

April 2024

Management Data Report

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Data used in this report refers to the latest performance information available at the time of publication

Acute Care

NSP KPI Overview								Reporting Period April 2024					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Discharge Activity													
A3	Inpatient	M-1M	648,557	639,021	160,183	169,618	5.9%	158,000	7.4%	56,816	55,128	57,674	
A4	Inpatient Weighted Units*	M-1M		1,468,988	371,905	373,296	0.4%			125,682	122,725	124,889	
A5	Day case (includes dialysis)	M-1M	1,195,149	1,218,297	311,344	302,969	-2.7%	293,955	3.1%	104,062	98,824	100,083	
A6	Day case Weighted Units (includes dialysis)*	M-1M		323,374	83,073	81,083	-2.4%			27,885	26,618	26,580	
A7	Total inpatient and day cases	M-1M	1,843,706	1,857,318	471,527	472,587	0.2%	451,955	4.6%	160,878	153,952	157,757	
A12	Emergency inpatient discharges	M-1M	463,173	453,209	114,845	124,241	8.2%	114,041	8.9%	42,224	40,300	41,717	
A13	Elective inpatient discharges	M-1M	85,914	86,924	21,184	21,711	2.5%	19,956	8.8%	6,401	7,218	8,092	
A14	Maternity inpatient discharges	M-1M	99,470	98,888	24,154	23,666	-2.0%	24,003	-1.4%	8,191	7,610	7,865	
A103	Inpatient discharges ≥75 years	M-1M	145,365	142,003	36,008	39,171	8.8%	35,242	11.1%	13,511	12,678	12,982	
A104	Day case discharges ≥75 years	M-1M	239,926	236,388	59,619	62,784	5.3%	58,850	6.7%	21,490	20,506	20,788	
A132	Level of GI scope activity	M-1M	110,135	114,286	30,068	23,293	-22.5%	27,640	-15.7%	8,430	7,526	7,337	
A133	Level of dialysis activity	M-1M	190,783	201,526	49,943	42,857	-14.2%	47,195	-9.2%	14,908	13,947	14,002	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	236,596	248,088	62,589	56,750	-9.3%	59,368	-4.4%	20,546	17,829	18,375	
Emergency Care													
A164	New ED attendances	M	1,358,859	1,350,913	446,402	482,902	8.2%	433,003	11.5%	120,507	116,161	123,777	122,457
A165	Return ED attendances	M	117,369	112,963	37,347	42,785	14.6%	36,183	18.2%	10,309	10,220	11,012	11,244
A94	Injury unit attendances	M	165,089	166,405	55,015	57,278	4.1%	51,161	12.0%	13,119	13,225	14,711	16,223
A95	Other emergency presentations	M	49,645	49,073	16,222	18,331	13.0%	16,755	9.4%	4,665	4,518	4,293	4,855
Births													
A17	Total no. of births	M	54,484	54,589	18,049	17,243	-4.5%	17,363	-0.7%	4,450	4,132	4,408	4,253
Outpatients													
A15	No. of new and return outpatient attendances	M	3,654,786	3,758,139	1,237,623	1,277,292	3.2%	1,187,517	7.6%	331,747	313,647	301,903	329,995
A136	No. of new outpatient attendances	M	1,035,764	1,056,535	347,936	361,330	3.8%	330,835	9.2%	93,008	88,954	84,760	94,608
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.4	2.0	2.0	2.5	23.0%	2.5	-2.0%	2.5	2.5	2.5	2.4
Activity Based Funding (MFTP) model													
A38	Hospital Inpatient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	M-1M	57.1%	100.0%	100.0%	54.3%	-45.7%	54.9%	-1.1%	53.7%	56.4%	52.9%	
Inpatient, Day Case and Outpatient Waiting Times													
A152	% of adults waiting < 9 months for an elective procedure (inpatient)	M	73.6%	90%	90%	71.3%	-20.8%	66.4%	7.4%	72.8%	71.4%	71.2%	71.3%
A153	% of adults waiting <9 months for an elective procedure (day case)	M	81.6%	90%	90%	80.5%	-10.6%	77.8%	3.4%	80.9%	80.6%	80.6%	80.5%
A154	% of children waiting <9 months for an elective procedure (inpatient)	M	63.6%	90%	90%	62.7%	-30.3%	60.1%	4.3%	63.9%	64.7%	64.9%	62.7%
A155	% of children waiting <9 months for an elective procedure (day case)	M	69.3%	90%	90%	67.6%	-24.8%	76.4%	-11.5%	67.8%	67.9%	67.9%	67.6%
A156	% of people waiting <15 months for first access to OPD services	M	86.6%	90%	90%	87.6%	-2.6%	81.7%	7.2%	86.8%	87.0%	87.3%	87.6%
A146	% of routine elective procedures (inpatient) chronologically scheduled	M	68.9%	85%	85%	68.8%	-19.0%	66.7%	3.2%	67.0%	69.1%	68.0%	68.8%
A147	% of routine elective procedures (day case) chronologically scheduled	M	76.8%	85%	85%	77.2%	-9.2%	74.9%	3.0%	77.3%	76.4%	77.0%	77.2%
A148	% of routine patients on Gastrointestinal (GI) waiting lists that are chronologically scheduled	M	67.6%	85%	85%	65.4%	-23.0%	60.0%	9.0%	64.6%	63.8%	64.4%	65.4%
A149	% of routine elective procedures (OPD) chronologically scheduled	M	64.7%	85%	85%	66.7%	-21.6%	60.8%	9.6%	65.4%	65.3%	66.9%	66.7%

NSP KPI Overview								Reporting Period April 2024					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Colonoscopy / Gastrointestinal Service													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	66.0%	65%	65%	63.7%	-2.1%	61.0%	4.4%	61.1%	60.0%	62.2%	63.7%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	1,266	0	0	1,695	1,695	424	299.8%	460	391	457	387
A157	% of people waiting <9 months for an elective procedure GI scope	M	95.1%	95%	95%	95.5%	0.5%	94.9%	0.7%	95.1%	95.3%	95.0%	95.5%
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	57.0%	70%	70%	56.2%	-19.7%	55.6%	1.0%	55.9%	55.6%	56.9%	56.4%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	73.7%	85%	85%	73.7%	-13.3%	72.3%	2.0%	72.8%	73.4%	74.7%	73.7%
A166	% of ED patients who leave before completion of treatment	M	7.0%	<6.5%	<6.5%	6.6%	2.1%	7.1%	-6.7%	6.2%	6.9%	6.6%	6.9%
A29	% of all attendees at ED who are in ED <24 hours	M	95.8%	97%	97%	95.9%	-1.1%	94.8%	1.2%	95.5%	95.9%	96.4%	95.9%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	36.3%	95%	95%	36.1%	-62.0%	34.6%	4.4%	34.5%	36.4%	37.2%	36.5%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	54.2%	99%	99%	54.1%	-45.4%	51.7%	4.6%	51.4%	54.5%	55.9%	54.6%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	91.2%	99%	99%	91.7%	-7.4%	88.1%	4.0%	91.0%	91.9%	92.5%	91.4%
Length of Stay													
A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	M-1M	5.1	≤4.8	≤4.8	5.0	5.1%	5.2	-3.1%	5.0	5.1	5.0	
Medical													
CPA11	Medical patient average length of stay	M-1M	7.5	≤7.0	≤7.0	7.3	3.7%	7.8	-6.9%	7.2	7.3	7.3	
CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	M	62.6%	75%	75%	64.2%	-14.4%	61.9%	3.7%	62.2%	64.4%	65.9%	64.5%
CPA31	% of all medical admissions via AMAU	M-1M	31.8%	45%	45%	31.4%	-30.2%	31.3%	0.5%	30.8%	32.1%	31.4%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.8%	≤11.1%	≤11.1%	12.0%	8.0%	11.8%	1.8%	12.6%	12.1%	11.4%	
Surgery													
CPA59	Surgical Elective Inpatient average length of stay	M-1M	4.5	≤5.0	≤5.0	4.4	-12.1%	4.4	-1.3%	4.2	4.6	4.4	
CPA60	Surgical Emergency Inpatient average length of stay	M-1M	6.7	≤6.0	≤6.0	6.3	5.3%	7.1	-11.6%	6.3	6.4	6.2	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	80.5%	82.4%	82.4%	80.1%	-2.8%	81.2%	-1.3%	81.0%	80.3%	79.1%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	48.0%	60.0%	60.0%	45.2%	-24.7%	50.8%	-11.1%	51.3%	43.9%	42.2%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.7%	≤2.00%	≤2.00%	1.6%	-21.8%	1.7%	-6.4%	1.8%	1.5%	1.4%	
Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	187,284	≤127,750	≤42,000	46,433	10.6%	67,215	-30.9%	11,462	10,755	12,564	11,652
A49	No. of beds subject to delayed transfers of care	M	356	≤350	≤350	385	10.0%	575	-33.0%	376	402	411	385

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Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	0.8	<0.7	<0.7	0.9	34.0%	0.8	20.9%	0.9	0.9	0.9	1.1
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.2	<2.0	<2.0	2.3	16.7%	2.1	10.5%	2.3	2.0	2.5	2.6
A105	No. of new cases of CPE	M	1,016			412		286	44.1%	98	116	106	92
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	10.3			9.2		10.4	-12.0%	9.2	9.6	8.7	
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M	14.4			8.3		15.3	-45.8%	15.8	6.5	4.5	6.3
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.0	3.0	3.0	3.0	0%	3.1	-3.2%	3.2	2.9		
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	82.0%	100%	100%	73.1%	-26.9%	81.1%	-9.9%	67.4%	78.7%		
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	94.7%	100%	100%	89.5%	-10.5%	100.0%	-10.5%	100.0%	89.5%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%		
Cancer Services													
NCCP24	% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	79.8%	95%	95%	79.8%	-16.0%	84.8%	-5.9%	82.1%	85.4%	74.1%	77.7%
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,839	19,600	6,479	8,969	38.4%	8,447	6.2%	2,351	2,170	2,183	2,265
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	20,090	18,620	6,157	7,105	15.4%	7,187	-1.1%	1,935	1,887	1,554	1,729
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	77.8%	95%	95%	79.2%	-16.6%	85.1%	-6.9%	82.3%	87.0%	71.2%	76.3%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,635	22,500	7,438	5,603	-24.7%	6,488	-13.6%	1,590	1,482	1,243	1,288
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,497	21,375	7,069	4,376	-38.1%	4,468	-2.1%	1,332	1,107	960	977
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.4%	95%	95%	78.1%	-17.8%	68.9%	13.4%	83.8%	74.7%	77.2%	75.9%

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Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,566	3,700	1,226	1,762	43.7%	1,502	17.3%	478	380	462	442
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,836	3,515	1,161	1,567	35.0%	1,244	26.0%	413	345	416	393
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	84.0%	95%	95%	88.9%	-6.4%	82.8%	7.4%	86.4%	90.8%	90.0%	88.9%
Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,977	3,100	1,023	1,748	70.9%	1,654	5.7%	436	413	452	447
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	4,305	2,790	923	1,285	39.2%	1,405	-8.5%	333	299	324	329
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86.5%	90%	90%	73.5%	-18.3%	84.9%	-13.5%	76.4%	72.4%	71.7%	73.6%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,338	5,200	1,722	2,141	24.3%	2,033	5.3%	550	484	529	578
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,999	4,680	1,548	1,379	-10.9%	1,274	8.2%	345	317	335	382
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.1%	90%	90%	64.4%	-28.4%	62.7%	2.8%	62.7%	65.5%	63.3%	66.1%

* Please see Weighted Unit note on Acute Data Coverage

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period April 2024											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan		Feb		Mar	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	648,557		639,021	1,468,988	160,183	371,905	169,618	373,296	5.9%	0.4%	158,000		7.4%		56,816	125,682	55,128	122,725	57,674	124,889
Children's Health Ireland	M-1M	24,381		23,708	72,590	6,088	18,476	7,269	19,679	19.4%	6.5%	6,089		19.4%		2,437	7,082	2,349	5,778	2,483	6,819
Dublin Midlands Hospital Group	M-1M	98,074		95,745	241,042	23,746	62,473	25,268	60,708	6.4%	-2.8%	23,563		7.2%		8,439	19,197	8,148	21,007	8,681	20,504
Coombe Women and Infants University Hospital	M-1M	16,270		17,301	21,715	4,304	5,548	3,592	4,965	-16.5%	-10.5%	4,267		-15.8%		1,171	1,639	1,116	1,473	1,305	1,853
MRH Portlaoise	M-1M	13,728		13,137	14,505	3,294	3,634	3,953	4,139	20.0%	13.9%	3,283		20.4%		1,368	1,541	1,278	1,286	1,307	1,312
MRH Tullamore	M-1M	13,725		12,870	27,541	3,223	7,000	3,473	7,481	7.8%	6.9%	3,194		8.7%		1,131	2,381	1,135	2,632	1,207	2,468
Naas General Hospital	M-1M	10,848		10,109	20,807	2,517	5,860	3,157	5,978	25.4%	2.0%	2,500		26.3%		1,083	1,956	1,039	2,128	1,035	1,894
St. James's Hospital	M-1M	23,321		23,188	93,469	5,713	23,945	5,916	22,159	3.6%	-7.5%	5,577		6.1%		1,964	6,627	1,931	8,157	2,021	7,375
St. Luke's Radiation Oncology Network	M-1M	1,113		651	2,772	170	691	156	395	-8.2%	-42.8%	264		-40.9%		32	109	57	119	67	167
Tallaght University Hospital	M-1M	19,069		18,489	60,233	4,525	15,795	5,021	15,591	11.0%	-1.3%	4,478		12.1%		1,690	4,944	1,592	5,212	1,739	5,435
Ireland East Hospital Group	M-1M	132,941		131,281	313,039	33,076	79,996	35,412	79,482	7.1%	-0.6%	32,296		9.6%		11,817	27,309	11,510	26,908	12,085	25,265
Mater Misericordiae University Hospital	M-1M	23,555		24,660	92,055	6,040	22,813	6,108	23,594	1.1%	3.4%	5,582		9.4%		1,971	7,857	1,934	8,394	2,203	7,343
MRH Mullingar	M-1M	18,014		18,244	24,416	4,643	6,486	4,824	6,276	3.9%	-3.2%	4,604		4.8%		1,630	2,113	1,559	2,083	1,635	2,080
National Maternity Hospital	M-1M	12,607		12,337	20,043	3,004	4,915	3,160	4,971	5.2%	1.1%	2,972		6.3%		1,014	1,661	1,062	1,613	1,084	1,697
National Orthopaedic Hospital Cappagh	M-1M	2,411		2,257	9,308	639	2,745	661	2,721	3.4%	-0.9%	610		8.4%		247	1,033	221	887	193	801
National Rehabilitation Hospital	M-1M	516		575	9,807	135	2,630	116	2,554	-14.1%	-2.9%	126		-7.9%		29	775	43	935	44	844
Our Lady's Hospital Navan	M-1M	7,072		6,180	12,144	1,745	3,241	1,849	3,174	6.0%	-2.1%	1,726		7.1%		649	1,212	585	957	615	1,005
Royal Victoria Eye and Ear Hospital	M-1M	2,375		2,391	4,808	650	1,247	565	1,268	-13.1%	1.7%	637		-11.3%		184	427	186	414	195	427
St. Columcille's Hospital	M-1M	7,633		7,821	7,084	2,165	1,777	1,965	1,811	-9.2%	1.9%	2,153		-8.7%		641	531	686	669	638	611
St. Luke's General Hospital Kilkenny	M-1M	19,637		19,120	26,512	4,773	6,863	5,321	7,424	11.5%	8.2%	4,758		11.8%		1,798	2,392	1,753	2,555	1,770	2,477
St. Michael's Hospital	M-1M	2,965		3,132	6,878	784	1,937	737	1,747	-6.0%	-9.8%	765		-3.7%		238	516	245	611	254	620
St. Vincent's University Hospital	M-1M	22,235		21,605	77,064	5,334	18,770	5,855	17,951	9.8%	-4.4%	5,231		11.9%		1,987	6,636	1,845	5,918	2,023	5,397
Wexford General Hospital	M-1M	13,921		12,959	22,920	3,164	6,572	4,251	5,991	34.4%	-8.8%	3,132		35.7%		1,429	2,156	1,391	1,872	1,431	1,963
RCSI Hospitals Group	M-1M	103,766		101,583	235,704	25,639	59,039	25,986	61,229	1.4%	3.7%	25,369		2.4%		9,004	20,947	8,400	18,772	8,582	21,510
Beaumont Hospital	M-1M	25,838		25,853	97,780	6,366	23,909	6,429	24,991	1.0%	4.5%	6,304		2.0%		2,231	8,569	2,086	7,169	2,112	9,253
Cavan General Hospital	M-1M	16,501		15,410	22,422	3,977	5,642	4,373	6,206	10.0%	10.0%	3,957		10.5%		1,537	2,203	1,440	2,072	1,396	1,931
Connolly Hospital	M-1M	15,056		15,049	39,914	3,968	10,558	3,862	10,036	-2.7%	-4.9%	3,848		0.4%		1,335	3,369	1,260	3,234	1,267	3,433
Louth County Hospital	M-1M	9		7	18		4	1	3		-25.0%	2		0.0%		1	3	0	0		
Monaghan Hospital	M-1M				0		0	1	2									1	2	0	0
Our Lady of Lourdes Hospital	M-1M	32,727		31,850	51,378	8,171	13,228	7,912	13,772	-3.2%	4.1%	8,137		-2.8%		2,710	4,637	2,545	4,408	2,657	4,727
Rotunda Hospital	M-1M	13,635		13,414	24,192	3,155	5,698	3,408	6,219	8.0%	9.1%	3,121		9.2%		1,190	2,166	1,068	1,887	1,150	2,166
Saolta University Health Care Group	M-1M	109,659		111,854	225,678	27,512	55,472	28,290	56,834	2.8%	2.5%	27,336		3.5%		9,142	18,630	9,443	19,167	9,705	19,037
Galway University Hospitals	M-1M	36,669		36,188	96,436	8,964	23,596	9,672	24,672	7.9%	4.6%	8,823		9.6%		3,101	7,717	3,254	8,508	3,317	8,447
Letterkenny University Hospital	M-1M	24,494		26,324	43,651	6,478	11,042	5,643	10,348	-12.9%	-6.3%	6,437		-12.3%		1,868	3,490	1,883	3,620	1,892	3,238
Mayo University Hospital	M-1M	17,457		18,935	29,620	4,534	7,300	4,809	7,517	6.1%	3.0%	4,479		7.4%		1,538	2,517	1,608	2,454	1,663	2,546
Portiuncula University Hospital	M-1M	12,262		12,204	19,212	3,048	4,736	3,229	4,928	5.9%	4.1%	3,039		6.3%		1,002	1,621	1,101	1,640	1,126	1,667
Roscommon University Hospital	M-1M	1,949		1,783	3,422	479	933	523	824	9.2%	-11.7%	470		11.3%		169	292	182	246	172	286
Sligo University Hospital	M-1M	16,828		16,420	33,337	4,009	7,865	4,414	8,545	10.1%	8.6%	4,088		8.0%		1,464	2,993	1,415	2,699	1,535	2,853

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period April 2024											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan		Feb		Mar	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	115,492		112,950	275,757	28,280	69,577	30,571	68,730	8.1%	-1.2%	27,641		10.6%		10,247	23,441	9,853	22,255	10,471	23,034
Bantry General Hospital	M-1M	4,377		4,327	6,527	1,172	1,705	1,111	1,691	-5.2%	-0.8%	1,162		-4.4%		389	731	339	462	383	498
Cork University Hospital	M-1M	42,768		40,290	114,426	9,859	28,785	11,360	28,267	15.2%	-1.8%	9,865		15.2%		3,846	9,615	3,571	9,097	3,943	9,555
Kilcreene Regional Orthopaedic Hospital	M-1M	871		1,722	6,540	205	767	253	1,005	23.4%	31.0%	176		43.8%		84	326	80	321	89	358
Mallow General Hospital	M-1M	3,749		4,997	5,277	1,296	1,337	1,260	1,430	-2.8%	7.0%	1,008		25.0%		391	425	465	553	404	452
Mercy University Hospital	M-1M	9,752		9,141	28,404	2,443	7,594	2,630	7,685	7.7%	1.2%	2,397		9.7%		837	2,575	869	2,586	924	2,524
South Infirmary Victoria University Hospital	M-1M	4,363		3,891	12,333	1,023	3,290	1,145	3,251	11.9%	-1.2%	1,094		4.7%		384	949	357	1,014	404	1,288
Tipperary University Hospital	M-1M	12,672		13,442	24,131	3,288	6,215	3,376	5,912	2.7%	-4.9%	3,022		11.7%		1,194	2,007	1,089	2,085	1,093	1,820
UH Kerry	M-1M	15,123		13,934	24,646	3,628	6,162	4,053	6,560	11.7%	6.5%	3,602		12.5%		1,350	2,238	1,325	2,164	1,378	2,158
UH Waterford	M-1M	21,817		21,206	53,473	5,366	13,722	5,383	12,929	0.3%	-5.8%	5,315		1.3%		1,772	4,575	1,758	3,973	1,853	4,381
UL Hospitals Group	M-1M	64,244		61,900	105,178	15,842	26,872	16,822	26,634	6.2%	-0.9%	15,706		7.1%		5,730	9,076	5,425	8,838	5,667	8,720
Croom Orthopaedic Hospital	M-1M	2,182		2,041	6,518	554	1,717	616	1,753	11.2%	2.1%	529		16.4%		195	521	224	636	197	596
Ennis Hospital	M-1M	8,387		8,695	5,408	2,285	1,432	2,149	1,434	-6.0%	0.1%	2,275		-5.5%		768	527	678	398	703	509
Nenagh Hospital	M-1M	5,039		4,150	4,152	1,178	1,124	1,350	1,085	14.6%	-3.5%	1,177		14.7%		471	354	422	392	457	339
St. John's Hospital Limerick	M-1M	5,839		5,213	7,767	1,393	1,873	1,594	1,899	14.4%	1.4%	1,371		16.3%		518	675	516	614	560	610
UH Limerick	M-1M	35,937		35,067	69,741	8,804	17,999	9,320	17,434	5.9%	-3.1%	8,738		6.7%		3,166	5,952	3,000	5,836	3,154	5,646
UMH Limerick	M-1M	6,860		6,734	11,592	1,628	2,727	1,793	3,029	10.1%	11.1%	1,616		11.0%		612	1,047	585	962	596	1,020

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

* Please see Weighted Unit note on Acute Data Coverage

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period April 2024											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan		Feb		Mar	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	1,195,149		1,218,297	323,374	311,344	83,073	302,969	81,083	-2.7%	-2.4%	293,955		3.1%		104,062	27,885	98,824	26,618	100,083	26,580
Children's Health Ireland	M-1M	28,153		28,335	7,372	7,372	3,065	7,164	3,081	-2.8%	0.5%	6,963		2.9%		2,547	1,081	2,324	1,009	2,293	991
Dublin Midlands Hospital Group	M-1M	243,176		261,770	59,212	66,160	15,356	58,843	13,630	-11.1%	-11.2%	60,592		-2.9%		20,527	4,708	18,761	4,394	19,555	4,528
Coombe Women and Infants University Hospital	M-1M	7,163		7,645	2,041	2,035	507	1,491	373	-26.7%	-26.4%	1,900		-21.5%		493	127	498	127	500	119
MRH Portlaoise	M-1M	5,726		6,078	1,644	1,555	418	942	183	-39.4%	-56.2%	1,441		-34.6%		273	42	296	57	373	84
MRH Tullamore	M-1M	28,082		29,114	7,628	7,364	1,966	6,633	1,804	-9.9%	-8.2%	6,938		-4.4%		2,138	567	2,150	593	2,345	644
Naas General Hospital	M-1M	9,824		9,158	2,650	2,415	661	1,867	559	-22.7%	-15.4%	2,256		-17.2%		631	178	615	191	621	190
St. James's Hospital	M-1M	64,307		67,122	19,737	17,974	5,410	15,742	4,609	-12.4%	-14.8%	16,832		-6.5%		5,681	1,615	5,159	1,481	4,902	1,513
St. Luke's Radiation Oncology Network	M-1M	71,876		84,545	8,718	20,298	2,116	17,381	1,971	-14.4%	-6.9%	17,591		-1.2%		6,100	685	5,272	610	6,009	676
Tallaght University Hospital	M-1M	56,198		58,108	16,794	14,519	4,278	14,787	4,131	1.8%	-3.4%	13,634		8.5%		5,211	1,494	4,771	1,335	4,805	1,302
Ireland East Hospital Group	M-1M	227,822		230,336	64,817	59,311	16,734	60,667	16,987	2.3%	1.5%	56,144		8.1%		20,787	5,919	19,903	5,547	19,977	5,521
Mater Misericordiae University Hospital	M-1M	69,970		72,360	19,499	17,993	4,974	18,481	5,061	2.7%	1.7%	17,184		7.5%		6,336	1,756	5,994	1,631	6,151	1,674
MRH Mullingar	M-1M	8,307		7,678	2,930	2,171	858	1,963	758	-9.6%	-11.7%	2,035		-3.5%		620	251	615	239	728	268
National Maternity Hospital	M-1M	3,435		3,718	1,141	936	297	964	291	3.0%	-2.0%	870		10.8%		314	90	318	94	332	107
National Orthopaedic Hospital Cappagh	M-1M	10,138		10,009	2,620	2,662	692	2,617	681	-1.7%	-1.6%	2,724		-3.9%		897	235	876	228	844	218
National Rehabilitation Hospital	M-1M	1,209		1,429	276	371	81	324	58	-12.7%	-28.4%	348		-6.9%		126	21	117	20	81	17
Our Lady's Hospital Navan	M-1M	5,843		5,813	2,291	1,503	576	1,776	665	18.2%	15.5%	1,398		27.0%		509	200	644	238	623	227
Royal Victoria Eye and Ear Hospital	M-1M	20,461		19,180	5,397	5,218	1,446	5,635	1,649	8.0%	14.0%	5,049		11.6%		1,957	567	1,862	551	1,816	531
St. Columcille's Hospital	M-1M	3,447		4,192	1,472	996	338	1,044	378	4.8%	11.8%	843		23.8%		359	135	338	113	347	130
St. Luke's General Hospital Kilkenny	M-1M	10,178		10,899	3,371	2,815	853	2,830	869	0.5%	1.9%	2,605		8.6%		1,003	313	935	275	892	281
St. Michael's Hospital	M-1M	4,828		5,106	1,801	1,352	453	1,168	394	-13.6%	-13.0%	1,249		-6.5%		394	128	388	125	386	141
St. Vincent's University Hospital	M-1M	76,223		76,473	19,480	19,788	5,036	19,917	4,972	0.7%	-1.3%	18,592		7.1%		6,862	1,781	6,571	1,639	6,484	1,552
Wexford General Hospital	M-1M	13,783		13,479	4,539	3,506	1,130	3,948	1,211	12.6%	7.2%	3,247		21.6%		1,410	442	1,245	394	1,293	375
RCSI Hospitals Group	M-1M	184,683		188,115	47,077	47,881	12,078	44,829	11,309	-6.4%	-6.4%	45,414		-1.3%		15,609	3,919	14,438	3,683	14,782	3,707
Beaumont Hospital	M-1M	100,895		103,993	23,432	26,522	6,115	25,644	6,008	-3.3%	-1.7%	25,066		2.3%		9,062	2,120	8,296	1,961	8,286	1,927
Cavan General Hospital	M-1M	19,479		19,047	4,660	4,666	1,140	4,753	1,168	1.9%	2.5%	4,399		8.0%		1,500	364	1,606	404	1,647	400
Connolly Hospital	M-1M	16,277		17,119	6,233	4,088	1,487	3,187	1,157	-22.0%	-22.2%	3,939		-19.1%		979	374	1,049	378	1,159	405
Louth County Hospital	M-1M	9,932		10,082	3,584	2,692	938	2,524	828	-6.2%	-11.7%	2,491		1.3%		960	295	821	273	743	260
Monaghan Hospital	M-1M	6,189		6,755	1,588	1,962	471	1,059	252	-46.0%	-46.5%	1,820		-41.8%		377	85	323	76	359	91
Our Lady of Lourdes Hospital	M-1M	17,956		16,838	4,546	4,273	1,153	3,949	1,093	-7.6%	-5.2%	4,279		-7.7%		1,408	391	1,212	333	1,329	369
Rotunda Hospital	M-1M	13,955		14,281	3,034	3,678	774	3,713	803	1.0%	3.7%	3,420		8.6%		1,323	290	1,131	258	1,259	255
Saolta University Health Care Group	M-1M	215,006		207,797	54,168	53,688	13,869	55,339	14,454	3.1%	4.2%	52,227		6.0%		18,468	4,777	18,488	4,899	18,383	4,778
Galway University Hospitals	M-1M	94,952		92,490	24,044	24,430	6,233	24,980	6,419	2.3%	3.0%	23,477		6.4%		8,298	2,101	8,206	2,138	8,476	2,180
Letterkenny University Hospital	M-1M	35,112		33,521	8,890	8,352	2,208	8,556	2,359	2.4%	6.8%	8,470		1.0%		2,874	788	2,892	812	2,790	759
Mayo University Hospital	M-1M	29,855		28,041	6,410	7,384	1,704	7,608	1,687	3.0%	-1.0%	7,222		5.3%		2,598	596	2,560	558	2,450	533
Portiuncula University Hospital	M-1M	9,533		9,294	3,382	2,388	858	2,462	888	3.1%	3.5%	2,239		10.0%		768	258	863	322	831	308
Roscommon University Hospital	M-1M	10,194		9,169	2,430	2,414	619	2,807	730	16.3%	17.9%	2,434		15.3%		1,002	261	972	267	833	202
Sligo University Hospital	M-1M	35,360		35,282	9,012	8,720	2,247	8,926	2,371	2.4%	5.5%	8,385		6.5%		2,928	773	2,995	802	3,003	796

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period April 2024											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan		Feb		Mar	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	225,869		229,782	64,564	59,055	16,693	59,436	16,658	0.6%	-0.2%	55,540		7.0%		20,524	5,867	19,386	5,427	19,526	5,364
Bantry General Hospital	M-1M	2,905		2,857	909	744	242	721	252	-3.1%	4.1%	687		4.9%		260	93	225	74	236	85
Cork University Hospital	M-1M	82,212		85,421	21,667	22,222	5,663	21,587	5,563	-2.9%	-1.8%	21,070		2.5%		7,430	1,925	7,131	1,849	7,026	1,789
Kilcreene Regional Orthopaedic Hospital	M-1M	970		1,028	614	239	151	287	165	20.1%	9.3%	220		30.5%		110	55	101	68	76	42
Mallow General Hospital	M-1M	6,744		6,840	2,577	1,779	671	1,703	644	-4.3%	-4.0%	1,630		4.5%		583	226	543	204	577	214
Mercy University Hospital	M-1M	26,573		27,184	8,207	7,136	2,134	6,904	1,979	-3.3%	-7.3%	6,649		3.8%		2,403	704	2,217	614	2,284	661
South Infirmary Victoria University Hospital	M-1M	35,193		35,122	10,510	9,293	2,836	8,808	2,668	-5.2%	-5.9%	8,727		0.9%		3,051	959	2,878	877	2,879	832
Tipperary University Hospital	M-1M	6,338		6,606	2,073	1,567	507	1,504	488	-4.0%	-3.7%	1,438		4.6%		435	138	503	166	566	184
UH Kerry	M-1M	21,950		22,439	5,901	5,728	1,517	5,486	1,354	-4.2%	-10.7%	5,362		2.3%		1,885	453	1,748	445	1,853	456
UH Waterford	M-1M	42,984		42,285	12,106	10,347	2,972	12,436	3,545	20.2%	19.3%	9,757		27.5%		4,367	1,314	4,040	1,130	4,029	1,101
UL Hospitals Group	M-1M	70,440		72,162	21,893	17,877	5,278	16,691	4,964	-6.6%	-5.9%	17,075		-2.2%		5,600	1,614	5,524	1,659	5,567	1,691
Croom Orthopaedic Hospital	M-1M	4,143		4,409	2,283	1,131	574	1,054	554	-6.8%	-3.5%	1,056		-0.2%		336	166	356	181	362	207
Ennis Hospital	M-1M	5,093		5,336	1,735	1,283	395	1,166	373	-9.1%	-5.6%	1,185		-1.6%		364	117	408	133	394	123
Nenagh Hospital	M-1M	8,362		7,373	2,860	1,686	643	1,897	695	12.5%	8.1%	1,813		4.6%		597	210	633	235	667	250
St. John's Hospital Limerick	M-1M	5,240		5,404	2,158	1,334	494	1,333	485	-0.1%	-1.8%	1,227		8.6%		455	157	448	168	430	160
UH Limerick	M-1M	47,602		49,640	12,857	12,443	3,172	11,241	2,857	-9.7%	-9.9%	11,794		-4.7%		3,848	964	3,679	942	3,714	951

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

* Please see Weighted Unit note on Acute Data Coverage

Emergency Discharges using HIPE data (KPI No: A12)									Reporting Period April 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
National	M-1M	463,173	453,209	114,845	124,241	8.2%	114,041	8.9%	40,096	42,224	40,300	41,717	
Children's Health Ireland	M-1M	19,357	18,805	4,910	5,932	20.8%	4,961	19.6%	1,978	2,001	1,930	2,001	
Dublin Midlands Hospital Group	M-1M	67,568	65,465	16,295	18,380	12.8%	16,232	13.2%	5,791	6,235	5,969	6,176	
Coombe Women and Infants University Hospital	M-1M	1,470	1,893	452	245	-45.8%	457	-46.4%	89	84	70	91	
MRH Portlaoise	M-1M	9,074	8,853	2,249	2,804	24.7%	2,252	24.5%	855	946	928	930	
MRH Tullamore	M-1M	11,730	10,982	2,838	3,041	7.2%	2,832	7.4%	958	1,024	1,003	1,014	
Naas General Hospital	M-1M	10,299	9,586	2,391	3,043	27.3%	2,383	27.7%	891	1,040	1,004	999	
St. James's Hospital	M-1M	18,550	18,361	4,526	4,902	8.3%	4,472	9.6%	1,597	1,654	1,593	1,655	
St. Luke's Radiation Oncology Network	M-1M	54	51	17	9	-47.1%	17	-47.1%	6	2	2	5	
Tallaght University Hospital	M-1M	16,391	15,739	3,822	4,336	13.4%	3,819	13.5%	1,395	1,485	1,369	1,482	
Ireland East Hospital Group	M-1M	92,359	90,027	22,759	25,190	10.7%	22,391	12.5%	8,302	8,513	8,123	8,558	
Mater Misericordiae University Hospital	M-1M	18,393	19,109	4,711	4,801	1.9%	4,376	9.7%	1,578	1,591	1,490	1,720	
MRH Mullingar	M-1M	11,688	11,676	2,963	3,287	10.9%	2,953	11.3%	995	1,123	1,082	1,082	
National Maternity Hospital	M-1M	1,307	1,280	325	346	6.5%	327	5.8%	112	115	119	112	
National Orthopaedic Hospital Cappagh	M-1M	6	12	2			2						
National Rehabilitation Hospital	M-1M		1		10							9	
Our Lady's Hospital Navan	M-1M	5,770	4,930	1,402	1,533	9.3%	1,400	9.5%	481	559	477	497	
Royal Victoria Eye and Ear Hospital	M-1M	738	664	189	156	-17.5%	200	-22.0%	63	43	56	57	
St. Columcille's Hospital	M-1M	7,488	7,662	2,131	1,904	-10.7%	2,124	-10.4%	549	624	663	617	
St. Luke's General Hospital Kilkenny	M-1M	16,556	16,036	4,039	4,550	12.7%	4,041	12.6%	1,535	1,531	1,503	1,516	
St. Michael's Hospital	M-1M	2,256	2,389	627	581	-7.3%	621	-6.4%	203	189	201	191	
St. Vincent's University Hospital	M-1M	17,504	16,578	4,026	4,807	19.4%	4,019	19.6%	1,612	1,642	1,477	1,688	
Wexford General Hospital	M-1M	10,653	9,690	2,344	3,216	37.2%	2,328	38.1%	1,174	1,096	1,051	1,069	
RCSI Hospitals Group	M-1M	73,595	71,032	18,279	18,725	2.4%	18,210	2.8%	6,073	6,546	6,085	6,094	
Beaumont Hospital	M-1M	21,126	20,639	5,181	5,205	0.5%	5,188	0.3%	1,748	1,811	1,682	1,712	
Cavan General Hospital	M-1M	12,569	11,463	2,987	3,501	17.2%	2,988	17.2%	1,065	1,232	1,133	1,136	
Connolly Hospital	M-1M	13,064	13,185	3,465	3,417	-1.4%	3,386	0.9%	1,087	1,174	1,127	1,116	
Our Lady of Lourdes Hospital	M-1M	24,788	23,827	6,222	6,122	-1.6%	6,224	-1.6%	1,988	2,134	1,976	2,012	
Rotunda Hospital	M-1M	2,048	1,918	424	480	13.2%	424	13.2%	185	195	167	118	
Saolta University Health Care Group	M-1M	78,278	81,116	19,911	20,572	3.3%	19,978	3.0%	6,641	6,745	6,821	7,006	
Galway University Hospitals	M-1M	24,079	23,242	5,802	6,754	16.4%	5,801	16.4%	2,038	2,153	2,251	2,350	
Letterkenny University Hospital	M-1M	18,939	21,000	5,139	4,300	-16.3%	5,136	-16.3%	1,487	1,438	1,421	1,441	
Mayo University Hospital	M-1M	13,770	15,358	3,689	3,736	1.3%	3,670	1.8%	1,206	1,247	1,253	1,236	
Portiuncula University Hospital	M-1M	8,071	8,207	2,017	2,137	5.9%	2,016	6.0%	749	684	706	747	
Roscommon University Hospital	M-1M	986	887	251	290	15.5%	250	16.0%	63	87	108	95	
Sligo University Hospital	M-1M	12,433	12,422	3,013	3,355	11.4%	3,105	8.1%	1,098	1,136	1,082	1,137	

Emergency Discharges using HIPE data (KPI No: A12)									Reporting Period April 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
South/South West Hospital Group	M-1M	81,295	78,126	20,005	22,080	10.4%	19,599	12.7%	7,099	7,538	7,142	7,400	
Bantry General Hospital	M-1M	4,285	4,239	1,149	1,096	-4.6%	1,140	-3.9%	390	382	334	380	
Cork University Hospital	M-1M	27,149	24,631	6,138	7,415	20.8%	6,211	19.4%	2,457	2,583	2,334	2,498	
Kilcreene Regional Orthopaedic Hospital	M-1M	7	24										
Mallow General Hospital	M-1M	3,504	4,551	1,195	1,147	-4.0%	958	19.7%	321	357	420	370	
Mercy University Hospital	M-1M	7,016	6,423	1,743	2,003	14.9%	1,736	15.4%	620	675	648	680	
South Infirmary Victoria University Hospital	M-1M	865	748	188	316	68.1%	205	54.1%	77	130	105	81	
Tipperary University Hospital	M-1M	10,275	11,048	2,740	2,822	3.0%	2,502	12.8%	882	1,012	922	888	
UH Kerry	M-1M	11,455	10,216	2,742	3,180	16.0%	2,732	16.4%	1,034	1,065	1,026	1,089	
UH Waterford	M-1M	16,739	16,246	4,110	4,101	-0.2%	4,115	-0.3%	1,318	1,334	1,353	1,414	
UL Hospitals Group	M-1M	50,721	48,638	12,686	13,362	5.3%	12,670	5.5%	4,212	4,646	4,234	4,482	
Croom Orthopaedic Hospital	M-1M	684	601	195	286	46.7%	194	47.4%	63	107	97	82	
Ennis Hospital	M-1M	8,138	8,671	2,282	1,897	-16.9%	2,273	-16.5%	562	651	603	643	
Nenagh Hospital	M-1M	4,801	4,054	1,156	1,276	10.4%	1,155	10.5%	372	441	408	427	
St. John's Hospital Limerick	M-1M	4,235	3,426	1,001	1,242	24.1%	1,002	24.0%	340	413	400	429	
UH Limerick	M-1M	31,887	30,961	7,806	8,418	7.8%	7,800	7.9%	2,782	2,950	2,643	2,825	
UMH Limerick	M-1M	976	925	246	243	-1.2%	246	-1.2%	93	84	83	76	

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)									Reporting Period April 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
National	M-1M	85,914	86,924	21,184	21,711	2.5%	19,956	8.8%	6,455	6,401	7,218	8,092	
Children's Health Ireland	M-1M	5,024	4,903	1,178	1,337	13.5%	1,128	18.5%	370	436	419	482	
Dublin Midlands Hospital Group	M-1M	11,728	11,357	2,757	2,567	-6.9%	2,683	-4.3%	909	737	844	986	
Coombe Women and Infants University Hospital	M-1M	421	462	125	136	8.8%	119	14.3%	30	34	47	55	
MRH Portlaoise	M-1M	354	412	102	61	-40.2%	96	-36.5%	24	22	19	20	
MRH Tullamore	M-1M	1,995	1,888	385	432	12.2%	362	19.3%	156	107	132	193	
Naas General Hospital	M-1M	533	508	124	106	-14.5%	116	-8.6%	37	37	34	35	
St. James's Hospital	M-1M	4,745	4,803	1,182	1,007	-14.8%	1,100	-8.5%	347	306	336	365	
St. Luke's Radiation Oncology Network	M-1M	1,059	600	153	147	-3.9%	247	-40.5%	129	30	55	62	
Tallaght University Hospital	M-1M	2,621	2,684	686	678	-1.2%	643	5.4%	186	201	221	256	
Ireland East Hospital Group	M-1M	19,602	20,188	5,117	5,250	2.6%	4,748	10.6%	1,425	1,643	1,760	1,847	
Mater Misericordiae University Hospital	M-1M	5,103	5,485	1,318	1,283	-2.7%	1,195	7.4%	350	374	440	469	
MRH Mullingar	M-1M	1,218	1,277	297	405	36.4%	273	48.4%	102	123	122	160	
National Maternity Hospital	M-1M	254	284	72	79	9.7%	68	16.2%	15	20	27	32	
National Orthopaedic Hospital Cappagh	M-1M	2,405	2,245	637	661	3.8%	608	8.7%	136	247	221	193	
National Rehabilitation Hospital	M-1M	516	574	135	107	-20.7%	126	-15.1%	40	29	43	35	
Our Lady's Hospital Navan	M-1M	1,302	1,250	343	316	-7.9%	326	-3.1%	97	90	108	118	
Royal Victoria Eye and Ear Hospital	M-1M	1,637	1,727	461	409	-11.3%	437	-6.4%	114	141	130	138	
St. Columcille's Hospital	M-1M	145	159	34	61	79.4%	29	110.3%	14	17	23	21	
St. Luke's General Hospital Kilkenny	M-1M	601	549	125	178	42.4%	110	61.8%	47	49	50	79	
St. Michael's Hospital	M-1M	709	743	157	156	-0.6%	144	8.3%	60	49	44	63	
St. Vincent's University Hospital	M-1M	4,655	4,945	1,285	1,047	-18.5%	1,189	-11.9%	323	344	368	335	
Wexford General Hospital	M-1M	1,057	950	253	548	116.6%	243	125.5%	127	160	184	204	
RCSI Hospitals Group	M-1M	9,893	10,411	2,497	2,601	4.3%	2,341	11.2%	740	790	824	987	
Beaumont Hospital	M-1M	4,704	5,205	1,183	1,223	3.4%	1,114	9.8%	363	420	404	399	
Cavan General Hospital	M-1M	970	1,049	247	215	-13.0%	233	-7.7%	67	62	79	74	
Connolly Hospital	M-1M	1,983	1,858	501	444	-11.4%	460	-3.5%	151	160	133	151	
Louth County Hospital	M-1M	9	7		1		2	0.0%		1			
Monaghan Hospital	M-1M				1						1	0	
Our Lady of Lourdes Hospital	M-1M	1,774	1,835	446	376	-15.7%	420	-10.5%	128	108	125	143	
Rotunda Hospital	M-1M	453	457	118	341	189.0%	112	204.5%	31	39	82	220	
Saolta University Health Care Group	M-1M	14,215	14,089	3,491	3,611	3.4%	3,246	11.2%	1,069	940	1,246	1,425	
Galway University Hospitals	M-1M	6,794	7,077	1,774	1,701	-4.1%	1,645	3.4%	486	457	591	653	
Letterkenny University Hospital	M-1M	2,075	1,969	502	463	-7.8%	475	-2.5%	152	124	170	169	
Mayo University Hospital	M-1M	1,654	1,660	376	561	49.2%	319	75.9%	138	115	190	256	
Portiuncula University Hospital	M-1M	401	408	79	97	22.8%	75	29.3%	38	16	38	43	
Roscommon University Hospital	M-1M	963	896	228	233	2.2%	220	5.9%	77	82	74	77	
Sligo University Hospital	M-1M	2,328	2,079	532	556	4.5%	512	8.6%	178	146	183	227	

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period April 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
South/South West Hospital Group	M-1M	17,918	18,631	4,392	4,458	1.5%	4,166	7.0%	1,352	1,304	1,442	1,712	
Bantry General Hospital	M-1M	91	87	22	15	-31.8%	21	-28.6%	5	7	5	3	
Cork University Hospital	M-1M	6,209	6,249	1,498	1,538	2.7%	1,425	7.9%	456	440	490	608	
Kilcreene Regional Orthopaedic Hospital	M-1M	864	1,698	205	253	23.4%	176	43.8%	58	84	80	89	
Mallow General Hospital	M-1M	245	446	101	113	11.9%	50	126.0%	21	34	45	34	
Mercy University Hospital	M-1M	2,736	2,718	700	627	-10.4%	661	-5.1%	217	162	221	244	
South Infirmary Victoria University Hospital	M-1M	3,498	3,143	835	829	-0.7%	889	-6.7%	237	254	252	323	
Tipperary University Hospital	M-1M	927	914	188	217	15.4%	166	30.7%	71	50	71	96	
UH Kerry	M-1M	762	884	210	144	-31.4%	199	-27.6%	60	36	45	63	
UH Waterford	M-1M	2,586	2,492	633	722	14.1%	579	24.7%	227	237	233	252	
UL Hospitals Group	M-1M	7,534	7,345	1,752	1,887	7.7%	1,644	14.8%	590	551	683	653	
Croom Orthopaedic Hospital	M-1M	1,498	1,440	359	330	-8.1%	335	-1.5%	113	88	127	115	
Ennis Hospital	M-1M	249	24	3	252	8300.0%	2	12500.0%	63	117	75	60	
Nenagh Hospital	M-1M	238	96	22	74	236.4%	22	236.4%	52	30	14	30	
St. John's Hospital Limerick	M-1M	1,604	1,787	392	352	-10.2%	369	-4.6%	100	105	116	131	
UH Limerick	M-1M	3,939	3,994	976	876	-10.2%	916	-4.4%	260	209	350	317	
UMH Limerick	M-1M	6	4		3				2	2	1		

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)									Reporting Period April 2024			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M-1M	99,470	98,888	24,154	23,666	-2.0%	24,003	-1.4%	8,393	8,191	7,610	7,865
Dublin Midlands Hospital Group	M-1M	18,778	18,923	4,694	4,321	-7.9%	4,648	-7.0%	1,489	1,467	1,335	1,519
Coombe Women and Infants University Hospital	M-1M	14,379	14,946	3,727	3,211	-13.8%	3,691	-13.0%	1,074	1,053	999	1,159
MRH Portlaoise	M-1M	4,300	3,872	943	1,088	15.4%	935	16.4%	407	400	331	357
Naas General Hospital	M-1M	16	15	2	8	300.0%	1	700.0%	2	6	1	1
St. James's Hospital	M-1M	26	24	5	7	40.0%	5	40.0%	2	4	2	1
Tallaght University Hospital	M-1M	57	66	17	7	-58.8%	16	-56.3%	4	4	2	1
Ireland East Hospital Group	M-1M	20,980	21,066	5,200	4,972	-4.4%	5,157	-3.6%	1,768	1,661	1,631	1,680
Mater Misericordiae University Hospital	M-1M	59	66	11	24	118.2%	11	118.2%	4	6	4	14
MRH Mullingar	M-1M	5,108	5,291	1,383	1,132	-18.1%	1,378	-17.9%	408	384	355	393
National Maternity Hospital	M-1M	11,046	10,773	2,607	2,735	4.9%	2,577	6.1%	966	879	916	940
St. Luke's General Hospital Kilkenny	M-1M	2,480	2,535	609	593	-2.6%	607	-2.3%	203	218	200	175
St. Vincent's University Hospital	M-1M	76	82	23	1	-95.7%	23	-95.7%	11	1		
Wexford General Hospital	M-1M	2,211	2,319	567	487	-14.1%	561	-13.2%	176	173	156	158
RCSI Hospitals Group	M-1M	20,278	20,140	4,863	4,660	-4.2%	4,818	-3.3%	1,736	1,668	1,491	1,501
Beaumont Hospital	M-1M	8	9	2	1	-50.0%	2	-50.0%				1
Cavan General Hospital	M-1M	2,962	2,898	743	657	-11.6%	736	-10.7%	259	243	228	186
Connolly Hospital	M-1M	9	6		1		2	-50.0%	2	1		
Our Lady of Lourdes Hospital	M-1M	6,165	6,188	1,503	1,414	-5.9%	1,493	-5.3%	514	468	444	502
Rotunda Hospital	M-1M	11,134	11,039	2,613	2,587	-1.0%	2,585	0.1%	961	956	819	812
Saolta University Health Care Group	M-1M	17,166	16,649	4,110	4,107	-0.1%	4,112	-0.1%	1,448	1,457	1,376	1,274
Galway University Hospitals	M-1M	5,796	5,869	1,388	1,217	-12.3%	1,377	-11.6%	496	491	412	314
Letterkenny University Hospital	M-1M	3,480	3,355	837	880	5.1%	826	6.5%	291	306	292	282
Mayo University Hospital	M-1M	2,033	1,917	469	512	9.2%	490	4.5%	178	176	165	171
Portiuncula University Hospital	M-1M	3,790	3,589	952	995	4.5%	948	5.0%	299	302	357	336
Sligo University Hospital	M-1M	2,067	1,919	464	503	8.4%	471	6.8%	184	182	150	171
South/South West Hospital Group	M-1M	16,279	16,193	3,883	4,036	3.9%	3,876	4.1%	1,419	1,405	1,269	1,359
Bantry General Hospital	M-1M	1	1				1					
Cork University Hospital	M-1M	9,410	9,410	2,223	2,407	8.3%	2,229	8.0%	840	823	747	837
Tipperary University Hospital	M-1M	1,470	1,480	360	337	-6.4%	354	-4.8%	116	132	96	109
UH Kerry	M-1M	2,906	2,834	676	729	7.8%	671	8.6%	240	249	254	226
UH Waterford	M-1M	2,492	2,468	623	560	-10.1%	621	-9.8%	223	201	172	187
UL Hospitals Group	M-1M	5,989	5,917	1,404	1,573	12.0%	1,392	13.0%	533	533	508	532
UH Limerick	M-1M	111	112	22	26	18.2%	22	18.2%	14	7	7	12
UMH Limerick	M-1M	5,878	5,805	1,382	1,547	11.9%	1,370	12.9%	519	526	501	520

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period April 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M-1M	145,365	142,003	36,008	39,171	8.8%	35,242	11.1%	12,994	13,511	12,678	12,982
Dublin Midlands Hospital Group	M-1M	21,367	20,371	5,176	5,901	14.0%	5,113	15.4%	1,952	2,011	1,901	1,989
Coombe Women and Infants University Hospital	M-1M	52	56	14	14	0.0%	13	7.7%	1	5	5	4
MRH Portlaoise	M-1M	2,200	2,163	537	629	17.1%	533	18.0%	233	246	193	190
MRH Tullamore	M-1M	4,383	4,282	1,150	1,190	3.5%	1,141	4.3%	392	401	403	386
Naas General Hospital	M-1M	3,454	3,161	781	1,081	38.4%	770	40.4%	311	354	334	393
St. James's Hospital	M-1M	6,015	5,925	1,533	1,591	3.8%	1,493	6.6%	532	528	533	530
St. Luke's Radiation Oncology Network	M-1M	274	155	45	39	-13.3%	63	-38.1%	32	8	12	19
Tallaght University Hospital	M-1M	4,989	4,629	1,116	1,357	21.6%	1,100	23.4%	451	469	421	467
Ireland East Hospital Group	M-1M	31,222	30,665	7,725	8,460	9.5%	7,521	12.5%	2,881	2,856	2,763	2,841
Mater Misericordiae University Hospital	M-1M	5,685	5,949	1,472	1,536	4.3%	1,337	14.9%	475	516	491	529
MRH Mullingar	M-1M	3,425	3,360	820	924	12.7%	814	13.5%	295	320	311	293
National Maternity Hospital	M-1M	24	17	4	10	150.0%	4	150.0%	3	3	4	3
National Orthopaedic Hospital Cappagh	M-1M	497	439	135	106	-21.5%	135	-21.5%	44	37	37	32
National Rehabilitation Hospital	M-1M	30	40	9	5	-44.4%	9	-44.4%	3		2	3
Our Lady's Hospital Navan	M-1M	2,352	2,160	572	587	2.6%	566	3.7%	213	206	181	200
Royal Victoria Eye and Ear Hospital	M-1M	409	425	104	103	-1.0%	106	-2.8%	35	33	36	34
St. Columcille's Hospital	M-1M	2,899	2,812	780	694	-11.0%	773	-10.2%	227	220	249	225
St. Luke's General Hospital Kilkenny	M-1M	4,778	4,561	1,119	1,311	17.2%	1,109	18.2%	456	409	438	464
St. Michael's Hospital	M-1M	1,185	1,249	308	309	0.3%	302	2.3%	116	97	119	93
St. Vincent's University Hospital	M-1M	6,263	6,131	1,533	1,769	15.4%	1,511	17.1%	616	641	520	608
Wexford General Hospital	M-1M	3,675	3,522	869	1,106	27.3%	855	29.4%	398	374	375	357
RCSI Hospitals Group	M-1M	22,589	21,973	5,689	5,904	3.8%	5,592	5.6%	2,015	2,059	1,908	1,937
Beaumont Hospital	M-1M	7,845	7,665	2,024	2,017	-0.3%	1,999	0.9%	711	702	658	657
Cavan General Hospital	M-1M	3,835	3,551	877	1,023	16.6%	867	18.0%	371	358	327	338
Connolly Hospital	M-1M	4,419	4,432	1,227	1,198	-2.4%	1,178	1.7%	388	415	390	393
Louth County Hospital	M-1M											
Monaghan Hospital	M-1M											
Our Lady of Lourdes Hospital	M-1M	6,464	6,302	1,556	1,656	6.4%	1,543	7.3%	545	583	527	546
Rotunda Hospital	M-1M	26	23	5	10	100.0%	5	100.0%		1	6	3
Saolta University Health Care Group	M-1M	25,845	25,842	6,374	6,824	7.1%	6,329	7.8%	2,249	2,363	2,221	2,240
Galway University Hospitals	M-1M	7,725	7,470	1,862	2,016	8.3%	1,839	9.6%	638	686	665	665
Letterkenny University Hospital	M-1M	5,374	5,569	1,418	1,314	-7.3%	1,408	-6.7%	462	466	419	429
Mayo University Hospital	M-1M	4,957	4,815	1,195	1,395	16.7%	1,170	19.2%	461	477	472	446
Portiuncula University Hospital	M-1M	2,377	2,523	599	593	-1.0%	596	-0.5%	200	201	195	197
Roscommon University Hospital	M-1M	1,062	981	252	276	9.5%	250	10.4%	79	97	85	94
Sligo University Hospital	M-1M	4,350	4,484	1,048	1,230	17.4%	1,066	15.4%	409	436	385	409

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period April 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group	M-1M	28,423	27,765	7,122	7,792	9.4%	6,810	14.4%	2,555	2,677	2,486	2,629
Bantry General Hospital	M-1M	1,778	1,720	461	485	5.2%	454	6.8%	164	172	167	146
Cork University Hospital	M-1M	7,909	7,019	1,779	2,207	24.1%	1,773	24.5%	800	798	669	740
Kilcreene Regional Orthopaedic Hospital	M-1M	260	394	48	51	6.3%	44	15.9%	11	19	11	21
Mallow General Hospital	M-1M	1,589	2,227	569	558	-1.9%	411	35.8%	147	162	222	174
Mercy University Hospital	M-1M	2,972	2,861	772	845	9.5%	762	10.9%	265	293	258	294
South Infirmary Victoria University Hospital	M-1M	857	736	184	235	27.7%	200	17.5%	65	72	78	85
Tipperary University Hospital	M-1M	3,654	3,948	980	963	-1.7%	864	11.5%	302	343	300	320
UH Kerry	M-1M	3,536	3,170	830	982	18.3%	823	19.3%	321	354	313	315
UH Waterford	M-1M	5,868	5,690	1,499	1,466	-2.2%	1,479	-0.9%	480	464	468	534
UL Hospitals Group	M-1M	15,919	15,387	3,922	4,290	9.4%	3,877	10.7%	1,342	1,545	1,399	1,346
Croom Orthopaedic Hospital	M-1M	580	545	144	220	52.8%	143	53.8%	53	74	76	70
Ennis Hospital	M-1M	3,085	3,106	789	819	3.8%	779	5.1%	247	301	252	266
Nenagh Hospital	M-1M	1,894	1,613	461	514	11.5%	455	13.0%	169	168	192	154
St. John's Hospital Limerick	M-1M	1,897	1,794	482	549	13.9%	476	15.3%	142	186	182	181
UH Limerick	M-1M	8,463	8,329	2,046	2,188	6.9%	2,024	8.1%	731	816	697	675

Notes

1. Data source HPO HIPE.
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3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period April 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M-1M	239,926	236,388	59,619	62,784	5.3%	58,850	6.7%	17,776	21,490	20,506	20,788
Dublin Midlands Hospital Group	M-1M	44,169	46,281	11,197	11,740	4.8%	10,701	9.7%	3,202	4,013	3,856	3,871
Coombe Women and Infants University Hospital	M-1M	57	54	12	15	25.0%	12	25.0%	4	3	7	5
MRH Portlaoise	M-1M	699	675	184	119	-35.3%	180	-33.9%	50	31	36	52
MRH Tullamore	M-1M	7,251	7,351	1,793	1,772	-1.2%	1,765	0.4%	551	555	580	637
Naas General Hospital	M-1M	1,454	1,292	313	386	23.3%	311	24.1%	134	155	130	101
St. James's Hospital	M-1M	9,048	8,860	2,294	2,333	1.7%	2,254	3.5%	594	836	761	736
St. Luke's Radiation Oncology Network	M-1M	15,237	17,301	4,027	4,281	6.3%	3,630	17.9%	1,088	1,465	1,417	1,399
Tallaght University Hospital	M-1M	10,423	10,748	2,574	2,834	10.1%	2,549	11.2%	781	968	925	941
Ireland East Hospital Group	M-1M	50,392	48,219	12,416	13,540	9.1%	12,369	9.5%	3,724	4,666	4,350	4,524
Mater Misericordiae University Hospital	M-1M	17,052	16,276	4,026	4,530	12.5%	4,071	11.3%	1,333	1,582	1,424	1,524
MRH Mullingar	M-1M	1,197	980	271	269	-0.7%	276	-2.5%	82	98	78	93
National Maternity Hospital	M-1M	16	14	2	6	200.0%	2	200.0%	1	1	2	3
National Orthopaedic Hospital Cappagh	M-1M	1,482	1,391	375	409	9.1%	372	9.9%	105	123	126	160
National Rehabilitation Hospital	M-1M	121	75	49	16	-67.3%	49	-67.3%	10	5		11
Our Lady's Hospital Navan	M-1M	820	715	207	264	27.5%	206	28.2%	56	81	88	95
Royal Victoria Eye and Ear Hospital	M-1M	9,808	8,790	2,360	2,658	12.6%	2,366	12.3%	686	950	869	839
St. Columcille's Hospital	M-1M	520	590	156	144	-7.7%	133	8.3%	36	63	41	40
St. Luke's General Hospital Kilkenny	M-1M	1,550	1,501	391	458	17.1%	383	19.6%	115	156	163	139
St. Michael's Hospital	M-1M	640	664	156	170	9.0%	154	10.4%	45	56	59	55
St. Vincent's University Hospital	M-1M	15,302	15,451	4,007	4,027	0.5%	3,944	2.1%	1,086	1,322	1,320	1,385
Wexford General Hospital	M-1M	1,884	1,772	416	589	41.6%	413	42.6%	169	229	180	180
RCSI Hospitals Group	M-1M	33,857	33,251	8,563	8,209	-4.1%	8,506	-3.5%	2,449	2,884	2,621	2,704
Beaumont Hospital	M-1M	20,973	20,630	5,305	5,202	-1.9%	5,250	-0.9%	1,486	1,839	1,664	1,699
Cavan General Hospital	M-1M	5,084	4,940	1,233	1,145	-7.1%	1,226	-6.6%	408	376	369	400
Connolly Hospital	M-1M	1,812	1,801	450	442	-1.8%	470	-6.0%	126	137	146	159
Louth County Hospital	M-1M	1,780	1,721	469	436	-7.0%	460	-5.2%	119	170	140	126
Monaghan Hospital	M-1M	793	911	267	165	-38.2%	262	-37.0%	50	65	38	62
Our Lady of Lourdes Hospital	M-1M	3,373	3,210	829	798	-3.7%	828	-3.6%	258	296	257	245
Rotunda Hospital	M-1M	42	38	10	21	110.0%	10	110.0%	2	1	7	13
Saolta University Health Care Group	M-1M	48,951	46,823	11,770	12,523	6.4%	11,816	6.0%	3,746	4,174	4,110	4,239
Galway University Hospitals	M-1M	21,205	20,224	5,311	5,431	2.3%	5,273	3.0%	1,567	1,785	1,744	1,902
Letterkenny University Hospital	M-1M	8,202	7,934	1,922	1,954	1.7%	1,972	-0.9%	657	653	641	660
Mayo University Hospital	M-1M	6,265	5,903	1,552	1,732	11.6%	1,582	9.5%	504	572	595	565
Portiuncula University Hospital	M-1M	1,300	1,296	307	379	23.5%	305	24.3%	98	132	132	115
Roscommon University Hospital	M-1M	2,029	1,798	469	587	25.2%	474	23.8%	130	195	208	184
Sligo University Hospital	M-1M	9,950	9,668	2,209	2,440	10.5%	2,210	10.4%	790	837	790	813

Day Case Discharges ≥ 75 (KPI No: A104)									Reporting Period April 2024			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group	M-1M	46,531	45,509	11,613	12,887	11.0%	11,454	12.5%	3,484	4,423	4,244	4,220
Bantry General Hospital	M-1M	550	479	101	139	37.6%	99	40.4%	37	43	38	58
Cork University Hospital	M-1M	15,298	15,169	4,150	4,424	6.6%	4,103	7.8%	1,154	1,497	1,523	1,404
Kilcreene Regional Orthopaedic Hospital	M-1M	108	99	18	26	44.4%	16	62.5%	12	10	11	5
Mallow General Hospital	M-1M	1,039	978	243	258	6.2%	240	7.5%	80	94	77	87
Mercy University Hospital	M-1M	4,949	4,832	1,243	1,319	6.1%	1,231	7.1%	360	456	411	452
South Infirmary Victoria University Hospital	M-1M	7,379	7,048	1,757	1,903	8.3%	1,734	9.7%	503	630	623	650
Tipperary University Hospital	M-1M	922	824	190	273	43.7%	186	46.8%	62	73	89	111
UH Kerry	M-1M	4,145	4,296	1,077	1,161	7.8%	1,060	9.5%	306	409	372	380
UH Waterford	M-1M	12,141	11,784	2,834	3,384	19.4%	2,785	21.5%	970	1,211	1,100	1,073
UL Hospitals Group	M-1M	16,026	16,305	4,060	3,885	-4.3%	4,004	-3.0%	1,171	1,330	1,325	1,230
Croom Orthopaedic Hospital	M-1M	409	406	96	104	8.3%	93	11.8%	27	34	35	35
Ennis Hospital	M-1M	845	785	203	194	-4.4%	203	-4.4%	63	69	70	55
Nenagh Hospital	M-1M	1,239	1,076	257	335	30.4%	257	30.4%	96	127	108	100
St. John's Hospital Limerick	M-1M	696	629	186	174	-6.5%	177	-1.7%	44	52	59	63
UH Limerick	M-1M	12,837	13,409	3,318	3,078	-7.2%	3,274	-6.0%	941	1,048	1,053	977

Notes

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3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity (KPI-A132)						Reporting Period April 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M-1M	110,135	114,286	30,068	23,293	-22.5%	27,640	-15.7%	7,186	8,430	7,526	7,337
Children's Health Ireland	M-1M	607	523	166	114	-31.3%	162	-29.6%	32	40	47	27
Dublin Midlands Hospital Group	M-1M	19,175	19,785	5,341	4,801	-10.1%	4,765	0.8%	1,342	1,716	1,612	1,473
MRH Portlaoise	M-1M	1,071	1,193	342	151	-55.8%	303	-50.2%	95	25	49	77
MRH Tullamore	M-1M	2,132	1,972	546	509	-6.8%	478	6.5%	138	167	153	189
Naas General Hospital	M-1M	1,624	1,576	400	252	-37.0%	350	-28.0%	128	88	92	72
St. James's Hospital	M-1M	8,465	9,957	2,738	2,197	-19.8%	2,436	-9.8%	459	809	725	663
Tallaght University Hospital	M-1M	5,883	5,087	1,315	1,692	28.7%	1,198	41.2%	522	627	593	472
Ireland East Hospital Group	M-1M	21,889	23,019	6,118	4,392	-28.2%	5,449	-19.4%	1,458	1,801	1,344	1,247
Mater Misericordiae University Hospital	M-1M	4,861	5,024	1,315	1,247	-5.2%	1,180	5.7%	373	414	427	406
MRH Mullingar	M-1M	2,233	2,286	746	583	-21.8%	683	-14.6%	95	198	191	194
Our Lady's Hospital Navan	M-1M	1,813	1,950	483	588	21.7%	435	35.2%	145	154	230	204
Royal Victoria Eye and Ear Hospital	M-1M	21	6		4		7	-42.9%	1	2		2
St. Columcille's Hospital	M-1M	685	956	184	340	84.8%	136	150.0%	77	114	108	118
St. Luke's General Hospital Kilkenny	M-1M	1,844	1,980	504	518	2.8%	445	16.4%	141	191	162	165
St. Michael's Hospital	M-1M	1,734	1,814	557	491	-11.8%	500	-1.8%	126	174	168	149
St. Vincent's University Hospital	M-1M	5,764	5,810	1,543	568	-63.2%	1,370	-58.5%	341	510	55	3
Wexford General Hospital	M-1M	2,934	3,193	786	53	-93.3%	693	-92.4%	159	44	3	6
RCSI Hospitals Group	M-1M	18,081	20,049	5,123	3,561	-30.5%	4,588	-22.4%	1,103	1,074	1,102	1,385
Beaumont Hospital	M-1M	4,855	5,487	1,449	1,116	-23.0%	1,295	-13.8%	239	349	324	443
Cavan General Hospital	M-1M	1,352	1,212	164	444	170.7%	130	241.5%	110	68	171	205
Connolly Hospital	M-1M	4,123	4,804	1,152	448	-61.1%	1,026	-56.3%	274	55	145	248
Louth County Hospital	M-1M	2,584	2,718	702	626	-10.8%	627	-0.2%	190	233	199	194
Monaghan Hospital	M-1M	2,993	3,476	1,052	458	-56.5%	962	-52.4%	157	176	146	136
Our Lady of Lourdes Hospital	M-1M	2,174	2,352	604	469	-22.4%	548	-14.4%	133	193	117	159
Saolta University Health Care Group	M-1M	21,685	20,376	5,429	4,269	-21.4%	5,576	-23.4%	1,408	1,507	1,498	1,264
Galway University Hospitals	M-1M	5,992	5,616	1,654	1,499	-9.4%	1,449	3.5%	493	423	559	517
Letterkenny University Hospital	M-1M	5,103	5,080	1,153	1,184	2.7%	1,366	-13.3%	347	389	417	378
Mayo University Hospital	M-1M	3,561	2,569	721	239	-66.9%	836	-71.4%	219	206	20	13
Portiuncula University Hospital	M-1M	1,592	1,575	412	374	-9.2%	362	3.3%	84	97	147	130
Roscommon University Hospital	M-1M	3,358	3,321	931	436	-53.2%	999	-56.4%	167	245	152	39
Sligo University Hospital	M-1M	2,079	2,215	558	537	-3.8%	564	-4.8%	98	147	203	187

Level of GI scope activity (KPI-A132)						Reporting Period April 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group	M-1M	21,977	23,209	6,018	4,375	-27.3%	5,424	-19.3%	1,419	1,654	1,356	1,365
Bantry General Hospital	M-1M	1,034	1,035	276	273	-1.1%	246	11.0%	67	97	94	82
Cork University Hospital	M-1M	2,637	2,632	727	587	-19.3%	655	-10.4%	173	220	181	186
Mallow General Hospital	M-1M	2,754	3,027	762	545	-28.5%	676	-19.4%	166	177	166	202
Mercy University Hospital	M-1M	4,894	5,298	1,412	1,241	-12.1%	1,265	-1.9%	292	419	382	440
South Infirmary Victoria University Hospital	M-1M	2,307	2,484	650	540	-16.9%	581	-7.1%	144	179	187	174
Tipperary University Hospital	M-1M	2,782	3,067	690	220	-68.1%	615	-64.2%	198	165	38	17
UH Kerry	M-1M	3,366	3,555	979	774	-20.9%	872	-11.2%	224	288	257	229
UH Waterford	M-1M	2,203	2,111	522	195	-62.6%	514	-62.1%	155	109	51	35
UL Hospitals Group	M-1M	6,721	7,325	1,873	1,781	-4.9%	1,676	6.3%	424	638	567	576
Ennis Hospital	M-1M	2,118	2,312	615	513	-16.6%	555	-7.6%	141	175	173	165
Nenagh Hospital	M-1M	1,807	2,024	493	505	2.4%	434	16.4%	105	198	148	159
St. John's Hospital Limerick	M-1M	1,609	1,874	470	432	-8.1%	424	1.9%	85	147	150	135
UH Limerick	M-1M	1,187	1,115	295	331	12.2%	263	25.9%	93	118	96	117

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period April 2024							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
National	M-1M	190,783	201,526	49,943	42,857	-14.2%	47,195	-9.2%	16,241	14,908	13,947	14,002	
Children's Health Ireland	M-1M	751	787	222	120	-45.9%	207	-42.0%	53	39	40	41	
Dublin Midlands Hospital Group	M-1M	32,184	33,878	8,454	3,751	-55.6%	7,964	-52.9%	2,755	1,356	1,270	1,125	
MRH Tullamore	M-1M	12,954	13,806	3,410	3,113	-8.7%	3,218	-3.3%	1,087	1,002	1,033	1,078	
St. James's Hospital	M-1M	113	76	3	61	1933.3%	3	1933.3%	1	18	19	24	
Tallaght University Hospital	M-1M	19,117	19,996	5,041	577	-88.6%	4,743	-87.8%	1,667	336	218	23	
Ireland East Hospital Group	M-1M	22,256	23,790	5,910	5,084	-14.0%	5,578	-8.9%	1,969	1,929	1,772	1,383	
Mater Misericordiae University Hospital	M-1M	11,986	12,914	3,059	3,166	3.5%	2,877	10.0%	1,094	1,081	1,003	1,082	
St. Vincent's University Hospital	M-1M	10,270	10,876	2,851	1,918	-32.7%	2,701	-29.0%	875	848	769	301	
RCSI Hospitals Group	M-1M	34,416	36,432	8,999	8,612	-4.3%	8,488	1.5%	2,902	2,985	2,773	2,854	
Beaumont Hospital	M-1M	23,582	25,342	6,243	6,182	-1.0%	5,876	5.2%	1,981	2,148	1,994	2,040	
Cavan General Hospital	M-1M	10,834	11,090	2,756	2,430	-11.8%	2,612	-7.0%	921	837	779	814	
Saolta University Health Care Group	M-1M	35,857	36,976	9,260	8,867	-4.2%	8,837	0.3%	3,056	2,969	2,850	3,048	
Galway University Hospitals	M-1M	9,123	9,523	2,434	2,155	-11.5%	2,306	-6.5%	758	733	679	743	
Letterkenny University Hospital	M-1M	8,051	8,590	2,124	2,029	-4.5%	2,025	0.2%	675	671	677	681	
Mayo University Hospital	M-1M	10,085	10,216	2,589	2,671	3.2%	2,493	7.1%	870	879	866	926	
Sligo University Hospital	M-1M	8,598	8,647	2,113	2,012	-4.8%	2,013	-0.0%	753	686	628	698	
South/South West Hospital Group	M-1M	46,360	49,073	12,107	11,846	-2.2%	11,413	3.8%	3,955	4,100	3,742	4,004	
Cork University Hospital	M-1M	23,744	24,756	6,286	5,937	-5.6%	5,918	0.3%	2,036	2,058	1,869	2,010	
UH Kerry	M-1M	7,992	8,623	2,140	2,061	-3.7%	2,020	2.0%	701	708	642	711	
UH Waterford	M-1M	14,624	15,694	3,681	3,848	4.5%	3,475	10.7%	1,218	1,334	1,231	1,283	
UL Hospitals Group	M-1M	18,959	20,590	4,991	4,577	-8.3%	4,708	-2.8%	1,551	1,530	1,500	1,547	
UH Limerick	M-1M	18,959	20,590	4,991	4,577	-8.3%	4,708	-2.8%	1,551	1,530	1,500	1,547	

Notes

1. Data source HPO HIPE.
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3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period April 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M-1M	236,596	248,088	62,589	56,750	-9.3%	59,368	-4.4%	17,759	20,546	17,829	18,375
Children's Health Ireland	M-1M	3,642	3,347	867	972	12.1%	830	17.1%	281	330	316	326
Dublin Midlands Hospital Group	M-1M	84,378	97,695	23,467	19,761	-15.8%	21,208	-6.8%	6,123	7,131	6,048	6,582
MRH Portlaoise	M-1M	2	1		2					2		
MRH Tullamore	M-1M	5,379	5,584	1,461	1,188	-18.7%	1,412	-15.9%	400	465	397	326
Naas General Hospital	M-1M	824	663	189	207	9.5%	182	13.7%	63	77	62	68
St. James's Hospital	M-1M	13,410	14,245	3,659	3,238	-11.5%	3,518	-8.0%	1,007	1,138	1,048	1,052
St. Luke's Radiation Oncology Network	M-1M	60,963	73,749	17,424	14,504	-16.8%	15,057	-3.7%	4,404	5,133	4,331	5,040
Tallaght University Hospital	M-1M	3,800	3,453	733	622	-15.1%	1,039	-40.1%	249	316	210	96
Ireland East Hospital Group	M-1M	27,747	27,712	7,137	5,820	-18.5%	6,877	-15.4%	2,171	2,362	1,712	1,746
Mater Misericordiae University Hospital	M-1M	12,674	12,666	3,278	3,308	0.9%	3,167	4.5%	977	1,155	1,030	1,123
MRH Mullingar	M-1M		4	2	2	0.0%				1	1	
Our Lady's Hospital Navan	M-1M		13	2								
Royal Victoria Eye and Ear Hospital	M-1M		2									
St. Columcille's Hospital	M-1M		4		1					1		
St. Luke's General Hospital Kilkenny	M-1M	2,067	2,084	544	622	14.3%	526	18.3%	148	225	200	197
St. Vincent's University Hospital	M-1M	11,335	11,314	2,861	1,850	-35.3%	2,748	-32.7%	930	952	475	423
Wexford General Hospital	M-1M	1,671	1,625	449	37	-91.8%	436	-91.5%	116	28	6	3
RCSI Hospitals Group	M-1M	18,230	18,293	4,735	4,424	-6.6%	4,550	-2.8%	1,340	1,624	1,319	1,481
Beaumont Hospital	M-1M	9,584	9,858	2,557	2,158	-15.6%	2,460	-12.3%	668	822	610	726
Cavan General Hospital	M-1M	2,794	2,535	704	792	12.5%	681	16.3%	224	290	250	252
Connolly Hospital	M-1M	465	369	70	137	95.7%	63	117.5%	42	53	40	44
Louth County Hospital	M-1M		2	2	1	-50.0%				1		
Monaghan Hospital	M-1M	1	10		2						1	1
Our Lady of Lourdes Hospital	M-1M	5,386	5,519	1,401	1,334	-4.8%	1,346	-0.9%	406	458	418	458
Saolta University Health Care Group	M-1M	43,449	43,028	10,968	11,364	3.6%	10,710	6.1%	3,421	3,923	3,618	3,823
Galway University Hospitals	M-1M	28,978	28,812	7,483	7,822	4.5%	7,291	7.3%	2,232	2,662	2,469	2,691
Letterkenny University Hospital	M-1M	5,055	4,976	1,242	1,312	5.6%	1,197	9.6%	405	459	408	445
Mayo University Hospital	M-1M	3,475	3,401	742	682	-8.1%	771	-11.5%	305	259	244	179
Portiuncula University Hospital	M-1M	2,493	2,418	619	644	4.0%	592	8.8%	203	232	206	206
Roscommon University Hospital	M-1M		1		5					5		
Sligo University Hospital	M-1M	3,448	3,420	882	899	1.9%	859	4.7%	276	306	291	302

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period April 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group	M-1M	49,502	48,633	12,929	11,910	-7.9%	12,795	-6.9%	3,692	4,281	4,022	3,607
Cork University Hospital	M-1M	31,787	31,702	8,690	8,214	-5.5%	8,610	-4.6%	2,412	2,904	2,799	2,511
Mallow General Hospital	M-1M		5									
Mercy University Hospital	M-1M	4,526	4,395	1,140	1,170	2.6%	1,088	7.5%	309	398	386	386
South Infirmary Victoria University Hospital	M-1M	2,977	2,788	714	690	-3.4%	689	0.1%	215	256	234	200
Tipperary University Hospital	M-1M	1,125	1,111	295	288	-2.4%	280	2.9%	74	124	107	57
UH Kerry	M-1M	3,719	3,426	843	1,082	28.4%	814	32.9%	312	387	353	342
UH Waterford	M-1M	5,368	5,206	1,247	466	-62.6%	1,314	-64.5%	370	212	143	111
UL Hospitals Group	M-1M	9,648	9,380	2,486	2,499	0.5%	2,398	4.2%	731	895	794	810
Croom Orthopaedic Hospital	M-1M		1									
Ennis Hospital	M-1M	32	16	5	16	220.0%	5	220.0%	3	2	7	7
Nenagh Hospital	M-1M	118	114	27	29	7.4%	27	7.4%	9	11	9	9
St. John's Hospital Limerick	M-1M		4		1							1
UH Limerick	M-1M	9,498	9,245	2,454	2,453	-0.0%	2,366	3.7%	719	882	778	793

Notes

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3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								#REF!											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative March YTD						Inpatient Discharges Cumulative March YTD						Day Case Cumulative March YTD					
		% Public 2023	% Public 2024	% Var	% Private 2023	% Private 2024	% Var	% Emergency 2023	% Emergency 2024	% Var	% Elective 2023	% Elective 2024	% Var	% Public 2023	% Public 2024	% Var	% Private 2022	% Private 2023	% Var
National Total	M-1M	87.0%	88.8%	2.1%	13.0%	11.2%	-13.8%	85.1%	85.1%	0.0%	14.9%	14.9%	0.0%	87.7%	88.9%	1.4%	12.3%	11.1%	-9.8%
Children's Health Ireland	M-1M	86.9%	94.6%	8.9%	13.1%	5.4%	-58.8%	81.5%	81.6%	0.1%	18.5%	18.4%	-0.5%	90.5%	92.9%	2.7%	9.5%	7.1%	-25.3%
Dublin Midlands Hospital Group	M-1M	86.7%	88.6%	2.2%	13.3%	11.4%	-14.3%	85.8%	87.7%	2.2%	14.2%	12.3%	-13.4%	87.0%	87.2%	0.2%	13.0%	12.8%	-1.5%
Coombe Women and Infants University Hospital	M-1M	84.6%	82.6%	-2.4%	15.4%	17.4%	13.0%	79.3%	64.3%	-18.9%	20.7%	35.7%	72.5%	81.4%	81.0%	-0.5%	18.6%	19.0%	2.2%
MRH Portlaoise	M-1M	90.4%	92.0%	1.8%	9.6%	8.0%	-16.7%	95.9%	97.9%	2.1%	4.1%	2.1%	-48.8%	87.4%	94.2%	7.8%	12.6%	5.8%	-54.0%
MRH Tullamore	M-1M	85.9%	87.8%	2.2%	14.1%	12.2%	-13.5%	88.7%	87.6%	-1.2%	11.3%	12.4%	9.7%	89.8%	92.8%	3.3%	10.2%	7.2%	-29.4%
Naas General Hospital	M-1M	93.2%	97.3%	4.4%	6.8%	2.7%	-60.3%	95.4%	96.6%	1.3%	4.6%	3.4%	-26.1%	86.7%	88.9%	2.5%	13.3%	11.1%	-16.5%
St. James's Hospital	M-1M	87.6%	90.8%	3.7%	12.4%	9.2%	-25.8%	80.3%	83.0%	3.4%	19.7%	17.0%	-13.7%	84.5%	85.8%	1.5%	15.5%	14.2%	-8.4%
St. Luke's Radiation Oncology Network	M-1M	87.9%	87.2%	-0.8%	12.1%	12.8%	5.8%	6.4%	5.8%	-9.4%	93.6%	94.2%	0.6%	89.4%	84.7%	-5.3%	10.6%	15.3%	44.3%
Tallaght University Hospital	M-1M	81.6%	82.8%	1.5%	18.4%	17.2%	-6.5%	85.6%	86.5%	1.1%	14.4%	13.5%	-6.2%	86.5%	89.1%	3.0%	13.5%	10.9%	-19.3%
Ireland East Hospital Group	M-1M	87.4%	89.2%	2.1%	12.6%	10.8%	-14.3%	82.5%	82.8%	0.4%	17.5%	17.2%	-1.7%	91.8%	93.6%	2.0%	8.2%	6.4%	-22.0%
Mater Misericordiae University Hospital	M-1M	91.5%	95.0%	3.8%	8.5%	5.0%	-41.2%	78.5%	78.9%	0.5%	21.5%	21.1%	-1.9%	95.8%	97.1%	1.4%	4.2%	2.9%	-31.0%
MRH Mullingar	M-1M	90.5%	92.0%	1.7%	9.5%	8.0%	-15.8%	91.5%	89.0%	-2.7%	8.5%	11.0%	29.4%	74.9%	79.2%	5.7%	25.1%	20.8%	-17.1%
National Maternity Hospital	M-1M	65.2%	65.8%	0.9%	34.8%	34.2%	-1.7%	82.8%	81.4%	-1.7%	17.2%	18.6%	8.1%	67.9%	73.8%	8.7%	32.1%	26.2%	-18.4%
National Orthopaedic Hospital Cappagh	M-1M	76.1%	80.0%	5.1%	23.9%	20.0%	-16.3%	0.3%	0.0%	-100.0%	99.7%	100.0%	0.3%	75.0%	80.2%	6.9%	25.0%	19.8%	-20.8%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	7.8%		100.0%	92.2%	-7.8%	100.0%	100.0%	0.0%	0.0%	0.0%	
Our Lady's Hospital Navan	M-1M	92.8%	95.5%	2.9%	7.2%	4.5%	-37.5%	81.1%	82.9%	2.2%	18.9%	17.1%	-9.5%	84.0%	91.9%	9.4%	16.0%	8.1%	-49.4%
Royal Victoria Eye and Ear Hospital	M-1M	59.2%	57.5%	-2.9%	40.8%	42.5%	4.2%	31.4%	27.6%	-12.1%	68.6%	72.4%	5.5%	80.1%	82.6%	3.1%	19.9%	17.4%	-12.6%
St. Columcille's Hospital	M-1M	100.0%	99.9%	-0.1%	0.0%	0.1%		98.7%	96.9%	-1.8%	1.3%	3.1%	138.5%	98.9%	99.7%	0.8%	1.1%	0.3%	-72.7%
St. Luke's General Hospital Kilkenny	M-1M	86.5%	88.1%	1.8%	13.5%	11.9%	-11.9%	97.4%	96.2%	-1.2%	2.6%	3.8%	46.2%	96.0%	97.2%	1.3%	4.0%	2.8%	-30.0%
St. Michael's Hospital	M-1M	81.6%	84.7%	3.8%	18.4%	15.3%	-16.8%	81.2%	78.8%	-3.0%	18.8%	21.2%	12.8%	84.3%	87.6%	3.9%	15.7%	12.4%	-21.0%
St. Vincent's University Hospital	M-1M	88.6%	91.0%	2.7%	11.4%	9.0%	-21.1%	77.2%	82.1%	6.3%	22.8%	17.9%	-21.5%	98.8%	98.8%	0.0%	1.2%	1.2%	0.0%
Wexford General Hospital	M-1M	93.3%	92.1%	-1.3%	6.7%	7.9%	17.9%	90.5%	85.4%	-5.6%	9.5%	14.6%	53.7%	79.9%	85.7%	7.3%	20.1%	14.3%	-28.9%
RCSI Hospitals Group	M-1M	89.5%	89.8%	0.3%	10.5%	10.2%	-2.9%	88.6%	87.8%	-0.9%	11.4%	12.2%	7.0%	92.5%	94.3%	1.9%	7.5%	5.7%	-24.0%
Beaumont Hospital	M-1M	86.0%	87.4%	1.6%	14.0%	12.6%	-10.0%	82.3%	81.0%	-1.6%	17.7%	19.0%	7.3%	95.3%	96.5%	1.3%	4.7%	3.5%	-25.5%
Cavan General Hospital	M-1M	89.6%	91.6%	2.2%	10.4%	8.4%	-19.2%	92.8%	94.2%	1.5%	7.2%	5.8%	-19.4%	96.4%	96.1%	-0.3%	3.6%	3.9%	8.3%
Connolly Hospital	M-1M	96.0%	95.7%	-0.3%	4.0%	4.3%	7.5%	88.0%	88.5%	0.6%	12.0%	11.5%	-4.2%	90.7%	95.1%	4.9%	9.3%	4.9%	-47.3%
Louth County Hospital	M-1M		100.0%		100.0%	0.0%	-100.0%	0.0%	0.0%		100.0%	100.0%	0.0%	86.7%	90.7%	4.6%	13.3%	9.3%	-30.1%
Monaghan Hospital	M-1M		100.0%		100.0%	0.0%	-100.0%	100.0%	0.0%		100.0%			86.8%	89.6%	3.2%	13.2%	10.4%	-21.2%
Our Lady of Lourdes Hospital	M-1M	91.9%	92.6%	0.8%	8.1%	7.4%	-8.6%	93.7%	94.2%	0.5%	6.3%	5.8%	-7.9%	92.2%	94.0%	2.0%	7.8%	6.0%	-23.1%
Rotunda Hospital	M-1M	82.2%	79.0%	-3.9%	17.8%	21.0%	18.0%	79.1%	58.5%	-26.0%	20.9%	41.5%	98.6%	76.9%	80.2%	4.3%	23.1%	19.8%	-14.3%
Saolta University Health Care Group	M-1M	90.9%	91.7%	0.9%	9.1%	8.3%	-8.8%	86.0%	85.1%	-1.0%	14.0%	14.9%	6.4%	90.0%	91.4%	1.6%	10.0%	8.6%	-14.0%
Galway University Hospitals	M-1M	88.2%	88.0%	-0.2%	11.8%	12.0%	1.7%	77.9%	79.9%	2.6%	22.1%	20.1%	-9.0%	91.8%	92.3%	0.5%	8.2%	7.7%	-6.1%
Letterkenny University Hospital	M-1M	93.5%	93.6%	0.1%	6.5%	6.4%	-1.5%	91.5%	90.3%	-1.3%	8.5%	9.7%	14.1%	89.8%	90.0%	0.2%	10.2%	10.0%	-2.0%
Mayo University Hospital	M-1M	93.9%	95.3%	1.5%	6.1%	4.7%	-23.0%	92.0%	86.9%	-5.5%	8.0%	13.1%	63.8%	91.0%	91.3%	0.3%	9.0%	8.7%	-3.3%
Portiuncula University Hospital	M-1M	85.9%	92.5%	7.7%	14.1%	7.5%	-46.8%	96.4%	95.7%	-0.7%	3.6%	4.3%	19.4%	82.4%	84.7%	2.8%	17.6%	15.3%	-13.1%
Roscommon University Hospital	M-1M	93.4%	96.0%	2.8%	6.6%	4.0%	-39.4%	53.2%	55.4%	4.1%	46.8%	44.6%	-4.7%	84.3%	89.2%	5.8%	15.7%	10.8%	-31.2%
Sligo University Hospital	M-1M	92.8%	92.3%	-0.5%	7.2%	7.7%	6.9%	85.8%	85.8%	0.0%	14.2%	14.2%	0.0%	87.9%	92.6%	5.3%	12.1%	7.4%	-38.8%

Inpatient & Day Case Profiles (Public / Private)								#REF!											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative March YTD						Inpatient Discharges Cumulative March YTD						Day Case Cumulative March YTD					
		% Public 2023	% Public 2024	% Var	% Private 2023	% Private 2024	% Var	% Emergency 2023	% Emergency 2024	% Var	% Elective 2023	% Elective 2024	% Var	% Public 2023	% Public 2024	% Var	% Private 2022	% Private 2023	% Var
South/South West Hospital Group	M-1M	82.9%	84.8%	2.3%	17.1%	15.2%	-11.1%	82.5%	83.2%	0.8%	17.5%	16.8%	-4.0%	81.4%	82.5%	1.4%	18.6%	17.5%	-5.9%
Bantry General Hospital	M-1M	86.4%	84.0%	-2.8%	13.6%	16.0%	17.6%	98.2%	98.6%	0.4%	1.8%	1.4%	-22.2%	78.6%	77.7%	-1.1%	21.4%	22.3%	4.2%
Cork University Hospital	M-1M	85.1%	87.2%	2.5%	14.9%	12.8%	-14.1%	81.3%	82.8%	1.8%	18.7%	17.2%	-8.0%	89.1%	90.2%	1.2%	10.9%	9.8%	-10.1%
Kilcreene Regional Orthopaedic Hospital	M-1M	64.2%	77.1%	20.1%	35.8%	22.9%	-36.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	77.3%	80.8%	4.5%	22.7%	19.2%	-15.4%
Mallow General Hospital	M-1M	70.0%	71.8%	2.6%	30.0%	28.2%	-6.0%	95.0%	91.0%	-4.2%	5.0%	9.0%	80.0%	64.9%	67.8%	4.5%	35.1%	32.2%	-8.3%
Mercy University Hospital	M-1M	68.5%	69.2%	1.0%	31.5%	30.8%	-2.2%	72.4%	76.2%	5.2%	27.6%	23.8%	-13.8%	58.9%	59.5%	1.0%	41.1%	40.5%	-1.5%
South Infirmary Victoria University Hospital	M-1M	62.7%	62.4%	-0.5%	37.3%	37.6%	0.8%	18.7%	27.6%	47.6%	81.3%	72.4%	-10.9%	66.3%	66.2%	-0.2%	33.7%	33.8%	0.3%
Tipperary University Hospital	M-1M	87.8%	86.6%	-1.4%	12.2%	13.4%	9.8%	93.8%	92.9%	-1.0%	6.2%	7.1%	14.5%	76.6%	77.9%	1.7%	23.4%	22.1%	-5.6%
UH Kerry	M-1M	90.7%	95.9%	5.7%	9.3%	4.1%	-55.9%	93.2%	95.7%	2.7%	6.8%	4.3%	-36.8%	96.5%	97.0%	0.5%	3.5%	3.0%	-14.3%
UH Waterford	M-1M	83.9%	86.2%	2.7%	16.1%	13.8%	-14.3%	87.7%	85.0%	-3.1%	12.3%	15.0%	22.0%	89.2%	90.3%	1.2%	10.8%	9.7%	-10.2%
UL Hospitals Group	M-1M	83.6%	87.2%	4.3%	16.4%	12.8%	-22.0%	88.5%	87.6%	-1.0%	11.5%	12.4%	7.8%	75.5%	75.6%	0.1%	24.5%	24.4%	-0.4%
Croom Orthopaedic Hospital	M-1M	69.9%	67.4%	-3.6%	30.1%	32.6%	8.3%	36.7%	46.4%	26.4%	63.3%	53.6%	-15.3%	74.9%	74.0%	-1.2%	25.1%	26.0%	3.6%
Ennis Hospital	M-1M	96.8%	98.3%	1.5%	3.2%	1.7%	-46.9%	99.9%	88.3%	-11.6%	0.1%	11.7%	11600.0%	73.4%	73.4%	0.0%	26.6%	26.6%	0.0%
Nenagh Hospital	M-1M	90.7%	95.6%	5.4%	9.3%	4.4%	-52.7%	98.1%	94.5%	-3.7%	1.9%	5.5%	189.5%	80.4%	79.5%	-1.1%	19.6%	20.5%	4.6%
St. John's Hospital Limerick	M-1M	87.1%	94.7%	8.7%	12.9%	5.3%	-58.9%	73.1%	77.9%	6.6%	26.9%	22.1%	-17.8%	62.7%	60.5%	-3.5%	37.3%	39.5%	5.9%
UH Limerick	M-1M	80.4%	84.8%	5.5%	19.6%	15.2%	-22.4%	89.5%	90.6%	1.2%	10.5%	9.4%	-10.5%	76.4%	77.2%	1.0%	23.6%	22.8%	-3.4%
UMH Limerick	M-1M	78.2%	79.6%	1.8%	21.8%	20.4%	-6.4%	100.0%	98.8%	-1.2%		1.2%					100.0%	100.0%	0.0%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A167)

