

August 2021

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • ≥ 0.75%
Yellow/Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence

Red • > 4%
Amber • ≥ 3.7% < 4.0%
Green • < 3.7%

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*Unavailable due to cyberattack

Data used in this report refers to the latest performance information available at the time of publication

Acute Services

NSP KPI Overview								Reporting Period August 2021					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Discharge Activity													
A3	Inpatient	M-1M	564,905			335,799		321,381	4.5%	48,436	51,345	53,657	
A4	Inpatient Weighted Units	M-1M	584,466			327,925		335,058	-2.1%	46,896	47,316	47,698	
A5	Day case (includes dialysis)	M-1M	925,974			552,831		507,552	8.9%	74,754	82,639	86,103	
A6	Day case Weighted Units (includes dialysis)	M-1M	888,185			525,992		479,156	9.8%	74,720	79,689	79,503	
A7	Total inpatient and day cases	M-1M	1,490,879			888,630		828,933	7.2%	123,190	133,984	139,760	
A12	Emergency inpatient discharges	M-1M	396,912			237,470		228,280	4.0%	34,365	35,919	37,290	
A13	Elective inpatient discharges	M-1M	70,411			42,471		36,092	17.7%	6,559	7,607	7,931	
A14	Maternity inpatient discharges	M-1M	97,585			55,858		57,010	-2.0%	7,512	7,819	8,436	
A103	Inpatient discharges ≥75 years	M-1M	115,860			69,155		66,878	3.4%	10,107	10,842	11,235	
A104	Day case discharges ≥75 years	M-1M	173,633			106,052		94,837	11.8%	14,515	15,957	16,723	
A132	Level of GI scope activity	M-1M	75,949			45,175		38,176	18.3%	7,086	6,743	5,854	
A133	Level of dialysis activity	M-1M	179,667			88,027		104,600	-15.8%	9,332	10,186	9,650	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	202,577			106,870		116,963	-8.6%	13,515	14,183	11,867	
Emergency Care													
A9	New ED attendances	M	1,063,727	1,166,404	770,579	730,554	-5.2%	700,998	4.2%	92,590	97,060	102,431	96,815
A10	Return ED attendances	M	87,468	97,791	64,635	62,927	-2.6%	57,197	10.0%	6,862	8,498	9,079	8,550
A94	Injury unit attendances	M	89,265	103,507	69,741	62,934	-9.8%	59,231	6.3%	7,447	8,999	10,372	9,374
A95	Other emergency presentations	M	37,710	42,144	27,467	26,172	-4.7%	24,366	7.4%	3,090	3,258	3,343	3,156
Births													
A17	Total no. of births	M	56,859	57,059	37,987	37,664	-0.9%	37,886	-0.6%	4,004	4,150	5,214	4,870
Outpatients													
A15	No. of new and return outpatient attendances	M	3,007,047	3,165,163	2,105,250	2,029,093	-3.6%	1,910,496	6.2%	219,018	237,341	258,460	264,324
A136	No. of new outpatient attendances	M	744,823	913,625	611,539	514,744	-15.8%	460,482	11.8%	58,831	62,019	65,921	68,486
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.9	1 : 2.7	2.7	2.9	6.1%	3.0	-5.8%	2.6	2.7	2.8	2.8
Activity Based Funding (MFTP) model													
A38	HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	82%	100%	100%	68%	-32.5%	86%	-21.6%	59%	67%	68%	
Inpatient, Day Case and Outpatient Waiting Times													
A18a	% of adults waiting <15 months for an elective procedure (inpatient)	M	76.9%	85%	85%	71.1%	-16.3%	78.2%	-9.0%	71.2%		70.6%	71.1%
A18b	% of adults waiting <15 months for an elective procedure (day case)	M	85.4%	95%	95%	80.9%	-14.9%	87.9%	-8.0%	81.5%		80.5%	80.9%
A20a	% of children waiting <15 months for an elective procedure (inpatient)	M	79.6%	95%	95%	69.4%	-26.9%	85.0%	-18.4%	71.3%		70.3%	69.4%
A20b	% of children waiting <15 months for an elective procedure (day case)	M	81.4%	90%	90%	74.3%	-17.4%	78.7%	-5.5%	75.4%		74.7%	74.3%
A23	% of people waiting <52 weeks for first access to OPD services	M	57.8%	75%	75%	59.6%	-20.5%	60.2%	-1.0%	58.0%		58.9%	59.6%
Colonoscopy / Gastrointestinal Service													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	38.3%	65%	65%	38.8%	-40.3%	34.1%	13.7%	38.5%		35.7%	38.8%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	6,475	0	0	2,380		4,472	-46.8%			240	431

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Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	69.3%	70%	70%	63.9%	-8.7%	69.8%	-8.4%	65.8%	61.9%	59.9%	59.7%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	84.0%	85%	85%	80.0%	-5.9%	84.3%	-5.1%	81.5%	78.4%	76.6%	75.7%
A28	% of ED patients who leave before completion of treatment	M	4.0%	<6.5%	<6.5%	5.4%	-16.9%	4.1%	30.5%	4.9%	6.8%	7.6%	6.9%
A29	% of all attendees at ED who are in ED <24 hours	M	98.0%	97%	97%	98.0%	1.0%	98.0%	0.0%	98.2%	97.9%	97.6%	97.0%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	50.5%	95%	95%	44.9%	-52.8%	51.8%	-13.3%	48.4%	44.1%	41.2%	40.4%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	70.2%	99%	99%	64.9%	-34.5%	71.1%	-8.8%	68.1%	64.0%	60.0%	58.7%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	95.3%	99%	99%	95.6%	-3.4%	95.2%	0.5%	96.5%	95.9%	94.5%	93.5%
Length of Stay													
A39	ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.9	≤4.8	≤4.8	4.9	2.8%	4.9	0.7%	5.0	4.8	4.8	
Medical													
CPA11	Medical patient average length of stay	M-1M	7.1	≤7.0	≤7.0	7.1	1.1%	7.2	-1.3%	7.0	6.7	6.7	
CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	69.7%	75%	75%	58.9%	-21.4%	70.3%	-16.1%	62.8%	57.7%	57.6%	55.7%
CPA31	% of all medical admissions via AMAU	M-1M	29.5%	45%	45%	28.4%	-37.0%	28.7%	-1.3%	28.0%	29.5%	29.2%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.7%	≤11.1%	≤11.1%	11.5%	3.6%	11.7%	-2.0%	10.8%	10.1%	10.9%	
Surgery													
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	73.6%	82.4%	82.4%	76.5%	-7.2%	73.1%	4.6%	75.4%	76.7%	76.0%	
CPA12	Surgical patient average length of stay	M-1M	5.9	≤5.2	≤5.2	5.2	0.0%	6.3	-17.5%	4.8	4.5	4.5	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	43.1%	60%	60%	43.6%	-27.3%	46.1%	-5.4%	46.3%	40.5%	42.7%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	2.1%	≤2.0%	≤2.0%	1.9%	-5.0%	2.1%	-9.8%	1.4%	1.5%	1.6%	
Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	167,158	≤175,200	≤116,640			111,523					12,582
A49	No. of beds subject to delayed transfers of care	M	363	≤480	≤480	475	-1.0%	404	17.6%				475
Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	M	0.9	<0.8/10,000 BDU	< 0.8			0.9					
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.2	<2/ 10,000 BDU	< 2.0			2.3					
A105	No. of new cases of CPE	M	659			396		407	-2.7%	29	37	82	85

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CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M											
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.4	2.4 per 1,000 bed days	2.4 per 1,000 bed days	4.5	87.5%	3.0	50.6%				
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	73.0%	100%	100%	54.1%	-45.9%	77.8%	-30.5%	13.3%	51.1%		
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	M-2M	100.0%	100%	100%	5.3%	-94.7%	73.7%	-92.8%	21.1%	5.3%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with NWIHP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100%	100%	100%	0.0%	100.0%	0.0%	100%	100%		
Cancer Services													
NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	70.3%	95.0%	95.0%	61.8%	-35.0%	72.9%	-15.3%	56.0%	60.4%	52.4%	42.8%
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,521	19,600	13,066	15,987	22.4%	12,494	28.0%	1,868	1,996	1,968	1,789
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,421	18,620	12,414	9,221	-25.7%	9,296	-0.8%	949	1,123	858	559
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.3%	95%	95%	57.7%	-39.3%	74.4%	-22.5%	50.8%	56.3%	43.6%	31.2%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	17,364	22,500	15,000	11,910	-20.6%	9,779	21.8%	1,470	1,428	1,400	1,281
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,882	21,375	14,251	4,982	-65.0%	6,050	-17.7%	514	550	588	508
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	56.9%	95%	95%	41.8%	-56.0%	61.9%	-32.4%	35.0%	38.5%	42.0%	39.7%

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KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,326	3,700	2,468	2,252	-8.8%	2,211	1.9%	223	259	340	296
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	2,889	3,515	2,343	2,045	-12.7%	1,900	7.6%	202	235	298	260
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.9%	95%	95%	90.8%	-4.4%	85.9%	5.7%	90.6%	90.7%	87.6%	87.8%
Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,047	3,100	2,066	2,202	6.6%	1,983	11.0%	290	216	253	313
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,586	2,790	1,860	1,363	-26.7%	967	41.0%	183	135	185	208
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	52.1%	90%	90%	61.9%	-31.2%	48.8%	26.9%	63.1%	62.5%	73.1%	66.5%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,607	5,200	3,468	3,579	3.2%	3,798	-5.8%	371	563	536	435
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,607	4,680	3,119	2,590	-17.0%	3,224	-19.7%	283	337	344	311
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.2%	90%	90%	72.4%	-19.6%	84.9%	-14.7%	76.3%	59.9%	64.2%	71.5%
Ambulance Turnaround Times													
A135	% of ambulances that have a time interval ≤30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	36.4%	80%	80%	29.8%	-62.7%	37.2%	-19.8%	31.0%	29.5%	25.8%	24.5%

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period August 2021											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May		Jun		Jul	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	564,905	584,466					335,799	327,925			321,381	335,058	4.5%	-2.1%	48,436	46,896	51,345	47,316	53,657	47,698
Children's Health Ireland	M-1M	18,408	27,072					10,589	13,898			10,321	15,403	2.6%	-9.8%	1,405	1,721	1,344	1,564	1,691	1,886
Dublin Midlands Hospital Group	M-1M	84,471	101,093					49,263	55,102			48,217	58,580	2.2%	-5.9%	7,126	7,839	7,624	8,249	8,072	8,333
Coombe Women and Infants University Hospital	M-1M	16,397	9,002					9,673	5,292			9,509	5,293	1.7%	0.0%	1,427	776	1,427	797	1,481	790
MRH Portlaoise	M-1M	11,139	6,044					6,515	3,339			6,621	3,550	-1.6%	-5.9%	925	454	1,043	483	1,088	490
MRH Tullamore	M-1M	10,779	10,080					6,529	5,856			6,139	5,723	6.4%	2.3%	896	879	992	910	1,085	818
Naas General Hospital	M-1M	7,842	7,669					4,382	4,448			4,401	4,535	-0.4%	-1.9%	574	587	618	611	809	715
St. James's Hospital	M-1M	20,662	41,712					11,978	22,128			11,459	24,247	4.5%	-8.7%	1,844	3,093	1,980	3,459	1,980	3,514
St. Luke's Radiation Oncology Network	M-1M	1,022	2,320					487	1,023			602	1,391	-19.1%	-26.5%	66	126	58	100	84	146
Tallaght University Hospital	M-1M	16,630	24,266					9,699	13,016			9,486	13,841	2.2%	-6.0%	1,394	1,924	1,506	1,889	1,545	1,860
Ireland East Hospital Group	M-1M	118,629	123,892					69,983	69,910			68,357	71,348	2.4%	-2.0%	10,320	10,802	10,698	10,440	11,034	10,292
Mater Misericordiae University Hospital	M-1M	19,981	36,174					12,612	21,078			11,106	19,987	13.6%	5.5%	1,892	3,183	1,947	3,202	2,063	3,286
MRH Mullingar	M-1M	15,441	9,767					9,304	5,575			8,910	5,648	4.4%	-1.3%	1,339	815	1,465	808	1,444	840
National Maternity Hospital	M-1M	13,046	8,744					7,738	5,023			7,578	5,190	2.1%	-3.2%	979	691	1,027	714	1,176	674
National Orthopaedic Hospital Cappagh	M-1M	2,215	4,749					1,156	2,233			1,344	2,928	-14.0%	-23.7%	170	368	206	406	211	398
Our Lady's Hospital Navan	M-1M	4,878	4,426					2,532	2,499			3,045	2,392	-16.8%	4.5%	413	444	394	407	368	378
Royal Victoria Eye and Ear Hospital	M-1M	1,739	1,716					1,038	855			920	945	12.8%	-9.5%	159	132	143	110	177	143
St. Columcille's Hospital	M-1M	5,590	3,577					2,616	1,470			3,681	2,377	-28.9%	-38.2%	406	201	399	189	394	136
St. Luke's General Hospital Kilkenny	M-1M	16,157	10,300					9,217	5,765			9,514	6,171	-3.1%	-6.6%	1,358	840	1,469	817	1,421	812
St. Michael's Hospital	M-1M	2,394	2,543					1,483	1,458			1,359	1,545	9.1%	-5.6%	217	194	229	215	199	180
St. Vincent's University Hospital	M-1M	22,391	31,571					13,477	17,602			12,495	18,249	7.9%	-3.5%	2,074	2,967	2,056	2,684	2,142	2,604
Wexford General Hospital	M-1M	14,797	10,325					8,810	6,352			8,405	5,916	4.8%	7.4%	1,313	967	1,363	888	1,439	841
RCSI Hospitals Group	M-1M	86,322	91,623					51,766	52,514			48,956	53,467	5.7%	-1.8%	7,577	7,404	7,955	7,296	8,454	7,506
Beaumont Hospital	M-1M	22,001	39,032					13,361	21,515			12,518	22,757	6.7%	-5.5%	2,018	2,969	2,099	2,948	2,155	3,052
Cavan General Hospital	M-1M	11,869	8,997					6,505	4,775			7,088	5,457	-8.2%	-12.5%	923	685	958	693	1,042	678
Connolly Hospital	M-1M	13,261	13,483					8,123	8,681			7,322	7,819	10.9%	11.0%	1,148	1,184	1,212	1,280	1,199	1,218
Louth County Hospital	M-1M	8	9					1	1			4	4	-75.0%	-75.0%						
Monaghan Hospital	M-1M	1	1						0				0								
Our Lady of Lourdes Hospital	M-1M	26,001	20,170					15,641	11,677			14,437	11,666	8.3%	0.1%	2,337	1,700	2,513	1,597	2,600	1,697
Rotunda Hospital	M-1M	13,181	9,931					8,135	5,865			7,587	5,764	7.2%	1.8%	1,151	866	1,173	778	1,458	861
Regional & National Services	M-1M	505	3,283					280	1,851			289	1,933	-3.1%	-4.2%	42	291	49	289	43	265
National Rehabilitation Hospital	M-1M	505	3,283					280	1,851			289	1,933	-3.1%	-4.2%	42	291	49	289	43	265
Saolta University Health Care Group	M-1M	101,661	91,372					59,918	50,424			56,795	50,943	5.5%	-1.0%	8,449	6,850	9,083	6,991	9,493	7,413
Galway University Hospitals	M-1M	36,969	41,388					20,839	21,643			20,576	22,796	1.3%	-5.1%	3,084	3,048	3,220	3,042	3,355	3,109
Letterkenny University Hospital	M-1M	21,287	15,535					13,262	9,592			11,887	8,779	11.6%	9.3%	1,819	1,316	1,982	1,326	2,155	1,435
Mayo University Hospital	M-1M	15,320	11,875					9,657	6,565			8,318	6,677	16.1%	-1.7%	1,389	898	1,533	975	1,503	958
Portiuncula University Hospital	M-1M	10,636	7,703					6,167	4,178			6,064	4,405	1.7%	-5.2%	756	522	902	569	934	542
Roscommon University Hospital	M-1M	1,384	1,314					1,072	782			882	782	21.5%	0.0%	140	108	154	86	145	96
Sligo University Hospital	M-1M	16,065	13,557					8,921	7,664			9,068	7,504	-1.6%	2.1%	1,261	958	1,292	993	1,401	1,273

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period August 2021											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May		Jun		Jul	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	101,878	107,843					60,426	61,926			58,086	61,328	4.0%	1.0%	8,897	8,777	9,389	9,197	9,627	8,744
Bantry General Hospital	M-1M	3,672	2,552					2,138	1,370			2,190	1,541	-2.4%	-11.1%	361	202	340	205	309	212
Cork University Hospital	M-1M	39,968	47,019					23,664	26,820			22,586	26,520	4.8%	1.1%	3,444	3,903	3,632	3,981	3,741	3,743
Kilcreene Regional Orthopaedic Hospital	M-1M	696	1,252					474	865			357	638	32.8%	35.6%	56	116	75	141	52	92
Mallow General Hospital	M-1M	3,217	1,438					1,952	778			1,915	893	1.9%	-12.9%	263	101	325	116	309	103
Mercy University Hospital	M-1M	8,455	10,455					5,064	6,456			4,913	6,050	3.1%	6.7%	784	940	799	919	841	922
South Infirmary Victoria University Hospital	M-1M	4,404	5,574					2,328	3,092			2,608	3,174	-10.7%	-2.6%	349	490	385	513	325	463
Tipperary University Hospital	M-1M	12,319	9,023					7,371	5,237			6,854	5,180	7.5%	1.1%	1,012	709	1,140	822	1,193	765
UH Kerry	M-1M	12,068	10,238					7,210	5,442			6,841	5,828	5.4%	-6.6%	1,123	728	1,039	661	1,171	759
UH Waterford	M-1M	17,079	20,292					10,225	11,866			9,822	11,504	4.1%	3.1%	1,505	1,588	1,654	1,839	1,686	1,685
UL Hospitals Group	M-1M	53,031	38,288					33,574	22,300			30,360	22,056	10.6%	1.1%	4,620	3,212	5,203	3,290	5,243	3,259
Croom Orthopaedic Hospital	M-1M	1,087	1,527					645	840			622	833	3.7%	0.8%	112	148	107	145	112	152
Ennis Hospital	M-1M	7,357	2,561					4,551	1,401			4,182	1,532	8.8%	-8.6%	544	175	608	202	617	207
Nenagh Hospital	M-1M	2,872	1,599					1,275	801			1,764	1,004	-27.7%	-20.2%	155	122	231	131	203	131
St. John's Hospital Limerick	M-1M	4,070	2,854					2,292	1,439			2,239	1,492	2.4%	-3.6%	305	212	370	249	365	205
UH Limerick	M-1M	30,693	25,024					20,515	14,992			17,494	14,420	17.3%	4.0%	2,940	2,173	3,272	2,177	3,310	2,127
UMH Limerick	M-1M	6,952	4,723					4,296	2,827			4,059	2,775	5.8%	1.9%	564	382	615	386	636	437

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period August 2021											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May		Jun		Jul	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	925,974	888,185					552,831	525,992			507,552	479,156	8.9%	9.8%	74,754	74,720	82,639	79,689	86,103	79,503
Children's Health Ireland	M-1M	23,257	32,223					13,272	18,802			13,015	17,331	2.0%	8.5%	1,601	2,380	1,708	2,481	2,125	2,788
Dublin Midlands Hospital Group	M-1M	201,834	165,133					118,913	99,418			112,387	90,471	5.8%	9.9%	15,993	14,507	18,438	15,849	19,560	15,902
Coombe Women and Infants University Hospital	M-1M	6,522	6,040					4,289	3,966			3,603	3,083	19.0%	28.6%	611	614	642	689	646	580
MRH Portlaoise	M-1M	4,332	4,307					1,846	1,656			2,173	1,997	-15.0%	-17.1%	347	301	441	470	468	466
MRH Tullamore	M-1M	25,984	22,476					14,140	12,547			14,847	12,437	-4.8%	0.9%	2,081	1,944	2,167	2,048	2,151	1,806
Naas General Hospital	M-1M	5,551	6,486					3,056	3,700			3,365	3,860	-9.2%	-4.1%	469	606	572	703	514	649
St. James's Hospital	M-1M	48,451	51,865					29,996	32,367			25,314	27,546	18.5%	17.5%	4,357	5,037	4,613	5,223	4,649	5,057
St. Luke's Radiation Oncology Network	M-1M	69,911	30,708					39,454	16,511			40,295	17,729	-2.1%	-6.9%	4,570	1,960	5,949	2,288	6,955	2,407
Tallaght University Hospital	M-1M	41,083	43,251					26,132	28,671			22,790	23,819	14.7%	20.4%	3,558	4,045	4,054	4,428	4,177	4,937
Ireland East Hospital Group	M-1M	163,502	175,769					111,365	112,929			85,555	91,951	30.2%	22.8%	16,824	17,697	17,152	17,310	17,410	16,785
Mater Misericordiae University Hospital	M-1M	52,542	52,072					35,538	34,510			27,442	27,307	29.5%	26.4%	5,348	5,198	5,534	5,429	5,593	5,451
MRH Mullingar	M-1M	4,919	6,713					3,023	4,435			2,390	3,206	26.5%	38.3%	601	924	608	913	648	870
National Maternity Hospital	M-1M	2,913	3,682					1,568	2,280			1,636	1,983	-4.2%	15.0%	150	235	156	289	289	411
National Orthopaedic Hospital Cappagh	M-1M	8,042	10,805					5,039	6,861			4,465	6,045	12.9%	13.5%	895	1,197	700	977	713	983
Our Lady's Hospital Navan	M-1M	4,065	5,890					2,215	3,236			2,099	3,031	5.5%	6.8%	455	730	445	644	356	545
Royal Victoria Eye and Ear Hospital	M-1M	13,018	17,075					8,500	8,768			6,929	8,943	22.7%	-2.0%	1,092	1,155	1,193	1,154	1,437	1,518
St. Columcille's Hospital	M-1M	2,516	4,201					1,966	3,267			1,361	2,181	44.5%	49.8%	292	511	341	625	280	442
St. Luke's General Hospital Kilkenny	M-1M	6,426	6,929					4,469	4,966			3,317	3,495	34.7%	42.1%	633	779	666	800	700	817
St. Michael's Hospital	M-1M	4,357	5,750					2,940	3,901			2,135	2,824	37.7%	38.1%	453	616	465	642	345	403
St. Vincent's University Hospital	M-1M	56,107	52,277					41,328	35,478			29,285	27,330	41.1%	29.8%	6,178	5,436	6,332	5,106	6,326	4,654
Wexford General Hospital	M-1M	8,597	10,375					4,779	5,227			4,496	5,606	6.3%	-6.8%	727	916	712	731	723	691
RCSI Hospitals Group	M-1M	141,705	130,211					87,717	81,100			76,986	69,603	13.9%	16.5%	12,135	11,533	12,599	11,769	12,952	11,711
Beaumont Hospital	M-1M	81,664	71,035					49,938	43,366			44,971	38,881	11.0%	11.5%	6,318	5,690	6,537	5,396	6,624	5,430
Cavan General Hospital	M-1M	16,048	13,088					8,978	7,622			9,331	7,437	-3.8%	2.5%	1,278	1,123	1,474	1,316	1,507	1,300
Connolly Hospital	M-1M	11,149	14,963					6,995	9,680			5,604	7,257	24.8%	33.4%	1,235	1,616	1,202	1,726	1,336	1,848
Louth County Hospital	M-1M	6,991	9,092					3,991	5,465			3,437	4,481	16.1%	22.0%	702	883	702	1,008	700	925
Monaghan Hospital	M-1M	3,817	2,861					2,953	2,242			1,766	1,320	67.2%	69.8%	546	431	592	461	531	432
Our Lady of Lourdes Hospital	M-1M	10,581	9,659					7,513	6,744			5,357	5,014	40.2%	34.5%	1,117	1,015	1,192	1,092	1,177	1,151
Rotunda Hospital	M-1M	11,455	9,513					7,349	5,981			6,520	5,213	12.7%	14.7%	939	775	900	770	1,077	625
Regional & National Services	M-1M	855	720					570	501			531	458	7.3%	9.4%	84	88	93	97	97	102
National Rehabilitation Hospital	M-1M	855	720					570	501			531	458	7.3%	9.4%	84	88	93	97	97	102
Saolta University Health Care Group	M-1M	165,016	152,959					92,395	80,319			92,331	85,774	0.1%	-6.4%	11,766	10,223	13,804	11,788	14,666	12,084
Galway University Hospitals	M-1M	73,753	65,748					41,293	33,123			41,299	37,472	0.0%	-11.6%	4,806	3,977	6,461	4,693	7,282	4,957
Letterkenny University Hospital	M-1M	25,662	24,091					15,465	14,697			14,538	13,619	6.4%	7.9%	2,164	2,065	2,371	2,313	2,429	2,364
Mayo University Hospital	M-1M	23,629	20,156					10,484	8,121			13,372	11,342	-21.6%	-28.4%	1,427	1,075	1,019	826	808	694
Portiuncula University Hospital	M-1M	6,937	8,182					4,398	5,224			3,796	4,400	15.9%	18.7%	565	689	753	911	751	893
Roscommon University Hospital	M-1M	6,443	6,730					3,928	3,879			3,459	3,566	13.6%	8.8%	508	474	658	683	634	633
Sligo University Hospital	M-1M	28,592	28,052					16,827	15,275			15,867	15,375	6.1%	-0.7%	2,296	1,943	2,542	2,362	2,762	2,543

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period August 2021											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May		Jun		Jul	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	178,506	179,875					99,318	102,769			98,864	96,531	0.5%	6.5%	13,203	14,840	14,136	15,476	14,300	14,889
Bantry General Hospital	M-1M	1,357	1,652					978	1,257			735	838	33.1%	50.0%	163	230	178	219	222	257
Cork University Hospital	M-1M	70,193	60,784					32,479	30,197			41,310	34,871	-21.4%	-13.4%	3,051	3,511	3,337	3,630	3,829	3,872
Kilcreene Regional Orthopaedic Hospital	M-1M	509	1,240					555	1,831			205	445	170.7%	311.5%	66	225	69	227	75	268
Mallow General Hospital	M-1M	3,846	5,704					2,662	3,774			1,887	2,872	41.1%	31.4%	398	581	459	644	413	553
Mercy University Hospital	M-1M	19,091	22,366					12,690	14,539			10,098	11,849	25.7%	22.7%	1,874	2,145	2,006	2,225	1,720	1,810
South Infirmary Victoria University Hospital	M-1M	26,837	32,072					16,258	18,584			14,617	16,860	11.2%	10.2%	2,631	3,160	2,850	3,245	2,601	2,826
Tipperary University Hospital	M-1M	4,860	5,108					3,168	3,455			2,364	2,464	34.0%	40.2%	338	375	530	609	550	528
UH Kerry	M-1M	17,430	15,361					10,447	8,988			9,581	8,251	9.0%	8.9%	1,649	1,503	1,489	1,214	1,598	1,336
UH Waterford	M-1M	34,383	35,588					20,081	20,144			18,067	18,081	11.1%	11.4%	3,033	3,110	3,218	3,463	3,292	3,439
UL Hospitals Group	M-1M	51,299	51,295					29,281	30,154			27,883	27,037	5.0%	11.5%	3,148	3,452	4,709	4,919	4,993	5,242
Croom Orthopaedic Hospital	M-1M	1,434	2,536					840	1,775			858	1,486	-2.1%	19.4%	125	268	147	321	145	315
Ennis Hospital	M-1M	2,967	3,515					1,295	1,543			1,568	1,723	-17.4%	-10.4%	169	205	265	325	297	355
Nenagh Hospital	M-1M	4,939	7,535					2,532	4,154			2,306	3,698	9.8%	12.3%	345	553	455	731	512	826
St. John's Hospital Limerick	M-1M	3,242	4,702					1,916	2,908			1,342	2,010	42.8%	44.7%	293	448	311	481	363	553
UH Limerick	M-1M	38,704	32,990					22,692	19,765			21,798	18,103	4.1%	9.2%	2,216	1,978	3,529	3,059	3,673	3,187
UMH Limerick	M-1M	13	17					6	9			11	17	-45.5%	-47.1%			2	2	3	6

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period August 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	396,912			237,470		228,280	4.0%	36,232	34,365	35,919	37,290
Children's Health Ireland	M-1M	12,973			7,452		7,394	0.8%	1,245	1,026	955	1,172
Dublin Midlands Hospital Group	M-1M	55,815			33,262		32,047	3.8%	4,975	4,755	4,966	5,303
Coombe Women and Infants University Hospital	M-1M	999			580		622	-6.8%	68	78	84	123
MRH Portlaoise	M-1M	6,908			4,124		4,097	0.7%	593	609	648	684
MRH Tullamore	M-1M	9,160			5,582		5,370	3.9%	870	759	797	868
Naas General Hospital	M-1M	7,414			4,159		4,160	0.0%	605	547	569	745
St. James's Hospital	M-1M	16,524			10,020		9,281	8.0%	1,511	1,508	1,546	1,542
St. Luke's Radiation Oncology Network	M-1M	135			93		86	8.1%	20	18	13	15
Tallaght University Hospital	M-1M	14,675			8,704		8,431	3.2%	1,308	1,236	1,309	1,326
Ireland East Hospital Group	M-1M	82,904			48,202		48,855	-1.3%	7,192	7,197	7,428	7,490
Mater Misericordiae University Hospital	M-1M	15,995			10,112		9,388	7.7%	1,425	1,458	1,530	1,597
MRH Mullingar	M-1M	9,793			5,924		5,656	4.7%	871	868	897	844
National Maternity Hospital	M-1M	1,336			832		799	4.1%	109	126	127	127
National Orthopaedic Hospital Cappagh	M-1M	11			5		5	0.0%	1		1	1
Our Lady's Hospital Navan	M-1M	4,124			2,208		2,726	-19.0%	317	329	312	294
Royal Victoria Eye and Ear Hospital	M-1M	520			298		295	1.0%	50	47	41	42
St. Columille's Hospital	M-1M	5,228			2,402		3,467	-30.7%	371	377	362	364
St. Luke's General Hospital Kilkenny	M-1M	13,349			7,585		7,859	-3.5%	1,221	1,148	1,230	1,169
St. Michael's Hospital	M-1M	1,610			988		992	-0.4%	159	143	164	157
St. Vincent's University Hospital	M-1M	19,183			10,878		11,019	-1.3%	1,634	1,675	1,648	1,734
Wexford General Hospital	M-1M	11,755			6,970		6,649	4.8%	1,034	1,026	1,116	1,161
RCSI Hospitals Group	M-1M	58,168			35,598		33,127	7.5%	5,536	5,247	5,469	5,719
Beaumont Hospital	M-1M	17,445			10,931		10,056	8.7%	1,700	1,596	1,643	1,718
Cavan General Hospital	M-1M	8,621			4,713		5,164	-8.7%	673	707	699	741
Connolly Hospital	M-1M	11,466			7,335		6,503	12.8%	1,188	1,026	1,092	1,073
Our Lady of Lourdes Hospital	M-1M	18,854			11,432		10,348	10.5%	1,821	1,760	1,903	1,895
Rotunda Hospital	M-1M	1,782			1,187		1,056	12.4%	154	158	132	292
Saolta University Health Care Group	M-1M	74,960			44,627		42,177	5.8%	6,739	6,356	6,561	6,918
Galway University Hospitals	M-1M	26,259			14,934		14,710	1.5%	2,165	2,167	2,164	2,240
Letterkenny University Hospital	M-1M	16,543			10,398		9,217	12.8%	1,588	1,459	1,558	1,693
Mayo University Hospital	M-1M	12,075			7,717		6,589	17.1%	1,179	1,087	1,165	1,233
Portiuncula University Hospital	M-1M	7,036			3,940		4,023	-2.1%	592	493	605	621
Roscommon University Hospital	M-1M	735			681		494	37.9%	107	76	91	83
Sligo University Hospital	M-1M	12,312			6,957		7,144	-2.6%	1,108	1,074	978	1,048

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period August 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group	M-1M	69,929			41,650		40,375	3.2%	6,338	6,122	6,437	6,536
Bantry General Hospital	M-1M	3,579			2,083		2,143	-2.8%	300	354	334	302
Cork University Hospital	M-1M	25,074			14,940		14,146	5.6%	2,358	2,181	2,328	2,293
Kilcreene Regional Orthopaedic Hospital	M-1M											
Mallow General Hospital	M-1M	2,615			1,535		1,576	-2.6%	250	208	259	250
Mercy University Hospital	M-1M	6,494			3,664		3,871	-5.3%	532	555	546	583
South Infirmary Victoria University Hospital	M-1M	1,233			657		942	-30.3%	58	50	84	52
Tipperary University Hospital	M-1M	9,707			5,871		5,464	7.4%	895	839	896	925
UH Kerry	M-1M	8,567			5,148		4,915	4.7%	739	830	763	856
UH Waterford	M-1M	12,660			7,752		7,318	5.9%	1,206	1,105	1,227	1,275
UL Hospitals Group	M-1M	42,163			26,679		24,305	9.8%	4,207	3,662	4,103	4,152
Croom Orthopaedic Hospital	M-1M	477			231		310	-25.5%	31	44	38	44
Ennis Hospital	M-1M	7,326			4,526		4,167	8.6%	720	535	604	611
Nenagh Hospital	M-1M	2,764			1,224		1,668	-26.6%	200	149	216	181
St. John's Hospital Limerick	M-1M	2,575			1,572		1,448	8.6%	257	197	236	248
UH Limerick	M-1M	28,011			18,542		16,087	15.3%	2,896	2,674	2,937	2,975
UMH Limerick	M-1M	1,010			584		625	-6.6%	103	63	72	93

Notes

1.Data Source HPO HIPE.

2.Targets displayed are ABF Targets.

3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

4.CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period August 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	70,411			42,471		36,092	17.7%	6,985	6,559	7,607	7,931
Children's Health Ireland	M-1M	5,435			3,137		2,928	7.1%	539	379	389	519
Dublin Midlands Hospital Group	M-1M	9,871			4,908		5,187	-5.4%	748	786	1,015	1,086
Coombe Women and Infants University Hospital	M-1M	483			268		230	16.5%	51	56	57	49
MRH Portlaoise	M-1M	479			196		275	-28.7%	33	32	45	46
MRH Tullamore	M-1M	1,618			947		768	23.3%	157	137	195	217
Naas General Hospital	M-1M	410			205		231	-11.3%	26	24	47	62
St. James's Hospital	M-1M	4,124			1,949		2,166	-10.0%	275	336	434	432
St. Luke's Radiation Oncology Network	M-1M	887			394		516	-23.6%	58	48	45	69
Tallaght University Hospital	M-1M	1,870			949		1,001	-5.2%	148	153	192	211
Ireland East Hospital Group	M-1M	14,084			9,106		6,872	32.5%	1,412	1,445	1,565	1,597
Mater Misericordiae University Hospital	M-1M	3,917			2,447		1,685	45.2%	367	426	409	457
MRH Mullingar	M-1M	620			372		298	24.8%	47	52	74	75
National Maternity Hospital	M-1M	221			258		114	126.3%	24	33	77	45
National Orthopaedic Hospital Cappagh	M-1M	2,204			1,151		1,339	-14.0%	154	170	205	210
Our Lady's Hospital Navan	M-1M	754			324		319	1.6%	58	84	82	74
Royal Victoria Eye and Ear Hospital	M-1M	1,219			740		625	18.4%	115	112	102	135
St. Columcille's Hospital	M-1M	362			214		214	0.0%	27	29	37	30
St. Luke's General Hospital Kilkenny	M-1M	318			214		186	15.1%	36	25	41	50
St. Michael's Hospital	M-1M	784			495		367	34.9%	103	74	65	42
St. Vincent's University Hospital	M-1M	3,127			2,586		1,419	82.2%	427	395	408	408
Wexford General Hospital	M-1M	558			305		306	-0.3%	54	45	65	71
RCSI Hospitals Group	M-1M	8,516			4,755		4,394	8.2%	756	738	871	955
Beaumont Hospital	M-1M	4,549			2,426		2,456	-1.2%	380	421	456	437
Cavan General Hospital	M-1M	622			375		371	1.1%	57	50	77	83
Connolly Hospital	M-1M	1,790			777		816	-4.8%	130	121	118	124
Louth County Hospital	M-1M	9			1		4	-75.0%	1			
Monaghan Hospital	M-1M	1										
Our Lady of Lourdes Hospital	M-1M	1,232			861		581	48.2%	159	127	154	172
Rotunda Hospital	M-1M	313			315		166	89.8%	29	19	66	139
Regional & National Services	M-1M	505			280		289	-3.1%	41	42	49	43
National Rehabilitation Hospital	M-1M	505			280		289	-3.1%	41	42	49	43
Saolta University Health Care Group	M-1M	11,599			8,000		5,662	41.3%	1,374	1,198	1,552	1,550
Galway University Hospitals	M-1M	6,399			4,736		3,080	53.8%	815	706	926	934
Letterkenny University Hospital	M-1M	1,410			1,029		765	34.5%	155	139	177	231
Mayo University Hospital	M-1M	1,235			853		578	47.6%	142	161	219	132
Portiuncula University Hospital	M-1M	340			205		175	17.1%	32	29	32	45
Roscommon University Hospital	M-1M	649			391		388	0.8%	59	64	63	62
Sligo University Hospital	M-1M	1,566			786		676	16.3%	171	99	135	146

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period August 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group	M-1M	15,537			9,148		8,174	11.9%	1,521	1,520	1,616	1,643
Bantry General Hospital	M-1M	91			55		46	19.6%	9	7	6	7
Cork University Hospital	M-1M	5,328			3,062		2,889	6.0%	516	530	528	577
Kilcreene Regional Orthopaedic Hospital	M-1M	696			474		357	32.8%	70	56	75	52
Mallow General Hospital	M-1M	602			417		339	23.0%	70	55	66	59
Mercy University Hospital	M-1M	1,961			1,396		1,042	34.0%	216	229	252	255
South Infirmary Victoria University Hospital	M-1M	3,171			1,671		1,666	0.3%	266	299	301	273
Tipperary University Hospital	M-1M	1,016			533		450	18.4%	116	71	105	120
UH Kerry	M-1M	749			420		377	11.4%	83	61	64	86
UH Waterford	M-1M	1,923			1,120		1,008	11.1%	175	212	219	214
UL Hospitals Group	M-1M	4,864			3,137		2,586	21.3%	594	451	550	538
Croom Orthopaedic Hospital	M-1M	610			414		312	32.7%	95	68	69	68
Ennis Hospital	M-1M	30			23		15	53.3%	3	9	4	4
Nenagh Hospital	M-1M	108			51		96	-46.9%	3	6	15	22
St. John's Hospital Limerick	M-1M	1,494			720		791	-9.0%	165	108	134	117
UH Limerick	M-1M	2,610			1,925		1,361	41.4%	327	260	328	327
UMH Limerick	M-1M	12			4		11	-63.6%	1			

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period August 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	97,585			55,858		57,010	-2.0%	8,145	7,512	7,819	8,436
Dublin Midlands Hospital Group	M-1M	18,785			11,093		10,983	1.0%	1,614	1,585	1,643	1,683
Coombe Women and Infants University Hospital	M-1M	14,915			8,825		8,657	1.9%	1,313	1,293	1,286	1,309
MRH Portlaoise	M-1M	3,752			2,195		2,249	-2.4%	289	284	350	358
MRH Tullamore	M-1M	1					1					
Naas General Hospital	M-1M	18			18		10	80.0%	3	3	2	2
St. James's Hospital	M-1M	14			9		12	-25.0%	2			6
Tallaght University Hospital	M-1M	85			46		54	-14.8%	7	5	5	8
Ireland East Hospital Group	M-1M	21,641			12,675		12,630	0.4%	1,923	1,678	1,705	1,947
Mater Misericordiae University Hospital	M-1M	69			53		33	60.6%	5	8	8	9
MRH Mullingar	M-1M	5,028			3,008		2,956	1.8%	446	419	494	525
National Maternity Hospital	M-1M	11,489			6,648		6,665	-0.3%	1,052	820	823	1,004
St. Luke's General Hospital Kilkenny	M-1M	2,490			1,418		1,469	-3.5%	187	185	198	202
St. Vincent's University Hospital	M-1M	81			13		57	-77.2%	1	4		
Wexford General Hospital	M-1M	2,484			1,535		1,450	5.9%	232	242	182	207
RCSI Hospitals Group	M-1M	19,639			11,413		11,435	-0.2%	1,616	1,592	1,615	1,780
Beaumont Hospital	M-1M	7			4		6	-33.3%	1	1		
Cavan General Hospital	M-1M	2,626			1,417		1,553	-8.8%	187	166	182	218
Connolly Hospital	M-1M	5			11		3	266.7%	1	1	2	2
Our Lady of Lourdes Hospital	M-1M	5,915			3,348		3,508	-4.6%	451	450	456	533
Rotunda Hospital	M-1M	11,086			6,633		6,365	4.2%	976	974	975	1,027
Saolta University Health Care Group	M-1M	15,102			7,291		8,956	-18.6%	1,072	895	970	1,025
Galway University Hospitals	M-1M	4,311			1,169		2,786	-58.0%	177	211	130	181
Letterkenny University Hospital	M-1M	3,334			1,835		1,905	-3.7%	300	221	247	231
Mayo University Hospital	M-1M	2,010			1,087		1,151	-5.6%	160	141	149	138
Portiuncula University Hospital	M-1M	3,260			2,022		1,866	8.4%	283	234	265	268
Sligo University Hospital	M-1M	2,187			1,178		1,248	-5.6%	152	88	179	207

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period August 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group	M-1M	16,413			9,628		9,537	1.0%	1,404	1,255	1,336	1,448
Bantry General Hospital	M-1M	3					1					
Cork University Hospital	M-1M	9,566			5,662		5,551	2.0%	862	733	776	871
Mercy University Hospital	M-1M				4						1	3
Tipperary University Hospital	M-1M	1,596			967		940	2.9%	141	102	139	148
UH Kerry	M-1M	2,752			1,642		1,549	6.0%	219	232	212	229
UH Waterford	M-1M	2,496			1,353		1,496	-9.6%	182	188	208	197
UL Hospitals Group	M-1M	6,005			3,758		3,469	8.3%	516	507	550	553
Ennis Hospital	M-1M	1			2							2
St. John's Hospital Limerick	M-1M	1										
UH Limerick	M-1M	72			48		46	4.3%	7	6	7	8
UMH Limerick	M-1M	5,931			3,708		3,423	8.3%	509	501	543	543

1.Data Source HPO HIPE.

2.Targets displayed are ABF Targets.

3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

4.CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period August 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	115,860			69,155		66,878	3.4%	10,502	10,107	10,842	11,235
Dublin Midlands Hospital Group	M-1M	16,128			9,524		9,423	1.1%	1,423	1,333	1,508	1,617
Coombe Women and Infants University Hospital	M-1M	30			10		11	-9.1%		4	2	1
MRH Portlaoise	M-1M	1,612			894		1,004	-11.0%	128	117	153	152
MRH Tullamore	M-1M	3,088			1,829		1,857	-1.5%	265	248	296	324
Naas General Hospital	M-1M	2,191			1,345		1,245	8.0%	212	184	189	232
St. James's Hospital	M-1M	5,116			2,970		2,936	1.2%	456	436	476	476
St. Luke's Radiation Oncology Network	M-1M	217			124		121	2.5%	30	21	15	21
Tallaght University Hospital	M-1M	3,874			2,352		2,249	4.6%	332	323	377	411
Ireland East Hospital Group	M-1M	25,679			14,925		15,030	-0.7%	2,257	2,267	2,363	2,418
Mater Misericordiae University Hospital	M-1M	4,652			2,934		2,667	10.0%	431	433	443	466
MRH Mullingar	M-1M	2,562			1,617		1,433	12.8%	252	230	267	246
National Maternity Hospital	M-1M	17			10		10	0.0%	2	1	2	1
National Orthopaedic Hospital Cappagh	M-1M	347			155		204	-24.0%	13	27	39	30
Our Lady's Hospital Navan	M-1M	1,544			885		925	-4.3%	125	143	127	137
Royal Victoria Eye and Ear Hospital	M-1M	247			159		141	12.8%	22	28	29	31
St. Columcille's Hospital	M-1M	1,971			967		1,240	-22.0%	155	161	137	167
St. Luke's General Hospital Kilkenny	M-1M	3,587			2,022		2,109	-4.1%	324	319	348	320
St. Michael's Hospital	M-1M	886			493		546	-9.7%	83	73	69	77
St. Vincent's University Hospital	M-1M	6,440			3,641		3,745	-2.8%	547	554	574	589
Wexford General Hospital	M-1M	3,426			2,042		2,010	1.6%	303	298	328	354
RCSI Hospitals Group	M-1M	17,298			10,278		9,904	3.8%	1,524	1,521	1,652	1,641
Beaumont Hospital	M-1M	6,307			3,890		3,595	8.2%	570	586	630	628
Cavan General Hospital	M-1M	2,732			1,526		1,651	-7.6%	204	243	253	254
Connolly Hospital	M-1M	3,392			2,054		1,896	8.3%	314	290	325	305
Louth County Hospital	M-1M											
Monaghan Hospital	M-1M	1										
Our Lady of Lourdes Hospital	M-1M	4,848			2,800		2,750	1.8%	435	399	443	453
Rotunda Hospital	M-1M	18			8		12	-33.3%	1	3	1	1
Regional & National Services	M-1M	36			11		18	-38.9%	1	2	1	2
National Rehabilitation Hospital	M-1M	36			11		18	-38.9%	1	2	1	2
Saolta University Health Care Group	M-1M	22,425			13,325		12,681	5.1%	2,066	1,917	2,018	2,126
Galway University Hospitals	M-1M	7,313			4,243		4,105	3.4%	649	662	648	699
Letterkenny University Hospital	M-1M	4,548			2,767		2,586	7.0%	412	388	445	414
Mayo University Hospital	M-1M	3,573			2,129		2,014	5.7%	348	292	329	330
Portiuncula University Hospital	M-1M	2,036			1,160		1,151	0.8%	177	142	174	195
Roscommon University Hospital	M-1M	750			588		469	25.4%	89	86	77	72
Sligo University Hospital	M-1M	4,205			2,438		2,356	3.5%	391	347	345	416

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period August 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group	M-1M	21,995			13,315		12,644	5.3%	2,007	1,951	2,096	2,142
Bantry General Hospital	M-1M	1,408			774		871	-11.1%	114	127	133	104
Cork University Hospital	M-1M	6,467			3,977		3,680	8.1%	611	602	584	643
Kilcreene Regional Orthopaedic Hospital	M-1M	170			78		94	-17.0%	11	8	13	16
Mallow General Hospital	M-1M	1,181			719		703	2.3%	119	95	124	125
Mercy University Hospital	M-1M	2,401			1,469		1,385	6.1%	212	209	241	256
South Infirmary Victoria University Hospital	M-1M	756			402		440	-8.6%	71	76	71	47
Tipperary University Hospital	M-1M	2,825			1,796		1,560	15.1%	252	262	285	295
UH Kerry	M-1M	2,631			1,603		1,521	5.4%	242	227	250	266
UH Waterford	M-1M	4,156			2,497		2,390	4.5%	375	345	395	390
UL Hospitals Group	M-1M	12,299			7,777		7,178	8.3%	1,224	1,116	1,204	1,289
Croom Orthopaedic Hospital	M-1M	313			167		178	-6.2%	27	34	28	30
Ennis Hospital	M-1M	2,601			1,538		1,575	-2.3%	235	197	222	260
Nenagh Hospital	M-1M	1,111			501		671	-25.3%	75	65	86	85
St. John's Hospital Limerick	M-1M	1,378			816		799	2.1%	150	121	131	117
UH Limerick	M-1M	6,896			4,755		3,955	20.2%	737	699	737	797

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period August 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	173,633			106,052		94,837	11.8%	17,133	14,515	15,957	16,723
Dublin Midlands Hospital Group	M-1M	36,170			21,581		19,855	8.7%	3,240	2,847	3,359	3,694
Coombe Women and Infants University Hospital	M-1M	36			20		18	11.1%	5	3	5	2
MRH Portlaoise	M-1M	355			133		165	-19.4%	20	31	35	38
MRH Tullamore	M-1M	7,705			3,817		4,632	-17.6%	543	516	532	555
Naas General Hospital	M-1M	693			483		405	19.3%	76	62	89	77
St. James's Hospital	M-1M	6,359			4,081		3,359	21.5%	632	642	698	676
St. Luke's Radiation Oncology Network	M-1M	13,133			8,226		6,843	20.2%	1,260	979	1,288	1,583
Tallaght University Hospital	M-1M	7,889			4,821		4,433	8.8%	704	614	712	763
Ireland East Hospital Group	M-1M	32,777			22,625		16,925	33.7%	3,486	3,555	3,517	3,672
Mater Misericordiae University Hospital	M-1M	11,657			8,181		5,939	37.8%	1,219	1,323	1,285	1,278
MRH Mullingar	M-1M	514			368		214	72.0%	60	76	84	79
National Maternity Hospital	M-1M	6			2		3	-33.3%	1			1
National Orthopaedic Hospital Cappagh	M-1M	938			599		493	21.5%	89	126	95	84
Our Lady's Hospital Navan	M-1M	454			233		216	7.9%	39	64	39	43
Royal Victoria Eye and Ear Hospital	M-1M	5,752			3,719		3,059	21.6%	618	456	507	639
St. Columcille's Hospital	M-1M	352			294		195	50.8%	41	54	54	39
St. Luke's General Hospital Kilkenny	M-1M	876			650		449	44.8%	104	84	106	100
St. Michael's Hospital	M-1M	512			343		226	51.8%	61	67	64	29
St. Vincent's University Hospital	M-1M	10,529			7,568		5,550	36.4%	1,163	1,199	1,175	1,274
Wexford General Hospital	M-1M	1,187			668		581	15.0%	91	106	108	106
RCSI Hospitals Group	M-1M	24,974			15,078		13,852	8.9%	2,508	2,038	2,129	2,174
Beaumont Hospital	M-1M	15,843			9,664		8,782	10.0%	1,667	1,192	1,234	1,303
Cavan General Hospital	M-1M	4,533			2,474		2,672	-7.4%	393	349	354	340
Connolly Hospital	M-1M	1,127			667		582	14.6%	101	135	106	143
Louth County Hospital	M-1M	1,111			603		566	6.5%	92	103	122	129
Monaghan Hospital	M-1M	407			346		181	91.2%	46	69	81	66
Our Lady of Lourdes Hospital	M-1M	1,923			1,305		1,058	23.3%	206	188	229	189
Rotunda Hospital	M-1M	30			19		11	72.7%	3	2	3	4
Regional & National Services	M-1M	149			22		64	-65.6%		4	4	4
National Rehabilitation Hospital	M-1M	149			22		64	-65.6%		4	4	4
Saolta University Health Care Group	M-1M	35,143			20,716		19,801	4.6%	3,464	2,746	3,114	3,253
Galway University Hospitals	M-1M	14,681			8,959		8,395	6.7%	1,508	1,110	1,434	1,512
Letterkenny University Hospital	M-1M	5,813			3,698		3,350	10.4%	566	508	580	610
Mayo University Hospital	M-1M	4,991			2,096		2,872	-27.0%	449	277	136	99
Portiuncula University Hospital	M-1M	735			566		369	53.4%	92	76	93	98
Roscommon University Hospital	M-1M	1,190			810		580	39.7%	131	127	149	150
Sligo University Hospital	M-1M	7,733			4,587		4,235	8.3%	718	648	722	784

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period August 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group	M-1M	33,150			19,241		18,182	5.8%	3,313	2,624	2,694	2,803
Bantry General Hospital	M-1M	286			181		166	9.0%	31	32	36	26
Cork University Hospital	M-1M	11,556			5,440		6,900	-21.2%	1,148	450	484	597
Kilcreene Regional Orthopaedic Hospital	M-1M	51			41		23	78.3%	14	8	3	3
Mallow General Hospital	M-1M	537			329		250	31.6%	54	61	55	61
Mercy University Hospital	M-1M	2,932			1,955		1,525	28.2%	326	319	300	306
South Infirmary Victoria University Hospital	M-1M	4,935			3,110		2,548	22.1%	451	540	530	471
Tipperary University Hospital	M-1M	571			371		251	47.8%	59	50	69	67
UH Kerry	M-1M	2,945			2,113		1,666	26.8%	343	321	310	318
UH Waterford	M-1M	9,337			5,701		4,853	17.5%	887	843	907	954
UL Hospitals Group	M-1M	11,270			6,789		6,158	10.2%	1,122	701	1,140	1,123
Croom Orthopaedic Hospital	M-1M	123			60		71	-15.5%	8	14	12	7
Ennis Hospital	M-1M	517			244		251	-2.8%	44	26	47	63
Nenagh Hospital	M-1M	598			332		233	42.5%	73	50	65	73
St. John's Hospital Limerick	M-1M	353			205		156	31.4%	52	28	44	29
UH Limerick	M-1M	9,679			5,948		5,447	9.2%	945	583	972	951

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of GI scope activity (KPI-A132)						Reporting Period August 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	75,949			45,175		38,176	18.3%	8,297	7,086	6,743	5,854
Children's Health Ireland	M-1M	447			236		240	-1.7%	33	32	32	38
Dublin Midlands Hospital Group	M-1M	14,001			9,192		7,176	28.1%	1,459	1,444	1,499	1,422
MRH Portlaoise	M-1M	876			287		431	-33.4%	38	73	96	77
MRH Tullamore	M-1M	1,146			553		545	1.5%	127	138	118	85
Naas General Hospital	M-1M	1,068			542		629	-13.8%	113	107	117	140
St. James's Hospital	M-1M	7,460			5,429		3,853	40.9%	810	791	819	799
St. Luke's Radiation Oncology Network	M-1M	17			3		9	-66.7%	1			
Tallaght University Hospital	M-1M	3,434			2,378		1,709	39.1%	370	335	349	321
Ireland East Hospital Group	M-1M	15,588			9,287		7,797	19.1%	1,724	1,619	1,175	931
Mater Misericordiae University Hospital	M-1M	2,825			2,241		1,428	56.9%	366	380	361	322
MRH Mullingar	M-1M	1,887			1,057		853	23.9%	226	198	245	243
Our Lady's Hospital Navan	M-1M	1,319			803		629	27.7%	125	155	156	136
Royal Victoria Eye and Ear Hospital	M-1M	14			16		9	77.8%	3	2	1	3
St. Columcille's Hospital	M-1M	474			301		267	12.7%	82	44	9	3
St. Luke's General Hospital Kilkenny	M-1M	998			442		558	-20.8%	87	66	52	66
St. Michael's Hospital	M-1M	1,946			1,322		946	39.7%	187	200	211	142
St. Vincent's University Hospital	M-1M	3,946			2,374		1,881	26.2%	491	478	117	12
Wexford General Hospital	M-1M	2,179			731		1,226	-40.4%	157	96	23	4
RCSI Hospitals Group	M-1M	15,191			9,310		7,447	25.0%	1,808	1,611	1,456	1,365
Beaumont Hospital	M-1M	4,592			2,481		2,520	-1.5%	436	452	243	118
Cavan General Hospital	M-1M	1,758			999		771	29.6%	260	132	254	219
Connolly Hospital	M-1M	3,467			2,291		1,607	42.6%	438	401	378	451
Louth County Hospital	M-1M	2,035			1,258		958	31.3%	262	227	198	169
Monaghan Hospital	M-1M	1,649			1,196		727	64.5%	228	245	249	262
Our Lady of Lourdes Hospital	M-1M	1,690			1,085		864	25.6%	184	154	134	146
Saolta University Health Care Group	M-1M	12,186			5,639		6,510	-13.4%	995	568	739	675
Galway University Hospitals	M-1M	3,268			824		1,696	-51.4%	114	93	39	19
Letterkenny University Hospital	M-1M	2,490			1,640		1,323	24.0%	329	238	218	191
Mayo University Hospital	M-1M	1,508			304		888	-65.8%	82	7	9	6
Portiuncula University Hospital	M-1M	873			631		453	39.3%	130	70	114	128
Roscommon University Hospital	M-1M	2,116			1,141		1,128	1.2%	155	60	186	149
Sligo University Hospital	M-1M	1,931			1,099		1,022	7.5%	185	100	173	182

Level of GI scope activity (KPI-A132)						Reporting Period August 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group	M-1M	14,998			9,553		7,243	31.9%	1,837	1,565	1,499	1,044
Bantry General Hospital	M-1M	429			339		236	43.6%	54	59	75	74
Cork University Hospital	M-1M	1,802			1,004		904	11.1%	198	146	153	88
Mallow General Hospital	M-1M	1,954			1,277		896	42.5%	244	208	204	89
Mercy University Hospital	M-1M	2,725			2,097		1,264	65.9%	424	371	341	151
South Infirmary Victoria University Hospital	M-1M	1,956			1,324		996	32.9%	203	191	225	235
Tipperary University Hospital	M-1M	2,255			1,335		1,006	32.7%	262	170	224	108
UH Kerry	M-1M	2,762			1,379		1,375	0.3%	291	297	156	133
UH Waterford	M-1M	1,115			798		566	41.0%	161	123	121	166
UL Hospitals Group	M-1M	3,538			1,958		1,763	11.1%	441	247	343	379
Ennis Hospital	M-1M	972			515		555	-7.2%	109	58	91	110
Nenagh Hospital	M-1M	820			518		363	42.7%	118	72	92	85
St. John's Hospital Limerick	M-1M	836			602		321	87.5%	145	83	105	118
UH Limerick	M-1M	910			323		524	-38.4%	69	34	55	66

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period August 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	179,667			88,027		104,600	-15.8%	14,764	9,332	10,186	9,650
Children's Health Ireland	M-1M	1,060			492		665	-26.0%	73	66	67	74
Dublin Midlands Hospital Group	M-1M	26,126			14,964		15,325	-2.4%	2,270	2,202	2,358	1,365
MRH Tullamore	M-1M	14,583			7,818		8,718	-10.3%	1,098	1,078	1,093	1,115
Tallaght University Hospital	M-1M	11,543			7,146		6,607	8.2%	1,172	1,124	1,265	250
Ireland East Hospital Group	M-1M	18,717			11,860		10,718	10.7%	1,705	1,720	1,697	1,707
Mater Misericordiae University Hospital	M-1M	9,677			6,244		5,342	16.9%	860	868	904	973
St. Vincent's University Hospital	M-1M	9,040			5,616		5,376	4.5%	845	852	793	734
RCSI Hospitals Group	M-1M	33,114			12,870		19,424	-33.7%	2,692	724	729	759
Beaumont Hospital	M-1M	23,089			7,734		13,402	-42.3%	1,937			
Cavan General Hospital	M-1M	10,025			5,136		6,022	-14.7%	755	724	729	759
Saolta University Health Care Group	M-1M	36,022			17,606		21,290	-17.3%	2,849	1,984	1,898	2,163
Galway University Hospitals	M-1M	9,584			4,815		5,769	-16.5%	800	331	531	776
Letterkenny University Hospital	M-1M	8,923			4,842		5,364	-9.7%	676	718	686	706
Mayo University Hospital	M-1M	9,518			3,326		5,480	-39.3%	717	257		
Sligo University Hospital	M-1M	7,997			4,623		4,677	-1.2%	656	678	681	681
South/South West Hospital Group	M-1M	45,518			19,905		26,097	-23.7%	3,583	1,829	1,855	1,922
Cork University Hospital	M-1M	22,706			7,438		13,075	-43.1%	1,818	47	47	38
UH Kerry	M-1M	7,695			4,424		4,442	-0.4%	612	630	618	672
UH Waterford	M-1M	15,117			8,043		8,580	-6.3%	1,153	1,152	1,190	1,212
UL Hospitals Group	M-1M	19,110			10,330		11,081	-6.8%	1,592	807	1,582	1,660
UH Limerick	M-1M	19,110			10,330		11,081	-6.8%	1,592	807	1,582	1,660

Notes

- 1.Data Source HPO HIPE.
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- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period August 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	202,577			106,870		116,963	-8.6%	17,966	13,515	14,183	11,867
Children's Health Ireland	M-1M	2,966			1,087		1,805	-39.8%	207	132	71	98
Dublin Midlands Hospital Group	M-1M	78,848			39,780		45,081	-11.8%	7,232	5,398	5,523	3,693
MRH Portlaoise	M-1M											
MRH Tullamore	M-1M	3,978			2,509		2,295	9.3%	387	371	388	303
Naas General Hospital	M-1M	540			255		335	-23.9%	40	31	31	35
St. James's Hospital	M-1M	11,171			6,796		5,956	14.1%	1,009	929	937	967
St. Luke's Radiation Oncology Network	M-1M	58,800			28,440		33,989	-16.3%	5,458	3,877	4,038	2,291
Tallaght University Hospital	M-1M	4,359			1,780		2,506	-29.0%	338	190	129	97
Ireland East Hospital Group	M-1M	18,426			12,923		9,473	36.4%	2,023	1,917	1,690	1,527
Mater Misericordiae University Hospital	M-1M	9,677			6,340		5,490	15.5%	919	862	972	983
MRH Mullingar	M-1M	10					5					
St. Luke's General Hospital Kilkenny	M-1M	1,412			1,201		692	73.6%	176	165	180	180
St. Michael's Hospital	M-1M											
St. Vincent's University Hospital	M-1M	6,598			5,030		2,942	71.0%	866	821	517	361
Wexford General Hospital	M-1M	729			352		344	2.3%	62	69	21	3
RCSI Hospitals Group	M-1M	15,344			8,785		9,146	-3.9%	1,424	1,311	1,161	849
Beaumont Hospital	M-1M	8,461			4,604		5,126	-10.2%	792	728	530	276
Cavan General Hospital	M-1M	1,952			1,040		1,223	-15.0%	147	146	149	154
Connolly Hospital	M-1M	362			233		223	4.5%	27	30	46	33
Monaghan Hospital	M-1M	12			5		7	-28.6%	1	1	1	1
Our Lady of Lourdes Hospital	M-1M	4,557			2,903		2,567	13.1%	457	406	435	385
Rotunda Hospital	M-1M											
Saolta University Health Care Group	M-1M	35,650			18,250		20,847	-12.5%	2,681	1,904	2,584	2,300
Galway University Hospitals	M-1M	24,135			12,217		14,164	-13.7%	1,825	1,173	1,706	1,520
Letterkenny University Hospital	M-1M	3,987			2,395		2,349	2.0%	331	314	366	337
Mayo University Hospital	M-1M	2,983			721		1,812	-60.2%	111	112	102	
Portiuncula University Hospital	M-1M	1,767			933		1,059	-11.9%	148	86	124	136
Roscommon University Hospital	M-1M											
Sligo University Hospital	M-1M	2,778			1,984		1,463	35.6%	266	219	286	307

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period August 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group	M-1M	43,530			22,001		26,060	-15.6%	3,715	2,578	2,664	2,742
Bantry General Hospital	M-1M											
Cork University Hospital	M-1M	28,687			13,640		17,944	-24.0%	2,421	1,448	1,497	1,821
Mallow General Hospital	M-1M	1										
Mercy University Hospital	M-1M	3,747			2,036		2,194	-7.2%	303	258	280	279
South Infirmary Victoria University Hospital	M-1M	2,692			1,418		1,598	-11.3%	182	198	231	235
Tipperary University Hospital	M-1M	931			506		547	-7.5%	74	36	80	77
UH Kerry	M-1M	3,082			1,584		1,754	-9.7%	291	267	241	
UH Waterford	M-1M	4,390			2,817		2,023	39.2%	444	371	335	330
UL Hospitals Group	M-1M	7,813			4,044		4,551	-11.1%	684	275	490	658
Ennis Hospital	M-1M	30			4		13	-69.2%				3
Nenagh Hospital	M-1M	109			14		63	-77.8%	1			1
UH Limerick	M-1M	7,674			4,026		4,475	-10.0%	683	275	490	654

Notes

1.Data Source HPO HIPE.

2.Targets displayed are ABF Targets.

3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

4.CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period August 2021											
	Reporting Frequency	Inpatient Discharges Cumulative July YTD						Inpatient Discharges Cumulative July YTD						Day Case Cumulative July YTD					
Reporting Level		% Public 2020	% Public 2021	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2020	% Elective 2021	% Var	% Public 2020	% Public 2021	% Var	% Private 2020	% Private 2021	% Var
National Total	M-1M	86.4%	86.9%	0.6%	13.6%	13.1%	-3.7%	13.7%	15.2%	10.9%	13.3%	15.0%	12.8%	87.8%	87.2%	-0.7%	12.2%	12.8%	4.9%
Children's Health Ireland	M-1M	88.3%	86.5%	-2.0%	11.7%	13.5%	15.4%	28.4%	29.6%	4.2%	27.1%	30.1%	11.1%	90.0%	88.4%	-1.8%	10.0%	11.6%	16.0%
Dublin Midlands Hospital Group	M-1M	84.3%	86.2%	2.3%	15.7%	13.8%	-12.1%	13.9%	12.9%	-7.2%	13.5%	12.0%	-11.1%	84.4%	85.6%	1.4%	15.6%	14.4%	-7.7%
Coombe Women and Infants University Hospital	M-1M	85.6%	85.1%	-0.6%	14.4%	14.9%	3.5%	27.0%	31.6%	17.0%	25.0%	32.2%	28.8%	82.7%	82.4%	-0.4%	17.3%	17.6%	1.7%
MRH Portlaoise	M-1M	86.5%	86.3%	-0.2%	13.5%	13.7%	1.5%	6.3%	4.5%	-28.6%	6.0%	4.2%	-30.0%	86.0%	87.7%	2.0%	14.0%	12.3%	-12.1%
MRH Tullamore	M-1M	85.1%	87.7%	3.1%	14.9%	12.3%	-17.4%	12.5%	14.5%	16.0%	12.3%	13.4%	8.9%	92.3%	92.9%	0.7%	7.7%	7.1%	-7.8%
Naas General Hospital	M-1M	88.0%	91.9%	4.4%	12.0%	8.1%	-32.5%	5.3%	4.7%	-11.3%	5.4%	4.0%	-25.9%	84.7%	85.3%	0.7%	15.3%	14.7%	-3.9%
St. James's Hospital	M-1M	85.7%	89.6%	4.6%	14.3%	10.4%	-27.3%	18.9%	16.3%	-13.8%	17.9%	15.2%	-15.1%	75.7%	80.3%	6.1%	24.3%	19.7%	-18.9%
St. Luke's Radiation Oncology Network	M-1M	77.9%	83.0%	6.5%	22.1%	17.0%	-23.1%	85.7%	80.9%	-5.6%	85.9%	80.5%	-6.3%	83.9%	87.6%	4.4%	16.1%	12.4%	-23.0%
Tallaght University Hospital	M-1M	77.8%	79.8%	2.6%	22.2%	20.2%	-9.0%	10.6%	9.8%	-7.5%	10.3%	9.1%	-11.7%	89.9%	85.4%	-5.0%	10.1%	14.6%	44.6%
Ireland East Hospital Group	M-1M	86.6%	87.1%	0.6%	13.4%	12.9%	-3.7%	12.3%	15.9%	29.3%	11.9%	15.7%	31.9%	92.2%	92.4%	0.2%	7.8%	7.6%	-2.6%
Mater Misericordiae University Hospital	M-1M	91.8%	92.1%	0.3%	8.2%	7.9%	-3.7%	15.2%	19.5%	28.3%	14.0%	19.0%	35.7%	96.7%	96.2%	-0.5%	3.3%	3.8%	15.2%
MRH Mullingar	M-1M	90.5%	91.4%	1.0%	9.5%	8.6%	-9.5%	5.0%	5.9%	18.0%	4.8%	5.5%	14.6%	71.1%	71.5%	0.6%	28.9%	28.5%	-1.4%
National Maternity Hospital	M-1M	65.2%	65.5%	0.5%	34.8%	34.5%	-0.9%	12.5%	23.7%	89.6%	12.1%	25.0%	106.6%	66.2%	70.2%	6.0%	33.8%	29.8%	-11.8%
National Orthopaedic Hospital Cappagh	M-1M	80.5%	74.8%	-7.1%	19.5%	25.2%	29.2%	99.6%	99.6%	0.0%	99.6%	99.6%	0.0%	78.2%	72.7%	-7.0%	21.8%	27.3%	25.2%
Our Lady's Hospital Navan	M-1M	95.3%	92.5%	-2.9%	4.7%	7.5%	59.6%	10.5%	12.8%	21.9%	9.0%	11.6%	28.9%	85.6%	83.9%	-2.0%	14.4%	16.1%	11.8%
Royal Victoria Eye and Ear Hospital	M-1M	62.7%	60.1%	-4.1%	37.3%	39.9%	7.0%	67.9%	71.3%	5.0%	66.3%	70.6%	6.5%	83.2%	79.6%	-4.3%	16.8%	20.4%	21.4%
St. Columille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		5.8%	8.2%	41.4%	5.7%	8.3%	45.6%	98.7%	97.9%	-0.8%	1.3%	2.1%	61.5%
St. Luke's General Hospital Kilkenny	M-1M	86.7%	89.2%	2.9%	13.3%	10.8%	-18.8%	2.3%	2.7%	17.4%	2.4%	2.8%	16.7%	93.9%	95.1%	1.3%	6.1%	4.9%	-19.7%
St. Michael's Hospital	M-1M	81.8%	80.7%	-1.3%	18.2%	19.3%	6.0%	27.0%	33.4%	23.7%	26.4%	35.3%	33.7%	86.5%	85.5%	-1.2%	13.5%	14.5%	7.4%
St. Vincent's University Hospital	M-1M	87.5%	87.3%	-0.2%	12.5%	12.7%	1.6%	11.4%	19.2%	68.4%	10.9%	19.3%	77.1%	98.1%	98.8%	0.7%	1.9%	1.2%	-36.8%
Wexford General Hospital	M-1M	89.1%	92.6%	3.9%	10.9%	7.4%	-32.1%	4.4%	4.2%	-4.5%	4.4%	4.1%	-6.8%	77.2%	77.8%	0.8%	22.8%	22.2%	-2.6%
RCSI Hospitals Group	M-1M	89.3%	88.2%	-1.2%	10.7%	11.8%	10.3%	11.7%	11.8%	0.9%	11.5%	11.8%	2.6%	93.5%	92.5%	-1.1%	6.5%	7.5%	15.4%
Beaumont Hospital	M-1M	86.6%	88.0%	1.6%	13.4%	12.0%	-10.4%	19.6%	18.2%	-7.1%	19.2%	17.8%	-7.3%	95.4%	95.1%	-0.3%	4.6%	4.9%	6.5%
Cavan General Hospital	M-1M	88.7%	87.4%	-1.5%	11.3%	12.6%	11.5%	6.7%	7.4%	10.4%	6.6%	7.4%	12.1%	95.7%	93.3%	-2.5%	4.3%	6.7%	55.8%
Connolly Hospital	M-1M	98.0%	96.6%	-1.4%	2.0%	3.4%	70.0%	11.1%	9.6%	-13.5%	11.2%	9.5%	-15.2%	91.2%	92.2%	1.1%	8.8%	7.8%	-11.4%
Louth County Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	90.7%	87.4%	-3.6%	9.3%	12.6%	35.5%
Monaghan Hospital	M-1M				100.0%	100.0%	0.0%							87.3%	87.5%	0.2%	12.7%	12.5%	-1.6%
Our Lady of Lourdes Hospital	M-1M	90.1%	88.9%	-1.3%	9.9%	11.1%	12.1%	5.3%	7.0%	32.1%	5.0%	6.8%	36.0%	91.5%	93.5%	2.2%	8.5%	6.5%	-23.5%
Rotunda Hospital	M-1M	84.7%	79.6%	-6.0%	15.3%	20.4%	33.3%	13.6%	21.0%	54.4%	12.6%	26.8%	112.7%	83.8%	78.8%	-6.0%	16.2%	21.2%	30.9%
Regional & National Services	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	
Saolta University Health Care Group	M-1M	90.3%	92.2%	2.1%	9.7%	7.8%	-19.6%	11.8%	15.2%	28.8%	11.5%	15.5%	34.8%	90.4%	89.2%	-1.3%	9.6%	10.8%	12.5%
Galway University Hospitals	M-1M	89.3%	91.4%	2.4%	10.7%	8.6%	-19.6%	17.3%	24.1%	39.3%	17.2%	24.8%	44.2%	92.2%	91.9%	-0.3%	7.8%	8.1%	3.8%
Letterkenny University Hospital	M-1M	92.5%	94.0%	1.6%	7.5%	6.0%	-20.0%	7.7%	9.0%	16.9%	7.7%	8.5%	10.4%	91.1%	89.3%	-2.0%	8.9%	10.7%	20.2%
Mayo University Hospital	M-1M	87.8%	91.3%	4.0%	12.2%	8.7%	-28.7%	8.1%	10.0%	23.5%	7.3%	10.2%	39.7%	92.8%	91.0%	-1.9%	7.2%	9.0%	25.0%
Portiuncula University Hospital	M-1M	92.5%	91.5%	-1.1%	7.5%	8.5%	13.3%	4.2%	4.9%	16.7%	4.1%	4.6%	12.2%	80.3%	82.9%	3.2%	19.7%	17.1%	-13.2%
Roscommon University Hospital	M-1M	78.9%	90.5%	14.7%	21.1%	9.5%	-55.0%	44.0%	36.5%	-17.0%	46.0%	41.5%	-9.8%	82.2%	81.7%	-0.6%	17.8%	18.3%	2.8%
Sligo University Hospital	M-1M	91.9%	92.8%	1.0%	8.1%	7.2%	-11.1%	8.6%	10.2%	18.6%	7.8%	10.0%	28.2%	87.0%	84.8%	-2.5%	13.0%	15.2%	16.9%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period August 2021											
	Reporting Frequency	Inpatient Discharges Cumulative July YTD						Inpatient Discharges Cumulative July YTD						Day Case Cumulative July YTD					
Reporting Level		% Public 2020	% Public 2021	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2020	% Elective 2021	% Var	% Public 2020	% Public 2021	% Var	% Private 2020	% Private 2021	% Var
South/South West Hospital Group	M-1M	82.4%	82.5%	0.1%	17.6%	17.5%	-0.6%	16.8%	18.0%	7.1%	16.5%	17.8%	7.9%	83.3%	80.4%	-3.5%	16.7%	19.6%	17.4%
Bantry General Hospital	M-1M	90.5%	92.5%	2.2%	9.5%	7.5%	-21.1%	2.1%	2.6%	23.8%	2.3%	2.6%	13.0%	94.7%	90.5%	-4.4%	5.3%	9.5%	79.2%
Cork University Hospital	M-1M	83.2%	84.1%	1.1%	16.8%	15.9%	-5.4%	17.0%	17.0%	0.0%	16.8%	16.8%	0.0%	89.5%	86.0%	-3.9%	10.5%	14.0%	33.3%
Kilcreene Regional Orthopaedic Hospital	M-1M	79.8%	78.7%	-1.4%	20.2%	21.3%	5.4%	100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	84.9%	77.7%	-8.5%	15.1%	22.3%	47.7%
Mallow General Hospital	M-1M	77.5%	77.5%	0.0%	22.5%	22.5%	0.0%	17.7%	21.4%	20.9%	17.8%	21.9%	23.0%	69.6%	67.0%	-3.7%	30.4%	33.0%	8.6%
Mercy University Hospital	M-1M	71.3%	68.6%	-3.8%	28.7%	31.4%	9.4%	21.2%	27.6%	30.2%	20.6%	27.2%	32.0%	58.3%	59.9%	2.7%	41.7%	40.1%	-3.8%
South Infirmary Victoria University Hospital	M-1M	63.1%	61.5%	-2.5%	36.9%	38.5%	4.3%	63.9%	71.8%	12.4%	60.8%	69.8%	14.8%	65.3%	64.4%	-1.4%	34.7%	35.6%	2.6%
Tipperary University Hospital	M-1M	85.7%	86.3%	0.7%	14.3%	13.7%	-4.2%	7.6%	8.3%	9.2%	6.9%	7.8%	13.0%	84.2%	79.4%	-5.7%	15.8%	20.6%	30.4%
UH Kerry	M-1M	84.8%	85.2%	0.5%	15.2%	14.8%	-2.6%	7.1%	7.5%	5.6%	7.1%	7.5%	5.6%	95.8%	96.7%	0.9%	4.2%	3.3%	-21.4%
UH Waterford	M-1M	86.4%	84.6%	-2.1%	13.6%	15.4%	13.2%	12.1%	12.6%	4.1%	11.6%	12.3%	6.0%	91.7%	90.4%	-1.4%	8.3%	9.6%	15.7%
UL Hospitals Group	M-1M	84.4%	84.3%	-0.1%	15.6%	15.7%	0.6%	9.6%	10.5%	9.4%	9.6%	10.3%	7.3%	79.2%	74.0%	-6.6%	20.8%	26.0%	25.0%
Croom Orthopaedic Hospital	M-1M	65.3%	59.8%	-8.4%	34.7%	40.2%	15.9%	50.2%	64.2%	27.9%	48.6%	65.0%	33.7%	76.6%	73.5%	-4.0%	23.4%	26.5%	13.2%
Ennis Hospital	M-1M	96.2%	98.6%	2.5%	3.8%	1.4%	-63.2%	0.4%	0.5%	25.0%	0.4%	0.5%	25.0%	77.2%	71.7%	-7.1%	22.8%	28.3%	24.1%
Nenagh Hospital	M-1M	89.5%	87.8%	-1.9%	10.5%	12.2%	16.2%	5.4%	4.0%	-25.9%	6.2%	2.7%	-56.5%	81.0%	73.4%	-9.4%	19.0%	26.6%	40.0%
St. John's Hospital Limerick	M-1M	85.9%	89.4%	4.1%	14.1%	10.6%	-24.8%	35.3%	31.4%	-11.0%	34.3%	31.3%	-8.7%	62.2%	57.9%	-6.9%	37.8%	42.1%	11.4%
UH Limerick	M-1M	82.4%	82.4%	0.0%	17.6%	17.6%	0.0%	7.8%	9.4%	20.5%	7.7%	9.3%	20.8%	80.4%	75.5%	-6.1%	19.6%	24.5%	25.0%
UMH Limerick	M-1M	80.9%	78.5%	-3.0%	19.1%	21.5%	12.6%	1.7%	0.7%	-58.8%	1.8%		-100.0%	72.7%	60.0%	-17.5%	27.3%	40.0%	46.5%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period August 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	May	Jun	Jul	Aug
National	M	1,278,170	1,409,845	932,422	882,587	-5.3%	841,792	4.8%	109,989	117,815	125,225	117,895
Children's Health Ireland	M	89,608	124,179	78,205	44,234	-43.4%	58,286	-24.1%	2,054	2,367	6,343	9,034
Dublin Midlands Hospital Group	M	181,927	194,813	129,221	109,082	-15.6%	120,652	-9.6%	12,070	12,631	12,872	12,474
MRH Portlaoise	M	32,600	38,459	24,939	23,585	-5.4%	21,556	9.4%	3,229	3,286	3,379	3,327
MRH Tullamore	M	30,580	32,860	21,972	10,031	-54.3%	20,257	-50.5%				
Naas General Hospital	M	26,221	27,689	18,558	8,539	-54.0%	17,487	-51.2%				
St. James's Hospital	M	43,457	47,111	31,302	31,871	1.8%	28,907	10.3%	4,210	4,427	4,550	4,468
Tallaght University Hospital	M	49,069	48,694	32,449	35,056	8.0%	32,445	8.0%	4,631	4,918	4,943	4,679
Ireland East Hospital Group	M	280,347	306,329	204,195	208,135	1.9%	184,724	12.7%	27,273	29,007	30,009	28,709
Mater Misericordiae University Hospital	M	72,674	78,276	52,618	58,313	10.8%	47,340	23.2%	7,614	8,070	8,248	8,066
MRH Mullingar	M	30,182	34,897	22,672	22,981	1.4%	19,890	15.5%	3,190	3,231	3,326	3,043
Our Lady's Hospital Navan	M	19,291	19,863	13,222	15,151	14.6%	12,412	22.1%	1,916	2,109	2,269	2,167
St. Columcille's Hospital	M	7,349	7,917	5,194	2,037	-60.8%	5,024	-59.5%				
St. Luke's General Hospital Kilkenny	M	42,479	48,195	31,935	30,349	-5.0%	28,608	6.1%	3,885	4,420	4,418	4,178
St. Michael's Hospital	M	14,277	19,174	12,845	10,520	-18.1%	9,597	9.6%	1,473	1,558	1,645	1,487
St. Vincent's University Hospital	M	54,180	55,410	37,118	39,506	6.4%	35,683	10.7%	5,307	5,487	5,748	5,511
Wexford General Hospital	M	39,915	42,597	28,590	29,278	2.4%	26,170	11.9%	3,888	4,132	4,355	4,257
RCSI Hospitals Group	M	197,060	208,290	138,132	144,687	4.7%	129,329	11.9%	20,199	20,881	21,263	16,254
Beaumont Hospital	M	53,096	54,756	36,529	40,705	11.4%	35,016	16.2%	5,490	5,689	5,715	5,465
Cavan General Hospital	M	32,594	37,629	24,723	23,934	-3.2%	21,467	11.5%	3,178	3,371	3,500	3,353
Connolly Hospital	M	40,302	39,592	26,389	27,246	3.2%	26,692	2.1%	4,483	4,013	4,332	
Louth County Hospital	M	9,382	11,420	7,871	7,356	-6.5%	6,199	18.7%	1,039	1,243	1,188	1,098
Monaghan Hospital	M	4,280	5,115	3,576	3,446	-3.6%	2,793	23.4%	499	569	552	496
Our Lady of Lourdes Hospital	M	57,406	59,778	39,044	42,000	7.6%	37,162	13.0%	5,510	5,996	5,976	5,842
Saolta University Health Care Group	M	200,662	219,101	145,245	138,286	-4.8%	131,324	5.3%	17,394	19,321	19,964	17,255
Galway University Hospitals	M	60,569	63,590	42,043	44,794	6.5%	38,577	16.1%	5,884	6,574	6,943	6,207
Letterkenny University Hospital	M	40,007	42,896	28,564	30,281	6.0%	26,322	15.0%	3,959	4,289	4,456	3,971
Mayo University Hospital	M	30,869	37,044	24,584	17,880	-27.3%	21,081	-15.2%	2,924	3,229	3,194	
Portiuncula University Hospital	M	21,379	24,750	16,173	9,260	-42.7%	14,037	-34.0%				2,219
Roscommon University Hospital	M	6,729	7,662	5,340	6,035	13.0%	4,496	34.2%	750	1,045	1,036	858
Sligo University Hospital	M	41,109	43,160	28,540	30,036	5.2%	26,811	12.0%	3,877	4,184	4,335	4,000

