

August 2022

Management Data Report

Heat Map:

Performance RAG Rating

Red ● > 10% of target
Amber ● > 5% ≤ 10% of target
Green ● ≤ 5% of target

Finance RAG Rating

Red ● ≥ 0.75%
Amber ● ≥ 0.10% to < 0.75%
Green ● < 0.10%

HR - Absence

Red ● > 4.5%
Amber ● ≥ 4.2% to < 4.5%
Green ● < 4.2%

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Data used in this report refers to the latest performance information available at the time of publication

Acute Services

NSP KPI Overview										Reporting Period August 2022			
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Discharge Activity													
A3	Inpatient	M-1M	594,927	638,938	371,431	346,245	-6.8%	337,059	2.7%	51,769	51,573	50,112	
A4	Inpatient Weighted Units	M-1M	599,117	649,155	373,998	346,196	-7.4%	338,475	2.3%	51,696	49,802	48,267	
A5	Day case (includes dialysis)	M-1M	1,016,005	1,181,878	687,510	629,210	-8.5%	568,354	10.7%	94,916	95,897	89,962	
A6	Day case Weighted Units (includes dialysis)	M-1M	997,489	1,121,341	651,501	609,715	-6.4%	553,583	10.1%	91,759	91,996	83,363	
A7	Total inpatient and day cases	M-1M	1,610,932	1,820,816	1,058,941	975,455	-7.9%	905,413	7.7%	146,685	147,470	140,074	
A12	Emergency inpatient discharges	M-1M	419,406	452,335	263,571	246,863	-6.3%	237,950	3.7%	37,317	36,230	35,139	
A13	Elective inpatient discharges	M-1M	71,765	85,683	49,287	44,217	-10.3%	40,121	10.2%	6,694	7,334	7,031	
A14	Maternity inpatient discharges	M-1M	103,756	100,920	58,573	55,165	-5.8%	58,988	-6.5%	7,758	8,009	7,942	
A103	Inpatient discharges ≥75 years	M-1M	121,447	134,308	77,689	74,662	-3.9%	69,249	7.8%	11,126	11,045	11,018	
A104	Day case discharges ≥75 years	M-1M	197,731	228,838	131,291	128,221	-2.3%	109,605	17.0%	19,222	19,537	18,728	
A132	Level of GI scope activity	M-1M	93,171	98,503	57,720	53,698	-7.0%	50,306	6.7%	7,797	7,525	6,219	
A133	Level of dialysis activity	M-1M	179,409	216,840	126,489	106,405	-15.9%	103,120	3.2%	15,869	14,913	14,589	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	210,788	242,642	141,900	114,766	-19.1%	118,676	-3.3%	17,127	15,873	12,370	
Emergency Care													
A9	New ED attendances	M	1,218,511	1,337,407	890,384	887,814	-0.3%	781,982	13.5%	120,357	111,766	109,659	112,011
A10	Return ED attendances	M	99,884	113,928	75,848	73,692	-2.8%	64,242	14.7%	9,959	9,657	9,410	9,648
A94	Injury unit attendances	M	109,378	131,650	87,562	96,078	9.7%	68,235	40.8%	14,506	12,706	12,066	13,328
A95	Other emergency presentations	M	42,022	40,455	26,933	31,459	16.8%	26,469	18.9%	4,285	3,957	3,733	3,963
Births													
A17	Total no. of births	M	60,396	60,015	39,955	36,011	-9.9%	39,423	-8.7%	4,269	4,542	4,675	4,719
Outpatients													
A15	No. of new and return outpatient attendances	M	3,243,263	3,424,505	2,287,625	2,246,984	-1.8%	2,114,467	-11.3%	303,118	290,705	263,685	299,297
A136	No. of new outpatient attendances	M	843,514	964,921	644,583	617,397	-4.2%	538,918	14.6%	85,211	81,428	72,048	84,155
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.8	1:2.5	2.5	2.5	1.6%	2.9	-11.3%	2.5	2.5	2.5	2.5
Activity Based Funding (MFTP) model													
A38	HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	75%	100%	100%	76%	-23.9%	68%	12.7%	71%	71%	76%	
Inpatient, Day Case and Outpatient Waiting Times													
A141	% of adults waiting <12 months for an elective procedure (inpatient)	M	72.0%	98%	98%	74.5%	-24.0%	66.6%	11.8%	73.6%	74.6%	74.5%	74.5%
A142	% of adults waiting <12 months for an elective procedure (day case)	M	80.4%	98%	98%	84.2%	-14.1%	76.6%	9.9%	83.0%	84.2%	84.1%	84.2%
A143	% of children waiting <12 months for an elective procedure (inpatient)	M	67.5%	98%	98%	69.5%	-29.1%	63.4%	9.6%	64.3%	67.2%	69.0%	69.5%
A144	% of children waiting <12 months for an elective procedure (day case)	M	76.3%	98%	98%	82.4%	-16.0%	69.4%	18.7%	78.4%	80.8%	81.2%	82.4%
A145	% of people waiting <18 months for first access to OPD services	M	75.2%	98%	98%	80.1%	-18.2%	70.5%	13.7%	77.8%	78.9%	79.7%	80.1%
A146	% of routine elective procedures (inpatient) chronologically scheduled	M		85%	85%	68.1%	-19.9%			68.6%	70.5%	66.6%	68.1%
A147	% of routine elective procedures (day case) chronologically scheduled	M		85%	85%	75.1%	-11.6%			74.2%	74.7%	74.8%	75.1%

NSP KPI Overview								Reporting Period August 2022					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Colonoscopy / Gastrointestinal Service													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	48.3%	65%	65%	52.3%	-19.5%	38.8%	34.7%	47.1%	51.2%	52.6%	52.3%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	3,933	0	0	1,679		2,380	-29.5%	173	203	235	215
A150	% of people waiting <12 months for an elective procedure GI scope	M	85.1%	100%	100%	93.9%	-6.1%	81.9%	14.7%	89.3%	92.0%	93.1%	93.9%
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	62.8%	70%	70%	57.9%	-17.2%	64.3%	-9.9%	59.0%	57.6%	57.4%	58.6%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	78.9%	85%	85%	74.1%	-12.9%	80.3%	-7.7%	75.4%	73.7%	73.2%	74.2%
A28	% of ED patients who leave before completion of treatment	M	5.7%	<6.5%	<6.5%	7.5%	15.6%	5.3%	40.9%	7.6%	7.9%	7.8%	7.3%
A29	% of all attendees at ED who are in ED <24 hours	M	97.4%	97%	97%	95.8%	-1.3%	97.9%	-2.2%	96.5%	95.7%	95.6%	95.7%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	42.7%	95%	95%	36.6%	-61.5%	44.8%	-18.4%	37.8%	36.8%	36.8%	38.6%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	62.0%	99%	99%	53.4%	-46.0%	64.9%	-17.7%	55.3%	53.4%	53.2%	55.1%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	94.1%	99%	99%	89.7%	-9.4%	95.4%	-6.1%	91.5%	89.6%	89.6%	90.2%
Length of Stay													
A39	ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	5.0	≤4.8	≤4.8	5.1	6.4%	4.9	3.4%	5.1	5.0	5.1	
Medical													
CPA11	Medical patient average length of stay	M-1M	7.2	≤7.0	≤7.0	7.8	11.4%	7.1	10.2%	7.8	7.6	7.9	
CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	59.4%	75%	75%	61.0%	-18.6%	59.1%	3.3%	62.6%	60.9%	59.8%	60.5%
CPA31	% of all medical admissions via AMAU	M-1M	28.2%	45%	45%	28.6%	-36.5%	28.4%	0.7%	29.7%	28.0%	27.9%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.4%	≤11.1%	≤11.1%	11.2%	0.9%	11.5%	-2.7%	10.6%	10.4%	11.1%	
Surgery													
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	75.2%	82.4%	82.4%	75.8%	-8.0%	76.5%	-0.8%	77.7%	76.5%	77.4%	
CPA12	Surgical patient average length of stay	M-1M	5.2	≤5.2	≤5.2	5.2	0.0%	5.2	0.0%	4.9	4.6	5.3	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	43.4%	60%	60%	49.0%	-18.3%	43.6%	12.3%	48.5%	52.6%	49.5%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.8%	≤2.0%	≤2.0%	1.7%	-15.0%	1.9%	-10.5%	1.4%	1.5%	1.5%	

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Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	115,014	≤127,750	≤85,050	134,908	58.6%	57,672	133.9%	16,649	16,027	16,847	17,900
A49	No. of beds subject to delayed transfers of care	M	453	≤350	≤350	629	79.7%	475	32.4%	551	567	559	629
Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	1.0	0.8	<0.8	1.0	26.7%	1.0	0.7%	0.9	1.2	1.1	1.2
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.0	2.0	<2.0	2.1	4.9%	2.0	4.4%	2.0	2.2	2.4	2.2
A105	No. of new cases of CPE	M	682			542		396	36.9%	53	64	94	101
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	12.2			11.5		12.5	-7.9%	10.1	10.2	11.0	
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M	8.8			24.2		10.1	139.6%	6.7	24.2	27.6	10.0
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.6	3 per 1,000 bed days	3.0 per 1,000 bed days	2.7	-9.4%	4.0	-31.5%	3.0	2.8		
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	83.0%	100%	100%	96.3%	-3.7%			100.0%	100.0%		
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	100.0%	100%	100%	63.2%	-36.8%	89.5%	-29.4%	89.5%	63.2%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with NWIHP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100%	100%	100.0%	0.0%	100%	0.0%	100.0%	100.0%		
Cancer Services													
NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	60.8%	95.0%	95.0%	74.1%	-22.0%	62.3%	19.0%	80.3%	79.5%	79.1%	85.5%
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,380	19,600	13,066	16,470	26.1%	16,225	1.5%	2,324	1,987	1,829	1,739
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,166	18,620	12,414	11,627	-6.3%	9,456	23.0%	1,836	1,509	1,385	1,495
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	55.8%	95%	95%	70.6%	-25.7%	58.3%	21.1%	79.0%	75.9%	75.7%	86.0%

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NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,595	22,500	15,000	11,316	-24.6%	12,097	-6.5%	1,803	1,418	1,164	1,425
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	7,599	21,375	14,251	5,482	-61.5%	5,008	9.5%	719	682	604	763
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	40.9%	95%	95%	48.4%	-49.0%	41.4%	17.0%	39.9%	48.1%	51.9%	53.5%
Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,679	3,700	2,468	2,851	15.5%	2,306	23.6%	401	352	337	413
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,298	3,515	2,343	2,540	8.4%	2,088	21.6%	364	326	303	353
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.6%	95%	95%	89.1%	-6.2%	90.5%	-1.6%	90.8%	92.6%	89.9%	85.5%
Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,623	3,100	2,066	3,129	51.5%	2,201	42.2%	441	357	383	379
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,409	2,790	1,860	2,474	33.0%	1,365	81.2%	342	309	329	317
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.5%	90%	90%	79.1%	-12.1%	62.0%	27.5%	77.6%	86.6%	85.9%	83.6%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,516	5,200	3,468	3,866	11.5%	3,515	10.0%	490	539	500	528

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NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,167	4,680	3,119	2,809	-9.9%	2,617	7.3%	358	379	360	367
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.5%	90%	90%	72.7%	-19.3%	74.5%	-2.4%	73.1%	70.3%	72.0%	69.5%
Ambulance Turnaround Times													
A135	% of ambulances that have a time interval ≤30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	27.5%	80%	80%	21.4%	-73.2%	29.8%	-28.2%	22.3%	20.7%	20.5%	21.3%

Discharge Activity - Inpatient (KPI No: A3 And A4)

Reporting Period August 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May		Jun		Jul	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	594,927	599,117	638,938	649,155	371,431	373,998	346,245	346,196	-6.8%	-7.4%	337,059	338,475	2.7%	2.3%	51,769	51,696	51,573	49,802	50,112	48,267
Children's Health Ireland	M-1M	20,054	27,858	21,798	27,188	12,799	15,478	12,828	16,587	0.2%	7.2%	11,016	14,887	16.4%	11.4%	1,917	2,467	1,956	2,663	1,967	2,298
Dublin Midlands Hospital Group	M-1M	87,301	100,377	94,690	110,567	54,835	63,823	51,926	56,689	-5.3%	-11.2%	49,187	57,164	5.6%	-0.8%	7,707	8,444	7,936	8,146	7,668	7,840
Coombe Women and Infants University Hospital	M-1M	17,086	9,395	16,709	9,110	9,784	5,429	9,528	5,145	-2.6%	-5.2%	9,659	5,322	-1.4%	-3.3%	1,310	738	1,450	701	1,442	830
MRH Portlaoise	M-1M	12,317	6,189	13,587	6,476	7,845	3,726	7,665	3,599	-2.3%	-3.4%	6,515	3,362	17.7%	7.0%	1,124	549	1,162	503	1,032	434
MRH Tullamore	M-1M	11,317	10,471	12,863	11,341	7,402	6,524	6,701	6,528	-9.5%	0.1%	6,513	6,077	2.9%	7.4%	1,063	1,132	1,028	969	920	721
Naas General Hospital	M-1M	8,057	8,075	9,883	10,098	5,828	5,692	5,300	4,881	-9.1%	-14.3%	4,381	4,450	21.0%	9.7%	827	808	783	667	776	671
St. James's Hospital	M-1M	20,938	40,411	22,480	44,244	12,971	25,089	12,310	21,654	-5.1%	-13.7%	11,974	23,169	2.8%	-6.5%	1,820	3,014	1,916	3,198	1,883	3,256
St. Luke's Radiation Oncology Network	M-1M	916	2,103	1,383	2,849	841	1,729	555	1,114	-34.0%	-35.6%	489	1,123	13.5%	-0.8%	68	122	70	124	80	134
Tallaght University Hospital	M-1M	16,670	23,733	17,785	26,446	10,164	15,634	9,867	13,768	-2.9%	-11.9%	9,656	13,661	2.2%	0.8%	1,495	2,081	1,527	1,984	1,535	1,794
Ireland East Hospital Group	M-1M	123,508	127,893	136,346	143,877	78,808	81,496	71,296	75,008	-9.5%	-8.0%	70,297	72,568	1.4%	3.4%	10,641	11,250	10,583	10,659	10,295	10,317
Mater Misericordiae University Hospital	M-1M	21,857	36,278	24,334	42,588	13,723	23,862	12,609	21,329	-8.1%	-10.6%	12,643	21,196	-0.3%	0.6%	1,930	2,992	1,907	3,002	1,866	2,975
MRH Mullingar	M-1M	16,589	10,179	18,359	10,481	10,752	6,186	9,897	5,672	-8.0%	-8.3%	9,297	5,598	6.5%	1.3%	1,486	924	1,484	921	1,365	629
National Maternity Hospital	M-1M	13,663	8,999	14,220	9,215	8,310	5,332	7,163	4,820	-13.8%	-9.6%	7,815	5,089	-8.3%	-5.3%	1,013	674	1,076	682	1,040	726
National Orthopaedic Hospital Cappagh	M-1M	2,221	4,401	2,996	6,421	1,540	3,196	1,286	2,484	-16.5%	-22.3%	1,155	2,234	11.3%	11.2%	172	317	195	387	190	366
National Rehabilitation Hospital	M-1M	506	3,746	566	2,555	324	1,462	304	2,366	-6.2%	61.8%	281	1,987	8.2%	19.1%	52	523	49	298	55	319
Our Lady's Hospital Navan	M-1M	4,278	4,420	4,351	3,551	2,466	1,979	2,624	2,656	6.4%	34.2%	2,532	2,494	3.6%	6.5%	416	465	431	447	389	434
Royal Victoria Eye and Ear Hospital	M-1M	1,837	1,738	2,161	1,978	1,250	1,166	1,184	957	-5.3%	-18.0%	1,049	990	12.9%	-3.3%	166	128	183	141	186	140
St. Columille's Hospital	M-1M	5,023	2,789	5,630	3,171	3,033	1,796	3,956	1,902	30.4%	5.9%	2,615	1,571	51.3%	21.1%	568	272	629	236	607	244
St. Luke's General Hospital Kilkenny	M-1M	16,460	10,126	18,569	10,648	10,744	6,065	10,000	6,285	-6.9%	3.6%	9,209	5,741	8.6%	9.5%	1,486	943	1,487	907	1,411	882
St. Michael's Hospital	M-1M	2,565	2,539	2,647	2,486	1,573	1,473	1,618	1,619	2.9%	9.9%	1,481	1,460	9.3%	10.9%	234	229	239	222	214	200
St. Vincent's University Hospital	M-1M	23,143	31,178	25,421	38,714	15,140	22,101	12,281	18,417	-18.9%	-16.7%	13,456	17,675	-8.7%	4.2%	1,868	2,904	1,726	2,477	1,738	2,518
Wexford General Hospital	M-1M	15,366	11,500	17,092	12,069	9,953	6,877	8,374	6,501	-15.9%	-5.5%	8,764	6,533	-4.5%	-0.5%	1,250	879	1,177	939	1,234	884
RCSI Hospitals Group	M-1M	93,488	96,823	97,721	100,986	56,832	58,202	55,214	54,935	-2.8%	-5.6%	52,820	54,773	4.5%	0.3%	8,296	7,717	8,071	7,890	8,110	7,851
Beaumont Hospital	M-1M	23,556	39,780	25,495	47,141	14,796	27,541	14,173	22,282	-4.2%	-19.1%	13,286	22,443	6.7%	-0.7%	2,096	3,135	2,089	3,074	2,165	3,340
Cavan General Hospital	M-1M	11,886	8,953	12,494	8,078	7,287	4,689	7,605	4,889	4.4%	4.3%	6,669	5,008	14.0%	-2.4%	1,226	724	1,141	688	1,082	634
Connolly Hospital	M-1M	14,522	15,490	15,014	15,300	8,749	8,642	8,794	9,195	0.5%	6.4%	8,136	8,685	8.1%	5.9%	1,289	1,233	1,291	1,415	1,217	1,334
Louth County Hospital	M-1M	3	3	4	4	3	4	4	4	33.3%	4.8%	1	1	300.0%	300.0%	1	1	1	1		
Monaghan Hospital	M-1M	1	0	1	0			4	0			1	0	300.0%				2	0		
Our Lady of Lourdes Hospital	M-1M	29,907	22,117	30,999	21,421	18,059	12,176	17,199	12,603	-4.8%	3.5%	16,815	12,553	2.3%	0.4%	2,570	1,810	2,471	1,840	2,502	1,716
Rotunda Hospital	M-1M	13,613	10,480	13,714	9,042	7,938	5,151	7,435	5,962	-6.3%	15.7%	7,912	6,083	-6.0%	-2.0%	1,114	814	1,076	872	1,144	827
Saolta University Health Care Group	M-1M	105,892	92,605	111,199	100,515	65,014	58,457	60,058	52,759	-7.6%	-9.7%	59,870	52,260	0.3%	1.0%	9,135	8,002	9,081	7,656	8,666	7,589
Galway University Hospitals	M-1M	35,967	39,684	37,073	47,198	21,832	27,463	19,829	22,705	-9.2%	-17.3%	20,838	22,444	-4.8%	1.2%	3,002	3,525	3,104	3,392	2,721	3,105
Letterkenny University Hospital	M-1M	24,092	17,425	25,590	18,483	14,822	10,632	14,311	10,422	-3.4%	-2.0%	13,251	9,710	8.0%	7.3%	2,150	1,626	2,083	1,464	2,064	1,518
Mayo University Hospital	M-1M	17,394	12,488	18,889	12,337	11,184	7,249	10,120	6,591	-9.5%	-9.1%	9,543	7,073	6.0%	-6.8%	1,558	940	1,572	970	1,511	886
Portlincula University Hospital	M-1M	10,988	7,653	11,402	7,303	6,478	4,151	6,107	4,263	-5.7%	2.7%	6,221	4,332	-1.8%	-1.6%	918	587	843	572	937	671
Roscommon University Hospital	M-1M	1,686	1,472	1,722	1,683	1,004	1,039	889	878	-11.5%	-15.5%	1,069	840	-16.8%	4.5%	131	122	139	114	146	151
Sligo University Hospital	M-1M	15,765	13,883	16,523	13,511	9,694	7,923	8,802	7,900	-9.2%	-0.3%	8,948	7,861	-1.6%	0.5%	1,376	1,202	1,340	1,144	1,287	1,258

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period August 2022											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May		Jun		Jul	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	105,586	111,901	114,088	117,246	66,527	67,844	60,436	64,204	-9.2%	-5.4%	60,300	63,764	0.2%	0.7%	9,066	9,915	8,892	9,045	8,594	8,649
Bantry General Hospital	M-1M	3,730	2,426	3,740	2,439	2,271	1,450	2,419	1,743	6.5%	20.2%	2,138	1,371	13.1%	27.1%	364	235	349	237	352	305
Cork University Hospital	M-1M	41,144	48,308	43,121	48,158	25,252	27,960	22,723	27,970	-10.0%	0.0%	23,577	27,675	-3.6%	1.1%	3,307	4,425	3,314	3,921	3,286	3,806
Kilcreene Regional Orthopaedic Hospital	M-1M	738	1,319	624	1,149	356	654	375	685	5.3%	4.7%	451	814	-16.9%	-15.8%	65	123	50	90	42	78
Mallow General Hospital	M-1M	3,282	1,376	4,391	2,674	2,492	1,522	2,082	911	-16.5%	-40.1%	1,928	798	8.0%	14.2%	305	140	306	129	256	114
Mercy University Hospital	M-1M	8,790	11,443	10,098	12,306	5,685	6,883	5,078	6,816	-10.7%	-1.0%	5,046	6,614	0.6%	3.1%	790	1,007	784	1,003	694	887
South Infirmary Victoria University Hospital	M-1M	4,063	5,508	3,929	5,371	2,286	3,130	2,333	3,281	2.1%	4.8%	2,329	3,093	0.2%	6.1%	365	581	338	470	333	486
Tipperary University Hospital	M-1M	12,928	9,570	14,869	11,278	8,694	6,508	6,942	5,384	-20.2%	-17.3%	7,364	5,324	-5.7%	1.1%	1,066	846	1,089	709	1,082	694
UH Kerry	M-1M	12,791	10,380	13,390	10,459	7,886	6,208	7,559	5,118	-4.1%	-17.6%	7,266	5,737	4.0%	-10.8%	1,203	778	1,095	730	926	586
UH Waterford	M-1M	18,120	21,571	19,926	23,412	11,605	13,527	10,925	12,296	-5.9%	-9.1%	10,201	12,338	7.1%	-0.3%	1,601	1,780	1,567	1,756	1,623	1,693
UL Hospitals Group	M-1M	59,098	41,660	63,096	48,777	36,616	28,697	34,487	26,014	-5.8%	-9.4%	33,569	23,059	2.7%	12.8%	5,007	3,901	5,054	3,743	4,812	3,723
Croom Orthopaedic Hospital	M-1M	1,338	1,822	1,585	2,663	929	1,571	982	1,370	5.7%	-12.8%	642	839	53.0%	63.3%	157	232	155	231	127	177
Ennis Hospital	M-1M	7,751	2,413	7,110	2,820	4,087	1,617	4,978	1,444	21.8%	-10.7%	4,551	1,401	9.4%	3.1%	747	214	763	211	645	205
Nenagh Hospital	M-1M	2,335	1,460	2,592	1,289	1,516	734	1,644	860	8.4%	17.1%	1,274	801	29.0%	7.4%	268	172	283	149	222	101
St. John's Hospital Limerick	M-1M	4,415	2,738	5,032	3,638	2,867	2,159	2,746	1,721	-4.2%	-20.3%	2,292	1,438	19.8%	19.7%	425	290	424	280	383	217
UH Limerick	M-1M	35,813	27,911	39,550	33,594	23,208	19,983	20,118	17,638	-13.3%	-11.7%	20,497	15,433	-1.8%	14.3%	2,868	2,566	2,856	2,436	2,852	2,620
UMH Limerick	M-1M	7,446	5,316	7,227	4,773	4,009	2,634	4,019	2,981	0.2%	13.2%	4,313	3,147	-6.8%	-5.3%	542	427	573	436	583	403

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period August 2022											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May		Jun		Jul	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	1,016,005	997,489	1,181,878	1,121,341	687,510	651,501	629,210	609,715	-8.5%	-6.4%	568,354	553,583	10.7%	10.1%	94,916	91,759	95,897	91,996	89,962	83,363
Children's Health Ireland	M-1M	24,534	35,963	27,156	38,103	15,928	22,277	15,101	22,086	-5.2%	-0.9%	13,739	19,819	9.9%	11.4%	2,293	3,360	2,321	3,403	2,162	3,230
Dublin Midlands Hospital Group	M-1M	212,988	180,354	260,473	209,784	150,677	121,331	129,756	110,861	-13.9%	-8.6%	118,830	100,433	9.2%	10.4%	19,054	16,614	19,904	16,844	19,374	15,229
Coombe Women and Infants University Hospital	M-1M	7,192	6,796	7,400	6,218	4,363	3,704	4,022	3,986	-7.8%	7.6%	4,284	4,009	-6.1%	-0.6%	566	595	629	677	581	568
MRH Portlaoise	M-1M	3,754	3,405	5,193	4,950	3,058	2,888	2,978	2,911	-2.6%	0.8%	1,845	1,671	61.4%	74.2%	472	485	485	501	470	445
MRH Tullamore	M-1M	25,101	23,146	29,233	24,770	16,952	14,376	15,185	13,382	-10.4%	-6.9%	14,140	12,719	7.4%	5.2%	2,290	2,216	2,333	2,048	2,180	1,628
Naas General Hospital	M-1M	5,875	6,954	7,035	8,261	3,979	4,683	3,879	4,718	-2.5%	0.7%	3,101	3,745	25.1%	26.0%	536	671	598	736	596	654
St. James's Hospital	M-1M	53,180	57,557	56,650	59,961	32,259	34,488	32,551	35,745	0.9%	3.6%	29,815	32,262	9.2%	10.8%	4,862	5,346	4,816	5,306	4,538	4,827
St. Luke's Radiation Oncology Network	M-1M	70,383	31,117	98,533	48,565	57,130	28,104	41,110	16,378	-28.0%	-41.7%	39,358	17,549	4.5%	-6.7%	5,992	2,402	6,602	2,421	6,617	2,244
Tallaght University Hospital	M-1M	47,503	51,379	56,429	57,059	32,936	33,086	30,031	33,741	-8.8%	2.0%	26,287	28,478	14.2%	18.5%	4,336	4,899	4,441	5,155	4,392	4,863
Ireland East Hospital Group	M-1M	198,199	207,140	227,473	231,185	132,006	133,371	122,423	123,191	-7.3%	-7.6%	112,493	117,153	8.8%	5.2%	18,324	18,133	18,361	18,039	17,243	16,680
Mater Misericordiae University Hospital	M-1M	62,163	59,866	68,967	64,542	39,928	37,048	39,931	37,572	0.0%	1.4%	35,555	34,533	12.3%	8.8%	6,021	5,460	5,918	5,572	5,780	5,606
MRH Mullingar	M-1M	5,796	8,495	7,750	9,891	4,771	6,098	4,100	5,883	-14.1%	-3.5%	3,028	4,436	35.4%	32.6%	608	828	682	939	630	781
National Maternity Hospital	M-1M	2,925	4,035	2,921	3,709	1,629	2,088	1,949	2,728	19.6%	30.7%	1,666	2,371	17.0%	15.1%	310	440	285	402	283	425
National Orthopaedic Hospital Cappagh	M-1M	9,630	12,947	8,850	11,610	5,107	6,698	5,867	7,599	14.9%	13.4%	5,361	7,161	9.4%	6.1%	873	1,102	870	1,096	813	1,026
National Rehabilitation Hospital	M-1M	1,117	1,078	1,136	364	625	205	713	573	14.1%	179.1%	570	501	25.1%	14.4%	126	84	88	61	119	96
Our Lady's Hospital Navan	M-1M	4,105	5,913	4,973	7,147	2,913	4,312	2,648	3,887	-9.1%	-9.8%	2,215	3,238	19.5%	20.0%	385	600	451	730	379	572
Royal Victoria Eye and Ear Hospital	M-1M	15,355	17,644	16,835	20,263	9,810	11,915	9,783	9,581	-0.3%	-19.6%	8,578	9,824	14.0%	-2.5%	1,397	1,290	1,445	1,327	1,459	1,348
St. Columcille's Hospital	M-1M	3,333	5,244	3,629	6,711	1,993	3,610	2,108	3,360	5.8%	-6.9%	1,977	3,208	6.6%	4.7%	345	536	356	594	280	421
St. Luke's General Hospital Kilkenny	M-1M	8,305	9,360	8,913	9,383	5,372	5,652	5,411	6,074	0.7%	7.5%	4,474	4,976	20.9%	22.1%	779	878	827	972	779	886
St. Michael's Hospital	M-1M	5,096	6,877	5,138	6,966	2,894	3,852	2,945	3,998	1.8%	3.8%	2,938	3,912	0.2%	2.2%	499	694	470	695	334	437
St. Vincent's University Hospital	M-1M	71,608	64,980	81,916	74,170	47,443	42,293	40,800	34,236	-14.0%	-19.1%	41,331	37,226	-1.3%	-8.0%	6,078	5,041	5,990	4,370	5,504	4,040
Wexford General Hospital	M-1M	8,766	10,701	16,445	16,429	9,521	9,600	6,168	7,700	-35.2%	-19.8%	4,800	5,767	28.5%	33.5%	903	1,180	979	1,281	883	1,042
RCSI Hospitals Group	M-1M	164,622	155,898	181,870	168,662	105,249	97,898	97,442	89,363	-7.4%	-8.7%	93,160	87,051	4.6%	2.7%	14,655	12,984	14,945	13,292	13,848	13,071
Beaumont Hospital	M-1M	95,414	84,663	107,618	95,619	62,138	55,630	56,222	45,897	-9.5%	-17.5%	55,120	48,596	2.0%	-5.6%	8,442	6,473	8,465	6,457	7,977	6,800
Cavan General Hospital	M-1M	15,966	13,941	19,797	16,317	11,678	9,580	9,619	8,480	-17.6%	-11.5%	9,023	7,700	6.6%	10.1%	1,460	1,330	1,479	1,332	1,410	1,226
Connolly Hospital	M-1M	13,175	18,344	14,030	17,669	8,106	10,177	7,769	11,059	-4.2%	8.7%	7,011	9,696	10.8%	14.1%	1,128	1,635	1,182	1,629	1,153	1,696
Louth County Hospital	M-1M	7,790	10,421	8,960	11,064	5,344	6,485	4,756	6,395	-11.0%	-1.4%	3,991	5,462	19.2%	17.1%	770	978	811	1,075	589	872
Monaghan Hospital	M-1M	5,763	4,620	5,597	4,789	3,145	2,746	3,287	2,953	4.5%	7.5%	2,970	2,288	10.7%	29.1%	498	430	508	469	453	403
Our Lady of Lourdes Hospital	M-1M	13,593	12,806	13,347	12,964	7,944	7,550	8,681	8,160	9.3%	8.1%	7,551	6,914	15.0%	18.0%	1,290	1,212	1,376	1,305	1,217	1,145
Rotunda Hospital	M-1M	12,921	11,103	12,521	10,240	6,894	5,730	7,108	6,419	3.1%	12.0%	7,494	6,395	-5.2%	0.4%	1,067	926	1,124	1,025	1,049	929
Saolta University Health Care Group	M-1M	172,356	163,260	201,556	189,192	117,042	110,058	111,094	104,135	-5.1%	-5.4%	94,941	89,144	17.0%	16.8%	16,991	16,111	17,052	15,964	16,013	13,580
Galway University Hospitals	M-1M	75,881	70,999	97,179	89,539	56,167	51,895	49,224	45,136	-12.4%	-13.0%	40,883	37,884	20.4%	19.1%	7,563	7,056	7,453	7,043	7,050	5,233
Letterkenny University Hospital	M-1M	28,337	27,629	30,581	29,971	17,826	17,515	18,680	18,499	4.8%	5.6%	15,482	14,872	20.7%	24.4%	2,924	2,930	2,891	2,817	2,794	2,723
Mayo University Hospital	M-1M	22,648	19,396	25,630	22,474	14,902	13,006	14,902	11,996	0.0%	-7.8%	13,379	11,453	11.4%	4.7%	2,292	1,829	2,303	1,717	2,172	1,588
Portlincula University Hospital	M-1M	7,766	9,322	7,804	8,493	4,602	5,028	4,719	5,954	2.5%	18.4%	4,438	5,254	6.3%	13.3%	768	982	780	963	698	904
Roscommon University Hospital	M-1M	7,046	7,583	7,115	7,496	4,232	4,413	4,183	4,320	-1.2%	-2.1%	3,925	4,203	6.6%	2.8%	650	678	718	731	585	604
Sligo University Hospital	M-1M	30,678	28,331	33,247	31,219	19,313	18,200	19,386	18,230	0.4%	0.2%	16,834	15,478	15.2%	17.8%	2,794	2,636	2,907	2,693	2,714	2,528

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6) Reporting Period August 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May		Jun		Jul	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	187,699	196,792	218,937	220,146	129,389	129,286	117,161	121,105	-9.5%	-6.3%	105,065	109,209	11.5%	10.9%	17,999	18,462	17,680	18,192	15,936	15,823
Bantry General Hospital	M-1M	1,878	2,386	2,204	2,528	1,261	1,493	1,145	1,403	-9.2%	-6.0%	976	1,254	17.3%	11.9%	179	226	209	236	211	244
Cork University Hospital	M-1M	67,291	62,984	83,213	71,934	49,448	42,155	43,439	40,493	-12.2%	-3.9%	38,017	34,764	14.3%	16.5%	6,759	6,160	6,776	6,096	6,345	5,447
Kilcreene Regional Orthopaedic Hospital	M-1M	861	2,667	794	1,843	507	1,221	551	1,480	8.7%	21.2%	555	1,834	-0.7%	-19.3%	97	253	102	263	63	180
Mallow General Hospital	M-1M	4,934	7,217	4,785	6,717	2,861	3,940	3,273	4,826	14.4%	22.5%	2,705	3,891	21.0%	24.0%	463	670	546	814	419	614
Mercy University Hospital	M-1M	23,016	27,164	24,107	27,337	14,272	16,026	15,068	16,963	5.6%	5.8%	12,695	15,133	18.7%	12.1%	2,306	2,643	2,332	2,602	1,932	2,200
South Infirmary Victoria University Hospital	M-1M	29,351	33,513	31,857	34,693	18,855	20,432	18,681	21,251	-0.9%	4.0%	16,321	18,637	14.5%	14.0%	2,802	3,216	2,851	3,246	2,513	2,914
Tipperary University Hospital	M-1M	5,764	6,318	6,563	7,309	3,798	4,242	3,582	3,765	-5.7%	-11.2%	3,179	3,535	12.7%	6.5%	535	605	550	527	508	457
UH Kerry	M-1M	18,354	16,332	21,029	20,725	12,423	12,231	9,655	8,511	-22.3%	-30.4%	10,533	9,506	-8.3%	-10.5%	1,675	1,406	1,043	883	771	612
UH Waterford	M-1M	36,250	38,211	44,385	47,061	25,964	27,545	21,767	22,413	-16.2%	-18.6%	20,084	20,655	8.4%	8.5%	3,183	3,283	3,271	3,525	3,174	3,155
UL Hospitals Group	M-1M	55,607	58,082	64,413	64,269	37,219	37,281	36,233	38,974	-2.6%	4.5%	30,126	30,774	20.3%	26.6%	5,600	6,095	5,634	6,262	5,386	5,750
Croom Orthopaedic Hospital	M-1M	1,623	3,549	1,679	2,880	988	1,700	1,980	3,856	100.4%	126.9%	840	1,775	135.7%	117.2%	354	698	342	648	276	564
Ennis Hospital	M-1M	2,828	3,451	4,476	4,833	2,598	2,834	2,246	2,779	-13.5%	-1.9%	1,295	1,543	73.4%	80.1%	373	468	402	512	343	398
Nenagh Hospital	M-1M	5,158	8,082	6,806	9,027	3,964	5,221	3,498	5,144	-11.8%	-1.5%	2,532	4,150	38.2%	24.0%	588	824	492	759	516	730
St. John's Hospital Limerick	M-1M	3,944	6,103	4,444	6,637	2,541	3,742	2,412	3,716	-5.1%	-0.7%	1,916	2,908	25.9%	27.8%	415	650	411	637	366	556
UH Limerick	M-1M	42,047	36,886	46,991	40,871	27,118	23,771	26,096	23,477	-3.8%	-1.2%	23,538	20,389	10.9%	15.1%	3,870	3,455	3,987	3,706	3,885	3,502
UMH Limerick	M-1M	7	11	17	22	10	14	1	2	-90.0%	-85.6%	5	9	-80.0%	-77.8%						

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. For 2022 National Rehab Hospital is included in IEHG

Emergency Discharges using HIPE data (KPI No: A12)									Reporting Period August 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
National	M-1M	419,406	452,335	263,571	246,863	-6.3%	237,950	3.7%	35,254	37,317	36,230	35,139	
Children's Health Ireland	M-1M	14,996	16,410	9,470	9,898	4.5%	7,815	26.7%	1,359	1,486	1,458	1,486	
Dublin Midlands Hospital Group	M-1M	58,223	63,415	36,854	35,217	-4.4%	33,178	6.1%	4,980	5,321	5,304	5,157	
Coombe Women and Infants University Hospital	M-1M	1,017	1,124	669	760	13.6%	537	41.5%	113	90	99	82	
MRH Portlaoise	M-1M	7,687	8,663	5,104	5,099	-0.1%	4,123	23.7%	696	771	782	682	
MRH Tullamore	M-1M	9,688	10,937	6,312	5,767	-8.6%	5,568	3.6%	829	905	836	786	
Naas General Hospital	M-1M	7,629	9,283	5,486	4,988	-9.1%	4,158	20.0%	658	779	738	733	
St. James's Hospital	M-1M	17,209	17,784	10,324	9,934	-3.8%	10,016	-0.8%	1,413	1,455	1,515	1,527	
St. Luke's Radiation Oncology Network	M-1M	154	170	108	47	-56.5%	98	-52.0%	9	6	7	4	
Tallaght University Hospital	M-1M	14,839	15,454	8,851	8,622	-2.6%	8,678	-0.6%	1,262	1,315	1,327	1,343	
Ireland East Hospital Group	M-1M	84,376	92,811	53,754	49,153	-8.6%	48,104	2.2%	7,162	7,474	7,103	6,986	
Mater Misericordiae University Hospital	M-1M	17,456	19,114	10,932	10,087	-7.7%	10,141	-0.5%	1,526	1,568	1,485	1,483	
MRH Mullingar	M-1M	10,481	11,162	6,482	6,268	-3.3%	5,920	5.9%	907	966	939	843	
National Maternity Hospital	M-1M	1,359	1,225	710	717	1.0%	790	-9.2%	117	115	94	81	
National Orthopaedic Hospital Cappagh	M-1M	9	27	16	3	-81.3%	5	-40.0%			2		
Our Lady's Hospital Navan	M-1M	3,720	3,450	1,969	2,197	11.6%	2,208	-0.5%	323	345	335	291	
Royal Victoria Eye and Ear Hospital	M-1M	520	604	349	323	-7.4%	298	8.4%	52	48	49	49	
St. Columcille's Hospital	M-1M	4,700	5,333	2,857	3,858	35.0%	2,406	60.3%	554	557	615	591	
St. Luke's General Hospital Kilkenny	M-1M	13,518	15,719	9,114	8,342	-8.5%	7,572	10.2%	1,102	1,255	1,209	1,190	
St. Michael's Hospital	M-1M	1,733	1,895	1,148	1,216	5.9%	986	23.3%	170	175	159	173	
St. Vincent's University Hospital	M-1M	18,656	20,317	12,055	9,462	-21.5%	10,873	-13.0%	1,405	1,443	1,284	1,325	
Wexford General Hospital	M-1M	12,224	13,965	8,122	6,680	-17.8%	6,905	-3.3%	1,006	1,002	932	960	
RCSI Hospitals Group	M-1M	64,863	67,125	39,189	38,653	-1.4%	36,749	5.2%	5,471	5,824	5,589	5,617	
Beaumont Hospital	M-1M	19,209	20,154	11,642	11,426	-1.9%	10,949	4.4%	1,626	1,626	1,652	1,733	
Cavan General Hospital	M-1M	8,452	9,037	5,311	5,538	4.3%	4,755	16.5%	826	940	836	800	
Connolly Hospital	M-1M	13,077	13,584	7,949	7,836	-1.4%	7,345	6.7%	1,121	1,159	1,148	1,070	
Monaghan Hospital	M-1M				1						1		
Our Lady of Lourdes Hospital	M-1M	22,268	23,324	13,644	12,857	-5.8%	12,599	2.0%	1,768	1,939	1,800	1,860	
Rotunda Hospital	M-1M	1,857	1,026	643	995	54.7%	1,101	-9.6%	130	160	152	154	
Saolta University Health Care Group	M-1M	77,609	83,437	48,893	44,438	-9.1%	43,719	1.6%	6,380	6,762	6,614	6,352	
Galway University Hospitals	M-1M	24,129	26,115	15,524	13,365	-13.9%	14,089	-5.1%	1,946	2,090	2,132	1,776	
Letterkenny University Hospital	M-1M	19,046	20,475	11,825	11,618	-1.8%	10,367	12.1%	1,585	1,718	1,685	1,677	
Mayo University Hospital	M-1M	14,168	15,618	9,312	8,159	-12.4%	7,712	5.8%	1,147	1,252	1,213	1,217	
Portiuncula University Hospital	M-1M	7,047	7,456	4,098	4,033	-1.6%	3,972	1.5%	625	585	543	630	
Roscommon University Hospital	M-1M	1,006	877	516	495	-4.1%	678	-27.0%	82	81	75	77	
Sligo University Hospital	M-1M	12,213	12,896	7,618	6,768	-11.2%	6,901	-1.9%	995	1,036	966	975	

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period August 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
South/South West Hospital Group	M-1M	72,653	78,968	46,134	42,206	-8.5%	41,690	1.2%	6,025	6,438	6,180	5,857	
Bantry General Hospital	M-1M	3,645	3,649	2,213	2,388	7.9%	2,083	14.6%	366	362	346	344	
Cork University Hospital	M-1M	25,755	26,642	15,658	14,145	-9.7%	14,942	-5.3%	1,959	2,116	2,014	1,985	
Mallow General Hospital	M-1M	2,606	3,658	2,105	1,846	-12.3%	1,526	21.0%	252	284	278	235	
Mercy University Hospital	M-1M	6,369	7,387	4,099	3,631	-11.4%	3,675	-1.2%	484	557	559	483	
South Infirmary Victoria University Hospital	M-1M	1,017	688	390	442	13.3%	657	-32.7%	57	68	70	57	
Tipperary University Hospital	M-1M	10,255	11,837	6,928	5,531	-20.2%	5,867	-5.7%	773	869	855	872	
UH Kerry	M-1M	9,274	10,141	6,014	5,701	-5.2%	5,203	9.6%	886	931	833	666	
UH Waterford	M-1M	13,732	14,966	8,727	8,522	-2.3%	7,737	10.1%	1,248	1,251	1,225	1,215	
UL Hospitals Group	M-1M	46,686	50,169	29,277	27,298	-6.8%	26,695	2.3%	3,877	4,012	3,982	3,684	
Croom Orthopaedic Hospital	M-1M	448	641	358	289	-19.3%	228	26.8%	42	49	36	31	
Ennis Hospital	M-1M	7,712	7,059	4,057	4,958	22.2%	4,526	9.5%	691	746	760	639	
Nenagh Hospital	M-1M	2,182	2,277	1,329	1,609	21.1%	1,223	31.6%	243	265	280	205	
St. John's Hospital Limerick	M-1M	2,954	3,231	1,822	1,857	1.9%	1,571	18.2%	253	292	286	244	
UH Limerick	M-1M	32,392	35,972	21,219	18,088	-14.8%	18,538	-2.4%	2,588	2,593	2,540	2,500	
UMH Limerick	M-1M	998	989	492	497	1.0%	609	-18.4%	60	67	80	65	

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period August 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	71,765	85,683	49,287	44,217	-10.3%	40,121	10.2%	6,106	6,694	7,334	7,031
Children's Health Ireland	M-1M	5,058	5,388	3,329	2,929	-12.0%	3,201	-8.5%	397	431	498	481
Dublin Midlands Hospital Group	M-1M	9,070	11,532	6,534	5,770	-11.7%	4,878	18.3%	816	875	979	877
Coombe Women and Infants University Hospital	M-1M	446	411	236	255	8.1%	265	-3.8%	46	39	47	47
MRH Portlaoise	M-1M	373	572	305	199	-34.8%	196	1.5%	26	34	36	39
MRH Tullamore	M-1M	1,629	1,926	1,090	934	-14.3%	945	-1.2%	145	158	192	134
Naas General Hospital	M-1M	398	551	310	299	-3.5%	205	45.9%	32	45	44	42
St. James's Hospital	M-1M	3,708	4,638	2,607	2,368	-9.2%	1,948	21.6%	306	364	401	353
St. Luke's Radiation Oncology Network	M-1M	762	1,213	733	508	-30.7%	391	29.9%	88	62	63	76
Tallaght University Hospital	M-1M	1,754	2,221	1,253	1,207	-3.7%	928	30.1%	173	173	196	186
Ireland East Hospital Group	M-1M	16,248	19,449	10,987	9,943	-9.5%	9,198	8.1%	1,346	1,459	1,658	1,548
Mater Misericordiae University Hospital	M-1M	4,299	5,120	2,734	2,486	-9.1%	2,449	1.5%	369	357	415	378
MRH Mullingar	M-1M	650	759	479	504	5.2%	366	37.7%	69	74	90	97
National Maternity Hospital	M-1M	301	286	179	160	-10.6%	173	-7.5%	21	26	27	26
National Orthopaedic Hospital Cappagh	M-1M	2,212	2,969	1,524	1,283	-15.8%	1,150	11.6%	163	172	193	190
National Rehabilitation Hospital	M-1M	506	566	324	304	-6.2%	281	8.2%	40	52	49	55
Our Lady's Hospital Navan	M-1M	558	901	497	427	-14.1%	324	31.8%	23	71	96	98
Royal Victoria Eye and Ear Hospital	M-1M	1,317	1,557	901	861	-4.4%	751	14.6%	96	118	134	137
St. Columcille's Hospital	M-1M	323	297	176	98	-44.3%	209	-53.1%	15	11	14	16
St. Luke's General Hospital Kilkenny	M-1M	369	531	298	282	-5.4%	187	50.8%	39	42	59	43
St. Michael's Hospital	M-1M	832	752	425	402	-5.4%	495	-18.8%	62	59	80	41
St. Vincent's University Hospital	M-1M	4,430	5,071	3,067	2,798	-8.8%	2,553	9.6%	406	423	442	413
Wexford General Hospital	M-1M	451	640	383	338	-11.7%	260	30.0%	43	54	59	54
RCSI Hospitals Group	M-1M	8,278	9,855	5,730	5,467	-4.6%	4,479	22.1%	800	862	883	901
Beaumont Hospital	M-1M	4,335	5,326	3,147	2,743	-12.8%	2,332	17.6%	416	469	437	432
Cavan General Hospital	M-1M	743	921	523	561	7.3%	358	56.7%	58	84	99	81
Connolly Hospital	M-1M	1,416	1,404	781	937	20.0%	779	20.3%	131	129	141	147
Louth County Hospital	M-1M	3	4	3	4	33.3%	1	300.0%	1	1	1	
Monaghan Hospital	M-1M	1	1		3		1	200.0%	1		1	
Our Lady of Lourdes Hospital	M-1M	1,447	1,611	914	932	2.0%	824	13.1%	159	145	163	142
Rotunda Hospital	M-1M	333	588	362	287	-20.7%	184	56.0%	34	34	41	99
Saolta University Health Care Group	M-1M	11,367	14,892	8,491	7,388	-13.0%	6,381	15.8%	997	1,156	1,318	1,247
Galway University Hospitals	M-1M	6,114	8,876	5,082	4,134	-18.7%	3,423	20.8%	577	585	666	714
Letterkenny University Hospital	M-1M	1,821	2,103	1,202	953	-20.7%	1,010	-5.6%	136	162	156	135
Mayo University Hospital	M-1M	1,088	1,325	734	925	26.0%	588	57.3%	122	185	212	168
Portiuncula University Hospital	M-1M	337	488	299	170	-43.1%	199	-14.6%	14	28	34	26
Roscommon University Hospital	M-1M	680	845	488	394	-19.3%	391	0.8%	52	50	64	69
Sligo University Hospital	M-1M	1,327	1,255	686	812	18.4%	770	5.5%	96	146	186	135

Elective Discharges using HIPE data (KPI No: A13)									Reporting Period August 2022			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group	M-1M	15,868	18,005	10,476	9,099	-13.1%	8,857	2.7%	1,219	1,398	1,425	1,376
Bantry General Hospital	M-1M	84	78	50	30	-40.0%	55	-45.5%	7	2	3	8
Cork University Hospital	M-1M	5,330	6,147	3,551	3,163	-10.9%	2,901	9.0%	455	474	515	480
Kilcreene Regional Orthopaedic Hospital	M-1M	738	624	356	375	5.3%	451	-16.9%	55	65	50	42
Mallow General Hospital	M-1M	676	733	387	236	-39.0%	402	-41.3%	18	21	28	21
Mercy University Hospital	M-1M	2,420	2,675	1,565	1,446	-7.6%	1,370	5.5%	204	233	225	211
South Infirmary Victoria University Hospital	M-1M	3,046	3,241	1,896	1,891	-0.3%	1,672	13.1%	225	297	268	276
Tipperary University Hospital	M-1M	916	1,205	704	498	-29.3%	517	-3.7%	65	74	109	85
UH Kerry	M-1M	696	811	483	434	-10.1%	410	5.9%	54	80	70	63
UH Waterford	M-1M	1,962	2,491	1,484	1,026	-30.9%	1,079	-4.9%	136	152	157	190
UL Hospitals Group	M-1M	5,876	6,562	3,740	3,621	-3.2%	3,127	15.8%	531	513	573	601
Croom Orthopaedic Hospital	M-1M	890	944	571	693	21.4%	414	67.4%	107	108	119	96
Ennis Hospital	M-1M	35	27	16	19	18.8%	23	-17.4%	2	1	3	6
Nenagh Hospital	M-1M	153	315	187	35	-81.3%	51	-31.4%	2	3	3	17
St. John's Hospital Limerick	M-1M	1,461	1,801	1,045	889	-14.9%	721	23.3%	130	133	138	139
UH Limerick	M-1M	3,330	3,472	1,919	1,982	3.3%	1,911	3.7%	290	268	309	343
UMH Limerick	M-1M	7	3	2	3	50.0%	7	-57.1%			1	

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. For 2022 National Rehab Hospital is included in IEHG

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period August 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	103,756	100,920	58,573	55,165	-5.8%	58,988	-6.5%	7,605	7,758	8,009	7,942
Children's Health Ireland	M-1M				1				1			
Dublin Midlands Hospital Group	M-1M	20,008	19,743	11,447	10,939	-4.4%	11,131	-1.7%	1,492	1,511	1,653	1,634
Coombe Women and Infants University Hospital	M-1M	15,623	15,174	8,879	8,513	-4.1%	8,857	-3.9%	1,177	1,181	1,304	1,313
MRH Portlaoise	M-1M	4,257	4,352	2,436	2,367	-2.8%	2,196	7.8%	304	319	344	311
Naas General Hospital	M-1M	30	49	32	13	-59.4%	18	-27.8%	1	3	1	1
St. James's Hospital	M-1M	21	58	40	8	-80.0%	10	-20.0%	2	1		3
Tallaght University Hospital	M-1M	77	110	60	38	-36.7%	50	-24.0%	8	7	4	6
Ireland East Hospital Group	M-1M	22,884	24,086	14,067	12,200	-13.3%	12,995	-6.1%	1,666	1,708	1,822	1,761
Mater Misericordiae University Hospital	M-1M	102	100	57	36	-36.8%	53	-32.1%	7	5	7	5
MRH Mullingar	M-1M	5,458	6,438	3,791	3,125	-17.6%	3,011	3.8%	436	446	455	425
National Maternity Hospital	M-1M	12,003	12,709	7,421	6,286	-15.3%	6,852	-8.3%	864	872	955	933
St. Luke's General Hospital Kilkenny	M-1M	2,573	2,319	1,332	1,376	3.3%	1,450	-5.1%	172	189	219	178
St. Vincent's University Hospital	M-1M	57	33	18	21	16.7%	30	-30.0%	3	2		
Wexford General Hospital	M-1M	2,691	2,487	1,448	1,356	-6.4%	1,599	-15.2%	184	194	186	220
RCSI Hospitals Group	M-1M	20,347	20,741	11,913	11,094	-6.9%	11,592	-4.3%	1,482	1,610	1,599	1,592
Beaumont Hospital	M-1M	12	15	7	4	-42.9%	5	-20.0%		1		
Cavan General Hospital	M-1M	2,691	2,536	1,453	1,506	3.6%	1,556	-3.2%	176	202	206	201
Connolly Hospital	M-1M	29	26	19	21	10.5%	12	75.0%	1	1	2	
Our Lady of Lourdes Hospital	M-1M	6,192	6,064	3,501	3,410	-2.6%	3,392	0.5%	474	486	508	500
Rotunda Hospital	M-1M	11,423	12,100	6,933	6,153	-11.3%	6,627	-7.2%	831	920	883	891
Saolta University Health Care Group	M-1M	16,916	12,870	7,630	8,232	7.9%	9,770	-15.7%	1,160	1,217	1,149	1,067
Galway University Hospitals	M-1M	5,724	2,082	1,226	2,330	90.0%	3,326	-29.9%	336	327	306	231
Letterkenny University Hospital	M-1M	3,225	3,012	1,795	1,740	-3.1%	1,874	-7.2%	229	270	242	252
Mayo University Hospital	M-1M	2,138	1,946	1,138	1,036	-9.0%	1,243	-16.7%	159	121	147	126
Portlinculla University Hospital	M-1M	3,604	3,458	2,081	1,904	-8.5%	2,050	-7.1%	276	305	266	281
Sligo University Hospital	M-1M	2,225	2,372	1,390	1,222	-12.1%	1,277	-4.3%	160	194	188	177
South/South West Hospital Group	M-1M	17,065	17,115	9,917	9,131	-7.9%	9,753	-6.4%	1,295	1,230	1,287	1,361
Bantry General Hospital	M-1M	1	13	8	1	-87.5%						
Cork University Hospital	M-1M	10,059	10,332	6,043	5,415	-10.4%	5,734	-5.6%	762	717	785	821
Mercy University Hospital	M-1M	1	36	21	1	-95.2%	1	0.0%				
Tipperary University Hospital	M-1M	1,757	1,827	1,062	913	-14.0%	980	-6.8%	130	123	125	125
UH Kerry	M-1M	2,821	2,438	1,389	1,424	2.5%	1,653	-13.9%	238	192	192	197
UH Waterford	M-1M	2,426	2,469	1,394	1,377	-1.2%	1,385	-0.6%	165	198	185	218
UL Hospitals Group	M-1M	6,536	6,365	3,599	3,568	-0.9%	3,747	-4.8%	509	482	499	527
Ennis Hospital	M-1M	4	24	14	1	-92.9%	2	-50.0%				
UH Limerick	M-1M	91	106	70	48	-31.4%	48	0.0%	4	7	7	9
UMH Limerick	M-1M	6,441	6,235	3,515	3,519	0.1%	3,697	-4.8%	505	475	492	518

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)									Reporting Period August 2022			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	121,447	134,308	77,689	74,662	-3.9%	69,249	7.8%	10,683	11,126	11,045	11,018
Dublin Midlands Hospital Group	M-1M	16,745	19,029	10,982	10,690	-2.7%	9,514	12.4%	1,504	1,564	1,528	1,604
Coombe Women and Infants University Hospital	M-1M	22	16	9	24	166.7%	10	140.0%	1	1	6	7
MRH Portlaoise	M-1M	1,664	1,970	1,177	1,183	0.5%	894	32.3%	153	184	168	176
MRH Tullamore	M-1M	3,232	3,984	2,306	2,105	-8.7%	1,828	15.2%	302	331	300	293
Naas General Hospital	M-1M	2,403	2,753	1,594	1,613	1.2%	1,344	20.0%	223	231	222	263
St. James's Hospital	M-1M	5,156	5,567	3,181	3,105	-2.4%	2,968	4.6%	433	428	436	468
St. Luke's Radiation Oncology Network	M-1M	221	307	181	140	-22.7%	124	12.9%	23	16	12	17
Tallaght University Hospital	M-1M	4,047	4,432	2,534	2,520	-0.6%	2,346	7.4%	369	373	384	380
Ireland East Hospital Group	M-1M	26,384	30,013	17,171	16,216	-5.6%	14,948	8.5%	2,341	2,455	2,385	2,405
Mater Misericordiae University Hospital	M-1M	5,146	5,678	3,204	3,034	-5.3%	2,953	2.7%	471	463	455	441
MRH Mullingar	M-1M	2,743	2,975	1,731	1,803	4.2%	1,617	11.5%	236	264	289	265
National Maternity Hospital	M-1M	15	33	19	22	15.8%	10	120.0%	4	5	5	3
National Orthopaedic Hospital Cappagh	M-1M	362	515	246	207	-15.9%	155	33.5%	15	19	45	30
National Rehabilitation Hospital	M-1M	26	30	16	16	0.0%	11	45.5%	1	1	2	5
Our Lady's Hospital Navan	M-1M	1,550	1,653	920	1,011	9.9%	885	14.2%	153	150	159	147
Royal Victoria Eye and Ear Hospital	M-1M	280	406	238	210	-11.8%	159	32.1%	33	24	29	33
St. Columcille's Hospital	M-1M	1,841	2,138	1,180	1,390	17.8%	965	44.0%	220	213	215	214
St. Luke's General Hospital Kilkenny	M-1M	3,552	4,204	2,374	2,178	-8.3%	2,023	7.7%	293	345	320	345
St. Michael's Hospital	M-1M	889	907	538	648	20.4%	492	31.7%	92	100	89	101
St. Vincent's University Hospital	M-1M	6,379	7,220	4,251	3,494	-17.8%	3,642	-4.1%	517	548	471	495
Wexford General Hospital	M-1M	3,601	4,254	2,454	2,203	-10.2%	2,036	8.2%	306	323	306	326
RCSI Hospitals Group	M-1M	18,352	19,963	11,570	11,673	0.9%	10,361	12.7%	1,664	1,706	1,719	1,698
Beaumont Hospital	M-1M	6,804	7,487	4,378	4,207	-3.9%	3,890	8.1%	591	608	619	643
Cavan General Hospital	M-1M	2,744	2,885	1,690	1,810	7.1%	1,550	16.8%	255	300	278	242
Connolly Hospital	M-1M	3,682	4,026	2,324	2,456	5.7%	2,054	19.6%	348	370	351	342
Monaghan Hospital	M-1M				1				1			
Our Lady of Lourdes Hospital	M-1M	5,108	5,538	3,165	3,191	0.8%	2,861	11.5%	468	427	470	470
Rotunda Hospital	M-1M	14	27	13	8	-38.5%	6	33.3%	1	1	1	1
Saolta University Health Care Group	M-1M	22,886	23,853	13,873	13,634	-1.7%	13,340	2.2%	1,964	2,080	2,060	2,065
Galway University Hospitals	M-1M	7,144	7,151	4,092	4,098	0.1%	4,240	-3.3%	603	636	636	594
Letterkenny University Hospital	M-1M	4,895	5,427	3,182	3,010	-5.4%	2,764	8.9%	414	465	448	468
Mayo University Hospital	M-1M	3,767	4,037	2,387	2,358	-1.2%	2,128	10.8%	321	375	368	344
Portiuncula University Hospital	M-1M	2,022	2,085	1,184	1,273	7.5%	1,176	8.2%	209	147	190	224
Roscommon University Hospital	M-1M	894	861	507	450	-11.2%	586	-23.2%	62	76	63	73
Sligo University Hospital	M-1M	4,164	4,292	2,521	2,445	-3.0%	2,446	0.0%	355	381	355	362

Inpatient Discharges ≥ 75 (KPI No: A103)									Reporting Period August 2022			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group	M-1M	23,294	26,326	15,288	14,038	-8.2%	13,314	5.4%	1,982	2,111	2,059	2,015
Bantry General Hospital	M-1M	1,357	1,270	763	920	20.6%	774	18.9%	130	134	128	138
Cork University Hospital	M-1M	6,910	7,688	4,478	3,886	-13.2%	3,972	-2.2%	523	569	562	579
Kilcreene Regional Orthopaedic Hospital	M-1M	135	149	89	71	-20.2%	76	-6.6%	11	5	9	9
Mallow General Hospital	M-1M	1,222	1,794	1,008	789	-21.7%	710	11.1%	102	121	115	103
Mercy University Hospital	M-1M	2,536	3,003	1,694	1,578	-6.8%	1,466	7.6%	220	238	244	225
South Infirmary Victoria University Hospital	M-1M	760	599	340	425	25.0%	402	5.7%	55	81	54	62
Tipperary University Hospital	M-1M	3,092	3,880	2,265	1,794	-20.8%	1,793	0.1%	260	264	275	279
UH Kerry	M-1M	2,819	2,958	1,715	1,741	1.5%	1,622	7.3%	273	278	269	205
UH Waterford	M-1M	4,463	4,985	2,936	2,834	-3.5%	2,499	13.4%	408	421	403	415
UL Hospitals Group	M-1M	13,786	15,124	8,805	8,411	-4.5%	7,772	8.2%	1,228	1,210	1,294	1,231
Croom Orthopaedic Hospital	M-1M	349	476	277	255	-7.9%	166	53.6%	37	45	33	28
Ennis Hospital	M-1M	2,706	2,779	1,594	1,744	9.4%	1,538	13.4%	263	246	268	256
Nenagh Hospital	M-1M	937	1,069	619	637	2.9%	500	27.4%	91	103	104	92
St. John's Hospital Limerick	M-1M	1,487	1,682	976	901	-7.7%	814	10.7%	124	143	156	128
UH Limerick	M-1M	8,307	9,118	5,339	4,874	-8.7%	4,754	2.5%	713	673	733	727

Notes

1. Data Source HPO HIPE.
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3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. For 2022 National Rehab Hospital is included in IEHG

Day Case Discharges ≥ 75 (KPI No: A104)									Reporting Period August 2022			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	197,731	228,838	131,291	128,221	-2.3%	109,605	17.0%	17,722	19,222	19,537	18,728
Dublin Midlands Hospital Group	M-1M	38,535	47,893	26,897	24,394	-9.3%	21,577	13.1%	3,356	3,467	3,734	3,596
Coombe Women and Infants University Hospital	M-1M	39	28	15	25	66.7%	20	25.0%	10	2	3	3
MRH Portlaoise	M-1M	321	482	281	326	16.0%	132	147.0%	53	60	52	43
MRH Tullamore	M-1M	6,766	6,590	3,821	4,498	17.7%	3,816	17.9%	652	648	697	641
Naas General Hospital	M-1M	908	1,125	651	680	4.5%	501	35.7%	100	98	107	109
St. James's Hospital	M-1M	7,346	8,360	4,754	4,662	-1.9%	4,073	14.5%	675	671	684	657
St. Luke's Radiation Oncology Network	M-1M	14,360	19,524	10,513	8,488	-19.3%	8,194	3.6%	1,079	1,195	1,348	1,280
Tallaght University Hospital	M-1M	8,795	11,784	6,862	5,715	-16.7%	4,841	18.1%	787	793	843	863
Ireland East Hospital Group	M-1M	41,027	47,141	27,248	26,979	-1.0%	22,709	18.8%	3,623	4,124	4,136	3,935
Mater Misericordiae University Hospital	M-1M	14,533	16,520	9,565	9,596	0.3%	8,185	17.2%	1,344	1,455	1,475	1,441
MRH Mullingar	M-1M	696	813	480	603	25.6%	368	63.9%	74	96	103	91
National Maternity Hospital	M-1M	6	51	30	10	-66.7%	2	400.0%	2	2	1	4
National Orthopaedic Hospital Cappagh	M-1M	1,104	1,283	747	701	-6.2%	600	16.8%	101	121	114	102
National Rehabilitation Hospital	M-1M	86	70	19	55	189.5%	22	150.0%	8	3		
Our Lady's Hospital Navan	M-1M	499	526	299	343	14.7%	233	47.2%	45	63	55	38
Royal Victoria Eye and Ear Hospital	M-1M	6,836	7,742	4,509	4,554	1.0%	3,771	20.8%	547	653	716	700
St. Columcille's Hospital	M-1M	517	581	320	275	-14.1%	294	-6.5%	38	40	48	32
St. Luke's General Hospital Kilkenny	M-1M	1,208	1,282	751	830	10.5%	650	27.7%	108	131	125	116
St. Michael's Hospital	M-1M	618	615	348	404	16.1%	343	17.8%	48	69	65	43
St. Vincent's University Hospital	M-1M	13,631	15,187	8,678	8,693	0.2%	7,570	14.8%	1,204	1,343	1,277	1,250
Wexford General Hospital	M-1M	1,293	2,471	1,502	915	-39.1%	671	36.4%	104	148	157	118
RCSI Hospitals Group	M-1M	28,922	33,260	19,180	18,179	-5.2%	16,268	11.7%	2,539	2,751	2,805	2,642
Beaumont Hospital	M-1M	18,960	22,694	13,130	11,555	-12.0%	10,829	6.7%	1,609	1,741	1,774	1,645
Cavan General Hospital	M-1M	4,171	4,297	2,483	2,531	1.9%	2,488	1.7%	363	380	389	392
Connolly Hospital	M-1M	1,284	1,435	822	859	4.5%	668	28.6%	119	129	135	152
Louth County Hospital	M-1M	1,268	1,648	964	887	-8.0%	602	47.3%	114	154	133	109
Monaghan Hospital	M-1M	708	774	409	477	16.6%	352	35.5%	70	74	72	76
Our Lady of Lourdes Hospital	M-1M	2,496	2,365	1,340	1,857	38.6%	1,307	42.1%	264	272	299	267
Rotunda Hospital	M-1M	35	47	32	13	-59.4%	22	-40.9%		1	3	1
Saolta University Health Care Group	M-1M	39,397	42,974	24,417	25,915	6.1%	21,418	21.0%	3,523	3,897	3,968	3,855
Galway University Hospitals	M-1M	16,870	19,773	10,989	11,001	0.1%	8,852	24.3%	1,475	1,648	1,632	1,630
Letterkenny University Hospital	M-1M	6,735	6,178	3,525	4,603	30.6%	3,702	24.3%	631	707	730	708
Mayo University Hospital	M-1M	4,899	5,189	3,059	3,329	8.8%	2,892	15.1%	464	501	501	492
Portiuncula University Hospital	M-1M	1,028	873	512	648	26.6%	571	13.5%	89	99	113	100
Roscommon University Hospital	M-1M	1,408	1,439	857	924	7.8%	809	14.2%	132	151	165	134
Sligo University Hospital	M-1M	8,457	9,522	5,475	5,410	-1.2%	4,592	17.8%	732	791	827	791

Day Case Discharges ≥ 75 (KPI No: A104)									Reporting Period August 2022			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group	M-1M	36,978	43,470	25,353	23,581	-7.0%	20,634	14.3%	3,366	3,589	3,516	3,326
Bantry General Hospital	M-1M	350	371	211	227	7.6%	181	25.4%	30	35	51	42
Cork University Hospital	M-1M	11,817	15,996	9,308	7,398	-20.5%	6,793	8.9%	1,085	1,110	1,142	1,136
Kilcreene Regional Orthopaedic Hospital	M-1M	67	42	28	39	39.3%	41	-4.9%	8	4	8	4
Mallow General Hospital	M-1M	653	584	333	488	46.5%	343	42.3%	70	81	94	82
Mercy University Hospital	M-1M	3,619	3,833	2,306	2,683	16.3%	1,957	37.1%	384	408	459	365
South Infirmary Victoria University Hospital	M-1M	5,770	6,263	3,601	3,892	8.1%	3,115	24.9%	531	592	564	546
Tipperary University Hospital	M-1M	717	783	480	475	-1.0%	374	27.0%	64	63	76	69
UH Kerry	M-1M	3,608	4,073	2,378	2,058	-13.5%	2,131	-3.4%	339	391	171	143
UH Waterford	M-1M	10,377	11,525	6,708	6,321	-5.8%	5,699	10.9%	855	905	951	939
UL Hospitals Group	M-1M	12,872	14,100	8,196	9,173	11.9%	6,999	31.1%	1,315	1,394	1,378	1,374
Croom Orthopaedic Hospital	M-1M	129	99	56	201	258.9%	60	235.0%	28	34	41	28
Ennis Hospital	M-1M	512	764	431	397	-7.9%	244	62.7%	74	66	45	53
Nenagh Hospital	M-1M	726	942	565	607	7.4%	332	82.8%	80	121	88	94
St. John's Hospital Limerick	M-1M	441	452	277	334	20.6%	205	62.9%	57	59	54	48
UH Limerick	M-1M	11,064	11,843	6,867	7,634	11.2%	6,158	24.0%	1,076	1,114	1,150	1,151

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. For 2022 National Rehab Hospital is included in IEHG

Level of GI scope activity (KPI-A132)						Reporting Period August 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	93,171	98,503	57,720	53,698	-7.0%	50,306	6.7%	8,049	7,797	7,525	6,219
Children's Health Ireland	M-1M	544	632	355	300	-15.5%	272	10.3%	41	45	44	31
Dublin Midlands Hospital Group	M-1M	16,589	17,954	10,573	9,908	-6.3%	9,322	6.3%	1,481	1,440	1,518	1,293
MRH Portlaoise	M-1M	709	1,214	707	649	-8.2%	297	118.5%	98	109	120	74
MRH Tullamore	M-1M	1,315	1,739	1,025	900	-12.2%	609	47.8%	153	143	115	110
Naas General Hospital	M-1M	1,108	1,958	1,092	818	-25.1%	542	50.9%	144	125	155	129
St. James's Hospital	M-1M	9,186	9,047	5,362	5,101	-4.9%	5,455	-6.5%	726	719	765	651
St. Luke's Radiation Oncology Network	M-1M	3	39	24			3					
Tallaght University Hospital	M-1M	4,268	3,957	2,363	2,440	3.3%	2,416	1.0%	360	344	363	329
Ireland East Hospital Group	M-1M	18,966	20,215	11,901	10,560	-11.3%	10,609	-0.5%	1,596	1,571	1,286	974
Mater Misericordiae University Hospital	M-1M	3,969	4,642	2,664	2,571	-3.5%	2,241	14.7%	334	350	409	348
MRH Mullingar	M-1M	2,004	2,451	1,448	1,234	-14.8%	1,059	16.5%	174	190	205	99
Our Lady's Hospital Navan	M-1M	1,552	1,884	1,186	994	-16.2%	803	23.8%	134	131	158	161
Royal Victoria Eye and Ear Hospital	M-1M	42	19	9	8	-11.1%	27	-70.4%	1		1	
St. Columcille's Hospital	M-1M	787	856	502	330	-34.3%	447	-26.2%	84	45		
St. Luke's General Hospital Kilkenny	M-1M	997	1,307	842	784	-6.9%	442	77.4%	115	111	118	128
St. Michael's Hospital	M-1M	2,238	1,958	1,107	1,190	7.5%	1,356	-12.2%	161	184	158	124
St. Vincent's University Hospital	M-1M	5,326	4,500	2,603	2,083	-20.0%	3,141	-33.7%	405	361	27	21
Wexford General Hospital	M-1M	2,051	2,598	1,540	1,366	-11.3%	1,093	25.0%	188	199	210	93
RCSI Hospitals Group	M-1M	18,454	18,077	10,522	9,059	-13.9%	10,068	-10.0%	1,192	1,104	1,214	1,240
Beaumont Hospital	M-1M	5,045	5,036	2,933	1,545	-47.3%	3,016	-48.8%	138	57	45	329
Cavan General Hospital	M-1M	1,936	2,877	1,677	1,192	-28.9%	999	19.3%	201	195	220	110
Connolly Hospital	M-1M	4,332	3,949	2,288	2,356	3.0%	2,298	2.5%	381	294	349	273
Louth County Hospital	M-1M	2,372	2,446	1,405	1,141	-18.8%	1,323	-13.8%	68	185	217	144
Monaghan Hospital	M-1M	2,760	1,999	1,180	1,798	52.4%	1,285	39.9%	267	238	262	264
Our Lady of Lourdes Hospital	M-1M	2,009	1,770	1,039	1,027	-1.2%	1,147	-10.5%	137	135	121	120
Saolta University Health Care Group	M-1M	15,652	16,286	9,299	10,352	11.3%	7,722	34.1%	1,630	1,518	1,497	1,091
Galway University Hospitals	M-1M	4,169	4,428	2,387	2,633	10.3%	1,934	36.1%	464	402	461	57
Letterkenny University Hospital	M-1M	3,512	3,445	2,018	3,093	53.3%	1,677	84.4%	401	431	466	501
Mayo University Hospital	M-1M	1,941	2,483	1,470	1,086	-26.1%	926	17.3%	243	143	27	13
Portiuncula University Hospital	M-1M	1,348	1,185	688	876	27.3%	664	31.9%	137	138	161	115
Roscommon University Hospital	M-1M	2,624	2,694	1,578	1,424	-9.8%	1,376	3.5%	222	231	195	221
Sligo University Hospital	M-1M	2,058	2,051	1,158	1,240	7.1%	1,145	8.3%	163	173	187	184

Level of GI scope activity (KPI-A132)						Reporting Period August 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group	M-1M	18,899	18,545	10,981	10,615	-3.3%	10,351	2.6%	1,677	1,645	1,452	1,084
Bantry General Hospital	M-1M	620	785	472	382	-19.1%	337	13.4%	43	53	71	85
Cork University Hospital	M-1M	1,920	1,968	1,119	1,378	23.1%	1,092	26.2%	204	215	194	188
Mallow General Hospital	M-1M	2,489	2,262	1,366	1,364	-0.1%	1,421	-4.0%	192	190	253	153
Mercy University Hospital	M-1M	4,132	3,961	2,417	2,641	9.3%	2,202	19.9%	397	409	454	327
South Infirmary Victoria University Hospital	M-1M	2,342	2,264	1,300	1,373	5.6%	1,324	3.7%	185	211	211	188
Tipperary University Hospital	M-1M	2,704	2,545	1,501	1,234	-17.8%	1,514	-18.5%	242	241	68	15
UH Kerry	M-1M	3,035	3,171	1,902	1,347	-29.2%	1,637	-17.7%	285	214	75	21
UH Waterford	M-1M	1,657	1,589	904	896	-0.9%	824	8.7%	129	112	126	107
UL Hospitals Group	M-1M	4,067	6,794	4,089	2,904	-29.0%	1,962	48.0%	432	474	514	506
Ennis Hospital	M-1M	1,076	2,309	1,384	802	-42.1%	515	55.7%	133	141	138	146
Nenagh Hospital	M-1M	1,077	1,553	941	731	-22.3%	518	41.1%	109	121	98	112
St. John's Hospital Limerick	M-1M	1,201	1,210	692	802	15.9%	602	33.2%	108	129	152	144
UH Limerick	M-1M	713	1,722	1,072	569	-46.9%	327	74.0%	82	83	126	104

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period August 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	179,409	216,840	126,489	106,405	-15.9%	103,120	3.2%	15,462	15,869	14,913	14,589
Children's Health Ireland	M-1M	943	1,248	728	491	-32.6%	505	-2.8%	66	62	70	50
Dublin Midlands Hospital Group	M-1M	28,451	36,972	21,567	18,385	-14.8%	16,066	14.4%	2,601	2,767	2,731	2,734
MRH Tullamore	M-1M	13,170	14,508	8,463	7,767	-8.2%	7,816	-0.6%	1,096	1,145	1,162	1,125
St. James's Hospital	M-1M		1,248	728								
Tallaght University Hospital	M-1M	15,281	21,216	12,376	10,618	-14.2%	8,250	28.7%	1,505	1,622	1,569	1,609
Ireland East Hospital Group	M-1M	20,684	28,080	16,379	12,444	-24.0%	11,894	4.6%	1,922	1,908	1,770	1,278
Mater Misericordiae University Hospital	M-1M	11,289	15,288	8,917	7,642	-14.3%	6,244	22.4%	1,103	1,123	1,093	1,147
St. Vincent's University Hospital	M-1M	9,395	12,792	7,462	4,802	-35.6%	5,650	-15.0%	819	785	677	131
RCSI Hospitals Group	M-1M	31,608	36,816	21,476	19,070	-11.2%	18,371	3.8%	2,802	2,750	2,773	2,781
Beaumont Hospital	M-1M	22,730	26,052	15,197	13,587	-10.6%	13,237	2.6%	1,984	1,956	1,957	1,931
Cavan General Hospital	M-1M	8,878	10,764	6,279	5,483	-12.7%	5,134	6.8%	818	794	816	850
Saolta University Health Care Group	M-1M	34,619	40,716	23,751	20,386	-14.2%	19,747	3.2%	2,879	3,043	2,970	2,855
Galway University Hospitals	M-1M	8,635	11,544	6,734	5,159	-23.4%	4,813	7.2%	731	796	795	704
Letterkenny University Hospital	M-1M	8,458	9,360	5,460	4,872	-10.8%	4,848	0.5%	677	709	696	707
Mayo University Hospital	M-1M	9,429	10,920	6,370	5,496	-13.7%	5,466	0.5%	758	834	779	781
Sligo University Hospital	M-1M	8,097	8,892	5,187	4,859	-6.3%	4,620	5.2%	713	704	700	663
South/South West Hospital Group	M-1M	43,866	51,480	30,030	24,096	-19.8%	25,372	-5.0%	3,568	3,644	2,960	3,171
Cork University Hospital	M-1M	22,128	25,740	15,015	12,900	-14.1%	12,868	0.2%	1,817	1,901	1,811	1,921
UH Kerry	M-1M	7,575	7,956	4,641	2,902	-37.5%	4,426	-34.4%	580	593		
UH Waterford	M-1M	14,163	17,784	10,374	8,294	-20.1%	8,078	2.7%	1,171	1,150	1,149	1,250
UL Hospitals Group	M-1M	19,238	21,528	12,558	11,533	-8.2%	11,165	3.3%	1,624	1,695	1,639	1,720
UH Limerick	M-1M	19,238	21,528	12,558	11,533	-8.2%	11,165	3.3%	1,624	1,695	1,639	1,720

Notes

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Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period August 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	210,788	242,642	141,900	114,766	-19.1%	118,676	-3.3%	17,394	17,127	15,873	12,370
Children's Health Ireland	M-1M	2,755	3,685	2,208	1,750	-20.7%	1,497	16.9%	259	298	268	206
Dublin Midlands Hospital Group	M-1M	80,566	93,164	53,838	39,629	-26.4%	45,163	-12.3%	6,368	5,891	5,233	2,745
MRH Portlaoise	M-1M		1	1								
MRH Tullamore	M-1M	4,350	5,874	3,317	2,527	-23.8%	2,582	-2.1%	371	402	398	219
Naas General Hospital	M-1M	474	548	298	237	-20.5%	255	-7.1%	35	24	35	28
St. James's Hospital	M-1M	12,088	12,754	7,252	7,945	9.6%	6,858	15.9%	1,187	1,131	1,117	1,184
St. Luke's Radiation Oncology Network	M-1M	59,115	68,442	39,619	27,445	-30.7%	32,823	-16.4%	4,588	4,168	3,566	1,229
Tallaght University Hospital	M-1M	4,539	5,545	3,351	1,475	-56.0%	2,645	-44.2%	187	166	117	85
Ireland East Hospital Group	M-1M	24,668	24,058	13,819	13,426	-2.8%	13,989	-4.0%	2,027	1,949	1,750	1,506
Mater Misericordiae University Hospital	M-1M	11,100	11,232	6,458	6,736	4.3%	6,340	6.2%	928	1,014	1,021	955
MRH Mullingar	M-1M		1									
St. Luke's General Hospital Kilkenny	M-1M	2,117	2,115	1,260	1,142	-9.4%	1,210	-5.6%	162	158	149	159
St. Michael's Hospital	M-1M		5	4								
St. Vincent's University Hospital	M-1M	10,547	9,399	5,318	4,917	-7.5%	5,959	-17.5%	850	664	480	323
Wexford General Hospital	M-1M	904	1,306	779	631	-19.0%	480	31.5%	87	113	100	69
RCSI Hospitals Group	M-1M	17,180	18,289	10,751	9,189	-14.5%	9,848	-6.7%	1,500	1,194	886	1,159
Beaumont Hospital	M-1M	9,531	9,989	5,958	4,889	-17.9%	5,495	-11.0%	845	562	305	634
Cavan General Hospital	M-1M	1,877	2,511	1,491	1,108	-25.7%	1,063	4.2%	170	170	160	134
Connolly Hospital	M-1M	369	499	291	161	-44.7%	234	-31.2%	17	25	22	26
Monaghan Hospital	M-1M	5	8	4			5					
Our Lady of Lourdes Hospital	M-1M	5,398	5,281	3,006	3,031	0.8%	3,051	-0.7%	468	437	399	365
Rotunda Hospital	M-1M		1	1								
Saolta University Health Care Group	M-1M	37,381	41,414	23,915	22,079	-7.7%	21,022	5.0%	2,972	3,374	3,353	2,797
Galway University Hospitals	M-1M	25,082	28,589	16,351	15,186	-7.1%	13,904	9.2%	2,072	2,380	2,362	1,817
Letterkenny University Hospital	M-1M	4,299	4,292	2,457	2,717	10.6%	2,411	12.7%	335	409	429	431
Mayo University Hospital	M-1M	2,705	3,433	2,078	1,139	-45.2%	1,635	-30.3%	165	140	116	115
Portiuncula University Hospital	M-1M	1,888	1,886	1,132	1,234	9.0%	1,021	20.9%	166	185	185	176
Roscommon University Hospital	M-1M		1	1								
Sligo University Hospital	M-1M	3,407	3,213	1,896	1,803	-4.9%	2,051	-12.1%	234	260	261	258

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period August 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group	M-1M	40,806	52,751	32,000	23,805	-25.6%	23,100	3.1%	3,562	3,677	3,645	3,285
Bantry General Hospital	M-1M		6	6								
Cork University Hospital	M-1M	24,796	34,235	21,176	16,634	-21.4%	13,963	19.1%	2,408	2,751	2,776	2,603
Mallow General Hospital	M-1M	1	12	8								
Mercy University Hospital	M-1M	3,820	4,277	2,589	2,747	6.1%	2,132	28.8%	384	415	403	360
South Infirmary Victoria University Hospital	M-1M	2,479	3,288	1,954	1,373	-29.7%	1,446	-5.0%	182	214	203	193
Tipperary University Hospital	M-1M	941	1,163	647	655	1.2%	506	29.4%	88	99	109	56
UH Kerry	M-1M	3,258	3,226	1,871	798	-57.3%	1,890	-57.8%	268	1		
UH Waterford	M-1M	5,511	6,544	3,749	1,598	-57.4%	3,163	-49.5%	232	197	154	73
UL Hospitals Group	M-1M	7,432	9,281	5,369	4,888	-9.0%	4,057	20.5%	706	744	738	672
Ennis Hospital	M-1M	24	37	20	22	10.0%	4	450.0%			5	1
Nenagh Hospital	M-1M	48	117	63	62	-1.6%	14	342.9%	7	11	6	10
UH Limerick	M-1M	7,360	9,127	5,286	4,804	-9.1%	4,039	18.9%	699	733	727	661