Reporting Period April 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M	1,690,962	1,679,354	554,986	601,296	8.3%	537,102	12.0%	148,600	144,124	153,793	154,779
Children's Health Ireland	M	138,924	144,941	47,708	50,688	6.2%	47,408	6.9%	11,965	12,533	13,116	13,074
Dublin Midlands Hospital Group	M	228,987	222,769	73,649	82,024	11.4%	72,005	13.9%	20,712	19,624	20,909	20,779
MRH Portlaoise	M	45,365	44,533	14,723	16,504	12.1%	14,559	13.4%	4,232	3,939	4,177	4,156
MRH Tullamore	M	41,581	40,043	13,239	14,775	11.6%	12,862	14.9%	3,698	3,578	3,676	3,823
Naas General Hospital	M	31,227	32,010	10,583	11,282	6.6%	9,893	14.0%	2,856	2,701	2,898	2,827
St. James's Hospital	M	55,268	53,178	17,581	19,487	10.8%	17,568	10.9%	4,856	4,771	5,011	4,849
Tallaght University Hospital	M	55,546	53,005	17,523	19,976	14.0%	17,123	16.7%	5,070	4,635	5,147	5,124
Ireland East Hospital Group	M	361,361	374,383	123,771	133,236	7.6%	113,505	17.4%	33,339	32,023	33,824	34,050
Mater Misericordiae University Hospital	M	96,220	102,125	33,761	33,622	-0.4%	31,172	7.9%	8,373	8,068	8,634	8,547
MRH Mullingar	M	48,533	47,107	15,574	17,667	13.4%	15,524	13.8%	4,282	4,159	4,530	4,696
Our Lady's Hospital Navan	M	24,879	25,847	8,545	9,079	6.2%	7,605	19.4%	2,274	2,231	2,275	2,299
St. Columcille's Hospital	M	13,729	13,865	4,584	4,852	5.8%	4,322	12.3%	1,177	1,180	1,238	1,257
St. Luke's General Hospital Kilkenny	M	55,291	52,092	17,222	19,517	13.3%	18,136	7.6%	4,862	4,667	4,855	5,133
St. Michael's Hospital	M	18,844	19,910	6,582	6,564	-0.3%	5,868	11.9%	1,721	1,590	1,657	1,596
St. Vincent's University Hospital	M	63,155	61,668	20,388	21,853	7.2%	20,109	8.7%	5,523	5,334	5,632	5,364
Wexford General Hospital	M	40,710	51,769	17,115	20,082	17.3%	10,769	86.5%	5,127	4,794	5,003	5,158
RCSI Hospitals Group	M	257,654	254,920	84,277	90,775	7.7%	81,822	10.9%	23,081	21,654	22,893	23,147
Beaumont Hospital	M	63,139	64,512	21,328	22,270	4.4%	20,082	10.9%	5,662	5,333	5,658	5,617
Cavan General Hospital	M	45,837	44,843	14,825	16,692	12.6%	15,391	8.5%	4,154	3,995	4,180	4,363
Connolly Hospital	M	50,934	49,939	16,510	18,047	9.3%	16,209	11.3%	4,711	4,290	4,605	4,441
Louth County Hospital	M	16,095	16,283	5,383	5,465	1.5%	4,696	16.4%	1,304	1,259	1,354	1,548
Monaghan Hospital	M	10,607	10,109	3,342	4,044	21.0%	2,643	53.0%	968	904	967	1,205
Our Lady of Lourdes Hospital	M	71,042	69,234	22,889	24,257	6.0%	22,801	6.4%	6,282	5,873	6,129	5,973
Saolta University Health Care Group	M	268,677	263,621	87,152	93,733	7.6%	84,795	10.5%	22,524	22,413	24,282	24,514
Galway University Hospitals	M	75,596	76,764	25,378	26,414	4.1%	24,071	9.7%	6,327	6,423	6,891	6,773
Letterkenny University Hospital	M	57,920	54,001	17,853	20,004	12.0%	18,289	9.4%	4,871	4,704	5,153	5,276
Mayo University Hospital	M	41,693	39,587	13,087	14,984	14.5%	12,800	17.1%	3,717	3,543	3,866	3,858
Portiuncula University Hospital	M	31,687	30,899	10,215	11,377	11.4%	10,209	11.4%	2,721	2,775	2,934	2,947
Roscommon University Hospital	M	15,337	15,750	5,207	5,096	-2.1%	4,725	7.9%	1,093	1,208	1,318	1,477
Sligo University Hospital	M	46,444	46,620	15,412	15,858	2.9%	14,701	7.9%	3,795	3,760	4,120	4,183

Emergency Care - All Emergency Presentations (KPI No: A167)

Reporting Period April 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group	M	309,633	292,685	96,762	107,276	10.9%	98,371	9.1%	26,402	25,612	27,417	27,845
Bantry General Hospital	M	6,751	6,883	2,276	2,331	2.4%	1,956	19.2%	507	533	624	667
Cork University Hospital	M	77,977	72,953	24,118	28,553	18.4%	23,863	19.7%	7,080	6,892	7,463	7,118
Mallow General Hospital	M	9,882	10,117	3,345	3,287	-1.7%	3,207	2.5%	728	748	830	981
Mercy University Hospital	M	50,880	51,181	16,921	17,358	2.6%	16,275	6.7%	4,215	4,154	4,427	4,562
Tipperary University Hospital	M	46,491	45,077	14,902	16,511	10.8%	15,049	9.7%	4,267	3,925	4,083	4,236
UH Kerry	M	44,832	42,376	14,009	15,344	9.5%	13,882	10.5%	3,797	3,661	3,921	3,965
UH Waterford	M	72,820	64,098	21,191	23,892	12.7%	24,139	-1.0%	5,808	5,699	6,069	6,316
UL Hospitals Group	M	125,726	126,035	41,667	43,564	4.6%	39,196	11.1%	10,577	10,265	11,352	11,370
Ennis Hospital	M	15,230	15,329	5,068	5,336	5.3%	4,445	20.0%	1,150	1,186	1,422	1,578
Nenagh Hospital	M	12,915	13,367	4,419	4,173	-5.6%	4,096	1.9%	954	919	1,081	1,219
St. John's Hospital Limerick	M	17,581	18,037	5,963	5,857	-1.8%	5,470	7.1%	1,413	1,317	1,490	1,637
UH Limerick	M	80,000	79,302	26,217	28,198	7.6%	25,185	12.0%	7,060	6,843	7,359	6,936

Notes

1. Data source BIU Acute - PET data for ED new + return, MDR data for LIU + other emergency presentations.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A164)								Reporting Period April 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M	1,358,859	1,350,913	446,402	482,902	8.2%	433,003	11.5%	120,507	116,161	123,777	122,457
Children's Health Ireland	M	109,017	114,956	37,794	39,532	4.6%	37,066	6.7%	9,432	9,710	10,217	10,173
Dublin Midlands Hospital Group	M	208,826	204,718	67,680	74,344	9.8%	65,975	12.7%	18,815	17,923	18,902	18,704
MRH Portlaoise	M	38,206	38,690	12,791	13,844	8.2%	12,437	11.3%	3,552	3,348	3,485	3,459
MRH Tullamore	M	39,267	37,869	12,519	13,902	11.0%	12,118	14.7%	3,483	3,371	3,469	3,579
Naas General Hospital	M	28,930	29,918	9,891	10,122	2.3%	9,135	10.8%	2,590	2,373	2,626	2,533
St. James's Hospital	M	54,100	51,933	17,170	19,115	11.3%	17,257	10.8%	4,783	4,694	4,898	4,740
Tallaght University Hospital	M	48,323	46,308	15,309	17,361	13.4%	15,028	15.5%	4,407	4,137	4,424	4,393
Ireland East Hospital Group	M	303,735	315,269	104,226	111,005	6.5%	95,181	16.6%	27,923	26,690	28,349	28,043
Mater Misericordiae University Hospital	M	89,878	96,102	31,769	31,361	-1.3%	29,210	7.4%	7,866	7,570	8,030	7,895
MRH Mullingar	M	37,123	36,381	12,027	13,337	10.9%	12,080	10.4%	3,299	3,193	3,452	3,393
Our Lady's Hospital Navan	M	20,848	21,702	7,175	7,591	5.8%	6,373	19.1%	1,934	1,844	1,903	1,910
St. Luke's General Hospital Kilkenny	M	43,599	40,999	13,556	15,121	11.5%	14,093	7.3%	3,712	3,582	3,848	3,979
St. Michael's Hospital	M	17,438	17,635	5,830	6,050	3.8%	5,437	11.3%	1,608	1,441	1,531	1,470
St. Vincent's University Hospital	M	61,598	59,566	19,692	21,265	8.0%	19,582	8.6%	5,372	5,177	5,474	5,242
Wexford General Hospital	M	33,251	42,884	14,177	16,280	14.8%	8,406	93.7%	4,132	3,883	4,111	4,154
RCSI Hospitals Group	M	209,320	207,573	68,626	73,800	7.5%	67,229	9.8%	19,012	17,662	18,668	18,458
Beaumont Hospital	M	60,557	61,471	20,324	21,419	5.4%	19,245	11.3%	5,463	5,105	5,455	5,396
Cavan General Hospital	M	37,455	36,254	11,987	13,524	12.8%	12,273	10.2%	3,396	3,245	3,416	3,467
Connolly Hospital	M	46,658	47,354	15,655	16,929	8.1%	14,812	14.3%	4,443	4,019	4,312	4,155
Our Lady of Lourdes Hospital	M	64,650	62,494	20,660	21,928	6.1%	20,899	4.9%	5,710	5,293	5,485	5,440
Saolta University Health Care Group	M	223,010	218,607	72,271	77,962	7.9%	70,854	10.0%	18,902	18,557	20,268	20,235
Galway University Hospitals	M	68,652	70,111	23,178	23,915	3.2%	21,861	9.4%	5,732	5,804	6,241	6,138
Letterkenny University Hospital	M	47,446	45,086	14,906	16,568	11.1%	15,023	10.3%	4,031	3,849	4,360	4,328
Mayo University Hospital	M	37,919	36,524	12,076	13,693	13.4%	11,762	16.4%	3,410	3,233	3,522	3,528
Portiuncula University Hospital	M	28,409	27,113	8,962	10,103	12.7%	9,232	9.4%	2,401	2,459	2,601	2,642
Sligo University Hospital	M	40,584	39,773	13,149	13,683	4.1%	12,976	5.4%	3,328	3,212	3,544	3,599
South/South West Hospital Group	M	230,318	215,437	71,223	80,083	12.4%	73,205	9.4%	19,841	19,192	20,590	20,460
Cork University Hospital	M	72,778	68,645	22,694	26,490	16.7%	22,320	18.7%	6,575	6,403	6,907	6,605
Mercy University Hospital	M	29,959	29,577	9,778	10,458	7.0%	9,512	9.9%	2,605	2,555	2,667	2,631
Tipperary University Hospital	M	28,956	27,998	9,255	10,317	11.5%	9,327	10.6%	2,662	2,410	2,564	2,681
UH Kerry	M	36,503	34,813	11,510	12,468	8.3%	11,393	9.4%	3,063	2,967	3,206	3,232
UH Waterford	M	62,122	54,404	17,986	20,350	13.1%	20,653	-1.5%	4,936	4,857	5,246	5,311
UL Hospitals Group	M	74,633	74,353	24,582	26,176	6.5%	23,493	11.4%	6,582	6,427	6,783	6,384
UH Limerick	M	74,633	74,353	24,582	26,176	6.5%	23,493	11.4%	6,582	6,427	6,783	6,384

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A165)								Reporting Period April 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M	117,369	112,963	37,347	42,785	14.6%	36,183	18.2%	10,309	10,220	11,012	11,244
Children's Health Ireland	M	7,084	7,773	2,569	2,598	1.1%	2,351	10.5%	592	681	656	669
Dublin Midlands Hospital Group	M	17,342	15,396	5,089	6,604	29.8%	5,256	25.6%	1,608	1,471	1,755	1,770
MRH Portlaoise	M	4,410	3,190	1,054	1,722	63.4%	1,350	27.6%	418	377	476	451
MRH Tullamore	M	2,314	2,178	720	873	21.3%	744	17.3%	215	207	207	244
Naas General Hospital	M	2,297	2,094	692	1,160	67.6%	758	53.0%	266	328	272	294
St. James's Hospital	M	1,168	1,245	411	372	-9.5%	311	19.6%	73	77	113	109
Tallaght University Hospital	M	7,153	6,689	2,212	2,477	12.0%	2,093	18.3%	636	482	687	672
Ireland East Hospital Group	M	27,020	27,902	9,228	10,855	17.6%	8,362	29.8%	2,648	2,613	2,709	2,885
Mater Misericordiae University Hospital	M	6,342	6,014	1,992	2,261	13.5%	1,962	15.2%	507	498	604	652
MRH Mullingar	M	5,353	4,638	1,533	1,945	26.9%	1,729	12.5%	454	470	453	568
Our Lady's Hospital Navan	M	4,031	4,142	1,370	1,488	8.6%	1,232	20.8%	340	387	372	389
St. Luke's General Hospital Kilkenny	M	4,308	3,416	1,129	1,560	38.2%	1,314	18.7%	403	365	390	402
St. Michael's Hospital	M	1,406	2,273	752	514	-31.6%	431	19.3%	113	149	126	126
St. Vincent's University Hospital	M	1,557	2,106	696	588	-15.5%	527	11.6%	151	157	158	122
Wexford General Hospital	M	4,023	5,313	1,756	2,499	42.3%	1,167	114.1%	680	587	606	626
RCSI Hospitals Group	M	13,273	12,727	4,205	4,379	4.1%	4,157	5.3%	1,049	1,101	1,166	1,063
Beaumont Hospital	M	2,384	2,836	937	818	-12.7%	761	7.5%	187	223	194	214
Cavan General Hospital	M	221	556	184	114	-38.0%	97	17.5%	22	27	35	30
Connolly Hospital	M	4,276	2,591	855	1,118	30.8%	1,397	-20.0%	268	271	293	286
Our Lady of Lourdes Hospital	M	6,392	6,744	2,229	2,329	4.5%	1,902	22.5%	572	580	644	533
Saolta University Health Care Group	M	18,490	18,214	6,023	6,187	2.7%	5,581	10.9%	1,420	1,539	1,637	1,591
Galway University Hospitals	M	6,944	6,653	2,200	2,499	13.6%	2,210	13.1%	595	619	650	635
Letterkenny University Hospital	M	4,376	2,872	949	1,033	8.9%	1,317	-21.6%	245	265	262	261
Mayo University Hospital	M	1,941	1,825	605	774	27.9%	510	51.8%	168	186	222	198
Portiuncula University Hospital	M	1,951	2,460	813	659	-18.9%	564	16.8%	165	169	166	159
Sligo University Hospital	M	3,278	4,404	1,456	1,222	-16.1%	980	24.7%	247	300	337	338
South/South West Hospital Group	M	28,793	26,008	8,598	10,140	17.9%	8,784	15.4%	2,514	2,399	2,513	2,714
Cork University Hospital	M	5,199	4,306	1,424	2,063	44.9%	1,543	33.7%	505	489	556	513
Mercy University Hospital	M	2,517	2,944	972	865	-11.0%	762	13.5%	218	235	196	216
Tipperary University Hospital	M	5,828	5,296	1,752	2,036	16.2%	1,723	18.2%	495	471	523	547
UH Kerry	M	5,631	4,900	1,620	2,017	24.5%	1,647	22.5%	516	457	507	537
UH Waterford	M	9,618	8,562	2,830	3,159	11.6%	3,109	1.6%	780	747	731	901
UL Hospitals Group	M	5,367	4,943	1,635	2,022	23.7%	1,692	19.5%	478	416	576	552
UH Limerick	M	5,367	4,943	1,635	2,022	23.7%	1,692	19.5%	478	416	576	552

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)								Reporting Period April 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M	165,089	166,405	55,015	57,278	4.1%	51,161	12.0%	13,119	13,225	14,711	16,223
Children's Health Ireland	M	22,747	22,155	7,325	8,521	16.3%	7,965	7.0%	1,929	2,130	2,234	2,228
Ireland East Hospital Group	M	19,667	19,836	6,558	7,173	9.4%	5,998	19.6%	1,689	1,667	1,838	1,979
MRH Mullingar	M	6,057	6,091	2,014	2,385	18.4%	1,715	39.1%	529	496	625	735
St. Columille's Hospital	M	13,610	13,745	4,544	4,788	5.4%	4,283	11.8%	1,160	1,171	1,213	1,244
RCSI Hospitals Group	M	26,702	26,392	8,725	9,509	9.0%	7,339	29.6%	2,272	2,163	2,321	2,753
Louth County Hospital	M	16,095	16,283	5,383	5,465	1.5%	4,696	16.4%	1,304	1,259	1,354	1,548
Monaghan Hospital	M	10,607	10,109	3,342	4,044	21.0%	2,643	53.0%	968	904	967	1,205
Saolta University Health Care Group	M	15,337	15,750	5,207	5,096	-2.1%	4,725	7.9%	1,093	1,208	1,318	1,477
Roscommon University Hospital	M	15,337	15,750	5,207	5,096	-2.1%	4,725	7.9%	1,093	1,208	1,318	1,477
South/South West Hospital Group	M	34,910	35,539	11,750	11,613	-1.2%	11,123	4.4%	2,619	2,635	3,007	3,352
Bantry General Hospital	M	6,751	6,883	2,276	2,331	2.4%	1,956	19.2%	507	533	624	667
Mallow General Hospital	M	9,882	10,117	3,345	3,287	-1.7%	3,207	2.5%	728	748	830	981
Mercy University Hospital	M	18,277	18,539	6,129	5,995	-2.2%	5,960	0.6%	1,384	1,354	1,553	1,704
UL Hospitals Group	M	45,726	46,733	15,450	15,366	-0.5%	14,011	9.7%	3,517	3,422	3,993	4,434
Ennis Hospital	M	15,230	15,329	5,068	5,336	5.3%	4,445	20.0%	1,150	1,186	1,422	1,578
Nenagh Hospital	M	12,915	13,367	4,419	4,173	-5.6%	4,096	1.9%	954	919	1,081	1,219
St. John's Hospital Limerick	M	17,581	18,037	5,963	5,857	-1.8%	5,470	7.1%	1,413	1,317	1,490	1,637

Notes

- 1.Data source BIU Acute - PET data
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)								Reporting Period April 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M	49,645	49,073	16,222	18,331	13.0%	16,755	9.4%	4,665	4,518	4,293	4,855
Children's Health Ireland	M	76	60	20	37	85.0%	26	42.3%	12	12	9	4
Dublin Midlands Hospital Group	M	2,819	2,664	880	1,076	22.3%	774	39.0%	289	230	252	305
MRH Portlaoise	M	2,749	2,657	878	938	6.8%	772	21.5%	262	214	216	246
Tallaght University Hospital	M	70	7	2	138	6800.0%	2	6800.0%	27	16	36	59
Ireland East Hospital Group	M	10,939	11,370	3,759	4,203	11.8%	3,964	6.0%	1,079	1,053	928	1,143
St. Columcille's Hospital	M	119	120	40	64	60.0%	39	64.1%	17	9	25	13
St. Luke's General Hospital Kilkenny	M	7,384	7,674	2,537	2,836	11.8%	2,729	3.9%	747	720	617	752
Wexford General Hospital	M	3,436	3,576	1,182	1,303	10.2%	1,196	8.9%	315	324	286	378
RCSI Hospitals Group	M	8,359	8,231	2,721	3,087	13.5%	3,097	-0.3%	748	728	738	873
Beaumont Hospital	M	198	203	67	33	-50.7%	76	-56.6%	12	5	9	7
Cavan General Hospital	M	8,161	8,028	2,654	3,054	15.1%	3,021	1.1%	736	723	729	866
Saolta University Health Care Group	M	11,840	11,046	3,651	4,488	22.9%	3,635	23.5%	1,109	1,109	1,059	1,211
Galway University Hospitals	M		0	0								
Letterkenny University Hospital	M	6,098	6,043	1,998	2,403	20.3%	1,949	23.3%	595	590	531	687
Mayo University Hospital	M	1,833	1,229	406	517	27.3%	528	-2.1%	139	124	122	132
Portiuncula University Hospital	M	1,327	1,332	440	615	39.8%	413	48.9%	155	147	167	146
Sligo University Hospital	M	2,582	2,442	807	953	18.1%	745	27.9%	220	248	239	246
South/South West Hospital Group	M	15,612	15,702	5,191	5,440	4.8%	5,259	3.4%	1,428	1,386	1,307	1,319
Mercy University Hospital	M	127	127	42	40	-4.8%	41	-2.4%	8	10	11	11
Tipperary University Hospital	M	11,707	11,783	3,895	4,158	6.8%	3,999	4.0%	1,110	1,044	996	1,008
UH Kerry	M	2,698	2,658	879	859	-2.3%	842	2.0%	218	237	208	196
UH Waterford	M	1,080	1,134	375	383	2.1%	377	1.6%	92	95	92	104

Notes

1. Data source BIU Acute - PET data.
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period April 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M	54,484	54,589	18,049	17,243	-4.5%	17,363	-0.7%	4,450	4,132	4,408	4,253
Dublin Midlands Hospital Group	M	8,376	8,381	2,771	2,500	-9.8%	2,731	-8.5%	663	571	677	589
Coombe Women and Infants University Hospital	M	6,974	7,025	2,323	2,045	-12.0%	2,320	-11.9%	533	467	561	484
MRH Portlaoise	M	1,402	1,356	448	455	1.6%	411	10.7%	130	104	116	105
Ireland East Hospital Group	M	11,567	11,710	3,872	3,502	-9.6%	3,775	-7.2%	875	859	893	875
MRH Mullingar	M	1,804	1,775	587	538	-8.3%	586	-8.2%	145	127	152	114
National Maternity Hospital	M	6,856	6,954	2,299	2,074	-9.8%	2,211	-6.2%	491	508	537	538
St. Luke's General Hospital Kilkenny	M	1,340	1,397	462	405	-12.3%	441	-8.2%	109	102	92	102
Wexford General Hospital	M	1,567	1,584	524	485	-7.4%	537	-9.7%	130	122	112	121
RCSI Hospitals Group	M	12,475	12,396	4,098	3,997	-2.5%	3,883	2.9%	1,057	930	997	1,013
Cavan General Hospital	M	1,263	1,266	419	393	-6.2%	404	-2.7%	95	110	83	105
Our Lady of Lourdes Hospital	M	2,770	2,820	932	871	-6.5%	871	0.0%	222	206	214	229
Rotunda Hospital	M	8,442	8,310	2,747	2,733	-0.5%	2,608	4.8%	740	614	700	679
Saolta University Health Care Group	M	8,146	8,141	2,692	2,662	-1.1%	2,567	3.7%	673	678	681	630
Galway University Hospitals	M	2,605	2,645	874	871	-0.3%	819	6.3%	235	235	205	196
Letterkenny University Hospital	M	1,577	1,572	520	487	-6.3%	503	-3.2%	114	130	116	127
Mayo University Hospital	M	1,369	1,361	450	475	5.6%	440	8.0%	125	105	135	110
Portiuncula University Hospital	M	1,384	1,405	465	427	-8.2%	457	-6.6%	95	108	121	103
Sligo University Hospital	M	1,211	1,158	383	402	5.0%	348	15.5%	104	100	104	94
South/South West Hospital Group	M	9,982	9,995	3,305	3,263	-1.3%	3,142	3.9%	839	777	822	825
Cork University Maternity Hospital	M	6,464	6,449	2,132	2,161	1.4%	2,002	7.9%	539	504	550	568
Tipperary University Hospital	M	727	780	258	211	-18.2%	248	-14.9%	62	43	54	52
UH Kerry	M	1,137	1,146	379	351	-7.4%	376	-6.6%	82	99	81	89
UH Waterford	M	1,654	1,620	536	540	0.7%	516	4.7%	156	131	137	116
UL Hospitals Group	M	3,938	3,966	1,311	1,319	0.6%	1,265	4.3%	343	317	338	321
UMH Limerick	M	3,938	3,966	1,311	1,319	0.6%	1,265	4.3%	343	317	338	321

Notes

1. Data source BIU Acute.
2. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)

Reporting Period April 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb		Mar		Apr	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	M	3,654,786	2.4	3,758,139	2.0	1,237,623	2.0	1,277,292	2.5	3.2%	23.0%	1,187,517	2.5	7.6%	-2.0%	313,647	2.5	301,903	2.5	329,995	2.4
Children's Health Ireland	M	144,181	2.4	147,015	2.0	48,414	2.0	48,840	2.5	0.9%	25.2%	47,413	2.4	3.0%	2.3%	11,956	2.4	11,411	2.7	12,727	2.6
Dublin Midlands Hospital Group	M	673,269	2.5	705,824	2.0	232,441	2.0	232,490	2.6	0.0%	28.3%	219,969	2.6	5.7%	-2.3%	56,956	2.5	55,190	2.6	59,663	2.6
Coombe Women and Infants University Hospital	M	117,353	1.6	121,315	2.0	39,951	2.0	40,482	1.5	1.3%	-26.4%	37,232	1.7	8.7%	-11.1%	9,647	1.4	9,727	1.5	10,188	1.5
MRH Portlaoise	M	34,447	3.1	37,646	2.0	12,398	2.0	11,913	2.7	-3.9%	33.1%	10,878	3.4	9.5%	-20.6%	2,897	3.1	2,681	2.6	3,134	2.2
MRH Tullamore	M	73,126	2.3	75,824	2.0	24,970	2.0	24,075	2.3	-3.6%	13.1%	23,297	2.3	3.3%	-0.6%	5,787	2.1	5,627	2.4	6,373	2.4
Naas General Hospital	M	53,630	2.0	59,655	2.0	19,646	2.0	17,673	2.8	-10.0%	40.8%	18,577	1.9	-4.9%	45.3%	4,596	2.8	4,339	2.7	4,589	2.9
St. James's Hospital	M	244,201	2.8	255,012	2.0	83,980	2.0	84,069	2.8	0.1%	40.2%	80,744	2.8	4.1%	-0.7%	20,833	2.8	19,807	2.8	21,274	2.8
St. Luke's Radiation Oncology Network	M	31,832	5.1	34,282	2.0	11,290	2.0	11,329	5.4	0.3%	169.5%	10,599	5.1	6.9%	6.3%	2,728	4.9	2,723	5.1	2,906	5.7
Tallaght University Hospital	M	118,680	2.6	122,090	2.0	40,206	2.0	42,949	2.5	6.8%	27.1%	38,642	2.9	11.1%	-11.4%	10,468	2.6	10,286	2.5	11,199	2.5
Ireland East Hospital Group	M	818,200	2.6	831,919	2.0	273,965	2.0	289,242	2.5	5.6%	27.3%	268,707	2.7	7.6%	-6.4%	71,226	2.5	69,226	2.6	74,297	2.5
Mater Misericordiae University Hospital	M	266,158	2.7	242,550	2.0	79,876	2.0	97,013	2.7	21.5%	33.4%	87,095	2.8	11.4%	-3.7%	24,045	2.6	23,138	2.7	24,879	2.7
MRH Mullingar	M	47,930	3.0	49,174	2.0	16,194	2.0	16,204	2.8	0.1%	40.3%	15,153	3.1	6.9%	-8.7%	4,028	3.4	4,115	3.2	4,213	1.8
National Maternity Hospital	M	121,979	1.3	129,015	2.0	42,487	2.0	42,712	1.3	0.5%	-36.6%	38,462	1.4	11.0%	-10.2%	10,302	1.2	10,306	1.4	10,821	1.3
National Orthopaedic Hospital Cappagh	M	10,929	1.4	12,293	2.0	4,048	2.0	3,981	1.2	-1.7%	-38.7%	3,645	1.4	9.2%	-12.7%	1,071	1.3	1,020	1.0	925	1.5
National Rehabilitation Hospital	M	2,801	1.3	4,245	2.0	1,398	2.0	1,113	1.7	-20.4%	-16.2%	948	1.4	17.4%	18.1%	277	1.6	260	1.7	333	1.6
Our Lady's Hospital Navan	M	25,683	3.2	27,876	2.0	9,180	2.0	9,092	3.2	-1.0%	57.8%	8,200	3.2	10.9%	-1.1%	2,250	3.0	2,189	3.0	2,350	2.9
Royal Victoria Eye and Ear Hospital	M	44,101	2.7	45,603	2.0	15,018	2.0	16,612	2.4	10.6%	18.3%	14,467	2.7	14.8%	-13.6%	4,194	2.3	3,945	2.5	4,195	2.2
St. Columcille's Hospital	M	15,537	3.1	16,863	2.0	5,553	2.0	5,442	3.3	-2.0%	64.3%	5,063	3.2	7.5%	3.5%	1,431	3.0	1,296	3.6	1,284	3.7
St. Luke's General Hospital Kilkenny	M	33,305	2.6	36,045	2.0	11,870	2.0	10,787	2.4	-9.1%	22.3%	11,066	2.5	-2.5%	-1.8%	2,616	2.3	2,530	2.6	2,998	2.6
St. Michael's Hospital	M	25,831	2.3	27,238	2.0	8,970	2.0	8,875	2.3	-1.1%	14.3%	8,412	2.2	5.5%	1.6%	2,181	2.2	2,018	2.4	2,288	2.1
St. Vincent's University Hospital	M	187,187	3.6	200,719	2.0	66,100	2.0	65,407	3.6	-1.0%	80.6%	63,869	3.8	2.4%	-4.4%	15,962	3.7	15,607	3.6	16,907	3.6
Wexford General Hospital	M	36,759	1.9	40,298	2.0	13,271	2.0	12,004	1.7	-9.5%	-14.5%	12,327	2.1	-2.6%	-20.4%	2,869	1.5	2,802	1.7	3,104	1.9
RCSI Hospitals Group	M	571,560	2.5	602,515	2.0	198,420	2.0	196,113	2.5	-1.2%	26.7%	186,741	2.5	5.0%	-0.3%	48,237	2.6	45,461	2.5	50,017	2.6
Beaumont Hospital	M	191,856	3.3	198,383	2.0	65,331	2.0	67,622	3.3	3.5%	67.3%	63,764	3.3	6.1%	2.2%	16,516	3.5	15,363	3.4	17,645	3.2
Cavan General Hospital	M	31,192	2.5	33,037	2.0	10,880	2.0	9,893	2.8	-9.1%	40.2%	9,835	2.9	0.6%	-4.4%	2,559	3.2	2,569	2.8	2,591	2.8
Connolly Hospital	M	77,885	3.2	83,724	2.0	27,572	2.0	26,536	3.4	-3.8%	72.0%	25,591	3.2	3.7%	6.6%	6,569	3.8	6,155	3.4	6,608	3.7
Louth County Hospital	M	21,979	1.5	24,044	2.0	7,918	2.0	7,083	1.5	-10.5%	-23.4%	6,688	1.4	5.9%	7.1%	1,742	1.4	1,694	1.4	1,712	2.0
Monaghan Hospital	M	11,266	1.4	12,843	2.0	4,230	2.0	3,587	1.8	-15.2%	-10.2%	3,529	1.5	1.6%	16.9%	849	1.7	859	2.0	996	1.7
Our Lady of Lourdes Hospital	M	101,926	2.3	105,196	2.0	34,643	2.0	35,255	2.3	1.8%	13.4%	32,560	2.4	8.3%	-6.0%	8,530	2.3	8,361	2.2	9,014	2.2
Rotunda Hospital	M	135,456	1.4	145,288	2.0	47,846	2.0	46,137	1.4	-3.6%	-30.1%	44,774	1.5	3.0%	-3.7%	11,472	1.5	10,460	1.3	11,451	1.4
Saolta University Health Care Group	M	580,516	2.3	587,160	2.0	193,362	2.0	205,095	2.3	6.1%	13.5%	185,369	2.5	10.6%	-7.6%	49,663	2.2	48,639	2.2	54,275	2.2
Galway University Hospitals	M	309,056	2.2	313,411	2.0	103,211	2.0	110,023	2.1	6.6%	3.8%	99,700	2.3	10.4%	-9.5%	26,714	2.0	25,939	2.1	28,910	2.1
Letterkenny University Hospital	M	65,074	2.0	66,309	2.0	21,837	2.0	21,498	2.0	-1.6%	-1.7%	20,646	2.0	4.1%	-3.3%	5,133	2.0	5,116	1.9	5,890	1.8
Mayo University Hospital	M	53,068	2.1	54,250	2.0	17,866	2.0	21,303	2.1	19.2%	7.2%	16,104	2.2	32.3%	-4.5%	4,888	2.4	5,326	2.0	5,767	2.0
Portiuncula University Hospital	M	35,966	2.8	37,892	2.0	12,478	2.0	11,955	3.2	-4.2%	62.4%	12,060	2.8	-0.9%	14.2%	2,863	3.2	2,820	3.2	3,063	3.4
Roscommon University Hospital	M	24,106	2.8	22,828	2.0	7,518	2.0	8,430	3.2	12.1%	61.5%	7,017	3.6	20.1%	-10.6%	2,236	2.9	1,956	3.7	2,145	3.3
Sligo University Hospital	M	93,246	2.7	92,470	2.0	30,452	2.0	31,886	2.9	4.7%	43.5%	29,842	3.2	6.8%	-10.4%	7,829	3.0	7,482	2.9	8,500	2.7

Outpatient Attendances (New + Return) (KPI No: A15 & A16)

Reporting Period April 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb		Mar		Apr	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	623,960	2.2	648,788	2.0	213,658	2.0	220,465	2.3	3.2%	13.3%	201,342	2.3	9.5%	0.6%	54,778	2.3	52,132	2.3	56,680	2.1
Bantry General Hospital	M	6,248	2.3	7,567	2.0	2,492	2.0	2,303	1.9	-7.6%	-4.2%	2,058	2.1	11.9%	-10.4%	511	3.1	526	2.1	729	1.0
Cork University Hospital	M	192,231	2.6	194,718	2.0	64,124	2.0	66,159	2.5	3.2%	26.0%	61,779	2.6	7.1%	-4.1%	16,587	2.6	16,047	2.5	16,572	2.4
Cork University Maternity Hospital	M	52,760	0.7	53,275	2.0	17,544	2.0	19,705	0.8	12.3%	-62.4%	16,662	0.8	18.3%	-10.4%	4,726	0.8	4,597	0.7	4,981	0.7
Kilcreene Regional Orthopaedic Hospital	M	2,265	1.5	3,782	2.0	1,246	2.0	729	0.9	-41.5%	-53.8%	685	1.4	6.4%	-35.4%	180	0.4	175	1.4	206	1.2
Mallow General Hospital	M	12,545	2.3	14,691	2.0	4,838	2.0	4,540	2.5	-6.2%	25.2%	4,177	2.3	8.7%	10.0%	1,175	2.7	1,143	2.9	1,087	2.4
Mercy University Hospital	M	34,756	3.4	37,942	2.0	12,495	2.0	12,476	4.1	-0.2%	103.2%	11,527	3.3	8.2%	24.5%	3,169	4.4	2,942	4.0	3,227	3.6
South Infirmary Victoria University Hospital	M	73,029	2.0	76,182	2.0	25,088	2.0	25,801	2.0	2.8%	-2.3%	23,975	2.0	7.6%	-2.3%	6,491	2.0	5,973	1.9	6,669	1.9
Tipperary University Hospital	M	27,880	1.8	30,346	2.0	9,994	2.0	9,403	1.8	-5.9%	-10.3%	8,878	1.7	5.9%	2.9%	2,407	1.9	2,291	1.9	2,422	1.5
UH Kerry	M	50,669	3.4	53,650	2.0	17,668	2.0	18,824	3.5	6.5%	73.7%	16,729	3.9	12.5%	-10.3%	4,801	3.7	4,614	3.6	4,866	3.0
UH Waterford	M	171,577	2.0	176,635	2.0	58,169	2.0	60,525	2.2	4.1%	8.6%	54,872	1.9	10.3%	12.3%	14,731	2.2	13,824	2.2	15,921	2.1
UL Hospitals Group	M	243,100	2.4	234,918	2.0	77,363	2.0	85,047	2.8	9.9%	39.0%	77,976	2.4	9.1%	17.9%	20,831	2.8	19,844	3.1	22,336	2.6
Croom Orthopaedic Hospital	M	10,686	4.7	12,450	2.0	4,100	2.0	3,208	5.0	-21.8%	147.6%	3,317	5.6	-3.3%	-11.1%	789	4.4	700	4.0	821	5.3
Ennis Hospital	M	13,568	5.4	14,916	2.0	4,912	2.0	5,161	6.7	5.1%	237.5%	4,150	4.9	24.4%	37.8%	1,259	7.3	1,135	7.2	1,373	5.5
Nenagh Hospital	M	15,922	2.5	16,509	2.0	5,437	2.0	6,011	2.7	10.6%	33.9%	4,318	2.4	39.2%	10.3%	1,540	2.6	1,412	2.9	1,474	3.1
St. John's Hospital Limerick	M	7,399	3.1	8,594	2.0	2,830	2.0	2,301	4.5	-18.7%	125.2%	1,958	3.4	17.5%	34.0%	567	4.1	589	5.8	666	3.9
UH Limerick	M	164,787	2.2	150,170	2.0	49,454	2.0	57,656	2.5	16.6%	24.9%	54,365	2.1	6.1%	17.6%	14,129	2.5	13,419	2.8	15,288	2.3
UMH Limerick	M	30,738	2.6	32,279	2.0	10,630	2.0	10,710	2.4	0.8%	20.9%	9,868	2.5	8.5%	-3.7%	2,547	2.7	2,589	1.9	2,714	2.4

Notes

1. Data source BIU Acute.
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.

Adult In Patient Waiting List (KPI No: A152)											Reporting Period April 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	7,357	3,888	2,577	1,613	979	614	2,369	19,397	5,170	72.8%	5,410	71.4%	5,555	71.2%	5,575	71.3%
Dublin Midlands Hospital Group	M	90%	1,240	795	483	346	195	161	489	3,709	1,107	69.0%	1,163	67.5%	1,235	66.6%	1,191	67.9%
Coombe Women and Infants University Hospital	M	90%	41	21	16	10	2	1	2	93	10	77.8%	8	70.4%	9	80.9%	15	83.9%
MRH Portlaoise	M	90%	3	1	1	4	2	1	5	17	11	52.2%	14	44.0%	14	46.2%	12	29.4%
MRH Tullamore	M	90%	268	176	117	47	24		1	633	49	91.6%	80	87.2%	91	86.2%	72	88.6%
Naas General Hospital	M	90%	2							2		100.0%		100.0%		100.0%		100.0%
St. James's Hospital	M	90%	507	302	193	155	108	108	355	1,728	769	57.5%	779	56.9%	777	57.4%	726	58.0%
Tallaght University Hospital	M	90%	419	295	156	130	59	51	126	1,236	268	75.8%	282	74.2%	344	69.9%	366	70.4%
Ireland East Hospital Group	M	90%	2,365	988	643	379	240	135	565	5,315	1,397	74.4%	1,277	74.9%	1,298	74.8%	1,319	75.2%
Mater Misericordiae University Hospital	M	90%	743	287	183	151	99	63	338	1,864	648	64.8%	653	63.7%	658	64.0%	651	65.1%
MRH Mullingar	M	90%	10	12	7	6				35	1	83.3%		100.0%			6	82.9%
National Orthopaedic Hospital Cappagh	M	90%	667	285	165	67	42	4	4	1,234	176	87.7%	106	91.4%	104	91.8%	117	90.5%
Our Lady's Hospital Navan	M	90%	97	26	7	1				131	7	95.0%	2	97.5%	1	98.9%	1	99.2%
Royal Victoria Eye and Ear Hospital	M	90%	170	90	97	57	35	22	53	524	140	71.4%	161	68.2%	164	67.7%	167	68.1%
St. Columcille's Hospital	M	90%																
St. Luke's General Hospital Kilkenny	M	90%		1	4	3			4	12	13	35.0%	5	61.5%	8	46.7%	7	41.7%
St. Michael's Hospital	M	90%	175	83	54	23	13	15	13	376	134	69.6%	85	78.1%	84	77.7%	64	83.0%
St. Vincent's University Hospital	M	90%	503	200	126	71	51	31	153	1,135	278	74.4%	264	75.1%	278	73.9%	306	73.0%
Wexford General Hospital	M	90%		4						4		100.0%	1	83.3%	1	80.0%		100.0%
RCSI Hospitals Group	M	90%	1,271	715	556	332	215	93	204	3,386	574	80.5%	715	77.9%	765	77.3%	844	75.1%
Beaumont Hospital	M	90%	924	551	459	307	213	93	204	2,751	573	76.3%	694	73.4%	737	72.5%	817	70.3%
Cavan General Hospital	M	90%	3	2						5		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	90%	229	75	27	1				332		100.0%		100.0%		100.0%	1	99.7%
Louth County Hospital	M	90%														100.0%		
Our Lady of Lourdes Hospital	M	90%	115	87	70	24	2			298	1	99.6%	21	93.4%	28	91.6%	26	91.3%
Saolta University Health Care Group	M	90%	967	641	475	332	210	160	864	3,649	1,537	59.2%	1,610	57.4%	1,580	57.9%	1,566	57.1%
Galway University Hospitals	M	90%	615	401	318	235	167	127	742	2,605	1,222	53.8%	1,245	53.0%	1,245	52.5%	1,271	51.2%
Letterkenny University Hospital	M	90%	98	82	49	34	19	16	75	373	163	53.3%	166	48.1%	173	59.0%	144	61.4%
Mayo University Hospital	M	90%	80	42	33	24	3	4	7	193	44	79.7%	51	77.8%	30	85.5%	38	80.3%
Portiuncula University Hospital	M	90%	7	9	3	1	2			22	4	82.6%	3	82.4%	3	84.2%	3	86.4%
Roscommon University Hospital	M	90%	1		1					2		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	90%	166	107	71	38	19	13	40	454	104	80.3%	145	74.0%	129	73.4%	110	75.8%

Adult In Patient Waiting List (KPI No: A152)											Reporting Period April 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	90%	990	497	262	112	98	63	246	2,268	513	76.3%	537	75.4%	544	75.5%	519	77.1%
Bantry General Hospital	M	90%																
Cork University Hospital	M	90%	199	113	50	30	30	32	96	550	200	61.7%	199	63.8%	200	63.6%	188	65.8%
Cork University Maternity Hospital	M	90%	112	40	26	8	7	4	3	200	47	78.1%	43	76.9%	40	81.1%	22	89.0%
Kilcreene Regional Orthopaedic Hospital	M	90%	222	138	58	25	15	7	15	480	48	89.8%	53	88.9%	60	87.3%	62	87.1%
Mallow General Hospital	M	90%																
Mercy University Hospital	M	90%	70	39	28	9	5	4	13	168	25	86.0%	33	81.3%	32	81.8%	31	81.5%
South Infirmary Victoria University Hospital	M	90%	172	74	43	19	17	9	51	385	82	75.7%	91	73.0%	91	73.9%	96	75.1%
Tipperary University Hospital	M	90%	33	8	3					44		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	90%	82	48	8					138		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	100	37	46	21	24	7	68	303	111	61.6%	118	60.5%	121	59.0%	120	60.4%
UL Hospitals Group	M	90%	524	252	158	112	21	2	1	1,070	42	96.1%	108	89.8%	133	87.7%	136	87.3%
Croom Orthopaedic Hospital	M	90%	146	7						153		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%	6	2						8		100.0%		100.0%	4	33.3%		100.0%
Nenagh Hospital	M	90%	2	2	3	1				8		100.0%		100.0%		100.0%	1	87.5%
St. John's Hospital Limerick	M	90%	190	105	46	30	2			373	7	98.3%	19	94.9%	26	93.4%	32	91.4%
UH Limerick	M	90%	180	136	109	81	19	2	1	528	35	92.9%	89	83.0%	103	80.3%	103	80.5%

Notes
1.Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period April 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	26,974	11,860	7,630	4,107	2,251	1,326	3,582	57,730	10,989	80.9%	11,226	80.6%	11,221	80.6%	11,266	80.5%
Dublin Midlands Hospital Group	M	90%	3,811	1,845	1,139	597	335	242	462	8,431	1,774	79.5%	1,721	80.0%	1,674	80.7%	1,636	80.6%
Coombe Women and Infants University Hospital	M	90%	52	35	12	3	3	1		106	31	79.7%	19	79.8%	20	78.5%	7	93.4%
MRH Portlaoise	M	90%	168	105	58	27	9	5	13	385	33	90.9%	37	91.7%	45	88.1%	54	86.0%
MRH Tullamore	M	90%	354	182	91	25	8			660	16	97.6%	26	96.4%	35	95.0%	33	95.0%
Naas General Hospital	M	90%	152	69	56	15				292		100.0%	1	99.5%	8	96.9%	15	94.9%
St. James's Hospital	M	90%	1,730	1,052	760	458	298	232	431	4,961	1,626	68.7%	1,554	69.6%	1,472	71.1%	1,419	71.4%
Tallaght University Hospital	M	90%	1,355	402	162	69	17	4	18	2,027	68	96.7%	84	95.9%	94	95.6%	108	94.7%
Ireland East Hospital Group	M	90%	7,086	2,590	1,705	1,067	465	276	867	14,056	2,511	82.0%	2,602	81.4%	2,618	81.5%	2,675	81.0%
Mater Misericordiae University Hospital	M	90%	2,274	661	303	255	156	114	513	4,276	980	74.4%	1,039	75.0%	1,026	76.0%	1,038	75.7%
MRH Mullingar	M	90%	399	194	132	65	10	3	5	808	69	93.4%	91	90.9%	85	90.9%	83	89.7%
National Orthopaedic Hospital Cappagh	M	90%	430	46	34	20	1		1	532	16	96.8%	14	96.9%	15	97.3%	22	95.9%
Our Lady's Hospital Navan	M	90%	352	96	24	5		1		478	33	94.9%	27	94.8%	14	97.1%	6	98.7%
Royal Victoria Eye and Ear Hospital	M	90%	1,123	643	506	290	79	42	62	2,745	313	88.0%	392	85.8%	471	82.7%	473	82.8%
St. Columcille's Hospital	M	90%	223	57	95	19	27	19	27	467	130	73.7%	106	79.6%	89	81.7%	92	80.3%
St. Luke's General Hospital Kilkenny	M	90%	341	149	126	87	52	27	39	821	220	76.4%	193	76.3%	204	75.4%	205	75.0%
St. Michael's Hospital	M	90%	317	124	43	32	7		4	527	38	91.3%	36	92.1%	43	91.6%	43	91.8%
St. Vincent's University Hospital	M	90%	1,368	434	317	218	110	52	177	2,676	583	78.7%	565	78.2%	530	79.8%	557	79.2%
Wexford General Hospital	M	90%	259	186	125	76	23	18	39	726	129	81.4%	139	81.6%	141	81.7%	156	78.5%
RCSI Hospitals Group	M	90%	3,867	1,764	1,028	410	217	139	263	7,688	796	88.8%	891	88.3%	956	87.0%	1,029	86.6%
Beaumont Hospital	M	90%	2,588	1,255	667	381	215	139	263	5,508	786	83.6%	875	83.2%	932	81.8%	998	81.9%
Cavan General Hospital	M	90%	158	26	11					195	6	98.9%		100.0%		100.0%		100.0%
Connolly Hospital	M	90%	501	233	231	12	1			978	3	99.6%	1	99.9%	2	99.8%	13	98.7%
Louth County Hospital	M	90%	362	89	23					474	1	99.8%	1	99.8%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	258	161	96	17	1			533		100.0%	14	97.2%	22	95.9%	18	96.6%
Saolta University Health Care Group	M	90%	5,026	2,303	1,731	917	424	249	862	11,512	2,559	78.3%	2,552	77.4%	2,530	77.7%	2,452	78.7%
Galway University Hospitals	M	90%	2,503	1,452	1,153	589	257	172	697	6,823	1,878	73.1%	1,859	73.0%	1,832	73.1%	1,715	74.9%
Letterkenny University Hospital	M	90%	795	167	100	34	29	21	39	1,185	157	86.3%	142	85.4%	120	87.6%	123	89.6%
Mayo University Hospital	M	90%	363	126	52	26	2	1	2	572	24	95.6%	25	95.8%	25	96.1%	31	94.6%
Portiuncula University Hospital	M	90%	257	84	84	55	28	1	1	510	63	88.2%	60	87.7%	62	87.5%	85	83.3%
Roscommon University Hospital	M	90%	336	170	91	75	48	15	39	774	187	77.8%	164	79.8%	161	79.2%	177	77.1%
Sligo University Hospital	M	90%	772	304	251	138	60	39	84	1,648	250	85.6%	302	80.2%	330	79.7%	321	80.5%

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period April 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	90%	5,071	2,257	1,303	829	652	380	1,127	11,619	2,988	75.0%	3,035	74.5%	2,994	74.3%	2,988	74.3%
Bantry General Hospital	M	90%	63	32	9	13	17	3	29	166	54	67.3%	61	64.3%	61	61.4%	62	62.7%
Cork University Hospital	M	90%	394	188	83	59	41	27	100	892	257	70.4%	260	69.7%	240	72.7%	227	74.6%
Cork University Maternity Hospital	M	90%	250	76	61	23	10	7	3	430	75	85.2%	48	88.9%	45	90.2%	43	90.0%
Kilcreene Regional Orthopaedic Hospital	M	90%	183	51	23	10	8	2	4	281	27	90.7%	27	91.2%	22	91.6%	24	91.5%
Mallow General Hospital	M	90%	174	45	52	24	22	10		327	52	84.3%	60	81.5%	58	82.8%	56	82.9%
Mercy University Hospital	M	90%	263	112	76	61	32	14	7	565	120	82.8%	122	82.2%	126	81.0%	114	79.8%
South Infirmary Victoria University Hospital	M	90%	1,676	756	480	305	192	101	279	3,789	758	79.1%	814	78.0%	840	77.4%	877	76.9%
Tipperary University Hospital	M	90%	195	71	42	3				311	1	99.7%	3	99.2%	1	99.7%	3	99.0%
UH Kerry	M	90%	135	70	12					217		100.0%		100.0%	1	99.6%		100.0%
UH Waterford	M	90%	1,738	856	465	331	330	216	705	4,641	1,644	66.9%	1,640	66.1%	1,600	65.3%	1,582	65.9%
UL Hospitals Group	M	90%	2,113	1,101	724	287	158	40	1	4,424	361	90.9%	425	90.3%	449	90.2%	486	89.0%
Croom Orthopaedic Hospital	M	90%	345	53						398		100.0%	1	99.7%		100.0%		100.0%
Ennis Hospital	M	90%	359	131	41					531		100.0%		100.0%	3	99.4%		100.0%
Nenagh Hospital	M	90%	357	264	119	1				741	2	99.7%		100.0%	3	99.6%	1	99.9%
St. John's Hospital Limerick	M	90%	139	53	54	27	1			274	14	96.0%	15	95.3%	23	92.4%	28	89.8%
UH Limerick	M	90%	913	600	510	259	157	40	1	2,480	345	83.9%	409	83.4%	420	83.7%	457	81.6%

Notes

1.Data Source is NTPF.

Child In Patient Waiting List (KPI No: A154)											Reporting Period April 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	969	708	566	391	260	129	555	3,578	1,413	63.9%	1,306	64.7%	1,284	64.9%	1,335	62.7%
Children's Health Ireland	M	90%	478	414	315	271	202	117	534	2,331	1,263	51.2%	1,126	52.7%	1,072	54.2%	1,124	51.8%
Dublin Midlands Hospital Group	M	90%	133	67	23	1				224		100.0%		100.0%		100.0%	1	99.6%
MRH Tullamore	M	90%	133	67	23	1				224		100.0%		100.0%		100.0%	1	99.6%
Tallaght University Hospital	M	90%																
Ireland East Hospital Group	M	90%	40	38	26	37	14	2	5	162	50	78.2%	53	72.5%	48	73.2%	58	64.2%
MRH Mullingar	M	90%				1				1		100.0%					1	0.0%
National Orthopaedic Hospital Cappagh	M	90%	27	29	19	21	11		1	108	41	73.5%	38	71.9%	30	75.8%	33	69.4%
Royal Victoria Eye and Ear Hospital	M	90%	13	9	7	15	3	2	4	53	9	84.2%	15	74.1%	18	67.3%	24	54.7%
RCSI Hospitals Group	M	90%	39	11	1	6	2			59	5	83.9%	6	87.5%	8	77.8%	8	86.4%
Beaumont Hospital	M	90%	7	3	1	5				16		100.0%	1	92.9%	5	61.5%	5	68.8%
Our Lady of Lourdes Hospital	M	90%	32	8		1	2			43	5	73.7%	5	85.3%	3	87.0%	3	93.0%
Saolta University Health Care Group	M	90%	113	104	125	24	10	3	14	393	40	92.2%	50	88.8%	53	88.4%	51	87.0%
Galway University Hospitals	M	90%	83	84	100	24	9	3	13	316	33	88.7%	43	85.2%	49	84.0%	49	84.5%
Letterkenny University Hospital	M	90%					1			1	1	0.0%	1	0.0%	1	0.0%	1	0.0%
Mayo University Hospital	M	90%	2							2	1	50.0%	1	0.0%		100.0%		100.0%
Portiuncula University Hospital	M	90%																
Sligo University Hospital	M	90%	28	20	25				1	74	5	97.7%	5	96.8%	3	98.0%	1	98.6%
South/South West Hospital Group	M	90%	149	69	69	32	7	1	2	329	14	95.2%	24	92.3%	42	86.5%	42	87.2%
Cork University Hospital	M	90%	6	3	3	7	2		1	22	4	87.5%	6	80.0%	11	50.0%	10	54.5%
Mercy University Hospital	M	90%		1	1					2		100.0%		100.0%		100.0%		100.0%
South Infirmary Victoria University Hospital	M	90%	48	20	14					82		100.0%	1	98.4%		100.0%		100.0%
UH Kerry	M	90%	12	2	4					18		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	83	43	47	25	5	1	1	205	10	94.5%	17	91.5%	31	84.2%	32	84.4%
UL Hospitals Group	M	90%	17	5	7	20	25	6		80	41	53.9%	47	47.2%	61	34.4%	51	36.3%
Croom Orthopaedic Hospital	M	90%												100.0%				
St. John's Hospital Limerick	M	90%		1						1		100.0%		100.0%		100.0%		100.0%
UH Limerick	M	90%	17	4	7	20	25	6		79	41	53.4%	47	46.0%	61	33.7%	51	35.4%

Notes
1.Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A155)											Reporting Period April 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	1,927	1,304	910	607	557	262	555	6,122	1,933	67.8%	1,979	67.9%	1,974	67.9%	1,981	67.6%
Children's Health Ireland	M	90%	1,155	800	561	462	403	196	463	4,040	1,487	63.1%	1,517	62.6%	1,506	63.0%	1,524	62.3%
Dublin Midlands Hospital Group	M	90%	48	10	5					63	100.0%		100.0%		100.0%		100.0%	
MRH Portlaoise	M	90%		3	1					4	100.0%		100.0%		100.0%		100.0%	
MRH Tullamore	M	90%	48	7	4					59	100.0%		100.0%		100.0%		100.0%	
Tallaght University Hospital	M	90%																
Ireland East Hospital Group	M	90%	65	29	20	17	7		3	141	25	83.9%	24	83.9%	24	83.4%	27	80.9%
MRH Mullingar	M	90%	22	7	10	4				43		100.0%	1	96.8%	1	97.4%	4	90.7%
National Orthopaedic Hospital Cappagh	M	90%	13	2	1					16	6	76.9%	2	87.5%		100.0%		100.0%
Our Lady's Hospital Navan	M	90%																
Royal Victoria Eye and Ear Hospital	M	90%	19	12	7	10	7		3	58	15	77.9%	16	75.4%	21	70.4%	20	65.5%
St. Luke's General Hospital Kilkenny	M	90%	1							1		100.0%		100.0%				100.0%
Wexford General Hospital	M	90%	10	8	2	3				23	4	91.1%	5	85.7%	2	90.5%	3	87.0%
RCSI Hospitals Group	M	90%	47	47	16	2				112	4	96.6%	3	97.6%		100.0%	2	98.2%
Beaumont Hospital	M	90%	2							2		100.0%				100.0%		100.0%
Cavan General Hospital	M	90%	10	2	1					13	4	83.3%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	35	45	15	2				97		100.0%	3	97.2%		100.0%	2	97.9%
Saolta University Health Care Group	M	90%	202	120	92	30	33	14	60	551	149	74.0%	146	73.1%	136	74.9%	137	75.1%
Galway University Hospitals	M	90%	161	84	77	29	31	14	56	452	138	66.1%	139	66.9%	131	69.7%	130	71.2%
Letterkenny University Hospital	M	90%	15	3			2		4	24	9	79.1%	6	80.0%	5	75.0%	6	75.0%
Mayo University Hospital	M	90%	1	1						2		100.0%		100.0%		100.0%		100.0%
Portlincula University Hospital	M	90%	9	13	7					29		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	90%	16	19	8	1				44	2	97.1%	1	97.7%		100.0%	1	97.7%
South/South West Hospital Group	M	90%	320	175	99	53	37	37	29	750	139	80.6%	154	79.7%	155	79.1%	156	79.2%
Cork University Hospital	M	90%	74	50	32	31	21	26	18	252	77	65.9%	84	63.0%	92	61.0%	96	61.9%
Cork University Maternity Hospital	M	90%																
Mallow General Hospital	M	90%	1							1						100.0%		100.0%
Mercy University Hospital	M	90%	18	19	12	5	4	1		59	17	83.2%	22	77.3%	16	78.9%	10	83.1%
South Infirmary Victoria University Hospital	M	90%	158	64	21	5	2	3	2	255	11	94.4%	12	94.7%	11	95.3%	12	95.3%
Tipperary University Hospital	M	90%	2	2						4		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	90%	4	2						6		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	63	38	34	12	10	7	9	173	34	81.3%	36	81.5%	36	80.5%	38	78.0%
UL Hospitals Group	M	90%	90	123	117	43	77	15		465	129	63.0%	135	69.9%	153	67.9%	135	71.0%
Croom Orthopaedic Hospital	M	90%										100.0%						
Ennis Hospital	M	90%	1	4						5		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	90%	2	7				1	3	13		100.0%		100.0%		100.0%	4	69.2%
St. John's Hospital Limerick	M	90%																
UH Limerick	M	90%	87	112	117	43	76	12		447	129	60.1%	135	68.8%	153	66.1%	131	70.7%

Notes

1.Data Source is NTPF.

Outpatient Waiting List (KPI No: A156)											Reporting Period April 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
National	M	90%	222,851	118,538	82,512	58,616	33,754	19,127	53,827	589,225	75,011	86.8%	75,275	87.0%	74,323	87.3%	72,954	87.6%
Children's Health Ireland	M	90%	11,939	7,158	5,828	5,186	3,760	2,360	4,956	41,187	6,774	83.0%	6,934	82.9%	7,073	82.7%	7,316	82.2%
Dublin Midlands Hospital Group	M	90%	32,793	18,540	12,426	8,853	4,972	2,709	5,372	85,665	9,431	88.9%	8,997	89.5%	8,588	90.0%	8,081	90.6%
Coombe Women and Infants University Hospital	M	90%	946	561	486	294	119	49	21	2,476	137	94.9%	102	96.2%	81	97.0%	70	97.2%
MRH Portlaoise	M	90%	1,899	991	777	600	368	172	477	5,284	699	86.7%	708	87.0%	726	87.0%	649	87.7%
MRH Tullamore	M	90%	6,268	3,171	1,519	814	280	18		12,070	4	100.0%	20	99.8%	28	99.8%	18	99.9%
Naas General Hospital	M	90%	3,935	2,177	1,633	1,263	689	248	166	10,111	412	95.8%	383	96.2%	396	96.0%	414	95.9%
St. James's Hospital	M	90%	11,741	5,416	3,163	2,033	923	493	1,185	24,954	1,807	92.3%	1,848	92.4%	1,776	92.8%	1,678	93.3%
Tallaght University Hospital	M	90%	8,004	6,224	4,848	3,849	2,593	1,729	3,523	30,770	6,372	79.9%	5,936	81.2%	5,581	81.9%	5,252	82.9%
Ireland East Hospital Group	M	90%	50,955	23,953	17,102	12,841	7,864	4,534	13,770	131,019	18,457	85.4%	18,662	85.4%	18,691	85.6%	18,304	86.0%
Mater Misericordiae University Hospital	M	90%	15,859	6,439	4,346	3,113	2,000	1,195	4,960	37,912	6,627	83.0%	6,499	83.0%	6,374	83.3%	6,155	83.8%
MRH Mullingar	M	90%	3,767	1,948	1,408	902	786	447	1,216	10,474	1,794	81.8%	1,698	82.6%	1,756	82.7%	1,663	84.1%
National Maternity Hospital	M	90%	1,959	698	405	227	94	1		3,384		100.0%	3	99.9%	1	100.0%	1	100.0%
National Orthopaedic Hospital Cappagh	M	90%	1,551	1,259	1,231	770	397	221	251	5,680	414	92.7%	470	91.9%	482	91.5%	472	91.7%
Our Lady's Hospital Navan	M	90%	2,099	1,402	1,075	876	476	141	132	6,201	563	91.0%	440	92.9%	347	94.5%	273	95.6%
Royal Victoria Eye and Ear Hospital	M	90%	3,734	2,183	1,741	1,350	1,175	669	1,710	12,562	3,013	76.4%	2,725	78.6%	2,479	80.3%	2,379	81.1%
St. Columcille's Hospital	M	90%	1,428	804	845	759	654	529	4,129	9,148	4,002	49.0%	4,488	48.3%	4,573	48.4%	4,658	49.1%
St. Luke's General Hospital Kilkenny	M	90%	3,013	1,180	778	656	354	180	192	6,353	248	95.8%	287	95.1%	333	94.5%	372	94.1%
St. Michael's Hospital	M	90%	1,913	689	504	440	202	120	297	4,165	425	89.8%	457	88.9%	445	89.4%	417	90.0%
St. Vincent's University Hospital	M	90%	13,184	6,320	4,070	3,403	1,569	993	823	30,362	1,188	95.6%	1,400	95.0%	1,690	94.2%	1,816	94.0%
Wexford General Hospital	M	90%	2,448	1,031	699	345	157	38	60	4,778	183	96.3%	195	96.1%	211	95.8%	98	97.9%
RCSI Hospitals Group	M	90%	32,736	19,531	13,900	7,263	2,118	484	371	76,403	420	99.4%	587	99.2%	744	99.0%	855	98.9%
Beaumont Hospital	M	90%	16,577	9,372	7,445	4,773	1,516	355	211	40,249	296	99.2%	399	98.9%	422	98.9%	566	98.6%
Cavan General Hospital	M	90%	3,070	2,800	2,198	827	99	53	68	9,115	17	99.8%		100.0%	128	98.6%	121	98.7%
Connolly Hospital	M	90%	3,423	1,416	238	4	18	2		5,101		100.0%		100.0%		100.0%	2	100.0%
Louth County Hospital	M	90%	857	592	321	73	2			1,845	3	99.9%	1	99.9%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	6,355	4,049	3,011	1,452	483	74	90	15,514	104	99.3%	187	98.8%	193	98.8%	164	98.9%
Rotunda Hospital	M	90%	2,454	1,302	687	134			2	4,579		100.0%		100.0%	1	100.0%	2	100.0%
Saolta University Health Care Group	M	90%	34,860	17,522	10,099	6,913	4,663	3,068	12,162	89,287	16,346	81.6%	16,404	81.7%	15,717	82.4%	15,230	82.9%
Galway University Hospitals	M	90%	15,574	9,364	5,495	3,969	2,852	1,964	8,058	47,276	10,501	77.9%	10,718	77.8%	10,092	78.7%	10,022	78.8%
Letterkenny University Hospital	M	90%	6,489	2,722	1,707	1,000	758	499	1,996	15,171	2,443	83.1%	2,513	82.9%	2,550	83.0%	2,495	83.6%
Mayo University Hospital	M	90%	3,243	1,329	739	501	301	126	336	6,575	688	90.1%	669	90.4%	573	91.4%	462	93.0%
Portiuncula University Hospital	M	90%	1,810	677	248	117	94	63	83	3,092	196	93.1%	153	94.6%	137	95.4%	146	95.3%
Roscommon University Hospital	M	90%	1,847	646	389	336	101	54	148	3,521	401	89.2%	311	90.7%	244	93.0%	202	94.3%
Sligo University Hospital	M	90%	5,897	2,784	1,521	990	557	362	1,541	13,652	2,117	84.0%	2,040	84.8%	2,121	84.6%	1,903	86.1%

Outpatient Waiting List (KPI No: A156)											Reporting Period April 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
South/South West Hospital Group	M	90%	45,222	24,340	18,781	14,551	8,881	5,039	16,023	132,837	21,628	83.1%	21,490	83.5%	21,312	83.9%	21,062	84.1%
Bantry General Hospital	M	90%	538	162	64	40	13		1	818	72	92.4%	74	92.7%	61	94.0%	1	99.9%
Cork University Hospital	M	90%	12,159	6,736	4,939	3,904	2,446	1,631	5,351	37,166	7,309	79.4%	7,113	80.3%	7,032	80.9%	6,982	81.2%
Cork University Maternity Hospital	M	90%	1,915	390	54	4	3			2,366		100.0%		100.0%		100.0%		100.0%
Mallow General Hospital	M	90%	1,635	985	619	380	287	184	72	4,162	143	96.2%	169	95.7%	209	94.8%	256	93.8%
Mercy University Hospital	M	90%	2,103	975	819	646	349	176	864	5,932	920	84.5%	1,114	81.6%	1,104	81.9%	1,040	82.5%
South Infirmary Victoria University Hospital	M	90%	8,658	4,384	3,950	3,516	2,198	1,054	4,337	28,097	5,845	78.0%	5,589	79.4%	5,450	80.4%	5,391	80.8%
Tipperary University Hospital	M	90%	1,652	718	574	407	192	43	35	3,621	101	97.3%	76	98.0%	85	97.7%	78	97.8%
UH Kerry	M	90%	3,877	2,630	1,603	1,001	555	236	184	10,086	330	96.9%	452	95.7%	388	96.2%	420	95.8%
UH Waterford	M	90%	12,685	7,360	6,159	4,653	2,838	1,715	5,179	40,589	6,908	82.1%	6,903	82.4%	6,983	82.6%	6,894	83.0%
UL Hospitals Group	M	90%	14,346	7,494	4,376	3,009	1,496	933	1,173	32,827	1,955	93.9%	2,201	93.2%	2,198	93.2%	2,106	93.6%
Croom Orthopaedic Hospital	M	90%	1,992	1,315	863	519	296	146	79	5,210	202	95.9%	226	95.5%	219	95.7%	225	95.7%
Ennis Hospital	M	90%	293	220	169	193	144	114	45	1,178	118	89.3%	135	88.0%	148	87.1%	159	86.5%
Nenagh Hospital	M	90%	252	135	150	131	114	103	54	939	107	86.6%	147	82.6%	144	83.2%	157	83.3%
St. John's Hospital Limerick	M	90%	239	192	122	138	40			731	15	98.0%	5	99.3%	1	99.9%		100.0%
UH Limerick	M	90%	11,570	5,632	3,072	2,028	902	570	995	24,769	1,513	93.8%	1,688	93.2%	1,686	93.2%	1,565	93.7%

Notes

1.Data Source is NTPF.

Colonoscopy and OGD (KPI No: A25)								Reporting Period April 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Jan		Feb		Mar		Apr	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National	M	65%	15,038	5,685	2,467	430	23,620	9,438	61.1%	9,737	60.0%	9,024	62.2%	8,582	63.7%
Children's Health Ireland	M	65%	154	116	126	85	481	417	25.5%	358	25.7%	329	31.5%	327	32.0%
Dublin Midlands Hospital Group	M	65%	2,074	1,533	1,181	237	5,025	3,432	41.3%	3,255	40.9%	3,253	38.9%	2,951	41.3%
MRH Portlaoise	M	65%	256	162	121	131	670	352	48.8%	351	45.8%	384	40.0%	414	38.2%
MRH Tullamore	M	65%	378	292	120		790	297	61.9%	416	49.5%	421	47.6%	412	47.8%
Naas General Hospital	M	65%	423	180	18		621	206	63.7%	202	67.8%	212	70.6%	198	68.1%
St. James's Hospital	M	65%	449	411	653	90	1,603	1,540	23.3%	1,389	24.1%	1,344	23.4%	1,154	28.0%
Tallaght University Hospital	M	65%	568	488	269	16	1,341	1,037	42.6%	897	43.1%	892	36.7%	773	42.4%
Ireland East Hospital Group	M	65%	3,151	888	373	73	4,485	1,832	60.6%	1,712	61.0%	1,563	64.5%	1,334	70.3%
Mater Misericordiae University Hospital	M	65%	693	38	53	38	822	259	61.8%	238	62.2%	167	73.8%	129	84.3%
MRH Mullingar	M	65%	475	363	161	2	1,001	577	45.9%	616	42.2%	684	36.7%	526	47.5%
Our Lady's Hospital Navan	M	65%	565	35	3		603	252	70.8%	199	71.2%	62	90.1%	38	93.7%
St. Columcille's Hospital	M	65%	241	32	9	4	286	104	57.2%	69	72.2%	74	71.2%	45	84.3%
St. Luke's General Hospital Kilkenny	M	65%	576	223	51		850	236	66.6%	222	68.5%	233	69.8%	274	67.8%
St. Michael's Hospital	M	65%	426	182	96	29	733	399	53.7%	357	57.0%	331	57.3%	307	58.1%
St. Vincent's University Hospital	M	65%	58				58		100.0%		100.0%	1	99.1%		100.0%
Wexford General Hospital	M	65%	117	15			132	5	96.5%	11	93.4%	11	92.2%	15	88.6%
RCSI Hospitals Group	M	65%	3,392	872	20	1	4,285	727	83.5%	1,445	70.2%	823	80.1%	893	79.2%
Beaumont Hospital	M	65%	1,262	658	12	1	1,933	170	88.2%	504	71.2%	556	72.6%	671	65.3%
Cavan General Hospital	M	65%	690	68	6		764	366	62.9%	505	51.0%	233	67.7%	74	90.3%
Connolly Hospital	M	65%	610	20			630	11	98.7%	18	97.6%	2	99.6%	20	96.8%
Louth County Hospital	M	65%	740	121	2		863	127	86.1%	359	69.3%	31	95.8%	123	85.7%
Our Lady of Lourdes Hospital	M	65%	90	5			95	53	75.2%	59	62.2%	1	98.9%	5	94.7%
Saolta University Health Care Group	M	65%	2,619	1,069	255	19	3,962	1,230	66.2%	1,147	68.0%	1,204	69.0%	1,343	66.1%
Galway University Hospitals	M	65%	587	132	21		740	316	64.2%	265	71.0%	201	74.8%	153	79.3%
Letterkenny University Hospital	M	65%	755	296	16	1	1,068	110	85.0%	144	82.4%	190	78.6%	313	70.7%
Mayo University Hospital	M	65%	225	209	160	17	611	315	47.5%	418	30.4%	359	40.6%	386	36.8%
Portiuncula University Hospital	M	65%	266	83	39		388	110	65.4%	91	70.6%	133	64.0%	122	68.6%
Roscommon University Hospital	M	65%	320	134	13		467	49	80.4%	34	86.5%	85	77.8%	147	68.5%
Sligo University Hospital	M	65%	466	215	6	1	688	330	61.5%	195	71.6%	236	71.9%	222	67.7%

Colonoscopy and OGD (KPI No: A25)								Reporting Period April 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Jan		Feb		Mar		Apr	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	2,471	850	223	15	3,559	1,159	66.2%	1,117	68.9%	1,095	69.8%	1,088	69.4%
Bantry General Hospital	M	65%	131	37	15	1	184	103	51.0%	59	66.3%	49	70.5%	53	71.2%
Cork University Hospital	M	65%	456	198	26		680	182	66.8%	188	70.7%	175	72.0%	224	67.1%
Mallow General Hospital	M	65%	231	45	4		280	30	84.2%	39	83.0%	33	85.8%	49	82.5%
Mercy University Hospital	M	65%	362	137	102	14	615	320	56.6%	299	59.0%	289	58.7%	253	58.9%
South Infirmary Victoria University Hospital	M	65%	236	59	24		319	70	72.9%	95	66.5%	117	65.2%	83	74.0%
Tipperary University Hospital	M	65%	392	151	45		588	184	66.7%	154	71.7%	178	69.1%	196	66.7%
UH Kerry	M	65%	371	115			486	88	80.4%	113	78.7%	91	83.4%	115	76.3%
UH Waterford	M	65%	292	108	7		407	182	62.4%	170	62.5%	163	62.7%	115	71.7%
UL Hospitals Group	M	65%	1,177	357	289		1,823	641	63.0%	703	63.4%	757	63.0%	646	64.6%
Ennis Hospital	M	65%	335	137	126		598	216	60.4%	257	57.4%	285	56.9%	263	56.0%
Nenagh Hospital	M	65%	208	40			248	59	74.6%	77	66.7%	60	78.8%	40	83.9%
St. John's Hospital Limerick	M	65%	367	89	89		545	182	62.2%	201	65.6%	212	63.2%	178	67.3%
UH Limerick	M	65%	267	91	74		432	184	61.2%	168	66.5%	200	61.8%	165	61.8%

Notes

- 1.Data Source is NTPF.
- 2.Figures relate to GI Endoscopy only.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period April 2024					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Feb		Mar		Apr	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	1,266	5,060	1,695	424	299.8%	1,256	391	1,454	457	1,273	387
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	185	484	126	26	384.6%	214	35	68	15	19	13
MRH Portlaoise	M	0	105	482	124	24	416.7%	214	35	66	13	19	13
MRH Tullamore	M	0	0	0	0	0		0	0	0	0	0	0
Naas General Hospital	M	0	2	2	2	2	0.0%	0	0	2	2	0	0
St. James's Hospital	M	0	1	0	0	0		0	0	0	0	0	0
Tallaght University Hospital	M	0	77	0	0	0		0	0	0	0	0	0
Ireland East Hospital Group	M	0	422	3	1	53	-98.1%	0	0	0	0	0	0
Mater Misericordiae University Hospital	M	0	392	0	0	50	-100.0%	0	0	0	0	0	0
MRH Mullingar	M	0	5	0	0	0		0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0		0	0	0	0	0	0
St. Columcille's Hospital	M	0	21	3	1	0		0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0		0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	M	0	1	0	0	0		0	0	0	0	0	0
Wexford General Hospital	M	0	3	0	0	3	-100.0%	0	0	0	0	0	0
RCSI Hospitals Group	M	0	0	3,677	1,126	0		900	263	1,215	349	1,060	282
Beaumont Hospital	M	0	0	652	214	0		206	100	280	81	149	23
Cavan General Hospital	M	0	0	2,739	791	0		612	136	841	236	840	225
Connolly Hospital	M	0	0	286	121	0		82	27	94	32	71	34
Louth County Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Monaghan Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Saolta University Health Care Group	M	0	574	895	441	272	62.1%	141	92	171	93	194	92
Galway University Hospitals	M	0	100	338	128	45	184.4%	32	16	112	47	75	21
Letterkenny University Hospital	M	0	16	0	0	10	-100.0%	0	0	0	0	0	0
Mayo University Hospital	M	0	258	341	167	156	7.1%	87	58	10	9	7	6
Portlincula University Hospital	M	0	34	0	0	8	-100.0%	0	0	0	0	0	0
Roscommon University Hospital	M	0	160	202	133	51	160.8%	21	17	49	37	99	53
Sligo University Hospital	M	0	6	14	13	2	550.0%	1	1	0	0	13	12

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period April 2024					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Feb		Mar		Apr	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	29	0	0	17	-100.0%	0	0	0	0	0	0
Bantry General Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Mallow General Hospital	M	0	8	0	0	5	-100.0%	0	0	0	0	0	0
Mercy University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	15	0	0	8	-100.0%	0	0	0	0	0	0
Tipperary University Hospital	M	0	4	0	0	2	-100.0%	0	0	0	0	0	0
UH Kerry	M	0	0	0	0	0		0	0	0	0	0	0
UH Waterford	M	0	2	0	0	2	-100.0%	0	0	0	0	0	0
UL Hospitals Group	M	0	56	1	1	56	-98.2%	1	1	0	0	0	0
Ennis Hospital	M	0	56	0	0	56	-100.0%	0	0	0	0	0	0
Nenagh Hospital	M	0	0	1	1	0		1	1	0	0	0	0
St. John's Hospital Limerick	M	0	0	0	0	0		0	0	0	0	0	0
UH Limerick	M	0	0	0	0	0		0	0	0	0	0	0

Notes

1. Source: BIU Acute Monthly Urgent Colonoscopy Census.
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month

% of people waiting for an elective procedure GI scope (KPI No: A157)										
Reporting Period April 2024										
Reporting Level	Reporting Frequency	Target/EA Full Year	Jan		Feb		Mar		Apr	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	95%	1,181	95.1%	1,144	95.3%	1,200	95.0%	1,065	95.5%
Children's Health Ireland	M	95%	155	72.3%	156	67.6%	128	73.3%	130	73.0%
Dublin Midlands Hospital Group	M	95%	646	89.0%	615	88.8%	680	87.2%	570	88.7%
MRH Portlaoise	M	95%	139	79.8%	148	77.2%	162	74.7%	178	73.4%
MRH Tullamore	M	95%	12	98.5%	20	97.6%	29	96.4%	25	96.8%
Naas General Hospital	M	95%		100.0%	7	98.9%	11	98.5%	4	99.4%
St. James's Hospital	M	95%	313	84.4%	328	82.1%	373	78.7%	308	80.8%
Tallaght University Hospital	M	95%	182	89.9%	112	92.9%	105	92.5%	55	95.9%
Ireland East Hospital Group	M	95%	247	94.7%	216	95.1%	207	95.3%	137	96.9%
Mater Misericordiae University Hospital	M	95%	59	91.3%	56	91.1%	60	90.6%	50	93.9%
MRH Mullingar	M	95%	41	96.2%	34	96.8%	60	94.4%	10	99.0%
Our Lady's Hospital Navan	M	95%	44	94.9%	49	92.9%	1	99.8%		100.0%
St. Columcille's Hospital	M	95%	9	96.3%	6	97.6%	7	97.3%	8	97.2%
St. Luke's General Hospital Kilkenny	M	95%		100.0%	1	99.9%	5	99.4%	8	99.1%
St. Michael's Hospital	M	95%	93	89.2%	69	91.7%	74	90.5%	61	91.7%
St. Vincent's University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	95%	1	99.3%	1	99.4%		100.0%		100.0%
RCSI Hospitals Group	M	95%	14	99.7%	6	99.9%	4	99.9%	3	99.9%
Beaumont Hospital	M	95%	12	99.2%	6	99.7%	4	99.8%	3	99.8%
Cavan General Hospital	M	95%	2	99.8%		100.0%		100.0%		100.0%
Connolly Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Louth County Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Saolta University Health Care Group	M	95%	35	99.0%	52	98.5%	69	98.2%	99	97.5%
Galway University Hospitals	M	95%	2	99.8%	4	99.6%	1	99.9%	1	99.9%
Letterkenny University Hospital	M	95%	2	99.7%	5	99.4%	4	99.6%	5	99.5%
Mayo University Hospital	M	95%	28	95.3%	41	93.2%	52	91.4%	79	87.1%
Portiuncula University Hospital	M	95%	1	99.7%	1	99.7%	10	97.3%	12	96.9%
Roscommon University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	95%	2	99.8%	1	99.9%	2	99.8%	2	99.7%

% of people waiting for an elective procedure GI scope (KPI No: A157)										
Reporting Period April 2024										
Reporting Level	Reporting Frequency	Target/EA Full Year	Jan		Feb		Mar		Apr	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	95%	82	97.6%	82	97.7%	82	97.7%	81	97.7%
Bantry General Hospital	M	95%	16	92.4%		100.0%		100.0%	4	97.8%
Cork University Hospital	M	95%	12	97.8%	5	99.2%	5	99.2%	2	99.7%
Mallow General Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Mercy University Hospital	M	95%	48	93.5%	53	92.7%	59	91.6%	63	89.8%
South Infirmary Victoria University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Tipperary University Hospital	M	95%	2	99.6%	2	99.6%	6	99.0%	10	98.3%
UH Kerry	M	95%		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	95%	4	99.2%	22	95.1%	12	97.3%	2	99.5%
UL Hospitals Group	M	95%	2	99.9%	17	99.1%	30	98.5%	45	97.5%
Ennis Hospital	M	95%		100.0%		100.0%		100.0%	14	97.7%
Nenagh Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	95%	1	99.8%	13	97.8%	20	96.5%	13	97.6%
UH Limerick	M	95%	1	99.8%	4	99.2%	10	98.1%	18	95.8%

Notes

- 1.Data Source is NTPF.
- 2.Figures relate to GI Endoscopy only.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)													Reporting Period April 2024							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Feb				Mar				Apr			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	56.2%	73.7%	95.9%	21,159	55.6%	73.4%	95.9%	5,165	56.9%	74.7%	96.4%	4,761	56.4%	73.7%	95.9%	5,457
Children's Health Ireland	M	70%	85%	97%	73.8%	89.8%	99.1%	388	72.3%	89.7%	98.8%	123	73.0%	89.2%	99.3%	79	75.3%	90.3%	99.2%	88
Dublin Midlands Hospital Group	M	70%	85%	97%	50.9%	69.1%	95.2%	3,868	49.3%	68.4%	95.2%	919	51.9%	70.8%	95.5%	928	51.8%	90.0%	95.1%	997
MRH Portlaoise	M	70%	85%	97%	64.3%	83.8%	99.3%	103	62.2%	82.5%	99.0%	34	67.0%	86.3%	99.3%	24	67.2%	85.0%	99.4%	22
MRH Tullamore	M	70%	85%	97%	68.0%	86.2%	100.0%	0	65.8%	85.9%	100.0%	0	67.2%	86.4%	100.0%	0	70.1%	86.5%	100.0%	0
Naas General Hospital	M	70%	85%	97%	41.5%	56.9%	91.9%	916	41.8%	57.8%	92.2%	211	42.7%	57.8%	91.1%	257	39.8%	54.9%	89.7%	291
St. James's Hospital	M	70%	85%	97%	45.5%	66.6%	93.6%	1,248	42.2%	64.1%	93.5%	309	45.7%	68.0%	93.6%	320	47.0%	67.6%	94.4%	273
Tallaght University Hospital	M	70%	85%	97%	38.1%	54.3%	91.8%	1,601	37.6%	54.1%	92.0%	365	40.4%	57.6%	93.6%	327	37.4%	52.9%	91.7%	411
Ireland East Hospital Group	M	70%	85%	97%	62.5%	77.5%	96.5%	4,213	62.3%	77.3%	96.0%	1,159	63.0%	78.1%	96.9%	942	62.1%	77.5%	96.5%	1,050
Mater Misericordiae University Hospital	M	70%	85%	97%	57.3%	69.0%	93.9%	1,929	56.9%	68.0%	92.3%	596	57.1%	68.5%	94.8%	421	57.0%	69.3%	94.9%	412
MRH Mullingar	M	70%	85%	97%	60.5%	81.1%	99.1%	132	59.6%	80.9%	99.0%	38	60.0%	80.4%	99.5%	21	63.8%	83.5%	99.3%	29
Our Lady's Hospital Navan	M	70%	85%	97%	62.8%	81.1%	99.2%	71	62.8%	81.1%	98.9%	24	66.5%	84.1%	99.9%	2	62.5%	80.2%	99.7%	7
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	71.5%	88.3%	99.9%	12	68.8%	87.3%	99.9%	3	72.1%	88.6%	99.9%	4	70.5%	88.0%	99.98%	2
St. Michael's Hospital	M	70%	85%	97%	87.9%	98.6%	100.0%	0	88.2%	98.7%	100.0%	0	87.6%	98.1%	100.0%	0	86.2%	98.5%	100.0%	0
St. Vincent's University Hospital	M	70%	85%	97%	50.1%	66.3%	91.6%	1,827	50.6%	67.1%	91.5%	452	50.8%	67.0%	91.6%	474	48.7%	65.0%	90.9%	486
Wexford General Hospital	M	70%	85%	97%	70.7%	84.3%	98.7%	242	73.0%	85.0%	99.0%	46	72.1%	87.3%	99.6%	20	69.2%	83.2%	97.6%	114
RCSI Hospitals Group	M	70%	85%	97%	44.4%	63.8%	94.0%	4,704	44.2%	63.1%	94.0%	1,132	44.9%	65.0%	94.4%	1,098	43.8%	62.7%	93.5%	1,269
Beaumont Hospital	M	70%	85%	97%	34.6%	56.2%	92.9%	1,563	35.4%	56.8%	93.8%	327	35.6%	58.6%	93.6%	356	31.2%	53.1%	92.8%	406
Cavan General Hospital	M	70%	85%	97%	55.4%	72.6%	95.7%	585	54.7%	70.5%	94.7%	175	56.7%	76.6%	98.0%	69	56.3%	73.5%	95.7%	151
Connolly Hospital	M	70%	85%	97%	45.7%	66.3%	97.5%	451	43.5%	63.6%	96.9%	135	45.6%	65.8%	97.1%	132	47.5%	66.7%	96.2%	167
Our Lady of Lourdes Hospital	M	70%	85%	97%	46.3%	63.8%	91.3%	2,105	46.8%	64.3%	91.6%	495	46.2%	63.7%	91.1%	541	45.4%	62.2%	90.8%	545
Saolta University Health Care Group	M	70%	85%	97%	51.8%	71.8%	96.5%	2,905	51.0%	71.3%	96.4%	728	52.7%	73.5%	97.5%	535	52.3%	72.4%	96.6%	736
Galway University Hospitals	M	70%	85%	97%	52.3%	70.9%	94.1%	1,551	51.8%	70.9%	93.8%	396	52.6%	72.4%	96.2%	262	52.5%	70.5%	93.2%	462
Letterkenny University Hospital	M	70%	85%	97%	50.6%	71.2%	97.4%	454	47.8%	69.5%	98.5%	60	54.3%	75.6%	98.4%	67	52.5%	73.5%	97.8%	98
Mayo University Hospital	M	70%	85%	97%	60.8%	81.2%	99.9%	19	60.8%	80.5%	99.9%	4	64.4%	84.7%	99.9%	4	61.0%	82.4%	99.9%	3
Portlincula University Hospital	M	70%	85%	97%	57.6%	77.1%	97.6%	253	58.3%	78.8%	96.7%	86	56.0%	76.3%	98.6%	40	54.6%	74.2%	97.1%	81
Sligo University Hospital	M	70%	85%	97%	39.4%	61.1%	95.8%	628	38.1%	59.8%	94.8%	182	37.2%	60.0%	95.8%	162	41.6%	63.8%	97.7%	92
South/South West Hospital Group	M	70%	85%	97%	59.1%	75.8%	96.4%	3,283	58.7%	76.2%	97.0%	640	60.8%	77.4%	96.9%	711	58.9%	75.5%	96.2%	873
Cork University Hospital	M	70%	85%	97%	53.0%	69.6%	94.0%	1,725	52.4%	69.9%	94.7%	368	55.5%	71.5%	94.4%	418	53.2%	70.0%	94.2%	412
Mercy University Hospital	M	70%	85%	97%	51.2%	70.0%	93.7%	716	50.3%	71.1%	96.7%	93	54.8%	72.9%	95.5%	128	51.2%	70.7%	93.2%	192
Tipperary University Hospital	M	70%	85%	97%	64.8%	81.1%	99.4%	68	65.5%	81.2%	99.5%	14	64.2%	81.8%	99.7%	10	65.4%	80.9%	99.4%	17
UH Kerry	M	70%	85%	97%	51.2%	69.3%	94.7%	772	51.1%	70.6%	95.2%	164	52.4%	71.1%	95.8%	155	49.9%	66.4%	93.3%	252
UH Waterford	M	70%	85%	97%	72.1%	87.4%	99.98%	2	71.9%	87.3%	99.99%	1	73.8%	88.5%	100.0%	0	70.9%	86.8%	100.0%	0
UL Hospitals Group	M	70%	85%	97%	54.6%	72.4%	93.6%	1,798	54.6%	72.4%	93.2%	464	53.8%	71.4%	93.6%	468	55.9%	73.9%	93.5%	444
UH Limerick	M	70%	85%	97%	54.6%	72.4%	93.6%	1,798	54.6%	72.4%	93.2%	464	53.8%	71.4%	93.6%	468	55.9%	73.9%	93.5%	444

Notes

1. Data source BIU Acute - PET data.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period April 2024							
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Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Feb				Mar				Apr			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	36.1%	54.1%	91.7%	6,242	36.4%	54.5%	91.9%	1,428	37.2%	55.9%	92.5%	1,414	36.5%	54.6%	91.4%	1,625
Dublin Midlands Hospital Group	M	95%	99%	99%	35.2%	56.0%	94.6%	640	35.3%	56.7%	94.8%	148	36.3%	56.6%	94.3%	169	36.3%	56.5%	94.7%	157
MRH Portlaoise	M	95%	99%	99%	37.5%	68.7%	98.7%	19	38.7%	68.2%	97.6%	8	40.4%	69.4%	99.2%	3	41.4%	71.2%	99.2%	3
MRH Tullamore	M	95%	99%	99%	49.3%	76.3%	100.0%		48.4%	77.6%	100.0%		49.0%	76.4%	100.0%		49.9%	74.5%	100.0%	
Naas General Hospital	M	95%	99%	99%	30.4%	42.7%	88.4%	264	31.5%	42.6%	90.9%	48	29.4%	41.2%	83.8%	97	30.7%	42.1%	87.7%	72
St. James's Hospital	M	95%	99%	99%	32.8%	55.3%	95.0%	137	30.5%	52.7%	95.4%	32	35.0%	57.7%	93.7%	44	36.4%	60.7%	95.3%	31
Tallaght University Hospital	M	95%	99%	99%	26.0%	40.2%	91.8%	220	27.0%	42.5%	89.8%	60	28.9%	42.8%	96.3%	25	24.8%	38.8%	92.5%	51
Ireland East Hospital Group	M	95%	99%	99%	46.9%	62.8%	93.0%	1,357	47.7%	63.1%	92.3%	355	48.2%	64.7%	93.7%	309	46.1%	62.2%	92.6%	364
Mater Misericordiae University Hospital	M	95%	99%	99%	44.8%	55.8%	88.1%	485	45.8%	54.9%	86.0%	143	47.4%	58.3%	90.7%	91	44.3%	57.9%	89.5%	109
MRH Mullingar	M	95%	99%	99%	37.7%	62.9%	97.9%	40	35.7%	61.3%	97.3%	13	37.5%	62.9%	99.2%	4	41.4%	66.5%	97.8%	11
Our Lady's Hospital Navan	M	95%	99%	99%	42.5%	67.0%	98.7%	20	43.4%	70.3%	97.8%	8	44.4%	68.3%	99.7%	1	43.0%	64.4%	99.3%	3
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	60.1%	77.8%	99.8%	4	59.4%	77.6%	99.7%	2	61.3%	78.7%	100.0%		59.2%	77.8%	99.8%	1
St. Michael's Hospital	M	95%	99%	99%	80.1%	97.0%	100.0%		79.2%	96.9%	100.0%		79.4%	95.3%	100.0%		79.4%	97.1%	100.0%	
St. Vincent's University Hospital	M	95%	99%	99%	39.6%	51.5%	86.7%	711	41.8%	53.0%	86.2%	171	38.3%	51.5%	85.0%	208	38.7%	49.4%	85.3%	197
Wexford General Hospital	M	95%	99%	99%	43.9%	61.8%	96.3%	97	44.7%	60.3%	97.0%	18	49.1%	70.2%	99.2%	5	39.9%	58.0%	93.5%	43
RCSI Hospitals Group	M	95%	99%	99%	24.4%	40.5%	86.0%	1,738	23.4%	38.6%	86.1%	406	24.9%	42.5%	87.1%	406	25.1%	40.9%	85.6%	437
Beaumont Hospital	M	95%	99%	99%	21.2%	39.1%	87.5%	528	22.4%	39.3%	90.0%	98	20.2%	40.2%	86.8%	139	19.5%	37.3%	88.7%	121
Cavan General Hospital	M	95%	99%	99%	32.5%	49.1%	89.1%	246	30.1%	43.0%	86.7%	68	39.1%	59.3%	96.0%	23	33.2%	52.0%	89.2%	63
Connolly Hospital	M	95%	99%	99%	26.5%	43.5%	93.5%	176	23.8%	40.8%	91.7%	55	26.1%	41.4%	92.6%	51	29.4%	45.8%	90.1%	62
Our Lady of Lourdes Hospital	M	95%	99%	99%	21.4%	33.9%	75.8%	788	20.1%	32.6%	75.8%	185	20.1%	34.8%	76.9%	193	23.3%	33.3%	75.1%	191
Saolta University Health Care Group	M	95%	99%	99%	28.3%	50.3%	92.9%	935	27.9%	50.5%	93.1%	212	29.4%	53.4%	95.2%	158	29.3%	51.9%	92.8%	238
Galway University Hospitals	M	95%	99%	99%	32.5%	48.1%	85.6%	527	32.8%	47.1%	84.7%	130	33.1%	51.3%	92.2%	71	33.9%	48.4%	82.0%	162
Letterkenny University Hospital	M	95%	99%	99%	22.5%	47.8%	95.0%	140	20.0%	48.9%	98.3%	11	25.4%	53.4%	97.5%	18	25.0%	51.3%	95.7%	30
Mayo University Hospital	M	95%	99%	99%	34.5%	63.0%	99.7%	8	33.5%	61.6%	99.7%	2	37.4%	69.0%	99.8%	1	37.1%	66.2%	99.8%	1
Portlinculla University Hospital	M	95%	99%	99%	27.8%	53.9%	96.0%	62	29.1%	59.0%	95.4%	17	27.2%	52.5%	97.6%	9	24.4%	47.0%	95.1%	20
Sligo University Hospital	M	95%	99%	99%	22.3%	40.9%	92.2%	198	22.9%	39.4%	91.0%	52	21.9%	41.6%	91.0%	59	22.6%	45.9%	96.1%	25
South/South West Hospital Group	M	95%	99%	99%	36.6%	55.2%	93.3%	945	37.0%	56.9%	94.8%	170	37.0%	56.6%	93.9%	213	36.0%	55.5%	92.9%	259
Cork University Hospital	M	95%	99%	99%	32.1%	46.0%	86.0%	642	31.5%	47.6%	88.5%	124	36.1%	49.3%	86.0%	162	31.1%	46.6%	85.4%	167
Mercy University Hospital	M	95%	99%	99%	29.8%	47.3%	90.3%	162	32.0%	51.9%	95.4%	17	27.5%	46.2%	93.9%	24	32.2%	52.2%	92.1%	36
Tipperary University Hospital	M	95%	99%	99%	40.2%	64.5%	99.4%	13	42.2%	65.3%	98.9%	5	35.5%	64.5%	100.0%		40.4%	63.8%	99.6%	2
UH Kerry	M	95%	99%	99%	31.3%	47.1%	94.7%	127	30.6%	48.3%	95.4%	24	33.4%	50.9%	95.6%	27	28.7%	44.6%	91.1%	54
UH Waterford	M	95%	99%	99%	47.4%	71.2%	99.9%	1	47.6%	72.0%	100.0%		45.7%	70.6%	100.0%		46.1%	70.3%	100.0%	
UL Hospitals Group	M	95%	99%	99%	45.5%	55.9%	84.7%	627	49.0%	59.9%	85.4%	137	50.0%	58.7%	85.1%	159	48.7%	59.1%	83.0%	170
UH Limerick	M	95%	99%	99%	45.5%	55.9%	84.7%	627	49.0%	59.9%	85.4%	137	50.0%	58.7%	85.1%	159	48.7%	59.1%	83.0%	170

Notes
1. Data source BIU Acute - PET data.

