



Management Data Report [MDR]

August 2025

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Healthy Communities

Covid-19

As the Spring programme commenced on the 3rd of April 2025 and officially concluded on the 6th of June 2025, there will be no report for July, August and September 2025. Some providers who had vaccine supplies continued to vaccinate up to 20th June 2025. The next report will be October, based on the Winter Programme.

National Screening Service

National Screening Service									Reporting Period August 2025					
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	137,134	219,000	145,500	109,207	-24.9%	85,742	27.4%	15,476	13,040	14,019	13,113
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	194,884	177,000	102,700	138,931	35.3%	141,956	-2.1%	17,703	20,019	19,456	17,413
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	139,758	151,000	103,000	127,685	24.0%	95,568	33.6%	17,086	16,565	20,820	18,946
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	117,133	127,000	83,300	107,047	28.5%	73,048	46.5%	13,062	13,085	13,141	12,741

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Women's Health

NSP KPI Overview								Reporting Period August 2025					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Irish Maternity Early Warning System (IMEWS)													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	94.7%	100.0%	100.0%	94.7%	-5.3%	100.0%	-5.3%	100.0%	94.7%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%		

Receiving the Right Care

Quality and Safety

Serious Incidents

Quality and Patient Safety									Reporting Period August 2025					
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Quality and Safety														
Serious Incidents														
QAS09	% of reviews completed within 125 days of category 1 incidents from the date the service was notified of the incident*	National	M (M-4M)	35.4%	70%	70%	32.1%	-54.1%	44.5%	-27.9%	26.8%	33.3%	26.8%	39.4%
		HSE Dublin & Midlands	M (M-4M)	61.6%	70%	70%	58.9%	-15.9%	70.8%	-16.8%	75.0%	50.0%	33.3%	100.0%
		HSE Dublin & North East	M (M-4M)	41.0%	70%	70%	39.8%	-43.2%	63.9%	-37.7%	18.2%	66.7%	66.7%	71.4%
		HSE Dublin & South East	M (M-4M)	64.4%	70%	70%	69.3%	-1.0%	53.8%	28.9%	55.6%	66.7%	66.7%	85.7%
		HSE Mid West	M (M-4M)	5.9%	70%	70%	5.3%	-92.5%	30.8%	-82.9%		0.0%	0.0%	0.0%
		HSE South West	M (M-4M)	10.2%	70%	70%	14.3%	-79.6%	16.4%	-13.1%	10.0%	34.8%	9.1%	14.3%
		HSE West & North West	M (M-4M)	16.5%	70%	70%	7.0%	-90.0%	23.9%	-70.7%	0.0%	0.0%	0.0%	0.0%
		National Ambulance Service	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%					0.0%
		National Social Care (S38)	M (M-4M)	4.5%	70%	70%	4.8%	-93.2%	7.1%	-33.3%	0.0%		0.0%	0.0%

Note

*Activity YTD is 12M rolling period reflecting compliance May 2024 - Apr 2025

*Activity YTD SPLY is 12M rolling period reflecting compliance May 2023 - Apr 2024

Receiving Care in the Right Place

Older Persons Services

Older Persons'									Reporting Period August 2025					
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Complex Home Support)	National	M	23,762,774	24,000,000	15,978,081	16,685,787	4.4%	15,544,742	7.3%	2,115,633	2,137,258	2,165,232	2,186,217
		HSE Dublin & Midlands	M	4,397,663	4,518,285	3,008,063	3,250,648	8.1%	2,831,627	14.8%	412,005	429,252	421,752	436,539
		HSE Dublin & North East	M	5,919,424	5,927,639	3,946,346	4,112,408	4.2%	3,883,792	5.9%	523,291	519,886	531,916	536,534
		HSE Dublin & South East	M	4,089,592	4,117,151	2,741,007	2,964,550	8.2%	2,658,226	11.5%	376,847	385,083	379,620	387,720
		HSE Mid West	M	1,878,282	1,909,303	1,271,125	1,288,482	1.4%	1,239,978	3.9%	163,870	161,817	168,172	162,706
		HSE South West	M	3,148,597	3,210,929	2,137,687	2,171,347	1.6%	2,061,133	5.3%	271,776	274,111	282,090	285,434
		HSE West & North West	M	4,329,216	4,316,693	2,873,853	2,898,352	0.9%	2,869,986	1.0%	367,842	367,109	381,682	377,285
OP54	No. of people in receipt of home support (excluding provision from Complex Home Support) - each person counted once only	National	M	58,546	60,000	60,000	59,277	-1.2%	57,895	2.4%	59,017	59,196	59,671	59,277
		HSE Dublin & Midlands	M	11,021	11,334	11,334	11,186	-1.3%	11,012	1.6%	11,343	11,338	11,444	11,186
		HSE Dublin & North East	M	13,334	13,645	13,645	13,062	-4.3%	13,212	-1.1%	12,927	12,919	13,111	13,062
		HSE Dublin & South East	M	10,705	10,900	10,900	11,185	2.6%	10,412	7.4%	11,052	11,132	11,203	11,185
		HSE Mid West	M	5,375	5,488	5,488	5,515	0.5%	5,261	4.8%	5,448	5,501	5,530	5,515
		HSE South West	M	7,965	8,141	8,141	8,220	1.0%	7,806	5.3%	8,112	8,160	8,215	8,220
		HSE West & North West	M	10,146	10,492	10,492	10,109	-3.7%	10,192	-0.8%	10,135	10,146	10,168	10,109
Complex Home Support														
OP63	Total No. of Service Users in receipt of home support hours provided from Complex Home Support funding (OP)	National	M		90	90	70	-22.2%			66	68	69	70
		HSE Dublin & Midlands	M				16				16	17	17	16
		HSE Dublin & North East	M				33				31	32	32	33
		HSE Dublin & South East	M				5				4	4	4	5
		HSE Mid West	M				4				3	3	4	4
		HSE South West	M				7				7	7	7	7
		HSE West & North West	M				5				5	5	5	5
OP62	No. of home support hours provided from Complex Home Support funding (OP)	National	M		275,000	183,082	142,776	-22.0%			17,527	18,150	19,159	19,338
		HSE Dublin & Midlands	M				27,661				3,446	4,181	4,345	4,141
		HSE Dublin & North East	M				81,815				10,083	10,118	10,475	10,835
		HSE Dublin & South East	M				10,868				1,342	1,332	1,360	1,627
		HSE Mid West	M				4,186				466	364	808	777
		HSE South West	M				12,340				1,426	1,422	1,425	1,268
		HSE West & North West	M				5,906				764	734	747	691
OP64	% of Service Users in receipt of Complex Home Support funding (OP) who have a key worker assigned	National	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		HSE Dublin & Midlands	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		HSE Dublin & South East	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		HSE Mid West	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		HSE South West	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		HSE West & North West	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%

Older Persons'									Reporting Period August 2025					
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	24,002	23,956	23,929	24,213	1.2%	23,579	2.7%	23,919	24,015	24,150	24,213
		HSE Dublin & Midlands	M	4,532			4,566		4,424	3.2%	4,528	4,547	4,539	4,566
		HSE Dublin & North East	M	5,122			5,191		5,034	3.1%	5,136	5,159	5,197	5,191
		HSE Dublin & South East	M	4,782			4,778		4,663	2.5%	4,724	4,761	4,775	4,778
		HSE Mid West	M	2,177			2,198		2,137	2.9%	2,165	2,176	2,192	2,198
		HSE South West	M	3,551			3,626		3,549	2.2%	3,539	3,553	3,600	3,626
		HSE West & North West	M	3,838			3,854		3,772	2.2%	3,827	3,819	3,847	3,854
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	17.1%	17%	17%	18.0%	6.1%	17.0%	6.0%	17.8%	17.8%	17.8%	18.0%
		HSE Dublin & Midlands	M	20.1%			21.9%		20.2%	8.6%	21.1%	21.3%	21.7%	21.9%
		HSE Dublin & North East	M	22.2%			23.0%		22.6%	2.0%	23.3%	23.0%	22.9%	23.0%
		HSE Dublin & South East	M	21.4%			22.3%		20.9%	6.7%	22.2%	22.2%	22.0%	22.3%
		HSE Mid West	M	10.9%			11.8%		11.2%	4.9%	11.3%	11.6%	11.6%	11.8%
		HSE South West	M	13.0%			13.9%		12.3%	13.0%	13.4%	13.5%	13.5%	13.9%
		HSE West & North West	M	8.8%			8.8%		8.8%	0.2%	8.8%	8.8%	8.8%	8.8%
OP10	% of clients who have Common Summary Assessment Reports (CSARs) processed within 6 weeks	National	M	82.7%	90%	90%	77.4%	-14.0%	78.5%	-1.4%	86.0%	85.9%	82.6%	77.4%
		HSE Dublin & Midlands	M	86.9%			66.7%		81.1%	-17.8%	83.9%	95.0%	83.8%	66.7%
		HSE Dublin & North East	M	74.2%			87.4%		91.6%	-4.5%	88.8%	89.5%	79.9%	87.4%
		HSE Dublin & South East	M	79.9%			86.3%		83.2%	3.8%	87.3%	85.0%	88.4%	86.3%
		HSE Mid West	M	96.7%			102.9%		71.9%	43.2%	77.7%	92.1%	82.9%	102.9%
		HSE South West	M	80.2%			61.1%		66.7%	-8.4%	92.1%	68.4%	80.3%	61.1%
		HSE West & North West	M	84.3%			69.9%		67.6%	3.5%	83.3%	86.9%	78.0%	69.9%
OP15	% of population over 65 years in NHSS funded beds	National	M	2.9%	≤2.9%	≤2.9%	3.0%	3.3%	2.9%	2.8%	3.0%	3.0%	3.0%	3.0%
		HSE Dublin & Midlands	M	3.0%			3.0%		2.9%	2.6%	3.0%	3.0%	3.0%	3.0%
		HSE Dublin & North East	M	3.1%			3.2%		3.1%	3.2%	3.2%	3.2%	3.2%	3.2%
		HSE Dublin & South East	M	2.9%			3.0%		2.9%	3.0%	3.0%	3.0%	3.0%	3.0%
		HSE Mid West	M	3.0%			3.1%		3.0%	2.5%	3.0%	3.1%	3.1%	3.1%
		HSE South West	M	2.8%			2.9%		2.8%	2.2%	2.8%	2.8%	2.9%	2.9%
		HSE West & North West	M	2.7%			2.8%		2.7%	2.8%	2.7%	2.7%	2.8%	2.8%
Public Beds														
OP12	No. of NHSS beds in public long-stay units	National	M	4,651	5,131	5,019	4,822	-3.9%	4,626	4.2%	4,992	4,818	4,818	4,822
		HSE Dublin & Midlands	M	822	933	926	842	-9.1%	809	4.1%	927	841	842	842
		HSE Dublin & North East	M	734	754	740	741	0.1%	736	0.7%	740	740	740	741
		HSE Dublin & South East	M	833	914	834	843	1.1%	833	1.2%	844	844	844	843
		HSE Mid West	M	384	432	432	395	-8.6%	392	0.8%	395	395	395	395
		HSE South West	M	990	1,113	1,102	999	-9.3%	985	1.4%	1,087	999	999	999
		HSE West & North West	M	888	985	985	1,002	1.7%	871	15.0%	999	999	998	1,002
OP13	No. of short stay beds in public units	National	M	1,564	1,651	1,609	1,508	-6.3%	1,607	-6.2%	1,571	1,519	1,519	1,508
		HSE Dublin & Midlands	M	89	90	88	93	5.7%	88	5.7%	93	93	93	93
		HSE Dublin & North East	M	317	361	341	325	-4.7%	341	-4.7%	325	325	325	325
		HSE Dublin & South East	M	365	375	373	355	-4.8%	373	-4.8%	362	362	362	355
		HSE Mid West	M	164	164	164	145	-11.6%	164	-11.6%	157	145	145	145
		HSE South West	M	226	256	238	178	-25.2%	238	-25.2%	220	178	178	178
		HSE West & North West	M	403	405	405	412	1.7%	403	2.2%	414	416	416	412

Older Persons'									Reporting Period August 2025					
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
OP57	% occupancy of open short stay beds	National	M	81.7%	90%	90%	80.7%	-10.3%	80.2%	0.7%	80.1%	79.9%	80.9%	80.7%
		HSE Dublin & Midlands	M	81.4%	90%	90%	73.6%	-18.2%	83.1%	-11.4%	72.8%	75.8%	83.5%	73.6%
		HSE Dublin & North East	M	81.3%	90%	90%	75.1%	-16.6%	81.8%	-8.2%	79.7%	76.0%	78.3%	75.1%
		HSE Dublin & South East	M	79.1%	90%	90%	84.3%	-6.4%	75.6%	11.4%	82.3%	81.0%	81.6%	84.3%
		HSE Mid West	M	78.9%	90%	90%	73.6%	-18.2%	83.5%	-11.8%	67.8%	84.4%	72.6%	73.6%
		HSE South West	M	88.0%	90%	90%	89.3%	-0.7%	83.4%	7.1%	82.4%	85.8%	85.7%	89.3%
		HSE West & North West	M	83.1%	90%	90%	82.5%	-8.3%	79.5%	3.8%	83.5%	78.7%	82.5%	82.5%
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,379	916	916	1,061	15.8%	1,445	-26.6%	1,384	1,225	1,061	
OP46	No. of persons in hospitals approved for transitional care to move to alternative care settings	National	M-1M	9,305	10,800	6,642	5,277	-20.6%	5,743	-8.1%	764	613	655	
InterRAI Ireland Assessment														
OP56	No. of people seeking service who have been assessed using the interRAI Ireland Assessment System	National	M	4,470	18,100	12,064	2,948	-75.6%	2,941	0.2%	366	391	372	385
		HSE Dublin & Midlands	M		3,781	2,520	762	-69.8%			85	100	94	99
		HSE Dublin & North East	M		4,177	2,784	606	-78.2%			74	84	87	78
		HSE Dublin & South East	M		3,421	2,280	38	-98.3%			4	6	4	4
		HSE Mid West	M		1,440	960	0	-100.0%			0	0	0	0
		HSE South West	M		2,605	1,736	200	-88.5%			32	24	19	21
		HSE West & North West	M		2,676	1,784	1,342	-24.8%			171	177	168	183

Primary Care Services

Primary Care									Reporting Period August 2025					
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	111,705	110,000	73,344	80,355	9.6%	73,611	9.2%	10,535	10,006	10,679	9,988
		HSE Dublin & Midlands	M	6,230	6,059	4,040	4,238	4.9%	4,041	4.9%	521	543	549	557
		HSE Dublin & North East	M	16,150	15,908	10,608	12,074	13.8%	10,405	16.0%	1,570	1,503	1,541	1,390
		HSE Dublin & South East	M	28,449	34,054	22,704	20,665	-9.0%	19,002	8.8%	2,751	2,494	2,689	2,572
		HSE Mid West	M	14,526	12,033	8,024	11,629	44.9%	9,166	26.9%	1,529	1,512	1,588	1,546
		HSE South West	M	16,111	18,755	12,504	11,191	-10.5%	10,867	3.0%	1,452	1,469	1,544	1,293
		HSE West & North West	M	30,239	23,191	15,464	20,558	32.9%	20,130	2.1%	2,712	2,485	2,768	2,630
GP OOH														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,151,838	1,217,015	777,374	692,805	-10.9%	755,398	-8.3%	84,451	84,961	75,545	77,240
		HSE Dublin & Midlands	M	161,873	166,465	106,329	97,067	-8.7%	105,718	-8.2%	11,846	12,093	10,246	11,222
		HSE Dublin & North East	M	201,383	211,614	135,173	118,190	-12.6%	132,821	-11.0%	13,873	14,153	12,015	14,510
		HSE Dublin & South East	M	324,370	330,971	211,409	197,150	-6.7%	212,204	-7.1%	23,723	23,259	21,353	23,398
		HSE Mid West	M	107,050	102,490	65,465	58,986	-9.9%	69,139	-14.7%	7,979	8,297	7,216	
		HSE South West	M	202,523	234,198	149,595	124,314	-16.9%	133,420	-6.8%	15,122	15,442	14,035	15,992
		HSE West & North West	M	154,639	171,277	109,403	97,098	-11.2%	102,096	-4.9%	11,908	11,717	10,680	12,118
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	72.5%	81%	81%	72.1%	-11.0%	73.1%	-1.4%	72.5%	70.9%	70.9%	74.1%
		HSE Dublin & Midlands	M	73.6%	81%	81%	73.5%	-9.3%	73.7%	-0.3%	73.3%	73.6%	73.6%	72.5%
		HSE Dublin & North East	M	57.3%	81%	81%	58.3%	-28.1%	59.1%	-1.5%	60.2%	59.4%	57.6%	62.4%
		HSE Dublin & South East	M	73.6%	81%	81%	72.9%	-10.0%	74.0%	-1.5%	73.2%	70.6%	68.8%	75.2%
		HSE Mid West	M	82.1%	81%	81%	80.0%	-1.2%	82.8%	-3.3%	80.2%	71.7%	78.2%	81.5%
		HSE South West	M	77.7%	81%	81%	73.8%	-8.9%	77.7%	-5.0%	72.4%	71.3%	79.4%	77.6%
		HSE West & North West	M	75.6%	81%	81%	78.1%	-3.6%	75.8%	3.0%	77.8%	78.7%	75.0%	79.9%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	75.4%	94%	94%	68.3%	-27.3%	77.1%	-11.5%	71.5%	70.7%	70.0%	68.3%
		HSE Dublin & Midlands	M	73.3%	94%	94%	64.5%	-31.4%	76.8%	-16.1%	68.3%	66.2%	67.2%	64.5%
		HSE Dublin & North East	M	76.6%	94%	94%	71.1%	-24.3%	76.3%	-6.8%	73.9%	72.8%	71.5%	71.1%
		HSE Dublin & South East	M	66.9%	94%	94%	58.6%	-37.7%	68.7%	-14.7%	64.0%	63.4%	62.1%	58.6%
		HSE Mid West	M	82.1%	94%	94%	75.7%	-19.4%	83.4%	-9.2%	75.5%	77.6%	76.8%	75.7%
		HSE South West	M	79.3%	94%	94%	69.9%	-25.7%	83.3%	-16.1%	72.5%	71.7%	71.4%	69.9%
		HSE West & North West	M	80.2%	94%	94%	76.4%	-18.8%	81.5%	-6.3%	78.3%	78.2%	77.3%	76.4%
PC125	No of physiotherapy patients seen	National	M	514,686	587,604	391,736	339,529	-13.3%	340,464	-0.3%	47,489	42,380	44,026	37,468
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	63.9%	71%	71%	64.4%	-9.3%	63.8%	1.0%	64.3%	62.2%	61.6%	66.6%
		HSE Dublin & Midlands	M	70.5%	71%	71%	66.6%	-6.2%	71.5%	-6.8%	69.9%	66.9%	62.6%	71.7%
		HSE Dublin & North East	M	64.8%	71%	71%	67.3%	-5.2%	64.8%	3.9%	62.6%	63.9%	68.2%	68.9%
		HSE Dublin & South East	M	57.6%	71%	71%	60.4%	-14.9%	57.4%	5.2%	61.1%	63.2%	60.6%	63.3%
		HSE Mid West	M	69.8%	71%	71%	66.2%	-6.8%	69.8%	-5.2%	70.1%	66.8%	61.7%	69.3%
		HSE South West	M	58.3%	71%	71%	54.5%	-23.2%	58.5%	-6.9%	53.2%	52.0%	49.7%	52.1%
		HSE West & North West	M	63.0%	71%	71%	71.3%	0.4%	61.7%	15.5%	70.1%	59.9%	63.7%	72.2%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	65.4%	95%	95%	60.1%	-36.8%	67.3%	-10.8%	61.4%	60.6%	60.3%	60.1%
		HSE Dublin & Midlands	M	55.9%	95%	95%	53.9%	-43.3%	57.8%	-6.8%	53.4%	53.6%	53.8%	53.9%
		HSE Dublin & North East	M	55.8%	95%	95%	48.7%	-48.7%	58.1%	-16.2%	51.1%	50.4%	49.6%	48.7%
		HSE Dublin & South East	M	78.2%	95%	95%	72.6%	-23.6%	83.1%	-12.6%	72.4%	71.8%	72.5%	72.6%
		HSE Mid West	M	84.7%	95%	95%	79.4%	-16.4%	84.4%	-6.0%	80.8%	80.4%	79.0%	79.4%
		HSE South West	M	83.1%	95%	95%	75.4%	-20.7%	84.3%	-10.6%	77.7%	74.5%	74.6%	75.4%
		HSE West & North West	M	66.3%	95%	95%	62.0%	-34.7%	64.0%	-3.2%	64.3%	62.4%	63.0%	62.0%
PC124	No of occupational therapy service users seen	National	M	347,634	389,256	259,504	208,551	-19.6%	237,432	-12.2%	26,403	24,966	25,382	22,966

Primary Care									Reporting Period August 2025					
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Speech & Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	75.5%	100%	100%	69.5%	-30.5%	80.0%	-13.1%	70.7%	69.9%	70.2%	69.5%
		HSE Dublin & Midlands	M	77.0%	100%	100%	68.2%	-31.8%	81.9%	-16.7%	68.3%	67.0%	67.2%	68.2%
		HSE Dublin & North East	M	61.4%	100%	100%	55.6%	-44.4%	66.8%	-16.9%	56.8%	56.2%	55.3%	55.6%
		HSE Dublin & South East	M	82.7%	100%	100%	76.5%	-23.5%	85.5%	-10.6%	78.9%	79.2%	78.9%	76.5%
		HSE Mid West	M	79.5%	100%	100%	77.0%	-23.0%	85.2%	-9.5%	73.4%	74.2%	76.9%	77.0%
		HSE South West	M	99.4%	100%	100%	92.9%	-7.1%	99.7%	-6.8%	96.8%	95.2%	94.8%	92.9%
		HSE West & North West	M	91.2%	100%	100%	93.7%	-6.3%	94.9%	-1.3%	93.8%	92.8%	94.7%	93.7%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	69.8%	100%	100%	67.0%	-33.0%	72.3%	-7.3%	67.3%	68.4%	70.8%	67.0%
		HSE Dublin & Midlands	M	60.3%	100%	100%	66.8%	-33.2%	59.7%	11.9%	64.5%	65.2%	69.8%	66.8%
		HSE Dublin & North East	M	60.4%	100%	100%	50.3%	-49.7%	63.6%	-21.0%	51.9%	52.4%	54.7%	50.3%
		HSE Dublin & South East	M	75.0%	100%	100%	81.4%	-18.6%	78.4%	3.8%	78.4%	81.4%	87.5%	81.4%
		HSE Mid West	M	75.8%	100%	100%	71.5%	-28.5%	73.1%	-2.2%	77.3%	76.9%	75.9%	71.5%
		HSE South West	M	72.4%	100%	100%	72.8%	-27.2%	77.6%	-6.2%	69.1%	71.3%	71.8%	72.8%
		HSE West & North West	M	91.2%	100%	100%	86.8%	-13.2%	92.8%	-6.5%	91.8%	90.7%	91.0%	86.8%
PC126	No of speech and language therapy patients seen	National	M	171,554	282,312	188,208	105,123	-44.1%	116,765	-10.0%	13,973	13,224	12,906	10,775
Podiatry														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	14.8%	33%	33%	15.0%	-54.6%	15.6%	-4.2%	15.9%	16.5%	16.3%	15.0%
		HSE Dublin & Midlands	M	51.5%	33%	33%	61.1%	85.2%	21.0%	191.5%	72.7%	85.7%	100.0%	61.1%
		HSE Dublin & North East	M	15.8%	33%	33%	20.2%	-38.9%	14.8%	36.0%	18.1%	20.0%	19.8%	20.2%
		HSE Dublin & South East	M	5.7%	33%	33%	3.1%	-90.5%	3.7%	-14.5%	6.4%	4.2%	6.4%	3.1%
		HSE Mid West	M	17.5%	33%	33%	10.2%	-69.2%	20.6%	-50.6%	16.8%	15.3%	13.9%	10.2%
		HSE South West	M	9.3%	33%	33%	7.7%	-76.7%	13.4%	-42.5%	11.5%	10.2%	10.1%	7.7%
		HSE West & North West	M	17.7%	33%	33%	20.7%	-37.2%	18.0%	15.4%	17.6%	20.0%	20.3%	20.7%
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	54.1%	77%	77%	48.7%	-36.7%	53.2%	-8.4%	52.0%	52.2%	50.8%	48.7%
		HSE Dublin & Midlands	M	100.0%	77%	77%	100.0%	29.9%	82.3%	21.6%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M	63.9%	77%	77%	55.5%	-27.9%	43.9%	26.4%	60.0%	58.6%	55.5%	55.5%
		HSE Dublin & South East	M	20.8%	77%	77%	7.4%	-90.3%	26.1%	-71.5%	24.8%	21.4%	24.1%	7.4%
		HSE Mid West	M	63.4%	77%	77%	41.8%	-45.8%	70.1%	-40.4%	49.8%	49.2%	46.2%	41.8%
		HSE South West	M	42.8%	77%	77%	32.8%	-57.4%	44.6%	-26.5%	38.0%	36.7%	35.3%	32.8%
		HSE West & North West	M	60.6%	77%	77%	64.4%	-16.4%	59.6%	8.0%	61.0%	63.6%	63.5%	64.4%
PC127	No of podiatry patients seen	National	M	63,130	85,866	57,248	37,296	-34.9%	42,378	-12.0%	4,665	4,241	5,028	4,252
Ophthalmology														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	30.5%	35%	35%	22.5%	-35.8%	29.3%	-23.3%	28.4%	27.5%	27.2%	22.5%
		HSE Dublin & Midlands	M	49.4%	35%	35%	29.6%	-15.5%	40.5%	-27.0%	49.5%	41.2%	41.8%	29.6%
		HSE Dublin & North East	M	56.7%	35%	35%	51.7%	47.7%	54.0%	-4.3%	58.6%	56.5%	61.5%	51.7%
		HSE Dublin & South East	M	22.3%	35%	35%	10.6%	-69.8%	28.6%	-63.0%	15.9%	16.6%	13.8%	10.6%
		HSE Mid West	M	17.3%	35%	35%	15.9%	-54.7%	15.3%	3.5%	21.2%	22.5%	21.0%	15.9%
		HSE South West	M	22.0%	35%	35%	20.1%	-42.5%	15.0%	34.4%	18.7%	20.7%	22.3%	20.1%
		HSE West & North West	M	52.8%	35%	35%	25.3%	-27.8%	48.5%	-47.8%	32.5%	30.4%	29.8%	25.3%
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	67.6%	65%	65%	59.3%	-8.8%	66.5%	-10.8%	62.5%	62.3%	62.3%	59.3%
		HSE Dublin & Midlands	M	98.4%	65%	65%	98.4%	51.4%	99.8%	-1.4%	98.1%	97.6%	98.6%	98.4%
		HSE Dublin & North East	M	89.8%	65%	65%	91.2%	40.3%	90.2%	1.0%	91.3%	89.9%	90.4%	91.2%
		HSE Dublin & South East	M	62.9%	65%	65%	36.5%	-43.9%	59.9%	-39.1%	51.8%	51.8%	50.3%	36.5%
		HSE Mid West	M	61.9%	65%	65%	61.3%	-5.7%	60.6%	1.2%	60.8%	59.4%	61.1%	61.3%
		HSE South West	M	44.0%	65%	65%	48.3%	-25.8%	44.1%	9.3%	44.2%	45.7%	47.7%	48.3%
		HSE West & North West	M	98.2%	65%	65%	65.4%	0.5%	92.8%	-29.5%	66.7%	66.6%	66.2%	65.4%
PC128	No. Of Ophthalmology patients seen	National	M	109,384	105,000	69,976	83,577	19.4%	72,407	15.4%	11,314	10,438	11,646	9,824

Primary Care									Reporting Period August 2025					
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Audiology														
PC108M	% of audiology patients on waiting list for treatment ≤ 12 weeks	National	M	18.8%	30%	30%	19.7%	-34.2%	19.9%	-0.9%	20.5%	20.2%	21.0%	19.7%
		HSE Dublin & Midlands	M	14.4%	30%	30%	12.1%	-59.8%	15.2%	-20.5%	13.9%	12.7%	12.8%	12.1%
		HSE Dublin & North East	M	17.2%	30%	30%	17.0%	-43.2%	18.5%	-8.1%	17.9%	16.3%	18.6%	17.0%
		HSE Dublin & South East	M	29.9%	30%	30%	28.6%	-4.7%	30.3%	-5.6%	29.5%	29.4%	29.0%	28.6%
		HSE Mid West	M	17.7%	30%	30%	18.8%	-37.3%	22.5%	-16.4%	19.2%	20.0%	20.6%	18.8%
		HSE South West	M	18.8%	30%	30%	32.5%	8.4%	18.6%	74.8%	26.1%	30.5%	33.7%	32.5%
		HSE West & North West	M	21.5%	30%	30%	19.5%	-34.9%	20.3%	-3.6%	22.5%	21.3%	20.8%	19.5%
PC108G	% of audiology patients on waiting list for treatment ≤ 52 weeks	National	M	64.8%	75%	75%	58.9%	-21.4%	68.3%	-13.8%	61.0%	60.4%	60.2%	58.9%
		HSE Dublin & Midlands	M	55.7%	75%	75%	46.8%	-37.6%	58.0%	-19.3%	49.2%	48.0%	47.6%	46.8%
		HSE Dublin & North East	M	68.3%	75%	75%	55.6%	-25.8%	78.4%	-29.0%	58.6%	57.4%	57.9%	55.6%
		HSE Dublin & South East	M	75.6%	75%	75%	71.3%	-5.0%	75.8%	-6.0%	75.5%	73.6%	72.1%	71.3%
		HSE Mid West	M	57.2%	75%	75%	53.4%	-28.9%	63.9%	-16.4%	53.0%	54.5%	54.4%	53.4%
		HSE South West	M	64.1%	75%	75%	74.9%	-0.2%	64.0%	17.0%	68.8%	71.3%	73.5%	74.9%
		HSE West & North West	M	77.0%	75%	75%	68.0%	-9.3%	73.0%	-6.8%	67.4%	66.0%	65.4%	68.0%
PC129	No of Audiology patients seen	National	M	56,256	58,000	38,648	37,025	-4.2%	37,776	-2.0%	4,946	4,773	5,163	3,738
Dietetics														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	29.8%	40%	40%	35.9%	-10.4%	30.0%	19.5%	35.8%	35.9%	38.9%	35.9%
		HSE Dublin & Midlands	M	18.3%	40%	40%	18.2%	-54.5%	17.7%	2.9%	21.7%	20.1%	22.2%	18.2%
		HSE Dublin & North East	M	36.0%	40%	40%	43.4%	8.6%	30.7%	41.5%	41.2%	45.2%	47.5%	43.4%
		HSE Dublin & South East	M	30.1%	40%	40%	32.4%	-19.1%	33.3%	-2.7%	34.2%	31.3%	37.2%	32.4%
		HSE Mid West	M	31.0%	40%	40%	40.9%	2.3%	34.9%	17.3%	36.8%	38.7%	42.8%	40.9%
		HSE South West	M	26.9%	40%	40%	37.1%	-7.3%	30.0%	23.5%	33.6%	35.7%	38.3%	37.1%
		HSE West & North West	M	42.5%	40%	40%	45.1%	12.7%	41.0%	9.9%	46.5%	45.3%	45.1%	45.1%
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	70.8%	80%	80%	74.9%	-6.3%	70.8%	5.8%	73.4%	73.6%	76.5%	74.9%
		HSE Dublin & Midlands	M	49.0%	80%	80%	47.9%	-40.1%	49.0%	-2.1%	49.9%	46.4%	51.6%	47.9%
		HSE Dublin & North East	M	75.6%	80%	80%	86.6%	8.2%	74.9%	15.6%	79.6%	83.3%	85.5%	86.6%
		HSE Dublin & South East	M	74.7%	80%	80%	74.1%	-7.4%	77.7%	-4.7%	76.0%	74.7%	78.2%	74.1%
		HSE Mid West	M	90.3%	80%	80%	88.2%	10.3%	85.9%	2.7%	89.7%	89.4%	88.8%	88.2%
		HSE South West	M	69.6%	80%	80%	70.3%	-12.2%	70.4%	-0.2%	66.6%	68.6%	69.8%	70.3%
		HSE West & North West	M	83.0%	80%	80%	86.8%	8.5%	82.0%	5.8%	82.7%	83.9%	86.6%	86.8%
PC130	No. of Dietetics patients seen	National	M	77,710	68,640	45,760	51,851	13.3%	52,509	-1.3%	6,737	6,441	6,900	5,613
Psychology														
PC103M	% of psychology patients on waiting list for treatment ≤ 12 weeks	National	M	13.1%	36%	36%	11.6%	-67.7%	14.8%	-21.3%	13.2%	13.2%	12.5%	11.6%
		HSE Dublin & Midlands	M	8.5%	36%	36%	8.8%	-75.6%	9.8%	-10.6%	8.3%	8.9%	7.3%	8.8%
		HSE Dublin & North East	M	18.2%	36%	36%	14.2%	-60.6%	17.8%	-20.3%	17.0%	17.0%	16.0%	14.2%
		HSE Dublin & South East	M	19.2%	36%	36%	17.0%	-52.9%	21.5%	-21.2%	17.6%	17.6%	17.2%	17.0%
		HSE Mid West	M	15.0%	36%	36%	16.9%	-53.0%	20.0%	-15.3%	20.5%	18.6%	18.2%	16.9%
		HSE South West	M	7.7%	36%	36%	8.4%	-76.8%	10.4%	-19.4%	9.2%	9.5%	9.4%	8.4%
		HSE West & North West	M	12.6%	36%	36%	7.0%	-80.7%	15.6%	-55.6%	11.3%	11.4%	11.4%	7.0%