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period August 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
South/South West Hospital Group	M	232,825	257,931	171,166	167,420	-2.2%	154,282	8.5%	21,879	23,601	24,087	24,151
Bantry General Hospital	M	4,450	5,809	4,000	3,581	-10.5%	2,953	21.3%	436	543	617	600
Cork University Hospital	M	62,974	64,816	42,706	45,122	5.7%	41,660	8.3%	5,989	6,082	6,634	6,374
Mallow General Hospital	M	5,828	6,861	4,700	4,667	-0.7%	3,744	24.7%	625	726	820	778
Mercy University Hospital	M	41,425	50,174	33,339	28,879	-13.4%	27,596	4.6%	3,393	4,221	4,376	4,236
Tipperary University Hospital	M	35,811	39,138	25,685	25,555	-0.5%	23,487	8.8%	3,342	3,546	3,489	3,495
UH Kerry	M	33,966	36,674	24,517	24,300	-0.9%	22,569	7.7%	3,287	3,469	2,806	3,617
UH Waterford	M	48,371	54,459	36,218	35,316	-2.5%	32,273	9.4%	4,807	5,014	5,345	5,051
UL Hospitals Group	M	95,741	99,202	66,260	70,743	6.8%	63,195	11.9%	9,120	10,007	10,687	10,018
Ennis Hospital	M	9,537	11,500	7,919	7,413	-6.4%	6,465	14.7%	1,001	1,123	1,182	1,096
Nenagh Hospital	M	8,672	10,005	6,808	6,357	-6.6%	5,737	10.8%	920	1,044	1,056	1,005
St. John's Hospital Limerick	M	11,708	11,498	7,702	7,693	-0.1%	7,708	-0.2%	991	1,011	1,211	1,108
UH Limerick	M	65,824	66,199	43,831	49,280	12.4%	43,285	13.9%	6,208	6,829	7,238	6,809

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A9)								Reporting Period August 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M	1,063,727	1,166,404	770,579	730,554	-5.2%	700,998	4.2%	92,590	97,060	102,431	96,815
Children's Health Ireland	M	77,651	108,296	68,700	37,705	-45.1%	50,408	-25.2%	1,896	2,164	5,073	7,763
Dublin Midlands Hospital Group	M	165,222	178,630	118,620	98,749	-16.8%	109,688	-10.0%	10,943	11,324	11,606	11,236
MRH Portlaoise	M	27,772	33,112	21,493	20,319	-5.5%	18,223	11.5%	2,853	2,857	2,929	2,831
MRH Tullamore	M	28,557	31,080	20,799	9,295	-55.3%	18,972	-51.0%				
Naas General Hospital	M	24,422	26,125	17,503	7,875	-55.0%	16,339	-51.8%				
St. James's Hospital	M	42,344	45,377	30,218	30,898	2.3%	28,168	9.7%	4,099	4,263	4,409	4,307
Tallaght University Hospital	M	42,127	42,935	28,607	30,362	6.1%	27,986	8.5%	3,991	4,204	4,268	4,098
Ireland East Hospital Group	M	241,079	260,054	173,364	182,856	5.5%	158,470	15.4%	24,384	25,876	26,817	25,665
Mater Misericordiae University Hospital	M	67,921	71,377	47,805	54,944	14.9%	44,054	24.7%	7,169	7,570	7,765	7,619
MRH Mullingar	M	26,606	31,129	20,236	20,324	0.4%	17,517	16.0%	2,872	2,901	2,969	2,723
Our Lady's Hospital Navan	M	16,386	17,386	11,603	12,711	9.5%	10,608	19.8%	1,632	1,796	1,934	1,812
St. Luke's General Hospital Kilkenny	M	32,440	38,270	25,289	23,217	-8.2%	21,884	6.1%	3,081	3,472	3,499	3,217
St. Michael's Hospital	M	12,139	13,975	9,411	9,230	-1.9%	7,908	16.7%	1,284	1,360	1,422	1,292
St. Vincent's University Hospital	M	52,418	52,910	35,473	37,993	7.1%	34,554	10.0%	5,073	5,254	5,485	5,307
Wexford General Hospital	M	33,169	35,007	23,546	24,437	3.8%	21,945	11.4%	3,273	3,523	3,743	3,695
RCSI Hospitals Group	M	167,307	174,007	115,035	121,627	5.7%	110,048	10.5%	17,013	17,323	17,790	13,261
Beaumont Hospital	M	50,178	51,508	34,317	38,494	12.2%	33,168	16.1%	5,171	5,353	5,386	5,205
Cavan General Hospital	M	26,368	30,010	19,886	19,047	-4.2%	17,472	9.0%	2,522	2,706	2,790	2,744
Connolly Hospital	M	38,113	37,355	24,780	25,688	3.7%	25,266	1.7%	4,156	3,786	4,145	
Our Lady of Lourdes Hospital	M	52,648	55,133	36,051	38,398	6.5%	34,142	12.5%	5,164	5,478	5,469	5,312
Saolta University Health Care Group	M	175,104	191,107	126,469	117,522	-7.1%	115,061	2.1%	15,256	16,332	16,773	14,609
Galway University Hospitals	M	57,358	59,465	39,256	41,315	5.2%	36,864	12.1%	5,532	6,000	6,328	5,640
Letterkenny University Hospital	M	35,091	38,122	25,540	26,366	3.2%	23,247	13.4%	3,607	3,744	3,846	3,613
Mayo University Hospital	M	29,594	35,721	23,690	17,219	-27.3%	20,283	-15.1%	2,842	3,188	3,137	
Portiuncula University Hospital	M	19,947	23,285	15,171	8,549	-43.6%	13,100	-34.7%				2,060
Sligo University Hospital	M	33,114	34,514	22,812	24,073	5.5%	21,567	11.6%	3,275	3,400	3,462	3,296
South/South West Hospital Group	M	175,452	192,529	127,460	125,885	-1.2%	116,526	8.0%	17,089	17,617	17,673	17,991
Cork University Hospital	M	59,254	61,162	40,319	42,451	5.3%	39,244	8.2%	5,778	5,766	6,203	5,984
Mercy University Hospital	M	24,227	28,911	19,015	16,983	-10.7%	16,119	5.4%	2,078	2,352	2,367	2,427
Tipperary University Hospital	M	22,232	24,297	16,005	16,178	1.1%	14,747	9.7%	2,275	2,280	2,227	2,196
UH Kerry	M	27,589	30,728	20,556	19,824	-3.6%	18,347	8.1%	2,746	2,904	2,256	2,981
UH Waterford	M	42,150	47,431	31,565	30,449	-3.5%	28,069	8.5%	4,212	4,315	4,620	4,403
UL Hospitals Group	M	61,912	61,781	40,931	46,210	12.9%	40,797	13.3%	6,009	6,424	6,699	6,290
UH Limerick	M	61,912	61,781	40,931	46,210	12.9%	40,797	13.3%	6,009	6,424	6,699	6,290

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A10)								Reporting Period August 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M	87,468	97,791	64,635	62,927	-2.6%	57,197	10.0%	6,862	8,498	9,079	8,550
Children's Health Ireland	M	4,997	7,827	4,798	2,385	-50.3%	3,407	-30.0%	149	180	323	477
Dublin Midlands Hospital Group	M	14,200	13,405	8,819	8,738	-0.9%	9,199	-5.0%	942	1,081	1,030	1,028
MRH Portlaoise	M	2,691	2,626	1,699	1,781	4.8%	1,841	-3.3%	208	211	225	287
MRH Tullamore	M	2,023	1,780	1,174	736	-37.3%	1,285	-42.7%				
Naas General Hospital	M	1,799	1,564	1,055	664	-37.1%	1,148	-42.2%				
St. James's Hospital	M	1,113	1,733	1,084	973	-10.3%	739	31.7%	111	164	141	161
Tallaght University Hospital	M	6,574	5,702	3,808	4,584	20.4%	4,186	9.5%	623	706	664	580
Ireland East Hospital Group	M	22,604	28,503	19,023	16,967	-10.8%	15,098	12.4%	2,054	2,379	2,511	2,303
Mater Misericordiae University Hospital	M	4,753	6,898	4,813	3,369	-30.0%	3,286	2.5%	445	500	483	447
MRH Mullingar	M	3,576	3,768	2,436	2,657	9.1%	2,373	12.0%	318	330	357	320
Our Lady's Hospital Navan	M	2,905	2,476	1,619	2,440	50.7%	1,804	35.3%	284	313	335	355
St. Luke's General Hospital Kilkenny	M	2,917	3,200	2,150	2,097	-2.5%	1,868	12.3%	183	314	325	310
St. Michael's Hospital	M	2,138	5,198	3,434	1,290	-62.4%	1,689	-23.6%	189	198	223	195
St. Vincent's University Hospital	M	1,762	2,501	1,645	1,513	-8.0%	1,129	34.0%	234	233	263	204
Wexford General Hospital	M	4,553	4,462	2,926	3,601	23.1%	2,949	22.1%	401	491	525	472
RCSI Hospitals Group	M	11,536	11,663	7,840	8,956	14.2%	7,392	21.2%	1,181	1,325	1,303	952
Beaumont Hospital	M	2,698	2,871	1,962	2,043	4.1%	1,682	21.5%	299	313	303	239
Cavan General Hospital	M	1,891	1,911	1,276	1,753	37.3%	1,264	38.7%	209	267	306	183
Connolly Hospital	M	2,189	2,236	1,609	1,558	-3.2%	1,426	9.3%	327	227	187	
Our Lady of Lourdes Hospital	M	4,758	4,645	2,993	3,602	20.3%	3,020	19.3%	346	518	507	530
Saolta University Health Care Group	M	9,682	10,755	7,201	8,022	11.4%	6,097	31.6%	750	1,141	1,259	1,147
Galway University Hospitals	M	2,669	3,468	2,336	3,243	38.8%	1,413	129.5%	327	540	569	533
Letterkenny University Hospital	M	1,775	1,600	1,098	1,513	37.8%	1,158	30.7%	151	255	297	187
Mayo University Hospital	M	1,275	1,323	894	661	-26.1%	798	-17.2%	82	41	57	
Portiuncula University Hospital	M	785	767	516	399	-22.6%	507	-21.3%				91
Sligo University Hospital	M	3,178	3,597	2,358	2,206	-6.5%	2,221	-0.7%	190	305	336	336
South/South West Hospital Group	M	20,537	21,221	14,053	14,789	5.2%	13,516	9.4%	1,587	1,987	2,114	2,124
Cork University Hospital	M	3,720	3,654	2,387	2,671	11.9%	2,416	10.6%	211	316	431	390
Mercy University Hospital	M	2,417	3,036	1,990	1,474	-25.9%	1,628	-9.5%	117	160	221	236
Tipperary University Hospital	M	5,200	4,557	3,039	3,571	17.5%	3,319	7.6%	370	504	474	479
UH Kerry	M	3,405	3,332	2,243	2,473	10.3%	2,235	10.6%	311	321	290	412
UH Waterford	M	5,795	6,642	4,394	4,600	4.7%	3,918	17.4%	578	686	698	607
UL Hospitals Group	M	3,912	4,418	2,899	3,070	5.9%	2,488	23.4%	199	405	539	519
UH Limerick	M	3,912	4,418	2,899	3,070	5.9%	2,488	23.4%	199	405	539	519

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)								Reporting Period August 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M	89,265	103,507	69,741	62,934	-9.8%	59,231	6.3%	7,447	8,999	10,372	9,374
Children's Health Ireland	M	6,795	7,729	4,461	4,051	-9.2%	4,415	-8.2%			937	781
Ireland East Hospital Group	M	7,349	7,917	5,194	2,037	-60.8%	5,024	-59.5%				
St. Columcille's Hospital	M	7,349	7,917	5,194	2,037	-60.8%	5,024	-59.5%				
RCSI Hospitals Group	M	13,662	16,535	11,447	10,802	-5.6%	8,992	20.1%	1,538	1,812	1,740	1,594
Louth County Hospital	M	9,382	11,420	7,871	7,356	-6.5%	6,199	18.7%	1,039	1,243	1,188	1,098
Monaghan Hospital	M	4,280	5,115	3,576	3,446	-3.6%	2,793	23.4%	499	569	552	496
Saolta University Health Care Group	M	6,729	7,662	5,340	6,035	13.0%	4,496	34.2%	750	1,045	1,036	858
Roscommon University Hospital	M	6,729	7,662	5,340	6,035	13.0%	4,496	34.2%	750	1,045	1,036	858
South/South West Hospital Group	M	24,813	30,662	20,870	18,546	-11.1%	16,394	13.1%	2,247	2,964	3,210	2,932
Bantry General Hospital	M	4,450	5,809	4,000	3,581	-10.5%	2,953	21.3%	436	543	617	600
Mallow General Hospital	M	5,828	6,861	4,700	4,667	-0.7%	3,744	24.7%	625	726	820	778
Mercy University Hospital	M	14,535	17,991	12,170	10,298	-15.4%	9,697	6.2%	1,186	1,695	1,773	1,554
UL Hospitals Group	M	29,917	33,003	22,429	21,463	-4.3%	19,910	7.8%	2,912	3,178	3,449	3,209
Ennis Hospital	M	9,537	11,500	7,919	7,413	-6.4%	6,465	14.7%	1,001	1,123	1,182	1,096
Nenagh Hospital	M	8,672	10,005	6,808	6,357	-6.6%	5,737	10.8%	920	1,044	1,056	1,005
St. John's Hospital Limerick	M	11,708	11,498	7,702	7,693	-0.1%	7,708	-0.2%	991	1,011	1,211	1,108

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)								Reporting Period August 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M	37,710	42,144	27,467	26,172	-4.7%	24,366	7.4%	3,090	3,258	3,343	3,156
Children's Health Ireland	M	165	328	246	93	-62.2%	56	66.1%	9	23	10	13
Dublin Midlands Hospital Group	M	2,505	2,779	1,781	1,595	-10.5%	1,765	-9.6%	185	226	236	210
MRH Portlaoise	M	2,137	2,722	1,746	1,485	-15.0%	1,492	-0.5%	168	218	225	209
Tallaght University Hospital	M	368	57	35	110	214.3%	273	-59.7%	17	8	11	1
Ireland East Hospital Group	M	9,315	9,854	6,612	6,275	-5.1%	6,132	2.3%	835	752	681	741
St. Luke's General Hospital Kilkenny	M	7,122	6,726	4,495	5,035	12.0%	4,856	3.7%	621	634	594	651
Wexford General Hospital	M	2,193	3,128	2,118	1,240	-41.4%	1,276	-2.8%	214	118	87	90
RCSI Hospitals Group	M	4,555	6,085	3,810	3,302	-13.3%	2,897	14.0%	467	421	430	447
Beaumont Hospital	M	220	377	250	168	-32.8%	166	1.2%	20	23	26	21
Cavan General Hospital	M	4,335	5,708	3,560	3,134	-12.0%	2,731	14.8%	447	398	404	426
Saolta University Health Care Group	M	9,147	9,579	6,234	6,707	7.6%	5,670	18.3%	638	803	896	641
Galway University Hospitals	M	542	657	452	236	-47.8%	300	-21.3%	25	34	46	34
Letterkenny University Hospital	M	3,141	3,175	1,926	2,402	24.7%	1,917	25.3%	201	290	313	171
Portiuncula University Hospital	M	647	698	487	312	-35.9%	430	-27.4%				68
Sligo University Hospital	M	4,817	5,049	3,369	3,757	11.5%	3,023	24.3%	412	479	537	368
South/South West Hospital Group	M	12,023	13,519	8,783	8,200	-6.6%	7,846	4.5%	956	1,033	1,090	1,104
Mercy University Hospital	M	246	236	164	124	-24.2%	152	-18.4%	12	14	15	19
Tipperary University Hospital	M	8,379	10,284	6,641	5,806	-12.6%	5,421	7.1%	697	762	788	820
UH Kerry	M	2,972	2,614	1,718	2,003	16.6%	1,987	0.8%	230	244	260	224
UH Waterford	M	426	386	260	267	2.9%	286	-6.6%	17	13	27	41

Notes

- 1.Data source BIU Acute.
- 2.Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period August 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M	56,859	57,059	37,987	37,664	-0.9%	37,886	-0.6%	4,004	4,150	5,214	4,870
Dublin Midlands Hospital Group	M	8,970	9,072	6,040	5,986	-0.9%	6,026	-0.7%	721	764	824	765
Coombe Women and Infants University Hospital	M	7,566	7,634	5,083	5,024	-1.2%	5,065	-0.8%	616	638	705	627
MRH Portlaoise	M	1,404	1,437	957	962	0.5%	961	0.1%	105	126	119	138
Ireland East Hospital Group	M	12,223	12,251	8,156	7,278	-10.8%	8,143	-10.6%	408	408	1,096	1,176
MRH Mullingar	M	1,845	1,861	1,239	1,260	1.7%	1,207	4.4%	153	156	169	189
National Maternity Hospital	M	7,353	7,349	4,893	3,922	-19.8%	4,892	-19.8%			663	718
St. Luke's General Hospital Kilkenny	M	1,441	1,448	964	973	0.9%	969	0.4%	109	122	118	131
Wexford General Hospital	M	1,584	1,593	1,061	1,123	5.9%	1,075	4.5%	146	130	146	138
RCSI Hospitals Group	M	12,519	12,478	8,307	8,906	7.2%	8,289	7.4%	1,112	1,106	1,191	1,203
Cavan General Hospital	M	1,374	1,348	898	912	1.6%	908	0.4%	113	114	127	115
Our Lady of Lourdes Hospital	M	2,840	2,849	1,897	1,940	2.3%	1,901	2.1%	216	238	264	283
Rotunda Hospital	M	8,305	8,280	5,513	6,054	9.8%	5,480	10.5%	783	754	800	805
Saolta University Health Care Group	M	8,353	8,294	5,522	5,259	-4.8%	5,487	-4.2%	553	599	685	491
Galway University Hospitals	M	2,614	2,595	1,728	1,891	9.5%	1,718	10.1%	222	236	259	252
Letterkenny University Hospital	M	1,553	1,544	1,028	1,029	0.1%	1,029	0.0%	105	120	142	134
Mayo University Hospital	M	1,415	1,397	930	901	-3.2%	912	-1.2%	122	122	135	
Portiuncula University Hospital	M	1,441	1,424	948	540	-43.0%	951	-43.2%				
Sligo University Hospital	M	1,330	1,333	888	898	1.2%	877	2.4%	104	121	149	105
South/South West Hospital Group	M	10,645	10,756	7,161	7,384	3.1%	7,150	3.3%	842	907	1,053	887
Cork University Maternity Hospital	M	7,073	7,141	4,754	4,893	2.9%	4,734	3.4%	553	564	710	657
Tipperary University Hospital	M	783	785	522	605	15.8%	526	15.0%	61	81	79	82
UH Kerry	M	1,154	1,164	775	750	-3.2%	775	-3.2%	106	105	110	
UH Waterford	M	1,635	1,665	1,109	1,136	2.5%	1,115	1.9%	122	157	154	148
UL Hospitals Group	M	4,149	4,208	2,802	2,851	1.8%	2,791	2.1%	368	366	365	348
UMH Limerick	M	4,149	4,208	2,802	2,851	1.8%	2,791	2.1%	368	366	365	348

Notes

- 1.Data source BIU Acute.
- 2.Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)													Reporting Period August 2021									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun		Jul		Aug		
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	
National	M	3,007,047	2.9	3,165,163	2.7	2,105,250	2.7	2,029,093	2.9	-3.6%	6.1%	1,910,496	3.0	6.2%	-5.8%	237,341	2.7	258,460	2.8	264,324	2.8	
Children's Health Ireland	M	128,445	2.7	149,220	2.7	98,640	2.7	65,838	2.8	-33.3%	2.3%	82,315	2.8	-20.0%	-0.3%	1,390	2.9	6,625	2.2	9,917	2.8	
Dublin Midlands Hospital Group	M	573,908	3.1	603,851	2.7	402,152	2.7	385,554	3.1	-4.1%	13.8%	369,204	3.2	4.4%	-4.4%	45,182	2.8	48,990	3.1	47,809	3.2	
Coombe Women and Infants University Hospital	M	105,084	1.6	107,712	2.7	72,380	2.7	77,841	1.5	7.5%	-46.0%	68,466	1.5	13.7%	-5.0%	9,834	1.3	9,810	1.5	9,656	1.4	
MRH Portlaoise	M	36,272	3.3	38,247	2.7	25,326	2.7	21,980	3.5	-13.2%	30.1%	24,136	3.2	-8.9%	9.6%	3,024	3.3	3,077	3.1	2,972	2.9	
MRH Tullamore	M	51,237	3.3	63,834	2.7	42,899	2.7	18,357	3.4	-57.2%	26.6%	31,758	3.2	-42.2%	6.5%							
Naas General Hospital	M	54,193	3.5	49,463	2.7	32,975	2.7	40,093	3.6	21.6%	32.3%	35,128	3.6	14.1%	0.6%	4,736	3.1	5,008	2.7	4,942	3.3	
St. James's Hospital	M	187,042	3.1	202,743	2.7	134,290	2.7	136,170	3.2	1.4%	17.3%	118,956	3.2	14.5%	-1.9%	18,311	3.2	18,140	3.3	17,576	3.3	
St. Luke's Radiation Oncology Network	M	35,619	7.3	30,334	2.7	20,216	2.7	19,847	8.0	-1.8%	197.4%	23,429	7.1	-15.3%	13.8%			3,754	8.1	3,585	9.0	
Tallaght University Hospital	M	104,461	3.5	111,517	2.7	74,066	2.7	71,266	3.3	-3.8%	22.2%	67,331	3.6	5.8%	-9.3%	9,277	3.0	9,201	3.2	9,078	3.5	
Ireland East Hospital Group	M	691,479	3.0	693,021	2.7	461,550	2.7	484,281	2.8	4.9%	3.4%	438,005	3.2	10.6%	-11.8%	50,813	2.8	65,938	2.8	65,391	2.6	
Mater Misericordiae University Hospital	M	209,448	2.6	209,761	2.7	139,030	2.7	159,541	2.5	14.8%	-6.6%	131,095	2.8	21.7%	-8.9%	21,171	2.3	20,999	2.5	20,176	2.4	
MRH Mullingar	M	38,765	3.1	46,174	2.7	30,862	2.7	24,267	3.2	-21.4%	19.2%	24,045	3.1	0.9%	2.8%	1,453	2.6	3,812	2.7	3,612	3.3	
National Maternity Hospital	M	115,896	2.2	108,853	2.7	72,609	2.7	66,273	1.6	-8.7%	-42.2%	75,266	2.5	-11.9%	-37.4%			10,467	1.7	10,781	1.7	
National Orthopaedic Hospital Cappagh	M	6,659	2.1	7,791	2.7	5,139	2.7	7,136	1.6	38.9%	-39.4%	4,074	2.0	75.2%	-19.3%	1,056	1.1	951	1.6	852	1.6	
Our Lady's Hospital Navan	M	24,757	3.5	27,139	2.7	18,328	2.7	17,005	4.0	-7.2%	48.6%	15,967	3.8	6.5%	6.9%	2,297	4.6	2,384	4.0	2,393	3.1	
Royal Victoria Eye and Ear Hospital	M	28,784	4.3	39,052	2.7	25,864	2.7	15,901	4.0	-38.5%	47.0%	18,327	4.5	-13.2%	-11.9%			2,647	4.6	2,968	4.1	
St. Columille's Hospital	M	17,081	4.6	13,007	2.7	8,572	2.7	10,403	2.7	21.4%	1.4%	11,085	4.7	-6.2%	-41.4%	921	5.7	1,155	3.5	1,192	1.5	
St. Luke's General Hospital Kilkenny	M	26,767	2.3	31,471	2.7	20,785	2.7	17,911	2.5	-13.8%	-8.9%	16,537	2.3	8.3%	4.7%	2,302	2.3	2,258	2.3	2,640	2.2	
St. Michael's Hospital	M	24,305	3.2	25,143	2.7	16,899	2.7	17,934	3.0	6.1%	11.5%	15,521	3.5	15.5%	-14.3%	2,285	3.0	2,376	3.0	2,151	3.0	
St. Vincent's University Hospital	M	163,970	3.8	147,402	2.7	98,885	2.7	122,770	3.8	24.2%	41.3%	104,068	4.0	18.0%	-5.4%	16,032	3.7	15,473	4.0	15,255	3.3	
Wexford General Hospital	M	35,047	2.3	37,229	2.7	24,577	2.7	25,140	2.1	2.3%	-21.9%	22,020	2.3	14.2%	-8.9%	3,296	2.1	3,416	1.9	3,371	1.9	
RCSI Hospitals Group	M	481,933	2.9	483,481	2.7	321,867	2.7	338,212	2.8	5.1%	3.4%	307,764	3.1	9.9%	-8.6%	44,126	2.6	34,547	3.1	43,469	2.9	
Beaumont Hospital	M	166,017	3.7	161,161	2.7	107,356	2.7	125,145	3.6	16.6%	33.7%	105,376	3.6	18.8%	-0.7%	15,871	3.8	15,024	4.1	14,595	4.1	
Cavan General Hospital	M	27,136	2.8	30,910	2.7	20,645	2.7	17,225	2.5	-16.6%	-6.5%	17,231	3.6	0.0%	-30.3%	2,201	2.5	2,342	3.1	2,323	3.1	
Connolly Hospital	M	58,387	3.2	63,656	2.7	42,018	2.7	46,018	3.0	9.5%	11.1%	36,900	3.5	24.7%	-14.1%	5,732	2.7	5,717	3.2	5,916	3.1	
Louth County Hospital	M	19,699	1.8	20,879	2.7	14,026	2.7	14,625	1.6	4.3%	-42.3%	12,287	1.9	19.0%	-17.9%	2,155	1.5	2,098	1.4	1,981	1.6	
Monaghan Hospital	M	9,939	1.8	11,570	2.7	7,723	2.7	6,749	1.7	-12.6%	-36.0%	6,024	2.1	12.0%	-17.9%	924	1.4	895	1.6	868	2.0	
Our Lady of Lourdes Hospital	M	89,409	2.8	90,650	2.7	60,784	2.7	61,649	2.6	1.4%	-3.4%	58,427	2.8	5.5%	-7.2%	8,385	2.3	8,471	2.5	7,856	2.6	
Rotunda Hospital	M	111,346	2.0	104,656	2.7	69,315	2.7	66,801	1.8	-3.6%	-35.1%	71,519	2.1	-6.6%	-17.3%	8,858	1.6			9,930	1.8	
Regional & National Services	M	1,529	2.1	1,500	2.7	1,001	2.7	1,219	1.7	21.8%	-36.9%	938	1.9	30.0%	-11.0%	112	2.3	126	0.8	156	2.1	
National Rehabilitation Hospital	M	1,529	2.1	1,500	2.7	1,001	2.7	1,219	1.7	21.8%	-36.9%	938	1.9	30.0%	-11.0%	112	2.3	126	0.8	156	2.1	
Saolta University Health Care Group	M	450,946	2.9	497,264	2.7	330,461	2.7	295,250	3.2	-10.7%	18.8%	286,130	2.9	3.2%	10.0%	37,589	3.2	41,014	2.9	37,051	3.0	
Galway University Hospitals	M	242,452	3.3	249,060	2.7	165,027	2.7	161,796	3.6	-2.0%	34.2%	151,700	3.5	6.7%	4.6%	22,678	3.4	23,586	3.2	20,817	3.4	
Letterkenny University Hospital	M	51,578	2.1	59,258	2.7	39,222	2.7	33,344	2.0	-15.0%	-24.1%	33,799	2.3	-1.3%	-10.2%	3,947	2.3	5,014	1.8	4,802	2.2	
Mayo University Hospital	M	34,816	2.7	53,889	2.7	36,026	2.7	20,198	3.3	-43.9%	23.4%	22,657	2.5	-10.9%	34.2%	3,019	3.5	3,421	2.6			
Portlincula University Hospital	M	24,821	2.2	30,165	2.7	20,609	2.7	11,380	2.8	-44.8%	2.0%	16,493	2.1	-31.0%	34.2%					2,678	2.1	
Roscommon University Hospital	M	18,761	4.8	18,515	2.7	12,390	2.7	11,920	4.1	-3.8%	52.8%	11,977	4.8	-0.5%	-14.3%	1,709	4.4	1,465	5.4	1,476	4.6	
Sligo University Hospital	M	78,518	2.5	86,376	2.7	57,186	2.7	56,612	2.9	-1.0%	8.6%	49,504	2.3	14.4%	26.7%	6,236	2.8	7,528	2.8	7,278	3.0	

Outpatient Attendances (New + Return) (KPI No: A15 & A16)													Reporting Period August 2021									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun		Jul		Aug		
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	
South/South West Hospital Group	M	504,771	2.6	533,308	2.7	354,200	2.7	343,038	2.5	-3.2%	-9.1%	315,390	2.8	8.8%	-10.8%	44,481	2.2	45,222	2.3	44,455	2.2	
Bantry General Hospital	M	5,826	3.2	6,453	2.7	4,278	2.7	3,317	1.2	-22.5%	-55.3%	3,974	3.0	-16.5%	-60.3%	646	0.4	307	2.6	304	2.9	
Cork University Hospital	M	162,173	3.0	164,179	2.7	108,513	2.7	105,186	2.8	-3.1%	2.6%	101,568	3.2	3.6%	-12.3%	12,968	2.5	13,214	2.4	13,162	2.3	
Cork University Maternity Hospital	M	49,463	1.0	44,219	2.7	29,433	2.7	33,853	0.7	15.0%	-73.0%	30,730	1.2	10.2%	-39.3%	4,216	0.8	4,440	0.7	4,690	0.7	
Kilcreene Regional Orthopaedic Hospital	M	3,022	1.3	2,224	2.7	1,665	2.7	1,662	1.8	-0.2%	-32.2%	1,970	1.1	-15.6%	69.2%	181	2.2	245	1.2	220	1.0	
Mallow General Hospital	M	10,997	2.1	10,774	2.7	7,289	2.7	7,343	2.1	0.7%	-21.8%	7,154	2.0	2.6%	4.1%	1,077	1.7	927	1.8	909	1.8	
Mercy University Hospital	M	25,470	3.3	32,184	2.7	21,692	2.7	20,503	3.4	-5.5%	27.6%	15,143	3.3	35.4%	3.7%	2,540	3.1	2,742	3.8	2,639	3.8	
South Infirmary Victoria University Hospital	M	63,025	2.2	67,312	2.7	44,499	2.7	42,406	2.1	-4.7%	-22.9%	39,097	2.2	8.5%	-6.1%	5,853	2.0	5,155	2.0	5,155	1.9	
Tipperary University Hospital	M	26,162	2.3	26,359	2.7	17,609	2.7	17,961	2.0	2.0%	-27.8%	16,838	2.4	6.7%	-17.4%	1,785	1.7	2,593	2.0	2,166	1.9	
UH Kerry	M	40,070	4.1	45,816	2.7	30,544	2.7	28,078	3.9	-8.1%	45.5%	25,612	4.4	9.6%	-10.3%	3,673	3.7	3,945	3.7	4,054	3.8	
UH Waterford	M	118,563	2.6	133,788	2.7	88,679	2.7	82,729	2.5	-6.7%	-8.5%	73,304	2.6	12.9%	-6.2%	11,542	2.2	11,654	2.1	11,156	2.2	
UL Hospitals Group	M	174,036	3.5	203,518	2.7	135,379	2.7	115,701	3.6	-14.5%	32.1%	110,750	3.7	4.5%	-2.7%	13,648	3.7	15,998	3.3	16,076	3.2	
Croom Orthopaedic Hospital	M	5,814	3.7	9,253	2.7	6,145	2.7	4,609	6.7	-25.0%	147.9%	3,565	3.8	29.3%	78.1%	666	8.5	694	6.7	736	7.2	
Ennis Hospital	M	11,879	7.6	14,028	2.7	9,467	2.7	6,964	7.3	-26.4%	171.2%	7,239	8.5	-3.8%	-13.4%	640	5.8	995	4.9	1,004	5.2	
Nenagh Hospital	M	8,161	6.7	12,511	2.7	8,417	2.7	4,721	9.1	-43.9%	238.5%	4,948	6.9	-4.6%	31.7%	599	9.1	783	6.9	790	6.2	
St. John's Hospital Limerick	M	4,713	3.6	7,382	2.7	5,071	2.7	2,768	4.7	-45.4%	74.3%	2,987	4.0	-7.3%	16.4%	163	6.4	434	3.1	403	3.2	
UH Limerick	M	120,663	3.3	140,003	2.7	92,870	2.7	79,918	3.2	-13.9%	17.7%	77,632	3.4	2.9%	-6.3%	9,456	3.3	10,881	3.0	11,008	2.9	
UMH Limerick	M	22,806	0.9	20,341	2.7	13,408	2.7	16,721	1.3	24.7%	-53.5%	14,379	0.7	16.3%	73.2%	2,124	1.2	2,211	1.3	2,135	1.6	

Notes

- 1.Data source BIU Acute.
- 2.New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
- 3.The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.
- 4.OPD Virtual activity is included from March 2020 where hospitals have been in a position to return the data.
- 5.National Rehab Hospital is included in 2021 reporting.

Adult In Patient Waiting List (KPI No: A18a)											Reporting Period August 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May		Jun		Jul		Aug	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	85%	5,397	3,071	1,649	1,623	789	609	4,482	17,620	5,080	71.2%			5,226	70.6%	5,091	71.1%
Dublin Midlands Hospital Group	M	85%	732	540	325	262	175	133	983	3,150	1,114	66.4%			1,147	64.5%	1,116	64.6%
Coombe Women and Infants University Hospital	M	85%	16	10	6	5	1			38		100.0%				100.0%		100.0%
MRH Portlaoise	M	85%	9	4	7	2	2	2	3	29	4	89.7%			6	79.3%	5	82.8%
MRH Tullamore	M	85%	84	127	65	28	11	14	142	471	132	74.6%			175	67.5%	156	66.9%
St. James's Hospital	M	85%	357	235	154	136	88	52	582	1,604	629	60.6%			633	61.3%	634	60.5%
Tallaght University Hospital	M	85%	266	164	93	91	73	65	256	1,008	349	68.8%			333	66.7%	321	68.2%
Ireland East Hospital Group	M	85%	1,987	842	366	332	130	103	832	4,592	1,036	77.4%			981	78.3%	935	79.6%
Mater Misericordiae University Hospital	M	85%	511	204	105	104	54	43	437	1,458	516	66.1%			493	66.1%	480	67.1%
MRH Mullingar	M	85%	3	17		1				21		100.0%				100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	85%	585	270	68	37	7	2	17	986	36	96.2%			25	97.4%	19	98.1%
Our Lady's Hospital Navan	M	85%	57	33	13	23	6	3	25	160	45	74.6%			31	79.7%	28	82.5%
Royal Victoria Eye and Ear Hospital	M	85%	90	26	24	25	11	12	45	233	63	74.6%			69	71.5%	57	75.5%
St. Luke's General Hospital Kilkenny	M	85%	18	10	4	6	6	5	8	57	15	71.7%			14	75.4%	13	77.2%
St. Michael's Hospital	M	85%	327	141	84	50	17	9	57	685	76	87.6%			72	88.9%	66	90.4%
St. Vincent's University Hospital	M	85%	392	140	65	83	29	29	243	981	285	70.3%			277	71.0%	272	72.3%
Wexford General Hospital	M	85%	4	1	3	3				11		100.0%				100.0%		100.0%
RCSI Hospitals Group	M	85%	810	495	255	238	106	72	200	2,176	284	87.4%			301	87.1%	272	87.5%
Beaumont Hospital	M	85%	567	393	202	204	93	53	188	1,700	273	83.8%			280	84.7%	241	85.8%
Cavan General Hospital	M	85%	3							3		100.0%				100.0%		100.0%
Connolly Hospital	M	85%	52	2						54		100.0%			1	98.7%		100.0%
Louth County Hospital	M	85%														100.0%		
Our Lady of Lourdes Hospital	M	85%	188	100	53	34	13	19	12	419	11	97.2%			20	95.2%	31	92.6%
Saolta University Health Care Group	M	85%	793	540	315	400	198	152	1,601	3,999	1,763	56.4%			1,798	55.5%	1,753	56.2%
Galway University Hospitals	M	85%	444	296	171	201	91	75	1,059	2,337	1,149	50.3%			1,143	50.5%	1,134	51.5%
Letterkenny University Hospital	M	85%	103	81	29	82	48	21	207	571	253	58.1%			244	59.6%	228	60.1%
Mayo University Hospital	M	85%	42	33	37	33	15	13	100	273	95	67.0%			120	58.2%	113	58.6%
Portiuncula University Hospital	M	85%	4	2			1	2	14	23	16	52.9%			16	40.7%	16	30.4%
Roscommon University Hospital	M	85%	1	1	2			1	1	6		100.0%			1	83.3%	2	66.7%
Sligo University Hospital	M	85%	199	127	76	84	43	40	220	789	250	68.6%			274	66.1%	260	67.0%

Adult In Patient Waiting List (KPI No: A18a)											Reporting Period August 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May		Jun		Jul		Aug	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
South/South West Hospital Group	M	85%	639	332	212	206	88	67	554	2,098	582	69.9%			612	70.7%	621	70.4%
Cork University Hospital	M	85%	111	51	49	56	29	10	72	378	77	79.8%			81	79.4%	82	78.3%
Cork University Maternity Hospital	M	85%	51	51	42	35	5	2	182	368	188	50.1%			185	50.1%	184	50.0%
Kilcreene Regional Orthopaedic Hospital	M	85%	119	41	8	4	1	4	6	183	6	95.3%			9	94.5%	10	94.5%
Mallow General Hospital	M	85%			1				3	4	3	40.0%			3	25.0%	3	25.0%
Mercy University Hospital	M	85%	58	21	17	18	10	6	55	185	61	68.6%			65	66.5%	61	67.0%
South Infirmary Victoria University Hospital	M	85%	119	55	43	34	7	26	112	396	112	71.0%			127	68.6%	138	65.2%
Tipperary University Hospital	M	85%	22	10	7	4	1			44		100.0%				100.0%		100.0%
UH Kerry	M	85%	76	73	20	19	12	8	23	231	16	84.3%			27	86.9%	31	86.6%
UH Waterford	M	85%	83	30	25	36	23	11	101	309	119	63.9%			115	61.9%	112	63.8%
UL Hospitals Group	M	85%	436	322	176	185	92	82	312	1,605	301	79.7%			387	75.0%	394	75.5%
Croom Orthopaedic Hospital	M	85%	127	138	29	76	39	17	16	442	20	95.4%			34	92.1%	33	92.5%
Ennis Hospital	M	85%				1				1		100.0%				100.0%		100.0%
Nenagh Hospital	M	85%					1		4	5	3	62.5%			4	33.3%	4	20.0%
St. John's Hospital Limerick	M	85%	193	99	69	61	24	42	156	644	157	74.8%			201	66.9%	198	69.3%
UH Limerick	M	85%	116	85	78	47	28	23	136	513	121	70.8%			148	70.6%	159	69.0%

Notes

1.Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A18b)											Reporting Period August 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May		Jun		Jul		Aug	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	95%	18,628	10,297	5,150	4,588	2,159	1,685	7,975	50,482	9,468	81.5%			10,114	80.5%	9,660	80.9%
Dublin Midlands Hospital Group	M	95%	2,718	1,653	883	789	343	266	1,559	8,211	1,909	78.1%			1,905	77.4%	1,825	77.8%
Coombe Women and Infants University Hospital	M	95%	67	22	18	16	2		1	126	2	98.6%			1	99.2%	1	99.2%
MRH Portlaoise	M	95%	148	78	61	97	40	31	83	538	88	83.0%			115	78.3%	114	78.8%
MRH Tullamore	M	95%	230	212	68	47	13	21	95	686	107	84.6%			116	82.9%	116	83.1%
Naas General Hospital	M	95%	67	26	33	32	19	21	36	234	39	88.9%			55	83.4%	57	75.6%
St. James's Hospital	M	95%	1,108	764	457	331	168	114	973	3,915	1,149	73.7%			1,118	72.6%	1,087	72.2%
Tallaght University Hospital	M	95%	1,098	551	246	266	101	79	371	2,712	524	80.1%			500	81.4%	450	83.4%
Ireland East Hospital Group	M	95%	5,209	2,747	1,064	946	513	344	1,145	11,968	1,371	88.1%			1,527	87.5%	1,489	87.6%
Mater Misericordiae University Hospital	M	95%	1,487	888	317	175	118	103	564	3,652	646	82.8%			680	81.4%	667	81.7%
MRH Mullingar	M	95%	275	144	85	97	66	37	58	762	53	92.2%			85	88.7%	95	87.5%
National Orthopaedic Hospital Cappagh	M	95%	250	58	25	8	2	1	2	346	3	99.2%			2	99.6%	3	99.1%
Our Lady's Hospital Navan	M	95%	230	101	26	49	4	12	11	433	12	97.7%			23	95.4%	23	94.7%
Royal Victoria Eye and Ear Hospital	M	95%	943	587	136	150	58	34	140	2,048	171	89.0%			192	90.7%	174	91.5%
St. Columcille's Hospital	M	95%	381	148	63	39	28	11	32	702	46	93.0%			45	93.1%	43	93.9%
St. Luke's General Hospital Kilkenny	M	95%	286	179	56	101	52	56	156	886	209	75.1%			226	74.9%	212	76.1%
St. Michael's Hospital	M	95%	55	4	3	1	1		2	66	3	90.3%			2	92.3%	2	97.0%
St. Vincent's University Hospital	M	95%	957	420	201	219	110	55	162	2,124	209	90.8%			224	89.5%	217	89.8%
Wexford General Hospital	M	95%	345	218	152	107	74	35	18	949	19	97.8%			48	95.2%	53	94.4%
RCSI Hospitals Group	M	95%	2,720	1,093	307	217	59	21	50	4,467	136	97.2%			99	98.0%	71	98.4%
Beaumont Hospital	M	95%	1,767	727	237	157	39	14	45	2,986	118	96.2%			84	97.5%	59	98.0%
Cavan General Hospital	M	95%	246	46	7	19	3	1	2	324	4	98.7%			1	99.7%	3	99.1%
Connolly Hospital	M	95%	279	81	1					361		100.0%			2	99.6%		100.0%
Louth County Hospital	M	95%	324	162	38	30	12	6	3	575	14	97.7%			12	97.9%	9	98.4%
Our Lady of Lourdes Hospital	M	95%	104	77	24	11	5			221		100.0%				100.0%		100.0%
Saolta University Health Care Group	M	95%	3,691	2,287	1,478	1,465	618	496	2,667	12,702	2,968	75.9%			3,238	74.2%	3,163	75.1%
Galway University Hospitals	M	95%	1,702	1,090	805	742	253	228	1,465	6,285	1,630	73.1%			1,728	71.9%	1,693	73.1%
Letterkenny University Hospital	M	95%	555	340	207	317	160	111	434	2,124	463	78.7%			549	73.6%	545	74.3%
Mayo University Hospital	M	95%	183	150	85	94	28	29	318	887	327	63.1%			348	60.2%	347	60.9%
Portlincula University Hospital	M	95%	223	96	33	31	16	9	54	462	103	78.0%			71	83.3%	63	86.4%
Roscommon University Hospital	M	95%	178	137	125	84	73	35	132	764	157	80.7%			182	77.0%	167	78.1%
Sligo University Hospital	M	95%	850	474	223	197	88	84	264	2,180	288	84.8%			360	83.7%	348	84.0%

Adult Day Cases Waiting List (KPI No: A18b)											Reporting Period August 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May		Jun		Jul		Aug	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
South/South West Hospital Group	M	95%	3,203	1,704	855	686	332	241	1,568	8,589	1,751	79.9%			1,855	79.1%	1,809	78.9%
Bantry General Hospital	M	95%	72	20	5	14	7	4	7	129	6	98.0%			11	93.6%	11	91.5%
Cork University Hospital	M	95%	215	136	87	73	29	21	176	737	177	77.5%			199	73.6%	197	73.3%
Cork University Maternity Hospital	M	95%	89	58	30	19	5	2	23	226	26	88.8%			26	88.1%	25	88.9%
Kilcreene Regional Orthopaedic Hospital	M	95%	57	10	8	3		4	4	86	3	96.8%			6	92.8%	8	90.7%
Mallow General Hospital	M	95%	75	41	30	17	13	4	10	190	11	95.0%			14	93.1%	14	92.6%
Mercy University Hospital	M	95%	307	133	121	59	50	47	202	919	226	73.3%			248	72.7%	249	72.9%
South Infirmary Victoria University Hospital	M	95%	946	551	245	230	76	22	65	2,135	79	96.4%			88	96.1%	87	95.9%
Tipperary University Hospital	M	95%	145	62	2	2			1	212		100.0%			2	99.0%	1	99.5%
UH Kerry	M	95%	108	57	59	18	15	22	28	307	28	90.4%			50	82.3%	50	83.7%
UH Waterford	M	95%	1,189	636	268	251	137	115	1,052	3,648	1,195	67.0%			1,211	68.1%	1,167	68.0%
UL Hospitals Group	M	95%	1,087	813	563	485	294	317	986	4,545	1,333	73.8%			1,490	69.6%	1,303	71.3%
Croom Orthopaedic Hospital	M	95%	139	219	42	56	20	20	22	518	31	94.0%			46	90.3%	42	91.9%
Ennis Hospital	M	95%	121	90	110	47	42	43	25	478	19	95.9%			48	89.9%	68	85.8%
Nenagh Hospital	M	95%	234	166	193	180	142	162	444	1,521	639	65.5%			638	60.6%	606	60.2%
St. John's Hospital Limerick	M	95%	135	137	85	90	44	35	228	754	235	68.0%			269	64.2%	263	65.1%
UH Limerick	M	95%	458	201	133	112	46	57	267	1,274	409	72.9%			489	69.2%	324	74.6%

Notes

1.Data Source is NTPF.

Child In Patient Waiting List (KPI No: A20a)											Reporting Period August 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May		Jun		Jul		Aug	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	95%	646	625	445	433	205	155	883	3,392	994	71.3%			1,047	70.3%	1,038	69.4%
Children's Health Ireland	M	95%	456	487	370	376	181	136	769	2,775	852	69.3%			900	69.1%	905	67.4%
Dublin Midlands Hospital Group	M	95%	31	20	15	8				74		100.0%				100.0%		100.0%
MRH Tullamore	M	95%	30	20	15	8				73		100.0%				100.0%		100.0%
Tallaght University Hospital	M	95%	1							1						100.0%		100.0%
Ireland East Hospital Group	M	95%	70	41	14	10	9	6	22	172	24	84.9%			31	81.9%	28	83.7%
MRH Mullingar	M	95%	12	1						13	1	95.0%				100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	95%	56	40	14	10	9	5	20	154	19	84.4%			26	83.2%	25	83.8%
Royal Victoria Eye and Ear Hospital	M	95%	2					1	2	5	4	76.5%			5	16.7%	3	40.0%
RCSI Hospitals Group	M	95%	9	15	13	6	5	8	14	70	22	83.1%			24	61.3%	22	68.6%
Beaumont Hospital	M	95%	5	11	3	6	5	8	14	52	22	79.8%			24	55.6%	22	57.7%
Our Lady of Lourdes Hospital	M	95%	4	4	10					18		100.0%				100.0%		100.0%
Saolta University Health Care Group	M	95%	48	43	15	13	7	4	50	180	52	72.5%			57	70.8%	54	70.0%
Galway University Hospitals	M	95%	20	22	11	4	4	1	18	80	16	81.4%			20	74.0%	19	76.3%
Letterkenny University Hospital	M	95%	1		1				12	14	15	16.7%			13	13.3%	12	14.3%
Mayo University Hospital	M	95%	1	1	1	1		1	1	6	1	75.0%			2	60.0%	2	66.7%
Portiuncula University Hospital	M	95%	1							1						100.0%		100.0%
Sligo University Hospital	M	95%	25	20	2	8	3	2	19	79	20	75.3%			22	77.3%	21	73.4%
South/South West Hospital Group	M	95%	30	19	17	17	1		7	91	15	88.1%			10	89.8%	7	92.3%
Cork University Hospital	M	95%	2	2	2	1			2	9	2	80.0%			2	77.8%	2	77.8%
Mercy University Hospital	M	95%	1						1	2	1				1	50.0%	1	50.0%
South Infirmary Victoria University Hospital	M	95%	17	3	3	3			2	28	5	88.9%			4	87.1%	2	92.9%
UH Kerry	M	95%	4	3					1	8	1	83.3%			1	85.7%	1	87.5%
UH Waterford	M	95%	6	11	12	13	1		1	44	6	90.6%			2	95.9%	1	97.7%
UL Hospitals Group	M	95%	2		1	3	2	1	21	30	29	40.8%			25	24.2%	22	26.7%
Croom Orthopaedic Hospital	M	95%			1		2		1	4	1	75.0%			1	75.0%	1	75.0%
UH Limerick	M	95%	2			3		1	20	26	28	37.8%			24	17.2%	21	19.2%

Notes

1.Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A20b)											Reporting Period August 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May		Jun		Jul		Aug	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	90%	1,157	889	507	378	211	172	912	4,226	1,043	75.4%			1,117	74.7%	1,084	74.3%
Children's Health Ireland	M	90%	710	649	364	246	145	115	641	2,870	704	74.9%			768	74.4%	756	73.7%
Dublin Midlands Hospital Group	M	90%	26	6	5		2			39		100.0%				100.0%		100.0%
MRH Portlaoise	M	90%	1				1			2		100.0%				100.0%		100.0%
MRH Tullamore	M	90%	25	6	5		1			37		100.0%				100.0%		100.0%
Tallaght University Hospital	M	90%										100.0%						
Ireland East Hospital Group	M	90%	71	40	6	6	4	7	14	148	20	89.5%			25	84.6%	21	85.8%
MRH Mullingar	M	90%	9	4						13		100.0%				100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	90%	26	22						48	1	98.9%				100.0%		100.0%
Royal Victoria Eye and Ear Hospital	M	90%	24	11	6	6	4	7	14	72	19	74.7%			25	66.7%	21	70.8%
St. Luke's General Hospital Kilkenny	M	90%	3							3		100.0%				100.0%		100.0%
Wexford General Hospital	M	90%	9	3						12		100.0%				100.0%		100.0%
RCSI Hospitals Group	M	90%	19	10	4	2	1	1		37	25	73.1%			11	76.1%	1	97.3%
Beaumont Hospital	M	90%	2	1			1			4		100.0%				100.0%		100.0%
Cavan General Hospital	M	90%	14	6						20		100.0%				100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	3	3	4	2		1		13	25	62.1%			11	54.2%	1	92.3%
Saolta University Health Care Group	M	90%	136	67	53	65	33	22	106	482	117	73.6%			136	71.4%	128	73.4%
Galway University Hospitals	M	90%	68	42	34	34	22	18	74	292	81	71.7%			95	67.2%	92	68.5%
Letterkenny University Hospital	M	90%	16	7	8	13	7	2	17	70	19	74.7%			24	68.4%	19	72.9%
Mayo University Hospital	M	90%	1	2			2	1	1	7	1	83.3%			2	71.4%	2	71.4%
Portiuncula University Hospital	M	90%	12	4	1	3				20		100.0%				100.0%		100.0%
Sligo University Hospital	M	90%	39	12	10	15	2	1	14	93	16	76.5%			15	82.6%	15	83.9%
South/South West Hospital Group	M	90%	147	93	52	41	18	10	57	418	82	81.7%			72	84.3%	67	84.0%
Cork University Hospital	M	90%	24	37	20	20	10	7	24	142	24	82.5%			29	80.3%	31	78.2%
Mercy University Hospital	M	90%	43	27	14	9	5		5	103	8	91.8%			9	92.4%	5	95.1%
South Infirmary Victoria University Hospital	M	90%	59	17	7	8	2	1	8	102	13	88.8%			11	89.9%	9	91.2%
Tipperary University Hospital	M	90%	2	2	2					6		100.0%				100.0%		100.0%
UH Kerry	M	90%	4		1	1				6		100.0%				100.0%		100.0%
UH Waterford	M	90%	15	10	8	3	1	2	20	59	37	53.2%			23	65.7%	22	62.7%
UL Hospitals Group	M	90%	48	24	23	18	8	17	94	232	95	57.8%			105	54.3%	111	52.2%
Croom Orthopaedic Hospital	M	90%	2	2					1	5	1	66.7%			1	85.7%	1	80.0%
Ennis Hospital	M	90%		1						1		100.0%				100.0%		100.0%
Nenagh Hospital	M	90%	14	4	5	4	4	7	26	64	24	58.6%			29	51.7%	33	48.4%
UH Limerick	M	90%	32	17	18	14	4	10	67	162	70	56.3%			75	53.1%	77	52.5%

Notes

1.Data Source is NTPF.

Outpatient Waiting List (KPI No: A23)											Reporting Period August 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May		Jun		Jul		Aug	
											Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks
National	M	75%	161,952	99,539	64,548	62,953	43,781	26,810	192,761	652,344	264,540	58.0%			268,495	58.9%	263,352	59.6%
Children's Health Ireland	M	75%	9,258	6,582	4,182	3,899	2,444	1,852	16,058	44,275	19,951	52.9%			20,193	53.0%	20,354	54.0%
Dublin Midlands Hospital Group	M	75%	24,596	15,499	10,398	9,934	7,209	4,516	30,356	102,508	44,511	56.1%			43,087	58.0%	42,081	58.9%
Coombe Women and Infants University Hospital	M	75%	1,132	534	226	196	165	110	392	2,755	919	67.9%			951	69.7%	667	75.8%
MRH Portlaoise	M	75%	1,592	1,152	907	876	580	337	2,093	7,537	3,031	58.9%			2,974	60.2%	3,010	60.1%
MRH Tullamore	M	75%	3,357	2,518	1,719	1,881	1,429	1,044	7,363	19,311	10,154	47.5%			10,303	48.5%	9,836	49.1%
Naas General Hospital	M	75%	2,896	1,649	1,085	903	756	533	3,470	11,292	4,553	57.7%			4,666	57.2%	4,759	57.9%
St. James's Hospital	M	75%	8,702	4,425	2,770	2,230	1,600	913	5,076	25,716	9,074	65.2%			7,798	69.4%	7,589	70.5%
Tallaght University Hospital	M	75%	6,917	5,221	3,691	3,848	2,679	1,579	11,962	35,897	16,780	52.1%			16,395	53.8%	16,220	54.8%
Ireland East Hospital Group	M	75%	38,300	19,195	11,329	11,156	7,764	4,698	31,036	123,478	47,248	61.3%			46,102	63.0%	43,498	64.8%
Mater Misericordiae University Hospital	M	75%	14,156	6,958	3,986	3,953	2,673	1,763	11,969	45,458	17,383	61.1%			16,289	63.7%	16,405	63.9%
MRH Mullingar	M	75%	2,603	1,609	1,299	1,354	1,073	603	1,569	10,110	3,038	68.7%			3,202	67.7%	3,245	67.9%
National Orthopaedic Hospital Cappagh	M	75%	1,355	580	209	147	78	52	124	2,545	325	87.2%			254	89.4%	254	90.0%
Our Lady's Hospital Navan	M	75%	1,593	1,144	811	815	632	388	2,575	7,958	3,396	54.5%			3,566	54.8%	3,595	54.8%
Royal Victoria Eye and Ear Hospital	M	75%	2,387	1,579	1,116	1,149	838	638	7,538	15,245	9,554	38.6%			10,020	38.2%	9,014	40.9%
St. Columcille's Hospital	M	75%	1,137	756	535	596	464	339	1,869	5,696	2,357	53.3%			2,623	52.9%	2,672	53.1%
St. Luke's General Hospital Kilkenny	M	75%	2,104	686	333	182	88	34	131	3,558	357	89.1%			298	91.3%	253	92.9%
St. Michael's Hospital	M	75%	1,588	866	271	213	88	68	426	3,520	732	78.5%			667	81.1%	582	83.5%
St. Vincent's University Hospital	M	75%	9,395	4,249	2,321	2,337	1,702	792	4,803	25,599	9,906	63.0%			9,002	66.5%	7,297	71.5%
Wexford General Hospital	M	75%	1,982	768	448	410	128	21	32	3,789	200	94.7%			181	95.2%	181	95.2%
RCSI Hospitals Group	M	75%	24,259	12,985	7,374	5,661	3,098	1,296	4,079	58,752	9,135	84.1%			9,083	84.7%	8,473	85.6%
Beaumont Hospital	M	75%	11,642	5,388	2,822	1,846	1,052	329	1,142	24,221	1,851	91.6%			2,626	89.1%	2,523	89.6%
Cavan General Hospital	M	75%	2,236	1,383	727	654	445	273	821	6,539	1,665	74.0%			1,546	76.4%	1,539	76.5%
Connolly Hospital	M	75%	3,340	1,509	667	405	227	77	151	6,376	1,512	82.4%			1,101	85.5%	455	92.9%
Louth County Hospital	M	75%	1,000	566	330	327	209	131	236	2,799	451	83.5%			529	80.8%	576	79.4%
Our Lady of Lourdes Hospital	M	75%	4,720	3,150	2,217	2,072	1,153	483	1,727	15,522	3,624	74.7%			3,251	78.7%	3,363	78.3%
Rotunda Hospital	M	75%	1,321	989	611	357	12	3	2	3,295	32	99.0%			30	99.1%	17	99.5%
Saolta University Health Care Group	M	75%	24,906	18,563	12,852	13,461	9,576	6,051	41,445	126,854	55,207	54.1%			58,127	54.5%	57,072	55.0%
Galway University Hospitals	M	75%	10,878	8,495	6,335	6,306	4,687	2,773	20,820	60,294	26,056	53.3%			27,888	53.5%	28,280	53.1%
Letterkenny University Hospital	M	75%	4,403	2,945	1,625	1,919	1,311	1,099	7,561	20,863	9,905	51.2%			10,065	52.1%	9,971	52.2%
Mayo University Hospital	M	75%	2,310	2,077	1,699	1,755	1,122	600	4,230	13,793	6,756	51.6%			7,652	50.1%	5,952	56.8%
Portiuncula University Hospital	M	75%	1,390	831	428	414	225	227	892	4,407	1,401	68.7%			1,388	69.3%	1,344	69.5%
Roscommon University Hospital	M	75%	1,728	1,030	661	592	454	280	2,033	6,778	2,854	55.2%			2,673	58.7%	2,767	59.2%
Sligo University Hospital	M	75%	4,197	3,185	2,104	2,475	1,777	1,072	5,909	20,719	8,235	57.6%			8,461	58.7%	8,758	57.7%

Outpatient Waiting List (KPI No: A23)											Reporting Period August 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May		Jun		Jul		Aug	
											Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks
South/South West Hospital Group	M	75%	30,998	19,794	13,169	13,123	9,310	5,964	45,535	137,893	59,374	54.7%			60,764	55.6%	60,809	55.9%
Bantry General Hospital	M	75%	382	244	171	184	112	60	451	1,604	577	64.6%			646	60.8%	623	61.2%
Cork University Hospital	M	75%	7,568	6,009	4,104	3,820	2,507	1,533	11,168	36,709	13,850	58.5%			14,946	58.5%	15,208	58.6%
Cork University Maternity Hospital	M	75%	890	623	279	131	40	23	9	1,995	34	98.1%			61	97.1%	72	96.4%
Mallow General Hospital	M	75%	1,036	527	321	269	213	126	347	2,839	819	71.1%			729	74.7%	686	75.8%
Mercy University Hospital	M	75%	1,918	939	590	600	482	382	2,611	7,522	3,395	52.3%			3,506	53.7%	3,475	53.8%
South Infirmary Victoria University Hospital	M	75%	6,271	2,764	1,841	1,897	1,271	812	8,314	23,170	10,182	54.4%			10,362	54.5%	10,397	55.1%
Tipperary University Hospital	M	75%	1,403	1,055	548	334	236	130	660	4,366	944	77.4%			1,000	76.6%	1,026	76.5%
UH Kerry	M	75%	2,771	1,898	1,191	1,384	1,109	529	3,660	12,542	4,950	58.6%			5,175	58.3%	5,298	57.8%
UH Waterford	M	75%	8,759	5,735	4,124	4,504	3,340	2,369	18,315	47,146	24,623	46.4%			24,339	48.4%	24,024	49.0%
UL Hospitals Group	M	75%	9,635	6,921	5,244	5,719	4,380	2,433	24,252	58,584	29,114	47.2%			31,139	46.6%	31,065	47.0%
Croom Orthopaedic Hospital	M	75%	1,002	871	591	776	654	323	823	5,040	1,452	68.2%			1,744	64.6%	1,800	64.3%
Ennis Hospital	M	75%	315	237	184	220	196	90	860	2,102	994	48.1%			1,147	45.5%	1,146	45.5%
Nenagh Hospital	M	75%	200	185	141	226	166	77	244	1,239	414	66.6%			495	60.3%	487	60.7%
St. John's Hospital Limerick	M	75%	386	322	260	248	114	33	479	1,842	599	64.0%			624	66.6%	626	66.0%
UH Limerick	M	75%	7,732	5,306	4,068	4,249	3,250	1,910	21,846	48,361	25,655	44.0%			27,129	43.7%	27,006	44.2%

Notes

1.Data Source is NTPF.

Colonoscopy and OGD (KPI No: A25)								Reporting Period August 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	May		Jun		Jul		Aug	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National	M	65%	12,671	6,824	7,240	5,901	32,636	21,146	38.5%			21,938	35.7%	19,965	38.8%
Children's Health Ireland	M	65%	147	156	111	115	529	323	33.9%			424	24.8%	382	27.8%
Dublin Midlands Hospital Group	M	65%	1,909	1,600	1,511	1,114	6,134	5,022	28.6%			4,777	30.2%	4,225	31.1%
MRH Portlaoise	M	65%	156	76	67	110	409	414	24.0%			441	22.4%	253	38.1%
MRH Tullamore	M	65%	204	107	82	11	404	176	46.3%			204	49.3%	200	50.5%
Naas General Hospital	M	65%	314	293	176	151	934	975	26.5%			815	27.0%	620	33.6%
St. James's Hospital	M	65%	504	465	250	263	1,482	1,072	34.8%			1,006	37.6%	978	34.0%
Tallaght University Hospital	M	65%	731	659	936	579	2,905	2,385	25.2%			2,311	26.6%	2,174	25.2%
Ireland East Hospital Group	M	65%	2,539	1,476	2,092	852	6,959	4,817	36.8%			5,227	30.3%	4,420	36.5%
Mater Misericordiae University Hospital	M	65%	393	489	820	498	2,200	1,992	23.2%			1,909	19.3%	1,807	17.9%
MRH Mullingar	M	65%	287	142	30		459	151	66.5%			192	59.3%	172	62.5%
Our Lady's Hospital Navan	M	65%	329	279	303		911	1,101	30.1%			1,223	20.9%	582	36.1%
St. Columcille's Hospital	M	65%	110	70	75	57	312	203	37.7%			244	26.9%	202	35.3%
St. Luke's General Hospital Kilkenny	M	65%	637	194	402	90	1,323	508	52.8%			738	41.0%	686	48.1%
St. Michael's Hospital	M	65%	265	79	20	6	370	102	66.7%			76	74.7%	105	71.6%
St. Vincent's University Hospital	M	65%	165				165		100.0%			1	98.6%		100.0%
Wexford General Hospital	M	65%	353	223	442	201	1,219	760	30.7%			844	27.3%	866	29.0%
RCSI Hospitals Group	M	65%	2,562	526	37	1	3,126	946	74.2%			648	78.9%	564	82.0%
Beaumont Hospital	M	65%	598	34	8	1	641	318	68.1%			25	94.8%	43	93.3%
Cavan General Hospital	M	65%	652	38	1		691	84	88.0%			34	94.9%	39	94.4%
Connolly Hospital	M	65%	504	303	26		833	236	70.2%			338	61.7%	329	60.5%
Louth County Hospital	M	65%	647	137	1		785	217	73.3%			204	75.2%	138	82.4%
Our Lady of Lourdes Hospital	M	65%	161	14	1		176	91	74.7%			47	77.9%	15	91.5%
Saolta University Health Care Group	M	65%	2,448	1,608	1,730	1,997	7,783	4,796	33.6%			5,449	29.2%	5,335	31.5%
Galway University Hospitals	M	65%	472	420	404	223	1,519	839	42.9%			1,080	29.2%	1,047	31.1%
Letterkenny University Hospital	M	65%	850	500	524	1,183	3,057	1,932	27.6%			2,193	28.3%	2,207	27.8%
Mayo University Hospital	M	65%	261	139	223	404	1,027	792	18.9%			783	17.9%	766	25.4%
Portlinculla University Hospital	M	65%	166	51	81	44	342	337	29.6%			241	33.6%	176	48.5%
Roscommon University Hospital	M	65%	262	247	407	113	1,029	568	33.6%			720	26.4%	767	25.5%
Sligo University Hospital	M	65%	437	251	91	30	809	328	57.5%			432	47.2%	372	54.0%

Colonoscopy and OGD (KPI No: A25)								Reporting Period August 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	May		Jun		Jul		Aug	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	1,943	749	656	221	3,569	1,768	53.9%			1,784	50.4%	1,626	54.4%
Bantry General Hospital	M	65%	86	73	130	8	297	270	27.2%			236	28.0%	211	29.0%
Cork University Hospital	M	65%	322	239	169	80	810	304	52.4%			445	39.9%	488	39.8%
Mallow General Hospital	M	65%	79	50	55	3	187	92	49.2%			96	46.1%	108	42.2%
Mercy University Hospital	M	65%	210	71	53	81	415	218	57.3%			310	35.6%	205	50.6%
South Infirmary Victoria University Hospital	M	65%	265	89	45		399	179	60.1%			133	65.3%	134	66.4%
Tipperary University Hospital	M	65%	361	24	12	1	398	103	75.2%			83	81.2%	37	90.7%
UH Kerry	M	65%	424	79	2		505	249	64.3%			118	77.2%	81	84.0%
UH Waterford	M	65%	196	124	190	48	558	353	38.4%			363	30.9%	362	35.1%
UL Hospitals Group	M	65%	1,123	709	1,103	1,601	4,536	3,474	23.0%			3,629	25.2%	3,413	24.8%
Ennis Hospital	M	65%	300	96	135	255	786	758	27.5%			670	33.9%	486	38.2%
Nenagh Hospital	M	65%	184	194	367	309	1,054	800	20.2%			891	16.8%	870	17.5%
St. John's Hospital Limerick	M	65%	371	210	325	389	1,295	810	27.3%			941	28.5%	924	28.6%
UH Limerick	M	65%	268	209	276	648	1,401	1,106	18.0%			1,127	22.3%	1,133	19.1%

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

3.National Rehab Hospital is included in 2021 reporting

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period August 2021					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Jun		Jul		Aug	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	6,475	12,292	2,380	4,472	-46.8%			1,999	240	2,200	431
Children's Health Ireland	M	0	3	0	0	2	-100.0%			0	0	0	0
Dublin Midlands Hospital Group	M	0	506	1	1	497	-99.8%			1	1	0	0
MRH Portlaoise	M	0	9	0	0	9	-100.0%			0	0	0	0
MRH Tullamore	M	0	5	0	0	5	-100.0%			0	0	0	0
Naas General Hospital	M	0	314	0	0	305	-100.0%					0	0
St. James's Hospital	M	0	178	1	1	178	-99.4%			1	1	0	0
Tallaght University Hospital	M	0	0	0	0	0				0	0	0	0
Ireland East Hospital Group	M	0	740	222	95	656	-85.5%			7	7	0	0
Mater Misericordiae University Hospital	M	0	85	0	0	85	-100.0%			0	0	0	0
MRH Mullingar	M	0	47	120	41	47	-12.8%			0	0	0	0
Our Lady's Hospital Navan	M	0	0	4	4	0				0	0	0	0
St. Columcille's Hospital	M	0	275	91	43	193	-77.7%			0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	282	0	0	282	-100.0%			0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0				0	0	0	0
St. Vincent's University Hospital	M	0	46	0	0	44	-100.0%			0	0	0	0
Wexford General Hospital	M	0	5	7	7	5	40.0%			7	7	0	0
RCSI Hospitals Group	M	0	624	30	30	624	-95.2%			0	0	0	0
Beaumont Hospital	M	0	106	0	0	106	-100.0%			0	0	0	0
Cavan General Hospital	M	0	212	22	22	212	-89.6%			0	0	0	0
Connolly Hospital	M	0	58	4	4	58	-93.1%					0	0
Louth County Hospital	M	0	168	0	0	168	-100.0%			0	0	0	0
Monaghan Hospital	M	0	29	4	4	29	-86.2%			0	0	0	0
Our Lady of Lourdes Hospital	M	0	51	0	0	51	-100.0%			0	0	0	0
Saolta University Health Care Group	M	0	2,320	9,755	1,613	1,240	30.1%			1,850	148	1,972	371
Galway University Hospitals	M	0	325	184	73	325	-77.5%			0	0	0	0
Letterkenny University Hospital	M	0	1,433	7,698	1,026	657	56.2%			1,827	133	1,839	260
Mayo University Hospital	M	0	460	1,455	342	178	92.1%					81	81
Portiuncula University Hospital	M	0	36	282	61	27	125.9%			13	7	11	4
Roscommon University Hospital	M	0	58	117	102	48	112.5%			7	7	31	22
Sligo University Hospital	M	0	8	19	9	5	80.0%			3	1	10	4

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period August 2021					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Jun		Jul		Aug	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	778	464	188	658	-71.4%			62	40	137	43
Bantry General Hospital	M	0	10	67	26	10	160.0%			0	0	0	0
Cork University Hospital	M	0	78	139	55	56	-1.8%			32	15	48	9
Mallow General Hospital	M	0	49	124	32	22	45.5%			7	2	4	3
Mercy University Hospital	M	0	66	97	46	66	-30.3%			16	16	81	30
South Infirmary Victoria University Hospital	M	0	6	29	21	6	250.0%			2	2	4	1
Tipperary University Hospital	M	0	38	7	7	38	-81.6%			4	4	0	0
UH Kerry	M	0	130	1	1	130	-99.2%			1	1	0	0
UH Waterford	M	0	401	0	0	330	-100.0%			0	0	0	0
UL Hospitals Group	M	0	1,504	1,820	453	795	-43.0%			79	44	91	17
Ennis Hospital	M	0	441	256	54	122	-55.7%			0	0	0	0
Nenagh Hospital	M	0	169	264	83	148	-43.9%			4	4	9	4
St. John's Hospital Limerick	M	0	447	885	182	226	-19.5%			12	5	0	0
UH Limerick	M	0	447	415	134	299	-55.2%			63	35	82	13

Notes

- 1.Source: BIU Acute Monthly Urgent Colonoscopy Census.
- 2.Total patients breached - The number of patients breached during the month.
- 3.Total new patients breaching - The number of new patients that have breached this month
4. The YTD is consisting of January to April, plus July-21 onwards. This is due to the impact on reporting since the HSE cyber-attack (May - June data unavailable)

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)										Reporting Period August 2021											
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Jun				Jul				Aug				
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	
National	M	70%	85%	97%	63.9%	80.0%	98.0%	16,498	61.9%	78.4%	97.9%	2,163	59.9%	76.6%	97.6%	2,808	59.7%	75.7%	97.0%	3,352	
Children's Health Ireland	M	70%	85%	97%	91.9%	98.0%	99.9%	40	96.2%	98.7%	99.9%	2	92.9%	98.6%	99.9%	4	94.3%	98.4%	99.9%	6	
Dublin Midlands Hospital Group	M	70%	85%	97%	53.2%	72.0%	96.8%	3,978	54.0%	72.3%	97.1%	461	51.6%	70.4%	96.3%	648	50.0%	68.0%	95.4%	829	
MRH Portlaoise	M	70%	85%	97%	68.5%	88.4%	99.7%	72	67.7%	88.6%	99.9%	3	68.2%	89.1%	99.7%	10	68.0%	86.2%	99.5%	16	
MRH Tullamore	M	70%	85%	97%	71.2%	84.3%	97.0%	724	70.8%	83.6%	96.9%	110	67.4%	82.3%	96.9%	107	66.1%	81.3%	96.4%	123	
Naas General Hospital	M	70%	85%	97%	38.0%	56.3%	92.2%	1,018	100.0%	100.0%	100.0%	0	39.0%	58.7%	95.1%	72	37.1%	54.2%	89.5%	255	
St. James's Hospital	M	70%	85%	97%	53.2%	76.9%	99.6%	142	51.7%	75.0%	99.7%	12	52.4%	76.5%	99.6%	16	50.5%	72.7%	98.9%	50	
Tallaght University Hospital	M	70%	85%	97%	37.1%	54.6%	94.2%	2,022	35.6%	51.6%	93.2%	336	32.6%	47.9%	91.0%	443	32.6%	48.7%	91.8%	385	
Ireland East Hospital Group	M	70%	85%	97%	72.6%	85.9%	98.9%	2,141	71.2%	85.2%	98.9%	321	69.3%	84.1%	99.1%	252	68.7%	82.6%	98.4%	443	
Mater Misericordiae University Hospital	M	70%	85%	97%	70.8%	82.7%	98.5%	868	71.8%	82.8%	98.0%	162	70.8%	82.6%	98.7%	107	67.8%	79.5%	97.5%	200	
MRH Mullingar	M	70%	85%	97%	61.9%	78.9%	96.4%	829	59.4%	77.3%	96.5%	112	60.7%	79.1%	97.3%	91	60.7%	78.7%	97.2%	86	
Our Lady's Hospital Navan	M	70%	85%	97%	69.8%	86.9%	99.3%	113	70.1%	86.1%	99.2%	16	70.8%	87.6%	99.7%	6	67.6%	83.8%	98.3%	37	
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	86.2%	95.1%	99.8%	45	84.9%	94.1%	99.8%	6	83.3%	94.1%	99.9%	3	84.5%	94.5%	99.9%	4	
St. Michael's Hospital	M	70%	85%	97%	94.0%	99.4%	100.0%	0	94.1%	99.3%	100.0%	0	93.9%	99.0%	100.0%	0	94.3%	99.3%	100.0%	0	
St. Vincent's University Hospital	M	70%	85%	97%	67.1%	83.0%	99.5%	192	62.0%	81.2%	99.7%	16	52.0%	73.4%	99.4%	37	55.7%	74.2%	98.5%	82	
Wexford General Hospital	M	70%	85%	97%	74.6%	89.3%	99.7%	94	72.4%	88.2%	99.8%	9	74.7%	89.4%	99.8%	8	72.6%	86.9%	99.2%	34	
RCSI Hospitals Group	M	70%	85%	97%	54.9%	74.7%	99.5%	665	52.0%	71.7%	99.6%	52	52.3%	72.1%	99.3%	131	50.3%	69.4%	98.8%	216	
Beaumont Hospital	M	70%	85%	97%	44.8%	67.5%	99.8%	66	41.0%	63.5%	99.8%	10	38.9%	60.4%	99.8%	9	37.7%	58.1%	99.3%	37	
Cavan General Hospital	M	70%	85%	97%	57.1%	75.0%	99.1%	183	56.9%	76.2%	99.5%	15	57.0%	73.1%	98.1%	58	54.6%	71.4%	99.7%	10	
Connolly Hospital	M	70%	85%	97%	62.3%	84.4%	99.9%	15				0	58.9%	83.2%	99.9%	4	56.1%	80.8%	100.0%	0	
Our Lady of Lourdes Hospital	M	70%	85%	97%	59.1%	75.8%	99.0%	401	60.0%	77.2%	99.5%	27	57.8%	74.5%	99.0%	60	55.9%	70.7%	97.1%	169	
Saolta University Health Care Group	M	70%	85%	97%	62.6%	80.2%	98.0%	2,578	57.3%	75.7%	97.5%	431	55.2%	73.0%	97.1%	526	57.2%	74.9%	96.8%	545	
Galway University Hospitals	M	70%	85%	97%	58.0%	75.4%	96.1%	1,742	54.6%	74.4%	96.6%	222	52.6%	70.2%	95.2%	333	55.5%	73.2%	94.2%	358	
Letterkenny University Hospital	M	70%	85%	97%	69.6%	85.7%	99.4%	168	70.7%	86.8%	99.8%	7	61.5%	78.3%	99.2%	34	61.0%	77.1%	98.6%	56	
Mayo University Hospital	M	70%	85%	97%	64.0%	82.4%	99.7%	60	60.5%	78.3%	99.7%	10	59.0%	79.2%	99.5%	16	64.0%	81.9%	99.8%	5	
Portiuncula University Hospital	M	70%	85%	97%	78.0%	94.5%	99.8%	13				0	69.6%	87.3%	100.0%	0				0	
Sligo University Hospital	M	70%	85%	97%	57.0%	76.4%	97.7%	595	44.7%	63.8%	94.8%	192	49.2%	66.8%	96.3%	143	50.2%	69.5%	96.5%	126	
South/South West Hospital Group	M	70%	85%	97%	61.9%	78.6%	97.1%	4,073	61.1%	78.5%	97.5%	493	57.7%	74.4%	96.2%	790	57.3%	74.0%	95.3%	940	
Cork University Hospital	M	70%	85%	97%	56.5%	73.2%	95.5%	2,023	53.6%	71.0%	94.4%	340	51.7%	68.2%	94.4%	368	53.1%	68.2%	92.6%	470	
Mercy University Hospital	M	70%	85%	97%	59.7%	76.3%	96.0%	739	56.2%	73.5%	96.8%	79	56.7%	73.9%	93.6%	166	52.6%	71.5%	95.5%	119	
Tipperary University Hospital	M	70%	85%	97%	67.9%	85.5%	99.2%	161	66.3%	85.0%	99.0%	27	63.6%	82.1%	99.4%	16	60.7%	77.8%	99.1%	25	
UH Kerry	M	70%	85%	97%	56.8%	75.6%	95.9%	957	64.4%	84.2%	99.3%	23	49.6%	69.0%	94.1%	204	47.2%	66.7%	91.0%	307	
UH Waterford	M	70%	85%	97%	70.2%	84.9%	99.4%	193	67.6%	82.8%	99.5%	24	67.8%	82.0%	99.3%	36	70.2%	85.8%	99.6%	19	
UL Hospitals Group	M	70%	85%	97%	65.6%	78.9%	93.9%	3,023	65.0%	79.2%	94.1%	403	62.5%	76.7%	93.7%	457	60.5%	74.9%	94.5%	373	
UH Limerick	M	70%	85%	97%	65.6%	78.9%	93.9%	3,023	65.0%	79.2%	94.1%	403	62.5%	76.7%	93.7%	457	60.5%	74.9%	94.5%	373	

Notes

1.Data source BIU Acute.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period August 2021							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Jun				Jul				Aug			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	44.9%	64.9%	95.6%	4,868	44.1%	64.0%	95.9%	611	41.2%	60.0%	94.5%	884	40.4%	58.7%	93.5%	1,001
Dublin Midlands Hospital Group	M	95%	99%	99%	35.1%	57.9%	94.8%	836	36.5%	59.4%	96.2%	79	33.5%	55.2%	94.8%	114	34.2%	55.3%	93.4%	154
MRH Portlaoise	M	95%	99%	99%	46.0%	80.5%	99.8%	3	41.4%	77.9%	99.6%	1	43.7%	80.6%	100.0%	0	53.0%	82.8%	100.0%	0
MRH Tullamore	M	95%	99%	99%	46.2%	66.9%	94.7%	197	45.1%	64.5%	94.2%	32	44.6%	63.6%	96.0%	22	39.1%	62.6%	96.7%	16
Naas General Hospital	M	95%	99%	99%	23.7%	37.8%	85.1%	298					26.6%	40.1%	94.3%	11	26.9%	42.0%	83.2%	65
St. James's Hospital	M	95%	99%	99%	37.4%	67.2%	99.8%	8	40.1%	68.0%	100.0%	0	36.0%	63.7%	99.8%	1	34.5%	58.6%	99.5%	3
Tallaght University Hospital	M	95%	99%	99%	22.8%	38.3%	91.8%	330	21.9%	36.2%	92.2%	46	17.7%	31.4%	86.3%	80	24.4%	38.9%	87.1%	70
Ireland East Hospital Group	M	95%	99%	99%	58.5%	75.7%	98.1%	574	55.5%	73.5%	98.0%	86	54.3%	72.0%	98.3%	77	53.7%	71.1%	96.9%	130
Mater Misericordiae University Hospital	M	95%	99%	99%	58.2%	71.6%	96.9%	221	58.2%	72.0%	95.9%	43	58.4%	70.0%	97.5%	24	59.7%	71.6%	94.5%	56
MRH Mullingar	M	95%	99%	99%	32.1%	52.9%	91.7%	230	30.5%	52.7%	91.9%	31	31.3%	53.2%	92.3%	31	31.2%	53.5%	94.0%	23
Our Lady's Hospital Navan	M	95%	99%	99%	51.9%	78.0%	99.0%	22	51.2%	74.2%	99.0%	3	53.6%	78.2%	99.2%	3	44.9%	73.4%	98.0%	6
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	73.8%	87.7%	99.7%	11	74.5%	86.5%	99.6%	2	69.5%	84.6%	99.4%	3	70.9%	85.6%	99.8%	1
St. Michael's Hospital	M	95%	99%	99%	89.8%	98.9%	100.0%	0	89.5%	99.3%	100.0%	0	88.5%	97.8%	100.0%	0	91.1%	98.5%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	58.7%	75.0%	99.2%	63	48.5%	69.3%	99.5%	6	46.0%	65.2%	99.1%	12	45.3%	62.7%	97.2%	33
Wexford General Hospital	M	95%	99%	99%	52.1%	77.2%	99.4%	27	50.3%	73.9%	99.8%	1	50.6%	74.4%	99.3%	4	49.8%	74.2%	98.2%	11
RCSI Hospitals Group	M	95%	99%	99%	31.8%	55.4%	99.0%	191	30.2%	52.8%	99.4%	13	31.2%	54.4%	98.8%	32	27.4%	48.7%	97.7%	61
Beaumont Hospital	M	95%	99%	99%	29.5%	52.7%	99.7%	23	27.8%	51.4%	99.8%	2	25.5%	47.9%	99.8%	2	23.9%	44.4%	98.3%	16
Cavan General Hospital	M	95%	99%	99%	28.5%	52.3%	98.0%	63	26.4%	50.1%	98.6%	6	27.6%	48.8%	95.9%	19	26.6%	45.9%	99.6%	2
Connolly Hospital	M	95%	99%	99%	37.5%	68.9%	100.0%	1					39.9%	71.0%	99.8%	1	29.5%	60.7%	100.0%	0
Our Lady of Lourdes Hospital	M	95%	99%	99%	33.8%	53.0%	97.9%	104	36.1%	56.5%	99.3%	5	35.0%	55.0%	98.6%	10	30.7%	47.2%	93.9%	43
Saolta University Health Care Group	M	95%	99%	99%	47.5%	68.9%	96.2%	731	44.3%	64.8%	96.3%	93	39.5%	57.5%	93.2%	184	40.8%	58.4%	92.9%	171
Galway University Hospitals	M	95%	99%	99%	45.6%	63.2%	91.2%	534	44.6%	63.6%	93.8%	52	40.8%	54.9%	86.1%	129	42.8%	58.7%	85.9%	116
Letterkenny University Hospital	M	95%	99%	99%	61.7%	79.4%	99.3%	33	62.5%	79.7%	99.5%	3	54.0%	69.6%	98.7%	8	52.3%	68.9%	98.5%	9
Mayo University Hospital	M	95%	99%	99%	37.2%	62.7%	99.1%	28	35.6%	58.4%	98.7%	6	32.0%	57.4%	98.0%	10	31.6%	54.0%	98.8%	5
Portiuncula University Hospital	M	95%	99%	99%	57.2%	88.3%	99.8%	2					37.5%	62.5%	100.0%	0				
Sligo University Hospital	M	95%	99%	99%	40.6%	65.4%	96.9%	134	31.3%	55.7%	94.6%	32	30.0%	50.2%	94.4%	37	32.7%	50.0%	92.8%	41
South/South West Hospital Group	M	95%	99%	99%	39.6%	60.2%	92.9%	1,455	40.0%	61.4%	93.2%	190	34.9%	53.1%	90.7%	273	34.4%	52.4%	87.6%	356
Cork University Hospital	M	95%	99%	99%	35.8%	50.8%	86.1%	929	31.1%	45.9%	82.8%	155	33.4%	47.1%	84.2%	159	31.4%	44.9%	77.9%	211
Mercy University Hospital	M	95%	99%	99%	35.1%	55.9%	92.7%	165	34.2%	56.0%	93.2%	21	33.0%	50.2%	90.1%	33	30.0%	49.5%	92.3%	25
Tipperary University Hospital	M	95%	99%	99%	46.8%	75.6%	99.7%	10	48.4%	76.6%	100.0%	0	39.3%	67.1%	99.8%	1	33.2%	58.4%	99.0%	4
UH Kerry	M	95%	99%	99%	33.4%	55.0%	91.1%	307	46.0%	71.1%	98.5%	7	27.6%	43.1%	85.7%	70	26.1%	42.4%	79.7%	112
UH Waterford	M	95%	99%	99%	46.8%	68.8%	99.1%	44	45.1%	67.9%	99.0%	7	40.5%	61.8%	98.5%	10	48.9%	70.0%	99.4%	4
UL Hospitals Group	M	95%	99%	99%	51.8%	62.7%	85.2%	1,081	51.3%	61.0%	84.8%	150	49.7%	59.7%	81.4%	204	49.0%	59.9%	87.0%	129
UH Limerick	M	95%	99%	99%	51.8%	62.7%	85.2%	1,081	51.3%	61.0%	84.8%	150	49.7%	59.7%	81.4%	204	49.0%	59.9%	87.0%	129

Notes

1.Data source BIU Acute.