Notes

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Inpatient & Day Case Profiles (Public / Private)								Reporting Period August 2022											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative July YTD						Inpatient Discharges Cumulative July YTD						Day Case Cumulative July YTD					
		% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2021	% Elective 2022	% Var	% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var
National Total	M-1M	87.1%	86.7%	-0.5%	12.9%	13.3%	3.1%	85.6%	84.8%	-0.9%	14.4%	15.2%	5.6%	87.5%	87.5%	0.0%	12.5%	12.5%	0.0%
Children's Health Ireland	M-1M	86.6%	85.2%	-1.6%	13.4%	14.8%	10.4%	70.9%	77.2%	8.9%	29.1%	22.8%	-21.6%	88.6%	88.2%	-0.5%	11.4%	11.8%	3.5%
Dublin Midlands Hospital Group	M-1M	86.2%	85.9%	-0.3%	13.8%	14.1%	2.2%	87.2%	85.9%	-1.5%	12.8%	14.1%	10.2%	85.5%	86.8%	1.5%	14.5%	13.2%	-9.0%
Coombe Women and Infants University Hospital	M-1M	85.3%	84.2%	-1.3%	14.7%	15.8%	7.5%	67.0%	74.9%	11.8%	33.0%	25.1%	-23.9%	82.4%	79.5%	-3.5%	17.6%	20.5%	16.5%
MRH Portlaoise	M-1M	86.3%	89.7%	3.9%	13.7%	10.3%	-24.8%	95.5%	96.2%	0.7%	4.5%	3.8%	-15.6%	87.7%	85.7%	-2.3%	12.3%	14.3%	16.3%
MRH Tullamore	M-1M	87.7%	83.3%	-5.0%	12.3%	16.7%	35.8%	85.5%	86.1%	0.7%	14.5%	13.9%	-4.1%	92.9%	91.8%	-1.2%	7.1%	8.2%	15.5%
Naas General Hospital	M-1M	91.9%	89.5%	-2.6%	8.1%	10.5%	29.6%	95.3%	94.3%	-1.0%	4.7%	5.7%	21.3%	85.6%	83.7%	-2.2%	14.4%	16.3%	13.2%
St. James's Hospital	M-1M	89.6%	89.5%	-0.1%	10.4%	10.5%	1.0%	83.7%	80.8%	-3.5%	16.3%	19.2%	17.8%	80.2%	84.7%	5.6%	19.8%	15.3%	-22.7%
St. Luke's Radiation Oncology Network	M-1M	83.0%	84.1%	1.3%	17.0%	15.9%	-6.5%	20.0%	8.5%	-57.5%	80.0%	91.5%	14.4%	87.5%	88.5%	1.1%	12.5%	11.5%	-8.0%
Tallaght University Hospital	M-1M	79.6%	80.2%	0.8%	20.4%	19.8%	-2.9%	90.3%	87.7%	-2.9%	9.7%	12.3%	26.8%	85.0%	85.8%	0.9%	15.0%	14.2%	-5.3%
Ireland East Hospital Group	M-1M	87.2%	87.7%	0.6%	12.8%	12.3%	-3.9%	83.9%	83.2%	-0.8%	16.1%	16.8%	4.3%	92.5%	92.2%	-0.3%	7.5%	7.8%	4.0%
Mater Misericordiae University Hospital	M-1M	92.1%	93.1%	1.1%	7.9%	6.9%	-12.7%	80.5%	80.2%	-0.4%	19.5%	19.8%	1.5%	96.2%	96.4%	0.2%	3.8%	3.6%	-5.3%
MRH Mullingar	M-1M	91.4%	92.4%	1.1%	8.6%	7.6%	-11.6%	94.2%	92.6%	-1.7%	5.8%	7.4%	27.6%	71.5%	71.8%	0.4%	28.5%	28.2%	-1.1%
National Maternity Hospital	M-1M	65.8%	67.4%	2.4%	34.2%	32.6%	-4.7%	82.0%	81.8%	-0.2%	18.0%	18.2%	1.1%	70.9%	71.0%	0.1%	29.1%	29.0%	-0.3%
National Orthopaedic Hospital Cappagh	M-1M	74.8%	73.8%	-1.3%	25.2%	26.2%	4.0%	0.4%	0.2%	-50.0%	99.6%	99.8%	0.2%	73.4%	74.1%	1.0%	26.6%	25.9%	-2.6%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	
Our Lady's Hospital Navan	M-1M	92.5%	92.3%	-0.2%	7.5%	7.7%	2.7%	87.2%	83.7%	-4.0%	12.8%	16.3%	27.3%	83.9%	84.1%	0.2%	16.1%	15.9%	-1.2%
Royal Victoria Eye and Ear Hospital	M-1M	59.8%	56.8%	-5.0%	40.2%	43.2%	7.5%	28.4%	27.3%	-3.9%	71.6%	72.7%	1.5%	79.8%	80.3%	0.6%	20.2%	19.7%	-2.5%
St. Columille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		92.0%	97.5%	6.0%	8.0%	2.5%	-68.8%	97.9%	98.0%	0.1%	2.1%	2.0%	-4.8%
St. Luke's General Hospital Kilkenny	M-1M	89.2%	87.8%	-1.6%	10.8%	12.2%	13.0%	97.6%	96.7%	-0.9%	2.4%	3.3%	37.5%	95.0%	95.5%	0.5%	5.0%	4.5%	-10.0%
St. Michael's Hospital	M-1M	80.7%	80.0%	-0.9%	19.3%	20.0%	3.6%	66.6%	75.2%	12.9%	33.4%	24.8%	-25.7%	85.5%	84.6%	-1.1%	14.5%	15.4%	6.2%
St. Vincent's University Hospital	M-1M	87.3%	86.3%	-1.1%	12.7%	13.7%	7.9%	81.0%	77.2%	-4.7%	19.0%	22.8%	20.0%	98.8%	98.8%	0.0%	1.2%	1.2%	0.0%
Wexford General Hospital	M-1M	92.6%	94.1%	1.6%	7.4%	5.9%	-20.3%	96.4%	95.2%	-1.2%	3.6%	4.8%	33.3%	78.0%	79.1%	1.4%	22.0%	20.9%	-5.0%
RCSI Hospitals Group	M-1M	88.8%	88.8%	0.0%	11.2%	11.2%	0.0%	89.1%	87.6%	-1.7%	10.9%	12.4%	13.8%	93.0%	92.8%	-0.2%	7.0%	7.2%	2.9%
Beaumont Hospital	M-1M	87.9%	86.5%	-1.6%	12.1%	13.5%	11.6%	82.4%	80.6%	-2.2%	17.6%	19.4%	10.2%	95.5%	96.5%	1.0%	4.5%	3.5%	-22.2%
Cavan General Hospital	M-1M	87.6%	87.1%	-0.6%	12.4%	12.9%	4.0%	93.0%	90.8%	-2.4%	7.0%	9.2%	31.4%	93.3%	91.5%	-1.9%	6.7%	8.5%	26.9%
Connolly Hospital	M-1M	96.6%	96.6%	0.0%	3.4%	3.4%	0.0%	90.4%	89.3%	-1.2%	9.6%	10.7%	11.5%	92.2%	88.7%	-3.8%	7.8%	11.3%	44.9%
Louth County Hospital	M-1M	100.0%	50.0%	-50.0%	0.0%	50.0%		0.0%	0.0%		100.0%	100.0%	0.0%	87.4%	86.5%	-1.0%	12.6%	13.5%	7.1%
Monaghan Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	25.0%		100.0%	75.0%	-25.0%	87.6%	80.0%	-8.7%	12.4%	20.0%	61.3%
Our Lady of Lourdes Hospital	M-1M	89.7%	90.9%	1.3%	10.3%	9.1%	-11.7%	93.9%	93.2%	-0.7%	6.1%	6.8%	11.5%	93.4%	93.0%	-0.4%	6.6%	7.0%	6.1%
Rotunda Hospital	M-1M	81.5%	80.8%	-0.9%	18.5%	19.2%	3.8%	85.7%	77.6%	-9.5%	14.3%	22.4%	56.6%	80.0%	78.8%	-1.5%	20.0%	21.2%	6.0%
Saolta University Health Care Group	M-1M	92.4%	91.7%	-0.8%	7.6%	8.3%	9.2%	87.3%	85.7%	-1.8%	12.7%	14.3%	12.6%	89.4%	89.3%	-0.1%	10.6%	10.7%	0.9%
Galway University Hospitals	M-1M	91.7%	88.7%	-3.3%	8.3%	11.3%	36.1%	80.5%	76.4%	-5.1%	19.5%	23.6%	21.0%	91.7%	91.5%	-0.2%	8.3%	8.5%	2.4%
Letterkenny University Hospital	M-1M	94.0%	94.7%	0.7%	6.0%	5.3%	-11.7%	91.1%	92.4%	1.4%	8.9%	7.6%	-14.6%	89.3%	89.6%	0.3%	10.7%	10.4%	-2.8%
Mayo University Hospital	M-1M	91.8%	93.0%	1.3%	8.2%	7.0%	-14.6%	92.9%	89.8%	-3.3%	7.1%	10.2%	43.7%	92.5%	90.8%	-1.8%	7.5%	9.2%	22.7%
Portiuncula University Hospital	M-1M	91.5%	90.2%	-1.4%	8.5%	9.8%	15.3%	95.2%	96.0%	0.8%	4.8%	4.0%	-16.7%	82.9%	81.1%	-2.2%	17.1%	18.9%	10.5%
Roscommon University Hospital	M-1M	90.6%	92.4%	2.0%	9.4%	7.6%	-19.1%	63.4%	55.7%	-12.1%	36.6%	44.3%	21.0%	81.7%	81.6%	-0.1%	18.3%	18.4%	0.5%
Sligo University Hospital	M-1M	92.9%	93.1%	0.2%	7.1%	6.9%	-2.8%	90.0%	89.3%	-0.8%	10.0%	10.7%	7.0%	84.8%	85.8%	1.2%	15.2%	14.2%	-6.6%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period August 2022											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative July YTD						Inpatient Discharges Cumulative July YTD						Day Case Cumulative July YTD					
		% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2021	% Elective 2022	% Var	% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var
South/South West Hospital Group	M-1M	82.5%	81.4%	-1.3%	17.5%	18.6%	6.3%	82.5%	82.3%	-0.2%	17.5%	17.7%	1.1%	81.4%	81.0%	-0.5%	18.6%	19.0%	2.2%
Bantry General Hospital	M-1M	92.5%	90.4%	-2.3%	7.5%	9.6%	28.0%	97.4%	98.8%	1.4%	2.6%	1.2%	-53.8%	90.5%	82.4%	-9.0%	9.5%	17.6%	85.3%
Cork University Hospital	M-1M	84.2%	84.6%	0.5%	15.8%	15.4%	-2.5%	83.7%	81.7%	-2.4%	16.3%	18.3%	12.3%	87.9%	88.8%	1.0%	12.1%	11.2%	-7.4%
Kilcreene Regional Orthopaedic Hospital	M-1M	77.8%	73.1%	-6.0%	22.2%	26.9%	21.2%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	77.7%	74.2%	-4.5%	22.3%	25.8%	15.7%
Mallow General Hospital	M-1M	77.6%	74.2%	-4.4%	22.4%	25.8%	15.2%	79.1%	88.7%	12.1%	20.9%	11.3%	-45.9%	67.2%	67.8%	0.9%	32.8%	32.2%	-1.8%
Mercy University Hospital	M-1M	68.6%	64.4%	-6.1%	31.4%	35.6%	13.4%	72.8%	71.5%	-1.8%	27.2%	28.5%	4.8%	59.8%	59.0%	-1.3%	40.2%	41.0%	2.0%
South Infirmary Victoria University Hospital	M-1M	61.5%	59.5%	-3.3%	38.5%	40.5%	5.2%	28.2%	18.9%	-33.0%	71.8%	81.1%	13.0%	64.4%	65.8%	2.2%	35.6%	34.2%	-3.9%
Tipperary University Hospital	M-1M	86.3%	86.3%	0.0%	13.7%	13.7%	0.0%	91.9%	91.7%	-0.2%	8.1%	8.3%	2.5%	79.4%	78.7%	-0.9%	20.6%	21.3%	3.4%
UH Kerry	M-1M	85.3%	85.2%	-0.1%	14.7%	14.8%	0.7%	92.7%	92.9%	0.2%	7.3%	7.1%	-2.7%	96.6%	96.3%	-0.3%	3.4%	3.7%	8.8%
UH Waterford	M-1M	84.6%	81.4%	-3.8%	15.4%	18.6%	20.8%	87.8%	89.3%	1.7%	12.2%	10.7%	-12.3%	90.4%	89.3%	-1.2%	9.6%	10.7%	11.5%
UL Hospitals Group	M-1M	84.3%	83.5%	-0.9%	15.7%	16.5%	5.1%	89.5%	88.3%	-1.3%	10.5%	11.7%	11.4%	74.7%	74.7%	0.0%	25.3%	25.3%	0.0%
Croom Orthopaedic Hospital	M-1M	59.7%	62.2%	4.2%	40.3%	37.8%	-6.2%	35.5%	29.4%	-17.2%	64.5%	70.6%	9.5%	73.5%	75.5%	2.7%	26.5%	24.5%	-7.5%
Ennis Hospital	M-1M	98.6%	98.4%	-0.2%	1.4%	1.6%	14.3%	99.5%	99.6%	0.1%	0.5%	0.4%	-20.0%	71.7%	68.2%	-4.9%	28.3%	31.8%	12.4%
Nenagh Hospital	M-1M	87.8%	91.0%	3.6%	12.2%	9.0%	-26.2%	96.0%	97.9%	2.0%	4.0%	2.1%	-47.5%	73.4%	74.4%	1.4%	26.6%	25.6%	-3.8%
St. John's Hospital Limerick	M-1M	89.4%	86.5%	-3.2%	10.6%	13.5%	27.4%	68.5%	67.6%	-1.3%	31.5%	32.4%	2.9%	57.9%	60.8%	5.0%	42.1%	39.2%	-6.9%
UH Limerick	M-1M	82.4%	80.8%	-1.9%	17.6%	19.2%	9.1%	90.7%	90.1%	-0.7%	9.3%	9.9%	6.5%	76.4%	76.5%	0.1%	23.6%	23.5%	-0.4%
UMH Limerick	M-1M	78.5%	78.4%	-0.1%	21.5%	21.6%	0.5%	98.9%	99.4%	0.5%	1.1%	0.6%	-45.5%	60.0%	100.0%	66.7%	40.0%	0.0%	-100.0%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period August 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	May	Jun	Jul	Aug
National	M	1,469,795	1,623,441	1,080,727	1,089,043	0.8%	940,928	15.7%	149,107	138,086	134,868	138,950
Children's Health Ireland	M	117,219	128,338	85,357	93,885	10.0%	67,475	39.1%	14,192	12,154	10,342	10,162
Dublin Midlands Hospital Group	M	196,959	223,431	148,750	146,461	-1.5%	126,840	15.5%	19,573	18,550	18,246	18,731
MRH Portlaoise	M	37,863	40,824	27,179	29,245	7.6%	23,584	24.0%	3,975	3,812	3,588	3,710
MRH Tullamore	M	36,070	41,134	27,385	26,395	-3.6%	23,733	11.2%	3,562	3,258	3,308	3,461
Naas General Hospital	M	22,476	31,683	21,093	21,081	-0.1%	12,599	67.3%	2,853	2,621	2,561	2,635
St. James's Hospital	M	48,394	52,786	35,143	34,910	-0.7%	31,868	9.5%	4,621	4,445	4,359	4,464
Tallaght University Hospital	M	52,156	57,003	37,950	34,830	-8.2%	35,056	-0.6%	4,562	4,414	4,430	4,461
Ireland East Hospital Group	M	327,629	360,937	240,295	240,663	0.2%	211,525	13.8%	32,387	30,563	30,434	30,994
Mater Misericordiae University Hospital	M	89,335	97,891	65,172	66,439	1.9%	58,396	13.8%	8,965	8,475	8,586	8,723
MRH Mullingar	M	36,074	38,146	25,396	27,136	6.9%	22,981	18.1%	3,723	3,446	3,446	3,291
Our Lady's Hospital Navan	M	23,178	26,304	17,512	17,133	-2.2%	15,151	13.1%	2,261	2,208	2,064	2,149
St. Columcille's Hospital	M	8,747	11,010	7,330	7,737	5.6%	5,344	44.8%	1,108	973	1,029	1,107
St. Luke's General Hospital Kilkenny	M	47,448	51,017	33,965	34,490	1.5%	30,349	13.6%	4,676	4,382	4,296	4,417
St. Michael's Hospital	M	16,643	18,988	12,641	12,944	2.4%	10,520	23.0%	1,755	1,651	1,734	1,768
St. Vincent's University Hospital	M	60,748	66,255	44,110	41,132	-6.8%	39,506	4.1%	5,229	5,142	5,020	5,086
Wexford General Hospital	M	45,456	51,326	34,171	33,652	-1.5%	29,278	14.9%	4,670	4,286	4,259	4,453
RCSI Hospitals Group	M	230,309	248,144	165,203	164,238	-0.6%	148,794	10.4%	22,191	20,741	20,117	20,792
Beaumont Hospital	M	61,484	65,597	43,671	42,662	-2.3%	40,705	4.8%	5,536	5,324	5,395	5,585
Cavan General Hospital	M	38,759	41,328	27,514	29,254	6.3%	23,934	22.2%	4,078	3,650	3,289	3,532
Connolly Hospital	M	47,831	50,386	33,545	33,093	-1.3%	31,353	5.5%	4,335	4,258	4,104	4,150
Louth County Hospital	M	11,327	13,747	9,152	9,237	0.9%	7,356	25.6%	1,364	1,223	1,232	1,314
Monaghan Hospital	M	5,374	6,459	4,300	4,287	-0.3%	3,446	24.4%	695	564	589	645
Our Lady of Lourdes Hospital	M	65,534	70,628	47,021	45,705	-2.8%	42,000	8.8%	6,183	5,722	5,508	5,566
Saolta University Health Care Group	M	227,787	249,267	165,951	171,038	3.1%	148,128	15.5%	23,579	21,815	21,623	22,503
Galway University Hospitals	M	68,887	77,253	51,431	50,234	-2.3%	44,794	12.1%	7,026	6,418	6,309	6,361
Letterkenny University Hospital	M	46,150	49,239	32,781	34,024	3.8%	30,281	12.4%	4,613	4,314	4,440	4,718
Mayo University Hospital	M	32,817	36,040	23,994	27,528	14.7%	20,917	31.6%	3,767	3,505	3,365	3,561
Portiuncula University Hospital	M	25,112	27,042	18,003	20,008	11.1%	16,009	25.0%	2,689	2,588	2,482	2,488
Roscommon University Hospital	M	9,336	11,196	7,454	8,489	13.9%	6,032	40.7%	1,273	1,163	1,162	1,348
Sligo University Hospital	M	45,485	48,497	32,287	30,755	-4.7%	30,095	2.2%	4,211	3,827	3,865	4,027

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period August 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
South/South West Hospital Group	M	259,558	288,655	192,173	191,417	-0.4%	167,420	14.3%	26,305	23,968	24,237	25,087
Bantry General Hospital	M	5,443	6,951	4,628	4,414	-4.6%	3,581	23.3%	608	559	603	683
Cork University Hospital	M	69,007	75,773	50,446	47,933	-5.0%	45,122	6.2%	6,487	5,912	5,890	6,160
Mallow General Hospital	M	7,505	9,847	6,556	6,637	1.2%	4,667	42.2%	1,015	898	774	875
Mercy University Hospital	M	45,760	52,485	34,942	34,324	-1.8%	28,879	18.9%	4,837	4,257	4,257	4,296
Tipperary University Hospital	M	39,849	42,035	27,985	28,746	2.7%	25,555	12.5%	3,955	3,563	3,682	3,611
UH Kerry	M	36,719	38,817	25,843	27,590	6.8%	24,300	13.5%	3,762	3,502	3,579	3,599
UH Waterford	M	55,275	62,748	41,775	41,773	0.0%	35,316	18.3%	5,641	5,277	5,452	5,863
UL Hospitals Group	M	110,334	124,667	82,998	81,341	-2.0%	70,746	15.0%	10,880	10,295	9,869	10,681
Ennis Hospital	M	11,222	13,406	8,925	8,883	-0.5%	7,416	19.8%	1,239	1,213	1,227	1,393
Nenagh Hospital	M	9,971	12,347	8,220	8,347	1.5%	6,357	31.3%	1,271	1,157	928	1,067
St. John's Hospital Limerick	M	12,668	14,358	9,559	11,557	20.9%	7,693	50.2%	1,630	1,524	1,478	1,592
UH Limerick	M	76,473	84,557	56,294	52,554	-6.6%	49,280	6.6%	6,740	6,401	6,236	6,629

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A9)								Reporting Period August 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M	1,218,511	1,337,407	890,384	887,814	-0.3%	781,982	13.5%	120,357	111,766	109,659	112,011
Children's Health Ireland	M	99,255	108,337	72,126	75,026	4.0%	58,378	28.5%	10,979	9,616	8,313	8,026
Dublin Midlands Hospital Group	M	179,680	204,349	136,046	134,731	-1.0%	115,439	16.7%	18,037	17,030	16,717	17,191
MRH Portlaoise	M	32,543	35,290	23,494	25,482	8.5%	20,319	25.4%	3,448	3,305	3,117	3,230
MRH Tullamore	M	33,781	38,599	25,697	24,932	-3.0%	22,171	12.5%	3,379	3,091	3,122	3,274
Naas General Hospital	M	20,908	29,649	19,739	19,683	-0.3%	11,690	68.4%	2,670	2,441	2,403	2,469
St. James's Hospital	M	46,972	51,136	34,044	34,123	0.2%	30,897	10.4%	4,505	4,354	4,247	4,329
Tallaght University Hospital	M	45,476	49,676	33,072	30,511	-7.7%	30,362	0.5%	4,035	3,839	3,828	3,889
Ireland East Hospital Group	M	284,400	312,083	207,770	207,159	-0.3%	183,976	12.6%	27,856	26,190	26,120	26,369
Mater Misericordiae University Hospital	M	85,625	91,865	61,159	62,602	2.4%	56,064	11.7%	8,463	7,935	8,108	8,225
MRH Mullingar	M	31,979	34,001	22,636	24,073	6.3%	20,324	18.4%	3,271	3,042	3,042	2,930
Our Lady's Hospital Navan	M	19,459	22,202	14,781	14,357	-2.9%	12,711	12.9%	1,887	1,799	1,742	1,797
St. Luke's General Hospital Kilkenny	M	36,504	40,122	26,712	26,831	0.4%	23,217	15.6%	3,685	3,406	3,377	3,392
St. Michael's Hospital	M	14,602	16,556	11,022	11,481	4.2%	9,230	24.4%	1,566	1,450	1,505	1,544
St. Vincent's University Hospital	M	58,486	63,700	42,409	39,754	-6.3%	37,993	4.6%	5,084	4,941	4,850	4,903
Wexford General Hospital	M	37,745	43,637	29,052	28,061	-3.4%	24,437	14.8%	3,900	3,617	3,496	3,578
RCSI Hospitals Group	M	193,881	207,673	138,259	137,328	-0.7%	125,511	9.4%	18,283	17,211	16,756	17,220
Beaumont Hospital	M	58,288	62,213	41,418	40,719	-1.7%	38,494	5.8%	5,258	5,083	5,125	5,312
Cavan General Hospital	M	30,723	33,318	22,182	23,866	7.6%	19,047	25.3%	3,332	2,955	2,782	2,976
Connolly Hospital	M	45,222	47,871	31,870	31,472	-1.2%	29,572	6.4%	4,106	4,026	3,864	3,888
Our Lady of Lourdes Hospital	M	59,648	64,272	42,789	41,271	-3.5%	38,398	7.5%	5,587	5,147	4,985	5,044
Saolta University Health Care Group	M	195,405	214,521	142,818	142,890	0.1%	126,583	12.9%	19,550	18,145	18,011	18,563
Galway University Hospitals	M	63,399	70,616	47,013	45,790	-2.6%	41,315	10.8%	6,415	5,891	5,774	5,811
Letterkenny University Hospital	M	40,350	43,764	29,136	29,240	0.4%	26,366	10.9%	3,915	3,726	3,808	3,975
Mayo University Hospital	M	31,790	35,461	23,608	23,985	1.6%	20,213	18.7%	3,300	3,058	2,879	3,121
Portiuncula University Hospital	M	23,139	25,003	16,646	17,705	6.4%	14,616	21.1%	2,348	2,268	2,171	2,186
Sligo University Hospital	M	36,727	39,678	26,416	26,170	-0.9%	24,073	8.7%	3,572	3,202	3,379	3,470
South/South West Hospital Group	M	194,438	212,307	141,344	141,457	0.1%	125,885	12.4%	19,305	17,547	17,918	18,403
Cork University Hospital	M	64,975	70,989	47,261	45,184	-4.4%	42,451	6.4%	6,128	5,546	5,524	5,712
Mercy University Hospital	M	26,760	29,144	19,403	19,494	0.5%	16,983	14.8%	2,664	2,436	2,436	2,394
Tipperary University Hospital	M	25,020	26,347	17,541	18,416	5.0%	16,178	13.8%	2,550	2,253	2,388	2,361
UH Kerry	M	30,096	31,711	21,112	22,777	7.9%	19,824	14.9%	3,093	2,844	2,929	2,991
UH Waterford	M	47,587	54,115	36,027	35,586	-1.2%	30,449	16.9%	4,870	4,468	4,641	4,945
UL Hospitals Group	M	71,452	78,138	52,020	49,223	-5.4%	46,210	6.5%	6,347	6,027	5,824	6,239
UH Limerick	M	71,452	78,138	52,020	49,223	-5.4%	46,210	6.5%	6,347	6,027	5,824	6,239

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A10)								Reporting Period August 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
National	M	99,884	113,928	75,848	73,692	-2.8%	64,242	14.7%	9,959	9,657	9,410	9,648	
Children's Health Ireland	M	6,437	7,829	5,212	5,124	-1.7%	2,959	73.2%	782	661	542	508	
Dublin Midlands Hospital Group	M	14,632	16,500	10,985	10,058	-8.4%	9,807	2.6%	1,321	1,297	1,351	1,344	
MRH Portlaoise	M	2,787	3,003	1,999	2,101	5.1%	1,781	18.0%	314	285	295	286	
MRH Tullamore	M	2,289	2,535	1,688	1,463	-13.3%	1,562	-6.3%	183	167	186	187	
Naas General Hospital	M	1,568	2,034	1,354	1,398	3.2%	909	53.8%	183	180	158	166	
St. James's Hospital	M	1,422	1,650	1,099	787	-28.4%	971	-18.9%	116	91	112	135	
Tallaght University Hospital	M	6,566	7,276	4,844	4,309	-11.0%	4,584	-6.0%	525	574	600	570	
Ireland East Hospital Group	M	24,612	28,712	19,115	18,257	-4.5%	15,930	14.6%	2,440	2,455	2,364	2,390	
Mater Misericordiae University Hospital	M	3,710	6,026	4,012	3,837	-4.4%	2,332	64.5%	502	540	478	498	
MRH Mullingar	M	4,095	4,146	2,760	3,063	11.0%	2,657	15.3%	452	404	404	361	
Our Lady's Hospital Navan	M	3,719	4,102	2,731	2,776	1.6%	2,440	13.8%	374	409	322	352	
St. Luke's General Hospital Kilkenny	M	3,349	3,729	2,483	2,266	-8.7%	2,097	8.1%	302	290	283	278	
St. Michael's Hospital	M	2,041	2,432	1,619	1,463	-9.6%	1,290	13.4%	189	201	229	224	
St. Vincent's University Hospital	M	2,262	2,555	1,701	1,378	-19.0%	1,513	-8.9%	145	201	170	183	
Wexford General Hospital	M	5,436	5,721	3,809	3,474	-8.8%	3,601	-3.5%	476	410	478	494	
RCSI Hospitals Group	M	13,534	14,453	9,622	8,283	-13.9%	9,179	-9.8%	1,128	1,101	1,049	1,090	
Beaumont Hospital	M	2,959	3,138	2,089	1,815	-13.1%	2,043	-11.2%	258	226	254	255	
Cavan General Hospital	M	2,080	2,444	1,627	413	-74.6%	1,753	-76.4%	45	68	32	51	
Connolly Hospital	M	2,609	2,515	1,675	1,621	-3.2%	1,781	-9.0%	229	232	240	262	
Our Lady of Lourdes Hospital	M	5,886	6,356	4,231	4,434	4.8%	3,602	23.1%	596	575	523	522	
Saolta University Health Care Group	M	12,986	14,497	9,651	11,835	22.6%	8,508	39.1%	1,660	1,563	1,433	1,590	
Galway University Hospitals	M	5,121	6,197	4,126	4,306	4.4%	3,243	32.8%	592	512	520	550	
Letterkenny University Hospital	M	2,294	2,634	1,754	1,835	4.6%	1,513	21.3%	269	243	213	272	
Mayo University Hospital	M	1,027	579	386	1,234	219.7%	704	75.3%	141	178	151	180	
Portiuncula University Hospital	M	1,102	1,250	832	1,597	91.9%	783	104.0%	239	211	231	221	
Sligo University Hospital	M	3,442	3,836	2,554	2,863	12.1%	2,265	26.4%	419	419	318	367	
South/South West Hospital Group	M	22,662	25,518	16,989	16,804	-1.1%	14,789	13.6%	2,235	2,206	2,259	2,336	
Cork University Hospital	M	4,032	4,785	3,185	2,749	-13.7%	2,671	2.9%	359	366	366	448	
Mercy University Hospital	M	2,426	2,853	1,899	1,945	2.4%	1,474	32.0%	285	253	253	203	
Tipperary University Hospital	M	5,260	5,542	3,690	3,413	-7.5%	3,571	-4.4%	471	432	481	456	
UH Kerry	M	3,678	4,162	2,771	3,042	9.8%	2,473	23.0%	443	444	444	395	
UH Waterford	M	7,266	8,177	5,444	5,655	3.9%	4,600	22.9%	677	711	715	834	
UL Hospitals Group	M	5,021	6,419	4,274	3,331	-22.1%	3,070	8.5%	393	374	412	390	
UH Limerick	M	5,021	6,419	4,274	3,331	-22.1%	3,070	8.5%	393	374	412	390	

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)									Reporting Period August 2022			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M	109,378	131,650	87,562	96,078	9.7%	68,235	40.8%	14,506	12,706	12,066	13,328
Children's Health Ireland	M	11,379	12,037	7,929	13,667	72.4%	6,045	126.1%	2,422	1,869	1,481	1,615
Ireland East Hospital Group	M	8,747	11,010	7,330	7,737	5.6%	5,344	44.8%	1,108	973	1,029	1,107
St. Columcille's Hospital	M	8,747	11,010	7,330	7,737	5.6%	5,344	44.8%	1,108	973	1,029	1,107
RCSI Hospitals Group	M	16,701	20,206	13,452	13,524	0.5%	10,802	25.2%	2,059	1,787	1,821	1,959
Louth County Hospital	M	11,327	13,747	9,152	9,237	0.9%	7,356	25.6%	1,364	1,223	1,232	1,314
Monaghan Hospital	M	5,374	6,459	4,300	4,287	-0.3%	3,446	24.4%	695	564	589	645
Saolta University Health Care Group	M	9,336	11,196	7,454	8,489	13.9%	6,032	40.7%	1,273	1,163	1,162	1,348
Roscommon University Hospital	M	9,336	11,196	7,454	8,489	13.9%	6,032	40.7%	1,273	1,163	1,162	1,348
South/South West Hospital Group	M	29,354	37,091	24,694	23,874	-3.3%	18,546	28.7%	3,504	3,020	2,940	3,247
Bantry General Hospital	M	5,443	6,951	4,628	4,414	-4.6%	3,581	23.3%	608	559	603	683
Mallow General Hospital	M	7,505	9,847	6,556	6,637	1.2%	4,667	42.2%	1,015	898	774	875
Mercy University Hospital	M	16,406	20,293	13,510	12,823	-5.1%	10,298	24.5%	1,881	1,563	1,563	1,689
UL Hospitals Group	M	33,861	40,110	26,704	28,787	7.8%	21,466	34.1%	4,140	3,894	3,633	4,052
Ennis Hospital	M	11,222	13,406	8,925	8,883	-0.5%	7,416	19.8%	1,239	1,213	1,227	1,393
Nenagh Hospital	M	9,971	12,347	8,220	8,347	1.5%	6,357	31.3%	1,271	1,157	928	1,067
St. John's Hospital Limerick	M	12,668	14,358	9,559	11,557	20.9%	7,693	50.2%	1,630	1,524	1,478	1,592

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)									Reporting Period August 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
National	M	42,022	40,455	26,933	31,459	16.8%	26,469	18.9%	4,285	3,957	3,733	3,963	
Children's Health Ireland	M	148	135	90	68	-24.3%	93	-26.9%	9	8	6	13	
Dublin Midlands Hospital Group	M	2,647	2,583	1,719	1,672	-2.8%	1,594	4.9%	215	223	178	196	
MRH Portlaoise	M	2,533	2,531	1,685	1,662	-1.4%	1,484	12.0%	213	222	176	194	
Tallaght University Hospital	M	114	52	34	10	-70.9%	110	-90.9%	2	1	2	2	
Ireland East Hospital Group	M	9,870	9,133	6,080	7,510	23.5%	6,275	19.7%	983	945	921	1,128	
St. Luke's General Hospital Kilkenny	M	7,595	7,165	4,770	5,393	13.1%	5,035	7.1%	689	686	636	747	
Wexford General Hospital	M	2,275	1,968	1,310	2,117	61.6%	1,240	70.7%	294	259	285	381	
RCSI Hospitals Group	M	6,193	5,812	3,870	5,103	31.9%	3,302	54.5%	721	642	491	523	
Beaumont Hospital	M	237	246	164	128	-21.8%	168	-23.8%	20	15	16	18	
Cavan General Hospital	M	5,956	5,566	3,706	4,975	34.3%	3,134	58.7%	701	627	475	505	
Saolta University Health Care Group	M	10,060	9,054	6,027	7,824	29.8%	7,005	11.7%	1,096	944	1,017	1,002	
Galway University Hospitals	M	367	440	293	138	-52.9%	236	-41.5%	19	15	15	0	
Letterkenny University Hospital	M	3,506	2,841	1,891	2,949	55.9%	2,402	22.8%	429	345	419	471	
Mayo University Hospital	M				2,309				326	269	335	260	
Portiuncula University Hospital	M	871	790	526	706	34.3%	610	15.7%	102	109	80	81	
Sligo University Hospital	M	5,316	4,983	3,317	1,722	-48.1%	3,757	-54.2%	220	206	168	190	
South/South West Hospital Group	M	13,104	13,739	9,147	9,282	1.5%	8,200	13.2%	1,261	1,195	1,120	1,101	
Mercy University Hospital	M	168	194	129	62	-52.1%	124	-50.0%	7	5	5	10	
Tipperary University Hospital	M	9,569	10,145	6,754	6,917	2.4%	5,806	19.1%	934	878	813	794	
UH Kerry	M	2,945	2,944	1,960	1,771	-9.6%	2,003	-11.6%	226	214	206	213	
UH Waterford	M	422	456	304	532	75.1%	267	99.3%	94	98	96	84	

Notes

- 1.Data source BIU Acute.
- 2.Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period August 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
National	M	60,396	60,015	39,955	36,011	-9.9%	39,423	-8.7%	4,269	4,542	4,675	4,719	
Dublin Midlands Hospital Group	M	9,263	9,158	6,097	5,557	-8.9%	5,980	-7.1%	650	714	718	746	
Coombe Women and Infants University Hospital	M	7,716	7,677	5,111	4,648	-9.1%	5,018	-7.4%	550	604	604	636	
MRH Portlaoise	M	1,547	1,481	986	909	-7.8%	962	-5.5%	100	110	114	110	
Ireland East Hospital Group	M	12,897	13,014	8,664	7,623	-12.0%	8,433	-9.6%	922	990	977	974	
MRH Mullingar	M	1,985	1,961	1,306	1,151	-11.9%	1,260	-8.7%	144	129	157	157	
National Maternity Hospital	M	7,692	7,868	5,238	4,510	-13.9%	5,077	-11.2%	536	625	570	562	
St. Luke's General Hospital Kilkenny	M	1,506	1,468	977	904	-7.5%	973	-7.1%	112	106	118	117	
Wexford General Hospital	M	1,714	1,717	1,143	1,058	-7.4%	1,123	-5.8%	130	130	132	138	
RCSI Hospitals Group	M	13,560	13,425	8,938	8,182	-8.5%	8,908	-8.1%	977	1,017	1,048	1,103	
Cavan General Hospital	M	1,384	1,385	922	803	-12.9%	912	-12.0%	88	96	104	104	
Our Lady of Lourdes Hospital	M	3,029	2,912	1,939	1,865	-3.8%	1,940	-3.9%	210	242	244	240	
Rotunda Hospital	M	9,147	9,128	6,077	5,514	-9.3%	6,056	-8.9%	679	679	700	759	
Saolta University Health Care Group	M	8,926	8,743	5,820	5,353	-8.0%	5,769	-7.2%	648	704	674	695	
Galway University Hospitals	M	2,893	2,875	1,914	1,745	-8.8%	1,891	-7.7%	221	235	227	216	
Letterkenny University Hospital	M	1,580	1,546	1,029	966	-6.1%	1,029	-6.1%	116	116	118	137	
Mayo University Hospital	M	1,527	1,536	1,023	903	-11.7%	1,017	-11.2%	94	124	116	118	
Portiuncula University Hospital	M	1,522	1,428	951	898	-5.5%	929	-3.3%	109	116	104	116	
Sligo University Hospital	M	1,404	1,358	904	841	-7.0%	903	-6.9%	108	113	109	108	
South/South West Hospital Group	M	11,456	11,366	7,567	6,696	-11.5%	7,482	-10.5%	765	815	906	879	
Cork University Maternity Hospital	M	7,467	7,406	4,930	4,299	-12.8%	4,893	-12.1%	495	535	586	546	
Tipperary University Hospital	M	945	936	623	524	-15.9%	605	-13.4%	53	67	63	65	
UH Kerry	M	1,279	1,294	862	745	-13.5%	848	-12.1%	82	85	101	99	
UH Waterford	M	1,765	1,730	1,152	1,128	-2.1%	1,136	-0.7%	135	128	156	169	
UL Hospitals Group	M	4,294	4,309	2,869	2,600	-9.4%	2,851	-8.8%	307	302	352	322	
UMH Limerick	M	4,294	4,309	2,869	2,600	-9.4%	2,851	-8.8%	307	302	352	322	

Notes

- 1.Data source BIU Acute.
- 2.Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)

Reporting Period August 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun		Jul		Aug	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	M	3,243,263	2.8	3,424,506	2.5	2,287,625	2.5	2,246,984	2.5	-1.8%	1.6%	2,114,467	2.9	-11.3%	-11.3%	290,705	2.5	263,685	2.5	299,297	2.5
Children's Health Ireland	M	131,044	2.7	133,421	2.5	89,127	2.5	89,276	2.3	0.2%	-8.6%	85,110	2.6	4.9%	-13.7%	11,261	2.1	9,392	2.3	10,746	2.4
Dublin Midlands Hospital Group	M	633,143	3.0	644,961	2.5	430,844	2.5	431,898	2.7	0.2%	9.9%	417,658	3.1	3.4%	-11.7%	56,505	2.6	51,861	2.8	57,998	2.7
Coombe Women and Infants University Hospital	M	115,097	1.5	121,450	2.5	81,131	2.5	74,424	1.7	-8.3%	-32.4%	77,841	1.5	-4.4%	15.9%	9,468	1.6	8,834	1.6	9,826	1.5
MRH Portlaoise	M	34,393	3.5	35,230	2.5	23,534	2.5	22,803	3.0	-3.1%	18.4%	22,367	3.5	1.9%	-16.4%	2,926	2.7	2,764	3.1	3,050	3.0
MRH Tullamore	M	61,897	2.8	57,974	2.5	38,728	2.5	42,818	2.9	10.6%	16.1%	40,001	3.1	7.0%	-6.7%	6,145	2.6	5,290	2.9	5,887	2.7
Naas General Hospital	M	58,675	2.8	55,381	2.5	36,996	2.5	37,031	1.7	0.1%	-32.0%	40,093	3.6	-7.6%	-52.4%	5,134	1.7	5,056	1.8	5,393	1.5
St. James's Hospital	M	212,760	3.1	218,339	2.5	145,854	2.5	151,482	2.9	3.9%	14.8%	138,373	3.2	9.5%	-9.9%	20,049	2.5	17,834	2.9	19,949	2.8
St. Luke's Radiation Oncology Network	M	38,904	8.0	42,520	2.5	28,404	2.5	27,499	8.0	-3.2%	220.1%	25,448	7.8	8.1%	2.8%	3,328	8.1	3,388	8.0	3,763	8.2
Tallaght University Hospital	M	111,417	3.2	114,066	2.5	76,198	2.5	75,841	2.8	-0.5%	13.2%	73,535	3.3	3.1%	-15.2%	9,455	3.0	8,695	2.8	10,130	2.9
Ireland East Hospital Group	M	740,923	2.7	791,878	2.5	528,988	2.5	491,558	2.7	-7.1%	6.4%	492,126	2.8	-0.1%	-3.7%	63,125	2.6	59,245	2.7	66,318	2.6
Mater Misericordiae University Hospital	M	214,972	2.5	255,476	2.5	170,662	2.5	147,615	2.5	-13.5%	-1.3%	141,850	2.5	4.1%	-2.7%	18,727	2.4	17,822	2.5	19,709	2.6
MRH Mullingar	M	37,709	3.2	43,434	2.5	29,015	2.5	27,078	3.0	-6.7%	20.9%	24,267	3.2	11.6%	-6.1%	3,170	2.9	3,444	3.0	3,702	2.8
National Maternity Hospital	M	127,439	1.5	126,009	2.5	84,176	2.5	75,254	1.7	-10.6%	-30.5%	86,147	1.5	-12.6%	13.5%	10,092	1.9	9,633	2.0	10,238	1.8
National Orthopaedic Hospital Cappagh	M	10,828	1.5	11,371	2.5	7,596	2.5	6,590	1.5	-13.2%	-39.5%	7,136	1.6	-7.7%	-7.7%	859	1.3	719	1.7	870	1.5
National Rehabilitation Hospital	M	1,911	1.8	2,196	2.5	1,467	2.5	1,394	1.7	-5.0%	-31.7%	1,212	1.8	15.0%	-6.8%	188	1.6	128	2.7	219	1.5
Our Lady's Hospital Navan	M	25,287	3.9	27,736	2.5	18,528	2.5	15,713	2.9	-15.2%	14.9%	17,005	4.0	-7.6%	-28.4%	2,153	2.7	1,758	2.5	2,119	2.4
Royal Victoria Eye and Ear Hospital	M	32,282	3.9	32,857	2.5	21,949	2.5	25,154	3.3	14.6%	32.7%	20,571	4.0	22.3%	-16.8%	3,095	3.6	3,132	3.4	3,701	3.0
St. Columille's Hospital	M	15,262	2.8	11,977	2.5	8,001	2.5	9,653	3.0	20.7%	21.7%	10,403	2.7	-7.2%	11.1%	1,257	3.5	1,026	2.9	1,296	3.1
St. Luke's General Hospital Kilkenny	M	27,023	2.4	25,667	2.5	17,146	2.5	19,135	2.4	11.6%	-4.7%	17,911	2.5	6.8%	-3.1%	2,588	2.3	2,460	2.1	2,696	2.2
St. Michael's Hospital	M	26,146	2.7	28,130	2.5	18,791	2.5	15,362	2.1	-18.2%	-15.3%	17,934	3.0	-14.3%	-29.6%	1,762	2.0	1,842	2.1	1,895	1.8
St. Vincent's University Hospital	M	184,414	3.6	186,760	2.5	124,759	2.5	123,967	3.6	-0.6%	44.9%	122,770	3.8	1.0%	-5.0%	16,074	3.4	14,359	3.5	16,527	3.6
Wexford General Hospital	M	37,650	2.0	40,264	2.5	26,897	2.5	24,643	2.1	-8.4%	-17.5%	24,920	2.1	-1.1%	-0.6%	3,160	1.9	2,922	2.1	3,346	2.2
RCSI Hospitals Group	M	526,599	2.7	553,426	2.5	369,698	2.5	358,398	2.7	-3.1%	6.6%	350,512	2.8	-2.0%	-3.2%	46,122	2.6	41,678	2.8	48,227	2.7
Beaumont Hospital	M	186,622	3.6	189,165	2.5	126,365	2.5	118,701	3.6	-6.1%	44.4%	125,145	3.6	-5.1%	0.1%	14,888	3.6	13,377	3.9	15,776	3.7
Cavan General Hospital	M	26,878	2.7	27,906	2.5	18,641	2.5	18,668	2.8	0.1%	11.1%	17,225	2.5	8.4%	10.0%	2,308	2.9	2,177	3.0	2,569	3.1
Connolly Hospital	M	70,687	3.0	75,970	2.5	50,749	2.5	49,943	3.3	-1.6%	28.6%	46,022	3.1	7.5%	4.7%	6,685	2.9	5,659	3.1	6,372	3.4
Louth County Hospital	M	22,040	1.6	23,015	2.5	15,374	2.5	14,058	1.8	-8.6%	-29.7%	14,625	1.6	-3.9%	12.8%	1,882	1.7	1,479	1.6	1,753	2.2
Monaghan Hospital	M	10,585	1.6	13,571	2.5	9,066	2.5	6,669	1.9	-26.4%	-22.5%	6,749	1.7	-1.2%	12.0%	932	1.6	631	1.7	924	2.0
Our Lady of Lourdes Hospital	M	94,875	2.5	99,544	2.5	66,497	2.5	64,449	2.4	-3.1%	-3.0%	61,649	2.6	4.5%	-7.0%	8,501	2.5	7,663	2.4	8,877	2.3
Rotunda Hospital	M	114,912	1.6	124,256	2.5	83,005	2.5	85,910	1.5	3.5%	-38.9%	79,097	1.7	8.6%	-9.6%	10,926	1.4	10,692	1.8	11,956	1.3
Saolta University Health Care Group	M	490,976	2.9	527,584	2.5	352,435	2.5	359,709	2.4	2.1%	-5.6%	309,213	3.2	-24.0%	-25.2%	46,437	2.3	42,387	2.3	46,740	2.2
Galway University Hospitals	M	258,031	3.3	270,303	2.5	180,567	2.5	194,210	2.4	7.6%	-2.8%	161,796	3.6	20.0%	-32.9%	24,874	2.3	23,134	2.4	24,278	2.4
Letterkenny University Hospital	M	53,391	2.1	59,898	2.5	40,013	2.5	40,272	2.1	0.6%	-17.9%	33,344	2.0	20.8%	0.2%	5,233	2.1	5,115	2.0	5,595	1.8
Mayo University Hospital	M	40,919	2.9	52,521	2.5	35,085	2.5	31,828	1.8	-9.3%	-23.3%	23,615	3.3	-44.9%	-41.3%	4,259	2.0	3,802	1.7	4,559	1.7
Portlincula University Hospital	M	29,907	2.2	32,989	2.5	22,037	2.5	21,882	3.2	-0.7%	26.2%	19,462	2.4	12.4%	33.7%	2,680	3.0	2,598	2.8	2,915	3.2
Roscommon University Hospital	M	18,219	4.0	20,161	2.5	13,468	2.5	12,793	3.2	-5.0%	29.6%	11,989	4.1	6.7%	-21.9%	1,783	3.0	1,473	3.3	1,715	2.9
Sligo University Hospital	M	90,509	2.8	91,712	2.5	61,265	2.5	58,724	2.3	-4.1%	-9.9%	59,007	2.9	-0.5%	-22.7%	7,608	2.2	6,265	2.3	7,678	2.0

Outpatient Attendances (New + Return) (KPI No: A15 & A16)												Reporting Period August 2022									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun		Jul		Aug	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	536,877	2.4	566,044	2.5	378,127	2.5	382,538	2.2	1.2%	-11.5%	344,352	2.5	-12.7%	-12.2%	49,610	2.2	42,809	2.2	50,299	2.0
Bantry General Hospital	M	5,010	1.7	4,003	2.5	2,674	2.5	3,323	2.5	24.3%	-0.1%	3,317	1.2	0.2%	107.1%	339	2.7	466	2.0	524	2.2
Cork University Hospital	M	166,028	2.9	180,108	2.5	120,315	2.5	116,657	2.7	-3.0%	9.9%	106,163	3.0	-8.7%	-8.7%	15,092	2.5	12,222	2.6	15,176	2.8
Cork University Maternity Hospital	M	51,585	0.8	56,036	2.5	37,433	2.5	32,360	0.7	-13.6%	-70.7%	33,853	0.7	-4.4%	0.3%	4,165	0.8	4,230	0.5	4,760	0.6
Kilcreene Regional Orthopaedic Hospital	M	2,569	1.5	4,133	2.5	2,761	2.5	1,478	1.2	-46.5%	-51.5%	1,662	1.8	-11.1%	-33.8%	179	1.5	173	2.7	163	1.4
Mallow General Hospital	M	11,486	2.0	11,966	2.5	7,993	2.5	7,941	2.1	-0.7%	-15.1%	7,343	2.1	8.1%	0.5%	1,168	2.0	855	1.4	1,160	2.6
Mercy University Hospital	M	31,449	3.4	34,387	2.5	22,971	2.5	21,948	3.4	-4.5%	35.3%	20,503	3.4	-1.3%	-1.8%	2,685	3.2	2,414	3.7	2,789	3.4
South Infirmary Victoria University Hospital	M	66,026	2.1	65,068	2.5	43,467	2.5	44,985	2.0	3.5%	-20.2%	42,725	2.1	5.3%	-4.3%	5,775	2.0	4,826	2.0	5,585	2.2
Tipperary University Hospital	M	27,653	1.9	29,344	2.5	19,602	2.5	18,687	1.8	-4.7%	-27.5%	17,979	2.0	3.9%	-7.2%	2,290	1.7	2,204	1.7	2,174	1.6
UH Kerry	M	43,500	3.7	38,126	2.5	25,469	2.5	31,497	2.8	23.7%	10.5%	28,078	3.9	12.2%	-29.7%	4,339	3.9	3,185	4.6	3,763	1.1
UH Waterford	M	131,571	2.3	142,873	2.5	95,442	2.5	103,662	1.9	8.6%	-24.5%	82,729	2.5	25.3%	-23.6%	13,578	1.9	12,234	1.9	14,205	1.9
UL Hospitals Group	M	183,701	3.4	207,191	2.5	138,407	2.5	133,607	3.1	-3.5%	24.3%	115,496	3.6	15.7%	-13.0%	17,645	3.1	16,313	3.1	18,969	2.9
Croom Orthopaedic Hospital	M	7,412	6.8	9,085	2.5	6,069	2.5	5,753	5.0	-5.2%	99.5%	4,529	7.6	27.0%	-34.8%	758	5.3	596	4.8	861	4.6
Ennis Hospital	M	11,281	6.3	12,874	2.5	8,600	2.5	8,151	5.3	-5.2%	112.2%	6,969	7.3	17.0%	-27.6%	1,041	4.2	965	5.6	1,123	4.8
Nenagh Hospital	M	7,988	6.8	11,645	2.5	7,779	2.5	7,421	4.4	-4.6%	74.1%	4,585	8.6	61.9%	-49.4%	972	4.6	883	2.4	1,053	2.9
St. John's Hospital Limerick	M	4,563	3.8	5,189	2.5	3,467	2.5	3,380	3.2	-2.5%	27.3%	2,768	4.7	22.1%	-32.4%	463	2.8	422	3.4	427	3.1
UH Limerick	M	127,335	3.1	145,850	2.5	97,430	2.5	93,042	2.9	-4.5%	14.4%	79,918	3.2	16.4%	-10.0%	12,284	2.9	11,366	3.0	13,211	2.7
UMH Limerick	M	25,122	1.2	22,549	2.5	15,063	2.5	15,860	1.6	5.3%	-34.6%	16,727	1.3	-5.2%	30.3%	2,127	1.2	2,081	2.1	2,294	2.7

Notes

1. Data source BIU Acute.
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.
4. For 2022 National Rehab Hospital is included in IEHG

Adult In Patient Waiting List (KPI No: A141)											Reporting Period August 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May		Jun		Jul		Aug	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	6,333	3,904	2,132	1,575	923	665	3,194	18,726	4,916	73.6%	4,727	74.6%	4,741	74.5%	4,782	74.5%
Dublin Midlands Hospital Group	M	98%	956	603	347	268	199	181	916	3,470	1,260	62.2%	1,259	62.4%	1,270	63.2%	1,296	62.7%
Coombe Women and Infants University Hospital	M	98%	5	4	4	2	1			16	2	96.1%	3	94.8%	1	98.4%	1	93.8%
MRH Portlaoise	M	98%	10	6	7	1	3			27	2	94.6%	3	91.7%	3	89.3%	3	88.9%
MRH Tullamore	M	98%	202	137	59	39	25	43	95	600	154	69.0%	147	73.8%	159	73.6%	163	72.8%
Naas General Hospital	M	98%		1						1		100.0%		100.0%		100.0%		100.0%
St. James's Hospital	M	98%	392	244	153	141	110	98	649	1,787	849	51.4%	840	50.9%	834	52.0%	857	52.0%
Tallaght University Hospital	M	98%	347	211	124	85	60	40	172	1,039	253	74.8%	266	72.9%	273	73.3%	272	73.8%
Ireland East Hospital Group	M	98%	2,238	1,286	676	374	217	158	567	5,516	945	82.5%	934	82.4%	911	82.9%	942	82.9%
Mater Misericordiae University Hospital	M	98%	597	249	189	147	108	85	318	1,693	488	71.1%	490	69.6%	489	70.6%	511	69.8%
MRH Mullingar	M	98%	3	2						5		100.0%		100.0%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	98%	604	455	190	70	16	8	21	1,364	52	95.9%	45	96.5%	46	96.5%	45	96.7%
Our Lady's Hospital Navan	M	98%	99	70	19	12	6	4	9	219	49	81.7%	40	84.3%	26	88.5%	19	91.3%
Royal Victoria Eye and Ear Hospital	M	98%	146	110	48	23	11	1	13	352	29	90.5%	30	90.5%	20	93.6%	25	92.9%
St. Luke's General Hospital Kilkenny	M	98%	10	19	8	2	3	1		43	8	85.5%	10	81.8%	8	83.0%	4	90.7%
St. Michael's Hospital	M	98%	360	201	113	50	31	12	21	788	52	93.1%	54	92.4%	66	91.1%	64	91.9%
St. Vincent's University Hospital	M	98%	418	180	107	68	41	47	182	1,043	264	74.8%	262	75.3%	251	75.0%	270	74.1%
Wexford General Hospital	M	98%	1		2	2	1		3	9	3	72.7%	3	62.5%	5	37.5%	4	55.6%
RCSI Hospitals Group	M	98%	880	575	350	287	149	88	79	2,408	335	87.3%	372	85.8%	358	85.8%	316	86.9%
Beaumont Hospital	M	98%	614	428	307	244	139	84	79	1,895	278	85.7%	324	83.7%	315	84.1%	302	84.1%
Cavan General Hospital	M	98%	18	10	1					29		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	98%	112	60	13	7	1			193	2	99.2%	2	99.1%	1	99.5%	1	99.5%
Louth County Hospital	M	98%	2							2		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	98%	134	77	29	36	9	4		289	55	86.4%	46	88.0%	42	87.3%	13	95.5%
Saolta University Health Care Group	M	98%	1,164	730	447	393	255	177	1,342	4,508	1,765	58.4%	1,685	60.8%	1,745	60.3%	1,774	60.6%
Galway University Hospitals	M	98%	590	405	255	226	152	99	887	2,614	1,136	53.8%	1,084	55.5%	1,136	55.6%	1,138	56.5%
Letterkenny University Hospital	M	98%	154	85	44	49	36	26	166	560	235	58.6%	238	59.8%	228	60.6%	228	59.3%
Mayo University Hospital	M	98%	95	57	35	27	7	7	88	316	118	64.5%	106	67.2%	100	68.9%	102	67.7%
Portiuncula University Hospital	M	98%	20	13	10	5			1	49	1	97.6%	1	97.8%		100.0%	1	98.0%
Roscommon University Hospital	M	98%							1	1	1	0%	1	0%	1	0%	1	0%
Sligo University Hospital	M	98%	305	170	103	86	60	45	199	968	274	67.6%	255	71.6%	280	68.6%	304	68.6%

Adult In Patient Waiting List (KPI No: A141)											Reporting Period August 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May		Jun		Jul		Aug	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
South/South West Hospital Group	M	98%	696	453	210	165	78	55	276	1,933	426	77.6%	404	79.1%	406	79.2%	409	78.8%
Bantry General Hospital	M	98%	1							1						100.0%		100.0%
Cork University Hospital	M	98%	125	110	57	57	31	24	113	517	143	70.7%	143	71.9%	147	70.8%	168	67.5%
Cork University Maternity Hospital	M	98%	81	28	12	11	9	7	27	175	70	61.3%	57	68.3%	51	72.0%	43	75.4%
Kilcreene Regional Orthopaedic Hospital	M	98%	143	103	38	6				290		100.0%	1	99.6%		100.0%		100.0%
Mallow General Hospital	M	98%	1							1								100.0%
Mercy University Hospital	M	98%	61	40	26	33	9	2	15	186	34	84.1%	30	86.2%	29	85.4%	26	86.0%
South Infirmary Victoria University Hospital	M	98%	124	68	30	22	7	6	44	301	58	80.2%	55	81.5%	55	83.0%	57	81.1%
Tipperary University Hospital	M	98%	28	8	7	2				45		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	98%	62	26	8	11	4	3		114	10	89.5%	14	87.5%	22	83.1%	7	93.9%
UH Waterford	M	98%	70	70	32	23	18	13	77	303	111	65.3%	104	66.8%	102	67.2%	108	64.4%
UL Hospitals Group	M	98%	399	257	102	88	25	6	14	891	185	83.4%	73	93.2%	51	94.6%	45	94.9%
Croom Orthopaedic Hospital	M	98%	94	47	18	5			1	165	56	77.5%	4	97.9%	1	99.5%	1	99.4%
Ennis Hospital	M	98%		1						1		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	98%	1	2		1				4				100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	98%	172	113	41	32				358	25	93.9%	3	99.2%	4	98.9%		100.0%
UH Limerick	M	98%	132	94	43	50	25	6	13	363	104	77.2%	66	87.1%	46	88.0%	44	87.9%

Notes

1.Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A142)											Reporting Period August 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May		Jun		Jul		Aug	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	22,377	11,961	6,024	3,984	2,125	1,361	4,862	52,694	9,038	83.0%	8,474	84.2%	8,427	84.1%	8,348	84.2%
Dublin Midlands Hospital Group	M	98%	2,982	1,471	633	473	274	239	846	6,918	1,486	79.0%	1,400	79.6%	1,373	80.1%	1,359	80.4%
Coombe Women and Infants University Hospital	M	98%	31	28	13	22	6	13	1	114	32	85.5%	36	83.9%	33	86.2%	20	82.5%
MRH Portlaoise	M	98%	135	94	47	28	29	20	38	391	91	71.7%	86	76.9%	80	78.9%	87	77.7%
MRH Tullamore	M	98%	339	202	54	45	21	28	37	726	106	81.9%	74	87.3%	79	88.5%	86	88.2%
Naas General Hospital	M	98%	117	79	27	11	2	3	26	265	13	93.3%	13	94.8%	31	87.8%	31	88.3%
St. James's Hospital	M	98%	1,284	771	440	335	209	168	706	3,913	1,153	70.8%	1,135	70.6%	1,089	71.4%	1,083	72.3%
Tallaght University Hospital	M	98%	1,076	297	52	32	7	7	38	1,509	91	95.0%	56	96.5%	61	96.0%	52	96.6%
Ireland East Hospital Group	M	98%	5,785	3,136	1,425	875	560	307	761	12,849	1,626	87.6%	1,614	87.8%	1,559	87.9%	1,628	87.3%
Mater Misericordiae University Hospital	M	98%	1,709	958	563	338	193	119	446	4,326	731	83.9%	709	83.7%	709	84.1%	758	82.5%
MRH Mullingar	M	98%	265	158	145	136	57	43	29	833	137	85.5%	143	84.3%	114	86.5%	129	84.5%
National Orthopaedic Hospital Cappagh	M	98%	363	100	24	11		1	1	500	3	99.3%	1	99.8%	1	99.8%	2	99.6%
Our Lady's Hospital Navan	M	98%	408	190	50	36	4	4	2	694	41	93.9%	14	97.9%	9	98.6%	10	98.6%
Royal Victoria Eye and Ear Hospital	M	98%	970	616	158	48	29	12	18	1,851	54	96.6%	49	97.4%	53	96.9%	59	96.8%
St. Columcille's Hospital	M	98%	291	155	65	22	30	24	25	612	77	89.6%	84	87.9%	80	87.4%	79	87.1%
St. Luke's General Hospital Kilkenny	M	98%	242	140	59	64	39	20	14	578	92	83.9%	94	84.5%	83	85.2%	73	87.4%
St. Michael's Hospital	M	98%	89	37	3		5			134		100.0%		100.0%		100.0%	5	96.3%
St. Vincent's University Hospital	M	98%	1,133	513	211	124	96	70	197	2,344	406	84.0%	402	84.4%	367	84.9%	363	84.5%
Wexford General Hospital	M	98%	315	269	147	96	107	14	29	977	85	91.1%	118	87.6%	143	85.9%	150	84.6%
RCSI Hospitals Group	M	98%	3,016	1,479	816	493	157	45	10	6,016	215	96.6%	232	96.4%	241	96.1%	212	96.5%
Beaumont Hospital	M	98%	1,699	852	522	359	140	42	10	3,624	158	95.9%	171	95.6%	187	95.0%	192	94.7%
Cavan General Hospital	M	98%	287	128	44	2				461		100.0%	1	99.8%	1	99.8%		100.0%
Connolly Hospital	M	98%	624	295	124	61	10			1,114	8	99.3%	11	99.1%	13	98.8%	10	99.1%
Louth County Hospital	M	98%	249	94	60	32	3	3		441	20	95.9%	14	97.0%	8	98.3%	6	98.6%
Our Lady of Lourdes Hospital	M	98%	157	110	66	39	4			376	29	93.4%	35	92.5%	32	92.5%	4	98.9%
Saolta University Health Care Group	M	98%	4,640	2,955	1,736	1,173	645	424	2,023	13,596	3,302	75.7%	3,119	77.3%	3,114	77.1%	3,092	77.3%
Galway University Hospitals	M	98%	2,068	1,572	921	582	318	225	1,097	6,783	1,736	74.7%	1,632	76.0%	1,625	76.1%	1,640	75.8%
Letterkenny University Hospital	M	98%	900	324	147	121	103	44	453	2,092	656	66.2%	646	69.3%	657	68.7%	600	71.3%
Mayo University Hospital	M	98%	333	207	112	69	23	16	161	921	270	74.6%	236	76.7%	231	76.0%	200	78.3%
Portlincula University Hospital	M	98%	179	129	102	51	27	11	12	511	41	92.4%	40	93.2%	43	91.6%	50	90.2%
Roscommon University Hospital	M	98%	231	218	159	97	34	38	99	876	172	78.6%	163	80.4%	176	79.7%	171	80.5%
Sligo University Hospital	M	98%	929	505	295	253	140	90	201	2,413	427	82.0%	402	83.2%	382	83.8%	431	82.1%

Adult Day Cases Waiting List (KPI No: A142)											Reporting Period August 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May		Jun		Jul		Aug	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
South/South West Hospital Group	M	98%	4,338	2,185	1,117	746	417	320	1,171	10,294	2,049	79.5%	1,902	81.5%	1,943	81.4%	1,908	81.5%
Bantry General Hospital	M	98%	83	26	12	15	8			144	7	95.1%	6	95.1%	6	95.5%	8	94.4%
Cork University Hospital	M	98%	396	191	129	70	55	46	159	1,046	227	77.5%	235	78.3%	249	75.8%	260	75.1%
Cork University Maternity Hospital	M	98%	188	73	24	16	3	9	20	333	39	87.8%	35	88.8%	35	89.1%	32	90.4%
Kilcreene Regional Orthopaedic Hospital	M	98%	173	70	7	1				251		100.0%		100.0%		100.0%		100.0%
Mallow General Hospital	M	98%	78	15	7	6	3	6	8	123	35	77.3%	28	80.6%	18	88.5%	17	86.2%
Mercy University Hospital	M	98%	244	119	85	50	45	31	43	617	234	70.6%	141	79.4%	155	78.3%	119	80.7%
South Infirmary Victoria University Hospital	M	98%	1,228	596	323	202	131	81	161	2,722	298	88.6%	339	87.8%	359	87.4%	373	86.3%
Tipperary University Hospital	M	98%	134	43	3	1				181		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	98%	90	35	24	36	20	13	29	247	102	68.0%	50	79.2%	63	77.6%	62	74.9%
UH Waterford	M	98%	1,724	1,017	503	349	152	134	751	4,630	1,107	74.3%	1,068	76.4%	1,058	76.9%	1,037	77.6%
UL Hospitals Group	M	98%	1,616	735	297	224	72	26	51	3,021	360	88.4%	207	93.3%	197	93.6%	149	95.1%
Croom Orthopaedic Hospital	M	98%	116	47	43	7	6	3	5	227	48	89.0%	1	99.7%	2	99.2%	14	93.8%
Ennis Hospital	M	98%	192	82	32	18	2			326	3	98.8%		100.0%	1	99.7%	2	99.4%
Nenagh Hospital	M	98%	275	47	16	6	2	1	9	356	41	88.7%	3	99.0%	5	98.6%	12	96.6%
St. John's Hospital Limerick	M	98%	168	140	61	45	4			418	33	92.7%	3	99.3%	7	98.3%	4	99.0%
UH Limerick	M	98%	865	419	145	148	58	22	37	1,694	235	85.4%	200	88.5%	182	89.6%	117	93.1%

Notes

1.Data Source is NTPF.

Child In Patient Waiting List (KPI No: A143)											Reporting Period August 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May		Jun		Jul		Aug	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	1,065	733	365	340	215	210	676	3,604	1,314	64.3%	1,227	67.2%	1,123	69.0%	1,101	69.5%
Children's Health Ireland	M	98%	598	460	295	285	191	183	619	2,631	1,210	57.9%	1,130	59.4%	1,013	61.8%	993	62.3%
Dublin Midlands Hospital Group	M	98%	93	45	3	4				145		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
MRH Tullamore	M	98%	93	45	3	4				145		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Tallaght University Hospital	M	98%											100.0%		100.0%		100.0%	
Ireland East Hospital Group	M	98%	164	112	32	22	11	7	15	363	32	90.2%	34	90.5%	34	90.4%	33	90.9%
MRH Mullingar	M	98%	18	5	3	4	2	1		33	1	96.2%	1	94.1%	1	94.7%	3	90.9%
National Orthopaedic Hospital Cappagh	M	98%	140	88	26	18	9	6	15	302	31	88.6%	33	89.4%	33	89.3%	30	90.1%
Our Lady's Hospital Navan	M	98%		1						1		100.0%		100.0%		100.0%		100.0%
Royal Victoria Eye and Ear Hospital	M	98%	6	18	3					27		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	98%	5	6	10	10	3	9	2	45	14	72.0%	11	74.4%	18	62.5%	14	68.9%
Beaumont Hospital	M	98%	2	1	3	5	3	8	2	24	9	62.5%	11	52.2%	12	47.8%	13	45.8%
Our Lady of Lourdes Hospital	M	98%	3	5	7	5		1		21	5	80.8%		100.0%	6	76.0%	1	95.2%
Saolta University Health Care Group	M	98%	119	59	19	13	10	11	39	270	51	76.3%	48	79.8%	53	77.4%	60	77.8%
Galway University Hospitals	M	98%	37	18	9	7	8	8	16	103	22	73.5%	23	71.6%	25	70.9%	32	68.9%
Letterkenny University Hospital	M	98%				2	1		9	12	9	30.8%	9	30.8%	10	23.1%	10	16.7%
Mayo University Hospital	M	98%	1		1				2	4	2	33.3%	1	66.7%	2	50.0%	2	50.0%
Portiuncula University Hospital	M	98%	1		1	1				3		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	98%	80	41	8	3	1	3	12	148	18	83.6%	15	89.0%	16	87.3%	16	89.2%
South/South West Hospital Group	M	98%	72	45	4	5			1	127	4	96.5%	4	97.4%	5	96.4%	1	99.2%
Cork University Hospital	M	98%	6	4		2				12		100.0%		100.0%		100.0%		100.0%
Mercy University Hospital	M	98%				1				1		100.0%		100.0%	1	66.7%		100.0%
South Infirmary Victoria University Hospital	M	98%	32	18	3	1				54	3	92.9%	1	98.2%	1	98.1%		100.0%
Tipperary University Hospital	M	98%		1						1		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	98%	7	7	1	1				16		100.0%	2	89.5%	2	87.5%		100.0%
UH Waterford	M	98%	27	15					1	43	1	96.9%	1	98.1%	1	97.9%	1	97.7%
UL Hospitals Group	M	98%	14	6	2	1				23	3	87.5%	100.0%	100.0%	100.0%	100.0%	100.0%	
Croom Orthopaedic Hospital	M	98%									1				100.0%			100.0%
UH Limerick	M	98%	14	6	2	1				23	2	91.3%		100.0%		100.0%		100.0%

Notes

1.Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A144)											Reporting Period August 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May		Jun		Jul		Aug	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	1,527	1,007	564	407	179	153	419	4,256	911	78.4%	809	80.8%	808	81.2%	751	82.4%
Children's Health Ireland	M	98%	919	675	413	290	122	126	304	2,849	700	75.3%	620	78.1%	608	79.1%	552	80.6%
Dublin Midlands Hospital Group	M	98%	36	14	3	2				55		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
MRH Portlaoise	M	98%	6	1	1					8		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
MRH Tullamore	M	98%	30	13	2	2				47		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Ireland East Hospital Group	M	98%	66	45	11	10		3	4	139	9	94.5%	8	94.3%	8	94.1%	7	95.0%
MRH Mullingar	M	98%	8	5						13		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
National Orthopaedic Hospital Cappagh	M	98%	33	15	3	8		1		60	3	95.2%	2	96.4%	2	96.7%	1	98.3%
Royal Victoria Eye and Ear Hospital	M	98%	16	22	7	1		2	4	52	6	91.0%	6	89.7%	6	88.7%	6	88.5%
St. Luke's General Hospital Kilkenny	M	98%	1							1		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Wexford General Hospital	M	98%	8	3	1	1				13		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
RCSI Hospitals Group	M	98%	30	22	11	4			2	69	1	98.5%	100.0%	100.0%	100.0%	2	97.1%	
Beaumont Hospital	M	98%	3	1	2	1				7		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Cavan General Hospital	M	98%	15	5	2	1			2	25		100.0%	100.0%	100.0%	100.0%	2	92.0%	
Our Lady of Lourdes Hospital	M	98%	12	16	7	2				37	1	97.7%		100.0%	100.0%	100.0%	100.0%	
Saolta University Health Care Group	M	98%	181	121	69	45	31	15	78	540	123	76.4%	110	79.4%	123	77.1%	124	77.0%
Galway University Hospitals	M	98%	97	72	38	33	20	11	62	333	94	71.6%	85	73.7%	94	71.4%	93	72.1%
Letterkenny University Hospital	M	98%	26	17	10	5	4	2	13	77	21	70.8%	18	76.0%	19	76.3%	19	75.3%
Mayo University Hospital	M	98%	1	2		2		1		6	2	50.0%	2	71.4%	1	85.7%	1	83.3%
Portiuncula University Hospital	M	98%	10	9	7	2			1	29	1	96.4%	1	97.1%	1	96.6%	1	96.6%
Sligo University Hospital	M	98%	47	21	14	3	7	1	2	95	5	94.3%	4	95.7%	8	91.2%	10	89.5%
South/South West Hospital Group	M	98%	217	96	48	40	16	9	26	452	59	86.7%	54	87.5%	55	87.7%	51	88.7%
Cork University Hospital	M	98%	54	23	9	7	5	6	13	117	25	77.3%	20	81.1%	21	80.0%	24	79.5%
Cork University Maternity Hospital	M	98%	1							1								100.0%
Mercy University Hospital	M	98%	34	15	11	10	2		1	73	15	84.4%	15	82.1%	12	86.5%	3	95.9%
South Infirmary Victoria University Hospital	M	98%	79	29	11	10	6	1	4	140	6	95.0%	8	93.4%	10	92.8%	11	92.1%
Tipperary University Hospital	M	98%	5	1						6		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
UH Kerry	M	98%	6			1	2			9		100.0%	100.0%	1	87.5%	2	77.8%	
UH Waterford	M	98%	38	28	17	12	1	2	8	106	13	87.9%	11	89.7%	11	89.1%	11	89.6%
UL Hospitals Group	M	98%	78	34	9	16	10		5	152	19	87.3%	17	89.8%	14	90.7%	15	90.1%
Croom Orthopaedic Hospital	M	98%	4	2						6		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Ennis Hospital	M	98%	8	4	1					13		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Nenagh Hospital	M	98%	14	6						20		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
St. John's Hospital Limerick	M	98%										100.0%			100.0%			
UH Limerick	M	98%	52	22	8	16	10		5	113	19	83.2%	17	85.8%	14	87.9%	15	86.7%

Notes

1.Data Source is NTPF.

Outpatient Waiting List (KPI No: A145)											Reporting Period August 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May		Jun		Jul		Aug	
											Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months
National	M	98%	189,699	116,740	69,279	58,963	40,468	29,267	125,031	629,447	138,745	77.8%	131,520	78.9%	127,522	79.7%	125,031	80.1%
Children's Health Ireland	M	98%	11,669	8,300	5,515	4,162	2,777	2,127	9,827	44,377	11,872	73.6%	10,827	75.8%	9,736	78.0%	9,827	77.9%
Dublin Midlands Hospital Group	M	98%	27,041	18,447	11,639	9,914	7,020	4,997	17,793	96,851	19,774	79.3%	18,568	80.6%	17,917	81.3%	17,793	81.6%
Coombe Women and Infants University Hospital	M	98%	1,184	845	154	294	256	151	287	3,171	345	89.8%	347	90.1%	292	90.6%	287	90.9%
MRH Portlaoise	M	98%	1,523	1,194	916	780	414	285	1,113	6,225	1,380	79.0%	1,255	80.1%	1,159	81.6%	1,113	82.1%
MRH Tullamore	M	98%	3,875	3,307	2,373	1,818	1,213	924	2,248	15,758	3,083	79.9%	2,565	83.4%	2,401	84.7%	2,248	85.7%
Naas General Hospital	M	98%	3,628	1,845	1,041	854	498	326	1,123	9,315	1,601	83.4%	1,232	86.7%	1,121	87.7%	1,123	87.9%
St. James's Hospital	M	98%	9,585	4,710	2,344	1,880	1,332	1,079	3,543	24,473	3,750	84.6%	3,594	85.2%	3,504	85.7%	3,543	85.5%
Tallaght University Hospital	M	98%	7,246	6,546	4,811	4,288	3,307	2,232	9,479	37,909	9,615	73.5%	9,575	74.1%	9,440	74.6%	9,479	75.0%
Ireland East Hospital Group	M	98%	45,296	23,955	12,455	9,811	7,268	5,513	21,610	125,908	22,629	81.2%	22,124	81.9%	21,661	82.6%	21,610	82.8%
Mater Misericordiae University Hospital	M	98%	14,570	7,526	3,538	2,531	2,214	1,912	8,480	40,771	8,808	78.6%	8,763	78.5%	8,570	78.8%	8,480	79.2%
MRH Mullingar	M	98%	3,068	2,087	1,535	1,479	1,199	848	1,523	11,739	1,448	86.5%	1,456	87.1%	1,431	87.7%	1,523	87.0%
National Maternity Hospital	M	98%	1,430	446	121	33	18	1		2,049			1	99.9%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	98%	2,030	1,253	295	115	66	26	20	3,805	26	99.2%	19	99.4%	21	99.4%	20	99.5%
Our Lady's Hospital Navan	M	98%	1,965	1,068	612	512	430	376	1,943	6,906	2,470	66.8%	2,226	67.9%	2,187	69.1%	1,943	71.9%
Royal Victoria Eye and Ear Hospital	M	98%	3,019	2,092	1,351	1,435	908	824	5,554	15,183	5,509	63.1%	5,525	63.6%	5,412	63.8%	5,554	63.4%
St. Columille's Hospital	M	98%	1,677	1,060	849	731	645	509	2,428	7,899	2,243	67.9%	2,255	68.4%	2,358	69.1%	2,428	69.3%
St. Luke's General Hospital Kilkenny	M	98%	2,572	1,231	584	236	111	34	16	4,784	11	99.7%	16	99.6%	17	99.6%	16	99.7%
St. Michael's Hospital	M	98%	1,812	941	382	237	102	69	208	3,751	224	93.5%	204	94.1%	201	94.5%	208	94.5%
St. Vincent's University Hospital	M	98%	10,840	5,407	2,754	2,167	1,381	873	1,370	24,792	1,826	92.5%	1,589	93.4%	1,401	94.3%	1,370	94.5%
Wexford General Hospital	M	98%	2,313	844	434	335	194	41	68	4,229	64	98.4%	70	98.2%	63	98.4%	68	98.4%
RCSI Hospitals Group	M	98%	27,666	17,165	8,321	5,406	2,581	1,061	615	62,815	593	99.0%	619	99.0%	581	99.1%	615	99.0%
Beaumont Hospital	M	98%	13,307	7,887	4,120	2,197	622	149	13	28,295	5	100.0%	6	100.0%	8	100.0%	13	100.0%
Cavan General Hospital	M	98%	3,161	2,550	1,296	895	478	189	120	8,689	170	97.9%	130	98.4%	120	98.5%	120	98.6%
Connolly Hospital	M	98%	3,511	1,616	323	143	19	5	1	5,618	4	99.9%	2	100.0%	1	100.0%	1	100.0%
Louth County Hospital	M	98%	992	729	356	282	244	148	266	3,017	241	91.9%	250	91.8%	253	91.8%	266	91.2%
Our Lady of Lourdes Hospital	M	98%	5,223	3,572	2,025	1,858	1,218	570	214	14,680	173	98.8%	229	98.5%	199	98.7%	214	98.5%
Rotunda Hospital	M	98%	1,472	811	201	31			1	2,516		100.0%	2	99.9%		100.0%	1	100.0%
Saolta University Health Care Group	M	98%	29,266	17,999	12,863	11,675	8,016	6,080	31,133	117,032	32,804	72.1%	31,911	72.8%	31,407	73.3%	31,133	73.4%
Galway University Hospitals	M	98%	12,089	8,126	6,333	6,062	4,198	3,068	17,221	57,097	17,454	68.8%	17,300	69.4%	17,087	69.8%	17,221	69.8%
Letterkenny University Hospital	M	98%	5,406	2,883	2,132	1,706	1,097	855	5,064	19,143	5,178	72.4%	5,147	72.9%	5,145	73.3%	5,064	73.5%
Mayo University Hospital	M	98%	2,957	2,046	1,378	1,268	903	688	2,813	12,053	3,431	74.1%	3,253	74.4%	2,984	76.2%	2,813	76.7%
Portlincula University Hospital	M	98%	1,627	879	479	382	211	258	801	4,637	809	81.8%	805	81.9%	785	82.3%	801	82.7%
Roscommon University Hospital	M	98%	2,164	1,108	557	493	422	342	1,754	6,840	1,907	72.7%	1,929	72.6%	1,870	73.4%	1,754	74.4%
Sligo University Hospital	M	98%	5,023	2,957	1,984	1,764	1,185	869	3,480	17,262	4,025	78.0%	3,477	80.2%	3,536	80.1%	3,480	79.8%

Outpatient Waiting List (KPI No: A145)											Reporting Period August 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May		Jun		Jul		Aug	
											Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months
South/South West Hospital Group	M	98%	36,870	22,744	13,676	13,153	8,979	6,600	28,529	130,551	31,953	75.6%	29,919	77.0%	29,783	77.3%	28,529	78.1%
Bantry General Hospital	M	98%	399	246	153	103	63	61	134	1,159	230	83.8%	199	85.7%	149	88.2%	134	88.4%
Cork University Hospital	M	98%	9,066	6,398	3,892	4,436	2,678	2,218	10,378	39,066	10,781	72.4%	10,660	73.1%	10,442	73.5%	10,378	73.4%
Cork University Maternity Hospital	M	98%	1,062	542	276	237	141	81	39	2,378	48	98.3%	66	97.8%	51	98.2%	39	98.4%
Mallow General Hospital	M	98%	1,333	739	483	303	229	191	360	3,638	311	91.3%	308	91.4%	344	90.6%	360	90.1%
Mercy University Hospital	M	98%	2,198	1,098	685	540	410	347	2,083	7,361	2,243	69.0%	2,127	70.7%	2,178	71.0%	2,083	71.7%
South Infirmary Victoria University Hospital	M	98%	7,343	3,922	2,389	2,169	1,368	1,129	6,215	24,535	6,490	72.1%	6,449	72.5%	6,441	73.3%	6,215	74.7%
Tipperary University Hospital	M	98%	1,476	988	540	400	279	213	267	4,163	342	92.2%	282	93.3%	260	93.6%	267	93.6%
UH Kerry	M	98%	3,055	2,307	1,321	1,087	918	512	1,320	10,520	1,592	84.8%	1,434	86.3%	1,808	83.7%	1,320	87.5%
UH Waterford	M	98%	10,938	6,504	3,937	3,878	2,893	1,848	7,733	37,731	9,916	74.3%	8,394	77.4%	8,110	78.3%	7,733	79.5%
UL Hospitals Group	M	98%	11,891	8,130	4,810	4,842	3,827	2,889	15,524	51,913	19,120	64.8%	17,552	66.8%	16,437	68.7%	15,524	70.1%
Croom Orthopaedic Hospital	M	98%	1,275	959	460	580	538	346	780	4,938	783	84.2%	795	83.9%	785	84.3%	780	84.2%
Ennis Hospital	M	98%	453	308	201	230	122	76	180	1,570	440	78.1%	332	79.9%	252	84.4%	180	88.5%
Nenagh Hospital	M	98%	305	180	125	145	49	15	82	901	113	87.6%	123	86.4%	87	89.8%	82	90.9%
St. John's Hospital Limerick	M	98%	429	287	230	170	117	116	547	1,896	572	70.5%	556	71.0%	557	71.1%	547	71.1%
UH Limerick	M	98%	9,429	6,396	3,794	3,717	3,001	2,336	13,935	42,608	17,212	61.3%	15,746	63.8%	14,756	65.8%	13,935	67.3%

Notes

- 1.Data Source is NTPF.
2. National Maternity Hospital is included from June 2022

Colonoscopy and OGD (KPI No: A25)

Reporting Period August 2022

Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	May		Jun		Jul		Aug	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National	M	65%	13,971	7,135	3,984	1,621	26,711	15,030	47.1%	13,255	51.2%	12,853	52.6%	12,740	52.3%
Children's Health Ireland	M	65%	159	128	182	82	551	400	29.7%	423	29.9%	459	26.8%	392	28.9%
Dublin Midlands Hospital Group	M	65%	2,348	1,329	1,118	265	5,060	2,993	38.4%	2,736	45.4%	2,740	44.8%	2,712	46.4%
MRH Portlaoise	M	65%	194	71	77	53	395	333	24.7%	217	39.9%	209	43.7%	201	49.1%
MRH Tullamore	M	65%	313	196	151	45	705	287	51.5%	289	51.3%	339	48.8%	392	44.4%
Naas General Hospital	M	65%	424	238	43	7	712	221	66.1%	239	67.6%	304	62.0%	288	59.6%
St. James's Hospital	M	65%	748	347	322	87	1,504	583	35.6%	613	45.3%	593	51.1%	756	49.7%
Tallaght University Hospital	M	65%	669	477	525	73	1,744	1,569	30.9%	1,378	37.3%	1,295	32.5%	1,075	38.4%
Ireland East Hospital Group	M	65%	2,858	1,373	1,071	575	5,877	3,314	45.3%	3,269	45.0%	3,062	47.7%	3,019	48.6%
Mater Misericordiae University Hospital	M	65%	315	273	471	375	1,434	1,394	20.6%	1,270	20.3%	1,145	24.3%	1,119	22.0%
MRH Mullingar	M	65%	324	271	156	2	753	344	48.3%	392	44.6%	409	43.7%	429	43.0%
Our Lady's Hospital Navan	M	65%	382	64	2		448	17	94.5%	25	93.6%	32	90.7%	66	85.3%
St. Columcille's Hospital	M	65%	100	122	23		245	241	42.9%	196	42.2%	175	39.2%	145	40.8%
St. Luke's General Hospital Kilkenny	M	65%	458	162	24		644	226	66.7%	275	63.0%	215	68.7%	186	71.1%
St. Michael's Hospital	M	65%	486	335	187	14	1,022	313	57.9%	371	52.4%	431	47.4%	536	47.6%
St. Vincent's University Hospital	M	65%	582	12			594	1	99.8%	1	99.8%	4	99.3%	12	98.0%
Wexford General Hospital	M	65%	211	134	208	184	737	778	21.6%	739	18.7%	651	26.1%	526	28.6%
RCSI Hospitals Group	M	65%	2,862	1,474	257	7	4,600	1,863	58.8%	1,553	64.8%	1,715	62.9%	1,738	62.2%
Beaumont Hospital	M	65%	865	742	22		1,629	771	53.1%	623	59.0%	718	56.5%	764	53.1%
Cavan General Hospital	M	65%	635	127			762	235	69.2%	119	83.7%	169	76.6%	127	83.3%
Connolly Hospital	M	65%	550	432	233	6	1,221	457	56.0%	567	53.9%	629	52.3%	671	45.0%
Louth County Hospital	M	65%	654	142	1	1	798	330	62.3%	197	73.1%	166	77.6%	144	82.0%
Our Lady of Lourdes Hospital	M	65%	158	31	1		190	70	65.3%	47	76.5%	33	83.2%	32	83.2%
Saolta University Health Care Group	M	65%	2,337	1,223	894	513	4,967	3,584	41.1%	3,091	43.4%	2,745	47.1%	2,630	47.1%
Galway University Hospitals	M	65%	794	542	620	210	2,166	1,175	40.6%	1,259	40.1%	1,268	38.3%	1,372	36.7%
Letterkenny University Hospital	M	65%	408	177	51	195	831	1,005	31.1%	782	34.9%	540	46.0%	423	49.1%
Mayo University Hospital	M	65%	238	145	91	97	571	724	35.4%	617	33.4%	452	36.4%	333	41.7%
Portlinculla University Hospital	M	65%	138	49	31	1	219	98	57.9%	106	53.5%	80	67.2%	81	63.0%
Roscommon University Hospital	M	65%	322	167	7		496	215	52.2%	123	60.8%	155	65.9%	174	64.9%
Sligo University Hospital	M	65%	437	143	94	10	684	367	56.5%	204	70.3%	250	65.7%	247	63.9%