% of ED patients who leave before completion of treatment (KPI No: A166)											Reporting Period April 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Feb		Mar		Apr	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	7.0%	<6.5%	<6.5%	34,901	6.6%	2.1%	33,388	7.1%	-6.7%	8,676	6.9%	8,943	6.6%	9,184	6.9%
Children's Health Ireland	M	4.7%	<6.5%	<6.5%	2,120	5.0%	-22.6%	2,204	5.6%	-10.0%	581	5.6%	610	5.6%	488	4.5%
Dublin Midlands Hospital Group	M	10.3%	<6.5%	<6.5%	7,223	8.9%	37.3%	7,376	10.4%	-13.8%	1,749	9.0%	1,898	9.2%	1,893	9.2%
MRH Portlaoise	M	4.9%	<6.5%	<6.5%	646	4.2%	-36.2%	691	5.0%	-17.2%	154	4.1%	162	4.1%	172	4.4%
MRH Tullamore	M	4.9%	<6.5%	<6.5%	489	3.3%	-49.1%	783	6.1%	-45.6%	120	3.4%	115	3.1%	143	3.7%
Naas General Hospital	M	12.0%	<6.5%	<6.5%	1,012	9.0%	38.0%	1,196	12.1%	-25.8%	197	7.3%	315	10.9%	255	9.0%
St. James's Hospital	M	11.8%	<6.5%	<6.5%	2,352	12.1%	85.7%	1,917	10.9%	10.6%	657	13.8%	621	12.4%	600	12.4%
Tallaght University Hospital	M	16.1%	<6.5%	<6.5%	2,724	13.7%	111.2%	2,789	16.3%	-15.7%	621	13.4%	685	13.4%	723	14.3%
Ireland East Hospital Group	M	8.0%	<6.5%	<6.5%	9,405	7.7%	18.7%	8,422	8.1%	-5.1%	2,342	8.0%	2,482	8.0%	2,437	7.9%
Mater Misericordiae University Hospital	M	13.2%	<6.5%	<6.5%	4,594	13.7%	110.2%	4,261	13.7%	-0.0%	1,164	14.4%	1,242	14.4%	1,159	13.6%
MRH Mullingar	M	5.5%	<6.5%	<6.5%	822	5.4%	-17.2%	787	5.7%	-5.6%	153	4.2%	268	6.9%	215	5.4%
Our Lady's Hospital Navan	M	6.2%	<6.5%	<6.5%	626	6.9%	6.1%	358	4.7%	46.5%	159	7.1%	130	5.7%	170	7.4%
St. Luke's General Hospital Kilkenny	M	3.5%	<6.5%	<6.5%	609	3.7%	-43.8%	478	3.1%	17.7%	167	4.2%	152	3.6%	195	4.5%
St. Michael's Hospital	M	3.6%	<6.5%	<6.5%	249	3.8%	-41.6%	213	3.6%	4.5%	46	2.9%	75	4.5%	72	4.5%
St. Vincent's University Hospital	M	9.5%	<6.5%	<6.5%	1,815	8.3%	27.8%	1,796	8.9%	-7.0%	488	9.1%	475	8.4%	433	8.1%
Wexford General Hospital	M	4.0%	<6.5%	<6.5%	690	3.7%	-43.5%	529	5.5%	-33.5%	165	3.7%	140	3.0%	193	4.0%
RCSI Hospitals Group	M	7.6%	<6.5%	<6.5%	6,523	8.3%	28.4%	5,336	7.5%	-11.6%	1,555	8.4%	1,575	7.9%	1,796	9.2%
Beaumont Hospital	M	5.5%	<6.5%	<6.5%	1,217	5.5%	-15.8%	1,136	5.7%	-3.6%	262	4.9%	304	5.4%	362	6.5%
Cavan General Hospital	M	5.1%	<6.5%	<6.5%	791	5.8%	-10.8%	550	4.4%	30.4%	199	6.1%	174	5.0%	228	6.5%
Connolly Hospital	M	8.1%	<6.5%	<6.5%	1,484	8.2%	26.5%	1,214	7.5%	9.8%	389	9.1%	342	7.4%	403	9.1%
Our Lady of Lourdes Hospital	M	10.5%	<6.5%	<6.5%	3,031	12.5%	92.2%	2,436	10.7%	17.0%	735	12.5%	755	12.3%	803	13.4%
Saolta University Health Care Group	M	5.2%	<6.5%	<6.5%	3,628	4.3%	-33.7%	3,944	5.2%	-16.4%	935	4.7%	839	3.8%	1,021	4.7%
Galway University Hospitals	M	5.3%	<6.5%	<6.5%	1,240	4.7%	-27.8%	1,391	5.8%	-18.8%	307	4.8%	307	4.5%	362	5.3%
Letterkenny University Hospital	M	6.7%	<6.5%	<6.5%	912	5.2%	-20.3%	940	5.8%	-9.9%	258	6.3%	197	4.3%	222	4.8%
Mayo University Hospital	M	2.5%	<6.5%	<6.5%	325	2.2%	-65.4%	388	3.2%	-28.9%	72	2.1%	69	1.8%	86	2.3%
Portiuncula University Hospital	M	5.1%	<6.5%	<6.5%	532	4.9%	-23.9%	467	4.8%	3.7%	107	4.1%	136	4.9%	186	6.6%
Sligo University Hospital	M	5.7%	<6.5%	<6.5%	619	4.2%	-36.1%	758	5.4%	-23.5%	191	5.4%	130	3.3%	165	4.2%
South/South West Hospital Group	M	4.8%	<6.5%	<6.5%	4,144	4.6%	-29.3%	4,008	4.9%	-6.0%	1,033	4.8%	984	4.3%	1,097	4.7%
Cork University Hospital	M	5.0%	<6.5%	<6.5%	1,198	4.2%	-35.5%	1,362	5.7%	-26.5%	300	4.4%	272	3.6%	283	4.0%
Mercy University Hospital	M	7.3%	<6.5%	<6.5%	762	6.7%	3.5%	697	6.8%	-0.8%	190	6.8%	197	6.9%	187	6.6%
Tipperary University Hospital	M	4.0%	<6.5%	<6.5%	430	3.5%	-46.4%	388	3.5%	-0.9%	110	3.8%	110	3.6%	105	3.3%
UH Kerry	M	5.1%	<6.5%	<6.5%	881	6.1%	-6.4%	631	4.8%	25.7%	216	6.3%	220	5.9%	256	6.8%
UH Waterford	M	3.7%	<6.5%	<6.5%	873	3.7%	-42.9%	930	3.9%	-5.1%	217	3.9%	185	3.1%	266	4.3%
UL Hospitals Group	M	7.7%	<6.5%	<6.5%	1,858	6.6%	1.4%	2,098	8.3%	-20.9%	451	6.6%	555	7.5%	452	6.5%
UH Limerick	M	7.7%	<6.5%	<6.5%	1,858	6.6%	1.4%	2,098	8.3%	-20.9%	451	6.6%	555	7.5%	452	6.5%

Notes
1. Data source BIU Acute - PET data.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period April 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M-1M	5.1	≤4.8	≤4.8	5.0	5.1%	5.2	-3.1%	5.1	5.0	5.1	5.0
Children's Health Ireland	M-1M	3.7	≤4.8	≤4.8	3.3	-30.8%	3.8	-12.6%	3.6	3.2	3.3	3.4
Dublin Midlands Hospital Group	M-1M	5.6	≤4.8	≤4.8	5.6	15.9%	5.7	-1.6%	5.7	5.5	5.6	5.6
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	≤4.8	2.6	-45.2%	2.5	6.1%	2.7	2.7	2.6	2.6
MRH Portlaoise	M-1M	2.6	≤4.8	≤4.8	2.6	-45.7%	2.6	1.9%	2.5	2.7	2.5	2.6
MRH Tullamore	M-1M	5.2	≤4.8	≤4.8	5.5	13.9%	5.5	-0.6%	5.7	5.6	5.5	5.2
Naas General Hospital	M-1M	5.6	≤4.8	≤4.8	5.2	7.7%	6.2	-16.7%	5.0	5.1	5.1	5.3
St. James's Hospital	M-1M	7.8	≤4.8	≤4.8	7.9	65.4%	7.9	0.3%	7.8	7.6	8.1	8.1
St. Luke's Radiation Oncology Network	M-1M	17.6	≤4.8	≤4.8	16.7	248.0%	17.1	-2.2%	16.3	13.5	18.1	17.1
Tallaght University Hospital	M-1M	7.2	≤4.8	≤4.8	7.2	49.4%	7.3	-1.4%	7.8	7.1	7.2	7.2
Ireland East Hospital Group	M-1M	4.7	≤4.8	≤4.8	4.6	-3.3%	4.9	-5.1%	4.8	4.6	4.7	4.6
Mater Misericordiae University Hospital	M-1M	6.8	≤4.8	≤4.8	6.9	42.7%	7.1	-3.3%	7.0	7.0	7.0	6.6
MRH Mullingar	M-1M	3.4	≤4.8	≤4.8	3.3	-31.1%	3.4	-2.2%	3.6	3.2	3.3	3.3
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.7	-44.5%	2.8	-4.5%	2.6	2.8	2.6	2.6
National Orthopaedic Hospital Cappagh	M-1M	3.9	≤4.8	≤4.8	3.7	-23.7%	3.8	-3.1%	5.5	3.1	3.9	3.9
Our Lady's Hospital Navan	M-1M	4.2	≤4.8	≤4.8	4.0	-16.5%	4.5	-10.3%	4.0	4.1	3.9	4.0
Royal Victoria Eye and Ear Hospital	M-1M	1.8	≤4.8	≤4.8	1.7	-64.1%	1.9	-7.6%	1.6	1.8	1.6	1.7
St. Columcille's Hospital	M-1M	3.1	≤4.8	≤4.8	3.1	-36.4%	3.1	-0.4%	3.5	2.6	3.2	3.4
St. Luke's General Hospital Kilkenny	M-1M	4.0	≤4.8	≤4.8	3.9	-19.2%	4.1	-4.7%	3.8	3.8	4.0	3.8
St. Michael's Hospital	M-1M	6.7	≤4.8	≤4.8	7.1	47.7%	6.9	2.2%	7.0	6.2	8.7	6.3
St. Vincent's University Hospital	M-1M	6.7	≤4.8	≤4.8	6.5	36.2%	7.0	-6.7%	6.7	6.4	6.6	6.6
Wexford General Hospital	M-1M	4.0	≤4.8	≤4.8	3.9	-19.0%	4.7	-17.8%	3.7	3.8	4.0	3.9
RCSI Hospitals Group	M-1M	5.6	≤4.8	≤4.8	5.7	18.5%	5.7	-0.8%	5.7	5.6	5.7	5.8
Beaumont Hospital	M-1M	8.6	≤4.8	≤4.8	8.7	81.7%	9.1	-3.9%	8.6	8.5	8.7	9.0
Cavan General Hospital	M-1M	4.2	≤4.8	≤4.8	4.1	-14.6%	4.2	-2.6%	4.2	4.0	4.2	4.1
Connolly Hospital	M-1M	6.6	≤4.8	≤4.8	6.6	38.3%	6.4	3.3%	6.9	6.4	6.5	7.0
Louth County Hospital	M-1M	1.0	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%		1.0	1.0	
Our Lady of Lourdes Hospital	M-1M	4.4	≤4.8	≤4.8	4.6	-4.9%	4.4	3.2%	4.5	4.6	4.5	4.6
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.3	-30.8%	3.2	4.2%	3.3	3.2	3.2	3.6
Saolta University Health Care Group	M-1M	5.0	≤4.8	≤4.8	4.9	2.3%	5.0	-1.9%	4.9	5.2	4.9	4.7
Galway University Hospitals	M-1M	5.3	≤4.8	≤4.8	5.1	6.3%	5.5	-6.5%	5.3	5.3	5.0	5.0
Letterkenny University Hospital	M-1M	4.6	≤4.8	≤4.8	4.9	1.2%	4.6	6.4%	4.8	5.1	5.0	4.5
Mayo University Hospital	M-1M	5.2	≤4.8	≤4.8	4.8	0.9%	5.0	-2.9%	4.8	5.2	4.8	4.5
Portiuncula University Hospital	M-1M	3.8	≤4.8	≤4.8	3.9	-19.3%	3.9	-0.3%	3.6	4.1	3.8	3.7
Roscommon University Hospital	M-1M	8.6	≤4.8	≤4.8	8.4	74.8%	8.9	-5.6%	10.1	9.3	7.7	8.2
Sligo University Hospital	M-1M	5.0	≤4.8	≤4.8	5.0	3.7%	5.1	-3.1%	5.1	5.2	5.2	4.6

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period April 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.5	13.7%	5.6	-2.9%	5.3	5.5	5.6	5.3
Bantry General Hospital	M-1M	4.1	≤4.8	≤4.8	4.5	-7.3%	4.3	4.7%	3.9	5.0	4.4	3.9
Cork University Hospital	M-1M	5.6	≤4.8	≤4.8	5.4	11.8%	5.9	-8.9%	5.4	5.5	5.5	5.1
Kilcreene Regional Orthopaedic Hospital	M-1M	3.6	≤4.8	≤4.8	2.7	-44.1%	2.7	0.9%	2.9	2.4	2.9	2.8
Mallow General Hospital	M-1M	3.6	≤4.8	≤4.8	4.1	-13.6%	3.5	19.5%	3.4	3.8	4.3	4.3
Mercy University Hospital	M-1M	6.6	≤4.8	≤4.8	6.5	36.3%	6.8	-3.6%	6.3	7.0	6.3	6.4
South Infirmary Victoria University Hospital	M-1M	4.3	≤4.8	≤4.8	4.8	0.2%	4.1	17.6%	4.4	4.1	5.9	4.5
Tipperary University Hospital	M-1M	5.2	≤4.8	≤4.8	5.6	17.0%	5.4	3.0%	5.2	5.2	5.8	5.9
UH Kerry	M-1M	4.6	≤4.8	≤4.8	4.6	-3.6%	4.9	-6.0%	4.4	4.6	4.7	4.6
UH Waterford	M-1M	6.3	≤4.8	≤4.8	6.4	34.0%	6.3	1.5%	6.3	6.6	6.6	6.1
UL Hospitals Group	M-1M	4.4	≤4.8	≤4.8	4.4	-9.3%	4.5	-3.7%	4.3	4.3	4.3	4.4
Croom Orthopaedic Hospital	M-1M	5.3	≤4.8	≤4.8	5.3	10.9%	5.6	-4.9%	5.0	5.6	5.1	5.3
Ennis Hospital	M-1M	2.4	≤4.8	≤4.8	2.5	-47.7%	2.4	4.5%	2.3	2.5	2.3	2.7
Nenagh Hospital	M-1M	3.5	≤4.8	≤4.8	3.5	-26.4%	4.0	-11.5%	3.7	3.2	3.9	3.5
St. John's Hospital Limerick	M-1M	4.5	≤4.8	≤4.8	4.3	-10.2%	5.1	-15.0%	4.1	4.8	4.0	4.1
UH Limerick	M-1M	5.0	≤4.8	≤4.8	5.0	4.2%	5.2	-3.5%	5.0	5.0	5.1	5.0
UMH Limerick	M-1M	3.5	≤4.8	≤4.8	3.5	-26.7%	3.5	0.4%	3.3	3.5	3.4	3.7

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period April 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M-1M	7.5	≤7.0	≤7.0	7.3	3.7%	7.8	-6.9%	7.5	7.2	7.3	7.3
Dublin Midlands Hospital Group	M-1M	8.6	≤9.0	≤9.0	8.0	-10.6%	9.1	-11.9%	8.8	7.5	8.4	8.2
MRH Portlaoise	M-1M	3.7	≤4.1	≤4.1	3.4	-16.3%	3.4	-0.1%	3.2	3.7	3.1	3.5
MRH Tullamore	M-1M	6.2	≤7.2	≤7.2	5.9	-18.4%	6.3	-6.9%	7.1	5.7	6.0	6.0
Naas General Hospital	M-1M	6.6	≤7.5	≤7.5	5.7	-23.8%	7.5	-24.2%	5.4	5.6	5.4	6.1
St. James's Hospital	M-1M	11.0	≤11.4	≤11.4	10.8	-4.8%	11.7	-7.1%	10.8	9.6	12.1	10.9
Tallaght University Hospital	M-1M	11.2	≤10.4	≤10.4	10.7	2.6%	11.7	-9.2%	12.9	10.2	11.2	10.6
Ireland East Hospital Group	M-1M	7.2	≤7.0	≤7.0	6.7	-4.3%	7.5	-10.7%	7.3	6.6	6.6	6.9
Mater Misericordiae University Hospital	M-1M	9.8	≤8.5	≤8.5	9.7	14.1%	10.2	-5.0%	9.5	10.2	9.2	9.7
MRH Mullingar	M-1M	4.6	≤5.1	≤5.1	4.0	-21.6%	4.7	-15.0%	5.1	3.8	4.3	3.9
Our Lady's Hospital Navan	M-1M	4.5	≤4.7	≤4.7	4.5	-5.2%	5.1	-12.4%	4.1	5.1	4.0	4.1
St. Columcille's Hospital	M-1M	4.7	≤6.7	≤6.7	4.8	-28.6%	4.1	16.7%	5.4	4.2	5.1	5.1
St. Luke's General Hospital Kilkenny	M-1M	4.9	≤4.3	≤4.3	4.5	3.8%	5.0	-10.0%	4.6	4.4	4.7	4.3
St. Michael's Hospital	M-1M	11.6	≤10.8	≤10.8	11.1	2.6%	11.6	-4.7%	12.4	9.1	12.5	11.5
St. Vincent's University Hospital	M-1M	11.9	≤10.1	≤10.1	10.3	2.4%	12.1	-14.2%	12.9	10.0	10.1	10.9
Wexford General Hospital	M-1M	4.9	≤5.3	≤5.3	4.8	-9.6%	6.7	-28.8%	4.4	4.6	4.8	5.0
RCSI Hospitals Group	M-1M	8.2	≤7.7	≤7.7	8.4	8.5%	8.4	-0.5%	8.5	8.1	8.2	8.8
Beaumont Hospital	M-1M	11.2	≤11.9	≤11.9	11.9	-0.3%	11.9	-0.4%	11.1	11.2	11.9	12.5
Cavan General Hospital	M-1M	5.2	≤5.4	≤5.4	4.8	-10.8%	5.4	-11.1%	5.5	4.9	5.0	4.6
Connolly Hospital	M-1M	9.9	≤7.7	≤7.7	9.7	25.9%	9.3	3.7%	10.2	9.2	9.1	10.8
Our Lady of Lourdes Hospital	M-1M	6.1	≤5.5	≤5.5	6.4	16.3%	6.1	4.1%	6.5	6.5	6.2	6.5
Saolta University Health Care Group	M-1M	7.9	≤6.7	≤6.7	7.7	15.1%	8.0	-3.0%	7.7	8.0	7.8	7.3
Galway University Hospitals	M-1M	8.9	≤7.3	≤7.3	9.1	24.7%	9.3	-2.5%	8.8	8.9	9.7	8.8
Letterkenny University Hospital	M-1M	7.4	≤7.1	≤7.1	7.2	1.6%	7.4	-3.1%	7.7	7.4	7.3	6.9
Mayo University Hospital	M-1M	6.8	≤5.1	≤5.1	6.4	25.0%	6.6	-2.9%	5.9	6.8	6.2	6.1
Portiuncula University Hospital	M-1M	7.0	≤5.6	≤5.6	6.9	22.5%	7.2	-4.5%	6.5	7.2	7.0	6.4
Roscommon University Hospital	M-1M	11.5	≤11.8	≤11.8	11.6	-1.7%	12.0	-3.2%	12.8	15.1	9.5	10.5
Sligo University Hospital	M-1M	7.7	≤6.9	≤6.9	7.1	2.4%	7.4	-5.0%	8.0	7.6	7.1	6.5
South/South West Hospital Group	M-1M	7.7	≤7.0	≤7.0	7.6	8.5%	8.1	-6.6%	7.3	7.7	7.8	7.3
Bantry General Hospital	M-1M	5.2	≤5.2	≤5.2	5.3	2.2%	5.0	5.5%	4.6	6.8	5.0	4.1
Cork University Hospital	M-1M	8.9	≤7.0	≤7.0	8.2	16.4%	10.1	-19.5%	8.2	8.3	8.6	7.5
Mallow General Hospital	M-1M	3.5	≤3.9	≤3.9	4.1	4.8%	3.4	20.3%	3.3	3.7	4.3	4.2
Mercy University Hospital	M-1M	9.0	≤7.5	≤7.5	8.9	18.2%	9.1	-2.7%	8.1	9.9	8.2	8.4
South Infirmary Victoria University Hospital	M-1M	6.1	≤5.4	≤5.4	4.5	-16.7%	6.8	-33.7%	12.7	5.8	2.3	4.8
Tipperary University Hospital	M-1M	6.9	≤6.7	≤6.7	7.8	15.8%	7.4	4.3%	6.9	6.8	8.0	8.6
UH Kerry	M-1M	7.0	≤6.8	≤6.8	6.7	-1.7%	7.0	-5.1%	6.8	6.2	7.0	6.9
UH Waterford	M-1M	9.1	≤10.0	≤10.0	9.2	-8.4%	9.3	-1.1%	8.6	9.4	9.5	8.6
UL Hospitals Group	M-1M	5.0	≤5.4	≤5.4	4.9	-9.5%	5.2	-6.0%	5.0	4.8	4.9	5.0
Ennis Hospital	M-1M	2.1	≤3.1	≤3.1	2.2	-27.5%	2.1	7.3%	2.1	2.3	2.0	2.5
Nenagh Hospital	M-1M	3.7	≤4.6	≤4.6	3.4	-25.3%	4.3	-19.8%	3.8	3.0	4.0	3.3
St. John's Hospital Limerick	M-1M	5.1	≤6.0	≤6.0	5.0	-17.4%	5.6	-11.3%	4.5	5.6	4.8	4.5
UH Limerick	M-1M	6.5	≤6.3	≤6.3	6.3	0.1%	6.8	-6.9%	6.5	6.0	6.3	6.6

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)

Reporting Period April 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M	62.6%	75%	75%	64.2%	-14.4%	61.9%	3.7%	62.2%	64.4%	65.9%	64.5%
Dublin Midlands Hospital Group	M	58.8%	75%	75%	65.8%	-12.2%	52.2%	26.0%	65.9%	69.7%	66.0%	61.2%
MRH Portlaoise	M	21.6%	75%	75%	24.3%	-67.6%	22.9%	6.1%	20.3%	16.3%	27.9%	29.7%
MRH Tullamore	M	49.3%	75%	75%	37.9%	-49.4%	53.9%	-29.7%	40.6%	41.7%	35.9%	32.6%
Naas General Hospital	M	71.3%	75%	75%	80.6%	7.4%	63.3%	27.2%	88.0%	85.1%	77.1%	70.8%
St. James's Hospital	M	65.0%	75%	75%	53.8%	-28.3%	63.2%	-14.9%	50.4%	60.0%	60.0%	66.7%
Tallaght University Hospital	M	56.8%	75%	75%	66.0%	-12.0%	44.4%	48.5%	61.6%	67.9%	67.9%	67.0%
Ireland East Hospital Group	M	61.8%	75%	75%	62.7%	-16.4%	60.7%	3.3%	62.3%	61.3%	66.5%	60.4%
Mater Misericordiae University Hospital	M	54.8%	75%	75%	58.1%	-22.5%	53.4%	9.0%	46.9%	54.5%	65.7%	62.9%
MRH Mullingar	M	68.6%	75%	75%	76.6%	2.2%	63.8%	20.2%	80.4%	71.1%	77.5%	
Our Lady's Hospital Navan	M	65.2%	75%	75%	57.2%	-23.7%	67.6%	-15.3%	63.7%	55.9%	60.8%	47.7%
St. Columcille's Hospital	M	81.3%	75%	75%	79.5%	6.0%	80.3%	-1.0%	77.9%	78.9%	78.0%	83.3%
St. Luke's General Hospital Kilkenny	M	60.5%	75%	75%	58.5%	-22.0%	59.2%	-1.1%	58.7%	55.5%	62.6%	57.0%
St. Vincent's University Hospital	M	28.7%	75%	75%	27.3%	-63.6%	30.3%	-9.9%	28.1%	22.8%	31.3%	27.1%
Wexford General Hospital	M	56.6%	75%	75%	69.0%	-7.9%	49.8%	38.6%	65.8%	72.5%	74.0%	64.1%
RCSI Hospitals Group	M	73.3%	75%	75%	70.2%	-6.3%	72.0%	-2.5%	75.0%	67.4%	70.1%	68.0%
Cavan General Hospital	M	82.6%	75%	75%	81.2%	8.3%	81.8%	-0.7%	90.6%	74.9%	79.4%	78.1%
Our Lady of Lourdes Hospital	M	66.4%	75%	75%	61.7%	-17.7%	66.0%	-6.6%	61.6%	61.9%	63.7%	59.6%
Saolta University Health Care Group	M	45.4%	75%	75%	50.7%	-32.5%	46.4%	9.2%	37.6%	54.4%	51.8%	57.6%
Galway University Hospitals	M	42.1%	75%	75%	40.4%	-46.2%	41.9%	-3.7%	41.1%	40.5%	37.4%	42.7%
Letterkenny University Hospital	M	65.1%	75%	75%	76.4%	1.9%	60.6%	26.2%	54.8%	83.2%	76.7%	88.2%
Mayo University Hospital	M	40.6%	75%	75%	55.1%	-26.6%	62.1%	-11.3%	0.0%	70.7%	66.5%	65.6%
Roscommon University Hospital	M	56.3%	75%	75%	79.3%	5.7%	60.0%	32.1%	75.5%	84.6%	75.0%	82.3%
Sligo University Hospital	M	35.6%	75%	75%	35.0%	-53.4%	30.6%	14.1%	34.3%	30.3%	29.0%	43.2%
South/South West Hospital Group	M	69.0%	75%	75%	72.3%	-3.6%	70.3%	2.8%	70.0%	76.3%	71.8%	71.3%
Bantry General Hospital	M	78.3%	75%	75%	76.2%	1.6%	80.1%	-4.8%	69.5%	81.1%	73.8%	81.2%
Cork University Hospital	M	53.4%	75%	75%			53.9%					
Mallow General Hospital	M	82.9%	75%	75%	80.5%	7.4%	80.5%	-0.0%	81.3%	83.1%	81.0%	76.6%
Tipperary University Hospital	M	73.7%	75%	75%	72.9%	-2.8%	73.2%	-0.4%	73.5%	74.2%	76.4%	69.2%
UH Kerry	M	54.0%	75%	75%	56.4%	-24.8%	54.7%	3.1%	53.8%	61.5%	56.6%	54.1%
UL Hospitals Group	M	68.2%	75%	75%	67.5%	-9.9%	68.0%	-0.6%	64.9%	64.8%	69.8%	70.8%
Ennis Hospital	M	91.9%	75%	75%	91.0%	21.4%	91.2%	-0.2%	91.2%	89.9%	92.6%	90.3%
Nenagh Hospital	M	74.7%	75%	75%	69.0%	-8.0%	76.0%	-9.2%	69.4%	58.1%	73.9%	73.6%
St. John's Hospital Limerick	M	72.5%	75%	75%	70.8%	-5.6%	70.1%	1.0%	59.5%	68.9%	75.4%	79.0%
UH Limerick	M	25.6%	75%	75%	31.4%	-58.1%	21.7%	44.6%	29.1%	30.2%	29.9%	36.5%

Notes

1. Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period April 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Jan		Feb		Mar	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	31.8%	45%	45%	84,720	31.4%	-30.2%	77,212	31.3%	0.5%	29,089	30.8%	27,431	32.1%	28,200	31.4%
Dublin Midlands Hospital Group	M-1M	20.5%	45%	45%	13,896	20.1%	-55.3%	12,176	19.3%	4.2%	4,792	19.5%	4,504	21.0%	4,600	19.9%
MRH Portlaoise	M-1M	15.8%	45%	45%	1,734	6.3%	-86.0%	1,276	17.5%	-64.0%	598	6.2%	570	7.5%	566	5.1%
MRH Tullamore	M-1M	18.8%	45%	45%	2,291	17.6%	-60.8%	2,196	19.3%	-8.7%	793	16.3%	752	19.4%	746	17.3%
Naas General Hospital	M-1M	29.3%	45%	45%	2,748	36.1%	-19.8%	2,160	26.3%	37.5%	951	36.7%	896	38.8%	901	32.7%
St. James's Hospital	M-1M	9.8%	45%	45%	3,864	10.9%	-75.7%	3,693	9.9%	10.2%	1,345	8.8%	1,254	11.2%	1,265	13.0%
Tallaght University Hospital	M-1M	30.4%	45%	45%	3,259	26.7%	-40.7%	2,851	27.1%	-1.5%	1,105	27.3%	1,032	26.1%	1,122	26.6%
Ireland East Hospital Group	M-1M	47.1%	45%	45%	19,696	44.6%	-0.9%	17,302	46.6%	-4.3%	6,671	43.5%	6,369	45.9%	6,656	44.5%
Mater Misericordiae University Hospital	M-1M	24.7%	45%	45%	4,053	20.8%	-53.9%	3,654	26.9%	-22.8%	1,342	20.4%	1,262	19.6%	1,449	22.1%
MRH Mullingar	M-1M	45.0%	45%	45%	2,517	43.5%	-3.2%	2,064	45.4%	-4.1%	860	42.7%	845	43.3%	812	44.7%
Our Lady's Hospital Navan	M-1M	46.0%	45%	45%	1,639	43.9%	-2.5%	1,508	47.6%	-7.9%	590	42.0%	514	45.7%	535	44.1%
St. Columille's Hospital	M-1M	98.1%	45%	45%	1,963	96.9%	115.4%	2,153	98.5%	-1.6%	641	97.2%	684	97.1%	638	96.6%
St. Luke's General Hospital Kilkenny	M-1M	73.1%	45%	45%	3,485	74.1%	64.6%	3,118	76.0%	-2.6%	1,178	72.8%	1,151	74.3%	1,156	75.2%
St. Vincent's University Hospital	M-1M	14.6%	45%	45%	3,365	13.1%	-70.9%	2,978	13.5%	-2.7%	1,167	13.1%	1,040	15.0%	1,158	11.4%
Wexford General Hospital	M-1M	53.1%	45%	45%	2,674	45.0%	-0.0%	1,827	29.3%	53.6%	893	42.4%	873	45.9%	908	46.6%
RCSI Hospitals Group	M-1M	17.2%	45%	45%	12,654	16.8%	-62.6%	12,322	17.8%	-5.2%	4,410	17.4%	4,148	16.7%	4,096	16.4%
Beaumont Hospital	M-1M	0.0%	45%	45%	3,705	0.0%	-100.0%	3,642	0.0%		1,270	0.0%	1,209	0.0%	1,226	0.0%
Cavan General Hospital	M-1M	35.1%	45%	45%	2,698	34.2%	-24.0%	2,452	32.8%	4.2%	936	38.4%	883	32.6%	879	31.4%
Connolly Hospital	M-1M	0.0%	45%	45%	2,674	0.0%	-100.0%	2,692	0.0%		959	0.0%	869	0.0%	846	0.0%
Our Lady of Lourdes Hospital	M-1M	34.5%	45%	45%	3,577	33.8%	-24.9%	3,536	39.2%	-13.7%	1,245	32.8%	1,187	34.2%	1,145	34.5%
Saolta University Health Care Group	M-1M	23.6%	45%	45%	13,439	23.6%	-47.5%	12,886	21.9%	8.1%	4,558	21.9%	4,377	24.9%	4,504	24.2%
Galway University Hospitals	M-1M	29.1%	45%	45%	4,038	30.1%	-33.0%	3,767	28.3%	6.6%	1,333	29.4%	1,336	30.8%	1,369	30.2%
Letterkenny University Hospital	M-1M	23.2%	45%	45%	2,670	24.5%	-45.6%	2,852	10.9%	125.3%	922	24.2%	869	25.4%	879	23.9%
Mayo University Hospital	M-1M	17.1%	45%	45%	2,732	17.1%	-62.1%	2,555	23.0%	-25.9%	943	12.4%	892	18.5%	897	20.5%
Portiuncula University Hospital	M-1M	0.0%	45%	45%	1,176	0.0%	-100.0%	1,137	0.0%		400	0.0%	367	0.0%	409	0.0%
Roscommon University Hospital	M-1M	56.0%	45%	45%	484	59.9%	33.1%	434	58.1%	3.2%	155	58.1%	170	62.9%	159	58.5%
Sligo University Hospital	M-1M	27.6%	45%	45%	2,339	23.5%	-47.8%	2,141	28.1%	-16.5%	805	21.7%	743	24.8%	791	24.0%
South/South West Hospital Group	M-1M	29.4%	45%	45%	14,782	30.2%	-32.8%	12,961	29.4%	2.7%	5,038	30.4%	4,802	31.0%	4,942	29.4%
Bantry General Hospital	M-1M	93.9%	45%	45%	1,109	94.8%	110.6%	1,159	94.8%	-0.1%	388	93.0%	338	94.4%	383	96.9%
Cork University Hospital	M-1M	21.9%	45%	45%	4,421	23.0%	-48.9%	3,598	20.1%	14.6%	1,500	22.1%	1,423	23.6%	1,498	23.3%
Mallow General Hospital	M-1M	90.7%	45%	45%	1,246	84.2%	87.1%	999	92.4%	-8.9%	387	86.0%	458	83.8%	401	82.8%
Mercy University Hospital	M-1M	0.0%	45%	45%	1,490	0.0%	-100.0%	1,307	0.0%		502	0.0%	484	0.0%	504	0.0%
Tipperary University Hospital	M-1M	31.8%	45%	45%	1,979	26.5%	-41.2%	1,794	31.5%	-15.9%	713	31.7%	645	26.2%	621	20.8%
UH Kerry	M-1M	37.0%	45%	45%	1,977	41.9%	-6.8%	1,608	31.6%	32.7%	691	40.5%	629	44.4%	657	41.1%
UH Waterford	M-1M	0.0%	45%	45%	2,560	0.0%	-100.0%	2,496	0.0%		857	0.0%	825	0.0%	878	0.0%
UL Hospitals Group	M-1M	51.5%	45%	45%	10,253	51.4%	14.2%	9,565	51.4%	-0.0%	3,620	50.6%	3,231	52.0%	3,402	51.7%
Ennis Hospital	M-1M	87.3%	45%	45%	2,150	86.5%	92.2%	2,274	88.9%	-2.7%	768	84.8%	678	88.8%	704	86.2%
Nenagh Hospital	M-1M	82.1%	45%	45%	1,349	82.4%	83.2%	1,177	79.8%	3.3%	471	82.2%	421	83.6%	457	81.6%
St. John's Hospital Limerick	M-1M	68.8%	45%	45%	1,430	75.2%	67.1%	1,233	62.2%	20.8%	482	71.8%	451	78.3%	497	75.7%
UH Limerick	M-1M	24.5%	45%	45%	5,324	23.0%	-49.0%	4,881	24.4%	-5.8%	1,899	23.6%	1,681	22.1%	1,744	23.1%

Notes

1. Source: HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period April 2024

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jan		Feb		Mar	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	35,971	11.8%	≤11.1%	≤11.1%	9,719	12.0%	8.0%	8,566	11.8%	1.8%	3,160	12.6%	3,224	12.1%	3,335	11.4%
Dublin Midlands Hospital Group	M-1M	5,729	11.7%	≤11.1%	≤11.1%	1,715	13.0%	16.8%	1,349	11.7%	10.4%	579	14.0%	561	12.9%	575	12.0%
MRH Portlaoise	M-1M	589	11.5%	≤11.1%	≤11.1%	205	12.7%	14.2%	143	11.1%	13.7%	75	15.6%	67	12.5%	63	10.5%
MRH Tullamore	M-1M	1,227	14.2%	≤11.1%	≤11.1%	327	14.9%	34.4%	305	14.7%	1.1%	114	16.9%	94	12.9%	119	15.1%
Naas General Hospital	M-1M	927	10.4%	≤11.1%	≤11.1%	282	10.9%	-1.8%	186	9.6%	14.1%	79	10.0%	104	12.2%	99	10.4%
St. James's Hospital	M-1M	1,682	11.5%	≤11.1%	≤11.1%	529	14.0%	26.4%	417	11.7%	19.5%	168	13.9%	173	14.2%	188	14.0%
Tallaght University Hospital	M-1M	1,304	11.1%	≤11.1%	≤11.1%	372	12.1%	9.3%	298	11.3%	7.4%	143	14.8%	123	12.2%	106	9.7%
Ireland East Hospital Group	M-1M	7,898	11.1%	≤11.1%	≤11.1%	2,180	11.3%	1.6%	1,920	11.3%	-0.3%	704	11.6%	704	11.2%	772	11.0%
Mater Misericordiae University Hospital	M-1M	1,695	11.5%	≤11.1%	≤11.1%	414	11.2%	0.5%	383	11.2%	-0.8%	135	11.6%	144	11.9%	135	10.1%
MRH Mullingar	M-1M	778	9.7%	≤11.1%	≤11.1%	238	10.1%	-8.9%	193	10.0%	1.3%	78	11.7%	69	8.8%	91	10.0%
Our Lady's Hospital Navan	M-1M	526	8.6%	≤11.1%	≤11.1%	120	7.4%	-32.9%	113	7.8%	-4.6%	45	9.0%	40	7.2%	35	6.3%
St. Columcille's Hospital	M-1M	1,170	15.2%	≤11.1%	≤11.1%	262	14.0%	25.8%	358	17.0%	-18.1%	74	13.7%	78	12.8%	110	15.1%
St. Luke's General Hospital Kilkenny	M-1M	1,550	12.6%	≤11.1%	≤11.1%	489	14.3%	28.5%	357	12.5%	14.4%	146	13.1%	158	14.4%	185	15.2%
St. Michael's Hospital	M-1M	143	6.3%	≤11.1%	≤11.1%	35	5.8%	-47.4%	48	8.1%	-27.6%	13	6.6%	12	6.9%	10	4.4%
St. Vincent's University Hospital	M-1M	1,019	8.7%	≤11.1%	≤11.1%	310	9.8%	-11.8%	258	9.6%	2.4%	110	10.8%	98	9.2%	102	9.4%
Wexford General Hospital	M-1M	1,017	11.9%	≤11.1%	≤11.1%	312	12.1%	8.6%	210	10.8%	11.2%	103	12.3%	105	12.9%	104	11.1%
RCSI Hospitals Group	M-1M	5,105	10.8%	≤11.1%	≤11.1%	1,300	10.8%	-2.4%	1,166	10.2%	5.7%	411	11.1%	448	11.2%	441	10.2%
Beaumont Hospital	M-1M	1,579	11.3%	≤11.1%	≤11.1%	426	12.1%	8.8%	345	10.2%	17.8%	149	12.9%	137	12.0%	140	11.4%
Cavan General Hospital	M-1M	1,196	12.0%	≤11.1%	≤11.1%	276	10.8%	-2.8%	248	10.8%	0.3%	85	11.1%	102	11.7%	89	9.7%
Connolly Hospital	M-1M	952	9.8%	≤11.1%	≤11.1%	248	9.9%	-11.0%	244	10.1%	-1.7%	75	9.9%	93	10.9%	80	8.9%
Our Lady of Lourdes Hospital	M-1M	1,378	10.1%	≤11.1%	≤11.1%	350	10.3%	-7.5%	329	10.0%	2.4%	102	10.0%	116	10.3%	132	10.5%
Saolta University Health Care Group	M-1M	6,057	12.3%	≤11.1%	≤11.1%	1,586	12.5%	12.6%	1,488	12.2%	2.2%	524	13.4%	522	12.6%	540	11.7%
Galway University Hospitals	M-1M	1,559	10.5%	≤11.1%	≤11.1%	382	10.2%	-7.7%	403	11.4%	-9.8%	134	12.0%	123	10.0%	125	9.0%
Letterkenny University Hospital	M-1M	1,623	15.0%	≤11.1%	≤11.1%	382	15.0%	35.2%	399	14.0%	7.5%	136	17.5%	121	14.4%	125	13.5%
Mayo University Hospital	M-1M	1,272	13.4%	≤11.1%	≤11.1%	333	12.7%	14.9%	322	14.0%	-9.0%	106	13.0%	107	12.7%	120	12.6%
Portiuncula University Hospital	M-1M	465	10.7%	≤11.1%	≤11.1%	117	10.3%	-7.4%	102	9.5%	8.8%	34	9.0%	41	11.4%	42	10.4%
Roscommon University Hospital	M-1M	107	6.3%	≤11.1%	≤11.1%	44	10.2%	-8.2%	19	5.0%	104.8%	8	6.7%	12	8.6%	24	13.9%
Sligo University Hospital	M-1M	1,031	12.7%	≤11.1%	≤11.1%	328	14.7%	32.6%	243	12.2%	20.6%	106	15.1%	118	16.0%	104	13.2%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period April 2024

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jan		Feb		Mar	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	6,468	12.6%	≤11.1%	≤11.1%	1,883	13.4%	20.9%	1,445	12.1%	10.5%	619	14.1%	614	13.4%	650	12.9%
Bantry General Hospital	M-1M	519	12.2%	≤11.1%	≤11.1%	119	11.0%	-0.5%	144	12.9%	-14.2%	43	11.7%	34	9.6%	42	11.9%
Cork University Hospital	M-1M	2,041	13.6%	≤11.1%	≤11.1%	620	14.7%	32.7%	420	12.8%	14.9%	200	14.7%	197	14.7%	223	14.7%
Mallow General Hospital	M-1M	445	12.1%	≤11.1%	≤11.1%	140	11.9%	7.2%	132	12.9%	-7.9%	48	14.6%	30	8.2%	62	12.9%
Mercy University Hospital	M-1M	610	12.0%	≤11.1%	≤11.1%	168	12.2%	9.7%	136	11.2%	8.8%	49	11.7%	65	14.3%	54	10.7%
Tipperary University Hospital	M-1M	832	11.8%	≤11.1%	≤11.1%	218	11.3%	1.5%	199	12.1%	-6.6%	66	10.9%	82	12.8%	70	10.2%
UH Kerry	M-1M	754	11.5%	≤11.1%	≤11.1%	259	13.9%	25.4%	139	9.5%	46.3%	76	13.2%	90	14.3%	93	14.1%
UH Waterford	M-1M	1,267	12.9%	≤11.1%	≤11.1%	359	15.0%	35.0%	275	12.7%	17.7%	137	18.3%	116	14.6%	106	12.4%
UL Hospitals Group	M-1M	4,714	12.7%	≤11.1%	≤11.1%	1,055	10.8%	-2.9%	1,198	13.6%	-20.6%	323	10.9%	375	11.1%	357	10.4%
Ennis Hospital	M-1M	1,499	17.8%	≤11.1%	≤11.1%	196	9.5%	-14.1%	455	20.9%	-54.3%	59	9.9%	57	7.8%	80	10.9%
Nenagh Hospital	M-1M	772	16.0%	≤11.1%	≤11.1%	163	12.6%	13.3%	190	18.0%	-30.2%	54	13.6%	65	14.4%	44	9.8%
St. John's Hospital Limerick	M-1M	168	3.5%	≤11.1%	≤11.1%	44	3.4%	-69.8%	30	2.8%	21.4%	5	1.3%	13	2.9%	26	5.3%
UH Limerick	M-1M	2,275	11.9%	≤11.1%	≤11.1%	652	12.7%	14.5%	523	11.6%	9.5%	205	12.8%	240	13.7%	207	11.7%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period April 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
National	M-1M	4.5	≤5.0	≤5.0	4.4	-12.1%	4.4	-1.3%	5.1	4.2	4.6	4.4	
Children's Health Ireland	M-1M	3.8	≤4.3	≤4.3	3.4	-20.7%	3.8	-9.9%	5.6	3.2	3.2	3.8	
Dublin Midlands Hospital Group	M-1M	5.3	≤6.1	≤6.1	6.0	-2.0%	5.3	11.9%	6.5	6.2	6.2	5.6	
MRH Portlaoise	M-1M	5.3	≤4.7	≤4.7	10.7	127.0%	6.1	76.2%	5.6	11.0	14.6	8.1	
MRH Tullamore	M-1M	2.5	≤3.4	≤3.4	3.6	6.4%	2.5	44.6%	3.7	4.9	3.1	3.3	
Naas General Hospital	M-1M	3.6	≤4.4	≤4.4	4.3	-1.3%	5.4	-20.0%	3.6	6.8	3.1	4.3	
St. James's Hospital	M-1M	7.5	≤8.1	≤8.1	7.4	-8.0%	7.5	-0.5%	9.6	6.4	9.0	6.6	
Tallaght University Hospital	M-1M	4.4	≤5.5	≤5.5	4.6	-17.1%	4.1	12.5%	4.3	6.2	3.0	4.3	
Ireland East Hospital Group	M-1M	3.3	≤4.2	≤4.2	3.3	-20.3%	3.1	7.1%	4.2	3.1	3.5	3.4	
Mater Misericordiae University Hospital	M-1M	4.3	≤5.1	≤5.1	5.0	-2.4%	4.3	16.7%	5.7	4.4	5.8	4.6	
MRH Mullingar	M-1M	5.5	≤8.9	≤8.9	5.2	-42.1%	4.6	13.0%	9.7	6.5	5.3	4.5	
National Orthopaedic Hospital Cappagh	M-1M	2.9	≤3.4	≤3.4	2.8	-18.8%	2.9	-4.1%	3.2	2.5	3.0	2.8	
Our Lady's Hospital Navan	M-1M	3.3	≤3.5	≤3.5	3.2	-9.8%	3.5	-9.9%	2.9	2.9	2.9	3.5	
Royal Victoria Eye and Ear Hospital	M-1M	1.4	≤1.5	≤1.5	1.3	-16.3%	1.4	-9.8%	1.4	1.2	1.3	1.4	
St. Luke's General Hospital Kilkenny	M-1M	6.7	≤4.8	≤4.8	5.2	9.0%	7.4	-28.8%	5.5	3.3	6.3	5.7	
St. Michael's Hospital	M-1M	1.3	≤1.3	≤1.3	1.4	9.7%	1.3	9.8%	1.2	1.7	1.4	1.3	
St. Vincent's University Hospital	M-1M	3.4	≤8.0	≤8.0	2.9	-64.3%	2.8	0.6%	5.1	3.7	1.0	1.7	
Wexford General Hospital	M-1M	5.9	≤3.1	≤3.1	4.5	45.2%	6.3	-28.4%	14.8	6.0	3.0		
RCSI Hospitals Group	M-1M	4.7	≤4.3	≤4.3	4.4	2.6%	4.7	-5.8%	5.2	3.8	3.8	5.4	
Beaumont Hospital	M-1M	5.1	≤5.6	≤5.6	4.9	-12.8%	5.3	-8.3%	6.0	4.2	4.0	6.0	
Cavan General Hospital	M-1M	3.9	≤4.0	≤4.0	3.4	-14.4%	4.2	-17.5%	2.7	3.3	3.7	3.2	
Connolly Hospital	M-1M	4.3	≤4.6	≤4.6	3.3	-27.5%	3.8	-11.9%	3.9	2.8	2.9	4.2	
Our Lady of Lourdes Hospital	M-1M	3.9	≤4.4	≤4.4	4.4	-0.8%	3.5	25.8%	4.6	3.2	4.2	5.6	
Saolta University Health Care Group	M-1M	4.4	≤5.3	≤5.3	4.3	-19.5%	4.4	-3.5%	4.5	4.8	4.4	3.8	
Galway University Hospitals	M-1M	5.3	≤5.9	≤5.9	5.3	-10.7%	5.5	-3.6%	4.6	6.3	5.0	4.8	
Letterkenny University Hospital	M-1M	4.0	≤5.0	≤5.0	3.2	-35.2%	3.9	-16.8%	4.7	4.0	3.1	3.0	
Mayo University Hospital	M-1M	4.8	≤4.7	≤4.7	6.1	29.6%	4.4	39.5%	5.8	3.8	8.3	9.0	
Portiuncula University Hospital	M-1M	3.7	≤3.5	≤3.5	4.1	18.1%	2.6	59.9%	8.2	5.6	2.9	4.6	
Roscommon University Hospital	M-1M	1.3	≤2.1	≤2.1	1.6	-23.8%	1.3	28.0%	1.0	1.4	1.8	1.5	
Sligo University Hospital	M-1M	2.5	≤3.6	≤3.6	2.4	-32.2%	2.5	-0.6%	3.0	1.5	3.6	2.2	

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period April 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group	M-1M	5.7	≤6.0	≤6.0	5.5	-7.7%	5.8	-3.9%	5.8	5.4	6.2	5.1
Cork University Hospital	M-1M	6.9	≤6.8	≤6.8	5.6	-17.3%	7.6	-26.2%	7.8	5.9	6.0	5.0
Kilcreene Regional Orthopaedic Hospital	M-1M	3.8	≤3.2	≤3.2	2.8	-13.3%	2.7	4.4%	2.9	2.4	2.9	3.1
Mercy University Hospital	M-1M	6.2	≤6.3	≤6.3	6.2	-0.9%	6.3	-1.5%	5.7	6.3	6.6	5.8
South Infirmary Victoria University Hospital	M-1M	5.5	≤5.8	≤5.8	6.2	7.4%	5.4	15.4%	4.9	6.1	7.3	5.5
Tipperary University Hospital	M-1M	3.4	≤3.1	≤3.1	3.7	19.9%	3.0	22.9%	4.1	3.3	7.3	3.4
UH Kerry	M-1M	5.5	≤4.7	≤4.7	5.3	13.5%	6.5	-17.8%	6.1	6.6	7.4	2.9
UH Waterford	M-1M	4.8	≤5.1	≤5.1	3.9	-23.8%	5.0	-21.8%	5.4	3.7	4.5	4.1
UL Hospitals Group	M-1M	3.7	≤3.8	≤3.8	3.7	-3.2%	4.1	-11.0%	3.8	3.7	4.0	3.3
Croom Orthopaedic Hospital	M-1M	4.0	≤4.4	≤4.4	3.7	-16.4%	4.1	-10.7%	4.2	3.2	3.6	4.1
St. John's Hospital Limerick	M-1M	1.4	≤1.5	≤1.5	1.4	-8.3%	1.3	7.5%	1.3	1.6	1.4	1.3
UH Limerick	M-1M	4.3	≤4.1	≤4.1	4.4	8.4%	4.9	-10.0%	4.3	5.0	5.1	3.2

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60)								Reporting Period April 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M-1M	6.7	≤6.0	≤6.0	6.3	5.3%	7.1	-11.6%	6.4	6.3	6.4	6.2
Children's Health Ireland	M-1M	3.9	≤3.4	≤3.4	3.3	-2.6%	4.3	-23.3%	4.0	3.2	3.4	3.3
Dublin Midlands Hospital Group	M-1M	6.5	≤6.4	≤6.4	6.2	-3.8%	6.6	-6.7%	6.6	6.2	6.4	5.8
MRH Portlaoise	M-1M	2.3	≤2.4	≤2.4	2.0	-17.8%	2.2	-9.3%	2.4	2.0	1.8	2.2
MRH Tullamore	M-1M	5.1	≤4.7	≤4.7	6.3	34.5%	5.7	10.3%	5.4	6.9	6.4	3.6
Naas General Hospital	M-1M	5.0	≤5.7	≤5.7	4.9	-13.9%	5.3	-7.8%	5.3	5.0	5.8	3.2
St. James's Hospital	M-1M	8.6	≤8.1	≤8.1	7.9	-2.3%	8.3	-4.8%	8.1	7.8	8.1	7.9
Tallaght University Hospital	M-1M	8.2	≤8.1	≤8.1	7.0	-13.2%	8.4	-15.9%	9.0	6.5	8.0	6.9
Ireland East Hospital Group	M-1M	6.7	≤6.2	≤6.2	6.9	10.7%	7.3	-6.5%	5.9	6.3	8.3	6.5
Mater Misericordiae University Hospital	M-1M	9.4	≤6.8	≤6.8	9.9	44.9%	9.9	-0.1%	8.1	10.0	11.9	7.9
MRH Mullingar	M-1M	3.9	≤3.9	≤3.9	3.9	1.2%	4.2	-7.1%	3.4	3.7	3.8	4.4
Royal Victoria Eye and Ear Hospital	M-1M	2.7	≤3.2	≤3.2	2.8	-11.0%	2.9	-2.1%	2.0	4.0	2.5	1.8
St. Luke's General Hospital Kilkenny	M-1M	5.0	≤5.0	≤5.0	5.1	2.1%	5.3	-3.1%	4.8	5.4	4.9	5.0
St. Vincent's University Hospital	M-1M	6.8	≤7.8	≤7.8	4.4	-43.5%	7.8	-43.9%	5.7	4.4	3.4	5.9
Wexford General Hospital	M-1M	5.9	≤4.1	≤4.1	13.3	224.2%	9.9	33.8%	5.2	13.3		
RCSI Hospitals Group	M-1M	7.6	≤5.9	≤5.9	7.3	24.1%	8.1	-9.9%	7.6	7.3	6.4	8.1
Beaumont Hospital	M-1M	10.2	≤9.9	≤9.9	9.7	-2.4%	10.8	-10.7%	9.9	9.5	7.2	11.1
Cavan General Hospital	M-1M	4.2	≤3.4	≤3.4	4.6	36.3%	4.1	13.6%	4.8	4.7	4.7	4.4
Connolly Hospital	M-1M	6.8	≤4.9	≤4.9	6.5	32.2%	7.6	-15.3%	6.8	6.9	6.7	5.9
Our Lady of Lourdes Hospital	M-1M	5.6	≤3.8	≤3.8	5.9	54.2%	5.9	-0.2%	5.6	5.4	6.1	6.2
Saolta University Health Care Group	M-1M	6.1	≤5.8	≤5.8	5.9	2.4%	6.4	-6.9%	6.0	6.1	5.9	5.8
Galway University Hospitals	M-1M	6.8	≤7.1	≤7.1	6.2	-12.5%	6.9	-10.1%	7.2	6.2	6.0	6.5
Letterkenny University Hospital	M-1M	5.7	≤4.9	≤4.9	6.2	26.9%	6.3	-1.2%	5.1	6.4	6.4	5.8
Mayo University Hospital	M-1M	6.6	≤6.1	≤6.1	6.7	9.5%	8.0	-16.1%	6.9	6.2	10.0	5.6
Portiuncula University Hospital	M-1M	4.7	≤4.0	≤4.0	4.6	15.1%	4.8	-3.5%	3.6	4.9	4.1	4.9
Sligo University Hospital	M-1M	5.1	≤4.9	≤4.9	5.6	13.3%	4.9	12.6%	4.9	6.2	5.9	4.6
South/South West Hospital Group	M-1M	7.5	≤6.8	≤6.8	7.0	2.3%	8.5	-18.5%	6.9	6.8	7.7	6.4
Cork University Hospital	M-1M	8.3	≤7.2	≤7.2	7.6	5.9%	9.3	-18.0%	7.7	7.4	8.4	7.1
Mercy University Hospital	M-1M	6.5	≤6.1	≤6.1	6.6	8.3%	8.0	-17.8%	6.2	6.7	8.0	5.2
South Infirmary Victoria University Hospital	M-1M	4.5	≤4.7	≤4.7	5.4	14.8%	4.9	10.5%	4.4	3.8	7.0	5.9
Tipperary University Hospital	M-1M	5.2	≤5.1	≤5.1	4.5	-10.9%	5.5	-18.0%	4.2	4.3	6.0	6.4
UH Kerry	M-1M	7.4	≤7.0	≤7.0	7.4	5.6%	8.7	-14.7%	7.0	8.8	7.1	6.3
UH Waterford	M-1M	8.2	≤7.4	≤7.4	6.7	-9.3%	9.3	-28.1%	7.9	7.9	5.8	4.7
UL Hospitals Group	M-1M	5.9	≤5.3	≤5.3	5.3	-0.9%	6.1	-14.2%	6.0	5.6	5.4	4.7
Croom Orthopaedic Hospital	M-1M	8.4	≤10.0	≤10.0	8.3	-17.2%	8.7	-4.8%	6.4	9.8	8.0	6.8
UH Limerick	M-1M	5.7	≤5.1	≤5.1	5.0	-2.5%	5.9	-15.7%	6.0	5.2	5.2	4.5

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)

Reporting Period April 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jan		Feb		Mar	
		No	%			No	%		No	%	No	%	No	%	No	%	
National	M-1M	29,275	80.5%	82.4%	82.4%	5,030	80.1%	-2.8%	6,901	81.2%	-1.3%	1,534	81.0%	1,705	80.3%	1,791	79.1%
Dublin Midlands Hospital Group	M-1M	3,267	72.2%	76.4%	76.4%	411	67.6%	-11.5%	653	69.2%	-2.4%	117	67.2%	171	70.7%	123	64.1%
MRH Portlaoise	M-1M	72	96.0%	85.0%	85.0%				19	100.0%							
MRH Tullamore	M-1M	1,015	94.1%	92.4%	92.4%	84	88.4%	-4.3%	167	93.8%	-5.8%	22	84.6%	43	93.5%	19	82.6%
Naas General Hospital	M-1M	163	97.6%	86.3%	86.3%	24	96.0%	11.2%	25	100.0%	-4.0%	4	80.0%	12	100.0%	8	100.0%
St. James's Hospital	M-1M	765	42.4%	60.0%	60.0%	152	48.4%	-19.3%	146	37.4%	29.3%	40	49.4%	64	50.4%	48	45.3%
Tallaght University Hospital	M-1M	1,252	89.4%	79.7%	79.7%	151	86.8%	8.9%	296	89.4%	-3.0%	51	82.3%	52	91.2%	48	87.3%
Ireland East Hospital Group	M-1M	9,427	91.1%	90.3%	90.3%	1,637	91.7%	1.6%	2,437	92.1%	-0.4%	552	91.8%	563	93.2%	522	90.0%
Mater Misericordiae University Hospital	M-1M	2,171	82.2%	85.0%	85.0%	352	78.6%	-7.6%	511	82.4%	-4.7%	98	81.7%	137	83.0%	117	71.8%
MRH Mullingar	M-1M	148	92.5%	90.3%	90.3%	16	100.0%	10.7%	51	92.7%	7.8%	5	100.0%	5	100.0%	6	100.0%
National Orthopaedic Hospital Cappagh	M-1M	2,813	98.8%	98.1%	98.1%	721	99.6%	1.5%	742	99.2%	0.4%	229	99.6%	257	99.6%	235	99.6%
Our Lady's Hospital Navan	M-1M	767	96.1%	89.8%	89.8%	177	97.8%	8.9%	198	96.6%	1.2%	51	94.4%	60	100.0%	66	98.5%
Royal Victoria Eye and Ear Hospital	M-1M	1,133	87.9%	82.1%	82.1%	214	87.7%	6.8%	298	85.6%	2.4%	96	88.1%	66	84.6%	52	91.2%
St. Luke's General Hospital Kilkenny	M-1M	66	66.7%	85.0%	85.0%	22	81.5%	-4.1%	13	68.4%	19.1%	6	85.7%	6	100.0%	10	71.4%
St. Michael's Hospital	M-1M	479	99.8%	92.8%	92.8%	93	100.0%	7.8%	112	99.1%	0.9%	30	100.0%	27	100.0%	36	100.0%
St. Vincent's University Hospital	M-1M	1,779	90.7%	87.4%	87.4%	41	80.4%	-8.0%	498	95.2%	-15.6%	37	80.4%	4	100.0%	0	0.0%
Wexford General Hospital	M-1M	71	94.7%	88.3%	88.3%	1	100.0%	13.3%	14	93.3%	7.1%			1	100.0%		
RCSI Hospitals Group	M-1M	3,448	81.2%	75.8%	75.8%	550	81.2%	7.2%	780	80.6%	0.8%	198	79.8%	145	84.8%	207	80.2%
Beaumont Hospital	M-1M	1,823	74.1%	69.3%	69.3%	301	74.9%	8.0%	394	71.8%	4.3%	120	73.6%	64	81.0%	117	73.1%
Cavan General Hospital	M-1M	97	95.1%	85.0%	85.0%	23	95.8%	12.7%	19	90.5%	5.9%	3	100.0%	10	100.0%	10	90.9%
Connolly Hospital	M-1M	761	87.6%	84.6%	84.6%	109	85.8%	1.5%	184	89.8%	-4.4%	42	91.3%	26	74.3%	41	89.1%
Louth County Hospital	M-1M	9	100.0%	100.0%	100.0%	1	100.0%	0.0%	2	100.0%	0.0%	1	100.0%				
Our Lady of Lourdes Hospital	M-1M	758	94.0%	85.0%	85.0%	116	94.3%	11.0%	181	94.8%	-0.5%	32	91.4%	45	95.7%	39	95.1%
Saolta University Health Care Group	M-1M	3,714	65.5%	72.4%	72.4%	693	64.9%	-10.3%	802	65.6%	-1.0%	164	61.4%	243	63.6%	286	68.4%
Galway University Hospitals	M-1M	1,299	44.9%	60.0%	60.0%	263	44.0%	-26.7%	303	46.0%	-4.5%	71	43.3%	105	45.7%	87	42.6%
Letterkenny University Hospital	M-1M	560	89.5%	78.6%	78.6%	113	88.3%	12.3%	125	91.9%	-3.9%	15	83.3%	45	84.9%	53	93.0%
Mayo University Hospital	M-1M	573	76.2%	85.0%	85.0%	14	93.3%	9.8%	114	79.7%	17.1%	8	88.9%	2	100.0%	4	100.0%
Portlinculla University Hospital	M-1M	120	94.5%	78.2%	78.2%	25	83.3%	6.6%	27	90.0%	-7.4%	5	71.4%	11	91.7%	9	81.8%
Sligo University Hospital	M-1M	1,162	91.4%	90.1%	90.1%	278	93.9%	4.2%	233	91.0%	3.2%	65	94.2%	80	94.1%	133	93.7%
South/South West Hospital Group	M-1M	7,259	86.5%	82.5%	82.5%	1,360	86.7%	5.1%	1,781	87.1%	-0.5%	414	88.1%	417	86.5%	529	85.7%
Cork University Hospital	M-1M	1,524	68.4%	67.6%	67.6%	325	68.6%	1.4%	334	66.5%	3.1%	93	67.9%	105	68.2%	127	69.4%
Kilcreene Regional Orthopaedic Hospital	M-1M	904	99.9%	98.3%	98.3%	225	100.0%	1.7%	237	100.0%	0.0%	78	100.0%	70	100.0%	77	100.0%
Mallow General Hospital	M-1M	18	100.0%	95.7%	95.7%	8	100.0%	4.5%	3	100.0%	0.0%	2	100.0%	4	100.0%	2	100.0%
Mercy University Hospital	M-1M	988	89.4%	88.0%	88.0%	255	91.1%	3.5%	246	92.5%	-1.5%	62	92.5%	101	93.5%	92	87.6%
South Infirmary Victoria University Hospital	M-1M	2,276	95.6%	85.6%	85.6%	452	94.2%	10.0%	607	95.9%	-1.8%	127	96.9%	121	93.1%	204	93.2%
Tipperary University Hospital	M-1M	302	81.0%	82.3%	82.3%	15	83.3%	1.3%	57	85.1%	-2.0%	12	92.3%			3	60.0%
UH Kerry	M-1M	273	93.8%	78.6%	78.6%	26	89.7%	14.1%	68	95.8%	-6.4%	6	85.7%	6	100.0%	14	87.5%
UH Waterford	M-1M	974	89.4%	85.0%	85.0%	54	98.2%	15.5%	229	86.4%	13.6%	34	97.1%	10	100.0%	10	100.0%
UL Hospitals Group	M-1M	2,160	67.9%	91.6%	91.6%	379	65.9%	-28.0%	448	65.9%	0.0%	89	66.4%	166	68.6%	124	62.3%
Croom Orthopaedic Hospital	M-1M	473	35.0%	93.6%	93.6%	109	39.9%	-57.3%	107	34.2%	16.8%	35	47.9%	40	38.5%	34	35.4%
St. John's Hospital Limerick	M-1M	506	99.6%	97.5%	97.5%	81	98.8%	1.3%	89	100.0%	-1.2%	19	100.0%	33	100.0%	29	96.7%
UH Limerick	M-1M	1,181	89.4%	86.5%	86.5%	189	85.9%	-0.7%	252	90.6%	-5.2%	35	83.3%	93	88.6%	61	83.6%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period April 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	% Var YTD V SPLY			Jan		Feb		Mar	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
National	M-1M	3,345	48.0%	60.0%	60.0%	582	45.2%	-24.7%	742	50.8%	-11.1%	154	51.3%	198	43.9%	230	42.2%
Dublin Midlands Hospital Group	M-1M	571	66.0%	60.0%	60.0%	79	74.7%	24.5%	128	69.5%	7.4%	21	81.0%	30	66.7%	28	78.6%
MRH Portlaoise	M-1M	82	45.1%	65.0%	65.0%	2	100.0%	53.8%	23	43.5%	130.0%		1	100.0%	1	100.0%	
MRH Tullamore	M-1M	86	72.1%	65.0%	65.0%	11	90.9%	39.9%	17	70.6%	28.8%	3	66.7%	4	100.0%	4	100.0%
Naas General Hospital	M-1M	149	63.8%	65.0%	65.0%	30	63.3%	-2.6%	14	57.1%	10.8%	5	60.0%	13	53.8%	12	75.0%
St. James's Hospital	M-1M	68	66.2%	40.0%	40.0%	2	0.0%	-100.0%	23	73.9%	-100.0%	1	0.0%	1	0.0%		
Tallaght University Hospital	M-1M	186	74.2%	40.0%	40.0%	34	82.4%	105.9%	51	82.4%	0.0%	12	100.0%	11	72.7%	11	72.7%
Ireland East Hospital Group	M-1M	746	55.0%	60.0%	60.0%	150	44.7%	-25.6%	160	55.0%	-18.8%	46	50.0%	47	46.8%	57	38.6%
Mater Misericordiae University Hospital	M-1M	121	22.3%	40.0%	40.0%	52	15.4%	-61.5%	24	33.3%	-53.8%	15	13.3%	19	10.5%	18	22.2%
MRH Mullingar	M-1M	154	77.9%	65.0%	65.0%	13	84.6%	30.2%	40	75.0%	12.8%	3	100.0%	7	100.0%	3	33.3%
Our Lady's Hospital Navan	M-1M	84	92.9%	65.0%	65.0%	24	100.0%	53.8%	17	100.0%	0.0%	8	100.0%	7	100.0%	9	100.0%
St. Columille's Hospital	M-1M	2	100.0%	65.0%	65.0%												
St. Luke's General Hospital Kilkenny	M-1M	102	61.8%	65.0%	65.0%	28	64.3%	-1.1%	14	64.3%	0.0%	11	72.7%	6	66.7%	11	54.5%
St. Michael's Hospital	M-1M	151	19.9%	65.0%	65.0%	27	14.8%	-77.2%	38	13.2%	12.6%	5	0.0%	6	33.3%	16	12.5%
St. Vincent's University Hospital	M-1M	46	37.0%	40.0%	40.0%	4	0.0%	-100.0%	9	44.4%	-100.0%	2	0.0%	2	0.0%		
Wexford General Hospital	M-1M	86	84.9%	65.0%	65.0%	2	100.0%	53.8%	18	83.3%	20.0%	2	100.0%				
RCSI Hospitals Group	M-1M	516	43.8%	60.0%	60.0%	88	46.6%	-22.3%	117	53.0%	-12.1%	32	40.6%	24	41.7%	32	56.3%
Beaumont Hospital	M-1M	79	25.3%	40.0%	40.0%	20	50.0%	25.0%	15	33.3%	50.0%	7	42.9%	6	33.3%	7	71.4%
Cavan General Hospital	M-1M	97	68.0%	65.0%	65.0%	20	45.0%	-30.8%	20	70.0%	-35.7%	4	50.0%	7	28.6%	9	55.6%
Connolly Hospital	M-1M	111	37.8%	65.0%	65.0%	14	35.7%	-45.1%	25	52.0%	-31.3%	9	33.3%			5	40.0%
Louth County Hospital	M-1M	95	93.7%	65.0%	65.0%	15	100.0%	53.8%	29	93.1%	7.4%	4	100.0%	6	100.0%	5	100.0%
Our Lady of Lourdes Hospital	M-1M	134	6.7%	65.0%	65.0%	19	10.5%	-83.8%	28	10.7%	-1.8%	8	12.5%	5	0.0%	6	16.7%
Saolta University Health Care Group	M-1M	462	41.1%	60.0%	60.0%	87	43.7%	-27.2%	82	30.5%	43.3%	14	57.1%	37	45.9%	36	36.1%
Galway University Hospitals	M-1M	118	81.4%	60.0%	60.0%	20	85.0%	41.7%	8	62.5%	36.0%	1	100.0%	8	87.5%	11	81.8%
Letterkenny University Hospital	M-1M	96	46.9%	65.0%	65.0%	23	43.5%	-33.1%	30	40.0%	8.7%	5	100.0%	9	44.4%	9	11.1%
Mayo University Hospital	M-1M	116	2.6%	65.0%	65.0%	3	0.0%	-100.0%	22	4.5%	-100.0%	1	0.0%	1	0.0%	1	0.0%
Portiuncula University Hospital	M-1M	68	54.4%	65.0%	65.0%	18	50.0%	-23.1%	10	50.0%	0.0%	3	66.7%	9	55.6%	6	33.3%
Roscommon University Hospital	M-1M			65.0%	65.0%												
Sligo University Hospital	M-1M	64	14.1%	65.0%	65.0%	23	8.7%	-86.6%	12	16.7%	-47.8%	4	0.0%	10	10.0%	9	11.1%

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period April 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jan		Feb		Mar	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	808	48.4%	60.0%	60.0%	143	37.8%	-37.1%	210	53.3%	-29.2%	34	52.9%	47	36.2%	62	30.6%
Bantry General Hospital	M-1M	23	91.3%	65.0%	65.0%	8	100.0%	53.8%	9	88.9%	12.5%	2	100.0%	2	100.0%	4	100.0%
Cork University Hospital	M-1M	68	26.5%	65.0%	65.0%	18	22.2%	-65.8%	15	33.3%	-33.3%	1	100.0%	5	0.0%	12	25.0%
Mallow General Hospital	M-1M	80	92.5%	65.0%	65.0%	22	86.4%	32.9%	18	88.9%	-2.8%	8	87.5%	7	85.7%	7	85.7%
Mercy University Hospital	M-1M	241	35.3%	65.0%	65.0%	61	9.8%	-84.9%	58	31.0%	-68.3%	10	20.0%	23	4.3%	28	10.7%
South Infirmity Victoria University Hospital	M-1M	115	78.3%	65.0%	65.0%	21	76.2%	17.2%	44	84.1%	-9.4%	7	71.4%	9	88.9%	5	60.0%
Tipperary University Hospital	M-1M	133	0.8%	65.0%	65.0%	9	0.0%	-100.0%	27	3.7%	-100.0%	5	0.0%			4	0.0%
UH Kerry	M-1M	105	70.5%	65.0%	65.0%	4	25.0%	-61.5%	31	74.2%	-66.3%	1	100.0%	1	0.0%	2	0.0%
UH Waterford	M-1M	43	65.1%	40.0%	40.0%				8	50.0%							
UL Hospitals Group	M-1M	242	4.5%	60.0%	60.0%	35	11.4%	-81.0%	45	2.2%	414.3%	7	0.0%	13	7.7%	15	20.0%
St. John's Hospital Limerick	M-1M	203	3.9%	65.0%	65.0%	26	7.7%	-88.2%	41	2.4%	215.4%	6	0.0%	10	10.0%	10	10.0%
UH Limerick	M-1M	39	7.7%	40.0%	40.0%	9	22.2%	-44.4%	4	0.0%		1	0.0%	3	0.0%	5	40.0%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period April 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jan		Feb		Mar	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	7,750	1.7%	≤2.00%	≤2.00%	1,558	1.6%	-21.8%	1,663	1.7%	-6.4%	554	1.8%	509	1.5%	495	1.4%
Dublin Midlands Hospital Group	M-1M	1,345	2.6%	≤2.00%	≤2.00%	268	2.3%	17.3%	324	2.8%	-14.9%	92	2.5%	95	2.7%	81	2.0%
MRH Portlaoise	M-1M	172	3.4%	≤2.40%	≤2.40%	41	4.0%	66.3%	63	4.9%	-18.9%	13	3.2%	11	4.1%	17	4.9%
MRH Tullamore	M-1M	272	2.8%	≤2.40%	≤2.40%	66	3.2%	32.5%	49	2.6%	24.0%	23	3.2%	19	3.3%	24	3.0%
Naas General Hospital	M-1M	100	2.6%	≤2.40%	≤2.40%	26	3.4%	43.3%	14	2.0%	72.2%	9	3.5%	9	4.3%	8	2.8%
St. James's Hospital	M-1M	447	2.5%	≤2.40%	≤2.40%	91	2.1%	-12.0%	104	2.4%	-13.5%	29	2.3%	40	2.8%	22	1.3%
Tallaght University Hospital	M-1M	354	2.4%	≤2.40%	≤2.40%	44	1.4%	-43.7%	94	2.6%	-48.2%	18	1.6%	16	1.4%	10	1.0%
Ireland East Hospital Group	M-1M	1,491	1.2%	≤2.00%	≤2.00%	272	1.1%	-47.4%	347	1.2%	-15.9%	113	1.4%	93	1.0%	66	0.8%
Mater Misericordiae University Hospital	M-1M	411	1.3%	≤2.40%	≤2.40%	108	1.3%	-43.9%	91	1.3%	6.0%	33	1.5%	32	1.2%	43	1.4%
MRH Mullingar	M-1M	190	3.5%	≤2.40%	≤2.40%	11	1.4%	-40.6%	55	3.8%	-62.1%	8	3.2%	1	0.4%	2	0.7%
National Orthopaedic Hospital Cappagh	M-1M	3	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	2	0.1%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Hospital Navan	M-1M	1	0.0%	≤0.24%	≤0.24%	1	0.1%	-66.1%	0	0.0%		0	0.0%	1	0.3%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	95	0.4%	≤0.24%	≤0.24%	23	0.4%	55.9%	22	0.4%	-6.9%	9	0.5%	6	0.3%	8	0.3%
St. Columcille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	163	3.0%	≤2.40%	≤2.40%	49	3.4%	40.9%	31	2.6%	30.5%	17	3.8%	22	4.7%	10	1.9%
St. Michael's Hospital	M-1M	7	0.2%	≤0.24%	≤0.24%	0	0.0%	-100.0%	1	0.1%	-100.0%	0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M-1M	549	2.2%	≤2.40%	≤2.40%	75	1.7%	-27.3%	113	2.0%	-13.5%	41	2.3%	31	1.5%	3	0.7%
Wexford General Hospital	M-1M	72	1.2%	≤2.40%	≤2.40%	5	1.4%	-41.6%	32	1.9%	-26.1%	5	1.9%	0	0.0%	0	0.0%
RCSI Hospitals Group	M-1M	1,179	1.8%	≤2.00%	≤2.00%	242	1.6%	-19.7%	224	1.6%	-1.3%	77	1.7%	89	1.7%	76	1.5%
Beaumont Hospital	M-1M	685	1.8%	≤2.40%	≤2.40%	129	1.5%	-35.9%	126	1.6%	-3.9%	44	1.7%	43	1.4%	42	1.5%
Cavan General Hospital	M-1M	110	2.9%	≤2.40%	≤2.40%	38	4.0%	65.3%	20	3.0%	33.9%	9	3.0%	17	6.9%	12	2.9%
Connolly Hospital	M-1M	162	1.6%	≤2.40%	≤2.40%	37	1.7%	-30.0%	29	1.4%	19.9%	13	1.9%	13	1.9%	11	1.3%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	222	2.1%	≤2.40%	≤2.40%	38	1.5%	-36.3%	49	2.2%	-30.6%	11	1.5%	16	1.8%	11	1.3%
Saolta University Health Care Group	M-1M	1,422	1.7%	≤2.00%	≤2.00%	335	1.7%	-15.3%	279	1.5%	13.9%	115	1.9%	103	1.7%	117	1.5%
Galway University Hospitals	M-1M	595	1.6%	≤2.40%	≤2.40%	132	1.5%	-38.6%	110	1.4%	7.4%	43	1.6%	38	1.4%	51	1.4%
Letterkenny University Hospital	M-1M	311	2.8%	≤2.40%	≤2.40%	86	3.2%	31.8%	66	2.7%	15.9%	28	3.4%	29	3.8%	29	2.6%
Mayo University Hospital	M-1M	133	1.8%	≤2.40%	≤2.40%	10	1.1%	-53.2%	26	1.5%	-24.3%	6	1.1%	3	1.0%	1	1.8%
Portiuncula University Hospital	M-1M	129	2.4%	≤2.40%	≤2.40%	27	2.1%	-11.5%	31	2.7%	-20.0%	8	2.1%	11	3.1%	8	1.5%
Roscommon University Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	254	1.4%	≤2.40%	≤2.40%	80	1.7%	-28.4%	46	1.2%	46.8%	30	2.2%	22	1.5%	28	1.5%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period April 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jan		Feb		Mar	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	1,514	1.7%	≤2.00%	≤2.00%	295	1.5%	-25.2%	310	1.6%	-3.7%	105	1.7%	82	1.2%	108	1.6%
Bantry General Hospital	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M-1M	422	2.5%	≤2.40%	≤2.40%	104	2.5%	3.8%	93	2.5%	-1.4%	38	2.8%	25	1.9%	41	2.8%
Kilcreene Regional Orthopaedic Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	224	1.8%	≤2.40%	≤2.40%	68	2.2%	-8.5%	49	1.7%	27.7%	24	2.6%	20	2.0%	24	2.1%
South Infirmary Victoria University Hospital	M-1M	197	0.9%	≤0.24%	≤0.24%	48	0.9%	277.6%	35	0.7%	30.6%	15	1.1%	12	0.7%	21	1.0%
Tipperary University Hospital	M-1M	160	2.8%	≤2.40%	≤2.40%	20	2.3%	-2.4%	24	2.2%	6.6%	7	1.7%	10	2.6%	3	4.2%
UH Kerry	M-1M	157	1.8%	≤2.40%	≤2.40%	31	1.7%	-30.1%	37	1.9%	-10.3%	8	1.5%	7	1.1%	16	2.3%
UH Waterford	M-1M	350	2.1%	≤2.40%	≤2.40%	24	1.0%	-59.5%	72	2.0%	-52.4%	13	1.1%	8	0.9%	3	0.7%
UL Hospitals Group	M-1M	799	2.3%	≤2.00%	≤2.00%	146	1.9%	-5.4%	179	2.4%	-21.1%	52	2.2%	47	2.0%	47	1.5%
Croom Orthopaedic Hospital	M-1M	62	1.5%	≤0.24%	≤0.24%	15	1.7%	621.7%	12	1.3%	32.7%	7	2.7%	3	1.2%	5	1.4%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	737	3.8%	≤2.40%	≤2.40%	131	3.2%	31.4%	167	3.9%	-19.8%	45	3.4%	44	3.5%	42	2.6%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght University Hospital includes Tallaght paediatric data.