% of ED patients who leave before completion of treatment (KPI No: A28)											Reporting Period August 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Jun		Jul		Aug	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	4.0%	<6.5%	<6.5%	42,752	5.4%	-17.1%	31,292	4.1%	30.5%	7,211	6.8%	8,514	7.6%	7,279	6.9%
Children's Health Ireland	M	1.4%	<6.5%	<6.5%	635	1.6%	-75.6%	807	1.5%	5.6%	31	1.3%	158	2.9%	181	2.2%
Dublin Midlands Hospital Group	M	6.8%	<6.5%	<6.5%	10,940	10.2%	56.6%	7,754	6.5%	56.1%	1,716	13.8%	1,717	13.6%	1,551	12.6%
MRH Portlaoise	M	3.7%	<6.5%	<6.5%	986	4.5%	-31.4%	769	3.8%	16.4%	187	6.1%	175	5.5%	146	4.7%
MRH Tullamore	M	3.0%	<6.5%	<6.5%	123	1.2%	-81.1%	633	3.1%	-60.8%						
Naas General Hospital	M	5.8%	<6.5%	<6.5%	878	10.3%	58.2%	918	5.2%	95.9%						
St. James's Hospital	M	8.7%	<6.5%	<6.5%	3,642	11.4%	75.8%	2,479	8.6%	33.3%	599	13.5%	566	12.4%	564	12.6%
Tallaght University Hospital	M	9.8%	<6.5%	<6.5%	5,311	15.2%	133.8%	2,955	9.2%	65.5%	930	18.9%	976	19.8%	841	18.0%
Ireland East Hospital Group	M	4.0%	<6.5%	<6.5%	9,073	4.5%	-30.1%	7,525	4.3%	4.7%	1,464	5.2%	1,709	5.8%	1,689	6.0%
Mater Misericordiae University Hospital	M	7.2%	<6.5%	<6.5%	3,576	6.1%	-5.7%	3,855	8.1%	-24.7%	530	6.6%	579	7.0%	673	8.3%
MRH Mullingar	M	3.5%	<6.5%	<6.5%	872	3.8%	-41.6%	700	3.5%	7.8%	172	5.3%	158	4.8%	145	4.8%
Our Lady's Hospital Navan	M	3.5%	<6.5%	<6.5%	589	3.9%	-40.2%	481	3.9%	0.3%	79	3.7%	102	4.5%	110	5.1%
St. Luke's General Hospital Kilkenny	M	1.4%	<6.5%	<6.5%	600	2.4%	-63.5%	353	1.5%	59.5%	116	3.1%	108	2.8%	109	3.1%
St. Michael's Hospital	M	1.5%	<6.5%	<6.5%	152	1.4%	-77.8%	140	1.5%	-1.0%	22	1.4%	25	1.5%	27	1.8%
St. Vincent's University Hospital	M	3.6%	<6.5%	<6.5%	2,480	6.3%	-3.4%	1,300	3.6%	72.3%	402	7.3%	596	10.4%	494	9.0%
Wexford General Hospital	M	2.8%	<6.5%	<6.5%	804	2.9%	-55.9%	696	2.8%	2.6%	143	3.6%	141	3.3%	131	3.1%
RCSI Hospitals Group	M	4.9%	<6.5%	<6.5%	8,787	6.7%	3.5%	6,031	5.1%	31.0%	1,721	9.2%	1,898	9.9%	1,397	9.8%
Beaumont Hospital	M	3.3%	<6.5%	<6.5%	2,271	5.6%	-13.8%	1,270	3.6%	53.7%	467	8.2%	538	9.5%	398	7.3%
Cavan General Hospital	M	4.5%	<6.5%	<6.5%	1,236	5.9%	-8.6%	821	4.4%	35.6%	229	7.7%	219	7.1%	175	6.0%
Connolly Hospital	M	5.9%	<6.5%	<6.5%	1,144	4.2%	-35.4%	1,669	6.3%	-32.8%	282	7.0%	344	7.9%		
Our Lady of Lourdes Hospital	M	5.9%	<6.5%	<6.5%	4,136	9.8%	51.5%	2,271	6.1%	61.1%	743	12.4%	797	13.3%	824	14.1%
Saolta University Health Care Group	M	2.0%	<6.5%	<6.5%	4,768	3.8%	-41.6%	2,838	2.3%	62.1%	910	5.2%	1,118	6.2%	849	5.4%
Galway University Hospitals	M	1.8%	<6.5%	<6.5%	1,662	3.7%	-42.6%	984	2.6%	45.1%	332	5.1%	369	5.4%	322	5.2%
Letterkenny University Hospital	M	1.8%	<6.5%	<6.5%	1,349	4.8%	-25.6%	434	1.8%	172.1%	170	4.3%	363	8.8%	260	6.8%
Mayo University Hospital	M	1.5%	<6.5%	<6.5%	694	3.9%	-40.3%	347	1.6%	135.8%	286	8.9%	141	4.4%		
Portiuncula University Hospital	M	3.7%	<6.5%	<6.5%	253	2.8%	-56.5%	559	4.1%	-31.2%					99	4.6%
Sligo University Hospital	M	2.3%	<6.5%	<6.5%	810	3.1%	-52.6%	514	2.2%	42.6%	122	3.3%	245	6.5%	168	4.6%
South/South West Hospital Group	M	3.2%	<6.5%	<6.5%	5,456	3.9%	-40.3%	4,309	3.3%	17.0%	876	4.5%	1,281	6.5%	1,073	5.3%
Cork University Hospital	M	2.5%	<6.5%	<6.5%	1,436	3.2%	-51.0%	951	2.3%	39.4%	193	3.2%	352	5.3%	272	4.3%
Mercy University Hospital	M	6.5%	<6.5%	<6.5%	1,000	5.4%	-16.6%	1,312	7.4%	-26.7%	199	7.9%	185	7.1%	197	7.4%
Tipperary University Hospital	M	1.8%	<6.5%	<6.5%	544	2.8%	-57.6%	371	2.1%	34.1%	90	3.2%	101	3.7%	142	5.3%
UH Kerry	M	3.6%	<6.5%	<6.5%	1,187	5.3%	-18.1%	817	4.0%	34.1%	164	5.1%	282	11.1%	263	7.8%
UH Waterford	M	2.6%	<6.5%	<6.5%	1,289	3.7%	-43.4%	858	2.7%	37.1%	230	4.6%	361	6.8%	199	4.0%
UL Hospitals Group	M	4.3%	<6.5%	<6.5%	3,093	6.3%	-3.4%	2,028	4.7%	34.0%	493	7.2%	633	8.7%	539	7.9%
UH Limerick	M	4.3%	<6.5%	<6.5%	3,093	6.3%	-3.4%	2,028	4.7%	34.0%	493	7.2%	633	8.7%	539	7.9%

Notes

1.Data source BIU Acute.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period August 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	4.9	≤4.8	≤4.8	4.9	2.8%	4.9	0.7%	4.7	5.0	4.8	4.8
Children's Health Ireland	M-1M	4.2	≤4.8	≤4.8	4.3	-11.0%	4.2	0.8%	4.1	5.3	4.9	4.3
Dublin Midlands Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.5	14.1%	5.5	-0.3%	5.4	5.7	5.3	5.4
Coombe Women and Infants University Hospital	M-1M	2.4	≤4.8	≤4.8	2.5	-47.6%	2.5	1.9%	2.5	2.8	2.6	2.5
MRH Portlaoise	M-1M	2.8	≤4.8	≤4.8	2.7	-43.1%	2.7	0.2%	2.9	2.7	2.5	2.5
MRH Tullamore	M-1M	4.8	≤4.8	≤4.8	4.9	1.8%	4.9	-1.0%	4.6	5.0	4.7	4.7
Naas General Hospital	M-1M	6.0	≤4.8	≤4.8	6.3	31.5%	6.2	2.3%	6.9	6.4	6.4	5.7
St. James's Hospital	M-1M	7.9	≤4.8	≤4.8	8.0	66.5%	8.0	-0.6%	7.9	7.3	7.4	7.9
St. Luke's Radiation Oncology Network	M-1M	17.3	≤4.8	≤4.8	15.9	230.7%	17.3	-8.4%	13.3	15.9	15.4	15.2
Tallaght University Hospital	M-1M	6.5	≤4.8	≤4.8	6.5	35.2%	6.5	-0.6%	6.3	6.2	6.5	6.4
Ireland East Hospital Group	M-1M	4.7	≤4.8	≤4.8	4.6	-3.3%	4.7	-0.7%	4.4	4.8	4.6	4.5
Mater Misericordiae University Hospital	M-1M	6.8	≤4.8	≤4.8	6.7	39.5%	6.9	-2.7%	6.6	6.5	6.5	6.5
MRH Mullingar	M-1M	3.3	≤4.8	≤4.8	3.2	-33.0%	3.3	-3.0%	2.9	3.2	3.1	3.2
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.7	-44.2%	2.7	-2.5%	2.6	3.1	3.0	2.6
National Orthopaedic Hospital Cappagh	M-1M	4.8	≤4.8	≤4.8	3.9	-18.2%	4.9	-19.2%	3.7	4.0	4.4	3.7
Our Lady's Hospital Navan	M-1M	4.4	≤4.8	≤4.8	5.2	8.7%	4.1	25.8%	5.0	4.4	5.0	5.0
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	≤4.8	2.1	-56.2%	2.0	4.6%	2.1	2.1	2.2	2.2
St. Columcille's Hospital	M-1M	4.0	≤4.8	≤4.8	4.2	-11.7%	3.8	12.9%	4.0	4.1	4.6	4.1
St. Luke's General Hospital Kilkenny	M-1M	3.6	≤4.8	≤4.8	3.8	-19.9%	3.7	5.1%	3.7	3.7	3.6	3.9
St. Michael's Hospital	M-1M	6.0	≤4.8	≤4.8	6.0	25.0%	6.8	-11.3%	5.6	5.6	6.4	6.5
St. Vincent's University Hospital	M-1M	6.3	≤4.8	≤4.8	5.9	23.9%	6.5	-8.0%	5.6	6.4	5.8	5.8
Wexford General Hospital	M-1M	3.8	≤4.8	≤4.8	3.9	-19.5%	3.9	-0.1%	3.6	3.7	3.8	3.6
RCSI Hospitals Group	M-1M	5.3	≤4.8	≤4.8	5.5	13.7%	5.3	3.1%	5.2	5.2	5.3	5.3
Beaumont Hospital	M-1M	8.0	≤4.8	≤4.8	8.2	71.7%	8.0	3.1%	7.9	8.4	7.9	8.2
Cavan General Hospital	M-1M	4.7	≤4.8	≤4.8	4.9	2.3%	4.7	4.6%	4.7	5.2	5.1	4.8
Connolly Hospital	M-1M	5.4	≤4.8	≤4.8	5.9	22.8%	5.5	7.6%	5.6	5.7	5.7	5.7
Louth County Hospital	M-1M	1.0	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%	1.0	1.0	2.5	
Our Lady of Lourdes Hospital	M-1M	4.1	≤4.8	≤4.8	4.3	-11.4%	4.2	0.3%	4.1	4.1	4.0	4.0
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.2	-33.2%	3.2	-0.1%	3.1	1.9	3.6	3.1
Saolta University Health Care Group	M-1M	4.5	≤4.8	≤4.8	4.6	-5.2%	4.5	0.1%	4.3	4.6	4.4	4.4
Galway University Hospitals	M-1M	4.6	≤4.8	≤4.8	4.8	-0.6%	4.7	0.4%	4.3	5.1	4.6	4.8
Letterkenny University Hospital	M-1M	4.2	≤4.8	≤4.8	4.1	-15.3%	4.2	-3.5%	4.1	3.8	4.0	3.8
Mayo University Hospital	M-1M	4.6	≤4.8	≤4.8	4.7	-1.6%	4.8	-0.8%	4.7	4.5	4.5	4.5
Portiuncula University Hospital	M-1M	3.7	≤4.8	≤4.8	3.7	-23.8%	3.8	-3.0%	3.6	3.6	3.6	3.6
Roscommon University Hospital	M-1M	8.7	≤4.8	≤4.8	7.4	54.6%	8.2	-9.4%	6.3	8.4	6.7	7.0
Sligo University Hospital	M-1M	4.5	≤4.8	≤4.8	4.9	1.1%	4.5	8.4%	4.6	4.8	4.6	4.9

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period August 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group	M-1M	5.1	≤4.8	≤4.8	5.3	9.4%	5.1	2.9%	5.1	5.3	5.2	5.1
Bantry General Hospital	M-1M	4.3	≤4.8	≤4.8	4.1	-14.3%	4.4	-7.2%	4.1	3.7	3.8	4.5
Cork University Hospital	M-1M	5.2	≤4.8	≤4.8	5.3	10.9%	5.2	3.2%	5.2	5.7	5.4	5.2
Kilcreene Regional Orthopaedic Hospital	M-1M	3.4	≤4.8	≤4.8	2.8	-42.3%	4.3	-35.3%	2.8	3.3	3.0	3.0
Mallow General Hospital	M-1M	3.0	≤4.8	≤4.8	3.0	-37.0%	3.2	-5.3%	3.1	2.6	2.9	3.1
Mercy University Hospital	M-1M	6.0	≤4.8	≤4.8	6.4	33.0%	5.9	7.3%	6.1	6.3	6.2	6.2
South Infirmary Victoria University Hospital	M-1M	4.2	≤4.8	≤4.8	4.4	-8.9%	4.0	9.1%	4.8	4.7	4.8	4.2
Tipperary University Hospital	M-1M	4.6	≤4.8	≤4.8	4.6	-3.7%	4.7	-0.9%	4.2	4.7	4.6	4.6
UH Kerry	M-1M	4.8	≤4.8	≤4.8	4.8	0.7%	4.8	0.5%	5.1	4.5	4.6	4.5
UH Waterford	M-1M	6.0	≤4.8	≤4.8	6.3	30.5%	5.9	5.7%	6.1	5.7	6.0	5.8
UL Hospitals Group	M-1M	4.4	≤4.8	≤4.8	4.2	-12.3%	4.3	-1.4%	4.0	4.5	3.9	4.0
Croom Orthopaedic Hospital	M-1M	6.7	≤4.8	≤4.8	5.8	21.7%	6.7	-13.3%	5.3	6.2	6.0	5.6
Ennis Hospital	M-1M	2.6	≤4.8	≤4.8	2.5	-47.7%	2.8	-8.8%	2.4	2.5	2.5	2.6
Nenagh Hospital	M-1M	4.9	≤4.8	≤4.8	5.7	19.2%	4.8	18.2%	4.7	7.4	5.2	5.8
St. John's Hospital Limerick	M-1M	4.5	≤4.8	≤4.8	4.7	-1.5%	4.7	1.3%	4.5	5.8	5.0	3.6
UH Limerick	M-1M	4.8	≤4.8	≤4.8	4.5	-5.7%	4.6	-1.6%	4.4	4.6	4.0	4.2
UMH Limerick	M-1M	3.6	≤4.8	≤4.8	3.5	-26.4%	3.6	-2.1%	3.5	3.9	3.4	3.8

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Tallaght University Hospital includes Tallaght paediatric data.
- 4.CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period August 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	7.1	≤7.0	≤7.0	7.1	1.1%	7.2	-1.3%	6.8	7.0	6.7	6.7
Dublin Midlands Hospital Group	M-1M	8.4	≤9.0	≤9.0	8.4	-6.8%	8.6	-2.7%	8.3	8.3	8.0	8.2
MRH Portlaoise	M-1M	4.0	≤4.1	≤4.1	4.1	-0.9%	3.9	3.7%	4.8	3.9	3.4	3.5
MRH Tullamore	M-1M	6.0	≤7.2	≤7.2	6.2	-14.4%	5.9	3.9%	5.5	6.8	6.0	6.3
Naas General Hospital	M-1M	7.4	≤7.5	≤7.5	7.4	-1.1%	7.6	-2.9%	8.3	7.4	7.7	6.7
St. James's Hospital	M-1M	10.7	≤11.4	≤11.4	10.2	-10.7%	11.2	-8.8%	10.1	9.4	9.4	10.4
Tallaght University Hospital	M-1M	9.3	≤10.4	≤10.4	9.5	-8.1%	9.4	1.0%	9.1	9.6	9.4	9.3
Ireland East Hospital Group	M-1M	6.9	≤7.0	≤7.0	6.8	-2.3%	7.0	-1.8%	6.8	6.8	6.4	6.3
Mater Misericordiae University Hospital	M-1M	9.7	≤8.5	≤8.5	9.3	9.9%	9.5	-1.8%	10.2	8.5	8.7	8.4
MRH Mullingar	M-1M	5.0	≤5.1	≤5.1	4.4	-13.4%	5.1	-13.6%	3.7	4.4	4.2	4.7
Our Lady's Hospital Navan	M-1M	5.0	≤4.7	≤4.7	6.0	27.5%	4.5	31.8%	5.5	6.9	5.4	5.4
St. Columcille's Hospital	M-1M	6.9	≤6.7	≤6.7	7.0	4.1%	6.9	1.4%	6.8	5.9	6.9	6.3
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	≤4.3	4.2	-1.5%	4.2	0.5%	3.8	3.9	3.8	4.2
St. Michael's Hospital	M-1M	10.4	≤10.8	≤10.8	9.4	-13.3%	11.6	-19.0%	9.5	7.6	9.1	8.6
St. Vincent's University Hospital	M-1M	8.6	≤10.1	≤10.1	8.6	-15.4%	8.9	-4.3%	8.7	9.8	8.3	7.5
Wexford General Hospital	M-1M	4.6	≤5.3	≤5.3	4.9	-7.4%	4.7	2.8%	5.0	4.6	4.6	4.5
RCSI Hospitals Group	M-1M	8.3	≤7.7	≤7.7	8.5	10.3%	8.6	-1.1%	7.8	8.4	7.7	7.9
Beaumont Hospital	M-1M	11.4	≤11.9	≤11.9	11.0	-7.6%	11.6	-4.7%	10.6	11.0	10.1	10.7
Cavan General Hospital	M-1M	6.6	≤5.4	≤5.4	7.0	30.2%	6.5	7.4%	6.5	7.5	7.3	6.6
Connolly Hospital	M-1M	7.8	≤7.7	≤7.7	8.4	8.8%	8.2	1.8%	7.3	8.1	7.7	8.0
Our Lady of Lourdes Hospital	M-1M	6.4	≤5.5	≤5.5	6.6	19.3%	6.9	-4.7%	6.1	6.2	5.6	5.6
Saolta University Health Care Group	M-1M	6.2	≤6.7	≤6.7	6.6	-1.2%	6.3	4.9%	6.3	6.6	6.4	6.4
Galway University Hospitals	M-1M	6.1	≤7.3	≤7.3	6.6	-10.3%	6.2	5.4%	5.9	6.9	6.2	6.7
Letterkenny University Hospital	M-1M	5.9	≤7.1	≤7.1	6.0	-15.0%	6.1	-0.2%	6.0	5.4	6.3	5.9
Mayo University Hospital	M-1M	6.7	≤5.1	≤5.1	7.3	43.7%	7.2	1.2%	7.1	7.0	7.2	6.5
Portiuncula University Hospital	M-1M	6.1	≤5.6	≤5.6	5.9	4.6%	6.1	-2.9%	5.4	5.8	5.7	5.3
Roscommon University Hospital	M-1M	11.4	≤11.8	≤11.8	9.0	-23.7%	10.6	-15.2%	10.2	10.2	7.3	8.6
Sligo University Hospital	M-1M	5.8	≤6.9	≤6.9	6.7	-2.5%	5.5	21.9%	6.3	6.9	6.4	6.8
South/South West Hospital Group	M-1M	7.1	≤7.0	≤7.0	7.1	1.4%	7.1	-0.4%	7.1	6.6	6.8	6.5
Bantry General Hospital	M-1M	5.1	≤5.2	≤5.2	4.4	-14.7%	5.2	-14.2%	4.6	3.7	4.1	5.2
Cork University Hospital	M-1M	7.9	≤7.0	≤7.0	7.7	11.1%	7.9	-2.3%	7.5	7.7	7.9	7.4
Mallow General Hospital	M-1M	3.0	≤3.9	≤3.9	2.8	-26.7%	3.2	-11.9%	2.9	2.3	2.7	2.9
Mercy University Hospital	M-1M	7.6	≤7.5	≤7.5	8.5	12.5%	7.5	13.6%	8.0	8.1	7.0	7.3
South Infirmary Victoria University Hospital	M-1M	11.4	≤5.4	≤5.4	6.7	22.4%	9.6	-30.6%	5.5	12.3	6.0	5.4
Tipperary University Hospital	M-1M	5.9	≤6.7	≤6.7	5.9	-11.1%	6.3	-5.7%	5.3	5.6	5.6	5.9
UH Kerry	M-1M	7.2	≤6.8	≤6.8	7.1	4.4%	7.0	2.2%	8.2	6.4	6.8	5.7
UH Waterford	M-1M	9.1	≤10.0	≤10.0	9.1	-9.3%	9.0	1.8%	9.9	7.5	8.8	7.4
UL Hospitals Group	M-1M	5.3	≤5.4	≤5.4	4.8	-10.2%	5.2	-6.4%	4.5	5.3	4.3	4.5
Ennis Hospital	M-1M	2.3	≤3.1	≤3.1	2.2	-28.7%	2.5	-11.5%	2.1	2.2	2.2	2.3
Nenagh Hospital	M-1M	5.2	≤4.6	≤4.6	6.6	43.0%	5.2	26.0%	4.6	9.1	5.8	6.4
St. John's Hospital Limerick	M-1M	5.4	≤6.0	≤6.0	5.6	-6.8%	5.3	6.7%	5.6	7.2	6.0	3.9
UH Limerick	M-1M	6.8	≤6.3	≤6.3	5.5	-12.2%	6.4	-14.2%	5.2	5.7	4.5	5.1

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)												
Reporting Period August 2021												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M	69.7%	75%	75%	58.9%	-21.4%	70.3%	-16.1%	62.8%	57.7%	57.6%	55.7%
Dublin Midlands Hospital Group	M	59.9%	75%	75%	44.4%	-40.7%	60.7%	-26.8%	45.7%	43.9%	46.7%	41.4%
MRH Portlaoise	M	24.7%	75%	75%	30.0%	-60.0%	26.1%	14.8%	42.5%	19.0%	31.3%	22.2%
MRH Tullamore	M	29.7%	75%	75%	17.3%	-77.0%	31.5%	-45.3%	9.9%	18.9%	15.2%	11.7%
Naas General Hospital	M	80.0%	75%	75%	90.0%	20.0%	77.1%	16.7%				
Tallaght University Hospital	M	87.2%	75%	75%	83.8%	11.8%	88.8%	-5.6%	81.8%	77.3%	88.8%	91.5%
Ireland East Hospital Group	M	67.4%	75%	75%	61.5%	-18.0%	67.4%	-8.8%	60.7%	57.4%	62.4%	60.6%
Mater Misericordiae University Hospital	M	58.1%	75%	75%	64.1%	-14.6%	54.4%	17.8%	74.1%	61.5%	60.3%	64.3%
MRH Mullingar	M	79.0%	75%	75%	78.2%	4.3%	79.1%	-1.1%	78.3%	72.1%	78.1%	78.3%
Our Lady's Hospital Navan	M	82.9%	75%	75%			82.9%					
St. Columcille's Hospital	M	86.8%	75%	75%	90.0%	20.0%	85.4%	5.5%	89.0%	92.8%	92.4%	89.7%
St. Luke's General Hospital Kilkenny	M	60.8%	75%	75%	52.6%	-29.9%	63.7%	-17.5%	51.8%	52.6%	52.2%	49.8%
St. Vincent's University Hospital	M	43.9%	75%	75%	34.4%	-54.2%	37.1%	-7.4%	40.0%	34.0%	40.3%	27.2%
Wexford General Hospital	M	76.4%	75%	75%	71.2%	-5.1%	76.0%	-6.2%	66.7%	63.9%	72.5%	65.8%
RCSI Hospitals Group	M	71.4%	75%	75%	78.0%	4.0%	60.6%	28.6%	83.6%	75.4%	81.6%	66.3%
Cavan General Hospital	M	61.8%	75%	75%	80.0%	6.7%	61.8%	29.4%				80.0%
Connolly Hospital	M	26.2%	75%	75%			26.2%					
Our Lady of Lourdes Hospital	M	79.4%	75%	75%	78.0%	3.9%	68.9%	13.1%	83.6%	75.4%	81.6%	65.4%
Saolta University Health Care Group	M	60.0%	75%	75%	48.0%	-35.9%	65.8%	-27.0%	52.4%	47.5%	43.2%	46.3%
Galway University Hospitals	M	60.5%	75%	75%	45.0%	-39.9%	68.4%	-34.1%	50.4%	45.1%	40.3%	43.1%
Mayo University Hospital	M	42.7%	75%	75%			42.7%					
Portiuncula University Hospital	M	53.9%	75%	75%			53.9%					
Roscommon University Hospital	M	85.0%	75%	75%	85.2%	13.6%	81.9%	4.1%	84.2%	79.8%	76.3%	82.7%
Sligo University Hospital	M	53.8%	75%	75%	47.1%	-37.1%	58.7%	-19.7%	45.1%	46.0%	46.1%	47.1%
South/South West Hospital Group	M	79.8%	75%	75%	73.7%	-1.7%	78.9%	-6.6%	79.5%	76.7%	67.7%	71.5%
Bantry General Hospital	M	83.5%	75%	75%	81.3%	8.4%	84.0%	-3.3%	83.4%	79.5%	71.7%	78.0%
Cork University Hospital	M	67.6%	75%	75%	51.1%	-31.8%	39.9%	28.1%			45.7%	47.3%
Mallow General Hospital	M	88.7%	75%	75%	89.2%	18.9%	87.4%	2.0%	83.3%	76.3%	89.3%	87.3%
Tipperary University Hospital	M	68.5%	75%	75%	68.2%	-9.1%	69.1%	-1.3%	69.1%	72.5%	73.1%	72.0%
UH Kerry	M	53.4%	75%	75%			53.4%					
UL Hospitals Group	M	84.6%	75%	75%	56.6%	-24.5%	83.9%	-32.6%	62.3%	56.7%	53.4%	47.2%
Ennis Hospital	M	93.0%	75%	75%	84.7%	12.9%	93.1%	-9.1%	91.8%	85.6%	83.8%	88.9%
Nenagh Hospital	M	63.4%	75%	75%	65.1%	-13.2%	62.1%	4.8%	62.7%	63.6%	68.3%	55.0%
St. John's Hospital Limerick	M	82.2%	75%	75%	67.5%	-9.9%	83.0%	-18.6%	86.3%	92.9%	72.0%	0.0%
UH Limerick	M	65.7%	75%	75%	31.9%	-57.5%	65.7%	-51.5%	29.2%	33.2%	30.2%	32.2%

Notes

1.Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period August 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	May		Jun		Jul	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	29.5%	45%	45%	162,252	28.4%	-37.0%	157,283	28.7%	-1.3%	22,828	28.0%	24,646	29.5%	25,265	29.2%
Dublin Midlands Hospital Group	M-1M	10.2%	45%	45%	24,854	10.1%	-77.6%	24,252	9.0%	11.5%	3,532	8.5%	3,695	9.6%	3,928	12.5%
MRH Portlaoise	M-1M	9.5%	45%	45%	2,223	12.3%	-72.7%	2,270	9.0%	36.7%	325	11.1%	364	16.5%	365	13.2%
MRH Tullamore	M-1M	25.6%	45%	45%	4,291	31.0%	-31.2%	4,120	23.3%	32.8%	555	26.3%	604	25.8%	653	25.7%
Naas General Hospital	M-1M	18.0%	45%	45%	3,508	3.8%	-91.4%	3,701	15.9%	-75.8%	450	0.0%	499	0.0%	658	17.5%
St. James's Hospital	M-1M	0.0%	45%	45%	8,235	0.0%	-100.0%	7,890	0.0%		1,254	0.0%	1,261	0.0%	1,247	0.0%
Tallaght University Hospital	M-1M	8.9%	45%	45%	6,597	11.6%	-74.3%	6,271	6.9%	67.3%	948	12.4%	967	14.2%	1,005	16.0%
Ireland East Hospital Group	M-1M	39.5%	45%	45%	36,579	33.6%	-25.3%	37,150	41.0%	-17.9%	5,404	33.6%	5,591	34.8%	5,677	33.0%
Mater Misericordiae University Hospital	M-1M	8.5%	45%	45%	8,248	0.0%	-100.0%	7,743	14.4%	-100.0%	1,197	0.0%	1,228	0.0%	1,335	0.0%
MRH Mullingar	M-1M	35.4%	45%	45%	4,057	45.4%	0.8%	3,485	32.9%	38.0%	555	43.8%	620	50.6%	594	44.1%
Our Lady's Hospital Navan	M-1M	26.4%	45%	45%	2,262	0.0%	-100.0%	2,810	40.4%	-100.0%	338	0.0%	318	0.0%	300	0.0%
St. Columcille's Hospital	M-1M	93.6%	45%	45%	2,610	91.5%	103.4%	3,676	94.3%	-2.9%	404	91.1%	398	90.2%	394	91.9%
St. Luke's General Hospital Kilkenny	M-1M	82.0%	45%	45%	5,880	80.1%	77.9%	6,047	80.5%	-0.5%	902	80.7%	960	82.8%	900	80.6%
St. Vincent's University Hospital	M-1M	22.7%	45%	45%	8,170	17.6%	-60.8%	8,423	21.3%	-17.2%	1,213	16.8%	1,206	15.0%	1,276	14.5%
Wexford General Hospital	M-1M	38.3%	45%	45%	5,352	36.0%	-20.0%	4,966	34.2%	5.4%	795	34.6%	861	34.1%	878	39.0%
RCSI Hospitals Group	M-1M	13.5%	45%	45%	23,333	7.1%	-84.3%	22,404	14.3%	-50.6%	3,382	9.7%	3,643	10.9%	3,706	11.4%
Beaumont Hospital	M-1M	0.0%	45%	45%	7,456	0.0%	-100.0%	6,937	0.0%		1,072	0.0%	1,136	0.0%	1,199	0.0%
Cavan General Hospital	M-1M	19.2%	45%	45%	3,746	1.0%	-97.8%	4,221	25.6%	-96.1%	561	0.0%	584	0.0%	583	0.0%
Connolly Hospital	M-1M	6.7%	45%	45%	5,394	0.0%	-99.9%	5,130	9.8%	-99.6%	764	0.0%	828	0.0%	774	0.0%
Our Lady of Lourdes Hospital	M-1M	30.1%	45%	45%	6,737	23.9%	-46.8%	6,116	26.6%	-9.9%	985	33.3%	1,095	36.3%	1,150	36.6%
Saolta University Health Care Group	M-1M	39.3%	45%	45%	29,741	36.7%	-18.5%	30,050	33.9%	8.1%	4,125	35.5%	4,362	36.9%	4,520	38.0%
Galway University Hospitals	M-1M	52.1%	45%	45%	10,282	53.6%	19.1%	11,030	42.5%	26.2%	1,520	50.5%	1,525	57.6%	1,559	59.3%
Letterkenny University Hospital	M-1M	44.6%	45%	45%	6,568	57.1%	26.9%	6,381	37.9%	50.7%	949	54.9%	937	52.2%	983	53.9%
Mayo University Hospital	M-1M	21.5%	45%	45%	4,903	1.4%	-97.0%	4,291	12.5%	-89.1%	648	0.5%	726	0.0%	753	0.3%
Portiuncula University Hospital	M-1M	5.2%	45%	45%	2,299	0.0%	-100.0%	2,456	8.8%	-100.0%	258	0.0%	359	0.0%	380	0.0%
Roscommon University Hospital	M-1M	56.2%	45%	45%	1,021	62.6%	39.1%	819	59.0%	6.1%	131	55.7%	141	66.7%	135	62.2%
Sligo University Hospital	M-1M	32.8%	45%	45%	4,668	20.2%	-55.2%	5,073	36.6%	-45.0%	619	16.0%	674	21.7%	710	24.8%
South/South West Hospital Group	M-1M	23.8%	45%	45%	27,898	26.2%	-41.8%	26,811	23.6%	11.0%	3,713	28.9%	4,286	28.2%	4,394	27.3%
Bantry General Hospital	M-1M	90.5%	45%	45%	2,132	93.3%	107.3%	2,183	89.7%	4.0%	359	96.7%	339	95.9%	307	93.8%
Cork University Hospital	M-1M	16.0%	45%	45%	8,932	20.9%	-53.5%	8,239	14.1%	48.1%	1,271	20.2%	1,350	21.6%	1,396	22.7%
Mallow General Hospital	M-1M	91.4%	45%	45%	1,935	89.8%	99.6%	1,893	90.0%	-0.2%	262	90.5%	315	91.4%	307	87.9%
Mercy University Hospital	M-1M	0.0%	45%	45%	2,894	0.0%	-100.0%	2,882	0.0%		396	0.0%	461	0.0%	446	0.0%
Tipperary University Hospital	M-1M	31.7%	45%	45%	4,299	31.4%	-30.3%	4,128	32.6%	-3.8%	611	32.2%	645	33.3%	669	30.6%
UH Kerry	M-1M	3.0%	45%	45%	3,187	11.5%	-74.5%	3,105	5.2%	122.3%	160	22.5%	459	19.2%	528	22.9%
UH Waterford	M-1M	0.0%	45%	45%	4,519	0.0%	-100.0%	4,381	0.0%		654	0.0%	717	0.0%	741	0.0%
UL Hospitals Group	M-1M	49.4%	45%	45%	19,847	57.2%	27.1%	16,616	48.6%	17.8%	2,672	53.1%	3,069	57.4%	3,040	55.2%
Ennis Hospital	M-1M	84.2%	45%	45%	4,542	87.8%	95.2%	4,178	82.5%	6.4%	535	83.2%	607	85.3%	615	83.1%
Nenagh Hospital	M-1M	66.6%	45%	45%	1,274	55.7%	23.7%	1,762	66.9%	-16.8%	154	44.2%	231	50.6%	203	44.3%
St. John's Hospital Limerick	M-1M	56.8%	45%	45%	2,019	63.0%	39.9%	2,007	55.2%	14.1%	214	34.1%	292	54.8%	308	66.6%
UH Limerick	M-1M	25.9%	45%	45%	12,012	44.8%	-0.4%	8,669	27.0%	66.2%	1,769	47.0%	1,939	49.8%	1,914	45.6%

Notes

1. Source : HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period August 2021

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	May		Jun		Jul	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	31,022	11.7%	≤11.1%	≤11.1%	17,910	11.5%	3.6%	18,002	11.7%	-2.0%	2,673	10.8%	2,261	10.1%	2,730	10.9%
Dublin Midlands Hospital Group	M-1M	4,567	11.3%	≤11.1%	≤11.1%	2,509	10.7%	-3.6%	2,644	11.4%	-6.1%	372	10.2%	306	9.2%	371	10.0%
MRH Portlaoise	M-1M	390	10.4%	≤11.1%	≤11.1%	192	9.1%	-18.0%	259	11.2%	-18.8%	19	6.3%	26	8.4%	41	11.1%
MRH Tullamore	M-1M	847	12.4%	≤11.1%	≤11.1%	433	10.6%	-4.5%	530	13.5%	-21.6%	67	9.9%	54	10.3%	61	10.3%
Naas General Hospital	M-1M	593	9.5%	≤11.1%	≤11.1%	356	10.9%	-1.8%	358	10.0%	8.6%	50	10.1%	35	8.2%	46	9.1%
St. James's Hospital	M-1M	1,616	12.2%	≤11.1%	≤11.1%	856	11.0%	-0.9%	862	11.5%	-4.0%	135	11.3%	117	9.9%	135	10.7%
Tallaght University Hospital	M-1M	1,121	10.8%	≤11.1%	≤11.1%	672	10.8%	-2.7%	635	10.8%	0.4%	101	10.2%	74	8.2%	88	9.1%
Ireland East Hospital Group	M-1M	7,542	11.9%	≤11.1%	≤11.1%	4,166	11.6%	4.5%	4,503	12.0%	-2.8%	649	11.6%	555	10.5%	633	10.8%
Mater Misericordiae University Hospital	M-1M	1,452	11.4%	≤11.1%	≤11.1%	881	11.4%	2.7%	855	11.2%	1.4%	115	10.5%	128	11.2%	131	10.4%
MRH Mullingar	M-1M	666	11.1%	≤11.1%	≤11.1%	394	10.0%	-9.9%	428	12.2%	-18.0%	49	8.3%	45	8.4%	60	9.5%
Our Lady's Hospital Navan	M-1M	556	12.5%	≤11.1%	≤11.1%	273	12.5%	12.6%	378	12.6%	-1.0%	56	17.4%	34	10.3%	34	10.6%
St. Columcille's Hospital	M-1M	961	16.0%	≤11.1%	≤11.1%	361	14.9%	34.2%	615	16.0%	-6.5%	68	17.0%	35	8.9%	51	12.3%
St. Luke's General Hospital Kilkenny	M-1M	1,318	12.8%	≤11.1%	≤11.1%	673	12.0%	8.1%	772	12.9%	-7.4%	125	12.9%	90	10.4%	122	12.4%
St. Michael's Hospital	M-1M	108	6.2%	≤11.1%	≤11.1%	67	6.7%	-39.6%	75	7.1%	-4.6%	10	5.8%	14	9.3%	12	7.0%
St. Vincent's University Hospital	M-1M	1,378	10.1%	≤11.1%	≤11.1%	834	10.6%	-4.5%	778	9.9%	7.3%	128	10.3%	100	8.8%	118	9.6%
Wexford General Hospital	M-1M	1,103	12.8%	≤11.1%	≤11.1%	683	13.5%	21.6%	602	12.6%	7.1%	98	12.2%	109	14.4%	105	12.1%
RCSI Hospitals Group	M-1M	3,974	10.5%	≤11.1%	≤11.1%	2,352	10.7%	-3.6%	2,376	10.9%	-2.2%	313	8.9%	295	9.1%	386	10.6%
Beaumont Hospital	M-1M	1,374	12.0%	≤11.1%	≤11.1%	803	11.7%	5.4%	814	12.3%	-5.0%	97	8.9%	100	9.7%	140	12.2%
Cavan General Hospital	M-1M	761	11.0%	≤11.1%	≤11.1%	363	10.1%	-9.0%	491	11.5%	-11.9%	40	7.7%	42	8.1%	70	12.2%
Connolly Hospital	M-1M	768	8.7%	≤11.1%	≤11.1%	529	10.1%	-9.0%	474	9.6%	4.7%	70	8.7%	70	9.6%	83	10.1%
Our Lady of Lourdes Hospital	M-1M	1,071	9.9%	≤11.1%	≤11.1%	657	10.4%	-6.3%	597	10.1%	3.5%	106	9.6%	83	8.8%	93	8.5%
Saolta University Health Care Group	M-1M	6,401	12.5%	≤11.1%	≤11.1%	3,337	11.6%	4.5%	3,577	12.5%	-6.8%	496	10.8%	434	10.9%	426	9.7%
Galway University Hospitals	M-1M	2,309	12.2%	≤11.1%	≤11.1%	1,028	10.2%	-8.1%	1,230	12.3%	-17.0%	175	10.5%	128	8.8%	134	8.8%
Letterkenny University Hospital	M-1M	1,622	14.7%	≤11.1%	≤11.1%	910	14.4%	29.7%	852	13.7%	4.8%	121	12.3%	125	13.8%	113	11.8%
Mayo University Hospital	M-1M	837	11.2%	≤11.1%	≤11.1%	538	11.4%	2.7%	539	12.5%	-8.7%	83	11.9%	78	12.5%	60	8.3%
Portiuncula University Hospital	M-1M	434	10.7%	≤11.1%	≤11.1%	236	10.8%	-2.7%	249	10.5%	2.8%	25	7.5%	29	10.4%	30	8.4%
Roscommon University Hospital	M-1M	42	3.2%	≤11.1%	≤11.1%	59	6.3%	-43.2%	29	3.6%	77.2%	2	1.3%	9	7.3%	6	4.1%
Sligo University Hospital	M-1M	1,157	13.7%	≤11.1%	≤11.1%	566	12.5%	12.6%	678	13.5%	-7.4%	90	11.9%	65	10.7%	83	12.1%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period August 2021

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	May		Jun		Jul	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	5,402	12.1%	≤11.1%	≤11.1%	3,233	12.2%	9.9%	3,020	11.8%	3.5%	452	10.8%	403	10.4%	508	11.8%
Bantry General Hospital	M-1M	466	12.8%	≤11.1%	≤11.1%	262	12.8%	15.3%	293	13.8%	-7.5%	46	15.0%	53	15.5%	44	12.8%
Cork University Hospital	M-1M	1,692	12.1%	≤11.1%	≤11.1%	1,132	13.3%	19.8%	833	10.8%	23.1%	153	11.2%	137	11.2%	184	13.6%
Mallow General Hospital	M-1M	342	10.5%	≤11.1%	≤11.1%	181	9.6%	-13.5%	200	9.9%	-3.3%	33	10.3%	22	8.8%	23	7.0%
Mercy University Hospital	M-1M	505	10.9%	≤11.1%	≤11.1%	278	10.1%	-9.0%	315	11.2%	-9.9%	37	8.6%	24	6.3%	53	11.5%
Tipperary University Hospital	M-1M	916	13.1%	≤11.1%	≤11.1%	535	12.7%	14.4%	503	13.1%	-2.4%	75	11.6%	61	10.4%	74	11.3%
UH Kerry	M-1M	566	11.1%	≤11.1%	≤11.1%	302	10.1%	-9.0%	355	11.8%	-14.7%	32	7.1%	48	9.9%	40	8.5%
UH Waterford	M-1M	915	12.8%	≤11.1%	≤11.1%	543	13.1%	18.0%	521	12.6%	4.0%	76	11.3%	58	9.5%	90	12.5%
UL Hospitals Group	M-1M	3,136	11.5%	≤11.1%	≤11.1%	2,313	12.1%	9.0%	1,882	11.6%	4.8%	391	12.6%	268	10.4%	406	12.8%
Ennis Hospital	M-1M	1,275	17.8%	≤11.1%	≤11.1%	756	16.6%	49.5%	713	17.9%	-7.2%	126	17.3%	74	14.0%	116	18.6%
Nenagh Hospital	M-1M	357	12.4%	≤11.1%	≤11.1%	161	12.6%	13.5%	222	12.8%	-1.6%	30	14.8%	16	10.6%	31	13.0%
St. John's Hospital Limerick	M-1M	125	3.6%	≤11.1%	≤11.1%	65	3.3%	-70.3%	74	3.6%	-8.5%	15	4.4%	1	0.4%	13	4.0%
UH Limerick	M-1M	1,379	10.1%	≤11.1%	≤11.1%	1,331	11.8%	6.3%	873	10.2%	15.0%	220	12.0%	177	10.5%	246	12.4%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3.This metric does not apply to patients under 16.

Surgical Patient Average Length of Stay (KPI-CPA12)								Reporting Period August 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	5.9	≤5.2	≤5.2	5.2	0.0%	6.3	-17.5%	4.6	4.8	4.5	4.5
Dublin Midlands Hospital Group	M-1M	7.8	≤6.8	≤6.8	7.1	4.4%	8.3	-14.5%	6.4	6.2	6.9	6.4
MRH Portlaoise	M-1M	3.2	≤2.7	≤2.7	3.5	29.6%	3.4	2.9%	4.5	3.0	2.5	2.6
MRH Tullamore	M-1M	5.6	≤4.4	≤4.4	5.3	20.5%	6.3	-15.9%	3.5	3.6	4.2	3.7
Naas General Hospital	M-1M	6.3	≤4.4	≤4.4	6.8	54.5%	5.8	17.2%	4.9	6.0	5.0	5.6
St. James's Hospital	M-1M	10.6	≤9.9	≤9.9	9.1	-8.1%	11.6	-21.6%	8.1	7.3	9.3	8.5
Tallaght University Hospital	M-1M	7.7	≤6.9	≤6.9	6.7	-2.9%	8.2	-18.3%	6.2	6.1	6.6	6.6
Ireland East Hospital Group	M-1M	6.1	≤6.0	≤6.0	5.0	-16.7%	6.9	-27.5%	4.5	5.3	4.4	4.8
Mater Misericordiae University Hospital	M-1M	7.3	≤7.9	≤7.9	5.8	-26.6%	8.4	-31.0%	5.1	6.2	5.3	5.6
MRH Mullingar	M-1M	4.4	≤3.8	≤3.8	4.3	13.2%	4.7	-8.5%	3.7	3.5	3.0	3.6
National Orthopaedic Hospital Cappagh	M-1M	3.8	≤4.0	≤4.0	3.3	-17.5%	3.6	-8.3%	3.6	2.8	3.5	3.6
Our Lady's Hospital Navan	M-1M	2.1	≤2.6	≤2.6	1.9	-26.9%	2.0	-5.0%	1.8	1.8	2.3	2.7
St. Columcille's Hospital	M-1M	0.5	≤0.8	≤0.8	0.8	0.0%	0.6	33.3%	0.0	2.2	0.5	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.9	≤5.6	≤5.6	6.6	17.9%	7.4	-10.8%	5.3	6.5	5.9	6.5
St. Michael's Hospital	M-1M	1.4	≤2.1	≤2.1	1.5	-28.6%	1.5	0.0%	1.7	1.6	1.6	1.6
St. Vincent's University Hospital	M-1M	9.6	≤7.9	≤7.9	6.8	-13.9%	11.1	-38.7%	12.1	11.0	9.1	4.2
Wexford General Hospital	M-1M	3.2	≤3.5	≤3.5	3.5	0.0%	3.3	6.1%	3.7	0.0	0.0	1.8
RCSI Hospitals Group	M-1M	5.9	≤5.8	≤5.8	4.9	-15.5%	6.8	-27.9%	3.7	4.3	3.3	3.4
Beaumont Hospital	M-1M	6.3	≤6.7	≤6.7	4.8	-28.4%	7.2	-33.3%	3.9	4.1	2.5	2.6
Cavan General Hospital	M-1M	3.3	≤2.7	≤2.7	3.1	14.8%	3.4	-8.8%	1.5	2.2	1.6	2.4
Connolly Hospital	M-1M	6.2	≤5.8	≤5.8	6.1	5.2%	7.1	-14.1%	4.5	5.1	5.6	4.3
Our Lady of Lourdes Hospital	M-1M	5.9	≤5.2	≤5.2	4.9	-5.8%	6.4	-23.4%	4.3	4.5	3.6	4.4
Saolta University Health Care Group	M-1M	5.4	≤4.7	≤4.7	5.2	10.6%	5.2	0.0%	4.4	4.2	3.6	4.4
Galway University Hospitals	M-1M	7.5	≤5.6	≤5.6	6.7	19.6%	6.6	1.5%	16.4	4.7	4.0	5.9
Letterkenny University Hospital	M-1M	5.3	≤4.4	≤4.4	5.1	15.9%	5.3	-3.8%	4.4	4.3	3.9	4.5
Mayo University Hospital	M-1M	5.4	≤5.3	≤5.3	9.3	75.5%	5.6	66.1%	8.8	10.0	7.4	9.2
Portiuncula University Hospital	M-1M	4.1	≤4.1	≤4.1	3.6	-12.2%	4.2	-14.3%	3.2	3.6	2.9	3.0
Sligo University Hospital	M-1M	3.6	≤3.2	≤3.2	3.6	12.5%	3.6	0.0%	2.3	3.1	2.8	3.7
South/South West Hospital Group	M-1M	5.2	≤4.8	≤4.8	5.0	4.2%	5.5	-9.1%	4.2	4.1	4.3	4.0
Cork University Hospital	M-1M	7.6	≤7.9	≤7.9	7.4	-6.3%	8.0	-7.5%	6.8	6.2	6.1	5.7
Kilcreene Regional Orthopaedic Hospital	M-1M	3.8	≤2.7	≤2.7	2.5	-7.4%	5.0	-50.0%	2.5	2.8	3.1	2.4
Mallow General Hospital	M-1M	0.7	≤0.9	≤0.9	0.6	-33.3%	0.8	-25.0%	0.0	0.6	0.5	0.5
Mercy University Hospital	M-1M	6.9	≤5.4	≤5.4	6.1	13.0%	7.0	-12.9%	4.8	6.5	6.0	7.5
South Infirmary Victoria University Hospital	M-1M	3.0	≤2.9	≤2.9	2.6	-10.3%	3.2	-18.8%	2.6	2.5	2.8	2.5
Tipperary University Hospital	M-1M	4.4	≤3.8	≤3.8	4.3	13.2%	4.9	-12.2%	3.3	4.0	3.1	4.3
UH Kerry	M-1M	4.6	≤4.5	≤4.5	4.4	-2.2%	4.8	-8.3%	2.8	2.4	1.9	2.4
UH Waterford	M-1M	6.1	≤5.2	≤5.2	6.8	30.8%	6.5	4.6%	5.2	5.8	6.0	4.8
UL Hospitals Group	M-1M	5.0	≤5.1	≤5.1	4.2	-17.6%	5.3	-20.8%	3.5	4.3	3.9	3.2
Croom Orthopaedic Hospital	M-1M	7.1	≤5.4	≤5.4	6.3	16.7%	6.6	-4.5%	5.9	6.5	6.3	6.3
St. John's Hospital Limerick	M-1M	1.5	≤1.6	≤1.6	1.1	-31.3%	1.4	-21.4%	1.1	1.2	1.3	1.1
UH Limerick	M-1M	5.4	≤5.6	≤5.6	4.4	-21.4%	5.5	-20.0%	3.9	4.6	4.0	3.1

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)																	
Reporting Period August 2021																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	May		Jun		Jul	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	27,534	73.6%	82.4%	82.4%	14,783	76.5%	-7.2%	13,342	73.1%	4.6%	1,566	75.4%	2,094	76.7%	2,132	76.0%
Dublin Midlands Hospital Group	M-1M	2,786	54.5%	76.4%	76.4%	1,322	56.0%	-26.7%	1,369	56.4%	-0.7%	118	39.7%	234	50.8%	289	54.6%
MRH Portlaoise	M-1M	167	81.5%	85.0%	85.0%	67	90.5%	6.5%	73	75.3%	20.3%	5	100.0%	27	96.4%	20	87.0%
MRH Tullamore	M-1M	1,044	90.9%	92.4%	92.4%	556	88.5%	-4.2%	458	89.1%	-0.6%	40	93.0%	57	91.9%	83	85.6%
Naas General Hospital	M-1M	103	76.9%	86.3%	86.3%	72	88.9%	3.0%	45	72.6%	22.5%	12	92.3%	24	92.3%	28	96.6%
St. James's Hospital	M-1M	501	21.7%	36.5%	36.5%	156	15.6%	-57.2%	267	25.2%	-38.1%	21	11.6%	41	16.7%	37	15.5%
Tallaght University Hospital	M-1M	971	74.1%	79.7%	79.7%	471	81.5%	2.2%	526	75.7%	7.7%	40	72.7%	85	85.0%	121	85.2%
Ireland East Hospital Group	M-1M	8,666	86.5%	90.3%	90.3%	5,341	89.6%	-0.8%	4,103	86.4%	3.8%	487	85.4%	630	86.1%	660	87.6%
Mater Misericordiae University Hospital	M-1M	2,127	77.2%	85.0%	85.0%	1,450	81.4%	-4.3%	908	77.9%	4.4%	238	77.3%	229	76.1%	252	78.5%
MRH Mullingar	M-1M	259	84.9%	90.3%	90.3%	138	88.5%	-2.0%	106	79.7%	11.0%	26	89.7%	41	97.6%	30	88.2%
National Orthopaedic Hospital Cappagh	M-1M	2,563	95.8%	98.1%	98.1%	1,517	98.5%	0.4%	1,366	94.3%	4.4%	72	100.0%	229	99.1%	220	99.5%
Our Lady's Hospital Navan	M-1M	535	94.2%	89.8%	89.8%	219	83.0%	-7.6%	214	93.4%	-11.2%	42	84.0%	51	68.9%	65	94.2%
Royal Victoria Eye and Ear Hospital	M-1M	911	78.9%	78.7%	78.7%	317	78.1%	-0.8%	427	80.0%	-2.4%	20	95.2%	3	100.0%	40	81.6%
St. Luke's General Hospital Kilkenny	M-1M	70	67.3%	85.0%	85.0%	36	66.7%	-21.6%	34	68.0%	-2.0%	8	100.0%	7	87.5%	5	50.0%
St. Michael's Hospital	M-1M	631	95.5%	92.8%	92.8%	419	96.1%	3.6%	285	96.6%	-0.5%	60	98.4%	58	96.7%	34	100.0%
St. Vincent's University Hospital	M-1M	1,386	87.6%	87.4%	87.4%	1,180	94.4%	8.0%	673	85.2%	10.8%	21	100.0%	12	92.3%	14	93.3%
Wexford General Hospital	M-1M	184	87.2%	88.3%	88.3%	65	90.3%	2.2%	90	84.1%	7.3%	0		0		0	
RCSI Hospitals Group	M-1M	3,310	68.7%	75.8%	75.8%	1,709	77.9%	2.7%	1,716	66.1%	17.8%	186	81.2%	231	85.2%	252	85.7%
Beaumont Hospital	M-1M	2,098	62.7%	69.3%	69.3%	912	71.4%	3.1%	1,181	61.4%	16.3%	80	71.4%	83	76.9%	94	79.0%
Cavan General Hospital	M-1M	109	76.8%	85.0%	85.0%	61	83.6%	-1.7%	54	75.0%	11.4%	3	100.0%	14	87.5%	12	85.7%
Connolly Hospital	M-1M	403	82.1%	84.6%	84.6%	313	87.7%	3.6%	156	72.9%	20.3%	42	93.3%	54	87.1%	51	91.1%
Louth County Hospital	M-1M	8	100.0%	100.0%	100.0%	1	100.0%	0.0%	4	100.0%	0.0%	0		0		0	
Our Lady of Lourdes Hospital	M-1M	692	83.6%	85.0%	85.0%	422	86.7%	1.9%	321	84.0%	3.1%	61	88.4%	80	94.1%	95	90.5%
Saolta University Health Care Group	M-1M	3,090	63.3%	72.4%	72.4%	1,338	59.8%	-17.4%	1,498	61.6%	-2.9%	106	69.3%	191	76.4%	197	70.9%
Galway University Hospitals	M-1M	853	42.1%	51.4%	51.4%	321	33.6%	-34.7%	508	44.3%	-24.1%	34	59.6%	4	21.1%	7	31.8%
Letterkenny University Hospital	M-1M	519	74.2%	78.6%	78.6%	405	82.5%	4.9%	237	66.6%	23.9%	24	80.0%	55	82.1%	77	77.0%
Mayo University Hospital	M-1M	689	79.3%	85.0%	85.0%	156	76.1%	-10.5%	318	81.5%	-6.7%	23	79.3%	50	78.1%	20	58.8%
Portiuncula University Hospital	M-1M	133	68.6%	78.2%	78.2%	81	73.6%	-5.8%	62	71.3%	3.3%	5	62.5%	11	78.6%	16	84.2%
Sligo University Hospital	M-1M	896	81.6%	90.1%	90.1%	375	78.9%	-12.4%	373	82.5%	-4.3%	20	69.0%	71	82.6%	77	74.8%
South/South West Hospital Group	M-1M	8,044	76.4%	82.5%	82.5%	4,089	77.0%	-6.7%	3,867	75.5%	2.0%	544	81.7%	640	80.4%	571	78.9%
Cork University Hospital	M-1M	1,963	64.4%	67.6%	67.6%	914	61.7%	-8.7%	921	63.9%	-3.4%	102	65.8%	121	68.8%	96	57.1%
Kilcreene Regional Orthopaedic Hospital	M-1M	730	91.7%	98.3%	98.3%	445	94.5%	-3.9%	332	85.8%	10.1%	40	100.0%	62	88.6%	42	84.0%
Mallow General Hospital	M-1M	30	90.9%	95.7%	95.7%	16	94.1%	-1.7%	11	78.6%	19.8%	1	100.0%	4	100.0%	1	100.0%
Mercy University Hospital	M-1M	1,000	83.4%	88.0%	88.0%	633	85.2%	-3.2%	517	84.1%	1.3%	71	84.5%	87	81.3%	104	85.2%
South Infirmary Victoria University Hospital	M-1M	2,637	84.4%	85.6%	85.6%	1,365	84.5%	-1.3%	1,326	83.3%	1.3%	256	89.2%	255	86.7%	225	86.2%
Tipperary University Hospital	M-1M	374	60.5%	82.3%	82.3%	159	54.8%	-33.4%	177	68.6%	-20.1%	18	52.9%	31	59.6%	16	72.7%
UH Kerry	M-1M	365	73.4%	78.6%	78.6%	158	76.7%	-2.4%	157	67.4%	13.8%	9	81.8%	2	40.0%	14	82.4%
UH Waterford	M-1M	945	77.8%	85.0%	85.0%	399	81.8%	-3.8%	426	73.2%	11.7%	47	87.0%	78	88.6%	73	88.0%
UL Hospitals Group	M-1M	1,638	80.5%	91.6%	91.6%	984	77.4%	-15.5%	789	86.0%	-10.0%	125	76.7%	168	76.0%	163	72.1%
Croom Orthopaedic Hospital	M-1M	331	57.4%	94.6%	94.6%	176	44.3%	-53.1%	253	83.8%	-47.1%	25	44.6%	25	36.8%	22	31.9%
St. John's Hospital Limerick	M-1M	604	98.5%	97.5%	97.5%	269	98.5%	1.1%	228	99.1%	-0.6%	37	100.0%	53	100.0%	54	96.4%
UH Limerick	M-1M	703	83.3%	86.5%	86.5%	539	89.7%	3.7%	308	80.0%	12.1%	63	90.0%	90	90.0%	87	86.1%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)																	
Reporting Period August 2021																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	May		Jun		Jul	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
National	M-1M	2,301	43.1%	60%	60%	1,359	43.6%	-27.3%	1,043	46.1%	-5.4%	188	46.3%	257	40.5%	241	42.7%
Dublin Midlands Hospital Group	M-1M	369	54.5%	60%	60%	222	53.2%	-11.4%	166	57.8%	-8.1%	38	55.3%	54	44.4%	52	44.2%
MRH Portlaoise	M-1M	74	29.7%	60%	60%	38	18.4%	-69.3%	24	25.0%	-26.3%	2	0.0%	15	20.0%	12	16.7%
MRH Tullamore	M-1M	71	53.5%	60%	60%	36	50.0%	-16.7%	34	58.8%	-15.0%	3	33.3%	8	50.0%	5	40.0%
Naas General Hospital	M-1M	80	65.0%	60%	60%	60	50.0%	-16.7%	43	74.4%	-32.8%	14	50.0%	13	38.5%	19	36.8%
St. James's Hospital	M-1M	55	56.4%	60%	60%	31	54.8%	-8.6%	21	42.9%	28.0%	9	55.6%	10	60.0%	4	50.0%
Tallaght University Hospital	M-1M	89	65.2%	60%	60%	57	80.7%	34.5%	44	65.9%	22.4%	10	80.0%	8	75.0%	12	83.3%
Ireland East Hospital Group	M-1M	509	47.5%	60%	60%	347	46.7%	-22.2%	237	47.7%	-2.1%	57	50.9%	58	46.6%	46	50.0%
Mater Misericordiae University Hospital	M-1M	75	24.0%	60%	60%	52	25.0%	-58.3%	24	20.8%	20.0%	9	22.2%	6	33.3%	9	22.2%
MRH Mullingar	M-1M	86	67.4%	60%	60%	72	77.8%	29.6%	29	69.0%	12.8%	17	88.2%	24	66.7%	15	73.3%
Our Lady's Hospital Navan	M-1M	36	100.0%	60%	60%	18	100.0%	66.7%	21	100.0%	0.0%	3	100.0%	2	100.0%	1	100.0%
St. Columcille's Hospital	M-1M	29	96.6%	60%	60%	12	91.7%	52.8%	18	94.4%	-2.9%	1	100.0%	3	100.0%	0	
St. Luke's General Hospital Kilkenny	M-1M	44	68.2%	60%	60%	23	87.0%	44.9%	22	63.6%	36.6%	9	88.9%	6	66.7%	6	100.0%
St. Michael's Hospital	M-1M	137	1.5%	60%	60%	105	0.0%	-100.0%	70	0.0%		16	0.0%	17	0.0%	12	0.0%
St. Vincent's University Hospital	M-1M	18	66.7%	60%	60%	33	57.6%	-4.0%	9	55.6%	3.6%	2	0.0%	0		3	100.0%
Wexford General Hospital	M-1M	84	69.0%	60%	60%	32	78.1%	30.2%	44	70.5%	10.9%	0		0		0	
RCSI Hospitals Group	M-1M	338	46.7%	60%	60%	212	48.1%	-19.8%	135	44.4%	8.3%	19	42.1%	34	32.4%	53	47.2%
Beaumont Hospital	M-1M	50	10.0%	60%	60%	32	6.3%	-89.6%	18	16.7%	-62.5%	4	0.0%	2	0.0%	9	0.0%
Cavan General Hospital	M-1M	47	51.1%	60%	60%	26	53.8%	-10.3%	24	41.7%	29.2%	3	100.0%	5	0.0%	6	66.7%
Connolly Hospital	M-1M	94	58.5%	60%	60%	72	52.8%	-12.0%	25	52.0%	1.5%	6	66.7%	17	52.9%	13	61.5%
Louth County Hospital	M-1M	76	94.7%	60%	60%	39	100.0%	66.7%	34	94.1%	6.3%	0		2	100.0%	6	100.0%
Our Lady of Lourdes Hospital	M-1M	71	2.8%	60%	60%	43	20.9%	-65.1%	34	5.9%	255.8%	6	16.7%	8	0.0%	19	36.8%
Saolta University Health Care Group	M-1M	343	26.5%	60%	60%	140	34.3%	-42.9%	189	31.7%	8.0%	13	30.8%	24	45.8%	29	27.6%
Galway University Hospitals	M-1M	19	73.7%	60%	60%	11	63.6%	6.1%	14	78.6%	-19.0%	1	100.0%	0		0	
Letterkenny University Hospital	M-1M	77	42.9%	60%	60%	33	45.5%	-24.2%	43	46.5%	-2.3%	2	100.0%	5	40.0%	10	20.0%
Mayo University Hospital	M-1M	112	1.8%	60%	60%	27	7.4%	-87.7%	62	3.2%	129.6%	5	0.0%	5	20.0%	7	14.3%
Portiuncula University Hospital	M-1M	66	43.9%	60%	60%	40	52.5%	-12.5%	37	54.1%	-2.9%	3	33.3%	8	75.0%	7	71.4%
Roscommon University Hospital	M-1M	6	33.3%	60%	60%	1	0.0%	-100.0%	5	40.0%	-100.0%	0		0		1	0.0%
Sligo University Hospital	M-1M	63	17.5%	60%	60%	28	10.7%	-82.1%	28	17.9%	-40.0%	2	0.0%	6	33.3%	4	0.0%

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)																	
Reporting Period August 2021																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	May		Jun		Jul	
		No	%			No	%		No	%		%	No.	%	No.	%	No.
South/South West Hospital Group	M-1M	607	48.6%	60%	60%	357	43.7%	-27.2%	270	55.6%	-21.3%	49	49.0%	71	40.8%	48	45.8%
Bantry General Hospital	M-1M	19	57.9%	60%	60%	13	92.3%	53.8%	5	0.0%		5	80.0%	2	100.0%	2	100.0%
Cork University Hospital	M-1M	46	32.6%	60%	60%	28	25.0%	-58.3%	21	38.1%	-34.4%	3	0.0%	8	25.0%	4	25.0%
Mallow General Hospital	M-1M	71	83.1%	60%	60%	34	82.4%	37.3%	36	91.7%	-10.2%	6	83.3%	8	62.5%	2	100.0%
Mercy University Hospital	M-1M	138	40.6%	60%	60%	114	35.1%	-41.5%	60	45.0%	-22.0%	12	16.7%	24	33.3%	19	26.3%
South Infirmary Victoria University Hospital	M-1M	104	68.3%	60%	60%	61	73.8%	23.0%	57	71.9%	2.6%	15	86.7%	8	75.0%	6	83.3%
Tipperary University Hospital	M-1M	107	0.0%	60%	60%	62	1.6%	-97.3%	39	0.0%		5	0.0%	14	7.1%	6	0.0%
UH Kerry	M-1M	62	66.1%	60%	60%	32	50.0%	-16.7%	27	85.2%	-41.3%	3	0.0%	3	66.7%	6	83.3%
UH Waterford	M-1M	60	70.0%	60%	60%	13	53.8%	-10.3%	25	72.0%	-25.2%	0		4	75.0%	3	66.7%
UL Hospitals Group	M-1M	135	3.0%	60%	60%	81	8.6%	-85.6%	46	4.3%	98.8%	12	8.3%	16	12.5%	13	15.4%
St. John's Hospital Limerick	M-1M	122	3.3%	60%	60%	64	9.4%	-84.4%	42	4.8%	96.9%	10	10.0%	16	12.5%	9	11.1%
UH Limerick	M-1M	13	0.0%	60%	60%	17	5.9%	-90.2%	4	0.0%		2	0.0%	0		4	25.0%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period August 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	May		Jun		Jul	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
National	M-1M	7,447	2.1%	≤2.00%	≤2.00%	3,755	1.9%	-5.0%	3,902	2.1%	-9.8%	445	1.4%	401	1.5%	476	1.6%
Dublin Midlands Hospital Group	M-1M	1,412	3.1%	≤2.4%	≤2.40%	691	2.8%	16.7%	735	3.1%	-7.3%	85	2.1%	92	2.4%	130	2.9%
MRH Portlaoise	M-1M	227	4.6%	≤2.40%	≤2.40%	91	4.3%	79.2%	135	5.2%	-17.3%	14	4.5%	18	4.7%	19	3.7%
MRH Tullamore	M-1M	239	3.2%	≤2.40%	≤2.40%	120	3.1%	29.2%	124	3.2%	-1.1%	12	1.8%	19	2.8%	26	3.3%
Naas General Hospital	M-1M	98	3.1%	≤2.40%	≤2.40%	57	3.8%	58.3%	43	2.5%	49.8%	9	3.2%	7	2.7%	13	4.3%
St. James's Hospital	M-1M	437	2.7%	≤2.40%	≤2.40%	238	2.5%	4.2%	222	2.7%	-5.0%	34	2.3%	29	1.9%	47	2.7%
Tallaght University Hospital	M-1M	411	2.9%	≤2.40%	≤2.40%	185	2.5%	4.2%	211	2.8%	-12.8%	16	1.3%	19	2.0%	25	2.1%
Ireland East Hospital Group	M-1M	1,531	1.6%	≤2.00%	≤2.00%	819	1.4%	-30.0%	794	1.6%	-9.7%	96	1.1%	90	1.2%	76	1.0%
Mater Misericordiae University Hospital	M-1M	387	1.5%	≤2.40%	≤2.40%	269	1.5%	-37.5%	211	1.8%	-13.1%	42	1.5%	31	1.1%	37	1.2%
MRH Mullingar	M-1M	242	3.8%	≤2.40%	≤2.40%	109	3.4%	41.7%	120	3.6%	-7.7%	11	1.9%	22	3.4%	13	2.0%
National Orthopaedic Hospital Cappagh	M-1M	10	0.1%	≤0.24%	≤0.24%	3	0.1%	-58.3%	5	0.1%	-45.5%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Hospital Navan	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	67	0.4%	≤0.24%	≤0.24%	27	0.3%	25.0%	41	0.5%	-34.8%	2	0.1%	2	0.4%	2	0.4%
St. Columcille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	172	3.9%	≤2.40%	≤2.40%	92	4.1%	70.8%	101	4.2%	-2.2%	18	4.5%	16	4.4%	12	3.0%
St. Michael's Hospital	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M-1M	472	2.3%	≤2.40%	≤2.40%	250	2.0%	-16.7%	228	2.1%	-5.6%	22	1.3%	19	1.7%	10	1.3%
Wexford General Hospital	M-1M	177	3.0%	≤2.40%	≤2.40%	69	2.5%	4.2%	88	2.4%	3.3%	1	0.8%	0	0.0%	2	1.5%
RCSI Hospitals Group	M-1M	1,123	2.1%	≤2.30%	≤2.30%	610	1.8%	-21.7%	636	2.2%	-18.5%	58	1.3%	71	1.6%	71	1.4%
Beaumont Hospital	M-1M	645	2.0%	≤2.40%	≤2.40%	337	1.7%	-29.2%	379	2.3%	-24.6%	20	0.9%	28	1.2%	26	1.0%
Cavan General Hospital	M-1M	77	1.9%	≤2.40%	≤2.40%	36	1.4%	-41.7%	38	1.7%	-17.3%	4	0.8%	4	1.3%	5	0.9%
Connolly Hospital	M-1M	158	2.1%	≤2.40%	≤2.40%	130	2.7%	12.5%	89	2.4%	13.3%	15	1.9%	23	2.9%	24	2.7%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	243	3.0%	≤2.40%	≤2.40%	107	2.2%	-8.3%	130	3.1%	-28.6%	19	2.8%	16	2.2%	16	1.7%
Saolta University Health Care Group	M-1M	1,231	2.0%	≤2.20%	≤2.20%	553	1.9%	-13.6%	681	1.9%	-4.0%	42	1.2%	35	1.2%	56	1.3%
Galway University Hospitals	M-1M	446	2.2%	≤2.40%	≤2.40%	168	1.8%	-25.0%	246	2.0%	-9.5%	3	0.8%	1	0.2%	4	0.6%
Letterkenny University Hospital	M-1M	292	3.3%	≤2.40%	≤2.40%	160	3.1%	29.2%	148	3.1%	-0.4%	18	1.9%	10	1.4%	21	2.1%
Mayo University Hospital	M-1M	102	1.5%	≤2.40%	≤2.40%	41	2.4%	0.0%	59	1.6%	47.2%	4	1.8%	4	2.6%	6	2.4%
Portiuncula University Hospital	M-1M	123	2.8%	≤2.40%	≤2.40%	70	2.6%	8.3%	76	3.2%	-18.9%	6	1.2%	11	3.4%	11	2.3%
Roscommon University Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	268	1.7%	≤2.40%	≤2.40%	114	1.4%	-41.7%	152	1.8%	-21.5%	11	0.8%	9	1.0%	14	1.0%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)																	
Reporting Period August 2021																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	May		Jun		Jul	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	1,580	2.1%	≤1.70%	≤1.70%	792	1.9%	11.8%	786	2.0%	-8.5%	117	1.6%	84	1.4%	102	1.5%
Cork University Hospital	M-1M	454	2.9%	≤2.40%	≤2.40%	228	2.6%	8.3%	226	2.9%	-11.0%	33	2.1%	27	2.4%	24	1.8%
Mallow General Hospital	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	1	0.1%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	211	2.2%	≤2.40%	≤2.40%	113	1.9%	-20.8%	108	2.1%	-12.6%	16	1.6%	9	1.2%	18	2.1%
South Infirmary Victoria University Hospital	M-1M	180	0.9%	≤0.24%	≤0.24%	82	0.7%	191.7%	98	0.9%	-24.7%	18	1.0%	11	0.6%	17	0.8%
Tipperary University Hospital	M-1M	167	3.2%	≤2.40%	≤2.40%	103	3.1%	29.2%	63	2.7%	15.0%	15	2.5%	13	3.1%	14	2.3%
UH Kerry	M-1M	154	2.0%	≤2.40%	≤2.40%	88	2.2%	-8.3%	81	2.1%	4.5%	16	2.1%	8	1.2%	2	0.6%
UH Waterford	M-1M	413	2.8%	≤2.40%	≤2.40%	178	2.5%	4.2%	209	2.7%	-6.5%	19	1.4%	16	1.8%	27	2.1%
UL Hospitals Group	M-1M	570	2.4%	≤1.30%	≤1.30%	290	2.1%	61.5%	270	2.2%	-5.8%	47	1.7%	29	1.8%	41	1.6%
Croom Orthopaedic Hospital	M-1M	23	1.4%	≤0.24%	≤0.24%	15	1.5%	525.0%	11	1.1%	30.4%	3	1.5%	5	3.0%	1	0.5%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	1	0.1%	-100.0%	0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	546	4.0%	≤2.40%	≤2.40%	275	3.2%	33.3%	258	3.7%	-12.3%	44	3.0%	24	2.8%	40	2.7%

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Tallaght University Hospital includes Tallaght paediatric data.

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period August 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD	% Var YTD V Tgt/EA	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug	
		BDL	No	BDL	No	BDL	No			BDL	No		BDL	No	BDL	No	BDL	No
National	M	167,158	363	≤175,200	≤480	≤116,640	≤480	475	-1.0%	111,523	404	17.6%					12,582	475
Children's Health Ireland	M	1,694	6					7		1,095	3	133.3%					204	7
Dublin Midlands Hospital Group	M	45,776	93					127		31,132	133	-4.5%					3,295	127
MRH Portlaoise	M	1,655	4					4		1,041	6	-33.3%					233	4
MRH Tullamore	M	4,067	9					7		2,395	8	-12.5%					145	7
Naas General Hospital	M	4,556	8					12		3,077	15	-20.0%					313	12
St. James's Hospital	M	22,284	47					63		15,671	72	-12.5%					1,936	63
St. Luke's Radiation Oncology Network	M	0	0					2		0	0						62	2
Tallaght University Hospital	M	13,214	25					39		8,948	32	21.9%					606	39
Ireland East Hospital Group	M	36,581	84					129		23,983	92	40.2%					3,279	129
Mater Misericordiae University Hospital	M	10,438	17					38		6,331	25	52.0%					916	38
MRH Mullingar	M	501	1					1		300	1	0.0%					35	1
National Orthopaedic Hospital Cappagh	M	1,173	2					4		946	4	0.0%					52	4
Our Lady's Hospital Navan	M	2,967	4					1		2,226	9	-88.9%					26	1
St. Columcille's Hospital	M	5,030	15					12		3,356	13	-7.7%					385	12
St. Luke's General Hospital Kilkenny	M	2,679	9					8		1,648	5	60.0%					278	8
St. Michael's Hospital	M	3,206	10					12		2,588	6	100.0%					354	12
St. Vincent's University Hospital	M	7,363	14					37		4,526	22	68.2%					977	37
Wexford General Hospital	M	3,224	12					16		2,062	7	128.6%					256	16
RCSI Hospitals Group	M	29,299	42					57		22,180	42	35.7%					1,515	57
Beaumont Hospital	M	10,908	10					24		8,867	8	200.0%					519	24
Cavan General Hospital	M	2,719	6					2		1,995	6	-66.7%					22	2
Connolly Hospital	M	3,242	1					3		2,814	4	-25.0%					96	3
Our Lady of Lourdes Hospital	M	12,430	25					28		8,504	24	16.7%					878	28
Regional & National Services	M	2,352	7					11		1,592	8	37.5%					368	11
National Rehabilitation Hospital	M	2,352	7					11		1,592	8	37.5%					368	11
Saolta University Health Care Group	M	14,714	34					43		9,662	34	26.5%					1,218	43
Galway University Hospitals	M	3,225	7					13		2,308	4	225.0%					388	13
Letterkenny University Hospital	M	3,482	7					11		2,118	10	10.0%					238	11
Mayo University Hospital	M	3,942	8					8		2,327	8	0.0%					241	8
Portiuncula University Hospital	M	1,354	4					3		937	5	-40.0%					139	3
Roscommon University Hospital	M	1,374	4					3		994	2	50.0%					74	3
Sligo University Hospital	M	1,337	4					5		978	5	0.0%					138	5

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)																		
Reporting Period August 2021																		
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD	% Var YTD V Tgt/EA	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug	
		BDL	No	BDL	No	BDL	No	No	No	BDL	No	No	BDL	No	BDL	No	BDL	No
South/South West Hospital Group	M	31,702	84					85		18,367	78	9.0%					2,174	85
Bantry General Hospital	M	2,191	2					2		1,460	8	-75.0%					67	2
Cork University Hospital	M	14,495	38					34		7,656	27	25.9%					964	34
Mallow General Hospital	M	412	1					3		238	1	200.0%					90	3
Mercy University Hospital	M	3,550	11					11		2,276	7	57.1%					267	11
South Infirmary Victoria University Hospital	M	998	1					3		712	3	0.0%					130	3
Tipperary University Hospital	M	2,618	7					12		1,616	9	33.3%					160	12
UH Kerry	M	4,355	19					15		2,147	13	15.4%					301	15
UH Waterford	M	3,083	5					5		2,262	10	-50.0%					195	5
UL Hospitals Group	M	5,040	13					16		3,512	14	14.3%					529	16
Ennis Hospital	M	329	3					1		233	0						68	1
Nenagh Hospital	M	1,176	3					3		761	5	-40.0%					86	3
St. John's Hospital Limerick	M	1,613	2					3		1,249	6	-50.0%					97	3
UH Limerick	M	1,922	5					9		1,269	3	200.0%					278	9

Notes

- 1.Data sourced from BIU Acute.
- 2.Awaiting on individual hospital targets.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period August 2021

Reporting Level	Reporting Frequency	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Jun			Jul			Aug		
					No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	< 0.8											
Children's Health Ireland	M	< 0.8											
Dublin Midlands Hospital Group	M	< 0.8											
Coombe Women and Infants University Hospital	M	< 0.8	2.5	213.8%	0	3,771	0.0	1	4,025	2.5	1	3,983	2.5
MRH Portlaoise	M	< 0.8	0.0	-100.0%	0	2,816	0.0	0	2,987	0.0	0	3,207	0.0
MRH Tullamore	M	< 0.8			0								
Naas General Hospital	M	< 0.8	1.8	120.8%	1	4,813	2.1	1	5,239	1.9	1	5,661	1.8
St. James's Hospital	M	< 0.8	1.6	95.8%	0	18,160	0.0	2	18,711	1.1	3	19,150	1.6
St. Luke's Radiation Oncology Network	M	< 0.8	0.0	-100.0%	0	1,743	0.0	0	1,950	0.0	0	2,116	0.0
Tallaght University Hospital	M	< 0.8	0.0	-100.0%	2	12,888	1.6	0	13,686	0.0	0	13,132	0.0
Ireland East Hospital Group	M	< 0.8											
Mater Misericordiae University Hospital	M	< 0.8	2.2	174.2%	2	17,636	1.1	1	17,974	0.6	4	18,237	2.2
MRH Mullingar	M	< 0.8	0.0	-100.0%	1	5,143	1.9	1	5,126	2.0	0	5,308	0.0
National Maternity Hospital	M	< 0.8	0.0	-100.0%	0			0	4,118	0.0	0	3,419	0.0
National Orthopaedic Hospital Cappagh	M	< 0.8	0.0	-100.0%	0	1,229	0.0	0	1,141	0.0	0	1,039	0.0
Our Lady's Hospital Navan	M	< 0.8	0.0	-100.0%	0	2,105	0.0	0	1,983	0.0	0	2,301	0.0
Royal Victoria Eye and Ear Hospital	M	< 0.8	0.0	-100.0%	0			0	374	0.0	0	364	0.0
St. Columcille's Hospital	M	< 0.8	0.0	-100.0%	0	2,917	0.0	0	3,246	0.0	0	3,351	0.0
St. Luke's General Hospital Kilkenny	M	< 0.8	0.0	-100.0%	0	6,530	0.0	0	6,553	0.0	0	6,726	0.0
St. Michael's Hospital	M	< 0.8	0.0	-100.0%	0	1,765	0.0	1	1,566	6.4	0	1,605	0.0
St. Vincent's University Hospital	M	< 0.8	3.5	332.0%	5	15,905	3.1	3	17,137	1.8	6	17,362	3.5
Wexford General Hospital	M	< 0.8	1.7	107.4%	0	5,610	0.0	0	5,566	0.0	1	6,026	1.7
RCSI Hospitals Group	M	< 0.8											
Beaumont Hospital	M	< 0.8	0.0	-100.0%	0	18,899	0.0	3	19,141	1.6	0	19,626	0.0
Cavan General Hospital	M	< 0.8	1.9	133.2%	0	4,900	0.0	2	5,360	3.7	1	5,360	1.9
Connolly Hospital	M	< 0.8	1.2	47.9%	0	8,020	0.0	0	7,851	0.0	1	8,451	1.2
Louth County Hospital	M	< 0.8	0.0	-100.0%	0	0		0	1	0.0	0	1	0.0
Our Lady of Lourdes Hospital	M	< 0.8	0.8	5.2%	0	11,201	0.0	1	11,323	0.9	1	11,887	0.8
Rotunda Hospital	M	< 0.8	0.0	-100.0%	0	4,512	0.0	0	4,512	0.0	0	4,537	0.0
Regional & National Services	M	< 0.8											
National Rehabilitation Hospital	M	< 0.8	0.0	-100.0%	0	2,895	0.0	0	3,073	0.0	0	3,081	0.0
Saolta University Health Care Group	M	< 0.8											
Galway University Hospitals	M	< 0.8	2.0	154.6%	4	22,302	1.8	1	25,634	0.4	4	19,637	2.0
Letterkenny University Hospital	M	< 0.8	2.2	176.0%	1	8,364	1.2	2	8,598	2.3	2	9,059	2.2
Mayo University Hospital	M	< 0.8			0	7,730	0.0	0	7,730	0.0	0		
Portiuncula University Hospital	M	< 0.8	0.0	-100.0%	0			0			0	3,713	0.0
Roscommon University Hospital	M	< 0.8	0.0	-100.0%	0	1,378	0.0	0	1,530	0.0	0	1,431	0.0
Sligo University Hospital	M	< 0.8	2.3	193.1%	0	7,937	0.0	1	9,060	1.1	2	8,529	2.3

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period August 2021

Reporting Level	Reporting Frequency	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Jun			Jul			Aug		
					No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	< 0.8											
Bantry General Hospital	M	< 0.8	0.0	-100.0%	0	1,191	0.0	0	1,205	0.0	0	987	0.0
Cork University Hospital	M	< 0.8	1.2	47.6%	3	16,901	1.8	2	17,465	1.1	2	16,938	1.2
Cork University Maternity Hospital	M	< 0.8	0.0	-100.0%	0			0	4,455	0.0	0	4,447	0.0
Kilcreene Regional Orthopaedic Hospital	M	< 0.8	0.0	-100.0%	0	254	0.0	0	132	0.0	0	161	0.0
Mallow General Hospital	M	< 0.8	0.0	-100.0%	0	836	0.0	1	902	11.1	0	875	0.0
Mercy University Hospital	M	< 0.8	0.0	-100.0%	0	4,955	0.0	0	5,679	0.0	0	5,563	0.0
South Infirmary Victoria University Hospital	M	< 0.8	0.0	-100.0%	0	1,898	0.0	0	1,693	0.0	0	1,932	0.0
Tipperary University Hospital	M	< 0.8	0.0	-100.0%	0	5,924	0.0	0	6,158	0.0	0	6,335	0.0
UH Kerry	M	< 0.8	1.7	111.2%	2	6,190	3.2	0	6,329	0.0	1	5,919	1.7
UH Waterford	M	< 0.8	0.0	-100.0%	2	11,853	1.7	0	12,302	0.0	0	11,744	0.0
UL Hospitals Group	M	< 0.8											
Croom Orthopaedic Hospital	M	< 0.8	10.7	1,235.5%	0	702	0.0	0	806	0.0	1	936	10.7
Ennis Hospital	M	< 0.8	0.0	-100.0%	0	1,834	0.0	0	1,928	0.0	0	1,929	0.0
Nenagh Hospital	M	< 0.8	6.1	663.6%	0	1,336	0.0	0	1,481	0.0	1	1,637	6.1
St. John's Hospital Limerick	M	< 0.8	0.0	-100.0%	0	1,944	0.0	0	1,740	0.0	0	1,892	0.0
UH Limerick	M	< 0.8	1.8	127.7%	1	15,620	0.6	3	16,430	1.8	3	16,470	1.8
UMH Limerick	M	< 0.8	0.0	-100.0%	0	2,663	0.0	1	2,471	4.0	0	2,398	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days
4. The YTD is based on the performance in the current reporting month
5. Please note that the national total and in some instances the hospital group total are unavailable for April - August and YTD. This is due to data coverage issues as a result of the HSE cyber-attack.

