

**August 2024**

**Management Data Report**

## Contents

<b>Acute Care</b>	
NSP KPI Overview	4
Inpatient Cases	8
Daycase Cases	10
Emergency Discharges	12
Elective Discharges	14
Maternity Discharges	16
Inpatient Discharges greater or equal to 75 years	17
Daycase Discharges greater or equal to 75 years	19
Level GI	21
Level dialysis	23
Level chemo	24
Inpatient & Day Case Profiles	26
All Emergency Presentations	28
New ED Attendances	30
Return ED Attendances	31
Injury Units	32
Other Emergency Presentations	33
Births	34
Outpatient Attendances (New & Return)	35
Adult In Patient Waiting List	37
Adult Day Case Waiting List	39
Child In Patient Waiting List	41
Child Day Case Waiting List	42
Outpatient Waiting List	43
Colonoscopy and OGD	45
Urgent Colonoscopy	47
Elective Procedure GI Scope	49
ED PET - All Patients	51
ED PET - Patients over 75 years	52
ED Patients who leave before completion of Treatment	53
ALOS excluding over 30 days	54
Medical ALOS	56
AMAU within 6 hours	57
Acute Medical Admissions	58
Emergency Re-admissions: Medical	59
Surgical Elective Inpatient Average Length of Stay	61
Surgical Emergency Inpatient Average Length of Stay	63
Surgical Day of Admission	64
Laparoscopic Cholecystectomy	65
Emergency Re-admissions: Surgical	67
Delayed Transfer of Care	69
HCAI - Hospital acquired S. Aureus infection	71
HCAI - Hospital acquired C. Difficile infection	73
Number of New Cases of CPE	75
Rate of venous thromboembolism (VTE)	77
Hospital acquired COVID-19	79
Cancer rapid access within recommended timeframe	81
Cancer Services - Breast	84
Cancer Services - Lung	92
Cancer Services - Prostate	95
Cancer Services - Radiotherapy	99

<b>National Ambulance Service</b>	
National Ambulance Service NSP KPI Overview	103
<b>Non Acute Services</b>	
Primary Care Services	106
Social Inclusion	112
Palliative Care Services	113
Mental Health Services	116
CAMHS Waiting List	120
Disability Services	121
Older Persons' Services	122
PCRS	126
<b>National Screening Service</b>	
National Screening Service	129
<b>Finance</b>	
Primary Consultant Debtor Days	131
Service Level Arrangements	132
RHA Summary	133
RHA Detailed Summary	134
RHA A: Dublin and North East	135
RHA B: Dublin and Midlands	136
RHA C: Dublin and South East	137
RHA D: South West	138
RHA E: Mid West	139
RHA F: West and North West	140
Corporate Centre	141
National Schemes and Services	143
Agency and Overtime	144
<b>Human Resources</b>	
Employment by Health Region (Overall)	148
Employment by Care Group in Health Regions	149
Employment by Health Regions	152
Employment by Staff Group	160
Employment by Service Area	161
Employment by HG & CHO	162
Employment by Administration/Section 38	173
Absence Rate by Staff Category (summary)	177
Absence Rate by Care Group (summary)	177
Absence Rate by Care Group	178
Absence Rate by Health Region (summary)	179
Absence Rate by Health Region, Care Group & Staff Category	180
Absence Rate by HG, CHO/Care Group and Staff Category	182
Absence Rate by Staff Category & Section 38	183
Covid-19 Absence Rate by Staff Category	184
Absence Rate by HG & CHO (Total)	185
Absence Rate by HG & CHO (Non-Covid)	186
Absence Rate by HG & CHO (Covid-19)	187
<b>Data Coverage Issues</b>	
Data Coverage Issues Acute Care	189
Data Coverage Issues National Ambulance Service	190
Data Coverage Issues Non Acute Services	191

# Acute Care

NSP KPI Overview								Reporting Period August 2024					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>Discharge Activity</b>													
A3	Inpatient	M-1M	648,557	639,021	373,522	397,698	6.5%	374,236	6.3%	61,040	53,620	57,419	
A4	Inpatient Weighted Units*	M-1M		1,468,988	858,409	881,055	2.6%			132,330	116,795	126,201	
A5	Day case (includes dialysis)	M-1M	1,195,149	1,218,297	714,601	727,857	1.9%	690,687	5.4%	110,240	96,379	111,653	
A6	Day case Weighted Units (includes dialysis)*	M-1M		323,374	189,824	194,614	2.5%			29,577	25,624	29,375	
A7	Total inpatient and day cases	M-1M	1,843,706	1,857,318	1,088,123	1,125,555	3.4%	1,064,923	5.7%	171,280	149,999	169,072	
A12	Emergency inpatient discharges	M-1M	463,173	453,209	264,879	288,590	9.0%	267,467	7.9%	44,249	38,200	41,176	
A13	Elective inpatient discharges	M-1M	85,914	86,924	51,575	51,953	0.7%	49,289	5.4%	8,261	7,266	8,247	
A14	Maternity inpatient discharges	M-1M	99,470	98,888	57,068	57,155	0.2%	57,480	-0.6%	8,530	8,154	7,996	
A103	Inpatient discharges ≥75 years	M-1M	145,365	142,003	84,162	91,160	8.3%	83,381	9.3%	13,847	12,135	13,248	
A104	Day case discharges ≥75 years	M-1M	239,926	236,388	137,837	150,321	9.1%	138,248	8.7%	22,468	20,179	23,177	
A132	Level of GI scope activity	M-1M	110,135	114,286	64,933	61,030	-6.0%	63,995	-4.6%	9,355	7,501	7,949	
A133	Level of dialysis activity	M-1M	190,783	201,526	116,647	113,085	-3.1%	110,826	2.0%	16,692	15,534	16,807	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	236,596	248,088	145,055	142,046	-2.1%	137,821	3.1%	21,210	17,948	20,688	
<b>Emergency Care</b>													
A164	New ED attendances	M	1,359,067	1,350,913	900,503	967,618	7.5%	893,768	8.3%	129,289	117,951	120,111	117,368
A165	Return ED attendances	M	117,385	112,963	75,310	86,554	14.9%	76,443	13.2%	11,779	10,654	10,780	10,556
A94	Injury unit attendances	M	165,089	166,405	110,937	126,980	14.5%	110,482	14.9%	18,813	16,294	16,141	16,455
A95	Other emergency presentations	M	49,665	49,073	32,715	35,594	8.8%	32,821	8.4%	4,478	3,900	4,453	4,409
<b>Births</b>													
A17	Total no. of births	M	54,484	54,589	36,394	35,070	-3.6%	35,932	-2.4%	4,519	4,178	4,617	4,515
<b>Outpatients</b>													
A15	No. of new and return outpatient attendances	M	3,657,490	3,758,139	2,520,521	2,567,371	1.9%	2,433,342	5.5%	343,970	290,758	343,253	310,002
A136	No. of new outpatient attendances	M	1,036,071	1,056,535	708,599	730,296	3.1%	680,876	7.3%	99,332	82,852	97,670	88,731
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.4	2.0	2.0	2.4	22.4%	2.5	-1.4%	2.4	2.4	2.4	2.4
<b>Activity Based Funding (MFTP) model</b>													
A38	Hospital Inpatient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	M-1M	57.1%	100.0%	100.0%	56.6%	-43.4%	56.8%	-0.5%	57.0%	62.4%	58.8%	
<b>Inpatient, Day Case and Outpatient Waiting Times</b>													
A152	% of adults waiting < 9 months for an elective procedure (inpatient)	M	73.6%	90%	90%	70.8%	-21.3%	67.3%	5.3%	71.7%	71.8%	71.4%	70.8%
A153	% of adults waiting <9 months for an elective procedure (day case)	M	81.6%	90%	90%	79.5%	-11.7%	77.1%	3.1%	80.7%	80.5%	80.0%	79.5%
A154	% of children waiting <9 months for an elective procedure (inpatient)	M	63.6%	90%	90%	63.4%	-29.5%	64.8%	-2.2%	63.4%	62.2%	64.5%	63.4%
A155	% of children waiting <9 months for an elective procedure (day case)	M	69.3%	90%	90%	64.9%	-27.9%	73.2%	-11.4%	67.6%	67.6%	66.4%	64.9%
A156	% of people waiting <15 months for first access to OPD services	M	86.6%	90%	90%	87.8%	-2.4%	83.8%	4.8%	87.7%	87.7%	87.9%	87.8%
A146	% of routine elective procedures (inpatient) chronologically scheduled	M	68.9%	85%	85%	69.4%	-18.4%	67.0%	3.5%	68.9%	68.2%	69.1%	69.4%
A147	% of routine elective procedures (day case) chronologically scheduled	M	76.8%	85%	85%	78.0%	-8.2%	75.4%	3.5%	77.0%	77.5%	78.0%	78.0%
A148	% of routine patients on Gastrointestinal (GI) waiting lists that are chronologically scheduled	M	67.6%	85%	85%	64.4%	-24.3%	69.9%	-8.0%	67.4%	65.9%	65.9%	64.4%
A149	% of routine elective procedures (OPD) chronologically scheduled	M	64.7%	85%	85%	66.8%	-21.4%	67.8%	-1.4%	67.7%	66.2%	67.1%	66.8%

# NSP KPI Overview Reporting Period August 2024

KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>Colonoscopy / Gastrointestinal Service</b>													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	66.0%	65%	65%	59.6%	-8.4%	58.0%	2.7%	63.2%	62.0%	62.0%	59.6%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	1,266	0	0	2,404	2,404	1,053	128.3%	157	152	151	249
A157	% of people waiting <9 months for an elective procedure GI scope	M	95.1%	95%	95%	94.3%	-0.7%	93.7%	0.6%	95.3%	94.9%	94.9%	94.3%
<b>Emergency Care and Patient Experience Time</b>													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	57.0%	70%	70%	57.4%	-18.0%	56.6%	1.4%	57.9%	58.2%	58.4%	60.0%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	73.7%	85%	85%	74.4%	-12.4%	73.2%	1.7%	75.0%	74.7%	75.0%	76.1%
A166	% of ED patients who leave before completion of treatment	M	7.0%	<6.5%	<6.5%	6.6%	2.3%	7.2%	-7.6%	6.8%	7.0%	6.5%	6.3%
A29	% of all attendees at ED who are in ED <24 hours	M	95.79%	97%	97%	96.27%	-0.8%	95.57%	0.7%	96.65%	96.08%	96.48%	97.16%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	36.3%	95%	95%	37.3%	-60.8%	36.0%	3.5%	37.7%	37.5%	38.2%	40.2%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	54.2%	99%	99%	55.6%	-43.9%	53.8%	3.4%	56.7%	56.1%	56.6%	58.7%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	91.17%	99%	99%	92.51%	-6.6%	90.11%	2.7%	93.44%	91.91%	93.04%	94.76%
<b>Length of Stay</b>													
A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	M-1M	5.1	≤4.8	≤4.8	5.0	4.6%	5.1	-2.0%	4.9	4.9	5.1	
<b>Medical</b>													
CPA11	Medical patient average length of stay	M-1M	7.5	≤7.0	≤7.0	7.3	4.5%	7.6	-3.6%	7.1	7.3	7.5	
CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	M	62.6%	75%	75%	64.8%	-13.6%	62.4%	3.7%	65.5%	64.1%	65.7%	67.9%
CPA31	% of all medical admissions via AMAU	M-1M	31.8%	45%	45%	31.4%	-30.2%	32.0%	-1.8%	31.0%	30.7%	30.9%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.8%	≤11.1%	≤11.1%	11.8%	6.5%	11.9%	-0.6%	11.8%	11.7%	11.5%	
<b>Surgery</b>													
CPA59	Surgical Elective Inpatient average length of stay	M-1M	4.5	≤5.0	≤5.0	4.4	-11.4%	4.5	-0.5%	4.1	4.4	4.4	
CPA60	Surgical Emergency Inpatient average length of stay	M-1M	6.7	≤6.0	≤6.0	6.4	6.5%	6.8	-5.7%	6.1	6.1	6.5	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	80.5%	82.4%	82.4%	79.9%	-3.0%	80.7%	-1.0%	80.0%	79.4%	77.4%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	48.0%	60.0%	60.0%	45.4%	-24.3%	49.2%	-7.6%	43.5%	50.6%	45.6%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.7%	≤2.00%	≤2.00%	1.7%	-15.4%	1.7%	-1.3%	1.7%	1.7%	1.5%	

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KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>Delayed Transfers of Care</b>													
A48	No. of acute bed days lost through delayed transfers of care	M	187,284	≤127,750	≤85,050	95,155	11.9%	127,642	-25.5%	11,928	11,505	12,854	12,435
A49	No. of beds subject to delayed transfers of care	M	356	≤350	≤350	431	23.1%	501	-14.0%	414	402	414	431
<b>Healthcare Associated Infections (HCAI)</b>													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	0.8	<0.7	<0.7	0.8	21.1%	0.8	6.7%	0.7	0.8	0.6	0.9
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.2	<2.0	<2.0	2.4	18.6%	2.1	14.3%	2.7	2.2	2.2	2.4
A105	No. of new cases of CPE	M	1,016			952		637	49.5%	122	108	153	157
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	10.3			9.8		10.4	-6.2%	10.1	8.6	10.6	
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M	14.4			11.5		13.8	-16.4%	8.6	20.6	18.3	11.4
<b>Medication Safety</b>													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.0	3.0	3.0	3.1	3.0%	3.0	3.7%	3.1	2.9		
<b>National Standards</b>													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	82.0%	100%	100%	73.1%	-26.9%	90.0%	-18.8%	80.0%	53.3%		
<b>National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)</b>													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	94.7%	100%	100%	78.9%	-21.1%	100.0%	-21.1%	94.7%	78.9%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%		
<b>Cancer Services</b>													
NCCP24	% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	79.8%	95%	95%	75.4%	-20.6%	80.2%	-6.0%	73.5%	69.4%	71.5%	78.3%
<b>Symptomatic Breast Cancer Services</b>													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,840	19,600	13,066	18,560	42.0%	17,045	8.9%	2,544	2,104	2,626	1,919
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	20,095	18,620	12,414	13,601	9.6%	13,459	1.1%	1,762	1,406	1,812	1,479
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	77.8%	95%	95%	73.3%	-22.9%	79.0%	-7.2%	69.3%	66.8%	69.0%	77.1%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,626	22,500	15,000	11,797	-21.4%	12,531	-5.9%	1,580	1,206	1,777	1,501

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NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,490	21,375	14,251	8,701	-38.9%	8,766	-0.7%	1,047	817	1,257	1,188
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.4%	95%	95%	73.8%	-22.4%	70.0%	5.4%	66.3%	67.7%	70.7%	79.1%
<b>Lung Cancer</b>													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,572	3,700	2,468	3,364	36.3%	3,051	10.3%	483	310	451	356
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,844	3,515	2,343	3,008	28.4%	2,524	19.2%	450	277	399	313
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	84.1%	95%	95%	89.4%	-5.9%	82.7%	8.1%	93.2%	89.4%	88.5%	87.9%
<b>Prostate Cancer</b>													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,977	3,100	2,066	3,400	64.6%	3,441	-1.2%	537	401	402	311
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	4,306	2,790	1,860	2,490	33.9%	2,902	-14.2%	407	272	277	234
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86.5%	90%	90%	73.2%	-18.6%	84.3%	-13.2%	75.8%	67.8%	68.9%	75.2%
<b>Radiotherapy</b>													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,338	5,200	3,468	4,481	29.2%	4,167	7.5%	599	513	640	551
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,999	4,680	3,120	3,061	-1.9%	2,643	15.8%	407	377	468	417
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.1%	90%	90%	68.3%	-24.1%	63.4%	7.7%	67.9%	73.5%	73.1%	75.7%

\* Please see Weighted Unit note on Acute Data Coverage

Discharge Activity - Inpatient (KPI No: A3 And A4)											Reporting Period August 2024										
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May		Jun		Jul	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>National</b>	M-1M	648,557		639,021	1,468,988	373,522	858,409	397,698	881,055	6.5%	2.6%	374,236		6.3%		61,040	132,330	53,620	116,795	57,419	126,201
<b>Children's Health Ireland</b>	M-1M	24,381		23,708	72,590	13,708	41,632	16,562	44,797	20.8%	7.6%	13,723		20.7%		2,584	7,505	2,180	5,891	2,163	5,244
<b>Dublin Midlands Hospital Group</b>	M-1M	98,074		95,745	241,042	55,988	141,866	59,411	145,884	6.1%	2.8%	56,612		4.9%		9,232	21,973	8,158	19,547	8,636	21,085
Coombe Women and Infants University Hospital	M-1M	16,270		17,301	21,715	10,032	12,826	8,863	12,246	-11.7%	-4.5%	9,907		-10.5%		1,366	1,874	1,346	1,983	1,342	1,805
MRH Portlaoise	M-1M	13,728		13,137	14,505	7,578	8,231	9,148	9,449	20.7%	14.8%	7,798		17.3%		1,450	1,473	1,231	1,271	1,250	1,276
MRH Tullamore	M-1M	13,725		12,870	27,541	7,559	16,199	8,132	17,961	7.6%	10.9%	7,822		4.0%		1,298	2,778	1,111	2,440	1,191	2,346
Naas General Hospital	M-1M	10,848		10,109	20,807	6,035	12,680	7,258	13,620	20.3%	7.4%	6,226		16.6%		1,193	2,194	1,006	2,039	987	1,690
St. James's Hospital	M-1M	23,321		23,188	93,469	13,454	54,864	13,969	53,816	3.8%	-1.9%	13,310		5.0%		2,054	7,768	1,911	7,226	2,087	8,179
St. Luke's Radiation Oncology Network	M-1M	1,113		651	2,772	371	1,555	279	1,141	-24.8%	-26.6%	604		-53.8%		48	179	41	179	48	164
Tallaght University Hospital	M-1M	19,069		18,489	60,233	10,959	35,511	11,762	37,651	7.3%	6.0%	10,945		7.5%		1,823	5,707	1,512	4,409	1,731	5,625
<b>Ireland East Hospital Group</b>	M-1M	132,941		131,281	313,039	76,978	182,810	82,803	187,030	7.6%	2.3%	76,042		8.9%		12,527	26,413	11,169	23,954	12,202	26,914
Mater Misericordiae University Hospital	M-1M	23,555		24,660	92,055	14,417	54,115	15,111	55,633	4.8%	2.8%	13,567		11.4%		2,349	8,102	2,050	6,972	2,325	8,594
MRH Mullingar	M-1M	18,014		18,244	24,416	10,694	13,769	10,878	14,585	1.7%	5.9%	10,601		2.6%		1,600	2,043	1,556	2,038	1,552	1,905
National Maternity Hospital	M-1M	12,607		12,337	20,043	7,119	11,577	7,449	11,857	4.6%	2.4%	7,171		3.9%		1,090	1,697	1,087	1,692	1,141	1,872
National Orthopaedic Hospital Cappagh	M-1M	2,411		2,257	9,308	1,483	5,994	1,202	4,993	-18.9%	-16.7%	1,444		-16.8%		127	527	104	418	154	650
National Rehabilitation Hospital	M-1M	516		575	9,807	331	6,289	330	6,905	-0.3%	9.8%	312		5.8%		57	771	40	995	64	1,157
Our Lady's Hospital Navan	M-1M	7,072		6,180	12,144	3,968	7,506	4,181	7,072	5.4%	-5.8%	4,135		1.1%		648	1,037	535	944	572	943
Royal Victoria Eye and Ear Hospital	M-1M	2,375		2,391	4,808	1,461	2,741	1,253	2,769	-14.2%	1.0%	1,410		-11.1%		187	464	167	376	141	266
St. Columcille's Hospital	M-1M	7,633		7,821	7,084	4,617	4,217	4,473	4,302	-3.1%	2.0%	4,656		-3.9%		658	560	544	547	664	727
St. Luke's General Hospital Kilkenny	M-1M	19,637		19,120	26,512	11,176	15,871	12,283	17,175	9.9%	8.2%	11,324		8.5%		1,831	2,559	1,651	2,360	1,740	2,437
St. Michael's Hospital	M-1M	2,965		3,132	6,878	1,781	4,058	1,812	4,253	1.7%	4.8%	1,733		4.6%		281	655	226	465	297	728
St. Vincent's University Hospital	M-1M	22,235		21,605	77,064	12,716	44,363	14,042	43,975	10.4%	-0.9%	12,686		10.7%		2,255	6,138	1,937	5,536	2,005	5,811
Wexford General Hospital	M-1M	13,921		12,959	22,920	7,215	12,310	9,789	13,511	35.7%	9.8%	7,003		39.8%		1,444	1,860	1,272	1,611	1,547	1,824
<b>RCSI Hospitals Group</b>	M-1M	103,766		101,583	235,704	59,649	137,887	61,148	145,097	2.5%	5.2%	60,081		1.8%		9,339	22,023	8,270	19,150	8,909	21,706
Beaumont Hospital	M-1M	25,838		25,853	97,780	15,091	56,264	15,247	58,974	1.0%	4.8%	15,003		1.6%		2,281	8,536	2,039	7,768	2,287	9,158
Cavan General Hospital	M-1M	16,501		15,410	22,422	9,019	13,209	10,130	14,666	12.3%	11.0%	9,360		8.2%		1,575	2,659	1,352	1,865	1,397	2,012
Connolly Hospital	M-1M	15,056		15,049	39,914	8,949	23,815	9,055	24,504	1.2%	2.9%	8,777		3.2%		1,460	3,905	1,223	3,191	1,337	3,786
Louth County Hospital	M-1M	9		7	18		13	1	9		-30.8%	5		-80.0%					2		0
Monaghan Hospital	M-1M				0		0	1	2										0		
Our Lady of Lourdes Hospital	M-1M	32,727		31,850	51,378	18,864	30,596	18,584	31,863	-1.5%	4.1%	19,140		-2.9%		2,855	4,848	2,511	4,230	2,654	4,336
Rotunda Hospital	M-1M	13,635		13,414	24,192	7,721	13,990	8,130	15,079	5.3%	7.8%	7,796		4.3%		1,168	2,075	1,145	2,094	1,234	2,414
<b>Saolta University Health Care Group</b>	M-1M	109,659		111,854	225,678	63,764	130,942	66,589	133,699	4.4%	2.1%	64,126		3.8%		10,229	20,314	8,947	18,473	9,469	19,122
Galway University Hospitals	M-1M	36,669		36,188	96,436	21,114	56,698	22,171	58,272	5.0%	2.8%	21,237		4.4%		3,406	9,009	2,929	8,042	3,069	8,564
Letterkenny University Hospital	M-1M	24,494		26,324	43,651	14,795	25,393	13,412	24,487	-9.3%	-3.6%	14,810		-9.4%		2,066	3,732	1,835	3,549	1,950	3,316
Mayo University Hospital	M-1M	17,457		18,935	29,620	10,300	16,617	11,870	17,482	15.2%	5.2%	10,214		16.2%		1,790	2,513	1,609	2,330	1,756	2,536
Portiuncula University Hospital	M-1M	12,262		12,204	19,212	7,068	11,124	7,364	11,028	4.2%	-0.9%	7,096		3.8%		1,120	1,645	1,034	1,556	982	1,418
Roscommon University Hospital	M-1M	1,949		1,783	3,422	1,093	2,070	1,175	1,790	7.5%	-13.5%	1,160		1.3%		183	272	133	183	191	281
Sligo University Hospital	M-1M	16,828		16,420	33,337	9,394	19,040	10,597	20,640	12.8%	8.4%	9,609		10.3%		1,664	3,143	1,407	2,813	1,521	3,007



Discharge Activity - Inpatient (KPI No: A3 And A4)											Reporting Period August 2024										
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May		Jun		Jul	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>115,492</b>		<b>112,950</b>	<b>275,757</b>	<b>66,634</b>	<b>161,337</b>	<b>72,199</b>	<b>162,384</b>	<b>8.4%</b>	<b>0.6%</b>	<b>66,314</b>		<b>8.9%</b>		<b>11,256</b>	<b>24,903</b>	<b>9,759</b>	<b>21,607</b>	<b>10,486</b>	<b>23,240</b>
Bantry General Hospital	M-1M	4,377		4,327	6,527	2,556	3,884	2,648	3,886	3.6%	0.1%	2,578		2.7%		401	598	377	560	394	465
Cork University Hospital	M-1M	42,768		40,290	114,426	23,676	67,145	27,026	67,885	14.1%	1.1%	24,132		12.0%		4,137	10,664	3,714	9,405	3,997	9,829
Kilcreene Regional Orthopaedic Hospital	M-1M	871		1,722	6,540	739	2,757	534	2,209	-27.7%	-19.9%	491		8.8%		92	385	76	340	39	158
Mallow General Hospital	M-1M	3,749		4,997	5,277	2,849	3,051	3,003	3,407	5.4%	11.7%	2,138		40.5%		461	549	398	435	449	471
Mercy University Hospital	M-1M	9,752		9,141	28,404	5,517	17,176	6,055	17,786	9.8%	3.6%	5,539		9.3%		962	2,457	808	2,285	829	2,938
South Infirmary Victoria University Hospital	M-1M	4,363		3,891	12,333	2,276	7,338	2,827	8,419	24.2%	14.7%	2,476		14.2%		473	1,282	395	1,266	416	1,215
Tipperary University Hospital	M-1M	12,672		13,442	24,131	7,950	14,086	7,694	12,975	-3.2%	-7.9%	7,377		4.3%		1,163	1,690	998	1,493	1,115	1,601
UH Kerry	M-1M	15,123		13,934	24,646	8,285	14,289	9,526	15,629	15.0%	9.4%	8,556		11.3%		1,493	2,484	1,306	2,086	1,370	2,226
UH Waterford	M-1M	21,817		21,206	53,473	12,786	31,611	12,886	30,188	0.8%	-4.5%	13,027		-1.1%		2,074	4,794	1,687	3,737	1,877	4,337
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>64,244</b>		<b>61,900</b>	<b>105,178</b>	<b>36,801</b>	<b>61,935</b>	<b>38,986</b>	<b>62,164</b>	<b>5.9%</b>	<b>0.4%</b>	<b>37,338</b>		<b>4.4%</b>		<b>5,873</b>	<b>9,199</b>	<b>5,137</b>	<b>8,173</b>	<b>5,554</b>	<b>8,890</b>
Croom Orthopaedic Hospital	M-1M	2,182		2,041	6,518	1,223	3,872	1,411	4,265	15.4%	10.1%	1,212		16.4%		214	635	167	548	200	631
Ennis Hospital	M-1M	8,387		8,695	5,408	5,020	3,185	4,715	3,106	-6.1%	-2.5%	5,096		-7.5%		705	461	566	384	621	410
Nenagh Hospital	M-1M	5,039		4,150	4,152	2,591	2,481	3,163	2,449	22.1%	-1.3%	2,799		13.0%		472	331	434	345	472	327
St. John's Hospital Limerick	M-1M	5,839		5,213	7,767	3,232	4,501	3,890	4,823	20.4%	7.2%	3,356		15.9%		612	843	545	646	574	720
UH Limerick	M-1M	35,937		35,067	69,741	20,796	41,277	21,703	40,357	4.4%	-2.2%	20,958		3.6%		3,289	5,865	2,876	5,297	3,079	5,678
UMH Limerick	M-1M	6,860		6,734	11,592	3,939	6,619	4,104	7,164	4.2%	8.2%	3,917		4.8%		581	1,064	549	953	608	1,124

Notes

1. Data source HPO HIPE.
  2. Targets displayed are ABF Targets.
  3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
  4. CUH data is inclusive of CUMH.
- \* Please see Weighted Unit note on Acute Data Coverage

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period August 2024											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May		Jun		Jul	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>National</b>	M-1M	1,195,149		1,218,297	323,374	714,601	189,824	727,857	194,614	1.9%	2.5%	690,687		5.4%		110,240	29,577	96,379	25,624	111,653	29,375
<b>Children's Health Ireland</b>	M-1M	28,153		28,335	11,643	16,859	6,996	16,616	7,136	-1.4%	2.0%	16,310		1.9%		2,451	1,081	2,211	920	2,481	975
<b>Dublin Midlands Hospital Group</b>	M-1M	243,176		261,770	59,212	152,329	34,723	146,044	33,592	-4.1%	-3.3%	141,570		3.2%		22,347	5,220	19,341	4,490	23,035	5,257
Coombe Women and Infants University Hospital	M-1M	7,163		7,645	2,041	4,534	1,161	3,562	905	-21.4%	-22.0%	4,282		-16.8%		580	155	423	113	527	108
MRH Portlaoise	M-1M	5,726		6,078	1,644	3,367	907	3,010	671	-10.6%	-26.0%	3,196		-5.8%		523	120	432	102	598	147
MRH Tullamore	M-1M	28,082		29,114	7,628	17,136	4,552	16,818	4,511	-1.9%	-0.9%	16,442		2.3%		2,563	714	2,277	593	2,903	733
Naas General Hospital	M-1M	9,824		9,158	2,650	5,406	1,511	4,661	1,402	-13.8%	-7.2%	5,512		-15.4%		748	226	642	213	726	203
St. James's Hospital	M-1M	64,307		67,122	19,737	39,291	11,815	37,302	11,299	-5.1%	-4.4%	37,942		-1.7%		5,522	1,725	4,910	1,546	5,755	1,783
St. Luke's Radiation Oncology Network	M-1M	71,876		84,545	8,718	48,928	5,054	45,379	4,791	-7.3%	-5.2%	42,224		7.5%		6,973	726	5,998	633	7,188	762
Tallaght University Hospital	M-1M	56,198		58,108	16,794	33,667	9,723	35,312	10,013	4.9%	3.0%	31,972		10.4%		5,438	1,554	4,659	1,290	5,338	1,521
<b>Ireland East Hospital Group</b>	M-1M	227,822		230,336	64,817	134,933	37,762	143,855	39,961	6.6%	5.8%	131,547		9.4%		21,944	5,956	18,636	5,073	21,798	5,864
Mater Misericordiae University Hospital	M-1M	69,970		72,360	19,499	42,188	11,471	44,348	12,271	5.1%	7.0%	40,446		9.6%		6,724	1,855	5,800	1,616	6,689	1,892
MRH Mullingar	M-1M	8,307		7,678	2,930	4,280	1,619	5,547	2,019	29.6%	24.7%	4,923		12.7%		947	342	744	257	883	289
National Maternity Hospital	M-1M	3,435		3,718	1,141	2,177	695	2,045	638	-6.1%	-8.2%	2,047		-0.1%		292	101	233	72	270	82
National Orthopaedic Hospital Cappagh	M-1M	10,138		10,009	2,620	5,788	1,476	6,189	1,605	6.9%	8.7%	6,094		1.6%		895	236	844	221	924	250
National Rehabilitation Hospital	M-1M	1,209		1,429	276	818	160	742	145	-9.3%	-9.4%	746		-0.5%		105	18	83	16	123	30
Our Lady's Hospital Navan	M-1M	5,843		5,813	2,291	3,433	1,318	4,178	1,526	21.7%	15.8%	3,356		24.5%		677	231	523	193	611	230
Royal Victoria Eye and Ear Hospital	M-1M	20,461		19,180	5,397	11,691	3,177	13,525	3,823	15.7%	20.3%	11,650		16.1%		2,080	578	1,812	510	2,066	543
St. Columcille's Hospital	M-1M	3,447		4,192	1,472	2,188	751	2,388	810	9.1%	7.9%	2,036		17.3%		331	101	314	103	375	126
St. Luke's General Hospital Kilkenny	M-1M	10,178		10,899	3,371	6,343	1,942	6,670	2,118	5.2%	9.1%	5,924		12.6%		1,012	333	878	289	1,064	331
St. Michael's Hospital	M-1M	4,828		5,106	1,801	2,803	1,016	2,995	1,050	6.8%	3.3%	2,892		3.6%		500	188	384	147	484	165
St. Vincent's University Hospital	M-1M	76,223		76,473	19,480	45,234	11,487	46,507	11,275	2.8%	-1.8%	43,710		6.4%		7,101	1,610	5,907	1,340	6,913	1,536
Wexford General Hospital	M-1M	13,783		13,479	4,539	7,990	2,650	8,721	2,681	9.1%	1.2%	7,723		12.9%		1,280	363	1,114	309	1,396	390
<b>RCSI Hospitals Group</b>	M-1M	184,683		188,115	47,077	110,288	27,772	107,930	27,592	-2.1%	-0.6%	107,209		0.7%		16,246	4,180	14,632	3,771	17,093	4,404
Beaumont Hospital	M-1M	100,895		103,993	23,432	60,827	13,908	60,345	14,057	-0.8%	1.1%	58,548		3.1%		8,690	2,027	8,094	1,879	9,522	2,208
Cavan General Hospital	M-1M	19,479		19,047	4,660	11,388	2,794	11,310	2,890	-0.7%	3.4%	11,099		1.9%		1,727	442	1,531	398	1,829	482
Connolly Hospital	M-1M	16,277		17,119	6,233	9,929	3,607	8,805	3,220	-11.3%	-10.7%	9,848		-10.6%		1,501	527	1,344	501	1,425	561
Louth County Hospital	M-1M	9,932		10,082	3,584	5,778	2,059	5,915	1,971	2.4%	-4.3%	5,646		4.8%		852	292	735	246	929	313
Monaghan Hospital	M-1M	6,189		6,755	1,588	4,012	930	2,863	666	-28.6%	-28.4%	3,868		-26.0%		449	111	382	83	531	116
Our Lady of Lourdes Hospital	M-1M	17,956		16,838	4,546	9,923	2,694	9,958	2,763	0.4%	2.6%	10,222		-2.6%		1,653	459	1,353	370	1,513	413
Rotunda Hospital	M-1M	13,955		14,281	3,034	8,431	1,780	8,734	2,025	3.6%	13.8%	7,978		9.5%		1,374	322	1,193	294	1,344	311
<b>Saolta University Health Care Group</b>	M-1M	215,006		207,797	54,168	123,104	32,011	132,141	34,647	7.3%	8.2%	123,438		7.1%		19,763	5,257	17,427	4,557	20,447	5,237
Galway University Hospitals	M-1M	94,952		92,490	24,044	54,974	14,174	60,553	15,690	10.1%	10.7%	54,807		10.5%		9,099	2,402	8,182	2,122	9,445	2,418
Letterkenny University Hospital	M-1M	35,112		33,521	8,890	19,648	5,219	20,481	5,540	4.2%	6.2%	20,379		0.5%		3,006	823	2,761	729	3,235	869
Mayo University Hospital	M-1M	29,855		28,041	6,410	16,576	3,766	17,194	3,901	3.7%	3.6%	16,850		2.0%		2,538	574	2,068	454	2,668	533
Portiuncula University Hospital	M-1M	9,533		9,294	3,382	5,591	2,050	5,874	2,132	5.1%	4.0%	5,429		8.2%		818	312	823	300	909	310
Roscommon University Hospital	M-1M	10,194		9,169	2,430	5,554	1,443	6,303	1,655	13.5%	14.7%	5,750		9.6%		880	242	713	197	987	252
Sligo University Hospital	M-1M	35,360		35,282	9,012	20,761	5,359	21,736	5,729	4.7%	6.9%	20,223		7.5%		3,422	904	2,880	755	3,203	855

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period August 2024											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May		Jun		Jul	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>South/South West Hospital Group</b>	M-1M	225,869		229,782	64,564	135,023	37,806	140,332	39,222	3.9%	3.7%	129,633		8.3%		21,213	5,964	18,446	5,055	20,556	5,653
Bantry General Hospital	M-1M	2,905		2,857	909	1,723	543	1,762	576	2.3%	6.1%	1,682		4.8%		278	84	224	72	277	90
Cork University Hospital	M-1M	82,212		85,421	21,667	49,554	12,526	49,643	12,912	0.2%	3.1%	47,618		4.3%		7,542	2,009	6,461	1,681	6,777	1,766
Kilcreene Regional Orthopaedic Hospital	M-1M	970		1,028	614	581	357	643	354	10.7%	-0.8%	562		14.4%		110	56	97	52	43	18
Mallow General Hospital	M-1M	6,744		6,840	2,577	4,020	1,514	3,913	1,448	-2.7%	-4.4%	3,819		2.5%		592	233	443	168	585	201
Mercy University Hospital	M-1M	26,573		27,184	8,207	16,171	4,867	16,438	4,782	1.7%	-1.7%	15,339		7.2%		2,467	725	2,171	640	2,338	684
South Infirmary Victoria University Hospital	M-1M	35,193		35,122	10,510	21,295	6,318	21,380	6,380	0.4%	1.0%	20,540		4.1%		3,160	948	2,830	799	3,400	1,048
Tipperary University Hospital	M-1M	6,338		6,606	2,073	3,850	1,227	3,795	1,150	-1.4%	-6.3%	3,654		3.9%		610	188	483	127	597	156
UH Kerry	M-1M	21,950		22,439	5,901	13,252	3,454	13,592	3,514	2.6%	1.7%	12,788		6.3%		2,073	545	1,907	513	2,132	574
UH Waterford	M-1M	42,984		42,285	12,106	24,577	7,000	29,166	8,106	18.7%	15.8%	23,631		23.4%		4,381	1,176	3,830	1,003	4,407	1,116
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>70,440</b>		<b>72,162</b>	<b>21,893</b>	<b>42,065</b>	<b>12,754</b>	<b>40,939</b>	<b>12,464</b>	<b>-2.7%</b>	<b>-2.3%</b>	<b>40,980</b>		<b>-0.1%</b>		<b>6,276</b>	<b>1,919</b>	<b>5,686</b>	<b>1,758</b>	<b>6,243</b>	<b>1,985</b>
Croom Orthopaedic Hospital	M-1M	4,143		4,409	2,283	2,558	1,345	2,543	1,335	-0.6%	-0.7%	2,410		5.5%		406	201	353	188	359	199
Ennis Hospital	M-1M	5,093		5,336	1,735	3,130	1,005	2,920	955	-6.7%	-5.0%	3,022		-3.4%		485	162	398	132	432	142
Nenagh Hospital	M-1M	8,362		7,373	2,860	4,189	1,640	4,812	1,796	14.9%	9.5%	4,685		2.7%		723	268	665	257	777	295
St. John's Hospital Limerick	M-1M	5,240		5,404	2,158	3,182	1,242	3,213	1,193	1.0%	-3.9%	3,025		6.2%		514	190	411	152	479	190
UH Limerick	M-1M	47,602		49,640	12,857	29,006	7,522	27,451	7,185	-5.4%	-4.5%	27,838		-1.4%		4,148	1,098	3,859	1,029	4,196	1,159

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

\* Please see Weighted Unit note on Acute Data Coverage

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period August 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
<b>National</b>	<b>M-1M</b>	<b>463,173</b>	<b>453,209</b>	<b>264,879</b>	<b>288,590</b>	<b>9.0%</b>	<b>267,467</b>	<b>7.9%</b>	<b>40,709</b>	<b>44,249</b>	<b>38,200</b>	<b>41,176</b>
Children's Health Ireland	M-1M	19,357	18,805	10,737	13,417	25.0%	10,846	23.7%	1,964	2,107	1,757	1,668
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>67,568</b>	<b>65,465</b>	<b>38,307</b>	<b>42,238</b>	<b>10.3%</b>	<b>38,903</b>	<b>8.6%</b>	<b>5,789</b>	<b>6,477</b>	<b>5,620</b>	<b>6,024</b>
Coombe Women and Infants University Hospital	M-1M	1,470	1,893	1,043	571	-45.3%	1,003	-43.1%	82	85	80	80
MRH Portlaoise	M-1M	9,074	8,853	5,086	6,385	25.5%	5,219	22.3%	890	994	827	870
MRH Tullamore	M-1M	11,730	10,982	6,485	6,903	6.4%	6,738	2.4%	895	1,058	945	969
Naas General Hospital	M-1M	10,299	9,586	5,707	6,943	21.7%	5,920	17.3%	871	1,133	954	953
St. James's Hospital	M-1M	18,550	18,361	10,649	11,292	6.0%	10,617	6.4%	1,599	1,633	1,522	1,638
St. Luke's Radiation Oncology Network	M-1M	54	51	31	34	9.7%	28	21.4%	3	4	5	13
Tallaght University Hospital	M-1M	16,391	15,739	9,306	10,110	8.6%	9,378	7.8%	1,449	1,570	1,287	1,501
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>92,359</b>	<b>90,027</b>	<b>52,436</b>	<b>59,078</b>	<b>12.7%</b>	<b>52,223</b>	<b>13.1%</b>	<b>8,447</b>	<b>9,032</b>	<b>7,745</b>	<b>8,572</b>
Mater Misericordiae University Hospital	M-1M	18,393	19,109	11,210	11,924	6.4%	10,565	12.9%	1,779	1,870	1,616	1,836
MRH Mullingar	M-1M	11,688	11,676	6,731	7,316	8.7%	6,833	7.1%	1,036	1,071	1,010	971
National Maternity Hospital	M-1M	1,307	1,280	749	782	4.4%	790	-1.0%	97	108	107	124
National Orthopaedic Hospital Cappagh	M-1M	6	12				5					
National Rehabilitation Hospital	M-1M		1		28					4	8	16
Our Lady's Hospital Navan	M-1M	5,770	4,930	3,185	3,458	8.6%	3,362	2.9%	474	539	423	489
Royal Victoria Eye and Ear Hospital	M-1M	738	664	416	373	-10.3%	447	-16.6%	58	63	48	45
St. Columcille's Hospital	M-1M	7,488	7,662	4,530	4,338	-4.2%	4,575	-5.2%	629	643	523	639
St. Luke's General Hospital Kilkenny	M-1M	16,556	16,036	9,387	10,347	10.2%	9,488	9.1%	1,472	1,542	1,366	1,427
St. Michael's Hospital	M-1M	2,256	2,389	1,361	1,375	1.0%	1,346	2.2%	215	197	160	222
St. Vincent's University Hospital	M-1M	17,504	16,578	9,661	11,550	19.6%	9,814	17.7%	1,634	1,905	1,573	1,658
Wexford General Hospital	M-1M	10,653	9,690	5,200	7,587	45.9%	4,998	51.8%	1,053	1,090	911	1,145
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>73,595</b>	<b>71,032</b>	<b>41,977</b>	<b>43,814</b>	<b>4.4%</b>	<b>42,664</b>	<b>2.7%</b>	<b>6,131</b>	<b>6,761</b>	<b>5,824</b>	<b>6,312</b>
Beaumont Hospital	M-1M	21,126	20,639	12,125	12,239	0.9%	12,238	0.0%	1,760	1,828	1,604	1,839
Cavan General Hospital	M-1M	12,569	11,463	6,765	8,057	19.1%	7,102	13.4%	1,121	1,259	1,049	1,126
Connolly Hospital	M-1M	13,064	13,185	7,765	7,941	2.3%	7,628	4.1%	1,040	1,256	1,066	1,159
Our Lady of Lourdes Hospital	M-1M	24,788	23,827	14,208	14,207	-0.0%	14,539	-2.3%	2,002	2,215	1,903	1,971
Rotunda Hospital	M-1M	2,048	1,918	1,114	1,370	23.0%	1,157	18.4%	208	203	202	217
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>78,278</b>	<b>81,116</b>	<b>45,753</b>	<b>47,552</b>	<b>3.9%</b>	<b>46,237</b>	<b>2.8%</b>	<b>6,737</b>	<b>7,141</b>	<b>6,329</b>	<b>6,807</b>
Galway University Hospitals	M-1M	24,079	23,242	13,553	14,812	9.3%	13,949	6.2%	2,041	2,231	1,959	2,016
Letterkenny University Hospital	M-1M	18,939	21,000	11,680	10,188	-12.8%	11,609	-12.2%	1,468	1,564	1,365	1,490
Mayo University Hospital	M-1M	13,770	15,358	8,306	9,100	9.6%	8,260	10.2%	1,315	1,308	1,227	1,348
Portlincula University Hospital	M-1M	8,071	8,207	4,695	4,900	4.4%	4,679	4.7%	684	737	645	709
Roscommon University Hospital	M-1M	986	887	537	622	15.8%	573	8.6%	73	91	68	100
Sligo University Hospital	M-1M	12,433	12,422	6,982	7,930	13.6%	7,167	10.6%	1,156	1,210	1,065	1,144

Emergency Discharges using HIPE data (KPI No: A12)									Reporting Period August 2024			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>81,295</b>	<b>78,126</b>	<b>46,685</b>	<b>51,923</b>	<b>11.2%</b>	<b>46,854</b>	<b>10.8%</b>	<b>7,290</b>	<b>8,126</b>	<b>6,980</b>	<b>7,491</b>
Bantry General Hospital	M-1M	4,285	4,239	2,501	2,597	3.8%	2,529	2.7%	352	396	367	385
Cork University Hospital	M-1M	27,149	24,631	14,715	17,780	20.8%	15,231	16.7%	2,492	2,762	2,433	2,624
Kilcreene Regional Orthopaedic Hospital	M-1M	7	24				4					
Mallow General Hospital	M-1M	3,504	4,551	2,609	2,755	5.6%	2,021	36.3%	417	421	371	404
Mercy University Hospital	M-1M	7,016	6,423	3,866	4,500	16.4%	3,974	13.2%	602	717	587	592
South Infirmary Victoria University Hospital	M-1M	865	748	436	677	55.3%	487	39.0%	97	94	95	75
Tipperary University Hospital	M-1M	10,275	11,048	6,523	6,311	-3.3%	6,005	5.1%	927	936	829	908
UH Kerry	M-1M	11,455	10,216	6,163	7,510	21.9%	6,415	17.1%	1,003	1,200	1,021	1,090
UH Waterford	M-1M	16,739	16,246	9,848	9,793	-0.6%	10,188	-3.9%	1,400	1,600	1,277	1,413
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>50,721</b>	<b>48,638</b>	<b>28,984</b>	<b>30,568</b>	<b>5.5%</b>	<b>29,740</b>	<b>2.8%</b>	<b>4,351</b>	<b>4,605</b>	<b>3,945</b>	<b>4,302</b>
Croom Orthopaedic Hospital	M-1M	684	601	371	531	43.1%	390	36.2%	61	77	43	64
Ennis Hospital	M-1M	8,138	8,671	5,004	4,090	-18.3%	5,084	-19.6%	570	607	479	537
Nenagh Hospital	M-1M	4,801	4,054	2,538	2,991	17.8%	2,755	8.6%	418	445	412	440
St. John's Hospital Limerick	M-1M	4,235	3,426	2,210	2,931	32.6%	2,365	23.9%	408	440	419	422
UH Limerick	M-1M	31,887	30,961	18,334	19,463	6.2%	18,602	4.6%	2,815	2,954	2,524	2,749
UMH Limerick	M-1M	976	925	527	562	6.6%	544	3.3%	79	82	68	90

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)									Reporting Period August 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
<b>National</b>	<b>M-1M</b>	<b>85,914</b>	<b>86,924</b>	<b>51,575</b>	<b>51,953</b>	<b>0.7%</b>	<b>49,289</b>	<b>5.4%</b>	<b>7,601</b>	<b>8,261</b>	<b>7,266</b>	<b>8,247</b>	
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>5,024</b>	<b>4,903</b>	<b>2,971</b>	<b>3,145</b>	<b>5.9%</b>	<b>2,877</b>	<b>9.3%</b>	<b>457</b>	<b>477</b>	<b>423</b>	<b>495</b>	
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>11,728</b>	<b>11,357</b>	<b>6,651</b>	<b>6,539</b>	<b>-1.7%</b>	<b>6,652</b>	<b>-1.7%</b>	<b>993</b>	<b>1,087</b>	<b>933</b>	<b>1,021</b>	
Coombe Women and Infants University Hospital	M-1M	421	462	267	323	21.0%	259	24.7%	52	46	46	41	
MRH Portlaoise	M-1M	354	412	244	158	-35.2%	222	-28.8%	24	31	29	15	
MRH Tullamore	M-1M	1,995	1,888	1,074	1,229	14.4%	1,084	13.4%	180	240	166	222	
Naas General Hospital	M-1M	533	508	321	299	-6.9%	301	-0.7%	43	57	49	34	
St. James's Hospital	M-1M	4,745	4,803	2,790	2,664	-4.5%	2,679	-0.6%	402	421	387	448	
St. Luke's Radiation Oncology Network	M-1M	1,059	600	340	245	-27.9%	576	-57.5%	39	44	36	35	
Tallaght University Hospital	M-1M	2,621	2,684	1,615	1,621	0.4%	1,531	5.9%	253	248	220	226	
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>19,602</b>	<b>20,188</b>	<b>12,431</b>	<b>11,590</b>	<b>-6.8%</b>	<b>11,642</b>	<b>-0.4%</b>	<b>1,619</b>	<b>1,733</b>	<b>1,671</b>	<b>1,815</b>	
Mater Misericordiae University Hospital	M-1M	5,103	5,485	3,174	3,140	-1.1%	2,970	5.7%	467	477	428	484	
MRH Mullingar	M-1M	1,218	1,277	858	746	-13.1%	647	15.3%	89	115	143	172	
National Maternity Hospital	M-1M	254	284	166	203	22.3%	152	33.6%	25	31	36	32	
National Orthopaedic Hospital Cappagh	M-1M	2,405	2,245	1,478	1,202	-18.7%	1,439	-16.5%	156	127	104	154	
National Rehabilitation Hospital	M-1M	516	574	330	302	-8.5%	312	-3.2%	52	53	32	48	
Our Lady's Hospital Navan	M-1M	1,302	1,250	783	723	-7.7%	773	-6.5%	103	109	112	83	
Royal Victoria Eye and Ear Hospital	M-1M	1,637	1,727	1,045	880	-15.8%	963	-8.6%	127	124	119	96	
St. Columcille's Hospital	M-1M	145	159	87	135	55.2%	81	66.7%	15	15	21	25	
St. Luke's General Hospital Kilkenny	M-1M	601	549	386	388	0.5%	383	1.3%	51	66	48	74	
St. Michael's Hospital	M-1M	709	743	420	437	4.0%	387	12.9%	56	84	66	75	
St. Vincent's University Hospital	M-1M	4,655	4,945	3,010	2,464	-18.1%	2,823	-12.7%	351	349	364	347	
Wexford General Hospital	M-1M	1,057	950	694	970	39.8%	712	36.2%	127	183	198	225	
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>9,893</b>	<b>10,411</b>	<b>6,090</b>	<b>5,954</b>	<b>-2.2%</b>	<b>5,786</b>	<b>2.9%</b>	<b>864</b>	<b>948</b>	<b>820</b>	<b>937</b>	
Beaumont Hospital	M-1M	4,704	5,205	2,960	3,005	1.5%	2,758	9.0%	455	453	434	447	
Cavan General Hospital	M-1M	970	1,049	596	504	-15.4%	573	-12.0%	74	87	70	63	
Connolly Hospital	M-1M	1,983	1,858	1,182	1,110	-6.1%	1,146	-3.1%	129	204	157	176	
Louth County Hospital	M-1M	9	7		1		5	-80.0%					
Monaghan Hospital	M-1M				1								
Our Lady of Lourdes Hospital	M-1M	1,774	1,835	1,076	971	-9.8%	1,031	-5.8%	152	160	105	178	
Rotunda Hospital	M-1M	453	457	271	362	33.6%	273	32.6%	54	44	54	73	
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>14,215</b>	<b>14,089</b>	<b>8,445</b>	<b>8,919</b>	<b>5.6%</b>	<b>8,074</b>	<b>10.5%</b>	<b>1,315</b>	<b>1,493</b>	<b>1,197</b>	<b>1,509</b>	
Galway University Hospitals	M-1M	6,794	7,077	4,229	4,221	-0.2%	3,936	7.2%	616	712	569	710	
Letterkenny University Hospital	M-1M	2,075	1,969	1,180	1,230	4.2%	1,200	2.5%	181	187	173	227	
Mayo University Hospital	M-1M	1,654	1,660	941	1,263	34.2%	795	58.9%	173	212	182	250	
Portiuncula University Hospital	M-1M	401	408	226	222	-1.8%	221	0.5%	28	34	32	30	
Roscommon University Hospital	M-1M	963	896	556	553	-0.5%	587	-5.8%	76	92	65	91	
Sligo University Hospital	M-1M	2,328	2,079	1,313	1,430	8.9%	1,335	7.1%	241	256	176	201	

Elective Discharges using HIPE data (KPI No: A13)									Reporting Period August 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>17,918</b>	<b>18,631</b>	<b>10,644</b>	<b>10,998</b>	<b>3.3%</b>	<b>10,093</b>	<b>9.0%</b>	<b>1,600</b>	<b>1,770</b>	<b>1,522</b>	<b>1,746</b>	
Bantry General Hospital	M-1M	91	87	54	51	-5.6%	48	6.3%	12	5	10	9	
Cork University Hospital	M-1M	6,209	6,249	3,614	3,701	2.4%	3,516	5.3%	513	570	511	594	
Kilcreene Regional Orthopaedic Hospital	M-1M	864	1,698	715	534	-25.3%	487	9.7%	74	92	76	39	
Mallow General Hospital	M-1M	245	446	240	247	2.9%	117	111.1%	33	40	27	44	
Mercy University Hospital	M-1M	2,736	2,718	1,651	1,555	-5.8%	1,565	-0.6%	226	245	221	237	
South Infirmary Victoria University Hospital	M-1M	3,498	3,143	1,840	2,150	16.8%	1,989	8.1%	311	379	300	341	
Tipperary University Hospital	M-1M	927	914	545	619	13.6%	497	24.5%	92	95	94	113	
UH Kerry	M-1M	762	884	493	411	-16.6%	468	-12.2%	65	74	51	78	
UH Waterford	M-1M	2,586	2,492	1,492	1,730	16.0%	1,406	23.0%	274	270	232	291	
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>7,534</b>	<b>7,345</b>	<b>4,343</b>	<b>4,808</b>	<b>10.7%</b>	<b>4,165</b>	<b>15.4%</b>	<b>753</b>	<b>753</b>	<b>700</b>	<b>724</b>	
Croom Orthopaedic Hospital	M-1M	1,498	1,440	852	880	3.3%	822	7.1%	154	137	124	136	
Ennis Hospital	M-1M	249	24	16	625	3806.3%	12	5108.3%	104	98	87	84	
Nenagh Hospital	M-1M	238	96	53	172	224.5%	44	290.9%	17	27	22	32	
St. John's Hospital Limerick	M-1M	1,604	1,787	1,022	959	-6.2%	991	-3.2%	156	172	126	152	
UH Limerick	M-1M	3,939	3,994	2,399	2,166	-9.7%	2,294	-5.6%	321	319	340	319	
UMH Limerick	M-1M	6	4		6		2	200.0%	1		1	1	

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)									Reporting Period August 2024			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
<b>National</b>	<b>M-1M</b>	<b>99,470</b>	<b>98,888</b>	<b>57,068</b>	<b>57,155</b>	<b>0.2%</b>	<b>57,480</b>	<b>-0.6%</b>	<b>7,912</b>	<b>8,530</b>	<b>8,154</b>	<b>7,996</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>18,778</b>	<b>18,923</b>	<b>11,030</b>	<b>10,634</b>	<b>-3.6%</b>	<b>11,057</b>	<b>-3.8%</b>	<b>1,443</b>	<b>1,668</b>	<b>1,605</b>	<b>1,591</b>
Coombe Women and Infants University Hospital	M-1M	14,379	14,946	8,722	7,969	-8.6%	8,645	-7.8%	1,082	1,235	1,220	1,221
MRH Portlaoise	M-1M	4,300	3,872	2,248	2,605	15.9%	2,357	10.5%	353	425	375	365
Naas General Hospital	M-1M	16	15	7	16	128.6%	5	220.0%	1	3	3	
St. James's Hospital	M-1M	26	24	15	13	-13.3%	14	-7.1%	1		2	1
Tallaght University Hospital	M-1M	57	66	38	31	-18.4%	36	-13.9%	6	5	5	4
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>20,980</b>	<b>21,066</b>	<b>12,111</b>	<b>12,135</b>	<b>0.2%</b>	<b>12,177</b>	<b>-0.3%</b>	<b>1,624</b>	<b>1,762</b>	<b>1,753</b>	<b>1,815</b>
Mater Misericordiae University Hospital	M-1M	59	66	33	47	42.4%	32	46.9%	10	2	6	5
MRH Mullingar	M-1M	5,108	5,291	3,105	2,816	-9.3%	3,121	-9.8%	365	414	403	409
National Maternity Hospital	M-1M	11,046	10,773	6,204	6,464	4.2%	6,229	3.8%	847	951	944	985
St. Luke's General Hospital Kilkenny	M-1M	2,480	2,535	1,403	1,548	10.3%	1,453	6.5%	219	223	237	239
St. Vincent's University Hospital	M-1M	76	82	45	28	-37.8%	49	-42.9%	6	1		
Wexford General Hospital	M-1M	2,211	2,319	1,321	1,232	-6.7%	1,293	-4.7%	177	171	163	177
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>20,278</b>	<b>20,140</b>	<b>11,582</b>	<b>11,380</b>	<b>-1.7%</b>	<b>11,631</b>	<b>-2.2%</b>	<b>1,620</b>	<b>1,630</b>	<b>1,626</b>	<b>1,660</b>
Beaumont Hospital	M-1M	8	9		3		7	-57.1%			1	1
Cavan General Hospital	M-1M	2,962	2,898	1,658	1,569	-5.4%	1,685	-6.9%	229	229	233	208
Connolly Hospital	M-1M	9	6		4		3	33.3%	1			2
Our Lady of Lourdes Hospital	M-1M	6,165	6,188	3,580	3,406	-4.9%	3,570	-4.6%	500	480	503	505
Rotunda Hospital	M-1M	11,134	11,039	6,336	6,398	1.0%	6,366	0.5%	890	921	889	944
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>17,166</b>	<b>16,649</b>	<b>9,566</b>	<b>10,118</b>	<b>5.8%</b>	<b>9,815</b>	<b>3.1%</b>	<b>1,430</b>	<b>1,595</b>	<b>1,421</b>	<b>1,153</b>
Galway University Hospitals	M-1M	5,796	5,869	3,332	3,138	-5.8%	3,352	-6.4%	442	463	401	343
Letterkenny University Hospital	M-1M	3,480	3,355	1,935	1,994	3.0%	2,001	-0.3%	270	315	297	233
Mayo University Hospital	M-1M	2,033	1,917	1,053	1,507	43.1%	1,159	30.0%	237	270	200	158
Portiuncula University Hospital	M-1M	3,790	3,589	2,147	2,242	4.4%	2,196	2.1%	287	349	357	243
Sligo University Hospital	M-1M	2,067	1,919	1,099	1,237	12.6%	1,107	11.7%	194	198	166	176
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>16,279</b>	<b>16,193</b>	<b>9,305</b>	<b>9,278</b>	<b>-0.3%</b>	<b>9,367</b>	<b>-1.0%</b>	<b>1,293</b>	<b>1,360</b>	<b>1,257</b>	<b>1,249</b>
Bantry General Hospital	M-1M	1	1		1		1	0.0%				1
Cork University Hospital	M-1M	9,410	9,410	5,347	5,545	3.7%	5,385	3.0%	787	805	770	779
Tipperary University Hospital	M-1M	1,470	1,480	882	764	-13.4%	875	-12.7%	96	132	75	94
UH Kerry	M-1M	2,906	2,834	1,629	1,605	-1.5%	1,673	-4.1%	221	219	234	202
UH Waterford	M-1M	2,492	2,468	1,446	1,363	-5.7%	1,433	-4.9%	189	204	178	173
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>5,989</b>	<b>5,917</b>	<b>3,474</b>	<b>3,610</b>	<b>3.9%</b>	<b>3,433</b>	<b>5.2%</b>	<b>502</b>	<b>515</b>	<b>492</b>	<b>528</b>
UH Limerick	M-1M	111	112	63	74	17.5%	62	19.4%	9	16	12	11
UMH Limerick	M-1M	5,878	5,805	3,411	3,536	3.7%	3,371	4.9%	493	499	480	517

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.



Inpatient Discharges ≥ 75 (KPI No: A103)									Reporting Period August 2024			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
<b>National</b>	<b>M-1M</b>	<b>145,365</b>	<b>142,003</b>	<b>84,162</b>	<b>91,160</b>	<b>8.3%</b>	<b>83,381</b>	<b>9.3%</b>	<b>12,887</b>	<b>13,847</b>	<b>12,135</b>	<b>13,248</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>21,367</b>	<b>20,371</b>	<b>12,057</b>	<b>13,648</b>	<b>13.2%</b>	<b>12,165</b>	<b>12.2%</b>	<b>1,911</b>	<b>2,070</b>	<b>1,848</b>	<b>1,951</b>
Coombe Women and Infants University Hospital	M-1M	52	56	38	33	-13.2%	35	-5.7%	7	2	6	4
MRH Portlaoise	M-1M	2,200	2,163	1,222	1,431	17.1%	1,224	16.9%	201	227	183	191
MRH Tullamore	M-1M	4,383	4,282	2,514	2,674	6.4%	2,576	3.8%	361	403	343	385
Naas General Hospital	M-1M	3,454	3,161	1,921	2,427	26.3%	1,937	25.3%	338	361	330	319
St. James's Hospital	M-1M	6,015	5,925	3,473	3,762	8.3%	3,448	9.1%	522	533	561	557
St. Luke's Radiation Oncology Network	M-1M	274	155	90	76	-15.6%	143	-46.9%	11	18	8	12
Tallaght University Hospital	M-1M	4,989	4,629	2,799	3,245	15.9%	2,802	15.8%	471	526	417	483
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>31,222</b>	<b>30,665</b>	<b>18,183</b>	<b>19,820</b>	<b>9.0%</b>	<b>17,743</b>	<b>11.7%</b>	<b>2,918</b>	<b>3,028</b>	<b>2,605</b>	<b>2,885</b>
Mater Misericordiae University Hospital	M-1M	5,685	5,949	3,523	3,726	5.8%	3,243	14.9%	568	558	490	554
MRH Mullingar	M-1M	3,425	3,360	2,005	2,068	3.1%	1,980	4.4%	314	306	311	261
National Maternity Hospital	M-1M	24	17	12	22	83.3%	13	69.2%	2	4	2	4
National Orthopaedic Hospital Cappagh	M-1M	497	439	306	211	-31.0%	312	-32.4%	27	26	18	34
National Rehabilitation Hospital	M-1M	30	40	22	14	-36.4%	17	-17.6%		4	3	2
Our Lady's Hospital Navan	M-1M	2,352	2,160	1,354	1,393	2.9%	1,377	1.2%	207	228	181	190
Royal Victoria Eye and Ear Hospital	M-1M	409	425	256	207	-19.1%	253	-18.2%	34	29	21	17
St. Columcille's Hospital	M-1M	2,899	2,812	1,726	1,664	-3.6%	1,736	-4.1%	239	267	197	267
St. Luke's General Hospital Kilkenny	M-1M	4,778	4,561	2,719	3,013	10.8%	2,727	10.5%	442	438	404	418
St. Michael's Hospital	M-1M	1,185	1,249	721	755	4.7%	695	8.6%	111	118	101	116
St. Vincent's University Hospital	M-1M	6,263	6,131	3,608	4,205	16.5%	3,560	18.1%	607	669	531	629
Wexford General Hospital	M-1M	3,675	3,522	1,931	2,542	31.6%	1,830	38.9%	367	381	346	393
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>22,589</b>	<b>21,973</b>	<b>13,073</b>	<b>13,618</b>	<b>4.2%</b>	<b>13,066</b>	<b>4.2%</b>	<b>1,872</b>	<b>2,103</b>	<b>1,771</b>	<b>1,974</b>
Beaumont Hospital	M-1M	7,845	7,665	4,568	4,607	0.9%	4,563	1.0%	638	678	590	682
Cavan General Hospital	M-1M	3,835	3,551	2,100	2,441	16.2%	2,161	13.0%	343	402	319	356
Connolly Hospital	M-1M	4,419	4,432	2,684	2,736	1.9%	2,603	5.1%	372	436	355	375
Our Lady of Lourdes Hospital	M-1M	6,464	6,302	3,707	3,809	2.8%	3,723	2.3%	516	581	505	557
Rotunda Hospital	M-1M	26	23	14	25	78.6%	16	56.3%	3	6	2	4
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>25,845</b>	<b>25,842</b>	<b>14,994</b>	<b>15,988</b>	<b>6.6%</b>	<b>14,990</b>	<b>6.7%</b>	<b>2,265</b>	<b>2,373</b>	<b>2,133</b>	<b>2,355</b>
Galway University Hospitals	M-1M	7,725	7,470	4,422	4,680	5.8%	4,432	5.6%	657	720	637	652
Letterkenny University Hospital	M-1M	5,374	5,569	3,251	3,104	-4.5%	3,207	-3.2%	446	469	391	484
Mayo University Hospital	M-1M	4,957	4,815	2,791	3,279	17.5%	2,823	16.2%	465	460	450	467
Portiuncula University Hospital	M-1M	2,377	2,523	1,438	1,394	-3.1%	1,387	0.5%	205	203	187	207
Roscommon University Hospital	M-1M	1,062	981	597	640	7.2%	650	-1.5%	77	96	84	108
Sligo University Hospital	M-1M	4,350	4,484	2,495	2,891	15.9%	2,491	16.1%	415	425	384	437

Inpatient Discharges ≥ 75 (KPI No: A103)									Reporting Period August 2024			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>28,423</b>	<b>27,765</b>	<b>16,645</b>	<b>18,226</b>	<b>9.5%</b>	<b>16,192</b>	<b>12.6%</b>	<b>2,574</b>	<b>2,799</b>	<b>2,453</b>	<b>2,657</b>
Bantry General Hospital	M-1M	1,778	1,720	1,024	1,125	9.9%	1,037	8.5%	145	171	154	169
Cork University Hospital	M-1M	7,909	7,019	4,235	5,116	20.8%	4,331	18.1%	715	769	686	738
Kilcreene Regional Orthopaedic Hospital	M-1M	260	394	186	114	-38.7%	163	-30.1%	23	19	14	7
Mallow General Hospital	M-1M	1,589	2,227	1,306	1,378	5.5%	917	50.3%	210	226	193	200
Mercy University Hospital	M-1M	2,972	2,861	1,718	1,921	11.8%	1,696	13.3%	276	269	257	276
South Infirmary Victoria University Hospital	M-1M	857	736	429	534	24.5%	467	14.3%	74	83	71	71
Tipperary University Hospital	M-1M	3,654	3,948	2,367	2,187	-7.6%	2,113	3.5%	324	338	294	287
UH Kerry	M-1M	3,536	3,170	1,865	2,324	24.6%	1,903	22.1%	300	360	311	370
UH Waterford	M-1M	5,868	5,690	3,515	3,527	0.3%	3,565	-1.1%	507	564	473	539
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>15,919</b>	<b>15,387</b>	<b>9,210</b>	<b>9,860</b>	<b>7.1%</b>	<b>9,225</b>	<b>6.9%</b>	<b>1,347</b>	<b>1,474</b>	<b>1,325</b>	<b>1,426</b>
Croom Orthopaedic Hospital	M-1M	580	545	314	428	36.3%	321	33.3%	52	63	43	51
Ennis Hospital	M-1M	3,085	3,106	1,838	1,845	0.4%	1,836	0.5%	249	290	235	252
Nenagh Hospital	M-1M	1,894	1,613	1,040	1,191	14.5%	1,091	9.2%	158	184	155	180
St. John's Hospital Limerick	M-1M	1,897	1,794	1,087	1,306	20.1%	1,131	15.5%	170	199	196	191
UH Limerick	M-1M	8,463	8,329	4,931	5,090	3.2%	4,846	5.0%	718	738	696	752

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period August 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
<b>National</b>	<b>M-1M</b>	<b>239,926</b>	<b>236,388</b>	<b>137,837</b>	<b>150,321</b>	<b>9.1%</b>	<b>138,248</b>	<b>8.7%</b>	<b>21,741</b>	<b>22,468</b>	<b>20,179</b>	<b>23,177</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>44,169</b>	<b>46,281</b>	<b>26,263</b>	<b>28,810</b>	<b>9.7%</b>	<b>25,465</b>	<b>13.1%</b>	<b>4,236</b>	<b>4,379</b>	<b>3,878</b>	<b>4,411</b>
Coombe Women and Infants University Hospital	M-1M	57	54	35	34	-2.9%	35	-2.9%	6	7	3	3
MRH Portlaoise	M-1M	699	675	369	373	1.1%	389	-4.1%	67	74	47	66
MRH Tullamore	M-1M	7,251	7,351	4,288	4,417	3.0%	4,218	4.7%	665	662	593	735
Naas General Hospital	M-1M	1,454	1,292	757	978	29.2%	796	22.9%	127	145	156	163
St. James's Hospital	M-1M	9,048	8,860	5,273	5,693	8.0%	5,390	5.6%	819	895	757	891
St. Luke's Radiation Oncology Network	M-1M	15,237	17,301	9,449	10,568	11.8%	8,614	22.7%	1,592	1,592	1,376	1,504
Tallaght University Hospital	M-1M	10,423	10,748	6,092	6,747	10.8%	6,023	12.0%	960	1,004	946	1,049
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>50,392</b>	<b>48,219</b>	<b>28,558</b>	<b>32,433</b>	<b>13.6%</b>	<b>29,081</b>	<b>11.5%</b>	<b>4,651</b>	<b>4,896</b>	<b>4,254</b>	<b>5,149</b>
Mater Misericordiae University Hospital	M-1M	17,052	16,276	9,613	10,921	13.6%	9,749	12.0%	1,549	1,624	1,443	1,774
MRH Mullingar	M-1M	1,197	980	560	739	32.0%	706	4.7%	109	126	103	114
National Maternity Hospital	M-1M	16	14	8	13	62.5%	7	85.7%	2	2		3
National Orthopaedic Hospital Cappagh	M-1M	1,482	1,391	827	939	13.5%	842	11.5%	145	127	115	143
National Rehabilitation Hospital	M-1M	121	75		42		65	-35.4%	17	9		
Our Lady's Hospital Navan	M-1M	820	715	450	620	37.8%	487	27.3%	85	111	84	76
Royal Victoria Eye and Ear Hospital	M-1M	9,808	8,790	5,365	6,427	19.8%	5,529	16.2%	932	1,001	861	997
St. Columcille's Hospital	M-1M	520	590	310	350	12.9%	318	10.1%	45	50	51	60
St. Luke's General Hospital Kilkenny	M-1M	1,550	1,501	884	1,145	29.5%	886	29.2%	156	187	153	191
St. Michael's Hospital	M-1M	640	664	345	419	21.4%	370	13.2%	72	64	49	65
St. Vincent's University Hospital	M-1M	15,302	15,451	9,140	9,514	4.1%	9,091	4.7%	1,361	1,406	1,215	1,516
Wexford General Hospital	M-1M	1,884	1,772	995	1,304	31.1%	1,031	26.5%	178	189	180	210
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>33,857</b>	<b>33,251</b>	<b>19,467</b>	<b>19,554</b>	<b>0.4%</b>	<b>19,701</b>	<b>-0.7%</b>	<b>2,766</b>	<b>2,895</b>	<b>2,682</b>	<b>3,015</b>
Beaumont Hospital	M-1M	20,973	20,630	12,065	12,202	1.1%	12,202	0.0%	1,698	1,739	1,697	1,871
Cavan General Hospital	M-1M	5,084	4,940	2,913	2,772	-4.8%	2,951	-6.1%	390	427	369	447
Connolly Hospital	M-1M	1,812	1,801	1,049	1,121	6.9%	1,077	4.1%	161	182	161	176
Louth County Hospital	M-1M	1,780	1,721	987	1,071	8.5%	1,022	4.8%	169	154	138	174
Monaghan Hospital	M-1M	793	911	530	435	-17.9%	524	-17.0%	67	58	63	82
Our Lady of Lourdes Hospital	M-1M	3,373	3,210	1,903	1,918	0.8%	1,905	0.7%	275	330	253	263
Rotunda Hospital	M-1M	42	38	20	35	75.0%	20	75.0%	6	5	1	2
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>48,951</b>	<b>46,823</b>	<b>27,483</b>	<b>29,722</b>	<b>8.1%</b>	<b>28,079</b>	<b>5.9%</b>	<b>4,359</b>	<b>4,409</b>	<b>3,927</b>	<b>4,575</b>
Galway University Hospitals	M-1M	21,205	20,224	11,984	13,056	8.9%	12,222	6.8%	1,862	1,903	1,736	2,121
Letterkenny University Hospital	M-1M	8,202	7,934	4,587	4,551	-0.8%	4,701	-3.2%	670	643	615	668
Mayo University Hospital	M-1M	6,265	5,903	3,428	3,876	13.1%	3,587	8.1%	625	553	457	584
Portiuncula University Hospital	M-1M	1,300	1,296	753	901	19.7%	771	16.9%	122	123	146	131
Roscommon University Hospital	M-1M	2,029	1,798	1,113	1,406	26.3%	1,136	23.8%	207	229	155	230
Sligo University Hospital	M-1M	9,950	9,668	5,618	5,932	5.6%	5,662	4.8%	873	958	818	841

Day Case Discharges ≥ 75 (KPI No: A104)									Reporting Period August 2024			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>46,531</b>	<b>45,509</b>	<b>26,635</b>	<b>30,551</b>	<b>14.7%</b>	<b>26,585</b>	<b>14.9%</b>	<b>4,424</b>	<b>4,508</b>	<b>4,158</b>	<b>4,627</b>
Bantry General Hospital	M-1M	550	479	282	379	34.4%	285	33.0%	53	58	59	70
Cork University Hospital	M-1M	15,298	15,169	8,988	9,935	10.5%	8,955	10.9%	1,426	1,366	1,358	1,364
Kilcreene Regional Orthopaedic Hospital	M-1M	108	99	53	69	30.2%	53	30.2%	10	12	15	6
Mallow General Hospital	M-1M	1,039	978	563	626	11.2%	563	11.2%	105	107	70	81
Mercy University Hospital	M-1M	4,949	4,832	2,817	3,224	14.4%	2,821	14.3%	485	482	432	504
South Infirmary Victoria University Hospital	M-1M	7,379	7,048	4,128	4,796	16.2%	4,183	14.7%	699	727	657	810
Tipperary University Hospital	M-1M	922	824	481	651	35.3%	494	31.8%	95	97	86	116
UH Kerry	M-1M	4,145	4,296	2,496	2,837	13.7%	2,465	15.1%	421	419	402	437
UH Waterford	M-1M	12,141	11,784	6,827	8,034	17.7%	6,766	18.7%	1,130	1,240	1,079	1,239
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>16,026</b>	<b>16,305</b>	<b>9,431</b>	<b>9,251</b>	<b>-1.9%</b>	<b>9,337</b>	<b>-0.9%</b>	<b>1,305</b>	<b>1,381</b>	<b>1,280</b>	<b>1,400</b>
Croom Orthopaedic Hospital	M-1M	409	406	235	282	20.0%	237	19.0%	40	52	50	35
Ennis Hospital	M-1M	845	785	465	480	3.2%	492	-2.4%	59	84	65	78
Nenagh Hospital	M-1M	1,239	1,076	630	848	34.6%	662	28.1%	135	118	129	131
St. John's Hospital Limerick	M-1M	696	629	402	437	8.7%	399	9.5%	73	81	64	45
UH Limerick	M-1M	12,837	13,409	7,699	7,204	-6.4%	7,547	-4.5%	998	1,046	972	1,111

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity (KPI-A132)						Reporting Period August 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
<b>National</b>	<b>M-1M</b>	<b>110,135</b>	<b>114,286</b>	<b>64,933</b>	<b>61,030</b>	<b>-6.0%</b>	<b>63,995</b>	<b>-4.6%</b>	<b>9,396</b>	<b>9,355</b>	<b>7,501</b>	<b>7,949</b>
Children's Health Ireland	M-1M	607	523	287	373	30.0%	364	2.5%	52	50	58	42
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>19,175</b>	<b>19,785</b>	<b>11,263</b>	<b>11,735</b>	<b>4.2%</b>	<b>10,565</b>	<b>11.1%</b>	<b>1,828</b>	<b>1,756</b>	<b>1,477</b>	<b>1,670</b>
MRH Portlaoise	M-1M	1,071	1,193	524	640	22.1%	493	29.8%	110	132	113	134
MRH Tullamore	M-1M	2,132	1,972	1,279	1,338	4.6%	1,226	9.1%	194	225	174	225
Naas General Hospital	M-1M	1,624	1,576	795	663	-16.6%	913	-27.4%	98	102	115	94
St. James's Hospital	M-1M	8,465	9,957	5,698	4,945	-13.2%	5,147	-3.9%	767	722	629	621
Tallaght University Hospital	M-1M	5,883	5,087	2,967	4,149	39.8%	2,786	48.9%	659	575	446	596
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>21,889</b>	<b>23,019</b>	<b>12,840</b>	<b>12,318</b>	<b>-4.1%</b>	<b>12,677</b>	<b>-2.8%</b>	<b>1,988</b>	<b>1,828</b>	<b>1,041</b>	<b>1,184</b>
Mater Misericordiae University Hospital	M-1M	4,861	5,024	2,903	2,989	3.0%	2,720	9.9%	452	505	348	437
MRH Mullingar	M-1M	2,233	2,286	1,098	1,265	15.2%	1,486	-14.9%	245	267	67	41
Our Lady's Hospital Navan	M-1M	1,813	1,950	1,111	1,402	26.2%	1,016	38.0%	205	260	158	189
Royal Victoria Eye and Ear Hospital	M-1M	21	6	1	10	900.0%	14	-28.6%	1	1	1	2
St. Columcille's Hospital	M-1M	685	956	420	814	93.8%	375	117.1%	111	140	104	109
St. Luke's General Hospital Kilkenny	M-1M	1,844	1,980	1,109	1,205	8.7%	1,020	18.1%	145	168	166	208
St. Michael's Hospital	M-1M	1,734	1,814	910	1,181	29.8%	1,071	10.3%	173	172	139	197
St. Vincent's University Hospital	M-1M	5,764	5,810	3,500	2,233	-36.2%	3,318	-32.7%	499	236	9	
Wexford General Hospital	M-1M	2,934	3,193	1,788	1,219	-31.8%	1,657	-26.4%	157	79	49	1
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>18,081</b>	<b>20,049</b>	<b>11,525</b>	<b>9,501</b>	<b>-17.6%</b>	<b>10,837</b>	<b>-12.3%</b>	<b>1,313</b>	<b>1,507</b>	<b>1,420</b>	<b>1,787</b>
Beaumont Hospital	M-1M	4,855	5,487	3,231	2,804	-13.2%	2,971	-5.6%	335	349	457	534
Cavan General Hospital	M-1M	1,352	1,212	705	1,004	42.4%	655	53.3%	112	146	137	270
Connolly Hospital	M-1M	4,123	4,804	2,687	2,017	-24.9%	2,554	-21.0%	353	475	350	388
Louth County Hospital	M-1M	2,584	2,718	1,535	1,438	-6.3%	1,480	-2.8%	195	216	193	208
Monaghan Hospital	M-1M	2,993	3,476	2,037	1,132	-44.4%	1,915	-40.9%	167	161	142	204
Our Lady of Lourdes Hospital	M-1M	2,174	2,352	1,330	1,106	-16.8%	1,262	-12.4%	151	160	141	183
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>21,685</b>	<b>20,376</b>	<b>11,301</b>	<b>11,128</b>	<b>-1.5%</b>	<b>12,805</b>	<b>-13.1%</b>	<b>1,696</b>	<b>1,725</b>	<b>1,486</b>	<b>1,161</b>
Galway University Hospitals	M-1M	5,992	5,616	3,208	3,322	3.6%	3,244	2.4%	544	578	405	296
Letterkenny University Hospital	M-1M	5,103	5,080	2,518	2,770	10.0%	3,123	-11.3%	406	386	333	460
Mayo University Hospital	M-1M	3,561	2,569	1,259	1,709	35.7%	2,105	-18.8%	299	280	195	94
Portiuncula University Hospital	M-1M	1,592	1,575	957	869	-9.2%	889	-2.2%	148	122	141	84
Roscommon University Hospital	M-1M	3,358	3,321	2,098	974	-53.6%	2,198	-55.7%	67	103	162	19
Sligo University Hospital	M-1M	2,079	2,215	1,261	1,484	17.7%	1,246	19.1%	232	256	250	208

Level of GI scope activity (KPI-A132)						Reporting Period August 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>21,977</b>	<b>23,209</b>	<b>13,524</b>	<b>11,706</b>	<b>-13.4%</b>	<b>12,815</b>	<b>-8.7%</b>	<b>1,857</b>	<b>1,831</b>	<b>1,475</b>	<b>1,480</b>
Bantry General Hospital	M-1M	1,034	1,035	628	637	1.4%	583	9.3%	97	107	79	81
Cork University Hospital	M-1M	2,637	2,632	1,624	1,513	-6.8%	1,578	-4.1%	225	227	247	190
Mallow General Hospital	M-1M	2,754	3,027	1,736	1,305	-24.8%	1,635	-20.2%	212	213	136	165
Mercy University Hospital	M-1M	4,894	5,298	3,051	3,086	1.1%	2,843	8.5%	475	470	431	469
South Infirmary Victoria University Hospital	M-1M	2,307	2,484	1,481	1,360	-8.2%	1,355	0.4%	210	214	177	220
Tipperary University Hospital	M-1M	2,782	3,067	1,713	1,225	-28.5%	1,598	-23.3%	250	244	63	72
UH Kerry	M-1M	3,366	3,555	2,067	1,981	-4.2%	1,963	0.9%	303	288	298	271
UH Waterford	M-1M	2,203	2,111	1,224	599	-51.1%	1,260	-52.5%	85	68	44	12
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>6,721</b>	<b>7,325</b>	<b>4,193</b>	<b>4,269</b>	<b>1.8%</b>	<b>3,932</b>	<b>8.6%</b>	<b>662</b>	<b>658</b>	<b>544</b>	<b>625</b>
Ennis Hospital	M-1M	2,118	2,312	1,382	1,210	-12.4%	1,290	-6.2%	182	186	143	187
Nenagh Hospital	M-1M	1,807	2,024	1,119	1,183	5.7%	1,050	12.7%	203	159	146	170
St. John's Hospital Limerick	M-1M	1,609	1,874	1,072	981	-8.5%	962	2.0%	140	133	124	152
UH Limerick	M-1M	1,187	1,115	620	895	44.4%	630	42.1%	137	180	131	116

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period August 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
<b>National</b>	<b>M-1M</b>	<b>190,783</b>	<b>201,526</b>	<b>116,647</b>	<b>113,085</b>	<b>-3.1%</b>	<b>110,826</b>	<b>2.0%</b>	<b>16,106</b>	<b>16,692</b>	<b>15,534</b>	<b>16,807</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>751</b>	<b>787</b>	<b>499</b>	<b>321</b>	<b>-35.7%</b>	<b>479</b>	<b>-33.0%</b>	<b>50</b>	<b>53</b>	<b>45</b>	<b>53</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>32,184</b>	<b>33,878</b>	<b>19,792</b>	<b>19,745</b>	<b>-0.2%</b>	<b>18,703</b>	<b>5.6%</b>	<b>2,801</b>	<b>2,923</b>	<b>2,751</b>	<b>3,067</b>
MRH Tullamore	M-1M	12,954	13,806	7,971	7,395	-7.2%	7,536	-1.9%	1,063	1,072	967	1,180
St. James's Hospital	M-1M	113	76		206		93	121.5%	33	37	35	40
Tallaght University Hospital	M-1M	19,117	19,996	11,745	12,144	3.4%	11,074	9.7%	1,705	1,814	1,749	1,847
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>22,256</b>	<b>23,790</b>	<b>13,584</b>	<b>13,356</b>	<b>-1.7%</b>	<b>12,764</b>	<b>4.6%</b>	<b>1,931</b>	<b>1,942</b>	<b>1,742</b>	<b>2,000</b>
Mater Misericordiae University Hospital	M-1M	11,986	12,914	7,256	7,565	4.3%	6,733	12.4%	1,084	1,096	1,027	1,193
St. Vincent's University Hospital	M-1M	10,270	10,876	6,328	5,791	-8.5%	6,031	-4.0%	847	846	715	807
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>34,416</b>	<b>36,432</b>	<b>20,938</b>	<b>20,145</b>	<b>-3.8%</b>	<b>19,954</b>	<b>1.0%</b>	<b>2,837</b>	<b>2,971</b>	<b>2,765</b>	<b>2,960</b>
Beaumont Hospital	M-1M	23,582	25,342	14,443	14,419	-0.2%	13,693	5.3%	2,006	2,120	1,976	2,135
Cavan General Hospital	M-1M	10,834	11,090	6,495	5,726	-11.8%	6,261	-8.5%	831	851	789	825
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>35,857</b>	<b>36,976</b>	<b>21,626</b>	<b>20,993</b>	<b>-2.9%</b>	<b>20,878</b>	<b>0.6%</b>	<b>3,002</b>	<b>3,102</b>	<b>2,894</b>	<b>3,148</b>
Galway University Hospitals	M-1M	9,123	9,523	5,599	4,898	-12.5%	5,409	-9.4%	684	686	664	709
Letterkenny University Hospital	M-1M	8,051	8,590	4,985	5,007	0.4%	4,761	5.2%	688	747	738	803
Mayo University Hospital	M-1M	10,085	10,216	5,962	6,201	4.0%	5,788	7.1%	901	918	826	907
Sligo University Hospital	M-1M	8,598	8,647	5,080	4,887	-3.8%	4,920	-0.7%	729	751	666	729
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>46,360</b>	<b>49,073</b>	<b>28,416</b>	<b>27,777</b>	<b>-2.2%</b>	<b>27,002</b>	<b>2.9%</b>	<b>3,924</b>	<b>4,138</b>	<b>3,800</b>	<b>4,069</b>
Cork University Hospital	M-1M	23,744	24,756	14,462	13,728	-5.1%	13,774	-0.3%	1,945	1,999	1,886	1,961
UH Kerry	M-1M	7,992	8,623	5,000	5,057	1.1%	4,719	7.2%	741	757	700	798
UH Waterford	M-1M	14,624	15,694	8,954	8,992	0.4%	8,509	5.7%	1,238	1,382	1,214	1,310
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>18,959</b>	<b>20,590</b>	<b>11,792</b>	<b>10,748</b>	<b>-8.9%</b>	<b>11,046</b>	<b>-2.7%</b>	<b>1,561</b>	<b>1,563</b>	<b>1,537</b>	<b>1,510</b>
UH Limerick	M-1M	18,959	20,590	11,792	10,748	-8.9%	11,046	-2.7%	1,561	1,563	1,537	1,510

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

## Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

### Reporting Period August 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
<b>National</b>	<b>M-1M</b>	<b>236,596</b>	<b>248,088</b>	<b>145,055</b>	<b>142,046</b>	<b>-2.1%</b>	<b>137,821</b>	<b>3.1%</b>	<b>20,891</b>	<b>21,210</b>	<b>17,948</b>	<b>20,688</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>3,642</b>	<b>3,347</b>	<b>2,112</b>	<b>2,259</b>	<b>7.0%</b>	<b>2,080</b>	<b>8.6%</b>	<b>321</b>	<b>316</b>	<b>299</b>	<b>349</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>84,378</b>	<b>97,695</b>	<b>56,158</b>	<b>51,044</b>	<b>-9.1%</b>	<b>49,687</b>	<b>2.7%</b>	<b>7,396</b>	<b>7,906</b>	<b>6,633</b>	<b>7,874</b>
MRH Portlaoise	M-1M	2	1		2							
MRH Tullamore	M-1M	5,379	5,584	3,206	3,118	-2.7%	3,117	0.0%	488	518	432	377
Naas General Hospital	M-1M	824	663	443	485	9.5%	466	4.1%	62	83	64	68
St. James's Hospital	M-1M	13,410	14,245	8,246	7,639	-7.4%	7,874	-3.0%	1,070	1,126	995	1,213
St. Luke's Radiation Oncology Network	M-1M	60,963	73,749	42,558	38,475	-9.6%	35,963	7.0%	5,592	5,994	5,079	6,136
Tallaght University Hospital	M-1M	3,800	3,453	1,704	1,325	-22.2%	2,267	-41.6%	184	185	63	80
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>27,747</b>	<b>27,712</b>	<b>16,324</b>	<b>15,905</b>	<b>-2.6%</b>	<b>15,951</b>	<b>-0.3%</b>	<b>2,538</b>	<b>2,217</b>	<b>1,757</b>	<b>1,828</b>
Mater Misericordiae University Hospital	M-1M	12,674	12,666	7,537	8,080	7.2%	7,357	9.8%	1,190	1,239	1,039	1,304
MRH Mullingar	M-1M		4	4	12	200.0%			4			1
Our Lady's Hospital Navan	M-1M		13									
Royal Victoria Eye and Ear Hospital	M-1M		2									
St. Columcille's Hospital	M-1M		4		3				1		1	
St. Luke's General Hospital Kilkenny	M-1M	2,067	2,084	1,206	1,471	22.0%	1,163	26.5%	208	234	187	217
St. Vincent's University Hospital	M-1M	11,335	11,314	6,613	5,620	-15.0%	6,436	-12.7%	1,013	694	494	292
Wexford General Hospital	M-1M	1,671	1,625	951	719	-24.4%	995	-27.7%	122	50	36	14
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>18,230</b>	<b>18,293</b>	<b>10,851</b>	<b>11,029</b>	<b>1.6%</b>	<b>10,503</b>	<b>5.0%</b>	<b>1,540</b>	<b>1,687</b>	<b>1,449</b>	<b>1,774</b>
Beaumont Hospital	M-1M	9,584	9,858	5,794	5,409	-6.6%	5,537	-2.3%	723	810	680	891
Cavan General Hospital	M-1M	2,794	2,535	1,541	1,864	21.0%	1,554	19.9%	260	273	239	298
Connolly Hospital	M-1M	465	369	216	329	52.3%	214	53.7%	48	39	45	60
Louth County Hospital	M-1M		2		4					3		
Monaghan Hospital	M-1M	1	10		4		1	300.0%	1	1		
Our Lady of Lourdes Hospital	M-1M	5,386	5,519	3,291	3,419	3.9%	3,197	6.9%	508	561	485	525
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>43,449</b>	<b>43,028</b>	<b>25,365</b>	<b>27,388</b>	<b>8.0%</b>	<b>25,257</b>	<b>8.4%</b>	<b>3,989</b>	<b>3,938</b>	<b>3,624</b>	<b>4,163</b>
Galway University Hospitals	M-1M	28,978	28,812	17,101	19,141	11.9%	17,006	12.6%	2,666	2,787	2,726	3,138
Letterkenny University Hospital	M-1M	5,055	4,976	2,955	2,998	1.5%	2,869	4.5%	439	464	399	384
Mayo University Hospital	M-1M	3,475	3,401	1,847	1,619	-12.3%	1,925	-15.9%	330	133	56	112
Portiuncula University Hospital	M-1M	2,493	2,418	1,445	1,427	-1.2%	1,440	-0.9%	221	191	178	193
Roscommon University Hospital	M-1M		1		16				1	3		7
Sligo University Hospital	M-1M	3,448	3,420	2,017	2,187	8.4%	2,017	8.4%	332	360	265	329



## Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

### Reporting Period August 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>49,502</b>	<b>48,633</b>	<b>28,624</b>	<b>28,503</b>	<b>-0.4%</b>	<b>28,775</b>	<b>-0.9%</b>	<b>4,248</b>	<b>4,270</b>	<b>3,422</b>	<b>3,786</b>
Cork University Hospital	M-1M	31,787	31,702	18,711	18,229	-2.6%	18,664	-2.3%	2,731	2,761	2,174	2,279
Mallow General Hospital	M-1M		5		4				1	1	1	
Mercy University Hospital	M-1M	4,526	4,395	2,699	2,769	2.6%	2,643	4.8%	401	432	340	426
South Infirmary Victoria University Hospital	M-1M	2,977	2,788	1,616	1,572	-2.7%	1,631	-3.6%	203	211	201	267
Tipperary University Hospital	M-1M	1,125	1,111	653	648	-0.8%	646	0.3%	114	101	49	41
UH Kerry	M-1M	3,719	3,426	2,079	2,660	27.9%	2,054	29.5%	402	376	335	413
UH Waterford	M-1M	5,368	5,206	2,865	2,621	-8.5%	3,137	-16.4%	396	388	322	360
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>9,648</b>	<b>9,380</b>	<b>5,621</b>	<b>5,918</b>	<b>5.3%</b>	<b>5,568</b>	<b>6.3%</b>	<b>859</b>	<b>876</b>	<b>764</b>	<b>914</b>
Croom Orthopaedic Hospital	M-1M		1									
Ennis Hospital	M-1M	32	16	12	28	133.3%	15	86.7%	2	3	1	6
Nenagh Hospital	M-1M	118	114	64	71	10.9%	67	6.0%	12	9	8	13
St. John's Hospital Limerick	M-1M		4	2	2	0.0%						
UH Limerick	M-1M	9,498	9,245	5,543	5,817	4.9%	5,486	6.0%	845	864	755	895

#### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period August 2024											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative July YTD						Inpatient Discharges Cumulative July YTD						Day Case Cumulative July YTD					
		% Public 2023	% Public 2024	% Var	% Private 2023	% Private 2024	% Var	% Emergency 2023	% Emergency 2024	% Var	% Elective 2023	% Elective 2024	% Var	% Public 2023	% Public 2024	% Var	% Private 2022	% Private 2023	% Var
<b>National Total</b>	<b>M-1M</b>	<b>87.4%</b>	<b>89.1%</b>	<b>1.9%</b>	<b>12.6%</b>	<b>10.9%</b>	<b>-13.5%</b>	<b>84.4%</b>	<b>84.7%</b>	<b>0.4%</b>	<b>15.6%</b>	<b>15.3%</b>	<b>-1.9%</b>	<b>87.7%</b>	<b>89.1%</b>	<b>1.6%</b>	<b>12.3%</b>	<b>10.9%</b>	<b>-11.4%</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>88.6%</b>	<b>93.7%</b>	<b>5.8%</b>	<b>11.4%</b>	<b>6.3%</b>	<b>-44.7%</b>	<b>79.0%</b>	<b>81.0%</b>	<b>2.5%</b>	<b>21.0%</b>	<b>19.0%</b>	<b>-9.5%</b>	<b>91.1%</b>	<b>93.1%</b>	<b>2.2%</b>	<b>8.9%</b>	<b>6.9%</b>	<b>-22.5%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>87.1%</b>	<b>88.9%</b>	<b>2.1%</b>	<b>12.9%</b>	<b>11.1%</b>	<b>-14.0%</b>	<b>85.4%</b>	<b>86.6%</b>	<b>1.4%</b>	<b>14.6%</b>	<b>13.4%</b>	<b>-8.2%</b>	<b>86.4%</b>	<b>87.8%</b>	<b>1.6%</b>	<b>13.6%</b>	<b>12.2%</b>	<b>-10.3%</b>
Coombe Women and Infants University Hospital	M-1M	84.8%	83.4%	-1.7%	15.2%	16.6%	9.2%	79.5%	63.9%	-19.6%	20.5%	36.1%	76.1%	81.4%	80.5%	-1.1%	18.6%	19.5%	4.8%
MRH Portlaoise	M-1M	91.4%	92.9%	1.6%	8.6%	7.1%	-17.4%	95.9%	97.6%	1.8%	4.1%	2.4%	-41.5%	87.1%	93.4%	7.2%	12.9%	6.6%	-48.8%
MRH Tullamore	M-1M	88.6%	88.6%	4.0%	14.8%	11.4%	-23.0%	86.1%	84.9%	-1.4%	13.9%	15.1%	8.6%	90.7%	92.9%	2.4%	9.3%	7.1%	-23.7%
Naas General Hospital	M-1M	96.1%	97.1%	1.0%	3.9%	2.9%	-25.6%	95.2%	95.9%	0.7%	4.8%	4.1%	-14.6%	88.0%	89.6%	1.8%	12.0%	10.4%	-13.3%
St. James's Hospital	M-1M	87.3%	90.5%	3.7%	12.7%	9.5%	-25.2%	79.9%	80.9%	1.3%	20.1%	19.1%	-5.0%	83.9%	85.9%	2.4%	16.1%	14.1%	-12.4%
St. Luke's Radiation Oncology Network	M-1M	87.4%	82.1%	-6.1%	12.6%	17.9%	42.1%	4.6%	12.2%	165.2%	95.4%	87.8%	-8.0%	87.0%	86.9%	-0.1%	13.0%	13.1%	0.8%
Tallaght University Hospital	M-1M	82.3%	83.2%	1.1%	17.7%	16.8%	-5.1%	86.0%	86.2%	0.2%	14.0%	13.8%	-1.4%	86.8%	88.6%	2.1%	13.2%	11.4%	-13.6%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>87.7%</b>	<b>89.5%</b>	<b>2.1%</b>	<b>12.3%</b>	<b>10.5%</b>	<b>-14.6%</b>	<b>81.8%</b>	<b>83.6%</b>	<b>2.2%</b>	<b>18.2%</b>	<b>16.4%</b>	<b>-9.9%</b>	<b>92.2%</b>	<b>93.8%</b>	<b>1.7%</b>	<b>7.8%</b>	<b>6.2%</b>	<b>-20.5%</b>
Mater Misericordiae University Hospital	M-1M	92.3%	95.1%	3.0%	7.7%	4.9%	-36.4%	78.1%	79.2%	1.4%	21.9%	20.8%	-5.0%	96.1%	97.4%	1.4%	3.9%	2.6%	-33.3%
MRH Mullingar	M-1M	91.2%	92.1%	1.0%	8.8%	7.9%	-10.2%	91.4%	90.7%	-0.8%	8.6%	9.3%	8.1%	76.2%	82.2%	7.9%	23.8%	17.8%	-25.2%
National Maternity Hospital	M-1M	64.9%	65.3%	0.6%	35.1%	34.7%	-1.1%	83.9%	79.4%	-5.4%	16.1%	20.6%	28.0%	68.2%	72.8%	6.7%	31.8%	27.2%	-14.5%
National Orthopaedic Hospital Cappagh	M-1M	78.7%	79.8%	1.4%	21.3%	20.2%	-5.2%	0.3%	0.0%	-100.0%	99.7%	100.0%	0.3%	76.2%	80.9%	6.2%	23.8%	19.1%	-19.7%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.5%	100.0%	91.5%	-8.5%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	
Our Lady's Hospital Navan	M-1M	93.9%	95.8%	2.0%	6.1%	4.2%	-31.1%	81.3%	82.7%	1.7%	18.7%	17.3%	-7.5%	85.9%	90.3%	5.1%	14.1%	9.7%	-31.2%
Royal Victoria Eye and Ear Hospital	M-1M	61.4%	56.6%	-7.8%	38.6%	43.4%	12.4%	31.7%	29.8%	-6.0%	68.3%	70.2%	2.8%	80.9%	83.9%	3.7%	19.1%	16.1%	-15.7%
St. Columille's Hospital	M-1M	100.0%	99.9%	-0.1%	0.0%	0.1%		98.3%	97.0%	-1.3%	1.7%	3.0%	76.5%	98.9%	99.7%	0.8%	1.1%	0.3%	-72.7%
St. Luke's General Hospital Kilkenny	M-1M	87.0%	88.0%	1.1%	13.0%	12.0%	-7.7%	96.1%	96.4%	0.3%	3.9%	3.6%	-7.7%	96.3%	96.8%	0.5%	3.7%	3.2%	-13.5%
St. Michael's Hospital	M-1M	79.4%	85.0%	7.1%	20.6%	15.0%	-27.2%	77.7%	75.9%	-2.3%	22.3%	24.1%	8.1%	84.2%	88.1%	4.6%	15.8%	11.9%	-24.7%
St. Vincent's University Hospital	M-1M	89.0%	91.9%	3.3%	11.0%	8.1%	-26.4%	77.7%	82.4%	6.0%	22.3%	17.6%	-21.1%	98.8%	98.7%	-0.1%	1.2%	1.3%	8.3%
Wexford General Hospital	M-1M	92.8%	93.0%	0.2%	7.2%	7.0%	-2.8%	87.5%	88.7%	1.4%	12.5%	11.3%	-9.6%	80.9%	86.0%	6.3%	19.1%	14.0%	-26.7%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>89.7%</b>	<b>90.5%</b>	<b>0.9%</b>	<b>10.3%</b>	<b>9.5%</b>	<b>-7.8%</b>	<b>88.1%</b>	<b>88.0%</b>	<b>-0.1%</b>	<b>11.9%</b>	<b>12.0%</b>	<b>0.8%</b>	<b>93.2%</b>	<b>94.7%</b>	<b>1.6%</b>	<b>6.8%</b>	<b>5.3%</b>	<b>-22.1%</b>
Beaumont Hospital	M-1M	86.7%	87.7%	1.2%	13.3%	12.3%	-7.5%	81.6%	80.3%	-1.6%	18.4%	19.7%	7.1%	95.8%	96.8%	1.0%	4.2%	3.2%	-23.8%
Cavan General Hospital	M-1M	89.8%	91.0%	1.3%	10.2%	9.0%	-11.8%	92.5%	94.1%	1.7%	7.5%	5.9%	-21.3%	95.8%	96.0%	0.2%	4.2%	4.0%	-4.8%
Connolly Hospital	M-1M	96.0%	96.3%	0.3%	4.0%	3.7%	-7.5%	86.9%	87.7%	0.9%	13.1%	12.3%	-6.1%	92.2%	95.1%	3.1%	7.8%	4.9%	-37.2%
Louth County Hospital	M-1M		100.0%		100.0%	0.0%	-100.0%	0.0%	0.0%		100.0%	100.0%	0.0%	87.9%	90.4%	2.8%	12.1%	9.6%	-20.7%
Monaghan Hospital	M-1M		100.0%		100.0%	0.0%	-100.0%	100.0%	0.0%			100.0%		85.8%	90.9%	5.9%	14.2%	9.1%	-35.9%
Our Lady of Lourdes Hospital	M-1M	92.2%	93.0%	0.9%	7.8%	7.0%	-10.3%	93.4%	93.6%	0.2%	6.6%	6.4%	-3.0%	93.6%	94.8%	1.3%	6.4%	5.2%	-18.7%
Rotunda Hospital	M-1M	81.9%	83.0%	1.3%	18.1%	17.0%	-6.1%	80.9%	79.1%	-2.2%	19.1%	20.9%	9.4%	78.1%	82.1%	5.1%	21.9%	17.9%	-18.3%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>90.7%</b>	<b>92.0%</b>	<b>1.4%</b>	<b>9.3%</b>	<b>8.0%</b>	<b>-14.0%</b>	<b>85.1%</b>	<b>84.2%</b>	<b>-1.1%</b>	<b>14.9%</b>	<b>15.8%</b>	<b>6.0%</b>	<b>90.0%</b>	<b>91.3%</b>	<b>1.4%</b>	<b>10.0%</b>	<b>8.7%</b>	<b>-13.0%</b>
Galway University Hospitals	M-1M	87.7%	87.9%	0.2%	12.3%	12.1%	-1.6%	78.0%	77.8%	-0.3%	22.0%	22.2%	0.9%	91.6%	92.2%	0.7%	8.4%	7.8%	-7.1%
Letterkenny University Hospital	M-1M	93.4%	93.8%	0.4%	6.6%	6.2%	-6.1%	90.6%	89.2%	-1.5%	9.4%	10.8%	14.9%	90.0%	89.7%	-0.3%	10.0%	10.3%	3.0%
Mayo University Hospital	M-1M	93.7%	95.3%	1.7%	6.3%	4.7%	-25.4%	91.2%	87.8%	-3.7%	8.8%	12.2%	38.6%	90.9%	90.8%	-0.1%	9.1%	9.2%	1.1%
Portiuncula University Hospital	M-1M	87.9%	94.0%	6.9%	12.1%	6.0%	-50.4%	95.5%	95.7%	0.2%	4.5%	4.3%	-4.4%	83.0%	85.0%	2.4%	17.0%	15.0%	-11.8%
Roscommon University Hospital	M-1M	93.7%	94.0%	0.3%	6.3%	6.0%	-4.8%	49.4%	52.9%	7.1%	50.6%	47.1%	-6.9%	85.0%	89.3%	5.1%	15.0%	10.7%	-28.7%
Sligo University Hospital	M-1M	91.9%	93.3%	1.5%	8.1%	6.7%	-17.3%	84.3%	84.7%	0.5%	15.7%	15.3%	-2.5%	88.6%	92.8%	4.7%	11.4%	7.2%	-36.8%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period August 2024											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative July YTD						Inpatient Discharges Cumulative July YTD						Day Case Cumulative July YTD					
		% Public 2023	% Public 2024	% Var	% Private 2023	% Private 2024	% Var	% Emergency 2023	% Emergency 2024	% Var	% Elective 2023	% Elective 2024	% Var	% Public 2023	% Public 2024	% Var	% Private 2022	% Private 2023	% Var
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>83.4%</b>	<b>85.1%</b>	<b>2.0%</b>	<b>16.6%</b>	<b>14.9%</b>	<b>-10.2%</b>	<b>82.3%</b>	<b>82.5%</b>	<b>0.2%</b>	<b>17.7%</b>	<b>17.5%</b>	<b>-1.1%</b>	<b>81.6%</b>	<b>82.5%</b>	<b>1.1%</b>	<b>18.4%</b>	<b>17.5%</b>	<b>-4.9%</b>
Bantry General Hospital	M-1M	87.1%	85.0%	-2.4%	12.9%	15.0%	16.3%	98.1%	98.1%	0.0%	1.9%	1.9%	0.0%	78.2%	76.0%	-2.8%	21.8%	24.0%	10.1%
Cork University Hospital	M-1M	85.4%	87.3%	2.2%	14.6%	12.7%	-13.0%	81.2%	82.8%	2.0%	18.8%	17.2%	-8.5%	88.9%	90.0%	1.2%	11.1%	10.0%	-9.9%
Kilcreene Regional Orthopaedic Hospital	M-1M	69.7%	76.2%	9.3%	30.3%	23.8%	-21.5%	0.8%	0.0%	0.0%	99.2%	100.0%	0.8%	79.2%	79.8%	0.8%	20.8%	20.2%	-2.9%
Mallow General Hospital	M-1M	72.9%	76.5%	4.9%	27.1%	23.5%	-13.3%	94.5%	91.8%	-2.9%	5.5%	8.2%	49.1%	64.3%	66.0%	2.6%	35.7%	34.0%	-4.8%
Mercy University Hospital	M-1M	67.1%	69.4%	3.4%	32.9%	30.6%	-7.0%	71.7%	74.3%	3.6%	28.3%	25.7%	-9.2%	60.1%	59.6%	-0.8%	39.9%	40.4%	1.3%
South Infirmary Victoria University Hospital	M-1M	61.8%	61.8%	0.0%	38.2%	38.2%	0.0%	19.7%	23.9%	21.3%	80.3%	76.1%	-5.2%	66.9%	67.3%	0.6%	33.1%	32.7%	-1.2%
Tipperary University Hospital	M-1M	87.5%	87.6%	0.1%	12.5%	12.4%	-0.8%	92.4%	91.1%	-1.4%	7.6%	8.9%	17.1%	78.1%	78.1%	0.0%	21.9%	21.9%	0.0%
UH Kerry	M-1M	91.7%	96.1%	4.8%	8.3%	3.9%	-53.0%	93.2%	94.8%	1.7%	6.8%	5.2%	-23.5%	96.0%	97.0%	1.0%	4.0%	3.0%	-25.0%
UH Waterford	M-1M	84.6%	85.9%	1.5%	15.4%	14.1%	-8.4%	87.9%	85.0%	-3.3%	12.1%	15.0%	24.0%	89.4%	90.5%	1.2%	10.6%	9.5%	-10.4%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>84.2%</b>	<b>86.8%</b>	<b>3.1%</b>	<b>15.8%</b>	<b>13.2%</b>	<b>-16.5%</b>	<b>87.7%</b>	<b>86.4%</b>	<b>-1.5%</b>	<b>12.3%</b>	<b>13.6%</b>	<b>10.6%</b>	<b>74.9%</b>	<b>76.0%</b>	<b>1.5%</b>	<b>25.1%</b>	<b>24.0%</b>	<b>-4.4%</b>
Croom Orthopaedic Hospital	M-1M	67.5%	64.5%	-4.4%	32.5%	35.5%	9.2%	32.2%	37.6%	16.8%	67.8%	62.4%	-8.0%	73.3%	74.9%	2.2%	26.7%	25.1%	-6.0%
Ennis Hospital	M-1M	97.2%	97.8%	0.6%	2.8%	2.2%	-21.4%	99.8%	86.7%	-13.1%	0.2%	13.3%	6550.0%	72.2%	74.2%	2.8%	27.8%	25.8%	-7.2%
Nenagh Hospital	M-1M	91.9%	95.7%	4.1%	8.1%	4.3%	-46.9%	98.4%	94.6%	-3.9%	1.6%	5.4%	237.5%	79.4%	80.0%	0.8%	20.6%	20.0%	-2.9%
St. John's Hospital Limerick	M-1M	87.1%	93.7%	7.6%	12.9%	6.3%	-51.2%	70.5%	75.3%	6.8%	29.5%	24.7%	-16.3%	61.9%	61.8%	-0.2%	38.1%	38.2%	0.3%
UH Limerick	M-1M	81.7%	84.9%	3.9%	18.3%	15.1%	-17.5%	89.0%	90.0%	1.1%	11.0%	10.0%	-9.1%	76.0%	77.2%	1.6%	24.0%	22.8%	-5.0%
UMH Limerick	M-1M	78.3%	78.7%	0.5%	21.7%	21.3%	-1.8%	99.6%	98.9%	-0.7%	0.4%	1.1%	175.0%		100.0%		100.0%	0.0%	-100.0%