Colonoscopy and OGD (KPI No: A25)

Reporting Period August 2022

Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	May		Jun		Jul		Aug	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	2,245	1,145	333	99	3,822	1,468	60.4%	1,231	65.0%	1,333	64.5%	1,577	58.7%
Bantry General Hospital	M	65%	156	165	27		348	124	65.5%	152	53.8%	167	50.6%	192	44.8%
Cork University Hospital	M	65%	360	273	87	19	739	493	39.5%	339	50.9%	386	48.3%	379	48.7%
Mallow General Hospital	M	65%	44	9			53	11	89.7%	14	75.4%	16	83.2%	9	83.0%
Mercy University Hospital	M	65%	327	102	15	1	445	133	68.8%	104	70.4%	76	78.3%	118	73.5%
South Infirmary Victoria University Hospital	M	65%	277	85	5	1	368	181	64.0%	108	77.0%	80	80.1%	91	75.3%
Tipperary University Hospital	M	65%	427	186			613	110	75.9%	116	79.2%	127	79.0%	186	69.7%
UH Kerry	M	65%	345	132	1		478	90	78.2%	62	83.8%	118	76.2%	133	72.2%
UH Waterford	M	65%	309	193	198	78	778	326	47.7%	336	50.6%	363	49.7%	469	39.7%
UL Hospitals Group	M	65%	1,162	463	129	80	1,834	1,408	46.0%	952	57.1%	799	61.5%	672	63.4%
Ennis Hospital	M	65%	283	156	61	17	517	202	61.0%	215	62.6%	243	60.6%	234	54.7%
Nenagh Hospital	M	65%	109	54	22	16	201	179	44.8%	93	55.1%	89	47.3%	92	54.2%
St. John's Hospital Limerick	M	65%	446	90	28	40	604	511	46.5%	426	55.6%	273	63.9%	158	73.8%
UH Limerick	M	65%	324	163	18	7	512	516	36.2%	218	54.4%	194	63.7%	188	63.3%

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period August 2022					
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year	Activity YTD		Activity YTD SPLY		Jun		Jul		Aug	
			Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	3,933	3,769	1,679	2,380	-29.5%	421	203	419	235	400	215
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	8	286	168	1	16,700.0%	6	3	77	64	183	85
MRH Portlaoise	M	0	0	24	18	0		6	3	1	1	0	0
MRH Tullamore	M	0	7	2	1	0		0	0	0	0	0	0
Naas General Hospital	M	0	0	259	148	0		0	0	76	63	183	85
St. James's Hospital	M	0	1	1	1	1	0.0%	0	0	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Ireland East Hospital Group	M	0	118	84	31	95	-67.4%	50	6	9	1	4	4
Mater Misericordiae University Hospital	M	0	0	76	24	0		50	6	9	1	0	0
MRH Mullingar	M	0	64	0	0	41	-100.0%	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	4	0	0	4	-100.0%	0	0	0	0	0	0
St. Columcille's Hospital	M	0	43	0	0	43	-100.0%	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0		0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	1	1	0		0	0	0	0	0	0
Wexford General Hospital	M	0	7	7	6	7	-14.3%	0	0	0	0	4	4
RCSI Hospitals Group	M	0	30	82	71	30	136.7%	0	0	21	20	45	35
Beaumont Hospital	M	0	0	2	2	0		0	0	0	0	0	0
Cavan General Hospital	M	0	22	10	10	22	-54.5%	0	0	0	0	0	0
Connolly Hospital	M	0	4	70	59	4	1,375.0%	0	0	21	20	45	35
Louth County Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Monaghan Hospital	M	0	4	0	0	4	-100.0%	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Saolta University Health Care Group	M	0	2,966	2,267	912	1,613	-43.5%	290	142	200	88	117	58
Galway University Hospitals	M	0	90	169	56	73	-23.3%	29	15	12	6	18	9
Letterkenny University Hospital	M	0	1,977	444	195	1,026	-81.0%	9	6	20	16	28	11
Mayo University Hospital	M	0	689	1,564	604	342	76.6%	239	113	148	56	59	31
Portlincula University Hospital	M	0	75	76	47	61	-23.0%	12	7	16	8	10	7
Roscommon University Hospital	M	0	125	5	5	102	-95.1%	0	0	0	0	0	0
Sligo University Hospital	M	0	10	9	5	9	-44.4%	1	1	4	2	2	0

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period August 2022					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Jun		Jul		Aug	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	250	412	180	188	-4.3%	38	28	53	26	20	11
Bantry General Hospital	M	0	26	19	11	26	-57.7%	4	3	3	2	0	0
Cork University Hospital	M	0	92	246	78	55	41.8%	0	0	6	3	2	2
Mallow General Hospital	M	0	50	119	68	32	112.5%	25	18	40	18	17	8
Mercy University Hospital	M	0	46	0	0	46	-100.0%	0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	22	7	7	21	-66.7%	1	1	1	1	0	0
Tipperary University Hospital	M	0	7	0	0	7	-100.0%	0	0	0	0	0	0
UH Kerry	M	0	7	19	14	1	1,300.0%	7	5	2	1	1	1
UH Waterford	M	0	0	2	2	0		1	1	1	1	0	0
UL Hospitals Group	M	0	561	638	317	453	-30.0%	37	24	59	36	31	22
Ennis Hospital	M	0	68	152	81	54	50.0%	18	16	42	22	1	1
Nenagh Hospital	M	0	83	108	63	83	-24.1%	10	7	5	4	5	4
St. John's Hospital Limerick	M	0	182	202	140	182	-23.1%	8	0	8	8	24	17
UH Limerick	M	0	228	176	33	134	-75.4%	1	1	4	2	1	0

Notes

- 1.Source: BIU Acute Monthly Urgent Colonoscopy Census.
- 2.Total patients breached - The number of patients breached during the month.
- 3.Total new patients breaching - The number of new patients that have breached this month

% of people waiting for an elective procedure GI scope (KPI No: A150)

Reporting Period August 2022

Reporting Level	Reporting Frequency	Target/EA Full Year	May		Jun		Jul		Aug	
			Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	100%	3,035	89.3%	2,173	92.0%	1,875	93.1%	1,621	93.9%
Children's Health Ireland	M	100%	89	84.4%	109	81.9%	127	79.7%	82	85.1%
Dublin Midlands Hospital Group	M	100%	488	90.0%	366	92.7%	346	93.0%	265	94.8%
MRH Portlaoise	M	100%	96	78.3%	59	83.7%	39	89.5%	53	86.6%
MRH Tullamore	M	100%	31	94.8%	26	95.6%	36	94.6%	45	93.6%
Naas General Hospital	M	100%	6	99.1%	3	99.6%	3	99.6%	7	99.0%
St. James's Hospital	M	100%	89	90.2%	85	92.4%	97	92.0%	87	94.2%
Tallaght University Hospital	M	100%	266	88.3%	193	91.2%	171	91.1%	73	95.8%
Ireland East Hospital Group	M	100%	856	85.9%	746	87.5%	680	88.4%	575	90.2%
Mater Misericordiae University Hospital	M	100%	562	68.0%	475	70.2%	444	70.7%	375	73.8%
MRH Mullingar	M	100%		100.0%	1	99.9%	1	99.9%	2	99.7%
Our Lady's Hospital Navan	M	100%		100.0%	1	99.7%		100.0%		100.0%
St. Columcille's Hospital	M	100%	57	86.5%	33	90.3%	2	99.3%		100.0%
St. Luke's General Hospital Kilkenny	M	100%	7	99.0%	8	98.9%	6	99.1%		100.0%
St. Michael's Hospital	M	100%	1	99.9%	3	99.6%	5	99.4%	14	98.6%
St. Vincent's University Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	100%	229	76.9%	225	75.2%	222	74.8%	184	75.0%
RCSI Hospitals Group	M	100%	1	100.0%	1	100.0%		100.0%	7	99.8%
Beaumont Hospital	M	100%		100.0%	1	99.9%		100.0%		100.0%
Cavan General Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	100%		100.0%		100.0%		100.0%	6	99.5%
Louth County Hospital	M	100%		100.0%		100.0%		100.0%	1	99.9%
Our Lady of Lourdes Hospital	M	100%	1	99.5%		100.0%		100.0%		100.0%
Saolta University Health Care Group	M	100%	1,002	83.5%	691	87.3%	550	89.4%	513	89.7%
Galway University Hospitals	M	100%	162	91.8%	156	92.6%	165	92.0%	210	90.3%
Letterkenny University Hospital	M	100%	451	69.1%	260	78.4%	208	79.2%	195	76.5%
Mayo University Hospital	M	100%	371	66.9%	265	71.4%	165	76.8%	97	83.0%
Portiuncula University Hospital	M	100%	4	98.3%	1	99.6%	1	99.6%	1	99.5%
Roscommon University Hospital	M	100%	8	98.2%	7	97.8%	3	99.3%		100.0%
Sligo University Hospital	M	100%	6	99.3%	2	99.7%	8	98.9%	10	98.5%

% of people waiting for an elective procedure GI scope (KPI No: A150)

Reporting Period August 2022

Reporting Level	Reporting Frequency	Target/EA Full Year	May		Jun		Jul		Aug	
			Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
South/South West Hospital Group	M	100%	124	96.7%	64	98.2%	83	97.8%	99	97.4%
Bantry General Hospital	M	100%	4	98.9%		100.0%		100.0%		100.0%
Cork University Hospital	M	100%	63	92.3%	15	97.8%	22	97.1%	19	97.4%
Mallow General Hospital	M	100%	1	99.1%	1	98.2%		100.0%		100.0%
Mercy University Hospital	M	100%	5	98.8%	1	99.7%		100.0%	1	99.8%
South Infirmary Victoria University Hospital	M	100%		100.0%		100.0%		100.0%	1	99.7%
Tipperary University Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	100%		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	100%	51	91.8%	47	93.1%	61	91.6%	78	90.0%
UL Hospitals Group	M	100%	475	81.8%	196	91.2%	89	95.7%	80	95.6%
Ennis Hospital	M	100%	2	99.6%	4	99.3%	11	98.2%	17	96.7%
Nenagh Hospital	M	100%	33	89.8%	10	95.2%	7	95.9%	16	92.0%
St. John's Hospital Limerick	M	100%	280	70.7%	170	82.3%	43	94.3%	40	93.4%
UH Limerick	M	100%	160	80.2%	12	97.5%	28	94.8%	7	98.6%

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)											Reporting Period August 2022									
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Jun				Jul				Aug			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	57.9%	74.1%	95.8%	40,546	57.6%	73.7%	95.7%	5,169	57.4%	73.2%	95.6%	5,274	58.6%	74.2%	95.7%	5,200
Children's Health Ireland	M	70%	85%	97%	81.1%	94.4%	99.6%	343	81.5%	94.7%	99.7%	35	82.3%	94.5%	99.7%	26	86.0%	96.2%	99.8%	18
Dublin Midlands Hospital Group	M	70%	85%	97%	48.3%	65.9%	94.1%	8,437	48.5%	66.4%	94.8%	942	50.2%	67.0%	94.7%	946	50.1%	67.8%	94.6%	996
MRH Portlaoise	M	70%	85%	97%	68.5%	86.3%	98.9%	310	70.1%	87.1%	99.1%	32	71.7%	87.8%	99.0%	35	66.3%	84.8%	98.8%	44
MRH Tullamore	M	70%	85%	97%	53.6%	71.7%	96.3%	985	51.6%	71.2%	97.5%	80	56.9%	74.2%	97.6%	80	58.0%	76.3%	98.8%	42
Naas General Hospital	M	70%	85%	97%	37.7%	54.0%	90.5%	1,867	38.5%	53.5%	90.3%	237	37.0%	51.4%	88.9%	266	37.1%	52.3%	86.5%	333
St. James's Hospital	M	70%	85%	97%	49.5%	71.1%	97.2%	992	50.8%	72.7%	97.9%	95	50.2%	69.2%	95.0%	219	52.2%	72.5%	98.0%	87
Tallaght University Hospital	M	70%	85%	97%	32.8%	47.1%	87.7%	4,283	32.0%	46.9%	88.7%	498	35.9%	51.8%	92.2%	346	36.2%	51.9%	89.0%	490
Ireland East Hospital Group	M	70%	85%	97%	66.4%	79.5%	96.0%	8,891	65.3%	78.3%	95.5%	1,264	65.6%	78.6%	95.9%	1,142	66.5%	79.3%	95.7%	1,215
Mater Misericordiae University Hospital	M	70%	85%	97%	66.1%	76.8%	95.4%	3,044	65.1%	75.5%	94.3%	474	65.1%	75.9%	95.7%	365	66.2%	76.9%	95.1%	420
MRH Mullingar	M	70%	85%	97%	59.0%	76.1%	95.5%	1,215	58.3%	75.1%	95.4%	160	58.4%	75.7%	96.1%	125	58.4%	74.1%	95.9%	136
Our Lady's Hospital Navan	M	70%	85%	97%	69.8%	85.4%	98.6%	235	71.1%	86.6%	99.2%	17	71.1%	85.3%	99.2%	16	68.0%	83.5%	98.0%	43
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	82.9%	94.0%	99.9%	24	83.3%	94.4%	99.9%	3	79.0%	91.6%	99.7%	12	79.4%	92.1%	100.0%	1
St. Michael's Hospital	M	70%	85%	97%	90.1%	98.3%	100.0%	0	91.4%	99.0%	100.0%	0	89.2%	97.9%	100.0%	0	90.0%	98.0%	100.0%	0
St. Vincent's University Hospital	M	70%	85%	97%	52.4%	67.6%	90.9%	3,715	53.7%	67.6%	90.2%	504	48.8%	64.0%	88.9%	556	55.7%	68.8%	89.9%	497
Wexford General Hospital	M	70%	85%	97%	65.4%	80.0%	97.9%	658	57.3%	73.6%	97.4%	106	69.8%	82.5%	98.3%	68	65.0%	80.2%	97.1%	118
RCSI Hospitals Group	M	70%	85%	97%	49.6%	67.5%	98.2%	2,682	48.8%	66.5%	98.2%	330	49.5%	67.9%	98.5%	268	50.3%	68.4%	98.4%	297
Beaumont Hospital	M	70%	85%	97%	37.3%	57.4%	97.3%	1,129	36.7%	57.6%	99.1%	47	38.7%	59.5%	98.4%	84	41.3%	61.4%	98.1%	108
Cavan General Hospital	M	70%	85%	97%	59.6%	74.4%	98.6%	339	59.4%	73.3%	98.5%	45	62.4%	77.7%	99.3%	20	58.6%	74.5%	97.5%	75
Connolly Hospital	M	70%	85%	97%	49.6%	69.7%	99.3%	222	47.5%	66.8%	98.4%	67	48.4%	67.8%	99.1%	39	49.7%	69.0%	98.6%	60
Our Lady of Lourdes Hospital	M	70%	85%	97%	55.8%	71.7%	97.8%	992	55.5%	71.1%	97.0%	171	54.3%	71.2%	97.7%	125	55.1%	71.7%	99.0%	54
Saolta University Health Care Group	M	70%	85%	97%	55.4%	73.6%	95.7%	6,618	55.1%	73.9%	96.2%	742	53.4%	71.2%	94.8%	1,026	53.7%	71.5%	95.2%	985
Galway University Hospitals	M	70%	85%	97%	49.3%	68.4%	92.3%	3,864	49.6%	68.9%	92.7%	468	46.4%	65.6%	91.3%	548	47.3%	66.2%	90.8%	583
Letterkenny University Hospital	M	70%	85%	97%	65.0%	80.2%	98.0%	629	65.4%	80.8%	98.6%	55	65.6%	79.6%	97.4%	111	67.5%	81.5%	98.1%	87
Mayo University Hospital	M	70%	85%	97%	52.7%	72.6%	98.6%	359	50.7%	70.5%	98.4%	52	46.7%	66.6%	97.5%	79	49.2%	68.8%	98.5%	51
Portlinculla University Hospital	M	70%	85%	97%	69.2%	88.6%	99.8%	45	65.5%	85.6%	99.6%	9	69.5%	88.5%	99.7%	7	65.6%	86.4%	99.6%	9
Sligo University Hospital	M	70%	85%	97%	48.7%	66.2%	94.0%	1,721	49.9%	69.9%	95.5%	158	46.3%	63.8%	92.4%	281	44.3%	61.2%	93.4%	255
South/South West Hospital Group	M	70%	85%	97%	54.9%	71.9%	94.1%	9,279	54.2%	70.7%	93.5%	1,276	53.1%	70.3%	93.5%	1,296	57.5%	74.3%	94.7%	1,096
Cork University Hospital	M	70%	85%	97%	46.4%	62.8%	89.9%	4,846	45.5%	60.9%	88.5%	681	44.7%	61.3%	88.6%	670	50.1%	67.1%	91.9%	496
Mercy University Hospital	M	70%	85%	97%	49.4%	66.1%	89.2%	2,294	48.3%	64.6%	89.9%	267	45.8%	62.8%	89.6%	277	52.0%	68.3%	89.4%	274
Tipperary University Hospital	M	70%	85%	97%	63.5%	82.1%	99.4%	127	66.0%	83.6%	99.3%	20	61.8%	79.9%	99.2%	22	64.9%	83.1%	99.6%	11
UH Kerry	M	70%	85%	97%	50.8%	70.9%	93.1%	1,765	51.4%	70.0%	91.9%	267	46.9%	68.4%	91.3%	285	47.2%	67.0%	91.0%	294
UH Waterford	M	70%	85%	97%	65.7%	80.6%	99.4%	247	62.9%	78.6%	99.2%	41	65.3%	80.0%	99.2%	42	70.1%	84.4%	99.6%	21
UL Hospitals Group	M	70%	85%	97%	52.4%	68.0%	91.8%	4,296	54.3%	69.8%	90.9%	580	54.3%	66.5%	90.9%	570	54.1%	66.4%	91.1%	593
UH Limerick	M	70%	85%	97%	52.4%	68.0%	91.8%	4,296	54.3%	69.8%	90.9%	580	54.3%	66.5%	90.9%	570	54.1%	66.4%	91.1%	593

Notes

1.Data source BIU Acute.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period August 2022							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Jun				Jul				Aug			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	36.6%	53.4%	89.7%	13,342	36.8%	53.4%	89.6%	1,749	36.8%	53.2%	89.6%	1,743	38.6%	55.1%	90.2%	1,669
Dublin Midlands Hospital Group	M	95%	99%	99%	29.6%	49.1%	89.7%	1,953	31.5%	52.1%	91.5%	203	31.8%	50.4%	90.7%	231	33.2%	52.0%	90.3%	238
MRH Portlaoise	M	95%	99%	99%	41.5%	72.9%	98.4%	41	42.4%	73.9%	98.4%	5	49.7%	77.0%	99.7%	1	44.7%	72.9%	99.0%	4
MRH Tullamore	M	95%	99%	99%	32.0%	53.1%	93.5%	277	31.4%	57.3%	97.9%	11	37.3%	59.2%	96.4%	19	39.0%	59.8%	98.1%	11
Naas General Hospital	M	95%	99%	99%	26.4%	38.2%	79.7%	652	33.8%	45.3%	81.0%	81	25.1%	34.7%	75.6%	104	25.0%	34.7%	74.8%	102
St. James's Hospital	M	95%	99%	99%	31.8%	55.4%	97.3%	126	34.8%	57.6%	97.6%	13	30.4%	51.5%	94.5%	35	35.2%	59.2%	98.5%	9
Tallaght University Hospital	M	95%	99%	99%	19.9%	32.2%	79.7%	857	20.6%	34.7%	83.6%	93	21.1%	35.0%	86.7%	72	21.7%	32.3%	77.2%	112
Ireland East Hospital Group	M	95%	99%	99%	49.4%	64.2%	91.0%	3,072	49.9%	63.2%	90.3%	436	49.3%	63.7%	91.9%	354	51.7%	66.2%	91.6%	374
Mater Misericordiae University Hospital	M	95%	99%	99%	54.1%	64.9%	89.5%	825	53.3%	62.8%	88.2%	118	53.1%	64.5%	92.0%	81	58.1%	66.7%	88.1%	122
MRH Mullingar	M	95%	99%	99%	28.7%	46.7%	87.7%	400	29.5%	45.6%	89.3%	48	25.8%	44.8%	90.9%	35	31.5%	51.3%	92.7%	33
Our Lady's Hospital Navan	M	95%	99%	99%	51.3%	73.5%	98.3%	46	59.7%	79.2%	99.5%	2	54.3%	74.0%	99.7%	1	45.8%	71.1%	98.6%	5
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	69.4%	85.5%	99.8%	8	72.7%	86.2%	100.0%	0	66.5%	80.4%	99.3%	4	63.8%	82.5%	99.8%	0
St. Michael's Hospital	M	95%	99%	99%	81.1%	96.7%	100.0%	0	80.5%	97.3%	100.0%	0	82.8%	96.2%	100.0%	0	82.9%	96.6%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	41.0%	52.9%	82.6%	1,583	42.6%	53.2%	80.8%	232	37.3%	50.3%	80.9%	218	45.5%	55.9%	82.8%	183
Wexford General Hospital	M	95%	99%	99%	37.3%	56.1%	95.4%	210	30.3%	47.6%	93.8%	36	42.8%	60.7%	97.5%	15	40.0%	57.6%	95.2%	30
RCSI Hospitals Group	M	95%	99%	99%	26.3%	43.8%	95.9%	891	26.5%	43.3%	95.8%	116	28.0%	46.1%	96.8%	89	27.6%	45.7%	96.6%	93
Beaumont Hospital	M	95%	99%	99%	23.8%	42.2%	95.7%	324	26.4%	46.6%	99.1%	9	24.2%	42.8%	97.4%	26	25.6%	43.9%	97.0%	29
Cavan General Hospital	M	95%	99%	99%	30.7%	46.5%	95.9%	153	27.2%	40.7%	95.8%	20	38.0%	56.6%	97.5%	11	30.3%	47.3%	93.4%	32
Connolly Hospital	M	95%	99%	99%	26.5%	44.4%	98.4%	74	26.6%	41.2%	95.4%	26	27.4%	45.8%	98.2%	11	28.0%	45.5%	97.5%	14
Our Lady of Lourdes Hospital	M	95%	99%	99%	26.7%	43.5%	94.0%	340	26.2%	42.3%	91.8%	61	27.4%	44.5%	94.4%	41	28.2%	47.3%	97.5%	18
Saolta University Health Care Group	M	95%	99%	99%	36.6%	55.3%	90.1%	2,347	35.3%	56.0%	91.2%	273	35.3%	53.1%	88.5%	360	34.7%	53.1%	89.2%	344
Galway University Hospitals	M	95%	99%	99%	35.3%	51.0%	80.2%	1,391	35.0%	52.8%	82.9%	160	32.5%	47.3%	76.4%	215	29.7%	48.6%	78.7%	194
Letterkenny University Hospital	M	95%	99%	99%	52.8%	67.4%	95.9%	200	53.0%	66.8%	96.5%	22	53.2%	67.1%	95.3%	33	53.7%	69.9%	95.7%	30
Mayo University Hospital	M	95%	99%	99%	27.1%	49.4%	96.6%	153	23.8%	47.7%	95.3%	28	21.2%	39.9%	94.1%	32	26.6%	43.9%	96.5%	21
Portiuncula University Hospital	M	95%	99%	99%	41.7%	73.1%	99.1%	24	34.4%	66.4%	98.1%	7	42.9%	72.8%	98.5%	6	42.7%	72.3%	98.6%	5
Sligo University Hospital	M	95%	99%	99%	27.6%	44.8%	87.8%	579	29.3%	51.7%	90.5%	56	25.8%	44.2%	87.1%	74	24.2%	38.9%	85.0%	94
South/South West Hospital Group	M	95%	99%	99%	32.1%	49.6%	85.1%	3,427	31.5%	47.5%	83.4%	499	31.5%	49.0%	84.1%	478	36.9%	54.6%	86.9%	411
Cork University Hospital	M	95%	99%	99%	27.5%	39.8%	72.8%	1,948	27.8%	39.1%	71.5%	263	26.3%	39.6%	70.9%	270	34.0%	47.5%	76.6%	221
Mercy University Hospital	M	95%	99%	99%	23.0%	36.2%	72.7%	762	21.1%	33.4%	73.7%	100	23.9%	35.6%	75.5%	86	24.2%	38.0%	74.2%	95
Tipperary University Hospital	M	95%	99%	99%	41.1%	67.7%	99.2%	26	43.6%	69.0%	98.1%	8	41.9%	67.9%	99.6%	2	45.3%	70.1%	99.6%	2
UH Kerry	M	95%	99%	99%	28.3%	46.5%	84.5%	602	28.7%	43.6%	80.0%	110	23.6%	42.6%	77.8%	109	30.4%	46.3%	82.9%	84
UH Waterford	M	95%	99%	99%	39.5%	59.8%	98.5%	89	36.7%	56.0%	97.6%	18	40.0%	59.2%	98.6%	11	44.9%	65.9%	99.0%	9
UL Hospitals Group	M	95%	99%	99%	39.4%	49.0%	78.8%	1,652	39.6%	50.9%	78.3%	222	40.0%	46.9%	76.4%	231	40.2%	47.7%	79.3%	209
UH Limerick	M	95%	99%	99%	39.4%	49.0%	78.8%	1,652	39.6%	50.9%	78.3%	222	40.0%	46.9%	76.4%	231	40.2%	47.7%	79.3%	209

Notes

1.Data source BIU Acute.

% of ED patients who leave before completion of treatment (KPI No: A28)											Reporting Period August 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Jun		Jul		Aug	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	5.7%	<6.5%	<6.5%	72,223	7.5%	15.6%	45,145	5.3%	40.9%	9,648	7.9%	9,291	7.8%	8,885	7.3%
Children's Health Ireland	M	3.7%	<6.5%	<6.5%	3,998	5.0%	-23.3%	1,162	1.9%	163.3%	635	6.2%	403	4.6%	311	3.6%
Dublin Midlands Hospital Group	M	10.0%	<6.5%	<6.5%	17,033	11.8%	81.0%	12,169	9.7%	21.1%	2,225	12.1%	1,883	10.4%	1,922	10.4%
MRH Portlaoise	M	4.4%	<6.5%	<6.5%	1,184	4.3%	-34.0%	986	4.5%	-3.8%	178	5.0%	117	3.4%	206	5.9%
MRH Tullamore	M	4.7%	<6.5%	<6.5%	2,323	8.8%	35.4%	950	4.0%	119.9%	320	9.8%	254	7.7%	253	7.3%
Naas General Hospital	M	10.1%	<6.5%	<6.5%	2,271	10.8%	65.7%	1,279	10.2%	6.1%	334	12.7%	276	10.8%	249	9.4%
St. James's Hospital	M	11.4%	<6.5%	<6.5%	4,407	12.6%	94.2%	3,643	11.4%	10.4%	563	12.7%	537	12.3%	517	11.6%
Tallaght University Hospital	M	15.9%	<6.5%	<6.5%	6,848	19.7%	202.6%	5,311	15.2%	29.4%	830	18.8%	699	15.8%	697	15.6%
Ireland East Hospital Group	M	4.9%	<6.5%	<6.5%	16,667	7.4%	13.8%	9,044	4.5%	63.4%	2,261	7.9%	2,306	8.1%	2,233	7.8%
Mater Misericordiae University Hospital	M	6.8%	<6.5%	<6.5%	7,003	10.5%	62.2%	3,577	6.1%	72.1%	949	11.2%	1,021	11.9%	996	11.4%
MRH Mullingar	M	3.9%	<6.5%	<6.5%	1,523	5.6%	-13.7%	872	3.8%	47.9%	228	6.6%	228	6.6%	262	8.0%
Our Lady's Hospital Navan	M	4.2%	<6.5%	<6.5%	741	4.3%	-33.5%	589	3.9%	11.3%	99	4.5%	107	5.2%	124	5.8%
St. Luke's General Hospital Kilkenny	M	2.4%	<6.5%	<6.5%	820	2.8%	-56.6%	570	2.3%	25.2%	114	3.1%	125	3.4%	150	4.1%
St. Michael's Hospital	M	1.8%	<6.5%	<6.5%	274	2.1%	-67.4%	152	1.4%	46.5%	31	1.9%	47	2.7%	26	1.5%
St. Vincent's University Hospital	M	6.8%	<6.5%	<6.5%	4,682	11.4%	75.1%	2,480	6.3%	81.3%	511	9.9%	613	12.2%	482	9.5%
Wexford General Hospital	M	3.0%	<6.5%	<6.5%	1,624	5.1%	-20.8%	804	2.9%	79.6%	329	8.2%	165	4.2%	193	4.7%
RCSI Hospitals Group	M	7.0%	<6.5%	<6.5%	12,108	8.3%	27.9%	9,112	6.8%	22.9%	1,601	8.7%	1,527	8.6%	1,447	7.9%
Beaumont Hospital	M	5.7%	<6.5%	<6.5%	2,633	6.2%	-4.8%	2,271	5.6%	10.5%	269	5.1%	358	6.7%	329	5.9%
Cavan General Hospital	M	5.6%	<6.5%	<6.5%	1,479	6.1%	-6.3%	1,236	5.9%	2.5%	211	7.0%	157	5.6%	192	6.3%
Connolly Hospital	M	5.8%	<6.5%	<6.5%	2,805	8.5%	30.4%	1,469	4.7%	80.9%	416	9.8%	382	9.3%	291	7.0%
Our Lady of Lourdes Hospital	M	9.8%	<6.5%	<6.5%	5,191	11.4%	74.7%	4,136	9.8%	15.3%	705	12.3%	630	11.4%	635	11.4%
Saolta University Health Care Group	M	3.9%	<6.5%	<6.5%	7,646	4.9%	-23.9%	5,109	3.8%	30.8%	1,013	5.1%	1,170	6.0%	1,079	5.4%
Galway University Hospitals	M	4.0%	<6.5%	<6.5%	2,447	4.9%	-24.9%	1,662	3.7%	31.0%	284	4.4%	392	6.2%	329	5.2%
Letterkenny University Hospital	M	4.5%	<6.5%	<6.5%	1,317	4.2%	-34.8%	1,349	4.8%	-12.4%	176	4.4%	196	4.9%	135	3.2%
Mayo University Hospital	M	3.6%	<6.5%	<6.5%	1,501	6.0%	-7.2%	797	3.8%	58.4%	230	7.1%	219	7.2%	214	6.5%
Portiuncula University Hospital	M	3.4%	<6.5%	<6.5%	820	4.2%	-34.6%	491	3.2%	33.2%	150	6.1%	111	4.6%	130	5.4%
Sligo University Hospital	M	3.8%	<6.5%	<6.5%	1,561	5.4%	-17.3%	810	3.1%	74.8%	173	4.8%	252	6.8%	271	7.1%
South/South West Hospital Group	M	4.3%	<6.5%	<6.5%	9,327	5.9%	-9.3%	5,456	3.9%	52.0%	1,299	6.6%	1,318	6.5%	1,115	5.4%
Cork University Hospital	M	3.9%	<6.5%	<6.5%	2,736	5.7%	-12.2%	1,436	3.2%	79.4%	350	5.9%	368	6.2%	260	4.2%
Mercy University Hospital	M	6.4%	<6.5%	<6.5%	1,927	9.0%	38.3%	1,000	5.4%	65.9%	291	10.8%	291	10.8%	233	9.0%
Tipperary University Hospital	M	2.9%	<6.5%	<6.5%	883	4.0%	-37.8%	544	2.8%	46.8%	112	4.2%	133	4.6%	108	3.8%
UH Kerry	M	5.1%	<6.5%	<6.5%	1,610	6.2%	-4.1%	1,187	5.3%	17.1%	221	6.7%	232	6.9%	276	8.2%
UH Waterford	M	3.9%	<6.5%	<6.5%	2,171	5.3%	-19.0%	1,289	3.7%	43.1%	325	6.3%	294	5.5%	238	4.1%
UL Hospitals Group	M	7.0%	<6.5%	<6.5%	5,444	10.4%	59.4%	3,093	6.3%	65.0%	614	9.6%	684	11.0%	778	11.7%
UH Limerick	M	7.0%	<6.5%	<6.5%	5,444	10.4%	59.4%	3,093	6.3%	65.0%	614	9.6%	684	11.0%	778	11.7%

Notes

1.Data source BIU Acute.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period August 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	5.0	≤4.8	≤4.8	5.1	6.4%	4.9	3.4%	5.2	5.1	5.0	5.1
Children's Health Ireland	M-1M	4.3	≤4.8	≤4.8	4.1	-14.8%	4.3	-4.3%	4.3	4.0	3.7	3.9
Dublin Midlands Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.5	14.7%	5.5	0.6%	5.7	5.6	5.2	5.4
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	≤4.8	2.4	-49.8%	2.5	-4.3%	2.4	2.5	2.3	2.5
MRH Portlaoise	M-1M	2.7	≤4.8	≤4.8	2.7	-43.7%	2.7	-0.9%	2.8	2.7	2.5	2.7
MRH Tullamore	M-1M	4.9	≤4.8	≤4.8	5.4	11.7%	4.9	9.7%	5.1	5.4	5.0	5.4
Naas General Hospital	M-1M	6.3	≤4.8	≤4.8	5.9	23.0%	6.3	-6.5%	6.6	5.9	5.6	6.0
St. James's Hospital	M-1M	8.1	≤4.8	≤4.8	8.1	68.8%	8.0	1.4%	8.5	8.0	7.7	7.9
St. Luke's Radiation Oncology Network	M-1M	16.5	≤4.8	≤4.8	16.9	252.6%	15.9	6.6%	15.5	15.7	16.3	16.1
Tallaght University Hospital	M-1M	6.5	≤4.8	≤4.8	6.4	34.2%	6.5	-0.7%	6.6	6.6	6.4	6.0
Ireland East Hospital Group	M-1M	4.7	≤4.8	≤4.8	4.8	0.4%	4.6	3.9%	4.8	4.8	4.7	4.8
Mater Misericordiae University Hospital	M-1M	6.7	≤4.8	≤4.8	7.0	45.1%	6.7	4.0%	6.7	6.8	6.8	7.0
MRH Mullingar	M-1M	3.2	≤4.8	≤4.8	3.3	-31.0%	3.2	2.9%	3.1	3.4	3.2	3.3
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.6	-45.9%	2.7	-3.1%	2.6	2.5	2.5	2.7
National Orthopaedic Hospital Cappagh	M-1M	4.2	≤4.8	≤4.8	3.7	-21.9%	3.9	-4.6%	3.9	3.7	4.0	3.8
Our Lady's Hospital Navan	M-1M	5.5	≤4.8	≤4.8	5.4	11.6%	5.2	2.7%	5.6	5.4	5.0	4.7
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	≤4.8	2.0	-58.2%	2.1	-4.5%	1.9	1.8	2.3	2.0
St. Columcille's Hospital	M-1M	4.0	≤4.8	≤4.8	3.3	-30.7%	4.2	-21.5%	3.8	3.4	3.2	3.6
St. Luke's General Hospital Kilkenny	M-1M	3.9	≤4.8	≤4.8	4.0	-17.4%	3.8	3.1%	4.3	4.1	3.9	4.0
St. Michael's Hospital	M-1M	5.9	≤4.8	≤4.8	6.2	30.0%	6.0	3.9%	6.7	6.5	5.6	6.5
St. Vincent's University Hospital	M-1M	6.1	≤4.8	≤4.8	6.7	39.7%	5.9	12.8%	6.7	6.7	6.7	6.5
Wexford General Hospital	M-1M	3.9	≤4.8	≤4.8	4.3	-9.6%	3.9	12.3%	4.1	4.1	4.5	4.0
RCSI Hospitals Group	M-1M	5.5	≤4.8	≤4.8	5.5	15.1%	5.5	1.2%	5.6	5.4	5.6	5.6
Beaumont Hospital	M-1M	8.3	≤4.8	≤4.8	8.7	81.3%	8.2	5.6%	9.0	8.7	8.6	8.5
Cavan General Hospital	M-1M	4.9	≤4.8	≤4.8	4.7	-2.1%	4.9	-4.2%	4.4	4.6	4.8	4.7
Connolly Hospital	M-1M	5.8	≤4.8	≤4.8	5.8	21.8%	5.9	-0.8%	5.9	5.9	5.8	6.0
Louth County Hospital	M-1M	1.0	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%	1.0	1.0	1.0	
Our Lady of Lourdes Hospital	M-1M	4.2	≤4.8	≤4.8	4.1	-14.7%	4.3	-3.7%	4.0	3.9	4.3	4.3
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.2	-32.5%	3.2	1.1%	3.2	3.0	3.2	3.2
Saolta University Health Care Group	M-1M	4.6	≤4.8	≤4.8	4.9	1.3%	4.6	6.8%	4.9	4.7	4.9	5.0
Galway University Hospitals	M-1M	5.0	≤4.8	≤4.8	5.2	9.3%	4.8	10.1%	5.4	5.2	5.4	5.5
Letterkenny University Hospital	M-1M	4.0	≤4.8	≤4.8	4.3	-10.9%	4.1	5.1%	4.3	4.2	4.4	4.5
Mayo University Hospital	M-1M	4.5	≤4.8	≤4.8	4.7	-1.8%	4.7	-0.2%	4.7	4.6	4.4	4.7
Portiuncula University Hospital	M-1M	3.7	≤4.8	≤4.8	4.0	-17.4%	3.7	8.5%	4.0	3.5	4.1	4.1
Roscommon University Hospital	M-1M	7.7	≤4.8	≤4.8	8.8	83.2%	7.4	18.5%	7.9	10.0	7.3	9.7
Sligo University Hospital	M-1M	4.9	≤4.8	≤4.8	5.3	11.0%	4.9	9.8%	5.6	5.2	5.1	5.3

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period August 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group	M-1M	5.3	≤4.8	≤4.8	5.5	15.0%	5.3	5.1%	5.7	5.5	5.4	5.5
Bantry General Hospital	M-1M	4.2	≤4.8	≤4.8	4.4	-9.2%	4.1	6.0%	4.6	4.0	4.4	4.8
Cork University Hospital	M-1M	5.4	≤4.8	≤4.8	5.7	17.7%	5.3	6.2%	5.8	5.8	5.6	5.6
Kilcreene Regional Orthopaedic Hospital	M-1M	3.0	≤4.8	≤4.8	3.0	-37.4%	2.8	8.4%	3.0	3.2	3.1	3.1
Mallow General Hospital	M-1M	3.0	≤4.8	≤4.8	3.3	-31.8%	3.0	8.3%	3.5	3.3	3.2	3.4
Mercy University Hospital	M-1M	6.3	≤4.8	≤4.8	6.5	34.6%	6.4	1.2%	6.6	6.1	6.2	6.4
South Infirmary Victoria University Hospital	M-1M	4.4	≤4.8	≤4.8	4.6	-5.1%	4.4	4.1%	4.5	4.9	4.3	4.8
Tipperary University Hospital	M-1M	4.7	≤4.8	≤4.8	5.3	10.1%	4.6	14.4%	5.6	4.9	4.8	4.9
UH Kerry	M-1M	4.8	≤4.8	≤4.8	4.9	1.4%	4.8	0.7%	4.8	4.9	4.6	5.3
UH Waterford	M-1M	6.3	≤4.8	≤4.8	6.4	33.7%	6.3	2.5%	6.6	6.6	6.4	6.2
UL Hospitals Group	M-1M	4.2	≤4.8	≤4.8	4.4	-8.7%	4.2	4.1%	4.3	4.5	4.4	4.5
Croom Orthopaedic Hospital	M-1M	5.9	≤4.8	≤4.8	5.6	16.2%	5.8	-4.5%	4.5	5.9	6.1	5.2
Ennis Hospital	M-1M	2.5	≤4.8	≤4.8	2.4	-50.4%	2.5	-5.1%	2.4	2.3	2.2	2.6
Nenagh Hospital	M-1M	5.9	≤4.8	≤4.8	4.9	1.9%	5.7	-14.5%	4.5	4.4	4.4	5.4
St. John's Hospital Limerick	M-1M	4.2	≤4.8	≤4.8	4.0	-17.2%	4.7	-15.9%	4.1	3.8	4.0	3.8
UH Limerick	M-1M	4.6	≤4.8	≤4.8	5.0	4.3%	4.5	10.6%	5.0	5.3	5.0	5.2
UMH Limerick	M-1M	3.6	≤4.8	≤4.8	3.5	-27.3%	3.5	-1.1%	3.1	3.8	3.8	3.5

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Tallaght University Hospital includes Tallaght paediatric data.
- 4.CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period August 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	7.2	≤7.0	≤7.0	7.8	11.4%	7.1	10.2%	7.9	7.8	7.6	7.9
Dublin Midlands Hospital Group	M-1M	8.4	≤9.0	≤9.0	8.8	-1.7%	8.4	5.5%	9.1	9.0	8.4	8.7
MRH Portlaoise	M-1M	4.1	≤4.1	≤4.1	3.9	-5.2%	4.1	-4.4%	4.3	3.6	3.3	3.6
MRH Tullamore	M-1M	6.2	≤7.2	≤7.2	6.8	-6.2%	6.2	9.6%	6.2	7.3	6.7	6.9
Naas General Hospital	M-1M	7.4	≤7.5	≤7.5	7.0	-6.1%	7.4	-5.0%	7.7	7.9	6.4	6.8
St. James's Hospital	M-1M	10.5	≤11.4	≤11.4	11.0	-3.8%	10.2	7.8%	11.0	10.9	10.6	11.6
Tallaght University Hospital	M-1M	9.7	≤10.4	≤10.4	11.0	5.6%	9.5	14.9%	11.3	11.0	10.4	9.3
Ireland East Hospital Group	M-1M	7.0	≤7.0	≤7.0	7.6	8.0%	6.8	10.5%	7.3	7.6	7.5	7.3
Mater Misericordiae University Hospital	M-1M	9.2	≤8.5	≤8.5	9.8	15.4%	9.3	5.0%	8.9	9.5	8.8	9.2
MRH Mullingar	M-1M	4.6	≤5.1	≤5.1	4.6	-10.2%	4.4	3.7%	4.0	4.6	4.8	4.2
Our Lady's Hospital Navan	M-1M	6.3	≤4.7	≤4.7	6.4	35.8%	6.0	6.5%	6.1	7.2	6.2	5.8
St. Columcille's Hospital	M-1M	6.5	≤6.7	≤6.7	6.2	-7.0%	7.0	-10.7%	6.7	6.4	6.2	6.3
St. Luke's General Hospital Kilkenny	M-1M	4.3	≤4.3	≤4.3	4.9	12.7%	4.2	14.4%	5.3	5.1	4.6	4.6
St. Michael's Hospital	M-1M	9.6	≤10.8	≤10.8	9.9	-8.3%	9.4	5.7%	11.5	9.1	10.3	9.4
St. Vincent's University Hospital	M-1M	9.1	≤10.1	≤10.1	11.1	10.0%	8.6	30.0%	10.3	11.5	12.2	11.1
Wexford General Hospital	M-1M	5.1	≤5.3	≤5.3	5.8	10.0%	4.9	18.7%	5.3	5.2	6.3	5.4
RCSI Hospitals Group	M-1M	8.3	≤7.7	≤7.7	8.8	14.1%	8.5	3.4%	8.9	8.6	9.0	9.0
Beaumont Hospital	M-1M	11.0	≤11.9	≤11.9	11.9	-0.3%	11.0	7.9%	12.5	12.1	12.1	11.1
Cavan General Hospital	M-1M	6.9	≤5.4	≤5.4	6.4	18.7%	7.0	-8.8%	5.7	6.1	6.2	6.2
Connolly Hospital	M-1M	8.2	≤7.7	≤7.7	8.7	12.5%	8.4	3.4%	9.1	8.3	9.1	9.6
Our Lady of Lourdes Hospital	M-1M	6.3	≤5.5	≤5.5	6.9	25.4%	6.6	5.0%	6.8	6.7	7.4	8.0
Saolta University Health Care Group	M-1M	6.9	≤6.7	≤6.7	7.9	17.7%	6.6	19.1%	8.2	7.9	7.7	8.2
Galway University Hospitals	M-1M	7.1	≤7.3	≤7.3	8.4	14.0%	6.6	27.1%	8.9	8.7	8.9	9.4
Letterkenny University Hospital	M-1M	6.3	≤7.1	≤7.1	7.1	-0.5%	6.0	17.2%	7.0	7.1	6.6	6.9
Mayo University Hospital	M-1M	7.1	≤5.1	≤5.1	7.7	52.8%	7.3	6.4%	8.5	7.2	6.7	7.7
Portiuncula University Hospital	M-1M	6.1	≤5.6	≤5.6	6.6	17.4%	5.9	12.2%	6.9	5.5	6.7	6.7
Roscommon University Hospital	M-1M	10.1	≤11.8	≤11.8	13.5	14.2%	9.0	49.7%	12.2	13.1	14.2	14.9
Sligo University Hospital	M-1M	6.9	≤6.9	≤6.9	8.0	16.2%	6.7	19.2%	7.9	8.2	7.6	8.2
South/South West Hospital Group	M-1M	7.2	≤7.0	≤7.0	8.0	14.7%	7.1	13.1%	8.4	8.2	7.5	8.1
Bantry General Hospital	M-1M	4.6	≤5.2	≤5.2	5.4	2.8%	4.4	20.5%	6.5	4.5	4.7	6.5
Cork University Hospital	M-1M	7.9	≤7.0	≤7.0	9.3	33.6%	7.7	20.2%	10.2	10.2	8.9	9.3
Mallow General Hospital	M-1M	2.9	≤3.9	≤3.9	3.1	-19.3%	2.8	10.1%	3.2	3.2	3.0	3.2
Mercy University Hospital	M-1M	8.2	≤7.5	≤7.5	8.7	14.7%	8.5	1.9%	8.8	8.7	7.7	8.1
South Infirmary Victoria University Hospital	M-1M	6.4	≤5.4	≤5.4	7.6	38.9%	6.7	13.4%	3.2	4.2	12.7	4.1
Tipperary University Hospital	M-1M	6.2	≤6.7	≤6.7	7.5	13.1%	5.9	27.1%	8.2	7.2	6.5	6.5
UH Kerry	M-1M	7.1	≤6.8	≤6.8	7.6	10.9%	7.1	6.3%	7.1	7.6	7.0	9.3
UH Waterford	M-1M	9.1	≤10.0	≤10.0	9.6	-4.2%	9.1	5.6%	9.7	9.8	9.4	9.4
UL Hospitals Group	M-1M	4.9	≤5.4	≤5.4	5.2	-4.4%	4.8	6.5%	5.4	5.4	5.0	5.4
Ennis Hospital	M-1M	2.2	≤3.1	≤3.1	2.1	-32.2%	2.2	-5.0%	2.0	2.0	1.9	2.4
Nenagh Hospital	M-1M	6.8	≤4.6	≤4.6	5.6	20.6%	6.6	-15.7%	5.3	6.2	5.1	5.6
St. John's Hospital Limerick	M-1M	5.0	≤6.0	≤6.0	4.8	-21.1%	5.6	-15.3%	6.1	4.8	4.9	4.7
UH Limerick	M-1M	5.6	≤6.3	≤6.3	6.6	4.5%	5.5	18.9%	6.8	7.1	6.4	6.7

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)

Reporting Period August 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M	59.4%	75%	75%	61.0%	-18.6%	59.1%	3.3%	62.6%	60.9%	59.8%	60.5%
Dublin Midlands Hospital Group	M	42.1%	75%	75%	54.8%	-26.9%	44.4%	23.4%	59.3%	61.1%	65.9%	56.2%
MRH Portlaoise	M	26.8%	75%	75%	20.9%	-72.1%	30.0%	-30.1%	18.2%	15.1%	19.1%	20.8%
MRH Tullamore	M	16.0%	75%	75%	16.1%	-78.5%	17.3%	-6.8%	3.9%	3.1%	50.0%	72.1%
Naas General Hospital	M	90.0%	75%	75%	72.5%	-3.3%	90.0%	-19.4%	90.4%	76.6%	80.3%	
St. James's Hospital	M				66.4%					74.5%	63.9%	61.4%
Tallaght University Hospital	M	83.2%	75%	75%	68.3%	-9.0%	83.8%	-18.6%	75.1%	69.9%	72.2%	60.7%
Ireland East Hospital Group	M	60.3%	75%	75%	58.5%	-21.9%	61.5%	-4.8%	58.3%	56.9%	57.1%	57.4%
Mater Misericordiae University Hospital	M	61.8%	75%	75%	51.3%	-31.6%	64.2%	-20.0%	59.3%	46.1%	39.9%	53.0%
MRH Mullingar	M	73.9%	75%	75%	55.7%	-25.8%	78.2%	-28.9%	55.6%	43.8%	43.0%	39.6%
St. Columcille's Hospital	M	88.3%	75%	75%	86.7%	15.6%	90.0%	-3.7%	85.8%	87.7%	84.7%	91.8%
St. Luke's General Hospital Kilkenny	M	52.7%	75%	75%	56.8%	-24.2%	52.6%	8.1%	56.5%	61.0%	59.5%	53.2%
St. Vincent's University Hospital	M	33.7%	75%	75%	40.3%	-46.2%	34.4%	17.4%	37.2%	29.9%	29.1%	34.0%
Wexford General Hospital	M	63.4%	75%	75%	41.0%	-45.3%	71.2%	-42.4%	41.7%	29.8%	54.2%	47.0%
RCSI Hospitals Group	M	76.5%	75%	75%	76.0%	1.4%	78.0%	-2.5%	79.3%	74.6%	73.6%	81.3%
Cavan General Hospital	M	78.5%	75%	75%	89.7%	19.6%	80.0%	12.1%	92.8%	88.7%	93.5%	85.7%
Our Lady of Lourdes Hospital	M	76.4%	75%	75%	70.3%	-6.2%	78.0%	-9.8%	70.1%	67.0%	64.1%	78.6%
Saolta University Health Care Group	M	47.9%	75%	75%	44.3%	-40.9%	48.0%	-7.7%	46.6%	44.9%	40.6%	36.8%
Galway University Hospitals	M	44.7%	75%	75%	43.1%	-42.5%	45.0%	-4.3%	44.5%	40.9%	40.3%	47.2%
Mayo University Hospital	M				37.1%				59.2%	61.5%	44.4%	0.0%
Roscommon University Hospital	M	84.3%	75%	75%	70.7%	-5.7%	85.2%	-17.0%	75.6%	59.0%	56.5%	53.4%
Sligo University Hospital	M	49.8%	75%	75%	39.8%	-46.9%	47.1%	-15.5%	20.3%	43.8%	26.5%	27.8%
South/South West Hospital Group	M	71.7%	75%	75%	70.1%	-6.6%	71.4%	-1.9%	69.3%	64.1%	66.0%	74.1%
Bantry General Hospital	M	79.5%	75%	75%	72.6%	-3.2%	81.3%	-10.7%	75.3%	61.9%	62.7%	78.6%
Cork University Hospital	M	52.4%	75%	75%	57.3%	-23.6%	51.1%	12.1%	57.9%	55.6%	54.2%	66.7%
Mallow General Hospital	M	89.4%	75%	75%	84.5%	12.7%	89.2%	-5.2%	82.6%	82.7%	81.8%	80.5%
Tipperary University Hospital	M	70.5%	75%	75%	76.9%	2.6%	68.2%	12.8%	76.1%	70.8%	75.0%	73.2%
UH Kerry	M	44.4%	75%	75%	47.5%	-36.6%	40.1%	18.5%	49.1%	43.3%	52.9%	52.6%
UL Hospitals Group	M	59.7%	75%	75%	66.8%	-11.0%	57.9%	15.3%	69.2%	70.7%	64.6%	65.3%
Ennis Hospital	M	85.4%	75%	75%	88.4%	17.8%	84.7%	4.4%	91.7%	90.5%	84.5%	91.3%
Nenagh Hospital	M	66.6%	75%	75%	78.0%	4.0%	65.1%	19.8%	76.3%	78.2%	80.7%	80.2%
St. John's Hospital Limerick	M	80.9%	75%	75%	87.8%	17.1%	81.7%	7.5%	91.7%	92.1%	85.7%	
UH Limerick	M	32.5%	75%	75%	27.7%	-63.0%	31.9%	-13.0%	30.0%	29.5%	29.1%	26.1%

Notes

1.Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period August 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	May		Jun		Jul	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	28.2%	45%	45%	164,480	28.6%	-36.5%	162,252	28.4%	0.7%	24,591	29.7%	24,356	28.0%	23,319	27.9%
Dublin Midlands Hospital Group	M-1M	11.1%	45%	45%	25,804	13.7%	-69.6%	24,854	10.1%	35.9%	3,891	12.9%	3,871	7.1%	3,820	14.8%
MRH Portlaoise	M-1M	13.1%	45%	45%	2,693	17.9%	-60.2%	2,223	12.3%	45.7%	417	18.7%	433	18.5%	365	18.1%
MRH Tullamore	M-1M	28.2%	45%	45%	4,294	13.8%	-69.4%	4,291	31.0%	-55.5%	687	14.7%	611	5.2%	558	4.8%
Naas General Hospital	M-1M	11.7%	45%	45%	4,518	23.9%	-46.9%	3,508	3.8%	521.2%	687	25.5%	647	23.5%	679	22.1%
St. James's Hospital	M-1M	0.0%	45%	45%	7,991	2.6%	-94.2%	8,235	0.0%		1,134	0.0%	1,243	0.0%	1,224	9.6%
Tallaght University Hospital	M-1M	12.5%	45%	45%	6,308	18.5%	-58.9%	6,597	11.6%	59.7%	966	15.3%	937	1.0%	994	20.6%
Ireland East Hospital Group	M-1M	34.1%	45%	45%	37,723	41.7%	-7.2%	36,579	33.6%	24.1%	5,678	35.9%	5,501	35.5%	5,368	42.1%
Mater Misericordiae University Hospital	M-1M	0.0%	45%	45%	8,474	22.9%	-49.1%	8,248	0.0%		1,292	0.0%	1,270	0.0%	1,232	23.1%
MRH Mullingar	M-1M	46.8%	45%	45%	4,454	48.8%	8.4%	4,057	45.4%	7.5%	666	52.3%	723	46.1%	609	40.4%
Our Lady's Hospital Navan	M-1M	0.0%	45%	45%	2,269	0.0%	-100.0%	2,262	0.0%		351	0.0%	351	0.0%	300	0.0%
St. Columcille's Hospital	M-1M	93.6%	45%	45%	3,948	97.5%	116.6%	2,610	91.5%	6.5%	565	98.1%	627	97.8%	606	97.4%
St. Luke's General Hospital Kilkenny	M-1M	79.2%	45%	45%	6,459	77.1%	71.3%	5,880	80.1%	-3.7%	965	78.1%	917	75.0%	916	74.9%
St. Vincent's University Hospital	M-1M	15.4%	45%	45%	7,135	14.8%	-67.0%	8,170	17.6%	-15.8%	1,073	11.2%	953	11.1%	1,011	17.4%
Wexford General Hospital	M-1M	37.2%	45%	45%	4,984	35.0%	-22.2%	5,352	36.0%	-2.8%	766	34.5%	660	32.0%	694	39.6%
RCSI Hospitals Group	M-1M	9.3%	45%	45%	25,476	15.7%	-65.1%	23,333	7.1%	122.0%	3,874	19.9%	3,680	18.2%	3,683	15.5%
Beaumont Hospital	M-1M	0.0%	45%	45%	8,012	0.0%	-100.0%	7,456	0.0%		1,163	0.0%	1,124	0.0%	1,214	0.0%
Cavan General Hospital	M-1M	3.6%	45%	45%	4,679	35.5%	-21.1%	3,746	1.0%	3,496.2%	800	47.8%	726	43.7%	709	35.5%
Connolly Hospital	M-1M	0.0%	45%	45%	5,725	0.0%	-100.0%	5,394	0.0%	-100.0%	846	0.0%	837	0.0%	769	0.0%
Our Lady of Lourdes Hospital	M-1M	30.0%	45%	45%	7,060	33.2%	-26.3%	6,737	23.9%	38.6%	1,065	36.3%	993	35.6%	991	32.2%
Saolta University Health Care Group	M-1M	35.1%	45%	45%	27,945	20.4%	-54.7%	29,741	36.7%	-44.4%	4,115	35.3%	4,181	35.7%	3,947	18.8%
Galway University Hospitals	M-1M	49.8%	45%	45%	8,994	43.2%	-4.0%	10,282	53.6%	-19.4%	1,290	48.6%	1,349	46.6%	1,168	36.4%
Letterkenny University Hospital	M-1M	56.9%	45%	45%	6,604	0.0%	-100.0%	6,568	57.1%	-100.0%	971	53.7%	965	53.7%	956	0.0%
Mayo University Hospital	M-1M	1.0%	45%	45%	4,677	7.1%	-84.3%	4,903	1.4%	417.9%	743	13.5%	756	16.4%	678	14.0%
Portiuncula University Hospital	M-1M	0.0%	45%	45%	2,421	0.1%	-99.8%	2,299	0.0%		328	0.0%	346	0.0%	381	0.0%
Roscommon University Hospital	M-1M	60.7%	45%	45%	822	59.4%	31.9%	1,021	62.6%	-5.1%	126	64.3%	122	61.5%	133	51.1%
Sligo University Hospital	M-1M	22.3%	45%	45%	4,427	22.4%	-50.2%	4,668	20.2%	11.2%	657	18.7%	643	22.7%	631	24.4%
South/South West Hospital Group	M-1M	25.9%	45%	45%	27,688	27.0%	-40.0%	27,898	26.2%	3.0%	4,141	23.3%	4,155	21.1%	3,812	26.3%
Bantry General Hospital	M-1M	93.5%	45%	45%	2,415	95.7%	112.6%	2,132	93.3%	2.5%	363	95.0%	347	97.4%	351	93.2%
Cork University Hospital	M-1M	19.5%	45%	45%	8,240	19.4%	-57.0%	8,932	20.9%	-7.6%	1,195	0.0%	1,233	0.0%	1,171	19.3%
Mallow General Hospital	M-1M	89.4%	45%	45%	2,068	90.2%	100.4%	1,935	89.8%	0.4%	306	88.9%	302	91.1%	256	87.9%
Mercy University Hospital	M-1M	0.0%	45%	45%	2,802	0.0%	-100.0%	2,894	0.0%		407	0.0%	441	0.0%	356	0.0%
Tipperary University Hospital	M-1M	30.6%	45%	45%	3,963	25.2%	-43.9%	4,299	31.4%	-19.6%	615	32.0%	621	26.7%	612	27.5%
UH Kerry	M-1M	14.4%	45%	45%	3,319	21.3%	-52.7%	3,187	11.5%	85.7%	561	26.7%	505	19.2%	367	15.5%
UH Waterford	M-1M	0.0%	45%	45%	4,881	0.0%	-100.0%	4,519	0.0%		694	0.0%	706	0.0%	699	0.0%
UL Hospitals Group	M-1M	55.1%	45%	45%	19,844	53.0%	17.8%	19,847	57.2%	-7.3%	2,892	54.1%	2,968	52.6%	2,689	50.8%
Ennis Hospital	M-1M	87.1%	45%	45%	4,968	88.8%	97.4%	4,542	87.8%	1.1%	746	87.7%	763	88.7%	643	88.6%
Nenagh Hospital	M-1M	54.4%	45%	45%	1,642	73.5%	63.4%	1,274	55.7%	32.1%	269	77.0%	282	78.7%	222	68.0%
St. John's Hospital Limerick	M-1M	64.9%	45%	45%	2,288	66.4%	47.5%	2,019	63.0%	5.5%	347	58.8%	356	53.7%	297	59.3%
UH Limerick	M-1M	41.3%	45%	45%	10,946	30.9%	-31.3%	12,012	44.8%	-31.0%	1,530	32.7%	1,567	30.0%	1,527	30.8%

Notes

1.Source : HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period August 2022

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	May		Jun		Jul	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	31,170	11.4%	≤11.1%	≤11.1%	17,988	11.2%	0.9%	17,910	11.5%	-2.7%	2,451	10.6%	2,477	10.4%	2,767	11.1%
Dublin Midlands Hospital Group	M-1M	4,384	10.6%	≤11.1%	≤11.1%	2,591	10.5%	-5.4%	2,509	10.7%	-1.8%	342	9.9%	382	10.2%	413	10.5%
MRH Portlaoise	M-1M	397	10.2%	≤11.1%	≤11.1%	288	10.9%	-1.8%	192	9.1%	20.0%	32	9.3%	54	13.5%	42	9.5%
MRH Tullamore	M-1M	760	10.7%	≤11.1%	≤11.1%	473	11.3%	1.8%	433	10.6%	7.1%	71	12.6%	59	9.0%	75	12.3%
Naas General Hospital	M-1M	619	9.8%	≤11.1%	≤11.1%	393	9.1%	-18.0%	356	10.9%	-16.1%	54	9.6%	56	8.5%	55	8.1%
St. James's Hospital	M-1M	1,444	10.8%	≤11.1%	≤11.1%	807	10.6%	-4.5%	856	11.0%	-3.6%	110	10.1%	110	10.1%	127	10.2%
Tallaght University Hospital	M-1M	1,164	10.9%	≤11.1%	≤11.1%	630	10.6%	-4.5%	672	10.8%	-2.2%	75	8.4%	103	11.1%	114	11.9%
Ireland East Hospital Group	M-1M	7,204	11.4%	≤11.1%	≤11.1%	4,255	11.2%	0.9%	4,166	11.6%	-3.3%	617	11.2%	586	10.5%	639	11.2%
Mater Misericordiae University Hospital	M-1M	1,578	11.4%	≤11.1%	≤11.1%	937	11.6%	4.5%	881	11.4%	1.7%	168	14.1%	128	10.4%	122	9.4%
MRH Mullingar	M-1M	630	9.1%	≤11.1%	≤11.1%	430	10.0%	-9.9%	394	10.0%	0.4%	59	9.4%	61	9.6%	71	9.9%
Our Lady's Hospital Navan	M-1M	433	12.0%	≤11.1%	≤11.1%	264	11.7%	5.4%	273	12.5%	-6.5%	34	10.6%	40	11.9%	44	12.4%
St. Columcille's Hospital	M-1M	716	15.3%	≤11.1%	≤11.1%	670	17.4%	56.8%	361	14.9%	16.8%	77	13.4%	103	18.5%	131	20.4%
St. Luke's General Hospital Kilkenny	M-1M	1,181	11.8%	≤11.1%	≤11.1%	680	10.8%	-2.7%	673	12.0%	-10.0%	92	10.8%	84	9.0%	97	10.4%
St. Michael's Hospital	M-1M	108	6.3%	≤11.1%	≤11.1%	87	6.9%	-37.8%	67	6.7%	2.7%	11	6.2%	11	6.1%	14	8.1%
St. Vincent's University Hospital	M-1M	1,354	10.1%	≤11.1%	≤11.1%	558	8.0%	-27.9%	834	10.6%	-24.2%	82	7.9%	74	7.3%	80	8.4%
Wexford General Hospital	M-1M	1,204	13.4%	≤11.1%	≤11.1%	629	13.0%	17.1%	683	13.5%	-3.3%	94	12.5%	85	11.8%	80	12.2%
RCSI Hospitals Group	M-1M	4,234	10.7%	≤11.1%	≤11.1%	2,665	10.9%	-1.8%	2,352	10.7%	2.0%	349	9.8%	390	10.6%	409	11.0%
Beaumont Hospital	M-1M	1,467	11.8%	≤11.1%	≤11.1%	896	11.8%	6.3%	803	11.7%	0.8%	119	10.5%	123	11.2%	147	13.0%
Cavan General Hospital	M-1M	679	10.4%	≤11.1%	≤11.1%	541	12.2%	9.9%	363	10.1%	21.2%	78	11.3%	110	14.4%	92	12.1%
Connolly Hospital	M-1M	939	10.3%	≤11.1%	≤11.1%	560	10.1%	-9.0%	529	10.1%	0.0%	73	9.1%	73	9.1%	73	8.9%
Our Lady of Lourdes Hospital	M-1M	1,149	9.9%	≤11.1%	≤11.1%	668	9.7%	-12.6%	657	10.4%	-6.8%	79	8.5%	84	8.3%	97	9.6%
Saolta University Health Care Group	M-1M	5,623	11.4%	≤11.1%	≤11.1%	3,026	11.1%	0.0%	3,337	11.6%	-4.5%	420	10.8%	395	9.9%	435	10.1%
Galway University Hospitals	M-1M	1,698	10.1%	≤11.1%	≤11.1%	821	9.3%	-16.2%	1,028	10.2%	-9.3%	114	8.8%	94	7.3%	129	8.9%
Letterkenny University Hospital	M-1M	1,545	14.0%	≤11.1%	≤11.1%	834	12.8%	15.3%	910	14.4%	-10.9%	112	12.7%	109	11.6%	125	12.8%
Mayo University Hospital	M-1M	981	11.8%	≤11.1%	≤11.1%	547	12.2%	9.9%	538	11.4%	7.0%	77	12.5%	75	10.5%	68	9.0%
Portiuncula University Hospital	M-1M	370	9.5%	≤11.1%	≤11.1%	225	9.9%	-10.8%	236	10.8%	-8.0%	34	9.0%	28	8.9%	36	10.1%
Roscommon University Hospital	M-1M	91	6.0%	≤11.1%	≤11.1%	42	5.6%	-49.5%	59	6.3%	-11.5%	10	8.3%	4	3.4%	6	4.9%
Sligo University Hospital	M-1M	938	11.9%	≤11.1%	≤11.1%	557	12.6%	13.5%	566	12.5%	0.7%	73	11.9%	85	13.4%	71	11.0%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period August 2022

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	May		Jun		Jul	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	5,663	12.2%	≤11.1%	≤11.1%	3,118	11.7%	5.4%	3,233	12.2%	-4.2%	421	11.0%	409	10.4%	486	11.6%
Bantry General Hospital	M-1M	452	12.6%	≤11.1%	≤11.1%	282	12.2%	9.9%	262	12.8%	-4.5%	54	14.8%	28	8.2%	29	8.2%
Cork University Hospital	M-1M	1,966	13.4%	≤11.1%	≤11.1%	981	12.3%	10.8%	1,132	13.3%	-7.7%	130	11.9%	108	9.6%	155	12.4%
Mallow General Hospital	M-1M	320	9.7%	≤11.1%	≤11.1%	212	10.3%	-7.2%	181	9.6%	7.4%	19	7.1%	31	10.4%	34	11.3%
Mercy University Hospital	M-1M	499	10.5%	≤11.1%	≤11.1%	255	9.6%	-13.5%	278	10.1%	-5.1%	27	7.3%	35	9.1%	41	9.5%
Tipperary University Hospital	M-1M	914	12.6%	≤11.1%	≤11.1%	445	11.7%	5.4%	535	12.7%	-8.4%	57	10.3%	67	11.5%	89	13.9%
UH Kerry	M-1M	530	10.0%	≤11.1%	≤11.1%	356	10.9%	-1.8%	302	10.1%	8.0%	55	10.8%	68	12.7%	56	11.0%
UH Waterford	M-1M	982	13.2%	≤11.1%	≤11.1%	587	12.7%	14.4%	543	13.1%	-3.1%	79	11.6%	72	11.1%	82	11.7%
UL Hospitals Group	M-1M	4,062	12.2%	≤11.1%	≤11.1%	2,333	11.9%	7.2%	2,313	12.1%	-2.0%	302	11.0%	315	11.2%	385	12.7%
Ennis Hospital	M-1M	1,324	17.3%	≤11.1%	≤11.1%	877	17.7%	59.5%	756	16.6%	6.3%	112	16.0%	125	17.2%	185	23.5%
Nenagh Hospital	M-1M	306	13.4%	≤11.1%	≤11.1%	265	16.2%	45.9%	161	12.6%	28.6%	34	13.9%	38	14.3%	47	16.2%
St. John's Hospital Limerick	M-1M	120	3.3%	≤11.1%	≤11.1%	68	3.0%	-73.0%	65	3.3%	-10.8%	12	4.0%	14	4.1%	7	1.9%
UH Limerick	M-1M	2,312	11.7%	≤11.1%	≤11.1%	1,123	10.4%	-6.3%	1,331	11.8%	-11.3%	144	9.5%	138	9.3%	146	9.2%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Patient Average Length of Stay (KPI-CPA12)								Reporting Period August 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	5.2	≤5.2	≤5.2	5.2	0.0%	5.2	0.0%	4.9	4.9	4.6	5.3
Dublin Midlands Hospital Group	M-1M	7.1	≤6.8	≤6.8	6.6	-2.9%	7.1	-7.0%	6.1	6.6	6.4	6.4
MRH Portlaoise	M-1M	3.3	≤2.7	≤2.7	2.7	0.0%	3.5	-22.9%	2.6	2.5	2.0	2.5
MRH Tullamore	M-1M	4.9	≤4.4	≤4.4	5.4	22.7%	5.3	1.9%	4.3	3.1	5.6	2.7
Naas General Hospital	M-1M	6.7	≤4.4	≤4.4	5.6	27.3%	6.8	-17.6%	5.3	5.9	6.0	4.1
St. James's Hospital	M-1M	9.2	≤9.9	≤9.9	8.0	-19.2%	9.1	-12.1%	6.7	7.0	7.1	8.3
Tallaght University Hospital	M-1M	7.1	≤6.9	≤6.9	6.9	0.0%	6.7	3.0%	7.1	8.2	6.8	6.2
Ireland East Hospital Group	M-1M	4.9	≤6.0	≤6.0	5.2	-13.3%	5.0	4.0%	5.7	5.0	4.6	5.4
Mater Misericordiae University Hospital	M-1M	5.8	≤7.9	≤7.9	6.2	-21.5%	5.8	6.9%	6.7	6.3	5.7	6.0
MRH Mullingar	M-1M	4.3	≤3.8	≤3.8	4.0	5.3%	4.3	-7.0%	3.8	4.0	2.7	2.4
National Orthopaedic Hospital Cappagh	M-1M	3.5	≤4.0	≤4.0	3.0	-25.0%	3.3	-9.1%	3.2	2.8	2.9	3.1
Our Lady's Hospital Navan	M-1M	1.8	≤2.6	≤2.6	1.8	-30.8%	1.9	-5.3%	0.8	1.9	2.4	2.3
St. Columcille's Hospital	M-1M	1.0	≤0.8	≤0.8	0.5	-37.5%	0.8	-37.5%	0.0	0.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.1	≤5.6	≤5.6	5.1	-8.9%	6.6	-22.7%	5.3	5.8	4.9	5.4
St. Michael's Hospital	M-1M	1.4	≤2.1	≤2.1	1.1	-47.6%	1.5	-26.7%	1.2	1.0	1.3	1.1
St. Vincent's University Hospital	M-1M	6.6	≤7.9	≤7.9	8.8	11.4%	6.8	29.4%	19.5	13.6	19.7	29.0
Wexford General Hospital	M-1M	3.0	≤3.5	≤3.5	2.8	-20.0%	3.5	-20.0%	4.0	3.0	3.1	3.0
RCSI Hospitals Group	M-1M	5.0	≤5.8	≤5.8	4.7	-19.0%	4.9	-4.1%	3.8	3.4	3.7	4.8
Beaumont Hospital	M-1M	4.8	≤6.7	≤6.7	4.8	-28.4%	4.8	0.0%	1.4	2.9	2.7	5.0
Cavan General Hospital	M-1M	3.0	≤2.7	≤2.7	2.6	-3.7%	3.1	-16.1%	1.5	1.7	2.0	1.8
Connolly Hospital	M-1M	6.3	≤5.8	≤5.8	6.2	6.9%	6.1	1.6%	5.7	4.8	6.2	5.5
Our Lady of Lourdes Hospital	M-1M	5.2	≤5.2	≤5.2	4.2	-19.2%	4.9	-14.3%	4.3	3.2	3.5	4.3
Saolta University Health Care Group	M-1M	5.0	≤4.7	≤4.7	5.0	6.4%	5.2	-3.8%	4.3	4.5	3.9	5.1
Galway University Hospitals	M-1M	6.3	≤5.6	≤5.6	6.5	16.1%	6.7	-3.0%	6.5	5.0	5.9	9.2
Letterkenny University Hospital	M-1M	4.7	≤4.4	≤4.4	4.8	9.1%	5.1	-5.9%	3.9	5.5	4.2	5.2
Mayo University Hospital	M-1M	6.6	≤5.3	≤5.3	5.2	-1.9%	9.3	-44.1%	4.1	5.7	7.4	7.6
Portiuncula University Hospital	M-1M	3.6	≤4.1	≤4.1	3.6	-12.2%	3.6	0.0%	3.2	3.7	2.6	3.4
Sligo University Hospital	M-1M	3.4	≤3.2	≤3.2	3.4	6.2%	3.6	-5.6%	3.9	3.6	2.9	3.9
South/South West Hospital Group	M-1M	5.0	≤4.8	≤4.8	4.7	-2.1%	5.0	-6.0%	4.3	4.6	4.3	5.0
Cork University Hospital	M-1M	7.1	≤7.9	≤7.9	6.9	-12.7%	7.4	-6.8%	5.8	6.8	5.7	7.0
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤2.7	≤2.7	2.8	3.7%	2.5	12.0%	3.4	2.9	2.6	2.8
Mallow General Hospital	M-1M	0.6	≤0.9	≤0.9	0.6	-33.3%	0.6	0.0%	0.5	0.0	0.5	0.0
Mercy University Hospital	M-1M	6.2	≤5.4	≤5.4	5.7	5.6%	6.1	-6.6%	5.0	5.3	5.7	6.3
South Infirmary Victoria University Hospital	M-1M	2.7	≤2.9	≤2.9	2.7	-6.9%	2.6	3.8%	2.6	3.1	2.5	2.8
Tipperary University Hospital	M-1M	4.0	≤3.8	≤3.8	4.1	7.9%	4.3	-4.7%	3.4	2.1	5.2	4.6
UH Kerry	M-1M	4.8	≤4.5	≤4.5	3.3	-26.7%	4.4	-25.0%	2.6	2.6	1.9	2.5
UH Waterford	M-1M	6.5	≤5.2	≤5.2	6.0	15.4%	6.8	-11.8%	6.8	6.2	6.0	6.2
UL Hospitals Group	M-1M	4.5	≤5.1	≤5.1	5.1	0.0%	4.2	21.4%	5.0	5.4	4.8	5.3
Croom Orthopaedic Hospital	M-1M	6.6	≤5.4	≤5.4	5.5	1.9%	6.3	-12.7%	4.7	5.6	5.6	4.5
St. John's Hospital Limerick	M-1M	1.2	≤1.6	≤1.6	1.1	-31.3%	1.1	0.0%	1.0	1.1	1.2	1.0
UH Limerick	M-1M	4.8	≤5.6	≤5.6	5.7	1.8%	4.4	29.5%	5.6	5.9	5.0	6.2

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)

Reporting Period August 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	May		Jun		Jul	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	28,942	75.2%	82.4%	82.4%	16,743	75.8%	-8.0%	14,783	76.5%	-0.8%	1,969	77.7%	2,093	76.5%	2,125	77.4%
Dublin Midlands Hospital Group	M-1M	2,581	56.1%	76.4%	76.4%	1,488	54.2%	-29.0%	1,322	56.0%	-3.2%	147	54.9%	138	40.5%	155	47.4%
MRH Portlaoise	M-1M	136	87.7%	85.0%	85.0%	55	77.5%	-8.9%	67	90.5%	-14.4%	8	100.0%	3	60.0%	11	78.6%
MRH Tullamore	M-1M	1,005	89.0%	92.4%	92.4%	440	91.9%	-0.6%	556	88.5%	3.8%	20	87.0%	10	90.9%	4	100.0%
Naas General Hospital	M-1M	135	88.2%	86.3%	86.3%	89	90.8%	5.2%	72	88.9%	2.2%	18	94.7%	15	100.0%	9	75.0%
St. James's Hospital	M-1M	317	16.4%	36.5%	36.5%	221	17.8%	-51.2%	156	15.6%	13.9%	30	23.4%	36	16.7%	35	19.9%
Tallaght University Hospital	M-1M	988	80.1%	79.7%	79.7%	683	80.1%	0.5%	471	81.5%	-1.7%	71	78.9%	74	77.9%	96	79.3%
Ireland East Hospital Group	M-1M	9,862	90.1%	90.3%	90.3%	5,532	91.6%	1.4%	5,341	89.6%	2.2%	594	91.0%	685	90.4%	599	89.0%
Mater Misericordiae University Hospital	M-1M	2,465	81.6%	85.0%	85.0%	1,519	83.4%	-1.9%	1,450	81.4%	2.5%	209	82.0%	237	79.5%	220	80.6%
MRH Mullingar	M-1M	266	88.7%	90.3%	90.3%	170	87.6%	-3.0%	138	88.5%	-0.9%	14	77.8%	15	83.3%	15	75.0%
National Orthopaedic Hospital Cappagh	M-1M	2,696	98.8%	98.1%	98.1%	1,646	99.0%	1.0%	1,517	98.5%	0.5%	223	98.7%	244	99.6%	219	99.1%
Our Lady's Hospital Navan	M-1M	387	85.6%	89.8%	89.8%	319	94.4%	5.1%	219	83.0%	13.8%	63	98.4%	72	97.3%	76	91.6%
Royal Victoria Eye and Ear Hospital	M-1M	774	82.2%	78.7%	78.7%	254	83.3%	5.8%	317	78.1%	6.7%	2	66.7%	8	88.9%	6	75.0%
St. Luke's General Hospital Kilkenny	M-1M	95	74.2%	85.0%	85.0%	65	81.3%	-4.4%	36	66.7%	21.9%	10	90.9%	17	85.0%	12	85.7%
St. Michael's Hospital	M-1M	711	97.0%	92.8%	92.8%	329	97.3%	4.9%	419	96.1%	1.3%	49	100.0%	70	98.6%	25	96.2%
St. Vincent's University Hospital	M-1M	2,297	93.8%	87.4%	87.4%	1,098	95.2%	9.0%	1,180	94.4%	0.9%	6	75.0%	4	100.0%	9	81.8%
Wexford General Hospital	M-1M	171	90.0%	88.3%	88.3%	132	88.0%	-0.3%	65	90.3%	-2.5%	18	94.7%	18	94.7%	17	100.0%
RCSI Hospitals Group	M-1M	3,223	76.9%	75.8%	75.8%	1,766	78.6%	3.7%	1,709	77.9%	1.0%	139	81.8%	196	87.5%	327	82.6%
Beaumont Hospital	M-1M	1,661	70.4%	69.3%	69.3%	736	70.6%	1.8%	912	71.4%	-1.2%	19	59.4%	58	87.9%	172	78.5%
Cavan General Hospital	M-1M	124	80.5%	85.0%	85.0%	77	87.5%	2.9%	61	83.6%	4.7%	12	100.0%	13	100.0%	8	100.0%
Connolly Hospital	M-1M	624	87.6%	84.6%	84.6%	410	86.0%	1.6%	313	87.7%	-2.0%	39	86.7%	49	83.1%	75	86.2%
Louth County Hospital	M-1M	3	100.0%	100.0%	100.0%	4	100.0%	0.0%	1	100.0%	0.0%	1	100.0%	1	100.0%	0	
Our Lady of Lourdes Hospital	M-1M	811	84.3%	85.0%	85.0%	539	85.0%	0.0%	422	86.7%	-1.9%	68	85.0%	75	88.2%	72	87.8%
Saolta University Health Care Group	M-1M	3,161	56.9%	72.4%	72.4%	1,870	59.9%	-17.3%	1,338	59.8%	0.1%	229	70.5%	230	73.5%	192	76.5%
Galway University Hospitals	M-1M	1,133	38.0%	51.4%	51.4%	724	42.0%	-18.3%	321	33.6%	25.1%	50	45.9%	30	44.8%	19	42.2%
Letterkenny University Hospital	M-1M	806	80.8%	78.6%	78.6%	403	81.9%	4.2%	405	82.5%	-0.7%	67	78.8%	65	81.3%	61	87.1%
Mayo University Hospital	M-1M	393	76.5%	85.0%	85.0%	204	80.0%	-5.9%	156	76.1%	5.1%	14	93.3%	12	85.7%	15	75.0%
Portiuncula University Hospital	M-1M	164	74.5%	78.2%	78.2%	93	81.6%	4.3%	81	73.6%	10.8%	12	75.0%	16	72.7%	19	86.4%
Sligo University Hospital	M-1M	665	78.2%	90.1%	90.1%	446	83.1%	-7.8%	375	78.9%	5.2%	86	86.0%	107	82.3%	78	83.0%
South/South West Hospital Group	M-1M	8,033	77.3%	82.5%	82.5%	4,647	79.0%	-4.3%	4,089	77.0%	2.6%	645	80.1%	642	81.4%	630	80.3%
Cork University Hospital	M-1M	1,941	62.9%	67.6%	67.6%	1,186	64.2%	-5.0%	914	61.7%	4.1%	144	66.7%	174	66.7%	170	66.7%
Kilcreene Regional Orthopaedic Hospital	M-1M	729	93.7%	98.3%	98.3%	455	97.2%	-1.1%	445	94.5%	2.9%	75	97.4%	62	96.9%	51	98.1%
Mallow General Hospital	M-1M	22	95.7%	95.7%	95.7%	11	84.6%	-11.6%	16	94.1%	-10.1%	0		3	100.0%	0	
Mercy University Hospital	M-1M	1,212	85.1%	88.0%	88.0%	724	83.5%	-5.1%	633	85.2%	-2.0%	127	84.1%	107	84.3%	113	87.6%
South Infirmary Victoria University Hospital	M-1M	2,516	85.3%	85.6%	85.6%	1,569	86.2%	0.7%	1,365	84.5%	2.1%	234	82.4%	226	88.3%	233	86.6%
Tipperary University Hospital	M-1M	305	56.9%	82.3%	82.3%	132	58.9%	-28.4%	159	54.8%	7.5%	1	25.0%	4	50.0%	1	33.3%
UH Kerry	M-1M	337	77.1%	78.6%	78.6%	115	85.8%	9.2%	158	76.7%	11.9%	9	81.8%	6	100.0%	0	0.0%
UH Waterford	M-1M	971	84.0%	85.0%	85.0%	455	88.5%	4.1%	399	81.8%	8.3%	55	88.7%	60	93.8%	62	81.6%
UL Hospitals Group	M-1M	2,082	74.8%	91.6%	91.6%	1,440	70.6%	-22.9%	984	77.4%	-8.8%	215	68.7%	202	65.2%	222	70.7%
Croom Orthopaedic Hospital	M-1M	357	38.9%	94.6%	94.6%	298	38.9%	-58.9%	176	44.3%	-12.2%	40	33.9%	42	31.1%	46	41.1%
St. John's Hospital Limerick	M-1M	649	98.5%	97.5%	97.5%	421	99.1%	1.6%	269	98.5%	0.5%	60	100.0%	46	100.0%	59	100.0%
UH Limerick	M-1M	1,076	89.2%	86.5%	86.5%	721	85.0%	-1.7%	539	89.7%	-5.2%	115	85.2%	114	88.4%	117	81.8%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period August 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	May		Jun		Jul	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
		National	M-1M			2,638	43.4%		60%	60%		1,439	49.0%	-18.3%	1,359	43.6%	12.3%
Dublin Midlands Hospital Group	M-1M	417	55.4%	60%	60%	266	70.7%	17.8%	222	53.2%	33.0%	28	75.0%	23	73.9%	26	80.8%
MRH Portlaoise	M-1M	70	22.9%	60%	60%	29	41.4%	-31.0%	38	18.4%	124.6%	3	0.0%	1	100.0%	4	25.0%
MRH Tullamore	M-1M	68	63.2%	60%	60%	54	64.8%	8.0%	36	50.0%	29.6%	2	100.0%	0		0	
Naas General Hospital	M-1M	99	48.5%	60%	60%	44	61.4%	2.3%	60	50.0%	22.7%	6	50.0%	6	66.7%	3	33.3%
St. James's Hospital	M-1M	60	56.7%	60%	60%	29	86.2%	43.7%	31	54.8%	57.2%	2	100.0%	4	25.0%	3	100.0%
Tallaght University Hospital	M-1M	120	75.0%	60%	60%	110	80.9%	34.8%	57	80.7%	0.3%	15	93.3%	12	91.7%	16	100.0%
Ireland East Hospital Group	M-1M	639	47.6%	60%	60%	350	48.3%	-19.5%	347	46.7%	3.4%	49	51.0%	61	52.5%	41	48.8%
Mater Misericordiae University Hospital	M-1M	90	27.8%	60%	60%	53	15.1%	-74.8%	52	25.0%	-39.6%	4	0.0%	10	20.0%	13	15.4%
MRH Mullingar	M-1M	130	75.4%	60%	60%	75	69.3%	15.6%	72	77.8%	-10.9%	6	66.7%	13	76.9%	12	91.7%
Our Lady's Hospital Navan	M-1M	36	100.0%	60%	60%	19	94.7%	57.9%	18	100.0%	-5.3%	3	100.0%	4	100.0%	1	100.0%
St. Columcille's Hospital	M-1M	20	95.0%	60%	60%	10	100.0%	66.7%	12	91.7%	9.1%	0		1	100.0%	0	
St. Luke's General Hospital Kilkenny	M-1M	63	73.0%	60%	60%	39	76.9%	28.2%	23	87.0%	-11.5%	7	71.4%	9	77.8%	7	57.1%
St. Michael's Hospital	M-1M	175	0.6%	60%	60%	81	1.2%	-97.9%	105	0.0%		14	0.0%	15	0.0%	6	16.7%
St. Vincent's University Hospital	M-1M	47	46.8%	60%	60%	16	12.5%	-79.2%	33	57.6%	-78.3%	1	100.0%	0		0	
Wexford General Hospital	M-1M	78	73.1%	60%	60%	57	84.2%	40.4%	32	78.1%	7.8%	14	85.7%	9	88.9%	2	50.0%
RCSI Hospitals Group	M-1M	451	47.7%	60%	60%	226	52.2%	-13.0%	212	48.1%	8.5%	38	60.5%	29	48.3%	49	44.9%
Beaumont Hospital	M-1M	79	7.6%	60%	60%	17	11.8%	-80.4%	32	6.3%	88.2%	1	0.0%	1	0.0%	7	0.0%
Cavan General Hospital	M-1M	64	60.9%	60%	60%	32	56.3%	-6.3%	26	53.8%	4.5%	6	66.7%	7	71.4%	2	50.0%
Connolly Hospital	M-1M	136	52.2%	60%	60%	71	56.3%	-6.1%	72	52.8%	6.7%	8	62.5%	7	71.4%	19	57.9%
Louth County Hospital	M-1M	85	100.0%	60%	60%	56	96.4%	60.7%	39	100.0%	-3.6%	13	92.3%	4	100.0%	9	100.0%
Our Lady of Lourdes Hospital	M-1M	87	16.1%	60%	60%	50	8.0%	-86.7%	43	20.9%	-61.8%	10	20.0%	10	0.0%	12	8.3%
Saolta University Health Care Group	M-1M	329	33.7%	60%	60%	163	39.3%	-34.6%	140	34.3%	14.5%	18	33.3%	26	46.2%	17	47.1%
Galway University Hospitals	M-1M	46	65.2%	60%	60%	21	81.0%	34.9%	11	63.6%	27.2%	0		2	50.0%	4	75.0%
Letterkenny University Hospital	M-1M	69	43.5%	60%	60%	41	43.9%	-26.8%	33	45.5%	-3.4%	5	40.0%	7	42.9%	1	100.0%
Mayo University Hospital	M-1M	88	5.7%	60%	60%	39	5.1%	-91.5%	27	7.4%	-30.8%	5	0.0%	0		0	
Portiuncula University Hospital	M-1M	75	50.7%	60%	60%	37	54.1%	-9.9%	40	52.5%	3.0%	4	75.0%	8	62.5%	6	50.0%
Roscommon University Hospital	M-1M	3	33.3%	60%	60%	0			1	0.0%		0		0		0	
Sligo University Hospital	M-1M	48	14.6%	60%	60%	25	28.0%	-53.3%	28	10.7%	161.3%	4	25.0%	9	33.3%	6	16.7%

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period August 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	May		Jun		Jul	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	637	42.5%	60%	60%	322	48.8%	-18.7%	357	43.7%	11.6%	39	43.6%	45	60.0%	32	62.5%
Bantry General Hospital	M-1M	23	87.0%	60%	60%	13	100.0%	66.7%	13	92.3%	8.3%	3	100.0%	0		3	100.0%
Cork University Hospital	M-1M	63	22.2%	60%	60%	39	23.1%	-61.5%	28	25.0%	-7.7%	4	50.0%	3	0.0%	6	16.7%
Mallow General Hospital	M-1M	65	87.7%	60%	60%	38	86.8%	44.7%	34	82.4%	5.5%	0		8	87.5%	5	100.0%
Mercy University Hospital	M-1M	197	33.5%	60%	60%	80	30.0%	-50.0%	114	35.1%	-14.5%	24	25.0%	19	42.1%	8	25.0%
South Infirmiry Victoria University Hospital	M-1M	93	77.4%	60%	60%	63	88.9%	48.1%	61	73.8%	20.5%	5	80.0%	8	100.0%	7	100.0%
Tipperary University Hospital	M-1M	108	0.9%	60%	60%	49	0.0%	-100.0%	62	1.6%	-100.0%	1	0.0%	2	0.0%	0	
UH Kerry	M-1M	55	43.6%	60%	60%	31	61.3%	2.2%	32	50.0%	22.6%	2	100.0%	4	75.0%	0	
UH Waterford	M-1M	33	51.5%	60%	60%	9	33.3%	-44.4%	13	53.8%	-38.1%	0		1	100.0%	3	66.7%
UL Hospitals Group	M-1M	165	7.9%	60%	60%	112	8.0%	-86.6%	81	8.6%	-7.0%	22	9.1%	10	0.0%	21	4.8%
St. John's Hospital Limerick	M-1M	141	8.5%	60%	60%	89	7.9%	-86.9%	64	9.4%	-16.1%	17	5.9%	4	0.0%	17	5.9%
UH Limerick	M-1M	24	4.2%	60%	60%	23	8.7%	-85.5%	17	5.9%	47.8%	5	20.0%	6	0.0%	4	0.0%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period August 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	May		Jun		Jul	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	7,210	1.8%	≤2.00%	≤2.00%	3,899	1.7%	-15.0%	3,755	1.9%	-10.5%	421	1.4%	482	1.5%	512	1.5%
Dublin Midlands Hospital Group	M-1M	1,297	2.8%	≤2.4%	≤2.40%	715	2.5%	4.2%	691	2.8%	-10.8%	81	2.2%	107	2.7%	93	2.1%
MRH Portlaoise	M-1M	189	4.1%	≤2.40%	≤2.40%	111	3.7%	54.2%	91	4.3%	-13.3%	15	3.5%	13	3.1%	11	2.2%
MRH Tullamore	M-1M	207	2.8%	≤2.40%	≤2.40%	130	3.0%	25.0%	120	3.1%	-5.9%	20	2.9%	23	3.1%	17	2.6%
Naas General Hospital	M-1M	95	3.2%	≤2.40%	≤2.40%	41	2.2%	-8.3%	57	3.8%	-42.7%	4	1.5%	10	3.2%	6	1.7%
St. James's Hospital	M-1M	444	2.6%	≤2.40%	≤2.40%	230	2.3%	-4.2%	238	2.5%	-10.1%	24	2.0%	32	2.3%	36	2.3%
Tallaght University Hospital	M-1M	362	2.5%	≤2.40%	≤2.40%	203	2.3%	-4.2%	185	2.5%	-7.1%	18	1.6%	29	2.6%	23	1.7%
Ireland East Hospital Group	M-1M	1,491	1.4%	≤2.00%	≤2.00%	777	1.3%	-35.0%	819	1.4%	-11.5%	86	1.3%	69	1.0%	93	1.2%
Mater Misericordiae University Hospital	M-1M	450	1.4%	≤2.40%	≤2.40%	219	1.2%	-50.0%	269	1.5%	-20.7%	34	1.2%	25	0.9%	34	1.2%
MRH Mullingar	M-1M	201	3.2%	≤2.40%	≤2.40%	136	3.4%	41.7%	109	3.4%	2.7%	19	3.2%	27	4.5%	20	3.1%
National Orthopaedic Hospital Cappagh	M-1M	7	0.1%	≤0.24%	≤0.24%	1	0.0%	-100.0%	3	0.1%	-70.6%	0	0.0%	0	0.0%	1	0.1%
Our Lady's Hospital Navan	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	49	0.3%	≤0.24%	≤0.24%	12	0.1%	-58.3%	27	0.3%	-56.3%	0	0.0%	1	0.2%	1	0.1%
St. Columcille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	159	3.6%	≤2.40%	≤2.40%	83	2.8%	16.7%	92	4.1%	-32.9%	11	2.8%	6	1.3%	15	2.9%
St. Michael's Hospital	M-1M	3	0.1%	≤0.24%	≤0.24%	1	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M-1M	472	2.0%	≤2.40%	≤2.40%	228	1.9%	-20.8%	250	2.0%	-6.3%	5	1.1%	1	0.3%	3	0.8%
Wexford General Hospital	M-1M	150	2.4%	≤2.40%	≤2.40%	97	2.3%	-4.2%	69	2.5%	-7.6%	17	3.2%	9	1.4%	19	2.6%
RCSI Hospitals Group	M-1M	1,098	1.8%	≤2.30%	≤2.30%	597	1.8%	-21.7%	610	1.8%	-0.9%	45	1.5%	53	1.4%	100	2.2%
Beaumont Hospital	M-1M	568	1.6%	≤2.40%	≤2.40%	199	1.2%	-50.0%	337	1.7%	-29.1%	0	0.0%	4	0.3%	25	1.5%
Cavan General Hospital	M-1M	66	1.4%	≤2.40%	≤2.40%	35	1.2%	-50.0%	36	1.4%	-13.8%	2	0.5%	2	0.5%	8	1.7%
Connolly Hospital	M-1M	242	2.7%	≤2.40%	≤2.40%	95	1.8%	-25.0%	130	2.7%	-32.0%	10	1.4%	9	1.2%	16	1.8%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	222	2.4%	≤2.40%	≤2.40%	268	4.1%	70.8%	107	2.2%	85.9%	33	3.7%	38	4.1%	51	4.9%
Saolta University Health Care Group	M-1M	1,171	1.7%	≤2.20%	≤2.20%	664	1.5%	-31.8%	553	1.9%	-20.3%	79	1.2%	108	1.6%	86	1.3%
Galway University Hospitals	M-1M	428	1.7%	≤2.40%	≤2.40%	222	1.2%	-50.0%	168	1.8%	-30.8%	22	0.8%	34	1.3%	23	0.9%
Letterkenny University Hospital	M-1M	305	2.9%	≤2.40%	≤2.40%	179	2.6%	8.3%	160	3.1%	-15.7%	26	2.4%	31	2.8%	17	1.4%
Mayo University Hospital	M-1M	85	1.9%	≤2.40%	≤2.40%	50	1.6%	-33.3%	41	2.4%	-34.5%	2	0.5%	4	1.5%	6	4.2%
Portiuncula University Hospital	M-1M	124	2.4%	≤2.40%	≤2.40%	53	1.6%	-33.3%	70	2.6%	-38.9%	7	1.4%	9	1.6%	10	1.8%
Roscommon University Hospital	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	228	1.4%	≤2.40%	≤2.40%	160	1.5%	-37.5%	114	1.4%	10.0%	22	1.5%	30	2.0%	30	1.8%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period August 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	May		Jun		Jul	
		No	%			No	%		No	%		No	%	No	%	No	%
		South/South West Hospital Group	M-1M			1,536	1.9%		≤1.70%	≤1.70%		729	1.6%	-5.9%	792	1.9%	-16.6%
Cork University Hospital	M-1M	474	2.8%	≤2.40%	≤2.40%	244	2.2%	-8.3%	228	2.6%	-13.5%	18	1.2%	28	1.7%	34	2.0%
Mallow General Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	218	1.9%	≤2.40%	≤2.40%	110	1.6%	-33.3%	113	1.9%	-17.0%	21	2.0%	15	1.3%	13	1.1%
South Infirmary Victoria University Hospital	M-1M	160	0.8%	≤0.24%	≤0.24%	93	0.7%	191.7%	82	0.7%	4.5%	7	0.4%	14	0.7%	14	0.7%
Tipperary University Hospital	M-1M	160	2.8%	≤2.40%	≤2.40%	76	2.5%	4.2%	103	3.1%	-21.2%	3	1.1%	5	1.7%	8	4.9%
UH Kerry	M-1M	163	2.1%	≤2.40%	≤2.40%	43	1.2%	-50.0%	88	2.2%	-45.8%	6	1.1%	4	0.9%	4	2.6%
UH Waterford	M-1M	361	2.4%	≤2.40%	≤2.40%	163	2.1%	-12.5%	178	2.5%	-14.9%	18	1.9%	21	1.9%	22	1.9%
UL Hospitals Group	M-1M	617	2.2%	≤1.30%	≤1.30%	417	2.2%	69.2%	290	2.1%	4.9%	57	2.0%	58	1.9%	45	1.4%
Croom Orthopaedic Hospital	M-1M	41	1.9%	≤0.24%	≤0.24%	31	1.7%	608.3%	15	1.5%	13.1%	4	1.5%	6	1.9%	2	0.6%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	576	3.5%	≤2.40%	≤2.40%	386	3.6%	50.0%	275	3.2%	11.7%	53	3.3%	52	3.2%	43	2.4%

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Tallaght University Hospital includes Tallaght paediatric data.