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period August 2021

Reporting Level	Reporting Frequency	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Jun			Jul			Aug		
					No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	<2											
Children's Health Ireland	M	<2											
Dublin Midlands Hospital Group	M	<2											
Coombe Women and Infants University Hospital	M	<2	2.5	25.5%	0	3,771	0.0	0	4,025	0.0	1	3,983	2.5
MRH Portlaoise	M	<2	0.0	-100.0%	0	2,816	0.0	0	2,987	0.0	0	3,207	0.0
MRH Tullamore	M	<2			2			1			0		
Naas General Hospital	M	<2	7.1	253.3%	2	4,813	4.2	0	5,239	0.0	4	5,661	7.1
St. James's Hospital	M	<2	1.6	-21.7%	2	18,160	1.1	10	18,711	5.3	3	19,150	1.6
St. Luke's Radiation Oncology Network	M	<2	0.0	-100.0%	0	1,743	0.0	1	1,950	5.1	0	2,116	0.0
Tallaght University Hospital	M	<2	4.6	128.4%	2	12,888	1.6	2	13,686	1.5	6	13,132	4.6
Ireland East Hospital Group	M	<2											
Mater Misericordiae University Hospital	M	<2	2.7	37.1%	3	17,636	1.7	9	17,974	5.0	5	18,237	2.7
MRH Mullingar	M	<2	1.9	-5.8%	1	5,143	1.9	2	5,126	3.9	1	5,308	1.9
National Maternity Hospital	M	<2	0.0	-100.0%	0			0	4,118	0.0	0	3,419	0.0
National Orthopaedic Hospital Cappagh	M	<2	0.0	-100.0%	0	1,229	0.0	0	1,141	0.0	0	1,039	0.0
Our Lady's Hospital Navan	M	<2	0.0	-100.0%	1	2,105	4.8	0	1,983	0.0	0	2,301	0.0
Royal Victoria Eye and Ear Hospital	M	<2	0.0	-100.0%	0			0	374	0.0	0	364	0.0
St. Columcille's Hospital	M	<2	0.0	-100.0%	1	2,917	3.4	0	3,246	0.0	0	3,351	0.0
St. Luke's General Hospital Kilkenny	M	<2	0.0	-100.0%	0	6,530	0.0	0	6,553	0.0	0	6,726	0.0
St. Michael's Hospital	M	<2	6.2	211.5%	0	1,765	0.0	0	1,566	0.0	1	1,605	6.2
St. Vincent's University Hospital	M	<2	2.3	15.2%	2	15,905	1.3	3	17,137	1.8	4	17,362	2.3
Wexford General Hospital	M	<2	0.0	-100.0%	1	5,610	1.8	2	5,566	3.6	0	6,026	0.0
RCSI Hospitals Group	M	<2											
Beaumont Hospital	M	<2	2.0	1.9%	6	18,899	3.2	6	19,141	3.1	4	19,626	2.0
Cavan General Hospital	M	<2	1.9	-6.7%	1	4,900	2.0	0	5,360	0.0	1	5,360	1.9
Connolly Hospital	M	<2	0.0	-100.0%	0	8,020	0.0	1	7,851	1.3	0	8,451	0.0
Louth County Hospital	M	<2	0.0	-100.0%	0	0		0	1	0.0	0	1	0.0
Our Lady of Lourdes Hospital	M	<2	0.8	-57.9%	0	11,201	0.0	0	11,323	0.0	1	11,887	0.8
Rotunda Hospital	M	<2	2.2	10.2%	0	4,512	0.0	0	4,512	0.0	1	4,537	2.2
Regional & National Services	M	<2											
National Rehabilitation Hospital	M	<2	0.0	-100.0%	0	2,895	0.0	1	3,073	3.3	0	3,081	0.0
Saolta University Health Care Group	M	<2											
Galway University Hospitals	M	<2	2.5	27.3%	8	22,302	3.6	5	25,634	2.0	5	19,637	2.5
Letterkenny University Hospital	M	<2	1.1	-44.8%	4	8,364	4.8	1	8,598	1.2	1	9,059	1.1
Mayo University Hospital	M	<2			1	7,730	1.3	0	7,730	0.0	0		
Portiuncula University Hospital	M	<2	0.0	-100.0%	0			0			0	3,713	0.0
Roscommon University Hospital	M	<2	14.0	598.8%	0	1,378	0.0	0	1,530	0.0	2	1,431	14.0
Sligo University Hospital	M	<2	5.9	193.1%	0	7,937	0.0	1	9,060	1.1	5	8,529	5.9

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period August 2021

Reporting Level	Reporting Frequency	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Jun			Jul			Aug		
					No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	<2											
Bantry General Hospital	M	<2	0.0	-100.0%	0	1,191	0.0	0	1,205	0.0	0	987	0.0
Cork University Hospital	M	<2	2.4	18.1%	2	16,901	1.2	8	17,465	4.6	4	16,938	2.4
Cork University Maternity Hospital	M	<2	0.0	-100.0%	0			0	4,455	0.0	0	4,447	0.0
Kilcreene Regional Orthopaedic Hospital	M	<2	0.0	-100.0%	0	254	0.0	0	132	0.0	0	161	0.0
Mallow General Hospital	M	<2	0.0	-100.0%	0	836	0.0	0	902	0.0	0	875	0.0
Mercy University Hospital	M	<2	1.8	-10.1%	1	4,955	2.0	0	5,679	0.0	1	5,563	1.8
South Infirmary Victoria University Hospital	M	<2	0.0	-100.0%	0	1,898	0.0	0	1,693	0.0	0	1,932	0.0
Tipperary University Hospital	M	<2	3.2	57.9%	1	5,924	1.7	5	6,158	8.1	2	6,335	3.2
UH Kerry	M	<2	3.4	68.9%	1	6,190	1.6	3	6,329	4.7	2	5,919	3.4
UH Waterford	M	<2	0.9	-57.4%	3	11,853	2.5	7	12,302	5.7	1	11,744	0.9
UL Hospitals Group	M	<2											
Croom Orthopaedic Hospital	M	<2	0.0	-100.0%	0	702	0.0	0	806	0.0	0	936	0.0
Ennis Hospital	M	<2	5.2	159.2%	0	1,834	0.0	0	1,928	0.0	1	1,929	5.2
Nenagh Hospital	M	<2	6.1	205.4%	0	1,336	0.0	1	1,481	6.8	1	1,637	6.1
St. John's Hospital Limerick	M	<2	5.3	164.3%	1	1,944	5.1	0	1,740	0.0	1	1,892	5.3
UH Limerick	M	<2	1.2	-39.3%	4	15,620	2.6	3	16,430	1.8	2	16,470	1.2
UMH Limerick	M	<2	0.0	-100.0%	0	2,663	0.0	0	2,471	0.0	0	2,398	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days
4. The YTD is based on the performance in the current reporting month
5. Please note that the national total and in some instances the hospital group total are unavailable for April - August and YTD. This is due to data coverage issues as a result of the HSE cyber-attack.

No. of new cases of CPE (KPI No: A105)							Reporting Period August 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M	659			396		407	-2.7%	29	37	82	85
Children's Health Ireland	M	3			5		3	66.7%	0	1	0	1
Dublin Midlands Hospital Group	M	102			61		62	-1.6%	8	6	14	11
Coombe Women and Infants University Hospital	M	1			0		1	-100.0%	0	0	0	0
MRH Portlaoise	M	3			1		0		0	0	0	1
MRH Tullamore	M	3			2		3	-33.3%	0	1	0	1
Naas General Hospital	M	6			0		2	-100.0%	0	0	0	0
St. James's Hospital	M	38			17		25	-32.0%	4	2	2	2
St. Luke's Radiation Oncology Network	M	0			2		0		1	0	1	0
Tallaght University Hospital	M	51			39		31	25.8%	3	3	11	7
Ireland East Hospital Group	M	96			80		63	27.0%	6	4	13	21
Mater Misericordiae University Hospital	M	39			32		25	28.0%	1	0	3	6
MRH Mullingar	M	4			2		3	-33.3%	0	0	0	1
National Maternity Hospital	M	0			0		0		0	0	0	0
National Orthopaedic Hospital Cappagh	M	0			0		0		0	0	0	0
Our Lady's Hospital Navan	M	1			1		0		0	0	1	0
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	0			1		0		0	0	0	0
St. Luke's General Hospital Kilkenny	M	19			16		11	45.5%	2	1	4	2
St. Michael's Hospital	M	0			1		0		1	0	0	0
St. Vincent's University Hospital	M	29			27		20	35.0%	2	3	5	12
Wexford General Hospital	M	4			0		4	-100.0%	0	0	0	0
RCSI Hospitals Group	M	138			57		87	-34.5%	4	9	9	10
Beaumont Hospital	M	117			44		72	-38.9%	3	7	9	6
Cavan General Hospital	M	2			0		1	-100.0%	0	0	0	0
Connolly Hospital	M	9			5		7	-28.6%	0	1	0	1
Louth County Hospital	M	0			0		0			0	0	0
Our Lady of Lourdes Hospital	M	10			6		7	-14.3%		0	0	3
Rotunda Hospital	M	0			2		0		1	1	0	0
Regional & National Services	M				1				0	0	0	0
National Rehabilitation Hospital	M				1				0	0	0	0
Saolta University Health Care Group	M	133			75		74	1.4%	5	9	13	15
Galway University Hospitals	M	94			47		49	-4.1%	5	4	9	10
Letterkenny University Hospital	M	8			2		6	-66.7%	0	0	0	0
Mayo University Hospital	M	14			15		11	36.4%	0	2	4	4
Portlincula University Hospital	M	6			3		4	-25.0%	0	1	0	0
Roscommon University Hospital	M	1			0		0		0	0	0	0
Sligo University Hospital	M	10			8		4	100.0%	0	2	0	1

No. of new cases of CPE (KPI No: A105)							Reporting Period August 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
South/South West Hospital Group	M	85			43		63	-31.7%	2	2	11	10
Bantry General Hospital	M	0			0		0		0	0	0	0
Cork University Hospital	M	37			17		28	-39.3%	1	1	4	5
Cork University Maternity Hospital	M	0			0		0		0	0	0	0
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
Mallow General Hospital	M	1			2		0		0	0	1	1
Mercy University Hospital	M	9			3		8	-62.5%	0	0	0	1
South Infirmary Victoria University Hospital	M	1			0		1	-100.0%	0	0	0	0
Tipperary University Hospital	M	7			6		4	50.0%	0	0	2	1
UH Kerry	M	4			1		2	-50.0%		0	0	1
UH Waterford	M	26			14		20	-30.0%	1	1	4	1
UL Hospitals Group	M	102			74		55	34.5%	4	6	22	17
Croom Orthopaedic Hospital	M	0			1		0		0	0	0	1
Ennis Hospital	M	1			5		0		0	0	3	0
Nenagh Hospital	M	3			0		3	-100.0%	0	0	0	0
St. John's Hospital Limerick	M	8			5		5	0.0%	0	0	1	2
UH Limerick	M	90			63		47	34.0%	4	6	18	14
UMH Limerick	M	0			0		0		0	0	0	0

Notes:

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3.Targets not finalised

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)								
Reporting Period August 2021								
Reporting Level	Reporting Frequency	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Jun	Jul	Aug
National								
Children's Health Ireland	M-1M			0.0		0.0	0.0	0.0
Dublin Midlands Hospital Group								
Coombe Women and Infants University Hospital	M-1M			0.0		0.0	0.0	0.0
MRH Portlaoise	M-1M			0.0		0.0	0.0	0.0
MRH Tullamore	M-1M							
Naas General Hospital	M-1M			3.5		0.0	0.0	3.5
St. James's Hospital	M-1M			6.3		0.0	6.4	6.3
St. Luke's Radiation Oncology Network	M-1M			0.0		0.0	0.0	0.0
Tallaght University Hospital	M-1M			6.1		2.3	2.2	6.1
Ireland East Hospital Group								
Mater Misericordiae University Hospital	M-1M			0.0		0.0	0.0	0.0
MRH Mullingar	M-1M			0.0		0.0	0.0	0.0
National Maternity Hospital	M-1M			0.0			0.0	0.0
National Orthopaedic Hospital Cappagh	M-1M			0.0		0.0	0.0	0.0
Our Lady's Hospital Navan	M-1M			0.0		0.0	10.1	0.0
Royal Victoria Eye and Ear Hospital	M-1M			0.0			0.0	0.0
St. Columcille's Hospital	M-1M			0.0		0.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M			0.0		0.0	0.0	0.0
St. Michael's Hospital	M-1M			18.7		0.0	0.0	18.7
St. Vincent's University Hospital	M-1M			4.0		0.0	2.9	4.0
Wexford General Hospital	M-1M			0.0		0.0	0.0	0.0
RCSI Hospitals Group								
Beaumont Hospital	M-1M			16.3		0.0	0.0	16.3
Cavan General Hospital	M-1M			0.0		0.0	0.0	0.0
Connolly Hospital	M-1M			0.0		0.0	3.8	0.0
Louth County Hospital	M-1M			0.0			0.0	0.0
Our Lady of Lourdes Hospital	M-1M			10.9		0.0	0.0	10.9
Rotunda Hospital	M-1M			0.0		0.0	0.0	0.0
Regional & National Services								
National Rehabilitation Hospital	M-1M			0.0		0.0	0.0	0.0
Saolta University Health Care Group								
Galway University Hospitals	M-1M			9.2		0.0	0.0	9.2
Letterkenny University Hospital	M-1M			1.1		0.0	0.0	1.1
Mayo University Hospital	M-1M					0.0	20.7	
Portiuncula University Hospital	M-1M			0.0				0.0
Roscommon University Hospital	M-1M			0.0		0.0	0.0	0.0
Sligo University Hospital	M-1M			41.0		2.5	3.3	41.0

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)								
Reporting Period August 2021								
Reporting Level	Reporting Frequency	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Jun	Jul	Aug
South/South West Hospital Group								
Bantry General Hospital	M-1M			0.0		0.0	0.0	0.0
Cork University Hospital	M-1M			1.8		0.0	0.0	1.8
Cork University Maternity Hospital	M-1M			2.2			0.0	2.2
Kilcreene Regional Orthopaedic Hospital	M-1M			0.0		0.0	0.0	0.0
Mallow General Hospital	M-1M			0.0		0.0	0.0	0.0
Mercy University Hospital	M-1M			0.0		0.0	0.0	0.0
South Infirmary Victoria University Hospital	M-1M			0.0		0.0	0.0	0.0
Tipperary University Hospital	M-1M			1.6		0.0	0.0	1.6
UH Kerry	M-1M			0.0		0.0	0.0	0.0
UH Waterford	M-1M			0.0		0.0	0.0	0.0
UL Hospitals Group								
Croom Orthopaedic Hospital	M-1M			0.0		0.0	0.0	0.0
Ennis Hospital	M-1M			0.0		0.0	0.0	0.0
Nenagh Hospital	M-1M			0.0		0.0	0.0	0.0
St. John's Hospital Limerick	M-1M			0.0		0.0	0.0	0.0
UH Limerick	M-1M			4.9		0.0	0.6	4.9
UMH Limerick	M-1M			0.0		0.0	0.0	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days
4. The YTD is based on the performance in the current reporting month
5. Reporting commenced January 2021
6. Please note that the national total and in some instances the hospital group total are unavailable for April - August and YTD. This is due to data coverage issues as a result of the HSE cyber-attack.

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period August 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	26,894	26,400	17,600	20,441	16.1%	16,688	22.5%	2,381	2,471	2,561	2,398
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	18,896	24,925	16,617	12,629	-24.0%	12,163	3.8%	1,334	1,493	1,341	1,027
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	70.3%	95.0%	95.0%	61.8%	-35.0%	72.9%	-15.3%	56.0%	60.4%	52.4%	42.8%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,499			3,139		2,138	46.8%	383	385	443	394
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,267			1,501		866	73.3%	101	140	139	121
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.2%	95.0%	95.0%	47.8%	-49.7%	40.5%	18.1%	26.4%	36.4%	31.4%	30.7%
St. James's Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,499			3,139		2,138	46.8%	383	385	443	394
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,267			1,501		866	73.3%	101	140	139	121
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.2%	95.0%	95.0%	47.8%	-49.7%	40.5%	18.1%	26.4%	36.4%	31.4%	30.7%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,085			4,924		4,608	6.9%	666	599	678	397
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	5,560			3,010		3,832	-21.5%	387	360	406	167
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	78.5%	95.0%	95.0%	61.1%	-35.7%	83.2%	-26.5%	58.1%	60.1%	59.9%	42.1%
Mater Misericordiae University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,723			2,865		2,401	19.3%	391	348	376	322
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,326			1,005		1,706	-41.1%	112	115	126	107
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	62.5%	95.0%	95.0%	35.1%	-63.1%	71.1%	-50.6%	28.6%	33.0%	33.5%	33.2%
St. Vincent's University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,362			2,059		2,207	-6.7%	275	251	302	75
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,234			2,005		2,126	-5.7%	275	245	280	60
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	96.2%	95.0%	95.0%	97.4%	2.5%	96.3%	1.1%	100.0%	97.6%	92.7%	80.0%
RCSI Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,142			2,326		1,952	19.2%	264	285	274	308
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,126			2,319		1,942	19.4%	264	283	274	306
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.5%	95.0%	95.0%	99.7%	4.9%	99.5%	0.2%	100.0%	99.3%	100.0%	99.4%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period August 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Beaumont Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,142			2,326		1,952	19.2%	264	285	274	308
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,126			2,319		1,942	19.4%	264	283	274	306
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.5%	95.0%	95.0%	99.7%	4.9%	99.5%	0.2%	100.0%	99.3%	100.0%	99.4%
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,824			4,075		2,839	43.5%	398	429	458	521
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,601			1,998		2,315	-13.7%	168	185	214	205
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	74.6%	95.0%	95.0%	49.0%	-48.4%	81.5%	-39.9%	42.2%	43.1%	46.7%	39.3%
Galway University Hospitals												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,869			3,266		2,259	44.6%	319	335	310	434
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,646			1,315		1,735	-24.2%	109	124	124	127
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	68.4%	95.0%	95.0%	40.3%	-57.6%	76.8%	-47.6%	34.2%	37.0%	40.0%	29.3%
Letterkenny University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	955			809		580	39.5%	79	94	148	87
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	955			683		580	17.8%	59	61	90	78
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	100.0%	95.0%	95.0%	84.4%	-11.1%	100.0%	-15.6%	74.7%	64.9%	60.8%	89.7%
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,378			3,688		3,296	11.9%	471	479	415	468
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,047			2,277		1,868	21.9%	243	406	234	130
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	56.7%	95.0%	95.0%	61.7%	-35.0%	56.7%	8.9%	51.6%	84.8%	56.4%	27.8%
Cork University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,237			2,082		1,981	5.1%	274	284	200	244
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,758			1,049		1,025	2.3%	50	215	98	64
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	54.3%	95.0%	95.0%	50.4%	-47.0%	51.7%	-2.6%	18.2%	75.7%	49.0%	26.2%
UH Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,141			1,606		1,315	22.1%	197	195	215	224
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,289			1,228		843	45.7%	193	191	136	66
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	60.2%	95.0%	95.0%	76.5%	-19.5%	64.1%	19.3%	98.0%	97.9%	63.3%	29.5%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period August 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,966			2,289		1,855	38.3%	199	294	293	310
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,295			1,524		1,340	18.8%	171	119	74	98
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	77.4%	95.0%	95.0%	66.6%	-29.9%	72.2%	-14.1%	85.9%	40.5%	25.3%	31.6%
UH Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,966			2,289		1,855	38.3%	199	294	293	310
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,295			1,524		1,340	18.8%	171	119	74	98
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	77.4%	95.0%	95.0%	66.6%	-29.9%	72.2%	-14.1%	85.9%	40.5%	25.3%	31.6%

Notes

1.Data source NCCP.

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period August 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,521	19,600	13,066	15,987	22.4%	12,494	28.0%	1,868	1,996	1,968	1789
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,421	18,620	12,414	9,221	-25.7%	9,296	-0.8%	949	1,123	858	559
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.3%	95%	95%	57.7%	-39.3%	74.4%	-22.5%	50.8%	56.3%	43.6%	31.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	17,364	22,500	15,000	11,910	-20.6%	9,779	21.8%	1,470	1,428	1,400	1281
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,882	21,375	14,251	4,982	-65.0%	6,050	-17.7%	514	550	588	508
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	56.9%	95%	95%	41.8%	-56.0%	61.9%	-32.4%	35.0%	38.5%	42.0%	39.7%
Dublin Midlands Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,548			2,475		1,478	67.5%	316	309	343	297
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	543			913		391	133.5%	46	74	46	29
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	21.3%	95%	95%	36.9%	-61.2%	26.5%	39.4%	14.6%	23.9%	13.4%	9.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,307			2,418		1,143	111.5%	227	203	187	176
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	473			1,064		324	228.4%	105	128	118	98
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.5%	95%	95%	44.0%	-53.7%	28.3%	55.2%	46.3%	63.1%	63.1%	55.7%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period August 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,548			2,475		1,478	67.5%	316	309	343	297
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	543			913		391	133.5%	46	74	46	29
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	21.3%	95%	95%	36.9%	-61.2%	26.5%	39.4%	14.6%	23.9%	13.4%	9.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,307			2,418		1,143	111.5%	227	203	187	176
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	473			1,064		324	228.4%	105	128	118	98
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.5%	95%	95%	44.0%	-53.7%	28.3%	55.2%	46.3%	63.1%	63.1%	55.7%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,636			4,018		3,650	10.1%	555	508	564	296
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	4,183			2,135		2,935	-27.3%	276	269	296	81
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	74.2%	95%	95%	53.1%	-44.1%	80.4%	-33.9%	49.7%	53.0%	52.5%	27.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,241			3,445		2,747	25.4%	495	513	459	313
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,055			1,319		2,367	-44.3%	86	115	137	174
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	77.4%	95%	95%	38.3%	-59.7%	86.2%	-55.6%	17.4%	22.4%	29.8%	55.6%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period August 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,105			2,471		2,005	23.2%	339	298	323	296
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,740			620		1,333	-53.5%	60	65	74	81
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	56.0%	95%	95%	25.1%	-73.6%	66.5%	-62.3%	17.7%	21.8%	22.9%	27.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,311			1,684		1,278	31.8%	193	251	262	313
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,002			846		1,034	-18.2%	48	37	105	174
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	86.6%	95%	95%	50.2%	-47.1%	80.9%	-37.9%	24.9%	14.7%	40.1%	55.6%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,531			1,547		1,645	-6.0%	216	210	241	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,443			1,515		1,602	-5.4%	216	204	222	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.5%	95%	95%	97.9%	3.1%	97.4%	0.6%	100.0%	97.1%	92.1%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,930			1,761		1,469	19.9%	302	262	197	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,053			473		1,333	-64.5%	38	78	32	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	70.1%	95%	95%	26.9%	-71.7%	90.7%	-70.4%	12.6%	29.8%	16.2%	

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period August 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
RCSI Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,487			1,883		1,533	22.8%	214	228	225	232
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,471			1,877		1,523	23.2%	214	227	225	230
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.4%	95%	95%	99.7%	4.9%	99.3%	0.3%	100.0%	99.6%	100.0%	99.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,883			1,973		1,647	19.8%	280	269	183	197
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,369			1,893		1,403	34.9%	280	264	180	185
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.2%	95%	95%	95.9%	1.0%	85.2%	12.6%	100.0%	98.1%	98.4%	93.9%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,487			1,883		1,533	22.8%	214	228	225	232
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,471			1,877		1,523	23.2%	214	227	225	230
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.4%	95%	95%	99.7%	4.9%	99.3%	0.3%	100.0%	99.6%	100.0%	99.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,883			1,973		1,647	19.8%	280	269	183	197
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,369			1,893		1,403	34.9%	280	264	180	185
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.2%	95%	95%	95.9%	1.0%	85.2%	12.6%	100.0%	98.1%	98.4%	93.9%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period August 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,728			3,295		2,132	54.5%	319	362	359	391
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,029			1,586		1,933	-18.0%	140	150	156	135
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	81.3%	95%	95%	48.1%	-49.3%	90.7%	-46.9%	43.9%	41.4%	43.5%	34.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,964			1,137		1,870	-39.2%	62	66	134	99
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,386			264		1,012	-73.9%	9	13	34	18
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	46.8%	95%	95%	23.2%	-75.6%	54.1%	-57.1%	14.5%	19.7%	25.4%	18.2%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,773			2,486		1,552	60.2%	240	268	211	304
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,074			903		1,353	-33.3%	81	89	66	57
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	74.8%	95%	95%	36.3%	-61.8%	87.2%	-58.3%	33.8%	33.2%	31.3%	18.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,930			793		1,296	-38.8%	34	50	69	76
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,006			81		847	-90.4%	5	5	7	9
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	52.1%	95%	95%	10.2%	-89.2%	65.4%	-84.4%	14.7%	10.0%	10.1%	11.8%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period August 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	955			809		580	39.5%	79	94	148	87
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	955			683		580	17.8%	59	61	90	78
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	95%	95%	84.4%	-11.1%	100.0%	-15.6%	74.7%	64.9%	60.8%	89.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,034			344		574	-40.1%	28	16	65	23
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	380			183		165	10.9%	4	8	27	9
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	36.8%	95%	95%	53.2%	-44.0%	28.7%	85.1%	14.3%	50.0%	41.5%	39.1%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,127			2,841		2,446	16.1%	348	375	297	382
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,440			1,740		1,452	19.8%	157	341	132	69
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	59.1%	95%	95%	61.2%	-35.5%	59.4%	3.2%	45.1%	90.9%	44.4%	18.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,624			1,918		1,325	44.8%	269	370	290	218
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,298			259		747	-65.3%	16	28	13	20
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	49.5%	95%	95%	13.5%	-85.8%	56.4%	-76.0%	5.9%	7.6%	4.5%	9.2%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period August 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,561			1,719		1,571	9.4%	221	215	172	215
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,475			884		844	4.7%	32	185	86	60
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.6%	95%	95%	51.4%	-45.9%	53.7%	-4.3%	14.5%	86.0%	50.0%	27.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,076			1,100		1,096	0.4%	137	118	145	70
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,176			141		685	-79.4%	8	6	3	9
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	56.6%	95%	95%	12.8%	-86.5%	62.50%	-79.5%	5.80%	5.10%	2.10%	12.9%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,566			1,122		875	28.2%	127	160	125	167
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	965			856		608	40.8%	125	156	46	9
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.6%	95%	95%	76.3%	-19.7%	69.5%	9.8%	98.4%	97.5%	36.8%	5.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	548			818		229	257.2%	132	252	145	148
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	122			118		62	90.3%	8	22	10	11
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.3%	95%	95%	14.4%	-84.8%	27.1%	-46.7%	6.1%	8.7%	6.9%	7.4%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period August 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
UL Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,995			1,475		1,255	17.5%	116	214	180	191
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,755			970		1,062	-8.7%	116	62	3	15
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	88.0%	95%	95%	65.8%	-30.8%	84.6%	-22.3%	100.0%	29.0%	1.7%	7.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,345			1,019		1,047	-2.7%	137	7	147	278
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	301			183		197	-7.1%	18	2	106	13
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.4%	95%	95%	18.0%	-84.1%	18.8%	-4.5%	13.1%	28.6%	72.1%	4.7%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,995			1,475		1,255	17.5%	116	214	180	191
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,755			970		1,062	-8.7%	116	62	3	15
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	88.0%	95%	95%	65.8%	-30.8%	84.6%	-22.3%	100.0%	29.0%	1.7%	7.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,345			1,019		1,047	-2.7%	137	7	147	278
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	301			183		197	-7.1%	18	2	106	13
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.4%	95%	95%	18.0%	-84.1%	18.8%	-4.5%	13.1%	28.6%	72.1%	4.7%

Notes

1. Data source NCCP

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period August 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,326	3,700	2,468	2,252	-8.8%	2,211	1.9%	223	259	340	296
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	2,889	3,515	2,343	2,045	-12.7%	1,900	7.6%	202	235	298	260
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.9%	95%	95%	90.8%	-4.4%	85.9%	5.7%	90.6%	90.7%	87.6%	87.8%
Dublin Midlands Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	576			427		383	11.5%	39	50	73	70
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	561			413		372	11.0%	39	46	68	69
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.4%	95%	95%	96.7%	1.8%	97.1%	-0.4%	100.0%	92.0%	93.2%	98.6%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	576			427		383	11.5%	39	50	73	70
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	561			413		372	11.0%	39	46	68	69
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.4%	95%	95%	96.7%	1.8%	97.1%	-0.4%	100.0%	92.0%	93.2%	98.6%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	783			494		537	-8.0%	55	59	69	42
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	775			491		534	-8.1%	55	59	68	42
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.0%	95%	95%	99.4%	4.6%	99.4%	0.0%	100.0%	100.0%	98.6%	100.0%
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	347			205		231	-11.3%	24	34	33	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	339			202		228	-11.4%	24	34	32	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.7%	95%	95%	98.5%	3.7%	98.7%	-0.2%	100.0%	100.0%	97.0%	

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period August 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	436			289		306	-5.6%	31	25	36	42
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	436			289		306	-5.6%	31	25	36	42
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
RCSI Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	270			200		159	25.8%	30	22	25	27
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	270			199		159	25.2%	30	21	25	27
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95%	95%	99.5%	4.7%	100.0%	-0.5%	100.0%	95.5%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	270			200		159	25.8%	30	22	25	27
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	270			199		159	25.2%	30	21	25	27
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95%	95%	99.5%	4.7%	100.0%	-0.5%	100.0%	95.5%	100.0%	100.0%
Saolta University Health Care Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	525			332		369	-10.0%	20	31	38	56
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	470			322		324	-0.6%	19	31	38	53
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.5%	95%	95%	97.0%	2.1%	87.8%	10.5%	95.0%	100.0%	100.0%	94.6%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	525			332		369	-10.0%	20	31	38	56
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	470			322		324	-0.6%	19	31	38	53
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.5%	95%	95%	97.0%	2.1%	87.8%	10.5%	95.0%	100.0%	100.0%	94.6%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period August 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	532			317		341	-7.0%	33	48	65	16
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	407			283		268	5.6%	30	43	57	16
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	76.5%	95%	95%	89.3%	-6.0%	78.6%	13.6%	90.9%	89.6%	87.7%	100.0%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	299			143		182	-21.4%	16	31	17	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	197			118		122	-3.3%	13	26	9	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	65.9%	95%	95%	82.5%	-13.1%	67.0%	23.1%	81.3%	83.9%	52.9%	
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	233			174		159	9.4%	17	17	48	16
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	210			165		146	13.0%	17	17	48	16
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.1%	95%	95%	95%	-0.2%	91.8%	3.3%	100.0%	100.0%	100.0%	100.0%
UL Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	640			482		422	34.4%	46	49	70	85
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	406			337		243	60.5%	29	35	42	53
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	63.4%	95%	95%	69.9%	-27.6%	57.6%	19.5%	63.0%	71.4%	60.0%	62.4%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	640			482		422	34.4%	46	49	70	85
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	406			337		243	60.5%	29	35	42	53
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	63.4%	95%	95%	69.9%	-27.6%	57.6%	19.5%	63.0%	71.4%	60.0%	62.4%

Notes

1. Data source NCCP

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period August 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,047	3,100	2,066	2,202	6.6%	1,983	11.0%	290	216	253	313
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,586	2,790	1,860	1,363	-26.7%	967	41.0%	183	135	185	208
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	52.1%	90%	90%	61.9%	-31.2%	48.8%	26.9%	63.1%	62.5%	73.1%	66.5%
Dublin Midlands Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	375			237		277	-14.4%	28	26	27	27
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	163			175		103	69.9%	16	20	25	23
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	43.5%	90%	90%	73.8%	-18.0%	37.2%	98.6%	57.1%	76.9%	92.6%	85.2%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	375			237		277	-14.4%	28	26	27	27
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	163			175		103	69.9%	16	20	25	23
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	43.5%	90%	90%	73.8%	-18.0%	37.2%	98.6%	57.1%	76.9%	92.6%	85.2%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	666			412		421	-2.1%	56	32	45	59
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	602			384		363	5.8%	56	32	42	44
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	90.4%	90%	90%	93.2%	3.6%	86.2%	8.1%	100.0%	100.0%	93.3%	74.6%
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	271			189		165	14.5%	28	16	20	26
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	247			183		145	26.2%	28	16	20	26
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	91.1%	90%	90%	96.8%	7.6%	87.9%	10.2%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period August 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	395			223		256	-12.9%	28	16	25	33
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	355			201		218	-7.8%	28	16	22	18
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	89.9%	90%	90%	90.1%	0.1%	85.2%	5.8%	100.0%	100.0%	88.0%	54.5%
RCSI Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	385			243		260	-6.5%	20	35	24	49
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	385			243		260	-6.5%	20	35	24	49
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	385			243		260	-6.5%	20	35	24	49
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	385			243		260	-6.5%	20	35	24	49
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	571			448		338	32.5%	59	36	61	74
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	102			90		58	55.2%	9	4	20	17
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	17.9%	90%	90%	20.1%	-77.7%	17.2%	17.1%	15.3%	11.1%	32.8%	23.0%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	571			448		338	32.5%	59	36	61	74
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	102			90		58	55.2%	9	4	20	17
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	17.9%	90%	90%	20.1%	-77.7%	17.2%	17.1%	15.3%	11.1%	32.8%	23.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period August 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	719			530		509	4.1%	90	56	53	70
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	200			254		148	71.6%	56	22	45	45
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	27.8%	90%	90%	47.9%	-46.8%	29.1%	64.8%	62.2%	39.3%	84.9%	64.3%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	377			220		228	-3.5%	37	38	11	29
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86			47		59	-20.3%	5	4	3	4
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	22.8%	90%	90%	21.4%	-76.3%	25.9%	-17.4%	13.5%	10.5%	27.3%	13.8%
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	342			310		281	10.3%	53	18	42	41
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	114			207		89	132.6%	51	18	42	41
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	33.3%	90%	90%	66.8%	-25.8%	31.7%	110.8%	96.2%	100.0%	100.0%	100.0%
UL Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	331			332		178	86.5%	37	31	43	34
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	134			217		35	520.0%	26	22	29	30
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	40.5%	90%	90%	65.4%	-27.4%	19.7%	232.4%	70.3%	71.0%	67.4%	88.2%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	331			332		178	86.5%	37	31	43	34
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	134			217		35	520.0%	26	22	29	30
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	40.5%	90%	90%	65.4%	-27.4%	19.7%	232.4%	70.3%	71.0%	67.4%	88.2%

Notes

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period August 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,607	5,200	3,468	3,579	3.2%	3,798	-5.8%	371	563	536	435
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,607	4,680	3,119	2,590	-17.0%	3,224	-19.7%	283	337	344	311
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.2%	90%	90%	72.4%	-19.6%	84.9%	-14.7%	76.3%	59.9%	64.2%	71.5%
Dublin Midlands Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,024			1,848		1,988	-7.0%	201	231	263	262
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,406			1,287		1,686	-23.7%	144	139	156	182
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	79.6%	90%	90%	69.6%	-22.6%	84.8%	-17.9%	71.6%	60.2%	59.3%	69.5%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,024			1,848		1,988	-7.0%	201	231	263	262
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,406			1,287		1,686	-23.7%	144	139	156	182
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	79.6%	90%	90%	69.6%	-22.6%	84.8%	-17.9%	71.6%	60.2%	59.3%	69.5%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	691			470		469	0.2%	46	70	63	52
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	587			385		404	-4.7%	36	57	43	48
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.9%	90%	90%	81.9%	-9.0%	86.1%	-4.9%	78.3%	81.4%	68.3%	92.3%
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	116			82		75	9.3%	12	19	13	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	90			75		59	27.1%	10	18	11	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	77.6%	90%	90%	91.5%	1.6%	78.7%	16.3%	83.3%	94.7%	84.6%	

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period August 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	575			388		394	-1.5%	34	51	50	52
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	497			310		345	-10.1%	26	39	32	48
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.4%	90%	90%	79.9%	-11.2%	87.6%	-8.8%	76.5%	76.5%	64.0%	92.3%
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,265			890		924	-3.7%	83	220	159	75
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,023			548		726	-24.5%	62	99	94	35
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.9%	90%	90%	61.6%	-31.6%	78.6%	-21.6%	74.7%	45.0%	59.1%	46.7%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	864			650		640	1.6%	43	180	114	75
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	626			318		446	-28.7%	25	66	49	35
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	72.5%	90%	90%	48.9%	-45.6%	69.7%	-29.8%	58.1%	36.7%	43.0%	46.7%
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	401			240		284	-15.5%	40	40	45	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	397			230		280	-17.9%	37	33	45	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.0%	90%	90%	95.8%	6.5%	98.6%	-2.8%	92.5%	82.5%	100.0%	

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period August 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
UL Hospitals Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	627			371		417	-11.0%	41	42	51	46
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	591			370		408	-9.3%	41	42	51	46
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	94.3%	90%	90%	99.7%	10.8%	97.8%	1.9%	100.0%	100.0%	100.0%	100.0%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	627			371		417	-11.0%	41	42	51	46
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	591			370		408	-9.3%	41	42	51	46
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	94.3%	90%	90%	99.7%	10.8%	97.8%	1.9%	100.0%	100.0%	100.0%	100.0%

Notes

1. Data source NCCP

% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period August 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug	
		No	%		No	%		No	%		No.	%	No.	%	No.	%
National	M	90,979	36.4%	80%	54,730	29.8%	-62.7%	60,917	37.2%	-19.8%	7,168	29.5%	6,568	25.8%	6,133	24.5%
Children's Health Ireland	M	3,782	72.8%	80%	2,509	70.0%	-12.5%	2,424	72.7%	-3.7%	352	68.1%	353	68.9%	326	66.9%
Dublin Midlands Hospital Group	M	17,935	45.8%	80%	11,075	37.9%	-52.6%	12,137	47.1%	-19.5%	1,423	37.0%	1,322	34.3%	1,286	33.5%
Coombe Women and Infants University Hospital	M	173	64.8%	80%	109	58.3%	-27.1%	120	62.8%	-7.2%	13	61.9%	8	50.0%	25	65.8%
MRH Portlaoise	M	1,724	40.3%	80%	831	28.9%	-63.8%	1,186	41.1%	-29.6%	102	26.4%	131	30.8%	97	26.1%
MRH Tullamore	M	1,808	32.5%	80%	999	23.6%	-70.6%	1,242	34.3%	-31.4%	94	16.4%	102	17.7%	113	19.5%
Naas General Hospital	M	3,020	42.1%	80%	1,606	29.8%	-62.7%	2,052	43.2%	-30.9%	204	29.1%	182	24.6%	161	22.7%
St. James's Hospital	M	6,149	51.8%	80%	4,098	47.2%	-41.0%	4,170	53.1%	-11.0%	549	47.6%	518	47.5%	508	45.7%
Tallaght University Hospital	M	5,061	50.5%	80%	3,432	43.7%	-45.3%	3,367	52.0%	-15.9%	461	45.6%	381	37.7%	382	37.3%
Ireland East Hospital Group	M	20,001	36.4%	80%	11,503	28.9%	-63.9%	13,236	36.8%	-21.5%	1,432	26.8%	1,371	24.9%	1,189	22.5%
Mater Misericordiae University Hospital	M	6,732	52.4%	80%	4,513	45.1%	-43.6%	4,462	54.0%	-16.3%	586	44.0%	603	45.9%	546	41.8%
MRH Mullingar	M	1,891	31.5%	80%	1,011	23.0%	-71.2%	1,292	33.3%	-30.7%	118	19.8%	96	16.0%	70	11.8%
National Maternity Hospital	M	274	65.6%	80%	172	69.9%	-12.6%	182	64.5%	8.3%	16	72.7%	20	60.6%	16	50.0%
Our Lady's Hospital Navan	M	2,044	66.8%	80%	1,130	53.4%	-33.3%	1,335	66.0%	-19.2%	143	55.2%	138	45.2%	102	38.8%
St. Luke's General Hospital Kilkenny	M	1,676	21.6%	80%	861	16.3%	-79.6%	1,059	20.3%	-19.7%	96	13.2%	83	11.5%	81	11.6%
St. Michael's Hospital	M	540	44.8%	80%	284	41.0%	-48.7%	391	47.2%	-13.0%	35	42.7%	35	35.4%	30	34.9%
St. Vincent's University Hospital	M	4,562	28.4%	80%	2,200	19.0%	-76.3%	3,037	29.0%	-34.6%	268	16.7%	216	13.1%	222	14.2%
Wexford General Hospital	M	2,282	30.0%	80%	1,332	24.3%	-69.6%	1,478	29.9%	-18.6%	170	23.9%	180	22.8%	122	16.4%
RCSI Hospitals Group	M	20,968	47.8%	80%	13,729	40.8%	-49.0%	13,718	47.9%	-14.7%	1,741	39.6%	1,674	37.6%	1,570	34.4%
Beaumont Hospital	M	6,008	46.2%	80%	4,553	45.3%	-43.3%	3,856	45.6%	-0.5%	565	44.4%	540	42.3%	529	40.9%
Cavan General Hospital	M	2,558	44.0%	80%	1,214	28.1%	-64.8%	1,799	46.2%	-39.0%	166	30.1%	138	22.1%	139	22.5%
Connolly Hospital	M	5,823	50.5%	80%	4,082	45.0%	-43.7%	3,805	50.6%	-11.0%	546	45.2%	545	45.8%	462	38.1%
Our Lady of Lourdes Hospital	M	6,370	48.1%	80%	3,714	37.3%	-53.4%	4,119	48.0%	-22.3%	444	33.2%	431	32.3%	417	29.7%
Rotunda Hospital	M	209	75.5%	80%	166	70.3%	-12.1%	139	79.0%	-10.9%	20	66.7%	20	69.0%	23	65.7%
Saolta University Health Care Group	M	8,726	20.8%	80%	4,135	13.5%	-83.1%	6,096	22.1%	-39.0%	529	13.3%	512	11.3%	453	10.6%
Galway University Hospitals	M	2,191	18.4%	80%	1,202	13.5%	-83.1%	1,501	19.3%	-30.0%	141	12.5%	158	11.5%	157	12.3%
Letterkenny University Hospital	M	2,175	23.7%	80%	1,048	15.2%	-81.0%	1,429	24.0%	-36.5%	151	17.1%	142	14.2%	87	8.9%
Mayo University Hospital	M	1,655	23.2%	80%	533	10.0%	-87.5%	1,236	26.2%	-61.8%	63	8.5%	57	7.5%	61	8.4%
Portiuncula University Hospital	M	1,110	23.1%	80%	669	20.2%	-74.8%	764	23.9%	-15.7%	80	19.9%	91	18.5%	84	18.5%
Sligo University Hospital	M	1,595	17.8%	80%	683	11.0%	-86.3%	1,166	19.8%	-44.5%	94	11.4%	64	7.1%	64	7.5%
South/South West Hospital Group	M	10,852	23.7%	80%	5,988	18.5%	-76.9%	7,629	25.3%	-26.8%	792	18.6%	660	14.7%	681	15.1%
Bantry General Hospital	M	513	38.0%	80%	209	31.2%	-60.9%	354	39.2%	-20.4%	37	31.4%	35	34.3%	33	37.5%
Cork University Hospital	M	2,438	15.7%	80%	1,298	11.5%	-85.6%	1,802	17.7%	-34.7%	147	10.1%	147	9.2%	125	7.9%
Mercy University Hospital	M	1,742	25.3%	80%	897	19.3%	-75.8%	1,327	28.8%	-32.8%	84	13.9%	89	14.2%	105	16.5%
Tipperary University Hospital	M	1,572	28.2%	80%	911	23.6%	-70.5%	1,049	27.9%	-15.6%	125	25.5%	104	20.8%	84	16.5%
UH Kerry	M	1,161	17.0%	80%	660	12.7%	-84.2%	788	17.6%	-27.8%	113	17.2%	57	7.4%	76	8.9%
UH Waterford	M	3,426	35.6%	80%	2,013	29.7%	-62.8%	2,309	36.9%	-19.5%	286	30.6%	228	25.0%	258	30.4%
UL Hospitals Group	M	8,715	45.8%	80%	5,791	40.6%	-49.3%	5,677	45.5%	-10.8%	899	46.2%	676	32.8%	628	31.4%
UH Limerick	M	8,715	45.8%	80%	5,791	40.6%	-49.3%	5,677	45.5%	-10.8%	899	46.2%	676	32.8%	628	31.4%

National Ambulance Service		Reporting Period August 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	362,954	360,000	240,000	237,086	-1.2%	239,128	-0.9%	29,562	30,747	32,887	32,015
		Dublin Fire Brigade	M	73,803			51,456		49,404	4.2%	6,446	6,831	7,228	6,962
		North Leinster	M	122,868			76,355		81,964	-6.8%	9,802	9,823	10,032	9,938
		South	M	82,952			52,793		54,382	-2.9%	6,572	6,867	7,250	7,230
		West	M	83,331			56,482		53,378	5.8%	6,742	7,226	8,377	7,885
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,305	5,600	3,400	3,809	12.0%	3,545	7.4%	475	463	504	503
		Dublin Fire Brigade	M	1,388			973		931	4.5%	121	114	122	128
		North Leinster	M	1,792			1,268		1,196	6.0%	159	157	166	166
		South	M	1,145			835		760	9.9%	104	107	109	111
		West	M	980			733		658	11.4%	91	85	107	98
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	5,088	4,940	3,288	3,633	10.5%	3,415	6.4%	445	443	476	476
		Dublin Fire Brigade	M	1,275			868		868	0.0%	98	103	105	115
		North Leinster	M	1,705			1,209		1,140	6.1%	152	149	159	155
		South	M	1,133			830		753	10.2%	104	107	106	111
		West	M	975			726		654	11.0%	91	84	106	95
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,044			2,797		2,740	2.1%	363	338	342	351
		Dublin Fire Brigade	M	1,035			688		713	-3.5%	82	78	77	92
		North Leinster	M	1,454			992		980	1.2%	134	115	131	123
		South	M	817			598		545	9.7%	78	82	72	76
		West	M	738			519		502	3.4%	69	63	62	60
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.5%	80%	80%	77.0%	-3.8%	80.2%	-4.0%	81.6%	76.3%	71.8%	73.7%
		Dublin Fire Brigade	M	81.2%	80%	80%	79.3%	-0.9%	82.1%	-3.5%	83.7%	75.7%	73.3%	80.0%
		North Leinster	M	85.3%	80%	80%	82.1%	2.6%	86.0%	-4.6%	88.2%	77.2%	82.4%	79.4%
		South	M	72.1%	80%	80%	72.0%	-9.9%	72.4%	-0.5%	75.0%	76.6%	67.9%	68.5%
		West	M	75.7%	80%	80%	71.5%	-10.6%	76.8%	-6.9%	75.8%	75.0%	58.5%	63.2%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	132,950	142,000	94,664	94,958	0.3%	88,949	6.8%	11,946	12,320	13,656	13,118
		Dublin Fire Brigade	M	31,334			22,082		21,161	4.4%	2,711	2,942	3,170	3,046
		North Leinster	M	43,351			30,139		29,091	3.6%	3,910	3,869	4,073	3,881
		South	M	30,038			21,292		20,041	6.2%	2,671	2,726	3,042	3,031
		West	M	28,227			21,445		18,656	14.9%	2,654	2,783	3,371	3,160
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	110,050	125,000	83,360	76,165	-8.6%	74,624	2.1%	9,787	10,138	10,976	10,551
		Dublin Fire Brigade	M	27,719			19,802		18,729	5.7%	2,426	2,681	2,835	2,761
		North Leinster	M	34,726			23,120		23,567	-1.9%	3,138	3,013	3,140	2,950
		South	M	24,686			16,567		16,899	-2.0%	2,128	2,212	2,384	2,372
		West	M	22,919			16,676		15,429	8.1%	2,095	2,232	2,617	2,468
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	59,409			36,114		40,631	-11.1%	5,043	4,744	4,380	4,330
		Dublin Fire Brigade	M	11,659			6,991		7,975	-12.3%	920	866	869	861
		North Leinster	M	21,188			12,598		14,559	-13.5%	1,812	1,634	1,434	1,393
		South	M	13,087			7,888		9,009	-12.4%	1,118	1,059	910	985
		West	M	13,475			8,637		9,088	-5.0%	1,193	1,185	1,167	1,091
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	54.0%	70%	70%	47.4%	-32.3%	54.4%	-12.9%	51.5%	46.8%	39.9%	41.0%
		Dublin Fire Brigade	M	42.1%	70%	70%	35.3%	-49.6%	42.6%	-17.1%	37.9%	32.3%	30.7%	31.2%
		North Leinster	M	61.0%	70%	70%	54.5%	-22.2%	61.8%	-11.8%	57.7%	54.2%	45.7%	47.2%
		South	M	53.0%	70%	70%	47.6%	-32.0%	53.3%	-10.7%	52.5%	47.9%	38.2%	41.5%
		West	M	58.8%	70%	70%	51.8%	-26.0%	58.9%	-12.1%	56.9%	53.1%	44.6%	44.2%
NAS20	% of ECHO calls which have a resource allocated within 90 seconds of call start	National	M	97.8%	98%	98%	95.8%	-2.2%	97.9%	-2.1%	97.7%	97.4%	92.9%	91.5%
		North Leinster	M	97.2%	98%	98%	95.0%	-3.1%	97.7%	-2.8%	99.4%	98.1%	91.0%	89.2%
		South	M	97.7%	98%	98%	95.6%	-2.5%	97.4%	-1.8%	97.1%	95.3%	90.8%	93.7%
		West	M	99.1%	98%	98%	97.7%	-0.3%	99.1%	-1.4%	95.6%	98.8%	98.1%	92.9%
		National	M	76.5%	90%	90%	70.7%	-21.5%	77.9%	-9.2%	75.8%	74.1%	63.7%	65.5%
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	North Leinster	M	74.6%	90%	90%	69.8%	-22.5%	75.5%	-7.6%	75.4%	71.1%	63.5%	64.9%
		South	M	77.1%	90%	90%	70.3%	-21.9%	78.9%	-10.9%	76.0%	75.9%	60.6%	64.2%
		West	M	78.8%	90%	90%	72.3%	-19.6%	80.5%	-10.1%	76.0%	76.6%	66.8%	67.7%
		National	M	3,946			3,143		2,412	30.3%	472	416	327	368
NAS23	Emergency Ambulance	North Leinster	M	1,794			1,505		1,092	37.8%	184	188	159	191
		South	M	1,149			957		708	35.2%	182	119	99	118
		West	M	1,003			681		612	11.3%	106	109	69	59

National Ambulance Service		Reporting Period August 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
NAS24	Intermediate Care Vehicle	National	M	24,043	29,000	19,320	13,047	-32.5%	16,933	-22.9%	1,629	1,750	1,780	1,572	
		North Leinster	M	7,594			3,981		5,551	-28.3%	504	492	533	454	
		South	M	7,251			3,780		5,139	-26.4%	465	517	542	481	
		West	M	9,198			5,286		6,243	-15.3%	660	741	705	637	
NAS22	Total AS3 Calls	National	M	27,989	30,000	20,000	16,190	-19.1%	19,345	-16.3%	2,101	2,166	2,107	1,940	
		North Leinster	M	9,388			5,486		6,643	-17.4%	688	680	692	645	
		South	M	8,400			4,737		5,847	-19.0%	647	636	641	599	
		West	M	10,201			5,967		6,855	-13.0%	766	850	774	696	
NAS25	% ICV Transfer	National	M	85.9%	90%	90%	80.6%	-10.5%	87.5%	-7.9%	77.5%	80.8%	84.5%	81.0%	
		North Leinster	M	80.9%	90%	90%	72.6%	-19.4%	83.6%	-13.2%	73.3%	72.4%	77.0%	70.4%	
		South	M	86.3%	90%	90%	79.8%	-11.3%	87.9%	-9.2%	71.9%	81.3%	84.6%	80.3%	
		West	M	90.2%	90%	90%	88.6%	-1.6%	91.1%	-2.7%	86.2%	87.2%	91.1%	91.5%	
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	97.2%	98%	98%	96.5%	-1.6%	97.3%	-0.9%	96.5%	96.5%	96.5%	96.6%	
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	82.2%	85%	85%	75.9%	-10.7%	82.1%	-7.5%	72.9%	76.2%	75.5%	76.8%	
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	93.5%	94%	94%	95.2%	1.2%	92.9%	2.4%	93.8%	95.6%	95.3%	97.1%	
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	440	480	320	297	-7.1%	332	-10.6%	38	53	35	43	
NAS 61A	Aeromedical Service South - Tasking (Irish Community Rapid Response)	National	M	475	600	400	392	-2.0%	319	22.9%	39	58	55	55	
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	73	200	133	55	-58.8%	48	14.6%	8	6	12	12	

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

Community Healthcare

Primary Care		Reporting Period August 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
Community Intervention Teams															
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	60,169	59,919	39,944	43,107	7.9%	39,297	9.7%	5,108	5,191	5,305	5,195	
		CHO 1	M	1,538	7,218	4,812	1,347	-72.0%	962	40.0%	144	164	165	169	
		CHO 2	M	9,166	7,702	5,134	7,957	55.0%	5,867	35.6%	1,044	1,052	963	1,006	
		CHO 3	M	7,528	7,584	5,056	5,128	1.4%	5,083	0.9%	674	597	622	639	
		CHO 4	M	7,922	6,216	4,144	4,581	10.5%	4,926	-7.0%	232	253	246	256	
		CHO 5	M	10,295	9,214	6,142	8,586	39.8%	6,691	28.3%	1,120	1,134	1,387	1,242	
		CHO 6	M	1,889	1,248	832	1,201	44.4%	1,318	-8.9%	166	150	164	138	
		CHO 7	M	8,987	8,199	5,466	6,201	13.4%	5,766	7.5%	764	811	757	780	
		CHO 8	M	5,202	7,030	4,686	3,221	-31.3%	3,596	-10.4%	412	444	396	383	
		CHO 9	M	7,642	5,508	3,672	4,885	33.0%	5,088	-4.0%	552	586	605	582	
GP Activity															
PC11	No. of contacts with GP Out of Hours Service	National	M	934,207	922,094	601,291	609,454	1.4%	591,858	3.0%	73,746	64,098	77,416	75,455	
		DML	M	156,366	147,533	96,205	100,161	4.1%	98,301	1.9%	8,182	6,618	14,584	13,681	
		DNE	M	170,659	165,977	108,232	124,925	15.4%	104,526	19.5%	17,660	14,054	15,265	14,640	
		SOUTH	M	379,566	396,501	258,555	260,181	0.6%	246,832	5.4%	35,705	32,592	35,131	35,267	
		WEST	M	227,616	212,083	138,299	124,187	-10.2%	142,199	-12.7%	12,199	10,834	12,436	11,867	
Physiotherapy															
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	79.5%	81%	81%	79.1%	-2.3%	80.2%	-1.4%	81.1%	82.3%	80.4%	80.5%	
		CHO 1	M	81.8%	81%	81%	83.0%	2.5%	82.4%	0.8%	85.9%	84.1%	85.9%	82.8%	
		CHO 2	M	82.1%	81%	81%	74.0%	-8.7%	83.2%	-11.1%	79.3%	76.1%	73.8%	79.5%	
		CHO 3	M	85.2%	81%	81%	87.3%	7.8%	86.6%	0.8%	85.4%	90.2%	91.9%	90.8%	
		CHO 4	M	86.4%	81%	81%	81.5%	0.6%	85.5%	-4.6%	76.9%	79.9%	84.0%	82.3%	
		CHO 5	M	78.6%	81%	81%	84.4%	4.2%	79.5%	6.2%	89.6%	91.0%	87.8%	86.3%	
		CHO 6	M	79.1%	81%	81%	79.8%	-1.5%	79.5%	0.3%	84.6%	91.6%	76.3%	83.6%	
		CHO 7	M	71.2%	81%	81%	69.5%	-14.2%	76.3%	-8.9%	68.6%	71.7%	74.7%	70.0%	
		CHO 8	M	86.3%	81%	81%	85.1%	5.1%	84.0%	1.4%	87.3%	87.1%	89.3%	90.3%	
		CHO 9	M	57.2%	81%	81%	62.7%	-22.6%	57.2%	9.7%	72.3%	68.4%	56.9%	56.5%	
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	77.9%	94%	94%	76.7%	-18.4%	82.9%	-7.5%	73.6%	74.9%	76.8%	76.7%	
		CHO 1	M	88.2%	94%	94%	87.0%	-7.5%	92.1%	-5.5%	83.7%	84.0%	86.4%	87.0%	
		CHO 2	M	62.2%	94%	94%	69.2%	-26.4%	69.6%	-0.5%	68.1%	68.9%	67.5%	69.2%	
		CHO 3	M	70.9%	94%	94%	71.5%	-24.0%	73.2%	-2.3%	70.7%	58.9%	71.3%	71.5%	
		CHO 4	M	93.1%	94%	94%	88.4%	-6.0%	95.3%	-7.2%	90.5%	89.1%	88.6%	88.4%	
		CHO 5	M	70.6%	94%	94%	64.6%	-31.3%	77.4%	-16.6%	65.3%	65.8%	66.6%	64.6%	
		CHO 6	M	82.9%	94%	94%	84.2%	-10.4%	87.5%	-3.7%	78.4%	80.4%	84.1%	84.2%	
		CHO 7	M	76.9%	94%	94%	79.3%	-15.6%	78.8%	0.6%	71.4%	79.1%	77.6%	79.3%	
		CHO 8	M	80.7%	94%	94%	73.3%	-22.0%	87.5%	-16.3%	74.1%	75.6%	74.2%	73.3%	
		CHO 9	M	82.3%	94%	94%	87.4%	-7.0%	89.5%	-2.3%	96.9%	97.7%	88.7%	87.4%	
PC125	No of physiotherapy patients seen	National	M	414,345	587,604	391,180	275,086	-29.7%	269,581	2.0%	33,695	34,226	35,658	34,151	

Primary Care		Reporting Period August 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	69.3%	71%	71%	67.7%	-4.7%	69.0%	-1.9%	66.7%	67.5%	72.1%	67.8%
		CHO 1	M	87.4%	71%	71%	86.5%	21.8%	87.1%	-0.7%	80.8%	85.5%	90.3%	88.6%
		CHO 2	M	67.1%	71%	71%	64.7%	-8.9%	70.2%	-7.9%	70.0%	71.9%	64.6%	81.1%
		CHO 3	M	70.9%	71%	71%	69.8%	-1.7%	71.2%	-2.0%	58.8%	65.1%	73.9%	66.8%
		CHO 4	M	57.7%	71%	71%	49.1%	-30.9%	60.4%	-18.7%	49.9%	53.6%	51.5%	54.3%
		CHO 5	M	62.7%	71%	71%	61.2%	-13.8%	62.5%	-2.1%	72.9%	58.1%	59.7%	58.6%
		CHO 6	M	61.7%	71%	71%	70.3%	-0.9%	59.1%	19.1%	69.1%	80.4%	81.7%	69.0%
		CHO 7	M	69.3%	71%	71%	68.1%	-4.1%	67.7%	0.6%	68.1%	62.1%	74.8%	63.5%
		CHO 8	M	77.1%	71%	71%	70.0%	-1.4%	75.3%	-7.0%	69.7%	71.9%	79.6%	72.5%
		CHO 9	M	70.4%	71%	71%	74.4%	4.9%	72.3%	3.0%	71.9%	76.7%	80.9%	80.0%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ 52 weeks	National	M	57.9%	95%	95%	63.2%	-33.4%	60.7%	4.1%	58.9%	60.3%	61.7%	63.2%
		CHO 1	M	58.0%	95%	95%	75.9%	-20.1%	52.4%	44.9%	93.4%	90.6%	78.3%	75.9%
		CHO 2	M	52.6%	95%	95%	41.9%	-55.9%	58.0%	-27.7%	37.6%	39.0%	39.2%	41.9%
		CHO 3	M	93.0%	95%	95%	90.7%	-4.5%	93.5%	-3.0%	89.5%	88.9%	89.2%	90.7%
		CHO 4	M	57.9%	95%	95%	73.6%	-22.5%	60.3%	22.0%	64.4%	66.7%	68.6%	73.6%
		CHO 5	M	53.1%	95%	95%	53.8%	-43.4%	57.3%	-6.2%	49.6%	50.9%	55.3%	53.8%
		CHO 6	M	57.5%	95%	95%	75.6%	-20.4%	67.0%	12.8%	58.7%	63.6%	71.3%	75.6%
		CHO 7	M	51.6%	95%	95%	58.6%	-38.3%	59.6%	-1.7%	52.8%	55.4%	57.7%	58.6%
		CHO 8	M	60.9%	95%	95%	67.3%	-29.2%	62.2%	8.1%	60.6%	64.7%	61.7%	67.3%
		CHO 9	M	57.4%	95%	95%	59.0%	-37.9%	58.1%	1.6%	59.7%	59.5%	59.2%	59.0%
PC124	No of occupational therapy service users seen	National	M	310,153	389,256	259,189	213,235	-17.7%	198,139	7.6%	24,653	24,112	23,360	24,511
Speech and Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ 52 weeks	National	M	78.4%	100%	100%	77.4%	-22.6%	82.5%	-6.2%	74.4%	75.8%	75.1%	77.4%
		CHO 1	M	73.5%	100%	100%	81.5%	-18.5%	94.4%	-13.7%	77.0%	81.1%	74.2%	81.5%
		CHO 2	M	90.2%	100%	100%	100.0%	0.0%	91.9%	8.8%	100.0%	99.0%	100.0%	100.0%
		CHO 3	M	92.2%	100%	100%	92.6%	-7.4%	86.5%	7.0%	88.5%	92.9%	93.1%	92.6%
		CHO 4	M	98.5%	100%	100%	98.5%	-1.5%	97.8%	0.7%	98.1%	98.6%	98.6%	98.5%
		CHO 5	M	85.0%	100%	100%	77.8%	-22.2%	91.9%	-15.4%	73.2%	76.1%	76.7%	77.8%
		CHO 6	M	78.2%	100%	100%	79.4%	-20.6%	82.9%	-4.3%	78.2%	79.3%	79.9%	79.4%
		CHO 7	M	64.0%	100%	100%	63.9%	-36.1%	69.9%	-8.6%	59.0%	62.4%	62.0%	63.9%
		CHO 8	M	80.9%	100%	100%	85.4%	-14.6%	88.5%	-3.6%				85.4%
		CHO 9	M	68.5%	100%	100%	73.1%	-26.9%	68.9%	6.1%	68.5%	67.8%	72.3%	73.1%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ 52 weeks	National	M	56.4%	100%	100%	61.0%	-39.0%	61.4%	-0.8%	54.1%	55.5%	59.6%	61.0%
		CHO 1	M	94.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	97.2%	83.5%	87.9%	100.0%
		CHO 2	M	61.3%	100%	100%	91.1%	-8.9%	66.1%	37.8%	88.8%	91.2%	91.6%	91.1%
		CHO 3	M	77.8%	100%	100%	80.7%	-19.3%	74.4%	8.4%	73.4%	82.1%	80.4%	80.7%
		CHO 4	M	60.8%	100%	100%	59.3%	-40.7%	74.7%	-20.5%	57.8%	56.4%	57.6%	59.3%
		CHO 5	M	34.8%	100%	100%	50.6%	-49.4%	37.7%	34.3%	43.5%	48.0%	48.6%	50.6%
		CHO 6	M	81.1%	100%	100%	100.0%	0.0%	83.6%	19.6%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	35.6%	100%	100%	24.0%	-76.0%	51.2%	-53.2%	24.0%	26.3%	25.6%	24.0%
		CHO 8	M	59.8%	100%	100%	72.7%	-27.3%	74.2%	-1.9%				72.7%
		CHO 9	M	64.8%	100%	100%	80.0%	-20.0%	60.5%	32.1%	75.3%	74.4%	78.7%	80.0%

Primary Care		Reporting Period August 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
PC126	No of speech and language therapy patients seen	National	M	167,208	282,312	191,254	120,909	-36.8%	104,230	16.0%	11,503	12,401	12,552	12,173	
Podiatry															
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	57.5%	77%	77%	50.3%	-34.7%	63.3%	-20.6%	46.8%	50.4%	51.6%	50.3%	
		CHO 1	M	37.3%	77%	77%	36.5%	-52.6%	38.4%	-4.8%	33.6%	33.5%	37.6%	36.5%	
		CHO 2	M	79.0%	77%	77%	80.5%	4.6%	85.4%	-5.7%	78.1%	80.9%	81.9%	80.5%	
		CHO 3	M	66.7%	77%	77%	39.5%	-48.7%	77.9%	-49.3%	29.7%	38.2%	36.5%	39.5%	
		CHO 4	M	86.5%	77%	77%	75.6%	-1.8%	90.4%	-16.3%	81.1%	80.0%	78.3%	75.6%	
		CHO 5	M	26.1%	77%	77%	32.4%	-57.9%	34.4%	-5.6%	30.8%	33.0%	34.4%	32.4%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	34.5%	77%	77%	26.1%	-66.1%	47.4%	-45.0%	0.0%	0.0%	0.0%	26.1%	
		CHO 9	M	100.0%	77%	77%	90.2%	17.2%			92.9%	92.4%	90.2%	90.2%	
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	16.6%	33%	33%	13.9%	-58.0%	17.7%	-21.5%	12.5%	13.2%	13.9%	13.9%	
		CHO 1	M	8.2%	33%	33%	10.8%	-67.1%	7.4%	46.0%	6.0%	6.2%	9.9%	10.8%	
		CHO 2	M	20.4%	33%	33%	19.0%	-42.3%	25.7%	-25.9%	18.0%	22.6%	17.4%	19.0%	
		CHO 3	M	22.5%	33%	33%	13.7%	-58.6%	22.0%	-38.0%	9.1%	8.6%	11.1%	13.7%	
		CHO 4	M	27.4%	33%	33%	18.3%	-44.6%	32.0%	-42.9%	25.6%	24.4%	22.8%	18.3%	
		CHO 5	M	5.9%	33%	33%	10.8%	-67.2%	7.2%	49.9%	10.6%	12.0%	12.0%	10.8%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	8.9%	33%	33%	4.5%	-86.5%	12.0%	-62.9%	0.0%	0.0%	0.0%	4.5%	
		CHO 9	M	50.7%	33%	33%	25.4%	-22.9%			29.6%	30.6%	19.9%	25.4%	
PC127	No of podiatry patients seen	National	M	47,985	85,866	57,035	26,729	-53.1%	33,131	-19.3%	3,500	3,970	3,572	3,434	
Ophthalmology															
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	55.4%	64%	64%	50.3%	-21.4%	60.2%	-16.5%	47.8%	48.1%	50.8%	50.3%	
		CHO 1	M	58.3%	64%	64%	48.4%	-24.3%	63.8%	-24.0%	54.1%	54.2%	52.3%	48.4%	
		CHO 2	M	45.9%	64%	64%	47.5%	-25.8%	47.2%	0.7%	46.8%	47.2%	49.5%	47.5%	
		CHO 3	M	69.3%	64%	64%	67.0%	4.6%	84.6%	-20.8%	60.3%	63.4%	66.8%	67.0%	
		CHO 4	M	48.2%	64%	64%	47.1%	-26.4%	47.5%	-1.0%	46.1%	48.6%	49.4%	47.1%	
		CHO 5	M	70.6%	64%	64%	58.6%	-8.5%	77.5%	-24.4%	58.0%	60.5%	59.9%	58.6%	
		CHO 6	M	100.0%	64%	64%			100.0%		5.9%	0.0%	0.0%		
		CHO 7	M	67.0%	64%	64%	51.4%	-19.8%	78.9%	-34.9%	49.4%	51.8%	52.3%	51.4%	
		CHO 8	M	45.4%	64%	64%			48.3%						
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	28.4%	252.2%	100.0%	100.0%	100.0%	100.0%	

Primary Care		Reporting Period August 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	23.5%	19%	19%	14.7%	-22.4%	14.1%	4.5%	16.5%	17.1%	18.8%	14.7%
		CHO 1	M	21.4%	19%	19%	9.7%	-48.9%	10.1%	-4.1%	13.8%	13.8%	12.3%	9.7%
		CHO 2	M	16.1%	19%	19%	10.8%	-43.1%	6.6%	63.9%	10.8%	11.5%	13.2%	10.8%
		CHO 3	M	25.1%	19%	19%	20.7%	9.0%	17.0%	21.9%	30.9%	30.5%	31.0%	20.7%
		CHO 4	M	19.0%	19%	19%	17.2%	-9.3%	11.5%	49.3%	20.5%	23.0%	21.0%	17.2%
		CHO 5	M	42.9%	19%	19%	29.7%	56.4%	27.5%	7.9%	30.6%	29.9%	29.1%	29.7%
		CHO 6	M	100.0%	19%	19%			100.0%		0.7%	0.0%	0.0%	
		CHO 7	M	27.9%	19%	19%	13.2%	-30.6%	11.2%	17.6%	12.5%	17.8%	18.2%	13.2%
		CHO 8	M	15.4%	19%	19%			5.8%					
		CHO 9	M	100.0%	19%	19%	100.0%	426.3%	0.0%		100.0%	100.0%	100.0%	100.0%
PC128	No. Of Ophthalmology patients seen	National	M	61,238	46,980	31,233	41,615	33.2%	37,966	9.6%	5,418	5,058	4,624	4,132
Audiology														
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	64.9%	75%	75%	65.0%	-13.3%	68.6%	-5.2%	60.6%	63.0%	63.7%	65.0%
		CHO 1	M	68.5%	75%	75%	75.7%	0.9%	72.7%	4.1%	69.3%	69.9%	71.6%	75.7%
		CHO 2	M	72.0%	75%	75%	68.8%	-8.3%	75.8%	-9.3%	69.9%	67.3%	67.4%	68.8%
		CHO 3	M	68.0%	75%	75%	62.0%	-17.4%	72.9%	-15.0%	63.3%	61.7%	60.4%	62.0%
		CHO 4	M	65.3%	75%	75%	62.0%	-17.4%	73.9%	-16.2%	60.0%	61.6%	61.0%	62.0%
		CHO 5	M	44.5%	75%	75%	50.3%	-33.0%	43.1%	16.6%	44.6%	45.7%	47.9%	50.3%
		CHO 6	M											
		CHO 7	M	68.4%	75%	75%	87.2%	16.3%	80.9%	7.8%	86.2%	86.5%	87.0%	87.2%
		CHO 8	M	64.2%	75%	75%	61.0%	-18.7%	60.0%	1.6%	56.0%	67.3%	69.6%	61.0%
		CHO 9	M	97.0%	75%	75%	97.1%	29.5%	92.5%	5.0%	72.6%	78.4%	79.2%	97.1%
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	18.1%	20%	20%	21.2%	6.0%	14.6%	45.6%	17.5%	18.8%	20.2%	21.2%
		CHO 1	M	19.0%	20%	20%	30.0%	49.8%	15.9%	87.9%	30.6%	30.8%	33.5%	30.0%
		CHO 2	M	20.1%	20%	20%	21.4%	7.0%	16.3%	31.5%	20.2%	19.2%	22.6%	21.4%
		CHO 3	M	12.3%	20%	20%	16.7%	-16.6%	10.1%	65.1%	13.8%	13.7%	15.1%	16.7%
		CHO 4	M	19.1%	20%	20%	20.6%	3.0%	20.8%	-0.8%	18.5%	18.9%	19.3%	20.6%
		CHO 5	M	12.6%	20%	20%	15.1%	-24.3%	7.0%	117.8%	11.2%	11.9%	13.8%	15.1%
		CHO 6	M											
		CHO 7	M	20.8%	20%	20%	37.1%	85.3%	15.4%	140.4%	27.3%	30.6%	33.3%	37.1%
		CHO 8	M	16.5%	20%	20%	14.8%	-25.9%	14.1%	5.5%	13.7%	13.7%	13.6%	14.8%
		CHO 9	M	32.7%	20%	20%	38.2%	91.2%	15.5%	147.4%	25.0%	30.6%	28.7%	38.2%
PC129	No of Audiology patients seen	National	M	36,701	31,259	20,821	29,275	40.6%	20,915	40.0%	2,934	2,870	3,595	3,911

Primary Care		Reporting Period August 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Dietetics														
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	63.3%	80%	80%	60.2%	-24.8%	70.0%	-14.1%	57.1%	57.5%	57.6%	60.2%
		CHO 1	M	92.8%	80%	80%	92.9%	16.2%	94.8%	-2.0%	93.0%	91.0%	93.7%	92.9%
		CHO 2	M	65.6%	80%	80%	66.6%	-16.8%	71.4%	-6.8%	65.2%	65.9%	66.5%	66.6%
		CHO 3	M	48.8%	80%	80%	44.4%	-44.5%	63.3%	-29.9%	47.5%	47.0%	42.5%	44.4%
		CHO 4	M	84.0%	80%	80%	84.1%	5.1%	88.3%	-4.8%	78.8%	77.3%	81.0%	84.1%
		CHO 5	M	52.9%	80%	80%	44.5%	-44.4%	61.4%	-27.6%	44.7%	45.6%	42.2%	44.5%
		CHO 6	M	87.0%	80%	80%	69.5%	-13.1%	97.6%	-28.8%	69.1%	72.4%	71.1%	69.5%
		CHO 7	M	59.5%	80%	80%	45.7%	-42.8%	71.5%	-36.0%	48.7%	47.4%	51.3%	45.7%
		CHO 8	M	58.9%	80%	80%	56.3%	-29.6%	61.3%	-8.2%	51.2%	50.8%	50.2%	56.3%
		CHO 9	M	75.2%	80%	80%	74.3%	-7.2%	64.3%	15.5%	73.1%	73.0%	74.6%	74.3%
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	25.3%	40%	40%	26.3%	-34.4%	25.0%	5.1%	22.8%	23.9%	23.5%	26.3%
		CHO 1	M	56.0%	40%	40%	54.4%	36.0%	38.7%	40.6%	53.6%	50.2%	52.5%	54.4%
		CHO 2	M	23.7%	40%	40%	21.7%	-45.8%	23.4%	-7.2%	23.6%	22.5%	25.4%	21.7%
		CHO 3	M	17.1%	40%	40%	11.4%	-71.6%	25.5%	-55.4%	11.4%	10.1%	10.8%	11.4%
		CHO 4	M	53.0%	40%	40%	53.9%	34.7%	54.9%	-1.9%	50.5%	49.7%	48.6%	53.9%
		CHO 5	M	13.9%	40%	40%	14.3%	-64.3%	14.2%	0.5%	13.4%	14.8%	11.5%	14.3%
		CHO 6	M	38.0%	40%	40%	32.0%	-20.0%	42.8%	-25.2%	29.1%	36.4%	33.2%	32.0%
		CHO 7	M	17.4%	40%	40%	17.2%	-57.1%	20.1%	-14.5%	17.5%	17.2%	20.3%	17.2%
		CHO 8	M	20.9%	40%	40%	21.1%	-47.3%	16.9%	24.5%	18.1%	17.7%	15.5%	21.1%
		CHO 9	M	33.7%	40%	40%	30.4%	-24.1%	23.0%	31.8%	28.0%	31.1%	30.6%	30.4%
PC130	No. of Dietetics patients seen	National	M	64,626	68,640	44,634	45,275	1.4%	42,131	7.5%	5,428	5,286	4,786	4,801
Psychology														
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	49.1%	81%	81%	54.9%	-32.3%	54.9%	-0.1%	46.5%	47.2%	50.0%	54.9%
		CHO 1	M	76.5%	81%	81%	78.0%	-3.7%	78.8%	-1.0%	71.4%	70.0%	72.4%	78.0%
		CHO 2	M	36.2%	81%	81%	52.2%	-35.5%	48.9%	6.7%	50.7%	51.4%	50.9%	52.2%
		CHO 3	M	48.9%	81%	81%	50.0%	-38.3%	54.3%	-8.0%	44.5%	48.4%	48.9%	50.0%
		CHO 4	M	43.5%	81%	81%	58.2%	-28.1%	48.0%	21.3%	44.0%	47.0%	60.5%	58.2%
		CHO 5	M	61.2%	81%	81%	66.0%	-18.6%	65.1%	1.3%	54.1%	58.2%	61.8%	66.0%
		CHO 6	M	89.9%	81%	81%	89.3%	10.2%	91.4%	-2.3%	79.5%	82.6%	84.8%	89.3%
		CHO 7	M	32.6%	81%	81%	35.8%	-55.8%	39.9%	-10.3%	32.4%	33.1%	33.2%	35.8%
		CHO 8	M	93.3%	81%	81%	99.4%	22.7%	95.6%	3.9%	99.4%	99.1%	98.5%	99.4%
		CHO 9	M	30.1%	81%	81%	26.0%	-67.9%	37.7%	-31.0%	28.7%	27.8%	28.0%	26.0%

Primary Care		Reporting Period August 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	16.4%	36%	36%	21.9%	-39.2%	13.2%	65.6%	15.8%	17.3%	18.4%	21.9%
		CHO 1	M	19.6%	36%	36%	25.3%	-29.6%	25.4%	-0.1%	22.2%	22.4%	19.8%	25.3%
		CHO 2	M	10.8%	36%	36%	17.3%	-52.0%	12.4%	39.1%	19.3%	19.5%	16.8%	17.3%
		CHO 3	M	19.0%	36%	36%	15.5%	-57.1%	6.7%	130.1%	15.2%	17.2%	13.6%	15.5%
		CHO 4	M	14.5%	36%	36%	31.7%	-11.8%	10.4%	205.6%	16.8%	21.3%	33.2%	31.7%
		CHO 5	M	24.5%	36%	36%	24.2%	-32.9%	19.1%	26.3%	16.1%	19.3%	22.2%	24.2%
		CHO 6	M	41.4%	36%	36%	41.1%	14.1%	33.9%	21.3%	28.4%	40.0%	42.4%	41.1%
		CHO 7	M	9.5%	36%	36%	10.1%	-71.8%	6.7%	52.3%	9.6%	11.1%	9.9%	10.1%
		CHO 8	M	38.9%	36%	36%	47.1%	30.9%	23.2%	103.4%	51.0%	48.6%	46.7%	47.1%
		CHO 9	M	7.5%	36%	36%	7.6%	-79.0%	6.6%	15.0%	7.8%	7.6%	7.2%	7.6%
PC131	No of Psychology patients seen	National	M	41,800	49,757	33,240	27,000	-18.8%	26,468	2.0%	2,972	2,561	2,193	2,234
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	99.5%	100%	100%	100.1%	0.1%	98.3%	1.8%	95.8%	99.8%	100.1%	
		CHO 1	M-1M	99.4%	100%	100%	100.5%	0.5%	99.9%	0.6%	100.0%	100.2%	100.5%	
		CHO 2	M-1M	99.5%	100%	100%	100.0%	0.0%	96.4%	3.8%	100.1%	99.9%	100.0%	
		CHO 3	M-1M	103.8%	100%	100%	102.7%	2.7%	99.4%	3.3%	104.7%	104.2%	102.7%	
		CHO 4	M-1M	99.3%	100%	100%	101.8%	1.8%	96.1%	5.9%	78.7%	101.8%	101.8%	
		CHO 5	M-1M	97.8%	100%	100%	99.9%	-0.1%	90.7%	10.1%	95.4%	98.0%	99.9%	
		CHO 6	M-1M		100%	100%	86.6%	-13.4%			89.9%	90.3%	86.6%	
		CHO 7	M-1M	97.5%	100%	100%	101.1%	1.1%	102.1%	-1.0%	96.8%	99.3%	101.1%	
		CHO 8	M-1M	98.8%	100%	100%	100.5%	0.5%	97.6%	3.0%	97.7%	96.4%	100.5%	
		CHO 9	M-1M	99.7%	100%	100%	98.7%	-1.3%	99.5%	-0.7%	99.9%	99.5%	98.7%	
PC132	No of Nursing patients seen	National	M-1M	390,773	474,366	270,871	200,836	-25.9%	224,936	-10.7%	24,040	24,631	26,353	
Therapies														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,144,056	1,541,674	1,028,586	779,124	-24.3%	732,561	6.4%	90,103	90,484	90,340	89,347
Child Health														
PC153	% of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	National	M-1M		95%	95%	51.4%	-45.9%			56.0%	59.1%	59.6%	
		CHO 1	M-1M		95%	95%	31.2%	-67.2%			27.8%	40.0%	32.7%	
		CHO 2	M-1M		95%	95%	34.3%	-63.9%			40.4%	33.1%	44.5%	
		CHO 3	M-1M		95%	95%	45.2%	-52.4%			34.2%	81.1%	86.8%	
		CHO 4	M-1M		95%	95%	82.4%	-13.3%			93.6%	92.3%	91.8%	
		CHO 5	M-1M		95%	95%	41.4%	-56.4%			35.2%	45.4%	51.6%	
		CHO 6	M-1M		95%	95%	8.4%	-91.1%			0.0%	29.6%	27.7%	
		CHO 7	M-1M		95%	95%	65.0%	-31.5%			86.1%	83.8%	81.7%	
		CHO 8	M-1M		95%	95%	49.0%	-48.4%			63.6%	75.0%	76.5%	
		CHO 9	M-1M		95%	95%	57.8%	-39.1%			57.0%	25.8%	22.0%	