Notes:

1. Data source HPO HIPE

## Emergency Care - All Emergency Presentations (KPI No: A167)

### Reporting Period August 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M</b>	<b>1,691,206</b>	<b>1,679,354</b>	<b>1,119,465</b>	<b>1,216,746</b>	<b>8.7%</b>	<b>1,113,514</b>	<b>9.3%</b>	<b>164,359</b>	<b>148,799</b>	<b>151,485</b>	<b>148,788</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>138,924</b>	<b>144,941</b>	<b>96,523</b>	<b>95,437</b>	<b>-1.1%</b>	<b>89,698</b>	<b>6.4%</b>	<b>13,770</b>	<b>11,474</b>	<b>10,033</b>	<b>9,476</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>229,007</b>	<b>222,769</b>	<b>148,513</b>	<b>171,040</b>	<b>15.2%</b>	<b>151,254</b>	<b>13.1%</b>	<b>23,051</b>	<b>20,760</b>	<b>22,010</b>	<b>21,173</b>
MRH Portlaoise	M	45,365	44,533	29,689	32,961	11.0%	29,804	10.6%	4,542	4,000	4,058	3,858
MRH Tullamore	M	41,581	40,043	26,695	29,952	12.2%	27,677	8.2%	4,093	3,584	3,842	3,658
Naas General Hospital	M	31,227	32,010	21,340	28,139	31.9%	20,712	35.9%	3,904	3,582	3,727	3,645
St. James's Hospital	M	55,268	53,178	35,452	39,750	12.1%	36,765	8.1%	5,133	4,762	5,241	5,127
Tallaght University Hospital	M	55,566	53,005	35,337	40,238	13.9%	36,296	10.9%	5,379	4,832	5,142	4,885
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>361,584</b>	<b>374,383</b>	<b>249,590</b>	<b>270,074</b>	<b>8.2%</b>	<b>235,605</b>	<b>14.6%</b>	<b>35,931</b>	<b>33,145</b>	<b>34,147</b>	<b>33,614</b>
Mater Misericordiae University Hospital	M	96,219	102,125	68,084	68,771	1.0%	64,785	6.2%	9,131	8,528	8,804	8,685
MRH Mullingar	M	48,757	47,107	31,405	35,488	13.0%	32,226	10.1%	4,965	4,321	4,270	4,265
Our Lady's Hospital Navan	M	24,879	25,847	17,231	18,387	6.7%	16,381	12.2%	2,460	2,190	2,362	2,296
St. Columcille's Hospital	M	13,729	13,865	9,243	10,330	11.8%	9,208	12.2%	1,408	1,311	1,357	1,402
St. Luke's General Hospital Kilkenny	M	55,291	52,092	34,728	38,941	12.1%	36,695	6.1%	5,216	4,804	4,682	4,722
St. Michael's Hospital	M	18,844	19,910	13,274	13,270	-0.0%	12,392	7.1%	1,789	1,579	1,677	1,661
St. Vincent's University Hospital	M	63,155	61,668	41,112	44,078	7.2%	41,673	5.8%	5,594	5,373	5,655	5,603
Wexford General Hospital	M	40,710	51,769	34,513	40,809	18.2%	22,245	83.5%	5,368	5,039	5,340	4,980
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>257,654</b>	<b>254,920</b>	<b>169,946</b>	<b>181,783</b>	<b>7.0%</b>	<b>169,805</b>	<b>7.1%</b>	<b>24,608</b>	<b>21,957</b>	<b>22,479</b>	<b>21,964</b>
Beaumont Hospital	M	63,139	64,512	43,008	44,463	3.4%	41,831	6.3%	5,701	5,332	5,588	5,572
Cavan General Hospital	M	45,837	44,843	29,895	32,258	7.9%	30,375	6.2%	4,555	3,619	3,800	3,592
Connolly Hospital	M	50,934	49,939	33,293	36,246	8.9%	33,499	8.2%	4,699	4,409	4,562	4,529
Louth County Hospital	M	16,095	16,283	10,855	11,994	10.5%	10,810	11.0%	1,819	1,626	1,511	1,573
Monaghan Hospital	M	10,607	10,109	6,739	9,143	35.7%	6,712	36.2%	1,452	1,160	1,264	1,223
Our Lady of Lourdes Hospital	M	71,042	69,234	46,156	47,679	3.3%	46,578	2.4%	6,382	5,811	5,754	5,475
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>268,678</b>	<b>263,621</b>	<b>175,747</b>	<b>190,278</b>	<b>8.3%</b>	<b>177,177</b>	<b>7.4%</b>	<b>25,193</b>	<b>23,012</b>	<b>24,325</b>	<b>24,015</b>
Galway University Hospitals	M	75,596	76,764	51,176	53,402	4.3%	49,858	7.1%	7,145	6,462	6,676	6,705
Letterkenny University Hospital	M	57,921	54,001	36,001	40,754	13.2%	38,207	6.7%	5,125	4,698	5,467	5,460
Mayo University Hospital	M	41,693	39,587	26,391	30,311	14.9%	27,173	11.5%	3,972	3,762	3,839	3,754
Portiuncula University Hospital	M	31,687	30,899	20,599	22,482	9.1%	20,910	7.5%	3,040	2,735	2,659	2,671
Roscommon University Hospital	M	15,337	15,750	10,500	11,018	4.9%	10,455	5.4%	1,634	1,416	1,458	1,414
Sligo University Hospital	M	46,444	46,620	31,080	32,311	4.0%	30,574	5.7%	4,277	3,939	4,226	4,011

## Emergency Care - All Emergency Presentations (KPI No: A167)

### Reporting Period August 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>South/South West Hospital Group</b>	<b>M</b>	<b>309,633</b>	<b>292,685</b>	<b>195,123</b>	<b>218,763</b>	<b>12.1%</b>	<b>206,435</b>	<b>6.0%</b>	<b>29,648</b>	<b>27,427</b>	<b>27,175</b>	<b>27,237</b>
Bantry General Hospital	M	6,751	6,883	4,589	5,087	10.9%	4,571	11.3%	716	649	629	762
Cork University Hospital	M	77,977	72,953	48,635	57,772	18.8%	50,410	14.6%	7,740	7,384	7,076	7,019
Mallow General Hospital	M	9,882	10,117	6,745	7,263	7.7%	6,718	8.1%	1,104	958	891	1,023
Mercy University Hospital	M	50,880	51,181	34,121	35,190	3.1%	33,744	4.3%	4,883	4,446	4,291	4,212
Tipperary University Hospital	M	46,491	45,077	30,051	32,529	8.2%	30,937	5.1%	4,318	3,892	4,010	3,798
UH Kerry	M	44,832	42,376	28,250	31,944	13.1%	29,861	7.0%	4,349	4,048	4,076	4,127
UH Waterford	M	72,820	64,098	42,732	48,978	14.6%	50,194	-2.4%	6,538	6,050	6,202	6,296
<b>UL Hospitals Group</b>	<b>M</b>	<b>125,726</b>	<b>126,035</b>	<b>84,023</b>	<b>89,371</b>	<b>6.4%</b>	<b>83,540</b>	<b>7.0%</b>	<b>12,158</b>	<b>11,024</b>	<b>11,316</b>	<b>11,309</b>
Ennis Hospital	M	15,230	15,329	10,219	11,656	14.1%	10,178	14.5%	1,711	1,516	1,534	1,559
Nenagh Hospital	M	12,915	13,367	8,911	9,342	4.8%	8,875	5.3%	1,373	1,167	1,276	1,353
St. John's Hospital Limerick	M	17,581	18,037	12,025	12,011	-0.1%	11,974	0.3%	1,781	1,434	1,489	1,450
UH Limerick	M	80,000	79,302	52,868	56,362	6.6%	52,513	7.3%	7,293	6,907	7,017	6,947

#### Notes

1. Data source BIU Acute - PET data for ED new + return, MDR data for LIU + other emergency presentations.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A164)									Reporting Period August 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
<b>National</b>	<b>M</b>	<b>1,359,067</b>	<b>1,350,913</b>	<b>900,503</b>	<b>967,618</b>	<b>7.5%</b>	<b>893,768</b>	<b>8.3%</b>	<b>129,289</b>	<b>117,951</b>	<b>120,111</b>	<b>117,368</b>	
<b>Children's Health Ireland</b>	<b>M</b>	<b>109,017</b>	<b>114,956</b>	<b>76,532</b>	<b>74,360</b>	<b>-2.8%</b>	<b>70,586</b>	<b>5.3%</b>	<b>10,697</b>	<b>8,854</b>	<b>7,821</b>	<b>7,460</b>	
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>208,826</b>	<b>204,718</b>	<b>136,477</b>	<b>149,807</b>	<b>9.8%</b>	<b>138,140</b>	<b>8.4%</b>	<b>19,925</b>	<b>17,988</b>	<b>19,115</b>	<b>18,435</b>	
MRH Portlaoise	M	38,206	38,690	25,793	27,377	6.1%	25,162	8.8%	3,734	3,321	3,328	3,150	
MRH Tullamore	M	39,267	37,869	25,244	28,045	11.1%	26,186	7.1%	3,841	3,376	3,521	3,405	
Naas General Hospital	M	28,930	29,918	19,945	20,607	3.3%	19,119	7.8%	2,714	2,481	2,685	2,605	
St. James's Hospital	M	54,100	51,933	34,624	38,946	12.5%	36,055	8.0%	5,028	4,650	5,121	5,032	
Tallaght University Hospital	M	48,323	46,308	30,871	34,832	12.8%	31,618	10.2%	4,608	4,160	4,460	4,243	
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>303,942</b>	<b>315,269</b>	<b>210,176</b>	<b>224,938</b>	<b>7.0%</b>	<b>197,760</b>	<b>13.7%</b>	<b>29,797</b>	<b>27,625</b>	<b>28,475</b>	<b>28,035</b>	
Mater Misericordiae University Hospital	M	89,877	96,102	64,066	64,169	0.2%	60,537	6.0%	8,458	7,948	8,272	8,129	
MRH Mullingar	M	37,331	36,381	24,252	26,329	8.6%	24,664	6.8%	3,625	3,221	3,089	3,057	
Our Lady's Hospital Navan	M	20,848	21,702	14,468	15,455	6.8%	13,712	12.7%	2,063	1,863	1,984	1,954	
St. Luke's General Hospital Kilkenny	M	43,599	40,999	27,336	30,512	11.6%	28,822	5.9%	4,111	3,696	3,729	3,855	
St. Michael's Hospital	M	17,438	17,635	11,757	12,109	3.0%	11,513	5.2%	1,621	1,438	1,501	1,499	
St. Vincent's University Hospital	M	61,598	59,566	39,709	43,049	8.4%	40,613	6.0%	5,492	5,269	5,548	5,475	
Wexford General Hospital	M	33,251	42,884	28,588	33,315	16.5%	17,899	86.1%	4,427	4,190	4,352	4,066	
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>209,320</b>	<b>207,573</b>	<b>138,386</b>	<b>146,089</b>	<b>5.6%</b>	<b>137,826</b>	<b>6.0%</b>	<b>19,222</b>	<b>17,483</b>	<b>17,989</b>	<b>17,595</b>	
Beaumont Hospital	M	60,557	61,471	40,984	42,669	4.1%	40,088	6.4%	5,431	5,123	5,312	5,384	
Cavan General Hospital	M	37,455	36,254	24,172	26,497	9.6%	24,888	6.5%	3,694	3,046	3,172	3,061	
Connolly Hospital	M	46,658	47,354	31,569	33,771	7.0%	30,435	11.0%	4,321	4,084	4,258	4,179	
Our Lady of Lourdes Hospital	M	64,650	62,494	41,661	43,152	3.6%	42,415	1.7%	5,776	5,230	5,247	4,971	
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>223,011</b>	<b>218,607</b>	<b>145,738</b>	<b>157,715</b>	<b>8.2%</b>	<b>147,087</b>	<b>7.2%</b>	<b>21,065</b>	<b>19,280</b>	<b>19,918</b>	<b>19,490</b>	
Galway University Hospitals	M	68,652	70,111	46,739	48,289	3.3%	45,284	6.6%	6,469	5,855	6,022	6,028	
Letterkenny University Hospital	M	47,447	45,086	30,059	34,026	13.2%	31,366	8.5%	4,622	4,187	4,431	4,218	
Mayo University Hospital	M	37,919	36,524	24,352	27,651	13.5%	24,886	11.1%	3,622	3,439	3,473	3,424	
Portiuncula University Hospital	M	28,409	27,113	18,072	19,895	10.1%	18,735	6.2%	2,693	2,382	2,371	2,346	
Sligo University Hospital	M	40,584	39,773	26,516	27,854	5.0%	26,816	3.9%	3,659	3,417	3,621	3,474	
<b>South/South West Hospital Group</b>	<b>M</b>	<b>230,318</b>	<b>215,437</b>	<b>143,623</b>	<b>162,250</b>	<b>13.0%</b>	<b>153,357</b>	<b>5.8%</b>	<b>21,764</b>	<b>20,310</b>	<b>20,235</b>	<b>19,858</b>	
Cork University Hospital	M	72,778	68,645	45,763	53,426	16.7%	47,034	13.6%	7,156	6,790	6,550	6,440	
Mercy University Hospital	M	29,959	29,577	19,717	20,680	4.9%	19,704	5.0%	2,793	2,583	2,511	2,335	
Tipperary University Hospital	M	28,956	27,998	18,663	20,602	10.4%	19,361	6.4%	2,714	2,527	2,598	2,446	
UH Kerry	M	36,503	34,813	23,211	25,856	11.4%	24,382	6.0%	3,522	3,277	3,306	3,283	
UH Waterford	M	62,122	54,404	36,269	41,686	14.9%	42,876	-2.8%	5,579	5,133	5,270	5,354	
<b>UL Hospitals Group</b>	<b>M</b>	<b>74,633</b>	<b>74,353</b>	<b>49,571</b>	<b>52,459</b>	<b>5.8%</b>	<b>49,012</b>	<b>7.0%</b>	<b>6,819</b>	<b>6,411</b>	<b>6,558</b>	<b>6,495</b>	
UH Limerick	M	74,633	74,353	49,571	52,459	5.8%	49,012	7.0%	6,819	6,411	6,558	6,495	

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A165)								Reporting Period August 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M</b>	<b>117,385</b>	<b>112,963</b>	<b>75,310</b>	<b>86,554</b>	<b>14.9%</b>	<b>76,443</b>	<b>13.2%</b>	<b>11,779</b>	<b>10,654</b>	<b>10,780</b>	<b>10,556</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>7,084</b>	<b>7,773</b>	<b>5,180</b>	<b>5,013</b>	<b>-3.2%</b>	<b>4,362</b>	<b>14.9%</b>	<b>769</b>	<b>641</b>	<b>559</b>	<b>446</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>17,342</b>	<b>15,396</b>	<b>10,260</b>	<b>13,529</b>	<b>31.9%</b>	<b>11,348</b>	<b>19.2%</b>	<b>1,867</b>	<b>1,638</b>	<b>1,798</b>	<b>1,622</b>
MRH Portlaoise	M	4,410	3,190	2,125	3,579	68.4%	2,880	24.3%	514	427	483	433
MRH Tullamore	M	2,314	2,178	1,451	1,907	31.4%	1,491	27.9%	252	208	321	253
Naas General Hospital	M	2,297	2,094	1,395	2,115	51.6%	1,593	32.8%	273	242	224	216
St. James's Hospital	M	1,168	1,245	828	804	-2.9%	710	13.2%	105	112	120	95
Tallaght University Hospital	M	7,153	6,689	4,461	5,124	14.9%	4,674	9.6%	723	649	650	625
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>27,036</b>	<b>27,902</b>	<b>18,610</b>	<b>21,517</b>	<b>15.6%</b>	<b>17,126</b>	<b>25.6%</b>	<b>2,865</b>	<b>2,578</b>	<b>2,618</b>	<b>2,601</b>
Mater Misericordiae University Hospital	M	6,342	6,014	4,018	4,602	14.5%	4,248	8.3%	673	580	532	556
MRH Mullingar	M	5,369	4,638	3,092	3,990	29.0%	3,517	13.4%	577	495	468	505
Our Lady's Hospital Navan	M	4,031	4,142	2,763	2,932	6.1%	2,669	9.9%	397	327	378	342
St. Luke's General Hospital Kilkenny	M	4,308	3,416	2,276	2,982	31.0%	2,780	7.3%	349	386	351	336
St. Michael's Hospital	M	1,406	2,273	1,517	1,161	-23.5%	879	32.1%	168	141	176	162
St. Vincent's University Hospital	M	1,557	2,106	1,403	1,029	-26.7%	1,060	-2.9%	102	104	107	128
Wexford General Hospital	M	4,023	5,313	3,541	4,821	36.1%	1,973	144.3%	599	545	606	572
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>13,273</b>	<b>12,727</b>	<b>8,479</b>	<b>8,997</b>	<b>6.1%</b>	<b>8,993</b>	<b>0.0%</b>	<b>1,291</b>	<b>1,129</b>	<b>1,119</b>	<b>1,079</b>
Beaumont Hospital	M	2,384	2,836	1,889	1,716	-9.2%	1,608	6.7%	256	200	262	180
Cavan General Hospital	M	221	556	371	279	-24.8%	158	76.6%	51	23	46	45
Connolly Hospital	M	4,276	2,591	1,724	2,475	43.6%	3,064	-19.2%	378	325	304	350
Our Lady of Lourdes Hospital	M	6,392	6,744	4,495	4,527	0.7%	4,163	8.7%	606	581	507	504
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>18,490</b>	<b>18,214</b>	<b>12,145</b>	<b>12,718</b>	<b>4.7%</b>	<b>12,065</b>	<b>5.4%</b>	<b>1,717</b>	<b>1,509</b>	<b>1,627</b>	<b>1,678</b>
Galway University Hospitals	M	6,944	6,653	4,437	5,113	15.2%	4,574	11.8%	676	607	654	677
Letterkenny University Hospital	M	4,376	2,872	1,913	2,003	4.7%	2,829	-29.2%	270	195	228	277
Mayo University Hospital	M	1,941	1,825	1,220	1,608	31.8%	1,232	30.5%	193	202	232	207
Portiuncula University Hospital	M	1,951	2,460	1,639	1,405	-14.3%	1,292	8.7%	213	188	158	187
Sligo University Hospital	M	3,278	4,404	2,936	2,589	-11.8%	2,138	21.1%	365	317	355	330
<b>South/South West Hospital Group</b>	<b>M</b>	<b>28,793</b>	<b>26,008</b>	<b>17,339</b>	<b>20,877</b>	<b>20.4%</b>	<b>19,048</b>	<b>9.6%</b>	<b>2,796</b>	<b>2,663</b>	<b>2,600</b>	<b>2,678</b>
Cork University Hospital	M	5,199	4,306	2,872	4,346	51.3%	3,376	28.7%	584	594	526	579
Mercy University Hospital	M	2,517	2,944	1,960	1,705	-13.0%	1,645	3.6%	223	213	194	210
Tipperary University Hospital	M	5,828	5,296	3,533	4,127	16.8%	3,750	10.1%	550	509	546	486
UH Kerry	M	5,631	4,900	3,267	4,194	28.4%	3,712	13.0%	595	516	498	568
UH Waterford	M	9,618	8,562	5,707	6,505	14.0%	6,565	-0.9%	844	831	836	835
<b>UL Hospitals Group</b>	<b>M</b>	<b>5,367</b>	<b>4,943</b>	<b>3,297</b>	<b>3,903</b>	<b>18.4%</b>	<b>3,501</b>	<b>11.5%</b>	<b>474</b>	<b>496</b>	<b>459</b>	<b>452</b>
UH Limerick	M	5,367	4,943	3,297	3,903	18.4%	3,501	11.5%	474	496	459	452

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)								Reporting Period August 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M</b>	<b>165,089</b>	<b>166,405</b>	<b>110,937</b>	<b>126,980</b>	<b>14.5%</b>	<b>110,482</b>	<b>14.9%</b>	<b>18,813</b>	<b>16,294</b>	<b>16,141</b>	<b>16,455</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>22,747</b>	<b>22,155</b>	<b>14,771</b>	<b>16,017</b>	<b>8.4%</b>	<b>14,707</b>	<b>8.9%</b>	<b>2,302</b>	<b>1,977</b>	<b>1,651</b>	<b>1,566</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>				<b>5,417</b>				<b>917</b>	<b>859</b>	<b>818</b>	<b>824</b>
Naas General Hospital	M				5,417				917	859	818	824
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>19,667</b>	<b>19,836</b>	<b>13,224</b>	<b>15,301</b>	<b>15.7%</b>	<b>13,172</b>	<b>16.2%</b>	<b>2,151</b>	<b>1,891</b>	<b>2,040</b>	<b>2,046</b>
MRH Mullingar	M	6,057	6,091	4,061	5,169	27.3%	4,045	27.8%	763	605	713	703
St. Columcille's Hospital	M	13,610	13,745	9,163	10,132	10.6%	9,127	11.0%	1,388	1,286	1,327	1,343
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>26,702</b>	<b>26,392</b>	<b>17,594</b>	<b>21,137</b>	<b>20.1%</b>	<b>17,522</b>	<b>20.6%</b>	<b>3,271</b>	<b>2,786</b>	<b>2,775</b>	<b>2,796</b>
Louth County Hospital	M	16,095	16,283	10,855	11,994	10.5%	10,810	11.0%	1,819	1,626	1,511	1,573
Monaghan Hospital	M	10,607	10,109	6,739	9,143	35.7%	6,712	36.2%	1,452	1,160	1,264	1,223
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>15,337</b>	<b>15,750</b>	<b>10,500</b>	<b>11,018</b>	<b>4.9%</b>	<b>10,455</b>	<b>5.4%</b>	<b>1,634</b>	<b>1,416</b>	<b>1,458</b>	<b>1,414</b>
Roscommon University Hospital	M	15,337	15,750	10,500	11,018	4.9%	10,455	5.4%	1,634	1,416	1,458	1,414
<b>South/South West Hospital Group</b>	<b>M</b>	<b>34,910</b>	<b>35,539</b>	<b>23,693</b>	<b>25,081</b>	<b>5.9%</b>	<b>23,599</b>	<b>6.3%</b>	<b>3,673</b>	<b>3,248</b>	<b>3,100</b>	<b>3,447</b>
Bantry General Hospital	M	6,751	6,883	4,589	5,087	10.9%	4,571	11.3%	716	649	629	762
Mallow General Hospital	M	9,882	10,117	6,745	7,263	7.7%	6,718	8.1%	1,104	958	891	1,023
Mercy University Hospital	M	18,277	18,539	12,359	12,731	3.0%	12,310	3.4%	1,853	1,641	1,580	1,662
<b>UL Hospitals Group</b>	<b>M</b>	<b>45,726</b>	<b>46,733</b>	<b>31,155</b>	<b>33,009</b>	<b>6.0%</b>	<b>31,027</b>	<b>6.4%</b>	<b>4,865</b>	<b>4,117</b>	<b>4,299</b>	<b>4,362</b>
Ennis Hospital	M	15,230	15,329	10,219	11,656	14.1%	10,178	14.5%	1,711	1,516	1,534	1,559
Nenagh Hospital	M	12,915	13,367	8,911	9,342	4.8%	8,875	5.3%	1,373	1,167	1,276	1,353
St. John's Hospital Limerick	M	17,581	18,037	12,025	12,011	-0.1%	11,974	0.3%	1,781	1,434	1,489	1,450

1. Data source BIU Acute - PET data.

2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.



Other Emergency Presentations (KPI No: A95)									Reporting Period August 2024			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M</b>	<b>49,665</b>	<b>49,073</b>	<b>32,715</b>	<b>35,594</b>	<b>8.8%</b>	<b>32,821</b>	<b>8.4%</b>	<b>4,478</b>	<b>3,900</b>	<b>4,453</b>	<b>4,409</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>76</b>	<b>60</b>	<b>40</b>	<b>47</b>	<b>17.5%</b>	<b>43</b>	<b>9.3%</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>4</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>2,839</b>	<b>2,664</b>	<b>1,776</b>	<b>2,287</b>	<b>28.8%</b>	<b>1,766</b>	<b>29.5%</b>	<b>342</b>	<b>275</b>	<b>279</b>	<b>292</b>
MRH Portlaoise	M	2,749	2,657	1,771	2,005	13.2%	1,762	13.8%	294	252	247	275
Tallaght University Hospital	M	90	7	5	282	5540.0%	4	6950.0%	48	23	32	17
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>10,939</b>	<b>11,370</b>	<b>7,580</b>	<b>8,318</b>	<b>9.7%</b>	<b>7,547</b>	<b>10.2%</b>	<b>1,118</b>	<b>1,051</b>	<b>1,014</b>	<b>932</b>
St. Columcille's Hospital	M	119	120	80	198	147.5%	81	144.4%	20	25	30	59
St. Luke's General Hospital Kilkenny	M	7,384	7,674	5,116	5,447	6.5%	5,093	7.0%	756	722	602	531
Wexford General Hospital	M	3,436	3,576	2,384	2,673	12.1%	2,373	12.6%	342	304	382	342
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>8,359</b>	<b>8,231</b>	<b>5,487</b>	<b>5,560</b>	<b>1.3%</b>	<b>5,464</b>	<b>1.8%</b>	<b>824</b>	<b>559</b>	<b>596</b>	<b>494</b>
Beaumont Hospital	M	198	203	135	78	-42.2%	135	-42.2%	14	9	14	8
Cavan General Hospital	M	8,161	8,028	5,352	5,482	2.4%	5,329	2.9%	810	550	582	486
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>11,840</b>	<b>11,046</b>	<b>7,364</b>	<b>8,827</b>	<b>19.9%</b>	<b>7,570</b>	<b>16.6%</b>	<b>777</b>	<b>807</b>	<b>1,322</b>	<b>1,433</b>
Galway University Hospitals	M		0	0								
Letterkenny University Hospital	M	6,098	6,043	4,029	4,725	17.3%	4,012	17.8%	233	316	808	965
Mayo University Hospital	M	1,833	1,229	819	1,052	28.4%	1,055	-0.3%	157	121	134	123
Portiuncula University Hospital	M	1,327	1,332	888	1,182	33.1%	883	33.9%	134	165	130	138
Sligo University Hospital	M	2,582	2,442	1,628	1,868	14.7%	1,620	15.3%	253	205	250	207
<b>South/South West Hospital Group</b>	<b>M</b>	<b>15,612</b>	<b>15,702</b>	<b>10,468</b>	<b>10,555</b>	<b>0.8%</b>	<b>10,431</b>	<b>1.2%</b>	<b>1,415</b>	<b>1,206</b>	<b>1,240</b>	<b>1,254</b>
Mercy University Hospital	M	127	127	85	74	-12.9%	85	-12.9%	14	9	6	5
Tipperary University Hospital	M	11,707	11,783	7,855	7,800	-0.7%	7,826	-0.3%	1,054	856	866	866
UH Kerry	M	2,698	2,658	1,772	1,894	6.9%	1,767	7.2%	232	255	272	276
UH Waterford	M	1,080	1,134	756	787	4.1%	753	4.5%	115	86	96	107

Notes

1. Data source BIU Acute - PET data.
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)									Reporting Period August 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
<b>National</b>	<b>M</b>	<b>54,484</b>	<b>54,589</b>	<b>36,394</b>	<b>35,070</b>	<b>-3.6%</b>	<b>35,932</b>	<b>-2.4%</b>	<b>4,519</b>	<b>4,178</b>	<b>4,617</b>	<b>4,515</b>	
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>8,376</b>	<b>8,381</b>	<b>5,590</b>	<b>5,208</b>	<b>-6.8%</b>	<b>5,628</b>	<b>-7.5%</b>	<b>690</b>	<b>632</b>	<b>704</b>	<b>682</b>	
Coombe Women and Infants University Hospital	M	6,974	7,025	4,686	4,304	-8.2%	4,730	-9.0%	574	531	597	557	
MRH Portlaoise	M	1,402	1,356	904	904	0.0%	898	0.7%	116	101	107	125	
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>11,567</b>	<b>11,710</b>	<b>7,806</b>	<b>7,341</b>	<b>-6.0%</b>	<b>7,689</b>	<b>-4.5%</b>	<b>963</b>	<b>947</b>	<b>992</b>	<b>937</b>	
MRH Mullingar	M	1,804	1,775	1,183	1,119	-5.4%	1,188	-5.8%	144	138	146	153	
National Maternity Hospital	M	6,856	6,954	4,636	4,376	-5.6%	4,531	-3.4%	578	553	595	576	
St. Luke's General Hospital Kilkenny	M	1,340	1,397	931	878	-5.7%	899	-2.3%	125	129	132	87	
Wexford General Hospital	M	1,567	1,584	1,056	968	-8.3%	1,071	-9.6%	116	127	119	121	
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>12,475</b>	<b>12,396</b>	<b>8,264</b>	<b>8,168</b>	<b>-1.2%</b>	<b>8,147</b>	<b>0.3%</b>	<b>1,026</b>	<b>959</b>	<b>1,118</b>	<b>1,068</b>	
Cavan General Hospital	M	1,263	1,266	844	793	-6.0%	811	-2.2%	101	96	98	105	
Our Lady of Lourdes Hospital	M	2,770	2,820	1,880	1,758	-6.5%	1,809	-2.8%	220	203	255	209	
Rotunda Hospital	M	8,442	8,310	5,540	5,617	1.4%	5,527	1.6%	705	660	765	754	
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>8,146</b>	<b>8,141</b>	<b>5,427</b>	<b>5,235</b>	<b>-3.5%</b>	<b>5,314</b>	<b>-1.5%</b>	<b>655</b>	<b>597</b>	<b>616</b>	<b>705</b>	
Galway University Hospitals	M	2,605	2,645	1,763	1,692	-4.0%	1,731	-2.3%	208	191	207	215	
Letterkenny University Hospital	M	1,577	1,572	1,048	981	-6.4%	1,041	-5.8%	132	108	104	150	
Mayo University Hospital	M	1,369	1,361	907	921	1.5%	884	4.2%	113	95	112	126	
Portiuncula University Hospital	M	1,384	1,405	937	840	-10.4%	903	-7.0%	107	106	99	101	
Sligo University Hospital	M	1,211	1,158	772	801	3.8%	755	6.1%	95	97	94	113	
<b>South/South West Hospital Group</b>	<b>M</b>	<b>9,982</b>	<b>9,995</b>	<b>6,663</b>	<b>6,502</b>	<b>-2.4%</b>	<b>6,527</b>	<b>-0.4%</b>	<b>852</b>	<b>752</b>	<b>823</b>	<b>814</b>	
Cork University Maternity Hospital	M	6,464	6,449	4,299	4,343	1.0%	4,196	3.5%	554	519	563	546	
Tipperary University Hospital	M	727	780	520	433	-16.7%	502	-13.7%	64	40	58	60	
UH Kerry	M	1,137	1,146	764	661	-13.5%	759	-12.9%	76	78	74	82	
UH Waterford	M	1,654	1,620	1,080	1,065	-1.4%	1,070	-0.5%	158	115	128	126	
<b>UL Hospitals Group</b>	<b>M</b>	<b>3,938</b>	<b>3,966</b>	<b>2,644</b>	<b>2,616</b>	<b>-1.1%</b>	<b>2,627</b>	<b>-0.4%</b>	<b>333</b>	<b>291</b>	<b>364</b>	<b>309</b>	
UMH Limerick	M	3,938	3,966	2,644	2,616	-1.1%	2,627	-0.4%	333	291	364	309	

Notes

1. Data source BIU Acute.
2. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)													Reporting Period August 2024									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun		Jul		Aug		
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	
<b>National</b>	M	3,657,490	2.4	3,758,139	2.0	2,520,521	2.0	2,567,371	2.4	1.9%	22.4%	2,433,342	2.5	5.5%	-1.4%	290,758	2.4	343,253	2.4	310,002	2.4	
<b>Children's Health Ireland</b>	M	144,639	2.4	147,015	2.0	98,600	2.0	96,735	2.5	-1.9%	22.9%	96,538	2.4	0.2%	4.3%	10,710	2.4	12,225	2.4	11,178	2.5	
<b>Dublin Midlands Hospital Group</b>	M	673,269	2.5	705,824	2.0	473,385	2.0	466,797	2.6	-1.4%	27.5%	451,198	2.6	3.5%	-1.9%	51,939	2.6	62,126	2.6	56,291	2.5	
Coombe Women and Infants University Hospital	M	117,353	1.6	121,315	2.0	81,364	2.0	81,813	1.5	0.6%	-24.3%	79,271	1.6	3.2%	-4.6%	8,923	1.5	11,060	1.6	9,934	1.6	
MRH Portlaoise	M	34,447	3.1	37,646	2.0	25,249	2.0	23,949	2.6	-5.1%	29.7%	22,865	3.2	4.7%	-18.0%	2,544	2.6	3,575	2.4	2,932	2.2	
MRH Tullamore	M	73,126	2.3	75,824	2.0	50,854	2.0	50,724	2.3	-0.3%	16.7%	49,152	2.3	3.2%	2.3%	5,818	2.7	7,254	2.5	6,211	2.5	
Naas General Hospital	M	53,630	2.0	59,655	2.0	40,010	2.0	35,940	2.7	-10.2%	34.6%	36,096	2.0	-0.4%	31.5%	4,030	2.6	4,826	2.7	4,457	2.2	
St. James's Hospital	M	244,201	2.8	255,012	2.0	171,032	2.0	167,480	2.8	-2.1%	40.4%	164,355	2.8	1.9%	-0.1%	18,724	2.8	21,876	2.9	19,928	2.7	
St. Luke's Radiation Oncology Network	M	31,832	5.1	34,282	2.0	22,993	2.0	22,132	5.1	-3.7%	154.4%	21,390	5.1	3.5%	0.7%	2,518	4.8	2,967	5.4	2,511	4.2	
Tallaght University Hospital	M	118,680	2.6	122,090	2.0	81,883	2.0	84,759	2.5	3.5%	24.2%	78,069	2.8	8.6%	-12.0%	9,382	2.3	10,568	2.3	10,318	2.4	
<b>Ireland East Hospital Group</b>	M	820,446	2.6	831,919	2.0	557,952	2.0	583,862	2.5	4.6%	27.4%	549,456	2.7	6.3%	-5.0%	66,569	2.5	78,812	2.6	71,952	2.6	
Mater Misericordiae University Hospital	M	266,158	2.7	242,550	2.0	162,674	2.0	194,214	2.7	19.4%	36.0%	177,566	2.8	9.4%	-2.4%	21,549	2.7	26,216	2.9	23,603	2.9	
MRH Mullingar	M	47,930	3.0	49,174	2.0	32,980	2.0	33,236	2.6	0.8%	30.7%	32,148	3.1	3.4%	-14.6%	3,696	2.9	4,552	2.2	4,336	2.1	
National Maternity Hospital	M	121,979	1.3	129,015	2.0	86,528	2.0	86,137	1.3	-0.5%	-37.2%	81,142	1.3	6.2%	-5.8%	9,965	1.2	11,416	1.3	10,611	1.3	
National Orthopaedic Hospital Cappagh	M	10,929	1.4	12,293	2.0	8,244	2.0	8,145	1.2	-1.2%	-38.0%	7,295	1.4	11.7%	-13.8%	1,031	1.0	1,138	1.3	989	1.2	
National Rehabilitation Hospital	M	2,801	1.3	4,245	2.0	2,847	2.0	2,462	1.6	-13.5%	-20.0%	1,907	1.4	29.1%	13.1%	305	1.7	300	1.3	278	1.6	
Our Lady's Hospital Navan	M	25,683	3.2	27,876	2.0	18,696	2.0	18,730	2.8	0.2%	40.7%	17,335	3.2	8.0%	-13.0%	2,157	2.5	2,600	2.5	2,433	2.3	
Royal Victoria Eye and Ear Hospital	M	44,101	2.7	45,603	2.0	30,585	2.0	33,333	2.4	9.0%	21.4%	29,117	2.8	14.5%	-12.0%	3,734	2.3	4,574	2.5	4,066	2.8	
St. Columcille's Hospital	M	15,537	3.1	16,863	2.0	11,310	2.0	10,294	3.4	-9.0%	69.5%	10,350	3.0	-0.5%	14.5%	1,110	3.5	1,474	3.4	961	3.9	
St. Luke's General Hospital Kilkenny	M	33,305	2.6	36,045	2.0	24,174	2.0	21,861	2.5	-9.6%	27.1%	22,177	2.5	-1.4%	0.1%	2,654	2.6	2,854	2.5	2,768	2.8	
St. Michael's Hospital	M	25,831	2.3	27,238	2.0	18,268	2.0	17,499	2.2	-4.2%	11.1%	17,136	2.2	2.1%	-0.3%	2,084	2.3	2,223	2.2	2,014	2.4	
St. Vincent's University Hospital	M	189,433	3.7	200,719	2.0	134,619	2.0	133,951	3.6	-0.5%	78.1%	127,671	3.7	4.9%	-4.4%	15,698	3.6	18,178	3.5	16,923	3.5	
Wexford General Hospital	M	36,759	1.9	40,298	2.0	27,027	2.0	24,000	1.7	-11.2%	-16.1%	25,612	2.0	-6.3%	-15.4%	2,586	1.7	3,287	1.5	2,970	1.9	
<b>RCSI Hospitals Group</b>	M	571,560	2.5	602,515	2.0	404,098	2.0	392,627	2.5	-2.8%	26.3%	383,211	2.5	2.5%	-0.5%	44,505	2.5	51,697	2.5	47,089	2.5	
Beaumont Hospital	M	191,856	3.3	198,383	2.0	133,052	2.0	134,570	3.3	1.1%	67.0%	127,759	3.4	5.3%	-1.4%	15,041	3.3	17,690	3.4	16,339	3.4	
Cavan General Hospital	M	31,192	2.5	33,037	2.0	22,158	2.0	20,815	2.6	-6.1%	30.6%	20,545	2.7	1.3%	-2.0%	2,446	2.6	3,096	2.5	2,453	2.5	
Connolly Hospital	M	77,885	3.2	83,724	2.0	56,153	2.0	52,138	3.5	-7.2%	73.6%	52,276	3.2	-0.3%	9.5%	5,822	3.8	6,477	3.6	6,312	3.3	
Louth County Hospital	M	21,979	1.5	24,044	2.0	16,126	2.0	13,970	1.9	-13.4%	-6.8%	14,767	1.5	-5.4%	22.0%	1,523	1.8	1,757	1.7	1,457	1.7	
Monaghan Hospital	M	11,266	1.4	12,843	2.0	8,614	2.0	7,381	1.7	-14.3%	-14.2%	7,150	1.6	3.2%	10.4%	875	1.7	964	1.6	911	1.4	
Our Lady of Lourdes Hospital	M	101,926	2.3	105,196	2.0	70,553	2.0	70,897	2.2	0.5%	8.7%	68,237	2.3	3.9%	-7.4%	8,114	2.1	9,119	2.3	8,546	2.1	
Rotunda Hospital	M	135,456	1.4	145,288	2.0	97,442	2.0	92,856	1.4	-4.7%	-29.3%	92,477	1.5	0.4%	-2.9%	10,684	1.4	12,594	1.3	11,071	1.6	
<b>Saolta University Health Care Group</b>	M	580,516	2.3	587,160	2.0	393,798	2.0	416,411	2.3	5.7%	14.1%	381,634	2.4	9.1%	-4.0%	47,605	2.3	58,126	2.2	50,704	2.4	
Galway University Hospitals	M	309,056	2.2	313,411	2.0	210,198	2.0	222,142	2.1	5.7%	5.1%	202,759	2.3	9.6%	-7.5%	25,431	2.1	30,537	1.9	26,654	2.3	
Letterkenny University Hospital	M	65,074	2.0	66,309	2.0	44,473	2.0	46,654	2.0	4.9%	-2.0%	43,381	2.0	7.5%	-1.5%	5,566	2.2	7,132	2.1	7,057	1.7	
Mayo University Hospital	M	53,068	2.1	54,250	2.0	36,385	2.0	42,835	2.2	17.7%	11.4%	34,299	2.2	24.9%	3.3%	4,877	2.8	5,929	2.6	4,641	2.2	
Portlucula University Hospital	M	35,966	2.8	37,892	2.0	25,413	2.0	23,731	3.3	-6.6%	64.2%	24,225	2.8	-2.0%	17.8%	2,573	3.0	3,282	3.3	2,831	3.5	
Roscommon University Hospital	M	24,106	2.8	22,828	2.0	15,311	2.0	16,134	3.3	5.4%	62.5%	15,508	3.0	4.0%	7.3%	1,692	3.0	2,224	3.0	1,857	4.2	
Sligo University Hospital	M	93,246	2.7	92,470	2.0	62,018	2.0	64,915	2.8	4.7%	40.1%	61,462	2.9	5.6%	-4.0%	7,466	2.5	9,022	3.0	7,664	2.8	

Outpatient Attendances (New + Return) (KPI No: A15 & A16)													Reporting Period August 2024								
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun		Jul		Aug	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
<b>South/South West Hospital Group</b>	<b>M</b>	<b>623,960</b>	<b>2.2</b>	<b>648,788</b>	<b>2.0</b>	<b>435,131</b>	<b>2.0</b>	<b>444,653</b>	<b>2.2</b>	<b>2.2%</b>	<b>10.9%</b>	<b>410,771</b>	<b>2.2</b>	<b>8.2%</b>	<b>-1.2%</b>	<b>50,658</b>	<b>2.2</b>	<b>57,922</b>	<b>2.2</b>	<b>54,606</b>	<b>2.1</b>
Bantry General Hospital	M	6,248	2.3	7,567	2.0	5,075	2.0	4,544	2.2	-10.5%	11.8%	4,012	2.4	13.3%	-5.9%	534	2.3	555	2.9	574	3.0
Cork University Hospital	M	192,231	2.6	194,718	2.0	130,594	2.0	130,730	2.4	0.1%	20.0%	127,087	2.6	2.9%	-7.9%	15,397	2.4	16,124	2.3	14,777	2.0
Cork University Maternity Hospital	M	52,760	0.7	53,275	2.0	35,730	2.0	39,623	0.8	10.9%	-61.0%	34,544	0.8	14.7%	-3.0%	4,458	0.8	5,113	0.8	4,978	0.8
Kilcreene Regional Orthopaedic Hospital	M	2,265	1.5	3,782	2.0	2,537	2.0	1,531	0.9	-39.7%	-55.1%	1,538	1.4	-0.5%	-37.9%	200	1.0	163	0.8	190	1.4
Mallow General Hospital	M	12,545	2.3	14,691	2.0	9,853	2.0	9,314	2.3	-5.5%	12.8%	8,339	2.1	11.7%	5.1%	960	2.4	1,297	1.9	1,102	2.0
Mercy University Hospital	M	34,756	3.4	37,942	2.0	25,447	2.0	24,569	3.7	-3.5%	87.2%	23,543	3.5	4.4%	8.0%	2,756	3.6	3,061	3.6	3,012	3.1
South Infirmary Victoria University Hospital	M	73,029	2.0	76,182	2.0	51,094	2.0	55,143	2.0	7.9%	0.6%	48,121	2.0	14.6%	1.9%	6,210	1.8	8,047	2.3	8,139	2.2
Tipperary University Hospital	M	27,880	1.8	30,346	2.0	20,353	2.0	18,588	1.8	-8.7%	-9.8%	18,719	1.8	-0.7%	2.3%	2,148	1.9	2,597	1.7	2,090	2.0
UH Kerry	M	50,669	3.4	53,650	2.0	35,982	2.0	39,083	3.3	8.6%	66.9%	31,497	3.6	24.1%	-6.8%	4,684	3.0	5,247	3.4	4,720	3.2
UH Waterford	M	171,577	2.0	176,635	2.0	118,466	2.0	121,528	2.1	2.6%	6.7%	113,371	2.0	7.2%	7.4%	13,311	2.1	15,718	2.1	15,024	2.1
<b>UL Hospitals Group</b>	<b>M</b>	<b>243,100</b>	<b>2.4</b>	<b>234,918</b>	<b>2.0</b>	<b>157,557</b>	<b>2.0</b>	<b>166,286</b>	<b>2.8</b>	<b>5.5%</b>	<b>41.5%</b>	<b>160,534</b>	<b>2.4</b>	<b>3.6%</b>	<b>16.2%</b>	<b>18,772</b>	<b>3.0</b>	<b>22,345</b>	<b>3.0</b>	<b>18,182</b>	<b>2.7</b>
Croom Orthopaedic Hospital	M	10,686	4.7	12,450	2.0	8,350	2.0	6,168	4.8	-26.1%	141.2%	7,080	5.3	-12.9%	-9.0%	703	5.0	746	4.0	586	5.7
Ennis Hospital	M	13,568	5.4	14,916	2.0	10,004	2.0	9,893	6.1	-1.1%	205.1%	8,775	5.1	12.7%	19.9%	1,047	4.8	1,471	5.0	932	5.8
Nenagh Hospital	M	15,922	2.5	16,509	2.0	11,073	2.0	11,805	2.7	6.6%	32.7%	9,672	2.8	22.1%	-5.5%	1,484	2.4	1,718	2.8	959	2.5
St. John's Hospital Limerick	M	7,399	3.1	8,594	2.0	5,764	2.0	4,958	4.6	-14.0%	129.2%	4,776	3.0	3.8%	51.1%	626	3.8	756	4.7	585	6.3
UH Limerick	M	164,787	2.2	150,170	2.0	100,717	2.0	111,537	2.6	10.7%	28.5%	109,695	2.2	1.7%	18.2%	12,422	2.8	14,656	2.8	12,359	2.4
UMH Limerick	M	30,738	2.6	32,279	2.0	21,649	2.0	21,925	2.6	1.3%	32.4%	20,536	2.6	6.8%	0.6%	2,490	3.0	2,998	2.1	2,761	3.6

- Notes
1. Data source BIU Acute.
  2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
  3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.

Adult In Patient Waiting List (KPI No: A152)											Reporting Period August 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May		Jun		Jul		Aug	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>National</b>	<b>M</b>	<b>90%</b>	<b>7,182</b>	<b>4,624</b>	<b>2,578</b>	<b>1,819</b>	<b>1,032</b>	<b>699</b>	<b>2,372</b>	<b>20,306</b>	<b>5,602</b>	<b>71.7%</b>	<b>5,748</b>	<b>71.8%</b>	<b>5,825</b>	<b>71.4%</b>	<b>5,922</b>	<b>70.8%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>1,249</b>	<b>881</b>	<b>494</b>	<b>331</b>	<b>178</b>	<b>142</b>	<b>472</b>	<b>3,747</b>	<b>1,123</b>	<b>69.3%</b>	<b>1,141</b>	<b>69.7%</b>	<b>1,108</b>	<b>70.6%</b>	<b>1,123</b>	<b>70.0%</b>
Coombe Women and Infants University Hospital	M	90%	13	33	12	19	8	2	2	89	18	80.2%	17	80.9%	23	73.3%	31	65.2%
MRH Portlaoise	M	90%	4	1	2		1		3	11	12	36.8%	11	38.9%	10	44.4%	4	63.6%
MRH Tullamore	M	90%	229	139	80	34	12	1		495	70	88.7%	69	87.5%	57	88.9%	47	90.5%
Naas General Hospital	M	90%		3						3		100.0%		100.0%		100.0%		100.0%
St. James's Hospital	M	90%	588	355	212	150	76	88	342	1,811	692	59.0%	688	61.2%	654	63.7%	656	63.8%
Tallaght University Hospital	M	90%	415	350	188	128	81	51	125	1,338	331	73.3%	356	73.1%	364	73.0%	385	71.2%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>2,280</b>	<b>1,280</b>	<b>604</b>	<b>399</b>	<b>247</b>	<b>151</b>	<b>547</b>	<b>5,508</b>	<b>1,316</b>	<b>75.3%</b>	<b>1,323</b>	<b>75.7%</b>	<b>1,371</b>	<b>75.1%</b>	<b>1,344</b>	<b>75.6%</b>
Mater Misericordiae University Hospital	M	90%	711	419	202	136	93	83	328	1,972	637	65.6%	638	67.7%	660	67.3%	640	67.5%
MRH Mullingar	M	90%	3	1	8	5	3			20	6	78.6%	8	72.4%	8	63.6%	8	60.0%
National Orthopaedic Hospital Cappagh	M	90%	671	390	163	95	28	1	1	1,349	111	91.4%	127	90.0%	108	91.2%	125	90.7%
Our Lady's Hospital Navan	M	90%	98	34	9	3	3		1	148	2	98.7%		100.0%	1	99.3%	7	95.3%
Royal Victoria Eye and Ear Hospital	M	90%	91	109	95	78	43	26	44	486	179	66.0%	182	63.7%	200	59.6%	191	60.7%
St. Columcille's Hospital	M	90%																
St. Luke's General Hospital Kilkenny	M	90%	2			3	3		6	14	7	30.0%	10	16.7%	11	21.4%	12	14.3%
St. Michael's Hospital	M	90%	162	122	47	17	10	5	10	373	53	85.2%	45	87.6%	50	86.9%	42	88.7%
St. Vincent's University Hospital	M	90%	539	205	79	62	64	36	157	1,142	321	70.7%	313	72.6%	333	71.7%	319	72.1%
Wexford General Hospital	M	90%	3		1					4		100.0%		100.0%		100.0%		100.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>1,256</b>	<b>864</b>	<b>580</b>	<b>400</b>	<b>222</b>	<b>143</b>	<b>249</b>	<b>3,714</b>	<b>904</b>	<b>74.0%</b>	<b>918</b>	<b>74.0%</b>	<b>960</b>	<b>73.8%</b>	<b>1,014</b>	<b>72.7%</b>
Beaumont Hospital	M	90%	915	763	514	355	213	143	249	3,152	878	70.4%	874	70.0%	907	70.6%	960	69.5%
Cavan General Hospital	M	90%	26							26		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	90%	196	40	14	1				251		100.0%		100.0%	1	99.7%	1	99.6%
Louth County Hospital	M	90%	4	1						5		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	115	60	52	44	9			280	26	90.2%	44	85.7%	52	80.9%	53	81.1%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>90%</b>	<b>1,003</b>	<b>739</b>	<b>501</b>	<b>417</b>	<b>260</b>	<b>156</b>	<b>895</b>	<b>3,971</b>	<b>1,576</b>	<b>59.4%</b>	<b>1,668</b>	<b>58.7%</b>	<b>1,709</b>	<b>57.0%</b>	<b>1,728</b>	<b>56.5%</b>
Galway University Hospitals	M	90%	577	501	385	331	188	120	786	2,888	1,303	54.9%	1,364	52.9%	1,395	51.1%	1,425	50.7%
Letterkenny University Hospital	M	90%	148	70	37	23	31	13	69	391	134	60.5%	157	64.2%	150	65.0%	136	65.2%
Mayo University Hospital	M	90%	88	40	20	20	9	4	2	183	42	78.4%	38	80.2%	46	77.5%	35	80.9%
Portiuncula University Hospital	M	90%	9	12	6	3	2	1		33	4	84.6%	5	82.1%	4	85.7%	6	81.8%
Roscommon University Hospital	M	90%		1		1				2		100.0%		100.0%	1	50.0%	1	50.0%
Sligo University Hospital	M	90%	181	115	53	39	30	18	38	474	93	78.5%	104	78.4%	113	75.6%	125	73.6%

Adult In Patient Waiting List (KPI No: A152)											Reporting Period August 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May		Jun		Jul		Aug	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>South/South West Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>825</b>	<b>602</b>	<b>266</b>	<b>163</b>	<b>86</b>	<b>69</b>	<b>205</b>	<b>2,216</b>	<b>554</b>	<b>76.9%</b>	<b>563</b>	<b>77.1%</b>	<b>538</b>	<b>76.7%</b>	<b>523</b>	<b>76.4%</b>
Bantry General Hospital	M	90%																
Cork University Hospital	M	90%	155	123	76	39	31	19	82	525	186	68.6%	191	69.0%	190	67.0%	171	67.4%
Cork University Maternity Hospital	M	90%	86	67	26	11	4		2	196	12	93.8%	7	96.8%	10	94.6%	17	91.3%
Kilcreene Regional Orthopaedic Hospital	M	90%	201	186	71	18	14	5	8	503	70	85.3%	64	86.8%	49	89.8%	45	91.1%
Mallow General Hospital	M	90%																
Mercy University Hospital	M	90%	82	32	13	19	5	4	7	162	31	82.1%	40	78.4%	36	79.5%	35	78.4%
South Infirmary Victoria University Hospital	M	90%	129	106	36	39	23	17	49	399	130	72.5%	134	70.9%	127	71.1%	128	67.9%
Tipperary University Hospital	M	90%	37	12	4	1				54		100.0%		100.0%	1	98.0%	1	98.1%
UH Kerry	M	90%	50	42	23					115		100.0%		100.0%	1	99.3%		100.0%
UH Waterford	M	90%	85	34	17	36	9	24	57	262	125	57.5%	127	55.4%	124	54.1%	126	51.9%
<b>UL Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>569</b>	<b>258</b>	<b>133</b>	<b>109</b>	<b>39</b>	<b>38</b>	<b>4</b>	<b>1,150</b>	<b>129</b>	<b>88.0%</b>	<b>135</b>	<b>88.3%</b>	<b>139</b>	<b>87.5%</b>	<b>190</b>	<b>83.5%</b>
Croom Orthopaedic Hospital	M	90%	175	34	1					210		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%	2	2	1		1			6		100.0%		100.0%		100.0%	1	83.3%
Nenagh Hospital	M	90%		1	3					4		100.0%		100.0%	1	80.0%		100.0%
St. John's Hospital Limerick	M	90%	199	91	47	40	6	2		385	28	92.3%	29	91.2%	29	90.7%	48	87.5%
UH Limerick	M	90%	193	130	81	69	32	36	4	545	101	81.8%	106	83.4%	109	81.4%	141	74.1%

Notes

1.Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period August 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May		Jun		Jul		Aug	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>National</b>	<b>M</b>	<b>90%</b>	<b>26,129</b>	<b>12,730</b>	<b>6,823</b>	<b>4,509</b>	<b>2,131</b>	<b>1,547</b>	<b>3,604</b>	<b>57,473</b>	<b>11,197</b>	<b>80.7%</b>	<b>11,457</b>	<b>80.5%</b>	<b>11,598</b>	<b>80.0%</b>	<b>11,791</b>	<b>79.5%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>3,857</b>	<b>1,699</b>	<b>901</b>	<b>686</b>	<b>292</b>	<b>163</b>	<b>432</b>	<b>8,030</b>	<b>1,619</b>	<b>81.3%</b>	<b>1,611</b>	<b>81.0%</b>	<b>1,541</b>	<b>81.5%</b>	<b>1,573</b>	<b>80.4%</b>
Coombe Women and Infants University Hospital	M	90%	45	42	10	10	2	4	1	114	10	90.4%	10	90.9%	11	91.9%	17	85.1%
MRH Portlaoise	M	90%	140	36	28	36	14	5	9	268	58	84.9%	58	81.5%	69	76.5%	64	76.1%
MRH Tullamore	M	90%	416	127	35	16	6			600	31	95.4%	20	96.8%	26	95.6%	22	96.3%
Naas General Hospital	M	90%	124	47	19	29	8			227	23	90.4%	20	88.3%	35	83.0%	37	83.7%
St. James's Hospital	M	90%	1,714	951	634	473	201	140	409	4,522	1,354	73.9%	1,343	72.9%	1,218	73.5%	1,223	73.0%
Tallaght University Hospital	M	90%	1,418	496	175	122	61	14	13	2,299	143	93.1%	160	93.1%	182	92.7%	210	90.9%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>7,205</b>	<b>3,093</b>	<b>1,564</b>	<b>960</b>	<b>454</b>	<b>322</b>	<b>742</b>	<b>14,340</b>	<b>2,476</b>	<b>82.3%</b>	<b>2,533</b>	<b>82.1%</b>	<b>2,497</b>	<b>82.6%</b>	<b>2,478</b>	<b>82.7%</b>
Mater Misericordiae University Hospital	M	90%	2,465	1,140	431	223	125	126	457	4,967	1,001	77.3%	1,000	78.7%	945	80.5%	931	81.3%
MRH Mullingar	M	90%	421	134	115	63	25	1		759	71	91.1%	82	89.3%	88	87.6%	89	88.3%
National Orthopaedic Hospital Cappagh	M	90%	362	90	30	12	1		1	496	17	96.7%	8	98.4%	15	97.0%	14	97.2%
Our Lady's Hospital Navan	M	90%	465	92	9	1		1		568	3	99.4%	9	98.4%		100.0%	2	99.6%
Royal Victoria Eye and Ear Hospital	M	90%	843	635	442	285	75	42	57	2,379	376	85.7%	396	83.7%	410	83.0%	459	80.7%
St. Columcille's Hospital	M	90%	192	58	44	42	18	9	4	367	98	78.5%	102	76.7%	88	78.7%	73	80.1%
St. Luke's General Hospital Kilkenny	M	90%	331	136	124	77	75	46	64	853	225	73.2%	262	68.9%	274	69.8%	262	69.3%
St. Michael's Hospital	M	90%	303	124	59	25	7	11	7	536	41	92.2%	42	91.6%	44	92.5%	50	90.7%
St. Vincent's University Hospital	M	90%	1,501	560	232	181	76	68	122	2,740	489	80.9%	491	81.9%	496	82.6%	447	83.7%
Wexford General Hospital	M	90%	322	124	78	51	52	18	30	675	155	78.4%	141	79.9%	137	77.7%	151	77.6%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>3,635</b>	<b>2,016</b>	<b>1,060</b>	<b>451</b>	<b>237</b>	<b>165</b>	<b>337</b>	<b>7,901</b>	<b>1,139</b>	<b>86.0%</b>	<b>1,181</b>	<b>85.8%</b>	<b>1,157</b>	<b>85.1%</b>	<b>1,190</b>	<b>84.9%</b>
Beaumont Hospital	M	90%	2,238	1,480	912	404	223	165	336	5,758	1,085	81.7%	1,136	81.1%	1,095	80.8%	1,128	80.4%
Cavan General Hospital	M	90%	247	3	2		4		1	257	10	96.0%	4	98.3%		100.0%	5	98.1%
Connolly Hospital	M	90%	520	221	51	3	1			796	16	98.0%	1	99.9%	1	99.9%	4	99.5%
Louth County Hospital	M	90%	445	192						637	1	99.8%		100.0%	1	99.8%		100.0%
Our Lady of Lourdes Hospital	M	90%	185	120	95	44	9			453	27	95.3%	40	93.5%	60	87.2%	53	88.3%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>90%</b>	<b>4,861</b>	<b>2,494</b>	<b>1,460</b>	<b>1,137</b>	<b>541</b>	<b>311</b>	<b>876</b>	<b>11,680</b>	<b>2,605</b>	<b>77.2%</b>	<b>2,697</b>	<b>77.6%</b>	<b>2,790</b>	<b>76.3%</b>	<b>2,865</b>	<b>75.5%</b>
Galway University Hospitals	M	90%	2,684	1,429	966	793	326	191	709	7,098	1,805	73.2%	1,859	72.8%	1,988	71.6%	2,019	71.6%
Letterkenny University Hospital	M	90%	551	176	56	31	16	10	31	871	133	89.3%	120	91.7%	111	90.3%	88	89.9%
Mayo University Hospital	M	90%	325	127	38	18	6	1		515	30	94.7%	46	92.0%	23	95.2%	25	95.1%
Portiuncula University Hospital	M	90%	192	117	48	53	41	11		462	90	81.7%	91	82.1%	103	77.8%	105	77.3%
Roscommon University Hospital	M	90%	284	157	93	70	46	27	46	723	177	78.0%	160	79.7%	163	79.2%	189	73.9%
Sligo University Hospital	M	90%	825	488	259	172	106	71	90	2,011	370	76.3%	421	78.1%	402	78.7%	439	78.2%

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period August 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May		Jun		Jul		Aug	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>South/South West Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>4,887</b>	<b>2,366</b>	<b>1,106</b>	<b>865</b>	<b>442</b>	<b>517</b>	<b>1,194</b>	<b>11,377</b>	<b>2,861</b>	<b>74.7%</b>	<b>2,897</b>	<b>74.7%</b>	<b>3,012</b>	<b>74.2%</b>	<b>3,018</b>	<b>73.5%</b>
Bantry General Hospital	M	90%	113	42	22	10	9	18	37	251	65	63.9%	65	68.9%	69	70.3%	74	70.5%
Cork University Hospital	M	90%	326	234	149	86	26	24	71	916	194	79.3%	204	78.2%	205	78.8%	207	77.4%
Cork University Maternity Hospital	M	90%	232	80	23	19	9	6	1	370	33	91.5%	32	91.0%	33	90.9%	35	90.5%
Kilcreene Regional Orthopaedic Hospital	M	90%	160	79	19	11	6	2	6	283	20	92.6%	22	91.7%	27	90.8%	25	91.2%
Mallow General Hospital	M	90%	193	95	43	40	22	19	5	417	62	82.0%	68	81.8%	83	79.9%	86	79.4%
Mercy University Hospital	M	90%	224	117	50	30	20	2	1	444	104	78.5%	91	82.1%	68	85.2%	53	88.1%
South Infirmary Victoria University Hospital	M	90%	1,530	719	301	317	170	190	293	3,520	844	77.0%	873	76.6%	906	75.0%	970	72.4%
Tipperary University Hospital	M	90%	205	39	26	4				274	6	97.6%	5	98.0%	2	99.3%	4	98.5%
UH Kerry	M	90%	145	34	21	3				203		100.0%	6	97.5%	10	95.3%	3	98.5%
UH Waterford	M	90%	1,759	927	452	345	180	256	780	4,699	1,533	66.1%	1,531	66.5%	1,609	66.6%	1,561	66.8%
<b>UL Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>1,684</b>	<b>1,062</b>	<b>732</b>	<b>410</b>	<b>165</b>	<b>69</b>	<b>23</b>	<b>4,145</b>	<b>497</b>	<b>88.9%</b>	<b>538</b>	<b>87.3%</b>	<b>601</b>	<b>85.8%</b>	<b>667</b>	<b>83.9%</b>
Croom Orthopaedic Hospital	M	90%	144	8						152		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%	346	222	122	43	9			742	2	99.6%	3	99.5%	12	98.3%	52	93.0%
Nenagh Hospital	M	90%	346	295	215	3				859	4	99.5%	2	99.7%	9	99.0%	3	99.7%
St. John's Hospital Limerick	M	90%	157	65	34	38	2			296	32	90.1%	29	90.4%	39	85.8%	40	86.5%
UH Limerick	M	90%	691	472	361	326	154	69	23	2,096	459	81.9%	504	78.4%	541	75.4%	572	72.7%

Notes

1.Data Source is NTPF.



Child In Patient Waiting List (KPI No: A154)											Reporting Period August 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May		Jun		Jul		Aug	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>National</b>	<b>M</b>	<b>90%</b>	<b>929</b>	<b>729</b>	<b>441</b>	<b>360</b>	<b>235</b>	<b>168</b>	<b>447</b>	<b>3,309</b>	<b>1,313</b>	<b>63.4%</b>	<b>1,337</b>	<b>62.2%</b>	<b>1,253</b>	<b>64.5%</b>	<b>1,210</b>	<b>63.4%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>90%</b>	<b>576</b>	<b>453</b>	<b>255</b>	<b>253</b>	<b>168</b>	<b>144</b>	<b>429</b>	<b>2,278</b>	<b>1,092</b>	<b>54.3%</b>	<b>1,117</b>	<b>52.8%</b>	<b>1,073</b>	<b>56.5%</b>	<b>994</b>	<b>56.4%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>113</b>	<b>57</b>	<b>39</b>	<b>3</b>				<b>212</b>		<b>100.0%</b>		<b>100.0%</b>		<b>100.0%</b>	<b>3</b>	<b>98.6%</b>
MRH Tullamore	M	90%	113	57	39	3				212		100.0%		100.0%		100.0%	3	98.6%
Tallaght University Hospital	M	90%																
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>40</b>	<b>25</b>	<b>21</b>	<b>13</b>	<b>5</b>	<b>2</b>	<b>2</b>	<b>108</b>	<b>60</b>	<b>62.3%</b>	<b>54</b>	<b>63.8%</b>	<b>20</b>	<b>82.0%</b>	<b>22</b>	<b>79.6%</b>
MRH Mullingar	M	90%																
National Orthopaedic Hospital Cappagh	M	90%	24	17	14	12				67	35	67.9%	36	67.6%	2	97.2%	12	82.1%
Royal Victoria Eye and Ear Hospital	M	90%	16	8	7	1	5	2	2	41	25	50.0%	18	52.6%	18	53.8%	10	75.6%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>2</b>	<b>12</b>	<b>9</b>		<b>2</b>	<b>1</b>		<b>26</b>	<b>9</b>	<b>84.5%</b>	<b>4</b>	<b>87.1%</b>	<b>3</b>	<b>88.9%</b>	<b>3</b>	<b>88.5%</b>
Beaumont Hospital	M	90%	2	6						8	5	70.6%	2	87.5%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%			9		2	1		18	4	90.2%	2	86.7%	3	82.4%	3	83.3%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>90%</b>	<b>104</b>	<b>65</b>	<b>51</b>	<b>40</b>	<b>37</b>	<b>10</b>	<b>11</b>	<b>318</b>	<b>72</b>	<b>79.8%</b>	<b>87</b>	<b>77.3%</b>	<b>81</b>	<b>74.2%</b>	<b>98</b>	<b>69.2%</b>
Galway University Hospitals	M	90%	51	64	50	40	37	10	11	263	72	75.3%	84	70.3%	81	68.6%	98	62.7%
Letterkenny University Hospital	M	90%																
Mayo University Hospital	M	90%	1							1		100.0%		100.0%				100.0%
Portlinculla University Hospital	M	90%																
Sligo University Hospital	M	90%	52	1	1					54		100.0%	3	97.0%		100.0%		100.0%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>70</b>	<b>109</b>	<b>61</b>	<b>50</b>	<b>10</b>	<b>5</b>	<b>3</b>	<b>308</b>	<b>35</b>	<b>89.4%</b>	<b>48</b>	<b>85.5%</b>	<b>54</b>	<b>83.5%</b>	<b>68</b>	<b>77.9%</b>
Cork University Hospital	M	90%	6	3	1	1		3	1	15	5	58.3%	5	64.3%	5	66.7%	5	66.7%
Mercy University Hospital	M	90%									1	66.7%		100.0%		100.0%		
South Infirmary Victoria University Hospital	M	90%	34	44	13	6				97		100.0%	3	96.8%	3	97.0%	6	93.8%
UH Kerry	M	90%	2		2					4		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	28	62	45	43	10	2	2	192	29	86.0%	40	80.7%	46	77.7%	57	70.3%
<b>UL Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>24</b>	<b>8</b>	<b>5</b>	<b>1</b>	<b>13</b>	<b>6</b>	<b>2</b>	<b>59</b>	<b>45</b>	<b>35.7%</b>	<b>27</b>	<b>50.9%</b>	<b>22</b>	<b>62.7%</b>	<b>22</b>	<b>62.7%</b>
Croom Orthopaedic Hospital	M	90%																
St. John's Hospital Limerick	M	90%										100.0%		100.0%		100.0%		
UH Limerick	M	90%	24	8	5	1	13	6	2	59	45	34.8%	27	50.0%	22	62.1%	22	62.7%

Notes

1.Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A155)											Reporting Period August 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May		Jun		Jul		Aug	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>National</b>	<b>M</b>	<b>90%</b>	<b>1,780</b>	<b>1,280</b>	<b>842</b>	<b>675</b>	<b>400</b>	<b>390</b>	<b>645</b>	<b>6,012</b>	<b>2,042</b>	<b>67.6%</b>	<b>2,012</b>	<b>67.6%</b>	<b>2,043</b>	<b>66.4%</b>	<b>2,110</b>	<b>64.9%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>90%</b>	<b>1,110</b>	<b>762</b>	<b>516</b>	<b>412</b>	<b>311</b>	<b>316</b>	<b>541</b>	<b>3,968</b>	<b>1,592</b>	<b>60.9%</b>	<b>1,558</b>	<b>61.6%</b>	<b>1,535</b>	<b>60.8%</b>	<b>1,580</b>	<b>60.2%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>51</b>	<b>17</b>	<b>2</b>					<b>70</b>	<b>100.0%</b>		<b>100.0%</b>	<b>1</b>	<b>98.6%</b>		<b>100.0%</b>	
MRH Portlaoise	M	90%	4							4	100.0%		100.0%	1	75.0%		100.0%	
MRH Tullamore	M	90%	47	17	2					66	100.0%		100.0%		100.0%		100.0%	
Tallaght University Hospital	M	90%																
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>52</b>	<b>43</b>	<b>18</b>	<b>9</b>	<b>1</b>		<b>1</b>	<b>124</b>	<b>20</b>	<b>87.3%</b>	<b>12</b>	<b>90.6%</b>	<b>13</b>	<b>90.3%</b>	<b>11</b>	<b>91.1%</b>
MRH Mullingar	M	90%	15	28	9	2				54	100.0%		100.0%	1	98.1%	2	96.3%	
National Orthopaedic Hospital Cappagh	M	90%	5	2	1					8	100.0%	1	93.8%	1	93.8%		100.0%	
Our Lady's Hospital Navan	M	90%																
Royal Victoria Eye and Ear Hospital	M	90%	20	12	8	7	1		1	49	18	67.3%	9	76.9%	10	76.7%	9	81.6%
St. Luke's General Hospital Kilkenny	M	90%	3							3	100.0%		100.0%		100.0%		100.0%	
Wexford General Hospital	M	90%	9	1						10	2	92.0%	2	90.5%	1	94.7%		100.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>41</b>	<b>11</b>	<b>22</b>	<b>15</b>	<b>4</b>			<b>93</b>	<b>35</b>	<b>83.9%</b>	<b>10</b>	<b>88.6%</b>	<b>8</b>	<b>91.5%</b>	<b>19</b>	<b>79.6%</b>
Beaumont Hospital	M	90%		1						1		100.0%		100.0%		100.0%		100.0%
Cavan General Hospital	M	90%	9							9	26	78.0%	2	80.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	32	10	22	15	4			83	9	90.9%	8	89.6%	8	91.0%	19	77.1%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>90%</b>	<b>186</b>	<b>161</b>	<b>79</b>	<b>70</b>	<b>37</b>	<b>20</b>	<b>54</b>	<b>607</b>	<b>142</b>	<b>74.7%</b>	<b>152</b>	<b>74.9%</b>	<b>159</b>	<b>72.5%</b>	<b>181</b>	<b>70.2%</b>
Galway University Hospitals	M	90%	107	131	73	65	36	18	53	483	138	70.8%	144	70.1%	153	68.4%	172	64.4%
Letterkenny University Hospital	M	90%	22	10	1	1		1	1	36	3	83.3%	2	93.5%	3	89.3%	3	91.7%
Mayo University Hospital	M	90%	2	3						5		100.0%		100.0%		100.0%		100.0%
Portlincula University Hospital	M	90%	16	2	1	2				21		100.0%	1	96.2%	1	94.7%	2	90.5%
Sligo University Hospital	M	90%	39	15	4	2	1	1		62	1	96.8%	5	92.2%	2	95.6%	4	93.5%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>260</b>	<b>213</b>	<b>129</b>	<b>85</b>	<b>24</b>	<b>40</b>	<b>43</b>	<b>794</b>	<b>145</b>	<b>81.7%</b>	<b>151</b>	<b>81.7%</b>	<b>184</b>	<b>78.3%</b>	<b>192</b>	<b>75.8%</b>
Cork University Hospital	M	90%	64	80	58	49	13	28	28	320	84	66.9%	85	67.3%	111	66.5%	118	63.1%
Cork University Maternity Hospital	M	90%										100.0%						
Mallow General Hospital	M	90%	1							1		100.0%		100.0%		100.0%		100.0%
Mercy University Hospital	M	90%									6	88.9%	8	86.7%	4	73.3%		
South Infirmary Victoria University Hospital	M	90%	127	95	40	11	2	1	4	280	12	95.7%	13	95.6%	18	94.0%	18	93.6%
Tipperary University Hospital	M	90%	1							1		100.0%		100.0%				100.0%
UH Kerry	M	90%	8	4	2					14		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	59	34	29	25	9	11	11	178	43	77.7%	45	77.2%	51	73.6%	56	68.5%
<b>UL Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>80</b>	<b>73</b>	<b>76</b>	<b>84</b>	<b>23</b>	<b>14</b>	<b>6</b>	<b>356</b>	<b>108</b>	<b>76.0%</b>	<b>129</b>	<b>71.3%</b>	<b>143</b>	<b>66.9%</b>	<b>127</b>	<b>64.3%</b>
Croom Orthopaedic Hospital	M	90%										100.0%				100.0%		
Ennis Hospital	M	90%	7	4	2	2	1			16		100.0%	2	80.0%		100.0%	3	81.3%
Nenagh Hospital	M	90%	1	1	1				1	4	4	50.0%	3	50.0%	1	75.0%	1	75.0%
St. John's Hospital Limerick	M	90%																
UH Limerick	M	90%	72	68	73	82	22	14	5	336	104	76.0%	124	71.4%	142	65.9%	123	63.4%

Notes

1.Data Source is NTPF.

Outpatient Waiting List (KPI No: A156)											Reporting Period August 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May		Jun		Jul		Aug	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
<b>National</b>	<b>M</b>	<b>90%</b>	<b>219,027</b>	<b>139,187</b>	<b>77,283</b>	<b>57,865</b>	<b>34,962</b>	<b>22,900</b>	<b>50,266</b>	<b>601,490</b>	<b>72,800</b>	<b>87.7%</b>	<b>73,554</b>	<b>87.7%</b>	<b>72,437</b>	<b>87.9%</b>	<b>73,166</b>	<b>87.8%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>90%</b>	<b>11,311</b>	<b>8,387</b>	<b>5,219</b>	<b>4,773</b>	<b>3,254</b>	<b>3,062</b>	<b>4,823</b>	<b>40,829</b>	<b>7,569</b>	<b>81.8%</b>	<b>7,774</b>	<b>81.1%</b>	<b>7,714</b>	<b>81.1%</b>	<b>7,885</b>	<b>80.7%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>33,701</b>	<b>21,635</b>	<b>11,663</b>	<b>8,310</b>	<b>4,929</b>	<b>2,868</b>	<b>4,296</b>	<b>87,402</b>	<b>7,834</b>	<b>91.0%</b>	<b>7,610</b>	<b>91.3%</b>	<b>7,342</b>	<b>91.6%</b>	<b>7,164</b>	<b>91.8%</b>
Coombe Women and Infants University Hospital	M	90%	991	768	455	308	95	29	15	2,661	64	97.4%	50	98.0%	42	98.3%	44	98.3%
MRH Portlaoise	M	90%	2,045	1,434	816	568	413	254	373	5,903	634	88.4%	641	88.1%	614	88.4%	627	89.4%
MRH Tullamore	M	90%	6,289	3,895	1,686	739	183	38	2	12,832	17	99.9%	19	99.9%	41	99.7%	40	99.7%
Naas General Hospital	M	90%	4,184	2,549	1,608	1,117	726	451	124	10,759	428	95.8%	395	96.2%	484	95.5%	575	94.7%
St. James's Hospital	M	90%	11,724	5,977	2,929	1,923	933	493	895	24,874	1,583	93.7%	1,509	94.0%	1,405	94.5%	1,388	94.4%
Tallaght University Hospital	M	90%	8,468	7,012	4,169	3,655	2,579	1,603	2,887	30,373	5,108	83.5%	4,996	83.7%	4,756	84.4%	4,490	85.2%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>49,177</b>	<b>27,675</b>	<b>15,309</b>	<b>11,522</b>	<b>7,636</b>	<b>5,110</b>	<b>13,920</b>	<b>130,349</b>	<b>18,682</b>	<b>85.8%</b>	<b>18,787</b>	<b>85.7%</b>	<b>18,789</b>	<b>85.7%</b>	<b>19,030</b>	<b>85.4%</b>
Mater Misericordiae University Hospital	M	90%	15,856	7,826	3,917	2,691	1,677	1,424	4,687	38,078	6,099	83.9%	6,088	84.0%	6,048	84.0%	6,111	84.0%
MRH Mullingar	M	90%	3,652	2,151	1,095	931	463	311	975	9,578	1,656	84.1%	1,573	84.5%	1,381	86.0%	1,286	86.6%
National Maternity Hospital	M	90%	1,414	913	352	178	90	28	1	2,976	15	99.6%	27	99.2%	35	99.0%	29	99.0%
National Orthopaedic Hospital Cappagh	M	90%	1,441	1,072	962	783	375	216	238	5,087	498	91.1%	495	90.6%	447	91.4%	454	91.1%
Our Lady's Hospital Navan	M	90%	2,171	1,601	862	596	345	80	69	5,724	225	96.4%	235	96.3%	212	96.5%	149	97.4%
Royal Victoria Eye and Ear Hospital	M	90%	3,778	2,219	1,494	1,394	939	798	1,356	11,978	2,279	81.0%	2,188	81.3%	2,220	81.3%	2,154	82.0%
St. Columille's Hospital	M	90%	1,394	1,099	691	670	608	615	4,351	9,428	4,820	47.5%	4,794	47.8%	4,808	48.2%	4,966	47.3%
St. Luke's General Hospital Kilkenny	M	90%	2,783	1,323	684	554	455	342	368	6,509	470	92.8%	554	91.6%	609	91.1%	710	89.1%
St. Michael's Hospital	M	90%	1,757	982	471	462	301	127	361	4,461	445	89.8%	448	89.7%	438	89.9%	488	89.1%
St. Vincent's University Hospital	M	90%	12,305	7,258	4,166	3,054	2,320	1,122	1,443	31,668	2,074	93.2%	2,263	92.8%	2,471	92.1%	2,565	91.9%
Wexford General Hospital	M	90%	2,626	1,231	615	209	63	47	71	4,862	101	97.9%	122	97.5%	120	97.5%	118	97.6%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>31,745</b>	<b>22,334</b>	<b>12,520</b>	<b>8,712</b>	<b>3,681</b>	<b>985</b>	<b>402</b>	<b>80,379</b>	<b>1,168</b>	<b>98.5%</b>	<b>1,280</b>	<b>98.4%</b>	<b>1,070</b>	<b>98.7%</b>	<b>1,387</b>	<b>98.3%</b>
Beaumont Hospital	M	90%	15,015	11,387	7,339	5,730	2,353	554	309	42,687	878	97.9%	958	97.7%	749	98.2%	863	98.0%
Cavan General Hospital	M	90%	2,839	2,388	1,109	815	445	95	39	7,730	116	98.7%	119	98.7%	96	98.9%	134	98.3%
Connolly Hospital	M	90%	4,144	1,522	313	37	21			6,037	1	100.0%	4	99.9%		100.0%		100.0%
Louth County Hospital	M	90%	834	621	299	61	1	1		1,817	1	99.9%		100.0%	1	99.9%	1	99.9%
Our Lady of Lourdes Hospital	M	90%	6,574	4,840	2,898	1,920	857	335	53	17,477	172	98.9%	198	98.8%	224	98.7%	388	97.8%
Rotunda Hospital	M	90%	2,339	1,576	562	149	4		1	4,631		100.0%	1	100.0%		100.0%	1	100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>90%</b>	<b>34,727</b>	<b>20,764</b>	<b>9,829</b>	<b>7,078</b>	<b>4,252</b>	<b>3,068</b>	<b>9,689</b>	<b>89,407</b>	<b>13,832</b>	<b>84.3%</b>	<b>13,727</b>	<b>84.8%</b>	<b>13,034</b>	<b>85.4%</b>	<b>12,757</b>	<b>85.7%</b>
Galway University Hospitals	M	90%	15,615	10,227	5,414	3,971	2,604	1,991	6,364	46,186	8,922	80.8%	8,861	81.2%	8,197	82.0%	8,355	81.9%
Letterkenny University Hospital	M	90%	7,095	3,823	1,758	1,260	685	494	1,564	16,679	2,440	84.0%	2,575	84.3%	2,593	85.0%	2,058	87.7%
Mayo University Hospital	M	90%	2,929	1,645	661	474	186	82	306	6,283	343	94.3%	300	95.2%	297	95.2%	388	93.8%
Portiuncula University Hospital	M	90%	1,737	781	356	156	92	59	64	3,245	135	95.6%	140	95.6%	141	95.5%	123	96.2%
Roscommon University Hospital	M	90%	1,693	1,052	291	218	117	32	84	3,487	173	95.4%	156	95.9%	145	95.9%	116	96.7%
Sligo University Hospital	M	90%	5,658	3,236	1,349	999	568	410	1,307	13,527	1,819	86.5%	1,695	87.4%	1,661	88.0%	1,717	87.3%

Outpatient Waiting List (KPI No: A156)											Reporting Period August 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May		Jun		Jul		Aug	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
<b>South/South West Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>44,702</b>	<b>29,221</b>	<b>18,159</b>	<b>14,673</b>	<b>9,335</b>	<b>6,337</b>	<b>15,720</b>	<b>138,147</b>	<b>21,467</b>	<b>84.1%</b>	<b>21,891</b>	<b>83.9%</b>	<b>21,867</b>	<b>84.1%</b>	<b>22,057</b>	<b>84.0%</b>
Bantry General Hospital	M	90%	553	266	82	30	4	6	1	942	2	99.8%	4	99.5%	7	99.2%	7	99.3%
Cork University Hospital	M	90%	10,368	7,901	4,782	3,480	2,398	1,674	5,229	35,832	6,936	81.2%	6,971	81.3%	6,833	81.6%	6,903	80.7%
Cork University Maternity Hospital	M	90%	1,885	464	41	3	1		1	2,395	3	99.9%	2	99.9%	2	99.9%	1	100.0%
Mallow General Hospital	M	90%	1,560	1,138	642	405	206	254	231	4,436	325	92.3%	367	91.4%	427	90.1%	485	89.1%
Mercy University Hospital	M	90%	1,869	1,191	697	573	349	217	621	5,517	996	83.2%	974	83.8%	928	84.1%	838	84.8%
South Infirmary Victoria University Hospital	M	90%	9,509	5,478	3,888	3,499	2,200	1,343	4,025	29,942	5,370	81.4%	5,252	81.7%	5,380	81.7%	5,368	82.1%
Tipperary University Hospital	M	90%	1,770	818	373	350	232	87	20	3,650	77	97.9%	82	97.8%	102	97.2%	107	97.1%
UH Kerry	M	90%	4,117	3,263	1,841	1,169	603	374	313	11,680	461	95.6%	542	94.9%	558	95.0%	687	94.1%
UH Waterford	M	90%	13,071	8,702	5,813	5,164	3,342	2,382	5,279	43,753	7,297	82.5%	7,697	81.8%	7,630	82.2%	7,661	82.5%
<b>UL Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>13,664</b>	<b>9,171</b>	<b>4,584</b>	<b>2,797</b>	<b>1,875</b>	<b>1,470</b>	<b>1,416</b>	<b>34,977</b>	<b>2,248</b>	<b>93.2%</b>	<b>2,485</b>	<b>92.6%</b>	<b>2,621</b>	<b>92.2%</b>	<b>2,886</b>	<b>91.7%</b>
Croom Orthopaedic Hospital	M	90%	1,879	1,574	916	539	356	279	199	5,742	261	95.0%	332	93.9%	385	93.0%	478	91.7%
Ennis Hospital	M	90%	267	270	149	148	151	146	77	1,208	198	83.8%	218	81.8%	220	81.5%	223	81.5%
Nenagh Hospital	M	90%	195	201	125	132	103	112	66	934	179	81.0%	204	79.2%	224	77.2%	178	80.9%
St. John's Hospital Limerick	M	90%	215	126	100	85	54	31	1	612	1	99.9%	3	99.5%	16	97.5%	32	94.8%
UH Limerick	M	90%	11,108	7,000	3,294	1,893	1,211	902	1,073	26,481	1,609	93.5%	1,728	93.2%	1,776	92.9%	1,975	92.5%

Notes

1.Data Source is NTPF.

Colonoscopy and OGD (KPI No: A25)								Reporting Period August 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	May		Jun		Jul		Aug	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
<b>National</b>	<b>M</b>	<b>65%</b>	<b>14,430</b>	<b>6,781</b>	<b>2,499</b>	<b>521</b>	<b>24,231</b>	<b>8,879</b>	<b>63.2%</b>	<b>9,521</b>	<b>62.0%</b>	<b>9,367</b>	<b>62.0%</b>	<b>9,801</b>	<b>59.6%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>65%</b>	<b>143</b>	<b>101</b>	<b>90</b>	<b>84</b>	<b>418</b>	<b>344</b>	<b>30.4%</b>	<b>334</b>	<b>30.1%</b>	<b>273</b>	<b>32.4%</b>	<b>275</b>	<b>34.2%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>2,147</b>	<b>1,346</b>	<b>987</b>	<b>303</b>	<b>4,783</b>	<b>2,996</b>	<b>39.8%</b>	<b>2,992</b>	<b>41.4%</b>	<b>2,707</b>	<b>45.0%</b>	<b>2,636</b>	<b>44.9%</b>
MRH Portlaoise	M	65%	196	66	105	77	444	437	32.0%	446	26.4%	353	36.9%	248	44.1%
MRH Tullamore	M	65%	370	240	133		743	422	46.9%	411	51.1%	362	52.4%	373	49.8%
Naas General Hospital	M	65%	382	210	48		640	219	67.4%	211	63.9%	224	63.9%	258	59.7%
St. James's Hospital	M	65%	598	423	646	221	1,888	1,222	22.6%	1,290	28.6%	1,268	31.1%	1,290	31.7%
Tallaght University Hospital	M	65%	601	407	55	5	1,068	696	46.0%	634	49.9%	500	56.1%	467	56.3%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>3,302</b>	<b>1,494</b>	<b>270</b>	<b>61</b>	<b>5,127</b>	<b>1,448</b>	<b>69.5%</b>	<b>1,564</b>	<b>70.0%</b>	<b>1,644</b>	<b>69.2%</b>	<b>1,825</b>	<b>64.4%</b>
Mater Misericordiae University Hospital	M	65%	840	343	38	43	1,264	153	83.0%	197	82.7%	232	79.8%	424	66.5%
MRH Mullingar	M	65%	532	381	33	2	948	423	56.6%	470	55.4%	422	59.0%	416	56.1%
Our Lady's Hospital Navan	M	65%	564	33	1		598	98	85.3%	63	91.6%	72	89.8%	34	94.3%
St. Columcille's Hospital	M	65%	223	135	6	2	366	57	83.5%	71	79.5%	119	69.0%	143	60.9%
St. Luke's General Hospital Kilkenny	M	65%	524	312	130	1	967	342	60.6%	399	57.2%	420	59.7%	443	54.2%
St. Michael's Hospital	M	65%	338	261	61	13	673	351	55.7%	330	54.1%	372	49.9%	335	50.2%
St. Vincent's University Hospital	M	65%	84	1			85		100.0%	1	97.6%		100.0%	1	98.8%
Wexford General Hospital	M	65%	197	28	1		226	24	84.7%	33	86.0%	7	96.0%	29	87.2%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>65%</b>	<b>2,528</b>	<b>903</b>	<b>95</b>	<b>4</b>	<b>3,530</b>	<b>908</b>	<b>78.1%</b>	<b>1,151</b>	<b>73.2%</b>	<b>1,123</b>	<b>70.9%</b>	<b>1,002</b>	<b>71.6%</b>
Beaumont Hospital	M	65%	698	536	95	4	1,333	587	68.2%	826	57.1%	784	55.1%	635	52.4%
Cavan General Hospital	M	65%	669				669	1	99.8%	8	98.5%	3	99.4%		100.0%
Connolly Hospital	M	65%	470				470		100.0%		100.0%	2	99.6%		100.0%
Louth County Hospital	M	65%	598	364			962	289	73.4%	309	73.5%	329	68.8%	364	62.2%
Our Lady of Lourdes Hospital	M	65%	93	3			96	31	80.1%	8	90.5%	5	94.3%	3	96.9%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>65%</b>	<b>2,674</b>	<b>1,458</b>	<b>454</b>	<b>48</b>	<b>4,634</b>	<b>1,226</b>	<b>69.2%</b>	<b>1,546</b>	<b>64.0%</b>	<b>1,671</b>	<b>62.9%</b>	<b>1,960</b>	<b>57.7%</b>
Galway University Hospitals	M	65%	741	350	27	1	1,119	96	85.8%	137	83.4%	203	79.3%	378	66.2%
Letterkenny University Hospital	M	65%	735	474	187	2	1,398	358	68.5%	501	61.4%	583	55.1%	663	52.6%
Mayo University Hospital	M	65%	263	187	126	43	619	359	47.1%	424	38.7%	395	42.6%	356	42.5%
Portiuncula University Hospital	M	65%	180	45	2		227	102	71.0%	66	80.2%	68	78.7%	47	79.3%
Roscommon University Hospital	M	65%	291	228	51		570	154	69.5%	236	55.9%	211	59.7%	279	51.1%
Sligo University Hospital	M	65%	464	174	61	2	701	157	75.2%	182	70.6%	211	69.6%	237	66.2%

Colonoscopy and OGD (KPI No: A25)								Reporting Period August 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	May		Jun		Jul		Aug	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
<b>South/South West Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>2,424</b>	<b>921</b>	<b>240</b>	<b>8</b>	<b>3,593</b>	<b>1,172</b>	<b>69.3%</b>	<b>1,256</b>	<b>66.7%</b>	<b>1,230</b>	<b>67.0%</b>	<b>1,169</b>	<b>67.5%</b>
Bantry General Hospital	M	65%	175	56	10		241	57	72.6%	58	74.8%	71	73.4%	66	72.6%
Cork University Hospital	M	65%	453	276	71		800	269	61.0%	314	58.4%	361	54.7%	347	56.6%
Mallow General Hospital	M	65%	172	133	30		335	77	75.4%	122	62.5%	144	58.0%	163	51.3%
Mercy University Hospital	M	65%	386	104	18	1	509	210	64.9%	205	65.2%	119	76.0%	123	75.8%
South Infirmary Victoria University Hospital	M	65%	214	75	19		308	113	72.2%	110	65.3%	110	62.7%	94	69.5%
Tipperary University Hospital	M	65%	328	119	81	6	534	215	65.0%	190	68.9%	196	67.4%	206	61.4%
UH Kerry	M	65%	437	91	1	1	530	117	78.6%	110	78.1%	74	84.4%	93	82.5%
UH Waterford	M	65%	259	67	10		336	114	74.4%	147	67.2%	155	65.8%	77	77.1%
<b>UL Hospitals Group</b>	<b>M</b>	<b>65%</b>	<b>1,212</b>	<b>558</b>	<b>363</b>	<b>13</b>	<b>2,146</b>	<b>785</b>	<b>60.4%</b>	<b>678</b>	<b>63.7%</b>	<b>719</b>	<b>62.6%</b>	<b>934</b>	<b>56.5%</b>
Ennis Hospital	M	65%	434	213	211	6	864	372	48.4%	347	48.2%	354	51.2%	430	50.2%
Nenagh Hospital	M	65%	155	64			219	56	80.4%	48	83.1%	34	84.4%	64	70.8%
St. John's Hospital Limerick	M	65%	315	153	79	4	551	212	62.9%	191	64.3%	179	65.2%	236	57.2%
UH Limerick	M	65%	308	128	73	3	512	145	64.3%	92	75.8%	152	67.2%	204	60.2%

Notes

- 1.Data Source is NTPF.
- 2.Figures relate to GI Endoscopy only.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period August 2024					
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year	Activity YTD		Activity YTD SPLY		Jun		Jul		Aug	
			Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
<b>National</b>	<b>M</b>	<b>0</b>	<b>1,266</b>	<b>7,342</b>	<b>2,404</b>	<b>1,053</b>	<b>128.3%</b>	<b>295</b>	<b>152</b>	<b>527</b>	<b>151</b>	<b>1,086</b>	<b>249</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>0</b>	<b>185</b>	<b>510</b>	<b>139</b>	<b>107</b>	<b>29.9%</b>	<b>1</b>	<b>1</b>	<b>18</b>	<b>10</b>	<b>6</b>	<b>1</b>
MRH Portlaoise	M	0	105	486	128	27	374.1%	1	1	2	2	0	0
MRH Tullamore	M	0	0	0	0	0		0	0	0	0	0	0
Naas General Hospital	M	0	2	2	2	2	0.0%	0	0	0	0	0	0
St. James's Hospital	M	0	1	22	9	1	800.0%	0	0	16	8	6	1
Tallaght University Hospital	M	0	77	0	0	77	-100.0%	0	0	0	0	0	0
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>0</b>	<b>422</b>	<b>1,334</b>	<b>213</b>	<b>412</b>	<b>-48.3%</b>	<b>158</b>	<b>68</b>	<b>410</b>	<b>63</b>	<b>752</b>	<b>70</b>
Mater Misericordiae University Hospital	M	0	392	0	0	392	-100.0%	0	0	0	0	0	0
MRH Mullingar	M	0	5	0	0	0		0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	1,328	210	0		156	66	409	63	752	70
St. Columcille's Hospital	M	0	21	3	1	16	-93.8%	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0		0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	M	0	1	3	2	1	100.0%	2	2	1	0	0	0
Wexford General Hospital	M	0	3	0	0	3	-100.0%	0	0	0	0	0	0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>3,952</b>	<b>1,222</b>	<b>0</b>		<b>41</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>7</b>
Beaumont Hospital	M	0	0	810	269	0		41	19	0	0	0	0
Cavan General Hospital	M	0	0	2,822	818	0		0	0	0	0	0	0
Connolly Hospital	M	0	0	320	135	0		0	0	0	0	9	7
Louth County Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Monaghan Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>0</b>	<b>574</b>	<b>1,382</b>	<b>737</b>	<b>450</b>	<b>63.8%</b>	<b>95</b>	<b>64</b>	<b>99</b>	<b>78</b>	<b>156</b>	<b>79</b>
Galway University Hospitals	M	0	100	547	216	80	170.0%	22	7	30	19	105	42
Letterkenny University Hospital	M	0	16	0	0	16	-100.0%	0	0	0	0	0	0
Mayo University Hospital	M	0	258	401	224	180	24.4%	14	14	27	26	15	13
Portiuncula University Hospital	M	0	34	0	0	33	-100.0%	0	0	0	0	0	0
Roscommon University Hospital	M	0	160	414	278	135	105.9%	59	43	42	33	36	24
Sligo University Hospital	M	0	6	20	19	6	216.7%	0	0	0	0	0	0

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period August 2024					
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year	Activity YTD		Activity YTD SPLY		Jun		Jul		Aug	
				Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported
<b>South/South West Hospital Group</b>	<b>M</b>	<b>0</b>	<b>29</b>	<b>6</b>	<b>6</b>	<b>28</b>	<b>-78.6%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>
Bantry General Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Mallow General Hospital	M	0	8	0	0	7	-100.0%	0	0	0	0	0	0
Mercy University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	15	4	4	15	-73.3%	0	0	0	0	4	4
Tipperary University Hospital	M	0	4	0	0	4	-100.0%	0	0	0	0	0	0
UH Kerry	M	0	0	0	0	0		0	0	0	0	0	0
UH Waterford	M	0	2	2	2	2	0.0%	0	0	0	0	2	2
<b>UL Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>56</b>	<b>158</b>	<b>87</b>	<b>56</b>	<b>55.4%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>157</b>	<b>86</b>
Ennis Hospital	M	0	56	11	10	56	-82.1%	0	0	0	0	11	10
Nenagh Hospital	M	0	0	15	11	0		0	0	0	0	14	10
St. John's Hospital Limerick	M	0	0	126	62	0		0	0	0	0	126	62
UH Limerick	M	0	0	6	4	0		0	0	0	0	6	4

Notes

1. Source: BIU Acute Monthly Urgent Colonoscopy Census.
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month



## % of people waiting for an elective procedure GI scope (KPI No: A157)

### Reporting Period August 2024

Reporting Level	Reporting Frequency	Target/EA Full Year	May		Jun		Jul		Aug	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>National</b>	<b>M</b>	<b>95%</b>	<b>1,145</b>	<b>95.3%</b>	<b>1,285</b>	<b>94.9%</b>	<b>1,253</b>	<b>94.9%</b>	<b>1,375</b>	<b>94.3%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>95%</b>	<b>137</b>	<b>72.3%</b>	<b>135</b>	<b>71.8%</b>	<b>124</b>	<b>69.3%</b>	<b>126</b>	<b>69.9%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>617</b>	<b>87.6%</b>	<b>713</b>	<b>86.0%</b>	<b>715</b>	<b>85.5%</b>	<b>723</b>	<b>84.9%</b>
MRH Portlaoise	M	95%	191	70.3%	199	67.2%	181	67.6%	119	73.2%
MRH Tullamore	M	95%	25	96.9%	28	96.7%	7	99.1%	9	98.8%
Naas General Hospital	M	95%	1	99.9%		100.0%		100.0%	1	99.8%
St. James's Hospital	M	95%	321	79.7%	419	76.8%	504	72.6%	585	69.0%
Tallaght University Hospital	M	95%	79	93.9%	67	94.7%	23	98.0%	9	99.2%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>137</b>	<b>97.1%</b>	<b>155</b>	<b>97.0%</b>	<b>127</b>	<b>97.6%</b>	<b>125</b>	<b>97.6%</b>
Mater Misericordiae University Hospital	M	95%	61	93.2%	67	94.1%	62	94.6%	56	95.6%
MRH Mullingar	M	95%	5	99.5%	15	98.6%	16	98.4%	12	98.7%
Our Lady's Hospital Navan	M	95%		100.0%		100.0%		100.0%		100.0%
St. Columcille's Hospital	M	95%	8	97.7%	8	97.7%	5	98.7%	2	99.5%
St. Luke's General Hospital Kilkenny	M	95%	12	98.6%	12	98.7%	7	99.3%	27	97.2%
St. Michael's Hospital	M	95%	51	93.6%	53	92.6%	37	95.0%	28	95.8%
St. Vincent's University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>8</b>	<b>99.8%</b>	<b>5</b>	<b>99.9%</b>	<b>5</b>	<b>99.9%</b>	<b>6</b>	<b>99.8%</b>
Beaumont Hospital	M	95%	8	99.6%	4	99.8%	5	99.7%	6	99.5%
Cavan General Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Louth County Hospital	M	95%		100.0%	1	99.9%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>95%</b>	<b>100</b>	<b>97.5%</b>	<b>106</b>	<b>97.5%</b>	<b>135</b>	<b>97.0%</b>	<b>162</b>	<b>96.5%</b>
Galway University Hospitals	M	95%	3	99.6%	1	99.9%	9	99.1%	5	99.6%
Letterkenny University Hospital	M	95%	7	99.4%	8	99.4%	9	99.3%	29	97.9%
Mayo University Hospital	M	95%	87	87.2%	89	87.1%	99	85.6%	102	83.5%
Portiuncula University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Roscommon University Hospital	M	95%		100.0%	4	99.3%	11	97.9%	9	98.4%
Sligo University Hospital	M	95%	3	99.5%	4	99.4%	7	99.0%	17	97.6%

## % of people waiting for an elective procedure GI scope (KPI No: A157)

### Reporting Period August 2024

Reporting Level	Reporting Frequency	Target/EA Full Year	May		Jun		Jul		Aug	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>South/South West Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>77</b>	<b>98.0%</b>	<b>69</b>	<b>98.2%</b>	<b>42</b>	<b>98.9%</b>	<b>58</b>	<b>98.4%</b>
Bantry General Hospital	M	95%		100.0%		100.0%		100.0%	3	98.8%
Cork University Hospital	M	95%	1	99.9%	3	99.6%	7	99.1%	9	98.9%
Mallow General Hospital	M	95%		100.0%		100.0%		100.0%	5	98.5%
Mercy University Hospital	M	95%	63	89.5%	47	92.0%	8	98.4%	3	99.4%
South Infirmary Victoria University Hospital	M	95%		100.0%	2	99.4%	2	99.3%	2	99.4%
Tipperary University Hospital	M	95%	12	98.0%	17	97.2%	25	95.8%	35	93.4%
UH Kerry	M	95%		100.0%		100.0%		100.0%	1	99.8%
UH Waterford	M	95%	1	99.8%		100.0%		100.0%		100.0%
<b>UL Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>69</b>	<b>96.5%</b>	<b>102</b>	<b>94.5%</b>	<b>105</b>	<b>94.5%</b>	<b>175</b>	<b>91.8%</b>
Ennis Hospital	M	95%	33	95.4%	78	88.4%	70	90.3%	109	87.4%
Nenagh Hospital	M	95%		100.0%	1	99.6%		100.0%		100.0%
St. John's Hospital Limerick	M	95%	16	97.2%	21	96.1%	25	95.1%	36	93.5%
UH Limerick	M	95%	20	95.1%	2	99.5%	10	97.8%	30	94.1%

#### Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)													Reporting Period August 2024							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Jun				Jul				Aug			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	57.4%	74.4%	96.27%	39,048	58.2%	74.7%	96.08%	5,018	58.4%	75.0%	96.48%	4,580	60.0%	76.1%	97.16%	3,585
Children's Health Ireland	M	70%	85%	97%	78.3%	91.9%	99.39%	487	84.2%	94.8%	99.83%	16	87.4%	95.6%	99.79%	18	87.3%	96.3%	99.80%	16
Dublin Midlands Hospital Group	M	70%	85%	97%	51.5%	69.6%	95.48%	7,324	53.2%	70.6%	95.69%	844	50.7%	68.5%	95.46%	949	53.1%	70.7%	95.93%	798
MRH Portlaoise	M	70%	85%	97%	66.4%	85.2%	99.35%	189	67.9%	86.7%	99.28%	26	67.2%	85.3%	99.42%	21	72.8%	89.6%	99.55%	15
MRH Tullamore	M	70%	85%	97%	68.8%	86.5%	100.00%	0	69.8%	86.9%	100.00%	0	67.9%	85.0%	100.00%	0	70.9%	87.7%	100.00%	0
Naas General Hospital	M	70%	85%	97%	39.9%	56.0%	92.52%	1,699	39.6%	54.9%	94.42%	151	34.9%	50.1%	90.03%	290	36.1%	53.3%	92.27%	218
St. James's Hospital	M	70%	85%	97%	47.2%	68.3%	94.38%	2,232	50.3%	69.9%	93.99%	286	46.7%	67.8%	94.41%	293	52.9%	73.5%	96.90%	159
Tallaght University Hospital	M	70%	85%	97%	37.8%	53.8%	91.88%	3,204	39.9%	55.5%	92.08%	381	38.6%	54.9%	93.25%	345	35.2%	51.0%	91.31%	406
Ireland East Hospital Group	M	70%	85%	97%	63.8%	78.4%	96.91%	7,492	63.3%	77.5%	96.73%	973	64.7%	79.3%	97.30%	826	67.4%	81.2%	97.92%	623
Mater Misericordiae University Hospital	M	70%	85%	97%	58.3%	70.0%	94.84%	3,438	57.3%	68.0%	94.07%	492	59.8%	72.4%	96.02%	336	61.9%	74.4%	97.69%	186
MRH Mullingar	M	70%	85%	97%	63.2%	82.5%	99.28%	219	65.6%	83.2%	99.11%	33	66.9%	85.0%	99.49%	18	69.2%	86.6%	99.66%	12
Our Lady's Hospital Navan	M	70%	85%	97%	63.7%	81.7%	99.42%	103	65.4%	82.2%	99.45%	11	63.8%	80.9%	99.53%	11	65.7%	84.9%	99.74%	6
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	73.7%	89.4%	99.93%	24	71.1%	87.3%	99.93%	3	78.7%	92.5%	99.95%	2	78.8%	92.3%	99.88%	5
St. Michael's Hospital	M	70%	85%	97%	89.4%	98.7%	100.00%	0	88.7%	98.5%	100.00%	0	91.0%	98.5%	100.00%	0	92.5%	99.3%	100.00%	0
St. Vincent's University Hospital	M	70%	85%	97%	51.8%	67.5%	92.50%	3,305	49.0%	65.4%	92.43%	407	52.5%	69.0%	92.82%	406	58.9%	71.2%	92.97%	394
Wexford General Hospital	M	70%	85%	97%	70.5%	84.4%	98.94%	403	72.5%	86.3%	99.43%	27	65.6%	81.4%	98.91%	53	68.0%	83.3%	99.57%	20
RCSI Hospitals Group	M	70%	85%	97%	45.1%	64.2%	94.54%	8,432	43.8%	62.7%	94.02%	1,109	46.6%	66.3%	95.87%	785	46.6%	65.4%	95.82%	777
Beaumont Hospital	M	70%	85%	97%	35.5%	56.4%	93.35%	2,939	35.9%	55.9%	93.52%	343	37.3%	59.0%	95.05%	275	34.0%	54.4%	93.89%	340
Cavan General Hospital	M	70%	85%	97%	54.5%	71.8%	95.89%	1,096	53.8%	70.0%	95.41%	141	52.6%	71.3%	96.86%	101	51.2%	67.1%	95.52%	135
Connolly Hospital	M	70%	85%	97%	46.5%	67.9%	98.52%	537	44.6%	66.9%	99.34%	28	49.2%	71.3%	99.78%	10	50.8%	73.4%	99.96%	2
Our Lady of Lourdes Hospital	M	70%	85%	97%	47.6%	64.5%	91.87%	3,860	45.2%	61.8%	89.71%	597	50.3%	66.8%	93.01%	399	53.3%	68.9%	94.52%	300
Saolta University Health Care Group	M	70%	85%	97%	53.7%	73.2%	96.65%	5,666	55.7%	74.7%	96.03%	825	56.3%	75.6%	96.83%	677	57.6%	75.4%	97.73%	478
Galway University Hospitals	M	70%	85%	97%	53.4%	71.7%	94.18%	3,108	51.1%	69.8%	91.75%	533	57.4%	74.4%	93.98%	402	57.7%	75.8%	96.41%	241
Letterkenny University Hospital	M	70%	85%	97%	51.1%	71.8%	97.61%	812	53.4%	74.1%	98.13%	82	54.2%	76.4%	99.08%	38	49.7%	68.1%	97.78%	97
Mayo University Hospital	M	70%	85%	97%	61.0%	81.5%	99.85%	43	60.6%	81.6%	99.75%	9	57.5%	80.1%	99.76%	9	62.2%	81.5%	99.94%	2
Portlinculla University Hospital	M	70%	85%	97%	59.9%	79.3%	98.08%	410	63.1%	82.6%	98.60%	36	62.8%	83.4%	99.29%	18	65.6%	83.1%	99.29%	18
Sligo University Hospital	M	70%	85%	97%	45.9%	65.2%	95.75%	1,293	56.5%	72.1%	95.58%	165	51.4%	67.7%	94.72%	210	57.3%	72.0%	96.85%	120
South/South West Hospital Group	M	70%	85%	97%	59.4%	76.0%	96.56%	6,297	59.2%	76.1%	96.25%	862	59.3%	75.2%	96.34%	836	60.3%	76.6%	97.15%	642
Cork University Hospital	M	70%	85%	97%	52.3%	69.4%	94.38%	3,247	54.8%	71.5%	94.58%	400	48.4%	66.7%	94.11%	417	47.4%	65.2%	94.73%	370
Mercy University Hospital	M	70%	85%	97%	53.5%	71.8%	94.71%	1,184	52.8%	70.6%	94.13%	164	58.2%	72.0%	94.23%	156	61.4%	79.3%	97.29%	69
Tipperary University Hospital	M	70%	85%	97%	66.7%	82.9%	99.53%	117	63.3%	81.0%	99.47%	16	71.2%	86.6%	99.78%	7	74.0%	88.9%	99.66%	10
UH Kerry	M	70%	85%	97%	49.9%	67.5%	94.19%	1,747	46.8%	64.3%	92.57%	282	49.4%	65.6%	93.27%	256	49.6%	67.7%	94.99%	193
UH Waterford	M	70%	85%	97%	72.8%	87.8%	99.99%	2	73.6%	89.5%	100.00%	0	72.5%	86.6%	100.00%	0	74.5%	88.1%	100.00%	0
UL Hospitals Group	M	70%	85%	97%	55.9%	73.2%	94.03%	3,350	57.8%	74.0%	94.35%	389	55.4%	71.5%	93.02%	489	58.2%	76.1%	96.34%	251
UH Limerick	M	70%	85%	97%	55.9%	73.2%	94.03%	3,350	57.8%	74.0%	94.35%	389	55.4%	71.5%	93.02%	489	58.2%	76.1%	96.34%	251

Notes

1. Data source BIU Acute - PET data.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period August 2024							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Jun				Jul				Aug			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
<b>National</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>37.3%</b>	<b>55.6%</b>	<b>92.51%</b>	<b>11,468</b>	<b>37.5%</b>	<b>56.1%</b>	<b>91.91%</b>	<b>1,545</b>	<b>38.2%</b>	<b>56.6%</b>	<b>93.04%</b>	<b>1,356</b>	<b>40.2%</b>	<b>58.7%</b>	<b>94.76%</b>	<b>1,021</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>35.9%</b>	<b>56.7%</b>	<b>95.50%</b>	<b>1,097</b>	<b>36.3%</b>	<b>57.1%</b>	<b>96.06%</b>	<b>119</b>	<b>36.3%</b>	<b>56.1%</b>	<b>96.53%</b>	<b>109</b>	<b>38.9%</b>	<b>59.2%</b>	<b>96.81%</b>	<b>99</b>
MRH Portlaoise	M	95%	99%	99%	40.7%	72.1%	98.92%	33	44.6%	76.1%	98.92%	4	41.5%	73.1%	99.23%	3	52.2%	83.0%	100.00%	0
MRH Tullamore	M	95%	99%	99%	49.8%	76.5%	100.00%	0	50.1%	78.4%	100.00%	0	49.0%	72.5%	100.00%	0	52.1%	77.1%	100.00%	0
Naas General Hospital	M	95%	99%	99%	28.8%	41.7%	90.12%	440	25.4%	38.3%	94.99%	26	23.2%	36.7%	87.57%	66	27.7%	42.0%	89.82%	57
St. James's Hospital	M	95%	99%	99%	34.5%	56.5%	95.72%	246	34.6%	53.6%	94.31%	41	38.4%	58.7%	97.12%	22	40.7%	63.2%	98.61%	10
Tallaght University Hospital	M	95%	99%	99%	26.5%	40.7%	93.21%	378	27.9%	43.5%	93.26%	48	27.8%	41.5%	97.48%	18	25.2%	37.5%	95.52%	32
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>48.5%</b>	<b>64.8%</b>	<b>93.97%</b>	<b>2,377</b>	<b>48.0%</b>	<b>64.5%</b>	<b>93.97%</b>	<b>290</b>	<b>50.1%</b>	<b>67.0%</b>	<b>94.75%</b>	<b>261</b>	<b>52.6%</b>	<b>69.5%</b>	<b>95.72%</b>	<b>213</b>
Mater Misericordiae University Hospital	M	95%	99%	99%	46.0%	57.7%	90.11%	827	43.2%	54.7%	88.73%	114	47.5%	60.6%	92.94%	76	52.6%	66.4%	96.69%	32
MRH Mullingar	M	95%	99%	99%	39.6%	64.9%	98.34%	65	43.1%	65.9%	98.36%	8	41.5%	68.0%	98.55%	7	41.9%	70.8%	99.20%	4
Our Lady's Hospital Navan	M	95%	99%	99%	46.2%	70.1%	99.03%	29	49.0%	69.3%	98.18%	6	48.3%	70.6%	99.47%	2	50.9%	78.0%	99.73%	1
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	61.1%	79.3%	99.75%	13	58.0%	77.3%	99.55%	3	65.3%	83.9%	99.69%	2	63.3%	82.0%	99.52%	3
St. Michael's Hospital	M	95%	99%	99%	82.1%	97.2%	100.00%	0	79.5%	96.0%	100.00%	0	85.2%	97.5%	100.00%	0	87.7%	99.0%	100.00%	0
St. Vincent's University Hospital	M	95%	99%	99%	41.2%	53.9%	87.95%	1,291	39.6%	53.4%	88.13%	149	43.8%	57.8%	88.61%	151	47.6%	58.9%	88.16%	165
Wexford General Hospital	M	95%	99%	99%	44.5%	63.5%	97.22%	152	48.0%	67.8%	98.58%	10	40.9%	61.0%	96.81%	23	42.7%	63.0%	98.88%	8
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>25.6%</b>	<b>42.2%</b>	<b>87.73%</b>	<b>3,080</b>	<b>24.1%</b>	<b>40.6%</b>	<b>85.47%</b>	<b>447</b>	<b>27.2%</b>	<b>45.1%</b>	<b>90.77%</b>	<b>286</b>	<b>27.6%</b>	<b>45.4%</b>	<b>91.93%</b>	<b>258</b>
Beaumont Hospital	M	95%	99%	99%	22.7%	40.0%	88.51%	975	23.0%	39.6%	86.63%	137	25.3%	41.8%	91.28%	91	20.8%	38.1%	91.28%	95
Cavan General Hospital	M	95%	99%	99%	31.5%	48.5%	90.17%	447	29.6%	45.7%	88.99%	58	27.1%	47.5%	93.64%	35	29.9%	43.8%	91.22%	52
Connolly Hospital	M	95%	99%	99%	28.7%	48.3%	96.34%	197	27.4%	46.8%	98.58%	9	30.3%	53.7%	99.68%	2	37.0%	63.4%	100.00%	0
Our Lady of Lourdes Hospital	M	95%	99%	99%	22.8%	36.0%	78.17%	1,461	19.7%	34.2%	72.67%	243	27.4%	41.6%	82.13%	158	26.5%	39.9%	85.84%	111
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>30.2%</b>	<b>52.3%</b>	<b>93.36%</b>	<b>1,784</b>	<b>31.7%</b>	<b>54.5%</b>	<b>91.56%</b>	<b>294</b>	<b>32.0%</b>	<b>54.6%</b>	<b>93.55%</b>	<b>223</b>	<b>34.8%</b>	<b>55.1%</b>	<b>96.23%</b>	<b>129</b>
Galway University Hospitals	M	95%	99%	99%	32.7%	49.4%	86.60%	1,033	29.1%	46.8%	80.18%	197	33.9%	50.2%	86.83%	136	37.1%	55.3%	93.33%	68
Letterkenny University Hospital	M	95%	99%	99%	24.2%	49.1%	95.52%	243	27.2%	52.7%	96.24%	28	29.7%	56.4%	98.46%	9	26.0%	46.7%	96.80%	22
Mayo University Hospital	M	95%	99%	99%	36.2%	64.2%	99.62%	20	36.3%	65.3%	99.23%	5	34.2%	62.2%	99.24%	5	39.4%	63.9%	99.85%	1
Portiuncula University Hospital	M	95%	99%	99%	30.7%	58.0%	97.16%	89	33.8%	63.2%	98.25%	7	36.4%	68.8%	99.18%	3	37.3%	62.9%	98.96%	4
Sligo University Hospital	M	95%	99%	99%	26.5%	44.7%	92.39%	399	34.7%	52.4%	91.79%	57	27.3%	44.6%	90.15%	70	34.7%	50.3%	94.75%	34
<b>South/South West Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>36.8%</b>	<b>55.9%</b>	<b>93.40%</b>	<b>1,900</b>	<b>38.2%</b>	<b>57.4%</b>	<b>92.52%</b>	<b>270</b>	<b>36.3%</b>	<b>54.9%</b>	<b>92.68%</b>	<b>267</b>	<b>36.8%</b>	<b>57.0%</b>	<b>93.88%</b>	<b>227</b>
Cork University Hospital	M	95%	99%	99%	30.2%	45.6%	86.14%	1,284	34.2%	50.0%	86.36%	163	23.8%	40.8%	84.45%	171	21.2%	39.7%	85.32%	172
Mercy University Hospital	M	95%	99%	99%	32.8%	51.9%	92.19%	261	35.8%	54.2%	89.83%	42	37.1%	52.3%	91.82%	35	41.2%	64.9%	97.87%	9
Tipperary University Hospital	M	95%	99%	99%	43.5%	68.7%	99.48%	21	42.7%	68.6%	99.39%	3	48.6%	75.4%	100.00%	0	51.4%	78.5%	99.37%	3
UH Kerry	M	95%	99%	99%	30.5%	45.4%	93.20%	333	29.1%	41.5%	89.70%	62	30.5%	45.0%	90.50%	61	30.4%	47.4%	93.16%	43
UH Waterford	M	95%	99%	99%	47.7%	70.8%	99.99%	1	48.2%	73.1%	100.00%	0	47.6%	67.7%	100.00%	0	50.1%	69.7%	100.00%	0
<b>UL Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>47.2%</b>	<b>57.6%</b>	<b>85.56%</b>	<b>1,230</b>	<b>48.1%</b>	<b>60.1%</b>	<b>88.36%</b>	<b>125</b>	<b>45.4%</b>	<b>54.6%</b>	<b>81.87%</b>	<b>210</b>	<b>52.1%</b>	<b>62.8%</b>	<b>91.16%</b>	<b>95</b>
UH Limerick	M	95%	99%	99%	47.2%	57.6%	85.56%	1,230	48.1%	60.1%	88.36%	125	45.4%	54.6%	81.87%	210	52.1%	62.8%	91.16%	95

Notes

1. Data source BIU Acute - PET data.

% of ED patients who leave before completion of treatment (KPI No: A166(A))											Reporting Period August 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Jun		Jul		Aug	
					No	%		No	%		No.	%	No.	%	No.	%
<b>National</b>	<b>M</b>	<b>7.0%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>70,075</b>	<b>6.6%</b>	<b>2.3%</b>	<b>69,828</b>	<b>7.2%</b>	<b>-7.6%</b>	<b>9,029</b>	<b>7.0%</b>	<b>8,467</b>	<b>6.5%</b>	<b>8,037</b>	<b>6.3%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>4.7%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>3,114</b>	<b>3.9%</b>	<b>-39.6%</b>	<b>3,512</b>	<b>4.7%</b>	<b>-16.3%</b>	<b>247</b>	<b>2.6%</b>	<b>120</b>	<b>1.4%</b>	<b>79</b>	<b>1.0%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>10.3%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>15,141</b>	<b>9.3%</b>	<b>42.6%</b>	<b>16,040</b>	<b>10.7%</b>	<b>-13.6%</b>	<b>1,872</b>	<b>9.5%</b>	<b>2,028</b>	<b>9.7%</b>	<b>1,883</b>	<b>9.4%</b>
MRH Portlaoise	M	4.9%	<6.5%	<6.5%	1,302	4.2%	-35.3%	1,408	5.0%	-16.2%	165	4.4%	164	4.3%	104	2.9%
MRH Tullamore	M	4.9%	<6.5%	<6.5%	979	3.3%	-49.7%	1,591	5.7%	-43.1%	97	2.7%	111	2.9%	117	3.2%
Naas General Hospital	M	12.0%	<6.5%	<6.5%	2,237	9.8%	51.5%	2,585	12.5%	-21.1%	264	9.7%	401	13.8%	321	11.4%
St. James's Hospital	M	11.8%	<6.5%	<6.5%	4,840	12.2%	87.3%	4,501	12.2%	-0.5%	547	11.5%	659	12.6%	623	12.2%
Tallaght University Hospital	M	16.1%	<6.5%	<6.5%	5,783	14.5%	122.7%	5,955	16.4%	-11.8%	799	16.6%	693	13.6%	718	14.7%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>8.0%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>19,306</b>	<b>7.8%</b>	<b>20.5%</b>	<b>17,281</b>	<b>8.0%</b>	<b>-2.6%</b>	<b>2,624</b>	<b>8.7%</b>	<b>2,445</b>	<b>7.9%</b>	<b>2,232</b>	<b>7.3%</b>
Mater Misericordiae University Hospital	M	13.2%	<6.5%	<6.5%	9,543	13.9%	113.5%	8,608	13.3%	4.4%	1,298	15.2%	1,173	13.3%	1,155	13.3%
MRH Mullingar	M	5.5%	<6.5%	<6.5%	1,589	5.2%	-19.4%	1,513	5.4%	-2.4%	236	6.4%	135	3.8%	127	3.6%
Our Lady's Hospital Navan	M	6.2%	<6.5%	<6.5%	1,268	6.9%	6.1%	888	5.4%	27.2%	138	6.3%	185	7.8%	141	6.1%
St. Luke's General Hospital Kilkenny	M	3.5%	<6.5%	<6.5%	1,093	3.3%	-49.8%	1,098	3.5%	-6.1%	177	4.3%	79	1.9%	97	2.3%
St. Michael's Hospital	M	3.6%	<6.5%	<6.5%	555	4.2%	-35.7%	420	3.4%	23.4%	71	4.5%	72	4.3%	69	4.2%
St. Vincent's University Hospital	M	9.5%	<6.5%	<6.5%	3,622	8.2%	26.4%	3,937	9.4%	-13.0%	497	9.2%	491	8.7%	395	7.0%
Wexford General Hospital	M	4.0%	<6.5%	<6.5%	1,636	4.3%	-34.0%	817	4.1%	4.3%	207	4.4%	310	6.3%	248	5.3%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>7.6%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>13,127</b>	<b>8.5%</b>	<b>30.2%</b>	<b>11,275</b>	<b>7.7%</b>	<b>10.2%</b>	<b>1,793</b>	<b>9.6%</b>	<b>1,510</b>	<b>7.9%</b>	<b>1,487</b>	<b>8.0%</b>
Beaumont Hospital	M	5.5%	<6.5%	<6.5%	2,327	5.2%	-19.3%	2,470	5.9%	-11.5%	285	5.4%	262	4.7%	288	5.2%
Cavan General Hospital	M	5.1%	<6.5%	<6.5%	1,896	7.1%	8.9%	1,321	5.3%	34.3%	299	9.7%	256	8.0%	277	8.9%
Connolly Hospital	M	8.1%	<6.5%	<6.5%	3,107	8.6%	31.9%	2,647	7.9%	8.5%	408	9.3%	392	8.6%	412	9.1%
Our Lady of Lourdes Hospital	M	10.5%	<6.5%	<6.5%	5,797	12.2%	87.1%	4,837	10.4%	17.1%	801	13.8%	600	10.4%	510	9.3%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>5.2%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>7,049</b>	<b>4.1%</b>	<b>-36.4%</b>	<b>8,759</b>	<b>5.5%</b>	<b>-24.9%</b>	<b>864</b>	<b>4.2%</b>	<b>729</b>	<b>3.4%</b>	<b>840</b>	<b>4.0%</b>
Galway University Hospitals	M	5.3%	<6.5%	<6.5%	2,309	4.3%	-33.5%	2,808	5.6%	-23.2%	323	5.0%	208	3.1%	211	3.1%
Letterkenny University Hospital	M	6.7%	<6.5%	<6.5%	1,896	5.3%	-19.0%	2,332	6.8%	-22.8%	186	4.2%	204	4.4%	320	7.1%
Mayo University Hospital	M	2.5%	<6.5%	<6.5%	628	2.1%	-67.0%	779	3.0%	-28.0%	78	2.1%	74	2.0%	73	2.0%
Portiuncula University Hospital	M	5.1%	<6.5%	<6.5%	962	4.5%	-30.5%	1,076	5.4%	-15.9%	122	4.7%	86	3.4%	89	3.5%
Sligo University Hospital	M	5.7%	<6.5%	<6.5%	1,254	4.1%	-36.6%	1,764	6.1%	-32.4%	155	4.2%	157	3.9%	147	3.9%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>4.8%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>8,613</b>	<b>4.7%</b>	<b>-27.6%</b>	<b>8,660</b>	<b>5.0%</b>	<b>-6.4%</b>	<b>1,176</b>	<b>5.1%</b>	<b>1,138</b>	<b>5.0%</b>	<b>1,058</b>	<b>4.7%</b>
Cork University Hospital	M	5.0%	<6.5%	<6.5%	2,326	4.0%	-38.1%	2,660	5.3%	-23.7%	257	3.5%	305	4.3%	337	4.8%
Mercy University Hospital	M	7.3%	<6.5%	<6.5%	1,556	7.0%	6.9%	1,512	7.1%	-1.9%	257	9.2%	180	6.7%	155	6.1%
Tipperary University Hospital	M	4.0%	<6.5%	<6.5%	876	3.5%	-45.5%	981	4.2%	-16.5%	132	4.3%	98	3.1%	66	2.3%
UH Kerry	M	5.1%	<6.5%	<6.5%	2,062	6.9%	5.6%	1,509	5.4%	27.8%	286	7.5%	306	8.0%	285	7.4%
UH Waterford	M	3.7%	<6.5%	<6.5%	1,793	3.7%	-42.8%	1,998	4.0%	-7.9%	244	4.1%	249	4.1%	215	3.5%
<b>UL Hospitals Group</b>	<b>M</b>	<b>7.7%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>3,725</b>	<b>6.6%</b>	<b>1.7%</b>	<b>4,301</b>	<b>8.2%</b>	<b>-19.3%</b>	<b>453</b>	<b>6.6%</b>	<b>497</b>	<b>7.1%</b>	<b>458</b>	<b>6.6%</b>
UH Limerick	M	7.7%	<6.5%	<6.5%	3,725	6.6%	1.7%	4,301	8.2%	-19.3%	453	6.6%	497	7.1%	458	6.6%

Notes

1. Data source BIU Acute - PET data.

# ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

## Reporting Period August 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
<b>National</b>	<b>M-1M</b>	<b>5.1</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>5.0</b>	<b>4.6%</b>	<b>5.1</b>	<b>-2.0%</b>	<b>5.1</b>	<b>4.9</b>	<b>4.9</b>	<b>5.1</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>3.7</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>3.3</b>	<b>-30.3%</b>	<b>3.8</b>	<b>-11.6%</b>	<b>3.3</b>	<b>3.3</b>	<b>3.2</b>	<b>3.5</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>5.6</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>5.5</b>	<b>14.3%</b>	<b>5.6</b>	<b>-1.5%</b>	<b>5.6</b>	<b>5.3</b>	<b>5.4</b>	<b>5.5</b>
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	≤4.8	2.6	-45.7%	2.4	6.6%	2.5	2.6	2.7	2.5
MRH Portlaoise	M-1M	2.6	≤4.8	≤4.8	2.5	-47.9%	2.5	-1.8%	2.4	2.5	2.4	2.4
MRH Tullamore	M-1M	5.2	≤4.8	≤4.8	5.3	10.7%	5.2	2.5%	5.4	5.2	5.1	5.1
Naas General Hospital	M-1M	5.6	≤4.8	≤4.8	5.1	7.0%	5.7	-9.9%	5.4	4.9	5.0	5.2
St. James's Hospital	M-1M	7.8	≤4.8	≤4.8	8.0	66.2%	7.9	0.6%	8.3	7.8	8.0	8.0
St. Luke's Radiation Oncology Network	M-1M	17.6	≤4.8	≤4.8	14.4	200.7%	18.0	-19.7%	14.2	14.0	13.5	15.7
Tallaght University Hospital	M-1M	7.2	≤4.8	≤4.8	7.2	49.0%	7.2	-0.8%	7.0	7.1	7.2	7.1
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>4.7</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>4.7</b>	<b>-1.8%</b>	<b>4.8</b>	<b>-0.9%</b>	<b>4.9</b>	<b>4.6</b>	<b>4.6</b>	<b>4.8</b>
Mater Misericordiae University Hospital	M-1M	6.8	≤4.8	≤4.8	6.7	40.2%	6.8	-1.3%	6.6	6.5	6.5	6.9
MRH Mullingar	M-1M	3.4	≤4.8	≤4.8	3.3	-30.8%	3.3	-0.6%	3.4	3.3	3.2	3.1
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.7	-43.9%	2.8	-2.2%	2.9	2.6	2.6	2.7
National Orthopaedic Hospital Cappagh	M-1M	3.9	≤4.8	≤4.8	3.9	-19.7%	3.8	1.1%	4.2	3.8	4.0	4.0
Our Lady's Hospital Navan	M-1M	4.2	≤4.8	≤4.8	4.2	-12.1%	4.2	1.0%	4.5	4.2	4.3	4.6
Royal Victoria Eye and Ear Hospital	M-1M	1.8	≤4.8	≤4.8	1.7	-63.5%	1.8	-5.3%	1.7	1.8	1.9	1.7
St. Columcille's Hospital	M-1M	3.1	≤4.8	≤4.8	3.2	-34.0%	3.1	1.5%	3.0	3.0	3.6	3.5
St. Luke's General Hospital Kilkenny	M-1M	4.0	≤4.8	≤4.8	3.9	-18.6%	4.1	-3.7%	4.0	4.0	3.8	3.9
St. Michael's Hospital	M-1M	6.7	≤4.8	≤4.8	7.0	46.4%	6.8	3.3%	7.8	6.4	6.5	7.1
St. Vincent's University Hospital	M-1M	6.7	≤4.8	≤4.8	6.6	36.7%	6.8	-3.2%	6.8	6.2	6.4	7.0
Wexford General Hospital	M-1M	4.0	≤4.8	≤4.8	4.0	-16.9%	4.1	-2.1%	4.2	4.0	4.0	3.7
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>5.6</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>5.7</b>	<b>17.9%</b>	<b>5.6</b>	<b>0.8%</b>	<b>5.7</b>	<b>5.7</b>	<b>5.5</b>	<b>5.7</b>
Beaumont Hospital	M-1M	8.6	≤4.8	≤4.8	8.6	78.2%	8.7	-2.0%	8.3	8.6	8.3	8.5
Cavan General Hospital	M-1M	4.2	≤4.8	≤4.8	4.1	-15.0%	4.2	-3.0%	4.0	4.2	4.1	4.0
Connolly Hospital	M-1M	6.6	≤4.8	≤4.8	6.7	39.7%	6.5	3.3%	7.4	6.5	6.4	6.8
Louth County Hospital	M-1M	1.0	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%				
Our Lady of Lourdes Hospital	M-1M	4.4	≤4.8	≤4.8	4.5	-5.3%	4.3	5.1%	4.5	4.5	4.4	4.7
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.4	-30.0%	3.2	4.5%	3.4	3.3	3.4	3.6
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>5.0</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>4.9</b>	<b>1.2%</b>	<b>5.0</b>	<b>-2.7%</b>	<b>4.9</b>	<b>4.7</b>	<b>4.7</b>	<b>5.0</b>
Galway University Hospitals	M-1M	5.3	≤4.8	≤4.8	5.2	8.8%	5.4	-3.0%	5.3	5.1	5.2	5.7
Letterkenny University Hospital	M-1M	4.6	≤4.8	≤4.8	4.8	0.1%	4.5	6.2%	4.9	4.8	4.7	4.6
Mayo University Hospital	M-1M	5.2	≤4.8	≤4.8	4.6	-4.7%	5.2	-11.9%	4.4	4.4	4.5	4.5
Portiuncula University Hospital	M-1M	3.8	≤4.8	≤4.8	3.9	-19.7%	3.8	0.9%	4.0	3.8	3.7	3.9
Roscommon University Hospital	M-1M	8.6	≤4.8	≤4.8	8.3	73.5%	8.8	-5.1%	8.8	8.4	8.2	7.6
Sligo University Hospital	M-1M	5.0	≤4.8	≤4.8	4.8	-0.2%	5.1	-5.3%	4.5	4.4	4.6	5.1

## ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

### Reporting Period August 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>5.5</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>5.4</b>	<b>11.9%</b>	<b>5.5</b>	<b>-3.0%</b>	<b>5.5</b>	<b>5.2</b>	<b>5.2</b>	<b>5.4</b>
Bantry General Hospital	M-1M	4.1	≤4.8	≤4.8	4.4	-8.7%	4.2	4.3%	4.9	4.4	4.2	3.9
Cork University Hospital	M-1M	5.6	≤4.8	≤4.8	5.3	10.5%	5.7	-7.7%	5.5	5.2	5.2	5.3
Kilcreene Regional Orthopaedic Hospital	M-1M	3.6	≤4.8	≤4.8	2.8	-40.8%	3.4	-16.3%	3.5	2.5	3.2	2.8
Mallow General Hospital	M-1M	3.6	≤4.8	≤4.8	4.3	-9.9%	3.6	18.7%	4.4	4.2	4.6	4.6
Mercy University Hospital	M-1M	6.6	≤4.8	≤4.8	6.4	33.6%	6.7	-4.6%	6.4	6.1	6.3	6.5
South Infirmary Victoria University Hospital	M-1M	4.3	≤4.8	≤4.8	4.5	-6.8%	4.4	2.1%	4.6	3.9	4.2	4.3
Tipperary University Hospital	M-1M	5.2	≤4.8	≤4.8	5.6	16.5%	5.1	8.7%	5.8	5.4	5.5	5.4
UH Kerry	M-1M	4.6	≤4.8	≤4.8	4.6	-3.9%	4.7	-2.8%	4.6	4.8	4.3	4.7
UH Waterford	M-1M	6.3	≤4.8	≤4.8	6.2	29.4%	6.3	-1.6%	6.1	6.0	5.8	6.3
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>4.4</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>4.3</b>	<b>-10.0%</b>	<b>4.4</b>	<b>-1.6%</b>	<b>4.3</b>	<b>4.3</b>	<b>4.3</b>	<b>4.3</b>
Croom Orthopaedic Hospital	M-1M	5.3	≤4.8	≤4.8	5.2	8.8%	5.4	-3.2%	4.9	5.1	5.2	5.3
Ennis Hospital	M-1M	2.4	≤4.8	≤4.8	2.6	-45.8%	2.4	9.5%	2.7	2.5	2.7	2.8
Nenagh Hospital	M-1M	3.5	≤4.8	≤4.8	3.4	-29.9%	3.7	-9.6%	3.5	3.4	3.0	3.1
St. John's Hospital Limerick	M-1M	4.5	≤4.8	≤4.8	4.1	-15.1%	4.8	-14.5%	3.8	4.1	3.7	3.9
UH Limerick	M-1M	5.0	≤4.8	≤4.8	4.9	2.8%	5.0	-1.4%	5.0	4.9	4.9	4.8
UMH Limerick	M-1M	3.5	≤4.8	≤4.8	3.7	-22.7%	3.6	4.2%	3.7	3.8	3.8	4.0

#### Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)									Reporting Period August 2024			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
<b>National</b>	<b>M-1M</b>	<b>7.5</b>	<b>≤7.0</b>	<b>≤7.0</b>	<b>7.3</b>	<b>4.5%</b>	<b>7.6</b>	<b>-3.6%</b>	<b>7.5</b>	<b>7.1</b>	<b>7.3</b>	<b>7.5</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>8.6</b>	<b>≤9.0</b>	<b>≤9.0</b>	<b>8.3</b>	<b>-7.8%</b>	<b>8.8</b>	<b>-6.0%</b>	<b>9.0</b>	<b>8.2</b>	<b>8.3</b>	<b>8.3</b>
MRH Portlaoise	M-1M	3.7	≤4.1	≤4.1	3.4	-18.2%	3.6	-5.9%	2.9	3.8	3.2	3.3
MRH Tullamore	M-1M	6.2	≤7.2	≤7.2	6.3	-12.8%	6.2	1.4%	7.2	6.6	6.4	6.1
Naas General Hospital	M-1M	6.6	≤7.5	≤7.5	6.0	-20.6%	6.7	-11.7%	6.2	6.3	6.3	5.8
St. James's Hospital	M-1M	11.0	≤11.4	≤11.4	11.0	-3.3%	11.5	-4.1%	12.7	9.9	11.0	11.1
Tallaght University Hospital	M-1M	11.2	≤10.4	≤10.4	10.9	4.7%	11.3	-3.7%	11.0	11.1	10.5	10.8
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>7.2</b>	<b>≤7.0</b>	<b>≤7.0</b>	<b>6.9</b>	<b>-1.8%</b>	<b>7.2</b>	<b>-4.1%</b>	<b>7.3</b>	<b>6.5</b>	<b>6.6</b>	<b>7.3</b>
Mater Misericordiae University Hospital	M-1M	9.8	≤8.5	≤8.5	9.2	8.7%	9.8	-5.7%	9.0	8.0	8.7	9.6
MRH Mullingar	M-1M	4.6	≤5.1	≤5.1	4.2	-17.0%	4.6	-8.5%	4.2	4.2	4.4	4.1
Our Lady's Hospital Navan	M-1M	4.5	≤4.7	≤4.7	4.6	-2.3%	4.5	1.6%	5.0	4.4	4.7	4.8
St. Columcille's Hospital	M-1M	4.7	≤6.7	≤6.7	5.0	-25.1%	4.3	17.5%	5.2	4.3	5.2	6.1
St. Luke's General Hospital Kilkenny	M-1M	4.9	≤4.3	≤4.3	4.6	6.4%	4.9	-6.5%	4.9	4.5	4.8	4.4
St. Michael's Hospital	M-1M	11.6	≤10.8	≤10.8	10.9	1.4%	11.4	-4.0%	11.1	10.7	9.7	11.6
St. Vincent's University Hospital	M-1M	11.9	≤10.1	≤10.1	10.6	5.2%	11.8	-9.6%	12.2	9.9	9.6	11.9
Wexford General Hospital	M-1M	4.9	≤5.3	≤5.3	5.1	-3.8%	5.1	-0.6%	5.9	5.3	4.9	4.9
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>8.2</b>	<b>≤7.7</b>	<b>≤7.7</b>	<b>8.4</b>	<b>9.6%</b>	<b>8.3</b>	<b>2.2%</b>	<b>8.2</b>	<b>8.5</b>	<b>8.3</b>	<b>8.9</b>
Beaumont Hospital	M-1M	11.2	≤11.9	≤11.9	11.6	-2.9%	11.3	1.9%	10.4	11.5	11.5	12.0
Cavan General Hospital	M-1M	5.2	≤5.4	≤5.4	4.9	-9.3%	5.3	-6.8%	4.7	5.4	5.0	4.6
Connolly Hospital	M-1M	9.9	≤7.7	≤7.7	10.0	30.2%	9.8	2.0%	11.1	9.9	9.3	10.8
Our Lady of Lourdes Hospital	M-1M	6.1	≤5.5	≤5.5	6.6	20.4%	6.1	9.2%	6.4	6.8	6.8	7.2
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>7.9</b>	<b>≤6.7</b>	<b>≤6.7</b>	<b>7.6</b>	<b>14.2%</b>	<b>7.9</b>	<b>-3.3%</b>	<b>7.5</b>	<b>7.4</b>	<b>7.9</b>	<b>8.1</b>
Galway University Hospitals	M-1M	8.9	≤7.3	≤7.3	9.2	26.2%	9.1	1.3%	8.9	8.2	10.1	10.5
Letterkenny University Hospital	M-1M	7.4	≤7.1	≤7.1	7.6	6.5%	7.1	6.1%	7.7	7.6	8.4	8.1
Mayo University Hospital	M-1M	6.8	≤5.1	≤5.1	5.9	16.2%	6.9	-14.2%	5.7	6.0	5.9	5.8
Portiuncula University Hospital	M-1M	7.0	≤5.6	≤5.6	6.7	20.0%	7.0	-4.3%	6.6	6.5	6.8	6.5
Roscommon University Hospital	M-1M	11.5	≤11.8	≤11.8	10.9	-7.9%	11.3	-4.0%	10.5	10.7	9.6	10.0
Sligo University Hospital	M-1M	7.7	≤6.9	≤6.9	7.0	1.3%	7.7	-9.4%	7.0	6.8	6.7	7.2
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>7.7</b>	<b>≤7.0</b>	<b>≤7.0</b>	<b>7.4</b>	<b>5.7%</b>	<b>7.9</b>	<b>-6.6%</b>	<b>7.5</b>	<b>7.1</b>	<b>7.2</b>	<b>7.2</b>
Bantry General Hospital	M-1M	5.2	≤5.2	≤5.2	5.2	-0.7%	5.2	-0.5%	5.8	5.4	5.2	3.8
Cork University Hospital	M-1M	8.9	≤7.0	≤7.0	8.0	13.9%	9.4	-15.0%	8.3	7.6	7.7	7.8
Mallow General Hospital	M-1M	3.5	≤3.9	≤3.9	4.4	12.7%	3.6	23.7%	4.6	4.2	4.7	4.8
Mercy University Hospital	M-1M	9.0	≤7.5	≤7.5	8.2	9.6%	9.2	-11.1%	7.7	7.1	7.7	8.6
South Infirmary Victoria University Hospital	M-1M	6.1	≤5.4	≤5.4	5.7	5.7%	5.5	3.0%	5.7	5.4	9.8	6.3
Tipperary University Hospital	M-1M	6.9	≤6.7	≤6.7	8.0	18.8%	6.8	17.6%	7.9	7.4	8.3	8.4
UH Kerry	M-1M	7.0	≤6.8	≤6.8	6.6	-3.1%	7.2	-7.9%	7.2	6.9	6.1	6.0
UH Waterford	M-1M	9.1	≤10.0	≤10.0	8.6	-14.2%	9.1	-6.0%	8.3	8.3	7.9	8.1
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>5.0</b>	<b>≤5.4</b>	<b>≤5.4</b>	<b>4.9</b>	<b>-10.0%</b>	<b>5.0</b>	<b>-2.9%</b>	<b>5.0</b>	<b>4.8</b>	<b>5.0</b>	<b>4.6</b>
Ennis Hospital	M-1M	2.1	≤3.1	≤3.1	2.4	-24.2%	2.1	13.3%	2.4	2.3	2.6	2.5
Nenagh Hospital	M-1M	3.7	≤4.6	≤4.6	3.4	-26.8%	3.9	-14.5%	3.7	3.2	3.4	3.0
St. John's Hospital Limerick	M-1M	5.1	≤6.0	≤6.0	4.8	-19.3%	5.3	-9.2%	4.6	5.5	4.4	4.5
UH Limerick	M-1M	6.5	≤6.3	≤6.3	6.2	-1.3%	6.5	-3.7%	6.5	5.9	6.4	5.8

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.



<b>% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)</b>													
<b>Reporting Period August 2024</b>													
<b>Reporting Level</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	
<b>National</b>	<b>M</b>	<b>62.6%</b>	<b>75%</b>	<b>75%</b>	<b>64.8%</b>	<b>-13.6%</b>	<b>62.4%</b>	<b>3.7%</b>	<b>65.5%</b>	<b>64.1%</b>	<b>65.7%</b>	<b>67.9%</b>	
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>58.8%</b>	<b>75%</b>	<b>75%</b>	<b>64.2%</b>	<b>-14.4%</b>	<b>56.2%</b>	<b>14.2%</b>	<b>67.5%</b>	<b>63.4%</b>	<b>53.8%</b>	<b>62.2%</b>	
MRH Portlaoise	M	21.6%	75%	75%	29.0%	-61.3%	20.5%	41.5%	30.1%	24.5%		51.7%	
MRH Tullamore	M	49.3%	75%	75%	32.5%	-56.6%	52.1%	-37.6%	28.4%	30.4%	19.8%	24.6%	
Naas General Hospital	M	71.3%	75%	75%	80.7%	7.6%	66.8%	20.8%	92.1%	80.6%	66.7%	81.4%	
St. James's Hospital	M	65.0%	75%	75%	58.4%	-22.1%	64.2%	-9.0%	90.0%	77.8%	75.0%	100.0%	
Tallaght University Hospital	M	56.8%	75%	75%	63.0%	-16.0%	54.6%	15.3%	64.1%	67.6%	54.2%	54.8%	
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>61.8%</b>	<b>75%</b>	<b>75%</b>	<b>63.7%</b>	<b>-15.1%</b>	<b>61.1%</b>	<b>4.3%</b>	<b>62.3%</b>	<b>63.8%</b>	<b>65.7%</b>	<b>66.3%</b>	
Mater Misericordiae University Hospital	M	54.8%	75%	75%	57.2%	-23.8%	54.9%	4.1%	53.9%	54.1%	56.2%	61.4%	
MRH Mullingar	M	68.6%	75%	75%	74.9%	-0.1%	68.1%	10.1%	71.3%	74.3%	73.8%	76.5%	
Our Lady's Hospital Navan	M	65.2%	75%	75%	57.9%	-22.8%	65.5%	-11.5%	55.3%	57.1%	50.7%	75.0%	
St. Columille's Hospital	M	81.3%	75%	75%	81.6%	8.9%	81.0%	0.8%	85.7%	83.3%	86.5%	80.1%	
St. Luke's General Hospital Kilkenny	M	60.5%	75%	75%	61.1%	-18.5%	60.2%	1.6%	59.1%	63.2%	68.4%	65.6%	
St. Vincent's University Hospital	M	28.7%	75%	75%	26.3%	-64.9%	28.7%	-8.2%	28.5%	25.0%	25.1%	22.0%	
Wexford General Hospital	M	56.6%	75%	75%	68.8%	-8.3%	52.6%	30.7%	67.5%	67.7%	71.7%	66.4%	
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>73.3%</b>	<b>75%</b>	<b>75%</b>	<b>70.8%</b>	<b>-5.5%</b>	<b>73.1%</b>	<b>-3.1%</b>	<b>73.2%</b>	<b>70.6%</b>	<b>69.7%</b>	<b>71.9%</b>	
Cavan General Hospital	M	82.6%	75%	75%	82.6%	10.1%	81.3%	1.5%	81.9%	85.5%	82.5%	85.9%	
Our Lady of Lourdes Hospital	M	66.4%	75%	75%	61.1%	-18.5%	67.2%	-9.0%	64.5%	57.7%	60.6%	59.0%	
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>45.4%</b>	<b>75%</b>	<b>75%</b>	<b>51.8%</b>	<b>-30.9%</b>	<b>47.9%</b>	<b>8.3%</b>	<b>56.2%</b>	<b>47.8%</b>	<b>50.9%</b>	<b>57.0%</b>	
Galway University Hospitals	M	42.1%	75%	75%	39.1%	-47.8%	42.5%	-8.0%	41.2%	41.0%	30.1%	37.4%	
Letterkenny University Hospital	M	65.1%	75%	75%	75.6%	0.8%	62.9%	20.2%	83.4%	51.9%	91.7%	80.9%	
Mayo University Hospital	M	40.6%	75%	75%	59.0%	-21.4%	59.2%	-0.3%	64.3%	57.3%	57.9%	70.0%	
Roscommon University Hospital	M	56.3%	75%	75%	79.7%	6.3%	52.0%	53.3%	89.6%	75.5%	74.0%	82.7%	
Sligo University Hospital	M	35.6%	75%	75%	35.2%	-53.1%	35.1%	0.1%	42.4%	25.6%	26.8%	45.9%	
<b>South/South West Hospital Group</b>	<b>M</b>	<b>69.0%</b>	<b>75%</b>	<b>75%</b>	<b>69.8%</b>	<b>-6.9%</b>	<b>68.8%</b>	<b>1.4%</b>	<b>68.0%</b>	<b>74.7%</b>	<b>75.0%</b>	<b>74.4%</b>	
Bantry General Hospital	M	78.3%	75%	75%	78.6%	4.8%	78.4%	0.3%	82.5%	81.1%	81.5%	78.0%	
Cork University Hospital	M	53.4%	75%	75%	52.1%	-30.6%	52.7%	-1.1%	53.5%				
Mallow General Hospital	M	82.9%	75%	75%	81.8%	9.0%	80.9%	1.1%	83.4%	82.0%	84.4%	82.3%	
Tipperary University Hospital	M	73.7%	75%	75%	71.8%	-4.3%	74.4%	-3.5%	73.0%	74.4%	66.5%	70.4%	
UH Kerry	M	54.0%	75%	75%	55.7%	-25.7%	53.7%	3.8%	44.0%	52.4%	61.1%	62.7%	
<b>UL Hospitals Group</b>	<b>M</b>	<b>68.2%</b>	<b>75%</b>	<b>75%</b>	<b>69.2%</b>	<b>-7.7%</b>	<b>68.3%</b>	<b>1.3%</b>	<b>70.7%</b>	<b>66.8%</b>	<b>71.9%</b>	<b>74.4%</b>	
Ennis Hospital	M	91.9%	75%	75%	90.8%	21.1%	91.8%	-1.0%	90.9%	89.8%	91.7%	89.6%	
Nenagh Hospital	M	74.7%	75%	75%	70.9%	-5.5%	74.6%	-4.9%	65.9%	67.5%	73.5%	85.8%	
St. John's Hospital Limerick	M	72.5%	75%	75%	75.5%	0.6%	75.2%	0.3%	80.1%	77.0%	80.7%	82.9%	
UH Limerick	M	25.6%	75%	75%	34.6%	-53.9%	23.3%	48.4%	40.7%	33.3%	36.7%	40.3%	

Notes

1. Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period August 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	May		Jun		Jul	
					No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>M-1M</b>	<b>31.8%</b>	<b>45%</b>	<b>45%</b>	<b>197,307</b>	<b>31.4%</b>	<b>-30.2%</b>	<b>182,390</b>	<b>32.0%</b>	<b>-1.8%</b>	<b>30,478</b>	<b>31.0%</b>	<b>25,778</b>	<b>30.7%</b>	<b>28,414</b>	<b>30.9%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>20.5%</b>	<b>45%</b>	<b>45%</b>	<b>31,980</b>	<b>19.5%</b>	<b>-56.6%</b>	<b>29,254</b>	<b>20.0%</b>	<b>-2.1%</b>	<b>4,919</b>	<b>17.8%</b>	<b>4,168</b>	<b>17.8%</b>	<b>4,591</b>	<b>18.2%</b>
MRH Portlaoise	M-1M	15.8%	45%	45%	3,843	7.8%	-82.7%	2,977	17.7%	-56.1%	592	4.9%	456	9.9%	530	13.2%
MRH Tullamore	M-1M	18.8%	45%	45%	5,252	17.0%	-62.3%	5,204	18.7%	-9.3%	804	14.6%	693	16.2%	754	18.2%
Naas General Hospital	M-1M	29.3%	45%	45%	6,247	30.3%	-32.8%	5,350	26.3%	15.1%	1,020	27.5%	852	23.4%	841	22.2%
St. James's Hospital	M-1M	9.8%	45%	45%	8,824	10.6%	-76.6%	8,706	9.9%	6.7%	1,270	9.1%	1,192	10.5%	1,282	8.8%
Tallaght University Hospital	M-1M	30.4%	45%	45%	7,814	28.6%	-36.4%	7,017	29.5%	-2.9%	1,233	26.9%	975	26.9%	1,184	27.9%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>47.1%</b>	<b>45%</b>	<b>45%</b>	<b>45,857</b>	<b>44.1%</b>	<b>-2.1%</b>	<b>40,841</b>	<b>48.6%</b>	<b>-9.3%</b>	<b>7,029</b>	<b>44.0%</b>	<b>6,053</b>	<b>42.9%</b>	<b>6,630</b>	<b>45.1%</b>
Mater Misericordiae University Hospital	M-1M	24.7%	45%	45%	10,086	23.2%	-48.5%	8,739	26.2%	-11.5%	1,578	26.5%	1,354	24.0%	1,556	25.4%
MRH Mullingar	M-1M	45.0%	45%	45%	5,384	41.4%	-8.1%	4,767	45.0%	-8.2%	782	39.8%	738	44.6%	704	44.3%
Our Lady's Hospital Navan	M-1M	46.0%	45%	45%	3,694	44.0%	-2.2%	3,614	44.8%	-1.8%	573	42.8%	456	46.5%	519	41.8%
St. Columcille's Hospital	M-1M	98.1%	45%	45%	4,467	97.0%	115.7%	4,652	98.2%	-1.2%	658	97.7%	542	96.5%	664	96.2%
St. Luke's General Hospital Kilkenny	M-1M	73.1%	45%	45%	7,878	72.5%	61.2%	7,387	73.1%	-0.8%	1,186	72.0%	1,026	70.7%	1,057	72.0%
St. Vincent's University Hospital	M-1M	14.6%	45%	45%	8,085	13.4%	-70.3%	7,094	14.3%	-6.8%	1,328	14.2%	1,129	12.2%	1,108	15.3%
Wexford General Hospital	M-1M	53.1%	45%	45%	6,263	46.2%	2.6%	4,588	61.3%	-24.6%	924	46.6%	808	42.6%	1,022	48.9%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>17.2%</b>	<b>45%</b>	<b>45%</b>	<b>29,541</b>	<b>17.1%</b>	<b>-62.0%</b>	<b>28,626</b>	<b>17.3%</b>	<b>-1.4%</b>	<b>4,626</b>	<b>17.4%</b>	<b>3,886</b>	<b>17.9%</b>	<b>4,251</b>	<b>16.7%</b>
Beaumont Hospital	M-1M	0.0%	45%	45%	8,823	0.0%	-100.0%	8,519	0.0%		1,349	0.0%	1,165	0.0%	1,328	0.0%
Cavan General Hospital	M-1M	35.1%	45%	45%	6,355	36.4%	-19.1%	5,872	35.0%	3.9%	1,009	39.1%	841	39.0%	899	37.7%
Connolly Hospital	M-1M	0.0%	45%	45%	6,171	0.0%	-100.0%	5,985	0.0%		994	0.0%	811	0.0%	887	0.0%
Our Lady of Lourdes Hospital	M-1M	34.5%	45%	45%	8,192	33.4%	-25.8%	8,250	35.2%	-5.2%	1,274	32.3%	1,069	34.4%	1,137	32.7%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>23.6%</b>	<b>45%</b>	<b>45%</b>	<b>31,297</b>	<b>24.7%</b>	<b>-45.2%</b>	<b>30,250</b>	<b>23.8%</b>	<b>3.6%</b>	<b>4,790</b>	<b>25.7%</b>	<b>3,966</b>	<b>23.7%</b>	<b>4,453</b>	<b>21.5%</b>
Galway University Hospitals	M-1M	29.1%	45%	45%	9,242	28.0%	-37.7%	9,097	29.5%	-4.8%	1,480	30.4%	1,146	25.0%	1,263	19.2%
Letterkenny University Hospital	M-1M	23.2%	45%	45%	6,253	25.4%	-43.5%	6,622	21.1%	20.4%	971	24.0%	784	26.4%	925	24.4%
Mayo University Hospital	M-1M	17.1%	45%	45%	6,621	23.5%	-47.9%	5,910	19.6%	19.8%	960	25.7%	868	23.4%	912	22.3%
Portiuncula University Hospital	M-1M	0.0%	45%	45%	2,654	0.0%	-100.0%	2,659	0.0%		405	0.0%	348	0.0%	378	0.0%
Roscommon University Hospital	M-1M	56.0%	45%	45%	1,092	57.0%	26.6%	1,074	54.0%	5.5%	175	52.6%	125	53.6%	173	56.6%
Sligo University Hospital	M-1M	27.6%	45%	45%	5,435	25.1%	-44.3%	4,888	28.3%	-11.6%	799	26.2%	695	25.2%	802	23.6%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>29.4%</b>	<b>45%</b>	<b>45%</b>	<b>35,122</b>	<b>30.4%</b>	<b>-32.3%</b>	<b>30,993</b>	<b>29.0%</b>	<b>4.9%</b>	<b>5,560</b>	<b>30.2%</b>	<b>4,605</b>	<b>29.2%</b>	<b>5,200</b>	<b>30.7%</b>
Bantry General Hospital	M-1M	93.9%	45%	45%	2,644	94.4%	109.7%	2,570	94.6%	-0.3%	401	95.8%	376	94.1%	394	93.4%
Cork University Hospital	M-1M	21.9%	45%	45%	10,575	23.4%	-48.1%	8,951	21.2%	10.4%	1,685	23.7%	1,446	22.7%	1,535	23.8%
Mallow General Hospital	M-1M	90.7%	45%	45%	2,970	82.7%	83.7%	2,120	91.7%	-9.9%	456	80.5%	395	82.8%	444	81.8%
Mercy University Hospital	M-1M	0.0%	45%	45%	3,530	0.0%	-100.0%	3,035	0.0%		578	0.0%	473	0.0%	504	0.0%
Tipperary University Hospital	M-1M	31.8%	45%	45%	4,558	28.8%	-35.9%	4,310	32.4%	-11.1%	683	31.3%	572	20.6%	680	30.3%
UH Kerry	M-1M	37.0%	45%	45%	4,704	41.6%	-7.5%	3,871	34.4%	21.1%	773	40.6%	573	38.2%	725	40.6%
UH Waterford	M-1M	0.0%	45%	45%	6,141	0.0%	-100.0%	6,136	0.0%		984	0.0%	770	0.0%	918	0.0%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>51.5%</b>	<b>45%</b>	<b>45%</b>	<b>23,510</b>	<b>51.2%</b>	<b>13.7%</b>	<b>22,426</b>	<b>51.0%</b>	<b>0.3%</b>	<b>3,554</b>	<b>49.9%</b>	<b>3,100</b>	<b>51.0%</b>	<b>3,289</b>	<b>51.1%</b>
Ennis Hospital	M-1M	87.3%	45%	45%	4,712	87.0%	93.4%	5,094	88.0%	-1.2%	702	85.9%	566	86.7%	620	87.9%
Nenagh Hospital	M-1M	82.1%	45%	45%	3,161	82.6%	83.6%	2,796	81.2%	1.7%	472	83.9%	433	84.1%	472	80.5%
St. John's Hospital Limerick	M-1M	68.8%	45%	45%	3,392	73.8%	64.0%	2,886	64.3%	14.7%	520	71.3%	472	75.0%	494	71.5%
UH Limerick	M-1M	24.5%	45%	45%	12,245	23.0%	-49.0%	11,650	24.3%	-5.5%	1,860	21.8%	1,629	22.9%	1,703	23.7%

Notes

1. Source: HPO HIPE Data.

## % of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

### Reporting Period August 2024

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	May		Jun		Jul	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>M-1M</b>	<b>35,971</b>	<b>11.8%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>22,519</b>	<b>11.8%</b>	<b>6.5%</b>	<b>20,804</b>	<b>11.9%</b>	<b>-0.6%</b>	<b>3,350</b>	<b>11.8%</b>	<b>3,344</b>	<b>11.7%</b>	<b>3,017</b>	<b>11.5%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>5,729</b>	<b>11.7%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>3,900</b>	<b>12.7%</b>	<b>14.8%</b>	<b>3,323</b>	<b>12.0%</b>	<b>6.6%</b>	<b>550</b>	<b>12.5%</b>	<b>581</b>	<b>12.7%</b>	<b>537</b>	<b>12.8%</b>
MRH Portlaoise	M-1M	589	11.5%	≤11.1%	≤11.1%	459	12.4%	11.3%	350	12.2%	1.3%	58	10.8%	68	12.1%	64	13.5%
MRH Tullamore	M-1M	1,227	14.2%	≤11.1%	≤11.1%	771	15.4%	38.5%	723	14.5%	6.0%	121	16.7%	114	15.4%	101	14.9%
Naas General Hospital	M-1M	927	10.4%	≤11.1%	≤11.1%	706	11.7%	5.2%	539	10.7%	8.7%	99	12.4%	113	11.9%	109	12.7%
St. James's Hospital	M-1M	1,682	11.5%	≤11.1%	≤11.1%	1,076	12.7%	14.3%	981	11.8%	7.2%	128	10.7%	144	12.1%	143	12.0%
Tallaght University Hospital	M-1M	1,304	11.1%	≤11.1%	≤11.1%	888	12.1%	8.9%	730	11.0%	9.9%	144	12.5%	142	12.6%	120	12.2%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>7,898</b>	<b>11.1%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>5,132</b>	<b>11.3%</b>	<b>1.5%</b>	<b>4,504</b>	<b>11.1%</b>	<b>1.6%</b>	<b>784</b>	<b>11.4%</b>	<b>738</b>	<b>10.9%</b>	<b>685</b>	<b>10.8%</b>
Mater Misericordiae University Hospital	M-1M	1,695	11.5%	≤11.1%	≤11.1%	1,124	11.9%	7.6%	932	11.3%	5.3%	181	11.8%	192	13.1%	168	12.4%
MRH Mullingar	M-1M	778	9.7%	≤11.1%	≤11.1%	506	9.6%	-13.3%	470	10.2%	-5.9%	82	10.5%	66	9.0%	65	8.5%
Our Lady's Hospital Navan	M-1M	526	8.6%	≤11.1%	≤11.1%	309	8.5%	-23.8%	316	8.9%	-4.7%	48	9.3%	47	8.5%	46	9.6%
St. Columcille's Hospital	M-1M	1,170	15.2%	≤11.1%	≤11.1%	615	14.2%	27.5%	752	16.1%	-12.0%	95	14.2%	87	13.9%	76	13.4%
St. Luke's General Hospital Kilkenny	M-1M	1,550	12.6%	≤11.1%	≤11.1%	1,033	13.3%	19.6%	890	12.4%	7.3%	138	12.0%	138	12.4%	122	11.8%
St. Michael's Hospital	M-1M	143	6.3%	≤11.1%	≤11.1%	80	5.7%	-48.8%	96	7.0%	-18.4%	11	4.9%	13	6.2%	10	5.3%
St. Vincent's University Hospital	M-1M	1,019	8.7%	≤11.1%	≤11.1%	743	9.6%	-13.6%	608	9.2%	4.7%	110	9.5%	106	8.6%	114	10.1%
Wexford General Hospital	M-1M	1,017	11.9%	≤11.1%	≤11.1%	722	12.2%	9.7%	440	10.2%	19.9%	119	13.8%	89	10.3%	84	10.2%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>5,105</b>	<b>10.8%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>3,013</b>	<b>10.7%</b>	<b>-3.3%</b>	<b>2,891</b>	<b>10.7%</b>	<b>0.6%</b>	<b>436</b>	<b>10.5%</b>	<b>461</b>	<b>10.7%</b>	<b>399</b>	<b>10.3%</b>
Beaumont Hospital	M-1M	1,579	11.3%	≤11.1%	≤11.1%	958	11.6%	4.1%	880	11.0%	5.1%	144	11.3%	128	10.4%	121	10.5%
Cavan General Hospital	M-1M	1,196	12.0%	≤11.1%	≤11.1%	686	11.2%	1.2%	649	11.6%	-3.1%	105	11.4%	125	13.1%	91	10.6%
Connolly Hospital	M-1M	952	9.8%	≤11.1%	≤11.1%	596	10.3%	-7.6%	568	9.9%	3.1%	83	10.2%	98	10.6%	83	10.4%
Our Lady of Lourdes Hospital	M-1M	1,378	10.1%	≤11.1%	≤11.1%	773	9.8%	-11.4%	794	10.2%	-3.6%	104	9.1%	110	9.2%	104	9.7%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>6,057</b>	<b>12.3%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>3,629</b>	<b>12.1%</b>	<b>8.9%</b>	<b>3,600</b>	<b>12.5%</b>	<b>-3.4%</b>	<b>572</b>	<b>12.5%</b>	<b>512</b>	<b>11.5%</b>	<b>477</b>	<b>12.0%</b>
Galway University Hospitals	M-1M	1,559	10.5%	≤11.1%	≤11.1%	905	10.2%	-7.9%	953	11.3%	-9.3%	145	10.9%	139	10.1%	110	9.6%
Letterkenny University Hospital	M-1M	1,623	15.0%	≤11.1%	≤11.1%	802	13.4%	20.8%	981	15.0%	-10.7%	144	15.6%	122	13.5%	115	14.5%
Mayo University Hospital	M-1M	1,272	13.4%	≤11.1%	≤11.1%	869	13.7%	23.0%	755	13.5%	0.8%	126	13.0%	125	13.8%	121	14.0%
Portiuncula University Hospital	M-1M	465	10.7%	≤11.1%	≤11.1%	251	9.7%	-12.3%	257	10.0%	-2.7%	29	8.2%	35	9.4%	32	9.2%
Roscommon University Hospital	M-1M	107	6.3%	≤11.1%	≤11.1%	80	8.0%	-28.1%	54	5.6%	42.8%	7	4.8%	9	5.8%	8	6.4%
Sligo University Hospital	M-1M	1,031	12.7%	≤11.1%	≤11.1%	722	13.8%	24.0%	600	12.9%	6.8%	121	14.5%	82	11.1%	91	12.8%

## % of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

### Reporting Period August 2024

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	May		Jun		Jul	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>6,468</b>	<b>12.6%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>4,447</b>	<b>13.3%</b>	<b>20.1%</b>	<b>3,622</b>	<b>12.4%</b>	<b>7.5%</b>	<b>660</b>	<b>13.1%</b>	<b>708</b>	<b>13.7%</b>	<b>615</b>	<b>13.3%</b>
Bantry General Hospital	M-1M	519	12.2%	≤11.1%	≤11.1%	304	11.9%	7.1%	316	12.5%	-5.0%	44	12.0%	50	13.3%	44	11.7%
Cork University Hospital	M-1M	2,041	13.6%	≤11.1%	≤11.1%	1,458	14.5%	30.5%	1,116	13.5%	7.0%	208	14.1%	226	14.5%	197	13.6%
Mallow General Hospital	M-1M	445	12.1%	≤11.1%	≤11.1%	332	11.7%	5.7%	263	12.1%	-3.3%	51	11.2%	48	11.1%	55	13.5%
Mercy University Hospital	M-1M	610	12.0%	≤11.1%	≤11.1%	411	12.4%	11.7%	325	11.6%	7.3%	65	13.4%	67	12.7%	60	12.8%
Tipperary University Hospital	M-1M	832	11.8%	≤11.1%	≤11.1%	500	11.5%	3.7%	480	11.8%	-2.8%	75	11.0%	79	12.4%	76	13.3%
UH Kerry	M-1M	754	11.5%	≤11.1%	≤11.1%	574	13.0%	16.8%	400	11.1%	16.7%	71	11.1%	111	15.2%	63	10.9%
UH Waterford	M-1M	1,267	12.9%	≤11.1%	≤11.1%	868	14.9%	34.1%	722	12.4%	19.8%	146	15.9%	127	13.9%	120	15.4%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>4,714</b>	<b>12.7%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>2,398</b>	<b>10.5%</b>	<b>-5.5%</b>	<b>2,864</b>	<b>13.4%</b>	<b>-21.6%</b>	<b>348</b>	<b>10.2%</b>	<b>344</b>	<b>10.3%</b>	<b>304</b>	<b>9.7%</b>
Ennis Hospital	M-1M	1,499	17.8%	≤11.1%	≤11.1%	401	8.6%	-22.4%	1,027	20.4%	-57.7%	49	7.0%	44	6.6%	42	7.3%
Nenagh Hospital	M-1M	772	16.0%	≤11.1%	≤11.1%	386	12.6%	13.3%	464	17.7%	-29.0%	61	13.5%	54	12.1%	52	11.8%
St. John's Hospital Limerick	M-1M	168	3.5%	≤11.1%	≤11.1%	109	3.3%	-69.8%	86	3.2%	4.5%	20	4.1%	18	3.6%	14	2.9%
UH Limerick	M-1M	2,275	11.9%	≤11.1%	≤11.1%	1,502	12.7%	14.0%	1,287	11.6%	8.7%	218	12.4%	228	13.1%	196	11.9%

**Notes**

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)									Reporting Period August 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
<b>National</b>	<b>M-1M</b>	<b>4.5</b>	<b>≤5.0</b>	<b>≤5.0</b>	<b>4.4</b>	<b>-11.4%</b>	<b>4.5</b>	<b>-0.5%</b>	<b>4.6</b>	<b>4.1</b>	<b>4.4</b>	<b>4.4</b>	
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>3.8</b>	<b>≤4.3</b>	<b>≤4.3</b>	<b>4.0</b>	<b>-6.0%</b>	<b>3.6</b>	<b>12.8%</b>	<b>4.8</b>	<b>4.8</b>	<b>4.4</b>	<b>3.2</b>	
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>5.3</b>	<b>≤6.1</b>	<b>≤6.1</b>	<b>5.2</b>	<b>-15.4%</b>	<b>5.2</b>	<b>-1.1%</b>	<b>5.5</b>	<b>4.6</b>	<b>4.5</b>	<b>5.5</b>	
MRH Portlaoise	M-1M	5.3	≤4.7	≤4.7	6.0	28.1%	5.9	2.3%	2.4	3.6	3.9	7.1	
MRH Tullamore	M-1M	2.5	≤3.4	≤3.4	2.5	-26.6%	2.5	1.4%	2.8	2.2	1.9	2.4	
Naas General Hospital	M-1M	3.6	≤4.4	≤4.4	4.8	8.5%	4.2	13.9%	8.6	3.2	7.1	1.0	
St. James's Hospital	M-1M	7.5	≤8.1	≤8.1	7.2	-11.3%	7.5	-3.7%	6.0	6.9	6.2	8.6	
Tallaght University Hospital	M-1M	4.4	≤5.5	≤5.5	4.3	-21.4%	4.3	1.2%	6.6	3.9	3.6	3.2	
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>3.3</b>	<b>≤4.2</b>	<b>≤4.2</b>	<b>3.5</b>	<b>-15.9%</b>	<b>3.2</b>	<b>9.6%</b>	<b>3.7</b>	<b>3.1</b>	<b>3.3</b>	<b>3.8</b>	
Mater Misericordiae University Hospital	M-1M	4.3	≤5.1	≤5.1	4.7	-7.7%	4.1	15.1%	4.1	4.6	4.4	4.9	
MRH Mullingar	M-1M	5.5	≤8.9	≤8.9	4.4	-50.9%	4.8	-8.3%	2.8	3.8	6.9	1.1	
National Orthopaedic Hospital Cappagh	M-1M	2.9	≤3.4	≤3.4	2.8	-16.4%	3.0	-4.9%	3.0	2.8	2.9	2.8	
Our Lady's Hospital Navan	M-1M	3.3	≤3.5	≤3.5	2.9	-16.4%	3.6	-18.9%	2.9	2.7	3.0	2.3	
Royal Victoria Eye and Ear Hospital	M-1M	1.4	≤1.5	≤1.5	1.3	-12.8%	1.4	-5.1%	1.4	1.2	1.4	1.2	
St. Luke's General Hospital Kilkenny	M-1M	6.7	≤4.8	≤4.8	5.9	22.9%	6.4	-7.8%	7.1	4.5	5.6	8.8	
St. Michael's Hospital	M-1M	1.3	≤1.3	≤1.3	1.4	4.0%	1.3	2.5%	1.1	1.4	1.5	1.2	
St. Vincent's University Hospital	M-1M	3.4	≤8.0	≤8.0	4.9	-38.4%	3.2	51.6%	6.0	2.4	2.8	23.3	
Wexford General Hospital	M-1M	5.9	≤3.1	≤3.1	4.5	43.6%	5.0	-10.1%	4.4	2.5			
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>4.7</b>	<b>≤4.3</b>	<b>≤4.3</b>	<b>4.5</b>	<b>5.5%</b>	<b>4.7</b>	<b>-2.7%</b>	<b>5.6</b>	<b>4.0</b>	<b>4.4</b>	<b>4.1</b>	
Beaumont Hospital	M-1M	5.1	≤5.6	≤5.6	4.8	-13.7%	5.2	-7.0%	4.6	4.5	5.1	4.6	
Cavan General Hospital	M-1M	3.9	≤4.0	≤4.0	3.4	-15.0%	4.3	-21.6%	3.8	4.1	4.1	1.7	
Connolly Hospital	M-1M	4.3	≤4.6	≤4.6	3.8	-17.0%	4.2	-8.0%	6.3	3.6	3.5	3.8	
Our Lady of Lourdes Hospital	M-1M	3.9	≤4.4	≤4.4	4.5	2.8%	3.4	33.4%	8.6	3.1	2.4	3.5	
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>4.4</b>	<b>≤5.3</b>	<b>≤5.3</b>	<b>4.3</b>	<b>-18.7%</b>	<b>4.4</b>	<b>-1.6%</b>	<b>4.0</b>	<b>4.1</b>	<b>4.7</b>	<b>4.8</b>	
Galway University Hospitals	M-1M	5.3	≤5.9	≤5.9	5.3	-9.6%	5.4	-0.5%	5.4	5.2	5.7	5.3	
Letterkenny University Hospital	M-1M	4.0	≤5.0	≤5.0	3.9	-22.0%	4.0	-2.1%	2.9	3.5	4.1	6.6	
Mayo University Hospital	M-1M	4.8	≤4.7	≤4.7	3.4	-26.7%	4.7	-26.2%	2.9	2.8	3.1	1.8	
Portiuncula University Hospital	M-1M	3.7	≤3.5	≤3.5	4.8	37.4%	3.2	51.3%	3.4	7.8	5.6	3.6	
Roscommon University Hospital	M-1M	1.3	≤2.1	≤2.1	1.7	-19.5%	1.4	24.7%	2.1	1.2	1.5	2.2	
Sligo University Hospital	M-1M	2.5	≤3.6	≤3.6	2.6	-27.7%	2.4	10.0%	2.5	2.2	3.2	3.3	

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)									Reporting Period August 2024			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>5.7</b>	<b>≤6.0</b>	<b>≤6.0</b>	<b>5.4</b>	<b>-9.2%</b>	<b>5.9</b>	<b>-7.3%</b>	<b>5.4</b>	<b>5.0</b>	<b>5.7</b>	<b>5.0</b>
Cork University Hospital	M-1M	6.9	≤6.8	≤6.8	5.9	-13.3%	7.3	-19.1%	5.8	6.1	6.1	5.8
Kilcreene Regional Orthopaedic Hospital	M-1M	3.8	≤3.2	≤3.2	3.0	-7.4%	3.4	-12.0%	3.5	2.5	3.8	2.8
Mercy University Hospital	M-1M	6.2	≤6.3	≤6.3	6.3	0.1%	7.0	-9.8%	6.0	6.3	6.6	6.4
South Infirmary Victoria University Hospital	M-1M	5.5	≤5.8	≤5.8	5.4	-7.7%	5.9	-9.2%	5.3	4.4	5.2	4.4
Tipperary University Hospital	M-1M	3.4	≤3.1	≤3.1	4.5	44.2%	3.7	19.9%	5.3	3.8	2.1	7.1
UH Kerry	M-1M	5.5	≤4.7	≤4.7	5.9	26.1%	5.3	12.6%	6.4	7.1	6.5	4.2
UH Waterford	M-1M	4.8	≤5.1	≤5.1	5.5	7.8%	4.5	22.5%	5.0	3.3	8.8	4.9
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>3.7</b>	<b>≤3.8</b>	<b>≤3.8</b>	<b>3.5</b>	<b>-7.5%</b>	<b>3.8</b>	<b>-6.9%</b>	<b>3.1</b>	<b>3.6</b>	<b>3.5</b>	<b>3.2</b>
Croom Orthopaedic Hospital	M-1M	4.0	≤4.4	≤4.4	3.8	-13.7%	4.1	-7.5%	3.8	3.9	4.3	3.6
St. John's Hospital Limerick	M-1M	1.4	≤1.5	≤1.5	1.4	-5.9%	1.4	3.2%	1.7	1.3	1.1	1.6
UH Limerick	M-1M	4.3	≤4.1	≤4.1	4.0	-2.0%	4.3	-6.0%	2.9	4.3	3.6	3.5

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60)								Reporting Period August 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
<b>National</b>	<b>M-1M</b>	<b>6.7</b>	<b>≤6.0</b>	<b>≤6.0</b>	<b>6.4</b>	<b>6.5%</b>	<b>6.8</b>	<b>-5.7%</b>	<b>6.5</b>	<b>6.1</b>	<b>6.1</b>	<b>6.5</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>3.9</b>	<b>≤3.4</b>	<b>≤3.4</b>	<b>3.2</b>	<b>-5.6%</b>	<b>3.9</b>	<b>-18.2%</b>	<b>3.5</b>	<b>3.3</b>	<b>2.9</b>	<b>2.8</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>6.5</b>	<b>≤6.4</b>	<b>≤6.4</b>	<b>6.4</b>	<b>0.3%</b>	<b>6.4</b>	<b>0.4%</b>	<b>6.6</b>	<b>5.8</b>	<b>6.1</b>	<b>6.9</b>
MRH Portlaoise	M-1M	2.3	≤2.4	≤2.4	2.3	-6.2%	2.2	0.9%	3.3	2.3	2.1	2.3
MRH Tullamore	M-1M	5.1	≤4.7	≤4.7	5.6	20.0%	5.0	12.4%	5.9	4.6	4.9	5.3
Naas General Hospital	M-1M	5.0	≤5.7	≤5.7	4.7	-18.2%	5.0	-6.1%	5.3	3.6	4.1	4.8
St. James's Hospital	M-1M	8.6	≤8.1	≤8.1	8.6	6.3%	8.2	4.7%	7.6	8.7	8.9	9.0
Tallaght University Hospital	M-1M	8.2	≤8.1	≤8.1	7.3	-10.3%	8.2	-11.0%	7.8	6.4	7.3	8.9
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>6.7</b>	<b>≤6.2</b>	<b>≤6.2</b>	<b>6.6</b>	<b>6.3%</b>	<b>7.0</b>	<b>-5.9%</b>	<b>6.9</b>	<b>5.8</b>	<b>6.4</b>	<b>7.1</b>
Mater Misericordiae University Hospital	M-1M	9.4	≤6.8	≤6.8	9.8	44.7%	9.8	-0.0%	11.5	10.0	8.7	9.0
MRH Mullingar	M-1M	3.9	≤3.9	≤3.9	3.8	-1.9%	4.1	-5.8%	5.0	2.9	4.3	2.7
Royal Victoria Eye and Ear Hospital	M-1M	2.7	≤3.2	≤3.2	2.8	-12.7%	2.9	-3.3%	2.4	2.9	3.3	2.1
St. Luke's General Hospital Kilkenny	M-1M	5.0	≤5.0	≤5.0	4.7	-5.6%	5.0	-5.6%	4.3	4.2	4.0	5.1
St. Vincent's University Hospital	M-1M	6.8	≤7.8	≤7.8	6.3	-18.6%	7.1	-11.2%	6.0	2.6	5.3	3.0
Wexford General Hospital	M-1M	5.9	≤4.1	≤4.1	4.3	6.0%	8.7	-50.1%	3.8	10.5	1.0	
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>7.6</b>	<b>≤5.9</b>	<b>≤5.9</b>	<b>7.4</b>	<b>24.9%</b>	<b>7.8</b>	<b>-5.2%</b>	<b>7.3</b>	<b>7.2</b>	<b>7.3</b>	<b>7.1</b>
Beaumont Hospital	M-1M	10.2	≤9.9	≤9.9	9.5	-3.8%	10.4	-8.3%	9.6	9.2	9.1	9.0
Cavan General Hospital	M-1M	4.2	≤3.4	≤3.4	4.3	27.3%	4.1	5.5%	3.6	4.2	4.4	4.0
Connolly Hospital	M-1M	6.8	≤4.9	≤4.9	6.9	40.0%	7.1	-3.6%	6.4	7.5	7.9	6.5
Our Lady of Lourdes Hospital	M-1M	5.6	≤3.8	≤3.8	5.6	48.3%	5.5	1.9%	5.8	5.2	5.4	5.4
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>6.1</b>	<b>≤5.8</b>	<b>≤5.8</b>	<b>5.8</b>	<b>0.3%</b>	<b>6.2</b>	<b>-5.5%</b>	<b>5.7</b>	<b>5.9</b>	<b>5.6</b>	<b>5.4</b>
Galway University Hospitals	M-1M	6.8	≤7.1	≤7.1	6.1	-14.0%	6.9	-11.5%	6.4	6.5	6.2	5.4
Letterkenny University Hospital	M-1M	5.7	≤4.9	≤4.9	5.9	20.7%	5.8	2.6%	5.5	6.0	5.2	4.7
Mayo University Hospital	M-1M	6.6	≤6.1	≤6.1	6.8	11.2%	7.0	-2.6%	6.0	7.6	8.7	9.5
Portiuncula University Hospital	M-1M	4.7	≤4.0	≤4.0	4.5	11.7%	4.8	-7.7%	4.6	4.5	4.1	4.0
Sligo University Hospital	M-1M	5.1	≤4.9	≤4.9	5.2	6.5%	4.9	7.5%	5.1	4.3	4.7	5.9
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>7.5</b>	<b>≤6.8</b>	<b>≤6.8</b>	<b>7.2</b>	<b>5.6%</b>	<b>7.8</b>	<b>-7.4%</b>	<b>7.2</b>	<b>7.2</b>	<b>6.8</b>	<b>7.6</b>
Cork University Hospital	M-1M	8.3	≤7.2	≤7.2	7.7	6.5%	8.6	-11.3%	8.3	7.6	6.9	7.5
Mercy University Hospital	M-1M	6.5	≤6.1	≤6.1	6.6	8.1%	6.7	-2.0%	6.0	6.5	6.1	7.5
South Infirmary Victoria University Hospital	M-1M	4.5	≤4.7	≤4.7	6.1	30.5%	4.5	36.2%	8.7	4.8	7.6	6.0
Tipperary University Hospital	M-1M	5.2	≤5.1	≤5.1	4.8	-6.0%	5.3	-10.0%	5.0	3.9	5.5	7.5
UH Kerry	M-1M	7.4	≤7.0	≤7.0	7.3	3.8%	7.7	-5.6%	6.8	7.6	6.5	7.5
UH Waterford	M-1M	8.2	≤7.4	≤7.4	8.0	8.1%	8.3	-3.9%	5.9	8.9	7.6	12.8
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>5.9</b>	<b>≤5.3</b>	<b>≤5.3</b>	<b>5.4</b>	<b>1.9%</b>	<b>5.8</b>	<b>-7.0%</b>	<b>5.7</b>	<b>5.4</b>	<b>4.8</b>	<b>5.6</b>
Croom Orthopaedic Hospital	M-1M	8.4	≤10.0	≤10.0	8.2	-18.1%	8.6	-4.5%	7.6	7.4	8.1	9.3
UH Limerick	M-1M	5.7	≤5.1	≤5.1	5.2	1.2%	5.6	-7.8%	5.5	5.2	4.6	5.3

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

**% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)**

**Reporting Period August 2024**

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	May		Jun		Jul	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>M-1M</b>	<b>29,275</b>	<b>80.5%</b>	<b>82.4%</b>	<b>82.4%</b>	<b>14,020</b>	<b>79.9%</b>	<b>-3.0%</b>	<b>16,984</b>	<b>80.7%</b>	<b>-1.0%</b>	<b>2,278</b>	<b>80.0%</b>	<b>1,893</b>	<b>79.4%</b>	<b>1,849</b>	<b>77.4%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>3,267</b>	<b>72.2%</b>	<b>76.4%</b>	<b>76.4%</b>	<b>1,683</b>	<b>72.4%</b>	<b>-5.3%</b>	<b>1,804</b>	<b>71.1%</b>	<b>1.8%</b>	<b>311</b>	<b>75.9%</b>	<b>250</b>	<b>73.3%</b>	<b>234</b>	<b>64.3%</b>
MRH Portlaoise	M-1M	72	96.0%	85.0%	85.0%	12	100.0%	17.6%	42	95.5%	4.8%	4	100.0%	1	100.0%	3	100.0%
MRH Tullamore	M-1M	1,015	94.1%	92.4%	92.4%	488	93.5%	1.2%	563	93.7%	-0.2%	119	96.0%	78	94.0%	78	92.9%
Naas General Hospital	M-1M	163	97.6%	86.3%	86.3%	83	98.8%	14.5%	81	98.8%	0.0%	22	100.0%	18	100.0%	10	100.0%
St. James's Hospital	M-1M	765	42.4%	60.0%	60.0%	436	45.2%	-24.6%	390	39.0%	16.0%	70	46.1%	64	45.1%	54	32.5%
Tallaght University Hospital	M-1M	1,252	89.4%	79.7%	79.7%	664	89.2%	12.0%	728	89.8%	-0.6%	96	88.9%	89	91.8%	89	88.1%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>9,427</b>	<b>91.1%</b>	<b>90.3%</b>	<b>90.3%</b>	<b>4,021</b>	<b>91.4%</b>	<b>1.2%</b>	<b>5,706</b>	<b>91.4%</b>	<b>-0.1%</b>	<b>606</b>	<b>92.5%</b>	<b>521</b>	<b>91.6%</b>	<b>445</b>	<b>89.5%</b>
Mater Misericordiae University Hospital	M-1M	2,171	82.2%	85.0%	85.0%	876	79.3%	-6.6%	1,301	83.9%	-5.4%	140	80.9%	116	79.5%	144	77.0%
MRH Mullingar	M-1M	148	92.5%	90.3%	90.3%	84	98.8%	9.4%	111	92.5%	6.8%	16	100.0%	13	100.0%	7	100.0%
National Orthopaedic Hospital Cappagh	M-1M	2,813	98.8%	98.1%	98.1%	1,628	99.5%	1.4%	1,718	98.6%	0.9%	247	99.6%	221	99.1%	193	98.5%
Our Lady's Hospital Navan	M-1M	767	96.1%	89.8%	89.8%	402	96.6%	7.6%	454	94.6%	2.2%	61	96.8%	66	91.7%	40	97.6%
Royal Victoria Eye and Ear Hospital	M-1M	1,133	87.9%	82.1%	82.1%	513	89.1%	8.5%	669	88.1%	1.0%	75	90.4%	61	88.4%	24	96.0%
St. Luke's General Hospital Kilkenny	M-1M	66	66.7%	85.0%	85.0%	47	79.7%	-6.3%	33	60.0%	32.8%	7	87.5%	6	85.7%	7	77.8%
St. Michael's Hospital	M-1M	479	99.8%	92.8%	92.8%	238	99.6%	7.3%	271	99.6%	-0.1%	40	100.0%	36	97.3%	30	100.0%
St. Vincent's University Hospital	M-1M	1,779	90.7%	87.4%	87.4%	209	80.7%	-7.7%	1,104	91.0%	-11.3%	18	81.8%	2	100.0%	0	0.0%
Wexford General Hospital	M-1M	71	94.7%	88.3%	88.3%	24	92.3%	4.5%	45	93.8%	-1.5%	2	100.0%				
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>3,448</b>	<b>81.2%</b>	<b>75.8%</b>	<b>75.8%</b>	<b>1,574</b>	<b>80.8%</b>	<b>6.6%</b>	<b>1,987</b>	<b>80.2%</b>	<b>0.8%</b>	<b>242</b>	<b>78.8%</b>	<b>238</b>	<b>82.9%</b>	<b>228</b>	<b>81.7%</b>
Beaumont Hospital	M-1M	1,823	74.1%	69.3%	69.3%	870	74.7%	7.8%	1,036	72.3%	3.3%	117	71.8%	145	79.7%	114	72.2%
Cavan General Hospital	M-1M	97	95.1%	85.0%	85.0%	57	95.0%	11.8%	47	94.0%	1.1%	4	80.0%	6	85.7%	15	100.0%
Connolly Hospital	M-1M	761	87.6%	84.6%	84.6%	312	85.0%	0.5%	454	88.2%	-3.6%	68	82.9%	53	88.3%	46	90.2%
Louth County Hospital	M-1M	9	100.0%	100.0%	100.0%	1	100.0%	0.0%	5	100.0%	0.0%						
Our Lady of Lourdes Hospital	M-1M	758	94.0%	85.0%	85.0%	334	94.1%	10.7%	445	93.5%	0.6%	53	93.0%	34	89.5%	53	96.4%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>3,714</b>	<b>65.5%</b>	<b>72.4%</b>	<b>72.4%</b>	<b>1,941</b>	<b>66.1%</b>	<b>-8.7%</b>	<b>2,081</b>	<b>65.7%</b>	<b>0.5%</b>	<b>352</b>	<b>67.8%</b>	<b>235</b>	<b>63.0%</b>	<b>241</b>	<b>62.1%</b>
Galway University Hospitals	M-1M	1,299	44.9%	60.0%	60.0%	650	43.0%	-28.3%	755	45.7%	-5.9%	114	44.0%	80	40.4%	82	37.4%
Letterkenny University Hospital	M-1M	560	89.5%	78.6%	78.6%	294	89.6%	14.0%	325	91.8%	-2.4%	53	88.3%	42	91.3%	43	93.5%
Mayo University Hospital	M-1M	573	76.2%	85.0%	85.0%	214	83.9%	-1.3%	299	76.5%	9.7%	35	92.1%	26	81.3%	10	100.0%
Portiuncula University Hospital	M-1M	120	94.5%	78.2%	78.2%	66	91.7%	17.2%	69	92.0%	-0.4%	16	100.0%	8	88.9%	4	100.0%
Sligo University Hospital	M-1M	1,162	91.4%	90.1%	90.1%	717	93.0%	3.2%	633	91.2%	2.0%	134	91.8%	79	89.8%	102	93.6%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>7,259</b>	<b>86.5%</b>	<b>82.5%</b>	<b>82.5%</b>	<b>3,697</b>	<b>86.6%</b>	<b>5.0%</b>	<b>4,166</b>	<b>86.6%</b>	<b>0.0%</b>	<b>597</b>	<b>86.3%</b>	<b>489</b>	<b>86.9%</b>	<b>504</b>	<b>86.2%</b>
Cork University Hospital	M-1M	1,524	68.4%	67.6%	67.6%	770	66.8%	-1.2%	850	67.7%	-1.3%	117	64.6%	108	67.9%	85	60.7%
Kilcreene Regional Orthopaedic Hospital	M-1M	904	99.9%	98.3%	98.3%	512	99.6%	1.3%	566	100.0%	-0.4%	88	100.0%	70	97.2%	61	100.0%
Mallow General Hospital	M-1M	18	100.0%	95.7%	95.7%	14	100.0%	4.5%	6	100.0%	0.0%	3	100.0%	1	100.0%		
Mercy University Hospital	M-1M	988	89.4%	88.0%	88.0%	591	89.4%	1.6%	555	89.8%	-0.4%	73	82.0%	78	86.7%	91	91.0%
South Infirmary Victoria University Hospital	M-1M	2,276	95.6%	85.6%	85.6%	1,289	95.4%	11.5%	1,312	95.8%	-0.4%	249	98.0%	188	96.4%	211	95.0%
Tipperary University Hospital	M-1M	302	81.0%	82.3%	82.3%	120	84.5%	2.7%	153	79.3%	6.6%	12	75.0%	7	87.5%	2	40.0%
UH Kerry	M-1M	273	93.8%	78.6%	78.6%	105	89.7%	14.2%	160	94.7%	-5.2%	14	82.4%	14	100.0%	35	94.6%
UH Waterford	M-1M	974	89.4%	85.0%	85.0%	296	93.7%	10.2%	564	89.2%	5.0%	41	93.2%	23	95.8%	19	95.0%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>2,160</b>	<b>67.9%</b>	<b>91.6%</b>	<b>91.6%</b>	<b>1,104</b>	<b>66.3%</b>	<b>-27.6%</b>	<b>1,240</b>	<b>68.7%</b>	<b>-3.5%</b>	<b>170</b>	<b>64.4%</b>	<b>160</b>	<b>64.0%</b>	<b>197</b>	<b>71.1%</b>
Croom Orthopaedic Hospital	M-1M	473	35.0%	93.6%	93.6%	263	35.7%	-61.9%	267	35.6%	0.1%	34	30.4%	26	24.8%	51	43.2%
St. John's Hospital Limerick	M-1M	506	99.6%	97.5%	97.5%	280	99.3%	1.8%	288	99.3%	-0.0%	54	98.2%	39	100.0%	57	100.0%
UH Limerick	M-1M	1,181	89.4%	86.5%	86.5%	561	86.8%	0.4%	685	89.5%	-3.0%	82	84.5%	95	89.6%	89	87.3%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.



## % day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

### Reporting Period August 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	May		Jun		Jul	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
<b>National</b>	<b>M-1M</b>	<b>3,345</b>	<b>48.0%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>1,893</b>	<b>45.4%</b>	<b>-24.3%</b>	<b>1,907</b>	<b>49.2%</b>	<b>-7.6%</b>	<b>331</b>	<b>43.5%</b>	<b>253</b>	<b>50.6%</b>	<b>287</b>	<b>45.6%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>571</b>	<b>66.0%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>293</b>	<b>62.5%</b>	<b>4.1%</b>	<b>326</b>	<b>67.5%</b>	<b>-7.4%</b>	<b>57</b>	<b>63.2%</b>	<b>44</b>	<b>65.9%</b>	<b>50</b>	<b>54.0%</b>
MRH Portlaoise	M-1M	82	45.1%	65.0%	65.0%	12	66.7%	2.6%	53	49.1%	35.9%	6	50.0%			4	75.0%
MRH Tullamore	M-1M	86	72.1%	65.0%	65.0%	56	71.4%	9.9%	48	75.0%	-4.8%	12	83.3%	6	83.3%	5	80.0%
Naas General Hospital	M-1M	149	63.8%	65.0%	65.0%	92	65.2%	0.3%	68	64.7%	0.8%	19	68.4%	19	73.7%	14	50.0%
St. James's Hospital	M-1M	68	66.2%	40.0%	40.0%	22	50.0%	25.0%	38	65.8%	-24.0%	6	50.0%	5	60.0%	6	50.0%
Tallaght University Hospital	M-1M	186	74.2%	40.0%	40.0%	111	57.7%	44.1%	119	74.8%	-22.9%	14	50.0%	14	50.0%	21	47.6%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>746</b>	<b>55.0%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>475</b>	<b>54.1%</b>	<b>-9.8%</b>	<b>431</b>	<b>54.8%</b>	<b>-1.2%</b>	<b>68</b>	<b>51.5%</b>	<b>59</b>	<b>61.0%</b>	<b>54</b>	<b>40.7%</b>
Mater Misericordiae University Hospital	M-1M	121	22.3%	40.0%	40.0%	129	27.9%	-30.2%	66	25.8%	8.3%	19	36.8%	22	54.5%	18	16.7%
MRH Mullingar	M-1M	154	77.9%	65.0%	65.0%	77	75.3%	15.9%	99	73.7%	2.2%	12	66.7%	5	60.0%	8	62.5%
Our Lady's Hospital Navan	M-1M	84	92.9%	65.0%	65.0%	45	97.8%	50.4%	47	97.9%	-0.1%	4	75.0%	5	100.0%	6	100.0%
St. Columcille's Hospital	M-1M	2	100.0%	65.0%	65.0%	2	100.0%	53.8%									
St. Luke's General Hospital Kilkenny	M-1M	102	61.8%	65.0%	65.0%	86	76.7%	18.1%	43	58.1%	32.0%	14	71.4%	14	85.7%	11	72.7%
St. Michael's Hospital	M-1M	151	19.9%	65.0%	65.0%	73	15.1%	-76.8%	100	22.0%	-31.5%	14	28.6%	12	25.0%	11	0.0%
St. Vincent's University Hospital	M-1M	46	37.0%	40.0%	40.0%	19	15.8%	-60.5%	28	42.9%	-63.2%	1	0.0%				
Wexford General Hospital	M-1M	86	84.9%	65.0%	65.0%	44	84.1%	29.4%	48	85.4%	-1.6%	4	75.0%	1	100.0%		
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>516</b>	<b>43.8%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>299</b>	<b>46.8%</b>	<b>-22.0%</b>	<b>304</b>	<b>46.1%</b>	<b>1.7%</b>	<b>57</b>	<b>35.1%</b>	<b>43</b>	<b>58.1%</b>	<b>63</b>	<b>55.6%</b>
Beaumont Hospital	M-1M	79	25.3%	40.0%	40.0%	53	52.8%	32.1%	43	25.6%	106.5%	8	50.0%	9	55.6%	7	71.4%
Cavan General Hospital	M-1M	97	68.0%	65.0%	65.0%	55	56.4%	-13.3%	52	71.2%	-20.8%	5	80.0%	11	63.6%	14	50.0%
Connolly Hospital	M-1M	111	37.8%	65.0%	65.0%	68	38.2%	-41.2%	71	43.7%	-12.4%	19	21.1%	12	41.7%	18	61.1%
Louth County Hospital	M-1M	95	93.7%	65.0%	65.0%	49	100.0%	53.8%	57	93.0%	7.5%	7	100.0%	7	100.0%	10	100.0%
Our Lady of Lourdes Hospital	M-1M	134	6.7%	65.0%	65.0%	74	8.1%	-87.5%	81	9.9%	-17.9%	18	5.6%	4	25.0%	14	14.3%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>462</b>	<b>41.1%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>281</b>	<b>38.8%</b>	<b>-35.3%</b>	<b>247</b>	<b>43.3%</b>	<b>-10.5%</b>	<b>57</b>	<b>38.6%</b>	<b>32</b>	<b>43.8%</b>	<b>34</b>	<b>58.8%</b>
Galway University Hospitals	M-1M	118	81.4%	60.0%	60.0%	62	83.9%	39.8%	56	76.8%	9.2%	14	100.0%	11	63.6%	8	87.5%
Letterkenny University Hospital	M-1M	96	46.9%	65.0%	65.0%	59	44.1%	-32.2%	62	51.6%	-14.6%	8	62.5%	7	42.9%	9	55.6%
Mayo University Hospital	M-1M	116	2.6%	65.0%	65.0%	56	1.8%	-97.3%	62	4.8%	-63.1%	14	7.1%	4	0.0%	5	0.0%
Portiuncula University Hospital	M-1M	68	54.4%	65.0%	65.0%	50	44.0%	-32.3%	33	63.6%	-30.9%	10	10.0%	5	40.0%	6	83.3%
Roscommon University Hospital	M-1M			65.0%	65.0%												
Sligo University Hospital	M-1M	64	14.1%	65.0%	65.0%	54	14.8%	-77.2%	34	23.5%	-37.0%	11	9.1%	5	40.0%	6	50.0%

## % day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

### Reporting Period August 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	May		Jun		Jul	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>808</b>	<b>48.4%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>423</b>	<b>38.8%</b>	<b>-35.4%</b>	<b>451</b>	<b>50.8%</b>	<b>-23.6%</b>	<b>68</b>	<b>44.1%</b>	<b>56</b>	<b>42.9%</b>	<b>60</b>	<b>41.7%</b>
Bantry General Hospital	M-1M	23	91.3%	65.0%	65.0%	17	100.0%	53.8%	15	93.3%	7.1%	2	100.0%	3	100.0%	3	100.0%
Cork University Hospital	M-1M	68	26.5%	65.0%	65.0%	55	27.3%	-58.0%	39	30.8%	-11.4%	7	28.6%	11	36.4%	12	25.0%
Mallow General Hospital	M-1M	80	92.5%	65.0%	65.0%	47	87.2%	34.2%	42	92.9%	-6.1%	9	77.8%	6	100.0%	3	100.0%
Mercy University Hospital	M-1M	241	35.3%	65.0%	65.0%	141	17.7%	-72.7%	124	37.9%	-53.2%	19	21.1%	16	18.8%	21	28.6%
South Infirmary Victoria University Hospital	M-1M	115	78.3%	65.0%	65.0%	66	66.7%	2.6%	69	79.7%	-16.4%	15	60.0%	7	42.9%	12	58.3%
Tipperary University Hospital	M-1M	133	0.8%	65.0%	65.0%	60	1.7%	-97.4%	73	1.4%	21.7%	8	0.0%	5	0.0%	1	0.0%
UH Kerry	M-1M	105	70.5%	65.0%	65.0%	28	57.1%	-12.1%	69	68.1%	-16.1%	6	66.7%	7	71.4%	8	37.5%
UH Waterford	M-1M	43	65.1%	40.0%	40.0%	9	55.6%	38.9%	20	70.0%	-20.6%	2	100.0%	1	0.0%		
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>242</b>	<b>4.5%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>122</b>	<b>5.7%</b>	<b>-90.4%</b>	<b>148</b>	<b>4.1%</b>	<b>41.5%</b>	<b>24</b>	<b>4.2%</b>	<b>19</b>	<b>0.0%</b>	<b>26</b>	<b>7.7%</b>
St. John's Hospital Limerick	M-1M	203	3.9%	65.0%	65.0%	97	3.1%	-95.2%	125	4.0%	-22.7%	18	0.0%	15	0.0%	23	4.3%
UH Limerick	M-1M	39	7.7%	40.0%	40.0%	25	16.0%	-60.0%	23	4.3%	268.0%	6	16.7%	4	0.0%	3	33.3%

#### Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

## % of surgical re-admissions to the same hospital within 30 days of discharge (A45)

### Reporting Period August 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	May		Jun		Jul	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
<b>National</b>	<b>M-1M</b>	<b>7,750</b>	<b>1.7%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>4,361</b>	<b>1.7%</b>	<b>-15.4%</b>	<b>4,316</b>	<b>1.7%</b>	<b>-1.3%</b>	<b>686</b>	<b>1.7%</b>	<b>644</b>	<b>1.7%</b>	<b>519</b>	<b>1.5%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>1,345</b>	<b>2.6%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>778</b>	<b>2.6%</b>	<b>28.3%</b>	<b>774</b>	<b>2.7%</b>	<b>-4.7%</b>	<b>105</b>	<b>2.2%</b>	<b>113</b>	<b>2.4%</b>	<b>115</b>	<b>2.6%</b>
MRH Portlaoise	M-1M	172	3.4%	≤2.40%	≤2.40%	91	3.2%	34.8%	106	3.7%	-13.7%	9	2.0%	11	2.2%	19	4.1%
MRH Tullamore	M-1M	272	2.8%	≤2.40%	≤2.40%	165	2.9%	21.5%	140	2.7%	9.0%	15	1.7%	25	2.6%	28	3.2%
Naas General Hospital	M-1M	100	2.6%	≤2.40%	≤2.40%	63	3.1%	28.6%	50	2.5%	23.5%	8	2.6%	8	2.2%	7	2.0%
St. James's Hospital	M-1M	447	2.5%	≤2.40%	≤2.40%	284	2.5%	5.2%	253	2.5%	-0.6%	48	2.6%	46	2.7%	38	2.3%
Tallaght University Hospital	M-1M	354	2.4%	≤2.40%	≤2.40%	175	2.0%	-14.9%	225	2.6%	-20.7%	25	1.9%	23	1.8%	23	2.2%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>1,491</b>	<b>1.2%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>840</b>	<b>1.2%</b>	<b>-38.5%</b>	<b>838</b>	<b>1.2%</b>	<b>0.9%</b>	<b>140</b>	<b>1.2%</b>	<b>108</b>	<b>1.2%</b>	<b>59</b>	<b>0.8%</b>
Mater Misericordiae University Hospital	M-1M	411	1.3%	≤2.40%	≤2.40%	283	1.4%	-40.7%	231	1.3%	11.4%	48	1.4%	44	1.5%	29	1.0%
MRH Mullingar	M-1M	190	3.5%	≤2.40%	≤2.40%	99	3.2%	31.8%	142	3.9%	-18.1%	19	3.3%	19	3.5%	5	2.4%
National Orthopaedic Hospital Cappagh	M-1M	3	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	2	0.0%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Hospital Navan	M-1M	1	0.0%	≤0.24%	≤0.24%	1	0.0%	-86.5%	1	0.0%	-4.4%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	95	0.4%	≤0.24%	≤0.24%	65	0.4%	80.4%	55	0.4%	6.5%	13	0.5%	11	0.5%	9	0.4%
St. Columille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	163	3.0%	≤2.40%	≤2.40%	115	3.3%	38.2%	91	3.0%	11.4%	19	3.8%	18	3.7%	15	2.8%
St. Michael's Hospital	M-1M	7	0.2%	≤0.24%	≤0.24%	1	0.0%	-82.5%	4	0.2%	-75.2%	0	0.0%	1	0.2%	0	0.0%
St. Vincent's University Hospital	M-1M	549	2.2%	≤2.40%	≤2.40%	234	1.9%	-19.4%	278	2.0%	-1.9%	39	1.8%	15	1.5%	1	0.2%
Wexford General Hospital	M-1M	72	1.2%	≤2.40%	≤2.40%	42	1.7%	-30.5%	34	1.0%	70.9%	2	0.7%	0	0.0%	0	0.0%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>1,179</b>	<b>1.8%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>671</b>	<b>1.8%</b>	<b>-11.6%</b>	<b>654</b>	<b>1.8%</b>	<b>-0.8%</b>	<b>114</b>	<b>1.9%</b>	<b>107</b>	<b>1.9%</b>	<b>84</b>	<b>1.5%</b>
Beaumont Hospital	M-1M	685	1.8%	≤2.40%	≤2.40%	371	1.8%	-26.9%	377	1.8%	-3.3%	70	2.1%	54	1.9%	46	1.5%
Cavan General Hospital	M-1M	110	2.9%	≤2.40%	≤2.40%	84	3.3%	38.4%	61	3.0%	9.7%	9	2.3%	12	3.0%	9	2.3%
Connolly Hospital	M-1M	162	1.6%	≤2.40%	≤2.40%	96	1.7%	-29.2%	88	1.5%	9.9%	15	1.7%	17	1.9%	11	1.2%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	222	2.1%	≤2.40%	≤2.40%	120	1.9%	-20.9%	128	2.1%	-11.6%	20	1.9%	24	2.3%	18	2.0%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>1,422</b>	<b>1.7%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>816</b>	<b>1.6%</b>	<b>-18.8%</b>	<b>771</b>	<b>1.6%</b>	<b>-0.6%</b>	<b>117</b>	<b>1.5%</b>	<b>123</b>	<b>1.7%</b>	<b>111</b>	<b>1.5%</b>
Galway University Hospitals	M-1M	595	1.6%	≤2.40%	≤2.40%	298	1.3%	-44.7%	318	1.6%	-15.8%	41	1.2%	47	1.4%	32	1.0%
Letterkenny University Hospital	M-1M	311	2.8%	≤2.40%	≤2.40%	175	2.7%	12.4%	172	2.7%	-1.6%	31	3.1%	28	3.0%	24	2.4%
Mayo University Hospital	M-1M	133	1.8%	≤2.40%	≤2.40%	64	1.7%	-28.3%	69	1.6%	6.8%	9	1.4%	9	1.8%	7	1.6%
Portiuncula University Hospital	M-1M	129	2.4%	≤2.40%	≤2.40%	62	1.9%	-19.5%	73	2.5%	-22.6%	5	1.0%	6	1.3%	14	2.8%
Roscommon University Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	1	0.0%	-85.7%	0	0.0%		0	0.0%	1	0.3%	0	0.0%
Sligo University Hospital	M-1M	254	1.4%	≤2.40%	≤2.40%	216	1.9%	-21.6%	139	1.4%	36.8%	31	1.6%	32	1.8%	34	2.2%

## % of surgical re-admissions to the same hospital within 30 days of discharge (A45)

### Reporting Period August 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	May		Jun		Jul	
		No	%			No	%		No	%		No	%	No.	%	No.	%
		<b>South/South West Hospital Group</b>	<b>M-1M</b>			<b>1,514</b>	<b>1.7%</b>		<b>≤2.00%</b>	<b>≤2.00%</b>		<b>866</b>	<b>1.7%</b>	<b>-15.1%</b>	<b>844</b>	<b>1.7%</b>	<b>2.2%</b>
Bantry General Hospital	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	2	0.1%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M-1M	422	2.5%	≤2.40%	≤2.40%	285	2.6%	10.1%	238	2.5%	5.0%	41	2.4%	48	2.9%	30	1.9%
Kilcreene Regional Orthopaedic Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	1	0.0%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	224	1.8%	≤2.40%	≤2.40%	165	2.2%	-8.8%	133	1.9%	17.0%	27	2.2%	17	1.5%	26	2.5%
South Infirmery Victoria University Hospital	M-1M	197	0.9%	≤0.24%	≤0.24%	129	1.0%	312.4%	103	0.8%	17.8%	27	1.3%	23	1.2%	16	0.8%
Tipperary University Hospital	M-1M	160	2.8%	≤2.40%	≤2.40%	76	2.7%	13.4%	81	2.6%	3.0%	15	2.9%	7	1.8%	2	1.4%
UH Kerry	M-1M	157	1.8%	≤2.40%	≤2.40%	100	2.1%	-13.7%	82	1.6%	27.5%	11	1.4%	22	2.9%	21	2.6%
UH Waterford	M-1M	350	2.1%	≤2.40%	≤2.40%	111	1.5%	-35.7%	204	2.2%	-31.1%	18	1.9%	17	2.2%	5	0.9%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>799</b>	<b>2.3%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>390</b>	<b>2.0%</b>	<b>-1.9%</b>	<b>435</b>	<b>2.2%</b>	<b>-11.5%</b>	<b>71</b>	<b>2.2%</b>	<b>59</b>	<b>1.9%</b>	<b>50</b>	<b>1.7%</b>
Croom Orthopaedic Hospital	M-1M	62	1.5%	≤0.24%	≤0.24%	31	1.4%	472.5%	28	1.2%	12.6%	3	0.8%	6	1.7%	1	0.3%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	737	3.8%	≤2.40%	≤2.40%	359	3.4%	40.0%	407	3.7%	-9.9%	68	3.9%	53	3.2%	49	3.0%

**Notes**

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght University Hospital includes Tallaght paediatric data.

## Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

### Reporting Period August 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun		Jul		Aug	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
<b>National</b>	<b>M</b>	<b>187,284</b>	<b>356</b>	<b>≤127,750</b>	<b>≤350</b>	<b>≤85,050</b>	<b>≤350</b>	<b>95,155</b>	<b>431</b>	<b>11.9%</b>	<b>23.1%</b>	<b>127,642</b>	<b>501</b>	<b>-25.5%</b>	<b>-14.0%</b>	<b>11,505</b>	<b>402</b>	<b>12,854</b>	<b>414</b>	<b>12,435</b>	<b>431</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>2,961</b>	<b>10</b>					<b>2,017</b>	<b>10</b>			<b>1,712</b>	<b>9</b>	<b>17.8%</b>	<b>11.1%</b>	<b>205</b>	<b>6</b>	<b>185</b>	<b>6</b>	<b>233</b>	<b>10</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>43,038</b>	<b>52</b>					<b>16,949</b>	<b>63</b>			<b>29,900</b>	<b>126</b>	<b>-43.3%</b>	<b>-50.0%</b>	<b>2,109</b>	<b>67</b>	<b>2,356</b>	<b>72</b>	<b>2,017</b>	<b>63</b>
MRH Portlaoise	M	2,446	5					1,412	7			1,735	7	-18.6%	0.0%	155	5	213	7	204	7
MRH Tullamore	M	1,939	1					1,314	7			1,251	5	5.0%	40.0%	177	7	175	9	253	7
Naas General Hospital	M	3,979	6					2,547	12			2,809	12	-9.3%	0.0%	245	9	290	9	296	12
St. James's Hospital	M	20,985	21					7,757	21			14,556	65	-46.7%	-67.7%	1,106	34	1,214	31	777	21
St. Luke's Radiation Oncology Network	M	308	2					207	0			171		21.1%		0	0	6	0	0	0
Tallaght University Hospital	M	13,381	17					3,712	16			9,378	37	-60.4%	-56.8%	426	12	458	16	487	16
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>46,823</b>	<b>85</b>					<b>17,917</b>	<b>75</b>			<b>33,276</b>	<b>121</b>	<b>-46.2%</b>	<b>-38.0%</b>	<b>2,074</b>	<b>69</b>	<b>2,392</b>	<b>70</b>	<b>2,011</b>	<b>75</b>
Mater Misericordiae University Hospital	M	11,923	17					3,567	21			9,539	18	-62.6%	16.7%	416	15	517	11	359	21
MRH Mullingar	M	160	1					187	1			69	2	171.0%	-50.0%	6	0	33	0	30	1
National Orthopaedic Hospital Cappagh	M	537	0					261	0			403	2	-35.2%	-100.0%	60	3	37	2	35	0
National Rehabilitation Hospital	M	5,534	15					2,584	5			3,728	15	-30.7%	-66.7%	227	6	268	7	167	5
Our Lady's Hospital Navan	M	1,145	2					272	0			825	3	-67.0%	-100.0%	25	1	58	2	15	0
St. Columcille's Hospital	M	2,054	9					1,095	4			1,102	5	-0.6%	-20.0%	85	2	130	4	114	4
St. Luke's General Hospital Kilkenny	M	3,357	6					2,263	7			2,314	8	-2.2%	-12.5%	269	11	315	9	296	7
St. Michael's Hospital	M	4,966	11					1,028	3			3,567	12	-71.2%	-75.0%	116	4	129	5	100	3
St. Vincent's University Hospital	M	15,057	20					4,750	27			10,388	49	-54.3%	-44.9%	648	19	609	21	693	27
Wexford General Hospital	M	2,090	4					1,910	7			1,341	7	42.4%	0.0%	222	8	296	9	202	7
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>15,296</b>	<b>21</b>					<b>5,449</b>	<b>26</b>			<b>11,835</b>	<b>28</b>	<b>-54.0%</b>	<b>-7.1%</b>	<b>514</b>	<b>17</b>	<b>833</b>	<b>24</b>	<b>772</b>	<b>26</b>
Beaumont Hospital	M	6,220	12					3,490	18			4,406	16	-20.8%	12.5%	311	11	554	15	527	18
Cavan General Hospital	M	1,076	0					255	1			695	3	-63.3%	-66.7%	13	1	7	0	18	1
Connolly Hospital	M	3,195	8					1,516	7			2,032	8	-25.4%	-12.5%	160	4	228	8	212	7
Our Lady of Lourdes Hospital	M	4,805	1					188	0			4,702	1	-96.0%	-100.0%	30	1	44	1	15	0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>28,130</b>	<b>71</b>					<b>23,830</b>	<b>122</b>			<b>17,543</b>	<b>75</b>	<b>35.8%</b>	<b>62.7%</b>	<b>2,878</b>	<b>105</b>	<b>3,270</b>	<b>113</b>	<b>3,487</b>	<b>122</b>
Galway University Hospitals	M	8,742	19					8,167	35			5,884	25	38.8%	40.0%	980	39	1,163	44	1,210	35
Letterkenny University Hospital	M	7,201	19					5,829	39			4,145	23	40.6%	69.6%	810	35	833	23	967	39
Mayo University Hospital	M	3,899	6					2,013	10			2,747	9	-26.7%	11.1%	157	4	237	9	203	10
Portiuncula University Hospital	M	1,986	3					996	6			1,347	8	-26.1%	-25.0%	126	4	69	2	130	6
Roscommon University Hospital	M	1,511	2					1,111	3			888	3	25.1%	0.0%	146	4	142	5	105	3
Sligo University Hospital	M	4,791	22					5,714	29			2,532	7	125.7%	314.3%	659	19	826	30	872	29

## Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

### Reporting Period August 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun		Jul		Aug	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
<b>South/South West Hospital Group</b>	<b>M</b>	<b>43,574</b>	<b>106</b>					<b>24,238</b>	<b>113</b>			<b>28,252</b>	<b>125</b>	<b>-14.2%</b>	<b>-9.6%</b>	<b>3,118</b>	<b>114</b>	<b>3,105</b>	<b>108</b>	<b>3,238</b>	<b>113</b>
Bantry General Hospital	M	2,036	9					1,615	10			1,105	8	46.2%	25.0%	151	7	240	9	295	10
Cork University Hospital	M	17,041	36					8,150	44			11,101	47	-26.6%	-6.4%	1,030	44	1,133	35	1,150	44
Mallow General Hospital	M	158	0					576	2			71	1	711.3%	100.0%	170	6	114	2	65	2
Mercy University Hospital	M	6,955	14					2,370	7			4,637	20	-48.9%	-65.0%	285	13	300	16	252	7
South Infirmary Victoria University Hospital	M	1,094	4					848	1			761	2	11.4%	-50.0%	115	3	77	3	60	1
Tipperary University Hospital	M	2,143	11					2,736	14			1,376	6	98.8%	133.3%	339	10	396	13	354	14
UH Kerry	M	6,364	13					4,487	25			4,073	24	10.2%	4.2%	594	16	458	20	600	25
UH Waterford	M	7,783	19					3,456	10			5,128	17	-32.6%	-41.2%	434	15	387	10	462	10
<b>UL Hospitals Group</b>	<b>M</b>	<b>7,462</b>	<b>11</b>					<b>4,755</b>	<b>22</b>			<b>5,124</b>	<b>17</b>	<b>-7.2%</b>	<b>29.4%</b>	<b>607</b>	<b>24</b>	<b>713</b>	<b>21</b>	<b>677</b>	<b>22</b>
Ennis Hospital	M	890	2					833	2			644	3	29.3%	-33.3%	72	1	176	5	145	2
Nenagh Hospital	M	1,069	1					420	2			789	4	-46.8%	-50.0%	90	3	73	1	23	2
St. John's Hospital Limerick	M	971	2					712	3			636	2	11.9%	50.0%	39	2	85	3	84	3
UH Limerick	M	4,532	6					2,790	15			3,055	8	-8.7%	87.5%	406	18	379	12	425	15

**Notes**

1. Data sourced from BIU Acute.
2. Awaiting on individual hospital targets.

## HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

### Reporting Period August 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun			Jul			Aug		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
								<b>National</b>	<b>M</b>	<b>0.8</b>	<b>&lt;0.7</b>	<b>0.8</b>	<b>21.1%</b>	<b>0.8</b>	<b>6.7%</b>	<b>27</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>0.6</b>	<b>&lt;0.7</b>	<b>0.4</b>	<b>-44.5%</b>	<b>0.7</b>	<b>-42.7%</b>	<b>0</b>	<b>8,888</b>	<b>0.0</b>	<b>0</b>	<b>9,128</b>	<b>0.0</b>	<b>0</b>	<b>8,992</b>	<b>0.0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>1.0</b>	<b>&lt;0.7</b>	<b>1.0</b>	<b>43.5%</b>	<b>1.0</b>	<b>-1.5%</b>	<b>3</b>	<b>54,823</b>	<b>0.5</b>	<b>6</b>	<b>56,224</b>	<b>1.1</b>	<b>7</b>	<b>56,429</b>	<b>1.2</b>
Coombe Women and Infants University Hospital	M	0.5	<0.7	0.0	-100.0%	0.3	-100.0%	0	3,700	0.0	0	3,430	0.0	0	3,374	0.0
MRH Portlaoise	M	0.5	<0.7	0.7	-2.5%	0.8	-12.2%	0	3,369	0.0	0	3,394	0.0	1	3,579	2.8
MRH Tullamore	M	0.5	<0.7	0.5	-22.1%	0.6	-6.3%	0	6,651	0.0	0	7,010	0.0	0	6,895	0.0
Naas General Hospital	M	1.5	<0.7	0.8	18.7%	1.7	-50.2%	0	6,019	0.0	1	6,449	1.6	0	6,209	0.0
St. James's Hospital	M	0.9	<0.7	1.2	74.7%	0.7	76.5%	1	19,942	0.5	1	20,540	0.5	3	20,527	1.5
St. Luke's Radiation Oncology Network	M	1.7	<0.7	1.6	124.8%	1.7	-9.9%	0	808	0.0	0	779	0.0	0	805	0.0
Tallaght University Hospital	M	1.4	<0.7	1.3	81.9%	1.5	-17.4%	2	14,334	1.4	4	14,622	2.7	3	15,040	2.0
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>0.8</b>	<b>&lt;0.7</b>	<b>0.7</b>	<b>1.5%</b>	<b>0.8</b>	<b>-6.4%</b>	<b>4</b>	<b>76,036</b>	<b>0.5</b>	<b>4</b>	<b>77,597</b>	<b>0.5</b>	<b>6</b>	<b>76,737</b>	<b>0.8</b>
Mater Misericordiae University Hospital	M	1.1	<0.7	1.0	44.1%	1.0	-3.7%	0	21,140	0.0	2	21,492	0.9	3	20,840	1.4
MRH Mullingar	M	0.8	<0.7	1.0	47.4%	1.0	1.0%	2	6,224	3.2	1	6,079	1.6	0	5,995	0.0
National Maternity Hospital	M	0.6	<0.7	0.0	-100.0%	0.5	-100.0%	0	2,682	0.0	0	2,871	0.0	0	2,821	0.0
National Orthopaedic Hospital Cappagh	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,356	0.0	0	1,117	0.0	0	1,144	0.0
National Rehabilitation Hospital	M	0.0	<0.7	0.4	-48.5%	0.0		0	3,222	0.0	0	3,558	0.0	0	3,391	0.0
Our Lady's Hospital Navan	M	0.0	<0.7	0.9	30.4%	0.0		0	2,772	0.0	0	2,755	0.0	1	2,347	4.3
Royal Victoria Eye and Ear Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	315	0.0	0	246	0.0	0	266	0.0
St. Columille's Hospital	M	0.0	<0.7	0.3	-52.2%	0.0		0	3,654	0.0	0	3,706	0.0	0	3,660	0.0
St. Luke's General Hospital Kilkenny	M	0.8	<0.7	0.5	-33.8%	0.6	-23.9%	0	7,639	0.0	0	7,639	0.0	0	8,522	0.0
St. Michael's Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,322	0.0	0	2,322	0.0	0	2,322	0.0
St. Vincent's University Hospital	M	0.8	<0.7	0.8	13.3%	0.9	-11.1%	2	18,449	1.1	0	19,145	0.0	2	19,125	1.0
Wexford General Hospital	M	1.1	<0.7	0.6	-19.3%	1.4	-58.3%	0	6,261	0.0	1	6,667	1.5	0	6,304	0.0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>0.8</b>	<b>&lt;0.7</b>	<b>0.9</b>	<b>21.6%</b>	<b>0.7</b>	<b>29.2%</b>	<b>5</b>	<b>56,159</b>	<b>0.9</b>	<b>2</b>	<b>56,508</b>	<b>0.4</b>	<b>1</b>	<b>34,505</b>	<b>0.3</b>
Beaumont Hospital	M	1.1	<0.7	1.4	97.5%	0.8	79.8%	3	21,238	1.4	1	21,746	0.5			
Cavan General Hospital	M	0.5	<0.7	0.8	11.3%	0.6	28.5%	1	6,226	1.6	1	6,121	1.6	0	6,588	0.0
Connolly Hospital	M	0.8	<0.7	0.6	-17.6%	0.7	-19.9%	0	10,614	0.0	0	10,260	0.0	1	10,142	1.0
Louth County Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	0		0	0		0	0	
Our Lady of Lourdes Hospital	M	0.7	<0.7	0.5	-30.9%	0.7	-31.2%	1	12,944	0.8	0	13,046	0.0	0	12,639	0.0
Rotunda Hospital	M	0.0	<0.7	0.5	-30.6%	0.0		0	5,137	0.0	0	5,335	0.0	0	5,136	0.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>0.7</b>	<b>&lt;0.7</b>	<b>0.7</b>	<b>-4.6%</b>	<b>0.7</b>	<b>-4.8%</b>	<b>6</b>	<b>60,222</b>	<b>1.0</b>	<b>4</b>	<b>61,395</b>	<b>0.7</b>	<b>5</b>	<b>52,550</b>	<b>1.0</b>
Galway University Hospitals	M	0.7	<0.7	0.7	3.4%	0.8	-12.6%	6	26,117	2.3	1	26,763	0.4	2	26,204	0.8
Letterkenny University Hospital	M	0.6	<0.7	0.9	34.3%	0.6	58.9%	0	10,626	0.0	1	10,386	1.0	3	10,847	2.8
Mayo University Hospital	M	0.4	<0.7	0.5	-33.8%	0.4	18.3%	0	8,953	0.0	1	9,068	1.1			
Portiuncula University Hospital	M	0.6	<0.7	0.3	-58.0%	0.6	-49.8%	0	4,043	0.0	1	3,924	2.5	0	4,320	0.0
Roscommon University Hospital	M	0.9	<0.7	0.7	3.4%	0.7	4.4%	0	1,575	0.0	0	1,657	0.0	0	1,663	0.0
Sligo University Hospital	M	1.0	<0.7	0.5	-23.2%	0.9	-37.3%	0	8,908	0.0	0	9,597	0.0	0	9,516	0.0

## HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

### Reporting Period August 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun			Jul			Aug		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
								<b>South/South West Hospital Group</b>	<b>M</b>	<b>0.8</b>	<b>&lt;0.7</b>	<b>1.1</b>	<b>56.0%</b>	<b>0.8</b>	<b>42.6%</b>	<b>3</b>
Bantry General Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,487	0.0	0	1,643	0.0	0	1,691	0.0
Cork University Hospital	M	1.0	<0.7	1.5	120.0%	1.0	51.0%	2	18,100	1.1	3	18,680	1.6	2	18,264	1.1
Cork University Maternity Hospital	M	0.0	<0.7	0.3	-54.1%	0.0		0	3,831	0.0	0	3,979	0.0	0	3,991	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	278	0.0	0	172	0.0	0	235	0.0
Mallow General Hospital	M	0.9	<0.7	1.6	134.2%	1.3	26.0%	0	1,598	0.0	0	1,451	0.0	0	1,505	0.0
Mercy University Hospital	M	1.3	<0.7	1.2	64.4%	1.0	20.0%	1	6,483	1.5	1	6,419	1.6	1	6,234	1.6
South Infirmary Victoria University Hospital	M	0.0	<0.7	0.6	-17.7%	0.0		0	1,872	0.0	0	2,045	0.0	0	2,119	0.0
Tipperary University Hospital	M	0.9	<0.7	1.2	78.2%	0.6	108.2%	0	7,645	0.0	1	7,901	1.3	1	7,987	1.3
UH Kerry	M	0.7	<0.7	0.8	20.5%	0.9	-5.3%	0	6,347	0.0	0	7,496	0.0	2	7,403	2.7
UH Waterford	M	0.8	<0.7	0.9	24.8%	0.7	17.6%	0	12,163	0.0	0	12,723	0.0	0	12,891	0.0
<b>UL Hospitals Group</b>	<b>M</b>	<b>0.8</b>	<b>&lt;0.7</b>	<b>0.9</b>	<b>29.1%</b>	<b>1.0</b>	<b>-11.5%</b>	<b>6</b>	<b>26,520</b>	<b>2.3</b>	<b>1</b>	<b>27,964</b>	<b>0.4</b>	<b>4</b>	<b>27,165</b>	<b>1.5</b>
Croom Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,084	0.0	0	1,074	0.0	0	1,116	0.0
Ennis Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,962	0.0	0	2,076	0.0	0	2,171	0.0
Nenagh Hospital	M	0.5	<0.7	0.0	-100.0%	0.7	-100.0%	0	1,715	0.0	0	1,748	0.0	0	1,831	0.0
St. John's Hospital Limerick	M	0.0	<0.7	0.9	27.6%	0.0		1	2,640	3.8	0	2,808	0.0	1	2,846	3.5
UH Limerick	M	1.2	<0.7	1.2	72.1%	1.5	-20.5%	5	16,962	2.9	1	17,738	0.6	3	17,000	1.8
UMH Limerick	M	0.0	<0.7	0.5	-21.5%	0.0		0	2,157	0.0	0	2,520	0.0	0	2,201	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days



## Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

### Reporting Period August 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun			Jul			Aug		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
								<b>National</b>	<b>M</b>	<b>2.2</b>	<b>&lt;2.0</b>	<b>2.4</b>	<b>18.6%</b>	<b>2.1</b>	<b>14.3%</b>	<b>75</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>0.5</b>	<b>&lt;2.0</b>	<b>0.4</b>	<b>-80.6%</b>	<b>0.8</b>	<b>-52.2%</b>	<b>0</b>	<b>8,888</b>	<b>0.0</b>	<b>0</b>	<b>9,128</b>	<b>0.0</b>	<b>2</b>	<b>8,992</b>	<b>2.2</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>1.9</b>	<b>&lt;2.0</b>	<b>2.4</b>	<b>20.5%</b>	<b>1.9</b>	<b>25.1%</b>	<b>14</b>	<b>54,823</b>	<b>2.6</b>	<b>12</b>	<b>56,224</b>	<b>2.1</b>	<b>14</b>	<b>56,429</b>	<b>2.5</b>
Coombe Women and Infants University Hospital	M	0.5	<2.0	0.4	-82.1%	0.3	2.9%	0	3,700	0.0	0	3,430	0.0	0	3,374	0.0
MRH Portlaoise	M	1.5	<2.0	1.0	-48.8%	1.6	-34.2%	0	3,369	0.0	0	3,394	0.0	0	3,579	0.0
MRH Tullamore	M	2.2	<2.0	3.5	72.7%	2.5	36.9%	3	6,651	4.5	2	7,010	2.9	3	6,895	4.4
Naas General Hospital	M	2.5	<2.0	2.1	3.8%	3.1	-32.1%	0	6,019	0.0	1	6,449	1.6	0	6,209	0.0
St. James's Hospital	M	1.6	<2.0	2.0	0.9%	1.6	23.2%	6	19,942	3.0	5	20,540	2.4	2	20,527	1.0
St. Luke's Radiation Oncology Network	M	0.8	<2.0	4.7	136.1%	0.6	711.2%	0	808	0.0	0	779	0.0	0	805	0.0
Tallaght University Hospital	M	2.6	<2.0	3.3	65.5%	2.4	40.8%	5	14,334	3.5	4	14,622	2.7	9	15,040	6.0
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>2.1</b>	<b>&lt;2.0</b>	<b>2.1</b>	<b>2.6%</b>	<b>2.0</b>	<b>5.2%</b>	<b>13</b>	<b>76,036</b>	<b>1.7</b>	<b>15</b>	<b>77,597</b>	<b>1.9</b>	<b>15</b>	<b>76,737</b>	<b>2.0</b>
Mater Misericordiae University Hospital	M	4.0	<2.0	2.9	45.4%	3.5	-16.2%	5	21,140	2.4	10	21,492	4.7	3	20,840	1.4
MRH Mullingar	M	1.1	<2.0	1.7	-17.5%	1.6	1.0%	1	6,224	1.6	0	6,079	0.0	0	5,995	0.0
National Maternity Hospital	M	0.0	<2.0	0.5	-76.5%	0.0		0	2,682	0.0	0	2,871	0.0	0	2,821	0.0
National Orthopaedic Hospital Cappagh	M	1.3	<2.0	1.0	-52.1%	0.9	3.2%	0	1,366	0.0	0	1,117	0.0	0	1,144	0.0
National Rehabilitation Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	3,222	0.0	0	3,558	0.0	0	3,391	0.0
Our Lady's Hospital Navan	M	1.8	<2.0	0.5	-77.2%	2.2	-79.6%	0	2,772	0.0	0	2,755	0.0	1	2,347	4.3
Royal Victoria Eye and Ear Hospital	M	2.4	<2.0	0.0	-100.0%	3.4	-100.0%	0	315	0.0	0	246	0.0	0	266	0.0
St. Columille's Hospital	M	0.5	<2.0	0.7	-66.5%	0.7	-3.8%	0	3,654	0.0	0	3,706	0.0	1	3,660	2.7
St. Luke's General Hospital Kilkenny	M	1.0	<2.0	1.5	-22.8%	0.9	69.2%	1	7,639	1.3	0	7,639	0.0	2	8,522	2.3
St. Michael's Hospital	M	0.4	<2.0	0.0	-100.0%	0.6	-100.0%	0	2,322	0.0	0	2,322	0.0	0	2,322	0.0
St. Vincent's University Hospital	M	2.4	<2.0	3.0	48.8%	2.1	39.8%	5	18,449	2.7	4	19,145	2.1	8	19,125	4.2
Wexford General Hospital	M	1.9	<2.0	1.9	-5.9%	1.4	39.2%	1	6,261	1.6	1	6,667	1.5	0	6,304	0.0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>2.4</b>	<b>&lt;2.0</b>	<b>1.9</b>	<b>-3.4%</b>	<b>2.3</b>	<b>-17.4%</b>	<b>10</b>	<b>56,159</b>	<b>1.8</b>	<b>9</b>	<b>56,508</b>	<b>1.6</b>	<b>3</b>	<b>34,505</b>	<b>0.9</b>
Beaumont Hospital	M	3.6	<2.0	3.0	51.4%	3.4	-11.7%	4	21,238	1.9	6	21,746	2.8			
Cavan General Hospital	M	2.3	<2.0	0.8	-61.0%	2.4	-67.9%	1	6,226	1.6	0	6,121	0.0	0	6,588	0.0
Connolly Hospital	M	1.9	<2.0	2.0	-2.0%	2.6	-25.7%	4	10,614	3.8	1	10,260	1.0	0	10,142	0.0
Louth County Hospital	M	4000.0	<2.0	0.0	-100.0%	3333.3	-100.0%	0	0		0	0		0	0	
Our Lady of Lourdes Hospital	M	1.2	<2.0	1.6	-17.8%	0.8	104.6%	1	12,944	0.8	2	13,046	1.5	3	12,639	2.4
Rotunda Hospital	M	0.5	<2.0	0.0	-100.0%	0.5	-100.0%	0	5,137	0.0	0	5,335	0.0	0	5,136	0.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>1.8</b>	<b>&lt;2.0</b>	<b>2.9</b>	<b>44.0%</b>	<b>1.8</b>	<b>56.9%</b>	<b>16</b>	<b>60,222</b>	<b>2.7</b>	<b>18</b>	<b>61,395</b>	<b>2.9</b>	<b>21</b>	<b>52,550</b>	<b>4.0</b>
Galway University Hospitals	M	1.8	<2.0	3.2	61.7%	1.8	79.5%	5	26,117	1.9	8	26,763	3.0	9	26,204	3.4
Letterkenny University Hospital	M	2.6	<2.0	4.9	146.8%	2.8	73.8%	7	10,626	6.6	7	10,386	6.7	4	10,847	3.7
Mayo University Hospital	M	1.2	<2.0	0.3	-84.6%	0.7	-52.7%	0	8,953	0.0	0	9,068	0.0			
Portiuncula University Hospital	M	1.2	<2.0	3.2	61.9%	1.5	121.0%	1	4,043	2.5	2	3,924	5.1	3	4,320	6.9
Roscommon University Hospital	M	1.9	<2.0	0.7	-63.8%	2.8	-73.9%	0	1,575	0.0	0	1,657	0.0	0	1,663	0.0
Sligo University Hospital	M	2.0	<2.0	2.0	0.9%	2.0	0.7%	3	8,908	3.4	1	9,597	1.0	5	9,516	5.3

## Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

### Reporting Period August 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun			Jul			Aug		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
<b>South/South West Hospital Group</b>	<b>M</b>	<b>2.3</b>	<b>&lt;2.0</b>	<b>2.5</b>	<b>27.1%</b>	<b>2.0</b>	<b>27.9%</b>	<b>14</b>	<b>59,804</b>	<b>2.3</b>	<b>15</b>	<b>62,509</b>	<b>2.4</b>	<b>7</b>	<b>62,320</b>	<b>1.1</b>
Bantry General Hospital	M	0.0	<2.0	0.8	-61.4%	0.0		0	1,487	0.0	0	1,643	0.0	0	1,691	0.0
Cork University Hospital	M	2.8	<2.0	2.6	30.5%	2.6	1.1%	6	18,100	3.3	5	18,680	2.7	1	18,264	0.5
Cork University Maternity Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	3,831	0.0	0	3,979	0.0	0	3,991	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	278	0.0	0	172	0.0	0	235	0.0
Mallow General Hospital	M	0.9	<2.0	0.0	-100.0%	1.3	-100.0%	0	1,598	0.0	0	1,451	0.0	0	1,505	0.0
Mercy University Hospital	M	1.9	<2.0	2.5	24.7%	1.9	30.0%	1	6,483	1.5	0	6,419	0.0	1	6,234	1.6
South Infirmary Victoria University Hospital	M	0.9	<2.0	1.2	-42.4%	1.3	-11.9%	0	1,872	0.0	1	2,045	4.9	0	2,119	0.0
Tipperary University Hospital	M	4.1	<2.0	3.7	87.1%	2.8	33.8%	5	7,645	6.5	3	7,901	3.8	0	7,987	0.0
UH Kerry	M	3.5	<2.0	5.2	161.4%	3.2	63.1%	2	6,347	3.2	2	7,496	2.7	3	7,403	4.1
UH Waterford	M	1.6	<2.0	1.7	-12.6%	1.2	44.7%	0	12,163	0.0	4	12,723	3.1	2	12,891	1.6
<b>UL Hospitals Group</b>	<b>M</b>	<b>3.3</b>	<b>&lt;2.0</b>	<b>3.3</b>	<b>62.7%</b>	<b>3.3</b>	<b>-2.6%</b>	<b>8</b>	<b>26,520</b>	<b>3.0</b>	<b>9</b>	<b>27,964</b>	<b>3.2</b>	<b>14</b>	<b>27,165</b>	<b>5.2</b>
Croom Orthopaedic Hospital	M	0.0	<2.0	2.5	23.5%	0.0		2	1,084	18.5	0	1,074	0.0	0	1,116	0.0
Ennis Hospital	M	1.7	<2.0	2.4	19.9%	1.2	96.6%	0	1,962	0.0	0	2,076	0.0	0	2,171	0.0
Nenagh Hospital	M	2.3	<2.0	1.4	-32.4%	1.4	-3.2%	0	1,715	0.0	0	1,748	0.0	0	1,831	0.0
St. John's Hospital Limerick	M	2.9	<2.0	3.1	56.3%	3.4	-6.8%	1	2,640	3.8	1	2,808	3.6	3	2,846	10.5
UH Limerick	M	4.1	<2.0	4.0	98.5%	4.4	-9.9%	5	16,962	2.9	8	17,738	4.5	11	17,000	6.5
UMH Limerick	M	0.4	<2.0	0.5	-72.5%	0.0		0	2,157	0.0	0	2,520	0.0	0	2,201	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

No. of new cases of CPE (KPI No: A105)							Reporting Period August 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M</b>	<b>1,016</b>			<b>952</b>		<b>637</b>	<b>49.5%</b>	<b>122</b>	<b>108</b>	<b>153</b>	<b>157</b>
Children's Health Ireland	M	6			9		5	80.0%	2	1	1	1
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>176</b>			<b>148</b>		<b>114</b>	<b>29.8%</b>	<b>18</b>	<b>13</b>	<b>27</b>	<b>22</b>
Coombe Women and Infants University Hospital	M	2			1		1	0.0%	0	0	0	0
MRH Portlaoise	M	10			6		7	-14.3%	0	0	1	1
MRH Tullamore	M	8			10		4	150.0%	0	1	4	2
Naas General Hospital	M	11			5		9	-44.4%	1	1	0	0
St. James's Hospital	M	49			50		28	78.6%	7	6	7	8
St. Luke's Radiation Oncology Network	M	3			1		3	-66.7%	0	0	0	0
Tallaght University Hospital	M	93			75		62	21.0%	10	5	15	11
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>200</b>			<b>213</b>		<b>104</b>	<b>104.8%</b>	<b>27</b>	<b>27</b>	<b>31</b>	<b>34</b>
Mater Misericordiae University Hospital	M	44			40		25	60.0%	9	4	5	6
MRH Mullingar	M	27			19		9	111.1%	3	2	1	6
National Maternity Hospital	M	0			2		0		0	0	1	0
National Orthopaedic Hospital Cappagh	M	1			4		1	300.0%	0	1	1	0
National Rehabilitation Hospital	M	1			2		1	100.0%	0	0	1	1
Our Lady's Hospital Navan	M	11			7		3	133.3%	0	1	2	1
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	1			0		1	-100.0%	0	0	0	0
St. Luke's General Hospital Kilkenny	M	23			16		17	-5.9%	3	0	3	2
St. Michael's Hospital	M	0			3		0		0	2	0	0
St. Vincent's University Hospital	M	86			111		45	146.7%	11	15	15	18
Wexford General Hospital	M	6			9		2	350.0%	1	2	2	0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>137</b>			<b>94</b>		<b>73</b>	<b>28.8%</b>	<b>8</b>	<b>8</b>	<b>20</b>	<b>6</b>
Beaumont Hospital	M	80			50		44	13.6%	4	6	12	
Cavan General Hospital	M	13			7		5	40.0%	1	0	3	1
Connolly Hospital	M	19			13		12	8.3%	0	1	2	0
Louth County Hospital	M	0			4		0		1	0	0	3
Our Lady of Lourdes Hospital	M	24			19		11	72.7%	2	1	3	2
Rotunda Hospital	M	1			1		1	0.0%	0	0	0	0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>175</b>			<b>155</b>		<b>130</b>	<b>19.2%</b>	<b>16</b>	<b>21</b>	<b>27</b>	<b>21</b>
Galway University Hospitals	M	93			71		62	14.5%	9	6	12	15
Letterkenny University Hospital	M	8			13		4	225.0%	2	2	2	2
Mayo University Hospital	M	20			17		19	-10.5%	2	2	5	
Portiuncula University Hospital	M	25			22		24	-8.3%	2	4	1	2
Roscommon University Hospital	M	9			9		7	28.6%	0	2	2	1
Sligo University Hospital	M	20			23		14	64.3%	1	5	5	1

No. of new cases of CPE (KPI No: A105)							Reporting Period August 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>South/South West Hospital Group</b>	<b>M</b>	<b>120</b>			<b>143</b>		<b>72</b>	<b>98.6%</b>	<b>17</b>	<b>18</b>	<b>15</b>	<b>30</b>
Bantry General Hospital	M	3			3		2	50.0%	1	0	0	0
Cork University Hospital	M	56			60		31	93.5%	10	12	6	9
Cork University Maternity Hospital	M	1			5		0		1	0	0	0
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
Mallow General Hospital	M	0			2		0		0	0	0	1
Mercy University Hospital	M	9			12		5	140.0%	0	1	3	3
South Infirmary Victoria University Hospital	M	2			3		1	200.0%	0	0	0	1
Tipperary University Hospital	M	13			5		7	-28.6%	1	0	1	3
UH Kerry	M	4			6		2	200.0%	0	0	1	0
UH Waterford	M	32			47		24	95.8%	4	5	4	13
<b>UL Hospitals Group</b>	<b>M</b>	<b>202</b>			<b>190</b>		<b>139</b>	<b>36.7%</b>	<b>34</b>	<b>20</b>	<b>32</b>	<b>43</b>
Croom Orthopaedic Hospital	M	4			1		3	-66.7%	1	0	0	0
Ennis Hospital	M	6			0		4	-100.0%	0	0	0	0
Nenagh Hospital	M	4			1		3	-66.7%	0	0	0	1
St. John's Hospital Limerick	M	14			11		7	57.1%	6	0	0	4
UH Limerick	M	174			177		122	45.1%	27	20	32	38
UMH Limerick	M	0			0		0		0	0	0	0

Notes:

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Targets not finalised

## Rate of defined and suspected venous thromboembolism (KPI-A140)

### Reporting Period August 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
<b>National</b>	<b>M-1M</b>	<b>10.3</b>			<b>9.8</b>		<b>10.4</b>	<b>-6.2%</b>	<b>10.9</b>	<b>10.1</b>	<b>8.6</b>	<b>10.6</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>0.0</b>			<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>12.0</b>			<b>13.1</b>		<b>12.4</b>	<b>5.7%</b>	<b>13.7</b>	<b>11.6</b>	<b>11.4</b>	<b>13.1</b>
MRH Portlaoise	M-1M	8.3			10.1		8.6	17.2%	6.0	5.7	9.7	15.3
MRH Tullamore	M-1M	9.0			12.3		9.1	35.4%	9.7	12.0	12.3	6.8
Naas General Hospital	M-1M	10.5			9.4		10.9	-13.7%	7.1	1.5	6.5	8.4
St. James's Hospital	M-1M	12.5			13.3		11.9	11.5%	15.7	13.5	12.3	14.1
St. Luke's Radiation Oncology Network	M-1M	5.5			18.2		8.5	114.9%	27.0	0.0	26.3	0.0
Tallaght University Hospital	M-1M	15.6			15.9		17.1	-6.7%	18.8	16.6	12.7	16.0
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>11.0</b>			<b>9.7</b>		<b>11.2</b>	<b>-13.8%</b>	<b>13.1</b>	<b>8.2</b>	<b>7.5</b>	<b>10.8</b>
Mater Misericordiae University Hospital	M-1M	16.2			14.8		15.5	-4.7%	15.8	13.6	12.5	14.8
MRH Mullingar	M-1M	9.4			4.9		9.6	-48.8%	7.2	4.2	4.5	18.9
National Orthopaedic Hospital Cappagh	M-1M	2.3			1.5		0.8	90.5%	5.0	0.0	0.0	0.0
National Rehabilitation Hospital	M-1M											
Our Lady's Hospital Navan	M-1M	7.4			7.3		7.4	-2.3%	12.2	13.7	0.0	2.9
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	3.7			2.9		4.8	-40.4%	0.0	0.0	9.8	11.5
St. Luke's General Hospital Kilkenny	M-1M	6.0			4.6		5.8	-20.2%	8.8	2.8	3.2	7.2
St. Michael's Hospital	M-1M	7.8			5.6		9.1	-38.4%	9.7	0.0	6.5	6.8
St. Vincent's University Hospital	M-1M	14.2			15.1		15.5	-2.9%	20.0	9.8	19.2	27.0
Wexford General Hospital	M-1M	5.9			3.1		7.3	-57.6%	4.6	0.0	0.0	0.0
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>10.1</b>			<b>9.5</b>		<b>10.5</b>	<b>-9.5%</b>	<b>9.5</b>	<b>10.4</b>	<b>6.9</b>	<b>9.9</b>
Beaumont Hospital	M-1M	11.9			12.1		12.4	-2.4%	12.1	13.0	8.7	11.7
Cavan General Hospital	M-1M	7.9			6.6		10.0	-34.0%	3.5	4.7	3.9	14.5
Connolly Hospital	M-1M	10.6			9.1		10.9	-16.4%	14.0	8.0	8.1	10.9
Our Lady of Lourdes Hospital	M-1M	7.7			6.7		6.9	-3.5%	4.7	11.5	4.2	1.3
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>8.2</b>			<b>7.3</b>		<b>8.5</b>	<b>-13.7%</b>	<b>7.2</b>	<b>7.9</b>	<b>8.5</b>	<b>7.4</b>
Galway University Hospitals	M-1M	12.0			9.5		12.6	-24.6%	10.2	9.0	12.3	14.5
Letterkenny University Hospital	M-1M	7.2			7.4		7.8	-4.6%	5.3	9.1	11.4	2.3
Mayo University Hospital	M-1M	5.0			6.3		6.0	4.3%	5.8	6.8	2.0	4.2
Portiuncula University Hospital	M-1M	6.5			8.7		4.8	80.6%	7.3	13.6	7.6	3.3
Roscommon University Hospital	M-1M	0.0			6.1		0.0		42.6	0.0	0.0	0.0
Sligo University Hospital	M-1M	6.1			3.2		6.2	-49.0%	2.6	2.5	2.9	2.4

## Rate of defined and suspected venous thromboembolism (KPI-A140)

### Reporting Period August 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>11.2</b>			<b>10.9</b>		<b>11.1</b>	<b>-2.2%</b>	<b>11.7</b>	<b>13.9</b>	<b>10.4</b>	<b>12.2</b>
Bantry General Hospital	M-1M	22.7			10.9		20.6	-47.0%	5.6	5.3	12.0	11.5
Cork University Hospital	M-1M	14.3			13.4		14.6	-8.0%	12.9	15.8	12.1	18.1
Kilcreene Regional Orthopaedic Hospital	M-1M	0.0			2.4		0.0		0.0	14.1	0.0	0.0
Mallow General Hospital	M-1M	7.5			4.5		3.8	16.6%	5.3	5.5	0.0	9.5
Mercy University Hospital	M-1M	10.8			12.4		9.7	28.1%	18.1	14.6	12.3	9.4
South Infirmary Victoria University Hospital	M-1M	5.6			7.2		4.9	46.9%	19.2	0.0	10.3	10.1
Tipperary University Hospital	M-1M	7.1			5.7		7.4	-22.4%	4.9	11.4	0.0	0.0
UH Kerry	M-1M	9.3			11.6		9.1	27.6%	11.9	18.1	8.1	6.1
UH Waterford	M-1M	9.9			8.3		10.6	-22.3%	10.7	14.7	10.7	0.0
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>8.0</b>			<b>7.2</b>		<b>7.4</b>	<b>-3.3%</b>	<b>8.4</b>	<b>7.4</b>	<b>4.9</b>	<b>10.5</b>
Croom Orthopaedic Hospital	M-1M	5.3			2.7		6.3	-56.2%	0.0	6.1	0.0	6.6
Ennis Hospital	M-1M	6.0			3.2		3.9	-17.7%	12.0	0.0	0.0	0.0
Nenagh Hospital	M-1M	8.0			3.4		7.4	-54.5%	0.0	0.0	9.1	0.0
St. John's Hospital Limerick	M-1M	9.6			8.4		6.4	31.0%	5.4	19.0	0.0	9.7
UH Limerick	M-1M	8.3			8.2		8.0	2.1%	9.9	7.6	6.1	13.0

#### Notes

1. Source: HPO HIPE Data.

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period August 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M</b>	<b>14.4</b>			<b>11.5</b>		<b>13.8</b>	<b>-16.4%</b>	<b>8.6</b>	<b>20.6</b>	<b>18.3</b>	<b>11.4</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>1.1</b>			<b>0.4</b>		<b>0.7</b>	<b>-43.0%</b>	<b>0.0</b>	<b>1.7</b>	<b>0.0</b>	<b>0.0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>11.8</b>			<b>10.9</b>		<b>9.9</b>	<b>10.0%</b>	<b>7.9</b>	<b>25.7</b>	<b>22.1</b>	<b>8.2</b>
Coombe Women and Infants University Hospital	M	0.5			0.7		0.7	2.9%	0.0	5.4	0.0	0.0
MRH Portlaoise	M	6.1			6.5		7.8	-16.6%	0.0	32.7	2.9	2.8
MRH Tullamore	M	9.4			7.8		5.6	38.9%	5.8	1.5	8.6	2.9
Naas General Hospital	M	29.1			18.5		28.6	-35.4%	11.9	38.2	41.9	12.9
St. James's Hospital	M	15.3			11.8		11.4	3.5%	16.0	16.0	27.8	11.2
St. Luke's Radiation Oncology Network	M	12.1			17.3		7.6	128.8%	0.0	0.0	12.8	87.0
Tallaght University Hospital	M	7.4			11.1		7.2	54.1%	0.7	50.2	21.9	3.3
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>12.8</b>			<b>10.9</b>		<b>12.5</b>	<b>-12.8%</b>	<b>12.2</b>	<b>13.4</b>	<b>15.9</b>	<b>9.1</b>
Mater Misericordiae University Hospital	M	10.6			9.6		10.7	-10.5%	8.8	14.7	17.2	4.3
MRH Mullingar	M	8.5			4.1		10.2	-59.6%	3.1	16.1	6.6	5.0
National Maternity Hospital	M	0.0			1.4		0.0		7.5	3.7	0.0	0.0
National Orthopaedic Hospital Cappagh	M	2.6			7.7		1.9	313.0%	0.0	7.4	26.9	0.0
National Rehabilitation Hospital	M	3.6			5.0		3.5	46.2%	5.6	12.4	5.6	14.7
Our Lady's Hospital Navan	M	21.9			10.5		19.7	-46.8%	10.3	3.6	3.6	55.4
Royal Victoria Eye and Ear Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M	18.2			18.4		16.4	12.6%	23.6	2.7	67.5	2.7
St. Luke's General Hospital Kilkenny	M	11.4			4.5		9.4	-52.5%	1.2	22.3	0.0	3.5
St. Michael's Hospital	M	9.6			12.5		11.9	5.1%	0.0	25.8	8.6	0.0
St. Vincent's University Hospital	M	18.4			14.4		19.6	-26.3%	22.6	13.6	25.1	10.5
Wexford General Hospital	M	16.8			22.6		11.1	103.6%	23.4	8.0	1.5	25.4
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>16.5</b>			<b>11.3</b>		<b>16.6</b>	<b>-32.1%</b>	<b>9.1</b>	<b>22.3</b>	<b>14.7</b>	<b>7.2</b>
Beaumont Hospital	M	17.0			10.7		17.0	-37.2%	9.9	17.4	8.7	
Cavan General Hospital	M	21.9			17.9		17.2	4.3%	3.0	53.0	22.9	0.0
Connolly Hospital	M	15.8			10.5		15.6	-32.7%	8.3	23.6	29.2	6.9
Louth County Hospital	M	104000.0			36666.7		133333.3	-72.5%				
Our Lady of Lourdes Hospital	M	16.2			12.9		19.0	-32.2%	11.9	21.6	13.0	14.2
Rotunda Hospital	M	0.2			0.2		0.0		1.9	0.0	0.0	0.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>15.5</b>			<b>10.6</b>		<b>14.8</b>	<b>-28.3%</b>	<b>7.6</b>	<b>14.6</b>	<b>20.8</b>	<b>13.5</b>
Galway University Hospitals	M	14.6			12.1		13.8	-12.8%	1.9	27.2	23.2	18.7
Letterkenny University Hospital	M	13.0			8.2		13.1	-37.4%	12.8	0.9	14.4	8.3
Mayo University Hospital	M	15.6			11.9		16.6	-28.3%	10.4	4.5	23.2	
Portiuncla University Hospital	M	12.2			7.1		14.1	-49.8%	23.3	0.0	10.2	0.0
Roscommon University Hospital	M	18.1			18.8		13.9	35.8%	39.7	0.0	30.2	6.0
Sligo University Hospital	M	22.0			8.3		18.3	-54.5%	2.1	13.5	21.9	12.6

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period August 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>South/South West Hospital Group</b>	<b>M</b>	<b>15.3</b>			<b>12.8</b>		<b>14.3</b>	<b>-10.8%</b>	<b>7.3</b>	<b>27.8</b>	<b>17.1</b>	<b>12.5</b>
Bantry General Hospital	M	19.2			27.0		9.2	193.6%	118.0	47.1	36.5	5.9
Cork University Hospital	M	16.7			16.4		15.2	7.7%	5.8	22.7	21.9	17.5
Cork University Maternity Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Kilcreene Regional Orthopaedic Hospital	M	4.5			0.0		0.0		0.0	0.0	0.0	0.0
Mallow General Hospital	M	10.5			0.8		13.0	-93.7%	0.0	0.0	0.0	0.0
Mercy University Hospital	M	15.3			11.1		15.3	-27.5%	3.0	21.6	26.5	6.4
South Infirmary Victoria University Hospital	M	5.3			6.3		6.5	-3.1%	0.0	5.3	19.6	0.0
Tipperary University Hospital	M	12.9			14.0		12.6	11.5%	7.2	32.7	19.0	5.0
UH Kerry	M	23.7			12.3		27.8	-55.7%	11.3	20.5	26.7	17.6
UH Waterford	M	16.0			12.7		12.8	-0.8%	0.0	53.4	3.1	18.6
<b>UL Hospitals Group</b>	<b>M</b>	<b>19.8</b>			<b>16.8</b>		<b>20.5</b>	<b>-18.1%</b>	<b>6.7</b>	<b>29.4</b>	<b>26.5</b>	<b>25.8</b>
Croom Orthopaedic Hospital	M	2.5			17.3		2.5	588.5%	0.0	36.9	37.2	0.0
Ennis Hospital	M	4.2			12.6		4.3	194.9%	9.4	10.2	14.5	13.8
Nenagh Hospital	M	24.1			23.6		26.5	-10.9%	20.3	81.6	45.8	5.5
St. John's Hospital Limerick	M	47.2			17.0		34.5	-50.8%	0.0	11.4	21.4	52.7
UH Limerick	M	20.4			18.5		23.2	-20.4%	7.1	31.8	29.9	30.0
UMH Limerick	M	0.0			1.1		0.0		0.0	4.6	0.0	0.0

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Rate is per 10,000 bed days



<b>% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)</b>								<b>Reporting Period August 2024</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>
<b>National</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	35,389	26,400	17,600	25,324	43.9%	23,537	7.6%	3,564	2,815	3,479	2,586
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	28,245	24,925	16,617	19,099	14.9%	18,885	1.1%	2,619	1,955	2,488	2,026
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	79.8%	95%	95%	75.4%	-20.6%	80.2%	-6.0%	73.5%	69.4%	71.5%	78.3%
<b>Dublin Midlands Hospital Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,662			3,589		3,709	-3.2%	531	460	563	66
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,163			1,801		2,691	-33.1%	224	148	272	66
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.5%	95%	95%	50.2%	-47.2%	72.6%	-30.8%	42.2%	32.2%	48.3%	100.0%
<b>St. James's Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,662			3,589		3,709	-3.2%	531	460	563	66
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,163			1,801		2,691	-33.1%	224	148	272	66
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.5%	95%	95%	50.2%	-47.2%	72.6%	-30.8%	42.2%	32.2%	48.3%	100.0%
<b>Ireland East Hospital Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,912			5,675		5,572	1.8%	819	645	830	668
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	7,121			3,041		5,226	-41.8%	354	245	351	391
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	90.0%	95%	95%	53.6%	-43.6%	93.8%	-42.9%	43.2%	38.0%	42.3%	58.5%
<b>Mater Misericordiae University Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,233			3,044		3,165	-3.8%	451	339	452	334
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,880			1,313		3,006	-56.3%	180	133	164	113
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	91.7%	95%	95%	43.1%	-54.6%	95.0%	-54.6%	39.9%	39.2%	36.3%	33.8%
<b>St. Vincent's University Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,679			2,631		2,407	9.3%	368	306	378	334
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,241			1,728		2,220	-22.2%	174	112	187	278
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	88.1%	95%	95%	65.7%	-30.9%	92.2%	-28.8%	47.3%	36.6%	49.5%	83.2%

<b>% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)</b>								<b>Reporting Period August 2024</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>
<b>RCSI Hospitals Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,120			2,948		2,743	7.5%	383	358	422	358
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,099			2,934		2,733	7.4%	380	358	418	357
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.5%	95%	95%	99.5%	4.8%	99.6%	-0.1%	99.2%	100.0%	99.1%	99.7%
<b>Beaumont Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,120			2,948		2,743	7.5%	383	358	422	358
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,099			2,934		2,733	7.4%	380	358	418	357
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.5%	95%	95%	99.5%	4.8%	99.6%	-0.1%	99.2%	100.0%	99.1%	99.7%
<b>Saolta University Health Care Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,117			5,970		4,386	36.1%	826	591	781	635
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,497			4,796		2,778	72.6%	706	490	633	506
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	63.2%	95%	95%	80.3%	-15.4%	63.3%	26.8%	85.5%	82.9%	81.0%	79.7%
<b>Galway University Hospitals</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,648			4,814		3,413	41.0%	656	507	647	466
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,235			3,968		1,959	102.6%	542	407	528	424
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	57.3%	95%	95%	82.4%	-13.2%	57.4%	43.6%	82.6%	80.3%	81.6%	91.0%
<b>Letterkenny University Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,469			1,156		973	18.8%	170	84	134	169
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,262			828		819	1.1%	164	83	105	82
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	85.9%	95%	95%	71.6%	-24.6%	84.2%	-14.9%	96.5%	98.8%	78.4%	48.5%

<b>% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)</b>								<b>Reporting Period August 2024</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>
<b>South/South West Hospital Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,287			4,291		4,185	2.5%	628	461	534	548
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,484			3,956		2,839	39.3%	610	442	493	418
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	71.3%	95%	95%	92.2%	-3.0%	67.8%	35.9%	97.1%	95.9%	92.3%	76.3%
<b>Cork University Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,052			2,700		2,669	1.2%	342	314	344	347
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,358			2,458		1,397	75.9%	329	298	304	222
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	58.2%	95%	95%	91.0%	-4.2%	52.3%	73.9%	96.2%	94.9%	88.4%	64.0%
<b>UH Waterford</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,235			1,591		1,516	4.9%	286	147	190	201
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,126			1,498		1,442	3.9%	281	144	189	196
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	95.1%	95%	95%	94.2%	-0.9%	95.1%	-1.0%	98.3%	98.0%	99.5%	97.5%
<b>UL Hospitals Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,291			2,851		2,942	-3.1%	377	300	349	311
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,881			2,571		2,618	-1.8%	345	272	321	288
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	90.4%	95%	95%	90.2%	-5.1%	89.0%	1.3%	91.5%	90.7%	92.0%	92.6%
<b>UH Limerick</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,291			2,851		2,942	-3.1%	377	300	349	311
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,881			2,571		2,618	-1.8%	345	272	321	288
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	90.4%	95%	95%	90.2%	-5.1%	89.0%	1.3%	91.5%	90.7%	92.0%	92.6%

Notes

1. Data source NCCP.

<b>Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)</b>								<b>Reporting Period August 2024</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>
<b>National</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,840	19,600	13,066	18,560	42.0%	17,045	8.9%	2,544	2,104	2,626	1,919
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	20,095	18,620	12,414	13,601	9.6%	13,459	1.1%	1,762	1,406	1,812	1,479
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	77.8%	95%	95%	73.3%	-22.9%	79.0%	-7.2%	69.3%	66.8%	69.0%	77.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,626	22,500	15,000	11,797	-21.4%	12,531	-5.9%	1,580	1,206	1,777	1,501
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,490	21,375	14,251	8,701	-38.9%	8,766	-0.7%	1,047	817	1,257	1,188
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.4%	95%	95%	73.8%	-22.4%	70.0%	5.4%	66.3%	67.7%	70.7%	79.1%
<b>Dublin Midlands Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,088			2,551		2,630	-3.0%	333	373	436	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,620			779		1,630	-52.2%	31	61	147	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	64.1%	95%	95%	30.5%	-67.9%	62.0%	-50.7%	9.3%	16.4%	33.7%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,963			863		1,320	-34.6%	205	132	197	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,913			314		1,283	-75.5%	45	59	33	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.5%	95%	95%	36.4%	-61.7%	97.2%	-62.6%	22.0%	44.7%	16.8%	

<b>Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)</b>								<b>Reporting Period August 2024</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>
<b>St. James's Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,088			2,551		2,630	-3.0%	333	373	436	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,620			779		1,630	-52.2%	31	61	147	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	64.1%	95%	95%	30.5%	-67.9%	62.0%	-50.7%	9.3%	16.4%	33.7%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,963			863		1,320	-34.6%	205	132	197	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,913			314		1,283	-75.5%	45	59	33	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.5%	95%	95%	36.4%	-61.7%	97.2%	-62.6%	22.0%	44.7%	16.8%	
<b>Ireland East Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,977			4,341		4,285	1.3%	641	505	635	554
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	5,207			1,805		3,957	-54.4%	184	137	179	297
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	87.1%	95%	95%	41.6%	-56.2%	92.3%	-55.0%	28.7%	27.1%	28.2%	53.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,166			3,139		3,308	-5.1%	338	270	457	387
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,087			2,978		1,778	67.5%	325	220	425	372
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	59.8%	95%	95%	94.9%	-0.1%	53.7%	76.5%	96.2%	81.5%	93.0%	96.1%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period August 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>Mater Misericordiae University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,244			2,399		2,509	-4.4%	362	271	365	302
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,893			669		2,352	-71.6%	91	65	77	81
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	89.2%	95%	95%	27.9%	-70.6%	93.7%	-70.3%	25.1%	24.0%	21.1%	26.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,508			1,225		1,593	-23.1%	83	98	202	121
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,503			1,103		1,593	-30.8%	71	50	170	112
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	95%	95%	90.0%	-5.2%	100.0%	-10.0%	85.5%	51.0%	84.2%	92.6%
<b>St. Vincent's University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,733			1,942		1,776	9.3%	279	234	270	252
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,314			1,136		1,605	-29.2%	93	72	102	216
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	84.7%	95%	95%	58.5%	-38.4%	90.4%	-35.3%	33.3%	30.8%	37.8%	85.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,658			1,914		1,715	11.6%	255	172	255	266
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	584			1,875		185	913.5%	254	170	255	260
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.0%	95%	95%	98.0%	3.1%	10.8%	808.1%	99.6%	98.8%	100.0%	97.7%

<b>Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)</b>								<b>Reporting Period August 2024</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>
<b>RCSI Hospitals Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,155			2,231		2,123	5.1%	270	260	324	265
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,151			2,222		2,121	4.8%	269	260	322	264
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.9%	95%	95%	99.6%	4.8%	99.9%	-0.3%	99.6%	100.0%	99.4%	99.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,430			1,881		1,693	11.1%	233	229	216	244
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,422			1,881		1,690	11.3%	233	229	216	244
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.7%	95%	95%	100.0%	5.3%	99.8%	0.2%	100.0%	100.0%	100.0%	100.0%
<b>Beaumont Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,155			2,231		2,123	5.1%	270	260	324	265
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,151			2,222		2,121	4.8%	269	260	322	264
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.9%	95%	95%	99.6%	4.8%	99.9%	-0.3%	99.6%	100.0%	99.4%	99.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,430			1,881		1,693	11.1%	233	229	216	244
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,422			1,881		1,690	11.3%	233	229	216	244
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.7%	95%	95%	100.0%	5.3%	99.8%	0.2%	100.0%	100.0%	100.0%	100.0%

<b>Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)</b>								<b>Reporting Period August 2024</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>
<b>Saolta University Health Care Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,334			4,498		3,158	42.4%	633	431	581	513
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,088			4,132		1,781	132.0%	626	428	545	424
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.9%	95%	95%	91.9%	-3.3%	56.4%	62.9%	98.9%	99.3%	93.8%	82.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,408			1,705		2,274	-25.0%	244	123	259	264
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,060			1,293		1,187	8.9%	156	108	236	145
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.4%	95%	95%	75.8%	-20.2%	52.2%	45.3%	63.9%	87.8%	91.1%	54.9%
<b>Galway University Hospitals</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,865			3,342		2,185	53.0%	463	347	447	344
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,826			3,304		962	243.5%	462	345	440	342
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	47.2%	95%	95%	98.9%	4.1%	44.0%	124.5%	99.8%	99.4%	98.4%	99.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,587			1,225		1,643	-25.4%	139	105	229	138
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,381			1,220		561	117.5%	139	105	229	138
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	53.4%	95%	95%	99.6%	4.8%	34.1%	191.7%	100.0%	100.0%	100.0%	100.0%



<b>Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)</b>								<b>Reporting Period August 2024</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>
<b>Letterkenny University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,469			1,156		973	18.8%	170	84	134	169
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,262			828		819	1.1%	164	83	105	82
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	85.9%	95%	95%	71.6%	-24.6%	84.2%	-14.9%	96.5%	98.8%	78.4%	48.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	821			480		631	-23.9%	105	18	30	126
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	679			73		626	-88.3%	17	3	7	7
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.7%	95%	95%	15.2%	-84.0%	99.2%	-84.7%	16.2%	16.7%	23.3%	5.6%
<b>South/South West Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,236			2,887		2,785	3.7%	391	325	393	378
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,062			2,712		1,970	37.7%	384	313	365	285
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.3%	95%	95%	93.9%	-1.1%	70.7%	32.8%	98.2%	96.3%	92.9%	75.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,476			3,155		3,134	0.7%	429	358	431	410
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,933			1,775		2,029	-12.5%	265	177	198	244
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	65.5%	95%	95%	56.3%	-40.8%	64.7%	-13.1%	61.8%	49.4%	45.9%	59.5%

<b>Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)</b>								<b>Reporting Period August 2024</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>
<b>Cork University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,011			2,068		1,960	5.5%	256	252	288	279
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,840			1,893		1,148	64.9%	249	240	260	186
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.1%	95%	95%	91.5%	-3.6%	58.6%	56.3%	97.3%	95.2%	90.3%	66.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,267			1,696		1,674	1.3%	204	217	275	205
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	724			316		569	-44.5%	40	36	42	39
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	31.9%	95%	95%	18.6%	-80.4%	34.0%	-45.2%	19.6%	16.6%	15.3%	19.0%
<b>UH Waterford</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,225			819		825	-0.7%	135	73	105	99
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,222			819		822	-0.4%	135	73	105	99
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.8%	95%	95%	100.0%	5.3%	99.6%	0.4%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,209			1,459		1,460	-0.1%	225	141	156	205
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,209			1,459		1,460	-0.1%	225	141	156	205
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

<b>Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)</b>								<b>Reporting Period August 2024</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>
<b>UL Hospitals Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,050			2,052		2,064	-0.6%	276	210	257	209
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,967			1,951		2,000	-2.5%	268	207	254	209
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	97.3%	95%	95%	95.1%	0.1%	96.9%	-1.9%	97.1%	98.6%	98.8%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,183			1,054		802	31.4%	131	94	217	196
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,075			460		799	-42.4%	23	24	149	183
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.9%	95%	95%	43.6%	-54.1%	99.6%	-56.2%	17.6%	25.5%	68.7%	93.4%
<b>UH Limerick</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,050			2,052		2,064	-0.6%	276	210	257	209
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,967			1,951		2,000	-2.5%	268	207	254	209
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	97.3%	95%	95%	95.1%	0.1%	96.9%	-1.9%	97.1%	98.6%	98.8%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,183			1,054		802	31.4%	131	94	217	196
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,075			460		799	-42.4%	23	24	149	183
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.9%	95%	95%	43.6%	-54.1%	99.6%	-56.2%	17.6%	25.5%	68.7%	93.4%

Notes

1. Data source NCCP.

**Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)**

**Reporting Period August 2024**

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,572	3,700	2,468	3,364	36.3%	3,051	10.3%	483	310	451	356
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,844	3,515	2,343	3,008	28.4%	2,524	19.2%	450	277	399	313
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	84.1%	95%	95%	89.4%	-5.9%	82.7%	8.1%	93.2%	89.4%	88.5%	87.9%
<b>Dublin Midlands Hospital Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	985			671		667	0.6%	119	54	85	66
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	976			665		662	0.5%	117	54	84	66
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.1%	95%	95%	99.1%	4.3%	99.3%	-0.1%	98.3%	100.0%	98.8%	100.0%
<b>St. James's Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	985			671		667	0.6%	119	54	85	66
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	976			665		662	0.5%	117	54	84	66
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.1%	95%	95%	99.1%	4.3%	99.3%	-0.1%	98.3%	100.0%	98.8%	100.0%
<b>Ireland East Hospital Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,024			700		708	-1.1%	90	64	103	42
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	1,014			699		698	0.1%	90	64	103	42
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.0%	95%	95%	99.9%	5.1%	98.6%	1.3%	100.0%	100.0%	100.0%	100.0%
<b>Mater Misericordiae University Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	442			280		306	-8.5%	35	31	31	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	440			279		304	-8.2%	35	31	31	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.5%	95%	95%	99.6%	4.9%	99.3%	0.3%	100.0%	100.0%	100.0%	

**Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)**

**Reporting Period August 2024**

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>St. Vincent's University Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	582			420		402	4.5%	55	33	72	42
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	574			420		394	6.6%	55	33	72	42
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.6%	95%	95%	100.0%	5.3%	98.0%	2.0%	100.0%	100.0%	100.0%	100.0%
<b>RCSI Hospitals Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	336			254		206	23.3%	48	28	44	26
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	323			249		202	23.3%	46	28	42	26
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.1%	95%	95%	98.0%	3.2%	98.1%	-0.0%	95.8%	100.0%	95.5%	100.0%
<b>Beaumont Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	336			254		206	23.3%	48	28	44	26
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	323			249		202	23.3%	46	28	42	26
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.1%	95%	95%	98.0%	3.2%	98.1%	-0.0%	95.8%	100.0%	95.5%	100.0%
<b>Saoita University Health Care Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	877			811		550	47.5%	94	70	114	104
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	589			599		370	61.9%	72	56	87	81
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	67.2%	95%	95%	73.9%	-22.3%	67.3%	9.8%	76.6%	80.0%	76.3%	77.9%
<b>Galway University Hospitals</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	877			811		550	47.5%	94	70	114	104
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	589			599		370	61.9%	72	56	87	81
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	67.2%	95%	95%	73.9%	-22.3%	67.3%	9.8%	76.6%	80.0%	76.3%	77.9%

## Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)

Reporting Period August 2024

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>South/South West Hospital Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	747			579		489	18.4%	93	57	62	72
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	525			523		318	64.5%	88	52	57	60
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	70.3%	95%	95%	90.3%	-4.9%	65.0%	38.9%	94.6%	91.2%	91.9%	83.3%
<b>Cork University Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	395			302		266	13.5%	49	29	29	36
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	279			277		166	66.9%	47	27	25	29
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	70.6%	95%	95%	91.7%	-3.5%	62.4%	47.0%	95.9%	93.1%	86.2%	80.6%
<b>UH Waterford</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	352			277		223	24.2%	44	28	33	36
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	246			246		152	61.8%	41	25	32	31
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.9%	95%	95%	88.8%	-6.5%	68.2%	30.3%	93.2%	89.3%	97.0%	86.1%
<b>UL Hospitals Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	603			349		431	-19.0%	39	37	43	46
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	417			273		274	-0.4%	37	23	26	38
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.2%	95%	95%	78.2%	-17.7%	63.6%	23.0%	94.9%	62.2%	60.5%	82.6%
<b>UH Limerick</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	603			349		431	-19.0%	39	37	43	46
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	417			273		274	-0.4%	37	23	26	38
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.2%	95%	95%	78.2%	-17.7%	63.6%	23.0%	94.9%	62.2%	60.5%	82.6%

### Notes

1. Data source NCCP.

<b>Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)</b>								<b>Reporting Period August 2024</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>
<b>National</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,977	3,100	2,066	3,400	64.6%	3,441	-1.2%	537	401	402	311
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	4,306	2,790	1,860	2,490	33.9%	2,902	-14.2%	407	272	277	234
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86.5%	90%	90%	73.2%	-18.6%	84.3%	-13.2%	75.8%	67.8%	68.9%	75.2%
<b>Dublin Midlands Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	589			367		412	-10.9%	79	33	42	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	567			357		399	-10.5%	76	33	41	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.3%	90%	90%	97.3%	8.1%	96.8%	0.4%	96.2%	100.0%	97.6%	
<b>St. James's Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	589			367		412	-10.9%	79	33	42	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	567			357		399	-10.5%	76	33	41	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.3%	90%	90%	97.3%	8.1%	96.8%	0.4%	96.2%	100.0%	97.6%	
<b>Ireland East Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	911			634		579	9.5%	88	76	92	72
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	900			537		571	-6.0%	80	44	69	52
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.8%	90%	90%	84.7%	-5.9%	98.6%	-14.1%	90.9%	57.9%	75.0%	72.2%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period August 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>Mater Misericordiae University Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	547			365		350	4.3%	54	37	56	32
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	547			365		350	4.3%	54	37	56	32
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
<b>St. Vincent's University Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	364			269		229	17.5%	34	39	36	40
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	353			172		221	-22.2%	26	7	13	20
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.0%	90%	90%	63.9%	-29.0%	96.5%	-33.7%	76.5%	17.9%	36.1%	50.0%
<b>RCSI Hospitals Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	629			463		414	11.8%	65	70	54	67
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	625			463		410	12.9%	65	70	54	67
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.4%	90%	90%	100.0%	11.1%	99.0%	1.0%	100.0%	100.0%	100.0%	100.0%
<b>Beaumont Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	629			463		414	11.8%	65	70	54	67
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	625			463		410	12.9%	65	70	54	67
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.4%	90%	90%	100.0%	11.1%	99.0%	1.0%	100.0%	100.0%	100.0%	100.0%



<b>Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)</b>								<b>Reporting Period August 2024</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>
<b>Saolta University Health Care Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	906			661		678	-2.5%	99	90	86	18
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	820			65		627	-89.6%	8	6	1	1
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	90.5%	90%	90%	9.8%	-89.1%	92.5%	-89.4%	8.1%	6.7%	1.2%	5.6%
<b>Galway University Hospitals</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	906			661		678	-2.5%	99	90	86	18
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	820			65		627	-89.6%	8	6	1	1
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	90.5%	90%	90%	9.8%	-89.1%	92.5%	-89.4%	8.1%	6.7%	1.2%	5.6%
<b>South/South West Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,304			825		911	-9.4%	144	79	79	98
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	897			721		551	30.9%	138	77	71	73
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	68.8%	90%	90%	87.4%	-2.9%	60.5%	44.5%	95.8%	97.5%	89.9%	74.5%
<b>Cork University Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	646			330		443	-25.5%	37	33	27	32
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	239			288		83	247.0%	33	31	19	7
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	37.0%	90%	90%	87.3%	-3.0%	18.7%	365.8%	89.2%	93.9%	70.4%	21.9%

<b>Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)</b>								<b>Reporting Period August 2024</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>
<b>UH Waterford</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	658			495		468	5.8%	107	46	52	66
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	658			433		468	-7.5%	105	46	52	66
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	87.5%	-2.8%	100.0%	-12.5%	98.1%	100.0%	100.0%	100.0%
<b>UL Hospitals Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	638			450		447	0.7%	62	53	49	56
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	497			347		344	0.9%	40	42	41	41
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	77.9%	90%	90%	77.1%	-14.3%	77.0%	0.2%	64.5%	79.2%	83.7%	73.2%
<b>UH Limerick</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	638			450		447	0.7%	62	53	49	56
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	497			347		344	0.9%	40	42	41	41
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	77.9%	90%	90%	77.1%	-14.3%	77.0%	0.2%	64.5%	79.2%	83.7%	73.2%

Notes

1. Data source NCCP.

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period August 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,338	5,200	3,468	4,481	29.2%	4,167	7.5%	599	513	640	551
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,999	4,680	3,120	3,061	-1.9%	2,643	15.8%	407	377	468	417
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.1%	90%	90%	68.3%	-24.1%	63.4%	7.7%	67.9%	73.5%	73.1%	75.7%
<b>Dublin Midlands Hospital Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,270			2,223		2,168	2.5%	302	259	312	294
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,573			1,196		1,059	12.9%	157	159	176	188
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	48.1%	90%	90%	53.8%	-40.2%	48.8%	10.1%	52.0%	61.4%	56.4%	63.9%
<b>St. Luke's Radiation Oncology Network</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,270			2,223		2,168	2.5%	302	259	312	294
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,573			1,196		1,059	12.9%	157	159	176	188
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	48.1%	90%	90%	53.8%	-40.2%	48.8%	10.1%	52.0%	61.4%	56.4%	63.9%
<b>Saolta University Health Care Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	929			659		637	3.5%	92	61	98	73
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	694			513		471	8.9%	63	47	76	57
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	74.7%	90%	90%	77.8%	-13.5%	73.9%	5.3%	68.5%	77.0%	77.6%	78.1%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period August 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>Altnagelvin</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	184			61		134	-54.5%	13			
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	124			22		90	-75.6%	1			
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	67.4%	90%	90%	36.1%	-59.9%	67.2%	-46.3%	7.7%			
<b>Galway University Hospitals</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	745			598		503	18.9%	79	61	98	73
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	570			491		381	28.9%	62	47	76	57
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.5%	90%	90%	82.1%	-8.8%	75.7%	8.4%	78.5%	77.0%	77.6%	78.1%
<b>South/South West Hospital Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,448			1,011		981	3.1%	121	117	162	121
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,137			843		773	9.1%	106	105	150	114
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	78.5%	90%	90%	83.4%	-7.4%	78.8%	5.8%	87.6%	89.7%	92.6%	94.2%
<b>Cork University Hospital</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,017			778		658	18.2%	91	83	105	101
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	755			620		489	26.8%	78	72	95	94
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	74.2%	90%	90%	79.7%	-11.5%	74.3%	7.2%	85.7%	86.7%	90.5%	93.1%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period August 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>UPMC, Whitfield, Waterford</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	431			233		323	-27.9%	30	34	57	20
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	382			223		284	-21.5%	28	33	55	20
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.6%	90%	90%	95.7%	6.3%	87.9%	8.9%	93.3%	97.1%	96.5%	100.0%
<b>UL Hospitals Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	691			588		381	54.3%	84	76	68	63
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	595			509		340	49.7%	81	66	66	58
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.1%	90%	90%	86.6%	-3.8%	89.2%	-3.0%	96.4%	86.8%	97.1%	92.1%
<b>Mid Western Radiation Oncology Centre, Limerick</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	691			588		381	54.3%	84	76	68	63
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	595			509		340	49.7%	81	66	66	58
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.1%	90%	90%	86.6%	-3.8%	89.2%	-3.0%	96.4%	86.8%	97.1%	92.1%

Notes

1. Data source NCCP.

# National Ambulance Service

National Ambulance Service		Reporting Period August 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls	National	M	350,350	407,087	271,392	281,595	3.8%	239,194	17.7%	35,624	35,085	35,537	35,290
		Dublin Fire Brigade NAS	M	32,608			53,307		32,608	63.5%	6,851	6,610	6,753	6,729
		North Leinster NAS	M	128,204			93,583		83,528	12.0%	11,704	11,422	11,697	11,646
		South NAS	M	91,973			65,785		59,459	10.6%	8,421	8,121	8,365	8,314
		West NAS	M	97,565			68,920		63,599	8.4%	8,648	8,932	8,722	8,601
NAS6	Number of clinical status 1 PURPLE calls activated	National	M	5,933	7,208	4,808	4,617	-4.0%	4,097	12.7%	554	550	559	599
		Dublin Fire Brigade NAS	M	660			968		660	46.7%	119	113	114	113
		North Leinster NAS	M	2,231			1,589		1,484	7.1%	196	185	163	214
		South NAS	M	1,621			1,110		1,042	6.5%	129	131	155	152
		West NAS	M	1,421			950		911	4.3%	110	121	127	120
NAS7	Number of clinical status 1 PURPLE calls arrived at scene (excludes those stood down en route)	National	M	5,708	6,784	4,520	4,434	-1.9%	3,917	13.2%	525	524	534	578
		Dublin Fire Brigade NAS	M	582			879		582	51.0%	102	100	100	105
		North Leinster NAS	M	2,121			1,510		1,405	7.5%	185	173	155	204
		South NAS	M	1,600			1,102		1,028	7.2%	129	130	154	151
		West NAS	M	1,405			943		902	4.5%	109	121	125	118
NAS10	Total number of clinical status 1 PURPLE incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,141			3,360		2,865	17.3%	384	395	393	424
		Dublin Fire Brigade NAS	M	457			706		457	54.5%	76	81	85	82
		North Leinster NAS	M	1,627			1,188		1,085	9.5%	136	137	123	156
		South NAS	M	1,126			778		723	7.6%	88	86	99	104
		West NAS	M	931			688		600	14.7%	84	91	86	82
NAS66	% of clinical status 1 PURPLE incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		72%	72%	75.8%	5.2%			73.1%	75.4%	73.6%	73.4%
NAS11	% of clinical status 1 PURPLE incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	72.5%	75%	75%	74.7%	-0.5%	73.1%	2.1%	72.8%	74.1%	71.0%	72.3%
		North Leinster NAS	M	76.7%	75%	75%	78.7%	4.9%	77.2%	1.9%	73.5%	79.2%	79.4%	76.5%
		South NAS	M	70.4%	75%	75%	70.6%	-5.9%	70.3%	0.4%	68.2%	66.2%	64.3%	68.9%
		West NAS	M	66.3%	75%	75%	73.0%	-2.7%	66.5%	9.7%	77.1%	75.2%	68.8%	69.5%
NAS67	% of clinical status 1 PURPLE incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		73%	73%	80.3%	10.0%			74.5%	81.0%	85.0%	78.1%
		Dublin Fire Brigade NAS	M		73%	73%	80.3%	10.0%			74.5%	81.0%	85.0%	78.1%
NAS12	Number of clinical status 1 RED calls - activated	National	M	152,335	176,483	117,656	120,048	2.0%	103,843	15.6%	15,395	14,839	15,361	14,966
		Dublin Fire Brigade NAS	M	15,067			24,626		15,067	63.4%	3,264	3,003	3,149	3,081
		North Leinster NAS	M	55,436			38,656		35,718	8.2%	4,936	4,643	4,865	4,833
		South NAS	M	40,427			28,402		26,086	8.9%	3,660	3,512	3,700	3,521
		West NAS	M	41,405			28,364		26,972	5.2%	3,535	3,681	3,647	3,531
NAS13	Number of clinical status 1 RED calls arrived at scene (excludes those stood down en route)	National	M	140,184	162,180	108,120	114,895	6.3%	95,462	20.4%	14,749	14,266	14,677	14,282
		Dublin Fire Brigade NAS	M	13,631			21,932		13,631	60.9%	2,915	2,789	2,801	2,713
		North Leinster NAS	M	49,924			37,473		32,174	16.5%	4,789	4,481	4,705	4,687
		South NAS	M	37,750			27,706		24,367	13.7%	3,578	3,413	3,603	3,429
		West NAS	M	38,879			27,784		25,290	9.9%	3,467	3,583	3,568	3,453
NAS16	Total number of clinical status 1 RED incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	62,005			52,468		42,130	24.5%	6,612	6,199	6,719	6,593
		Dublin Fire Brigade NAS	M	4,802			8,558		4,802	78.2%	1,040	1,069	1,173	1,129
		North Leinster NAS	M	23,221			18,284		15,161	20.6%	2,319	2,093	2,349	2,280
		South NAS	M	15,534			11,984		10,023	19.6%	1,539	1,414	1,444	1,474
		West NAS	M	18,448			13,642		12,144	12.3%	1,714	1,623	1,753	1,710
NAS68	% of clinical status 1 RED incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		45%	45%	45.7%	1.5%			44.8%	43.5%	45.8%	46.2%

National Ambulance Service		Reporting Period August 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
NAS17	% of clinical status 1 RED incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	44.2%	45%	45%	47.2%	5.0%	44.1%	7.0%	47.1%	44.7%	46.7%	47.2%
		North Leinster NAS	M	46.5%	45%	45%	48.8%	8.4%	47.1%	3.5%	48.4%	46.7%	49.9%	48.6%
		South NAS	M	41.1%	45%	45%	43.3%	-3.9%	41.1%	5.2%	43.0%	41.4%	40.1%	43.0%
		West NAS	M	47.4%	45%	45%	49.1%	9.1%	48.0%	2.3%	49.4%	45.3%	49.1%	49.5%
NAS69	% of clinical status 1 RED incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		43%	43%	39.0%	-9.3%			35.7%	38.3%	41.9%	41.6%
		Dublin Fire Brigade NAS	M		43%	43%	39.0%	-9.3%			35.7%	38.3%	41.9%	41.6%
NAS71	% of PURPLE calls which had a resource allocated within 60 seconds of call start	National	M		60%	60%	82.0%	36.6%			81.4%	80.4%	81.2%	83.8%
		Dublin Fire Brigade NAS	M		60%	60%	63.9%	6.6%			57.1%	61.1%	64.0%	67.3%
		North Leinster NAS	M		60%	60%	82.8%	37.9%			83.2%	82.7%	87.1%	83.2%
		South NAS	M		60%	60%	87.5%	45.8%			88.4%	84.0%	81.9%	87.5%
		West NAS	M		60%	60%	92.5%	54.2%			96.4%	90.9%	88.2%	95.8%
NAS73	% of RED calls which have a resource allocated within 180 seconds of call start	National	M		75%	75%	76.0%	1.4%			71.1%	74.5%	75.2%	76.5%
		Dublin Fire Brigade NAS	M		75%	75%	31.1%	-58.5%			12.0%	33.8%	34.5%	34.4%
		North Leinster NAS	M		75%	75%	87.8%	17.1%			87.3%	86.1%	87.3%	86.5%
		South NAS	M		75%	75%	84.3%	12.4%			83.1%	81.4%	79.1%	83.9%
NAS23	Total AS3 Calls - (EA's)	National	M	5,119			4,294		2,955	45.3%	538	539	587	522
		North Leinster NAS	M	1,814			1,613		1,019	58.3%	229	182	208	192
		South NAS	M	1,736			1,491		1,026	45.3%	187	195	191	162
		West NAS	M	1,569			1,190		910	30.8%	122	162	188	168
NAS24	No. of intermediate care vehicle (ICV) transfer calls	National	M	29,647	22,275	14,848	17,888	20.5%	21,475	-16.7%	2,313	1,916	1,936	1,983
		North Leinster NAS	M	9,682			5,772		7,086	-18.5%	754	621	580	642
		South NAS	M	8,372			4,642		6,167	-24.7%	613	461	566	546
		West NAS	M	11,593			7,474		8,222	-9.1%	946	834	790	795
NAS22	Total no. of AS3 calls (inter-hospital transfers)	National	M	34,766	25,811	17,208	22,182	28.9%	24,430	-9.2%	2,851	2,455	2,523	2,505
		North Leinster NAS	M	11,496			7,385		8,105	-8.9%	983	803	788	834
		South NAS	M	10,108			6,133		7,193	-14.7%	800	656	757	708
		West NAS	M	13,162			8,664		9,132	-5.1%	1,068	996	978	963
NAS25	% of all transfers provided through the intermediate care service	National	M	85.3%	90%	90%	80.6%	-10.4%	87.9%	-8.3%	81.1%	78.0%	76.7%	79.2%
		North Leinster NAS	M	84.2%	90%	90%	78.2%	-13.2%	87.4%	-10.6%	76.7%	77.3%	73.6%	77.0%
		South NAS	M	82.8%	90%	90%	75.7%	-15.9%	85.7%	-11.7%	76.6%	70.3%	74.8%	77.1%
		West NAS	M	88.1%	90%	90%	86.3%	-4.1%	90.0%	-4.2%	88.6%	83.7%	80.8%	82.6%
NAS76	% of ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	National	M		75%	75%	48.3%	-35.6%			51.8%	52.1%	50.4%	50.1%
NAS77	% of DFB ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	National	M		75%	75%								
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	National	M	93.9%	94%	94%	93.4%	-0.7%	93.5%	-0.2%	92.8%	93.5%	94.0%	94.0%
NAS61	HEMS Athlone - Hours (Department of Defence)	National	M	316	480	320	244	-23.7%	224	9.0%	38	38	43	40
NAS62	HEMS National - Calls (Department of Transport, Tourism and Sport)	National	M	96	260	176	55	-68.8%	65	-15.4%	4	5	6	6
NAS65	HEMS South West - Tasking	National	M	432	600	400	345	-13.8%	289	19.4%	39	57	54	60



# Non Acute Services

Primary Care		Reporting Period August 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>Community Intervention Teams</b>														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	95,962	81,372	54,248	73,621	35.7%	62,939	17.0%	9,516	8,852	9,562	9,661
		CHO 1	M	11,462	6,264	4,176	8,457	102.5%	7,180	17.8%	1,137	1,031	1,063	1,125
		CHO 2	M	15,925	12,816	8,544	14,272	67.0%	10,403	37.2%	1,823	1,683	1,780	1,788
		CHO 3	M	10,825	8,904	5,936	9,166	54.4%	7,020	30.6%	1,170	1,065	1,293	1,296
		CHO 4	M	14,685	13,872	9,248	10,867	17.5%	9,783	11.1%	1,406	1,327	1,446	1,428
		CHO 5	M	15,079	14,280	9,520	10,439	9.7%	10,154	2.8%	1,404	1,236	1,278	1,324
		CHO 6	M	2,094	2,256	1,504	1,300	-13.6%	1,425	-8.8%	206	144	151	150
		CHO 7	M	12,710	10,584	7,056	9,207	30.5%	8,196	12.3%	1,115	1,110	1,213	1,210
		CHO 8	M	6,059	5,532	3,688	4,161	12.8%	4,009	3.8%	508	517	548	529
		CHO 9	M	7,123	6,864	4,576	5,752	25.7%	4,769	20.6%	747	739	790	811
<b>GP OOH</b>														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,120,938	1,217,015	777,374	755,399	-2.8%	736,705	2.5%	96,144	96,151	76,907	79,329
		DML	M	207,586	222,544	142,150	143,466	0.9%	134,713	6.5%	18,489	17,853	14,028	14,311
		DNE	M	195,314	211,614	135,173	132,822	-1.7%	128,101	3.7%	16,856	16,381	12,650	12,805
		SOUTH	M	464,581	509,090	325,183	307,876	-5.3%	308,171	-0.1%	38,993	39,613	32,209	33,282
		WEST	M	253,457	273,767	174,868	171,235	-2.1%	165,720	3.3%	21,806	22,304	18,020	18,931
<b>Physiotherapy</b>														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	72.9%	81%	81%	73.1%	-9.7%	73.3%	-0.2%	73.8%	73.4%	74.1%	74.1%
		CHO 1	M	74.9%	81%	81%	71.5%	-11.7%	77.5%	-7.7%	70.7%	74.6%	72.2%	75.6%
		CHO 2	M	76.1%	81%	81%	77.7%	-4.1%	75.8%	2.5%	77.3%	79.4%	80.0%	79.5%
		CHO 3	M	81.6%	81%	81%	82.8%	2.2%	82.9%	-0.2%	82.8%	81.1%	85.4%	87.8%
		CHO 4	M	79.7%	81%	81%	77.7%	-4.0%	80.9%	-3.9%	78.1%	80.0%	79.0%	77.7%
		CHO 5	M	73.7%	81%	81%	75.9%	-6.3%	74.9%	1.3%	76.7%	71.7%	76.8%	77.0%
		CHO 6	M	73.3%	81%	81%	70.8%	-12.6%	73.3%	-3.3%	76.0%	72.0%	72.7%	68.7%
		CHO 7	M	62.0%	81%	81%	66.2%	-18.3%	59.0%	12.1%	63.9%	67.6%	68.4%	66.4%
		CHO 8	M	74.7%	81%	81%	79.4%	-1.9%	74.6%	6.5%	81.9%	81.1%	79.6%	77.9%
		CHO 9	M	47.3%	81%	81%	45.0%	-44.4%	47.2%	-4.7%	46.1%	42.0%	43.4%	47.5%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	81.5%	94%	94%	77.1%	-18.0%	80.6%	-4.3%	77.9%	78.0%	78.4%	77.1%
		CHO 1	M	91.6%	94%	94%	93.2%	-0.8%	90.7%	2.8%	92.4%	93.1%	93.8%	93.2%
		CHO 2	M	75.4%	94%	94%	72.8%	-22.6%	75.7%	-3.9%	71.9%	70.8%	72.8%	72.8%
		CHO 3	M	89.3%	94%	94%	83.4%	-11.3%	83.8%	-0.5%	86.5%	84.8%	84.3%	83.4%
		CHO 4	M	88.7%	94%	94%	83.3%	-11.4%	89.4%	-6.8%	84.3%	86.6%	84.5%	83.3%
		CHO 5	M	64.4%	94%	94%	62.1%	-34.0%	63.5%	-2.3%	60.9%	61.7%	62.6%	62.1%
		CHO 6	M	98.8%	94%	94%	98.5%	4.8%	99.0%	-0.6%	99.4%	98.7%	98.4%	98.5%
		CHO 7	M	91.0%	94%	94%	87.5%	-6.9%	93.2%	-6.2%	92.9%	89.4%	89.1%	87.5%
		CHO 8	M	76.0%	94%	94%	68.1%	-27.5%	74.7%	-8.9%	70.4%	69.9%	71.7%	68.1%
		CHO 9	M	82.2%	94%	94%	76.9%	-18.2%	82.3%	-6.5%	79.3%	78.9%	78.0%	76.9%
PC125	No of physiotherapy patients seen	National	M	524,319	587,604	391,736	338,540	-13.6%	351,685	-3.7%	45,813	39,617	44,291	39,674

Primary Care		Reporting Period August 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>Occupational Therapy</b>														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	<b>National</b>	<b>M</b>	<b>63.9%</b>	<b>71%</b>	<b>71%</b>	<b>63.8%</b>	<b>-10.2%</b>	<b>65.0%</b>	<b>-1.9%</b>	<b>65.5%</b>	<b>65.1%</b>	<b>63.6%</b>	<b>65.7%</b>
		CHO 1	M	87.9%	71%	71%	80.5%	13.4%	87.4%	-7.9%	87.0%	85.2%	83.6%	87.8%
		CHO 2	M	54.8%	71%	71%	54.9%	-22.6%	58.0%	-5.3%	66.5%	49.1%	45.4%	56.3%
		CHO 3	M	69.0%	71%	71%	69.8%	-1.7%	69.3%	0.7%	67.8%	75.2%	65.9%	69.8%
		CHO 4	M	55.8%	71%	71%	58.5%	-17.5%	55.8%	5.0%	63.2%	60.1%	62.9%	62.9%
		CHO 5	M	50.7%	71%	71%	53.8%	-24.2%	51.1%	5.2%	50.8%	53.0%	54.6%	57.3%
		CHO 6	M	62.5%	71%	71%	61.6%	-13.3%	67.2%	-8.4%	63.5%	60.2%	62.0%	58.6%
		CHO 7	M	64.5%	71%	71%	67.4%	-5.1%	64.8%	4.0%	66.7%	72.2%	60.2%	66.6%
		CHO 8	M	71.1%	71%	71%	73.1%	2.9%	71.2%	2.6%	73.7%	71.8%	73.7%	73.6%
		CHO 9	M	61.8%	71%	71%	56.0%	-21.1%	63.0%	-11.1%	56.9%	60.5%	55.5%	56.8%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	<b>National</b>	<b>M</b>	<b>71.4%</b>	<b>95%</b>	<b>95%</b>	<b>67.3%</b>	<b>-29.1%</b>	<b>72.6%</b>	<b>-7.2%</b>	<b>68.9%</b>	<b>68.8%</b>	<b>68.7%</b>	<b>67.3%</b>
		CHO 1	M	68.6%	95%	95%	65.4%	-31.1%	83.1%	-21.3%	70.9%	68.8%	69.4%	65.4%
		CHO 2	M	66.2%	95%	95%	61.3%	-35.5%	67.1%	-8.7%	58.9%	61.2%	62.6%	61.3%
		CHO 3	M	88.7%	95%	95%	84.4%	-11.1%	87.6%	-3.6%	85.5%	87.6%	85.4%	84.4%
		CHO 4	M	85.5%	95%	95%	84.3%	-11.3%	79.9%	5.5%	86.5%	84.9%	84.3%	84.3%
		CHO 5	M	75.5%	95%	95%	76.3%	-19.6%	74.2%	2.9%	74.8%	76.4%	77.0%	76.3%
		CHO 6	M	97.0%	95%	95%	91.9%	-3.3%	96.7%	-5.0%	94.8%	94.4%	92.8%	91.9%
		CHO 7	M	68.0%	95%	95%	55.6%	-41.5%	68.7%	-19.2%	59.5%	59.2%	57.9%	55.6%
		CHO 8	M	66.2%	95%	95%	61.4%	-35.4%	72.1%	-14.8%	63.6%	63.2%	63.7%	61.4%
		CHO 9	M	57.8%	95%	95%	57.8%	-39.1%	58.8%	-1.6%	57.8%	57.5%	57.5%	57.8%
PC124	No of occupational therapy service users seen	<b>National</b>	<b>M</b>	<b>350,886</b>	<b>389,256</b>	<b>259,504</b>	<b>236,749</b>	<b>-8.8%</b>	<b>235,802</b>	<b>0.4%</b>	<b>31,274</b>	<b>27,000</b>	<b>28,265</b>	<b>26,012</b>
<b>Speech &amp; Language Therapy</b>														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	<b>National</b>	<b>M</b>	<b>83.8%</b>	<b>100%</b>	<b>100%</b>	<b>79.7%</b>	<b>-20.3%</b>	<b>86.8%</b>	<b>-8.2%</b>	<b>80.7%</b>	<b>78.9%</b>	<b>79.5%</b>	<b>79.7%</b>
		CHO 1	M	71.8%	100%	100%	67.5%	-32.5%	79.6%	-15.2%	68.1%	65.6%	66.7%	67.5%
		CHO 2	M	98.0%	100%	100%	100.0%	0.0%	98.6%	1.4%	99.9%	99.8%	99.7%	100.0%
		CHO 3	M	91.0%	100%	100%	85.2%	-14.8%	91.7%	-7.1%	87.0%	85.2%	86.2%	85.2%
		CHO 4	M	100.0%	100%	100%	99.7%	-0.3%	100.0%	-0.3%	99.8%	99.9%	99.3%	99.7%
		CHO 5	M	81.9%	100%	100%	73.3%	-26.7%	85.1%	-13.9%	75.4%	76.8%	76.5%	73.3%
		CHO 6	M	97.9%	100%	100%	96.5%	-3.5%	95.4%	1.2%	98.7%	97.2%	96.9%	96.5%
		CHO 7	M	81.3%	100%	100%	77.0%	-23.0%	78.3%	-1.7%	78.1%	76.3%	77.0%	77.0%
		CHO 8	M	83.3%	100%	100%	80.5%	-19.5%	87.8%	-8.4%	80.2%	77.2%	80.0%	80.5%
		CHO 9	M	75.0%	100%	100%	70.2%	-29.8%	85.8%	-18.2%	70.4%	68.8%	68.3%	70.2%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	<b>National</b>	<b>M</b>	<b>77.5%</b>	<b>100%</b>	<b>100%</b>	<b>72.2%</b>	<b>-27.8%</b>	<b>78.0%</b>	<b>-7.4%</b>	<b>74.4%</b>	<b>74.5%</b>	<b>74.2%</b>	<b>72.2%</b>
		CHO 1	M	97.0%	100%	100%	91.5%	-8.5%	97.7%	-6.3%	93.9%	89.4%	89.5%	91.5%
		CHO 2	M	91.2%	100%	100%	92.4%	-7.6%	88.6%	4.3%	87.8%	87.8%	91.2%	92.4%
		CHO 3	M	82.9%	100%	100%	73.1%	-26.9%	79.7%	-8.3%	81.0%	79.3%	76.4%	73.1%
		CHO 4	M	86.5%	100%	100%	77.6%	-22.4%	86.3%	-10.1%	81.3%	82.4%	79.4%	77.6%
		CHO 5	M	56.8%	100%	100%	72.7%	-27.3%	57.6%	26.1%	78.0%	76.8%	72.8%	72.7%
		CHO 6	M	89.7%	100%	100%	98.4%	-1.6%	92.6%	6.3%	95.6%	98.9%	98.2%	98.4%
		CHO 7	M	88.0%	100%	100%	82.2%	-17.8%	84.7%	-3.0%	78.9%	81.1%	82.1%	82.2%
		CHO 8	M	56.8%	100%	100%	39.0%	-61.0%	59.2%	-34.2%	46.0%	49.8%	56.2%	39.0%
		CHO 9	M	73.5%	100%	100%	63.6%	-36.4%	78.4%	-18.9%	67.3%	64.2%	61.6%	63.6%
PC126	No of speech and language therapy patients seen	<b>National</b>	<b>M</b>	<b>187,158</b>	<b>282,312</b>	<b>188,208</b>	<b>116,397</b>	<b>-38.2%</b>	<b>129,493</b>	<b>-10.1%</b>	<b>15,660</b>	<b>13,636</b>	<b>14,292</b>	<b>12,111</b>

Primary Care		Reporting Period August 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>Podiatry</b>														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	17.7%	33%	33%	14.9%	-54.8%	20.1%	-25.7%	16.1%	16.1%	15.7%	14.9%
		CHO 1	M	10.8%	33%	33%	9.1%	-72.3%	13.1%	-30.3%	8.1%	7.8%	7.6%	9.1%
		CHO 2	M	20.7%	33%	33%	23.5%	-28.9%	18.1%	30.0%	22.9%	22.4%	22.6%	23.5%
		CHO 3	M	21.0%	33%	33%	20.6%	-37.7%	24.0%	-14.1%	22.6%	22.4%	21.5%	20.6%
		CHO 4	M	15.2%	33%	33%	13.4%	-59.5%	31.6%	-57.7%	12.6%	12.0%	12.0%	13.4%
		CHO 5	M	5.3%	33%	33%	3.5%	-89.4%	13.0%	-73.2%	7.2%	7.4%	6.0%	3.5%
		CHO 6	M	100.0%	33%	33%	100.0%	203.0%	100.0%	0.0%	95.0%	93.5%	100.0%	100.0%
		CHO 8	M	14.8%	33%	33%	8.7%	-73.5%	14.8%	-41.1%	12.6%	12.7%	13.5%	8.7%
		CHO 9	M	26.3%	33%	33%			28.8%					
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	64.4%	77%	77%	52.2%	-32.2%	65.9%	-20.8%	55.1%	53.2%	52.6%	52.2%
		CHO 1	M	32.4%	77%	77%	34.6%	-55.1%	55.3%	-37.5%	34.8%	35.0%	31.9%	34.6%
		CHO 2	M	77.6%	77%	77%	76.6%	-0.6%	77.0%	-0.6%	77.2%	72.2%	72.5%	76.6%
		CHO 3	M	79.8%	77%	77%	70.1%	-9.0%	79.7%	-12.0%	73.7%	69.2%	70.6%	70.1%
		CHO 4	M	66.8%	77%	77%	44.6%	-42.0%	71.0%	-37.1%	49.6%	47.6%	45.3%	44.6%
		CHO 5	M	31.2%	77%	77%	25.9%	-66.3%	43.2%	-39.9%	31.7%	30.1%	29.0%	25.9%
		CHO 6	M	100.0%	77%	77%	100.0%	29.9%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	36.2%	77%	77%	28.7%	-62.7%	32.8%	-12.5%	33.3%	34.0%	33.6%	28.7%
		CHO 9	M	55.7%	77%	77%			55.6%					
PC127	No of podiatry patients seen	National	M	64,860	85,866	57,248	41,044	-28.3%	44,947	-8.7%	5,139	4,612	5,401	4,540
<b>Ophthalmology</b>														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	21.1%	20%	20%	29.3%	46.4%	18.3%	60.2%	33.5%	33.2%	31.2%	29.3%
		CHO 1	M	18.2%	20%	20%	46.3%	131.7%	15.4%	201.7%	56.0%	52.8%	46.9%	46.3%
		CHO 2	M	31.5%	20%	20%	49.5%	147.7%	20.5%	141.4%	61.5%	66.0%	60.2%	49.5%
		CHO 3	M	12.2%	20%	20%	15.3%	-23.4%	13.0%	18.2%	25.6%	25.0%	23.4%	15.3%
		CHO 4	M	13.6%	20%	20%	15.0%	-25.1%	10.5%	43.0%	18.8%	15.6%	13.5%	15.0%
		CHO 5	M	19.9%	20%	20%	28.8%	44.2%	17.8%	61.6%	26.7%	27.0%	29.4%	28.8%
		CHO 6	M	79.2%	20%	20%	26.1%	30.5%	50.0%	-47.8%			25.6%	26.1%
		CHO 7	M	45.4%	20%	20%	40.5%	102.6%	48.6%	-16.5%	57.6%	59.5%	48.3%	40.5%
		CHO 8	M	33.1%	20%	20%	49.5%	147.7%	29.2%	69.8%	41.0%	47.7%	54.8%	49.5%
		CHO 9	M	100.0%	20%	20%	100.0%	400.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	55.3%	64%	64%	66.5%	3.9%	53.1%	25.2%	63.4%	62.4%	63.1%	66.5%
		CHO 1	M	53.9%	64%	64%	85.4%	33.4%	50.6%	68.6%	86.9%	84.6%	82.0%	85.4%
		CHO 2	M	66.3%	64%	64%	97.8%	52.8%	48.6%	101.3%	94.0%	95.3%	97.1%	97.8%
		CHO 3	M	41.8%	64%	64%	60.6%	-5.3%	49.6%	22.2%	59.1%	58.5%	57.9%	60.6%
		CHO 4	M	38.9%	64%	64%	44.1%	-31.0%	39.5%	11.6%	44.6%	41.5%	39.5%	44.1%
		CHO 5	M	53.8%	64%	64%	57.5%	-10.2%	58.4%	-1.5%	55.0%	54.0%	57.1%	57.5%
		CHO 6	M	100.0%	64%	64%	84.9%	32.7%	100.0%	-15.1%			75.0%	84.9%
		CHO 7	M	100.0%	64%	64%	99.8%	55.9%	100.0%	-0.2%	99.8%	99.8%	99.3%	99.8%
		CHO 8	M	95.8%	64%	64%	85.1%	33.0%	81.6%	4.3%	73.8%	75.8%	86.5%	85.1%
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC128	No. Of Ophthalmology patients seen	National	M	100,872	79,836	53,224	72,407	36.0%	66,331	9.2%	8,881	7,295	8,540	8,469

Primary Care		Reporting Period August 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>Audiology</b>														
PC108M	% of audiology patients on waiting list for treatment ≤ 12 weeks	<b>National</b>	<b>M</b>	<b>23.5%</b>	<b>30%</b>	<b>30%</b>	<b>19.9%</b>	<b>-33.6%</b>	<b>25.8%</b>	<b>-22.8%</b>	<b>25.0%</b>	<b>23.8%</b>	<b>21.8%</b>	<b>19.9%</b>
		CHO 1	M	29.8%	30%	30%	26.5%	-11.8%	31.8%	-16.8%	35.5%	34.2%	31.1%	26.5%
		CHO 2	M	20.9%	30%	30%	18.3%	-39.0%	22.0%	-16.8%	20.5%	22.3%	20.1%	18.3%
		CHO 3	M	23.9%	30%	30%	22.5%	-25.0%	26.3%	-14.4%	23.2%	23.3%	21.3%	22.5%
		CHO 4	M	22.0%	30%	30%	18.6%	-38.0%	22.7%	-18.1%	23.4%	21.5%	20.3%	18.6%
		CHO 5	M	32.1%	30%	30%	39.5%	31.8%	31.3%	26.1%	39.3%	42.1%	41.1%	39.5%
		CHO 6	M	16.9%	30%	30%	17.3%	-42.2%	22.4%	-22.5%	20.0%	18.8%	17.1%	17.3%
		CHO 7	M	18.1%	30%	30%	14.0%	-53.5%	23.2%	-39.7%	17.8%	15.9%	14.6%	14.0%
		CHO 8	M	20.6%	30%	30%	18.3%	-39.1%	24.6%	-25.7%	25.4%	23.2%	21.9%	18.3%
		CHO 9	M	28.3%	30%	30%	15.4%	-48.6%	34.8%	-55.7%	26.5%	21.7%	18.4%	15.4%
PC108G	% of audiology patients on waiting list for treatment ≤ 52 weeks	<b>National</b>	<b>M</b>	<b>76.2%</b>	<b>75%</b>	<b>75%</b>	<b>68.3%</b>	<b>-8.9%</b>	<b>75.8%</b>	<b>-9.9%</b>	<b>73.1%</b>	<b>71.0%</b>	<b>69.4%</b>	<b>68.3%</b>
		CHO 1	M	91.1%	75%	75%	84.5%	12.7%	93.3%	-9.4%	88.8%	88.1%	85.6%	84.5%
		CHO 2	M	72.9%	75%	75%	66.0%	-11.9%	76.4%	-13.6%	70.3%	70.0%	69.4%	66.0%
		CHO 3	M	68.5%	75%	75%	63.9%	-14.9%	65.6%	-2.6%	66.1%	66.5%	64.7%	63.9%
		CHO 4	M	74.0%	75%	75%	64.0%	-14.7%	65.2%	-1.8%	70.9%	67.7%	65.0%	64.0%
		CHO 5	M	83.1%	75%	75%	86.5%	15.3%	81.7%	5.8%	86.4%	86.4%	86.2%	86.5%
		CHO 6	M	62.8%	75%	75%	60.9%	-18.8%	70.6%	-13.7%	58.5%	57.8%	57.1%	60.9%
		CHO 7	M	63.5%	75%	75%	53.9%	-28.2%	69.3%	-22.3%	56.6%	54.5%	53.8%	53.9%
		CHO 8	M	83.2%	75%	75%	71.0%	-5.3%	84.8%	-16.3%	77.8%	74.6%	72.6%	71.0%
		CHO 9	M	93.8%	75%	75%	75.6%	0.8%	97.9%	-22.7%	86.9%	81.1%	79.0%	75.6%
PC129	No of Audiology patients seen	<b>National</b>	<b>M</b>	<b>56,322</b>	<b>54,216</b>	<b>36,144</b>	<b>37,776</b>	<b>4.5%</b>	<b>37,850</b>	<b>-0.2%</b>	<b>5,274</b>	<b>4,095</b>	<b>5,102</b>	<b>4,709</b>
<b>Dietetics</b>														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	<b>National</b>	<b>M</b>	<b>26.6%</b>	<b>40%</b>	<b>40%</b>	<b>30.0%</b>	<b>-25.0%</b>	<b>27.2%</b>	<b>10.4%</b>	<b>32.5%</b>	<b>33.3%</b>	<b>32.0%</b>	<b>30.0%</b>
		CHO 1	M	29.6%	40%	40%	36.0%	-10.1%	38.9%	-7.5%	35.1%	35.0%	36.7%	36.0%
		CHO 2	M	26.9%	40%	40%	33.2%	-16.9%	25.6%	30.0%	28.2%	30.3%	36.6%	33.2%
		CHO 3	M	27.5%	40%	40%	34.9%	-12.8%	23.8%	46.5%	34.1%	35.5%	32.9%	34.9%
		CHO 4	M	26.1%	40%	40%	30.0%	-24.9%	25.9%	15.8%	32.1%	33.4%	33.0%	30.0%
		CHO 5	M	25.6%	40%	40%	31.0%	-22.6%	26.5%	16.9%	32.2%	32.4%	26.9%	31.0%
		CHO 6	M	36.4%	40%	40%	40.2%	0.5%	46.0%	-12.7%	50.0%	48.7%	44.0%	40.2%
		CHO 7	M	20.7%	40%	40%	24.2%	-39.4%	20.5%	18.0%	28.0%	25.4%	25.1%	24.2%
		CHO 8	M	19.8%	40%	40%	17.5%	-56.1%	20.5%	-14.6%	24.4%	25.4%	23.9%	17.5%
		CHO 9	M	49.8%	40%	40%	45.8%	14.6%	46.3%	-1.0%	45.3%	47.7%	45.6%	45.8%
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	<b>National</b>	<b>M</b>	<b>71.1%</b>	<b>80%</b>	<b>80%</b>	<b>70.8%</b>	<b>-11.5%</b>	<b>67.3%</b>	<b>5.2%</b>	<b>73.6%</b>	<b>74.7%</b>	<b>73.0%</b>	<b>70.8%</b>
		CHO 1	M	82.5%	80%	80%	75.5%	-5.6%	86.0%	-12.1%	77.0%	74.8%	75.6%	75.5%
		CHO 2	M	57.4%	80%	80%	74.9%	-6.4%	58.8%	27.3%	66.0%	68.1%	75.3%	74.9%
		CHO 3	M	73.9%	80%	80%	85.9%	7.4%	56.8%	51.2%	81.6%	82.0%	83.0%	85.9%
		CHO 4	M	75.6%	80%	80%	70.4%	-12.0%	72.1%	-2.3%	70.0%	71.4%	71.4%	70.4%
		CHO 5	M	74.9%	80%	80%	75.9%	-5.1%	71.3%	6.5%	72.3%	76.9%	66.1%	75.9%
		CHO 6	M	88.2%	80%	80%	83.1%	3.9%	82.5%	0.8%	83.8%	83.8%	82.9%	83.1%
		CHO 7	M	60.3%	80%	80%	64.2%	-19.8%	58.7%	9.4%	69.1%	66.1%	63.1%	64.2%
		CHO 8	M	53.1%	80%	80%	48.7%	-39.2%	53.9%	-9.8%	68.2%	70.5%	67.6%	48.7%
		CHO 9	M	91.4%	80%	80%	93.7%	17.1%	81.9%	14.4%	92.3%	90.5%	91.0%	93.7%
PC130	No. of Dietetics patients seen	<b>National</b>	<b>M</b>	<b>71,783</b>	<b>68,640</b>	<b>45,760</b>	<b>52,498</b>	<b>14.7%</b>	<b>47,596</b>	<b>10.3%</b>	<b>6,669</b>	<b>5,975</b>	<b>6,694</b>	<b>5,788</b>