Primary Care									Reporting Period August 2025					
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	52.5%	81%	81%	45.9%	-43.3%	55.7%	-17.5%	49.0%	47.6%	46.2%	45.9%
		HSE Dublin & Midlands	M	44.5%	81%	81%	40.9%	-49.5%	45.5%	-10.1%	42.9%	39.5%	35.0%	40.9%
		HSE Dublin & North East	M	59.6%	81%	81%	50.6%	-37.5%	60.9%	-16.9%	55.3%	54.7%	54.0%	50.6%
		HSE Dublin & South East	M	74.2%	81%	81%	67.0%	-17.3%	82.7%	-18.9%	68.5%	66.6%	66.7%	67.0%
		HSE Mid West	M	73.6%	81%	81%	62.5%	-22.9%	81.4%	-23.3%	64.9%	63.5%	62.0%	62.5%
		HSE South West	M	36.4%	81%	81%	31.0%	-61.7%	39.8%	-22.0%	32.5%	31.8%	31.0%	31.0%
		HSE West & North West	M	50.7%	81%	81%	39.8%	-50.9%	52.9%	-24.8%	47.4%	48.0%	46.8%	39.8%
PC131	No of Psychology patients seen	National	M	41,984	49,757	33,200	26,537	-20.1%	28,037	-5.4%	3,770	3,560	3,062	2,243
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	97.5%	100%	100%	97.1%	-2.9%	95.9%	1.2%	97.2%	97.1%	97.1%	
		HSE Dublin & Midlands	M-1M	95.8%	100%	100%	95.8%	-4.2%	95.5%	0.3%	94.4%	95.2%	95.8%	
		HSE Dublin & North East	M-1M	97.8%	100%	100%	97.3%	-2.7%	98.1%	-0.8%	97.9%	97.7%	97.3%	
		HSE Dublin & South East	M-1M	96.3%	100%	100%	92.2%	-7.8%	94.1%	-2.0%	93.8%	93.0%	92.2%	
		HSE Mid West	M-1M	97.1%	100%	100%	95.6%	-4.4%	99.2%	-3.6%	97.2%	94.9%	95.6%	
		HSE South West	M-1M	95.4%	100%	100%	94.8%	-5.2%	90.3%	4.9%	94.3%	95.7%	94.8%	
		HSE West & North West	M-1M	99.4%	100%	100%	99.9%	-0.1%	97.3%	2.7%	99.8%	99.8%	99.9%	
PC132	No of Nursing patients seen	National	M-1M	422,456	474,366	276,710	249,406	-9.9%	245,870	1.4%	36,460	35,183	37,046	
Therapies No of patients seen														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,382,338	1,626,435	1,084,280	889,489	-18.0%	927,768	-4.1%	119,297	110,023	114,113	96,879
Child Health														
PC153	% of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	National	M-1M	86.5%	95%	95%	85.4%	-10.1%	86.7%	-1.5%	86.9%	87.0%	86.7%	
		HSE Dublin & Midlands	M-1M	78.8%	95%	95%	71.2%	-25.1%	81.0%	-12.2%	70.7%	71.6%	69.3%	
		HSE Dublin & North East	M-1M	90.7%	95%	95%	87.9%	-7.5%	90.0%	-2.4%	89.8%	89.3%	88.4%	
		HSE Dublin & South East	M-1M	83.9%	95%	95%	90.1%	-5.1%	83.8%	7.6%	92.0%	92.5%	92.3%	
		HSE Mid West	M-1M	89.8%	95%	95%	91.0%	-4.3%	89.8%	1.3%	94.7%	93.5%	96.2%	
		HSE South West	M-1M	92.9%	95%	95%	95.9%	0.9%	91.5%	4.8%	97.2%	97.1%	95.9%	
		HSE West & North West	M-1M	87.3%	95%	95%	86.2%	-9.2%	87.8%	-1.8%	85.7%	87.7%	90.8%	
Oral Health														
PC32	No. of new Oral Health patients in target groups attending for scheduled assessment	National	M	106,964	105,000	70,016	66,453	-5.1%	71,857	-7.5%	9,506	7,891	8,680	7,248
		HSE Dublin & Midlands	M	19,270	18,985	12,656	11,824	-6.6%	12,706	-6.9%	1,542	1,541	1,935	1,425
		HSE Dublin & North East	M	27,942	27,409	18,280	17,242	-5.7%	18,862	-8.6%	2,432	2,147	2,159	1,971
		HSE Dublin & South East	M	18,935	18,380	12,248	11,825	-3.5%	12,495	-5.4%	1,664	1,165	1,318	1,191
		HSE Mid West	M	6,258	6,178	4,120	3,523	-14.5%	4,087	-13.8%	600	442	435	297
		HSE South West	M	17,027	16,583	11,064	11,126	0.6%	11,370	-2.1%	1,533	1,348	1,409	1,222
		HSE West & North West	M	17,532	17,465	11,648	10,913	-6.3%	12,337	-11.5%	1,735	1,248	1,424	1,142
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	387	400	400	387	-3.3%	373	3.8%	397	408	413	387
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	1,030,177	1,032,083	688,055	687,287	-0.1%	688,055	-0.1%	86,138	81,699	93,128	81,166

Note: Virus Reference Laboratory This activity does not include COVID 19 Testing undertaken

National Ambulance Service

National Ambulance Service									Reporting Period August 2025					
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NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls	National	M	429,746	453,236	302,160	287,013	-5.0%	281,595	1.9%	37,141	36,215	30,530	38,171
		Dublin Fire Brigade NAS	M	80,751			46,519		53,307	-12.7%	6,611	6,811	0	7,063
		HSE Dublin & Midlands	M				41,018				5,196	5,058	5,121	5,035
		HSE Dublin & North East	M				39,824				5,156	4,944	5,006	5,031
		HSE Dublin & South East	M				50,301				6,394	6,135	6,356	6,628
		HSE Mid West	M				24,171				3,086	2,967	3,119	3,123
		HSE South West	M				36,763				4,647	4,519	4,723	4,926
		HSE West & North West	M				48,417				6,051	5,781	6,205	6,365
NAS6	Number of clinical status 1 PURPLE calls activated	National	M	7,383	7,510	5,008	4,701	-6.1%	4,617	1.8%	591	543	488	616
		Dublin Fire Brigade NAS	M	1,502			820		968	-15.3%	110	123	0	121
		HSE Dublin & Midlands	M				707				85	85	83	96
		HSE Dublin & North East	M				702				88	80	85	82
		HSE Dublin & South East	M				791				94	76	113	93
		HSE Mid West	M				373				39	47	58	42
		HSE South West	M				672				101	65	73	90
		HSE West & North West	M				636				74	67	76	92
NAS7	Number of clinical status 1 PURPLE calls arrived at scene (excludes those stood down en route)	National	M	7,078	7,221	4,816	4,505	-6.5%	4,434	1.6%	559	511	474	587
		Dublin Fire Brigade NAS	M	1,357			746		879	-15.1%	96	112	0	108
		HSE Dublin & Midlands	M				674				77	78	81	92
		HSE Dublin & North East	M				637				80	68	78	72
		HSE Dublin & South East	M				778				93	75	113	92
		HSE Mid West	M				370				39	47	56	42
		HSE South West	M				666				100	64	72	89
		HSE West & North West	M				634				74	67	74	92
NAS10	Total number of clinical status 1 PURPLE incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	5,271			3,308		3,360	-1.5%	421	365	341	423
		Dublin Fire Brigade NAS	M	1,081			608		706	-13.9%	77	84	0	92
		HSE Dublin & Midlands	M				506				60	57	54	71
		HSE Dublin & North East	M				488				58	51	65	53
		HSE Dublin & South East	M				573				70	52	77	62
		HSE Mid West	M				255				30	30	43	28
		HSE South West	M				472				75	47	55	62
		HSE West & North West	M				406				51	44	47	55
NAS66	% of clinical status 1 PURPLE incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	74.5%	72%	72%	73.4%	2.0%	75.8%	-3.1%	75.3%	71.4%	71.9%	72.1%
NAS11	% of clinical status 1 PURPLE incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	73.2%	75%	75%	71.8%	-4.2%	74.7%	-3.8%	74.3%	70.4%	71.9%	69.1%
		HSE Dublin & Midlands	M		75%	75%	75.1%	0.1%			77.9%	73.1%	66.7%	77.2%
		HSE Dublin & North East	M		75%	75%	76.6%	2.1%			72.5%	75.0%	83.3%	73.6%
		HSE Dublin & South East	M		75%	75%	73.7%	-1.8%			75.3%	69.3%	68.1%	67.4%
		HSE Mid West	M		75%	75%	68.9%	-8.1%			76.9%	63.8%	76.8%	66.7%
		HSE South West	M		75%	75%	70.9%	-5.5%			75.0%	73.4%	76.4%	69.7%
		HSE West & North West	M		75%	75%	64.0%	-14.6%			68.9%	65.7%	63.5%	59.8%
NAS67	% of clinical status 1 PURPLE incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.7%	73%	73%	81.5%	11.6%	80.3%	1.5%	80.2%	75.0%		85.2%
		Dublin Fire Brigade NAS	M	79.7%	73%	73%	81.5%	11.6%	80.3%	1.5%	80.2%	75.0%		85.2%
NAS12	Number of clinical status 1 RED calls activated	National	M	185,144	201,193	134,128	121,330	-9.5%	120,048	1.1%	15,451	15,438	12,728	15,639
		Dublin Fire Brigade NAS	M	37,669			21,399		24,626	-13.1%	3,063	3,235	0	2,925
		HSE Dublin & Midlands	M				17,427				2,149	2,136	2,099	2,139
		HSE Dublin & North East	M				16,193				2,058	1,944	2,034	1,988
		HSE Dublin & South East	M				20,733				2,588	2,528	2,643	2,638
		HSE Mid West	M				10,758				1,318	1,378	1,440	1,340
		HSE South West	M				15,683				1,925	1,944	2,062	2,094
		HSE West & North West	M				19,137				2,350	2,273	2,450	2,515

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KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
NAS13	Number of clinical status 1 RED calls arrived at scene (excludes those stood down en route)	National	M	177,160	184,598	123,064	116,335	-5.5%	114,895	1.3%	14,786	14,734	12,335	14,908
		Dublin Fire Brigade NAS	M	33,566			19,123		21,932	-12.8%	2,732	2,889	0	2,590
		HSE Dublin & Midlands	M				16,842				2,082	2,053	2,024	2,058
		HSE Dublin & North East	M				15,656				1,997	1,874	1,957	1,921
		HSE Dublin & South East	M				20,165				2,511	2,442	2,564	2,537
		HSE Mid West	M				10,507				1,282	1,346	1,395	1,301
		HSE South West	M				15,320				1,877	1,909	2,003	2,049
		HSE West & North West	M				18,722				2,305	2,221	2,392	2,452
NAS16	Total number of clinical status 1 RED incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	78,641			50,811		52,468	-3.2%	6,625	6,092	5,427	6,279
		Dublin Fire Brigade NAS	M	12,305			6,847		8,558	-20.0%	985	957	0	923
		HSE Dublin & Midlands	M				7,383				953	833	866	923
		HSE Dublin & North East	M				7,676				985	827	997	901
		HSE Dublin & South East	M				8,705				1,108	1,001	1,067	1,017
		HSE Mid West	M				4,837				604	592	576	566
		HSE South West	M				7,013				891	876	837	908
		HSE West & North West	M				8,350				1,099	1,006	1,084	1,041
NAS68	% of clinical status 1 RED incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	44.4%	45%	45%	43.7%	-2.9%	45.7%	-4.4%	44.8%	41.3%	44.0%	42.1%
NAS17	% of clinical status 1 RED incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	46.2%	45%	45%	45.2%	0.5%	47.2%	-4.3%	46.8%	43.4%	44.0%	43.5%
		HSE Dublin & Midlands	M		45%	45%	43.8%	-2.6%			45.8%	40.6%	42.8%	44.8%
		HSE Dublin & North East	M		45%	45%	49.0%	9.0%			49.3%	44.1%	50.9%	46.9%
		HSE Dublin & South East	M		45%	45%	43.2%	-4.1%			44.1%	41.0%	41.6%	40.1%
		HSE Mid West	M		45%	45%	46.0%	2.3%			47.1%	44.0%	41.3%	43.5%
		HSE South West	M		45%	45%	45.8%	1.7%			47.5%	45.9%	41.8%	44.3%
		HSE West & North West	M		45%	45%	44.6%	-0.9%			47.7%	45.3%	45.3%	42.5%
NAS69	% of clinical status 1 RED incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	36.7%	43%	43%	35.8%	-16.7%	39.0%	-8.2%	36.1%	33.1%		35.6%
		Dublin Fire Brigade NAS	M	36.7%	43%	43%	35.8%	-16.7%	39.0%	-8.2%	36.1%	33.1%		35.6%
NAS71	% of PURPLE calls which had a resource allocated within 60 seconds of call start	National	M	81.2%	60%	60%	81.5%	35.8%	82.0%	-0.6%	83.8%	79.2%	75.8%	79.2%
		Dublin Fire Brigade NAS	M	63.8%	60%	60%	71.8%	19.7%	63.9%	12.3%	65.5%	62.6%		75.2%
		HSE Dublin & Midlands	M		60%	60%	82.7%	37.9%			88.2%	78.8%	71.1%	83.3%
		HSE Dublin & North East	M		60%	60%	78.8%	31.3%			89.8%	80.0%	75.3%	69.5%
		HSE Dublin & South East	M		60%	60%	84.5%	40.8%			86.2%	86.8%	75.2%	83.9%
		HSE Mid West	M		60%	60%	83.1%	38.5%			82.1%	83.0%	81.0%	81.0%
		HSE South West	M		60%	60%	85.9%	43.1%			89.1%	87.7%	71.2%	81.1%
		HSE West & North West	M		60%	60%	86.3%	43.9%			89.2%	89.6%	82.9%	81.5%
NAS73	% of RED calls which have a resource allocated within 180 seconds of call start	National	M	75.1%	75%	75%	73.8%	-1.5%	76.0%	-2.9%	76.0%	73.1%	82.5%	73.1%
		Dublin Fire Brigade NAS	M	30.0%	75%	75%	31.5%	-58.0%	31.1%	1.3%	31.5%	29.0%		33.5%
		HSE Dublin & Midlands	M		75%	75%	82.3%	9.8%			87.0%	84.7%	85.2%	84.2%
		HSE Dublin & North East	M		75%	75%	82.7%	10.3%			86.4%	84.0%	85.9%	83.2%
		HSE Dublin & South East	M		75%	75%	80.6%	7.5%			83.1%	84.0%	77.9%	77.4%
		HSE Mid West	M		75%	75%	83.8%	11.7%			88.7%	84.0%	79.5%	83.1%
		HSE South West	M		75%	75%	81.1%	8.2%			87.2%	82.7%	76.3%	79.2%
		HSE West & North West	M		75%	75%	87.0%	16.1%			90.8%	88.5%	89.2%	86.6%
NAS23	Total AS3 Calls - (EA's)	National	M	6,096			4,528		4,294	5.4%	608	596	587	563
		HSE Dublin & Midlands	M				576				82	66	61	64
		HSE Dublin & North East	M				750				69	109	113	68
		HSE Dublin & South East	M				1,497				210	171	178	204
		HSE Mid West	M				143				30	25	23	26
		HSE South West	M				415				43	54	32	48
		HSE West & North West	M				1,147				174	171	180	153

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NAS24	No. of intermediate care vehicle (ICV) transfer calls	National	M	27,138	27,131	18,088	17,866	-1.2%	17,888	-0.1%	1,884	1,677	1,911	1,901
		HSE Dublin & Midlands	M				1,541				167	156	191	195
		HSE Dublin & North East	M				2,820				308	302	317	339
		HSE Dublin & South East	M				2,878				339	336	355	359
		HSE Mid West	M				3,640				285	166	219	165
		HSE South West	M				2,426				248	249	266	307
		HSE West & North West	M				4,561				537	468	563	536
NAS22	Total no. of AS3 calls (inter-hospital transfers)	National	M	33,234	33,872	22,584	22,394	-0.8%	22,182	1.0%	2,492	2,273	2,498	2,464
		HSE Dublin & Midlands	M				2,117				249	222	252	259
		HSE Dublin & North East	M				3,570				377	411	430	407
		HSE Dublin & South East	M				4,375				549	507	533	563
		HSE Mid West	M				3,783				315	191	242	191
		HSE South West	M				2,841				291	303	298	355
		HSE West & North West	M				5,708				711	639	743	689
NAS25	% of all transfers provided through the intermediate care service	National	M	81.7%	80%	80%	79.8%	-0.3%	80.6%	-1.1%	75.6%	73.8%	76.5%	77.2%
		HSE Dublin & Midlands	M		80%	80%	72.8%	-9.0%			67.1%	70.3%	75.8%	75.3%
		HSE Dublin & North East	M		80%	80%	79.0%	-1.3%			81.7%	73.5%	73.7%	83.3%
		HSE Dublin & South East	M		80%	80%	65.8%	-17.8%			61.7%	66.3%	66.6%	63.8%
		HSE Mid West	M		80%	80%	96.2%	20.3%			90.5%	86.9%	90.5%	86.4%
		HSE South West	M		80%	80%	85.4%	6.7%			85.2%	82.2%	89.3%	86.5%
		HSE West & North West	M		80%	80%	79.9%	-0.1%			75.5%	73.2%	75.8%	77.8%
NAS76	% of ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	National	M	48.8%	75%	75%	54.6%	-27.2%	48.3%	13.1%	56.4%	56.5%	54.3%	54.8%
NAS77	% of DFB ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	National	M	59.3%	75%	75%								
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	National	M	93.4%	94%	94%	93.1%	-0.9%	93.4%	-0.3%	93.1%	92.9%	92.6%	92.7%
NAS61	HEMS Athlone - Hours (Department of Defence)	National	M	368	480	320	268	-16.2%	244	9.9%	48	43	40	40
NAS62	HEMS National - Calls (Department of Transport, Tourism and Sport)	National	M	80	260	176	84	-52.3%	55	52.7%	12	12	8	14
NAS65	HEMS South West - Tasking	National	M	483	600	400	260	-35.0%	345	-24.6%	44	33	40	41

Acute Hospital Cancer Services

NSP KPI Overview								Reporting Period August 2025					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	28,050	25,000	16,644	19,279	15.8%	18,906	2.0%	2,717	2,449	2,733	2,167
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	21,416	23,750	15,812	12,466	-21.2%	13,726	-9.2%	1,460	1,337	1,630	1,226
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	76.3%	95.0%	95.0%	64.7%	-31.9%	72.6%	-10.9%	53.7%	54.6%	59.6%	56.6%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,194	18,000	11,984	12,052	0.6%	12,047	0.0%	1,453	1,478	1,540	1,340
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,813	17,100	11,386	8,504	-25.3%	8,879	-4.2%	990	974	925	807
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	75.9%	95.0%	95.0%	70.6%	-25.7%	73.7%	-4.3%	68.1%	65.9%	60.1%	60.2%
Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	5,014	4,500	2,996	3,681	22.9%	3,414	7.8%	478	468	536	371
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	4,609	4,275	2,847	3,529	24.0%	3,059	15.4%	472	462	454	365
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	91.9%	95.0%	95.0%	95.9%	0.9%	89.6%	7.0%	98.7%	98.7%	84.7%	98.4%
Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	5,180	4,900	3,262	3,937	20.7%	3,444	14.3%	538	454	492	484
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,864	4,410	2,936	3,293	12.2%	2,526	30.4%	470	401	426	399
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.6%	90.0%	90.0%	83.6%	-7.1%	73.3%	14.0%	87.4%	88.3%	86.6%	82.4%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,715	6,300	4,194	4,343	3.6%	4,517	-3.9%	557	527	612	535
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,742	5,670	3,774	3,345	-11.4%	3,114	7.4%	403	392	452	418
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.6%	90.0%	90.0%	77.0%	-14.4%	68.9%	11.7%	72.4%	74.4%	73.9%	78.1%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period August 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	28,050	25,000	16,644	19,279	15.8%	18,906	2.0%	2,717	2,449	2,733	2,167
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	21,416	23,750	15,812	12,466	-21.2%	13,726	-9.2%	1,460	1,337	1,630	1,226
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	76.3%	95.0%	95.0%	64.7%	-31.9%	72.6%	-10.9%	53.7%	54.6%	59.6%	56.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,194	18,000	11,984	12,052	0.6%	12,047	0.0%	1,453	1,478	1,540	1,340
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,813	17,100	11,386	8,504	-25.3%	8,879	-4.2%	990	974	925	807
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	75.9%	95.0%	95.0%	70.6%	-25.7%	73.7%	-4.3%	68.1%	65.9%	60.1%	60.2%
HSE Dublin & Midlands												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,448			3,211		2,892	11.0%	415	394	546	423
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,277			1,830		899	103.6%	94	140	279	332
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.2%	95.0%	95.0%	57.0%	-40.0%	31.1%	83.3%	22.7%	35.5%	51.1%	78.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,706			1,372		976	40.6%	149	168	184	116
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	722			603		359	68.0%	113	56	71	39
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	42.3%	95.0%	95.0%	44.0%	-53.7%	36.8%	19.5%	75.8%	33.3%	38.6%	33.6%
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,448			3,211		2,892	11.0%	415	394	546	423
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,277			1,830		899	103.6%	94	140	279	332
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.2%	95.0%	95.0%	57.0%	-40.0%	31.1%	83.3%	22.7%	35.5%	51.1%	78.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,706			1,372		976	40.6%	149	168	184	116
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	722			603		359	68.0%	113	56	71	39
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	42.3%	95.0%	95.0%	44.0%	-53.7%	36.8%	19.5%	75.8%	33.3%	38.6%	33.6%
HSE Dublin & North East												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,843			4,538		4,630	-2.0%	642	587	563	582
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	4,319			2,778		2,891	-3.9%	371	321	360	326
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	63.1%	95.0%	95.0%	61.2%	-35.6%	62.4%	-2.0%	57.8%	54.7%	63.9%	56.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,525			3,308		3,106	6.5%	396	353	389	382
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,362			3,089		2,984	3.5%	393	348	333	339
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	96.4%	95.0%	95.0%	93.4%	-1.7%	96.1%	-2.8%	99.2%	98.6%	85.6%	88.7%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period August 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,292			2,186		2,231	-2.0%	299	244	284	234
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,282			2,174		2,222	-2.2%	296	243	283	232
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95.0%	95.0%	99.5%	4.7%	99.6%	-0.1%	99.0%	99.6%	99.6%	99.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,814			2,397		1,881	27.4%	345	305	258	269
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,813			2,389		1,881	27.0%	345	302	255	267
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	95.0%	95.0%	99.7%	4.9%	100.0%	-0.3%	100.0%	99.0%	98.8%	99.3%
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,551			2,352		2,399	-2.0%	343	343	279	348
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,037			604		669	-9.7%	75	78	77	94
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	29.2%	95.0%	95.0%	25.7%	-73.0%	27.9%	-7.9%	21.9%	22.7%	27.6%	27.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,711			911		1,225	-25.6%	51	48	131	113
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,549			700		1,103	-36.5%	48	46	78	72
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.5%	95.0%	95.0%	76.8%	-19.1%	90.0%	-14.7%	94.1%	95.8%	59.5%	63.7%
HSE Dublin & South East												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,121			2,795		2,761	1.2%	355	341	397	320
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,310			2,173		1,955	11.2%	247	169	216	163
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.3%	95.0%	95.0%	77.7%	-18.2%	70.8%	9.8%	69.6%	49.6%	54.4%	50.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,790			2,960		3,353	-11.7%	312	339	341	389
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,745			2,584		3,310	-21.9%	261	262	252	236
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.1%	95.0%	95.0%	87.3%	-8.1%	98.7%	-11.6%	83.7%	77.3%	73.9%	60.7%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,908			1,923		1,942	-1.0%	258	251	259	210
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,097			1,301		1,136	14.5%	150	79	78	53
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.1%	95.0%	95.0%	67.7%	-28.8%	58.5%	15.7%	58.1%	31.5%	30.1%	25.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,573			1,338		1,894	-29.4%	167	143	150	179
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,528			986		1,851	-46.7%	116	66	61	50
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	98.3%	95.0%	95.0%	73.7%	-22.4%	97.7%	-24.6%	69.5%	46.2%	40.7%	27.9%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period August 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,213			872		819	6.5%	97	90	138	110
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,213			872		819	6.5%	97	90	138	110
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,217			1,622		1,459	11.2%	145	196	191	210
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,217			1,598		1,459	9.5%	145	196	191	186
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	95.0%	95.0%	98.5%	3.7%	100.0%	-1.5%	100.0%	100.0%	100.0%	88.6%
HSE Mid West												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,970			2,209		2,057	7.4%	262	262	283	246
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,860			2,131		1,956	8.9%	257	259	278	243
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.3%	95.0%	95.0%	96.5%	1.5%	95.1%	1.5%	98.1%	98.9%	98.2%	98.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,526			966		1,054	-8.3%	144	189	154	114
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	930			856		460	86.1%	89	182	152	113
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.9%	95.0%	95.0%	88.6%	-6.7%	43.6%	103.0%	61.8%	96.3%	98.7%	99.1%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,970			2,209		2,057	7.4%	262	262	283	246
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,860			2,131		1,956	8.9%	257	259	278	243
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.3%	95.0%	95.0%	96.5%	1.5%	95.1%	1.5%	98.1%	98.9%	98.2%	98.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,526			966		1,054	-8.3%	144	189	154	114
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	930			856		460	86.1%	89	182	152	113
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.9%	95.0%	95.0%	88.6%	-6.7%	43.6%	103.0%	61.8%	96.3%	98.7%	99.1%
HSE South West												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,161			2,353		2,068	13.8%	308	308	368	204
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,874			1,901		1,893	0.4%	263	246	274	87
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	90.9%	95.0%	95.0%	80.8%	-15.0%	91.5%	-11.7%	85.4%	79.9%	74.5%	42.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,774			1,741		1,696	2.7%	207	196	224	157
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	918			874		316	176.6%	55	61	71	53
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	33.1%	95.0%	95.0%	50.2%	-47.2%	18.6%	169.4%	26.6%	31.1%	31.7%	33.8%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period August 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,161			2,353		2,068	13.8%	308	308	368	204
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,874			1,901		1,893	0.4%	263	246	274	87
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	90.9%	95.0%	95.0%	80.8%	-15.0%	91.5%	-11.7%	85.4%	79.9%	74.5%	42.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,774			1,741		1,696	2.7%	207	196	224	157
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	918			874		316	176.6%	55	61	71	53
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	33.1%	95.0%	95.0%	50.2%	-47.2%	18.6%	169.4%	26.6%	31.1%	31.7%	33.8%
HSE West & North West												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,507			4,173		4,498	-7.2%	735	557	576	392
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	5,776			1,653		4,132	-60.0%	228	202	223	75
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	88.8%	95.0%	95.0%	39.6%	-58.3%	91.9%	-56.9%	31.0%	36.3%	38.7%	19.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,873			1,705		1,862	-8.4%	245	233	248	182
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,136			498		1,450	-65.7%	79	65	46	27
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	74.3%	95.0%	95.0%	29.2%	-69.3%	77.9%	-62.5%	32.2%	27.9%	18.5%	14.8%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,924			3,144		3,342	-5.9%	599	434	424	325
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	4,859			798		3,304	-75.8%	92	107	89	56
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	98.7%	95.0%	95.0%	25.4%	-73.3%	98.9%	-74.3%	15.4%	24.7%	21.0%	17.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,042			1,073		1,382	-22.4%	132	183	191	143
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,035			371		1,377	-73.1%	35	51	35	21
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.7%	95.0%	95.0%	34.6%	-63.6%	99.6%	-65.3%	26.5%	27.9%	18.3%	14.7%
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,583			1,029		1,156	-11.0%	136	123	152	67
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	917			855		828	3.3%	136	95	134	19
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.9%	95.0%	95.0%	83.1%	-12.5%	71.6%	16.0%	100.0%	77.2%	88.2%	28.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	831			632		480	31.7%	113	50	57	39
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	101			127		73	74.0%	44	14	11	6
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	12.2%	95.0%	95.0%	20.1%	-78.8%	15.2%	32.1%	38.9%	28.0%	19.3%	15.4%