Primary Care		Reporting Period August 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Oral Health														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	88.6%	90%	90%	84.9%	-5.7%	91.3%	-7.0%	78.8%	91.7%	89.6%	91.3%
		CHO 1	M	80.7%	90%	90%	87.0%	-3.3%	79.4%	9.7%	90.4%	92.0%	91.1%	82.5%
		CHO 2	M	65.2%	90%	90%	79.1%	-12.1%	71.2%	11.1%	85.8%	91.8%	97.0%	95.5%
		CHO 3	M	95.6%	90%	90%	95.1%	5.6%	98.3%	-3.3%	94.7%	100.0%	94.5%	96.3%
		CHO 4	M	94.5%	90%	90%	94.2%	4.7%	95.0%	-0.8%	92.2%	94.9%	97.0%	96.7%
		CHO 5	M	74.7%	90%	90%	67.5%	-25.0%	87.1%	-22.4%	62.1%	79.6%	63.6%	73.8%
		CHO 6	M	94.8%	90%	90%	90.0%	0.0%	99.6%	-9.6%	96.4%	92.9%	88.1%	100.0%
		CHO 7	M	91.3%	90%	90%	80.5%	-10.5%	94.9%	-15.2%	61.0%	93.7%	88.5%	95.8%
		CHO 8	M	86.6%	90%	90%	76.2%	-15.3%	85.6%	-11.0%	75.8%	86.4%	95.5%	87.3%
		CHO 9	M	96.4%	90%	90%	97.7%	8.5%	98.2%	-0.5%	97.2%	97.2%	96.6%	97.3%
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	513	616	572	551	-3.7%	492	12.0%	533	538	543	551
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	792,767	772,972	517,892	390,957	-24.5%	508,076	-23.1%	65,962	68,339		

Social Inclusion		Reporting Period August 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Opioid substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M		10,500	10,464								
		CHO 1	M-1M		116	116								
		CHO 2	M-1M		213	213								
		CHO 3	M-1M		360	359								
		CHO 4	M-1M		639	636								
		CHO 5	M-1M		634	632								
		CHO 6	M-1M		979	976								
		CHO 7	M-1M		3,794	3,780								
		CHO 8	M-1M		784	782								
		CHO 9	M-1M		2,981	2,970								
SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	National	M-1M		4	4								
		CHO 1	M-1M		4	4								
		CHO 2	M-1M		4	4								
		CHO 3	M-1M		4	4								
		CHO 4	M-1M		4	4								
		CHO 5	M-1M		4	4								
		CHO 6	M-1M		4	4								
		CHO 7	M-1M		4	4								
		CHO 8	M-1M		4	4								
		CHO 9	M-1M		4	4								
SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28								
		CHO 1	M-1M		28	28								
		CHO 2	M-1M		28	28								
		CHO 3	M-1M		28	28								
		CHO 4	M-1M		28	28								
		CHO 5	M-1M		28	28								
		CHO 6	M-1M		28	28								
		CHO 7	M-1M		28	28								
		CHO 8	M-1M		28	28								
		CHO 9	M-1M		28	28								

Palliative Care		Reporting Period August 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Inpatient Pall Care Services														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	98.7%	98%	98%	98.9%	1.0%	98.4%	0.6%	98.8%	98%	99.3%	99.3%
		CHO 1	M	100%	98%	98%	100%	2.0%	100%	0.0%	100%	100%	100%	100%
		CHO 2	M	99.7%	98%	98%	97.3%	-0.7%	100%	-2.7%				
		CHO 3	M	100.0%	98%	98%	100%	2.0%	100%	0.0%	100%			
		CHO 4	M	99.3%	98%	98%	99.2%	1.2%	99.2%	0.0%	97.3%	97.7%	100%	100%
		CHO 5	M	100%	98%	98%			100%					
		CHO 6	M	99.1%	98%	98%	98.6%	0.7%	98.7%	0.0%				
		CHO 7	M	98.1%	98%	98%	99.5%	1.5%	97.4%	2.2%				
		CHO 8	M											
		CHO 9	M	96.4%	98%	98%	97.8%	-0.2%	95.2%	2.8%	100.0%	98.1%	98.1%	97.7%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	3,210	4,078	2,606	1,587	-39.1%	2,142	-25.9%	167	147	140	134
		CHO 1	M	176	236	128	131	2.3%	125	4.8%	19	10	15	17
		CHO 2	M	285	464	292	73	-75%	184	-60.3%				
		CHO 3	M	479	492	328	164	-50%	321	-48.9%	37			
		CHO 4	M	939	948	632	600	-5.1%	621	-3.4%	73	84	72	74
		CHO 5	M	2	164	56	0	-100%	2	-100%	0	0	0	0
		CHO 6	M	217	459	299	73	-75.6%	148	-50.7%				
		CHO 7	M	608	739	487	186	-61.8%	406	-54.2%				
		CHO 8	M		0	0								
		CHO 9	M	504	576	384	360	-6.3%	335	7.5%	38	53	53	43
Community Pall Care Services														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	80.5%	80%	80%	81.3%	1.6%	81.4%	-0.2%	80.4%	81.4%	82.9%	80.7%
		CHO 1	M	92.2%	80%	80%	94.6%	18.3%	92%	2.8%	100%	93.2%	92.8%	96.8%
		CHO 2	M	92.2%	80%	80%	94.1%	17.7%	89.5%	5.1%	100%	83.3%	89.7%	100%
		CHO 3	M	80%	80%	80%	72.8%	-9%	87.2%	-16.5%	67.3%			
		CHO 4	M	67.4%	80%	80%	63.0%	-21.2%	69.3%	-9.1%	61.2%	69.2%	68%	73.4%
		CHO 5	M	77.7%	80%	80%	73.9%	-7.7%	78.1%	-5.4%	64.4%	77.5%	75%	54.8%
		CHO 6	M	84.4%	80%	80%	83%	3.7%	84.5%	-1.8%				
		CHO 7	M	80%	80%	80%	82.8%	3.5%	79%	4.8%	91.2%	90.6%	90%	78.6%
		CHO 8	M	71.6%	80%	80%	79%	-1.3%	73%	8.2%	88.5%	74.4%	84.3%	72.9%
		CHO 9	M	86.7%	80%	80%	96.9%	21.1%	88.4%	9.6%	97.3%	94.5%	94.6%	86.6%
PAC36	% of patients triaged within one working day of referral (Community)	National	M	93.4%	90%	90%	97.4%	8.2%	93.30%	4.45%	96.3%	93.2%	97.1%	100.0%
		CHO 1	M	84.7%	90%	90%	88.8%	-1.3%	85.0%	4.49%	91.3%	89.4%	88.8%	87.5%
		CHO 2	M	98.1%	90%	90%	102.1%	13.5%	98.2%	4.04%	100%	100%	100%	97.1%
		CHO 3	M	93.7%	90%	90%	99.8%	10.9%	99.5%	0.31%	100%			
		CHO 4	M	99.1%	90%	90%	99.8%	10.8%	99.6%	0.15%	97.8%	100%	100%	100%
		CHO 5	M	89.5%	90%	90%	91.5%	1.7%	88.3%	3.62%	100%	91.3%	97.7%	100.0%
		CHO 6	M	99.4%	90%	90%	100%	11.1%	99.4%	0.55%				
		CHO 7	M	98.4%	90%	90%	100%	11.1%	97.7%	2.31%	100%	100%	100%	100%
		CHO 8	M	87.3%	90%	90%	94.9%	5.5%	82.8%	14.63%	87%	78.1%	97.1%	97.3%
		CHO 9	M	89.6%	90%	90%	100.8%	12.0%	88.2%	14.29%	95.6%	95.5%	96.8%	142.3%

Palliative Care		Reporting Period August 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,281	3,358	3,358	2,015	-40.0%	3,383	-40.4%	2,452	1,978	2,136	2,015
		CHO 1	M	368	372	372	296	-20.4%	362	-18.2%	267	233	289	296
		CHO 2	M	415	347	347	168	-51.6%	292	-42.5%	157	173	170	168
		CHO 3	M	436	408	408			445		489			
		CHO 4	M	489	606	606	521	-14%	629	-17.2%	516	528	511	521
		CHO 5	M	439	399	399	207	-48.1%	373	-44.5%	309	318	318	207
		CHO 6	M	212	283	283			312					
		CHO 7	M	227	274	274	80	-70.8%	313	-74.4%	83	83	73	80
		CHO 8	M	386	352	352	386	9.7%	347	11.2%	269	292	386	386
		CHO 9	M	309	317	317	357	12.6%	310	15.2%	362	351	389	357
Children Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	318	310	310	164	-47.1%	295	-44.4%	165	161	164	164
		CHO 1	M	41	39	39	25	-35.9%	15	66.7%	23	22	23	25
		CHO 2	M	35	34	34	39	14.7%	34	14.7%	38	38	38	39
		CHO 3	M	38	41	41	31	-24.4%	40	-22.5%	32	31	31	31
		CHO 4	M	47	47	47	49	4.3%	49	0%	54	52	52	49
		CHO 5	M	34	34	34			37					
		CHO 6	M	20	19	19			20					
		CHO 7	M	37	35	35			34					
		CHO 8	M	34	33	33	20	-39.4%	38	-47.4%	18	18	20	20
		CHO 9	M	32	28	28			28					
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National		50	46	46			52					
		CHI at Temple St	M	13	10	10			8					
		CHI at Crumlin	M	37	36	36			44					

Mental Health		Reporting Period August 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Adult Mental Health Services														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	91.2%	90%	90%	90.5%	0.6%	90.3%	0.2%	90.5%	91.6%	90.7%	89.3%
		CHO 1	M	96.3%	90%	90%	96.5%	7.2%	95.8%	0.7%	96.8%	99.6%	94.0%	96.7%
		CHO 2	M	99.3%	90%	90%	97.7%	8.5%	99.1%	-1.4%	97.1%	98.7%	98.5%	96.9%
		CHO 3	M	95.6%	90%	90%	94.0%	4.5%	95.9%	-1.9%	98.0%	92.7%	97.9%	94.2%
		CHO 4	M	89.7%	90%	90%	93.4%	3.7%	88.1%	6.0%	92.3%	97.8%	93.8%	92.5%
		CHO 5	M	93.5%	90%	90%	96.4%	7.1%	92.0%	4.8%	95.6%	97.3%	94.7%	93.1%
		CHO 6	M	94.4%	90%	90%	96.7%	7.4%	93.5%	3.4%	97.4%	100.0%	99.1%	98.8%
		CHO 7	M	89.3%	90%	90%	90.0%	0.0%	88.2%	2.0%	91.7%	87.7%	87.5%	87.5%
		CHO 8	M	87.8%	90%	90%	85.6%	-4.9%	85.2%	0.4%	86.7%	81.2%	84.7%	86.1%
		CHO 9	M	76.8%	90%	90%	69.4%	-22.9%	78.5%	-11.5%	70.9%	69.2%	68.5%	66.1%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	75.1%	75%	75%	75.5%	0.6%	74.1%	1.9%	75.7%	75.7%	72.6%	72.8%
		CHO 1	M	87.4%	75%	75%	87.9%	17.2%	86.9%	1.2%	85.8%	91.0%	83.5%	90.4%
		CHO 2	M	91.8%	75%	75%	88.7%	18.3%	91.3%	-2.8%	89.8%	87.1%	85.8%	85.9%
		CHO 3	M	68.4%	75%	75%	69.0%	-8.0%	68.3%	1.1%	67.3%	61.8%	61.7%	66.0%
		CHO 4	M	69.3%	75%	75%	74.2%	-1.1%	68.3%	8.6%	72.6%	80.5%	76.2%	68.8%
		CHO 5	M	79.9%	75%	75%	74.4%	-0.8%	77.5%	-4.0%	73.8%	73.7%	67.5%	71.8%
		CHO 6	M	76.0%	75%	75%	81.5%	8.6%	76.8%	6.1%	88.5%	83.1%	74.1%	86.4%
		CHO 7	M	74.7%	75%	75%	81.8%	9.0%	73.2%	11.7%	83.3%	77.2%	82.3%	78.3%
		CHO 8	M	67.6%	75%	75%	68.7%	-8.4%	64.4%	6.8%	70.5%	66.2%	59.0%	69.2%
		CHO 9	M	59.3%	75%	75%	54.8%	-26.9%	61.3%	-10.7%	55.6%	53.2%	55.0%	51.0%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	19.1%	< 22%	< 22%	18.0%	-18.1%	19.6%	-8.0%	17.8%	18.4%	20.7%	19.9%
		CHO 1	M	9.9%	< 22%	< 22%	9.5%	-57.0%	10.4%	-8.8%	11.9%	9.0%	12.4%	7.4%
		CHO 2	M	7.7%	< 22%	< 22%	9.5%	-56.8%	8.1%	17.4%	8.2%	12.3%	13.1%	12.1%
		CHO 3	M	29.2%	< 22%	< 22%	27.6%	25.3%	29.6%	-6.7%	32.7%	35.5%	36.9%	30.1%
		CHO 4	M	24.5%	< 22%	< 22%	21.0%	-4.3%	25.0%	-16.0%	21.5%	17.9%	19.2%	25.7%
		CHO 5	M	14.6%	< 22%	< 22%	23.8%	8.0%	15.7%	51.0%	23.3%	24.2%	28.2%	25.9%
		CHO 6	M	20.0%	< 22%	< 22%	17.1%	-22.2%	18.2%	-5.9%	10.3%	16.9%	25.0%	13.6%
		CHO 7	M	15.8%	< 22%	< 22%	9.2%	-58.1%	16.5%	-44.3%	9.4%	12.3%	5.2%	9.2%
		CHO 8	M	24.6%	< 22%	< 22%	20.6%	-6.2%	26.4%	-21.7%	19.9%	21.1%	27.8%	21.8%
		CHO 9	M	26.7%	< 22%	< 22%	25.8%	17.1%	25.8%	-0.1%	26.5%	24.7%	25.3%	25.7%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	23,883	23,042	15,361	14,543	-5.3%	15,542	-6.4%	1,438	1,403	1,571	1,686
		CHO 1	M	3,207	3,112	2,074	1,874	-9.6%	2,089	-10.3%	193	212	191	251
		CHO 2	M	3,718	3,427	2,284	2,349	2.8%	2,358	-0.4%	225	265	299	255
		CHO 3	M	1,665	1,632	1,088	935	-14.1%	1,075	-13.0%	33	71	89	109
		CHO 4	M	3,828	3,754	2,502	2,487	-0.6%	2,514	-1.1%	266	257	349	338
		CHO 5	M	2,333	2,186	1,457	1,235	-15.2%	1,478	-16.4%	158	141	148	129
		CHO 6	M	1,283	1,254	836	770	-7.9%	814	-5.4%	70	54	84	70
		CHO 7	M	2,430	2,509	1,674	1,420	-15.2%	1,653	-14.1%	163	100	91	109
		CHO 8	M	3,183	2,960	1,974	1,819	-7.9%	2,056	-11.5%	133	105	104	208
		CHO 9	M	2,236	2,208	1,472	1,654	12.4%	1,505	9.9%	197	198	216	217

Mental Health		Reporting Period August 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	96.8%	98%	98%	97.0%	-1.0%	97.1%	-0.1%	97.2%	97.6%	95.5%	96.3%
		CHO 1	M	95.6%	98%	98%	98.3%	0.3%	95.3%	3.1%	97.9%	99.0%	93.5%	97.4%
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	99.0%	98%	98%	96.6%	-1.5%	98.9%	-2.4%	94.8%	93.6%	94.1%	97.5%
		CHO 4	M	89.8%	98%	98%	97.8%	-0.2%	89.5%	9.3%	100.0%	100.0%	94.6%	91.4%
		CHO 5	M	99.2%	98%	98%	99.6%	1.6%	98.8%	0.8%	100.0%	100.0%	100.0%	99.1%
		CHO 6	M	95.8%	98%	98%	100.0%	2.0%	96.0%	4.1%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	95.2%	98%	98%	98.3%	0.3%	94.4%	4.1%	100.0%	100.0%	100.0%	87.5%
		CHO 8	M	96.9%	98%	98%	95.0%	-3.0%	97.7%	-2.7%	98.4%	100.0%	96.3%	98.5%
		CHO 9	M	94.2%	98%	98%	86.7%	-11.5%	98.0%	-11.5%	86.4%	91.2%	84.6%	80.0%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	95.0%	95%	95%	94.5%	-0.5%	95.5%	-1.1%	95.3%	94.3%	94.4%	93.2%
		CHO 1	M	95.1%	95%	95%	97.9%	3.1%	94.7%	3.4%	97.9%	99.0%	93.5%	97.4%
		CHO 2	M	98.8%	95%	95%	98.9%	4.2%	98.5%	0.5%	100.0%	97.6%	100.0%	99.0%
		CHO 3	M	98.0%	95%	95%	95.4%	0.4%	97.9%	-2.6%	92.2%	93.6%	92.9%	96.3%
		CHO 4	M	87.0%	95%	95%	94.0%	-1.0%	86.2%	9.0%	96.3%	90.3%	92.9%	87.1%
		CHO 5	M	98.5%	95%	95%	99.2%	4.4%	98.0%	1.2%	100.0%	100.0%	98.7%	99.1%
		CHO 6	M	95.2%	95%	95%	97.2%	2.3%	95.8%	1.4%	89.5%	100.0%	100.0%	100.0%
		CHO 7	M	94.1%	95%	95%	97.1%	2.2%	93.8%	3.6%	100.0%	100.0%	100.0%	87.5%
		CHO 8	M	91.6%	95%	95%	89.5%	-5.8%	93.3%	-4.1%	91.8%	89.6%	96.3%	89.3%
		CHO 9	M	90.2%	95%	95%	78.5%	-17.3%	94.8%	-17.1%	86.4%	79.4%	80.0%	75.6%
MH32	%. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.0%	< 3%	< 3%	2.7%	-8.8%	1.8%	54.4%	2.1%	3.3%	1.3%	3.3%
		CHO 1	M	0.6%	< 3%	< 3%	0.3%	-88.4%	0.6%	-41.0%	0.0%	0.0%	0.0%	0.0%
		CHO 2	M	1.2%	< 3%	< 3%	1.1%	-64.9%	1.5%	-30.4%	0.0%	2.4%	0.0%	1.0%
		CHO 3	M	0.9%	< 3%	< 3%	1.2%	-60.1%	1.0%	25.9%	2.6%	0.0%	1.2%	1.3%
		CHO 4	M	3.4%	< 3%	< 3%	3.8%	27.9%	4.3%	-11.5%	3.7%	9.7%	1.8%	4.3%
		CHO 5	M	0.7%	< 3%	< 3%	0.4%	-86.8%	0.8%	-50.3%	0.0%	0.0%	1.3%	0.0%
		CHO 6	M	0.7%	< 3%	< 3%	2.8%	-5.7%	0.2%	1,252.8%	10.5%	0.0%	0.0%	0.0%
		CHO 7	M	1.1%	< 3%	< 3%	1.1%	-61.7%	0.7%	74.7%	0.0%	0.0%	0.0%	0.0%
		CHO 8	M	5.7%	< 3%	< 3%	5.7%	90.8%	5.0%	15.3%	6.6%	10.4%	0.0%	9.9%
		CHO 9	M	4.8%	< 3%	< 3%	10.3%	243.9%	3.3%	215.0%	1.7%	11.8%	6.2%	4.4%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,643	7,388	4,927	4,655	-5.5%	4,987	-6.7%	560	563	547	581
		CHO 1	M	993	966	644	571	-11.3%	672	-15.0%	48	96	77	38
		CHO 2	M	1,266	1,254	836	940	12.4%	847	11.0%	116	124	121	97
		CHO 3	M	958	928	619	660	6.6%	625	5.6%	112	110	84	79
		CHO 4	M	626	552	368	401	9.0%	375	6.9%	52	28	55	67
		CHO 5	M	1,116	1,050	701	756	7.8%	748	1.1%	92	84	78	113
		CHO 6	M	764	656	437	103	-76.4%	477	-78.4%	17	12	11	18
		CHO 7	M	451	469	313	172	-45.0%	302	-43.0%	8	6	6	8
		CHO 8	M	796	769	513	626	22.0%	498	25.7%	57	43	54	118
		CHO 9	M	673	744	496	426	-14.1%	443	-3.8%	58	60	61	43

Mental Health		Reporting Period August 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	92.3%	85%	85%	91.8%	8.0%	90.5%	1.4%	93.3%	97.1%	85.7%	90.3%
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	98.8%	95%	95%	99.5%	4.7%	98.3%	1.2%	99.6%	99.7%	99.6%	99.9%
		CHO 1	M	99.8%	95%	95%	99.7%	5.0%	100.0%	-0.3%	100.0%	98.9%	98.8%	100.0%
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	95.2%	95%	95%	100.0%	5.3%	92.7%	7.9%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	96.5%	95%	95%	98.5%	3.7%	95.2%	3.5%	97.8%	100.0%	100.0%	100.0%
		CHO 5	M	97.6%	95%	95%	98.0%	3.1%	97.2%	0.8%	99.0%	98.5%	97.5%	94.1%
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	95%	95%	99.7%	4.9%	99.9%	-0.3%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	99.4%	95%	95%	99.1%	4.3%	99.1%	0.0%	100.0%	100.0%	100.0%	100.0%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	79.3%	78%	78%	75.7%	-3.0%	77.5%	-2.3%	81.1%	71.8%	72.3%	60.5%
		CHO 1	M	67.5%	78%	78%	49.1%	-37.0%	74.2%	-33.8%	63.0%	32.6%	34.0%	35.8%
		CHO 2	M	94.4%	78%	78%	94.8%	21.6%	92.9%	2.1%	100.0%	96.4%	97.8%	94.7%
		CHO 3	M	91.5%	78%	78%	90.3%	15.8%	91.2%	-1.0%	98.4%	86.4%	85.6%	90.7%
		CHO 4	M	68.9%	78%	78%	73.0%	-6.5%	63.4%	15.1%	82.1%	77.3%	71.3%	60.9%
		CHO 5	M	86.4%	78%	78%	78.8%	1.1%	84.2%	-6.4%	76.8%	69.6%	82.4%	70.0%
		CHO 6	M	70.3%	78%	78%	81.4%	4.4%	69.7%	16.8%				
		CHO 7	M	94.5%	78%	78%	94.0%	20.5%	94.8%	-0.8%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	74.5%	78%	78%	75.4%	-3.4%	69.9%	7.8%	80.0%	71.7%	76.8%	56.6%
		CHO 9	M	73.4%	78%	78%	66.3%	-15.1%	70.5%	-6.0%	70.5%	71.0%	62.3%	44.7%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	74.5%	72%	72%	72.1%	0.1%	72.9%	-1.1%	78.0%	68.7%	68.1%	55.8%
		CHO 1	M	64.4%	72%	72%	47.3%	-34.3%	70.3%	-32.7%	61.1%	31.5%	32.0%	35.8%
		CHO 2	M	88.2%	72%	72%	89.2%	23.9%	85.6%	4.2%	100.0%	83.9%	84.4%	80.7%
		CHO 3	M	90.4%	72%	72%	90.1%	25.1%	89.6%	0.5%	98.4%	86.4%	85.6%	89.3%
		CHO 4	M	64.0%	72%	72%	68.3%	-5.1%	58.5%	16.7%	79.2%	70.9%	65.5%	51.7%
		CHO 5	M	79.6%	72%	72%	75.7%	5.1%	77.0%	-1.7%	72.6%	68.9%	74.8%	67.8%
		CHO 6	M	66.7%	72%	72%	79.3%	10.2%	65.7%	20.7%				
		CHO 7	M	93.0%	72%	72%	86.7%	20.4%	93.9%	-7.7%	92.6%	92.3%	95.7%	91.7%
		CHO 8	M	66.9%	72%	72%	69.1%	-4.0%	63.6%	8.6%	74.2%	66.3%	73.2%	51.9%
		CHO 9	M	67.6%	72%	72%	63.9%	-11.2%	65.8%	-2.9%	67.8%	69.7%	59.8%	41.2%

Mental Health		Reporting Period August 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.6%	< 10%	< 10%	5.5%	-44.7%	6.5%	-14.9%	4.1%	5.3%	6.6%	8.6%
		CHO 1	M	4.6%	< 10%	< 10%	5.9%	-40.8%	4.6%	28.9%	1.9%	4.3%	5.0%	11.3%
		CHO 2	M	6.8%	< 10%	< 10%	5.9%	-40.6%	8.2%	-27.9%	0.0%	16.1%	13.3%	14.0%
		CHO 3	M	1.3%	< 10%	< 10%	0.2%	-97.7%	1.9%	-88.3%	0.0%	0.0%	0.0%	1.3%
		CHO 4	M	8.9%	< 10%	< 10%	8.6%	-14.1%	9.2%	-6.2%	4.7%	9.1%	16.1%	19.5%
		CHO 5	M	8.9%	< 10%	< 10%	3.3%	-67.4%	9.3%	-65.1%	5.3%	0.7%	7.6%	2.2%
		CHO 6	M	4.6%	< 10%	< 10%	5.0%	-50.2%	5.1%	-2.4%				
		CHO 7	M	2.0%	< 10%	< 10%	7.7%	-23.3%	1.2%	526.8%	7.4%	7.7%	4.3%	8.3%
		CHO 8	M	10.4%	< 10%	< 10%	8.7%	-13.1%	9.3%	-7.0%	6.8%	9.1%	6.5%	8.5%
		CHO 9	M	8.3%	< 10%	< 10%	4.3%	-57.1%	6.2%	-30.9%	4.4%	3.6%	4.1%	7.5%
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.7%	95%	95%	94.9%	-0.1%	95.9%	-1.0%	95.5%	92.8%	96.1%	95.6%
		CHO 1	M	88.6%	95%	95%	87.3%	-8.1%	93.4%	-6.6%	79.2%	73.9%	97.9%	97.9%
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	98.0%	95%	95%	97.4%	2.5%	98.7%	-1.3%	99.2%	99.2%	98.1%	95.9%
		CHO 4	M	90.0%	95%	95%	88.5%	-6.8%	88.7%	-0.2%	90.1%	90.0%	93.2%	90.0%
		CHO 5	M	98.7%	95%	95%	99.0%	4.2%	99.2%	-0.2%	100.0%	98.6%	98.2%	98.9%
		CHO 6	M	92.1%	95%	95%	96.8%	1.9%	90.6%	6.8%				
		CHO 7	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	97.4%	95%	95%	95.6%	0.7%	98.8%	-3.2%	96.6%	94.7%	92.4%	96.5%
		CHO 9	M	96.3%	95%	95%	94.1%	-0.9%	95.8%	-1.8%	95.4%	90.6%	95.7%	93.3%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	89.1%	> 90%	> 90%	93.7%	4.1%	86.2%	8.7%	92.8%	90.7%	90.3%	92.0%
		CHO 1	M	100.0%	> 90%	> 90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	62.7%	> 90%	> 90%	96.0%	6.6%	56.6%	69.6%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	> 90%	> 90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	91.2%	> 90%	> 90%	72.9%	-19.0%	87.7%	-16.9%	73.1%	45.5%	75.0%	55.0%
		CHO 5	M	87.0%	> 90%	> 90%	90.2%	0.2%	81.9%	10.2%	85.7%	94.9%	66.7%	95.8%
		CHO 6	M	95.7%	> 90%	> 90%	100.0%	11.1%	100.0%	0.0%				
		CHO 7	M	91.7%	> 90%	> 90%	82.6%	-8.2%	93.0%	-11.1%	60.0%	100.0%	90.0%	87.5%
		CHO 8	M	98.0%	> 90%	> 90%	99.7%	10.8%	96.9%	2.9%	100.0%	100.0%	97.6%	100.0%
		CHO 9	M	100.0%	> 90%	> 90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	17,436	14,895	9,928	13,392	34.9%	9,518	40.7%	1,905	1,484	1,324	1,196
		CHO 1	M	1,366	1,104	735	884	20.3%	728	21.4%	112	109	60	58
		CHO 2	M	1,663	1,485	990	994	0.4%	939	5.9%	137	86	80	61
		CHO 3	M	1,699	1,566	1,044	1,229	17.7%	992	23.9%	246	153	100	120
		CHO 4	M	2,317	2,230	1,486	1,662	11.8%	1,379	20.5%	260	207	190	162
		CHO 5	M	1,863	1,630	1,088	1,496	37.5%	1,025	46.0%	254	183	161	164
		CHO 6	M	1,875	1,650	1,100	819	-25.5%	1,057	-22.5%				
		CHO 7	M	2,370	1,530	1,019	2,452	140.6%	996	146.2%	317	300	242	207
		CHO 8	M	2,913	2,564	1,710	2,401	40.4%	1,672	43.6%	393	305	264	244
		CHO 9	M	1,370	1,136	756	1,455	92.5%	730	99.3%	186	141	227	180

Mental Health		Reporting Period August 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	10,456	9,338	6,224	7,476	20.1%	6,139	21.8%	852	902	717	721
		CHO 1	M	772	602	401	636	58.6%	395	61.0%	53	88	95	47
		CHO 2	M	1,047	878	587	618	5.3%	580	6.6%	62	47	39	49
		CHO 3	M	1,260	1,178	786	875	11.3%	757	15.6%	127	125	104	74
		CHO 4	M	1,552	1,580	1,053	862	-18.1%	1,032	-16.5%	101	100	73	70
		CHO 5	M	772	802	533	772	44.8%	505	52.9%	90	147	110	88
		CHO 6	M	1,047	904	602	496	-17.6%	595	-16.6%				
		CHO 7	M	1,004	1,016	677	277	-59.1%	646	-57.1%	25	12	22	11
		CHO 8	M	1,637	1,590	1,061	1,377	29.8%	1,009	36.5%	177	170	157	173
		CHO 9	M	1,365	788	524	1,563	198.3%	620	152.1%	217	213	117	209

CAMHS Waiting List				Reporting Period August 2021																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		May	Jun	Jul	Aug
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National Total	2,384		2,169	972	40.8%	668	28.0%	352	14.8%	222	9.3%	59	2.5%	56	2.3%	55	2.3%	2,518	2,683	2,507	2,384
CHO 1	188	7.9%	366	99	52.7%	49	26.1%	24	12.8%	16	8.5%	0	0.0%	0	0.0%	0	0.0%	353	321	237	188
CHO 2	48	2.0%	39	41	85.4%	7	14.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	100	92	75	48
CHO 3	346	14.5%	184	118	34.1%	72	20.8%	48	13.9%	30	8.7%	20	5.8%	20	5.8%	38	11.0%	360	357	341	346
CHO 4	582	24.4%	321	162	27.8%	182	31.3%	100	17.2%	96	16.5%	18	3.1%	14	2.4%	10	1.7%	488	546	537	582
CHO 5	226	9.5%	131	115	50.9%	64	28.3%	27	11.9%	16	7.1%	4	1.8%	0	0.0%	0	0.0%	232	285	231	226
CHO 6			406																		
CHO 7	165	6.9%	132	100	60.6%	33	20.0%	16	9.7%	6	3.6%	5	3.0%	3	1.8%	2	1.2%	147	186	175	165
CHO 8	570	23.9%	393	251	44.0%	152	26.7%	91	16.0%	41	7.2%	11	1.9%	19	3.3%	5	0.9%	535	577	582	570
CHO 9	259	10.9%	197	86	33.2%	109	42.1%	46	17.8%	17	6.6%	1	0.4%	0	0.0%	0	0.0%	303	319	329	259

Older Persons		Reporting Period August 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	17,554,181	23,670,000	15,504,980	12,357,997	-20.3%	11,273,090	9.6%	1,622,509	1,459,850	1,445,279	1,497,568
		CHO 1	M	1,682,041	2,346,320	1,523,041	1,209,506	-20.6%	1,073,168	12.7%	162,991	165,060	174,106	97,621
		CHO 2	M	2,039,074	2,552,320	1,665,711	1,531,466	-8.1%	1,303,115	17.5%	189,080	195,786	211,640	205,899
		CHO 3	M	1,412,975	1,918,520	1,251,732	1,084,414	-13.4%	931,217	16.5%	142,887	137,326	142,005	159,612
		CHO 4	M	2,721,569	3,562,200	2,412,434	1,378,820	-42.8%	1,739,038	-20.7%	223,410	54,656	54,919	185,693
		CHO 5	M	1,839,284	2,696,460	1,747,069	1,253,324	-28.3%	1,199,538	4.5%	154,002	154,447	156,556	159,991
		CHO 6	M	1,413,823	1,988,780	1,293,951	1,001,993	-22.6%	901,822	11.1%	161,260	157,769	94,537	
		CHO 7	M	2,013,320	2,900,500	1,876,334	1,522,028	-18.9%	1,297,395	17.3%	194,925	191,782	195,352	210,592
		CHO 8	M	1,695,169	2,420,320	1,563,934	1,206,531	-22.9%	1,088,736	10.8%	118,809	124,184	128,571	190,543
		CHO 9	M	2,736,926	3,284,580	2,170,774	2,169,914	0.0%	1,739,062	24.8%	275,145	278,840	287,592	287,617
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	52,881	55,675	55,258	45,067	-18.4%	51,968	-13.3%	51,512	45,608	44,210	45,067
		CHO 1	M	4,161	4,310	4,279	2,648	-38.1%	4,095	-35.3%	4,239	4,328	4,325	2,648
		CHO 2	M	6,380	6,420	6,376	6,733	5.6%	6,134	9.8%	6,593	6,662	6,709	6,733
		CHO 3	M	4,428	4,605	4,569	4,519	-1.1%	4,315	4.7%	4,410	4,466	4,514	4,519
		CHO 4	M	8,787	9,280	9,257	6,076	-34.4%	8,694	-30.1%	8,876	2,490	2,509	6,076
		CHO 5	M	5,719	6,280	6,208	6,028	-2.9%	5,616	7.3%	5,901	5,977	6,015	6,028
		CHO 6	M	4,005	4,435	4,420			4,059		4,178	4,288	2,671	
		CHO 7	M	7,241	7,120	7,018	5,999	-14.5%	6,794	-11.7%	6,190	6,068	6,046	5,999
		CHO 8	M	4,912	5,935	5,859	5,611	-4.2%	5,259	6.7%	3,881	3,984	4,013	5,611
		CHO 9	M	7,248	7,290	7,272	7,453	2.5%	7,002	6.4%	7,244	7,345	7,408	7,453
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	149	235	235	116	-50.6%	146	-20.5%	120	118	112	116
		CHO 1	M	5			5		6	-16.7%	5	5	5	5
		CHO 2	M	29			20		22	-9.1%	24	23	20	20
		CHO 3	M	16			16		15	6.7%	17	17	17	16
		CHO 4	M	15			14		18	-22.2%	15	15	14	14
		CHO 5	M	10			6		10	-40.0%	8	8	7	6
		CHO 6	M	9			5		7	-28.6%	6	6	6	5
		CHO 7	M	21			16		23	-30.4%	19	18	17	16
		CHO 8	M	16			13		16	-18.8%	5	5	5	13
		CHO 9	M	28			21		29	-27.6%	21	21	21	21
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	99.3%	100%	100%	100.0%	0.0%	99.3%	0.7%	100.0%	100.0%	100.0%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	95.2%	100%	100%	100.0%	0.0%	95.7%	4.5%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Older Persons		Reporting Period August 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	276,025	360,000	239,672	168,767	-29.6%	188,300	-10.4%	24,570	17,984	18,315	18,988
		CHO 1	M	30,371			18,878		20,620	-8.4%	2,344	2,520	2,367	2,436
		CHO 2	M	25,984			17,112		17,257	-0.8%	1,931	1,898	1,961	2,012
		CHO 3	M	17,902			18,599		12,751	45.9%	8,108	1,360	1,337	1,398
		CHO 4	M	31,473			18,523		21,509	-13.9%	2,317	2,099	2,129	2,253
		CHO 5	M	13,420			6,208		9,011	-31.1%	739	739	665	569
		CHO 6	M	16,417			10,289		10,250	0.4%	1,199	1,150	1,192	736
		CHO 7	M	37,318			20,306		26,212	-22.5%	2,105	2,048	2,191	2,467
		CHO 8	M	34,291			18,048		23,218	-22.3%	1,110	1,102	1,119	2,257
		CHO 9	M	68,847			40,804		47,473	-14.0%	4,718	5,070	5,354	4,861
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	22,755	22,500	22,658	22,193	-2.1%	22,650	-2.0%	21,847	21,986	22,109	22,193
		CHO 1	M	1,972			1,943		1,989	-2.3%	1,931	1,932	1,935	1,943
		CHO 2	M	2,540			2,431		2,545	-4.5%	2,434	2,439	2,433	2,431
		CHO 3	M	2,051			1,965		2,060	-4.6%	1,955	1,949	1,957	1,965
		CHO 4	M	3,680			3,516		3,735	-5.9%	3,503	3,504	3,513	3,516
		CHO 5	M	2,455			2,414		2,430	-0.7%	2,379	2,411	2,421	2,414
		CHO 6	M	1,916			1,849		1,853	-0.2%	1,811	1,826	1,838	1,849
		CHO 7	M	2,814			2,735		2,774	-1.4%	2,682	2,692	2,717	2,735
		CHO 8	M	2,754			2,742		2,704	1.4%	2,651	2,700	2,718	2,742
		CHO 9	M	2,573			2,598		2,560	1.5%	2,501	2,533	2,577	2,598
OP9														
	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	15.4%	15%	15%	14.9%	-1.0%	15.2%	-2.2%	14.9%	14.8%	14.7%	14.9%
		CHO 1	M	4.1%			3.7%		5.1%	-28.0%	3.8%	4.0%	3.9%	3.7%
		CHO 2	M	8.6%			8.5%		8.6%	-1.9%	8.5%	8.4%	8.5%	8.5%
		CHO 3	M	9.6%			10.4%		10.0%	3.6%	9.6%	10.0%	10.3%	10.4%
		CHO 4	M	13.7%			13.0%		13.1%	-1.1%	13.2%	13.0%	12.6%	13.0%
		CHO 5	M	9.8%			10.5%		9.3%	13.6%	10.8%	10.7%	10.6%	10.5%
		CHO 6	M	28.3%			27.1%		28.0%	-3.3%	27.3%	27.2%	27.2%	27.1%
		CHO 7	M	23.7%			22.8%		22.8%	0.3%	23.6%	23.3%	23.0%	22.8%
		CHO 8	M	13.1%			12.3%		12.6%	-2.6%	11.7%	11.5%	11.7%	12.3%
		CHO 9	M	27.4%			25.0%		27.8%	-10.1%	25.2%	24.8%	24.7%	25.0%
OP15														
	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.3%	≤3.5%	≤3.5%	3.3%	-5.7%	3.3%	-1.0%	3.2%	3.3%	3.3%	3.3%
		CHO 1	M	3.1%			3.1%		3.2%	-2.9%	3.0%	3.0%	3.1%	3.1%
		CHO 2	M	3.5%			3.3%		3.5%	-3.6%	3.3%	3.3%	3.3%	3.3%
		CHO 3	M	3.4%			3.4%		3.5%	-3.2%	3.3%	3.3%	3.4%	3.4%
		CHO 4	M	3.5%			3.4%		3.5%	-4.9%	3.3%	3.3%	3.4%	3.4%
		CHO 5	M	3.0%			3.1%		3.1%	0.2%	3.0%	3.1%	3.1%	3.1%
		CHO 6	M	3.3%			3.2%		3.2%	1.7%	3.1%	3.1%	3.2%	3.2%
		CHO 7	M	3.4%			3.3%		3.3%	0.4%	3.2%	3.2%	3.3%	3.3%
		CHO 8	M	3.4%			3.4%		3.4%	2.3%	3.4%	3.4%	3.5%	3.4%
		CHO 9	M	3.4%			3.4%		3.4%	2.0%	3.3%	3.3%	3.4%	3.4%

Older Persons		Reporting Period August 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	88.8%	90%	90%	78.5%	-12.7%	86.0%	-8.7%	88.7%	84.6%	76.9%	78.5%
		CHO 1	M	100.0%			77.6%		71.9%	7.9%	81.8%	75.8%	69.8%	77.6%
		CHO 2	M	83.1%			74.6%		95.1%	-21.6%	83.3%	83.9%	90.0%	74.6%
		CHO 3	M	92.3%			100.0%		88.7%	12.8%	94.5%	90.0%	71.1%	100.0%
		CHO 4	M	95.6%			71.4%		93.0%	-23.2%	92.5%	88.7%	67.8%	71.4%
		CHO 5	M	86.8%			84.2%		82.2%	2.4%	85.5%	87.1%	62.6%	84.2%
		CHO 6	M	86.4%			80.6%		86.4%	-6.8%	96.7%	79.1%	90.3%	80.6%
		CHO 7	M	91.1%			57.3%		90.6%	-36.8%	94.9%	83.5%	96.9%	57.3%
		CHO 8	M	93.6%			91.7%		85.7%	6.9%	90.8%	91.5%	70.9%	91.7%
		CHO 9	M	64.3%			72.1%		76.9%	-6.3%	82.7%	81.7%	78.8%	72.1%
Public Beds														
OP12	No. of NHSS beds in public long stay units	National	M	4,816	4,501	4,573					4,705			
		CHO 1	M	510	503	506					477			
		CHO 2	M	595	529	542					583			
		CHO 3	M	345	303	312					344			
		CHO 4	M	947	912	921					932			
		CHO 5	M	494	486	489					468			
		CHO 6	M	369	357	361					358			
		CHO 7	M	617	576	586					599			
		CHO 8	M	579	522	534					581			
		CHO 9	M	360	313	322					363			
OP13	No. of short stay beds in public units	National	M	1,303	2,209	1,910					1,281			
		CHO 1	M	206	257	240					257			
		CHO 2	M	110	256	207					108			
		CHO 3	M	93	206	169					89			
		CHO 4	M	214	428	357					175			
		CHO 5	M	197	290	259					182			
		CHO 6	M	114	150	138					114			
		CHO 7	M	131	254	214					120			
		CHO 8	M	16	101	73					14			
		CHO 9	M	222	267	253					222			
OP57	% occupancy of short stay beds	National	M	55.6%	90%	90%					51.8%			
		CHO 1	M	58.7%	90%	90%					54.9%			
		CHO 2	M	63.6%	90%	90%					76.9%			
		CHO 3	M	39.8%	90%	90%					60.7%			
		CHO 4	M	58.4%	90%	90%					36.6%			
		CHO 5	M	59.4%	90%	90%					73.1%			
		CHO 6	M	36.0%	90%	90%					32.5%			
		CHO 7	M	51.1%	90%	90%					20.0%			
		CHO 8	M	43.8%	90%	90%					35.7%			
		CHO 9	M	63.1%	90%	90%					55.4%			

Older Persons		Reporting Period August 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	709	831	831	1,072	29.0%	872	22.9%	1,029	1,023	1,072	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	7,546	8,450	4,050	4,306	6.3%	4,959	-13.2%	551	682	699	
InterRAI Ireland Assessment System														
OP56	No. of People seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	2,754	6,000	3,250	1,270	-60.9%	1,702	-25.4%	128	18	124	123
		CHO 1	M	0			0		0		0	0	0	0
		CHO 2	M	698			351		436	-19.5%	36	7	48	42
		CHO 3	M	2			0		2	-100.0%	0	0	0	0
		CHO 4	M	0			0		0		0	0	0	0
		CHO 5	M	0			0		0		0	0	0	0
		CHO 6	M	36			0		36	-100.0%	0	0	0	0
		CHO 7	M	374			113		249	-54.6%	16	0	1	1
		CHO 8	M	965			550		512	7.4%	42	11	75	80
		CHO 9	M	679			256		467	-45.2%	34	0	0	0

Disability Services		Reporting Period August 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Children's Disability Network														
DIS68	% of Children's Disability Networks established	National	M	10.4%	100%	100%	93.4%	-6.6%	0.0%		80.2%	93.4%	93.4%	93.4%
		CHO 1	M	0.0%	100%	100%	100.0%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
		CHO 2	M	0.0%	100%	100%	100.0%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
		CHO 3	M	0.0%	100%	100%	100.0%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
		CHO 4	M	71.4%	100%	100%	100.0%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
		CHO 5	M	0.0%	100%	100%	100.0%	0.0%	0.0%		0.0%	100.0%	100.0%	100.0%
		CHO 6	M	0.0%	100%	100%	100.0%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
		CHO 7	M	0.0%	100%	100%	100.0%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
		CHO 8	M	0.0%	100%	100%	50.0%	-50.0%	0.0%		50.0%	50.0%	50.0%	50.0%
		CHO 9	M	0.0%	100%	100%	100.0%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
DIS65	No. of Childrens Disability Networks established	National	M	10	91	91	85	-6.6%	0		2	12	0	0
		CHO 1	M	0	7	7	7	0.0%	0		0	0	0	0
		CHO 2	M	0	9	9	9	0.0%	0		0	0	0	0
		CHO 3	M	0	6	6	6	0.0%	0		0	0	0	0
		CHO 4	M	10	15	15	15	0.0%	0		0	0	0	0
		CHO 5	M	0	12	12	12	0.0%	0		0	12	0	0
		CHO 6	M	0	7	7	7	0.0%	0		0	0	0	0
		CHO 7	M	0	11	11	11	0.0%	0		0	0	0	0
		CHO 8	M	0	12	12	6	-50.0%	0		2	0	0	0
		CHO 9	M	0	12	12	12	0.0%	0		0	0	0	0
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,139	8,130	8,130	8,090	-0.5%	8,119	-0.4%	8,116	8,119	8,093	8,090
		CHO 1	M	709	711	711	701	-1.4%	711	-1.4%	707	707	701	701
		CHO 2	M	847	851	851	856	0.6%	840	1.9%	849	850	857	856
		CHO 3	M	819	819	819	825	0.7%	818	0.9%	821	821	823	825
		CHO 4	M	1,072	1,060	1,060	1,059	-0.1%	1,071	-1.1%	1,072	1,072	1,062	1,059
		CHO 5	M	886	890	890	906	1.8%	884	2.5%	908	909	904	906
		CHO 6	M	568	571	571	538	-5.8%	576	-6.6%	557	557	540	538
		CHO 7	M	1,106	1,100	1,100	1,108	0.7%	1,113	-0.4%	1,108	1,108	1,108	1,108
		CHO 8	M	879	883	883	888	0.6%	870	2.1%	888	889	888	888
		CHO 9	M	1,253	1,245	1,245	1,209	-2.9%	1,236	-2.2%	1,206	1,206	1,210	1,209
Emergency Places														
DIS102	No. of new emergency places provided to people with a Disability	National	M	86	44	29	58	100.0%	57	1.8%	6	3	15	9
DIS109	No of in home respite supports for emergency cases	National	M	857	358	239	326	36.4%	209	56.0%	31	10	29	76
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,132	2,290	2,290	1,996	-12.8%	2,190	-8.9%	2,115	2,114	2,101	1,996
		CHO 1	M	204	225	225	200	-11.1%	212	-5.7%	198	198	197	200
		CHO 2	M	204	219	219	214	-2.3%	213	0.5%	217	217	217	214
		CHO 3	M	230	221	221	230	4.1%	213	8.0%	225	225	226	230
		CHO 4	M	337	389	389	271	-30.3%	356	-23.9%	335	335	332	271
		CHO 5	M	245	287	287	248	-13.6%	266	-6.8%	249	249	248	248
		CHO 6	M	166	192	192	130	-32.3%	168	-22.6%	140	140	134	130
		CHO 7	M	232	256	256	239	-6.6%	261	-8.4%	238	238	246	239
		CHO 8	M	178	184	184	168	-8.7%	187	-10.2%	177	176	178	168
		CHO 9	M	336	317	317	296	-6.6%	314	-5.7%	336	336	323	296

National Services

National Services		Reporting Period August 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,584,790	1,636,109	1,628,412	1,563,946	-4.0%	1,586,990	-1.5%	1,580,193	1,572,147	1,562,625	1,563,946
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	529,842	556,996	549,123	523,926	-4.6%	531,638	-1.5%	531,379	525,135	521,151	523,926
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.7%	99%	99%	99.9%	0.9%	99.7%	0.2%	99.6%	83.3%	94.8%	99.9%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	73.8%	95%	95%	86.9%	-8.6%	97.9%	-11.3%	74.1%	37.5%	86.9%	86.9%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	98.6%	96%	96%	98.8%	2.9%	99.1%	-0.3%	98.9%	99.3%	99.5%	98.8%
GMS														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,339,090	19,317,300	12,860,946	12,061,146	-6.2%	12,407,656	-2.8%	1,527,624	7,568	3,000,014	1,577,027
PCRS12	No. of General Medical Services Schemes line items	National	M	60,311,992	62,317,500	41,372,796	41,308,700	-0.2%	40,202,749	2.8%	5,190,824	26,802	10,227,075	5,359,831
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,767,029	2,933,500	1,926,257	1,883,711	-2.2%	1,841,260	2.3%	238,997	1,168	468,283	246,431
PCRS8	No. Of Long Term Illness Scheme line items	National	M	9,899,751	10,521,900	6,924,459	6,756,760	-2.4%	6,583,694	2.6%	849,110	4,302	1,669,582	879,500

National Services		Reporting Period August 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	2,457,140	2,501,000	1,655,558	1,836,463	10.9%	1,608,649	14.2%	234,111	1,371	460,861	248,118
PCRS10	No. of Drug Payment Schemes items	National	M	8,461,709	8,724,000	5,767,169	6,252,158	8.4%	5,559,707	12.5%	788,460	4,682	1,560,416	833,191
High Tech Drugs														
PCRS15	No. of High Tech Drug Scheme claims	National	M	830,099	890,000	583,357	596,343	2.2%	546,448	9.1%	75,038	346	150,298	78,073
DTSS														
PCRS21	No of dental treatment service scheme treatments	National	M	790,727	1,007,900	686,171	524,840	-23.5%	515,878	1.7%	69,254	35,457	69,656	70,029
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	752,494	953,008	651,182	501,501	-23.0%	492,847	1.8%	65,980	34,094	66,524	66,381
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	38,233	54,892	34,990	23,339	-33.3%	23,031	1.3%	3,274	1,363	3,132	3,648
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	594,492	780,782	510,168	396,690	-22.2%	343,380	15.5%	55,785	46,808	38,796	50,172
PCRS20A	a) Adult	National	M	512,816	682,368	446,871	336,098	-24.8%	299,625	12.2%	47,604	37,979	31,425	42,455
PCRS20B	b) Children	National	M	81,676	98,414	63,297	60,592	-4.3%	43,755	38.5%	8,181	8,829	7,371	7,717

Finance

Voluntary Summary - Divisional Schedule Assignment

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2021 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector									
2021 Year to Date as at	Agencies			2021 Funding			Schedule Numbers with Part 1 and Schedules completed		
08.09.2021 (Year end 2021)	Completed			Completed			Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%
* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.									
Category Breakdown									
S38 - Service Arrangement	38	18	47.37%	3,897,939,895	1,858,103,734	47.67%	88	46	52.27%
S39 - Service Arrangement	334	229	68.56%	919,009,115	731,279,477	79.57%	1,220	867	71.07%
Total Service Arrangements V	372	247	66.40%	4,816,949,010	2,589,383,211	53.76%	1,308	913	69.80%
S39 - Grant Aid Agreement	1,158	806	69.60%	49,969,027	41,087,118	82.23%	1,328	952	71.69%
Total Voluntary	1,530	1,053	68.82%	4,866,918,038	2,630,470,329	54.05%	2,636	1,865	70.75%
Voluntary Summary									
Acute Hospital	16	8	50.00%	2,790,764,423	1,081,335,720	38.75%	16	8	50.00%
Acute Non Hospital	42	0	0.00%	224,100	0	0.00%	45	0	0.00%
Primary Care	119	76	63.87%	53,390,040	39,076,494	73.19%	146	100	68.49%
Social Inclusion	332	262	78.92%	95,557,832	85,815,672	89.80%	491	422	85.95%
Palliative Care / Chronic Illness	22	9	40.91%	72,993,016	72,184,933	98.89%	22	16	72.73%
Primary Care Division	464	341	73.49%	221,940,888	197,077,099	88.80%	659	538	81.64%
Health and Well Being	136	99	72.79%	8,186,385	7,173,367	87.63%	151	118	78.15%
Disability	241	155	64.32%	1,585,616,015	1,165,023,995	73.47%	663	459	69.23%
Older Persons	723	481	66.53%	162,787,989	127,453,234	78.29%	897	619	69.01%
Social Care	921	619	67.21%	1,748,404,005	1,292,477,229	73.92%	1,560	1,078	69.10%
Mental Health	135	72	53.33%	97,398,236	52,406,913	53.81%	205	123	60.00%
Community Total	1,472	1,046	71.06%	2,075,929,515	1,549,134,609	74.62%	2,575	1,857	72.12%
Grand Total	1,530	1,053	68.82%	4,866,918,038	2,630,470,329	54.05%	2,636	1,865	70.75%

Net Expenditure by Division (Detailed)									
August 2021		YTD Actual Spend v YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
RCSI Hospital Group	Ian Carter	916,327	660,525	601,408	59,117	●	29,026	28,723	1,368
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,062,705	762,737	693,412	69,325	●	36,334	28,719	4,272
Ireland East Hospital Group	Declan Lyons	1,169,800	870,373	776,015	94,358	●	41,960	49,817	2,581
South-South West Hospital Group	Gerry O'Dwyer	997,872	754,352	663,676	90,676	●	41,689	42,056	6,932
Saolta University Health Care Group	Tony Canavan	937,076	699,223	623,548	75,675	●	34,926	31,549	9,200
University of Limerick Hospital Group	Prof. Colette Cowan	406,204	316,697	269,917	46,780	●	21,577	14,371	10,832
Children's Health Ireland	Eilish Hardiman	376,855	269,104	246,132	22,972	●	20,559	2,413	
Regional and National Services	Liam Woods	530,652	44,253	284,483	(240,230)	●	(114,549)	(125,681)	
Acute Hospital Care	Liam Woods	6,397,491	4,377,265	4,158,591	218,674	●	111,523	71,966	35,185
National Ambulance Service	Robert Morton	187,954	132,934	121,679	11,255	●	3,184	6,760	1,311
Private Hospitals		0	95,316	(0)	95,316			0	
								95,316	
Acute Operations incl Private Hospitals		6,585,445	4,605,514	4,280,270	325,244	7.60%	114,706	174,042	36,496
Community Total (CHO & Regional/National)									
Primary Care Total	TJ Dunford	1,089,421	731,510	681,547	49,964	●	(69,670)	80,374	39,259
Social Inclusion Total	TJ Dunford	177,158	118,709	116,582	2,127	●	(3,397)	5,524	
Palliative Care Total	TJ Dunford	115,668	73,406	75,652	(2,246)	●	(2,671)	425	
Primary Care Division - Total	TJ Dunford	1,382,247	923,625	873,780	49,845	●	(75,737)	86,323	39,259
Mental Health Division - Total	Jim Ryan	1,088,773	713,889	713,914	(24)	●	(7,862)	7,801	37
Older Persons Services Total	Sandra Tuohy	1,263,348	741,026	772,470	(31,444)	●	(52,413)	20,914	55
Nursing Home Support Scheme Total	Sandra Tuohy	1,087,305	682,313	711,845	(29,532)	●	(30,746)	1,214	
Older Persons Services Division - Total	Sandra Tuohy	2,350,654	1,423,339	1,484,314	(60,975)	●	(83,159)	22,128	55
Disability Services - Total	Cathal Morgan	2,232,177	1,478,938	1,449,036	29,902	●	11,452	18,428	22
Health & Wellbeing Community Division - Total	Angela Alder	17,864	10,401	9,693	707	●	(868)	718	858
Quality & Patient Safety Community Division - Total	JP Nolan	8,600	3,154	3,035	119	●	150	(30)	
CHO HQs & Community Services - Total		18,432	17,399	12,365	5,034	●	2,628	2,129	277
Community Total (CHO & Regional/National)	Yvonne O'Neill	7,098,748	4,570,745	4,546,138	24,607	0.54%	(153,397)	137,496	40,509

Net Expenditure by Division (Detailed)									
August 2021		YTD Actual Spend v YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
Chief Clinical Office Total	Colm Henry	122,270	48,811	61,865	(13,054) ●	-21.10%	(13,361)	151	156
National Screening Service	Fiona Murphy	103,207	55,482	54,594	887 ●	1.63%	845	43	
Health & Wellbeing	Stephanie O'Keeffe	273,750	160,046	221,142	(61,096) ●	-27.63%	(11,618)	9,085	(58,563)
Environmental Health	Anne Marie Part	57,404	35,592	36,212	(620) ●	-1.71%	(799)	178	
Emergency Management	Tom McGuinness	1,663	1,269	1,106	163 ●	14.72%	(10)	172	
North South Unit	Joe Ryan	805	485	480	4 ●	0.91%	4	0	
National Services Total		59,872	37,345	37,798	(453) ●	-1.20%	(804)	351	0
Testing and Tracing		411,280	247,761	368,380	(120,619) ●	-32.74%		(120,619)	
Support Services		1,199,242	623,007	755,722	(132,715) ●	-17.56%	(17,630)	(127,314)	12,230
Other Operations/Services		2,169,622	1,172,453	1,499,502	(327,050)	-21.81%	(42,569)	(238,303)	(46,177)
Total Operational Service Areas		15,853,814	10,348,712	10,325,911	22,801	0.22%	(81,260)	73,234	30,827
Statutory Pensions		639,242	430,440	429,285	1,155 ●	0.27%	1,155	0	
S.38 Pensions		160,718	106,810	103,611	3,199 ●	3.09%	3,199	0	
Statutory Pension Levy		(137,498)	(91,336)	(90,798)	(538) ●	0.59%	(538)	0	
S.38 Pension Levy		(70,481)	(45,975)	(46,733)	758 ●	-1.62%	758	0	
Pensions		591,981	399,938	395,364	4,574 ●	1.16%	4,574	0	0
State Claims Agency		410,000	274,648	273,333	1,315 ●	0.48%	1,315	0	
Primary Care Reimbursement Service (Note 1)	Shaun Flanagan	3,269,289	2,194,055	2,167,864	26,191 ●	1.21%	(109,315)	64,751	70,754
Demand Led Local Schemes (Note 1)	Siobhan McArdle	271,888	187,183	181,103	6,080 ●	3.36%	3,357	2,723	
Treatment Abroad and Cross Border Healthcare	Liam Woods	28,587	29,544	20,817	8,727 ●	41.92%	8,727	0	
EHIC (European Health Insurance Card)	Tim Ryan	10,546	3,551	5,793	(2,242) ●	-38.70%	(2,242)	0	
Total Pensions & Demand Led Areas		4,582,290	3,088,919	3,044,274	44,645	1.47%	(93,584)	67,474	70,754
Winter Plan		0	0	0	0 ●	0.00%	0	0	0
Overall Total		20,436,104	13,437,631	13,370,185	67,446	0.50%	(174,844)	140,709	101,581

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Acute Hospital Division									
August 2021			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Beaumont Hospital	Ian Carter	368,305	268,444	244,051	24,393	10.00%	15,420	8,973	
Rotunda Hospital	Prof Fergal Malone	69,342	49,328	46,107	3,221	6.99%	1,733	1,488	
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	202,262	147,398	130,497	16,901	12.95%	12,030	4,414	457
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	131,023	96,001	86,748	9,253	10.67%	614	7,955	684
Cavan General Hospital	David Lynch	103,990	73,284	68,939	4,345	6.30%	(1,404)	5,523	227
Louth County Hospital	Fiona Brady	23,493	15,651	15,191	461	3.03%	91	370	
Monaghan Hospital	David Lynch	10,279	6,711	6,544	167	2.55%	167	-	
RCSI Hosp Group HQ	Ian Carter	7,633	3,708	3,332	376	11.29%	376	-	
RCSI Hospital Group	Ian Carter	916,327	660,525	601,408	59,117	9.83%	29,026	28,723	1,368
St. James's Hospital	Mary Day	413,478	295,545	273,101	22,444	8.22%	10,842	11,602	
Tallaght Hospital - Adults	Lucy Nugent	240,166	177,660	159,278	18,382	11.54%	12,650	5,732	
Coombe Women & Infants University Hospital	Prof Michael O' Connell	70,192	51,330	46,852	4,478	9.56%	3,062	1,416	
St. Lukes Radiation Oncology Network	Jacqueline Robinson, Dr Clare Faul	47,651	34,802	31,060	3,743	12.05%	2,886	857	
Midland Regional Hospital, Tullamore	Noreen Hynes	112,663	81,492	75,358	6,135	8.14%	3,452	2,619	64
Naas General Hospital	Alice Kinsella	74,574	58,230	49,661	8,569	17.26%	4,694	3,875	
Midland Regional Hospital, Portlaoise	Michael Knowles	69,544	49,989	46,998	2,992	6.37%	388	2,534	69
Peamount Acute Beds		1,196	2,851	1,196	1,655	138.31%	1,575	80	
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	33,239	10,837	9,909	928	9.37%	(3,214)	4	4,139
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,062,705	762,737	693,412	69,325	10.00%	36,334	28,719	4,272
Mater Misericordiae University Hospital	Alan Sharpe	339,957	248,250	225,696	22,554	9.99%	7,392	15,161	
St Vincent's University Hospital, Elm Park	Kay Connolly	291,659	216,908	193,851	23,057	11.89%	8,581	14,476	
National Maternity Hospital, Holles Street	Prof Shane Higgins	66,401	48,354	44,180	4,174	9.45%	2,421	1,753	
St. Michael's Hospital, Dun Laoghaire	Anne Coleman	30,315	22,505	20,110	2,395	11.91%	1,773	622	
Cappagh National Orthopaedic Hospital	Angela Lee	39,131	27,196	26,087	1,109	4.25%	594	515	
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	28,673	21,202	19,026	2,176	11.44%	996	1,180	
St. Columcilles Hospital, Loughlinstown	Hilary Flynn	39,545	28,272	26,350	1,922	7.29%	1,054	756	112
Midland Regional Hospital, Mullingar	Kay Slevin	88,046	69,520	58,603	10,917	18.63%	7,331	3,464	122
St. Luke's General Hospital, Kilkenny	Anne Slattery	95,778	73,617	63,757	9,860	15.47%	2,472	6,961	427
Wexford General Hospital	Linda O'Leary	84,339	67,114	56,156	10,958	19.51%	8,104	2,318	536
Our Lady's Hospital, Navan	Anita Brennan	55,709	41,157	37,142	4,015	10.81%	1,704	2,231	81
Ireland East Hosp Group HQ	Declan Lyons	10,247	6,277	5,056	1,221	24.15%	(460)	379	1,302
Ireland East Hospital Group	Declan Lyons	1,169,800	870,373	776,015	94,358	12.16%	41,960	49,817	2,581

Acute Hospital Division									
August 2021			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Mercy University Hospital, Cork	Sandra Daly	99,392	76,291	66,686	9,605	14.40%	5,070	4,536	
South Infirmary University Hospital, Cork	Helen Donovan	62,885	42,296	41,564	732	1.76%	(318)	1,049	
Cork University Hospital	Dr Gerard O'Callaghan	325,816	245,786	217,221	28,565	13.15%	17,748	10,817	
Waterford Regional Hospital	Grace Rothwell	224,956	168,852	148,703	20,149	13.55%	8,081	12,068	
Kerry General Hospital	Fearghal Grimes	101,040	76,891	67,201	9,690	14.42%	5,702	3,988	
South Tipperary General Hospital	Maria Barry	78,593	59,347	52,260	7,087	13.56%	2,560	4,527	
Bantry General Hospital	Carole Croke	20,973	16,256	14,029	2,228	15.88%	1,579	649	
Mallow General Hospital	Claire Crowley	20,464	13,980	13,688	292	2.13%	(74)	366	
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	8,120	5,800	5,406	395	7.31%	101	294	
South/South West Hosp Group HQ	Gerry O'Dwyer	13,680	17,283	8,936	8,347	93.41%	664	752	6,932
Cork University Maternity Hospital	Prof. John Higgins	41,953	31,569	27,983	3,586	12.81%	576	3,010	
South/South West Hospital Group	Gerry O'Dwyer	997,872	754,352	663,676	90,676	13.66%	41,689	42,056	6,932
Galway University Hospitals	Chris Kane	391,044	293,703	260,279	33,423	12.84%	12,762	17,575	3,087
Sligo General Hospital	Grainne McCann	155,274	113,803	103,024	10,779	10.46%	6,778	2,448	1,552
Letterkenny General Hospital	Sean Murphy	154,881	115,504	103,350	12,154	11.76%	3,541	6,655	1,958
Mayo General Hospital	Catherine Donohue	118,214	86,708	78,568	8,140	10.36%	3,765	2,887	1,487
Portiuncula Hospital General and Maternity	James Keane	76,427	62,162	50,879	11,283	22.18%	9,823	1,342	118
Roscommon County Hospital	Mary Garvey	27,805	19,809	18,509	1,299	7.02%	(159)	581	877
Saolta Hosp Group HQ	Tony Canavan	13,431	7,535	8,938	(1,403)	-15.69%	(1,584)	62	120
Saolta University Health Care Group	Tony Canavan	937,076	699,223	623,548	75,675	12.14%	34,926	31,549	9,200
St. John's Hospital	Emer Martin	21,779	17,297	14,492	2,805	19.35%	2,111	693	
Limerick University Hospital	Prof. Colette Cowan	298,655	237,249	198,310	38,939	19.64%	15,172	12,935	10,832
Ennis Hospital	Prof. Colette Cowan	19,791	14,717	13,172	1,545	11.73%	1,408	137	
Nenagh Hospital	Prof. Colette Cowan	21,124	15,014	14,070	944	6.71%	820	124	
University Maternity Hospital, Limerick	Prof. Colette Cowan	29,108	20,447	19,389	1,059	5.46%	813	246	
Croom Hospital	Prof. Colette Cowan	14,948	11,023	9,954	1,069	10.74%	834	235	
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	798	950	530	420	79.09%	420	-	
University of Limerick Hospital Group	Prof. Colette Cowan	406,204	316,697	269,917	46,780	17.33%	21,577	14,371	10,832
CHI at Temple Street	Eilish Hardiman	129,078	90,170	83,915	6,254	7.45%	5,762	493	
CHI at Crumlin	Eilish Hardiman	188,450	134,076	123,531	10,545	8.54%	8,648	1,897	
CHI at Tallaght	Eilish Hardiman	26,839	20,026	17,636	2,390	13.55%	2,368	23	
CHI at Connolly	Eilish Hardiman	10,787	6,730	6,847	(117)	-1.70%	(117)	-	
CHI Development Programme	Eilish Hardiman	17,908	15,587	11,745	3,842	32.71%	3,842	-	
CHI Group HQ	Eilish Hardiman	3,792	2,515	2,458	57	2.32%	57	0	
Children's Health Ireland	Eilish Hardiman	376,855	269,104	246,132	22,972	9.33%	20,559	2,413	-
Regional and National Services	Liam Woods	530,652	44,253	284,483	(240,230)	-84.44%	(114,549)	(125,681)	
Acute Hospitals Division	Liam Woods	6,397,491	4,377,265	4,158,591	218,674	5.26%	111,523	71,966	35,185

Private Hospitals					
August 2021		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
Blackrock Clinic	0	52	0	52	
Galway Clinic	0	-84	0	-84	
Hermitage Clinic	0	488	0	488	
Aut Even Hospital	0	-21	0	-21	
UPMC Whitfield	0	700	0	700	
UPMC Kildare.	0	103	0	103	
Beacon Hospital	0	1,007	0	1,007	
Kingsbridge Hospital	0	17	0	17	
St Francis Private Hospital	0	112	0	112	
St Vincent's Private Hospital	0	-158	0	-158	
Sports Surgery Clinic	0	25	0	25	
Mater Private Hospital Dublin	0	342	0	342	
Mater Private Hospital Cork	0	-49	0	-49	
Bon Secours Cork	0	1,478	0	1,478	
Bon Secours Dublin	0	621	0	621	
Bon Secours Galway	0	-366	0	-366	
Bon Secours Tralee	0	-730	0	-730	
Bon Secours Limerick	0	-383	0	-383	
Safety Net Arrangements (2021) – Covid 1	0	92,160	0	92,160	
Private Hospitals COVID-19	0	95,316	(0)	95,316	

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000s	€000s	€000s
	52	0
	-84	0
	488	0
	-21	0
	700	0
	103	0
	1,007	0
	17	0
	112	0
	-158	0
	25	0
	342	0
	-49	0
	1,478	0
	621	0
	-366	0
	-730	0
	-383	0
	92,160	0
0	95,316	0

Community Healthcare Organisations									
August 2021							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		88,274	69,339	58,601	10,738	18.32%	937	7,533	2,268
Social Inclusion		3,663	2,250	2,377	(127)	-5.36%	(174)	46	
Palliative Care		8,026	5,848	5,340	508	9.52%	241	267	
Primary Care Division (Note 1)		99,964	77,437	66,317	11,119	16.77%	1,004	7,847	2,268
Mental Health Division		87,659	57,131	57,310	(179)	-0.31%	(825)	632	14
Older Persons Services Division		111,292	71,578	72,303	(725)	-1.00%	(2,208)	1,446	36
Disability Services		167,378	115,552	109,236	6,317	5.78%	5,140	1,167	10
Health & Wellbeing Community		1,933	1,377	1,105	272	24.63%	(73)	64	281
Quality & Patient Safety – Community		201	96	134	(38)	-28.18%	(38)	0	
CHO HQs & Community Services		2,163	2,023	1,462	561	38.35%	440	121	0
CHO 1	John Hayes	470,589	325,193	307,867	17,326	5.63%	3,441	11,276	2,609
Primary Care		97,009	79,426	64,214	15,212	23.69%	4,703	9,140	1,369
Social Inclusion		7,880	4,932	5,219	(287)	-5.49%	(312)	26	
Palliative Care		12,842	8,176	8,153	23	0.28%	(10)	33	
Primary Care Division (Note 1)		117,731	92,534	77,586	14,948	19.27%	4,381	9,198	1,369
Mental Health Division		122,802	82,225	80,703	1,522	1.89%	191	1,319	12
Older Persons Services Division		102,789	69,219	67,541	1,678	2.48%	(70)	1,735	13
Disability Services		203,029	140,268	135,087	5,181	3.84%	4,060	1,116	5
Health & Wellbeing Community		1,094	671	576	95	16.53%	(2)	97	
Quality & Patient Safety – Community		332	221	221	0	0.00%	0	0	
CHO HQs & Community Services		597	640	393	247	62.95%	80	161	7
CHO 2	Breda Crehan Roche	548,373	385,778	362,106	23,672	6.54%	8,639	13,626	1,407
Primary Care		65,127	52,212	43,404	8,808	20.29%	1,399	7,402	7
Social Inclusion		10,354	6,894	6,892	2	0.03%	(2)	4	
Palliative Care		13,852	9,373	9,222	151	1.63%	151	0	
Primary Care Division (Note 1)		89,333	68,480	59,519	8,961	15.06%	1,547	7,406	7
Mental Health Division		76,029	50,996	50,036	960	1.92%	(306)	1,266	
Older Persons Services Division		87,775	60,367	57,699	2,669	4.63%	697	1,972	
Disability Services		196,881	136,713	131,279	5,434	4.14%	3,472	1,962	
Health & Wellbeing Community		1,586	767	876	(109)	-12.47%	(223)	113	
Quality & Patient Safety – Community		201	11	134	(123)	-92.14%	(93)	(30)	
CHO HQs & Community Services		697	1,698	463	1,235	266.60%	80	885	270
CHO 3	Maria Bridgeman	452,501	319,032	300,006	19,026	6.34%	5,174	13,575	277
Primary Care		116,132	91,828	77,059	14,769	19.17%	1,446	7,720	5,603
Social Inclusion		20,424	14,395	13,594	801	5.89%	74	727	
Palliative Care		15,746	10,611	10,484	127	1.22%	126	2	
Primary Care Division (Note 1)		152,302	116,834	101,136	15,698	15.52%	1,646	8,449	5,603
Mental Health Division		139,010	94,445	92,587	1,858	2.01%	147	1,711	
Older Persons Services Division		155,937	103,474	103,000	474	0.46%	(2,332)	2,806	
Disability Services		278,285	186,327	185,421	906	0.49%	389	517	
Health & Wellbeing Community		2,842	2,129	1,892	237	12.52%	1	236	
Quality & Patient Safety – Community		766	607	510	97	19.01%	97	0	
CHO HQs & Community Services		501	1,240	334	907	271.71%	527	380	0
CHO 4	Michael Fitzgerald	729,644	505,056	484,880	20,177	4.16%	475	14,099	5,603
Primary Care		91,073	74,212	60,566	13,645	22.53%	1,518	7,305	4,823
Social Inclusion		10,259	6,740	6,593	147	2.23%	137	10	
Palliative Care		4,287	1,589	2,439	(850)	-34.86%	(850)	0	
Primary Care Division (Note 1)		105,620	82,540	69,598	12,942	18.60%	804	7,315	4,823
Mental Health Division		117,493	82,156	77,292	4,864	6.29%	1,740	3,113	11
Older Persons Services Division		111,105	68,098	71,367	(3,269)	-4.58%	(6,974)	3,705	
Disability Services		213,433	143,803	141,214	2,589	1.83%	1,677	905	7
Health & Wellbeing Community		2,370	1,248	932	316	33.86%	239	77	
Quality & Patient Safety – Community		387	333	257	76	29.51%	76	0	
CHO HQs & Community Services		1,597	1,347	1,080	267	24.71%	214	53	0
CHO 5	Kate Killeen White	552,003	379,525	361,740	17,785	4.92%	(2,223)	15,167	4,841

Community Healthcare Organisations									
August 2021							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		70,082	61,207	46,156	15,051	32.61%	752	5,694	8,605
Social Inclusion		3,337	1,745	2,218	(473)	-21.33%	(470)	(2)	
Palliative Care		4,211	3,522	2,702	819	30.32%	819	0	
Primary Care Division (Note 1)		77,630	66,473	51,076	15,398	30.15%	1,101	5,692	8,605
Mental Health Division		72,252	48,379	45,964	2,415	5.25%	1,931	484	
Older Persons Services Division		87,150	54,893	56,938	(2,045)	-3.59%	(3,601)	1,549	6
Disability Services		196,353	127,815	127,510	306	0.24%	(151)	457	
Health & Wellbeing Community		1,058	977	588	389	66.16%	(256)	73	572
Quality & Patient Safety – Community		767	273	362	(89)	-24.71%	(89)	0	
CHO HQs & Community Services		1,616	1,186	1,140	46	4.06%	(40)	86	0
CHO 6	Martina Queally	436,826	299,995	283,577	16,419	5.79%	(1,105)	8,341	9,183
Primary Care		91,457	65,948	60,487	5,461	9.03%	(3,608)	6,858	2,211
Social Inclusion		53,963	38,770	34,980	3,790	10.83%	(37)	3,827	
Palliative Care		28,372	19,859	18,966	893	4.71%	770	123	
Primary Care Division (Note 1)		173,792	124,577	114,434	10,144	8.86%	(2,875)	10,807	2,211
Mental Health Division		111,232	73,981	72,957	1,025	1.40%	4	1,021	
Older Persons Services Division		133,691	85,322	88,730	(3,409)	-3.84%	(5,554)	2,145	
Disability Services		286,612	185,615	187,234	(1,619)	-0.86%	(3,594)	1,976	
Health & Wellbeing Community		2,590	907	1,326	(419)	-31.59%	(439)	20	
Quality & Patient Safety – Community		466	343	308	35	11.36%	35	0	
CHO HQs & Community Services		3,598	3,023	2,393	630	26.33%	458	172	0
CHO 7	Ann O'Shea	711,980	473,768	467,381	6,387	1.37%	(11,964)	16,140	2,211
Primary Care		122,380	100,801	81,292	19,509	24.00%	(392)	10,285	9,615
Social Inclusion		9,624	5,542	5,838	(296)	-5.07%	(280)	(16)	
Palliative Care		6,750	4,328	4,503	(175)	-3.89%	(175)	0	
Primary Care Division (Note 1)		138,754	110,671	91,633	19,038	20.78%	(847)	10,270	9,615
Mental Health Division		113,352	73,493	73,492	2	0.00%	(809)	810	
Older Persons Services Division		95,964	64,090	59,014	5,075	8.60%	1,661	3,414	
Disability Services		263,051	182,986	176,755	6,231	3.53%	2,672	3,559	
Health & Wellbeing Community		2,770	1,542	1,593	(51)	-3.19%	(55)	0	5
Quality & Patient Safety – Community		1,305	779	854	(75)	-8.82%	(75)	0	
CHO HQs & Community Services		2,920	2,684	1,954	730	37.37%	582	149	0
CHO 8	Des O'Flynn	618,116	436,246	405,295	30,950	7.64%	3,128	18,202	9,620
Primary Care		90,861	71,248	60,409	10,839	17.94%	(1,284)	7,365	4,758
Social Inclusion		44,253	31,308	29,875	1,433	4.80%	(120)	1,554	
Palliative Care		14,992	9,995	9,995	0	0.00%	0	0	
Primary Care Division (Note 1)		150,106	112,551	100,279	12,272	12.24%	(1,404)	8,919	4,758
Mental Health Division		131,552	88,607	87,215	1,392	1.60%	191	1,201	
Older Persons Services Division		135,894	99,852	90,154	9,699	10.76%	4,806	4,892	
Disability Services		335,272	224,493	222,052	2,441	1.10%	(2,240)	4,681	
Health & Wellbeing Community		1,621	783	805	(22)	-2.75%	(60)	37	
Quality & Patient Safety – Community		465	320	241	79	32.74%	79	0	
CHO HQs & Community Services		4,744	3,556	3,146	410	13.04%	288	123	0
CHO 9	Mellany McLoone	759,654	530,163	503,892	26,271	5.21%	1,660	19,853	4,758
Grand Total of Community Healthcare Organisations		5,279,687	3,654,756	3,476,743	178,013	5.12%	7,224	130,280	40,509

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

National Ambulance Service									
August 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Southern Regional Ambulance	Nicky Glenn	21,722	15,406	14,454	952	6.59%	952	-	
South Eastern Regional Ambulance	Nicky Glenn	18,104	11,718	12,002	(284)	-2.37%	(284)	-	
Western Regional Ambulance	Paudie O Riordan	19,756	13,893	13,100	793	6.06%	793	-	
North Western Regional Ambulance	Paudie O Riordan	13,561	8,942	9,017	(75)	-0.83%	(75)	-	
Mid Western Regional Ambulance	Paudie O Riordan	13,594	9,287	9,046	241	2.67%	241	-	
North Eastern Regional Ambulance	Willie Merriman	13,799	9,709	9,137	573	6.27%	573	-	
Midland Regional Ambulance	Willie Merriman	10,869	7,930	7,237	693	9.58%	693	-	
East Coast Regional Ambulance	Willie Merriman	25,406	17,773	16,849	924	5.48%	924	-	
Regional Ambulance Services		136,811	94,659	90,841	3,818	4.20%	3,818	0	0
Office of the National Director	Robert Morton	24,379	12,368	13,076	(708)	-5.42%	(708)	-	
National Ambulance College	Macartan Hughes	5,254	2,712	3,482	(770)	-22.11%	(770)	-	
Emergency Care Control	Pat Mc Creanor / Sean Brady	19,341	14,125	12,882	1,243	9.65%	1,243	-	
National Ambulance Service Critical Care	Dermot Doherty	2,168	999	1,399	(399)	-28.55%	(399)	-	
Office of the Assistant National Director	Robert Morton	51,143	30,204	30,838	(634)	-2.06%	(634)	0	0
National Ambulance Service – COVID-19			8,071		8,071	0.00%		6,760	1,311
National Ambulance Service	Robert Morton	187,954	132,934	121,679	11,255	9.25%	3,184	6,760	1,311

Health & Wellbeing						
August 2021			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
Health Protection Surveillance Service	Dr Kevin Kelleher	7,224	4,845	3,462	1,383	39.95%
Health Protection Vaccines	Dr Kevin Kelleher	196,495	110,338	173,633	(63,295)	-36.45%
Public Health	Dr Lorraine Doherty	32,459	22,403	20,895	1,508	7.22%
Health Promotion	Helen Deely	8,279	4,256	5,146	(890)	-17.29%
Research & Evidence	Ana Terres	10,092	7,253	6,620	632	3.49%
Health & Wellbeing - (Regional)	Various	9,487	6,526	6,306	220	3.48%
Crisis Pregnancy Agency	Helen Deely	7,421	3,327	3,860	(533)	-13.81%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	2,294	1,098	1,220	(121)	-9.94%
Health & Wellbeing Division	Dr Stephanie O'Keeffe	273,750	160,046	221,142	(61,096)	-28%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
2	1,381	
(7,164)	2,432	(58,563)
(3,523)	5,032	
(890)	0	
403	229	-
210	10	
(534)	1	
(122)	0	
(11,618)	9,085	(58,563)

Primary Care (Overall Total) by CHO									
August 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%			
CHO 1	John Hayes	99,964	77,437	66,317	11,119	16.77%	1,004	7,847	2,268
CHO 2	Breda Crehan Roche	117,731	92,534	77,586	14,948	19.27%	4,381	9,198	1,369
CHO 3	Maria Bridgeman	89,333	68,480	59,519	8,961	15.06%	1,547	7,406	7
CHO 4	Michael Fitzgerald	152,302	116,834	101,136	15,698	15.52%	1,646	8,449	5,603
CHO 5	Kate Killeen White	105,620	82,540	69,598	12,942	18.60%	804	7,315	4,823
CHO 6	Martina Queally	77,630	66,473	51,076	15,398	30.15%	1,101	5,692	8,605
CHO 7	Ann O'Shea	173,792	124,577	114,434	10,144	8.86%	(2,875)	10,807	2,211
CHO 8	Des O'Flynn	138,754	110,671	91,633	19,038	20.78%	(847)	10,270	9,615
CHO 9	Mellany McLoone	150,106	112,551	100,279	12,272	12.24%	(1,404)	8,919	4,758
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	8,852	8,089	763	9.43%	319	444	0
National	TJ Dunford	264,873	62,677	134,114	(71,438)	-53.27%	(81,414)	9,976	0
Primary Care Division Total	TJ Dunford	1,382,247	923,625	873,780	49,845	5.70%	(75,737)	86,323	39,259