Primary Care		Reporting Period August 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>Psychology</b>														
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	15.6%	36%	36%	14.8%	-58.8%	17.0%	-12.6%	16.1%	16.0%	15.9%	14.8%
		CHO 1	M	10.3%	36%	36%	18.4%	-49.0%	14.1%	30.5%	17.6%	18.9%	16.6%	18.4%
		CHO 2	M	11.3%	36%	36%	10.7%	-70.2%	13.1%	-18.1%	9.6%	9.6%	11.6%	10.7%
		CHO 3	M	28.5%	36%	36%	20.0%	-44.5%	27.0%	-26.1%	28.1%	25.5%	21.8%	20.0%
		CHO 4	M	9.8%	36%	36%	10.4%	-71.2%	11.7%	-11.2%	12.8%	11.9%	11.8%	10.4%
		CHO 5	M	21.4%	36%	36%	17.7%	-50.9%	23.9%	-26.0%	18.4%	21.3%	23.2%	17.7%
		CHO 6	M	27.6%	36%	36%	29.9%	-16.8%	29.3%	2.3%	29.2%	28.8%	28.4%	29.9%
		CHO 7	M	9.2%	36%	36%	7.3%	-79.7%	10.5%	-30.3%	7.9%	9.0%	8.7%	7.3%
		CHO 8	M	21.3%	36%	36%	19.8%	-45.1%	24.7%	-20.1%	19.3%	20.4%	17.7%	19.8%
		CHO 9	M	20.8%	36%	36%	18.2%	-49.5%	20.2%	-10.1%	20.9%	18.3%	19.8%	18.2%
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	59.8%	81%	81%	55.8%	-31.1%	60.7%	-8.1%	57.2%	56.9%	55.9%	55.8%
		CHO 1	M	51.2%	81%	81%	54.1%	-33.3%	56.4%	-4.2%	52.8%	52.7%	50.7%	54.1%
		CHO 2	M	52.3%	81%	81%	45.2%	-44.2%	54.3%	-16.9%	46.1%	44.1%	43.4%	45.2%
		CHO 3	M	90.5%	81%	81%	81.4%	0.5%	91.5%	-11.0%	84.7%	83.9%	82.3%	81.4%
		CHO 4	M	42.7%	81%	81%	39.8%	-50.9%	41.7%	-4.6%	42.0%	41.4%	40.7%	39.8%
		CHO 5	M	86.9%	81%	81%	78.6%	-2.9%	85.1%	-7.6%	76.6%	76.7%	77.4%	78.6%
		CHO 6	M	80.5%	81%	81%	91.4%	12.9%	86.1%	6.2%	87.6%	85.3%	85.2%	91.4%
		CHO 7	M	41.8%	81%	81%	36.9%	-54.5%	42.7%	-13.6%	40.3%	40.4%	39.9%	36.9%
		CHO 8	M	82.9%	81%	81%	77.2%	-4.7%	88.9%	-13.1%	78.6%	79.7%	76.0%	77.2%
		CHO 9	M	65.5%	81%	81%	59.4%	-26.6%	66.7%	-10.9%	62.1%	61.1%	60.3%	59.4%
PC131	No of Psychology patients seen	National	M	41,479	49,757	33,200	28,005	-15.6%	28,195	-0.7%	3,795	3,374	3,114	2,798
<b>Nursing</b>														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	96.1%	100%	100%	95.9%	-4.1%	96.5%	-0.6%	95.7%	95.5%	95.9%	
		CHO 1	M-1M	96.5%	100%	100%	97.4%	-2.6%	94.4%	3.2%	97.2%	97.1%	97.4%	
		CHO 2	M-1M	98.9%	100%	100%	97.4%	-2.6%	98.4%	-1.0%	98.1%	98.7%	97.4%	
		CHO 3	M-1M	96.3%	100%	100%	99.2%	-0.8%	98.2%	1.0%	97.7%	98.8%	99.2%	
		CHO 4	M-1M	96.4%	100%	100%	90.3%	-9.7%	91.9%	-1.7%	95.2%	94.0%	90.3%	
		CHO 5	M-1M	97.1%	100%	100%	96.5%	-3.5%	98.0%	-1.5%	97.0%	97.4%	96.5%	
		CHO 6	M-1M	88.6%	100%	100%	91.5%	-8.5%	95.0%	-3.7%	87.4%	86.4%	91.5%	
		CHO 7	M-1M	93.8%	100%	100%	92.6%	-7.4%	98.4%	-5.9%	89.5%	89.6%	92.6%	
		CHO 8	M-1M	98.7%	100%	100%	99.4%	-0.6%	98.7%	0.6%	98.0%	97.8%	99.4%	
		CHO 9	M-1M	97.0%	100%	100%	97.5%	-2.5%	97.3%	0.2%	98.4%	97.2%	97.5%	
PC132	No of Nursing patients seen	National	M-1M	415,512	474,366	276,710	245,043	-11.4%	239,957	2.1%	36,622	33,306	35,938	
<b>Therapies No of patients seen</b>														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,397,679	1,597,487	1,065,024	923,416	-13.3%	941,899	-2.0%	122,505	105,604	115,699	104,101

Primary Care		Reporting Period August 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>Child Health</b>														
PC153	% of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	National	M-1M	87.8%	95%	95%	86.6%	-8.9%	87.5%	-1.1%	85.9%	84.9%	86.3%	
		CHO 1	M-1M	83.7%	95%	95%	87.4%	-8.0%	83.4%	4.8%	90.4%	92.0%	94.0%	
		CHO 2	M-1M	83.5%	95%	95%	86.9%	-8.6%	82.0%	5.9%	90.9%	87.9%	86.2%	
		CHO 3	M-1M	88.5%	95%	95%	89.8%	-5.5%	88.3%	1.6%	89.6%	87.4%	90.2%	
		CHO 4	M-1M	91.0%	95%	95%	91.5%	-3.7%	92.5%	-1.1%	92.4%	94.0%	96.0%	
		CHO 5	M-1M	85.4%	95%	95%	79.7%	-16.1%	85.1%	-6.4%	77.5%	77.5%	82.7%	
		CHO 6	M-1M	85.5%	95%	95%	89.0%	-6.4%	80.2%	10.9%	89.9%	82.7%	92.7%	
		CHO 7	M-1M	82.2%	95%	95%	72.7%	-23.4%	82.8%	-12.1%	65.3%	61.3%	61.3%	
		CHO 8	M-1M	95.6%	95%	95%	94.8%	-0.2%	95.9%	-1.1%	96.3%	94.9%	95.6%	
		CHO 9	M-1M	90.6%	95%	95%	88.7%	-6.6%	90.1%	-1.5%	87.2%	89.8%	86.3%	
<b>Oral Health</b>														
PC32	No. of new Oral Health patients in target groups attending for scheduled assessment	National	M	104,488	98,016	65,344	71,857	10.0%	68,351	5.1%	10,199	7,871	8,618	7,274
		CHO 1	M	12,138	13,992	9,328	8,698	-6.8%	8,137	6.9%	1,223	846	951	1,092
		CHO 2	M	9,531	6,576	4,384	5,458	24.5%	5,936	-8.1%	829	747	674	392
		CHO 3	M	5,060	5,904	3,936	4,087	3.8%	3,289	24.3%	580	432	577	319
		CHO 4	M	16,806	15,096	10,064	11,370	13.0%	11,118	2.3%	1,619	1,157	1,310	927
		CHO 5	M	11,626	12,648	8,432	8,317	-1.4%	7,784	6.8%	1,102	946	1,096	1,008
		CHO 6	M	5,900	6,036	4,024	4,178	3.8%	4,077	2.5%	718	447	582	491
		CHO 7	M	16,670	14,832	9,888	10,157	2.7%	11,135	-8.8%	1,256	1,081	1,289	1,071
		CHO 8	M	8,016	8,568	5,712	7,792	36.4%	5,319	46.5%	1,072	888	990	876
		CHO 9	M	18,741	14,364	9,576	11,800	23.2%	11,556	2.1%	1,800	1,327	1,149	1,098
<b>Paediatric Home Care Packages</b>														
PC147	No. of Paediatric Homecare Packages	National	M	349	651	609	373	-38.8%	316	18.0%	347	352	366	373
<b>Virus Reference Laboratory</b>														
PC148	National Virus Reference Laboratory - No. of tests	National	M	992,887	981,363	654,242	688,055	5.2%	654,242	5.2%	89,993	78,269	87,391	83,800

**Note:** Virus Reference Laboratory  
This activity does not include COVID 19 Testing undertaken

Social Inclusion		Reporting Period August 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>Opioid Substitution</b>														
S11	Total no. of clients in receipt of opioid agonist treatment (outside prisons)	<b>National</b>	<b>M-1M</b>	<b>10,483</b>	<b>10,800</b>	<b>10,784</b>	<b>10,211</b>	<b>-5.3%</b>	<b>10,509</b>	<b>-2.8%</b>	<b>10,277</b>	<b>10,230</b>	<b>10,211</b>	
		CHO 1	M-1M	133	113	113	131	15.9%	124	5.6%	127	126	131	
		CHO 2	M-1M	264	252	252	256	1.6%	255	0.4%	258	259	256	
		CHO 3	M-1M	442	411	410	441	7.6%	412	7.0%	443	443	441	
		CHO 4	M-1M	793	805	804	783	-2.6%	800	-2.1%	800	799	783	
		CHO 5	M-1M	626	642	641	627	-2.2%	650	-3.5%	633	632	627	
		CHO 6	M-1M	1,061	1,016	1,015	1,058	4.2%	1,069	-1.0%	1,070	1,055	1,058	
		CHO 7	M-1M	3,573	3,692	3,686	3,397	-7.8%	3,590	-5.4%	3,420	3,410	3,397	
		CHO 8	M-1M	842	890	889	821	-7.6%	839	-2.1%	820	816	821	
		CHO 9	M-1M	2,749	2,979	2,974	2,697	-9.3%	2,770	-2.6%	2,706	2,690	2,697	
S13	Average waiting time from referral to assessment for opioid agonist treatment (days)	<b>National</b>	<b>M-1M</b>		<b>4</b>	<b>4</b>								
		CHO 1	M-1M		4	4								
		CHO 2	M-1M		4	4								
		CHO 3	M-1M		4	4								
		CHO 4	M-1M		4	4								
		CHO 5	M-1M		4	4								
		CHO 6	M-1M		4	4								
		CHO 7	M-1M		4	4								
		CHO 8	M-1M		4	4								
		CHO 9	M-1M		4	4								
S14	Average waiting time from opioid agonist assessment to exit from waiting list or treatment commenced (days)	<b>National</b>	<b>M-1M</b>		<b>28</b>	<b>28</b>								
		CHO 1	M-1M		28	28								
		CHO 2	M-1M		28	28								
		CHO 3	M-1M		28	28								
		CHO 4	M-1M		28	28								
		CHO 5	M-1M		28	28								
		CHO 6	M-1M		28	28								
		CHO 7	M-1M		28	28								
		CHO 8	M-1M		28	28								
		CHO 9	M-1M		28	28								



Palliative Care		Reporting Period August 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>Inpatient Pall Care Service</b>														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	96.9%	98%	98%	97.5%	-0.5%	97.3%	0.3%	99.5%	96.8%	96.8%	96.2%
		CHO 1	M	98.8%	98%	98%	100.0%	2.0%	98.9%	1.1%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	96.6%	98%	98%	98.7%	0.7%	96.0%	2.8%	100.0%	100.0%	100.0%	91.8%
		CHO 3	M	99.8%	98%	98%	99.2%	1.2%	100.0%	-0.8%	100.0%	100.0%	100.0%	93.2%
		CHO 4	M	97.9%	98%	98%	98.7%	0.7%	98.1%	0.6%	100.0%	97.7%	98.9%	97.7%
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	95.9%	98%	98%	95.8%	-2.3%	97.0%	-1.3%	97.7%	97.2%	88.1%	100.0%
		CHO 7	M	93.5%	98%	98%	96.2%	-1.8%	93.3%	3.2%	100.0%	90.0%	98.1%	98.1%
		CHO 9	M	94.0%	98%	98%	92.6%	-5.6%	95.9%	-3.5%	98.4%	89.7%	88.5%	89.8%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	4,420	4,128	2,758	3,204	16.2%	2,947	8.7%	422	362	394	379
		CHO 1	M	405	338	226	287	27.0%	279	2.9%	30	39	33	41
		CHO 2	M	540	488	328	444	35.4%	356	24.7%	65	52	51	45
		CHO 3	M	572	518	345	380	10.1%	375	1.3%	41	47	49	41
		CHO 4	M	930	928	618	662	7.1%	610	8.5%	79	84	93	86
		CHO 5	M	409	308	206	281	36.4%	273	2.9%	37	25	32	28
		CHO 6	M	394	432	288	294	2.1%	259	13.5%	42	35	37	43
		CHO 7	M	559	588	394	458	16.2%	374	22.5%	65	45	53	51
		CHO 9	M	611	528	353	398	12.7%	421	-5.5%	63	35	46	44
<b>Community Pall Care Service</b>														
PAC36	% of patients triaged within one working day of referral (Community)	National	M	94.5%	96%	96%	91.2%	-5.0%	94.9%	-3.9%	91.6%	98.0%	94.7%	96.8%
		CHO 1	M	93.0%	96%	96%	93.8%	-2.3%	93.7%	0.1%	97.9%	100.0%	100.0%	99.2%
		CHO 2	M	98.4%	96%	96%	97.4%	1.4%	98.3%	-0.9%	96.8%	100.0%	97.4%	100.0%
		CHO 3	M	97.2%	96%	96%	98.4%	2.5%	98.1%	0.3%	98.0%	100.0%	99.1%	98.1%
		CHO 4	M	98.9%	96%	96%	72.8%	-24.2%	100.0%	-27.2%	64.3%	98.4%	98.1%	96.7%
		CHO 5	M	83.9%	96%	96%	86.8%	-9.5%	87.5%	-0.7%	89.3%	92.0%	80.3%	90.7%
		CHO 6	M	98.3%	96%	96%	96.6%	0.6%	99.1%	-2.6%	96.1%	93.9%	97.9%	97.8%
		CHO 7	M	96.9%	96%	96%	95.2%	-0.9%	95.3%	-0.1%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	87.3%	96%	96%	91.9%	-4.2%	85.9%	7.1%	93.6%	96.5%	90.1%	92.9%
		CHO 9	M	97.3%	96%	96%	97.4%	1.5%	97.0%	0.4%	99.4%	100.0%	90.5%	97.6%
PAC58	% of all Category 1 triaged patients who received specialist palliative care within 2 days in the community	National	M	88.5%	90%	90%	93.5%	3.8%	87.9%	6.4%	95.1%	96.2%	98.2%	89.8%
		CHO 1	M	90.3%	90%	90%	89.6%	-0.4%	89.7%	-0.1%	97.7%	100.0%	100.0%	76.8%
		CHO 2	M	78.2%	90%	90%	94.1%	4.5%	78.6%	19.7%	90.3%	100.0%	100.0%	93.8%
		CHO 3	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	89.9%	90%	90%	91.9%	2.1%	88.8%	3.4%	95.8%	80.5%	96.7%	87.5%
		CHO 5	M	85.3%	90%	90%	94.1%	4.5%	87.2%	7.9%	94.4%	100.0%	100.0%	92.3%
		CHO 6	M	97.3%	90%	90%	100.0%	11.1%	95.8%	4.4%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	98.7%	90%	90%	97.3%	8.1%	98.6%	-1.4%	100.0%	100.0%	95.0%	95.5%
		CHO 8	M	83.8%	90%	90%	90.2%	0.2%	81.1%	11.2%	87.0%	100.0%	96.4%	92.9%
		CHO 9	M	98.0%	90%	90%	91.4%	1.6%	97.1%	-5.8%	88.9%	100.0%	88.9%	100.0%

Palliative Care		Reporting Period August 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
PAC59	% of all Category 2 triaged patients who received specialist palliative care within 7 days in the community	National	M	86.7%	90%	90%	91.0%	1.1%	87.1%	4.5%	90.5%	93.0%	91.7%	93.6%
		CHO 1	M	89.9%	90%	90%	90.9%	1.0%	92.4%	-1.7%	92.7%	88.9%	88.2%	97.8%
		CHO 2	M	94.7%	90%	90%	96.6%	7.3%	95.1%	1.6%	97.2%	95.8%	97.4%	94.2%
		CHO 3	M	88.3%	90%	90%	83.6%	-7.1%	92.3%	-9.4%	90.9%	94.4%	85.3%	81.3%
		CHO 4	M	85.0%	90%	90%	93.1%	3.4%	84.7%	9.9%	91.0%	92.1%	95.9%	94.8%
		CHO 5	M	78.5%	90%	90%	88.0%	-2.2%	81.1%	8.4%	93.8%	95.6%	85.3%	98.0%
		CHO 6	M	90.5%	90%	90%	87.9%	-2.4%	89.3%	-1.6%	58.8%	95.2%	89.7%	94.7%
		CHO 7	M	92.2%	90%	90%	94.2%	4.7%	93.8%	0.5%	95.0%	92.1%	96.2%	94.1%
		CHO 8	M	78.6%	90%	90%	86.2%	-4.2%	74.5%	15.7%	86.2%	87.3%	86.4%	88.1%
		CHO 9	M	99.1%	90%	90%	99.0%	10.0%	100.0%	-1.0%	100.0%	100.0%	97.3%	100.0%
PAC60	% of all Category 3 triaged patients who received specialist palliative care within 14 days in the community	National	M	85.0%	80%	80%	85.8%	7.3%	85.8%	0.0%	87.6%	86.0%	84.0%	87.3%
		CHO 1	M	88.8%	80%	80%	90.1%	12.6%	93.7%	-3.8%	94.1%	100.0%	100.0%	80.0%
		CHO 2	M	99.0%	80%	80%	96.3%	20.3%	98.7%	-2.4%	90.9%	100.0%	88.9%	94.7%
		CHO 3	M	74.0%	80%	80%	71.6%	-10.5%	76.4%	-6.3%	86.2%	76.3%	72.3%	82.1%
		CHO 4	M	54.1%	80%	80%	69.8%	-12.8%	54.5%	28.1%	76.7%	57.9%	62.3%	67.8%
		CHO 5	M	72.2%	80%	80%	75.9%	-5.2%	76.6%	-1.0%	84.6%	75.0%	92.0%	90.5%
		CHO 6	M	98.6%	80%	80%	92.7%	15.9%	100.0%	-7.3%	72.2%	96.6%	100.0%	95.8%
		CHO 7	M	97.0%	80%	80%	94.9%	18.6%	97.0%	-2.2%	90.3%	88.0%	94.4%	100.0%
		CHO 8	M	85.7%	80%	80%	91.5%	14.4%	79.5%	15.1%	96.7%	73.7%	88.2%	96.3%
		CHO 9	M	100.0%	80%	80%	94.2%	17.8%	100.0%	-5.8%	93.1%	100.0%	86.1%	92.6%
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,905	3,612	3,612	4,318	19.5%	4,065	6.2%	4,379	4,251	4,354	4,318
		CHO 1	M	388	360	360	441	22.5%	418	5.5%	461	445	443	441
		CHO 2	M	470	468	468	581	24.1%	482	20.5%	544	573	544	581
		CHO 3	M	414	432	432	434	0.5%	456	-4.8%	466	462	466	434
		CHO 4	M	707	660	660	849	28.6%	735	15.5%	836	814	847	849
		CHO 5	M	456	372	372	516	38.7%	499	3.4%	540	526	532	516
		CHO 6	M	279	264	264	307	16.3%	323	-5.0%	340	318	312	307
		CHO 7	M	424	348	348	383	10.1%	387	-1.0%	379	359	395	383
		CHO 8	M	428	372	372	424	14.0%	403	5.2%	420	415	430	424
		CHO 9	M	339	336	336	383	14.0%	362	5.8%	393	339	385	383

Palliative Care		Reporting Period August 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>Childrens Palliative Care</b>														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	326	320	320	345	7.8%	322	7.1%	340	336	341	345
	CHO 1		M	43	41	41	46	12.2%	44	4.5%	46	46	48	46
	CHO 2		M	30	35	35	30	-14.3%	27	11.1%	28	27	28	30
	CHO 3		M	26	40	40	31	-22.5%	23	34.8%	30	30	29	31
	CHO 4		M	54	46	46	57	23.9%	52	9.6%	58	54	57	57
	CHO 5		M	29	33	33	32	-3.0%	32	0.0%	30	31	31	32
	CHO 6		M	20	18	18	21	16.7%	20	5.0%	20	20	20	21
	CHO 7		M	37	40	40	36	-10.0%	39	-7.7%	37	37	36	36
	CHO 8		M	53	33	33	57	72.7%	50	14.0%	55	56	56	57
	CHO 9		M	34	34	34	35	2.9%	35	0.0%	36	35	36	35
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	72	65	65	75	15.4%	75	0.0%	81	81	100	75
	CHI at Crumlin		M	39	48	48	54	12.5%	52	3.8%	48	53	77	54
	CHI at Temple Street		M	33	17	17	21	23.5%	23	-8.7%	33	28	23	21
<b>LauraLynn</b>														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	168	140	140	238	70.0%	163	46.0%	205	179	229	238
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	607	500	334	411	23.1%	404	1.7%	49	51	56	53

Mental Health		Reporting Period August 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>Community Adult</b>														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	National	M	86.6%	≥90%	≥90%	84.9%	-5.6%	86.9%	-2.2%	86.5%	84.9%	82.5%	84.9%
		CHO 1	M	95.6%	≥90%	≥90%	94.5%	5.1%	94.9%	-0.4%	96.6%	95.9%	95.6%	96.3%
		CHO 2	M	98.8%	≥90%	≥90%	97.5%	8.4%	98.9%	-1.4%	99.3%	97.6%	95.6%	98.6%
		CHO 3	M	84.6%	≥90%	≥90%	91.7%	1.9%	84.2%	9.0%	94.9%	93.0%	87.8%	95.1%
		CHO 4	M	92.0%	≥90%	≥90%	88.1%	-2.1%	92.1%	-4.3%	91.3%	83.0%	85.9%	85.1%
		CHO 5	M	92.1%	≥90%	≥90%	92.4%	2.6%	92.4%	-0.1%	91.5%	90.4%	94.4%	89.8%
		CHO 6	M	83.7%	≥90%	≥90%	84.9%	-5.7%	84.2%	0.8%	89.9%	88.1%	79.8%	81.3%
		CHO 7	M	81.9%	≥90%	≥90%	80.6%	-10.4%	82.9%	-2.7%	80.7%	82.6%	77.2%	83.6%
		CHO 8	M	84.0%	≥90%	≥90%	72.7%	-19.2%	85.5%	-15.0%	73.7%	73.4%	67.3%	73.6%
		CHO 9	M	65.5%	≥90%	≥90%	63.6%	-29.4%	65.6%	-3.0%	63.3%	66.8%	59.8%	66.6%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	68.7%	≥75%	≥75%	66.1%	-11.9%	68.7%	-3.8%	66.3%	68.3%	63.2%	64.4%
		CHO 1	M	84.4%	≥75%	≥75%	82.7%	10.3%	83.5%	-1.0%	85.2%	82.5%	82.6%	83.4%
		CHO 2	M	87.4%	≥75%	≥75%	85.6%	14.1%	88.9%	-3.8%	87.4%	85.0%	84.1%	86.3%
		CHO 3	M	63.6%	≥75%	≥75%	65.7%	-12.4%	62.8%	4.6%	69.1%	65.7%	64.2%	65.5%
		CHO 4	M	68.7%	≥75%	≥75%	66.1%	-11.9%	68.3%	-3.2%	68.4%	64.8%	60.0%	61.7%
		CHO 5	M	71.1%	≥75%	≥75%	63.7%	-15.0%	69.8%	-8.7%	47.6%	80.8%	60.4%	62.8%
		CHO 6	M	64.2%	≥75%	≥75%	67.3%	-10.3%	63.5%	5.9%	80.4%	70.6%	62.3%	60.4%
		CHO 7	M	68.1%	≥75%	≥75%	63.6%	-15.2%	69.6%	-8.6%	66.1%	64.3%	58.9%	64.5%
		CHO 8	M	62.4%	≥75%	≥75%	55.8%	-25.5%	64.2%	-13.0%	56.5%	59.4%	53.2%	54.3%
		CHO 9	M	48.7%	≥75%	≥75%	46.0%	-38.6%	48.3%	-4.8%	45.3%	48.5%	45.4%	47.8%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.5%	≤22%	≤22%	23.4%	6.5%	22.7%	3.0%	24.2%	21.9%	24.5%	24.8%
		CHO 1	M	12.4%	≤22%	≤22%	13.0%	-40.8%	12.8%	2.2%	12.4%	14.6%	13.3%	13.6%
		CHO 2	M	11.7%	≤22%	≤22%	12.4%	-43.9%	10.2%	21.0%	12.2%	13.8%	11.4%	12.6%
		CHO 3	M	27.5%	≤22%	≤22%	29.5%	33.9%	27.9%	5.5%	28.4%	30.0%	28.8%	31.5%
		CHO 4	M	26.1%	≤22%	≤22%	26.0%	18.1%	26.8%	-2.8%	24.4%	23.5%	30.9%	29.8%
		CHO 5	M	24.7%	≤22%	≤22%	30.9%	40.3%	26.4%	16.9%	44.2%	15.6%	35.4%	30.6%
		CHO 6	M	23.2%	≤22%	≤22%	20.1%	-8.6%	25.1%	-20.0%	9.5%	20.9%	22.8%	23.0%
		CHO 7	M	17.3%	≤22%	≤22%	19.4%	-11.6%	16.4%	18.2%	18.5%	22.1%	21.6%	20.2%
		CHO 8	M	27.5%	≤22%	≤22%	27.1%	23.3%	26.5%	2.4%	28.0%	21.3%	25.5%	28.4%
		CHO 9	M	30.3%	≤22%	≤22%	30.2%	37.1%	30.7%	-1.9%	31.8%	32.8%	27.3%	28.4%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	27,054	31,164	20,775	16,604	-20.1%	18,229	-8.9%	2,100	1,741	2,109	2,152
		CHO 1	M	3,727	3,250	2,167	2,329	7.5%	2,380	-2.1%	254	229	333	255
		CHO 2	M	3,320	3,294	2,196	1,923	-12.4%	2,269	-15.2%	251	213	240	256
		CHO 3	M	2,133	2,883	1,923	1,441	-25.1%	1,443	-0.1%	197	149	193	183
		CHO 4	M	4,571	4,323	2,882	2,873	-0.3%	3,009	-4.5%	390	302	344	354
		CHO 5	M	2,332	2,901	1,933	1,461	-24.4%	1,614	-9.5%	164	141	184	211
		CHO 6	M	1,948	3,006	2,003	1,236	-38.3%	1,291	-4.3%	171	140	88	177
		CHO 7	M	2,863	3,841	2,561	1,579	-38.3%	1,981	-20.3%	190	166	189	209
		CHO 8	M	3,023	4,050	2,699	2,032	-24.7%	2,202	-7.7%	260	225	301	252
		CHO 9	M	3,137	3,616	2,411	1,730	-28.2%	2,040	-15.2%	223	176	237	255

Mental Health		Reporting Period August 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>Psychiatry of Later Life</b>														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	91.9%	≥98%	≥98%	91.0%	-7.2%	92.0%	-1.2%	92.0%	91.9%	89.0%	89.3%
		CHO 1	M	96.4%	≥98%	≥98%	97.9%	-0.1%	96.8%	1.2%	97.7%	94.0%	98.6%	100.0%
		CHO 2	M	100.0%	≥98%	≥98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	97.2%	≥98%	≥98%	94.6%	-3.5%	97.6%	-3.1%	95.6%	93.8%	94.4%	100.0%
		CHO 4	M	75.6%	≥98%	≥98%	81.0%	-17.3%	77.3%	4.9%	100.0%	74.3%	74.5%	74.4%
		CHO 5	M	97.9%	≥98%	≥98%	98.2%	0.3%	97.8%	0.5%	99.1%	97.8%	98.0%	95.5%
		CHO 6	M	97.7%	≥98%	≥98%	97.4%	-0.7%	97.0%	0.3%	97.8%	100.0%	94.1%	97.7%
		CHO 7	M	67.0%	≥98%	≥98%	68.1%	-30.5%	64.3%	5.9%	50.0%	57.1%	69.0%	65.5%
		CHO 8	M	88.3%	≥98%	≥98%	83.8%	-14.5%	87.4%	-4.1%	85.7%	88.0%	84.8%	78.5%
		CHO 9	M	80.3%	≥98%	≥98%	76.8%	-21.7%	81.3%	-5.6%	83.6%	79.2%	65.6%	63.9%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	89.4%	≥95%	≥95%	88.4%	-7.0%	89.7%	-1.5%	87.1%	90.2%	87.0%	86.1%
		CHO 1	M	96.0%	≥95%	≥95%	97.9%	3.1%	96.5%	1.5%	97.7%	94.0%	98.6%	100.0%
		CHO 2	M	97.4%	≥95%	≥95%	99.5%	4.7%	97.4%	2.2%	100.0%	100.0%	100.0%	98.9%
		CHO 3	M	94.8%	≥95%	≥95%	92.3%	-2.8%	96.2%	-4.0%	90.0%	91.3%	93.0%	100.0%
		CHO 4	M	69.1%	≥95%	≥95%	77.5%	-18.4%	71.4%	8.5%	96.9%	71.4%	66.0%	74.4%
		CHO 5	M	96.7%	≥95%	≥95%	95.3%	0.3%	97.0%	-1.7%	86.4%	96.8%	93.9%	95.5%
		CHO 6	M	95.2%	≥95%	≥95%	93.6%	-1.5%	94.6%	-1.0%	93.5%	100.0%	94.1%	86.0%
		CHO 7	M	65.5%	≥95%	≥95%	66.8%	-29.7%	62.6%	6.7%	45.2%	57.1%	66.7%	65.5%
		CHO 8	M	86.3%	≥95%	≥95%	79.1%	-16.8%	85.4%	-7.4%	78.9%	80.0%	84.8%	69.9%
		CHO 9	M	75.0%	≥95%	≥95%	73.0%	-23.1%	75.4%	-3.1%	82.0%	79.2%	59.0%	60.7%
MH32	% of new (including re-referred) Psychiatry of Later Life Team cases offered appointment and DNA in the current month	National	M	2.9%	≤3%	≤3%	3.0%	1.5%	2.7%	10.9%	5.0%	2.0%	2.5%	4.2%
		CHO 1	M	0.7%	≤3%	≤3%	0.0%	-100.0%	0.5%	-100.0%	0.0%	0.0%	0.0%	0.0%
		CHO 2	M	2.6%	≤3%	≤3%	0.5%	-82.5%	2.6%	-80.0%	0.0%	0.0%	0.0%	1.1%
		CHO 3	M	2.4%	≤3%	≤3%	2.3%	-24.9%	1.5%	52.9%	5.6%	2.5%	1.4%	0.0%
		CHO 4	M	6.8%	≤3%	≤3%	5.1%	71.5%	6.2%	-16.6%	3.1%	2.9%	8.5%	0.0%
		CHO 5	M	1.3%	≤3%	≤3%	3.0%	1.4%	0.9%	227.7%	12.7%	1.1%	4.0%	0.9%
		CHO 6	M	2.9%	≤3%	≤3%	4.6%	54.0%	3.1%	47.4%	4.3%	0.0%	2.4%	11.6%
		CHO 7	M	3.9%	≤3%	≤3%	1.9%	-35.5%	4.4%	-56.2%	4.8%	0.0%	2.4%	3.4%
		CHO 8	M	2.5%	≤3%	≤3%	5.5%	84.0%	2.5%	121.5%	6.8%	8.0%	1.0%	9.7%
		CHO 9	M	6.4%	≤3%	≤3%	4.7%	57.5%	7.1%	-33.4%	3.3%	1.9%	6.6%	8.2%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,740	9,882	6,588	5,159	-21.7%	5,241	-1.6%	701	548	658	620
		CHO 1	M	866	1,138	758	525	-30.7%	620	-15.3%	87	50	71	76
		CHO 2	M	1,175	1,283	855	757	-11.5%	817	-7.3%	91	87	94	92
		CHO 3	M	1,015	1,141	761	651	-14.5%	669	-2.7%	85	78	70	59
		CHO 4	M	507	557	371	295	-20.5%	289	2.1%	31	34	43	39
		CHO 5	M	1,236	1,195	797	829	4.0%	854	-2.9%	96	92	95	110
		CHO 6	M	899	854	570	578	1.4%	587	-1.5%	88	72	83	76
		CHO 7	M	423	860	574	304	-47.0%	281	8.2%	40	14	41	28
		CHO 8	M	874	1,873	1,248	736	-41.0%	626	17.6%	124	69	104	84
		CHO 9	M	745	981	654	484	-26.0%	498	-2.8%	59	52	57	56

Mental Health		Reporting Period August 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>CAMHS</b>														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total no. of admissions of children to mental health acute inpatient units.	National	M	94.2%	>85%	>85%	97.9%	15.2%	94.7%	3.4%	100.0%	89.5%	100.0%	100.0%
MH57	% of bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of bed days used by children in mental health acute inpatient units	National	M	99.3%	>95%	>95%	99.9%	5.2%	99.0%	0.9%	100.0%	99.5%	100.0%	100.0%
		CHO 1	M	99.5%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	99.5%	>95%	>95%	100.0%	5.3%	99.5%	0.5%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	93.4%	>95%	>95%	99.8%	5.1%	89.9%	11.0%	100.0%	98.4%	100.0%	100.0%
		CHO 6	M	99.4%	>95%	>95%	99.4%	4.6%	98.9%	0.4%	100.0%	90.6%	100.0%	100.0%
		CHO 7	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	>95%	>95%	99.7%	5.0%	100.0%	-0.3%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	99.6%	>95%	>95%	100.0%	5.3%	99.4%	0.6%	100.0%	100.0%	100.0%	100.0%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	59.1%	≥80%	≥80%	61.1%	-23.6%	59.5%	2.7%	65.9%	59.2%	60.6%	60.4%
		CHO 1	M	55.7%	≥80%	≥80%	72.4%	-9.5%	52.3%	38.4%	62.7%	66.2%	72.1%	61.7%
		CHO 2	M	77.6%	≥80%	≥80%	76.2%	-4.8%	78.0%	-2.4%	73.7%	74.8%	71.8%	73.0%
		CHO 3	M	78.7%	≥80%	≥80%	73.2%	-8.5%	77.9%	-6.0%	78.0%	77.8%	76.8%	76.6%
		CHO 4	M	46.5%	≥80%	≥80%	45.7%	-42.9%	47.3%	-3.3%	53.3%	41.7%	44.7%	48.1%
		CHO 5	M	41.5%	≥80%	≥80%	44.1%	-44.9%	43.3%	1.7%	70.6%	51.2%	40.2%	36.4%
		CHO 6	M	57.5%	≥80%	≥80%	69.2%	-13.6%	59.5%	16.2%	70.7%	69.3%	76.7%	78.9%
		CHO 7	M	68.0%	≥80%	≥80%	67.4%	-15.8%	69.0%	-2.4%	66.3%	61.9%	67.3%	68.9%
		CHO 8	M	64.0%	≥80%	≥80%	57.3%	-28.4%	63.2%	-9.3%	58.7%	47.4%	55.3%	59.9%
		CHO 9	M	56.9%	≥80%	≥80%	56.4%	-29.4%	56.3%	0.3%	52.1%	56.6%	57.6%	50.9%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	55.7%	≥78%	≥78%	57.3%	-26.6%	56.0%	2.2%	61.9%	54.1%	56.0%	55.5%
		CHO 1	M	53.4%	≥78%	≥78%	69.6%	-10.8%	50.5%	37.7%	58.8%	62.0%	66.3%	59.3%
		CHO 2	M	72.9%	≥78%	≥78%	69.5%	-10.9%	73.3%	-5.2%	65.3%	60.2%	67.5%	63.5%
		CHO 3	M	77.2%	≥78%	≥78%	73.0%	-6.5%	75.8%	-3.8%	78.0%	77.8%	76.8%	76.6%
		CHO 4	M	45.1%	≥78%	≥78%	43.2%	-44.7%	45.5%	-5.0%	51.7%	40.0%	43.1%	41.3%
		CHO 5	M	39.2%	≥78%	≥78%	41.2%	-47.2%	40.6%	1.5%	66.1%	47.1%	37.6%	35.2%
		CHO 6	M	54.2%	≥78%	≥78%	66.4%	-14.8%	56.2%	18.2%	68.6%	68.6%	71.4%	78.1%
		CHO 7	M	64.2%	≥78%	≥78%	61.2%	-21.5%	64.3%	-4.7%	57.4%	53.7%	57.3%	60.6%
		CHO 8	M	57.6%	≥78%	≥78%	52.1%	-33.2%	56.7%	-8.2%	54.8%	42.1%	49.1%	51.0%
		CHO 9	M	53.0%	≥78%	≥78%	51.9%	-33.5%	54.5%	-4.8%	52.1%	53.0%	50.0%	47.4%
MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.2%	≤10%	≤10%	6.4%	-36.0%	6.1%	4.5%	6.9%	8.7%	7.0%	7.8%
		CHO 1	M	8.0%	≤10%	≤10%	3.9%	-61.0%	8.5%	-54.0%	7.8%	4.2%	5.8%	3.7%
		CHO 2	M	6.0%	≤10%	≤10%	9.4%	-5.7%	6.1%	54.6%	14.4%	21.1%	5.5%	9.6%
		CHO 3	M	1.7%	≤10%	≤10%	0.4%	-96.2%	2.4%	-84.1%	0.0%	0.0%	0.0%	0.0%
		CHO 4	M	6.1%	≤10%	≤10%	7.6%	-24.4%	7.0%	7.8%	5.8%	6.1%	9.8%	10.6%
		CHO 5	M	2.9%	≤10%	≤10%	4.2%	-57.7%	3.4%	25.9%	9.2%	6.4%	4.3%	4.0%
		CHO 6	M	6.0%	≤10%	≤10%	3.5%	-64.5%	4.9%	-27.9%	2.7%	1.4%	7.5%	0.8%
		CHO 7	M	6.3%	≤10%	≤10%	10.1%	0.8%	7.4%	37.0%	9.9%	15.7%	13.3%	15.9%
		CHO 8	M	11.3%	≤10%	≤10%	9.8%	-1.9%	11.0%	-11.1%	7.1%	10.5%	9.6%	13.6%
		CHO 9	M	8.6%	≤10%	≤10%	8.3%	-16.8%	4.7%	77.9%	1.4%	7.2%	7.6%	7.0%

Mental Health		Reporting Period August 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	91.0%	≥95%	≥95%	90.4%	-4.8%	91.7%	-1.4%	93.8%	90.8%	92.5%	91.9%
		CHO 1	M	93.3%	≥95%	≥95%	96.7%	1.8%	91.4%	5.8%	93.6%	88.2%	95.1%	97.4%
		CHO 2	M	98.5%	≥95%	≥95%	97.7%	2.8%	98.1%	-0.4%	99.3%	100.0%	98.7%	99.0%
		CHO 3	M	93.9%	≥95%	≥95%	92.3%	-2.8%	92.9%	-0.7%	96.7%	98.4%	97.0%	93.8%
		CHO 4	M	71.3%	≥95%	≥95%	64.4%	-32.2%	73.9%	-12.8%	68.1%	54.6%	66.7%	69.9%
		CHO 5	M	84.2%	≥95%	≥95%	83.5%	-12.1%	87.8%	-4.9%	93.9%	97.5%	92.9%	87.6%
		CHO 6	M	94.5%	≥95%	≥95%	99.2%	4.4%	94.1%	5.4%	100.0%	100.0%	99.2%	100.0%
		CHO 7	M	96.7%	≥95%	≥95%	97.0%	2.1%	96.2%	0.8%	98.9%	94.7%	93.8%	92.8%
		CHO 8	M	95.5%	≥95%	≥95%	91.0%	-4.2%	95.4%	-4.6%	92.4%	87.5%	91.3%	91.3%
		CHO 9	M	98.2%	≥95%	≥95%	99.3%	4.5%	97.6%	1.7%	100.0%	96.1%	98.4%	100.0%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	92.8%	≥90%	≥90%	94.0%	4.4%	94.0%	-0.1%	93.9%	93.9%	90.2%	93.2%
		CHO 1	M	99.7%	≥90%	≥90%	98.5%	9.5%	100.0%	-1.5%	96.7%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	≥90%	≥90%	94.7%	5.2%	100.0%	-5.3%	96.9%	96.7%	84.8%	90.2%
		CHO 3	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	86.1%	≥90%	≥90%	96.3%	7.0%	84.9%	13.4%	100.0%	93.8%	92.9%	100.0%
		CHO 5	M	76.4%	≥90%	≥90%	79.8%	-11.3%	83.4%	-4.3%	78.0%	71.4%	78.7%	85.7%
		CHO 6	M	80.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	98.3%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	99.6%	≥90%	≥90%	95.3%	5.9%	100.0%	-4.7%	95.7%	100.0%	92.0%	85.7%
		CHO 9	M	88.1%	≥90%	≥90%	100.0%	11.1%	79.5%	25.7%	100.0%	100.0%	100.0%	100.0%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	23,874	22,999	15,318	16,577	8.2%	15,317	8.2%	2,348	1,974	1,751	1,635
		CHO 1	M	1,865	1,829	1,218	1,437	18.0%	1,218	18.0%	202	120	169	126
		CHO 2	M	1,994	1,957	1,304	1,406	7.8%	1,304	7.8%	200	164	168	163
		CHO 3	M	2,325	2,391	1,593	1,113	-30.1%	1,593	-30.1%	112	95	110	117
		CHO 4	M	2,712	2,635	1,754	1,998	13.9%	1,754	13.9%	265	256	242	209
		CHO 5	M	2,439	2,442	1,626	1,577	-3.0%	1,626	-3.0%	193	231	200	125
		CHO 6	M	2,812	2,770	1,846	2,555	38.4%	1,845	38.5%	418	279	221	306
		CHO 7	M	3,290	3,307	2,203	2,461	11.7%	2,203	11.7%	375	321	250	258
		CHO 8	M	4,272	4,180	2,784	2,558	-8.1%	2,784	-8.1%	377	242	226	221
		CHO 9	M	2,165	1,488	990	1,472	48.7%	990	48.7%	206	266	165	110
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	12,338	13,687	9,127	8,316	-8.9%	8,208	1.3%	1,028	961	1,086	926
		CHO 1	M	1,032	1,089	727	666	-8.4%	649	2.6%	94	68	81	78
		CHO 2	M	1,092	1,164	776	951	22.6%	693	37.2%	143	97	154	104
		CHO 3	M	1,292	1,423	950	792	-16.6%	945	-16.2%	91	63	99	64
		CHO 4	M	1,152	1,569	1,045	880	-15.8%	716	22.9%	113	108	111	93
		CHO 5	M	2,544	1,454	971	1,473	51.7%	1,699	-13.3%	99	161	224	169
		CHO 6	M	1,284	1,648	1,098	1,060	-3.5%	831	27.6%	183	138	123	127
		CHO 7	M	1,187	1,968	1,313	865	-34.1%	793	9.1%	91	113	130	111
		CHO 8	M	1,880	2,487	1,657	1,067	-35.6%	1,291	-17.4%	144	136	103	127
		CHO 9	M	875	885	590	562	-4.7%	591	-4.9%	70	77	61	53

CAMHS Waiting List			Reporting Period August 2024																		
Total no. to be seen or waiting to be seen by CAMHS			≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		May	Jun	Jul	Aug	
	Total waiting	SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%					
<b>National</b>	3,681	3,891	1,343	36.5%	1,011	27.5%	525	14.3%	298	8.1%	234	6.4%	97	2.6%	173	4.7%	3,842	3,803	3,421	3,681	
CHO 1	215	5.8%	294	115	53.5%	60	27.9%	22	10.2%	18	8.4%	0	0.0%	0	0.0%	0	0.0%	247	244	225	215
CHO 2	257	7.0%	233	118	45.9%	96	37.4%	24	9.3%	13	5.1%	6	2.3%	0	0.0%	0	0.0%	236	253	245	257
CHO 3	193	5.2%	297	100	51.8%	47	24.4%	18	9.3%	10	5.2%	6	3.1%	9	4.7%	3	1.6%	234	232	207	193
CHO 4	947	25.7%	937	185	19.5%	172	18.2%	164	17.3%	128	13.5%	142	15.0%	62	6.5%	94	9.9%	938	963	968	947
CHO 5	174	4.7%	254	89	51.1%	61	35.1%	19	10.9%	4	2.3%	1	0.6%	0	0.0%	0	0.0%	223	224	163	174
CHO 6	337	9.2%	604	247	73.3%	75	22.3%	12	3.6%	3	0.9%	0	0.0%	0	0.0%	0	0.0%	309	230	181	337
CHO 7	392	10.6%	417	159	40.6%	96	24.5%	50	12.8%	51	13.0%	25	6.4%	4	1.0%	7	1.8%	474	442	442	392
CHO 8	807	21.9%	695	231	28.6%	248	30.7%	130	16.1%	57	7.1%	50	6.2%	22	2.7%	69	8.6%	861	864	632	807
CHO 9	359	9.8%	160	99	27.6%	156	43.5%	86	24.0%	14	3.9%	4	1.1%	0	0.0%	0	0.0%	320	351	358	359



Disability Services		Reporting Period August 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>Residential Places</b>														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,400	8,431	8,431	8,596	2.0%	8,343	3.0%	8,494	8,557	8,578	8,596
		CHO 1	M	697	704	704	704	0.0%	694	1.4%	702	706	705	704
		CHO 2	M	874	892	892	889	-0.3%	872	1.9%	882	887	888	889
		CHO 3	M	812	815	815	836	2.5%	797	4.9%	829	829	828	836
		CHO 4	M	1,136	1,132	1,132	1,158	2.3%	1,124	3.0%	1,147	1,149	1,158	1,158
		CHO 5	M	916	925	925	942	1.9%	911	3.4%	928	929	936	942
		CHO 6	M	554	556	556	559	0.5%	552	1.3%	557	557	559	559
		CHO 7	M	1,203	1,188	1,188	1,253	5.5%	1,187	5.6%	1,208	1,208	1,208	1,253
		CHO 8	M	961	943	943	978	3.7%	945	3.5%	968	1,021	1,023	978
		CHO 9	M	1,247	1,276	1,276	1,277	0.1%	1,261	1.3%	1,273	1,271	1,273	1,277
<b>Emergency Places</b>														
DIS102	No of new Priority 1 Residential places provided to people with a disability	National	M	160	96	57	134	135.1%	97	38.1%	9	14	37	21
DIS109	No. of intensive support packages for priority 1 cases	National	M	465	469	454	541	19.2%	436	24.1%	13	11	29	15
<b>Congregated Settings</b>														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	70	73	49	25	-49.0%	40	-37.5%	2	2	6	4
		CHO 1	M	21	16	11	3	-72.7%	17	-82.4%	0	0	0	3
		CHO 2	M	4	1	1	0	-100.0%	0		0	0	0	0
		CHO 3	M	9	11	7	1	-85.7%	8	-87.5%	0	0	0	0
		CHO 4	M	16	9	6	4	-33.3%	2	100.0%	0	0	0	0
		CHO 5	M	0	4	3	1	-66.7%	0		0	0	0	1
		CHO 6	M	1	6	4	1	-75.0%	1	0.0%	0	0	0	0
		CHO 7	M	9	20	13	13	0.0%	4	225.0%	1	2	6	0
		CHO 8	M	2	0	0	0		2	-100.0%	0	0	0	0
		CHO 9	M	8	6	4	2	-50.0%	6	-66.7%	1	0	0	0
<b>Day Services inc School Leavers</b>														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	1,981	2,290	2,290	1,806	-21.1%	1,829	-1.3%	1,982	1,979	1,957	1,806
		CHO 1	M	186	225	225	162	-28.0%	181	-10.5%	184	186	182	162
		CHO 2	M	214	219	219	187	-14.6%	192	-2.6%	212	207	203	187
		CHO 3	M	221	221	221	183	-17.2%	219	-16.4%	208	204	202	183
		CHO 4	M	319	389	389	304	-21.9%	265	14.7%	328	339	338	304
		CHO 5	M	201	287	287	185	-35.5%	204	-9.3%	213	210	211	185
		CHO 6	M	108	192	192	91	-52.6%	96	-5.2%	93	92	92	91
		CHO 7	M	243	256	256	235	-8.2%	249	-5.6%	245	244	239	235
		CHO 8	M	180	184	184	145	-21.2%	149	-2.7%	176	177	174	145
		CHO 9	M	309	317	317	314	-0.9%	274	14.6%	323	320	316	314

Older Persons		Reporting Period August 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>Home Support</b>														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	22,115,738	22,000,000	14,750,495	15,131,023	2.6%	14,302,201	5.8%	1,874,398	1,866,797	1,905,065	1,942,218
		CHO 1	M	2,537,443	2,568,295	1,712,196	1,842,731	7.6%	1,624,932	13.4%	233,327	231,255	243,680	245,400
		CHO 2	M	2,224,539	2,196,087	1,464,062	1,059,464	-27.6%	1,453,400	-27.1%	86,438	83,097	82,322	83,559
		CHO 3	M	1,905,399	1,795,517	1,197,014	1,239,978	3.6%	1,256,575	-1.3%	158,900	153,490	163,628	162,173
		CHO 4	M	2,810,156	2,935,131	2,040,575	2,061,133	1.0%	1,803,907	14.3%	265,382	263,038	259,610	273,883
		CHO 5	M	1,923,461	1,871,380	1,247,587	1,338,635	7.3%	1,267,339	5.6%	168,077	163,819	173,194	170,303
		CHO 6	M	1,949,137	1,760,584	1,173,719	1,314,003	12.0%	1,246,036	5.5%	164,500	166,131	168,828	178,172
		CHO 7	M	2,517,814	2,465,080	1,643,393	1,913,867	16.5%	1,589,805	20.4%	241,770	253,206	243,441	261,707
		CHO 8	M	2,647,683	2,718,454	1,812,304	1,820,019	0.4%	1,713,366	6.2%	226,111	232,102	238,146	246,610
		CHO 9	M	3,600,106	3,689,472	2,459,645	2,541,192	3.3%	2,346,841	8.3%	329,892	320,658	332,216	320,411
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	55,652	54,100	54,100	54,343	0.4%	54,147	0.4%	53,371	53,681	54,126	54,343
		CHO 1	M	4,840	4,937	4,937	5,085	3.0%	5,011	1.5%	5,022	5,038	5,077	5,085
		CHO 2	M	6,378	6,410	6,410	2,793	-56.4%	6,376	-56.2%	2,817	2,807	2,823	2,793
		CHO 3	M	5,022	4,974	4,974	5,261	5.8%	4,958	6.1%	5,116	5,168	5,200	5,261
		CHO 4	M	7,512	7,421	7,421	7,806	5.2%	7,445	4.8%	7,713	7,751	7,826	7,806
		CHO 5	M	5,466	5,571	5,571	5,689	2.1%	5,523	3.0%	5,604	5,633	5,667	5,689
		CHO 6	M	4,050	3,922	3,922	4,723	20.4%	3,813	23.9%	4,460	4,520	4,626	4,723
		CHO 7	M	7,197	6,697	6,697	6,723	0.4%	6,753	-0.4%	6,913	6,882	6,738	6,723
		CHO 8	M	7,766	7,182	7,182	8,683	20.9%	7,302	18.9%	8,195	8,341	8,585	8,683
		CHO 9	M	7,421	6,986	6,986	7,580	8.5%	6,966	8.8%	7,531	7,541	7,584	7,580
<b>Intensive Home Care Packages</b>														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	74	235	235	67	-71.5%	74	-9.5%	65	64	64	67
		CHO 1	M	3			3		3	0.0%	3	3	3	3
		CHO 2	M	11			4		11	-63.6%	4	4	4	4
		CHO 3	M	4			4		5	-20.0%	4	4	4	4
		CHO 4	M	9			8		10	-20.0%	9	9	8	8
		CHO 5	M	1			1		1	0.0%	1	1	1	1
		CHO 6	M	4			1		3	-66.7%	2	1	1	1
		CHO 7	M	8			7		8	-12.5%	7	7	7	7
		CHO 8	M	11			15		9	66.7%	12	13	12	15
		CHO 9	M	23			24		24	0.0%	23	22	24	24
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Older Persons		Reporting Period August 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	210,550	360,000	239,672	146,024	-39.1%	138,868	5.2%	18,398	17,513	18,296	18,548
		CHO 1	M	22,880			15,491		15,047	3.0%	1,957	1,889	2,099	1,956
		CHO 2	M	14,175			5,510		9,616	-42.7%	375	354	403	358
		CHO 3	M	7,604			4,321		5,823	-25.8%	571	564	581	577
		CHO 4	M	19,519			14,670		13,472	8.9%	1,872	1,782	1,781	1,781
		CHO 5	M	960			920		628	46.5%	132	114	138	126
		CHO 6	M	9,394			5,071		5,583	-9.2%	689	441	426	456
		CHO 7	M	21,845			11,375		15,317	-25.7%	1,233	1,336	1,384	1,389
		CHO 8	M	28,153			28,851		16,413	75.8%	3,870	3,613	3,529	3,918
		CHO 9	M	86,020			59,815		56,969	5.0%	7,702	7,420	7,956	7,988
<b>NHSS</b>														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	23,285	23,280	23,309	23,579	1.2%	22,980	2.6%	23,194	23,285	23,478	23,579
		CHO 1	M	2,015			2,006		1,981	1.3%	1,990	1,995	2,001	2,006
		CHO 2	M	2,468			2,464		2,422	1.7%	2,467	2,471	2,470	2,464
		CHO 3	M	2,095			2,137		2,057	3.9%	2,099	2,094	2,119	2,137
		CHO 4	M	3,474			3,549		3,449	2.9%	3,435	3,433	3,500	3,549
		CHO 5	M	2,556			2,623		2,545	3.1%	2,596	2,600	2,627	2,623
		CHO 6	M	2,020			2,040		1,977	3.2%	2,012	2,034	2,047	2,040
		CHO 7	M	2,890			2,866		2,827	1.4%	2,794	2,806	2,801	2,866
		CHO 8	M	2,980			3,086		2,954	4.5%	3,029	3,050	3,084	3,086
		CHO 9	M	2,787			2,808		2,768	1.4%	2,772	2,802	2,829	2,808
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	16.9%	17%	17%	17.0%	0.1%	16.4%	3.5%	16.8%	16.9%	16.9%	17.0%
		CHO 1	M	5.5%			6.1%		5.4%	13.6%	6.1%	5.9%	6.1%	6.1%
		CHO 2	M	10.4%			11.5%		10.1%	13.9%	11.4%	11.5%	11.4%	11.5%
		CHO 3	M	10.6%			11.2%		11.1%	0.9%	10.8%	10.8%	10.7%	11.2%
		CHO 4	M	12.8%			12.3%		12.4%	-0.4%	12.8%	12.6%	12.4%	12.3%
		CHO 5	M	13.6%			15.2%		13.1%	16.6%	14.5%	14.4%	14.7%	15.2%
		CHO 6	M	26.9%			28.3%		26.0%	8.9%	26.8%	27.7%	28.1%	28.3%
		CHO 7	M	25.3%			25.2%		24.6%	2.3%	25.1%	25.3%	25.0%	25.2%
		CHO 8	M	15.3%			15.1%		14.9%	0.9%	14.7%	14.6%	14.9%	15.1%
		CHO 9	M	29.8%			27.4%		28.6%	-4.3%	28.3%	28.5%	27.6%	27.4%
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	89.4%	90%	90%	78.5%	-12.8%	81.3%	-3.5%	77.4%	84.2%	83.7%	78.5%
		CHO 1	M	79.2%			69.4%		64.2%	8.1%	69.5%	75.3%	59.2%	69.4%
		CHO 2	M	62.2%			72.5%		84.4%	-14.1%	77.1%	68.5%	86.9%	72.5%
		CHO 3	M	82.9%			71.9%		82.8%	-13.2%	80.6%	96.2%	91.7%	71.9%
		CHO 4	M	118.4%			66.7%		62.4%	6.8%	75.6%	82.1%	77.7%	66.7%
		CHO 5	M	98.8%			98.1%		94.6%	3.8%	72.3%	96.7%	87.0%	98.1%
		CHO 6	M	100.0%			61.8%		80.8%	-23.5%	76.9%	91.7%	88.9%	61.8%
		CHO 7	M	100.0%			73.1%		89.4%	-18.2%	76.6%	66.3%	101.7%	73.1%
		CHO 8	M	73.6%			97.9%		103.8%	-5.7%	91.9%	89.5%	96.4%	97.9%
		CHO 9	M	88.2%			91.2%		81.7%	11.6%	73.5%	95.2%	66.7%	91.2%

Older Persons		Reporting Period August 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
OP15	% of population over 65 years in NHSS funded Beds	National	M	3.4%	≤2.9%	≤2.9%	2.9%	0.5%	3.4%	-15.3%	2.9%	2.9%	2.9%	2.9%
		CHO 1	M	3.2%			2.7%		3.2%	-15.7%	2.7%	2.7%	2.7%	2.7%
		CHO 2	M	3.4%			2.8%		3.4%	-17.3%	2.8%	2.8%	2.8%	2.8%
		CHO 3	M	3.5%			3.0%		3.5%	-13.2%	2.9%	2.9%	3.0%	3.0%
		CHO 4	M	3.3%			2.8%		3.3%	-13.8%	2.7%	2.7%	2.8%	2.8%
		CHO 5	M	3.3%			2.8%		3.2%	-14.3%	2.7%	2.8%	2.8%	2.8%
		CHO 6	M	3.5%			3.1%		3.5%	-11.1%	3.0%	3.0%	3.0%	3.1%
		CHO 7	M	3.5%			2.8%		3.5%	-19.4%	2.8%	2.8%	2.8%	2.8%
		CHO 8	M	3.7%			3.1%		3.7%	-16.7%	3.0%	3.1%	3.1%	3.1%
		CHO 9	M	3.7%			3.1%		3.7%	-15.0%	3.1%	3.1%	3.1%	3.1%
<b>Public Beds</b>														
OP12	No. of NHSS beds in public long stay units	National	M	4,471	4,501	4,501	4,626	2.8%	4,471	3.5%	4,627	4,625	4,627	4,626
		CHO 1	M	496	503	503	506	0.6%	489	3.5%	501	501	500	506
		CHO 2	M	519	529	529	513	-3.0%	514	-0.2%	511	510	512	513
		CHO 3	M	328	303	303	392	29.4%	328	19.5%	392	392	392	392
		CHO 4	M	919	912	912	985	8.0%	907	8.6%	979	983	984	985
		CHO 5	M	486	486	486	486	0.0%	476	2.1%	486	486	486	486
		CHO 6	M	304	357	357	347	-2.8%	300	15.7%	349	348	349	347
		CHO 7	M	514	576	576	483	-16.1%	552	-12.5%	491	492	490	483
		CHO 8	M	535	522	522	544	4.2%	536	1.5%	548	543	544	544
		CHO 9	M	370	313	313	370	18.2%	369	0.3%	370	370	370	370
OP13	No. of short stay beds in public units	National	M	1,601	2,182	1,980	1,607	-18.8%	1,708	-5.9%	1,617	1,609	1,609	1,607
		CHO 1	M	276	361	320	262	-18.1%	280	-6.4%	264	264	264	262
		CHO 2	M	189	247	218	189	-13.3%	183	3.3%	189	189	189	189
		CHO 3	M	156	201	184	164	-10.9%	156	5.1%	164	164	164	164
		CHO 4	M	232	309	276	238	-13.8%	232	2.6%	238	238	238	238
		CHO 5	M	214	278	256	214	-16.4%	219	-2.3%	214	214	214	214
		CHO 6	M	159	211	190	159	-16.3%	167	-4.8%	159	159	159	159
		CHO 7	M	60	192	180	56	-68.9%	153	-63.4%	56	56	56	56
		CHO 8	M	39	62	53	41	-22.6%	42	-2.4%	41	41	41	41
		CHO 9	M	276	321	303	284	-6.3%	276	2.9%	292	284	284	284
OP57	% occupancy of open short stay beds	National	M	79.4%	90%	90%	80.2%	-10.9%	74.7%	7.4%	80.9%	80.8%	79.4%	80.2%
		CHO 1	M	81.9%	90%	90%	84.2%	-6.4%	79.5%	6.0%	83.6%	84.8%	83.3%	84.2%
		CHO 2	M	64.7%	90%	90%	76.3%	-15.2%	64.6%	18.2%	78.9%	73.9%	75.8%	76.3%
		CHO 3	M	75.2%	90%	90%	83.5%	-7.3%	67.9%	22.8%	79.4%	80.7%	76.3%	83.5%
		CHO 4	M	82.1%	90%	90%	83.4%	-7.3%	76.1%	9.6%	79.5%	84.7%	79.8%	83.4%
		CHO 5	M	82.7%	90%	90%	77.1%	-14.3%	83.6%	-7.8%	86.0%	76.6%	78.5%	77.1%
		CHO 6	M	74.1%	90%	90%	73.4%	-18.4%	74.3%	-1.2%	77.8%	72.7%	74.2%	73.4%
		CHO 7	M	76.9%	90%	90%	85.2%	-5.3%	89.7%	-5.0%	88.5%	85.4%	81.5%	85.2%
		CHO 8	M	77.1%	90%	90%	82.4%	-8.5%	60.0%	37.3%	76.5%	79.4%	82.4%	82.4%
		CHO 9	M	87.3%	90%	90%	80.6%	-10.4%	66.3%	21.6%	79.1%	86.2%	82.7%	80.6%

Older Persons		Reporting Period August 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>Transitional Care Beds</b>														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,251	916	916	1,445	57.8%	1,376	5.0%	1,596	1,432	1,445	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	9,462	10,681	6,492	5,743	-11.5%	5,890	-2.5%	821	679	778	
<b>InterRAI Ireland Assessment</b>														
OP56	No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	3,017	18,100	9,836	2,941	-70.1%	2,029	44.9%	363	378	473	373
		CHO 1	M	132	2,000	1,110	291	-73.8%	46	532.6%	30	44	43	27
		CHO 2	M	1,278	2,050	1,110	867	-21.9%	904	-4.1%	108	95	156	126
		CHO 3	M	1	2,000	956	0	-100.0%	0		0	0	0	0
		CHO 4	M	198	2,000	1,110	133	-88.0%	140	-5.0%	20	19	13	24
		CHO 5	M	43	2,000	1,110	32	-97.1%	12	166.7%	6	7	2	2
		CHO 6	M	0	2,000	1,110	0	-100.0%	0		0	0	0	0
		CHO 7	M	114	2,000	1,110	165	-85.1%	56	194.6%	21	21	36	26
		CHO 8	M	1,138	2,050	1,110	756	-31.9%	767	-1.4%	85	99	98	96
		CHO 9	M	113	2,000	1,110	697	-37.2%	104	570.2%	93	93	125	72

Primary Care Reimbursement Service			Reporting Period August 2024											
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>Medical Cards</b>														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,611,187	1,681,266	1,660,389	1,575,480	-5.1%	1,604,327	-1.8%	1,585,294	1,582,438	1,580,666	1,575,480
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	630,475	1,069,391	924,032	696,531	-24.6%	579,982	20.1%	677,257	684,227	690,863	696,531
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.7%	99%	99%	99.9%	0.9%	99.9%	0.1%	99.6%	99.8%	99.7%	99.9%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	98.5%	95%	95%	96.7%	1.8%	98.4%	-1.7%	96.6%	97.9%	98.7%	96.7%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.6%	96%	96%	99.1%	3.3%	99.4%	-0.3%	98.9%	98.7%	99.1%	99.1%
<b>General Medical Services Scheme</b>														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	20,778,000	20,089,056	13,392,704	14,411,970	7.6%	13,663,939	5.5%	1,798,752	1,882,959	1,708,095	1,831,451
PCRS12	No. of General Medical Services Schemes line items	National	M	67,627,595	68,892,511	45,863,165	46,855,764	2.2%	44,711,715	4.8%	5,818,273	6,054,093	5,623,546	5,991,634
<b>Long Term Illness Scheme</b>														
PCRS7	No of Long Term Illness Scheme claims	National	M	3,187,572	3,242,778	2,161,856	2,212,482	2.3%	2,094,445	5.6%	275,027	287,498	272,063	288,186
PCRS8	No. Of Long Term Illness Scheme line items	National	M	10,994,655	11,561,158	7,648,707	7,674,043	0.3%	7,247,356	5.9%	952,448	989,858	943,428	998,593
<b>Drug Payment Scheme</b>														
PCRS9	No. of Drug Payment Schemes claims	National	M	5,024,493	4,966,657	3,311,104	3,782,060	14.2%	3,286,945	15.1%	474,135	505,378	455,851	491,127
PCRS10	No. of Drug Payment Schemes items	National	M	16,018,210	16,555,523	10,937,699	12,089,679	10.5%	10,467,715	15.5%	1,505,971	1,591,717	1,485,152	1,575,445

Primary Care Reimbursement Service		Reporting Period August 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
<b>High Tech Drugs Scheme</b>															
PCRS15	No. of High Tech Drug Scheme claims	National	M	1,098,911	1,191,526	789,014	794,659	0.7%	719,536	10.4%	99,678	102,053	99,085	103,783	
<b>Dental Treatment Service Scheme</b>															
PCRS21	No of dental treatment service scheme treatments	National	M	970,716	1,081,642	721,095	720,979	-0.0%	659,940	9.2%	97,251	95,897	82,560	85,944	
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	932,612	1,045,483	696,990	696,080	-0.1%	635,738	9.5%	94,023	92,236	79,042	82,845	
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	38,104	36,159	24,105	24,899	3.3%	24,202	2.9%	3,228	3,661	3,518	3,099	
<b>Community Ophthalmic Scheme</b>															
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	701,628	745,000	486,690	450,665	-7.4%	450,537	0.0%	61,142	61,296	56,814	55,614	
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	591,631	633,510	415,302	375,644	-9.5%	381,145	-1.4%	51,473	51,541	47,652	46,158	
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	109,997	111,490	71,388	75,021	5.1%	69,392	8.1%	9,669	9,755	9,162	9,456	

# National Screening Service



National Screening Service		Reporting Period August 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>BreastCheck</b>														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	166,532	195,000	127,000	49,693	-60.9%	113,946	-56.4%				
<b>CervicalCheck</b>														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	234,051	178,000	120,000	141,946	18.3%	161,357	-12.0%	17,928	14,026	16,345	14,463
<b>BowelScreen</b>														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	149,385	148,000	102,500	95,568	-6.8%	103,108	-7.3%	13,088	10,071	11,385	11,340
<b>Diabetic RetinaScreen</b>														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	121,168	112,000	70,300	73,048	3.9%	77,380	-5.6%	11,054	8,044	10,402	8,588

\*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

# Finance

*As this report is prepared during a transitional period, Finance data might be presented differently from the other reports*

<b>Primary Consultant Debtor Days</b>	<b>Actual Cum Dec 2023 Days</b>	<b>Actual Cum Aug 2024 Days (PCA Target Days)</b>	<b>90% of Actual Aug 2024 Days</b>	<b>Debtor Days Target 2024</b>	<b>Aug 24 Variance Vs Target</b>
Beaumont Hospital	52	43	39	20	-19
Our Lady of Lourdes Hospital Drogheda	110	132	119	20	-99
Connolly Hospital Blanchardstown	62	48	43	20	-23
Cavan Monaghan Hospitals	31	45	41	20	-21
Rotunda Hospital	16	21	19	20	1
Louth County Hospital	65	77	70	20	-50
Mater Misericordiae University Hospital	41	32	29	20	-9
Our Lady's Hospital Navan	19	32	28	20	-8
Cappagh National Orthopaedic Hospital	0	-19	-17	20	37
<b>RCSI Hospital Group</b>	<b>255</b>	<b>52</b>	<b>47</b>	<b>20</b>	<b>-27</b>
St. James's Hospital	54	63	57	20	-37
Tallaght University Hospital	50	33	30	20	-10
Midlands Regional Hospital Tullamore	174	207	187	20	-167
Naas General Hospital	81	66	59	20	-39
Midlands Regional Hospital Portlaoise	59	78	71	20	-51
Coombe Women's & Infants University Hospital	21	27	25	20	-5
St. Lukes Hospital, Rathgar	106	266	239	20	-219
Midlands Regional Hospital Mullingar	98	136	122	20	-102
<b>Dublin Midlands Hospital Group</b>	<b>333</b>	<b>70</b>	<b>63</b>	<b>20</b>	<b>-43</b>
St. Vincent's University Hospital Elm Park	46	39	35	20	-15
St. Luke's Hospital Kilkenny	59	55	50	20	-30
Wexford General Hospital	81	97	87	20	-67
National Maternity Hospital Holles Street	12	6	5	20	15
St Columcilles Hospital Loughlinstown	31	-	-	20	20
St. Michael's Hospital Dun Laoghaire	40	11	10	20	10
Royal Victoria Eye & Ear Hospital Dublin	20	35	31	20	-11
University Hospital Waterford	107	123	111	20	-91
Lourdes Orthopaedic Hospital Kilcreene	28	47	43	20	-23
Tipperary University Hospital	40	6	5	20	15
<b>Ireland East Hospital Group</b>	<b>138</b>	<b>60</b>	<b>54</b>	<b>20</b>	<b>-34</b>
Cork University Hospitals	58	61	55	20	-35
University Hospital Kerry	89	114	103	20	-83
Mercy University Hospital Cork	41	50	45	20	-25
South Infirmary Victoria University Hospital Cork	45	39	36	20	-16
Bantry General Hospital	34	24	22	20	-2
Mallow General Hospital	120	127	114	20	-94
<b>South / South West Hospital Group</b>	<b>63</b>	<b>59</b>	<b>53</b>	<b>20</b>	<b>-33</b>
Galway University Hospitals	89	99	89	20	-69
Sligo University Hospital	35	66	59	20	-39
Letterkenny University Hospital	47	42	37	20	-17
Mayo University Hospital	49	49	45	20	-25
Portiuncula Hospital General & Maternity	48	87	78	20	-58
Roscommon University Hospital	83	182	164	20	-144
<b>Saolta University Health Care Group</b>	<b>70</b>	<b>84</b>	<b>75</b>	<b>20</b>	<b>-55</b>
University Hospital Dooradoyle Limerick	99	125	113	20	-93
UL Hospital - Ennis Hospital	98	66	60	20	-40
UL Hospital - Nenagh Hospital	67	27	25	20	-5
St. John's Limerick	32	76	68	20	-48
University Maternity Hospital Limerick	54	42	38	20	-18
UL Hospital - Croom Hospital	19	34	30	20	-10
<b>University of Limerick Hospital Group</b>	<b>85</b>	<b>95</b>	<b>86</b>	<b>20</b>	<b>-66</b>
Children's Health Ireland at Crumlin	132	133	119	20	-99
Children's Health Ireland at Temple Street	143	132	119	20	-99
Children's Health Ireland at Tallaght	82	67	61	20	-41
<b>Children's Health Ireland</b>	<b>134</b>	<b>129</b>	<b>117</b>	<b>20</b>	<b>-97</b>
<b>Grand Total</b>	<b>64</b>	<b>69</b>	<b>62</b>	<b>20</b>	<b>-42</b>

## Voluntary Summary - Division: Schedule Assignment

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2024 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector							Schedule Numbers with Part 1 and Schedules completed		
2024 Year to Date as at	Agencies			2024 Funding					
30 Aug 24 (Year End 2024)	Completed			Completed			Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%
<i>* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.</i>									
<b>Category Breakdown</b>									
S38 - Service Arrangement	42	8	19.05%	4,646,145,305	336,880,459	7.25%	114	23	20.18%
S39 - Service Arrangement	342	170	49.71%	1,073,286,534	336,673,110	31.37%	1,180	571	48.39%
<b>Total Service Arrangements V</b>	<b>384</b>	<b>178</b>	<b>46.35%</b>	<b>5,719,431,839</b>	<b>673,553,570</b>	<b>11.78%</b>	<b>1,294</b>	<b>594</b>	<b>45.90%</b>
S39 - Grant Aid Agreement	1,144	1,001	87.50%	73,188,696	60,812,985	83.09%	1,313	1,147	87.36%
<b>Total Voluntary</b>	<b>1,528</b>	<b>1,179</b>	<b>77.16%</b>	<b>5,792,620,535</b>	<b>734,366,555</b>	<b>12.68%</b>	<b>2,607</b>	<b>1,741</b>	<b>66.78%</b>
<b>Voluntary Summary</b>									
Acute Hospital	16	0	0.00%	3,262,741,538	0	0.00%	16	0	0.00%
<b>Acute Non Hospital</b>	<b>37</b>	<b>9</b>	<b>24.32%</b>	<b>3,682,240</b>	<b>1,073,770</b>	<b>29.16%</b>	<b>38</b>	<b>9</b>	<b>23.68%</b>
Primary Care	89	42	47.19%	68,067,343	11,595,289	17.04%	111	51	45.95%
Social Inclusion	338	255	75.44%	115,898,103	85,747,561	73.99%	485	376	77.53%
Palliative Care / Chronic Illness	26	18	69.23%	101,545,898	73,653,074	72.53%	28	21	75.00%
<b>Primary Care Division</b>	<b>440</b>	<b>308</b>	<b>70.00%</b>	<b>285,511,344</b>	<b>170,995,924</b>	<b>59.89%</b>	<b>624</b>	<b>448</b>	<b>71.79%</b>
<b>Health and Well Being</b>	<b>177</b>	<b>144</b>	<b>81.36%</b>	<b>14,337,742</b>	<b>13,709,417</b>	<b>95.62%</b>	<b>218</b>	<b>198</b>	<b>90.83%</b>
Disability	250	119	47.60%	1,896,297,768	420,853,706	22.19%	627	244	38.92%
Older Persons	737	646	87.65%	215,084,876	108,513,692	50.45%	847	720	85.01%
<b>Social Care</b>	<b>945</b>	<b>751</b>	<b>79.47%</b>	<b>2,111,382,644</b>	<b>529,367,398</b>	<b>25.07%</b>	<b>1,474</b>	<b>964</b>	<b>65.40%</b>
<b>Mental Health</b>	<b>143</b>	<b>69</b>	<b>48.25%</b>	<b>114,965,027</b>	<b>19,220,046</b>	<b>16.72%</b>	<b>237</b>	<b>122</b>	<b>51.48%</b>
<b>Community Total</b>	<b>1,475</b>	<b>1,177</b>	<b>79.80%</b>	<b>2,526,196,757</b>	<b>733,292,785</b>	<b>29.03%</b>	<b>2,553</b>	<b>1,732</b>	<b>67.84%</b>
<b>Grand Total</b>	<b>1,528</b>	<b>1,179</b>	<b>77.16%</b>	<b>5,792,620,535</b>	<b>734,366,555</b>	<b>12.68%</b>	<b>2,607</b>	<b>1,741</b>	<b>66.78%</b>

The data was sourced from the SPG system

## RHA Summary

RHA	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
RHA A: HSE Dublin and North East	2,975.6	1,985.6	2,040.3	54.7	2.76%
RHA B: HSE Dublin and Midlands	3,246.7	2,156.0	2,203.3	47.3	2.19%
RHA C: HSE Dublin & South East	2,343.9	1,562.7	1,599.8	37.1	2.38%
RHA D: HSE South West	1,754.3	1,169.6	1,191.8	22.2	1.90%
RHA E: HSE Mid West	1,030.5	684.0	692.8	8.8	1.29%
RHA F: HSE West and North West	2,233.2	1,483.0	1,516.2	33.2	2.24%
Corporate Centre	4,593.5	2,934.6	2,708.4	(226.1)	-7.71%
National Schemes / National Services	4,807.9	3,170.5	3,116.2	(54.3)	-1.71%
<b>Grand Total</b>	<b>22,985.7</b>	<b>15,145.9</b>	<b>15,068.8</b>	<b>(77.1)</b>	<b>-0.51%</b>

**Notes:**

**Disabilities are excluded from the above figures**

# RHA Summary

RHA		Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
RHA A - Dublin & North East	Acutes	2,051.7	1,372.2	1,415.9	43.7	3.18%
	CHO / Community Services	923.9	613.4	624.5	11.1	1.81%
<b>Total RHA A</b>		<b>2,975.6</b>	<b>1,985.6</b>	<b>2,040.3</b>	<b>54.7</b>	<b>2.76%</b>
RHA B - Dublin and Midlands	Acutes	2,398.7	1,598.2	1,641.8	43.6	2.73%
	CHO / Community Services	848.0	557.8	561.5	3.7	0.66%
<b>Total RHA B</b>		<b>3,246.7</b>	<b>2,156.0</b>	<b>2,203.3</b>	<b>47.3</b>	<b>2.19%</b>
RHA C - Dublin & South East	Acutes	1,552.3	1,030.1	1,051.6	21.5	2.08%
	CHO / Community Services	791.6	532.6	548.2	15.7	2.94%
<b>Total RHA C</b>		<b>2,343.9</b>	<b>1,562.7</b>	<b>1,599.8</b>	<b>37.1</b>	<b>2.38%</b>
RHA D - South West	Acutes	1,148.7	764.5	783.4	18.9	2.48%
	CHO / Community Services	605.6	405.1	408.3	3.3	0.81%
<b>Total RHA D</b>		<b>1,754.3</b>	<b>1,169.6</b>	<b>1,191.8</b>	<b>22.2</b>	<b>1.90%</b>
RHA E - Mid West	Acutes	662.7	439.4	448.8	9.4	2.14%
	CHO / Community Services	367.8	244.6	244.0	(0.6)	-0.25%
<b>Total RHA E</b>		<b>1,030.5</b>	<b>684.0</b>	<b>692.8</b>	<b>8.8</b>	<b>1.29%</b>
RHA F - West and North West	Acutes	1,432.1	951.0	978.3	27.4	2.88%
	CHO / Community Services	801.0	532.1	537.9	5.8	1.09%
<b>Total RHA F</b>		<b>2,233.2</b>	<b>1,483.0</b>	<b>1,516.2</b>	<b>33.2</b>	<b>2.24%</b>
Corporate	Acutes	169.6	118.6	118.4	(0.2)	-0.21%
	CHO / Community Services	1,756.3	1,128.4	1,092.2	(36.1)	-3.20%
	Central Services	2,667.6	1,687.5	1,497.8	(189.7)	-11.24%
<b>Total Corporate</b>		<b>4,593.5</b>	<b>2,934.6</b>	<b>2,708.4</b>	<b>(226.1)</b>	<b>-7.71%</b>
National	National	4,807.9	3,170.5	3,116.2	(54.3)	-1.71%
<b>Total National</b>		<b>4,807.9</b>	<b>3,170.5</b>	<b>3,116.2</b>	<b>-54.3</b>	<b>-1.71%</b>
<b>Total</b>		<b>22,985.7</b>	<b>15,145.9</b>	<b>15,068.8</b>	<b>(77.1)</b>	<b>-0.51%</b>

## Notes:

Disabilities are excluded from the above figures

## RHA A: HSE Dublin and North East

Division	HG/Division	Hospital/CHO/Sub Division	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Acute	RCSI Hospital Group	Beaumont Hospital	562.9	376.3	390.7	14.4	4%
Acute	RCSI Hospital Group	Cappagh National Orthopaedic Hospital	58.6	38.9	37.6	(1.2)	-3%
Acute	RCSI Hospital Group	Cavan Monaghan General Hospital	155.7	104.3	107.3	3.0	3%
Acute	RCSI Hospital Group	Connolly Memorial Hospital	201.2	135.4	141.5	6.1	4%
Acute	RCSI Hospital Group	Louth County Hospital	30.7	20.4	19.9	(0.4)	-2%
Acute	RCSI Hospital Group	Mater Misericordiae University Hospital	541.0	360.7	371.4	10.7	3%
Acute	RCSI Hospital Group	Monaghan General Hospital	16.1	10.7	10.9	0.2	2%
Acute	RCSI Hospital Group	Our Lady of Lourdes Hospital	293.2	196.7	202.3	5.7	3%
Acute	RCSI Hospital Group	Our Ladys Hospital Navan	87.5	58.6	60.1	1.5	3%
Acute	RCSI Hospital Group	RCSI Hosp Grp HQ	7.1	4.7	4.8	0.1	3%
Acute	RCSI Hospital Group	The Rotunda Hospital	97.7	65.6	69.2	3.6	5%
<b>Acute</b>	<b>RCSI Hospital Group Total</b>		<b>2,051.7</b>	<b>1,372.2</b>	<b>1,415.9</b>	<b>43.7</b>	<b>3%</b>
<b>Acute Total</b>			<b>2,051.7</b>	<b>1,372.2</b>	<b>1,415.9</b>	<b>43.7</b>	<b>3%</b>
Community	Primary Care	CHO 1	34.4	22.9	23.4	0.5	2%
Community	Primary Care	CHO 8	73.5	48.7	52.6	3.9	8%
Community	Primary Care	CHO 9	124.5	83.8	83.9	0.1	0%
<b>Community</b>	<b>Primary Care Total</b>		<b>232.4</b>	<b>155.4</b>	<b>159.9</b>	<b>4.4</b>	<b>3%</b>
Community	Palliative Care	CHO 1	1.3	0.9	0.9	(0.0)	-4%
Community	Palliative Care	CHO 8	5.3	3.5	3.3	(0.2)	-5%
Community	Palliative Care	CHO 9	22.6	14.8	14.8	0.0	0%
<b>Community</b>	<b>Palliative Care Total</b>		<b>29.2</b>	<b>19.2</b>	<b>19.0</b>	<b>(0.2)</b>	<b>-1%</b>
Community	Social Inclusion	CHO 1	1.6	1.1	1.0	(0.0)	-4%
Community	Social Inclusion	CHO 8	5.4	3.6	3.1	(0.5)	-13%
Community	Social Inclusion	CHO 9	55.1	36.7	35.7	(1.0)	-3%
<b>Community</b>	<b>Social Inclusion Total</b>		<b>62.1</b>	<b>41.4</b>	<b>39.8</b>	<b>(1.6)</b>	<b>-4%</b>
Community	Mental Health Division	CHO 1	37.6	24.8	25.1	0.3	1%
Community	Mental Health Division	CHO 8	61.1	40.6	41.1	0.5	1%
Community	Mental Health Division	CHO 9	169.5	109.2	107.4	(1.8)	-2%
<b>Community</b>	<b>Mental Health Division Total</b>		<b>268.2</b>	<b>174.6</b>	<b>173.6</b>	<b>(1.0)</b>	<b>-1%</b>
Community	Older Persons	CHO 1	38.6	25.9	27.3	1.4	5%
Community	Older Persons	CHO 8	68.3	45.2	46.5	1.3	3%
Community	Older Persons	CHO 9	199.5	134.2	141.6	7.4	5%
<b>Community</b>	<b>Older Persons Total</b>		<b>306.3</b>	<b>205.3</b>	<b>215.3</b>	<b>10.0</b>	<b>5%</b>
Community	Health & Wellbeing Community	CHO 1	0.5	0.4	0.4	0.0	5%
Community	Health & Wellbeing Community	CHO 8	2.5	1.9	1.5	(0.3)	-18%
Community	Health & Wellbeing Community	CHO 9	5.4	3.6	3.3	(0.3)	-8%
<b>Community</b>	<b>Health &amp; Wellbeing Community Total</b>		<b>8.4</b>	<b>5.8</b>	<b>5.2</b>	<b>(0.6)</b>	<b>-10%</b>
Community	Quality & Patient Safety – Community	CHO 1	0.9	0.6	0.5	(0.0)	-7%
Community	Quality & Patient Safety – Community	CHO 8	1.1	0.7	0.7	0.0	4%
Community	Quality & Patient Safety – Community	CHO 9	2.4	1.6	1.5	(0.0)	-3%
<b>Community</b>	<b>Quality &amp; Patient Safety – Community Total</b>		<b>4.4</b>	<b>2.8</b>	<b>2.8</b>	<b>(0.1)</b>	<b>-2%</b>
Community	CHO HQs & Community Services	CHO 1	0.5	0.4	0.4	0.0	10%
Community	CHO HQs & Community Services	CHO 8	4.1	2.7	2.7	(0.1)	-2%
Community	CHO HQs & Community Services	CHO 9	8.4	5.7	5.8	0.1	1%
<b>Community</b>	<b>CHO HQs &amp; Community Services Total</b>		<b>13.0</b>	<b>8.8</b>	<b>8.8</b>	<b>0.0</b>	<b>0%</b>
<b>Community Total</b>			<b>923.9</b>	<b>613.4</b>	<b>624.5</b>	<b>11.1</b>	<b>2%</b>
<b>Grand Total</b>			<b>2,975.6</b>	<b>1,985.6</b>	<b>2,040.3</b>	<b>54.7</b>	<b>3%</b>

**Notes:**

Disabilities are excluded from the above figures

## RHA B: HSE Dublin and Midlands

Division	HG/Division	Hospital/CHO/Sub Division	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Acute	Dublin-Midlands Hospital Group	Coombe Women's Hospital	105.3	68.8	68.7	(0.1)	0%
Acute	Dublin-Midlands Hospital Group	Dublin Midland Hosp Grp HQ	14.7	9.9	10.2	0.3	3%
Acute	Dublin-Midlands Hospital Group	Mullingar General Hospital	147.1	99.3	103.5	4.1	4%
Acute	Dublin-Midlands Hospital Group	Naas General Hospital	130.2	88.9	92.6	3.7	4%
Acute	Dublin-Midlands Hospital Group	Peamount Acutes Beds	8.5	5.6	5.6	(0.0)	0%
Acute	Dublin-Midlands Hospital Group	Portlaoise General Hospital	106.6	72.7	76.9	4.1	6%
Acute	Dublin-Midlands Hospital Group	St James's Hospital	641.1	429.4	439.2	9.8	2%
Acute	Dublin-Midlands Hospital Group	St Luke's Hospital	67.2	44.8	45.8	1.0	2%
Acute	Dublin-Midlands Hospital Group	Tallaght University Hospital	404.0	268.8	272.0	3.1	1%
Acute	Dublin-Midlands Hospital Group	Tullamore General Hospital	187.1	127.6	133.4	5.7	4%
<b>Acute</b>	<b>Dublin-Midlands Hospital Group Total</b>		<b>1,811.9</b>	<b>1,216.0</b>	<b>1,247.8</b>	<b>31.8</b>	<b>3%</b>
Acute	The National Children Hospital Group	CHI at Connolly	14.6	9.6	9.3	(0.3)	-3%
Acute	The National Children Hospital Group	Children's University Hospital Temple St	190.0	127.6	132.1	4.4	3%
Acute	The National Children Hospital Group	Nat Childrens Hosp Grp HQ	10.5	6.2	9.8	3.6	58%
Acute	The National Children Hospital Group	NCH Development Programme	41.3	18.0	20.2	2.2	12%
Acute	The National Children Hospital Group	Our Lady's Hospital for Sick Children	282.9	188.6	190.4	1.9	1%
Acute	The National Children Hospital Group	Tallaght University Paediatric Hospital	47.5	32.3	32.3	0.0	0%
<b>Acute</b>	<b>The National Children Hospital Group Total</b>		<b>586.8</b>	<b>382.2</b>	<b>394.0</b>	<b>11.8</b>	<b>3%</b>
<b>Acute Total</b>			<b>2,398.7</b>	<b>1,598.2</b>	<b>1,641.8</b>	<b>43.6</b>	<b>3%</b>
Community	Primary Care	CHO 7	126.6	83.1	83.7	0.6	1%
Community	Primary Care	CHO 8	88.4	57.9	56.1	(1.8)	-3%
<b>Community</b>	<b>Primary Care Total</b>		<b>215.0</b>	<b>141.0</b>	<b>139.8</b>	<b>(1.2)</b>	<b>-1%</b>
Community	Palliative Care	CHO 7	41.6	26.9	26.6	(0.3)	-1%
Community	Palliative Care	CHO 8	3.2	2.1	2.2	0.1	4%
<b>Community</b>	<b>Palliative Care Total</b>		<b>44.8</b>	<b>29.1</b>	<b>28.8</b>	<b>(0.2)</b>	<b>-1%</b>
Community	Social Inclusion	CHO 7	62.1	41.8	45.4	3.6	9%
Community	Social Inclusion	CHO 8	7.7	5.1	5.2	0.1	1%
<b>Community</b>	<b>Social Inclusion Total</b>		<b>69.8</b>	<b>46.9</b>	<b>50.6</b>	<b>3.7</b>	<b>8%</b>
Community	Mental Health Division	CHO 7	150.5	96.2	96.0	(0.3)	0%
Community	Mental Health Division	CHO 8	79.7	54.6	54.7	0.1	0%
<b>Community</b>	<b>Mental Health Division Total</b>		<b>230.3</b>	<b>150.9</b>	<b>150.7</b>	<b>(0.1)</b>	<b>0%</b>
Community	Older Persons	CHO 7	178.2	117.9	118.3	0.3	0%
Community	Older Persons	CHO 8	83.5	55.1	57.0	1.8	3%
<b>Community</b>	<b>Older Persons Total</b>		<b>261.7</b>	<b>173.1</b>	<b>175.2</b>	<b>2.2</b>	<b>1%</b>
Community	Health & Wellbeing Community	CHO 7	8.6	5.4	4.9	(0.5)	-10%
Community	Health & Wellbeing Community	CHO 8	2.6	1.9	1.7	(0.1)	-6%
<b>Community</b>	<b>Health &amp; Wellbeing Community Total</b>		<b>11.2</b>	<b>7.3</b>	<b>6.6</b>	<b>(0.7)</b>	<b>-9%</b>
Community	Quality & Patient Safety – Community	CHO 7	3.6	2.2	1.8	(0.4)	-17%
Community	Quality & Patient Safety – Community	CHO 8	2.2	1.4	1.3	(0.1)	-7%
<b>Community</b>	<b>Quality &amp; Patient Safety – Community Total</b>		<b>5.8</b>	<b>3.6</b>	<b>3.2</b>	<b>(0.5)</b>	<b>-13%</b>
Community	CHO HQs & Community Services	CHO 7	7.1	4.4	4.3	(0.1)	-2%
Community	CHO HQs & Community Services	CHO 8	2.4	1.5	2.2	0.6	40%
<b>Community</b>	<b>CHO HQs &amp; Community Services Total</b>		<b>9.5</b>	<b>5.9</b>	<b>6.5</b>	<b>0.5</b>	<b>9%</b>
<b>Community Total</b>			<b>848.0</b>	<b>557.8</b>	<b>561.5</b>	<b>3.7</b>	<b>1%</b>
<b>Grand Total</b>			<b>3,246.7</b>	<b>2,156.0</b>	<b>2,203.3</b>	<b>47.3</b>	<b>2%</b>

**Notes:**

Disabilities are excluded from the above figures



## RHA C: HSE Dublin and South East

Division	HG/Division	Hospital/CHO/Sub Division	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Acute	Ireland East Hospital Group	Ireland East Hosp Grp HQ	9.8	6.5	6.0	(0.6)	-8%
Acute	Ireland East Hospital Group	Kilcreene Orthopaedic Hospital	11.2	7.3	7.7	0.4	5%
Acute	Ireland East Hospital Group	National Maternity Hospital	94.0	61.9	62.8	0.8	1%
Acute	Ireland East Hospital Group	National Rehabilitation Hospital	68.9	45.8	45.6	(0.1)	0%
Acute	Ireland East Hospital Group	Royal Victoria Eye & Ear Hospital	45.0	30.3	30.9	0.6	2%
Acute	Ireland East Hospital Group	South Tipp General	121.7	80.6	83.4	2.8	3%
Acute	Ireland East Hospital Group	St Columcilles General Hospital	52.4	35.3	35.9	0.5	1%
Acute	Ireland East Hospital Group	St Lukes Kilkenny	151.1	100.4	100.8	0.4	0%
Acute	Ireland East Hospital Group	St Michael's Hospital	42.8	28.7	29.1	0.4	1%
Acute	Ireland East Hospital Group	St Vincent's University Hospital	449.9	297.6	305.6	7.9	3%
Acute	Ireland East Hospital Group	Waterford Regional Hospital	377.8	248.1	250.8	2.7	1%
Acute	Ireland East Hospital Group	Wexford General Hospital	127.8	87.4	93.0	5.6	6%
<b>Acute</b>	<b>Ireland East Hospital Group Total</b>		<b>1,552.3</b>	<b>1,030.1</b>	<b>1,051.6</b>	<b>21.5</b>	<b>2%</b>
<b>Acute Total</b>			<b>1,552.3</b>	<b>1,030.1</b>	<b>1,051.6</b>	<b>21.5</b>	<b>2%</b>
Community	Primary Care	CHO 5	131.3	87.0	85.8	(1.2)	-1%
Community	Primary Care	CHO 6	93.3	62.6	65.5	2.9	5%
<b>Community</b>	<b>Primary Care Total</b>		<b>224.6</b>	<b>149.6</b>	<b>151.3</b>	<b>1.7</b>	<b>1%</b>
Community	Palliative Care	CHO 5	9.4	6.3	6.4	0.1	2%
Community	Palliative Care	CHO 6	7.5	4.9	5.1	0.1	2%
<b>Community</b>	<b>Palliative Care Total</b>		<b>16.9</b>	<b>11.2</b>	<b>11.5</b>	<b>0.2</b>	<b>2%</b>
Community	Social Inclusion	CHO 5	16.6	11.2	11.2	(0.0)	0%
Community	Social Inclusion	CHO 6	4.6	2.9	2.7	(0.2)	-8%
<b>Community</b>	<b>Social Inclusion Total</b>		<b>21.2</b>	<b>14.1</b>	<b>13.8</b>	<b>(0.2)</b>	<b>-2%</b>
Community	Mental Health Division	CHO 5	158.8	107.1	110.2	3.0	3%
Community	Mental Health Division	CHO 6	98.1	65.5	66.4	0.9	1%
<b>Community</b>	<b>Mental Health Division Total</b>		<b>256.9</b>	<b>172.7</b>	<b>176.6</b>	<b>4.0</b>	<b>2%</b>
Community	Older Persons	CHO 5	129.6	89.4	96.9	7.4	8%
Community	Older Persons	CHO 6	120.7	80.6	83.2	2.6	3%
<b>Community</b>	<b>Older Persons Total</b>		<b>250.3</b>	<b>170.0</b>	<b>180.1</b>	<b>10.1</b>	<b>6%</b>
Community	Health & Wellbeing Community	CHO 5	4.9	3.4	3.3	(0.1)	-4%
Community	Health & Wellbeing Community	CHO 6	3.6	2.7	2.8	0.1	4%
<b>Community</b>	<b>Health &amp; Wellbeing Community Total</b>		<b>8.5</b>	<b>6.1</b>	<b>6.1</b>	<b>(0.0)</b>	<b>-1%</b>
Community	Quality & Patient Safety – Community	CHO 5	3.1	2.1	2.0	(0.0)	-2%
Community	Quality & Patient Safety – Community	CHO 6	2.3	1.5	1.4	(0.1)	-5%
<b>Community</b>	<b>Quality &amp; Patient Safety – Community Total</b>		<b>5.4</b>	<b>3.6</b>	<b>3.4</b>	<b>(0.1)</b>	<b>-3%</b>
Community	CHO HQs & Community Services	CHO 5	5.5	3.7	3.7	0.0	0%
Community	CHO HQs & Community Services	CHO 6	2.5	1.7	1.7	0.0	1%
<b>Community</b>	<b>CHO HQs &amp; Community Services Total</b>		<b>8.0</b>	<b>5.4</b>	<b>5.4</b>	<b>0.0</b>	<b>1%</b>
<b>Community Total</b>			<b>791.6</b>	<b>532.6</b>	<b>548.2</b>	<b>15.7</b>	<b>3%</b>
<b>Grand Total</b>			<b>2,343.9</b>	<b>1,562.7</b>	<b>1,599.8</b>	<b>37.1</b>	<b>2%</b>

**Notes:**

Disabilities are excluded from the above figures

## RHA D: HSE South West

Division	HG/Division	Hospital/CHO/Sub Division	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Acute	South/South West Hospital Group	Bantry General Hospital	31.2	21.0	21.3	0.4	2%
Acute	South/South West Hospital Group	Cork Univ Hosp - Maternity	66.0	43.2	43.8	0.5	1%
Acute	South/South West Hospital Group	Cork University Hospital	568.5	380.9	394.4	13.5	4%
Acute	South/South West Hospital Group	Kerry General Hospital	181.4	119.8	121.5	1.7	1%
Acute	South/South West Hospital Group	Mallow General Hospital	31.1	20.7	21.8	1.1	5%
Acute	South/South West Hospital Group	Mercy University Hospital	165.0	109.1	108.4	(0.7)	-1%
Acute	South/South West Hospital Group	South Infirmary	86.1	56.8	58.5	1.7	3%
Acute	South/South West Hospital Group	South/South West Hosp Grp HQ	19.5	13.1	13.8	0.7	5%
<b>Acute</b>	<b>South/South West Hospital Group Total</b>		<b>1,148.7</b>	<b>764.5</b>	<b>783.4</b>	<b>18.9</b>	<b>2%</b>
<b>Acute Total</b>			<b>1,148.7</b>	<b>764.5</b>	<b>783.4</b>	<b>18.9</b>	<b>2%</b>
Community	Primary Care	CHO 4	171.1	113.5	114.4	0.9	1%
<b>Community</b>	<b>Primary Care Total</b>		<b>171.1</b>	<b>113.5</b>	<b>114.4</b>	<b>0.9</b>	<b>1%</b>
Community	Palliative Care	CHO 4	22.7	15.1	15.6	0.4	3%
<b>Community</b>	<b>Palliative Care Total</b>		<b>22.7</b>	<b>15.1</b>	<b>15.6</b>	<b>0.4</b>	<b>3%</b>
Community	Social Inclusion	CHO 4	28.8	19.2	19.0	(0.2)	-1%
<b>Community</b>	<b>Social Inclusion Total</b>		<b>28.8</b>	<b>19.2</b>	<b>19.0</b>	<b>(0.2)</b>	<b>-1%</b>
Community	Mental Health Division	CHO 4	182.7	121.2	121.9	0.7	1%
<b>Community</b>	<b>Mental Health Division Total</b>		<b>182.7</b>	<b>121.2</b>	<b>121.9</b>	<b>0.7</b>	<b>1%</b>
Community	Older Persons	CHO 4	183.0	124.6	125.8	1.3	1%
<b>Community</b>	<b>Older Persons Total</b>		<b>183.0</b>	<b>124.6</b>	<b>125.8</b>	<b>1.3</b>	<b>1%</b>
Community	Health & Wellbeing Community	CHO 4	5.0	3.3	3.6	0.3	8%
<b>Community</b>	<b>Health &amp; Wellbeing Community Total</b>		<b>5.0</b>	<b>3.3</b>	<b>3.6</b>	<b>0.3</b>	<b>8%</b>
Community	Quality & Patient Safety – Community	CHO 4	3.8	2.4	2.4	(0.0)	-1%
<b>Community</b>	<b>Quality &amp; Patient Safety – Community Total</b>		<b>3.8</b>	<b>2.4</b>	<b>2.4</b>	<b>(0.0)</b>	<b>-1%</b>
Community	CHO HQs & Community Services	CHO 4	8.5	5.6	5.6	(0.0)	0%
<b>Community</b>	<b>CHO HQs &amp; Community Services Total</b>		<b>8.5</b>	<b>5.6</b>	<b>5.6</b>	<b>(0.0)</b>	<b>0%</b>
<b>Community Total</b>			<b>605.6</b>	<b>405.1</b>	<b>408.3</b>	<b>3.3</b>	<b>1%</b>
<b>Grand Total</b>			<b>1,754.3</b>	<b>1,169.6</b>	<b>1,191.8</b>	<b>22.2</b>	<b>2%</b>

**Notes:**

Disabilities are excluded from the above figures

## RHA E: HSE Mid West

Division	HG/Division	Hospital/CHO/Sub Division	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Acute	UL Hospital Group	Croom Hospital	32.5	21.5	21.5	0.0	0%
Acute	UL Hospital Group	Ennis Hospital	32.0	21.2	20.8	(0.4)	-2%
Acute	UL Hospital Group	Nenagh Hospital	32.2	21.5	22.6	1.1	5%
Acute	UL Hospital Group	St John's Hospital	38.7	25.4	26.2	0.9	3%
Acute	UL Hospital Group	UL Hospital Group HQ/Ortho	2.0	1.3	1.3	0.0	3%
Acute	UL Hospital Group	University Hosp Lmk	485.6	322.0	329.7	7.7	2%
Acute	UL Hospital Group	University Mat Hosp	39.7	26.6	26.7	0.1	0%
<b>Acute</b>	<b>UL Hospital Group Total</b>		<b>662.7</b>	<b>439.4</b>	<b>448.8</b>	<b>9.4</b>	<b>2%</b>
<b>Acute Total</b>			<b>662.7</b>	<b>439.4</b>	<b>448.8</b>	<b>9.4</b>	<b>2%</b>
Community	Primary Care	CHO 3	103.0	68.1	67.1	(1.0)	-1%
<b>Community</b>	<b>Primary Care Total</b>		<b>103.0</b>	<b>68.1</b>	<b>67.1</b>	<b>(1.0)</b>	<b>-1%</b>
Community	Palliative Care	CHO 3	20.9	13.4	12.9	(0.5)	-4%
<b>Community</b>	<b>Palliative Care Total</b>		<b>20.9</b>	<b>13.4</b>	<b>12.9</b>	<b>(0.5)</b>	<b>-4%</b>
Community	Social Inclusion	CHO 3	14.5	9.7	9.8	0.1	1%
<b>Community</b>	<b>Social Inclusion Total</b>		<b>14.5</b>	<b>9.7</b>	<b>9.8</b>	<b>0.1</b>	<b>1%</b>
Community	Mental Health Division	CHO 3	98.2	64.8	64.2	(0.6)	-1%
<b>Community</b>	<b>Mental Health Division Total</b>		<b>98.2</b>	<b>64.8</b>	<b>64.2</b>	<b>(0.6)</b>	<b>-1%</b>
Community	Older Persons	CHO 3	122.4	82.3	84.1	1.7	2%
<b>Community</b>	<b>Older Persons Total</b>		<b>122.4</b>	<b>82.3</b>	<b>84.1</b>	<b>1.7</b>	<b>2%</b>
Community	Health & Wellbeing Community	CHO 3	3.6	2.7	3.2	0.5	20%
<b>Community</b>	<b>Health &amp; Wellbeing Community Total</b>		<b>3.6</b>	<b>2.7</b>	<b>3.2</b>	<b>0.5</b>	<b>20%</b>
Community	Quality & Patient Safety – Community	CHO 3	3.1	2.1	2.0	(0.0)	-1%
<b>Community</b>	<b>Quality &amp; Patient Safety – Community Total</b>		<b>3.1</b>	<b>2.1</b>	<b>2.0</b>	<b>(0.0)</b>	<b>-1%</b>
Community	CHO HQs & Community Services	CHO 3	2.0	1.6	0.8	(0.8)	-52%
<b>Community</b>	<b>CHO HQs &amp; Community Services Total</b>		<b>2.0</b>	<b>1.6</b>	<b>0.8</b>	<b>(0.8)</b>	<b>-52%</b>
<b>Community Total</b>			<b>367.8</b>	<b>244.6</b>	<b>244.0</b>	<b>(0.6)</b>	<b>0%</b>
<b>Grand Total</b>			<b>1,030.5</b>	<b>684.0</b>	<b>692.8</b>	<b>8.8</b>	<b>1%</b>