Notes

1. Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period August 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	May	Jun	Jul	Aug
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	5,014	4,500	2,996	3,681	22.9%	3,414	7.8%	478	468	536	371
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	4,609	4,275	2,847	3,529	24.0%	3,059	15.4%	472	462	454	365
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	91.9%	95.0%	95.0%	95.9%	0.9%	89.6%	7.0%	98.7%	98.7%	84.7%	98.4%
HSE Dublin & Midlands												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	964			645		670	-3.7%	69	98	84	67
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	956			632		664	-4.8%	69	96	82	65
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	95.0%	95.0%	98.0%	3.1%	99.1%	-1.1%	100.0%	98.0%	97.6%	97.0%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	964			645		670	-3.7%	69	98	84	67
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	956			632		664	-4.8%	69	96	82	65
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	95.0%	95.0%	98.0%	3.1%	99.1%	-1.1%	100.0%	98.0%	97.6%	97.0%
HSE Dublin & North East												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	890			717		585	22.6%	81	104	141	43
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	881			636		579	9.8%	80	104	64	42
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.0%	95.0%	95.0%	88.7%	-6.6%	99.0%	-10.4%	98.8%	100.0%	45.4%	97.7%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	367			342		254	34.6%	39	61	64	43
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	359			338		249	35.7%	38	61	64	42
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.8%	95.0%	95.0%	98.8%	4.0%	98.0%	0.8%	97.4%	100.0%	100.0%	97.7%
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	523			375		331	13.3%	42	43	77	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	522			298		330	-9.7%	42	43		
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.8%	95.0%	95.0%	79.5%	-16.4%	99.7%	-20.3%	100.0%	100.0%		
HSE Dublin & South East												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,020			750		697	7.6%	81	88	96	69
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	981			744		666	11.7%	81	87	96	69
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.2%	95.0%	95.0%	99.2%	4.4%	95.6%	3.8%	100.0%	98.9%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	604			452		420	7.6%	44	51	51	38
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	604			452		420	7.6%	44	51	51	38
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period August 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	416			298		277	7.6%	37	37	45	31
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	377			292		246	18.7%	37	36	45	31
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.6%	95.0%	95.0%	98.0%	3.1%	88.8%	10.3%	100.0%	97.3%	100.0%	100.0%
HSE Mid West												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	543			463		349	32.7%	69	55	66	56
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	440			446		274	62.8%	68	53	65	56
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	95.0%	95.0%	96.3%	1.4%	78.5%	22.7%	98.6%	96.4%	98.5%	100.0%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	543			463		349	32.7%	69	55	66	56
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	440			446		274	62.8%	68	53	65	56
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	95.0%	95.0%	96.3%	1.4%	78.5%	22.7%	98.6%	96.4%	98.5%	100.0%
HSE South West												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	449			430		302	42.4%	67	40	60	64
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	416			399		277	44.0%	63	39	58	61
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	92.7%	95.0%	95.0%	92.8%	-2.3%	91.7%	1.2%	94.0%	97.5%	96.7%	95.3%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	449			430		302	42.4%	67	40	60	64
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	416			399		277	44.0%	63	39	58	61
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	92.7%	95.0%	95.0%	92.8%	-2.3%	91.7%	1.2%	94.0%	97.5%	96.7%	95.3%
HSE West & North West												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,148			676		811	-16.6%	111	83	89	72
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	935			672		599	12.2%	111	83	89	72
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.4%	95.0%	95.0%	99.4%	4.6%	73.9%	34.6%	100.0%	100.0%	100.0%	100.0%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,148			676		811	-16.6%	111	83	89	72
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	935			672		599	12.2%	111	83	89	72
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.4%	95.0%	95.0%	99.4%	4.6%	73.9%	34.6%	100.0%	100.0%	100.0%	100.0%

Notes

1. Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period August 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	5,180	4,900	3,262	3,937	20.7%	3,444	14.3%	538	454	492	484
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,864	4,410	2,936	3,293	12.2%	2,526	30.4%	470	401	426	399
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.6%	90.0%	90.0%	83.6%	-7.1%	73.3%	14.0%	87.4%	88.3%	86.6%	82.4%
HSE Dublin & Midlands												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	589			486		410	18.5%	76	57	50	59
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	565			472		393	20.1%	74	53	50	58
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	95.9%	90.0%	90.0%	97.1%	7.9%	95.9%	1.3%	97.4%	93.0%	100.0%	98.3%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	589			486		410	18.5%	76	57	50	59
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	565			472		393	20.1%	74	53	50	58
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	95.9%	90.0%	90.0%	97.1%	7.9%	95.9%	1.3%	97.4%	93.0%	100.0%	98.3%
HSE Dublin & North East												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,193			953		828	15.1%	133	114	129	164
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,191			698		828	-15.7%	85	70	77	100
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.8%	90.0%	90.0%	73.2%	-18.6%	100.0%	-26.8%	63.9%	61.4%	59.7%	61.0%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	693			551		463	19.0%	76	64	67	94
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	693			550		463	18.8%	76	63	67	94
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90.0%	90.0%	99.8%	10.9%	100.0%	-0.2%	100.0%	98.4%	100.0%	100.0%
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	500			402		365	10.1%	57	50	62	70
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	498			148		365	-59.5%	9	7	10	6
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.6%	90.0%	90.0%	36.8%	-59.1%	100.0%	-63.2%	15.8%	14.0%	16.1%	8.6%
HSE Dublin & South East												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,180			828		764	8.4%	114	116	107	104
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,013			802		605	32.6%	107	116	102	104
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	85.8%	90.0%	90.0%	96.9%	7.6%	79.2%	22.3%	93.9%	100.0%	95.3%	100.0%
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	415			295		269	9.7%	40	43	31	41
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	310			275		172	59.9%	34	43	26	41
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.7%	90.0%	90.0%	93.2%	3.6%	63.9%	45.8%	85.0%	100.0%	83.9%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period August 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	765			533		495	7.7%	74	73	76	63
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	703			527		433	21.7%	73	73	76	63
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	91.9%	90.0%	90.0%	98.9%	9.9%	87.5%	13.0%	98.6%	100.0%	100.0%	100.0%
HSE Mid West												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	675			422		450	-6.2%	48	50	61	31
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	547			389		347	12.1%	47	47	61	30
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.0%	90.0%	90.0%	92.2%	2.4%	77.1%	19.5%	97.9%	94.0%	100.0%	96.8%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	675			422		450	-6.2%	48	50	61	31
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	547			389		347	12.1%	47	47	61	30
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.0%	90.0%	90.0%	92.2%	2.4%	77.1%	19.5%	97.9%	94.0%	100.0%	96.8%
HSE South West												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	503			357		330	8.2%	43	39	57	32
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	429			312		288	8.3%	43	39	52	21
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	85.3%	90.0%	90.0%	87.4%	-2.9%	87.3%	0.1%	100.0%	100.0%	91.2%	65.6%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	503			357		330	8.2%	43	39	57	32
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	429			312		288	8.3%	43	39	52	21
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	85.3%	90.0%	90.0%	87.4%	-2.9%	87.3%	0.1%	100.0%	100.0%	91.2%	65.6%
HSE West & North West												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,040			891		662	34.6%	124	78	88	94
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	119			620		65	853.8%	114	76	84	86
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	11.4%	90.0%	90.0%	69.6%	-22.7%	9.8%	608.7%	91.9%	97.4%	95.5%	91.5%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,040			891		662	34.6%	124	78	88	94
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	119			620		65	853.8%	114	76	84	86
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	11.4%	90.0%	90.0%	69.6%	-22.7%	9.8%	608.7%	91.9%	97.4%	95.5%	91.5%

Notes

1. Data source NCCP.

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period August 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,715	6,300	4,194	4,343	3.6%	4,517	-3.9%	557	527	612	535
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,742	5,670	3,774	3,345	-11.4%	3,114	7.4%	403	392	452	418
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.6%	90.0%	90.0%	77.0%	-14.4%	68.9%	11.7%	72.4%	74.4%	73.9%	78.1%
HSE Dublin & Midlands												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,297			2,213		2,223	-0.4%	294	293	326	274
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,838			1,425		1,196	19.1%	172	180	199	175
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	55.7%	90.0%	90.0%	64.4%	-28.5%	53.8%	19.7%	58.5%	61.4%	61.0%	63.9%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,297			2,213		2,223	-0.4%	294	293	326	274
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,838			1,425		1,196	19.1%	172	180	199	175
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	55.7%	90.0%	90.0%	64.4%	-28.5%	53.8%	19.7%	58.5%	61.4%	61.0%	63.9%
HSE Dublin & South East												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	399			287		233	23.2%	25	39	36	39
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	382			280		223	25.6%	25	38	36	39
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	95.7%	90.0%	90.0%	97.6%	8.4%	95.7%	1.9%	100.0%	97.4%	100.0%	100.0%
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	399			287		233	23.2%	25	39	36	39
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	382			280		223	25.6%	25	38	36	39
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	95.7%	90.0%	90.0%	97.6%	8.4%	95.7%	1.9%	100.0%	97.4%	100.0%	100.0%
HSE Mid West												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	820			448		588	-23.8%	59	43	71	59
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	729			384		509	-24.6%	41	34	55	53
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.9%	90.0%	90.0%	85.7%	-4.8%	86.6%	-1.0%	69.5%	79.1%	77.5%	89.8%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period August 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	820			448		588	-23.8%	59	43	71	59
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	729			384		509	-24.6%	41	34	55	53
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.9%	90.0%	90.0%	85.7%	-4.8%	86.6%	-1.0%	69.5%	79.1%	77.5%	89.8%
HSE South West												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,185			806		778	3.6%	96	98	114	95
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	982			759		620	22.4%	94	93	104	89
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.9%	90.0%	90.0%	94.2%	4.6%	79.7%	18.2%	97.9%	94.9%	91.2%	93.7%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,185			806		778	3.6%	96	98	114	95
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	982			759		620	22.4%	94	93	104	89
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.9%	90.0%	90.0%	94.2%	4.6%	79.7%	18.2%	97.9%	94.9%	91.2%	93.7%
HSE West & North West												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,014			589		695	-15.3%	83	54	65	68
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	811			497		566	-12.2%	71	47	58	62
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.0%	90.0%	90.0%	84.4%	-6.2%	81.4%	3.6%	85.5%	87.0%	89.2%	91.2%
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	145			72		97	-25.8%	18			
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	110			59		75	-21.3%	15			
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.9%	90.0%	90.0%	81.9%	-9.0%	77.3%	6.0%	83.3%			
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	869			517		598	-13.5%	65	54	65	68
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	701			438		491	-10.8%	56	47	58	62
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.7%	90.0%	90.0%	84.7%	-5.9%	82.1%	3.2%	86.2%	87.0%	89.2%	91.2%

Notes

1. Data source NCCP.

Palliative Care Services

Palliative Care									Reporting Period August 2025					
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Inpatient Pall Care Service														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	96.9%	98%	98%	95.5%	-2.5%	97.5%	-2.1%	93.7%	94.1%	97.4%	94.7%
		HSE Dublin & Midlands	M	95.3%	98%	98%	93.4%	-4.7%	96.2%	-3.0%	81.1%	98.1%	96.4%	92.6%
		HSE Dublin & North East	M	92.0%	98%	98%	89.7%	-8.5%	92.6%	-3.1%	94.4%	93.7%	93.7%	86.8%
		HSE Dublin & South East	M	97.4%	98%	98%	96.9%	-1.1%	97.8%	-0.9%	95.8%	96.7%	100.0%	98.6%
		HSE Mid West	M	99.3%	98%	98%	99.7%	1.8%	99.2%	0.5%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	97.2%	98%	98%	93.4%	-4.7%	98.7%	-5.3%	85.7%	79.7%	97.0%	91.0%
		HSE West & North West	M	99.0%	98%	98%	98.8%	0.8%	99.2%	-0.4%	100.0%	97.8%	97.9%	98.8%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	4,711	4,430	2,928	3,041	3.9%	3,204	-5.1%	342	353	375	354
		HSE Dublin & Midlands	M	650	604	399	394	-1.3%	458	-14.0%	30	52	53	50
		HSE Dublin & North East	M	599	569	376	391	4.0%	398	-1.8%	51	59	59	46
		HSE Dublin & South East	M	852	816	540	534	-1.1%	575	-7.1%	68	59	70	68
		HSE Mid West	M	577	554	366	369	0.8%	380	-2.9%	51	43	34	38
		HSE South West	M	947	900	595	608	2.2%	662	-8.2%	60	51	65	71
		HSE West & North West	M	1,086	987	652	745	14.3%	731	1.9%	82	89	94	81
Community Pall Care Service														
PAC36	% of patients triaged within one working day of referral (Community)	National	M	93.1%	96%	96%	96.2%	0.3%	91.7%	5.0%	96.5%	96.7%	96.3%	95.5%
		HSE Dublin & Midlands	M	95.0%	96%	96%	96.4%	0.4%	94.7%	1.8%	99.2%	97.8%	98.2%	90.2%
		HSE Dublin & North East	M	98.1%	96%	96%	98.7%	2.8%	97.6%	1.1%	97.5%	100.9%	98.2%	100.4%
		HSE Dublin & South East	M	89.9%	96%	96%	88.1%	-8.3%	90.7%	-2.9%	87.0%	91.2%	86.7%	84.9%
		HSE Mid West	M	98.6%	96%	96%	99.6%	3.7%	98.4%	1.2%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	81.4%	96%	96%	99.1%	3.2%	72.8%	36.2%	98.7%	99.4%	99.5%	99.0%
		HSE West & North West	M	96.3%	96%	96%	97.3%	1.4%	95.4%	2.1%	98.7%	93.3%	97.8%	98.8%
PAC58	% of all Category 1 triaged patients who received specialist palliative care within 2 days in the community	National	M	94.6%	90%	90%	97.8%	8.7%	93.4%	4.6%	98.2%	98.1%	97.7%	97.9%
		HSE Dublin & Midlands	M	92.9%	90%	90%	97.4%	8.2%	91.6%	6.3%	96.4%	92.9%	96.6%	93.3%
		HSE Dublin & North East	M	90.0%	90%	90%	97.0%	7.8%	87.3%	11.2%	100.0%	100.0%	95.5%	100.0%
		HSE Dublin & South East	M	97.3%	90%	90%	96.2%	6.8%	96.3%	-0.2%	96.1%	100.0%	100.0%	97.4%
		HSE Mid West	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	93.2%	90%	90%	97.4%	8.3%	91.9%	6.0%	100.0%	100.0%	94.4%	100.0%
		HSE West & North West	M	94.9%	90%	90%	99.1%	10.1%	94.2%	5.2%	100.0%	100.0%	97.3%	98.5%
PAC59	% of all Category 2 triaged patients who received specialist palliative care within 7 days in the community	National	M	90.6%	90%	90%	90.7%	0.8%	91.0%	-0.3%	88.7%	94.3%	91.1%	89.0%
		HSE Dublin & Midlands	M	93.7%	90%	90%	90.7%	0.8%	93.9%	-3.5%	90.3%	95.6%	91.8%	89.1%
		HSE Dublin & North East	M	88.4%	90%	90%	83.3%	-7.4%	88.0%	-5.3%	87.5%	91.3%	81.2%	78.6%
		HSE Dublin & South East	M	86.5%	90%	90%	90.6%	0.7%	88.0%	3.0%	87.5%	95.6%	94.9%	88.1%
		HSE Mid West	M	81.6%	90%	90%	87.7%	-2.5%	83.6%	4.9%	75.7%	90.9%	93.2%	88.2%
		HSE South West	M	92.3%	90%	90%	92.6%	2.9%	93.1%	-0.5%	85.3%	93.4%	90.5%	92.4%
		HSE West & North West	M	95.5%	90%	90%	96.3%	7.1%	94.5%	2.0%	96.8%	96.3%	96.7%	94.3%
PAC60	% of all Category 3 triaged patients who received specialist palliative care within 14 days in the community	National	M	85.8%	80%	80%	89.6%	12.0%	85.8%	4.4%	93.2%	92.6%	94.1%	96.7%
		HSE Dublin & Midlands	M	97.1%	80%	80%	94.5%	18.1%	96.1%	-1.7%	95.7%	94.4%	92.7%	100.0%
		HSE Dublin & North East	M	93.7%	80%	80%	95.5%	19.4%	92.9%	2.8%	98.9%	95.9%	98.9%	93.4%
		HSE Dublin & South East	M	89.5%	80%	80%	94.8%	18.6%	86.5%	9.6%	92.5%	96.5%	94.3%	100.0%
		HSE Mid West	M	72.3%	80%	80%	89.7%	12.1%	71.6%	25.3%	97.3%	89.7%	96.0%	90.5%
		HSE South West	M	63.3%	80%	80%	67.2%	-16.1%	69.8%	-3.7%	81.8%	78.9%	82.3%	100.0%
		HSE West & North West	M	95.0%	80%	80%	97.8%	22.3%	93.5%	4.6%	88.5%	100.0%	100.0%	93.3%

Palliative Care									Reporting Period August 2025					
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
PAC14	No. of patients who received specialist palliative care in the community in the month	National	M	4,307	4,243	4,243	4,497	6.0%	4,315	4.2%	4,693	4,642	4,754	4,497
		HSE Dublin & Midlands	M	723	680	680	665	-2.2%	658	1.1%	763	726	735	665
		HSE Dublin & North East	M	569	606	606	753	24.3%	613	22.8%	853	788	810	753
		HSE Dublin & South East	M	858	833	833	821	-1.4%	823	-0.2%	831	860	848	821
		HSE Mid West	M	450	453	453	405	-10.6%	433	-6.5%	463	403	425	405
		HSE South West	M	834	809	809	996	23.1%	849	17.3%	885	966	1,013	996
		HSE West & North West	M	873	862	862	857	-0.6%	939	-8.7%	898	899	923	857
Childrens Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	345	336	336	335	-0.3%	345	-2.9%	322	328	337	335
		HSE Dublin & Midlands	M	76	67	67	77	14.9%	66	16.7%	76	79	78	77
		HSE Dublin & North East	M	73	74	74	73	-1.4%	75	-2.7%	73	74	74	73
		HSE Dublin & South East	M	50	51	51	63	23.5%	53	18.9%	56	59	64	63
		HSE Mid West	M	27	30	30			31					
		HSE South West	M	58	54	54	56	3.7%	57	-1.8%	58	57	56	56
		HSE West & North West	M	61	60	60	66	10.0%	63	4.8%	59	59	65	66
LauraLynn														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	244	181	181	205	13.3%	238	-13.9%	199	218	240	205
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	611	600	396	405	2.3%	411	-1.5%	47	49	53	53

Receiving Care at the Right Time

Mental Health Services

Mental Health									Reporting Period August 2025					
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Community Adult														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	84.7%	≥90%	≥90%	85.9%	-4.6%	84.9%	1.2%	86.3%	87.4%	87.3%	86.1%
		HSE Dublin & Midlands	M	80.5%	≥90%	≥90%	78.9%	-12.3%	80.0%	-1.3%	78.0%	79.7%	77.9%	78.6%
		HSE Dublin & North East	M	68.5%	≥90%	≥90%	75.2%	-16.4%	68.8%	9.4%	73.9%	78.3%	80.4%	74.4%
		HSE Dublin & South East	M	89.1%	≥90%	≥90%	90.1%	0.1%	89.2%	1.0%	89.9%	90.7%	92.8%	91.9%
		HSE Mid West	M	92.2%	≥90%	≥90%	92.6%	2.9%	91.7%	1.0%	97.4%	93.0%	89.2%	92.3%
		HSE South West	M	87.8%	≥90%	≥90%	89.6%	-0.5%	88.1%	1.7%	92.9%	90.4%	92.4%	92.9%
		HSE West & North West	M	95.5%	≥90%	≥90%	93.4%	3.8%	95.3%	-2.0%	94.8%	93.9%	94.1%	90.8%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	66.1%	≥75%	≥75%	66.6%	-11.2%	66.0%	0.9%	68.1%	65.9%	66.2%	65.3%
		HSE Dublin & Midlands	M	64.3%	≥75%	≥75%	61.7%	-17.8%	63.1%	-2.3%	61.5%	62.9%	62.0%	57.4%
		HSE Dublin & North East	M	51.7%	≥75%	≥75%	56.6%	-24.6%	53.1%	6.6%	56.1%	56.1%	58.4%	57.0%
		HSE Dublin & South East	M	65.1%	≥75%	≥75%	67.0%	-10.6%	65.2%	2.8%	66.6%	61.5%	63.2%	69.0%
		HSE Mid West	M	66.5%	≥75%	≥75%	70.5%	-6.0%	65.7%	7.4%	79.4%	75.8%	66.7%	68.4%
		HSE South West	M	66.5%	≥75%	≥75%	67.0%	-10.7%	66.1%	1.4%	70.1%	63.5%	71.0%	69.7%
		HSE West & North West	M	83.3%	≥75%	≥75%	80.1%	6.9%	82.6%	-3.0%	83.0%	80.8%	79.6%	73.3%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and did not attend (DNA) in the current month	National	M	23.2%	≤22%	≤22%	23.5%	7.0%	23.4%	0.5%	22.3%	24.9%	25.3%	25.2%
		HSE Dublin & Midlands	M	21.2%	≤22%	≤22%	22.5%	2.3%	22.4%	0.3%	21.2%	19.9%	23.5%	27.5%
		HSE Dublin & North East	M	26.8%	≤22%	≤22%	26.7%	21.6%	26.2%	1.9%	27.3%	28.7%	27.9%	25.8%
		HSE Dublin & South East	M	26.3%	≤22%	≤22%	25.5%	15.7%	26.3%	-3.3%	25.6%	31.7%	31.6%	24.5%
		HSE Mid West	M	28.9%	≤22%	≤22%	25.4%	15.6%	29.5%	-13.7%	18.6%	21.4%	25.7%	29.1%
		HSE South West	M	25.8%	≤22%	≤22%	26.7%	21.3%	26.0%	2.7%	25.9%	30.8%	24.1%	26.5%
		HSE West & North West	M	13.1%	≤22%	≤22%	14.8%	-32.9%	13.7%	8.0%	12.5%	13.3%	17.1%	19.1%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	25,508	31,166	20,779	16,913	-18.6%	16,631	1.7%	2,248	2,087	2,169	1,900
		HSE Dublin & Midlands	M	4,286	5,718	3,812	2,714	-28.8%	2,771	-2.1%	354	335	384	308
		HSE Dublin & North East	M	5,046	6,390	4,259	3,454	-18.9%	3,190	8.3%	485	377	468	392
		HSE Dublin & South East	M	4,217	5,513	3,676	2,803	-23.7%	2,697	3.9%	390	381	351	346
		HSE Mid West	M	2,084	3,086	2,057	1,235	-40.0%	1,441	-14.3%	158	169	165	166
		HSE South West	M	4,297	4,608	3,073	3,246	5.6%	2,873	13.0%	357	368	447	361
		HSE West & North West	M	5,578	5,851	3,902	3,461	-11.3%	3,659	-5.4%	504	457	354	327
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	90.7%	≥98%	≥98%	90.0%	-8.2%	91.0%	-1.2%	91.0%	87.1%	90.4%	91.9%
		HSE Dublin & Midlands	M	81.4%	≥98%	≥98%	73.7%	-24.8%	83.0%	-11.2%	70.5%	72.8%	76.1%	78.3%
		HSE Dublin & North East	M	78.9%	≥98%	≥98%	84.1%	-14.2%	80.0%	5.1%	90.1%	83.0%	83.9%	82.4%
		HSE Dublin & South East	M	97.9%	≥98%	≥98%	97.7%	-0.3%	97.9%	-0.3%	97.3%	98.3%	98.0%	98.9%
		HSE Mid West	M	95.2%	≥98%	≥98%	98.2%	0.2%	94.6%	3.8%	95.6%	100.0%	100.0%	97.1%
		HSE South West	M	80.8%	≥98%	≥98%	78.8%	-19.6%	81.0%	-2.8%	97.0%	69.6%	75.0%	90.6%
		HSE West & North West	M	98.5%	≥98%	≥98%	94.7%	-3.4%	99.0%	-4.3%	92.8%	87.4%	95.7%	96.3%

Mental Health									Reporting Period August 2025					
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	88.3%	≥95%	≥95%	87.0%	-8.4%	88.5%	-1.6%	88.9%	84.9%	86.8%	89.0%
		HSE Dublin & Midlands	M	79.1%	≥95%	≥95%	69.6%	-26.7%	80.1%	-13.1%	66.3%	69.9%	69.7%	72.3%
		HSE Dublin & North East	M	74.7%	≥95%	≥95%	80.0%	-15.8%	76.5%	4.6%	86.0%	78.6%	80.5%	78.7%
		HSE Dublin & South East	M	95.2%	≥95%	≥95%	94.4%	-0.6%	94.7%	-0.3%	96.7%	97.1%	93.3%	97.2%
		HSE Mid West	M	93.2%	≥95%	≥95%	96.2%	1.3%	92.3%	4.2%	95.6%	100.0%	96.1%	94.2%
		HSE South West	M	76.6%	≥95%	≥95%	73.1%	-23.0%	77.5%	-5.6%	90.9%	60.7%	75.0%	84.4%
		HSE West & North West	M	98.2%	≥95%	≥95%	94.0%	-1.1%	98.6%	-4.7%	91.5%	87.4%	94.1%	94.8%
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.9%	≤3%	≤3%	3.7%	21.9%	3.0%	21.0%	3.4%	2.8%	4.0%	3.8%
		HSE Dublin & Midlands	M	2.7%	≤3%	≤3%	6.3%	109.4%	3.2%	99.4%	8.4%	3.9%	7.3%	10.8%
		HSE Dublin & North East	M	5.3%	≤3%	≤3%	5.4%	79.3%	4.6%	17.9%	5.8%	5.4%	4.2%	4.6%
		HSE Dublin & South East	M	3.0%	≤3%	≤3%	3.5%	15.4%	3.6%	-3.7%	1.6%	1.1%	4.7%	1.7%
		HSE Mid West	M	2.0%	≤3%	≤3%	2.0%	-33.8%	2.3%	-11.8%	0.0%	0.0%	3.9%	2.9%
		HSE South West	M	5.3%	≤3%	≤3%	5.6%	87.5%	5.1%	9.3%	6.1%	8.9%	0.0%	6.3%
		HSE West & North West	M	0.4%	≤3%	≤3%	1.2%	-59.3%	0.4%	222.8%	2.0%	1.2%	2.2%	1.5%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,848	9,936	6,625	5,086	-23.2%	5,199	-2.2%	653	664	648	584
		HSE Dublin & Midlands	M	1,042	2,039	1,359	716	-47.3%	707	1.3%	87	99	101	74
		HSE Dublin & North East	M	1,529	2,022	1,348	897	-33.5%	1,046	-14.2%	114	106	113	103
		HSE Dublin & South East	M	2,229	2,137	1,426	1,366	-4.2%	1,447	-5.6%	180	172	143	178
		HSE Mid West	M	953	1,161	774	592	-23.5%	651	-9.1%	91	71	73	67
		HSE South West	M	450	630	419	302	-27.9%	295	2.4%	31	51	36	30
		HSE West & North West	M	1,645	1,947	1,299	1,213	-6.6%	1,053	15.2%	150	165	182	132
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total no. of admissions of children to mental health acute inpatient units.	National	M	97.9%	>90%	>90%	98.6%	9.6%	97.2%	1.4%	100.0%	100.0%	100.0%	100.0%
MH57	% of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	99.9%	>95%	>95%	100.0%	5.2%	99.9%	0.1%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & Midlands	M		>95%	>95%	100.0%	5.3%			100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M		>95%	>95%	99.8%	5.1%			100.0%	100.0%	100.0%	100.0%
		HSE Dublin & South East	M		>95%	>95%	100.0%	5.3%			100.0%	100.0%	100.0%	100.0%
		HSE Mid West	M		>95%	>95%	100.0%	5.3%			100.0%	100.0%	100.0%	100.0%
		HSE South West	M		>95%	>95%	100.0%	5.3%			100.0%	100.0%	100.0%	100.0%
		HSE West & North West	M		>95%	>95%	100.0%	5.3%			100.0%	100.0%	100.0%	100.0%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	66.5%	≥80%	≥80%	68.1%	-14.8%	63.6%	7.1%	68.0%	60.7%	60.2%	66.2%
		HSE Dublin & Midlands	M	68.2%	≥80%	≥80%	63.3%	-20.9%	66.8%	-5.2%	70.4%	56.1%	59.9%	60.7%
		HSE Dublin & North East	M	61.7%	≥80%	≥80%	61.2%	-23.5%	58.5%	4.6%	62.3%	52.9%	55.4%	52.7%
		HSE Dublin & South East	M	66.4%	≥80%	≥80%	80.8%	1.0%	63.0%	28.3%	82.2%	78.3%	77.6%	89.4%
		HSE Mid West	M	76.5%	≥80%	≥80%	83.9%	4.8%	73.2%	14.5%	93.2%	88.5%	86.0%	83.6%
		HSE South West	M	50.9%	≥80%	≥80%	49.2%	-38.5%	45.7%	7.8%	40.1%	29.4%	31.1%	52.8%
		HSE West & North West	M	74.4%	≥80%	≥80%	70.4%	-12.0%	72.5%	-2.9%	69.5%	66.3%	54.7%	62.3%

Mental Health									Reporting Period August 2025					
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	62.4%	≥78%	≥78%	63.4%	-18.7%	59.5%	6.6%	63.5%	57.0%	56.4%	62.3%
		HSE Dublin & Midlands	M	61.5%	≥78%	≥78%	57.9%	-25.8%	60.2%	-3.8%	62.8%	52.7%	54.9%	58.0%
		HSE Dublin & North East	M	57.2%	≥78%	≥78%	55.8%	-28.5%	54.3%	2.8%	59.3%	51.0%	53.1%	47.3%
		HSE Dublin & South East	M	63.2%	≥78%	≥78%	77.9%	-0.1%	59.4%	31.3%	80.9%	75.7%	75.2%	87.2%
		HSE Mid West	M	76.3%	≥78%	≥78%	82.4%	5.6%	73.0%	12.9%	87.8%	86.9%	86.0%	83.6%
		HSE South West	M	48.1%	≥78%	≥78%	44.5%	-42.9%	43.2%	3.2%	34.7%	27.3%	28.0%	45.4%
		HSE West & North West	M	69.4%	≥78%	≥78%	63.2%	-19.0%	67.5%	-6.5%	64.0%	57.1%	47.3%	57.0%
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.6%	≤10%	≤10%	7.3%	-27.2%	6.8%	6.4%	6.4%	6.4%	6.9%	6.4%
		HSE Dublin & Midlands	M	10.7%	≤10%	≤10%	9.9%	-0.8%	10.8%	-7.8%	10.8%	8.8%	6.6%	5.4%
		HSE Dublin & North East	M	7.9%	≤10%	≤10%	9.0%	-10.0%	7.9%	13.7%	4.4%	5.9%	6.9%	10.0%
		HSE Dublin & South East	M	4.6%	≤10%	≤10%	3.5%	-64.9%	5.0%	-30.4%	1.8%	3.0%	3.8%	2.8%
		HSE Mid West	M	0.3%	≤10%	≤10%	1.6%	-83.6%	0.4%	335.7%	5.4%	1.6%	0.0%	0.0%
		HSE South West	M	6.6%	≤10%	≤10%	8.0%	-20.5%	7.6%	5.1%	9.0%	6.3%	7.6%	10.2%
		HSE West & North West	M	6.4%	≤10%	≤10%	9.4%	-6.4%	7.1%	32.4%	7.3%	10.4%	12.9%	7.9%
MH72	% of accepted referrals / re-referrals seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	90.9%	≥95%	≥95%	93.1%	-2.0%	89.7%	3.8%	90.7%	90.4%	90.2%	89.3%
		HSE Dublin & Midlands	M	98.0%	≥95%	≥95%	94.8%	-0.2%	97.6%	-2.9%	97.5%	93.1%	92.5%	88.7%
		HSE Dublin & North East	M	93.6%	≥95%	≥95%	89.2%	-6.1%	92.9%	-4.0%	87.2%	87.5%	85.9%	81.8%
		HSE Dublin & South East	M	87.9%	≥95%	≥95%	99.4%	4.6%	86.9%	14.3%	99.1%	98.2%	100.0%	99.1%
		HSE Mid West	M	93.9%	≥95%	≥95%	98.0%	3.2%	92.3%	6.2%	98.6%	100.0%	93.0%	94.5%
		HSE South West	M	68.5%	≥95%	≥95%	73.5%	-22.6%	64.4%	14.1%	61.8%	64.2%	68.0%	80.4%
		HSE West & North West	M	96.9%	≥95%	≥95%	97.2%	2.3%	96.9%	0.3%	99.3%	97.3%	93.7%	89.2%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	93.6%	≥90%	≥90%	96.2%	6.9%	94.1%	2.2%	96.7%	91.6%	96.5%	92.3%
		HSE Dublin & Midlands	M	95.4%	≥90%	≥90%	100.0%	11.1%	99.6%	0.4%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M	97.3%	≥90%	≥90%	99.7%	10.8%	97.2%	2.6%	100.0%	100.0%	98.0%	100.0%
		HSE Dublin & South East	M	79.8%	≥90%	≥90%	90.2%	0.3%	81.0%	11.4%	97.4%	75.0%	93.5%	67.5%
		HSE Mid West	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	97.2%	≥90%	≥90%	83.0%	-7.8%	96.9%	-14.3%	84.0%	76.2%	81.0%	100.0%
		HSE West & North West	M	96.2%	≥90%	≥90%	98.2%	9.1%	95.6%	2.7%	95.8%	97.7%	100.0%	97.3%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	25,721	24,154	16,112	18,741	16.3%	16,631	12.7%	2,531	2,211	2,302	1,869
		HSE Dublin & Midlands	M	5,996	5,567	3,715	4,101	10.4%	3,941	4.1%	537	478	504	416
		HSE Dublin & North East	M	4,875	4,568	3,047	3,763	23.5%	3,039	23.8%	564	460	465	394
		HSE Dublin & South East	M	6,179	5,712	3,809	4,661	22.4%	4,145	12.4%	646	552	514	468
		HSE Mid West	M	1,847	1,720	1,148	1,236	7.7%	1,113	11.1%	163	123	139	75
		HSE South West	M	3,035	2,996	1,998	2,205	10.4%	1,998	10.4%	294	261	298	238
		HSE West & North West	M	3,789	3,591	2,395	2,775	15.9%	2,395	15.9%	327	337	382	278
MH46	No. of new (including re-referred) child/ adolescent referrals seen in the current month	National	M	11,520	13,529	9,016	7,719	-14.4%	7,760	-0.5%	989	930	988	896
		HSE Dublin & Midlands	M	2,201	3,118	2,078	1,743	-16.1%	1,434	21.5%	199	218	240	212
		HSE Dublin & North East	M	1,960	2,560	1,704	1,324	-22.3%	1,326	-0.2%	195	144	163	181
		HSE Dublin & South East	M	2,860	3,196	2,129	1,871	-12.1%	1,961	-4.6%	221	228	202	212
		HSE Mid West	M	1,089	965	643	658	2.3%	792	-16.9%	70	60	86	55
		HSE South West	M	1,294	1,680	1,121	903	-19.4%	880	2.6%	152	134	122	97
		HSE West & North West	M	2,116	2,010	1,341	1,220	-9.0%	1,367	-10.8%	152	146	175	139