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period April 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPL Y		% Var YTD V SPL Y		Feb		Mar		Apr	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
National	M	187,284	356	≤127,750	≤350	≤42,000	≤350	46,433	385	10.6%	10.0%	67,215	575	-30.9%	-33.0%	10,755	402	12,564	411	11,652	385
Children's Health Ireland	M	2,961	10					1,122	11			631	6	77.8%	83.3%	233	10	276	10	344	11
Dublin Midlands Hospital Group	M	43,038	52					8,244	66			15,615	120	-47.2%	-45.0%	1,761	73	2,354	66	2,131	66
MRH Portlaoise	M	2,446	5					600	6			913	11	-34.3%	-45.5%	130	4	114	4	177	6
MRH Tullamore	M	1,939	1					535	6			601	7	-11.0%	-14.3%	132	4	121	6	171	6
Naas General Hospital	M	3,979	6					1,298	18			1,483	10	-12.5%	80.0%	252	12	440	14	391	18
St. James's Hospital	M	20,985	21					3,713	21			7,512	59	-50.6%	-64.4%	759	35	1,135	27	933	21
St. Luke's Radiation Oncology Network	M	308	2					201	0			68	0	195.6%		70	3	45	1	1	0
Tallaght University Hospital	M	13,381	17					1,897	15			5,038	33	-62.3%	-54.5%	418	15	499	14	458	15
Ireland East Hospital Group	M	46,823	85					9,173	79			17,620	156	-47.9%	-49.4%	2,116	79	2,444	89	2,254	79
Mater Misericordiae University Hospital	M	11,923	17					1,821	11			5,138	55	-64.6%	-80.0%	455	17	370	17	489	11
MRH Mullingar	M	160	1					88	2			29	0	203.4%		34	1	29	0	25	2
National Orthopaedic Hospital Cappagh	M	537	0					96	3			317	0	-69.7%		5	0	31	1	47	3
National Rehabilitation Hospital	M	5,534	15					1,616	10			2,124	13	-23.9%	-23.1%	391	12	463	15	334	10
Our Lady's Hospital Navan	M	1,145	2					159	0			573	2	-72.3%	-100.0%	25	2	68	2	50	0
St. Columcille's Hospital	M	2,054	9					668	6			442	5	51.1%	20.0%	165	7	121	4	106	6
St. Luke's General Hospital Kilkenny	M	3,357	6					1,060	11			1,246	9	-14.9%	22.2%	226	7	301	9	336	11
St. Michael's Hospital	M	4,966	11					564	4			1,876	16	-69.9%	-75.0%	128	6	154	7	103	4
St. Vincent's University Hospital	M	15,057	20					2,214	21			5,139	47	-56.9%	-55.3%	480	21	638	27	552	21
Wexford General Hospital	M	2,090	4					887	11			736	9	20.5%	22.2%	207	6	269	7	212	11
RCSI Hospitals Group	M	15,296	21					2,777	21			7,129	75	-61.0%	-72.0%	638	20	737	26	651	21
Beaumont Hospital	M	6,220	12					1,691	14			2,163	29	-21.8%	-51.7%	397	10	421	15	411	14
Cavan General Hospital	M	1,076	0					204	1			385	0	-47.0%		41	1	69	3	52	1
Connolly Hospital	M	3,195	8					797	6			1,105	14	-27.9%	-57.1%	178	8	216	7	179	6
Our Lady of Lourdes Hospital	M	4,805	1					85	0			3,476	32	-97.6%	-100.0%	22	1	31	1	9	0
Saolta University Health Care Group	M	28,130	71					11,055	107			8,975	85	23.2%	25.9%	2,593	103	3,194	104	2,764	107
Galway University Hospitals	M	8,742	19					3,841	39			3,004	32	27.9%	21.9%	1,003	38	1,142	34	890	39
Letterkenny University Hospital	M	7,201	19					2,400	25			2,077	17	15.6%	47.1%	453	19	713	25	646	25
Mayo University Hospital	M	3,899	6					1,091	9			1,336	13	-18.3%	-30.8%	302	14	316	8	264	9
Portiuncula University Hospital	M	1,986	3					508	4			765	6	-33.6%	-33.3%	109	3	120	5	158	4
Roscommon University Hospital	M	1,511	2					557	5			506	4	10.1%	25.0%	106	4	186	4	130	5
Sligo University Hospital	M	4,791	22					2,658	25			1,287	13	106.5%	92.3%	620	25	717	28	676	25

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period April 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb		Mar		Apr	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
South/South West Hospital Group	M	43,574	106					11,856	81			14,600	109	-18.8%	-25.7%	2,848	96	3,010	99	2,920	81
Bantry General Hospital	M	2,036	9					842	5			470	5	79.1%	0.0%	202	6	213	6	210	5
Cork University Hospital	M	17,041	36					3,828	26			5,724	41	-33.1%	-36.6%	880	31	1,013	27	951	26
Mallow General Hospital	M	158	0					104	1			37	0	181.1%		28	1	31	1	45	1
Mercy University Hospital	M	6,955	14					1,258	7			2,268	17	-44.5%	-58.8%	313	11	348	10	217	7
South Infirmary Victoria University Hospital	M	1,094	4					457	4			454	3	0.7%	33.3%	85	4	152	4	121	4
Tipperary University Hospital	M	2,143	11					1,296	10			673	7	92.6%	42.9%	312	8	305	13	334	10
UH Kerry	M	6,364	13					2,253	18			1,905	16	18.3%	12.5%	592	21	527	22	590	18
UH Waterford	M	7,783	19					1,818	10			3,069	20	-40.8%	-50.0%	436	14	421	16	452	10
UL Hospitals Group	M	7,462	11					2,206	20			2,645	24	-16.6%	-16.7%	566	21	549	17	588	20
Ennis Hospital	M	890	2					353	5			246	2	43.5%	150.0%	134	6	81	2	109	5
Nenagh Hospital	M	1,069	1					168	3			368	1	-54.3%	200.0%	21	1	54	2	64	3
St. John's Hospital Limerick	M	971	2					407	3			257	1	58.4%	200.0%	103	4	89	3	127	3
UH Limerick	M	4,532	6					1,278	9			1,774	20	-28.0%	-55.0%	308	10	325	10	288	9

Notes

1. Data sourced from BIU Acute.
2. Awaiting on individual hospital targets.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period April 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb			Mar			Apr		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	0.8	<0.7	0.9	34.0%	0.8	20.9%	32	342,120	0.9	31	362,049	0.9	37	352,380	1.1
Children's Health Ireland	M	0.6	<0.7	0.5	-28.6%	1.3	-62.1%	0	9,595	0.0	0	10,423	0.0	1	9,951	1.0
Dublin Midlands Hospital Group	M	1.0	<0.7	1.1	55.8%	0.9	25.3%	9	55,476	1.6	5	59,906	0.8	4	56,800	0.7
Coombe Women and Infants University Hospital	M	0.5	<0.7	0.0	-100.0%	0.0		0	3,236	0.0	0	3,693	0.0	0	3,350	0.0
MRH Portlaoise	M	0.5	<0.7	0.7	-4.8%	0.8	-15.8%	1	3,614	2.8	0	3,833	0.0	0	3,458	0.0
MRH Tullamore	M	0.5	<0.7	0.7	3.6%	0.4	86.5%	1	6,727	1.5	0	6,992	0.0	1	6,700	1.5
Naas General Hospital	M	1.5	<0.7	0.4	-39.5%	1.7	-74.9%	0	5,885	0.0	0	6,930	0.0	0	6,246	0.0
St. James's Hospital	M	0.9	<0.7	1.7	144.0%	0.6	167.9%	4	19,870	2.0	4	21,293	1.9	3	20,282	1.5
St. Luke's Radiation Oncology Network	M	1.7	<0.7	3.2	352.8%	1.2	162.2%	0	802	0.0	0	905	0.0	0	710	0.0
Tallaght University Hospital	M	1.3	<0.7	0.9	33.2%	1.3	-28.9%	3	15,342	2.0	1	16,260	0.6	0	16,054	0.0
Ireland East Hospital Group	M	0.8	<0.7	0.9	29.4%	0.8	8.9%	6	74,696	0.8	5	78,086	0.6	8	77,976	1.0
Mater Misericordiae University Hospital	M	1.1	<0.7	1.1	54.2%	1.3	-18.4%	3	20,144	1.5	2	21,503	0.9	3	20,833	1.4
MRH Mullingar	M	0.8	<0.7	0.8	20.6%	0.4	104.4%	1	5,731	1.7	0	6,057	0.0	1	5,640	1.8
National Maternity Hospital	M	0.6	<0.7	0.0	-100.0%	1.0	-100.0%	0	2,522	0.0	0	2,657	0.0	0	2,572	0.0
National Orthopaedic Hospital Cappagh	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,332	0.0	0	1,427	0.0	0	1,351	0.0
National Rehabilitation Hospital	M	0.0	<0.7	0.7	2.1%	0.0		0	3,334	0.0	0	3,550	0.0	1	3,521	2.8
Our Lady's Hospital Navan	M	0.0	<0.7	0.9	28.2%	0.0		0	2,598	0.0	0	2,894	0.0	0	2,856	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	297	0.0	0	333	0.0	0	310	0.0
St. Columille's Hospital	M	0.0	<0.7	0.7	-5.0%	0.0		0	3,689	0.0	1	3,772	2.7	0	3,654	0.0
St. Luke's General Hospital Kilkenny	M	0.8	<0.7	0.9	32.4%	0.6	53.0%	0	7,659	0.0	0	7,538	0.0	0	8,930	0.0
St. Michael's Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,386	0.0	0	2,572	0.0	0	2,513	0.0
St. Vincent's University Hospital	M	0.8	<0.7	1.2	70.2%	1.1	8.1%	2	18,343	1.1	2	19,189	1.0	2	18,846	1.1
Wexford General Hospital	M	1.1	<0.7	0.7	5.7%	1.1	-31.2%	0	6,661	0.0	0	6,594	0.0	1	6,950	1.4
RCSI Hospitals Group	M	0.8	<0.7	1.0	43.5%	0.5	84.1%	6	54,706	1.1	9	58,633	1.5	7	57,128	1.2
Beaumont Hospital	M	1.1	<0.7	1.6	130.5%	0.8	97.3%	5	20,648	2.4	5	22,237	2.2	4	21,513	1.9
Cavan General Hospital	M	0.5	<0.7	0.8	11.4%	0.4	93.6%	1	6,166	1.6	0	6,268	0.0	0	6,487	0.0
Connolly Hospital	M	0.8	<0.7	0.4	-36.2%	0.7	-38.4%	0	10,753	0.0	1	11,600	0.9	1	11,082	0.9
Louth County Hospital	M	0.0	<0.7	0.0	-100.0%			0	0		0	1	0.0	0	0	
Our Lady of Lourdes Hospital	M	0.7	<0.7	0.6	-16.6%	0.2	191.1%	0	12,277	0.0	2	13,159	1.5	1	13,015	0.8
Rotunda Hospital	M	0.0	<0.7	1.0	39.9%	0.0		0	4,862	0.0	1	5,368	1.9	1	5,031	2.0
Saolta University Health Care Group	M	0.7	<0.7	0.7	-7.0%	0.7	-7.5%	3	59,475	0.5	3	62,247	0.5	6	60,670	1.0
Galway University Hospitals	M	0.7	<0.7	0.6	-18.3%	0.7	-17.1%	0	25,878	0.0	1	26,703	0.4	3	25,335	1.2
Letterkenny University Hospital	M	0.6	<0.7	0.9	35.0%	0.7	35.0%	2	9,888	2.0	0	10,672	0.0	1	10,827	0.9
Mayo University Hospital	M	0.4	<0.7	0.3	-61.5%	0.5	-48.9%	0	8,969	0.0	1	9,329	1.1	0	9,267	0.0
Portiuncula University Hospital	M	0.6	<0.7	0.0	-100.0%	1.1	-100.0%	0	4,328	0.0	0	4,363	0.0	0	4,198	0.0
Roscommon University Hospital	M	0.9	<0.7	1.4	99.5%	0.0		1	1,716	5.8	0	1,836	0.0	0	1,766	0.0
Sligo University Hospital	M	1.0	<0.7	1.1	55.3%	0.9	25.1%	0	8,696	0.0	1	9,344	1.1	2	9,277	2.2

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period April 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb			Mar			Apr		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	0.8	<0.7	1.3	85.9%	0.7	95.7%	7	61,314	1.1	8	64,305	1.2	9	62,367	1.4
Bantry General Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,628	0.0	0	1,677	0.0	0	1,553	0.0
Cork University Hospital	M	1.0	<0.7	1.6	127.8%	0.8	94.4%	5	18,036	2.8	2	19,311	1.0	2	18,378	1.1
Cork University Maternity Hospital	M	0.0	<0.7	0.7	-6.9%	0.0		0	3,497	0.0	0	3,904	0.0	1	3,829	2.6
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	281	0.0	0	255	0.0	0	282	0.0
Mallow General Hospital	M	0.9	<0.7	3.4	380.4%	0.0		0	1,453	0.0	0	1,463	0.0	1	1,507	6.6
Mercy University Hospital	M	1.3	<0.7	1.1	62.4%	1.1	-1.1%	0	6,279	0.0	0	6,687	0.0	2	6,519	3.1
South Infirmary Victoria University Hospital	M	0.0	<0.7	1.1	55.2%	0.0		0	2,203	0.0	0	2,198	0.0	1	2,175	4.6
Tipperary University Hospital	M	0.9	<0.7	1.2	77.1%	0.4	207.5%	0	7,854	0.0	2	8,120	2.5	0	7,968	0.0
UH Kerry	M	0.7	<0.7	1.0	46.7%	0.4	193.3%	1	7,204	1.4	1	7,591	1.3	1	7,342	1.4
UH Waterford	M	0.8	<0.7	1.3	91.1%	0.9	42.8%	1	12,879	0.8	3	13,099	2.3	1	12,814	0.8
UL Hospitals Group	M	0.8	<0.7	0.5	-22.8%	1.1	-52.0%	1	26,858	0.4	1	28,449	0.4	2	27,488	0.7
Croom Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	930	0.0	0	1,004	0.0	0	973	0.0
Ennis Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,075	0.0	0	2,082	0.0	0	2,066	0.0
Nenagh Hospital	M	0.5	<0.7	0.0	-100.0%	0.0		0	1,837	0.0	0	1,870	0.0	0	1,801	0.0
St. John's Hospital Limerick	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,743	0.0	0	2,928	0.0	0	2,777	0.0
UH Limerick	M	1.2	<0.7	0.8	20.6%	1.8	-52.0%	1	17,141	0.6	1	18,159	0.6	2	17,674	1.1
UMH Limerick	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,132	0.0	0	2,406	0.0	0	2,197	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period April 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb			Mar			Apr		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	2.2	<2.0	2.3	16.7%	2.1	10.5%	68	342,120	2.0	89	362,049	2.5	91	352,380	2.6
Children's Health Ireland	M	0.5	<2.0	0.2	-87.5%	1.3	-81.1%	1	9,595	1.0	0	10,423	0.0	0	9,951	0.0
Dublin Midlands Hospital Group	M	1.9	<2.0	2.2	11.3%	2.1	5.6%	8	55,476	1.4	15	59,906	2.5	16	56,800	2.8
Coombe Women and Infants University Hospital	M	0.5	<2.0	0.7	-63.1%	0.7	5.9%	0	3,236	0.0	0	3,693	0.0	1	3,350	3.0
MRH Portlaoise	M	1.5	<2.0	1.3	-33.3%	2.4	-43.9%	0	3,614	0.0	0	3,833	0.0	1	3,458	2.9
MRH Tullamore	M	2.2	<2.0	3.6	81.2%	3.5	3.6%	1	6,727	1.5	3	6,992	4.3	4	6,700	6.0
Naas General Hospital	M	2.5	<2.0	3.0	48.3%	2.8	5.4%	2	5,885	3.4	3	6,930	4.3	1	6,246	1.6
St. James's Hospital	M	1.6	<2.0	1.5	-26.8%	1.5	-4.3%	3	19,870	1.5	3	21,293	1.4	1	20,282	0.5
St. Luke's Radiation Oncology Network	M	0.8	<2.0	9.5	375.4%	0.0		0	802	0.0	1	905	11.0	0	710	0.0
Tallaght University Hospital	M	2.5	<2.0	2.5	24.4%	2.6	-5.1%	2	15,342	1.3	5	16,260	3.1	8	16,054	5.0
Ireland East Hospital Group	M	2.1	<2.0	2.1	5.1%	1.8	14.4%	10	74,696	1.3	19	78,086	2.4	21	77,976	2.7
Mater Misericordiae University Hospital	M	4.0	<2.0	2.6	32.0%	3.4	-23.3%	7	20,144	3.5	6	21,503	2.8	5	20,833	2.4
MRH Mullingar	M	1.1	<2.0	3.0	47.7%	1.7	78.8%	0	5,731	0.0	3	6,057	5.0	3	5,640	5.3
National Maternity Hospital	M	0.0	<2.0	1.0	-51.0%	0.0		0	2,522	0.0	0	2,657	0.0	1	2,572	3.9
National Orthopaedic Hospital Cappagh	M	1.3	<2.0	1.8	-8.1%	0.0		0	1,332	0.0	0	1,427	0.0	0	1,351	0.0
National Rehabilitation Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	3,334	0.0	0	3,550	0.0	0	3,521	0.0
Our Lady's Hospital Navan	M	1.8	<2.0	0.0	-100.0%	0.9	-100.0%	0	2,598	0.0	0	2,894	0.0	0	2,856	0.0
Royal Victoria Eye and Ear Hospital	M	2.4	<2.0	0.0	-100.0%	6.4	-100.0%	0	297	0.0	0	333	0.0	0	310	0.0
St. Columcille's Hospital	M	0.5	<2.0	0.7	-66.7%	0.7	-4.8%	0	3,689	0.0	0	3,772	0.0	0	3,654	0.0
St. Luke's General Hospital Kilkenny	M	1.0	<2.0	1.2	-38.2%	0.9	36.0%	1	7,659	1.3	0	7,538	0.0	2	8,930	2.2
St. Michael's Hospital	M	0.4	<2.0	0.0	-100.0%	1.1	-100.0%	0	2,386	0.0	0	2,572	0.0	0	2,513	0.0
St. Vincent's University Hospital	M	2.4	<2.0	2.9	45.6%	2.1	40.9%	2	18,343	1.1	7	19,189	3.6	7	18,846	3.7
Wexford General Hospital	M	1.9	<2.0	2.6	29.4%	0.5	381.7%	0	6,661	0.0	3	6,594	4.5	3	6,950	4.3
RCSI Hospitals Group	M	2.4	<2.0	2.3	15.7%	2.5	-5.7%	10	54,706	1.8	11	58,633	1.9	21	57,128	3.7
Beaumont Hospital	M	3.6	<2.0	3.6	78.6%	3.4	5.4%	5	20,648	2.4	6	22,237	2.7	15	21,513	7.0
Cavan General Hospital	M	2.3	<2.0	1.2	-41.5%	2.8	-58.5%	0	6,166	0.0	1	6,268	1.6	1	6,487	1.5
Connolly Hospital	M	1.9	<2.0	2.7	34.0%	2.9	-7.5%	4	10,753	3.7	2	11,600	1.7	3	11,082	2.7
Louth County Hospital	M	4000.0	<2.0	0.0	-100.0%			0	0		0	1	0.0	0	0	
Our Lady of Lourdes Hospital	M	1.2	<2.0	1.4	-31.9%	1.0	35.9%	1	12,277	0.8	2	13,159	1.5	2	13,015	1.5
Rotunda Hospital	M	0.5	<2.0	0.0	-100.0%	0.5	-100.0%	0	4,862	0.0	0	5,368	0.0	0	5,031	0.0
Saolta University Health Care Group	M	1.8	<2.0	2.4	18.0%	1.9	21.2%	16	59,475	2.7	13	62,247	2.1	12	60,670	2.0
Galway University Hospitals	M	1.8	<2.0	2.7	33.5%	1.8	50.5%	8	25,878	3.1	10	26,703	3.7	4	25,335	1.6
Letterkenny University Hospital	M	2.6	<2.0	4.3	112.6%	2.6	65.7%	5	9,888	5.1	2	10,672	1.9	5	10,827	4.6
Mayo University Hospital	M	1.2	<2.0	0.5	-73.1%	0.5	2.2%	1	8,969	1.1	0	9,329	0.0	0	9,267	0.0
Portiuncula University Hospital	M	1.2	<2.0	1.7	-13.8%	1.1	50.2%	1	4,328	2.3	1	4,363	2.3	1	4,198	2.4
Roscommon University Hospital	M	1.9	<2.0	1.4	-30.2%	4.2	-66.7%	1	1,716	5.8	0	1,836	0.0	0	1,766	0.0
Sligo University Hospital	M	2.0	<2.0	1.6	-18.5%	3.2	-48.8%	0	8,696	0.0	0	9,344	0.0	2	9,277	2.2

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period April 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb			Mar			Apr		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
								South/South West Hospital Group	M	2.3	<2.0	2.8	42.0%	1.9	51.8%	19
Bantry General Hospital	M	0.0	<2.0	1.5	-23.3%	0.0		0	1,628	0.0	0	1,677	0.0	1	1,553	6.4
Cork University Hospital	M	2.8	<2.0	3.1	52.8%	3.0	1.6%	7	18,036	3.9	4	19,311	2.1	3	18,378	1.6
Cork University Maternity Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	3,497	0.0	0	3,904	0.0	0	3,829	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	281	0.0	0	255	0.0	0	282	0.0
Mallow General Hospital	M	0.9	<2.0	0.0	-100.0%	0.0		0	1,453	0.0	0	1,463	0.0	0	1,507	0.0
Mercy University Hospital	M	1.9	<2.0	1.5	-24.2%	1.9	-20.9%	0	6,279	0.0	1	6,687	1.5	1	6,519	1.5
South Infirmary Victoria University Hospital	M	0.9	<2.0	1.1	-45.7%	1.3	-14.9%	0	2,203	0.0	1	2,198	4.5	0	2,175	0.0
Tipperary University Hospital	M	4.1	<2.0	4.3	116.9%	2.8	53.8%	5	7,854	6.4	2	8,120	2.5	4	7,968	5.0
UH Kerry	M	3.5	<2.0	6.2	208.2%	1.8	252.0%	3	7,204	4.2	6	7,591	7.9	4	7,342	5.4
UH Waterford	M	1.6	<2.0	2.1	5.1%	0.9	124.4%	4	12,879	3.1	4	13,099	3.1	0	12,814	0.0
UL Hospitals Group	M	3.3	<2.0	2.8	39.6%	3.4	-17.3%	4	26,858	1.5	13	28,449	4.6	8	27,488	2.9
Croom Orthopaedic Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	930	0.0	0	1,004	0.0	0	973	0.0
Ennis Hospital	M	1.7	<2.0	3.6	79.9%	0.0		1	2,075	4.8	1	2,082	4.8	1	2,066	4.8
Nenagh Hospital	M	2.3	<2.0	2.7	32.6%	1.4	94.6%	1	1,837	5.4	1	1,870	5.3	0	1,801	0.0
St. John's Hospital Limerick	M	2.9	<2.0	0.9	-55.8%	4.8	-81.5%	0	2,743	0.0	1	2,928	3.4	0	2,777	0.0
UH Limerick	M	4.1	<2.0	3.4	68.8%	4.4	-23.2%	2	17,141	1.2	9	18,159	5.0	7	17,674	4.0
UMH Limerick	M	0.4	<2.0	1.1	-44.5%	0.0		0	2,132	0.0	1	2,406	4.2	0	2,197	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

No. of new cases of CPE (KPI No: A105)							Reporting Period April 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
National	M	1,016			412		286	44.1%	98	116	106	92	
Children's Health Ireland	M	6			4		4	0.0%	0	1	1	2	
Dublin Midlands Hospital Group	M	176			68		41	65.9%	12	23	15	18	
Coombe Women and Infants University Hospital	M	2			1		0		1	0	0	0	
MRH Portlaoise	M	10			4		3	33.3%	1	1	1	1	
MRH Tullamore	M	8			3		2	50.0%	0	3	0	0	
Naas General Hospital	M	11			3		3	0.0%	0	0	0	3	
St. James's Hospital	M	49			22		10	120.0%	3	6	7	6	
St. Luke's Radiation Oncology Network	M	3			1		1	0.0%	0	0	0	1	
Tallaght University Hospital	M	93			34		22	54.5%	7	13	7	7	
Ireland East Hospital Group	M	200			94		51	84.3%	18	28	25	23	
Mater Misericordiae University Hospital	M	44			16		9	77.8%	3	5	4	4	
MRH Mullingar	M	27			7		2	250.0%	1	1	3	2	
National Maternity Hospital	M	0			1		0		0	0	0	1	
National Orthopaedic Hospital Cappagh	M	1			2		1	100.0%	1	1	0	0	
National Rehabilitation Hospital	M	1			0		1	-100.0%	0	0	0	0	
Our Lady's Hospital Navan	M	11			3		1	200.0%	0	2	1	0	
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0	
St. Columcille's Hospital	M	1			0		0		0	0	0	0	
St. Luke's General Hospital Kilkenny	M	23			8		12	-33.3%	2	4	1	1	
St. Michael's Hospital	M	0			1		0		1	0	0	0	
St. Vincent's University Hospital	M	86			52		23	126.1%	10	14	15	13	
Wexford General Hospital	M	6			4		2	100.0%	0	1	1	2	
RCSI Hospitals Group	M	137			52		29	79.3%	17	14	14	7	
Beaumont Hospital	M	80			28		14	100.0%	11	7	9	1	
Cavan General Hospital	M	13			2		2	0.0%	0	1	1	0	
Connolly Hospital	M	19			10		5	100.0%	3	2	2	3	
Louth County Hospital	M	0			0		0		0	0	0	0	
Our Lady of Lourdes Hospital	M	24			11		8	37.5%	2	4	2	3	
Rotunda Hospital	M	1			1		0		1	0	0	0	
Saolta University Health Care Group	M	175			70		79	-11.4%	20	19	18	13	
Galway University Hospitals	M	93			29		39	-25.6%	12	5	5	7	
Letterkenny University Hospital	M	8			5		0		2	1	1	1	
Mayo University Hospital	M	20			8		9	-11.1%	4	1	2	1	
Portiuncula University Hospital	M	25			13		20	-35.0%	1	7	3	2	
Roscommon University Hospital	M	9			4		5	-20.0%	0	1	3	0	
Sligo University Hospital	M	20			11		6	83.3%	1	4	4	2	

No. of new cases of CPE (KPI No: A105)							Reporting Period April 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
South/South West Hospital Group	M	120			63		30	110.0%	15	16	11	21	
Bantry General Hospital	M	3			2		2	0.0%	2	0	0	0	
Cork University Hospital	M	56			23		10	130.0%	5	8	5	5	
Cork University Maternity Hospital	M	1			4		0		0	0	0	4	
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0	
Mallow General Hospital	M	0			1		0		0	0	0	1	
Mercy University Hospital	M	9			5		2	150.0%	0	3	1	1	
South Infirmary Victoria University Hospital	M	2			2		0		1	0	1	0	
Tipperary University Hospital	M	13			0		5	-100.0%	0	0	0	0	
UH Kerry	M	4			5		0		2	1	2	0	
UH Waterford	M	32			21		11	90.9%	5	4	2	10	
UL Hospitals Group	M	202			61		52	17.3%	16	15	22	8	
Croom Orthopaedic Hospital	M	4			0		0		0	0	0	0	
Ennis Hospital	M	6			0		1	-100.0%	0	0	0	0	
Nenagh Hospital	M	4			0		2	-100.0%	0	0	0	0	
St. John's Hospital Limerick	M	14			1		3	-66.7%	0	0	1	0	
UH Limerick	M	174			60		46	30.4%	16	15	21	8	
UMH Limerick	M	0			0		0		0	0	0	0	

Notes:

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Targets not finalised

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period April 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M-1M	10.3			9.2		10.4	-12.0%	9.8	9.2	9.6	8.7
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Dublin Midlands Hospital Group	M-1M	12.0			13.0		12.8	1.5%	11.5	13.7	14.1	10.5
MRH Portlaoise	M-1M	8.3			11.5		9.0	27.5%	6.3	12.9	9.0	12.4
MRH Tullamore	M-1M	9.0			16.6		11.0	51.3%	13.7	12.5	21.2	15.7
Naas General Hospital	M-1M	10.5			14.5		13.5	7.6%	3.8	18.7	10.8	13.1
St. James's Hospital	M-1M	12.5			11.7		10.7	9.5%	11.4	14.0	11.8	9.1
St. Luke's Radiation Oncology Network	M-1M	5.5			13.0		11.6	12.1%	7.8	0.0	33.3	0.0
Tallaght University Hospital	M-1M	15.6			12.5		17.8	-30.2%	16.0	11.9	15.3	9.7
Ireland East Hospital Group	M-1M	11.0			8.5		10.8	-21.2%	9.9	7.7	9.3	8.9
Mater Misericordiae University Hospital	M-1M	16.2			15.2		13.5	12.9%	21.4	15.4	14.2	15.9
MRH Mullingar	M-1M	9.4			3.9		9.4	-58.5%	0.0	4.9	6.7	0.0
National Orthopaedic Hospital Cappagh	M-1M	2.3			1.8		0.0		7.6	0.0	0.0	5.2
National Rehabilitation Hospital	M-1M											
Our Lady's Hospital Navan	M-1M	7.4			6.9		9.3	-25.5%	3.2	5.7	16.0	0.0
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	3.7			0.0		5.3	-100.0%	0.0	0.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.0			3.4		5.7	-39.8%	6.1	1.5	4.3	4.4
St. Michael's Hospital	M-1M	7.8			5.7		9.0	-36.7%	0.0	5.8	5.0	6.5
St. Vincent's University Hospital	M-1M	14.2			5.6		15.9	-64.9%	7.8	6.1	0.0	0.0
Wexford General Hospital	M-1M	5.9			0.0		8.7	-100.0%	2.9	0.0	0.0	0.0
RCSI Hospitals Group	M-1M	10.1			9.5		11.0	-13.4%	10.4	9.1	8.0	11.3
Beaumont Hospital	M-1M	11.9			12.6		13.2	-4.6%	12.6	11.3	7.4	16.6
Cavan General Hospital	M-1M	7.9			6.6		8.8	-24.9%	10.5	10.0	8.2	1.7
Connolly Hospital	M-1M	10.6			8.1		11.1	-27.0%	8.1	8.7	6.8	8.9
Our Lady of Lourdes Hospital	M-1M	7.7			8.0		8.3	-4.6%	8.5	5.4	9.5	9.4
Saolta University Health Care Group	M-1M	8.2			7.3		7.3	-0.0%	5.9	7.1	7.2	7.7
Galway University Hospitals	M-1M	12.0			7.2		11.6	-37.7%	8.9	5.3	6.6	9.9
Letterkenny University Hospital	M-1M	7.2			8.0		5.0	57.8%	6.3	7.4	12.1	4.4
Mayo University Hospital	M-1M	5.0			13.9		5.6	147.9%	0.0	12.8	9.6	29.9
Portiuncla University Hospital	M-1M	6.5			9.2		3.2	183.4%	10.1	7.0	6.8	13.8
Roscommon University Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Sligo University Hospital	M-1M	6.1			3.9		6.3	-37.6%	4.1	6.4	2.7	2.6

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period April 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group	M-1M	11.2			9.7		11.1	-13.2%	12.6	10.3	10.3	8.2
Bantry General Hospital	M-1M	22.7			14.4		20.9	-31.1%	42.4	16.3	12.9	13.6
Cork University Hospital	M-1M	14.3			10.9		14.7	-25.4%	16.1	12.0	13.4	7.4
Kilcreene Regional Orthopaedic Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Mallow General Hospital	M-1M	7.5			4.6		0.0		8.5	0.0	13.0	0.0
Mercy University Hospital	M-1M	10.8			10.8		11.8	-8.4%	5.1	15.2	10.0	7.6
South Infirmary Victoria University Hospital	M-1M	5.6			3.6		3.8	-5.9%	24.1	6.2	5.5	0.0
Tipperary University Hospital	M-1M	7.1			7.7		9.0	-13.7%	10.5	6.5	0.0	36.4
UH Kerry	M-1M	9.3			9.5		8.1	16.8%	5.7	5.8	6.7	17.5
UH Waterford	M-1M	9.9			7.9		9.5	-17.5%	9.6	11.8	5.2	0.0
UL Hospitals Group	M-1M	8.0			5.8		8.4	-30.4%	6.5	5.9	8.0	3.4
Croom Orthopaedic Hospital	M-1M	5.3			2.1		9.3	-77.2%	0.0	0.0	6.1	0.0
Ennis Hospital	M-1M	6.0			3.5		1.7	101.4%	12.2	9.4	0.0	0.0
Nenagh Hospital	M-1M	8.0			5.0		7.2	-30.5%	7.2	0.0	14.7	0.0
St. John's Hospital Limerick	M-1M	9.6			7.5		4.9	52.1%	0.0	10.2	6.5	5.5
UH Limerick	M-1M	8.3			6.4		9.6	-33.8%	7.2	6.0	8.7	4.3

Notes

1. Source: HPO HIPE Data.

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period April 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M	14.4			8.3		15.3	-45.8%	15.8	6.5	4.5	6.3
Children's Health Ireland	M	1.1			0.4		0.3	33.3%	1.5	0.0	0.0	0.0
Dublin Midlands Hospital Group	M	11.8			5.8		11.9	-51.7%	12.5	3.1	4.5	3.0
Coombe Women and Infants University Hospital	M	0.5			0.0		0.7	-100.0%	0.0	0.0	0.0	0.0
MRH Portlaoise	M	6.1			4.0		14.3	-71.9%	12.2	2.8	0.0	0.0
MRH Tullamore	M	9.4			10.9		8.9	21.7%	15.3	10.4	15.7	1.5
Naas General Hospital	M	29.1			10.2		35.5	-71.3%	24.2	0.0	7.2	12.8
St. James's Hospital	M	15.3			5.9		14.3	-59.0%	18.0	1.5	0.5	3.5
St. Luke's Radiation Oncology Network	M	12.1			9.5		2.4	293.3%	0.0	24.9	11.0	0.0
Tallaght University Hospital	M	7.3			3.3		6.7	-51.4%	4.2	2.6	5.5	0.6
Ireland East Hospital Group	M	12.8			9.2		15.1	-39.3%	17.5	5.4	1.7	11.9
Mater Misericordiae University Hospital	M	10.6			7.8		13.8	-43.3%	18.2	8.4	1.9	2.9
MRH Mullingar	M	8.5			0.4		14.0	-97.0%	1.6	0.0	0.0	0.0
National Maternity Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
National Orthopaedic Hospital Cappagh	M	2.6			7.4		3.6	103.3%	30.1	0.0	0.0	0.0
National Rehabilitation Hospital	M	3.6			0.7		2.4	-69.8%	0.0	3.0	0.0	0.0
Our Lady's Hospital Navan	M	21.9			4.5		27.5	-83.7%	0.0	19.2	0.0	0.0
Royal Victoria Eye and Ear Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M	18.2			12.6		24.4	-48.3%	5.1	24.4	0.0	21.9
St. Luke's General Hospital Kilkenny	M	11.4			2.5		6.7	-62.9%	9.7	0.0	0.0	0.0
St. Michael's Hospital	M	9.6			16.0		14.6	9.3%	54.9	0.0	0.0	8.0
St. Vincent's University Hospital	M	18.4			10.9		24.5	-55.7%	18.8	1.6	4.7	18.0
Wexford General Hospital	M	16.8			30.3		6.4	370.2%	49.7	7.5	0.0	61.9
RCSI Hospitals Group	M	16.5			8.9		19.9	-55.2%	14.9	6.8	6.7	7.2
Beaumont Hospital	M	17.0			9.7		21.3	-54.5%	9.8	4.4	14.8	9.3
Cavan General Hospital	M	21.9			16.8		22.6	-25.7%	57.9	3.2	0.0	3.1
Connolly Hospital	M	15.8			4.5		15.7	-71.6%	7.9	3.7	3.4	2.7
Louth County Hospital	M	104000.0			10000.0				15000.0		0.0	
Our Lady of Lourdes Hospital	M	16.2			10.5		22.3	-52.8%	10.8	17.9	1.5	12.3
Rotunda Hospital	M	0.2			0.0		0.0		0.0	0.0	0.0	0.0
Saolta University Health Care Group	M	15.5			7.1		14.4	-50.9%	13.4	5.7	3.4	5.6
Galway University Hospitals	M	14.5			6.0		13.4	-55.2%	13.4	4.3	3.4	2.8
Letterkenny University Hospital	M	13.0			7.3		20.5	-64.3%	11.0	3.0	0.9	13.9
Mayo University Hospital	M	15.6			11.3		15.8	-28.4%	16.7	8.9	8.6	10.8
Portiuncula University Hospital	M	12.2			5.7		10.9	-47.3%	8.9	9.2	0.0	4.8
Roscommon University Hospital	M	18.1			18.2		5.6	224.5%	43.4	17.5	10.9	0.0
Sligo University Hospital	M	22.0			4.1		11.9	-65.7%	9.5	5.7	1.1	0.0

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period April 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group	M	15.3			9.7		15.3	-37.0%	21.8	7.5	7.5	1.3
Bantry General Hospital	M	19.2			3.1		7.5	-58.9%	6.0	0.0	0.0	6.4
Cork University Hospital	M	16.7			15.9		16.7	-4.4%	43.5	15.5	2.6	1.1
Cork University Maternity Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Kilcreene Regional Orthopaedic Hospital	M	4.5			0.0		0.0		0.0	0.0	0.0	0.0
Mallow General Hospital	M	10.5			1.7		7.0	-76.0%	6.6	0.0	0.0	0.0
Mercy University Hospital	M	15.3			8.0		23.0	-65.4%	18.8	1.6	6.0	4.6
South Infirmary Victoria University Hospital	M	5.3			6.5		5.1	27.6%	19.0	4.5	0.0	0.0
Tipperary University Hospital	M	12.9			12.4		5.2	136.6%	18.0	10.2	18.5	2.5
UH Kerry	M	23.7			5.8		28.0	-79.2%	12.7	2.8	7.9	0.0
UH Waterford	M	16.0			7.3		15.4	-52.7%	10.3	4.7	13.7	0.0
UL Hospitals Group	M	19.8			11.7		20.7	-43.5%	14.9	17.5	4.6	10.2
Croom Orthopaedic Hospital	M	2.5			16.0		2.6	524.5%	59.0	10.8	0.0	0.0
Ennis Hospital	M	4.2			13.2		6.0	121.2%	4.7	43.4	0.0	4.8
Nenagh Hospital	M	24.1			10.6		19.1	-44.4%	4.9	38.1	0.0	0.0
St. John's Hospital Limerick	M	47.2			12.4		42.0	-70.5%	10.5	21.9	3.4	14.4
UH Limerick	M	20.4			12.7		23.0	-45.0%	17.7	14.0	6.1	13.0
UMH Limerick	M	0.0			1.1		0.0		0.0	0.0	4.2	0.0

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period April 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	35,382	26,400	8,728	12,479	43.0%	11,603	7.5%	3,265	2,963	3,097	3,154
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	28,231	24,925	8,241	9,957	20.8%	9,836	1.2%	2,681	2,531	2,294	2,451
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	79.8%	95%	95%	79.8%	-16.0%	84.8%	-5.9%	82.1%	85.4%	74.1%	77.7%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,661			1,570		1,858	-15.5%	512	443	475	140
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,160			1,053		1,626	-35.2%	442	313	161	137
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.5%	95%	95%	67.1%	-29.4%	87.5%	-23.4%	86.3%	70.7%	33.9%	97.9%
St. James's Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,661			1,570		1,858	-15.5%	512	443	475	140
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,160			1,053		1,626	-35.2%	442	313	161	137
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.5%	95%	95%	67.1%	-29.4%	87.5%	-23.4%	86.3%	70.7%	33.9%	97.9%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,912			2,713		2,753	-1.5%	663	590	678	782
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	7,121			1,700		2,603	-34.7%	483	455	431	331
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	90.0%	95%	95%	62.7%	-34.0%	94.6%	-33.7%	72.9%	77.1%	63.6%	42.3%
Mater Misericordiae University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,233			1,468		1,590	-7.7%	356	296	353	463
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,880			723		1,569	-53.9%	178	164	187	194
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	91.7%	95%	95%	49.3%	-48.2%	98.7%	-50.1%	50.0%	55.4%	53.0%	41.9%
St. Vincent's University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,679			1,245		1,163	7.1%	307	294	325	319
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,241			977		1,034	-5.5%	305	291	244	137
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	88.1%	95%	95%	78.5%	-17.4%	88.9%	-11.7%	99.3%	99.0%	75.1%	42.9%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period April 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
RCSI Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,118			1,427		1,317	8.4%	384	328	330	385
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,097			1,421		1,315	8.1%	383	328	330	380
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.5%	95%	95%	99.6%	4.8%	99.8%	-0.3%	99.7%	100.0%	100.0%	98.7%
Beaumont Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,118			1,427		1,317	8.4%	384	328	330	385
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,097			1,421		1,315	8.1%	383	328	330	380
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.5%	95%	95%	99.6%	4.8%	99.8%	-0.3%	99.7%	100.0%	100.0%	98.7%
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,117			3,136		2,162	45.1%	738	742	769	887
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,497			2,460		1,536	60.2%	527	622	600	711
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	63.2%	95%	95%	78.4%	-17.4%	71.0%	10.4%	71.4%	83.8%	78.0%	80.2%
Galway University Hospitals												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,648			2,537		1,720	47.5%	561	589	641	746
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,235			2,066		1,239	66.7%	461	472	520	613
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	57.3%	95%	95%	81.4%	-14.3%	72.0%	13.0%	82.2%	80.1%	81.1%	82.2%
Letterkenny University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,469			599		442	35.5%	177	153	128	141
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,262			394		297	32.7%	66	150	80	98
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	85.9%	95%	95%	65.8%	-30.8%	67.2%	-2.1%	37.3%	98.0%	62.5%	69.5%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period April 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,282			2,120		2,064	2.7%	548	519	496	557
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,478			1,979		1,451	36.4%	502	491	452	534
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	71.3%	95%	95%	93.3%	-1.7%	70.3%	32.8%	91.6%	94.6%	91.1%	95.9%
Cork University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,048			1,353		1,309	3.4%	352	314	306	381
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,353			1,305		737	77.1%	340	305	293	367
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	58.1%	95%	95%	96.5%	1.5%	56.3%	71.3%	96.6%	97.1%	95.8%	96.3%
UH Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,234			767		755	1.6%	196	205	190	176
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,125			674		714	-5.6%	162	186	159	167
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	95.1%	95%	95%	87.9%	-7.5%	94.6%	-7.1%	82.7%	90.7%	83.7%	94.9%
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,292			1,513		1,449	4.4%	420	341	349	403
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,878			1,344		1,305	3.0%	344	322	320	358
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	90.4%	95%	95%	88.8%	-6.5%	90.1%	-1.4%	81.9%	94.4%	91.7%	88.8%
UH Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,292			1,513		1,449	4.4%	420	341	349	403
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,878			1,344		1,305	3.0%	344	322	320	358
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	90.4%	95%	95%	88.8%	-6.5%	90.1%	-1.4%	81.9%	94.4%	91.7%	88.8%

Notes

1.Data source NCCP.

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period April 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,839	19,600	6,479	8,969	38.4%	8,447	6.2%	2,351	2,170	2,183	2,265
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	20,090	18,620	6,157	7,105	15.4%	7,187	-1.1%	1,935	1,887	1,554	1,729
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	77.8%	95%	95%	79.2%	-16.6%	85.1%	-6.9%	82.3%	87.0%	71.2%	76.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,635	22,500	7,438	5,603	-24.7%	6,488	-13.6%	1,590	1,482	1,243	1,288
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,497	21,375	7,069	4,376	-38.1%	4,468	-2.1%	1,332	1,107	960	977
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.4%	95%	95%	78.1%	-17.8%	68.9%	13.4%	83.8%	74.7%	77.2%	75.9%
Dublin Midlands Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,088			1,012		1,341	-24.5%	366	305	341	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,620			504		1,113	-54.7%	298	178	28	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	64.1%	95%	95%	49.8%	-47.6%	83.0%	-40.0%	81.4%	58.4%	8.2%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,963			199		817	-75.6%	73	74	52	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,913			161		784	-79.5%	69	70	22	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.5%	95%	95%	80.9%	-14.8%	96.0%	-15.7%	94.5%	94.6%	42.3%	

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period April 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,088			1,012		1,341	-24.5%	366	305	341	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,620			504		1,113	-54.7%	298	178	28	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	64.1%	95%	95%	49.8%	-47.6%	83.0%	-40.0%	81.4%	58.4%	8.2%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,963			199		817	-75.6%	73	74	52	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,913			161		784	-79.5%	69	70	22	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.5%	95%	95%	80.9%	-14.8%	96.0%	-15.7%	94.5%	94.6%	42.3%	
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,977			2,006		2,124	-5.6%	484	446	483	593
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	5,207			1,008		1,990	-49.3%	306	312	236	154
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	87.1%	95%	95%	50.2%	-47.1%	93.7%	-46.4%	63.2%	70.0%	48.9%	26.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,166			1,687		1,570	7.5%	551	445	358	333
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,087			1,636		786	108.1%	531	437	354	314
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	59.8%	95%	95%	97.0%	2.1%	50.1%	93.7%	96.4%	98.2%	98.9%	94.3%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period April 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,244			1,099		1,259	-12.7%	267	216	258	358
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,893			355		1,240	-71.4%	90	84	92	89
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	89.2%	95%	95%	32.3%	-66.0%	98.5%	-67.2%	33.7%	38.9%	35.7%	24.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,508			721		712	1.3%	264	209	139	109
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,503			700		712	-1.7%	263	206	139	92
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	95%	95%	97.1%	2.2%	100.0%	-2.9%	99.6%	98.6%	100.0%	84.4%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,733			907		865	4.9%	217	230	225	235
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,314			653		750	-12.9%	216	228	144	65
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	84.7%	95%	95%	72.0%	-24.2%	86.7%	-17.0%	99.5%	99.1%	64.0%	27.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,658			966		858	12.6%	287	236	219	224
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	584			936		74	1164.9%	268	231	215	222
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.0%	95%	95%	96.9%	2.0%	8.6%	1023.5%	93.4%	97.9%	98.2%	99.1%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period April 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
RCSI Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,153			1,112		1,021	8.9%	298	261	257	296
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,149			1,107		1,020	8.5%	298	261	257	291
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.9%	95%	95%	99.6%	4.8%	99.9%	-0.4%	100.0%	100.0%	100.0%	98.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,432			959		913	5.0%	255	230	214	260
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,424			959		911	5.3%	255	230	214	260
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.7%	95%	95%	100.0%	5.3%	99.8%	0.2%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,153			1,112		1,021	8.9%	298	261	257	296
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,149			1,107		1,020	8.5%	298	261	257	291
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.9%	95%	95%	99.6%	4.8%	99.9%	-0.4%	100.0%	100.0%	100.0%	98.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,432			959		913	5.0%	255	230	214	260
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,424			959		911	5.3%	255	230	214	260
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.7%	95%	95%	100.0%	5.3%	99.8%	0.2%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period April 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,334			2,340		1,546	51.4%	560	547	561	672
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,088			2,109		1,020	106.8%	442	538	506	623
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.9%	95%	95%	90.1%	-5.1%	66.0%	36.6%	78.9%	98.4%	90.2%	92.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,408			815		1,415	-42.4%	249	216	178	172
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,060			648		766	-15.4%	211	150	132	155
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.4%	95%	95%	79.5%	-16.3%	54.1%	46.9%	84.7%	69.4%	74.2%	90.1%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,865			1,741		1,104	57.7%	383	394	433	531
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,826			1,715		723	137.2%	376	388	426	525
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	47.2%	95%	95%	98.5%	3.7%	65.5%	50.4%	98.2%	98.5%	98.4%	98.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,587			614		971	-36.8%	202	142	127	143
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,381			609		325	87.4%	200	139	127	143
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	53.4%	95%	95%	99.2%	4.4%	33.5%	196.3%	99.0%	97.9%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period April 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,469			599		442	35.5%	177	153	128	141
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,262			394		297	32.7%	66	150	80	98
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	85.9%	95%	95%	65.8%	-30.8%	67.2%	-2.1%	37.3%	98.0%	62.5%	69.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	821			201		444	-54.7%	47	74	51	29
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	679			39		441	-91.2%	11	11	5	12
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.7%	95%	95%	19.4%	-79.6%	99.3%	-80.5%	23.4%	14.9%	9.8%	41.4%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,236			1,400		1,412	-0.8%	350	355	296	399
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,062			1,365		1,050	30.0%	343	347	285	390
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.3%	95%	95%	97.5%	2.6%	74.4%	31.1%	98.0%	97.7%	96.3%	97.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,484			1,527		1,324	15.3%	365	407	361	394
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,939			891		775	15.0%	228	208	224	231
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	65.5%	95%	95%	58.3%	-38.6%	58.5%	-0.3%	62.5%	51.1%	62.0%	58.6%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period April 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,011			993		1,002	-0.9%	244	246	212	291
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,840			958		640	49.7%	237	238	201	282
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.1%	95%	95%	96.5%	1.6%	63.9%	51.0%	97.1%	96.7%	94.8%	96.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,268			795		680	16.9%	168	245	165	217
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	723			159		131	21.4%	31	46	28	54
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	31.9%	95%	95%	20.0%	-78.9%	19.3%	3.8%	18.5%	18.8%	17.0%	24.9%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,225			407		410	-0.7%	106	109	84	108
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,222			407		410	-0.7%	106	109	84	108
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.8%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,216			732		644	13.7%	197	162	196	177
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,216			732		644	13.7%	197	162	196	177
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period April 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
UL Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,051			1,099		1,003	9.6%	293	256	245	305
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,964			1,012		994	1.8%	248	251	242	271
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	97.1%	95%	95%	92.1%	-3.1%	99.1%	-7.1%	84.6%	98.0%	98.8%	88.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,182			416		449	-7.3%	97	110	80	129
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,074			81		446	-81.8%	38	12	14	17
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.9%	95%	95%	19.5%	-79.5%	99.3%	-80.4%	39.2%	10.9%	17.5%	13.2%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,051			1,099		1,003	9.6%	293	256	245	305
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,964			1,012		994	1.8%	248	251	242	271
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	97.1%	95%	95%	92.1%	-3.1%	99.1%	-7.1%	84.6%	98.0%	98.8%	88.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,182			416		449	-7.3%	97	110	80	129
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,074			81		446	-81.8%	38	12	14	17
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.9%	95%	95%	19.5%	-79.5%	99.3%	-80.4%	39.2%	10.9%	17.5%	13.2%

Notes

1.Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)

Reporting Period April 2024

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,566	3,700	1,226	1,762	43.7%	1,502	17.3%	478	380	462	442
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,836	3,515	1,161	1,567	35.0%	1,244	26.0%	413	345	416	393
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	84.0%	95%	95%	88.9%	-6.4%	82.8%	7.4%	86.4%	90.8%	90.0%	88.9%
Dublin Midlands Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	984			345		331	4.2%	99	86	78	82
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	973			342		329	4.0%	98	84	78	82
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.9%	95%	95%	99.1%	4.3%	99.4%	-0.3%	99.0%	97.7%	100.0%	100.0%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	984			345		331	4.2%	99	86	78	82
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	973			342		329	4.0%	98	84	78	82
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.9%	95%	95%	99.1%	4.3%	99.4%	-0.3%	99.0%	97.7%	100.0%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)

Reporting Period April 2024

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,024			401		346	15.9%	103	70	123	105
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	1,014			400		337	18.7%	102	70	123	105
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.0%	95%	95%	99.8%	5.0%	97.4%	2.4%	99.0%	100.0%	100.0%	100.0%
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	442			183		149	22.8%	39	38	51	55
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	440			182		147	23.8%	38	38	51	55
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.5%	95%	95%	99.5%	4.7%	98.7%	0.8%	97.4%	100.0%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	582			218		197	10.7%	64	32	72	50
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	574			218		190	14.7%	64	32	72	50
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.6%	95%	95%	100.0%	5.3%	96.4%	3.7%	100.0%	100.0%	100.0%	100.0%
RCSI Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	336			108		97	11.3%	39	21	23	25
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	323			107		96	11.5%	38	21	23	25
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.1%	95%	95%	99.1%	4.3%	99.0%	0.1%	97.4%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)

Reporting Period April 2024

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	336			108		97	11.3%	39	21	23	25
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	323			107		96	11.5%	38	21	23	25
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.1%	95%	95%	99.1%	4.3%	99.0%	0.1%	97.4%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	877			429		281	52.7%	106	94	118	111
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	589			303		210	44.3%	71	66	86	80
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	67.2%	95%	95%	70.6%	-25.7%	74.7%	-5.5%	67.0%	70.2%	72.9%	72.1%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	877			429		281	52.7%	106	94	118	111
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	589			303		210	44.3%	71	66	86	80
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	67.2%	95%	95%	70.6%	-25.7%	74.7%	-5.5%	67.0%	70.2%	72.9%	72.1%
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	742			295		230	28.3%	83	67	74	71
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	520			266		139	91.4%	67	66	70	63
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	70.1%	95%	95%	90.2%	-5.1%	60.4%	49.2%	80.7%	98.5%	94.6%	88.7%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	391			159		124	28.2%	39	34	46	40
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	275			149		74	101.4%	34	34	45	36
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	70.3%	95%	95%	93.7%	-1.4%	59.7%	57.0%	87.2%	100.0%	97.8%	90.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)

Reporting Period April 2024

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	351			136		106	28.3%	44	33	28	31
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	245			117		65	80.0%	33	32	25	27
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.8%	95%	95%	86.0%	-9.4%	61.3%	40.3%	75.0%	97.0%	89.3%	87.1%
UL Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	603			184		217	-15.2%	48	42	46	48
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	417			149		133	12.0%	37	38	36	38
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.2%	95%	95%	81.0%	-14.8%	61.3%	32.1%	77.1%	90.5%	78.3%	79.2%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	603			184		217	-15.2%	48	42	46	48
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	417			149		133	12.0%	37	38	36	38
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.2%	95%	95%	81.0%	-14.8%	61.3%	32.1%	77.1%	90.5%	78.3%	79.2%

Notes

1.Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period April 2024

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,977	3,100	1,023	1,748	70.9%	1,654	5.7%	436	413	452	447
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	4,305	2,790	923	1,285	39.2%	1,405	-8.5%	333	299	324	329
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86.5%	90%	90%	73.5%	-18.3%	84.9%	-13.5%	76.4%	72.4%	71.7%	73.6%
Dublin Midlands Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	589			213		186	14.5%	47	52	56	58
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	567			207		184	12.5%	46	51	55	55
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.3%	90%	90%	97.2%	8.0%	98.9%	-1.8%	97.9%	98.1%	98.2%	94.8%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	589			213		186	14.5%	47	52	56	58
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	567			207		184	12.5%	46	51	55	55
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.3%	90%	90%	97.2%	8.0%	98.9%	-1.8%	97.9%	98.1%	98.2%	94.8%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	911			306		283	8.1%	76	74	72	84
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	900			292		276	5.8%	75	73	72	72
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.8%	90%	90%	95.4%	6.0%	97.5%	-2.2%	98.7%	98.6%	100.0%	85.7%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period April 2024

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	547			186		182	2.2%	50	42	44	50
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	547			186		182	2.2%	50	42	44	50
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	364			120		101	18.8%	26	32	28	34
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	353			106		94	12.8%	25	31	28	22
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.0%	90%	90%	88.3%	-1.9%	93.1%	-5.1%	96.2%	96.9%	100.0%	64.7%
RCSI Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	629			207		199	4.0%	47	46	50	64
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	625			207		199	4.0%	47	46	50	64
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.4%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	629			207		199	4.0%	47	46	50	64
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	625			207		199	4.0%	47	46	50	64
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.4%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period April 2024

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Saolta University Health Care Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	906			367		335	9.6%	72	101	90	104
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	820			48		306	-84.3%	14	18	8	8
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	90.5%	90%	90%	13.1%	-85.5%	91.3%	-85.7%	19.4%	17.8%	8.9%	7.7%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	906			367		335	9.6%	72	101	90	104
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	820			48		306	-84.3%	14	18	8	8
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	90.5%	90%	90%	13.1%	-85.5%	91.3%	-85.7%	19.4%	17.8%	8.9%	7.7%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,304			425		422	0.7%	115	97	126	87
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	896			348		262	32.8%	92	78	97	81
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	68.7%	90%	90%	81.9%	-9.0%	62.1%	31.9%	80.0%	80.4%	77.0%	93.1%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	646			201		183	9.8%	69	34	48	50
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	238			198		23	760.9%	69	33	47	49
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	36.8%	90%	90%	98.5%	9.5%	12.6%	683.8%	100.0%	97.1%	97.9%	98.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period April 2024

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	658			224		239	-6.3%	46	63	78	37
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	658			150		239	-37.2%	23	45	50	32
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	67.0%	-25.6%	100.0%	-33.0%	50.0%	71.4%	64.1%	86.5%
UL Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	638			230		229	0.4%	79	43	58	50
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	497			183		178	2.8%	59	33	42	49
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	77.9%	90%	90%	79.6%	-11.6%	77.7%	2.4%	74.7%	76.7%	72.4%	98.0%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	638			230		229	0.4%	79	43	58	50
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	497			183		178	2.8%	59	33	42	49
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	77.9%	90%	90%	79.6%	-11.6%	77.7%	2.4%	74.7%	76.7%	72.4%	98.0%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period April 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,338	5,200	1,722	2,141	24.3%	2,033	5.3%	550	484	529	578
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,999	4,680	1,548	1,379	-10.9%	1,274	8.2%	345	317	335	382
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.1%	90%	90%	64.4%	-28.4%	62.7%	2.8%	62.7%	65.5%	63.3%	66.1%
Dublin Midlands Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,270			1,056		1,047	0.9%	275	235	255	291
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,573			516		483	6.8%	132	116	111	157
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	48.1%	90%	90%	48.9%	-45.7%	46.1%	5.9%	48.0%	49.4%	43.5%	54.0%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,270			1,056		1,047	0.9%	275	235	255	291
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,573			516		483	6.8%	132	116	111	157
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	48.1%	90%	90%	48.9%	-45.7%	46.1%	5.9%	48.0%	49.4%	43.5%	54.0%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	929			298		302	-1.3%	87	63	73	75
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	694			257		215	19.5%	72	59	61	65
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	74.7%	90%	90%	86.2%	-4.2%	71.2%	21.1%	82.8%	93.7%	83.6%	86.7%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period April 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	184			11		66	-83.3%	11			
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	124			8		37	-78.4%	8			
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	67.4%	90%	90%	72.7%	-19.2%	56.1%	29.7%	72.7%			
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	745			287		236	21.6%	76	63	73	75
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	570			249		178	39.9%	64	59	61	65
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.5%	90%	90%	86.8%	-3.6%	75.4%	15.0%	84.2%	93.7%	83.6%	86.7%
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,448			490		466	5.2%	121	115	131	123
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,137			368		361	1.9%	93	88	98	89
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	78.5%	90%	90%	75.1%	-16.6%	77.5%	-3.1%	76.9%	76.5%	74.8%	72.4%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,017			398		313	27.2%	99	95	98	106
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	755			281		232	21.1%	74	68	67	72
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	74.2%	90%	90%	70.6%	-21.6%	74.1%	-4.7%	74.7%	71.6%	68.4%	67.9%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period April 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	431			92		153	-39.9%	22	20	33	17
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	382			87		129	-32.6%	19	20	31	17
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.6%	90%	90%	94.6%	5.1%	84.3%	12.2%	86.4%	100.0%	93.9%	100.0%
UL Hospitals Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	691			297		218	36.2%	67	71	70	89
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	595			238		215	10.7%	48	54	65	71
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.1%	90%	90%	80.1%	-11.0%	98.6%	-18.7%	71.6%	76.1%	92.9%	79.8%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	691			297		218	36.2%	67	71	70	89
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	595			238		215	10.7%	48	54	65	71
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.1%	90%	90%	80.1%	-11.0%	98.6%	-18.7%	71.6%	76.1%	92.9%	79.8%

Notes

1.Data source NCCP.

National Ambulance Service

National Ambulance Service		Reporting Period April 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls	National	M	350,350	407,087	135,696	140,059	3.2%	126,260	10.9%	36,560	33,525	36,037	33,937
		Dublin Fire Brigade NAS	M	32,608			26,364		25,632	2.9%	6,834	6,396	6,820	6,314
		North Leinster NAS	M	128,204			47,114		41,344	14.0%	12,435	11,240	11,957	11,482
		South NAS	M	91,973			32,564		28,502	14.3%	8,373	7,768	8,443	7,980
		West NAS	M	97,565			34,017		30,782	10.5%	8,918	8,121	8,817	8,161
NAS6	Number of clinical status 1 PURPLE calls activated	National	M	5,933	7,208	2,404	2,355	-2.0%	2,205	6.8%	623	536	630	566
		Dublin Fire Brigade NAS	M	660			509		533	-4.5%	135	116	130	128
		North Leinster NAS	M	2,231			831		737	12.8%	205	184	239	203
		South NAS	M	1,621			543		497	9.3%	148	133	141	121
		West NAS	M	1,421			472		438	7.8%	135	103	120	114
NAS7	Number of clinical status 1 PURPLE calls arrived at scene (excludes those stood down en route)	National	M	5,708	6,784	2,260	2,273	0.6%	2,096	8.4%	602	519	610	542
		Dublin Fire Brigade NAS	M	582			472		467	1.1%	124	108	123	117
		North Leinster NAS	M	2,121			793		704	12.6%	196	177	226	194
		South NAS	M	1,600			538		490	9.8%	147	131	141	119
		West NAS	M	1,405			470		435	8.0%	135	103	120	112
NAS10	Total number of clinical status 1 PURPLE incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,141			1,764		1,570	12.4%	456	408	469	431
		Dublin Fire Brigade NAS	M	457			382		365	4.7%	100	91	96	95
		North Leinster NAS	M	1,627			636		546	16.5%	163	137	181	155
		South NAS	M	1,126			401		362	10.8%	107	101	102	91
		West NAS	M	931			345		297	16.2%	86	79	90	90
NAS66	% of clinical status 1 PURPLE incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		72%	72%	77.6%	7.8%			75.7%	78.6%	76.9%	79.5%
NAS11	% of clinical status 1 PURPLE incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	72.5%	75%	75%	76.7%	2.3%	74.9%	2.4%	74.5%	77.1%	76.6%	79.1%
		North Leinster NAS	M	76.7%	75%	75%	80.2%	6.9%	77.6%	3.4%	83.2%	77.4%	80.1%	79.9%
		South NAS	M	70.4%	75%	75%	74.5%	-0.6%	73.9%	0.9%	72.8%	77.1%	72.3%	76.5%
		West NAS	M	66.3%	75%	75%	73.4%	-2.1%	68.3%	7.5%	63.7%	76.7%	75.0%	80.4%
NAS67	% of clinical status 1 PURPLE incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying	National	M		73%	73%	80.9%	10.9%			80.6%	84.3%	78.0%	81.2%
		Dublin Fire Brigade NAS	M		73%	73%	80.9%	10.9%			80.6%	84.3%	78.0%	81.2%
NAS12	Number of clinical status 1 RED calls - activated	National	M	152,335	176,483	58,828	59,487	1.1%	55,549	7.1%	15,316	14,346	15,340	14,485
		Dublin Fire Brigade NAS	M	15,067			12,129		11,824	2.6%	3,008	2,968	3,231	2,922
		North Leinster NAS	M	55,436			19,379		17,906	8.2%	5,055	4,657	4,885	4,782
		South NAS	M	40,427			14,009		12,612	11.1%	3,558	3,357	3,647	3,447
		West NAS	M	41,405			13,970		13,207	5.8%	3,695	3,364	3,577	3,334
NAS13	Number of clinical status 1 RED calls arrived at scene (excludes those stood down en route)	National	M	140,184	162,180	54,060	56,921	5.3%	51,088	11.4%	14,724	13,738	14,555	13,904
		Dublin Fire Brigade NAS	M	13,631			10,714		10,726	-0.1%	2,688	2,652	2,773	2,601
		North Leinster NAS	M	49,924			18,811		16,190	16.2%	4,924	4,513	4,722	4,652
		South NAS	M	37,750			13,683		11,801	15.9%	3,478	3,279	3,560	3,366
		West NAS	M	38,879			13,713		12,371	10.8%	3,634	3,294	3,500	3,285
NAS16	Total number of clinical status 1 RED incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	62,005			26,345		22,781	15.6%	6,800	6,348	6,701	6,496
		Dublin Fire Brigade NAS	M	4,802			4,147		3,821	8.5%	1,058	1,049	1,078	962
		North Leinster NAS	M	23,221			9,243		7,820	18.2%	2,464	2,155	2,288	2,336
		South NAS	M	15,534			6,113		5,097	19.9%	1,547	1,468	1,575	1,523
		West NAS	M	18,448			6,842		6,043	13.2%	1,731	1,676	1,760	1,675
NAS68	% of clinical status 1 RED incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		45%	45%	46.3%	2.9%			46.2%	46.2%	46.0%	46.7%
NAS17	% of clinical status 1 RED incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	44.2%	45%	45%	48.0%	6.8%	44.6%	7.7%	47.7%	47.8%	47.7%	49.0%
		North Leinster NAS	M	46.5%	45%	45%	49.1%	9.2%	48.3%	1.7%	50.0%	47.8%	48.5%	50.2%
		South NAS	M	41.1%	45%	45%	44.7%	-0.7%	43.2%	3.4%	44.5%	44.8%	44.2%	45.2%
		West NAS	M	47.4%	45%	45%	49.9%	10.9%	48.8%	2.1%	47.6%	50.9%	50.3%	51.0%
NAS69	% of clinical status 1 RED incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle	National	M		43%	43%	38.7%	-10.0%			39.4%	39.6%	38.9%	37.0%
		Dublin Fire Brigade NAS	M		43%	43%	38.7%	-10.0%			39.4%	39.6%	38.9%	37.0%

National Ambulance Service		Reporting Period April 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
NAS71	% of PURPLE calls which had a resource allocated within 60 seconds of call start	National	M		60%	60%	82.2%	36.9%			84.8%	83.8%	80.6%	79.5%	
		Dublin Fire Brigade NAS	M		60%	60%	65.4%	9.0%			67.4%	68.1%	63.1%	63.3%	
		North Leinster NAS	M		60%	60%	81.7%	36.2%			87.3%	81.0%	79.9%	78.8%	
		South NAS	M		60%	60%	89.7%	49.5%			89.2%	94.7%	90.1%	84.3%	
		West NAS	M		60%	60%	92.4%	54.0%			93.3%	92.2%	90.0%	93.9%	
NAS73	% of RED calls which have a resource allocated within 180 seconds of call start	National	M		75%	75%	77.8%	3.7%			78.9%	78.1%	76.8%	77.1%	
		Dublin Fire Brigade NAS	M		75%	75%	33.8%	-54.9%			34.2%	35.5%	34.0%	31.6%	
		North Leinster NAS	M		75%	75%	88.9%	18.5%			90.8%	88.1%	87.7%	88.7%	
		South NAS	M		75%	75%	86.8%	15.7%			87.1%	88.0%	86.2%	85.9%	
		West NAS	M		75%	75%	91.4%	21.9%			91.3%	92.0%	91.0%	91.4%	
NAS23	Total AS3 Calls - (EA's)	National	M	5,119			2,108		1,298	62.4%	502	483	581	542	
		North Leinster NAS	M	1,814			802		458	75.1%	177	186	217	222	
		South NAS	M	1,736			756		470	60.9%	191	171	201	193	
		West NAS	M	1,569			550		370	48.6%	134	126	163	127	
		National	M	29,647	22,275	7,424	9,740	31.2%	11,612	-16.1%	2,924	2,336	2,311	2,169	
NAS24	No. of intermediate care vehicle (ICV) transfer calls	North Leinster NAS	M	9,682			3,175		3,783	-16.1%	1,068	735	749	623	
		South NAS	M	8,372			2,456		3,270	-24.9%	718	628	538	572	
		West NAS	M	11,593			4,109		4,559	-9.9%	1,138	973	1,024	974	
		National	M	34,766	25,811	8,604	11,848	37.7%	12,910	-8.2%	3,426	2,819	2,892	2,711	
		North Leinster NAS	M	11,496			3,977		4,241	-6.2%	1,245	921	966	845	
NAS22	Total no. of AS3 calls (inter-hospital transfers)	South NAS	M	10,108			3,212		3,740	-14.1%	909	799	739	765	
		West NAS	M	13,162			4,659		4,929	-5.5%	1,272	1,099	1,187	1,101	
		National	M	85.3%	90%	90%	82.2%	-8.7%	89.9%	-8.6%	85.3%	82.9%	79.9%	80.0%	
		North Leinster NAS	M	84.2%	90%	90%	79.8%	-11.3%	89.2%	-10.5%	85.8%	79.8%	77.5%	73.7%	
		South NAS	M	82.8%	90%	90%	76.5%	-15.0%	87.4%	-12.5%	79.0%	78.6%	72.8%	74.8%	
NAS25	% of all transfers provided through the intermediate care service	West NAS	M	88.1%	90%	90%	88.2%	-2.0%	92.5%	-4.6%	89.5%	88.5%	86.3%	88.5%	
		National	M			75%	75%	45.5%	-39.3%			40.7%	44.0%	47.6%	50.2%
		North Leinster NAS	M			75%	75%								
		South NAS	M												
		West NAS	M												
NAS76	% of ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	National	M												
NAS77	% of DFB ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	National	M												
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	National	M	93.9%	94%	94%	93.2%	-0.9%	93.5%	-0.4%	92.9%	93.5%	92.7%	93.5%	
NAS61	HEMS Athlone - Hours (Department of Defence)	National	M	316	480	160	86	-46.3%	84	2.6%	13	20	19	35	
NAS62	HEMS National - Calls (Department of Transport, Tourism and Sport)	National	M	96	260	88	34	-61.4%	22	54.5%	12	11	3	8	
NAS65	HEMS South West - Tasking	National	M	432	600	200	135	-32.5%	114	18.4%	29	34	33	39	

Non Acute Services

Primary Care		Reporting Period April 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
Community Intervention Teams															
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	95,962	81,372	27,124	36,030	32.8%	30,143	19.5%	8,968	8,780	9,166	9,116	
		CHO 1	M	11,462	6,264	2,088	4,101	96.4%	3,022	35.7%	1,020	998	995	1,088	
		CHO 2	M	15,925	12,816	4,272	7,198	68.5%	4,958	45.2%	1,844	1,723	1,853	1,778	
		CHO 3	M	10,825	8,904	2,968	4,342	46.3%	3,391	28.0%	1,033	1,026	1,160	1,123	
		CHO 4	M	14,685	13,872	4,624	5,260	13.8%	4,578	14.9%	1,317	1,268	1,342	1,333	
		CHO 5	M	15,079	14,280	4,760	5,197	9.2%	5,078	2.3%	1,325	1,297	1,291	1,284	
		CHO 6	M	2,094	2,256	752	649	-13.7%	688	-5.7%	163	156	167	163	
		CHO 7	M	12,710	10,584	3,528	4,559	29.2%	4,006	13.8%	1,127	1,134	1,169	1,129	
		CHO 8	M	6,059	5,532	1,844	2,059	11.7%	1,916	7.5%	503	514	545	497	
		CHO 9	M	7,123	6,864	2,288	2,665	16.5%	2,506	6.3%	636	664	644	721	
GP OOH															
PC11	No. of contacts with GP Out of Hours Service	National	M	1,120,938	1,217,015	420,283	406,868	-3.2%	398,294	2.2%	98,682	98,111	114,155	95,920	
		DML	M	207,586	222,544	77,035	78,785	2.3%	73,004	7.9%	18,867	19,272	21,971	18,675	
		DNE	M	195,314	211,614	75,904	74,130	-2.3%	71,932	3.1%	17,865	18,201	20,824	17,240	
		SOUTH	M	464,581	509,090	174,318	163,779	-6.0%	165,198	-0.9%	40,255	39,295	45,629	38,600	
		WEST	M	253,457	273,767	93,026	90,174	-3.1%	88,160	2.3%	21,695	21,343	25,731	21,405	
Physiotherapy															
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	72.8%	81%	81%	72.4%	-10.6%	73.7%	-1.7%	70.0%	71.7%	74.3%	74.1%	
		CHO 1	M	74.9%	81%	81%	69.8%	-13.8%	78.6%	-11.1%	67.3%	66.3%	70.2%	75.1%	
		CHO 2	M	76.1%	81%	81%	76.4%	-5.7%	74.4%	2.7%	73.9%	74.7%	79.3%	78.3%	
		CHO 3	M	81.6%	81%	81%	81.3%	0.3%	84.7%	-4.1%	78.0%	83.9%	82.2%	81.7%	
		CHO 4	M	79.7%	81%	81%	76.8%	-5.2%	81.8%	-6.2%	73.7%	78.5%	80.2%	75.9%	
		CHO 5	M	73.6%	81%	81%	76.2%	-5.9%	75.3%	1.3%	72.0%	75.2%	77.4%	80.3%	
		CHO 6	M	73.3%	81%	81%	69.2%	-14.6%	74.1%	-6.6%	67.5%	65.5%	71.8%	72.0%	
		CHO 7	M	62.0%	81%	81%	65.9%	-18.7%	59.7%	10.3%	64.3%	65.3%	66.6%	67.4%	
		CHO 8	M	74.7%	81%	81%	78.9%	-2.5%	74.3%	6.3%	77.1%	75.5%	82.5%	81.3%	
		CHO 9	M	47.3%	81%	81%	45.2%	-44.1%	47.4%	-4.5%	44.4%	50.1%	44.5%	42.6%	
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	83.3%	94%	94%	78.8%	-16.2%	78.9%	-0.2%	79.6%	79.0%	79.1%	78.8%	
		CHO 1	M	91.6%	94%	94%	91.0%	-3.2%	88.3%	3.0%	91.8%	93.4%	92.2%	91.0%	
		CHO 2	M	75.4%	94%	94%	72.5%	-22.8%	76.4%	-5.0%	74.3%	73.8%	74.0%	72.5%	
		CHO 3	M	89.3%	94%	94%	87.4%	-7.0%	80.2%	8.9%	89.2%	87.5%	87.2%	87.4%	
		CHO 4	M	88.7%	94%	94%	87.4%	-7.1%	91.8%	-4.8%	84.4%	83.9%	86.6%	87.4%	
		CHO 5	M	70.0%	94%	94%	61.3%	-34.8%	56.1%	9.3%	62.9%	61.8%	62.5%	61.3%	
		CHO 6	M	98.8%	94%	94%	99.9%	6.2%	97.9%	2.0%	97.6%	98.0%	98.9%	99.9%	
		CHO 7	M	91.0%	94%	94%	91.4%	-2.8%	93.5%	-2.2%	89.7%	89.8%	91.9%	91.4%	
		CHO 8	M	76.0%	94%	94%	70.5%	-25.0%	75.2%	-6.2%	72.8%	71.0%	69.9%	70.5%	
		CHO 9	M	82.2%	94%	94%	81.9%	-12.9%	84.2%	-2.7%	81.9%	82.0%	82.0%	81.9%	

Primary Care		Reporting Period April 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
PC125	No of physiotherapy patients seen	National	M	522,059	587,604	195,868	169,028	-13.7%	171,508	-1.4%	44,230	42,084	38,087	44,627	
Occupational Therapy															
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	63.9%	71%	71%	62.8%	-11.5%	64.2%	-2.1%	61.2%	64.6%	63.1%	62.6%	
		CHO 1	M	87.9%	71%	71%	83.2%	17.1%	85.8%	-3.1%	89.4%	84.0%	78.5%	76.8%	
		CHO 2	M	54.8%	71%	71%	55.4%	-21.9%	59.9%	-7.4%	49.4%	54.6%	55.5%	61.4%	
		CHO 3	M	69.0%	71%	71%	70.1%	-1.3%	69.4%	1.0%	64.3%	73.4%	70.5%	73.1%	
		CHO 4	M	55.8%	71%	71%	55.1%	-22.3%	54.4%	1.4%	57.4%	58.8%	51.4%	52.4%	
		CHO 5	M	50.7%	71%	71%	54.0%	-23.9%	50.6%	6.7%	45.4%	56.7%	54.3%	60.3%	
		CHO 6	M	62.5%	71%	71%	61.8%	-12.9%	64.6%	-4.2%	62.4%	61.2%	68.4%	57.6%	
		CHO 7	M	64.5%	71%	71%	68.4%	-3.7%	62.9%	8.8%	69.1%	71.4%	66.7%	66.1%	
		CHO 8	M	71.1%	71%	71%	72.4%	1.9%	71.7%	0.9%	69.0%	69.6%	77.0%	75.4%	
		CHO 9	M	61.8%	71%	71%	54.7%	-22.9%	61.7%	-11.2%	52.2%	56.3%	59.1%	52.4%	
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	71.4%	95%	95%	69.2%	-27.2%	73.9%	-6.4%	70.6%	70.4%	69.0%	69.2%	
		CHO 1	M	68.6%	95%	95%	56.2%	-40.9%	78.1%	-28.0%	70.4%	68.5%	56.5%	56.2%	
		CHO 2	M	66.2%	95%	95%	60.4%	-36.5%	70.1%	-13.9%	63.0%	63.3%	62.1%	60.4%	
		CHO 3	M	88.7%	95%	95%	88.0%	-7.3%	90.8%	-3.1%	90.4%	88.9%	88.0%	88.0%	
		CHO 4	M	85.5%	95%	95%	85.6%	-9.9%	80.1%	6.9%	86.3%	86.0%	82.9%	85.6%	
		CHO 5	M	75.5%	95%	95%	74.5%	-21.6%	70.3%	5.9%	72.1%	72.9%	72.6%	74.5%	
		CHO 6	M	97.0%	95%	95%	95.3%	0.3%	95.7%	-0.5%	96.8%	96.9%	96.2%	95.3%	
		CHO 7	M	68.0%	95%	95%	61.6%	-35.1%	73.5%	-16.2%	67.2%	63.6%	62.2%	61.6%	
		CHO 8	M	66.2%	95%	95%	64.8%	-31.7%	74.9%	-13.4%	66.0%	66.6%	66.2%	64.8%	
		CHO 9	M	57.8%	95%	95%	57.4%	-39.6%	61.4%	-6.5%	56.5%	58.1%	56.3%	57.4%	
PC124	No of occupational therapy service users seen	National	M	350,886	389,256	129,752	122,170	-5.8%	116,763	4.6%	32,407	31,375	26,979	31,409	
Speech & Language Therapy															
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	83.8%	100%	100%	82.0%	-18.0%	87.8%	-6.6%	85.0%	82.8%	81.1%	82.0%	
		CHO 1	M	71.8%	100%	100%	68.8%	-31.2%	80.3%	-14.3%	75.1%	65.1%	69.5%	68.8%	
		CHO 2	M	98.0%	100%	100%	99.8%	-0.2%	95.5%	4.6%	98.6%	99.5%	99.0%	99.8%	
		CHO 3	M	91.0%	100%	100%	88.3%	-11.7%	93.9%	-6.0%	89.8%	90.3%	86.1%	88.3%	
		CHO 4	M	100.0%	100%	100%	99.9%	-0.1%	100.0%	-0.1%	100.0%	99.9%	99.9%	99.9%	
		CHO 5	M	81.9%	100%	100%	84.6%	-15.4%	81.4%	3.9%	86.0%	83.3%	82.2%	84.6%	
		CHO 6	M	97.9%	100%	100%	97.9%	-2.1%	92.3%	6.0%	99.6%	99.7%	97.6%	97.9%	
		CHO 7	M	81.3%	100%	100%	78.5%	-21.5%	77.8%	0.9%	79.2%	78.5%	76.5%	78.5%	
		CHO 8	M	83.3%	100%	100%	80.7%	-19.3%	89.3%	-9.6%	86.8%	83.4%	80.5%	80.7%	
		CHO 9	M	75.0%	100%	100%	71.1%	-28.9%	93.5%	-23.9%	73.5%	71.9%	71.7%	71.1%	

Primary Care		Reporting Period April 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	77.5%	100%	100%	72.5%	-27.5%	77.9%	-7.0%	76.4%	74.7%	73.4%	72.5%	
		CHO 1	M	97.0%	100%	100%	95.1%	-4.9%	100.0%	-4.9%	99.1%	86.5%	95.5%	95.1%	
		CHO 2	M	91.2%	100%	100%	87.4%	-12.6%	92.2%	-5.3%	92.0%	91.5%	86.5%	87.4%	
		CHO 3	M	82.9%	100%	100%	80.1%	-19.9%	87.6%	-8.6%	80.7%	80.2%	86.9%	80.1%	
		CHO 4	M	86.5%	100%	100%	83.1%	-16.9%	81.5%	2.0%	87.2%	83.6%	82.3%	83.1%	
		CHO 5	M	56.8%	100%	100%	56.6%	-43.4%	60.2%	-6.0%	56.7%	59.6%	59.0%	56.6%	
		CHO 6	M	89.7%	100%	100%	93.9%	-6.1%	94.7%	-0.8%	93.4%	95.4%	91.3%	93.9%	
		CHO 7	M	88.0%	100%	100%	83.0%	-17.0%	73.6%	12.8%	88.4%	86.9%	81.6%	83.0%	
		CHO 8	M	56.8%	100%	100%	61.7%	-38.3%	84.1%	-26.6%	60.5%	58.5%	58.1%	61.7%	
		CHO 9	M	73.5%	100%	100%	63.1%	-36.9%	76.0%	-17.0%	68.9%	67.5%	68.3%	63.1%	
PC126	No of speech and language therapy patients seen	National	M	187,158	282,312	94,104	59,639	-36.6%	67,704	-11.9%	14,499	15,288	14,395	15,457	
Podiatry															
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	17.7%	33%	33%	18.0%	-45.6%	21.1%	-14.7%	15.7%	16.5%	17.1%	18.0%	
		CHO 1	M	10.8%	33%	33%	25.4%	-23.0%	15.6%	62.5%	9.6%	7.9%	12.2%	25.4%	
		CHO 2	M	20.7%	33%	33%	22.2%	-32.6%	22.9%	-3.1%	19.5%	20.9%	20.7%	22.2%	
		CHO 3	M	21.0%	33%	33%	21.9%	-33.8%	21.2%	3.0%	19.6%	22.2%	22.2%	21.9%	
		CHO 4	M	15.2%	33%	33%	14.2%	-56.9%	40.7%	-65.0%	16.9%	15.7%	18.6%	14.2%	
		CHO 5	M	5.3%	33%	33%	7.4%	-77.6%	15.8%	-53.2%	6.7%	7.3%	6.2%	7.4%	
		CHO 6	M	100.0%	33%	33%	58.6%	77.6%	100.0%	-41.4%	100.0%	100.0%	100.0%	58.6%	
		CHO 8	M	14.8%	33%	33%	10.5%	-68.1%	12.5%	-15.4%	7.7%	9.5%	10.6%	10.5%	
		CHO 9	M	26.3%	33%	33%	25.2%	-23.7%	17.4%	44.5%	27.2%	25.5%	22.5%	25.2%	
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	64.4%	77%	77%	60.9%	-20.9%	65.7%	-7.4%	61.7%	59.9%	60.4%	60.9%	
		CHO 1	M	32.4%	77%	77%	87.7%	13.9%	52.5%	66.9%	41.3%	41.6%	47.5%	87.7%	
		CHO 2	M	77.6%	77%	77%	77.9%	1.2%	77.2%	1.0%	79.3%	78.9%	78.0%	77.9%	
		CHO 3	M	79.8%	77%	77%	73.7%	-4.3%	85.2%	-13.5%	80.1%	74.9%	76.7%	73.7%	
		CHO 4	M	66.8%	77%	77%	51.0%	-33.8%	86.4%	-41.0%	58.2%	56.6%	57.9%	51.0%	
		CHO 5	M	31.2%	77%	77%	33.4%	-56.7%	47.5%	-29.8%	37.7%	35.8%	34.2%	33.4%	
		CHO 6	M	100.0%	77%	77%	100.0%	29.9%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	36.2%	77%	77%	31.8%	-58.6%	34.7%	-8.2%	31.7%	30.1%	31.1%	31.8%	
		CHO 9	M	55.7%	77%	77%	60.6%	-21.2%	38.1%	59.0%	57.3%	57.2%	61.9%	60.6%	
PC127	No of podiatry patients seen	National	M	64,860	85,866	28,624	20,628	-27.9%	22,614	-8.8%	5,223	4,954	5,429	5,022	

Primary Care		Reporting Period April 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
Ophthalmology															
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	21.1%	20%	20%	26.2%	30.9%	19.1%	36.8%	21.1%	21.5%	23.8%	26.2%	
		CHO 1	M	18.2%	20%	20%	19.7%	-1.3%	16.8%	17.4%	19.6%	17.7%	18.8%	19.7%	
		CHO 2	M	31.5%	20%	20%	55.1%	175.6%	13.0%	325.7%	32.6%	40.2%	48.1%	55.1%	
		CHO 3	M	12.2%	20%	20%	16.8%	-15.9%	18.2%	-7.5%	15.3%	15.0%	15.8%	16.8%	
		CHO 4	M	13.6%	20%	20%	19.1%	-4.6%	11.6%	64.9%	12.3%	12.6%	15.7%	19.1%	
		CHO 5	M	19.9%	20%	20%	25.4%	26.9%	18.4%	38.1%	18.7%	19.8%	21.3%	25.4%	
		CHO 6	M	79.2%	20%	20%			25.2%						
		CHO 7	M	45.4%	20%	20%	53.0%	164.8%	87.8%	-39.7%	46.6%	51.1%	54.4%	53.0%	
		CHO 8	M	33.1%	20%	20%	37.5%	87.5%	28.8%	30.2%	27.3%	33.2%	38.8%	37.5%	
		CHO 9	M	100.0%	20%	20%	100.0%	400.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	55.3%	64%	64%	58.1%	-9.2%	50.5%	15.1%	56.0%	56.7%	56.9%	58.1%	
		CHO 1	M	53.9%	64%	64%	54.4%	-14.9%	54.1%	0.6%	55.3%	54.7%	54.5%	54.4%	
		CHO 2	M	66.3%	64%	64%	90.5%	41.4%	34.8%	159.7%	69.1%	79.0%	86.7%	90.5%	
		CHO 3	M	41.8%	64%	64%	53.5%	-16.4%	59.7%	-10.4%	55.1%	52.1%	52.6%	53.5%	
		CHO 4	M	38.9%	64%	64%	42.0%	-34.3%	39.2%	7.1%	35.3%	38.7%	40.8%	42.0%	
		CHO 5	M	53.8%	64%	64%	54.7%	-14.5%	53.6%	2.1%	50.5%	53.8%	53.0%	54.7%	
		CHO 6	M	100.0%	64%	64%			100.0%						
		CHO 7	M	100.0%	64%	64%	99.9%	56.1%	99.5%	0.4%	99.8%	99.8%	99.6%	99.9%	
		CHO 8	M	95.8%	64%	64%	70.1%	9.5%	72.8%	-3.8%	88.3%	87.7%	71.6%	70.1%	
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
PC128	No. Of Ophthalmology patients seen	National	M	100,872	79,836	26,612	36,521	37.2%	31,656	15.4%	9,311	8,950	8,602	9,658	
Audiology															
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	23.5%	30%	30%	25.6%	-14.8%	27.7%	-7.8%	24.1%	24.0%	25.3%	25.6%	
		CHO 1	M	29.8%	30%	30%	33.2%	10.8%	40.2%	-17.3%	31.6%	31.1%	33.9%	33.2%	
		CHO 2	M	20.9%	30%	30%	22.4%	-25.5%	19.3%	15.9%	20.3%	19.8%	21.4%	22.4%	
		CHO 3	M	23.9%	30%	30%	25.1%	-16.5%	27.5%	-8.9%	23.7%	22.8%	25.5%	25.1%	
		CHO 4	M	22.0%	30%	30%	22.5%	-25.1%	25.5%	-11.7%	25.2%	25.5%	25.4%	22.5%	
		CHO 5	M	32.1%	30%	30%	39.8%	32.7%	23.5%	69.3%	30.7%	32.6%	36.6%	39.8%	
		CHO 6	M	16.9%	30%	30%	20.6%	-31.3%	24.8%	-16.9%	21.1%	20.3%	20.3%	20.6%	
		CHO 7	M	18.1%	30%	30%	19.7%	-34.2%	27.6%	-28.4%	20.0%	19.1%	19.6%	19.7%	
		CHO 8	M	20.6%	30%	30%	24.6%	-18.0%	25.7%	-4.2%	19.4%	22.1%	22.4%	24.6%	
		CHO 9	M	28.3%	30%	30%	27.0%	-10.0%	49.7%	-45.7%	24.7%	22.6%	23.9%	27.0%	

Primary Care		Reporting Period April 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	76.2%	75%	75%	73.8%	-1.5%	77.4%	-4.6%	77.0%	75.9%	74.1%	73.8%	
		CHO 1	M	91.1%	75%	75%	87.3%	16.5%	93.2%	-6.3%	91.1%	89.8%	86.6%	87.3%	
		CHO 2	M	72.9%	75%	75%	71.5%	-4.6%	75.2%	-4.9%	73.8%	73.3%	71.3%	71.5%	
		CHO 3	M	68.5%	75%	75%	68.4%	-8.8%	63.3%	8.0%	69.3%	69.1%	68.9%	68.4%	
		CHO 4	M	74.0%	75%	75%	72.9%	-2.8%	75.3%	-3.2%	77.3%	76.6%	74.0%	72.9%	
		CHO 5	M	83.1%	75%	75%	86.3%	15.1%	70.6%	22.2%	84.1%	83.3%	83.4%	86.3%	
		CHO 6	M	62.8%	75%	75%	58.9%	-21.5%	77.7%	-24.2%	64.0%	61.9%	59.4%	58.9%	
		CHO 7	M	63.5%	75%	75%	58.1%	-22.5%	76.2%	-23.8%	64.0%	61.4%	59.9%	58.1%	
		CHO 8	M	83.2%	75%	75%	76.4%	1.9%	82.1%	-6.9%	82.8%	80.6%	79.0%	76.4%	
		CHO 9	M	93.8%	75%	75%	86.5%	15.4%	99.8%	-13.3%	91.7%	91.1%	87.7%	86.5%	
PC129	No of Audiology patients seen	National	M	56,322	54,216	18,072	18,596	2.9%	18,111	2.7%	5,183	4,461	4,089	4,863	
Dietetics															
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	26.6%	40%	40%	31.7%	-20.8%	25.5%	24.1%	27.3%	27.3%	30.0%	31.7%	
		CHO 1	M	29.6%	40%	40%	39.6%	-1.1%	41.4%	-4.4%	29.1%	32.9%	38.5%	39.6%	
		CHO 2	M	26.9%	40%	40%	29.5%	-26.2%	17.4%	69.4%	27.4%	25.2%	29.9%	29.5%	
		CHO 3	M	27.5%	40%	40%	34.2%	-14.6%	11.8%	188.3%	29.1%	31.3%	36.7%	34.2%	
		CHO 4	M	26.1%	40%	40%	29.2%	-27.1%	29.7%	-1.7%	24.0%	23.9%	27.3%	29.2%	
		CHO 5	M	25.6%	40%	40%	28.7%	-28.3%	22.2%	29.2%	33.3%	26.5%	25.2%	28.7%	
		CHO 6	M	36.4%	40%	40%	46.6%	16.6%	54.3%	-14.1%	35.9%	35.7%	36.7%	46.6%	
		CHO 7	M	20.7%	40%	40%	29.4%	-26.5%	19.6%	50.3%	29.7%	27.7%	29.1%	29.4%	
		CHO 8	M	19.8%	40%	40%	20.1%	-49.9%	18.7%	7.4%	17.3%	17.5%	17.5%	20.1%	
		CHO 9	M	49.8%	40%	40%	55.7%	39.3%	41.4%	34.6%	49.5%	50.0%	52.7%	55.7%	
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	71.1%	80%	80%	71.2%	-11.0%	64.6%	10.2%	70.7%	70.5%	71.9%	71.2%	
		CHO 1	M	82.5%	80%	80%	80.4%	0.5%	91.2%	-11.9%	80.1%	81.6%	82.0%	80.4%	
		CHO 2	M	57.4%	80%	80%	65.1%	-18.6%	45.7%	42.6%	60.6%	63.1%	65.7%	65.1%	
		CHO 3	M	73.9%	80%	80%	79.4%	-0.7%	37.9%	109.8%	76.4%	77.6%	81.4%	79.4%	
		CHO 4	M	75.6%	80%	80%	69.2%	-13.6%	78.5%	-11.9%	70.3%	67.8%	69.1%	69.2%	
		CHO 5	M	74.9%	80%	80%	73.1%	-8.6%	58.5%	25.0%	75.9%	71.7%	71.9%	73.1%	
		CHO 6	M	88.2%	80%	80%	84.6%	5.8%	70.3%	20.4%	89.1%	87.1%	84.2%	84.6%	
		CHO 7	M	60.3%	80%	80%	69.4%	-13.2%	59.7%	16.4%	73.0%	70.0%	68.7%	69.4%	
		CHO 8	M	53.1%	80%	80%	54.4%	-31.9%	53.4%	2.0%	51.2%	52.9%	56.5%	54.4%	
		CHO 9	M	91.4%	80%	80%	92.1%	15.2%	79.4%	16.0%	86.2%	89.3%	90.3%	92.1%	

Primary Care		Reporting Period April 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
PC130	No. of Dietetics patients seen	National	M	71,191	68,640	22,880	26,850	17.4%	23,999	11.9%	6,272	7,117	6,530	6,931	
Psychology															
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	15.6%	36%	36%	15.9%	-55.8%	20.1%	-21.0%	15.4%	16.0%	16.4%	15.9%	
		CHO 1	M	10.3%	36%	36%	16.6%	-53.9%	14.1%	17.4%	12.8%	15.1%	14.9%	16.6%	
		CHO 2	M	11.3%	36%	36%	9.2%	-74.4%	14.2%	-35.1%	10.2%	9.9%	11.2%	9.2%	
		CHO 3	M	28.5%	36%	36%	29.3%	-18.6%	49.8%	-41.1%	27.4%	26.2%	29.4%	29.3%	
		CHO 4	M	9.8%	36%	36%	11.8%	-67.3%	14.3%	-17.8%	11.0%	11.6%	11.7%	11.8%	
		CHO 5	M	21.4%	36%	36%	20.4%	-43.3%	29.7%	-31.2%	15.7%	18.8%	21.8%	20.4%	
		CHO 6	M	27.6%	36%	36%	25.7%	-28.7%	29.0%	-11.5%	27.0%	25.8%	27.1%	25.7%	
		CHO 7	M	9.2%	36%	36%	7.5%	-79.2%	11.3%	-33.9%	9.3%	8.5%	8.3%	7.5%	
		CHO 8	M	21.3%	36%	36%	20.9%	-42.0%	29.9%	-30.1%	21.9%	24.0%	20.6%	20.9%	
		CHO 9	M	20.8%	36%	36%	20.2%	-43.8%	23.8%	-14.8%	20.1%	19.9%	21.2%	20.2%	
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	59.8%	81%	81%	58.1%	-28.2%	64.2%	-9.4%	59.1%	59.4%	58.7%	58.1%	
		CHO 1	M	51.2%	81%	81%	53.7%	-33.7%	65.3%	-17.8%	52.9%	52.0%	53.0%	53.7%	
		CHO 2	M	52.3%	81%	81%	45.9%	-43.3%	56.0%	-18.1%	48.2%	49.5%	48.7%	45.9%	
		CHO 3	M	90.5%	81%	81%	89.5%	10.5%	94.9%	-5.7%	91.2%	90.1%	88.5%	89.5%	
		CHO 4	M	42.7%	81%	81%	41.8%	-48.4%	48.4%	-13.6%	43.6%	42.9%	42.3%	41.8%	
		CHO 5	M	86.9%	81%	81%	80.0%	-1.2%	86.0%	-7.0%	81.5%	83.4%	80.1%	80.0%	
		CHO 6	M	80.5%	81%	81%	83.9%	3.6%	87.2%	-3.8%	82.4%	80.3%	83.8%	83.9%	
		CHO 7	M	41.8%	81%	81%	41.6%	-48.7%	45.4%	-8.4%	42.9%	42.1%	41.3%	41.6%	
		CHO 8	M	82.9%	81%	81%	79.3%	-2.1%	89.1%	-11.1%	83.7%	83.4%	80.5%	79.3%	
		CHO 9	M	65.5%	81%	81%	62.5%	-22.9%	67.2%	-7.1%	65.8%	64.5%	63.6%	62.5%	
PC131	No of Psychology patients seen	National	M	41,479	49,757	16,600	14,978	-9.8%	14,434	3.8%	3,496	4,150	3,632	3,700	
Nursing															
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	96.1%	100%	100%	95.2%	-4.8%	96.6%	-1.4%	96.4%	95.4%	95.2%		
		CHO 1	M-1M	96.5%	100%	100%	97.3%	-2.7%	93.7%	3.9%	96.8%	97.2%	97.3%		
		CHO 2	M-1M	98.9%	100%	100%	92.0%	-8.0%	98.6%	-6.7%	97.1%	96.2%	92.0%		
		CHO 3	M-1M	96.3%	100%	100%	96.6%	-3.4%	106.5%	-9.2%	96.4%	96.7%	96.6%		
		CHO 4	M-1M	96.4%	100%	100%	94.7%	-5.3%	93.3%	1.5%	93.6%	94.1%	94.7%		
		CHO 5	M-1M	97.1%	100%	100%	95.1%	-4.9%	97.1%	-2.0%	97.1%	96.9%	95.1%		
		CHO 6	M-1M	88.6%	100%	100%	86.8%	-13.2%	85.9%	1.1%	95.1%	86.6%	86.8%		
		CHO 7	M-1M	93.8%	100%	100%	92.9%	-7.1%	95.9%	-3.2%	95.0%	93.5%	92.9%		
		CHO 8	M-1M	98.7%	100%	100%	97.3%	-2.7%	99.8%	-2.5%	99.5%	96.6%	97.3%		
		CHO 9	M-1M	97.0%	100%	100%	97.9%	-2.1%	98.6%	-0.8%	97.7%	96.4%	97.9%		

Primary Care		Reporting Period April 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
PC132	No of Nursing patients seen	National	M-1M	412,755	474,366	118,590	96,969	-18.2%	104,453	-7.2%	34,276	33,051	29,642		
Therapies No of patients seen															
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,394,827	1,597,487	532,512	468,410	-12.0%	466,789	0.3%	120,621	118,379	107,743	121,667	
Child Health															
PC153	% of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	National	M-1M	87.9%	95%	95%	88.5%	-6.8%	87.3%	1.4%	87.6%	90.4%	87.6%		
		CHO 1	M-1M	84.2%	95%	95%	86.3%	-9.1%	83.1%	3.9%	86.7%	87.6%	84.5%		
		CHO 2	M-1M	83.5%	95%	95%	86.2%	-9.2%	80.9%	6.6%	83.4%	90.7%	84.9%		
		CHO 3	M-1M	88.5%	95%	95%	90.7%	-4.5%	88.6%	2.4%	90.6%	90.7%	90.9%		
		CHO 4	M-1M	91.0%	95%	95%	89.6%	-5.7%	94.1%	-4.8%	90.3%	90.9%	88.0%		
		CHO 5	M-1M	85.4%	95%	95%	79.3%	-16.6%	85.0%	-6.8%	78.5%	82.6%	77.3%		
		CHO 6	M-1M	85.5%	95%	95%	87.8%	-7.6%	73.3%	19.7%	91.0%	86.5%	86.1%		
		CHO 7	M-1M	82.2%	95%	95%	89.0%	-6.3%	85.8%	3.8%	84.5%	98.9%	85.7%		
		CHO 8	M-1M	95.6%	95%	95%	94.3%	-0.8%	96.2%	-2.0%	95.1%	92.5%	95.2%		
		CHO 9	M-1M	90.6%	95%	95%	89.4%	-5.9%	88.6%	0.9%	87.4%	89.2%	91.6%		
Oral Health															
PC32	No. of new Oral Health patients in target groups attending for scheduled assessment	National	M	104,488	98,016	32,672	37,738	15.5%	34,890	8.2%	10,112	9,476	8,151	9,999	
		CHO 1	M	12,138	13,992	4,664	4,586	-1.7%	4,395	4.3%	1,331	1,015	985	1,255	
		CHO 2	M	9,531	6,576	2,192	2,659	21.3%	2,934	-9.4%	617	806	665	571	
		CHO 3	M	5,060	5,904	1,968	2,179	10.7%	1,836	18.7%	667	575	458	479	
		CHO 4	M	16,806	15,096	5,032	6,357	26.3%	5,958	6.7%	1,714	1,498	1,488	1,657	
		CHO 5	M	11,626	12,648	4,216	4,165	-1.2%	3,973	4.8%	1,020	958	925	1,262	
		CHO 6	M	5,900	6,036	2,012	1,940	-3.6%	1,776	9.2%	498	546	401	495	
		CHO 7	M	16,670	14,832	4,944	5,460	10.4%	5,490	-0.5%	1,481	1,304	1,247	1,428	
		CHO 8	M	8,016	8,568	2,856	3,966	38.9%	2,930	35.4%	1,103	1,093	701	1,069	
		CHO 9	M	18,741	14,364	4,788	6,426	34.2%	5,598	14.8%	1,681	1,681	1,281	1,783	
Paediatric Home Care Packages															
PC147	No. of Paediatric Homecare Packages	National	M	349	651	578	370	-36.0%	325	13.8%	351	356	365	370	
Virus Reference Laboratory															
PC148	National Virus Reference Laboratory - No. of tests	National	M	992,887	981,363	321,043	348,602	8.6%	321,043	8.6%	92,041	81,193	83,123	92,245	