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO									
August 2021			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	88,274	69,339	58,601	10,738	18.32%	937	7,533	2,268
CHO 2	Breda Crehan Roche	97,009	79,426	64,214	15,212	23.69%	4,703	9,140	1,369
CHO 3	Maria Bridgeman	65,127	52,212	43,404	8,808	20.29%	1,399	7,402	7
CHO 4	Michael Fitzgerald	116,132	91,828	77,059	14,769	19.17%	1,446	7,720	5,603
CHO 5	Kate Killeen White	91,073	74,212	60,566	13,645	22.53%	1,518	7,305	4,823
CHO 6	Martina Queally	70,082	61,207	46,156	15,051	32.61%	752	5,694	8,605
CHO 7	Ann O'Shea	91,457	65,948	60,487	5,461	9.03%	(3,608)	6,858	2,211
CHO 8	Des O'Flynn	122,380	100,801	81,292	19,509	24.00%	(392)	10,285	9,615
CHO 9	Mellany McLoone	90,861	71,248	60,409	10,839	17.94%	(1,284)	7,365	4,758
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	8,852	8,089	763	9.43%	319	444	
National	TJ Dunford	244,882	56,438	121,270	(64,832)	-53.46%	(75,459)	10,627	
Primary Care	TJ Dunford	1,089,421	731,510	681,547	49,964	7.33%	(69,670)	80,374	39,259

Primary Care - Social Inclusion - by CHO									
August 2021			YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance		YTD Variance Core	YTD Variance Covid 19 Excl Vac
Overall - Including Covid-19		€000	€000	€000	€000	%		€000	€000
CHO 1	John Hayes	3,663	2,250	2,377	(127)	-5.36%		(174)	46
CHO 2	Breda Crehan Roche	7,880	4,932	5,219	(287)	-5.49%		(312)	26
CHO 3	Maria Bridgeman	10,354	6,894	6,892	2	0.03%		(2)	4
CHO 4	Michael Fitzgerald	20,424	14,395	13,594	801	5.89%		74	727
CHO 5	Kate Killeen White	10,259	6,740	6,593	147	2.23%		137	10
CHO 6	Martina Queally	3,337	1,745	2,218	(473)	-21.33%		(470)	(2)
CHO 7	Ann O'Shea	53,963	38,770	34,980	3,790	10.83%		(37)	3,827
CHO 8	Des O'Flynn	9,624	5,542	5,838	(296)	-5.07%		(280)	(16)
CHO 9	Mellany McLoone	44,253	31,308	29,875	1,433	4.80%		(120)	1,554
Regional		0	0	0	0	0.00%		0	0
National	TJ Dunford	13,402	6,132	8,996	(2,864)	-31.83%		(2,212)	(651)
Social Inclusion	TJ Dunford	177,158	118,709	116,582	2,127	1.82%		(3,397)	5,524

Mental Health by CHO									
August 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%			
CHO 1	John Hayes	87,659	57,131	57,310	(179)	-0.31%	(825)	632	14
CHO 2	Breda Crehan Roche	122,802	82,225	80,703	1,522	1.89%	191	1,319	12
CHO 3	Maria Bridgeman	76,029	50,996	50,036	960	1.92%	(306)	1,266	
CHO 4	Michael Fitzgerald	139,010	94,445	92,587	1,858	2.01%	147	1,711	
CHO 5	Kate Killeen White	117,493	82,156	77,292	4,864	6.29%	1,740	3,113	11
CHO 6	Martina Queally	72,252	48,379	45,964	2,415	5.25%	1,931	484	
CHO 7	Ann O'Shea	111,232	73,981	72,957	1,025	1.40%	4	1,021	
CHO 8	Des O'Flynn	113,352	73,493	73,492	2	0.00%	(809)	810	
CHO 9	Mellany McLoone	131,552	88,607	87,215	1,392	1.60%	191	1,201	
Central Mental Hospital		50,491	31,385	34,152	(2,767)	-8.10%	(3,460)	693	
Suicide Prevention		10,042	6,500	6,903	(403)	-5.84%	(403)	0	
Regional		0	0	0	0	0.00%	0	0	0
National	Jim Ryan	56,860	24,591	35,304	(10,713)	-30.34%	(6,263)	(4,450)	
Mental Health Division	Jim Ryan	1,088,773	713,889	713,914	(24)	0.00%	(7,862)	7,801	37

Older Persons by CHO & NHSS									
August 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance	YTD Variance
			YTD Spend	YTD Budget	YTD Variance	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	111,292	71,578	72,303	(725)	-1.00%	(2,208)	1,446	36
CHO 2	Breda Crehan Roche	102,789	69,219	67,541	1,678	2.48%	(70)	1,735	13
CHO 3	Maria Bridgeman	87,775	60,367	57,699	2,669	4.63%	697	1,972	
CHO 4	Michael Fitzgerald	155,937	103,474	103,000	474	0.46%	(2,332)	2,806	
CHO 5	Kate Killeen White	111,105	68,098	71,367	(3,269)	-4.58%	(6,974)	3,705	
CHO 6	Martina Queally	87,150	54,893	56,938	(2,045)	-3.59%	(3,601)	1,549	6
CHO 7	Ann O'Shea	133,691	85,322	88,730	(3,409)	-3.84%	(5,554)	2,145	
CHO 8	Des O'Flynn	95,964	64,090	59,014	5,075	8.60%	1,661	3,414	
CHO 9	Mellany McLoone	135,894	99,852	90,154	9,699	10.76%	4,806	4,892	
Regional	Sandra Tuohy	112,242	58,694	70,930	(12,236)	-17.25%	(9,792)	(2,444)	
National	Sandra Tuohy	129,510	5,439	34,793	(29,354)	-84.37%	(29,048)	(306)	
Nursing Home Support Scheme	Sandra Tuohy	1,087,305	682,313	711,845	(29,532)	-4.15%	(30,746)	1,214	
Older Persons Services Division - Total	Sandra Tuohy	2,350,654	1,423,339	1,484,314	(60,975)	-4.11%	(83,159)	22,128	55

Primary Care - Palliative Care - by CHO						
August 2021			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	8,026	5,848	5,340	508	9.52%
CHO 2	Breda Crehan Roche	12,842	8,176	8,153	23	0.28%
CHO 3	Maria Bridgeman	13,852	9,373	9,222	151	1.63%
CHO 4	Michael Fitzgerald	15,746	10,611	10,484	127	1.22%
CHO 5	Kate Killeen White	4,287	1,589	2,439	(850)	-34.86%
CHO 6	Martina Queally	4,211	3,522	2,702	819	30.32%
CHO 7	Ann O'Shea	28,372	19,859	18,966	893	4.71%
CHO 8	Des O'Flynn	6,750	4,328	4,503	(175)	-3.89%
CHO 9	Mellany McLoone	14,992	9,995	9,995	0	0.00%
Regional		0	0	0	0	0.00%
National	TJ Dunford	6,590	106	3,848	(3,742)	-97.24%
Palliative Care	TJ Dunford	115,668	73,406	75,652	(2,246)	-2.97%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
241	267	
(10)	33	
151	0	
126	2	
(850)	0	
819	0	
770	123	
(175)	0	
0	0	
0	0	0
(3,742)	0	
(2,671)	425	0

Older Persons by CHO									
August 2021							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance	YTD Variance	YTD Variance
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	111,292	71,578	72,303	(725)	-1.00%	(2,208)	1,446	36
CHO 2	Breda Crehan Roche	102,789	69,219	67,541	1,678	2.48%	(70)	1,735	13
CHO 3	Maria Bridgeman	87,775	60,367	57,699	2,669	4.63%	697	1,972	
CHO 4	Michael Fitzgerald	155,937	103,474	103,000	474	0.46%	(2,332)	2,806	
CHO 5	Kate Killeen White	111,105	68,098	71,367	(3,269)	-4.58%	(6,974)	3,705	
CHO 6	Martina Queally	87,150	54,893	56,938	(2,045)	-3.59%	(3,601)	1,549	6
CHO 7	Ann O'Shea	133,691	85,322	88,730	(3,409)	-3.84%	(5,554)	2,145	
CHO 8	Des O'Flynn	95,964	64,090	59,014	5,075	8.60%	1,661	3,414	
CHO 9	Mellany McLoone	135,894	99,852	90,154	9,699	10.76%	4,806	4,892	
Regional	Sandra Tuohy	112,242	58,694	70,930	(12,236)	-17.25%	(9,792)	(2,444)	
National	Sandra Tuohy	129,510	5,439	34,793	(29,354)	-84.37%	(29,048)	(306)	
Older Persons Services	Sandra Tuohy	1,263,348	741,026	772,470	(31,444)	-4.07%	(52,413)	20,914	55

Disabilities by CHO									
August 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	167,378	115,552	109,236	6,317	5.78%	5,140	1,167	10
CHO 2	Breda Crehan Roche	203,029	140,268	135,087	5,181	3.84%	4,060	1,116	5
CHO 3	Maria Bridgeman	196,881	136,713	131,279	5,434	4.14%	3,472	1,962	
CHO 4	Michael Fitzgerald	278,285	186,327	185,421	906	0.49%	389	517	
CHO 5	Kate Killeen White	213,433	143,803	141,214	2,589	1.83%	1,677	905	7
CHO 6	Martina Queally	196,353	127,815	127,510	306	0.24%	(151)	457	
CHO 7	Ann O'Shea	286,612	185,615	187,234	(1,619)	-0.86%	(3,594)	1,976	
CHO 8	Des O'Flynn	263,051	182,986	176,755	6,231	3.53%	2,672	3,559	
CHO 9	Mellany McLoone	335,272	224,493	222,052	2,441	1.10%	(2,240)	4,681	
Regional		0	0	0	0	0.00%	0	0	0
National	Cathal Morgan	91,883	35,366	33,250	2,116	6.36%	27	2,089	
Disability Services	Cathal Morgan	2,232,177	1,478,938	1,449,036	29,902	2.06%	11,452	18,428	22

Health & Wellbeing by CHO									
August 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance	YTD Variance
			YTD Spend	YTD Budget	YTD Variance	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	1,933	1,377	1,105	272	24.63%	(73)	64	281
CHO 2	Breda Crehan Roche	1,094	671	576	95	16.53%	(2)	97	
CHO 3	Maria Bridgeman	1,586	767	876	(109)	-12.47%	(223)	113	
CHO 4	Michael Fitzgerald	2,842	2,129	1,892	237	12.52%	1	236	
CHO 5	Kate Killeen White	2,370	1,248	932	316	33.86%	239	77	
CHO 6	Martina Queally	1,058	977	588	389	66.16%	(256)	73	572
CHO 7	Ann O'Shea	2,590	907	1,326	(419)	-31.59%	(439)	20	
CHO 8	Des O'Flynn	2,770	1,542	1,593	(51)	-3.19%	(55)	0	5
CHO 9	Mellany McLoone	1,621	783	805	(22)	-2.75%	(60)	37	
Health & Wellbeing Community	Angela Alder	17,864	10,401	9,693	707	7.30%	(868)	718	858

Quality & Patient Safety by CHO									
August 2021			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	201	96	134	(38)	-28.18%	(38)	0	
CHO 2	Breda Crehan Roche	332	221	221	0	0.00%	0	0	
CHO 3	Maria Bridgeman	201	11	134	(123)	-92.14%	(93)	(30)	
CHO 4	Michael Fitzgerald	766	607	510	97	19.01%	97	0	
CHO 5	Kate Killeen White	387	333	257	76	29.51%	76	0	
CHO 6	Martina Queally	767	273	362	(89)	-24.71%	(89)	0	
CHO 7	Ann O'Shea	466	343	308	35	11.36%	35	0	
CHO 8	Des O'Flynn	1,305	779	854	(75)	-8.82%	(75)	0	
CHO 9	Mellany McLoone	465	320	241	79	32.74%	79	0	
National	JP Nolan	3,710	172	13	158	1175.55%	158	0	
Quality & Patient Safety	JP Nolan	8,600	3,154	3,035	119	3.93%	150	(30)	0

Chief Clinical Officer						
August 2021			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
Clinical Design & Innovation	Colm Henry	9,821	3,094	5,725	(2,631)	-45.96%
Office of Nursing & Midwifery Services	Mary Wynne	34,601	18,740	21,679	(2,939)	-13.56%
Quality Assurance & Verification	Patrick Lynch	6,291	3,403	4,151	(747)	-18.01%
Quality Improvement Division	Philip Crowley	8,275	4,643	5,465	(822)	-15.03%
National Health and Social Care Profession	Jackie Reed	2,254	911	1,477	(567)	-38.37%
National Doctors Training & Planning	Prof Frank Murray	27,868	13,748	18,315	(4,567)	-24.94%
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	33,161	4,272	5,054	(781)	-15.46%
Office of the CCO	Deirdre McNamara	0	0	0	0	0.00%
Chief Clinical Officer	Colm Henry	122,270	48,811	61,865	(13,054)	-21.10%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
(2,788)	0	156
(2,993)	54	
(757)	9	
(822)	0	
(567)	0	
(4,654)	87	
(781)	0	
0	0	0
(13,361)	151	156

Support Services									
August 2021			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Health Business Services	John Swords	593,271	385,341	397,525	(12,184)	-3.07%	3,057	(32,573)	17,331
Finance	Stephen Mulvany	69,955	30,242	36,058	(5,816)	-16.13%	(6,218)	402	
Human Resources	Anne-Marie Hoey	62,700	48,235	37,566	10,669	28.40%	828	9,841	
Board of the HSE & Office of the CEO	Paul Reid	3,874	2,683	2,861	(178)	-6.22%	(178)	0	
Strategic Transformation Office	Camille Staunton	10,086	5,647	4,065	1,582	38.93%	1,582	0	
Legal Services	Dara Purcell	17,361	10,658	10,645	13	0.12%	(1,659)	1,672	
Office of the COO & Office of the CSO	Dean Sullivan & Ann O'Connor	10,916	16,747	7,195	9,552	132.75%	2,255	7,296	
Compliance	Kevin Cleary	1,369	495	772	(277)	-35.88%	(277)	0	
Communications	Mark Brannock	42,848	30,289	33,348	(3,059)	-9.17%	586	1,161	(4,806)
Audit	Geraldine Smith	4,523	2,344	3,005	(660)	-21.97%	(667)	7	
Health Repayment Scheme	Alan McKnight	494	3	332	(330)	-99.23%	(330)	0	
Chief Information Officer	Fran Thompson	107,454	89,652	75,598	14,055	18.59%	9,811	4,538	(295)
Regional Services		274,392	671	146,752	(146,081)	-99.54%	(26,423)	(119,659)	
Support Services		1,199,242	623,007	755,722	(132,715)	-17.56%	(17,630)	(127,314)	12,230

PCRS								
August 2021		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
General Medical Services								
GP Fees & Allowances	689,920	484,068	476,586	7,482	1.57%	(43,935)	51,418	
Drug Target Refund	428	119	285	(166)	-58.08%	(166)	0	
GMS Pharmacy Fees	267,141	167,255	177,340	(10,085)	-5.69%	(14,369)	4,283	
GMS Pharmacy Drugs / Medicines	629,498	421,128	417,780	3,348	0.80%	(4,342)	7,690	
Dental Treatment / Prescription Services	56,797	27,546	37,339	(9,793)	-26.23%	(9,797)	4	
Community Ophthalmic Services	29,718	15,220	19,064	(3,844)	-20.16%	(3,844)	0	
EEA Pharmacy Claims	699	252	471	(219)	-46.44%	(219)	0	
High Tech Arrangement - Drugs / Medicines	475,427	297,054	307,830	(10,777)	-3.50%	(10,777)	0	
High Tech Arrangement - Patient Care Fees	29,527	21,268	19,716	1,552	7.87%	1,552	0	
High Tech Arrangement - Gain Share	500	2,142	500	1,642	328.49%	1,642	0	
Health Amendment Act Claims	1,635	1,208	1,093	115	10.54%	115	0	
Admin - Pay & Non Pay (excluding NCPE)	51,319	26,639	31,484	(4,845)	-15.39%	(6,201)	1,357	
Admin - NCPE-Pay	185	185	185	0	0.00%	0	0	
Admin - Spend to Save - New Staff -Pay	0	0	0	0		0	0	0
Sub Total	2,232,795	1,464,085	1,489,673	(25,588)	-1.72%	(90,339)	64,751	0
Community Demand Led Schemes								
Drug Payment Scheme	92,881	62,340	60,891	1,449	2.38%	1,449	0	
Long Term Illness Scheme	296,648	188,512	194,664	(6,152)	-3.16%	(6,152)	0	
High Tech Arrangement - Drugs / Medicines C/S	442,005	278,594	286,190	(7,596)	-2.65%	(7,596)	0	
Methadone Treatment	21,652	14,859	14,470	389	2.69%	389	0	
Hardship Arrangements	14,066	7,949	9,299	(1,350)	-14.52%	(1,350)	0	
Primary Childhood Immunisation	7,373	4,826	4,906	(81)	-1.65%	(81)	0	
Heartwatch	435	157	288	(131)	-45.45%	(131)	0	
NCSS Smear Test Fee		0	0	0		0	0	
Sub Total	875,059	557,236	570,708	(13,472)	-2.36%	(13,472)	0	0
Hospital / Home-Care Setting Arrangments								
OPAT Programme	9,705	6,795	6,482	312	4.82%	312	0	
OPIT Programme	3,938	607	2,550	(1,943)	-76.21%	(1,943)	0	
Public Health Initiative (PrEP)	1,000	667	667	0	0.00%	0	0	
NDMS - Oncology Drugs / Medicines	88,114	59,649	58,487	1,162	1.99%	1,162	0	
NDMS - Hep. C Programme	25,000	6,206	16,923	(10,716)	-63.33%	(10,716)	0	
NDMS - MS Drugs / Medicines	13,270	12,372	8,897	3,475	39.05%	3,475	0	
NDMS - Bespoke Funding Decisions (Orphan, ERT)	20,406	15,684	13,477	2,208	16.38%	2,208	0	
Orphan Drugs/ Medicines	0	0	0	0		0	0	0
Covid-19 Vaccination Programme		70,754		70,754		0	0	70,754
Sub Total	161,435	172,734	107,483	65,251	60.71%	(5,503)	0	70,754
Total PCRS	3,269,289	2,194,055	2,167,864	26,191	1.21%	(109,315)	64,751	70,754

Demand Led Schemes					
August 2021		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
Mobility	8,589	4,474	5,720	(1,246)	-21.78%
Capitation	10,770	7,259	7,173	86	1.19%
Blind W.A.	11,346	7,300	7,556	(257)	-3.40%
Maternity	0		0	(0)	-100.00%
L-Term III	10,484	9,994	6,984	3,010	43.09%
Drug Payment	7,817	5,753	5,206	547	10.51%
H'dship Med	115,956	86,349	77,221	9,128	11.82%
Drug Refund	87,642	46,875	58,396	(11,521)	-19.73%
High Tech	10,667	9,691	7,106	2,584	36.36%
Health Amendment	6,102	5,474	4,065	1,409	34.65%
DTSS	71	23	47	-24	-51.16%
Cervical Check Supports	2,445	1,269	1,628	-359	-22.06%
Covid 19		2,723		2,723	0.00%
Demand Led Local Schemes	271,888	187,183	181,103	6,080	3.36%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
(1,246)	0	
86	0	
(257)	0	
(0)	0	
3,010	0	
547	0	
9,128	0	
(11,521)	0	
2,584	0	
1,409	0	
-24	0	
-359	0	
	2,723	
3,357	2,723	0

Net Expenditure by Division (Pay)								
August 2021		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	4,958,117	3,314,259	3,234,812	79,447	2.46%	(34,144)	86,222	27,369
National Ambulance Service	143,747	96,199	92,509	3,691	3.99%	(54)	2,435	1,311
Private Hospitals							-	
Acute Operations incl Private Hospitals	5,101,865	3,410,458	3,327,321	83,138	2.50%	(34,199)	88,656	28,680
Primary Care	720,605	450,010	441,754	8,256	1.87%	(42,461)	25,186	25,531
Social Inclusion	61,932	39,866	40,466	(599)	-1.48%	(2,581)	1,981	
Palliative Care	48,831	33,457	32,187	1,269	3.94%	946	324	
Primary Care Division - Total	831,368	523,334	514,407	8,926	1.74%	(44,096)	27,491	25,531
Mental Health Division	826,998	555,492	548,376	7,116	1.30%	814	6,265	37
Older Persons	836,073	535,659	546,857	(11,198)	-2.05%	(29,365)	18,131	37
Nursing Home Support Scheme ("Fair Deal")								
Older Persons Services Division - Total	836,073	535,659	546,857	(11,198)	-2.05%	(29,365)	18,131	37
Disability Services - Total	747,912	500,360	495,988	4,372	0.88%	(2,958)	7,309	21
Health & Wellbeing Community - Total	11,562	7,540	6,721	819	12.19%	(232)	587	464
Quality & Patient Safety Community Division - Total	7,337	2,835	2,340	495	21.15%	523	(28)	
CHO HQs & Community Services - Total	18,014	16,305	12,085	4,221	34.93%	2,414	1,571	235
Community Total (CHO & Regional/National)	3,279,264	2,141,525	2,126,775	14,751	0.69%	(72,900)	61,326	26,325

Net Expenditure by Division (Pay)								
August 2021		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Clinical Strategy & Programmes Division	3,421	1,343	2,276	(933)	-40.98%	(934)	1	
Office of Nursing & Midwifery Services	14,372	8,129	9,565	(1,435)	-15.01%	(1,436)	1	
Quality Assurance & Verification	5,219	3,190	3,469	(279)	-8.05%	(289)	10	
Quality Improvement Division	4,491	2,386	2,970	(584)	-19.66%	(584)	-	
National Health and Social Care Profession	1,027	448	662	(215)	-32.40%	(215)	-	
National Doctors Training & Planning	2,809	1,615	1,857	(242)	-13.03%	(242)	-	
National Cancer Control Programme (NCCP)	15,696	3,329	3,317	11	0.35%	11	-	
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	47,036	20,440	24,116	(3,676)	-15.24%	(3,688)	12	-
National Screening Service	34,682	19,528	20,093	(566)	-2.81%	(576)	11	
Health & Wellbeing Division	65,969	38,632	46,806	(8,174)	-17.46%	(2,809)	5,719	(11,084)
Environmental Health	46,591	28,548	30,516	(1,968)	-6.45%	(2,117)	150	
Emergency Management	1,424	1,143	947	195	20.62%	38	157	
North South Unit	308	1,210	161	1,049	649.45%	1,049	-	
National Services Total	48,323	30,901	31,625	(723)	-2.29%	(1,031)	307	-
Testing and Tracing	16,132	33,719	17,979	15,740	87.54%		15,740	
Support Services	221,144	151,636	142,306	9,330	6.56%	(8,818)	13,367	4,781
Other Operations/Services	433,285	294,855	282,925	11,930	4.22%	(16,922)	35,156	(6,303)
Total Operational Service Areas	8,814,413	5,846,839	5,737,020	109,819	1.91%	(124,020)	185,138	48,701
Pensions	1,026,027	690,123	684,270	5,853	0.86%	5,853	(0)	0
State Claims Agency							-	
Primary Care Reimbursement Service (Note 1)	25,915	13,773	16,855	(3,081)	-18.28%	(3,083)	1	
Demand Led Local Schemes (Note 1)	556	759	370	389	105.22%	365	24	
Treatment Abroad and Cross Border Healthcare	1,582	1,037	1,053	(16)	-1.50%	(16)	-	
EU Schemes: EHIC - E125 and E127	490	307	322	(15)	-4.54%	(15)	-	
Total Pensions & Demand Led Areas	1,054,569	705,999	702,869	3,130	0.45%	3,105	25	0
Winter Plan							-	
Overall Total	9,868,982	6,552,838	6,439,889	112,949	1.75%	(120,916)	185,163	48,701

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Non Pay)								
August 2021			YTD Actual Spend vrs YTD Budget			YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	2,323,492	1,566,438	1,519,306	47,131	3.10%	53,368	(14,068)	7,831
National Ambulance Service	44,354	36,591	29,269	7,322	25.01%	2,996	4,326	
Private Hospitals	-	95,316	(0)	95,316			95,316	
Acute Operations incl Private Hospitals	2,367,846	1,698,344	1,548,576	149,768	9.67%	56,364	85,574	7,831
Primary Care	393,008	297,712	256,119	41,593	16.24%	(27,337)	55,201	13,729
Social Inclusion	116,536	80,697	76,592	4,104	5.36%	562	3,542	
Palliative Care	73,749	45,350	47,987	(2,637)	-5.50%	(2,738)	101	
Primary Care Division - Total	583,293	423,759	380,698	43,060	11.31%	(29,513)	58,844	13,729
Mental Health Division	280,444	170,502	178,189	(7,687)	-4.31%	(9,472)	1,786	0
Older Persons	834,013	451,903	495,996	(44,093)	-8.89%	(46,818)	2,706	19
Nursing Home Support Scheme ("Fair Deal")	1,087,305	688,461	711,845	(23,384)	-3.29%	(24,598)	1,214	
Older Persons Services Division - Total	1,921,319	1,140,363	1,207,841	(67,478)	-5.59%	(71,417)	3,920	19
Disability Services - Total	1,539,566	1,016,550	989,735	26,815	2.71%	15,681	11,133	1
Health & Wellbeing Community - Total	6,302	3,135	2,972	163	5.47%	(361)	131	393
Quality & Patient Safety Community Division - Total	1,267	324	698	(373)	-53.54%	(372)	(2)	
CHO HQs & Community Services - Total	672	1,525	449	1,076	239.45%	476	558	42
Community Total (CHO & Regional/National)	4,332,862	2,756,159	2,760,582	(4,424)	-0.16%	(94,978)	76,370	14,185

Net Expenditure by Division (Non Pay)								
August 2021		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Clinical Strategy & Programmes Division	6,399	1,903	3,449	(1,546)	-44.83%	(1,701)	(1)	156
Office of Nursing & Midwifery Services	20,344	10,763	12,200	(1,437)	-11.78%	(1,491)	53	
Quality Assurance & Verification	1,072	213	682	(468)	-68.71%	(467)	(1)	
Quality Improvement Division	3,930	2,547	2,593	(46)	-1.78%	(46)	-	
National Health and Social Care Profession	1,228	463	815	(352)	-43.20%	(352)	-	
National Doctors Training & Planning	25,059	12,133	16,458	(4,325)	-26.28%	(4,412)	87	
National Cancer Control Programme (NCCP)	17,570	1,006	1,807	(801)	-44.32%	(801)	-	
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	75,603	29,028	38,004	(8,976)	-23.62%	(9,271)	139	156
National Screening Service	69,153	36,312	34,919	1,393	3.99%	1,361	32	
Health & Wellbeing Division	208,944	123,001	175,111	(52,110)	-29.76%	(8,540)	3,909	(47,479)
Environmental Health	14,481	8,428	8,138	289	3.56%	261	29	
Emergency Management	239	126	159	(33)	-20.59%	(48)	15	
North South Unit	497	711	319	392	122.98%	392	-	
National Services Total	15,217	9,265	8,616	649	7.53%	605	44	-
Testing and Tracing	395,148	214,042	350,401	(136,358)	-38.91%		(136,358)	
Support Services	980,780	474,221	615,184	(140,963)	-22.91%	(7,735)	(140,677)	7,449
Other Operations/Services	1,744,844	885,869	1,222,235	(336,366)	-27.52%	(23,580)	(272,911)	(39,874)
Total Operational Service Areas	8,445,553	5,340,372	5,531,393	(191,021)	-3.45%	(62,194)	(110,968)	(17,859)
Pensions	0	717	0	717		717	0	0
State Claims Agency	410,000	274,648	273,333	1,315	0.48%	1,315	-	
Primary Care Reimbursement Service (Note 1)	3,309,212	2,218,753	2,194,696	24,058	1.10%	(111,447)	64,750	70,754
Demand Led Local Schemes (Note 1)	271,334	186,714	180,735	5,979	3.31%	3,280	2,699	
Treatment Abroad and Cross Border Healthcare	27,005	28,507	19,764	8,743	44.24%	8,743	-	
EU Schemes: EHIC - E125 and E127	13,557	6,378	7,805	(1,427)	-18.28%	(1,427)	-	
Total Pensions & Demand Led Areas	4,031,108	2,715,718	2,676,333	39,385	1.47%	(98,818)	67,449	70,754
Winter Plan	-	-	-	-		-	-	-
Overall Total	12,476,660	8,056,090	8,207,726	(151,636)	-1.85%	(161,012)	(43,519)	52,896

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Income)								
August 2021						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	(884,118)	(503,432)	(595,527)	92,096	-15.46%	92,299	(188)	(15)
National Ambulance Service	(148)	144	(99)	242	-245.61%	242	-	
Private Hospitals							-	
Acute Operations incl Private Hospitals	(884,266)	(503,288)	(595,626)	92,338	-15.50%	92,541	(188)	(15)
Primary Care	(24,191)	(16,212)	(16,326)	115	-0.70%	128	(13)	(1)
Social Inclusion	(1,311)	(1,855)	(476)	(1,379)	289.53%	(1,379)	-	
Palliative Care	(6,912)	(5,401)	(4,523)	(878)	19.42%	(878)	-	
Primary Care Division - Total	(32,414)	(23,467)	(21,325)	(2,142)	10.04%	(2,129)	(13)	(1)
Mental Health Division	(18,668)	(12,105)	(12,651)	546	-4.32%	796	(250)	
Older Persons	(406,738)	(246,536)	(270,384)	23,848	-8.82%	23,770	78	
Nursing Home Support Scheme ("Fair Deal")		(6,148)		(6,148)		(6,148)		
Older Persons Services Division - Total	(406,738)	(252,684)	(270,384)	17,700	-6.55%	17,622	78	-
Disability Services - Total	(55,301)	(37,973)	(36,688)	(1,285)	3.50%	(1,271)	(14)	
Health & Wellbeing Community - Total		(274)		(274)		(274)	-	
Quality & Patient Safety Community Division - Total	(3)	(4)	(2)	(2)	95.13%	(2)	-	
CHO HQs & Community Services - Total	(254)	(432)	(169)	(263)	155.61%	(262)	(1)	
Community Total (CHO & Regional/National)	(513,378)	(326,939)	(341,219)	14,280	-4.18%	14,480	(200)	(1)

Net Expenditure by Division (Income)								
August 2021						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Clinical Strategy & Programmes Division		(152)		(152)		(152)	-	
Office of Nursing & Midwifery Services	(116)	(153)	(86)	(66)	76.77%	(66)	-	
Quality Assurance & Verification							-	
Quality Improvement Division	(147)	(289)	(98)	(192)	196.09%	(192)	-	
National Health and Social Care Profession	(0)	(0)	(0)	(0)	68.35%	(0)	-	
National Doctors Training & Planning							-	
National Cancer Control Programme (NCCP)	(106)	(62)	(70)	8	-11.63%	8	-	
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	(368)	(657)	(255)	(402)	158.00%	(402)	-	-
National Screening Service	(627)	(358)	(418)	60	-14.44%	60	-	
Health & Wellbeing Division	(1,163)	(1,586)	(775)	(812)	104.72%	(269)	(543)	
Environmental Health	(3,668)	(1,385)	(2,442)	1,058	-43.31%	1,058	-	
Emergency Management	(0)	-	(0)	0	-100.00%	0	-	
North South Unit		(1,437)		(1,437)		(1,437)	-	
National Services Total	(3,668)	(2,821)	(2,443)	(379)	15.50%	(379)	-	-
Testing and Tracing							-	
Support Services	(2,682)	(2,850)	(1,768)	(1,082)	61.21%	(1,078)	(5)	
Other Operations/Services	(8,507)	(8,272)	(5,658)	(2,614)	46.20%	(2,067)	(547)	0
Total Operational Service Areas	(1,406,152)	(838,500)	(942,503)	104,003	-11.03%	104,954	(935)	(16)
Pensions	(434,046)	(290,903)	(288,906)	(1,997)	0.69%	(1,997)	(0)	0
State Claims Agency							-	
Primary Care Reimbursement Service (Note 1)	(65,838)	(38,472)	(43,686)	5,215	-11.94%	5,215	-	
Demand Led Local Schemes (Note 1)	(3)	(290)	(2)	(288)	17107.93%	(288)	-	
Treatment Abroad and Cross Border Healthcare							-	
EU Schemes: EHIC - E125 and E127	(3,501)	(3,134)	(2,334)	(800)	34.30%	(800)	-	
Total Pensions & Demand Led Areas	(503,387)	(332,798)	(334,928)	2,129	-0.64%	2,129	(0)	0
Winter Plan	-	-	-	-		-	-	-
Overall Total	(1,909,539)	(1,171,298)	(1,277,431)	106,133	-8.31%	107,084	(935)	(16)

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Income by Category							
August 2021		YTD Actual Spend vrs YTD Budget			YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Covid 19
Overall - Including Covid-19	€000	€000	€000	€000	€000	€000	€000
Superannuation Income		(13)		(13)	(13)	-	0
Other Payroll Deductions	(5,161)	(3,646)	(3,436)	(210)	(203)	(7)	(0)
Maintenance Charges	(540,087)	(249,355)	(359,111)	109,756	109,797	(41)	
In-Patient Charges	(32,422)	(21,022)	(21,580)	558	568	(10)	
Out-Patient Charges	(18,539)	(12,904)	(12,348)	(556)	(556)	0	
RTA	(8,443)	(4,693)	(5,624)	931	931	(0)	
Long Stay	(10,992)	(6,821)	(7,309)	488	488	0	
Other Patient Charge	(922)	(708)	(614)	(93)	(93)	(0)	
Agency/Services	(13,658)	(11,320)	(9,157)	(2,164)	(2,164)	(0)	
Canteen Receipts	(16,913)	(8,804)	(11,273)	2,469	2,469	0	
Other Income	(235,084)	(182,897)	(163,810)	(19,087)	(18,942)	(130)	(15)
ESF Grants		(20)		(20)	(20)	0	
Other Grants	(2,047)	(1,085)	(1,364)	280	280	0	
Acute Operations	(884,266)	(503,288)	(595,626)	92,338	92,541	(188)	(15)
Superannuation Income				0		0	
Other Payroll Deductions	(2,370)	(2,334)	(1,578)	(756)	(741)	(14)	(1)
Maintenance Charges	(9,149)	(9,722)	(6,074)	(3,649)	(3,649)	0	
In-Patient Charges	(11,672)	(5,860)	(7,694)	1,834	1,834	0	
Out-Patient Charges	5		3	(3)	(3)	0	
RTA	(184)	(65)	(122)	57	57	0	
Long Stay	(137,022)	(83,187)	(90,880)	7,693	7,693	(0)	
Other Patient Charge	(2,363)	(1,646)	(1,575)	(71)	(71)	0	
Agency/Services	(3,544)	(2,737)	(2,355)	(383)	(369)	(14)	
Canteen Receipts	(3,432)	(1,389)	(2,279)	890	890	(0)	
Other Income	(328,681)	(207,331)	(218,691)	11,360	11,532	(172)	
ESF Grants				0		0	
Other Grants	(14,968)	(12,667)	(9,975)	(2,692)	(2,692)	0	
Community Total (CHO & Regional/National)	(513,378)	(326,939)	(341,219)	14,280	14,480	(200)	(1)
Superannuation Income		(7)		(7)	(7)	0	
Other Payroll Deductions	(660)	(390)	(440)	50	50	0	
Maintenance Charges				0		0	
In-Patient Charges				0		0	
Out-Patient Charges				0		0	
RTA				0		0	
Long Stay	20	(0)	4	(4)	(4)	0	
Other Patient Charge				0		0	
Agency/Services	(3,458)	(1,431)	(2,303)	871	871	0	
Canteen Receipts	(4)	(0)	(3)	3	3	0	
Other Income	(4,063)	(5,745)	(2,688)	(3,057)	(2,510)	(547)	
ESF Grants	(241)	(59)	(161)	102	102	0	
Other Grants	(101)	(640)	(67)	(572)	(572)	0	
Other Operations/Services	(8,507)	(8,272)	(5,658)	(2,614)	(2,067)	(547)	0
Total Operational Service Areas	(1,406,152)	(838,500)	(942,503)	104,003	104,954	(935)	(16)

Income by Category							
August 2021		YTD Actual Spend vrs YTD Budget			YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Covid 19
Overall - Including Covid-19	€000	€000	€000	€000	€000	€000	€000
Superannuation Income	(434,046)	(290,792)	(288,906)	(1,886)	(1,886)	0	(1,886)
Other Payroll Deductions		(3)		(3)	(3)	0	(3)
Maintenance Charges				0		0	0
In-Patient Charges				0		0	0
Out-Patient Charges				0		0	0
RTA				0		0	0
Long Stay	(1)		(0)	0	0	0	0
Other Patient Charge	(3,500)	(3,134)	(2,333)	(801)	(801)	0	(801)
Agency/Services				0		0	0
Canteen Receipts				0		0	0
Other Income	(65,841)	(38,869)	(43,688)	4,819	4,819	0	4,819
ESF Grants				0		0	0
Other Grants				0		0	0
Pensions & Demand Led Areas	(503,387)	(332,798)	(334,928)	2,129	2,129	(0)	2,129
Superannuation Income	(434,046)	(290,811)	(288,906)	(1,906)	(1,906)	(0)	(1,906)
Other Payroll Deductions	(8,191)	(6,372)	(5,454)	(918)	(897)	(21)	(918)
Maintenance Charges	(549,236)	(259,078)	(365,185)	106,107	106,148	(41)	106,107
In-Patient Charges	(44,093)	(26,882)	(29,273)	2,391	2,402	(10)	2,391
Out-Patient Charges	(18,534)	(12,904)	(12,344)	(560)	(560)	0	(560)
RTA	(8,626)	(4,758)	(5,747)	988	988	(0)	988
Long Stay	(147,994)	(90,008)	(98,185)	8,177	8,177	(0)	8,177
Other Patient Charge	(6,785)	(5,488)	(4,523)	(966)	(966)	(0)	(966)
Agency/Services	(20,659)	(15,489)	(13,814)	(1,675)	(1,662)	(14)	(1,675)
Canteen Receipts	(20,350)	(10,193)	(13,555)	3,362	3,362	0	3,362
Other Income	(633,668)	(434,843)	(428,878)	(5,966)	(5,101)	(850)	(5,966)
ESF Grants	(241)	(79)	(161)	82	82	0	82
Other Grants	(17,117)	(14,391)	(11,406)	(2,985)	(2,985)	0	(2,985)
Overall Total	(1,909,539)	(1,171,298)	(1,277,431)	106,133	107,084	(935)	106,133

Overtime

	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	YTD 2021	YTD 2020	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	21,395	21,046	21,127	20,368	20,673	21,014	21,922	22,471	0	0	0	0	170,015	152,514	17,501	11%
National Ambulance Service	1,894	1,706	2,008	1,985	1,606	1,670	1,904	1,874	0	0	0	0	14,648	12,337	2,311	19%
Acute Hospitals Operations	23,289	22,752	23,135	22,353	22,279	22,684	23,826	24,345	0	0	0	0	184,663	164,851	19,812	12%
Primary Care (excl Palliative Care & Social Inclusion)	507	362	234	313	266	236	361	316	0	0	0	0	2,595	1,676	919	55%
Social Inclusion	102	150	188	145	150	128	148	131	0	0	0	0	1,142	1,015	127	13%
Palliative Care	119	86	100	112	72	122	100	84	0	0	0	0	794	674	120	18%
Primary Care Total including Social Inclusion	728	598	522	570	488	485	609	531	0	0	0	0	4,532	3,365	1,166	35%
Mental Health Division	3,760	1,717	2,837	2,526	2,141	2,440	3,262	2,583	0	0	0	0	21,267	19,605	1,661	8%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,336	1,300	960	904	614	649	938	1,014	0	0	0	0	7,715	6,300	1,415	22%
Older Persons Services Division Total	1,336	1,300	960	904	614	649	938	1,014	0	0	0	0	7,715	6,300	1,415	22%
Disabilities	1,252	1,183	1,138	1,255	1,076	1,102	1,338	1,513	0	0	0	0	9,857	7,354	2,503	34%
Health & Wellbeing Community	7	25	9	10	19	3	22	9	0	0	0	0	104	42	62	147%
Quality & Patient Safety Community	-1	8	0	-3	2	7	6	-5	0	0	0	0	15	-4	19	-508%
CHO HQs & Community Services Total	3	25	22	21	5	3	11	7	0	0	0	0	98	180	-82	-45%
Overall Community Total	7,086	4,855	5,487	5,283	4,344	4,691	6,187	5,652	0	0	0	0	43,587	36,843	6,744	18%
Chief Clinical Officer	8	0	23	1	57	-35	1	21	0	0	0	0	76	109	-33	-30%
National Screening Service	26	59	8	57	55	53	54	4	0	0	0	0	314	242	72	30%
Health & Wellbeing Division	381	284	263	447	97	233	220	166	0	0	0	0	2,091	2,414	-323	-13%
National Services	125	20	7	22	6	1	7	3	0	0	0	0	192	425	-232	-55%
Testing & Tracing - Covid 19	17	2	2	-2	11	-3	0	0	0	0	0	0	26	0	26	
Support Services	293	213	188	159	81	129	214	175	0	0	0	0	1,452	1,720	-267	-16%
Other Operations/Services	849	577	490	685	307	378	496	370	0	0	0	0	4,152	4,910	-757	-15%
Total Operational Service Areas	31,224	28,184	29,113	28,321	26,931	27,753	30,509	30,367	0	0	0	0	232,403	206,604	25,799	12%
Pensions & Demand Led Services	12	4	0	0	0	3	10	5	0	0	0	0	34	49	-15	-31%
Overall Total	31,237	28,188	29,112	28,322	26,931	27,756	30,519	30,372	0	0	0	0	232,437	206,653	25,783	12%

Agency

	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	YTD 2021	YTD 2020	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	17,583	16,020	19,648	18,082	20,539	21,629	24,629	25,546	0	0	0	0	163,676	133,896	29,780	22%
National Ambulance Service	152	142	414	342	196	513	216	201	0	0	0	0	2,175	1,329	846	64%
Acute Hospitals Operations	17,735	16,162	20,062	18,424	20,735	22,141	24,844	25,747	0	0	0	0	165,851	135,225	30,625	23%
Primary Care (excl Palliative Care & Social Inclusion)	2,756	3,098	3,318	3,728	4,011	6,751	9,940	11,140	0	0	0	0	44,742	16,592	28,150	170%
Social Inclusion	466	484	598	512	567	673	525	714	0	0	0	0	4,538	3,510	1,028	29%
Palliative Care	132	141	141	175	144	171	125	212	0	0	0	0	1,239	1,081	158	15%
Primary Care Division Total	3,353	3,723	4,056	4,416	4,722	7,594	10,590	12,065	0	0	0	0	50,520	21,183	29,336	138%
Mental Health Division	5,565	5,809	5,587	5,887	5,462	5,961	6,976	6,430	0	0	0	0	47,676	46,475	1,201	3%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	5,203	5,277	6,145	5,538	4,635	4,506	5,853	5,645	0	0	0	0	42,803	39,909	2,894	7%
Older Persons Services Division Total	5,203	5,277	6,145	5,538	4,635	4,506	5,853	5,645	0	0	0	0	42,803	39,909	2,894	7%
Disabilities	3,453	3,855	3,942	4,002	3,546	4,188	4,296	4,827	0	0	0	0	32,107	25,019	7,089	28%
Health & Wellbeing Community	20	48	69	95	24	26	51	34	0	0	0	0	367	25	342	1375%
Quality & Patient Safety Community	0	0	0	1	2	4	3	4	0	0	0	0	14	0	14	
CHO HQs & Community Services Total	62	133	72	147	182	52	151	126	0	0	0	0	924	555	369	67%
Overall Community Total	17,656	18,845	19,870	20,086	18,572	22,331	27,921	29,130	0	0	0	0	174,411	133,165	41,245	31%
Chief Clinical Officer	47	102	81	57	80	73	147	103	0	0	0	0	691	344	346	101%
National Screening Service	38	80	81	97	113	36	100	131	0	0	0	0	677	774	-97	-12%
Health & Wellbeing Division	637	720	876	810	386	900	766	923	0	0	0	0	6,017	1,983	4,034	203%
National Services	19	11	26	21	14	21	24	22	0	0	0	0	156	153	3	2%
Testing & Tracing - Covid 19	2,213	3,908	5,565	5,359	4,993	4,662	2,597	3,629	0	0	0	0	32,925	13	32,913	260178%
Support Services	1,068	2,226	1,698	4,368	2,231	5,656	2,090	3,142	0	0	0	0	22,478	12,482	9,997	80%
Other Operations/Services	4,021	7,046	8,327	10,712	7,817	11,347	5,724	7,950	0	0	0	0	62,944	15,748	47,196	300%
Total Operational Service Areas	39,412	42,053	48,260	49,222	47,124	55,819	58,489	62,826	0	0	0	0	403,205	284,139	119,066	42%
Pensions & Demand Led Services	41	42	56	48	64	93	79	76	0	0	0	0	498	488	10	2%
Overall Total	39,453	42,095	48,316	49,270	47,188	55,912	58,568	62,902	0	0	0	0	403,704	284,627	119,077	42%

Agency Costs - 2021 YTD v 2020 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2021 cost	8,327	8,698	14,088	3,627	4,713	39,453
February 2021 cost	7,580	9,312	14,091	3,890	7,221	42,095
March 2021 cost	8,624	9,735	15,869	3,948	10,140	48,316
April 2021 cost	7,435	11,413	15,601	5,248	9,573	49,270
May 2021 cost	8,575	10,060	14,807	3,870	9,876	47,188
June 2021 cost	7,999	12,560	15,918	5,478	13,957	55,912
July 2021 cost	8,999	15,826	17,817	5,946	9,979	58,568
August 2021 cost	9,740	14,812	19,128	7,398	11,825	62,902
September 2021 cost	-	-	-	-	-	-
October 2021 cost	-	-	-	-	-	-
November 2021 cost	-	-	-	-	-	-
December 2021 cost	-	-	-	-	-	-
Year to Date Total 2021	67,280	92,416	127,319	39,405	77,285	403,704
Average monthly cost 2021 to date	8,410	11,552	15,915	4,926	9,661	50,463
January 2020 cost	8,422	9,919	11,927	2,785	2,500	35,554
February 2020 cost	8,394	9,632	11,652	2,697	2,826	35,201
March 2020 cost	8,425	9,998	12,494	3,039	3,035	36,991
April 2020 cost	9,086	9,229	12,330	2,816	3,662	37,122
May 2020 cost	8,233	8,310	10,354	2,674	3,539	33,110
June 2020 cost	9,252	7,894	10,774	2,898	3,866	34,684
July 2020 cost	9,214	8,527	10,806	3,045	4,541	36,133
August 2020 cost	8,376	9,858	11,685	2,818	3,093	35,832
September 2020 cost	-	-	-	-	-	-
October 2020 cost	-	-	-	-	-	-
November 2020 cost	-	-	-	-	-	-
December 2020 cost	-	-	-	-	-	-
Year to Date Total 2020	69,402	73,367	92,022	22,772	27,063	284,627
Average monthly cost 2020	8,675	9,171	11,503	2,847	3,383	35,578
Change - YTD 2021 v 2020	-3.1%	26.0%	38.4%	73.0%	185.6%	41.8%

Human Resources

Health Service Employment Report: August 2021

by Service Area

Aug 2021 (Dec 2020 figure: 126,174)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	130,536	130,533	-2	0.00%	+4,359	+5,829
National Ambulance Service	2,037	2,030	-7	-0.36%	+40	+86
Children's Health Ireland	3,885	3,897	+12	0.31%	+135	+233
Dublin Midlands Hospital Group	11,553	11,626	+72	0.63%	+338	+310
Ireland East Hospital Group	13,326	13,319	-8	-0.06%	+396	+406
RCSI Hospitals Group	10,590	10,530	-60	-0.56%	+333	+371
Saolta University Hospital Care	10,353	10,357	+4	0.04%	+528	+539
South/South West Hospital Group	11,897	11,862	-35	-0.30%	+574	+530
University of Limerick Hospital Group	4,841	4,909	+68	1.41%	+403	+488
other Acute Services	704	700	-3	-0.48%	+45	+89
Acute Services	69,187	69,231	+44	0.06%	+2,792	+3,051
CHO 1	5,876	5,870	-6	-0.10%	+115	+205
CHO 2	5,738	5,726	-12	-0.20%	+36	+103
CHO 3	4,857	4,870	+13	0.26%	+260	+370
CHO 4	8,801	8,784	-17	-0.20%	+182	+421
CHO 5	5,595	5,560	-35	-0.63%	+83	+170
CHO 6	3,522	3,548	+26	0.74%	+83	+152
CHO 7	6,970	6,949	-21	-0.31%	+166	+280
CHO 8	6,467	6,450	-16	-0.25%	+113	+187
CHO 9	7,071	7,085	+13	0.19%	+135	+377
other Community Services	754	745	-9	-1.15%	+36	+62
Community Services	55,651	55,586	-64	-0.12%	+1,210	+2,329
Health & Wellbeing	611	621	+11	1.72%	+110	+138
Corporate	3,706	3,722	+15	0.41%	+506	+545
Health Business Services	1,380	1,373	-7	-0.51%	-258	-234
H&WB, Corporate & National Services	5,697	5,716	+19	0.33%	+358	+448

Employment by Staff Group

Total WTE excl. Career Break(last)

Aug 2021 (Dec 2020 figure: 126,174)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	130,536	130,533	-2	0.00%	+4,359	+5,829
Consultants	3,506	3,534	+28	0.80%	+76	+123
Registrars	4,093	4,058	-36	-0.87%	+182	+189
SHO/ Interns	3,465	3,486	+20	0.59%	-109	-112
Medical/ Dental, other	804	788	-15	-1.93%	-45	-31
Medical & Dental	11,869	11,866	-3	-0.02%	+105	+169
Nurse/ Midwife Manager	8,648	8,695	+46	0.54%	+351	+464
Nurse/ Midwife Specialist & AN/MP	2,387	2,396	+8	0.35%	+97	+238
Staff Nurse/ Staff Midwife	27,370	27,203	-167	-0.61%	+440	+1,218
Public Health Nurse	1,513	1,527	+14	0.95%	-30	+31
Pre-registration Nurse/ Midwife Intern	773	766	-8	-1.00%	+738	+710
Pre-registration Nurse Intern (COVID-19)	8	5	-3	-37.23%	-225	-1,289
Post-registration Nurse/ Midwife Student	180	162	-18	-10.02%	-96	-31
Nursing/ Midwifery awaiting registration	37	47	+10	27.07%	-29	+13
Nursing/ Midwifery Student	998	980	-19	-1.87%	+388	-597
Nursing/ Midwifery other	343	336	-7	-1.93%	-26	-29
Nursing & Midwifery	41,260	41,136	-123	-0.30%	+1,220	+1,325
Therapy Professions	5,751	5,717	-34	-0.59%	+152	+240
Health Science/ Diagnostics	4,834	4,864	+30	0.62%	+133	+138
Social Care	3,009	3,033	+24	0.79%	+125	+246
Social Workers	1,265	1,261	-4	-0.32%	+23	+81
Psychologists	1,085	1,073	-12	-1.10%	+7	+45
Pharmacy	1,229	1,243	+13	1.07%	+79	+124
H&SC, Other	1,378	1,323	-56	-4.04%	+188	+236
Health & Social Care Professionals	18,552	18,513	-38	-0.21%	+706	+1,111
Management (VIII & above)	2,078	2,080	+2	0.11%	+111	+157
Administrative/ Supervisory (V to VII)	6,305	6,362	+58	0.91%	+541	+788
Clerical (III & IV)	12,671	12,675	+4	0.03%	+637	+811
Management & Administrative	21,054	21,118	+64	0.30%	+1,289	+1,756
Support	8,860	8,895	+36	0.40%	+219	+147
Maintenance/ Technical	1,201	1,198	-2	-0.18%	-1	-11
General Support	10,060	10,094	+33	0.33%	+218	+136
Health Care Assistants	19,213	19,276	+62	0.32%	+722	+897
Home Help	3,470	3,493	+23	0.67%	-50	+126
Ambulance Staff	1,925	1,917	-8	-0.40%	+40	+83
Care, other	3,133	3,119	-13	-0.42%	+109	+226
Patient & Client Care	27,741	27,806	+65	0.23%	+821	+1,331

Employment by Administration (HSE / S38): August 2021

Aug 2021 (Dec 2020 figure: 126,174)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	130,536	130,533	-2	0.00%	+4,359	+5,829
HSE	84,299	84,247	-52	-0.06%	+3,055	+4,079
Section 38 Hospitals	29,125	29,147	+22	0.08%	+913	+987
Section 38 Voluntary Agencies	17,112	17,139	+28	0.16%	+391	+762

HSE

Aug 2021 (Dec 2020 figure: 76,372)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	84,299	84,247	-52	-0.06%	+3,055	+4,079
Consultants	2,020	2,039	+19	0.92%	+44	+72
Registrars	2,597	2,547	-50	-1.93%	+114	+140
SHO/ Interns	2,253	2,255	+1	0.06%	-80	-81
Medical/ Dental, other	750	740	-10	-1.35%	-44	-36
Medical & Dental	7,621	7,581	-40	-0.53%	+34	+95
Nurse/ Midwife Manager	5,399	5,442	+43	0.80%	+213	+242
Nurse/ Midwife Specialist & AN/MP	1,539	1,550	+12	0.77%	+68	+167
Staff Nurse/ Staff Midwife	17,876	17,783	-93	-0.52%	+481	+977
Public Health Nurse	1,513	1,527	+14	0.95%	-30	+31
Pre-registration Nurse/ Midwife Intern	454	451	-3	-0.63%	+442	+396
Pre-registration Nurse Intern (COVID-19)	7	4	-3	-49.15%	-111	-702
Post-registration Nurse/ Midwife Student	85	71	-15	-17.00%	-93	-8
Nursing/ Midwifery awaiting registration	16	13	-3	-16.33%	-21	-10
Nursing/ Midwifery Student	563	539	-23	-4.17%	+217	-323
Nursing/ Midwifery other	190	184	-6	-3.09%	-18	-12
Nursing & Midwifery	27,079	27,026	-53	-0.20%	+932	+1,082
Therapy Professions	4,046	4,006	-40	-1.00%	+103	+165
Health Science/ Diagnostics	2,878	2,881	+3	0.10%	+79	+93
Social Care	184	182	-2	-1.01%	-9	-1
Social Workers	775	770	-5	-0.60%	+13	+43
Psychologists	815	805	-10	-1.28%	+9	+34
Pharmacy	717	727	+10	1.35%	+62	+97
H&SC, Other	1,207	1,169	-37	-3.10%	+197	+230
Health & Social Care Professionals	10,622	10,540	-82	-0.77%	+454	+661
Management (VIII & above)	1,592	1,591	-2	-0.12%	+69	+97
Administrative/ Supervisory (V to VII)	4,222	4,269	+47	1.12%	+473	+641
Clerical (III & IV)	9,095	9,111	+16	0.17%	+494	+688
Management & Administrative	14,909	14,970	+61	0.41%	+1,036	+1,425
Support	5,460	5,498	+39	0.71%	+172	+110
Maintenance/ Technical	817	814	-3	-0.35%	-8	-18
General Support	6,276	6,312	+36	0.57%	+164	+92
Health Care Assistants	10,949	10,961	+12	0.11%	+310	+343
Home Help	3,470	3,493	+23	0.67%	-50	+126
Ambulance Staff	1,925	1,917	-8	-0.40%	+40	+83
Care, other	1,448	1,447	-1	-0.06%	+134	+171
Patient & Client Care	17,792	17,819	+26	0.15%	+434	+723

Employment by Administration (HSE / S38): August 2021

Section 38 Hospitals

Aug 2021 (Dec 2020 figure: 25,668)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	29,125	29,147	+22	0.08%	+913	+987
Consultants	1,436	1,445	+9	0.59%	+32	+51
Registrars	1,448	1,462	+15	1.02%	+58	+38
SHO/ Interns	1,173	1,195	+22	1.89%	-25	-30
Medical/ Dental, other	28	28	-	-0.46%	+3	+5
Medical & Dental	4,085	4,130	+45	1.11%	+68	+64
Nurse/ Midwife Manager	2,458	2,469	+11	0.43%	+125	+213
Nurse/ Midwife Specialist & AN/MP	756	750	-6	-0.73%	+29	+61
Staff Nurse/ Staff Midwife	7,289	7,234	-54	-0.75%	+11	+225
Pre-registration Nurse/ Midwife Intern	262	251	-11	-4.08%	+243	+251
Pre-registration Nurse Intern (COVID-19)		0	+	-100.00%	-91	-481
Post-registration Nurse/ Midwife Student	95	91	-4	-3.72%	-3	-19
Nursing/ Midwifery awaiting registration	21	33	+13	60.42%	-8	+22
Nursing/ Midwifery Student	377	376	-1	-0.32%	+141	-226
Nursing/ Midwifery other	130	130	+	0.18%	-9	-17
Nursing & Midwifery	11,010	10,960	-50	-0.46%	+297	+255
Therapy Professions	1,140	1,138	-2	-0.15%	+32	+53
Health Science/ Diagnostics	1,934	1,961	+27	1.41%	+55	+44
Social Care	1	1	+	0.00%	+	+
Social Workers	287	285	-2	-0.82%	+10	+27
Psychologists	108	108	-1	-0.47%	+7	+10
Pharmacy	489	491	+2	0.45%	+16	+25
H&SC, Other	119	100	-19	-16.06%	-7	+14
Health & Social Care Professionals	4,079	4,084	+6	0.14%	+113	+172
Management (VIII & above)	316	318	+3	0.81%	+31	+43
Administrative/ Supervisory (V to VII)	1,642	1,646	+5	0.28%	+50	+121
Clerical (III & IV)	2,934	2,925	-9	-0.31%	+132	+112
Management & Administrative	4,891	4,889	-2	-0.04%	+213	+276
Support	2,597	2,600	+3	0.13%	+67	+98
Maintenance/ Technical	251	251	+	0.07%	+7	+4
General Support	2,847	2,851	+4	0.13%	+73	+102
Health Care Assistants	2,147	2,166	+19	0.87%	+148	+120
Care, other	65	66	+1	1.75%	+1	-1
Patient & Client Care	2,212	2,232	+20	0.90%	+149	+119

Section 38 Voluntary Agencies

Aug 2021 (Dec 2020 figure: 15,818)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	17,112	17,139	+28	0.16%	+391	+762
Consultants	49	50	+1	2.16%	-1	-
Registrars	49	49	-	-0.37%	+10	+10
SHO/ Interns	40	36	-3	-8.18%	-3	-1
Medical/ Dental, other	26	20	-5	-20.38%	-4	+1
Medical & Dental	163	156	-8	-4.63%	+2	+10
Nurse/ Midwife Manager	791	784	-7	-0.94%	+12	+9
Nurse/ Midwife Specialist & AN/MP	93	95	+2	2.29%	-	+10
Staff Nurse/ Staff Midwife	2,205	2,185	-20	-0.89%	-52	+16
Pre-registration Nurse/ Midwife Intern	57	63	+6	10.19%	+53	+63
Pre-registration Nurse Intern (COVID-19)	1	1	+	25.33%	-23	-107
Post-registration Nurse/ Midwife Student				-100.00%		-4
Nursing/ Midwifery Student	58	64	+6	10.39%	+30	-47
Nursing/ Midwifery other	23	22	-1	-4.37%	+	+1
Nursing & Midwifery	3,171	3,151	-20	-0.63%	-10	-12
Therapy Professions	565	573	+8	1.45%	+16	+22
Health Science/ Diagnostics	22	21	-	-0.51%	-	+1
Social Care	2,825	2,850	+26	0.91%	+134	+246
Social Workers	203	206	+3	1.46%	+	+12
Psychologists	161	160	-1	-0.65%	-10	+1
Pharmacy	23	25	+1	5.80%	+2	+2
H&SC, Other	52	53	+1	1.90%	-2	-7
Health & Social Care Professionals	3,851	3,889	+38	0.99%	+140	+277
Management (VIII & above)	170	172	+2	1.02%	+11	+18
Administrative/ Supervisory (V to VII)	441	447	+6	1.34%	+18	+27
Clerical (III & IV)	642	639	-3	-0.46%	+11	+11
Management & Administrative	1,253	1,258	+5	0.37%	+40	+55
Support	803	797	-7	-0.83%	-19	-61
Maintenance/ Technical	133	134	+1	0.37%	-	+3
General Support	937	931	-6	-0.66%	-19	-58
Health Care Assistants	6,117	6,149	+32	0.52%	+264	+434
Care, other	1,619	1,606	-13	-0.83%	-26	+56
Patient & Client Care	7,736	7,755	+18	0.24%	+238	+490

Employment by Hospital Group, CHO etc. Aug 2021

National Ambulance Service

Aug 2021 (Dec 2020 figure: 1,990)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	2,037	2,030	-7	-0.36%	+40	+86
Consultants	1	1	+	0.00%	+	+
Registrars	1	1	+	0.00%	+1	+1
SHO/ Interns	1	1	+	0.00%	+1	+1
Medical & Dental	3	3	+	0.00%	+2	+2
Nurse/ Midwife Manager	1	1	+	0.00%	+	+
Staff Nurse/ Staff Midwife	1		-1	-100.00%	-1	-1
Nursing & Midwifery	2	1	-1	-50.00%	-1	-1
Therapy Professions				-100.00%	-1	-1
Health & Social Care Professionals				-100.00%	-1	-1
Management (VIII & above)	12	13	+	3.99%	-2	-1
Administrative/ Supervisory (V to VII)	41	42	+2	4.00%	+10	+10
Clerical (III & IV)	37	36	-1	-1.99%	-5	-5
Management & Administrative	90	91	+1	1.52%	+3	+4
Support	2	3	+	2.45%	-1	-1
Maintenance/ Technical	2	2	+	0.00%	+	+
General Support	4	5	+	1.35%	-1	-1
Health Care Assistants	1	1	+	0.00%	-1	-1
Ambulance Staff	1,924	1,916	-8	-0.40%	+40	+85
Care, other	13	13	-	-0.08%	-1	-1
Patient & Client Care	1,938	1,930	-8	-0.40%	+38	+83

Children's Health Ireland

Aug 2021 (Dec 2020 figure: 3,762)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	3,885	3,897	+12	0.31%	+135	+233
Consultants	239	238	-1	-0.31%	+1	+9
Registrars	195	213	+18	9.36%	-4	-1
SHO/ Interns	94	103	+9	9.40%	+8	+9
Medical/ Dental, other	1	1	+	0.00%	-	-
Medical & Dental	529	555	+26	4.98%	+4	+17
Nurse/ Midwife Manager	362	355	-7	-1.97%	+21	+24
Nurse/ Midwife Specialist & AN/MP	178	181	+2	1.36%	+9	+16
Staff Nurse/ Staff Midwife	892	889	-3	-0.29%	+39	+85
Pre-registration Nurse/ Midwife Intern	28	19	-9	-31.18%	+19	+19
Pre-registration Nurse Intern (COVID-19)		0	+	-100.00%	-13	-14
Post-registration Nurse/ Midwife Student	42	40	-1	-3.21%	-3	-16
Nursing/ Midwifery awaiting registration	4	3	-1	-25.00%	+3	+3
Nursing/ Midwifery Student	73	63	-11	-14.43%	+7	-8
Nursing/ Midwifery other	7	7	+	0.00%	-1	-1
Nursing & Midwifery	1,513	1,495	-18	-1.18%	+74	+117
Therapy Professions	153	154	+1	0.83%	+9	+8
Health Science/ Diagnostics	302	306	+4	1.18%	+21	+20
Social Workers	65	66	+1	1.62%	+6	+8
Psychologists	45	45	+	0.00%	+3	+3
Pharmacy	53	54	+1	1.33%	+3	+6
H&SC, Other	25	25	-	-1.06%	-1	+2
Health & Social Care Professionals	644	650	+6	0.98%	+41	+46
Management (VIII & above)	64	65	+1	1.05%	+11	+14
Administrative/ Supervisory (V to VII)	313	311	-2	-0.58%	+12	+27
Clerical (III & IV)	410	410	+	0.03%	+1	+1
Management & Administrative	787	786	-1	-0.13%	+24	+42
Support	206	205	-1	-0.42%	-4	+6
Maintenance/ Technical	15	15	+	0.00%	+	+
General Support	221	220	-1	-0.39%	-4	+6
Health Care Assistants	179	178	-1	-0.50%	-4	+6
Care, other	12	12	+	1.40%	-1	-1
Patient & Client Care	191	191	-1	-0.38%	-5	+5

Employment by Hospital Group, CHO etc. Aug 2021

Dublin Midlands Hospital Group

Aug 2021 (Dec 2020 figure: 11,288)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	11,553	11,626	+72	0.63%	+338	+310
Consultants	504	507	+3	0.55%	+8	+11
Registrars	526	532	+6	1.14%	+10	+12
SHO/ Interns	453	461	+8	1.85%	+1	+7
Medical/ Dental, other	7	8	+	0.40%	+	+2
Medical & Dental	1,491	1,508	+17	1.15%	+19	+31
Nurse/ Midwife Manager	937	945	+8	0.88%	+37	+59
Nurse/ Midwife Specialist & AN/MP	243	239	-4	-1.57%	+3	+12
Staff Nurse/ Staff Midwife	2,958	2,974	+16	0.55%	+24	+116
Pre-registration Nurse/ Midwife Intern	99	96	-3	-3.22%	+96	+96
Pre-registration Nurse Intern (COVID-19)				-100.00%	-28	-175
Post-registration Nurse/ Midwife Student	12	12	+	0.00%	-1	-1
Nursing/ Midwifery awaiting registration	6	13	+7	115.50%	+9	+8
Nursing/ Midwifery Student	117	120	+4	3.21%	+76	-71
Nursing/ Midwifery other	35	37	+2	6.22%	-1	+1
Nursing & Midwifery	4,289	4,315	+27	0.62%	+139	+115
Therapy Professions	405	403	-2	-0.53%	+6	+17
Health Science/ Diagnostics	986	988	+2	0.21%	-12	-32
Social Workers	87	87	+	0.06%	-	+2
Psychologists	16	16	-	-1.66%	+3	+1
Pharmacy	252	254	+2	0.72%	+11	+24
H&SC, Other	59	54	-4	-7.38%	+8	+25
Health & Social Care Professionals	1,806	1,803	-3	-0.16%	+15	+37
Management (VIII & above)	134	132	-1	-1.04%	+6	+10
Administrative/ Supervisory (V to VII)	540	541	+1	0.21%	+19	+31
Clerical (III & IV)	1,089	1,092	+3	0.26%	+46	+34
Management & Administrative	1,763	1,766	+3	0.14%	+71	+74
Support	796	808	+13	1.59%	+37	+32
Maintenance/ Technical	129	127	-2	-1.44%	-3	-4
General Support	924	935	+11	1.17%	+34	+28
Health Care Assistants	1,258	1,276	+17	1.38%	+58	+23
Care, other	23	23	+1	3.38%	+2	+2
Patient & Client Care	1,281	1,299	+18	1.41%	+60	+24

Ireland East Hospital Group

Aug 2021 (Dec 2020 figure: 12,923)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	13,326	13,319	-8	-0.06%	+396	+406
Consultants	590	591	+1	0.21%	+5	+11
Registrars	712	701	-11	-1.56%	+43	+25
SHO/ Interns	640	651	+12	1.80%	-18	-22
Medical/ Dental, other	33	34	+	0.72%	+6	+8
Medical & Dental	1,975	1,977	+2	0.09%	+35	+23
Nurse/ Midwife Manager	1,048	1,056	+8	0.80%	+38	+93
Nurse/ Midwife Specialist & AN/MP	362	350	-12	-3.40%	+12	+36
Staff Nurse/ Staff Midwife	3,382	3,349	-32	-0.96%	+13	+90
Pre-registration Nurse/ Midwife Intern	106	105	-1	-1.01%	+95	+105
Pre-registration Nurse Intern (COVID-19)				-100.00%	-47	-222
Post-registration Nurse/ Midwife Student	28	26	-2	-7.27%	+9	+6
Nursing/ Midwifery awaiting registration	8	8	+	0.00%	-26	+7
Nursing/ Midwifery Student	142	139	-3	-2.17%	+30	-104
Nursing/ Midwifery other	70	69	-1	-1.97%	-4	-11
Nursing & Midwifery	5,004	4,963	-41	-0.82%	+90	+104
Therapy Professions	473	477	+5	0.96%	-	+8
Health Science/ Diagnostics	812	839	+27	3.32%	+48	+56
Social Workers	77	76	-1	-1.61%	+2	+5
Psychologists	23	23	-	-0.13%	+1	+2
Pharmacy	207	211	+4	1.93%	+19	+19
H&SC, Other	51	44	-7	-13.56%	+17	+7
Health & Social Care Professionals	1,643	1,671	+27	1.66%	+87	+98
Management (VIII & above)	113	114	+1	0.92%	+13	+15
Administrative/ Supervisory (V to VII)	621	621	-	-0.04%	+22	+66
Clerical (III & IV)	1,294	1,290	-4	-0.32%	+66	+37
Management & Administrative	2,028	2,025	-3	-0.16%	+101	+118
Support	1,339	1,339	-	0.00%	+26	-51
Maintenance/ Technical	121	122	+1	0.54%	+4	+1
General Support	1,460	1,461	+1	0.04%	+30	-50
Health Care Assistants	1,187	1,194	+7	0.58%	+53	+113
Care, other	28	29	+	0.11%	-	+1
Patient & Client Care	1,216	1,223	+7	0.57%	+53	+113

Employment by Hospital Group, CHO etc. Aug 2021

RCSI Hospitals Group

Aug 2021 (Dec 2020 figure: 10,197)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	10,590	10,530	-60	-0.56%	+333	+371
Consultants	489	492	+3	0.71%	+22	+29
Registrars	521	511	-10	-1.93%	+2	+
SHO/ Interns	512	498	-14	-2.79%	-12	-9
Medical/ Dental, other	5	5	-	-0.77%	-1	-1
Medical & Dental	1,527	1,506	-21	-1.37%	+11	+18
Nurse/ Midwife Manager	887	895	+8	0.90%	+74	+82
Nurse/ Midwife Specialist & AN/MP	214	228	+14	6.52%	+20	+23
Staff Nurse/ Staff Midwife	2,776	2,743	-33	-1.19%	-24	+87
Public Health Nurse	1	0	-	-20.00%	+	+
Public Health Nurse	1	0	-	-20.00%	+	+
Pre-registration Nurse/ Midwife Intern	80	80	-1	-0.87%	+80	+80
Pre-registration Nurse Intern (COVID-19)				-100.00%	-13	-157
Post-registration Nurse/ Midwife Student	25	23	-1	-4.87%	-14	-15
Nursing/ Midwifery awaiting registration				-100.00%	-	-2
Nursing/ Midwifery Student	105	103	-2	-1.81%	+52	-94
Nursing/ Midwifery other	39	39	-1	-1.47%	-3	-2
Nursing & Midwifery	4,023	4,009	-14	-0.34%	+120	+96
Therapy Professions	379	381	+3	0.73%	+20	+22
Health Science/ Diagnostics	618	612	-6	-0.98%	+3	+6
Social Workers	70	69	-2	-2.31%	+3	+6
Psychologists	13	12	-	-1.43%	+	+
Pharmacy	151	149	-2	-1.62%	+3	+11
H&SC, Other	53	37	-15	-28.89%	+26	+32
Health & Social Care Professionals	1,283	1,261	-23	-1.77%	+54	+77
Management (VIII & above)	97	98	+1	1.07%	+1	+11
Administrative/ Supervisory (V to VII)	434	439	+5	1.06%	+24	+52
Clerical (III & IV)	1,064	1,065	+1	0.05%	+39	+53
Management & Administrative	1,596	1,602	+6	0.39%	+64	+116
Support	1,003	1,002	-2	-0.17%	-	+20
Maintenance/ Technical	90	90	+	0.17%	-1	+
General Support	1,093	1,092	-2	-0.15%	-1	+20
Health Care Assistants	1,033	1,027	-6	-0.60%	+85	+45
Care, other	34	34	-1	-2.64%	-1	-2
Patient & Client Care	1,067	1,060	-7	-0.66%	+84	+43

Saula University Hospital Care

Aug 2021 (Dec 2020 figure: 9,829)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	10,353	10,357	+4	0.04%	+528	+539
Consultants	472	480	+8	1.69%	+4	+14
Registrars	485	473	-13	-2.58%	+4	+7
SHO/ Interns	630	632	+2	0.31%	-5	+13
Medical/ Dental, other	11	12	+	3.22%	-1	-1
Medical & Dental	1,598	1,596	-2	-0.14%	+2	+34
Nurse/ Midwife Manager	618	622	+4	0.58%	+33	+40
Nurse/ Midwife Specialist & AN/MP	250	246	-4	-1.70%	+9	+17
Staff Nurse/ Staff Midwife	2,937	2,927	-10	-0.34%	+56	+152
Public Health Nurse	1	1	+	38.32%	+	-
Pre-registration Nurse/ Midwife Intern	80	81	+1	1.37%	+78	+81
Pre-registration Nurse Intern (COVID-19)				-100.00%	-31	-155
Post-registration Nurse/ Midwife Student	19	18	-1	-3.10%	+10	+8
Nursing/ Midwifery awaiting registration	2	2	+	10.65%	+1	+1
Nursing/ Midwifery Student	101	102	+1	0.72%	+58	-64
Nursing/ Midwifery other	36	34	-2	-5.67%	-5	+
Nursing & Midwifery	3,943	3,932	-11	-0.29%	+151	+145
Therapy Professions	297	292	-5	-1.72%	+20	+19
Health Science/ Diagnostics	676	676	-	-0.01%	+21	+25
Social Care	3	3	+	0.00%	+	+1
Social Workers	36	36	-	-1.17%	+5	+7
Psychologists	2	2	-	-5.26%	+	+
Pharmacy	162	167	+5	3.12%	+8	+16
H&SC, Other	98	83	-15	-15.61%	+68	+62
Health & Social Care Professionals	1,275	1,259	-16	-1.25%	+122	+131
Management (VIII & above)	56	56	-	-0.23%	+2	+3
Administrative/ Supervisory (V to VII)	319	321	+2	0.59%	+35	+51
Clerical (III & IV)	1,179	1,198	+19	1.58%	+115	+146
Management & Administrative	1,555	1,575	+20	1.31%	+151	+199
Support	934	937	+3	0.35%	+29	+32
Maintenance/ Technical	95	94	-1	-0.64%	+1	-3
General Support	1,029	1,031	+3	0.26%	+30	+29
Health Care Assistants	880	891	+11	1.29%	+46	-24
Care, other	74	73	-1	-0.77%	+26	+25
Patient & Client Care	954	964	+11	1.13%	+73	+1

Employment by Hospital Group, CHO etc. Aug 2021

South/South West Hospital Group

Aug 2021 (Dec 2020 figure: 11,288)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	11,897	11,862	-35	-0.30%	+574	+530
Consultants	518	526	+8	1.53%	+18	+29
Registrars	550	537	-13	-2.37%	+7	+51
SHO/ Interns	601	578	-23	-3.84%	-37	-87
Medical/ Dental, other	9	11	+2	20.20%	+3	+2
Medical & Dental	1,679	1,652	-26	-1.57%	-8	-4
Nurse/ Midwife Manager	880	883	+3	0.32%	+27	+6
Nurse/ Midwife Specialist & AN/MP	210	212	+2	0.78%	+18	+38
Staff Nurse/ Staff Midwife	3,469	3,438	-31	-0.89%	+103	+252
Public Health Nurse	0	0	+	19.05%	+	+
Public Health Nurse	0	0	+	19.05%	+	+
Pre-registration Nurse/ Midwife Intern	100	98	-2	-2.07%	+98	+98
Pre-registration Nurse Intern (COVID-19)	2	2	-	-9.91%	-21	-178
Post-registration Nurse/ Midwife Student	19	19	-	-2.55%	-3	-6
Nursing/ Midwifery awaiting registration	6	11	+5	72.96%	-6	+7
Nursing/ Midwifery Student	128	130	+2	1.43%	+68	-79
Nursing/ Midwifery other	15	14	-1	-8.08%	-1	-1
Nursing & Midwifery	4,703	4,677	-26	-0.55%	+215	+217
Therapy Professions	382	381	-1	-0.22%	+24	+33
Health Science/ Diagnostics	886	891	+5	0.57%	+37	+43
Social Workers	39	40	+1	1.61%	+3	+9
Psychologists	2	2	+	1.26%	+1	+1
Pharmacy	168	167	-1	-0.74%	+17	+23
H&SC, Other	29	27	-2	-8.18%	+5	+22
Health & Social Care Professionals	1,507	1,508	+1	0.08%	+87	+131
Management (VIII & above)	62	61	-1	-2.03%	+5	+6
Administrative/ Supervisory (V to VII)	347	352	+5	1.43%	+30	+50
Clerical (III & IV)	1,340	1,326	-14	-1.05%	+56	+53
Management & Administrative	1,749	1,739	-10	-0.59%	+91	+108
Support	1,455	1,469	+14	0.97%	+148	+127
Maintenance/ Technical	42	41	-1	-1.67%	+	+3
General Support	1,497	1,510	+13	0.90%	+148	+131
Health Care Assistants	748	760	+12	1.64%	+41	-58
Care, other	15	16	+1	3.26%	+1	+6
Patient & Client Care	763	776	+13	1.67%	+41	-53

University of Limerick Hospital Group

Aug 2021 (Dec 2020 figure: 4,506)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	4,841	4,909	+68	1.41%	+403	+488
Consultants	186	185	-1	-0.27%	+1	+4
Registrars	217	221	+4	1.97%	+17	+4
SHO/ Interns	242	250	+8	3.34%	-9	-10
Medical/ Dental, other	1	1	+	0.00%	+	+
Medical & Dental	645	657	+12	1.84%	+10	-2
Nurse/ Midwife Manager	363	367	+4	0.96%	+20	+31
Nurse/ Midwife Specialist & AN/MP	86	87	+1	1.36%	+6	+11
Staff Nurse/ Staff Midwife	1,417	1,436	+20	1.39%	+136	+210
Pre-registration Nurse/ Midwife Intern	32	33	+1	3.24%	+32	+31
Pre-registration Nurse Intern (COVID-19)				-100.00%	-1	-60
Post-registration Nurse/ Midwife Student	8	8	+	1.06%	-2	-6
Nursing/ Midwifery awaiting registration	4	5	+1	14.50%	+5	+5
Nursing/ Midwifery Student	44	46	+2	3.89%	+34	-30
Nursing/ Midwifery other	13	13	-	-1.64%	+2	-
Nursing & Midwifery	1,923	1,949	+26	1.35%	+198	+222
Therapy Professions	121	119	-1	-1.07%	+22	+29
Health Science/ Diagnostics	265	269	+4	1.35%	+15	+7
Social Workers	10	12	+2	23.15%	+1	+3
Psychologists	3	3	-1	-19.35%	-1	-
Pharmacy	49	51	+2	3.92%	+	+3
H&SC, Other	12	10	-2	-13.41%	+5	+7
Health & Social Care Professionals	461	465	+4	0.93%	+42	+48
Management (VIII & above)	37	39	+2	4.23%	+1	+2
Administrative/ Supervisory (V to VII)	159	163	+4	2.51%	+34	+50
Clerical (III & IV)	544	546	+2	0.28%	+38	+38
Management & Administrative	741	748	+7	0.96%	+74	+91
Support	613	629	+17	2.70%	+45	+108
Maintenance/ Technical	39	40	+1	1.97%	+2	+1
General Support	652	669	+17	2.66%	+47	+109
Health Care Assistants	415	416	+2	0.37%	+33	+22
Care, other	5	6	+	1.83%	-	-2
Patient & Client Care	420	422	+2	0.39%	+32	+20

Employment by Hospital Group, CHO etc. Aug 2021

other Acute Services

Aug 2021 (Dec 2020 figure: 655)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	704	700	-3	-0.48%	+45	+89
Consultants	12	12	+	0.00%	+	+1
Registrars	12	7	-5	-41.67%	-1	-2
SHO/ Interns	7	7	+	0.00%	-1	-1
Medical & Dental	31	26	-5	-16.23%	-2	-2
Nurse/ Midwife Manager	54	56	+2	3.73%	+7	+6
Nurse/ Midwife Specialist & AN/MP	2	2	+	0.00%	-1	-1
Staff Nurse/ Staff Midwife	125	126	+1	0.59%	+10	+22
Nursing & Midwifery	181	184	+3	1.53%	+16	+27
Therapy Professions	115	113	-2	-1.76%	+6	+15
Health Science/ Diagnostics	9	9	-	-2.39%	-1	+2
Social Care	1	1	+	0.00%	+	+
Social Workers	22	22	+	0.00%	+3	+7
Psychologists	17	17	+	0.00%	+3	+5
Pharmacy	14	14	-	-0.42%	+1	+
H&SC, Other				-100.00%	-1	-1
Health & Social Care Professionals	178	175	-2	-1.30%	+12	+29
Management (VIII & above)	43	41	-1	-3.00%	+2	+3
Administrative/ Supervisory (V to VII)	74	72	-2	-2.40%	+3	+5
Clerical (III & IV)	54	53	-2	-2.80%	+2	+7
Management & Administrative	171	167	-5	-2.68%	+6	+15
Support	41	41	+	0.49%	+2	+3
Maintenance/ Technical	12	12	+	0.00%	+1	+1
General Support	53	53	+	0.38%	+3	+4
Health Care Assistants	88	93	+6	6.29%	+9	+16
Care, other	3	3	+	0.00%	+	-1
Patient & Client Care	90	96	+6	6.12%	+9	+15