CAMHS Waiting List														Reporting Period August 2025							
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		May	Jun	Jul	Aug
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National	4,144		3,681	1,300	31.4%	1,041	25.1%	716	17.3%	482	11.6%	248	6.0%	126	3.0%	231	5.6%	4,492	4,424	4,351	4,144
HSE Dublin & Midlands	664	16.0%	788	258	38.9%	179	27.0%	147	22.1%	52	7.8%	22	3.3%	5	0.8%	1	0.2%	835	815	783	664
HSE Dublin & North East	1,008	24.3%	773	206	20.4%	269	26.7%	177	17.6%	143	14.2%	68	6.7%	48	4.8%	97	9.6%	1,050	1,064	1,057	1,008
HSE Dublin & South East	594	14.3%	511	276	46.5%	166	27.9%	100	16.8%	37	6.2%	15	2.5%	0	0.0%	0	0.0%	666	625	588	594
HSE Mid West	160	3.9%	193	37	23.1%	44	27.5%	32	20.0%	27	16.9%	16	10.0%	4	2.5%	0	0.0%	186	189	165	160
HSE South West	987	23.8%	947	184	18.6%	197	20.0%	158	16.0%	141	14.3%	105	10.6%	69	7.0%	133	13.5%	1,063	1,016	1,002	987
HSE West & North West	731	17.6%	469	339	46.4%	186	25.4%	102	14.0%	82	11.2%	22	3.0%	0	0.0%	0	0.0%	692	715	756	731

Acute Hospital Services

NSP KPI Overview								Reporting Period August 2025					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Discharge Activity													
A3	Inpatient	M-1M	686,992	722,593	404,386	405,994	0.4%	397,849	2.0%	60,579	56,451	60,860	
A5	Day case (includes dialysis)	M-1M	1,245,729	1,288,705	746,073	733,029	-1.7%	728,704	0.6%	109,432	101,381	111,798	
A7	Total inpatient and day cases	M-1M	1,932,721	2,011,298	1,150,459	1,139,023	-1.0%	1,126,553	1.1%	170,011	157,832	172,658	
A12	Emergency inpatient discharges	M-1M	497,005	516,703	294,663	292,640	-0.7%	289,122	1.2%	43,435	40,087	43,384	
A13	Elective inpatient discharges	M-1M	88,572	104,098	50,850	52,746	3.7%	50,552	4.3%	8,333	7,559	8,767	
A14	Maternity inpatient discharges	M-1M	101,415	101,792	58,873	60,608	2.9%	58,175	4.2%	8,811	8,805	8,709	
A103	Inpatient discharges ≥75 years	M-1M	157,401	170,478	94,615	95,410	0.8%	91,139	4.7%	14,039	13,003	14,345	
A104	Day case discharges ≥75 years	M-1M	258,524	271,195	156,446	157,053	0.4%	150,501	4.4%	23,413	22,069	24,293	
A132	Level of GI scope activity	M-1M	109,480	111,488	64,576	60,424	-6.4%	65,714	-8.1%	9,475	7,734	8,042	
A133	Level of dialysis activity	M-1M	195,612	196,397	114,641	110,669	-3.5%	113,241	-2.3%	17,079	14,605	14,990	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	253,700	254,023	147,619	142,861	-3.2%	148,609	-3.9%	21,067	19,632	20,031	
Emergency Care													
A164	New ED attendances	M	1,450,110	1,519,715	1,002,264	993,174	-0.9%	956,089	3.9%	128,987	122,410	126,195	127,530
A165	Return ED attendances	M	126,921	138,895	92,556	86,994	-6.0%	84,604	2.8%	11,514	10,835	11,532	11,361
A94	Injury unit attendances	M	211,451	227,203	146,007	155,290	6.4%	140,385	10.6%	22,764	19,058	19,712	19,680
A95	Other emergency presentations	M	53,867	57,239	37,826	36,111	-4.5%	35,594	1.5%	4,747	4,313	4,383	4,368
A169	ED 8am Trolleys	M	296	≤280	≤280	276	-1.4%	298	-7.2%	221	234	238	244
Births													
A17	Total no. of births	M	53,054	52,461	34,672	35,648	2.8%	35,066	1.7%	4,496	4,404	4,836	4,680
Outpatients													
A15	No. of new and return outpatient attendances	M	3,981,080	3,910,841	2,591,094	2,716,051	4.8%	2,637,413	3.0%	358,459	332,408	368,107	316,810
A136	No. of new outpatient attendances	M	1,118,432	1,178,112	773,447	747,807	-3.3%	734,378	1.8%	101,074	91,545	101,326	87,567
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.5	2.0	2.0	2.6	28.3%	2.5	2.9%	2.5	2.6	2.6	2.6
Activity Based Funding (MFTP) model													
A38	Hospital InPatient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	M-1M	57.2%	100.0%	100.0%	55.2%	-44.8%	56.5%	-2.2%	55.9%	59.8%	57.7%	
Colonoscopy / Gastrointestinal Service													
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	3,623	0	0	4,807	4,807	2,393	100.9%	494	647	690	706
Inpatient, Day Case and Outpatient Waiting Times													
A177	% of adults waiting <12 weeks for an elective procedure (inpatient)	M	37.1%	50.0%	50.0%	30.3%	-39.4%	33.4%	-9.3%	30.6%	30.9%	32.1%	30.3%
A178	% of adults waiting <12 weeks for an elective procedure (day case)	M	47.9%	50.0%	50.0%	41.0%	-18.1%	43.6%	-6.0%	42.7%	41.9%	42.6%	41.0%
A179	% of children waiting <12 weeks for an elective procedure (inpatient)	M	34.7%	50.0%	50.0%	31.0%	-37.9%	26.3%	18.0%	27.1%	26.1%	30.7%	31.0%
A180	% of children waiting <12 weeks for an elective procedure (day case)	M	35.6%	50.0%	50.0%	30.7%	-38.7%	27.9%	10.0%	32.2%	31.1%	31.3%	30.7%
A176	% of people waiting <12 weeks for an elective procedure GI scope	M	66.8%	50.0%	50.0%	49.4%	-1.1%	57.5%	-14.1%	57.4%	53.8%	52.5%	49.4%
A175	% of people waiting <10 weeks for an first access to OPD	M	32.3%	50.0%	50.0%	30.5%	-39.0%	29.5%	3.2%	32.0%	31.4%	31.7%	30.5%
A23	% of people waiting < 12 months for first access to OPD services	M	84.0%	90.0%	90.0%	83.0%	-7.7%	82.0%	1.2%	83.3%	83.2%	83.2%	83.0%
Weighted Average Wait Time													
A182	Weighted average wait time for people first access to OPD	M	6.8	<5.5	<5.5	6.9	25.5%	7.2	-4.2%	6.9	6.8	6.8	6.9
A183	Weighted average wait time for people for an elective procedure (inpatient / day case / GI scope)	M	5.3	<5.5	<5.5	6.1	10.9%	6.0	1.7%	6.0	6.0	6.0	6.1
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	57.1%	70.0%	70.0%	58.0%	-17.2%	56.9%	1.9%	59.7%	58.6%	59.2%	58.7%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	74.3%	85.0%	85.0%	75.1%	-11.6%	74.1%	1.3%	77.0%	75.8%	76.0%	75.7%
A166	% of ED patients who leave before completion of treatment	M	6.7%	<5.0%	<5.0%	6.6%	32.4%	6.7%	-1.6%	6.6%	7.0%	6.6%	6.8%
A29	% of all attendees at ED who are in ED <24 hours	M	96.25%	97.00%	97.00%	96.86%	-0.1%	96.25%	0.6%	97.62%	97.30%	97.58%	97.22%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	36.9%	95.0%	95.0%	37.8%	-60.2%	36.9%	2.4%	40.2%	39.8%	39.9%	39.1%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	55.2%	99.0%	99.0%	56.6%	-42.8%	55.3%	2.4%	60.6%	59.0%	59.1%	57.9%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	92.28%	99.00%	99.00%	93.85%	-5.2%	92.51%	1.4%	96.01%	95.40%	95.14%	94.41%
A170	Medical LOS >14 days	M-1M	33.8	≤28.0	≤28.0	33.8	20.6%	33.8	-0.1%	33.6	33.4	34.0	
Ambulance to ED Handover Times													
A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	M	18.8%	80.0%	80.0%			21.4%					

NSP KPI Overview								Reporting Period August 2025					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Length of Stay													
A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	M-1M	5.0	≤4.8	≤4.8	5.0	3.4%	5.0	-1.2%	4.9	4.8	4.9	
Weekend Discharges													
A184	% of total weekly discharges discharged at the weekend	M		17.0%	17.0%	13.1%	-22.7%			13.3%	13.0%	12.4%	13.5%
Medical													
CPA11	Medical patient average length of stay	M-1M	7.3	≤7.0	≤7.0	7.2	2.4%	7.3	-2.1%	7.0	6.8	6.9	
CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	M	65.2%	75.0%	75.0%	68.1%	-9.2%	64.5%	5.5%	67.7%	69.6%	67.5%	66.7%
CPA31	% of all medical admissions via AMAU	M-1M	31.0%	52.0%	52.0%	29.6%	-43.1%	31.4%	-6.0%	29.3%	29.8%	30.5%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.8%	≤11.1%	≤11.1%	12.2%	9.7%	11.9%	2.5%	12.1%	12.6%	12.0%	
Surgery													
CPA59	Surgical Elective Inpatient average length of stay	M-1M	4.4	≤4.5	≤4.5	4.3	-4.3%	4.5	-3.4%	4.1	4.4	4.1	
CPA60	Surgical Emergency Inpatient average length of stay	M-1M	6.4	≤6.0	≤6.0	6.2	2.6%	6.4	-4.1%	5.9	6.0	6.3	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	80.1%	83.4%	83.4%	79.0%	-5.3%	80.2%	-1.6%	79.1%	77.3%	78.6%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	45.5%	60.0%	60.0%	48.7%	-18.9%	45.5%	7.1%	42.5%	44.4%	49.6%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.76%	≤2.00%	≤2.00%	1.83%	-8.7%	1.77%	3.3%	1.78%	1.84%	1.62%	
Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	141,515	≤109,500	≤72,900	95,804	31.4%	95,155	0.7%	12,227	11,340	12,359	12,184
A181	Average no. of beds subject to delayed transfers of care	M	393	≤300	≤300	404	34.7%	395	2.3%	404	386	408	405
Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	0.8	<0.7	<0.7	0.7	-2.6%	0.9	-20.6%	0.5	0.7	0.5	0.7
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.4	<2.0	<2.0	2.4	21.4%	2.4	2.6%	2.5	1.9	2.2	2.5
A105	No. of new cases of CPE	M	1,509			923		962	-4.1%	100	138	134	180
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	9.9			9.7		9.8	-0.9%	9.1	10.5	9.5	
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.2	3.0	3.0	3.3	9.4%	3.2	3.8%	3.2	3.0		
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	73.4%	100.0%	100.0%			73.1%					

Discharge Activity - Inpatient (KPI No: A3)								Reporting Period August 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	686,992	722,593	404,386	405,994	0.4%	397,849	2.0%	58,689	60,579	56,451	60,860
HSE Dublin & Midlands	M-1M	149,309	151,722	87,190	87,760	0.7%	86,631	1.3%	12,790	13,007	12,218	12,891
Children's Health Ireland	M-1M	28,741	29,454	16,480	15,760	-4.4%	16,572	-4.9%	2,324	2,394	2,089	2,041
Coombe Women and Infants University Hospital	M-1M	15,549	14,576	8,905	10,079	13.2%	8,864	13.7%	1,508	1,506	1,635	1,387
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	18,323	18,282	10,773	10,977	1.9%	10,737	2.2%	1,516	1,674	1,529	1,632
MRH Portlaoise	M-1M	15,683	16,598	9,420	9,037	-4.1%	9,148	-1.2%	1,261	1,306	1,241	1,352
MRH Tullamore	M-1M	14,016	14,424	8,216	8,305	1.1%	8,085	2.7%	1,211	1,207	1,085	1,269
Naas General Hospital	M-1M	12,130	12,989	7,442	7,031	-5.5%	7,249	-3.0%	1,034	993	1,001	1,058
St. James's Hospital	M-1M	24,400	24,467	13,949	14,861	6.5%	13,973	6.4%	2,239	2,200	2,053	2,263
St. Luke's Radiation Oncology Network	M-1M	521	481	266	316	18.8%	279	13.3%	41	45	45	49
Tallaght University Hospital	M-1M	19,946	20,451	11,739	11,394	-2.9%	11,724	-2.8%	1,656	1,682	1,540	1,840
HSE Dublin & North East	M-1M	141,016	143,742	82,451	83,693	1.5%	81,678	2.5%	12,140	12,494	11,646	12,760
Beaumont Hospital	M-1M	26,329	26,445	15,242	15,641	2.6%	15,231	2.7%	2,251	2,363	2,175	2,419
Cavan General Hospital	M-1M	17,673	18,628	10,461	10,741	2.7%	10,163	5.7%	1,487	1,545	1,479	1,651
Connolly Hospital	M-1M	15,490	15,530	9,055	8,855	-2.2%	9,056	-2.2%	1,316	1,325	1,239	1,325
Louth County Hospital	M-1M	8	1		10		1	900.0%	1		2	3
Mater Misericordiae University Hospital	M-1M	26,537	26,570	15,156	16,562	9.3%	15,136	9.4%	2,502	2,535	2,291	2,515
Monaghan Hospital	M-1M	3	12	3	2	-33.3%	1	100.0%				2
National Orthopaedic Hospital Cappagh	M-1M	2,247	1,805	1,065	1,257	18.0%	1,202	4.6%	171	184	130	155
Our Lady of Lourdes Hospital	M-1M	31,619	32,527	18,865	18,186	-3.6%	18,581	-2.1%	2,620	2,675	2,533	2,797
Our Lady's Hospital Navan	M-1M	7,059	7,828	4,381	4,154	-5.2%	4,177	-0.6%	642	622	571	611
Rotunda Hospital	M-1M	14,051	14,396	8,222	8,285	0.8%	8,130	1.9%	1,150	1,245	1,226	1,282
HSE Dublin & South East	M-1M	126,143	130,768	74,145	75,470	1.8%	72,866	3.6%	10,972	11,214	10,565	11,192
Kilcreene Regional Orthopaedic Hospital	M-1M	811	2,342	1,335	594	-55.5%	513	15.8%	89	104	88	100
National Maternity Hospital	M-1M	12,920	13,207	7,497	8,103	8.1%	7,441	8.9%	1,182	1,171	1,185	1,238
National Rehabilitation Hospital	M-1M	549	529	313	314	0.3%	327	-4.0%	53	42	45	58
Royal Victoria Eye and Ear Hospital	M-1M	2,082	2,057	1,214	1,244	2.5%	1,268	-1.9%	150	188	172	191
St. Columcille's Hospital	M-1M	7,622	7,276	4,469	4,287	-4.1%	4,472	-4.1%	634	591	591	606
St. Luke's General Hospital Kilkenny	M-1M	21,765	23,154	13,195	13,086	-0.8%	12,272	6.6%	1,824	1,922	1,802	1,929
St. Michael's Hospital	M-1M	3,134	2,928	1,706	1,915	12.3%	1,811	5.7%	303	309	248	272
St. Vincent's University Hospital	M-1M	24,153	24,800	14,080	14,541	3.3%	14,041	3.6%	2,139	2,151	2,012	2,249
Tipperary University Hospital	M-1M	13,627	13,287	7,732	8,590	11.1%	7,610	12.9%	1,265	1,327	1,200	1,297
UH Waterford	M-1M	22,117	21,646	12,962	12,805	-1.2%	12,946	-1.1%	1,904	1,897	1,760	1,827
Wexford General Hospital	M-1M	17,363	19,542	9,642	9,991	3.6%	10,165	-1.7%	1,429	1,512	1,462	1,425
HSE Mid West	M-1M	66,750	85,776	40,302	38,666	-4.1%	38,969	-0.8%	5,563	5,758	5,373	5,854
Croom Orthopaedic Hospital	M-1M	2,383	2,483	1,382	1,223	-11.5%	1,410	-13.3%	184	202	154	171
Ennis Hospital	M-1M	8,035	21,446	4,869	5,043	3.6%	4,715	7.0%	739	722	669	741
Nenagh Hospital	M-1M	5,444	6,690	3,181	3,343	5.1%	3,163	5.7%	474	493	465	535
St. John's Hospital Limerick	M-1M	6,635	6,897	3,943	3,871	-1.8%	3,889	-0.5%	570	597	537	596
UH Limerick	M-1M	37,277	41,031	22,810	21,158	-7.2%	21,687	-2.4%	3,017	3,161	2,981	3,188
UMH Limerick	M-1M	6,976	7,229	4,117	4,028	-2.2%	4,105	-1.9%	579	583	567	623
HSE South West	M-1M	88,659	93,648	52,202	53,883	3.2%	51,088	5.5%	7,658	8,102	7,659	8,286
Bantry General Hospital	M-1M	4,663	4,529	2,673	2,848	6.5%	2,648	7.6%	424	395	384	409
Cork University Hospital	M-1M	47,178	48,812	27,392	28,863	5.4%	27,055	6.7%	4,077	4,309	4,207	4,386
Mallow General Hospital	M-1M	5,054	5,738	3,105	2,807	-9.6%	2,984	-5.9%	420	407	388	380
Mercy University Hospital	M-1M	10,197	10,956	6,151	6,003	-2.4%	6,051	-0.8%	883	926	853	942
South Infirmarv Victoria University Hospital	M-1M	4,924	4,877	2,770	2,899	4.7%	2,826	2.6%	414	441	357	445
UH Kerry	M-1M	16,643	18,736	10,111	10,463	3.5%	9,524	9.9%	1,440	1,624	1,470	1,724
HSE West & North West	M-1M	115,115	116,937	68,096	66,522	-2.3%	66,617	-0.1%	9,566	10,004	8,990	9,877
Galway University Hospitals	M-1M	38,198	38,923	22,496	22,914	1.9%	22,140	3.5%	3,404	3,508	3,066	3,423
Letterkenny University Hospital	M-1M	23,314	22,194	13,406	12,742	-5.0%	13,399	-4.9%	1,757	1,882	1,653	1,962
Mayo University Hospital	M-1M	20,676	20,440	11,901	11,978	0.6%	11,937	0.3%	1,778	1,758	1,659	1,779
Portlincula University Hospital	M-1M	12,811	13,884	7,961	7,263	-8.8%	7,362	-1.3%	1,021	1,076	959	1,000
Roscommon University Hospital	M-1M	2,023	1,985	1,182	1,101	-6.9%	1,181	-6.8%	142	164	145	159
Sligo University Hospital	M-1M	18,093	19,511	11,150	10,524	-5.6%	10,598	-0.7%	1,464	1,616	1,508	1,554

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5)								Reporting Period August 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	1,245,729	1,288,705	746,073	733,029	-1.7%	728,704	0.6%	108,490	109,432	101,381	111,798
HSE Dublin & Midlands	M-1M	289,312	300,791	176,138	171,963	-2.4%	168,411	2.1%	25,088	25,742	23,792	26,967
Children's Health Ireland	M-1M	27,665	29,048	16,894	16,010	-5.2%	16,574	-3.4%	2,365	2,273	2,208	2,369
Coombe Women and Infants University Hospital	M-1M	5,864	6,057	3,700	2,861	-22.7%	3,559	-19.6%	368	405	139	632
HSE Surgical Hub South Dublin	M-1M		8,364	5,302	1,478	-72.1%			302	274	257	356
MRH Mullingar	M-1M	9,408	9,672	5,797	5,740	-1.0%	5,683	1.0%	953	994	805	901
MRH Portlaoise	M-1M	5,643	5,496	3,044	3,699	21.5%	3,009	22.9%	601	574	564	628
MRH Tullamore	M-1M	30,079	28,640	16,880	17,936	6.3%	17,049	5.2%	2,629	2,699	2,585	2,761
Naas General Hospital	M-1M	7,905	8,424	4,811	5,481	13.9%	4,662	17.6%	785	786	759	908
St. James's Hospital	M-1M	65,606	63,618	38,063	38,943	2.3%	37,280	4.5%	5,525	5,857	5,082	5,874
St. Luke's Radiation Oncology Network	M-1M	76,575	78,401	45,955	44,384	-3.4%	45,326	-2.1%	6,488	6,630	6,414	7,193
Tallaght University Hospital	M-1M	60,567	63,071	35,692	35,431	-0.7%	35,269	0.5%	5,072	5,250	4,979	5,345
HSE Dublin & North East	M-1M	278,000	283,675	164,794	166,111	0.8%	162,106	2.5%	24,792	24,464	23,002	25,843
Beaumont Hospital	M-1M	103,026	104,738	60,967	62,648	2.8%	59,954	4.5%	9,160	9,125	8,603	9,771
Cavan General Hospital	M-1M	19,451	20,016	11,420	11,863	3.9%	11,278	5.2%	1,760	1,737	1,639	1,866
Connolly Hospital	M-1M	15,258	15,004	9,108	9,156	0.5%	8,848	3.5%	1,420	1,349	1,178	1,441
Louth County Hospital	M-1M	10,178	10,551	6,006	6,444	7.3%	5,916	8.9%	1,097	870	898	1,008
Mater Misericordiae University Hospital	M-1M	75,830	77,914	45,035	45,600	1.3%	44,204	3.2%	6,828	6,644	6,445	7,106
Monaghan Hospital	M-1M	5,125	4,522	2,864	3,109	8.6%	2,863	8.6%	447	476	424	546
National Orthopaedic Hospital Cappagh	M-1M	10,647	10,306	6,090	5,703	-6.4%	6,189	-7.9%	860	896	731	843
Our Lady of Lourdes Hospital	M-1M	16,545	17,704	10,170	8,973	-11.8%	9,947	-9.8%	1,383	1,422	1,322	1,422
Our Lady's Hospital Navan	M-1M	7,225	7,444	4,266	3,997	-6.3%	4,175	-4.3%	559	691	598	595
Rotunda Hospital	M-1M	14,715	15,476	8,868	8,618	-2.8%	8,732	-1.3%	1,278	1,254	1,164	1,245
HSE Dublin & South East	M-1M	200,307	210,533	119,532	120,856	1.1%	117,054	3.2%	17,750	18,028	16,979	18,252
Kilcreene Regional Orthopaedic Hospital	M-1M	1,071	1,229	715	716	0.1%	625	14.6%	121	127	112	120
National Maternity Hospital	M-1M	3,398	3,597	2,143	1,939	-9.5%	2,053	-5.6%	305	276	314	285
National Rehabilitation Hospital	M-1M	1,181	1,188	742	655	-11.7%	745	-12.1%	98	91	80	124
Royal Victoria Eye and Ear Hospital	M-1M	22,846	24,459	13,936	14,055	0.9%	13,511	4.0%	1,936	2,030	2,007	2,142
St. Columcille's Hospital	M-1M	4,135	4,068	2,407	2,501	3.9%	2,388	4.7%	354	381	372	356
St. Luke's General Hospital Kilkenny	M-1M	11,591	11,316	6,604	7,866	19.1%	6,669	17.9%	1,132	1,172	1,084	1,237
St. Michael's Hospital	M-1M	5,100	4,851	2,928	2,977	1.7%	2,995	-0.6%	430	485	428	520
St. Vincent's University Hospital	M-1M	79,921	82,883	47,569	47,513	-0.1%	46,505	2.2%	7,052	7,035	6,481	6,771
Tipperary University Hospital	M-1M	6,451	6,757	3,900	3,812	-2.3%	3,802	0.3%	647	588	563	653
UH Waterford	M-1M	49,891	54,599	29,795	30,145	1.2%	29,087	3.6%	4,357	4,602	4,336	4,751
Wexford General Hospital	M-1M	14,722	15,586	8,793	8,677	-1.3%	8,674	0.0%	1,318	1,241	1,202	1,293
HSE Mid West	M-1M	69,450	71,404	41,864	41,724	-0.3%	40,946	1.9%	6,073	6,176	5,966	6,572
Croom Orthopaedic Hospital	M-1M	4,494	4,347	2,540	2,886	13.6%	2,543	13.5%	390	467	403	411
Ennis Hospital	M-1M	4,668	5,071	3,008	2,726	-9.4%	2,920	-6.6%	407	418	356	415
Nenagh Hospital	M-1M	8,134	8,850	4,937	4,784	-3.1%	4,812	-0.6%	746	758	713	767
St. John's Hospital Limerick	M-1M	5,281	5,691	3,272	3,332	1.8%	3,213	3.7%	518	489	466	511
UH Limerick	M-1M	46,873	47,445	28,107	27,996	-0.4%	27,458	2.0%	4,012	4,044	4,028	4,468
UMH Limerick	M-1M											
HSE South West	M-1M	182,942	187,676	108,949	104,436	-4.1%	107,369	-2.7%	16,095	16,230	13,642	13,858
Bantry General Hospital	M-1M	2,965	3,198	1,845	1,865	1.1%	1,762	5.8%	281	264	298	326
Cork University Hospital	M-1M	85,567	88,118	51,051	46,095	-9.7%	50,255	-8.3%	7,306	7,693	5,538	4,962
Mallow General Hospital	M-1M	6,474	7,018	3,971	3,711	-6.5%	3,927	-5.5%	586	587	530	578
Mercy University Hospital	M-1M	27,310	28,894	16,656	15,702	-5.7%	16,443	-4.5%	2,293	2,216	2,227	2,388
South Infirmary Victoria University Hospital	M-1M	37,038	36,961	21,693	23,077	6.4%	21,379	7.9%	3,513	3,307	3,136	3,452
UH Kerry	M-1M	23,588	23,487	13,733	13,986	1.8%	13,603	2.8%	2,116	2,163	1,913	2,152
HSE West & North West	M-1M	225,718	234,626	134,796	127,939	-5.1%	132,818	-3.7%	18,692	18,792	18,000	20,306
Galway University Hospitals	M-1M	102,916	105,726	61,529	57,337	-6.8%	60,620	-5.4%	8,553	8,274	7,889	8,891
Letterkenny University Hospital	M-1M	34,970	35,602	20,681	20,076	-2.9%	20,475	-1.9%	2,917	2,937	2,882	3,217
Mayo University Hospital	M-1M	30,370	31,627	17,727	17,546	-1.0%	17,768	-1.2%	2,509	2,481	2,579	2,934
Portlincula University Hospital	M-1M	10,158	10,645	6,019	6,009	-0.2%	5,875	2.3%	868	886	846	961
Roscommon University Hospital	M-1M	10,574	12,112	6,542	6,032	-7.8%	6,344	-4.9%	894	930	837	952
Sligo University Hospital	M-1M	36,730	38,914	22,298	20,939	-6.1%	21,736	-3.7%	2,951	3,284	2,967	3,351