**Notes:**

Disabilities are excluded from the above figures

## RHA F: HSE West and North West

Division	HG/Division	Hospital/CHO/Sub Division	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Acute	Saolta University Healthcare Group	Galway University Hospital	582.0	386.3	400.2	13.9	4%
Acute	Saolta University Healthcare Group	Letterkenny University Hospital	242.6	161.7	165.3	3.7	2%
Acute	Saolta University Healthcare Group	Mayo University Hospital	180.3	119.5	120.8	1.3	1%
Acute	Saolta University Healthcare Group	Portiunclua University Hospital	127.5	85.3	89.0	3.7	4%
Acute	Saolta University Healthcare Group	Roscommon University Hospital	46.2	31.0	32.2	1.2	4%
Acute	Saolta University Healthcare Group	Saolta HQ	15.5	10.3	10.2	(0.1)	-1%
Acute	Saolta University Healthcare Group	Sligo University Hospital	237.9	157.1	160.7	3.6	2%
<b>Acute</b>	<b>Saolta University Healthcare Group Total</b>		<b>1,432.1</b>	<b>951.0</b>	<b>978.3</b>	<b>27.4</b>	<b>3%</b>
<b>Acute Total</b>			<b>1,432.1</b>	<b>951.0</b>	<b>978.3</b>	<b>27.4</b>	<b>3%</b>
Community	Primary Care	CHO 1	98.0	64.9	65.7	0.8	1%
Community	Primary Care	CHO 2	142.7	94.5	97.8	3.3	4%
<b>Community</b>	<b>Primary Care Total</b>		<b>240.7</b>	<b>159.4</b>	<b>163.6</b>	<b>4.2</b>	<b>3%</b>
Community	Palliative Care	CHO 1	9.9	6.6	6.6	0.1	1%
Community	Palliative Care	CHO 2	16.9	11.2	11.2	(0.0)	0%
<b>Community</b>	<b>Palliative Care Total</b>		<b>26.9</b>	<b>17.8</b>	<b>17.8</b>	<b>0.0</b>	<b>0%</b>
Community	Social Inclusion	CHO 1	4.9	3.2	3.1	(0.1)	-4%
Community	Social Inclusion	CHO 2	9.9	6.6	6.7	0.1	2%
<b>Community</b>	<b>Social Inclusion Total</b>		<b>14.7</b>	<b>9.8</b>	<b>9.8</b>	<b>0.0</b>	<b>0%</b>
Community	Mental Health Division	CHO 1	76.1	50.5	49.8	(0.7)	-1%
Community	Mental Health Division	CHO 2	153.6	101.5	101.8	0.3	0%
<b>Community</b>	<b>Mental Health Division Total</b>		<b>229.7</b>	<b>152.0</b>	<b>151.6</b>	<b>(0.4)</b>	<b>0%</b>
Community	Older Persons	CHO 1	127.3	84.7	86.5	1.8	2%
Community	Older Persons	CHO 2	140.8	94.0	94.5	0.5	1%
<b>Community</b>	<b>Older Persons Total</b>		<b>268.0</b>	<b>178.6</b>	<b>181.0</b>	<b>2.3</b>	<b>1%</b>
Community	Health & Wellbeing Community	CHO 1	4.5	3.1	3.0	(0.1)	-4%
Community	Health & Wellbeing Community	CHO 2	2.9	2.2	2.3	0.1	4%
<b>Community</b>	<b>Health &amp; Wellbeing Community Total</b>		<b>7.4</b>	<b>5.3</b>	<b>5.3</b>	<b>(0.0)</b>	<b>-1%</b>
Community	Quality & Patient Safety – Community	CHO 1	2.9	1.9	2.0	0.0	1%
Community	Quality & Patient Safety – Community	CHO 2	3.4	2.2	2.2	(0.1)	-3%
<b>Community</b>	<b>Quality &amp; Patient Safety – Community Total</b>		<b>6.3</b>	<b>4.2</b>	<b>4.1</b>	<b>(0.1)</b>	<b>-1%</b>
Community	CHO HQs & Community Services	CHO 1	4.0	2.7	2.4	(0.3)	-11%
Community	CHO HQs & Community Services	CHO 2	3.4	2.2	2.3	0.1	3%
<b>Community</b>	<b>CHO HQs &amp; Community Services Total</b>		<b>7.3</b>	<b>4.9</b>	<b>4.7</b>	<b>(0.2)</b>	<b>-5%</b>
<b>Community Total</b>			<b>801.0</b>	<b>532.1</b>	<b>537.9</b>	<b>5.8</b>	<b>1%</b>
<b>Grand Total</b>			<b>2,233.2</b>	<b>1,483.0</b>	<b>1,516.2</b>	<b>33.2</b>	<b>2%</b>

**Notes:**

Disabilities are excluded from the above figures

## Corporate Centre

Division	HG/Division	Hospital/CHO/Sub Division	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Acute	Acutes Held/DOH Funds	Acutes Held/DOH Funds				0.0	
Acute	Regional & National Services	Acute Nat Dir Off	(6.6)	(7.0)	1.3	8.3	-118%
Acute	Regional & National Services	Development Funds – Acutes Nat Dir Off	(0.0)	(0.0)		0.0	-100%
Acute	Regional & National Services	Grants EU/Other	0.0	0.0	(0.4)	(0.4)	
Acute	Regional & National Services	North Eastern Regional Services	0.5	0.3	0.4	0.0	14%
Acute	Regional & National Services	Northern Area Regional Acute Services	0.1	0.1	0.1	0.0	2%
Acute	Regional & National Services	Operating Funds – Acute Nat Dir Off	22.1	16.7	3.0	(13.7)	-82%
Acute	Regional & National Services	RDO Hos DML Cost Centre	0.0	0.0	0.0	0.0	34%
Acute	Regional & National Services	Regional and National Services COVID	3.8	2.9	3.9	1.0	36%
Acute	Regional & National Services	UEC Framework	90.4	64.6	55.0	(9.6)	-15%
Acute	Regional & National Services	Western Regional Acute Services	1.8	1.2	1.5	0.3	28%
Acute	Access to care	Access to Care Covid	57.5	39.9	53.5	13.7	34%
<b>Acute Total</b>			<b>169.6</b>	<b>118.6</b>	<b>118.4</b>	<b>(0.2)</b>	<b>0%</b>
Community	Primary Care	National	180.8	113.2	105.0	(8.2)	-7%
Community	Primary Care	Regional	29.1	19.4	13.0	(6.4)	-33%
Community	Palliative Care	National	4.8	2.7	1.8	(0.9)	-32%
Community	Social Inclusion	DOH / Funds				0.0	
Community	Social Inclusion	National	22.3	13.3	8.1	(5.1)	-39%
Community	Mental Health Division	Central Mental Hospital	56.9	37.4	39.4	1.9	5%
Community	Mental Health Division	National	65.7	32.8	34.2	1.4	4%
Community	Mental Health Division	Suicide Prevention	12.2	8.2	7.6	(0.6)	-7%
Community	Older Persons	DOH / Funds	0.7	0.4		(0.4)	-100%
Community	Older Persons	National	54.9	25.9	1.3	(24.6)	-95%
Community	Older Persons	Regional	158.6	106.2	110.1	3.8	4%
Community	Health & Wellbeing Community	National	0.2	0.2	0.2	(0.0)	-2%
Community	Quality & Patient Safety – Community	National	1.9	1.3	0.7	(0.6)	-46%
Community	Community Operations – regional/national	Not CHO	1.6	1.1	1.2	0.1	6%
Community	Fair Deal	Not CHO	1,166.4	766.2	769.7	3.4	0%
<b>Community Total</b>			<b>1,756.3</b>	<b>1,128.4</b>	<b>1,092.2</b>	<b>(36.1)</b>	<b>-3%</b>
Chief Clinical Office	Chief Clinical Office	Antimicrobial Resistance and Infection Control	4.3	2.6	1.3	(1.2)	-48%
Chief Clinical Office	Chief Clinical Office	CCO Held/DOH Funds	0.0	0.0	(0.0)	(0.0)	
Chief Clinical Office	Chief Clinical Office	Clinical Design and Innovation	25.5	15.7	10.0	(5.7)	-36%
Chief Clinical Office	Chief Clinical Office	Frontline Clinical Innovation and Simulation	13.0	7.2	0.4	(6.7)	-94%
Chief Clinical Office	Chief Clinical Office	National Cancer Control Programme	12.6	8.1	8.5	0.4	5%
Chief Clinical Office	Chief Clinical Office	National Doctors Training & Planning	33.9	21.7	23.4	1.7	8%
Chief Clinical Office	Chief Clinical Office	National Health and Social Care Profession	4.5	3.0	2.9	(0.1)	-2%
Chief Clinical Office	Chief Clinical Office	National Screening Service	107.2	70.0	61.6	(8.4)	-12%
Chief Clinical Office	Chief Clinical Office	National Women & Infants Programme	28.1	14.7	3.0	(11.7)	-79%
Chief Clinical Office	Chief Clinical Office	Office of Nursing & Midwifery Services	40.4	25.5	23.3	(2.1)	-8%
Chief Clinical Office	Chief Clinical Office	Public Health Protection Overall	199.9	125.4	91.3	(34.2)	-27%
Chief Clinical Office	Chief Clinical Office	Quality Assurance & Verification	1.9	1.2	0.7	(0.5)	-42%
Chief Clinical Office	Chief Clinical Office	Quality Improvement Division	10.3	6.5	5.5	(1.0)	-15%
<b>Chief Clinical Office Total</b>			<b>481.5</b>	<b>301.6</b>	<b>232.1</b>	<b>(69.5)</b>	<b>-23%</b>

## Corporate Centre

Division	HG/Division	Hospital/CHO/Sub Division	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Support Services	Support Services	Audit	5.6	3.7	3.5	(0.2)	-6%
Support Services	Support Services	Board of the HSE & Office of the CEO	7.7	4.6	3.3	(1.3)	-29%
Support Services	Support Services	Chief Operations Officer	6.7	5.3	6.0	0.7	13%
Support Services	Support Services	Chief Strategy Officer	73.4	48.2	47.7	(0.5)	-1%
Support Services	Support Services	Communications	31.0	19.0	15.3	(3.7)	-19%
Support Services	Support Services	Technology & Transformation	295.8	188.0	154.1	(33.9)	-18%
Support Services	Support Services	Finance Excluding Procurement	86.3	58.8	51.9	(6.9)	-12%
Support Services	Support Services	Health & Wellbeing Division	11.2	7.7	8.2	0.5	6%
Support Services	Support Services	Health Business Services	78.1	52.1	48.4	(3.7)	-7%
Support Services	Support Services	Health Repayment Scheme	0.0	0.0		0.0	
Support Services	Support Services	Human Resources	79.7	52.5	50.5	(2.0)	-4%
Support Services	Support Services	Procurement	53.4	36.8	37.2	0.4	1%
Support Services	Support Services	Regional Services	67.6	0.1	0.7	0.6	389%
Support Services	Support Services	Strategic Transformation Office	9.2	5.8	2.6	(3.2)	-56%
Support Services	Support Services	National Appeals Service			0.4	0.4	
Support Services	Support Services	Testing & Tracing COVID 19 - Central	11.7	7.3	4.3	(2.9)	-40%
<b>Support Services Total</b>			<b>817.5</b>	<b>489.9</b>	<b>434.2</b>	<b>(55.7)</b>	<b>-11%</b>
Operational Performance & Integration	Operational Performance & Integration	BIU Acute	0.9	0.6	0.6	(0.0)	-2%
Operational Performance & Integration	Operational Performance & Integration	BIU Community	1.9	1.3	1.2	(0.1)	-7%
Operational Performance & Integration	Operational Performance & Integration	Corporate Reporting	0.0	(0.0)	(0.0)	(0.0)	1192%
Operational Performance & Integration	Operational Performance & Integration	Emergency Management	1.9	1.3	1.2	(0.0)	-2%
Operational Performance & Integration	Operational Performance & Integration	GDPR	0.9	0.6	0.5	(0.1)	-20%
Operational Performance & Integration	Operational Performance & Integration	ND of Operational Performance and Integration	7.4	5.2	5.0	(0.2)	-4%
Operational Performance & Integration	Operational Performance & Integration	North South Unit	1.0	0.6	0.6	0.0	1%
Operational Performance & Integration	Operational Performance & Integration	Patient & Service User Experience	4.0	2.4	2.7	0.3	12%
<b>Operational Performance &amp; Integration Total</b>			<b>17.9</b>	<b>12.0</b>	<b>11.9</b>	<b>(0.1)</b>	<b>-1%</b>
Pensions	Pensions	Pensions	840.7	545.5	546.9	1.4	0%
<b>Pensions Total</b>			<b>840.7</b>	<b>545.5</b>	<b>546.9</b>	<b>1.4</b>	<b>0%</b>
State Claims Agency	State Claims Agency	State Claims Agency	510.0	338.6	272.7	(65.9)	-19%
<b>State Claims Agency Total</b>			<b>510.0</b>	<b>338.6</b>	<b>272.7</b>	<b>(65.9)</b>	<b>-19%</b>
<b>Grand Total</b>			<b>4,593.5</b>	<b>2,934.6</b>	<b>2,708.4</b>	<b>(226.1)</b>	<b>-8%</b>

**Notes:**

Disabilities are excluded from the above figures

## National Schemes / National Services

Division	HG/Division	Hospital/CHO/Sub Division	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Actual €m	YTD Variance %
National Ambulance Service	National Ambulance Service	National Ambulance Service	255.8	170.6	172.2	1.6	1%
Private Hospitals – COVID-19	Private Hospitals – COVID-19	Private Hospitals – COVID-19			(0.9)	(0.9)	
Operational Performance & Integration	Operational Performance & Integration	Environmental Health	65.3	42.6	40.6	(2.0)	-5%
EU Schemes: European Health Insurance Ca	EU Schemes: European Health Insurance Ca	EU Schemes: European Health Insurance Card	16.5	9.8	4.0	(5.8)	-60%
Local Demand Led Schemes	Local Demand Led Schemes	Local Demand Led Schemes (Primary Care)	345.6	232.9	236.2	3.3	1%
PCRS	PCRS	PCRS	4,065.9	2,675.1	2,625.0	(50.1)	-2%
Treatment Abroad and Cross Border Health	Treatment Abroad and Cross Border Health	Treatment Abroad and Cross Border Healthcare	58.7	39.6	39.2	(0.4)	-1%
<b>Grand Total</b>			4,807.9	3,170.5	3,116.2	(54.3)	-2%

**Notes:**

Disabilities are excluded from the above figures

## Overtime

	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	YTD 2024	YTD 2023	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	29,774	31,279	31,417	33,881	31,224	30,234	31,654	34,167	0	0	0	0	253,630	233,698	19,932	8.53%
National Ambulance Service	1,241	2,409	2,304	1,847	2,136	1,986	1,852	2,140	0	0	0	0	15,916	14,861	1,056	7.10%
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Acute Hospitals Operations</b>	<b>31,015</b>	<b>33,688</b>	<b>33,721</b>	<b>35,728</b>	<b>33,361</b>	<b>32,220</b>	<b>33,506</b>	<b>36,308</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>269,546</b>	<b>248,559</b>	<b>20,987</b>	<b>8.44%</b>
Primary Care (excl Palliative Care & Social Inclusion)	149	345	275	244	378	352	328	332	0	0	0	0	2,402	998	1,404	140.69%
Social Inclusion	206	232	258	212	232	234	259	230	0	0	0	0	1,864	1,442	422	29.26%
Palliative Care	107	116	113	126	76	92	88	72	0	0	0	0	790	1,257	-467	-37.16%
<b>Primary Care Total including Social Inclusion</b>	<b>462</b>	<b>694</b>	<b>646</b>	<b>582</b>	<b>686</b>	<b>678</b>	<b>674</b>	<b>634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,056</b>	<b>3,696</b>	<b>1,359</b>	<b>36.77%</b>
<b>Mental Health Division</b>	<b>3,508</b>	<b>3,316</b>	<b>3,783</b>	<b>4,279</b>	<b>3,797</b>	<b>3,595</b>	<b>3,990</b>	<b>3,848</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,115</b>	<b>27,720</b>	<b>2,396</b>	<b>8.64%</b>
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,339	2,119	3,360	2,542	2,211	2,282	2,768	2,724	0	0	0	0	19,346	9,987	9,359	93.71%
<b>Older Persons Services Division Total</b>	<b>1,339</b>	<b>2,119</b>	<b>3,360</b>	<b>2,542</b>	<b>2,211</b>	<b>2,282</b>	<b>2,768</b>	<b>2,724</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,346</b>	<b>9,987</b>	<b>9,359</b>	<b>93.71%</b>
<b>Disabilities</b>	<b>2,198</b>	<b>2,461</b>	<b>2,505</b>	<b>2,535</b>	<b>2,394</b>	<b>2,669</b>	<b>2,831</b>	<b>3,037</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,631</b>	<b>16,904</b>	<b>3,727</b>	<b>22.05%</b>
Health & Wellbeing Community	0	3	2	3	4	2	3	5	0	0	0	0	22	2	20	1,182.40%
Quality & Patient Safety Community	2	2	1	2	2	0	4	3	0	0	0	0	15	4	11	257.60%
<b>CHO HQs &amp; Community Services Total</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>6</b>	<b>5</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>34</b>	<b>-8</b>	<b>-24.61%</b>
<b>Overall Community Total</b>	<b>7,512</b>	<b>8,597</b>	<b>10,297</b>	<b>9,942</b>	<b>9,098</b>	<b>9,232</b>	<b>10,275</b>	<b>10,257</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,210</b>	<b>58,347</b>	<b>16,863</b>	<b>28.90%</b>
Chief Clinical Officer	7	-19	59	29	134	124	11	26	0	0	0	0	372	308	64	20.91%
Health & Wellbeing Division	3	0	1	1	0	0	0	0	0	0	0	0	4	5	-1	-15.04%
Operational Performance & Integration	-1	5	12	7	9	7	12	13	0	0	0	0	65	30	34	113.53%
Testing & Tracing - Central	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Support Services	157	85	116	88	136	126	109	90	0	0	0	0	906	1,247	-341	-27.36%
<b>Other Operations/Services</b>	<b>166</b>	<b>72</b>	<b>188</b>	<b>125</b>	<b>279</b>	<b>257</b>	<b>133</b>	<b>129</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,347</b>	<b>1,590</b>	<b>-243</b>	<b>-15.29%</b>
<b>Total Operational Service Areas</b>	<b>38,693</b>	<b>42,357</b>	<b>44,206</b>	<b>45,795</b>	<b>42,738</b>	<b>41,708</b>	<b>43,913</b>	<b>46,694</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>346,103</b>	<b>308,496</b>	<b>37,607</b>	<b>12.19%</b>
<b>Pensions &amp; Demand Led Services</b>	<b>0</b>	<b>6</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>41</b>	<b>36</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99</b>	<b>-20</b>	<b>119</b>	<b>-590.88%</b>
<b>Overall Total</b>	<b>38,693</b>	<b>42,363</b>	<b>44,207</b>	<b>45,798</b>	<b>42,741</b>	<b>41,749</b>	<b>43,949</b>	<b>46,701</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>346,202</b>	<b>308,476</b>	<b>37,726</b>	<b>12.23%</b>



## Agency

	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	YTD 2024	YTD 2023	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	30,498	30,228	32,997	31,386	33,590	28,626	33,334	32,778	0	0	0	0	253,437	227,533	25,904	11.38%
National Ambulance Service	318	538	396	361	510	503	494	373	0	0	0	0	3,494	4,216	-722	-17.13%
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Acute Hospitals Operations</b>	<b>30,816</b>	<b>30,766</b>	<b>33,394</b>	<b>31,747</b>	<b>34,099</b>	<b>29,130</b>	<b>33,828</b>	<b>33,151</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>256,930</b>	<b>231,749</b>	<b>25,181</b>	<b>10.87%</b>
Primary Care (excl Palliative Care & Social Inclusion)	4,943	5,631	5,061	5,458	5,939	5,161	5,298	5,152	0	0	0	0	42,644	46,147	-3,503	-7.59%
Social Inclusion	857	850	510	956	1,009	718	1,077	1,161	0	0	0	0	7,138	5,559	1,579	28.40%
Palliative Care	268	372	276	226	239	289	411	271	0	0	0	0	2,352	2,289	63	2.76%
<b>Primary Care Division Total</b>	<b>6,067</b>	<b>6,853</b>	<b>5,848</b>	<b>6,640</b>	<b>7,187</b>	<b>6,168</b>	<b>6,786</b>	<b>6,584</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,133</b>	<b>53,995</b>	<b>-1,862</b>	<b>-3.45%</b>
<b>Mental Health Division</b>	<b>8,208</b>	<b>8,004</b>	<b>9,515</b>	<b>8,988</b>	<b>8,849</b>	<b>8,516</b>	<b>9,037</b>	<b>10,012</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,130</b>	<b>70,537</b>	<b>593</b>	<b>0.84%</b>
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	9,231	9,414	10,365	9,982	10,059	10,663	10,311	11,701	0	0	0	0	81,726	72,055	9,670	13.42%
<b>Older Persons Services Division Total</b>	<b>9,231</b>	<b>9,414</b>	<b>10,365</b>	<b>9,982</b>	<b>10,059</b>	<b>10,663</b>	<b>10,311</b>	<b>11,701</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,726</b>	<b>72,055</b>	<b>9,670</b>	<b>13.42%</b>
<b>Disabilities</b>	<b>8,710</b>	<b>9,504</b>	<b>9,893</b>	<b>11,589</b>	<b>10,421</b>	<b>10,039</b>	<b>11,148</b>	<b>10,746</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,050</b>	<b>66,431</b>	<b>15,619</b>	<b>23.51%</b>
Health & Wellbeing Community	489	453	449	662	629	325	366	429	0	0	0	0	3,803	1,836	1,966	107.10%
Quality & Patient Safety Community	30	7	11	13	1	3	13	30	0	0	0	0	109	697	-588	-84.31%
Community Operations – regional/national			6	61	0	0	11	4	0	0	0	0	82		82	
<b>CHO HQs &amp; Community Services Total</b>	<b>269</b>	<b>193</b>	<b>149</b>	<b>260</b>	<b>26</b>	<b>105</b>	<b>281</b>	<b>181</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,464</b>	<b>1,562</b>	<b>-98</b>	<b>-6.28%</b>
<b>Overall Community Total</b>	<b>33,005</b>	<b>34,427</b>	<b>36,236</b>	<b>38,196</b>	<b>37,172</b>	<b>35,820</b>	<b>37,954</b>	<b>39,686</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>292,496</b>	<b>267,113</b>	<b>25,384</b>	<b>9.50%</b>
Chief Clinical Officer	359	510	360	371	446	204	277	412	0	0	0	0	2,939	4,010	-1,071	-26.71%
Health & Wellbeing Division	23	-23	67	62	29	39	16	27	0	0	0	0	240	27	213	775.22%
Operational Performance & Integration	69	41	47	52	56	21	50	104	0	0	0	0	440	1,497	-1,057	-70.60%
Testing & Tracing - Central	25	83	175	60	32	268	84	105	0	0	0	0	832	4,462	-3,631	-81.36%
Support Services	1,578	1,391	1,642	1,398	1,464	1,238	1,400	1,244	0	0	0	0	11,354	5,665	5,689	100.42%
<b>Other Operations/Services</b>	<b>2,053</b>	<b>2,002</b>	<b>2,291</b>	<b>1,943</b>	<b>2,027</b>	<b>1,770</b>	<b>1,828</b>	<b>1,891</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,806</b>	<b>15,662</b>	<b>144</b>	<b>0.92%</b>
<b>Total Operational Service Areas</b>	<b>65,874</b>	<b>67,196</b>	<b>71,921</b>	<b>71,886</b>	<b>73,299</b>	<b>66,719</b>	<b>73,609</b>	<b>74,728</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>565,232</b>	<b>514,524</b>	<b>50,709</b>	<b>9.86%</b>
<b>Pensions &amp; Demand Led Services</b>	<b>164</b>	<b>110</b>	<b>95</b>	<b>84</b>	<b>63</b>	<b>130</b>	<b>109</b>	<b>93</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>848</b>	<b>784</b>	<b>64</b>	<b>8.23%</b>
<b>Overall Total</b>	<b>66,038</b>	<b>67,306</b>	<b>72,016</b>	<b>71,970</b>	<b>73,362</b>	<b>66,849</b>	<b>73,718</b>	<b>74,820</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>566,080</b>	<b>515,307</b>	<b>50,773</b>	<b>9.85%</b>

**Agency Costs - 2024 YTD v 2023 YTD**

	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2024 cost	14,540	17,142	22,097	3,942	8,318	66,038
February 2024 cost	14,299	18,006	22,698	3,916	8,387	67,306
March 2024 cost	16,270	18,483	23,818	4,591	8,854	72,016
April 2024 cost	15,057	18,302	25,482	3,616	9,514	71,970
May 2024 cost	16,439	18,067	25,199	4,511	9,145	73,362
June 2024 cost	14,065	18,428	23,077	3,506	7,774	66,849
July 2024 cost	16,966	19,024	24,688	4,255	8,785	73,718
August 2024 cost	17,050	18,260	25,583	4,786	9,142	74,820
September 2024 cost	-	-	-	-	-	-
October 2024 cost	-	-	-	-	-	-
November 2024 cost	-	-	-	-	-	-
December 2024 cost	-	-	-	-	-	-
<b>Year to Date Total 2024</b>	<b>124,686</b>	<b>145,713</b>	<b>192,642</b>	<b>33,121</b>	<b>69,919</b>	<b>566,080</b>
Average monthly cost 2024 to date	15,586	18,214	24,080	4,140	8,740	70,760
January 2023 cost	11,684	15,975	21,575	4,426	9,691	63,351
February 2023 cost	11,616	14,603	20,511	3,303	9,121	59,154
March 2023 cost	13,026	18,622	22,321	5,183	10,263	69,414
April 2023 cost	11,964	14,052	23,010	3,865	7,905	60,797
May 2023 cost	12,956	18,007	24,157	4,430	2,410	61,961
June 2023 cost	13,188	16,359	23,742	4,143	7,620	65,052
July 2023 cost	12,526	18,307	25,660	3,562	3,129	63,185
August 2023 cost	16,157	18,343	24,261	3,036	10,596	72,393
September 2023 cost	-	-	-	-	-	-
October 2023 cost	-	-	-	-	-	-
November 2023 cost	-	-	-	-	-	-
December 2023 cost	-	-	-	-	-	-
<b>Year to Date Total 2023</b>	<b>103,117</b>	<b>134,268</b>	<b>185,238</b>	<b>31,948</b>	<b>60,735</b>	<b>515,307</b>
Average monthly cost 2023 to date	12,890	16,784	23,155	3,994	7,592	64,413
<b>Change - YTD 2024 v 2023</b>	<b>20.9%</b>	<b>8.5%</b>	<b>4.0%</b>	<b>3.7%</b>	<b>15.1%</b>	<b>9.9%</b>

# Human Resources

## Health Region : August 2024

Health Region AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Overall</b>	<b>119,812.84</b>	<b>137,745.39</b>	<b>145,984.87</b>	<b>147,954.76</b>	<b>147,713.60</b>	<b>+8,239.47</b>	<b>+1,728.74</b>	<b>-241.16</b>	<b>+9,968.21</b>	<b>+27,900.76</b>	<b>7.24%</b>	<b>166,894.00</b>
HSE Dublin & North East	24,234.30	27,906.71	28,923.63	29,434.96	29,360.04	+1,016.92	+436.41	-74.92	+1,453.33	+5,125.74	5.21%	32,991.00
HSE Dublin & Midlands	25,344.48	28,371.07	30,374.44	30,802.30	30,839.80	+2,003.37	+465.36	+37.50	+2,468.73	+5,495.32	8.70%	34,898.00
HSE Dublin & South East	19,028.67	21,750.87	23,174.80	23,480.72	23,433.78	+1,423.93	+258.97	-46.94	+1,682.90	+4,405.10	7.74%	26,343.00
HSE South West	15,829.14	18,109.33	18,928.66	19,323.17	19,309.91	+819.33	+381.25	-13.26	+1,200.58	+3,480.77	6.63%	22,583.00
HSE Midwest	8,503.03	10,291.21	11,016.56	11,416.92	11,375.61	+725.35	+359.05	-41.32	+1,084.40	+2,872.57	10.54%	12,940.00
HSE West & North West	19,018.84	22,215.28	23,416.80	23,406.69	23,340.25	+1,201.52	-76.55	-66.44	+1,124.97	+4,321.41	5.06%	26,525.00
National Services and Schemes	3,086.24	3,286.59	3,654.34	3,673.75	3,676.28	+367.75	+21.94	+02.53	+389.69	+590.04	11.86%	3,853.00
Corporate Centre	4,768.14	5,814.33	6,495.64	6,416.25	6,377.94	+681.31	-117.70	-38.31	+563.61	+1,609.80	9.69%	6,761.00

### Health Region by Care Group : AUGUST 2024

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>HSE Dublin &amp; North East</b>												
<b>Total HSE Dublin &amp; North East</b>	<b>24,234.30</b>	<b>27,906.71</b>	<b>28,923.63</b>	<b>29,434.96</b>	<b>29,360.04</b>	<b>+1,016.92</b>	<b>+436.41</b>	<b>-74.92</b>	<b>+1,453.33</b>	<b>+5,125.74</b>	<b>5.21%</b>	<b>32,991.00</b>
Acute	13,764.86	16,239.86	17,001.69	17,357.08	17,312.49	+761.83	+310.80	-44.60	+1,072.63	+3,547.63	6.60%	18,998.00
CHWB		70.82	89.05	74.42	76.46	+18.23	-12.59	+02.04	+05.64	+76.46	7.96%	83.00
MH	2,038.21	2,160.03	2,156.01	2,124.48	2,115.08	-04.02	-40.93	-09.40	-44.95	+76.87	-2.08%	2,340.00
PC	2,211.43	2,553.84	2,631.71	2,805.96	2,778.06	+77.87	+146.35	-27.90	+224.22	+566.63	8.78%	3,264.00
Disabilities	4,385.29	4,555.08	4,633.31	4,685.40	4,701.75	+78.23	+68.44	+16.35	+146.67	+316.46	3.22%	5,548.00
Older People	1,825.99	1,992.64	2,036.28	2,022.17	2,016.32	+43.64	-19.96	-05.85	+23.68	+190.33	1.19%	2,377.00
CHO Operations	8.52	334.44	375.59	365.45	359.89	+41.15	-15.70	-05.56	+25.45	+351.37	7.61%	381.00
<b>HSE Dublin &amp; Midlands</b>												
<b>Total HSE Dublin &amp; Midlands</b>	<b>25,344.48</b>	<b>28,371.07</b>	<b>30,374.44</b>	<b>30,802.30</b>	<b>30,839.80</b>	<b>+2,003.37</b>	<b>+465.36</b>	<b>+37.50</b>	<b>+2,468.73</b>	<b>+5,495.32</b>	<b>8.70%</b>	<b>34,898.00</b>
Acute	15,334.74	17,537.84	19,073.01	19,522.92	19,564.42	+1,535.17	+491.41	+41.50	+2,026.58	+4,229.68	11.56%	21,683.00
CHWB		61.46	68.01	67.31	67.31	+06.55	-00.70	+00.00	+05.85	+67.31	9.52%	73.00
MH	1,472.35	1,506.26	1,555.70	1,563.93	1,558.89	+49.44	+03.19	-05.04	+52.63	+86.54	3.49%	1,715.00
PC	2,410.48	2,466.70	2,562.14	2,491.56	2,470.10	+95.44	-92.04	-21.46	+03.40	+59.62	0.14%	2,893.00
Disabilities	4,210.29	4,831.09	5,068.86	5,107.80	5,133.10	+237.77	+64.24	+25.30	+302.01	+922.81	6.25%	6,131.00
Older People	1,916.62	1,909.81	1,987.14	1,993.11	1,990.18	+77.33	+03.04	-02.93	+80.37	+73.56	4.21%	2,346.00
CHO Operations		57.91	59.58	55.67	55.80	+01.67	-03.78	+00.13	-02.11	+55.80	-3.64%	57.00
<b>HSE Dublin &amp; South East</b>												
<b>Total HSE Dublin &amp; South East</b>	<b>19,028.67</b>	<b>21,750.87</b>	<b>23,174.80</b>	<b>23,480.72</b>	<b>23,433.78</b>	<b>+1,423.93</b>	<b>+258.98</b>	<b>-46.94</b>	<b>+1,682.91</b>	<b>+4,405.11</b>	<b>7.74%</b>	<b>26,343.00</b>
Acute	10,374.06	12,386.00	13,320.39	13,663.41	13,684.74	+934.39	+364.35	+21.33	+1,298.74	+3,310.68	10.49%	14,961.00
CHWB		55.22	71.34	67.70	67.88	+16.12	-03.46	+00.18	+12.66	+67.88	22.93%	75.00
MH	1,769.70	1,873.72	2,007.74	2,008.83	1,990.35	+134.02	-17.39	-18.48	+116.63	+220.65	6.22%	2,216.00
PC	1,722.85	2,016.06	2,142.37	2,127.52	2,106.25	+126.31	-36.12	-21.27	+90.19	+383.40	4.47%	2,572.00
Disabilities	2,685.51	2,872.56	2,935.23	2,985.01	2,974.54	+62.67	+39.31	-10.47	+101.98	+289.03	3.55%	3,482.00
Older People	2,476.55	2,453.75	2,591.84	2,525.10	2,508.32	+138.09	-83.53	-16.78	+54.56	+31.76	2.22%	2,928.00
CHO Operations		93.56	105.89	103.15	101.70	+12.33	-04.19	-01.45	+08.14	+101.70	8.70%	109.00

HSE South West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Total HSE South West</b>	<b>15,829.14</b>	<b>18,109.33</b>	<b>18,928.66</b>	<b>19,323.17</b>	<b>19,309.91</b>	<b>+819.33</b>	<b>+381.25</b>	<b>-13.27</b>	<b>+1,200.58</b>	<b>+3,480.77</b>	<b>6.63%</b>	<b>22,583.00</b>
Acute	7,640.60	9,148.82	9,960.97	10,069.58	10,108.20	+812.15	+147.23	+38.62	+959.38	+2,467.60	10.49%	11,344.00
CHWB		51.53	51.19	45.61	43.32	-00.34	-07.87	-02.29	-08.21	+43.32	-15.93%	64.00
MH	1,498.75	1,561.62	1,615.27	1,573.60	1,562.68	+53.65	-52.59	-10.92	+01.06	+63.93	0.07%	1,745.00
PC	1,345.90	1,706.70	1,815.53	2,011.98	1,979.44	+108.83	+163.91	-32.54	+272.74	+633.54	15.98%	2,468.00
Disabilities	2,425.09	2,640.27	2,686.45	2,785.01	2,779.77	+46.18	+93.32	-05.23	+139.50	+354.68	5.28%	3,269.00
Older People	2,918.80	3,000.39	2,752.18	2,790.93	2,790.82	-248.21	+38.64	-00.11	-209.57	-127.98	-6.98%	3,644.00
CHO Operations			47.07	46.47	45.68	+47.07	-01.39	-00.79	+45.68	+45.68	-100.00%	49.00

HSE Midwest	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Total HSE Midwest</b>	<b>8,503.03</b>	<b>10,291.21</b>	<b>11,016.56</b>	<b>11,416.92</b>	<b>11,375.61</b>	<b>+725.34</b>	<b>+359.05</b>	<b>-41.32</b>	<b>+1,084.40</b>	<b>+2,872.57</b>	<b>10.54%</b>	<b>12,940.00</b>
Acute	4,146.40	5,222.04	5,660.90	5,766.14	5,780.16	+438.86	+119.26	+14.01	+558.12	+1,633.75	10.69%	6,324.00
CHWB		38.38	41.43	39.02	40.21	+03.05	-01.22	+01.19	+01.83	+40.21	4.77%	44.00
MH	795.46	814.21	851.70	836.65	829.06	+37.49	-22.64	-07.59	+14.85	+33.60	1.82%	910.00
PC	763.60	771.50	888.91	1,118.87	1,102.09	+117.41	+213.18	-16.78	+330.59	+338.49	42.85%	1,333.00
Disabilities	1,823.46	1,988.63	2,048.45	2,112.32	2,094.72	+59.82	+46.27	-17.60	+106.09	+271.26	5.33%	2,512.00
Older People	974.11	1,264.08	1,319.84	1,359.28	1,346.48	+55.76	+26.64	-12.80	+82.40	+372.37	6.52%	1,626.00
CHO Operations		192.37	205.33	184.64	182.89	+12.96	-22.44	-01.75	-09.48	+182.89	-4.93%	191.00

HSE West & North West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Total HSE West &amp; North West</b>	<b>19,018.84</b>	<b>22,215.28</b>	<b>23,416.80</b>	<b>23,406.69</b>	<b>23,340.25</b>	<b>+1,201.52</b>	<b>-76.55</b>	<b>-66.44</b>	<b>+1,124.97</b>	<b>+4,321.41</b>	<b>5.06%</b>	<b>26,525.00</b>
Acute	9,253.30	11,326.76	12,091.41	11,950.09	11,921.27	+764.65	-170.14	-28.82	+594.51	+2,667.97	5.25%	13,278.00
CHWB		44.35	69.27	68.96	66.99	+24.92	-02.28	-01.97	+22.64	+66.99	51.05%	72.00
MH	1,955.09	2,026.66	2,072.02	2,052.74	2,037.49	+45.36	-34.53	-15.25	+10.83	+82.40	0.53%	2,227.00
PC	2,020.74	2,415.12	2,463.70	2,566.77	2,511.29	+48.58	+47.59	-55.48	+96.17	+490.55	3.98%	2,909.00
Disabilities	2,737.00	3,009.82	3,185.69	3,324.89	3,364.31	+175.87	+178.62	+39.42	+354.49	+627.31	11.78%	3,977.00
Older People	3,052.71	3,231.47	3,339.33	3,251.45	3,250.30	+107.86	-89.03	-01.15	+18.83	+197.59	0.58%	3,864.00
CHO Operations		161.10	195.38	191.79	188.60	+34.28	-06.78	-03.19	+27.50	+188.60	17.07%	198.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>National Services and Schemes</b>												
<b>Total National Services and Schemes</b>	<b>3,086.24</b>	<b>3,286.59</b>	<b>3,654.34</b>	<b>3,673.75</b>	<b>3,676.28</b>	<b>+367.75</b>	<b>+21.94</b>	<b>+02.53</b>	<b>+389.69</b>	<b>+590.03</b>	<b>11.86%</b>	<b>3,853.00</b>

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Corporate Centre</b>												
<b>Total Corporate Centre</b>	<b>4,768.14</b>	<b>5,814.33</b>	<b>6,495.64</b>	<b>6,416.25</b>	<b>6,377.94</b>	<b>+681.31</b>	<b>-117.70</b>	<b>-38.31</b>	<b>+563.61</b>	<b>+1,609.80</b>	<b>9.69%</b>	<b>6,761.00</b>
Acute	91.17	126.60	148.30	127.64	127.99	+21.70	-20.31	+00.35	+01.39	+36.82	1.10%	132.00
MH	437.54	510.97	579.62	581.40	577.32	+68.65	-02.30	-04.08	+66.35	+139.78	12.99%	602.00
PC	122.36	127.48	126.27	124.66	121.70	-01.21	-04.57	-02.96	-05.78	-00.66	-4.53%	128.00
Disabilities	5.95	5.93	7.00	6.97	6.70	+01.07	-00.30	-00.27	+00.77	+00.75	12.98%	7.00
HWB	573.60	675.83	635.77	227.92	219.57	-40.06	-416.20	-08.35	-456.26	-354.03	-67.51%	247.00
Corporate Centre	3,537.52	4,367.52	4,998.68	5,347.66	5,324.66	+631.16	+325.98	-23.00	+957.14	+1,787.14	21.91%	5,645.00

## Health Sector Employment Report AUGUST 2024

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>HSE Dublin &amp; North East</b>												
<b>Total HSE Dublin &amp; North East</b>	<b>24,234.30</b>	<b>27,906.71</b>	<b>28,923.63</b>	<b>29,434.96</b>	<b>29,360.04</b>	<b>+1,016.92</b>	<b>+436.41</b>	<b>-74.92</b>	<b>+1,453.33</b>	<b>+5,125.74</b>	<b>5.21%</b>	<b>32,991.00</b>
Consultants	747.19	889.27	968.47	1,019.08	1,012.43	+79.20	+43.96	-06.65	+123.16	+265.24	+13.8%	1,119.00
Registrars	849.50	1,020.73	1,048.85	1,120.99	1,102.52	+28.12	+53.67	-18.47	+81.79	+253.02	+8.0%	1,135.00
SHO/ Interns	735.93	828.48	929.88	883.49	902.42	+101.40	-27.46	+18.93	+73.94	+166.49	+8.9%	920.00
Medical/ Dental, other	116.35	111.88	107.15	104.88	104.23	-04.73	-02.92	-00.65	-07.65	-12.12	-6.8%	135.00
<b>Medical &amp; Dental</b>	<b>2,448.97</b>	<b>2,850.36</b>	<b>3,054.35</b>	<b>3,128.44</b>	<b>3,121.60</b>	<b>+203.99</b>	<b>+67.25</b>	<b>-06.84</b>	<b>+271.24</b>	<b>+672.63</b>	<b>9.52%</b>	<b>3,309.00</b>
Nurse/ Midwife Manager	1,743.96	2,115.99	2,219.80	2,216.10	2,210.63	+103.81	-09.17	-05.47	+94.64	+466.67	+4.5%	2,406.00
Nurse/ Midwife Specialist & AN/MP	460.84	703.24	778.20	846.70	848.27	+74.96	+70.07	+01.57	+145.03	+387.43	+20.6%	927.00
Staff Nurse/ Staff Midwife	5,597.16	6,218.05	6,513.11	6,740.25	6,729.72	+295.06	+216.61	-10.53	+511.67	+1,132.55	+8.2%	7,372.00
Public Health Nurse	315.12	328.86	327.96	329.71	325.32	-00.90	-02.64	-04.39	-03.54	+10.20	-1.1%	400.00
Nursing/ Midwifery awaiting registration	83.80	84.48	72.31	4.50	2.00	-12.17	-70.31	-02.50	-82.48	-81.80	-97.6%	2.00
Pre-registration Nurse/ Midwife Intern	27.33	21.24	28.64	190.70	180.27	+07.40	+151.63	-10.43	+159.03	+152.94	+748.7%	363.00
Post-registration Nurse/ Midwife Student	70.80	62.02	49.00	23.87	21.04	-13.02	-27.96	-02.83	-40.98	-49.76	-66.1%	22.00
Nursing/ Midwifery Student	181.93	167.74	149.95	219.07	203.31	-17.79	+53.36	-15.76	+35.57	+21.38	+21.2%	387.00
Nursing/ Midwifery other	111.96	86.77	86.45	82.74	80.61	-00.32	-05.84	-02.13	-06.16	-31.35	-7.1%	92.00
<b>Nursing &amp; Midwifery</b>	<b>8,410.97</b>	<b>9,620.65</b>	<b>10,075.47</b>	<b>10,434.57</b>	<b>10,397.86</b>	<b>+454.82</b>	<b>+322.39</b>	<b>-36.71</b>	<b>+777.21</b>	<b>+1,986.89</b>	<b>8.08%</b>	<b>11,584.00</b>
Dietitians	111.62	168.56	192.25	196.08	193.33	+23.69	+01.08	-02.75	+24.77	+81.71	+14.7%	223.00
Occupational Therapists	377.09	460.73	455.57	459.75	462.43	-05.16	+06.86	+02.68	+01.70	+85.34	+0.4%	517.00
Physiotherapists	471.78	560.96	564.78	559.01	554.49	+03.82	-10.29	-04.52	-06.47	+82.71	-1.2%	642.00
Podiatrists & Chiropodists	13.76	25.70	25.42	26.92	24.88	-00.28	-00.54	-02.04	-00.82	+11.12	-3.2%	30.00
Speech & Language Therapists	258.25	291.03	282.22	281.02	278.78	-08.81	-03.44	-02.24	-12.25	+20.53	-4.2%	325.00
Orthoptists	9.21	8.50	10.25	9.30	8.95	+01.75	-01.30	-00.35	+00.45	-00.26	+5.3%	12.00
Therapy Professions	1,241.71	1,515.48	1,530.49	1,532.09	1,522.87	+15.01	-07.62	-09.22	+07.39	+281.16	+0.5%	1,749.00
Health Science/ Diagnostics	914.09	1,035.88	1,040.22	1,052.84	1,052.24	+04.34	+12.02	-00.60	+16.36	+138.15	+1.6%	1,149.00
Social Care	786.07	888.00	887.35	888.01	885.12	-00.65	-02.23	-02.89	-02.88	+99.05	-0.3%	1,074.00
Pharmacy	215.49	263.55	276.48	274.02	276.79	+12.93	+00.31	+02.77	+13.24	+61.30	+5.0%	311.00
Psychologists	257.07	286.48	309.56	314.11	308.70	+23.08	-00.86	-05.41	+22.22	+51.63	+7.8%	342.00
Social Workers	286.19	375.64	391.83	394.67	394.85	+16.19	+03.02	+00.18	+19.21	+108.66	+5.1%	439.00
H&SC, Other	138.40	147.66	163.74	158.91	158.87	+16.08	-04.87	-00.04	+11.21	+20.47	+7.6%	183.00
<b>Health &amp; Social Care Professionals</b>	<b>3,839.02</b>	<b>4,512.69</b>	<b>4,599.67</b>	<b>4,614.65</b>	<b>4,599.44</b>	<b>+86.98</b>	<b>-00.23</b>	<b>-15.21</b>	<b>+86.75</b>	<b>+760.42</b>	<b>1.92%</b>	<b>5,247.00</b>
Management (VIII & above)	249.17	353.58	363.82	352.89	352.00	+10.24	-11.82	-00.89	-01.58	+102.83	-0.4%	360.00
Administrative/ Supervisory (V to VII)	878.79	1,341.98	1,505.72	1,547.86	1,548.41	+163.74	+42.69	+00.55	+206.43	+669.62	+15.4%	1,642.00
Clerical (III & IV)	2,205.33	2,510.09	2,588.77	2,561.73	2,546.65	+78.68	-42.11	-15.08	+36.56	+341.32	+1.5%	2,922.00
<b>Management &amp; Administrative</b>	<b>3,333.29</b>	<b>4,205.65</b>	<b>4,458.31</b>	<b>4,462.48</b>	<b>4,447.06</b>	<b>+252.66</b>	<b>-11.25</b>	<b>-15.42</b>	<b>+241.41</b>	<b>+1,113.77</b>	<b>5.74%</b>	<b>4,924.00</b>
Support	1,855.69	1,841.04	1,851.60	1,851.90	1,833.03	+10.56	-18.58	-18.87	-08.01	-22.67	-0.4%	2,108.00
Maintenance/ Technical	179.95	203.86	202.41	211.18	210.36	-01.45	+07.95	-00.82	+06.50	+30.41	+3.2%	216.00
<b>General Support</b>	<b>2,035.64</b>	<b>2,044.90</b>	<b>2,054.01</b>	<b>2,063.08</b>	<b>2,043.39</b>	<b>+09.11</b>	<b>-10.63</b>	<b>-19.69</b>	<b>-01.51</b>	<b>+07.74</b>	<b>-0.07%</b>	<b>2,324.00</b>
Health Care Assistants	3,452.83	3,837.50	3,895.64	3,951.96	3,972.78	+58.14	+77.14	+20.81	+135.27	+519.95	+3.5%	4,604.00
Home Help	328.83	358.12	341.07	337.25	337.15	-17.05	-03.92	-00.10	-20.97	+08.32	-5.9%	486.00
Care, other	384.75	476.84	445.12	442.54	440.78	-31.73	-04.34	-01.76	-36.07	+56.03	-7.6%	513.00
<b>Patient &amp; Client Care</b>	<b>4,166.41</b>	<b>4,672.46</b>	<b>4,681.83</b>	<b>4,731.75</b>	<b>4,750.70</b>	<b>+09.36</b>	<b>+68.88</b>	<b>+18.95</b>	<b>+78.24</b>	<b>+584.30</b>	<b>1.67%</b>	<b>5,603.00</b>



HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Total HSE Dublin &amp; Midlands</b>	<b>25,344.48</b>	<b>28,371.07</b>	<b>30,374.44</b>	<b>30,802.30</b>	<b>30,839.80</b>	<b>+2,003.37</b>	<b>+465.36</b>	<b>+37.50</b>	<b>+2,468.73</b>	<b>+5,495.32</b>	<b>8.70%</b>	<b>34,898.00</b>
Consultants	795.12	970.15	1,053.01	1,099.61	1,099.63	+82.86	+46.62	+00.02	+129.48	+304.51	+13.3%	1,171.00
Registrars	899.06	1,032.09	1,099.96	1,137.73	1,127.47	+67.87	+27.51	-10.26	+95.38	+228.41	+9.2%	1,272.00
SHO/ Interns	625.50	711.39	786.32	753.54	815.13	+74.93	+28.81	+61.59	+103.74	+189.63	+14.6%	926.00
Medical/ Dental, other	128.60	110.58	112.81	107.51	108.34	+02.23	-04.47	+00.83	-02.24	-20.26	-2.0%	156.00
<b>Medical &amp; Dental</b>	<b>2,448.28</b>	<b>2,824.21</b>	<b>3,052.10</b>	<b>3,098.39</b>	<b>3,150.57</b>	<b>+227.89</b>	<b>+98.47</b>	<b>+52.18</b>	<b>+326.36</b>	<b>+702.29</b>	<b>11.56%</b>	<b>3,525.00</b>
Nurse/ Midwife Manager	1,880.61	2,107.09	2,191.98	2,194.20	2,201.09	+84.89	+09.11	+06.89	+94.00	+320.48	+4.5%	2,397.00
Nurse/ Midwife Specialist & AN/MP	524.38	754.76	921.76	961.47	956.41	+167.00	+34.65	-05.06	+201.65	+432.03	+26.7%	1,072.00
Staff Nurse/ Staff Midwife	5,407.11	5,901.36	6,331.60	6,621.51	6,616.29	+430.24	+284.69	-05.22	+714.93	+1,209.18	+12.1%	7,264.00
Public Health Nurse	280.92	276.34	268.47	264.61	261.15	-07.87	-07.32	-03.46	-15.19	-19.77	-5.5%	312.00
Nursing/ Midwifery awaiting registration	31.63	92.89	46.75	21.53	15.61	-46.14	-31.14	-05.92	-77.28	-16.02	-83.2%	19.00
Pre-registration Nurse/ Midwife Intern	22.51	33.52	33.19	156.85	160.40	-00.33	+127.21	+03.55	+126.88	+137.89	+378.5%	319.00
Post-registration Nurse/ Midwife Student	96.85	87.06	72.48	33.77	29.81	-14.58	-42.67	-03.96	-57.25	-67.04	-65.8%	35.00
Nursing/ Midwifery Student	150.99	213.47	152.42	212.15	205.82	-61.05	+53.40	-06.33	-07.65	+54.83	-3.6%	373.00
Nursing/ Midwifery other	64.32	65.60	70.80	69.65	67.44	+05.20	-03.36	-02.21	+01.84	+03.12	+2.8%	81.00
<b>Nursing &amp; Midwifery</b>	<b>8,308.34</b>	<b>9,318.62</b>	<b>9,937.03</b>	<b>10,323.59</b>	<b>10,308.20</b>	<b>+618.41</b>	<b>+371.17</b>	<b>-15.39</b>	<b>+989.58</b>	<b>+1,999.86</b>	<b>10.62%</b>	<b>11,499.00</b>
Dietitians	185.70	209.27	220.86	223.43	222.81	+11.59	+01.95	-00.62	+13.54	+37.11	+6.5%	255.00
Occupational Therapists	351.29	374.35	394.51	380.59	381.97	+20.16	-12.54	+01.38	+07.62	+30.68	+2.0%	437.00
Physiotherapists	397.22	477.77	504.45	494.63	497.76	+26.68	-06.69	+03.13	+19.99	+100.54	+4.2%	564.00
Podiatrists & Chiropodists	8.01	12.35	15.47	15.19	14.69	+03.12	-00.78	-00.50	+02.34	+06.68	+18.9%	18.00
Speech & Language Therapists	241.99	255.77	258.68	251.22	246.93	+02.91	-11.75	-04.29	-08.84	+04.94	-3.5%	291.00
Orthoptists	8.04	8.88	8.03	9.00	8.79	-00.85	+00.76	-00.21	-00.09	+00.75	-1.0%	11.00
Therapy Professions	1,192.26	1,338.39	1,402.00	1,374.06	1,372.95	+63.61	-29.05	-01.11	+34.56	+180.69	+2.6%	1,576.00
Health Science/ Diagnostics	1,336.89	1,450.57	1,511.17	1,531.94	1,544.06	+60.60	+32.89	+12.12	+93.49	+207.17	+6.4%	1,679.00
Social Care	652.81	820.54	834.55	853.19	850.50	+14.01	+15.95	-02.69	+29.96	+197.69	+3.7%	981.00
Pharmacy	325.52	353.02	379.19	396.04	389.54	+26.17	+10.35	-06.50	+36.52	+64.02	+10.3%	440.00
Psychologists	193.71	215.63	252.91	242.11	238.02	+37.28	-14.89	-04.09	+22.39	+44.31	+10.4%	275.00
Social Workers	284.49	321.11	351.16	342.72	345.20	+30.05	-05.96	+02.48	+24.09	+60.71	+7.5%	391.00
H&SC, Other	129.98	161.63	158.08	172.41	167.48	-03.55	+09.40	-04.93	+05.85	+37.50	+3.6%	198.00
<b>Health &amp; Social Care Professionals</b>	<b>4,115.65</b>	<b>4,660.89</b>	<b>4,889.06</b>	<b>4,912.47</b>	<b>4,907.75</b>	<b>+228.17</b>	<b>+18.69</b>	<b>-04.72</b>	<b>+246.86</b>	<b>+792.10</b>	<b>5.30%</b>	<b>5,540.00</b>
Management (VIII & above)	270.83	358.16	347.89	349.18	347.91	-10.27	+00.02	-01.27	-10.25	+77.08	-2.9%	355.00
Administrative/ Supervisory (V to VII)	1,056.73	1,398.86	1,621.79	1,603.64	1,596.44	+222.93	-25.35	-07.20	+197.58	+539.71	+14.1%	1,674.00
Clerical (III & IV)	2,178.14	2,339.57	2,590.52	2,547.25	2,542.49	+250.95	-48.03	-04.76	+202.92	+364.35	+8.7%	2,894.00
<b>Management &amp; Administrative</b>	<b>3,505.70</b>	<b>4,096.59</b>	<b>4,560.20</b>	<b>4,500.07</b>	<b>4,486.84</b>	<b>+463.61</b>	<b>-73.36</b>	<b>-13.23</b>	<b>+390.25</b>	<b>+981.14</b>	<b>9.53%</b>	<b>4,923.00</b>
Support	1,468.41	1,476.31	1,479.48	1,481.40	1,478.81	+03.17	-00.67	-02.59	+02.50	+10.40	+0.2%	1,739.00
Maintenance/ Technical	252.33	251.32	261.52	256.10	256.89	+10.20	-04.63	+00.79	+05.57	+04.56	+2.2%	267.00
<b>General Support</b>	<b>1,720.74</b>	<b>1,727.63</b>	<b>1,741.00</b>	<b>1,737.50</b>	<b>1,735.70</b>	<b>+13.37</b>	<b>-05.30</b>	<b>-01.80</b>	<b>+08.07</b>	<b>+14.96</b>	<b>0.47%</b>	<b>2,006.00</b>
Health Care Assistants	4,127.30	4,561.80	4,921.84	4,966.85	4,995.13	+360.04	+73.29	+28.29	+433.33	+867.83	+9.5%	5,803.00
Home Help	329.79	337.43	368.22	368.32	367.18	+30.79	-01.04	-01.14	+29.75	+37.39	+8.8%	584.00
Care, other	788.68	843.90	904.99	895.11	888.43	+61.09	-16.56	-06.68	+44.53	+99.75	+5.3%	1,018.00
<b>Patient &amp; Client Care</b>	<b>5,245.77</b>	<b>5,743.13</b>	<b>6,195.05</b>	<b>6,230.28</b>	<b>6,250.74</b>	<b>+451.92</b>	<b>+55.69</b>	<b>+20.47</b>	<b>+507.61</b>	<b>+1,004.97</b>	<b>8.84%</b>	<b>7,405.00</b>

HSE Dublin & South East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Total HSE Dublin &amp; South East</b>	<b>19,028.67</b>	<b>21,750.87</b>	<b>23,174.80</b>	<b>23,480.72</b>	<b>23,433.78</b>	<b>+1,423.93</b>	<b>+258.98</b>	<b>-46.94</b>	<b>+1,682.91</b>	<b>+4,405.11</b>	<b>7.74%</b>	<b>26,343.00</b>
Consultants	537.63	649.92	694.47	707.39	714.00	+44.55	+19.53	+06.61	+64.08	+176.37	+9.9%	773.00
Registrars	590.32	727.50	773.86	846.26	832.58	+46.36	+58.72	-13.68	+105.08	+242.26	+14.4%	852.00
SHO/ Interns	535.13	621.67	723.98	708.36	738.54	+102.31	+14.56	+30.18	+116.87	+203.41	+18.8%	766.00
Medical/ Dental, other	137.19	155.14	149.70	145.70	144.40	-05.44	-05.30	-01.30	-10.74	+07.21	-6.9%	206.00
<b>Medical &amp; Dental</b>	<b>1,800.27</b>	<b>2,154.23</b>	<b>2,342.01</b>	<b>2,407.71</b>	<b>2,429.52</b>	<b>+187.78</b>	<b>+87.51</b>	<b>+21.81</b>	<b>+275.29</b>	<b>+629.25</b>	<b>12.78%</b>	<b>2,597.00</b>
Nurse/ Midwife Manager	1,387.51	1,631.58	1,743.14	1,746.19	1,739.50	+111.56	-03.64	-06.69	+107.92	+351.99	+6.6%	1,876.00
Nurse/ Midwife Specialist & AN/MP	310.79	445.82	571.99	611.10	610.92	+126.17	+38.93	-00.18	+165.10	+300.13	+37.0%	669.00
Staff Nurse/ Staff Midwife	4,319.72	4,857.92	5,190.95	5,370.09	5,369.02	+333.03	+178.07	-01.07	+511.10	+1,049.30	+10.5%	5,890.00
Public Health Nurse	292.95	263.68	258.70	259.46	257.89	-04.98	-00.81	-01.57	-05.79	-35.06	-2.2%	310.00
Nursing/ Midwifery awaiting registration	22.74	11.54	28.75	6.31	5.00	+17.21	-23.75	-01.31	-06.54	-17.74	-56.7%	5.00
Pre-registration Nurse/ Midwife Intern	18.75	45.12	16.57	126.41	127.38	-28.55	+110.81	+00.97	+82.26	+108.63	+182.3%	259.00
Post-registration Nurse/ Midwife Student	39.50	26.24	29.90	23.00	20.85	+03.66	-09.05	-02.15	-05.39	-18.65	-20.5%	21.00
Nursing/ Midwifery Student	80.99	82.90	75.22	155.72	153.23	-07.68	+78.01	-02.49	+70.33	+72.24	+84.8%	285.00
Nursing/ Midwifery other	40.44	26.41	29.15	33.58	33.63	+02.74	+04.48	+00.05	+07.22	-06.81	+27.3%	38.00
<b>Nursing &amp; Midwifery</b>	<b>6,432.40</b>	<b>7,308.31</b>	<b>7,869.15</b>	<b>8,176.14</b>	<b>8,164.19</b>	<b>+560.84</b>	<b>+295.04</b>	<b>-11.95</b>	<b>+855.88</b>	<b>+1,731.79</b>	<b>11.71%</b>	<b>9,068.00</b>
Dietitians	93.17	126.85	145.95	151.78	150.40	+19.10	+04.45	-01.38	+23.55	+57.23	+18.6%	173.00
Occupational Therapists	296.64	363.79	383.62	380.23	383.41	+19.83	-00.21	+03.18	+19.62	+86.77	+5.4%	442.00
Physiotherapists	346.84	380.38	404.88	401.72	397.02	+24.50	-07.86	-04.70	+16.64	+50.18	+4.4%	480.00
Podiatrists & Chiropodists	11.68	14.54	14.80	15.80	15.57	+00.26	+00.77	-00.23	+01.03	+03.89	+7.1%	19.00
Speech & Language Therapists	211.99	210.63	237.85	235.01	230.24	+27.22	-07.61	-04.77	+19.61	+18.25	+9.3%	278.00
Orthoptists	4.29	6.36	6.43	6.43	6.43	+00.07	+00.00	+00.00	+00.07	+02.14	+1.1%	9.00
Therapy Professions	964.61	1,102.55	1,193.53	1,190.97	1,183.07	+90.98	-10.46	-07.90	+80.52	+218.46	+7.3%	1,401.00
Health Science/ Diagnostics	598.31	710.51	757.52	771.28	777.94	+47.01	+20.42	+06.66	+67.43	+179.63	+9.5%	877.00
Social Care	528.98	587.77	583.56	576.47	584.15	-04.21	+00.59	+07.68	-03.62	+55.17	-0.6%	670.00
Pharmacy	156.55	203.72	214.11	216.87	218.68	+10.39	+04.57	+01.81	+14.96	+62.13	+7.3%	243.00
Psychologists	160.54	183.00	209.49	209.47	205.99	+26.49	-03.50	-03.48	+22.99	+45.45	+12.6%	240.00
Social Workers	169.95	203.77	232.22	232.56	226.89	+28.45	-05.33	-05.67	+23.12	+56.94	+11.3%	253.00
H&SC, Other	58.17	88.78	97.65	90.88	88.34	+08.87	-09.31	-02.54	-00.44	+30.17	-0.5%	102.00
<b>Health &amp; Social Care Professionals</b>	<b>2,637.11</b>	<b>3,080.10</b>	<b>3,288.08</b>	<b>3,288.50</b>	<b>3,285.06</b>	<b>+207.98</b>	<b>-03.02</b>	<b>-03.44</b>	<b>+204.96</b>	<b>+647.95</b>	<b>6.65%</b>	<b>3,786.00</b>
Management (VIII & above)	164.03	261.06	240.50	232.47	229.53	-20.56	-10.97	-02.94	-31.53	+65.50	-12.1%	238.00
Administrative/ Supervisory (V to VII)	696.07	1,042.61	1,137.83	1,134.53	1,128.68	+95.22	-09.15	-05.85	+86.07	+432.61	+8.3%	1,198.00
Clerical (III & IV)	1,746.14	1,857.49	2,035.86	1,982.26	1,974.87	+178.37	-60.99	-07.39	+117.38	+228.73	+6.3%	2,210.00
<b>Management &amp; Administrative</b>	<b>2,606.24</b>	<b>3,161.16</b>	<b>3,414.19</b>	<b>3,349.26</b>	<b>3,333.08</b>	<b>+253.03</b>	<b>-81.11</b>	<b>-16.18</b>	<b>+171.92</b>	<b>+726.84</b>	<b>5.44%</b>	<b>3,646.00</b>
Support	1,723.18	1,839.91	1,826.95	1,799.71	1,790.04	-12.96	-36.92	-09.67	-49.87	+66.85	-2.7%	2,039.00
Maintenance/ Technical	149.35	164.88	171.73	164.94	165.22	+06.85	-06.51	+00.28	+00.34	+15.87	+0.2%	175.00
<b>General Support</b>	<b>1,872.53</b>	<b>2,004.79</b>	<b>1,998.68</b>	<b>1,964.65</b>	<b>1,955.26</b>	<b>-06.11</b>	<b>-43.43</b>	<b>-09.39</b>	<b>-49.54</b>	<b>+82.72</b>	<b>-2.47%</b>	<b>2,214.00</b>
Health Care Assistants	2,446.57	2,755.42	2,961.57	3,002.97	2,989.44	+206.15	+27.87	-13.53	+234.02	+542.87	+8.5%	3,349.00
Home Help	664.85	647.55	641.73	632.30	628.42	-05.82	-13.31	-03.88	-19.13	-36.43	-3.0%	872.00
Care, other	568.70	639.31	659.39	659.19	648.81	+20.08	-10.58	-10.38	+09.50	+80.11	+1.5%	811.00
<b>Patient &amp; Client Care</b>	<b>3,680.12</b>	<b>4,042.28</b>	<b>4,262.69</b>	<b>4,294.46</b>	<b>4,266.67</b>	<b>+220.41</b>	<b>+03.98</b>	<b>-27.79</b>	<b>+224.39</b>	<b>+586.55</b>	<b>5.55%</b>	<b>5,032.00</b>

HSE South West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Total HSE South West</b>	<b>15,829.14</b>	<b>18,109.33</b>	<b>18,928.66</b>	<b>19,323.17</b>	<b>19,309.91</b>	<b>+819.33</b>	<b>+381.25</b>	<b>-13.26</b>	<b>+1,200.58</b>	<b>+3,480.77</b>	<b>6.63%</b>	<b>22,583.00</b>
Consultants	389.94	461.26	528.80	562.97	575.71	+67.54	+46.91	+12.74	+114.45	+185.77	+24.8%	633.00
Registrars	456.64	535.48	587.08	667.99	637.31	+51.60	+50.23	-30.68	+101.83	+180.67	+19.0%	662.00
SHO/ Interns	408.51	476.83	531.49	486.52	530.20	+54.66	-01.29	+43.68	+53.37	+121.69	+11.2%	552.00
Medical/ Dental, other	118.57	148.17	139.41	130.02	125.90	-08.76	-13.51	-04.12	-22.27	+07.33	-15.0%	223.00
<b>Medical &amp; Dental</b>	<b>1,373.66</b>	<b>1,621.74</b>	<b>1,786.78</b>	<b>1,847.50</b>	<b>1,869.12</b>	<b>+165.04</b>	<b>+82.34</b>	<b>+21.62</b>	<b>+247.38</b>	<b>+495.46</b>	<b>15.25%</b>	<b>2,070.00</b>
Nurse/ Midwife Manager	1,056.54	1,178.64	1,267.97	1,277.05	1,260.97	+89.33	-07.00	-16.08	+82.33	+204.43	+7.0%	1,388.00
Nurse/ Midwife Specialist & AN/MP	175.53	289.68	377.56	393.85	396.77	+87.88	+19.21	+02.92	+107.09	+221.24	+37.0%	435.00
Staff Nurse/ Staff Midwife	3,713.32	4,204.83	4,449.51	4,543.24	4,557.45	+244.68	+107.94	+14.21	+352.62	+844.13	+8.4%	5,262.00
Public Health Nurse	215.95	216.41	208.65	211.79	216.15	-07.76	+07.50	+04.36	-00.26	+00.20	-0.1%	276.00
Nursing/ Midwifery awaiting registration	34.50	3.62	9.50	2.00	1.00	+05.88	-08.50	-01.00	-02.62	-33.50	-72.4%	1.00
Pre-registration Nurse/ Midwife Intern	39.00	43.06	14.50	114.57	114.35	-28.56	+99.85	-00.22	+71.29	+75.35	+165.6%	224.00
Post-registration Nurse/ Midwife Student	48.23	20.90	29.00	12.00	11.00	+08.10	-18.00	-01.00	-09.90	-37.23	-47.4%	11.00
Nursing/ Midwifery Student	121.73	67.58	53.00	128.57	126.35	-14.58	+73.35	-02.22	+58.77	+04.62	+87.0%	236.00
Nursing/ Midwifery other	9.72	12.13	15.01	19.46	17.70	+02.88	+02.69	-01.76	+05.57	+07.98	+45.9%	20.00
<b>Nursing &amp; Midwifery</b>	<b>5,292.79</b>	<b>5,969.27</b>	<b>6,371.70</b>	<b>6,573.96</b>	<b>6,575.39</b>	<b>+402.43</b>	<b>+203.69</b>	<b>+01.43</b>	<b>+606.12</b>	<b>+1,282.60</b>	<b>10.15%</b>	<b>7,617.00</b>
Dietitians	76.35	96.54	113.28	108.23	107.59	+16.74	-05.69	-00.64	+11.05	+31.24	+11.4%	129.00
Occupational Therapists	201.47	287.18	317.75	306.30	302.49	+30.57	-15.26	-03.81	+15.31	+101.02	+5.3%	341.00
Physiotherapists	229.03	296.88	317.34	319.02	316.10	+20.46	-01.24	-02.92	+19.22	+87.07	+6.5%	375.00
Podiatrists & Chiropodists	10.12	18.61	19.44	18.99	20.06	+00.83	+00.62	+01.07	+01.45	+09.94	+7.8%	22.00
Speech & Language Therapists	159.80	192.07	200.25	195.70	193.09	+08.18	-07.16	-02.61	+01.02	+33.29	+0.5%	231.00
Orthoptists	4.28	2.00	1.25	1.50	2.17	-00.75	+00.92	+00.67	+00.17	-02.11	+8.5%	3.00
Therapy Professions	681.05	893.28	969.31	949.74	941.50	+76.03	-27.81	-08.24	+48.22	+260.45	+5.4%	1,101.00
Health Science/ Diagnostics	598.01	683.31	684.02	679.10	689.12	+00.71	+05.10	+10.02	+05.81	+91.11	+0.9%	801.00
Social Care	239.93	272.28	278.13	297.22	297.79	+05.85	+19.66	+00.57	+25.51	+57.86	+9.4%	340.00
Pharmacy	102.36	151.44	163.23	155.48	158.55	+11.79	-04.68	+03.07	+07.11	+56.19	+4.7%	191.00
Psychologists	139.37	161.73	167.37	159.86	153.77	+05.64	-13.60	-06.09	-07.96	+14.40	-4.9%	178.00
Social Workers	143.32	185.71	214.05	211.46	208.22	+28.34	-05.83	-03.24	+22.51	+64.90	+12.1%	235.00
H&SC, Other	79.30	85.76	98.13	82.42	81.09	+12.37	-17.04	-01.33	-04.67	+01.79	-5.4%	108.00
<b>Health &amp; Social Care Professionals</b>	<b>1,983.34</b>	<b>2,433.51</b>	<b>2,574.24</b>	<b>2,535.28</b>	<b>2,530.04</b>	<b>+140.73</b>	<b>-44.20</b>	<b>-05.24</b>	<b>+96.53</b>	<b>+546.70</b>	<b>3.97%</b>	<b>2,954.00</b>
Management (VIII & above)	113.75	152.81	160.38	156.98	158.07	+07.57	-02.31	+01.09	+05.26	+44.32	+3.4%	162.00
Administrative/ Supervisory (V to VII)	360.06	557.60	683.12	669.03	666.99	+125.52	-16.13	-02.04	+109.39	+306.93	+19.6%	725.00
Clerical (III & IV)	1,388.02	1,540.64	1,608.80	1,618.43	1,625.15	+68.16	+16.35	+06.72	+84.51	+237.13	+5.5%	1,862.00
<b>Management &amp; Administrative</b>	<b>1,861.83</b>	<b>2,251.05</b>	<b>2,452.30</b>	<b>2,444.44</b>	<b>2,450.21</b>	<b>+201.25</b>	<b>-02.09</b>	<b>+05.77</b>	<b>+199.16</b>	<b>+588.38</b>	<b>8.85%</b>	<b>2,749.00</b>
Support	1,243.78	1,439.96	1,391.37	1,445.75	1,434.76	-48.59	+43.39	-10.99	-05.20	+190.98	-0.4%	1,659.00
Maintenance/ Technical	35.10	35.48	33.74	38.34	36.97	-01.74	+03.23	-01.37	+01.49	+01.87	+4.2%	40.00
<b>General Support</b>	<b>1,278.88</b>	<b>1,475.44</b>	<b>1,425.11</b>	<b>1,484.09</b>	<b>1,471.73</b>	<b>-50.33</b>	<b>+46.62</b>	<b>-12.36</b>	<b>-03.71</b>	<b>+192.85</b>	<b>-0.25%</b>	<b>1,699.00</b>
Health Care Assistants	2,452.53	2,739.97	2,786.16	2,902.90	2,890.00	+46.19	+103.84	-12.90	+150.03	+437.47	+5.5%	3,328.00
Home Help	1,123.65	1,075.92	943.88	933.02	928.10	-132.04	-15.78	-04.92	-147.82	-195.55	-13.7%	1,440.00
Care, other	462.46	542.43	588.49	601.98	595.32	+46.06	+06.83	-06.66	+52.89	+132.86	+9.8%	726.00
<b>Patient &amp; Client Care</b>	<b>4,038.64</b>	<b>4,358.32</b>	<b>4,318.53</b>	<b>4,437.90</b>	<b>4,413.42</b>	<b>-39.79</b>	<b>+94.89</b>	<b>-24.48</b>	<b>+55.10</b>	<b>+374.78</b>	<b>1.26%</b>	<b>5,494.00</b>

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>HSE Midwest</b>												
<b>Total HSE Midwest</b>	<b>8,503.03</b>	<b>10,291.21</b>	<b>11,016.56</b>	<b>11,416.92</b>	<b>11,375.61</b>	<b>+725.35</b>	<b>+359.05</b>	<b>-41.32</b>	<b>+1,084.40</b>	<b>+2,872.57</b>	<b>10.54%</b>	<b>12,940.00</b>
Consultants	192.45	231.66	259.65	264.90	263.94	+27.99	+04.29	-00.96	+32.28	+71.49	+13.9%	288.00
Registrars	231.93	282.58	319.28	360.99	335.56	+36.70	+16.28	-25.43	+52.98	+103.63	+18.7%	352.00
SHO/ Interns	221.75	287.76	336.71	313.78	343.48	+48.95	+06.77	+29.70	+55.72	+121.73	+19.4%	354.00
Medical/ Dental, other	58.84	52.74	54.08	52.95	53.25	+01.34	-00.83	+00.30	+00.51	-05.59	+1.0%	71.00
<b>Medical &amp; Dental</b>	<b>704.97</b>	<b>854.74</b>	<b>969.72</b>	<b>992.62</b>	<b>996.23</b>	<b>+114.98</b>	<b>+26.51</b>	<b>+03.61</b>	<b>+141.49</b>	<b>+291.26</b>	<b>16.55%</b>	<b>1,065.00</b>
Nurse/ Midwife Manager	571.56	691.80	738.72	768.21	767.38	+46.92	+28.66	-00.83	+75.58	+195.82	+10.9%	820.00
Nurse/ Midwife Specialist & AN/MP	131.52	196.61	246.35	272.23	273.46	+49.74	+27.11	+01.23	+76.85	+141.94	+39.1%	298.00
Staff Nurse/ Staff Midwife	2,013.27	2,313.60	2,389.59	2,450.76	2,447.83	+75.99	+58.24	-02.93	+134.23	+434.56	+5.8%	2,760.00
Public Health Nurse	127.42	125.93	125.33	126.78	127.89	-00.60	+02.56	+01.11	+01.96	+00.47	+1.6%	153.00
Nursing/ Midwifery awaiting registration		1.98	1.00			-00.98	-01.00		-01.98		-100.0%	
Pre-registration Nurse/ Midwife Intern	23.54	4.82	10.48	65.25	64.49	+05.66	+54.01	-00.76	+59.67	+40.95	+1,238.0%	133.00
Post-registration Nurse/ Midwife Student	15.81	8.91	19.65	7.00	4.92	+10.74	-14.73	-02.08	-03.99	-10.89	-44.8%	5.00
Nursing/ Midwifery Student	39.35	15.71	31.13	72.25	69.41	+15.42	+38.28	-02.84	+53.70	+30.06	+341.8%	138.00
Nursing/ Midwifery other	14.67	16.89	18.11	20.61	20.90	+01.22	+02.79	+00.29	+04.01	+06.23	+23.7%	25.00
<b>Nursing &amp; Midwifery</b>	<b>2,897.79</b>	<b>3,360.54</b>	<b>3,549.23</b>	<b>3,710.84</b>	<b>3,706.87</b>	<b>+188.69</b>	<b>+157.64</b>	<b>-03.97</b>	<b>+346.33</b>	<b>+809.08</b>	<b>10.31%</b>	<b>4,194.00</b>
Dietitians	19.92	37.55	46.28	51.85	50.84	+08.73	+04.56	-01.01	+13.29	+30.92	+35.4%	57.00
Occupational Therapists	95.42	118.95	138.29	152.66	149.38	+19.34	+11.09	-03.28	+30.43	+53.96	+25.6%	171.00
Physiotherapists	111.68	139.27	168.06	182.88	181.75	+28.79	+13.69	-01.13	+42.48	+70.08	+30.5%	210.00
Podiatrists & Chiropodists	8.41	10.78	7.65	10.84	11.91	-03.13	+04.26	+01.07	+01.13	+03.50	+10.5%	13.00
Speech & Language Therapists	62.65	88.77	96.31	89.93	88.89	+07.54	-07.42	-01.04	+00.12	+26.24	+0.1%	106.00
Orthoptists		1.98	2.00	1.80	1.80	+00.02	-00.20	+00.00	-00.18	+01.80	-9.1%	2.00
Therapy Professions	298.08	397.30	458.59	489.96	484.57	+61.29	+25.98	-05.39	+87.27	+186.49	+22.0%	559.00
Health Science/ Diagnostics	257.58	269.68	302.94	298.24	303.36	+33.26	+00.43	+05.12	+33.68	+45.78	+12.5%	336.00
Social Care	244.68	282.22	272.60	284.12	289.28	-09.62	+16.68	+05.16	+07.06	+44.60	+2.5%	336.00
Pharmacy	49.65	66.59	70.42	77.36	77.59	+03.83	+07.17	+00.23	+11.00	+27.94	+16.5%	91.00
Psychologists	126.56	132.73	148.98	148.76	148.54	+16.25	-00.44	-00.22	+15.81	+21.98	+11.9%	159.00
Social Workers	70.53	80.03	76.84	87.20	86.78	-03.19	+09.94	-00.42	+06.75	+16.25	+8.4%	97.00
H&SC, Other	39.52	47.30	48.34	46.84	45.99	+01.04	-02.35	-00.85	-01.31	+06.47	-2.8%	54.00
<b>Health &amp; Social Care Professionals</b>	<b>1,086.60</b>	<b>1,275.85</b>	<b>1,378.71</b>	<b>1,432.48</b>	<b>1,436.11</b>	<b>+102.86</b>	<b>+57.40</b>	<b>+03.63</b>	<b>+160.26</b>	<b>+349.51</b>	<b>12.56%</b>	<b>1,632.00</b>
Management (VIII & above)	73.73	101.17	108.46	117.03	115.31	+07.29	+06.85	-01.72	+14.14	+41.58	+14.0%	120.00
Administrative/ Supervisory (V to VII)	235.00	423.50	465.84	458.84	457.25	+42.34	-08.59	-01.59	+33.75	+222.25	+8.0%	482.00
Clerical (III & IV)	805.70	920.79	1,005.96	1,026.06	1,004.49	+85.17	-01.47	-21.57	+83.70	+198.79	+9.1%	1,105.00
<b>Management &amp; Administrative</b>	<b>1,114.43</b>	<b>1,445.46</b>	<b>1,580.26</b>	<b>1,601.93</b>	<b>1,577.05</b>	<b>+134.80</b>	<b>-03.21</b>	<b>-24.88</b>	<b>+131.59</b>	<b>+462.62</b>	<b>9.10%</b>	<b>1,707.00</b>
Support	449.11	868.22	874.28	925.18	914.63	+06.06	+40.36	-10.55	+46.41	+465.52	+5.3%	1,020.00
Maintenance/ Technical	115.84	120.97	128.62	139.65	137.32	+07.65	+08.70	-02.33	+16.35	+21.48	+13.5%	142.00
<b>General Support</b>	<b>564.95</b>	<b>989.19</b>	<b>1,002.90</b>	<b>1,064.83</b>	<b>1,051.95</b>	<b>+13.71</b>	<b>+49.06</b>	<b>-12.88</b>	<b>+62.76</b>	<b>+487.00</b>	<b>6.34%</b>	<b>1,162.00</b>
Health Care Assistants	1,716.96	1,720.58	1,850.85	1,938.09	1,930.54	+130.27	+79.69	-07.55	+209.96	+213.59	+12.2%	2,297.00
Home Help	175.91	342.05	364.00	358.19	359.02	+21.95	-04.98	+00.83	+16.97	+183.11	+5.0%	516.00
Care, other	241.43	302.80	320.90	317.94	317.83	+18.10	-03.07	-00.11	+15.03	+76.40	+5.0%	367.00
<b>Patient &amp; Client Care</b>	<b>2,134.30</b>	<b>2,365.43</b>	<b>2,535.75</b>	<b>2,614.22</b>	<b>2,607.39</b>	<b>+170.32</b>	<b>+71.64</b>	<b>-06.83</b>	<b>+241.96</b>	<b>+473.10</b>	<b>10.23%</b>	<b>3,180.00</b>

HSE West & North West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Total HSE West &amp; North West</b>	<b>19,018.84</b>	<b>22,215.28</b>	<b>23,416.80</b>	<b>23,406.69</b>	<b>23,340.25</b>	<b>+1,201.52</b>	<b>-76.55</b>	<b>-66.44</b>	<b>+1,124.97</b>	<b>+4,321.41</b>	<b>5.06%</b>	<b>26,525.00</b>
Consultants	525.97	581.22	635.21	652.17	664.45	+53.99	+29.24	+12.28	+83.23	+138.48	+14.3%	718.00
Registrars	577.25	659.67	701.38	801.65	738.77	+41.71	+37.39	-62.88	+79.10	+161.52	+12.0%	768.00
SHO/ Interns	585.75	728.89	780.62	741.04	777.63	+51.73	-02.99	+36.59	+48.74	+191.88	+6.7%	814.00
Medical/ Dental, other	134.08	125.70	117.65	120.60	118.52	-08.05	+00.87	-02.08	-07.18	-15.56	-5.7%	195.00
<b>Medical &amp; Dental</b>	<b>1,823.05</b>	<b>2,095.48</b>	<b>2,234.86</b>	<b>2,315.46</b>	<b>2,299.37</b>	<b>+139.38</b>	<b>+64.51</b>	<b>-16.09</b>	<b>+203.89</b>	<b>+476.32</b>	<b>9.73%</b>	<b>2,495.00</b>
Nurse/ Midwife Manager	1,145.77	1,331.76	1,452.16	1,445.49	1,440.97	+120.40	-11.19	-04.52	+109.21	+295.20	+8.2%	1,551.00
Nurse/ Midwife Specialist & AN/MP	367.82	559.91	659.47	684.78	684.30	+99.56	+24.83	-00.48	+124.39	+316.47	+22.2%	735.00
Staff Nurse/ Staff Midwife	4,458.87	5,073.03	5,282.08	5,235.83	5,222.21	+209.05	-59.87	-13.62	+149.18	+763.34	+2.9%	5,956.00
Public Health Nurse	303.00	290.98	300.16	283.22	280.17	+09.18	-19.99	-03.05	-10.81	-22.83	-3.7%	325.00
Nursing/ Midwifery awaiting registration	51.85	110.16	59.66			-50.50	-59.66		-110.16	-51.85	-100.0%	
Pre-registration Nurse/ Midwife Intern	4.70	22.38	7.99	143.91	143.83	-14.39	+135.84	-00.08	+121.45	+139.13	+542.7%	289.00
Post-registration Nurse/ Midwife Student	21.98	31.63	32.00	16.00	16.00	+00.37	-16.00	+00.00	-15.63	-05.98	-49.4%	16.00
Nursing/ Midwifery Student	78.53	164.17	99.65	159.91	159.83	-64.52	+60.18	-00.08	-04.34	+81.30	-2.6%	305.00
Nursing/ Midwifery other	40.60	44.99	50.05	54.44	54.75	+05.06	+04.70	+00.31	+09.76	+14.15	+21.7%	62.00
<b>Nursing &amp; Midwifery</b>	<b>6,394.58</b>	<b>7,464.84</b>	<b>7,843.57</b>	<b>7,863.66</b>	<b>7,842.22</b>	<b>+378.73</b>	<b>-01.35</b>	<b>-21.44</b>	<b>+377.38</b>	<b>+1,447.64</b>	<b>5.06%</b>	<b>8,934.00</b>
Dietitians	68.58	104.81	114.18	122.69	124.24	+09.37	+10.06	+01.55	+19.43	+55.66	+18.5%	138.00
Occupational Therapists	264.57	328.30	348.45	350.91	346.26	+20.15	-02.19	-04.64	+17.96	+81.69	+5.5%	392.00
Physiotherapists	293.27	369.03	407.35	406.37	405.13	+38.32	-02.22	-01.24	+36.10	+111.86	+9.8%	461.00
Podiatrists & Chiropodists	19.57	39.01	42.65	41.35	43.56	+03.64	+00.91	+02.21	+04.55	+23.99	+11.7%	50.00
Speech & Language Therapists	166.96	193.12	199.99	202.63	201.72	+06.87	+01.73	-00.91	+08.60	+34.76	+4.5%	230.00
Orthoptists	9.20	12.00	10.39	9.81	9.29	-01.61	-01.10	-00.52	-02.71	+00.09	-22.6%	11.00
Therapy Professions	822.15	1,046.27	1,123.01	1,133.76	1,130.20	+76.74	+07.19	-03.56	+83.93	+308.05	+8.0%	1,282.00
Health Science/ Diagnostics	630.03	756.82	762.73	760.37	763.74	+05.91	+01.01	+03.37	+06.92	+133.71	+0.9%	850.00
Social Care	254.10	317.24	360.15	367.77	375.35	+42.91	+15.20	+07.58	+58.11	+121.25	+18.3%	437.00
Pharmacy	142.66	199.57	213.26	218.42	216.86	+13.69	+03.60	-01.56	+17.29	+74.20	+8.7%	248.00
Psychologists	117.80	133.28	143.19	146.70	143.27	+09.91	+00.08	-03.43	+09.99	+25.47	+7.5%	163.00
Social Workers	177.64	229.62	255.65	267.23	270.29	+26.03	+14.64	+03.05	+40.67	+92.65	+17.7%	300.00
H&SC, Other	105.14	144.40	166.56	145.89	138.89	+22.16	-27.67	-07.00	-05.51	+33.75	-3.8%	174.00
<b>Health &amp; Social Care Professionals</b>	<b>2,249.52</b>	<b>2,827.20</b>	<b>3,024.55</b>	<b>3,040.14</b>	<b>3,038.59</b>	<b>+197.35</b>	<b>+14.04</b>	<b>-01.55</b>	<b>+211.39</b>	<b>+789.08</b>	<b>7.48%</b>	<b>3,454.00</b>
Management (VIII & above)	155.41	192.87	199.65	196.53	194.27	+06.78	-05.38	-02.26	+01.40	+38.86	+0.7%	199.00
Administrative/ Supervisory (V to VII)	466.04	806.55	929.36	919.55	909.69	+122.81	-19.67	-09.87	+103.14	+443.65	+12.8%	960.00
Clerical (III & IV)	1,860.67	2,115.98	2,262.42	2,164.74	2,153.85	+146.44	-108.57	-10.89	+37.87	+293.18	+1.8%	2,417.00
<b>Management &amp; Administrative</b>	<b>2,482.12</b>	<b>3,115.40</b>	<b>3,391.43</b>	<b>3,280.82</b>	<b>3,257.80</b>	<b>+276.03</b>	<b>-133.63</b>	<b>-23.01</b>	<b>+142.40</b>	<b>+775.68</b>	<b>4.57%</b>	<b>3,576.00</b>
Support	1,259.24	1,308.09	1,317.30	1,293.67	1,288.78	+09.21	-28.52	-04.89	-19.31	+29.54	-1.5%	1,495.00
Maintenance/ Technical	196.92	209.25	208.58	202.44	201.29	-00.67	-07.29	-01.15	-07.96	+04.37	-3.8%	208.00
<b>General Support</b>	<b>1,456.16</b>	<b>1,517.34</b>	<b>1,525.88</b>	<b>1,496.11</b>	<b>1,490.07</b>	<b>+08.54</b>	<b>-35.81</b>	<b>-06.04</b>	<b>-27.27</b>	<b>+33.91</b>	<b>-1.80%</b>	<b>1,703.00</b>
Health Care Assistants	3,262.03	3,612.69	3,740.89	3,775.44	3,779.96	+128.20	+39.07	+04.52	+167.27	+517.93	+4.6%	4,330.00
Home Help	942.23	1,020.91	1,068.72	1,043.37	1,044.37	+47.81	-24.35	+01.00	+23.46	+102.14	+2.3%	1,356.00
Care, other	409.15	561.42	586.90	591.70	587.87	+25.48	+00.97	-03.83	+26.45	+178.72	+4.7%	677.00
<b>Patient &amp; Client Care</b>	<b>4,613.41</b>	<b>5,195.02</b>	<b>5,396.51</b>	<b>5,410.50</b>	<b>5,412.20</b>	<b>+201.49</b>	<b>+15.69</b>	<b>+01.69</b>	<b>+217.18</b>	<b>+798.79</b>	<b>4.18%</b>	<b>6,363.00</b>

Corporate Centre	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Total Corporate Centre</b>	<b>4,768.14</b>	<b>5,814.33</b>	<b>6,495.64</b>	<b>6,416.25</b>	<b>6,377.94</b>	<b>+681.31</b>	<b>-117.70</b>	<b>-38.31</b>	<b>+563.61</b>	<b>+1,609.80</b>	<b>9.69%</b>	<b>6,761.00</b>
Consultants	60.77	84.85	105.50	124.81	127.58	+20.65	+22.08	+02.77	+42.73	+66.81	+50.4%	136.00
Registrars	76.38	95.13	109.50	98.93	105.27	+14.37	-04.23	+06.34	+10.14	+28.89	+10.7%	113.00
SHO/ Interns	2.55	6.38		4.33	4.00	-06.38	+04.00	-00.33	-02.38	+01.45	-37.3%	4.00
Medical/ Dental, other	115.55	105.08	99.49	80.78	76.92	-05.59	-22.57	-03.86	-28.16	-38.63	-26.8%	101.00
<b>Medical &amp; Dental</b>	<b>255.25</b>	<b>291.44</b>	<b>314.49</b>	<b>308.85</b>	<b>313.77</b>	<b>+23.05</b>	<b>-00.72</b>	<b>+04.92</b>	<b>+22.33</b>	<b>+58.52</b>	<b>7.66%</b>	<b>354.00</b>
Nurse/ Midwife Manager	199.16	283.17	290.34	269.05	267.08	+07.17	-23.26	-01.97	-16.09	+67.92	-5.7%	292.00
Nurse/ Midwife Specialist & AN/MP	22.48	23.96	24.78	32.23	31.90	+00.82	+07.12	-00.33	+07.94	+09.42	+33.1%	37.00
Staff Nurse/ Staff Midwife	176.68	188.58	198.56	208.14	209.35	+09.98	+10.79	+01.21	+20.77	+32.67	+11.0%	221.00
Public Health Nurse	3.72	1.58	2.53	2.66	2.55	+00.95	+00.02	-00.11	+00.97	-01.17	+61.4%	4.00
Nursing/ Midwifery awaiting registration			2.00			+02.00	-02.00				-100.0%	
Pre-registration Nurse/ Midwife Intern			1.00			+01.00	-01.00				-100.0%	
Nursing/ Midwifery Student			3.00			+03.00	-03.00				-100.0%	
Nursing/ Midwifery other	68.25	74.16	75.62	70.18	68.87	+01.46	-06.75	-01.31	-05.29	+00.62	-7.1%	77.00
<b>Nursing &amp; Midwifery</b>	<b>470.29</b>	<b>571.45</b>	<b>594.83</b>	<b>582.26</b>	<b>579.75</b>	<b>+23.38</b>	<b>-15.08</b>	<b>-02.51</b>	<b>+08.30</b>	<b>+109.46</b>	<b>1.45%</b>	<b>631.00</b>
Dietitians	18.07	11.44	9.29	10.05	9.94	-02.15	+00.65	-00.11	-01.50	-08.13	-13.1%	12.00
Occupational Therapists	11.00	11.41	9.89	8.92	8.92	-01.52	-00.97	+00.00	-02.49	-02.08	-21.8%	9.00
Physiotherapists	1.38	2.60	2.00	1.00	1.00	-00.60	-01.00	+00.00	-01.60	-00.38	-61.5%	1.00
Speech & Language Therapists	1.00		1.00	1.00	1.00	+01.00	+00.00	+00.00	+01.00	+00.00	-100.0%	1.00
Therapy Professions	31.45	25.45	22.18	20.97	20.86	-03.27	-01.32	-00.11	-04.59	-10.59	-18.0%	23.00
Health Science/ Diagnostics	160.85	144.99	155.49	149.22	149.24	+10.50	-06.25	+00.02	+04.25	-11.61	+2.9%	188.00
Social Care	3.54	2.78	3.86	3.69	3.78	+01.08	-00.08	+00.09	+01.00	+00.24	+36.0%	4.00
Pharmacy	16.33	41.93	52.92	59.62	57.67	+10.99	+04.75	-01.95	+15.74	+41.34	+37.5%	60.00
Psychologists	9.00	7.37	6.97	6.00	6.00	-00.40	-00.97	+00.00	-01.37	-03.00	-18.6%	6.00
Social Workers	33.51	34.22	37.15	38.85	36.05	+02.93	-01.10	-02.80	+01.83	+02.54	+5.3%	41.00
H&SC, Other	44.03	85.50	122.20	130.81	132.66	+36.70	+10.46	+01.85	+47.16	+88.63	+55.2%	142.00
<b>Health &amp; Social Care Professionals</b>	<b>298.71</b>	<b>342.24</b>	<b>400.77</b>	<b>409.16</b>	<b>406.26</b>	<b>+58.53</b>	<b>+05.49</b>	<b>-02.90</b>	<b>+64.02</b>	<b>+107.55</b>	<b>18.71%</b>	<b>464.00</b>
Management (VIII & above)	761.71	962.87	1,027.30	1,011.21	995.76	+64.43	-31.54	-15.45	+32.89	+234.05	+3.4%	1,033.00
Administrative/ Supervisory (V to VII)	1,352.16	1,940.55	2,268.15	2,267.31	2,246.48	+327.60	-21.67	-20.83	+305.93	+894.32	+15.8%	2,344.00
Clerical (III & IV)	1,173.73	1,249.31	1,371.36	1,334.11	1,336.61	+122.05	-34.75	+02.50	+87.30	+162.88	+7.0%	1,412.00
<b>Management &amp; Administrative</b>	<b>3,287.60</b>	<b>4,152.73</b>	<b>4,666.81</b>	<b>4,612.63</b>	<b>4,578.85</b>	<b>+514.08</b>	<b>-87.96</b>	<b>-33.78</b>	<b>+426.12</b>	<b>+1,291.25</b>	<b>10.26%</b>	<b>4,789.00</b>
Support	122.34	132.26	156.97	150.61	149.76	+24.71	-07.21	-00.85	+17.50	+27.42	+13.2%	160.00
Maintenance/ Technical	232.86	227.25	236.63	233.02	231.48	+09.38	-05.15	-01.54	+04.23	-01.38	+1.9%	238.00
<b>General Support</b>	<b>355.20</b>	<b>359.51</b>	<b>393.60</b>	<b>383.63</b>	<b>381.24</b>	<b>+34.09</b>	<b>-12.36</b>	<b>-02.39</b>	<b>+21.73</b>	<b>+26.04</b>	<b>6.04%</b>	<b>398.00</b>
Health Care Assistants	47.35	80.05	96.75	91.76	89.71	+16.70	-07.04	-02.05	+09.66	+42.36	+12.1%	96.00
Ambulance Staff	2.00									-02.00	-100.0%	
Care, other	51.74	16.91	28.39	27.96	28.36	+11.48	-00.03	+00.40	+11.45	-23.38	+67.7%	29.00
<b>Patient &amp; Client Care</b>	<b>101.09</b>	<b>96.96</b>	<b>125.14</b>	<b>119.72</b>	<b>118.07</b>	<b>+28.18</b>	<b>-07.07</b>	<b>-01.65</b>	<b>+21.11</b>	<b>+16.98</b>	<b>21.77%</b>	<b>125.00</b>

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>National Services and Schemes</b>												
<b>Total National Services and Schemes</b>	<b>3,086.24</b>	<b>3,286.59</b>	<b>3,654.34</b>	<b>3,673.75</b>	<b>3,676.28</b>	<b>+367.75</b>	<b>+21.94</b>	<b>+02.53</b>	<b>+389.69</b>	<b>+590.04</b>	<b>11.86%</b>	<b>3,853.00</b>
Consultants	1.00	1.00	1.00	1.00	1.00	+00.00	+00.00	+00.00	+00.00	+00.00	+0.0%	1.00
Medical/ Dental, other	1.60	4.20	5.80	5.80	5.80	+01.60	+00.00	+00.00	+01.60	+04.20	+38.1%	7.00
<b>Medical &amp; Dental</b>	<b>2.60</b>	<b>5.20</b>	<b>6.80</b>	<b>6.80</b>	<b>6.80</b>	<b>+01.60</b>	<b>+00.00</b>	<b>+00.00</b>	<b>+01.60</b>	<b>+04.20</b>	<b>30.77%</b>	<b>8.00</b>
Nurse/ Midwife Manager	1.00	4.98	5.75	9.50	9.91	+00.77	+04.16	+00.41	+04.93	+08.91	+99.0%	11.00
Staff Nurse/ Staff Midwife	1.00									-01.00	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>2.00</b>	<b>4.98</b>	<b>5.75</b>	<b>9.50</b>	<b>9.91</b>	<b>+00.77</b>	<b>+04.16</b>	<b>+00.41</b>	<b>+04.93</b>	<b>+07.91</b>	<b>99.00%</b>	<b>11.00</b>
Dietitians	1.00	1.00	1.00			+00.00	-01.00		-01.00	-01.00	-100.0%	
Occupational Therapists											-100.0%	
Therapy Professions	1.00	1.00	1.00			+00.00	-01.00		-01.00	-01.00	-100.0%	
Health Science/ Diagnostics	1.00									-01.00	-100.0%	
Social Care			1.00	1.00	1.00	+01.00	+00.00	+00.00	+01.00	+01.00	-100.0%	1.00
Pharmacy	29.20	42.70	49.10	50.10	50.50	+06.40	+01.40	+00.40	+07.80	+21.30	+18.3%	52.00
H&SC, Other	527.62	545.18	579.19	616.36	606.39	+34.01	+27.20	-09.97	+61.21	+78.77	+11.2%	675.00
<b>Health &amp; Social Care Professionals</b>	<b>558.82</b>	<b>588.88</b>	<b>630.29</b>	<b>667.46</b>	<b>657.89</b>	<b>+41.41</b>	<b>+27.60</b>	<b>-09.57</b>	<b>+69.01</b>	<b>+99.07</b>	<b>11.72%</b>	<b>728.00</b>
Management (VIII & above)	56.81	63.59	90.59	87.99	84.43	+27.00	-06.16	-03.56	+20.84	+27.62	+32.8%	87.00
Administrative/ Supervisory (V to VII)	160.09	224.93	275.31	282.41	313.71	+50.38	+38.40	+31.30	+88.78	+153.62	+39.5%	326.00
Clerical (III & IV)	442.94	439.64	514.77	507.20	506.04	+75.13	-08.73	-01.16	+66.40	+63.10	+15.1%	547.00
<b>Management &amp; Administrative</b>	<b>659.84</b>	<b>728.16</b>	<b>880.67</b>	<b>877.60</b>	<b>904.18</b>	<b>+152.51</b>	<b>+23.51</b>	<b>+26.58</b>	<b>+176.02</b>	<b>+244.34</b>	<b>24.17%</b>	<b>960.00</b>
Support	9.50	7.12	3.46	2.54	3.00	-03.66	-00.46	+00.46	-04.12	-06.50	-57.9%	3.00
Maintenance/ Technical	11.00	7.77	11.90	11.90	11.90	+04.13	+00.00	+00.00	+04.13	+00.90	+53.2%	12.00
<b>General Support</b>	<b>20.50</b>	<b>14.89</b>	<b>15.36</b>	<b>14.44</b>	<b>14.90</b>	<b>+00.47</b>	<b>-00.46</b>	<b>+00.46</b>	<b>+00.01</b>	<b>-05.60</b>	<b>0.07%</b>	<b>15.00</b>
Health Care Assistants	2.05	1.15	0.98	0.85	0.93	-00.17	-00.05	+00.08	-00.22	-01.12	-19.1%	1.00
Ambulance Staff	1,825.76	1,931.70	2,103.95	2,087.53	2,072.07	+172.25	-31.88	-15.46	+140.37	+246.31	+7.3%	2,120.00
Care, other	14.67	11.63	10.54	9.57	9.60	-01.09	-00.94	+00.03	-02.03	-05.07	-17.5%	10.00
<b>Patient &amp; Client Care</b>	<b>1,842.48</b>	<b>1,944.48</b>	<b>2,115.47</b>	<b>2,097.95</b>	<b>2,082.60</b>	<b>+170.99</b>	<b>-32.87</b>	<b>-15.35</b>	<b>+138.12</b>	<b>+240.12</b>	<b>7.10%</b>	<b>2,131.00</b>