Note: Virus Reference Laboratory
This activity does not include COVID 19 Testing undertaken in April 2024

Social Inclusion		Reporting Period April 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Opioid Substitution														
S11	Total no. of clients in receipt of opioid agonist treatment (outside prisons)	National	M-1M	10,483	10,800	10,784	10,413	-3.4%	10,622	-2.0%	10,512	10,469	10,413	
		CHO 1	M-1M	133	113	113	132	16.8%	119	10.9%	135	136	132	
		CHO 2	M-1M	264	252	252	262	4.0%	249	5.2%	268	262	262	
		CHO 3	M-1M	442	411	410	448	9.3%	405	10.6%	445	442	448	
		CHO 4	M-1M	793	805	804	794	-1.2%	795	-0.1%	796	809	794	
		CHO 5	M-1M	626	642	641	641	0.0%	650	-1.4%	627	634	641	
		CHO 6	M-1M	1,061	1,016	1,015	1,070	5.4%	1,065	0.5%	1,064	1,065	1,070	
		CHO 7	M-1M	3,573	3,692	3,686	3,496	-5.2%	3,623	-3.5%	3,585	3,544	3,496	
		CHO 8	M-1M	842	890	889	844	-5.1%	858	-1.6%	842	847	844	
		CHO 9	M-1M	2,749	2,979	2,974	2,726	-8.3%	2,858	-4.6%	2,750	2,730	2,726	
S113	Average waiting time from referral to assessment for opioid agonist treatment (days)	National	M-1M		4	4			3.7					
		CHO 1	M-1M		4	4			4.0					
		CHO 2	M-1M		4	4			5.0					
		CHO 3	M-1M		4	4			0.0					
		CHO 4	M-1M		4	4			10.9					
		CHO 5	M-1M		4	4			4.6					
		CHO 6	M-1M		4	4			2.0					
		CHO 7	M-1M		4	4			0.3					
		CHO 8	M-1M		4	4			3.9					
		CHO 9	M-1M		4	4			2.3					
S114	Average waiting time from opioid agonist assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28			44.5					
		CHO 1	M-1M		28	28			4.3					
		CHO 2	M-1M		28	28			53.3					
		CHO 3	M-1M		28	28			196.3					
		CHO 4	M-1M		28	28			26.4					
		CHO 5	M-1M		28	28			30.1					
		CHO 6	M-1M		28	28			0.4					
		CHO 7	M-1M		28	28			10.0					
		CHO 8	M-1M		28	28			66.4					
		CHO 9	M-1M		28	28			13.6					

Palliative Care		Reporting Period April 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Inpatient Pall Care Service														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	96.9%	98%	98%	97.6%	-0.4%	97.9%	-0.3%	96.6%	99.2%	98.1%	96.7%
		CHO 1	M	98.8%	98%	98%	99.3%	1.3%	98.5%	0.8%	100.0%	100.0%	97.6%	100.0%
		CHO 2	M	96.6%	98%	98%	99.1%	1.2%	94.8%	4.6%	98.3%	98.1%	100.0%	100.0%
		CHO 3	M	99.8%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	97.9%	98%	98%	98.8%	0.8%	99.4%	-0.6%	97.5%	100.0%	98.9%	98.8%
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	95.9%	98%	98%	95.8%	-2.2%	100.0%	-4.2%	88.9%	94.4%	100.0%	97.4%
		CHO 7	M	93.5%	98%	98%	95.7%	-2.4%	95.6%	0.1%	97.1%	100.0%	96.9%	89.4%
		CHO 9	M	94.0%	98%	98%	92.9%	-5.2%	96.0%	-3.2%	87.7%	100.0%	92.6%	92.1%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	4,420	4,128	1,376	1,648	19.8%	1,435	14.8%	426	387	423	412
		CHO 1	M	405	338	112	145	29.5%	133	9.0%	53	28	40	24
		CHO 2	M	540	488	162	231	42.6%	164	40.9%	57	53	56	65
		CHO 3	M	572	518	173	202	16.8%	179	12.8%	52	50	45	55
		CHO 4	M	930	928	310	320	3.2%	316	1.3%	78	74	86	82
		CHO 5	M	409	308	103	159	54.4%	117	35.9%	46	39	43	31
		CHO 6	M	394	432	144	137	-4.9%	117	17.1%	24	34	41	38
		CHO 7	M	559	588	196	244	24.5%	194	25.8%	66	57	62	59
		CHO 9	M	611	528	176	210	19.3%	215	-2.3%	50	52	50	58
Community Pall Care Service														
PAC36	% of patients triaged within one working day of referral (Community)	National	M	94.5%	96%	96%	87.1%	-9.3%	94.8%	-8.1%	79.7%	87.7%	88.7%	92.5%
		CHO 1	M	93.0%	96%	96%	87.8%	-8.5%	94.6%	-7.1%	64.1%	98.0%	93.3%	99.2%
		CHO 2	M	98.4%	96%	96%	96.3%	0.3%	98.3%	-2.1%	95.9%	96.2%	97.1%	95.8%
		CHO 3	M	97.2%	96%	96%	93.0%	-3.2%	98.8%	-6.0%	91.8%	85.5%	95.3%	99.2%
		CHO 4	M	98.9%	96%	96%	56.3%	-41.4%	100.1%	-43.8%	54.1%	55.0%	55.1%	60.6%
		CHO 5	M	83.9%	96%	96%	87.5%	-8.9%	89.1%	-1.8%	80.0%	89.2%	86.1%	98.9%
		CHO 6	M	98.3%	96%	96%	96.6%	0.6%	98.8%	-2.2%	97.7%	95.4%	96.3%	97.0%
		CHO 7	M	96.9%	96%	96%	90.7%	-5.5%	90.9%	-0.3%	64.6%	100.0%	99.0%	100.0%
		CHO 8	M	87.3%	96%	96%	90.7%	-5.5%	87.3%	3.9%	86.1%	90.6%	91.5%	94.6%
		CHO 9	M	97.3%	96%	96%	99.5%	3.7%	95.7%	4.0%	96.0%	98.0%	98.9%	104.8%

Palliative Care		Reporting Period April 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
PAC58	% of all Category 1 triaged patients who received specialist palliative care within 2 days in the community	National	M	88.5%	90%	90%	92.1%	2.4%	88.3%	4.3%	89.6%	89.8%	92.5%	96.8%	
		CHO 1	M	90.3%	90%	90%	87.7%	-2.5%	93.1%	-5.8%	87.2%	90.2%	78.3%	95.6%	
		CHO 2	M	78.2%	90%	90%	92.5%	2.8%	83.0%	11.4%	80.4%	95.5%	100.0%	96.6%	
		CHO 3	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	89.9%	90%	90%	96.2%	6.8%	89.8%	7.1%	90.5%	94.1%	100.0%	100.0%	
		CHO 5	M	85.3%	90%	90%	91.0%	1.1%	80.8%	12.6%	87.5%	92.0%	94.4%	92.9%	
		CHO 6	M	97.3%	90%	90%	100.0%	11.1%	95.9%	4.3%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	98.7%	90%	90%	96.9%	7.7%	98.2%	-1.3%	100.0%	89.5%	100.0%	100.0%	
		CHO 8	M	83.8%	90%	90%	86.9%	-3.4%	81.2%	7.0%	96.6%	68.6%	88.9%	96.7%	
		CHO 9	M	98.0%	90%	90%	90.0%	0.0%	97.5%	-7.7%	87.5%	87.5%	90.9%	92.3%	
PAC59	% of all Category 2 triaged patients who received specialist palliative care within 7 days in the community	National	M	86.7%	90%	90%	89.7%	-0.3%	86.8%	3.4%	87.8%	89.5%	90.2%	91.1%	
		CHO 1	M	89.9%	90%	90%	89.5%	-0.6%	91.3%	-2.0%	96.7%	88.9%	90.6%	85.2%	
		CHO 2	M	94.7%	90%	90%	97.0%	7.7%	95.5%	1.6%	100.0%	98.4%	95.5%	94.1%	
		CHO 3	M	88.3%	90%	90%	79.1%	-12.1%	92.2%	-14.2%	89.3%	67.7%	77.1%	82.5%	
		CHO 4	M	85.0%	90%	90%	92.7%	3.0%	83.4%	11.2%	84.3%	94.7%	93.2%	97.6%	
		CHO 5	M	78.5%	90%	90%	81.4%	-9.6%	82.6%	-1.5%	76.5%	77.6%	85.5%	87.8%	
		CHO 6	M	90.5%	90%	90%	92.9%	3.3%	91.6%	1.5%	91.7%	94.4%	92.0%	93.8%	
		CHO 7	M	92.2%	90%	90%	94.0%	4.4%	94.3%	-0.3%	95.7%	95.5%	92.9%	92.2%	
		CHO 8	M	78.6%	90%	90%	85.4%	-5.1%	70.4%	21.4%	81.3%	88.2%	86.2%	87.1%	
		CHO 9	M	99.1%	90%	90%	98.7%	9.7%	100.0%	-1.3%	100.0%	100.0%	100.0%	97.4%	
PAC60	% of all Category 3 triaged patients who received specialist palliative care within 14 days in the community	National	M	85.0%	80%	80%	85.9%	7.4%	85.6%	0.4%	78.5%	89.0%	84.8%	90.9%	
		CHO 1	M	88.8%	80%	80%	82.9%	3.6%	93.8%	-11.6%	66.7%	90.0%	62.5%	100.0%	
		CHO 2	M	99.0%	80%	80%	98.8%	23.5%	98.6%	0.2%	100.0%	100.0%	94.4%	100.0%	
		CHO 3	M	74.0%	80%	80%	65.9%	-17.7%	78.9%	-16.6%	64.1%	54.5%	70.2%	71.1%	
		CHO 4	M	54.1%	80%	80%	72.7%	-9.1%	47.4%	53.4%	56.1%	75.0%	78.4%	84.8%	
		CHO 5	M	72.2%	80%	80%	70.1%	-12.3%	78.3%	-10.4%	60.0%	94.1%	47.4%	81.3%	
		CHO 6	M	98.6%	80%	80%	95.1%	18.9%	100.0%	-4.9%	91.4%	100.0%	96.2%	94.4%	
		CHO 7	M	97.0%	80%	80%	96.4%	20.4%	96.6%	-0.3%	93.8%	95.2%	96.3%	100.0%	
		CHO 8	M	85.7%	80%	80%	93.0%	16.2%	79.2%	17.4%	72.4%	100.0%	100.0%	100.0%	
		CHO 9	M	100.0%	80%	80%	96.4%	20.5%	100.0%	-3.6%	98.4%	100.0%	95.5%	92.2%	

Palliative Care		Reporting Period April 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,905	3,612	3,612	4,286	18.7%	3,799	12.8%	4,345	4,237	4,220	4,286	
		CHO 1	M	388	360	360	437	21.4%	380	15.0%	361	394	422	437	
		CHO 2	M	470	468	468	479	2.4%	501	-4.4%	489	462	486	479	
		CHO 3	M	414	432	432	450	4.2%	408	10.3%	444	425	436	450	
		CHO 4	M	707	660	660	833	26.2%	745	11.8%	881	820	834	833	
		CHO 5	M	456	372	372	585	57.3%	412	42.0%	583	641	611	585	
		CHO 6	M	279	264	264	304	15.2%	280	8.6%	323	294	298	304	
		CHO 7	M	424	348	348	396	13.8%	366	8.2%	459	424	365	396	
		CHO 8	M	428	372	372	436	17.2%	368	18.5%	448	433	420	436	
		CHO 9	M	339	336	336	366	8.9%	339	8.0%	357	344	348	366	
Childrens Palliative Care															
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	326	320	320	339	5.9%	305	11.1%	321	331	335	339	
		CHO 1	M	43	41	41	47	14.6%	41	14.6%	43	43	45	47	
		CHO 2	M	30	35	35	28	-20.0%	26	7.7%	26	27	27	28	
		CHO 3	M	26	40	40	31	-22.5%	24	29.2%	27	30	31	31	
		CHO 4	M	54	46	46	58	26.1%	48	20.8%	51	58	58	58	
		CHO 5	M	29	33	33	31	-6.1%	28	10.7%	29	31	31	31	
		CHO 6	M	20	18	18	18	0.0%	18	0.0%	20	19	18	18	
		CHO 7	M	37	40	40	37	-7.5%	40	-7.5%	39	35	36	37	
		CHO 8	M	53	33	33	54	63.6%	48	12.5%	52	53	54	54	
		CHO 9	M	34	34	34	35	2.9%	32	9.4%	34	35	35	35	
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	72	65	65	81	24.6%	60	35.0%	80	68	74	81	
		CHI at Crumlin	M	39	48	48	53	10.4%	41	29.3%	48	44	49	53	
		CHI at Temple Street	M	33	17	17	28	64.7%	19	47.4%	32	24	25	28	
LauraLynn															
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	168	140	140	163	16.4%	146	11.6%	132	154	150	163	
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	607	500	167	202	21.0%	197	2.5%	53	46	53	50	

Mental Health		Reporting Period April 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Community Adult														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	National	M	86.6%	≥90%	≥90%	85.1%	-5.4%	87.3%	-2.5%	84.8%	84.0%	85.9%	85.9%
		CHO 1	M	95.6%	≥90%	≥90%	93.5%	3.9%	94.1%	-0.6%	94.2%	92.6%	94.2%	92.9%
		CHO 2	M	98.8%	≥90%	≥90%	97.3%	8.1%	99.2%	-2.0%	94.8%	97.7%	99.2%	97.9%
		CHO 3	M	84.6%	≥90%	≥90%	90.8%	0.8%	84.2%	7.8%	83.6%	89.5%	95.9%	95.1%
		CHO 4	M	92.0%	≥90%	≥90%	89.5%	-0.5%	91.1%	-1.7%	91.2%	89.0%	89.9%	87.8%
		CHO 5	M	92.1%	≥90%	≥90%	93.1%	3.5%	93.4%	-0.2%	90.4%	93.4%	95.1%	94.0%
		CHO 6	M	83.7%	≥90%	≥90%	84.7%	-5.9%	85.8%	-1.3%	84.7%	84.1%	87.3%	82.9%
		CHO 7	M	81.9%	≥90%	≥90%	80.2%	-10.9%	82.6%	-2.9%	82.7%	81.4%	76.4%	80.0%
		CHO 8	M	84.0%	≥90%	≥90%	73.7%	-18.1%	87.2%	-15.5%	67.7%	67.6%	75.9%	83.0%
		CHO 9	M	65.5%	≥90%	≥90%	63.1%	-29.9%	66.3%	-4.9%	68.9%	59.8%	62.9%	61.1%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	68.7%	≥75%	≥75%	66.7%	-11.1%	69.5%	-4.0%	66.0%	66.1%	67.7%	67.0%
		CHO 1	M	84.4%	≥75%	≥75%	82.0%	9.4%	82.8%	-0.9%	84.5%	79.4%	83.6%	80.0%
		CHO 2	M	87.4%	≥75%	≥75%	85.3%	13.8%	90.1%	-5.3%	76.9%	91.5%	87.6%	86.8%
		CHO 3	M	63.6%	≥75%	≥75%	65.2%	-13.1%	62.1%	5.0%	57.5%	67.6%	72.7%	64.7%
		CHO 4	M	68.7%	≥75%	≥75%	68.4%	-8.8%	67.7%	1.1%	68.2%	67.9%	69.2%	68.5%
		CHO 5	M	71.1%	≥75%	≥75%	66.7%	-11.1%	68.8%	-3.0%	61.9%	62.8%	66.8%	75.9%
		CHO 6	M	64.2%	≥75%	≥75%	66.2%	-11.7%	67.0%	-1.2%	67.8%	62.6%	69.1%	65.8%
		CHO 7	M	68.1%	≥75%	≥75%	63.8%	-14.9%	70.0%	-8.8%	66.5%	64.4%	61.6%	62.4%
		CHO 8	M	62.4%	≥75%	≥75%	56.1%	-25.2%	67.4%	-16.7%	53.8%	55.7%	54.2%	60.4%
		CHO 9	M	48.7%	≥75%	≥75%	45.4%	-39.5%	48.6%	-6.7%	50.7%	43.4%	46.4%	41.6%
MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.5%	≤22%	≤22%	23.0%	4.4%	22.3%	2.9%	23.6%	22.4%	22.7%	23.1%
		CHO 1	M	12.4%	≤22%	≤22%	12.9%	-41.2%	13.1%	-1.2%	10.7%	14.5%	12.7%	14.4%
		CHO 2	M	11.7%	≤22%	≤22%	12.2%	-44.5%	9.1%	34.4%	18.2%	6.2%	12.0%	11.4%
		CHO 3	M	27.5%	≤22%	≤22%	29.3%	33.2%	28.3%	3.5%	34.5%	26.2%	23.6%	31.6%
		CHO 4	M	26.1%	≤22%	≤22%	24.7%	12.3%	26.9%	-8.1%	26.6%	24.3%	24.0%	23.3%
		CHO 5	M	24.7%	≤22%	≤22%	28.4%	29.1%	28.6%	-0.5%	31.1%	32.6%	28.8%	20.7%
		CHO 6	M	23.2%	≤22%	≤22%	21.1%	-3.9%	22.9%	-7.6%	19.9%	24.7%	21.5%	18.1%
		CHO 7	M	17.3%	≤22%	≤22%	18.4%	-16.4%	16.4%	12.0%	18.0%	20.2%	16.9%	18.4%
		CHO 8	M	27.5%	≤22%	≤22%	28.2%	28.3%	24.2%	16.7%	26.9%	23.3%	31.3%	31.1%
		CHO 9	M	30.3%	≤22%	≤22%	30.4%	38.3%	30.5%	-0.2%	27.6%	27.6%	32.1%	33.7%

Mental Health		Reporting Period April 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	27,054	31,164	10,389	8,455	-18.6%	8,991	-6.0%	2,284	2,090	1,935	2,146	
		CHO 1	M	3,727	3,250	1,083	1,212	11.9%	1,175	3.1%	352	266	303	291	
		CHO 2	M	3,320	3,294	1,098	963	-12.3%	1,170	-17.7%	251	243	220	249	
		CHO 3	M	2,133	2,883	960	719	-25.1%	694	3.6%	180	189	168	182	
		CHO 4	M	4,571	4,323	1,441	1,482	2.8%	1,473	0.6%	424	370	316	372	
		CHO 5	M	2,332	2,901	968	761	-21.4%	828	-8.1%	186	203	161	211	
		CHO 6	M	1,948	3,006	1,003	660	-34.2%	593	11.3%	189	171	142	158	
		CHO 7	M	2,863	3,841	1,280	825	-35.5%	1,018	-19.0%	223	197	201	204	
		CHO 8	M	3,023	4,050	1,351	994	-26.4%	1,078	-7.8%	272	244	219	259	
		CHO 9	M	3,137	3,616	1,205	839	-30.4%	962	-12.8%	207	207	205	220	
Psychiatry of Later Life															
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	91.9%	≥98%	≥98%	91.6%	-6.5%	91.2%	0.5%	90.7%	92.2%	91.5%	92.1%	
		CHO 1	M	96.4%	≥98%	≥98%	99.2%	1.2%	99.1%	0.1%	98.1%	100.0%	98.0%	100.0%	
		CHO 2	M	100.0%	≥98%	≥98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	97.2%	≥98%	≥98%	93.7%	-4.4%	96.4%	-2.8%	89.9%	100.0%	91.6%	93.6%	
		CHO 4	M	75.6%	≥98%	≥98%	82.3%	-16.0%	75.2%	9.5%	73.2%	95.1%	81.1%	83.3%	
		CHO 5	M	97.9%	≥98%	≥98%	98.9%	0.9%	96.5%	2.4%	98.2%	97.2%	100.0%	100.0%	
		CHO 6	M	97.7%	≥98%	≥98%	97.2%	-0.8%	96.8%	0.5%	100.0%	97.1%	100.0%	89.8%	
		CHO 7	M	67.0%	≥98%	≥98%	73.2%	-25.3%	60.2%	21.5%	72.9%	74.5%	84.4%	65.4%	
		CHO 8	M	88.3%	≥98%	≥98%	84.5%	-13.8%	88.1%	-4.1%	86.2%	75.3%	85.5%	90.0%	
		CHO 9	M	80.3%	≥98%	≥98%	80.1%	-18.2%	78.5%	2.1%	82.7%	80.0%	72.1%	84.2%	
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	89.4%	≥95%	≥95%	89.5%	-5.7%	88.7%	1.0%	88.6%	91.0%	88.5%	90.1%	
		CHO 1	M	96.0%	≥95%	≥95%	99.2%	4.4%	98.4%	0.7%	98.1%	100.0%	98.0%	100.0%	
		CHO 2	M	97.4%	≥95%	≥95%	99.2%	4.5%	96.3%	3.1%	98.2%	100.0%	98.9%	100.0%	
		CHO 3	M	94.8%	≥95%	≥95%	91.8%	-3.4%	94.9%	-3.3%	88.9%	97.8%	89.2%	91.5%	
		CHO 4	M	69.1%	≥95%	≥95%	79.1%	-16.7%	71.9%	10.0%	66.1%	95.1%	81.1%	79.2%	
		CHO 5	M	96.7%	≥95%	≥95%	97.5%	2.6%	95.6%	2.0%	98.2%	96.3%	96.8%	98.4%	
		CHO 6	M	95.2%	≥95%	≥95%	94.5%	-0.6%	93.1%	1.4%	100.0%	94.3%	93.9%	87.8%	
		CHO 7	M	65.5%	≥95%	≥95%	72.7%	-23.5%	57.1%	27.2%	72.9%	72.5%	84.4%	65.4%	
		CHO 8	M	86.3%	≥95%	≥95%	80.6%	-15.1%	86.4%	-6.6%	81.9%	74.0%	80.9%	85.0%	
		CHO 9	M	75.0%	≥95%	≥95%	75.7%	-20.3%	73.0%	3.8%	77.3%	78.3%	65.6%	80.3%	

Mental Health		Reporting Period April 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
MH32	% of new (including re-referred) Psychiatry of Later Life Team cases offered appointment and DNA in the current month	National	M	2.9%	≤3%	≤3%	2.5%	-15.0%	3.0%	-14.6%	2.8%	1.8%	3.2%	2.4%
		CHO 1	M	0.7%	≤3%	≤3%	0.0%	-100.0%	0.6%	-100.0%	0.0%	0.0%	0.0%	0.0%
		CHO 2	M	2.6%	≤3%	≤3%	0.8%	-74.7%	3.7%	-79.7%	1.8%	0.0%	1.1%	0.0%
		CHO 3	M	2.4%	≤3%	≤3%	1.9%	-36.2%	1.5%	27.4%	1.0%	2.2%	2.4%	2.1%
		CHO 4	M	6.8%	≤3%	≤3%	6.3%	111.0%	3.9%	61.4%	16.1%	0.0%	0.0%	4.2%
		CHO 5	M	1.3%	≤3%	≤3%	1.4%	-54.8%	1.2%	17.6%	0.0%	0.9%	3.2%	1.6%
		CHO 6	M	2.9%	≤3%	≤3%	4.0%	31.8%	4.7%	-15.8%	0.0%	2.9%	6.1%	8.2%
		CHO 7	M	3.9%	≤3%	≤3%	1.1%	-63.6%	7.5%	-85.3%	0.0%	3.9%	0.0%	0.0%
		CHO 8	M	2.5%	≤3%	≤3%	5.0%	66.2%	2.1%	140.0%	4.3%	5.2%	5.5%	5.0%
		CHO 9	M	6.4%	≤3%	≤3%	4.4%	47.1%	5.6%	-20.6%	5.3%	1.7%	6.6%	3.9%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,740	9,882	3,294	2,600	-21.1%	2,633	-1.3%	699	643	607	651
		CHO 1	M	866	1,138	380	237	-37.6%	319	-25.7%	53	63	51	70
		CHO 2	M	1,175	1,283	428	393	-8.2%	413	-4.8%	112	96	91	94
		CHO 3	M	1,015	1,141	380	359	-5.5%	328	9.5%	98	88	81	92
		CHO 4	M	507	557	186	148	-20.4%	147	0.7%	47	41	37	23
		CHO 5	M	1,236	1,195	398	436	9.5%	428	1.9%	112	106	92	126
		CHO 6	M	899	854	284	243	-14.4%	264	-8.0%	68	68	62	45
		CHO 7	M	423	860	286	181	-36.7%	149	21.5%	48	49	32	52
		CHO 8	M	874	1,873	625	343	-45.1%	330	3.9%	90	73	104	76
		CHO 9	M	745	981	327	260	-20.5%	255	2.0%	71	59	57	73
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total no. of admissions of children to mental health acute inpatient units.	National	M	94.2%	>85%	>85%	98.6%	16.0%	93.0%	6.0%	96.0%	100.0%	100.0%	100.0%
MH57	% of bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of bed days used by children in mental health acute inpatient units	National	M	99.3%	>95%	>95%	99.9%	5.2%	98.6%	1.4%	99.8%	100.0%	100.0%	100.0%
		CHO 1	M	99.5%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	99.5%	>95%	>95%	100.0%	5.3%	99.4%	0.6%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	93.4%	>95%	>95%	100.0%	5.3%	87.1%	14.8%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	99.4%	>95%	>95%	100.0%	5.3%	97.3%	2.8%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	>95%	>95%	99.6%	4.9%	100.0%	-0.4%	98.2%	100.0%	100.0%	100.0%
		CHO 9	M	99.6%	>95%	>95%	100.0%	5.3%	98.9%	1.1%	100.0%	100.0%	100.0%	100.0%

Mental Health		Reporting Period April 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	59.1%	≥80%	≥80%	60.6%	-24.2%	62.0%	-2.2%	61.6%	58.9%	62.1%	59.8%
		CHO 1	M	55.7%	≥80%	≥80%	79.0%	-1.2%	60.1%	31.5%	79.5%	72.7%	81.4%	82.2%
		CHO 2	M	77.6%	≥80%	≥80%	79.7%	-0.4%	79.1%	0.7%	77.8%	78.6%	79.5%	82.1%
		CHO 3	M	78.7%	≥80%	≥80%	70.5%	-11.9%	80.2%	-12.0%	61.1%	73.0%	78.5%	73.8%
		CHO 4	M	46.5%	≥80%	≥80%	44.5%	-44.4%	54.3%	-18.1%	56.5%	42.9%	48.5%	36.4%
		CHO 5	M	41.5%	≥80%	≥80%	41.9%	-47.6%	39.0%	7.4%	48.0%	40.1%	43.6%	35.6%
		CHO 6	M	57.5%	≥80%	≥80%	64.1%	-19.9%	62.6%	2.4%	62.2%	67.4%	65.4%	61.2%
		CHO 7	M	68.0%	≥80%	≥80%	68.8%	-14.0%	70.4%	-2.4%	67.6%	65.4%	65.3%	76.3%
		CHO 8	M	64.0%	≥80%	≥80%	58.5%	-26.9%	71.3%	-17.9%	62.3%	57.5%	57.7%	56.4%
		CHO 9	M	56.9%	≥80%	≥80%	58.0%	-27.5%	67.6%	-14.1%	53.6%	56.4%	58.6%	62.8%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	55.7%	≥78%	≥78%	57.6%	-26.2%	58.8%	-2.1%	58.3%	56.2%	59.0%	56.8%
		CHO 1	M	53.4%	≥78%	≥78%	77.3%	-0.8%	57.7%	34.1%	78.2%	71.6%	79.1%	80.2%
		CHO 2	M	72.9%	≥78%	≥78%	75.5%	-3.2%	76.2%	-0.8%	71.7%	77.0%	76.1%	76.4%
		CHO 3	M	77.2%	≥78%	≥78%	70.1%	-10.1%	77.8%	-9.9%	61.1%	71.6%	77.7%	73.8%
		CHO 4	M	45.1%	≥78%	≥78%	42.2%	-45.8%	52.4%	-19.4%	54.3%	39.8%	44.7%	35.8%
		CHO 5	M	39.2%	≥78%	≥78%	39.1%	-49.9%	37.8%	3.4%	44.6%	38.2%	41.0%	32.2%
		CHO 6	M	54.2%	≥78%	≥78%	60.8%	-22.1%	58.8%	3.4%	56.7%	64.3%	61.7%	60.3%
		CHO 7	M	64.2%	≥78%	≥78%	65.8%	-15.6%	65.7%	0.2%	64.8%	61.5%	64.4%	72.0%
		CHO 8	M	57.6%	≥78%	≥78%	54.0%	-30.8%	64.8%	-16.7%	57.8%	53.6%	52.6%	51.9%
		CHO 9	M	53.0%	≥78%	≥78%	52.7%	-32.5%	64.8%	-18.7%	49.3%	52.1%	51.7%	57.0%
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.2%	≤10%	≤10%	5.3%	-47.1%	5.1%	3.9%	6.1%	5.3%	4.5%	5.3%
		CHO 1	M	8.0%	≤10%	≤10%	2.3%	-77.3%	8.6%	-73.6%	1.3%	1.1%	2.3%	4.0%
		CHO 2	M	6.0%	≤10%	≤10%	6.0%	-39.8%	4.3%	38.8%	10.1%	3.2%	3.4%	7.9%
		CHO 3	M	1.7%	≤10%	≤10%	0.6%	-93.7%	2.6%	-75.9%	0.0%	2.7%	0.8%	0.0%
		CHO 4	M	6.1%	≤10%	≤10%	7.1%	-28.6%	5.6%	26.5%	7.6%	10.5%	6.8%	4.3%
		CHO 5	M	2.9%	≤10%	≤10%	3.2%	-68.1%	1.4%	126.5%	3.9%	2.4%	3.0%	3.5%
		CHO 6	M	6.0%	≤10%	≤10%	4.1%	-58.8%	5.4%	-23.9%	7.9%	3.1%	4.5%	0.8%
		CHO 7	M	6.3%	≤10%	≤10%	5.6%	-43.8%	7.5%	-25.2%	6.7%	5.8%	4.2%	5.9%
		CHO 8	M	11.3%	≤10%	≤10%	9.5%	-5.0%	10.2%	-6.5%	10.4%	9.2%	7.3%	10.9%
		CHO 9	M	8.6%	≤10%	≤10%	10.4%	4.2%	2.8%	278.5%	11.6%	9.6%	10.3%	10.5%

Mental Health		Reporting Period April 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	91.0%	≥95%	≥95%	88.7%	-6.7%	92.5%	-4.1%	89.0%	88.8%	89.9%	87.0%	
		CHO 1	M	93.3%	≥95%	≥95%	99.4%	4.7%	89.6%	11.0%	100.0%	100.0%	98.8%	99.0%	
		CHO 2	M	98.5%	≥95%	≥95%	96.0%	1.1%	98.6%	-2.6%	94.4%	95.1%	99.1%	95.3%	
		CHO 3	M	93.9%	≥95%	≥95%	89.5%	-5.8%	92.2%	-2.9%	78.4%	93.1%	94.6%	98.1%	
		CHO 4	M	71.3%	≥95%	≥95%	64.2%	-32.4%	76.9%	-16.6%	77.6%	64.7%	70.8%	52.3%	
		CHO 5	M	84.2%	≥95%	≥95%	76.1%	-19.9%	90.1%	-15.5%	78.6%	75.7%	75.3%	74.9%	
		CHO 6	M	94.5%	≥95%	≥95%	98.4%	3.5%	95.6%	2.8%	100.0%	100.0%	96.9%	96.7%	
		CHO 7	M	96.7%	≥95%	≥95%	99.3%	4.5%	97.2%	2.1%	100.0%	99.0%	99.1%	99.1%	
		CHO 8	M	95.5%	≥95%	≥95%	91.2%	-4.0%	96.5%	-5.5%	92.0%	89.9%	89.8%	92.8%	
		CHO 9	M	98.2%	≥95%	≥95%	100.0%	5.3%	95.9%	4.3%	100.0%	100.0%	100.0%	100.0%	
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	92.8%	≥90%	≥90%	94.8%	5.3%	92.5%	2.5%	90.5%	98.1%	93.7%	97.0%	
		CHO 1	M	99.7%	≥90%	≥90%	98.3%	9.2%	100.0%	-1.7%	96.6%	100.0%	97.3%	100.0%	
		CHO 2	M	100.0%	≥90%	≥90%	97.4%	8.2%	100.0%	-2.6%	100.0%	100.0%	100.0%	90.5%	
		CHO 3	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	86.1%	≥90%	≥90%	95.7%	6.3%	74.1%	29.2%	87.5%	100.0%	100.0%	94.1%	
		CHO 5	M	76.4%	≥90%	≥90%	81.3%	-9.7%	89.3%	-9.1%	73.2%	92.9%	64.9%	100.0%	
		CHO 6	M	80.0%	≥90%	≥90%	66.7%	-25.9%	100.0%	-33.3%	100.0%	50.0%			
		CHO 7	M	98.3%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	99.6%	≥90%	≥90%	96.8%	7.6%	100.0%	-3.2%	94.7%	96.6%	100.0%	96.8%	
		CHO 9	M	88.1%	≥90%	≥90%	100.0%	11.1%	67.6%	47.9%	100.0%	100.0%	100.0%	100.0%	
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	23,874	22,999	7,681	8,826	14.9%	8,299	6.4%	2,083	2,238	2,370	2,135	
		CHO 1	M	1,865	1,829	611	820	34.2%	683	20.1%	206	197	228	189	
		CHO 2	M	1,994	1,957	653	712	9.0%	723	-1.5%	156	205	179	172	
		CHO 3	M	2,325	2,391	798	679	-14.9%	918	-26.0%	189	160	197	133	
		CHO 4	M	2,712	2,635	881	1,026	16.5%	926	10.8%	227	282	245	272	
		CHO 5	M	2,439	2,442	816	828	1.5%	825	0.4%	216	191	208	213	
		CHO 6	M	2,812	2,770	924	1,331	44.0%	1,013	31.4%	359	300	350	322	
		CHO 7	M	3,290	3,307	1,104	1,257	13.9%	1,125	11.7%	248	332	341	336	
		CHO 8	M	4,272	4,180	1,396	1,448	3.7%	1,520	-4.7%	344	384	349	371	
		CHO 9	M	2,165	1,488	498	725	45.6%	566	28.1%	138	187	273	127	
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	12,338	13,688	4,561	4,301	-5.7%	4,272	0.7%	1,028	1,049	1,094	1,130	
		CHO 1	M	1,032	1,089	362	345	-4.7%	298	15.8%	77	87	84	97	
		CHO 2	M	1,092	1,164	388	453	16.8%	353	28.3%	89	122	113	129	
		CHO 3	M	1,292	1,424	474	475	0.2%	486	-2.3%	167	72	129	107	
		CHO 4	M	1,152	1,569	524	455	-13.2%	351	29.6%	85	119	96	155	
		CHO 5	M	2,544	1,454	483	820	69.8%	1,051	-22.0%	196	202	227	195	
		CHO 6	M	1,284	1,648	550	489	-11.1%	367	33.2%	117	125	127	120	
		CHO 7	M	1,187	1,968	655	420	-35.9%	394	6.6%	98	98	113	111	
		CHO 8	M	1,880	2,487	830	543	-34.6%	654	-17.0%	138	139	127	139	
		CHO 9	M	875	885	295	301	2.0%	318	-5.3%	61	85	78	77	

CAMHS Waiting List			Reporting Period April 2024																		
Total no. to be seen or waiting to be seen by CAMHS			≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Jan	Feb	Mar	Apr	
	Total waiting		SPLY		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%					
National	3,583		4,572	1,466	40.9%	815	22.7%	451	12.6%	366	10.2%	174	4.9%	100	2.8%	211	5.9%	3,828	3,882	3,819	3,583
CHO 1	249	6.9%	465	131	52.6%	59	23.7%	32	12.9%	22	8.8%	5	2.0%	0	0.0%	0	0.0%	269	253	268	249
CHO 2	259	7.2%	277	128	49.4%	98	37.8%	17	6.6%	14	5.4%	2	0.8%	0	0.0%	0	0.0%	165	210	228	259
CHO 3	214	6.0%	351	112	52.3%	51	23.8%	19	8.9%	10	4.7%	11	5.1%	8	3.7%	3	1.4%	274	210	230	214
CHO 4	967	27.0%	951	182	18.8%	167	17.3%	158	16.3%	176	18.2%	99	10.2%	46	4.8%	139	14.4%	989	1,003	974	967
CHO 5	179	5.0%	333	80	44.7%	36	20.1%	35	19.6%	11	6.1%	9	5.0%	8	4.5%	0	0.0%	207	218	227	179
CHO 6	297	8.3%	768	174	58.6%	76	25.6%	30	10.1%	16	5.4%	1	0.3%	0	0.0%	0	0.0%	562	462	416	297
CHO 7	455	12.7%	433	234	51.4%	97	21.3%	51	11.2%	41	9.0%	17	3.7%	9	2.0%	6	1.3%	488	495	444	455
CHO 8	669	18.7%	749	282	42.2%	131	19.6%	67	10.0%	67	10.0%	30	4.5%	29	4.3%	63	9.4%	665	789	764	669
CHO 9	294	8.2%	245	143	48.6%	100	34.0%	42	14.3%	9	3.1%	0	0.0%	0	0.0%	0	0.0%	209	242	268	294

Older Persons		Reporting Period April 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	22,115,738	22,000,000	7,269,884	7,499,581	3.2%	6,908,694	8.6%	1,906,034	1,866,968	1,871,301	1,855,278
		CHO 1	M	2,537,443	2,568,295	849,081	878,420	3.5%	782,237	12.3%	213,639	214,767	222,107	227,907
		CHO 2	M	2,224,539	2,196,087	726,031	692,089	-4.7%	710,414	-2.6%	185,057	176,180	180,334	150,519
		CHO 3	M	1,905,399	1,795,517	593,601	601,787	1.4%	613,988	-2.0%	154,530	146,539	149,322	151,396
		CHO 4	M	2,810,156	2,935,131	967,015	999,221	3.3%	861,977	15.9%	245,850	255,840	245,689	251,842
		CHO 5	M	1,923,461	1,871,380	618,680	662,884	7.1%	630,456	5.1%	165,729	163,880	168,313	164,962
		CHO 6	M	1,949,137	1,760,584	582,049	636,372	9.3%	611,298	4.1%	159,743	152,220	163,058	161,351
		CHO 7	M	2,517,814	2,465,080	814,961	913,743	12.1%	761,673	20.0%	227,450	232,291	219,008	234,994
		CHO 8	M	2,647,683	2,718,454	898,724	877,050	-2.4%	820,708	6.9%	225,062	212,034	219,110	220,844
		CHO 9	M	3,600,106	3,689,472	1,219,742	1,238,015	1.5%	1,115,943	10.9%	328,974	313,218	304,361	291,462
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	55,652	54,100	54,100	55,544	2.7%	56,850	-2.3%	56,339	56,707	57,155	55,544
		CHO 1	M	4,840	4,937	4,937	5,033	1.9%	4,806	4.7%	4,923	4,982	5,015	5,033
		CHO 2	M	6,378	6,410	6,410	5,265	-17.9%	6,339	-16.9%	6,347	6,339	6,328	5,265
		CHO 3	M	5,022	4,974	4,974	5,097	2.5%	4,903	4.0%	5,025	5,030	5,073	5,097
		CHO 4	M	7,512	7,421	7,421	7,658	3.2%	9,452	-19.0%	7,556	7,586	7,600	7,658
		CHO 5	M	5,466	5,571	5,571	5,570	-0.0%	6,727	-17.2%	5,543	5,583	5,573	5,570
		CHO 6	M	4,050	3,922	3,922	4,398	12.1%	4,188	5.0%	4,232	4,257	4,330	4,398
		CHO 7	M	7,197	6,697	6,697	7,057	5.4%	6,528	8.1%	7,268	7,208	7,332	7,057
		CHO 8	M	7,766	7,182	7,182	7,920	10.3%	6,948	14.0%	8,017	8,254	8,425	7,920
		CHO 9	M	7,421	6,986	6,986	7,546	8.0%	6,959	8.4%	7,428	7,468	7,479	7,546
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	74	235	235	69	-70.6%	80	-13.8%	74	69	69	69
		CHO 1	M	3			3		3	0.0%	3	3	3	3
		CHO 2	M	11			8		13	-38.5%	10	8	8	8
		CHO 3	M	4			4		7	-42.9%	4	4	4	4
		CHO 4	M	9			10		11	-9.1%	10	10	10	10
		CHO 5	M	1			1		1	0.0%	1	1	1	1
		CHO 6	M	4			2		3	-33.3%	3	2	2	2
		CHO 7	M	8			7		10	-30.0%	7	7	7	7
		CHO 8	M	11			13		6	116.7%	11	10	12	13
		CHO 9	M	23			21		26	-19.2%	25	24	22	21

Older Persons		Reporting Period April 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	210,550	360,000	118,358	73,269	-38.1%	66,389	10.4%	18,830	17,393	18,473	18,573
		CHO 1	M	22,880			7,590		7,442	2.0%	1,954	1,817	1,940	1,880
		CHO 2	M	14,175			4,021		4,869	-17.4%	1,070	1,007	984	960
		CHO 3	M	7,604			2,029		3,151	-35.6%	526	497	486	521
		CHO 4	M	19,519			7,455		6,690	11.4%	1,685	1,686	1,994	2,090
		CHO 5	M	960			410		288	42.4%	84	80	120	126
		CHO 6	M	9,394			3,059		2,764	10.7%	916	773	698	674
		CHO 7	M	21,845			6,034		8,009	-24.7%	1,541	1,596	1,357	1,541
		CHO 8	M	28,153			13,921		5,418	156.9%	3,489	3,007	3,597	3,828
		CHO 9	M	86,020			28,750		27,758	3.6%	7,566	6,931	7,299	6,955
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	23,285	23,280	23,259	23,043	-0.9%	22,434	2.7%	23,130	22,921	22,883	23,043
		CHO 1	M	2,015			1,986		1,948	2.0%	1,986	1,991	1,985	1,986
		CHO 2	M	2,468			2,454		2,388	2.8%	2,440	2,417	2,415	2,454
		CHO 3	M	2,095			2,082		2,022	3.0%	2,075	2,056	2,056	2,082
		CHO 4	M	3,474			3,424		3,420	0.1%	3,456	3,427	3,403	3,424
		CHO 5	M	2,556			2,570		2,428	5.8%	2,552	2,510	2,532	2,570
		CHO 6	M	2,020			1,974		1,926	2.5%	2,005	1,984	1,983	1,974
		CHO 7	M	2,890			2,803		2,776	1.0%	2,871	2,840	2,806	2,803
		CHO 8	M	2,980			3,027		2,861	5.8%	2,961	2,966	2,976	3,027
		CHO 9	M	2,787			2,723		2,665	2.2%	2,784	2,730	2,727	2,723

Older Persons		Reporting Period April 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	16.9%	17%	17%	16.9%	-0.5%	15.4%	9.6%	16.9%	16.9%	16.9%	16.9%
		CHO 1	M	5.5%			5.9%		4.9%	20.8%	5.5%	5.8%	5.6%	5.9%
		CHO 2	M	10.4%			11.5%		9.7%	18.8%	11.1%	11.0%	11.2%	11.5%
		CHO 3	M	10.6%			10.8%		9.9%	8.2%	10.7%	10.7%	10.6%	10.8%
		CHO 4	M	12.8%			12.8%		12.0%	6.1%	12.7%	12.9%	12.9%	12.8%
		CHO 5	M	13.6%			14.3%		12.3%	16.3%	13.8%	14.1%	14.2%	14.3%
		CHO 6	M	26.9%			26.7%		25.4%	5.0%	26.7%	26.2%	26.8%	26.7%
		CHO 7	M	25.3%			25.5%		23.7%	7.5%	25.2%	25.5%	25.8%	25.5%
		CHO 8	M	15.3%			14.8%		13.5%	10.2%	15.2%	15.0%	14.8%	14.8%
		CHO 9	M	29.8%			28.7%		26.1%	9.9%	29.4%	29.0%	28.9%	28.7%
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	89.4%	90%	90%	85.0%	-5.5%	83.5%	1.8%	70.7%	77.2%	82.8%	85.0%
		CHO 1	M	79.2%			89.4%		67.5%	32.4%	72.7%	56.6%	103.0%	89.4%
		CHO 2	M	62.2%			91.3%		85.1%	7.3%	92.9%	102.4%	86.2%	91.3%
		CHO 3	M	82.9%			84.0%		76.9%	9.3%	83.3%	68.8%	89.2%	84.0%
		CHO 4	M	118.4%			79.4%		87.0%	-8.7%	63.0%	89.1%	63.3%	79.4%
		CHO 5	M	98.8%			85.8%		73.2%	17.2%	70.5%	82.8%	81.6%	85.8%
		CHO 6	M	100.0%			86.5%		90.3%	-4.3%	60.6%	56.4%	97.3%	86.5%
		CHO 7	M	100.0%			74.6%		84.0%	-11.2%	67.2%	57.0%	101.5%	74.6%
		CHO 8	M	73.6%			86.1%		83.2%	3.5%	81.4%	94.8%	83.8%	86.1%
		CHO 9	M	88.2%			96.8%		105.9%	-8.6%	42.3%	83.6%	63.8%	96.8%
OP15	% of population over 65 years in NHSS funded Beds	National	M	3.4%	≤2.9%	≤2.9%	2.8%	-2.4%	3.4%	-15.7%	2.8%	2.8%	2.8%	2.8%
		CHO 1	M	3.2%			2.6%		3.1%	-14.3%	2.6%	2.7%	2.6%	2.6%
		CHO 2	M	3.4%			2.8%		3.3%	-16.1%	2.7%	2.7%	2.8%	2.8%
		CHO 3	M	3.5%			2.9%		3.4%	-15.9%	2.9%	2.9%	2.9%	2.9%
		CHO 4	M	3.3%			2.7%		3.3%	-18.1%	2.7%	2.7%	2.7%	2.7%
		CHO 5	M	3.3%			2.7%		3.1%	-13.1%	2.6%	2.7%	2.7%	2.7%
		CHO 6	M	3.5%			2.9%		3.3%	-11.6%	3.0%	3.0%	2.9%	2.9%
		CHO 7	M	3.5%			2.7%		3.4%	-20.1%	2.8%	2.7%	2.7%	2.7%
		CHO 8	M	3.7%			3.0%		3.6%	-16.4%	3.0%	3.0%	3.0%	3.0%
		CHO 9	M	3.7%			3.1%		3.6%	-13.2%	3.1%	3.1%	3.1%	3.1%

Older Persons		Reporting Period April 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Public Beds														
OP12	No. of NHSS beds in public long stay units	National	M	4,471	4,501	4,501	4,581	1.8%	4,490	2.0%	4,474	4,528	4,590	4,581
		CHO 1	M	496	503	503	501	-0.4%	489	2.5%	497	500	501	501
		CHO 2	M	519	529	529	509	-3.8%	490	3.9%	516	518	519	509
		CHO 3	M	328	303	303	392	29.4%	331	18.4%	330	335	391	392
		CHO 4	M	919	912	912	979	7.3%	916	6.9%	933	980	979	979
		CHO 5	M	486	486	486	486	0.0%	469	3.6%	486	486	486	486
		CHO 6	M	304	357	357	314	-12.0%	326	-3.7%	305	300	313	314
		CHO 7	M	514	576	576	490	-14.9%	564	-13.1%	500	499	493	490
		CHO 8	M	535	522	522	540	3.4%	536	0.7%	537	540	538	540
		CHO 9	M	370	313	313	370	18.2%	369	0.3%	370	370	370	370
OP13	No. of short stay beds in public units	National	M	1,601	2,182	1,770	1,622	-8.4%	1,714	-5.4%	1,612	1,627	1,623	1,622
		CHO 1	M	276	361	290	264	-9.0%	281	-6.0%	276	268	264	264
		CHO 2	M	189	247	191	189	-1.0%	183	3.3%	189	189	189	189
		CHO 3	M	156	201	159	164	3.1%	156	5.1%	156	164	164	164
		CHO 4	M	232	309	241	238	-1.2%	232	2.6%	232	239	239	238
		CHO 5	M	214	278	228	214	-6.1%	219	-2.3%	214	214	214	214
		CHO 6	M	159	211	170	160	-5.9%	171	-6.4%	154	160	160	160
		CHO 7	M	60	192	161	60	-62.7%	154	-61.0%	60	60	60	60
		CHO 8	M	39	62	43	41	-4.7%	42	-2.4%	39	41	41	41
		CHO 9	M	276	321	287	292	1.7%	276	5.8%	292	292	292	292
OP57	% occupancy of open short stay beds	National	M	79.4%	90%	90%	80.8%	-10.2%	81.9%	-1.3%	83.5%	84.8%	83.6%	80.8%
		CHO 1	M	81.9%	90%	90%	86.2%	-4.2%	87.7%	-1.7%	82.6%	85.6%	92.9%	86.2%
		CHO 2	M	64.7%	90%	90%	74.8%	-16.8%	69.1%	8.2%	79.0%	76.3%	77.2%	74.8%
		CHO 3	M	75.2%	90%	90%	82.3%	-8.6%	75.4%	9.1%	85.3%	93.0%	90.1%	82.3%
		CHO 4	M	82.1%	90%	90%	77.3%	-14.1%	85.1%	-9.2%	82.9%	80.6%	81.2%	77.3%
		CHO 5	M	82.7%	90%	90%	84.1%	-6.5%	85.0%	-1.1%	79.4%	88.8%	84.6%	84.1%
		CHO 6	M	74.1%	90%	90%	73.1%	-18.8%	75.4%	-3.0%	82.0%	74.3%	71.7%	73.1%
		CHO 7	M	76.9%	90%	90%	92.3%	2.6%	82.5%	11.9%	86.5%	92.3%	86.5%	92.3%
		CHO 8	M	77.1%	90%	90%	76.5%	-15.0%	71.4%	7.1%	80.0%	78.8%	66.7%	76.5%
		CHO 9	M	87.3%	90%	90%	81.8%	-9.1%	87.7%	-6.7%	89.7%	90.1%	86.0%	81.8%

Older Persons		Reporting Period April 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,251	916	916	1,618	76.6%	1,646	-1.7%	1,478	1,545	1,618	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	9,462	10,681	3,176	2,640	-16.9%	2,962	-10.9%	952	862	826	
InterRAI Ireland Assessment														
OP56	No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	3,017	18,100	3,010	1,354	-55.0%	1,013	33.7%	314	347	324	369
		CHO 1	M	132	2,000	360	147	-59.2%	2	7250.0%	42	31	31	43
		CHO 2	M	1,278	2,050	360	382	6.1%	436	-12.4%	107	95	81	99
		CHO 3	M	1	2,000	130	0	-100.0%	0		0	0	0	0
		CHO 4	M	198	2,000	360	57	-84.2%	74	-23.0%	19	16	7	15
		CHO 5	M	43	2,000	360	15	-95.8%	0		3	4	7	1
		CHO 6	M	0	2,000	360	0	-100.0%	0		0	0	0	0
		CHO 7	M	114	2,000	360	61	-83.1%	43	41.9%	13	20	14	14
		CHO 8	M	1,138	2,050	360	378	5.0%	393	-3.8%	91	97	89	101
		CHO 9	M	113	2,000	360	314	-12.8%	65	383.1%	39	84	95	96

Disability Services		Reporting Period April 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,400	8,431	8,431	8,484	0.6%	8,296	2.3%	8,414	8,421	8,472	8,484
		CHO 1	M	697	704	704	702	-0.3%	698	0.6%	697	699	703	702
		CHO 2	M	874	892	892	881	-1.2%	860	2.4%	877	878	880	881
		CHO 3	M	812	815	815	827	1.4%	808	2.4%	812	814	827	827
		CHO 4	M	1,136	1,132	1,132	1,146	1.2%	1,113	3.0%	1,136	1,136	1,139	1,146
		CHO 5	M	916	925	925	926	0.2%	913	1.4%	922	921	923	926
		CHO 6	M	554	556	556	557	0.2%	546	2.0%	554	557	557	557
		CHO 7	M	1,203	1,188	1,188	1,208	1.7%	1,175	2.8%	1,208	1,208	1,208	1,208
		CHO 8	M	961	943	943	964	2.2%	926	4.1%	961	961	964	964
		CHO 9	M	1,247	1,276	1,276	1,273	-0.3%	1,257	1.3%	1,247	1,247	1,271	1,273
Emergency Places														
DIS102	No of new Priority 1 Residential places provided to people with a disability	National	M	160	96	24	54	125.0%	44	22.7%	8	6	27	13
DIS109	No. of intensive support packages for priority 1 cases	National	M	465	469	449	473	5.3%	422	12.1%	457	5	3	8
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	70	73	24	11	-54.2%	13	-15.4%	6	5	0	0
		CHO 1	M	21	16	5	0	-100.0%	4	-100.0%	0	0	0	0
		CHO 2	M	4	1	0	0		0		0	0	0	0
		CHO 3	M	9	11	4	1	-75.0%	4	-75.0%	1	0	0	0
		CHO 4	M	16	9	3	4	33.3%	1	300.0%	4	0	0	0
		CHO 5	M	0	4	1	0	-100.0%	0		0	0	0	0
		CHO 6	M	1	6	2	1	-50.0%	0		1	0	0	0
		CHO 7	M	9	20	7	4	-42.9%	4	0.0%	0	4	0	0
		CHO 8	M	2	0	0	0		0		0	0	0	0
		CHO 9	M	8	6	2	1	-50.0%	0		0	1	0	0

Disability Services		Reporting Period April 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	1,981	2,290	2,290	1,968	-14.1%	1,969	-0.1%	1,969	1,975	1,988	1,968
		CHO 1	M	186	225	225	184	-18.2%	196	-6.1%	183	175	179	184
		CHO 2	M	214	219	219	216	-1.4%	187	15.5%	212	216	214	216
		CHO 3	M	221	221	221	209	-5.4%	225	-7.1%	214	213	211	209
		CHO 4	M	319	389	389	328	-15.7%	333	-1.5%	338	336	345	328
		CHO 5	M	201	287	287	196	-31.7%	239	-18.0%	200	202	205	196
		CHO 6	M	108	192	192	97	-49.5%	99	-2.0%	103	105	97	97
		CHO 7	M	243	256	256	244	-4.7%	254	-3.9%	241	243	243	244
		CHO 8	M	180	184	184	176	-4.3%	165	6.7%	174	177	177	176
		CHO 9	M	309	317	317	318	0.3%	271	17.3%	304	308	317	318
Respite Services All														
DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	151,601	160,000	40,005	37,280	-6.8%	37,181	0.3%				37,280
		CHO 1	Q-1M	5,068	5,618	1,405	1,942	38.2%	1,605	21.0%				1,942
		CHO 2	Q-1M	32,898	36,485	9,122	8,258	-9.5%	8,557	-3.5%				8,258
		CHO 3	Q-1M	14,835	15,139	3,786	3,661	-3.3%	3,570	2.5%				3,661
		CHO 4	Q-1M	16,822	16,473	4,119	4,371	6.1%	4,107	6.4%				4,371
		CHO 5	Q-1M	9,976	10,981	2,746	2,400	-12.6%	2,526	-5.0%				2,400
		CHO 6	Q-1M	13,832	14,357	3,589	2,839	-20.9%	2,597	9.3%				2,839
		CHO 7	Q-1M	18,520	19,371	4,843	4,916	1.5%	4,653	5.7%				4,916
		CHO 8	Q-1M	22,388	24,483	6,121	4,914	-19.7%	5,737	-14.3%				4,914
		CHO 9	Q-1M	17,262	17,095	4,274	3,979	-6.9%	3,829	3.9%				3,979
DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	45,430	40,400	10,102	14,162	40.2%	9,815	44.3%				14,162
		CHO 1	Q-1M	5,310	9,331	2,333	2,352	0.8%	2,016	16.7%				2,352
		CHO 2	Q-1M	11,054	7,100	1,775	3,181	79.2%	2,111	50.7%				3,181
		CHO 3	Q-1M	2,589	2,297	574	654	13.9%	539	21.3%				654
		CHO 4	Q-1M	1,706	1,530	383	438	14.4%	299	46.5%				438
		CHO 5	Q-1M	4,498	5,065	1,267	1,000	-21.1%	975	2.6%				1,000
		CHO 6	Q-1M	1,490	2,060	516	1,572	204.7%	346	354.3%				1,572
		CHO 7	Q-1M	663	627	157	188	19.7%	88	113.6%				188
		CHO 8	Q-1M	4,715	3,740	935	872	-6.7%	1,337	-34.8%				872
		CHO 9	Q-1M	13,405	8,649	2,162	3,905	80.6%	2,104	85.6%				3,905

Disability Services		Reporting Period April 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	5,615	6,200	6,200	5,758	-7.1%	6,098	-5.6%			5,758	
		CHO 1	Q-1M	277	357	357	445	24.8%	409	8.8%			445	
		CHO 2	Q-1M	653	756	756	644	-14.8%	795	-19.0%			644	
		CHO 3	Q-1M	484	498	498	474	-4.8%	454	4.4%			474	
		CHO 4	Q-1M	559	725	725	623	-14.1%	714	-12.7%			623	
		CHO 5	Q-1M	748	759	759	700	-7.7%	698	0.3%			700	
		CHO 6	Q-1M	370	349	349	437	25.4%	323	35.3%			437	
		CHO 7	Q-1M	819	829	829	776	-6.4%	799	-2.9%			776	
		CHO 8	Q-1M	764	1,061	1,061	701	-33.9%	1,058	-33.7%			701	
		CHO 9	Q-1M	941	867	867	958	10.5%	848	13.0%			958	
PA Services														
DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	National	Q-1M	2,589	2,740	2,740	2,867	4.6%	2,725	5.2%			2,867	
		CHO 1	Q-1M	81	138	138	157	13.5%	148	6.1%			157	
		CHO 2	Q-1M	480	530	530	575	8.4%	473	21.6%			575	
		CHO 3	Q-1M	476	480	480	440	-8.2%	480	-8.3%			440	
		CHO 4	Q-1M	418	436	436	580	33.0%	441	31.5%			580	
		CHO 5	Q-1M	356	361	361	351	-2.7%	378	-7.1%			351	
		CHO 6	Q-1M	119	123	123	114	-7.2%	115	-0.9%			114	
		CHO 7	Q-1M	95	92	92	98	6.2%	90	8.9%			98	
		CHO 8	Q-1M	338	344	344	340	-1.0%	372	-8.6%			340	
		CHO 9	Q-1M	226	236	236	212	-10.3%	228	-7.0%			212	
DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	National	Q-1M	1,696,259	1,850,000	462,501	459,413	-0.7%	434,368	5.8%			459,413	
		CHO 1	Q-1M	59,405	70,331	17,584	20,991	19.4%	19,225	9.2%			20,991	
		CHO 2	Q-1M	360,942	382,094	95,523	104,153	9.0%	85,035	22.5%			104,153	
		CHO 3	Q-1M	339,469	336,340	84,085	89,408	6.3%	82,873	7.9%			89,408	
		CHO 4	Q-1M	131,194	128,844	32,211	44,882	39.3%	33,747	33.0%			44,882	
		CHO 5	Q-1M	156,605	176,304	44,077	38,437	-12.8%	41,104	-6.5%			38,437	
		CHO 6	Q-1M	72,760	82,882	20,720	19,423	-6.3%	18,061	7.5%			19,423	
		CHO 7	Q-1M	77,251	85,345	21,335	18,840	-11.7%	19,552	-3.6%			18,840	
		CHO 8	Q-1M	207,919	215,405	53,852	48,805	-9.4%	57,890	-15.7%			48,805	
		CHO 9	Q-1M	290,714	372,454	93,114	74,475	-20.0%	76,882	-3.1%			74,475	

Disability Services		Reporting Period April 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
Home Support All															
DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	National	Q-1M	3,554,166	3,480,000	869,998	951,427	9.4%	826,986	15.0%			951,427		
		CHO 1	Q-1M	366,637	395,908	98,977	136,155	37.6%	112,364	21.2%			136,155		
		CHO 2	Q-1M	264,128	249,350	62,337	66,696	7.0%	66,729	-0.0%			66,696		
		CHO 3	Q-1M	382,751	356,324	89,080	94,359	5.9%	90,297	4.5%			94,359		
		CHO 4	Q-1M	259,495	240,821	60,204	53,455	-11.2%	63,612	-16.0%			53,455		
		CHO 5	Q-1M	396,100	341,737	85,434	109,057	27.7%	100,153	8.9%			109,057		
		CHO 6	Q-1M	338,030	331,108	82,778	87,847	6.1%	78,704	11.6%			87,847		
		CHO 7	Q-1M	447,973	416,467	104,117	109,006	4.7%	109,479	-0.4%			109,006		
		CHO 8	Q-1M	547,595	624,988	156,247	115,673	-26.0%	153,122	-24.5%			115,673		
		CHO 9	Q-1M	551,456	523,298	130,824	179,179	37.0%	52,526	241.1%			179,179		
DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	6,421	7,326	7,326	7,023	-4.1%	7,026	-0.0%			7,023		
		CHO 1	Q-1M	674	844	844	1,014	20.2%	887	14.3%			1,014		
		CHO 2	Q-1M	525	637	637	570	-10.5%	586	-2.7%			570		
		CHO 3	Q-1M	649	657	657	668	1.7%	638	4.7%			668		
		CHO 4	Q-1M	633	758	758	568	-25.1%	717	-20.8%			568		
		CHO 5	Q-1M	890	910	910	934	2.6%	945	-1.2%			934		
		CHO 6	Q-1M	467	490	490	464	-5.3%	446	4.0%			464		
		CHO 7	Q-1M	870	894	894	868	-2.9%	878	-1.1%			868		
		CHO 8	Q-1M	699	1,089	1,089	719	-34.0%	912	-21.2%			719		
		CHO 9	Q-1M	1,014	1,047	1,047	1,218	16.4%	1,017	19.8%			1,218		

Safeguarding		Reporting Period April 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
Safeguarding															
SC10	% of community concerns that have been reviewed by a social worker on the CHO Safeguarding and Protection Team and an initial response has been generated by a social worker on the Safeguarding and Protection Team within 3 working days	National	Q-1M	92.4%	85%	85%	93.6%	10.1%	82.7%	13.1%			93.6%		
		CHO 1	Q-1M	94.6%	85%	85%	89.1%	4.9%	95.7%	-6.8%			89.1%		
		CHO 2	Q-1M	91.2%	85%	85%	86.1%	1.3%	87.5%	-1.6%			86.1%		
		CHO 3	Q-1M	94.8%	85%	85%	91.2%	7.3%	53.0%	72.1%			91.2%		
		CHO 4	Q-1M	94.3%	85%	85%	94.1%	10.7%	85.6%	10.0%			94.1%		
		CHO 5	Q-1M	94.3%	85%	85%	92.5%	8.8%	77.4%	19.5%			92.5%		
		CHO 6	Q-1M	95.8%	85%	85%	100.0%	17.6%	98.7%	1.4%			100.0%		
		CHO 7	Q-1M	99.0%	85%	85%	98.7%	16.2%	94.6%	4.4%			98.7%		
		CHO 8	Q-1M	62.0%	85%	85%	92.0%	8.2%	84.7%	8.6%			92.0%		
		CHO 9	Q-1M	92.6%	85%	85%	97.2%	14.3%	75.5%	28.7%			97.2%		
SC11	% of service concerns that have been reviewed by a social worker on the CHO Safeguarding and Protection Team where a response has been sent to the notifying service within 10 working days	National	Q-1M	78.3%	81%	81%	93.8%	15.8%	77.8%	20.4%			93.8%		
		CHO 1	Q-1M	100.0%	81%	81%	99.6%	23.0%	100.0%	-0.4%			99.6%		
		CHO 2	Q-1M	81.0%	81%	81%	96.1%	18.7%	84.0%	14.5%			96.1%		
		CHO 3	Q-1M	93.1%	81%	81%	96.0%	18.5%	66.5%	44.4%			96.0%		
		CHO 4	Q-1M	96.3%	81%	81%	90.6%	11.9%	29.9%	203.4%			90.6%		
		CHO 5	Q-1M	62.7%	81%	81%	83.4%	2.9%	55.6%	49.9%			83.4%		
		CHO 6	Q-1M	96.4%	81%	81%	94.6%	16.9%	97.3%	-2.7%			94.6%		
		CHO 7	Q-1M	91.7%	81%	81%	97.5%	20.3%	95.9%	1.6%			97.5%		
		CHO 8	Q-1M	35.5%	81%	81%	98.2%	21.3%	93.7%	4.8%			98.2%		
		CHO 9	Q-1M	75.0%	81%	81%	91.1%	12.4%	87.1%	4.6%			91.1%		
SC8	No. of staff undertaking safeguarding training (eLearning module via HSELand)	National	Q-1M	66,079	40,000	10,000	20,695	106.9%	14,265	45.1%			20,695		

Primary Care Reimbursement Service			Reporting Period April 2024											
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Medical Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,611,187	1,681,266	1,639,511	1,589,673	-3.0%	1,582,700	0.4%	1,608,963	1,601,547	1,598,479	1,589,673
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	630,475	1,069,391	778,673	669,443	-14.0%	542,698	23.4%	642,257	652,296	660,487	669,443
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.7%	99%	99%	99.8%	0.8%	99.9%	-0.1%	99.8%	99.8%	99.8%	99.8%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	98.5%	95%	95%	93.3%	-1.8%	93.0%	0.3%	98.8%	98.5%	96.8%	93.3%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.6%	96%	96%	98.7%	2.8%	99.4%	-0.7%	99.2%	99.3%	99.1%	98.7%
General Medical Services Scheme														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	20,778,000	20,089,056	6,696,352	7,190,713	7.4%	6,751,109	6.5%	1,801,037	1,856,985	1,755,485	1,777,206
PCRS12	No. of General Medical Services Schemes line items	National	M	67,627,595	68,892,511	22,838,714	23,368,218	2.3%	22,247,506	5.0%	5,912,962	5,985,967	5,692,211	5,777,078
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	3,187,572	3,242,778	1,080,928	1,089,708	0.8%	1,030,577	5.7%	271,760	275,398	268,265	274,285
PCRS8	No. Of Long Term Illness Scheme line items	National	M	10,994,655	11,561,158	3,780,720	3,789,716	0.2%	3,591,356	5.5%	955,010	955,363	928,981	950,362
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	5,024,493	4,966,657	1,655,552	1,855,569	12.1%	1,630,213	13.8%	460,391	473,567	451,089	470,522
PCRS10	No. of Drug Payment Schemes items	National	M	16,018,210	16,555,523	5,392,117	5,931,394	10.0%	5,176,831	14.6%	1,491,542	1,496,465	1,441,427	1,501,960

Primary Care Reimbursement Service			Reporting Period April 2024											
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
High Tech Drugs Scheme														
PCRS15	No. of High Tech Drug Scheme claims	National	M	1,098,911	1,191,526	389,256	390,060	0.2%	354,756	10.0%	96,278	98,454	97,502	97,826
Dental Treatment Service Scheme														
PCRS21	No of dental treatment service scheme treatments	National	M	970,716	1,081,642	361,522	359,327	-0.6%	336,047	6.9%	61,165	106,707	99,156	92,299
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	932,612	1,045,483	349,562	347,934	-0.5%	324,321	7.3%	58,706	104,102	95,776	89,350
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	38,104	36,159	11,960	11,393	-4.7%	11,726	-2.8%	2,459	2,605	3,380	2,949
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	701,628	745,000	238,452	215,799	-9.5%	211,543	2.0%	42,190	57,984	60,179	55,446
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	591,631	633,510	203,829	178,820	-12.3%	178,313	0.3%	35,057	47,648	49,779	46,336
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	109,997	111,490	34,623	36,979	6.8%	33,230	11.3%	7,133	10,336	10,400	9,110

National Screening Service

National Screening Service		Reporting Period April 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	166,532	195,000	64,000	49,693	-22.4%	58,829	-15.5%	12,165	14,052	10,143	13,333
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	234,051	178,000	64,000	79,168	23.7%	88,771	-10.8%	20,226	20,320	18,911	19,711
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	149,385	148,000	55,500	49,684	-10.5%	54,862	-9.4%	11,889	12,104	12,211	13,480
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	121,168	112,000	32,000	34,960	9.3%	36,962	-5.4%	7,764	7,907	10,015	9,274

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

	Actual Cum Dec 2023 Days	Actual Cum April 2024 Days (PCA Target Days)	90% of Actual April 2024 Days	Debtor Days Target 2024	April 24 Variance Vs Target
Primary Consultant Debtor Days					
Beaumont Hospital	16	35	32	20	-12
Our Lady of Lourdes Hospital Drogheda	37	104	93	20	-73
Connolly Hospital Blanchardstown	21	54	48	20	-28
Cavan Monaghan Hospitals	10	44	40	20	-20
Rotunda Hospital	6	19	17	20	3
Louth County Hospital	20	74	67	20	-47
RCSI Hospital Group	255	50	45	20	-25
St. James's Hospital	18	71	64	20	-44
Tallaght University Hospital	16	43	38	20	-18
Midlands Regional Hospital Tullamore	57	171	154	20	-134
Naas General Hospital	20	42	38	20	-18
Midlands Regional Hospital Portlaoise	20	56	50	20	-30
Coombe Women's & Infants University Hospital	7	19	17	20	3
St. Lukes Hospital, Rathgar	40	119	107	20	-87
Dublin Midlands Hospital Group	333	66	59	20	-39
Mater Misericordiae University Hospital	13	34	31	20	-11
St. Vincent's University Hospital Elm Park	15	53	48	20	-28
Midland Regional Hospital Mullingar	32	105	94	20	-74
St. Luke's Hospital Kilkenny	19	75	68	20	-48
Wexford General Hospital	30	98	88	20	-68
National Maternity Hospital Holles Street	4	9	8	20	12
Our Lady's Hospital Navan	6	23	21	20	-1
St Columcilles Hospital Loughlinstown	7	-	-	20	20
St. Michael's Hospital Dun Laoghaire	13	20	18	20	2
National Orthopaedic Hospital Cappagh	-	20	18	20	2
Royal Victoria Eye & Ear Hospital Dublin	6	21	19	20	1
Ireland East Hospital Group	138	46	42	20	-22
Cork University Hospitals	19	72	65	20	-45
University Hospital Waterford	34	101	91	20	-71
University Hospital Kerry	27	123	111	20	-91
Mercy University Hospital Cork	14	42	38	20	-18
Tipperary University Hospital	14	57	51	20	-31
South Infirmity Victoria University Hospital Cork	17	51	46	20	-26
Bantry General Hospital	12	26	23	20	-3
Mallow General Hospital	36	103	93	20	-73
Lourdes Orthopaedic Hospital Kilcreene	9	51	46	20	-26
South / South West Hospital Group	21	70	63	20	-43
Galway University Hospitals	31	99	89	20	-69
Sligo University Hospital	11	43	39	20	-19
Letterkenny University Hospital	15	52	47	20	-27
Mayo University Hospital	16	45	40	20	-20
Portiuncula Hospital General & Maternity	16	75	67	20	-47
Roscommon University Hospital	35	439	395	20	-375
Saolta University Health Care Group	24	80	72	20	-52
University Hospital Dooradoyle Limerick	34	117	106	20	-86
UL Hospital - Ennis Hospital	28	85	76	20	-56
UL Hospital - Nenagh Hospital	23	41	37	20	-17
St. John's Limerick	14	52	47	20	-27
University Maternity Hospital Limerick	18	40	36	20	-16
UL Hospital - Croom Hospital	7	94	84	20	-64
University of Limerick Hospital Group	29	94	84	20	-64
Children's Health Ireland at Crumlin	43	160	144	20	-124
Children's Health Ireland at Temple Street	40	195	175	20	-155
Children's Health Ireland at Tallaght	21	65	59	20	-39
Children's Health Ireland	41	165	148	20	-128
Grand Total	21	68	61	20	-41

Voluntary Summary - Divisional - Unavailable Schedule Assignment

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2024 Assignment to Part 2 Schedule level Responsibility.*												
Non Statutory Sector	Agencies						2024 Funding			Schedule Numbers with Part 1 and Schedules completed		
2024 Year to Date as at	Completed			Completed			Completed					
30 April 24 (Year end 2024)	Completed			Completed			Completed					
National Position	Total	No.	%	Total	€	%	Total	No.	%			
<i>* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.</i>												
Category Breakdown												
S38 - Service Arrangement	42	4	9.52%	4,504,344,245	73,043,599	1.62%	114	6	5.26%			
S39 - Service Arrangement	340	71	20.88%	1,044,975,288	75,579,091	7.23%	1,171	184	15.71%			
Total Service Arrangements V	382	75	19.63%	5,549,319,533	148,622,690	2.68%	1,285	190	14.79%			
S39 - Grant Aid Agreement	1,134	722	63.67%	69,516,643	43,798,672	63.00%	1,302	833	63.98%			
Total Voluntary	1,516	797	52.57%	5,618,836,176	192,421,362	3.42%	2,587	1,023	39.54%			
Voluntary Summary												
Acute Hospital	16	0	0.00%	3,177,751,796	0	0.00%	16	0	0.00%			
Acute Non Hospital	37	0	0.00%	1,257,950	0	0.00%	38	0	0.00%			
Primary Care	88	28	31.82%	74,471,299	9,284,994	12.47%	109	35	32.11%			
Social Inclusion	342	179	52.34%	111,194,933	53,658,856	48.26%	488	247	50.61%			
Palliative Care / Chronic Illness	25	8	32.00%	101,637,082	70,330,345	69.20%	27	14	51.85%			
Primary Care Division	442	212	47.96%	287,303,314	133,274,195	46.39%	624	296	47.44%			
Health and Well Being	167	83	49.70%	14,288,519	6,958,430	48.70%	211	122	57.82%			
Disability	249	52	20.88%	1,829,568,493	11,163,460	0.61%	623	72	11.56%			
Older Persons	743	460	61.91%	197,941,825	39,399,113	19.90%	853	506	59.32%			
Social Care	949	510	53.74%	2,027,510,318	50,562,574	2.49%	1,476	578	39.16%			
Mental Health	133	24	18.05%	110,724,278	1,626,163	1.47%	222	27	12.16%			
Community Total	1,463	797	54.48%	2,439,826,430	192,421,362	7.89%	2,533	1,023	40.39%			
Grand Total	1,516	797	52.57%	5,618,836,176	192,421,362	3.42%	2,587	1,023	39.54%			

The data was sourced from the SPG system

Net Expenditure by Division (Detailed)						
April 2024		YTD Actual Spend v YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
RCSI Hospital Group	Ian Carter	1,693,697	690,110	558,546	131,563	● 23.55%
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,440,236	615,783	480,051	135,731	● 28.27%
Ireland East Hospital Group	Roseanne Killeen	1,273,222	516,026	420,465	95,560	● 22.73%
South-South West Hospital Group	Prof. John Higgins	923,299	383,870	296,744	87,127	● 29.36%
Saolta University Health Care Group	Tony Canavan	1,165,204	478,576	385,322	93,255	● 24.20%
University of Limerick Hospital Group	Prof. Colette Cowan	527,510	221,819	174,209	47,610	● 27.33%
Children's Health Ireland	Fiona Murphy	475,163	195,046	156,660	38,385	● 24.50%
Regional and National Services	Grace Rothwell	443,961	56,771	39,583	17,188	● 43.42%
Acutes Held/DOH Funds	Grace Rothwell	12,150		0	0	
Acute Hospital Care	Grace Rothwell	7,954,443	3,158,001	2,511,581	646,420	● 25.74%
National Ambulance Service	Robert Morton	231,028	84,338	75,937	8,401	● 11.06%
Access to Care	Patrick Lynch	30,190	25,982	10,063	15,918	● 158.18%
Private Hospitals			(1,542)		(1,542)	
Acute Operations incl Private Hospitals		8,215,661	3,266,778	2,597,581	669,197	25.76%
Community Total (CHO & Regional/National)						
Primary Care Total	TJ Dunford	1,333,081	452,250	436,138	16,112	● 3.69%
Social Inclusion Total	TJ Dunford	229,384	75,020	76,039	(1,019)	● -1.34%
Palliative Care Total	TJ Dunford	152,893	52,075	50,641	1,434	● 2.83%
Primary Care Division - Total	TJ Dunford	1,715,357	579,344	562,817	16,527	● 2.94%
Mental Health Division - Total	Dervila Eyres, Donan Kelly	1,301,581	449,181	423,964	25,217	● 5.95%
Older Persons Services Total	Patricia Whelehan	1,421,698	531,360	465,242	66,118	● 14.21%
Nursing Home Support Scheme Total	Patricia Whelehan	1,178,624	373,493	379,225	(5,732)	● -1.51%
Older Persons Services Division - Total	Patricia Whelehan	2,600,322	904,853	844,467	60,386	● 7.15%
Disability Services - Total	Bernard O'Regan	2,792,345	965,671	915,422	50,249	● 5.49%
Health & Wellbeing Community Division - Total	Angela Alder	37,618	14,534	12,467	2,067	● 16.58%
Quality & Patient Safety Community Division - Total	JP Nolan	31,654	9,285	9,282	3	● 0.03%
Community Operations - Regional/National - Central		1,309	590	436	154	● 35.33%
CHO HQs & Community Services - Total		35,560	15,770	11,972	3,799	● 31.73%
Community Total (CHO & Regional/National)		8,515,746	2,939,229	2,780,828	158,401	5.70%
Chief Clinical Office Total	Colm Henry	545,711	107,685	133,224	(25,539)	● -19.17%
Health & Wellbeing		10,732	4,142	3,534	608	● 17.21%
Operational Performance & Integration	Joe Ryan	87,669	25,553	28,348	(2,796)	● -9.86%
Testing and Tracing - Central		22,615	2,269	7,435	(5,166)	● -69.49%
Support Services excluding Reg Services Negative Pay Budget		931,701 (63,150)	208,767	283,752 (20,762)	(74,985) 20,762	● -26.43% ● -100.00%
Other Operations/Services		1,535,278	348,414	435,531	(87,116)	-20.00%
Total Operational Service Areas		18,266,685	6,554,421	5,813,939	740,482	12.74%
Statutory Pensions		737,135	282,659	243,774	38,885	● 15.95%
S.38 Pensions		217,371	75,110	72,432	2,678	● 3.70%
Statutory Pension Levy		(145,455)	(62,229)	(48,219)	(14,010)	● 29.06%
S.38 Pension Levy		(87,688)	(32,632)	(29,044)	(3,587)	● 12.35%
Pensions		721,364	262,908	238,942	23,965	● 10.03%
State Claims Agency		435,000	125,052	145,000	(19,948)	● -13.76%
Primary Care Reimbursement Service	Shaun Flanagan	3,750,844	1,302,769	1,266,340	36,429	● 2.88%
Local Demand Led Schemes (Disabilities)		19,935	6,745	6,616	130	● 1.96%
Local Demand Led Schemes (Primary Care)		277,355	116,638	92,098	24,540	● 26.65%
Demand Led Local Schemes Total (Note 1)	TJ Dunford	297,290	123,383	98,714	24,669	● 24.99%
Treatment Abroad and Cross Border Healthcare	David Walsh	40,842	19,038	13,610	5,429	● 39.89%
EHIC (European Health Insurance Card)	Tim Ryan	10,624	1,758	3,540	(1,782)	● -50.33%
Total Pensions & Demand Led Areas		5,255,964	1,834,909	1,766,146	68,763	3.89%
Overall Total		23,522,649	8,389,330	7,580,085	809,245	10.68%

Note 1: Demand Led Schemes form part of the Primary Care & Disabilities Divisions but are reported under Pensions & Demand Led Areas.