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period August 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	497,005	516,703	294,663	292,640	-0.7%	289,122	1.2%	42,367	43,435	40,087	43,384
HSE Dublin & Midlands	M-1M	107,560	111,067	63,534	61,970	-2.5%	62,894	-1.5%	9,086	9,084	8,326	8,926
Children's Health Ireland	M-1M	23,261	24,077	13,410	12,615	-5.9%	13,436	-6.1%	1,878	1,892	1,663	1,521
Coombe Women and Infants University Hospital	M-1M	962	822	561	567	1.1%	571	-0.7%	89	83	69	83
MRH Mullingar	M-1M	12,452	12,580	7,367	7,492	1.7%	7,276	3.0%	1,065	1,153	1,022	1,083
MRH Portlaoise	M-1M	10,815	11,301	6,498	5,880	-9.5%	6,385	-7.9%	810	841	784	840
MRH Tullamore	M-1M	11,762	12,222	7,020	7,000	-0.3%	6,901	1.4%	1,019	989	910	1,046
Naas General Hospital	M-1M	11,623	12,398	7,122	6,697	-6.0%	6,923	-3.3%	973	938	957	1,019
St. James's Hospital	M-1M	19,403	19,900	11,394	11,769	3.3%	11,292	4.2%	1,799	1,722	1,618	1,741
St. Luke's Radiation Oncology Network	M-1M	62	48	24	42	75.0%	34	23.5%	3	5	6	16
Tallaght University Hospital	M-1M	17,220	17,719	10,138	9,908	-2.3%	10,076	-1.7%	1,450	1,461	1,297	1,577
HSE Dublin & North East	M-1M	101,618	105,119	60,173	60,278	0.2%	59,200	1.8%	8,757	9,064	8,341	9,212
Beaumont Hospital	M-1M	21,136	21,479	12,344	12,702	2.9%	12,208	4.0%	1,806	1,891	1,787	1,972
Cavan General Hospital	M-1M	13,949	14,952	8,346	8,516	2.0%	8,065	5.6%	1,191	1,266	1,147	1,306
Connolly Hospital	M-1M	13,462	13,605	7,950	7,524	-5.4%	7,941	-5.3%	1,111	1,117	1,026	1,110
Mater Misericordiae University Hospital	M-1M	21,029	21,144	12,037	13,173	9.4%	11,962	10.1%	1,979	2,028	1,816	2,023
Monaghan Hospital	M-1M											
National Orthopaedic Hospital Cappagh	M-1M				2							1
Our Lady of Lourdes Hospital	M-1M	23,945	25,043	14,515	13,703	-5.6%	14,192	-3.4%	1,987	2,053	1,911	2,126
Our Lady's Hospital Navan	M-1M	5,821	6,458	3,605	3,393	-5.9%	3,460	-1.9%	514	505	466	486
Rotunda Hospital	M-1M	2,276	2,438	1,376	1,265	-8.1%	1,372	-7.8%	169	204	188	188
HSE Dublin & South East	M-1M	92,267	95,076	53,577	54,942	2.5%	53,386	2.9%	7,983	8,063	7,489	7,973
Kilcreene Regional Orthopaedic Hospital	M-1M	1	11	6								
National Maternity Hospital	M-1M	1,391	1,289	769	914	18.9%	782	16.9%	130	146	119	137
National Rehabilitation Hospital	M-1M		25	7	23	228.6%			2		6	14
Royal Victoria Eye and Ear Hospital	M-1M	621	607	369	379	2.7%	378	0.3%	45	51	55	54
St. Columille's Hospital	M-1M	7,225	7,041	4,337	3,964	-8.6%	4,339	-8.6%	594	541	546	544
St. Luke's General Hospital Kilkenny	M-1M	18,392	19,844	11,230	11,220	-0.1%	10,339	8.5%	1,565	1,655	1,561	1,653
St. Michael's Hospital	M-1M	2,283	2,212	1,322	1,527	15.5%	1,374	11.1%	247	232	182	196
St. Vincent's University Hospital	M-1M	19,916	20,786	11,667	12,281	5.3%	11,540	6.4%	1,781	1,780	1,695	1,899
Tipperary University Hospital	M-1M	11,140	10,828	6,326	7,180	13.5%	6,222	15.4%	1,054	1,085	1,001	1,049
UH Waterford	M-1M	16,979	16,204	9,921	9,678	-2.4%	9,914	-2.4%	1,425	1,414	1,269	1,377
Wexford General Hospital	M-1M	14,319	16,229	7,623	7,776	2.0%	8,498	-8.5%	1,140	1,159	1,055	1,050
HSE Mid West	M-1M	52,276	56,088	31,833	29,989	-5.8%	30,556	-1.9%	4,295	4,425	4,124	4,481
Croom Orthopaedic Hospital	M-1M	836	956	549	416	-24.2%	529	-21.4%	63	68	47	44
Ennis Hospital	M-1M	6,790	6,661	4,190	3,988	-4.8%	4,090	-2.5%	586	578	546	592
Nenagh Hospital	M-1M	5,188	5,251	3,016	3,138	4.0%	2,992	4.9%	451	468	417	484
St. John's Hospital Limerick	M-1M	4,918	5,398	3,018	2,848	-5.6%	2,921	-2.5%	425	419	366	427
UH Limerick	M-1M	33,566	36,831	20,507	19,057	-7.1%	19,462	-2.1%	2,696	2,818	2,671	2,854
UMH Limerick	M-1M	978	991	553	542	-2.0%	562	-3.6%	74	74	77	80
HSE South West	M-1M	62,088	66,661	36,914	38,156	3.4%	35,865	6.4%	5,434	5,730	5,444	5,836
Bantry General Hospital	M-1M	4,572	4,441	2,628	2,758	4.9%	2,597	6.2%	412	382	370	394
Cork University Hospital	M-1M	31,224	32,439	18,070	19,424	7.5%	17,838	8.9%	2,778	2,912	2,840	2,899
Mallow General Hospital	M-1M	4,667	5,146	2,842	2,572	-9.5%	2,748	-6.4%	380	374	352	346
Mercy University Hospital	M-1M	7,462	8,289	4,652	4,582	-1.5%	4,500	1.8%	667	689	664	755
South Infirmary Victoria University Hospital	M-1M	1,119	1,275	715	662	-7.4%	677	-2.2%	83	103	80	91
UH Kerry	M-1M	13,044	15,071	8,007	8,158	1.9%	7,505	8.7%	1,114	1,270	1,138	1,351
HSE West & North West	M-1M	81,196	82,692	48,632	47,305	-2.7%	47,221	0.2%	6,812	7,069	6,363	6,956
Galway University Hospitals	M-1M	24,784	26,056	15,034	15,263	1.5%	14,548	4.9%	2,263	2,325	2,049	2,323
Letterkenny University Hospital	M-1M	17,555	16,434	10,096	9,400	-6.9%	10,151	-7.4%	1,299	1,375	1,162	1,434
Mayo University Hospital	M-1M	15,743	15,157	9,089	9,227	1.5%	9,129	1.1%	1,387	1,344	1,271	1,308
Portlinculla University Hospital	M-1M	8,483	9,354	5,353	4,790	-10.5%	4,837	-1.0%	667	701	651	655
Roscommon University Hospital	M-1M	996	1,073	626	463	-26.0%	625	-25.9%	66	69	68	68
Sligo University Hospital	M-1M	13,635	14,618	8,434	8,162	-3.2%	7,931	2.9%	1,130	1,255	1,162	1,168

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period August 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	88,572	104,098	50,850	52,746	3.7%	50,552	4.3%	7,696	8,333	7,559	8,767
HSE Dublin & Midlands	M-1M	18,164	17,740	10,024	10,775	7.5%	10,237	5.3%	1,538	1,691	1,521	1,841
Children's Health Ireland	M-1M	5,480	5,377	3,070	3,145	2.4%	3,136	0.3%	446	502	426	520
Coombe Women and Infants University Hospital	M-1M	564	555	342	329	-3.8%	323	1.9%	52	50	47	54
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	968	1,159	607	602	-0.8%	599	0.5%	81	88	86	126
MRH Portlaoise	M-1M	317	256	155	250	61.3%	158	58.2%	29	46	31	67
MRH Tullamore	M-1M	2,253	2,202	1,196	1,305	9.1%	1,184	10.2%	192	218	175	223
Naas General Hospital	M-1M	489	534	301	326	8.3%	310	5.2%	60	53	44	39
St. James's Hospital	M-1M	4,969	4,542	2,542	3,076	21.0%	2,667	15.3%	437	477	433	519
St. Luke's Radiation Oncology Network	M-1M	459	433	242	274	13.2%	245	11.8%	38	40	39	33
Tallaght University Hospital	M-1M	2,665	2,682	1,569	1,468	-6.4%	1,615	-9.1%	203	217	240	260
HSE Dublin & North East	M-1M	19,247	18,447	10,674	11,400	6.8%	10,984	3.8%	1,712	1,743	1,537	1,765
Beaumont Hospital	M-1M	5,188	4,964	2,896	2,938	1.5%	3,020	-2.7%	445	472	388	447
Cavan General Hospital	M-1M	825	873	505	440	-12.9%	488	-9.8%	73	60	63	71
Connolly Hospital	M-1M	2,023	1,912	1,102	1,324	20.1%	1,111	19.2%	204	206	211	215
Louth County Hospital	M-1M	8	1		10		1	900.0%	1		2	3
Mater Misericordiae University Hospital	M-1M	5,429	5,335	3,070	3,356	9.3%	3,127	7.3%	519	501	465	488
Monaghan Hospital	M-1M	3	12	3	2	-33.3%	1	100.0%				2
National Orthopaedic Hospital Cappagh	M-1M	2,247	1,805	1,065	1,255	17.8%	1,202	4.4%	171	184	130	154
Our Lady of Lourdes Hospital	M-1M	1,670	1,609	917	908	-1.0%	971	-6.5%	125	146	120	166
Our Lady's Hospital Navan	M-1M	1,238	1,370	776	761	-1.9%	717	6.1%	128	117	105	125
Rotunda Hospital	M-1M	616	566	339	406	19.8%	346	17.3%	46	57	53	94
HSE Dublin & South East	M-1M	13,850	15,339	8,890	8,536	-4.0%	7,949	7.4%	1,257	1,457	1,338	1,435
Kilcreene Regional Orthopaedic Hospital	M-1M	810	2,331	1,329	594	-55.3%	513	15.8%	89	104	88	100
National Maternity Hospital	M-1M	324	323	194	182	-6.2%	203	-10.3%	30	21	20	30
National Rehabilitation Hospital	M-1M	549	504	306	291	-4.9%	327	-11.0%	51	42	39	44
Royal Victoria Eye and Ear Hospital	M-1M	1,461	1,450	845	865	2.4%	890	-2.8%	105	137	117	137
St. Columcille's Hospital	M-1M	397	235	132	323	144.7%	133	142.9%	40	50	45	62
St. Luke's General Hospital Kilkenny	M-1M	718	646	400	357	-10.8%	370	-3.5%	52	57	53	43
St. Michael's Hospital	M-1M	851	716	384	388	1.0%	437	-11.2%	56	77	66	76
St. Vincent's University Hospital	M-1M	4,171	3,951	2,372	2,251	-5.1%	2,458	-8.4%	356	370	317	350
Tipperary University Hospital	M-1M	1,051	1,096	588	561	-4.6%	602	-6.8%	104	115	89	111
UH Waterford	M-1M	2,814	2,977	1,617	1,850	14.4%	1,645	12.5%	275	322	320	296
Wexford General Hospital	M-1M	704	1,110	723	874	20.9%	371	135.6%	99	162	184	186
HSE Mid West	M-1M	8,336	23,358	4,839	5,108	5.6%	4,797	6.5%	751	806	748	818
Croom Orthopaedic Hospital	M-1M	1,547	1,527	833	807	-3.1%	881	-8.4%	121	134	107	127
Ennis Hospital	M-1M	1,245	14,785	679	1,055	55.4%	625	68.8%	153	144	123	149
Nenagh Hospital	M-1M	256	1,439	165	205	24.2%	171	19.9%	23	25	48	51
St. John's Hospital Limerick	M-1M	1,717	1,499	925	1,023	10.6%	968	5.7%	145	178	171	169
UH Limerick	M-1M	3,559	4,067	2,228	2,014	-9.6%	2,146	-6.2%	309	325	298	322
UMH Limerick	M-1M	12	41	9	4	-55.6%	6	-33.3%			1	
HSE South West	M-1M	14,269	14,087	7,883	8,447	7.2%	8,074	4.6%	1,213	1,275	1,175	1,402
Bantry General Hospital	M-1M	91	88	45	89	97.8%	51	74.5%	12	13	14	15
Cork University Hospital	M-1M	6,436	6,444	3,630	3,951	8.8%	3,674	7.5%	543	571	591	726
Mallow General Hospital	M-1M	387	592	263	235	-10.6%	236	-0.4%	40	33	36	34
Mercy University Hospital	M-1M	2,735	2,667	1,499	1,421	-5.2%	1,551	-8.4%	216	237	189	187
South Infirmary Victoria University Hospital	M-1M	3,805	3,602	2,055	2,237	8.9%	2,149	4.1%	331	338	277	354
UH Kerry	M-1M	815	694	391	514	31.5%	413	24.5%	71	83	68	86
HSE West & North West	M-1M	14,706	15,127	8,540	8,480	-0.7%	8,511	-0.4%	1,225	1,361	1,240	1,506
Galway University Hospitals	M-1M	7,164	6,950	4,035	4,279	6.0%	4,113	4.0%	636	709	618	735
Letterkenny University Hospital	M-1M	2,132	2,061	1,184	1,069	-9.7%	1,203	-11.1%	138	162	159	184
Mayo University Hospital	M-1M	1,716	2,246	1,080	1,136	5.2%	986	15.2%	148	163	203	292
Portlincula University Hospital	M-1M	378	434	237	247	4.2%	223	10.8%	43	41	29	34
Roscommon University Hospital	M-1M	1,027	912	556	638	14.7%	556	14.7%	76	95	77	91
Sligo University Hospital	M-1M	2,289	2,524	1,448	1,111	-23.3%	1,430	-22.3%	184	191	154	170

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)									Reporting Period August 2025			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	101,415	101,792	58,873	60,608	2.9%	58,175	4.2%	8,626	8,811	8,805	8,709
HSE Dublin & Midlands	M-1M	23,585	22,915	13,632	15,015	10.1%	13,500	11.2%	2,166	2,232	2,371	2,124
Coombe Women and Infants University Hospital	M-1M	14,023	13,199	8,002	9,183	14.8%	7,970	15.2%	1,367	1,373	1,519	1,250
MRH Mullingar	M-1M	4,903	4,543	2,799	2,883	3.0%	2,862	0.7%	370	433	421	423
MRH Portlaoise	M-1M	4,551	5,041	2,767	2,907	5.1%	2,605	11.6%	422	419	426	445
Naas General Hospital	M-1M	18	57	19	8	-57.9%	16	-50.0%	1	2		
St. James's Hospital	M-1M	28	25	13	16	23.1%	14	14.3%	3	1	2	3
Tallaght University Hospital	M-1M	61	50	32	18	-43.8%	33	-45.5%	3	4	3	3
HSE Dublin & North East	M-1M	20,151	20,176	11,604	12,015	3.5%	11,494	4.5%	1,671	1,687	1,768	1,783
Beaumont Hospital	M-1M	5	2		1		3	-66.7%				
Cavan General Hospital	M-1M	2,899	2,803	1,610	1,785	10.9%	1,610	10.9%	223	219	269	274
Connolly Hospital	M-1M	5	13	3	7	133.3%	4	75.0%	1	2	2	
Mater Misericordiae University Hospital	M-1M	79	91	49	33	-32.7%	47	-29.8%	4	6	10	4
Our Lady of Lourdes Hospital	M-1M	6,004	5,875	3,433	3,575	4.1%	3,418	4.6%	508	476	502	505
Rotunda Hospital	M-1M	11,159	11,392	6,507	6,614	1.6%	6,412	3.2%	935	984	985	1,000
HSE Dublin & South East	M-1M	20,026	20,353	11,678	11,992	2.7%	11,531	4.0%	1,732	1,694	1,738	1,784
National Maternity Hospital	M-1M	11,205	11,595	6,534	7,007	7.2%	6,456	8.5%	1,022	1,004	1,046	1,071
St. Luke's General Hospital Kilkenny	M-1M	2,655	2,664	1,565	1,509	-3.6%	1,563	-3.5%	207	210	188	233
St. Vincent's University Hospital	M-1M	66	63	41	9	-78.0%	43	-79.1%	2	1		
Tipperary University Hospital	M-1M	1,436	1,363	818	849	3.8%	786	8.0%	107	127	110	137
UH Waterford	M-1M	2,324	2,465	1,424	1,277	-10.3%	1,387	-7.9%	204	161	171	154
Wexford General Hospital	M-1M	2,340	2,203	1,296	1,341	3.5%	1,296	3.5%	190	191	223	189
HSE Mid West	M-1M	6,138	6,330	3,630	3,569	-1.7%	3,616	-1.3%	517	527	501	555
UH Limerick	M-1M	152	133	75	87	16.0%	79	10.1%	12	18	12	12
UMH Limerick	M-1M	5,986	6,197	3,555	3,482	-2.1%	3,537	-1.6%	505	509	489	543
HSE South West	M-1M	12,302	12,900	7,405	7,280	-1.7%	7,149	1.8%	1,011	1,097	1,040	1,048
Bantry General Hospital	M-1M				1							
Cork University Hospital	M-1M	9,518	9,929	5,692	5,488	-3.6%	5,543	-1.0%	756	826	776	761
Mallow General Hospital	M-1M											
UH Kerry	M-1M	2,784	2,971	1,713	1,791	4.6%	1,606	11.5%	255	271	264	287
HSE West & North West	M-1M	19,213	19,118	10,924	10,737	-1.7%	10,885	-1.4%	1,529	1,574	1,387	1,415
Galway University Hospitals	M-1M	6,250	5,917	3,427	3,372	-1.6%	3,479	-3.1%	505	474	399	365
Letterkenny University Hospital	M-1M	3,627	3,699	2,126	2,273	6.9%	2,045	11.1%	320	345	332	344
Mayo University Hospital	M-1M	3,217	3,037	1,732	1,615	-6.8%	1,822	-11.4%	243	251	185	179
Portiuncula University Hospital	M-1M	3,950	4,096	2,371	2,226	-6.1%	2,302	-3.3%	311	334	279	311
Sligo University Hospital	M-1M	2,169	2,369	1,268	1,251	-1.3%	1,237	1.1%	150	170	192	216

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period August 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	157,401	170,478	94,615	95,410	0.8%	91,139	4.7%	13,682	14,039	13,003	14,345
HSE Dublin & Midlands	M-1M	27,088	28,375	16,204	16,515	1.9%	15,680	5.3%	2,342	2,443	2,211	2,433
Coombe Women and Infants University Hospital	M-1M	54	49	34	32	-5.9%	33	-3.0%	2	10	5	9
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	3,587	3,720	2,157	2,348	8.9%	2,046	14.8%	327	345	335	321
MRH Portlaoise	M-1M	2,431	2,692	1,499	1,522	1.5%	1,431	6.4%	216	233	209	231
MRH Tullamore	M-1M	4,576	4,638	2,724	2,796	2.6%	2,670	4.7%	416	418	353	397
Naas General Hospital	M-1M	4,189	4,524	2,540	2,568	1.1%	2,425	5.9%	371	358	347	396
St. James's Hospital	M-1M	6,553	6,714	3,856	3,883	0.7%	3,764	3.2%	554	570	526	557
St. Luke's Radiation Oncology Network	M-1M	138	151	80	73	-8.8%	76	-3.9%	8	12	15	14
Tallaght University Hospital	M-1M	5,560	5,887	3,314	3,293	-0.6%	3,235	1.8%	448	497	421	508
HSE Dublin & North East	M-1M	32,449	34,112	19,500	19,334	-0.9%	18,971	1.9%	2,859	2,797	2,582	2,940
Beaumont Hospital	M-1M	7,967	8,215	4,736	4,802	1.4%	4,607	4.2%	691	702	647	724
Cavan General Hospital	M-1M	4,237	4,552	2,542	2,652	4.3%	2,434	9.0%	401	388	373	396
Connolly Hospital	M-1M	4,694	4,794	2,826	2,667	-5.6%	2,736	-2.5%	415	367	342	411
Louth County Hospital	M-1M											
Mater Misericordiae University Hospital	M-1M	6,367	6,759	3,817	3,945	3.4%	3,759	4.9%	578	567	514	595
Monaghan Hospital	M-1M											
National Orthopaedic Hospital Cappagh	M-1M	439	326	205	275	34.1%	211	30.3%	37	39	29	42
Our Lady of Lourdes Hospital	M-1M	6,436	6,798	3,877	3,669	-5.4%	3,805	-3.6%	534	540	504	568
Our Lady's Hospital Navan	M-1M	2,266	2,625	1,471	1,289	-12.4%	1,394	-7.5%	196	188	170	200
Rotunda Hospital	M-1M	43	43	26	35	34.6%	25	40.0%	7	6	3	4
HSE Dublin & South East	M-1M	31,712	33,329	18,945	19,082	0.7%	18,257	4.5%	2,715	2,820	2,621	2,854
Kilcreene Regional Orthopaedic Hospital	M-1M	171	615	371	135	-63.6%	109	23.9%	15	30	29	21
National Maternity Hospital	M-1M	32	70	29	15	-48.3%	22	-31.8%	3	1	4	3
National Rehabilitation Hospital	M-1M	33	21		16		14	14.3%	2	2		2
Royal Victoria Eye and Ear Hospital	M-1M	356	350	217	229	5.5%	211	8.5%	22	38	36	27
St. Columcille's Hospital	M-1M	2,982	2,754	1,678	1,698	1.2%	1,664	2.0%	242	237	230	244
St. Luke's General Hospital Kilkenny	M-1M	5,236	5,891	3,328	3,153	-5.3%	3,013	4.6%	438	488	466	455
St. Michael's Hospital	M-1M	1,259	1,266	739	755	2.2%	755	0.0%	117	105	97	115
St. Vincent's University Hospital	M-1M	7,347	7,404	4,222	4,410	4.5%	4,206	4.9%	619	605	582	686
Tipperary University Hospital	M-1M	3,777	3,910	2,256	2,366	4.9%	2,171	9.0%	329	354	332	369
UH Waterford	M-1M	6,016	5,814	3,573	3,570	-0.1%	3,484	2.5%	528	536	468	533
Wexford General Hospital	M-1M	4,503	5,234	2,520	2,735	8.5%	2,608	4.9%	400	424	375	399
HSE Mid West	M-1M	17,036	22,199	10,371	10,618	2.4%	9,848	7.8%	1,463	1,525	1,465	1,658
Croom Orthopaedic Hospital	M-1M	696	781	437	324	-25.9%	426	-23.9%	46	36	48	39
Ennis Hospital	M-1M	3,139	7,175	1,986	1,997	0.6%	1,845	8.2%	278	281	268	318
Nenagh Hospital	M-1M	2,095	2,089	1,200	1,279	6.6%	1,191	7.4%	183	193	189	197
St. John's Hospital Limerick	M-1M	2,256	2,296	1,351	1,471	8.9%	1,305	12.7%	202	234	204	222
UH Limerick	M-1M	8,850	9,858	5,397	5,547	2.8%	5,081	9.2%	754	781	756	882
HSE South West	M-1M	21,377	23,717	12,935	13,254	2.5%	12,387	7.0%	1,936	1,935	1,882	2,048
Bantry General Hospital	M-1M	1,918	1,989	1,165	1,189	2.1%	1,125	5.7%	175	173	168	155
Cork University Hospital	M-1M	8,905	9,794	5,345	5,508	3.0%	5,118	7.6%	811	798	819	885
Mallow General Hospital	M-1M	2,293	2,760	1,482	1,255	-15.3%	1,368	-8.3%	203	191	163	169
Mercy University Hospital	M-1M	3,317	3,435	1,944	2,171	11.7%	1,921	13.0%	336	317	302	310
South Infirmary Victoria University Hospital	M-1M	914	996	541	549	1.5%	534	2.8%	84	84	64	83
UH Kerry	M-1M	4,030	4,743	2,458	2,582	5.0%	2,321	11.2%	327	372	366	446
HSE West & North West	M-1M	27,739	28,746	16,660	16,607	-0.3%	15,996	3.8%	2,367	2,519	2,242	2,412
Galway University Hospitals	M-1M	8,078	8,430	4,823	4,866	0.9%	4,670	4.2%	685	768	651	704
Letterkenny University Hospital	M-1M	5,497	5,197	3,126	3,127	0.0%	3,104	0.7%	465	465	404	475
Mayo University Hospital	M-1M	5,669	5,965	3,397	3,425	0.8%	3,294	4.0%	506	506	456	510
Portlinculla University Hospital	M-1M	2,433	2,609	1,511	1,535	1.6%	1,391	10.4%	202	216	217	204
Roscommon University Hospital	M-1M	1,124	1,059	656	664	1.2%	646	2.8%	83	106	94	87
Sligo University Hospital	M-1M	4,938	5,486	3,147	2,990	-5.0%	2,891	3.4%	426	458	420	432

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period August 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	258,524	271,195	156,446	157,053	0.4%	150,501	4.4%	23,422	23,413	22,069	24,293
HSE Dublin & Midlands	M-1M	50,268	55,404	31,901	31,403	-1.6%	29,596	6.1%	4,508	4,576	4,558	5,137
Coombe Women and Infants University Hospital	M-1M	47	59	36	21	-41.7%	34	-38.2%	5	3	2	3
HSE Surgical Hub South Dublin	M-1M		2,097	1,347	218	-83.8%			47	43	34	59
MRH Mullingar	M-1M	1,283	1,314	788	785	-0.4%	754	4.1%	119	134	108	132
MRH Portlaoise	M-1M	685	689	383	405	5.7%	373	8.6%	68	48	57	90
MRH Tullamore	M-1M	7,767	7,740	4,511	4,611	2.2%	4,478	3.0%	659	687	674	729
Naas General Hospital	M-1M	1,729	1,832	1,004	1,252	24.7%	978	28.0%	182	172	187	197
St. James's Hospital	M-1M	9,930	9,829	5,849	5,976	2.2%	5,690	5.0%	824	940	794	983
St. Luke's Radiation Oncology Network	M-1M	17,113	19,993	11,152	10,743	-3.7%	10,555	1.8%	1,527	1,493	1,685	1,809
Tallaght University Hospital	M-1M	11,714	11,851	6,831	7,392	8.2%	6,734	9.8%	1,077	1,056	1,017	1,135
HSE Dublin & North East	M-1M	55,053	57,179	33,134	33,544	1.2%	31,989	4.9%	5,051	5,004	4,715	5,352
Beaumont Hospital	M-1M	20,635	21,609	12,679	12,242	-3.4%	12,144	0.8%	1,812	1,798	1,690	1,934
Cavan General Hospital	M-1M	4,707	4,842	2,846	3,114	9.4%	2,788	11.7%	464	470	433	492
Connolly Hospital	M-1M	1,864	2,166	1,186	1,012	-14.7%	1,125	-10.0%	168	155	115	151
Louth County Hospital	M-1M	1,939	1,920	1,101	1,188	7.9%	1,072	10.8%	205	148	161	200
Mater Misericordiae University Hospital	M-1M	19,231	19,555	11,204	12,212	9.0%	10,913	11.9%	1,838	1,840	1,778	1,984
Monaghan Hospital	M-1M	755	662	441	462	4.8%	435	6.2%	75	64	76	82
National Orthopaedic Hospital Cappagh	M-1M	1,580	1,704	968	799	-17.5%	939	-14.9%	112	126	103	120
Our Lady of Lourdes Hospital	M-1M	3,236	3,533	2,011	1,890	-6.0%	1,918	-1.5%	289	291	267	293
Our Lady's Hospital Navan	M-1M	1,046	1,112	661	583	-11.8%	620	-6.0%	80	106	84	89
Rotunda Hospital	M-1M	60	76	37	42	13.5%	35	20.0%	8	6	8	7
HSE Dublin & South East	M-1M	47,961	50,161	28,591	29,577	3.4%	27,862	6.2%	4,355	4,412	4,171	4,473
Kilcreene Regional Orthopaedic Hospital	M-1M	139	151	75	110	46.7%	68	61.8%	26	24	11	18
National Maternity Hospital	M-1M	22	48	18	19	5.6%	13	46.2%	2	3	4	3
National Rehabilitation Hospital	M-1M	74	88	48	127	164.6%	42	202.4%	36	22	15	17
Royal Victoria Eye and Ear Hospital	M-1M	10,952	11,834	6,671	6,711	0.6%	6,418	4.6%	950	967	959	998
St. Columcille's Hospital	M-1M	602	579	361	400	10.8%	350	14.3%	65	63	57	50
St. Luke's General Hospital Kilkenny	M-1M	1,977	2,021	1,160	1,207	4.1%	1,145	5.4%	177	167	158	187
St. Michael's Hospital	M-1M	702	715	410	454	10.7%	419	8.4%	59	79	61	102
St. Vincent's University Hospital	M-1M	16,524	16,269	9,664	10,130	4.8%	9,517	6.4%	1,510	1,507	1,420	1,444
Tipperary University Hospital	M-1M	1,118	1,241	667	561	-15.9%	642	-12.6%	105	73	85	90
UH Waterford	M-1M	13,603	14,802	8,191	8,498	3.7%	7,962	6.7%	1,229	1,313	1,206	1,357
Wexford General Hospital	M-1M	2,248	2,413	1,326	1,360	2.6%	1,286	5.8%	196	194	195	207
HSE Mid West	M-1M	15,770	16,306	9,637	9,679	0.4%	9,251	4.6%	1,428	1,385	1,374	1,555
Croom Orthopaedic Hospital	M-1M	492	520	301	350	16.3%	282	24.1%	42	48	68	47
Ennis Hospital	M-1M	799	856	506	541	6.9%	480	12.7%	83	82	79	74
Nenagh Hospital	M-1M	1,389	1,713	909	887	-2.4%	848	4.6%	145	126	136	159
St. John's Hospital Limerick	M-1M	748	815	463	462	-0.2%	437	5.7%	60	66	55	83
UH Limerick	M-1M	12,342	12,402	7,458	7,439	-0.3%	7,204	3.3%	1,098	1,063	1,036	1,192
HSE South West	M-1M	37,484	38,744	22,382	21,941	-2.0%	21,926	0.1%	3,449	3,552	2,923	2,734
Bantry General Hospital	M-1M	649	757	395	410	3.8%	379	8.2%	69	55	68	78
Cork University Hospital	M-1M	16,895	17,487	10,214	8,952	-12.4%	10,055	-11.0%	1,492	1,597	1,013	741
Mallow General Hospital	M-1M	1,047	1,231	675	607	-10.1%	633	-4.1%	88	91	100	98
Mercy University Hospital	M-1M	5,346	5,732	3,272	3,379	3.3%	3,224	4.8%	515	483	514	520
South Infirmary Victoria University Hospital	M-1M	8,687	8,642	4,935	5,520	11.9%	4,796	15.1%	840	831	774	827
UH Kerry	M-1M	4,860	4,895	2,891	3,073	6.3%	2,839	8.2%	445	495	454	470
HSE West & North West	M-1M	51,988	53,401	30,801	30,909	0.4%	29,877	3.5%	4,631	4,484	4,328	5,042
Galway University Hospitals	M-1M	22,759	22,999	13,400	13,154	-1.8%	13,067	0.7%	1,992	1,849	1,760	2,124
Letterkenny University Hospital	M-1M	8,016	8,244	4,744	5,148	8.5%	4,552	13.1%	755	742	752	838
Mayo University Hospital	M-1M	6,932	7,099	4,062	4,159	2.4%	4,009	3.7%	630	593	636	685
Portlinculla University Hospital	M-1M	1,605	1,606	948	964	1.7%	902	6.9%	135	148	138	156
Roscommon University Hospital	M-1M	2,388	2,589	1,424	1,408	-1.1%	1,415	-0.5%	216	204	201	247
Sligo University Hospital	M-1M	10,288	10,864	6,223	6,076	-2.4%	5,932	2.4%	903	948	841	992