## Health Sector Employment Report AUGUST 2024

### Employment Report Staff Group

Employment by Staff Group AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Total Health Service</b>	<b>119,812.84</b>	<b>137,745.39</b>	<b>145,984.87</b>	<b>147,954.76</b>	<b>147,713.60</b>	<b>+8,239.47</b>	<b>+1,728.74</b>	<b>-241.16</b>	<b>+9,968.21</b>	<b>+27,900.76</b>	<b>7.24%</b>	<b>166,894.00</b>
Consultants	3,250.07	3,869.33	4,246.11	4,431.93	4,458.74	+376.78	+212.63	+26.81	+589.41	+1,208.67	+15.2%	4,839.00
Registrars	3,681.08	4,353.18	4,639.91	5,034.54	4,879.48	+286.73	+239.57	-155.06	+526.30	+1,198.40	+12.1%	5,154.00
SHO/ Interns	3,115.12	3,661.40	4,089.00	3,891.06	4,111.40	+427.60	+22.40	+220.34	+450.00	+996.28	+12.3%	4,336.00
Medical/ Dental, other	810.78	813.49	786.09	748.24	737.36	-27.40	-48.73	-10.88	-76.13	-73.42	-9.4%	1,094.00
<b>Medical &amp; Dental</b>	<b>10,857.05</b>	<b>12,697.40</b>	<b>13,761.11</b>	<b>14,105.76</b>	<b>14,186.97</b>	<b>+1,063.71</b>	<b>+425.86</b>	<b>+81.21</b>	<b>+1,489.57</b>	<b>+3,329.93</b>	<b>11.73%</b>	<b>15,423.00</b>
Nurse/ Midwife Manager	7,986.11	9,345.01	9,909.86	9,925.79	9,897.53	+564.85	-12.33	-28.26	+552.52	+1,911.42	+5.9%	10,741.00
Nurse/ Midwife Specialist & AN/MP	1,993.36	2,973.98	3,580.11	3,802.36	3,802.03	+606.13	+221.92	-00.33	+828.05	+1,808.66	+27.8%	4,173.00
Staff Nurse/ Staff Midwife	25,687.12	28,757.37	30,355.40	31,169.82	31,151.86	+1,598.03	+796.46	-17.96	+2,394.49	+5,464.74	+8.3%	34,725.00
Public Health Nurse	1,539.08	1,503.78	1,491.80	1,478.23	1,471.12	-11.98	-20.68	-07.11	-32.66	-67.96	-2.2%	1,780.00
Nursing/ Midwifery awaiting registration	224.52	304.67	219.97	34.34	23.61	-84.70	-196.36	-10.73	-281.06	-200.91	-92.3%	27.00
Pre-registration Nurse/ Midwife Intern	135.83	170.14	112.37	797.69	790.72	-57.77	+678.35	-06.97	+620.58	+654.89	+364.7%	1,587.00
Post-registration Nurse/ Midwife Student	293.17	236.76	232.03	115.64	103.62	-04.73	-128.41	-12.02	-133.14	-189.55	-56.2%	110.00
Nursing/ Midwifery Student	653.52	711.57	564.37	947.67	917.95	-147.20	+353.58	-29.72	+206.38	+264.43	+29.0%	1,724.00
Nursing/ Midwifery other	349.96	326.95	345.19	350.66	343.90	+18.24	-01.29	-06.76	+16.95	-06.06	+5.2%	395.00
<b>Nursing &amp; Midwifery</b>	<b>38,209.15</b>	<b>43,618.66</b>	<b>46,246.73</b>	<b>47,674.53</b>	<b>47,584.39</b>	<b>+2,628.07</b>	<b>+1,337.66</b>	<b>-90.14</b>	<b>+3,965.73</b>	<b>+9,375.23</b>	<b>9.09%</b>	<b>53,538.00</b>
Dietitians	574.41	756.02	843.09	864.11	859.15	+87.07	+16.06	-04.96	+103.13	+284.74	+13.6%	987.00
Occupational Therapists	1,597.48	1,944.71	2,048.08	2,039.36	2,034.86	+103.37	-13.22	-04.49	+90.15	+437.38	+4.6%	2,309.00
Physiotherapists	1,851.19	2,226.89	2,368.86	2,364.63	2,353.25	+141.97	-15.61	-11.38	+126.36	+502.05	+5.7%	2,733.00
Podiatrists & Chiropodists	71.55	120.99	125.43	129.09	130.67	+04.44	+05.24	+01.58	+09.68	+59.12	+8.0%	152.00
Speech & Language Therapists	1,102.64	1,231.39	1,276.30	1,256.51	1,240.65	+44.91	-35.65	-15.86	+09.26	+138.01	+0.8%	1,462.00
Orthoptists	35.02	39.72	38.35	37.84	37.43	-01.37	-00.92	-00.41	-02.29	+02.41	-5.8%	48.00
Therapy Professions	5,232.30	6,319.72	6,700.11	6,691.54	6,656.01	+380.39	-44.10	-35.53	+336.29	+1,423.71	+5.3%	7,691.00
Health Science/ Diagnostics	4,496.76	5,051.76	5,214.09	5,242.99	5,279.70	+162.33	+65.62	+36.71	+227.94	+782.94	+4.5%	5,880.00
Social Care	2,710.11	3,170.83	3,221.20	3,271.47	3,286.97	+50.37	+65.77	+15.50	+116.14	+576.86	+3.7%	3,843.00
Pharmacy	1,037.76	1,322.52	1,418.71	1,447.91	1,446.18	+96.19	+27.47	-01.73	+123.66	+408.42	+9.4%	1,636.00
Psychologists	1,004.05	1,120.22	1,238.47	1,227.01	1,204.29	+118.25	-34.18	-22.72	+84.07	+200.24	+7.5%	1,363.00
Social Workers	1,165.63	1,430.10	1,558.90	1,574.69	1,568.28	+128.80	+09.38	-06.42	+138.18	+402.65	+9.7%	1,756.00
H&SC, Other	1,122.16	1,306.21	1,433.89	1,444.52	1,419.71	+127.68	-14.18	-24.81	+113.50	+297.55	+8.7%	1,636.00
<b>Health &amp; Social Care Professionals</b>	<b>16,768.77</b>	<b>19,721.36</b>	<b>20,785.37</b>	<b>20,900.14</b>	<b>20,861.14</b>	<b>+1,064.01</b>	<b>+75.77</b>	<b>-39.00</b>	<b>+1,139.78</b>	<b>+4,092.37</b>	<b>5.78%</b>	<b>23,805.00</b>
Management (VIII & above)	1,845.44	2,446.11	2,538.59	2,504.28	2,477.28	+92.48	-61.31	-27.00	+31.17	+631.84	+1.3%	2,554.00
Administrative/ Supervisory (V to VII)	5,204.94	7,736.58	8,887.12	8,883.17	8,867.64	+1,150.54	-19.47	-15.52	+1,131.06	+3,662.71	+14.6%	9,351.00
Clerical (III & IV)	11,800.67	12,973.51	13,978.46	13,741.78	13,690.15	+1,004.95	-288.31	-51.63	+716.64	+1,889.48	+5.5%	15,369.00
<b>Management &amp; Administrative</b>	<b>18,851.05</b>	<b>23,156.20</b>	<b>25,404.16</b>	<b>25,129.23</b>	<b>25,035.07</b>	<b>+2,247.96</b>	<b>-369.09</b>	<b>-94.15</b>	<b>+1,878.87</b>	<b>+6,184.02</b>	<b>8.11%</b>	<b>27,274.00</b>
Support	8,131.26	8,912.91	8,901.41	8,950.76	8,892.80	-11.50	-08.60	-57.95	-20.11	+761.55	-0.2%	10,223.00
Maintenance/ Technical	1,173.35	1,220.78	1,255.13	1,257.57	1,251.43	+34.35	-03.70	-06.14	+30.65	+78.08	+2.5%	1,298.00
<b>General Support</b>	<b>9,304.61</b>	<b>10,133.69</b>	<b>10,156.54</b>	<b>10,208.33</b>	<b>10,144.24</b>	<b>+22.85</b>	<b>-12.30</b>	<b>-64.09</b>	<b>+10.55</b>	<b>+839.63</b>	<b>0.10%</b>	<b>11,521.00</b>
Health Care Assistants	17,507.62	19,309.16	20,254.68	20,630.81	20,648.49	+945.52	+393.81	+17.67	+1,339.33	+3,140.87	+6.9%	23,808.00
Home Help	3,565.26	3,781.98	3,727.62	3,672.45	3,664.24	-54.36	-63.38	-08.21	-117.74	+98.98	-3.1%	5,254.00
Ambulance Staff	1,827.76	1,931.70	2,103.95	2,087.53	2,072.07	+172.25	-31.88	-15.46	+140.37	+244.31	+7.3%	2,120.00
Care, other	2,921.57	3,395.24	3,544.72	3,545.98	3,517.00	+149.48	-27.72	-28.99	+121.76	+595.42	+3.6%	4,151.00
<b>Patient &amp; Client Care</b>	<b>25,822.21</b>	<b>28,418.08</b>	<b>29,630.96</b>	<b>29,936.78</b>	<b>29,901.79</b>	<b>+1,212.88</b>	<b>+270.83</b>	<b>-34.98</b>	<b>+1,483.71</b>	<b>+4,079.58</b>	<b>5.22%</b>	<b>35,333.00</b>



## Employment Report by Service : AUGUST 2024

Service Delivery AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Overall</b>	<b>119,812.84</b>	<b>137,745.39</b>	<b>145,984.87</b>	<b>147,954.76</b>	<b>147,713.60</b>	<b>+8,239.48</b>	<b>+1,728.74</b>	<b>-241.16</b>	<b>+9,968.21</b>	<b>+27,900.76</b>	<b>7.24%</b>	<b>166,894.00</b>
National Ambulance Service	1,932.99	2,066.86	2,321.10	2,342.66	2,363.35	+254.24	+42.25	+20.69	+296.49	+430.36	14.34%	2,423.00
Children's Health Ireland	3,602.47	4,108.07	4,521.68	4,488.19	4,493.46	+413.61	-28.22	+05.27	+385.39	+890.99	9.38%	4,993.00
Dublin Midlands Hospital Group	11,732.27	13,424.03	14,539.77	15,026.74	15,065.51	+1,115.74	+525.74	+38.77	+1,641.48	+3,333.24	12.23%	16,682.00
Ireland East Hospital Group	10,375.06	12,394.22	13,335.46	13,673.45	13,692.21	+941.24	+356.75	+18.76	+1,297.99	+3,317.15	10.47%	14,972.00
RCSI Hospitals Group	13,763.86	16,234.27	16,998.18	17,355.03	17,310.47	+763.91	+312.29	-44.57	+1,076.20	+3,546.61	6.63%	18,995.00
Saolta University Hospital Care	9,253.30	11,326.76	12,091.41	11,950.09	11,921.27	+764.65	-170.14	-28.82	+594.51	+2,667.97	5.25%	13,278.00
South/South West Hospital Group	7,640.60	9,151.93	9,960.97	10,069.58	10,108.20	+809.04	+147.23	+38.62	+956.27	+2,467.60	10.45%	11,344.00
University of Limerick Hospital Group	4,146.40	5,222.04	5,660.90	5,766.14	5,780.16	+438.86	+119.26	+14.01	+558.12	+1,633.75	10.69%	6,324.00
other Acute Services	91.17	126.60	148.30	127.64	127.99	+21.70	-20.31	+00.35	+01.39	+36.82	1.10%	132.00
<b>Acute Services</b>	<b>62,538.12</b>	<b>74,054.78</b>	<b>79,577.77</b>	<b>80,799.53</b>	<b>80,862.62</b>	<b>+5,522.99</b>	<b>+1,284.85</b>	<b>+63.08</b>	<b>+6,807.84</b>	<b>+18,324.49</b>	<b>9.19%</b>	<b>89,143.00</b>
CHO 1	5,468.28	6,397.95	6,706.82	6,661.47	6,662.50	+308.87	-44.32	+01.03	+264.55	+1,194.22	4.13%	7,645.00
CHO 2	5,544.75	5,972.02	6,167.36	6,308.98	6,269.97	+195.34	+102.61	-39.01	+297.95	+725.22	4.99%	7,360.00
CHO 3	4,356.63	5,069.17	5,355.66	5,650.78	5,595.45	+286.49	+239.79	-55.33	+526.28	+1,238.82	10.38%	6,616.00
CHO 4	8,188.54	8,960.51	8,967.69	9,253.59	9,201.71	+07.18	+234.02	-51.88	+241.20	+1,013.17	2.69%	11,239.00
CHO 5	5,276.51	5,804.89	6,140.58	6,105.20	6,065.80	+335.69	-74.78	-39.40	+260.91	+789.29	4.49%	7,118.00
CHO 6	3,378.10	3,620.19	3,788.84	3,784.20	3,753.49	+168.65	-35.35	-30.71	+133.30	+375.39	3.68%	4,337.00
CHO 7	6,514.49	7,214.66	7,465.63	7,486.21	7,465.01	+250.97	-00.62	-21.20	+250.35	+950.52	3.47%	8,631.00
CHO 8	6,135.00	6,513.80	6,791.65	6,770.69	6,765.04	+277.85	-26.61	-05.65	+251.24	+630.03	3.86%	8,080.00
CHO 9	6,582.20	7,229.96	7,342.29	7,514.42	7,509.15	+112.33	+166.85	-05.27	+279.19	+926.95	3.86%	8,666.00
other Community Services	640.31	739.56	840.40	837.46	827.27	+100.84	-13.13	-10.19	+87.71	+186.96	11.86%	869.00
<b>Community Services</b>	<b>52,084.81</b>	<b>57,522.71</b>	<b>59,566.92</b>	<b>60,372.99</b>	<b>60,115.38</b>	<b>+2,044.21</b>	<b>+548.46</b>	<b>-257.61</b>	<b>+2,592.67</b>	<b>+8,030.57</b>	<b>4.51%</b>	<b>70,561.00</b>
<b>National Services &amp; Central Functions</b>	<b>5,189.91</b>	<b>6,167.90</b>	<b>6,840.18</b>	<b>6,782.24</b>	<b>6,735.61</b>	<b>+672.28</b>	<b>-104.57</b>	<b>-46.63</b>	<b>+567.71</b>	<b>+1,545.70</b>	<b>9.20%</b>	<b>7,190.00</b>

**Employment Report by Hospital Groups & CHOs: AUGUST 2024**

National Ambulance Service	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Total National Ambulance Service</b>	<b>1,932.99</b>	<b>2,066.86</b>	<b>2,321.10</b>	<b>2,342.66</b>	<b>2,363.35</b>	<b>+254.24</b>	<b>+42.25</b>	<b>+20.69</b>	<b>+296.49</b>	<b>+430.36</b>	<b>14.34%</b>	<b>2,423.00</b>
Consultants	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	+0.00	0.00%	1.00
<b>Medical &amp; Dental</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>+0.00</b>	<b>+0.00</b>	<b>+0.00</b>	<b>+0.00</b>	<b>+0.00</b>	<b>0.00%</b>	<b>1.00</b>
Nurse/ Midwife Manager	1.00	2.98	2.75	6.50	6.91	-0.23	+0.41	+0.41	+0.93	+0.91	131.88%	8.00
Staff Nurse/ Staff Midwife	1.00									-0.100	-100.00%	
<b>Nursing &amp; Midwifery</b>	<b>2.00</b>	<b>2.98</b>	<b>2.75</b>	<b>6.50</b>	<b>6.91</b>	<b>-0.23</b>	<b>+0.41</b>	<b>+0.41</b>	<b>+0.93</b>	<b>+0.91</b>	<b>131.88%</b>	<b>8.00</b>
Dietitians	1.00									-0.100	-100.00%	
Therapy Professions	1.00									-0.100	-100.00%	
Pharmacy				1.00	1.00		+0.00	+0.00	+0.00	+0.00	-100.00%	1.00
H&SC, Other			14.00	39.52	43.06	+14.00	+29.06	+0.54	+4.06	+4.06	-100.00%	44.00
<b>Health &amp; Social Care Professionals</b>	<b>1.00</b>	<b>14.00</b>	<b>40.52</b>	<b>44.06</b>	<b>44.06</b>	<b>+14.00</b>	<b>+30.06</b>	<b>+0.54</b>	<b>+4.06</b>	<b>+4.06</b>	<b>-100.00%</b>	<b>45.00</b>
Management (VIII & above)	12.21	20.68	39.93	42.00	40.80	+19.25	+0.87	-0.120	+2.02	+28.59	97.29%	42.00
Administrative/ Supervisory (V to VII)	28.60	50.33	85.35	96.30	130.02	+35.02	+44.67	+33.72	+79.69	+101.42	158.33%	134.00
Clerical (III & IV)	41.25	45.37	61.01	57.72	56.81	+15.64	-0.420	-0.91	+11.44	+15.56	25.21%	61.00
<b>Management &amp; Administrative</b>	<b>82.06</b>	<b>116.38</b>	<b>186.29</b>	<b>196.02</b>	<b>227.63</b>	<b>+69.91</b>	<b>+41.34</b>	<b>+31.61</b>	<b>+111.25</b>	<b>+145.57</b>	<b>95.59%</b>	<b>237.00</b>
Support	3.50	3.14	2.46	1.54	2.00	-0.68	-0.46	+0.46	-0.14	-0.150	-36.31%	2.00
Maintenance/ Technical	2.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	-0.100	0.00%	1.00
<b>General Support</b>	<b>5.50</b>	<b>4.14</b>	<b>3.46</b>	<b>2.54</b>	<b>3.00</b>	<b>-0.68</b>	<b>-0.46</b>	<b>+0.46</b>	<b>-0.14</b>	<b>-0.250</b>	<b>-27.54%</b>	<b>3.00</b>
Health Care Assistants	2.00	0.89	0.98	0.85	0.93	+0.09	-0.05	+0.08	+0.04	-0.107	4.49%	1.00
Ambulance Staff	1,824.76	1,930.70	2,102.95	2,086.53	2,071.07	+172.25	-31.88	-15.46	+140.37	+246.31	7.27%	2,119.00
Care, other	14.67	10.77	9.67	8.70	8.75	-0.10	-0.92	+0.05	-0.202	-0.592	-18.76%	9.00
<b>Patient &amp; Client Care</b>	<b>1,841.43</b>	<b>1,942.36</b>	<b>2,113.60</b>	<b>2,096.08</b>	<b>2,080.75</b>	<b>+171.24</b>	<b>-32.85</b>	<b>-15.33</b>	<b>+138.39</b>	<b>+239.32</b>	<b>7.12%</b>	<b>2,129.00</b>

Children's Health Ireland	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Total Children's Health Ireland</b>	<b>3,602.47</b>	<b>4,108.07</b>	<b>4,521.68</b>	<b>4,488.19</b>	<b>4,493.46</b>	<b>+413.61</b>	<b>-28.22</b>	<b>+05.27</b>	<b>+385.39</b>	<b>+890.99</b>	<b>9.38%</b>	<b>4,993.00</b>
Consultants	220.11	278.77	298.59	306.53	308.82	+19.82	+10.23	+02.29	+30.05	+88.71	10.78%	327.00
Registrars	204.24	225.67	248.66	258.79	273.44	+22.99	+24.78	+14.65	+47.77	+69.20	21.17%	286.00
SHO/ Interns	87.99	106.57	125.07	121.36	127.76	+18.50	+02.69	+06.40	+21.19	+39.77	19.88%	132.00
Medical/ Dental, other	1.39	1.47	1.47	1.47	1.47	+0.00	+0.00	+0.00	+0.00	+0.08	0.00%	3.00
<b>Medical &amp; Dental</b>	<b>513.73</b>	<b>612.48</b>	<b>673.79</b>	<b>688.15</b>	<b>711.49</b>	<b>+61.31</b>	<b>+37.70</b>	<b>+23.34</b>	<b>+99.01</b>	<b>+197.76</b>	<b>16.17%</b>	<b>748.00</b>
Nurse/ Midwife Manager	331.23	375.02	375.91	388.61	392.05	+00.89	+16.14	+03.44	+17.03	+60.82	4.54%	443.00
Nurse/ Midwife Specialist & AN/MP	151.87	206.01	260.76	241.68	237.71	+54.75	-23.05	-03.97	+31.70	+85.84	15.39%	283.00
Staff Nurse/ Staff Midwife	805.42	882.36	984.82	1,041.91	1,036.49	+102.46	+51.67	-05.42	+154.13	+231.07	17.47%	1,134.00
Nursing/ Midwifery awaiting registration		1.62	1.00	2.00	2.00	-0.62	+0.00	+0.00	+0.38	+0.200	23.46%	2.00
Pre-registration Nurse/ Midwife Intern	12.37	20.96	16.50	17.00	16.96	-0.46	+0.46	-0.04	-0.400	+0.459	-19.08%	34.00
Post-registration Nurse/ Midwife Student	62.85	56.81	53.98	28.28	24.31	-02.83	-29.67	-03.97	-32.50	-38.54	-57.21%	25.00
Nursing/ Midwifery Student	75.22	79.39	71.48	47.28	43.27	-07.91	-28.21	-04.01	-36.12	-31.95	-45.50%	61.00
Nursing/ Midwifery other	10.46	8.60	11.49	11.57	11.12	+02.89	-0.37	-0.45	+0.252	+0.66	29.30%	13.00
<b>Nursing &amp; Midwifery</b>	<b>1,374.20</b>	<b>1,551.38</b>	<b>1,704.46</b>	<b>1,731.05</b>	<b>1,720.64</b>	<b>+153.08</b>	<b>+16.18</b>	<b>-10.41</b>	<b>+169.26</b>	<b>+346.44</b>	<b>10.91%</b>	<b>1,934.00</b>
Dietitians	46.26	58.43	55.09	50.76	49.25	-03.34	-05.84	-01.51	-09.18	+02.99	-15.71%	55.00
Occupational Therapists	19.71	22.40	29.66	30.03	29.54	+07.26	-0.12	-0.49	+07.14	+09.83	31.88%	35.00
Physiotherapists	48.60	56.02	59.33	49.77	51.17	+03.31	-08.16	+01.40	-04.85	+02.57	-8.66%	59.00
Speech & Language Therapists	15.49	18.72	23.55	21.36	20.98	+04.83	-02.57	-00.38	+02.26	+05.49	12.07%	25.00
Orthoptists	6.10	4.42	4.67	5.75	5.59	+00.25	+0.92	-0.16	+01.17	-0.51	26.47%	7.00
Therapy Professions	136.16	159.99	172.30	157.67	156.53	+12.31	-15.77	-01.14	-03.46	+20.37	-2.16%	181.00
Health Science/ Diagnostics	280.24	303.83	322.25	325.48	325.75	+18.42	+03.50	+00.27	+21.92	+45.51	7.21%	357.00
Pharmacy	44.73	58.03	61.91	65.25	65.92	+03.88	+04.01	+00.67	+07.89	+21.19	13.60%	74.00
Psychologists	38.05	44.02	61.90	56.53	56.05	+17.88	-05.85	-00.48	+12.03	+18.00	27.33%	71.00
Social Workers	56.82	64.10	71.35	67.30	66.81	+07.25	-04.54	-00.49	+02.71	+09.99	4.23%	77.00
H&SC, Other	25.07	36.50	30.34	28.24	28.38	-06.16	-01.96	+00.14	-08.12	+03.31	-22.25%	37.00
<b>Health &amp; Social Care Professionals</b>	<b>581.07</b>	<b>666.47</b>	<b>720.05</b>	<b>700.47</b>	<b>699.44</b>	<b>+53.58</b>	<b>-20.61</b>	<b>-01.03</b>	<b>+32.97</b>	<b>+118.37</b>	<b>4.95%</b>	<b>797.00</b>
Management (VIII & above)	52.23	72.20	75.31	77.60	78.16	+03.11	+02.85	+00.56	+05.96	+25.93	8.25%	79.00
Administrative/ Supervisory (V to VII)	271.89	358.42	437.68	413.36	416.06	+79.26	-21.62	+02.70	+57.64	+144.17	16.08%	431.00
Clerical (III & IV)	420.35	430.42	440.95	426.10	419.83	+10.53	-21.12	-06.27	-10.59	-00.52	-2.46%	493.00
<b>Management &amp; Administrative</b>	<b>744.47</b>	<b>861.04</b>	<b>953.94</b>	<b>917.06</b>	<b>914.05</b>	<b>+92.90</b>	<b>-39.89</b>	<b>-03.01</b>	<b>+53.01</b>	<b>+169.58</b>	<b>6.16%</b>	<b>1,003.00</b>
Support	195.08	211.01	224.87	227.62	226.83	+13.86	+01.96	-00.79	+15.82	+31.75	7.50%	254.00
Maintenance/ Technical	15.00	14.43	15.21	14.71	14.71	+00.78	-00.50	+00.00	+00.28	-00.29	1.94%	15.00
<b>General Support</b>	<b>210.08</b>	<b>225.44</b>	<b>240.08</b>	<b>242.33</b>	<b>241.54</b>	<b>+14.64</b>	<b>+01.46</b>	<b>-00.79</b>	<b>+16.10</b>	<b>+31.46</b>	<b>7.14%</b>	<b>269.00</b>
Health Care Assistants	165.01	181.19	220.19	200.80	197.76	+39.00	-22.43	-03.04	+16.57	+32.75	9.15%	232.00
Care, other	13.91	10.07	9.17	8.33	8.54	-00.90	-00.63	+00.21	-01.53	-05.37	-15.19%	10.00
<b>Patient &amp; Client Care</b>	<b>178.92</b>	<b>191.26</b>	<b>229.36</b>	<b>209.13</b>	<b>206.30</b>	<b>+38.10</b>	<b>-23.06</b>	<b>-02.83</b>	<b>+15.04</b>	<b>+27.38</b>	<b>7.86%</b>	<b>242.00</b>

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Dublin Midlands Hospital Group</b>												
<b>Total Dublin Midlands Hospital Group</b>	<b>11,732.27</b>	<b>13,424.03</b>	<b>14,539.77</b>	<b>15,026.74</b>	<b>15,065.51</b>	<b>+1,115.74</b>	<b>+525.74</b>	<b>+38.77</b>	<b>+1,641.48</b>	<b>+3,333.24</b>	<b>12.23%</b>	<b>16,682.00</b>
Consultants	497.80	610.75	668.39	699.19	697.24	+57.64	+28.85	-0.95	+86.49	+199.44	14.16%	746.00
Registrars	545.34	637.73	688.84	717.67	693.93	+51.11	+05.09	-23.74	+56.20	+148.59	8.81%	803.00
SHO/ Interns	478.72	542.19	585.06	562.64	610.82	+42.87	+25.76	+48.18	+68.63	+132.10	12.66%	710.00
Medical/ Dental, other	8.68	11.16	12.29	12.78	14.09	+01.13	+01.80	+01.31	+02.93	+05.41	26.25%	16.00
<b>Medical &amp; Dental</b>	<b>1,530.54</b>	<b>1,801.83</b>	<b>1,954.58</b>	<b>1,992.28</b>	<b>2,016.08</b>	<b>+152.75</b>	<b>+61.50</b>	<b>+23.80</b>	<b>+214.25</b>	<b>+485.54</b>	<b>11.89%</b>	<b>2,275.00</b>
Nurse/ Midwife Manager	948.69	1,080.86	1,158.52	1,154.69	1,152.66	+77.66	-05.86	-02.03	+71.80	+203.97	6.64%	1,255.00
Nurse/ Midwife Specialist & AN/MP	217.51	334.34	412.77	466.07	464.64	+78.43	+51.87	-01.43	+130.30	+247.13	38.97%	507.00
Staff Nurse/ Staff Midwife	3,075.67	3,420.80	3,750.88	4,005.29	4,013.75	+330.08	+262.87	+08.46	+592.95	+938.08	17.33%	4,344.00
Nursing/ Midwifery awaiting registration	21.77	84.82	38.26	18.53	12.94	-46.56	-25.32	-05.59	-71.88	-08.83	-84.74%	16.00
Pre-registration Nurse/ Midwife Intern	8.27	12.46	15.19	104.55	105.19	+02.73	+90.00	+00.64	+92.73	+96.92	744.22%	212.00
Post-registration Nurse/ Midwife Student	13.00	5.50	5.50	4.50	4.50	+00.00	-01.00	+00.00	-01.00	-08.50	-18.18%	9.00
Nursing/ Midwifery Student	43.04	102.78	58.95	127.58	122.63	-43.83	+63.68	-04.95	+19.85	+79.59	19.31%	237.00
Nursing/ Midwifery other	37.40	37.25	42.81	41.56	40.15	+05.56	-02.66	-01.41	+02.90	+02.75	7.79%	48.00
<b>Nursing &amp; Midwifery</b>	<b>4,322.31</b>	<b>4,976.03</b>	<b>5,423.93</b>	<b>5,795.19</b>	<b>5,793.83</b>	<b>+447.90</b>	<b>+369.90</b>	<b>-01.36</b>	<b>+817.80</b>	<b>+1,471.52</b>	<b>16.43%</b>	<b>6,391.00</b>
Dietitians	99.47	102.35	113.11	117.12	119.12	+10.76	+06.01	+02.00	+16.77	+19.65	16.38%	131.00
Occupational Therapists	72.11	91.97	100.17	100.88	102.24	+08.20	+02.07	+01.36	+10.27	+30.13	11.17%	112.00
Physiotherapists	172.75	228.09	243.22	246.31	246.38	+15.13	+03.16	+00.07	+18.29	+73.63	8.02%	269.00
Podiatrists & Chiropodists	4.25	4.92	3.64	3.43	3.00	-01.28	-00.64	-00.43	-01.92	-01.25	-39.02%	4.00
Speech & Language Therapists	41.72	56.47	60.18	55.35	54.96	+03.71	-05.22	-00.39	-01.51	+13.24	-2.67%	62.00
Orthoptists	1.94	1.58	0.63	0.60	0.58	-00.95	-00.05	-00.02	-01.00	-01.36	-63.29%	1.00
Therapy Professions	392.24	485.38	520.95	523.69	526.28	+35.57	+05.33	+02.59	+40.90	+134.04	8.43%	579.00
Health Science/ Diagnostics	1,048.93	1,127.06	1,173.30	1,188.59	1,201.06	+46.24	+27.76	+12.47	+74.00	+152.13	6.57%	1,302.00
Pharmacy	236.45	251.25	269.09	282.83	279.22	+17.84	+10.13	-03.61	+27.97	+42.77	11.13%	312.00
Psychologists	12.60	18.29	21.32	19.65	21.11	+03.03	-00.21	+01.46	+02.82	+08.51	15.42%	24.00
Social Workers	79.46	90.58	106.58	107.74	112.13	+16.00	+05.55	+04.39	+21.55	+32.67	23.79%	124.00
H&SC, Other	34.07	51.53	47.97	58.51	53.91	-03.56	+05.94	-04.60	+02.38	+19.84	4.62%	59.00
<b>Health &amp; Social Care Professionals</b>	<b>1,803.75</b>	<b>2,024.09</b>	<b>2,139.21</b>	<b>2,181.01</b>	<b>2,193.71</b>	<b>+115.12</b>	<b>+54.50</b>	<b>+12.70</b>	<b>+169.62</b>	<b>+389.96</b>	<b>8.38%</b>	<b>2,400.00</b>
Management (VIII & above)	122.31	150.07	144.72	147.37	145.37	-05.35	+00.65	-02.00	-04.70	+23.06	-3.13%	149.00
Administrative/ Supervisory (V to VII)	516.62	660.10	749.08	766.45	762.86	+88.98	+13.78	-03.59	+102.76	+246.24	15.57%	803.00
Clerical (III & IV)	1,155.87	1,235.51	1,386.12	1,401.51	1,401.18	+150.61	+15.06	-00.33	+165.67	+245.31	13.41%	1,595.00
<b>Management &amp; Administrative</b>	<b>1,794.80</b>	<b>2,045.68</b>	<b>2,279.92</b>	<b>2,315.33</b>	<b>2,309.41</b>	<b>+234.24</b>	<b>+29.49</b>	<b>-05.92</b>	<b>+263.73</b>	<b>+514.61</b>	<b>12.89%</b>	<b>2,547.00</b>
Support	789.86	820.95	821.78	829.06	828.27	+00.83	+06.49	-00.79	+07.32	+38.41	0.89%	943.00
Maintenance/ Technical	143.22	142.01	136.86	138.45	139.16	-05.15	+02.30	+00.71	-02.85	-04.06	-2.01%	142.00
<b>General Support</b>	<b>933.08</b>	<b>962.96</b>	<b>958.64</b>	<b>967.51</b>	<b>967.43</b>	<b>-04.32</b>	<b>+08.79</b>	<b>-00.08</b>	<b>+04.47</b>	<b>+34.35</b>	<b>0.46%</b>	<b>1,085.00</b>
Health Care Assistants	1,326.13	1,580.85	1,707.18	1,700.49	1,710.49	+126.33	+03.31	+10.00	+129.64	+384.36	8.20%	1,898.00
Care, other	21.66	32.59	76.31	74.93	74.56	+43.72	-01.75	-00.37	+41.97	+52.90	128.78%	86.00
<b>Patient &amp; Client Care</b>	<b>1,347.79</b>	<b>1,613.44</b>	<b>1,783.49</b>	<b>1,775.42</b>	<b>1,785.05</b>	<b>+170.05</b>	<b>+01.56</b>	<b>+09.63</b>	<b>+171.61</b>	<b>+437.26</b>	<b>10.64%</b>	<b>1,984.00</b>

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Ireland East Hospital Group</b>												
<b>Total Ireland East Hospital Group</b>	<b>10,375.06</b>	<b>12,394.22</b>	<b>13,335.46</b>	<b>13,673.45</b>	<b>13,692.21</b>	<b>+941.24</b>	<b>+356.75</b>	<b>+18.76</b>	<b>+1,297.99</b>	<b>+3,317.15</b>	<b>10.47%</b>	<b>14,972.00</b>
Consultants	459.15	555.60	590.45	604.35	611.94	+34.85	+21.49	+07.59	+56.34	+152.79	10.14%	657.00
Registrars	512.55	622.69	645.40	700.11	682.90	+22.71	+37.50	-17.21	+60.21	+170.35	9.67%	695.00
SHO/ Interns	482.63	573.23	669.17	647.37	675.76	+95.94	+06.59	+28.39	+102.53	+193.13	17.89%	695.00
Medical/ Dental, other	20.99	31.25	30.83	31.15	31.09	-00.42	+00.26	-00.06	-00.16	+10.10	-0.51%	40.00
<b>Medical &amp; Dental</b>	<b>1,475.32</b>	<b>1,782.77</b>	<b>1,935.85</b>	<b>1,982.98</b>	<b>2,001.69</b>	<b>+153.08</b>	<b>+65.84</b>	<b>+18.71</b>	<b>+218.92</b>	<b>+526.37</b>	<b>12.28%</b>	<b>2,087.00</b>
Nurse/ Midwife Manager	832.54	1,048.34	1,138.70	1,154.02	1,154.11	+90.36	+15.41	+00.09	+105.77	+321.57	10.09%	1,256.00
Nurse/ Midwife Specialist & AN/MP	237.32	297.65	350.64	368.40	370.44	+52.99	+19.80	+02.04	+72.79	+133.12	24.45%	406.00
Staff Nurse/ Staff Midwife	2,816.17	3,329.13	3,636.67	3,820.06	3,833.79	+307.54	+197.12	+13.73	+504.66	+1,017.62	15.16%	4,171.00
Nursing/ Midwifery awaiting registration	20.90	5.94	7.92	6.31	5.00	+01.98	-02.92	-01.31	-00.94	-15.90	-15.82%	5.00
Pre-registration Nurse/ Midwife Intern	17.75	43.98	13.17	93.47	93.54	-30.81	+80.37	+00.07	+49.56	+75.79	112.69%	190.00
Post-registration Nurse/ Midwife Student	21.00	15.00	15.00	15.00	15.00	+00.00	+00.00	+00.00	+00.00	-06.00	0.00%	15.00
Nursing/ Midwifery Student	59.65	64.92	36.09	114.78	113.54	-28.83	+77.45	-01.24	+48.62	+53.89	74.89%	210.00
Nursing/ Midwifery other	34.00	17.25	19.38	23.65	23.51	+02.13	+04.13	-00.14	+06.26	-10.49	36.29%	27.00
<b>Nursing &amp; Midwifery</b>	<b>3,979.68</b>	<b>4,757.29</b>	<b>5,181.48</b>	<b>5,480.91</b>	<b>5,495.39</b>	<b>+424.19</b>	<b>+313.91</b>	<b>+14.48</b>	<b>+738.10</b>	<b>+1,515.71</b>	<b>15.52%</b>	<b>6,070.00</b>
Dietitians	63.47	78.64	86.90	92.18	90.68	+08.26	+03.78	-01.50	+12.04	+27.21	15.31%	104.00
Occupational Therapists	86.36	130.05	140.68	140.94	145.03	+10.63	+04.35	+04.09	+14.98	+58.67	11.52%	158.00
Physiotherapists	199.07	210.81	213.74	210.93	213.53	+02.93	-00.21	+02.60	+02.72	+14.46	1.29%	254.00
Podiatrists & Chiropodists	8.52	6.91	7.10	7.10	6.70	+00.19	-00.40	-00.40	-00.21	-01.82	-3.04%	8.00
Speech & Language Therapists	39.87	51.67	61.45	63.26	63.10	+09.78	+01.65	-00.16	+11.43	+23.23	22.12%	74.00
Orthoptists	3.79	3.39	2.43	2.43	2.43	-00.96	+00.00	+00.00	-00.96	-01.36	-28.32%	5.00
Therapy Professions	401.08	481.47	512.30	516.84	521.47	+30.83	+09.17	+04.63	+40.00	+120.39	8.31%	603.00
Health Science/ Diagnostics	576.43	686.06	728.96	741.05	747.00	+42.90	+18.04	+05.95	+60.94	+170.57	8.88%	843.00
Social Care	1.00	1.00	0.50	0.50	0.50	-00.50	+00.00	+00.00	-00.50	-00.50	-50.00%	1.00
Pharmacy	151.89	192.43	205.95	208.85	210.60	+13.52	+04.65	+01.75	+18.17	+58.71	9.44%	233.00
Psychologists	25.28	35.44	36.40	35.28	34.26	+00.96	-02.14	-01.02	-01.18	+08.98	-3.33%	40.00
Social Workers	52.17	72.53	92.49	91.23	90.32	+19.96	-02.17	-00.91	+17.79	+38.15	24.53%	99.00
H&SC, Other	9.75	21.89	20.77	16.02	13.03	-01.12	-07.74	-02.99	-08.86	+03.28	-40.48%	17.00
<b>Health &amp; Social Care Professionals</b>	<b>1,217.60</b>	<b>1,490.82</b>	<b>1,597.37</b>	<b>1,609.77</b>	<b>1,617.18</b>	<b>+106.55</b>	<b>+19.81</b>	<b>+07.41</b>	<b>+126.36</b>	<b>+399.58</b>	<b>8.48%</b>	<b>1,836.00</b>
Management (VIII & above)	52.17	105.51	99.96	96.42	95.01	-05.55	-04.95	-01.41	-10.50	+42.84	-9.95%	96.00
Administrative/ Supervisory (V to VII)	395.54	614.20	678.69	680.88	677.47	+64.49	-01.22	-03.41	+63.27	+281.93	10.30%	712.00
Clerical (III & IV)	1,179.96	1,208.05	1,310.46	1,296.90	1,292.97	+102.41	-17.49	-03.93	+84.92	+113.01	7.03%	1,432.00
<b>Management &amp; Administrative</b>	<b>1,627.67</b>	<b>1,927.76</b>	<b>2,089.11</b>	<b>2,074.20</b>	<b>2,065</b>							

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>RCSI Hospitals Group</b>												
<b>Total RCSI Hospitals Group</b>	<b>13,763.86</b>	<b>16,234.27</b>	<b>16,998.18</b>	<b>17,355.03</b>	<b>17,310.47</b>	<b>+763.91</b>	<b>+312.29</b>	<b>-44.57</b>	<b>+1,076.20</b>	<b>+3,546.61</b>	<b>6.63%</b>	<b>18,995.00</b>
Consultants	641.21	781.61	848.35	901.23	897.07	+66.74	+48.72	-04.16	+115.46	+255.86	14.77%	989.00
Registrars	692.20	821.06	856.28	906.65	893.68	+35.22	+37.40	-12.97	+72.62	+201.48	8.84%	914.00
SHO/ Interns	643.44	760.04	825.22	785.69	794.59	+65.18	-30.63	+08.90	+34.55	+151.15	4.55%	808.00
Medical/ Dental, other	10.26	9.98	9.70	10.78	10.51	-00.28	+00.81	-00.27	+00.53	+00.25	5.31%	16.00
<b>Medical &amp; Dental</b>	<b>1,987.11</b>	<b>2,372.69</b>	<b>2,539.55</b>	<b>2,604.35</b>	<b>2,595.85</b>	<b>+166.86</b>	<b>+56.30</b>	<b>-08.50</b>	<b>+223.16</b>	<b>+608.74</b>	<b>9.41%</b>	<b>2,727.00</b>
Nurse/ Midwife Manager	1,061.56	1,359.29	1,423.86	1,441.82	1,451.01	+64.57	+27.15	+09.19	+91.72	+389.45	6.75%	1,590.00
Nurse/ Midwife Specialist & AN/MP	292.47	439.01	486.86	516.67	514.25	+47.85	+27.39	-02.42	+75.24	+221.78	17.14%	555.00
Staff Nurse/ Staff Midwife	3,719.68	4,279.24	4,608.80	4,752.44	4,744.26	+329.56	+135.46	-08.18	+465.02	+1,024.58	10.87%	5,132.00
Nursing/ Midwifery awaiting registration	71.00	62.02	59.30	2.50		-02.72	-59.30	-02.50	-62.02	-71.00	-100.00%	
Pre-registration Nurse/ Midwife Intern	9.46	12.74	9.50	128.35	118.29	-03.24	+108.79	-10.06	+105.55	+108.83	828.49%	238.00
Post-registration Nurse/ Midwife Student	41.82	41.88	27.00	20.92	18.04	-14.88	-08.96	-02.88	-23.84	-23.78	-56.92%	19.00
Nursing/ Midwifery Student	122.28	116.64	95.80	151.77	136.33	-20.84	+40.53	-15.44	+19.69	+14.05	16.88%	257.00
Nursing/ Midwifery other	89.26	63.64	65.41	60.73	59.35	+01.77	-06.06	-01.38	-04.29	-29.91	-6.74%	68.00
<b>Nursing &amp; Midwifery</b>	<b>5,285.25</b>	<b>6,257.82</b>	<b>6,680.73</b>	<b>6,923.43</b>	<b>6,905.20</b>	<b>+422.91</b>	<b>+224.47</b>	<b>-18.23</b>	<b>+647.38</b>	<b>+1,619.95</b>	<b>10.35%</b>	<b>7,602.00</b>
Dietitians	79.53	103.91	109.23	111.48	108.94	+05.32	-00.29	-02.54	+05.03	+29.41	4.84%	123.00
Occupational Therapists	93.88	122.94	120.40	129.22	133.13	-02.54	+12.73	+03.91	+10.19	+39.25	8.29%	141.00
Physiotherapists	256.23	313.72	313.51	320.44	316.41	-00.21	+02.90	-04.03	+02.69	+60.18	0.86%	348.00
Podiatrists & Chiropodists	10.22	11.45	9.97	9.39	9.41	-01.48	-00.56	+00.02	-02.04	-00.81	-17.78%	12.00
Speech & Language Therapists	54.93	69.01	71.76	72.72	70.65	+02.75	-01.11	-02.07	+01.64	+15.72	2.38%	75.00
Orthoptists	3.00	3.25	3.45	3.36	3.11	+00.20	-00.34	-00.25	-00.14	+00.11	-4.31%	4.00
Therapy Professions	497.79	624.28	628.32	646.62	641.66	+04.04	+13.34	-04.96	+17.38	+143.87	2.78%	703.00
Health Science/ Diagnostics	874.69	1,005.31	1,008.40	1,022.06	1,022.77	+03.09	+14.37	+00.71	+17.46	+148.08	1.74%	1,118.00
Pharmacy	187.82	226.22	235.96	233.49	236.64	+09.74	+00.68	+03.15	+10.42	+48.82	4.61%	261.00
Psychologists	19.46	24.36	29.61	30.30	29.37	+05.25	-00.24	-00.93	+05.01	+09.91	20.57%	35.00
Social Workers	99.44	119.03	126.17	126.36	128.55	+07.14	+02.38	+02.19	+09.52	+29.11	8.00%	140.00
H&SC, Other	36.18	40.96	45.00	41.58	41.78	+04.04	-03.22	+00.20	+00.82	+05.60	2.00%	48.00
<b>Health &amp; Social Care Professionals</b>	<b>1,715.38</b>	<b>2,040.16</b>	<b>2,073.46</b>	<b>2,100.41</b>	<b>2,100.77</b>	<b>+33.30</b>	<b>+27.31</b>	<b>+00.36</b>	<b>+60.61</b>	<b>+385.39</b>	<b>2.97%</b>	<b>2,305.00</b>
Management (VIII & above)	119.94	167.95	175.40	171.18	173.11	+07.45	-02.29	+01.93	+05.16	+53.17	3.07%	176.00
Administrative/ Supervisory (V to VII)	540.80	750.69	831.59	854.32	852.94	+80.90	+21.35	-01.38	+102.25	+312.14	13.62%	905.00
Clerical (III & IV)	1,387.88	1,541.56	1,543.74	1,543.55	1,535.78	+02.18	-07.96	-07.77	-05.78	+147.90	-0.37%	1,743.00
<b>Management &amp; Administrative</b>	<b>2,048.62</b>	<b>2,460.20</b>	<b>2,550.73</b>	<b>2,569.05</b>	<b>2,561.83</b>	<b>+90.53</b>	<b>+11.10</b>	<b>-07.22</b>	<b>+101.63</b>	<b>+513.21</b>	<b>4.13%</b>	<b>2,824.00</b>
Support	1,309.64	1,381.53	1,399.45	1,392.36	1,379.09	+17.92	-20.36	-13.27	-02.44	+69.45	-0.18%	1,557.00
Maintenance/ Technical	119.04	146.27	144.43	148.13	148.10	-01.84	+03.67	-00.03	+01.83	+29.06	1.25%	151.00
<b>General Support</b>	<b>1,428.68</b>	<b>1,527.80</b>	<b>1,543.88</b>	<b>1,540.49</b>	<b>1,527.19</b>	<b>+16.08</b>	<b>-16.69</b>	<b>-13.30</b>	<b>-00.61</b>	<b>+98.51</b>	<b>-0.04%</b>	<b>1,708.00</b>
Health Care Assistants	1,252.24	1,528.47	1,561.99	1,570.60	1,571.67	+33.52	+09.68	+01.06	+43.19	+319.43	2.83%	1,769.00
Care, other	46.58	47.13	47.84	46.70	47.96	+00.71	+00.12	+01.26	+00.83	+01.38	1.76%	60.00
<b>Patient &amp; Client Care</b>	<b>1,298.82</b>	<b>1,575.60</b>	<b>1,609.83</b>	<b>1,617.30</b>	<b>1,619.63</b>	<b>+34.23</b>	<b>+09.80</b>	<b>+02.32</b>	<b>+44.02</b>	<b>+320.81</b>	<b>2.79%</b>	<b>1,829.00</b>

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Saolta University Hospital Care</b>												
<b>Total Saolta University Hospital Care</b>	<b>9,253.30</b>	<b>11,326.76</b>	<b>12,091.41</b>	<b>11,950.09</b>	<b>11,921.27</b>	<b>+764.65</b>	<b>-170.14</b>	<b>-28.82</b>	<b>+594.51</b>	<b>+2,667.97</b>	<b>5.25%</b>	<b>13,278.00</b>
Consultants	462.66	511.47	556.15	570.79	583.21	+44.68	+27.06	+12.42	+71.74	+120.55	14.03%	630.00
Registrars	444.62	506.71	532.62	582.61	546.78	+25.91	+14.16	-35.83	+40.07	+102.16	7.91%	567.00
SHO/ Interns	534.89	668.08	722.59	687.62	716.25	+54.51	-06.34	+28.63	+48.17	+181.36	7.21%	749.00
Medical/ Dental, other	10.25	11.91	12.39	19.68	18.39	+00.48	+06.00	-01.29	+06.48	+08.14	54.41%	38.00
<b>Medical &amp; Dental</b>	<b>1,452.42</b>	<b>1,698.17</b>	<b>1,823.75</b>	<b>1,860.70</b>	<b>1,864.63</b>	<b>+125.58</b>	<b>+40.88</b>	<b>+03.93</b>	<b>+166.46</b>	<b>+412.21</b>	<b>9.80%</b>	<b>1,984.00</b>
Nurse/ Midwife Manager	566.89	713.41	812.31	789.07	787.26	+98.90	-25.05	-01.81	+73.85	+220.37	10.35%	853.00
Nurse/ Midwife Specialist & AN/MP	218.17	314.57	367.24	374.48	374.80	+52.67	+07.56	+00.32	+60.23	+156.63	19.15%	404.00
Staff Nurse/ Staff Midwife	2,764.27	3,302.89	3,519.96	3,443.44	3,430.04	+217.07	-89.92	-13.40	+127.15	+665.77	3.85%	3,917.00
Public Health Nurse	1.46									-01.46	-100.00%	
Nursing/ Midwifery awaiting registration	36.10	101.18	41.41			-59.77	-41.41		-101.18	-36.10	-100.00%	
Pre-registration Nurse/ Midwife Intern	1.58	10.31	3.27	93.50	93.41	-07.04	+90.14	-00.09	+83.10	+91.83	806.01%	188.00
Post-registration Nurse/ Midwife Student	12.00	8.94	11.00	12.00	12.00	+02.06	+01.00	+00.00	+03.06	+00.00	34.23%	12.00
Nursing/ Midwifery Student	49.68	120.43	55.68	105.50	105.41	-64.75	+49.73	-00.09	-15.02	+55.73	-12.47%	200.00
Nursing/ Midwifery other	32.88	33.88	38.98	43.05	43.84	+05.10	+04.86	+00.79	+09.96	+10.96	29.40%	50.00
<b>Nursing &amp; Midwifery</b>	<b>3,633.35</b>	<b>4,485.18</b>	<b>4,794.17</b>	<b>4,755.54</b>	<b>4,741.35</b>	<b>+308.99</b>	<b>-52.82</b>	<b>-14.19</b>	<b>+256.17</b>	<b>+1,108.00</b>	<b>5.71%</b>	<b>5,424.00</b>
Dietitians	37.48	49.29	56.04	54.18	56.08	+06.75	+00.04	+01.90	+06.79	+18.60	13.78%	63.00
Occupational Therapists	56.74	78.83	89.25	89.90	90.70	+10.42	+01.45	+00.80	+11.87	+33.96	15.06%	101.00
Physiotherapists	141.16	181.02	194.72	188.32	188.98	+13.70	-05.74	+00.66	+07.96	+47.82	4.40%	209.00
Podiatrists & Chiropodists	4.55	4.86	5.92	6.58	6.99	+01.06	+01.07	+00.41	+02.13	+02.44	43.83%	7.00
Speech & Language Therapists	16.09	29.51	29.16	27.43	26.90	-00.35	-02.26	-00.53	-02.61	+10.81	-8.84%	32.00
Orthoptists	5.94	5.13	4.96	4.83	5.20	-00.17	+00.24	+00.37	+00.07	-00.74	1.36%	6.00
Therapy Professions	261.96	348.64	380.05	371.24	374.85	+31.41	-05.20	+03.61	+26.21	+112.89	7.52%	418.00
Health Science/ Diagnostics	617.02	737.77	743.44	739.57	743.81	+05.67	+00.37	+04.24	+06.04	+126.79	0.82%	828.00
Social Care	2.35	2.44	2.39	2.39	2.39	-00.05	+00.00	+00.00	-00.05	+00.04	-2.05%	3.00
Pharmacy	136.63	191.24	202.52	206.48	205.75	+11.28	+03.23	-00.73	+14.51	+69.12	7.59%	232.00
Psychologists	0.80	3.11	7.08	7.55	6.42	+03.97	-00.66	-01.13	+03.31	+05.62	106.43%	7.00
Social Workers	26.36	42.87	53.73	52.94	52.39	+10.86	-01.34	-00.55	+09.52	+26.03	22.21%	59.00
H&SC, Other	19.45	30.87	40.61	23.39	20.71	+09.74	-19.90	-02.68	-10.16	+01.26	-32.91%	30.00
<b>Health &amp; Social Care Professionals</b>	<b>1,064.57</b>	<b>1,356.94</b>	<b>1,429.82</b>	<b>1,403.56</b>	<b>1,406.32</b>	<b>+72.88</b>	<b>-23.50</b>	<b>+02.76</b>	<b>+49.38</b>	<b>+341.75</b>	<b>3.64%</b>	<b>1,577.00</b>
Management (VIII & above)	50.69	61.63	67.26	63.99	62.50	+05.63	-04.76	-01.49	+00.87	+11.81	1.41%	64.00
Administrative/ Supervisory (V to VII)	236.64	384.04	443.83	434.69	429.14	+59.79	-14.69	-05.55	+45.10	+192.50	11.74%	452.00
Clerical (III & IV)	1,047.56	1,252.36	1,345.58	1,290.10	1,285.52	+93.22	-60.06	-04.58	+33.16	+237.96	2.65%	1,418.00
<b>Management &amp; Administrative</b>	<b>1,334.89</b>	<b>1,698.03</b>	<b></b>									

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>South/South West Hospital Group</b>												
<b>Total South/South West Hospital Group</b>	<b>7,640.60</b>	<b>9,151.93</b>	<b>9,960.97</b>	<b>10,069.58</b>	<b>10,108.20</b>	<b>+809.04</b>	<b>+147.23</b>	<b>+38.62</b>	<b>+956.27</b>	<b>+2,467.60</b>	<b>10.45%</b>	<b>11,344.00</b>
Consultants	335.02	391.61	453.89	484.15	495.17	+62.28	+41.28	+11.02	+103.56	+160.15	26.44%	537.00
Registrars	353.31	439.59	476.10	528.01	510.74	+66.51	+34.64	-17.27	+71.15	+157.43	16.19%	531.00
SHO/ Interns	370.36	430.38	473.76	434.23	470.66	+43.38	-03.10	+36.43	+40.28	+100.30	9.36%	487.00
Medical/ Dental, other	7.22	8.78	6.89	5.78	5.59	-01.89	-01.30	-00.19	-03.19	-01.63	-36.33%	12.00
<b>Medical &amp; Dental</b>	<b>1,065.91</b>	<b>1,270.36</b>	<b>1,410.64</b>	<b>1,452.17</b>	<b>1,482.16</b>	<b>+140.28</b>	<b>+71.52</b>	<b>+29.99</b>	<b>+211.80</b>	<b>+416.25</b>	<b>16.67%</b>	<b>1,567.00</b>
Nurse/ Midwife Manager	623.95	689.06	770.50	761.54	745.37	+81.44	-25.13	-16.17	+56.31	+121.42	8.17%	832.00
Nurse/ Midwife Specialist & AN/MP	94.67	184.08	230.72	233.17	235.90	+46.64	+05.18	+02.73	+51.82	+141.23	28.15%	256.00
Staff Nurse/ Staff Midwife	2,267.76	2,672.86	2,961.53	3,003.27	3,025.21	+288.67	+63.68	+21.94	+352.35	+757.45	13.18%	3,419.00
Nursing/ Midwifery awaiting registration	3.00	3.62	4.00	1.00		+00.38	-04.00	-01.00	-03.62	-03.00	-100.00%	
Pre-registration Nurse/ Midwife Intern	30.00	35.68	13.00	82.57	82.35	-22.68	+69.35	-00.22	+46.67	+52.35	130.80%	160.00
Post-registration Nurse/ Midwife Student	28.98	9.95	9.00	10.00	10.00	-00.95	+01.00	+00.00	+00.05	-18.98	0.50%	10.00
Nursing/ Midwifery Student	61.98	49.25	26.00	93.57	92.35	-23.25	+66.35	-01.22	+43.10	+30.37	87.51%	170.00
Nursing/ Midwifery other	9.21	11.13	14.01	15.48	13.72	+02.88	-00.29	-01.76	+02.59	+04.51	23.27%	16.00
<b>Nursing &amp; Midwifery</b>	<b>3,057.57</b>	<b>3,606.38</b>	<b>4,002.76</b>	<b>4,107.03</b>	<b>4,112.55</b>	<b>+396.38</b>	<b>+109.79</b>	<b>+05.52</b>	<b>+506.17</b>	<b>+1,054.98</b>	<b>14.04%</b>	<b>4,693.00</b>
Dietitians	48.59	60.34	71.53	67.09	67.54	+11.19	-03.99	+00.45	+07.20	+18.95	11.93%	79.00
Occupational Therapists	32.11	60.32	78.64	72.70	72.07	+18.32	-06.57	-00.63	+11.75	+39.96	19.48%	79.00
Physiotherapists	122.67	170.98	183.76	187.60	185.27	+12.78	+01.51	-02.33	+14.29	+62.60	8.36%	211.00
Podiatrists & Chiropodists	3.63	3.03	6.55	6.62	6.65	+03.52	+00.10	+00.03	+03.62	+03.02	119.47%	7.00
Speech & Language Therapists	25.42	48.23	49.19	46.60	46.37	+00.96	-02.82	-00.23	-01.86	+20.95	-3.86%	54.00
Orthoptists	1.00	1.00	0.75	1.00	1.67	-00.25	+00.92	+00.67	+00.67	+00.67	67.00%	2.00
Therapy Professions	233.42	343.90	390.42	381.61	379.57	+46.52	-10.85	-02.04	+35.67	+146.15	10.37%	432.00
Health Science/ Diagnostics	586.10	668.90	670.69	666.92	676.87	+01.79	+06.18	+09.95	+07.97	+90.77	1.19%	786.00
Pharmacy	94.33	144.57	150.91	141.06	144.13	+06.34	-06.78	+03.07	-00.44	+49.80	-0.30%	170.00
Psychologists	1.50	5.95	11.70	12.94	13.20	+05.75	+01.50	+00.26	+07.25	+11.70	121.85%	17.00
Social Workers	28.64	38.91	43.06	43.21	43.42	+04.15	+00.36	+00.21	+04.51	+14.78	11.59%	49.00
H&SC, Other	19.00	13.60	19.00	6.00	6.50	+05.40	-12.50	+00.50	-07.10	-12.50	-52.21%	7.00
<b>Health &amp; Social Care Professionals</b>	<b>962.99</b>	<b>1,215.83</b>	<b>1,285.78</b>	<b>1,251.74</b>	<b>1,263.69</b>	<b>+69.95</b>	<b>-22.09</b>	<b>+11.95</b>	<b>+47.86</b>	<b>+300.70</b>	<b>3.94%</b>	<b>1,461.00</b>
Management (VIII & above)	41.00	62.62	62.18	63.09	63.13	-00.44	+00.95	+00.04	+00.51	+22.13	0.81%	64.00
Administrative/ Supervisory (V to VII)	199.09	304.48	365.64	353.20	352.39	+61.16	-13.25	-00.81	+47.91	+153.30	15.74%	384.00
Clerical (III & IV)	883.36	968.53	986.99	967.52	972.95	+18.46	-14.04	+05.43	+04.42	+89.59	0.46%	1,089.00
<b>Management &amp; Administrative</b>	<b>1,123.45</b>	<b>1,335.63</b>	<b>1,414.81</b>	<b>1,383.81</b>	<b>1,388.47</b>	<b>+79.18</b>	<b>-26.34</b>	<b>+04.66</b>	<b>+52.84</b>	<b>+265.02</b>	<b>3.96%</b>	<b>1,537.00</b>
Support	906.88	1,086.73	1,105.85	1,122.94	1,113.64	+19.12	+07.79	-09.30	+26.91	+206.76	2.48%	1,253.00
Maintenance/ Technical	12.82	13.47	15.49	17.49	17.49	+02.02	+02.00	+00.00	+04.02	+04.67	29.84%	18.00
<b>General Support</b>	<b>919.70</b>	<b>1,100.20</b>	<b>1,121.34</b>	<b>1,140.43</b>	<b>1,131.13</b>	<b>+21.14</b>	<b>+09.79</b>	<b>-09.30</b>	<b>+30.93</b>	<b>+211.43</b>	<b>2.81%</b>	<b>1,271.00</b>
Health Care Assistants	498.40	605.55	684.11	689.22	682.13	+78.56	-01.98	-07.09	+76.58	+183.73	12.65%	760.00
Care, other	12.58	17.98	41.53	45.18	48.07	+23.55	+06.54	+02.89	+30.09	+35.49	167.35%	55.00
<b>Patient &amp; Client Care</b>	<b>510.98</b>	<b>623.53</b>	<b>725.64</b>	<b>734.40</b>	<b>730.20</b>	<b>+102.11</b>	<b>+04.56</b>	<b>-04.20</b>	<b>+106.67</b>	<b>+219.22</b>	<b>17.11%</b>	<b>815.00</b>

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>University of Limerick Hospital Group</b>												
<b>Total University of Limerick Hospital Group</b>	<b>4,146.40</b>	<b>5,222.04</b>	<b>5,660.90</b>	<b>5,766.14</b>	<b>5,780.16</b>	<b>+438.86</b>	<b>+119.26</b>	<b>+14.01</b>	<b>+558.12</b>	<b>+1,633.75</b>	<b>10.69%</b>	<b>6,324.00</b>
Consultants	165.14	198.18	225.89	233.76	233.23	+27.71	+07.34	-00.53	+35.05	+68.09	17.69%	252.00
Registrars	190.33	235.99	263.34	289.43	275.40	+27.35	+12.06	-14.03	+39.41	+85.07	16.70%	290.00
SHO/ Interns	196.80	252.43	314.72	300.62	327.61	+62.29	+12.89	+26.99	+75.18	+130.81	29.78%	338.00
Medical/ Dental, other	0.81	0.85	0.85	0.85	0.85	+00.00	+00.00	+00.00	+00.00	+00.04	0.00%	2.00
<b>Medical &amp; Dental</b>	<b>553.08</b>	<b>687.45</b>	<b>804.80</b>	<b>824.66</b>	<b>837.09</b>	<b>+117.35</b>	<b>+32.29</b>	<b>+12.43</b>	<b>+149.64</b>	<b>+284.01</b>	<b>21.77%</b>	<b>882.00</b>
Nurse/ Midwife Manager	325.18	429.89	462.62	476.62	478.04	+32.73	+15.42	+01.42	+48.15	+152.86	11.20%	512.00
Nurse/ Midwife Specialist & AN/MP	75.88	121.21	148.22	154.25	154.98	+27.01	+06.76	+00.73	+33.77	+79.10	27.86%	164.00
Staff Nurse/ Staff Midwife	1,226.04	1,471.33	1,525.40	1,544.15	1,539.99	+54.07	+14.59	-04.16	+68.66	+313.95	4.67%	1,721.00
Nursing/ Midwifery awaiting registration		1.98	1.00			-00.98	-01.00		-01.98		-100.00%	
Pre-registration Nurse/ Midwife Intern	3.12	0.53	0.63	43.38	43.16	+00.10	+42.53	-00.22	+42.63	+40.04	8043.40%	88.00
Post-registration Nurse/ Midwife Student	15.81	1.98	5.25	5.00	4.92	+03.27	-00.33	-00.08	+02.94	-10.89	148.48%	5.00
Nursing/ Midwifery Student	18.93	4.49	6.88	48.38	48.08	+02.39	+41.20	-00.30	+43.59	+29.15	970.82%	93.00
Nursing/ Midwifery other	10.95	13.15	14.11	14.41	15.45	+00.96	+01.34	+01.04	+02.30	+04.50	17.49%	17.00
<b>Nursing &amp; Midwifery</b>	<b>1,656.98</b>	<b>2,040.07</b>	<b>2,157.23</b>	<b>2,237.81</b>	<b>2,236.54</b>	<b>+117.16</b>	<b>+79.31</b>	<b>-01.27</b>	<b>+196.47</b>	<b>+579.56</b>	<b>9.63%</b>	<b>2,507.00</b>
Dietitians	17.12	21.74	25.24	29.52	28.81	+03.50	+03.57	-00.71	+07.07	+11.69	32.51%	31.00
Occupational Therapists	7.50	21.08	18.48	23.49	28.04	+02.60	+09.56	+04.55	+06.96	+20.54	33.02%	30.00
Physiotherapists	51.97	60.62	77.44	87.96	87.96	+16.82	+10.52	+00.00	+27.34	+36.00	45.10%	99.00
Podiatrists & Chiropodists	3.00	3.32	2.00	2.44	2.53	-01.32	+00.53	+00.09	-00.79	-00.47	-23.80%	3.00
Speech & Language Therapists	4.63	11.85	12.59	13.46	13.78	+00.74	+01.19	+00.32	+01.93	+09.15	16.29%	15.00
Orthoptists		0.99	1.00	1.00	1.00	+00.01	+00.00	+00.00	+00.01	+01.00	1.01%	1.00
Therapy Professions	84.22	119.60	136.75	157.87	162.12	+17.15	+25.37	+04.25	+42.52	+77.90	35.55%	179.00
Health Science/ Diagnostics	252.12	260.52	293.32	288.21	292.44	+32.80	-00.87	+04.23	+31.92	+40.32	12.25%	323.00
Pharmacy	44.85	61.06	63.82	67.11	67.44	+02.76	+03.62	+00.33	+06.38	+22.59	10.45%	77.00
Psychologists	2.96	5.07	7.43	8.42	8.44	+02.36	+01.01	+00.02	+03.37	+05.48	66.47%	10.00
Social Workers	11.16	12.67	11.32	14.90	14.98	-01.35	+03.66	+00.08	+02.31	+03.82	18.23%	16.00
H&SC, Other	7.39	11.71	12.74	9.49	9.44	+01.03	-03.30	-00.05	-02.27	+02.05	-19.39%	10.00
<b>Health &amp; Social Care Professionals</b>	<b>402.70</b>	<b>470.63</b>	<b>525.38</b>	<b>546.00</b>	<b>554.86</b>	<b>+54.75</b>	<b>+29.48</b>	<b>+08.86</b>	<b>+84.23</b>	<b>+152.16</b>	<b>17.90%</b>	<b>615.00</b>
Management (VIII & above)	35.72	45.54	48.38	48.60	46.43	+02.84	-01.95	-02.17	+00.89	+10.71	1.95%	48.00
Administrative/ Supervisory (V to VII)	102.77	213.13	242.69	232.82	232.59	+29.56	-10.10	-00.23	+19.46	+129.82	9.13%	245.00
Clerical (III & IV)	485.28	572.91	601.65	609.31	604.20	+28.74	+02.55	-05.11	+31.29	+118.92	5.46%	651.00
<b>Management &amp; Administrative</b>	<b>623.77</b>	<b>831.58</b>	<b>892.72</b>	<b>890.73</b>	<b>883.22</b>	<b>+61.14</b>	<b>-09.50</b>	<b>-07.51</b>	<b>+61.64</b>	<b>+259.45</b>	<b>6.21%</b>	<b>944.00</b>
Support	286.47	726.34	729.53	728.62	726.74	+03.19	-02.78	-01.88	+00.40	+440.27	0.06%	787.00
Maintenance/ Technical	38.52	37.30	39.31	36.21	35.24	+02.01	-04.07	-00.97	-02.06	-03.28	-5.5	

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>other Acute Services</b>												
<b>Total other Acute Services</b>	<b>91.17</b>	<b>126.60</b>	<b>148.30</b>	<b>127.64</b>	<b>127.99</b>	<b>+21.70</b>	<b>-20.31</b>	<b>+00.35</b>	<b>+01.39</b>	<b>+36.82</b>	<b>1.10%</b>	<b>132.00</b>
Consultants			0.81	0.40	0.40	+00.81	-00.41	+00.00	+00.40	+00.40	-100.00%	1.00
<b>Medical &amp; Dental</b>			<b>0.81</b>	<b>0.40</b>	<b>0.40</b>	<b>+00.81</b>	<b>-00.41</b>	<b>+00.00</b>	<b>+00.40</b>	<b>+00.40</b>	<b>-100.00%</b>	<b>1.00</b>
Nurse/ Midwife Manager	13.96	17.13	20.68	17.84	17.80	+03.55	-02.88	-00.04	+00.67	+03.84	3.91%	18.00
Staff Nurse/ Staff Midwife											-100.00%	
<b>Nursing &amp; Midwifery</b>	<b>13.96</b>	<b>17.13</b>	<b>20.68</b>	<b>17.84</b>	<b>17.80</b>	<b>+03.55</b>	<b>-02.88</b>	<b>-00.04</b>	<b>+00.67</b>	<b>+03.84</b>	<b>3.91%</b>	<b>18.00</b>
Health Science/ Diagnostics	3.00	3.96	13.80	12.75	12.85	+09.84	-00.95	+00.10	+08.89	+09.85	224.49%	13.00
Pharmacy	4.00	8.34	12.50	13.64	13.21	+04.16	+00.71	-00.43	+04.87	+09.21	58.39%	14.00
Social Workers	1.00									-01.00	-100.00%	
<b>Health &amp; Social Care Professionals</b>	<b>8.00</b>	<b>12.30</b>	<b>26.30</b>	<b>26.39</b>	<b>26.06</b>	<b>+14.00</b>	<b>-00.24</b>	<b>-00.33</b>	<b>+13.76</b>	<b>+18.06</b>	<b>111.87%</b>	<b>27.00</b>
Management (VIII & above)	31.39	33.98	37.22	33.24	33.92	+03.24	-03.30	+00.68	-00.06	+02.53	-0.18%	34.00
Administrative/ Supervisory (V to VII)	33.90	54.26	57.29	45.92	45.93	+03.03	-11.36	+00.01	-08.33	+12.03	-15.35%	48.00
Clerical (III & IV)	3.92	8.93	6.00	3.85	3.88	-02.93	-02.12	+00.03	-05.05	-00.04	-56.55%	4.00
<b>Management &amp; Administrative</b>	<b>69.21</b>	<b>97.17</b>	<b>100.51</b>	<b>83.01</b>	<b>83.73</b>	<b>+03.34</b>	<b>-16.78</b>	<b>+00.72</b>	<b>-13.44</b>	<b>+14.52</b>	<b>-13.83%</b>	<b>86.00</b>

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>CHO 1</b>												
<b>Total CHO 1</b>	<b>5,468.28</b>	<b>6,397.95</b>	<b>6,706.82</b>	<b>6,661.47</b>	<b>6,662.50</b>	<b>+308.87</b>	<b>-44.32</b>	<b>+01.03</b>	<b>+264.55</b>	<b>+1,194.22</b>	<b>4.13%</b>	<b>7,645.00</b>
Consultants	33.80	38.83	42.36	45.94	47.69	+03.53	+05.33	+01.75	+08.86	+13.89	22.82%	50.00
Registrars	65.34	76.83	83.40	94.24	90.00	+06.57	+06.60	-04.24	+13.17	+24.66	17.14%	93.00
SHO/ Interns	26.29	21.82	25.11	23.87	27.79	+03.29	+02.68	+03.92	+05.97	+01.50	27.36%	28.00
Medical/ Dental, other	80.05	71.88	63.91	58.93	60.01	-07.97	-03.90	+01.08	-11.87	-20.04	-16.51%	101.00
<b>Medical &amp; Dental</b>	<b>205.48</b>	<b>209.36</b>	<b>214.78</b>	<b>222.98</b>	<b>225.49</b>	<b>+05.42</b>	<b>+10.71</b>	<b>+02.51</b>	<b>+16.13</b>	<b>+20.01</b>	<b>7.70%</b>	<b>272.00</b>
Nurse/ Midwife Manager	349.55	374.60	397.05	388.63	389.60	+22.45	-07.45	+00.97	+15.00	+40.05	4.00%	414.00
Nurse/ Midwife Specialist & AN/MP	101.97	169.84	202.19	199.57	199.68	+32.35	-02.51	+00.11	+29.84	+97.71	17.57%	213.00
Staff Nurse/ Staff Midwife	1,014.01	1,085.55	1,094.61	1,096.04	1,096.40	+09.06	+01.79	+00.36	+10.85	+82.40	1.00%	1,229.00
Public Health Nurse	155.91	152.33	162.96	153.46	154.29	+10.63	-08.67	+00.83	+01.96	-01.62	1.29%	178.00
Nursing/ Midwifery awaiting registration	11.00	2.98	9.00			+06.02	-09.00		-02.98	-11.00	-100.00%	
Pre-registration Nurse/ Midwife Intern	3.00	8.02	4.72	28.46	28.42	-03.30	+23.70	-00.04	+20.40	+25.42	254.36%	57.00
Post-registration Nurse/ Midwife Student	6.98	9.58	10.00	4.00	4.00	+00.42	-06.00	+00.00	-05.58	-02.98	-58.25%	4.00
Nursing/ Midwifery Student	20.98	20.58	23.72	32.46	32.42	+03.14	+08.70	-00.04	+11.84	+11.44	57.53%	61.00
Nursing/ Midwifery other	5.72	8.11	8.07	7.44	6.95	-00.04	-01.12	-00.49	-01.16	+01.23	-14.30%	8.00
<b>Nursing &amp; Midwifery</b>	<b>1,648.13</b>	<b>1,811.01</b>	<b>1,888.60</b>	<b>1,877.60</b>	<b>1,879.34</b>	<b>+77.59</b>	<b>-09.26</b>	<b>+01.74</b>	<b>+68.33</b>	<b>+231.21</b>	<b>3.77%</b>	<b>2,103.00</b>
Dietitians	17.20	32.04	38.13	41.91	42.17	+06.09	+04.04	+00.26	+10.13	+24.97	31.62%	47.00
Occupational Therapists	128.37	155.84	153.86	150.53	145.83	-01.98	-08.03	-04.70	-10.01	+17.46	-6.42%	170.00
Physiotherapists	90.13	117.50	127.46	124.89	125.10	+09.96	-02.36	+00.21	+07.60	+34.97	6.47%	148.00
Podiatrists & Chiropodists	8.75	21.20	20.38	19.90	18.58	-00.82	-01.80	-01.32	-02.62	+09.83	-12.36%	24.00
Speech & Language Therapists	69.05	74.87	78.65	76.16	74.89	+03.78	-03.76	-01.27	+00.02	+05.84	0.03%	89.00
Orthoptists	2.66	3.88	3.73	3.98	3.09	-00.15	-00.64	-00.89	-00.79	+00.43	-20.36%	5.00
Therapy Professions	316.16	405.33	422.21	417.37	409.66	+16.88	-12.55	-07.71	+04.33	+93.50	1.07%	483.00
Health Science/ Diagnostics	6.53	9.34	11.15	11.45	11.36	+01.81	+00.21	-00.09	+02.02	+04.83	21.63%	13.00
Social Care	11.24	20.50	31.58	35.97	37.75	+11.08	+06.17	+01.78	+17.25	+26.51	84.15%	41.00
Pharmacy	1.50	2.53	3.54	2.59	2.59	+01.01	-00.95	+00.00	+00.06	+01.09	2.37%	3.00
Psychologists	60.00	63.68	67.08	69.65	68.89	+03.40	+01.81	-00.76	+05.21	+08.89	8.18%	75.00
Social Workers	84.88	106.92	120.67	117.56	117.69	+13.75	-02.98	+00.13	+10.77	+32.81	10.07%	129.00
H&SC, Other	32.43	46.54	49.37	46.10	43.99	+02.83	-05.38	-02.11	-02.55	+11.56	-5.48%	59.00
<b>Health &amp; Social Care Professionals</b>	<b>512.74</b>	<b>654.84</b>	<b>705.60</b>	<b>700.69</b>	<b>691.93</b>	<b>+50.76</b>	<b>-13.67</b>	<b>-08.76</b>	<b>+37.09</b>	<b>+179.19</b>	<b>5.66%</b>	<b>803.00</b>
Management (VIII & above)	59.62	80.51	83.58	82.34	81.17	+03.07	-02.41	-01.17	+00.66	+21.55	0.82%	84.00
Administrative/ Supervisory (V to VII)	135.47	242.88	284.28	268.11	265.76	+41.40	-18.52	-02.35	+22.88	+130.29	9.42%	282.00
Clerical (III & IV)	455.58	553.96	573.49	539.54	536.47	+19.53	-37.02	-03.07	-17.49	+80.89	-3.16%	611.00
<b>Management &amp; Administrative</b>	<b>650.67</b>	<b>877.35</b>	<b>941.35</b>	<b>889.99</b>	<b>883.40</b>	<b>+64.00</b>	<b>-57.95</b>	<b>-06.59</b>	<b>+06.05</b>	<b>+232.73</b>	<b>0.69%</b>	<b>977.00</b>
Support	305.80	282.91	288.40	264.78	263.45	+05.49	-24.95	-01.33	-19.46	-42.35	-6.88%	331.00
Maintenance/ Technical	35.78	36.71	34.74	34.83	34.74	-01.97	+00.00	-00.09	-01.97	-01.04	-5.37%	36.00
<b>General Support</b>	<b>341.58</b>	<b>319.62</b>	<b>323.14</b>	<b>299.61</b>	<b>298.19</b>	<b>+03.52</b>	<b>-24.95</b>	<b>-01.42</b>	<b>-21.43</b>	<b>-43.39</b>	<b>-6.70%</b>	<b>367.00</b>
Health Care Assistants	1,422.82	1,592.09	1,607.60	1,585.26	1,603.91	+15.51	-03.69	+18.65	+11.82	+181.09	0.74%	1,821.00
Home Help	556.20	764.14	837.30	888.88	885.73	+73.16	+48.43	-03.15	+121.59	+329.53	15.91%	1,084.00
Care, other	130.66	169.54	188.45	196.46	194.51	+18.91	+06.06	-01.95	+24.97	+63.85	14.73%	218.00
<b>Patient &amp; Client Care</b>	<b>2,109.68</b>	<b>2,525.77</b>	<b>2,633.35</b>	<b>2,670.60</b>	<b>2,684.15</b>	<b>+107.58</b>	<b>+50.80</b>	<b>+13.55</b>	<b>+158.38</b>	<b>+574.47</b>	<b>6.27%</b>	<b>3,123.00</b>

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>CHO 2</b>												
<b>Total CHO 2</b>	<b>5,544.75</b>	<b>5,972.02</b>	<b>6,167.36</b>	<b>6,308.98</b>	<b>6,269.97</b>	<b>+195.34</b>	<b>+102.61</b>	<b>-39.01</b>	<b>+297.95</b>	<b>+725.22</b>	<b>4.99%</b>	<b>7,360.00</b>
Consultants	42.22	43.32	51.31	51.14	50.69	+0.79	-0.02	-0.45	+0.73	+0.87	17.01%	56.00
Registrars	75.16	90.55	96.44	139.17	118.46	+0.59	+22.02	-20.71	+27.91	+43.30	30.82%	125.00
SHO/ Interns	35.90	42.83	39.88	35.55	38.58	-0.95	-0.13	+0.03	-0.42	+0.28	-9.92%	42.00
Medical/ Dental, other	58.75	57.36	54.74	55.30	54.16	-0.22	-0.08	-0.14	-0.20	-0.49	-5.58%	74.00
<b>Medical &amp; Dental</b>	<b>212.03</b>	<b>234.06</b>	<b>242.37</b>	<b>281.16</b>	<b>261.89</b>	<b>+08.31</b>	<b>+19.52</b>	<b>-19.27</b>	<b>+27.83</b>	<b>+49.86</b>	<b>11.89%</b>	<b>297.00</b>
Nurse/ Midwife Manager	308.72	330.54	336.10	352.35	348.60	+05.56	+12.50	-03.75	+18.06	+39.88	5.46%	374.00
Nurse/ Midwife Specialist & AN/MP	92.63	141.33	167.33	186.49	185.58	+26.00	+18.25	-00.91	+44.25	+92.95	31.31%	201.00
Staff Nurse/ Staff Midwife	897.74	915.56	904.76	939.66	938.95	-10.80	+34.19	-00.71	+23.39	+41.21	2.55%	1,077.00
Public Health Nurse	191.59	187.21	189.59	179.33	175.52	+02.38	-14.07	-03.81	-11.69	-16.07	-6.24%	207.00
Nursing/ Midwifery awaiting registration	4.75	7.00	15.25			+08.25	-15.25		-07.00	-04.75	-100.00%	
Pre-registration Nurse/ Midwife Intern	0.12	4.05		21.95	22.00	-04.05	+22.00	+00.05	+17.95	+21.88	443.21%	44.00
Post-registration Nurse/ Midwife Student	4.00	14.44	11.00			-03.44	-11.00		-14.44	-04.00	-100.00%	
Nursing/ Midwifery Student	8.87	25.49	26.25	21.95	22.00	+00.76	-04.25	+00.05	-03.49	+13.13	-13.69%	44.00
Nursing/ Midwifery other	2.00	4.00	4.00	4.95	4.96	+00.00	+00.96	+00.01	+00.96	+02.96	24.00%	5.00
<b>Nursing &amp; Midwifery</b>	<b>1,501.55</b>	<b>1,604.13</b>	<b>1,628.03</b>	<b>1,684.72</b>	<b>1,675.60</b>	<b>+23.90</b>	<b>+47.57</b>	<b>-09.12</b>	<b>+71.47</b>	<b>+174.05</b>	<b>4.46%</b>	<b>1,908.00</b>
Dietitians	19.69	33.03	29.39	35.93	35.24	-03.64	+05.85	-00.69	+02.21	+15.55	6.69%	40.00
Occupational Therapists	116.80	145.52	153.10	156.61	154.31	+07.58	+01.21	-02.29	+08.79	+37.51	6.04%	177.00
Physiotherapists	88.73	108.60	122.13	126.20	124.76	+13.53	+02.62	-01.45	+16.16	+36.03	14.88%	150.00
Podiatrists & Chiropodists	7.00	19.52	23.15	22.74	24.80	+03.63	+01.65	+02.06	+05.28	+17.80	27.05%	28.00
Speech & Language Therapists	104.56	110.63	117.37	120.65	121.20	+06.74	+03.83	+00.55	+10.57	+16.64	9.55%	138.00
Orthoptists	1.60	3.99	2.70	2.00	2.00	-01.29	-00.70	+00.00	-01.99	+00.40	-49.87%	2.00
Therapy Professions	338.38	421.29	447.84	464.13	462.31	+26.55	+14.47	-01.82	+41.02	+123.93	9.74%	535.00
Health Science/ Diagnostics	6.48	9.71	8.14	9.35	8.57	-01.57	+00.43	-00.78	+01.14	+02.09	-11.74%	9.00
Social Care	245.08	299.81	337.54	341.02	347.44	+37.73	+09.90	+06.42	+47.63	+102.36	15.89%	406.00
Pharmacy	4.53	5.80	7.20	9.35	8.52	+01.40	+01.32	-00.83	+02.72	+03.99	46.88%	13.00
Psychologists	73.42	88.15	92.06	91.31	90.44	+03.91	-01.62	-00.87	+02.29	+17.02	2.60%	105.00
Social Workers	83.88	102.38	107.80	120.28	123.74	+05.42	+15.94	+03.45	+21.36	+39.86	20.86%	141.00
H&SC, Other	58.94	76.85	85.51	83.87	80.93	+08.66	-04.58	-02.94	+04.08	+21.99	5.31%	96.00
<b>Health &amp; Social Care Professionals</b>	<b>810.71</b>	<b>1,003.99</b>	<b>1,086.09</b>	<b>1,119.31</b>	<b>1,121.94</b>	<b>+82.10</b>	<b>+35.85</b>	<b>-02.63</b>	<b>+117.95</b>	<b>+311.23</b>	<b>11.75%</b>	<b>1,305.00</b>
Management (VIII & above)	55.85	70.41	66.76	67.41	67.37	-03.65	+00.61	-00.04	-03.04	+11.52	-4.32%	68.00
Administrative/ Supervisory (V to VII)	133.54	235.28	272.80	288.14	285.66	+37.52	+12.86	-02.48	+50.38	+152.12	21.41%	301.00
Clerical (III & IV)	467.90	451.36	487.11	466.03	462.38	+35.75	-24.73	-03.65	+11.02	-05.52	2.44%	533.00
<b>Management &amp; Administrative</b>	<b>657.29</b>	<b>757.05</b>	<b>826.67</b>	<b>821.58</b>	<b>815.40</b>	<b>+69.62</b>	<b>-11.27</b>	<b>-06.17</b>	<b>+58.35</b>	<b>+158.11</b>	<b>7.71%</b>	<b>902.00</b>
Support	157.79	140.08	132.23	128.01	124.31	-07.85	-07.92	-03.70	-15.77	-33.48	-11.26%	181.00
Maintenance/ Technical	67.98	79.03	78.54	79.98	79.88	-00.49	+01.34	-00.10	+00.85	+11.90	1.08%	82.00
<b>General Support</b>	<b>225.77</b>	<b>219.11</b>	<b>210.77</b>	<b>207.99</b>	<b>204.19</b>	<b>-08.34</b>	<b>-06.58</b>	<b>-03.80</b>	<b>-14.92</b>	<b>-21.58</b>	<b>-6.81%</b>	<b>263.00</b>
Health Care Assistants	1,367.21	1,411.75	1,468.54	1,564.73	1,561.31	+56.79	+92.77	-03.42	+149.56	+194.10	10.59%	1,823.00
Home Help	499.46	407.06	375.85	300.02	303.43	-31.21	-72.42	+03.41	-103.63	-196.03	-25.46%	476.00
Care, other	270.73	334.87	329.04	329.48	326.21	-05.83	-02.83	-03.27	-08.66	+55.48	-2.59%	386.00
<b>Patient &amp; Client Care</b>	<b>2,137.40</b>	<b>2,153.68</b>	<b>2,173.43</b>	<b>2,194.22</b>	<b>2,190.95</b>	<b>+19.75</b>	<b>+17.52</b>	<b>-03.28</b>	<b>+37.27</b>	<b>+53.55</b>	<b>1.73%</b>	<b>2,685.00</b>

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>CHO 3</b>												
<b>Total CHO 3</b>	<b>4,356.63</b>	<b>5,069.17</b>	<b>5,355.66</b>	<b>5,650.78</b>	<b>5,595.45</b>	<b>+286.49</b>	<b>+239.79</b>	<b>-55.33</b>	<b>+526.28</b>	<b>+1,238.82</b>	<b>10.38%</b>	<b>6,616.00</b>
Consultants	27.31	33.48	33.76	31.14	30.71	+00.28	-03.05	-00.43	-02.77	+03.40	-8.27%	36.00
Registrars	41.60	46.59	55.94	71.56	60.16	+09.35	+04.22	-11.40	+13.57	+18.56	29.13%	62.00
SHO/ Interns	24.95	35.33	21.99	13.16	15.87	-13.34	-06.12	+02.71	-19.46	-09.08	-55.08%	16.00
Medical/ Dental, other	58.03	51.89	53.23	52.10	52.40	+01.34	-00.83	+00.30	+00.51	-05.63	0.98%	69.00
<b>Medical &amp; Dental</b>	<b>151.89</b>	<b>167.29</b>	<b>164.92</b>	<b>167.96</b>	<b>159.14</b>	<b>-02.37</b>	<b>-05.78</b>	<b>-08.82</b>	<b>-08.15</b>	<b>+07.25</b>	<b>-4.87%</b>	<b>183.00</b>
Nurse/ Midwife Manager	246.38	261.91	276.10	291.59	289.34	+14.19	+13.24	-02.25	+27.43	+42.96	10.47%	308.00
Nurse/ Midwife Specialist & AN/MP	55.64	75.40	98.13	117.98	118.48	+22.73	+20.35	+00.50	+43.08	+62.84	57.14%	134.00
Staff Nurse/ Staff Midwife	787.23	842.27	864.19	906.61	907.84	+21.92	+43.65	+01.23	+65.57	+120.61	7.78%	1,039.00
Public Health Nurse	127.42	125.93	125.33	126.78	127.89	-00.60	+02.56	+01.11	+01.96	+00.47	1.56%	153.00
Pre-registration Nurse/ Midwife Intern	20.42	4.29	9.85	21.87	21.33	+05.56	+11.48	-00.54	+17.04	+00.91	397.20%	45.00
Post-registration Nurse/ Midwife Student		6.93	14.40	2.00		+07.47	-14.40	-02.00	-06.93		-100.00%	
Nursing/ Midwifery Student	20.42	11.22	24.25	23.87	21.33	+13.03	-02.92	-02.54	+10.11	+00.91	90.11%	45.00
Nursing/ Midwifery other	3.72	3.74	4.00	6.20	5.45	+00.26	+01.45	-00.75	+01.71	+01.73	45.72%	8.00
<b>Nursing &amp; Midwifery</b>	<b>1,240.81</b>	<b>1,320.47</b>	<b>1,392.00</b>	<b>1,473.03</b>	<b>1,470.33</b>	<b>+71.53</b>	<b>+78.33</b>	<b>-02.70</b>	<b>+149.86</b>	<b>+229.52</b>	<b>11.35%</b>	<b>1,687.00</b>
Dietitians	2.80	15.81	21.04	22.33	22.03	+05.23	+00.99	-00.30	+06.22	+19.23	39.34%	26.00
Occupational Therapists	87.92	97.87	119.81	129.17	121.34	+21.94	+01.53	-07.83	+23.47	+33.42	23.98%	141.00
Physiotherapists	59.71	78.65	90.62	94.92	93.79	+11.97	+03.17	-01.13	+15.14	+34.08	19.25%	111.00
Podiatrists & Chiropodists	5.41	7.46	5.65	8.40	9.38	-01.81	+03.73	+00.98	+01.92	+03.97	25.74%	10.00
Speech & Language Therapists	58.02	76.92	83.72	76.47	75.11	+06.80	-08.61	-01.36	-01.81	+17.09	-2.35%	91.00
Orthoptists		0.99	1.00	0.80	0.80	+00.01	-00.20	+00.00	-00.19	+00.80	-19.19%	1.00
Therapy Professions	213.86	277.70	321.84	332.09	322.45	+44.14	+00.61	-09.64	+44.75	+108.59	16.11%	380.00
Health Science/ Diagnostics	5.46	9.16	9.62	10.03	10.92	+00.46	+01.30	+00.89	+01.76	+05.46	19.21%	13.00
Social Care	244.68	282.22	272.60	284.12	289.28	-09.62	+16.68	+05.16	+07.06	+44.60	2.50%	336.00
Pharmacy	4.80	5.53	6.60	10.25	10.15	+01.07	+03.55	-00.10	+04.62	+05.35	83.54%	14.00
Psychologists	123.60	127.66	141.55	140.34	140.10	+13.89	-01.45	-00.24	+12.44	+16.50	9.74%	149.00
Social Workers	59.37	67.36	65.52	72.30	71.80	-01.84	+06.28	-00.50	+04.44	+12.43	6.59%	81.00
H&SC, Other	32.13	35.59	35.60	37.35	36.55	+00.01	+00.95	-00.80	+00.96	+04.42	2.70%	44.00
<b>Health &amp; Social Care Professionals</b>	<b>683.90</b>	<b>805.22</b>	<b>853.33</b>	<b>886.48</b>	<b>881.25</b>	<b>+48.11</b>	<b>+27.92</b>	<b>-05.23</b>	<b>+76.03</b>	<b>+197.35</b>	<b>9.44%</b>	<b>1,017.00</b>
Management (VIII & above)	38.01	55.63	60.08	68.43	68.88	+04.45	+08.80	+00.45	+13.25	+30.87	23.82%	72.00
Administrative/ Supervisory (V to VII)	132.23	210.37	223.15	226.02	224.66	+12.78	+01.51	-01.36	+14.29	+92.43	6.79%	237.00
Clerical (III & IV)	320.42	347.88	404.31	416.75	400.29	+56.43	-04.02	-16.46	+52.41	+79.87	15.07%	454.00
<b>Management &amp; Administrative</b>	<b>490.66</b>											

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>CHO 4</b>												
<b>Total CHO 4</b>	<b>8,188.54</b>	<b>8,960.51</b>	<b>8,967.69</b>	<b>9,253.59</b>	<b>9,201.71</b>	<b>+07.18</b>	<b>+234.02</b>	<b>-51.89</b>	<b>+241.20</b>	<b>+1,013.17</b>	<b>2.69%</b>	<b>11,239.00</b>
Consultants	54.92	69.65	74.91	78.82	80.54	+05.26	+05.63	+01.72	+10.89	+25.62	15.64%	96.00
Registrars	103.33	95.89	110.98	139.98	126.57	+15.09	+15.59	-13.41	+30.68	+23.24	31.99%	131.00
SHO/ Interns	38.15	46.45	57.73	52.29	59.54	+11.28	+01.81	+07.25	+13.09	+21.39	28.18%	65.00
Medical/ Dental, other	111.35	139.66	132.52	124.24	120.31	-07.14	-12.21	-03.93	-19.35	+08.96	-13.86%	211.00
<b>Medical &amp; Dental</b>	<b>307.75</b>	<b>351.65</b>	<b>376.14</b>	<b>395.33</b>	<b>386.96</b>	<b>+24.49</b>	<b>+10.82</b>	<b>-08.37</b>	<b>+35.31</b>	<b>+79.21</b>	<b>10.04%</b>	<b>503.00</b>
Nurse/ Midwife Manager	432.59	489.58	497.47	515.51	515.60	+07.89	+18.13	+00.09	+26.02	+83.01	5.31%	556.00
Nurse/ Midwife Specialist & AN/MP	80.86	105.60	146.84	160.68	160.87	+41.24	+14.03	+00.19	+55.27	+80.01	52.34%	179.00
Staff Nurse/ Staff Midwife	1,445.56	1,531.97	1,487.98	1,539.97	1,532.24	-43.99	+44.26	-07.74	+00.27	+86.68	0.02%	1,843.00
Public Health Nurse	215.95	216.41	208.65	211.79	216.15	-07.76	+07.50	+04.36	-00.26	+00.20	-0.12%	276.00
Nursing/ Midwifery awaiting registration	31.50		5.50	1.00	1.00	+05.50	-04.50	+00.00	+01.00	-30.50	-100.00%	1.00
Pre-registration Nurse/ Midwife Intern	9.00	7.38	1.50	32.00	32.00	-05.88	+30.50	+00.00	+24.62	+23.00	333.60%	64.00
Post-registration Nurse/ Midwife Student	19.25	10.95	20.00	2.00	1.00	+09.05	-19.00	-01.00	-09.95	-18.25	-90.87%	1.00
Nursing/ Midwifery Student	59.75	18.33	27.00	35.00	34.00	+08.67	+07.00	-01.00	+15.67	-25.75	85.49%	66.00
Nursing/ Midwifery other	0.51	1.00	1.00	3.98	3.98	+00.00	+02.98	+00.00	+02.98	+03.47	298.00%	4.00
<b>Nursing &amp; Midwifery</b>	<b>2,235.22</b>	<b>2,362.89</b>	<b>2,368.94</b>	<b>2,466.93</b>	<b>2,462.84</b>	<b>+06.05</b>	<b>+93.90</b>	<b>-04.10</b>	<b>+99.95</b>	<b>+227.62</b>	<b>4.23%</b>	<b>2,924.00</b>
Dietitians	27.76	36.20	41.75	41.14	40.05	+05.55	-01.70	-01.09	+03.85	+12.29	10.64%	50.00
Occupational Therapists	169.36	226.86	239.11	233.60	230.42	+12.25	-08.69	-03.18	+03.56	+61.06	1.57%	262.00
Physiotherapists	106.36	125.90	133.58	131.42	130.83	+07.68	-02.75	-00.59	+04.93	+24.47	3.92%	164.00
Podiatrists & Chiropodists	6.49	15.58	12.89	12.37	13.41	-02.69	+00.52	+01.04	-02.17	+06.92	-13.93%	15.00
Speech & Language Therapists	134.38	143.84	151.06	149.10	146.72	+07.22	-04.34	-02.38	+02.88	+12.34	2.00%	177.00
Orthoptists	3.28	1.00	0.50	0.50	0.50	-00.50	+00.00	+00.00	-00.50	-02.78	-50.00%	1.00
Therapy Professions	447.63	549.38	578.89	568.13	561.93	+29.51	-16.96	-06.20	+12.55	+114.30	2.28%	669.00
Health Science/ Diagnostics	11.91	14.41	13.33	12.18	12.25	-01.08	-01.08	+00.07	-02.16	+00.34	-14.99%	15.00
Social Care	239.93	272.28	278.13	297.22	297.79	+05.85	+19.66	+00.57	+25.51	+57.86	9.37%	340.00
Pharmacy	8.03	8.61	12.32	14.42	14.42	+03.71	+02.10	-00.00	+05.81	+06.39	67.48%	21.00
Psychologists	137.87	155.78	155.67	146.92	140.57	-00.11	-15.10	-06.35	-15.21	+02.70	-9.76%	161.00
Social Workers	114.68	146.80	170.99	168.25	164.80	+24.19	-06.19	-03.45	+18.00	+50.12	12.26%	186.00
H&SC, Other	60.30	72.16	79.13	76.42	74.59	+06.97	-04.54	-01.83	+02.43	+14.29	3.37%	101.00
<b>Health &amp; Social Care Professionals</b>	<b>1,020.35</b>	<b>1,219.42</b>	<b>1,288.46</b>	<b>1,283.54</b>	<b>1,266.35</b>	<b>+69.04</b>	<b>-22.11</b>	<b>-17.19</b>	<b>+46.93</b>	<b>+246.00</b>	<b>3.85%</b>	<b>1,493.00</b>
Management (VIII & above)	72.75	90.19	98.20	93.89	94.94	+08.01	-03.26	+01.05	+04.75	+22.19	5.27%	98.00
Administrative/ Supervisory (V to VII)	160.97	254.11	317.48	315.83	314.60	+63.37	-02.88	-01.23	+60.49	+153.63	23.80%	341.00
Clerical (III & IV)	504.66	572.11	621.81	650.91	652.20	+49.70	+30.39	+01.29	+80.09	+147.54	14.00%	773.00
<b>Management &amp; Administrative</b>	<b>738.38</b>	<b>916.41</b>	<b>1,037.49</b>	<b>1,060.63</b>	<b>1,061.74</b>	<b>+121.08</b>	<b>+24.25</b>	<b>+01.11</b>	<b>+145.33</b>	<b>+323.36</b>	<b>15.86%</b>	<b>1,212.00</b>
Support	336.90	353.23	285.52	322.81	321.12	-67.71	+35.60	-01.69	-32.11	-15.78	-9.09%	406.00
Maintenance/ Technical	22.28	22.01	18.25	20.85	19.48	-03.76	+01.23	-01.37	-02.53	-02.80	-11.49%	22.00
<b>General Support</b>	<b>359.18</b>	<b>375.24</b>	<b>303.77</b>	<b>343.66</b>	<b>340.60</b>	<b>-71.47</b>	<b>+36.83</b>	<b>-03.06</b>	<b>-34.64</b>	<b>-18.58</b>	<b>-9.23%</b>	<b>428.00</b>
Health Care Assistants	1,954.13	2,134.53	2,102.05	2,213.68	2,207.87	-32.48	+105.82	-05.81	+73.34	+253.74	3.44%	2,568.00
Home Help	1,123.65	1,075.92	943.88	933.02	928.10	-132.04	-15.78	-04.92	-147.82	-195.55	-13.74%	1,440.00
Care, other	449.88	524.45	546.96	556.80	547.25	+22.51	+00.29	-09.55	+22.80	+97.37	4.35%	671.00
<b>Patient &amp; Client Care</b>	<b>3,527.66</b>	<b>3,734.90</b>	<b>3,592.89</b>	<b>3,703.50</b>	<b>3,683.22</b>	<b>-142.01</b>	<b>+90.33</b>	<b>-20.28</b>	<b>-51.68</b>	<b>+155.56</b>	<b>-1.38%</b>	<b>4,679.00</b>

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>CHO 5</b>												
<b>Total CHO 5</b>	<b>5,276.51</b>	<b>5,804.89</b>	<b>6,140.58</b>	<b>6,105.20</b>	<b>6,065.80</b>	<b>+335.69</b>	<b>-74.78</b>	<b>-39.40</b>	<b>+260.91</b>	<b>+789.29</b>	<b>4.49%</b>	<b>7,118.00</b>
Consultants	30.23	36.24	38.82	37.76	37.40	+02.58	-01.42	-00.36	+01.16	+07.17	3.20%	40.00
Registrars	29.00	41.46	52.81	66.39	61.38	+11.35	+08.57	-05.01	+19.92	+32.38	48.05%	62.00
SHO/ Interns	37.00	32.34	34.81	36.70	39.32	+02.47	+04.51	+02.62	+06.98	+02.32	21.58%	41.00
Medical/ Dental, other	64.98	75.09	71.63	69.62	70.16	-03.46	-01.47	+00.54	-04.93	+05.18	-6.57%	99.00
<b>Medical &amp; Dental</b>	<b>161.21</b>	<b>185.13</b>	<b>198.07</b>	<b>210.47</b>	<b>208.26</b>	<b>+12.94</b>	<b>+10.19</b>	<b>-02.21</b>	<b>+23.13</b>	<b>+47.05</b>	<b>12.49%</b>	<b>242.00</b>
Nurse/ Midwife Manager	345.44	375.37	385.12	380.44	375.46	+09.75	-09.66	-04.98	+00.09	+30.02	0.02%	400.00
Nurse/ Midwife Specialist & AN/MP	52.86	111.53	160.15	157.85	156.90	+48.62	-03.25	-00.95	+45.37	+104.04	40.68%	171.00
Staff Nurse/ Staff Midwife	961.77	982.19	1,001.05	1,005.12	995.43	+18.86	-05.62	-09.69	+13.24	+33.66	1.35%	1,131.00
Public Health Nurse	176.19	164.76	160.49	162.29	161.51	-04.27	+01.02	-00.78	-03.25	-14.68	-1.97%	195.00
Nursing/ Midwifery awaiting registration	1.84	5.60	20.83			+15.23	-20.83		-05.60	-01.84	-100.00%	
Pre-registration Nurse/ Midwife Intern	1.00	1.14	3.40	26.27	27.14	+02.26	+23.74	+00.87	+26.00	+26.14	2280.70%	55.00
Post-registration Nurse/ Midwife Student	5.00	3.93	9.00	8.00	5.85	+05.07	-03.15	-02.15	+01.92	+00.85	48.85%	6.00
Nursing/ Midwifery Student	7.84	10.67	33.23	34.27	32.99	+22.56	-00.24	-01.28	+22.32	+25.15	209.18%	61.00
Nursing/ Midwifery other	4.44	4.40	5.77	5.68	5.58	+01.37	-00.19	-00.10	+01.18	+01.14	26.82%	6.00
<b>Nursing &amp; Midwifery</b>	<b>1,548.54</b>	<b>1,648.92</b>	<b>1,745.81</b>	<b>1,745.65</b>	<b>1,727.87</b>	<b>+96.89</b>	<b>-17.94</b>	<b>-17.78</b>	<b>+78.95</b>	<b>+179.33</b>	<b>4.79%</b>	<b>1,964.00</b>
Dietitians	15.15	26.32	31.44	31.00	30.89	+05.12	-00.55	-00.11	+04.57	+15.74	17.36%	34.00
Occupational Therapists	118.64	134.86	142.32	142.53	143.59	+07.46	+01.27	+01.06	+08.73	+24.95	6.47%	168.00
Physiotherapists	87.50	101.73	108.31	108.97	104.07	+06.58	-04.24	-04.90	+02.34	+16.57	2.30%	129.00
Podiatrists & Chiropodists	1.47	5.45	6.50	6.50	6.67	+01.05	+00.17	+00.17	+01.22	+05.20	22.39%	8.00
Speech & Language Therapists	102.16	99.62	107.97	105.73	103.04	+08.35	-04.93	-02.69	+03.42	+00.88	3.43%	123.00
Orthoptists	0.50	0.99	2.00	2.00	2.00	+01.01	+00.00	+00.00	+01.01	+01.50	102.02%	2.00
Therapy Professions	325.42	368.97	398.54	396.73	390.26	+29.57	-08.28	-06.47	+21.29	+64.84	5.77%	464.00
Health Science/ Diagnostics	3.80	7.48	11.29	12.98	13.79	+03.81	+02.50	+00.81	+06.31	+09.99	84.36%	14.00
Social Care	163.81	173.53	177.56	171.02	173.25	+04.03	-04.31	+02.23	-00.28	+09.44	-0.16%	204.00
Pharmacy	1.00	2.85	1.71	1.50	1.76	-01.14	+00.05	+00.26	-01.09	+00.76	-38.25%	2.00
Psychologists	78.83	79.72	92.61	95.49	94.01	+12.89	+01.40	-01.48	+14.29	+15.18	17.93%	108.00
Social Workers	60.69	69.50	78.72	82.91	80.80	+09.22	+02.08	-02.11	+11.30	+20.11	16.26%	91.00
H&SC, Other	34.10	50.20	50.98	46.97	46.70	+00.78	-04.28	-00.27	-03.50	+12.60	-6.97%	53.00
<b>Health &amp; Social Care Professionals</b>	<b>667.65</b>	<b>752.25</b>	<b>811.41</b>	<b>807.60</b>	<b>800.57</b>	<b>+59.16</b>	<b>-10.84</b>	<b>-07.03</b>	<b>+48.32</b>	<b>+132.92</b>	<b>6.42%</b>	<b>936.00</b>
Management (VIII & above)	44.07	72.22	69.29	65.41	63.13	-02.93	-06.16	-02.28	-09.09	+19.06		