CHO 1

Aug 2021 (Dec 2020 figure: 5,755)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	5,876	5,870	-6	-0.10%	+115	+205
Consultants	39	41	+2	4.11%	+3	+4
Registrars	90	79	-12	-13.06%	+7	+12
SHO/ Interns	17	22	+5	31.40%	-1	-4
Medical/ Dental, other	64	60	-4	-5.70%	-20	-5
Medical & Dental	210	202	-8	-4.02%	-11	+8
Nurse/ Midwife Manager	361	366	+5	1.31%	+12	+7
Nurse/ Midwife Specialist & AN/MP	119	118	-1	-0.73%	-	+9
Staff Nurse/ Staff Midwife	1,064	1,058	-7	-0.64%	+29	+33
Public Health Nurse	145	144	-2	-1.29%	-9	-7
Pre-registration Nurse/ Midwife Intern	35	34	-	-1.27%	+34	+34
Pre-registration Nurse Intern (COVID-19)	1		-1	-100.00%	-9	-54
Post-registration Nurse/ Midwife Student	3	2	-1	-33.33%	-1	+1
Nursing/ Midwifery awaiting registration				-100.00%	-11	-11
Nursing/ Midwifery Student	39	36	-2	-6.30%	+13	-30
Nursing/ Midwifery other	5	6	+1	10.34%	-1	-2
Nursing & Midwifery	1,733	1,727	-7	-0.39%	+43	+10
Therapy Professions	327	324	-3	-0.95%	+1	-1
Health Science/ Diagnostics	6	7	+	3.11%	-	+
Social Care	14	14	-1	-4.54%	-1	+2
Social Workers	89	89	-	-0.21%	-3	+2
Psychologists	65	65	-	-0.44%	+3	+4
Pharmacy	4	5	+1	21.19%	+3	+4
H&SC, Other	38	39	+1	2.38%	+8	+8
Health & Social Care Professionals	545	542	-2	-0.41%	+9	+19
Management (VIII & above)	66	62	-5	-6.85%	-1	-2
Administrative/ Supervisory (V to VII)	186	191	+5	2.87%	+25	+32
Clerical (III & IV)	527	539	+13	2.38%	+61	+77
Management & Administrative	779	792	+13	1.71%	+84	+107
Support	297	296	-1	-0.41%	-14	-17
Maintenance/ Technical	35	37	+2	5.71%	+1	+
General Support	332	333	+1	0.24%	-14	-17
Health Care Assistants	1,510	1,509	-1	-0.06%	-10	-11
Home Help	615	610	-5	-0.76%	-9	+69
Care, other	151	154	+3	1.98%	+22	+20
Patient & Client Care	2,276	2,273	-3	-0.11%	+3	+78

Employment by Hospital Group, CHO etc. Aug 2021

CHO 2

Aug 2021 (Dec 2020 figure: 5,690)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	5,738	5,726	-12	-0.20%	+36	+103
Consultants	48	49	+1	2.02%	+7	+4
Registrars	99	88	-10	-10.56%	+2	-2
SHO/ Interns	34	40	+6	18.36%	-2	-1
Medical/ Dental, other	54	54	+1	1.59%	-7	-5
Medical & Dental	235	232	-2	-0.99%	-	-5
Nurse/ Midwife Manager	326	318	-8	-2.50%	-6	-
Nurse/ Midwife Specialist & AN/MP	108	110	+2	1.79%	+2	+11
Staff Nurse/ Staff Midwife	924	923	-2	-0.17%	+15	+24
Public Health Nurse	187	187	-	-0.14%	-12	-5
Pre-registration Nurse/ Midwife Intern	20	20	+	2.20%	+20	+20
Pre-registration Nurse Intern (COVID-19)	1	1	+	0.00%	-10	-32
Nursing/ Midwifery Student	20	21	+	2.14%	+10	-12
Nursing/ Midwifery other	2	2	+	1.52%	+	-1
Nursing & Midwifery	1,567	1,559	-8	-0.49%	+9	+18
Therapy Professions	365	358	-7	-1.90%	-4	+9
Health Science/ Diagnostics	7	8	+	2.60%	+	+1
Social Care	286	287	+	0.12%	+18	+24
Social Workers	80	81	+1	1.53%	-3	-1
Psychologists	84	83	-1	-0.69%	+5	+2
Pharmacy	5	4	-	-9.79%	+	+1
H&SC, Other	60	59	-1	-1.69%	+2	+6
Health & Social Care Professionals	887	879	-7	-0.81%	+20	+41
Management (VIII & above)	60	58	-2	-3.33%	+	+3
Administrative/ Supervisory (V to VII)	171	173	+2	1.30%	+13	+31
Clerical (III & IV)	428	431	+3	0.65%	-17	-16
Management & Administrative	659	662	+3	0.45%	-4	+18
Support	151	145	-6	-3.97%	-8	-4
Maintenance/ Technical	74	73	-1	-0.77%	-	+4
General Support	225	218	-7	-2.91%	-8	-1
Health Care Assistants	1,456	1,460	+4	0.29%	+42	+23
Home Help	416	421	+6	1.42%	-35	-17
Care, other	294	293	-1	-0.34%	+12	+27
Patient & Client Care	2,166	2,175	+9	0.42%	+18	+32

CHO 3

Aug 2021 (Dec 2020 figure: 4,610)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	4,857	4,870	+13	0.26%	+260	+370
Consultants	27	30	+3	11.44%	+2	+2
Registrars	49	45	-5	-9.10%	+5	+2
SHO/ Interns	24	24	-	-1.73%	+1	+4
Medical/ Dental, other	49	47	-2	-4.67%	-12	-11
Medical & Dental	150	146	-4	-2.74%	-3	-3
Nurse/ Midwife Manager	248	249	+	0.08%	-1	-6
Nurse/ Midwife Specialist & AN/MP	51	51	-	-0.45%	-4	+4
Staff Nurse/ Staff Midwife	856	859	+3	0.37%	+28	+66
Public Health Nurse	122	118	-4	-3.19%	-9	-6
Pre-registration Nurse/ Midwife Intern	21	22	+	0.14%	+22	+22
Pre-registration Nurse Intern (COVID-19)	0	0	-	-39.39%	-5	-13
Post-registration Nurse/ Midwife Student				-100.00%	-4	
Nursing/ Midwifery Student	22	22	-	-0.46%	+13	+8
Nursing/ Midwifery other	4	4	+	0.00%	+	+
Nursing & Midwifery	1,302	1,302	-1	-0.07%	+28	+66
Therapy Professions	236	238	+2	0.72%	+15	+24
Health Science/ Diagnostics	8	8	-	0.00%	-	+
Social Care	290	290	+	0.01%	+2	+21
Social Workers	59	58	-1	-1.42%	+	+2
Psychologists	127	123	-4	-2.86%	-3	-
Pharmacy	6	6	+	2.48%	+1	+1
H&SC, Other	31	31	-	-0.70%	-3	-6
Health & Social Care Professionals	757	754	-3	-0.37%	+12	+41
Management (VIII & above)	42	43	+	1.11%	+1	+4
Administrative/ Supervisory (V to VII)	165	167	+2	1.21%	+18	+23
Clerical (III & IV)	351	344	-6	-1.83%	+36	+39
Management & Administrative	559	555	-4	-0.71%	+56	+65
Support	161	159	-2	-1.33%	-	-1
Maintenance/ Technical	78	80	+2	2.31%	+3	+3
General Support	239	239	-	-0.14%	+3	+2
Health Care Assistants	1,334	1,338	+4	0.32%	+91	+116
Home Help	250	266	+16	6.31%	+49	+49
Care, other	266	271	+5	1.78%	+26	+33
Patient & Client Care	1,850	1,875	+25	1.34%	+166	+198

Employment by Hospital Group, CHO etc. Aug 2021

CHO 4

Aug 2021 (Dec 2020 figure: 8,602)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	8,801	8,784	-17	-0.20%	+183	+421
Consultants	63	61	-2	-2.98%	+1	+4
Registrars	114	107	-7	-5.99%	+5	+4
SHO/ Interns	48	49	+1	2.76%	-2	+14
Medical/ Dental, other	118	114	-4	-3.14%	-2	-2
Medical & Dental	343	332	-11	-3.24%	+1	+20
Nurse/ Midwife Manager	480	486	+6	1.28%	+20	+24
Nurse/ Midwife Specialist & AN/MP	96	95	-1	-0.71%	-3	+3
Staff Nurse/ Staff Midwife	1,487	1,471	-16	-1.05%	-27	-2
Public Health Nurse	217	216	-1	-0.47%	-12	+7
Pre-registration Nurse/ Midwife Intern	37	37	+	0.00%	+37	+37
Pre-registration Nurse Intern (COVID-19)	1		-1	-100.00%	-11	-51
Post-registration Nurse/ Midwife Student	6		-6	-100.00%	-15	-2
Nursing/ Midwifery awaiting registration	3	1	-2	-66.67%	-2	-3
Nursing/ Midwifery Student	47	38	-9	-18.28%	+10	-19
Nursing/ Midwifery other				-100.00%		-1
Nursing & Midwifery	2,326	2,306	-20	-0.84%	-13	+12
Therapy Professions	512	502	-10	-1.92%	+38	+44
Health Science/ Diagnostics	12	12	-	-0.59%	-1	-
Social Care	258	260	+2	0.96%	+8	+15
Social Workers	128	128	+	0.07%	-4	+3
Psychologists	147	145	-2	-1.24%	-7	+8
Pharmacy	10	10	+	1.47%	-	+1
H&SC, Other	89	86	-3	-3.61%	+22	+22
Health & Social Care Professionals	1,156	1,143	-12	-1.06%	+56	+92
Management (VIII & above)	71	71	-	-0.67%	-4	-3
Administrative/ Supervisory (V to VII)	181	181	-	-0.04%	+3	+7
Clerical (III & IV)	618	616	-2	-0.39%	+70	+88
Management & Administrative	870	867	-3	-0.34%	+69	+92
Support	356	357	+1	0.32%	+5	-
Maintenance/ Technical	24	24	+	0.00%	+1	+3
General Support	380	381	+1	0.30%	+6	+2
Health Care Assistants	2,199	2,228	+29	1.32%	+107	+167
Home Help	1,021	1,030	+9	0.87%	-46	+1
Care, other	507	497	-10	-2.04%	+3	+36
Patient & Client Care	3,727	3,754	+28	0.74%	+63	+203

CHO 5

Aug 2021 (Dec 2020 figure: 5,477)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	5,595	5,560	-35	-0.63%	+83	+170
Consultants	30	30	-	-0.96%	+1	-1
Registrars	43	40	-4	-8.34%	+10	+6
SHO/ Interns	39	32	-7	-16.99%	-6	+
Medical/ Dental, other	76	76	-1	-0.71%	+4	+9
Medical & Dental	189	178	-11	-5.84%	+9	+14
Nurse/ Midwife Manager	373	373	-	-0.08%	+8	+27
Nurse/ Midwife Specialist & AN/MP	75	78	+3	4.07%	+	+14
Staff Nurse/ Staff Midwife	985	976	-8	-0.83%	+5	+5
Public Health Nurse	171	169	-3	-1.58%	-7	+
Pre-registration Nurse/ Midwife Intern	33	34	+1	1.68%	+34	+34
Pre-registration Nurse Intern (COVID-19)	2	0	-1	-69.38%	-13	-48
Post-registration Nurse/ Midwife Student	4	2	-1	-30.23%	-1	-3
Nursing/ Midwifery Student	38	37	-2	-4.22%	+20	-17
Nursing/ Midwifery other	4	4	+	2.36%	-	-
Nursing & Midwifery	1,647	1,637	-10	-0.59%	+26	+30
Therapy Professions	331	327	-4	-1.31%	+2	+2
Health Science/ Diagnostics	7	7	+	0.29%	-1	+
Social Care	147	151	+4	2.68%	-2	-2
Social Workers	59	57	-2	-3.23%	-6	-2
Psychologists	79	79	-1	-0.82%	+	+5
Pharmacy	2	2	+	0.00%	+	+
H&SC, Other	44	43	-1	-2.48%	+11	+8
Health & Social Care Professionals	669	665	-4	-0.61%	+4	+13
Management (VIII & above)	45	45	-1	-1.74%	-3	-1
Administrative/ Supervisory (V to VII)	163	169	+7	4.22%	+31	+41
Clerical (III & IV)	320	321	+1	0.38%	-3	+1
Management & Administrative	528	535	+7	1.38%	+25	+40
Support	285	282	-3	-1.00%	-18	-46
Maintenance/ Technical	27	28	+	0.47%	-3	-12
General Support	313	310	-3	-0.87%	-21	-58
Health Care Assistants	1,345	1,331	-13	-1.00%	+14	+55
Home Help	658	660	+2	0.30%	+14	+50
Care, other	248	244	-4	-1.50%	+12	+25
Patient & Client Care	2,250	2,235	-15	-0.67%	+40	+131

Employment by Hospital Group, CHO etc. Aug 2021

CHO 6

Aug 2021 (Dec 2020 figure: 3,465)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	3,522	3,548	+26	0.74%	+83	+152
Consultants	51	51	-1	-1.48%	-1	+1
Registrars	50	60	+10	19.41%	+16	+18
SHO/ Interns	18	18	+	0.05%	-1	-2
Medical/ Dental, other	45	45	-	-0.24%	+	-4
Medical & Dental	165	173	+9	5.37%	+14	+13
Nurse/ Midwife Manager	204	205	+2	0.78%	-	-4
Nurse/ Midwife Specialist & AN/MP	25	29	+4	16.42%	+5	+6
Staff Nurse/ Staff Midwife	555	549	-6	-1.07%	-5	+13
Public Health Nurse	113	115	+2	1.92%	+3	-2
Pre-registration Nurse/ Midwife Intern	3	4	+	0.86%	+4	+4
Post-registration Nurse/ Midwife Student	4	2	-2	-50.00%	-13	-1
Nursing/ Midwifery awaiting registration	1	1	+	0.00%	+	+1
Nursing/ Midwifery Student	8	7	-2	-23.26%	-9	+4
Nursing/ Midwifery other	3	3	-	-6.67%	-	-1
Nursing & Midwifery	908	908	-	-0.03%	-7	+15
Therapy Professions	243	249	+6	2.40%	+11	+13
Health Science/ Diagnostics	19	18	-1	-4.84%	-2	-1
Social Care	402	407	+5	1.15%	+15	+43
Social Workers	56	56	+	0.59%	+2	+2
Psychologists	67	66	-1	-1.57%	-1	+4
Pharmacy	6	7	+	5.22%	+3	+3
H&SC, Other	11	11	+1	7.13%	+1	+3
Health & Social Care Professionals	804	814	+10	1.23%	+30	+68
Management (VIII & above)	72	76	+4	5.03%	+6	+6
Administrative/ Supervisory (V to VII)	185	185	+1	0.36%	+19	+16
Clerical (III & IV)	264	256	-8	-3.05%	-4	-5
Management & Administrative	521	517	-4	-0.72%	+21	+17
Support	190	191	+	0.13%	-2	-23
Maintenance/ Technical	22	22	-	-0.50%	+	+1
General Support	212	213	+	0.07%	-2	-22
Health Care Assistants	580	591	+11	1.95%	+25	+44
Care, other	332	332	+	0.04%	+2	+18
Patient & Client Care	912	923	+11	1.25%	+27	+62

CHO 7

Aug 2021 (Dec 2020 figure: 6,783)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	6,970	6,949	-21	-0.31%	+166	+280
Consultants	69	68	-1	-1.55%	+2	-1
Registrars	97	100	+3	3.35%	+	-4
SHO/ Interns	39	41	+2	5.81%	+3	+1
Medical/ Dental, other	74	73	-1	-1.75%	-7	-9
Medical & Dental	280	283	+3	1.13%	-2	-14
Nurse/ Midwife Manager	447	440	-6	-1.45%	+33	+36
Nurse/ Midwife Specialist & AN/MP	111	114	+4	3.55%	+5	+10
Staff Nurse/ Staff Midwife	1,063	1,043	-19	-1.81%	+23	+15
Public Health Nurse	175	188	+13	7.61%	+12	+26
Pre-registration Nurse/ Midwife Intern	22	22	+	0.31%	+22	+22
Pre-registration Nurse Intern (COVID-19)	1	1	-	-19.35%	-3	-38
Post-registration Nurse/ Midwife Student	3	1	-2	-65.99%	-23	+1
Nursing/ Midwifery awaiting registration	1	2	+1	43.88%	-2	-4
Nursing/ Midwifery Student	27	26	-1	-5.05%	-6	-19
Nursing/ Midwifery other	10	10	-	-4.51%	+	-2
Nursing & Midwifery	1,833	1,822	-10	-0.56%	+66	+66
Therapy Professions	454	453	-1	-0.31%	-10	-18
Health Science/ Diagnostics	3	3	-	-3.59%	-1	-
Social Care	420	422	+2	0.48%	+22	+43
Social Workers	114	114	-1	-0.49%	+6	+4
Psychologists	90	87	-3	-3.04%	+	+1
Pharmacy	39	40	+1	3.85%	+3	-1
H&SC, Other	44	43	-1	-1.44%	+2	+2
Health & Social Care Professionals	1,163	1,161	-2	-0.16%	+21	+31
Management (VIII & above)	90	90	+	0.32%	+6	+11
Administrative/ Supervisory (V to VII)	234	229	-5	-2.07%	+15	+29
Clerical (III & IV)	387	392	+5	1.22%	+11	+14
Management & Administrative	711	711	+	0.02%	+32	+54
Support	390	391	+1	0.19%	-11	-6
Maintenance/ Technical	46	47	+	0.91%	+1	+
General Support	437	438	+1	0.27%	-10	-5
Health Care Assistants	1,794	1,783	-11	-0.60%	+60	+134
Home Help	125	124	-1	-0.67%	-8	-9
Care, other	629	627	-2	-0.37%	+6	+24
Patient & Client Care	2,548	2,534	-14	-0.54%	+58	+148

Employment by Hospital Group, CHO etc. Aug 2021

CHO 8

Aug 2021 (Dec 2020 figure: 6,337)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	6,467	6,450	-16	-0.25%	+113	+187
Consultants	43	43	-	-1.01%	-1	+1
Registrars	136	134	-1	-1.05%	+20	+18
SHO/ Interns	18	19	+1	7.00%	-8	-12
Medical/ Dental, other	67	66	-1	-1.30%	-7	-8
Medical & Dental	264	263	-1	-0.56%	+5	-1
Nurse/ Midwife Manager	379	389	+11	2.86%	+10	+15
Nurse/ Midwife Specialist & AN/MP	117	118	+2	1.40%	+7	+13
Staff Nurse/ Staff Midwife	1,022	1,004	-17	-1.69%	-9	+10
Public Health Nurse	195	191	-3	-1.77%	-10	-15
Pre-registration Nurse/ Midwife Intern	30	36	+5	17.40%	+36	+36
Pre-registration Nurse Intern (COVID-19)	0	1	+	76.19%	-4	-59
Post-registration Nurse/ Midwife Student	8	8	+	0.00%	-4	+7
Nursing/ Midwifery Student	39	44	+6	14.44%	+27	-16
Nursing/ Midwifery other	14	14	-	0.00%	+2	+2
Nursing & Midwifery	1,764	1,762	-3	-0.15%	+27	+9
Therapy Professions	388	382	-5	-1.40%	-12	-2
Health Science/ Diagnostics	11	10	-1	-5.45%	+1	+3
Social Care	390	395	+5	1.22%	+7	+11
Social Workers	98	97	-1	-1.04%	+8	+7
Psychologists	118	117	-1	-1.19%	+1	+5
Pharmacy	12	12	+	1.53%	+4	+5
H&SC, Other	56	55	-	-0.76%	+2	+4
Health & Social Care Professionals	1,072	1,068	-4	-0.36%	+10	+32
Management (VIII & above)	73	71	-2	-3.06%	+4	+3
Administrative/ Supervisory (V to VII)	209	215	+6	2.85%	+11	+16
Clerical (III & IV)	544	539	-5	-1.01%	+6	+14
Management & Administrative	826	824	-2	-0.21%	+21	+33
Support	114	114	+1	0.55%	-4	-8
Maintenance/ Technical	70	69	-1	-1.47%	-	-
General Support	183	183	-	-0.21%	-4	-9
Health Care Assistants	1,728	1,730	+1	0.06%	+67	+134
Home Help	386	382	-4	-0.98%	-15	-16
Care, other	243	239	-3	-1.43%	+1	+5
Patient & Client Care	2,357	2,351	-6	-0.26%	+53	+123

CHO 9

Aug 2021 (Dec 2020 figure: 6,950)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	7,071	7,085	+13	0.19%	+135	+377
Consultants	63	64	+1	1.15%	-1	-1
Registrars	105	115	+10	9.27%	+24	+23
SHO/ Interns	41	49	+9	21.84%	-22	-14
Medical/ Dental, other	57	54	-2	-4.06%	-2	-1
Medical & Dental	266	283	+17	6.42%	-	+6
Nurse/ Midwife Manager	456	458	+2	0.50%	+1	+5
Nurse/ Midwife Specialist & AN/MP	111	108	-3	-2.34%	+7	+13
Staff Nurse/ Staff Midwife	1,230	1,211	-20	-1.61%	-13	+6
Public Health Nurse	184	196	+12	6.38%	+14	+32
Pre-registration Nurse/ Midwife Intern	45	45	-	-0.33%	+32	-8
Pre-registration Nurse Intern (COVID-19)				-100.00%	-16	-33
Post-registration Nurse/ Midwife Student	2	1	-1	-50.00%	-30	-5
Nursing/ Midwifery awaiting registration	1	1	+	0.00%	+1	+1
Nursing/ Midwifery Student	48	47	-1	-2.39%	-13	-45
Nursing/ Midwifery other	19	18	-1	-4.35%	-4	-3
Nursing & Midwifery	2,049	2,039	-10	-0.51%	-8	+8
Therapy Professions	547	541	-6	-1.14%	+11	+20
Health Science/ Diagnostics	34	33	-1	-1.69%	-	-
Social Care	795	802	+7	0.89%	+57	+88
Social Workers	139	138	-1	-1.00%	-	+10
Psychologists	175	176	+1	0.79%	-6	+1
Pharmacy	29	28	-	-1.25%	-1	+3
H&SC, Other	72	76	+3	4.79%	+7	+6
Health & Social Care Professionals	1,791	1,794	+3	0.18%	+66	+128
Management (VIII & above)	90	90	-	-0.04%	+5	+10
Administrative/ Supervisory (V to VII)	275	277	+2	0.70%	+34	+57
Clerical (III & IV)	549	557	+8	1.37%	+50	+98
Management & Administrative	915	924	+9	1.03%	+89	+165
Support	396	397	+1	0.20%	-6	-23
Maintenance/ Technical	34	34	+	0.29%	-2	-
General Support	430	431	+1	0.20%	-8	-23
Health Care Assistants	1,388	1,380	-8	-0.59%	-5	+81
Care, other	232	234	+1	0.49%	+	+12
Patient & Client Care	1,620	1,613	-7	-0.43%	-5	+93

Employment by Hospital Group, CHO etc. Aug 2021

other Community Services

Aug 2021 (Dec 2020 figure: 709)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	754	745	-9	-1.15%	+36	+62
Consultants	17	19	+2	14.70%	+2	+2
Registrars	33	25	-8	-23.41%	+2	+2
SHO/ Interns	7	8	+1	21.49%	+2	+1
Medical/ Dental, other				-100.00%	-	-
Medical & Dental	56	52	-4	-6.70%	+6	+4
Nurse/ Midwife Manager	80	81	+	0.45%	-1	-2
Nurse/ Midwife Specialist & AN/MP	10	10	-	-0.10%	-2	-1
Staff Nurse/ Staff Midwife	190	186	-4	-2.01%	+12	+13
Nursing/ Midwifery other	2	2	-	-14.50%	-	+1
Nursing & Midwifery	283	279	-4	-1.33%	+8	+10
Therapy Professions	12	12	+	0.50%	+	+
Health Science/ Diagnostics	7	7	+	0.00%	-1	-1
Social Care	4	3	-1	-21.26%	-1	-1
Social Workers	34	34	-	-1.14%	+1	+6
Psychologists	10	10	+	0.10%	+3	+2
Pharmacy	5	5	+	7.53%	+1	+1
H&SC, Other	4	4	+	0.80%	+	+
Health & Social Care Professionals	75	74	-1	-1.00%	+3	+8
Management (VIII & above)	69	68	-1	-0.84%	-1	+6
Administrative/ Supervisory (V to VII)	84	86	+2	2.54%	+9	+7
Clerical (III & IV)	78	77	-	-0.48%	+8	+20
Management & Administrative	231	232	+1	0.52%	+16	+32
Support	21	21	+	1.54%	+1	+2
Maintenance/ Technical	7	7	+	3.56%	-	+2
General Support	28	28	+1	2.04%	+1	+4
Health Care Assistants	65	64	-1	-1.87%	+2	+4
Care, other	16	15	-1	-6.07%	-	-1
Patient & Client Care	82	79	-2	-2.70%	+1	+3

Health & Wellbeing

Aug 2021 (Dec 2020 figure: 511)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	611	621	+11	1.72%	+110	+138
Consultants	1	1	+	0.00%	-1	+
Registrars	31	35	+4	13.25%	+5	+5
Medical/ Dental, other	106	102	-3	-3.15%	+	+3
Medical & Dental	137	138	+1	0.55%	+5	+8
Nurse/ Midwife Manager	28	30	+2	5.97%	+15	+17
Nurse/ Midwife Specialist & AN/MP	3	3	-	-12.84%	-1	-1
Staff Nurse/ Staff Midwife	26	29	+3	12.29%	+25	+25
Public Health Nurse	2	2	+	0.00%	-1	-1
Nursing & Midwifery	60	64	+4	7.50%	+39	+40
Therapy Professions	8	7	-	-4.37%	-2	+1
Health Science/ Diagnostics	63	62	-1	-0.94%	+2	+5
Psychologists	1	1	+	0.00%	+	+
Pharmacy	4	4	+	11.50%	-	-1
H&SC, Other	40	40	+	0.08%	+2	+5
Health & Social Care Professionals	115	114	-	-0.37%	+1	+10
Management (VIII & above)	47	52	+4	8.58%	+10	+13
Administrative/ Supervisory (V to VII)	136	138	+3	1.98%	+30	+32
Clerical (III & IV)	109	109	+	0.34%	+25	+32
Management & Administrative	292	299	+7	2.44%	+65	+78
General Support	1	1	+	0.00%	+	+
Health Care Assistants	1	0	-1	-76.34%	+	+
Care, other	4	4	-	-8.99%	+	+2
Patient & Client Care	6	4	-1	-24.31%	+	+2

Employment by Hospital Group, CHO etc. Aug 2021

Corporate

Aug 2021 (Dec 2020 figure: 3,216)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	3,706	3,722	+15	0.41%	+506	+545
Consultants	43	45	+1	3.44%	+2	+1
Registrars	28	35	+7	25.74%	+5	+9
SHO/ Interns	1	1	-1	-50.69%	-1	-2
Medical/ Dental, other	26	25	-1	-2.50%	+	-7
Medical & Dental	99	106	+7	7.39%	+7	+1
Nurse/ Midwife Manager	111	115	+4	3.62%	+2	+4
Nurse/ Midwife Specialist & AN/MP	17	17	-	-1.08%	+5	+6
Staff Nurse/ Staff Midwife	11	10	-1	-9.93%	-	-2
Public Health Nurse	0	0	+	0.00%	-	-
Nursing/ Midwifery other	62	60	-2	-3.53%	-9	-8
Nursing & Midwifery	201	202	+	0.24%	-2	+
Therapy Professions	4	3	-1	-23.99%	-2	-2
Health Science/ Diagnostics	100	98	-2	-2.36%	+5	+5
Social Workers	3	3	-	-4.98%	-	-
Psychologists	1	1	+	0.00%	+	+
Pharmacy	50	50	+	0.52%	+5	+7
H&SC, Other	562	554	-8	-1.45%	+7	+23
Health & Social Care Professionals	720	709	-11	-1.58%	+15	+33
Management (VIII & above)	572	578	+6	1.09%	+57	+62
Administrative/ Supervisory (V to VII)	1,083	1,099	+16	1.50%	+207	+205
Clerical (III & IV)	984	982	-2	-0.25%	+213	+240
Management & Administrative	2,639	2,659	+20	0.76%	+476	+506
Support	14	13	-	-3.13%	+2	+1
Maintenance/ Technical	8	7	-1	-13.13%	-2	-2
General Support	22	20	-1	-6.81%	-1	-1
Health Care Assistants	23	23	+	1.45%	+9	+7
Ambulance Staff	1	1	+	0.00%	+	-2
Care, other	2	2	+	0.00%	+	+
Patient & Client Care	26	26	+	1.28%	+9	+5

Health Business Services

Aug 2021 (Dec 2020 figure: 1,631)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	1,380	1,373	-7	-0.51%	-258	-234
Nurse/ Midwife Manager	5	5	+	1.72%	+2	+1
Staff Nurses [General/ Children's]	1		-1	-100.00%		
Staff Nurse/ Staff Midwife	1		-1	-100.00%		
Nursing/ Midwifery other				-100.00%	-1	-1
Nursing & Midwifery	6	5	-1	-16.31%	+1	+
Health Science/ Diagnostics	1	1	+	0.00%	+	+
Pharmacy	1	1	+	0.00%	+	-1
H&SC, Other	1	1	+	0.00%	+	+
Health & Social Care Professionals	3	3	+	0.00%	+	-1
Management (VIII & above)	161	158	-2	-1.51%	-9	-17
Administrative/ Supervisory (V to VII)	386	388	+2	0.55%	-62	-47
Clerical (III & IV)	499	495	-3	-0.70%	-177	-155
Management & Administrative	1,045	1,042	-4	-0.36%	-248	-219
Support	94	94	+	0.18%	-8	-5
Maintenance/ Technical	230	228	-3	-1.10%	-3	-9
General Support	324	322	-2	-0.72%	-11	-14
Health Care Assistants	2	2	+	0.00%	+	+
Care, other				-100.00%		-1
Patient & Client Care	2	2	+	0.00%	+	-1

**Absence
August 2021**

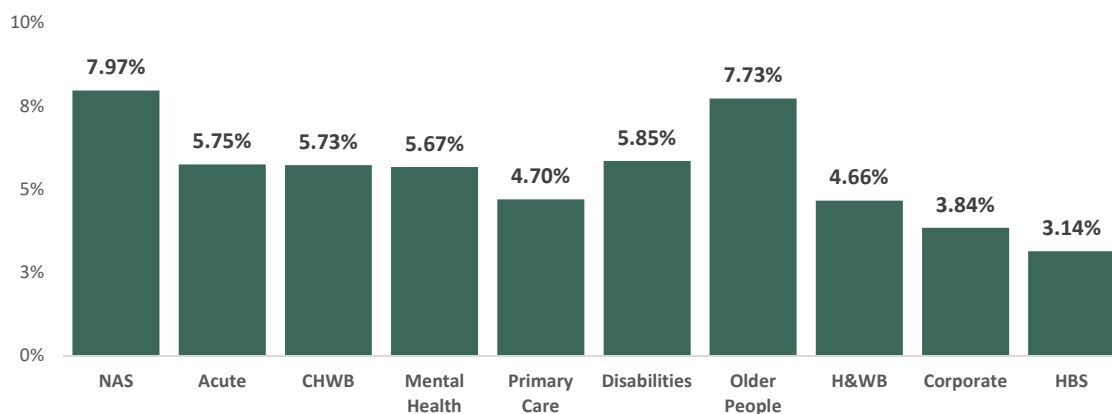
Aug-21

Health Service Absence Rate - by Staff Category: Aug 2021	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.21%	0.49%	4.70%	1.09%	5.79%	81.21%	18.79%
Medical & Dental	1.09%	0.11%	1.21%	0.65%	1.85%	65.04%	34.96%
Nursing & Midwifery	4.56%	0.72%	5.28%	1.37%	6.65%	79.38%	20.62%
Health & Social Care Professionals	3.25%	0.28%	3.52%	0.87%	4.39%	80.20%	19.80%
Management & Administrative	3.58%	0.29%	3.88%	0.74%	4.61%	84.01%	15.99%
General Support	5.36%	0.47%	5.84%	1.07%	6.91%	84.46%	15.54%
Patient & Client Care	5.91%	0.59%	6.50%	1.26%	7.76%	83.74%	16.26%

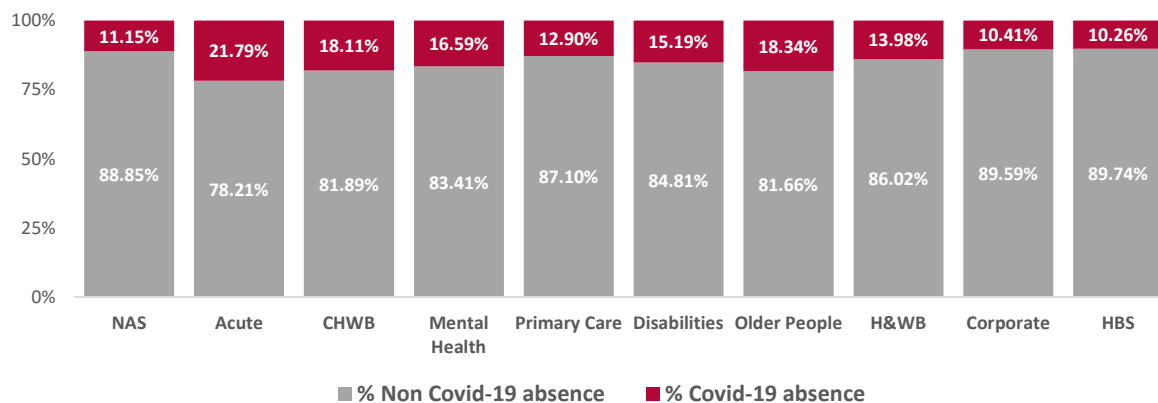
Aug-21

Health Service Absence Rate - by Care Group: Aug 2021	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.21%	0.49%	4.70%	1.09%	5.79%	81.21%	18.79%
Ambulance Services	6.35%	0.74%	7.08%	0.89%	7.97%	88.85%	11.15%
Acute Hospital Services	3.92%	0.58%	4.50%	1.25%	5.75%	78.21%	21.79%
Acute Services	4.00%	0.59%	4.59%	1.24%	5.83%	78.71%	21.29%
Community Health & Wellbeing	4.67%	0.02%	4.69%	1.04%	5.73%	81.89%	18.11%
Mental Health	4.33%	0.40%	4.73%	0.94%	5.67%	83.41%	16.59%
Primary Care	3.88%	0.22%	4.10%	0.61%	4.70%	87.10%	12.90%
Disabilities	4.58%	0.38%	4.96%	0.89%	5.85%	84.81%	15.19%
Older People	5.76%	0.55%	6.31%	1.42%	7.73%	81.66%	18.34%
Community Services	4.60%	0.38%	4.98%	0.94%	5.92%	84.13%	15.87%
Health & Wellbeing	3.78%	0.24%	4.01%	0.65%	4.66%	86.02%	13.98%
Corporate	3.30%	0.15%	3.44%	0.40%	3.84%	89.59%	10.41%
Health Business Services	2.66%	0.16%	2.82%	0.32%	3.14%	89.74%	10.26%
HWB, Corporate & National	3.23%	0.16%	3.39%	0.41%	3.80%	89.22%	10.78%

Health Service Absence Rate - by Care Group: Aug 2021

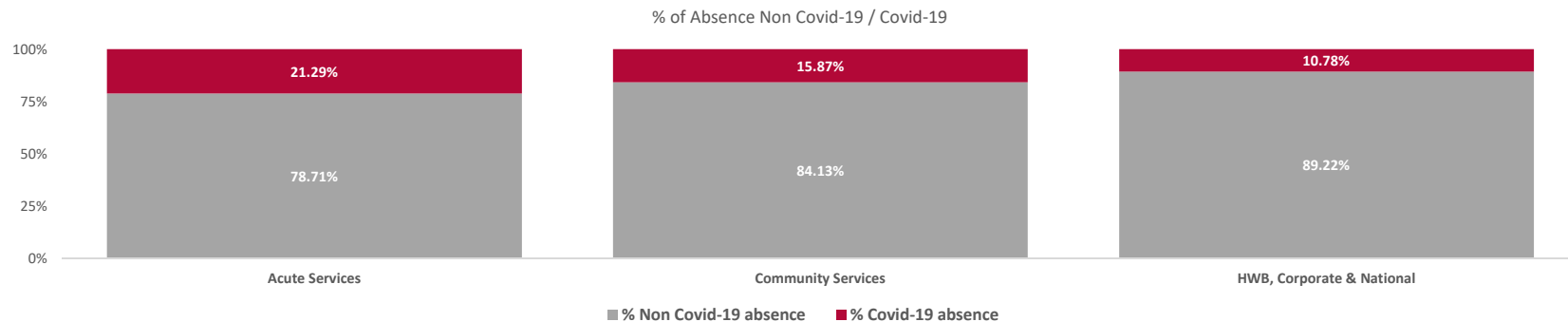
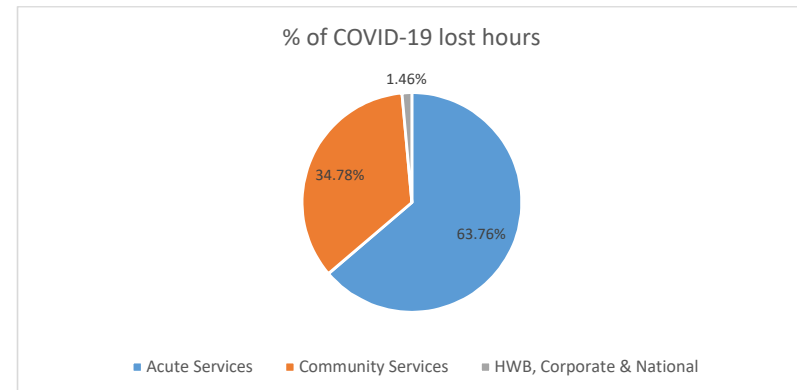
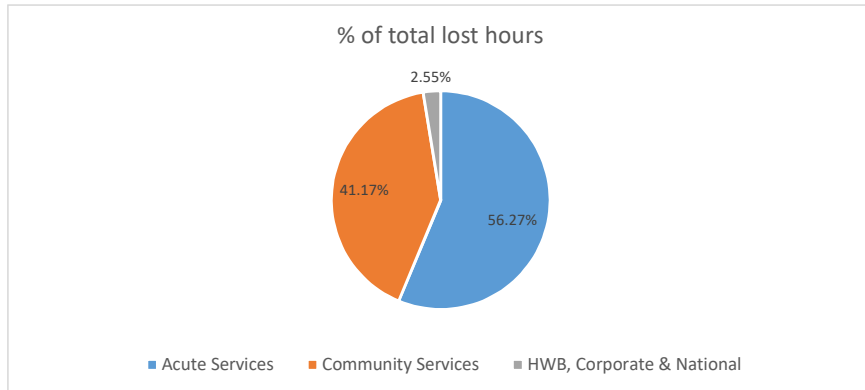


% of Absence Non Covid-19 / Covid-19



Aug-21

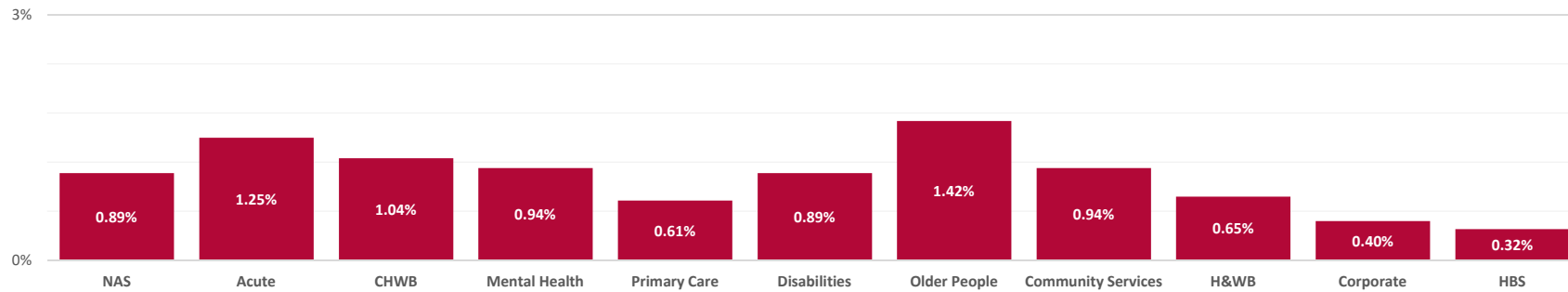
Health Service Absence Rate - by Care Group: Aug 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	<i>Certified absence</i>	<i>Self-certified absence</i>	<i>Non Covid-19 absence</i>	<i>Covid-19 absence</i>	Total absence rate
Total	1.85%	6.65%	4.39%	4.61%	6.91%	7.76%	4.21%	0.49%	4.70%	1.09%	5.79%
Ambulance Services				2.20%		8.29%	6.35%	0.74%	7.08%	0.89%	7.97%
Acute Hospital Services	1.60%	6.71%	4.34%	5.41%	7.45%	8.89%	3.92%	0.58%	4.50%	1.25%	5.75%
Acute Services	1.60%	6.71%	4.34%	5.37%	7.43%	8.73%	4.00%	0.59%	4.59%	1.24%	5.83%
Community Health & Wellbeing		18.43%	16.54%	3.38%		8.56%	4.67%	0.02%	4.69%	1.04%	5.73%
Mental Health	1.45%	6.58%	4.55%	4.53%	5.35%	7.31%	4.33%	0.40%	4.73%	0.94%	5.67%
Primary Care	3.64%	5.81%	3.95%	3.77%	3.85%	6.34%	3.88%	0.22%	4.10%	0.61%	4.70%
Disabilities	10.82%	6.10%	4.77%	3.95%	4.96%	6.61%	4.58%	0.38%	4.96%	0.89%	5.85%
Older People	0.62%	7.74%	3.11%	4.09%	7.95%	8.92%	5.76%	0.55%	6.31%	1.42%	7.73%
Community Services	2.68%	6.58%	4.44%	3.97%	5.81%	7.25%	4.60%	0.38%	4.98%	0.94%	5.92%
Health & Wellbeing	6.72%	4.49%	2.57%	3.78%			3.78%	0.24%	4.01%	0.65%	4.66%
Corporate	2.37%	5.35%	4.58%	3.37%	7.29%	8.14%	3.30%	0.15%	3.44%	0.40%	3.84%
Health Business Services				3.37%	2.28%		2.66%	0.16%	2.82%	0.32%	3.14%
HWB, Corporate & National	4.28%	5.13%	4.47%	3.40%	3.03%	7.92%	3.23%	0.16%	3.39%	0.41%	3.80%



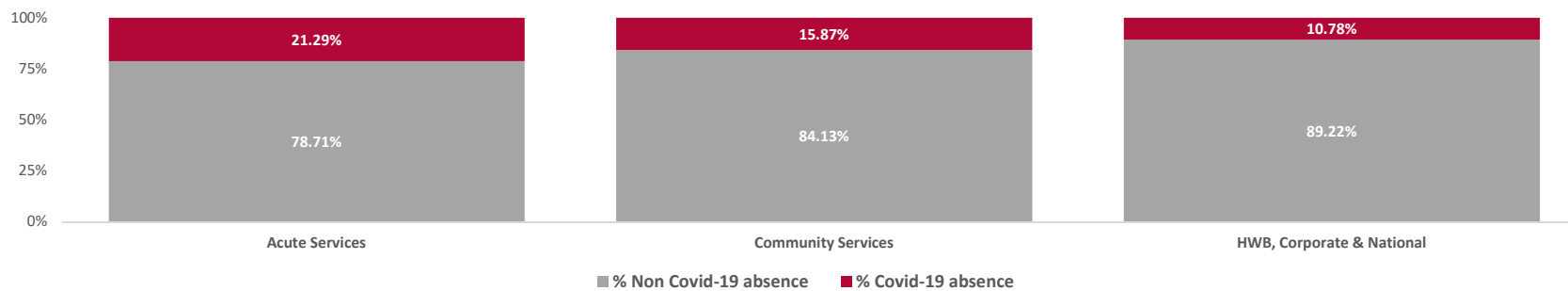
Aug-21

Health Service Covid-19 Absence Rate - by Staff Category & Care Group: Aug 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Covid-19 absence	Non Covid-19 absence	Total absence rate	Covid-19 absence	Non Covid-19 absence
Total	0.65%	1.37%	0.87%	4.61%	1.07%	1.26%	1.09%	4.70%	5.79%	18.83%	81.17%
Ambulance Services				2.20%		0.94%	0.89%	7.08%	7.97%	11.2%	88.8%
Acute Hospital Services	0.70%	1.51%	1.04%	5.41%	1.17%	1.66%	1.25%	4.50%	5.75%	21.7%	78.3%
Acute Services	0.69%	1.51%	1.04%	5.37%	1.16%	1.47%	1.24%	4.59%	5.83%	21.27%	78.73%
Community Health & Wellbeing				3.38%		8.56%	1.04%	4.69%	5.73%	18.2%	81.8%
Mental Health	0.30%	1.20%	0.46%	4.53%	0.76%	1.24%	0.94%	4.73%	5.67%	16.6%	83.4%
Primary Care	0.43%	0.69%	0.65%	3.77%	0.79%	1.07%	0.61%	4.10%	4.70%	13.0%	87.2%
Disabilities		0.88%	0.94%	3.95%	0.78%	0.96%	0.89%	4.96%	5.85%	15.2%	84.8%
Older People		1.72%	0.31%	4.09%	1.12%	1.54%	1.42%	6.31%	7.73%	18.4%	81.6%
Community Services	0.34%	1.14%	0.76%	3.97%	0.88%	1.16%	0.94%	4.98%	5.92%	15.88%	84.12%
Health & Wellbeing	1.03%		0.40%	3.78%			0.65%	4.01%	4.66%	13.9%	86.1%
Corporate	1.40%	1.36%	0.40%	3.37%			0.40%	3.44%	3.84%	10.4%	89.6%
Health Business Services				3.37%	0.57%		0.32%	2.82%	3.14%	10.2%	89.8%
HWB, Corporate & National	1.24%	1.04%	0.40%	3.40%	0.48%		0.41%	3.39%	3.80%	10.79%	89.21%

Health Service Covid-19 Absence Rate - by Staff Category & Care Group: Aug 2021



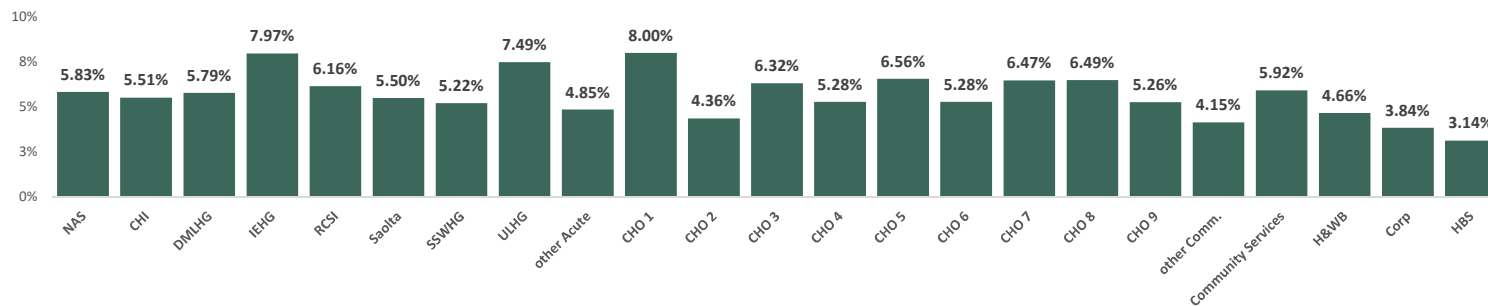
% of Absence Non Covid-19 / Covid-19



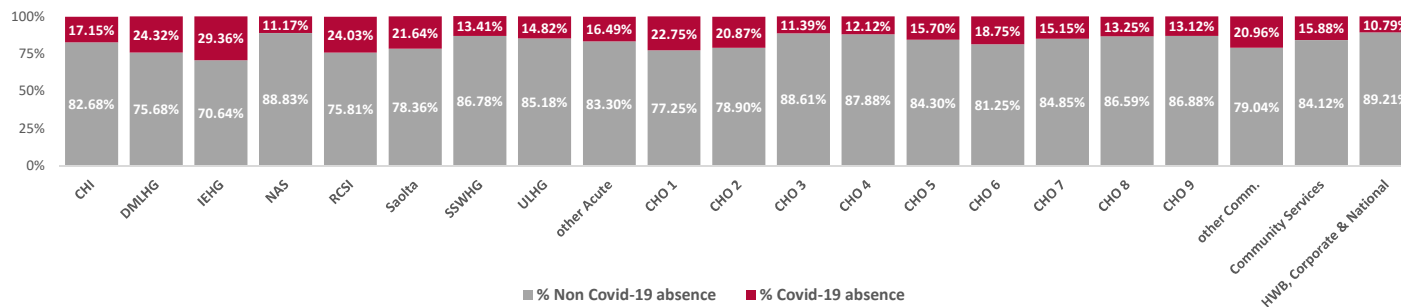
Aug-21

Health Service Absence Rate - by HG , CHO/Care Group & Staff Category: Aug 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	1.85%	6.65%	4.39%	4.61%	6.91%	7.76%	4.21%	0.49%	4.70%	1.09%	5.79%	81.17%	18.83%
Children's Health Ireland	2.36%	6.32%	4.84%	6.05%	9.46%	10.53%	4.28%	0.54%	4.82%	1.00%	5.83%	82.7%	17.2%
Dublin Midlands Hospital Group	1.17%	6.44%	4.20%	5.48%	6.33%	9.04%	3.65%	0.52%	4.17%	1.34%	5.51%	75.7%	24.3%
Ireland East Hospital Group	2.22%	6.58%	4.61%	5.14%	7.45%	8.92%	3.73%	0.36%	4.09%	1.70%	5.79%	70.6%	29.4%
National Ambulance Service				2.20%		8.29%	6.35%	0.74%	7.08%	0.89%	7.97%	88.8%	11.2%
RCSI Hospitals Group	1.60%	7.15%	4.16%	5.76%	9.46%	8.92%	4.24%	0.43%	4.67%	1.48%	6.16%	75.8%	24.0%
Saolta University Hospital Care Group	1.42%	7.07%	3.89%	4.43%	6.42%	8.66%	3.60%	0.72%	4.31%	1.19%	5.50%	78.4%	21.6%
South/South West Hospital Group	1.35%	5.76%	4.73%	6.18%	5.59%	8.10%	3.64%	0.88%	4.53%	0.70%	5.22%	86.8%	13.4%
University of Limerick Hospital Group	1.11%	8.76%	4.11%	4.90%	11.72%	10.88%	5.73%	0.66%	6.38%	1.11%	7.49%	85.2%	14.8%
Other Acute Services		8.23%	2.69%	3.63%	3.57%	4.38%	3.49%	0.55%	4.04%	0.80%	4.85%	83.3%	16.5%
Acute Services	1.60%	6.71%	4.34%	5.37%	7.43%	8.73%	4.00%	0.59%	4.59%	1.24%	5.83%	78.73%	21.27%
CHO 1	3.03%	8.55%	5.77%	5.90%	9.50%	9.26%	5.88%	0.30%	6.18%	1.82%	8.00%	77.3%	22.8%
CHO 2	2.67%	5.87%	3.36%	2.22%	3.67%	4.54%	3.31%	0.13%	3.44%	0.91%	4.36%	78.9%	20.9%
CHO 3	6.20%	6.78%	5.14%	4.69%	5.10%	7.14%	5.24%	0.36%	5.60%	0.72%	6.32%	88.6%	11.4%
CHO 4	1.32%	5.36%	2.75%	2.64%	3.49%	7.14%	4.10%	0.53%	4.64%	0.64%	5.28%	87.9%	12.1%
CHO 5	3.25%	7.80%	4.56%	4.67%	5.58%	7.23%	5.05%	0.48%	5.53%	1.03%	6.56%	84.3%	15.7%
CHO 6	2.69%	5.87%	4.50%	4.26%	4.05%	6.69%	3.90%	0.40%	4.29%	0.99%	5.28%	81.3%	18.8%
CHO 7	2.59%	6.42%	4.60%	4.14%	8.26%	8.23%	5.04%	0.45%	5.49%	0.98%	6.47%	84.9%	15.1%
CHO 8	2.06%	7.37%	5.69%	4.70%	5.68%	7.42%	5.32%	0.30%	5.62%	0.86%	6.49%	86.6%	13.3%
CHO 9	2.85%	5.64%	4.41%	3.61%	5.73%	6.87%	4.19%	0.38%	4.57%	0.69%	5.26%	86.9%	13.1%
Other Community Services	1.16%	5.88%	1.24%	2.02%	1.67%	6.28%	2.46%	0.82%	3.28%	0.87%	4.15%	79.0%	21.0%
Community Services	2.68%	6.58%	4.44%	3.97%	5.81%	7.25%	4.60%	0.38%	4.98%	0.94%	5.92%	84.12%	15.88%
HWB, Corporate & National	4.28%	5.13%	4.47%	3.40%	3.03%	7.92%	3.23%	0.16%	3.39%	0.41%	3.80%	89.21%	10.79%

Health Service Absence Rate - by HG , CHO/Care Group & Staff Category: Aug 2021



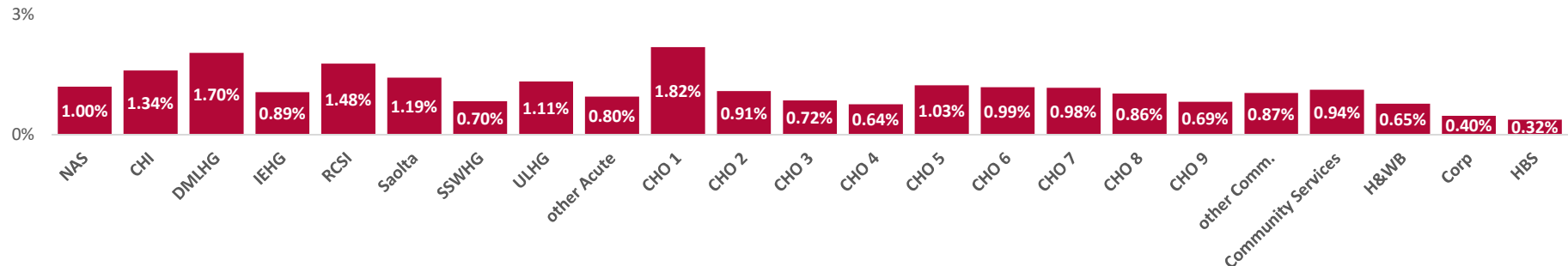
% of Absence Non Covid-19 / Covid-19



Aug-21

Health Service Covid-19 Absence Rate - by Staff Category & HG/ CHO: Aug 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Covid-19 absence	Non Covid-19 absence	Total absence rate
Total	0.65%	1.37%	0.87%	0.74%	1.07%	1.26%	1.09%	4.70%	5.79%
Children's Health Ireland	0.41%	1.31%	1.20%	0.80%	1.12%	0.52%	1.00%	4.82%	5.83%
Dublin Midlands Hospital Group	0.44%	1.77%	1.19%	1.07%	1.35%	1.54%	1.34%	4.17%	5.51%
Ireland East Hospital Group	1.59%	1.96%	1.24%	1.62%	1.30%	1.98%	1.70%	4.09%	5.79%
National Ambulance Service						0.94%	0.89%	7.08%	7.97%
RCSI Hospitals Group	0.73%	1.75%	1.18%	1.24%	1.36%	2.50%	1.48%	4.67%	6.16%
Saolta University Hospital Care Group	0.45%	1.58%	1.09%	0.67%	1.36%	1.55%	1.19%	4.31%	5.50%
South/South West Hospital Group	0.33%	0.67%	0.57%	1.19%	0.48%	1.33%	0.70%	4.53%	5.22%
University of Limerick Hospital Group	0.12%	1.46%	0.56%	0.85%	1.76%	0.66%	1.11%	6.38%	7.49%
Other Acute Services		1.04%	0.92%	1.01%	0.47%	0.45%	0.80%	4.04%	4.85%
Acute Services	0.69%	1.51%	1.04%	1.12%	1.16%	1.47%	1.24%	4.59%	5.83%
CHO 1	1.24%	2.11%	1.60%	0.67%	1.73%	2.17%	1.82%	6.18%	8.00%
CHO 2	0.06%	1.54%	0.65%	0.28%	0.31%	0.89%	0.91%	3.44%	4.36%
CHO 3	0.29%	0.69%	0.73%	0.69%	1.02%	0.75%	0.72%	5.60%	6.32%
CHO 4	0.02%	0.75%	0.11%	0.21%	0.46%	0.95%	0.64%	4.64%	5.28%
CHO 5	0.83%	1.06%	1.06%	0.35%	0.74%	1.29%	1.03%	5.53%	6.56%
CHO 6	0.06%	1.13%	1.15%	0.13%	0.05%	1.55%	0.99%	4.29%	5.28%
CHO 7	0.06%	1.10%	0.61%	0.37%	1.34%	1.27%	0.98%	5.49%	6.47%
CHO 8	0.21%	1.14%	0.70%	0.41%	1.13%	0.94%	0.86%	5.62%	6.49%
CHO 9	0.63%	0.74%	0.76%	0.16%	0.90%	0.80%	0.69%	4.57%	5.26%
Other Community Services		1.29%	0.22%			2.17%	0.87%	3.28%	4.15%
Community Services	0.34%	1.14%	0.76%	0.34%	0.88%	1.16%	0.94%	4.98%	5.92%
Health & Wellbeing	1.03%		0.40%	0.63%			0.65%	4.01%	4.66%
Corporate	1.40%	1.36%	0.40%	0.24%			0.40%	3.44%	3.84%
Health Business Services				0.26%	0.57%		0.32%	2.82%	3.14%
HWB, Corporate & National	1.24%	1.04%	0.40%	0.27%	0.48%		0.41%	3.39%	3.80%

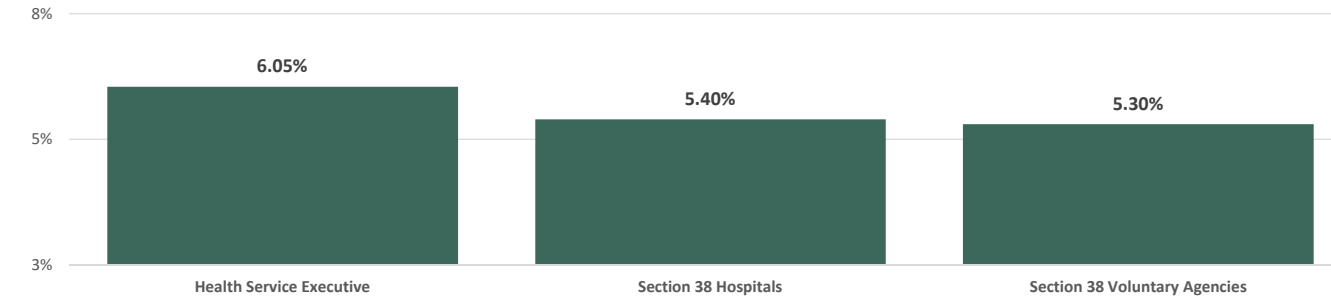
Health Service Covid-19 Absence Rate - by Staff Category & HG/ CHO: Aug 2021



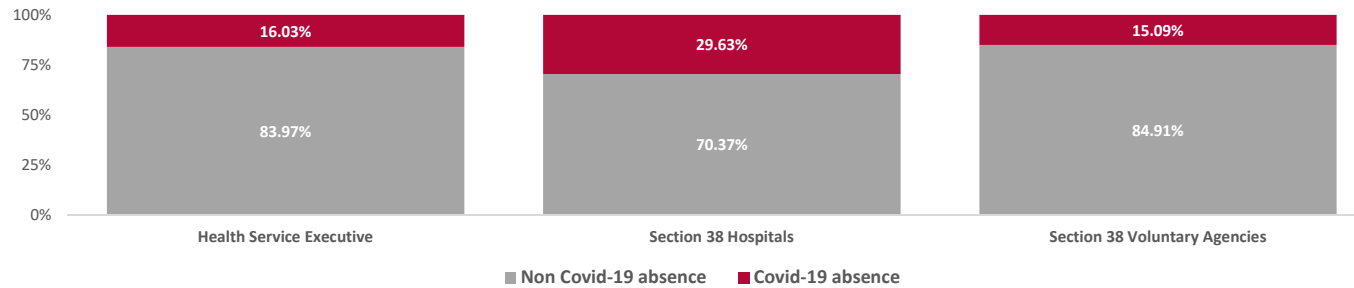
Aug-21

Health Service Absence Rate - by Care Group: Aug 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
Total	1.85%	6.65%	4.39%	4.61%	6.91%	7.76%	4.21%	0.49%	4.70%	1.09%	5.79%	81.17%	18.83%
Health Service Executive	6.05%	6.05%	6.05%	6.05%	6.05%	6.05%	4.60%	0.48%	5.08%	0.97%	6.05%	83.97%	16.03%
NAS				2.20%		8.29%	6.35%	0.74%	7.08%	0.89%	7.97%	88.83%	11.17%
Acute	1.54%	7.05%	4.42%	5.50%	7.69%	9.32%	4.44%	0.60%	5.04%	0.99%	6.03%	83.58%	16.42%
CHWB		18.43%	16.54%	3.38%		8.56%	4.67%	0.02%	4.69%	1.04%	5.73%	81.85%	18.15%
Mental Health	1.54%	6.70%	4.52%	4.17%	5.47%	7.33%	4.38%	0.41%	4.79%	0.95%	5.74%	83.45%	16.55%
Primary Care	3.73%	6.01%	4.01%	3.85%	3.79%	6.48%	3.93%	0.22%	4.15%	0.64%	4.79%	86.64%	13.36%
Disabilities	10.13%	7.95%	6.50%	7.27%	4.14%	8.79%	6.23%	0.36%	6.59%	1.37%	7.97%	82.69%	17.19%
Older People	0.69%	7.82%	2.79%	4.20%	8.17%	8.94%	5.87%	0.52%	6.39%	1.43%	7.82%	81.71%	18.29%
H&WB	6.72%	4.49%	2.57%	3.78%			3.78%	0.24%	4.01%	0.65%	4.66%	86.05%	13.95%
Corporate	2.37%	5.35%	4.58%	3.37%	7.29%	8.14%	3.30%	0.15%	3.44%	0.40%	3.84%	89.58%	10.42%
HBS				3.37%	2.28%		2.66%	0.16%	2.82%	0.32%	3.14%	89.81%	10.19%
Section 38 Hospitals	5.42%	5.42%	5.42%	5.42%	5.42%	5.42%	3.29%	0.56%	3.80%	1.60%	5.40%	70.37%	29.63%
Section 38 Voluntary Agencies	5.26%	5.26%	5.26%	5.26%	5.26%	5.26%	4.11%	0.40%	4.50%	0.80%	5.30%	84.91%	15.09%

Health Service Absence Rate - by Care Group: Aug 2021

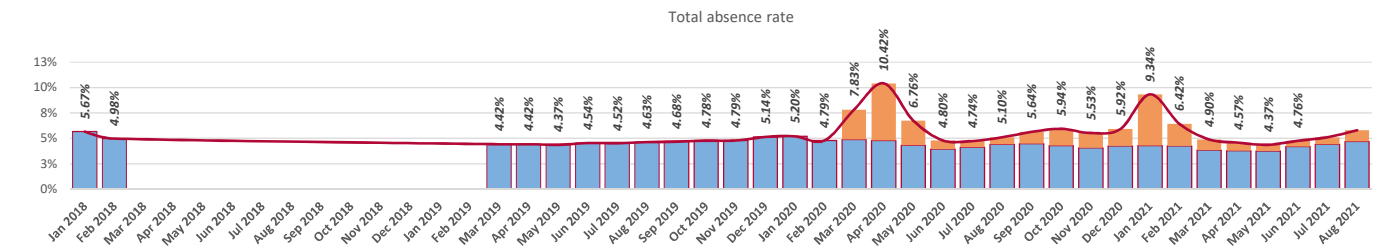
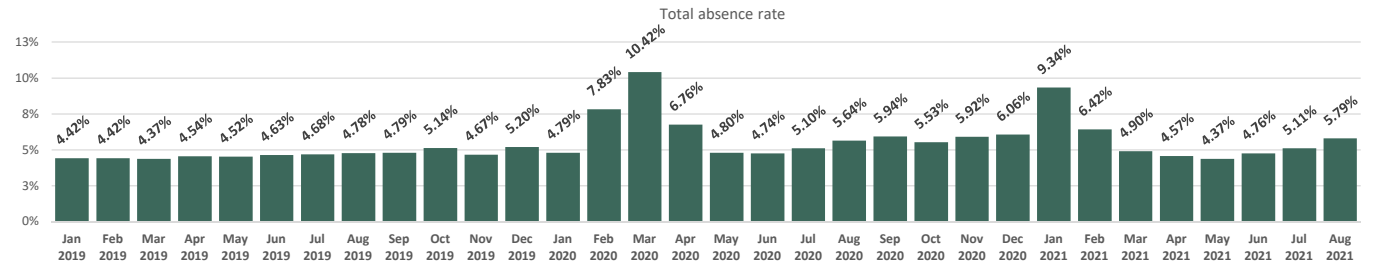


% of Absence Non Covid-19 / Covid-19



Staff Category

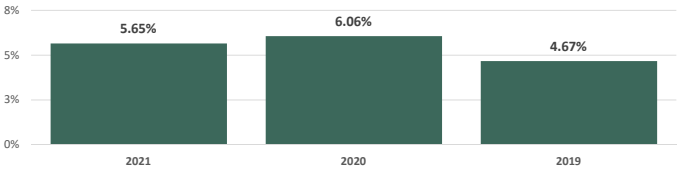
Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2021	1.80%	6.65%	4.09%	4.18%	7.02%	7.58%	3.73%	0.43%	4.15%	1.50%	5.65%
Aug 2021	1.85%	6.65%	4.39%	4.61%	6.91%	7.76%	4.21%	0.49%	4.70%	1.09%	5.79%
Jul 2021	1.34%	5.82%	3.91%	4.11%	6.51%	6.85%	3.94%	0.45%	4.40%	0.72%	5.11%
Jun 2021	1.25%	5.45%	3.49%	3.55%	6.05%	6.45%	3.74%	0.46%	4.20%	0.56%	4.76%
May 2021	1.15%	5.05%	3.22%	3.33%	5.57%	5.96%	3.37%	0.38%	3.75%	0.62%	4.37%
Apr 2021	1.34%	5.36%	3.31%	3.33%	5.80%	6.26%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	1.36%	5.77%	3.70%	3.58%	6.10%	6.64%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	1.82%	7.59%	4.50%	4.58%	7.92%	8.98%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	4.34%	11.48%	6.27%	6.46%	11.28%	11.69%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	2.33%	7.10%	4.46%	4.74%	7.32%	7.88%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	2.31%	7.19%	3.99%	4.67%	6.95%	7.59%	3.88%	0.38%	4.25%	1.67%	5.92%
Nov 2020	2.12%	6.67%	3.70%	4.53%	6.84%	7.06%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	2.25%	7.02%	4.46%	4.55%	7.09%	7.74%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	1.88%	6.63%	4.38%	4.47%	6.95%	7.29%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	1.49%	5.71%	3.81%	4.17%	6.57%	6.92%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	1.17%	5.38%	3.50%	3.66%	6.36%	6.49%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	1.33%	5.65%	3.16%	3.67%	6.44%	6.59%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	2.28%	8.26%	4.39%	4.46%	7.97%	9.55%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	5.48%	13.42%	7.25%	6.48%	11.06%	13.10%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	4.77%	8.74%	6.87%	6.60%	8.63%	9.10%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	1.49%	4.97%	3.82%	4.65%	6.31%	6.16%	4.25%	0.54%	4.79%		4.79%
Jan 2020	1.44%	5.44%	4.19%	5.01%	6.61%	6.84%	4.61%	0.60%	5.20%		5.20%
2019	1.32%	5.06%	3.72%	4.42%	5.88%	6.00%	4.14%	0.53%	4.67%		4.67%
Dec 2019	1.55%	5.57%	4.24%	5.02%	6.41%	6.22%	4.48%	0.67%	5.14%		5.14%
Nov 2019	1.30%	5.27%	3.73%	4.57%	5.99%	6.05%	4.22%	0.56%	4.79%		4.79%
Oct 2019	1.28%	5.26%	3.67%	4.47%	5.93%	6.24%	4.25%	0.53%	4.78%		4.78%
Sep 2019	1.30%	5.03%	3.83%	4.48%	6.11%	5.94%	4.18%	0.50%	4.68%		4.68%
Aug 2019	1.31%	4.92%	3.75%	4.36%	5.68%	6.10%	4.21%	0.42%	4.63%		4.63%
Jul 2019	1.19%	4.84%	3.61%	4.23%	5.64%	5.99%	4.10%	0.42%	4.52%		4.52%
Jun 2019	1.40%	4.82%	3.58%	3.93%	5.77%	6.11%	4.02%	0.53%	4.54%		4.54%
May 2019	1.31%	4.75%	3.62%	3.89%	5.45%	5.66%	3.92%	0.45%	4.37%		4.37%
Apr 2019	1.37%	4.74%	3.54%	4.03%	5.58%	5.81%	3.94%	0.48%	4.42%		4.42%
Mar 2019	1.17%	4.65%	3.55%	4.34%	5.93%	5.57%	3.92%	0.50%	4.42%		4.42%
Feb 2019	1.39%	5.46%	3.64%	4.66%	5.76%	5.90%	4.13%	0.68%	4.82%		4.82%
Jan 2019	1.24%	5.38%	3.91%	5.02%	6.31%	6.37%	4.29%	0.64%	4.92%		4.92%
2018	1.25%	4.91%	3.62%	4.37%	5.76%	6.03%	4.11%	0.49%	4.61%		4.61%
Dec 2018	1.26%	5.23%	3.56%	4.68%	6.11%	5.91%	4.18%	0.58%	4.77%		4.77%
Nov 2018	1.22%	4.99%	3.59%	4.42%	5.84%	5.74%	4.00%	0.54%	4.54%		4.54%
Oct 2018	1.45%	5.19%	3.86%	4.72%	6.34%	6.45%	4.43%	0.53%	4.96%		4.96%
Sep 2018	1.33%	4.76%	3.52%	4.41%	5.57%	5.59%	3.98%	0.47%	4.45%		4.45%
Aug 2018	1.09%	4.79%	3.55%	4.17%	5.57%	5.96%	4.06%	0.42%	4.47%		4.47%
Jul 2018	1.02%	4.61%	3.34%	4.19%	5.22%	5.90%	3.93%	0.41%	4.34%		4.34%
Jun 2018	1.15%	4.43%	3.37%	3.92%	5.03%	5.66%	3.80%	0.42%	4.21%		4.21%
May 2018	1.30%	4.52%	3.43%	3.89%	5.06%	5.49%	3.79%	0.42%	4.21%		4.21%
Apr 2018	1.19%	4.46%	3.26%	3.80%	5.30%	5.64%	3.77%	0.44%	4.21%		4.21%
Mar 2018	1.21%	4.73%	3.36%	3.84%	5.67%	6.08%	3.97%	0.47%	4.44%		4.44%
Feb 2018	1.25%	5.32%	3.99%	4.61%	6.32%	6.53%	4.42%	0.56%	4.98%		4.98%
Jan 2018	1.46%	5.91%	4.53%	5.72%	7.07%	7.47%	4.99%	0.68%	5.67%		5.67%



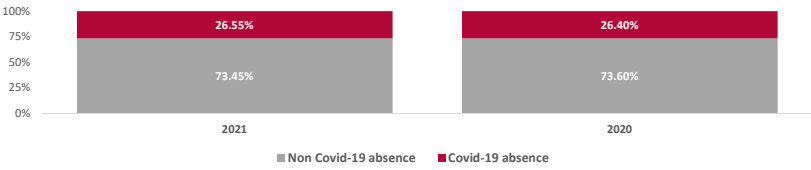
Service

Year/ month	NAS	Acute	Acute Services absence rate	CHWB	Mental Health	Primary Care	Disabilities	Older People	Community Services absence rate	H&WB	Corporate	HBS	HWB, Corporate & National absence rate	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
2021	6.85%	5.62%	5.66%	4.81%	5.02%	4.45%	6.09%	8.18%	5.89%	4.34%	3.09%	3.30%	3.23%	3.73%	0.43%	4.15%	1.50%	5.65%	73.45%	26.55%
Aug 2021	7.97%	5.75%	5.83%	5.73%	5.67%	4.70%	5.85%	7.73%	5.92%	4.66%	3.84%	3.14%	3.80%	4.21%	0.49%	4.70%	1.09%	5.79%	81.17%	18.83%
Jul 2021	7.42%	4.96%	5.05%	4.95%	4.75%	4.28%	5.48%	7.30%	5.41%	4.22%	2.86%	2.86%	2.98%	3.94%	0.45%	4.40%	0.70%	5.10%	86.27%	13.73%
Jun 2021	6.06%	4.54%	4.59%	5.63%	4.30%	4.09%	5.48%	6.96%	5.20%	4.49%	2.73%	2.63%	2.87%	3.74%	0.46%	4.20%	0.56%	4.76%	88.24%	11.76%
May 2021	5.23%	4.26%	4.29%	3.57%	3.75%	3.77%	4.96%	6.29%	4.69%	2.78%	2.26%	2.32%	2.31%	3.37%	0.38%	3.75%	0.62%	4.37%	85.81%	14.19%
Apr 2021	5.94%	4.43%	4.45%	4.15%	3.98%	3.62%	5.13%	6.92%	4.87%	4.01%	2.69%	3.67%	2.98%	3.41%	0.36%	3.78%	0.79%	4.57%	82.71%	17.29%
Mar 2021	5.12%	4.82%	4.83%	4.24%	4.51%	3.71%	5.48%	7.06%	5.18%	4.95%	2.83%	3.09%	3.03%	3.46%	0.39%	3.85%	1.05%	4.90%	78.57%	21.43%
Feb 2021	6.55%	6.32%	6.33%	4.30%	5.41%	4.71%	6.89%	10.78%	6.62%	4.87%	3.34%	3.76%	3.53%	3.76%	0.49%	4.25%	2.17%	6.42%	66.20%	33.80%
Jan 2021	9.74%	9.94%	9.93%	5.92%	7.76%	6.81%	9.40%	12.35%	9.05%	4.94%	4.28%	4.56%	4.39%	3.91%	0.38%	4.29%	5.05%	9.34%	45.93%	54.07%
2020	7.35%	6.03%	6.07%	4.09%	5.58%	5.36%	6.23%	8.29%	6.31%	4.49%	3.95%	3.59%	3.92%	4.07%	0.40%	4.46%	1.60%	6.06%	73.60%	26.40%
Dec 2020	7.61%	6.05%	6.10%	6.12%	5.58%	4.82%	5.51%	8.08%	5.89%	5.52%	4.40%	3.87%	4.37%	3.88%	0.38%	4.25%	1.67%	5.92%	71.79%	28.21%
Nov 2020	6.50%	5.76%	5.78%	4.17%	5.07%	4.53%	5.09%	7.38%	5.36%	4.01%	4.62%	2.88%	4.31%	3.71%	0.34%	4.05%	1.48%	5.53%	73.24%	26.76%
Oct 2020	7.79%	6.02%	6.08%	3.55%	5.33%	5.36%	6.08%	7.69%	6.09%	5.17%	3.50%	3.00%	3.48%	3.92%	0.38%	4.30%	1.64%	5.94%	72.39%	27.61%
Sep 2020	6.91%	5.55%	5.59%	3.25%	5.44%	5.21%	5.76%	7.73%	5.96%	4.39%	3.96%	2.83%	3.80%	4.08%	0.41%	4.49%	1.15%	5.64%	79.61%	20.39%
Aug 2020	6.43%	4.87%	4.92%	2.71%	4.93%	4.90%	5.32%	7.32%	5.55%	2.66%	3.07%	3.22%	3.08%	4.03%	0.39%	4.42%	0.68%	5.10%	86.67%	13.33%
Jul 2020	5.51%	4.51%	4.54%	3.56%	4.49%	4.42%	5.26%	6.69%	5.21%	3.92%	2.86%	2.97%	2.94%	3.78%	0.36%	4.13%	0.61%	4.74%	87.13%	12.87%
Jun 2020	6.82%	4.66%	4.73%	3.34%	4.42%	4.22%	5.00%	7.11%	5.13%	4.51%	2.78%	2.44%	2.79%	3.63%	0.32%	3.95%	0.85%	4.80%	82.29%	17.71%
May 2020	8.98%	6.60%	6.68%	3.83%	6.22%	4.88%	7.19%	10.85%	7.26%	4.44%	3.08%	2.78%	3.13%	4.05%	0.28%	4.33%	2.43%	6.76%	64.05%	35.95%
Apr 2020	9.33%	11.09%	11.03%	7.62%	8.31%	7.92%	10.91%	14.19%	10.40%	4.60%	4.24%	4.53%	4.31%	4.41%	0.37%	4.78%	5.64%	10.42%	45.87%	54.13%
Mar 2020	8.44%	7.81%	7.83%	6.54%	7.66%	8.02%	8.01%	8.85%	8.11%	5.75%	5.47%	5.58%	5.50%	4.48%	0.41%	4.89%	2.94%	7.83%	62.45%	37.55%
Feb 2020	7.24%	4.43%	4.53%	2.32%	4.46%	4.90%	5.04%	6.43%	5.16%	4.77%	4.47%	4.49%	4.49%	4.25%	0.54%	4.79%	%	4.79%	100.00%	%
Jan 2020	6.61%	4.83%	4.89%	1.00%	5.01%	5.28%	5.59%	6.84%	5.66%	4.08%	4.60%	5.49%	4.69%	4.61%	0.60%	5.20%	%	5.20%	100.00%	%
2019	6.57%	4.34%	4.41%		4.72%	4.68%	4.90%	5.94%	5.03%	4.38%	4.74%	3.96%	4.56%	4.14%	0.53%	4.67%	%	4.67%		%
Dec 2019	7.57%	4.79%	4.79%		5.36%	5.52%	4.94%	6.76%	5.46%	3.70%	5.84%	3.78%	5.29%	4.48%	0.67%	5.14%	%	5.14%		%
Nov 2019	6.25%	4.50%	4.56%		4.64%	5.01%	5.01%	6.06%	5.16%	4.23%	4.74%	2.46%	4.24%	4.22%	0.56%	4.79%	%	4.79%		%
Oct 2019	7.00%	4.42%	4.51%		4.44%	4.92%	5.24%	6.21%	5.22%	3.58%	4.54%	2.95%	4.13%	4.25%	0.53%	4.78%	%	4.78%		%
Sep 2019	6.95%	4.34%	4.43%		4.81%	4.68%	4.93%	5.81%	5.04%	5.75%	4.33%	4.84%	4.57%	4.18%	0.50%	4.68%	%	4.68%		%
Aug 2019	6.71%	4.18%	4.26%		4.82%	4.77%	5.04%	5.86%	5.12%	5.14%	4.48%	3.78%	4.45%	4.21%	0.42%	4.63%	%	4.63%		%
Jul 2019	7.17%	4.14%	4.23%		4.82%	4.41%	4.78%	5.74%	4.91%	4.88%	4.39%	4.89%	4.52%	4.10%	0.42%	4.52%	%	4.52%		%
Jun 2019	6.22%	4.23%	4.30%		4.62%	4.39%	4.82%	5.78%	4.89%	5.36%	4.31%	3.85%	4.33%	4.02%	0.53%	4.54%	%	4.54%		%
May 2019	5.92%	4.04%	4.10%		4.39%	4.47%	4.89%	5.50%	4.83%	3.07%	4.00%	2.81%	3.65%	3.92%	0.45%	4.37%	%	4.37%		%
Apr 2019	5.23%	4.10%	4.14%		4.40%	4.53%	4.69%	5.72%	4.81%	4.35%	4.44%	3.24%	4.25%	3.94%	0.48%	4.42%	%	4.42%		%
Mar 2019	5.85%	4.05%	4.11%		4.63%	4.54%	5.58%	4.77%	4.77%	4.00%	4.95%	5.24%	4.92%	3.92%	0.50%	4.42%	%	4.42%		%
Feb 2019	6.42%	4.56%	4.62%		4.61%	4.99%	4.73%	6.11%	5.03%	4.07%	5.41%	4.98%	5.20%	4.13%	0.68%	4.82%	%	4.82%		%
Jan 2019	7.57%	4.66%	4.76%		5.17%	4.15%	5.18%	6.13%	5.09%	4.68%	5.47%	4.92%	5.29%	4.29%	0.64%	4.92%	%	4.92%		%