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity (KPI No: A132)								Reporting Period August 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	109,480	111,488	64,576	60,424	-6.4%	65,714	-8.1%	9,667	9,475	7,734	8,042
HSE Dublin & Midlands	M-1M	23,303	25,025	13,888	11,867	-14.6%	14,151	-16.1%	1,946	1,924	1,665	1,609
Children's Health Ireland	M-1M	738	648	384	359	-6.5%	440	-18.4%	79	57	48	16
MRH Mullingar	M-1M	2,744	2,352	1,612	1,369	-15.1%	1,709	-19.9%	295	305	204	157
MRH Portlaoise	M-1M	1,178	1,528	697	704	1.0%	640	-10.0%	132	110	102	102
MRH Tullamore	M-1M	2,324	2,339	1,346	1,221	-9.3%	1,342	-9.0%	213	224	214	96
Naas General Hospital	M-1M	1,178	1,181	674	602	-10.7%	719	-16.3%	123	128	85	13
St. James's Hospital	M-1M	8,315	8,169	4,997	4,590	-8.1%	5,103	-10.1%	701	626	599	723
Tallaght University Hospital	M-1M	6,826	8,808	4,178	3,022	-27.7%	4,198	-28.0%	403	474	413	502
HSE Dublin & North East	M-1M	23,420	23,688	13,810	13,686	-0.9%	13,594	0.7%	2,099	2,173	1,936	2,235
Beaumont Hospital	M-1M	4,813	4,350	2,671	3,070	14.9%	2,586	18.7%	466	502	455	517
Cavan General Hospital	M-1M	1,745	1,926	932	915	-1.8%	924	-1.0%	156	126	124	151
Connolly Hospital	M-1M	3,606	3,141	1,965	2,353	19.7%	2,018	16.6%	337	371	267	397
Louth County Hospital	M-1M	2,343	2,574	1,483	1,495	0.8%	1,438	4.0%	290	188	176	218
Mater Misericordiae University Hospital	M-1M	4,733	5,451	3,057	2,692	-11.9%	2,989	-9.9%	382	390	406	455
Monaghan Hospital	M-1M	2,015	1,739	1,123	1,182	5.3%	1,133	4.3%	196	220	175	131
Our Lady of Lourdes Hospital	M-1M	1,710	1,946	1,142	703	-38.4%	1,101	-36.1%	122	154	143	169
Our Lady's Hospital Navan	M-1M	2,455	2,561	1,437	1,276	-11.2%	1,405	-9.2%	150	222	190	197
HSE Dublin & South East	M-1M	18,640	18,273	10,557	9,325	-11.7%	11,742	-20.6%	1,755	1,405	842	523
Royal Victoria Eye and Ear Hospital	M-1M	16	31	11	8	-27.3%	10	-20.0%		3		3
St. Columcille's Hospital	M-1M	1,307	1,470	809	603	-25.5%	814	-25.9%	105	90	120	2
St. Luke's General Hospital Kilkenny	M-1M	2,025	2,129	1,180	1,506	27.6%	1,206	24.9%	229	242	227	231
St. Michael's Hospital	M-1M	1,917	1,839	1,130	1,128	-0.2%	1,198	-5.8%	165	183	156	157
St. Vincent's University Hospital	M-1M	4,976	5,391	3,141	2,502	-20.3%	3,500	-28.5%	537	356	33	14
Tipperary University Hospital	M-1M	2,752	2,708	1,570	1,481	-5.7%	1,594	-7.1%	317	289	219	62
UH Waterford	M-1M	2,237	1,607	931	643	-30.9%	1,330	-51.7%	107	31	4	3
Wexford General Hospital	M-1M	3,410	3,098	1,785	1,454	-18.5%	2,090	-30.4%	295	211	83	51
HSE Mid West	M-1M	7,072	7,409	4,304	4,096	-4.8%	4,268	-4.0%	534	589	534	635
Ennis Hospital	M-1M	2,003	1,968	1,207	1,145	-5.1%	1,210	-5.4%	133	154	123	161
Nenagh Hospital	M-1M	1,915	2,050	1,189	933	-21.5%	1,183	-21.1%	55	154	133	154
St. John's Hospital Limerick	M-1M	1,607	1,625	973	1,111	14.2%	981	13.3%	190	149	157	162
UH Limerick	M-1M	1,547	1,766	935	907	-3.0%	894	1.5%	156	132	121	158
HSE South West	M-1M	17,296	17,130	10,047	10,214	1.7%	10,051	1.6%	1,577	1,601	1,342	1,522
Bantry General Hospital	M-1M	1,114	1,168	656	684	4.3%	637	7.4%	106	108	104	125
Cork University Hospital	M-1M	2,771	2,677	1,601	1,871	16.9%	1,564	19.6%	286	300	240	251
Mallow General Hospital	M-1M	2,397	2,262	1,355	1,415	4.4%	1,419	-0.3%	247	234	189	211
Mercy University Hospital	M-1M	5,293	5,290	3,065	3,011	-1.8%	3,088	-2.5%	427	476	411	466
South Infirmary Victoria University Hospital	M-1M	2,341	2,290	1,357	1,348	-0.7%	1,361	-1.0%	207	174	195	207
UH Kerry	M-1M	3,380	3,443	2,013	1,885	-6.4%	1,982	-4.9%	304	309	203	262
HSE West & North West	M-1M	19,749	19,963	11,970	11,236	-6.1%	11,908	-5.6%	1,756	1,783	1,415	1,518
Galway University Hospitals	M-1M	5,274	6,101	3,599	2,580	-28.3%	3,326	-22.4%	381	373	370	436
Letterkenny University Hospital	M-1M	4,774	4,468	2,758	2,723	-1.3%	2,814	-3.2%	397	390	354	413
Mayo University Hospital	M-1M	3,462	3,435	2,044	1,484	-27.4%	2,130	-30.3%	307	281	42	28
Portlincula University Hospital	M-1M	1,608	1,740	936	984	5.1%	928	6.0%	158	147	147	153
Roscommon University Hospital	M-1M	2,201	1,721	1,136	2,031	78.8%	1,226	65.7%	303	311	296	299
Sligo University Hospital	M-1M	2,430	2,498	1,497	1,434	-4.2%	1,484	-3.4%	210	281	206	189

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI No: A133)								Reporting Period August 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	195,612	196,397	114,641	110,669	-3.5%	113,241	-2.3%	16,352	17,079	14,605	14,990
HSE Dublin & Midlands	M-1M	35,085	34,740	20,294	21,059	3.8%	20,252	4.0%	2,983	3,083	2,946	3,084
Children's Health Ireland	M-1M	528	489	314	431	37.3%	321	34.3%	68	59	58	68
MRH Tullamore	M-1M	13,039	12,989	7,606	7,488	-1.6%	7,580	-1.2%	1,056	1,125	1,016	1,090
St. James's Hospital	M-1M	395	283	223	297	33.2%	206	44.2%	33	30	60	62
Tallaght University Hospital	M-1M	21,123	20,979	12,151	12,843	5.7%	12,145	5.7%	1,826	1,869	1,812	1,864
HSE Dublin & North East	M-1M	48,606	48,509	28,008	29,768	6.3%	27,709	7.4%	4,224	4,452	4,157	4,518
Beaumont Hospital	M-1M	25,039	24,938	14,531	14,955	2.9%	14,418	3.7%	2,107	2,221	2,076	2,276
Cavan General Hospital	M-1M	9,936	10,085	5,902	6,140	4.0%	5,726	7.2%	871	892	857	915
Mater Misericordiae University Hospital	M-1M	13,631	13,486	7,575	8,673	14.5%	7,565	14.6%	1,246	1,339	1,224	1,327
HSE Dublin & South East	M-1M	25,041	25,641	15,063	13,874	-7.9%	14,785	-6.2%	2,133	2,275	2,090	1,698
St. Vincent's University Hospital	M-1M	9,922	9,973	5,913	5,324	-10.0%	5,794	-8.1%	893	906	831	332
UH Waterford	M-1M	15,119	15,668	9,150	8,550	-6.6%	8,991	-4.9%	1,240	1,369	1,259	1,366
HSE Mid West	M-1M	18,198	18,672	10,997	10,610	-3.5%	10,748	-1.3%	1,517	1,564	1,476	1,589
UH Limerick	M-1M	18,198	18,672	10,997	10,610	-3.5%	10,748	-1.3%	1,517	1,564	1,476	1,589
HSE South West	M-1M	32,358	32,521	19,034	15,395	-19.1%	18,788	-18.1%	2,635	2,790	1,080	1,060
Cork University Hospital	M-1M	23,542	24,043	14,029	10,407	-25.8%	13,731	-24.2%	1,936	2,015	381	326
UH Kerry	M-1M	8,816	8,478	5,005	4,988	-0.3%	5,057	-1.4%	699	775	699	734
HSE West & North West	M-1M	36,324	36,314	21,245	19,963	-6.0%	20,959	-4.8%	2,860	2,915	2,856	3,041
Galway University Hospitals	M-1M	8,387	8,328	4,999	4,158	-16.8%	4,891	-15.0%	591	561	579	648
Letterkenny University Hospital	M-1M	8,845	8,422	4,995	5,253	5.2%	4,992	5.2%	755	786	740	774
Mayo University Hospital	M-1M	10,640	10,918	6,275	5,828	-7.1%	6,189	-5.8%	843	825	821	858
Sligo University Hospital	M-1M	8,452	8,646	4,976	4,724	-5.1%	4,887	-3.3%	671	743	716	761

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI No: A134)									Reporting Period August 2025			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	253,700	254,023	147,619	142,861	-3.2%	148,609	-3.9%	21,379	21,067	19,632	20,031
HSE Dublin & Midlands	M-1M	94,577	93,500	54,780	55,250	0.9%	55,091	0.3%	8,099	8,350	7,956	8,636
Children's Health Ireland	M-1M	3,705	3,972	2,273	1,948	-14.3%	2,267	-14.1%	291	301	259	291
Coombe Women and Infants University Hospital	M-1M		1									
MRH Mullingar	M-1M	25	50	18	30	66.7%	17	76.5%	5	3		1
MRH Portlaoise	M-1M	4	24	4	7	75.0%	2	250.0%	2		2	1
MRH Tullamore	M-1M	5,789	5,600	3,258	3,288	0.9%	3,262	0.8%	492	521	478	352
Naas General Hospital	M-1M	821	891	506	530	4.7%	489	8.4%	69	84	65	76
St. James's Hospital	M-1M	13,632	12,947	7,726	8,245	6.7%	7,638	7.9%	1,176	1,206	1,146	1,287
St. Luke's Radiation Oncology Network	M-1M	65,310	66,377	38,801	37,779	-2.6%	38,477	-1.8%	5,531	5,727	5,535	6,095
Tallaght University Hospital	M-1M	5,291	3,631	2,194	3,423	56.0%	2,939	16.5%	533	508	471	533
HSE Dublin & North East	M-1M	32,610	33,236	19,200	18,685	-2.7%	19,121	-2.3%	2,814	2,707	2,544	2,808
Beaumont Hospital	M-1M	9,346	9,272	5,465	5,499	0.6%	5,413	1.6%	817	794	781	845
Cavan General Hospital	M-1M	3,133	3,320	1,843	1,781	-3.4%	1,875	-5.0%	276	262	239	276
Connolly Hospital	M-1M	547	931	368	302	-17.9%	326	-7.4%	58	36	40	41
Louth County Hospital	M-1M	5	21	7	1	-85.7%	4	-75.0%		1		
Mater Misericordiae University Hospital	M-1M	14,003	13,834	8,025	7,591	-5.4%	8,081	-6.1%	1,153	1,056	979	1,078
Monaghan Hospital	M-1M	10	10	5	6	20.0%	3	100.0%				1
Our Lady of Lourdes Hospital	M-1M	5,560	5,848	3,487	3,499	0.3%	3,419	2.3%	509	558	505	566
Our Lady's Hospital Navan	M-1M	6			6				1			1
HSE Dublin & South East	M-1M	24,646	23,713	13,620	11,391	-16.4%	14,279	-20.2%	1,942	1,492	964	578
Royal Victoria Eye and Ear Hospital	M-1M	1	2				2					
St. Columcille's Hospital	M-1M	2	2									
St. Luke's General Hospital Kilkenny	M-1M	2,511	2,639	1,485	1,640	10.4%	1,471	11.5%	256	247	220	253
St. Michael's Hospital	M-1M		19	6								
St. Vincent's University Hospital	M-1M	12,442	12,659	7,169	5,848	-18.4%	7,222	-19.0%	1,075	848	456	234
Tipperary University Hospital	M-1M	1,198	1,337	767	616	-19.7%	733	-16.0%	89	85	90	59
UH Waterford	M-1M	6,661	5,344	3,148	2,458	-21.9%	3,754	-34.5%	372	182	132	8
Wexford General Hospital	M-1M	1,831	1,711	1,043	829	-20.5%	1,097	-24.4%	150	130	66	24
HSE Mid West	M-1M	10,016	10,355	5,997	5,982	-0.3%	5,918	1.1%	852	851	868	929
Croom Orthopaedic Hospital	M-1M				1				1			
Ennis Hospital	M-1M	33	86	39	21	-46.2%	28	-25.0%	5	3	2	2
Nenagh Hospital	M-1M	119	116	70	67	-4.3%	71	-5.6%	8	7	12	10
St. John's Hospital Limerick	M-1M	3	22	5			2					
UH Limerick	M-1M	9,861	10,131	5,883	5,893	0.2%	5,817	1.3%	838	841	854	917
HSE South West	M-1M	43,670	44,921	25,967	24,302	-6.4%	25,782	-5.7%	3,693	3,865	3,497	2,937
Bantry General Hospital	M-1M		20	6								
Cork University Hospital	M-1M	32,046	32,217	18,802	17,407	-7.4%	18,778	-7.3%	2,653	2,835	2,583	1,896
Mallow General Hospital	M-1M	4	25	8	3	-62.5%	3	0.0%				3
Mercy University Hospital	M-1M	4,667	4,826	2,812	2,718	-3.3%	2,769	-1.8%	398	375	367	389
South Infirmary Victoria University Hospital	M-1M	2,517	2,900	1,612	1,454	-9.8%	1,572	-7.5%	242	196	177	218
UH Kerry	M-1M	4,436	4,933	2,727	2,720	-0.3%	2,660	2.3%	400	459	370	431
HSE West & North West	M-1M	48,181	48,298	28,055	27,251	-2.9%	28,418	-4.1%	3,979	3,802	3,803	4,143
Galway University Hospitals	M-1M	32,368	32,681	19,168	17,955	-6.3%	19,155	-6.3%	2,616	2,407	2,506	2,717
Letterkenny University Hospital	M-1M	5,184	5,511	3,145	3,313	5.3%	3,046	8.8%	485	503	495	544
Mayo University Hospital	M-1M	4,521	3,596	1,987	2,341	17.8%	2,574	-9.1%	384	358	279	248
Portlinculla University Hospital	M-1M	2,389	2,573	1,492	1,435	-3.8%	1,437	-0.1%	212	207	205	246
Roscommon University Hospital	M-1M	25	106	21	14	-33.3%	19	-26.3%		1	1	5
Sligo University Hospital	M-1M	3,694	3,831	2,242	2,193	-2.2%	2,187	0.3%	282	326	317	383

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Inpatient & Day Case Profiles (Public / Private)														Reporting Period August 2025					
	Reporting Frequency	Inpatient Discharges Cumulative July YTD						Inpatient Discharges Cumulative July YTD						Day Case Cumulative July YTD					
Reporting Level		% Public 2024	% Public 2025	% Var	% Private 2024	% Private 2025	% Var	Emergency 2024	Emergency 2025	% Var	% Elective 2024	% Elective 2025	% Var	% Public 2024	% Public 2025	% Var	% Private 2024	% Private 2025	% Var
National Total	M-1M	89.1%	90.8%	1.9%	10.9%	9.2%	-15.6%	85.1%	84.7%	-0.5%	14.9%	15.3%	2.7%	89.0%	90.4%	1.6%	11.0%	9.6%	-12.7%
HSE Dublin and Midlands	M-1M	90.2%	92.0%	2.0%	9.8%	8.0%	-18.4%	86.0%	85.2%	-0.9%	14.0%	14.8%	5.7%	87.9%	90.7%	3.2%	12.1%	9.3%	-23.1%
Children's Health Ireland	M-1M	93.7%	96.4%	2.9%	6.3%	3.6%	-42.9%	81.1%	80.0%	-1.4%	18.9%	20.0%	5.8%	93.1%	95.6%	2.7%	6.9%	4.4%	-36.2%
Coombe Women and Infants University Hospital	M-1M	83.4%	86.4%	3.6%	16.6%	13.6%	-18.1%	63.9%	63.3%	-0.9%	36.1%	36.7%	1.7%	80.5%	74.2%	-7.8%	19.5%	25.8%	32.3%
HSE Surgical Hub South Dublin	M-1M				100.0%	100.0%	0.0%	100.0%	100.0%	0.0%					99.9%		100.0%	0.1%	-99.9%
MRH Mullingar	M-1M	92.1%	92.8%	0.8%	7.9%	7.2%	-8.9%	92.4%	92.6%	0.2%	7.6%	7.4%	-2.6%	82.6%	86.3%	4.5%	17.4%	13.7%	-21.3%
MRH Portlaoise	M-1M	92.9%	93.7%	0.9%	7.1%	6.3%	-11.3%	97.6%	95.9%	-1.7%	2.4%	4.1%	70.8%	93.4%	89.2%	-4.5%	6.6%	10.8%	63.6%
MRH Tullamore	M-1M	88.6%	93.4%	5.4%	11.4%	6.6%	-42.1%	85.4%	84.3%	-1.3%	14.6%	15.7%	7.5%	93.0%	95.1%	2.3%	7.0%	4.9%	-30.0%
Naas General Hospital	M-1M	97.1%	98.2%	1.1%	2.9%	1.8%	-37.9%	95.7%	95.4%	-0.3%	4.3%	4.6%	7.0%	89.5%	93.7%	4.7%	10.5%	6.3%	-40.0%
St. James's Hospital	M-1M	90.5%	90.7%	0.2%	9.5%	9.3%	-2.1%	80.9%	79.3%	-2.0%	19.1%	20.7%	8.4%	85.9%	89.3%	4.0%	14.1%	10.7%	-24.1%
St. Luke's Radiation Oncology Network	M-1M	82.1%	87.7%	6.8%	17.9%	12.3%	-31.3%	12.2%	13.3%	9.0%	87.8%	86.7%	-1.3%	86.9%	91.1%	4.8%	13.1%	8.9%	-32.1%
Tallaght University Hospital	M-1M	83.1%	86.0%	3.5%	16.9%	14.0%	-17.2%	86.2%	87.1%	1.0%	13.8%	12.9%	-6.5%	87.6%	88.7%	1.3%	12.4%	11.3%	-8.9%
HSE Dublin and North East	M-1M	91.5%	92.4%	1.0%	8.5%	7.6%	-10.6%	84.3%	84.1%	-0.2%	15.7%	15.9%	1.3%	94.8%	95.7%	0.9%	5.2%	4.3%	-17.3%
Beaumont Hospital	M-1M	87.7%	90.5%	3.2%	12.3%	9.5%	-22.8%	80.2%	81.2%	1.2%	19.8%	18.8%	-5.1%	96.8%	97.6%	0.8%	3.2%	2.4%	-25.0%
Cavan General Hospital	M-1M	91.0%	91.3%	0.3%	9.0%	8.7%	-3.3%	94.3%	95.1%	0.8%	5.7%	4.9%	-14.0%	96.0%	97.2%	1.3%	4.0%	2.8%	-30.0%
Connolly Hospital	M-1M	96.3%	97.5%	1.2%	3.7%	2.5%	-32.4%	87.7%	85.0%	-3.1%	12.3%	15.0%	22.0%	94.8%	95.8%	1.1%	5.2%	4.2%	-19.2%
Louth County Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	90.3%	93.1%	3.1%	9.7%	6.9%	-28.9%
Mater Misericordiae University Hospital	M-1M	95.1%	95.0%	-0.1%	4.9%	5.0%	2.0%	79.3%	79.7%	0.5%	20.7%	20.3%	-1.9%	97.4%	97.6%	0.2%	2.6%	2.4%	-7.7%
Monaghan Hospital	M-1M	100.0%	50.0%	-50.0%	0.0%	50.0%		0.0%	0.0%		100.0%	100.0%	0.0%	90.9%	91.9%	1.1%	9.1%	8.1%	-11.0%
National Orthopaedic Hospital Cappagh	M-1M	79.8%	85.4%	7.0%	20.2%	14.6%	-27.7%	0.0%	0.2%		100.0%	99.8%	-0.2%	80.9%	81.9%	1.2%	19.1%	18.1%	-5.2%
Our Lady of Lourdes Hospital	M-1M	93.0%	94.6%	1.7%	7.0%	5.4%	-22.9%	93.6%	93.8%	0.2%	6.4%	6.2%	-3.1%	94.8%	98.0%	3.4%	5.2%	2.0%	-61.5%
Our Lady's Hospital Navan	M-1M	95.8%	95.1%	-0.7%	4.2%	4.9%	16.7%	82.8%	81.7%	-1.3%	17.2%	18.3%	6.4%	90.3%	90.2%	-0.1%	9.7%	9.8%	1.0%
Rotunda Hospital	M-1M	83.1%	81.2%	-2.3%	16.9%	18.8%	11.2%	79.9%	75.7%	-5.3%	20.1%	24.3%	20.9%	82.1%	81.7%	-0.5%	17.9%	18.3%	2.2%
HSE Dublin and South East	M-1M	86.6%	88.6%	2.3%	13.4%	11.4%	-14.9%	87.0%	86.6%	-0.5%	13.0%	13.4%	3.1%	92.4%	93.2%	0.9%	7.6%	6.8%	-10.5%
Kilcreene Regional Orthopaedic Hospital	M-1M	75.2%	77.6%	3.2%	24.8%	22.4%	-9.7%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	79.2%	77.0%	-2.8%	20.8%	23.0%	10.6%
National Maternity Hospital	M-1M	65.2%	66.7%	2.3%	34.8%	33.3%	-4.3%	79.4%	83.4%	5.0%	20.6%	16.6%	-19.4%	72.8%	72.0%	-1.1%	27.2%	28.0%	2.9%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	7.3%		100.0%	92.7%	-7.3%	100.0%	100.0%	0.0%	0.0%	0.0%	
Royal Victoria Eye and Ear Hospital	M-1M	56.3%	61.1%	8.5%	43.7%	38.9%	-11.0%	29.8%	30.5%	2.3%	70.2%	69.5%	-1.0%	83.9%	85.3%	1.7%	16.1%	14.7%	-8.7%
St. Columcille's Hospital	M-1M	99.9%	100.0%	0.1%	0.1%	0.0%	-100.0%	97.0%	92.5%	-4.6%	3.0%	7.5%	150.0%	99.7%	99.8%	0.1%	0.3%	0.2%	-33.3%
St. Luke's General Hospital Kilkenny	M-1M	88.0%	89.5%	1.7%	12.0%	10.5%	-12.5%	96.5%	96.9%	0.4%	3.5%	3.1%	-11.4%	96.8%	96.9%	0.1%	3.2%	3.1%	-3.1%
St. Michael's Hospital	M-1M	84.7%	86.9%	2.6%	15.3%	13.1%	-14.4%	75.9%	79.7%	5.0%	24.1%	20.3%	-15.8%	88.1%	89.3%	1.4%	11.9%	10.7%	-10.1%
St. Vincent's University Hospital	M-1M	91.1%	94.6%	3.8%	8.9%	5.4%	-39.3%	82.4%	84.5%	2.5%	17.6%	15.5%	-11.9%	98.7%	98.9%	0.2%	1.3%	1.1%	-15.4%
Tipperary University Hospital	M-1M	87.5%	91.1%	4.1%	12.5%	8.9%	-28.8%	91.2%	92.8%	1.8%	8.8%	7.2%	-18.2%	78.1%	81.0%	3.7%	21.9%	19.0%	-13.2%
UH Waterford	M-1M	85.8%	88.1%	2.7%	14.2%	11.9%	-16.2%	85.8%	84.0%	-2.1%	14.2%	16.0%	12.7%	90.6%	91.2%	0.7%	9.4%	8.8%	-6.4%
Wexford General Hospital	M-1M	93.0%	94.3%	1.4%	7.0%	5.7%	-18.6%	95.8%	89.9%	-6.2%	4.2%	10.1%	140.5%	85.9%	88.4%	2.9%	14.1%	11.6%	-17.7%
HSE Midwest	M-1M	86.8%	89.9%	3.6%	13.2%	10.1%	-23.5%	86.4%	85.4%	-1.2%	13.6%	14.6%	7.4%	76.0%	77.6%	2.1%	24.0%	22.4%	-6.7%
Croom Orthopaedic Hospital	M-1M	64.5%	65.2%	1.1%	35.5%	34.8%	-2.0%	37.5%	34.0%	-9.3%	62.5%	66.0%	5.6%	74.9%	72.8%	-2.8%	25.1%	27.2%	8.4%
Ennis Hospital	M-1M	97.8%	99.4%	1.6%	2.2%	0.6%	-72.7%	86.7%	79.1%	-8.8%	13.3%	20.9%	57.1%	74.2%	78.2%	5.4%	25.8%	21.8%	-15.5%
Nenagh Hospital	M-1M	95.7%	96.1%	0.4%	4.3%	3.9%	-9.3%	94.6%	93.9%	-0.7%	5.4%	6.1%	13.0%	80.0%	80.3%	0.4%	20.0%	19.7%	-1.5%
St. John's Hospital Limerick	M-1M	93.6%	94.9%	1.4%	6.4%	5.1%	-20.3%	75.1%	73.6%	-2.0%	24.9%	26.4%	6.0%	61.8%	67.3%	8.9%	38.2%	32.7%	-14.4%
UH Limerick	M-1M	84.8%	89.4%	5.4%	15.2%	10.6%	-30.3%	90.1%	90.4%	0.3%	9.9%	9.6%	-3.0%	77.2%	78.8%	2.1%	22.8%	21.2%	-7.0%
UMH Limerick	M-1M	78.7%	78.5%	-0.3%	21.3%	21.5%	0.9%	98.9%	99.3%	0.4%	1.1%	0.7%	-36.4%				100.0%	100.0%	0.0%
HSE South West	M-1M	84.7%	86.1%	1.7%	15.3%	13.9%	-9.2%	81.6%	81.9%	0.4%	18.4%	18.1%	-1.6%	80.6%	81.1%	0.6%	19.4%	18.9%	-2.6%
Bantry General Hospital	M-1M	85.0%	85.5%	0.6%	15.0%	14.5%	-3.3%	98.1%	96.9%	-1.2%	1.9%	3.1%	63.2%	76.0%	72.4%	-4.7%	24.0%	27.6%	15.0%
Cork University Hospital	M-1M	87.3%	87.8%	0.6%	12.7%	12.2%	-3.9%	82.9%	83.1%	0.2%	17.1%	16.9%	-1.2%	90.1%	90.3%	0.2%	9.9%	9.7%	-2.0%
Mallow General Hospital	M-1M	76.6%	83.6%	9.1%	23.4%	16.4%	-29.9%	92.1%	91.6%	-0.5%	7.9%	8.4%	6.3%	66.0%	68.0%	3.0%	34.0%	32.0%	-5.9%
Mercy University Hospital	M-1M	69.4%	70.5%	1.6%	30.6%	29.5%	-3.6%	74.4%	76.3%	2.6%	25.6%	23.7%	-7.4%	59.6%	58.8%	-1.3%	40.4%	41.2%	2.0%
South Infirmary Victoria University Hospital	M-1M	61.8%	63.5%	2.8%	38.2%	36.5%	-4.5%	24.0%	22.8%	-5.0%	76.0%	77.2%	1.6%	67.2%	70.8%	5.4%	32.8%	29.2%	-11.0%
UH Kerry	M-1M	96.1%	97.2%	1.1%	3.9%	2.8%	-28.2%	94.8%	94.1%	-0.7%	5.2%	5.9%	13.5%	97.0%	97.2%	0.2%	3.0%	2.8%	-6.7%
HSE West and North West	M-1M	92.1%	94.3%	2.4%	7.9%	5.7%	-27.8%	84.7%	84.8%	0.1%	15.3%	15.2%	-0.7%	91.3%	92.1%	0.9%	8.7%	7.9%	-9.2%
Galway University Hospitals	M-1M	87.9%	92.1%	4.8%	12.1%	7.9%	-34.7%	78.0%	78.1%	0.1%	22.0%	21.9%	-0.5%	92.1%	93.1%	1.1%	7.9%	6.9%	-12.7%
Letterkenny University Hospital	M-1M	93.8%	95.5%	1.8%	6.2%	4.5%	-27.4%	89.4%	89.8%	0.4%	10.6%	10.2%	-3.8%	89.7%	90.3%	0.7%	10.3%	9.7%	-5.8%
Mayo University Hospital	M-1M	95.4%	95.2%	-0.2%	4.6%	4.8%	4.3%	90.3%	89.0%	-1.4%	9.7%	11.0%	13.4%	90.9%	90.7%	-0.2%	9.1%	9.3%	2.2%
Portluncula University Hospital	M-1M	94.0%	97.5%	3.7%	6.0%	2.5%	-58.3%	95.6%	95.1%	-0.5%	4.4%	4.9%	11.4%	85.0%	86.7%	2.0%	15.0%	13.3%	-11.3%
Roscommon University Hospital	M-1M	94.0%	94.4%	0.4%	6.0%	5.6%	-6.7%	52.9%	42.1%	-20.4%	47.1%	57.9%	22.9%	89.3%	91.3%	2.2%	10.7%	8.7%	-18.7%
Sligo University Hospital	M-1M	93.3%	94.2%	1.0%	6.7%	5.8%	-13.4%	84.7%	88.0%	3.9%	15.3%	12.0%	-21.6%	92.8%	93.9%	1.2%	7.2%	6.1%	-15.3%

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A167)								Reporting Period August 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M	1,842,349	1,943,052	1,278,653	1,271,569	-0.6%	1,216,672	4.5%	168,012	156,616	161,822	162,939
HSE Dublin & Midlands	M	460,980	481,486	316,661	310,269	-2.0%	301,990	2.7%	40,647	38,304	38,154	37,869
Children's Health Ireland	M	148,283	150,368	99,361	92,561	-6.8%	95,438	-3.0%	12,787	11,027	10,010	9,706
Clonbrusk Primary Care Centre	M		3,225	1,215								
MRH Mullingar	M	54,063	56,039	37,047	37,874	2.2%	35,488	6.7%	4,870	4,703	4,654	4,854
MRH Portlaoise	M	49,755	51,858	34,244	33,335	-2.7%	32,961	1.1%	4,329	4,069	4,113	4,095
MRH Tullamore	M	45,072	47,266	31,194	30,989	-0.7%	29,952	3.5%	3,975	3,819	4,094	3,911
Naas General Hospital	M	43,272	46,112	30,490	31,410	3.0%	28,139	11.6%	4,025	4,018	4,239	4,159
St. James's Hospital	M	59,995	62,496	41,225	42,847	3.9%	39,750	7.8%	5,525	5,432	5,751	5,626
Tallaght University Hospital	M	60,540	64,122	41,885	41,253	-1.5%	40,262	2.5%	5,136	5,236	5,293	5,518
HSE Dublin & North East	M	404,316	423,599	279,742	276,763	-1.1%	268,899	2.9%	36,454	34,260	35,657	34,739
Beaumont Hospital	M	66,451	69,663	45,960	44,881	-2.3%	44,463	0.9%	5,851	5,680	5,763	5,682
Cavan General Hospital	M	48,647	50,599	33,385	32,782	-1.8%	32,258	1.6%	4,268	3,904	4,171	3,909
Connolly Hospital	M	54,647	56,935	37,576	38,550	2.6%	36,246	6.4%	4,911	4,905	4,989	4,999
Louth County Hospital	M	18,139	19,287	12,823	13,343	4.1%	11,994	11.2%	1,941	1,683	1,785	1,741
Mater Misericordiae University Hospital	M	103,010	108,292	71,471	70,558	-1.3%	68,729	2.7%	9,329	8,558	9,057	8,825
Monaghan Hospital	M	13,486	14,703	9,776	9,916	1.4%	9,143	8.5%	1,496	1,225	1,297	1,251
Our Lady of Lourdes Hospital	M	72,365	75,156	49,617	47,873	-3.5%	47,679	0.4%	6,249	5,892	6,063	5,841
Our Lady's Hospital Navan	M	27,571	28,964	19,134	18,860	-1.4%	18,387	2.6%	2,409	2,413	2,532	2,491
HSE Dublin & South East	M	346,548	369,998	242,068	240,422	-0.7%	228,935	5.0%	31,508	29,518	31,065	31,069
Our Lady's Cashel	M		4,300	1,685								
St Dymphna's Hospital	M		4,300	1,685								
St. Columcille's Hospital	M	16,099	16,611	11,043	12,540	13.6%	10,330	21.4%	1,725	1,557	1,706	1,683
St. Luke's General Hospital Kilkenny	M	58,916	61,564	40,645	40,621	-0.1%	38,941	4.3%	5,476	4,920	5,022	5,101
St. Michael's Hospital	M	19,877	20,817	13,742	13,835	0.7%	13,270	4.3%	1,758	1,740	1,721	1,784
St. Vincent's University Hospital	M	67,042	69,356	45,751	46,618	1.9%	44,078	5.8%	5,754	5,761	6,114	6,456
Tipperary University Hospital	M	49,895	51,591	34,088	33,427	-1.9%	32,529	2.8%	4,498	4,114	4,288	3,926
UH Waterford	M	73,451	77,358	51,094	51,543	0.9%	48,978	5.2%	6,797	6,212	6,948	6,722
Wexford General Hospital	M	61,268	64,101	42,335	41,838	-1.2%	40,809	2.5%	5,500	5,214	5,266	5,397
HSE Mid West	M	137,026	142,141	94,069	99,062	5.3%	89,371	10.8%	13,473	12,391	12,811	12,904
Ennis Hospital	M	17,436	18,744	12,462	12,941	3.8%	11,656	11.0%	1,859	1,606	1,711	1,781
Nenagh Hospital	M	14,149	15,023	9,988	10,707	7.2%	9,342	14.6%	1,508	1,274	1,426	1,456
St. John's Hospital Limerick	M	18,246	19,315	12,843	12,955	0.9%	12,011	7.9%	1,896	1,581	1,656	1,644
UH Limerick	M	87,195	89,059	58,776	62,459	6.3%	56,362	10.8%	8,210	7,930	8,018	8,023
HSE South West	M	205,959	222,449	146,830	144,295	-1.7%	137,244	5.1%	19,527	18,091	18,553	18,915
Bantry General Hospital	M	7,422	8,180	5,438	5,594	2.9%	5,087	10.0%	810	743	772	772
Cork South City	M		5,543	3,584	4,195	17.0%			744	665	640	688
Cork University Hospital	M	87,392	91,024	60,079	58,038	-3.4%	57,761	0.5%	7,480	7,236	7,375	7,423
Mallow General Hospital	M	10,883	11,680	7,766	7,568	-2.5%	7,263	4.2%	1,157	954	894	948
Mercy University Hospital	M	52,170	55,510	36,739	34,511	-6.1%	35,189	-1.9%	4,658	4,226	4,424	4,508
St Columbanus Kilarney	M		210									
UH Kerry	M	48,092	50,302	33,224	34,389	3.5%	31,944	7.7%	4,678	4,267	4,448	4,576
HSE West & North West	M	287,520	303,379	199,283	200,758	0.7%	190,233	5.5%	26,403	24,052	25,582	27,443
District Hospital Ballina	M		3,220	1,070								
Galway University Hospitals	M	81,196	84,337	55,679	57,271	2.9%	53,402	7.2%	7,574	6,891	7,344	7,364
Letterkenny University Hospital	M	61,339	64,183	42,362	41,823	-1.3%	40,723	2.7%	5,278	4,773	5,045	6,982
Mayo University Hospital	M	45,409	47,660	31,451	31,193	-0.8%	30,307	2.9%	4,161	3,747	4,021	3,994
Portluncula University Hospital	M	34,250	35,300	23,301	22,761	-2.3%	22,479	1.3%	2,972	2,827	2,883	2,820
Roscommon University Hospital	M	16,314	17,718	11,781	13,647	15.8%	11,018	23.9%	2,126	1,650	1,687	1,810
Sligo University Hospital	M	49,012	50,961	33,639	34,063	1.3%	32,304	5.4%	4,292	4,164	4,602	4,473