Acute Hospital Division						
April 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Beaumont Hospital	David Sweeney (Interim)	456,712	187,811	148,370	39,441	26.58%
Rotunda Hospital	Prof Sean Daly	86,704	33,072	28,748	4,325	15.04%
Our Lady's of Lourdes Hospital, Drogheda	Gary Keenan	247,155	98,864	81,771	17,092	20.90%
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	161,461	69,602	54,233	15,370	28.34%
Cavan General Hospital	Su-Zann O'Callaghan	125,067	52,562	41,378	11,184	27.03%
Louth County Hospital	Gary Keenan	28,047	10,183	9,277	906	9.77%
Monaghan Hospital	Su-Zann O'Callaghan	14,041	5,525	4,642	883	19.03%
Mater Misericordiae University Hospital	Alan Sharpe	450,019	180,964	148,958	32,006	21.49%
Cappagh National Orthopaedic Hospital	Angela Lee	51,206	19,076	16,950	2,126	12.54%
Our Lady's Hospital, Navan	Anita Brennan	66,537	29,937	21,995	7,942	36.11%
RCSI Hosp Group HQ	Ian Carter	6,747	2,513	2,225	288	12.95%
RCSI Hospital Group	Ian Carter	1,693,697	690,110	558,546	131,563	23.55%
St. James's Hospital	Mary Day	513,724	217,036	171,559	45,477	26.51%
Tallaght Hospital - Adults	Lucy Nugent	331,747	134,708	110,677	24,031	21.71%
Coombe Women & Infants University Hospital	Prof Michael O'Connell	86,453	34,235	28,336	5,898	20.82%
St. Lukes Radiation Oncology Network	Jennifer Carey (Interim GM), Prof Charles Gillham	56,126	21,693	18,467	3,226	17.47%
Midland Regional Hospital, Tullamore	Catriona McDonald	144,871	65,937	48,292	17,645	36.54%
Naas General Hospital	Kieran McDonald	96,412	45,932	31,777	14,156	44.55%
Midland Regional Hospital, Portlaoise	John Joyce	83,797	38,079	27,703	10,376	37.45%
Peamount Acute Beds	Tanya King	4,914	2,738	2,647	91	3.45%
Midland Regional Hospital, Mullingar	Kay Slevin	108,917	50,408	36,391	14,018	38.52%
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	13,274	5,016	4,203	813	19.35%
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,440,236	615,783	480,051	135,731	28.27%
St Vincent's University Hospital, Elm Park	Prof Michael Keane	363,065	147,285	120,011	27,274	22.73%
National Maternity Hospital, Holles Street	Prof Shane Higgins	83,242	31,138	27,459	3,679	13.40%
St. Michael's Hospital, Dun Laoghaire	Sharon Ryan	37,218	14,074	12,624	1,450	11.48%
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnahan	36,353	15,475	11,990	3,485	29.07%
St. Columcilles Hospital, Loughlinstown	Lorraine O'Toole	47,505	17,725	15,894	1,831	11.52%
St. Luke's General Hospital, Kilkenny	Niamh Lacey	123,049	50,024	40,678	9,346	22.98%
Wexford General Hospital	Linda O'Leary	109,067	45,784	36,082	9,702	26.89%
National Rehabilitation Hospital	June Stanley	65,302	22,642	21,840	802	3.67%
South Tipperary General Hospital	Maria Barry	94,746	40,557	31,348	9,209	29.38%
Waterford Regional Hospital	Ben O'Sullivan	290,500	124,456	96,262	28,194	29.29%
Lourdes Orthopaedic Hospital, Kilcreene	Ben O'Sullivan	10,130	3,715	3,338	377	11.29%
Ireland East Hosp Group HQ	Roseanne Killeen	13,044	3,152	2,940	212	7.21%
Ireland East Hospital Group	Roseanne Killeen	1,273,222	516,026	420,465	95,560	22.73%
Mercy University Hospital, Cork	Anne Coyle	131,463	53,972	43,712	10,260	23.47%
South Infirmary University Hospital, Cork	Helen Donovan	77,946	28,125	26,023	2,103	8.08%
Cork University Hospital	David Donegan	455,756	194,240	142,183	52,058	36.61%
Kerry General Hospital	Mary Fitzgerald	136,336	59,641	45,141	14,500	32.12%
Bantry General Hospital	Carole Croke	25,250	10,664	8,017	2,647	33.02%
Mallow General Hospital	Claire Crowley	23,939	10,496	7,863	2,632	33.48%
South/South West Hosp Group HQ	Prof. John Higgins	16,532	6,236	5,246	990	18.87%
Cork University Maternity Hospital	Dr Mairead O' Riordan	56,077	20,497	18,559	1,937	10.44%
South/South West Hospital Group	Prof. John Higgins	923,299	383,870	296,744	87,127	29.36%
Galway University Hospitals	Chris Kane	486,888	195,827	161,066	34,761	21.58%
Sligo General Hospital	Grainne McCann	189,861	79,045	62,801	16,244	25.87%
Letterkenny General Hospital	Sean Murphy	196,127	81,228	64,844	16,384	25.27%
Mayo General Hospital	Catherine Donohue	143,346	58,482	47,362	11,120	23.48%
Portiuncula Hospital General and Maternity	James Keane	97,769	43,536	32,318	11,218	34.71%
Roscommon County Hospital	Marie Doorly (Interim Manager)	34,334	15,333	11,351	3,982	35.08%
Saolta Hosp Group HQ	Tony Canavan	16,878	5,126	5,580	(454)	-8.14%
Saolta University Health Care Group	Tony Canavan	1,165,204	478,576	385,322	93,255	24.20%

Acute Hospital Division						
April 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
St. John's Hospital	Emer Martin	26,219	13,149	8,621	4,528	52.52%
Limerick University Hospital	Prof. Colette Cowan	381,845	162,413	125,652	36,761	29.26%
Ennis Hospital	Prof. Colette Cowan	24,663	10,495	8,096	2,398	29.62%
Nenagh Hospital	Prof. Colette Cowan	26,267	10,650	8,988	1,662	18.49%
University Maternity Hospital, Limerick	Prof. Colette Cowan	36,515	13,505	12,182	1,323	10.86%
Croom Hospital	Prof. Colette Cowan	30,264	10,913	10,095	818	8.11%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	1,737	695	575	120	20.90%
University of Limerick Hospital Group	Prof. Colette Cowan	527,510	221,819	174,209	47,610	27.33%
CHI at Temple Street	Fiona Murphy	163,036	65,134	53,772	11,362	21.13%
CHI at Crumlin	Fiona Murphy	233,431	94,740	77,062	17,678	22.94%
CHI at Tallaght	Fiona Murphy	41,433	16,450	13,855	2,595	18.73%
CHI at Connolly	Fiona Murphy	13,640	4,879	4,509	370	8.20%
CHI Development Programme	Fiona Murphy	17,718	9,227	5,858	3,369	57.52%
CHI Group HQ	Fiona Murphy	5,905	4,616	1,605	3,011	187.57%
Children's Health Ireland	Fiona Murphy	475,163	195,046	156,660	38,385	24.50%
Regional and National Services	Grace Rothwell	443,961	56,771	39,583	17,188	43.42%
Acutes Held/DOH Funds	Grace Rothwell	12,150		-	-	
Acute Hospitals Division	Grace Rothwell	7,954,443	3,158,001	2,511,581	646,420	25.74%

Private Hospitals					
April 2024	YTD Actual Spend vrs YTD Budget				
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Blackrock Clinic	0	0	0	0	0
Galway Clinic	0	0	0	0	0
Hermitage Clinic	0	0	0	0	0
Aut Even Hospital	0	0	0	0	0
UPMC Whitfield	0	0	0	0	0
UPMC Kildare.	0	0	0	0	0
Beacon Hospital	0	0	0	0	0
Kingsbridge Hospital	0	0	0	0	0
St Francis Private Hospital	0	0	0	0	0
St Vincent's Private Hospital	0	0	0	0	0
Sports Surgery Clinic	0	0	0	0	0
Mater Private Hospital Dublin		673		673	
Mater Private Hospital Cork		-831		-831	
Bon Secours Cork	0	0	0	0	0
Bon Secours Dublin	0	0	0	0	0
Bon Secours Galway	0	0	0	0	0
Bon Secours Tralee	0	0	0	0	0
Bon Secours Limerick	0	0	0	0	0
Safety Net Arrangements 2 and 3		22		22	
Safety Net Arrangements 4		-1,406		-1,406	
Private Hospitals COVID-19	0	(1,542)	0	(1,542)	0.00%

Community Healthcare Organisations						
April 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
<i>Primary Care</i>		117,615	43,649	38,797	4,852	12.51%
<i>Social Inclusion</i>		6,035	2,087	1,988	99	4.99%
<i>Palliative Care</i>		9,267	3,760	3,066	694	22.62%
Primary Care Division (Note 1)		132,917	49,495	43,851	5,645	12.87%
Mental Health Division		104,023	37,469	34,258	3,211	9.37%
Older Persons Services Division		141,800	55,487	45,975	9,512	20.69%
Disability Services		211,810	84,481	69,421	15,059	21.69%
Health & Wellbeing Community		4,467	1,599	1,478	121	8.16%
Quality & Patient Safety – Community		2,765	1,240	922	318	34.45%
CHO HQs & Community Services		3,028	1,557	1,015	542	53.39%
CHO 1	Dermot Monaghan	600,810	231,327	196,920	34,407	17.47%
<i>Primary Care</i>		125,984	47,166	41,436	5,730	13.83%
<i>Social Inclusion</i>		10,057	3,302	3,325	(23)	-0.69%
<i>Palliative Care</i>		16,056	5,401	5,307	94	1.77%
Primary Care Division (Note 1)		152,096	55,869	50,068	5,801	11.59%
Mental Health Division		144,554	50,085	47,762	2,323	4.86%
Older Persons Services Division		112,729	46,042	37,290	8,751	23.47%
Disability Services		246,378	89,051	81,534	7,517	9.22%
Health & Wellbeing Community		3,359	1,119	1,111	8	0.73%
Quality & Patient Safety – Community		2,626	1,099	868	231	26.56%
CHO HQs & Community Services		1,977	1,163	681	482	70.70%
CHO 2	Breda Crehan Roche	663,719	244,428	219,314	25,113	11.45%
<i>Primary Care</i>		86,064	33,507	28,118	5,389	19.17%
<i>Social Inclusion</i>		14,854	4,867	4,911	(44)	-0.89%
<i>Palliative Care</i>		18,366	6,309	6,072	238	3.91%
Primary Care Division (Note 1)		119,284	44,683	39,100	5,583	14.28%
Mental Health Division		91,144	31,218	29,904	1,314	4.39%
Older Persons Services Division		107,632	40,894	35,492	5,403	15.22%
Disability Services		242,497	86,986	80,170	6,816	8.50%
Health & Wellbeing Community		3,733	1,308	1,234	74	6.01%
Quality & Patient Safety – Community		3,173	1,003	1,049	(46)	-4.42%
CHO HQs & Community Services		978	657	323	334	103.37%
CHO 3	Maria Bridgeman	568,441	206,750	187,272	19,477	10.40%
<i>Primary Care</i>		152,817	55,685	50,639	5,046	9.97%
<i>Social Inclusion</i>		27,118	9,590	9,020	571	6.33%
<i>Palliative Care</i>		21,390	7,506	7,118	388	5.46%
Primary Care Division (Note 1)		201,326	72,781	66,776	6,005	8.99%
Mental Health Division		166,247	59,892	54,979	4,913	8.94%
Older Persons Services Division		159,952	62,199	53,026	9,173	17.30%
Disability Services		327,738	119,355	108,144	11,211	10.37%
Health & Wellbeing Community		4,685	1,581	1,552	29	1.84%
Quality & Patient Safety – Community		3,032	1,155	1,003	153	15.22%
CHO HQs & Community Services		6,555	2,810	2,217	592	26.72%
CHO 4	Tess O'Donovan	869,536	319,773	287,698	32,075	11.15%
<i>Primary Care</i>		120,185	42,824	39,737	3,087	7.77%
<i>Social Inclusion</i>		13,971	5,697	4,830	868	17.97%
<i>Palliative Care</i>		9,326	3,108	2,979	129	4.34%
Primary Care Division (Note 1)		143,482	51,629	47,545	4,084	8.59%
Mental Health Division		136,098	53,515	45,047	8,468	18.80%
Older Persons Services Division		103,229	47,380	32,756	14,624	44.64%
Disability Services		261,102	94,935	87,548	7,388	8.44%
Health & Wellbeing Community		4,539	1,658	1,505	154	10.21%
Quality & Patient Safety – Community		2,241	1,031	741	290	39.12%
CHO HQs & Community Services		3,295	1,833	1,128	705	62.49%
CHO 5	Catherine Neary	653,986	251,983	216,271	35,712	16.51%

Community Healthcare Organisations						
April 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
<i>Primary Care</i>		89,508	32,073	28,892	3,181	11.01%
<i>Social Inclusion</i>		4,086	1,283	1,356	(73)	-5.39%
<i>Palliative Care</i>		7,232	2,461	2,310	151	6.54%
Primary Care Division (Note 1)		100,826	35,817	32,559	3,258	10.01%
Mental Health Division		94,130	33,009	31,061	1,948	6.27%
Older Persons Services Division		110,572	40,739	35,511	5,228	14.72%
Disability Services		230,021	82,846	75,230	7,616	10.12%
Health & Wellbeing Community		2,583	1,372	848	524	61.79%
Quality & Patient Safety – Community		2,339	717	773	(57)	-7.33%
CHO HQs & Community Services		2,269	868	777	91	11.71%
CHO 6	Aisling Hefferenan	542,740	195,369	176,759	18,610	10.53%
<i>Primary Care</i>		119,466	41,084	39,485	1,599	4.05%
<i>Social Inclusion</i>		58,813	22,223	19,132	3,090	16.15%
<i>Palliative Care</i>		35,548	13,094	11,894	1,200	10.09%
Primary Care Division (Note 1)		213,827	76,401	70,512	5,889	8.35%
Mental Health Division		133,940	47,470	43,902	3,568	8.13%
Older Persons Services Division		135,962	60,378	43,826	16,552	37.77%
Disability Services		357,013	128,368	118,176	10,192	8.62%
Health & Wellbeing Community		4,995	2,428	1,655	773	46.71%
Quality & Patient Safety – Community		3,151	938	1,042	(103)	-9.91%
CHO HQs & Community Services		5,908	2,072	1,984	87	4.40%
CHO 7	Mary O'Kelly	854,796	318,055	281,097	36,959	13.15%
<i>Primary Care</i>		146,487	52,658	48,293	4,365	9.04%
<i>Social Inclusion</i>		12,651	4,183	4,199	(16)	-0.38%
<i>Palliative Care</i>		8,228	2,893	2,723	170	6.25%
Primary Care Division (Note 1)		167,366	59,733	55,214	4,519	8.18%
Mental Health Division		134,141	47,433	44,220	3,212	7.26%
Older Persons Services Division		125,247	49,650	41,380	8,270	19.99%
Disability Services		318,086	128,268	102,745	25,524	24.84%
Health & Wellbeing Community		4,348	1,841	1,461	379	25.96%
Quality & Patient Safety – Community		3,452	999	1,141	(142)	-12.48%
CHO HQs & Community Services		4,628	2,030	1,533	497	32.41%
CHO 8	Carole Broadbank	757,267	289,953	247,694	42,259	17.06%
<i>Primary Care</i>		119,031	42,181	39,061	3,120	7.99%
<i>Social Inclusion</i>		51,592	18,312	16,999	1,313	7.72%
<i>Palliative Care</i>		21,559	7,196	7,197	(0)	-0.01%
Primary Care Division (Note 1)		192,182	67,689	63,257	4,432	7.01%
Mental Health Division		153,196	51,267	50,561	707	1.40%
Older Persons Services Division		186,950	69,004	62,001	7,003	11.29%
Disability Services		397,857	148,532	131,917	16,614	12.59%
Health & Wellbeing Community		4,604	1,550	1,521	29	1.90%
Quality & Patient Safety – Community		2,252	723	741	(18)	-2.40%
CHO HQs & Community Services		6,922	2,782	2,314	469	20.26%
CHO 9	Mellany McLoone	943,963	341,547	312,311	29,236	9.36%
Grand Total of Community Healthcare Organisations		6,455,258	2,399,185	2,125,337	273,848	12.88%

National Ambulance Service						
April 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Southern Regional Ambulance	Paul Gallen	26,762	9,517	8,862	656	7.40%
South Eastern Regional Ambulance	David Clarke	20,325	7,331	6,731	600	8.92%
Western Regional Ambulance	Paul Gallen	25,228	8,707	8,341	365	4.38%
North Western Regional Ambulance	Paul Gallen	15,286	6,085	5,305	780	14.71%
Mid Western Regional Ambulance	Paul Gallen	15,920	5,720	5,276	445	8.43%
North Eastern Regional Ambulance	David Clarke	15,558	5,789	5,152	636	12.35%
Midland Regional Ambulance	David Clarke	13,423	4,062	4,445	(383)	-8.61%
East Coast Regional Ambulance	David Clarke	28,525	11,279	9,447	1,832	19.39%
Regional Ambulance Services		161,027	58,490	53,560	4,931	9.21%
Office of the National Director	Robert Morton	36,791	13,511	12,329	1,182	9.58%
National Ambulance College	Shane Knox	5,712	2,273	1,895	377	19.90%
Emergency Care Control	Sean Brady	16,933	6,353	5,306	1,047	19.73%
National Ambulance Service Critical Care	Willie Merriman	5,325	1,436	1,774	(338)	-19.07%
Office of the Assistant National Director	Robert Morton	64,761	23,572	21,305	2,268	10.64%
National Ambulance Service – COVID-19	Richard Quinlan		1,205		1,205	
National Ambulance Service - Held DOH Funds	Deirdre Oman	2,000		-	-	
Portfolio Management		606	185	200	(16)	-7.89%
HR		1,639	617	542	75	13.75%
Finance		995	268	330	(62)	-18.70%
National Ambulance Service	Robert Morton	231,028	84,338	75,937	8,401	11.06%

Health & Wellbeing						
April 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Health & Wellbeing - (Regional)	Various	10,732	4,142	3,534	608	17.21%
Health & Wellbeing Nat Dir Off		-	-	-	-	
Health & Wellbeing Division		10,732	4,142	3,534	608	17.21%

Primary Care (Overall Total) by CHO						
April 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	132,917	49,495	43,851	5,645	12.87%
CHO 2	Breda Crehan Roche	152,096	55,869	50,068	5,801	11.59%
CHO 3	Maria Bridgeman	119,284	44,683	39,100	5,583	14.28%
CHO 4	Tess O'Donovan	201,326	72,781	66,776	6,005	8.99%
CHO 5	Catherine Neary	143,482	51,629	47,545	4,084	8.59%
CHO 6	Aisling Hefferenan	100,826	35,817	32,559	3,258	10.01%
CHO 7	Mary O'Kelly	213,827	76,401	70,512	5,889	8.35%
CHO 8	Carole Broadbank	167,366	59,733	55,214	4,519	8.18%
CHO 9	Mellany McLoone	192,182	67,689	63,257	4,432	7.01%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,592	8,022	4,197	3,825	91.15%
National	TJ Dunford	275,447	57,223	88,401	(31,178)	-35.27%
Held DOH Funds		4,013	0	1,338	(1,338)	-100.00%
Primary Care Division Total	TJ Dunford	1,715,357	579,344	562,817	16,527	2.94%

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO						
April 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	117,615	43,649	38,797	4,852	12.51%
CHO 2	Breda Crehan Roche	125,984	47,166	41,436	5,730	13.83%
CHO 3	Maria Bridgeman	86,064	33,507	28,118	5,389	19.17%
CHO 4	Tess O'Donovan	152,817	55,685	50,639	5,046	9.97%
CHO 5	Catherine Neary	120,185	42,824	39,737	3,087	7.77%
CHO 6	Aisling Hefferenan	89,508	32,073	28,892	3,181	11.01%
CHO 7	Mary O'Kelly	119,466	41,084	39,485	1,599	4.05%
CHO 8	Carole Broadbank	146,487	52,658	48,293	4,365	9.04%
CHO 9	Mellany McLoone	119,031	42,181	39,061	3,120	7.99%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,592	8,022	4,197	3,825	91.15%
National	TJ Dunford	243,332	53,401	77,484	(24,083)	-31.08%
Primary Care - Held DOH Funds		0	0	0	0	
Primary Care	TJ Dunford	1,333,081	452,250	436,138	16,112	3.69%

Primary Care - Social Inclusion - by CHO						
April 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	6,035	2,087	1,988	99	4.99%
CHO 2	Breda Crehan Roche	10,057	3,302	3,325	(23)	-0.69%
CHO 3	Maria Bridgeman	14,854	4,867	4,911	(44)	-0.89%
CHO 4	Tess O'Donovan	27,118	9,590	9,020	571	6.33%
CHO 5	Catherine Neary	13,971	5,697	4,830	868	17.97%
CHO 6	Aisling Hefferenan	4,086	1,283	1,356	(73)	-5.39%
CHO 7	Mary O'Kelly	58,813	22,223	19,132	3,090	16.15%
CHO 8	Carole Broadbank	12,651	4,183	4,199	(16)	-0.38%
CHO 9	Mellany McLoone	51,592	18,312	16,999	1,313	7.72%
Regional		0	0	0	0	
National	TJ Dunford	26,193	3,476	8,942	(5,466)	-61.13%
Social Inclusion DoH Held Funds		4,013		1,338	(1,338)	-100.00%
Social Inclusion	TJ Dunford	229,384	75,020	76,039	(1,019)	-1.34%

Primary Care - Palliative Care - by CHO						
April 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	9,267	3,760	3,066	694	22.62%
CHO 2	Breda Crehan Roche	16,056	5,401	5,307	94	1.77%
CHO 3	Maria Bridgeman	18,366	6,309	6,072	238	3.91%
CHO 4	Tess O'Donovan	21,390	7,506	7,118	388	5.46%
CHO 5	Catherine Neary	9,326	3,108	2,979	129	4.34%
CHO 6	Aisling Hefferenan	7,232	2,461	2,310	151	6.54%
CHO 7	Mary O'Kelly	35,548	13,094	11,894	1,200	10.09%
CHO 8	Carole Broadbank	8,228	2,893	2,723	170	6.25%
CHO 9	Mellany McLoone	21,559	7,196	7,197	(0)	-0.01%
Regional		0	0	0	0	
National	TJ Dunford	5,922	346	1,975	(1,629)	-82.50%
Palliative Care - Held DOH Funds		0	0	0	0	
Palliative Care	TJ Dunford	152,893	52,075	50,641	1,434	2.83%

Disabilities by CHO						
April 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	211,810	84,481	69,421	15,059	21.69%
CHO 2	Breda Crehan Roche	246,378	89,051	81,534	7,517	9.22%
CHO 3	Maria Bridgeman	242,497	86,986	80,170	6,816	8.50%
CHO 4	Tess O'Donovan	327,738	119,355	108,144	11,211	10.37%
CHO 5	Catherine Neary	261,102	94,935	87,548	7,388	8.44%
CHO 6	Aisling Hefferenan	230,021	82,846	75,230	7,616	10.12%
CHO 7	Mary O'Kelly	357,013	128,368	118,176	10,192	8.62%
CHO 8	Carole Broadbank	318,086	128,268	102,745	25,524	24.84%
CHO 9	Mellany McLoone	397,857	148,532	131,917	16,614	12.59%
Regional		0	0	0	0	
National	Bernard O'Regan	199,842	2,848	60,537	(57,689)	-95.29%
Disabilities - Held DOH Funds		0	0	0	0	
Disability Services	Bernard O'Regan	2,792,345	965,671	915,422	50,249	5.49%

Mental Health by CHO						
April 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	104,023	37,469	34,258	3,211	9.37%
CHO 2	Breda Crehan Roche	144,554	50,085	47,762	2,323	4.86%
CHO 3	Maria Bridgeman	91,144	31,218	29,904	1,314	4.39%
CHO 4	Tess O'Donovan	166,247	59,892	54,979	4,913	8.94%
CHO 5	Catherine Neary	136,098	53,515	45,047	8,468	18.80%
CHO 6	Aisling Hefferenan	94,130	33,009	31,061	1,948	6.27%
CHO 7	Mary O'Kelly	133,940	47,470	43,902	3,568	8.13%
CHO 8	Carole Broadbank	134,141	47,433	44,220	3,212	7.26%
CHO 9	Mellany McLoone	153,196	51,267	50,561	707	1.40%
Central Mental Hospital		57,157	19,032	19,054	(22)	-0.12%
Suicide Prevention		12,440	3,620	4,057	(437)	-10.77%
Regional		0	0	0	0	
National	Dervila Eyres, Donan Kelly	74,512	15,171	19,159	(3,988)	-20.81%
Mental Health Division	Dervila Eyres, Donan Kelly	1,301,581	449,181	423,964	25,217	5.95%

Older Persons by CHO & NHSS						
April 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	141,800	55,487	45,975	9,512	20.69%
CHO 2	Breda Crehan Roche	112,729	46,042	37,290	8,751	23.47%
CHO 3	Maria Bridgeman	107,632	40,894	35,492	5,403	15.22%
CHO 4	Tess O'Donovan	159,952	62,199	53,026	9,173	17.30%
CHO 5	Catherine Neary	103,229	47,380	32,756	14,624	44.64%
CHO 6	Aisling Hefferenan	110,572	40,739	35,511	5,228	14.72%
CHO 7	Mary O'Kelly	135,962	60,378	43,826	16,552	37.77%
CHO 8	Carole Broadbank	125,247	49,650	41,380	8,270	19.99%
CHO 9	Mellany McLoone	186,950	69,004	62,001	7,003	11.29%
Regional	Patricia Whelehan	139,457	54,902	47,347	7,555	15.96%
National	Patricia Whelehan	92,468	4,684	30,638	(25,954)	-84.71%
Older Persons - Held DOH Funds		5,700		0	0	
Nursing Home Support Scheme	Patricia Whelehan	1,178,624	373,493	379,225	(5,732)	-1.51%
Older Persons Services Division - Total	Patricia Whelehan	2,600,322	904,853	844,467	60,386	7.15%

Older Persons by CHO						
April 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	141,800	55,487	45,975	9,512	20.69%
CHO 2	Breda Crehan Roche	112,729	46,042	37,290	8,751	23.47%
CHO 3	Maria Bridgeman	107,632	40,894	35,492	5,403	15.22%
CHO 4	Tess O'Donovan	159,952	62,199	53,026	9,173	17.30%
CHO 5	Catherine Neary	103,229	47,380	32,756	14,624	44.64%
CHO 6	Aisling Hefferenan	110,572	40,739	35,511	5,228	14.72%
CHO 7	Mary O'Kelly	135,962	60,378	43,826	16,552	37.77%
CHO 8	Carole Broadbank	125,247	49,650	41,380	8,270	19.99%
CHO 9	Mellany McLoone	186,950	69,004	62,001	7,003	11.29%
Regional	Patricia Whelehan	139,457	54,902	47,347	7,555	15.96%
National	Patricia Whelehan	92,468	4,684	30,638	(25,954)	-84.71%
Older Persons - Held DOH Funds		5,700		0	0	
Older Persons Services	Patricia Whelehan	1,421,698	531,360	465,242	66,118	14.21%

Health & Wellbeing by CHO						
April 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	4,467	1,599	1,478	121	8.16%
CHO 2	Breda Crehan Roche	3,359	1,119	1,111	8	0.73%
CHO 3	Maria Bridgeman	3,733	1,308	1,234	74	6.01%
CHO 4	Tess O'Donovan	4,685	1,581	1,552	29	1.84%
CHO 5	Catherine Neary	4,539	1,658	1,505	154	10.21%
CHO 6	Aisling Hefferenan	2,583	1,372	848	524	61.79%
CHO 7	Mary O'Kelly	4,995	2,428	1,655	773	46.71%
CHO 8	Carole Broadbank	4,348	1,841	1,461	379	25.96%
CHO 9	Mellany McLoone	4,604	1,550	1,521	29	1.90%
National – H&W Community	Angela Alder	305	77	101	(23)	-23.17%
Health & Wellbeing Community	Angela Alder	37,618	14,534	12,467	2,067	16.58%

Quality & Patient Safety by CHO						
April 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	2,765	1,240	922	318	34.45%
CHO 2	Breda Crehan Roche	2,626	1,099	868	231	26.56%
CHO 3	Maria Bridgeman	3,173	1,003	1,049	(46)	-4.42%
CHO 4	Tess O'Donovan	3,032	1,155	1,003	153	15.22%
CHO 5	Catherine Neary	2,241	1,031	741	290	39.12%
CHO 6	Aisling Hefferenan	2,339	717	773	(57)	-7.33%
CHO 7	Mary O'Kelly	3,151	938	1,042	(103)	-9.91%
CHO 8	Carole Broadbank	3,452	999	1,141	(142)	-12.48%
CHO 9	Mellany McLoone	2,252	723	741	(18)	-2.40%
National	JP Nolan	6,623	380	1,002	(622)	-62.06%
Quality & Patient Safety	JP Nolan	31,654	9,285	9,282	3	0.03%

Chief Clinical Office						
April 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Frontline Clinical Innovation and Simulation		13,914	298	4,589	(4,291)	-93.51%
Health Protection Overall	Dr. John Cuddihy	41,268	13,383	11,421	1,962	17.18%
Antimicrobial Resistance and Infection Control	Dr. Emer Brannigan	4,361	655	892	(238)	-26.64%
Clinical Design & Innovation	Colm Henry	26,137	4,220	4,292	(72)	-1.68%
Office of Nursing & Midwifery Services	Mary Wynne	59,098	9,426	19,303	(9,877)	-51.17%
Quality Assurance & Verification	Patrick Lynch	1,913	338	636	(298)	-46.89%
Quality Improvement Division	Philip Crowley	10,075	2,806	3,276	(470)	-14.35%
National Health and Social Care Profession	Jackie Reed	5,277	1,437	1,686	(249)	-14.75%
National Doctors Training & Planning	Prof Frank Murray	59,384	9,267	16,627	(7,360)	-44.26%
National Women & Infants Programme	Killian McGrane	40,546	0	(293)	293	-100.00%
National Cancer Control Programme (NCCP)	Ristead Ó Laoide	20,842	2,639	6,804	(4,165)	-61.22%
National Screening Service	Fiona Murphy	115,735	31,347	32,743	(1,396)	-4.26%
National Director of Public Health Medicine	Dr. John Cuddihy	147,094	31,868	31,247	621	1.99%
CCO - Held DOH Funds		70		0	0	
Chief Clinical Office	Colm Henry	545,711	107,685	133,224	(25,539)	-19.17%

Operational Performance & Integration						
April 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
BIU Acute		861	288	287	1	0.37%
BIU Community		981	583	325	258	79.44%
Corporate Reporting		374	(11)	125	(135)	-108.69%
National Compliance		1,484	335	494	(159)	-32.27%
Emergency Management		2,058	693	685	8	1.10%
Environmental Health		64,919	18,972	21,137	(2,165)	-10.24%
Health Identifier Services		4,522	473	1,505	(1,032)	-68.60%
North South Unit		1,174	318	385	(67)	-17.39%
Patient & Service User Experience		3,801	709	1,156	(448)	-38.73%
National Director of OPI		7,495	2,940	2,249	691	30.73%
GDPR			253		253	
OPI	Joe Ryan	87,669	25,553	28,348	(2,796)	-9.86%

Support Services						
April 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Estates	Paul De Freine	83,132	22,708	27,600	(4,892)	-17.72%
Finance - excluding Procurement	Stephen Mulvany	116,118	31,002	25,211	5,791	22.97%
Finance - Procurement Only	Stephen Mulvany	49,984	18,760	16,573	2,187	13.19%
Human Resources	Anne-Marie Hoey	80,960	24,871	26,866	(1,995)	-7.43%
Board of the HSE & Office of the CEO	Bernard Gloster	9,232	1,975	1,579	396	25.06%
Strategic Transformation Office	Yvonne Goff	10,114	1,237	2,946	(1,709)	-58.01%
Office of the COO	Damien McCallion	2,940	3,194	940	2,254	239.74%
Office of the GSO	Patrick Lynch	59,945	23,424	19,041	4,383	23.02%
Communications	Mark Brennock	22,094	6,564	5,701	863	15.14%
Audit	Joe Duggan	7,064	1,782	2,347	(564)	-24.05%
Health Repayment Scheme	Alan McKnight	497		165	(165)	-100.00%
eHealth & Disruptive Technology	Fran Thompson	313,777	72,846	96,156	(23,310)	-24.24%
Regional Services - excl Held DOH Funds & Negative Pay Budget		173,860	402	57,964	(57,562)	-99.31%
Regional Services - Held DOH Funds		1,985		662	(662)	-100.00%
Support Services excluding Negative Pay Budget		931,701	208,767	283,752	(74,985)	-26.43%
Regional Services - Negative Pay Budget		(63,150)		(20,762)	20,762	-100.00%
Support Services including Negative Pay Budget		868,551	208,767	262,990	(54,223)	-20.62%

Demand Led Schemes - Total					
April 2024					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Mobility	8,244	2,161	2,737	(576)	-21.05%
Blind W.A.	11,690	4,585	3,879	706	18.20%
Capitation	10,799	3,851	3,584	267	7.44%
Maternity	0	0	0	0	139.48%
L-Term Ill	18,311	6,441	6,092	349	5.72%
Drug Payment	8,395	2,539	2,782	(243)	-8.74%
H'dship Med	138,478	67,412	45,938	21,474	46.75%
Drug Refund	70,607	25,898	23,472	2,426	10.33%
High Tech	12,210	6,452	4,056	2,396	59.06%
Health Amendment	6,566	3,440	2,182	1,258	57.63%
DTSS	71	0	24	-24	-100.00%
Cervical Check Supports	2,494	605	826	-221	-26.71%
National – Local Demand Led Schemes	9,423		3,141	-3,141	-100.00%
Covid 19	0	0	0	0	
Demand Led Local Schemes	297,290	123,383	98,714	24,669	24.99%

Demand Led Schemes - Disabilities					
April 2024					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Mobility	8,244	2,161	2,737	(576)	-21.05%
Blind W.A.	11,690	4,585	3,879	706	18.20%
Demand Led Local Schemes	19,935	6,745	6,616	130	1.96%

Demand Led Schemes - Primary Care					
April 2024					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Capitation	10,799	3,851	3,584	267	7.44%
Maternity	0	0	0	0	139.48%
L-Term Ill	18,311	6,441	6,092	349	5.72%
Drug Payment	8,395	2,539	2,782	(243)	-8.74%
H'dship Med	138,478	67,412	45,938	21,474	46.75%
Drug Refund	70,607	25,898	23,472	2,426	10.33%
High Tech	12,210	6,452	4,056	2,396	59.06%
Health Amendment	6,566	3,440	2,182	1,258	57.63%
DTSS	71	0	24	-24	-100.00%
Cervical Check Supports	2,494	605	826	-221	-26.71%
National – Local Demand Led Schemes	9,423		3,141	-3,141	-100.00%
Covid 19	0	0	0	0	
Demand Led Local Schemes	277,355	116,638	92,098	24,540	26.65%

Net Expenditure by Division (Pay)					
April 2024	YTD Actual Spend vrs YTD Budget				
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Acute Hospital Care	5,938,221	2,321,589	1,926,476	395,113	20.51%
National Ambulance Service	160,904	60,696	52,900	7,796	14.74%
Access to Care					
Private Hospitals					
Acute Operations incl Private Hospitals	6,099,126	2,382,286	1,979,376	402,910	20.36%
Primary Care	871,594	272,220	285,338	(13,117)	-4.60%
Social Inclusion	77,789	25,385	25,816	(431)	-1.67%
Palliative Care	72,518	24,756	24,042	714	2.97%
Primary Care Division - Total	1,021,900	322,361	335,196	(12,835)	-3.83%
Mental Health Division	989,709	348,434	325,819	22,615	6.94%
Older Persons	921,422	338,312	301,918	36,394	12.05%
Nursing Home Support Scheme ("Fair Deal")					
Older Persons Services Division - Total	921,422	338,312	301,918	36,394	12.05%
Disability Services - Total	1,103,125	378,301	365,484	12,817	3.51%
Health & Wellbeing Community - Total	25,979	10,441	8,582	1,859	21.66%
Quality & Patient Safety Community Division - Total	26,414	8,849	8,743	106	1.21%
Community Operations - Regional/National - Central	1,184	576	395	181	45.83%
CHO HQs & Community Services - Total	31,813	13,362	10,723	2,638	24.60%
Community Total (CHO & Regional/National)	4,121,546	1,420,635	1,356,861	63,774	4.70%
Chief Clinical Office Total	147,481	42,820	43,896	(1,076)	-2.45%
Health & Wellbeing Division	9,386	3,042	3,085	(42)	-1.37%
Operational Performance & Integration	62,425	19,799	20,674	(874)	-4.23%
Testing and Tracing - Central	5,090	493	1,673	(1,181)	-70.55%
Support Services (incl Negative Pay Budget)	369,703	101,107	120,387	(19,280)	-16.01%
Other Operations/Services	594,086	167,261	189,715	(22,454)	-11.84%
Total Operational Service Areas	10,814,758	3,970,182	3,525,952	444,230	12.60%
Pensions	1,176,503	436,637	389,831	46,805	12.01%
State Claims Agency					
Primary Care Reimbursement Service	40,000	8,767	12,489	(3,722)	-29.80%
Demand Led Local Schemes (Note 1)	348	295	115	180	156.49%
Treatment Abroad and Cross Border Healthcare	2,312	836	766	69	9.07%
EU Schemes: EHIC - E125 and E127	488	171	161	10	6.00%
Total Pensions & Demand Led Areas	1,219,652	446,706	403,363	43,342	10.75%
Overall Total	12,034,410	4,416,887	3,929,315	487,572	12.41%

Net Expenditure by Division (Non Pay)					
April 2024	YTD Actual Spend vrs YTD Budget				
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Acute Hospital Care	3,022,292	1,145,242	913,767	231,475	25.33%
National Ambulance Service	70,123	23,679	23,037	643	2.79%
Access to Care	30,190	25,982	10,063	15,918	158.18%
Private Hospitals		(1,492)		(1,492)	
Acute Operations incl Private Hospitals	3,122,606	1,193,411	946,867	246,544	26.04%
Primary Care	484,584	189,907	158,782	31,126	19.60%
Social Inclusion	153,041	50,954	50,705	248	0.49%
Palliative Care	86,808	28,954	28,741	213	0.74%
Primary Care Division - Total	724,434	269,815	238,228	31,587	13.26%
Mental Health Division	328,489	105,067	103,741	1,326	1.28%
Older Persons	927,292	331,857	303,248	28,609	9.43%
Nursing Home Support Scheme ("Fair Deal")	1,178,624	377,358	379,225	(1,867)	-0.49%
Older Persons Services Division - Total	2,105,916	709,216	682,473	26,743	3.92%
Disability Services - Total	1,763,754	613,111	574,792	38,319	6.67%
Health & Wellbeing Community - Total	11,640	4,112	3,885	227	5.84%
Quality & Patient Safety Community Division - Total	5,240	439	539	(100)	-18.49%
Community Operations - Regional/National - Central	124	14	41	(27)	-65.30%
CHO HQs & Community Services - Total	4,001	2,481	1,333	1,147	86.07%
Community Total (CHO & Regional/National)	4,943,597	1,704,254	1,605,031	99,223	6.18%
Chief Clinical Office Total	398,546	65,384	89,369	(23,986)	-26.84%
Health & Wellbeing Division	2,259	1,423	753	670	89.03%
Operational Performance & Integration	27,587	6,491	8,455	(1,964)	-23.23%
Testing and Tracing - Central	17,525	1,776	5,762	(3,986)	-69.18%
Support Services	501,471	109,824	143,475	(33,650)	-23.45%
Other Operations/Services	947,388	184,898	247,814	(62,916)	-25.39%
Total Operational Service Areas	9,013,591	3,082,563	2,799,712	282,851	10.10%
Pensions	-	1,661	-	1,661	
State Claims Agency	435,000	125,052	145,000	(19,948)	-13.76%
Primary Care Reimbursement Service	4,171,289	1,432,925	1,410,493	22,432	1.59%
Demand Led Local Schemes (Note 1)	296,942	123,037	98,599	24,438	24.79%
Treatment Abroad and Cross Border Healthcare	38,530	18,203	12,843	5,359	41.73%
EU Schemes: EHIC - E125 and E127	13,369	1,587	4,456	(2,869)	-64.38%
Total Pensions & Demand Led Areas	4,955,130	1,702,466	1,671,392	31,074	1.86%
Overall Total	13,968,721	4,785,028	4,471,103	313,925	7.02%

Net Expenditure by Division (Income)					
April 2024	YTD Actual Spend vrs YTD Budget				
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Acute Hospital Care	(1,006,071)	(308,831)	(328,662)	19,831	-6.03%
National Ambulance Service		(38)		(38)	
Access to Care					
Private Hospitals		(50)		(50)	
Acute Operations incl Private Hospitals	(1,006,071)	(308,919)	(328,662)	19,743	-6.01%
Primary Care	(23,097)	(9,878)	(7,982)	(1,896)	23.76%
Social Inclusion	(1,446)	(1,318)	(482)	(836)	173.28%
Palliative Care	(6,433)	(1,635)	(2,142)	507	-23.68%
Primary Care Division - Total	(30,976)	(12,831)	(10,607)	(2,225)	20.97%
Mental Health Division	(16,617)	(4,320)	(5,596)	1,276	-22.81%
Older Persons	(427,016)	(138,809)	(139,924)	1,115	-0.80%
Nursing Home Support Scheme ("Fair Deal")		(3,865)		(3,865)	
Older Persons Services Division - Total	(427,016)	(142,675)	(139,924)	(2,751)	1.97%
Disability Services - Total	(74,534)	(25,740)	(24,853)	(887)	3.57%
Health & Wellbeing Community - Total		(19)		(19)	
Quality & Patient Safety Community Division - Total		(4)		(4)	
Community Operations - Regional/National - Central					
CHO HQs & Community Services - Total	(254)	(72)	(85)	13	-15.22%
Community Total (CHO & Regional/National)	(549,398)	(185,660)	(181,065)	(4,595)	2.54%
Chief Clinical Office Total	(316)	(519)	(42)	(477)	1,137.26%
Health & Wellbeing Division	(913)	(324)	(304)	(20)	6.51%
Operational Performance & Integration	(2,343)	(737)	(780)	43	-5.53%
Testing and Tracing - Central					
Support Services	(2,624)	(2,165)	(871)	(1,293)	148.37%
Other Operations/Services	(6,195)	(3,745)	(1,998)	(1,747)	87.44%
Total Operational Service Areas	(1,561,664)	(498,323)	(511,724)	13,401	-2.62%
Pensions	(455,139)	(175,390)	(150,889)	(24,501)	16.24%
State Claims Agency					
Primary Care Reimbursement Service	(460,445)	(138,923)	(156,642)	17,718	-11.31%
Demand Led Local Schemes (Note 1)	(1)	51	(0)	51	-17,241.56%
Treatment Abroad and Cross Border Healthcare					
EU Schemes: EHIC - E125 and E127	(3,233)		(1,078)	1,078	-100.00%
Total Pensions & Demand Led Areas	(918,818)	(314,263)	(308,609)	(5,654)	1.83%
Overall Total	(2,480,482)	(812,586)	(820,333)	7,747	-0.94%

Income by Category				
April 2024				
Description	Full Year Budget €000s	YTD Actual Spend vrs YTD Budget		
		YTD Spend €000s	YTD Budget €000s	YTD Variance €000s
Superannuation Income		(181)		(181)
Other Payroll Deductions	(5,095)	(2,632)	(1,677)	(955)
Maintenance Charges	(540,309)	(125,757)	(179,675)	53,918
In-Patient Charges	(714)	(286)	(339)	53
Out-Patient Charges	(18,097)	(8,910)	(5,994)	(2,916)
RTA	(8,585)	(1,930)	(2,846)	916
Long Stay	(11,192)	(2,657)	(3,682)	1,024
Other Patient Charge	(5,695)	(2,327)	(1,895)	(432)
Agency/Services	(15,179)	(7,128)	(4,996)	(2,132)
Canteen Receipts	(17,123)	(6,913)	(5,663)	(1,250)
Other Income	(384,055)	(147,783)	(121,646)	(26,137)
ESF Grants	0	0	0	0
Other Grants	(27)	(2,414)	(250)	(2,164)
Acute Operations	(1,006,071)	(308,919)	(328,662)	19,743
Superannuation Income		(19)		(19)
Other Payroll Deductions	(2,760)	(1,566)	(918)	(648)
Maintenance Charges	(11,150)	(3,106)	(3,716)	610
In-Patient Charges	(3,389)	(1,270)	(1,125)	(145)
Out-Patient Charges	5		2	(2)
RTA	(359)	(36)	(119)	84
Long Stay	(148,337)	(49,792)	(48,265)	(1,527)
Other Patient Charge	(5,304)	(1,787)	(1,809)	22
Agency/Services	(3,411)	(1,150)	(1,138)	(12)
Canteen Receipts	(4,202)	(1,654)	(1,396)	(258)
Other Income	(353,785)	(117,001)	(116,462)	(540)
ESF Grants	(413)	(21)	(173)	152
Other Grants	(16,293)	(8,257)	(5,944)	(2,313)
Community Total (CHO & Regional/National)	(549,398)	(185,660)	(181,065)	(4,595)
Superannuation Income		0		0
Other Payroll Deductions	(662)	(203)	(219)	16
Maintenance Charges		9		9
In-Patient Charges				0
Out-Patient Charges				0
RTA				0
Long Stay				0
Other Patient Charge				0
Agency/Services	(2,174)	(219)	(725)	506
Canteen Receipts	(4)	(0)	(1)	1
Other Income	(3,011)	(3,120)	(1,001)	(2,118)
ESF Grants	(131)	(41)	(17)	(24)
Other Grants	(212)	(171)	(33)	(137)
Other Operations/Services	(6,195)	(3,745)	(1,998)	(1,747)
Total Operational Service Areas	(1,561,664)	(498,323)	(511,724)	13,401
Superannuation Income	(455,139)	(175,215)	(150,889)	(24,326)
Other Payroll Deductions		0		0
Maintenance Charges				0
In-Patient Charges				0
Out-Patient Charges				0
RTA				0
Long Stay				0
Other Patient Charge	(3,232)		(1,077)	1,077
Agency/Services				0
Canteen Receipts				0
Other Income	(460,447)	(139,047)	(156,642)	17,595
ESF Grants				0
Other Grants				0
Pensions & Demand Led Areas	(918,818)	(314,263)	(308,609)	(5,654)
Superannuation Income	(455,139)	(175,416)	(150,889)	(24,527)
Other Payroll Deductions	(8,517)	(4,401)	(2,814)	(1,587)
Maintenance Charges	(551,460)	(128,854)	(183,391)	54,537
In-Patient Charges	(4,103)	(1,556)	(1,463)	(93)
Out-Patient Charges	(18,091)	(8,910)	(5,993)	(2,918)
RTA	(8,944)	(1,965)	(2,965)	1,000
Long Stay	(159,529)	(52,450)	(51,947)	(503)
Other Patient Charge	(14,231)	(4,114)	(4,782)	667
Agency/Services	(20,765)	(8,497)	(6,859)	(1,638)
Canteen Receipts	(21,330)	(8,567)	(7,060)	(1,507)
Other Income	(1,201,298)	(406,951)	(395,752)	(11,199)
ESF Grants	(544)	(62)	(190)	128
Other Grants	(16,532)	(10,842)	(6,228)	(4,614)
Overall Total	(2,480,482)	(812,586)	(820,333)	7,747

Overtime

	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	YTD 2024	YTD 2023	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	29,774	31,279	31,417	33,881	0	0	0	0	0	0	0	0	126,351	115,102	11,249	9.77%
National Ambulance Service	1,241	2,409	2,304	1,847	0	0	0	0	0	0	0	0	7,802	7,477	324	4.34%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	31,015	33,688	33,721	35,728	0	0	0	0	0	0	0	0	134,152	122,579	11,573	9.44%
Primary Care (excl Palliative Care & Social Inclusion)	149	345	275	244	0	0	0	0	0	0	0	0	1,013	554	458	82.70%
Social Inclusion	206	232	258	212	0	0	0	0	0	0	0	0	909	767	142	18.48%
Palliative Care	107	116	113	126	0	0	0	0	0	0	0	0	462	701	-239	-34.07%
Primary Care Total including Social Inclusion	462	694	646	582	0	0	0	0	0	0	0	0	2,384	2,023	361	17.85%
Mental Health Division	3,508	3,316	3,783	4,279	0	0	0	0	0	0	0	0	14,885	13,608	1,277	9.39%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,339	2,119	3,360	2,542	0	0	0	0	0	0	0	0	9,361	5,325	4,035	75.78%
Older Persons Services Division Total	1,339	2,119	3,360	2,542	0	0	0	0	0	0	0	0	9,361	5,325	4,035	75.78%
Disabilities	2,198	2,461	2,505	2,535	0	0	0	0	0	0	0	0	9,699	7,827	1,873	23.93%
Health & Wellbeing Community	0	3	2	3	0	0	0	0	0	0	0	0	8	1	7	526.51%
Quality & Patient Safety Community	2	2	1	2	0	0	0	0	0	0	0	0	7	4	3	61.04%
CHO HQs & Community Services Total	2	2	0	0	0	0	0	0	0	0	0	0	4	13	-9	-70.98%
Overall Community Total	7,512	8,597	10,297	9,942	0	0	0	0	0	0	0	0	36,348	28,801	7,546	26.20%
Chief Clinical Officer	7	-19	59	29	0	0	0	0	0	0	0	0	77	172	-95	-55.32%
Health & Wellbeing Division	3	0	1	1	0	0	0	0	0	0	0	0	4	2	3	144.24%
Operational Performance & Integration	-1	5	12	7	0	0	0	0	0	0	0	0	23	9	14	162.76%
Testing & Tracing - Central	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Support Services	157	86	116	88	0	0	0	0	0	0	0	0	446	616	-170	-27.57%
Other Operations/Services	166	72	188	125	0	0	0	0	0	0	0	0	551	799	-248	-31.05%
Total Operational Service Areas	38,693	42,357	44,206	45,795	0	0	0	0	0	0	0	0	171,051	152,179	18,871	12.40%
Pensions & Demand Led Services	0	6	2	3	0	0	0	0	0	0	0	0	11	53	-42	-78.78%
Overall Total	38,693	42,363	44,207	45,798	0	0	0	0	0	0	0	0	171,062	152,233	18,829	12.37%

Agency

	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	YTD 2024	YTD 2023	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	30,498	30,228	32,997	31,386	0	0	0	0	0	0	0	0	125,109	107,502	17,607	16.38%
National Ambulance Service	318	538	396	361	0	0	0	0	0	0	0	0	1,614	2,075	-461	-22.23%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	30,816	30,766	33,394	31,747	0	0	0	0	0	0	0	0	126,723	109,577	17,145	15.65%
Primary Care (excl Palliative Care & Social Inclusion)	4,943	5,631	5,061	5,458	0	0	0	0	0	0	0	0	21,093	24,553	-3,460	-14.09%
Social Inclusion	857	850	510	956	0	0	0	0	0	0	0	0	3,173	2,614	558	21.36%
Palliative Care	268	372	276	226	0	0	0	0	0	0	0	0	1,141	784	358	45.61%
Primary Care Division Total	6,067	6,853	5,848	6,640	0	0	0	0	0	0	0	0	25,407	27,951	-2,544	-9.10%
Mental Health Division	8,208	8,004	9,515	8,988	0	0	0	0	0	0	0	0	34,715	33,749	966	2.86%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	9,231	9,414	10,365	9,982	0	0	0	0	0	0	0	0	38,992	34,634	4,357	12.58%
Older Persons Services Division Total	9,231	9,414	10,365	9,982	0	0	0	0	0	0	0	0	38,992	34,634	4,357	12.58%
Disabilities	8,710	9,504	9,893	11,589	0	0	0	0	0	0	0	0	39,696	30,390	9,306	30.62%
Health & Wellbeing Community	489	453	449	662	0	0	0	0	0	0	0	0	2,054	910	1,144	125.67%
Quality & Patient Safety Community	30	7	11	13	0	0	0	0	0	0	0	0	62	255	-193	-75.68%
Community Operations – regional/national			6	61									67		67	
CHO HQs & Community Services Total	269	193	149	260	0	0	0	0	0	0	0	0	872	698	174	24.97%
Overall Community Total	33,005	34,427	36,236	38,196	0	0	0	0	0	0	0	0	141,864	128,588	13,277	10.32%
Chief Clinical Officer	359	510	360	371	0	0	0	0	0	0	0	0	1,600	2,138	-538	-25.16%
Health & Wellbeing Division	23	-23	67	62	0	0	0	0	0	0	0	0	130	8	122	1,582.04%
Operational Performance & Integration	106	101	86	105	0	0	0	0	0	0	0	0	398	1,299	-902	-69.40%
Testing & Tracing - Central	25	83	175	60	0	0	0	0	0	0	0	0	342	3,644	-3,301	-90.60%
Support Services	1,540	1,331	1,604	1,345	0	0	0	0	0	0	0	0	5,820	7,122	-1,302	-18.28%
Other Operations/Services	2,053	2,002	2,291	1,943	0	0	0	0	0	0	0	0	8,290	14,211	-5,921	-41.66%
Total Operational Service Areas	65,874	67,196	71,921	71,886	0	0	0	0	0	0	0	0	276,877	252,376	24,501	9.71%
Pensions & Demand Led Services	164	110	95	84	0	0	0	0	0	0	0	0	454	341	113	33.16%
Overall Total	66,038	67,306	72,016	71,970	0	0	0	0	0	0	0	0	277,331	252,717	24,614	9.74%

Agency Costs - 2024 YTD v 2023 YTD

	Medical / Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2024 cost	14,540	17,142	22,097	3,942	8,318	66,038
February 2024 cost	14,299	18,006	22,698	3,916	8,387	67,306
March 2024 cost	16,270	18,483	23,818	4,591	8,854	72,016
April 2024 cost	15,057	18,302	25,482	3,616	9,514	71,970
May 2024 cost	-	-	-	-	-	-
June 2024 cost	-	-	-	-	-	-
July 2024 cost	-	-	-	-	-	-
August 2024 cost	-	-	-	-	-	-
September 2024 cost	-	-	-	-	-	-
October 2024 cost	-	-	-	-	-	-
November 2024 cost	-	-	-	-	-	-
December 2024 cost	-	-	-	-	-	-
Year to Date Total 2024	60,165	71,934	94,095	16,065	35,072	277,331
Average monthly cost 2024 to date	15,041	17,983	23,524	4,016	8,768	69,333
January 2023 cost	11,684	15,975	21,575	4,426	9,691	63,351
February 2023 cost	11,616	14,603	20,511	3,303	9,121	59,154
March 2023 cost	13,026	18,622	22,321	5,183	10,263	69,414
April 2023 cost	11,964	14,052	23,010	3,865	7,905	60,797
May 2023 cost	-	-	-	-	-	-
June 2023 cost	-	-	-	-	-	-
July 2023 cost	-	-	-	-	-	-
August 2023 cost	-	-	-	-	-	-
September 2023 cost	-	-	-	-	-	-
October 2023 cost	-	-	-	-	-	-
November 2023 cost	-	-	-	-	-	-
December 2023 cost	-	-	-	-	-	-
Year to Date Total 2023	48,290	63,252	87,417	16,777	36,980	252,717
Average monthly cost 2023 to date	12,073	15,813	21,854	4,194	9,245	63,179
Change - YTD 2024 v 2023	24.6%	13.7%	7.6%	-4.2%	-5.2%	9.7%

Human Resources

Health Region : APR 2024

Health Region APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	119,812.84	137,745.39	145,984.87	148,293.22	148,358.94	+8,239.48	+2,374.07	+65.71	+10,613.55	+28,546.10	7.71%	167,011.00
HSE Dublin & North East	24,377.15	28,076.46	29,088.10	29,488.19	29,504.32	+1,011.64	+416.21	+16.12	+1,427.86	+5,127.17	5.09%	33,106.00
HSE Dublin & Midlands	25,397.34	28,409.97	30,411.03	30,678.67	30,718.82	+2,001.06	+307.79	+40.15	+2,308.85	+5,321.48	8.13%	34,515.00
HSE Dublin & South East	19,109.37	21,794.16	23,215.08	23,392.91	23,441.31	+1,420.92	+226.22	+48.40	+1,647.15	+4,331.94	7.56%	26,313.00
HSE South West	15,941.17	18,187.11	19,009.89	19,349.53	19,393.09	+822.78	+383.20	+43.56	+1,205.98	+3,451.92	6.63%	22,810.00
HSE Midwest	8,556.44	10,338.83	11,060.15	11,520.56	11,530.32	+721.32	+470.17	+09.76	+1,191.49	+2,973.88	11.52%	13,030.00
HSE West & North West	19,037.94	22,286.80	23,483.34	23,759.97	23,716.51	+1,196.54	+233.17	-43.46	+1,429.71	+4,678.57	6.42%	26,705.00
National	7,393.43	8,652.06	9,717.28	10,103.38	10,054.57	+1,065.22	+337.30	-48.81	+1,402.51	+2,661.14	16.21%	10,532.00

Health Region by Care Group : APR 2024

HSE Dublin & North East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total HSE Dublin & North East	24,377.15	28,076.46	29,088.10	29,488.19	29,504.32	+1,011.64	+416.21	+16.12	+1,427.86	+5,127.17	5.09%	33,106.00
Acute	13,764.86	16,240.86	17,002.69	17,233.94	17,257.76	+761.83	+255.07	+23.81	+1,016.90	+3,492.90	6.26%	18,964.00
CHWB		70.82	89.05	77.95	78.55	+18.23	-10.50	+00.60	+07.73	+78.55	10.91%	85.00
MH	2,038.21	2,160.03	2,156.01	2,183.09	2,177.74	-04.02	+21.73	-05.35	+17.71	+139.53	0.82%	2,388.00
PC	2,211.43	2,553.84	2,631.71	2,853.17	2,847.96	+77.87	+216.25	-05.21	+294.12	+636.53	11.52%	3,313.00
Disabilities	4,385.29	4,555.08	4,633.31	4,675.57	4,673.79	+78.23	+40.48	-01.78	+118.71	+288.50	2.61%	5,496.00
Older People	1,825.99	1,992.64	2,036.28	2,034.65	2,039.37	+43.64	+03.09	+04.72	+46.73	+213.38	2.34%	2,407.00
CHO Operations	8.52	334.44	375.59	374.82	373.23	+41.15	-02.36	-01.59	+38.79	+364.71	11.60%	392.00
HWB	142.85	168.75	163.47	55.00	55.92	-05.28	-107.55	+00.92	-112.83	-86.93	-66.86%	61.00

HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total HSE Dublin & Midlands	25,397.34	28,409.97	30,411.03	30,678.67	30,718.82	+2,001.06	+307.79	+40.15	+2,308.85	+5,321.48	8.13%	34,515.00
Acute	15,334.74	17,536.84	19,072.01	19,416.52	19,438.31	+1,535.17	+366.30	+21.79	+1,901.47	+4,103.57	10.84%	21,376.00
CHWB		61.46	68.01	68.54	68.11	+06.55	+00.10	-00.43	+06.65	+68.11	10.82%	74.00
MH	1,472.35	1,506.26	1,555.70	1,572.06	1,576.61	+49.44	+20.91	+04.55	+70.35	+104.26	4.67%	1,708.00
PC	2,410.48	2,466.70	2,562.14	2,573.36	2,555.53	+95.44	-06.61	-17.83	+88.83	+145.05	3.60%	2,945.00
Disabilities	4,210.29	4,831.09	5,068.86	5,011.06	5,029.19	+237.77	-39.67	+18.13	+198.10	+818.90	4.10%	6,004.00
Older People	1,916.62	1,909.81	1,987.14	1,964.84	1,953.58	+77.33	-33.56	-11.26	+43.77	+36.96	2.29%	2,305.00
CHO Operations		57.91	59.58	57.64	56.82	+01.67	-02.76	-00.82	-01.09	+56.82	-1.88%	59.00
HWB	52.86	39.90	37.59	14.65	40.67	-02.31	+03.08	+26.02	+00.77	-12.19	1.93%	44.00

HSE Dublin & South East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total HSE Dublin & South East	19,109.37	21,794.16	23,215.08	23,392.91	23,441.31	+1,420.92	+226.22	+48.39	+1,647.15	+4,331.93	7.56%	26,313.00
Acute	10,374.06	12,386.00	13,320.39	13,530.83	13,564.23	+934.39	+243.84	+33.40	+1,178.23	+3,190.17	9.51%	14,857.00
CHWB		55.22	71.34	73.01	68.50	+16.12	-02.84	-04.51	+13.28	+68.50	24.05%	75.00
MH	1,769.70	1,873.72	2,007.74	2,021.12	2,021.74	+134.02	+14.00	+00.62	+148.02	+252.04	7.90%	2,235.00
PC	1,722.85	2,016.06	2,142.37	2,153.71	2,153.66	+126.31	+11.29	-00.05	+137.60	+430.81	6.83%	2,601.00
Disabilities	2,685.51	2,872.56	2,935.23	2,943.39	2,970.45	+62.67	+35.22	+27.06	+97.89	+284.94	3.41%	3,457.00
Older People	2,476.55	2,453.75	2,591.84	2,552.28	2,545.83	+138.09	-46.02	-06.46	+92.07	+69.27	3.75%	2,966.00
CHO Operations		93.56	105.89	108.37	106.64	+12.33	+00.75	-01.73	+13.08	+106.64	13.98%	111.00
HWB	80.70	43.29	40.28	10.20	10.26	-03.01	-30.02	+00.06	-33.03	-70.44	-76.30%	11.00

HSE South West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total HSE South West	15,941.17	18,187.11	19,009.89	19,349.53	19,393.09	+822.78	+383.20	+43.56	+1,205.98	+3,451.92	6.63%	22,810.00
Acute	7,640.60	9,148.82	9,960.97	9,996.34	10,068.62	+812.15	+107.65	+72.28	+919.80	+2,428.02	10.05%	11,378.00
CHWB		51.53	51.19	49.66	49.30	-00.34	-01.89	-00.36	-02.23	+49.30	-4.33%	65.00
MH	1,498.75	1,562.61	1,616.27	1,613.30	1,615.26	+53.66	-01.01	+01.96	+52.65	+116.51	3.37%	1,792.00
PC	1,385.60	1,706.70	1,815.53	2,048.45	2,036.15	+108.83	+220.62	-12.30	+329.45	+650.55	19.30%	2,546.00
Disabilities	2,425.09	2,640.27	2,686.45	2,714.36	2,702.81	+46.18	+16.36	-11.55	+62.54	+277.72	2.37%	3,210.00
Older People	2,918.80	3,000.39	2,752.18	2,835.54	2,828.83	-248.21	+76.65	-06.71	-171.56	-89.97	-5.72%	3,717.00
CHO Operations			47.07	45.30	45.31	+47.07	-01.76	+00.01	+45.31	+45.31	-100.00%	49.00
HWB	72.33	76.79	80.23	46.58	46.81	+03.44	-33.42	+00.23	-29.98	-25.52	-39.04%	53.00

HSE Midwest	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total HSE Midwest	8,556.44	10,338.83	11,060.15	11,520.56	11,530.32	+721.31	+470.17	+09.76	+1,191.49	+2,973.88	11.52%	13,030.00
Acute	4,146.40	5,222.04	5,660.90	5,805.10	5,819.60	+438.86	+158.70	+14.50	+597.56	+1,673.20	11.44%	6,316.00
CHWB		38.38	41.43	39.67	39.99	+03.05	-01.44	+00.32	+01.61	+39.99	4.19%	44.00
MH	795.46	814.21	851.70	861.95	861.81	+37.49	+10.11	-00.14	+47.60	+66.35	5.85%	933.00
PC	763.60	771.50	888.91	1,133.96	1,119.87	+117.41	+230.96	-14.09	+348.37	+356.27	45.15%	1,353.00
Disabilities	1,823.46	1,988.63	2,048.45	2,077.57	2,091.03	+59.82	+42.58	+13.46	+102.40	+267.57	5.15%	2,501.00
Older People	974.11	1,264.08	1,319.84	1,395.00	1,389.88	+55.76	+70.04	-05.12	+125.80	+415.77	9.95%	1,664.00
CHO Operations		192.37	205.33	192.10	191.56	+12.96	-13.77	-00.54	-00.81	+191.56	-0.42%	199.00
HWB	53.41	47.62	43.59	15.21	16.58	-04.03	-27.01	+01.37	-31.04	-36.83	-65.18%	20.00

HSE West & North West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total HSE West & North West	19,037.94	22,286.80	23,483.34	23,759.97	23,716.51	+1,196.54	+233.17	-43.46	+1,429.71	+4,678.57	6.42%	26,705.00
Acute	9,253.30	11,326.76	12,091.41	12,156.26	12,139.41	+764.65	+48.00	-16.85	+812.65	+2,886.11	7.17%	13,466.00
CHWB		44.35	69.27	70.31	71.42	+24.92	+02.15	+01.11	+27.07	+71.42	61.04%	76.00
MH	1,955.09	2,025.67	2,071.02	2,104.61	2,093.20	+45.35	+22.18	-11.41	+67.53	+138.11	3.33%	2,279.00
PC	1,981.04	2,415.12	2,463.70	2,611.42	2,614.46	+48.58	+150.76	+03.04	+199.34	+633.42	8.25%	2,997.00
Disabilities	2,737.00	3,009.82	3,185.69	3,266.68	3,266.84	+175.87	+81.15	+00.16	+257.02	+529.84	8.54%	3,817.00
Older People	3,052.71	3,231.47	3,339.33	3,340.49	3,321.92	+107.86	-17.41	-18.57	+90.45	+269.21	2.80%	3,852.00
CHO Operations		161.10	195.38	197.05	196.06	+34.28	+00.68	-00.99	+34.96	+196.06	21.70%	203.00
HWB	58.80	72.51	67.54	13.15	13.20	-04.97	-54.34	+00.05	-59.31	-45.60	-81.80%	15.00

National	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total National	7,393.43	8,652.06	9,717.28	10,103.38	10,054.57	+1,065.22	+337.30	-48.81	+1,402.51	+2,661.14	16.21%	10,532.00
NAS	1,932.99	2,066.86	2,321.10	2,396.80	2,379.99	+254.24	+58.89	-16.81	+313.13	+447.00	15.15%	2,439.00
Acute	91.17	126.60	148.30	149.58	148.49	+21.70	+00.19	-01.09	+21.89	+57.32	17.29%	156.00
MH	437.54	510.97	579.62	583.49	580.72	+68.65	+01.10	-02.77	+69.75	+143.18	13.65%	604.00
PC	122.36	127.48	126.27	126.85	125.31	-01.21	-00.96	-01.54	-02.17	+02.95	-1.70%	131.00
Disabilities	5.95	5.93	7.00	7.00	7.00	+01.07	+00.00	+00.00	+01.07	+01.05	18.04%	7.00
Older People	74.46	95.18	127.51	128.00	127.81	+32.33	+00.30	-00.19	+32.63	+53.35	34.28%	136.00
HWB	112.65	226.97	203.07	76.26	76.39	-23.90	-126.68	+00.13	-150.58	-36.26	-66.34%	81.00
NCS	4,616.31	5,492.07	6,204.41	6,635.40	6,608.86	+712.34	+404.46	-26.54	+1,116.79	+1,992.55	20.33%	6,978.00

Health Sector Employment Report APR 2024

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
HSE Dublin & North East												
Total HSE Dublin & North East	24,377.15	28,076.46	29,088.10	29,488.19	29,504.32	+1,011.64	+416.21	+16.12	+1,427.86	+5,127.17	5.09%	33,106.00
Consultants	748.19	890.27	969.47	996.32	1,004.48	+79.20	+35.01	+08.16	+114.21	+256.29	+12.8%	1,103.00
Registrars	849.50	1,020.73	1,048.85	1,065.60	1,066.40	+28.12	+17.55	+00.80	+45.67	+216.90	+4.5%	1,118.00
SHO/ Interns	735.93	828.48	929.88	909.48	908.17	+101.40	-21.71	-01.31	+79.69	+172.24	+9.6%	954.00
Medical/ Dental, other	132.24	126.86	116.61	105.54	107.03	-10.25	-09.58	+01.49	-19.83	-25.21	-15.6%	136.00
Medical & Dental	2,465.86	2,866.34	3,064.81	3,076.94	3,086.08	+198.47	+21.27	+09.14	+219.74	+620.22	7.67%	3,311.00
Nurse/ Midwife Manager	1,748.75	2,126.03	2,230.62	2,232.34	2,222.53	+104.59	-08.09	-09.81	+96.50	+473.78	+4.5%	2,410.00
Nurse/ Midwife Specialist & AN/MP	460.84	703.24	778.20	839.07	844.36	+74.96	+66.16	+05.29	+141.12	+383.52	+20.1%	919.00
Staff Nurse/ Staff Midwife	5,597.16	6,220.05	6,515.06	6,755.08	6,780.07	+295.01	+265.01	+24.99	+560.02	+1,182.91	+9.0%	7,422.00
Public Health Nurse	317.12	329.86	328.96	327.09	330.40	-00.90	+01.44	+03.31	+00.54	+13.28	+0.2%	398.00
Nursing/ Midwifery awaiting registration	83.80	84.48	72.31	11.95	7.45	-12.17	-64.86	-04.50	-77.03	-76.35	-91.2%	8.00
Pre-registration Nurse/ Midwife Intern	27.33	21.24	28.64	175.94	173.92	+07.40	+145.28	-02.02	+152.68	+146.59	+718.8%	355.00
Post-registration Nurse/ Midwife Student	70.80	62.02	49.00	48.66	45.94	-13.02	-03.06	-02.72	-16.08	-24.86	-25.9%	46.00
Nursing/ Midwifery Student	181.93	167.74	149.95	236.55	227.31	-17.79	+77.36	-09.24	+59.57	+45.38	+35.5%	409.00
Nursing/ Midwifery other	111.96	86.77	86.45	89.40	86.67	-00.32	+00.22	-02.73	-00.10	-25.29	-0.1%	97.00
Nursing & Midwifery	8,417.76	9,633.69	10,089.24	10,479.54	10,491.35	+455.55	+402.11	+11.81	+857.66	+2,073.58	8.90%	11,655.00
Dietitians	111.62	168.56	192.25	194.98	196.67	+23.69	+04.42	+01.69	+28.11	+85.05	+16.7%	221.00
Occupational Therapists	377.09	460.73	455.57	453.24	453.91	-05.16	-01.66	+00.67	-06.82	+76.82	-1.5%	504.00
Physiotherapists	471.78	560.96	564.78	569.18	563.00	+03.82	-01.78	-06.18	+02.04	+91.22	+0.4%	649.00
Podiatrists & Chiropractors	13.76	25.70	25.42	24.92	25.42	-00.28	+00.00	+00.50	-00.28	+11.66	-1.1%	29.00
Speech & Language Therapists	258.25	291.03	282.22	284.41	282.19	-08.81	-00.03	-02.22	-08.84	+23.94	-3.0%	320.00
Orthoptists	9.21	8.50	10.25	9.09	9.09	+01.75	-01.16	+00.00	+00.59	-00.12	+6.9%	12.00
Therapy Professions	1,241.71	1,515.48	1,530.49	1,535.82	1,530.28	+15.01	-00.21	-05.54	+14.80	+288.57	+1.0%	1,735.00
Health Science/ Diagnostics	947.11	1,055.89	1,055.35	1,075.49	1,065.26	-00.54	+09.91	-10.23	+09.37	+118.15	+0.9%	1,164.00
Social Care	786.07	888.00	887.35	882.90	885.53	-00.65	-01.82	+02.63	-02.47	+99.46	-0.3%	1,080.00
Pharmacy	216.49	265.53	276.48	272.06	272.28	+10.95	-04.20	+00.22	+06.75	+55.79	+2.5%	306.00
Psychologists	257.07	286.48	309.56	306.83	308.01	+23.08	-01.55	+01.18	+21.53	+50.94	+7.5%	337.00
Social Workers	286.19	375.64	391.83	403.74	401.15	+16.19	+09.32	-02.59	+25.51	+114.96	+6.8%	442.00
H&SC, Other	163.35	200.08	223.39	194.74	200.46	+23.31	-22.93	+05.72	+00.38	+37.11	+0.2%	223.00
Health & Social Care Professionals	3,897.99	4,587.10	4,674.45	4,671.58	4,662.97	+87.35	-11.48	-08.61	+75.87	+764.98	1.65%	5,287.00
Management (VIII & above)	257.13	364.44	373.52	365.91	358.02	+09.08	-15.50	-07.89	-06.42	+100.89	-1.8%	367.00
Administrative/ Supervisory (V to VII)	908.16	1,373.04	1,535.27	1,537.23	1,537.71	+162.23	+02.44	+00.48	+164.67	+629.55	+12.0%	1,627.00
Clerical (III & IV)	2,218.80	2,530.54	2,612.99	2,580.26	2,582.09	+82.45	-30.90	+01.83	+51.55	+363.29	+2.0%	2,956.00
Management & Administrative	3,384.09	4,268.02	4,521.78	4,483.39	4,477.81	+253.76	-43.96	-05.58	+209.79	+1,093.72	4.92%	4,950.00
Support	1,856.57	1,843.00	1,852.59	1,858.63	1,853.64	+09.59	+01.04	-04.99	+10.64	-02.93	+0.6%	2,117.00
Maintenance/ Technical	179.95	203.86	202.41	208.90	208.19	-01.45	+05.78	-00.71	+04.33	+28.24	+2.1%	215.00
General Support	2,036.52	2,046.86	2,055.00	2,067.53	2,061.83	+08.14	+06.82	-05.70	+14.96	+25.30	0.73%	2,332.00
Health Care Assistants	3,452.83	3,837.50	3,895.64	3,919.32	3,926.06	+58.14	+30.42	+06.73	+88.56	+473.23	+2.3%	4,549.00
Home Help	328.83	358.12	341.07	344.43	344.86	-17.05	+03.79	+00.43	-13.26	+16.03	-3.7%	497.00
Care, other	393.27	478.83	446.12	445.47	453.37	-32.72	+07.25	+07.90	-25.46	+60.10	-5.3%	525.00
Patient & Client Care	4,174.93	4,674.45	4,682.83	4,709.22	4,724.28	+08.38	+41.46	+15.06	+49.83	+549.36	1.07%	5,571.00

HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total HSE Dublin & Midlands	25,397.34	28,409.97	30,411.03	30,678.67	30,718.82	+2,001.06	+307.79	+40.15	+2,308.85	+5,321.48	8.13%	34,515.00
Consultants	795.12	970.15	1,053.01	1,064.89	1,067.68	+82.86	+14.67	+02.79	+97.53	+272.56	+10.1%	1,135.00
Registrars	899.06	1,032.09	1,099.96	1,106.08	1,100.38	+67.87	+00.42	-05.70	+68.29	+201.32	+6.6%	1,146.00
SHO/ Interns	625.50	711.39	786.32	774.46	775.70	+74.93	-10.62	+01.24	+64.31	+150.20	+9.0%	823.00
Medical/ Dental, other	133.32	115.82	117.62	111.61	116.61	+01.80	-01.01	+05.00	+00.79	-16.71	+0.7%	165.00
Medical & Dental	2,453.00	2,829.45	3,056.91	3,057.04	3,060.37	+227.46	+03.46	+03.33	+230.92	+607.37	8.16%	3,269.00
Nurse/ Midwife Manager	1,882.39	2,111.16	2,195.70	2,189.81	2,185.51	+84.54	-10.19	-04.30	+74.35	+303.12	+3.5%	2,383.00
Nurse/ Midwife Specialist & AN/MP	524.38	754.76	921.76	920.63	921.79	+167.00	+00.03	+01.16	+167.03	+397.41	+22.1%	1,032.00
Staff Nurse/ Staff Midwife	5,407.11	5,903.79	6,334.64	6,582.25	6,597.87	+430.85	+263.23	+15.62	+694.08	+1,190.77	+11.8%	7,266.00
Public Health Nurse	280.92	276.34	268.47	265.87	262.21	-07.87	-06.26	-03.66	-14.13	-18.71	-5.1%	310.00
Nursing/ Midwifery awaiting registration	31.63	92.89	46.75	51.22	62.23	-46.14	+15.48	+11.01	-30.66	+30.60	-33.0%	63.00
Pre-registration Nurse/ Midwife Intern	22.51	33.52	33.19	134.10	133.20	-00.33	+100.01	-00.90	+99.68	+110.69	+297.4%	270.00
Post-registration Nurse/ Midwife Student	96.85	87.06	72.48	65.89	55.78	-14.58	-16.70	-10.11	-31.28	-41.07	-35.9%	61.00
Nursing/ Midwifery Student	150.99	213.47	152.42	251.21	251.21	-61.05	+98.79	-00.00	+37.74	+100.22	+17.7%	394.00
Nursing/ Midwifery other	64.32	65.60	70.80	73.07	71.77	+05.20	+00.97	-01.30	+06.17	+07.45	+9.4%	86.00
Nursing & Midwifery	8,310.12	9,325.12	9,943.79	10,282.84	10,290.36	+618.67	+346.57	+07.52	+965.24	+1,980.25	10.35%	11,471.00
Dietitians	187.78	209.27	220.86	226.87	226.22	+11.59	+05.36	-00.65	+16.95	+38.44	+8.1%	256.00
Occupational Therapists	351.29	374.35	394.51	387.43	385.03	+20.16	-09.48	-02.40	+10.68	+33.74	+2.9%	431.00
Physiotherapists	397.22	477.77	504.45	497.50	501.19	+26.68	-03.26	+03.69	+23.42	+103.97	+4.9%	559.00
Podiatrists & Chiropodists	8.01	12.35	15.47	16.64	15.71	+03.12	+00.24	-00.93	+03.36	+07.70	+27.2%	19.00
Speech & Language Therapists	241.99	255.77	258.68	257.31	256.29	+02.91	-02.39	-01.02	+00.52	+14.30	+0.2%	291.00
Orthoptists	8.04	8.88	8.03	8.69	9.47	-00.85	+01.44	+00.78	+00.59	+01.43	+6.6%	12.00
Therapy Professions	1,194.34	1,338.39	1,402.00	1,394.44	1,393.91	+63.61	-08.09	-00.53	+55.52	+199.57	+4.1%	1,568.00
Health Science/ Diagnostics	1,336.89	1,450.57	1,511.17	1,522.92	1,531.04	+60.60	+19.87	+08.12	+80.47	+194.15	+5.5%	1,653.00
Social Care	652.81	820.54	834.55	833.75	836.23	+14.01	+01.68	+02.48	+15.69	+183.42	+1.9%	960.00
Pharmacy	325.52	353.02	379.19	377.86	378.02	+26.17	-01.17	+00.16	+25.00	+52.50	+7.1%	423.00
Psychologists	193.71	215.63	252.91	258.95	255.86	+37.28	+02.95	-03.09	+40.23	+62.15	+18.7%	293.00
Social Workers	284.49	321.11	351.16	359.02	358.07	+30.05	+06.91	-00.95	+36.96	+73.58	+11.5%	396.00
H&SC, Other	129.98	161.63	158.08	175.14	177.37	-03.55	+19.29	+02.23	+15.74	+47.39	+9.7%	207.00
Health & Social Care Professionals	4,117.73	4,660.89	4,889.06	4,922.08	4,930.50	+228.17	+41.44	+08.42	+269.61	+812.77	5.78%	5,500.00
Management (VIII & above)	275.52	360.14	349.89	348.86	349.98	-10.25	+00.09	+01.12	-10.16	+74.46	-2.8%	357.00
Administrative/ Supervisory (V to VII)	1,088.01	1,415.59	1,638.59	1,627.73	1,625.03	+223.00	-13.56	-02.70	+209.44	+537.02	+14.8%	1,696.00
Clerical (III & IV)	2,186.14	2,346.71	2,596.74	2,580.33	2,581.69	+250.03	-15.05	+01.36	+234.98	+395.55	+10.0%	2,922.00
Management & Administrative	3,549.67	4,122.44	4,585.22	4,556.92	4,556.70	+462.78	-28.52	-00.22	+434.26	+1,007.03	10.53%	4,975.00
Support	1,468.41	1,476.31	1,479.48	1,465.02	1,451.58	+03.17	-27.90	-13.44	-24.73	-16.83	-1.7%	1,717.00
Maintenance/ Technical	252.33	251.32	261.52	250.94	252.28	+10.20	-09.24	+01.34	+00.96	-00.05	+0.4%	261.00
General Support	1,720.74	1,727.63	1,741.00	1,715.96	1,703.86	+13.37	-37.14	-12.10	-23.77	-16.88	-1.38%	1,978.00
Health Care Assistants	4,127.61	4,562.12	4,921.84	4,884.48	4,908.19	+359.72	-13.65	+23.71	+346.07	+780.58	+7.6%	5,699.00
Home Help	329.79	337.43	368.22	369.11	368.27	+30.79	+00.05	-00.84	+30.84	+38.48	+9.1%	594.00
Care, other	788.68	844.89	904.99	890.24	900.57	+60.10	-04.42	+10.33	+55.68	+111.89	+6.6%	1,029.00
Patient & Client Care	5,246.08	5,744.44	6,195.05	6,143.83	6,177.03	+450.61	-18.02	+33.20	+432.59	+930.95	7.53%	7,322.00

HSE Dublin & South East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total HSE Dublin & South East	19,109.37	21,794.16	23,215.08	23,392.91	23,441.31	+1,420.92	+226.23	+48.40	+1,647.15	+4,331.94	7.56%	26,313.00
Consultants	537.63	649.92	694.47	706.10	706.42	+44.55	+11.95	+0.32	+56.50	+168.79	+8.7%	764.00
Registrars	590.32	727.50	773.86	797.24	794.13	+46.36	+20.27	-03.11	+66.63	+203.81	+9.2%	813.00
SHO/ Interns	535.13	621.67	723.98	712.35	712.42	+102.31	-11.56	+00.07	+90.75	+177.29	+14.6%	741.00
Medical/ Dental, other	148.49	160.15	153.00	151.87	149.93	-07.15	-03.07	-01.94	-10.22	+01.44	-6.4%	207.00
Medical & Dental	1,811.57	2,159.24	2,345.31	2,367.56	2,362.90	+186.07	+17.59	-04.66	+203.66	+551.33	9.43%	2,525.00
Nurse/ Midwife Manager	1,389.31	1,635.01	1,746.18	1,733.18	1,747.18	+111.17	+01.00	+14.00	+112.17	+357.87	+6.9%	1,887.00
Nurse/ Midwife Specialist & AN/MP	310.79	445.82	571.99	596.19	597.45	+126.17	+25.46	+01.26	+151.63	+286.66	+34.0%	649.00
Staff Nurse/ Staff Midwife	4,320.23	4,860.70	5,192.75	5,284.80	5,314.44	+332.05	+121.69	+29.64	+453.74	+994.21	+9.3%	5,869.00
Public Health Nurse	292.95	263.68	258.70	262.19	259.97	-04.98	+01.27	-02.22	-03.71	-32.98	-1.4%	309.00
Nursing/ Midwifery awaiting registration	22.74	11.54	28.75	9.94	6.00	+17.21	-22.75	-03.94	-05.54	-16.74	-48.0%	6.00
Pre-registration Nurse/ Midwife Intern	18.75	45.12	16.57	125.01	129.94	-28.55	+113.37	+04.93	+84.82	+111.19	+188.0%	263.00
Post-registration Nurse/ Midwife Student	39.50	26.24	29.90	30.00	30.00	+03.66	+00.10	+00.00	+03.76	-09.50	+14.3%	30.00
Nursing/ Midwifery Student	80.99	82.90	75.22	164.95	165.94	-07.68	+90.72	+00.99	+83.04	+84.95	+100.2%	299.00
Nursing/ Midwifery other	40.44	26.41	29.15	31.75	31.85	+02.74	+02.70	+00.10	+05.44	-08.59	+20.6%	36.00
Nursing & Midwifery	6,434.71	7,314.52	7,873.99	8,073.06	8,116.83	+559.47	+242.84	+43.77	+802.31	+1,682.12	10.97%	9,049.00
Dietitians	100.41	126.85	145.95	145.10	147.53	+19.10	+01.58	+02.43	+20.68	+47.12	+16.3%	167.00
Occupational Therapists	296.64	363.79	383.62	384.46	385.88	+19.83	+02.26	+01.42	+22.09	+89.24	+6.1%	438.00
Physiotherapists	346.84	380.38	404.88	401.04	402.41	+24.50	-02.47	+01.37	+22.03	+55.57	+5.8%	471.00
Podiatrists & Chiropodists	11.68	14.54	14.80	15.80	15.80	+00.26	+01.00	+00.00	+01.26	+04.12	+8.7%	18.00
Speech & Language Therapists	211.99	210.63	237.85	237.81	239.07	+27.22	+01.22	+01.26	+28.44	+27.08	+13.5%	277.00
Orthoptists	4.29	6.36	6.43	6.93	6.91	+00.07	+00.48	-00.02	+00.55	+02.62	+8.6%	10.00
Therapy Professions	971.85	1,102.55	1,193.53	1,191.14	1,197.60	+90.98	+04.07	+06.46	+95.05	+225.75	+8.6%	1,381.00
Health Science/ Diagnostics	598.31	710.51	757.52	761.07	773.53	+47.01	+16.01	+12.46	+63.02	+175.22	+8.9%	866.00
Social Care	528.98	587.77	583.56	573.08	583.96	-04.21	+00.40	+10.88	-03.81	+54.98	-0.6%	666.00
Pharmacy	157.55	204.68	214.89	211.19	213.37	+10.21	-01.52	+02.18	+08.69	+55.82	+4.2%	238.00
Psychologists	160.54	183.00	209.49	212.25	214.56	+26.49	+05.07	+02.31	+31.56	+54.02	+17.2%	248.00
Social Workers	169.95	203.77	232.22	236.79	240.27	+28.45	+08.05	+03.48	+36.50	+70.32	+17.9%	265.00
H&SC, Other	58.17	89.76	100.64	96.37	97.11	+10.88	-03.53	+00.74	+07.35	+38.94	+8.2%	111.00
Health & Social Care Professionals	2,645.35	3,082.04	3,291.85	3,281.89	3,320.40	+209.81	+28.55	+38.51	+238.36	+675.05	7.73%	3,775.00
Management (VIII & above)	168.03	265.02	244.20	239.22	235.97	-20.82	-08.23	-03.25	-29.05	+67.94	-11.0%	243.00
Administrative/ Supervisory (V to VII)	712.05	1,057.11	1,152.90	1,150.54	1,146.43	+95.79	-06.47	-04.11	+89.32	+434.38	+8.4%	1,213.00
Clerical (III & IV)	1,763.64	1,868.57	2,045.46	2,019.59	2,009.28	+176.89	-36.18	-10.31	+140.71	+245.64	+7.5%	2,245.00
Management & Administrative	2,643.72	3,190.70	3,442.56	3,409.35	3,391.68	+251.86	-50.88	-17.67	+200.98	+747.96	6.30%	3,701.00
Support	1,723.18	1,839.91	1,826.95	1,818.60	1,799.93	-12.96	-27.02	-18.67	-39.98	+76.74	-2.2%	2,053.00
Maintenance/ Technical	149.35	164.88	171.73	168.67	167.52	+06.85	-04.21	-01.15	+02.64	+18.17	+1.6%	177.00
General Support	1,872.53	2,004.79	1,998.68	1,987.27	1,967.45	-06.11	-31.23	-19.82	-37.35	+94.91	-1.86%	2,230.00
Health Care Assistants	2,446.57	2,755.42	2,961.57	2,970.33	2,977.88	+206.15	+16.31	+07.55	+222.46	+531.31	+8.1%	3,321.00
Home Help	664.85	647.55	641.73	637.03	638.75	-05.82	-02.98	+01.72	-08.80	-26.10	-1.4%	894.00
Care, other	590.07	639.90	659.39	666.42	665.42	+19.49	+06.03	-01.00	+25.52	+75.35	+4.0%	818.00
Patient & Client Care	3,701.49	4,042.87	4,262.69	4,273.78	4,282.05	+219.82	+19.36	+08.27	+239.18	+580.56	5.92%	5,033.00

HSE South West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total HSE South West	15,941.17	18,187.11	19,009.89	19,349.53	19,393.09	+822.78	+383.20	+43.56	+1,205.98	+3,451.92	6.63%	22,810.00
Consultants	389.94	461.26	528.80	545.80	552.13	+67.54	+23.33	+06.33	+90.87	+162.19	+19.7%	599.00
Registrars	456.64	535.48	587.08	601.16	607.35	+51.60	+20.27	+06.19	+71.87	+150.71	+13.4%	630.00
SHO/ Interns	408.51	476.83	531.49	526.86	530.67	+54.66	-00.82	+03.81	+53.84	+122.16	+11.3%	576.00
Medical/ Dental, other	128.42	155.98	147.44	137.10	133.97	-08.54	-13.47	-03.13	-22.01	+05.55	-14.1%	249.00
Medical & Dental	1,383.51	1,629.55	1,794.81	1,810.92	1,824.12	+165.26	+29.31	+13.20	+194.57	+440.61	11.94%	2,054.00
Nurse/ Midwife Manager	1,056.54	1,182.64	1,270.90	1,277.24	1,286.36	+88.26	+15.46	+09.12	+103.72	+229.82	+8.8%	1,417.00
Nurse/ Midwife Specialist & AN/MP	177.92	290.67	377.56	396.16	394.93	+86.89	+17.37	-01.23	+104.26	+217.01	+35.9%	436.00
Staff Nurse/ Staff Midwife	3,713.80	4,209.30	4,453.69	4,521.72	4,552.96	+244.39	+99.27	+31.24	+343.66	+839.16	+8.2%	5,290.00
Public Health Nurse	215.95	216.41	208.65	205.85	206.71	-07.76	-01.94	+00.86	-09.70	-09.24	-4.5%	265.00
Nursing/ Midwifery awaiting registration	34.50	3.62	9.50	2.00	0.93	+05.88	-08.57	-01.07	-02.69	-33.57	-74.3%	1.00
Pre-registration Nurse/ Midwife Intern	39.00	43.06	14.50	100.19	99.72	-28.56	+85.22	-00.47	+56.66	+60.72	+131.6%	200.00
Post-registration Nurse/ Midwife Student	48.23	20.90	29.00	32.77	34.38	+08.10	+05.38	+01.61	+13.48	-13.85	+64.5%	35.00
Nursing/ Midwifery Student	121.73	67.58	53.00	134.96	135.03	-14.58	+82.03	+00.07	+67.45	+13.30	+99.8%	236.00
Nursing/ Midwifery other	9.72	12.13	15.01	16.82	16.85	+02.88	+01.84	+00.04	+04.72	+07.13	+38.9%	19.00
Nursing & Midwifery	5,295.66	5,978.73	6,378.81	6,552.74	6,592.84	+400.08	+214.03	+40.10	+614.11	+1,297.18	10.27%	7,663.00
Dietitians	76.35	96.54	113.28	113.67	111.39	+16.74	-01.89	-02.28	+14.85	+35.04	+15.4%	131.00
Occupational Therapists	201.47	287.18	317.75	316.46	311.97	+30.57	-05.78	-04.48	+24.79	+110.50	+8.6%	350.00
Physiotherapists	229.03	296.88	317.34	327.08	331.26	+20.46	+13.92	+04.18	+34.38	+102.23	+11.6%	383.00
Podiatrists & Chiropodists	10.12	18.61	19.44	19.13	20.27	+00.83	+00.83	+01.14	+01.66	+10.15	+8.9%	23.00
Speech & Language Therapists	159.80	192.07	200.25	201.46	202.47	+08.18	+02.22	+01.01	+10.40	+42.67	+5.4%	239.00
Orthoptists	4.28	2.00	1.25	1.50	1.50	-00.75	+00.25	+00.00	-00.50	-02.78	-25.0%	2.00
Therapy Professions	681.05	893.28	969.31	979.29	978.86	+76.03	+09.55	-00.43	+85.58	+297.81	+9.6%	1,128.00
Health Science/ Diagnostics	621.37	708.47	711.24	703.71	707.68	+02.77	-03.56	+03.97	-00.79	+86.31	-0.1%	817.00
Social Care	239.93	272.28	278.13	286.75	287.38	+05.85	+09.25	+00.63	+15.10	+47.45	+5.5%	328.00
Pharmacy	102.36	151.44	163.23	165.45	163.22	+11.79	-00.01	-02.23	+11.78	+60.86	+7.8%	192.00
Psychologists	139.37	161.73	167.37	164.10	160.83	+05.64	-06.54	-03.27	-00.90	+21.46	-0.6%	183.00
Social Workers	143.32	185.71	214.05	219.42	216.56	+28.34	+02.51	-02.86	+30.85	+73.24	+16.6%	243.00
H&SC, Other	88.35	97.76	113.96	110.62	111.20	+16.20	-02.76	+00.58	+13.44	+22.85	+13.7%	136.00
Health & Social Care Professionals	2,015.75	2,470.67	2,617.29	2,629.34	2,625.73	+146.62	+08.44	-03.61	+155.06	+609.98	6.28%	3,027.00
Management (VIII & above)	127.38	154.81	161.38	160.18	159.86	+06.57	-01.52	-00.32	+05.05	+32.48	+3.3%	165.00
Administrative/ Supervisory (V to VII)	387.12	567.25	693.53	685.02	684.75	+126.28	-08.78	-00.27	+117.50	+297.63	+20.7%	736.00
Clerical (III & IV)	1,412.21	1,551.30	1,619.40	1,643.36	1,636.72	+68.10	+17.32	-06.64	+85.42	+224.51	+5.5%	1,902.00
Management & Administrative	1,926.71	2,273.36	2,474.31	2,488.56	2,481.33	+200.95	+07.02	-07.23	+207.97	+554.62	9.15%	2,803.00
Support	1,244.04	1,440.24	1,391.63	1,437.17	1,439.57	-48.61	+47.94	+02.40	-00.67	+195.53	-0.0%	1,692.00
Maintenance/ Technical	35.10	35.48	33.74	36.42	36.49	-01.74	+02.75	+00.07	+01.01	+01.39	+2.8%	39.00
General Support	1,279.14	1,475.72	1,425.37	1,473.59	1,476.06	-50.35	+50.69	+02.47	+00.34	+196.92	0.02%	1,731.00
Health Care Assistants	2,452.53	2,740.73	2,786.93	2,847.75	2,850.89	+46.20	+63.96	+03.14	+110.16	+398.36	+4.0%	3,312.00
Home Help	1,123.65	1,075.92	943.88	941.55	942.00	-132.04	-01.88	+00.45	-133.92	-181.65	-12.4%	1,492.00
Care, other	464.22	542.43	588.49	605.09	600.12	+46.06	+11.63	-04.97	+57.69	+135.90	+10.6%	728.00
Patient & Client Care	4,040.40	4,359.08	4,319.30	4,394.39	4,393.01	-39.78	+73.71	-01.38	+33.93	+352.61	0.78%	5,532.00

HSE Midwest	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total HSE Midwest	8,556.44	10,338.83	11,060.15	11,520.56	11,530.32	+721.32	+470.17	+09.76	+1,191.49	+2,973.88	11.52%	13,030.00
Consultants	192.45	231.66	259.65	266.38	267.07	+27.99	+07.42	+00.69	+35.41	+74.62	+15.3%	284.00
Registrars	231.93	282.58	319.28	330.98	332.48	+36.70	+13.20	+01.50	+49.90	+100.55	+17.7%	340.00
SHO/ Interns	221.75	287.76	336.71	333.14	331.58	+48.95	-05.13	-01.56	+43.82	+109.83	+15.2%	344.00
Medical/ Dental, other	66.65	58.26	58.54	53.83	53.50	+00.28	-05.04	-00.33	-04.76	-13.15	-8.2%	71.00
Medical & Dental	712.78	860.26	974.18	984.33	984.63	+113.92	+10.45	+00.30	+124.37	+271.85	14.46%	1,039.00
Nurse/ Midwife Manager	573.16	695.56	743.52	773.50	775.59	+47.96	+32.07	+02.09	+80.03	+202.42	+11.5%	818.00
Nurse/ Midwife Specialist & AN/MP	131.52	196.61	246.35	281.54	278.27	+49.74	+31.92	-03.27	+81.66	+146.75	+41.5%	304.00
Staff Nurse/ Staff Midwife	2,013.27	2,317.16	2,393.19	2,483.68	2,489.83	+76.03	+96.64	+06.15	+172.67	+476.56	+7.5%	2,788.00
Public Health Nurse	129.14	126.51	126.06	119.67	121.65	-00.45	-04.41	+01.98	-04.86	-07.49	-3.8%	151.00
Nursing/ Midwifery awaiting registration		1.98	1.00			-00.98	-01.00		-01.98		-100.0%	
Pre-registration Nurse/ Midwife Intern	23.54	4.82	10.48	66.50	66.50	+05.66	+56.02	+00.00	+61.68	+42.96	+1,279.7%	133.00
Post-registration Nurse/ Midwife Student	15.81	8.91	19.65	21.92	20.73	+10.74	+01.08	-01.19	+11.82	+04.92	+132.7%	21.00
Nursing/ Midwifery Student	39.35	15.71	31.13	88.42	87.23	+15.42	+56.10	-01.19	+71.52	+47.88	+455.3%	154.00
Nursing/ Midwifery other	14.67	16.89	18.11	21.62	19.59	+01.22	+01.48	-02.03	+02.70	+04.92	+16.0%	23.00
Nursing & Midwifery	2,901.11	3,368.44	3,558.36	3,768.43	3,772.16	+189.92	+213.80	+03.73	+403.72	+871.05	11.99%	4,238.00
Dietitians	26.67	40.67	47.74	52.11	52.63	+07.07	+04.89	+00.52	+11.96	+25.96	+29.4%	59.00
Occupational Therapists	95.42	118.95	138.29	151.29	154.02	+19.34	+15.73	+02.73	+35.07	+58.60	+29.5%	170.00
Physiotherapists	111.68	139.27	168.06	181.29	183.87	+28.79	+15.81	+02.58	+44.60	+72.20	+32.0%	206.00
Podiatrists & Chiropodists	8.41	10.78	7.65	12.04	11.34	-03.13	+03.69	-00.70	+00.56	+02.93	+5.2%	13.00
Speech & Language Therapists	62.65	88.77	96.31	100.55	99.96	+07.54	+03.65	-00.59	+11.19	+37.31	+12.6%	114.00
Orthoptists		1.98	2.00	1.80	1.82	+00.02	-00.18	+00.02	-00.16	+01.82	-8.1%	2.00
Therapy Professions	304.83	400.42	460.05	499.08	503.64	+59.63	+43.59	+04.56	+103.22	+198.81	+25.8%	564.00
Health Science/ Diagnostics	258.58	270.67	303.94	301.53	303.81	+33.27	-00.13	+02.28	+33.14	+45.23	+12.2%	334.00
Social Care	244.68	282.22	272.60	279.36	277.50	-09.62	+04.90	-01.86	-04.72	+32.82	-1.7%	323.00
Pharmacy	49.65	66.59	70.42	74.60	74.00	+03.83	+03.58	-00.60	+07.41	+24.35	+11.1%	88.00
Psychologists	126.56	132.73	148.98	150.51	150.55	+16.25	+01.57	+00.04	+17.82	+23.99	+13.4%	160.00
Social Workers	70.53	80.03	76.84	93.00	91.92	-03.19	+15.08	-01.08	+11.89	+21.39	+14.9%	104.00
H&SC, Other	39.52	47.97	48.91	50.57	49.79	+00.94	+00.88	-00.78	+01.82	+10.27	+3.8%	58.00
Health & Social Care Professionals	1,094.35	1,280.63	1,381.74	1,448.65	1,451.21	+101.11	+69.47	+02.56	+170.58	+356.86	13.32%	1,631.00
Management (VIII & above)	78.73	103.89	110.46	114.34	115.67	+06.57	+05.21	+01.33	+11.78	+36.94	+11.3%	117.00
Administrative/ Supervisory (V to VII)	242.67	432.32	474.22	471.80	460.23	+41.90	-13.99	-11.57	+27.91	+217.56	+6.5%	483.00
Clerical (III & IV)	825.71	938.67	1,022.55	1,060.34	1,063.06	+83.88	+40.51	+02.72	+124.39	+237.35	+13.3%	1,160.00
Management & Administrative	1,147.11	1,474.88	1,607.23	1,646.48	1,638.96	+132.35	+31.73	-07.52	+164.08	+491.85	11.12%	1,760.00
Support	449.11	868.22	874.28	910.93	909.78	+06.06	+35.50	-01.15	+41.56	+460.66	+4.8%	1,022.00
Maintenance/ Technical	115.84	120.97	128.62	146.32	146.01	+07.65	+17.39	-00.31	+25.04	+30.17	+20.7%	149.00
General Support	564.95	989.19	1,002.90	1,057.25	1,055.79	+13.71	+52.89	-01.46	+66.60	+490.83	6.73%	1,171.00
Health Care Assistants	1,716.96	1,720.58	1,850.85	1,922.32	1,931.69	+130.27	+80.84	+09.37	+211.11	+214.73	+12.3%	2,296.00
Home Help	175.91	342.05	364.00	365.17	364.67	+21.95	+00.67	-00.50	+22.62	+188.76	+6.6%	518.00
Care, other	243.28	302.80	320.90	327.94	331.22	+18.10	+10.32	+03.28	+28.42	+87.94	+9.4%	377.00
Patient & Client Care	2,136.15	2,365.43	2,535.75	2,615.43	2,627.58	+170.32	+91.83	+12.15	+262.15	+491.43	11.08%	3,191.00

HSE West & North West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total HSE West & North West	19,037.94	22,286.80	23,483.34	23,759.97	23,716.51	+1,196.54	+233.17	-43.46	+1,429.71	+4,678.57	6.42%	26,705.00
Consultants	525.97	581.22	635.21	638.56	646.61	+53.99	+11.40	+08.05	+65.39	+120.64	+11.3%	698.00
Registrars	577.25	659.67	701.38	720.98	722.61	+41.71	+21.23	+01.63	+62.94	+145.36	+9.5%	752.00
SHO/ Interns	585.75	728.89	780.62	772.53	763.45	+51.73	-17.17	-09.08	+34.56	+177.70	+4.7%	787.00
Medical/ Dental, other	147.40	135.49	125.97	124.29	123.58	-09.52	-02.39	-00.71	-11.91	-23.82	-8.8%	197.00
Medical & Dental	1,836.37	2,105.27	2,243.18	2,256.36	2,256.25	+137.91	+13.07	-00.11	+150.98	+419.88	7.17%	2,434.00
Nurse/ Midwife Manager	1,147.61	1,338.63	1,458.02	1,469.52	1,461.35	+119.39	+03.33	-08.17	+122.72	+313.74	+9.2%	1,557.00
Nurse/ Midwife Specialist & AN/MP	369.75	560.84	661.40	692.87	691.68	+100.56	+30.28	-01.20	+130.84	+321.93	+23.3%	741.00
Staff Nurse/ Staff Midwife	4,458.87	5,077.75	5,286.81	5,362.07	5,361.25	+209.06	+74.44	-00.82	+283.50	+902.39	+5.6%	6,090.00
Public Health Nurse	303.00	290.98	300.16	293.13	296.14	+09.18	-04.02	+03.01	+05.16	-06.86	+1.8%	337.00
Nursing/ Midwifery awaiting registration	51.85	110.16	59.66	5.07	9.50	-50.50	-50.16	+04.43	-100.66	-42.35	-91.4%	10.00
Pre-registration Nurse/ Midwife Intern	4.70	22.38	7.99	146.43	145.73	-14.39	+137.74	-00.70	+123.35	+141.03	+551.2%	295.00
Post-registration Nurse/ Midwife Student	21.98	31.63	32.00	41.99	38.79	+00.37	+06.79	-03.20	+07.16	+16.81	+22.6%	40.00
Nursing/ Midwifery Student	78.53	164.17	99.65	193.49	194.02	-64.52	+94.37	+00.53	+29.85	+115.49	+18.2%	345.00
Nursing/ Midwifery other	40.60	44.99	50.05	54.88	58.14	+05.06	+08.09	+03.26	+13.15	+17.54	+29.2%	64.00
Nursing & Midwifery	6,398.35	7,477.36	7,856.09	8,065.96	8,062.58	+378.73	+206.49	-03.38	+585.22	+1,664.23	7.83%	9,134.00
Dietitians	68.58	104.81	114.18	118.39	119.42	+09.37	+05.24	+01.03	+14.61	+50.84	+13.9%	133.00
Occupational Therapists	264.57	328.30	348.45	359.90	354.32	+20.15	+05.87	-05.59	+26.02	+89.75	+7.9%	393.00
Physiotherapists	293.27	369.03	407.35	418.57	414.85	+38.32	+07.50	-03.72	+45.82	+121.58	+12.4%	464.00
Podiatrists & Chiropodists	19.57	39.01	42.65	42.76	42.94	+03.64	+00.29	+00.18	+03.93	+23.37	+10.1%	48.00
Speech & Language Therapists	166.96	193.12	199.99	202.40	204.78	+06.87	+04.79	+02.38	+11.66	+37.82	+6.0%	233.00
Orthoptists	9.20	12.00	10.39	9.98	9.86	-01.61	-00.53	-00.12	-02.14	+00.66	-17.8%	11.00
Therapy Professions	822.15	1,046.27	1,123.01	1,152.01	1,146.17	+76.74	+23.16	-05.84	+99.90	+324.02	+9.5%	1,282.00
Health Science/ Diagnostics	631.03	756.82	762.73	756.14	759.86	+05.91	-02.87	+03.72	+03.04	+128.83	+0.4%	845.00
Social Care	254.10	317.24	360.15	362.09	363.55	+42.91	+03.40	+01.46	+46.31	+109.45	+14.6%	430.00
Pharmacy	142.66	199.57	213.26	220.63	222.90	+13.69	+09.64	+02.27	+23.33	+80.24	+11.7%	252.00
Psychologists	117.80	133.28	143.19	148.28	149.96	+09.91	+06.77	+01.68	+16.68	+32.16	+12.5%	169.00
Social Workers	177.64	229.62	255.65	268.49	266.76	+26.03	+11.11	-01.73	+37.14	+89.12	+16.2%	293.00
H&SC, Other	105.14	146.39	174.20	178.53	180.06	+27.81	+05.86	+01.53	+33.67	+74.92	+23.0%	214.00
Health & Social Care Professionals	2,250.52	2,829.19	3,032.19	3,086.17	3,089.26	+203.00	+57.07	+03.09	+260.07	+838.75	9.19%	3,485.00
Management (VIII & above)	148.06	197.86	204.65	201.23	200.12	+06.79	-04.53	-01.12	+02.26	+52.05	+1.1%	203.00
Administrative/ Supervisory (V to VII)	470.04	829.67	946.40	936.94	938.63	+116.73	-07.77	+01.69	+108.96	+468.59	+13.1%	976.00
Clerical (III & IV)	1,864.03	2,135.09	2,278.44	2,235.42	2,227.42	+143.35	-51.02	-07.99	+92.33	+363.39	+4.3%	2,483.00
Management & Administrative	2,482.13	3,162.62	3,429.49	3,373.59	3,366.17	+266.87	-63.32	-07.42	+203.55	+884.04	6.44%	3,662.00
Support	1,259.24	1,308.09	1,317.30	1,308.29	1,295.14	+09.21	-22.16	-13.15	-12.95	+35.90	-1.0%	1,508.00
Maintenance/ Technical	196.92	209.25	208.58	209.85	207.62	-00.67	-00.96	-02.23	-01.63	+10.70	-0.8%	213.00
General Support	1,456.16	1,517.34	1,525.88	1,518.15	1,502.76	+08.54	-23.12	-15.38	-14.58	+46.60	-0.96%	1,721.00
Health Care Assistants	3,262.03	3,612.69	3,740.89	3,794.07	3,769.04	+128.20	+28.15	-25.03	+156.35	+507.01	+4.3%	4,266.00
Home Help	942.23	1,020.91	1,068.72	1,076.92	1,080.92	+47.81	+12.20	+04.00	+60.01	+138.69	+5.9%	1,328.00
Care, other	410.15	561.42	586.90	588.76	589.53	+25.48	+02.63	+00.77	+28.11	+179.38	+5.0%	675.00
Patient & Client Care	4,614.41	5,195.02	5,396.51	5,459.75	5,439.49	+201.49	+42.98	-20.26	+244.47	+825.08	4.71%	6,269.00