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period August 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun		Jul		Aug	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
National	M	115,014	453	≤127,750	≤350	≤85,050	≤350	134,908	629	58.6%	79.7%	57,672	475	133.9%	32.4%	16,027	567	16,847	559	17,900	629
Children's Health Ireland	M	1,719	4					1,402	7			965	7	45.3%	0.0%	99	5	176	5	198	7
Dublin Midlands Hospital Group	M	29,153	121					33,390	154			14,716	127	126.9%	21.3%	4,087	144	4,290	141	4,523	154
MRH Portlaoise	M	1,300	2					1,474	6			866	4	70.2%	50.0%	179	11	201	7	209	6
MRH Tullamore	M	1,693	7					1,680	7			875	7	92.0%	0.0%	192	6	154	5	210	7
Naas General Hospital	M	2,505	11					2,725	15			1,060	12	157.1%	25.0%	286	11	343	16	442	15
St. James's Hospital	M	15,008	49					16,457	64			8,226	63	100.1%	1.6%	2,054	71	2,077	66	2,107	64
St. Luke's Radiation Oncology Network	M	410	1					314	1			262	2	19.8%	-50.0%	31	1	63	3	25	1
Tallaght University Hospital	M	8,237	51					10,740	61			3,427	39	213.4%	56.4%	1,345	44	1,452	44	1,530	61
Ireland East Hospital Group	M	32,042	112					35,503	179			15,227	140	133.2%	27.9%	4,386	144	4,483	148	4,726	179
Mater Misericordiae University Hospital	M	8,005	29					10,332	49			3,893	38	165.4%	28.9%	1,259	40	1,165	40	1,271	49
MRH Mullingar	M	390	1					126	0			109	1	15.6%	-100.0%	0	0	9	1	0	0
National Orthopaedic Hospital Cappagh	M	557	0					909	6			244	4	272.5%	50.0%	164	7	186	5	165	6
National Rehabilitation Hospital	M	2,813	7					2,503	9			1,124	11	122.7%	-18.2%	248	9	372	13	357	9
Our Lady's Hospital Navan	M	871	6					782	3			527	1	48.4%	200.0%	52	4	189	5	91	3
St. Columcille's Hospital	M	3,299	12					3,867	2			1,719	12	125.0%	-83.3%	469	13	242	6	142	2
St. Luke's General Hospital Kilkenny	M	2,617	9					2,693	26			1,336	8	101.6%	225.0%	342	9	331	14	470	26
St. Michael's Hospital	M	3,353	10					2,835	17			1,313	12	115.9%	41.7%	293	11	336	10	418	17
St. Vincent's University Hospital	M	7,681	32					8,922	51			3,546	37	151.6%	37.8%	1,249	41	1,282	42	1,417	51
Wexford General Hospital	M	2,456	6					2,534	16			1,416	16	79.0%	0.0%	310	10	371	12	395	16
RCSI Hospitals Group	M	15,401	76					18,511	63			7,470	57	147.8%	10.5%	2,132	74	2,378	75	2,520	63
Beaumont Hospital	M	3,667	20					5,480	16			2,093	24	161.8%	-33.3%	594	20	687	14	928	16
Cavan General Hospital	M	633	3					1,200	3			332	2	261.4%	50.0%	66	3	249	14	127	3
Connolly Hospital	M	1,193	4					1,129	7			696	3	62.2%	133.3%	140	4	123	7	190	7
Our Lady of Lourdes Hospital	M	9,908	49					10,702	37			4,349	28	146.1%	32.1%	1,332	47	1,319	40	1,275	37
Saolta University Health Care Group	M	10,149	41					14,130	69			5,109	43	176.6%	60.5%	1,584	56	1,512	47	1,917	69
Galway University Hospitals	M	2,814	8					4,009	18			1,339	13	199.4%	38.5%	435	14	369	14	630	18
Letterkenny University Hospital	M	2,348	9					3,257	21			1,074	11	203.3%	90.9%	373	10	373	12	395	21
Mayo University Hospital	M	2,133	12					2,662	12			1,238	8	115.0%	50.0%	255	11	259	7	367	12
Portiuncula University Hospital	M	806	4					1,146	6			348	3	229.3%	100.0%	154	8	104	2	137	6
Roscommon University Hospital	M	635	3					660	3			411	3	60.6%	0.0%	65	2	50	1	79	3
Sligo University Hospital	M	1,413	5					2,396	9			699	5	242.8%	80.0%	302	11	357	11	309	9

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period August 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun		Jul		Aug	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
South/South West Hospital Group	M	21,719	78					25,162	120			11,722	85	114.7%	41.2%	2,850	106	3,129	119	3,198	120
Bantry General Hospital	M	1,094	6					1,510	5			445	2	239.3%	150.0%	143	6	148	4	178	5
Cork University Hospital	M	8,776	27					9,456	46			5,067	34	86.6%	35.3%	1,167	41	1,119	49	1,100	46
Mallow General Hospital	M	243	0					28	0			176	3	-84.1%	-100.0%	0	0	15	1	0	0
Mercy University Hospital	M	3,245	15					4,435	26			1,297	11	241.9%	136.4%	461	20	640	18	594	26
South Infirmary Victoria University Hospital	M	656	1					691	5			441	3	56.7%	66.7%	61	1	79	2	125	5
Tipperary University Hospital	M	1,798	9					1,633	6			918	12	77.9%	-50.0%	100	8	158	6	152	6
UH Kerry	M	4,355	16					4,038	22			2,442	15	65.4%	46.7%	425	14	471	21	574	22
UH Waterford	M	1,552	4					3,371	10			936	5	260.1%	100.0%	493	16	499	18	475	10
UL Hospitals Group	M	4,831	21					6,810	37			2,463	16	176.5%	131.3%	889	38	879	24	818	37
Ennis Hospital	M	402	0					662	0			172	1	284.9%	-100.0%	60	2	123	1	2	0
Nenagh Hospital	M	1,209	4					1,243	5			464	3	167.9%	66.7%	137	5	120	4	171	5
St. John's Hospital Limerick	M	894	4					875	9			543	3	61.1%	200.0%	96	4	143	7	204	9
UH Limerick	M	2,326	13					4,030	23			1,284	9	213.9%	155.6%	596	27	493	12	441	23

Notes

1. Data sourced from BIU Acute.
2. Awaiting on individual hospital targets.
3. For 2022 National Rehab Hospital is included in IEHG.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period August 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun			Jul			Aug		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	1.0	<0.8	1.0	26.7%	1.0	0.7%	37	317,309	1.2	33	300,085	1.1	38	325,617	1.2
Children's Health Ireland	M	0.9	<0.8	1.0	29.0%	1.1	-9.7%	2	8,254	2.4	2	8,581	2.3	0	8,530	0.0
Dublin Midlands Hospital Group	M	1.0	<0.8	1.1	43.7%	0.7	58.8%	8	52,195	1.5	7	51,965	1.3	8	54,185	1.5
Coombe Women and Infants University Hospital	M	0.8	<0.8	2.4	194.6%	0.7	259.4%	1	3,916	2.6	1	3,954	2.5	1	3,812	2.6
MRH Portlaoise	M	0.3	<0.8	0.4	-52.5%	0.0		0	3,291	0.0	0	3,162	0.0	0	3,288	0.0
MRH Tullamore	M	0.8	<0.8	1.9	141.5%	0.2	714.9%	2	5,776	3.5	2	5,672	3.5	1	6,076	1.6
Naas General Hospital	M	1.2	<0.8	0.9	6.3%	1.3	-35.0%	1	4,143	2.4	0	3,937	0.0	1	4,648	2.2
St. James's Hospital	M	1.4	<0.8	1.1	34.0%	1.2	-12.8%	2	18,801	1.1	2	19,305	1.0	3	19,316	1.6
St. Luke's Radiation Oncology Network	M	0.5	<0.8	0.7	-17.3%	0.0		0	1,682	0.0	0	1,681	0.0	0	2,009	0.0
Tallaght University Hospital	M	0.7	<0.8	1.0	19.4%	0.3	220.6%	2	14,586	1.4	2	14,254	1.4	2	15,036	1.3
Ireland East Hospital Group	M	1.0	<0.8	1.1	43.7%	1.2	-2.2%	6	70,200	0.9	7	71,641	1.0	13	72,995	1.8
Mater Misericordiae University Hospital	M	1.5	<0.8	1.6	101.6%	1.7	-4.9%	1	18,777	0.5	4	18,954	2.1	4	19,305	2.1
MRH Mullingar	M	0.8	<0.8	1.3	63.4%	0.8	70.6%	0	5,865	0.0	0	5,865	0.0	1	5,998	1.7
National Maternity Hospital	M	0.5	<0.8	0.0	-100.0%	0.0		0	2,664	0.0	0	2,800	0.0	0	2,704	0.0
National Orthopaedic Hospital Cappagh	M	0.0	<0.8	0.0	-100.0%	0.0		0	1,218	0.0	0	1,026	0.0	0	1,181	0.0
National Rehabilitation Hospital	M	0.3	<0.8	0.0	-100.0%	0.4	-100.0%	0	3,221	0.0	0	3,336	0.0	0	3,354	0.0
Our Lady's Hospital Navan	M	0.4	<0.8	0.5	-33.9%	0.6	-12.1%	0	2,176	0.0	1	2,172	4.6	0	2,386	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	416	0.0	0	377	0.0	0	331	0.0
St. Columcille's Hospital	M	0.0	<0.8	0.7	-10.3%	0.0		1	3,415	2.9	0	3,596	0.0	0	3,466	0.0
St. Luke's General Hospital Kilkenny	M	0.5	<0.8	1.4	73.9%	0.8	70.1%	1	7,034	1.4	1	7,344	1.4	2	7,256	2.8
St. Michael's Hospital	M	1.0	<0.8	0.6	-22.1%	0.8	-22.0%	1	1,820	5.5	0	2,003	0.0	0	2,370	0.0
St. Vincent's University Hospital	M	1.5	<0.8	1.4	75.5%	2.0	-30.8%	2	17,621	1.1	1	17,996	0.6	4	18,118	2.2
Wexford General Hospital	M	0.3	<0.8	0.6	-22.3%	0.2	181.4%	0	5,973	0.0	0	6,172	0.0	2	6,526	3.1
RCSI Hospitals Group	M	1.1	<0.8	1.1	35.6%	1.2	-8.8%	5	51,381	1.0	6	52,877	1.1	1	54,195	0.2
Beaumont Hospital	M	1.7	<0.8	2.0	154.6%	1.5	33.4%	3	20,679	1.5	3	20,888	1.4	1	21,583	0.5
Cavan General Hospital	M	1.5	<0.8	0.7	-17.6%	2.0	-67.5%	0	5,935	0.0	2	5,623	3.6	0	5,957	0.0
Connolly Hospital	M	0.9	<0.8	0.3	-66.4%	0.9	-71.1%	0	8,606	0.0	0	9,649	0.0	0	9,945	0.0
Louth County Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0			0			0		
Our Lady of Lourdes Hospital	M	0.6	<0.8	0.4	-46.3%	0.8	-46.6%	1	11,715	0.9	1	12,039	0.8	0	11,843	0.0
Rotunda Hospital	M	0.2	<0.8	0.6	-28.6%	0.3	100.8%	1	4,446	2.2	0	4,678	0.0	0	4,867	0.0
Saolta University Health Care Group	M	0.9	<0.8	0.9	6.8%	0.8	2.6%	6	53,793	1.1	5	54,530	0.9	7	55,854	1.3
Galway University Hospitals	M	1.1	<0.8	1.4	71.1%	0.9	51.1%	1	20,552	0.5	3	21,004	1.4	6	21,004	2.9
Letterkenny University Hospital	M	1.1	<0.8	0.9	13.3%	1.2	-24.2%	2	9,757	2.0	1	10,005	1.0	1	10,365	1.0
Mayo University Hospital	M	0.1	<0.8	0.1	-81.8%	0.0		0	9,150	0.0	1	9,153	1.1	0	9,706	0.0
Portiuncula University Hospital	M	0.2	<0.8	0.3	-61.0%	0.0		0	4,041	0.0	0	4,304	0.0	0	4,105	0.0
Roscommon University Hospital	M	1.2	<0.8	0.8	-0.4%	1.9	-57.3%	1	1,660	6.0	0	1,620	0.0	0	1,702	0.0
Sligo University Hospital	M	1.0	<0.8	0.6	-28.5%	1.2	-53.0%	2	8,633	2.3	0	8,444	0.0	0	8,972	0.0

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period August 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun			Jul			Aug		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	1.0	<0.8	0.8	-3.9%	0.9	-15.0%	7	55,784	1.3	4	35,255	1.1	4	54,157	0.7
Bantry General Hospital	M	0.7	<0.8	0.0	-100.0%	0.0		0	1,525	0.0	0	1,652	0.0	0	1,396	0.0
Cork University Hospital	M	1.3	<0.8	1.0	25.0%	1.0	0.0%	1	17,267	0.6				2	18,018	1.1
Cork University Maternity Hospital	M	0.0	<0.8	0.4	-50.0%	0.0		0	4,050	0.0						
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	204	0.0	0	146	0.0	0	212	0.0
Mallow General Hospital	M	2.0	<0.8	0.0	-100.0%	3.1	-100.0%	0	920	0.0	0	815	0.0	0	879	0.0
Mercy University Hospital	M	0.9	<0.8	0.9	9.5%	0.5	84.0%	1	5,640	1.8	1	5,640	1.8	0	5,781	0.0
South Infirmary Victoria University Hospital	M	0.0	<0.8	0.7	-16.4%	0.0		0	1,864	0.0	0	1,858	0.0	0	1,897	0.0
Tipperary University Hospital	M	0.9	<0.8	0.4	-48.9%	0.7	-39.3%	1	5,809	1.7	0	5,890	0.0	0	6,012	0.0
UH Kerry	M	1.6	<0.8	0.4	-53.1%	2.4	-84.5%	1	5,997	1.7	0	6,601	0.0	0	6,922	0.0
UH Waterford	M	1.0	<0.8	1.3	60.3%	0.7	95.0%	3	12,508	2.4	3	12,653	2.4	2	13,040	1.5
UL Hospitals Group	M	1.1	<0.8	1.1	35.2%	1.3	-17.8%	3	25,702	1.2	2	25,236	0.8	5	25,701	1.9
Croom Orthopaedic Hospital	M	1.1	<0.8	0.0	-100.0%	2.0	-100.0%	0	1,094	0.0	0	821	0.0	0	1,086	0.0
Ennis Hospital	M	0.4	<0.8	0.0	-100.0%	0.6	-100.0%	0	2,113	0.0	0	2,009	0.0	0	2,068	0.0
Nenagh Hospital	M	1.2	<0.8	0.0	-100.0%	1.9	-100.0%	0	1,616	0.0	0	1,563	0.0	0	1,741	0.0
St. John's Hospital Limerick	M	0.9	<0.8	0.0	-100.0%	0.7	-100.0%	0	2,082	0.0	0	2,303	0.0	0	2,280	0.0
UH Limerick	M	1.3	<0.8	1.6	96.0%	1.5	2.7%	3	16,660	1.8	2	16,313	1.2	5	16,537	3.0
UMH Limerick	M	0.3	<0.8	0.6	-26.2%	0.5	12.7%	0	2,137	0.0	0	2,227	0.0	0	1,989	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period August 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun			Jul			Aug		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	2.0	<2	2.1	4.9%	2.0	4.4%	69	317,309	2.2	73	300,085	2.4	72	325,617	2.2
Children's Health Ireland	M	0.9	<2	1.6	-18.9%	1.0	65.5%	1	8,254	1.2	0	8,581	0.0	1	8,530	1.2
Dublin Midlands Hospital Group	M	2.3	<2	1.7	-12.6%	2.2	-20.4%	9	52,195	1.7	8	51,965	1.5	11	54,185	2.0
Coombe Women and Infants University Hospital	M	0.2	<2	0.0	-100.0%	0.3	-100.0%	0	3,916	0.0	0	3,954	0.0	0	3,812	0.0
MRH Portlaoise	M	0.6	<2	1.1	-43.0%	0.4	157.1%	1	3,291	3.0	0	3,162	0.0	1	3,288	3.0
MRH Tullamore	M	1.7	<2	2.8	39.5%	1.7	68.2%	0	5,776	0.0	6	5,672	10.6	4	6,076	6.6
Naas General Hospital	M	3.8	<2	2.6	27.5%	3.7	-30.4%	2	4,143	4.8	0	3,937	0.0	0	4,648	0.0
St. James's Hospital	M	2.5	<2	1.8	-9.6%	2.2	-19.3%	3	18,801	1.6	2	19,305	1.0	3	19,316	1.6
St. Luke's Radiation Oncology Network	M	1.8	<2	0.7	-66.9%	2.1	-68.6%	0	1,682	0.0	0	1,681	0.0	0	2,009	0.0
Tallaght University Hospital	M	2.8	<2	1.7	-13.1%	2.8	-37.5%	3	14,586	2.1	0	14,254	0.0	3	15,036	2.0
Ireland East Hospital Group	M	2.0	<2	2.4	21.1%	2.1	14.5%	19	70,200	2.7	21	71,641	2.9	16	72,995	2.2
Mater Misericordiae University Hospital	M	3.2	<2	4.3	115.1%	3.0	42.3%	9	18,777	4.8	8	18,954	4.2	10	19,305	5.2
MRH Mullingar	M	2.5	<2	1.3	-34.6%	3.6	-63.4%	1	5,865	1.7	3	5,865	5.1	0	5,998	0.0
National Maternity Hospital	M	0.3	<2	0.4	-77.6%	0.4	8.9%	0	2,664	0.0	0	2,800	0.0	0	2,704	0.0
National Orthopaedic Hospital Cappagh	M	1.4	<2	0.0	-100.0%	1.1	-100.0%	0	1,218	0.0	0	1,026	0.0	0	1,181	0.0
National Rehabilitation Hospital	M	0.3	<2	0.4	-80.3%	0.4	-6.7%	0	3,221	0.0	0	3,336	0.0	0	3,354	0.0
Our Lady's Hospital Navan	M	3.1	<2	5.8	191.1%	3.6	61.1%	0	2,176	0.0	4	2,172	18.4	2	2,386	8.4
Royal Victoria Eye and Ear Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	416	0.0	0	377	0.0	0	331	0.0
St. Columcille's Hospital	M	1.0	<2	0.7	-64.1%	0.8	-11.0%	1	3,415	2.9	0	3,596	0.0	0	3,466	0.0
St. Luke's General Hospital Kilkenny	M	1.4	<2	2.6	30.4%	1.6	59.5%	2	7,034	2.8	2	7,344	2.7	3	7,256	4.1
St. Michael's Hospital	M	1.0	<2	0.6	-68.8%	0.8	-22.0%	0	1,820	0.0	0	2,003	0.0	0	2,370	0.0
St. Vincent's University Hospital	M	2.1	<2	2.2	8.8%	2.1	3.2%	6	17,621	3.4	3	17,996	1.7	1	18,118	0.6
Wexford General Hospital	M	1.3	<2	1.0	-48.2%	1.3	-21.8%	0	5,973	0.0	1	6,172	1.6	0	6,526	0.0
RCSI Hospitals Group	M	1.7	<2	2.0	-2.4%	1.6	20.4%	9	51,381	1.8	15	52,877	2.8	11	54,195	2.0
Beaumont Hospital	M	2.8	<2	3.5	76.8%	2.6	37.6%	7	20,679	3.4	12	20,888	5.7	6	21,583	2.8
Cavan General Hospital	M	1.5	<2	1.3	-34.1%	1.0	29.9%	0	5,935	0.0	1	5,623	1.8	1	5,957	1.7
Connolly Hospital	M	0.8	<2	1.2	-39.4%	0.9	30.1%	0	8,606	0.0	2	9,649	2.1	1	9,945	1.0
Louth County Hospital	M	0.0	<2	0.0	-100.0%	0.0		0			0			0		
Our Lady of Lourdes Hospital	M	0.9	<2	0.8	-62.4%	1.1	-34.6%	2	11,715	1.7	0	12,039	0.0	3	11,843	2.5
Rotunda Hospital	M	0.6	<2	0.0	-100.0%	0.9	-100.0%	0	4,446	0.0	0	4,678	0.0	0	4,867	0.0
Saolta University Health Care Group	M	2.0	<2	2.1	5.7%	2.1	-1.5%	12	53,793	2.2	12	54,530	2.2	8	55,854	1.4
Galway University Hospitals	M	2.6	<2	2.8	40.0%	2.8	0.8%	5	20,552	2.4	7	21,004	3.3	3	21,004	1.4
Letterkenny University Hospital	M	2.4	<2	2.7	36.0%	2.8	-4.2%	2	9,757	2.0	5	10,005	5.0	4	10,365	3.9
Mayo University Hospital	M	0.6	<2	0.7	-63.6%	0.5	46.0%	1	9,150	1.1	0	9,153	0.0	0	9,706	0.0
Portlincula University Hospital	M	2.0	<2	1.9	-6.3%	1.5	26.7%	0	4,041	0.0	0	4,304	0.0	0	4,105	0.0
Roscommon University Hospital	M	2.5	<2	4.0	99.3%	1.9	113.5%	2	1,660	12.0	0	1,620	0.0	0	1,702	0.0
Sligo University Hospital	M	1.5	<2	1.0	-49.9%	1.7	-40.2%	2	8,633	2.3	0	8,444	0.0	1	8,972	1.1

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period August 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun			Jul			Aug		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
								South/South West Hospital Group	M	2.3	<2	2.3	15.0%	2.4	-4.2%	17
Bantry General Hospital	M	0.7	<2	0.0	-100.0%	1.1	-100.0%	0	1,525	0.0	0	1,652	0.0	0	1,396	0.0
Cork University Hospital	M	3.1	<2	2.9	45.0%	3.1	-6.5%	7	17,267	4.1				6	18,018	3.3
Cork University Maternity Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	4,050	0.0						
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	204	0.0	0	146	0.0	0	212	0.0
Mallow General Hospital	M	2.0	<2	0.0	-100.0%	3.1	-100.0%	0	920	0.0	0	815	0.0	0	879	0.0
Mercy University Hospital	M	1.5	<2	2.8	42.4%	1.4	99.3%	1	5,640	1.8	1	5,640	1.8	3	5,781	5.2
South Infirmary Victoria University Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	1,864	0.0	0	1,858	0.0	0	1,897	0.0
Tipperary University Hospital	M	3.2	<2	3.1	53.3%	3.4	-9.0%	4	5,809	6.9	3	5,890	5.1	0	6,012	0.0
UH Kerry	M	2.9	<2	3.0	50.0%	3.0	-0.8%	2	5,997	3.3	2	6,601	3.0	1	6,922	1.4
UH Waterford	M	2.3	<2	1.8	-11.2%	2.2	-19.0%	3	12,508	2.4	3	12,653	2.4	7	13,040	5.4
UL Hospitals Group	M	1.9	<2	2.3	13.1%	1.4	65.3%	2	25,702	0.8	8	25,236	3.2	8	25,701	3.1
Croom Orthopaedic Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	1,094	0.0	0	821	0.0	0	1,086	0.0
Ennis Hospital	M	0.9	<2	2.5	23.8%	0.6	283.0%	0	2,113	0.0	2	2,009	10.0	1	2,068	4.8
Nenagh Hospital	M	3.0	<2	1.6	-20.1%	2.8	-43.2%	0	1,616	0.0	2	1,563	12.8	0	1,741	0.0
St. John's Hospital Limerick	M	3.1	<2	1.2	-38.7%	2.6	-53.3%	0	2,082	0.0	0	2,303	0.0	0	2,280	0.0
UH Limerick	M	2.2	<2	2.8	38.1%	1.4	91.1%	2	16,660	1.2	4	16,313	2.5	6	16,537	3.6
UMH Limerick	M	0.0	<2	0.6	-70.5%	0.0		0	2,137	0.0	0	2,227	0.0	1	1,989	5.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

No. of new cases of CPE (KPI No: A105)							Reporting Period August 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M	682			542		396	36.9%	53	64	94	101
Children's Health Ireland	M	9			10		5	100.0%	0	1	1	1
Dublin Midlands Hospital Group	M	117			64		61	4.9%	8	11	18	8
Coombe Women and Infants University Hospital	M	0			0		0		0	0	0	0
MRH Portlaoise	M	2			1		1	0.0%	0	0	1	0
MRH Tullamore	M	3			2		2	0.0%	0	1	0	0
Naas General Hospital	M	2			3		0		1	0	1	0
St. James's Hospital	M	60			30		17	76.5%	4	6	8	3
St. Luke's Radiation Oncology Network	M	2			2		2	0.0%	0	0	0	0
Tallaght University Hospital	M	48			26		39	-33.3%	3	4	8	5
Ireland East Hospital Group	M	140			120		81	48.1%	13	10	17	15
Mater Misericordiae University Hospital	M	54			35		32	9.4%	5	4	5	6
MRH Mullingar	M	9			8		2	300.0%	0	0	5	1
National Maternity Hospital	M	0			3		0		1	0	0	0
National Orthopaedic Hospital Cappagh	M	0			0		0		0	0	0	0
National Rehabilitation Hospital	M	1			0		1	-100.0%	0	0	0	0
Our Lady's Hospital Navan	M	1			6		1	500.0%	1	1	0	2
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	1			0		1	-100.0%	0	0	0	0
St. Luke's General Hospital Kilkenny	M	29			17		16	6.3%	3	0	3	2
St. Michael's Hospital	M	2			2		1	100.0%	1	0	0	0
St. Vincent's University Hospital	M	43			45		27	66.7%	2	4	3	4
Wexford General Hospital	M	0			4		0		0	1	1	0
RCSI Hospitals Group	M	79			51		57	-10.5%	2	7	6	11
Beaumont Hospital	M	57			33		44	-25.0%	0	4	6	7
Cavan General Hospital	M	1			5		0		1	0	0	1
Connolly Hospital	M	10			8		5	60.0%	1	1	0	3
Louth County Hospital	M	0			0		0		0	0	0	0
Our Lady of Lourdes Hospital	M	9			4		6	-33.3%	0	2	0	0
Rotunda Hospital	M	2			1		2	-50.0%	0	0	0	0
Saolta University Health Care Group	M	127			89		75	18.7%	11	12	17	14
Galway University Hospitals	M	68			52		47	10.6%	6	7	13	8
Letterkenny University Hospital	M	7			4		2	100.0%	1	0	0	1
Mayo University Hospital	M	30			19		15	26.7%	1	2	2	3
Portiuncula University Hospital	M	8			6		3	100.0%	1	1	0	1
Roscommon University Hospital	M	1			0		0		0	0	0	0
Sligo University Hospital	M	13			8		8	0.0%	2	2	2	1

No. of new cases of CPE (KPI No: A105)							Reporting Period August 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
South/South West Hospital Group	M	79			52		43	20.9%	2	6	9	9
Bantry General Hospital	M	1			3		0		0	0	0	0
Cork University Hospital	M	32			12		17	-29.4%	0	1		5
Cork University Maternity Hospital	M	0			0		0		0	0		
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
Mallow General Hospital	M	2			0		2	-100.0%	0	0	0	0
Mercy University Hospital	M	3			5		3	66.7%	0	0	1	2
South Infirmary Victoria University Hospital	M	1			1		0		0	0	0	0
Tipperary University Hospital	M	11			5		6	-16.7%	0	1	1	1
UH Kerry	M	1			2		1	100.0%	0	2	0	0
UH Waterford	M	28			24		14	71.4%	2	2	7	1
UL Hospitals Group	M	131			156		74	110.8%	17	17	26	43
Croom Orthopaedic Hospital	M	1			1		1	0.0%	0	0	0	0
Ennis Hospital	M	6			0		5	-100.0%	0	0	0	0
Nenagh Hospital	M	0			1		0		0	0	0	0
St. John's Hospital Limerick	M	5			2		5	-60.0%	0	0	0	1
UH Limerick	M	119			151		63	139.7%	17	16	26	42
UMH Limerick	M	0			1		0		0	1	0	0

Notes:

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Targets not finalised

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period August 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	12.2			11.5		12.5	-7.9%	12.1	10.1	10.2	11.0
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Dublin Midlands Hospital Group	M-1M	17.7			14.9		19.3	-22.5%	13.4	11.1	15.4	15.2
MRH Portlaoise	M-1M	14.0			4.5		14.3	-68.7%	0.0	3.2	4.0	0.0
MRH Tullamore	M-1M	13.6			13.0		14.4	-10.0%	10.6	13.5	15.8	26.0
Naas General Hospital	M-1M	15.1			15.1		14.1	6.5%	15.1	7.6	13.7	10.7
St. James's Hospital	M-1M	20.2			15.1		22.6	-33.2%	12.3	11.8	15.6	16.9
St. Luke's Radiation Oncology Network	M-1M	6.9			4.1		6.5	-36.8%	0.0	0.0	0.0	
Tallaght University Hospital	M-1M	19.1			18.7		21.5	-13.1%	18.8	12.7	18.6	16.1
Ireland East Hospital Group	M-1M	11.9			11.7		12.1	-2.9%	14.5	11.3	8.9	11.8
Mater Misericordiae University Hospital	M-1M	16.1			18.7		15.8	18.0%	21.7	18.6	12.6	18.9
MRH Mullingar	M-1M	13.2			8.1		13.6	-40.0%	23.4	4.5	6.0	16.5
National Orthopaedic Hospital Cappagh	M-1M	3.6			0.0		0.9	-100.0%	0.0	0.0	0.0	0.0
Our Lady's Hospital Navan	M-1M	15.2			8.2		13.6	-39.3%	4.3	12.8	6.3	0.0
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	8.5			4.1		11.0	-62.7%	8.8	0.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	7.1			7.2		7.7	-5.9%	8.4	5.3	7.6	7.4
St. Michael's Hospital	M-1M	6.8			3.9		7.4	-47.6%	6.1	6.0	7.0	10.2
St. Vincent's University Hospital	M-1M	14.4			16.4		14.9	10.2%	17.2	13.7	38.7	30.9
Wexford General Hospital	M-1M	4.8			5.0		5.6	-10.4%	3.6	7.1	0.0	2.0
RCSI Hospitals Group	M-1M	10.6			8.9		10.9	-18.8%	9.5	7.1	5.0	6.3
Beaumont Hospital	M-1M	13.0			11.5		14.2	-18.9%	17.8	8.4	4.1	8.4
Cavan General Hospital	M-1M	9.3			10.1		7.4	35.6%	7.6	11.9	2.8	3.9
Connolly Hospital	M-1M	10.5			8.3		10.7	-22.6%	10.0	8.8	7.4	8.4
Our Lady of Lourdes Hospital	M-1M	7.1			5.7		7.3	-21.8%	4.6	2.4	3.9	1.4
Saolta University Health Care Group	M-1M	10.0			11.2		9.4	19.4%	9.9	11.1	9.1	13.7
Galway University Hospitals	M-1M	13.0			13.7		11.3	20.5%	14.7	16.5	8.7	17.2
Letterkenny University Hospital	M-1M	6.7			9.7		7.5	28.1%	6.4	9.8	3.3	12.8
Mayo University Hospital	M-1M	13.2			13.3		12.9	3.0%	6.8	10.7	17.2	25.0
Portiuncula University Hospital	M-1M	8.1			10.2		6.6	53.5%	5.4	0.0	19.6	12.3
Roscommon University Hospital	M-1M	4.4			18.6		5.4	247.5%	16.9	34.5	21.3	16.9
Sligo University Hospital	M-1M	6.9			7.7		6.3	21.8%	8.5	6.9	8.6	10.3

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period August 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group	M-1M	11.5			10.3		12.0	-13.8%	11.1	8.3	11.0	6.8
Bantry General Hospital	M-1M	12.4			25.5		18.8	35.4%	33.1	25.3	20.5	6.2
Cork University Hospital	M-1M	14.4			11.1		14.4	-23.3%	9.7	7.3	9.0	9.2
Kilcreene Regional Orthopaedic Hospital	M-1M	1.9			0.0		3.0	-100.0%	0.0	0.0	0.0	0.0
Mallow General Hospital	M-1M	11.3			6.3		12.3	-48.6%	0.0	10.0	10.9	0.0
Mercy University Hospital	M-1M	10.4			8.0		10.3	-21.9%	3.9	3.7	5.5	6.2
South Infirmary Victoria University Hospital	M-1M	7.0			5.7		4.5	26.9%	13.4	4.9	6.1	5.9
Tipperary University Hospital	M-1M	5.1			4.4		5.0	-12.8%	4.0	5.6	0.0	11.0
UH Kerry	M-1M	9.1			15.9		9.5	66.2%	26.5	21.9	13.2	0.0
UH Waterford	M-1M	13.7			11.7		15.3	-23.4%	16.3	10.9	22.7	3.5
UL Hospitals Group	M-1M	10.8			11.8		10.6	11.9%	13.6	11.4	10.1	13.7
Croom Orthopaedic Hospital	M-1M	9.4			8.8		8.3	6.2%	8.6	0.0	7.9	0.0
Ennis Hospital	M-1M	5.5			10.8		3.5	205.1%	12.3	17.6	11.9	12.9
Nenagh Hospital	M-1M	7.0			7.2		8.1	-10.2%	0.0	11.5	0.0	0.0
St. John's Hospital Limerick	M-1M	11.2			13.2		9.8	34.1%	29.4	12.3	0.0	9.7
UH Limerick	M-1M	11.8			12.3		12.0	2.7%	13.4	11.7	12.1	15.6

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period August 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M	8.8			24.2		10.1	139.6%	6.7	24.2	27.6	10.0
Children's Health Ireland	M	0.2			3.5		0.0		0.0	3.6	4.7	0.0
Dublin Midlands Hospital Group	M	12.0			21.0		13.8	51.8%	1.5	16.5	23.3	6.1
Coombe Women and Infants University Hospital	M	0.2			2.7		0.3	721.4%	0.0	5.1	10.1	0.0
MRH Portlaoise	M	5.2			8.0		8.4	-5.3%	0.0	9.1	6.3	0.0
MRH Tullamore	M	12.3			16.1		16.6	-3.0%	0.0	1.7	5.3	11.5
Naas General Hospital	M	7.1			30.9		10.7	187.8%	2.2	60.3	20.3	4.3
St. James's Hospital	M	14.0			28.3		17.7	59.6%	3.6	17.0	32.6	10.9
St. Luke's Radiation Oncology Network	M	3.2			7.3		2.8	159.2%	0.0	11.9	0.0	0.0
Tallaght University Hospital	M	17.3			19.9		15.3	30.0%	0.0	14.4	28.8	2.0
Ireland East Hospital Group	M	6.4			23.0		6.2	273.1%	9.3	18.2	14.5	7.1
Mater Misericordiae University Hospital	M	7.3			22.5		5.8	286.5%	8.4	8.0	10.6	0.5
MRH Mullingar	M	6.1			16.6		0.5	3,140.9%	11.7	5.1	22.2	8.3
National Maternity Hospital	M	0.3			2.7		0.0		0.0	0.0	0.0	0.0
National Orthopaedic Hospital Cappagh	M	2.1			3.2		2.2	42.3%	8.0	8.2	9.7	0.0
National Rehabilitation Hospital	M	0.3			5.9		0.4	1,299.1%	0.0	6.2	3.0	3.0
Our Lady's Hospital Navan	M	5.4			21.2		7.8	170.4%	31.9	9.2	0.0	8.4
Royal Victoria Eye and Ear Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M	10.5			37.3		9.3	302.2%	41.9	14.6	55.6	28.9
St. Luke's General Hospital Kilkenny	M	0.3			19.8		0.0		22.6	7.1	1.4	0.0
St. Michael's Hospital	M	9.1			16.8		2.4	601.7%	0.0	0.0	0.0	0.0
St. Vincent's University Hospital	M	10.3			32.2		13.6	136.6%	0.5	42.0	20.6	7.7
Wexford General Hospital	M	4.9			25.7		4.0	546.2%	5.2	35.2	17.8	29.1
RCSI Hospitals Group	M	8.1			28.2		9.8	186.5%	7.7	34.4	38.6	10.0
Beaumont Hospital	M	9.7			32.3		11.1	190.7%	3.7	21.3	50.7	13.9
Cavan General Hospital	M	8.0			32.1		10.4	208.5%	9.9	18.5	48.0	15.1
Connolly Hospital	M	9.4			38.2		12.6	204.2%	9.1	102.3	46.6	0.0
Louth County Hospital	M	0.0			65,000.0		0.0		65,000.0			
Our Lady of Lourdes Hospital	M	7.9			18.5		9.4	96.1%	4.9	28.2	13.3	10.1
Rotunda Hospital	M	0.0			0.6		0.0		0.0	2.2	0.0	2.1
Saolta University Health Care Group	M	10.8			25.5		13.2	92.8%	5.6	21.0	31.0	16.3
Galway University Hospitals	M	7.8			22.3		8.6	157.9%	4.9	15.6	26.7	19.5
Letterkenny University Hospital	M	13.0			28.5		14.5	96.5%	2.1	33.8	25.0	6.8
Mayo University Hospital	M	17.1			25.9		25.2	2.6%	10.1	23.0	48.1	21.6
Portiuncula University Hospital	M	0.9			20.9		0.7	2,729.2%	0.0	29.7	9.3	2.4
Roscommon University Hospital	M	2.5			26.3		0.0		56.4	12.0	24.7	0.0
Sliigo University Hospital	M	15.3			30.9		19.6	57.3%	0.0	15.1	42.6	23.4

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period August 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
South/South West Hospital Group	M	8.3			24.9		10.1	146.5%	4.4	26.2	42.0	11.4
Bantry General Hospital	M	1.4			39.4		0.0		30.1	0.0	96.9	0.0
Cork University Hospital	M	9.3			21.2		11.2	89.3%	6.6	24.9		10.0
Cork University Maternity Hospital	M	1.4			0.4		1.2	-66.7%	0.0	0.0		
Kilcreene Regional Orthopaedic Hospital	M	0.0			11.1		0.0		0.0	0.0	0.0	0.0
Mallow General Hospital	M	22.5			25.0		23.0	8.5%	0.0	32.6	0.0	0.0
Mercy University Hospital	M	8.2			31.8		6.9	359.9%	0.0	31.9	62.1	19.0
South Infirmary Victoria University Hospital	M	10.4			20.1		10.0	100.5%	0.0	59.0	0.0	0.0
Tipperary University Hospital	M	8.7			27.8		10.8	157.8%	3.3	20.7	20.4	18.3
UH Kerry	M	2.7			47.4		3.2	1,370.3%	6.2	48.4	65.1	5.8
UH Waterford	M	11.9			17.7		16.9	4.6%	1.6	24.0	33.2	13.8
UL Hospitals Group	M	10.0			28.3		10.9	158.7%	17.3	44.7	30.5	12.8
Croom Orthopaedic Hospital	M	5.7			10.6		10.0	6.8%	0.0	9.1	36.5	36.8
Ennis Hospital	M	9.1			15.5		9.7	59.6%	14.9	9.5	19.9	0.0
Nenagh Hospital	M	20.2			38.3		30.9	24.0%	0.0	24.8	57.6	0.0
St. John's Hospital Limerick	M	10.6			25.1		15.1	66.4%	5.0	9.6	13.0	4.4
UH Limerick	M	10.6			33.3		10.6	214.1%	23.8	63.0	35.6	16.9
UMH Limerick	M	1.0			4.7		0.0		0.0	4.7	0.0	0.0

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period August 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	32,682	26,400	17,600	22,450	27.6%	20,732	8.3%	3,166	2,696	2,549	2,531
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	19,875	24,925	16,617	16,641	0.1%	12,909	28.9%	2,542	2,144	2,017	2,165
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	60.8%	95.0%	95.0%	74.1%	-22.0%	62.3%	19.0%	80.3%	79.5%	79.1%	85.5%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,099			3,260		3,146	3.6%	430	395	363	439
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,509			3,204		1,508	112.5%	429	387	343	428
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.2%	95.0%	95.0%	98.3%	3.5%	47.9%	105.0%	99.8%	98.0%	94.5%	97.5%
St. James's Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,099			3,260		3,146	3.6%	430	395	363	439
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,509			3,204		1,508	112.5%	429	387	343	428
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.2%	95.0%	95.0%	98.3%	3.5%	47.9%	105.0%	99.8%	98.0%	94.5%	97.5%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,953			5,626		5,173	8.8%	767	624	666	740
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,737			4,454		3,259	36.7%	758	622	658	694
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	59.6%	95.0%	95.0%	79.2%	-16.7%	63.0%	25.7%	98.8%	99.7%	98.8%	93.8%
Mater Misericordiae University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,509			3,251		2,890	12.5%	446	332	358	412
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,632			2,179		1,030	111.6%	440	330	351	369
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.2%	95.0%	95.0%	67.0%	-29.4%	35.6%	88.1%	98.7%	99.4%	98.0%	89.6%
St. Vincent's University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,444			2,375		2,283	4.0%	321	292	308	328
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,105			2,275		2,229	2.1%	318	292	307	325
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	90.2%	95.0%	95.0%	95.8%	0.8%	97.6%	-1.9%	99.1%	100.0%	99.7%	99.1%
RCSI Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,545			2,289		2,326	-1.6%	284	296	268	288
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,531			2,285		2,319	-1.5%	283	296	267	287
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.6%	95.0%	95.0%	99.8%	5.1%	99.7%	0.1%	99.6%	100.0%	99.6%	99.7%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period August 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Beaumont Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,545			2,289		2,326	-1.6%	284	296	268	288
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,531			2,285		2,319	-1.5%	283	296	267	287
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.6%	95.0%	95.0%	99.8%	5.1%	99.7%	0.1%	99.6%	100.0%	99.6%	99.7%
Saoita University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,409			4,507		4,075	10.6%	702	561	493	432
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,040			2,420		1,998	21.1%	444	373	296	261
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	47.4%	95.0%	95.0%	53.7%	-43.5%	49.0%	9.5%	63.2%	66.5%	60.0%	60.4%
Galway University Hospitals												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,094			3,710		3,266	13.6%	591	443	385	345
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,860			1,750		1,315	33.1%	351	260	195	175
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.5%	95.0%	95.0%	47.2%	-50.3%	40.3%	17.2%	59.4%	58.7%	50.6%	50.7%
Letterkenny University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,315			797		809	-1.5%	111	118	108	87
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,180			670		683	-1.9%	93	113	101	86
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	89.7%	95.0%	95.0%	84.1%	-11.5%	84.4%	-0.4%	83.8%	95.8%	93.5%	98.9%
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,908			4,398		3,723	18.1%	585	538	505	510
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,381			2,470		2,299	7.4%	279	302	359	404
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	57.2%	95.0%	95.0%	56.2%	-40.9%	61.8%	-9.1%	47.7%	56.1%	71.1%	79.2%
Cork University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,299			2,733		2,117	29.1%	364	322	328	311
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,441			830		1,071	-22.5%	60	89	189	212
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	43.7%	95.0%	95.0%	30.4%	-68.0%	50.6%	-40.0%	16.5%	27.6%	57.6%	68.2%
UH Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,609			1,665		1,606	3.7%	221	216	177	199
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,940			1,640		1,228	33.6%	219	213	170	192
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	74.4%	95.0%	95.0%	98.5%	3.7%	76.5%	28.8%	99.1%	98.6%	96.0%	96.5%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period August 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,768			2,370		2,289	3.5%	398	282	254	122
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,677			1,808		1,526	18.5%	349	164	94	91
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.0%	95.0%	95.0%	76.3%	-19.7%	66.7%	14.4%	87.7%	58.2%	37.0%	74.6%
UH Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,768			2,370		2,289	3.5%	398	282	254	122
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,677			1,808		1,526	18.5%	349	164	94	91
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.0%	95.0%	95.0%	76.3%	-19.7%	66.7%	14.4%	87.7%	58.2%	37.0%	74.6%

Notes

1.Data source NCCP.

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period August 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,380	19,600	13,066	16,470	26.1%	16,225	1.5%	2,324	1,987	1,829	1,739
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,168	18,620	12,414	11,627	-6.3%	9,456	23.0%	1,836	1,509	1,385	1,495
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	55.8%	95%	95%	70.6%	-25.7%	58.3%	21.1%	79.0%	75.9%	75.7%	86.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,595	22,500	15,000	11,316	-24.6%	12,097	-6.5%	1,803	1,418	1,164	1,425
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	7,599	21,375	14,251	5,482	-61.5%	5,008	9.5%	719	682	604	763
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	40.9%	95%	95%	48.4%	-49.0%	41.4%	17.0%	39.9%	48.1%	51.9%	53.5%
Dublin Midlands Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,021			2,317		2,475	-6.4%	319	289	226	312
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,520			2,272		913	148.8%	319	282	206	302
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	37.8%	95%	95%	98.1%	3.2%	36.9%	165.8%	100.0%	97.6%	91.2%	96.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,065			1,747		2,417	-27.7%	238	115	146	173
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,540			1,508		1,063	41.9%	185	110	144	167
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	50.2%	95%	95%	86.3%	-9.1%	44.0%	96.3%	77.7%	95.7%	98.6%	96.5%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period August 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,021			2,317		2,475	-6.4%	319	289	226	312
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,520			2,272		913	148.8%	319	282	206	302
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	37.8%	95%	95%	98.1%	3.2%	36.9%	165.8%	100.0%	97.6%	91.2%	96.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,065			1,747		2,417	-27.7%	238	115	146	173
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,540			1,508		1,063	41.9%	185	110	144	167
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	50.2%	95%	95%	86.3%	-9.1%	44.0%	96.3%	77.7%	95.7%	98.6%	96.5%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,459			4,429		4,242	4.4%	581	481	522	587
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,334			3,279		2,359	39.0%	579	479	516	544
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.6%	95%	95%	74.0%	-22.1%	55.6%	33.1%	99.7%	99.6%	98.9%	92.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,590			3,172		3,643	-12.9%	495	507	301	454
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,108			1,464		1,345	8.8%	226	251	161	199
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	37.7%	95%	95%	46.2%	-51.4%	36.9%	25.0%	45.7%	49.5%	53.5%	43.8%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period August 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,842			2,682		2,471	8.5%	363	260	288	352
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	974			1,615		620	160.5%	361	258	282	309
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	25.4%	95%	95%	60.2%	-36.6%	25.1%	140.0%	99.4%	99.2%	97.9%	87.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,538			1,345		1,685	-20.2%	223	212	159	230
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,421			1,257		846	48.6%	208	207	148	180
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	56.0%	95%	95%	93.5%	-1.6%	50.2%	86.1%	93.3%	97.6%	93.1%	78.3%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,617			1,747		1,771	-1.4%	218	221	234	235
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,360			1,664		1,739	-4.3%	218	221	234	235
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	90.2%	95%	95%	95.2%	0.3%	98.2%	-3.0%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,052			1,827		1,958	-6.7%	272	295	142	224
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	687			207		499	-58.5%	18	44	13	19
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.5%	95%	95%	11.3%	-88.1%	25.5%	-55.5%	6.6%	14.9%	9.2%	8.5%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period August 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
RCSI Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,838			1,754		1,883	-6.9%	212	224	208	214
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,830			1,751		1,877	-6.7%	212	224	207	213
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.8%	5.1%	99.7%	0.1%	100.0%	100.0%	99.5%	99.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,882			1,777		1,975	-10.0%	228	228	127	249
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,796			1,766		1,896	-6.9%	226	228	127	247
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.0%	95%	95%	99.4%	4.6%	96.0%	3.5%	99.1%	100.0%	100.0%	99.2%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,838			1,754		1,883	-6.9%	212	224	208	214
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,830			1,751		1,877	-6.7%	212	224	207	213
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.8%	5.1%	99.7%	0.1%	100.0%	100.0%	99.5%	99.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,882			1,777		1,975	-10.0%	228	228	127	249
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,796			1,766		1,896	-6.9%	226	228	127	247
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.0%	95%	95%	99.4%	4.6%	96.0%	3.5%	99.1%	100.0%	100.0%	99.2%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period August 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,116			3,383		3,295	2.7%	540	421	343	291
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,292			1,528		1,586	-3.7%	309	243	163	131
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	44.8%	95%	95%	45.2%	-52.5%	48.1%	-6.2%	57.2%	57.7%	47.5%	45.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,770			1,089		1,136	-4.1%	203	109	156	205
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	363			183		263	-30.4%	41	19	12	32
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.5%	95%	95%	16.8%	-82.3%	23.2%	-27.4%	20.2%	17.4%	7.7%	15.6%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,801			2,586		2,486	4.0%	429	303	235	204
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,112			858		903	-5.0%	216	130	62	45
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	29.3%	95%	95%	33.2%	-65.1%	36.3%	-8.7%	50.3%	42.9%	26.4%	22.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,050			444		792	-43.9%	74	41	42	95
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	103			66		80	-17.5%	19	11	5	12
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	9.8%	95%	95%	14.9%	-84.4%	10.1%	47.2%	25.7%	26.8%	11.9%	12.6%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period August 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,315			797		809	-1.5%	111	118	108	87
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,180			670		683	-1.9%	93	113	101	86
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	89.7%	95%	95%	84.1%	-11.5%	84.4%	-0.4%	83.8%	95.8%	93.5%	98.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	720			645		344	87.5%	129	68	114	110
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	260			117		183	-36.1%	22	8	7	20
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	36.1%	95%	95%	18.1%	-80.9%	53.2%	-65.9%	17.1%	11.8%	6.1%	18.2%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,489			3,091		2,855	8.3%	397	397	383	335
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,434			1,662		1,750	-5.0%	164	208	281	305
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	54.2%	95%	95%	53.8%	-43.4%	61.3%	-12.3%	41.3%	52.4%	73.4%	91.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,857			2,510		1,906	31.7%	406	328	395	344
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	566			462		257	79.8%	27	33	145	118
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	14.7%	95%	95%	18.4%	-80.6%	13.5%	36.5%	6.7%	10.1%	36.7%	34.3%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period August 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,682			2,045		1,733	18.0%	266	255	271	227
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,183			627		894	-29.9%	35	68	171	197
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	44.1%	95%	95%	30.7%	-67.7%	51.6%	-40.6%	13.2%	26.7%	63.1%	86.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,304			1,121		1,088	3.0%	168	138	158	219
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	435			183		139	31.7%	17	18	12	14
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	18.9%	95%	95%	16.3%	-82.8%	12.8%	27.8%	10.1%	13.0%	7.6%	6.4%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,807			1,046		1,122	-6.8%	131	142	112	108
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,251			1,035		856	20.9%	129	140	110	108
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.2%	95%	95%	98.9%	4.2%	76.3%	29.7%	98.5%	98.6%	98.2%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,553			1,389		818	69.8%	238	190	237	125
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	131			279		118	136.4%	10	15	133	104
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	8.4%	95%	95%	20.1%	-78.9%	14.4%	39.2%	4.2%	7.9%	56.1%	83.2%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period August 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
UL Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,457			1,496		1,475	1.4%	275	175	147	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,758			1,135		971	16.9%	253	73	12	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	71.6%	95%	95%	75.9%	-20.1%	65.8%	15.2%	92.0%	41.7%	8.2%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,431			1,021		1,020	0.1%	233	131	39	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	226			99		184	-46.2%	14	41	15	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	15.8%	95%	95%	9.7%	-89.8%	18.0%	-46.2%	6.0%	31.3%	38.5%	
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,457			1,496		1,475	1.4%	275	175	147	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,758			1,135		971	16.9%	253	73	12	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	71.6%	95%	95%	75.9%	-20.1%	65.8%	15.2%	92.0%	41.7%	8.2%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,431			1,021		1,020	0.1%	233	131	39	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	226			99		184	-46.2%	14	41	15	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	15.8%	95%	95%	9.7%	-89.8%	18.0%	-46.2%	6.0%	31.3%	38.5%	

Notes

1.Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13) Reporting Period August 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,679	3,700	2,468	2,851	15.5%	2,306	23.6%	401	352	337	413
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,298	3,515	2,343	2,540	8.4%	2,088	21.6%	364	326	303	353
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.6%	95%	95%	89.1%	-6.2%	90.5%	-1.6%	90.8%	92.6%	89.9%	85.5%
Dublin Midlands Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	692			552		434	27.2%	70	58	76	79
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	675			548		420	30.5%	69	57	76	78
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.5%	95%	95%	99.3%	4.5%	96.8%	2.6%	98.6%	98.3%	100.0%	98.7%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	692			552		434	27.2%	70	58	76	79
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	675			548		420	30.5%	69	57	76	78
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.5%	95%	95%	99.3%	4.5%	96.8%	2.6%	98.6%	98.3%	100.0%	98.7%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	770			668		519	28.7%	104	97	81	83
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	767			657		516	27.3%	100	97	80	83
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.6%	95%	95%	98.4%	3.5%	99.4%	-1.1%	96.2%	100.0%	98.8%	100.0%
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	348			301		230	30.9%	44	50	33	40
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	345			296		227	30.4%	40	50	32	40
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.1%	95%	95%	98.3%	3.5%	98.7%	-0.4%	90.9%	100.0%	97.0%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13) Reporting Period August 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	422			367		289	27.0%	60	47	48	43
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	422			361		289	24.9%	60	47	48	43
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95%	95%	98.4%	3.5%	100.0%	-1.6%	100.0%	100.0%	100.0%	100.0%
RCSI Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	314			189		200	-5.5%	33	19	25	24
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	308			188		199	-5.5%	32	19	25	24
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.1%	95%	95%	99.5%	4.7%	99.5%	0.0%	97.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	314			189		200	-5.5%	33	19	25	24
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	308			188		199	-5.5%	32	19	25	24
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.1%	95%	95%	99.5%	4.7%	99.5%	0.0%	97.0%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	563			499		332	50.3%	77	61	52	63
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			449		322	39.4%	72	58	51	63
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.4%	95%	95%	90.0%	-5.3%	97.0%	-7.2%	93.5%	95.1%	98.1%	100.0%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	563			499		332	50.3%	77	61	52	63
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			449		322	39.4%	72	58	51	63
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.4%	95%	95%	90.0%	-5.3%	97.0%	-7.2%	93.5%	95.1%	98.1%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13) Reporting Period August 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	568			464		339	36.9%	49	60	51	81
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	472			359		294	22.1%	42	51	30	50
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	83.1%	95%	95%	77.4%	-18.6%	86.7%	-10.8%	85.7%	85.0%	58.8%	61.7%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	280			240		165	45.5%	22	26	28	31
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	194			149		129	15.5%	15	18	12	7
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.3%	95%	95%	62.1%	-34.6%	78.2%	-20.6%	68.2%	69.2%	42.9%	22.6%
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	288			224		174	28.7%	27	34	23	50
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	278			210		165	27.3%	27	33	18	43
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.5%	95%	95%	93.8%	-1.3%	94.8%	-1.1%	100.0%	97.1%	78.3%	86.0%
UL Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	772			479		482	-0.6%	68	57	52	83
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	533			339		337	0.6%	49	44	41	55
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.0%	95%	95%	70.8%	-25.5%	69.9%	1.2%	72.1%	77.2%	78.8%	66.3%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	772			479		482	-0.6%	68	57	52	83
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	533			339		337	0.6%	49	44	41	55
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.0%	95%	95%	70.8%	-25.5%	69.9%	1.2%	72.1%	77.2%	78.8%	66.3%

Notes
1.Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period August 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,623	3,100	2,066	3,129	51.5%	2,201	42.2%	441	357	383	379
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,409	2,790	1,860	2,474	33.0%	1,365	81.2%	342	309	329	317
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.5%	90%	90%	79.1%	-12.1%	62.0%	27.5%	77.6%	86.6%	85.9%	83.6%
Dublin Midlands Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	386			391		237	65.0%	41	48	61	48
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	314			384		175	119.4%	41	48	61	48
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.3%	90%	90%	98.2%	9.1%	73.8%	33.0%	100.0%	100.0%	100.0%	100.0%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	386			391		237	65.0%	41	48	61	48
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	314			384		175	119.4%	41	48	61	48
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.3%	90%	90%	98.2%	9.1%	73.8%	33.0%	100.0%	100.0%	100.0%	100.0%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	724			529		412	28.4%	82	46	63	70
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	636			518		384	34.9%	79	46	62	67
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	87.8%	90%	90%	97.9%	8.8%	93.2%	5.1%	96.3%	100.0%	98.4%	95.7%
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	319			268		189	41.8%	39	22	37	20
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	313			268		183	46.4%	39	22	37	20
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.1%	90%	90%	100.0%	11.1%	96.8%	3.3%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)
Reporting Period August 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	405			261		223	17.0%	43	24	26	50
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	323			250		201	24.4%	40	24	25	47
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	79.8%	90%	90%	95.8%	6.4%	90.1%	6.3%	93.0%	100.0%	96.2%	94.0%
RCSI Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	393			346		243	42.4%	39	53	35	50
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	393			346		243	42.4%	39	53	35	50
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	393			346		243	42.4%	39	53	35	50
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	393			346		243	42.4%	39	53	35	50
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	730			625		448	39.5%	85	79	98	78
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	205			443		90	392.2%	63	72	82	67
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28.1%	90%	90%	70.9%	-21.2%	20.1%	252.8%	74.1%	91.1%	83.7%	85.9%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	730			625		448	39.5%	85	79	98	78
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	205			443		90	392.2%	63	72	82	67
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28.1%	90%	90%	70.9%	-21.2%	20.1%	252.8%	74.1%	91.1%	83.7%	85.9%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period August 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	851			843		529	59.4%	139	81	71	94
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	475			449		255	76.1%	73	43	48	49
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	55.8%	90%	90%	53.3%	-40.8%	48.2%	10.5%	52.5%	53.1%	67.6%	52.1%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	337			448		219	104.6%	76	41	29	53
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	64			54		48	12.5%	10	3	6	8
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	19.0%	90%	90%	12.1%	-86.6%	21.9%	-45.0%	13.2%	7.3%	20.7%	15.1%
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	514			395		310	27.4%	63	40	42	41
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	411			395		207	90.8%	63	40	42	41
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.0%	90%	90%	100.0%	11.1%	66.8%	49.8%	100.0%	100.0%	100.0%	100.0%
UL Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	539			395		332	19.0%	55	50	55	39
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	386			334		218	53.2%	47	47	41	36
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.6%	90%	90%	84.6%	-6.0%	65.7%	28.8%	85.5%	94.0%	74.5%	92.3%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	539			395		332	19.0%	55	50	55	39
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	386			334		218	53.2%	47	47	41	36
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.6%	90%	90%	84.6%	-6.0%	65.7%	28.8%	85.5%	94.0%	74.5%	92.3%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period August 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,516	5,200	3,468	3,866	11.5%	3,515	10.0%	490	539	500	528
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,167	4,680	3,119	2,809	-9.9%	2,617	7.3%	358	379	360	367
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.5%	90%	90%	72.7%	-19.3%	74.5%	-2.4%	73.1%	70.3%	72.0%	69.5%
Dublin Midlands Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,948			2,059		1,848	11.4%	237	264	280	305
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,068			1,402		1,287	8.9%	165	175	196	196
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.1%	90%	90%	68.1%	-24.3%	69.6%	-2.2%	69.6%	66.3%	70.0%	64.3%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,948			2,059		1,848	11.4%	237	264	280	305
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,068			1,402		1,287	8.9%	165	175	196	196
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.1%	90%	90%	68.1%	-24.3%	69.6%	-2.2%	69.6%	66.3%	70.0%	64.3%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	763			489		479	2.1%	65	69	53	54
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	619			374		393	-4.8%	51	48	40	42
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.1%	90%	90%	76.5%	-15.0%	82.0%	-6.8%	78.5%	69.6%	75.5%	77.8%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period August 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	162			80		92	-13.0%	12	9	12	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	133			60		84	-28.6%	11	7	11	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.1%	90%	90%	75.0%	-16.7%	91.3%	-17.9%	91.7%	77.8%	91.7%	
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	601			409		387	5.7%	53	60	41	54
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	486			314		309	1.6%	40	41	29	42
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.9%	90%	90%	76.8%	-14.7%	79.8%	-3.8%	75.5%	68.3%	70.7%	77.8%
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,227			888		817	8.7%	132	151	113	116
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	903			623		567	9.9%	89	101	70	79
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	73.6%	90%	90%	70.2%	-22.0%	69.4%	1.1%	67.4%	66.9%	61.9%	68.1%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	807			606		543	11.6%	88	107	81	82
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	509			373		304	22.7%	55	62	43	48
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.1%	90%	90%	61.6%	-31.6%	56.0%	9.9%	62.5%	57.9%	53.1%	58.5%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period August 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	420			282		274	2.9%	44	44	32	34
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	394			250		263	-4.9%	34	39	27	31
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	93.8%	90%	90%	88.7%	-1.5%	96.0%	-7.6%	77.3%	88.6%	84.4%	91.2%
UL Hospitals Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	578			430		371	15.9%	56	55	54	53
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	577			410		370	10.8%	53	55	54	50
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.8%	90%	90%	95.3%	5.9%	99.7%	-4.4%	94.6%	100.0%	100.0%	94.3%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	578			430		371	15.9%	56	55	54	53
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	577			410		370	10.8%	53	55	54	50
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.8%	90%	90%	95.3%	5.9%	99.7%	-4.4%	94.6%	100.0%	100.0%	94.3%

Notes

1.Data source NCCP.

% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period August 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD			% Var YTD V Tgt/EA YTD			Activity YTD SPLY			% Var YTD V SPLY		Jun		Jul		Aug	
		No	%		No	%	%	No	%	%	No.	%	No.	%	No.	%					
National	M	77,856	27.5%	80%	42,533	21.4%	-73.2%	54,730	29.8%	-28.2%	5,055	20.7%	5,135	20.5%	5,373	21.3%					
Children's Health Ireland	M	4,121	68.9%	80%	2,773	61.4%	-23.3%	2,509	70.0%	-12.3%	360	67.5%	324	63.8%	286	62.0%					
Dublin Midlands Hospital Group	M	15,875	35.8%	80%	9,025	29.0%	-63.8%	11,075	37.9%	-23.5%	1,065	28.5%	1,098	27.6%	1,134	28.9%					
Coombe Women and Infants University Hospital	M	164	58.6%	80%	70	46.1%	-42.4%	109	58.3%	-21.0%	10	41.7%	9	37.5%	10	34.5%					
MRH Portlaoise	M	1,240	27.1%	80%	839	22.7%	-71.7%	831	28.9%	-21.7%	87	20.8%	84	21.4%	81	18.4%					
MRH Tullamore	M	1,331	20.4%	80%	717	15.7%	-80.4%	999	23.6%	-33.4%	97	16.1%	76	12.5%	92	15.1%					
Naas General Hospital	M	2,249	27.3%	80%	1,850	28.2%	-64.8%	1,606	29.8%	-5.6%	152	21.5%	167	21.6%	153	21.4%					
St. James's Hospital	M	6,043	46.5%	80%	3,424	38.3%	-52.1%	4,098	47.2%	-18.9%	444	42.1%	428	35.1%	475	40.3%					
Tallaght University Hospital	M	4,848	41.3%	80%	2,125	29.5%	-63.1%	3,432	43.7%	-32.5%	275	29.7%	334	34.7%	323	34.2%					
Ireland East Hospital Group	M	16,321	26.9%	80%	8,864	21.2%	-73.5%	11,503	28.9%	-26.7%	1,018	19.8%	1,068	20.4%	1,146	21.5%					
Mater Misericordiae University Hospital	M	6,444	43.8%	80%	3,505	35.4%	-55.8%	4,513	45.1%	-21.6%	405	34.3%	441	35.2%	492	37.4%					
MRH Mullingar	M	1,421	20.4%	80%	812	15.9%	-80.1%	1,011	23.0%	-31.0%	88	14.0%	90	14.0%	94	14.6%					
National Maternity Hospital	M	243	66.4%	80%	149	55.2%	-31.0%	172	69.9%	-21.1%	19	52.8%	17	58.6%	16	34.8%					
Our Lady's Hospital Navan	M	1,645	50.8%	80%	1,051	46.1%	-42.4%	1,130	53.4%	-13.6%	115	41.5%	122	45.7%	126	45.0%					
St. Luke's General Hospital Kilkenny	M	1,201	14.7%	80%	638	11.4%	-85.8%	861	16.3%	-30.2%	87	12.3%	68	10.2%	88	12.5%					
St. Michael's Hospital	M	400	37.6%	80%	240	32.4%	-59.5%	284	41.0%	-21.0%	24	34.8%	29	27.6%	36	31.0%					
St. Vincent's University Hospital	M	3,093	17.4%	80%	1,513	12.6%	-84.3%	2,200	19.0%	-33.6%	158	10.7%	172	11.4%	193	13.5%					
Wexford General Hospital	M	1,874	22.6%	80%	956	16.2%	-79.8%	1,332	24.3%	-33.5%	122	15.8%	129	16.8%	101	12.8%					
RCSI Hospitals Group	M	19,885	38.7%	80%	11,450	32.0%	-60.0%	13,729	40.8%	-21.7%	1,346	31.1%	1,404	31.5%	1,461	32.6%					
Beaumont Hospital	M	6,550	43.6%	80%	3,755	36.4%	-54.5%	4,553	45.3%	-19.7%	443	36.4%	438	34.5%	458	35.7%					
Cavan General Hospital	M	1,856	27.9%	80%	1,318	27.3%	-65.9%	1,214	28.1%	-3.0%	175	28.4%	156	27.8%	184	31.8%					
Connolly Hospital	M	5,789	41.8%	80%	3,190	33.4%	-58.3%	4,082	45.0%	-25.8%	333	30.8%	413	34.1%	447	36.6%					
Our Lady of Lourdes Hospital	M	5,449	35.1%	80%	3,064	28.2%	-64.8%	3,714	37.3%	-24.5%	378	27.3%	375	27.2%	357	26.3%					
Rotunda Hospital	M	241	69.5%	80%	123	56.7%	-29.1%	166	70.3%	-19.4%	17	68.0%	22	52.4%	15	44.1%					
Saolta University Health Care Group	M	5,744	12.0%	80%	2,872	8.2%	-89.7%	4,135	13.5%	-38.9%	370	8.4%	328	7.2%	396	8.6%					
Galway University Hospitals	M	1,760	12.6%	80%	980	9.7%	-87.8%	1,202	13.5%	-28.0%	111	8.6%	109	8.3%	134	9.9%					
Letterkenny University Hospital	M	1,376	12.8%	80%	614	8.0%	-90.0%	1,048	15.2%	-47.3%	87	8.9%	79	7.7%	76	7.3%					
Mayo University Hospital	M	815	9.8%	80%	442	7.1%	-91.1%	533	10.0%	-29.1%	75	9.4%	56	7.0%	72	8.7%					
Portiuncula University Hospital	M	876	16.7%	80%	437	11.6%	-85.5%	669	20.2%	-42.3%	47	9.9%	48	10.2%	64	14.3%					
Sligo University Hospital	M	917	9.5%	80%	399	5.6%	-93.0%	683	11.0%	-49.1%	50	5.7%	36	3.9%	50	5.5%					
South/South West Hospital Group	M	7,978	16.0%	80%	3,619	10.4%	-87.0%	5,988	18.5%	-43.9%	456	10.4%	422	9.5%	468	10.4%					
Bantry General Hospital	M	311	26.9%	80%	206	19.6%	-75.5%	209	31.2%	-37.2%	19	15.8%	22	16.9%	23	20.5%					
Cork University Hospital	M	1,601	9.3%	80%	526	4.5%	-94.3%	1,298	11.5%	-60.6%	56	3.9%	55	3.8%	91	6.2%					
Mercy University Hospital	M	1,032	14.7%	80%	237	5.0%	-93.8%	897	19.3%	-74.3%	33	5.5%	49	8.3%	36	5.7%					
Tipperary University Hospital	M	1,255	21.3%	80%	619	15.3%	-80.9%	911	23.6%	-35.3%	96	19.9%	85	16.9%	79	14.9%					
UH Kerry	M	872	10.8%	80%	385	6.7%	-91.6%	660	12.7%	-47.0%	47	6.1%	28	3.5%	31	4.0%					
UH Waterford	M	2,907	27.7%	80%	1,646	21.4%	-73.3%	2,013	29.7%	-28.1%	205	21.3%	183	18.8%	208	20.8%					
UL Hospitals Group	M	7,932	35.4%	80%	3,930	25.3%	-68.4%	5,791	40.6%	-37.6%	440	23.5%	491	25.6%	482	24.8%					
UH Limerick	M	7,932	35.4%	80%	3,930	25.3%	-68.4%	5,791	40.6%	-37.6%	440	23.5%	491	25.6%	482	24.8%					

National Ambulance Service		Reporting Period August 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	366,438	362,000	241,336	256,301	6.2%	237,086	8.1%	32,905	32,161	32,970	32,396
		Dublin Fire Brigade	M	79,244			54,352		51,456	5.6%	7,102	6,884	7,162	6,676
		North Leinster	M	117,862			82,515		76,355	8.1%	10,582	10,151	10,121	10,285
		South	M	81,361			57,299		52,793	8.5%	7,285	7,205	7,344	7,481
		West	M	87,971			62,135		56,482	10.0%	7,936	7,921	8,343	7,954
NAS6	Number of Clinical Status 1 ECHO Calls Activated	National	M	6,153	5,600	3,736	4,520	21.0%	3,809	18.7%	546	542	547	524
		Dublin Fire Brigade	M	1,545			1,048		973	7.7%	134	132	132	118
		North Leinster	M	2,034			1,532		1,268	20.8%	175	191	180	170
		South	M	1,352			1,026		835	22.9%	113	104	131	120
		West	M	1,222			914		733	24.7%	124	115	104	116
NAS7	Number of Clinical Status 1 ECHO Calls Arrived At Scene (Excludes those stood down en route)	National	M	5,857	5,400	3,600	4,288	19.1%	3,633	18.0%	514	514	516	496
		Dublin Fire Brigade	M	1,381			911		868	5.0%	117	115	114	102
		North Leinster	M	1,927			1,460		1,209	20.8%	162	183	171	161
		South	M	1,342			1,010		830	21.7%	111	102	128	119
		West	M	1,207			907		726	24.9%	124	114	103	114
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,372			3,101		2,797	10.9%	385	365	361	360
		Dublin Fire Brigade	M	1,079			715		688	3.9%	100	86	86	83
		North Leinster	M	1,545			1,121		992	13.0%	121	148	123	124
		South	M	916			658		598	10.0%	78	57	84	79
		West	M	832			607		519	17.0%	86	74	68	74
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	74.6%	80%	80%	72.3%	-9.6%	77.0%	-6.1%	74.9%	71.0%	70.0%	72.6%
		Dublin Fire Brigade	M	78.1%	80%	80%	78.5%	-1.9%	79.3%	-1.0%	85.5%	74.8%	75.4%	81.4%
		North Leinster	M	80.2%	80%	80%	76.8%	-4.0%	82.1%	-6.4%	74.7%	80.9%	71.9%	77.0%
		South	M	68.3%	80%	80%	65.1%	-18.6%	72.0%	-9.6%	70.3%	55.9%	65.6%	66.4%
		West	M	68.9%	80%	80%	66.9%	-16.3%	71.5%	-6.4%	69.4%	64.9%	66.0%	64.9%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	151,132	140,000	93,336	110,939	18.9%	94,958	16.8%	14,031	14,172	14,619	13,805
		Dublin Fire Brigade	M	34,886			23,820		22,082	7.9%	3,097	3,061	3,314	2,833
		North Leinster	M	47,626			35,535		30,139	17.9%	4,507	4,415	4,454	4,355
		South	M	33,988			25,487		21,292	19.7%	3,132	3,295	3,349	3,269
		West	M	34,632			26,097		21,445	21.7%	3,295	3,401	3,502	3,348
NAS13	Number of Clinical Status 1 DELTA Calls Arrived At Scene (Excludes those stood down en route)	National	M	126,828	120,000	80,000	102,062	27.6%	76,165	34.0%	12,933	12,911	13,402	12,637
		Dublin Fire Brigade	M	31,336			21,398		19,802	8.1%	2,798	2,659	2,991	2,551
		North Leinster	M	38,594			32,225		23,120	39.4%	4,103	3,990	3,989	3,910
		South	M	28,108			23,810		16,567	43.7%	2,916	3,064	3,130	3,036
		West	M	28,790			24,629		16,676	47.7%	3,116	3,198	3,292	3,140

National Ambulance Service		Reporting Period August 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	55,867			42,198		36,114	16.8%	5,567	4,989	5,081	5,427
		Dublin Fire Brigade	M	10,068			7,217		6,991	3.2%	937	804	999	1,022
		North Leinster	M	19,630			14,796		12,598	17.4%	1,963	1,689	1,583	1,817
		South	M	11,925			8,789		7,888	11.4%	1,131	1,003	1,103	1,222
		West	M	14,244			11,396		8,637	31.9%	1,536	1,493	1,396	1,366
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	44.0%	50%	50%	41.3%	-17.3%	47.4%	-12.8%	43.0%	38.6%	37.9%	42.9%
		Dublin Fire Brigade	M	32.1%	50%	50%	33.7%	-32.5%	35.3%	-4.5%	33.5%	30.2%	33.4%	40.1%
		North Leinster	M	50.9%	50%	50%	45.9%	-8.2%	54.5%	-15.7%	47.8%	42.3%	39.7%	46.5%
		South	M	42.4%	50%	50%	36.9%	-26.2%	47.6%	-22.5%	38.8%	32.7%	35.2%	40.3%
		West	M	49.5%	50%	50%	46.3%	-7.5%	51.8%	-10.7%	49.3%	46.7%	42.4%	43.5%
NAS20	% of ECHO calls which had a resource allocated within 90 seconds of call start	National	M	94.6%	98%	98%	92.3%	-5.8%	95.8%	-3.7%	93.7%	92.0%	91.3%	93.3%
		North Leinster	M	93.8%	98%	98%	92.0%	-6.1%	95.0%	-3.1%	94.3%	90.1%	91.7%	92.9%
		South	M	94.2%	98%	98%	90.8%	-7.3%	95.6%	-4.9%	92.9%	92.3%	90.8%	92.5%
		West	M	96.4%	98%	98%	94.4%	-3.7%	97.7%	-3.3%	93.5%	94.8%	91.3%	94.8%
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	National	M	71.7%	90%	90%	74.4%	-17.3%	70.7%	5.3%	77.1%	72.5%	68.7%	76.2%
		North Leinster	M	71.0%	90%	90%	73.3%	-18.6%	69.8%	5.1%	75.3%	70.8%	65.6%	74.2%
		South	M	69.0%	90%	90%	68.9%	-23.5%	70.3%	-2.0%	71.5%	66.9%	64.7%	74.6%
		West	M	75.3%	90%	90%	81.4%	-9.5%	72.3%	12.6%	84.8%	80.3%	76.4%	80.5%
NAS23	Total AS3 Calls - (EA's)	National	M	4,595			2,705		3,143	-13.9%	308	294	315	394
		North Leinster	M	2,124			1,076		1,505	-28.5%	115	121	125	146
		South	M	1,471			978		957	2.2%	110	88	102	147
		West	M	1,000			651		681	-4.4%	83	85	88	101
NAS24	Total AS3 Calls - (ICV's)	National	M	19,368	29,000	19,320	11,707	-39.4%	13,047	-10.3%	1,791	1,598	1,408	1,508
		North Leinster	M	5,824			3,354		3,981	-15.7%	548	463	417	387
		South	M	5,600			2,951		3,780	-21.9%	492	369	325	391
		West	M	7,944			5,402		5,286	2.2%	751	766	666	730
NAS22	Total AS3 Calls (Inter-hospital transfers)	National	M	23,963	30,000	20,000	14,412	-27.9%	16,190	-11.0%	2,099	1,892	1,723	1,902
		North Leinster	M	7,948			4,430		5,486	-19.2%	663	584	542	533
		South	M	7,071			3,929		4,737	-17.1%	602	457	427	538
		West	M	8,944			6,053		5,967	1.4%	834	851	754	831

National Ambulance Service		Reporting Period August 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
NAS25	% of all transfers provided through the intermediate care service	National	M	80.8%	90%	90%	81.2%	-9.7%	80.6%	0.8%	85.3%	84.5%	81.7%	79.3%
		North Leinster	M	73.3%	90%	90%	75.7%	-15.9%	72.6%	4.3%	82.7%	79.3%	76.9%	72.6%
		South	M	79.2%	90%	90%	75.1%	-16.5%	79.8%	-5.9%	81.7%	80.7%	76.1%	72.7%
		West	M	88.8%	90%	90%	89.2%	-0.8%	88.6%	0.7%	90.0%	90.0%	88.3%	87.8%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework within 30 minutes	National	M	72.7%	85%	85%	88.6%	4.3%	75.9%	16.8%	89.2%	90.6%	89.9%	85.4%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework within 60 minutes	National	M	95.9%	98%	98%	92.4%	-5.7%	96.5%	-4.2%	93.5%	93.7%	93.1%	90.7%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	95.4%	94%	94%	95.0%	1.0%	95.2%	-0.2%	95.3%	95.0%	94.8%	94.3%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	380	480	320	253	-21.0%	297	-14.8%	41	32	35.5	28.1
NAS 61A	Aeromedical Service South - Tasking (Irish Community Rapid Response)	National	M	529	600	400	321	-19.8%	392	-18.1%	45	40	47	39
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	89	200	133	56	-58.0%	55	1.8%	5	6	11	9

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

Community Healthcare

Primary Care		Reporting Period August 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	71,128	64,598	43,120	53,138	23.2%	46,890	13.3%	7,072	7,038	7,007	6,705
		CHO 1	M	3,157	7,778	5,200	4,025	-22.6%	1,942	107.3%	551	630	643	723
		CHO 2	M	11,901	8,303	5,544	8,443	52.3%	7,957	6.1%	1,097	1,004	1,101	1,188
		CHO 3	M	7,641	8,178	5,456	5,845	7.1%	5,128	14.0%	816	765	768	751
		CHO 4	M	11,600	6,701	4,472	9,210	105.9%	7,769	18.5%	1,291	1,271	1,187	1,194
		CHO 5	M	13,360	9,935	6,624	9,478	43.1%	8,586	10.4%	1,189	1,205	1,171	1,298
		CHO 6	M	1,904	1,345	896	1,538	71.7%	1,201	28.1%	191	192	207	204
		CHO 7	M	9,561	8,840	5,904	7,076	19.9%	6,201	14.1%	910	911	902	879
		CHO 8	M	4,834	7,580	5,056	3,689	-27.0%	3,221	14.5%	457	506	462	468
		CHO 9	M	7,170	5,938	3,968	3,834	-3.4%	4,885	-21.5%	570	554	566	
GP OOH														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,048,437	922,094	601,291	716,959	19.2%	640,249	12.0%	96,683	93,613	88,392	61,709
		DML	M	174,281	147,533	96,205	127,108	32.1%	100,161	26.9%	17,251	17,227	15,620	10,216
		DNE	M	201,336	165,977	108,232	117,629	8.7%	124,925	-5.8%	17,870	16,442	15,004	
		SOUTH	M	425,114	396,501	258,555	310,078	19.9%	260,181	19.2%	40,607	39,182	37,881	33,033
		WEST	M	247,706	212,083	138,299	162,144	17.2%	154,982	4.6%	20,955	20,762	19,887	18,460
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	78.6%	81%	81%	75.7%	-6.5%	79.0%	-4.1%	74.7%	76.7%	75.8%	73.9%
		CHO 1	M	83.0%	81%	81%	78.2%	-3.4%	83.0%	-5.8%	79.6%	77.3%	77.5%	78.7%
		CHO 2	M	74.8%	81%	81%	75.1%	-7.3%	73.9%	1.6%	73.7%	78.2%	72.1%	72.4%
		CHO 3	M	86.4%	81%	81%	85.4%	5.4%	87.3%	-2.2%	85.6%	84.9%	85.8%	82.8%
		CHO 4	M	81.6%	81%	81%	81.8%	1.0%	81.5%	0.3%	72.3%	83.0%	84.6%	82.9%
		CHO 5	M	84.0%	81%	81%	82.7%	2.1%	84.4%	-2.0%	84.2%	86.1%	85.2%	84.6%
		CHO 6	M	78.3%	81%	81%	80.4%	-0.8%	79.8%	0.8%	80.6%	77.6%	84.2%	75.6%
		CHO 7	M	69.4%	81%	81%	59.7%	-26.3%	69.5%	-14.1%	58.8%	59.0%	58.1%	50.8%
		CHO 8	M	82.5%	81%	81%	75.8%	-6.5%	83.3%	-9.1%	75.0%	76.6%	74.9%	74.1%
		CHO 9	M	59.4%	81%	81%	50.8%	-37.3%	62.7%	-19.0%	54.4%	53.0%	48.6%	46.4%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	76.5%	94%	94%	78.1%	-17.0%	76.6%	2.0%	78.4%	78.9%	78.2%	78.1%
		CHO 1	M	88.0%	94%	94%	94.6%	0.7%	87.0%	8.8%	90.7%	91.1%	93.3%	94.6%
		CHO 2	M	68.7%	94%	94%	75.1%	-20.1%	69.0%	8.7%	73.1%	75.2%	72.7%	75.1%
		CHO 3	M	69.2%	94%	94%	73.3%	-22.0%	71.5%	2.6%	71.3%	72.9%	73.6%	73.3%
		CHO 4	M	90.0%	94%	94%	88.3%	-6.1%	88.4%	-0.1%	90.5%	86.1%	86.2%	88.3%
		CHO 5	M	56.4%	94%	94%	55.6%	-40.9%	64.6%	-14.0%	55.9%	55.9%	56.1%	55.6%
		CHO 6	M	91.5%	94%	94%	95.1%	1.1%	84.2%	12.9%	95.2%	95.2%	94.6%	95.1%
		CHO 7	M	95.4%	94%	94%	97.2%	3.4%	79.3%	22.6%	95.7%	96.1%	96.9%	97.2%
		CHO 8	M	72.0%	94%	94%	72.4%	-23.0%	73.5%	-1.5%	74.0%	76.5%	73.3%	72.4%
		CHO 9	M	92.1%	94%	94%	90.9%	-3.3%	87.4%	4.0%	92.3%	92.2%	90.6%	90.9%
PC125	No of physiotherapy patients seen	National	M	429,888	587,604	391,180	314,829	-19.5%	278,674	13.0%	44,044	41,088	39,121	41,194

Primary Care		Reporting Period August 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	66.7%	71%	71%	65.3%	-8.0%	67.5%	-3.3%	65.2%	67.0%	68.4%	64.8%
		CHO 1	M	86.1%	71%	71%	82.9%	16.8%	86.3%	-3.9%	82.6%	79.3%	82.5%	82.6%
		CHO 2	M	65.2%	71%	71%	60.7%	-14.4%	64.1%	-5.3%	59.5%	64.6%	66.7%	54.2%
		CHO 3	M	68.9%	71%	71%	67.6%	-4.8%	69.8%	-3.1%	67.7%	72.5%	71.6%	66.1%
		CHO 4	M	50.2%	71%	71%	54.6%	-23.0%	49.1%	11.4%	59.9%	56.8%	53.8%	57.4%
		CHO 5	M	56.7%	71%	71%	52.4%	-26.2%	61.2%	-14.4%	52.1%	57.3%	51.1%	56.4%
		CHO 6	M	68.3%	71%	71%	61.2%	-13.8%	70.3%	-13.0%	59.7%	61.9%	69.1%	64.1%
		CHO 7	M	66.0%	71%	71%	62.2%	-12.4%	68.1%	-8.7%	61.6%	63.3%	62.0%	65.5%
		CHO 8	M	69.8%	71%	71%	70.9%	-0.1%	69.8%	1.6%	74.0%	76.5%	77.2%	66.3%
		CHO 9	M	74.2%	71%	71%	74.3%	4.7%	74.4%	-0.1%	70.8%	68.9%	80.0%	69.1%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	71.8%	95%	95%	73.5%	-22.7%	63.9%	15.0%	74.2%	74.0%	73.8%	73.5%
		CHO 1	M	56.9%	95%	95%	76.9%	-19.1%	72.2%	6.5%	71.3%	69.9%	73.4%	76.9%
		CHO 2	M	56.8%	95%	95%	71.3%	-24.9%	58.1%	22.7%	64.6%	67.4%	69.6%	71.3%
		CHO 3	M	90.6%	95%	95%	89.5%	-5.7%	90.7%	-1.3%	92.4%	92.7%	89.2%	89.5%
		CHO 4	M	78.9%	95%	95%	76.3%	-19.6%	73.6%	3.8%	77.6%	78.1%	76.9%	76.3%
		CHO 5	M	58.8%	95%	95%	55.5%	-41.6%	53.8%	3.2%	59.5%	53.5%	53.7%	55.5%
		CHO 6	M	86.2%	95%	95%	97.0%	2.2%	75.6%	28.4%	96.1%	95.2%	94.7%	97.0%
		CHO 7	M	82.2%	95%	95%	84.5%	-11.1%	58.6%	44.1%	84.9%	85.0%	84.2%	84.5%
		CHO 8	M	79.9%	95%	95%	77.6%	-18.3%	67.0%	15.8%	80.1%	83.9%	79.0%	77.6%
		CHO 9	M	67.8%	95%	95%	64.8%	-31.8%	59.0%	9.8%	66.3%	66.6%	68.8%	64.8%
PC124	No of occupational therapy service users seen	National	M	338,167	389,256	259,763	218,198	-16.0%	224,052	-2.6%	30,623	28,264	25,853	28,268
Speech & Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	87.3%	100%	100%	89.2%	-10.8%	78.5%	13.6%	89.4%	87.4%	87.9%	89.2%
		CHO 1	M	75.6%	100%	100%	94.6%	-5.4%	75.7%	25.0%	86.8%	81.9%	87.7%	94.6%
		CHO 2	M	94.0%	100%	100%	96.0%	-4.0%	94.4%	1.7%	97.5%	97.2%	96.9%	96.0%
		CHO 3	M	90.5%	100%	100%	94.8%	-5.2%	89.7%	5.7%	92.7%	93.0%	93.7%	94.8%
		CHO 4	M	98.5%	100%	100%	99.7%	-0.3%	98.5%	1.3%	99.9%	100.0%	100.0%	99.7%
		CHO 5	M	76.3%	100%	100%	81.3%	-18.7%	77.8%	4.5%	80.1%	80.5%	82.3%	81.3%
		CHO 6	M	94.6%	100%	100%	94.3%	-5.7%	80.4%	17.3%	93.1%	89.8%	87.9%	94.3%
		CHO 7	M	83.0%	100%	100%	75.7%	-24.3%	63.9%	18.3%	81.3%	76.7%	73.5%	75.7%
		CHO 8	M	92.9%	100%	100%	90.4%	-9.6%	82.4%	9.6%	93.0%	90.3%	90.3%	90.4%
		CHO 9	M	90.0%	100%	100%	94.9%	-5.1%	73.1%	29.8%	95.3%	95.2%	96.0%	94.9%

Primary Care		Reporting Period August 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	72.3%	100%	100%	76.6%	-23.4%	63.1%	21.3%	78.6%	77.6%	77.0%	76.6%
		CHO 1	M	94.0%	100%	100%	95.5%	-4.5%	100.0%	-4.5%	100.0%	99.0%	99.1%	95.5%
		CHO 2	M	94.1%	100%	100%	97.3%	-2.7%	86.9%	12.0%	95.1%	97.5%	98.1%	97.3%
		CHO 3	M	84.5%	100%	100%	91.8%	-8.2%	76.6%	19.8%	91.2%	88.3%	88.4%	91.8%
		CHO 4	M	65.7%	100%	100%	80.1%	-19.9%	59.3%	35.0%	86.8%	86.0%	82.9%	80.1%
		CHO 5	M	54.8%	100%	100%	61.5%	-38.5%	50.6%	21.5%	56.7%	58.1%	58.8%	61.5%
		CHO 6	M	93.9%	100%	100%	93.0%	-7.0%	90.4%	2.9%	96.2%	96.2%	93.2%	93.0%
		CHO 7	M	52.6%	100%	100%	59.9%	-40.1%	24.0%	149.9%	57.8%	57.4%	58.5%	59.9%
		CHO 8	M	92.6%	100%	100%	86.7%	-13.3%	78.8%	10.0%	93.5%	92.1%	93.6%	86.7%
		CHO 9	M	76.5%	100%	100%	72.1%	-27.9%	80.0%	-9.8%	83.4%	77.7%	76.1%	72.1%
PC126	No of speech and language therapy patients seen	National	M	206,325	282,312	189,616	128,153	-32.4%	139,793	-8.3%	18,097	17,281	15,456	14,957
Podiatry														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	15.1%	33%	33%	22.1%	-33.0%	13.8%	59.7%	23.7%	25.3%	26.1%	22.1%
		CHO 1	M	11.1%	33%	33%	15.2%	-53.8%	10.8%	40.6%	22.0%	19.2%	17.9%	15.2%
		CHO 2	M	23.7%	33%	33%	17.6%	-46.7%	19.0%	-7.6%	17.7%	19.6%	20.0%	17.6%
		CHO 3	M	11.1%	33%	33%	27.7%	-16.2%	13.7%	102.4%	37.3%	43.5%	39.6%	27.7%
		CHO 4	M	22.1%	33%	33%	45.0%	36.4%	18.3%	146.3%	30.7%	31.9%	45.2%	45.0%
		CHO 5	M	9.8%	33%	33%	18.9%	-42.6%	10.8%	75.1%	20.4%	19.6%	18.0%	18.9%
		CHO 6	M		33%	33%	72.7%	120.4%			62.9%	32.3%	65.0%	72.7%
		CHO 8	M	5.1%	33%	33%	13.6%	-58.7%	4.2%	224.3%	10.1%	12.1%	11.1%	13.6%
		CHO 9	M	39.9%	33%	33%	22.4%	-32.0%	25.4%	-11.8%	39.4%	35.1%	32.8%	22.4%
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	51.3%	77%	77%	56.2%	-27.0%	50.3%	11.9%	56.4%	58.8%	59.8%	56.2%
		CHO 1	M	31.2%	77%	77%	44.7%	-41.9%	36.5%	22.4%	50.9%	50.8%	42.5%	44.7%
		CHO 2	M	84.7%	77%	77%	68.6%	-10.9%	80.5%	-14.8%	68.3%	67.8%	69.0%	68.6%
		CHO 3	M	38.7%	77%	77%	60.3%	-21.6%	39.5%	52.9%	74.4%	78.8%	81.3%	60.3%
		CHO 4	M	73.9%	77%	77%	69.8%	-9.3%	75.6%	-7.7%	53.3%	56.1%	63.1%	69.8%
		CHO 5	M	36.0%	77%	77%	45.3%	-41.2%	32.4%	39.5%	46.0%	48.3%	43.9%	45.3%
		CHO 6	M		77%	77%	86.4%	12.2%			88.6%	87.1%	85.0%	86.4%
		CHO 8	M	23.4%	77%	77%	33.0%	-57.2%	25.9%	27.3%	29.1%	32.2%	31.9%	33.0%
		CHO 9	M	96.8%	77%	77%	80.4%	4.4%	90.2%	-10.9%	89.6%	82.7%	83.4%	80.4%
PC127	No of podiatry patients seen	National	M	44,712	85,866	57,035	42,208	-26.0%	27,142	55.5%	5,842	5,729	5,147	5,885

Primary Care		Reporting Period August 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Ophthalmology														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	19.5%	19%	19%	17.6%	-7.5%	16.0%	9.6%	19.4%	20.9%	19.5%	17.6%
		CHO 1	M	19.0%	19%	19%	19.1%	0.4%	12.5%	52.0%	20.4%	22.5%	21.0%	19.1%
		CHO 2	M	8.8%	19%	19%	10.6%	-44.4%	10.8%	-2.4%	13.1%	14.2%	13.3%	10.6%
		CHO 3	M	26.6%	19%	19%	26.5%	39.5%	20.7%	28.0%	30.6%	30.5%	29.1%	26.5%
		CHO 4	M	14.7%	19%	19%	10.2%	-46.3%	17.2%	-40.8%	10.1%	11.5%	11.2%	10.2%
		CHO 5	M	28.1%	19%	19%	20.7%	9.0%	28.8%	-28.1%	28.7%	25.8%	23.3%	20.7%
		CHO 6	M	74.0%	19%	19%			53.3%		84.4%	29.0%	71.4%	
		CHO 7	M	22.5%	19%	19%	61.7%	224.7%	13.2%	367.8%	47.4%	54.4%	52.7%	61.7%
		CHO 8	M	20.5%	19%	19%	20.9%	10.1%	22.5%	-7.2%	18.3%	24.5%	24.5%	20.9%
		CHO 9	M	100.0%	19%	19%	100.0%	426.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	50.7%	64%	64%	52.2%	-18.5%	51.0%	2.3%	51.8%	53.3%	52.7%	52.2%
		CHO 1	M	58.4%	64%	64%	57.7%	-9.8%	53.9%	7.0%	56.1%	57.3%	58.3%	57.7%
		CHO 2	M	41.9%	64%	64%	35.4%	-44.7%	47.5%	-25.5%	36.8%	36.6%	36.5%	35.4%
		CHO 3	M	73.5%	64%	64%	78.9%	23.3%	67.0%	17.8%	75.3%	76.2%	77.0%	78.9%
		CHO 4	M	39.4%	64%	64%	42.1%	-34.3%	47.1%	-10.6%	43.5%	43.0%	41.8%	42.1%
		CHO 5	M	61.8%	64%	64%	54.3%	-15.2%	61.9%	-12.3%	61.5%	60.4%	58.1%	54.3%
		CHO 6	M	100.0%	64%	64%			100.0%		100.0%	96.0%	100.0%	
		CHO 7	M	44.8%	64%	64%	97.7%	52.7%	51.4%	90.2%	97.4%	93.6%	95.1%	97.7%
		CHO 8	M	42.7%	64%	64%	63.4%	-0.9%	40.3%	57.4%	53.6%	60.5%	62.9%	63.4%
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC128	No. Of Ophthalmology patients seen	National	M	69,984	67,264	44,840	52,753	17.6%	44,415	18.8%	7,681	6,578	6,510	7,057
Audiology														
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	25.3%	30%	30%	26.3%	-12.2%	21.2%	24.2%	27.2%	28.7%	27.8%	26.3%
		CHO 1	M	43.7%	30%	30%	43.7%	45.8%	30.0%	46.0%	45.6%	46.9%	48.2%	43.7%
		CHO 2	M	29.5%	30%	30%	22.7%	-24.5%	21.4%	5.9%	22.1%	24.0%	24.7%	22.7%
		CHO 3	M	22.7%	30%	30%	24.4%	-18.7%	16.7%	46.3%	27.4%	24.4%	25.0%	24.4%
		CHO 4	M	21.9%	30%	30%	29.5%	-1.7%	20.6%	43.1%	32.0%	32.2%	31.4%	29.5%
		CHO 5	M	18.6%	30%	30%	16.2%	-46.1%	15.1%	6.8%	18.7%	17.3%	16.1%	16.2%
		CHO 6	M		30%	30%	30.6%	2.0%				36.0%	33.2%	30.6%
		CHO 7	M	36.6%	30%	30%	28.4%	-5.2%	37.1%	-23.3%	31.2%	32.9%	30.0%	28.4%
		CHO 8	M	12.4%	30%	30%	15.3%	-49.0%	14.8%	3.2%	15.5%	16.6%	16.6%	15.3%
		CHO 9	M	44.4%	30%	30%	39.1%	30.4%	38.2%	2.3%	35.4%	42.0%	40.2%	39.1%

Primary Care		Reporting Period August 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	68.3%	75%	75%	76.1%	1.5%	65.0%	17.0%	75.0%	76.9%	75.8%	76.1%
		CHO 1	M	85.2%	75%	75%	86.4%	15.2%	75.7%	14.2%	86.4%	87.7%	86.6%	86.4%
		CHO 2	M	77.8%	75%	75%	74.0%	-1.3%	68.8%	7.6%	73.9%	73.1%	73.8%	74.0%
		CHO 3	M	63.6%	75%	75%	69.9%	-6.8%	62.0%	12.8%	73.0%	72.7%	71.2%	69.9%
		CHO 4	M	69.9%	75%	75%	82.6%	10.1%	62.0%	33.3%	81.7%	82.3%	82.2%	82.6%
		CHO 5	M	51.7%	75%	75%	58.1%	-22.5%	50.3%	15.6%	58.2%	58.8%	57.4%	58.1%
		CHO 6	M		75%	75%	90.0%	20.0%				95.2%	92.3%	90.0%
		CHO 7	M	93.0%	75%	75%	85.5%	14.0%	87.2%	-2.0%	85.8%	88.5%	85.9%	85.5%
		CHO 8	M	48.6%	75%	75%	65.0%	-13.3%	61.0%	6.6%	59.1%	61.0%	62.6%	65.0%
		CHO 9	M	100.0%	75%	75%	96.0%	28.0%	97.1%	-1.2%	99.3%	98.0%	96.2%	96.0%
PC129	No of Audiology patients seen	National	M	47,233	49,000	32,664	34,998	7.1%	29,943	16.9%	4,930	4,662	4,176	4,647
Dietetics														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	21.2%	40%	40%	23.0%	-42.4%	25.9%	-11.1%	22.8%	22.3%	23.9%	23.0%
		CHO 1	M	46.4%	40%	40%	40.6%	1.6%	54.4%	-25.3%	40.6%	40.9%	40.3%	40.6%
		CHO 2	M	22.5%	40%	40%	20.4%	-49.0%	24.6%	-17.1%	18.4%	16.6%	21.5%	20.4%
		CHO 3	M	9.2%	40%	40%	10.0%	-75.0%	11.4%	-12.2%	10.6%	10.5%	9.9%	10.0%
		CHO 4	M	47.3%	40%	40%	40.6%	1.5%	53.9%	-24.6%	42.5%	40.6%	42.8%	40.6%
		CHO 5	M	10.4%	40%	40%	10.9%	-72.8%	14.3%	-23.7%	12.4%	12.9%	12.1%	10.9%
		CHO 6	M	25.0%	40%	40%	21.6%	-46.0%	32.0%	-32.6%	27.3%	26.7%	24.5%	21.6%
		CHO 7	M	14.8%	40%	40%	17.7%	-55.8%	17.5%	0.8%	20.1%	16.3%	16.9%	17.7%
		CHO 8	M	15.4%	40%	40%	19.3%	-51.7%	21.1%	-8.3%	18.4%	19.0%	19.4%	19.3%
		CHO 9	M	30.8%	40%	40%	34.0%	-15.0%	30.4%	12.0%	36.3%	38.8%	41.8%	34.0%
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	54.8%	80%	80%	59.7%	-25.4%	59.7%	-0.1%	58.6%	58.3%	58.5%	59.7%
		CHO 1	M	93.3%	80%	80%	90.5%	13.1%	92.9%	-2.6%	90.8%	91.6%	90.1%	90.5%
		CHO 2	M	56.8%	80%	80%	60.4%	-24.5%	60.6%	-0.3%	53.3%	56.4%	58.9%	60.4%
		CHO 3	M	41.7%	80%	80%	43.2%	-46.0%	44.4%	-2.7%	43.2%	44.1%	43.0%	43.2%
		CHO 4	M	76.7%	80%	80%	81.6%	2.0%	84.1%	-3.0%	81.5%	80.9%	81.7%	81.6%
		CHO 5	M	36.4%	80%	80%	37.4%	-53.3%	44.5%	-16.0%	40.2%	40.7%	39.5%	37.4%
		CHO 6	M	65.3%	80%	80%	59.1%	-26.2%	69.5%	-15.0%	66.6%	66.7%	60.9%	59.1%
		CHO 7	M	46.2%	80%	80%	52.2%	-34.8%	47.6%	9.6%	57.4%	46.0%	41.8%	52.2%
		CHO 8	M	53.7%	80%	80%	54.3%	-32.2%	56.3%	-3.6%	53.3%	53.1%	51.8%	54.3%
		CHO 9	M	76.1%	80%	80%	76.2%	-4.8%	74.3%	2.6%	80.4%	80.4%	80.8%	76.2%
PC130	No. of Dietetics patients seen	National	M	67,785	68,640	44,634	40,640	-8.9%	46,291	-12.2%	5,770	5,183	5,167	5,288

Primary Care		Reporting Period August 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Psychology														
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	19.6%	36%	36%	19.9%	-44.6%	20.6%	-3.1%	22.1%	23.9%	21.2%	19.9%
		CHO 1	M	20.4%	36%	36%	20.2%	-43.8%	25.3%	-19.9%	22.1%	22.2%	24.1%	20.2%
		CHO 2	M	13.6%	36%	36%	13.2%	-63.4%	13.3%	-1.3%	12.8%	15.3%	14.4%	13.2%
		CHO 3	M	18.5%	36%	36%	27.2%	-24.5%	15.5%	75.9%	30.0%	33.9%	32.4%	27.2%
		CHO 4	M	17.2%	36%	36%	16.6%	-53.9%	31.7%	-47.7%	19.8%	24.2%	20.1%	16.6%
		CHO 5	M	28.3%	36%	36%	26.9%	-25.4%	24.1%	11.3%	35.3%	32.4%	23.8%	26.9%
		CHO 6	M	38.0%	36%	36%	30.2%	-16.1%	41.1%	-26.5%	35.7%	32.4%	27.7%	30.2%
		CHO 7	M	13.5%	36%	36%	11.1%	-69.1%	10.1%	9.6%	11.9%	12.1%	11.4%	11.1%
		CHO 8	M	43.0%	36%	36%	37.7%	4.9%	47.1%	-19.9%	43.9%	44.1%	40.2%	37.7%
		CHO 9	M	15.1%	36%	36%	21.1%	-41.3%	14.0%	51.1%	18.4%	22.0%	20.8%	21.1%
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	58.7%	81%	81%	64.0%	-21.0%	52.6%	21.7%	66.0%	66.2%	62.9%	64.0%
		CHO 1	M	74.3%	81%	81%	74.3%	-8.3%	77.8%	-4.5%	78.0%	76.4%	75.1%	74.3%
		CHO 2	M	42.5%	81%	81%	48.1%	-40.6%	42.8%	12.4%	45.3%	56.2%	47.9%	48.1%
		CHO 3	M	71.5%	81%	81%	85.2%	5.1%	50.0%	70.3%	81.5%	85.0%	84.5%	85.2%
		CHO 4	M	58.3%	81%	81%	52.3%	-35.4%	58.2%	-10.1%	64.8%	61.0%	54.0%	52.3%
		CHO 5	M	83.8%	81%	81%	85.5%	5.5%	68.1%	25.5%	87.7%	88.1%	84.7%	85.5%
		CHO 6	M	97.3%	81%	81%	93.7%	15.7%	89.3%	4.9%	94.2%	90.6%	92.1%	93.7%
		CHO 7	M	40.4%	81%	81%	52.1%	-35.6%	35.8%	45.7%	51.0%	50.1%	50.0%	52.1%
		CHO 8	M	98.7%	81%	81%	97.4%	20.2%	99.4%	-2.0%	99.2%	98.1%	97.9%	97.4%
		CHO 9	M	43.1%	81%	81%	58.0%	-28.4%	37.9%	53.0%	51.6%	54.0%	53.5%	58.0%
PC131	No of Psychology patients seen	National	M	44,991	49,757	33,237	28,573	-14.0%	29,926	-4.5%	4,055	3,664	2,805	2,551
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	100.5%	100%	100%	99.8%	-0.2%	99.9%	-0.1%	99.7%	100.6%	99.8%	
		CHO 1	M-1M	100.0%	100%	100%	96.5%	-3.5%	99.4%	-2.9%	99.6%	99.5%	96.5%	
		CHO 2	M-1M	100.4%	100%	100%	107.1%	7.1%	100.0%	7.1%	103.3%	104.2%	107.1%	
		CHO 3	M-1M	104.3%	100%	100%	108.7%	8.7%	102.7%	5.9%	108.7%	108.8%	108.7%	
		CHO 4	M-1M	99.2%	100%	100%	105.8%	5.8%	101.8%	3.9%	95.6%	102.7%	105.8%	
		CHO 5	M-1M	108.0%	100%	100%	98.7%	-1.3%	99.9%	-1.2%	100.8%	99.7%	98.7%	
		CHO 6	M-1M	97.0%	100%	100%	91.0%	-9.0%	88.1%	3.2%	92.4%	87.8%	91.0%	
		CHO 7	M-1M	99.4%	100%	100%	92.1%	-7.9%	104.1%	-11.6%	99.2%	98.5%	92.1%	
		CHO 8	M-1M	100.2%	100%	100%	100.8%	0.8%	102.4%	-1.5%	101.5%	101.1%	100.8%	
		CHO 9	M-1M	95.6%	100%	100%	97.7%	-2.3%	88.1%	10.9%	98.2%	97.9%	97.7%	
PC132	No of Nursing patients seen	National	M-1M	390,436	474,366	270,871	238,287	-12.0%	226,688	5.1%	37,326	35,496	29,697	

Primary Care		Reporting Period August 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Therapies No of patients seen														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,249,085	1,579,699	1,052,969	860,352	-18.3%	820,236	4.9%	121,042	112,449	104,235	109,847
Child Health														
PC153	% of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	National	M-1M	59.8%	95%	95%	82.7%	-12.9%	52.0%	59.3%	87.7%	86.3%	83.6%	
		CHO 1	M-1M	58.0%	95%	95%	73.3%	-22.8%	51.8%	41.4%	83.5%	59.2%	58.5%	
		CHO 2	M-1M	47.9%	95%	95%	72.9%	-23.2%	34.3%	112.4%	77.4%	84.4%	79.7%	
		CHO 3	M-1M	63.1%	95%	95%	92.1%	-3.1%	45.2%	103.7%	92.1%	92.1%	95.2%	
		CHO 4	M-1M	86.4%	95%	95%	90.0%	-5.2%	82.4%	9.2%	90.4%	90.9%	91.3%	
		CHO 5	M-1M	51.5%	95%	95%	79.3%	-16.5%	41.4%	91.5%	86.7%	79.6%	81.8%	
		CHO 6	M-1M	27.3%	95%	95%	67.2%	-29.3%	8.4%	698.1%	60.6%	65.9%	74.5%	
		CHO 7	M-1M	72.2%	95%	95%	94.3%	-0.8%	66.5%	41.7%	108.8%	99.4%	75.9%	
		CHO 8	M-1M	56.6%	95%	95%	85.8%	-9.7%	47.9%	79.2%	89.8%	93.3%	93.5%	
		CHO 9	M-1M	54.1%	95%	95%	73.8%	-22.3%	58.2%	26.9%	80.0%	80.5%	82.8%	
Oral Health														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	88.0%	90%	90%	92.6%	2.9%	84.9%	9.1%	93.2%	94.2%	93.8%	92.5%
		CHO 1	M	87.8%	90%	90%	89.2%	-0.9%	87.0%	2.5%	90.1%	92.2%	86.4%	83.9%
		CHO 2	M	81.8%	90%	90%	89.0%	-1.1%	79.1%	12.5%	100.0%	99.8%	100.0%	99.5%
		CHO 3	M	95.9%	90%	90%	95.5%	6.1%	95.1%	0.5%	92.2%	96.2%	96.9%	98.7%
		CHO 4	M	95.1%	90%	90%	96.8%	7.6%	94.1%	2.9%	97.5%	97.1%	97.6%	96.7%
		CHO 5	M	68.1%	90%	90%	76.5%	-15.0%	67.5%	13.3%	82.2%	83.8%	90.3%	86.7%
		CHO 6	M	91.0%	90%	90%	99.4%	10.4%	90.3%	10.1%	99.7%	99.5%	100.0%	100.0%
		CHO 7	M	88.0%	90%	90%	99.7%	10.8%	80.5%	23.8%	99.9%	99.8%	100.0%	99.6%
		CHO 8	M	81.9%	90%	90%	80.4%	-10.7%	76.2%	5.5%	69.9%	78.2%	73.2%	70.2%
		CHO 9	M	98.1%	90%	90%	98.4%	9.4%	97.7%	0.8%	99.7%	99.5%	99.7%	96.0%
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	576	651	609	607	-0.3%	551	10.2%	594	601	601	607
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	833,291	818,583	524,882	579,384	10.4%	534,562	8.4%	73,150	80,603	70,261	78,834

Virus Reference Laboratory
This activity does not include COVID 19 Testing
undertaken in August 2022

Note:

Social Inclusion		Reporting Period August 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Opioid Substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	10,857	10,800	10,849	10,781	-0.6%	10,688	0.9%	10,801	10,809	10,781	
		CHO 1	M-1M	109	109	109	111	1.8%	108	2.8%	107	109	111	
		CHO 2	M-1M	246	239	240	249	3.8%	223	11.7%	247	246	249	
		CHO 3	M-1M	406	403	405	414	2.2%	394	5.1%	405	411	414	
		CHO 4	M-1M	719	719	722	775	7.3%	685	13.1%	745	757	775	
		CHO 5	M-1M	652	656	658	647	-1.7%	630	2.7%	655	649	647	
		CHO 6	M-1M	996	987	992	991	-0.1%	972	2.0%	998	1,004	991	
		CHO 7	M-1M	3,769	3,750	3,767	3,695	-1.9%	3,785	-2.4%	3,728	3,715	3,695	
		CHO 8	M-1M	868	864	868	880	1.4%	860	2.3%	880	887	880	
		CHO 9	M-1M	3,092	3,073	3,088	3,019	-2.2%	3,031	-0.4%	3,036	3,031	3,019	
SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	National	M-1M		4	4								
		CHO 1	M-1M		4	4								
		CHO 2	M-1M		4	4								
		CHO 3	M-1M		4	4								
		CHO 4	M-1M		4	4								
		CHO 5	M-1M		4	4								
		CHO 6	M-1M		4	4								
		CHO 7	M-1M		4	4								
		CHO 8	M-1M		4	4								
		CHO 9	M-1M		4	4								
SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28								
		CHO 1	M-1M		28	28								
		CHO 2	M-1M		28	28								
		CHO 3	M-1M		28	28								
		CHO 4	M-1M		28	28								
		CHO 5	M-1M		28	28								
		CHO 6	M-1M		28	28								
		CHO 7	M-1M		28	28								
		CHO 8	M-1M		28	28								
		CHO 9	M-1M		28	28								

Palliative Care		Reporting Period August 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Inpatient Pall Care Services														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	98.4%	98%	98%	96.3%	-1.8%	98.7%	-2.5%	93.1%	98.5%	95.1%	97.5%
		CHO 1	M	99.6%	98%	98%	94.0%	-4.1%	100.0%	-6.0%	88.9%	100.0%	95.8%	96.6%
		CHO 2	M	97.6%	98%	98%	95.6%	-2.4%	97.8%	-2.3%	93.9%	100.0%	94.9%	96.0%
		CHO 3	M	100.0%	98%	98%	99.7%	1.8%	100.0%	-0.3%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	99.2%	98%	98%	98.9%	0.9%	99.2%	-0.3%	96.8%	98.8%	98.6%	98.8%
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%			100.0%	100.0%	100.0%	100.0%
		CHO 6	M	98.2%	98%	98%	99.2%	1.2%	99.5%	-0.3%	100.0%	100.0%	93.8%	100.0%
		CHO 7	M	97.3%	98%	98%	91.3%	-6.9%	97.4%	-6.3%	83.6%	95.8%	85.2%	100.0%
		CHO 8	M											
		CHO 9	M	96.5%	98%	98%	93.3%	-4.8%	97.8%	-4.6%	88.6%	95.6%	93.9%	88.4%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	3,489	3,814	2,531	2,569	1.5%	2,256	13.9%	350	321	313	351
		CHO 1	M	279	300	200	218	9.0%	194	12.4%	32	27	23	28
		CHO 2	M	360	384	256	326	27.3%	224	45.5%	46	44	37	48
		CHO 3	M	489	446	297	369	24.2%	303	21.8%	53	42	50	52
		CHO 4	M	921	923	617	640	3.7%	600	6.7%	91	79	68	84
		CHO 5	M	46	259	163	158	-3.1%	0		19	19	28	26
		CHO 6	M	269	358	238	126	-47.1%	196	-35.7%	14	21	15	14
		CHO 7	M	580	635	422	398	-5.7%	379	5.0%	56	46	46	61
		CHO 8	M											
		CHO 9	M	545	509	338	334	-1.2%	360	-7.2%	39	43	46	38
Community Pall Care Services														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	80.6%	80%	80%	80.3%	0.3%	81.3%	-1.3%	83.9%	82.4%	81.8%	80.4%
		CHO 1	M	91.7%	80%	80%	89.8%	12.3%	94.6%	-5.1%	93.5%	80.3%	90.8%	85.0%
		CHO 2	M	95.4%	80%	80%	95.7%	19.6%	94.7%	1.0%	96.4%	98.4%	93.9%	98.2%
		CHO 3	M	72.9%	80%	80%	67.2%	-15.9%	73.2%	-8.1%	64.1%	64.2%	63.6%	59.0%
		CHO 4	M	65.1%	80%	80%	72.5%	-9.4%	63.0%	15.0%	73.7%	87.7%	74.8%	78.6%
		CHO 5	M	75.2%	80%	80%	78.1%	-2.3%	75.8%	3.0%	78.9%	75.7%	82.4%	80.4%
		CHO 6	M	80.2%	80%	80%	81.0%	1.2%	81.8%	-1.0%	94.7%	85.0%	76.5%	80.6%
		CHO 7	M	74.6%	80%	80%	74.5%	-6.9%	79.1%	-5.9%	87.2%	68.1%	67.0%	72.3%
		CHO 8	M	78.9%	80%	80%	77.3%	-3.4%	80.0%	-3.5%	75.0%	79.4%	87.1%	79.8%
		CHO 9	M	95.0%	80%	80%	86.4%	8.0%	96.9%	-10.8%	92.9%	97.7%	100.0%	85.3%
PAC36	% of patients triaged within one working day of referral (Community)	National	M	96.4%	96%	96%	94.3%	-1.8%	96.8%	-2.6%	96.9%	92.9%	95.9%	92.6%
		CHO 1	M	88.8%	96%	96%	88.7%	-7.6%	88.8%	-0.1%	99.0%	69.2%	97.9%	84.4%
		CHO 2	M	99.2%	96%	96%	96.3%	0.3%	100.4%	-4.1%	97.9%	95.1%	97.7%	95.0%
		CHO 3	M	96.8%	96%	96%	91.3%	-4.9%	99.3%	-8.1%	99.1%	98.3%	83.8%	89.0%
		CHO 4	M	99.4%	96%	96%	99.7%	3.9%	99.8%	-0.1%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	90.8%	96%	96%	91.6%	-4.6%	88.9%	3.0%	94.8%	90.6%	95.4%	94.7%
		CHO 6	M	99.9%	96%	96%	99.2%	3.3%	100.0%	-0.8%	100.0%	100.0%	100.0%	98.8%
		CHO 7	M	100.0%	96%	96%	98.2%	2.2%	100.0%	-1.8%	99.3%	100.0%	100.0%	100.0%
		CHO 8	M	93.6%	96%	96%	88.8%	-7.5%	94.7%	-6.2%	95.0%	86.1%	90.6%	73.2%
		CHO 9	M	97.3%	96%	96%	93.7%	-2.4%	97.8%	-4.2%	88.1%	92.7%	97.3%	99.2%

Palliative Care		Reporting Period August 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,371	3,406	3,406	3,700	8.6%	3,529	4.8%	3,693	3,696	3,594	3,700	
		CHO 1	M	255	378	378	347	-8.2%	296	17.2%	343	386	341	347	
		CHO 2	M	477	379	379	494	30.3%	424	16.5%	491	503	507	494	
		CHO 3	M	428	408	408	372	-8.8%	484	-23.1%	439	428	381	372	
		CHO 4	M	497	577	577	723	25.3%	521	38.8%	731	748	738	723	
		CHO 5	M	326	418	418	435	4.1%	484	-10.1%	358	349	338	435	
		CHO 6	M	294	276	276	258	-6.5%	278	-7.2%	267	247	268	258	
		CHO 7	M	280	275	275	371	34.9%	299	24.1%	346	340	344	371	
		CHO 8	M	450	370	370	358	-3.2%	386	-7.3%	373	369	371	358	
		CHO 9	M	364	325	325	342	5.2%	357	-4.2%	345	326	306	342	
Children Palliative Care															
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	327	310	310	280	-9.7%	321	-12.8%	285	300	286	280	
		CHO 1	M	42	39	39	42	7.7%	41	2.4%	41	40	42	42	
		CHO 2	M	42	34	34	34	0.0%	39	-12.8%	33	35	36	34	
		CHO 3	M	30	41	41	29	-29.3%	31	-6.5%	30	31	30	29	
		CHO 4	M	48	47	47	44	-6.4%	49	-10.2%	29	46	47	44	
		CHO 5	M	29	34	34	27	-20.6%	30	-10.0%	31	30	28	27	
		CHO 6	M	16	19	19	18	-5.3%	17	5.9%	15	17	16	18	
		CHO 7	M	38	35	35	33	-5.7%	38	-13.2%	42	41	33	33	
		CHO 8	M	43	33	33	26	-21.2%	41	-36.6%	26	25	26	26	
		CHO 9	M	39	28	28	27	-3.6%	35	-22.9%	38	35	28	27	
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	51	46	46	62	34.8%			52	47	63	62	
		CHI at Crumlin	M	51	36	36	44	22.2%			38	35	44	44	
		CHI at Temple St	M		10	10	18	80.0%			14	12	19	18	
Laura Lynn															
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	New KPI	90	90	117	30.0%			109	93	107	117	
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	New KPI	456	305	310	1.6%			42	32	45	46	

Mental Health		Reporting Period August 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Community Adult														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	90.5%	≥90%	≥90%	88.6%	-1.6%	91.0%	-2.6%	87.4%	88.4%	89.3%	88.3%
		CHO 1	M	96.1%	≥90%	≥90%	96.5%	7.2%	96.5%	0.0%	96.4%	95.8%	97.2%	98.0%
		CHO 2	M	97.2%	≥90%	≥90%	97.9%	8.8%	97.8%	0.1%	97.1%	98.8%	98.7%	99.7%
		CHO 3	M	94.2%	≥90%	≥90%	92.0%	2.2%	94.5%	-2.7%	92.6%	85.4%	86.3%	92.7%
		CHO 4	M	92.8%	≥90%	≥90%	91.1%	1.2%	93.2%	-2.2%	89.9%	92.3%	91.9%	89.5%
		CHO 5	M	96.3%	≥90%	≥90%	93.8%	4.2%	97.1%	-3.4%	90.1%	87.8%	92.7%	90.5%
		CHO 6	M	97.1%	≥90%	≥90%	93.1%	3.5%	97.2%	-4.2%	94.8%	92.4%	91.5%	84.2%
		CHO 7	M	87.6%	≥90%	≥90%	83.6%	-7.1%	88.5%	-5.6%	78.3%	88.2%	84.6%	87.0%
		CHO 8	M	85.6%	≥90%	≥90%	81.9%	-9.0%	86.3%	-5.1%	81.4%	82.8%	89.6%	85.3%
		CHO 9	M	69.8%	≥90%	≥90%	69.6%	-22.7%	69.7%	-0.1%	68.0%	70.6%	70.4%	69.3%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	74.9%	≥75%	≥75%	71.2%	-5.1%	76.3%	-6.7%	70.3%	71.4%	71.6%	70.6%
		CHO 1	M	87.0%	≥75%	≥75%	86.6%	15.4%	88.4%	-2.1%	86.3%	85.5%	88.0%	82.6%
		CHO 2	M	87.3%	≥75%	≥75%	87.6%	16.8%	88.8%	-1.3%	90.3%	89.5%	89.5%	91.0%
		CHO 3	M	69.6%	≥75%	≥75%	66.1%	-11.9%	69.8%	-5.4%	63.2%	63.2%	62.0%	70.2%
		CHO 4	M	71.9%	≥75%	≥75%	68.4%	-8.8%	74.2%	-7.9%	66.5%	68.3%	68.0%	67.6%
		CHO 5	M	76.2%	≥75%	≥75%	76.7%	2.3%	77.2%	-0.6%	73.6%	66.3%	80.5%	76.3%
		CHO 6	M	81.2%	≥75%	≥75%	75.8%	1.0%	81.8%	-7.4%	76.1%	81.6%	78.4%	71.0%
		CHO 7	M	77.8%	≥75%	≥75%	70.4%	-6.1%	80.1%	-12.2%	69.5%	74.4%	70.2%	67.5%
		CHO 8	M	69.0%	≥75%	≥75%	61.1%	-18.6%	70.1%	-12.9%	60.6%	63.6%	61.0%	61.7%
		CHO 9	M	54.5%	≥75%	≥75%	51.1%	-31.8%	55.0%	-7.0%	48.8%	50.3%	52.8%	52.0%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	18.3%	≤22%	≤22%	21.2%	-3.6%	17.3%	22.3%	21.2%	21.1%	21.6%	21.8%
		CHO 1	M	9.8%	≤22%	≤22%	10.7%	-51.5%	8.8%	20.9%	11.3%	10.9%	10.1%	15.8%
		CHO 2	M	10.5%	≤22%	≤22%	10.4%	-52.7%	9.6%	8.9%	7.1%	9.3%	9.3%	8.8%
		CHO 3	M	27.0%	≤22%	≤22%	29.5%	34.3%	27.2%	8.8%	32.9%	28.1%	30.7%	26.7%
		CHO 4	M	23.1%	≤22%	≤22%	26.6%	20.9%	20.8%	27.7%	27.4%	27.4%	27.2%	25.7%
		CHO 5	M	21.7%	≤22%	≤22%	20.4%	-7.1%	21.2%	-3.7%	23.2%	25.9%	15.4%	21.9%
		CHO 6	M	17.2%	≤22%	≤22%	19.0%	-13.6%	16.8%	13.3%	20.2%	13.0%	15.0%	15.8%
		CHO 7	M	10.7%	≤22%	≤22%	15.4%	-30.0%	9.2%	67.2%	11.2%	14.6%	16.8%	20.6%
		CHO 8	M	20.4%	≤22%	≤22%	26.0%	18.3%	19.9%	31.0%	25.3%	26.1%	31.4%	27.7%
		CHO 9	M	26.4%	≤22%	≤22%	30.8%	40.0%	25.7%	19.6%	31.7%	32.8%	31.2%	30.5%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	25,508	26,201	17,468	17,141	-1.9%	17,125	0.1%	2,312	2,143	1,904	2,346
		CHO 1	M	3,387	3,311	2,207	2,294	3.9%	2,263	1.4%	344	319	195	251
		CHO 2	M	3,828	4,017	2,678	2,288	-14.6%	2,526	-9.4%	287	293	284	333
		CHO 3	M	1,739	2,000	1,333	1,147	-14.0%	1,159	-1.0%	155	133	142	140
		CHO 4	M	3,925	3,891	2,594	2,758	6.3%	2,638	4.5%	366	320	289	419
		CHO 5	M	2,398	2,315	1,544	1,631	5.6%	1,625	0.4%	218	189	208	221
		CHO 6	M	1,468	1,511	1,008	1,363	35.2%	1,026	32.8%	170	194	181	235
		CHO 7	M	2,917	2,871	1,914	1,758	-8.2%	1,962	-10.4%	262	210	173	220
		CHO 8	M	3,317	3,807	2,538	2,161	-14.9%	2,259	-4.3%	290	266	225	285
		CHO 9	M	2,529	2,478	1,652	1,741	5.4%	1,667	4.4%	220	219	207	242

Mental Health		Reporting Period August 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	96.0%	≥98%	≥98%	93.9%	-4.2%	96.9%	-3.0%	92.4%	93.5%	94.7%	92.9%
		CHO 1	M	97.4%	≥98%	≥98%	94.8%	-3.3%	98.3%	-3.6%	93.3%	96.7%	100.0%	97.8%
		CHO 2	M	100.0%	≥98%	≥98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	96.9%	≥98%	≥98%	97.0%	-1.0%	96.7%	0.3%	94.3%	100.0%	95.4%	95.0%
		CHO 4	M	96.9%	≥98%	≥98%	83.3%	-15.0%	97.9%	-15.0%	71.7%	77.5%	83.8%	65.6%
		CHO 5	M	99.4%	≥98%	≥98%	98.4%	0.4%	99.5%	-1.1%	100.0%	100.0%	97.8%	94.3%
		CHO 6	M	97.3%	≥98%	≥98%	95.8%	-2.2%	98.5%	-2.7%	95.3%	91.5%	93.7%	95.5%
		CHO 7	M	93.5%	≥98%	≥98%	81.9%	-16.5%	97.6%	-16.1%	70.0%	75.0%	83.9%	78.3%
		CHO 8	M	93.1%	≥98%	≥98%	91.3%	-6.8%	93.8%	-2.6%	93.9%	95.1%	94.3%	88.2%
		CHO 9	M	83.9%	≥98%	≥98%	85.3%	-13.0%	86.7%	-1.7%	82.8%	80.3%	82.9%	92.5%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	93.4%	≥95%	≥95%	91.1%	-4.1%	94.3%	-3.4%	89.5%	89.9%	92.2%	91.3%
		CHO 1	M	97.0%	≥95%	≥95%	93.8%	-1.3%	98.0%	-4.3%	93.3%	92.4%	100.0%	97.8%
		CHO 2	M	98.9%	≥95%	≥95%	98.4%	3.6%	99.0%	-0.6%	96.4%	96.9%	99.0%	97.9%
		CHO 3	M	94.9%	≥95%	≥95%	93.5%	-1.6%	94.7%	-1.3%	92.0%	97.0%	87.4%	93.0%
		CHO 4	M	93.4%	≥95%	≥95%	81.8%	-13.9%	94.0%	-13.0%	69.8%	75.0%	78.4%	65.6%
		CHO 5	M	99.0%	≥95%	≥95%	98.2%	3.3%	99.2%	-1.0%	100.0%	98.9%	97.8%	93.3%
		CHO 6	M	95.2%	≥95%	≥95%	91.1%	-4.1%	96.8%	-5.8%	89.4%	89.4%	89.9%	92.0%
		CHO 7	M	91.2%	≥95%	≥95%	80.2%	-15.5%	96.9%	-17.2%	70.0%	71.4%	83.9%	78.3%
		CHO 8	M	87.1%	≥95%	≥95%	85.4%	-10.1%	88.2%	-3.1%	84.8%	91.4%	92.9%	86.4%
		CHO 9	M	76.6%	≥95%	≥95%	79.9%	-15.9%	78.5%	1.8%	78.1%	70.5%	80.0%	90.6%
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.8%	≤3%	≤3%	3.1%	5.0%	2.7%	14.6%	3.5%	4.5%	2.5%	1.8%
		CHO 1	M	0.5%	≤3%	≤3%	1.8%	-40.6%	0.3%	432.2%	1.7%	6.5%	0.0%	0.0%
		CHO 2	M	1.1%	≤3%	≤3%	1.6%	-46.6%	1.0%	56.1%	3.6%	3.1%	1.0%	2.1%
		CHO 3	M	2.0%	≤3%	≤3%	3.6%	18.4%	2.0%	75.8%	2.3%	3.0%	8.0%	2.0%
		CHO 4	M	3.4%	≤3%	≤3%	2.9%	-2.2%	3.9%	-24.8%	7.5%	5.0%	5.4%	0.0%
		CHO 5	M	0.3%	≤3%	≤3%	0.2%	-91.9%	0.4%	-31.5%	0.0%	1.1%	0.0%	1.0%
		CHO 6	M	2.3%	≤3%	≤3%	4.9%	62.6%	1.9%	152.0%	5.9%	4.3%	3.8%	3.6%
		CHO 7	M	2.6%	≤3%	≤3%	2.4%	-19.4%	0.7%	248.4%	0.0%	3.6%	0.0%	0.0%
		CHO 8	M	6.5%	≤3%	≤3%	6.3%	109.4%	5.7%	9.6%	9.1%	3.7%	1.4%	2.7%
		CHO 9	M	8.9%	≤3%	≤3%	5.8%	93.5%	10.3%	-43.7%	4.7%	11.5%	2.9%	1.9%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	8,227	9,025	6,017	5,197	-13.6%	5,452	-4.7%	710	575	586	708
		CHO 1	M	950	1,108	739	661	-10.6%	595	11.1%	117	86	69	90
		CHO 2	M	1,389	1,465	977	798	-18.3%	964	-17.2%	108	95	99	94
		CHO 3	M	1,009	918	613	679	10.8%	679	0.0%	86	64	80	98
		CHO 4	M	644	640	427	331	-22.5%	419	-21.0%	49	38	35	32
		CHO 5	M	1,236	1,183	788	817	3.7%	838	-2.5%	119	88	93	104
		CHO 6	M	750	765	510	546	7.1%	456	19.7%	80	45	76	108
		CHO 7	M	453	605	403	242	-40.0%	286	-15.4%	30	27	31	23
		CHO 8	M	1,158	1,462	974	701	-28.0%	789	-11.2%	60	78	69	107
		CHO 9	M	638	879	586	422	-28.0%	426	-0.9%	61	54	34	52

Mental Health		Reporting Period August 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	92.6%	>85%	>85%	90.7%	6.7%	91.8%	-1.2%	87.5%	79.2%	86.7%	89.5%
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	99.5%	>95%	>95%	98.4%	3.5%	99.5%	-1.1%	97.5%	95.9%	95.8%	97.9%
		CHO 1	M	99.8%	>95%	>95%	96.3%	1.4%	99.7%	-3.4%	95.8%	100.0%	97.1%	78.0%
		CHO 2	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	>95%	>95%	97.9%	3.0%	100.0%	-2.1%	98.0%	91.0%	100.0%	100.0%
		CHO 4	M	99.2%	>95%	>95%	98.8%	4.0%	98.5%	0.3%	93.4%	100.0%	100.0%	100.0%
		CHO 5	M	97.6%	>95%	>95%	92.5%	-2.6%	98.0%	-5.6%	100.0%	84.8%	68.4%	98.3%
		CHO 6	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	99.8%	>95%	>95%	100.0%	5.3%	99.7%	0.3%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	98.3%	>95%	>95%	94.8%	-0.2%	99.1%	-4.3%	97.0%	85.8%	87.1%	99.3%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	75.6%	≥80%	≥80%	70.2%	-12.3%	76.6%	-8.4%	71.6%	66.5%	61.4%	63.3%
		CHO 1	M	58.6%	≥80%	≥80%	61.5%	-23.2%	52.9%	16.3%	53.8%	55.6%	39.0%	46.5%
		CHO 2	M	95.5%	≥80%	≥80%	86.6%	8.3%	96.0%	-9.8%	87.3%	83.0%	63.2%	79.7%
		CHO 3	M	87.1%	≥80%	≥80%	80.5%	0.6%	90.3%	-10.9%	82.6%	81.6%	76.3%	84.7%
		CHO 4	M	71.5%	≥80%	≥80%	56.0%	-30.0%	73.0%	-23.2%	71.6%	47.4%	44.9%	39.4%
		CHO 5	M	68.5%	≥80%	≥80%	62.4%	-22.0%	78.8%	-20.8%	57.8%	58.0%	54.2%	61.8%
		CHO 6	M	78.9%	≥80%	≥80%	68.7%	-14.1%	80.9%	-15.0%	72.3%	68.7%	69.7%	56.1%
		CHO 7	M	84.8%	≥80%	≥80%	84.7%	5.9%	87.0%	-2.7%	93.5%	93.6%	93.3%	92.3%
		CHO 8	M	75.7%	≥80%	≥80%	64.1%	-19.9%	76.9%	-16.7%	66.1%	57.2%	55.1%	52.0%
		CHO 9	M	68.0%	≥80%	≥80%	61.5%	-23.1%	66.3%	-7.2%	63.5%	55.3%	50.0%	41.0%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	72.1%	≥80%	≥80%	66.1%	-17.4%	73.0%	-9.4%	67.9%	60.4%	56.7%	60.1%
		CHO 1	M	55.8%	≥80%	≥80%	57.9%	-27.6%	50.7%	14.2%	52.7%	51.1%	35.6%	45.3%
		CHO 2	M	90.8%	≥80%	≥80%	79.9%	-0.1%	90.9%	-12.1%	81.4%	75.5%	56.3%	68.1%
		CHO 3	M	87.0%	≥80%	≥80%	79.5%	-0.6%	90.1%	-11.7%	81.7%	80.3%	75.0%	83.1%
		CHO 4	M	66.7%	≥80%	≥80%	52.5%	-34.4%	68.3%	-23.2%	69.6%	43.2%	38.2%	39.4%
		CHO 5	M	65.8%	≥80%	≥80%	58.4%	-26.9%	75.7%	-22.8%	55.0%	51.0%	49.7%	61.8%
		CHO 6	M	76.2%	≥80%	≥80%	65.6%	-18.0%	78.3%	-16.2%	68.1%	65.1%	66.7%	54.9%
		CHO 7	M	79.4%	≥80%	≥80%	80.4%	0.5%	80.0%	0.5%	87.8%	83.5%	91.4%	91.6%
		CHO 8	M	69.7%	≥80%	≥80%	58.7%	-26.7%	70.5%	-16.8%	62.1%	48.3%	48.3%	43.9%
		CHO 9	M	65.3%	≥80%	≥80%	56.6%	-29.2%	63.9%	-11.4%	53.8%	53.2%	42.5%	34.4%

Mental Health		Reporting Period August 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	5.3%	≤10%	≤10%	6.9%	-30.9%	5.5%	25.3%	6.1%	9.8%	9.2%	6.7%
		CHO 1	M	6.7%	≤10%	≤10%	10.0%	-0.5%	6.1%	63.7%	6.6%	14.4%	16.9%	3.5%
		CHO 2	M	5.1%	≤10%	≤10%	7.4%	-26.1%	5.4%	37.8%	5.9%	8.5%	8.0%	14.5%
		CHO 3	M	0.2%	≤10%	≤10%	1.1%	-89.2%	0.2%	375.5%	0.9%	1.3%	1.3%	2.5%
		CHO 4	M	8.4%	≤10%	≤10%	8.3%	-16.5%	8.6%	-2.8%	3.9%	7.4%	19.1%	8.3%
		CHO 5	M	2.9%	≤10%	≤10%	4.7%	-52.9%	3.3%	44.5%	4.7%	7.0%	4.5%	0.8%
		CHO 6	M	4.5%	≤10%	≤10%	4.7%	-53.0%	5.1%	-7.2%	5.0%	3.6%	6.1%	4.9%
		CHO 7	M	6.2%	≤10%	≤10%	5.7%	-43.4%	7.8%	-27.0%	6.5%	11.0%	1.9%	1.3%
		CHO 8	M	8.2%	≤10%	≤10%	11.5%	15.1%	8.7%	32.7%	9.0%	20.0%	19.5%	16.2%
		CHO 9	M	5.0%	≤10%	≤10%	9.3%	-7.1%	4.3%	116.8%	17.3%	8.5%	10.0%	8.2%
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.9%	≥95%	≥95%	95.8%	0.9%	95.2%	0.7%	96.9%	94.6%	94.4%	93.1%
		CHO 1	M	91.1%	≥95%	≥95%	93.8%	-1.3%	88.1%	6.4%	90.6%	97.4%	81.6%	84.3%
		CHO 2	M	100.0%	≥95%	≥95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	96.0%	≥95%	≥95%	92.6%	-2.6%	97.4%	-4.9%	94.4%	93.3%	84.8%	97.4%
		CHO 4	M	89.5%	≥95%	≥95%	85.3%	-10.2%	88.5%	-3.6%	90.8%	75.0%	84.7%	81.0%
		CHO 5	M	99.3%	≥95%	≥95%	99.6%	4.9%	99.0%	0.7%	99.5%	100.0%	100.0%	97.5%
		CHO 6	M	96.9%	≥95%	≥95%	98.8%	4.0%	96.4%	2.5%	97.3%	97.5%	98.4%	97.4%
		CHO 7	M	99.8%	≥95%	≥95%	99.4%	4.6%	100.0%	-0.6%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	96.4%	≥95%	≥95%	95.6%	0.7%	96.0%	-0.4%	97.5%	93.1%	95.8%	93.8%
		CHO 9	M	95.0%	≥95%	≥95%	91.2%	-4.0%	94.1%	-3.1%	97.7%	88.4%	86.1%	75.0%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	93.7%	≥90%	≥90%	91.3%	1.4%	94.3%	-3.2%	87.9%	90.7%	91.9%	94.6%
		CHO 1	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	96.3%	≥90%	≥90%	100.0%	11.1%	97.4%	2.7%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	67.2%	≥90%	≥90%	67.9%	-24.5%	72.9%	-6.8%	60.8%	73.9%	86.4%	85.0%
		CHO 5	M	91.6%	≥90%	≥90%	76.2%	-15.3%	90.2%	-15.5%	71.4%	95.0%	76.5%	83.3%
		CHO 6	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	82.8%	≥90%	≥90%	80.6%	-10.4%	84.4%	-4.5%	60.0%	63.6%	72.7%	76.5%
		CHO 8	M	99.8%	≥90%	≥90%	97.0%	7.8%	99.7%	-2.7%	100.0%	82.4%	91.3%	100.0%
		CHO 9	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	23,125	18,271	12,182	14,209	16.6%	14,854	-4.3%	2,033	1,483	1,266	1,492
		CHO 1	M	1,739	1,426	951	1,135	19.3%	1,073	5.8%	172	126	90	119
		CHO 2	M	1,999	1,734	1,156	1,168	1.0%	1,286	-9.2%	189	140	101	104
		CHO 3	M	1,876	1,830	1,220	1,270	4.1%	1,229	3.3%	199	127	118	176
		CHO 4	M	2,555	2,317	1,545	1,835	18.8%	1,674	9.6%	307	245	194	193
		CHO 5	M	2,331	1,269	846	1,243	46.9%	1,496	-16.9%	181	135	108	133
		CHO 6	M	2,603	1,895	1,264	1,664	31.6%	1,578	5.4%	263	191	134	158
		CHO 7	M	4,153	2,885	1,923	2,106	9.5%	2,653	-20.6%	175	140	167	193
		CHO 8	M	3,746	3,545	2,363	2,427	2.7%	2,410	0.7%	350	230	198	235
		CHO 9	M	2,123	1,370	914	1,361	48.9%	1,455	-6.5%	197	149	156	181

Mental Health		Reporting Period August 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	12,614	10,878	7,247	7,098	-2.1%	8,324	-14.7%	1,035	819	747	911
		CHO 1	M	1,098	848	564	561	-0.5%	757	-25.9%	85	77	49	83
		CHO 2	M	1,233	1,033	689	714	3.6%	829	-13.9%	96	97	80	59
		CHO 3	M	1,386	1,089	726	821	13.1%	875	-6.2%	108	75	79	115
		CHO 4	M	1,193	1,379	918	648	-29.4%	862	-24.8%	98	88	72	100
		CHO 5	M	1,489	756	503	1,032	105.2%	772	33.7%	201	146	171	122
		CHO 6	M	1,350	1,129	752	750	-0.3%	918	-18.3%	113	80	62	78
		CHO 7	M	666	1,719	1,146	1,017	-11.3%	369	175.6%	130	97	103	153
		CHO 8	M	2,077	2,109	1,406	1,145	-18.6%	1,379	-17.0%	161	116	95	145
		CHO 9	M	2,122	816	543	410	-24.5%	1,563	-73.8%	43	43	36	56

CAMHS Waiting List				Reporting Period August 2022																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		May	Jun	Jul	Aug
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National Total	3,957		2,917	1,343	33.9%	1,000	25.3%	717	18.1%	413	10.4%	209	5.3%	128	3.2%	147	3.7%	4,295	4,296	4,162	3,957
CHO 1	378	9.6%	279	165	43.7%	91	24.1%	71	18.8%	26	6.9%	7	1.9%	13	3.4%	5	1.3%	440	417	395	378
CHO 2	274	6.9%	71	120	43.8%	84	30.7%	49	17.9%	20	7.3%	1	0.4%	0	0.0%	0	0.0%	267	293	273	274
CHO 3	407	10.3%	346	127	31.2%	80	19.7%	59	14.5%	35	8.6%	40	9.8%	17	4.2%	49	12.0%	398	402	430	407
CHO 4	797	20.1%	582	147	18.4%	181	22.7%	156	19.6%	124	15.6%	67	8.4%	58	7.3%	64	8.0%	826	862	843	797
CHO 5	303	7.7%	226	70	23.1%	78	25.7%	79	26.1%	48	15.8%	12	4.0%	5	1.7%	11	3.6%	352	346	282	303
CHO 6	556	14.1%	396	263	47.3%	151	27.2%	99	17.8%	31	5.6%	12	2.2%	0	0.0%	0	0.0%	581	580	562	556
CHO 7	292	7.4%	269	118	40.4%	77	26.4%	47	16.1%	20	6.8%	13	4.5%	9	3.1%	8	2.7%	358	358	331	292
CHO 8	648	16.4%	489	250	38.6%	165	25.5%	99	15.3%	64	9.9%	37	5.7%	23	3.5%	10	1.5%	687	648	677	648
CHO 9	302	7.6%	259	83	27.5%	93	30.8%	58	19.2%	45	14.9%	20	6.6%	3	1.0%	0	0.0%	386	390	369	302

Older Persons		Reporting Period August 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	20,462,993	23,670,000	15,305,268	14,250,741	-6.9%	13,362,910	6.6%	1,788,145	1,832,494	1,864,219	1,815,161
		CHO 1	M	2,007,795	2,303,480	1,487,853	1,484,260	-0.2%	1,290,102	15.0%	189,290	186,833	191,937	195,161
		CHO 2	M	2,331,668	2,509,450	1,647,740	1,533,902	-6.9%	1,531,466	0.2%	197,372	193,268	195,910	199,013
		CHO 3	M	1,714,393	1,890,000	1,258,273	1,247,447	-0.9%	1,084,414	15.0%	161,235	156,285	157,133	157,382
		CHO 4	M	2,827,151	3,519,300	2,251,158	1,880,319	-16.5%	1,922,307	-2.2%	223,249	276,239	284,013	223,215
		CHO 5	M	1,908,419	2,639,310	1,608,929	1,356,643	-15.7%	1,253,324	8.2%	163,068	171,003	173,919	167,655
		CHO 6	M	1,915,971	1,989,970	1,324,831	1,347,249	1.7%	1,244,414	8.3%	170,956	167,917	166,911	172,269
		CHO 7	M	2,310,477	2,857,640	1,785,416	1,476,717	-17.3%	1,522,028	-3.0%	188,103	190,557	187,747	186,868
		CHO 8	M	2,115,276	2,377,460	1,537,490	1,546,082	0.6%	1,344,941	15.0%	194,738	192,234	194,268	209,188
		CHO 9	M	3,331,843	3,583,390	2,403,578	2,378,121	-1.1%	2,169,914	9.6%	300,134	298,158	312,381	304,410
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	55,043	55,675	55,267	56,350	2.0%	54,379	3.6%	55,392	56,033	56,280	56,350
		CHO 1	M	4,338	4,310	4,282	4,479	4.6%	4,379	2.3%	4,482	4,497	4,497	4,479
		CHO 2	M	6,706	6,420	6,387	6,446	0.9%	6,733	-4.3%	6,589	6,584	6,456	6,446
		CHO 3	M	4,591	4,605	4,579	4,864	6.2%	4,519	7.6%	4,733	4,791	4,806	4,864
		CHO 4	M	9,070	9,280	9,240	9,180	-0.6%	8,959	2.5%	9,135	9,137	9,144	9,180
		CHO 5	M	6,222	6,280	6,230	6,653	6.8%	6,028	10.4%	6,372	6,600	6,655	6,653
		CHO 6	M	4,516	4,435	4,420	4,192	-5.2%	4,551	-7.9%	4,175	4,207	4,207	4,192
		CHO 7	M	6,172	7,120	6,971	6,483	-7.0%	5,999	8.1%	6,253	6,388	6,494	6,483
		CHO 8	M	5,953	5,935	5,878	6,626	12.7%	5,758	15.1%	6,293	6,410	6,544	6,626
		CHO 9	M	7,475	7,290	7,280	7,427	2.0%	7,453	-0.3%	7,360	7,419	7,477	7,427
OP58	No. of home support hours provided for testing of Statutory Home Support Scheme	National	M	582	170,400	170,400	91,690	-46.2%			11,540	12,944	15,007	16,925
		CHO 2	M	0			11,949				1,618	2,051	2,531	2,966
		CHO 4	M	0			11,326				1,478	1,561	1,758	1,945
		CHO 7	M	0			39,147				4,804	5,254	5,954	6,443
		CHO 8	M	582			29,268				3,640	4,078	4,764	5,571
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	115	235	235	89	-62.1%	117	-23.9%	94	92	91	89
		CHO 1	M	6			5		5	0.0%	5	5	4	5
		CHO 2	M	19			17		20	-15.0%	17	16	16	17
		CHO 3	M	11			9		16	-43.8%	10	9	9	9
		CHO 4	M	15			12		14	-14.3%	12	12	12	12
		CHO 5	M	5			1		6	-83.3%	1	1	1	1
		CHO 6	M	6			4		6	-33.3%	4	4	4	4
		CHO 7	M	14			11		16	-31.3%	11	11	11	11
		CHO 8	M	12			7		13	-46.2%	9	9	9	7
		CHO 9	M	27			23		21	9.5%	25	25	25	23

Older Persons		Reporting Period August 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	246,374	360,000	239,672	151,342	-36.9%	167,365	-9.6%	18,660	18,244	18,089	18,087	
		CHO 1	M	28,506			20,176		18,878	6.9%	2,689	2,490	2,117	2,548	
		CHO 2	M	23,780			10,949		17,112	-36.0%	1,443	1,215	1,183	1,458	
		CHO 3	M	17,004			7,048		12,150	-42.0%	837	829	819	823	
		CHO 4	M	26,894			17,966		18,523	-3.0%	2,188	2,131	2,240	2,248	
		CHO 5	M	7,973			1,287		6,208	-79.3%	108	108	84	84	
		CHO 6	M	15,979			7,656		10,745	-28.7%	848	861	848	848	
		CHO 7	M	29,320			16,528		20,306	-18.6%	2,202	2,266	2,160	2,087	
		CHO 8	M	32,667			14,106		22,639	-37.7%	1,386	1,637	1,486	1,343	
		CHO 9	M	64,252			55,626		40,804	36.3%	6,960	6,710	7,154	6,650	
NHSS															
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	22,296	22,412	22,489	22,422	-0.3%	22,193	1.0%	22,085	22,159	22,267	22,422	
		CHO 1	M	1,935			1,952		1,943	0.5%	1,930	1,928	1,939	1,952	
		CHO 2	M	2,373			2,409		2,431	-0.9%	2,372	2,384	2,395	2,409	
		CHO 3	M	1,990			2,012		1,965	2.4%	1,986	1,991	1,998	2,012	
		CHO 4	M	3,501			3,418		3,516	-2.8%	3,387	3,392	3,422	3,418	
		CHO 5	M	2,426			2,431		2,414	0.7%	2,388	2,382	2,390	2,431	
		CHO 6	M	1,915			1,954		1,849	5.7%	1,914	1,931	1,953	1,954	
		CHO 7	M	2,768			2,757		2,735	0.8%	2,725	2,745	2,749	2,757	
		CHO 8	M	2,789			2,863		2,742	4.4%	2,786	2,810	2,829	2,863	
		CHO 9	M	2,599			2,626		2,598	1.1%	2,597	2,596	2,592	2,626	
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	14.8%	15%	15%	15.5%	3.3%	14.9%	4.3%	15.1%	15.1%	15.5%	15.5%	
		CHO 1	M	3.8%			3.9%		3.7%	6.4%	4.1%	4.1%	4.0%	3.9%	
		CHO 2	M	8.9%			9.8%		8.5%	16.1%	9.6%	9.5%	9.9%	9.8%	
		CHO 3	M	10.1%			11.5%		10.4%	11.5%	10.7%	10.7%	11.1%	11.5%	
		CHO 4	M	12.9%			12.4%		13.0%	-4.3%	12.6%	12.7%	12.4%	12.4%	
		CHO 5	M	10.8%			11.3%		10.5%	7.5%	10.8%	10.8%	11.3%	11.3%	
		CHO 6	M	26.6%			27.3%		27.1%	0.8%	26.5%	26.1%	26.7%	27.3%	
		CHO 7	M	22.7%			23.9%		22.8%	4.5%	23.0%	23.0%	23.9%	23.9%	
		CHO 8	M	12.0%			13.1%		12.3%	6.3%	13.0%	13.0%	13.3%	13.1%	
		CHO 9	M	24.6%			25.5%		25.0%	1.8%	24.7%	24.7%	25.6%	25.5%	

Older Persons		Reporting Period August 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	84.3%	90%	90%	79.3%	-11.9%	78.5%	1.0%	78.0%	83.6%	70.9%	79.3%
		CHO 1	M	74.3%			63.2%		77.6%	-18.6%	69.0%	92.7%	77.0%	63.2%
		CHO 2	M	89.7%			85.4%		74.6%	14.5%	86.8%	84.4%	65.4%	85.4%
		CHO 3	M	98.4%			96.2%		100.0%	-3.8%	95.6%	87.7%	67.8%	96.2%
		CHO 4	M	86.4%			53.1%		71.4%	-25.7%	74.5%	90.6%	66.1%	53.1%
		CHO 5	M	79.3%			69.2%		84.2%	-17.8%	85.0%	62.7%	84.5%	69.2%
		CHO 6	M	73.6%			84.0%		80.6%	4.2%	92.5%	84.1%	48.2%	84.0%
		CHO 7	M	92.9%			100.0%		57.3%	74.5%	72.5%	95.7%	79.3%	100.0%
		CHO 8	M	87.4%			101.0%		91.7%	10.2%	76.3%	102.1%	63.0%	101.0%
		CHO 9	M	77.3%			72.2%		72.1%	0.2%	56.4%	59.8%	84.8%	72.2%
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.3%	≤3.5%	≤3.5%	3.3%	-4.7%	3.3%	1.1%	3.3%	3.3%	3.3%	3.3%
		CHO 1	M	3.0%			3.1%		3.1%	-0.2%	3.0%	3.1%	3.1%	3.1%
		CHO 2	M	3.2%			3.3%		3.3%	-0.6%	3.3%	3.3%	3.3%	3.3%
		CHO 3	M	3.3%			3.4%		3.4%	1.4%	3.3%	3.3%	3.4%	3.4%
		CHO 4	M	3.3%			3.3%		3.4%	-2.7%	3.2%	3.3%	3.3%	3.3%
		CHO 5	M	3.1%			3.1%		3.1%	0.7%	3.0%	3.0%	3.0%	3.1%
		CHO 6	M	3.2%			3.3%		3.2%	3.5%	3.3%	3.3%	3.3%	3.3%
		CHO 7	M	3.3%			3.4%		3.3%	1.7%	3.3%	3.3%	3.4%	3.4%
		CHO 8	M	3.5%			3.6%		3.4%	5.0%	3.5%	3.5%	3.5%	3.6%
		CHO 9	M	3.4%			3.5%		3.4%	2.2%	3.4%	3.4%	3.4%	3.5%
Public Beds														
OP12	No. of NHSS beds in public long stay units	National	M	4,670	4,501	4,501	4,521	0.4%	4,690	-3.6%	4,618	4,488	4,486	4,521
		CHO 1	M	458	503	503	458	-8.9%	477	-4.0%	458	458	457	458
		CHO 2	M	599	529	529	551	4.2%	599	-8.0%	599	520	520	551
		CHO 3	M	346	303	303	330	8.9%	346	-4.6%	334	330	330	330
		CHO 4	M	929	912	912	906	-0.7%	927	-2.3%	905	904	904	906
		CHO 5	M	470	486	486	468	-3.7%	470	-0.4%	470	468	468	468
		CHO 6	M	358	357	357	326	-8.7%	358	-8.9%	350	326	326	326
		CHO 7	M	574	576	576	566	-1.7%	583	-2.9%	571	566	566	566
		CHO 8	M	570	522	522	544	4.2%	571	-4.7%	558	543	543	544
		CHO 9	M	366	313	313	372	18.8%	359	3.6%	373	373	372	372
OP13	No. of short stay beds in public units	National	M	1,477	2,182	1,520	1,463	-3.8%	1,420	3.0%	1,515	1,453	1,457	1,463
		CHO 1	M	245	254	251	249	-0.8%	250	-0.4%	248	248	249	249
		CHO 2	M	152	253	152	157	3.3%	147	6.8%	147	155	155	157
		CHO 3	M	113	203	126	134	6.3%	106	26.4%	158	133	134	134
		CHO 4	M	178	425	191	139	-27.2%	182	-23.6%	136	137	137	139
		CHO 5	M	197	287	197	216	9.6%	194	11.3%	216	214	214	216
		CHO 6	M	169	147	169	129	-23.7%	136	-5.1%	169	129	129	129
		CHO 7	M	138	251	147	145	-1.4%	135	7.4%	138	145	145	145
		CHO 8	M	36	98	38	32	-15.8%	36	-11.1%	37	30	32	32
		CHO 9	M	249	264	249	262	5.2%	234	12.0%	266	262	262	262

Older Persons		Reporting Period August 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
OP57	% occupancy of short stay beds	National	M	54.8%	90%	90%	70.9%	-21.2%	60.7%	16.8%	58.0%	67.7%	64.8%	70.9%	
		CHO 1	M	64.9%	90%	90%	64.7%	-28.2%	63.2%	2.3%	68.5%	66.5%	64.7%	64.7%	
		CHO 2	M	63.8%	90%	90%	70.7%	-21.4%	70.1%	0.9%	74.1%	74.2%	71.6%	70.7%	
		CHO 3	M	47.8%	90%	90%	64.9%	-27.9%	61.3%	5.9%	48.7%	60.2%	61.9%	64.9%	
		CHO 4	M	51.1%	90%	90%	75.5%	-16.1%	65.9%	14.6%	63.2%	76.6%	62.8%	75.5%	
		CHO 5	M	52.3%	90%	90%	66.7%	-25.9%	74.2%	-10.2%	55.1%	75.2%	65.4%	66.7%	
		CHO 6	M	46.7%	90%	90%	69.8%	-22.5%	44.1%	58.1%	55.6%	69.8%	65.9%	69.8%	
		CHO 7	M	19.6%	90%	90%	84.1%	-6.5%	18.5%	354.3%	18.8%	29.0%	80.7%	84.1%	
		CHO 8	M	25.0%	90%	90%	53.1%	-41.0%	27.8%	91.2%	35.1%	56.7%	46.9%	53.1%	
		CHO 9	M	76.7%	90%	90%	76.3%	-15.2%	75.6%	0.9%	69.5%	79.8%	55.7%	76.3%	
Transitional Care Beds															
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,077	916	916	1,175	28.3%	1,072	9.6%	1,307	1,213	1,175		
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	7,828	8,637	4,608	5,386	16.9%	4,306	25.1%	854	764	738		
InterRAI Ireland Assessment															
OP56	No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	1,982	18,000	9,528	2,026	-78.7%	1,270	59.5%	276	290	233	270	
		CHO 1	M	0	2,000	1,110	0	-100.0%	0		0	0	0	0	
		CHO 2	M	555	2,000	1,110	745	-32.9%	351	112.3%	104	102	88	119	
		CHO 3	M	0	2,000	956	0	-100.0%	0		0	0	0	0	
		CHO 4	M	3	2,000	1,110	158	-85.8%	0		17	27	19	29	
		CHO 5	M	0	2,000	956	0	-100.0%	0		0	0	0	0	
		CHO 6	M	0	2,000	956	0	-100.0%	0		0	0	0	0	
		CHO 7	M	159	2,000	1,110	255	-77.0%	113	125.7%	38	30	22	19	
		CHO 8	M	853	2,000	1,110	632	-43.1%	550	14.9%	80	99	89	103	
		CHO 9	M	412	2,000	1,110	236	-78.7%	256	-7.8%	37	32	15	0	

Disability Services		Reporting Period August 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,146	8,228	8,193	8,192	0.0%	8,090	1.3%	8,178	8,181	8,191	8,192
		CHO 1	M	694	714	707	692	-2.1%	701	-1.3%	693	695	694	692
		CHO 2	M	864	876	869	879	1.2%	856	2.7%	874	876	878	879
		CHO 3	M	827	837	833	839	0.7%	825	1.7%	837	838	839	839
		CHO 4	M	1,071	1,065	1,069	1,069	0.0%	1,059	0.9%	1,069	1,066	1,069	1,069
		CHO 5	M	903	931	924	913	-1.2%	906	0.8%	908	912	912	913
		CHO 6	M	541	554	547	544	-0.5%	538	1.1%	537	537	543	544
		CHO 7	M	1,126	1,116	1,115	1,134	1.7%	1,108	2.3%	1,132	1,133	1,134	1,134
		CHO 8	M	904	918	911	920	1.0%	888	3.6%	914	917	920	920
		CHO 9	M	1,216	1,217	1,218	1,202	-1.3%	1,209	-0.6%	1,214	1,207	1,202	1,202
Emergency Places														
DIS102	No. of new emergency places provided to people with a Disability	National	M	91	50	14	60	328.6%	56	7.1%	8	10	12	7
DIS109	No of in home respite supports for emergency cases	National	M	497	422	408	429	5.1%	290	47.9%	6	6	6	1
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	135	143	89	27	-69.7%	62	-56.5%	0	5	0	3
		CHO 1	M	44	38	15	0	-100.0%	15	-100.0%	0	0	0	0
		CHO 2	M	8	22	9	7	-22.2%	0	0	0	0	0	0
		CHO 3	M	13	16	16	8	-50.0%	4	100.0%	0	0	0	0
		CHO 4	M	10	21	11	3	-72.7%	3	0.0%	0	0	0	3
		CHO 5	M	4	4	4	1	-75.0%	4	-75.0%	0	0	0	0
		CHO 6	M	24	18	18	0	-100.0%	20	-100.0%	0	0	0	0
		CHO 7	M	5	8	0	5	0	3	66.7%	0	3	0	0
		CHO 8	M	18	2	2	0	-100.0%	12	-100.0%	0	0	0	0
		CHO 9	M	9	14	14	3	-78.6%	1	200.0%	0	2	0	0
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,125	2,290	2,290	1,944	-15.1%	1,996	-2.6%	2,082	2,072	2,055	1,944
		CHO 1	M	201	225	225	173	-23.1%	200	-13.5%	190	186	186	173
		CHO 2	M	229	219	219	211	-3.7%	214	-1.4%	222	222	219	211
		CHO 3	M	226	221	221	225	1.8%	230	-2.2%	222	227	227	225
		CHO 4	M	346	389	389	290	-25.4%	271	7.0%	344	338	337	290
		CHO 5	M	249	287	287	246	-14.3%	248	-0.8%	251	250	252	246
		CHO 6	M	147	192	192	89	-53.6%	130	-31.5%	97	100	94	89
		CHO 7	M	253	256	256	250	-2.3%	239	4.6%	273	271	268	250
		CHO 8	M	179	184	184	172	-6.5%	168	2.4%	181	181	181	172
		CHO 9	M	295	317	317	288	-9.1%	296	-2.7%	302	297	291	288