	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>CHO 6</b>												
<b>Total CHO 6</b>	<b>3,378.10</b>	<b>3,620.19</b>	<b>3,788.84</b>	<b>3,784.20</b>	<b>3,753.49</b>	<b>+168.65</b>	<b>-35.36</b>	<b>-30.71</b>	<b>+133.30</b>	<b>+375.38</b>	<b>3.68%</b>	<b>4,337.00</b>
Consultants	48.25	58.08	65.20	65.28	64.66	+07.12	-00.54	-00.62	+06.58	+16.41	11.33%	76.00
Registrars	48.77	63.35	75.65	79.76	88.30	+12.30	+12.65	+08.54	+24.95	+39.53	39.38%	95.00
SHO/ Interns	15.50	16.10	20.00	24.29	23.46	+03.90	+03.46	-00.83	+07.36	+07.96	45.71%	30.00
Medical/ Dental, other	51.22	48.53	47.24	44.93	43.15	-01.29	-04.09	-01.78	-05.38	-08.07	-11.09%	67.00
<b>Medical &amp; Dental</b>	<b>163.74</b>	<b>186.06</b>	<b>208.09</b>	<b>214.26</b>	<b>219.57</b>	<b>+22.03</b>	<b>+11.48</b>	<b>+05.31</b>	<b>+33.51</b>	<b>+55.83</b>	<b>18.01%</b>	<b>268.00</b>
Nurse/ Midwife Manager	210.53	209.86	220.60	214.09	211.95	+10.74	-08.65	-02.14	+02.09	+01.42	1.00%	223.00
Nurse/ Midwife Specialist & AN/MP	20.61	36.64	61.20	84.85	83.58	+24.56	+22.38	-01.27	+46.94	+62.97	128.11%	92.00
Staff Nurse/ Staff Midwife	541.78	555.58	566.65	554.34	546.61	+11.07	-20.04	-07.73	-08.97	+04.83	-1.61%	597.00
Public Health Nurse	116.76	98.92	98.21	97.17	96.38	-00.71	-01.83	-00.79	-02.54	-20.38	-2.57%	115.00
Pre-registration Nurse/ Midwife Intern				6.67	6.70		+06.70	+00.03	+06.70	+06.70	-100.00%	14.00
Post-registration Nurse/ Midwife Student	13.50	7.31	5.90			-01.41	-05.90		-07.31	-13.50	-100.00%	
Nursing/ Midwifery Student	13.50	7.31	5.90	6.67	6.70	-01.41	+00.80	+00.03	-00.61	-06.80	-8.34%	14.00
Nursing/ Midwifery other	2.00	4.76	4.00	4.25	4.54	-00.76	+00.54	+00.29	-00.22	+02.54	-4.62%	5.00
<b>Nursing &amp; Midwifery</b>	<b>905.18</b>	<b>913.07</b>	<b>956.56</b>	<b>961.37</b>	<b>949.76</b>	<b>+43.49</b>	<b>-06.80</b>	<b>-11.61</b>	<b>+36.69</b>	<b>+44.58</b>	<b>4.02%</b>	<b>1,046.00</b>
Dietitians	14.55	21.89	27.61	28.60	28.83	+05.72	+01.22	+00.23	+06.94	+14.28	31.70%	35.00
Occupational Therapists	91.64	98.88	100.62	96.76	94.79	+01.74	-05.83	-01.97	-04.09	+03.15	-4.14%	116.00
Physiotherapists	60.27	67.84	82.83	81.82	79.42	+14.99	-03.41	-02.40	+11.58	+9.15	17.07%	97.00
Podiatrists & Chiropodists	1.69	2.18	1.20	2.20	2.20	-00.98	+01.00	+00.00	+00.02	+00.51	0.92%	3.00
Speech & Language Therapists	69.96	59.34	68.43	66.02	64.10	+09.09	-04.33	-01.92	+04.76	-05.86	8.02%	81.00
Orthoptists		1.98	2.00	2.00	2.00	+00.02	+00.00	+00.00	+00.02	+02.00	1.01%	2.00
Therapy Professions	238.11	252.11	282.69	277.40	271.34	+30.58	-11.35	-06.06	+19.23	+33.23	7.63%	334.00
Health Science/ Diagnostics	18.08	16.97	17.27	17.25	17.15	+00.30	-00.12	-00.10	+00.18	-00.93	1.06%	20.00
Social Care	364.17	413.24	405.50	404.95	410.40	-07.74	+04.90	+05.45	-02.84	+46.23	-0.69%	465.00
Pharmacy	3.66	8.78	7.43	7.52	7.32	-01.35	-00.11	-00.20	-01.46	+03.66	-16.63%	9.00
Psychologists	56.43	67.84	80.48	78.70	77.72	+12.64	-02.76	-00.98	+09.88	+21.29	14.56%	92.00
Social Workers	57.09	71.18	70.19	66.93	64.16	-00.99	-06.03	-02.77	-07.02	+07.07	-9.86%	72.00
H&SC, Other	14.32	16.69	25.90	27.89	28.61	+09.21	+02.71	+00.72	+11.92	+14.29	71.42%	32.00
<b>Health &amp; Social Care Professionals</b>	<b>751.86</b>	<b>846.81</b>	<b>889.46</b>	<b>880.64</b>	<b>876.70</b>	<b>+42.65</b>	<b>-12.76</b>	<b>-03.94</b>	<b>+29.89</b>	<b>+124.84</b>	<b>3.53%</b>	<b>1,024.00</b>
Management (VIII & above)	67.79	95.21	89.19	85.60	86.25	-06.02	-02.94	+00.65	-08.96	+18.46	-9.41%	92.00
Administrative/ Supervisory (V to VII)	170.14	241.17	251.07	244.42	243.93	+09.90	-07.14	-00.49	+02.76	+73.79	1.14%	269.00
Clerical (III & IV)	237.11	259.15	286.25	272.19	267.93	+27.10	-18.32	-04.26	+08.78	+30.82	3.39%	311.00
<b>Management &amp; Administrative</b>	<b>475.04</b>	<b>595.53</b>	<b>626.51</b>	<b>602.21</b>	<b>598.11</b>	<b>+30.98</b>	<b>-28.40</b>	<b>-04.10</b>	<b>+02.58</b>	<b>+123.07</b>	<b>0.43%</b>	<b>672.00</b>
Support	191.04	176.56	179.84	171.18	168.80	+03.28	-11.05	-02.38	-07.77	-22.25	-4.40%	203.00
Maintenance/ Technical	22.66	22.39	24.00	21.21	22.21	+01.61	-01.79	+01.00	-00.18	-00.45	-0.80%	25.00
<b>General Support</b>	<b>213.70</b>	<b>198.95</b>	<b>203.84</b>	<b>192.39</b>	<b>191.01</b>	<b>+04.89</b>	<b>-12.84</b>	<b>-01.38</b>	<b>-07.94</b>	<b>-22.70</b>	<b>-3.99%</b>	<b>228.00</b>
Health Care Assistants	538.43	556.19	584.93	611.26	610.06	+28.74	+25.13	-01.20	+53.87	+71.63	9.69%	698.00
Care, other	330.15	323.58	319.45	322.07	308.28	-04.13	-11.17	-13.79	-15.30	-21.87	-4.73%	401.00
<b>Patient &amp; Client Care</b>	<b>868.58</b>	<b>879.77</b>	<b>904.38</b>	<b>933.33</b>	<b>918.34</b>	<b>+24.61</b>	<b>+13.96</b>	<b>-14.99</b>	<b>+38.57</b>	<b>+49.76</b>	<b>4.38%</b>	<b>1,099.00</b>

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>CHO 7</b>												
<b>Total CHO 7</b>	<b>6,514.49</b>	<b>7,214.66</b>	<b>7,465.63</b>	<b>7,486.21</b>	<b>7,465.01</b>	<b>+250.97</b>	<b>-00.62</b>	<b>-21.20</b>	<b>+250.35</b>	<b>+950.52</b>	<b>3.47%</b>	<b>8,631.00</b>
Consultants	59.74	63.10	69.37	77.56	76.82	+06.27	+07.45	-00.74	+13.72	+17.08	21.74%	80.00
Registrars	94.87	103.61	104.62	98.23	101.51	+01.01	-03.11	+03.28	-02.10	+06.64	-2.03%	106.00
SHO/ Interns	35.79	46.52	56.25	54.59	59.11	+09.73	+02.86	+04.52	+12.59	+23.32	27.06%	62.00
Medical/ Dental, other	80.44	63.19	66.64	62.56	61.42	+03.45	-05.22	-01.14	-01.77	-19.02	-2.80%	93.00
<b>Medical &amp; Dental</b>	<b>270.84</b>	<b>276.42</b>	<b>296.88</b>	<b>292.94</b>	<b>298.86</b>	<b>+20.46</b>	<b>+01.98</b>	<b>+05.92</b>	<b>+22.44</b>	<b>+28.02</b>	<b>8.12%</b>	<b>341.00</b>
Nurse/ Midwife Manager	396.01	454.66	460.33	461.43	466.47	+05.67	+06.14	+05.04	+11.81	+70.46	2.60%	498.00
Nurse/ Midwife Specialist & AN/MP	93.78	132.74	154.53	159.17	159.83	+21.79	+05.30	+00.66	+27.09	+66.05	20.41%	176.00
Staff Nurse/ Staff Midwife	992.84	1,059.71	1,031.38	1,034.30	1,024.05	-28.33	-07.34	-10.26	-35.67	+31.20	-3.37%	1,171.00
Public Health Nurse	175.41	164.20	157.92	155.95	153.50	-06.28	-04.42	-02.45	-10.70	-21.91	-6.52%	188.00
Nursing/ Midwifery awaiting registration	9.86	2.97	7.49	1.00	0.67	+04.52	-06.82	-00.33	-02.30	-09.19	-77.44%	1.00
Pre-registration Nurse/ Midwife Intern	1.37	0.10	1.00	20.00	20.00	+00.90	+19.00	+00.00	+19.90	+18.63	1990.00%	40.00
Post-registration Nurse/ Midwife Student	21.00	24.75	10.00	0.99	1.00	-14.75	-09.00	+00.01	-23.75	-20.00	-95.96%	1.00
Nursing/ Midwifery Student	32.23	27.82	18.49	21.99	21.67	-09.33	+03.18	-00.32	-06.15	-10.56	-22.11%	42.00
Nursing/ Midwifery other	10.04	11.45	8.40	11.22	10.74	-03.05	+02.34	-00.48	-00.71	+00.70	-6.20%	14.00
<b>Nursing &amp; Midwifery</b>	<b>1,700.31</b>	<b>1,850.58</b>	<b>1,831.05</b>	<b>1,844.06</b>	<b>1,836.26</b>	<b>-19.53</b>	<b>+05.21</b>	<b>-07.81</b>	<b>-14.33</b>	<b>+135.95</b>	<b>-0.77%</b>	<b>2,089.00</b>
Dietitians	25.26	35.69	41.88	44.13	43.43	+06.19	+01.55	-00.70	+07.74	+18.17	21.69%	55.00
Occupational Therapists	183.67	184.05	175.67	169.77	167.93	-08.38	-07.74	-01.84	-16.12	-15.74	-8.76%	196.00
Physiotherapists	114.32	136.14	139.22	139.67	141.43	+03.08	+02.21	+01.76	+05.29	+27.11	3.89%	161.00
Podiatrists & Chiropodists	1.00	5.94	8.30	8.23	8.16	+02.36	-00.14	-00.07	+02.22	+07.16	37.37%	10.00
Speech & Language Therapists	125.71	125.64	112.41	116.69	112.65	-13.23	+00.24	-04.04	-12.99	-13.06	-10.34%	132.00
Orthoptists		2.88	2.73	2.65	2.62	-00.15	-00.11	-00.03	-00.26	+02.62	-9.03%	3.00
Therapy Professions	449.96	490.34	480.21	481.14	476.22	-10.13	-03.99	-04.92	-14.12	+26.26	-2.88%	557.00
Health Science/ Diagnostics	3.22	11.15	9.17	10.64	10.10	-01.98	+00.93	-00.54	-01.05	+06.88	-9.42%	12.00
Social Care	371.23	477.37	497.58	498.94	496.68	+20.21	-00.90	-02.26	+19.31	+125.45	4.05%	548.00
Pharmacy	40.03	40.88	45.18	45.10	41.93	+04.30	-03.25	-03.17	+01.05	+01.90	2.57%	51.00
Psychologists	80.67	96.42	109.48	109.34	104.29	+13.06	-05.19	-05.05	+07.87	+23.62	8.16%	119.00
Social Workers	104.54	122.70	127.33	118.28	117.23	+04.63	-10.10	-01.05	-05.47	+12.69	-4.46%	132.00
H&SC, Other	44.44	45.33	50.55	53.25	54.19	+05.22	+03.64	+00.94	+08.86	+09.75	19.55%	65.00
<b>Health &amp; Social Care Professionals</b>	<b>1,094.09</b>	<b>1,284.19</b>	<b>1,319.50</b>	<b>1,316.69</b>	<b>1,300.64</b>	<b>+35.31</b>	<b>-18.86</b>	<b>-16.05</b>	<b>+16.45</b>	<b>+206.55</b>	<b>1.28%</b>	<b>1,484.00</b>
Management (VIII & above)	72.93	109.11	97.98	91.31	92.10	-11.13	-05.88	+00.79	-17.01	+19.17	-15.59%	94.00
Administrative/ Supervisory (V to VII)	182.33	286.62	322.71	318.37	311.83	+36.09	-10.88	-06.54	+25.21	+129.50	8.80%	329.00
Clerical (III & IV)	350.54	438.70	482.03	459.64	460.97	+43.33	-21.06	+01.33	+22.27	+110.44	5.08%	515.00
<b>Management &amp; Administrative</b>	<b>605.79</b>	<b>834.43</b>	<b>902.72</b>	<b>869.32</b>	<b>864.90</b>	<b>+68.29</b>	<b>-37.82</b>	<b>-04.42</b>	<b>+30.47</b>	<b>+259.11</b>	<b>3.65%</b>	<b>938.00</b>

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>CHO 8</b>												
<b>Total CHO 8</b>	<b>6,135.00</b>	<b>6,513.80</b>	<b>6,791.65</b>	<b>6,770.69</b>	<b>6,765.04</b>	<b>+277.85</b>	<b>-26.61</b>	<b>-05.65</b>	<b>+251.24</b>	<b>+630.04</b>	<b>3.86%</b>	<b>8,080.00</b>
Consultants	42.27	42.28	43.40	46.34	46.61	+01.12	+03.21	+00.27	+04.33	+04.34	10.24%	49.00
Registrars	105.91	122.41	120.61	131.76	119.91	-01.80	-00.70	-11.85	-02.50	+14.00	-2.04%	140.00
SHO/ Interns	38.00	28.94	36.90	32.68	35.95	+07.96	-00.95	+03.27	+07.01	-02.05	24.22%	41.00
Medical/ Dental, other	72.42	65.02	62.83	60.45	60.60	-02.19	-02.23	+00.15	-04.42	-11.82	-6.80%	79.00
<b>Medical &amp; Dental</b>	<b>258.60</b>	<b>258.65</b>	<b>263.74</b>	<b>271.23</b>	<b>263.07</b>	<b>+05.09</b>	<b>-00.67</b>	<b>-08.16</b>	<b>+04.42</b>	<b>+04.47</b>	<b>1.71%</b>	<b>309.00</b>
Nurse/ Midwife Manager	371.62	376.00	385.14	363.35	358.54	+09.14	-26.60	-04.81	-17.46	-13.08	-4.64%	383.00
Nurse/ Midwife Specialist & AN/MP	99.76	131.12	147.79	156.46	155.16	+16.67	+07.37	-01.30	+24.04	+55.40	18.33%	174.00
Staff Nurse/ Staff Midwife	997.85	1,022.98	1,041.28	1,033.40	1,040.01	+18.30	-01.27	+06.61	+17.03	+42.16	1.66%	1,191.00
Public Health Nurse	199.15	220.43	214.76	210.86	208.05	-05.67	-06.71	-02.81	-12.38	+08.90	-5.62%	252.00
Nursing/ Midwifery awaiting registration	2.00	9.16	1.00	1.00	1.00	-08.16	+00.00	+00.00	-08.16	-01.00	-89.08%	1.00
Pre-registration Nurse/ Midwife Intern	0.50	0.50	2.77	35.76	38.38	+02.27	+35.61	+02.62	+37.88	+37.88	7576.00%	74.00
Post-registration Nurse/ Midwife Student	1.98		5.00	1.00	1.00	+05.00	-04.00	+00.00	+01.00	-00.98	-100.00%	1.00
Nursing/ Midwifery Student	4.48	9.66	8.77	37.76	40.38	-00.89	+31.61	+02.62	+30.72	+35.90	318.01%	76.00
Nursing/ Midwifery other	9.41	10.30	10.90	8.07	8.20	+00.60	-02.70	+00.13	-02.10	-01.21	-20.39%	9.00
<b>Nursing &amp; Midwifery</b>	<b>1,682.28</b>	<b>1,770.49</b>	<b>1,808.64</b>	<b>1,809.90</b>	<b>1,810.34</b>	<b>+38.15</b>	<b>+01.70</b>	<b>+00.44</b>	<b>+39.85</b>	<b>+128.06</b>	<b>2.25%</b>	<b>2,085.00</b>
Dietitians	19.78	27.55	34.84	33.50	33.03	+07.29	-01.81	-00.47	+05.48	+13.25	19.89%	40.00
Occupational Therapists	139.40	133.28	152.64	145.57	147.43	+19.36	-05.21	+01.86	+14.15	+08.03	10.62%	173.00
Physiotherapists	106.83	108.92	119.04	114.78	112.78	+10.12	-06.26	-02.00	+03.86	+05.95	3.54%	140.00
Podiatrists & Chiropodists	4.57	3.49	5.53	5.53	5.53	+02.04	+00.00	+00.00	+02.04	+00.96	58.45%	6.00
Speech & Language Therapists	106.44	103.50	109.83	106.58	105.70	+06.33	-04.13	-00.88	+02.20	-00.74	2.13%	131.00
Orthoptists		1.49	1.60	1.74	1.64	+00.11	+00.04	-00.10	+00.15	+01.64	10.07%	2.00
Therapy Professions	377.02	378.23	423.48	407.70	406.11	+45.25	-17.37	-01.59	+27.88	+29.09	7.37%	492.00
Health Science/ Diagnostics	7.23	13.26	11.27	12.05	11.67	-01.99	+00.40	-00.38	-01.59	+04.44	-11.99%	13.00
Social Care	367.96	421.46	422.49	431.92	428.89	+01.03	+06.40	-03.03	+07.43	+60.93	1.76%	518.00
Pharmacy	7.27	11.24	9.75	7.45	7.06	-01.49	-02.69	-00.39	-04.18	-00.21	-37.19%	9.00
Psychologists	119.71	110.54	116.64	113.71	112.77	+06.10	-03.87	-00.94	+02.23	-06.94	2.02%	123.00
Social Workers	87.55	107.61	111.66	109.27	108.04	+04.05	-03.62	-01.23	+00.43	+20.49	0.40%	125.00
H&S, Other	52.35	60.68	63.40	66.70	66.75	+02.72	+03.35	+00.05	+06.07	+14.40	10.00%	76.00
<b>Health &amp; Social Care Professionals</b>	<b>1,019.08</b>	<b>1,103.02</b>	<b>1,158.69</b>	<b>1,148.80</b>	<b>1,141.29</b>	<b>+55.67</b>	<b>-17.40</b>	<b>-07.51</b>	<b>+38.27</b>	<b>+122.21</b>	<b>3.47%</b>	<b>1,356.00</b>
Management (VIII & above)	62.41	84.11	79.60	83.82	78.32	-04.51	-01.28	-05.50	-05.79	+15.91	-6.88%	82.00
Administrative/ Supervisory (V to VII)	176.41	240.22	274.68	276.10	277.31	+34.46	+02.63	+01.21	+37.09	+100.90	15.44%	293.00
Clerical (III & IV)	507.03	532.11	622.84	588.45	590.02	+90.73	-32.82	+01.57	+57.91	+82.99	10.88%	687.00
<b>Management &amp; Administrative</b>	<b>745.85</b>	<b>856.44</b>	<b>977.12</b>	<b>948.37</b>	<b>945.65</b>	<b>+120.68</b>	<b>-31.47</b>	<b>-02.72</b>	<b>+89.21</b>	<b>+199.80</b>	<b>10.42%</b>	<b>1,062.00</b>
Support	127.37	104.70	106.09	102.24	101.36	+01.39	-04.73	-00.88	-03.34	-26.01	-3.19%	128.00
Maintenance/ Technical	68.79	61.38	71.30	71.50	71.10	+09.92	-00.20	-00.40	+09.72	+02.31	15.84%	72.00
<b>General Support</b>	<b>196.16</b>	<b>166.08</b>	<b>177.39</b>	<b>173.74</b>	<b>172.46</b>	<b>+11.31</b>	<b>-04.93</b>	<b>-01.28</b>	<b>+06.38</b>	<b>-23.70</b>	<b>3.84%</b>	<b>200.00</b>
Health Care Assistants	1,577.38	1,669.76	1,723.46	1,742.50	1,751.05	+53.70	+27.59	+08.56	+81.29	+173.67	4.87%	2,125.00
Home Help	418.21	414.76	416.58	411.18	411.01	+01.82	-05.57	-00.17	-03.75	-07.20	-0.90%	628.00
Care, other	237.45	274.60	266.03	264.97	270.17	-08.57	+04.14	+05.20	-04.43	+32.72	-1.61%	315.00
<b>Patient &amp; Client Care</b>	<b>2,233.04</b>	<b>2,359.12</b>	<b>2,406.07</b>	<b>2,418.65</b>	<b>2,432.23</b>	<b>+46.95</b>	<b>+26.16</b>	<b>+13.59</b>	<b>+73.11</b>	<b>+199.19</b>	<b>3.10%</b>	<b>3,068.00</b>

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>CHO 9</b>												
<b>Total CHO 9</b>	<b>6,582.20</b>	<b>7,229.96</b>	<b>7,342.29</b>	<b>7,514.42</b>	<b>7,509.15</b>	<b>+112.33</b>	<b>+166.85</b>	<b>-05.27</b>	<b>+279.19</b>	<b>+926.95</b>	<b>3.86%</b>	<b>8,666.00</b>
Consultants	68.47	70.51	78.77	72.14	68.36	+08.26	-10.41	-03.78	-02.15	-00.11	-3.05%	81.00
Registrars	98.13	127.92	118.72	131.25	131.05	-09.20	+12.33	-00.20	+03.13	+32.92	2.45%	141.00
SHO/ Interns	66.16	51.77	80.74	74.07	84.33	+28.97	+03.59	+10.26	+32.56	+18.17	62.89%	88.00
Medical/ Dental, other	56.79	56.19	53.64	51.04	50.44	-02.55	-03.20	-00.60	-05.75	-06.35	-10.23%	66.00
<b>Medical &amp; Dental</b>	<b>289.55</b>	<b>306.39</b>	<b>331.87</b>	<b>328.50</b>	<b>334.18</b>	<b>+25.48</b>	<b>+02.31</b>	<b>+05.68</b>	<b>+27.79</b>	<b>+44.63</b>	<b>9.07%</b>	<b>376.00</b>
Nurse/ Midwife Manager	435.08	488.47	513.44	513.48	504.48	+24.97	-08.96	-09.00	+16.01	+69.40	3.28%	541.00
Nurse/ Midwife Specialist & AN/MP	84.88	148.95	159.96	192.36	197.33	+11.01	+37.37	+04.97	+48.38	+112.45	32.48%	221.00
Staff Nurse/ Staff Midwife	1,195.65	1,214.37	1,176.88	1,241.68	1,237.46	-37.49	+60.58	-04.22	+23.09	+41.81	1.90%	1,388.00
Public Health Nurse	175.52	172.01	171.36	177.94	175.28	-00.65	+03.92	-02.66	+03.27	-00.24	1.90%	212.00
Nursing/ Midwifery awaiting registration	10.80	15.78	6.01	1.00	1.00	-09.77	-05.01	+00.00	-14.78	-09.80	-93.66%	1.00
Pre-registration Nurse/ Midwife Intern	17.87	8.00	16.87	41.89	41.85	+08.87	+24.98	-00.04	+33.85	+23.98	423.13%	84.00
Post-registration Nurse/ Midwife Student	26.00	18.81	20.00	1.95	2.00	+01.19	-18.00	+00.05	-16.81	-24.00	-89.37%	2.00
Nursing/ Midwifery Student	54.67	42.59	42.88	44.84	44.85	+00.29	+01.97	+00.01	+02.26	-09.82	5.31%	87.00
Nursing/ Midwifery other	19.71	20.13	17.24	18.24	17.49	-02.89	+00.25	-00.75	-02.64	-02.22	-13.11%	20.00
<b>Nursing &amp; Midwifery</b>	<b>1,965.51</b>	<b>2,086.52</b>	<b>2,081.76</b>	<b>2,188.54</b>	<b>2,176.89</b>	<b>-04.76</b>	<b>+95.13</b>	<b>-11.65</b>	<b>+90.37</b>	<b>+211.38</b>	<b>4.33%</b>	<b>2,469.00</b>
Dietitians	21.23	40.35	49.58	53.19	53.12	+09.23	+03.54	-00.07	+12.77	+31.89	31.65%	62.00
Occupational Therapists	182.27	228.55	223.78	218.74	219.55	-04.77	-04.23	+00.81	-09.00	+37.28	-3.94%	241.00
Physiotherapists	143.52	157.75	157.95	149.63	150.37	+00.20	-07.58	+00.74	-07.38	+06.85	-4.68%	183.00
Podiatrists & Chiropodists	1.00	5.68	6.65	7.66	6.66	+00.97	+00.01	-01.00	+00.98	+05.66	17.25%	7.00
Speech & Language Therapists	133.22	151.57	137.98	137.93	139.50	-13.59	+01.52	+01.57	-12.07	+06.28	-7.96%	162.00
Orthoptists	5.21	2.76	4.20	3.20	3.20	+01.44	-01.00	+00.00	+00.44	-02.01	15.94%	4.00
Therapy Professions	486.45	586.66	580.14	570.35	572.40	-06.52	-07.74	+02.05	-14.26	+85.95	-2.43%	659.00
Health Science/ Diagnostics	36.67	25.84	27.00	25.96	24.95	+01.16	-02.05	-01.01	-00.89	-11.72	-3.44%	26.00
Social Care	695.12	804.20	790.47	798.73	797.82	-13.73	+07.35	-00.91	-06.38	+102.70	-0.79%	976.00
Pharmacy	24.71	26.87	32.80	34.94	34.56	+05.93	+01.76	-00.38	+07.69	+09.85	28.62%	43.00
Psychologists	163.87	186.82	200.49	204.88	200.65	+13.67	+00.16	-04.23	+13.83	+36.78	7.40%	221.00
Social Workers	125.39	160.74	164.17	176.38	175.37	+03.43	+11.20	-01.01	+14.63	+49.98	9.10%	194.00
H&S, Other	70.59	64.43	75.63	75.57	74.60	+11.20	-01.03	-00.97	+10.17	+04.01	15.78%	85.00
<b>Health &amp; Social Care Professionals</b>	<b>1,602.80</b>	<b>1,855.56</b>	<b>1,870.70</b>	<b>1,886.81</b>	<b>1,880.35</b>	<b>+15.14</b>	<b>+09.65</b>	<b>-06.46</b>	<b>+24.79</b>	<b>+277.55</b>	<b>1.34%</b>	<b>2,204.00</b>
Management (VIII & above)	79.43	96.74	102.81	98.62	101.22	+06.07	-01.59	+02.60	+04.48	+21.79	4.63%	103.00
Administrative/ Supervisory (V to VII)	207.86	359.92	403.87									

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>other Community Services</b>												
<b>Total other Community Services</b>	<b>640.31</b>	<b>739.56</b>	<b>840.40</b>	<b>837.46</b>	<b>827.27</b>	<b>+100.84</b>	<b>-13.13</b>	<b>-10.19</b>	<b>+87.71</b>	<b>+186.96</b>	<b>11.86%</b>	<b>869.00</b>
Consultants	16.62	16.75	18.29	18.67	18.55	+01.54	+00.26	-00.12	+01.80	+01.93	10.75%	20.00
Registrars	25.00	29.82	33.13	29.05	29.47	+03.31	-03.66	+00.42	-00.35	+04.47	-1.17%	31.00
SHO/ Interns	1.55	5.00		3.33	3.00	-05.00	+03.00	-00.33	-02.00	+01.45	-40.00%	3.00
Medical/ Dental, other	0.36									-00.36	-100.00%	
<b>Medical &amp; Dental</b>	<b>43.53</b>	<b>51.57</b>	<b>51.42</b>	<b>51.05</b>	<b>51.02</b>	<b>-00.15</b>	<b>-00.40</b>	<b>-00.03</b>	<b>-00.55</b>	<b>+07.49</b>	<b>-1.07%</b>	<b>54.00</b>
Nurse/ Midwife Manager	66.17	88.01	90.83	84.12	82.21	+02.82	-08.62	-01.91	-05.80	+16.04	-6.59%	86.00
Nurse/ Midwife Specialist & AN/MP	8.25	11.00	11.21	21.61	20.39	+00.21	+09.18	-01.22	+09.39	+12.14	85.36%	22.00
Staff Nurse/ Staff Midwife	173.77	156.06	170.06	177.94	179.66	+14.00	+09.60	+01.72	+23.60	+05.89	15.12%	187.00
Nursing/ Midwifery awaiting registration			2.00			+02.00	-02.00				-100.00%	
Pre-registration Nurse/ Midwife Intern			1.00			+01.00	-01.00				-100.00%	
Nursing/ Midwifery Student			3.00			+03.00	-03.00				-100.00%	
Nursing/ Midwifery other	1.00	1.97	1.99	2.00	2.00	+00.02	+00.01	+00.00	+00.03	+01.00	1.52%	2.00
<b>Nursing &amp; Midwifery</b>	<b>249.19</b>	<b>257.04</b>	<b>277.09</b>	<b>285.67</b>	<b>284.26</b>	<b>+20.05</b>	<b>+07.17</b>	<b>-01.41</b>	<b>+27.22</b>	<b>+35.07</b>	<b>10.59%</b>	<b>297.00</b>
Occupational Therapists	11.00	9.73	9.89	8.92	8.92	+00.16	-00.97	+00.00	-00.81	-02.08	-8.32%	9.00
Therapy Professions	11.00	9.73	9.89	8.92	8.92	+00.16	-00.97	+00.00	-00.81	-02.08	-8.32%	9.00
Health Science/ Diagnostics	8.63	7.72	8.00	8.31	8.89	+00.28	+00.89	+00.58	+01.17	+00.26	15.16%	9.00
Social Care	3.54	2.78	4.86	4.69	4.78	+02.08	-00.08	+00.09	+02.00	+01.24	71.94%	5.00
Pharmacy	2.73	12.30	14.91	12.25	11.80	+02.61	-03.11	-00.45	-00.50	+09.07	-4.07%	12.00
Psychologists	7.00	6.38	5.00	4.00	4.00	-01.38	-01.00	+00.00	-02.38	-03.00	-37.30%	4.00
Social Workers	28.70	15.11	19.15	19.34	19.35	+04.04	+00.20	+00.01	+04.24	-09.35	28.06%	21.00
H&SC, Other	2.91	2.49	4.80	4.78	4.80	+02.31	+00.00	+00.02	+02.31	+01.89	92.77%	5.00
<b>Health &amp; Social Care Professionals</b>	<b>64.51</b>	<b>56.51</b>	<b>66.61</b>	<b>62.29</b>	<b>62.54</b>	<b>+10.10</b>	<b>-04.07</b>	<b>+00.25</b>	<b>+06.03</b>	<b>-01.97</b>	<b>10.67%</b>	<b>65.00</b>
Management (VIII & above)	65.35	73.01	81.34	74.16	69.61	+08.33	-11.73	-04.55	-03.40	+04.26	-4.66%	73.00
Administrative/ Supervisory (V to VII)	77.84	113.71	124.74	126.49	123.78	+11.03	-00.96	-02.71	+10.07	+45.94	8.86%	131.00
Clerical (III & IV)	70.33	74.52	101.21	100.78	101.37	+26.69	+00.16	+00.59	+26.85	+31.04	36.03%	107.00
<b>Management &amp; Administrative</b>	<b>213.52</b>	<b>261.24</b>	<b>307.29</b>	<b>301.43</b>	<b>294.76</b>	<b>+46.05</b>	<b>-12.53</b>	<b>-06.67</b>	<b>+33.52</b>	<b>+81.24</b>	<b>12.83%</b>	<b>311.00</b>
Support	14.32	25.36	20.31	20.93	20.30	-05.05	-00.01	-00.63	-05.06	+05.98	-19.95%	22.00
Maintenance/ Technical	3.00	8.97	6.25	8.96	8.96	-02.72	+02.71	+00.00	-00.01	+05.96	-0.11%	9.00
<b>General Support</b>	<b>17.32</b>	<b>34.33</b>	<b>26.56</b>	<b>29.89</b>	<b>29.26</b>	<b>-07.77</b>	<b>+02.70</b>	<b>-00.63</b>	<b>-05.07</b>	<b>+11.94</b>	<b>-14.77%</b>	<b>31.00</b>
Health Care Assistants	36.80	64.67	83.17	79.30	77.22	+18.50	-05.95	-02.08	+12.55	+40.42	19.41%	82.00
Care, other	15.44	14.20	28.26	27.83	28.21	+14.06	-00.05	+00.38	+14.01	+12.77	98.66%	29.00
<b>Patient &amp; Client Care</b>	<b>52.24</b>	<b>78.87</b>	<b>111.43</b>	<b>107.13</b>	<b>105.43</b>	<b>+32.56</b>	<b>-06.00</b>	<b>-01.70</b>	<b>+26.56</b>	<b>+53.19</b>	<b>33.68%</b>	<b>111.00</b>

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Health &amp; Wellbeing</b>												
<b>Total Health &amp; Wellbeing</b>	<b>573.60</b>	<b>675.83</b>	<b>635.77</b>	<b>227.92</b>	<b>219.57</b>	<b>-40.06</b>	<b>-416.20</b>	<b>-08.35</b>	<b>-456.26</b>	<b>-354.03</b>	<b>-67.51%</b>	<b>247.00</b>
Consultants	1.00	25.10	41.76			+16.66	-41.76		-25.10	-01.00	-100.00%	
Registrars	27.58	35.67	29.43			-06.24	-29.43		-35.67	-27.58	-100.00%	
Medical/ Dental, other	89.44	80.55	56.97	2.00	2.00	-23.58	-54.97	+00.00	-78.55	-87.44	-97.52%	2.00
<b>Medical &amp; Dental</b>	<b>118.02</b>	<b>141.32</b>	<b>128.16</b>	<b>2.00</b>	<b>2.00</b>	<b>-13.16</b>	<b>-126.16</b>	<b>+00.00</b>	<b>-139.32</b>	<b>-116.02</b>	<b>-98.58%</b>	<b>2.00</b>
Nurse/ Midwife Manager	13.77	42.75	35.15	2.00	2.00	-07.60	-33.15	+00.00	-40.75	-11.77	-95.32%	2.00
Nurse/ Midwife Specialist & AN/MP	4.32	1.92	1.93			+00.01	-01.93		-01.92	-04.32	-100.00%	
Staff Nurse/ Staff Midwife	1.49	23.66	19.30			-04.36	-19.30		-23.66	-01.49	-100.00%	
Public Health Nurse	3.72	1.58	1.73	1.86	1.76	+00.15	+00.03	-00.10	+00.18	-01.96	11.39%	3.00
<b>Nursing &amp; Midwifery</b>	<b>23.30</b>	<b>69.91</b>	<b>58.11</b>	<b>3.86</b>	<b>3.76</b>	<b>-11.80</b>	<b>-54.35</b>	<b>-00.10</b>	<b>-66.15</b>	<b>-19.54</b>	<b>-94.62%</b>	<b>5.00</b>
Dietitians	18.07	5.70	4.26	3.25	3.15	-01.44	-01.11	-00.10	-02.55	-14.92	-44.74%	4.00
Therapy Professions	18.07	5.70	4.26	3.25	3.15	-01.44	-01.11	-00.10	-02.55	-14.92	-44.74%	4.00
Health Science/ Diagnostics	60.36	46.16	43.35	39.30	36.81	-02.81	-06.54	-02.49	-09.35	-23.55	-20.26%	44.00
Pharmacy	2.00	3.93	3.78			-00.15	-03.78		-03.93	-02.00	-100.00%	
Psychologists	1.00	0.99	1.00	1.00	1.00	+00.01	+00.00	+00.00	+00.01	+00.00	1.01%	1.00
H&SC, Other	34.00	69.05	87.68	39.13	38.44	+18.63	-49.24	-00.69	-30.61	+04.44	-44.33%	44.00
<b>Health &amp; Social Care Professionals</b>	<b>115.43</b>	<b>125.83</b>	<b>140.07</b>	<b>82.68</b>	<b>79.40</b>	<b>+14.24</b>	<b>-60.67</b>	<b>-03.28</b>	<b>-46.43</b>	<b>-36.03</b>	<b>-36.90%</b>	<b>93.00</b>
Management (VIII & above)	43.69	65.54	57.46	29.64	27.44	-08.08	-30.02	-02.20	-38.10	-16.25	-58.13%	29.00
Administrative/ Supervisory (V to VII)	137.44	162.95	159.88	76.85	74.39	-03.07	-85.49	-02.46	-88.56	-63.05	-54.35%	80.00
Clerical (III & IV)	99.77	103.39	89.07	29.12	28.81	-14.32	-60.26	-00.31	-74.58	-70.96	-72.13%	34.00
<b>Management &amp; Administrative</b>	<b>280.90</b>	<b>331.88</b>	<b>306.41</b>	<b>135.61</b>	<b>130.64</b>	<b>-25.47</b>	<b>-175.77</b>	<b>-04.97</b>	<b>-201.24</b>	<b>-150.26</b>	<b>-60.64%</b>	<b>143.00</b>
Support	1.14	2.24	1.25	2.00	2.00	-00.99	+00.75	+00.00	-00.24	+00.86	-10.71%	2.00
<b>General Support</b>	<b>1.14</b>	<b>2.24</b>	<b>1.25</b>	<b>2.00</b>	<b>2.00</b>	<b>-00.99</b>	<b>+00.75</b>	<b>+00.00</b>	<b>-00.24</b>	<b>+00.86</b>	<b>-10.71%</b>	<b>2.00</b>
Health Care Assistants	0.31	1.08	0.77	0.77	0.77	-00.31	+00.00	+00.00	-00.31	+00.46	-28.70%	1.00
Care, other	34.50	3.57	1.00	1.00	1.00	-02.57	+00.00	+00.00	-02.57	-33.50	-71.99%	1.00
<b>Patient &amp; Client Care</b>	<b>34.81</b>	<b>4.65</b>	<b>1.77</b>	<b>1.77</b>	<b>1.77</b>	<b>-02.88</b>	<b>+00.00</b>	<b>+00.00</b>	<b>-02.88</b>	<b>-33.04</b>	<b>-61.94%</b>	<b>2.00</b>

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>National &amp; Central Services</b>												
<b>Total National &amp; Central Services</b>	<b>4,616.31</b>	<b>5,492.07</b>	<b>6,204.41</b>	<b>6,554.32</b>	<b>6,516.04</b>	<b>+712.34</b>	<b>+311.63</b>	<b>-38.28</b>	<b>+1,023.97</b>	<b>+1,899.73</b>	<b>18.64%</b>	<b>6,943.00</b>
Consultants	43.15	43.00	44.64	105.74	108.63	+01.64	+63.99	+02.89	+65.63	+65.48	152.63%	115.00
Registrars	23.80	29.64	46.94	69.88	75.80	+17.30	+28.86	+05.92	+46.16	+52.00	155.74%	82.00
SHO/ Interns	1.00	1.38		1.00	1.00	-01.38	+01.00	+00.00	-00.38	+00.00	-27.54%	1.00
Medical/ Dental, other	27.35	28.73	48.32	84.58	80.72	+19.59	+32.40	-03.86	+51.99	+53.37	180.96%	106.00
<b>Medical &amp; Dental</b>	<b>95.30</b>	<b>102.75</b>	<b>139.90</b>	<b>261.20</b>	<b>266.15</b>	<b>+37.15</b>	<b>+126.25</b>	<b>+04.95</b>	<b>+163.40</b>	<b>+170.85</b>	<b>159.03%</b>	<b>304.00</b>
Nurse/ Midwife Manager	105.26	137.28	146.68	168.09	168.07	+09.40	+21.39	-00.02	+30.79	+62.81	22.43%	189.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.04	11.64	10.62	11.51	+00.60	-00.13	+00.89	+00.47	+01.60	4.26%	15.00
Staff Nurse/ Staff Midwife	1.42	8.86	9.20	30.20	29.69	+00.34	+20.49	-00.51	+20.83	+28.27	235.10%	34.00
Public Health Nurse			0.80	0.80	0.79	+00.80	-00.01	-00.01	+00.79	+00.79	-100.00%	1.00
Nursing/ Midwifery other	67.25	72.19	73.63	68.18	66.87	+01.44	-06.76	-01.31	-05.32	-00.38	-7.37%	75.00
<b>Nursing &amp; Midwifery</b>	<b>183.84</b>	<b>229.37</b>	<b>241.95</b>	<b>277.89</b>	<b>276.93</b>	<b>+12.58</b>	<b>+34.98</b>	<b>-00.96</b>	<b>+47.56</b>	<b>+93.09</b>	<b>20.74%</b>	<b>314.00</b>
Dietitians		6.74	6.03	6.80	6.79	-00.71	+00.76	-00.01	+00.05	+06.79	0.74%	8.00
Occupational Therapists		1.68				-01.68			-01.68		-100.00%	
Physiotherapists	1.38	2.60	2.00	1.00	1.00	-00.60	-01.00	+00.00	-01.60	-00.38	-61.54%	1.00
Speech & Language Therapists	1.00		1.00	1.00	1.00	+01.00	+00.00	+00.00	+01.00	+00.00	-100.00%	1.00
Therapy Professions	2.38	11.02	9.03	8.80	8.79	-01.99	-00.24	-00.01	-02.23	+06.41	-20.24%	10.00
Health Science/ Diagnostics	89.86	87.15	90.34	88.86	90.69	+03.19	+00.35	+01.83	+03.54	+00.83	4.06%	122.00
Pharmacy	36.80	60.06	70.83	82.83	82.16	+10.77	+11.33	-00.67	+22.10	+45.36	36.80%	85.00
Psychologists	1.00		0.97	1.00	1.00	+00.97	+00.03	+00.00	+01.00	+00.00	-100.00%	1.00
Social Workers	3.81	19.11	18.00	19.51	16.70	-01.11	-01.30	-02.81	-02.41	+12.89	-12.61%	20.00
H&SC, Other	534.74	559.14	594.91	663.74	652.75	+35.77	+57.84	-10.99	+93.61	+118.01	16.74%	724.00
<b>Health &amp; Social Care Professionals</b>	<b>668.59</b>	<b>736.48</b>	<b>784.08</b>	<b>864.74</b>	<b>852.09</b>	<b>+47.60</b>	<b>+68.01</b>	<b>-12.65</b>	<b>+115.61</b>	<b>+183.50</b>	<b>15.70%</b>	<b>962.00</b>
Management (VIII & above)	665.88	833.25	901.94	920.16	908.42	+68.69	+06.48	-11.74	+75.17	+242.54	9.02%	942.00
Administrative/ Supervisory (V to VII)	1,234.47	1,784.23	2,116.20	2,204.16	2,186.07	+331.97	+69.87	-18.09	+401.84	+951.60	22.52%	2,277.00
Clerical (III & IV)	1,401.40	1,456.74	1,628.84	1,649.84	1,651.78	+172.10	+22.94	+01.94	+195.04	+250.38	13.39%	1,753.00
<b>Management &amp; Administrative</b>	<b>3,301.75</b>	<b>4,074.22</b>	<b>4,646.98</b>	<b>4,774.16</b>	<b>4,746.27</b>	<b>+572.76</b>	<b>+99.29</b>	<b>-27.89</b>	<b>+672.05</b>	<b>+1,444.52</b>	<b>16.50%</b>	<b>4,972.00</b>
Support	112.88	108.64	136.41	128.68	128.46	+27.77	-07.95	-00.22	+19.82	+15.58	18.24%	137.00
Maintenance/ Technical	238.86	225.05	241.28	234.96	233.42	+16.23	-07.86	-01.54	+08.37	-05.44	3.72%	240.00
<b>General Support</b>	<b>351.74</b>	<b>333.69</b>	<b>377.69</b>	<b>363.64</b>	<b>361.88</b>	<b>+44.00</b>	<b>-15.81</b>	<b>-01.76</b>	<b>+28.19</b>	<b>+10.14</b>	<b>8.45%</b>	<b>377.00</b>
Health Care Assistants	10.29	14.56	12.81	11.69	11.72	-01.75	-01.09	+00.03	-02.84	+01.43	-19.51%	13.00
Ambulance Staff	3.00	1.00	1.00	1.00	1.00	+00.00	+00.00	+00.00	+00.00	-02.00	0.00%	1.00
Care, other	1.80									-01.80	-100.00%	
<b>Patient &amp; Client Care</b>	<b>15.09</b>	<b>15.56</b>	<b>13.81</b>	<b>12.69</b>	<b>12.72</b>	<b>-01.75</b>	<b>-01.09</b>	<b>+00.03</b>	<b>-02.84</b>	<b>-02.37</b>	<b>-18.25%</b>	<b>14.00</b>

## Employment Report by Administration: AUGUST 2024

### Health Service Executive

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Total</b>	<b>76,898.07</b>	<b>89,226.71</b>	<b>94,696.16</b>	<b>94,255.97</b>	<b>93,994.73</b>	<b>+5,469.45</b>	<b>-701.43</b>	<b>-261.24</b>	<b>+4,768.01</b>	<b>+17,096.66</b>	<b>5.34%</b>	<b>105,876.00</b>
Consultants	1,898.69	2,184.18	2,436.73	2,545.80	2,575.30	+252.55	+138.57	+29.50	+391.12	+676.61	17.91%	2,763.00
Registrars	2,314.25	2,713.79	2,903.82	3,193.11	3,036.29	+190.03	+132.47	-156.82	+322.50	+722.04	11.88%	3,254.00
SHO/ Interns	2,046.28	2,424.64	2,737.80	2,546.14	2,741.03	+313.16	+03.23	+194.89	+316.39	+694.75	13.05%	2,946.00
Medical/ Dental, other	763.38	755.41	729.05	695.42	685.38	-26.36	-43.67	-10.04	-70.03	-78.00	-9.27%	1,009.00
<b>Medical &amp; Dental</b>	<b>7,022.60</b>	<b>8,078.02</b>	<b>8,807.40</b>	<b>8,980.47</b>	<b>9,038.00</b>	<b>+729.38</b>	<b>+230.60</b>	<b>+57.53</b>	<b>+959.98</b>	<b>+2,015.40</b>	<b>11.88%</b>	<b>9,972.00</b>
Nurse/ Midwife Manager	4,986.78	5,859.42	6,289.01	6,191.59	6,144.49	+429.59	-144.52	-47.10	+285.07	+1,157.71	4.87%	6,623.00
Nurse/ Midwife Specialist & AN/MP	1,273.46	1,984.05	2,397.04	2,466.04	2,475.67	+412.99	+78.63	+09.63	+491.62	+1,202.21	24.78%	2,678.00
Staff Nurse/ Staff Midwife	16,581.03	18,811.24	19,649.99	19,837.52	19,825.85	+838.75	+175.86	-11.67	+1,014.61	+3,244.82	5.39%	22,321.00
Public Health Nurse	1,539.08	1,503.78	1,491.80	1,478.23	1,471.12	-11.98	-20.68	-07.11	-32.66	-67.96	-2.17%	1,780.00
Nursing/ Midwifery awaiting registration	152.52	192.05	157.34	19.34	12.61	-34.71	-144.73	-06.73	-179.44	-139.91	-93.43%	15.00
Pre-registration Nurse/ Midwife Intern	56.93	75.35	27.70	471.36	470.25	-47.65	+442.55	-01.11	+394.90	+413.32	524.09%	951.00
Post-registration Nurse/ Midwife Student	174.32	125.45	137.55	52.88	47.77	+12.10	-89.78	-05.11	-77.68	-126.55	-61.92%	48.00
Nursing/ Midwifery Student	383.77	392.85	322.59	543.58	530.63	-70.26	+208.04	-12.95	+137.78	+146.86	35.07%	1,014.00
Nursing/ Midwifery other	183.48	199.89	214.77	214.93	209.48	+14.88	-05.29	-05.45	+09.59	+26.00	4.80%	238.00
<b>Nursing &amp; Midwifery</b>	<b>24,947.59</b>	<b>28,751.23</b>	<b>30,365.20</b>	<b>30,731.89</b>	<b>30,657.24</b>	<b>+1,613.97</b>	<b>+292.04</b>	<b>-74.65</b>	<b>+1,906.01</b>	<b>+5,709.65</b>	<b>6.63%</b>	<b>34,654.00</b>
Therapy Professions	3,645.15	4,481.30	4,783.22	4,707.40	4,664.07	+301.92	-119.15	-43.33	+182.77	+1,018.92	4.08%	5,434.00
Health Science/ Diagnostics	2,625.71	2,994.19	3,106.32	3,090.78	3,112.53	+112.13	+06.21	+21.75	+118.34	+486.82	3.95%	3,490.00
Social Care	177.63	196.31	217.52	221.52	225.79	+21.21	+08.27	+04.27	+29.48	+48.16	15.02%	250.00
Pharmacy	570.24	815.14	880.03	870.85	867.72	+64.89	-12.31	-03.13	+52.58	+297.48	6.45%	994.00
Psychologists	766.94	835.09	922.73	910.68	893.68	+87.64	-29.05	-17.00	+58.59	+126.74	7.02%	996.00
Social Workers	702.93	903.84	994.56	994.12	983.07	+90.72	-11.49	-11.05	+79.23	+280.14	8.77%	1,096.00
H&SC, Other	959.40	1,123.36	1,252.23	1,263.47	1,237.62	+128.87	-14.61	-25.85	+114.26	+278.22	10.17%	1,415.00
<b>Health &amp; Social Care Professionals</b>	<b>9,448.00</b>	<b>11,349.23</b>	<b>12,156.61</b>	<b>12,058.82</b>	<b>11,984.48</b>	<b>+807.38</b>	<b>-172.13</b>	<b>-74.34</b>	<b>+635.25</b>	<b>+2,536.48</b>	<b>5.60%</b>	<b>13,675.00</b>
Management (VIII & above)	1,435.92	1,896.21	1,976.25	1,921.97	1,894.80	+80.04	-81.45	-27.17	-01.41	+458.88	-0.07%	1,959.00
Administrative/ Supervisory (V to VII)	3,341.76	5,379.73	6,189.13	6,097.52	6,079.96	+809.40	-109.17	-17.56	+700.23	+2,738.20	13.02%	6,396.00
Clerical (III & IV)	8,410.72	9,301.84	10,105.18	9,751.85	9,710.13	+803.34	-395.05	-41.72	+408.29	+1,299.41	4.39%	10,732.00
<b>Management &amp; Administrative</b>	<b>13,188.40</b>	<b>16,577.78</b>	<b>18,270.56</b>	<b>17,771.34</b>	<b>17,684.89</b>	<b>+1,692.78</b>	<b>-585.67</b>	<b>-86.45</b>	<b>+1,107.11</b>	<b>+4,496.48</b>	<b>6.68%</b>	<b>19,087.00</b>
Support	4,835.28	5,523.85	5,589.45	5,510.83	5,488.21	+65.60	-101.24	-22.62	-35.64	+652.93	-0.65%	6,147.00
Maintenance/ Technical	806.89	823.98	846.37	838.45	833.09	+22.39	-13.28	-05.36	+09.11	+26.20	1.11%	857.00
<b>General Support</b>	<b>5,642.17</b>	<b>6,347.83</b>	<b>6,435.82</b>	<b>6,349.28</b>	<b>6,321.30</b>	<b>+87.99</b>	<b>-114.52</b>	<b>-27.98</b>	<b>-26.53</b>	<b>+679.13</b>	<b>-0.42%</b>	<b>7,004.00</b>
Health Care Assistants	9,995.17	10,761.41	11,082.39	10,902.72	10,870.27	+320.98	-212.12	-32.45	+108.86	+875.10	1.01%	12,149.00
Home Help	3,565.26	3,781.98	3,727.62	3,672.45	3,664.24	-54.36	-63.38	-08.21	-117.74	+98.98	-3.11%	5,254.00
Ambulance Staff	1,827.76	1,931.70	2,103.95	2,087.53	2,072.07	+172.25	-31.88	-15.46	+140.37	+244.31	7.27%	2,120.00
Care, other	1,261.12	1,647.53	1,746.61	1,701.47	1,702.24	+99.08	-44.37	+00.77	+54.71	+441.12	3.32%	1,961.00
<b>Patient &amp; Client Care</b>	<b>16,649.31</b>	<b>18,122.62</b>	<b>18,660.57</b>	<b>18,364.17</b>	<b>18,308.82</b>	<b>+537.95</b>	<b>-351.75</b>	<b>-55.35</b>	<b>+186.20</b>	<b>+1,659.51</b>	<b>1.03%</b>	<b>21,484.00</b>

Section 38 Hospitals

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Total</b>	<b>26,689.97</b>	<b>30,873.56</b>	<b>33,209.70</b>	<b>34,142.40</b>	<b>34,162.82</b>	<b>+2,336.14</b>	<b>+953.12</b>	<b>+20.42</b>	<b>+3,289.25</b>	<b>+7,472.84</b>	<b>10.65%</b>	<b>37,579.00</b>
Consultants	1,303.15	1,629.07	1,745.40	1,818.46	1,817.96	+116.33	+72.56	-0.50	+188.89	+514.81	11.59%	1,993.00
Registrars	1,323.97	1,596.99	1,695.52	1,781.06	1,781.87	+98.53	+86.35	+00.81	+184.88	+457.90	11.58%	1,829.00
SHO/ Interns	1,033.25	1,200.45	1,307.22	1,299.37	1,323.12	+106.77	+15.90	+23.75	+122.67	+289.87	10.22%	1,335.00
Medical/ Dental, other	22.98	29.08	29.97	31.55	32.57	+00.89	+02.60	+01.02	+03.49	+09.59	12.00%	46.00
<b>Medical &amp; Dental</b>	<b>3,683.35</b>	<b>4,455.59</b>	<b>4,778.11</b>	<b>4,930.44</b>	<b>4,955.52</b>	<b>+322.52</b>	<b>+177.41</b>	<b>+25.08</b>	<b>+499.93</b>	<b>+1,272.17</b>	<b>11.22%</b>	<b>5,203.00</b>
Nurse/ Midwife Manager	2,223.19	2,653.90	2,795.80	2,848.71	2,868.20	+141.90	+72.41	+19.49	+214.30	+645.01	8.08%	3,154.00
Nurse/ Midwife Specialist & AN/MP	636.21	884.01	1,069.99	1,130.96	1,120.40	+185.98	+50.41	-10.56	+236.39	+484.19	26.74%	1,245.00
Staff Nurse/ Staff Midwife	6,916.05	7,700.88	8,536.40	8,891.59	8,891.86	+835.52	+355.46	+00.27	+1,190.98	+1,975.81	15.47%	9,535.00
Nursing/ Midwifery awaiting registration	72.00	109.83	62.63	15.00	11.00	-47.20	-51.63	-04.00	-98.83	-61.00	-89.98%	12.00
Pre-registration Nurse/ Midwife Intern	46.90	86.79	52.96	269.10	259.37	-33.83	+206.41	-09.73	+172.58	+212.47	198.85%	517.00
Post-registration Nurse/ Midwife Student	118.85	111.31	94.48	62.76	55.85	-16.83	-38.63	-06.91	-55.46	-63.00	-49.82%	62.00
Nursing/ Midwifery Student	237.75	307.93	210.07	346.86	326.22	-97.86	+116.15	-20.64	+18.29	+88.47	5.94%	591.00
Nursing/ Midwifery other	147.50	103.38	111.86	110.38	109.01	+08.48	-02.85	-01.37	+05.63	-38.49	5.45%	126.00
<b>Nursing &amp; Midwifery</b>	<b>10,160.70</b>	<b>11,650.10</b>	<b>12,724.12</b>	<b>13,328.50</b>	<b>13,315.69</b>	<b>+1,074.02</b>	<b>+591.58</b>	<b>-12.81</b>	<b>+1,665.59</b>	<b>+3,155.00</b>	<b>14.30%</b>	<b>14,651.00</b>
Dietitians	215.62	257.54	262.16	265.70	263.98	+04.62	+01.82	-01.72	+06.44	+48.36	2.50%	296.00
Occupational Therapists	205.73	255.86	280.56	278.00	287.53	+24.70	+06.97	+09.53	+31.67	+81.80	12.38%	312.00
Physiotherapists	467.65	543.52	567.90	571.27	568.15	+24.38	+00.25	-03.12	+24.63	+100.51	4.53%	638.00
Podiatrists & Chiropodists	10.64	13.75	11.00	9.36	8.70	-02.75	-02.30	-00.66	-05.05	-01.94	-36.70%	13.00
Speech & Language Therapists	116.92	151.10	162.65	164.08	162.70	+11.55	+00.05	-01.38	+11.60	+45.78	7.68%	186.00
Orthoptists	11.33	9.20	9.65	10.01	10.60	+00.45	+00.95	+00.59	+01.40	-00.73	15.22%	15.00
Therapy Professions	1,027.89	1,230.97	1,293.92	1,298.42	1,301.66	+62.95	+07.74	+03.24	+70.69	+273.78	5.74%	1,460.00
Health Science/ Diagnostics	1,848.33	2,037.44	2,087.35	2,131.47	2,146.84	+49.91	+59.50	+15.37	+109.40	+298.51	5.37%	2,365.00
Social Care	1.00	1.00	0.50	0.50	0.50	-00.50	+00.00	+00.00	-00.50	-00.50	-50.00%	1.00
Pharmacy	444.66	483.73	511.98	537.42	541.49	+28.25	+29.51	+04.07	+57.76	+96.83	11.94%	590.00
Psychologists	92.09	115.27	142.03	137.23	135.49	+26.76	-06.54	-01.74	+20.22	+43.40	17.54%	164.00
Social Workers	257.11	299.96	333.91	324.59	329.91	+33.95	-04.00	+05.32	+29.95	+72.80	9.98%	363.00
H&SC, Other	97.80	129.79	122.49	123.97	125.24	-07.30	+02.75	+01.27	-04.55	+27.44	-3.51%	146.00
<b>Health &amp; Social Care Professionals</b>	<b>3,768.88</b>	<b>4,298.16</b>	<b>4,492.18</b>	<b>4,553.61</b>	<b>4,581.14</b>	<b>+194.02</b>	<b>+88.96</b>	<b>+27.53</b>	<b>+282.98</b>	<b>+812.26</b>	<b>6.58%</b>	<b>5,089.00</b>
Management (VIII & above)	262.12	368.37	376.50	378.46	378.91	+08.13	+02.41	+00.45	+10.54	+116.79	2.86%	384.00
Administrative/ Supervisory (V to VII)	1,451.42	1,840.66	2,104.27	2,129.23	2,126.61	+263.61	+22.34	-02.62	+285.95	+675.19	15.54%	2,244.00
Clerical (III & IV)	2,772.23	3,014.52	3,184.22	3,234.17	3,233.13	+169.70	+48.92	-01.04	+218.61	+460.91	7.25%	3,715.00
<b>Management &amp; Administrative</b>	<b>4,485.77</b>	<b>5,223.55</b>	<b>5,664.99</b>	<b>5,741.86</b>	<b>5,738.65</b>	<b>+441.44</b>	<b>+73.66</b>	<b>-03.21</b>	<b>+515.10</b>	<b>+1,252.89</b>	<b>9.86%</b>	<b>6,343.00</b>
Support	2,415.10	2,590.29	2,590.59	2,623.91	2,600.06	+00.30	+09.47	-23.85	+09.77	+184.95	0.38%	2,981.00
Maintenance/ Technical	238.22	265.83	261.42	265.53	265.63	-04.41	+04.21	+00.10	-00.20	+27.41	-0.08%	271.00
<b>General Support</b>	<b>2,653.32</b>	<b>2,856.12</b>	<b>2,852.01</b>	<b>2,889.44</b>	<b>2,865.69</b>	<b>-04.11</b>	<b>+13.68</b>	<b>-23.75</b>	<b>+09.57</b>	<b>+212.37</b>	<b>0.33%</b>	<b>3,252.00</b>
Health Care Assistants	1,872.89	2,313.58	2,564.58	2,569.76	2,578.10	+251.00	+13.52	+08.34	+264.52	+705.21	11.43%	2,895.00
Care, other	65.07	76.46	133.72	128.79	128.03	+57.26	-05.69	-00.76	+51.57	+62.96	67.45%	146.00
<b>Patient &amp; Client Care</b>	<b>1,937.96</b>	<b>2,390.04</b>	<b>2,698.30</b>	<b>2,698.55</b>	<b>2,706.13</b>	<b>+308.26</b>	<b>+07.83</b>	<b>+07.58</b>	<b>+316.09</b>	<b>+768.17</b>	<b>13.23%</b>	<b>3,041.00</b>

Section 38 Voluntary Agencies

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Total</b>	<b>16,224.80</b>	<b>17,645.12</b>	<b>18,079.01</b>	<b>19,556.39</b>	<b>19,556.06</b>	<b>+433.89</b>	<b>+1,477.05</b>	<b>-00.33</b>	<b>+1,910.94</b>	<b>+3,331.26</b>	<b>10.83%</b>	<b>23,439.00</b>
Consultants	48.23	56.08	63.98	67.67	65.48	+07.90	+01.50	-02.19	+09.40	+17.25	16.76%	83.00
Registrars	42.86	42.40	40.57	60.37	61.32	-01.83	+20.75	+00.95	+18.92	+18.46	44.61%	71.00
SHO/ Interns	35.59	36.31	43.98	45.55	47.25	+07.67	+03.27	+01.70	+10.94	+11.66	30.13%	55.00
Medical/ Dental, other	24.42	29.00	27.07	21.27	19.41	-01.93	-07.66	-01.86	-09.59	-05.01	-33.07%	39.00
<b>Medical &amp; Dental</b>	<b>151.10</b>	<b>163.79</b>	<b>175.60</b>	<b>194.86</b>	<b>193.46</b>	<b>+11.81</b>	<b>+17.86</b>	<b>-01.40</b>	<b>+29.67</b>	<b>+42.36</b>	<b>18.11%</b>	<b>248.00</b>
Nurse/ Midwife Manager	776.14	831.69	825.05	885.49	884.84	-06.64	+59.79	-00.65	+53.15	+108.69	6.39%	964.00
Nurse/ Midwife Specialist & AN/MP	83.69	105.92	113.08	205.36	205.96	+07.16	+92.88	+00.60	+100.04	+122.26	94.44%	250.00
Staff Nurse/ Staff Midwife	2,190.05	2,245.25	2,169.01	2,440.71	2,434.15	-76.24	+265.14	-06.56	+188.90	+244.11	8.41%	2,869.00
Nursing/ Midwifery awaiting registration		2.79				-02.79			-02.79		-100.00%	
Pre-registration Nurse/ Midwife Intern	32.00	8.00	31.71	57.23	61.10	+23.71	+29.39	+03.87	+53.10	+29.10	663.75%	119.00
Nursing/ Midwifery Student	32.00	10.79	31.71	57.23	61.10	+20.92	+29.39	+03.87	+50.31	+29.10	466.27%	119.00
Nursing/ Midwifery other	18.98	23.68	18.56	25.35	25.41	-05.12	+06.85	+00.06	+01.73	+06.43	7.31%	31.00
<b>Nursing &amp; Midwifery</b>	<b>3,100.87</b>	<b>3,217.33</b>	<b>3,157.41</b>	<b>3,614.13</b>	<b>3,611.45</b>	<b>-59.92</b>	<b>+454.04</b>	<b>-02.68</b>	<b>+394.12</b>	<b>+510.59</b>	<b>12.25%</b>	<b>4,233.00</b>
Dietitians	20.07	17.71	24.22	27.75	28.37	+06.51	+04.15	+00.62	+10.66	+08.30	60.19%	33.00
Occupational Therapists	194.41	233.57	247.77	289.76	286.79	+14.20	+39.02	-02.96	+53.22	+92.38	22.79%	322.00
Physiotherapists	172.26	189.57	188.12	190.18	194.10	-01.45	+05.98	+03.92	+04.53	+21.84	2.39%	232.00
Podiatrists & Chiropodists	0.69	0.20	0.20	0.20	0.20	+00.00	+00.00	+00.00	+00.00	-00.49	0.00%	1.00
Speech & Language Therapists	171.83	166.40	162.66	177.83	180.82	-03.74	+18.16	+02.99	+14.42	+08.99	8.67%	209.00
Therapy Professions	559.27	607.45	622.97	685.72	690.28	+15.52	+67.31	+04.56	+82.83	+131.01	13.64%	797.00
Health Science/ Diagnostics	22.72	20.13	20.42	20.74	20.33	+00.29	-00.09	-00.41	+00.20	-02.39	0.99%	25.00
Social Care	2,531.48	2,973.52	3,003.18	3,049.45	3,060.68	+29.66	+57.50	+11.23	+87.16	+529.20	2.93%	3,592.00
Pharmacy	22.86	23.65	26.70	39.64	36.97	+03.05	+10.27	-02.67	+13.32	+14.11	56.32%	52.00
Psychologists	145.02	169.86	173.71	179.10	175.12	+03.85	+01.41	-03.98	+05.26	+30.10	3.10%	203.00
Social Workers	205.59	226.30	230.43	255.98	255.30	+04.13	+24.87	-00.69	+29.00	+49.71	12.81%	297.00
H&SC, Other	64.96	53.06	59.17	57.08	56.85	+06.11	-02.32	-00.23	+03.79	-08.11	7.14%	75.00
<b>Health &amp; Social Care Professionals</b>	<b>3,551.89</b>	<b>4,073.97</b>	<b>4,136.58</b>	<b>4,287.71</b>	<b>4,295.52</b>	<b>+62.61</b>	<b>+158.94</b>	<b>+07.81</b>	<b>+221.55</b>	<b>+743.63</b>	<b>5.44%</b>	<b>5,041.00</b>
Management (VIII & above)	147.40	181.53	185.84	203.85	203.57	+04.31	+17.73	-00.28	+22.04	+56.17	12.14%	211.00
Administrative/ Supervisory (V to VII)	411.76	516.19	593.72	656.42	661.08	+77.53	+67.36	+04.66	+144.89	+249.32	28.07%	711.00
Clerical (III & IV)	617.72	657.15	689.06	755.76	746.89	+31.91	+57.83	-08.87	+89.74	+129.16	13.66%	922.00
<b>Management &amp; Administrative</b>	<b>1,176.88</b>	<b>1,354.87</b>	<b>1,468.62</b>	<b>1,616.03</b>	<b>1,611.53</b>	<b>+113.75</b>	<b>+142.92</b>	<b>-04.49</b>	<b>+256.66</b>	<b>+434.66</b>	<b>18.94%</b>	<b>1,844.00</b>
Support	880.87	798.77	721.37	816.02	804.54	-77.40	+83.17	-11.48	+05.77	-76.33	0.72%	1,095.00
Maintenance/ Technical	128.24	130.97	147.34	153.59	152.71	+16.37	+05.37	-00.88	+21.74	+24.47	16.60%	170.00
<b>General Support</b>	<b>1,009.11</b>	<b>929.74</b>	<b>868.71</b>	<b>969.61</b>	<b>957.25</b>	<b>-61.03</b>	<b>+88.54</b>	<b>-12.36</b>	<b>+27.51</b>	<b>-51.86</b>	<b>2.96%</b>	<b>1,265.00</b>
Health Care Assistants	5,639.56	6,234.17	6,607.71	7,158.33	7,200.12	+373.54	+592.41	+41.79	+965.95	+1,560.56	15.49%	8,764.00
Care, other	1,595.38	1,671.25	1,664.39	1,715.72	1,686.73	-06.86	+22.34	-29.00	+15.48	+91.34	0.93%	2,044.00
<b>Patient &amp; Client Care</b>	<b>7,234.95</b>	<b>7,905.42</b>	<b>8,272.10</b>	<b>8,874.05</b>	<b>8,886.84</b>	<b>+366.68</b>	<b>+614.75</b>	<b>+12.79</b>	<b>+981.42</b>	<b>+1,651.90</b>	<b>12.41%</b>	<b>10,808.00</b>

# Absence



## August 2024

Health Service Absence Rate - by Staff Category: Aug 2024	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
<b>Total</b>	<b>5.11%</b>	<b>0.53%</b>	<b>5.64%</b>	<b>0.66%</b>	<b>6.30%</b>	<b>89.55%</b>	<b>10.45%</b>
Medical & Dental	1.42%	0.23%	1.64%	0.19%	1.84%	89.47%	10.53%
Nursing & Midwifery	5.39%	0.72%	6.11%	0.74%	6.85%	89.19%	10.81%
Health & Social Care Professionals	4.24%	0.37%	4.61%	0.65%	5.26%	87.73%	12.27%
Management & Administrative	4.77%	0.33%	5.10%	0.52%	5.62%	90.71%	9.29%
General Support	6.98%	0.52%	7.51%	0.77%	8.27%	90.72%	9.28%
Patient & Client Care	6.87%	0.68%	7.55%	0.86%	8.41%	89.76%	10.24%

## August 2024

Health Service Absence Rate - by Care Group: Aug 2024	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
<b>Total</b>	<b>5.11%</b>	<b>0.53%</b>	<b>5.64%</b>	<b>0.66%</b>	<b>6.30%</b>	<b>89.55%</b>	<b>10.45%</b>
Acute Hospital Services	4.69%	0.57%	5.26%	0.63%	5.89%	89.38%	10.62%
<b>Acute Services</b>	<b>4.69%</b>	<b>0.57%</b>	<b>5.26%</b>	<b>0.63%</b>	<b>5.89%</b>	<b>89.38%</b>	<b>10.62%</b>
Community Health & Wellbeing	5.34%	0.35%	5.69%	0.80%	6.49%	87.71%	12.29%
Primary Care	5.65%	0.35%	6.00%	0.65%	6.65%	90.23%	9.77%
Disabilities	5.02%	0.52%	5.54%	0.62%	6.16%	90.01%	9.99%
Mental Health	5.64%	0.52%	6.15%	0.74%	6.90%	89.25%	10.75%
Older People	7.81%	0.64%	8.45%	1.03%	9.48%	89.14%	10.86%
CHO Operations	5.19%	0.29%	5.48%	0.41%	5.89%	93.00%	7.00%
<b>Community Services</b>	<b>5.82%</b>	<b>0.50%</b>	<b>6.33%</b>	<b>0.73%</b>	<b>7.05%</b>	<b>89.71%</b>	<b>10.29%</b>
<b>National Services &amp; Central Functions</b>	<b>4.41%</b>	<b>0.38%</b>	<b>4.79%</b>	<b>0.53%</b>	<b>5.32%</b>	<b>90.04%</b>	<b>9.96%</b>

## August 2024

Health Service Absence Rate - by Care Group : Aug 2024	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate
<b>Total</b>	<b>1.84%</b>	<b>6.85%</b>	<b>5.26%</b>	<b>5.62%</b>	<b>8.27%</b>	<b>8.41%</b>	<b>5.11%</b>	<b>0.53%</b>	<b>5.64%</b>	<b>0.66%</b>	<b>6.30%</b>
Acute Hospital Services	1.47%	6.44%	5.11%	6.13%	8.37%	9.00%	4.69%	0.57%	5.26%	0.63%	5.89%
<b>Acute Services</b>	<b>1.47%</b>	<b>6.44%</b>	<b>5.11%</b>	<b>6.13%</b>	<b>8.37%</b>	<b>9.00%</b>	<b>4.69%</b>	<b>0.57%</b>	<b>5.26%</b>	<b>0.63%</b>	<b>5.89%</b>
Community Health & Wellbeing		3.23%	3.14%	5.71%		7.59%	5.34%	0.35%	5.69%	0.80%	6.49%
Primary Care	4.41%	7.78%	5.54%	6.48%	8.03%	7.75%	5.65%	0.35%	6.00%	0.65%	6.65%
Disabilities	3.49%	6.63%	5.11%	5.01%	6.43%	6.68%	5.02%	0.52%	5.54%	0.62%	6.16%
Mental Health	2.64%	7.39%	6.44%	6.85%	8.01%	8.64%	5.64%	0.52%	6.15%	0.74%	6.90%
Older People	1.98%	9.00%	5.62%	6.42%	10.32%	10.85%	7.81%	0.64%	8.45%	1.03%	9.48%
CHO Operations	0.00%	6.21%	3.70%	6.29%	3.05%		5.19%	0.29%	5.48%	0.41%	5.89%
<b>Community Services</b>	<b>3.44%</b>	<b>7.66%</b>	<b>5.43%</b>	<b>6.18%</b>	<b>8.31%</b>	<b>8.06%</b>	<b>5.82%</b>	<b>0.50%</b>	<b>6.33%</b>	<b>0.73%</b>	<b>7.05%</b>
<b>National Services &amp; Central Functions</b>	<b>4.48%</b>	<b>6.43%</b>	<b>4.95%</b>	<b>3.53%</b>	<b>6.02%</b>	<b>9.12%</b>	<b>4.41%</b>	<b>0.38%</b>	<b>4.79%</b>	<b>0.53%</b>	<b>5.32%</b>

## August 2024

Health Service Absence Rate: Aug 2024	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
<b>Total</b>	<b>5.11%</b>	<b>0.53%</b>	5.64%	0.66%	<b>6.30%</b>	<b>89.55%</b>	<b>10.45%</b>
HSE Dublin & Midlands	4.69%	0.60%	5.29%	0.78%	6.08%	87.09%	12.91%
HSE Dublin & North East	4.61%	0.48%	5.09%	0.52%	5.60%	90.77%	9.23%
HSE Dublin & South East	4.85%	0.48%	5.33%	0.60%	5.93%	89.80%	10.20%
HSE Midwest	6.02%	0.52%	6.54%	0.84%	7.38%	88.64%	11.36%
HSE South West	5.29%	0.66%	5.96%	0.60%	6.55%	90.89%	9.11%
HSE West & North West	6.33%	0.53%	6.86%	0.77%	7.63%	89.93%	10.07%
National Services and Schemes	5.82%	0.63%	6.45%	0.83%	7.29%	88.55%	11.45%
Corporate Centre	3.42%	0.25%	3.68%	0.29%	3.97%	92.72%	7.28%

August 2024

Health Service Absence Rate - by Health Region : Aug 2024	Certified absence	Self - certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
<b>Total</b>	<b>5.11%</b>	<b>0.53%</b>	<b>5.64%</b>	<b>0.66%</b>	<b>6.30%</b>	<b>1.84%</b>	<b>6.85%</b>	<b>5.26%</b>	<b>5.62%</b>	<b>8.27%</b>	<b>8.41%</b>
HSE Dublin & Midlands	4.69%	0.60%	5.29%	0.78%	6.08%	1.84%	6.41%	5.04%	6.02%	7.58%	8.56%
HSE Dublin & North East	4.61%	0.48%	5.09%	0.52%	5.60%	1.53%	5.71%	4.44%	5.95%	7.72%	8.15%
HSE Dublin & South East	4.85%	0.48%	5.33%	0.60%	5.93%	1.67%	6.17%	5.44%	6.17%	8.00%	7.37%
HSE Midwest	6.02%	0.52%	6.54%	0.84%	7.38%	2.15%	7.93%	5.10%	8.27%	9.72%	8.19%
HSE South West	5.29%	0.66%	5.96%	0.60%	6.55%	1.77%	7.50%	5.95%	4.67%	8.56%	8.22%
HSE West & North West	6.33%	0.53%	6.86%	0.77%	7.63%	2.00%	8.70%	6.52%	6.99%	9.38%	9.41%
National Services and Schemes	5.82%	0.63%	6.45%	0.83%	7.29%	0.00%	1.18%	4.15%	4.25%	11.45%	9.18%
Corporate Centre	3.42%	0.25%	3.68%	0.29%	3.97%	4.71%	5.93%	5.56%	3.35%	5.77%	4.39%

Health Service Absence Rate - by Care Group : Aug 2024	Certified absence	Self - Certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
<b>Total</b>	<b>5.11%</b>	<b>0.53%</b>	<b>5.64%</b>	<b>0.66%</b>	<b>6.30%</b>	<b>1.84%</b>	<b>6.85%</b>	<b>5.26%</b>	<b>5.62%</b>	<b>8.27%</b>	<b>8.41%</b>
Acute Hospital Services	4.28%	0.65%	4.93%	0.75%	5.68%	1.54%	6.08%	5.20%	5.91%	7.31%	9.39%
Community Health & Wellbeing	5.71%	0.18%	5.90%	1.00%	6.90%		21.74%		7.44%		6.02%
Primary Care	5.87%	0.37%	6.24%	0.68%	6.92%	5.35%	7.57%	4.57%	6.94%	10.12%	8.69%
Disabilities	3.99%	0.50%	4.49%	0.77%	5.26%	2.77%	5.35%	4.64%	4.67%	6.29%	5.62%
Mental Health	5.25%	0.62%	5.87%	1.18%	7.05%	2.87%	7.45%	6.55%	9.00%	8.16%	8.53%
Older People	9.00%	0.63%	9.63%	1.01%	10.64%	0.00%	9.12%	4.32%	6.72%	8.90%	13.14%
CHO Operations	3.00%	0.00%	3.00%	0.64%	3.64%		7.28%	7.87%	2.81%		
<b>HSE Dublin &amp; Midlands</b>	<b>4.69%</b>	<b>0.60%</b>	<b>5.29%</b>	<b>0.78%</b>	<b>6.08%</b>	<b>1.84%</b>	<b>6.41%</b>	<b>5.04%</b>	<b>6.02%</b>	<b>7.58%</b>	<b>8.56%</b>
Acute Hospital Services	4.13%	0.50%	4.63%	0.44%	5.07%	1.23%	5.34%	3.80%	5.87%	7.81%	8.09%
Community Health & Wellbeing	4.38%	0.47%	4.85%	1.39%	6.24%			10.93%	6.27%		5.82%
Primary Care	5.18%	0.26%	5.44%	0.56%	6.00%	4.27%	7.14%	4.66%	6.06%	7.67%	7.63%
Disabilities	4.88%	0.40%	5.28%	0.57%	5.86%	1.79%	4.97%	4.91%	5.02%	7.08%	7.39%
Mental Health	5.37%	0.46%	5.83%	0.65%	6.48%	2.08%	6.68%	6.17%	6.61%	7.02%	10.25%
Older People	6.73%	0.81%	7.55%	0.87%	8.42%	4.07%	8.49%	4.18%	5.48%	8.53%	9.90%
CHO Operations	5.96%	0.34%	6.30%	0.55%	6.84%	0.00%	3.14%	5.35%	7.26%	0.00%	
<b>HSE Dublin &amp; North East</b>	<b>4.61%</b>	<b>0.48%</b>	<b>5.09%</b>	<b>0.52%</b>	<b>5.60%</b>	<b>1.53%</b>	<b>5.71%</b>	<b>4.44%</b>	<b>5.95%</b>	<b>7.72%</b>	<b>8.15%</b>
Acute Hospital Services	4.18%	0.46%	4.64%	0.47%	5.11%	1.21%	5.28%	4.77%	5.72%	8.04%	6.89%
Community Health & Wellbeing	11.99%	0.18%	12.17%	1.08%	13.26%		0.00%	0.00%	10.43%		18.99%
Primary Care	5.87%	0.47%	6.35%	0.80%	7.15%	3.82%	8.03%	7.16%	8.46%	4.31%	6.24%
Disabilities	5.34%	0.50%	5.84%	0.74%	6.58%	20.90%	8.13%	6.12%	5.11%	2.80%	6.71%
Mental Health	5.25%	0.45%	5.71%	0.86%	6.57%	3.30%	7.37%	5.45%	7.43%	8.24%	4.69%
Older People	7.29%	0.63%	7.93%	0.90%	8.83%	6.62%	8.97%	3.35%	5.51%	9.84%	9.91%
CHO Operations	4.60%	0.00%	4.60%	0.42%	5.03%		0.00%	0.00%	5.92%	0.00%	
<b>HSE Dublin &amp; South East</b>	<b>4.85%</b>	<b>0.48%</b>	<b>5.33%</b>	<b>0.60%</b>	<b>5.93%</b>	<b>1.67%</b>	<b>6.17%</b>	<b>5.44%</b>	<b>6.17%</b>	<b>8.00%</b>	<b>7.37%</b>
Acute Hospital Services	6.11%	0.62%	6.72%	1.02%	7.74%	1.91%	8.23%	5.62%	8.60%	10.92%	10.14%
Community Health & Wellbeing	1.93%	0.00%	1.93%	0.67%	2.60%		0.00%	0.00%	6.46%		0.00%
Primary Care	6.61%	0.28%	6.89%	0.56%	7.45%	6.02%	8.43%	5.50%	7.43%	2.88%	12.68%
Disabilities	4.66%	0.44%	5.10%	0.49%	5.59%	0.00%	4.97%	4.56%	5.91%	6.84%	6.04%
Mental Health	6.48%	0.56%	7.04%	0.89%	7.94%	1.56%	8.92%	3.65%	12.09%	8.85%	11.25%
Older People	7.81%	0.46%	8.27%	0.91%	9.19%	0.43%	7.96%	7.97%	12.73%	9.94%	9.79%
CHO Operations	4.24%	0.21%	4.45%	0.29%	4.73%		0.00%	0.00%	5.48%	3.52%	
<b>HSE Midwest</b>	<b>6.02%</b>	<b>0.52%</b>	<b>6.54%</b>	<b>0.84%</b>	<b>7.38%</b>	<b>2.15%</b>	<b>7.93%</b>	<b>5.10%</b>	<b>8.27%</b>	<b>9.72%</b>	<b>8.19%</b>
Acute Hospital Services	4.96%	0.67%	5.63%	0.51%	6.15%	1.41%	7.21%	5.70%	5.21%	7.88%	10.08%
Community Health & Wellbeing	2.60%	0.88%	3.48%	0.10%	3.58%		0.00%	0.00%	4.38%		3.35%
Primary Care	5.33%	0.32%	5.65%	0.80%	6.46%	3.55%	7.80%	6.09%	4.18%	24.05%	6.81%
Disabilities	4.66%	0.96%	5.61%	0.58%	6.19%	0.00%	8.25%	4.97%	3.37%	8.04%	6.23%
Mental Health	6.08%	0.51%	6.60%	0.51%	7.11%	3.49%	7.52%	8.18%	3.52%	4.90%	11.28%
Older People	7.35%	0.61%	7.96%	0.96%	8.92%	0.00%	8.50%	14.01%	3.94%	11.13%	10.02%
CHO Operations	6.24%	0.72%	6.96%	0.00%	6.96%		9.43%	5.85%	7.23%		
<b>HSE South West</b>	<b>5.29%</b>	<b>0.66%</b>	<b>5.96%</b>	<b>0.60%</b>	<b>6.55%</b>	<b>1.77%</b>	<b>7.50%</b>	<b>5.95%</b>	<b>4.67%</b>	<b>8.56%</b>	<b>8.22%</b>
Acute Hospital Services	5.87%	0.57%	6.44%	0.79%	7.23%	1.82%	8.47%	6.88%	6.99%	9.52%	10.39%
Community Health & Wellbeing	2.59%	0.41%	3.00%	0.00%	3.00%		0.00%	0.00%	0.22%		6.19%
Primary Care	5.60%	0.37%	5.97%	0.54%	6.51%	3.86%	7.89%	5.78%	6.98%	4.97%	5.90%
Disabilities	6.85%	0.46%	7.31%	0.49%	7.80%	0.00%	10.31%	5.71%	6.35%	5.22%	7.90%
Mental Health	6.70%	0.47%	7.17%	0.67%	7.84%	2.18%	8.25%	8.26%	8.04%	10.36%	8.99%
Older People	8.76%	0.66%	9.42%	1.43%	10.85%	0.00%	10.35%	7.63%	8.56%	13.21%	11.53%
CHO Operations	5.33%	0.39%	5.72%	0.29%	6.01%		11.92%	2.40%	5.99%		
<b>HSE West &amp; North West</b>	<b>6.33%</b>	<b>0.53%</b>	<b>6.86%</b>	<b>0.77%</b>	<b>7.63%</b>	<b>2.00%</b>	<b>8.70%</b>	<b>6.52%</b>	<b>6.99%</b>	<b>9.38%</b>	<b>9.41%</b>
Older People	3.93%	0.19%	4.12%	0.14%	4.27%		0.00%	0.00%	4.48%		0.00%
National Services and Schemes	5.88%	0.65%	6.52%	0.86%	7.38%	0.00%	1.71%	4.16%	4.22%	11.45%	9.18%
<b>National Services and Schemes</b>	<b>5.82%</b>	<b>0.63%</b>	<b>6.45%</b>	<b>0.83%</b>	<b>7.29%</b>	<b>0.00%</b>	<b>1.18%</b>	<b>4.15%</b>	<b>4.25%</b>	<b>11.45%</b>	<b>9.18%</b>
Acute Hospital Services	4.62%	0.09%	4.71%	0.22%	4.93%	0.00%	13.90%	0.91%	4.03%		
Primary Care	5.47%	0.17%	5.64%	0.18%	5.82%	12.46%	19.87%	4.01%	0.56%	0.92%	10.37%
Disabilities	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%		
Mental Health	2.93%	0.79%	3.72%	0.16%	3.88%	2.25%	4.42%	2.75%	2.48%	7.14%	4.05%
Health & Wellbeing	6.73%	0.49%	7.21%	1.03%	8.24%	50.00%	0.00%	10.75%	6.44%	0.00%	0.00%
Corporate Centre	3.28%	0.19%	3.47%	0.28%	3.76%	4.09%	6.64%	4.94%	3.31%	5.79%	0.91%
<b>Corporate Centre</b>	<b>3.42%</b>	<b>0.25%</b>	<b>3.68%</b>	<b>0.29%</b>	<b>3.97%</b>	<b>4.71%</b>	<b>5.93%</b>	<b>5.56%</b>	<b>3.35%</b>	<b>5.77%</b>	<b>4.39%</b>

## August 2024

Health Service Absence Rate - by HG, CHO/Care Group & Staff Category : Aug 2024	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
<b>Total</b>	<b>1.84%</b>	<b>6.85%</b>	<b>5.26%</b>	<b>5.62%</b>	<b>8.27%</b>	<b>8.41%</b>	<b>5.11%</b>	<b>0.53%</b>	<b>5.64%</b>	<b>0.66%</b>	<b>6.30%</b>	<b>89.55%</b>	<b>10.45%</b>
National Ambulance Service	0.00%	1.71%	1.56%	4.13%	0.00%	9.18%	6.84%	0.80%	7.64%	0.95%	8.59%	88.96%	11.04%
Children's Health Ireland	1.65%	6.01%	6.41%	5.11%	9.04%	8.73%	4.21%	0.51%	4.72%	0.72%	5.44%	86.78%	13.22%
Dublin Midlands Hospital Group	1.51%	6.10%	4.78%	6.26%	6.88%	9.47%	4.29%	0.69%	4.99%	0.76%	5.75%	86.78%	13.22%
Ireland East Hospital Group	1.21%	5.29%	4.77%	5.72%	8.04%	6.89%	4.18%	0.46%	4.64%	0.47%	5.12%	90.78%	9.22%
RCSI Hospitals Group	1.23%	5.34%	3.80%	5.87%	7.81%	8.09%	4.13%	0.50%	4.63%	0.44%	5.07%	91.31%	8.69%
Saoita University Hospital Care Group	1.91%	8.23%	5.62%	8.60%	10.92%	10.14%	6.11%	0.62%	6.72%	1.02%	7.74%	86.87%	13.13%
South/South West Hospital Group	1.82%	8.47%	6.88%	6.99%	9.52%	10.39%	5.87%	0.57%	6.44%	0.79%	7.23%	89.09%	10.91%
University of Limerick Hospital Group	1.41%	7.21%	5.70%	5.21%	7.88%	10.08%	4.96%	0.67%	5.63%	0.51%	6.15%	91.67%	8.33%
Other Acute Services	0.00%	13.90%	0.91%	4.03%			4.62%	0.09%	4.71%	0.22%	4.93%	95.62%	4.38%
<b>Acute Services</b>	<b>1.47%</b>	<b>6.44%</b>	<b>5.09%</b>	<b>6.10%</b>	<b>8.36%</b>	<b>9.04%</b>	<b>4.75%</b>	<b>0.58%</b>	<b>5.33%</b>	<b>0.63%</b>	<b>5.97%</b>	<b>89.36%</b>	<b>10.64%</b>
CHO 1	1.50%	9.69%	6.63%	6.77%	10.09%	10.24%	7.62%	0.54%	8.16%	0.68%	8.84%	92.31%	7.69%
CHO 2	3.71%	8.13%	5.88%	6.95%	6.70%	8.10%	6.09%	0.44%	6.53%	0.79%	7.32%	89.22%	10.78%
CHO 3	3.37%	7.48%	4.79%	7.85%	6.72%	7.59%	5.92%	0.42%	6.34%	0.64%	6.98%	90.78%	9.22%
CHO 4	3.22%	7.99%	6.19%	3.96%	10.94%	7.72%	5.70%	0.65%	6.35%	0.70%	7.06%	90.06%	9.94%
CHO 5	5.27%	9.10%	7.47%	7.61%	8.97%	8.08%	6.82%	0.54%	7.36%	0.84%	8.20%	89.70%	10.30%
CHO 6	2.64%	6.28%	4.98%	6.39%	6.27%	6.74%	4.67%	0.46%	5.13%	0.77%	5.90%	86.99%	13.01%
CHO 7	3.72%	7.00%	5.23%	6.59%	8.57%	7.94%	5.55%	0.55%	6.10%	0.75%	6.85%	89.02%	10.98%
CHO 8	3.40%	7.99%	4.51%	5.89%	9.05%	8.24%	5.73%	0.44%	6.17%	0.88%	7.05%	87.55%	12.45%
CHO 9	3.63%	5.51%	4.87%	5.99%	7.24%	7.59%	4.86%	0.42%	5.29%	0.60%	5.89%	89.74%	10.26%
Other Community Services	5.87%	4.81%	2.94%	2.86%	5.96%	4.84%	3.37%	0.61%	3.98%	0.15%	4.13%	96.26%	3.74%
<b>Community Services</b>	<b>3.44%</b>	<b>7.66%</b>	<b>5.43%</b>	<b>6.18%</b>	<b>8.31%</b>	<b>8.06%</b>	<b>5.82%</b>	<b>0.50%</b>	<b>6.33%</b>	<b>0.73%</b>	<b>7.05%</b>	<b>89.71%</b>	<b>10.29%</b>
<b>National Services &amp; Central Functions</b>	<b>4.49%</b>	<b>6.55%</b>	<b>5.17%</b>	<b>3.50%</b>	<b>6.07%</b>	<b>0.77%</b>	<b>3.43%</b>	<b>0.21%</b>	<b>3.65%</b>	<b>0.36%</b>	<b>4.01%</b>	<b>90.96%</b>	<b>9.04%</b>

## August 2024

Health Service Absence Rate - by Admin : Aug 2024	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
<b>Total</b>	1.84%	6.85%	5.26%	5.62%	8.27%	8.41%	5.11%	0.53%	5.64%	0.66%	6.30%	89.55%	10.45%
Health Service Executive	2.16%	7.88%	5.92%	5.94%	9.39%	10.12%	5.91%	0.55%	6.46%	0.72%	7.18%	89.94%	10.06%
Section 38 Hospitals	1.22%	4.97%	4.18%	5.01%	6.33%	6.69%	3.52%	0.53%	4.05%	0.52%	4.57%	88.63%	11.37%
Section 38 Voluntary Agencies	2.70%	5.75%	4.85%	4.46%	6.87%	5.87%	4.41%	0.48%	4.89%	0.62%	5.51%	88.71%	11.29%

## Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
<b>2024</b>	<b>1.72%</b>	<b>6.71%</b>	<b>5.03%</b>	<b>5.29%</b>	<b>7.94%</b>	<b>8.19%</b>	<b>4.99%</b>	<b>0.62%</b>	<b>5.60%</b>	<b>0.51%</b>	<b>6.12%</b>
<b>Aug 2024</b>	1.84%	6.85%	5.26%	5.62%	8.27%	8.41%	5.11%	0.53%	5.64%	0.66%	6.30%
Jul 2024	1.65%	7.31%	5.60%	5.93%	8.68%	9.21%	5.18%	0.57%	5.75%	0.96%	6.71%
Jun 2024	1.98%	6.93%	5.25%	5.52%	8.35%	8.58%	5.08%	0.62%	5.70%	0.74%	6.44%
Aug 2023	1.49%	6.78%	4.81%	4.88%	7.66%	8.09%	4.62%	0.60%	5.22%	0.76%	5.98%



HG & CHO Total

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
<b>2024</b>	8.23%	5.47%	5.84%	5.39%	5.11%	6.20%	5.99%	7.16%	3.45%	<b>5.82%</b>	8.76%	6.45%	6.90%	6.74%	7.68%	5.72%	6.40%	7.31%	5.66%	4.91%	<b>6.79%</b>	<b>3.94%</b>	<b>4.99%</b>	<b>0.62%</b>	<b>5.60%</b>	<b>0.51%</b>	<b>6.12%</b>
Aug 2024	8.59%	5.44%	5.75%	5.12%	5.07%	7.23%	6.15%	7.74%	4.93%	<b>5.97%</b>	8.84%	7.32%	6.98%	7.06%	8.20%	5.90%	6.85%	7.05%	5.89%	4.13%	<b>7.05%</b>	<b>4.01%</b>	<b>5.11%</b>	<b>0.53%</b>	<b>5.64%</b>	<b>0.66%</b>	<b>6.30%</b>
Jul 2024	8.74%	5.44%	6.23%	5.55%	5.42%	7.53%	6.59%	7.80%	3.94%	<b>6.30%</b>	9.49%	7.61%	7.58%	7.74%	8.49%	6.34%	7.41%	7.91%	6.14%	5.51%	<b>7.59%</b>	<b>4.05%</b>	5.18%	0.57%	5.75%	0.96%	6.71%
Jun 2024	9.13%	5.44%	6.21%	5.58%	5.73%	6.87%	6.05%	7.66%	2.14%	<b>6.23%</b>	8.93%	6.77%	6.95%	7.33%	7.89%	5.55%	6.65%	7.51%	5.61%	5.17%	<b>7.00%</b>	<b>3.99%</b>	5.08%	0.62%	5.70%	0.74%	6.44%
Aug 2023	7.93%	4.88%	5.92%	5.44%	4.96%	6.04%	5.40%	7.88%	2.02%	<b>5.70%</b>	8.66%	4.34%	7.28%	6.86%	7.74%	5.52%	6.67%	7.11%	5.36%	3.61%	<b>6.52%</b>	<b>4.09%</b>	4.62%	0.60%	5.22%	0.76%	5.98%

HG & CHO (Non-Covid)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Non Covid-19 absence
<b>2024</b>	<b>7.65%</b>	<b>4.65%</b>	<b>5.27%</b>	<b>4.98%</b>	<b>4.73%</b>	<b>5.63%</b>	<b>5.55%</b>	<b>6.41%</b>	<b>3.27%</b>	<b>5.82%</b>	<b>8.21%</b>	<b>5.91%</b>	<b>6.43%</b>	<b>6.19%</b>	<b>6.97%</b>	<b>5.20%</b>	<b>5.84%</b>	<b>6.63%</b>	<b>5.26%</b>	<b>4.67%</b>	<b>6.79%</b>	<b>3.94%</b>	<b>5.60%</b>
Aug 2024	7.64%	4.72%	4.99%	4.64%	4.63%	6.44%	5.63%	6.72%	4.71%	5.33%	8.16%	6.53%	6.34%	6.35%	7.36%	5.13%	6.10%	6.17%	5.29%	3.98%	6.33%	3.65%	5.64%
Jul 2024	7.60%	4.20%	5.25%	4.82%	4.66%	6.40%	5.73%	6.38%	3.57%	5.36%	8.37%	6.59%	6.59%	6.83%	7.26%	5.36%	6.32%	6.74%	5.29%	5.01%	6.57%	3.50%	5.75%
Jun 2024	8.55%	4.53%	5.34%	4.97%	5.09%	5.93%	5.44%	6.51%	1.77%	5.46%	8.21%	6.04%	6.28%	6.49%	7.03%	4.88%	5.87%	6.67%	5.06%	4.84%	6.26%	3.62%	5.70%
Aug 2023	6.92%	4.02%	5.02%	4.75%	4.45%	5.16%	4.85%	6.73%	2.02%	4.96%	7.68%	3.77%	6.45%	6.01%	6.74%	4.82%	5.87%	6.05%	4.81%	3.15%	5.72%	3.66%	5.22%

**HG & CHO (Covid - 19)**

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Covid-19 absence
<b>2024</b>	<b>0.58%</b>	<b>0.82%</b>	<b>0.57%</b>	<b>0.41%</b>	<b>0.38%</b>	<b>0.57%</b>	<b>0.44%</b>	<b>0.75%</b>	<b>0.18%</b>	<b>5.82%</b>	<b>0.55%</b>	<b>0.54%</b>	<b>0.47%</b>	<b>0.54%</b>	<b>0.70%</b>	<b>0.53%</b>	<b>0.56%</b>	<b>0.68%</b>	<b>0.40%</b>	<b>0.24%</b>	<b>6.79%</b>	<b>3.94%</b>	<b>0.51%</b>
Aug 2024	0.95%	0.72%	0.76%	0.47%	0.44%	0.79%	0.51%	1.02%	0.22%	0.63%	0.68%	0.79%	0.64%	0.70%	0.84%	0.77%	0.75%	0.88%	0.60%	0.15%	0.73%	0.36%	0.66%
Jul 2024	1.14%	1.23%	0.98%	0.73%	0.75%	1.14%	0.86%	1.42%	0.37%	0.94%	1.12%	1.02%	0.99%	0.92%	1.22%	0.98%	1.09%	1.17%	0.84%	0.51%	1.03%	0.55%	0.96%
Jun 2024	0.59%	0.91%	0.87%	0.61%	0.64%	0.94%	0.61%	1.15%	0.37%	0.77%	0.71%	0.73%	0.67%	0.84%	0.87%	0.67%	0.78%	0.84%	0.55%	0.33%	0.74%	0.37%	0.74%
Aug 2023	1.01%	0.87%	0.90%	0.69%	0.51%	0.88%	0.54%	1.14%	%	0.75%	0.98%	0.57%	0.84%	0.85%	1.00%	0.70%	0.80%	1.05%	0.55%	0.46%	0.80%	0.43%	0.76%

# Data Coverage Issues

## Acute Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	Cork University Hospital (June, July & August 2024) have not returned data. Midland Regional Hospital Portlaoise data delayed (August 2024).
Acute Hospitals	A80	No. of new people waiting > four weeks for access to an urgent colonoscopy (zero tolerance)	MMUH data is outstanding missing for the 9th and 16th August.
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	Beaumont Hospital & Mayo University Hospital HCAI data is outstanding for Aug-24
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	Beaumont Hospital & Mayo University Hospital HCAI data is outstanding for Aug-24
Acute Hospitals	A105	No. of new cases of CPE	Beaumont Hospital & Mayo University Hospital HCAI data is outstanding for Aug-24
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	CHI at Temple Street (Nov-23- Aug-24), Beaumont Hospital & Mayo University Hospital HCAI data is outstanding for Aug-24
Acute Hospitals	NCCP24	% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	Please refer to the KPI's below
Acute Hospitals	NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	SJH August 24
Acute Hospitals	NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	SJH August 24
Acute Hospitals	NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	MMUH outstanding August 24
Acute Hospitals	NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	SJH outstanding August 24
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin outstanding June, July & August 2024.
Acute Hospitals	A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	KPI Data under review
Acute Hospitals	A4 & A6	Inpatient Weighted Units and Day case Weighted Units (includes dialysis)	<p>There has been a major change to the way in which weighted units have been calculated and reported for 2024. This change is due to the introduction of a common weighted unit for both inpatients and day cases. In prior years, the weighted units for inpatients and day cases, indicated the relative complexity of cases to the average complexity of cases within each of those settings separately. Those weighted units could not be combined to get a weighted measure activity for all admitted patients. For 2024, the weighted units in both inpatient and day case settings indicate the relative complexity of cases to the average complexity across all admitted patients. These admitted patient weighted units can be combined to get a weighted measure of activity for all admitted patients. This change does not affect the price being paid for a DRG but it means that, for the first time, inpatient and day case weighted units can be summed together. There is also a common admitted patient base price which replaces the previously separate inpatient and day case base prices.</p> <p>Due to this change, weighted units reported for 2024 cannot be compared to weighted units in previous years. For this reason the columns relating to weighted units in the prior period have been left blank.</p>

## National Ambulance Service Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
National Ambulance Service	NAS77	% of DFB ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	DFB has not returned data

## Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
<b>Primary Care Services</b>			
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new occupational therapy service users seen for assessment within 12 weeks % of occupational therapy service users on waiting list for assessment ≤ to 52 weeks No of occupational therapy service users seen	Non Return (Sep, Oct, Nov, Dec 2023 & Jan, Feb, Mar, Apr, May, Jun, Jul, Aug 2024) CHO1 (Donegal) Non Return (Jul 2024) CHO2 (Mayo) Non Return (Oct, Dec 2023 & Jun, Jul, Aug 2024) CHO5 (Carlow Kilkenny)
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks No of speech and language therapy patients seen	Non Return (Oct, Nov, Dec 2023) CHO5 (Waterford) Non Return (May, Jun, Jul, Aug 2024) CHO5 (Carlow Kilkenny) Non Return (Aug 2024) CHO5 Waterford
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East), CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), Non Return (Nov, Dec 2023) CHO5 (Carlow Kilkenny) Non Return (May, Jun, Jul, Aug 2024) CHO9 (Dublin North, Dublin North Central & Dublin North West)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO 4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath), CHO9 (Dublin North, Dublin North West) Non Return (May, Jun, Jul, Aug 2024) CHO1 (Donegal) Non Return (Oct 2023) CHO4 (North Lee) Non Return (Sep, Oct, Nov, Dec 2023 & Jan, Feb 2024) CHO8 (Louth)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Wicklow), CHO7 (Dublin South City, Kildare West Wicklow, Dublin West), CHO8 (Meath), CHO9 (Dublin North West, Dublin North)
Primary Care	PC109M PC109G PC130	Dietetics % of dietetic patients on waiting list for treatment ≤ 12 weeks % of dietetic patients on waiting list for treatment ≤ 52 weeks No. of Dietetics patients seen	Non Return (Nov 2023) CHO5 (Carlow Kilkenny)
Primary Care	PC110A PC132	Nursing % of new patients accepted onto the Nursing caseload and seen within 12 weeks No of Nursing patients seen	Non Return (Aug 2024) CHO5 (Waterford)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Apr, May, Jun, Jul 2024) CHO1 (Cavan Monaghan) Non Return (Aug 2024) CHO5 (Waterford)
Primary Care	PC32	Oral Health No. of new Oral Health patients in target groups attending for scheduled assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire)
<b>Social Inclusion Services</b>			
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (April-Dec 2023) CHOs 1-9 Non Return (Jan- Jul 2024) CHOs 1-9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (April-Dec 2023) CHOs 1-9 Non Return (Jan- Jul 2024) CHOs 1-9
<b>Palliative Care Services</b>			
Palliative Care Inpatient Service	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	No Service in CHO 8
Palliative Care Inpatient Service	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	No Service in CHO 8
<b>Psychiatry of Later Life</b>			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (No Activity Data 2023 to date) Non Returns (Jun, Jul 2024) CHO 5 (Kilkenny)
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (No Activity Data 2023 to date) Non Returns (Jun, Jul 2024) CHO 5 (Kilkenny)
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (No Activity Data 2023 to date) Non Returns (Jun, Jul 2024) CHO 5 (Kilkenny)
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (No Activity Data 2023 to date) Non Returns (Jun, Jul 2024) CHO 5 (Kilkenny)

## Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
<b>Community Adult</b>			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non Return (Aug 2024) CHO 9 (Kilbarrack East) Non Return (Aug 2024) CHO 9 (Curam Clinic Swords)
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non Return (Aug 2024) CHO 9 (Kilbarrack East) Non Return (Aug 2024) CHO 9 (Curam Clinic Swords)
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	Non Return (Aug 2024) CHO 9 (Kilbarrack East) Non Return (Aug 2024) CHO 9 (Curam Clinic Swords)
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non Return (Aug 2024) CHO 9 (Kilbarrack East) Non Return (Aug 2024) CHO 9 (Curam Clinic Swords)
Mental Health Community Adult	MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non Return (Aug 2024) CHO 9 (Kilbarrack East) Non Return (Aug 2024) CHO 9 (Curam Clinic Swords)
<b>Child &amp; Adolescent Mental Health</b>			
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	Non Return (Jul 2024) CHO 8 (Laois)
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	Non Return (Jul 2024) CHO 8 (Laois)
Mental Health CAMHS	MH43	CAMHS No of referrals received	Non Return (Jul 2024) CHO 8 (Laois)
Mental Health CAMHS	MH46	CAMHS Number of new seen	Non Return (Jul 2024) CHO 8 (Laois)
Mental Health CAMHS	MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	Non Return (Jul 2024) CHO 8 (Laois)
Mental Health CAMHS	MH50	CAMHS waiting list	Non Return (Jul 2024) CHO 8 (Laois)
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	Non Return (Jul 2024) CHO 8 (Laois)
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	Non Return (Jul 2024) CHO 8 (Laois)
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	Non Return (Jul 2024) CHO 8 (Laois)
<b>Disability Services</b>			
Disability Services	DIS109	No. of intensive support packages for priority 1 cases	447 intensive support packages for priority 1 cases put in place previously have been maintained in 2024 and are included in January figures.
Disability Services	DIS114	Number of new children referred to the CDNT	Non Return CHO8 (Aug)
Disability Services	DIS115	Total number of children discharged from the CDNT	Non Return CHO8 (Aug)
<b>Older Persons Services</b>			
Older Persons	OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	Non Returns (May, June, July & August) - CHO 2, Galway
Older Persons	OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	Non Returns (May, June, July & August) - CHO 2, Galway
Older Persons	OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	Non Returns (May, June, July & August) - CHO 2, Galway
Older Persons	OP40	% of clients in receipt of an IHCP with a key worker assigned	Non Returns (May, June, July & August) - CHO 2, Galway
Older Persons	OP51	No. of home support hours provided from Intensive Home Care Packages	Non Returns (May, June, July & August) - CHO 2, Galway
<b>National Screening Service</b>			
Breastcheck	HWB77	No. of women in the eligible population who have had a complete mammogram	No Breastcheck data available due to transition to a new Patient Management system (AIRE) May, Jun, Jul, Aug