National	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total National	7,393.43	8,652.06	9,717.28	10,103.38	10,054.57	+1,065.22	+337.30	-48.81	+1,402.51	+2,661.14	16.21%	10,532.00
Consultants	60.77	84.85	105.50	115.82	118.98	+20.65	+13.48	+03.16	+34.13	+58.21	+40.2%	129.00
Registrars	76.38	95.13	109.50	99.73	95.62	+14.37	-13.88	-04.11	+00.49	+19.24	+0.5%	103.00
SHO/ Interns	2.55	6.38		3.68	3.35	-06.38	+03.35	-00.33	-03.03	+00.80	-47.5%	4.00
Medical/ Dental, other	54.26	60.93	66.91	100.15	93.38	+05.98	+26.47	-06.77	+32.45	+39.12	+53.3%	115.00
Medical & Dental	193.96	247.29	281.91	319.38	311.33	+34.62	+29.42	-08.05	+64.04	+117.37	25.90%	351.00
Nurse/ Midwife Manager	188.35	255.98	264.92	291.73	287.92	+08.94	+23.00	-03.81	+31.94	+99.57	+12.5%	317.00
Nurse/ Midwife Specialist & AN/MP	18.16	22.04	22.85	24.02	23.86	+00.81	+01.01	-00.16	+01.82	+05.70	+8.3%	28.00
Staff Nurse/ Staff Midwife	176.69	168.62	179.26	208.38	206.51	+10.64	+27.25	-01.87	+37.89	+29.82	+22.5%	215.00
Public Health Nurse			0.80	0.80	0.80	+00.80	+00.00	+00.00	+00.80	+00.80	-100.0%	1.00
Nursing/ Midwifery awaiting registration			2.00	1.00		+02.00	-02.00	-01.00			-100.0%	
Pre-registration Nurse/ Midwife Intern			1.00			+01.00	-01.00				-100.0%	
Nursing/ Midwifery Student			3.00	1.00		+03.00	-03.00	-01.00			-100.0%	
Nursing/ Midwifery other	68.25	74.16	75.62	74.86	73.59	+01.46	-02.03	-01.27	-00.57	+05.34	-0.8%	80.00
Nursing & Midwifery	451.45	520.80	546.45	600.79	592.68	+25.65	+46.23	-08.11	+71.88	+141.23	13.80%	641.00
Dietitians	3.00	9.32	8.83	8.70	8.70	-00.49	-00.13	+00.00	-00.62	+05.70	-6.7%	10.00
Occupational Therapists	11.00	11.41	9.89	8.67	8.92	-01.52	-00.97	+00.25	-02.49	-02.08	-21.8%	9.00
Physiotherapists	1.38	2.60	2.00	1.00	1.00	-00.60	-01.00	+00.00	-01.60	-00.38	-61.5%	1.00
Speech & Language Therapists	1.00		1.00	1.00	1.00	+01.00	+00.00	+00.00	+01.00	+00.00	-100.0%	1.00
Therapy Professions	16.38	23.33	21.72	19.37	19.62	-01.61	-02.10	+00.25	-03.71	+03.24	-15.9%	21.00
Health Science/ Diagnostics	103.47	98.83	112.14	112.07	111.93	+13.31	-00.21	-00.14	+13.10	+08.46	+13.3%	142.00
Social Care	3.54	2.78	4.86	4.78	4.74	+02.08	-00.12	-00.04	+01.96	+01.20	+70.5%	5.00
Pharmacy	43.53	81.69	101.24	107.08	109.14	+19.55	+07.90	+02.06	+27.45	+65.61	+33.6%	113.00
Psychologists	9.00	7.37	6.97	7.00	6.98	-00.40	+00.01	-00.02	-00.39	-02.02	-5.3%	7.00
Social Workers	33.51	34.22	37.15	38.75	40.19	+02.93	+03.04	+01.44	+05.97	+06.68	+17.4%	43.00
H&SC, Other	537.65	562.62	614.71	679.92	681.55	+52.09	+66.84	+01.63	+118.93	+143.90	+21.1%	731.00
Health & Social Care Professionals	747.08	810.84	898.79	968.97	974.15	+87.95	+75.36	+05.18	+163.31	+227.07	20.14%	1,062.00
Management (VIII & above)	790.59	999.95	1,094.49	1,115.21	1,107.40	+94.54	+12.91	-07.81	+107.45	+316.81	+10.7%	1,130.00
Administrative/ Supervisory (V to VII)	1,396.89	2,061.60	2,446.21	2,531.92	2,531.96	+384.61	+85.75	+00.04	+470.36	+1,135.07	+22.8%	2,622.00
Clerical (III & IV)	1,530.14	1,602.63	1,802.88	1,871.39	1,858.49	+200.25	+55.61	-12.90	+255.86	+328.35	+16.0%	1,974.00
Management & Administrative	3,717.62	4,664.18	5,343.58	5,518.51	5,497.84	+679.40	+154.26	-20.67	+833.66	+1,780.22	17.87%	5,726.00
Support	130.70	137.14	159.18	157.09	157.27	+22.04	-01.91	+00.18	+20.13	+26.57	+14.7%	166.00
Maintenance/ Technical	243.86	235.02	248.53	247.67	247.39	+13.51	-01.14	-00.28	+12.37	+03.53	+5.3%	254.00
General Support	374.56	372.16	407.71	404.76	404.66	+35.55	-03.05	-00.10	+32.50	+30.10	8.73%	420.00
Health Care Assistants	49.09	80.12	96.96	94.54	94.84	+16.84	-02.12	+00.30	+14.72	+45.75	+18.4%	101.00
Ambulance Staff	1,827.76	1,931.70	2,103.95	2,159.42	2,142.30	+172.25	+38.35	-17.12	+210.60	+314.54	+10.9%	2,193.00
Care, other	31.91	24.97	37.93	37.01	36.77	+12.96	-01.16	-00.24	+11.80	+04.86	+47.3%	38.00
Patient & Client Care	1,908.76	2,036.79	2,238.84	2,290.97	2,273.91	+202.05	+35.07	-17.06	+237.12	+365.15	11.64%	2,332.00

Health Sector Employment Report APR 2024

Employment Report Staff Group

Employment by Staff Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Health Service	119,812.84	137,745.39	145,984.87	148,293.22	148,358.94	+8,239.47	+2,374.07	+65.71	+10,613.55	+28,546.10	7.71%	167,011.00
Consultants	3,250.07	3,869.33	4,246.11	4,333.87	4,363.37	+376.78	+117.26	+29.50	+494.04	+1,113.30	+12.8%	4,712.00
Registrars	3,681.08	4,353.18	4,639.91	4,721.77	4,718.97	+286.73	+79.06	-02.80	+365.79	+1,037.89	+8.4%	4,902.00
SHO/ Interns	3,115.12	3,661.40	4,089.00	4,032.50	4,025.34	+427.60	-63.66	-07.16	+363.94	+910.22	+9.9%	4,229.00
Medical/ Dental, other	810.78	813.49	786.09	784.39	778.00	-27.40	-08.09	-06.39	-35.49	-32.78	-4.4%	1,140.00
Medical & Dental	10,857.05	12,697.40	13,761.11	13,872.53	13,885.68	+1,063.71	+124.56	+13.15	+1,188.28	+3,028.63	9.36%	14,983.00
Nurse/ Midwife Manager	7,986.11	9,345.01	9,909.86	9,967.32	9,966.44	+564.85	+56.58	-00.87	+621.43	+1,980.33	+6.6%	10,789.00
Nurse/ Midwife Specialist & AN/MP	1,993.36	2,973.98	3,580.11	3,750.49	3,752.34	+606.13	+172.23	+01.86	+778.36	+1,758.98	+26.2%	4,109.00
Staff Nurse/ Staff Midwife	25,687.12	28,757.37	30,355.40	31,197.98	31,302.93	+1,598.03	+947.53	+104.95	+2,545.56	+5,615.81	+8.9%	34,940.00
Public Health Nurse	1,539.08	1,503.78	1,491.80	1,474.60	1,477.88	-11.98	-13.92	+03.28	-25.90	-61.20	-1.7%	1,771.00
Nursing/ Midwifery awaiting registration	224.52	304.67	219.97	81.18	86.11	-84.70	-133.86	+04.93	-218.56	-138.41	-71.7%	88.00
Pre-registration Nurse/ Midwife Intern	135.83	170.14	112.37	748.17	749.01	+578.13	+636.64	+00.84	+578.87	+613.18	+340.2%	1,516.00
Post-registration Nurse/ Midwife Student	293.17	236.76	232.03	241.23	225.62	-04.73	-06.41	-15.61	-11.14	-67.55	-4.7%	233.00
Nursing/ Midwifery Student	653.52	711.57	564.37	1,070.58	1,060.74	-147.20	+496.37	-09.84	+349.17	+407.22	+49.1%	1,837.00
Nursing/ Midwifery other	349.96	326.95	345.19	362.40	358.46	+18.24	+35.50	-03.94	+31.51	+08.50	+9.6%	405.00
Nursing & Midwifery	38,209.15	43,618.66	46,246.73	47,823.36	47,918.79	+2,628.07	+1,672.06	+95.44	+4,300.13	+9,709.64	9.86%	53,851.00
Dietitians	574.41	756.02	843.09	859.82	862.56	+87.07	+19.47	+02.74	+106.54	+288.15	+14.1%	977.00
Occupational Therapists	1,597.48	1,944.71	2,048.08	2,061.45	2,054.05	+103.37	+05.97	-07.40	+109.34	+456.56	+8.3%	2,295.00
Physiotherapists	1,851.19	2,226.89	2,368.86	2,395.66	2,397.58	+141.97	+28.72	+01.92	+170.69	+546.39	+7.7%	2,733.00
Podiatrists & Chiropractists	71.55	120.99	125.43	131.29	131.48	+04.44	+06.05	+00.19	+10.49	+59.93	+8.7%	150.00
Speech & Language Therapists	1,102.64	1,231.39	1,276.30	1,284.94	1,285.76	+44.91	+09.46	+00.82	+54.37	+183.12	+4.4%	1,475.00
Orthoptists	35.02	39.72	38.35	37.99	38.65	-01.37	+00.30	+00.66	-01.07	+03.63	-2.7%	49.00
Therapy Professions	5,232.30	6,319.72	6,700.11	6,771.15	6,770.08	+380.39	+69.97	-01.07	+450.36	+1,537.78	+7.1%	7,679.00
Health Science/ Diagnostics	4,496.76	5,051.76	5,214.09	5,232.93	5,253.11	+162.33	+39.02	+20.18	+201.35	+756.35	+4.0%	5,821.00
Social Care	2,710.11	3,170.83	3,221.20	3,222.71	3,238.89	+50.37	+17.69	+16.18	+68.06	+528.78	+2.1%	3,792.00
Pharmacy	1,037.76	1,322.52	1,418.71	1,428.87	1,432.93	+96.19	+14.22	+04.06	+110.41	+395.17	+8.3%	1,612.00
Psychologists	1,004.05	1,120.22	1,238.47	1,247.92	1,246.75	+118.25	+08.28	-01.17	+126.53	+242.70	+11.3%	1,397.00
Social Workers	1,165.63	1,430.10	1,558.90	1,619.21	1,614.92	+128.80	+56.02	-04.29	+184.82	+449.30	+12.9%	1,786.00
H&SC, Other	1,122.16	1,306.21	1,433.89	1,485.89	1,497.54	+127.68	+63.65	+11.65	+191.33	+375.38	+14.6%	1,680.00
Health & Social Care Professionals	16,768.77	19,721.36	20,785.37	21,008.68	21,054.22	+1,064.01	+268.86	+45.54	+1,332.86	+4,285.46	6.76%	23,767.00
Management (VIII & above)	1,845.44	2,446.11	2,538.59	2,544.95	2,527.02	+92.48	-11.57	-17.94	+80.91	+681.57	+3.3%	2,582.00
Administrative/ Supervisory (V to VII)	5,204.94	7,736.58	8,887.12	8,941.17	8,924.73	+1,150.54	+37.62	-16.44	+1,188.15	+3,719.80	+15.4%	9,353.00
Clerical (III & IV)	11,800.67	12,973.51	13,978.46	13,990.68	13,958.75	+1,004.95	-19.71	-31.93	+985.24	+2,158.08	+7.6%	15,642.00
Management & Administrative	18,851.05	23,156.20	25,404.16	25,476.80	25,410.50	+2,247.96	+06.33	-66.31	+2,254.30	+6,559.45	9.74%	27,577.00
Support	8,131.26	8,912.91	8,901.41	8,955.72	8,906.90	-11.50	+05.49	-48.82	-06.01	+775.64	-0.1%	10,275.00
Maintenance/ Technical	1,173.35	1,220.78	1,255.13	1,268.77	1,265.50	+34.35	+10.37	-03.27	+44.72	+92.15	+3.7%	1,308.00
General Support	9,304.61	10,133.69	10,156.54	10,224.49	10,172.40	+22.85	+15.86	-52.09	+38.71	+867.79	0.38%	11,583.00
Health Care Assistants	17,507.62	19,309.16	20,254.68	20,432.81	20,458.59	+945.52	+203.91	+25.78	+1,149.43	+2,950.96	+6.0%	23,544.00
Home Help	3,565.26	3,781.98	3,727.62	3,734.21	3,739.47	-54.36	+11.85	+05.26	-42.51	+174.21	-1.1%	5,323.00
Ambulance Staff	1,827.76	1,931.70	2,103.95	2,159.42	2,142.30	+172.25	+38.35	-17.12	+210.60	+314.54	+10.9%	2,193.00
Care, other	2,921.57	3,395.24	3,544.72	3,560.93	3,577.00	+149.48	+32.28	+16.07	+181.76	+655.42	+5.4%	4,190.00
Patient & Client Care	25,822.21	28,418.08	29,630.96	29,887.37	29,917.35	+1,212.88	+286.39	+29.98	+1,499.27	+4,095.14	5.28%	35,250.00

Employment Report by Service : APR 2024

Service Delivery APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	119,812.84	137,745.39	145,984.87	148,293.22	148,358.94	+8,239.48	+2,374.07	+65.71	+10,613.55	+28,546.10	7.71%	167,011.00
National Ambulance Service	1,932.99	2,066.86	2,321.10	2,396.80	2,379.99	+254.24	+58.89	-16.81	+313.13	+447.00	15.15%	2,439.00
Children's Health Ireland	3,602.47	4,108.07	4,521.68	4,513.34	4,520.43	+413.61	-01.25	+07.09	+412.36	+917.96	10.04%	4,998.00
Dublin Midlands Hospital Group	11,732.27	13,424.03	14,539.77	14,890.57	14,905.21	+1,115.74	+365.44	+14.64	+1,481.18	+3,172.94	11.03%	16,363.00
Ireland East Hospital Group	10,375.06	12,394.22	13,335.46	13,545.44	13,579.25	+941.24	+243.79	+33.81	+1,185.03	+3,204.19	9.56%	14,875.00
RCSI Hospitals Group	13,763.86	16,234.27	16,998.18	17,231.94	17,255.41	+763.91	+257.23	+23.46	+1,021.14	+3,491.55	6.29%	18,961.00
Saolta University Hospital Care	9,253.30	11,326.76	12,091.41	12,156.26	12,139.41	+764.65	+48.00	-16.85	+812.65	+2,886.11	7.17%	13,466.00
South/South West Hospital Group	7,640.60	9,151.93	9,960.97	9,996.34	10,068.62	+809.04	+107.65	+72.28	+916.69	+2,428.02	10.02%	11,378.00
University of Limerick Hospital Group	4,146.40	5,222.04	5,660.90	5,805.10	5,819.60	+438.86	+158.70	+14.50	+597.56	+1,673.20	11.44%	6,316.00
other Acute Services	91.17	126.60	148.30	149.58	148.49	+21.70	+00.19	-01.09	+21.89	+57.32	17.29%	156.00
Acute Services	62,538.12	74,054.78	79,577.77	80,685.37	80,816.41	+5,522.99	+1,238.64	+131.03	+6,761.63	+18,278.29	9.13%	88,952.00
CHO 1	5,468.28	6,397.95	6,706.82	6,742.77	6,724.86	+308.87	+18.04	-17.91	+326.91	+1,256.58	5.11%	7,636.00
CHO 2	5,544.75	5,972.02	6,167.36	6,401.44	6,392.99	+195.34	+225.63	-08.45	+420.97	+848.24	7.05%	7,377.00
CHO 3	4,356.63	5,069.17	5,355.66	5,700.25	5,694.14	+286.49	+338.48	-06.11	+624.97	+1,337.51	12.33%	6,694.00
CHO 4	8,188.54	8,960.51	8,967.69	9,305.61	9,276.66	+07.18	+308.97	-28.95	+316.15	+1,088.12	3.53%	11,378.00
CHO 5	5,276.51	5,804.89	6,140.58	6,133.85	6,143.31	+335.69	+02.73	+09.46	+338.42	+866.80	5.83%	7,167.00
CHO 6	3,378.10	3,620.19	3,788.84	3,792.32	3,798.01	+168.65	+09.16	+05.68	+177.82	+419.91	4.91%	4,356.00
CHO 7	6,514.49	7,214.66	7,465.63	7,427.73	7,426.89	+250.97	-38.74	-00.84	+212.23	+912.40	2.94%	8,562.00
CHO 8	6,135.00	6,513.80	6,791.65	6,794.73	6,791.93	+277.85	+00.28	-02.80	+278.13	+656.93	4.27%	8,026.00
CHO 9	6,582.20	7,229.96	7,342.29	7,597.35	7,584.21	+112.33	+241.92	-13.14	+354.25	+1,002.01	4.90%	8,722.00
other Community Services	640.31	739.56	840.40	845.34	840.84	+100.84	+00.44	-04.50	+101.28	+200.53	13.69%	878.00
Community Services	52,084.81	57,522.71	59,566.92	60,741.40	60,673.84	+2,044.21	+1,106.91	-67.56	+3,151.13	+8,589.03	5.48%	70,796.00
National Services & Central Functions	5,189.91	6,167.90	6,840.18	6,866.45	6,868.69	+672.28	+28.52	+02.24	+700.79	+1,678.78	11.36%	7,263.00

Employment Report by Hospital Groups & CHOs: APR 2024

National Ambulance Service	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total National Ambulance Service	1,932.99	2,066.86	2,321.10	2,396.80	2,379.99	+254.24	+58.89	-16.81	+313.13	+447.00	15.15%	2,439.00
Consultants	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	+0.00	0.00%	1.00
Medical & Dental	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	+0.00	0.00%	1.00
Nurse/ Midwife Manager	1.00	2.98	2.75	6.25	6.61	-0.23	+0.36	+0.36	+0.36	+0.61	121.81%	8.00
Staff Nurse/ Staff Midwife	1.00									-0.100	-100.00%	
Nursing & Midwifery	2.00	2.98	2.75	6.25	6.61	-0.23	+0.36	+0.36	+0.36	+0.61	121.81%	8.00
Dietitians	1.00									-0.100	-100.00%	
Therapy Professions	1.00									-0.100	-100.00%	
Pharmacy				1.00	1.00		+0.100	+0.000	+0.100	+0.100	-100.00%	1.00
H&SC, Other			14.00	22.00	23.82	+14.00	+0.82	+0.82	+23.82	+23.82	-100.00%	24.00
Health & Social Care Professionals	1.00		14.00	23.00	24.82	+14.00	+10.82	+0.82	+24.82	+23.82	-100.00%	25.00
Management (VIII & above)	12.21	20.68	39.93	42.80	42.83	+19.25	+0.90	+0.03	+22.15	+30.62	107.11%	43.00
Administrative/ Supervisory (V to VII)	28.60	50.33	85.35	92.66	92.09	+35.02	+0.74	-0.57	+41.76	+63.49	82.97%	94.00
Clerical (III & IV)	41.25	45.37	61.01	60.53	59.24	+15.64	-0.77	-0.29	+13.87	+17.99	30.57%	63.00
Management & Administrative	82.06	116.38	186.29	195.99	194.16	+69.91	+0.87	-0.13	+77.78	+112.10	66.83%	200.00
Support	3.50	3.14	2.46	1.51	1.51	-0.68	-0.95	+0.00	-0.163	-0.199	-51.91%	2.00
Maintenance/ Technical	2.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	-0.100	0.00%	1.00
General Support	5.50	4.14	3.46	2.51	2.51	-0.68	-0.95	+0.00	-0.163	-0.299	-39.37%	3.00
Health Care Assistants	2.00	0.89	0.98	0.85	0.93	+0.09	-0.05	+0.08	+0.04	-0.107	4.49%	1.00
Ambulance Staff	1,824.76	1,930.70	2,102.95	2,158.42	2,141.30	+172.25	+38.35	-17.12	+210.60	+316.54	10.91%	2,192.00
Care, other	14.67	10.77	9.67	8.78	8.66	-0.10	-0.10	-0.12	-0.211	-0.601	-19.59%	9.00
Patient & Client Care	1,841.43	1,942.36	2,113.60	2,168.05	2,150.89	+171.24	+37.29	-17.16	+208.53	+309.46	10.74%	2,202.00

Children's Health Ireland	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Children's Health Ireland	3,602.47	4,108.07	4,521.68	4,513.34	4,520.43	+413.61	-0.125	+07.09	+412.36	+917.96	10.04%	4,998.00
Consultants	220.11	278.77	298.59	295.88	297.83	+19.82	-0.76	+0.95	+19.06	+77.72	6.84%	313.00
Registrars	204.24	225.67	248.66	256.57	255.16	+22.99	-0.41	+0.50	+29.49	+50.92	13.07%	267.00
SHO/ Interns	87.99	106.57	125.07	125.61	126.36	+18.50	+0.29	+0.75	+19.79	+38.37	18.57%	131.00
Medical/ Dental, other	1.39	1.47	1.47	1.47	1.24	+0.00	-0.23	-0.23	-0.23	-0.15	-15.65%	2.00
Medical & Dental	513.73	612.48	673.79	679.53	680.59	+61.31	+0.80	+0.106	+68.11	+166.86	11.12%	713.00
Nurse/ Midwife Manager	331.23	375.02	375.91	382.46	377.84	+0.89	+0.93	-0.42	+0.82	+46.61	0.75%	430.00
Nurse/ Midwife Specialist & AN/MP	151.87	206.01	260.76	243.25	241.93	+54.75	-18.83	-0.32	+35.92	+90.06	17.44%	285.00
Staff Nurse/ Staff Midwife	805.42	882.36	984.82	1,025.27	1,044.48	+102.46	+59.66	+19.21	+162.12	+239.06	18.37%	1,148.00
Nursing/ Midwifery awaiting registration		1.62	1.00	3.00	2.00	-0.62	+0.10	-0.10	+0.38	+0.200	23.46%	2.00
Pre-registration Nurse/ Midwife Intern	12.37	20.96	16.50			-0.46	-16.50		-20.96	-12.37	-100.00%	
Post-registration Nurse/ Midwife Student	62.85	56.81	53.98	45.89	37.28	-0.83	-16.70	-0.81	-19.53	-25.57	-34.38%	38.00
Nursing/ Midwifery Student	75.22	79.39	71.48	48.89	39.28	-0.71	-32.20	-0.91	-40.11	-35.94	-50.52%	40.00
Nursing/ Midwifery other	10.46	8.60	11.49	12.22	11.71	+0.289	+0.22	-0.51	+0.311	+0.125	36.16%	14.00
Nursing & Midwifery	1,374.20	1,551.38	1,704.46	1,712.09	1,715.24	+153.08	+10.78	+03.15	+163.86	+344.04	10.56%	1,917.00
Dietitians	46.26	58.43	55.09	54.65	53.85	-0.34	-0.24	-0.80	-0.458	+0.759	-7.84%	59.00
Occupational Therapists	19.71	22.40	29.66	28.29	27.82	+0.726	-0.184	-0.47	+0.542	+0.811	24.20%	33.00
Physiotherapists	48.60	56.02	59.33	58.14	56.39	+0.31	-0.94	-0.75	+0.37	+0.79	0.66%	64.00
Speech & Language Therapists	15.49	18.72	23.55	23.23	23.36	+0.483	-0.19	+0.13	+0.464	+0.787	24.79%	27.00
Orthoptists	6.10	4.42	4.67	4.85	5.59	+0.25	+0.92	+0.74	+0.117	-0.51	26.47%	7.00
Therapy Professions	136.16	159.99	172.30	169.16	167.01	+12.31	-0.29	-0.15	+0.702	+30.85	4.39%	190.00
Health Science/ Diagnostics	280.24	303.83	322.25	326.01	329.23	+18.42	+0.98	+0.22	+25.40	+48.99	8.36%	355.00
Pharmacy	44.73	58.03	61.91	64.27	64.97	+0.88	+0.06	+0.70	+0.694	+20.24	11.96%	72.00
Psychologists	38.05	44.02	61.90	64.14	63.40	+17.88	+0.50	-0.74	+19.38	+25.35	44.03%	82.00
Social Workers	56.82	64.10	71.35	73.62	73.80	+0.725	+0.245	+0.18	+0.970	+16.98	15.13%	83.00
H&SC, Other	25.07	36.50	30.34	30.01	30.65	-0.16	+0.31	+0.64	-0.585	+0.558	-16.03%	39.00
Health & Social Care Professionals	581.07	666.47	720.05	727.21	729.06	+53.58	+09.01	+01.85	+62.59	+147.99	9.39%	821.00
Management (VIII & above)	52.23	72.20	75.31	74.20	76.89	+0.311	+0.158	+0.269	+0.469	+24.66	6.50%	78.00
Administrative/ Supervisory (V to VII)	271.89	358.42	437.68	423.51	422.84	+79.26	-14.84	-0.67	+64.42	+150.95	17.97%	439.00
Clerical (III & IV)	420.35	430.42	440.95	436.08	431.63	+10.53	-0.32	-0.45	+0.121	+11.28	0.28%	503.00
Management & Administrative	744.47	861.04	953.94	933.79	931.36	+92.90	-22.58	-02.43	+70.32	+186.89	8.17%	1,020.00
Support	195.08	211.01	224.87	220.57	224.02	+13.86	-0.85	+0.35	+13.01	+28.94	6.17%	253.00
Maintenance/ Technical	15.00	14.43	15.21	15.71	15.71	+0.78	+0.00	+0.00	+0.128	+0.71	8.87%	16.00
General Support	210.08	225.44	240.08	236.28	239.73	+14.64	-0.35	+03.45	+14.29	+29.65	6.34%	269.00
Health Care Assistants	165.01	181.19	220.19	216.04	215.91	+39.00	-0.28	-0.13	+34.72	+50.90	19.16%	248.00
Care, other	13.91	10.07	9.17	8.40	8.54	-0.90	-0.63	+0.14	-0.153	-0.537	-15.19%	10.00
Patient & Client Care	178.92	191.26	229.36	224.44	224.45	+38.10	-0.491	+00.01	+33.19	+45.53	17.35%	258.00

Dublin Midlands Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Dublin Midlands Hospital Group	11,732.27	13,424.03	14,539.77	14,890.57	14,905.21	+1,115.74	+365.44	+14.64	+1,481.18	+3,172.94	11.03%	16,363.00
Consultants	497.80	610.75	668.39	679.53	680.63	+57.64	+12.24	+0.10	+69.88	+182.83	11.44%	728.00
Registrars	545.34	637.73	688.84	697.35	695.44	+51.11	+0.60	-0.91	+57.71	+150.10	9.05%	720.00
SHO/ Interns	478.72	542.19	585.06	582.87	580.26	+42.87	-0.80	-0.61	+38.07	+101.54	7.02%	617.00
Medical/ Dental, other	8.68	11.16	12.29	12.91	12.91	+0.13	+0.02	+0.00	+0.175	+0.23	15.68%	15.00
Medical & Dental	1,530.54	1,801.83	1,954.58	1,972.66	1,969.24	+152.75	+14.66	-0.32	+167.41	+438.70	9.29%	2,080.00
Nurse/ Midwife Manager	948.69	1,080.86	1,158.52	1,160.57	1,164.09	+77.66	+0.57	+0.52	+83.23	+215.40	7.70%	1,268.00
Nurse/ Midwife Specialist & AN/MP	217.51	334.34	412.77	425.88	430.57	+78.43	+17.80	+0.69	+96.23	+213.06	28.78%	474.00
Staff Nurse/ Staff Midwife	3,075.67	3,420.80	3,750.88	3,957.02	3,953.25	+330.08	+202.37	-0.77	+532.45	+877.58	15.57%	4,301.00
Nursing/ Midwifery awaiting registration	21.77	84.82	38.26	47.22	59.23	-46.56	+20.97	+12.01	-25.59	+37.46	-30.17%	60.00
Pre-registration Nurse/ Midwife Intern	8.27	12.46	15.19	98.19	97.55	+02.73	+82.36	-0.64	+85.09	+89.28	682.91%	197.00
Post-registration Nurse/ Midwife Student	13.00	5.50	5.50	6.00	4.50	+00.00	-0.10	-0.50	-0.10	-0.50	-18.18%	9.00
Nursing/ Midwifery Student	43.04	102.78	58.95	151.41	161.28	-43.83	+102.33	+0.97	+58.50	+118.24	56.92%	266.00
Nursing/ Midwifery other	37.40	37.25	42.81	42.98	42.08	+05.56	-0.73	-0.90	+0.83	+0.68	12.97%	50.00
Nursing & Midwifery	4,322.31	4,976.03	5,423.93	5,737.86	5,751.27	+447.90	+327.34	+13.41	+775.24	+1,428.96	15.58%	6,359.00
Dietitians	99.47	102.35	113.11	116.87	116.60	+10.76	+0.49	-0.27	+14.25	+17.13	13.92%	127.00
Occupational Therapists	72.11	91.97	100.17	98.71	99.19	+08.20	-0.98	+0.48	+0.72	+27.08	7.85%	107.00
Physiotherapists	172.75	228.09	243.22	240.57	242.20	+15.13	-0.10	+0.16	+14.11	+69.45	6.19%	264.00
Podiatrists & Chiropodists	4.25	4.92	3.64	3.64	3.64	-0.12	+0.00	+0.00	-0.12	-0.61	-26.02%	5.00
Speech & Language Therapists	41.72	56.47	60.18	55.16	53.54	+03.71	-0.64	-0.62	-0.293	+11.82	-5.19%	61.00
Orthoptists	1.94	1.58	0.63	1.23	1.23	-00.95	+00.60	+00.00	-00.35	-00.71	-22.15%	2.00
Therapy Professions	392.24	485.38	520.95	516.18	516.40	+35.57	-0.45	+0.22	+31.02	+124.16	6.39%	566.00
Health Science/ Diagnostics	1,048.93	1,127.06	1,173.30	1,181.37	1,185.91	+46.24	+12.61	+0.54	+58.85	+136.98	5.22%	1,280.00
Pharmacy	236.45	251.25	269.09	263.93	263.81	+17.84	-0.52	-0.12	+12.56	+27.36	5.00%	293.00
Psychologists	12.60	18.29	21.32	22.32	20.74	+03.03	-0.58	-0.58	+0.25	+0.84	13.40%	23.00
Social Workers	79.46	90.58	106.58	109.56	109.76	+16.00	+0.31	+0.20	+19.18	+30.30	21.17%	121.00
H&SC, Other	34.07	51.53	47.97	59.06	60.45	-03.56	+12.48	+01.39	+08.92	+26.38	17.31%	68.00
Health & Social Care Professionals	1,803.75	2,024.09	2,139.21	2,152.42	2,157.07	+115.12	+17.86	+0.65	+132.98	+353.32	6.57%	2,351.00
Management (VIII & above)	122.31	150.07	144.72	146.71	147.47	-05.35	+02.75	+0.76	-02.60	+25.16	-1.73%	149.00
Administrative/ Supervisory (V to VII)	516.62	660.10	749.08	756.20	752.18	+88.98	+03.10	-0.42	+92.08	+235.56	13.95%	788.00
Clerical (III & IV)	1,155.87	1,235.51	1,386.12	1,396.49	1,397.62	+150.61	+11.50	+01.13	+162.11	+241.75	13.12%	1,584.00
Management & Administrative	1,794.80	2,045.68	2,279.92	2,299.40	2,297.27	+234.24	+17.35	-02.13	+251.59	+502.47	12.30%	2,521.00
Support	789.86	820.95	821.78	814.22	807.72	+00.83	-14.06	-06.50	-13.23	+17.86	-1.61%	929.00
Maintenance/ Technical	143.22	142.01	136.86	132.70	135.84	-05.15	-01.02	+03.14	-06.17	-07.38	-4.34%	138.00
General Support	933.08	962.96	958.64	946.92	943.56	-04.32	-15.08	-03.36	-19.40	+10.48	-2.01%	1,067.00
Health Care Assistants	1,326.13	1,580.85	1,707.18	1,706.74	1,711.82	+126.33	+04.64	+05.08	+130.97	+385.69	8.28%	1,900.00
Care, other	21.66	32.59	76.31	74.57	74.98	+43.72	-01.33	+00.41	+42.39	+53.32	130.07%	85.00
Patient & Client Care	1,347.79	1,613.44	1,783.49	1,781.31	1,786.80	+170.05	+03.31	+05.49	+173.36	+439.01	10.74%	1,985.00

Ireland East Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Ireland East Hospital Group	10,375.06	12,394.22	13,335.46	13,545.44	13,579.25	+941.24	+243.79	+33.81	+1,185.03	+3,204.19	9.56%	14,875.00
Consultants	459.15	555.60	590.45	601.73	602.05	+34.85	+11.60	+0.32	+46.45	+142.90	8.36%	648.00
Registrars	512.55	622.69	645.40	670.02	667.84	+22.71	+22.44	-0.28	+45.15	+155.29	7.25%	680.00
SHO/ Interns	482.63	573.23	669.17	663.23	660.58	+95.94	-08.59	-02.65	+87.35	+177.95	15.24%	681.00
Medical/ Dental, other	20.99	31.25	30.83	30.50	30.50	-00.42	-00.33	+00.00	-00.75	+09.51	-2.40%	39.00
Medical & Dental	1,475.32	1,782.77	1,935.85	1,965.48	1,960.97	+153.08	+25.12	-04.51	+178.20	+485.65	10.00%	2,048.00
Nurse/ Midwife Manager	832.54	1,048.34	1,138.70	1,137.59	1,144.94	+90.36	+06.24	+07.35	+96.60	+312.40	9.21%	1,250.00
Nurse/ Midwife Specialist & AN/MP	237.32	297.65	350.64	355.32	354.82	+52.99	+04.18	-00.50	+57.17	+117.50	19.21%	387.00
Staff Nurse/ Staff Midwife	2,816.17	3,329.13	3,636.67	3,738.24	3,762.87	+307.54	+126.20	+24.63	+433.74	+946.70	13.03%	4,126.00
Nursing/ Midwifery awaiting registration	20.90	5.94	7.92	6.49	6.00	+01.98	-01.92	-00.49	+00.06	-14.90	1.01%	6.00
Pre-registration Nurse/ Midwife Intern	17.75	43.98	13.17	91.34	96.22	-30.81	+83.05	+04.88	+52.24	+78.47	118.78%	195.00
Post-registration Nurse/ Midwife Student	21.00	15.00	15.00	16.00	15.00	+00.00	+00.00	-01.00	+00.00	-06.00	0.00%	15.00
Nursing/ Midwifery Student	59.65	64.92	36.09	113.83	117.22	-28.83	+81.13	+03.39	+52.30	+57.57	80.56%	216.00
Nursing/ Midwifery other	34.00	17.25	19.38	22.17	22.32	+02.13	+02.94	+00.15	+05.07	-11.68	29.39%	26.00
Nursing & Midwifery	3,979.68	4,757.29	5,181.48	5,367.15	5,402.17	+424.19	+220.69	+35.02	+644.88	+1,422.49	13.56%	6,005.00
Dietitians	63.47	78.64	86.90	88.35	89.16	+08.26	+02.26	+00.81	+10.52	+25.69	13.38%	99.00
Occupational Therapists	86.36	130.05	140.68	142.82	142.64	+10.63	+01.96	-00.18	+12.59	+56.28	9.68%	156.00
Physiotherapists	199.07	210.81	213.74	209.96	209.40	+02.93	-04.34	-00.56	-01.41	+10.33	-0.67%	247.00
Podiatrists & Chiropodists	8.52	6.91	7.10	7.10	7.10	+00.19	+00.00	+00.00	+00.19	-01.42	2.75%	8.00
Speech & Language Therapists	39.87	51.67	61.45	64.57	64.62	+09.78	+03.17	+00.05	+12.95	+24.75	25.06%	76.00
Orthoptists	3.79	3.39	2.43	2.93	2.93	-00.96	+00.50	+00.00	-00.46	-00.86	-13.57%	6.00
Therapy Professions	401.08	481.47	512.30	515.73	515.85	+30.83	+03.55	+00.12	+34.38	+114.77	7.14%	592.00
Health Science/ Diagnostics	576.43	686.06	728.96	731.80	743.61	+42.90	+14.65	+11.81	+57.55	+167.18	8.39%	833.00
Social Care	1.00	1.00	0.50	0.50	0.50	-00.50	+00.00	+00.00	-00.50	-00.50	-50.00%	1.00
Pharmacy	151.89	192.43	205.95	202.60	205.03	+13.52	-00.92	+02.43	+12.60	+53.14	6.55%	228.00
Psychologists	25.28	35.44	36.40	35.99	38.18	+00.96	+01.78	+02.19	+02.74	+12.90	7.73%	45.00
Social Workers	52.17	72.53	92.49	93.50	93.64	+19.96	+01.15	+00.14	+21.11	+41.47	29.11%	104.00
H&SC, Other	9.75	21.89	20.77	21.07	21.75	-01.12	+00.98	+00.68	-00.14	+12.00	-0.64%	27.00
Health & Social Care Professionals	1,217.60	1,490.82	1,597.37	1,601.19	1,618.56	+106.55	+21.19	+17.37	+127.74	+400.96	8.57%	1,830.00
Management (VIII & above)	52.17	105.51	99.96	100.83	101.75	-05.55	+01.79	+00.92	-03.76	+49.58	-3.56%	103.00
Administrative/ Supervisory (V to VII)	395.54	614.20	678.69	680.02	677.51	+64.49	-01.18	-02.51	+63.31	+281.97	10.31%	710.00
Clerical (III & IV)	1,179.96	1,208.05	1,310.46	1,301.33	1,300.59	+102.41	-09.87	-00.74	+92.54	+120.63	7.66%	1,439.00
Management & Administrative	1,627.67	1,927.76	2,089.11	2,082.18	2,079.85	+161.35	-09.26	-02.33	+152.09	+452.18	7.89%	2,520.00
Support	1,229.42	1,384.71	1,377.08	1,373.08	1,362.36	-07.63	-14					

RCSI Hospitals Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total RCSI Hospitals Group	13,763.86	16,234.27	16,998.18	17,231.94	17,255.41	+763.91	+257.23	+23.46	+1,021.14	+3,491.55	6.29%	18,961.00
Consultants	641.21	781.61	848.35	876.77	883.01	+66.74	+34.66	+06.24	+101.40	+241.80	12.97%	974.00
Registrars	692.20	821.06	856.28	869.45	870.95	+35.22	+14.67	+01.50	+49.89	+178.75	6.08%	911.00
SHO/ Interns	643.44	760.04	825.22	789.72	790.00	+65.18	-35.22	+00.28	+29.96	+146.56	3.94%	832.00
Medical/ Dental, other	10.26	9.98	9.70	10.51	10.56	-00.28	+00.86	+00.05	+00.58	+00.30	5.81%	16.00
Medical & Dental	1,987.11	2,372.69	2,539.55	2,546.45	2,554.52	+166.86	+14.97	+08.07	+181.83	+567.41	7.66%	2,733.00
Nurse/ Midwife Manager	1,061.56	1,359.29	1,423.86	1,423.88	1,420.95	+64.57	-02.91	-02.93	+61.66	+359.39	4.54%	1,553.00
Nurse/ Midwife Specialist & AN/MP	292.47	439.01	486.86	508.54	513.38	+47.85	+26.52	+04.84	+74.37	+220.91	16.94%	554.00
Staff Nurse/ Staff Midwife	3,719.68	4,279.24	4,608.80	4,767.80	4,782.92	+329.56	+174.12	+15.12	+503.68	+1,063.24	11.77%	5,173.00
Nursing/ Midwifery awaiting registration	71.00	62.02	59.30	7.00	4.47	-02.72	-54.83	-02.53	-57.55	-66.53	-92.79%	5.00
Pre-registration Nurse/ Midwife Intern	9.46	12.74	9.50	113.82	111.72	-03.24	+102.22	-02.10	+98.98	+102.26	776.92%	230.00
Post-registration Nurse/ Midwife Student	41.82	41.88	27.00	25.91	24.94	-14.88	-02.06	-00.97	-16.94	-16.88	-40.45%	25.00
Nursing/ Midwifery Student	122.28	116.64	95.80	146.73	141.13	-20.84	+45.33	-05.60	+24.49	+18.85	21.00%	260.00
Nursing/ Midwifery other	89.26	63.64	65.41	64.64	62.40	+01.77	-03.01	-02.24	-01.24	-26.86	-1.95%	70.00
Nursing & Midwifery	5,285.25	6,257.82	6,680.73	6,911.59	6,920.78	+422.91	+240.05	+09.19	+662.96	+1,635.53	10.59%	7,610.00
Dietitians	79.53	103.91	109.23	106.85	111.01	+05.32	+01.78	+04.16	+07.10	+31.48	6.83%	123.00
Occupational Therapists	93.88	122.94	120.40	120.06	124.34	-02.54	+03.94	+04.28	+01.40	+30.46	1.14%	131.00
Physiotherapists	256.23	313.72	313.51	322.34	320.31	-00.21	+06.80	-02.03	+06.59	+64.08	2.10%	354.00
Podiatrists & Chiropodists	10.22	11.45	9.97	9.37	9.38	-01.48	-00.59	+00.01	-02.07	-00.84	-18.04%	12.00
Speech & Language Therapists	54.93	69.01	71.76	70.96	70.59	+02.75	-01.17	-00.37	+01.58	+15.66	2.29%	75.00
Orthoptists	3.00	3.25	3.45	3.45	3.45	+00.20	+00.00	+00.00	+00.20	+00.45	6.15%	4.00
Therapy Professions	497.79	624.28	628.32	633.04	639.09	+04.04	+10.77	+06.05	+14.81	+141.30	2.37%	699.00
Health Science/ Diagnostics	874.69	1,005.31	1,008.40	1,027.92	1,019.32	+03.09	+10.92	-08.60	+14.01	+144.63	1.39%	1,114.00
Pharmacy	187.82	226.22	235.96	234.14	232.66	+09.74	-03.30	-01.48	+06.44	+44.84	2.85%	256.00
Psychologists	19.46	24.36	29.61	30.81	29.94	+05.25	+00.33	-00.87	+05.58	+10.48	22.91%	35.00
Social Workers	99.44	119.03	126.17	124.67	124.34	+07.14	-01.83	-00.33	+05.31	+24.90	4.46%	136.00
H&SC, Other	36.18	40.96	45.00	51.67	54.19	+04.04	+09.19	+02.52	+13.23	+18.01	32.30%	61.00
Health & Social Care Professionals	1,715.38	2,040.16	2,073.46	2,102.25	2,099.54	+33.30	+26.08	-02.71	+59.38	+384.16	2.91%	2,301.00
Management (VIII & above)	119.94	167.95	175.40	176.56	172.78	+07.45	-02.62	-03.78	+04.83	+52.84	2.88%	176.00
Administrative/ Supervisory (V to VII)	540.80	750.69	831.59	844.61	843.01	+80.90	+11.42	-01.60	+92.32	+302.21	12.30%	893.00
Clerical (III & IV)	1,387.88	1,541.56	1,543.74	1,531.89	1,540.23	+02.18	-03.51	+08.34	-01.33	+152.35	-0.09%	1,746.00
Management & Administrative	2,048.62	2,460.20	2,550.73	2,553.05	2,556.01	+90.53	+05.28	+02.96	+95.81	+507.39	3.89%	2,815.00
Support	1,309.64	1,381.53	1,399.45	1,388.71	1,392.39	+17.92	-07.06	+03.68	+10.86	+82.75	0.79%	1,556.00
Maintenance/ Technical	119.04	146.27	144.43	146.09	145.35	-01.84	+00.92	-00.74	-00.92	+26.31	-0.63%	150.00
General Support	1,428.68	1,527.80	1,543.88	1,534.80	1,537.74	+16.08	-06.14	+02.94	+09.94	+109.06	0.65%	1,706.00
Health Care Assistants	1,252.24	1,528.47	1,561.99	1,537.33	1,541.88	+33.52	-20.11	+04.55	+13.41	+289.64	0.88%	1,742.00
Care, other	46.58	47.13	47.84	46.47	44.93	+00.71	-02.91	-01.54	-02.20	-01.65	-4.67%	54.00
Patient & Client Care	1,298.82	1,575.60	1,609.83	1,583.80	1,586.81	+34.23	-23.02	+03.01	+11.21	+287.99	0.71%	1,796.00

Saolta University Hospital Care	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Saolta University Hospital Care	9,253.30	11,326.76	12,091.41	12,156.26	12,139.41	+764.65	+48.00	-16.85	+812.65	+2,886.11	7.17%	13,466.00
Consultants	462.66	511.47	556.15	557.71	564.17	+44.68	+08.02	+06.46	+52.70	+101.51	10.30%	607.00
Registrars	444.62	506.71	532.62	546.32	545.87	+25.91	+13.25	-00.45	+39.16	+101.25	7.73%	567.00
SHO/ Interns	534.89	668.08	722.59	718.15	708.96	+54.51	-13.63	-09.19	+40.88	+174.07	6.12%	731.00
Medical/ Dental, other	10.25	11.91	12.39	21.71	20.48	+00.48	+08.09	-01.23	+08.57	+10.23	71.96%	39.00
Medical & Dental	1,452.42	1,698.17	1,823.75	1,843.89	1,839.48	+125.58	+15.73	-04.41	+141.31	+387.06	8.32%	1,944.00
Nurse/ Midwife Manager	566.89	713.41	812.31	802.81	797.50	+98.90	-14.81	-05.31	+84.09	+230.61	11.79%	856.00
Nurse/ Midwife Specialist & AN/MP	218.17	314.57	367.24	379.15	379.11	+52.67	+11.87	-00.04	+64.54	+160.94	20.52%	406.00
Staff Nurse/ Staff Midwife	2,764.27	3,302.89	3,519.96	3,525.07	3,534.15	+217.07	+14.19	+09.08	+231.26	+769.88	7.00%	4,036.00
Public Health Nurse	1.46									-01.46	-100.00%	
Nursing/ Midwifery awaiting registration	36.10	101.18	41.41	1.07	6.50	-59.77	-34.91	+05.43	-94.68	-29.60	-93.58%	7.00
Pre-registration Nurse/ Midwife Intern	1.58	10.31	3.27	96.37	95.68	-07.04	+92.41	-00.69	+85.37	+94.10	828.03%	194.00
Post-registration Nurse/ Midwife Student	12.00	8.94	11.00	17.99	14.79	+02.06	+03.79	-03.20	+05.85	+02.79	65.44%	16.00
Nursing/ Midwifery Student	49.68	120.43	55.68	115.43	116.97	-64.75	+61.29	+01.54	-03.46	+67.29	-2.87%	217.00
Nursing/ Midwifery other	32.88	33.88	38.98	42.29	45.53	+05.10	+06.55	+03.24	+11.65	+12.65	34.39%	51.00
Nursing & Midwifery	3,633.35	4,485.18	4,794.17	4,864.75	4,873.26	+308.99	+79.09	+08.51	+388.08	+1,239.91	8.65%	5,566.00
Dietitians	37.48	49.29	56.04	56.18	54.44	+06.75	-01.60	-01.74	+05.15	+16.96	10.45%	62.00
Occupational Therapists	56.74	78.83	89.25	94.37	91.81	+10.42	+02.56	-02.56	+12.98	+35.07	16.47%	100.00
Physiotherapists	141.16	181.02	194.72	196.16	194.27	+13.70	-00.45	-01.89	+13.25	+53.11	7.32%	210.00
Podiatrists & Chiropodists	4.55	4.86	5.92	7.00	7.00	+01.06	+01.08	+00.00	+02.14	+02.45	44.03%	7.00
Speech & Language Therapists	16.09	29.51	29.16	27.34	27.14	-00.35	-02.02	-00.20	-02.37	+11.05	-8.03%	33.00
Orthoptists	5.94	5.13	4.96	4.85	4.75	-00.17	-00.21	-00.10	-00.38	-01.19	-7.41%	5.00
Therapy Professions	261.96	348.64	380.05	385.90	379.41	+31.41	-00.64	-06.49	+30.77	+117.45	8.83%	417.00
Health Science/ Diagnostics	617.02	737.77	743.44	734.81	738.31	+05.67	-05.13	+03.50	+00.54	+121.29	0.07%	822.00
Social Care	2.35	2.44	2.39	2.39	2.29	-00.05	-00.10	-00.10	-00.15	-00.06	-6.15%	3.00
Pharmacy	136.63	191.24	202.52	208.10	210.37	+11.28	+07.85	+02.27	+19.13	+73.74	10.00%	235.00
Psychologists	0.80	3.11	7.08	7.15	8.19	+03.97	+01.11	+01.04	+05.08	+07.39	163.34%	10.00
Social Workers	26.36	42.87	53.73	53.28	53.23	+10.86	-00.50	-00.05	+10.36	+26.87	24.17%	59.00
H&SC, Other	19.45	30.87	40.61	47.61	46.83	+09.74	+06.22	-00.78	+15.96	+27.38	51.70%	59.00
Health & Social Care Professionals	1,064.57	1,356.94	1,429.82	1,439.24	1,438.63	+72.88	+08.81	-00.61	+81.69	+374.06	6.02%	1,605.00
Management (VIII & above)	50.69	61.63	67.26	65.69	65.37	+05.63	-01.89	-00.32	+03.74	+14.68	6.07%	66.00
Administrative/ Supervisory (V to VII)	236.64	384.04	443.83	437.16	438.78	+59.79	-05.05	+01.62	+54.74	+202.14	14.25%	456.00
Clerical (III & IV)	1,047.56	1,252.36	1,345.58	1,324.00	1,321.44	+93.22	-24.14	-02.56	+69.08	+273.88	5.52%	1,450.00
Management & Administrative	1,334.89	1,698.03	1,856.67	1,826.85	1,825.59	+158.64	-31.08	-01.26	+127.56	+490.70 </		

South/South West Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total South/South West Hospital Group	7,640.60	9,151.93	9,960.97	9,996.34	10,068.62	+809.04	+107.65	+72.28	+916.69	+2,428.02	10.02%	11,378.00
Consultants	335.02	391.61	453.89	467.88	474.56	+62.28	+20.67	+06.68	+82.95	+139.54	21.18%	508.00
Registrars	353.31	439.59	476.10	490.03	496.56	+36.51	+20.46	+06.53	+56.97	+143.25	12.96%	514.00
SHO/ Interns	370.36	430.38	473.76	465.05	466.04	+43.38	-07.72	+00.99	+35.66	+95.68	8.29%	510.00
Medical/ Dental, other	7.22	8.78	6.89	5.91	5.91	-01.89	-00.98	+00.00	-02.87	-01.31	-32.69%	12.00
Medical & Dental	1,065.91	1,270.36	1,410.64	1,428.87	1,443.07	+140.28	+32.43	+14.20	+172.71	+377.16	13.60%	1,544.00
Nurse/ Midwife Manager	623.95	689.06	770.50	767.21	764.86	+81.44	-05.64	-02.35	+75.80	+140.91	11.00%	854.00
Nurse/ Midwife Specialist & AN/MP	94.67	184.08	230.72	230.48	228.63	+46.64	-02.09	-01.85	+44.55	+133.96	24.20%	252.00
Staff Nurse/ Staff Midwife	2,267.76	2,672.86	2,961.53	2,942.82	2,987.67	+288.67	+26.14	+44.85	+314.81	+719.91	11.78%	3,410.00
Nursing/ Midwifery awaiting registration	3.00	3.62	4.00			+00.38	-04.00		-03.62	-03.00	-100.00%	
Pre-registration Nurse/ Midwife Intern	30.00	35.68	13.00	68.19	67.72	-22.68	+54.72	-00.47	+32.04	+37.72	89.80%	136.00
Post-registration Nurse/ Midwife Student	28.98	9.95	9.00	12.77	13.83	-00.95	+04.83	+01.06	+03.88	-15.15	38.99%	14.00
Nursing/ Midwifery Student	61.98	49.25	26.00	80.96	81.55	-23.25	+55.55	+00.59	+32.30	+19.57	65.58%	150.00
Nursing/ Midwifery other	9.21	11.13	14.01	13.83	13.87	+02.88	-00.14	+00.04	+02.74	+04.66	24.62%	16.00
Nursing & Midwifery	3,057.57	3,606.38	4,002.76	4,035.30	4,076.58	+396.38	+73.82	+41.28	+470.20	+1,019.01	13.04%	4,682.00
Dietitians	48.59	60.34	71.53	69.77	68.83	+11.19	-02.70	-00.94	+08.49	+20.24	14.07%	80.00
Occupational Therapists	32.11	60.32	78.64	76.74	75.81	+18.32	-02.83	-00.93	+15.49	+43.70	25.68%	84.00
Physiotherapists	122.67	170.98	183.76	187.95	191.72	+12.78	+07.96	+03.77	+20.74	+69.05	12.13%	215.00
Podiatrists & Chiropodists	3.63	3.03	6.55	6.62	6.65	+03.52	+00.10	+00.03	+03.62	+03.02	119.47%	7.00
Speech & Language Therapists	25.42	48.23	49.19	48.10	48.77	+00.96	-00.42	+00.67	+00.54	+23.35	1.12%	57.00
Orthoptists	1.00	1.00	0.75	1.00	1.00	-00.25	+00.25	+00.00	+00.00	+00.00	0.00%	1.00
Therapy Professions	233.42	343.90	390.42	390.18	392.78	+46.52	+02.36	+02.60	+48.88	+159.36	14.21%	444.00
Health Science/ Diagnostics	586.10	668.90	670.69	661.45	666.23	+01.79	-04.46	+04.78	-02.67	+80.13	-0.40%	770.00
Pharmacy	94.33	144.57	150.91	150.46	148.64	+06.34	-02.27	-01.82	+04.07	+54.31	2.82%	170.00
Psychologists	1.50	5.95	11.70	10.94	11.02	+05.75	-00.68	+00.08	+05.07	+09.52	85.21%	14.00
Social Workers	28.64	38.91	43.06	44.60	44.56	+04.15	+01.50	-00.04	+05.65	+15.92	14.52%	49.00
H&SC, Other	19.00	13.60	19.00	20.00	20.00	+05.40	+01.00	+00.00	+06.40	+01.00	47.06%	20.00
Health & Social Care Professionals	962.99	1,215.83	1,285.78	1,277.63	1,283.23	+69.95	-02.55	+05.60	+67.40	+320.24	5.54%	1,467.00
Management (VIII & above)	41.00	62.62	62.18	62.95	63.38	-00.44	+01.20	+00.43	+00.76	+22.38	1.21%	64.00
Administrative/ Supervisory (V to VII)	199.09	304.48	365.64	363.54	361.80	+61.16	-03.84	-01.74	+57.32	+162.71	18.83%	392.00
Clerical (III & IV)	883.36	968.53	986.99	974.74	975.60	+18.46	-11.39	+00.86	+07.07	+92.24	0.73%	1,107.00
Management & Administrative	1,123.45	1,335.63	1,414.81	1,401.23	1,400.78	+79.18	-14.03	-00.45	+65.15	+277.33	4.88%	1,563.00
Support	906.88	1,086.73	1,105.85	1,106.70	1,107.93	+19.12	+02.08	+01.23	+21.20	+201.05	1.95%	1,277.00
Maintenance/ Technical	12.82	13.47	15.49	15.48	15.49	+02.02	+00.00	+00.01	+02.02	+02.67	15.00%	16.00
General Support	919.70	1,100.20	1,121.34	1,122.18	1,123.42	+21.14	+02.08	+01.24	+23.22	+203.72	2.11%	1,293.00
Health Care Assistants	498.40	605.55	684.11	685.98	696.23	+78.56	+12.12	+10.25	+90.68	+197.83	14.97%	777.00
Care, other	12.58	17.98	41.53	45.15	45.31	+23.55	+03.78	+00.16	+27.33	+32.73	152.00%	52.00
Patient & Client Care	510.98	623.53	725.64	731.13	741.54	+102.11	+15.90	+10.41	+118.01	+230.56	18.93%	829.00

University of Limerick Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total University of Limerick Hospital Group	4,146.40	5,222.04	5,660.90	5,805.10	5,819.60	+438.86	+158.70	+14.50	+597.56	+1,673.20	11.44%	6,316.00
Consultants	165.14	198.18	225.89	232.55	233.84	+27.71	+07.95	+01.29	+35.66	+68.70	17.99%	245.00
Registrars	190.33	235.99	263.34	269.04	270.49	+27.35	+07.15	+01.45	+34.50	+80.16	14.62%	277.00
SHO/ Interns	196.80	252.43	314.72	317.64	319.12	+62.29	+04.40	+01.48	+66.69	+122.32	26.42%	331.00
Medical/ Dental, other	0.81	0.85	0.85	0.85	0.85	+00.00	+00.00	+00.00	+00.00	+00.04	0.00%	2.00
Medical & Dental	553.08	687.45	804.80	820.08	824.30	+117.35	+19.50	+04.22	+136.85	+271.22	19.91%	855.00
Nurse/ Midwife Manager	325.18	429.89	462.62	475.20	476.31	+32.73	+13.69	+01.11	+46.42	+151.12	10.80%	505.00
Nurse/ Midwife Specialist & AN/MP	75.88	121.21	148.22	156.33	155.54	+27.01	+07.32	-00.79	+34.33	+79.66	28.32%	163.00
Staff Nurse/ Staff Midwife	1,226.04	1,471.33	1,525.40	1,558.10	1,570.22	+54.07	+44.82	+12.12	+98.89	+344.18	6.72%	1,740.00
Nursing/ Midwifery awaiting registration	1.98		1.00			-00.98	-01.00		-01.98		-100.00%	
Pre-registration Nurse/ Midwife Intern	3.12	0.53	0.63	44.00	44.00	+00.10	+43.37	+00.00	+43.47	+40.88	8201.89%	88.00
Post-registration Nurse/ Midwife Student	15.81	1.98	5.25	5.92	4.73	+03.27	-00.52	-01.19	+02.75	-11.08	138.89%	5.00
Nursing/ Midwifery Student	18.93	4.49	6.88	49.92	48.73	+02.39	+41.85	-01.19	+44.24	+29.80	985.30%	93.00
Nursing/ Midwifery other	10.95	13.15	14.11	15.42	13.39	+00.96	-00.72	-02.03	+00.24	+02.44	1.83%	15.00
Nursing & Midwifery	1,656.98	2,040.07	2,157.23	2,254.97	2,264.19	+117.16	+106.96	+09.22	+224.12	+607.21	10.99%	2,516.00
Dietitians	17.12	21.74	25.24	29.81	30.14	+03.50	+04.90	+00.33	+08.40	+13.02	38.64%	32.00
Occupational Therapists	7.50	21.08	18.48	22.04	22.48	-02.60	+04.00	+00.44	+01.40	+14.98	6.64%	23.00
Physiotherapists	51.97	60.62	77.44	87.05	88.47	+16.82	+11.03	+01.42	+27.85	+36.51	45.94%	97.00
Podiatrists & Chiropodists	3.00	3.32	2.00	2.53	2.52	-01.32	+00.52	-00.01	-00.80	-00.48	-24.10%	3.00
Speech & Language Therapists	4.63	11.85	12.59	13.31	14.84	+00.74	+02.25	+01.53	+02.99	+10.21	25.23%	16.00
Orthoptists		0.99	1.00	1.00	1.00	+00.01	+00.00	+00.00	+00.01	+01.00	1.01%	1.00
Therapy Professions	84.22	119.60	136.75	155.74	159.45	+17.15	+22.70	+03.71	+39.85	+75.23	33.32%	172.00
Health Science/ Diagnostics	252.12	260.52	293.32	291.40	293.83	+32.80	+00.51	+02.43	+33.31	+41.71	12.78%	322.00
Pharmacy	44.85	61.06	63.82	64.45	63.80	+02.76	-00.02	-00.65	+02.74	+18.95	4.49%	74.00
Psychologists	2.96	5.07	7.43	8.18	8.44	+02.36	+01.01	+00.26	+03.37	+05.48	66.47%	10.00
Social Workers	11.16	12.67	11.32	16.23	16.15	-01.35	+04.83	-00.08	+03.48	+04.99	27.47%	18.00
H&SC, Other	7.39	11.71	12.74	15.00	14.18	+01.03	+01.44	-00.82	+02.47	+06.79	21.09%	15.00
Health & Social Care Professionals	402.70	470.63	525.38	551.00	555.85	+54.75	+30.47	+04.85	+85.22	+153.15	18.11%	611.00
Management (VIII & above)	35.72	45.54	48.38	47.50	48.82	+02.84	+00.44	+01.32	+03.28	+13.10	7.20%	49.00
Administrative/ Supervisory (V to VII)	102.77	213.13	242.69	235.63	227.98	+29.56	-14.71	-07.65	+14.85	+125.21	6.97%	240.00
Clerical (III & IV)	485.28	572.91	601.65	622.01	627.35	+28.74	+25.70	+05.34	+54.44	+142.07	9.50%	671.00
Management & Administrative	623.77	831.58	892.72	905.14	904.15	+61.14	+11.43	-00.99	+72.57	+280.38	8.73%	960.00
Support	286.47	726.34	729.53	720.37	718.25	+03.19	-11.28	-02.12	-08.09	+431.77	-1.11%	782.00
Maintenance/ Technical	38.52	37.30	39.31	39.78	39.45	+02.01	+00.14	-00.33	+02.15	+00.93	5.76%	40.00
General Support	324.99	763.64	768.84	760.15	757.70	+05.19	-11.14	-02.45				

other Acute Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total other Acute Services	91.17	126.60	148.30	149.58	148.49	+21.70	+00.19	-01.09	+21.89	+57.32	17.29%	156.00
Consultants			0.81	0.81	0.81	+00.81	+00.00	+00.00	+00.81	+00.81	-100.00%	2.00
Medical & Dental			0.81	0.81	0.81	+00.81	+00.00	+00.00	+00.81	+00.81	-100.00%	2.00
Nurse/ Midwife Manager	13.96	17.13	20.68	22.83	22.83	+03.55	+02.15	+00.00	+05.70	+08.87	33.27%	23.00
Staff Nurse/ Staff Midwife											-100.00%	
Nursing & Midwifery	13.96	17.13	20.68	22.83	22.83	+03.55	+02.15	+00.00	+05.70	+08.87	33.27%	23.00
Health Science/ Diagnostics	3.00	3.96	13.80	12.68	12.27	+09.84	-01.53	-00.41	+08.31	+09.27	209.85%	13.00
Pharmacy	4.00	8.34	12.50	13.49	13.57	+04.16	+01.07	+00.08	+05.23	+09.57	62.71%	15.00
Social Workers	1.00									-01.00	-100.00%	
Health & Social Care Professionals	8.00	12.30	26.30	26.17	25.84	+14.00	-00.46	-00.33	+13.54	+17.84	110.08%	28.00
Management (VIII & above)	31.39	33.98	37.22	37.97	38.13	+03.24	+00.91	+00.16	+04.15	+06.74	12.21%	39.00
Administrative/ Supervisory (V to VII)	33.90	54.26	57.29	55.92	55.32	+03.03	-01.97	-00.60	+01.06	+21.42	1.95%	58.00
Clerical (III & IV)	3.92	8.93	6.00	5.88	5.56	-02.93	-00.44	-00.32	-03.37	+01.64	-37.74%	6.00
Management & Administrative	69.21	97.17	100.51	99.77	99.01	+03.34	-01.50	-00.76	+01.84	+29.80	1.89%	103.00

CHO 1	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total CHO 1	5,468.28	6,397.95	6,706.82	6,742.77	6,724.86	+308.87	+18.04	-17.91	+326.91	+1,256.58	5.11%	7,636.00
Consultants	33.80	38.83	42.36	44.69	44.39	+03.53	+02.03	-00.30	+05.56	+10.59	14.32%	48.00
Registrars	65.34	76.83	83.40	83.09	83.06	+06.57	-00.34	-00.03	+06.23	+17.72	8.11%	87.00
SHO/ Interns	26.29	21.82	25.11	23.00	23.84	+03.29	-01.27	+00.84	+02.02	-02.45	9.26%	24.00
Medical/ Dental, other	80.05	71.88	63.91	58.55	59.53	-07.97	-04.38	+00.98	-12.35	-20.52	-17.18%	99.00
Medical & Dental	205.48	209.36	214.78	209.33	210.82	+05.42	-03.96	+01.49	+01.46	+05.34	0.70%	258.00
Nurse/ Midwife Manager	349.55	374.60	397.05	398.51	398.11	+22.45	+01.06	-00.40	+23.51	+48.56	6.28%	419.00
Nurse/ Midwife Specialist & AN/MP	101.97	169.84	202.19	201.80	201.18	+32.35	-01.01	-00.62	+31.34	+99.21	18.45%	212.00
Staff Nurse/ Staff Midwife	1,014.01	1,085.55	1,094.61	1,125.04	1,118.91	+09.06	+24.30	-06.13	+33.36	+104.91	3.07%	1,248.00
Public Health Nurse	155.91	152.33	162.96	154.96	157.05	+10.63	-05.91	+02.09	+04.72	+01.14	3.10%	180.00
Nursing/ Midwifery awaiting registration	11.00	2.98	9.00	3.95	1.98	+06.02	-07.02	-01.97	-01.00	-09.02	-33.56%	2.00
Pre-registration Nurse/ Midwife Intern	3.00	8.02	4.72	27.83	28.50	-03.30	+23.78	+00.67	+20.48	+25.50	255.36%	57.00
Post-registration Nurse/ Midwife Student	6.98	9.58	10.00	12.00	12.00	+00.42	+02.00	+00.00	+02.42	+05.02	25.26%	12.00
Nursing/ Midwifery Student	20.98	20.58	23.72	43.78	42.48	+03.14	+18.76	-01.30	+21.90	+21.50	106.41%	71.00
Nursing/ Midwifery other	5.72	8.11	8.07	8.59	8.61	-00.04	+00.54	+00.02	+00.50	+02.89	6.17%	9.00
Nursing & Midwifery	1,648.13	1,811.01	1,888.60	1,932.68	1,926.34	+77.59	+37.74	-06.34	+115.33	+278.21	6.37%	2,139.00
Dietitians	17.20	32.04	38.13	39.34	39.66	+06.09	+01.53	+00.32	+07.62	+22.46	23.78%	43.00
Occupational Therapists	128.37	155.84	153.86	152.26	149.23	-01.98	-04.63	-03.03	-06.61	+20.86	-4.24%	170.00
Physiotherapists	90.13	117.50	127.46	126.19	126.28	+09.96	-01.18	+00.09	+08.78	+36.15	7.47%	146.00
Podiatrists & Chiropodists	8.75	21.20	20.38	19.34	19.50	-00.82	-00.88	+00.16	-01.70	+10.75	-8.02%	22.00
Speech & Language Therapists	69.05	74.87	78.65	76.13	76.75	+03.78	-01.90	+00.62	+01.88	+07.70	2.51%	89.00
Orthoptists	2.66	3.88	3.73	4.13	4.11	-00.15	+00.38	-00.02	+00.23	+01.45	5.93%	6.00
Therapy Professions	316.16	405.33	422.21	417.39	415.53	+16.88	-06.68	-01.86	+10.20	+99.37	2.52%	476.00
Health Science/ Diagnostics	6.53	9.34	11.15	11.61	11.81	+01.81	+00.66	+00.20	+02.47	+05.28	26.45%	13.00
Social Care	11.24	20.50	31.58	34.54	34.60	+11.08	+03.02	+00.06	+14.10	+23.36	68.78%	37.00
Pharmacy	1.50	2.53	3.54	2.54	2.59	+01.01	-00.95	+00.05	+00.06	+01.09	2.37%	3.00
Psychologists	60.00	63.68	67.08	73.14	73.74	+03.40	+06.66	+00.60	+10.06	+13.74	15.80%	80.00
Social Workers	84.88	106.92	120.67	121.45	120.12	+13.75	-00.55	-01.33	+13.20	+35.24	12.35%	131.00
H&SC, Other	32.43	46.54	49.37	48.88	50.69	+02.83	+01.32	+01.81	+04.15	+18.26	8.92%	64.00
Health & Social Care Professionals	512.74	654.84	705.60	709.55	709.08	+50.76	+03.48	-00.47	+54.24	+196.34	8.28%	804.00
Management (VIII & above)	59.62	80.51	83.58	82.58	82.78	+03.07	-00.80	+00.20	+02.27	+23.16	2.82%	84.00
Administrative/ Supervisory (V to VII)	135.47	242.88	284.28	279.05	277.46	+41.40	-06.82	-01.59	+34.58	+141.99	14.24%	290.00
Clerical (III & IV)	455.58	553.96	573.49	558.33	554.45	+19.53	-19.04	-03.88	+00.49	+98.87	0.09%	625.00
Management & Administrative	650.67	877.35	941.35	919.96	914.69	+64.00	-26.66	-05.27	+37.34	+264.02	4.26%	999.00
Support	305.80	282.91	288.40	277.31	273.43	+05.49	-14.97	-03.88	-09.48	-32.37	-3.35%	342.00
Maintenance/ Technical	35.78	36.71	34.74	35.25	34.50	-01.97	-00.24	-00.75	-02.21	-01.28	-6.02%	35.00
General Support	341.58	319.62	323.14	312.56	307.93	+03.52	-15.21	-04.63	-11.69	-33.65	-3.66%	377.00
Health Care Assistants	1,422.82	1,592.09	1,607.60	1,603.53	1,599.39	+15.51	-08.21	-04.14	+07.30	+176.57	0.46%	1,793.00
Home Help	556.20	764.14	837.30	859.88	863.84	+73.16	+26.54	+03.96	+99.70	+307.64	13.05%	1,054.00
Care, other	130.66	169.54	188.45	195.28	192.77	+18.91	+04.32	-02.51	+23.23	+62.11	13.70%	212.00
Patient & Client Care	2,109.68	2,525.77	2,633.35	2,658.69	2,656.00	+107.58	+22.65	-02.69	+130.23	+546.32	5.16%	3,059.00

CHO 2	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total CHO 2	5,544.75	5,972.02	6,167.36	6,401.44	6,392.99	+195.34	+225.63	-08.45	+420.97	+848.24	7.05%	7,377.00
Consultants	42.22	43.32	51.31	50.35	51.70	+07.99	+00.39	+01.35	+08.38	+09.48	19.34%	57.00
Registrars	75.16	90.55	96.44	105.40	107.60	+05.89	+11.16	+02.20	+17.05	+32.44	18.83%	113.00
SHO/ Interns	35.90	42.83	39.88	38.38	38.60	-02.95	-01.28	+00.22	-04.23	+02.70	-9.88%	40.00
Medical/ Dental, other	58.75	57.36	54.74	58.06	58.89	-02.62	+04.15	+00.83	+01.53	+00.14	2.67%	77.00
Medical & Dental	212.03	234.06	242.37	252.19	256.79	+08.31	+14.42	+04.60	+22.73	+44.76	9.71%	287.00
Nurse/ Midwife Manager	308.72	330.54	336.10	357.98	355.91	+05.56	+19.81	-02.06	+25.37	+47.19	7.68%	376.00
Nurse/ Midwife Specialist & AN/MP	92.63	141.33	167.33	189.43	188.26	+26.00	+20.93	-01.18	+46.93	+95.63	33.20%	205.00
Staff Nurse/ Staff Midwife	897.74	915.56	904.76	956.79	956.84	-10.80	+52.08	+00.05	+41.28	+59.10	4.51%	1,081.00
Public Health Nurse	191.59	187.21	189.59	189.63	191.85	+02.38	+02.26	+02.22	+04.64	+00.26	2.48%	218.00
Nursing/ Midwifery awaiting registration	4.75	7.00	15.25	2.00	2.00	+08.25	-13.25	+00.00	-05.00	-02.75	-71.43%	2.00
Pre-registration Nurse/ Midwife Intern	0.12	4.05		22.23	21.55	-04.05	+21.55	-00.68	+17.50	+21.43	432.10%	44.00
Post-registration Nurse/ Midwife Student	4.00	14.44	11.00	12.00	12.00	-03.44	+01.00	+00.00	-02.44	+08.00	-16.90%	12.00
Nursing/ Midwifery Student	8.87	25.49	26.25	36.23	35.55	+00.76	+09.30	-00.68	+10.06	+26.68	39.47%	58.00
Nursing/ Midwifery other	2.00	4.00	4.00	5.00	5.00	+00.00	+01.00	+00.00	+01.00	+03.00	25.00%	5.00
Nursing & Midwifery	1,501.55	1,604.13	1,628.03	1,735.06	1,733.41	+23.90	+105.38	-01.65	+129.28	+231.86	8.06%	1,943.00
Dietitians	19.69	33.03	29.39	32.83	34.16	-03.64	+04.77	+01.33	+01.13	+14.47	3.42%	38.00
Occupational Therapists	116.80	145.52	153.10	162.18	159.51	+07.58	+06.41	-02.68	+13.99	+42.71	9.61%	180.00
Physiotherapists	88.73	108.60	122.13	130.76	128.83	+13.53	+06.70	-01.93	+20.23	+40.10	18.63%	152.00
Podiatrists & Chiropodists	7.00	19.52	23.15	23.80	23.78	+03.63	+00.63	-00.02	+04.26	+16.78	21.82%	27.00
Speech & Language Therapists	104.56	110.63	117.37	124.11	124.91	+06.74	+07.54	+00.80	+14.28	+20.35	12.91%	141.00
Orthoptists	1.60	3.99	2.70	2.00	2.00	-01.29	-00.70	+00.00	-01.99	+00.40	-49.87%	2.00
Therapy Professions	338.38	421.29	447.84	475.69	473.19	+26.55	+25.35	-02.50	+51.90	+134.81	12.32%	540.00
Health Science/ Diagnostics	6.48	9.71	8.14	9.72	9.74	-01.57	+01.60	+00.02	+00.03	+03.26	0.31%	10.00
Social Care	245.08	299.81	337.54	335.99	338.19	+37.73	+00.65	+02.20	+38.38	+93.11	12.80%	402.00
Pharmacy	4.53	5.80	7.20	9.99	9.94	+01.40	+02.74	-00.05	+04.14	+05.41	71.43%	14.00
Psychologists	73.42	88.15	92.06	92.08	92.33	+03.91	+00.27	+00.25	+04.18	+18.91	4.74%	105.00
Social Workers	83.88	102.38	107.80	120.84	119.16	+05.42	+11.36	-01.68	+16.78	+35.28	16.39%	134.00
H&SC, Other	58.94	76.85	85.51	89.60	89.96	+08.66	+04.45	+00.36	+13.11	+31.02	17.06%	102.00
Health & Social Care Professionals	810.71	1,003.99	1,086.09	1,133.91	1,132.51	+82.10	+46.42	-01.40	+128.52	+321.80	12.80%	1,307.00
Management (VIII & above)	55.85	70.41	66.76	69.68	68.71	-03.65	+01.95	-00.98	-01.70	+12.86	-2.42%	70.00
Administrative/ Supervisory (V to VII)	133.54	235.28	272.80	286.10	287.92	+37.52	+15.12	+01.82	+52.64	+154.38	22.37%	299.00
Clerical (III & IV)	467.90	451.36	487.11	488.44	483.05	+35.75	-04.06	-05.38	+31.69	+15.15	7.02%	553.00
Management & Administrative	657.29	757.05	826.67	844.22	839.68	+69.62	+13.01	-04.54	+82.63	+182.39	10.91%	922.00
Support	157.79	140.08	132.23	135.88	135.90	-07.85	+03.67	+00.02	-04.18	-21.89	-2.98%	204.00
Maintenance/ Technical	67.98	79.03	78.54	80.18	79.94	-00.49	+01.40	-00.24	+00.91	+11.96	1.15%	82.00
General Support	225.77	219.11	210.77	216.07	215.84	-08.34	+05.07	-00.22	-03.27	-09.93	-1.49%	286.00
Health Care Assistants	1,367.21	1,411.75	1,468.54	1,527.50	1,520.58	+56.79	+52.04	-06.92	+108.83	+153.37	7.71%	1,759.00
Home Help	499.46	407.06	375.85	365.55	365.82	-31.21	-10.03	+00.27	-41.24	-133.64	-10.13%	484.00
Care, other	270.73	334.87	329.04	326.95	328.36	-05.83	-00.68	+01.41	-06.51	+57.63	-1.94%	389.00
Patient & Client Care	2,137.40	2,153.68	2,173.43	2,220.00	2,214.76	+19.75	+41.33	-05.24	+61.08	+77.36	2.84%	2,632.00

CHO 3	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total CHO 3	4,356.63	5,069.17	5,355.66	5,700.25	5,694.14	+286.49	+338.48	-06.11	+624.97	+1,337.51	12.33%	6,694.00
Consultants	27.31	33.48	33.76	33.83	33.23	+00.28	-00.53	-00.60	-00.25	+05.92	-0.75%	39.00
Registrars	41.60	46.59	55.94	61.94	61.99	+09.35	+06.05	+00.05	+15.40	+20.39	33.05%	63.00
SHO/ Interns	24.95	35.33	21.99	15.50	12.46	-13.34	-09.53	-03.04	-22.87	-12.49	-64.73%	13.00
Medical/ Dental, other	58.03	51.89	53.23	52.98	52.65	+01.34	-00.58	-00.33	+00.76	-05.38	-1.46%	69.00
Medical & Dental	151.89	167.29	164.92	164.25	160.33	-02.37	-04.59	-03.92	-06.96	+08.44	-4.16%	184.00
Nurse/ Midwife Manager	246.38	261.91	276.10	297.30	298.28	+14.19	+22.18	+00.98	+36.37	+51.90	13.89%	312.00
Nurse/ Midwife Specialist & AN/MP	55.64	75.40	98.13	125.21	122.73	+22.73	+24.60	-02.48	+47.33	+67.09	62.77%	141.00
Staff Nurse/ Staff Midwife	787.23	842.27	864.19	925.58	919.61	+21.92	+55.42	-05.97	+77.34	+132.38	9.18%	1,048.00
Public Health Nurse	127.42	125.93	125.33	118.62	120.79	-00.60	-04.54	+02.17	-05.14	-06.63	-4.08%	149.00
Pre-registration Nurse/ Midwife Intern	20.42	4.29	9.85	22.50	22.50	+05.56	+12.65	+00.00	+18.21	+02.08	424.48%	45.00
Post-registration Nurse/ Midwife Student		6.93	14.40	16.00	16.00	+07.47	+01.60	+00.00	+09.07	+16.00	130.88%	16.00
Nursing/ Midwifery Student	20.42	11.22	24.25	38.50	38.50	+13.03	+14.25	+00.00	+27.28	+18.08	243.14%	61.00
Nursing/ Midwifery other	3.72	3.74	4.00	6.20	6.20	+00.26	+02.20	+00.00	+02.46	+02.48	65.78%	8.00
Nursing & Midwifery	1,240.81	1,320.47	1,392.00	1,511.41	1,506.11	+71.53	+114.11	-05.30	+185.64	+265.30	14.06%	1,719.00
Dietitians	2.80	15.81	21.04	20.80	20.99	+05.23	-00.05	+00.19	+05.18	+18.19	32.76%	25.00
Occupational Therapists	87.92	97.87	119.81	129.25	131.54	+21.94	+11.73	+02.29	+33.67	+43.62	34.40%	147.00
Physiotherapists	59.71	78.65	90.62	94.24	95.40	+11.97	+04.78	+01.16	+16.75	+35.69	21.30%	109.00
Podiatrists & Chiropodists	5.41	7.46	5.65	9.51	8.82	-01.81	+03.17	-00.69	+01.36	+03.41	18.23%	10.00
Speech & Language Therapists	58.02	76.92	83.72	87.24	85.12	+06.80	+01.40	-02.12	+08.20	+27.10	10.66%	98.00
Orthoptists		0.99	1.00	0.80	0.82	+00.01	-00.18	+00.02	-00.17	+00.82	-17.17%	1.00
Therapy Professions	213.86	277.70	321.84	341.84	342.69	+44.14	+20.85	+00.85	+64.99	+128.83	23.40%	390.00
Health Science/ Diagnostics	5.46	9.16	9.62	10.13	9.98	+00.46	+00.36	-00.15	+00.82	+04.52	8.95%	12.00
Social Care	244.68	282.22	272.60	279.36	277.50	-09.62	+04.90	-01.86	-04.72	+32.82	-1.67%	323.00
Pharmacy	4.80	5.53	6.60	10.15	10.20	+01.07	+03.60	+00.05	+04.67	+05.40	84.45%	14.00
Psychologists	123.60	127.66	141.55	142.33	142.11	+13.89	+00.56	-00.22	+14.45	+18.51	11.32%	150.00
Social Workers	59.37	67.36	65.52	76.77	75.77	-01.84	+10.25	-01.00	+08.41	+16.40	12.49%	86.00
H&SC, Other	32.13	35.59	35.60	35.57	35.61	+00.01	+00.01	+00.04	+00.02	+03.48	0.06%	43.00
Health & Social Care Professionals	683.90	805.22	853.33	896.15	893.86	+48.11	+40.53	-02.29	+88.64	+209.96	11.01%	1,018.00
Management (VIII & above)	38.01	55.63	60.08	65.84	65.85	+04.45	+05.77	+00.01	+10.22	+27.84	18.37%	67.00
Administrative/ Supervisory (V to VII)	132.23	210.37	223.15	235.21	231.25	+12.78	+08.10	-03.96	+20.88	+99.02	9.93%	242.00
Clerical (III & IV)	320.42	347.88	404.31	428.63	424.49	+56.43	+20.18	-04.14	+76.61	+104.07	22.02%	476.00
Management & Administrative	490.66	613.88	687.54	729.68	721.59 </							

CHO 4	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total CHO 4	8,188.54	8,960.51	8,967.69	9,305.61	9,276.66	+07.18	+308.97	-28.95	+316.15	+1,088.12	3.53%	11,378.00
Consultants	54.92	69.65	74.91	77.92	77.57	+05.26	+02.66	-00.35	+07.92	+22.65	11.37%	91.00
Registrars	103.33	95.89	110.98	111.13	110.79	+15.09	-00.19	-00.34	+14.90	+07.46	15.54%	116.00
SHO/ Interns	38.15	46.45	57.73	61.81	64.63	+11.28	+06.90	+02.82	+18.18	+26.48	39.14%	66.00
Medical/ Dental, other	111.35	139.66	132.52	131.19	128.06	-07.14	-04.46	-03.13	-11.60	+16.71	-8.31%	237.00
Medical & Dental	307.75	351.65	376.14	382.05	381.05	+24.49	+04.91	-01.00	+29.40	+73.30	8.36%	510.00
Nurse/ Midwife Manager	432.59	489.58	497.47	510.03	521.50	+07.89	+24.03	+11.47	+31.92	+88.91	6.52%	563.00
Nurse/ Midwife Specialist & AN/MP	80.86	105.60	146.84	165.68	166.30	+41.24	+19.46	+00.62	+60.70	+85.44	57.48%	184.00
Staff Nurse/ Staff Midwife	1,445.56	1,531.97	1,487.98	1,578.90	1,565.29	-43.99	+77.31	-13.61	+33.32	+119.73	2.17%	1,880.00
Public Health Nurse	215.95	216.41	208.65	205.85	206.71	-07.76	-01.94	+00.86	-09.70	-09.24	-4.48%	265.00
Nursing/ Midwifery awaiting registration	31.50		5.50	2.00	0.93	+05.50	-04.57	-01.07	+00.93	-30.57	-100.00%	1.00
Pre-registration Nurse/ Midwife Intern	9.00	7.38	1.50	32.00	32.00	-05.88	+30.50	+00.00	+24.62	+23.00	333.60%	64.00
Post-registration Nurse/ Midwife Student	19.25	10.95	20.00	20.00	20.55	+09.05	+00.55	+00.55	+09.60	+01.30	87.67%	21.00
Nursing/ Midwifery Student	59.75	18.33	27.00	54.00	53.48	+08.67	+26.48	-00.52	+35.15	-06.27	191.76%	86.00
Nursing/ Midwifery other	0.51	1.00	1.00	2.99	2.98	+00.00	+01.98	-00.00	+01.98	+02.47	198.00%	3.00
Nursing & Midwifery	2,235.22	2,362.89	2,368.94	2,517.44	2,516.26	+06.05	+147.32	-01.18	+153.37	+281.04	6.49%	2,981.00
Dietitians	27.76	36.20	41.75	43.90	42.56	+05.55	+00.81	-01.34	+06.36	+14.80	17.57%	51.00
Occupational Therapists	169.36	226.86	239.11	239.72	236.16	+12.25	-02.95	-03.56	+09.30	+66.80	4.10%	266.00
Physiotherapists	106.36	125.90	133.58	139.13	139.54	+07.68	+05.96	+00.41	+13.64	+33.18	10.83%	168.00
Podiatrists & Chiropodists	6.49	15.58	12.89	12.51	13.62	-02.69	+00.73	+01.11	-01.96	+07.13	-12.58%	16.00
Speech & Language Therapists	134.38	143.84	151.06	153.36	153.70	+07.22	+02.64	+00.34	+09.86	+19.32	6.85%	182.00
Orthoptists	3.28	1.00	0.50	0.50	0.50	-00.50	+00.00	+00.00	-00.50	-02.78	-50.00%	1.00
Therapy Professions	447.63	549.38	578.89	589.11	586.08	+29.51	+07.19	-03.03	+36.70	+138.45	6.68%	684.00
Health Science/ Diagnostics	11.91	14.41	13.33	14.42	13.44	-01.08	+00.11	-00.98	-00.97	+01.53	-6.73%	16.00
Social Care	239.93	272.28	278.13	286.75	287.38	+05.85	+09.25	+00.63	+15.10	+47.45	5.55%	328.00
Pharmacy	8.03	8.61	12.32	14.99	14.58	+03.71	+02.26	-00.41	+05.97	+06.55	69.34%	22.00
Psychologists	137.87	155.78	155.67	153.16	149.81	-00.11	-05.86	-03.35	-05.97	+11.94	-3.83%	169.00
Social Workers	114.68	146.80	170.99	174.82	172.00	+24.19	+01.01	-02.82	+25.20	+57.32	17.17%	194.00
H&SC, Other	60.30	72.16	79.13	78.62	79.20	+06.97	+00.07	+00.58	+07.04	+18.90	9.76%	102.00
Health & Social Care Professionals	1,020.35	1,219.42	1,288.46	1,311.87	1,302.49	+69.04	+14.03	-09.38	+83.07	+282.14	6.81%	1,515.00
Management (VIII & above)	72.75	90.19	98.20	97.23	96.48	+08.01	-01.72	-00.75	+06.29	+23.73	6.97%	101.00
Administrative/ Supervisory (V to VII)	160.97	254.11	317.48	317.76	319.18	+63.37	+01.70	+01.42	+65.07	+158.21	25.61%	340.00
Clerical (III & IV)	504.66	572.11	621.81	665.36	657.86	+49.70	+36.05	-07.50	+85.75	+153.20	14.99%	791.00
Management & Administrative	738.38	916.41	1,037.49	1,080.35	1,073.52	+121.08	+36.03	-06.83	+157.11	+335.14	17.14%	1,232.00
Support	336.90	353.23	285.52	330.47	331.64	-67.71	+46.12	+01.17	-21.59	-05.26	-6.11%	415.00
Maintenance/ Technical	22.28	22.01	18.25	20.94	21.00	-03.76	+02.75	+00.06	-01.01	-01.28	-4.59%	23.00
General Support	359.18	375.24	303.77	351.41	352.64	-71.47	+48.87	+01.23	-22.60	-06.54	-6.02%	438.00
Health Care Assistants	1,954.13	2,134.53	2,102.05	2,161.01	2,153.89	-32.48	+51.84	-07.12	+19.36	+199.76	0.91%	2,534.00
Home Help	1,123.65	1,075.92	943.88	941.55	942.00	-132.04	-01.88	+00.45	-133.92	-181.65	-12.45%	1,492.00
Care, other	449.88	524.45	546.96	559.94	554.81	+22.51	+07.85	-05.13	+30.36	+104.93	5.79%	676.00
Patient & Client Care	3,527.66	3,734.90	3,592.89	3,662.50	3,650.70	-142.01	+57.81	-11.80	-84.20	+123.04	-2.25%	4,702.00