National Services

National Services		Reporting Period August 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Medical Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,545,222	1,539,348	1,539,317	1,552,569	0.9%	1,563,946	-0.7%	1,543,431	1,543,237	1,549,951	1,552,569
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	525,918	617,960	587,183	531,097	-9.6%	523,926	1.4%	531,308	530,424	530,378	531,097
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.9%	99%	99%	99.9%	0.9%	99.9%	-0.0%	99.9%	100.0%	99.8%	99.9%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	95.6%	95%	95%	84.8%	-10.8%	86.9%	-2.4%	98.8%	65.8%	65.0%	84.8%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.2%	96%	96%	99.0%	3.2%	98.8%	0.2%	98.8%	99.0%	98.8%	99.0%
General Medical Services Scheme														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,243,050	17,671,500	11,765,215	12,546,555	6.6%	12,061,146	4.0%	1,552,547	1,622,250	1,600,849	1,588,953
PCRS12	No. of General Medical Services Schemes line items	National	M	62,144,107	60,593,558	40,228,266	42,401,666	5.4%	41,308,700	2.6%	5,249,374	5,419,254	5,344,667	5,386,866
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,838,234	2,997,250	1,968,118	1,939,332	-1.5%	1,883,711	3.0%	242,818	244,974	245,707	246,987
PCRS8	No. Of Long Term Illness Scheme line items	National	M	10,155,327	10,759,195	7,080,624	6,913,944	-2.4%	6,756,760	2.3%	863,272	867,494	872,327	873,460
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	2,810,999	3,558,250	2,355,413	2,556,862	8.6%	1,836,463	39.2%	343,112	357,622	360,705	354,478
PCRS10	No. of Drug Payment Schemes items	National	M	9,513,942	12,108,081	8,004,282	8,295,270	3.6%	6,252,158	32.7%	1,102,132	1,134,671	1,146,800	1,145,338

National Services		Reporting Period August 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
High Tech Drugs Scheme														
PCRS15	No. of High Tech Drug Scheme claims	National	M	904,742	970,000	635,792	647,832	1.9%	596,343	8.6%	80,792	82,769	82,956	83,873
Dental Treatment Service Scheme														
PCRS21	No of dental treatment service scheme treatments	National	M	760,669	1,000,000	680,794	520,440	-23.6%	524,840	-0.8%	57,016	74,613	75,224	67,885
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	722,767	945,538	646,079	496,352	-23.2%	501,501	-1.0%	54,285	71,344	72,005	65,125
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	37,902	54,462	34,715	24,088	-30.6%	23,339	3.2%	2,731	3,269	3,219	2,760
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	660,327	785,000	512,922	438,738	-14.5%	396,690	10.6%	55,317	61,814	56,035	50,614
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	563,618	686,055	449,285	374,384	-16.7%	336,098	11.4%	47,378	52,566	48,038	42,656
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	96,709	98,945	63,637	64,354	1.1%	60,592	6.2%	7,939	9,248	7,997	7,958

National Screening Service

National Screening Service		Reporting Period August 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	127,290	150,000	93,000	101,431	9.1%	70,875	43.1%	15,975	14,430	10,607	12,664
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	318,491	295,000	202,600	170,304	-15.9%	233,130	-26.9%	20,911	19,810	18,523	21,592
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	91,529	140,000	95,000	76,724	-19.2%	65,754	16.7%	11,627	10,517	10,714	12,279
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	93,356	111,000	74,000	73,645	-0.5%	65,825	11.9%	9,659	10,334	9,794	11,258

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

Primary Consultant Debtor Days	Actual Cum Dec 2021 Days	Actual Cum Aug 2022 Days (PCA Target Days)	90% of Actual Aug 2022 Days	Debtor Days Target 2022	Aug '22 Variance Vs Target
Beaumont Hospital	78	40	36	20	-16
Our Lady of Lourdes Hospital Drogheda	100	103	93	20	-73
Connolly Hospital Blanchardstown	83	42	38	20	-18
Cavan Monaghan Hospitals	41	46	41	20	-21
Rotunda Hospital	32	20	18	20	2
Louth County Hospital	74	58	52	20	-32
RCSI Hospital Group	71	48	44	20	-24
St. James's Hospital	65	71	64	20	-44
Tallaght University Hospital	64	42	38	20	-18
Midlands Regional Hospital Tullamore	149	154	139	20	-119
Naas General Hospital	136	181	163	20	-143
Midlands Regional Hospital Portlaoise	65	96	87	20	-67
Coombe Women's & Infants University Hospital	34	41	37	20	-17
St. Lukes Hospital, Rathgar	163	88	79	20	99
Dublin Midlands Hospital Group	74	78	70	20	-50
Mater Misericordiae University Hospital	45	61	55	20	-35
St. Vincent's University Hospital Elm Park	99	64	58	20	-38
Midland Regional Hospital Mullingar	96	73	66	20	-46
St. Luke's Hospital Kilkenny	79	85	76	20	-56
Wexford General Hospital	87	86	77	20	-57
National Maternity Hospital Holles Street	12	6	6	20	14
Our Lady's Hospital Navan	34	19	17	20	3
St Columcilles Hospital Loughlinstown	32	49	44	20	-24
St. Michael's Hospital Dun Laoghaire	38	22	19	20	1
National Orthopaedic Hospital Cappagh	25	19	17	20	3
Royal Victoria Eye & Ear Hospital Dublin	45	20	18	20	2
Ireland East Hospital Group	56	49	44	20	-24
Cork University Hospitals	120	99	89	20	-69
University Hospital Waterford	70	100	90	20	-70
University Hospital Kerry	86	78	70	20	-50
Mercy University Hospital Cork	63	49	44	20	-24
Tipperary University Hospital	79	63	57	20	-37
South Infirmary Victoria University Hospital Cork	60	41	37	20	-17
Bantry General Hospital	42	86	77	20	-57
Mallow General Hospital	85	136	123	20	-103
Lourdes Orthopaedic Hospital Kilcreene	42	33	29	20	-9
South / South West Hospital Group	90	83	75	20	-55
Galway University Hospitals	92	101	91	20	-71
Sligo University Hospital	77	65	58	20	-38
Letterkenny University Hospital	60	43	39	20	-19
Mayo University Hospital	65	58	52	20	-32
Portiuncula Hospital General & Maternity	81	125	113	20	-93
Roscommon University Hospital	105	137	124	20	-104
Saolta University Health Care Group	82	87	78	20	-58
University Hospital Dooradoyle Limerick	174	133	120	20	-100
UL Hospital - Ennis Hospital	219	137	123	20	-103
UL Hospital - Nenagh Hospital	24	77	69	20	-49
St. John's Limerick	118	88	79	20	-59
University Maternity Hospital Limerick	93	83	75	20	-55
UL Hospital - Croom Hospital	63	48	43	20	-23
University of Limerick Hospital Group	148	119	107	20	-87
Children's Health Ireland at Crumlin	189	94	84	20	-64
Children's Health Ireland at Temple Street	132	99	89	20	-69
Children's Health Ireland at Tallaght	60	61	55	20	-35
Children's Health Ireland	149	91	82	20	-62
Grand Total	86	77	70	20	-50

Voluntary Summary - Divisional Schedule Assignment

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2022 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector							Schedule Numbers with Part 1 and Schedules completed		
2022 Year to Date as at	Agencies			2022 Funding					
30 Aug 2022 (Year end 2022)	Completed			Completed			Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Category Breakdown									
S38 - Service Arrangement	38	14	36.84%	3,752,841,684.9	1,920,971,256.4	51.19%	93	51	54.84%
S39 - Service Arrangement	343	203	59.18%	1,001,848,026.6	573,414,029.9	57.24%	1,229	791	64.36%
Total Service Arrangements V	381	217	56.96%	4,754,689,711.5	2,494,385,286.3	52.46%	1,322	842	63.69%
S39 - Grant Aid Agreement	1,148	1,000	87.11%	56,150,310.7	48,383,163.3	86.17%	1,307	1,138	87.07%
Total Voluntary	1,529	1,217	79.59%	4,810,840,022.2	2,542,768,449.6	52.85%	2,629	1,980	75.31%
Voluntary Summary									
Acute Hospital	16	8	50.00%	2,620,850,364.0	1,227,128,058.0	46.82%	16	8	50.00%
Acute Non Hospital	2	0	0.00%	0.0	0.0	#DIV/0!	3	0	0.00%
Primary Care	75	42	56.00%	52,939,846.9	36,241,811.5	68.46%	101	57	56.44%
Social Inclusion	335	281	83.88%	107,459,681.9	92,239,883.7	85.84%	491	423	86.15%
Palliative Care / Chronic Illness	24	13	54.17%	86,077,502.8	30,537,843.3	35.48%	25	14	56.00%
Primary Care Division	424	332	78.30%	246,477,031.6	159,019,538.6	64.52%	617	494	80.06%
Health and Well Being	158	131	82.91%	11,644,585.7	10,579,041.8	90.85%	193	171	88.60%
Disability	249	129	51.81%	1,633,121,401.1	951,469,546.0	58.26%	653	386	59.11%
Older Persons	763	642	84.14%	195,739,632.7	132,471,744.2	67.68%	934	761	81.48%
Social Care	967	756	78.18%	1,828,861,033.8	1,083,941,290.1	59.27%	1,587	1,147	72.27%
Mental Health	135	87	64.44%	103,007,007.2	62,100,521.0	60.29%	213	160	75.12%
Community Total	1,511	1,211	80.15%	2,189,989,658.2	1,315,640,391.6	60.08%	2,610	1,972	75.56%
Grand Total	1,529	1,217	79.59%	4,810,840,022.2	2,542,768,449.6	52.85%	2,629	1,980	75.31%

Net Expenditure by Division (Detailed)		YTD Actual Spend v YTD Budget					YTD Variance By Core / Covid 19		
August 2022									
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
RCSI Hospital Group	Ian Carter	952,487	730,833	630,925	99,908	15.84%	54,039	45,575	294
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,120,083	827,126	723,401	103,725	14.34%	57,161	40,812	5,753
Ireland East Hospital Group	Declan Lyons	1,287,161	988,955	849,867	139,088	16.37%	69,695	64,412	4,981
South-South West Hospital Group	Gerry O'Dwyer	1,071,322	819,852	705,159	114,694	16.26%	57,442	53,647	3,605
Saolta University Health Care Group	Tony Canavan	978,113	758,018	647,906	110,112	17.00%	69,458	35,860	4,793
University of Limerick Hospital Group	Prof. Colette Cowan	438,272	333,141	288,702	44,439	15.39%	29,539	11,943	2,957
Children's Health Ireland	Eilish Hardiman	397,047	292,493	263,870	28,624	10.85%	21,888	6,736	
Regional and National Services	Prof. Mary Day	352,725	21,714	178,843	(157,129)	-87.86%	(104,216)	(52,913)	
Acute Hospital Care	Prof. Mary Day	6,597,211	4,772,132	4,288,672	483,460	11.27%	255,006	206,072	22,382
National Ambulance Service	Robert Morton	202,590	131,705	133,000	(1,295)	-0.97%	(6,769)	5,474	
Access to Care	Dean Sullivan	191,927		125,260	(125,260)	-100.00%		(125,260)	
Private Hospitals			107,052		107,052	0.00%		107,052	
Acute Operations incl Private Hospitals		6,991,728	5,010,889	4,546,932	463,957	10.20%	248,237	193,338	22,382
Community Total (CHO & Regional/National)									
Primary Care Total	TJ Dunford	1,165,446	818,276	756,853	61,423	8.12%	(34,033)	63,986	31,470
Social Inclusion Total	TJ Dunford	205,350	127,553	133,408	(5,855)	-4.39%	(4,308)	(1,547)	
Palliative Care Total	TJ Dunford	122,411	81,469	82,216	(746)	-0.91%	232	(979)	
Primary Care Division - Total	TJ Dunford	1,493,207	1,027,299	972,477	54,822	5.64%	(38,109)	61,460	31,470
Mental Health Division - Total	Jim Ryan	1,169,189	773,650	763,581	10,068	1.32%	(1,513)	11,581	
Older Persons Services Total	Sandra Broderick	1,274,299	836,334	835,168	1,166	0.14%	(10,909)	12,080	(4)
Nursing Home Support Scheme Total	Sandra Broderick	1,048,825	680,356	683,261	(2,905)	-0.43%	(27,542)	24,637	
Older Persons Services Division - Total	Sandra Broderick	2,323,124	1,516,691	1,518,429	(1,739)	-0.11%	(38,451)	36,717	(4)
Disability Services - Total	Bernard O'Regan	2,344,323	1,609,487	1,546,113	63,373	4.10%	29,853	33,520	0
Health & Wellbeing Community Division - Total	Angela Alder	31,472	18,527	20,277	(1,750)	-8.63%	(2,811)	631	429
Quality & Patient Safety Community Division - Total	JP Nolan	19,621	10,937	11,094	(158)	-1.42%	(282)	125	
CHO HQs & Community Services - Total		26,814	22,839	17,722	5,117	28.87%	3,655	1,392	70
Community Total (CHO & Regional/National)	Yvonne O'Neill	7,407,749	4,979,429	4,849,695	129,734	2.68%	(47,657)	145,426	31,965
Chief Clinical Office Total	Colm Henry	122,355	54,785	55,583	(798)	-1.44%	(857)	59	
National Screening Service	Fiona Murphy	101,901	54,677	57,867	(3,190)	-5.51%	(3,440)	250	
Health & Wellbeing		245,054	151,013	188,576	(37,563)	-19.92%	(8,819)	81	(28,825)
Environmental Health	Anne Marie Part	58,538	35,509	36,675	(1,166)	-3.18%	(1,184)	18	
Emergency Management	Tom McGuinness	1,838	1,165	1,223	(59)	-4.80%	(60)	1	
North South Unit	Joe Ryan	973	376	613	(237)	-38.62%	(237)	0	
GDPR			854		854	0.00%		854	0
National Services Total		61,349	37,904	38,512	(608)	-1.58%	(627)	19	0
Testing and Tracing - Central		157,357	260,870	157,357	103,513	65.78%		103,513	
Support Services		695,992	472,123	469,953	2,170	0.46%	(117,993)	65,179	54,984
Other Operations/Services		1,384,007	1,031,371	967,847	63,523	6.56%	(131,736)	169,100	26,159
Total Operational Service Areas		15,783,485	11,021,689	10,364,474	657,215	6.34%	68,844	507,864	80,507
Statutory Pensions		638,439	481,331	427,420	53,911	12.61%	53,911	0	
S.38 Pensions		186,752	125,981	124,170	1,811	1.46%	1,811	0	
Statutory Pension Levy		(137,853)	(96,371)	(91,818)	(4,552)	4.96%	(4,552)	0	
S.38 Pension Levy		(70,798)	(47,366)	(47,050)	(317)	0.67%	(317)	0	
Pensions		616,540	463,576	412,722	50,853	12.32%	50,853	0	0
State Claims Agency		435,000	322,699	290,000	32,699	11.28%	32,699	0	
Primary Care Reimbursement Service (Note 1)	Shaun Flanagan	3,388,689	2,291,395	2,217,443	73,953	3.34%	(377)	44,129	30,200
Demand Led Local Schemes (Note 1)	TJ Dunford	273,595	202,615	182,123	20,493	11.25%	17,770	2,722	
Treatment Abroad and Cross Border Healthcare	Mary Day	28,615	28,322	19,075	9,246	48.47%	9,246	(0)	
EHIC (European Health Insurance Card)	Tim Ryan	10,555	7,099	7,026	73	1.04%	73	0	
Total Pensions & Demand Led Areas		4,752,995	3,315,706	3,128,389	187,317	5.99%	110,266	46,851	30,200
Overall Total		20,536,480	14,337,395	13,492,863	844,532	6.26%	179,109	554,715	110,707

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Acute Hospital Division			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
August 2022									
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Beaumont Hospital	Ian Carter	387,078	297,844	255,520	42,325	16.56%	27,551	14,774	
Rotunda Hospital	Prof Fergal Malone	72,583	52,967	48,187	4,780	9.92%	2,137	2,643	
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	211,932	158,480	140,825	17,655	12.54%	9,616	7,801	238
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	134,357	108,177	89,215	18,962	21.25%	9,424	9,511	27
Cavan General Hospital	Su-Zann O'Callaghan	106,578	83,853	70,750	13,103	18.52%	2,856	10,218	28
Louth County Hospital	Fiona Brady	23,810	16,831	15,774	1,057	6.70%	428	629	
Monaghan Hospital	Su-Zann O'Callaghan	9,991	8,667	6,651	2,017	30.32%	2,017	-	
RCSI Hosp Group HQ	Ian Carter	6,159	4,012	4,003	10	0.24%	10	-	
RCSI Hospital Group	Ian Carter	952,487	730,833	630,925	99,908	15.84%	54,039	45,575	294
St. James's Hospital	Noel Gorman	431,626	324,353	283,713	40,640	14.32%	23,666	16,974	
Tallaght Hospital - Adults	Lucy Nugent	268,431	185,901	170,184	15,717	9.24%	9,503	6,214	
Coombe Women & Infants University Hospital	Prof Michael O'Connell	72,857	56,626	48,662	7,964	16.37%	5,386	2,578	
St. Lukes Radiation Oncology Network	Jacqueline Robinson, Dr Clare Faul	48,196	35,715	32,021	3,694	11.54%	2,458	1,236	
Midland Regional Hospital, Tullamore	Catriona McDonald	121,227	87,886	80,204	7,683	9.58%	4,000	3,681	1
Naas General Hospital	Kieran McDonald	77,546	64,007	51,641	12,366	23.95%	7,609	4,750	7
Midland Regional Hospital, Portlaoise	Michael Knowles	71,134	56,209	47,256	8,953	18.95%	3,737	5,213	3
Peamount Acute Beds		4,789	3,262	3,203	60	1.86%	(105)	164	
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	24,276	13,167	6,518	6,648	102.00%	906	0	5,742
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,120,083	827,126	723,401	103,725	14.34%	57,161	40,812	5,753
Mater Misericordiae University Hospital	Alan Sharpe	360,981	270,797	239,406	31,391	13.11%	17,141	14,250	
St Vincent's University Hospital, Elm Park	Michele Tait (Interim CEO)	307,485	237,455	202,426	35,029	17.30%	16,652	18,377	
National Maternity Hospital, Holles Street	Prof Shane Higgins	69,961	52,471	46,246	6,225	13.46%	3,543	2,682	
St. Michael's Hospital, Dun Laoghaire	Anne Coleman	31,695	22,506	20,959	1,547	7.38%	659	888	
Cappagh National Orthopaedic Hospital	Angela Lee	41,197	30,968	27,402	3,567	13.02%	809	2,758	
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	30,113	22,900	19,743	3,158	15.99%	2,039	1,119	
St. Columcilles Hospital, Loughlinstown	Rose Shivmangal	41,507	30,193	27,548	2,645	9.60%	1,186	1,398	61
Midland Regional Hospital, Mullingar	Kay Slevin	90,957	77,875	60,484	17,391	28.75%	9,285	8,077	29
St. Luke's General Hospital, Kilkenny	Anne Slattery	101,120	77,459	67,223	10,237	15.23%	4,116	5,855	266
Wexford General Hospital	Linda O'Leary	94,081	74,580	62,101	12,479	20.09%	7,600	4,559	320
Our Lady's Hospital, Navan	Anita Brennan	57,270	46,822	38,136	8,686	22.78%	4,690	3,931	66
National Rehabilitation Hospital	Derek Greene	50,486	35,372	32,861	2,511	7.64%	1,877	633	
Ireland East Hosp Group HQ	Declan Lyons	10,307	9,555	5,332	4,224	79.22%	98	(113)	4,239
Ireland East Hospital Group	Declan Lyons	1,287,161	988,955	849,867	139,088	16.37%	69,695	64,412	4,981
Mercy University Hospital, Cork	Sandra Daly	104,772	82,650	69,720	12,930	18.54%	8,431	4,498	
South Infirmary University Hospital, Cork	Helen Donovan	65,672	44,722	42,944	1,778	4.14%	495	1,283	
Cork University Hospital	Dr Gerard O'Callaghan	359,379	275,553	235,615	39,938	16.95%	25,402	14,536	
Waterford Regional Hospital	Grace Rothwell	237,747	178,699	157,074	21,625	13.77%	6,655	14,970	
Kerry General Hospital	Fearghal Grimes	111,281	88,259	73,886	14,374	19.45%	6,510	7,864	
South Tipperary General Hospital	Maria Barry	81,643	64,481	54,047	10,435	19.31%	6,032	4,403	
Bantry General Hospital	Carole Croke	21,446	18,125	14,314	3,810	26.62%	1,819	1,992	
Mallow General Hospital	Claire Crowley	20,894	14,627	13,941	686	4.92%	203	483	
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	8,235	5,910	5,472	438	8.00%	215	223	
South/South West Hosp Group HQ	Gerry O'Dwyer	15,665	13,811	8,696	5,115	58.82%	1,181	328	3,605
Cork University Maternity Hospital	Prof. John Higgins	44,589	33,015	29,448	3,566	12.11%	499	3,067	
South/South West Hospital Group	Gerry O'Dwyer	1,071,322	819,852	705,159	114,694	16.26%	57,442	53,647	3,605
Galway University Hospitals	Chris Kane	407,465	309,429	269,622	39,806	14.76%	23,673	14,526	1,607
Sligo General Hospital	Grainne McCann	160,797	123,444	106,825	16,619	15.56%	10,479	5,209	931
Letterkenny General Hospital	Sean Murphy	163,764	128,846	108,567	20,279	18.68%	12,953	6,443	882
Mayo General Hospital	Catherine Donohue	122,673	96,092	81,197	14,895	18.34%	11,086	2,958	851
Portiuncula Hospital General and Maternity	James Keane	79,909	67,512	52,855	14,657	27.73%	9,083	5,568	6
Roscommon County Hospital	Mary Garvey	28,722	23,780	19,026	4,754	24.99%	3,145	1,202	408
Saolta Hosp Group HQ	Tony Canavan	14,783	8,914	9,812	(898)	-9.15%	(961)	(46)	108
Saolta University Health Care Group	Tony Canavan	978,113	758,018	647,906	110,112	17.00%	69,458	35,860	4,793

Acute Hospital Division									
August 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
St. John's Hospital	Emer Martin	22,127	17,974	14,674	3,300	22.49%	2,768	531	
Limerick University Hospital	Prof. Colette Cowan	315,239	243,704	207,685	36,019	17.34%	23,145	9,917	2,957
Ennis Hospital	Prof. Colette Cowan	20,162	15,829	13,472	2,357	17.50%	2,070	287	
Nenagh Hospital	Prof. Colette Cowan	22,464	16,902	14,615	2,287	15.65%	1,935	352	
University Maternity Hospital, Limerick	Prof. Colette Cowan	30,184	20,963	19,940	1,023	5.13%	433	590	
Croom Hospital	Prof. Colette Cowan	26,815	16,607	17,816	(1,209)	-6.78%	(1,474)	266	
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	1,282	1,163	502	661	131.88%	661	-	
University of Limerick Hospital Group	Prof. Colette Cowan	438,272	333,141	288,702	44,439	15.39%	29,539	11,943	2,957
CHI at Temple Street	Eilish Hardiman	137,327	98,398	91,088	7,310	8.03%	4,948	2,363	
CHI at Crumlin	Eilish Hardiman	195,983	144,753	129,838	14,915	11.49%	10,917	3,998	
CHI at Tallaght	Eilish Hardiman	32,539	25,796	22,198	3,598	16.21%	3,387	211	
CHI at Connolly	Eilish Hardiman	10,766	7,548	7,146	402	5.63%	402	-	
CHI Development Programme	Eilish Hardiman	16,100	12,869	10,741	2,127	19.80%	2,127	-	
CHI Group HQ	Eilish Hardiman	4,333	3,129	2,858	271	9.47%	107	164	
Children's Health Ireland	Eilish Hardiman	397,047	292,493	263,870	28,624	10.85%	21,888	6,736	-
Regional and National Services	Prof Mary Day	352,725	21,714	178,843	(157,129)	-87.86%	(104,216)	(52,913)	
Acute Hospitals Division	Prof Mary Day	6,597,211	4,772,132	4,288,672	483,460	11.27%	255,006	206,072	22,382

Community Healthcare Organisations									
August 2022									
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		101,436	78,020	67,016	11,003	16.42%	381	7,266	3,356
Social Inclusion		4,600	2,603	2,953	(350)	-11.84%	(255)	(95)	
Palliative Care		8,409	6,389	5,585	804	14.40%	388	417	
Primary Care Division (Note 1)		114,445	87,012	75,553	11,458	15.17%	515	7,587	3,356
Mental Health Division		90,864	64,011	59,728	4,283	7.17%	1,879	2,404	
Older Persons Services Division		114,342	85,601	74,908	10,693	14.28%	7,872	2,821	0
Disability Services		180,814	133,999	118,733	15,266	12.86%	11,567	3,699	0
Health & Wellbeing Community		3,527	1,841	2,319	(478)	-20.60%	(619)	74	67
Quality & Patient Safety – Community		1,912	1,820	1,271	549	43.18%	449	100	
CHO HQs & Community Services		2,475	2,045	1,597	448	28.08%	396	52	0
CHO 1	Dermot Monaghan	508,380	376,329	334,109	42,220	12.64%	22,059	16,738	3,423
Primary Care		109,112	86,493	71,600	14,893	20.80%	2,933	11,031	928
Social Inclusion		8,739	5,291	5,455	(165)	-3.02%	(225)	60	
Palliative Care		12,957	8,658	8,602	55	0.65%	55	0	
Primary Care Division (Note 1)		130,808	100,442	85,658	14,784	17.26%	2,764	11,091	928
Mental Health Division		128,756	86,493	83,550	2,944	3.52%	596	2,348	
Older Persons Services Division		103,790	74,696	71,213	3,482	4.89%	833	2,649	
Disability Services		213,730	149,948	142,047	7,902	5.56%	5,784	2,117	
Health & Wellbeing Community		2,518	1,484	1,657	(173)	-10.44%	(317)	144	
Quality & Patient Safety – Community		819	1,059	497	563	113.33%	563	0	
CHO HQs & Community Services		1,373	1,075	875	200	22.84%	108	92	0
CHO 2	Breda Crehan Roche	581,795	415,197	385,496	29,701	7.70%	10,331	18,442	928
Primary Care		74,878	57,007	49,491	7,515	15.19%	479	7,037	(0)
Social Inclusion		11,716	7,560	7,687	(127)	-1.65%	(90)	(37)	
Palliative Care		14,035	9,556	9,344	212	2.26%	212	0	
Primary Care Division (Note 1)		100,629	74,122	66,522	7,600	11.43%	601	7,000	(0)
Mental Health Division		79,129	53,670	52,032	1,638	3.15%	14	1,624	
Older Persons Services Division		98,909	69,806	65,806	4,000	6.08%	1,951	2,048	
Disability Services		208,787	150,241	138,171	12,069	8.73%	6,209	5,860	
Health & Wellbeing Community		2,946	1,860	1,937	(76)	-3.94%	(69)	(7)	
Quality & Patient Safety – Community		2,442	1,476	1,626	(150)	-9.22%	(165)	15	
CHO HQs & Community Services		1,208	1,326	800	526	65.80%	(13)	469	70
CHO 3	Maria Bridgeman	494,050	352,501	326,894	25,607	7.83%	8,529	17,009	70
Primary Care		134,164	105,102	89,248	15,853	17.76%	1,484	10,300	4,069
Social Inclusion		25,220	17,638	16,788	850	5.06%	542	308	
Palliative Care		16,224	11,178	10,794	383	3.55%	319	65	
Primary Care Division (Note 1)		175,608	133,917	116,831	17,087	14.63%	2,345	10,673	4,069
Mental Health Division		147,322	105,249	97,784	7,465	7.63%	3,648	3,818	
Older Persons Services Division		142,284	114,389	95,433	18,956	19.86%	14,022	4,934	
Disability Services		284,903	193,688	189,197	4,491	2.37%	2,079	2,412	
Health & Wellbeing Community		4,163	2,685	2,769	(83)	-3.01%	(222)	139	
Quality & Patient Safety – Community		1,425	1,025	950	75	7.90%	65	10	
CHO HQs & Community Services		2,292	2,903	1,517	1,387	91.44%	1,108	279	0
CHO 4	Michael Fitzgerald	757,998	553,857	504,480	49,377	9.79%	23,045	22,264	4,069
Primary Care		105,187	80,506	69,269	11,237	16.22%	437	8,433	2,366
Social Inclusion		11,832	8,168	7,789	379	4.87%	309	70	
Palliative Care		7,698	4,864	4,899	(35)	-0.71%	(90)	55	
Primary Care Division (Note 1)		124,717	93,539	81,958	11,581	14.13%	657	8,558	2,366
Mental Health Division		120,694	89,060	79,538	9,522	11.97%	4,105	5,418	
Older Persons Services Division		94,329	76,734	63,623	13,112	20.61%	9,466	3,646	
Disability Services		225,568	157,805	149,039	8,766	5.88%	4,017	4,749	
Health & Wellbeing Community		3,649	2,172	2,274	(102)	-4.49%	(283)	181	
Quality & Patient Safety – Community		926	760	617	143	23.10%	143	0	
CHO HQs & Community Services		2,401	2,070	1,577	494	31.32%	316	178	0
CHO 5	Kate Killen White	572,285	422,141	378,625	43,516	11.49%	18,419	22,730	2,366

Community Healthcare Organisations									
August 2022									
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		78,341	55,610	51,173	4,437	8.67%	(2,520)	5,321	1,636
Social Inclusion		3,439	2,250	2,213	37	1.68%	22	15	
Palliative Care		5,947	3,695	3,794	(99)	-2.61%	(145)	46	
Primary Care Division (Note 1)		87,727	61,554	57,179	4,375	7.65%	(2,643)	5,382	1,636
Mental Health Division		79,711	52,727	51,231	1,496	2.92%	314	1,182	
Older Persons Services Division		88,474	60,448	57,282	3,167	5.53%	1,508	1,663	(4)
Disability Services		206,490	132,079	134,938	(2,859)	-2.12%	(4,235)	1,376	
Health & Wellbeing Community		2,124	1,502	1,361	140	10.32%	(285)	64	362
Quality & Patient Safety – Community		1,889	972	1,257	(285)	-22.66%	(285)	0	
CHO HQs & Community Services		2,017	1,345	1,344	1	0.08%	(51)	52	0
CHO 6	Martina Queally	468,432	310,628	304,593	6,035	1.98%	(5,678)	9,720	1,994
Primary Care		106,716	76,469	69,413	7,056	10.16%	(3,724)	8,074	2,706
Social Inclusion		53,941	38,764	35,793	2,970	8.30%	833	2,138	
Palliative Care		29,722	20,149	20,681	(532)	-2.57%	(1,510)	978	
Primary Care Division (Note 1)		190,379	135,382	125,888	9,495	7.54%	(4,401)	11,190	2,706
Mental Health Division		116,910	79,590	75,588	4,002	5.29%	2,206	1,796	
Older Persons Services Division		117,439	87,041	76,381	10,659	13.96%	6,907	3,753	
Disability Services		303,619	210,448	195,793	14,655	7.49%	4,913	9,742	
Health & Wellbeing Community		4,761	2,788	3,125	(337)	-10.78%	(353)	16	
Quality & Patient Safety – Community		2,411	1,311	1,591	(280)	-17.58%	(280)	0	
CHO HQs & Community Services		4,852	3,591	3,205	385	12.02%	259	126	0
CHO 7	Mary O'Kelly	740,372	520,151	481,571	38,580	8.01%	9,251	26,623	2,706
Primary Care		131,969	108,110	86,880	21,231	24.44%	(1,090)	11,415	10,905
Social Inclusion		10,703	6,199	6,644	(445)	-6.70%	(450)	5	
Palliative Care		6,965	4,209	4,632	(424)	-9.14%	(424)	0	
Primary Care Division (Note 1)		149,637	118,517	98,155	20,362	20.74%	(1,963)	11,421	10,905
Mental Health Division		118,560	79,138	76,461	2,677	3.50%	222	2,455	
Older Persons Services Division		97,575	77,932	63,661	14,271	22.42%	7,935	6,337	
Disability Services		272,344	198,849	179,132	19,718	11.01%	12,151	7,567	
Health & Wellbeing Community		3,763	2,035	2,325	(290)	-12.49%	(296)	5	1
Quality & Patient Safety – Community		2,663	1,533	1,713	(180)	-10.52%	(180)	0	
CHO HQs & Community Services		3,911	3,516	2,644	873	33.01%	905	(32)	0
CHO 8	Des O'Flynn	648,453	481,520	424,090	57,430	13.54%	18,773	27,752	10,906
Primary Care		102,631	77,307	67,861	9,447	13.92%	(2,928)	6,938	5,437
Social Inclusion		49,607	31,891	32,262	(370)	-1.15%	262	(632)	
Palliative Care		15,342	10,229	10,229	(0)	0.00%	(0)	0	
Primary Care Division (Note 1)		167,580	119,428	110,351	9,076	8.22%	(2,667)	6,307	5,437
Mental Health Division		137,107	94,822	90,760	4,062	4.48%	690	3,372	
Older Persons Services Division		152,475	107,238	101,233	6,005	5.93%	2,664	3,341	
Disability Services		349,774	247,438	229,981	17,456	7.59%	6,849	10,607	
Health & Wellbeing Community		3,745	1,997	2,328	(331)	-14.20%	(346)	15	
Quality & Patient Safety – Community		1,699	898	1,103	(205)	-18.59%	(205)	0	
CHO HQs & Community Services		6,286	4,967	4,164	803	19.28%	627	176	0
CHO 9	Mellany McLoone	818,666	576,787	539,921	36,867	6.83%	7,613	23,817	5,437
Grand Total of Community Healthcare Organisations		5,590,431	4,009,111	3,679,780	329,332	8.95%	112,341	185,094	31,897

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

National Ambulance Service							YTD Variance By Core / Covid 19		
August 2022							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Southern Regional Ambulance	Nicky Glenn	23,419	16,396	15,465	931	6.02%	931	-	
South Eastern Regional Ambulance	Nicky Glenn	18,765	12,265	12,398	(134)	-1.08%	(134)	-	
Western Regional Ambulance	Paudie O Riordan	21,305	15,125	14,092	1,033	7.33%	1,033	-	
North Western Regional Ambulance	Paudie O Riordan	13,221	10,070	8,697	1,373	15.79%	1,373	-	
Mid Western Regional Ambulance	Paudie O Riordan	13,959	10,112	9,263	849	9.16%	849	-	
North Eastern Regional Ambulance	Willie Merriman	14,111	9,527	9,336	191	2.05%	191	-	
Midland Regional Ambulance	Willie Merriman	11,184	7,558	7,378	179	2.43%	179	-	
East Coast Regional Ambulance	Willie Merriman	26,579	18,258	17,545	713	4.07%	713	-	
Regional Ambulance Services		142,543	99,310	94,175	5,135	5.45%	5,135	0	0
Office of the National Director	Robert Morton	31,493	11,717	19,892	(8,175)	-41.10%	(8,175)	-	
National Ambulance College	Macartan Hughes	5,360	3,481	3,547	(66)	-1.86%	(66)	-	
Emergency Care Control	Pat Mc Creanor / Sean Brady	20,596	13,537	13,653	(116)	-0.85%	(116)	-	
National Ambulance Service Critical Care	Dermot Doherty	2,598	(1,815)	1,732	(3,547)	-204.79%	(3,547)	-	
Office of the Assistant National Director	Robert Morton	60,047	26,920	38,825	(11,904)	-30.66%	(11,904)	0	0
National Ambulance Service – COVID-19			5,474		5,474	0.00%		5,474	
National Ambulance Service	Robert Morton	202,590	131,705	133,000	(1,295)	-0.97%	(6,769)	5,474	0

Health & Wellbeing							YTD Variance By Core / Covid 19		
August 2022							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Research and Evidence	Ana Terres	10,134	6,627	6,802	(174)	-2.56%	(222)	48	
Health Promotion	Helen Deely	9,267	5,064	5,819	(755)	-12.97%	(755)	(0)	
Crisis Pregnancy Agency	Helen Deely	10,615	4,633	4,867	(234)	-4.81%	(234)	-	
		30,015	16,324	17,488	(1,163)	0.00%	(1,211)	48	-
Health & Wellbeing - (Regional)	Various	9,665	6,496	6,431	65	1.02%	64	1	
Health & Wellbeing Nat Dir Off		2,498	1,063	1,174	(111)	-9.43%	(111)	1	
		12,163	7,560	7,605	(45)	-8.41%	(47)	2	-
Public Health	Dr John Cuddihy	43,762	25,887	27,992	(2,104)	-7.52%	(3,188)	1,084	
Health Protection Vaccines	Dr Lucy Jessop	151,068	96,678	130,241	(33,562)	-25.77%	(2,864)	(1,874)	(28,825)
Health Protection Surveillance Service	Dr Lorraine Doherty	4,781	3,089	3,287	(198)	-6.03%	(1,021)	822	
Antimicrobial Resistance and Infection Control	Prof Martin Cormican	3,264	849	1,964	(1,115)	-56.79%	(1,115)	-	
NCDHP	Dr Lorraine Doherty		627		627	0.00%	627	-	
Public Health Medicine		202,875	127,129	163,483	(36,354)	-96.11%	(7,561)	32	(28,825)
Health & Wellbeing Division		245,054	151,013	188,576	(37,563)	-19.92%	(8,819)	81	(28,825)

Primary Care (Overall Total) by CHO							YTD Variance By Core / Covid 19		
August 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	114,445	87,012	75,553	11,458	15.17%	515	7,587	3,356
CHO 2	Breda Crehan Roche	130,808	100,442	85,658	14,784	17.26%	2,764	11,091	928
CHO 3	Maria Bridgeman	100,629	74,122	66,522	7,600	11.43%	601	7,000	(0)
CHO 4	Michael Fitzgerald	175,608	133,917	116,831	17,087	14.63%	2,345	10,673	4,069
CHO 5	Kate Killeen White	124,717	93,539	81,958	11,581	14.13%	657	8,558	2,366
CHO 6	Martina Queally	87,727	61,554	57,179	4,375	7.65%	(2,643)	5,382	1,636
CHO 7	Mary O'Kelly	190,379	135,382	125,888	9,495	7.54%	(4,401)	11,190	2,706
CHO 8	Des O'Flynn	149,637	118,517	98,155	20,362	20.74%	(1,963)	11,421	10,905
CHO 9	Mellany McLoone	167,580	119,428	110,351	9,076	8.22%	(2,667)	6,307	5,437
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	11,881	9,639	7,920	1,719	21.70%	1,719	0	0
National	TJ Dunford	239,794	93,746	146,461	(52,714)	-35.99%	(35,034)	(17,748)	68
Primary Care Division Total	TJ Dunford	1,493,207	1,027,299	972,477	54,822	5.64%	(38,109)	61,460	31,470

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO							YTD Variance By Core / Covid 19		
August 2022	YTD Actual Spend vrs YTD Budget						YTD Variance	YTD Variance	YTD Variance
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	101,436	78,020	67,016	11,003	16.42%	381	7,266	3,356
CHO 2	Breda Crehan Roche	109,112	86,493	71,600	14,893	20.80%	2,933	11,031	928
CHO 3	Maria Bridgeman	74,878	57,007	49,491	7,515	15.19%	479	7,037	(0)
CHO 4	Michael Fitzgerald	134,164	105,102	89,248	15,853	17.76%	1,484	10,300	4,069
CHO 5	Kate Killeen White	105,187	80,506	69,269	11,237	16.22%	437	8,433	2,366
CHO 6	Martina Queally	78,341	55,610	51,173	4,437	8.67%	(2,520)	5,321	1,636
CHO 7	Mary O'Kelly	106,716	76,469	69,413	7,056	10.16%	(3,724)	8,074	2,706
CHO 8	Des O'Flynn	131,969	108,110	86,880	21,231	24.44%	(1,090)	11,415	10,905
CHO 9	Mellany McLoone	102,631	77,307	67,861	9,447	13.92%	(2,928)	6,938	5,437
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	11,881	9,639	7,920	1,719	21.70%	1,719	0	
National	TJ Dunford	209,131	84,014	126,980	(42,967)	-33.84%	(31,205)	(11,830)	68
Primary Care	TJ Dunford	1,165,446	818,276	756,853	61,423	8.12%	(34,033)	63,986	31,470

Primary Care - Social Inclusion - by CHO							YTD Variance By Core / Covid 19		
August 2022		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	4,600	2,603	2,953	(350)	-11.84%	(255)	(95)	
CHO 2	Breda Crehan Roche	8,739	5,291	5,455	(165)	-3.02%	(225)	60	
CHO 3	Maria Bridgeman	11,716	7,560	7,687	(127)	-1.65%	(90)	(37)	
CHO 4	Michael Fitzgerald	25,220	17,638	16,788	850	5.06%	542	308	
CHO 5	Kate Killeen White	11,832	8,168	7,789	379	4.87%	309	70	
CHO 6	Martina Queally	3,439	2,250	2,213	37	1.68%	22	15	
CHO 7	Mary O'Kelly	53,941	38,764	35,793	2,970	8.30%	833	2,138	
CHO 8	Des O'Flynn	10,703	6,199	6,644	(445)	-6.70%	(450)	5	
CHO 9	Mellany McLoone	49,607	31,891	32,262	(370)	-1.15%	262	(632)	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	25,553	7,189	15,825	(8,636)	-54.57%	(5,257)	(3,379)	
Social Inclusion	TJ Dunford	205,350	127,553	133,408	(5,855)	-4.39%	(4,308)	(1,547)	0

Primary Care - Palliative Care - by CHO							YTD Variance By Core / Covid 19		
August 2022		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	8,409	6,389	5,585	804	14.40%	388	417	
CHO 2	Breda Crehan Roche	12,957	8,658	8,602	55	0.65%	55	0	
CHO 3	Maria Bridgeman	14,035	9,556	9,344	212	2.26%	212	0	
CHO 4	Michael Fitzgerald	16,224	11,178	10,794	383	3.55%	319	65	
CHO 5	Kate Killeen White	7,698	4,864	4,899	(35)	-0.71%	(90)	55	
CHO 6	Martina Queally	5,947	3,695	3,794	(99)	-2.61%	(145)	46	
CHO 7	Mary O'Kelly	29,722	20,149	20,681	(532)	-2.57%	(1,510)	978	
CHO 8	Des O'Flynn	6,965	4,209	4,632	(424)	-9.14%	(424)	0	
CHO 9	Mellany McLoone	15,342	10,229	10,229	(0)	0.00%	(0)	0	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	5,110	2,543	3,655	(1,112)	-30.42%	1,427	(2,539)	
Palliative Care	TJ Dunford	122,411	81,469	82,216	(746)	-0.91%	232	(979)	0

Mental Health by CHO							YTD Variance By Core / Covid 19		
August 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance Covid 19	YTD Variance
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	90,864	64,011	59,728	4,283	7.17%	1,879		2,404
CHO 2	Breda Crehan Roche	128,756	86,493	83,550	2,944	3.52%	596		2,348
CHO 3	Maria Bridgeman	79,129	53,670	52,032	1,638	3.15%	14		1,624
CHO 4	Michael Fitzgerald	147,322	105,249	97,784	7,465	7.63%	3,648		3,818
CHO 5	Kate Killeen White	120,694	89,060	79,538	9,522	11.97%	4,105		5,418
CHO 6	Martina Queally	79,711	52,727	51,231	1,496	2.92%	314		1,182
CHO 7	Mary O'Kelly	116,910	79,590	75,588	4,002	5.29%	2,206		1,796
CHO 8	Des O'Flynn	118,560	79,138	76,461	2,677	3.50%	222		2,455
CHO 9	Mellany McLoone	137,107	94,822	90,760	4,062	4.48%	690		3,372
Central Mental Hospital		51,180	33,586	34,024	(438)	-1.29%	(1,528)		1,090
Suicide Prevention		11,645	6,558	8,081	(1,524)	-18.85%	(1,524)		0
Regional		0	0	0	0	0.00%	0		0
National	Jim Ryan	87,310	28,746	54,805	(26,059)	-47.55%	(12,134)		(13,926)
Mental Health Division	Jim Ryan	1,169,189	773,650	763,581	10,068	1.32%	(1,513)		11,581
									0

Older Persons by CHO & NHSS							YTD Variance By Core / Covid 19		
August 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	114,342	85,601	74,908	10,693	14.28%	7,872	2,821	0
CHO 2	Breda Crehan Roche	103,790	74,696	71,213	3,482	4.89%	833	2,649	
CHO 3	Maria Bridgeman	98,909	69,806	65,806	4,000	6.08%	1,951	2,048	
CHO 4	Michael Fitzgerald	142,284	114,389	95,433	18,956	19.86%	14,022	4,934	
CHO 5	Kate Killeen White	94,329	76,734	63,623	13,112	20.61%	9,466	3,646	
CHO 6	Martina Queally	88,474	60,448	57,282	3,167	5.53%	1,508	1,663	(4)
CHO 7	Mary O'Kelly	117,439	87,041	76,381	10,659	13.96%	6,907	3,753	
CHO 8	Des O'Flynn	97,575	77,932	63,661	14,271	22.42%	7,935	6,337	
CHO 9	Mellany McLoone	152,475	107,238	101,233	6,005	5.93%	2,664	3,341	
Regional	Sandra Broderick	109,643	75,085	72,480	2,605	3.59%	(8,403)	11,007	
National	Sandra Broderick	155,039	7,365	93,148	(85,783)	-92.09%	(55,664)	(30,119)	
Nursing Home Support Scheme	Sandra Broderick	1,048,825	680,356	683,261	(2,905)	-0.43%	(27,542)	24,637	
Older Persons Services Division - Total	Sandra Broderick	2,323,124	1,516,691	1,518,429	(1,739)	-0.11%	(38,451)	36,717	(4)

Older Persons by CHO							YTD Variance By Core / Covid 19		
August 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	114,342	85,601	74,908	10,693	14.28%	7,872	2,821	0
CHO 2	Breda Crehan Roche	103,790	74,696	71,213	3,482	4.89%	833	2,649	
CHO 3	Maria Bridgeman	98,909	69,806	65,806	4,000	6.08%	1,951	2,048	
CHO 4	Michael Fitzgerald	142,284	114,389	95,433	18,956	19.86%	14,022	4,934	
CHO 5	Kate Killeen White	94,329	76,734	63,623	13,112	20.61%	9,466	3,646	
CHO 6	Martina Queally	88,474	60,448	57,282	3,167	5.53%	1,508	1,663	(4)
CHO 7	Mary O'Kelly	117,439	87,041	76,381	10,659	13.96%	6,907	3,753	
CHO 8	Des O'Flynn	97,575	77,932	63,661	14,271	22.42%	7,935	6,337	
CHO 9	Mellany McLoone	152,475	107,238	101,233	6,005	5.93%	2,664	3,341	
Regional	Sandra Broderick	109,643	75,085	72,480	2,605	3.59%	(8,403)	11,007	
National	Sandra Broderick	155,039	7,365	93,148	(85,783)	-92.09%	(55,664)	(30,119)	
Older Persons Services	Sandra Broderick	1,274,299	836,334	835,168	1,166	0.14%	(10,909)	12,080	(4)

Disabilities by CHO							YTD Variance By Core / Covid 19		
August 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	180,814	133,999	118,733	15,266	12.86%	11,567	3,699	0
CHO 2	Breda Crehan Roche	213,730	149,948	142,047	7,902	5.56%	5,784	2,117	
CHO 3	Maria Bridgeman	208,787	150,241	138,171	12,069	8.73%	6,209	5,860	
CHO 4	Michael Fitzgerald	284,903	193,688	189,197	4,491	2.37%	2,079	2,412	
CHO 5	Kate Killeen White	225,568	157,805	149,039	8,766	5.88%	4,017	4,749	
CHO 6	Martina Queally	206,490	132,079	134,938	(2,859)	-2.12%	(4,235)	1,376	
CHO 7	Mary O'Kelly	303,619	210,448	195,793	14,655	7.49%	4,913	9,742	
CHO 8	Des O'Flynn	272,344	198,849	179,132	19,718	11.01%	12,151	7,567	
CHO 9	Mellany McLoone	349,774	247,438	229,981	17,456	7.59%	6,849	10,607	
Regional		0	0	0	0	0.00%	0	0	0
National	Bernard O'Regan	98,293	34,991	69,082	(34,090)	-49.35%	(19,482)	(14,608)	
Disability Services	Bernard O'Regan	2,344,323	1,609,487	1,546,113	63,373	4.10%	29,853	33,520	0

Health & Wellbeing by CHO							YTD Variance By Core / Covid 19		
August 2022							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	3,527	1,841	2,319	(478)	-20.60%	(619)	74	67
CHO 2	Breda Crehan Roche	2,518	1,484	1,657	(173)	-10.44%	(317)	144	
CHO 3	Maria Bridgeman	2,946	1,860	1,937	(76)	-3.94%	(69)	(7)	
CHO 4	Michael Fitzgerald	4,163	2,685	2,769	(83)	-3.01%	(222)	139	
CHO 5	Kate Killeen White	3,649	2,172	2,274	(102)	-4.49%	(283)	181	
CHO 6	Martina Queally	2,124	1,502	1,361	140	10.32%	(285)	64	362
CHO 7	Mary O'Kelly	4,761	2,788	3,125	(337)	-10.78%	(353)	16	
CHO 8	Des O'Flynn	3,763	2,035	2,325	(290)	-12.49%	(296)	5	1
CHO 9	Mellany McLoone	3,745	1,997	2,328	(331)	-14.20%	(346)	15	
National – H&W Community	Angela Alder	275	163	183	(20)	-10.98%	(20)	0	
Health & Wellbeing Community	Angela Alder	31,472	18,527	20,277	(1,750)	-8.63%	(2,811)	631	429

Quality & Patient Safety by CHO							YTD Variance By Core / Covid 19		
August 2022							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	1,912	1,820	1,271	549	43.18%	449	100	
CHO 2	Breda Crehan Roche	819	1,059	497	563	113.33%	563	0	
CHO 3	Maria Bridgeman	2,442	1,476	1,626	(150)	-9.22%	(165)	15	
CHO 4	Michael Fitzgerald	1,425	1,025	950	75	7.90%	65	10	
CHO 5	Kate Killeen White	926	760	617	143	23.10%	143	0	
CHO 6	Martina Queally	1,889	972	1,257	(285)	-22.66%	(285)	0	
CHO 7	Mary O'Kelly	2,411	1,311	1,591	(280)	-17.58%	(280)	0	
CHO 8	Des O'Flynn	2,663	1,533	1,713	(180)	-10.52%	(180)	0	
CHO 9	Mellany McLoone	1,699	898	1,103	(205)	-18.59%	(205)	0	
National	JP Nolan	3,434	82	470	(387)	-82.49%	(387)	0	
Quality & Patient Safety	JP Nolan	19,621	10,937	11,094	(158)	-1.42%	(282)	125	0

Chief Clinical Officer							YTD Variance By Core / Covid 19		
August 2022							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance	YTD Variance	YTD Variance
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Clinical Design & Innovation	Colm Henry	9,563	3,778	3,437	341	9.92%	341	(0)	
Office of Nursing & Midwifery Services	Mary Wynne	36,495	20,307	19,783	524	2.65%	484	39	
Quality Assurance & Verification	Patrick Lynch	4,511	2,575	2,992	(417)	-13.93%	(435)	19	
Quality Improvement Division	Philip Crowley	8,946	4,745	5,164	(419)	-8.12%	(419)	0	
National Health and Social Care Profession	Jackie Reed	2,700	827	1,328	(501)	-37.74%	(502)	1	
National Doctors Training & Planning	Prof Frank Murray	35,737	18,041	17,451	590	3.38%	590	0	
National Women & Infants Programme	Killian McGrane	135		0	0	0.00%	0	0	
National Cancer Control Programme (NCCP)	Ristead Ó Laoide	24,268	4,512	5,428	(916)	-16.88%	(916)	0	
Chief Clinical Officer	Colm Henry	122,355	54,785	55,583	(798)	-1.44%	(857)	59	0

Support Services							YTD Variance By Core / Covid 19		
August 2022							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Estates	Paul De Freine	51,444	49,573	33,171	16,402	49.45%	393	7,180	8,829
Finance	Stephen Mulvany	268,837	163,174	192,113	(28,939)	-15.06%	(68,594)	29,930	9,725
Human Resources	Anne-Marie Hoey	72,964	54,025	47,913	6,112	12.76%	2,305	3,807	
Board of the HSE & Office of the CEO	Paul Reid	4,291	1,546	2,858	(1,312)	-45.91%	(1,312)	0	
Strategic Transformation Office	Catherine Clarke	9,353	4,088	5,531	(1,443)	-26.09%	(1,443)	0	
Legal Services	Dara Purcell	17,372	13,369	11,580	1,788	15.44%	1,142	646	
Office of the COO & Office of the CSO	Dean Sullivan & Damien McCallion	14,936	28,519	9,973	18,547	185.98%	12,364	6,183	
Compliance	Kevin Cleary	1,381	555	920	(365)	-39.68%	(365)	0	
Communications	Mark Brennock	14,421	28,122	8,029	20,094	250.27%	(1,345)	8,947	12,491
Audit	Tom Malone	6,728	3,460	4,500	(1,040)	-23.11%	(1,040)	0	
Health Repayment Scheme	Alan McKnight	495	(244)	330	(574)	-173.89%	(574)	0	
eHealth & Disruptive Technology	Fran Thompson	143,829	125,306	93,092	32,214	34.60%	(210)	8,486	23,939
Regional Services		89,940	630	59,943	(59,313)	-98.95%	(59,313)	0	
Support Services		695,992	472,123	469,953	2,170	0.46%	(117,993)	65,179	54,984

PCRS						YTD Variance By Core / Covid 19		
August 2022						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
General Medical Services								
GP Fees & Allowances	737,904	501,784	455,913	45,870	10.06%	1,765	44,106	
Drug Target Refund	428	17	293	(275)	-94.05%	(275)	0	
GMS Pharmacy Fees	268,779	171,218	182,543	(11,325)	-6.20%	(11,325)	0	
GMS Pharmacy Drugs / Medicines	631,960	435,319	414,761	20,558	4.96%	20,558	0	
Dental Treatment / Prescription Services	56,797	31,586	32,793	(1,207)	-3.68%	(1,207)	0	
Community Ophthalmic Services	29,718	17,186	19,480	(2,294)	-11.77%	(2,294)	0	
EEA Pharmacy Claims	699	216	482	(267)	-55.28%	(267)	0	
High Tech Arrangement - Drugs / Medicines	476,057	308,013	323,542	(15,529)	-4.80%	(15,529)	0	
High Tech Arrangement - Patient Care Fees	32,027	27,531	20,772	6,759	32.54%	6,759	0	
High Tech Arrangement - Gain Share		1,945		1,945		1,945	0	
Health Amendment Act Claims	1,635	1,148	1,093	55	4.99%	55	0	
Admin - Pay & Non Pay (excluding NCPE)	50,471	26,522	32,615	(6,093)	-18.68%	(6,116)	23	
Admin - NCPE-Pay	1,016		652	(652)	-100.00%	(652)	0	
Admin - Spend to Save - New Staff -Pay	0	0	0	0		0	0	0
Sub Total	2,287,491	1,522,485	1,484,940	37,545	2.53%	(6,584)	44,129	0
Community Demand Led Schemes								
Drug Payment Scheme	110,531	90,985	70,668	20,316	28.75%	20,316	0	
Long Term Illness Scheme	296,148	201,406	197,197	4,208	2.13%	4,208	0	
High Tech Arrangement - Drugs / Medicines C/S	461,063	298,370	313,352	(14,981)	-4.78%	(14,981)	0	
Methadone Treatment	21,652	15,065	14,421	645	4.47%	645	0	
Hardship Arrangements	14,066	8,476	9,309	(833)	-8.95%	(833)	0	
Primary Childhood Immunisation	7,373	5,052	4,373	679	15.53%	679	0	
Heartwatch	270	83	178	(95)	-53.48%	(95)	0	
NCSS Smear Test Fee		0		0		0	0	
Sub Total	911,103	619,436	609,498	9,938	1.63%	9,938	0	0
Hospital / Home-Care Setting Arrangments								
OPAT Programme	10,805	7,343	7,615	(272)	-3.57%	(272)	0	
OPIT Programme	0	0	0	0		0	0	0
Public Health Initiative (PrEP)	1,000	698	662	36	5.37%	36	0	
NDMS - Oncology Drugs / Medicines	116,216	73,171	76,102	(2,932)	-3.85%	(2,932)	0	
NDMS - Hep. C Programme	23,298	5,500	14,965	(9,465)	-63.25%	(9,465)	0	
NDMS - MS Drugs / Medicines	18,370	15,795	9,620	6,175	64.19%	6,175	0	
NDMS - Bespoke Funding Decisions (Orphan, ERT)	20,406	16,754	14,040	2,713	19.32%	2,713	0	
Orphan Drugs/ Medicines	0	0	0	0		0	0	0
Covid-19 Vaccination Programme		30,214		30,214		14	0	30,200
Sub Total	190,096	149,475	123,005	26,470	21.52%	(3,730)	0	30,200
Total PCRS	3,388,689	2,291,395	2,217,443	73,953	3.34%	(377)	44,129	30,200

Demand Led Schemes						YTD Variance By Core / Covid 19		
August 2022						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
Mobility	8,589	4,448	5,721	(1,272)	-22.24%	(1,272)	0	
Capitation	10,770	7,452	7,170	282	3.94%	282	0	
Blind W.A.	11,346	7,284	7,556	(272)	-3.60%	(272)	0	
Maternity	0	0	0	(0)	-93.18%	(0)	0	
L-Term III	16,221	14,317	10,806	3,511	32.49%	3,511	0	
Drug Payment	7,860	6,097	5,234	863	16.48%	863	0	
H'dship Med	130,511	95,488	86,852	8,636	9.94%	8,636	0	
Drug Refund	67,315	46,979	44,811	2,168	4.84%	2,168	0	
High Tech	11,620	10,044	7,737	2,306	29.81%	2,306	0	
Health Amendment	6,128	6,430	4,083	2,347	57.48%	2,347	0	
DTSS	71	16	47	-31	-65.54%	-31	0	
Cervical Check Supports	3,164	1,337	2,106	-768	-36.48%	-768	0	
Covid 19		2,722		2,722	0.00%		2,722	
Demand Led Local Schemes	273,595	202,615	182,123	20,493	11.25%	17,770	2,722	0

Net Expenditure by Division (Pay)								
August 2022	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	5,246,499	3,639,026	3,404,582	234,444	6.89%	36,816	180,835	16,792
National Ambulance Service	155,967	98,929	101,921	(2,992)	-2.94%	(6,848)	3,856	-
Access to Care	-	-	-	-	-	-	-	-
Private Hospitals	-	-	-	-	-	-	-	-
Acute Operations incl Private Hospitals	5,402,465	3,737,955	3,506,504	231,451	6.60%	29,968	184,692	16,792
Primary Care	732,121	494,513	475,384	19,129	4.02%	(48,929)	44,061	23,996
Social Inclusion	67,000	41,356	43,599	(2,243)	-5.15%	(3,098)	854	-
Palliative Care	56,772	38,428	38,586	(158)	-0.41%	(1,617)	1,458	-
Primary Care Division - Total	855,893	574,297	557,569	16,727	3.00%	(53,643)	46,374	23,996
Mental Health Division	887,936	590,600	581,600	9,000	1.55%	(249)	9,249	-
Older Persons	881,715	583,122	569,716	13,406	2.35%	(14,537)	27,944	(0)
Nursing Home Support Scheme ("Fair Deal")	-	-	-	-	-	-	-	-
Older Persons Services Division - Total	881,715	583,122	569,716	13,406	2.35%	(14,537)	27,944	(0)
Disability Services - Total	811,700	571,791	538,903	32,888	6.10%	10,568	22,319	0
Health & Wellbeing Community - Total	19,910	12,061	13,106	(1,045)	-7.98%	(1,819)	606	168
Quality & Patient Safety Community Division - Total	17,768	10,261	9,938	324	3.26%	199	124	-
CHO HQs & Community Services - Total	25,833	20,310	17,087	3,223	18.86%	2,076	1,083	64
Community Total (CHO & Regional/National)	3,500,755	2,362,441	2,287,919	74,522	3.26%	(57,405)	107,699	24,228
Clinical Design & Innovation	3,487	1,858	2,308	(450)	-19.50%	(450)	-	-
Office of Nursing & Midwifery Services	14,618	8,675	9,696	(1,021)	-10.53%	(1,060)	39	-
Quality Assurance & Verification	3,516	2,239	2,341	(102)	-4.35%	(119)	17	-
Quality Improvement Division	4,793	2,528	3,101	(573)	-18.47%	(573)	0	-
National Health and Social Care Profession	813	334	572	(238)	-41.63%	(239)	1	-
National Doctors Training & Planning	2,925	1,610	1,947	(338)	-17.33%	(338)	-	-
National Cancer Control Programme (NCCP)	5,787	3,267	3,853	(586)	-15.21%	(586)	-	-
National Women & Infants Programme	-	-	-	-	-	-	-	-
Office of the CCO	-	-	-	-	-	-	-	-
Chief Clinical Office Total	35,939	20,511	23,818	(3,308)	-13.89%	(3,364)	57	-
National Screening Service	36,026	20,499	22,592	(2,092)	-9.26%	(2,342)	250	-
Health & Wellbeing Division	66,732	40,079	43,236	(3,156)	-7.30%	(3,878)	1,469	(748)
Environmental Health	46,389	28,488	29,307	(819)	-2.79%	(836)	18	-
Emergency Management	1,589	1,080	1,058	23	2.13%	23	-	-
North South Unit	553	922	339	583	171.80%	583	-	-
GDPR	-	-	-	-	-	-	-	-
National Services Total	48,530	30,491	30,704	(213)	-0.69%	(231)	18	-
Testing and Tracing - Central	97	17,970	97	17,873	18387.97%	-	17,873	-
Support Services	337,522	152,091	217,117	(65,026)	-29.95%	(70,259)	4,788	445
Other Operations/Services	524,846	281,641	337,564	(55,923)	-16.57%	(80,074)	24,454	(303)
Total Operational Service Areas	9,428,067	6,382,038	6,131,987	250,051	4.08%	(107,511)	316,844	40,717
Pensions	1,050,238	755,589	701,221	54,367	7.75%	54,367	(0)	0
State Claims Agency	-	-	-	-	-	-	-	-
Primary Care Reimbursement Service (Note 1)	25,807	13,420	16,708	(3,288)	-19.68%	(3,299)	11	-
Demand Led Local Schemes (Note 1)	576	630	382	248	64.93%	240	8	-
Treatment Abroad and Cross Border Healthcare	1,612	1,225	1,073	152	14.15%	152	-	-
EU Schemes: EHIC - E125 and E127	499	343	322	21	6.57%	21	-	-
Total Pensions & Demand Led Areas	1,078,732	771,207	719,706	51,501	7.16%	51,482	19	0
Overall Total	10,506,799	7,153,245	6,851,693	301,552	4.40%	(56,029)	316,863	40,717

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Non Pay)								
August 2022	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	2,300,399	1,708,587	1,522,253	186,333	12.24%	155,476	25,267	5,590
National Ambulance Service	46,771	32,863	31,177	1,686	5.41%	68	1,618	
Access to Care	191,927		125,260	(125,260)	-100.00%		(125,260)	
Private Hospitals		107,881		107,881			107,881	
Acute Operations incl Private Hospitals	2,539,097	1,849,331	1,678,691	170,640	10.17%	155,544	9,506	5,590
Primary Care	457,346	343,244	297,436	45,808	15.40%	18,376	19,954	7,478
Social Inclusion	139,255	88,206	90,406	(2,199)	-2.43%	202	(2,401)	
Palliative Care	72,778	47,023	48,303	(1,280)	-2.65%	1,157	(2,437)	
Primary Care Division - Total	669,379	478,474	436,145	42,328	9.71%	19,735	15,116	7,478
Mental Health Division	297,854	193,222	193,048	174	0.09%	(2,158)	2,332	
Older Persons	791,677	499,733	531,299	(31,566)	-5.94%	(15,751)	(15,811)	(4)
Nursing Home Support Scheme ("Fair Deal")	1,048,825	685,431	683,261	2,170	0.32%	(22,467)	24,637	
Older Persons Services Division - Total	1,840,502	1,185,165	1,214,560	(29,396)	-2.42%	(38,218)	8,826	(4)
Disability Services - Total	1,597,997	1,084,355	1,050,848	33,508	3.19%	22,307	11,201	
Health & Wellbeing Community - Total	11,562	6,569	7,171	(602)	-8.39%	(889)	25	262
Quality & Patient Safety Community Division - Total	1,853	678	1,157	(479)	-41.39%	(479)	0	
CHO HQs & Community Services - Total	1,234	2,893	805	2,088	259.56%	1,773	310	5
Community Total (CHO & Regional/National)	4,420,380	2,951,356	2,903,733	47,622	1.64%	2,071	37,810	7,741
Clinical Design & Innovation	6,031	1,859	1,114	745	66.84%	745	(0)	
Office of Nursing & Midwifery Services	22,012	11,646	10,177	1,468	14.43%	1,468	-	
Quality Assurance & Verification	995	336	651	(315)	-48.37%	(317)	2	
Quality Improvement Division	4,299	2,756	2,160	596	27.59%	596	-	
National Health and Social Care Profession	1,887	493	756	(263)	-34.79%	(263)	-	
National Doctors Training & Planning	32,813	16,444	15,504	940	6.06%	940	-	
National Cancer Control Programme (NCCP)	18,481	1,254	1,575	(321)	-20.40%	(321)	-	
National Women & Infants Programme	135	-	-	-	-	-	-	
Office of the CCO	-	-	-	-	-	-	-	
Chief Clinical Office Total	86,653	34,788	31,938	2,850	8.92%	2,848	2	-
National Screening Service	66,502	34,486	35,694	(1,208)	-3.38%	(1,208)	-	
Health & Wellbeing Division	179,485	113,615	146,115	(32,500)	-22.24%	(3,574)	(848)	(28,077)
Environmental Health	14,493	8,338	8,930	(591)	-6.62%	(591)	0	
Emergency Management	248	149	166	(17)	-10.29%	(18)	1	
North South Unit	421	452	274	178	65.03%	178	-	
GDPR		854		854		854	-	
National Services Total	15,162	9,793	9,369	424	4.52%	423	1	-
Testing and Tracing - Central	157,260	242,900	157,260	85,640	54.46%		85,640	
Support Services	361,221	321,994	254,625	67,369	26.46%	(47,561)	60,391	54,539
Other Operations/Services	866,283	757,576	635,000	122,575	19.30%	(49,073)	145,186	26,462
Total Operational Service Areas	7,825,760	5,558,262	5,217,424	340,838	6.53%	108,543	192,502	39,794
Pensions	-	1,293	-	1,293		1,293	-	-
State Claims Agency	435,000	322,699	290,000	32,699	11.28%	32,699	-	
Primary Care Reimbursement Service (Note 1)	3,427,771	2,315,001	2,244,863	70,138	3.12%	(4,181)	44,118	30,200
Demand Led Local Schemes (Note 1)	273,020	202,026	181,742	20,284	11.16%	17,570	2,715	
Treatment Abroad and Cross Border Healthcare	27,003	27,096	18,002	9,094	50.52%	9,095	(0)	
EU Schemes: EHIC - E125 and E127	13,557	12,015	9,038	2,978	32.95%	2,978	-	
Total Pensions & Demand Led Areas	4,176,351	2,880,130	2,743,644	136,486	4.97%	59,453	46,832	30,200
Overall Total	12,002,111	8,438,393	7,961,069	477,324	6.00%	167,996	239,334	69,994

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Income)								
August 2022	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	(949,686)	(575,481)	(638,164)	62,683	-9.82%	62,713	(30)	-
National Ambulance Service	(148)	(87)	(99)	11	-11.67%	11	-	-
Access to Care							-	-
Private Hospitals		(829)		(829)			(829)	
Acute Operations incl Private Hospitals	(949,834)	(576,397)	(638,262)	61,865	-9.69%	62,725	(859)	0
Primary Care	(24,021)	(19,481)	(15,967)	(3,514)	22.01%	(3,481)	(29)	(4)
Social Inclusion	(905)	(2,009)	(597)	(1,412)	236.73%	(1,412)	-	-
Palliative Care	(7,139)	(3,982)	(4,674)	692	-14.81%	692	-	-
Primary Care Division - Total	(32,065)	(25,472)	(21,238)	(4,234)	19.94%	(4,201)	(29)	(4)
Mental Health Division	(16,601)	(10,173)	(11,067)	894	-8.08%	894	-	-
Older Persons	(399,093)	(246,521)	(265,847)	19,326	-7.27%	19,379	(53)	-
Nursing Home Support Scheme ("Fair Deal")		(5,075)		(5,075)		(5,075)		
Older Persons Services Division - Total	(399,093)	(251,596)	(265,847)	14,251	-5.36%	14,304	(53)	-
Disability Services - Total	(65,374)	(46,659)	(43,637)	(3,022)	6.92%	(3,022)	-	-
Health & Wellbeing Community - Total		(103)		(103)		(103)	-	-
Quality & Patient Safety Community Division - Total		(2)		(2)		(2)	-	-
CHO HQs & Community Services - Total	(254)	(363)	(169)	(194)	114.76%	(194)	-	-
Community Total (CHO & Regional/National)	(513,387)	(334,368)	(341,958)	7,590	-2.22%	7,676	(82)	(4)
Clinical Design & Innovation	45	61	15	46	306.57%	46	-	-
Office of Nursing & Midwifery Services	(136)	(14)	(90)	76	-84.20%	76	-	-
Quality Assurance & Verification							-	-
Quality Improvement Division	(147)	(540)	(98)	(442)	452.67%	(442)	-	-
National Health and Social Care Profession	(0)	(0)	(0)	0	-98.98%	0	-	-
National Doctors Training & Planning		(12)		(12)		(12)	-	-
National Cancer Control Programme (NCCP)		(9)		(9)		(9)	-	-
National Women & Infants Programme							-	-
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	(237)	(514)	(173)	(341)	196.96%	(341)	-	-
National Screening Service	(627)	(308)	(419)	110	-26.38%	110	-	-
Health & Wellbeing Division	(1,163)	(2,681)	(775)	(1,906)	245.95%	(1,366)	(540)	-
Environmental Health	(2,343)	(1,318)	(1,562)	244	-15.61%	244	-	-
Emergency Management		(64)		(64)		(64)	-	-
North South Unit		(998)		(998)		(998)	-	-
GDPR							-	-
National Services Total	(2,343)	(2,380)	(1,562)	(818)	52.41%	(818)	-	-
Testing and Tracing - Central							-	-
Support Services	(2,751)	(1,962)	(1,789)	(174)	9.71%	(174)	-	-
Other Operations/Services	(7,121)	(7,846)	(4,717)	(3,129)	66.34%	(2,589)	(540)	0
Total Operational Service Areas	(1,470,342)	(918,611)	(984,937)	66,326	-6.73%	67,812	(1,482)	(4)
Pensions	(433,698)	(293,306)	(288,499)	(4,807)	1.67%	(4,807)	0	0
State Claims Agency							-	-
Primary Care Reimbursement Service (Note 1)	(64,888)	(37,026)	(44,128)	7,102	-16.10%	7,102	-	-
Demand Led Local Schemes (Note 1)	(1)	(40)	(1)	(39)	5527.80%	(39)	-	-
Treatment Abroad and Cross Border Healthcare							-	-
EU Schemes: EHIC - E125 and E127	(3,501)	(5,260)	(2,334)	(2,926)	125.36%	(2,926)	-	-
Total Pensions & Demand Led Areas	(502,088)	(335,631)	(334,961)	(669)	0.20%	(669)	0	0
Overall Total	(1,972,430)	(1,254,242)	(1,319,899)	65,656	-4.97%	67,142	(1,482)	(4)

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Income by Category							
August 2022		YTD Actual Spend vrs YTD Budget			YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Covid 19
Overall - Including Covid-19	€000	€000	€000	€000	€000	€000	€000
Superannuation Income	0	0	0	0	0	-	0
Other Payroll Deductions	(5,159)	(4,268)	(3,435)	(833)	(811)	(22)	
Maintenance Charges	(539,251)	(279,642)	(359,128)	79,485	79,485	0	
In-Patient Charges	(32,942)	(22,855)	(21,935)	(920)	(91)	(829)	
Out-Patient Charges	(18,907)	(16,781)	(12,647)	(4,134)	(4,134)	0	
RTA	(8,419)	(5,136)	(5,625)	488	488	(0)	
Long Stay	(11,192)	(6,613)	(7,432)	819	819	0	
Other Patient Charge	(996)	(679)	(660)	(20)	(20)	(0)	
Agency/Services	(15,191)	(11,685)	(9,935)	(1,750)	(1,746)	(5)	
Canteen Receipts	(16,923)	(9,726)	(11,110)	1,384	1,384	0	
Other Income	(300,890)	(217,282)	(205,814)	(11,468)	(11,465)	(3)	0
ESF Grants		(1)		(1)	(1)	0	
Other Grants	35	(1,728)	(543)	(1,185)	(1,185)	0	
Acute Operations	(949,834)	(576,397)	(638,262)	61,865	62,725	(859)	0
Superannuation Income		(1)		(1)	(1)	0	
Other Payroll Deductions	(2,349)	(2,558)	(1,564)	(994)	(964)	(30)	(1)
Maintenance Charges	(13,615)	(12,627)	(8,992)	(3,634)	(3,634)	(0)	
In-Patient Charges	(5,848)	(3,536)	(3,879)	343	343	(0)	
Out-Patient Charges	5		3	(3)	(3)	0	
RTA	(331)	(11)	(221)	210	210	0	
Long Stay	(132,812)	(84,030)	(87,911)	3,881	3,881	0	
Other Patient Charge	(2,582)	(1,690)	(1,709)	19	19	(0)	
Agency/Services	(3,349)	(2,859)	(2,281)	(578)	(578)	(0)	
Canteen Receipts	(3,414)	(1,714)	(2,274)	560	560	0	
Other Income	(329,063)	(207,976)	(219,104)	11,128	11,184	(53)	(3)
ESF Grants		(16)		(16)	(16)	0	
Other Grants	(20,027)	(17,350)	(14,027)	(3,323)	(3,323)	0	
Community Total (CHO & Regional/National)	(513,387)	(334,368)	(341,958)	7,590	7,676	(82)	(4)
Superannuation Income		0		0	0	0	
Other Payroll Deductions	(660)	(407)	(440)	33	33	(0)	
Maintenance Charges				0		0	
In-Patient Charges				0		0	
Out-Patient Charges				0		0	
RTA				0		0	
Long Stay		(2)		(2)	(2)	0	
Other Patient Charge				0		0	
Agency/Services	(2,133)	(1,412)	(1,422)	9	9	(0)	
Canteen Receipts	(4)	(0)	(3)	3	3	0	
Other Income	(4,026)	(4,524)	(2,639)	(1,885)	(1,345)	(540)	
ESF Grants	(241)	(798)	(161)	(637)	(637)	0	
Other Grants	(56)	(703)	(52)	(650)	(650)	(0)	
Other Operations/Services	(7,121)	(7,846)	(4,717)	(3,129)	(2,589)	(540)	0
Total Operational Service Areas	(1,470,342)	(918,611)	(984,937)	66,326	67,812	(1,482)	(4)
Superannuation Income						0	
Other Payroll Deductions	(433,698)	(293,197)	(288,499)	(4,698)	(4,698)	0	
Maintenance Charges		(3)		(3)	(3)	0	
In-Patient Charges				0		0	
Out-Patient Charges				0		0	
RTA				0		0	
Long Stay	0	(1)	0	(1)	(1)	0	
Other Patient Charge	(3,500)	(5,260)	(2,333)	(2,926)	(2,926)	0	
Agency/Services		(6)		(6)	(6)	0	
Canteen Receipts				0		0	
Other Income	(64,890)	(37,165)	(44,129)	6,965	6,965	0	
ESF Grants				0		0	
Other Grants				0		0	
Pensions & Demand Led Areas	(502,088)	(335,631)	(334,961)	(669)	(669)	(0)	0
Superannuation Income	(433,698)	(293,198)	(288,499)	(4,699)	(4,699)	(0)	0
Other Payroll Deductions	(8,168)	(7,236)	(5,439)	(1,797)	(1,745)	(52)	(1)
Maintenance Charges	(552,866)	(292,269)	(368,120)	75,851	75,851	0	0
In-Patient Charges	(38,790)	(26,391)	(25,814)	(578)	251	(829)	0
Out-Patient Charges	(18,902)	(16,781)	(12,644)	(4,137)	(4,137)	0	0
RTA	(8,750)	(5,148)	(5,845)	698	698	(0)	0
Long Stay	(144,004)	(90,646)	(95,343)	4,697	4,697	0	0
Other Patient Charge	(7,078)	(7,629)	(4,701)	(2,927)	(2,927)	(0)	0
Agency/Services	(20,673)	(15,963)	(13,638)	(2,325)	(2,320)	(5)	0
Canteen Receipts	(20,342)	(11,440)	(13,386)	1,947	1,947	0	0
Other Income	(698,869)	(466,946)	(471,686)	4,740	5,339	(596)	(3)
ESF Grants	(241)	(816)	(161)	(655)	(655)	0	0
Other Grants	(20,049)	(19,780)	(14,622)	(5,158)	(5,158)	0	0
Overall Total	(1,972,430)	(1,254,242)	(1,319,899)	65,656	67,142	(1,482)	(4)

Overtime

	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	YTD 2022	YTD 2021	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	26,251	23,624	24,956	25,206	23,832	23,737	26,912	25,973	0	0	0	0	200,493	170,015	30,477	18%
National Ambulance Service	1,492	1,588	2,044	1,708	1,600	1,781	1,747	1,461	0	0	0	0	13,420	14,648	-1,228	-8%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	27,743	25,212	27,000	26,914	25,432	25,518	28,659	27,434	0	0	0	0	213,912	184,663	29,249	16%
Primary Care (excl Palliative Care & Social Inclusion)	525	156	258	213	186	172	190	228	0	0	0	0	1,929	2,588	-660	-25%
Social Inclusion	160	157	201	200	166	125	157	155	0	0	0	0	1,322	1,142	180	16%
Palliative Care	151	100	220	153	110	125	129	124	0	0	0	0	1,113	794	319	40%
Primary Care Total including Social Inclusion	837	413	680	567	462	422	476	508	0	0	0	0	4,364	4,525	-161	-4%
Mental Health Division	3,403	2,166	3,373	2,893	3,139	2,813	3,497	3,256	0	0	0	0	24,540	21,267	3,273	15%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,349	904	1,267	1,230	928	947	1,231	1,155	0	0	0	0	9,011	7,715	1,296	17%
Older Persons Services Division Total	1,349	904	1,267	1,230	928	947	1,231	1,155	0	0	0	0	9,011	7,715	1,296	17%
Disabilities	1,675	1,413	1,735	1,634	1,575	2,055	1,844	1,795	0	0	0	0	13,726	9,857	3,870	39%
Health & Wellbeing Community	5	0	2	74	1	3	2	0	0	0	0	0	86	95	-9	-10%
Quality & Patient Safety Community	9	2	8	6	5	0	0	0	0	0	0	0	31	23	7	31%
CHO HQs & Community Services Total	-24	3	3	1	2	13	1	4	0	0	0	0	4	98	-94	-96%
Overall Community Total	7,253	4,902	7,067	6,406	6,112	6,253	7,051	6,718	0	0	0	0	51,762	43,580	8,181	19%
Chief Clinical Officer	0	0	0	0	2	0	0	0	0	0	0	0	2	76	-74	-97%
National Screening Service	37	39	23	57	13	35	65	35	0	0	0	0	304	314	-11	-3%
Health & Wellbeing Division	168	206	77	199	125	42	11	2	0	0	0	0	831	2,091	-1,260	-60%
National Services	3	6	7	1	2	10	4	5	0	0	0	0	38	192	-154	-80%
Testing & Tracing - Covid 19	0	8	0	0	0	0	1	8	0	0	0	0	16	26	-10	-37%
Support Services	162	161	131	137	130	163	136	162	0	0	0	0	1,182	1,459	-277	-19%
Other Operations/Services	370	420	239	394	272	250	217	213	0	0	0	0	2,374	4,159	-1,785	-43%
Total Operational Service Areas	35,367	30,533	34,306	33,713	31,817	32,020	35,927	34,365	0	0	0	0	268,048	232,403	35,646	15%
Pensions & Demand Led Services	1	5	67	32	53	83	20	20	0	0	0	0	281	34	247	726%
Overall Total	35,368	30,538	34,372	33,745	31,870	32,104	35,947	34,385	0	0	0	0	268,329	232,437	35,892	15%

Agency

	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	YTD 2022	YTD 2021	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	24,917	24,709	24,716	23,538	24,333	24,090	25,171	27,490	0	0	0	0	198,963	163,676	35,287	22%
National Ambulance Service	369	141	481	144	342	666	344	260	0	0	0	0	2,749	2,175	574	26%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	25,286	24,850	25,197	23,682	24,675	24,756	25,516	27,750	0	0	0	0	201,712	165,851	35,861	22%
Primary Care (excl Palliative Care & Social Inclusion)	8,034	8,207	7,043	6,410	5,977	5,636	4,720	5,200	0	0	0	0	51,227	44,547	6,680	15%
Social Inclusion	503	613	592	450	640	694	554	987	0	0	0	0	5,033	4,538	495	11%
Palliative Care	65	79	189	237	104	292	184	187	0	0	0	0	1,337	1,239	98	8%
Primary Care Division Total	8,602	8,900	7,823	7,097	6,721	6,622	5,458	6,373	0	0	0	0	57,597	50,324	7,273	14%
Mental Health Division	6,968	5,779	6,377	6,702	7,240	7,104	7,919	7,735	0	0	0	0	55,824	47,676	8,148	17%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	5,928	6,631	7,359	6,702	7,234	6,963	6,857	8,462	0	0	0	0	56,136	42,772	13,363	31%
Older Persons Services Division Total	5,928	6,631	7,359	6,702	7,234	6,963	6,857	8,462	0	0	0	0	56,136	42,772	13,363	31%
Disabilities	4,705	4,714	5,600	5,248	5,326	7,009	6,131	7,675	0	0	0	0	46,406	32,107	14,299	45%
Health & Wellbeing Community	23	34	52	22	64	25	80	172	0	0	0	0	473	367	106	29%
Quality & Patient Safety Community	69	101	98	95	48	55	37	33	0	0	0	0	536	43	493	1160%
CHO HQs & Community Services Total	166	92	213	163	173	240	169	201	0	0	0	0	1,416	1,092	324	30%
Overall Community Total	26,460	26,250	27,523	26,028	26,805	28,019	26,652	30,652	0	0	0	0	218,389	174,382	44,007	25%
Chief Clinical Officer	92	75	159	104	111	104	133	162	0	0	0	0	941	691	250	36%
National Screening Service	23	42	76	164	72	84	132	101	0	0	0	0	695	677	18	3%
Health & Wellbeing Division	505	637	732	581	696	552	570	519	0	0	0	0	4,790	6,017	-1,226	-20%
National Services	5	18	8	18	21	24	13	18	0	0	0	0	124	156	-32	-20%
Testing & Tracing - Covid 19	3,045	2,644	2,446	2,427	2,072	1,791	1,258	590	0	0	0	0	16,273	32,925	-16,652	-51%
Support Services	1,226	1,368	1,382	1,250	1,296	1,223	1,264	729	0	0	0	0	9,738	22,507	-12,770	-57%
Other Operations/Services	4,896	4,783	4,802	4,544	4,268	3,778	3,371	2,119	0	0	0	0	32,561	62,973	-30,412	-48%
Total Operational Service Areas	56,642	55,883	57,522	54,255	55,748	56,552	55,538	60,521	0	0	0	0	452,661	403,205	49,456	12%
Pensions & Demand Led Services	64	87	41	95	125	97	47	110	0	0	0	0	667	498	169	34%
Overall Total	56,706	55,971	57,563	54,350	55,873	56,650	55,585	60,631	0	0	0	0	453,328	403,704	49,625	12%

Agency Costs - 2022 YTD v 2021 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2022 cost	9,135	13,728	18,111	5,668	10,064	56,706
February 2022 cost	9,616	15,694	16,685	4,113	9,862	55,971
March 2022 cost	10,250	15,008	18,273	4,007	10,025	57,563
April 2022 cost	9,899	12,665	18,433	4,261	9,092	54,350
May 2022 cost	10,477	13,946	18,780	3,890	8,780	55,873
June 2022 cost	11,045	14,451	18,492	3,858	8,803	56,650
July 2022 cost	10,580	12,932	20,147	3,553	8,372	55,585
August 2022 cost	12,176	14,649	21,562	4,280	7,963	60,631
September 2022 cost	-	-	-	-	-	-
October 2022 cost	-	-	-	-	-	-
November 2022 cost	-	-	-	-	-	-
December 2022 cost	-	-	-	-	-	-
Year to Date Total 2022	83,178	113,074	150,484	33,631	72,961	453,328
Average monthly cost 2022 to date	10,397	14,134	18,811	4,204	9,120	56,666
January 2021 cost	8,327	8,698	14,088	3,627	4,713	39,453
February 2021 cost	7,580	9,312	14,091	3,890	7,221	42,095
March 2021 cost	8,624	9,735	15,869	3,948	10,140	48,316
April 2021 cost	7,435	11,413	15,601	5,248	9,573	49,270
May 2021 cost	8,575	10,060	14,807	3,870	9,876	47,188
June 2021 cost	7,999	12,560	15,918	5,478	13,957	55,912
July 2021 cost	8,999	15,826	17,817	5,946	9,979	58,568
August 2021 cost	9,740	14,812	19,128	7,398	11,825	62,902
September 2021 cost	-	-	-	-	-	-
October 2021 cost	-	-	-	-	-	-
November 2021 cost	-	-	-	-	-	-
December 2021 cost	-	-	-	-	-	-
Year to Date Total 2021	67,280	92,416	127,319	39,405	77,285	403,704
Average monthly cost 2021	8,410	11,552	15,915	4,926	9,661	50,463
Change - YTD 2022 v 2021	23.6%	22.4%	18.2%	-14.7%	-5.6%	12.3%

Human Resources

Health Service Employment Report: August 2022

Employment by Hospital Group, CHO etc.