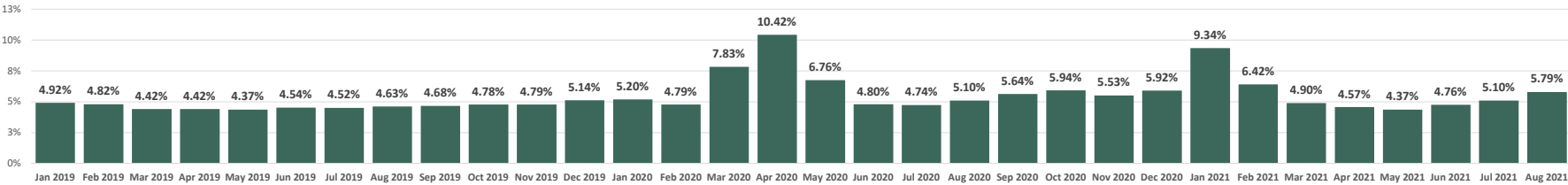
Total absence rate



% of Absence Non Covid-19 / Covid-19

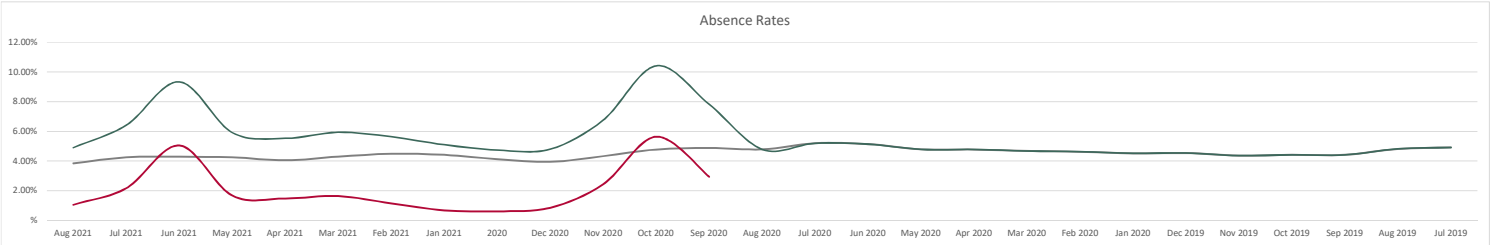


Total absence rate



Service

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Certified absence	Self-certified absence	Non Covid- 19 absence	Covid-19 absence	Total absence rate
2021	6.85%	5.04%	5.51%	5.18%	6.06%	5.61%	5.38%	7.54%	3.96%	5.66%	7.39%	4.35%	6.16%	5.54%	6.64%	5.52%	6.22%	6.59%	5.31%	3.90%	5.89%	4.34%	3.09%	3.30%	3.23%	3.73%	0.43%	4.15%	1.50%	5.65%
Aug 2021	7.97%	5.83%	5.51%	5.79%	6.16%	5.50%	5.22%	7.49%	4.85%	5.83%	8.00%	4.36%	6.32%	5.28%	6.56%	5.28%	6.47%	6.49%	5.26%	4.15%	5.92%	4.66%	3.84%	3.14%	3.80%	4.21%	0.49%	4.70%	1.09%	5.79%
Jul 2021	7.42%	5.13%	4.84%	4.62%	5.03%	5.03%	4.80%	6.43%	3.72%	5.05%	7.00%	3.63%	5.82%	4.74%	5.87%	5.00%	5.97%	6.42%	5.00%	3.64%	5.41%	4.22%	2.86%	2.86%	2.98%	3.94%	0.45%	4.40%	0.72%	5.11%
Jun 2021	6.06%	4.58%	4.65%	4.12%	4.76%	4.52%	2.68%	5.93%	2.68%	4.59%	6.69%	3.22%	5.62%	5.07%	5.78%	4.68%	5.39%	5.63%	5.51%	3.00%	5.20%	4.49%	2.73%	2.63%	2.98%	3.74%	0.46%	4.20%	0.56%	4.76%
May 2021	5.23%	4.20%	4.33%	4.13%	4.56%	3.96%	4.18%	4.88%	3.16%	4.29%	5.87%	2.57%	5.35%	4.91%	5.36%	4.40%	5.09%	5.36%	4.12%	2.00%	4.69%	2.78%	2.26%	2.32%	2.31%	3.37%	0.38%	3.75%	0.62%	4.37%
Apr 2021	5.94%	4.30%	4.68%	3.95%	4.45%	4.39%	4.33%	5.65%	3.57%	4.45%	6.00%	3.36%	5.07%	4.56%	5.35%	4.52%	5.40%	5.83%	4.34%	2.74%	4.87%	4.01%	2.69%	3.67%	2.98%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	5.12%	4.12%	4.95%	4.28%	5.20%	4.63%	4.78%	6.48%	2.91%	4.83%	6.36%	4.11%	5.50%	4.84%	5.95%	4.57%	5.45%	5.73%	4.56%	3.92%	5.18%	4.95%	2.83%	3.09%	3.03%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	6.55%	4.51%	6.43%	5.63%	7.05%	6.49%	5.69%	9.42%	5.00%	6.33%	7.81%	6.30%	6.53%	6.91%	7.66%	6.38%	6.73%	7.73%	5.97%	4.68%	6.82%	4.87%	3.34%	3.76%	3.53%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	9.74%	7.57%	8.79%	9.13%	11.64%	10.52%	9.52%	14.12%	5.44%	9.93%	11.51%	7.79%	9.03%	7.73%	10.54%	9.50%	9.35%	9.37%	7.87%	7.23%	9.05%	4.94%	4.28%	4.56%	4.39%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	7.35%	5.65%	6.41%	5.57%	6.32%	5.71%	5.46%	8.23%	5.17%	6.07%	7.16%	4.77%	6.68%	5.14%	6.33%	5.88%	8.04%	7.38%	5.88%	4.65%	6.31%	4.49%	3.95%	3.59%	3.92%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	7.61%	5.74%	6.12%	5.33%	6.58%	6.78%	5.42%	7.34%	3.24%	6.10%	7.30%	4.64%	6.26%	4.00%	7.09%	5.45%	6.96%	6.76%	4.93%	7.37%	5.89%	5.52%	4.40%	3.87%	4.37%	3.88%	0.38%	4.25%	1.67%	5.92%
Nov 2020	6.50%	4.95%	6.43%	4.83%	6.17%	5.74%	4.97%	8.95%	4.15%	5.78%	6.66%	4.31%	5.92%	4.51%	5.81%	4.48%	6.40%	6.08%	4.19%	4.40%	5.36%	4.01%	4.62%	2.88%	4.31%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	7.79%	5.69%	6.44%	4.81%	6.88%	5.44%	6.42%	7.20%	4.65%	6.08%	8.02%	4.78%	6.40%	5.11%	6.23%	4.82%	7.95%	7.21%	4.70%	5.06%	6.09%	5.17%	3.50%	3.00%	3.48%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	6.91%	5.68%	6.27%	4.61%	6.01%	5.12%	5.00%	7.34%	6.13%	5.59%	7.43%	4.40%	6.82%	4.68%	5.41%	5.18%	7.60%	7.17%	5.08%	4.25%	5.96%	4.39%	3.96%	2.83%	3.80%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	6.43%	4.67%	5.08%	5.25%	4.17%	4.43%	4.35%	7.65%	4.05%	4.92%	6.65%	3.84%	6.91%	4.68%	5.84%	4.88%	6.71%	6.41%	4.80%	4.48%	5.55%	2.66%	3.07%	3.22%	3.08%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	5.51%	4.63%	4.72%	4.35%	4.13%	4.28%	4.07%	6.88%	3.52%	4.54%	5.99%	3.54%	5.85%	4.01%	5.64%	5.01%	6.82%	6.33%	4.76%	3.59%	5.21%	3.92%	2.86%	2.97%	2.94%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	6.82%	4.27%	4.70%	4.48%	4.74%	4.47%	4.27%	6.73%	3.74%	4.73%	7.77%	3.39%	5.80%	4.45%	5.37%	4.72%	6.25%	6.14%	4.58%	3.81%	5.13%	4.51%	2.78%	2.44%	2.79%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	8.98%	5.18%	7.46%	6.87%	6.76%	5.98%	5.45%	8.96%	5.73%	6.68%	5.49%	5.18%	7.17%	6.86%	6.51%	6.79%	9.42%	8.42%	7.20%	5.15%	7.26%	4.44%	3.08%	2.78%	3.13%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	9.33%	8.94%	12.10%	10.76%	14.15%	9.28%	9.22%	13.37%	8.50%	11.03%	10.08%	7.54%	8.24%	9.16%	8.94%	11.66%	15.40%	11.76%	10.88%	6.45%	10.40%	4.60%	4.24%	4.53%	4.31%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	8.44%	8.74%	8.27%	6.91%	7.61%	7.53%	7.35%	10.36%	7.57%	7.83%	8.83%	6.68%	8.63%	5.67%	7.03%	8.09%	10.77%	8.73%	9.11%	6.13%	8.11%	5.75%	5.47%	5.58%	5.50%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	7.24%	4.48%	4.30%	4.06%	4.13%	4.40%	4.53%	6.43%	4.61%	4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.47%	4.49%	4.49%	4.25%	0.54%	4.79%		4.79%
Jan 2020	6.61%	4.72%	4.77%	4.30%	4.42%	5.00%	4.78%	7.35%	6.23%	4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%		5.66%	4.08%	4.60%	5.49%	4.69%	4.61%	0.60%	5.20%		5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%	3.92%	4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%		5.03%	4.38%	4.74%	3.96%	4.56%	4.14%	0.53%	4.67%		4.67%
Dec 2019	7.57%	5.30%	4.85%	4.18%	4.29%	4.94%	4.66%	7.36%	4.46%	4.88%	6.41%	5.00%	5.01%	4.43%	5.61%	4.31%	5.81%	6.64%	5.24%		5.46%	3.70%	5.84%	3.78%	5.29%	4.48%	0.67%	5.14%		5.14%
Nov 2019	6.25%	4.56%	4.45%	3.87%	4.26%	4.84%	4.46%	6.43%	4.30%	4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		5.16%	4.23%	4.74%	2.46%	4.24%	4.22%	0.56%	4.79%		4.79%
Oct 2019	7.00%	4.41%	4.23%	3.91%	4.03%	4.84%	4.37%	6.81%	3.27%	4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		5.22%	3.58%	4.54%	2.95%	4.13%	4.25%	0.53%	4.78%		4.78%
Sep 2019	6.95%	4.31%	4.03%	4.11%	4.06%	4.60%	4.31%	6.27%	3.50%	4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%		5.04%	5.75%	4.33%	4.84%	4.57%	4.18%	0.50%	4.68%		4.68%
Aug 2019	6.71%	3.77%	4.17%	3.48%	3.91%	4.64%	4.22%	6.41%	3.81%	4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%		5.12%	5.14%	4.48%	3.78%	4.45%	4.21%	0.42%	4.63%		4.63%
Jul 2019	7.17%	3.64%	3.93%	3.57%	3.63%	4.80%	4.37%	6.11%	4.58%	4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%		4.91%	4.88%	4.39%	4.89%	4.52%	4.10%	0.42%	4.52%		4.52%
Jun 2019	6.22%	3.76%	4.03%	3.72%	4.27%	4.29%	4.47%	6.04%	3.14%	4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%		4.89%	5.36%	4.31%	3.85%	4.33%	4.02%	0.53%	4.54%		4.54%
May 2019	5.92%	3.71%	3.86%	3.29%	3.85%	4.31%	4.55%	5.80%	3.13%	4.10%	6.05%	4.17%	5.49%	3.78%	5.24%	4.63%	5.17%	5.30%	4.16%		4.83%	3.07%	4.00%	2.81%	3.65%	3.92%	0.45%	4.37%		4.37%
Apr 2019	5.23%	3.87%	4.21%	3.54%	3.89%	4.18%	4.18%	5.81%	4.07%	4.14%	6.08%	4.46%	5.48%	3.84%	5.24%	4.33%	5.17%	5.11%	3.88%		4.81%	4.35%	4.44%	3.24%	4.25%	3.94%	0.48%	4.42%		4.42%
Mar 2019	5.85%	4.36%	3.90%	3.67%	3.84%	3.99%	4.14%	5.77%	4.06%	4.11%	6.43%	4.22%	5.12%	3.58%	4.91%	4.31%	5.05%	5.20%	4.57%		4.77%	4.00%	4.95%	5.24%	4.92%	3.92%	0.50%	4.42%		4.42%
Feb 2019	6.42%	4.75%	4.70%	3.93%	4.33%	4.70%	4.33%	6.79%	4.32%	4.62%	6.96%	4.49%	5.23%	4.03%	5.28%	4.44%	5.08%	5.74%	4.34%		5.03%	4.07%	5.41%	4.98%	5.20%	4.13%	0.68%	4.82%		4.82%
Jan 2019	7.57%	4.25%	4.71%	3.96%	4.16%	5.22%	4.78%	6.61%	4.63%	4.76%	7.55%	4.75%	5.34%	4.25%	5.53%	4.41%	4.71%	6.17%	4.02%		5.09%	4.68%	5.47%	4.92%	5.29%	4.29%	0.64%	4.92%		4.92%
Feb 2019	6.42%	4.75%	4.70%	3.93%	4.33%	4.70%	4.33%	6.79%	4.32%	4.62%	6.96%	4.49%	5.23%	4.03%	5.28%	4.44%	5.08%	5.74%	4.34%		5.03%	4.07%	5.41%	4.98%	5.20%	4.13%	0.68%	4.82%		4.82%
Jan 2019	7.57%	4.25%	4.71%	3.96%	4.16%	5.22%	4.78%	6.61%	4.63%	4.76%	7.55%	4.75%	5.34%	4.25%	5.53%	4.41%	4.71%	6.17%	4.02%		5.09%	4.68%	5.47%	4.92%	5.29%	4.29%	0.64%	4.92%		4.92%



HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Non Covid-19 absence
2021	5.35%	3.76%	3.85%	3.68%	3.90%	3.96%	4.04%	5.43%	3.08%	4.01%	5.67%	3.20%	5.06%	4.10%	5.02%	3.87%	4.78%	5.09%	4.07%	2.57%	4.48%	3.88%	2.64%	2.84%	2.78%	4.15%
Aug 2021	7.08%	4.82%	4.17%	4.09%	4.67%	4.31%	4.53%	6.38%	4.04%	4.59%	6.18%	3.44%	5.60%	4.64%	5.53%	4.29%	5.49%	5.62%	4.57%	3.28%	4.98%	4.01%	3.44%	2.82%	3.39%	4.70%
Jul 2021	6.72%	4.61%	3.91%	3.78%	4.07%	4.23%	4.34%	5.70%	3.12%	4.27%	5.91%	3.15%	5.33%	4.11%	5.00%	4.28%	5.21%	5.62%	4.50%	3.01%	4.72%	3.98%	2.68%	2.86%	2.82%	4.40%
Jun 2021	5.44%	4.18%	3.94%	3.75%	4.00%	3.93%	3.91%	5.26%	2.59%	4.04%	5.93%	2.93%	5.09%	4.44%	5.03%	3.92%	4.72%	4.92%	4.86%	2.59%	4.57%	4.26%	2.54%	2.63%	2.71%	4.20%
May 2021	4.57%	3.52%	3.52%	3.64%	3.61%	3.33%	3.80%	4.34%	2.90%	3.66%	5.14%	2.22%	4.77%	4.19%	4.68%	3.56%	4.31%	4.58%	3.58%	1.55%	4.03%	2.77%	2.20%	2.15%	2.23%	3.75%
Apr 2021	4.98%	3.37%	3.65%	3.24%	3.33%	3.62%	3.84%	4.83%	3.19%	3.63%	5.20%	2.90%	4.49%	3.65%	4.60%	3.57%	4.38%	4.89%	3.56%	2.19%	4.08%	3.56%	2.43%	3.36%	2.69%	3.78%
Mar 2021	4.04%	3.01%	3.68%	3.30%	3.56%	3.73%	3.91%	5.08%	2.51%	3.69%	5.44%	3.17%	4.83%	3.74%	4.96%	3.38%	4.29%	4.49%	3.76%	2.71%	4.17%	4.67%	2.49%	2.91%	2.73%	3.85%
Feb 2021	4.89%	3.12%	3.89%	3.86%	4.02%	4.16%	3.96%	6.22%	3.47%	4.10%	5.65%	3.98%	5.36%	4.01%	5.21%	3.70%	4.76%	5.28%	3.98%	2.81%	4.59%	4.07%	2.70%	2.96%	2.84%	4.25%
Jan 2021	4.70%	3.43%	4.06%	3.80%	3.96%	4.39%	3.97%	5.66%	2.73%	4.11%	5.93%	3.87%	5.10%	4.05%	5.16%	4.25%	5.10%	5.33%	3.91%	2.68%	4.67%	3.83%	2.66%	2.98%	2.82%	4.29%
2020	5.92%	3.92%	4.15%	3.79%	3.86%	4.18%	4.36%	6.43%	4.01%	4.27%	5.93%	3.79%	5.51%	4.01%	5.18%	4.14%	5.88%	5.77%	4.17%	2.34%	4.85%	4.18%	3.44%	3.09%	3.42%	4.46%
Dec 2020	5.91%	4.18%	4.13%	3.39%	3.59%	4.51%	4.33%	5.97%	2.45%	4.15%	5.97%	3.96%	5.12%	2.41%	5.67%	4.03%	5.43%	5.16%	3.85%	2.44%	4.48%	5.49%	3.49%	3.43%	3.59%	4.25%
Nov 2020	4.63%	3.61%	4.01%	3.30%	3.79%	4.08%	4.15%	5.24%	3.50%	3.95%	5.59%	3.87%	4.99%	3.87%	4.97%	3.60%	5.00%	4.62%	3.41%	1.86%	4.35%	3.94%	2.89%	2.59%	2.89%	4.05%
Oct 2020	5.37%	4.02%	4.26%	3.40%	4.05%	4.00%	4.49%	5.89%	3.92%	4.19%	5.98%	3.62%	5.10%	3.84%	5.13%	3.54%	5.87%	5.60%	3.53%	2.47%	4.60%	5.07%	3.26%	2.45%	3.20%	4.30%
Sep 2020	5.65%	4.18%	4.40%	3.63%	4.14%	4.21%	4.23%	6.41%	4.91%	4.32%	6.46%	3.69%	5.81%	3.93%	4.39%	3.66%	6.13%	5.80%	3.96%	2.40%	4.83%	4.38%	3.83%	2.46%	3.63%	4.49%
Aug 2020	5.90%	3.99%	4.13%	4.52%	3.45%	3.85%	4.02%	6.63%	3.01%	4.24%	6.11%	3.55%	5.94%	4.11%	5.21%	3.76%	5.76%	5.76%	4.09%	2.54%	4.82%	2.60%	2.93%	2.94%	2.94%	4.42%
Jul 2020	5.22%	3.84%	3.92%	3.50%	3.42%	3.62%	3.73%	6.45%	3.07%	3.89%	5.61%	3.31%	5.20%	3.80%	5.07%	3.97%	5.90%	5.60%	3.92%	2.03%	4.60%	3.63%	2.75%	2.62%	2.77%	4.13%
Jun 2020	6.25%	3.32%	3.55%	3.48%	3.64%	3.54%	3.75%	6.08%	2.86%	3.81%	5.40%	2.97%	5.03%	3.81%	4.35%	3.48%	5.11%	5.18%	3.66%	2.19%	4.29%	4.51%	2.66%	2.08%	2.63%	3.95%
May 2020	7.10%	3.28%	3.80%	3.88%	4.01%	3.87%	4.24%	6.61%	4.16%	4.19%	5.84%	3.39%	5.18%	4.20%	4.40%	3.90%	5.78%	5.76%	4.00%	2.31%	4.68%	3.63%	2.82%	1.92%	2.75%	4.33%
Apr 2020	5.49%	3.48%	4.42%	4.02%	3.94%	4.53%	5.22%	7.08%	4.25%	4.58%	6.14%	3.74%	5.81%	4.53%	5.26%	4.90%	6.91%	6.27%	4.44%	2.26%	5.24%	3.73%	3.22%	3.30%	3.26%	4.78%
Mar 2020	5.82%	3.92%	4.24%	4.05%	3.80%	4.61%	5.11%	7.06%	5.46%	4.52%	6.35%	4.23%	5.64%	4.79%	5.69%	4.98%	6.74%	6.17%	4.99%	2.60%	5.43%	4.38%	4.33%	4.07%	4.29%	4.89%
Feb 2020	7.24%	4.48%	4.30%	4.06%	4.13%	4.40%	4.53%	6.43%	4.61%	4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.47%	4.49%	4.49%	4.79%
Jan 2020	6.61%	4.72%	4.77%	4.30%	4.42%	5.00%	4.78%	7.35%	6.23%	4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	4.60%	5.49%	4.69%	5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%	3.92%	4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%		5.03%	4.38%	4.74%	3.96%	4.56%	4.67%
Dec 2019	7.57%	5.30%	4.85%	4.18%	4.29%	4.94%	4.66%	7.36%	4.46%	4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	3.70%	5.84%	3.78%	5.29%	5.14%
Nov 2019	6.25%	4.56%	4.45%	3.87%	4.26%	4.84%	4.46%	6.43%	4.30%	4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		5.16%	4.23%	4.74%	2.46%	4.24%	4.79%
Oct 2019	7.00%	4.41%	4.23%	3.91%	4.03%	4.84%	4.37%	6.81%	3.27%	4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		5.22%	3.58%	4.54%	2.95%	4.13%	4.78%
Sep 2019	6.95%	4.31%	4.03%	4.11%	4.06%	4.60%	4.31%	6.27%	3.50%	4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%		5.04%	5.75%	4.33%	4.84%	4.57%	4.68%
Aug 2019	6.71%	3.77%	4.17%	3.48%	3.91%	4.64%	4.22%	6.41%	3.81%	4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%		5.12%	5.14%	4.48%	3.78%	4.45%	4.63%
Jul 2019	7.17%	3.64%	3.93%	3.57%	3.63%	4.80%	4.37%	6.11%	4.58%	4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%		4.91%	4.88%	4.39%	4.89%	4.52%	4.52%
Jun 2019	6.22%	3.76%	4.03%	3.72%	4.27%	4.29%	4.47%	6.04%	3.14%	4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%		4.89%	5.36%	4.31%	3.85%	4.33%	4.54%
May 2019	5.92%	3.71%	3.86%	3.29%	3.85%	4.31%	4.55%	5.80%	3.13%	4.10%	6.05%	4.17%	5.49%	3.78%	5.24%	4.63%	5.17%	5.30%	4.16%		4.83%	3.07%	4.00%	2.81%	3.65%	4.37%
Apr 2019	5.23%	3.87%	4.21%	3.54%	3.89%	4.18%	4.18%	5.81%	4.07%	4.14%	6.08%	4.46%	5.48%	3.84%	5.24%	4.33%	5.17%	5.11%	3.88%		4.81%	4.35%	4.44%	3.24%	4.25%	4.42%
Mar 2019	5.85%	4.36%	3.90%	3.67%	3.84%	3.99%	4.14%	5.77%	4.06%	4.11%	6.43%	4.22%	5.12%	3.58%	4.91%	4.31%	5.05%	5.20%	4.57%		4.77%	4.00%	4.95%	5.24%	4.92%	4.42%
Feb 2019	6.42%	4.75%	4.70%	3.93%	4.33%	4.70%	4.33%	6.79%	4.32%	4.62%	6.96%	4.49%	5.23%	4.03%	5.28%	4.44%	5.08%	5.74%	4.34%		5.03%	4.06%	5.41%	4.98%	5.20%	4.82%
Jan 2019	7.57%	4.25%	4.71%	3.96%	4.16%	5.22%	4.78%	6.61%	4.63%	4.76%	7.55%	4.75%	5.34%	4.25%	5.53%	4.41%	4.71%	6.17%	4.02%		5.09%	4.68%	5.47%	4.92%	5.29%	4.92%
2018	6.28%	4.07%	4.18%	3.83%	4.11%	4.32%	4.07%	5.96%	4.10%	4.28%	6.53%	4.36%	5.76%	4.04%	5.47%	4.51%	4.81%	5.90%	4.43%		5.05%	4.44%	4.37%	5.07%	4.50%	4.61%
Dec 2018	6.40%	4.30%	4.59%	3.95%	4.20%	4.44%	4.62%	6.16%	5.48%	4.55%	7.14%	4.43%	5.00%	3.92%	5.37%	4.28%	4.91%	5.82%	4.63%		5.03%	3.64%	5.36%	4.55%	5.05%	4.77%
Nov 2018	5.80%	4.17%	4.26%	3.93%	3.97%	4.43%	4.21%	5.71%	3.74%	4.30%	6.41%	3.80%	5.59%	3.72%	5.01%	4.35%	4.76%	6.01%	4.53%		4.86%	4.48%	4.54%	4.21%	4.47%	4.54%
Oct 2018	5.90%	4.87%	4.38%	3.94%	4.46%	4.61%	4.38%	6.87%	3.17%	4.57%	7.21%	4.97%	6.52%	4.21%	5.10%	4.42%	5.08%	6.84%	5.12%		5.51%	3.80%	4.80%	4.81%	4.70%	4.96%
Sep 2018	5.34%	3.73%	4.10%	3.87%	3.83%	4.09%	3.95%	6.03%	3.46%	4.11%	6.25%	4.64%	5.48%	3.95%	5.20%	4.64%	4.12%	5.67%	4.44%		4.86%	4.07%	4.65%	4.78%	4.61%	4.45%
Aug 2018	6.81%	3.82%	4.19%	3.59%	3.80%	4.21%	3.86%	5.99%	4.11%	4.13%	6.50%	4.45%	5.49%	3.68%	6.08%	4.77%	4.71%	5.77%	3.97%		4.95%	3.10%	4.33%	4.61%	4.29%	4.47%
Jul 2018	6.73%	3.50%	3.77%	3.48%	3.77%	4.22%	3.62%	5.76%	3.83%	3.95%	6.17%	4.28%	5.75%	3.81%	5.58%	4.30%	4.78%	5.28%	3.97%		4.84%	3.83%	4.67%	4.33%	4.49%	4.34%
Jun 2018	6.16%	3.55%	3.85%	3.50%	3.64%	3.82%	3.69%	5.46%	4.05%	3.89%	5.97%	3.82%	5.47%	3.82%	5.15%	4.23%	4.55%	5.30%	3.98%		4.66%	3.54%	3.93%	5.07%	4.09%	4.21%
May 2018	6.22%	3.78%	3.78%	3.44%	3.67%	4.11%	3.76%	5.09%	4.66%	3.91%	5.88%	3.32%	5.34%	3.91%	5.13%	4.11%	4.66%	5.66%	4.04%		4.64%	3.90%	3.64%	5.27%	3.97%	4.21%
Apr 2018	5.79%	3.21%	3.68%	3.73%	3.97%	4.21%	3.67%	5.50%	3.45%	3.96%	5.89%	3.70%	5.28%	3.95%	4.85%	4.30%	4.30%	5.11%	3.65%		4.54%	4.07%	4.10%	4.93%	4.25%	4.21%
Mar 2018	6.16%	3.98%	3.84%	3.73%	4.03%	4.19%	3.80%	6.01%	3.13%	4.11%	6.14%	4.48%	6.01%	4.15%	5.38%	4.24%	4.66%	5.78%	4.16%		4.96%	4.83%	3.33%	5.42%	3.83%	4.44%
Feb 2018	6.18%	4.62%	4.48%	4.23%	4.61%	4.30%	4.38%	6.36%	4.45%	4.59%	6.75%	4.91%	6.36%	4.81%	5.99%	5.00%	5.44%	6.30%	5.18%		5.62%	5.60%	3.52%	5.93%	4.14%	4.98%
Jan 2018	7.53%	5.19%	5.26%	4.60%	5.31%	5.15%	5.01%	6.58%	6.04%	5.24%	8.02%	5.65%	6.75%	4.74%	6.79%	5.53%	5.68%	7.16%	6.02%		6.23%	7.61%	5.35%	7.21%	5.95%	5.67%

HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Covid-19 absence
2021	1.50%	1.30%	1.70%	1.50%	2.20%	1.70%	1.30%	2.10%	0.90%	1.60%	1.70%	1.20%	1.10%	1.40%	1.60%	1.70%	1.40%	1.50%	1.20%	1.30%	1.40%	0.50%	0.50%	0.50%	0.50%	1.50%
Aug 2021	0.90%	1.00%	1.30%	1.70%	1.50%	1.20%	0.70%	1.10%	0.80%	1.20%	1.80%	0.90%	0.70%	0.60%	1.00%	1.00%	1.00%	0.90%	0.70%	0.90%	0.90%	0.70%	0.40%	0.30%	0.40%	1.10%
Jul 2021	0.70%	0.50%	0.90%	0.80%	1.00%	0.80%	0.50%	0.70%	0.60%	0.80%	1.10%	0.50%	0.50%	0.60%	0.90%	0.70%	0.80%	0.80%	0.50%	0.60%	0.70%	0.20%	0.20%		0.20%	0.70%
Jun 2021	0.60%	0.40%	0.70%	0.40%	0.80%	0.60%	0.40%	0.70%	0.10%	0.50%	0.80%	0.30%	0.50%	0.60%	0.80%	0.80%	0.70%	0.70%	0.70%	0.40%	0.60%	0.20%	0.20%		0.20%	0.60%
May 2021	0.70%	0.70%	0.80%	0.50%	0.90%	0.60%	0.40%	0.50%	0.30%	0.60%	0.70%	0.40%	0.60%	0.70%	0.70%	0.80%	0.80%	0.80%	0.50%	0.40%	0.70%	%	0.10%	0.20%		0.10%
Apr 2021	1.00%	0.90%	1.00%	0.70%	1.10%	0.80%	0.50%	0.80%	0.40%	0.80%	0.80%	0.50%	0.60%	0.90%	0.70%	0.90%	1.00%	0.90%	0.80%	0.60%	0.80%	0.40%	0.30%	0.30%		0.30%
Mar 2021	1.10%	1.10%	1.30%	1.00%	1.60%	0.90%	0.90%	1.40%	0.40%	1.10%	0.90%	0.90%	0.70%	1.10%	1.00%	1.20%	1.20%	1.20%	0.80%	1.20%	1.00%	0.30%	0.30%	0.20%		0.30%
Feb 2021	1.70%	1.40%	2.50%	1.80%	3.00%	2.30%	1.70%	3.20%	1.50%	2.20%	2.20%	2.30%	1.20%	2.90%	2.40%	2.70%	2.00%	2.40%	2.00%	1.90%	2.20%	0.80%	0.60%	0.80%		0.70%
Jan 2021	5.00%	4.10%	4.70%	5.30%	7.70%	6.10%	5.60%	8.50%	2.70%	5.80%	5.60%	3.90%	3.90%	3.70%	5.40%	5.20%	4.30%	4.00%	4.00%	4.50%	4.40%	1.10%	1.60%	1.60%		5.10%
2020	1.40%	1.70%	2.30%	1.80%	2.50%	1.50%	1.10%	1.80%	1.20%	1.80%	1.20%	1.00%	1.20%	1.10%	1.10%	1.70%	2.20%	1.60%	1.70%	2.30%	1.50%	0.30%	0.50%	0.50%	0.50%	1.60%
Dec 2020	1.70%	1.60%	2.00%	1.90%	3.00%	2.30%	1.10%	1.40%	0.80%	1.90%	1.30%	0.70%	1.10%	1.60%	1.40%	1.40%	1.50%	1.60%	1.10%	4.90%	1.40%	%	0.90%	0.40%		0.80%
Nov 2020	1.90%	1.30%	2.40%	1.50%	2.40%	1.70%	0.80%	3.70%	0.60%	1.80%	1.10%	0.40%	0.90%	0.60%	0.80%	0.90%	1.40%	1.50%	0.80%	2.50%	1.00%	0.10%	1.70%	0.30%		1.40%
Oct 2020	2.40%	1.70%	2.20%	1.40%	2.80%	1.40%	1.90%	1.30%	0.70%	1.90%	2.00%	1.20%	1.30%	1.30%	1.10%	1.30%	2.10%	1.60%	1.20%	2.60%	1.50%	0.10%	0.20%	0.60%		0.30%
Sep 2020	1.30%	1.50%	1.90%	1.00%	1.90%	0.90%	0.80%	0.90%	1.20%	1.30%	1.00%	0.70%	1.00%	0.70%	1.00%	1.50%	1.50%	1.40%	1.10%	1.90%	1.10%	%	0.10%	0.40%		0.20%
Aug 2020	0.50%	0.70%	0.90%	0.70%	0.70%	0.60%	0.30%	1.00%	1.00%	0.70%	0.50%	0.30%	1.00%	0.60%	0.60%	1.10%	0.90%	0.60%	0.70%	1.90%	0.70%	0.10%	0.10%	0.30%		0.10%
Jul 2020	0.30%	0.80%	0.80%	0.80%	0.70%	0.70%	0.30%	0.40%	0.50%	0.60%	0.40%	0.20%	0.40%	0.20%	0.60%	1.00%	0.90%	0.70%	0.80%	1.60%	0.60%	0.30%	0.10%	0.30%		0.20%
Jun 2020	0.60%	0.90%	1.10%	1.00%	1.10%	0.90%	0.50%	0.60%	0.90%	0.90%	0.40%	0.40%	0.80%	0.60%	1.00%	1.20%	1.10%	1.00%	0.90%	1.60%	0.80%		0.10%	0.40%		0.20%
May 2020	1.90%	1.90%	3.70%	3.00%	2.70%	2.10%	1.20%	2.30%	1.60%	2.50%	1.60%	1.80%	2.00%	2.70%	2.10%	2.90%	3.60%	2.70%	3.20%	2.80%	2.60%	0.80%	0.30%	0.90%		0.40%
Apr 2020	3.80%	5.50%	7.70%	6.70%	10.20%	4.80%	4.00%	6.30%	4.20%	6.50%	3.90%	3.80%	2.40%	4.60%	3.70%	6.80%	8.50%	5.50%	6.40%	4.20%	5.20%	0.90%	1.00%	1.20%		1.00%
Mar 2020	2.60%	4.80%	4.00%	2.90%	3.80%	2.90%	2.20%	3.30%	2.10%	3.30%	2.50%	2.40%	3.00%	0.90%	1.30%	3.10%	4.00%	2.60%	4.10%	3.50%	2.70%	1.40%	1.10%	1.50%		1.20%

Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital		
St Michael's Hospital	100.0%	71.0%
St Columcille's Hospital	95.8%	100.0%
Mater Misericordiae University Hospital	99.3%	68.4%
Cappagh National Orthopaedic Hospital	100.0%	74.1%
MRH Mullingar		
Our Lady's Hospital Navan	98.6%	74.3%
Royal Victoria Eye and Ear Hospital	100.0%	97.4%
National Maternity Hospital		
St Luke's General Hospital Kilkenny		
Wexford General Hospital		
Ireland East Hospital Group	99.2%	73.6%
Tallaght Hospital - Adults		
St James's Hospital		
MRH Portlaoise		
MRH Tullamore	92.2%	92.2%
Naas General Hospital	100.0%	90.1%
Coombe Women and Infants University Hospital	100.0%	82.0%
St Lukes Radiation Oncology Network		
Dublin Midlands Hospital Group	96.6%	88.9%
Beaumont Hospital	100.0%	84.9%
Connolly Hospital		
Cavan General Hospital	98.1%	91.5%
Our Lady of Lourdes Hospital	91.6%	85.3%
Rotunda Hospital	100.0%	95.7%
RCSI Hospital Group	97.2%	86.7%
Cork University Hospital (including Cork University Maternity Hospital)		
Mallow General Hospital	100.0%	95.5%
South Infirmary Victoria University Hospital		
Mercy University Hospital	100.0%	91.8%
Bantry General Hospital	100.0%	73.7%
UH Kerry	100.0%	100.0%
South Tipperary General Hospital	100.0%	87.7%
UH Waterford		
South/South West Hospital Group	100.0%	93.0%
UL Hospitals		
St John's Hospital Limerick	100.0%	61.1%
University of Limerick Hospital Group	100.0%	61.1%
Galway University Hospitals	96.6%	98.6%
Portiuncula University Hospital	96.5%	84.1%
Roscommon University Hospital		
Mayo University Hospital	100.0%	100.0%
Letterkenny University Hospital		
Sligo University Hospital	100.0%	92.3%
Saolta Hospital Group	97.4%	95.2%
CHI at Tallaght Hospital		
CHI at Temple Street Children's University Hospital		
CHI at Our Lady's Children's Hospital, Crumlin	92.7%	92.1%
CHI	92.7%	92.1%
National Cancer Screening Service		
Acute Hospitals Total	97.7%	88.1%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service		
Sligo Leitrim Mental Health Service		
Cavan Monaghan Mental Health Service		
Community Health Organisation 1		
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	Zero
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	90.3%
Community Health Organisation 3	100.0%	100.0%
Cork Mental Health Services	100.0%	89.0%
Kerry Mental Health Services		
Community Health Organisation 4	100.0%	89.0%
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service	100.0%	92.9%
Community Health Organisation 5	100.0%	95.8%
Wicklow Mental Health Service		
St John of God's		
Community Health Organisation 6		
Dublin South Central Mental Health Service - St James's & Tallaght	90.2%	85.4%
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	95.0%	92.5%
Louth Meath Mental Health Service		
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service		
Community Health Organisation 8	100.0%	100.0%
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service	95.5%	86.4%
St Vincent's Fairview		
CHO 9 Child & Adolescent Mental Health Service	100.0%	100.0%
Community Health Organisation 9	97.6%	92.8%
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	98.6%	93.2%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100.0%	100.0%
Community Health Organisation 1	100.0%	100.0%
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel	100.0%	100.0%
Community Health Organisation 5	100.0%	100.0%
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross		
Cherry Orchard Hospital		
Community Health Organisation 7		
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park	90.0%	90.0%
Community Health Organisation 9	90.0%	90.0%
Other Agencies total	92.9%	92.9%

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals		A3, A4, A5, A6, A7, A12, A13, A14, A103, A104, A132, A133 and A134 Targets have not been agreed	Targets for Inpatient Discharges, Day Cases and Levels are not yet available so cannot be included in respective reports at this time.
Acute Hospitals	A26, A27, A29, A32, A30, A96	Emergency Department Patient Experience Time	PUH data outstanding for August
Acute Hospitals	A9	New ED attendances	MRH Tullamore May - August. Naas General Hospital May - August. Connolly Hospital August. Mayo University Hospital August. Portiuncula University Hospital May - July
Acute Hospitals	A10	Return ED attendances	MRH Tullamore May - August. Naas General Hospital May - August. Connolly Hospital August. Mayo University Hospital August. Portiuncula University Hospital May - July
Acute Hospitals	A94	Injury unit attendances	CHI, St Colmcille's
Acute Hospitals	A95	Other emergency presentations	Portiuncula University Hospital May, June, July
Acute Hospitals	A28	% of ED patients who leave before completion of treatment	The following hospitals have data outstanding MRH Tullamore May, June, July, August. Naas General Hospital May, June, July, August. Connolly Hospital August. Mayo University Hospital August. Portiuncula University Hospital May, June, July, August
Acute Hospitals	A17	Total no. of births	The following hospitals have data outstanding: National Maternity Hospital May and June, Mayo University Hospital August, Portiuncula University Hospital May - August, UH Kerry August.
Acute Hospitals	A15	No. of new and return outpatient attendances	MRH Tullamore May - August. St. Luke's Radiation Oncology Network June. National Maternity Hospital June. Royal Victoria Eye and Ear Hospital June. Rotunda Hospital July. Mayo University Hospital August. Portiuncula University Hospital May - July
Acute Hospitals	A136	No. of new outpatient attendances	MRH Tullamore May - August. St. Luke's Radiation Oncology Network June. National Maternity Hospital June. Royal Victoria Eye and Ear Hospital June. Rotunda Hospital July. Mayo University Hospital August. Portiuncula University Hospital May - July
Acute Hospitals	A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	MRH Tullamore May - August. St. Luke's Radiation Oncology Network June. National Maternity Hospital June. Royal Victoria Eye and Ear Hospital June. Rotunda Hospital July. Mayo University Hospital August. Portiuncula University Hospital May - July
Acute Hospitals	A18a, 18b, 20a, 20b, 23 Inpatient, Day case and outpatient waiting lists	Inpatient, Day case and outpatient waiting lists	June data unavailable from NTPF.
Acute Hospitals	A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	The YTD is consisting of January to April, plus July, August. This is due to the impact on reporting since the HSE cyber-attack (May - June data unavailable)
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Naas, MUH, Navan, PUH,UHK Units closed Feb-20. Cavan & Connolly Unit closed Apr-20. Tallaght June 2021, CUH no data for May & June 2021
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	Please note that the national total and in some instances the hospital group total are unavailable for April - August and YTD. This is due to bed days data to calculate the rates being unavailable
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	as above
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	as above
Acute Hospitals	A128	% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	Coombe, Portlaoise May-Jun, Mullingar Jan-Jul, NMH Mar-Jun, St Luke's Kilkenny Mar, May-Jun, Wexford Mar-Jun, LOL, Rotunda Jun, GUH May-Jun, MUH, PUH, SUH, Mar-Jun, CUH, TUH, UHW May-Jun, UHK Feb, May-Jun, UMHL Jun.
Acute Hospitals	A113	Rate of medication incidents as reported to NIMS per 1,000 beds	The data is currently unavailable for April & May and an update will be provided in due course.
Acute Hospitals	NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	See individual KPI outstanding below
Acute Hospitals	NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	SVUH outstanding Aug 21.
Acute Hospitals	NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	SVUH outstanding Aug 21.

Acute Hospitals Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	MMUH and CUH outstanding Aug 21
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin and UPMC Whitfield outstanding Aug 21

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC122	CIT Activity Community Intervention Teams (No. of referrals by referral category)	Non Return (Feb, Mar, Apr, May, Jun, Jul, Aug) CHO1 (Cavan/Monaghan) Non Return (Feb, Mar, May, Jun, Jul, Aug) CHO1 (Donegal) Non Return (May, Jun, Jul, Aug) CHO4 (Cork) Non Return (Feb) CHO5 (Wexford)
Primary Care	PC11	GP Out of Hours No. of contacts with GP Out of Hours Service	Non Return (May, Jun) DML (MiDOC) Non Return (May, Jun, Jul, Aug) West (ShannonDoc)
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new Occupational Therapy patients seen for assessment within 12 weeks % of Occupational Therapy patients on waiting list for assessment ≤ 52 weeks No of Occupational Therapy patients seen	Non Return (May, Jun, Jul, Aug) CHO1 (Cavan Monaghan) Non Return (May, Jun, Jul, Aug) CHO2 (Galway, Roscomon) Non Return (May, Jun, Jul, Aug) CHO8 (Louth) Non Return (Jul) CHO8 (Meath)
Primary Care	PC116B PC117B PC126	Speech & Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks No of speech and language therapy patients seen	Non Return (May, Jun, Aug) CHO1 (Donegal) Non Return (May, Jun, Jul, Aug) CHO2 (Galway) Non Return (Jun, Jul, Aug) CHO3 (Limerick) Non Return (May, Jun, Jul, Aug) CHO6 (Wicklow) Non Return (May, Jun, Jul, Aug) CHO8 (Laois Offaly) Non Return (May, Jun, Jul) CHO8 (Longford Westmeath) Non Return (May, Jun, Jul) CHO8 (Louth) Non Return (May, Jun, Jul, Aug) CHO8 (Meath) Non Return (May, Jun) CHO9 (Dublin North)
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (May, Jun) CHO1 (Donegal) Non Return (May, Jun, Jul, Aug) CHO8 (Louth) Non Return (May, Jun) CHO9 (Dublin North)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East, Wicklow), CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), CHO9 (Dublin North West, Dublin North Central) Non Return (May, Jun, Jul) CHO8 (Louth) Non Return (May, Jun, Jul) CHO8 (Meath)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Dublin South East, Wicklow), CHO7 (Dublin South City, Dublin West) , CHO8 (Meath), CHO9 (Dublin North West, Dublin North) Non Return (May, Jun, Jul) CHO1 (Sligo Leitrim) Non Return (May, Jun) CHO 8 (Longford Westmeath)
Primary Care	PC109G PC109M PC130	Dietetics % of dietetic patients on waiting list for treatment ≤ 52 weeks % of dietetic patients on waiting list for treatment ≤ 12 weeks No. of Dietetics patients seen	Non Return (May, Jun, Jul, Aug) CHO2 (Galway, Mayo) Non Return (Aug) CHO7 (Dublin South West) Non Return (Apr, May, Jun, Jul, Aug) CHO7 (Dublin West)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO 4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin South West, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath), CHO9 (Dublin North, Dublin North West) Non Return (May, Jun, Jul, Aug) CHO1 (Cavan Monaghan) Non Return (Aug) CHO1 (Sligo Leitrim) Non Return (Aug) CHO5 (Waterford) Non Return (May, Jun, Jul, Aug) CHO8 (Louth) Non Return (May, Jun, Jul, Aug) CHO8 (Meath)

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return (Mar, Apr, May, Jun, Jul) CHO1 (Donegal) Non Return (Jan, May, Jun) CHO5 (South Tipperary) Non Return (Apr, May, Jun, Jul) CHO6 (Dun Laoghaire) Non Return (Apr, May, Jun, Jul) CHO7 (Dublin South West) Non Return (Apr, May, Jun, Jul) CHO7 (Kildare West Wicklow) Non Return (Apr, May, Jun, Jul) CHO8 (Laois Offaly) Non Return (Apr, May, Jun, Jul) CHO8 (Longford Westmeath) Non Return (Jun, Jul) CHO9 (Dublin North) Non Return (Apr, May, Jun, Jul) CHO9 (Dublin North Central)
Primary Care	PC34A	Oral Health % of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire) Non Return (May, Jun) CHO4 (West Cork) Non Return (May, Jun, Jul, Aug) CHO8 (Louth) Non Return (May, Jun, Jul, Aug) CHO8 (Meath)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul) CHO1 (Cavan Monaghan), Non Return (Feb, Mar, Apr, May, Jun, Jul) CHO1 (Donegal), Non Return (Jan, Feb) CHO2 (Galway), Non Return (Jan) CHO5 (Carlow Kilkenny) Non Return (May) CHO6 (Wicklow) Non Return (Apr, May, Jun, Jul) CHO7 (Kildare West Wicklow) Non Return (Apr, May, Jun, Jul) CHO8 (Laois Offaly) Non Return (Apr, May, Jun, Jul) CHO8 (Louth) Non Return (Mar) CHO9 (Dublin North Central)
Primary Care	PC148	National Virus Reference Laboratory - No. of tests	Non Return (Jul, Aug) National
Social Inclusion	SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul) - CHOs 1 - 9
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul) - CHOs 1 - 9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul) - CHOs 1 - 9
Disabilities	DIS 65	Number of Children's Disability Networks established	NSP target 96, actual target 91. 2021 activity includes all new and previously established networks as per 2021 metadata.
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	Non Return for 2019/2020 – CHO1 (Donegal) Non Return 2021 (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug) - CHO1 (Donegal) Non Return (May, Jun, Jul, Aug) CHO 2 (Galway) Email quarantined coming from external agency into CHO data collector (May, Jun, Jul, Aug) CHO 3 (Limerick, North Tipperary/East Limerick, Clare), CHO 6 (Dun Laoghaire, Dublin South East, Wicklow) & CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare West Wicklow) No Service in CHO5 CHO8
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	Non Return for 2019/2020 – CHO1 (Donegal) Non Return 2021 (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug) - CHO1 (Donegal) Non Return (May, Jun, Jul, Aug) CHO 2 (Galway) Email quarantined coming from external agency into CHO data collector (May, Jun, Jul, Aug) CHO 3 (Limerick, North Tipperary/East Limerick, Clare), CHO 6 (Dun Laoghaire, Dublin South East, Wicklow) & CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare West Wicklow) No Service in CHO5 CHO8

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Palliative Care	PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	<p>Non Return CHO 2 (May, Jun, Jul, Aug) (Galway) Non Return CHO 5 (May, Jun, Jul, Aug) (Carlow/Kilkenny) Non Return CHO 5 (Aug) (South Tipperary) Non Return CHO 8 (May, Jun) (Longford Westmeath)</p> <p>Email quarantined coming from external agency into CHO data collector (May, Jun, Jul, Aug) CHO 3 (Limerick, North Tipperary/East Limerick, Clare), CHO 6(Dun Laoghaire, Dublin South East, Wicklow) & CHO 7 (Dublin South City, Dublin South West, Dublin West)</p>
Palliative Care	PAC36	% of patients triaged within one working day of referral (Community)	<p>Non Return CHO 2 (May, Jun, Jul, Aug) (Galway) Non Return CHO 5 (May, Jun, Jul, Aug) (Carlow/Kilkenny) Non Return CHO 5 (Aug) (South Tipperary) Non Return CHO 8 (May, Jun) (Longford Westmeath)</p> <p>Email quarantined coming from external agency into CHO data collector (May, Jun, Jul, Aug) CHO 3 (Limerick, North Tipperary/East Limerick, Clare), CHO 6(Dun Laoghaire, Dublin South East, Wicklow) & CHO 7 (Dublin South City, Dublin South West, Dublin West)</p>
Palliative Care	PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	<p>Non Return CHO 2 (May, Jun, Jul, Aug) (Galway) Non Return CHO 5 (May, Jun, Jul, Aug) (Carlow/Kilkenny) Non Return CHO 5 (Aug) (South Tipperary) Non Return CHO 8 (May, Jun) (Longford Westmeath)</p> <p>Email quarantined coming from external agency into CHO data collector (May, Jun, Jul, Aug) CHO 3 (Limerick, North Tipperary/East Limerick, Clare), CHO 6(Dun Laoghaire, Dublin South East, Wicklow) & CHO 7 (Dublin South City, Dublin South West, Dublin West)</p>
Palliative Care	PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	<p>Non Return (Jan, Feb, Mar 2021) CHI at Temple Street</p> <p>Email quarantined coming from external agency into CHO data collector (Apr, May, Jun, Jul, Aug) (CHI at Temple Street & CHI at Crumlin)</p>
Palliative Care	PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	<p>Non Return (Apr, May, Jun, Jul, Aug) CHO 1 (Cavan Monaghan) Non Return (Apr, May, Jun, Jul, Aug)CHO 5 (Carlow/Kilkenny, South Tipperary, Waterford, Wexford) Non Return (Apr, May, Jun, Jul, Aug) CHO 8 (Louth, Meath)</p> <p>Quarantined external emails (Apr, May, Jun, Jul, Aug) CHO 6 (Dun Laoghaire, Dublin South East, Wicklow) CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow) & CHO 9 (Dublin North West, Dublin North Central, Dublin North)</p>

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Community Adult			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	<p>CHO 1 East & West Cavan (April, May, Jun, Jul, Aug) Non Return CHO 1 Monaghan (April, May, Jun, Jul, Aug) Non Return CHO 2 GR5 Ballinasloe-Portumna (April, May, Jun, Jul, Aug) Non Return CHO 3 Clare North (May, Jun, Jul, Aug) Non Return CHO 3 Clare South (May, Jun, Jul, Aug) Non Return CHO 3 Clare West (May, Jun) Non Return CHO 3 Limerick Sector A (Feb, Mar, April, May, Jun, Jul, Aug) Non Return CHO 3 Limerick Sector B (May) Non Return CHO 3 Limerick Sector C (May) Non Return CHO 3 Limerick Sector D (May, Jun, Jul, Aug) Non Return CHO 3 Nenagh (Mar, Jul) Non Return CHO 4 Bishopstown/Ballincollig (May, Jun) Non Return CHO 4 City South East (May, Jun) Non Return CHO 4 City South West (May, Jun) Non Return CHO 4 Douglas/Carrigaline (May, Jun) Non Return CHO 4 Tralee (Feb) Non Return</p> <p>Cont'd CHO 5 Kilkenny East (Jul) Non Return CHO 5 Kilkenny North (Jun) Non Return CHO 5 Kilkenny West (Jun, Aug) Non Return CHO 5 South Kilkenny (Jan, April, May, Jun, Jul, Aug) Non Return CHO 5 South Tipperary (Jan) Non Return CHO 5 Wexford North (Feb, Mar, April, May, Jun, Jul, Aug) Non Return CHO 5 Wexford South (April, May, Jun, Jul, Aug) Non Return CHO 6 Glenmalur A (April, May, Jun, Jul, Aug) Non Return CHO 6 Glenmalur B (May, Jun, Jul, Aug) Non Return CHO 6 SJOG Team A Cluain Mhuire (May, Jun, Jul, Aug) Non Return CHO 6 SJOG Team B Cluain Mhuire (May, Jun, Jul, Aug) Non Return CHO 6 SJOG Team C Cluain Mhuire (May, Jun, Jul, Aug) Non Return CHO 6 Vergemount (April, May, Jun, Jul, Aug) Non Return CHO 7 Ballyfermot (May, Jun, Jul, Aug) Non Return CHO 7 Clondalkin (Jun, Jul, Aug) Non Return. Cont'd.</p> <p>Cont'd CHO 7 Crumlin (May, Jun, Jul, Aug) Non Return CHO 7 Drimnagh (May, Jun, Jul, Aug) Non Return CHO 7 Owendoher (Jun, Jul, Aug) Non Return CHO 7 Tallaght (Jun, Jul, Aug) Non Return CHO 8 Birr (May) Non Return CHO 8 Mullingar (Jun) Non Return CHO 8 North Louth (May, Jun, Jul) Non Return CHO 8 North Meath (May, Jun, Jul) Non Return CHO 8 Portlaoise West (May, Jun, Jul, Aug) Non Return CHO 8 South East Meath (May, Jun, Jul) Non Return CHO 8 South Louth (May, Jun, Jul) Non Return CHO 8 South Louth East Meath (May, Jun, Jul) Non Return CHO 8 South Meath (May, Jun, Jul, Aug) Non Return CHO 9 Blanchardstown East Team 2 (Jun, Jul, Aug) Non Return</p>

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	<p>CHO 1 East & West Cavan (April, May, Jun, Jul, Aug) Non Return CHO 1 Monaghan (April, May, Jun, Jul, Aug) Non Return CHO 2 GR5 Ballinasloe-Portumna (April, May, Jun, Jul, Aug) Non Return CHO 3 Clare North (May, Jun, Jul, Aug) Non Return CHO 3 Clare South (May, Jun, Jul, Aug) Non Return CHO 3 Clare West (May, Jun) Non Return CHO 3 Limerick Sector A (Feb, Mar, April, May, Jun, Jul, Aug) Non Return CHO 3 Limerick Sector B (May) Non Return CHO 3 Limerick Sector C (May) Non Return CHO 3 Limerick Sector D (May, Jun, Jul, Aug) Non Return CHO 3 Nenagh (Mar, Jul) Non Return CHO 4 Bishopstown/Ballincollig (May, Jun) Non Return CHO 4 City South East (May, Jun) Non Return CHO 4 City South West (May, Jun) Non Return CHO 4 Douglas/Carrigaline (May, Jun) Non Return CHO 4 Tralee (Feb) Non Return</p> <p>Cont'd CHO 5 Kilkenny East (Jul) Non Return CHO 5 Kilkenny North (Jun) Non Return CHO 5 Kilkenny West (Jun, Aug) Non Return CHO 5 South Kilkenny (Jan, April, May, Jun, Jul, Aug) Non Return CHO 5 South Tipperary (Jan) Non Return CHO 5 Wexford North (Feb, Mar, April, May, Jun, Jul, Aug) Non Return CHO 5 Wexford South (April, May, Jun, Jul, Aug) Non Return CHO 6 Glenmalure A (April, May, Jun, Jul, Aug) Non Return CHO 6 Glenmalure B (May, Jun, Jul, Aug) Non Return CHO 6 SJOG Team A Cluain Mhuire (May, Jun, Jul, Aug) Non Return CHO 6 SJOG Team B Cluain Mhuire (May, Jun, Jul, Aug) Non Return CHO 6 SJOG Team C Cluain Mhuire (May, Jun, Jul, Aug) Non Return CHO 6 Vergemount (April, May, Jun, Jul, Aug) Non Return CHO 7 Ballyfermot (May, Jun, Jul, Aug) Non Return CHO 7 Clondalkin (Jun, Jul, Aug) Non Return. Cont'd.</p> <p>Cont'd CHO 7 Crumlin (May, Jun, Jul, Aug) Non Return CHO 7 Drimnagh (May, Jun, Jul, Aug) Non Return CHO 7 Owendoher (Jun, Jul, Aug) Non Return CHO 7 Tallaght (Jun, Jul, Aug) Non Return CHO 8 Birr (May) Non Return CHO 8 Mullingar (Jun) Non Return CHO 8 North Louth (May, Jun, Jul) Non Return CHO 8 North Meath (May, Jun, Jul) Non Return CHO 8 Portlaoise West (May, Jun, Jul, Aug) Non Return CHO 8 South East Meath (May, Jun, Jul) Non Return CHO 8 South Louth (May, Jun, Jul) Non Return CHO 8 South Louth East Meath (May, Jun, Jul) Non Return CHO 8 South Meath (May, Jun, Jul, Aug) Non Return CHO 9 Blanchardstown East Team 2 (Jun, Jul, Aug) Non Return</p>

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	CHO 1 East & West Cavan (April, May, Jun, Jul, Aug) Non Return CHO 1 Monaghan (April, May, Jun, Jul, Aug) Non Return CHO 2 GR5 Ballinasloe-Portumna (April, May, Jun, Jul, Aug) Non Return CHO 3 Clare North (May, Jun, Jul, Aug) Non Return CHO 3 Clare South (May, Jun, Jul, Aug) Non Return CHO 3 Clare West (May, Jun) Non Return CHO 3 Limerick Sector A (Feb, Mar, April, May, Jun, Jul, Aug) Non Return CHO 3 Limerick Sector B (May) Non Return CHO 3 Limerick Sector C (May) Non Return CHO 3 Limerick Sector D (May, Jun, Jul, Aug) Non Return CHO 3 Nenagh (Mar, Jul) Non Return CHO 4 Bishopstown/Ballincollig (May, Jun) Non Return CHO 4 City South East (May, Jun) Non Return CHO 4 City South West (May, Jun) Non Return CHO 4 Douglas/Carrigaline (May, Jun) Non Return CHO 4 Tralee (Feb) Non Return
			Cont'd CHO 5 Kilkenny East (Jul) Non Return CHO 5 Kilkenny North (Jun) Non Return CHO 5 Kilkenny West (Jun, Aug) Non Return CHO 5 South Kilkenny (Jan, April, May, Jun, Jul, Aug) Non Return CHO 5 South Tipperary (Jan) Non Return CHO 5 Wexford North (Feb, Mar, April, May, Jun, Jul, Aug) Non Return CHO 5 Wexford South (April, May, Jun, Jul, Aug) Non Return CHO 6 Glenmalure A (April, May, Jun, Jul, Aug) Non Return CHO 6 Glenmalure B (May, Jun, Jul, Aug) Non Return CHO 6 SJOG Team A Cluain Mhuire (May, Jun, Jul, Aug) Non Return CHO 6 SJOG Team B Cluain Mhuire (May, Jun, Jul, Aug) Non Return CHO 6 SJOG Team C Cluain Mhuire (May, Jun, Jul, Aug) Non Return CHO 6 Vergemount (April, May, Jun, Jul, Aug) Non Return CHO 7 Ballyfermot (May, Jun, Jul, Aug) Non Return CHO 7 Clondalkin (Jun, Jul, Aug) Non Return. Cont'd.
			Cont'd CHO 7 Crumlin (May, Jun, Jul, Aug) Non Return CHO 7 Drimnagh (May, Jun, Jul, Aug) Non Return CHO 7 Owendoher (Jun, Jul, Aug) Non Return CHO 7 Tallaght (Jun, Jul, Aug) Non Return CHO 8 Birr (May) Non Return CHO 8 Mullingar (Jun) Non Return CHO 8 North Louth (May, Jun, Jul) Non Return CHO 8 North Meath (May, Jun, Jul) Non Return CHO 8 Portlaoise West (May, Jun, Jul, Aug) Non Return CHO 8 South East Meath (May, Jun, Jul) Non Return CHO 8 South Louth (May, Jun, Jul) Non Return CHO 8 South Louth East Meath (May, Jun, Jul) Non Return CHO 8 South Meath (May, Jun, Jul, Aug) Non Return CHO 9 Blanchardstown East Team 2 (Jun, Jul, Aug) Non Return

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	<p>CHO 1 East & West Cavan (April, May, Jun, Jul, Aug) Non Return CHO 1 Monaghan (April, May, Jun, Jul, Aug) Non Return CHO 2 GR5 Ballinasloe-Portumna (April, May, Jun, Jul, Aug) Non Return CHO 3 Clare North (May, Jun, Jul, Aug) Non Return CHO 3 Clare South (May, Jun, Jul, Aug) Non Return CHO 3 Clare West (May, Jun) Non Return CHO 3 Limerick Sector A (Feb, Mar, April, May, Jun, Jul, Aug) Non Return CHO 3 Limerick Sector B (May) Non Return CHO 3 Limerick Sector C (May) Non Return CHO 3 Limerick Sector D (May, Jun, Jul, Aug) Non Return CHO 3 Nenagh (Mar, Jul) Non Return CHO 4 Bishopstown/Ballincollig (May, Jun) Non Return CHO 4 City South East (May, Jun) Non Return CHO 4 City South West (May, Jun) Non Return CHO 4 Douglas/Carrigaline (May, Jun) Non Return CHO 4 Tralee (Feb) Non Return</p> <p>Cont'd CHO 5 Kilkenny East (Jul) Non Return CHO 5 Kilkenny North (Jun) Non Return CHO 5 Kilkenny West (Jun, Aug) Non Return CHO 5 South Kilkenny (Jan, April, May, Jun, Jul, Aug) Non Return CHO 5 South Tipperary (Jan) Non Return CHO 5 Wexford North (Feb, Mar, April, May, Jun, Jul, Aug) Non Return CHO 5 Wexford South (April, May, Jun, Jul, Aug) Non Return CHO 6 Glenmalure A (April, May, Jun, Jul, Aug) Non Return CHO 6 Glenmalure B (May, Jun, Jul, Aug) Non Return CHO 6 SJOG Team A Cluain Mhuire (May, Jun, Jul, Aug) Non Return CHO 6 SJOG Team B Cluain Mhuire (May, Jun, Jul, Aug) Non Return CHO 6 SJOG Team C Cluain Mhuire (May, Jun, Jul, Aug) Non Return CHO 6 Vergemount (April, May, Jun, Jul, Aug) Non Return CHO 7 Ballyfermot (May, Jun, Jul, Aug) Non Return CHO 7 Clondalkin (Jun, Jul, Aug) Non Return. Cont'd.</p> <p>Cont'd CHO 7 Crumlin (May, Jun, Jul, Aug) Non Return CHO 7 Drimnagh (May, Jun, Jul, Aug) Non Return CHO 7 Owendoher (Jun, Jul, Aug) Non Return CHO 7 Tallaght (Jun, Jul, Aug) Non Return CHO 8 Birr (May) Non Return CHO 8 Mullingar (Jun) Non Return CHO 8 North Louth (May, Jun, Jul) Non Return CHO 8 North Meath (May, Jun, Jul) Non Return CHO 8 Portlaoise West (May, Jun, Jul, Aug) Non Return CHO 8 South East Meath (May, Jun, Jul) Non Return CHO 8 South Louth (May, Jun, Jul) Non Return CHO 8 South Louth East Meath (May, Jun, Jul) Non Return CHO 8 South Meath (May, Jun, Jul, Aug) Non Return CHO 9 Blanchardstown East Team 2 (Jun, Jul, Aug) Non Return</p>

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	<p>CHO 1 East & West Cavan (April, May, Jun, Jul, Aug) Non Return CHO 1 Monaghan (April, May, Jun, Jul, Aug) Non Return CHO 2 GR5 Ballinasloe-Portumna (April, May, Jun, Jul, Aug) Non Return CHO 3 Clare North (May, Jun, Jul, Aug) Non Return CHO 3 Clare South (May, Jun, Jul, Aug) Non Return CHO 3 Clare West (May, Jun) Non Return CHO 3 Limerick Sector A (Feb, Mar, April, May, Jun, Jul, Aug) Non Return CHO 3 Limerick Sector B (May) Non Return CHO 3 Limerick Sector C (May) Non Return CHO 3 Limerick Sector D (May, Jun, Jul, Aug) Non Return CHO 3 Nenagh (Mar, Jul) Non Return CHO 4 Bishopstown/Ballincollig (May, Jun) Non Return CHO 4 City South East (May, Jun) Non Return CHO 4 City South West (May, Jun) Non Return CHO 4 Douglas/Carrigaline (May, Jun) Non Return CHO 4 Tralee (Feb) Non Return CHO 5 Kilkenny East (Jul) Non Return CHO 5 Kilkenny North (Jun) Non Return CHO 5 Kilkenny West (Jun, Aug) Non Return CHO 5 South Kilkenny (Jan, April, May, Jun, Jul, Aug) Non Return CHO 5 South Tipperary (Jan) Non Return CHO 5 Wexford North (Feb, Mar, April, May, Jun, Jul, Aug) Non Return CHO 5 Wexford South (April, May, Jun, Jul, Aug) Non Return CHO 6 Glenmalur A (April, May, Jun, Jul, Aug) Non Return CHO 6 Glenmalur B (May, Jun, Jul, Aug) Non Return CHO 6 SJOG Team A Cluain Mhuire (May, Jun, Jul, Aug) Non Return CHO 6 SJOG Team B Cluain Mhuire (May, Jun, Jul, Aug) Non Return CHO 6 SJOG Team C Cluain Mhuire (May, Jun, Jul, Aug) Non Return CHO 6 Vergemount (April, May, Jun, Jul, Aug) Non Return CHO 7 Ballyfermot (May, Jun, Jul, Aug) Non Return CHO 7 Clondalkin (Jun, Jul, Aug) Non Return. Cont'd.</p> <p>Cont'd CHO 7 Crumlin (May, Jun, Jul, Aug) Non Return CHO 7 Drimnagh (May, Jun, Jul, Aug) Non Return CHO 7 Owendoher (Jun, Jul, Aug) Non Return CHO 7 Tallaght (Jun, Jul, Aug) Non Return CHO 8 Birr (May) Non Return CHO 8 Mullingar (Jun) Non Return CHO 8 North Louth (May, Jun, Jul) Non Return CHO 8 North Meath (May, Jun, Jul) Non Return CHO 8 Portlaoise West (May, Jun, Jul, Aug) Non Return CHO 8 South East Meath (May, Jun, Jul) Non Return CHO 8 South Louth (May, Jun, Jul) Non Return CHO 8 South Louth East Meath (May, Jun, Jul) Non Return CHO 8 South Meath (May, Jun, Jul, Aug) Non Return CHO 9 Blanchardstown East Team 2 (Jun, Jul, Aug) Non Return</p>

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Psychiatry of Later Life			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 1 Cavan Monaghan (May, Aug) Non Return CHO 2 Roscommon/North Galway POLL (Aug) Non Return CHO 3 North Tipperary POA (May, Jun, Jul, Aug) Non Return CHO 4 Old Age South Lee (Jun) Non return CHO 5 Carlow Kilkenny (May, Jun, Jul) Non Return CHO 5 Dun Laoghaire (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug) Non Return YTD CHO 7 Dublin South City POA (Apr, May, Jun, Jul, Aug) Non Return CHO 7 Dublin South West POA (May, Jun, Jul, Aug) Non Return CHO 8 Longford/Westmeath POLL (Jun, Jul) Non Return CHO 8 Louth-Meath POA (May, Jun, Jul, Aug) Non Return CHO 8 Louth POA (May, Jun, Jul) Non Return CHO 8 Meath (May, Jun, Jul, Aug) Non Return
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 1 Cavan Monaghan (May, Aug) Non Return CHO 2 Roscommon/North Galway POLL (Aug) Non Return CHO 3 North Tipperary POA (May, Jun, Jul, Aug) Non Return CHO 4 Old Age South Lee (Jun) Non return CHO 5 Carlow Kilkenny (May, Jun, Jul) Non Return CHO 5 Dun Laoghaire (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug) Non Return YTD CHO 7 Dublin South City POA (Apr, May, Jun, Jul, Aug) Non Return CHO 7 Dublin South West POA (May, Jun, Jul, Aug) Non Return CHO 8 Longford/Westmeath POLL (Jun, Jul) Non Return CHO 8 Louth-Meath POA (May, Jun, Jul, Aug) Non Return CHO 8 Louth POA (May, Jun, Jul) Non Return CHO 8 Meath (May, Jun, Jul, Aug) Non Return
Psychiatry of Later Life	MH32	%. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO 1 Cavan Monaghan (May, Aug) Non Return CHO 2 Roscommon/North Galway POLL (Aug) Non Return CHO 3 North Tipperary POA (May, Jun, Jul, Aug) Non Return CHO 4 Old Age South Lee (Jun) Non return CHO 5 Carlow Kilkenny (May, Jun, Jul) Non Return CHO 5 Dun Laoghaire (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug) Non Return YTD CHO 7 Dublin South City POA (Apr, May, Jun, Jul, Aug) Non Return CHO 7 Dublin South West POA (May, Jun, Jul, Aug) Non Return CHO 8 Longford/Westmeath POLL (Jun, Jul) Non Return CHO 8 Louth-Meath POA (May, Jun, Jul, Aug) Non Return CHO 8 Louth POA (May, Jun, Jul) Non Return CHO 8 Meath (May, Jun, Jul, Aug) Non Return
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO 1 Cavan Monaghan (May, Aug) Non Return CHO 2 Roscommon/North Galway POLL (Aug) Non Return CHO 3 North Tipperary POA (May, Jun, Jul, Aug) Non Return CHO 4 Old Age South Lee (Jun) Non return CHO 5 Carlow Kilkenny (May, Jun, Jul) Non Return CHO 5 Dun Laoghaire (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug) Non Return YTD CHO 7 Dublin South City POA (Apr, May, Jun, Jul, Aug) Non Return CHO 7 Dublin South West POA (May, Jun, Jul, Aug) Non Return CHO 8 Longford/Westmeath POLL (Jun, Jul) Non Return CHO 8 Louth-Meath POA (May, Jun, Jul, Aug) Non Return CHO 8 Louth POA (May, Jun, Jul) Non Return CHO 8 Meath (May, Jun, Jul, Aug) Non Return

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Child & Adolescent Mental Health		*August there is no CHO6 data for CAMHS due to quarantine issues post cyberattack	
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 1 Cavan CAMHS 1 (April, May, Jun, Jul, Aug) Non Return CHO 1 Monaghan CAMHS 2 (Aug) Non Return CHO 1 South Cavan/South Monaghan CAMHS 3 (May, Jun, Jul, Aug) Non Return CHO 2 Mayo North (Apr, May, Jun, Jul, Aug) Non Return CHO 2 North Galway (May, Jun, Jul, Aug) Non Return CHO 2 West Galway (May, Jun, Jul, Aug) Non Return CHO 4 North Lee East (May, Jun, Jul, Aug) Non Return CHO 6 Century Court Team (May, Jun, Jul, Aug) Non Return CHO 6 Lucena Team A (Dub. 6 14 16) (May, Jun, Jul, Aug) Non Return CHO 6 Lucena Team C (Dub. 2 4 12) (May, Jun, Jul, Aug) Non Return CHO 6 Lucena Wicklow – Arklow (May, Jun, Jul, Aug) Non Return CHO 6 Lucena Wicklow – Bray (May, Jun, Jul, Aug) Non Return CHO 6 Marine 56 (May, Jun, Jul, Aug) Non Return CHO 7 Linn Dara South Kildare (Athy) (Jun) Non Return CHO 7 Linn Dara East Kildare/West Wicklow (May) Non Return CHO 7 Lucena Tallaght Team 1 (May, Jun, Jul, Aug) Non Return CHO 7 Lucena Tallaght Team 2 (May, Jun, Jul, Aug) Non Return CHO 8 Laois/Offaly CAMHS team 3 (16-17yrs) (Jul) Non Return CHO 8 Meath South (May, Jun) Non Return
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 1 Cavan CAMHS 1 (April, May, Jun, Jul, Aug) Non Return CHO 1 Monaghan CAMHS 2 (Aug) Non Return CHO 1 South Cavan/South Monaghan CAMHS 3 (May, Jun, Jul, Aug) Non Return CHO 2 Mayo North (Apr, May, Jun, Jul, Aug) Non Return CHO 2 North Galway (May, Jun, Jul, Aug) Non Return CHO 2 West Galway (May, Jun, Jul, Aug) Non Return CHO 4 North Lee East (May, Jun, Jul, Aug) Non Return CHO 6 Century Court Team (May, Jun, Jul, Aug) Non Return CHO 6 Lucena Team A (Dub. 6 14 16) (May, Jun, Jul, Aug) Non Return CHO 6 Lucena Team C (Dub. 2 4 12) (May, Jun, Jul, Aug) Non Return CHO 6 Lucena Wicklow – Arklow (May, Jun, Jul, Aug) Non Return CHO 6 Lucena Wicklow – Bray (May, Jun, Jul, Aug) Non Return CHO 6 Marine 56 (May, Jun, Jul, Aug) Non Return CHO 7 Linn Dara South Kildare (Athy) (Jun) Non Return CHO 7 Linn Dara East Kildare/West Wicklow (May) Non Return CHO 7 Lucena Tallaght Team 1 (May, Jun, Jul, Aug) Non Return CHO 7 Lucena Tallaght Team 2 (May, Jun, Jul, Aug) Non Return CHO 8 Laois/Offaly CAMHS team 3 (16-17yrs) (Jul) Non Return CHO 8 Meath South (May, Jun) Non Return
Mental Health CAMHS	MH43	CAMHS No of referrals received	CHO 1 Cavan CAMHS 1 (April, May, Jun, Jul, Aug) Non Return CHO 1 Monaghan CAMHS 2 (Aug) Non Return CHO 1 South Cavan/South Monaghan CAMHS 3 (May, Jun, Jul, Aug) Non Return CHO 2 Mayo North (Apr, May, Jun, Jul, Aug) Non Return CHO 2 North Galway (May, Jun, Jul, Aug) Non Return CHO 2 West Galway (May, Jun, Jul, Aug) Non Return CHO 4 North Lee East (May, Jun, Jul, Aug) Non Return CHO 6 Century Court Team (May, Jun, Jul, Aug) Non Return CHO 6 Lucena Team A (Dub. 6 14 16) (May, Jun, Jul, Aug) Non Return CHO 6 Lucena Team C (Dub. 2 4 12) (May, Jun, Jul, Aug) Non Return CHO 6 Lucena Wicklow – Arklow (May, Jun, Jul, Aug) Non Return CHO 6 Lucena Wicklow – Bray (May, Jun, Jul, Aug) Non Return CHO 6 Marine 56 (May, Jun, Jul, Aug) Non Return CHO 7 Linn Dara South Kildare (Athy) (Jun) Non Return CHO 7 Linn Dara East Kildare/West Wicklow (May) Non Return CHO 7 Lucena Tallaght Team 1 (May, Jun, Jul, Aug) Non Return CHO 7 Lucena Tallaght Team 2 (May, Jun, Jul, Aug) Non Return CHO 8 Laois/Offaly CAMHS team 3 (16-17yrs) (Jul) Non Return CHO 8 Meath South (May, Jun) Non Return

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health CAMHS	MH46	CAMHS Number of new seen	CHO 1 Cavan CAMHS 1 (April, May, Jun, Jul, Aug) Non Return CHO 1 Monaghan CAMHS 2 (Aug) Non Return CHO 1 South Cavan/South Monaghan CAMHS 3 (May, Jun, Jul, Aug) Non Return CHO 2 Mayo North (Apr, May, Jun, Jul, Aug) Non Return CHO 2 North Galway (May, Jun, Jul, Aug) Non Return CHO 2 West Galway (May, Jun, Jul, Aug) Non Return CHO 4 North Lee East (May, Jun, Jul, Aug) Non Return CHO 6 Century Court Team (May, Jun, Jul, Aug) Non Return CHO 6 Lucena Team A (Dub. 6 14 16) (May, Jun, Jul, Aug) Non Return CHO 6 Lucena Team C (Dub. 2 4 12) (May, Jun, Jul, Aug) Non Return CHO 6 Lucena Wicklow – Arklow (May, Jun, Jul, Aug) Non Return CHO 6 Lucena Wicklow – Bray (May, Jun, Jul, Aug) Non Return CHO 6 Marine 56 (May, Jun, Jul, Aug) Non Return CHO 7 Linn Dara South Kildare (Athy) (Jun) Non Return CHO 7 Linn Dara East Kildare/West Wicklow (May) Non Return CHO 7 Lucena Tallaght Team 1 (May, Jun, Jul, Aug) Non Return CHO 7 Lucena Tallaght Team 2 (May, Jun, Jul, Aug) Non Return CHO 8 Laois/Offaly CAMHS team 3 (16-17yrs) (Jul) Non Return CHO 8 Meath South (May, Jun) Non Return
Mental Health CAMHS	MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	CHO 1 Cavan CAMHS 1 (April, May, Jun, Jul, Aug) Non Return CHO 1 Monaghan CAMHS 2 (Aug) Non Return CHO 1 South Cavan/South Monaghan CAMHS 3 (May, Jun, Jul, Aug) Non Return CHO 2 Mayo North (Apr, May, Jun, Jul, Aug) Non Return CHO 2 North Galway (May, Jun, Jul, Aug) Non Return CHO 2 West Galway (May, Jun, Jul, Aug) Non Return CHO 4 North Lee East (May, Jun, Jul, Aug) Non Return CHO 6 Century Court Team (May, Jun, Jul, Aug) Non Return CHO 6 Lucena Team A (Dub. 6 14 16) (May, Jun, Jul, Aug) Non Return CHO 6 Lucena Team C (Dub. 2 4 12) (May, Jun, Jul, Aug) Non Return CHO 6 Lucena Wicklow – Arklow (May, Jun, Jul, Aug) Non Return CHO 6 Lucena Wicklow – Bray (May, Jun, Jul, Aug) Non Return CHO 6 Marine 56 (May, Jun, Jul, Aug) Non Return CHO 7 Linn Dara South Kildare (Athy) (Jun) Non Return CHO 7 Linn Dara East Kildare/West Wicklow (May) Non Return CHO 7 Lucena Tallaght Team 1 (May, Jun, Jul, Aug) Non Return CHO 7 Lucena Tallaght Team 2 (May, Jun, Jul, Aug) Non Return CHO 8 Laois/Offaly CAMHS team 3 (16-17yrs) (Jul) Non Return CHO 8 Meath South (May, Jun) Non Return
Mental Health CAMHS	MH50	CAMHS waiting list	CHO 1 Cavan CAMHS 1 (April, May, Jun, Jul, Aug) Non Return CHO 1 Monaghan CAMHS 2 (Aug) Non Return CHO 1 South Cavan/South Monaghan CAMHS 3 (May, Jun, Jul, Aug) Non Return CHO 2 Mayo North (Apr, May, Jun, Jul, Aug) Non Return CHO 2 North Galway (May, Jun, Jul, Aug) Non Return CHO 2 West Galway (May, Jun, Jul, Aug) Non Return CHO 4 North Lee East (May, Jun, Jul, Aug) Non Return CHO 6 Century Court Team (May, Jun, Jul, Aug) Non Return CHO 6 Lucena Team A (Dub. 6 14 16) (May, Jun, Jul, Aug) Non Return CHO 6 Lucena Team C (Dub. 2 4 12) (May, Jun, Jul, Aug) Non Return CHO 6 Lucena Wicklow – Arklow (May, Jun, Jul, Aug) Non Return CHO 6 Lucena Wicklow – Bray (May, Jun, Jul, Aug) Non Return CHO 6 Marine 56 (May, Jun, Jul, Aug) Non Return CHO 7 Linn Dara South Kildare (Athy) (Jun) Non Return CHO 7 Linn Dara East Kildare/West Wicklow (May) Non Return CHO 7 Lucena Tallaght Team 1 (May, Jun, Jul, Aug) Non Return CHO 7 Lucena Tallaght Team 2 (May, Jun, Jul, Aug) Non Return CHO 8 Laois/Offaly CAMHS team 3 (16-17yrs) (Jul) Non Return CHO 8 Meath South (May, Jun) Non Return

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	CHO 1 Cavan CAMHS 1 (April, May, Jun, Jul, Aug) Non Return CHO 1 Monaghan CAMHS 2 (Aug) Non Return CHO 1 South Cavan/South Monaghan CAMHS 3 (May, Jun, Jul, Aug) Non Return CHO 2 Mayo North (Apr, May, Jun, Jul, Aug) Non Return CHO 2 North Galway (May, Jun, Jul, Aug) Non Return CHO 2 West Galway (May, Jun, Jul, Aug) Non Return CHO 4 North Lee East (May, Jun, Jul, Aug) Non Return CHO 6 Century Court Team (May, Jun, Jul, Aug) Non Return CHO 6 Lucena Team A (Dub. 6 14 16) (May, Jun, Jul, Aug) Non Return CHO 6 Lucena Team C (Dub. 2 4 12) (May, Jun, Jul, Aug) Non Return CHO 6 Lucena Wicklow – Arklow (May, Jun, Jul, Aug) Non Return CHO 6 Lucena Wicklow – Bray (May, Jun, Jul, Aug) Non Return CHO 6 Marine 56 (May, Jun, Jul, Aug) Non Return CHO 7 Linn Dara South Kildare (Athy) (Jun) Non Return CHO 7 Linn Dara East Kildare/West Wicklow (May) Non Return CHO 7 Lucena Tallaght Team 1 (May, Jun, Jul, Aug) Non Return CHO 7 Lucena Tallaght Team 2 (May, Jun, Jul, Aug) Non Return CHO 8 Laois/Offaly CAMHS team 3 (16-17yrs) (Jul) Non Return CHO 8 Meath South (May, Jun) Non Return
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	CHO 1 Cavan CAMHS 1 (April, May, Jun, Jul, Aug) Non Return CHO 1 Monaghan CAMHS 2 (Aug) Non Return CHO 1 South Cavan/South Monaghan CAMHS 3 (May, Jun, Jul, Aug) Non Return CHO 2 Mayo North (Apr, May, Jun, Jul, Aug) Non Return CHO 2 North Galway (May, Jun, Jul, Aug) Non Return CHO 2 West Galway (May, Jun, Jul, Aug) Non Return CHO 4 North Lee East (May, Jun, Jul, Aug) Non Return CHO 6 Century Court Team (May, Jun, Jul, Aug) Non Return CHO 6 Lucena Team A (Dub. 6 14 16) (May, Jun, Jul, Aug) Non Return CHO 6 Lucena Team C (Dub. 2 4 12) (May, Jun, Jul, Aug) Non Return CHO 6 Lucena Wicklow – Arklow (May, Jun, Jul, Aug) Non Return CHO 6 Lucena Wicklow – Bray (May, Jun, Jul, Aug) Non Return CHO 6 Marine 56 (May, Jun, Jul, Aug) Non Return CHO 7 Linn Dara South Kildare (Athy) (Jun) Non Return CHO 7 Linn Dara East Kildare/West Wicklow (May) Non Return CHO 7 Lucena Tallaght Team 1 (May, Jun, Jul, Aug) Non Return CHO 7 Lucena Tallaght Team 2 (May, Jun, Jul, Aug) Non Return CHO 8 Laois/Offaly CAMHS team 3 (16-17yrs) (Jul) Non Return CHO 8 Meath South (May, Jun) Non Return
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	CHO 1 Cavan CAMHS 1 (April, May, Jun, Jul, Aug) Non Return CHO 1 Monaghan CAMHS 2 (Aug) Non Return CHO 1 South Cavan/South Monaghan CAMHS 3 (May, Jun, Jul, Aug) Non Return CHO 2 Mayo North (Apr, May, Jun, Jul, Aug) Non Return CHO 2 North Galway (May, Jun, Jul, Aug) Non Return CHO 2 West Galway (May, Jun, Jul, Aug) Non Return CHO 4 North Lee East (May, Jun, Jul, Aug) Non Return CHO 6 Century Court Team (May, Jun, Jul, Aug) Non Return CHO 6 Lucena Team A (Dub. 6 14 16) (May, Jun, Jul, Aug) Non Return CHO 6 Lucena Team C (Dub. 2 4 12) (May, Jun, Jul, Aug) Non Return CHO 6 Lucena Wicklow – Arklow (May, Jun, Jul, Aug) Non Return CHO 6 Lucena Wicklow – Bray (May, Jun, Jul, Aug) Non Return CHO 6 Marine 56 (May, Jun, Jul, Aug) Non Return CHO 7 Linn Dara South Kildare (Athy) (Jun) Non Return CHO 7 Linn Dara East Kildare/West Wicklow (May) Non Return CHO 7 Lucena Tallaght Team 1 (May, Jun, Jul, Aug) Non Return CHO 7 Lucena Tallaght Team 2 (May, Jun, Jul, Aug) Non Return CHO 8 Laois/Offaly CAMHS team 3 (16-17yrs) (Jul) Non Return CHO 8 Meath South (May, Jun) Non Return

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Older Persons	OP53 OP54	Home Support No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs)) No of people in receipt of Home Support (excluding provision from Intensive Home Care Packages (IHCPs))- each person counted once only	Non Return August CHO1 (Donegal) Cyber related June & July CHO4 (North Cork & North Lee) June, July & August (South Lee & West Cork) Non Return July & August CHO6 (Dun Laoghaire) August CHO6 (Dublin South East & Wicklow) Cyber Related May, June & July CHO8 (Meath)
Older Persons	OP4 OP40 OP51	Intensive Home Care Packages Total No. of persons in receipt of an Intensive Home Care Package (IHCP) % of clients in receipt of an IHCP with a key worker assigned No. of home support hours provided from Intensive Home Care Packages	Non Return August CHO1 (Donegal) Non Return August CHO6 (Wicklow) Cyber Related May, June & July CHO8 (Meath)
Older Persons	OP12 OP13 OP57	Public Beds No. of NHSS beds in public long stay units No. of short stay beds in public units % occupancy of short stay beds	Cyber related complete non return June, July & August