CHO 5	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total CHO 5	5,276.51	5,804.89	6,140.58	6,133.85	6,143.31	+335.69	+02.73	+09.46	+338.42	+866.80	5.83%	7,167.00
Consultants	30.23	36.24	38.82	37.13	36.82	+02.58	-02.00	-00.31	+00.58	+06.59	1.60%	39.00
Registrars	29.00	41.46	52.81	51.46	52.43	+11.35	-00.38	+00.97	+10.97	+23.43	26.46%	53.00
SHO/ Interns	37.00	32.34	34.81	34.18	34.66	+02.47	-00.15	+00.48	+02.32	-02.34	7.17%	35.00
Medical/ Dental, other	64.98	75.09	71.63	74.22	72.34	-03.46	+00.71	-01.88	-02.75	+07.36	-3.66%	98.00
Medical & Dental	161.21	185.13	198.07	196.99	196.25	+12.94	-01.82	-00.74	+11.12	+35.04	6.01%	225.00
Nurse/ Midwife Manager	345.44	375.37	385.12	383.75	390.00	+09.75	+04.88	+06.25	+14.63	+44.56	3.90%	413.00
Nurse/ Midwife Specialist & AN/MP	52.86	111.53	160.15	160.76	161.28	+48.62	+01.13	+00.52	+49.75	+108.42	44.61%	174.00
Staff Nurse/ Staff Midwife	961.77	982.19	1,001.05	1,011.25	1,012.26	+18.86	+11.21	+01.01	+30.07	+50.49	3.06%	1,154.00
Public Health Nurse	176.19	164.76	160.49	163.01	162.80	-04.27	+02.31	-00.21	-01.96	-13.39	-1.19%	194.00
Nursing/ Midwifery awaiting registration	1.84	5.60	20.83	1.45		+15.23	-20.83	-01.45	-05.60	-01.84	-100.00%	
Pre-registration Nurse/ Midwife Intern	1.00	1.14	3.40	26.30	26.30	+02.26	+22.90	+00.00	+25.16	+25.30	2207.02%	53.00
Post-registration Nurse/ Midwife Student	5.00	3.93	9.00	9.00	9.00	+05.07	+00.00	+00.00	+05.07	+04.00	129.01%	9.00
Nursing/ Midwifery Student	7.84	10.67	33.23	36.75	35.30	+22.56	+02.07	-01.45	+24.63	+27.46	230.83%	62.00
Nursing/ Midwifery other	4.44	4.40	5.77	5.78	5.78	+01.37	+00.01	+00.00	+01.38	+01.34	31.36%	6.00
Nursing & Midwifery	1,548.54	1,648.92	1,745.81	1,761.30	1,767.42	+96.89	+21.61	+06.12	+118.50	+218.88	7.19%	2,003.00
Dietitians	15.15	26.32	31.44	29.37	29.80	+05.12	-01.64	+00.43	+03.48	+14.65	13.22%	34.00
Occupational Therapists	118.64	134.86	142.32	144.03	142.86	+07.46	+00.54	-01.17	+08.00	+24.22	5.93%	161.00
Physiotherapists	87.50	101.73	108.31	110.20	111.15	+06.58	+02.84	+00.95	+09.42	+23.65	9.26%	127.00
Podiatrists & Chiropodists	1.47	5.45	6.50	6.50	6.50	+01.05	+00.00	+00.00	+01.05	+05.03	19.27%	7.00
Speech & Language Therapists	102.16	99.62	107.97	105.11	106.88	+08.35	-01.09	+01.77	+07.26	+04.72	7.29%	122.00
Orthoptists	0.50	0.99	2.00	2.00	2.00	+01.01	+00.00	+00.00	+01.01	+01.50	102.02%	2.00
Therapy Professions	325.42	368.97	398.54	397.21	399.19	+29.57	+00.65	+01.98	+30.22	+73.77	8.19%	453.00
Health Science/ Diagnostics	3.80	7.48	11.29	12.10	12.93	+03.81	+01.64	+00.83	+05.45	+09.13	72.86%	13.00
Social Care	163.81	173.53	177.56	174.36	171.90	+04.03	-05.66	-02.46	-01.63	+08.09	-0.94%	200.00
Pharmacy	1.00	2.85	1.71	1.80	1.80	-01.14	+00.09	+00.00	-01.05	+00.80	-36.84%	2.00
Psychologists	78.83	79.72	92.61	94.56	95.43	+12.89	+02.82	+00.87	+15.71	+16.60	19.71%	109.00
Social Workers	60.69	69.50	78.72	85.39	87.86	+09.22	+09.14	+02.47	+18.36	+27.17	26.42%	96.00
H&SC, Other	34.10	50.20	50.98	48.63	48.88	+00.78	-02.10	+00.25	-01.32	+14.78	-2.63%	54.00
Health & Social Care Professionals	667.65	752.25	811.41	814.05	817.99	+59.16	+06.58	+03.94	+65.74	+150.34	8.74%	927.00
Management (VIII & above)	44.07	72.22	69.29	67.50	65.46	-02.93	-03.83	-02.04	-06.76	+21.39	-9.36%	66.00
Administrative/ Supervisory (V to VII)	130.39	215.47	244.42	247.69	250.18	+28.95	+05.76	+02.49	+34.71	+119.79	16.11%	260.00
Clerical (III & IV)	329.07	397.89	449.7									

CHO 6	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total CHO 6	3,378.10	3,620.19	3,788.84	3,792.32	3,798.01	+168.65	+09.16	+05.68	+177.82	+419.90	4.91%	4,356.00
Consultants	48.25	58.08	65.20	67.24	67.55	+07.12	+02.35	+00.31	+09.47	+19.30	16.31%	77.00
Registrars	48.77	63.35	75.65	75.76	73.86	+12.30	-01.79	-01.90	+10.51	+25.09	16.59%	80.00
SHO/ Interns	15.50	16.10	20.00	14.94	17.18	+03.90	-02.82	+02.24	+01.08	+01.68	6.71%	25.00
Medical/ Dental, other	51.22	48.53	47.24	47.15	47.09	-01.29	-00.15	-00.06	-01.44	-04.13	-2.97%	70.00
Medical & Dental	163.74	186.06	208.09	205.09	205.68	+22.03	-02.41	+00.59	+19.62	+41.94	10.54%	252.00
Nurse/ Midwife Manager	210.53	209.86	220.60	214.00	214.63	+10.74	-05.97	+00.63	+04.77	+04.10	2.27%	227.00
Nurse/ Midwife Specialist & AN/MP	20.61	36.64	61.20	80.11	81.35	+24.56	+20.15	+01.24	+44.71	+60.74	122.03%	88.00
Staff Nurse/ Staff Midwife	541.78	555.58	566.65	549.07	553.53	+11.07	-13.12	+04.46	-02.05	+11.75	-0.37%	605.00
Public Health Nurse	116.76	98.92	98.21	99.18	97.17	-00.71	-01.04	-02.01	-01.75	-19.59	-1.77%	115.00
Nursing/ Midwifery awaiting registration				2.00				-02.00			-100.00%	
Pre-registration Nurse/ Midwife Intern				7.37	7.42		+07.42	+00.05	+07.42	+07.42	-100.00%	15.00
Post-registration Nurse/ Midwife Student	13.50	7.31	5.90	5.00	6.00	-01.41	+00.10	+01.00	-01.31	-07.50	-17.92%	6.00
Nursing/ Midwifery Student	13.50	7.31	5.90	14.37	13.42	-01.41	+07.52	-00.95	+06.11	-00.08	83.58%	21.00
Nursing/ Midwifery other	2.00	4.76	4.00	3.80	3.75	-00.76	-00.25	-00.05	-01.01	+01.75	-21.22%	4.00
Nursing & Midwifery	905.18	913.07	956.56	960.53	963.85	+43.49	+07.29	+03.32	+50.78	+58.67	5.56%	1,060.00
Dietitians	14.55	21.89	27.61	27.38	28.57	+05.72	+00.96	+01.19	+06.68	+14.02	30.52%	34.00
Occupational Therapists	91.64	98.88	100.62	97.61	100.38	+01.74	-00.24	+02.77	+01.50	+08.74	1.52%	121.00
Physiotherapists	60.27	67.84	82.83	80.88	81.86	+14.99	-00.97	+00.98	+14.02	+21.59	20.67%	97.00
Podiatrists & Chiropodists	1.69	2.18	1.20	2.20	2.20	-00.98	+01.00	+00.00	+00.02	+00.51	0.92%	3.00
Speech & Language Therapists	69.96	59.34	68.43	68.13	67.57	+09.09	-00.86	-00.56	+08.23	-02.39	13.87%	79.00
Orthoptists		1.98	2.00	2.00	1.98	+00.02	-00.02	-00.02	+00.00	+01.98	0.00%	2.00
Therapy Professions	238.11	252.11	282.69	278.20	282.56	+30.58	-00.13	+04.36	+30.45	+44.45	12.08%	336.00
Health Science/ Diagnostics	18.08	16.97	17.27	17.17	16.99	+00.30	-00.28	-00.18	+00.02	-01.09	0.12%	20.00
Social Care	364.17	413.24	405.50	398.22	411.56	-07.74	+06.06	+13.34	-01.68	+47.39	-0.41%	465.00
Pharmacy	3.66	8.78	7.43	7.79	7.54	-01.35	+00.11	-00.25	-01.24	+03.88	-14.12%	9.00
Psychologists	56.43	67.84	80.48	81.70	80.95	+12.64	+00.47	-00.75	+13.11	+24.52	19.32%	94.00
Social Workers	57.09	71.18	70.19	66.33	67.42	-00.99	-02.77	+01.09	-03.76	+10.33	-5.28%	74.00
H&SC, Other	14.32	16.69	25.90	26.67	26.48	+09.21	+00.58	-00.19	+09.79	+12.16	58.66%	30.00
Health & Social Care Professionals	751.86	846.81	889.46	876.08	893.50	+42.65	+04.04	+17.42	+46.69	+141.64	5.51%	1,028.00
Management (VIII & above)	67.79	95.21	89.19	85.78	83.44	-06.02	-05.75	-02.34	-11.77	+15.65	-12.36%	90.00
Administrative/ Supervisory (V to VII)	170.14	241.17	251.07	250.31	247.18	+09.90	-03.89	-03.13	+06.01	+77.04	2.49%	272.00
Clerical (III & IV)	237.11	259.15	286.25	287.19	281.17	+27.10	-05.08	-06.02	+22.02	+44.06	8.50%	325.00
Management & Administrative	475.04	595.53	626.51	623.28	611.79	+30.98	-14.72	-11.49	+16.26	+136.75	2.73%	687.00
Support	191.04	176.56	179.84	180.50	176.15	+03.28	-03.69	-04.35	-00.41	-14.90	-0.24%	210.00
Maintenance/ Technical	22.66	22.39	24.00	23.68	22.15	+01.61	-01.85	-01.53	-00.24	-00.51	-1.07%	26.00
General Support	213.70	198.95	203.84	204.18	198.30	+04.89	-05.54	-05.88	-00.66	-15.41	-0.33%	236.00
Health Care Assistants	538.43	556.19	584.93	602.25	600.77	+28.74	+15.84	-01.48	+44.58	+62.34	8.02%	682.00
Care, other	330.15	323.58	319.45	320.91	324.12	-04.13	+04.67	+03.21	+00.54	-06.03	0.17%	411.00
Patient & Client Care	868.58	879.77	904.38	923.16	924.89	+24.61	+20.51	+01.73	+45.12	+56.31	5.13%	1,093.00

CHO 7	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total CHO 7	6,514.49	7,214.66	7,465.63	7,427.73	7,426.89	+250.97	-38.74	-00.84	+212.23	+912.40	2.94%	8,562.00
Consultants	59.74	63.10	69.37	74.27	74.08	+06.27	+04.71	-00.19	+10.98	+14.34	17.40%	78.00
Registrars	94.87	103.61	104.62	97.82	95.07	+01.01	-09.55	-02.75	-08.54	+00.20	-8.24%	102.00
SHO/ Interns	35.79	46.52	56.25	48.05	51.19	+09.73	-05.06	+03.14	+04.67	+15.40	10.04%	57.00
Medical/ Dental, other	80.44	63.19	66.64	66.21	65.22	+03.45	-01.42	-00.99	+02.03	-15.22	3.21%	97.00
Medical & Dental	270.84	276.42	296.88	286.35	285.56	+20.46	-11.32	-00.79	+09.14	+14.72	3.31%	334.00
Nurse/ Midwife Manager	396.01	454.66	460.33	449.24	447.62	+05.67	-12.71	-01.62	-07.04	+51.61	-1.55%	475.00
Nurse/ Midwife Specialist & AN/MP	93.78	132.74	154.53	156.81	155.14	+21.79	+00.61	-01.67	+22.40	+61.36	16.88%	171.00
Staff Nurse/ Staff Midwife	992.84	1,059.71	1,031.38	1,041.95	1,040.03	-28.33	+08.65	-01.92	-19.68	+47.19	-1.86%	1,187.00
Public Health Nurse	175.41	164.20	157.92	153.63	152.20	-06.28	-05.72	-01.43	-12.00	-23.21	-7.31%	187.00
Nursing/ Midwifery awaiting registration	9.86	2.97	7.49	1.00	1.00	+04.52	-06.49	+00.00	-01.97	-08.86	-66.33%	1.00
Pre-registration Nurse/ Midwife Intern	1.37	0.10	1.00	20.00	20.00	+00.90	+19.00	+00.00	+19.90	+18.63	19900.00%	40.00
Post-registration Nurse/ Midwife Student	21.00	24.75	10.00	11.00	11.00	-14.75	+01.00	+00.00	-13.75	-10.00	-55.56%	11.00
Nursing/ Midwifery Student	32.23	27.82	18.49	32.00	32.00	-09.33	+13.51	+00.00	+04.18	-00.23	15.03%	52.00
Nursing/ Midwifery other	10.04	11.45	8.40	10.68	10.88	-03.05	+02.48	+00.20	-00.57	+00.84	-4.98%	14.00
Nursing & Midwifery	1,700.31	1,850.58	1,831.05	1,844.31	1,837.87	-19.53	+06.82	-06.44	-12.71	+137.56	-0.69%	2,086.00
Dietitians	25.26	35.69	41.88	44.37	45.08	+06.19	+03.20	+00.71	+09.39	+19.82	26.31%	57.00
Occupational Therapists	183.67	184.05	175.67	175.18	175.12	-08.38	-00.55	-00.06	-08.93	-08.55	-4.85%	198.00
Physiotherapists	114.32	136.14	139.22	137.34	139.27	+03.08	+00.05	+01.93	+03.13	+24.95	2.30%	155.00
Podiatrists & Chiropodists	1.00	5.94	8.30	9.47	8.54	+02.36	+00.24	-00.93	+02.60	+07.54	43.77%	10.00
Speech & Language Therapists	125.71	125.64	112.41	115.38	117.81	-13.23	+05.40	+02.43	-07.83	-07.90	-6.23%	129.00
Orthoptists		2.88	2.73	2.61	2.65	-00.15	-00.08	+00.04	-00.23	+02.65	-7.99%	3.00
Therapy Professions	449.96	490.34	480.21	484.35	488.47	-10.13	+08.26	+04.12	-01.87	+38.51	-0.38%	552.00
Health Science/ Diagnostics	3.22	11.15	9.17	8.73	8.67	-01.98	-00.50	-00.06	-02.48	+05.45	-22.24%	10.00
Social Care	371.23	477.37	497.58	492.19	492.57	+20.21	-05.01	+00.38	+15.20	+121.34	3.18%	540.00
Pharmacy	40.03	40.88	45.18	46.67	46.29	+04.30	+01.11	-00.38	+05.41	+06.26	13.23%	54.00
Psychologists	80.67	96.42	109.48	113.10	112.62	+13.06	+03.14	-00.48	+16.20	+31.95	16.80%	125.00
Social Workers	104.54	122.70	127.33	128.02	125.68	+04.63	-01.65	-02.34	+02.98	+21.14	2.43%	137.00
H&SC, Other	44.44	45.33	50.55	51.30	52.08	+05.22	+01.53	+00.78	+06.75	+07.64	14.89%	61.00
Health & Social Care Professionals	1,094.09	1,284.19	1,319.50	1,324.36	1,326.38	+35.31	+06.88	+02.02	+42.19	+232.29	3.29%	1,479.00
Management (VIII & above)	72.93	109.11	97.98	95.14	92.17	-11.13	-05.81	-02.97	-16.94	+19.24	-15.53%	95.00
Administrative/ Supervisory (V to VII)	182.33	286.62	322.71	323.46	325.00	+36.09	+02.29	+01.54	+38.38	+142.67	13.39%	339.00
Clerical (III & IV)	350.54	438.70	482.03	477.26	477.38	+43.33	-04.65	+00.12	+38.68	+126.85	8.82%	530.00
Management & Administrative	605.79	834.43	902.72	895.86	894.55	+68.29	-08.17	-01.31	+60.12	+288.76	7.20%	964.00
Support	410											

CHO 8	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total CHO 8	6,135.00	6,513.80	6,791.65	6,794.73	6,791.93	+277.85	+00.28	-02.80	+278.13	+656.93	4.27%	8,026.00
Consultants	42.27	42.28	43.40	45.05	46.00	+01.12	+02.60	+00.95	+03.72	+03.73	8.80%	48.00
Registrars	105.91	122.41	120.61	110.11	110.51	-01.80	-10.10	+00.40	-11.90	+04.60	-9.72%	115.00
SHO/ Interns	38.00	28.94	36.90	43.68	41.64	+07.96	+04.74	-02.04	+12.70	+03.64	43.88%	42.00
Medical/ Dental, other	72.42	65.02	62.83	60.54	61.75	-02.19	-01.08	+01.21	-03.27	-10.67	-5.03%	80.00
Medical & Dental	258.60	258.65	263.74	259.38	259.90	+05.09	-03.84	+00.52	+01.25	+01.30	0.48%	285.00
Nurse/ Midwife Manager	371.62	376.00	385.14	378.06	371.60	+09.14	-13.54	-06.46	-04.40	-00.02	-1.17%	398.00
Nurse/ Midwife Specialist & AN/MP	99.76	131.12	147.79	154.86	154.35	+16.67	+06.56	-00.51	+23.23	+54.59	17.72%	168.00
Staff Nurse/ Staff Midwife	997.85	1,022.98	1,041.28	1,046.94	1,051.69	+18.30	+10.41	+04.75	+28.71	+53.84	2.81%	1,194.00
Public Health Nurse	199.15	220.43	214.76	218.73	215.72	-05.67	+00.96	-03.01	-04.71	+16.57	-2.14%	257.00
Nursing/ Midwifery awaiting registration	2.00	9.16	1.00	1.00	1.00	-08.16	+00.00	+00.00	-08.16	-01.00	-89.08%	1.00
Pre-registration Nurse/ Midwife Intern	0.50	0.50	2.77	35.57	35.61	+02.27	+32.84	+00.04	+35.11	+35.11	7022.00%	73.00
Post-registration Nurse/ Midwife Student	1.98		5.00	5.00	5.00	+00.00	+00.00	+00.00	+05.00	+03.02	-100.00%	5.00
Nursing/ Midwifery Student	4.48	9.66	8.77	41.57	41.61	-00.89	+32.84	+00.04	+31.95	+37.13	330.75%	79.00
Nursing/ Midwifery other	9.41	10.30	10.90	9.96	9.87	+00.60	-01.03	-00.09	-00.43	+00.46	-4.17%	11.00
Nursing & Midwifery	1,682.28	1,770.49	1,808.64	1,850.12	1,844.84	+38.15	+36.20	-05.28	+74.35	+162.56	4.20%	2,107.00
Dietitians	19.78	27.55	34.84	34.70	33.83	+07.29	-01.01	-00.87	+06.28	+14.05	22.79%	40.00
Occupational Therapists	139.40	133.28	152.64	150.47	147.53	+19.36	-05.11	-02.94	+14.25	+08.13	10.69%	168.00
Physiotherapists	106.83	108.92	119.04	116.30	119.42	+10.12	+00.38	+03.12	+10.50	+12.59	9.64%	143.00
Podiatrists & Chiropodists	4.57	3.49	5.53	5.51	5.53	+02.04	+00.00	+00.02	+02.04	+00.96	58.45%	6.00
Speech & Language Therapists	106.44	103.50	109.83	110.88	109.25	+06.33	-00.58	-01.63	+05.75	+02.81	5.56%	132.00
Orthoptists		1.49	1.60	1.44	1.44	+00.11	-00.16	+00.00	-00.05	+01.44	-3.36%	2.00
Therapy Professions	377.02	378.23	423.48	419.30	417.00	+45.25	-06.48	-02.30	+38.77	+39.98	10.25%	491.00
Health Science/ Diagnostics	7.23	13.26	11.27	11.43	11.95	-01.99	+00.68	+00.52	-01.31	+04.72	-9.88%	13.00
Social Care	367.96	421.46	422.49	420.95	422.69	+01.03	+00.20	+01.74	+01.23	+54.73	0.29%	512.00
Pharmacy	7.27	11.24	9.75	7.58	7.54	-01.49	-02.21	-00.04	-03.70	+00.27	-32.92%	10.00
Psychologists	119.71	110.54	116.64	113.27	113.35	+06.10	-03.29	+00.08	+02.81	-06.36	2.54%	121.00
Social Workers	87.55	107.61	111.66	112.37	113.56	+04.05	+01.90	+01.19	+05.95	+26.01	5.53%	126.00
H&SC, Other	52.35	60.68	63.40	69.28	68.12	+02.72	+04.72	-01.16	+07.44	+15.77	12.26%	76.00
Health & Social Care Professionals	1,019.08	1,103.02	1,158.69	1,154.18	1,154.21	+55.67	-04.48	+00.03	+51.19	+135.13	4.64%	1,349.00
Management (VIII & above)	62.41	84.11	79.60	79.80	78.90	-04.51	-00.70	-00.90	-05.21	+16.49	-6.19%	83.00
Administrative/ Supervisory (V to VII)	176.41	240.22	274.68	273.82	268.29	+34.46	-06.39	-05.53	+28.07	+91.88	11.69%	283.00
Clerical (III & IV)	507.03	532.11	622.84	599.52	600.60	+90.73	-22.24	+01.08	+68.49	+93.57	12.87%	692.00
Management & Administrative	745.85	856.44	977.12	953.14	947.79	+120.68	-29.33	-05.35	+91.35	+201.94	10.67%	1,058.00
Support	127.37	104.70	106.09	107.73	104.61	+01.39	-01.48	-03.12	-00.09	-22.76	-0.09%	131.00
Maintenance/ Technical	68.79	61.38	71.30	71.56	71.32	+09.92	+00.02	-00.24	+09.94	+02.53	16.19%	72.00
General Support	196.16	166.08	177.39	179.29	175.93	+11.31	-01.46	-03.36	+09.85	-20.23	5.93%	203.00
Health Care Assistants	1,577.38	1,669.76	1,723.46	1,716.17	1,721.09	+53.70	-02.37	+04.92	+51.33	+143.71	3.07%	2,069.00
Home Help	418.21	414.76	416.58	415.08	415.49	+01.82	-01.09	+00.41	+00.73	-02.72	0.18%	638.00
Care, other	237.45	274.60	266.03	267.37	272.68	-08.57	+06.65	+05.31	-01.92	+35.23	-0.70%	317.00
Patient & Client Care	2,233.04	2,359.12	2,406.07	2,398.62	2,409.26	+46.95	+03.19	+10.64	+50.14	+176.22	2.13%	3,024.00

CHO 9	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total CHO 9	6,582.20	7,229.96	7,342.29	7,597.35	7,584.21	+112.33	+241.92	-13.14	+354.25	+1,002.01	4.90%	8,722.00
Consultants	68.47	70.51	78.77	75.52	76.96	+08.26	-01.81	+01.44	+06.45	+08.49	9.15%	83.00
Registrars	98.13	127.92	118.72	126.55	125.73	-09.20	+07.01	-00.82	-02.19	+27.60	-1.71%	134.00
SHO/ Interns	66.16	51.77	80.74	87.01	86.47	+28.97	+05.73	-00.54	+34.70	+20.31	67.03%	90.00
Medical/ Dental, other	56.79	56.19	53.64	51.48	51.63	-02.55	-02.01	+00.15	-04.56	-05.16	-8.12%	67.00
Medical & Dental	289.55	306.39	331.87	340.56	340.79	+25.48	+08.92	+00.23	+34.40	+51.24	11.23%	374.00
Nurse/ Midwife Manager	435.08	488.47	513.44	536.00	529.78	+24.97	+16.34	-06.22	+41.31	+94.70	8.46%	568.00
Nurse/ Midwife Specialist & AN/MP	84.88	148.95	159.96	192.85	193.91	+11.01	+33.95	+01.06	+44.96	+109.03	30.18%	217.00
Staff Nurse/ Staff Midwife	1,195.65	1,214.37	1,176.88	1,239.76	1,239.72	-37.49	+62.84	-00.04	+25.35	+44.07	2.09%	1,390.00
Public Health Nurse	175.52	172.01	171.36	168.14	170.93	-00.65	-00.43	+02.79	-01.08	-04.59	-0.63%	202.00
Nursing/ Midwifery awaiting registration	10.80	15.78	6.01	2.00	1.00	-09.77	-05.01	-01.00	-14.78	-09.80	-93.66%	1.00
Pre-registration Nurse/ Midwife Intern	17.87	8.00	16.87	42.46	42.24	+08.87	+25.37	-00.22	+34.24	+24.37	428.00%	85.00
Post-registration Nurse/ Midwife Student	26.00	18.81	20.00	20.75	19.00	+01.19	-01.00	-01.75	+00.19	-07.00	1.01%	19.00
Nursing/ Midwifery Student	54.67	42.59	42.88	65.21	62.24	+00.29	+19.36	-02.97	+19.65	+07.57	46.14%	105.00
Nursing/ Midwifery other	19.71	20.13	17.24	20.99	20.50	-02.89	+03.26	-00.49	+00.37	+00.79	1.84%	23.00
Nursing & Midwifery	1,965.51	2,086.52	2,081.76	2,222.95	2,217.08	-04.76	+135.32	-05.87	+130.56	+251.57	6.26%	2,505.00
Dietitians	21.23	40.35	49.58	54.45	53.68	+09.23	+04.10	-00.77	+13.33	+32.45	33.04%	61.00
Occupational Therapists	182.27	228.55	223.78	219.05	218.71	-04.77	-05.07	-00.34	-09.84	+36.44	-4.31%	241.00
Physiotherapists	143.52	157.75	157.95	157.45	152.07	+00.20	-05.88	-05.38	-05.68	+08.55	-3.60%	184.00
Podiatrists & Chiropodists	1.00	5.68	6.65	6.19	6.70	+00.97	+00.05	+00.51	+01.02	+05.70	17.96%	7.00
Speech & Language Therapists	133.22	151.57	137.98	140.93	139.91	-13.59	+01.93	-01.02	-11.66	+06.69	-7.69%	157.00
Orthoptists	5.21	2.76	4.20	3.20	3.20	+01.44	-01.00	+00.00	+00.44	-02.01	15.94%	4.00
Therapy Professions	486.45	586.66	580.14	581.27	574.27	-06.52	-05.87	-07.00	-12.39	+87.82	-2.11%	654.00
Health Science/ Diagnostics	36.67	25.84	27.00	27.64	26.86	+01.16	-00.14	-00.78	+01.02	-09.81	3.95%	28.00
Social Care	695.12	804.20	790.47	792.68	794.97	-13.73	+04.50	+02.29	-09.23	+99.85	-1.15%	976.00
Pharmacy	24.71	26.87	32.80	32.33	34.03	+05.93	+01.23	+01.70	+07.16	+09.32	26.65%	43.00
Psychologists	163.87	186.82	200.49	198.05	199.52	+13.67	-00.97	+01.47	+12.70	+35.65	6.80%	218.00
Social Workers	125.39	160.74	164.17	179.01	177.68	+03.43	+13.51	-01.33	+16.94	+52.29	10.54%	195.00
H&SC, Other	70.59	64.43	75.63	75.02	75.77	+11.20	+00.14	+00.75	+11.34	+05.18	17.60%	84.00
Health & Social Care Professionals	1,602.80	1,855.56	1,870.70	1,886.00	1,883.10	+15.14	+12.40	-02.90	+27.54	+280.30	1.48%	2,198.00
Management (VIII & above)	79.43	96.74	102.81	105.75	102.37	+06.07	-00.44	-03.38	+05.63	+22.94	5.82%	104.00
Administrative/ Supervisory (V to VII)	207.86	359.92	403.87	420.71	420.18	+43.95	+16.31	-00.53	+60.26	+212.32	16.74%	444.00
Clerical (III & IV)	451.44	522.06</										

other Community Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total other Community Services	640.31	739.56	840.40	845.34	840.84	+100.84	+00.44	-04.50	+101.28	+200.53	13.69%	878.00
Consultants	16.62	16.75	18.29	18.19	18.00	+01.54	-00.29	-00.19	+01.25	+01.38	7.46%	20.00
Registrars	25.00	29.82	33.13	29.32	26.41	+03.31	-06.72	-02.91	-03.41	+01.41	-11.44%	28.00
SHO/ Interns	1.55	5.00		2.68	3.00	+03.00	+03.00	+03.00	-02.00	+01.45	-40.00%	3.00
Medical/ Dental, other	0.36									-00.36	-100.00%	
Medical & Dental	43.83	51.57	51.42	50.19	47.41	-00.15	-04.01	-02.78	-04.16	+03.88	-8.07%	51.00
Nurse/ Midwife Manager	66.17	88.01	90.83	89.12	88.28	+02.82	-02.55	-00.84	+00.27	+22.11	0.31%	93.00
Nurse/ Midwife Specialist & AN/MP	8.25	11.00	11.21	11.06	11.05	+00.21	-00.16	-00.01	+00.05	+02.80	0.45%	12.00
Staff Nurse/ Staff Midwife	173.77	156.06	170.06	178.76	180.29	+14.00	+10.23	+01.53	+24.23	+06.52	15.53%	186.00
Nursing/ Midwifery awaiting registration			2.00	1.00		+02.00	-02.00	-01.00			-100.00%	
Pre-registration Nurse/ Midwife Intern			1.00			+01.00	-01.00				-100.00%	
Nursing/ Midwifery Student			3.00	1.00		+03.00	-03.00	-01.00			-100.00%	
Nursing/ Midwifery other	1.00	1.97	1.99	2.00	2.00	+00.02	+00.01	+00.00	+00.03	+01.00	1.52%	2.00
Nursing & Midwifery	249.19	257.04	277.09	281.94	281.62	+20.05	+04.53	-00.32	+24.58	+32.43	9.56%	293.00
Occupational Therapists	11.00	9.73	9.89	8.67	8.92	+00.16	-00.97	+00.25	-00.81	-02.08	-8.32%	9.00
Therapy Professions	11.00	9.73	9.89	8.67	8.92	+00.16	-00.97	+00.25	-00.81	-02.08	-8.32%	9.00
Health Science/ Diagnostics	8.63	7.72	8.00	9.60	8.60	+00.28	+00.60	-01.00	+00.88	-00.03	11.40%	9.00
Social Care	3.54	2.78	4.86	4.78	4.74	+02.08	-00.12	-00.04	+01.96	+01.20	70.50%	5.00
Pharmacy	2.73	12.30	14.91	12.86	13.00	+02.61	-01.91	+00.14	+00.70	+10.27	5.69%	13.00
Psychologists	7.00	6.38	5.00	5.00	5.00	+01.38	+00.00	+00.00	-01.38	-02.00	-21.63%	5.00
Social Workers	28.70	15.11	19.15	19.68	19.83	+04.04	+00.68	+00.15	+04.72	-08.87	31.24%	22.00
H&SC, Other	2.91	2.49	4.80	4.80	4.80	+02.31	+00.00	+00.00	+02.31	+01.89	92.77%	5.00
Health & Social Care Professionals	64.51	56.51	66.61	65.39	64.89	+10.10	-01.72	-00.50	+08.38	+00.38	14.83%	68.00
Management (VIII & above)	65.35	73.01	81.34	77.20	77.08	+08.33	-04.26	-00.12	+04.07	+11.73	5.57%	78.00
Administrative/ Supervisory (V to VII)	77.84	113.71	124.74	126.64	125.10	+11.03	+00.36	-01.54	+11.39	+47.26	10.02%	130.00
Clerical (III & IV)	70.33	74.52	101.21	104.02	104.19	+26.69	+02.98	+00.17	+29.67	+33.86	39.81%	110.00
Management & Administrative	213.52	261.24	307.29	307.86	306.37	+46.05	-00.92	-01.49	+45.13	+92.85	17.28%	318.00
Support	14.32	25.36	20.31	21.32	21.84	-05.05	+01.53	+00.52	-03.52	+07.52	-13.88%	24.00
Maintenance/ Technical	3.00	8.97	6.25	8.00	7.96	-02.72	+01.71	-00.04	-01.01	+04.96	-11.26%	8.00
General Support	17.32	34.33	26.56	29.32	29.80	-07.77	+03.24	+00.48	-04.53	+12.48	-13.20%	32.00
Health Care Assistants	36.80	64.67	83.17	82.41	82.64	+18.50	-00.53	+00.23	+17.97	+45.84	27.79%	87.00
Care, other	15.44	14.20	28.26	28.23	28.11	+14.06	-00.15	-00.12	+13.91	+12.67	97.96%	29.00
Patient & Client Care	52.24	78.87	111.43	110.64	110.75	+32.56	-00.68	+00.11	+31.88	+58.51	40.42%	116.00

Health & Wellbeing	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Health & Wellbeing	573.60	675.83	635.77	231.05	259.83	-40.06	-375.94	+28.78	-416.00	-313.77	-61.55%	285.00
Consultants	1.00	25.10	41.76			+16.66	-41.76		-25.10	-01.00	-100.00%	
Registrars	27.58	35.67	29.43			-06.24	-29.43		-35.67	-27.58	-100.00%	
Medical/ Dental, other	89.44	80.55	56.97		5.01	-23.58	-51.96	+05.01	-75.54	-84.43	-93.78%	6.00
Medical & Dental	118.02	141.32	128.16		5.01	-13.16	-123.15	+05.01	-136.31	-113.01	-96.45%	6.00
Nurse/ Midwife Manager	13.77	42.75	35.15	2.00	5.60	-07.60	-29.55	+03.60	-37.15	-08.17	-86.90%	6.00
Nurse/ Midwife Specialist & AN/MP	4.32	1.92	1.93			+00.01	-01.93		-01.92	-04.32	-100.00%	
Staff Nurse/ Staff Midwife	1.49	23.66	19.30		2.98	-04.36	-16.32	+02.98	-20.68	+01.49	-87.40%	4.00
Public Health Nurse	3.72	1.58	1.73	2.05	1.86	+00.15	+00.13	-00.19	+00.28	-01.86	17.72%	3.00
Nursing & Midwifery	23.30	69.91	58.11	4.05	10.44	-11.80	-47.67	+06.39	-59.47	-12.86	-85.07%	13.00
Dietitians	18.07	5.70	4.26	4.40	4.40	-01.44	+00.14	+00.00	-01.30	-13.67	-22.81%	5.00
Therapy Professions	18.07	5.70	4.26	4.40	4.40	-01.44	+00.14	+00.00	-01.30	-13.67	-22.81%	5.00
Health Science/ Diagnostics	60.36	46.16	43.35	43.15	42.37	-02.81	-00.98	-00.78	-03.79	-17.99	-8.21%	48.00
Pharmacy	2.00	3.93	3.78			-00.15	-03.78		-03.93	-02.00	-100.00%	
Psychologists	1.00	0.99	1.00	1.00	1.00	+00.01	+00.00	+00.00	+00.01	+00.00	1.01%	1.00
H&SC, Other	34.00	69.05	87.68	37.98	41.15	+18.63	-46.53	+03.17	-27.90	+07.15	-40.41%	44.00
Health & Social Care Professionals	115.43	125.83	140.07	86.53	88.92	+14.24	-51.15	+02.39	-36.91	-26.51	-29.33%	98.00
Management (VIII & above)	43.69	65.54	57.46	30.42	31.56	-08.08	-25.90	+01.14	-33.98	-12.13	-51.85%	32.00
Administrative/ Supervisory (V to VII)	137.44	162.95	159.88	77.61	85.16	-03.07	-74.72	+07.55	-77.79	-52.28	-47.74%	91.00
Clerical (III & IV)	99.77	103.39	89.07	28.68	35.07	-14.32	-54.00	+06.39	-68.32	-64.70	-66.08%	41.00
Management & Administrative	280.90	331.88	306.41	136.71	151.79	-25.47	-154.62	+15.08	-180.09	-129.11	-54.26%	164.00
Support	1.14	2.24	1.25	2.00	1.90	-00.99	+00.65	-00.10	-00.34	+00.76	-15.18%	2.00
General Support	1.14	2.24	1.25	2.00	1.90	-00.99	+00.65	-00.10	-00.34	+00.76	-15.18%	2.00
Health Care Assistants	0.31	1.08	0.77	0.76	0.77	-00.31	+00.00	+00.01	-00.31	+00.46	-28.70%	1.00
Care, other	34.50	3.57	1.00	1.00	1.00	-02.57	+00.00	+00.00	-02.57	-33.50	-71.99%	1.00
Patient & Client Care	34.81	4.65	1.77	1.76	1.77	-02.88	+00.00	+00.01	-02.88	-33.04	-61.94%	2.00

National & Central Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total National & Central Services	4,616.31	5,492.07	6,204.41	6,635.40	6,608.86	+712.34	+404.46	-26.54	+1,116.79	+1,992.55	20.33%	6,978.00
Consultants	43.15	43.00	44.64	95.82	99.17	+01.64	+54.53	+03.35	+56.17	+56.02	130.63%	106.00
Registrars	23.80	29.64	46.94	70.41	69.21	+17.30	+22.27	-01.20	+39.57	+45.41	133.50%	75.00
SHO/ Interns	1.00	1.38		1.00	0.35	-01.38	+00.35	-00.65	-01.03	-00.65	-74.64%	1.00
Medical/ Dental, other	27.35	28.73	48.32	100.15	93.38	+19.59	+45.06	-06.77	+64.65	+66.03	225.03%	115.00
Medical & Dental	95.30	102.75	139.90	267.38	262.11	+37.15	+122.21	-05.27	+159.36	+166.81	155.09%	297.00
Nurse/ Midwife Manager	105.26	137.28	146.68	172.53	169.20	+09.40	+22.52	-03.33	+31.92	+63.94	23.25%	192.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.04	11.64	12.96	12.81	+00.60	+01.17	-00.15	+01.77	+02.90	16.03%	16.00
Staff Nurse/ Staff Midwife	1.42	8.86	9.20	29.62	26.22	+00.34	+17.02	-03.40	+17.36	+24.80	195.94%	29.00
Public Health Nurse			0.80	0.80	0.80	+00.80	+00.00	+00.00	+00.80	+00.80	-100.00%	1.00
Nursing/ Midwifery other	67.25	72.19	73.63	72.86	71.59	+01.44	-02.04	-01.27	-00.60	+04.34	-0.83%	78.00
Nursing & Midwifery	183.84	229.37	241.95	288.77	280.62	+12.58	+38.67	-08.15	+51.25	+96.78	22.34%	316.00
Dietitians		6.74	6.03	5.80	5.80	-00.71	-00.23	+00.00	-00.94	+05.80	-13.95%	7.00
Occupational Therapists		1.68				-01.68			-01.68		-100.00%	
Physiotherapists	1.38	2.60	2.00	1.00	1.00	-00.60	-01.00	+00.00	-01.60	-00.38	-61.54%	1.00
Speech & Language Therapists	1.00		1.00	1.00	1.00	+01.00	+00.00	+00.00	+01.00	+00.00	-100.00%	1.00
Therapy Professions	2.38	11.02	9.03	7.80	7.80	-01.99	-01.23	+00.00	-03.22	+05.42	-29.22%	9.00
Health Science/ Diagnostics	89.86	87.15	90.34	89.79	91.06	+03.19	+00.72	+01.27	+03.91	+01.20	4.49%	120.00
Pharmacy	36.80	60.06	70.83	79.73	81.57	+10.77	+10.74	+01.84	+21.51	+44.77	35.81%	84.00
Psychologists	1.00		0.97	1.00	0.98	+00.97	+00.01	-00.02	+00.98	-00.02	-100.00%	1.00
Social Workers	3.81	19.11	18.00	19.07	20.36	-01.11	+02.36	+01.29	+01.25	+16.55	6.54%	21.00
H&SC, Other	534.74	559.14	594.91	653.12	652.93	+35.77	+58.02	-00.19	+93.79	+118.19	16.77%	702.00
Health & Social Care Professionals	668.59	736.48	784.08	850.51	854.70	+47.60	+70.62	+04.19	+118.22	+186.11	16.05%	937.00
Management (VIII & above)	665.88	833.25	901.94	932.82	924.80	+68.69	+22.86	-08.02	+91.55	+258.92	10.99%	945.00
Administrative/ Supervisory (V to VII)	1,234.47	1,784.23	2,116.20	2,213.57	2,216.33	+331.97	+100.13	+02.76	+432.10	+981.86	24.22%	2,293.00
Clerical (III & IV)	1,401.40	1,456.74	1,628.84	1,697.15	1,685.69	+172.10	+56.85	-11.46	+228.95	+284.29	15.72%	1,791.00
Management & Administrative	3,301.75	4,074.22	4,646.98	4,843.53	4,826.81	+572.76	+179.84	-16.72	+752.59	+1,525.06	18.47%	5,029.00
Support	112.88	108.64	136.41	134.26	133.92	+27.77	-02.49	-00.34	+25.28	+21.04	23.27%	140.00
Maintenance/ Technical	238.86	225.05	241.28	238.67	238.43	+16.23	-02.85	-00.24	+13.38	-00.43	5.95%	245.00
General Support	351.74	333.69	377.69	372.93	372.35	+44.00	-05.34	-00.58	+38.66	+20.61	11.59%	385.00
Health Care Assistants	10.29	14.56	12.81	11.28	11.27	-01.75	-01.54	-00.01	-03.29	+00.98	-22.60%	13.00
Ambulance Staff	3.00	1.00	1.00	1.00	1.00	+00.00	+00.00	+00.00	+00.00	-02.00	0.00%	1.00
Care, other	1.80									-01.80	-100.00%	
Patient & Client Care	15.09	15.56	13.81	12.28	12.27	-01.75	-01.54	-00.01	-03.29	-02.82	-21.14%	14.00

Employment Report by Administration: APR 2024

Health Service Executive

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total	76,898.07	89,226.71	94,696.16	95,419.38	95,333.94	+5,469.45	+637.79	-85.44	+6,107.23	+18,435.87	6.84%	106,692.00
Consultants	1,898.69	2,184.18	2,436.73	2,501.22	2,515.57	+252.55	+78.84	+14.35	+331.39	+616.88	15.17%	2,678.00
Registrars	2,314.25	2,713.79	2,903.82	2,946.96	2,946.79	+190.03	+42.97	-0.17	+233.00	+632.54	8.59%	3,056.00
SHO/ Interns	2,046.28	2,424.64	2,737.80	2,710.29	2,707.40	+313.16	-30.40	-0.89	+282.76	+661.12	11.66%	2,850.00
Medical/ Dental, other	763.38	755.41	729.05	729.19	725.11	-26.36	-0.94	-0.08	-30.30	-38.27	-4.01%	1,038.00
Medical & Dental	7,022.60	8,078.02	8,807.40	8,887.66	8,894.87	+729.38	+87.47	+07.21	+816.85	+1,872.27	10.11%	9,622.00
Nurse/ Midwife Manager	4,986.78	5,859.42	6,289.01	6,278.54	6,258.45	+429.59	-30.56	-20.09	+399.03	+1,271.67	6.81%	6,724.00
Nurse/ Midwife Specialist & AN/MP	1,273.46	1,984.05	2,397.04	2,468.91	2,460.09	+412.99	+63.05	-0.82	+476.04	+1,186.63	23.99%	2,653.00
Staff Nurse/ Staff Midwife	16,581.03	18,811.24	19,649.99	19,894.33	19,956.84	+838.75	+306.85	+62.51	+1,145.60	+3,375.82	6.09%	22,512.00
Public Health Nurse	1,539.08	1,503.78	1,491.80	1,474.60	1,477.88	-11.98	-13.92	+03.28	-25.90	-61.20	-1.72%	1,771.00
Nursing/ Midwifery awaiting registration	152.52	192.05	157.34	66.08	71.86	-34.71	-85.48	+05.78	-120.19	-80.66	-62.58%	73.00
Pre-registration Nurse/ Midwife Intern	56.93	75.35	27.70	468.33	466.20	-47.65	+438.50	-02.13	+390.85	+409.27	518.71%	940.00
Post-registration Nurse/ Midwife Student	174.32	125.45	137.55	153.40	148.90	+12.10	+11.35	-04.50	+23.45	-25.42	18.69%	151.00
Nursing/ Midwifery Student	383.77	392.85	322.59	687.81	686.96	-70.26	+364.37	-00.85	+294.11	+303.19	74.87%	1,164.00
Nursing/ Midwifery other	183.48	199.89	214.77	224.45	221.15	+14.88	+06.38	-03.30	+21.26	+37.67	10.64%	244.00
Nursing & Midwifery	24,947.59	28,751.23	30,365.20	31,028.64	31,061.37	+1,613.97	+696.17	+32.73	+2,310.14	+6,113.78	8.03%	35,068.00
Therapy Professions	3,645.15	4,481.30	4,783.22	4,808.40	4,796.34	+301.92	+13.12	-12.06	+315.04	+1,151.19	7.03%	5,455.00
Health Science/ Diagnostics	2,625.71	2,994.19	3,106.32	3,109.14	3,116.17	+112.13	+09.85	+07.03	+121.98	+490.46	4.07%	3,468.00
Social Care	177.63	196.31	217.52	220.80	225.22	+21.21	+07.70	+04.42	+28.91	+47.59	14.73%	246.00
Pharmacy	570.24	815.14	880.03	878.98	885.20	+64.89	+05.17	+06.22	+70.06	+314.96	8.59%	1,002.00
Psychologists	766.94	835.09	922.73	927.18	925.33	+87.64	+02.60	-01.85	+90.24	+158.39	10.81%	1,018.00
Social Workers	702.93	903.84	994.56	1,021.90	1,023.23	+90.72	+28.67	+01.33	+119.39	+320.30	13.21%	1,122.00
H&SC, Other	959.40	1,123.36	1,252.23	1,299.09	1,305.62	+128.87	+53.39	+06.53	+182.26	+346.22	16.22%	1,448.00
Health & Social Care Professionals	9,448.00	11,349.23	12,156.61	12,265.49	12,277.11	+807.38	+120.50	+11.62	+927.88	+2,829.11	8.18%	13,759.00
Management (VIII & above)	1,435.92	1,896.21	1,976.25	1,962.86	1,949.85	+80.04	-26.40	-13.01	+53.64	+513.93	2.83%	1,990.00
Administrative/ Supervisory (V to VII)	3,341.76	5,379.73	6,189.13	6,159.83	6,156.63	+809.40	-32.50	-03.20	+776.90	+2,814.87	14.44%	6,424.00
Clerical (III & IV)	8,410.72	9,301.84	10,105.18	10,026.50	9,988.78	+803.34	-116.41	-37.72	+686.94	+1,578.06	7.38%	11,000.00
Management & Administrative	13,188.40	16,577.78	18,270.56	18,149.18	18,095.25	+1,692.78	-175.31	-53.93	+1,517.47	+4,906.85	9.15%	19,414.00
Support	4,835.28	5,523.85	5,589.45	5,549.83	5,507.59	+65.60	-81.86	-42.24	-16.26	+672.31	-0.29%	6,206.00
Maintenance/ Technical	806.89	823.98	846.37	853.00	850.49	+22.39	+04.12	-02.51	+26.51	+43.60	3.22%	872.00
General Support	5,642.17	6,347.83	6,435.82	6,402.83	6,358.08	+87.99	-77.74	-44.75	+10.25	+715.91	0.16%	7,078.00
Health Care Assistants	9,995.17	10,761.41	11,082.39	11,056.29	11,031.40	+320.98	-50.99	-24.89	+269.99	+1,036.23	2.51%	12,252.00
Home Help	3,665.26	3,781.98	3,727.62	3,734.21	3,739.47	-54.36	+11.85	+05.26	-42.51	+174.21	-1.12%	5,323.00
Ambulance Staff	1,827.76	1,931.70	2,103.95	2,159.42	2,142.30	+172.25	+38.35	-17.12	+210.60	+314.54	10.90%	2,193.00
Care, other	1,261.12	1,647.53	1,746.61	1,735.66	1,734.09	+99.08	-12.52	-01.57	+86.56	+472.97	5.25%	1,983.00
Patient & Client Care	16,649.31	18,122.62	18,660.57	18,685.58	18,647.26	+537.95	-13.31	-38.32	+524.64	+1,997.95	2.89%	21,751.00

Section 38 Hospitals

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total	26,689.97	30,873.56	33,209.70	33,657.35	33,770.12	+2,336.14	+560.42	+112.76	+2,896.56	+7,080.14	9.38%	37,209.00
Consultants	1,303.15	1,629.07	1,745.40	1,767.16	1,780.70	+116.33	+35.30	+13.54	+151.63	+477.55	9.31%	1,953.00
Registrars	1,323.97	1,596.99	1,695.52	1,714.62	1,712.67	+98.53	+17.15	-01.95	+115.68	+388.70	7.24%	1,776.00
SHO/ Interns	1,033.25	1,200.45	1,307.22	1,277.02	1,273.23	+106.77	-33.99	-03.79	+127.88	+239.98	6.06%	1,322.00
Medical/ Dental, other	22.98	29.08	29.97	30.25	30.07	+00.89	+00.10	-00.18	+00.99	+07.09	3.40%	43.00
Medical & Dental	3,683.35	4,455.59	4,778.11	4,789.05	4,796.67	+322.52	+18.56	+07.62	+341.08	+1,113.32	7.66%	5,094.00
Nurse/ Midwife Manager	2,223.19	2,653.90	2,795.80	2,793.67	2,812.43	+141.90	+16.63	+18.76	+158.53	+589.24	5.97%	3,094.00
Nurse/ Midwife Specialist & AN/MP	636.21	884.01	1,069.99	1,077.37	1,089.56	+185.98	+19.57	+12.19	+205.55	+453.35	23.25%	1,206.00
Staff Nurse/ Staff Midwife	6,916.05	7,700.88	8,536.40	8,862.50	8,899.53	+835.52	+363.13	+37.03	+1,198.65	+1,983.48	15.57%	9,567.00
Nursing/ Midwifery awaiting registration	72.00	109.83	62.63	15.10	14.25	-47.20	-48.38	-00.85	-95.58	-57.75	-87.03%	15.00
Pre-registration Nurse/ Midwife Intern	46.90	86.79	52.96	221.97	224.86	-33.83	+171.90	+02.89	+138.07	+177.96	159.09%	458.00
Post-registration Nurse/ Midwife Student	118.85	111.31	94.48	87.83	76.72	-16.83	-17.76	-11.11	-34.59	-42.13	-31.08%	82.00
Nursing/ Midwifery Student	237.75	307.93	210.07	324.90	315.83	-97.86	+105.76	-09.07	+07.90	+78.08	2.57%	555.00
Nursing/ Midwifery other	147.50	103.38	111.86	112.74	111.20	+08.48	-00.66	-01.54	+07.82	-36.30	7.56%	129.00
Nursing & Midwifery	10,160.70	11,650.10	12,724.12	13,171.18	13,228.55	+1,074.02	+504.43	+57.37	+1,578.45	+3,067.85	13.55%	14,551.00
Dietitians	215.62	257.54	262.16	263.28	264.20	+04.62	+02.04	+00.92	+06.66	+48.58	2.59%	292.00
Occupational Therapists	205.73	255.86	280.56	276.08	276.02	+24.70	-04.54	-00.06	+20.16	+70.29	7.88%	297.00
Physiotherapists	467.65	543.52	567.90	570.17	576.15	+24.38	+08.25	+05.98	+32.63	+108.51	6.00%	644.00
Podiatrists & Chiropodists	10.64	13.75	11.00	9.57	9.57	-02.75	-01.43	+00.00	-04.18	-01.07	-30.37%	14.00
Speech & Language Therapists	116.92	151.10	162.65	156.81	158.99	+11.55	-03.66	+02.18	+07.89	+42.07	5.22%	184.00
Orthoptists	11.33	9.20	9.65	10.33	11.07	+00.45	+01.42	+00.74	+01.87	-00.26	20.33%	16.00
Therapy Professions	1,027.89	1,230.97	1,293.92	1,286.25	1,296.01	+62.95	+02.09	+09.76	+65.04	+268.12	5.28%	1,447.00
Health Science/ Diagnostics	1,848.33	2,037.44	2,087.35	2,102.97	2,116.11	+49.91	+28.76	+13.14	+78.67	+267.78	3.86%	2,328.00
Social Care	1.00	1.00	0.50	0.50	0.50	-00.50	+00.00	+00.00	-00.50	-00.50	-50.00%	1.00
Pharmacy	444.66	483.73	511.98	511.51	509.51	+28.25	-02.47	-02.00	+25.78	+64.85	5.33%	557.00
Psychologists	92.09	115.27	142.03	145.36	145.84	+26.76	+03.81	+00.48	+30.57	+53.75	26.52%	178.00
Social Workers	257.11	299.96	333.91	336.04	334.71	+33.95	+00.80	-01.33	+34.75	+77.60	11.58%	368.00
H&SC, Other	97.80	129.79	122.49	133.65	138.22	-07.30	+15.73	+04.57	+08.43	+40.42	6.50%	162.00
Health & Social Care Professionals	3,768.88	4,298.16	4,492.18	4,516.27	4,540.89	+194.02	+48.72	+24.62	+242.73	+772.02	5.65%	5,041.00
Management (VIII & above)	262.12	368.37	376.50	378.15	379.76	+08.13	+03.26	+01.61	+11.39	+117.64	3.09%	385.00
Administrative/ Supervisory (V to VII)	1,451.42	1,840.66	2,104.27	2,119.86	2,114.53	+263.61	+10.26	-05.33	+273.87	+663.11	14.88%	2,227.00
Clerical (III & IV)	2,772.23	3,014.52	3,184.22	3,193.26	3,207.13	+169.						

Section 38 Voluntary Agencies

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total	16,224.80	17,645.12	18,079.01	19,216.49	19,254.88	+433.89	+1,175.86	+38.39	+1,609.76	+3,030.08	9.12%	23,110.00
Consultants	48.23	56.08	63.98	65.49	67.10	+07.90	+03.12	+01.61	+11.02	+18.87	19.65%	81.00
Registrars	42.86	42.40	40.57	60.19	59.51	-01.83	+18.94	-00.68	+17.11	+16.65	40.35%	70.00
SHO/ Interns	35.59	36.31	43.98	45.19	44.71	+07.67	+00.73	-00.48	+08.40	+09.12	23.13%	57.00
Medical/ Dental, other	24.42	29.00	27.07	24.95	22.82	-01.93	-04.25	-02.13	-06.18	-01.60	-21.31%	59.00
Medical & Dental	151.10	163.79	175.60	195.82	194.14	+11.81	+18.54	-01.68	+30.35	+43.04	18.53%	267.00
Nurse/ Midwife Manager	776.14	831.69	825.05	895.11	895.56	-06.64	+70.51	+00.46	+63.87	+119.42	7.68%	971.00
Nurse/ Midwife Specialist & AN/MP	83.69	105.92	113.08	204.20	202.69	+07.16	+89.61	-01.51	+96.77	+119.00	91.36%	250.00
Staff Nurse/ Staff Midwife	2,190.05	2,245.25	2,169.01	2,441.15	2,446.57	-76.24	+277.56	+05.41	+201.32	+256.52	8.97%	2,861.00
Nursing/ Midwifery awaiting registration		2.79				-02.79			-02.79		-100.00%	
Pre-registration Nurse/ Midwife Intern	32.00	8.00	31.71	57.87	57.95	+23.71	+26.24	+00.08	+49.95	+25.95	624.38%	118.00
Nursing/ Midwifery Student	32.00	10.79	31.71	57.87	57.95	+20.92	+26.24	+00.08	+47.16	+25.95	437.07%	118.00
Nursing/ Midwifery other	18.98	23.68	18.56	25.21	26.11	-05.12	+07.55	+00.91	+02.43	+07.13	10.26%	32.00
Nursing & Midwifery	3,100.87	3,217.33	3,157.41	3,623.54	3,628.87	-59.92	+471.46	+05.34	+411.54	+528.01	12.79%	4,232.00
Dietitians	20.07	17.71	24.22	27.17	26.58	+06.51	+02.36	-00.59	+08.87	+06.51	50.08%	32.00
Occupational Therapists	194.41	233.57	247.77	280.21	284.01	+14.20	+36.24	+03.80	+50.44	+89.59	21.59%	318.00
Physiotherapists	172.26	189.57	188.12	194.06	190.90	-01.45	+02.78	-03.16	+01.33	+18.64	0.70%	227.00
Podiatrists & Chiropodists	0.69	0.20	0.20	0.20	0.20	+00.00	+00.00	+00.00	+00.00	-00.49	0.00%	1.00
Speech & Language Therapists	171.83	166.40	162.66	174.87	176.05	-03.74	+13.39	+01.18	+09.65	+04.22	5.80%	199.00
Therapy Professions	559.27	607.45	622.97	676.50	677.73	+15.52	+54.76	+01.23	+70.28	+118.47	11.57%	777.00
Health Science/ Diagnostics	22.72	20.13	20.42	20.82	20.83	+00.29	+00.41	+00.01	+00.70	-01.89	3.48%	25.00
Social Care	2,531.48	2,973.52	3,003.18	3,001.41	3,013.17	+29.66	+09.99	+11.76	+39.65	+481.69	1.33%	3,545.00
Pharmacy	22.86	23.65	26.70	38.38	38.22	+03.05	+11.52	-00.16	+14.57	+15.36	61.62%	53.00
Psychologists	145.02	169.86	173.71	175.38	175.58	+03.85	+01.87	+00.20	+05.72	+30.56	3.37%	201.00
Social Workers	205.59	226.30	230.43	261.27	256.98	+04.13	+26.55	-04.29	+30.68	+51.40	13.56%	296.00
H&SC, Other	64.96	53.06	59.17	53.15	53.70	+06.11	-05.47	+00.55	+00.64	-11.26	1.21%	70.00
Health & Social Care Professionals	3,551.89	4,073.97	4,136.58	4,226.92	4,236.22	+62.61	+99.64	+09.30	+162.25	+684.33	3.98%	4,967.00
Management (VIII & above)	147.40	181.53	185.84	203.94	197.41	+04.31	+11.57	-06.54	+15.88	+50.01	8.75%	207.00
Administrative/ Supervisory (V to VII)	411.76	516.19	593.72	661.49	653.58	+77.53	+59.86	-07.91	+137.39	+241.82	26.62%	702.00
Clerical (III & IV)	617.72	657.15	689.06	770.92	762.84	+31.91	+73.79	-08.08	+105.69	+145.12	16.08%	952.00
Management & Administrative	1,176.88	1,354.87	1,468.62	1,636.36	1,613.83	+113.75	+145.21	-22.53	+258.96	+436.95	19.11%	1,861.00
Support	880.87	798.77	721.37	835.69	826.32	-77.40	+104.95	-09.37	+27.55	-54.55	3.45%	1,111.00
Maintenance/ Technical	128.24	130.97	147.34	157.87	154.08	+16.37	+06.74	-03.79	+23.11	+25.84	17.65%	170.00
General Support	1,009.11	929.74	868.71	993.56	980.40	-61.03	+111.69	-13.16	+50.66	-28.72	5.45%	1,281.00
Health Care Assistants	5,639.56	6,234.17	6,607.71	6,842.42	6,886.75	+373.54	+279.04	+44.33	+652.58	+1,247.19	10.47%	8,440.00
Care, other	1,595.38	1,671.25	1,664.39	1,697.88	1,714.67	-06.87	+50.28	+16.79	+43.42	+119.28	2.60%	2,062.00
Patient & Client Care	7,234.95	7,905.42	8,272.10	8,540.30	8,601.42	+366.68	+329.32	+61.12	+696.00	+1,366.47	8.80%	10,502.00

Absence

April 2024

Health Service Absence Rate - by Staff Category: Apr 2024	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.78%	0.61%	5.40%	0.22%	5.62%	96.08%	3.92%
Medical & Dental	1.28%	0.24%	1.53%	0.08%	1.61%	95.23%	4.77%
Nursing & Midwifery	5.08%	0.82%	5.90%	0.28%	6.18%	95.41%	4.59%
Health & Social Care Professionals	3.99%	0.46%	4.44%	0.17%	4.62%	96.28%	3.72%
Management & Administrative	4.14%	0.40%	4.53%	0.10%	4.64%	97.78%	2.22%
General Support	6.54%	0.65%	7.19%	0.23%	7.42%	96.90%	3.10%
Patient & Client Care	6.56%	0.74%	7.30%	0.32%	7.62%	95.77%	4.23%

April 2024

Health Service Absence Rate - by Care Group: Apr 2024	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.78%	0.61%	5.40%	0.22%	5.62%	96.08%	3.92%
Ambulance Services	6.58%	0.83%	7.42%	0.30%	7.71%	96.15%	3.85%
Acute Hospital Services	4.35%	0.68%	5.03%	0.22%	5.25%	95.87%	4.13%
Acute Services	4.42%	0.69%	5.11%	0.22%	5.33%	95.88%	4.12%
Community Health & Wellbeing	5.03%	0.44%	5.47%	0.02%	5.49%	99.66%	0.34%
Primary Care	5.22%	0.39%	5.61%	0.17%	5.78%	97.08%	2.92%
Disabilities	5.12%	0.54%	5.66%	0.18%	5.85%	96.85%	3.15%
Mental Health	5.16%	0.56%	5.71%	0.18%	5.89%	97.02%	2.98%
Older People	7.17%	0.74%	7.91%	0.52%	8.43%	93.79%	6.21%
CHO Operations	3.67%	0.39%	4.06%	0.01%	4.07%	99.85%	0.15%
Community Services	5.50%	0.54%	6.05%	0.24%	6.29%	96.21%	3.79%
National Services & Central Functions	3.03%	0.28%	3.31%	0.08%	3.39%	97.60%	2.40%

April 2024

Health Service Absence Rate - by Care Group : Apr 2024	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate
Total	1.61%	6.18%	4.62%	4.64%	7.42%	7.62%	4.78%	0.61%	5.40%	0.22%	5.62%
Ambulance Services		14.00%	1.84%	3.84%	30.41%	8.01%	6.58%	0.83%	7.42%	0.30%	7.71%
Acute Hospital Services	1.35%	5.89%	4.46%	4.91%	7.56%	7.95%	4.35%	0.68%	5.03%	0.22%	5.25%
Acute Services	1.35%	5.89%	4.46%	4.89%	7.58%	7.96%	4.42%	0.69%	5.11%	0.22%	5.33%
Community Health & Wellbeing		4.07%	1.96%	3.93%		7.08%	5.03%	0.44%	5.47%	0.02%	5.49%
Primary Care	3.42%	6.75%	4.64%	5.89%	6.69%	6.96%	5.22%	0.39%	5.61%	0.17%	5.78%
Disabilities	4.70%	6.14%	5.16%	3.76%	6.37%	6.37%	5.12%	0.54%	5.66%	0.18%	5.85%
Mental Health	2.15%	6.24%	4.66%	5.50%	8.00%	8.02%	5.16%	0.56%	5.71%	0.18%	5.89%
Older People	0.72%	8.24%	4.78%	5.44%	8.36%	9.82%	7.17%	0.74%	7.91%	0.52%	8.43%
CHO Operations		0.81%	2.42%	4.65%	1.16%		3.67%	0.39%	4.06%	0.01%	4.07%
Community Services	2.74%	6.75%	4.88%	5.14%	7.33%	7.44%	5.50%	0.54%	6.05%	0.24%	6.29%
National Services & Central Functions	3.09%	4.98%	3.24%	3.23%	4.87%	1.54%	3.03%	0.28%	3.31%	0.08%	3.39%

April 2024

Health Service Absence Rate: Apr 2024	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.78%	0.61%	5.40%	0.22%	5.62%	96.08%	3.92%
HSE Dublin & Midlands	4.67%	0.68%	5.36%	0.28%	5.63%	95.08%	4.92%
HSE Dublin & North East	4.39%	0.57%	4.96%	0.15%	5.10%	97.10%	2.90%
HSE Dublin & South East	4.75%	0.58%	5.33%	0.23%	5.57%	95.79%	4.21%
HSE Midwest	5.73%	0.58%	6.31%	0.28%	6.59%	95.81%	4.19%
HSE South West	4.95%	0.67%	5.62%	0.20%	5.82%	96.63%	3.37%
HSE West & North West	5.23%	0.64%	5.87%	0.25%	6.13%	95.87%	4.13%
National	3.92%	0.46%	4.38%	0.13%	4.51%	97.06%	2.94%

April 2024

Health Service Absence Rate - by Health Region: Apr 2024	Certified absence	Self - certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	4.78%	0.61%	5.40%	0.22%	5.62%	1.61%	6.18%	4.62%	4.64%	7.42%	7.62%
HSE Dublin & Midlands	4.67%	0.68%	5.36%	0.28%	5.63%	1.47%	6.09%	4.74%	5.44%	7.03%	7.50%
HSE Dublin & North East	4.39%	0.57%	4.96%	0.15%	5.10%	1.67%	5.33%	4.49%	5.09%	6.77%	6.86%
HSE Dublin & South East	4.75%	0.58%	5.33%	0.23%	5.57%	1.93%	5.90%	4.55%	5.12%	7.99%	7.04%
HSE Midwest	5.73%	0.58%	6.31%	0.28%	6.59%	1.72%	7.00%	4.98%	5.50%	9.53%	7.98%
HSE South West	4.95%	0.67%	5.62%	0.20%	5.82%	1.49%	6.85%	4.75%	4.48%	6.97%	7.41%
HSE West & North West	5.23%	0.64%	5.87%	0.25%	6.13%	1.25%	6.82%	4.80%	4.60%	7.47%	8.91%
National	3.92%	0.46%	4.38%	0.13%	4.51%	3.08%	5.23%	3.24%	3.20%	5.29%	7.79%

April 2024

Health Service Absence Rate - by Care Group: Apr 2024	Certified absence	Self - Certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	4.78%	0.61%	5.40%	0.22%	5.62%	1.61%	6.18%	4.62%	4.64%	7.42%	7.62%
Acute Hospital Services	4.16%	0.75%	4.91%	0.28%	5.20%	1.31%	5.79%	4.84%	5.21%	6.84%	7.82%
Community Health & Wellbeing	6.47%	0.47%	6.93%	0.00%	6.93%		0.00%		6.60%		7.37%
Primary Care	5.97%	0.42%	6.40%	0.21%	6.60%	3.61%	7.22%	5.03%	6.81%	9.95%	8.00%
Disabilities	4.33%	0.47%	4.80%	0.26%	5.06%	1.14%	5.42%	4.25%	3.73%	5.16%	5.55%
Mental Health	4.90%	0.70%	5.60%	0.30%	5.90%	1.73%	5.71%	4.51%	7.15%	7.01%	8.91%
Older People	9.48%	0.93%	10.41%	0.39%	10.81%	0.00%	10.01%	5.32%	8.62%	9.41%	12.55%
CHO Operations	3.41%	0.48%	3.89%	0.00%	3.89%		3.94%	3.33%	3.94%		
Health & Wellbeing	6.23%	0.14%	6.37%	0.00%	6.37%	0.00%	0.00%	0.00%	9.10%		
HSE Dublin & Midlands	4.67%	0.68%	5.36%	0.28%	5.63%	1.47%	6.09%	4.74%	5.44%	7.03%	7.50%
Acute Hospital Services	3.97%	0.58%	4.55%	0.16%	4.71%	1.38%	5.17%	3.82%	4.91%	6.39%	7.31%
Community Health & Wellbeing	6.89%	0.66%	7.55%	0.00%	7.55%			3.18%	8.63%		7.16%
Primary Care	5.00%	0.43%	5.43%	0.15%	5.58%	5.06%	6.95%	3.75%	6.09%	4.05%	6.30%
Disabilities	4.91%	0.48%	5.39%	0.12%	5.51%	4.12%	4.65%	5.68%	3.35%	8.16%	6.20%
Mental Health	4.74%	0.57%	5.31%	0.11%	5.42%	1.59%	5.53%	4.93%	5.77%	8.62%	7.40%
Older People	5.67%	0.94%	6.61%	0.24%	6.85%	0.40%	6.44%	4.57%	6.95%	8.63%	7.45%
CHO Operations	4.47%	0.33%	4.81%	0.00%	4.81%	0.00%	0.32%	3.92%	5.19%	0.00%	
Health & Wellbeing	1.24%	0.30%	1.54%	0.00%	1.54%		0.00%	2.04%	0.00%	0.00%	0.00%
HSE Dublin & North East	4.39%	0.57%	4.96%	0.15%	5.10%	1.67%	5.33%	4.49%	5.09%	6.77%	6.86%
Acute Hospital Services	4.42%	0.59%	5.01%	0.16%	5.18%	1.69%	5.53%	4.26%	4.93%	7.99%	7.44%
Community Health & Wellbeing	4.89%	0.52%	5.41%	0.02%	5.44%		6.38%	2.99%	1.70%		8.27%
Primary Care	5.50%	0.44%	5.94%	0.26%	6.20%	4.28%	6.97%	5.62%	6.86%	7.03%	5.68%
Disabilities	4.86%	0.60%	5.47%	0.31%	5.78%	24.14%	6.70%	5.01%	3.99%	3.68%	6.24%
Mental Health	4.77%	0.52%	5.29%	0.44%	5.73%	1.36%	5.67%	3.58%	5.92%	9.36%	8.13%
Older People	6.07%	0.72%	6.79%	0.40%	7.19%	0.00%	7.63%	3.35%	3.90%	7.72%	8.02%
CHO Operations	4.32%	0.41%	4.73%	0.00%	4.73%		0.00%	0.00%	5.56%	0.00%	
Health & Wellbeing	6.35%	0.00%	6.35%	0.00%	6.35%				6.35%		
HSE Dublin & South East	4.75%	0.58%	5.33%	0.23%	5.57%	1.93%	5.90%	4.55%	5.12%	7.99%	7.04%
Acute Hospital Services	5.57%	0.68%	6.25%	0.34%	6.59%	1.28%	7.02%	4.58%	5.73%	10.74%	9.03%
Community Health & Wellbeing	2.00%	0.00%	2.00%	0.14%	2.14%		0.00%	0.00%	1.81%		3.13%
Primary Care	6.17%	0.31%	6.48%	0.14%	6.62%	3.71%	8.15%	5.07%	6.27%	6.53%	8.21%
Disabilities	5.23%	0.51%	5.74%	0.16%	5.90%	0.00%	4.29%	6.86%	3.00%	7.18%	6.37%
Mental Health	6.04%	0.63%	6.67%	0.09%	6.76%	4.31%	7.49%	1.52%	7.17%	4.98%	13.40%
Older People	7.68%	0.50%	8.18%	0.54%	8.71%	0.87%	8.10%	5.81%	7.22%	9.57%	9.98%
CHO Operations	2.52%	0.61%	3.13%	0.03%	3.16%		0.00%	1.05%	3.94%	1.34%	
Health & Wellbeing	3.74%	0.00%	3.74%	0.00%	3.74%		25.73%	0.00%	1.20%		
HSE Midwest	5.73%	0.58%	6.31%	0.28%	6.59%	1.72%	7.00%	4.98%	5.50%	9.53%	7.98%
Acute Hospital Services	4.70%	0.71%	5.41%	0.18%	5.59%	1.22%	6.62%	4.85%	4.60%	7.31%	9.17%
Community Health & Wellbeing	3.71%	0.66%	4.37%	0.00%	4.37%		0.00%	2.61%	3.95%		6.12%
Primary Care	4.63%	0.43%	5.06%	0.22%	5.28%	2.52%	6.24%	4.63%	4.56%	6.55%	8.18%
Disabilities	5.07%	0.77%	5.84%	0.06%	5.91%	0.00%	8.49%	4.42%	4.82%	5.40%	5.85%
Mental Health	5.67%	0.47%	6.13%	0.05%	6.19%	2.74%	7.43%	4.74%	3.54%	3.45%	9.16%
Older People	6.01%	0.71%	6.72%	0.60%	7.32%	1.99%	7.17%	9.44%	4.28%	7.54%	8.13%
CHO Operations	2.12%	0.24%	2.35%	0.00%	2.35%		0.00%	4.34%	1.23%		
Health & Wellbeing	2.17%	0.45%	2.62%	0.00%	2.62%			3.07%	0.00%		0.00%
HSE South West	4.95%	0.67%	5.62%	0.20%	5.82%	1.49%	6.85%	4.75%	4.48%	6.97%	7.41%
Acute Hospital Services	4.26%	0.80%	5.06%	0.24%	5.30%	1.13%	6.29%	4.56%	4.31%	7.47%	8.24%
Community Health & Wellbeing	4.37%	0.16%	4.53%	0.00%	4.53%		5.88%	0.00%	0.88%		7.89%
Primary Care	4.61%	0.30%	4.91%	0.06%	4.97%	1.53%	5.68%	4.32%	5.44%	5.37%	5.58%
Disabilities	6.94%	0.50%	7.44%	0.18%	7.62%	0.00%	9.00%	5.33%	3.92%	8.17%	8.38%
Mental Health	6.07%	0.40%	6.47%	0.05%	6.53%	2.40%	6.92%	6.86%	6.46%	8.79%	6.63%
Older People	8.52%	0.61%	9.13%	0.89%	10.02%	0.00%	9.95%	3.99%	4.36%	7.86%	12.00%
CHO Operations	3.39%	0.28%	3.67%	0.00%	3.67%		1.08%	0.84%	4.35%		
Health & Wellbeing	1.52%	0.00%	1.52%	0.00%	1.52%				1.52%		
HSE West & North West	5.23%	0.64%	5.87%	0.25%	6.13%	1.25%	6.82%	4.80%	4.60%	7.47%	8.91%
Ambulance Services	6.58%	0.83%	7.42%	0.30%	7.71%	0.00%	14.00%	1.84%	3.84%	30.41%	8.01%
Acute Hospital Services	3.76%	0.15%	3.91%	0.03%	3.95%	0.00%	6.83%	2.98%	3.50%		
Primary Care	3.71%	0.38%	4.09%	0.08%	4.17%	1.51%	21.49%	2.99%	2.21%	0.00%	8.20%
Disabilities	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%		
Mental Health	2.75%	0.93%	3.68%	0.05%	3.72%	3.76%	4.41%	2.68%	1.90%	8.19%	3.41%
Older People	3.33%	0.53%	3.86%	0.00%	3.86%		17.24%	5.26%	3.52%		0.00%
Health & Wellbeing	1.51%	0.29%	1.79%	0.00%	1.79%		0.00%	0.00%	1.92%		
National & Central Services	3.04%	0.28%	3.33%	0.08%	3.41%	3.13%	5.01%	3.34%	3.23%	4.89%	1.71%
National	3.92%	0.46%	4.38%	0.13%	4.51%	3.08%	5.23%	3.24%	3.20%	5.29%	7.79%

April 2024

Health Service Absence Rate - by HG, CHO/Care Group & Staff Category : Apr 2024	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	1.61%	6.18%	4.62%	4.64%	7.42%	7.62%	4.78%	0.61%	5.40%	0.22%	5.62%	96.08%	3.92%
National Ambulance Service	%	14.00%	1.84%	3.84%	30.41%	8.01%	6.58%	0.83%	7.42%	0.30%	7.71%	96.15%	3.85%
Children's Health Ireland	1.29%	5.28%	5.60%	5.36%	7.46%	6.93%	3.85%	0.55%	4.40%	0.50%	4.90%	89.78%	10.22%
Dublin Midlands Hospital Group	1.31%	5.93%	4.57%	5.15%	6.69%	7.94%	4.25%	0.81%	5.06%	0.22%	5.28%	95.85%	4.15%
Ireland East Hospital Group	1.69%	5.52%	4.26%	4.93%	7.99%	7.44%	4.42%	0.59%	5.01%	0.16%	5.17%	96.86%	3.14%
RCSI Hospitals Group	1.38%	5.17%	3.82%	4.91%	6.39%	7.31%	3.97%	0.58%	4.55%	0.16%	4.71%	96.68%	3.32%
Saolta University Hospital Care Group	1.13%	6.29%	4.56%	4.31%	7.47%	8.24%	4.26%	0.80%	5.06%	0.24%	5.30%	95.51%	4.49%
South/South West Hospital Group	1.22%	6.62%	4.85%	4.60%	7.31%	9.17%	4.70%	0.71%	5.41%	0.18%	5.59%	96.84%	3.16%
University of Limerick Hospital Group	1.28%	7.02%	4.58%	5.73%	10.74%	9.03%	5.57%	0.68%	6.25%	0.34%	6.59%	94.85%	5.15%
Other Acute Services	%	6.83%	2.98%	3.50%			3.76%	0.15%	3.91%	0.03%	3.95%	99.12%	0.88%
Acute Services	1.35%	5.89%	4.46%	4.89%	7.58%	7.96%	4.42%	0.69%	5.11%	0.22%	5.33%	95.88%	4.12%
CHO 1	1.51%	8.02%	5.24%	5.42%	9.02%	10.77%	7.23%	0.54%	7.77%	0.27%	8.04%	96.60%	3.40%
CHO 2	2.34%	6.99%	5.06%	4.61%	4.50%	7.63%	5.62%	0.38%	6.01%	0.22%	6.23%	96.40%	3.60%
CHO 3	3.78%	6.95%	5.22%	5.29%	6.72%	7.67%	5.90%	0.49%	6.38%	0.21%	6.59%	96.80%	3.20%
CHO 4	2.56%	7.23%	4.70%	4.35%	5.84%	6.92%	5.28%	0.62%	5.89%	0.22%	6.12%	96.39%	3.61%
CHO 5	3.14%	7.43%	6.07%	5.93%	8.80%	7.22%	5.94%	0.56%	6.50%	0.40%	6.90%	94.22%	5.78%
CHO 6	3.11%	5.21%	3.69%	4.86%	6.73%	6.24%	4.19%	0.59%	4.78%	0.25%	5.03%	95.02%	4.98%
CHO 7	2.56%	6.48%	4.13%	5.32%	7.42%	6.64%	5.05%	0.60%	5.64%	0.24%	5.88%	95.96%	4.04%
CHO 8	2.10%	7.33%	5.24%	6.48%	7.09%	7.75%	5.93%	0.52%	6.45%	0.32%	6.78%	95.20%	4.80%
CHO 9	3.62%	4.94%	5.06%	5.07%	8.58%	6.15%	4.78%	0.54%	5.32%	0.09%	5.41%	98.31%	1.69%
Other Community Services	2.96%	5.09%	2.54%	2.51%	6.79%	3.99%	2.92%	0.77%	3.69%	0.05%	3.74%	98.79%	1.21%
Community Services	2.74%	6.75%	4.88%	5.14%	7.33%	7.44%	5.50%	0.54%	6.05%	0.24%	6.29%	96.21%	3.79%
National Services & Central Functions	3.09%	4.98%	3.24%	3.23%	4.87%	1.54%	3.03%	0.28%	3.31%	0.08%	3.39%	97.60%	2.40%

Apr-24

Health Service Absence Rate - by Admin : Apr 2024	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
Total	1.61%	6.18%	4.62%	4.64%	7.42%	7.62%	4.78%	0.61%	5.40%	0.22%	5.62%	96.08%	3.92%
Health Service Executive	1.75%	6.78%	4.65%	4.68%	8.04%	8.81%	5.20%	0.62%	5.82%	0.23%	6.05%	96.18%	3.82%
Section 38 Hospitals	1.32%	5.06%	3.94%	4.80%	6.45%	7.01%	3.75%	0.65%	4.40%	0.21%	4.61%	95.40%	4.60%
Section 38 Voluntary Agencies	2.41%	5.38%	5.18%	3.61%	6.23%	5.73%	4.66%	0.52%	5.18%	0.19%	5.37%	96.55%	3.45%

Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2024	1.66%	6.56%	4.89%	5.12%	7.66%	7.89%	4.93%	0.65%	5.58%	0.36%	5.94%
Apr 2024	1.61%	6.18%	4.62%	4.64%	7.42%	7.62%	4.78%	0.61%	5.40%	0.22%	5.62%
Mar 2024	1.73%	6.36%	4.62%	4.91%	7.46%	7.58%	4.89%	0.62%	5.51%	0.24%	5.75%
Feb 2024	1.70%	6.42%	4.77%	5.04%	7.39%	7.77%	4.86%	0.63%	5.50%	0.33%	5.83%
Apr 2023	1.49%	6.21%	4.09%	4.25%	6.53%	7.07%	4.29%	0.57%	4.86%	0.48%	5.34%

HG & CHO Total

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2024	7.77%	5.56%	5.80%	5.44%	5.01%	5.61%	5.81%	6.85%	3.52%	5.66%	8.65%	6.06%	6.80%	6.37%	7.45%	5.53%	6.08%	7.17%	5.58%	4.95%	6.57%	3.99%	4.93%	0.65%	5.58%	0.36%	5.94%
Apr 2024	7.71%	4.90%	5.28%	5.17%	4.71%	5.30%	5.59%	6.59%	3.95%	5.33%	8.04%	6.23%	6.59%	6.12%	6.90%	5.03%	5.88%	6.78%	5.41%	3.74%	6.29%	3.39%	4.78%	0.61%	5.40%	0.22%	5.62%
Mar 2024	7.92%	5.31%	5.58%	5.26%	4.75%	5.40%	5.79%	6.80%	5.10%	5.49%	8.56%	5.72%	6.54%	6.20%	7.47%	5.24%	5.76%	6.85%	5.43%	5.11%	6.35%	3.78%	4.89%	0.62%	5.51%	0.24%	5.75%
Feb 2024	7.47%	5.44%	5.82%	5.47%	4.80%	5.31%	5.61%	6.69%	3.23%	5.52%	8.48%	5.60%	6.77%	6.14%	6.99%	5.53%	6.10%	7.24%	5.64%	5.55%	6.46%	4.04%	4.86%	0.63%	5.50%	0.33%	5.83%
Apr 2023	6.95%	4.70%	5.25%	4.78%	5.00%	4.96%	4.69%	7.32%	1.21%	5.16%	7.49%	4.26%	6.43%	5.89%	6.60%	4.70%	5.82%	6.07%	4.95%	4.37%	5.77%	3.61%	4.29%	0.57%	4.86%	0.48%	5.34%

HG & CHO (Non-Covid)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Non Covid-19 absence
2024	7.36%	4.79%	5.41%	5.13%	4.77%	5.26%	5.48%	6.35%	3.48%	5.66%	8.25%	5.67%	6.49%	5.97%	6.87%	5.16%	5.68%	6.66%	5.33%	4.76%	6.57%	3.99%	5.58%
Apr 2024	7.42%	4.40%	5.06%	5.01%	4.55%	5.06%	5.41%	6.25%	3.91%	5.11%	7.77%	6.01%	6.38%	5.89%	6.50%	4.78%	5.64%	6.45%	5.32%	3.69%	6.05%	3.31%	5.40%
Mar 2024	4.70%	4.70%	5.30%	5.10%	4.60%	5.17%	5.60%	6.40%	5.10%	5.25%	8.30%	5.48%	6.43%	5.94%	7.09%	4.95%	5.46%	6.50%	5.31%	5.11%	6.10%	3.67%	5.51%
Feb 2024	7.07%	4.78%	5.47%	5.21%	4.58%	4.98%	5.36%	6.22%	3.23%	5.20%	8.12%	5.21%	6.54%	5.71%	6.50%	5.23%	5.77%	6.75%	5.35%	5.44%	6.10%	3.84%	5.50%
Apr 2023	6.47%	4.06%	4.65%	4.34%	4.57%	4.46%	4.38%	6.60%	1.21%	4.67%	6.93%	3.88%	6.03%	5.43%	6.01%	4.24%	5.21%	5.44%	4.58%	4.17%	5.28%	3.42%	4.86%

HG & CHO (Covid - 19)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Covid-19 absence
2024	0.42%	0.77%	0.38%	0.31%	0.24%	0.35%	0.33%	0.50%	0.04%	5.66%	0.40%	0.39%	0.30%	0.40%	0.58%	0.37%	0.40%	0.51%	0.26%	0.19%	6.57%	3.99%	0.36%
Apr 2024	0.30%	0.50%	0.22%	0.16%	0.16%	0.24%	0.18%	0.34%	0.03%	0.22%	0.27%	0.22%	0.21%	0.22%	0.40%	0.25%	0.24%	0.32%	0.09%	0.05%	0.24%	0.08%	0.22%
Mar 2024	0.35%	0.61%	0.29%	0.17%	0.15%	0.23%	0.20%	0.40%	%	0.24%	0.27%	0.24%	0.11%	0.26%	0.37%	0.28%	0.30%	0.35%	0.12%	%	0.25%	0.11%	0.24%
Feb 2024	0.40%	0.65%	0.35%	0.26%	0.22%	0.34%	0.25%	0.47%	%	0.32%	0.36%	0.39%	0.22%	0.43%	0.49%	0.30%	0.33%	0.49%	0.29%	0.11%	0.36%	0.20%	0.33%
Apr 2023	0.48%	0.64%	0.60%	0.44%	0.44%	0.50%	0.31%	0.72%	%	0.49%	0.56%	0.38%	0.41%	0.46%	0.59%	0.45%	0.61%	0.63%	0.36%	0.20%	0.49%	0.19%	0.48%

Data Coverage Issues

Acute Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	A99	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Mullingar (April 2024) have not returned data
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	CHI at Temple Street (Nov-23- Apr-24), therefore bed days used removed due to the impact on rates.
Acute Hospitals	NCCP24	% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	Please refer to NCCP KPI's below
Acute Hospitals	NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	SJH outstanding Apr 24.
Acute Hospitals	NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	SJH outstanding Apr 24.
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin outstanding Feb, Mar & Apr 24.
Acute Hospitals	A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	KPI Data under review
Acute Hospitals	A4 & A6	Inpatient Weighted Units and Day case Weighted Units (includes dialysis)	<p>There has been a major change to the way in which weighted units have been calculated and reported for 2024. This change is due to the introduction of a common weighted unit for both inpatients and day cases. In prior years, the weighted units for inpatients and day cases, indicated the relative complexity of cases to the average complexity of cases within each of those settings separately. Those weighted units could not be combined to get a weighted measure activity for all admitted patients. For 2024, the weighted units in both inpatient and day case settings indicate the relative complexity of cases to the average complexity across all admitted patients. These admitted patient weighted units can be combined to get a weighted measure of activity for all admitted patients. This change does not affect the price being paid for a DRG but it means that, for the first time, inpatient and day case weighted units can be summed together. There is also a common admitted patient base price which replaces the previously separate inpatient and day case base prices.</p> <p>Due to this change, weighted units reported for 2024 cannot be compared to weighted units in previous years. For this reason the columns relating to weighted units in the prior period have been left blank.</p>

National Ambulance Service Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
National Ambulance Service	NAS77	% of DFB ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	DFB has not returned data

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care			
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (Nov, Dec 2023) CHO5 (Wexford)
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new occupational therapy service users seen for assessment within 12 weeks % of occupational therapy service users on waiting list for assessment ≤ to 52 weeks No of occupational therapy service users seen	Non Return (Sep, Oct, Nov, Dec 2023 & Jan, Feb, Mar, Apr 2024) CHO1 (Donegal) Non Return (Mar, Apr 2024) CHO1 (Sligo Leitrim) Non Return (Oct, Dec 2023) CHO5 (Carlow Kilkenny)
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks No of speech and language therapy patients seen	Non Return (Feb 2024) CHO1 (Sligo Leitrim) Non Return (Mar 2024) CHO3 (Clare) Non Return (Oct, Nov, Dec 2023) CHO5 (Waterford)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East), CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), Non Return (Feb, Apr 2024) CHO1 (Donegal) Non Return (Apr 2024) CHO1 (Sligo Leitrim) Non Return (Nov, Dec 2023) CHO5 (Carlow Kilkenny)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO 4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath), CHO9 (Dublin North, Dublin North West) Non Return (Jul 2023) CHO2 (Galway) Non Return (Oct 2023) CHO4 (North Lee) Non Return (Jan 2024) CHO5 (Waterford) Non Return (Sep, Oct, Nov, Dec 2023 & Jan, Feb 2024) CHO8 (Louth) Non Return (Jan, Feb, Mar, Apr 2024) CHO6 (Wicklow)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Wicklow), CHO7 (Dublin South City, Kildare West Wicklow, Dublin West) , CHO8 (Meath), CHO9 (Dublin North West, Dublin North)
Primary Care	PC109M PC109G PC130	Dietetics % of dietetic patients on waiting list for treatment ≤ 12 weeks % of dietetic patients on waiting list for treatment ≤ 52 weeks No. of Dietetics patients seen	Non Return (Oct, Nov 2023) CHO4 (North Cork) Non Return (Nov 2023) CHO5 (Carlow Kilkenny) Non Return (Jan 2024) CHO5 (Waterford, Wexford) Non Return (Apr 2024) CHO7 (Dublin West)
Primary Care	PC103M PC103G PC131	Psychology % of psychology patients on waiting list for treatment ≤ to 12 weeks % of psychology patients on the waiting list for treatment ≤ to 52 weeks No of Psychology patients seen	Non Return (Jan 2024) CHO5 (Wexford)
Primary Care	PC110A PC132	Nursing % of new patients accepted onto the Nursing caseload and seen within 12 weeks No of Nursing patients seen	Non Return (Mar 2024) CHO2 (Galway) Non Return (Aug, Sep, Oct, Nov 2023) CHO5 (Wexford) Non Return (Jan, Feb, Mar 2024) CHO7 (Dublin South City) Non Return (Jan 2024) CHO8 (Meath)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Oct, Nov, Dec 2023 & Jan, Feb, Mar 2024) CHO1 (Cavan Monaghan) Non Return (Jan, Feb, Mar 2024) CHO7 (Dublin South City)
Primary Care	PC32	Oral Health No. of new Oral Health patients in target groups attending for scheduled assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire)
Social Inclusion			
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (April-Dec 2023) CHOs 1-9 Non Return (Jan- Mar 2024) CHOs 1-9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (April-Dec 2023) CHOs 1-9 Non Return (Jan- Mar 2024) CHOs 1-9

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Palliative Care			
Palliative Care Inpatient Service	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	No Service in CHO 8
Palliative Care Inpatient Service	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	No Service in CHO 8
Community Palliative Care	PAC36	% of patients triaged within one working day of referral (Community)	Non return (April 2024) CHO5(Carlow-Kilkenny)
Community Palliative Care	PAC58	% of all Category 1 triaged patients who received specialist palliative care within 2 days in the community	Non return (April 2024) CHO5(Carlow-Kilkenny)
Community Palliative Care	PAC59	%of all Category 2 triaged patients who received specialist palliative care within 7 days in the community	Non return (April 2024) CHO5(Carlow-Kilkenny)
Community Palliative Care	PAC60	% of all Category 3 triaged patients who received specialist palliative care within 14 days in the community	Non return (April 2024) CHO5(Carlow-Kilkenny)
Community Palliative Care	PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	Non return (April 2024) CHO5(Carlow-Kilkenny)
Psychiatry of Later Life			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (2023 to date) CHO 6 Wicklow POA (April) CHO 8 Louth POA (April)
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (2023 to date) CHO 6 Wicklow POA (April) CHO 8 Louth POA (April)
Psychiatry of Later Life	MH32	%. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (2023 to date) CHO 6 Wicklow POA (April) CHO8 Louth POA (April)
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (2023 to date) CHO 6 Wicklow POA (April) CHO 8 Louth POA (April)
Mental Health			
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 8 Louth South (April)
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 8 Louth South (April)
Mental Health CAMHS	MH43	CAMHS No of referrals received	CHO 8 Louth South (April)
Mental Health CAMHS	MH46	CAMHS Number of new seen	CHO 8 Louth South (April)
Mental Health CAMHS	MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	CHO 8 Louth South (April)
Mental Health CAMHS	MH50	CAMHS waiting list	CHO 8 Louth South (April)
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	CHO 8 Louth South (April)
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	CHO 8 Louth South (April)
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	CHO 8 Louth South (April)

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Older Persons			
Older Persons	OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	Non Return - CHO 2, Roscommon
Older Persons	OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	Non Return - CHO 2, Roscommon
Older Persons	OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	Non Return - CHO 2, Roscommon
Older Persons	OP40	% of clients in receipt of an IHCP with a key worker assigned	Non Return - CHO 2, Roscommon
Older Persons	OP51	No. of home support hours provided from Intensive Home Care Packages	Non Return - CHO 2, Roscommon
Disability Services			
Disability Services	DIS109	No. of intensive support packages for priority 1 cases	447 intensive support packages for priority 1 cases put in place previously have been maintained in 2024 and are included in January figures.
Disability Services	DIS55	Facilitate the movement of people from congregated to community settings	Non Return CHO4 (Apr) CHO5 (Apr) CHO9 (Apr)
Disability Services	DIS114	Number of new children referred to the CDNT	Non Return CHO8 (Jan, Feb, Mar, Apr)
Disability Services	DIS115	Total number of children discharged from the CDNT	Non Return CHO8 (Jan, Feb, Mar, Apr)
Disability Services	DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	Non Returns Louth Q1
Disability Services	DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	Non Returns Louth Q1
Disability Services	DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	Non Returns Louth Q1
Disability Services	DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	Non Returns Louth Q1
Disability Services	DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	Non Returns Louth Q1
Disability Services	DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	Non Returns Louth Q1
Disability Services	DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	Non Returns Louth Q1