August 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jul 2022	WTE Aug 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Aug 22	Change Jul 2022 to Aug 22	Headcount [No.] Aug 2022
Overall	119,817.20	126,174.26	132,323.25	135,294.31	134,994.44	+6,357.06	+6,148.99	+2,671.19	-299.87	153,728.00
National Ambulance Service	1,932.99	1,989.75	2,059.99	2,030.54	2,021.44	+56.76	+70.24	-38.55	-9.10	2,096.00
Children's Health Ireland	3,602.47	3,762.27	3,973.84	4,034.04	4,019.64	+159.80	+211.57	+45.80	-14.40	4,570.00
Dublin Midlands Hospital Group	10,818.56	11,287.71	11,707.08	12,065.86	12,044.09	+469.15	+419.37	+337.01	-21.77	13,459.00
Ireland East Hospital Group	12,502.09	13,477.84	14,128.59	14,447.85	14,471.57	+975.75	+650.75	+342.98	+23.72	16,059.00
RCSI Hospitals Group	9,663.06	10,197.31	10,606.22	10,955.26	10,985.36	+534.25	+408.91	+379.14	+30.10	12,152.00
Saolta University Hospital Care	9,253.30	9,828.96	10,565.73	10,946.51	10,979.16	+575.66	+736.77	+413.43	+32.65	12,316.00
South/South West Hospital Group	10,527.23	11,288.11	11,933.88	12,401.33	12,400.98	+760.88	+645.77	+467.10	-.35	14,011.00
University of Limerick Hospital Group	4,146.39	4,506.43	5,043.39	5,199.89	5,207.97	+360.04	+536.96	+164.58	+8.08	5,720.00
other Acute Services	91.17	100.75	110.72	115.33	115.02	+9.58	+9.97	+4.30	-.31	120.00
Acute Services	62,537.26	66,439.13	70,129.44	72,196.61	72,245.23	+3,901.87	+3,690.31	+2,115.79	+48.62	80,503.00
CHO 1	5,468.29	5,754.85	6,088.80	6,312.03	6,276.29	+286.56	+333.95	+187.49	-35.74	7,238.00
CHO 2	5,544.75	5,690.12	5,819.04	5,836.40	5,779.11	+145.37	+128.92	-39.93	-57.29	6,772.00
CHO 3	4,356.63	4,609.54	4,946.27	5,088.83	5,052.57	+252.91	+336.73	+106.30	-36.26	5,961.00
CHO 4	8,189.04	8,601.69	8,856.35	8,935.30	8,858.63	+412.65	+254.66	+2.28	-76.67	10,848.00
CHO 5	5,281.69	5,476.73	5,670.91	5,815.25	5,786.55	+195.04	+194.18	+115.64	-28.70	6,824.00
CHO 6	3,378.10	3,465.34	3,560.94	3,604.46	3,600.18	+87.24	+95.60	+39.24	-4.28	4,143.00
CHO 7	6,514.51	6,782.87	7,073.15	7,110.72	7,087.01	+268.36	+290.28	+13.86	-23.71	8,274.00
CHO 8	6,135.01	6,336.76	6,448.94	6,478.85	6,433.67	+201.75	+112.18	-15.27	-45.18	7,693.00
CHO 9	6,582.20	6,949.54	7,165.27	7,143.34	7,123.76	+367.34	+215.73	-41.51	-19.58	8,211.00
other Community Services	638.31	709.32	740.45	722.36	731.64	+71.01	+31.13	-8.81	+9.28	779.00
Community Services	52,088.53	54,376.76	56,370.12	57,047.54	56,729.41	+2,288.23	+1,993.36	+359.29	-318.13	66,743.00
Health & Wellbeing	573.60	511.47	640.55	653.66	656.83	-62.13	+129.08	+16.28	+3.17	721.00
Corporate	3,951.69	4,163.46	4,762.54	4,996.78	4,968.82	+211.77	+599.08	+206.28	-27.96	5,351.00
Health Business Services	666.12	683.44	420.60	399.72	394.15	+17.32	-262.84	-26.45	-5.57	410.00
H&WB, Corporate & National	5,191.41	5,358.37	5,823.69	6,050.16	6,019.80	+166.96	+465.32	+196.11	-30.36	6,482.00

Health Service Employment Report: August 2022

Employment by Staff Group

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jul 2022	WTE Aug 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Aug 22	Change Jul 2022 to Aug 22	Headcount [No.] Aug 2022
Overall	119,817.20	126,174.26	132,323.25	135,294.31	134,994.44	+6,357.06	+6,148.99	+2,671.19	-299.87	153,728.00
Consultants	3,250.07	3,458.27	3,608.24	3,713.17	3,755.74	+208.20	+149.97	+147.50	+42.57	4,111.00
Registrars	3,679.47	3,875.78	4,104.45	4,275.81	4,205.75	+196.31	+228.67	+101.30	-70.06	4,469.00
SHO/ Interns	3,116.12	3,594.40	3,586.55	3,520.55	3,518.38	+478.28	-7.85	-68.17	-2.17	3,707.00
Medical/ Dental, other	811.78	833.16	813.93	796.53	777.93	+21.38	-19.23	-36.00	-18.60	1,093.00
Medical & Dental	10,857.44	11,761.61	12,113.17	12,306.06	12,257.80	+904.17	+351.56	+144.63	-48.26	13,380.00
Nurse/ Midwife Manager	7,984.11	8,344.02	8,852.25	9,123.13	9,109.92	+359.91	+508.23	+257.67	-13.21	9,940.00
Nurse/ Midwife Specialist & AN/MP	1,996.36	2,298.66	2,481.30	2,697.64	2,713.82	+302.30	+182.64	+232.52	+16.18	3,019.00
Staff Nurse/ Staff Midwife	25,692.70	26,762.77	27,849.56	28,025.54	27,968.80	+1,070.07	+1,086.79	+119.24	-56.74	31,713.00
Public Health Nurse	1,537.29	1,557.35	1,522.91	1,477.76	1,494.14	+20.06	-34.44	-28.77	+16.38	1,803.00
Nursing/ Midwifery Student	644.12	591.70	526.47	1,113.27	1,067.06	-52.42	-65.23	+540.59	-46.21	1,865.00
Nursing/ Midwifery other	349.96	362.10	343.90	318.80	317.39	+12.14	-18.20	-26.51	-1.41	363.00
Nursing & Midwifery	38,204.54	39,916.60	41,576.39	42,756.14	42,671.13	+1,712.06	+1,659.79	+1,094.74	-85.01	48,703.00
Therapy Professions	5,234.31	5,565.11	5,946.81	6,091.41	6,092.08	+330.80	+381.70	+145.27	+67	7,043.00
Health Science/ Diagnostics	4,500.30	4,730.55	4,918.09	4,916.58	4,928.86	+230.25	+187.54	+10.77	+12.28	5,480.00
Social Care	2,710.10	2,908.74	3,127.45	3,113.97	3,109.42	+198.64	+218.71	-18.03	-4.55	3,638.00
Social Workers	1,164.74	1,238.46	1,295.96	1,334.06	1,336.74	+73.72	+57.50	+40.78	+2.68	1,505.00
Psychologists	1,004.06	1,066.29	1,095.22	1,098.05	1,091.50	+62.23	+28.93	-3.72	-6.55	1,235.00
Pharmacy	1,037.76	1,163.57	1,291.62	1,295.44	1,304.66	+125.81	+128.05	+13.04	+9.22	1,462.00
H&SC, Other	1,122.64	1,134.38	1,323.60	1,219.34	1,207.63	+11.74	+189.22	-115.97	-11.71	1,467.00
Health & Social Care Professionals	16,773.91	17,807.10	18,998.75	19,068.85	19,070.89	+1,033.19	+1,191.65	+72.14	+2.04	21,830.00
Management (VIII & above)	1,841.83	1,969.35	2,215.80	2,377.82	2,379.78	+127.52	+246.45	+163.98	+1.96	2,443.00
Administrative/ Supervisory (V to VII)	5,199.36	5,821.15	6,705.47	7,299.43	7,357.85	+621.79	+884.32	+652.38	+58.42	7,807.00
Clerical (III & IV)	11,805.10	12,038.01	12,661.35	12,825.13	12,820.68	+232.91	+623.34	+159.33	-4.45	14,568.00
Management & Administrative	18,846.29	19,828.51	21,582.62	22,502.38	22,558.31	+982.22	+1,754.11	+975.69	+55.93	24,818.00
Support	8,234.07	8,675.92	8,813.29	9,044.58	9,036.76	+441.85	+137.37	+223.47	-7.82	10,424.00
Maintenance/ Technical	1,182.35	1,199.82	1,197.17	1,186.96	1,182.27	+17.47	-2.65	-14.90	-4.69	1,222.00
General Support	9,416.42	9,875.74	10,010.46	10,231.54	10,219.03	+459.32	+134.72	+208.57	-12.51	11,646.00
Health Care Assistants	17,396.44	18,553.60	19,326.09	19,533.92	19,333.55	+1,157.16	+772.49	+7.46	-200.37	22,168.00
Home Help	3,568.99	3,543.16	3,545.64	3,648.45	3,674.25	-25.83	+2.48	+128.61	+25.80	5,288.00
Ambulance Staff	1,827.76	1,877.11	1,935.65	1,903.53	1,894.17	+49.35	+58.54	-41.48	-9.36	1,961.00
Care, other	2,925.41	3,010.83	3,234.48	3,343.44	3,315.31	+85.42	+223.65	+80.83	-28.13	3,934.00
Patient & Client Care	25,718.60	26,984.70	28,041.86	28,429.34	28,217.28	+1,266.10	+1,057.16	+175.42	-212.06	33,351.00

HSE, S38 Voluntary Hospitals & Agencies / Staff Category & Staff Group: August 2022

Health Service Employment Report: August 2022

Employment by Administration & Staff Group: August 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jul 2022	WTE Aug 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Aug 22	Change Jul 2022 to Aug 22	Headcount [No.] Aug 2022
Health Service Executive	76,905.41	81,192.38	85,508.00	87,698.99	87,447.81	+4,287.00	+4,316.00	+1,940.00	-251.00	99,400.00
Consultants	1,898.69	1,994.62	2,083.25	2,124.48	2,153.94	+96.00	+89.00	+71.00	+29.00	2,317.00
Registrars	2,312.64	2,433.17	2,591.84	2,723.86	2,599.56	+121.00	+159.00	+8.00	-124.00	2,810.00
SHO/ Interns	2,047.28	2,334.57	2,359.94	2,286.34	2,298.87	+287.00	+25.00	-61.00	+13.00	2,467.00
Medical/ Dental, other	764.38	784.02	760.42	742.97	728.81	+20.00	-24.00	-32.00	-14.00	991.00
Medical & Dental	7,022.99	7,546.38	7,795.45	7,877.65	7,781.18	+523.00	+249.00	-14.00	-96.00	8,585.00
Nurse/ Midwife Manager	4,984.78	5,228.27	5,546.13	5,700.54	5,681.16	+243.00	+318.00	+135.00	-19.00	6,150.00
Nurse/ Midwife Specialist & AN/MP	1,276.46	1,482.26	1,606.96	1,770.87	1,786.98	+206.00	+125.00	+180.00	+16.00	1,962.00
Staff Nurse/ Staff Midwife	16,586.61	17,301.79	18,106.75	18,381.56	18,403.95	+715.00	+805.00	+297.00	+22.00	21,089.00
Public Health Nurse	1,537.29	1,557.35	1,522.91	1,477.76	1,494.14	+20.00	-34.00	-29.00	+16.00	1,803.00
Nursing/ Midwifery Student	374.37	322.53	302.38	590.77	581.35	-52.00	-20.00	+279.00	-9.00	1,039.00
Nursing/ Midwifery other	183.48	201.38	187.51	195.10	192.23	+18.00	-14.00	+5.00	-3.00	219.00
Nursing & Midwifery	24,942.99	26,093.58	27,272.64	28,116.60	28,139.81	+1,151.00	+1,179.00	+867.00	+23.00	32,262.00
Therapy Professions	3,647.15	3,902.24	4,156.18	4,348.79	4,337.23	+255.00	+254.00	+181.00	-12.00	5,035.00
Health Science/ Diagnostics	2,629.24	2,802.23	2,927.41	2,927.28	2,938.33	+173.00	+125.00	+11.00	+11.00	3,282.00
Social Care	177.63	191.43	190.36	187.58	188.56	+14.00	-1.00	-2.00	+1.00	213.00
Social Workers	702.05	757.17	787.43	827.91	830.87	+55.00	+30.00	+43.00	+3.00	932.00
Psychologists	766.94	795.90	813.17	819.37	812.03	+29.00	+17.00	-1.00	-7.00	908.00
Pharmacy	570.24	665.15	775.11	795.76	797.68	+95.00	+110.00	+23.00	+2.00	911.00
H&SC, Other	959.88	971.89	1,145.80	1,074.00	1,061.67	+12.00	+174.00	-84.00	-12.00	1,280.00
Health & Social Care Professionals	9,453.13	10,086.01	10,795.46	10,980.69	10,966.37	+633.00	+709.00	+171.00	-14.00	12,561.00
Management (VIII & above)	1,435.31	1,521.32	1,712.38	1,832.91	1,835.38	+86.00	+191.00	+123.00	+2.00	1,884.00
Administrative/ Supervisory (V to VII)	3,336.19	3,795.75	4,570.97	5,056.25	5,105.13	+460.00	+775.00	+534.00	+49.00	5,394.00
Clerical (III & IV)	8,415.15	8,616.91	9,083.14	9,175.45	9,173.45	+202.00	+466.00	+90.00	-2.00	10,275.00
Management & Administrative	13,186.65	13,933.98	15,366.49	16,064.61	16,113.96	+747.00	+1,433.00	+747.00	+49.00	17,553.00
Support	4,938.10	5,326.94	5,455.97	5,654.71	5,645.18	+389.00	+129.00	+189.00	-10.00	6,369.00
Maintenance/ Technical	815.89	821.22	821.02	808.57	811.68	+5.00	+0.00	-9.00	+3.00	837.00
General Support	5,753.99	6,148.16	6,276.99	6,463.28	6,456.86	+394.00	+129.00	+180.00	-6.00	7,206.00
Health Care Assistants	9,883.97	10,650.84	11,026.48	11,013.26	10,807.60	+767.00	+376.00	-219.00	-206.00	12,108.00
Home Help	3,568.99	3,543.16	3,545.64	3,648.45	3,674.25	-26.00	+2.00	+129.00	+26.00	5,288.00
Ambulance Staff	1,827.76	1,877.11	1,935.65	1,903.53	1,894.17	+49.00	+59.00	-41.00	-9.00	1,961.00
Care, other	1,264.94	1,313.16	1,493.20	1,630.92	1,613.61	+48.00	+180.00	+120.00	-17.00	1,876.00
Patient & Client Care	16,545.66	17,384.27	18,000.97	18,196.16	17,989.63	+839.00	+617.00	-11.00	-207.00	21,233.00

Employment by Administration & Staff Group: August 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jul 2022	WTE Aug 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Aug 22	Change Jul 2022 to Aug 22	Headcount [No.] Aug 2022
Section 38 Hospitals	26,686.96	28,233.82	29,464.29	30,149.26	30,138.41	+1,547.00	+1,230.00	+674.00	-11.00	33,576.00
Consultants	1,303.15	1,412.91	1,476.01	1,534.13	1,548.71	+110.00	+63.00	+73.00	+15.00	1,726.00
Registrars	1,323.97	1,404.08	1,464.09	1,512.35	1,562.23	+80.00	+60.00	+98.00	+50.00	1,612.00
SHO/ Interns	1,033.25	1,220.18	1,195.11	1,198.36	1,182.76	+187.00	-25.00	-12.00	-16.00	1,196.00
Medical/ Dental, other	22.98	24.71	23.24	28.92	27.91	+2.00	-1.00	+5.00	-1.00	44.00
Medical & Dental	3,683.35	4,061.88	4,158.45	4,273.76	4,321.61	+379.00	+97.00	+163.00	+48.00	4,578.00
Nurse/ Midwife Manager	2,223.19	2,343.88	2,498.35	2,603.20	2,606.60	+121.00	+154.00	+108.00	+3.00	2,890.00
Nurse/ Midwife Specialist & AN/MP	636.21	720.95	775.61	825.58	826.74	+85.00	+55.00	+51.00	+1.00	940.00
Staff Nurse/ Staff Midwife	6,916.04	7,223.77	7,495.73	7,443.97	7,376.26	+308.00	+272.00	-119.00	-68.00	8,090.00
Nursing/ Midwifery Student	237.75	234.95	200.25	461.58	422.72	-3.00	-35.00	+222.00	-39.00	698.00
Nursing/ Midwifery other	147.50	139.11	132.17	100.80	101.08	-8.00	-7.00	-31.00	+0.00	118.00
Nursing & Midwifery	10,160.69	10,662.66	11,102.11	11,435.13	11,333.40	+502.00	+439.00	+231.00	-102.00	12,736.00
Therapy Professions	1,027.88	1,105.36	1,193.56	1,166.58	1,170.53	+77.00	+88.00	-23.00	+4.00	1,326.00
Health Science/ Diagnostics	1,848.34	1,906.60	1,969.96	1,968.46	1,969.64	+58.00	+63.00	+0.00	+1.00	2,173.00
Social Care	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	2.00
Social Workers	257.11	275.30	292.08	293.44	290.47	+18.00	+17.00	-2.00	-3.00	323.00
Psychologists	92.09	100.24	113.63	121.07	120.08	+8.00	+13.00	+6.00	-1.00	145.00
Pharmacy	444.66	475.72	490.85	476.37	484.64	+31.00	+15.00	-6.00	+8.00	522.00
H&SC, Other	97.80	107.54	126.96	95.48	94.47	+10.00	+19.00	-32.00	-1.00	114.00
Health & Social Care Professionals	3,768.88	3,971.76	4,188.04	4,122.40	4,131.83	+203.00	+216.00	-57.00	+8.00	4,605.00
Management (VIII & above)	259.12	287.51	333.97	368.45	369.45	+28.00	+46.00	+35.00	+1.00	378.00
Administrative/ Supervisory (V to VII)	1,451.42	1,596.24	1,688.64	1,760.50	1,766.09	+145.00	+92.00	+77.00	+6.00	1,885.00
Clerical (III & IV)	2,772.23	2,792.73	2,929.08	2,996.95	2,986.41	+20.00	+136.00	+57.00	-11.00	3,473.00
Management & Administrative	4,482.77	4,676.48	4,951.69	5,125.90	5,121.95	+194.00	+275.00	+170.00	-4.00	5,736.00
Support	2,415.10	2,533.43	2,560.74	2,594.28	2,608.92	+118.00	+27.00	+48.00	+15.00	2,957.00
Maintenance/ Technical	238.22	244.31	241.91	245.79	242.48	+6.00	-2.00	+1.00	-3.00	244.00
General Support	2,653.32	2,777.74	2,802.65	2,840.07	2,851.40	+124.00	+25.00	+49.00	+11.00	3,201.00
Health Care Assistants	1,872.88	2,017.77	2,189.96	2,276.55	2,304.93	+145.00	+172.00	+115.00	+28.00	2,629.00
Care, other	65.07	65.53	71.39	75.45	74.29	+0.00	+6.00	+3.00	-1.00	91.00
Patient & Client Care	1,937.95	2,083.30	2,261.35	2,352.00	2,379.22	+145.00	+178.00	+118.00	+27.00	2,720.00

Employment by Administration & Staff Group: August 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jul 2022	WTE Aug 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Aug 22	Change Jul 2022 to Aug 22	Headcount [No.] Aug 2022
Section 38 Voluntary Agencies	16,224.83	16,748.06	17,350.96	17,446.06	17,408.22	+523.00	+603.00	+57.00	-38.00	20,752.00
Consultants	48.23	50.74	48.98	54.56	53.09	+3.00	-2.00	+4.00	-1.00	68.00
Registrars	42.86	38.53	48.52	39.60	43.96	-4.00	+10.00	-5.00	+4.00	47.00
SHO/ Interns	35.59	39.65	31.50	35.85	36.75	+4.00	-8.00	+5.00	+1.00	44.00
Medical/ Dental, other	24.42	24.43	30.27	24.64	21.21	+0.00	+6.00	-9.00	-3.00	58.00
Medical & Dental	151.10	153.35	159.27	154.65	155.01	+2.00	+6.00	-4.00	+0.00	217.00
Nurse/ Midwife Manager	776.14	771.87	807.77	819.39	822.16	-4.00	+36.00	+14.00	+3.00	900.00
Nurse/ Midwife Specialist & AN/MP	83.69	95.45	98.73	101.19	100.10	+12.00	+3.00	+1.00	-1.00	117.00
Staff Nurse/ Staff Midwife	2,190.05	2,237.21	2,247.08	2,200.01	2,188.59	+47.00	+10.00	-58.00	-11.00	2,534.00
Nursing/ Midwifery Student	32.00	34.22	23.84	60.92	62.99	+2.00	-10.00	+39.00	+2.00	128.00
Nursing/ Midwifery other	18.98	21.61	24.22	22.90	24.08	+3.00	+3.00	+0.00	+1.00	26.00
Nursing & Midwifery	3,100.86	3,160.36	3,201.64	3,204.41	3,197.92	+60.00	+41.00	-4.00	-6.00	3,705.00
Therapy Professions	559.28	557.51	597.07	576.04	584.32	-2.00	+40.00	-13.00	+8.00	682.00
Health Science/ Diagnostics	22.72	21.72	20.72	20.84	20.89	-1.00	-1.00	+0.00	+0.00	25.00
Social Care	2,531.47	2,716.31	2,936.09	2,925.39	2,919.86	+185.00	+220.00	-16.00	-6.00	3,423.00
Social Workers	205.58	205.99	216.45	212.71	215.40	+0.00	+10.00	-1.00	+3.00	250.00
Psychologists	145.03	170.15	168.42	157.61	159.39	+25.00	-2.00	-9.00	+2.00	182.00
Pharmacy	22.86	22.70	25.66	23.31	22.34	+0.00	+3.00	-3.00	-1.00	29.00
H&SC, Other	64.96	54.95	50.84	49.86	51.49	-10.00	-4.00	+1.00	+2.00	73.00
Health & Social Care Professionals	3,551.90	3,749.33	4,015.25	3,965.76	3,973.69	+197.00	+266.00	-42.00	+8.00	4,664.00
Management (VIII & above)	147.40	160.52	169.45	176.46	174.95	+13.00	+9.00	+6.00	-2.00	181.00
Administrative/ Supervisory (V to VII)	411.75	429.16	445.86	482.68	486.63	+17.00	+17.00	+41.00	+4.00	528.00
Clerical (III & IV)	617.72	628.37	649.13	652.73	660.82	+11.00	+21.00	+12.00	+8.00	820.00
Management & Administrative	1,176.87	1,218.05	1,264.44	1,311.87	1,322.40	+41.00	+46.00	+58.00	+11.00	1,529.00
Support	880.87	815.55	796.58	795.59	782.66	-65.00	-19.00	-14.00	-13.00	1,098.00
Maintenance/ Technical	128.24	134.29	134.24	132.60	128.11	+6.00	+0.00	-6.00	-4.00	141.00
General Support	1,009.11	949.84	930.82	928.19	910.77	-59.00	-19.00	-20.00	-17.00	1,239.00
Health Care Assistants	5,639.59	5,884.99	6,109.65	6,244.11	6,221.02	+245.00	+225.00	+111.00	-23.00	7,431.00
Care, other	1,595.40	1,632.14	1,669.89	1,637.07	1,627.41	+37.00	+38.00	-42.00	-10.00	1,967.00
Patient & Client Care	7,234.99	7,517.13	7,779.54	7,881.18	7,848.43	+282.00	+262.00	+69.00	-33.00	9,398.00

Health Service Employment Report: Hospital Group/ CHO & Staff Category/ Staff Group: August 2022

National Ambulance Service: August 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jul 2022	WTE Aug 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Aug 22	Change Jul 2022 to Aug 22	Headcount [No.] Aug 2022
NAS	1,932.99	1,989.75	2,059.99	2,030.54	2,021.44	+56.76	+70.24	-38.55	-9.10	2,096.00
Consultants	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
Registrars			1.00				+1.00	-1.00		
SHO/ Interns			0.96				+0.96	-0.96		
Medical & Dental	1.00	1.00	2.96	1.00	1.00	+0.00	+1.96	-1.96	+0.00	1.00
Nurse/ Midwife Manager	1.00	1.00	1.89	2.00	2.00	+0.00	+0.89	+0.11	+0.00	2.00
Staff Nurse/ Staff Midwife	1.00	1.00				+0.00	-1.00			
Nursing & Midwifery	2.00	2.00	1.89	2.00	2.00	+0.00	-0.11	+0.11	+0.00	2.00
Therapy Professions	1.00	1.00				+0.00	-1.00			
Health & Social Care Professionals	1.00	1.00				+0.00	-1.00			
Management (VIII & above)	12.21	14.24	12.00	15.00	15.65	+2.03	-2.24	+3.65	+0.65	16.00
Administrative/ Supervisory (V to VII)	28.60	32.78	48.61	49.46	48.65	+4.18	+15.83	+0.04	-0.81	51.00
Clerical (III & IV)	41.25	41.57	42.96	44.88	45.78	+3.22	+1.39	+2.82	+0.90	50.00
Management & Administrative	82.06	88.59	103.57	109.34	110.08	+6.53	+14.98	+6.51	+7.74	117.00
Support	3.50	3.51	2.22	3.51	3.51	+0.01	-1.29	+1.29	+0.00	4.00
Maintenance/ Technical	2.00	2.00	1.00	1.00	1.00	+0.00	-1.00	+0.00	+0.00	1.00
General Support	5.50	5.51	3.22	4.51	4.51	+0.01	-2.29	+1.29	+0.00	5.00
Health Care Assistants	2.00	2.00	0.90	1.00	0.93	+0.00	-1.10	+0.03	-0.07	1.00
Ambulance Staff	1,824.76	1,876.11	1,934.65	1,901.88	1,892.17	+51.35	+58.54	-42.48	-9.71	1,959.00
Care, other	14.67	13.54	12.80	10.81	10.75	-1.13	-0.74	-2.05	-0.06	11.00
Patient & Client Care	1,841.43	1,891.65	1,948.35	1,913.69	1,903.85	+50.22	+56.70	-44.50	-9.84	1,971.00

Children's Health Ireland: August 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jul 2022	WTE Aug 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Aug 22	Change Jul 2022 to Aug 22	Headcount [No.] Aug 2022
CHI	3,602.47	3,762.27	3,973.84	4,034.04	4,019.64	+159.80	+211.57	+45.80	-14.40	4,570.00
Consultants	220.11	236.89	246.33	254.34	259.39	+16.78	+9.44	+13.06	+5.05	282.00
Registrars	204.24	217.46	212.90	215.67	220.23	+13.22	-4.56	+7.33	+4.56	233.00
SHO/ Interns	87.99	95.19	104.05	94.89	103.74	+7.20	+8.86	-3.31	+8.85	105.00
Medical/ Dental, other	1.39	1.39	1.18	1.22	1.27	+0.00	-0.21	+0.09	+0.05	2.00
Medical & Dental	513.73	550.93	564.46	566.12	584.63	+37.20	+13.53	+20.17	+18.51	622.00
Nurse/ Midwife Manager	331.23	334.06	358.99	366.40	362.32	+2.83	+24.93	+3.33	-4.08	424.00
Nurse/ Midwife Specialist & AN/MP	151.87	172.11	186.87	195.72	194.45	+20.24	+14.76	+7.58	-1.27	234.00
Staff Nurse/ Staff Midwife	805.42	850.47	906.25	916.37	905.33	+45.05	+55.78	-0.92	-11.04	1,023.00
Nursing/ Midwifery Student	75.22	55.99	63.00	66.48	64.01	-19.23	+7.01	+1.01	-2.47	99.00
Nursing/ Midwifery other	10.46	8.25	7.01	8.65	7.65	-2.21	-1.24	+0.64	-1.00	9.00
Nursing & Midwifery	1,374.20	1,420.88	1,522.12	1,553.62	1,533.76	+46.68	+101.24	+11.64	-19.86	1,789.00
Therapy Professions	136.16	145.37	166.90	151.73	154.78	+9.21	+21.53	-12.12	+3.05	183.00
Health Science/ Diagnostics	280.24	284.81	299.85	304.14	295.07	+4.57	+15.04	-4.78	-9.07	327.00
Social Workers	56.82	59.78	64.78	64.30	63.55	+2.96	+5.00	-1.23	-0.75	78.00
Psychologists	38.05	41.80	47.41	49.46	46.97	+3.75	+5.61	-4.44	-2.49	63.00
Pharmacy	44.73	51.34	61.02	59.68	59.78	+6.61	+9.68	-1.24	+1.10	67.00
H&SC, Other	25.07	25.78	27.02	25.21	25.53	+0.71	+1.24	-1.49	+0.32	33.00
Health & Social Care Professionals	581.07	608.88	666.98	654.52	645.68	+27.81	+58.10	-21.30	-8.84	751.00
Management (VIII & above)	52.23	53.63	68.47	77.45	75.94	+1.40	+14.84	+7.47	-1.51	77.00
Administrative/ Supervisory (V to VII)	271.89	298.67	321.98	332.40	332.27	+26.78	+23.31	+10.29	-0.13	354.00
Clerical (III & IV)	420.35	409.33	418.22	437.15	433.60	-11.02	+8.89	+15.38	-3.55	503.00
Management & Administrative	744.47	761.63	808.67	847.00	841.81	+17.16	+47.04	+33.14	-5.19	934.00
Support	195.08	209.64	205.01	206.31	206.37	+14.56	-4.63	+1.36	+0.06	234.00
Maintenance/ Technical	15.00	15.00	16.00	15.71	15.71	+0.00	+1.00	-0.29	+0.00	16.00
General Support	210.08	224.64	221.01	222.02	222.08	+14.56	-3.63	+1.07	+0.06	250.00
Health Care Assistants	165.01	181.86	179.49	179.87	181.05	+16.85	-2.37	+1.56	+1.18	210.00
Care, other	13.91	13.45	11.11	10.89	10.63	-0.46	-2.34	-0.48	-0.26	14.00
Patient & Client Care	178.92	195.31	190.60	190.76	191.68	+16.39	-4.71	+1.08	+9.22	224.00

Dublin Midlands Hospital Group: August 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jul 2022	WTE Aug 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Aug 22	Change Jul 2022 to Aug 22	Headcount [No.] Aug 2022
DMHG	10,818.56	11,287.71	11,707.08	12,065.86	12,044.09	+469.15	+419.37	+337.01	-21.77	13,459.00
Consultants	463.81	499.26	513.13	543.53	544.96	+35.45	+13.87	+31.83	+1.43	585.00
Registrars	489.82	521.93	531.41	561.25	581.06	+32.11	+9.48	+49.65	+19.81	629.00
SHO/ Interns	423.65	460.30	472.53	465.36	454.39	+36.65	+12.23	-18.14	-10.97	499.00
Medical/ Dental, other	6.80	7.31	7.30	10.68	9.21	+5.1	-0.1	+1.91	-1.47	13.00
Medical & Dental	1,384.08	1,488.80	1,524.37	1,580.82	1,589.62	+104.72	+35.57	+65.25	+8.80	1,726.00
Nurse/ Midwife Manager	877.22	908.39	948.62	982.23	981.66	+31.17	+40.23	+33.04	-0.57	1,084.00
Nurse/ Midwife Specialist & AN/MP	204.55	236.11	257.11	276.02	280.56	+31.56	+21.00	+23.45	+4.54	318.00
Staff Nurse/ Staff Midwife	2,835.24	2,950.40	3,010.74	2,992.92	2,973.18	+115.16	+60.34	-37.56	-19.74	3,302.00
Nursing/ Midwifery Student	41.79	44.03	43.54	168.11	163.31	+2.24	-4.9	+119.77	-4.80	268.00
Nursing/ Midwifery other	35.69	37.61	40.62	38.91	38.67	+1.92	+3.01	-1.95	-2.4	45.00
Nursing & Midwifery	3,994.49	4,176.54	4,300.63	4,458.19	4,437.38	+182.05	+124.09	+136.75	-20.81	5,017.00
Therapy Professions	366.85	397.14	412.84	428.27	429.01	+30.29	+15.70	+16.17	+7.4	479.00
Health Science/ Diagnostics	978.51	1,000.77	1,011.20	1,003.65	1,008.66	+22.26	+10.43	-2.54	+5.01	1,093.00
Social Workers	79.46	87.43	90.27	91.45	86.67	+7.97	+2.84	-3.60	-4.78	95.00
Psychologists	12.60	13.42	17.04	15.25	16.94	+8.2	+3.62	-1.10	+1.69	18.00
Pharmacy	220.36	243.32	251.43	238.69	239.54	+22.96	+8.11	-11.89	+8.5	262.00
H&SC, Other	33.87	45.93	63.31	43.44	42.55	+12.06	+17.38	-20.76	-8.9	46.00
Health & Social Care Professionals	1,691.65	1,788.01	1,846.09	1,820.75	1,823.37	+96.36	+58.08	-22.72	+2.62	1,993.00
Management (VIII & above)	117.31	126.25	138.79	143.92	144.10	+8.94	+12.54	+5.31	+1.8	148.00
Administrative/ Supervisory (V to VII)	494.23	522.65	553.65	605.90	605.29	+28.42	+31.00	+51.64	-6.1	642.00
Clerical (III & IV)	1,055.06	1,045.75	1,115.30	1,116.22	1,109.90	-9.31	+69.55	-5.40	-6.32	1,298.00
Management & Administrative	1,666.60	1,694.65	1,807.74	1,866.04	1,859.29	+28.05	+113.09	+51.55	-6.75	2,088.00
Support	764.35	771.36	802.58	815.07	804.28	+7.01	+31.22	+1.70	-10.79	914.00
Maintenance/ Technical	130.02	129.60	126.52	131.47	132.52	-4.2	-3.08	+6.00	+1.05	134.00
General Support	894.37	900.96	929.10	946.54	936.80	+6.59	+28.14	+7.70	-9.74	1,048.00
Health Care Assistants	1,166.71	1,217.48	1,269.95	1,364.04	1,368.47	+50.77	+52.47	+98.52	+4.43	1,549.00
Care, other	20.66	21.27	29.20	29.48	29.16	+6.1	+7.93	-0.4	-3.2	38.00
Patient & Client Care	1,187.37	1,238.75	1,299.15	1,393.52	1,397.63	+51.38	+60.40	+98.48	+4.11	1,587.00

Ireland East Hospital Group: August 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jul 2022	WTE Aug 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Aug 22	Change Jul 2022 to Aug 22	Headcount [No.] Aug 2022
IEHG	12,502.09	13,477.84	14,128.59	14,447.85	14,471.57	+975.75	+650.75	+342.98	+23.72	16,059.00
Consultants	550.79	598.85	620.66	637.97	647.13	+48.06	+21.81	+26.47	+9.16	747.00
Registrars	622.60	665.83	715.04	734.31	727.09	+43.23	+49.21	+12.05	-7.22	780.00
SHO/ Interns	575.92	676.10	676.13	679.24	684.44	+100.18	+0.3	+8.31	+5.20	729.00
Medical/ Dental, other	25.61	27.72	29.94	33.38	34.03	+2.11	+2.22	+4.09	+6.5	47.00
Medical & Dental	1,774.92	1,968.50	2,041.77	2,089.69	2,092.69	+193.58	+73.27	+50.92	+7.79	2,303.00
Nurse/ Midwife Manager	962.73	1,053.79	1,115.36	1,188.84	1,200.37	+91.06	+61.57	+85.01	+11.53	1,304.00
Nurse/ Midwife Specialist & AN/MP	309.66	339.97	361.42	383.45	382.82	+30.31	+21.45	+21.40	-6.3	427.00
Staff Nurse/ Staff Midwife	3,328.46	3,451.57	3,674.71	3,663.82	3,659.22	+123.11	+223.14	-15.49	-4.60	4,028.00
Nursing/ Midwifery Student	57.00	108.50	68.42	176.93	162.03	+51.50	-40.08	+93.61	-14.90	274.00
Nursing/ Midwifery other	76.70	72.81	68.68	47.35	47.50	-3.89	-4.13	-21.18	+1.5	56.00
Nursing & Midwifery	4,734.55	5,026.64	5,288.59	5,460.39	5,451.94	+292.09	+261.95	+163.35	-8.45	6,089.00
Therapy Professions	514.16	585.18	607.42	596.73	594.21	+71.02	+22.24	-13.21	-2.52	671.00
Health Science/ Diagnostics	738.31	797.36	851.56	836.58	843.07	+59.05	+54.20	-8.49	+6.49	921.00
Social Care	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	2.00
Social Workers	81.88	91.01	103.14	105.70	106.63	+9.13	+12.13	+3.49	+9.3	114.00
Psychologists	32.63	36.05	43.39	46.52	47.82	+3.42	+7.34	+4.43	+1.30	55.00
Pharmacy	194.22	201.06	217.46	215.82	218.05	+6.84	+16.40	+5.9	+2.23	236.00
H&SC, Other	26.66	27.83	39.88	32.77	33.16	+1.17	+12.05	-6.72	+3.9	49.00
Health & Social Care Professionals	1,588.86	1,739.49	1,863.85	1,835.12	1,843.94	+150.63	+124.36	-19.91	+8.82	2,048.00
Management (VIII & above)	86.21	105.81	136.88	152.68	152.51	+19.60	+31.07	+15.63	-0.17	156.00
Administrative/ Supervisory (V to VII)	544.08	630.47	678.01	723.07	727.14	+86.39	+47.54	+49.13	+4.07	769.00
Clerical (III & IV)	1,252.04	1,269.01	1,316.34	1,333.58	1,336.60	+16.97	+47.33	+20.26	+3.02	1,518.00
Management & Administrative	1,882.33	2,005.29	2,131.23	2,209.33	2,216.25	+122.96	+125.94	+85.02	+6.92	2,443.00
Support	1,352.32	1,351.74	1,370.16	1,388.27	1,385.31	-5.8	+18.42	+15.15	-2.96	1,543.00
Maintenance/ Technical	120.35	129.52	127.89	131.89	129.89	+9.17	-1.63	+2.00	-2.00	133.00
General Support	1,472.67	1,481.26	1,498.05	1,520.16	1,515.20	+8.59	+16.79	+17.15	-4.96	1,676.00
Health Care Assistants	1,020.73	1,225.57	1,274.22	1,303.59	1,317.84	+204.84	+48.65	+43.62	+14.25	1,458.00
Care, other	28.03	31.09	30.88	34.36	33.71	+3.06	-2.1	+2.83	-6.5	42.00
Patient & Client Care	1,048.76	1,256.66	1,305.10	1,337.95	1,351.55	+207.90	+48.44	+46.45	+13.60	1,500.00

RCSI Hospitals Group: August 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jul 2022	WTE Aug 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Aug 22	Change Jul 2022 to Aug 22	Headcount [No.] Aug 2022
RCSI	9,663.06	10,197.31	10,606.22	10,955.26	10,985.36	+534.25	+408.91	+379.14	+30.10	12,152.00
Consultants	440.61	470.13	502.14	509.38	509.23	+29.52	+32.01	+7.09	-.15	541.00
Registrars	481.35	508.12	531.03	531.90	544.43	+26.77	+22.91	+13.40	+12.53	558.00
SHO/ Interns	438.72	510.01	500.80	511.43	487.46	+71.29	-9.21	-13.34	-23.97	500.00
Medical/ Dental, other	5.31	6.53	4.35	4.70	4.70	+1.22	-2.18	+3.35	+0.00	7.00
Medical & Dental	1,365.99	1,494.79	1,538.32	1,557.41	1,545.82	+128.80	+43.53	+7.50	-11.59	1,606.00
Nurse/ Midwife Manager	769.17	820.36	914.83	967.40	967.72	+51.19	+94.47	+52.89	+32	1,067.00
Nurse/ Midwife Specialist & AN/MP	185.45	208.25	235.44	261.25	261.98	+22.80	+27.19	+26.54	+73	291.00
Staff Nurse/ Staff Midwife	2,588.43	2,767.15	2,789.01	2,872.08	2,866.73	+178.72	+21.86	+77.72	-5.35	3,175.00
Nursing/ Midwifery Student	106.28	51.04	43.02	113.62	107.79	-55.24	-8.02	+64.77	-5.83	178.00
Nursing/ Midwifery other	42.89	41.82	36.98	27.21	29.16	-1.07	-4.84	-7.82	+1.95	32.00
Nursing & Midwifery	3,692.22	3,888.62	4,019.28	4,241.56	4,233.38	+196.40	+130.66	+214.10	-8.18	4,743.00
Therapy Professions	332.33	361.75	391.43	399.74	403.22	+29.42	+29.68	+11.79	+3.48	444.00
Health Science/ Diagnostics	588.78	609.05	608.26	630.11	640.56	+20.27	-.79	+32.30	+10.45	714.00
Social Workers	65.83	65.98	71.69	73.24	72.92	+1.15	+5.71	+1.23	-.32	80.00
Psychologists	12.11	12.11	13.90	15.34	15.39	+0.00	+1.79	+1.49	+0.05	17.00
Pharmacy	126.71	146.10	156.87	151.32	154.08	+19.39	+10.77	-2.79	+2.76	172.00
H&SC, Other	14.47	11.72	27.18	12.53	11.21	-2.75	+15.46	-15.97	-1.32	18.00
Health & Social Care Professionals	1,140.23	1,206.71	1,269.33	1,282.28	1,297.38	+66.48	+62.62	+28.05	+15.10	1,445.00
Management (VIII & above)	81.90	97.50	95.94	107.50	107.53	+15.60	-1.56	+11.59	+0.03	110.00
Administrative/ Supervisory (V to VII)	348.80	414.74	466.22	495.14	495.85	+65.94	+51.48	+29.63	+7.1	528.00
Clerical (III & IV)	1,031.40	1,025.72	1,056.45	1,043.97	1,056.03	-5.68	+30.73	-.42	+12.06	1,210.00
Management & Administrative	1,462.10	1,537.96	1,618.61	1,646.61	1,659.41	+75.86	+80.65	+40.80	+12.80	1,848.00
Support	973.99	1,001.93	982.14	1,009.86	1,016.63	+27.94	-19.79	+34.49	+6.77	1,136.00
Maintenance/ Technical	89.04	91.08	90.50	91.94	91.34	+2.04	-.58	+8.4	-.60	94.00
General Support	1,063.03	1,093.01	1,072.64	1,101.80	1,107.97	+29.98	-20.37	+35.33	+6.17	1,230.00
Health Care Assistants	902.34	941.97	1,056.32	1,094.02	1,110.19	+39.63	+114.35	+53.87	+16.17	1,243.00
Care, other	37.15	34.25	31.72	31.58	31.21	-2.90	-2.53	-.51	-.37	37.00
Patient & Client Care	939.49	976.22	1,088.04	1,125.60	1,141.40	+36.73	+111.82	+53.36	+15.80	1,280.00

Saolta University Hospital Care: August 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jul 2022	WTE Aug 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Aug 22	Change Jul 2022 to Aug 22	Headcount [No.] Aug 2022
Saolta	9,253.30	9,828.96	10,565.73	10,946.51	10,979.16	+575.66	+736.77	+413.43	+32.65	12,316.00
Consultants	462.66	476.30	490.67	503.18	514.78	+13.64	+14.37	+24.11	+11.60	555.00
Registrars	444.62	468.24	493.08	518.17	482.13	+23.62	+24.84	-10.95	-36.04	509.00
SHO/ Interns	534.89	637.21	665.28	639.35	640.81	+102.32	+28.07	-24.47	+1.46	670.00
Medical/ Dental, other	10.25	12.16	12.74	12.78	12.69	+1.91	+5.8	-.05	-.09	18.00
Medical & Dental	1,452.42	1,593.91	1,661.77	1,673.48	1,650.41	+141.49	+67.86	-11.36	-23.07	1,752.00
Nurse/ Midwife Manager	566.89	589.02	642.80	670.46	668.36	+22.13	+53.78	+25.56	-2.10	722.00
Nurse/ Midwife Specialist & AN/MP	218.17	236.25	268.07	281.07	287.68	+18.08	+31.82	+19.61	+6.61	315.00
Staff Nurse/ Staff Midwife	2,764.27	2,870.96	3,032.01	3,156.98	3,182.79	+106.69	+161.05	+150.78	+25.81	3,709.00
Public Health Nurse	1.46	1.45				-.01	-1.45			
Nursing/ Midwifery Student	49.68	44.01	29.66	133.84	135.32	-5.67	-14.35	+105.66	+1.48	222.00
Nursing/ Midwifery other	32.88	39.38	34.94	29.70	29.50	+6.50	-4.44	-5.44	-2.0	36.00
Nursing & Midwifery	3,633.35	3,781.07	4,007.48	4,272.05	4,303.65	+147.72	+226.41	+296.17	+31.60	5,004.00
Therapy Professions	261.96	271.49	310.99	314.44	310.64	+9.53	+39.50	-.35	-3.80	351.00
Health Science/ Diagnostics	617.02	654.98	690.21	704.69	708.85	+37.96	+35.23	+18.64	+4.16	784.00
Social Care	2.35	3.18	2.35	2.36	2.36	+0.00	-.83	+0.01	+0.00	3.00
Social Workers	26.36	30.52	36.79	42.45	43.04	+4.16	+6.27	+6.25	+5.9	48.00
Psychologists	0.80	1.80	3.10	3.06	5.03	+1.00	+1.30	+1.93	+1.97	6.00
Pharmacy	136.63	159.67	179.02	185.78	188.63	+23.04	+19.35	+9.61	+2.85	213.00
H&SC, Other	19.45	14.72	69.21	19.09	18.60	-4.73	+54.49	-50.61	-.49	27.00
Health & Social Care Professionals	1,064.57	1,136.36	1,291.67	1,271.87	1,277.15	+71.79	+155.31	-14.52	+5.28	1,432.00
Management (VIII & above)	50.69	54.41	55.80	62.06	60.46	+3.72	+1.39	+4.66	-1.60	62.00
Administrative/ Supervisory (V to VII)	236.64	286.01	338.44	351.85	354.79	+49.37	+52.43	+16.35	+2.94	372.00
Clerical (III & IV)	1,047.56	1,083.51	1,212.48	1,227.72	1,235.25	+35.95	+128.97	+22.77	+7.53	1,373.00
Management & Administrative	1,334.89	1,423.93	1,606.72	1,641.63	1,650.50	+89.04	+182.79	+43.78	+8.87	1,807.00
Support	835.54	908.29	918.74	952.76	956.06	+72.75	+10.45	+37.32	+3.30	1,050.00
Maintenance/ Technical	103.02	93.57	96.71	98.42	99.04	-9.45	+3.14	+2.33	+6.2	100.00
General Support	938.56	1,001.86	1,015.45	1,051.18	1,055.10	+63.30	+13.59	+39.65	+3.92	1,150.00
Health Care Assistants	799.08	844.64	912.56	958.18	962.15	+45.56	+67.92	+49.59	+3.97	1,081.00
Care, other	30.43	47.19	70.08	78.12	80.20	+16.76	+22.89	+10.12	+2.08	90.00
Patient & Client Care	829.51	891.83	982.64	1,036.30	1,042.35	+62.32	+90.81	+59.71	+6.05	1,171.00

South/South West Hospital Group: August 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jul 2022	WTE Aug 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Aug 22	Change Jul 2022 to Aug 22	Headcount [No.] Aug 2022
SSWHG	10,527.23	11,288.11	11,933.88	12,401.33	12,400.98	+760.88	+645.77	+467.10	-35	14,011.00
Consultants	477.97	507.66	536.68	544.41	553.62	+29.69	+29.02	+16.94	+9.21	600.00
Registrars	509.02	529.87	563.87	597.94	575.80	+20.85	+34.00	+11.93	-22.14	599.00
SHO/ Interns	536.86	615.02	596.01	606.72	587.81	+78.16	-19.01	-8.20	-18.91	610.00
Medical/ Dental, other	9.43	8.08	10.24	11.63	11.75	-1.35	+2.16	+1.51	+1.12	19.00
Medical & Dental	1,533.28	1,660.63	1,706.80	1,760.70	1,728.98	+127.35	+46.17	+22.18	-31.72	1,828.00
Nurse/ Midwife Manager	863.00	856.39	902.51	941.92	933.56	-6.61	+46.12	+31.05	-8.36	1,047.00
Nurse/ Midwife Specialist & AN/MP	146.31	194.06	222.26	239.37	241.87	+47.75	+28.20	+19.61	+2.50	269.00
Staff Nurse/ Staff Midwife	3,127.31	3,334.20	3,535.45	3,559.21	3,562.18	+206.89	+201.25	+26.73	+2.97	4,124.00
Public Health Nurse		0.18	0.23	0.04		+0.18	+0.05	-0.23	-0.04	
Nursing/ Midwifery Student	67.98	62.36	48.58	119.98	119.86	-5.62	-13.78	+71.28	-1.12	222.00
Nursing/ Midwifery other	14.59	15.16	13.64	14.44	15.45	+5.7	-1.52	+1.81	+1.01	19.00
Nursing & Midwifery	4,219.19	4,462.35	4,722.67	4,874.96	4,872.92	+243.16	+260.32	+150.25	-2.04	5,681.00
Therapy Professions	310.89	356.99	391.81	424.86	425.54	+46.10	+34.82	+33.73	+6.8	491.00
Health Science/ Diagnostics	784.08	854.08	904.47	907.41	911.43	+70.00	+50.39	+6.96	+4.02	1,043.00
Social Workers	32.54	36.92	38.45	40.81	43.60	+4.38	+1.53	+5.15	+2.79	49.00
Psychologists	1.50	1.50	3.42	5.67	5.73	+0.00	+1.92	+2.31	+0.06	7.00
Pharmacy	129.20	150.02	178.16	190.16	191.10	+20.82	+28.14	+12.94	+9.4	219.00
H&SC, Other	24.00	21.68	35.21	6.45	6.90	-2.32	+13.53	-28.31	+4.5	10.00
Health & Social Care Professionals	1,282.21	1,421.19	1,551.52	1,575.36	1,584.30	+138.98	+130.33	+32.78	+8.94	1,819.00
Management (VIII & above)	50.00	55.50	65.50	76.62	77.02	+5.50	+10.00	+11.52	+4.0	78.00
Administrative/ Supervisory (V to VII)	264.94	322.12	361.57	397.51	400.97	+57.18	+39.45	+39.40	+3.46	437.00
Clerical (III & IV)	1,269.18	1,269.91	1,302.24	1,357.04	1,356.19	+7.3	+32.33	+53.95	-8.5	1,514.00
Management & Administrative	1,584.12	1,647.53	1,729.31	1,831.17	1,834.18	+63.41	+81.78	+104.87	+3.01	2,029.00
Support	1,218.63	1,320.97	1,406.52	1,515.15	1,537.62	+102.34	+85.55	+131.10	+22.47	1,712.00
Maintenance/ Technical	32.60	40.94	39.10	38.95	38.51	+8.34	-1.84	-5.9	-4.4	40.00
General Support	1,251.23	1,361.91	1,445.62	1,554.10	1,576.13	+110.68	+83.71	+130.51	+22.03	1,752.00
Health Care Assistants	641.75	719.21	762.84	786.22	785.34	+77.46	+43.63	+22.50	-8.8	877.00
Ambulance Staff				0.65	1.00			+1.00	+3.5	1.00
Care, other	15.45	15.29	15.12	18.17	18.13	-1.6	-1.7	+3.01	-0.4	24.00
Patient & Client Care	657.20	734.50	777.96	805.04	804.47	+77.30	+43.46	+26.51	-5.7	902.00

University of Limerick Hospital Group: August 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jul 2022	WTE Aug 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Aug 22	Change Jul 2022 to Aug 22	Headcount [No.] Aug 2022
ULHG	4,146.39	4,506.43	5,043.39	5,199.89	5,207.97	+360.04	+536.96	+164.58	+8.08	5,720.00
Consultants	165.14	183.51	190.98	193.68	197.43	+18.37	+7.47	+6.45	+3.75	211.00
Registrars	190.33	203.73	219.45	238.00	236.35	+13.40	+15.72	+16.90	-1.65	251.00
SHO/ Interns	196.80	258.72	266.41	256.89	250.46	+61.92	+7.69	-15.95	-6.43	260.00
Medical/ Dental, other	0.81	0.81	0.81	0.83	0.85	+0.00	+0.00	+0.04	+0.02	2.00
Medical & Dental	553.08	646.77	677.65	689.40	685.09	+93.69	+30.88	+7.44	-4.31	724.00
Nurse/ Midwife Manager	325.18	346.40	388.01	409.79	414.03	+21.22	+41.61	+26.02	+4.24	445.00
Nurse/ Midwife Specialist & AN/MP	75.88	81.47	89.64	108.09	111.78	+5.59	+8.17	+22.14	+3.69	121.00
Staff Nurse/ Staff Midwife	1,226.03	1,300.07	1,480.07	1,465.09	1,456.19	+74.04	+180.00	-23.88	-8.90	1,642.00
Nursing/ Midwifery Student	18.93	11.99	8.73	40.79	38.70	-6.94	-3.26	+29.97	-2.09	75.00
Nursing/ Midwifery other	10.95	11.33	11.17	9.94	10.74	+3.8	-1.6	-4.3	+8.0	13.00
Nursing & Midwifery	1,656.97	1,751.26	1,977.62	2,033.70	2,031.44	+94.29	+226.36	+53.82	-2.26	2,296.00
Therapy Professions	84.21	97.72	119.88	112.50	114.62	+13.51	+22.16	-5.26	+2.12	128.00
Health Science/ Diagnostics	252.13	254.07	272.15	258.13	261.10	+1.94	+18.08	-11.05	+2.97	283.00
Social Workers	11.16	11.15	14.16	11.37	10.38	-0.1	+3.01	-3.78	-9.9	12.00
Psychologists	2.96	3.50	3.99	4.09	4.71	+5.4	+4.9	+7.2	+6.2	6.00
Pharmacy	44.85	50.99	57.33	61.90	62.98	+6.14	+6.34	+5.65	+1.08	72.00
H&SC, Other	7.39	5.89	14.02	9.37	8.66	-1.50	+8.13	-5.36	-7.1	10.00
Health & Social Care Professionals	402.70	423.32	481.53	457.36	462.45	+20.62	+58.21	-19.08	+5.09	511.00
Management (VIII & above)	35.72	37.29	41.70	41.15	42.80	+1.57	+4.41	+1.10	+1.65	43.00
Administrative/ Supervisory (V to VII)	102.77	128.97	172.96	199.56	204.03	+26.20	+43.99	+31.07	+4.47	213.00
Clerical (III & IV)	485.28	507.64	558.12	592.65	599.09	+22.36	+50.48	+40.97	+6.44	645.00
Management & Administrative	623.77	673.90	772.78	833.36	845.92	+50.13	+98.88	+73.14	+12.56	901.00
Support	286.47	584.17	681.76	724.77	723.38	+297.70	+97.59	+41.62	-1.39	787.00
Maintenance/ Technical	38.52	37.58	38.88	36.57	37.42	-9.4	+1.30	-1.46	+8.5	38.00
General Support	324.99	621.75	720.64	761.34	760.80	+296.76	+98.89	+40.16	-5.4	825.00
Health Care Assistants	577.22	383.45	406.51	418.19	415.62	-193.77	+23.06	+9.11	-2.57	452.00
Care, other	7.66	5.98	6.66	6.54	6.65	-1.68	+6.8	-0.1	+1.1	11.00
Patient & Client Care	584.88	389.43	413.17	424.73	422.27	-195.45	+23.74	+9.10	-2.46	463.00

other Acute Services: August 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jul 2022	WTE Aug 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Aug 22	Change Jul 2022 to Aug 22	Headcount [No.] Aug 2022
other Acute	91.17	100.75	110.72	115.33	115.02	+9.58	+9.97	+4.30	-3.1	120.00
Nurse/ Midwife Manager	13.96	14.23	14.00	13.50	13.47	+0.27	-0.23	-0.53	-0.03	14.00
Nursing & Midwifery	13.96	14.23	14.00	13.50	13.47	+0.27	-0.23	-0.53	-0.03	14.00
Health Science/ Diagnostics	3.00	3.00	4.00	4.00	3.85	+0.00	+1.00	-1.15	-1.15	4.00
Social Workers	1.00	1.00				+0.00	-1.00			
Pharmacy	4.00	3.95	5.98	7.94	7.98	-0.05	+2.03	+2.00	+0.04	8.00
Health & Social Care Professionals	8.00	7.95	9.98	11.94	11.83	-0.05	+2.03	+1.85	-1.1	12.00
Management (VIII & above)	31.39	34.81	36.45	34.88	34.18	+3.42	+1.64	-2.27	-0.70	36.00
Administrative/ Supervisory (V to VII)	33.90	37.86	40.44	47.16	49.54	+3.96	+2.58	+9.10	+2.38	52.00
Clerical (III & IV)	3.92	5.90	9.85	7.85	6.00	+1.98	+3.95	-3.85	-1.85	6.00
Management & Administrative	69.21	78.57	86.74	89.89	89.72	+9.36	+8.17	+2.98	-1.17	94.00

CHO 1: August 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jul 2022	WTE Aug 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Aug 22	Change Jul 2022 to Aug 22	Headcount [No.] Aug 2022
CHO 1	5,468.29	5,754.85	6,088.80	6,312.03	6,276.29	+286.56	+333.95	+187.49	-35.74	7,238.00
Consultants	33.80	37.59	41.37	38.92	37.85	+3.79	+3.78	-3.52	-1.07	41.00
Registrars	65.34	71.18	74.47	79.43	76.88	+5.84	+3.29	+2.41	-2.55	80.00
SHO/ Interns	26.29	23.90	23.83	20.66	19.88	-2.39	-0.7	-3.95	-0.78	21.00
Medical/ Dental, other	80.05	80.38	73.65	59.14	56.33	+3.3	-6.73	-17.32	-2.81	95.00
Medical & Dental	205.48	213.05	213.32	198.15	190.94	+7.57	+27	-22.38	-7.21	237.00
Nurse/ Midwife Manager	349.55	354.32	377.92	377.71	376.90	+4.77	+23.60	-1.02	-0.81	401.00
Nurse/ Midwife Specialist & AN/MP	101.97	117.89	124.41	144.84	147.26	+15.92	+6.52	+22.85	+2.42	158.00
Staff Nurse/ Staff Midwife	1,014.00	1,028.50	1,080.85	1,074.58	1,067.71	+14.50	+52.35	-13.14	-6.87	1,207.00
Public Health Nurse	155.91	152.63	149.99	149.37	156.58	-3.28	-2.64	+6.59	+7.21	181.00
Nursing/ Midwifery Student	20.98	23.49	22.69	38.50	37.33	+2.51	-0.80	+14.64	-1.17	69.00
Nursing/ Midwifery other	5.72	6.80	5.87	8.11	8.12	+1.08	-0.93	+2.25	+0.1	9.00
Nursing & Midwifery	1,648.13	1,683.63	1,761.73	1,793.11	1,793.90	+35.50	+78.10	+32.17	+7.9	2,025.00
Therapy Professions	316.16	323.40	347.23	389.00	392.48	+7.24	+23.83	+45.25	+3.48	454.00
Health Science/ Diagnostics	6.53	6.64	7.83	9.73	9.92	+1.11	+1.19	+2.09	+1.19	12.00
Social Care	11.24	14.99	13.65	15.47	15.52	+3.75	-1.34	+1.87	+0.05	20.00
Social Workers	84.88	92.45	95.83	100.01	101.42	+7.57	+3.38	+5.59	+1.41	116.00
Psychologists	60.00	62.22	66.67	68.25	64.78	+2.22	+4.45	-1.89	-3.47	72.00
Pharmacy	1.50	2.50	4.68	3.51	3.49	+1.00	+2.18	-1.19	-0.2	4.00
H&SC, Other	32.43	30.94	38.79	41.99	42.34	-1.49	+7.85	+3.55	+0.35	63.00
Health & Social Care Professionals	512.74	533.14	574.68	627.96	629.95	+20.40	+41.54	+55.27	+1.99	741.00
Management (VIII & above)	59.62	63.38	72.69	77.90	76.65	+3.76	+9.31	+3.96	-1.25	81.00
Administrative/ Supervisory (V to VII)	135.47	166.31	194.72	222.00	233.20	+30.84	+28.41	+38.48	+11.20	246.00
Clerical (III & IV)	455.58	478.45	546.21	550.01	542.76	+22.87	+67.76	-3.45	-7.25	612.00
Management & Administrative	650.67	708.14	813.62	849.91	852.61	+57.47	+105.48	+38.99	+2.70	939.00
Support	305.81	310.10	288.90	291.05	291.28	+4.29	-21.20	+2.38	+2.3	362.00
Maintenance/ Technical	35.78	36.36	37.80	36.44	36.36	+0.58	+1.44	-1.44	-0.08	37.00
General Support	341.59	346.46	326.70	327.49	327.64	+4.87	-19.76	+9.4	+1.5	399.00
Health Care Assistants	1,422.82	1,518.84	1,576.88	1,625.58	1,599.66	+96.02	+58.04	+22.78	-25.92	1,808.00
Home Help	556.20	619.01	662.07	716.38	709.97	+62.81	+43.06	+47.90	-6.41	894.00
Care, other	130.66	132.58	159.80	173.45	171.62	+1.92	+27.22	+11.82	-1.83	195.00
Patient & Client Care	2,109.68	2,270.43	2,398.75	2,515.41	2,481.25	+160.75	+128.32	+82.50	-34.16	2,897.00

CHO 2: August 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jul 2022	WTE Aug 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Aug 22	Change Jul 2022 to Aug 22	Headcount [No.] Aug 2022
CHO 2	5,544.75	5,690.12	5,819.04	5,836.40	5,779.11	+145.37	+128.92	-39.93	-57.29	6,772.00
Consultants	42.22	41.74	43.55	44.44	45.59	-0.48	+1.81	+2.04	+1.15	49.00
Registrars	75.16	85.87	85.00	111.86	87.56	+10.71	-0.87	+2.56	-24.30	90.00
SHO/ Interns	35.90	42.90	40.28	31.47	44.47	+7.00	-2.62	+4.19	+13.00	45.00
Medical/ Dental, other	58.75	61.85	54.53	56.68	55.29	+3.10	-7.32	+0.76	-1.39	68.00
Medical & Dental	212.03	232.36	223.36	244.45	232.91	+20.33	-9.00	+9.55	-11.54	252.00
Nurse/ Midwife Manager	308.72	323.24	319.18	320.65	319.82	+14.52	-4.06	+6.4	-0.83	341.00
Nurse/ Midwife Specialist & AN/MP	92.63	107.90	113.01	129.01	129.78	+15.27	+5.11	+16.77	+0.77	139.00
Staff Nurse/ Staff Midwife	897.74	907.80	929.73	926.49	920.38	+10.06	+21.93	-9.35	-6.11	1,056.00
Public Health Nurse	191.59	198.60	187.77	174.74	175.93	+7.01	-10.83	-11.84	+1.19	207.00
Nursing/ Midwifery Student	8.87	10.85	29.24	27.00	23.62	+1.98	+18.39	-5.62	-3.38	47.00
Nursing/ Midwifery other	2.00	1.60	2.00	3.00	3.00	-0.40	+0.40	+1.00	+0.00	3.00
Nursing & Midwifery	1,501.55	1,549.99	1,580.93	1,580.89	1,572.53	+48.44	+30.94	-8.40	-8.36	1,793.00
Therapy Professions	338.38	362.19	377.52	391.38	384.78	+23.81	+15.33	+7.26	-6.60	454.00
Health Science/ Diagnostics	6.48	7.51	9.25	9.49	9.53	+1.03	+1.74	+0.28	+0.04	10.00
Social Care	245.08	268.15	301.04	296.01	289.41	+23.07	+32.89	-11.63	-6.60	351.00
Social Workers	83.88	83.64	90.30	90.17	88.89	-0.24	+6.66	-1.41	-1.28	103.00
Psychologists	73.42	77.88	83.05	84.64	82.01	+4.46	+5.17	-1.04	-2.63	95.00
Pharmacy	4.53	3.77	4.89	5.10	4.57	-0.76	+1.12	-0.32	-0.53	7.00
H&SC, Other	58.94	56.36	62.59	72.46	68.20	-2.58	+6.23	+5.61	-4.26	108.00
Health & Social Care Professionals	810.71	859.50	928.64	949.25	927.39	+48.79	+69.14	-1.25	-21.86	1,128.00
Management (VIII & above)	55.85	58.09	66.89	70.44	71.43	+2.24	+8.80	+4.54	+0.99	73.00
Administrative/ Supervisory (V to VII)	133.54	160.19	202.70	210.82	214.60	+26.65	+42.51	+11.90	+3.78	229.00
Clerical (III & IV)	467.90	447.62	450.06	442.64	434.11	-20.28	+2.44	-15.95	-8.53	509.00
Management & Administrative	657.29	665.90	719.65	723.90	720.14	+8.61	+53.75	+4.9	-3.76	811.00
Support	157.79	152.46	144.23	140.43	133.63	-5.33	-8.23	-10.60	-6.80	191.00
Maintenance/ Technical	67.98	73.53	73.47	74.96	76.23	+5.55	-0.06	+2.76	+1.27	79.00
General Support	225.77	225.99	217.70	215.39	209.86	+2.22	-8.29	-7.84	-5.53	270.00
Health Care Assistants	1,367.21	1,418.69	1,445.41	1,413.05	1,399.45	+51.48	+26.72	-45.96	-13.60	1,610.00
Home Help	499.46	456.29	395.12	384.88	399.57	-43.17	-61.17	+4.45	+14.69	531.00
Care, other	270.73	281.40	308.23	324.59	317.26	+10.67	+26.83	+9.03	-7.33	377.00
Patient & Client Care	2,137.40	2,156.38	2,148.76	2,122.52	2,116.28	+18.98	-7.62	-32.48	-6.24	2,518.00

CHO 3: August 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jul 2022	WTE Aug 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Aug 22	Change Jul 2022 to Aug 22	Headcount [No.] Aug 2022
CHO 3	4,356.63	4,609.54	4,946.27	5,088.83	5,052.57	+252.91	+336.73	+106.30	-36.26	5,961.00
Consultants	27.31	28.33	30.78	30.76	31.30	+1.02	+2.45	+5.2	+5.4	37.00
Registrars	41.60	40.11	45.75	52.11	45.57	-1.49	+5.64	-1.8	-6.54	51.00
SHO/ Interns	24.95	22.41	22.00	20.87	28.13	-2.54	-4.1	+6.13	+7.26	30.00
Medical/ Dental, other	58.03	58.84	49.27	51.98	50.97	+8.1	-9.57	+1.70	-1.01	61.00
Medical & Dental	151.89	149.69	147.80	155.72	155.97	-2.20	-1.89	+8.17	+2.5	179.00
Nurse/ Midwife Manager	246.38	249.74	254.68	255.65	250.51	+3.36	+4.94	-4.17	-5.14	263.00
Nurse/ Midwife Specialist & AN/MP	55.64	54.05	57.88	61.05	59.26	-1.59	+3.83	+1.38	-1.79	66.00
Staff Nurse/ Staff Midwife	787.23	830.69	850.30	859.46	863.48	+43.46	+19.61	+13.18	+4.02	972.00
Public Health Nurse	127.42	126.97	128.78	119.69	121.76	-4.5	+1.81	-7.02	+2.07	152.00
Nursing/ Midwifery Student	20.42	8.94	15.36	21.00	19.05	-11.48	+6.42	+3.69	-1.95	39.00
Nursing/ Midwifery other	3.72	3.72	3.72	3.72	3.75	+0.0	+0.0	+0.03	+0.03	4.00
Nursing & Midwifery	1,240.81	1,274.11	1,310.72	1,320.57	1,317.81	+33.30	+36.61	+7.09	-2.76	1,496.00
Therapy Professions	213.86	223.32	248.88	276.39	272.48	+9.46	+25.56	+23.60	-3.91	312.00
Health Science/ Diagnostics	5.46	8.55	8.59	8.61	8.68	+3.09	+0.4	+0.09	+0.07	11.00
Social Care	244.68	287.87	288.59	276.92	273.60	+43.19	+7.2	-14.99	-3.32	319.00
Social Workers	59.37	57.84	61.76	60.85	61.01	-1.53	+3.92	-7.5	+1.16	69.00
Psychologists	123.60	125.98	122.41	123.58	122.95	+2.38	-3.57	+5.4	-6.3	129.00
Pharmacy	4.80	4.80	5.80	5.82	6.33	+0.0	+1.00	+5.3	+5.1	7.00
H&SC, Other	32.13	33.60	30.92	31.52	32.84	+1.47	-2.68	+1.92	+1.32	40.00
Health & Social Care Professionals	683.90	741.96	766.95	783.69	777.89	+58.06	+24.99	+10.94	-5.80	887.00
Management (VIII & above)	38.01	41.70	49.22	53.61	53.72	+3.69	+7.52	+4.50	+1.11	55.00
Administrative/ Supervisory (V to VII)	132.23	149.09	171.47	217.64	215.29	+16.86	+22.38	+43.82	-2.35	226.00
Clerical (III & IV)	320.42	308.15	349.17	358.01	358.98	-12.27	+41.02	+9.81	+9.7	404.00
Management & Administrative	490.66	498.94	569.86	629.26	627.99	+8.28	+70.92	+58.13	-1.27	685.00
Support	162.64	159.63	161.17	145.57	144.04	-3.01	+1.54	-17.13	-1.53	178.00
Maintenance/ Technical	77.32	76.41	85.48	80.85	81.62	-9.1	+9.07	-3.86	+7.7	84.00
General Support	239.96	236.04	246.65	226.42	225.66	-3.92	+10.61	-20.99	-7.6	262.00
Health Care Assistants	1,139.73	1,246.79	1,325.25	1,353.71	1,328.54	+107.06	+78.46	+3.29	-25.17	1,614.00
Home Help	175.91	217.21	293.58	334.02	331.52	+41.30	+76.37	+37.94	-2.50	511.00
Care, other	233.77	244.80	285.46	285.44	287.19	+11.03	+40.66	+1.73	+1.75	327.00
Patient & Client Care	1,549.41	1,708.80	1,904.29	1,973.17	1,947.25	+159.39	+195.49	+42.96	-25.92	2,452.00

CHO 4: August 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jul 2022	WTE Aug 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Aug 22	Change Jul 2022 to Aug 22	Headcount [No.] Aug 2022
CHO 4	8,189.04	8,601.69	8,856.35	8,935.30	8,858.63	+412.65	+254.66	+2.28	-76.67	10,848.00
Consultants	54.92	60.38	60.65	63.61	64.76	+5.46	+2.7	+4.11	+1.15	77.00
Registrars	103.33	102.50	103.98	101.14	84.84	-8.3	+1.48	-19.14	-16.30	90.00
SHO/ Interns	38.15	51.09	47.78	38.54	50.23	+12.94	-3.31	+2.45	+11.69	53.00
Medical/ Dental, other	111.35	116.41	122.37	129.80	129.09	+5.06	+5.96	+6.72	-7.1	226.00
Medical & Dental	307.75	330.38	334.78	333.09	328.92	+22.63	+4.40	-5.86	-4.17	446.00
Nurse/ Midwife Manager	432.59	466.65	498.77	495.77	492.78	+34.06	+32.12	-5.99	-2.99	543.00
Nurse/ Midwife Specialist & AN/MP	80.86	98.25	90.60	99.36	96.49	+17.39	-7.65	+5.89	-2.87	106.00
Staff Nurse/ Staff Midwife	1,445.56	1,498.33	1,493.60	1,505.82	1,502.61	+52.77	-4.73	+9.01	-3.21	1,774.00
Public Health Nurse	215.95	227.56	215.97	211.47	207.69	+11.61	-11.59	-8.28	-3.78	259.00
Nursing/ Midwifery Student	59.75	28.49	33.69	51.93	52.37	-31.26	+5.20	+18.68	+4.4	88.00
Nursing/ Midwifery other	0.51		1.00	1.00	1.00	-5.1	+1.00	+0.0	+0.0	1.00
Nursing & Midwifery	2,235.22	2,319.28	2,333.63	2,365.35	2,352.94	+84.06	+14.35	+19.31	-12.41	2,771.00
Therapy Professions	448.13	464.09	528.34	531.48	526.67	+15.96	+64.25	-1.67	-4.81	634.00
Health Science/ Diagnostics	11.91	13.29	14.03	13.57	13.58	+1.38	+7.4	-4.5	+0.1	17.00
Social Care	239.93	252.16	266.51	268.97	265.33	+12.23	+14.35	-1.18	-3.64	304.00
Social Workers	114.68	131.96	134.70	136.20	137.13	+17.28	+2.74	+2.43	+9.3	156.00
Psychologists	137.87	151.65	151.43	144.21	143.02	+13.78	-2.2	-8.41	-1.19	162.00
Pharmacy	8.03	10.64	10.09	10.30	10.24	+2.61	-5.5	+1.5	-0.6	17.00
H&SC, Other	60.30	63.53	75.85	72.61	71.72	+3.23	+12.32	-4.13	-8.9	109.00
Health & Social Care Professionals	1,020.85	1,087.32	1,180.95	1,177.34	1,167.69	+66.47	+93.63	-13.26	-9.65	1,399.00
Management (VIII & above)	72.75	75.07	78.82	86.02	87.00	+2.32	+3.75	+8.18	+9.8	90.00
Administrative/ Supervisory (V to VII)	160.97	177.33	201.63	232.79	233.11	+16.36	+24.30	+31.48	+3.2	252.00
Clerical (III & IV)	504.66	545.80	587.33	571.49	580.50	+41.14	+41.53	-6.83	+9.01	698.00
Management & Administrative	738.38	798.20	867.78	890.30	900.61	+59.82	+69.58	+32.83	+10.31	1,040.00
Support	336.90	351.93	361.38	355.58	354.31	+15.03	+9.45	-7.07	-1.27	497.00
Maintenance/ Technical	22.28	23.43	23.92	22.92	21.89	+1.15	+4.9	-2.03	-1.03	26.00
General Support	359.18	375.36	385.30	378.50	376.20	+16.18	+9.94	-9.10	-2.30	523.00
Health Care Assistants	1,954.13	2,121.24	2,208.57	2,247.78	2,179.95	+167.11	+87.33	-28.62	-67.83	2,465.00
Home Help	1,123.65	1,075.92	1,039.02	1,022.73	1,034.09	-47.73	-36.90	-4.93	+11.36	1,567.00
Care, other	449.88	493.99	506.32	520.21	518.23	+44.11	+12.33	+11.91	-1.98	637.00
Patient & Client Care	3,527.66	3,691.15	3,753.91	3,790.72	3,732.27	+163.49	+62.76	-21.64	-58.45	4,669.00

CHO 5: August 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jul 2022	WTE Aug 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Aug 22	Change Jul 2022 to Aug 22	Headcount [No.] Aug 2022
CHO 5	5,281.69	5,476.73	5,670.91	5,815.25	5,786.55	+195.04	+194.18	+115.64	-28.70	6,824.00
Consultants	30.23	29.13	32.11	36.08	36.17	-1.10	+2.98	+4.06	+0.09	39.00
Registrars	28.00	29.73	38.88	54.27	42.79	+1.73	+9.15	+3.91	-11.48	43.00
SHO/ Interns	38.00	38.05	32.97	32.36	32.47	+0.05	-5.08	-0.50	+1.11	35.00
Medical/ Dental, other	65.98	71.40	74.59	73.52	71.93	+5.42	+3.19	-2.66	-1.59	94.00
Medical & Dental	162.21	168.31	178.55	196.23	183.36	+6.10	+10.24	+4.81	-12.87	211.00
Nurse/ Midwife Manager	338.06	364.73	374.61	374.03	377.34	+26.67	+9.88	+2.73	+3.31	398.00
Nurse/ Midwife Specialist & AN/MP	51.86	77.86	75.68	89.51	93.60	+26.00	-2.18	+17.92	+4.09	101.00
Staff Nurse/ Staff Midwife	967.20	971.53	993.16	988.76	978.09	+4.33	+21.63	-15.07	-10.67	1,136.00
Public Health Nurse	174.40	176.01	167.93	161.64	158.91	+1.61	-8.08	-9.02	-2.73	197.00
Nursing/ Midwifery Student	12.34	17.26	14.22	30.66	29.28	+4.92	-3.04	+15.06	-1.38	56.00
Nursing/ Midwifery other	4.44	4.38	4.45	4.37	4.34	-0.06	+0.07	-0.11	-0.03	5.00
Nursing & Midwifery	1,548.30	1,611.77	1,630.05	1,648.97	1,641.56	+63.47	+18.28	+11.51	-7.41	1,893.00
Therapy Professions	327.22	324.85	347.81	369.17	376.21	-2.37	+22.96	+28.40	+7.04	431.00
Health Science/ Diagnostics	3.80	7.63	6.58	6.41	5.87	+3.83	-1.05	-0.71	-0.54	7.00
Social Care	163.81	152.67	166.85	159.96	166.72	-11.14	+14.18	-0.13	+6.76	200.00
Social Workers	59.81	63.25	61.71	62.68	63.37	+3.44	-1.54	+1.66	+0.69	73.00
Psychologists	78.83	78.64	77.07	81.52	80.23	-0.19	-1.57	+3.16	-1.29	90.00
Pharmacy	1.00	1.97	3.40	3.38	3.38	+0.97	+1.43	-0.02	+0.00	4.00
H&SC, Other	35.08	31.96	43.81	46.79	49.32	-3.12	+11.85	+5.51	+2.53	55.00
Health & Social Care Professionals	669.55	660.97	707.23	729.91	745.10	-8.58	+46.26	+37.87	+15.19	860.00
Management (VIII & above)	43.07	47.10	58.12	68.72	71.37	+4.03	+11.02	+13.25	+2.65	73.00
Administrative/ Supervisory (V to VII)	125.03	138.08	161.22	196.14	202.07	+13.05	+23.14	+40.85	+5.93	216.00
Clerical (III & IV)	330.07	324.39	348.66	363.08	364.94	-5.68	+24.27	+16.28	+1.86	422.00
Management & Administrative	498.17	509.57	568.00	627.94	638.38	+11.40	+58.43	+70.38	+10.44	711.00
Support	332.04	300.10	281.14	280.06	281.41	-31.94	-18.96	+0.27	+1.35	352.00
Maintenance/ Technical	38.76	31.06	29.90	29.13	28.35	-7.70	-1.16	-1.55	-0.78	31.00
General Support	370.80	331.16	311.04	309.19	309.76	-39.64	-20.12	-1.28	+5.57	383.00
Health Care Assistants	1,142.18	1,317.18	1,350.82	1,363.85	1,336.20	+175.00	+33.64	-14.62	-27.65	1,507.00
Home Help	668.58	646.15	648.54	647.91	650.81	-22.43	+2.39	+2.27	+2.90	908.00
Care, other	221.90	231.62	276.68	291.25	281.38	+9.72	+45.06	+4.70	-9.87	351.00
Patient & Client Care	2,032.66	2,194.95	2,276.04	2,303.01	2,268.39	+162.29	+81.09	-7.65	-34.62	2,766.00

CHO 6: August 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jul 2022	WTE Aug 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Aug 22	Change Jul 2022 to Aug 22	Headcount [No.] Aug 2022
CHO 6	3,378.10	3,465.34	3,560.94	3,604.46	3,600.18	+87.24	+95.60	+39.24	-4.28	4,143.00
Consultants	48.25	51.43	52.41	52.42	50.99	+3.18	+0.98	-1.42	-1.43	58.00
Registrars	48.77	43.81	50.83	54.11	61.62	-4.96	+7.02	+10.79	+7.51	64.00
SHO/ Interns	15.50	19.50	18.50	16.61	16.50	+4.00	-1.00	-2.00	-0.11	23.00
Medical/ Dental, other	51.22	45.00	44.81	45.34	46.55	-6.22	-0.19	+1.74	+1.21	66.00
Medical & Dental	163.74	159.74	166.55	168.48	175.66	-4.00	+6.81	+9.11	+7.18	211.00
Nurse/ Midwife Manager	210.53	205.72	200.89	205.96	200.64	-4.81	-4.83	-0.25	-5.32	214.00
Nurse/ Midwife Specialist & AN/MP	20.61	24.04	28.18	30.43	28.96	+3.43	+4.14	+0.78	-1.47	33.00
Staff Nurse/ Staff Midwife	541.78	554.37	548.95	568.51	570.02	+12.59	-5.42	+21.07	+1.51	632.00
Public Health Nurse	116.76	111.85	109.82	100.89	103.24	-4.91	-2.03	-6.58	+2.35	123.00
Nursing/ Midwifery Student	13.50	15.90	11.96	6.65	6.40	+2.40	-3.94	-5.56	-0.25	12.00
Nursing/ Midwifery other	2.00	3.00	3.70	5.77	4.80	+1.00	+0.70	+1.10	-0.97	5.00
Nursing & Midwifery	905.18	914.88	903.50	918.21	914.06	+9.70	-11.38	+10.56	-4.15	1,019.00
Therapy Professions	238.11	237.60	235.29	254.83	252.09	-0.51	-2.31	+16.80	-2.74	307.00
Health Science/ Diagnostics	18.08	20.02	17.84	18.88	16.75	+1.94	-2.18	-1.09	-2.13	20.00
Social Care	364.17	391.92	426.48	419.25	421.08	+27.75	+34.56	-5.40	+1.83	468.00
Social Workers	57.09	54.27	59.86	60.88	59.76	-2.82	+5.59	-1.10	-1.12	67.00
Psychologists	56.43	66.45	66.38	66.32	71.40	+10.02	-0.07	+5.02	+5.08	87.00
Pharmacy	3.66	3.90	7.21	6.39	5.50	+2.44	+3.31	-1.71	-0.89	7.00
H&SC, Other	14.32	10.36	15.25	14.69	14.88	-3.96	+4.89	-0.37	+0.19	17.00
Health & Social Care Professionals	751.86	784.52	828.31	841.24	841.46	+32.66	+43.79	+13.15	+2.22	973.00
Management (VIII & above)	67.79	69.34	81.99	87.16	86.50	+1.55	+12.65	+4.51	-0.66	93.00
Administrative/ Supervisory (V to VII)	170.14	166.26	193.53	219.78	226.92	-3.88	+27.27	+33.39	+7.14	254.00
Clerical (III & IV)	237.11	260.10	253.08	271.23	264.43	+22.99	-7.02	+11.35	-6.80	310.00
Management & Administrative	475.04	495.70	528.60	578.17	577.85	+20.66	+32.90	+49.25	-0.32	657.00
Support	191.04	192.20	186.77	179.52	180.01	+1.16	-5.43	-6.76	+0.49	218.00
Maintenance/ Technical	22.66	22.00	23.00	23.00	22.75	-0.66	+1.00	-0.25	-0.25	25.00
General Support	213.70	214.20	209.77	202.52	202.76	+5.50	-4.43	-7.01	+2.24	243.00
Health Care Assistants	538.43	565.84	594.72	573.36	566.90	+27.41	+28.88	-27.82	-6.46	641.00
Care, other	330.15	330.46	329.49	322.48	321.49	+0.31	-0.97	-8.00	-0.99	399.00
Patient & Client Care	868.58	896.30	924.21	895.84	888.39	+27.72	+27.91	-35.82	-7.45	1,040.00