Notes

1. Data source BIU Acute - PET data for ED new + return, MDR data for LIU + other emergency presentations.
2. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.
3. Cork South City (IU) began reporting in January 2025.
4. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

New ED Attendances (KPI No: A164)								Reporting Period August 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M	1,450,110	1,519,715	1,002,264	993,174	-0.9%	956,089	3.9%	128,987	122,410	126,195	127,530
HSE Dublin & Midlands	M	381,954	393,283	259,374	255,238	-1.6%	250,517	1.9%	33,272	31,340	31,464	31,132
Children's Health Ireland	M	115,877	116,564	76,876	72,560	-5.6%	74,361	-2.4%	10,017	8,623	7,938	7,615
MRH Mullingar	M	40,112	41,314	27,246	27,244	-0.0%	26,329	3.5%	3,473	3,280	3,338	3,419
MRH Portlaoise	M	41,402	42,902	28,294	27,024	-4.5%	27,377	-1.3%	3,504	3,237	3,296	3,304
MRH Tullamore	M	41,968	44,111	29,092	28,387	-2.4%	28,045	1.2%	3,666	3,490	3,712	3,527
Naas General Hospital	M	31,488	32,531	21,455	22,498	4.9%	20,607	9.2%	2,830	2,931	2,970	3,018
St. James's Hospital	M	58,764	61,194	40,358	41,973	4.0%	38,946	7.8%	5,381	5,324	5,617	5,505
Tallaght University Hospital	M	52,343	54,667	36,053	35,552	-1.4%	34,852	2.0%	4,401	4,455	4,593	4,744
HSE Dublin & North East	M	323,122	354,319	233,676	223,391	-4.4%	214,304	4.2%	28,951	27,899	28,790	28,357
Beaumont Hospital	M	64,313	66,980	44,174	44,175	0.0%	42,669	3.5%	5,736	5,588	5,664	5,600
Cavan General Hospital	M	39,614	41,300	27,237	26,975	-1.0%	26,497	1.8%	3,564	3,255	3,527	3,287
Connolly Hospital	M	51,004	52,987	34,945	35,708	2.2%	33,771	5.7%	4,551	4,512	4,557	4,644
Mater Misericordiae University Hospital	M	79,288	100,860	66,518	56,587	-14.9%	52,760	7.3%	7,293	7,097	7,411	7,372
Our Lady of Lourdes Hospital	M	65,430	67,833	44,737	43,485	-2.8%	43,152	0.8%	5,705	5,332	5,448	5,295
Our Lady's Hospital Navan	M	23,473	24,359	16,065	16,461	2.5%	15,455	6.5%	2,102	2,115	2,183	2,159
HSE Dublin & South East	M	274,557	284,823	187,843	190,599	1.5%	181,273	5.1%	24,789	23,491	24,636	24,889
St. Luke's General Hospital Kilkenny	M	46,690	48,025	31,672	32,594	2.9%	30,512	6.8%	4,424	4,009	4,037	4,175
St. Michael's Hospital	M	18,239	18,931	12,485	12,736	2.0%	12,109	5.2%	1,616	1,618	1,556	1,627
St. Vincent's University Hospital	M	65,522	67,724	44,664	45,682	2.3%	43,049	6.1%	5,636	5,651	5,984	6,287
Tipperary University Hospital	M	31,583	32,419	21,381	21,932	2.6%	20,602	6.5%	2,934	2,723	2,831	2,646
UH Waterford	M	62,629	65,631	43,285	43,744	1.1%	41,686	4.9%	5,715	5,265	5,922	5,742
Wexford General Hospital	M	49,894	52,093	34,356	33,911	-1.3%	33,315	1.8%	4,464	4,225	4,306	4,412
HSE Mid West	M	81,354	82,815	54,616	58,777	7.6%	52,459	12.0%	7,704	7,445	7,509	7,508
UH Limerick	M	81,354	82,815	54,616	58,777	7.6%	52,459	12.0%	7,704	7,445	7,509	7,508
HSE South West	M	150,195	156,750	103,378	100,212	-3.1%	99,951	0.3%	12,968	12,464	12,810	13,007
Cork University Hospital	M	80,838	83,950	55,366	53,617	-3.2%	53,416	0.4%	6,916	6,680	6,807	6,840
Mercy University Hospital	M	30,486	32,204	21,239	19,579	-7.8%	20,679	-5.3%	2,474	2,419	2,529	2,601
UH Kerry	M	38,871	40,596	26,773	27,016	0.9%	25,856	4.5%	3,578	3,365	3,474	3,566
HSE West & North West	M	238,928	247,725	163,377	164,957	1.0%	157,585	4.7%	21,303	19,771	20,986	22,637
Galway University Hospitals	M	73,296	76,024	50,138	51,567	2.9%	48,271	6.8%	6,779	6,191	6,542	6,632
Letterkenny University Hospital	M	51,393	53,390	35,211	35,385	0.5%	33,996	4.1%	4,370	4,049	4,324	6,023
Mayo University Hospital	M	41,519	43,382	28,611	28,567	-0.2%	27,647	3.3%	3,841	3,434	3,665	3,637
Portlinculla University Hospital	M	30,473	31,171	20,559	20,297	-1.3%	19,888	2.1%	2,631	2,516	2,553	2,543
Sligo University Hospital	M	42,247	43,758	28,858	29,141	1.0%	27,783	4.9%	3,682	3,581	3,902	3,802

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Return ED Attendances (KPI No: A165)								Reporting Period August 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M	126,921	138,895	92,556	86,994	-6.0%	84,604	2.8%	11,514	10,835	11,532	11,361
HSE Dublin & Midlands	M	34,801	36,236	24,146	24,684	2.2%	22,536	9.5%	3,134	3,162	3,091	3,117
Children's Health Ireland	M	8,060	7,971	5,311	4,904	-7.7%	5,013	-2.2%	627	567	506	471
MRH Mullingar	M	6,116	6,413	4,273	4,637	8.5%	3,990	16.2%	551	632	598	582
MRH Portlaoise	M	5,366	5,732	3,819	4,001	4.8%	3,579	11.8%	531	522	510	505
MRH Tullamore	M	3,104	3,155	2,102	2,602	23.8%	1,907	36.4%	309	329	382	384
Naas General Hospital	M	3,090	3,362	2,241	2,078	-7.3%	2,115	-1.7%	248	228	277	319
St. James's Hospital	M	1,231	1,302	867	874	0.8%	804	8.7%	144	108	134	121
Tallaght University Hospital	M	7,834	8,301	5,533	5,588	1.0%	5,128	9.0%	724	776	684	735
HSE Dublin & North East	M	20,987	26,349	17,559	13,281	-24.4%	14,493	-8.4%	1,693	1,762	1,888	1,818
Beaumont Hospital	M	2,036	2,558	1,704	682	-60.0%	1,716	-60.3%	113	86	95	78
Cavan General Hospital	M	473	483	322	307	-4.7%	279	10.0%	46	45	20	35
Connolly Hospital	M	3,643	3,948	2,631	2,842	8.0%	2,475	14.8%	360	393	432	355
Mater Misericordiae University Hospital	M	3,802	7,432	4,953	2,663	-46.2%	2,564	3.9%	323	380	377	472
Our Lady of Lourdes Hospital	M	6,935	7,323	4,880	4,388	-10.1%	4,527	-3.1%	544	560	615	546
Our Lady's Hospital Navan	M	4,098	4,605	3,069	2,399	-21.8%	2,932	-18.2%	307	298	349	332
HSE Dublin & South East	M	30,663	33,097	22,056	20,833	-5.5%	20,625	1.0%	2,837	2,481	2,778	2,625
St. Luke's General Hospital Kilkenny	M	4,575	4,780	3,185	3,509	10.2%	2,982	17.7%	506	392	471	407
St. Michael's Hospital	M	1,638	1,886	1,257	1,099	-12.6%	1,161	-5.3%	142	122	165	157
St. Vincent's University Hospital	M	1,520	1,632	1,087	936	-13.9%	1,029	-9.0%	118	110	130	169
Tipperary University Hospital	M	6,146	6,629	4,418	3,791	-14.2%	4,127	-8.1%	517	446	504	466
UH Waterford	M	9,614	10,461	6,971	6,870	-1.4%	6,505	5.6%	946	836	938	883
Wexford General Hospital	M	7,170	7,709	5,138	4,628	-9.9%	4,821	-4.0%	608	575	570	543
HSE Mid West	M	5,841	6,244	4,160	3,682	-11.5%	3,903	-5.7%	506	485	509	515
UH Limerick	M	5,841	6,244	4,160	3,682	-11.5%	3,903	-5.7%	506	485	509	515
HSE South West	M	15,295	16,448	10,960	10,959	-0.0%	10,244	7.0%	1,559	1,314	1,413	1,477
Cork University Hospital	M	6,554	7,074	4,713	4,421	-6.2%	4,345	1.7%	564	556	568	583
Mercy University Hospital	M	2,589	2,714	1,809	1,752	-3.2%	1,705	2.8%	267	185	231	194
UH Kerry	M	6,152	6,660	4,438	4,786	7.8%	4,194	14.1%	728	573	614	700
HSE West & North West	M	19,334	20,521	13,675	13,555	-0.9%	12,803	5.9%	1,785	1,631	1,853	1,809
Galway University Hospitals	M	7,900	8,313	5,541	5,704	2.9%	5,131	11.2%	795	700	802	732
Letterkenny University Hospital	M	3,019	3,195	2,130	1,841	-13.6%	2,002	-8.0%	231	206	204	246
Mayo University Hospital	M	2,340	2,586	1,722	1,560	-9.4%	1,608	-3.0%	189	190	223	226
Portiuncula University Hospital	M	2,055	2,228	1,485	1,430	-3.7%	1,409	1.5%	203	176	213	167
Sligo University Hospital	M	4,020	4,199	2,797	3,020	8.0%	2,653	13.8%	367	359	411	438

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Injury Units Attendances (KPI No: A94)								Reporting Period August 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M	211,451	227,203	146,007	155,290	6.4%	140,385	10.6%	22,764	19,058	19,712	19,680
HSE Dublin & Midlands	M	40,813	48,214	30,661	27,905	-9.0%	26,603	4.9%	3,936	3,483	3,274	3,287
Children's Health Ireland	M	24,284	25,757	17,124	15,078	-11.9%	16,017	-5.9%	2,143	1,833	1,564	1,612
Clonbrusk Primary Care Centre	M		3,225	1,215								
MRH Mullingar	M	7,835	8,312	5,528	5,993	8.4%	5,169	15.9%	846	791	718	853
Naas General Hospital	M	8,694	10,219	6,794	6,834	0.6%	5,417	26.2%	947	859	992	822
Tallaht University Hospital	M		701									
HSE Dublin & North East	M	51,545	33,990	22,599	34,567	53.0%	34,542	0.1%	5,150	3,989	4,351	3,973
Louth County Hospital	M	18,139	19,287	12,823	13,343	4.1%	11,994	11.2%	1,941	1,683	1,785	1,741
Mater Misericordiae University Hospital	M	19,920			11,308		13,405	-15.6%	1,713	1,081	1,269	981
Monaghan Hospital	M	13,486	14,703	9,776	9,916	1.4%	9,143	8.5%	1,496	1,225	1,297	1,251
HSE Dublin & South East	M	15,649	24,893	14,203	12,094	-14.8%	10,132	19.4%	1,671	1,506	1,645	1,616
Our Lady's Cashel	M		4,300	1,685								
St Dymphna's Hospital	M		4,300	1,685								
St. Columcille's Hospital	M	15,649	16,293	10,833	12,094	11.6%	10,132	19.4%	1,671	1,506	1,645	1,616
HSE Mid West	M	49,831	53,082	35,293	36,603	3.7%	33,009	10.9%	5,263	4,461	4,793	4,881
Ennis Hospital	M	17,436	18,744	12,462	12,941	3.8%	11,656	11.0%	1,859	1,606	1,711	1,781
Nenagh Hospital	M	14,149	15,023	9,988	10,707	7.2%	9,342	14.6%	1,508	1,274	1,426	1,456
St. John's Hospital Limerick	M	18,246	19,315	12,843	12,955	0.9%	12,011	7.9%	1,896	1,581	1,656	1,644
HSE South West	M	37,299	46,086	30,400	30,474	0.2%	25,081	21.5%	4,618	3,969	3,962	4,113
Bantry General Hospital	M	7,422	8,180	5,438	5,594	2.9%	5,087	10.0%	810	743	772	772
Cork South City	M		5,543	3,584	4,195	17.0%			744	665	640	688
Mallow General Hospital	M	10,883	11,680	7,766	7,568	-2.5%	7,263	4.2%	1,157	954	894	948
Mercy University Hospital	M	18,994	20,473	13,612	13,117	-3.6%	12,731	3.0%	1,907	1,607	1,656	1,705
St Columbanus Kilarney	M		210									
HSE West & North West	M	16,314	20,938	12,851	13,647	6.2%	11,018	23.9%	2,126	1,650	1,687	1,810
District Hospital Ballina	M		3,220	1,070								
Roscommon University Hospital	M	16,314	17,718	11,781	13,647	15.8%	11,018	23.9%	2,126	1,650	1,687	1,810

Notes

1. Data source BIU Acute - PET data.
2. Cork South City began reporting in January 2025.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Other Emergency Presentations (KPI No: A95)								Reporting Period August 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M	53,867	57,239	37,826	36,111	-4.5%	35,594	1.5%	4,747	4,313	4,383	4,368
HSE Dublin & Midlands	M	3,412	3,753	2,480	2,442	-1.5%	2,334	4.6%	305	319	325	333
Children's Health Ireland	M	62	76	50	19	-62.0%	47	-59.6%	0	4	2	8
MRH Portlaoise	M	2,987	3,224	2,131	2,310	8.4%	2,005	15.2%	294	310	307	286
Tallaght University Hospital	M	363	453	299	113	-62.2%	282	-59.9%	11	5	16	39
HSE Dublin & North East	M	8,662	8,941	5,908	5,524	-6.5%	5,560	-0.6%	660	610	628	591
Beaumont Hospital	M	102	125	82	24	-70.7%	78	-69.2%	2	6	4	4
Cavan General Hospital	M	8,560	8,816	5,826	5,500	-5.6%	5,482	0.3%	658	604	624	587
HSE Dublin & South East	M	25,679	27,185	17,966	16,896	-6.0%	16,905	-0.1%	2,211	2,040	2,006	1,939
St. Columcille's Hospital	M	450	318	210	446	112.4%	198	125.3%	54	51	61	67
St. Luke's General Hospital Kilkenny	M	7,651	8,759	5,788	4,518	-21.9%	5,447	-17.1%	546	519	514	519
Tipperary University Hospital	M	12,166	12,543	8,289	7,704	-7.1%	7,800	-1.2%	1,047	945	953	814
UH Waterford	M	1,208	1,266	838	929	10.9%	787	18.0%	136	111	88	97
Wexford General Hospital	M	4,204	4,299	2,841	3,299	16.1%	2,673	23.4%	428	414	390	442
HSE South West	M	3,170	3,165	2,092	2,650	26.7%	1,968	34.7%	382	344	368	318
Mercy University Hospital	M	101	119	79	63	-20.3%	74	-14.9%	10	15	8	8
UH Kerry	M	3,069	3,046	2,013	2,587	28.5%	1,894	36.6%	372	329	360	310
HSE West & North West	M	12,944	14,195	9,380	8,599	-8.3%	8,827	-2.6%	1,189	1,000	1,056	1,187
Letterkenny University Hospital	M	6,927	7,598	5,021	4,597	-8.4%	4,725	-2.7%	677	518	517	713
Mayo University Hospital	M	1,550	1,692	1,118	1,066	-4.7%	1,052	1.3%	131	123	133	131
Portiuncula University Hospital	M	1,722	1,901	1,257	1,034	-17.7%	1,182	-12.5%	138	135	117	110
Sligo University Hospital	M	2,745	3,004	1,984	1,902	-4.1%	1,868	1.8%	243	224	289	233

Notes

1. Data source BIU Acute - PET data.
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

8am Trolley Gar (KPI No: A169)								Reporting Period August 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M	296	≤280	≤280	276	-1.4%	298	-7.2%	221	234	238	244
HSE Dublin & Midlands	M	58	≤73	≤73	47	-35.2%	60	-20.7%	41	40	32	31
Children's Health Ireland	M	7	≤9	≤9	4	-52.9%	8	-44.0%	3	3	2	2
MRH Mullingar	M	3	≤9	≤9	4	-59.3%	3	31.4%	3	4	5	5
MRH Portlaoise	M	4	≤9	≤9	4	-56.5%	4	-12.4%	4	3	4	5
MRH Tullamore	M	0	≤9	≤9	0	-99.9%	0		0	0	0	0
Naas General Hospital	M	10	≤9	≤9	10	10.7%	10	2.7%	3	7	10	10
St. James's Hospital	M	15	≤14	≤14	10	-30.1%	16	-39.9%	8	6	5	9
Tallaght University Hospital	M	18	≤14	≤14	16	12.4%	19	-16.5%	18	16	5	1
HSE Dublin & North East	M	44	≤62	≤62	36	-42.7%	42	-15.8%	22	27	27	26
Beaumont Hospital	M	8	≤14	≤14	5	-65.2%	7	-32.2%	2	5	0	3
Cavan General Hospital	M	5	≤9	≤9	6	-34.0%	5	23.5%	5	3	6	5
Connolly Hospital	M	2	≤9	≤9	0	-95.7%	3	-85.5%	0	0	0	1
Mater Misericordiae University Hospital	M	14	≤14	≤14	10	-29.0%	14	-29.7%	4	8	11	9
Our Lady of Lourdes Hospital	M	13	≤14	≤14	14	-3.5%	12	13.9%	10	10	9	8
Our Lady's Hospital Navan	M	2	≤2	≤2	1	-55.8%	2	-42.6%	1	1	0	1
HSE Dublin & South East	M	39	≤55	≤55	34	-38.6%	38	-10.8%	29	26	30	32
St. Luke's General Hospital Kilkenny	M	4	≤9	≤9	4	-53.0%	5	-9.6%	5	5	4	5
St. Vincent's University Hospital	M	20	≤14	≤14	19	34.5%	19	-3.0%	16	12	13	17
Tipperary University Hospital	M	7	≤9	≤9	5	-40.8%	6	-10.6%	5	4	4	4
UH Waterford	M	0	≤14	≤14	0	-100.0%	0		0	0	0	0
Wexford General Hospital	M	8	≤9	≤9	5	-39.9%	8	-31.0%	3	5	9	6
HSE Mid West	M	50	≤14	≤14	51	265.3%	51	0.8%	50	49	49	46
UH Limerick	M	50	≤14	≤14	51	265.3%	51	0.8%	50	49	49	46
HSE South West	M	44	≤29	≤29	37	28.1%	45	-17.9%	23	26	33	30
Cork University Hospital	M	22	≤14	≤14	18	26.6%	23	-22.3%	13	7	18	16
Mercy University Hospital	M	11	≤6	≤6	10	60.0%	11	-11.5%	6	8	7	3
UH Kerry	M	11	≤9	≤9	10	9.1%	12	-15.3%	4	11	8	10
HSE West & North West	M	62	≤47	≤47	71	51.5%	62	15.1%	57	67	69	79
Galway University Hospitals	M	22	≤14	≤14	26	82.3%	23	10.3%	22	33	27	29
Letterkenny University Hospital	M	10	≤9	≤9	12	38.1%	11	17.3%	11	9	12	17
Mayo University Hospital	M	12	≤9	≤9	17	90.2%	10	69.7%	17	15	14	16
Portiuncula University Hospital	M	3	≤6	≤6	2	-68.0%	3	-34.7%	0	0	0	1
Sligo University Hospital	M	15	≤9	≤9	14	57.8%	15	-5.8%	6	9	16	16

Notes

1. Data source - Trolley GAR data.

Number of Births (KPI No: A17)								Reporting Period August 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M	53,054	52,461	34,672	35,648	2.8%	35,066	1.7%	4,496	4,404	4,836	4,680
HSE Dublin & Midlands	M	9,570	9,465	6,255	6,463	3.3%	6,330	2.1%	839	780	905	834
Coombe Women and Infants University Hospital	M	6,506	6,439	4,256	4,366	2.6%	4,304	1.4%	566	536	620	547
MRH Mullingar	M	1,693	1,674	1,107	1,160	4.8%	1,121	3.5%	159	129	161	165
MRH Portlaoise	M	1,371	1,352	892	937	5.0%	905	3.5%	114	115	124	122
HSE Dublin & North East	M	12,326	12,219	8,078	8,191	1.4%	8,168	0.3%	1,031	1,034	1,115	1,049
Cavan General Hospital	M	1,205	1,186	784	764	-2.6%	793	-3.7%	83	95	107	95
Our Lady of Lourdes Hospital	M	2,665	2,630	1,740	1,765	1.4%	1,758	0.4%	206	206	241	231
Rotunda Hospital	M	8,456	8,403	5,554	5,662	1.9%	5,617	0.8%	742	733	767	723
HSE Dublin & South East	M	11,640	11,548	7,631	8,094	6.1%	7,720	4.8%	1,028	999	1,073	1,097
National Maternity Hospital	M	6,591	6,546	4,327	4,697	8.6%	4,376	7.3%	595	584	633	635
St. Luke's General Hospital Kilkenny	M	1,341	1,313	868	888	2.3%	878	1.1%	106	101	124	107
Tipperary University Hospital	M	675	648	427	450	5.4%	433	3.9%	66	44	68	59
UH Waterford	M	1,541	1,593	1,053	1,020	-3.1%	1,065	-4.2%	120	142	124	129
Wexford General Hospital	M	1,492	1,448	956	1,039	8.7%	968	7.3%	141	128	124	167
HSE Mid West	M	3,900	3,913	2,586	2,556	-1.2%	2,616	-2.3%	312	341	323	343
UMH Limerick	M	3,900	3,913	2,586	2,556	-1.2%	2,616	-2.3%	312	341	323	343
HSE South West	M	7,583	7,485	4,947	4,959	0.2%	4,988	-0.6%	599	629	692	622
Cork University Maternity Hospital	M	6,594	6,496	4,294	4,302	0.2%	4,327	-0.6%	523	552	591	539
UH Kerry	M	989	989	653	657	0.6%	661	-0.6%	76	77	101	83
HSE West & North West	M	8,035	7,831	5,175	5,385	4.1%	5,244	2.7%	687	621	728	735
Galway University Hospitals	M	2,631	2,531	1,673	1,853	10.8%	1,701	8.9%	235	215	254	263
Letterkenny University Hospital	M	1,475	1,467	970	1,013	4.4%	981	3.3%	143	116	154	133
Mayo University Hospital	M	1,389	1,378	910	858	-5.7%	921	-6.8%	112	90	111	111
Portlincula University Hospital	M	1,311	1,257	830	897	8.1%	840	6.8%	119	99	106	117
Sligo University Hospital	M	1,229	1,198	792	764	-3.5%	801	-4.6%	78	101	103	111

Notes

1. Data source BIU Acute.
2. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)													Reporting Period August 2025									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun		Jul		Aug		
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	
National	M	3,981,080	2.5	3,910,841	2.0	2,591,094	2.0	2,716,051	2.6	4.8%	28.3%	2,637,413	2.5	3.0%	2.9%	332,408	2.6	368,107	2.6	316,810	2.6	
HSE Dublin & Midlands	M	975,443	2.5	912,965	2.0	604,886	2.0	665,709	2.6	10.1%	27.7%	646,579	2.6	3.0%	-0.5%	82,360	2.5	90,216	2.5	75,109	2.6	
Children's Health Ireland	M	149,661	2.4	147,086	2.0	97,448	2.0	105,313	2.4	8.1%	19.6%	97,686	2.4	7.8%	-1.5%	13,243	2.4	13,574	2.4	11,895	2.4	
Coombe Women and Infants University Hospital	M	120,941	1.5	125,608	2.0	83,090	2.0	82,860	1.6	-0.3%	-21.6%	81,813	1.5	1.3%	3.5%	10,134	1.5	11,728	1.5	9,713	1.4	
HSE Surgical Hub South Dublin	M			5,695	2.0	3,769	2.0															
MRH Mullingar	M	51,978	2.4	50,622	2.0	33,528	2.0	34,840	2.4	3.9%	19.4%	34,320	2.5	1.5%	-4.5%	4,381	2.3	4,919	2.4	3,599	2.6	
MRH Portlaoise	M	36,316	2.4	36,279	2.0	24,052	2.0	26,101	2.5	8.5%	23.1%	24,087	2.5	8.4%	-3.2%	3,278	2.6	3,665	2.2	3,226	2.8	
MRH Tullamore	M	79,231	2.4	77,142	2.0	51,108	2.0	52,423	2.2	2.6%	10.2%	52,731	2.4	-0.6%	-6.9%	6,774	2.3	7,240	2.2	6,016	2.5	
Naas General Hospital	M	54,124	2.3	54,391	2.0	36,066	2.0	35,192	3.1	-2.4%	53.1%	34,651	2.7	1.6%	14.2%	4,500	3.3	4,702	3.0	4,136	2.9	
St. James's Hospital	M	261,374	2.8	253,944	2.0	168,326	2.0	175,511	2.7	4.3%	34.7%	175,533	2.9	-0.0%	-7.2%	21,184	2.6	24,277	2.5	19,012	2.6	
St. Luke's Radiation Oncology Network	M	33,117	5.1	33,321	2.0	22,113	2.0	22,654	5.3	2.4%	162.6%	22,132	5.1	2.4%	3.2%	2,737	5.3	2,901	5.3	2,577	5.0	
Tallaht University Hospital	M	188,701	2.5	128,877	2.0	85,386	2.0	130,815	2.8	53.2%	39.8%	123,626	2.6	5.8%	8.4%	16,129	2.8	17,210	3.1	14,935	3.1	
HSE Dublin & North East	M	929,894	2.6	933,170	2.0	618,423	2.0	631,313	2.6	2.1%	30.8%	621,071	2.6	1.6%	2.3%	75,599	2.6	85,007	2.6	75,407	2.6	
Beaumont Hospital	M	214,690	3.3	203,681	2.0	135,050	2.0	151,871	2.8	12.5%	40.1%	142,095	3.3	6.9%	-16.1%	17,877	2.9	20,296	2.8	18,042	2.7	
Cavan General Hospital	M	31,283	2.5	31,587	2.0	20,936	2.0	21,461	2.3	2.5%	16.2%	20,897	2.6	2.7%	-10.9%	2,566	2.1	3,220	2.2	2,558	2.4	
Connolly Hospital	M	78,046	3.4	78,758	2.0	52,237	2.0	51,581	3.7	-1.3%	84.0%	52,138	3.5	-1.1%	6.0%	5,978	3.7	6,741	3.6	6,125	3.7	
HSE Surgical Hub North Dublin	M			1,423	2.0	943	2.0															
Louth County Hospital	M	19,993	1.7	21,275	2.0	14,092	2.0	12,917	1.9	-8.3%	-7.2%	13,602	1.6	-5.0%	14.6%	1,593	1.8	1,745	1.8	1,395	2.1	
Mater Misericordiae University Hospital	M	291,260	2.8	294,522	2.0	195,219	2.0	198,839	3.1	1.9%	54.8%	194,316	2.7	2.3%	13.9%	23,794	3.1	26,624	3.0	23,829	3.1	
Monaghan Hospital	M	11,145	1.7	11,276	2.0	7,467	2.0	6,558	2.1	-12.2%	3.0%	7,395	1.7	-11.3%	20.0%	767	2.1	933	2.2	736	2.0	
National Orthopaedic Hospital Cappagh	M	12,100	1.2	12,550	2.0	8,298	2.0	7,841	1.2	-5.5%	-40.4%	8,145	1.2	-3.7%	-4.0%	947	1.1	1,076	1.2	884	1.3	
Our Lady of Lourdes Hospital	M	104,670	2.2	107,856	2.0	71,451	2.0	68,685	2.4	-3.9%	17.9%	70,897	2.2	-3.1%	8.5%	8,407	2.4	9,024	2.4	8,587	2.1	
Our Lady's Hospital Navan	M	29,032	2.7	28,340	2.0	18,792	2.0	21,935	3.3	16.7%	63.5%	18,730	2.8	17.1%	16.2%	2,642	3.3	2,887	4.1	2,660	3.5	
Rotunda Hospital	M	137,675	1.4	141,902	2.0	93,938	2.0	89,625	1.3	-4.6%	-33.5%	92,856	1.4	-3.5%	-5.8%	11,028	1.3	12,461	1.3	10,591	1.4	
HSE Dublin & South East	M	712,132	2.3	717,230	2.0	475,109	2.0	492,574	2.4	3.7%	17.6%	472,530	2.3	4.2%	0.5%	60,162	2.4	67,012	2.3	57,086	2.3	
Kilcreene Regional Orthopaedic Hospital	M	2,309	1.0	2,374	2.0	1,566	2.0	1,507	1.2	-3.8%	-42.2%	1,531	1.1	-1.6%	3.2%	223	0.8	141	1.4	196	1.0	
National Maternity Hospital	M	129,223	1.2	132,177	2.0	87,442	2.0	88,952	1.1	1.7%	-46.0%	86,137	1.3	3.3%	-14.1%	10,900	1.1	12,033	0.9	10,435	1.0	
National Rehabilitation Hospital	M	3,564	1.7	3,775	2.0	2,499	2.0	2,373	1.6	-5.0%	-18.8%	2,462	1.6	-3.6%	1.6%	270	1.4	336	1.5	244	1.3	
Royal Victoria Eye and Ear Hospital	M	49,362	2.5	50,713	2.0	33,598	2.0	33,367	2.4	-0.7%	19.3%	33,333	2.4	0.1%	-1.7%	4,345	2.3	4,347	2.3	3,687	2.8	
St. Columcille's Hospital	M	15,060	3.3	15,580	2.0	10,330	2.0	8,843	3.1	-14.4%	54.0%	10,294	3.4	-14.1%	-9.1%	1,168	3.3	1,122	3.5	903	2.9	
St. Luke's General Hospital Kilkenny	M	33,491	2.5	33,182	2.0	21,990	2.0	25,734	2.8	17.0%	39.6%	21,861	2.5	17.7%	9.8%	3,237	3.0	3,484	2.7	2,968	2.7	
St. Michael's Hospital	M	26,080	2.3	26,664	2.0	17,660	2.0	17,155	2.3	-2.9%	13.5%	17,499	2.2	-2.0%	2.2%	2,119	2.0	2,246	2.3	2,150	2.0	
St. Vincent's University Hospital	M	205,498	3.6	202,534	2.0	134,311	2.0	144,732	3.7	7.8%	82.8%	135,064	3.5	7.2%	3.1%	17,272	3.8	19,464	3.8	17,347	3.6	
Tipperary University Hospital	M	28,242	1.8	28,342	2.0	18,769	2.0	18,526	2.0	-1.3%	-2.2%	18,588	1.8	-0.3%	8.5%	2,300	2.2	2,696	1.8	1,958	2.1	
UH Waterford	M	182,696	2.1	185,155	2.0	122,633	2.0	123,623	2.2	0.8%	7.7%	121,761	2.1	1.5%	0.4%	15,041	2.3	16,801	2.1	14,185	2.2	
Wexford General Hospital	M	36,607	1.7	36,734	2.0	24,311	2.0	27,762	1.8	14.2%	-8.0%	24,000	1.7	15.7%	9.6%	3,287	1.7	4,342	1.7	3,013	1.7	
HSE Mid West	M	250,774	2.8	252,504	2.0	167,332	2.0	177,581	3.2	6.1%	59.6%	166,286	2.8	6.8%	12.8%	22,176	3.3	24,589	3.3	21,796	3.2	
Croom Orthopaedic Hospital	M	8,950	5.1	9,292	2.0	6,167	2.0	6,882	4.7	11.6%	136.0%	6,168	4.8	11.6%	-2.1%	824	4.6	977	4.6	847	4.4	
Ennis Hospital	M	14,938	6.1	14,865	2.0	9,868	2.0	10,107	8.5	2.4%	322.9%	9,893	6.1	2.2%	38.6%	1,223	10.9	1,445	8.3	1,180	7.3	
Nenagh Hospital	M	18,337	2.6	17,938	2.0	11,885	2.0	12,630	2.6	6.3%	28.8%	11,805	2.7	7.0%	-2.9%	1,606	2.7	1,710	2.2	1,452	2.2	
St. John's Hospital Limerick	M	8,320	4.2	7,474	2.0	4,960	2.0	5,432	3.3	9.5%	66.9%	4,958	4.6	9.6%	-27.2%	712	3.2	752	3.1	612	3.5	
UH Limerick	M	167,219	2.6	169,340	2.0	112,221	2.0	119,172	3.0	6.2%	50.4%	111,537	2.6	6.8%	17.0%	14,933	3.1	16,420	3.3	14,779	3.1	
UMH Limerick	M	33,010	2.6	33,595	2.0	22,231	2.0	23,358	3.0	5.1%	48.7%	21,925	2.6	6.5%	12.3%	2,878	3.6	3,285	2.5	2,926	3.3	
HSE South West	M	464,791	2.2	461,243	2.0	305,535	2.0	327,419	2.3	7.2%	15.2%	302,637	2.3	8.2%	-1.5%	39,897	2.3	42,975	2.4	38,957	2.3	
Bantry General Hospital	M	6,750	2.1	6,923	2.0	4,585	2.0	4,269	2.1	-6.9%	4.5%	4,544	2.2	-6.1%	-6.6%	556	2.6	431	2.6	488	2.1	
Cork University Hospital	M	196,591	2.3	198,851	2.0	131,740	2.0	134,377	2.3	2.0%	12.9%	129,984	2.5	3.4%	-9.5%	16,366	2.2	17,782	2.4	15,749	2.3	
Cork University Maternity Hospital	M	59,150	0.8	60,805	2.0	40,225	2.0	41,047	1.0	2.0%	-51.9%	39,623	0.8	3.6%	23.3%	4,915	1.0	5,509	1.0	4,789	1.0	
Mallow General Hospital	M	13,8																				