CHO 7: August 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jul 2022	WTE Aug 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Aug 22	Change Jul 2022 to Aug 22	Headcount [No.] Aug 2022
CHO 7	6,514.51	6,782.87	7,073.15	7,110.72	7,087.01	+268.36	+290.28	+13.86	-23.71	8,274.00
Consultants	59.74	66.16	67.26	63.61	63.52	+6.42	+1.10	-3.74	-.09	68.00
Registrars	94.87	100.09	99.71	96.33	102.67	+5.22	-.38	+2.96	+6.34	112.00
SHO/ Interns	35.79	38.31	41.28	43.50	48.38	+2.52	+2.97	+7.10	+4.88	50.00
Medical/ Dental, other	80.44	79.68	71.78	62.63	61.52	-.76	-7.90	-10.26	-1.11	84.00
Medical & Dental	270.84	284.24	280.03	266.07	276.09	+13.40	-4.21	-3.94	+10.02	314.00
Nurse/ Midwife Manager	396.01	407.48	445.33	444.82	444.49	+11.47	+37.85	-.84	-.33	476.00
Nurse/ Midwife Specialist & AN/MP	93.78	109.53	113.33	116.63	120.24	+15.75	+3.80	+6.91	+3.61	135.00
Staff Nurse/ Staff Midwife	992.85	1,020.82	1,063.80	1,062.77	1,052.55	+27.97	+42.98	-11.25	-10.22	1,210.00
Public Health Nurse	175.41	176.57	175.32	165.44	170.91	+1.16	-1.25	-4.41	+5.47	207.00
Nursing/ Midwifery Student	32.23	32.09	32.34	29.15	25.30	-.14	+2.25	-7.04	-3.85	49.00
Nursing/ Midwifery other	10.04	9.35	9.82	11.69	11.24	-.69	+4.47	+1.42	-.45	13.00
Nursing & Midwifery	1,700.32	1,755.84	1,839.94	1,830.50	1,824.73	+55.52	+84.10	-15.21	-5.77	2,090.00
Therapy Professions	449.97	462.50	470.68	479.90	487.29	+12.53	+8.18	+16.61	+7.39	560.00
Health Science/ Diagnostics	3.22	4.22	3.22	8.40	8.13	+1.00	-1.00	+4.91	-.27	11.00
Social Care	371.22	399.83	433.24	453.66	454.09	+28.61	+33.41	+20.85	+4.43	509.00
Social Workers	104.54	107.94	110.69	116.15	116.62	+3.40	+2.75	+5.93	+4.47	130.00
Psychologists	80.67	86.64	89.13	87.83	88.73	+5.97	+2.49	-.40	+9.00	102.00
Pharmacy	40.03	37.61	44.84	41.80	41.52	-2.42	+7.23	-3.32	-.28	48.00
H&SC, Other	44.44	41.45	43.80	44.84	46.02	-2.99	+2.35	+2.22	+1.18	54.00
Health & Social Care Professionals	1,094.09	1,140.19	1,195.60	1,232.58	1,242.40	+46.10	+55.41	+46.80	+9.82	1,414.00
Management (VIII & above)	72.93	84.70	99.95	110.82	111.39	+11.77	+15.25	+11.44	+5.57	114.00
Administrative/ Supervisory (V to VII)	182.32	214.11	253.62	258.63	262.48	+31.79	+39.51	+8.86	+3.85	278.00
Clerical (III & IV)	350.54	380.27	397.91	423.28	427.51	+29.73	+17.64	+29.60	+4.23	494.00
Management & Administrative	605.79	679.08	751.48	792.73	801.38	+73.29	+72.40	+49.90	+8.65	886.00
Support	410.48	401.79	384.62	392.03	381.66	-8.69	-17.17	-2.96	-10.37	489.00
Maintenance/ Technical	41.07	46.15	47.57	46.17	43.04	+5.08	+1.42	-4.53	-3.13	46.00
General Support	451.55	447.94	432.19	438.20	424.70	-3.61	-15.75	-7.49	-13.50	535.00
Health Care Assistants	1,654.64	1,722.76	1,794.82	1,757.46	1,732.27	+68.12	+72.06	-62.55	-25.19	2,043.00
Home Help	126.98	131.77	122.02	129.68	129.90	+4.79	-9.75	+7.88	+2.22	239.00
Care, other	610.30	621.05	657.07	663.50	655.54	+10.75	+36.02	-1.53	-7.96	753.00
Patient & Client Care	2,391.92	2,475.58	2,573.91	2,550.64	2,517.71	+83.66	+98.33	-56.20	-32.93	3,035.00

CHO 8: August 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jul 2022	WTE Aug 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Aug 22	Change Jul 2022 to Aug 22	Headcount [No.] Aug 2022
CHO 8	6,135.01	6,336.76	6,448.94	6,478.85	6,433.67	+201.75	+112.18	-15.27	-45.18	7,693.00
Consultants	42.27	43.50	44.11	47.61	45.60	+1.23	+6.1	+1.49	-2.01	50.00
Registrars	105.91	114.09	124.66	140.67	126.03	+8.18	+10.57	+1.37	-14.64	151.00
SHO/ Interns	38.00	27.02	23.12	20.70	24.06	-10.98	-3.90	+9.4	+3.36	28.00
Medical/ Dental, other	72.42	72.54	64.37	66.39	65.01	+1.2	-8.17	+6.4	-1.38	85.00
Medical & Dental	258.60	257.15	256.26	275.37	260.70	-1.45	-.89	+4.44	-14.67	314.00
Nurse/ Midwife Manager	371.61	379.35	376.42	364.91	366.04	+7.74	-2.93	-10.38	+1.13	395.00
Nurse/ Midwife Specialist & AN/MP	99.76	111.31	117.42	119.85	117.94	+11.55	+6.11	+5.2	-1.91	133.00
Staff Nurse/ Staff Midwife	997.85	1,013.29	1,001.27	997.57	999.05	+15.44	-12.02	-2.22	+1.48	1,148.00
Public Health Nurse	199.15	200.96	204.16	213.39	213.42	+1.81	+3.20	+9.26	+0.3	256.00
Nursing/ Midwifery Student	4.48	17.03	14.09	40.16	37.70	+12.55	-2.94	+23.61	-2.46	79.00
Nursing/ Midwifery other	9.41	12.41	13.03	12.20	12.33	+3.00	+6.2	-.70	+1.13	13.00
Nursing & Midwifery	1,682.26	1,734.35	1,726.39	1,748.08	1,746.48	+52.09	-7.96	+20.09	-1.60	2,024.00
Therapy Professions	377.02	394.71	397.53	377.70	370.44	+17.69	+2.82	-27.09	-7.26	453.00
Health Science/ Diagnostics	7.23	9.32	11.02	11.86	11.62	+2.09	+1.70	+6.0	-.24	13.00
Social Care	367.96	387.81	409.43	423.68	421.88	+19.85	+21.62	+12.45	-1.80	504.00
Social Workers	87.54	88.64	92.92	98.90	98.41	+1.10	+4.28	+5.49	-.49	112.00
Psychologists	119.72	115.13	115.57	109.41	107.23	-4.59	+4.4	-8.34	-2.18	119.00
Pharmacy	7.27	8.31	12.38	11.45	11.14	+1.04	+4.07	-1.24	-.31	14.00
H&SC, Other	52.35	53.64	54.37	57.11	56.43	+1.29	+7.3	+2.06	-.68	67.00
Health & Social Care Professionals	1,019.09	1,057.56	1,093.22	1,090.11	1,077.15	+38.47	+35.66	-16.07	-12.96	1,282.00
Management (VIII & above)	62.41	66.99	76.36	76.21	75.56	+4.58	+9.37	-.80	-.65	78.00
Administrative/ Supervisory (V to VII)	176.41	203.66	234.55	238.29	229.66	+27.25	+30.89	-4.89	-8.63	247.00
Clerical (III & IV)	507.02	532.75	518.17	523.55	539.36	+25.73	-14.58	+21.19	+15.81	633.00
Management & Administrative	745.84	803.40	829.08	838.05	844.58	+57.56	+25.68	+15.50	+6.53	958.00
Support	127.37	118.11	111.67	111.46	110.80	-9.26	-6.44	-.87	-.66	139.00
Maintenance/ Technical	68.79	68.63	63.74	62.18	62.74	-.16	-4.89	-1.00	+5.6	67.00
General Support	196.16	186.74	175.41	173.64	173.54	-9.42	-11.33	-1.87	-.10	206.00
Health Care Assistants	1,577.39	1,662.62	1,735.68	1,683.46	1,653.40	+85.23	+73.06	-82.28	-30.06	1,963.00
Home Help	418.21	396.81	385.29	412.85	418.39	-21.40	-11.52	+33.10	+5.54	638.00
Care, other	237.46	238.13	247.61	257.29	259.43	+6.7	+9.48	+11.82	+2.14	308.00
Patient & Client Care	2,233.06	2,297.56	2,368.58	2,353.60	2,331.22	+64.50	+71.02	-37.36	-22.38	2,909.00

CHO 9: August 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jul 2022	WTE Aug 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Aug 22	Change Jul 2022 to Aug 22	Headcount [No.] Aug 2022
CHO 9	6,582.20	6,949.54	7,165.27	7,143.34	7,123.76	+367.34	+215.73	-41.51	-19.58	8,211.00
Consultants	68.47	64.45	68.42	69.83	69.07	-4.02	+3.97	+6.65	-7.76	79.00
Registrars	98.13	90.97	116.03	103.14	117.01	-7.16	+25.06	+9.98	+13.87	125.00
SHO/ Interns	66.16	71.17	48.02	38.04	40.78	+5.01	-23.15	-7.24	+2.74	44.00
Medical/ Dental, other	56.79	56.16	57.62	56.83	55.67	-.63	+1.46	-1.95	-1.16	68.00
Medical & Dental	289.55	282.75	290.09	267.84	282.53	-6.80	+7.34	-7.56	+14.69	316.00
Nurse/ Midwife Manager	435.08	457.20	480.08	480.70	483.21	+22.12	+22.88	+3.13	+2.51	518.00
Nurse/ Midwife Specialist & AN/MP	84.88	101.42	111.21	137.88	135.31	+16.54	+9.79	+24.10	-2.57	145.00
Staff Nurse/ Staff Midwife	1,195.65	1,223.26	1,238.54	1,212.50	1,207.56	+27.61	+15.28	-30.98	-4.94	1,360.00
Public Health Nurse	175.52	181.91	180.91	179.46	184.06	+6.39	-1.00	+3.15	+4.60	219.00
Nursing/ Midwifery Student	54.67	59.73	47.93	48.47	44.99	+5.06	-11.80	-2.94	-3.48	88.00
Nursing/ Midwifery other	19.71	22.90	19.40	18.56	18.02	+3.19	-3.50	-1.38	-5.4	20.00
Nursing & Midwifery	1,965.51	2,046.42	2,078.07	2,077.57	2,073.15	+80.91	+31.65	-4.92	-4.42	2,350.00
Therapy Professions	486.45	530.00	570.89	572.61	575.37	+43.55	+40.89	+4.48	+2.76	665.00
Health Science/ Diagnostics	36.67	33.53	32.20	27.00	27.00	-3.14	-1.33	-5.20	+0.00	28.00
Social Care	695.12	745.40	814.36	793.87	795.61	+50.28	+68.96	-18.75	+1.74	955.00
Social Workers	125.39	138.53	132.73	147.37	150.53	+13.14	-5.80	+17.80	+3.16	167.00
Psychologists	163.87	182.56	180.81	183.90	180.26	+18.69	-1.75	-.55	-3.64	198.00
Pharmacy	24.71	29.34	29.86	27.72	27.86	+4.63	+5.2	-2.00	+1.4	35.00
H&SC, Other	70.59	68.71	76.74	65.63	64.48	-1.88	+8.03	-12.26	-1.15	79.00
Health & Social Care Professionals	1,602.80	1,728.07	1,837.59	1,818.10	1,821.11	+125.27	+109.52	-16.48	+3.01	2,127.00
Management (VIII & above)	79.43	84.95	97.78	102.74	99.76	+5.52	+12.83	+1.98	-2.98	102.00
Administrative/ Supervisory (V to VII)	207.86	243.09	308.75	322.77	332.46	+35.23	+65.66	+23.71	+9.69	356.00
Clerical (III & IV)	451.44	506.69	543.41	538.11	524.69	+55.25	+36.72	-18.72	-13.42	609.00
Management & Administrative	738.77	834.73	949.94	963.62	956.91	+96.00	+115.21	+6.97	-6.71	1,067.00
Support	451.78	402.72	397.67	392.39	383.89	-49.06	-5.05	-13.78	-8.50	465.00
Maintenance/ Technical	35.30	36.37	34.00	33.65	32.58	+1.07	-2.37	-1.42	-1.07	35.00
General Support	487.08	439.09	431.67	426.04	416.47	-47.99	-7.42	-15.20	-9.57	500.00
Health Care Assistants	1,277.67	1,385.30	1,344.17	1,321.19	1,306.50	+107.63	-41.13	-37.67	-14.69	1,548.00
Care, other	220.86	233.18	233.74	268.98	267.09	+12.32	+5.6	+33.35	-1.89	303.00
Patient & Client Care	1,498.53	1,618.48	1,577.91	1,590.17	1,573.59	+119.95	-40.57	-4.32	-16.58	1,851.00

other Community Services: August 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jul 2022	WTE Aug 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Aug 22	Change Jul 2022 to Aug 22	Headcount [No.] Aug 2022
other Comm	638.31	709.32	740.45	722.36	731.64	+71.01	+31.13	-8.81	+9.28	779.00
Consultants	16.62	17.62	19.19	17.14	18.13	+1.00	+1.57	-1.06	+9.99	20.00
Registrars	25.00	22.76	27.33	28.55	29.88	-2.24	+4.57	+2.55	+1.33	31.00
SHO/ Interns	1.55	6.00	6.00	2.97	2.99	+4.45	+0.00	-3.01	+0.2	3.00
Medical/ Dental, other	0.36	0.09				-.27	-0.09			
Medical & Dental	43.53	46.47	52.52	48.66	51.00	+2.94	+6.05	-1.52	+2.34	54.00
Nurse/ Midwife Manager	66.17	82.16	84.40	82.38	81.42	+15.99	+2.24	-2.98	-.96	86.00
Nurse/ Midwife Specialist & AN/MP	8.25	12.67	11.36	9.34	10.04	+4.42	-1.31	-1.32	+7.0	11.00
Staff Nurse/ Staff Midwife	173.77	174.16	179.29	163.06	161.15	+3.99	+5.13	-18.14	-1.91	168.00
Nursing/ Midwifery other	1.00	1.96	1.99	2.00	2.00	+9.6	+0.3	+0.1	+0.00	2.00
Nursing & Midwifery	249.19	270.95	277.04	256.78	254.61	+21.76	+6.09	-22.43	-2.17	267.00
Therapy Professions	11.00	11.59	12.61	9.65	9.42	+5.99	+1.02	-3.19	-2.3	10.00
Health Science/ Diagnostics	8.63	7.76	6.81	7.63	7.63	-.87	-.95	+8.2	+0.00	8.00
Social Care	3.54	3.76	3.95	2.82	2.82	+2.22	+1.19	-1.13	+0.00	3.00
Social Workers	28.70	33.23	30.46	28.72	29.95	+4.53	-2.77	-.51	+1.23	33.00
Psychologists	7.00	6.96	8.45	8.00	7.30	-.04	+1.49	-1.15	-7.0	8.00
Pharmacy	2.73	4.00	4.00	8.65	9.10	+1.27	+0.00	+5.10	+4.5	10.00
H&SC, Other	2.91	3.80	3.00	2.97	3.00	+8.9	-8.0	+0.00	+0.3	3.00
Health & Social Care Professionals	64.51	71.10	69.28	68.44	69.22	+6.59	-1.82	-.06	+7.78	75.00
Management (VIII & above)	65.35	69.08	66.21	71.84	73.48	+3.73	-2.87	+7.27	+1.64	75.00
Administrative/ Supervisory (V to VII)	75.84	77.40	94.44	105.13	106.92	+1.56	+17.04	+12.48	+1.79	114.00
Clerical (III & IV)	70.33	69.44	77.11	65.11	67.42	-.89	+7.67	-9.69	+2.31	75.00
Management & Administrative	211.52	215.92	237.76	242.08	247.82	+4.40	+21.84	+10.06	+5.74	264.00
Support	14.32	20.03	18.98	21.17	23.94	+5.71	-1.05	+4.96	+2.77	27.00
Maintenance/ Technical	3.00	7.00	6.99	10.00	10.00	+4.00	-.01	+3.01	+0.00	10.00
General Support	17.32	27.03	25.97	31.17	33.94	+9.71	-1.06	+7.97	+2.77	37.00
Health Care Assistants	36.80	62.28	61.82	61.39	61.41	+25.48	-.46	-.41	+0.2	67.00
Care, other	15.44	15.57	16.06	13.84	13.64	+1.3	+4.9	-2.42	-2.0	15.00
Patient & Client Care	52.24	77.85	77.88	75.23	75.05	+25.61	+0.3	-2.83	-1.18	82.00

Health & Wellbeing: August 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jul 2022	WTE Aug 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Aug 22	Change Jul 2022 to Aug 22	Headcount [No.] Aug 2022
HWB	573.60	511.47	640.55	653.66	656.83	-62.13	+129.08	+16.28	+3.17	721.00
Consultants	1.00	2.00	1.00	16.58	21.05	+1.00	-1.00	+20.05	+4.47	22.00
Registrars	27.58	29.39	34.99	31.95	35.27	+1.81	+5.60	+28	+3.32	39.00
Medical/ Dental, other	89.44	101.74	105.27	91.24	86.05	+12.30	+3.53	-19.22	-5.19	95.00
Medical & Dental	118.02	133.13	141.26	139.77	142.37	+15.11	+8.13	+1.11	+2.60	156.00
Nurse/ Midwife Manager	13.77	14.81	31.56	40.29	38.44	+1.04	+16.75	+6.88	-1.85	42.00
Nurse/ Midwife Specialist & AN/MP	4.32	3.72	1.00	1.00	1.00	-0.60	-2.72	+0.00	+0.00	1.00
Staff Nurse/ Staff Midwife	1.49	3.82	28.42	28.82	29.69	+2.33	+24.60	+1.27	+0.87	33.00
Public Health Nurse	3.72	2.63	2.03	1.63	1.64	-1.09	-0.60	-0.39	+0.01	2.00
Nursing & Midwifery	23.30	24.98	63.01	71.74	70.77	+1.68	+38.03	+7.76	-0.97	78.00
Therapy Professions	18.07	9.44	5.15	4.94	4.95	-8.63	-4.29	-0.20	+0.01	6.00
Health Science/ Diagnostics	60.36	60.36	62.45	56.42	49.61	+0.00	+2.09	-12.84	-6.81	57.00
Psychologists	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
Pharmacy	2.00	4.81	5.00	4.40	3.98	+2.81	+1.19	-1.02	-0.42	4.00
H&SC, Other	34.00	38.01	40.17	43.15	48.84	+4.01	+2.16	+8.67	+5.69	54.00
Health & Social Care Professionals	115.43	113.62	113.77	109.91	108.38	-1.81	+1.15	-5.39	-1.53	122.00
Management (VIII & above)	44.69	41.30	55.04	60.11	61.22	-3.39	+13.74	+6.18	+1.11	63.00
Administrative/ Supervisory (V to VII)	136.44	108.66	155.24	160.54	159.94	-27.78	+46.58	+4.70	-0.60	170.00
Clerical (III & IV)	99.77	84.22	105.21	99.43	102.27	-15.55	+20.99	-2.94	+2.84	118.00
Management & Administrative	280.90	234.18	315.49	320.08	323.43	-46.72	+81.31	+7.94	+3.35	351.00
Support	1.14	1.26	1.26	2.26	2.26	+1.12	+0.00	+1.00	+0.00	3.00
General Support	1.14	1.26	1.26	2.26	2.26	+1.12	+0.00	+1.00	+0.00	3.00
Health Care Assistants	0.31	0.31	0.31	7.44	7.62	+0.00	+0.00	+7.31	+1.18	9.00
Care, other	34.50	3.99	5.45	2.46	2.00	-30.51	+1.46	-3.45	-0.46	2.00
Patient & Client Care	34.81	4.30	5.76	9.90	9.62	-30.51	+1.46	+3.86	-0.28	11.00

Corporate: August 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jul 2022	WTE Aug 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Aug 22	Change Jul 2022 to Aug 22	Headcount [No.] Aug 2022
Corp	3,951.69	4,163.46	4,762.54	4,996.78	4,968.82	+211.77	+599.08	+206.28	-27.96	5,351.00
Consultants	43.15	42.34	45.80	44.68	44.17	-0.81	+3.46	-1.63	-0.51	49.00
Registrars	23.80	30.10	35.04	25.01	28.54	+6.30	+4.94	-6.50	+3.53	34.00
SHO/ Interns	1.00	1.50	0.60	0.95	1.38	+0.50	-0.90	+0.78	+0.43	2.00
Medical/ Dental, other	25.60	25.07	29.11	27.76	25.02	-0.53	+4.04	-4.09	-2.74	43.00
Medical & Dental	93.55	99.01	110.55	98.40	99.11	+5.46	+11.54	-11.44	+0.71	128.00
Nurse/ Midwife Manager	99.76	112.16	116.58	132.88	130.00	+12.40	+4.42	+13.42	-2.88	149.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.80	16.41	13.77	12.80	+1.89	+4.61	-3.61	-0.97	16.00
Staff Nurse/ Staff Midwife	1.42	10.38	13.41	10.73	10.89	+8.96	+3.03	-2.52	+0.16	14.00
Public Health Nurse	0.00	0.03	0.00	0.00	0.00	+0.03	-0.03	+0.00	+0.00	0.00
Nursing/ Midwifery other	66.46	68.83	65.88	72.18	70.12	+2.37	-2.95	+4.24	-2.06	78.00
Nursing & Midwifery	177.55	203.20	212.28	229.56	223.81	+25.65	+9.08	+11.53	-5.75	257.00
Therapy Professions	2.38	4.78	3.61	6.09	7.88	+2.40	-1.17	+4.27	+1.79	10.00
Health Science/ Diagnostics	88.86	92.60	95.57	88.87	86.95	+3.74	+2.97	-8.62	-1.92	116.00
Social Workers	3.81	2.92	5.72	2.81	2.86	-0.89	+2.80	-2.86	+0.05	3.00
Psychologists	1.00	1.00	1.00			+0.00	+0.00	-1.00		
Pharmacy	36.80	45.47	52.20	55.63	55.41	+8.67	+6.73	+3.21	-0.22	56.00
H&SC, Other	533.24	547.47	561.48	576.72	562.95	+14.23	+14.01	+1.47	-13.77	625.00
Health & Social Care Professionals	666.09	694.24	719.58	730.12	716.05	+28.15	+25.34	-3.53	-14.07	810.00
Management (VIII & above)	600.64	626.00	714.12	756.05	756.26	+25.36	+88.12	+42.14	+0.21	774.00
Administrative/ Supervisory (V to VII)	1,106.31	1,201.10	1,483.35	1,643.95	1,655.49	+94.79	+282.25	+172.14	+11.54	1,732.00
Clerical (III & IV)	1,191.51	1,215.48	1,397.77	1,405.90	1,386.84	+23.97	+182.29	-10.93	-19.06	1,512.00
Management & Administrative	2,898.46	3,042.58	3,595.24	3,805.90	3,798.59	+144.12	+552.66	+203.35	-7.31	4,018.00
Support	91.75	94.86	89.04	101.35	100.30	+3.11	-5.82	+11.26	-1.05	105.00
Maintenance/ Technical	11.00	12.00	10.00	10.91	10.90	+1.00	-2.00	+0.90	-0.01	11.00
General Support	102.75	106.86	99.04	112.26	111.20	+4.11	-7.82	+12.16	-1.06	116.00
Health Care Assistants	9.29	14.57	23.85	19.54	19.06	+5.28	+9.28	-4.79	-0.48	21.00
Ambulance Staff	3.00	1.00	1.00	1.00	1.00	-2.00	+0.00	+0.00	+0.00	1.00
Care, other	1.00	2.00	1.00			+1.00	-1.00	-1.00		
Patient & Client Care	13.29	17.57	25.85	20.54	20.06	+4.28	+8.28	-5.79	-0.48	22.00

Health Business Services: August 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jul 2022	WTE Aug 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Aug 22	Change Jul 2022 to Aug 22	Headcount [No.] Aug 2022
HBS	666.12	683.44	420.60	399.72	394.15	+17.32	-262.84	-26.45	-5.57	410.00
Medical/ Dental, other	1.75					-1.75				
Medical & Dental	1.75					-1.75				
Nurse/ Midwife Manager	5.50	2.82	4.82	4.84	4.84	-2.68	+2.00	+0.02	+0.00	5.00
Nursing/ Midwifery other	0.79	0.79				+0.00	-0.79			
Nursing & Midwifery	6.29	3.61	4.82	4.84	4.84	-2.68	+1.21	+0.02	+0.00	5.00
Health Science/ Diagnostics	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
H&SC, Other	1.00	1.00	1.00			+0.00	+0.00	-1.00		
Health & Social Care Professionals	2.00	2.00	2.00	1.00	1.00	+0.00	+0.00	-1.00	+0.00	1.00
Management (VIII & above)	61.63	62.21	47.08	44.94	45.25	+5.58	-15.13	-1.83	+0.31	46.00
Administrative/ Supervisory (V to VII)	130.95	141.60	68.37	68.90	67.18	+10.65	-73.23	-1.19	-1.72	69.00
Clerical (III & IV)	212.71	226.31	55.30	52.23	48.43	+13.60	-171.01	-6.87	-3.80	55.00
Management & Administrative	405.29	430.12	170.75	166.07	160.86	+24.83	-259.37	-9.89	-5.21	170.00
Support	21.13	19.12	17.33	16.01	16.07	-2.01	-1.79	-1.26	+0.06	18.00
Maintenance/ Technical	227.86	227.59	224.70	210.80	210.38	-0.27	-2.89	-14.32	-0.42	215.00
General Support	248.99	246.71	242.03	226.81	226.45	-2.28	-4.68	-15.58	-3.66	233.00
Health Care Assistants	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
Care, other	0.80					-0.80				
Patient & Client Care	1.80	1.00	1.00	1.00	1.00	-0.80	+0.00	+0.00	+0.00	1.00

**Absence
August 2022**

August 2022

Health Service Absence Rate - by Staff Category: Aug 2022	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.49%	0.54%	5.03%	0.81%	5.84%	86.08%	13.92%
Medical & Dental	1.17%	0.20%	1.36%	0.34%	1.70%	80.03%	19.97%
Nursing & Midwifery	4.89%	0.74%	5.62%	0.99%	6.61%	85.07%	14.93%
Health & Social Care Professionals	3.42%	0.34%	3.75%	0.75%	4.50%	83.33%	16.67%
Management & Administrative	3.63%	0.35%	3.98%	0.56%	4.54%	87.69%	12.31%
General Support	6.24%	0.53%	6.77%	0.79%	7.56%	89.60%	10.40%
Patient & Client Care	6.23%	0.68%	6.91%	1.02%	7.94%	87.09%	12.91%

Health Service Absence Rate - by Care Group: Aug 2022	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.49%	0.54%	5.03%	0.81%	5.84%	86.08%	13.92%
Ambulance Services	6.49%	0.67%	7.16%	0.76%	7.92%	90.44%	9.56%
Acute Hospital Services	4.17%	0.61%	4.78%	0.77%	5.55%	86.17%	13.83%
Acute Services	4.25%	0.62%	4.86%	0.77%	5.63%	86.37%	13.63%
Community Health & Wellbeing	2.86%	0.36%	3.23%	0.64%	3.87%	83.45%	16.55%
Mental Health	4.61%	0.50%	5.11%	0.81%	5.93%	86.29%	13.71%
Primary Care	4.62%	0.28%	4.91%	0.72%	5.63%	87.14%	12.86%
Disabilities	4.98%	0.47%	5.45%	0.91%	6.36%	85.67%	14.33%
Older People	5.91%	0.63%	6.54%	1.29%	7.83%	83.54%	16.46%
CHO Operations	4.20%	0.32%	4.52%	0.45%	4.96%	91.01%	8.99%
Community Services	4.98%	0.46%	5.45%	0.92%	6.36%	85.61%	14.39%
Health & Wellbeing	2.74%	0.20%	2.94%	0.42%	3.35%	87.58%	12.42%
Corporate	2.90%	0.18%	3.08%	0.42%	3.50%	88.08%	11.92%
Health Business Services	1.94%	0.17%	2.11%	0.44%	2.56%	82.67%	17.33%
HWB, Corporate & National	2.86%	0.18%	3.04%	0.42%	3.46%	87.92%	12.08%

August 2022

Health Service Absence Rate - by Care Group: Aug 2022	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	1.70%	6.61%	4.50%	4.54%	7.56%	7.94%	4.49%	0.54%	5.03%	0.81%	5.84%
Ambulance Services	%	%		3.93%	5.92%	8.13%	6.49%	0.67%	7.16%	0.76%	7.92%
Acute Hospital Services	1.47%	6.50%	4.15%	4.84%	7.92%	8.27%	4.17%	0.61%	4.78%	0.77%	5.55%
Acute Services	1.47%	6.50%	4.15%	4.83%	7.91%	8.24%	4.25%	0.62%	4.86%	0.77%	5.63%
Community Health & Wellbeing		42.32%	2.05%	4.83%		2.63%	2.86%	0.36%	3.23%	0.64%	3.87%
Mental Health	1.36%	7.14%	4.13%	4.61%	7.15%	6.55%	4.61%	0.50%	5.11%	0.81%	5.93%
Primary Care	3.85%	6.65%	4.66%	5.29%	7.18%	6.65%	4.62%	0.28%	4.91%	0.72%	5.63%
Disabilities	3.43%	6.35%	5.40%	3.75%	6.27%	7.38%	4.98%	0.47%	5.45%	0.91%	6.36%
Older People	1.69%	7.13%	4.35%	4.51%	7.83%	9.51%	5.91%	0.63%	6.54%	1.29%	7.83%
CHO Operations	%	7.69%	1.71%	4.84%	5.27%	11.81%	4.20%	0.32%	4.52%	0.45%	4.96%
Community Services	2.66%	6.85%	4.92%	4.70%	6.98%	7.77%	4.98%	0.46%	5.45%	0.92%	6.36%
Health & Wellbeing	3.43%	5.05%	0.58%	3.41%		%	2.74%	0.20%	2.94%	0.42%	3.35%
Corporate	2.46%	3.71%	3.98%	3.28%	4.81%	7.96%	2.90%	0.18%	3.08%	0.42%	3.50%
Health Business Services		%	%	2.59%	2.58%		1.94%	0.17%	2.11%	0.44%	2.56%
HWB, Corporate & National	2.91%	4.02%	3.82%	3.28%	3.86%	7.87%	2.86%	0.18%	3.04%	0.42%	3.46%

August 2022

Health Service Absence Rate - by HG , CHO/Care Group & Staff Category: Aug 2022	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	1.70%	6.61%	4.50%	4.54%	7.56%	7.94%	4.49%	0.54%	5.03%	0.81%	5.84%
National Ambulance Service	%	%		3.93%	5.92%	8.13%	6.49%	0.67%	7.16%	0.76%	7.92%
Children's Health Ireland	1.56%	7.07%	6.03%	5.47%	10.54%	9.49%	4.32%	0.68%	5.00%	0.98%	5.98%
Dublin Midlands Hospital Group	1.25%	5.96%	3.68%	4.63%	7.62%	6.60%	3.79%	0.57%	4.37%	0.60%	4.97%
Ireland East Hospital Group	1.22%	5.24%	3.50%	3.81%	7.54%	7.83%	3.66%	0.38%	4.03%	0.70%	4.73%
RCSI Hospitals Group	0.98%	6.64%	3.84%	5.56%	8.91%	8.67%	4.47%	0.62%	5.09%	0.68%	5.77%
Saolta University Hospital Care Group	2.34%	7.08%	4.71%	4.71%	8.51%	9.22%	4.27%	0.78%	5.05%	1.05%	6.10%
South/South West Hospital Group	1.51%	6.63%	4.09%	4.89%	5.59%	7.73%	3.89%	0.78%	4.67%	0.66%	5.32%
University of Limerick Hospital Group	1.70%	9.23%	6.16%	6.42%	10.80%	12.51%	6.40%	0.63%	7.03%	1.10%	8.13%
Other Acute Services		1.74%	%	3.25%			2.23%	0.05%	2.27%	0.45%	2.72%
Acute Services	1.47%	6.50%	4.15%	4.83%	7.91%	8.24%	4.25%	0.62%	4.86%	0.77%	5.63%
CHO 1	2.44%	8.75%	7.26%	5.28%	10.73%	11.50%	7.33%	0.45%	7.78%	1.14%	8.92%
CHO 2	0.26%	4.85%	4.53%	3.55%	3.52%	5.57%	3.70%	0.20%	3.90%	0.69%	4.59%
CHO 3	3.24%	8.30%	4.69%	6.51%	4.58%	6.51%	5.39%	0.40%	5.79%	0.73%	6.52%
CHO 4	2.31%	5.61%	5.07%	2.46%	5.37%	6.90%	3.91%	0.70%	4.61%	1.00%	5.61%
CHO 5	3.77%	8.28%	7.23%	4.69%	7.86%	8.62%	6.03%	0.53%	6.56%	1.05%	7.60%
CHO 6	3.92%	6.73%	4.37%	4.78%	6.56%	5.55%	4.29%	0.37%	4.67%	0.77%	5.44%
CHO 7	3.82%	6.23%	4.49%	6.11%	7.22%	8.57%	5.03%	0.50%	5.53%	0.97%	6.51%
CHO 8	1.75%	8.05%	5.13%	4.56%	12.65%	9.64%	6.01%	0.42%	6.43%	1.06%	7.50%
CHO 9	3.09%	5.63%	4.31%	5.13%	6.02%	6.28%	4.02%	0.48%	4.50%	0.80%	5.30%
Other Community Services	0.95%	6.69%	1.19%	1.79%	2.09%	4.56%	2.41%	0.85%	3.26%	0.81%	4.07%
Community Services	2.66%	6.85%	4.92%	4.70%	6.98%	7.77%	4.98%	0.46%	5.45%	0.92%	6.36%
HWB, Corporate & National	2.91%	4.02%	3.82%	3.28%	3.86%	7.87%	2.86%	0.18%	3.04%	0.42%	3.46%

August 2022

Health Service Absence Rate - by Care Group: Aug 2022	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
Total	1.70%	6.61%	4.50%	4.54%	7.56%	7.94%	4.49%	0.54%	5.03%	0.81%	5.84%	86.1%	13.9%
Health Service Executive	1.99%	7.36%	4.66%	4.72%	8.07%	8.88%	4.93%	0.57%	5.49%	0.88%	6.38%	86.1%	13.9%
Ambulance Services	%	%		3.93%	5.92%	8.13%	6.49%	0.67%	7.16%	0.76%	7.92%	90.4%	9.6%
Acute Hospital Services	1.76%	7.59%	4.99%	5.28%	8.47%	9.38%	4.80%	0.70%	5.50%	0.93%	6.42%	85.6%	14.4%
Community Health & Wellbeing		42.32%	2.05%	4.83%		2.63%	2.86%	0.36%	3.23%	0.64%	3.87%	83.4%	16.6%
Mental Health	1.36%	7.20%	4.15%	4.89%	7.20%	7.12%	4.73%	0.52%	5.24%	0.83%	6.07%	86.4%	13.6%
Primary Care	3.94%	6.50%	4.62%	5.34%	7.52%	6.67%	4.58%	0.28%	4.86%	0.72%	5.58%	87.1%	12.9%
Disabilities	%	7.63%	4.97%	5.10%	7.30%	10.15%	6.88%	0.55%	7.42%	0.72%	8.14%	91.2%	8.8%
Older People	0.37%	7.42%	4.99%	4.66%	7.98%	9.60%	6.06%	0.61%	6.67%	1.36%	8.03%	83.0%	17.0%
CHO Operations	%	7.69%	1.71%	4.84%	5.27%	11.81%	4.20%	0.32%	4.52%	0.45%	4.96%	91.0%	9.0%
Health & Wellbeing	3.43%	5.05%	0.58%	3.41%		%	2.74%	0.20%	2.94%	0.42%	3.35%	87.6%	12.4%
Corporate	2.46%	3.71%	3.98%	3.28%	4.81%	7.96%	2.90%	0.18%	3.08%	0.42%	3.50%	88.1%	11.9%
Health Business Services		%	%	2.59%	2.58%		1.94%	0.17%	2.11%	0.44%	2.56%	82.7%	17.3%
Section 38 Hospitals	1.11%	5.14%	3.27%	4.41%	7.16%	6.52%	3.41%	0.51%	3.92%	0.58%	4.50%	87.2%	12.8%
Section 38 Voluntary Agencies	3.81%	5.83%	5.29%	3.10%	6.29%	6.58%	4.47%	0.45%	4.92%	0.91%	5.84%	84.4%	15.6%

Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2022	2.38%	8.79%	6.22%	5.96%	9.13%	9.52%	4.28%	0.56%	4.84%	2.70%	7.54%
Aug 2022	1.70%	6.61%	4.50%	4.54%	7.56%	7.94%	4.49%	0.54%	5.03%	0.81%	5.84%
Jul 2022	2.00%	7.95%	5.58%	5.55%	8.75%	9.52%	4.59%	0.57%	5.16%	1.91%	7.07%
Jun 2022	2.12%	8.02%	5.71%	5.57%	8.72%	8.52%	4.38%	0.62%	4.99%	1.92%	6.91%
May 2022	1.69%	6.61%	4.37%	4.50%	7.25%	7.87%	4.14%	0.60%	4.74%	1.03%	5.77%
Apr 2022	2.28%	8.73%	5.97%	5.66%	9.20%	9.64%	4.36%	0.58%	4.93%	2.53%	7.46%
Mar 2022	3.45%	11.70%	8.60%	7.95%	10.26%	11.35%	4.34%	0.59%	4.93%	4.75%	9.68%
Feb 2022	2.71%	9.37%	6.80%	5.96%	9.18%	9.24%	4.01%	0.54%	4.55%	3.23%	7.78%
Jan 2022	3.11%	11.35%	8.17%	7.93%	12.13%	11.91%	3.94%	0.46%	4.40%	5.38%	9.78%
2021	1.98%	7.10%	4.69%	4.76%	7.61%	7.99%	3.96%	0.49%	4.45%	1.66%	6.11%
Dec 2021	2.57%	9.21%	6.79%	6.54%	9.62%	9.69%	4.38%	0.55%	4.93%	3.00%	7.94%
Nov 2021	2.43%	8.55%	6.63%	6.80%	9.62%	9.48%	4.60%	0.72%	5.32%	2.34%	7.66%
Oct 2021	2.27%	7.38%	5.41%	5.38%	8.32%	8.25%	4.47%	0.61%	5.08%	1.48%	6.56%
Sep 2021	2.01%	6.76%	4.45%	4.65%	7.46%	7.64%	4.27%	0.52%	4.78%	1.07%	5.85%
Aug 2021	1.85%	6.65%	4.40%	4.62%	6.91%	7.77%	4.22%	0.49%	4.70%	1.09%	5.79%
Jul 2021	1.34%	5.81%	3.92%	4.11%	6.51%	6.87%	3.94%	0.45%	4.40%	0.71%	5.11%
Jun 2021	1.25%	5.45%	3.51%	3.55%	6.05%	6.44%	3.71%	0.46%	4.16%	0.56%	4.72%
May 2021	1.15%	5.05%	3.23%	3.33%	5.57%	5.96%	3.37%	0.39%	3.75%	0.62%	4.37%
Apr 2021	1.34%	5.36%	3.31%	3.33%	5.80%	6.26%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	1.36%	5.77%	3.72%	3.58%	6.10%	6.64%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	1.82%	7.59%	4.50%	4.58%	7.92%	8.98%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	4.34%	11.48%	6.27%	6.46%	11.28%	11.69%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	2.33%	7.10%	4.46%	4.74%	7.32%	7.87%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	2.33%	7.19%	3.99%	4.67%	6.95%	7.59%	3.88%	0.38%	4.25%	1.67%	5.93%
Nov 2020	2.12%	6.67%	3.70%	4.53%	6.84%	7.06%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	2.25%	7.02%	4.46%	4.55%	7.09%	7.74%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	1.88%	6.63%	4.38%	4.47%	6.95%	7.29%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	1.49%	5.71%	3.81%	4.17%	6.57%	6.92%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	1.17%	5.38%	3.50%	3.66%	6.36%	6.49%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	1.33%	5.65%	3.16%	3.67%	6.44%	6.59%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	2.28%	8.26%	4.39%	4.46%	7.97%	9.43%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	5.48%	13.42%	7.25%	6.48%	11.06%	13.10%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	4.77%	8.74%	6.87%	6.60%	8.63%	9.10%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	1.49%	4.97%	3.82%	4.65%	6.31%	6.16%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	1.44%	5.44%	4.19%	5.01%	6.61%	6.84%	4.61%	0.60%	5.20%	%	5.20%
2019	1.32%	5.06%	3.72%	4.42%	5.88%	5.98%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	1.55%	5.57%	4.24%	5.02%	6.41%	6.22%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	1.30%	5.27%	3.73%	4.57%	5.99%	6.05%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	1.28%	5.26%	3.66%	4.47%	5.93%	6.23%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	1.30%	5.03%	3.82%	4.48%	6.11%	5.89%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	1.31%	4.92%	3.74%	4.36%	5.68%	6.05%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	1.19%	4.84%	3.61%	4.23%	5.64%	5.99%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	1.40%	4.82%	3.58%	3.93%	5.77%	6.11%	4.02%	0.53%	4.54%	%	4.54%
May 2019	1.31%	4.75%	3.62%	3.89%	5.45%	5.66%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	1.37%	4.74%	3.54%	4.04%	5.58%	5.74%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	1.17%	4.65%	3.55%	4.34%	5.93%	5.57%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	1.39%	5.46%	3.64%	4.66%	5.76%	5.90%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	1.24%	5.38%	3.91%	5.02%	6.31%	6.37%	4.29%	0.64%	4.92%	%	4.92%

HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2022	9.30%	7.38%	6.89%	7.11%	7.81%	7.63%	7.40%	9.66%	2.99%	7.57%	9.31%	5.73%	8.53%	7.65%	9.17%	6.87%	8.12%	9.05%	6.66%	6.12%	7.85%	4.95%	4.11%	4.47%	4.23%	4.28%	0.56%	4.84%	2.70%	7.54%
Aug 2022	7.92%	5.98%	4.97%	4.73%	5.77%	6.10%	5.32%	8.13%	2.72%	5.63%	8.92%	4.59%	6.52%	5.61%	7.60%	5.44%	6.51%	7.50%	5.30%	4.07%	6.36%	3.35%	3.50%	2.56%	3.46%	4.49%	0.54%	5.03%	0.81%	5.84%
Jul 2022	10.23%	6.74%	6.22%	5.44%	7.50%	7.32%	6.55%	9.33%	2.78%	6.84%	9.41%	5.40%	8.47%	7.24%	9.31%	6.82%	8.05%	8.79%	6.37%	5.14%	7.68%	4.57%	4.33%	2.94%	4.31%	4.59%	0.57%	5.16%	1.91%	7.07%
Jun 2022	9.05%	6.86%	6.22%	6.12%	7.05%	7.05%	7.53%	8.72%	2.52%	7.00%	8.39%	5.41%	7.47%	5.78%	8.49%	6.77%	7.70%	8.17%	6.24%	6.51%	7.10%	4.90%	3.66%	5.59%	4.07%	4.38%	0.62%	4.99%	1.92%	6.91%
May 2022	8.43%	5.77%	5.28%	5.20%	6.02%	5.89%	5.43%	7.61%	1.45%	5.78%	7.02%	4.37%	6.58%	5.66%	7.18%	5.26%	6.32%	7.08%	5.36%	4.33%	6.03%	3.52%	2.96%	4.32%	3.22%	4.14%	0.60%	4.74%	1.03%	5.77%
Apr 2022	9.98%	6.89%	7.00%	7.36%	6.76%	6.79%	7.61%	9.34%	4.64%	7.36%	8.19%	5.54%	9.10%	9.50%	9.00%	6.62%	8.16%	9.19%	6.36%	6.41%	7.95%	5.03%	3.72%	4.81%	4.01%	4.36%	0.58%	4.93%	2.53%	7.46%
Mar 2022	9.27%	8.99%	9.21%	10.31%	9.31%	10.01%	10.08%	11.75%	3.96%	9.86%	11.80%	6.98%	10.09%	9.22%	11.65%	9.13%	10.46%	11.46%	8.60%	7.87%	9.87%	6.91%	5.37%	5.10%	5.47%	4.34%	0.59%	4.93%	4.75%	9.68%
Feb 2022	8.82%	8.09%	7.81%	8.00%	8.95%	7.58%	7.16%	10.13%		8.07%	9.43%	5.42%	8.53%	7.75%	8.69%	7.13%	8.27%	8.63%	6.59%	5.72%	7.76%	5.56%	4.38%	3.37%	4.34%	4.01%	0.54%	4.55%	3.23%	7.78%
Jan 2022	10.59%	9.68%	8.50%	9.52%	11.35%	10.35%	9.68%	12.25%		10.00%	11.38%	8.99%	11.41%	10.34%	11.30%	8.04%	9.41%	11.42%	8.39%	8.73%	9.98%	5.71%	5.00%	4.18%	4.94%	3.94%	0.46%	4.40%	5.38%	9.78%
2021	7.76%	5.74%	5.96%	5.85%	6.53%	6.01%	5.70%	8.00%		6.16%	7.82%	4.49%	6.75%	5.99%	7.14%	5.76%	6.76%	7.06%	5.59%	4.46%	6.30%	4.83%	3.50%	3.20%	3.56%	3.96%	0.49%	4.45%	1.66%	6.11%
Dec 2021	10.01%	7.85%	7.79%	8.91%	8.47%	7.48%	7.04%	9.43%		8.16%	9.45%	5.74%	8.65%	7.53%	9.73%	6.70%	8.55%	8.54%	7.03%	7.61%	7.97%	5.03%	4.91%	3.03%	4.63%	4.38%	0.55%	4.93%	3.00%	7.94%
Nov 2021	10.09%	8.10%	7.55%	7.95%	7.90%	7.49%	6.71%	9.76%		7.80%	9.10%	5.21%	8.36%	7.65%	8.70%	7.04%	8.44%	8.87%	7.24%	6.49%	7.80%	6.55%	4.73%	3.22%	4.66%	4.60%	0.72%	5.32%	2.34%	7.66%
Oct 2021	8.86%	6.94%	6.48%	6.58%	7.02%	6.39%	6.03%	8.54%		6.73%	8.14%	4.53%	7.49%	6.45%	7.30%	5.43%	7.32%	7.52%	5.82%	5.11%	6.60%	6.44%	3.79%	2.80%	3.88%	4.47%	0.61%	5.08%	1.48%	6.56%
Sep 2021	8.20%	5.68%	5.60%	5.26%	6.26%	5.70%	5.53%	7.66%		5.86%	7.92%	3.68%	6.99%	5.55%	6.65%	5.68%	6.89%	7.05%	5.27%	3.98%	6.08%	4.55%	3.57%	2.87%	3.55%	4.27%	0.52%	4.78%	1.07%	5.85%
Aug 2021	7.97%	5.83%	5.51%	5.75%	6.16%	5.50%	5.22%	7.49%		5.83%	8.00%	4.36%	6.32%	5.28%	6.56%	5.28%	6.49%	6.49%	5.26%	4.15%	5.93%	4.66%	3.84%	3.14%	3.80%	4.22%	0.49%	4.70%	1.09%	5.79%
Jul 2021	7.42%	5.13%	4.84%	4.59%	5.03%	5.03%	4.80%	6.43%		5.05%	7.00%	3.63%	5.82%	4.74%	5.87%	5.00%	5.98%	6.42%	5.00%	3.64%	5.41%	4.22%	2.86%	2.86%	2.98%	3.94%	0.45%	4.40%	0.71%	5.11%
Jun 2021	6.06%	4.58%	4.65%	4.07%	4.76%	4.52%	4.28%	5.93%		4.59%	6.69%	3.22%	5.62%	5.07%	5.78%	4.68%	5.37%	5.63%	4.60%	3.00%	5.07%	4.49%	2.73%	2.63%	2.87%	3.71%	0.46%	4.16%	0.56%	4.72%
May 2021	5.23%	4.20%	4.33%	4.09%	4.56%	3.96%	4.18%	4.88%		4.29%	5.87%	2.57%	5.35%	4.91%	5.36%	4.40%	5.08%	5.36%	4.12%	2.00%	4.69%	2.78%	2.26%	2.32%	2.31%	3.37%	0.39%	3.75%	0.62%	4.37%
Apr 2021	5.94%	4.30%	4.68%	3.94%	4.45%	4.39%	4.33%	5.65%		4.45%	6.00%	3.36%	5.07%	4.55%	5.35%	4.52%	5.40%	5.83%	4.34%	2.74%	4.87%	4.01%	2.69%	3.67%	2.98%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	5.12%	4.12%	4.95%	4.24%	5.20%	4.63%	4.78%	6.48%		4.83%	6.36%	4.11%	5.50%	4.84%	5.95%	4.57%	5.45%	5.73%	4.56%	3.92%	5.18%	4.95%	2.83%	3.09%	3.03%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	6.55%	4.51%	6.43%	5.61%	7.05%	6.49%	5.69%	9.42%		6.33%	7.81%	6.30%	6.53%	6.91%	7.66%	6.38%	6.73%	7.73%	5.97%	4.68%	6.82%	4.87%	3.34%	3.76%	3.53%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	9.74%	7.57%	8.79%	8.98%	11.64%	10.52%	9.52%	14.12%		9.93%	11.51%	7.79%	9.03%	7.73%	10.54%	9.50%	9.35%	9.37%	7.87%	7.23%	9.05%	4.94%	4.28%	4.56%	3.91%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	7.35%	5.65%	6.41%	5.66%	6.32%	5.71%	5.46%	8.23%		6.07%	7.16%	4.77%	6.68%	5.14%	6.33%	5.88%	8.04%	7.38%	5.88%	4.65%	6.31%	4.48%	3.95%	3.59%	3.92%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	7.61%	5.74%	6.12%	5.26%	6.58%	6.78%	5.42%	7.34%		6.10%	7.30%	4.64%	6.26%	4.00%	7.09%	5.51%	6.96%	6.76%	4.93%	7.37%	5.89%	5.52%	4.40%	3.87%	4.37%	3.88%	0.38%	4.25%	1.67%	5.93%
Nov 2020	6.50%	4.95%	6.43%	4.80%	6.17%	5.74%	4.97%	8.95%		5.78%	6.66%	4.31%	5.92%	4.51%	5.81%	4.48%	6.40%	6.08%	4.19%	4.40%	5.36%	3.92%	4.62%	2.88%	4.31%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	7.79%	5.69%	6.44%	4.80%	6.88%	5.44%	6.42%	7.20%		6.06%	8.02%	4.78%	6.40%	5.11%	6.23%	4.82%	7.95%	7.21%	4.70%	5.06%	6.09%	5.17%	3.50%	3.00%	3.48%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	6.91%	5.68%	6.27%	4.67%	6.01%	5.12%	5.00%	7.34%		5.59%	7.43%	4.40%	6.82%	4.68%	5.41%	5.18%	7.60%	7.17%	5.08%	4.25%	5.96%	4.39%	3.96%	2.83%	3.80%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	6.43%	4.67%	5.08%	5.20%	4.17%	4.43%	4.35%	7.65%		4.92%	6.65%	3.84%	6.91%	4.68%	5.84%	4.88%	6.71%	6.41%	4.80%	4.48%	5.55%	2.66%	3.07%	3.22%	3.08%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	5.51%	4.63%	4.72%	4.32%	4.13%	4.28%	4.07%	6.88%		4.54%	5.99%	3.54%	5.65%	4.01%	5.64%	5.01%	6.82%	6.33%	4.76%	3.59%	5.21%	3.92%	2.86%	2.97%	2.94%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	6.82%	4.27%	4.70%	4.46%	4.74%	4.47%	4.27%	6.73%		4.73%	5.77%	3.99%	5.80%	4.45%	5.37%	4.72%	6.25%	6.14%	4.58%	3.81%	5.13%	4.51%	2.78%	2.44%	2.79%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	8.98%	5.18%	7.46%	6.82%	6.76%	5.98%	5.45%	8.96%		6.68%	7.49%	5.18%	7.17%	6.86%	6.51%	6.79%	9.42%	8.42%	7.20%	5.15%	7.26%	4.44%	3.08%	2.78%	3.13%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	9.33%	8.94%	12.10%	10.69%	14.15%	9.28%	9.22%	13.37%		11.03%	10.08%	7.54%	8.24%	9.16%	8.94%	11.66%	15.40%	11.76%	10.88%	6.45%	10.40%	4.60%	4.24%	4.53%	4.31%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	8.44%	8.74%	8.27%	6.94%	7.61%	7.53%	7.35%	10.36%		7.83%	8.83%	6.68%	8.63%	5.67%	7.03%	8.09%	10.77%	8.73%	9.11%	6.13%	8.11%	5.75%	5.47%	5.58%	5.50%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	7.24%	4.48%	4.30%	4.08%	4.13%	4.40%	4.53%	6.43%		4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.47%	4.49%	4.49%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	6.61%	4.72%	4.77%	4.36%	4.42%	5.00%	4.78%	7.35%		4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	4.60%	5.49%	4.69%	4.61%	0.60%	5.20%	%	5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%		4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%		5.03%	4.38%	4.74%	3.96%	4.56%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	7.57%	5.30%	4.85%	4.19%	4.29%	4.94%	4.66%	7.36%		4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	3.70%	5.84%	3.78%						

HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Non Covid-19 absence
2022	6.79%	4.68%	4.33%	3.94%	4.82%	4.81%	4.79%	6.64%	2.34%	4.74%	6.17%	3.76%	5.61%	4.79%	6.12%	4.51%	5.36%	6.07%	4.56%	3.71%	5.18%	3.50%	2.78%	3.24%	2.90%	4.84%
Aug 2022	7.16%	5.00%	4.37%	4.03%	5.09%	5.05%	4.67%	7.03%	2.27%	4.86%	7.78%	3.90%	5.79%	4.61%	6.56%	4.67%	5.53%	6.43%	4.50%	3.26%	5.45%	2.94%	3.08%	2.11%	3.04%	5.03%
Jul 2022	7.94%	4.73%	4.65%	3.88%	5.46%	5.15%	4.78%	7.03%	2.16%	4.98%	7.27%	4.00%	6.13%	5.08%	6.84%	5.03%	5.72%	6.37%	4.74%	3.70%	5.61%	3.53%	3.13%	2.30%	3.14%	5.16%
Jun 2022	7.34%	4.61%	4.29%	4.39%	5.02%	4.96%	5.27%	6.42%	2.07%	4.97%	6.26%	3.74%	5.60%	4.42%	6.20%	5.09%	5.45%	6.11%	4.65%	4.80%	5.23%	3.40%	2.67%	4.49%	3.01%	4.99%
May 2022	7.43%	4.55%	4.30%	4.01%	4.90%	4.97%	4.69%	6.35%	1.45%	4.75%	5.69%	3.71%	5.40%	4.26%	5.77%	4.37%	5.11%	5.89%	4.61%	3.77%	4.94%	2.72%	2.55%	3.80%	2.75%	4.74%
Apr 2022	7.57%	4.88%	4.55%	4.14%	4.60%	4.81%	4.98%	6.89%	3.57%	4.87%	6.08%	3.61%	6.04%	4.63%	5.47%	4.25%	5.53%	6.09%	4.70%	4.09%	5.23%	3.78%	3.15%	3.74%	2.94%	4.93%
Mar 2022	5.33%	4.87%	4.53%	3.80%	4.44%	4.88%	5.08%	7.16%	2.64%	4.74%	5.96%	3.70%	5.36%	5.41%	6.35%	4.64%	5.74%	6.52%	4.86%	4.11%	5.39%	4.71%	2.96%	3.09%	3.14%	4.93%
Feb 2022	6.40%	4.45%	4.21%	3.76%	4.48%	4.46%	4.53%	6.36%		4.49%	5.47%	3.52%	5.25%	4.66%	5.71%	4.40%	5.11%	5.49%	4.29%	3.27%	4.83%	3.99%	2.62%	2.39%	2.71%	4.55%
Jan 2022	5.86%	4.38%	3.75%	3.63%	4.58%	4.15%	4.37%	5.90%		4.28%	4.96%	3.94%	5.37%	5.03%	5.49%	3.67%	4.71%	5.67%	4.15%	2.67%	4.75%	2.87%	2.54%	2.23%	2.52%	4.40%
2021	6.08%	4.20%	4.16%	3.87%	4.25%	4.23%	4.40%	5.93%		4.35%	5.83%	3.31%	5.36%	4.44%	5.36%	4.09%	5.13%	5.44%	4.25%	2.85%	4.74%	4.20%	2.89%	2.67%	2.97%	4.45%
Dec 2021	7.48%	4.70%	5.16%	3.98%	4.80%	4.49%	4.98%	6.20%		4.85%	5.93%	3.67%	5.87%	4.95%	6.71%	4.39%	5.41%	5.96%	4.47%	3.57%	5.21%	3.71%	3.54%	1.95%	3.31%	4.93%
Nov 2021	7.74%	5.59%	5.04%	4.51%	4.90%	5.20%	5.46%	7.84%		5.32%	6.45%	3.64%	5.90%	5.26%	6.20%	4.83%	6.08%	6.48%	5.18%	3.47%	5.51%	5.56%	3.59%	2.24%	3.56%	5.32%
Oct 2021	7.22%	5.29%	4.69%	4.38%	5.21%	4.89%	5.02%	6.86%		5.06%	6.10%	3.68%	5.92%	5.33%	5.70%	4.31%	5.98%	6.12%	4.84%	3.82%	5.29%	5.71%	3.15%	2.53%	3.29%	5.08%
Sep 2021	6.86%	4.61%	4.26%	4.20%	4.87%	4.38%	4.87%	6.49%		4.72%	6.07%	3.05%	6.00%	4.63%	5.47%	4.55%	5.77%	5.91%	4.55%	3.26%	5.04%	3.89%	3.15%	2.46%	3.11%	4.78%
Aug 2021	7.08%	4.82%	4.17%	4.09%	4.67%	4.31%	4.53%	6.38%		4.59%	6.18%	3.44%	5.60%	4.64%	5.53%	4.29%	5.53%	5.62%	4.57%	3.28%	4.99%	4.01%	3.44%	2.82%	3.39%	4.70%
Jul 2021	6.72%	4.61%	3.91%	3.76%	4.07%	4.23%	4.34%	5.70%		4.27%	5.91%	3.15%	5.33%	4.11%	5.00%	4.28%	5.24%	5.62%	4.50%	3.01%	4.72%	3.98%	2.68%	2.86%	2.82%	4.40%
Jun 2021	5.44%	4.18%	3.94%	3.71%	4.00%	3.93%	3.91%	5.26%		4.04%	5.93%	2.93%	5.09%	4.44%	5.03%	3.92%	4.73%	4.92%	4.06%	2.59%	4.47%	4.26%	2.54%	2.63%	2.71%	4.16%
May 2021	4.57%	3.52%	3.52%	3.60%	3.61%	3.33%	3.80%	4.34%		3.66%	5.14%	2.22%	4.77%	4.19%	4.68%	3.56%	4.32%	4.58%	3.58%	1.55%	4.03%	2.77%	2.20%	2.15%	2.23%	3.75%
Apr 2021	4.98%	3.37%	3.65%	3.24%	3.33%	3.62%	3.84%	4.83%		3.63%	5.20%	2.90%	4.49%	3.65%	4.60%	3.57%	4.38%	4.89%	3.56%	2.19%	4.08%	3.56%	2.43%	3.36%	2.69%	3.78%
Mar 2021	4.04%	3.01%	3.68%	3.28%	3.56%	3.73%	3.91%	5.08%		3.69%	5.44%	3.17%	4.83%	3.74%	4.96%	3.38%	4.29%	4.49%	3.76%	2.71%	4.17%	4.67%	2.49%	2.91%	2.73%	3.85%
Feb 2021	4.89%	3.12%	3.89%	3.85%	4.02%	4.16%	3.96%	6.22%		4.10%	5.65%	3.98%	5.36%	4.01%	5.21%	3.70%	4.76%	5.28%	3.98%	2.81%	4.59%	4.07%	2.70%	2.96%	2.84%	4.25%
Jan 2021	4.70%	3.43%	4.06%	3.75%	3.96%	4.39%	3.97%	5.66%		4.11%	5.93%	3.87%	5.10%	4.05%	5.16%	4.25%	5.10%	5.33%	3.91%	2.68%	4.67%	3.83%	2.66%	2.98%	2.82%	4.29%
2020	5.92%	3.92%	4.15%	3.80%	3.86%	4.18%	4.36%	6.43%		4.27%	5.93%	3.79%	5.51%	4.01%	5.18%	4.14%	5.88%	5.77%	4.17%	2.34%	4.85%	4.17%	3.44%	3.09%	3.42%	4.46%
Dec 2020	5.91%	4.18%	4.13%	3.36%	3.59%	4.51%	4.33%	5.97%		4.15%	5.97%	3.96%	5.12%	2.41%	5.67%	4.09%	5.43%	5.16%	3.85%	2.44%	4.48%	5.49%	3.49%	3.43%	3.59%	4.25%
Nov 2020	4.63%	3.61%	4.01%	3.31%	3.79%	4.08%	4.15%	5.24%		3.95%	5.59%	3.87%	4.99%	3.87%	4.97%	3.60%	5.00%	4.62%	3.41%	1.86%	4.35%	3.85%	2.89%	2.59%	2.89%	4.05%
Oct 2020	5.37%	4.02%	4.26%	3.42%	4.05%	4.00%	4.49%	5.89%		4.19%	5.98%	3.62%	5.10%	3.84%	5.13%	3.54%	5.87%	5.60%	3.53%	2.47%	4.60%	5.07%	3.26%	2.45%	3.20%	4.30%
Sep 2020	5.65%	4.18%	4.40%	3.68%	4.14%	4.21%	4.23%	6.41%		4.32%	6.46%	3.69%	5.81%	3.93%	4.39%	3.66%	6.13%	5.80%	3.96%	2.40%	4.83%	4.38%	3.83%	2.46%	3.63%	4.49%
Aug 2020	5.90%	3.99%	4.13%	4.45%	3.85%	4.02%	3.85%	6.63%		4.24%	6.11%	3.55%	5.94%	4.11%	5.21%	3.76%	5.76%	5.76%	4.09%	2.54%	4.82%	2.60%	2.95%	2.97%	2.94%	4.42%
Jul 2020	5.22%	3.84%	3.92%	3.49%	3.42%	3.62%	3.73%	6.45%		3.89%	5.61%	3.31%	5.20%	3.80%	5.07%	3.97%	5.90%	5.60%	3.92%	2.03%	4.60%	3.63%	2.75%	2.62%	2.77%	4.13%
Jun 2020	6.25%	3.32%	3.55%	3.46%	3.64%	3.54%	3.75%	6.08%		3.81%	5.40%	2.97%	5.03%	3.81%	4.35%	3.48%	5.11%	5.18%	3.66%	2.19%	4.29%	4.51%	2.66%	2.08%	2.63%	3.95%
May 2020	7.10%	3.28%	3.80%	3.89%	4.01%	3.87%	4.24%	6.61%		4.19%	5.84%	3.39%	5.18%	4.20%	4.40%	3.90%	5.78%	5.76%	4.00%	2.31%	4.68%	3.63%	2.82%	1.92%	2.75%	4.33%
Apr 2020	5.49%	3.48%	4.42%	4.03%	3.94%	4.53%	5.22%	7.08%		4.58%	6.14%	3.74%	5.81%	4.53%	5.26%	4.90%	6.91%	6.27%	4.44%	2.26%	5.24%	3.73%	3.22%	3.30%	3.26%	4.78%
Mar 2020	5.82%	3.92%	4.24%	4.11%	3.80%	4.61%	5.11%	7.06%		4.52%	6.35%	4.23%	5.64%	4.79%	5.69%	4.98%	6.74%	6.17%	4.99%	2.60%	5.43%	4.38%	4.33%	4.07%	4.29%	4.89%
Feb 2020	7.24%	4.48%	4.30%	4.08%	4.13%	4.40%	4.53%	6.43%		4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.47%	4.49%	4.49%	4.79%
Jan 2020	6.61%	4.72%	4.77%	4.36%	4.42%	5.00%	4.78%	7.35%		4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	4.60%	5.49%	4.69%	5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%		4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%		5.03%	4.38%	4.74%	3.96%	4.56%	4.67%
Dec 2019	7.57%	5.30%	4.85%	4.19%	4.29%	4.94%	4.66%	7.36%		4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	3.70%	5.84%	3.78%	5.29%	5.14%
Nov 2019	6.25%	4.56%	4.45%	3.88%	4.26%	4.84%	4.46%	6.43%		4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		5.16%	4.23%	4.74%	2.46%	4.24%	4.79%
Oct 2019	7.00%	4.41%	4.23%	3.89%	4.03%	4.84%	4.37%	6.81%		4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		5.22%	3.58%	4.54%	2.95%	4.13%	4.78%
Sep 2019	6.95%	4.31%	4.03%	4.09%	4.06%	4.60%	4.31%	6.27%		4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%		5.04%	5.75%	4.33%	4.84%	4.57%	4.68%
Aug 2019	6.71%	3.77%	4.17%	3.49%	3.91%	4.64%	4.22%	6.41%		4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%		5.12%	5.14%	4.48%	3.78%	4.45%	4.63%
Jul 2019	7.17%	3.64%	3.93%	3.60%	3.63%	4.80%	4.37%	6.11%		4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%								

HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Covid-19 absence	
2022	2.51%	2.69%	2.56%	3.17%	2.99%	2.82%	2.61%	3.02%	0.64%	2.83%	3.14%	1.97%	2.92%	2.86%	3.06%	2.36%	2.76%	2.98%	2.10%	2.41%	2.67%	1.45%	1.33%	1.23%	1.33%	2.70%	
Aug 2022	0.76%	0.98%	0.60%	0.70%	0.68%	1.05%	0.66%	1.10%	0.45%	0.77%	1.14%	0.69%	0.73%	1.00%	1.05%	0.77%	0.97%	1.06%	0.80%	0.81%	0.92%	0.42%	0.42%	0.44%	0.42%	0.81%	
Jul 2022	2.28%	2.01%	1.58%	1.56%	2.04%	2.17%	1.77%	2.30%	0.63%	1.86%	2.15%	1.40%	2.34%	2.16%	2.47%	1.79%	2.32%	2.43%	1.63%	1.44%	2.06%	1.04%	1.20%	0.64%	1.17%	1.91%	
Jun 2022	1.71%	2.25%	1.93%	1.73%	2.03%	2.09%	2.25%	2.30%	0.45%	2.03%	2.13%	1.67%	1.87%	1.36%	2.29%	1.68%	2.25%	2.06%	1.59%	1.70%	1.87%	1.50%	0.99%	1.10%	1.05%	1.92%	
May 2022	1.01%	1.22%	0.98%	1.19%	1.12%	0.91%	0.75%	1.25%	0.00%	1.02%	1.33%	0.66%	1.18%	1.39%	1.41%	0.89%	1.22%	1.19%	0.75%	0.56%	1.09%	0.80%	0.42%	0.51%	0.47%	1.03%	
Apr 2022	2.41%	2.01%	2.46%	3.22%	2.16%	1.98%	2.63%	2.45%	1.07%	2.50%	2.11%	1.93%	3.06%	4.63%	2.90%	2.37%	2.63%	3.10%	1.66%	2.31%	2.72%	1.25%	1.05%	1.07%	1.08%	2.53%	
Mar 2022	3.94%	4.13%	4.68%	6.51%	4.87%	5.12%	5.00%	4.59%	1.32%	5.12%	5.84%	3.28%	4.73%	3.82%	5.29%	4.49%	4.72%	4.93%	3.73%	3.76%	4.48%	2.20%	2.41%	2.01%	2.33%	4.75%	
Feb 2022	2.43%	3.64%	3.60%	4.24%	4.47%	3.12%	2.63%	3.78%		3.59%	3.96%	1.90%	3.28%	3.09%	2.99%	2.73%	3.16%	3.14%	2.30%	2.45%	2.92%	1.57%	1.77%	0.98%	1.63%	3.23%	
Jan 2022	4.73%	5.31%	4.75%	5.90%	6.77%	6.20%	5.30%	6.35%		5.72%	6.42%	4.45%	6.04%	5.31%	5.81%	4.37%	4.70%	5.75%	4.25%	6.07%	5.23%	2.84%	2.46%	1.96%	2.42%	5.38%	
2021	1.68%	1.54%	1.79%	1.98%	2.27%	1.78%	1.30%	2.07%		1.82%	1.99%	1.19%	1.39%	1.55%	1.78%	1.67%	1.62%	1.62%	1.34%	1.61%	1.56%	0.63%	0.61%	0.54%	0.60%	1.66%	
Dec 2021	2.53%	3.15%	2.63%	4.93%	3.68%	2.99%	2.06%	3.23%		3.31%	3.52%	2.07%	2.77%	2.58%	3.01%	2.30%	3.14%	2.58%	2.56%	4.04%	2.76%	1.31%	1.37%	1.08%	1.32%	3.00%	
Nov 2021	2.36%	2.51%	2.51%	3.44%	2.99%	2.30%	1.25%	1.92%		2.47%	2.66%	1.58%	2.46%	2.39%	2.50%	2.22%	2.36%	2.40%	2.06%	3.01%	2.29%	1.00%	1.14%	0.98%	1.10%	2.34%	
Oct 2021	1.64%	1.64%	1.78%	2.20%	1.81%	1.51%	1.01%	1.68%		1.67%	2.05%	0.85%	1.57%	1.13%	1.60%	1.12%	1.34%	1.39%	0.99%	1.29%	1.31%	0.73%	0.64%	0.27%	0.59%	1.48%	
Sep 2021	1.35%	0.97%	1.34%	1.06%	1.40%	1.32%	0.66%	1.17%		1.14%	1.85%	0.62%	0.98%	0.92%	1.18%	1.12%	1.12%	1.14%	0.72%	0.72%	1.04%	0.65%	0.43%	0.41%	0.44%	1.07%	
Aug 2021	0.89%	1.00%	1.34%	1.66%	1.48%	1.19%	0.70%	1.11%		1.24%	1.82%	0.91%	0.72%	0.64%	1.03%	0.99%	0.95%	0.86%	0.69%	0.87%	0.94%	0.65%	0.40%	0.32%	0.41%	1.09%	
Jul 2021	0.70%	0.52%	0.93%	0.84%	0.96%	0.81%	0.46%	0.74%		0.78%	1.09%	0.48%	0.49%	0.63%	0.87%	0.71%	0.74%	0.79%	0.50%	0.62%	0.69%	0.24%	0.19%	0.00%	0.16%	0.71%	
Jun 2021	0.62%	0.41%	0.71%	0.36%	0.76%	0.59%	0.37%	0.67%		0.55%	0.76%	0.28%	0.54%	0.63%	0.75%	0.76%	0.64%	0.70%	0.54%	0.40%	0.61%	0.23%	0.19%	0.00%	0.16%	0.56%	
May 2021	0.65%	0.68%	0.82%	0.48%	0.95%	0.63%	0.37%	0.54%		0.63%	0.73%	0.36%	0.58%	0.72%	0.69%	0.84%	0.76%	0.78%	0.55%	0.45%	0.66%	0.01%	0.06%	0.17%	0.08%	0.62%	
Apr 2021	0.95%	0.94%	1.03%	0.69%	1.11%	0.77%	0.49%	0.82%		0.82%	0.80%	0.46%	0.58%	0.90%	0.75%	0.94%	1.02%	0.94%	0.78%	0.56%	0.80%	0.45%	0.26%	0.31%	0.29%	0.79%	
Mar 2021	1.08%	1.10%	1.27%	0.96%	1.64%	0.90%	0.87%	1.39%		1.14%	0.91%	0.94%	0.67%	1.09%	0.98%	1.19%	1.15%	1.24%	0.80%	1.20%	1.00%	0.28%	0.34%	0.18%	0.30%	1.05%	
Feb 2021	1.66%	1.39%	2.54%	1.77%	3.02%	2.33%	1.73%	3.20%		2.23%	2.16%	2.33%	1.17%	2.90%	2.45%	2.68%	1.97%	2.45%	1.99%	1.87%	2.23%	0.80%	0.65%	0.80%	0.69%	2.17%	
Jan 2021	5.03%	4.14%	4.73%	5.22%	7.68%	6.12%	5.55%	8.45%		5.82%	5.58%	3.92%	3.93%	3.69%	5.38%	5.24%	4.26%	4.05%	3.96%	4.54%	4.38%	1.11%	1.62%	1.58%	1.57%	5.05%	
2020	1.42%	1.73%	2.25%	1.76%	2.46%	1.53%	1.10%	1.81%		1.80%	1.24%	0.99%	1.17%	1.13%	1.15%	1.74%	2.16%	1.61%	1.70%	2.31%	1.47%	0.31%	0.52%	0.50%	0.50%	1.60%	
Dec 2020	1.70%	1.56%	1.99%	1.90%	2.99%	2.27%	1.09%	1.36%		1.95%	1.32%	0.68%	1.15%	1.59%	1.42%	1.42%	1.53%	1.59%	1.07%	4.93%	1.41%	0.03%	0.91%	0.44%	0.79%	1.67%	
Nov 2020	1.87%	1.34%	2.42%	1.49%	2.38%	1.67%	0.82%	3.70%		1.83%	1.07%	0.45%	0.93%	0.64%	0.84%	0.88%	1.40%	1.47%	0.78%	2.54%	1.01%	0.07%	1.73%	0.29%	1.42%	1.48%	
Oct 2020	2.42%	1.66%	2.18%	1.39%	2.83%	1.44%	1.93%	1.31%		1.89%	2.04%	1.16%	1.30%	1.27%	1.09%	1.28%	2.08%	1.61%	1.17%	2.59%	1.48%	0.10%	0.23%	0.55%	0.28%	1.64%	
Sep 2020	1.26%	1.50%	1.88%	0.99%	1.87%	0.91%	0.77%	0.93%		1.27%	0.97%	0.71%	1.01%	0.74%	1.02%	1.52%	1.47%	1.37%	1.12%	1.85%	1.12%	0.01%	0.13%	0.37%	0.17%	1.15%	
Aug 2020	0.54%	0.68%	0.95%	0.75%	0.73%	0.58%	0.33%	1.02%		0.69%	0.54%	0.30%	0.97%	0.56%	0.63%	1.12%	0.95%	0.65%	0.71%	1.94%	0.73%	0.06%	0.12%	0.25%	0.14%	0.68%	
Jul 2020	0.29%	0.79%	0.80%	0.83%	0.71%	0.65%	0.33%	0.43%		0.65%	0.38%	0.23%	0.45%	0.21%	0.57%	1.05%	0.93%	0.73%	0.84%	1.56%	0.61%	0.29%	0.11%	0.35%	0.17%	0.61%	
Jun 2020	0.57%	0.95%	1.15%	1.00%	1.10%	0.94%	0.51%	0.64%		0.92%	0.38%	0.42%	0.77%	0.64%	1.02%	1.24%	1.15%	0.96%	0.92%	1.61%	0.84%	0.00%	0.13%	0.37%	0.17%	0.85%	
May 2020	1.88%	1.90%	3.65%	2.93%	2.74%	2.11%	1.21%	2.35%		2.48%	1.65%	1.79%	2.00%	2.65%	2.11%	2.89%	3.64%	2.66%	3.21%	2.84%	2.57%	0.81%	0.26%	0.86%	0.38%	2.43%	
Apr 2020	3.84%	5.47%	7.68%	6.65%	10.22%	4.76%	4.00%	6.30%		6.45%	3.93%	3.80%	2.43%	4.63%	3.68%	6.76%	8.48%	5.49%	6.45%	4.19%	5.16%	0.87%	1.02%	1.23%	1.05%	5.64%	
Mar 2020	2.62%	4.82%	4.03%	2.82%	3.81%	2.92%	2.24%	3.31%		3.31%	2.49%	2.45%	3.00%	0.89%	1.35%	3.12%	4.04%	2.56%	4.12%	3.53%	2.67%	1.37%	1.14%	1.51%	1.20%	2.94%	
Feb 2020	%	%	%	%	%	%	%	%		%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
Jan 2020	%	%	%	%	%	%	%	%		%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%

Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	65.0%
St Michael's Hospital	25.0%	100.0%
St Columcille's Hospital	100.0%	100.0%
Mater Misericordiae University Hospital	99.8%	72.8%
Cappagh National Orthopaedic Hospital	100.0%	86.1%
MRH Mullingar		
Our Lady's Hospital Navan	82.5%	76.2%
Royal Victoria Eye and Ear Hospital	100.0%	97.4%
National Maternity Hospital	100.0%	97.0%
St Luke's General Hospital Kilkenny	100.0%	70.5%
Wexford General Hospital		
Ireland East Hospital Group	98.9%	73.8%
Tallaght Hospital - Adults	100.0%	76.3%
St James's Hospital	100.0%	80.1%
MRH Portlaoise		
MRH Tullamore	95.2%	80.0%
Naas General Hospital	100.0%	98.6%
Coombe Women and Infants University Hospital	100.0%	84.0%
St Lukes Radiation Oncology Network	76.5%	64.7%
Dublin Midlands Hospital Group	98.6%	80.2%
Beaumont Hospital		
Connolly Hospital	99.4%	77.6%
Cavan General Hospital		
Our Lady of Lourdes Hospital	92.2%	91.0%
Rotunda Hospital	100.0%	97.6%
RCSI Hospital Group	95.8%	87.7%
Cork University Hospital (including Cork University Maternity Hospital)	97.9%	95.1%
Mallow General Hospital	100.0%	95.5%
South Infirmary Victoria University Hospital	100.0%	67.9%
Mercy University Hospital	100.0%	91.8%
Bantry General Hospital	100.0%	83.3%
UH Kerry	100.0%	100.0%
Tipperary University Hospital	100.0%	88.4%
UH Waterford	97.9%	89.6%
South/South West Hospital Group	98.8%	92.0%
UL Hospitals	94.7%	88.6%
St John's Hospital Limerick	94.4%	66.7%
University of Limerick Hospital Group	94.7%	87.8%
Galway University Hospitals	96.4%	94.4%
Portiuncula University Hospital	98.2%	88.5%
Roscommon University Hospital	100.0%	68.2%
Mayo University Hospital	99.4%	94.2%
Letterkenny University Hospital	100.0%	74.2%
Sligo University Hospital		
Saolta Hospital Group	97.8%	89.6%
CHI at Tallaght Hospital	37.8%	94.6%
CHI at Temple Street Children's University Hospital		
CHI at Our Lady's Children's Hospital, Crumlin		
CHI	37.8%	94.6%
National Cancer Screening Service		
Acute Hospitals Total	97.5%	84.7%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service		
Sligo Leitrim Mental Health Service		
Cavan Monaghan Mental Health Service		
Community Health Organisation 1		
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	Zero
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	90.7%
Community Health Organisation 3	100.0%	98.0%
Cork Mental Health Services	95.2%	80.8%
Kerry Mental Health Services		
Community Health Organisation 4	95.2%	80.8%
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service	100.0%	100.0%
Community Health Organisation 5	100.0%	100.0%
Wicklow Mental Health Service		
St John of God's	92.3%	100.0%
Community Health Organisation 6	92.3%	100.0%
Dublin South Central Mental Health Service - St James's & Tallaght	70.3%	91.9%
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	86.7%	96.4%
Louth Meath Mental Health Service		
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service		
Community Health Organisation 8	100.0%	100.0%
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service	100.0%	85.7%
St Vincent's Fairview		
CHO 9 Child & Adolescent Mental Health Service		
Community Health Organisation 9	100.0%	92.1%
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	95.9%	93.4%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100.0%	100.0%
Community Health Organisation 1	100.0%	100.0%
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel		
Community Health Organisation 5		
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross	100.0%	100.0%
Cherry Orchard Hospital		
Community Health Organisation 7	100.0%	100.0%
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park	75.0%	75.0%
Community Health Organisation 9	75.0%	75.0%
Other Agencies total	93.1%	93.1%

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	A26, A27, A29, A32, A30, A96	Emergency Department Patient Experience Time	The following hospitals have data outstanding due to the HSE cyber-attack during 2021: CHI at Crumlin 13th May - 23rd July, 28th July to date. Connolly Hospital 13th May - 30th June 2021. Naas General Hospital 15th May - 14th July 2021 This will impact the SPLY position nationally, as well as the Hospital and Hospital Group.
Acute Hospitals	A9	New ED attendances	Naas May, June 2021
Acute Hospitals	A10	Return ED attendances	Naas May, June 2021
Acute Hospitals	A28	% of ED patients who leave before completion of treatment	Naas May, June. Mayo November 2021.
Acute Hospitals	A48	No. of acute bed days lost through delayed transfers of care	Data for May-July 2021 is unavailable due to the HSE cyber-attack, this will need to be considered whilst reviewing the YTD position vs. the SPLY
Acute Hospitals	A49	No. of beds subject to delayed transfers of care	Data for May-July 2021 is unavailable due to the HSE cyber-attack, therefore unable to provide a comparison against SPLY
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Cavan Jan & Feb 2022, Mayo Jan - Apr 2022. Naas & St Johns Aug 2022
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	CUMH data outstanding for July-22 and August-22. CUH data outstanding for July-22
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	CUMH data outstanding for July-22 and August-22. CUH data outstanding for July-22
Acute Hospitals	A105	No. of new cases of CPE	CUMH data outstanding for July-22 and August-22. CUH data outstanding for July-22
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	CUMH data outstanding for July-22 and August-22. CUH data outstanding for July-22
Acute Hospitals	A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	The following months are excluded from the 2021 YTD calculations due to the HSE cyber-attack, March, April, May and June. Unable to compare against the SPLY on the NSP tab
Acute Hospitals	NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	Please refer to outstanding KPI's below
Acute Hospitals	NCCP\$	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	UHL outstanding Aug 22
Acute Hospitals	NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	UHL outstanding Aug 22
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin Aug 2022

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC122	Community Intervention Teams (No. of referrals by referral category)	Non Return (Aug) CHO9 (Dublin North)
Primary Care	PC11	No of contacts with GP Out of Hours Service	Non Return (Aug) DNE (Ddoc, NeDoc), DML (Edoc)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East), CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), CHO9 (Dublin North West, Dublin North Central)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Wicklow), CHO7 (Dublin South City, Kildare West Wicklow, Dublin West) , CHO8 (Meath), CHO9 (Dublin North West, Dublin North) Non Return (Jun, Jul, Aug) CHO2 (Mayo)
Primary Care	PC109G PC109M PC130	Dietetics % of dietetic patients on waiting list for treatment ≤ 52 weeks % of dietetic patients on waiting list for treatment ≤ 12 weeks No. of Dietetics patients seen	Non Return (Jul, Aug) CHO7 (Dublin South West) Non Return (Aug) CHO7 (Dublin South City) Non Return (May, Jun, Jul, Aug) CHO7 (Dublin West)
Primary Care	PC103G PC103M PC131	Psychology % of psychology patients on waiting list for treatment ≤ 52 weeks % of psychology patients on waiting list for treatment ≤ 12 weeks No. of psychology patients seen	Non Return (Jul, Aug) CHO6 (Dublin South East)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO 4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin South West, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath), CHO9 (Dublin North, Dublin North West) Non Return (Aug) CHO6 (Wicklow)
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return (Jul) CHO2 (Galway) Non Return (Jun, Jul) CHO6 (Dublin South East)
Primary Care	PC34A	Oral Health % of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Feb, Mar, Apr, May, Jun, Jul) CHO1 (Cavan, Monaghan) Non Return (Mar) CHO5 (Waterford) Non Return (Jun, Jul) CHO6 (Dublin South East)
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (2021) - CHOs 1 - 9 Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul 2022) CHOs 1-9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (2021) - CHOs 1 - 9 Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul 2022) CHOs 1-9
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	No Service in CHO8
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	No Service in CHO8
Palliative Care	PAC37	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return CHO 8 (Laois Offaly, Longford Westmeath,) Mar, Apr, May, Jun, Jul, Aug
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	CHO 2 Castlebar CHO 3 Clare North CHO 3 Limerick Sector A CHO 7 Drimnagh (Jun, July, Aug)
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	CHO 2 Castlebar CHO 3 Clare North CHO 3 Limerick Sector A CHO 7 Drimnagh (Jun, July, Aug)
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	CHO 2 Castlebar CHO 3 Clare North CHO 3 Limerick Sector A CHO 7 Drimnagh (Jun, July, Aug)
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	CHO 2 Castlebar CHO 3 Clare North CHO 3 Limerick Sector A CHO 7 Drimnagh (Jun, July, Aug)

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	CHO 2 Castlebar CHO 3 Clare North CHO 3 Limerick Sector A CHO 7 Drimnagh (Jun, July, Aug)
Psychiatry of Later Life			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 2 Mayo POA 2 (Jul, Aug) CHO 8 Louth POA (May, Jun, July)
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 2 Mayo POA 2 (Jul, Aug) CHO 8 Louth POA (May, Jun, July)
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO 2 Mayo POA 2 (Jul, Aug) CHO 8 Louth POA (May, Jun, July)
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO 2 Mayo POA 2 (Jul, Aug) CHO 8 Louth POA (May, Jun, July)
Disability Services	DIS 109	Number of in home respite supports for emergency cases	The full year target of 422 is comprised of 402 packages from 2021 that are being funded in 2022 and 20 new packages for 2022 (10 new supported living & 10 new intensive support packages)
Disability Services	DIS 55	Facilitate the movement of people from congregated settings to community settings	Reporting frequency changed from quarterly to monthly for 2022, SPLY not displayed. August Non Return: CHO 7 CHO 8