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period August 2025					
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year	Activity YTD		Activity YTD SPLY		Jun		Jul		Aug	
			Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	3,623	11,098	4,807	2,393	100.9%	1,093	647	1,458	690	1,758	706
HSE Dublin & Midlands	M	0	318	1,864	785	139	464.7%	114	85	412	173	828	219
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
MRH Mullingar	M	0	0	0	0	0		0	0	0	0	0	0
MRH Portlaoise	M	0	128	87	47	128	-63.3%	2	1	0	0	27	15
MRH Tullamore	M	0	0	5	5	0		0	0	0	0	3	3
Naas General Hospital	M	0	2	1,626	623	2	31,050.0%	111	84	410	171	798	201
St. James's Hospital	M	0	188	146	110	9	1,122.2%	1	0	2	2	0	0
Tallaght University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
HSE Dublin & North East	M	0	1,827	3,441	1,558	1,421	9.6%	505	292	552	234	310	139
Beaumont Hospital	M	0	299	238	124	269	-53.9%	0	0	0	0	0	0
Cavan General Hospital	M	0	818	929	434	818	-46.9%	277	157	402	150	127	35
Connolly Hospital	M	0	156	186	139	135	3.0%	70	53	20	15	55	35
Louth County Hospital	M	0	0	1,252	440	0		0	0	0	0	0	0
Mater Misericordiae University Hospital	M	0	0	49	22	0		0	0	0	0	0	0
Monaghan Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	554	787	399	199	100.5%	158	82	130	69	128	69
HSE Dublin & South East	M	0	402	3,353	1,228	5	24,460.0%	186	94	169	78	256	150
St. Columcille's Hospital	M	0	1	1	1	1	0.0%	0	0	0	0	1	1
St. Luke's General Hospital Kilkenny	M	0	134	1,184	217	0		56	20	61	18	10	8
St. Michael's Hospital	M	0	21	823	415	0		45	27	30	23	36	33
St. Vincent's University Hospital	M	0	3	12	5	2	150.0%	0	0	0	0	1	1
Tipperary University Hospital	M	0	0	12	9	0		0	0	0	0	0	0
UH Waterford	M	0	243	1,271	558	2	27,800.0%	84	46	78	37	207	106
Wexford General Hospital	M	0	0	50	23	0		1	1	0	0	1	1
HSE Mid West	M	0	138	469	224	87	157.5%	39	28	102	85	91	59
Ennis Hospital	M	0	10	110	93	10	830.0%	19	18	60	51	7	5
Nenagh Hospital	M	0	11	20	10	11	-9.1%	16	6	1	1	1	1
St. John's Hospital Limerick	M	0	107	209	28	62	-54.8%	0	0	0	0	5	1
UH Limerick	M	0	10	130	93	4	2,225.0%	4	4	41	33	78	52
HSE South West	M	0	5	12	8	4	100.0%	0	0	0	0	3	3
Bantry General Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Mallow General Hospital	M	0	1	12	8	0		0	0	0	0	3	3
Mercy University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	4	0	0	4	-100.0%	0	0	0	0	0	0
UH Kerry	M	0	0	0	0	0		0	0	0	0	0	0
HSE West & North West	M	0	933	1,959	1,004	737	36.2%	249	148	223	120	270	136
Galway University Hospitals	M	0	293	1,008	357	216	65.3%	83	42	108	48	130	45
Letterkenny University Hospital	M	0	0	235	161	0		64	40	47	28	45	27
Mayo University Hospital	M	0	292	392	287	224	28.1%	85	53	41	26	39	30
Portlincula University Hospital	M	0	0	2	1	0		0	0	2	1	0	0
Roscommon University Hospital	M	0	328	266	171	278	-38.5%	12	9	19	14	56	34
Sligo University Hospital	M	0	20	56	27	19	42.1%	5	4	6	3	0	0

Notes

1. Source: BIU Acute Monthly Urgent Colonoscopy Census.
2. Total Breaches Reported - The number of breaches during the month.
3. Total new patients breaching - The number of new patients that have breached this month

Adult In Patient Waiting List (KPI No: A177)											Reporting Period August 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May		Jun		Jul		Aug	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	M	50.0%	7,303	4,823	3,007	2,572	1,383	1,151	2,663	22,902	16,068	30.6%	15,995	30.9%	15,752	32.1%	15,962	30.3%
HSE Dublin & Midlands	M	50.0%	1,219	836	673	602	368	259	428	4,385	3,527	25.2%	3,398	26.4%	3,212	27.1%	3,240	26.1%
Coombe Women and Infants University Hospital	M	50.0%	10	13	11	3				37	27	47.1%	34	29.2%	24	27.3%	27	27.0%
MRH Mullingar	M	50.0%	12	1				1		14	4		4		3	75.0%	2	85.7%
MRH Portlaoise	M	50.0%	2			2	1		1	6	10	9.1%	4	42.9%	4	33.3%	4	33.3%
MRH Tullamore	M	50.0%	263	188	137	84	38	22	9	741	491	31.9%	421	36.3%	450	34.9%	495	33.2%
Naas General Hospital	M	50.0%									2							
St. James's Hospital	M	50.0%	495	278	245	202	148	89	219	1,676	1,333	27.8%	1,332	28.3%	1,222	27.7%	1,201	28.3%
Tallaght University Hospital	M	50.0%	437	356	280	311	181	147	199	1,911	1,660	20.3%	1,603	21.3%	1,509	23.6%	1,511	20.9%
HSE Dublin & North East	M	50.0%	2,730	1,826	1,163	961	546	453	860	8,539	5,604	31.2%	5,684	31.9%	5,769	32.7%	5,930	30.6%
Beaumont Hospital	M	50.0%	698	552	495	515	372	318	451	3,401	2,588	20.3%	2,654	19.9%	2,699	20.9%	2,740	19.4%
Cavan General Hospital	M	50.0%									16	11.1%						
Connolly Hospital	M	50.0%	191	47	13	11	7			269	130	54.5%	90	68.3%	91	70.4%	82	69.5%
Louth County Hospital	M	50.0%				1				1	1	66.7%	1		1		1	
Mater Misericordiae University Hospital	M	50.0%	817	522	294	228	98	100	364	2,423	1,574	33.6%	1,625	33.0%	1,627	33.6%	1,644	32.2%
National Orthopaedic Hospital Cappagh	M	50.0%	709	451	252	133	32	8	2	1,587	842	41.8%	839	45.5%	864	45.7%	907	42.8%
Our Lady of Lourdes Hospital	M	50.0%	123	110	55	57	37	22	38	442	258	33.2%	264	31.8%	280	31.9%	323	26.9%
Our Lady's Hospital Navan	M	50.0%	106	79	26	7		1	2	221	98	49.7%	102	48.2%	102	51.0%	118	46.6%
Rotunda Hospital	M	50.0%	86	65	28	9		4	3	195	97	48.4%	109	44.4%	105	46.4%	115	41.0%
HSE Dublin & South East	M	50.0%	1,063	635	361	277	140	118	274	2,868	1,811	36.1%	1,813	35.9%	1,763	38.4%	1,858	35.2%
Kilcreene Regional Orthopaedic Hospital	M	50.0%	217	179	89	98	10		3	596	324	38.9%	342	37.9%	349	40.1%	398	33.2%
Royal Victoria Eye and Ear Hospital	M	50.0%	104	96	67	49	31	50	100	497	431	20.8%	448	19.3%	397	20.6%	397	20.1%
St. Columcille's Hospital	M	50.0%																
St. Luke's General Hospital Kilkenny	M	50.0%	1	1						2	5	16.7%	5	16.7%		100.0%	1	50.0%
St. Michael's Hospital	M	50.0%	122	95	72	31	30	20	7	377	259	33.2%	231	35.7%	260	34.8%	259	31.3%
St. Vincent's University Hospital	M	50.0%	473	188	95	70	52	35	107	1,020	556	43.6%	548	44.7%	523	48.9%	568	44.3%
Tipperary University Hospital	M	50.0%	50	25	6	5	1	1		88	34	61.4%	41	52.9%	38	51.9%	38	56.8%
UH Waterford	M	50.0%	93	49	32	24	16	11	57	282	200	31.3%	196	28.7%	193	29.3%	194	31.2%
Wexford General Hospital	M	50.0%	3	2				1		6	2	50.0%	2	66.7%	3	50.0%	3	50.0%
HSE Mid West	M	50.0%	781	525	239	237	47	32	68	1,929	1,304	35.8%	1,251	36.6%	1,221	38.3%	1,186	38.5%
Croom Orthopaedic Hospital	M	50.0%	185	110	29	7				331	157	52.6%	140	60.2%	155	58.3%	162	51.1%
Ennis Hospital	M	50.0%			1			1		2	2	50.0%	1	66.7%	1		2	
Nenagh Hospital	M	50.0%	2	1	1	1				5	2		2		3		3	40.0%
St. John's Hospital Limerick	M	50.0%	209	213	71	31	1		2	527	331	42.0%	345	39.4%	324	40.0%	327	38.0%
UH Limerick	M	50.0%	385	201	137	198	46	31	66	1,064	812	27.8%	763	27.2%	738	30.5%	692	35.0%
HSE South West	M	50.0%	619	298	164	125	62	53	127	1,448	848	39.9%	867	41.9%	884	43.3%	862	40.5%
Bantry General Hospital	M	50.0%																
Cork University Hospital	M	50.0%	213	107	67	73	36	27	43	566	388	34.9%	334	39.4%	347	41.4%	364	35.7%
Cork University Maternity Hospital	M	50.0%	96	62	35	15	6	3	1	218	125	43.9%	136	48.1%	152	40.2%	125	42.7%
Mallow General Hospital	M	50.0%																
Mercy University Hospital	M	50.0%	101	64	28	11	6	2	6	218	104	48.8%	108	48.3%	112	49.1%	124	43.1%
South Infirmary Victoria University Hospital	M	50.0%	163	55	31	24	14	21	77	385	199	36.2%	255	36.3%	244	39.5%	233	39.5%
UH Kerry	M	50.0%	46	10	3	2				61	32	59.0%	34	51.4%	29	67.4%	16	73.8%
HSE West & North West	M	50.0%	891	703	407	370	220	236	906	3,733	2,974	25.8%	2,982	23.5%	2,903	24.1%	2,886	22.7%
Galway University Hospitals	M	50.0%	543	374	250	242	148	187	800	2,544	2,090	21.1%	2,068	20.2%	2,029	22.4%	2,020	20.6%
Letterkenny University Hospital	M	50.0%	106	80	36	29	14	10	38	313	226	41.5%	240	37.7%	239	32.5%	213	31.9%
Mayo University Hospital	M	50.0%	76	71	40	23	8	6	10	234	192	30.7%	183	28.5%	165	32.4%	159	32.1%
Portlinculla University Hospital	M	50.0%	3	6	6	5	5	7		32	31	29.5%	33	23.3%	33	10.8%	30	6.3%
Roscommon University Hospital	M	50.0%	1							1								100.0%
Sligo University Hospital	M	50.0%	162	172	75	71	45	26	58	609	435	33.5%	458	26.5%	437	24.4%	464	23.8%

Notes

1. Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A178)											Reporting Period August 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May		Jun		Jul		Aug	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	M	50.0%	28,789	15,448	7,247	5,483	3,264	2,107	4,786	67,124	38,603	42.7%	39,156	41.9%	38,888	42.6%	39,636	41.0%
HSE Dublin & Midlands	M	50.0%	4,479	2,137	945	647	405	213	390	9,216	4,669	45.7%	4,607	45.5%	4,685	47.9%	4,922	46.6%
Coombe Women and Infants University Hospital	M	50.0%	75	24	5	6	1			111	48	53.8%	40	60.4%	31	65.6%	38	65.8%
MRH Mullingar	M	50.0%	335	161	36	12	15	5	4	568	255	61.9%	226	59.7%	245	59.0%	250	56.0%
MRH Portlaoise	M	50.0%	155	50	14	37	11	9	12	288	153	53.4%	113	56.5%	132	58.9%	139	51.7%
MRH Tullamore	M	50.0%	422	307	135	143	73	22	3	1,105	734	39.4%	664	39.2%	651	38.3%	699	36.7%
Naas General Hospital	M	50.0%	125	58	40	27	8			258	221	33.6%	158	39.0%	138	44.8%	136	47.3%
St. James's Hospital	M	50.0%	1,826	834	418	284	215	106	277	3,960	1,961	39.0%	2,045	38.5%	2,185	42.9%	2,214	44.1%
Tallaght University Hospital	M	50.0%	1,541	703	297	138	82	71	94	2,926	1,297	52.5%	1,361	52.3%	1,303	54.4%	1,446	50.6%
HSE Dublin & North East	M	50.0%	7,863	4,000	1,867	1,292	875	589	1,479	17,965	10,328	42.8%	10,561	41.8%	10,427	42.7%	10,402	42.1%
Beaumont Hospital	M	50.0%	2,310	1,521	858	642	452	220	362	6,365	3,909	37.0%	4,044	34.5%	4,031	35.9%	4,134	35.1%
Cavan General Hospital	M	50.0%	272	90	16	3				381	115	70.1%	123	69.7%	106	66.6%	127	66.7%
Connolly Hospital	M	50.0%	594	366	87	28	8			1,083	424	59.8%	472	53.6%	475	57.7%	525	51.5%
Louth County Hospital	M	50.0%	382	179	98	11				670	281	58.6%	267	58.0%	277	59.1%	303	54.8%
Mater Misericordiae University Hospital	M	50.0%	3,078	1,428	623	471	367	323	1,075	7,365	4,642	38.2%	4,605	38.3%	4,584	38.4%	4,397	40.3%
National Orthopaedic Hospital Cappagh	M	50.0%	494	78	27	25	3			627	141	77.0%	165	78.5%	184	77.7%	143	77.2%
Our Lady of Lourdes Hospital	M	50.0%	187	132	109	78	42	43	35	626	463	28.2%	476	27.9%	429	30.1%	449	28.3%
Our Lady's Hospital Navan	M	50.0%	350	123	27	20	3	1		524	217	66.3%	282	60.1%	204	65.4%	188	64.1%
Rotunda Hospital	M	50.0%	196	83	22	14		2	7	324	136	56.7%	127	59.0%	137	56.4%	136	58.0%
HSE Dublin & South East	M	50.0%	6,422	2,893	1,269	939	475	346	1,094	13,438	6,972	46.8%	7,154	46.6%	7,172	47.9%	7,308	45.6%
Kilcreene Regional Orthopaedic Hospital	M	50.0%	82	60	13	5	4			164	88	59.3%	72	67.4%	74	56.5%	87	47.0%
Royal Victoria Eye and Ear Hospital	M	50.0%	1,447	567	167	119	99	87	160	2,646	1,118	52.6%	1,203	52.7%	1,228	52.4%	1,325	49.9%
St. Columcille's Hospital	M	50.0%	173	101	34	11	3	8	21	351	173	55.3%	174	55.4%	166	55.1%	179	49.0%
St. Luke's General Hospital Kilkenny	M	50.0%	448	151	71	54	47	20	42	833	397	47.8%	428	49.0%	405	53.5%	392	52.9%
St. Michael's Hospital	M	50.0%	386	194	96	68	31	21	18	814	473	43.8%	448	45.9%	473	50.4%	428	47.4%
St. Vincent's University Hospital	M	50.0%	1,344	497	296	284	98	42	67	2,628	1,293	51.2%	1,352	49.9%	1,307	50.9%	1,324	49.6%
Tipperary University Hospital	M	50.0%	215	103	20	10	6	4	1	359	122	66.5%	127	65.4%	152	61.0%	162	54.9%
UH Waterford	M	50.0%	1,888	972	413	298	172	155	760	4,658	2,774	39.6%	2,810	38.4%	2,783	41.0%	2,830	39.2%
Wexford General Hospital	M	50.0%	439	248	159	90	15	9	25	985	534	42.6%	540	43.2%	584	44.8%	581	41.0%
HSE Mid West	M	50.0%	1,773	1,229	827	543	283	223	202	5,080	3,370	36.1%	3,367	34.3%	3,328	33.6%	3,369	33.7%
Croom Orthopaedic Hospital	M	50.0%	168	189	115	3				475	250	51.5%	216	50.8%	269	44.4%	321	32.4%
Ennis Hospital	M	50.0%	287	178	90	39	3	2	1	600	398	43.5%	359	46.0%	268	54.6%	323	46.2%
Nenagh Hospital	M	50.0%	545	370	229	223	118	58	1	1,544	951	31.0%	965	30.8%	1,041	28.3%	1,011	34.5%
St. John's Hospital Limerick	M	50.0%	175	88	30	16	2			311	159	52.3%	160	44.8%	140	51.6%	137	55.9%
UH Limerick	M	50.0%	598	404	363	262	160	163	200	2,150	1,612	31.1%	1,667	28.5%	1,610	26.8%	1,577	26.7%
HSE South West	M	50.0%	3,174	1,489	691	503	293	233	486	6,869	3,825	44.5%	3,770	45.7%	3,897	44.1%	3,808	44.6%
Bantry General Hospital	M	50.0%	36	2						38	101	42.6%	77	46.2%	64	51.5%	2	94.7%
Cork University Hospital	M	50.0%	387	233	90	111	26	23	18	888	525	45.5%	491	47.9%	509	46.5%	517	41.8%
Cork University Maternity Hospital	M	50.0%	264	127	38	6	3			438	187	58.5%	175	61.2%	170	60.5%	184	58.0%
Mallow General Hospital	M	50.0%	209	66	49	37	14	5	2	382	274	33.2%	259	32.7%	216	45.5%	179	53.1%
Mercy University Hospital	M	50.0%	284	235	105	34	11	6	8	683	323	54.5%	345	52.2%	430	40.9%	414	39.4%
South Infirmary Victoria University Hospital	M	50.0%	1,777	778	391	308	239	199	458	4,150	2,355	41.0%	2,353	42.2%	2,438	40.1%	2,428	41.5%
UH Kerry	M	50.0%	217	48	18	7				290	60	69.4%	70	68.9%	70	73.1%	84	71.0%
HSE West & North West	M	50.0%	5,078	3,700	1,648	1,559	933	503	1,135	14,556	9,439	39.0%	9,697	37.0%	9,379	36.6%	9,827	32.5%
Galway University Hospitals	M	50.0%	2,354	2,299	1,180	1,186	742	315	789	8,865	6,023	33.0%	6,357	31.0%	6,358	29.0%	6,712	24.3%
Letterkenny University Hospital	M	50.0%	754	475	118	96	27	15	30	1,515	898	52.2%	875	49.7%	774	52.3%	804	46.9%
Mayo University Hospital	M	50.0%	533	299	54	19	13	2	4	924	312	64.1%	298	63.9%	338	60.9%	430	53.5%
Portlinculla University Hospital	M	50.0%	337	67	40	32	21	28	6	531	272	52.2%	236	53.5%	215	57.5%	199	62.5%
Roscommon University Hospital	M	50.0%	278	107	77	27	23	16	79	607	398	39.0%	363	41.5%	308	42.8%	340	44.0%
Sligo University Hospital	M	50.0%	822	453	179	199	107	127	227	2,114	1,536	38.9%	1,568	36.7%	1,386	39.9%	1,342	36.5%

Notes
1. Data Source is NTPF.

Child In Patient Waiting List (KPI No: A179)											Reporting Period August 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May		Jun		Jul		Aug	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	M	50.0%	1,084	639	538	332	174	177	352	3,296	2,465	27.1%	2,444	26.1%	2,365	30.7%	2,273	31.0%
HSE Dublin & Midlands	M	50.0%	822	496	431	289	152	135	262	2,587	1,986	25.1%	1,955	25.2%	1,907	28.8%	1,823	29.5%
Children's Health Ireland	M	50.0%	726	450	400	269	152	135	262	2,394	1,905	23.4%	1,889	23.9%	1,828	27.8%	1,723	28.0%
MRH Mullingar	M	50.0%																
MRH Tullamore	M	50.0%	96	46	31	20				193	81	51.5%	66	49.2%	79	45.9%	100	48.2%
Tallaght University Hospital	M	50.0%																
HSE Dublin & North East	M	50.0%	29	4	6	5	1	6	12	63	31	53.0%	34	45.2%	34	35.8%	34	46.0%
Beaumont Hospital	M	50.0%	5							5		100.0%		100.0%	1	75.0%		100.0%
National Orthopaedic Hospital Cappagh	M	50.0%	23	4	6	5	1	3	6	48	25	52.8%	27	44.9%	28	36.4%	25	47.9%
Our Lady of Lourdes Hospital	M	50.0%	1					3	6	10	6	40.0%	7	22.2%	5		9	10.0%
HSE Dublin & South East	M	50.0%	62	50	19	17	9	23	18	198	141	31.2%	139	31.9%	122	40.5%	136	31.3%
Royal Victoria Eye and Ear Hospital	M	50.0%	6	1	4	4	4	3	9	31	34	17.1%	32	15.8%	27	18.2%	25	19.4%
St. Luke's General Hospital Kilkenny	M	50.0%									1		1					
UH Waterford	M	50.0%	56	49	15	13	5	20	9	167	106	35.0%	106	35.8%	95	44.8%	111	33.5%
HSE Mid West	M	50.0%	56	23	6	6			1	92	37	43.1%	39	27.8%	42	58.8%	36	60.9%
Croom Orthopaedic Hospital	M	50.0%																
St. John's Hospital Limerick	M	50.0%																
UH Limerick	M	50.0%	56	23	6	6			1	92	37	43.1%	39	27.8%	42	58.8%	36	60.9%
HSE South West	M	50.0%	76	27	15	1		2	1	123	49	50.0%	51	48.5%	54	53.0%	49	60.2%
Cork University Hospital	M	50.0%	5	3	1		1			10	11	42.1%	8	42.9%	7	41.7%	5	50.0%
Mercy University Hospital	M	50.0%																
South Infirmary Victoria University Hospital	M	50.0%	69	23	14	1		2	1	110	38	50.6%	43	48.2%	46	54.5%	43	60.9%
UH Kerry	M	50.0%	2	1						3		100.0%		100.0%	1	50.0%	1	66.7%
HSE West & North West	M	50.0%	39	39	61	14	11	11	58	233	221	25.1%	226	18.4%	206	21.1%	195	16.3%
Galway University Hospitals	M	50.0%	23	23	56	13	11	10	57	193	184	16.7%	197	10.5%	183	12.9%	171	11.4%
Letterkenny University Hospital	M	50.0%																
Mayo University Hospital	M	50.0%									2	33.3%	2	33.3%				
Portiuncula University Hospital	M	50.0%																
Sliogo University Hospital	M	50.0%	16	16	5	1		1	1	40	35	50.7%	27	50.0%	23	54.9%	24	40.0%

Notes

1. Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A180)											Reporting Period August 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May		Jun		Jul		Aug	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	M	50.0%	1,669	1,189	644	558	275	247	564	5,146	4,227	32.2%	4,112	31.1%	3,894	31.3%	3,568	30.7%
HSE Dublin & Midlands	M	50.0%	1,046	798	399	343	181	178	403	3,348	2,885	31.1%	2,810	30.4%	2,635	30.5%	2,366	29.3%
Children's Health Ireland	M	50.0%	980	767	387	343	181	178	403	3,239	2,824	30.4%	2,768	29.8%	2,597	29.5%	2,322	28.3%
Coombe Women and Infants University Hospital	M	50.0%	1							1								100.0%
MRH Mullingar	M	50.0%	18	4	8					30	28	28.2%	20	35.5%	17	48.5%	12	60.0%
MRH Portlaoise	M	50.0%	3							3		100.0%		100.0%		100.0%		100.0%
MRH Tullamore	M	50.0%	44	27	4					75	33	63.7%	22	63.3%	21	70.0%	32	57.3%
Tallaght University Hospital	M	50.0%																
HSE Dublin & North East	M	50.0%	56	16	12	8	12	5	2	111	70	45.7%	65	39.3%	67	38.5%	57	48.6%
Beaumont Hospital	M	50.0%	1							1						100.0%		100.0%
Cavan General Hospital	M	50.0%	14	6						20	7	66.7%	9	60.9%	9	57.1%	7	65.0%
National Orthopaedic Hospital Cappagh	M	50.0%	17	1						18	1	91.7%	2	75.0%	1	88.9%	1	94.4%
Our Lady of Lourdes Hospital	M	50.0%	23	9	12	8	12	5	2	71	62	32.6%	54	26.0%	57	25.0%	49	31.0%
Our Lady's Hospital Navan	M	50.0%	1							1								100.0%
Rotunda Hospital	M	50.0%										100.0%		100.0%		100.0%		
HSE Dublin & South East	M	50.0%	121	56	28	25	14	8	39	291	177	36.8%	179	33.9%	170	40.8%	174	40.2%
Royal Victoria Eye and Ear Hospital	M	50.0%	21	14	15	5	3	1	6	65	42	31.1%	45	21.1%	41	30.5%	46	29.2%
St. Luke's General Hospital Kilkenny	M	50.0%	7	1	1					9	2	66.7%	1	85.7%	1	87.5%	2	77.8%
Tipperary University Hospital	M	50.0%	20	1	1					22	1	85.7%	2	71.4%	1	93.8%	2	90.9%
UH Waterford	M	50.0%	66	38	11	20	11	7	33	186	131	33.2%	131	31.1%	126	35.4%	121	34.9%
Wexford General Hospital	M	50.0%	7	2						9	1	90.0%		100.0%	1	88.9%	3	66.7%
HSE Mid West	M	50.0%	92	82	35	29	13	4	5	260	176	48.4%	185	41.8%	181	35.6%	174	33.1%
Croom Orthopaedic Hospital	M	50.0%	2							2	1	75.0%	2					100.0%
Ennis Hospital	M	50.0%	3							3	4	55.6%		100.0%	1	75.0%	1	66.7%
Nenagh Hospital	M	50.0%	1							1	2		2	33.3%	1	75.0%		100.0%
St. John's Hospital Limerick	M	50.0%																
UH Limerick	M	50.0%	86	82	35	29	13	4	5	254	169	48.2%	181	41.6%	179	34.4%	173	31.9%
HSE South West	M	50.0%	158	112	85	58	16	12	20	461	367	30.5%	321	36.6%	314	36.2%	307	33.4%
Cork University Hospital	M	50.0%	63	74	69	51	12	5	15	289	287	22.0%	251	26.8%	232	26.8%	227	21.5%
Cork University Maternity Hospital	M	50.0%	1	2	1					4	2		1	75.0%	1	80.0%	3	25.0%
Mallow General Hospital	M	50.0%	1							1						100.0%		100.0%
Mercy University Hospital	M	50.0%																
South Infirmary Victoria University Hospital	M	50.0%	86	36	14	6	4	7	5	158	73	51.7%	66	56.0%	78	50.6%	74	53.2%
UH Kerry	M	50.0%	7		1	1				9	5	28.6%	3	66.7%	3	72.7%	3	66.7%
HSE West & North West	M	50.0%	196	125	85	95	39	40	95	675	552	28.2%	552	24.2%	527	25.4%	490	27.4%
Galway University Hospitals	M	50.0%	110	90	67	71	38	34	91	501	420	24.3%	428	18.9%	428	18.6%	398	20.6%
Letterkenny University Hospital	M	50.0%	13	11	6	5		1		36	41	31.7%	47	19.0%	37	24.5%	23	36.1%
Mayo University Hospital	M	50.0%									2	60.0%	1	83.3%		100.0%		
Portiuncula University Hospital	M	50.0%	18	5						23	6	73.9%	4	80.0%	3	81.3%	5	78.3%
Roscommon University Hospital	M	50.0%	2	1						3		100.0%		100.0%	1	50.0%	1	66.7%
Sligo University Hospital	M	50.0%	53	18	12	19	1	5	4	112	83	33.6%	72	37.4%	58	47.3%	63	43.8%

Notes

1. Data Source is NTPF.

% of people waiting <12 weeks for an elective procedure GI scope (KPI No: A176)										Reporting Period August 2025					
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	May		Jun		Jul		Aug	
								Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks
National	M	50.0%	17,086	10,496	5,039	752	33,373	12,572	57.4%	14,494	53.8%	15,607	52.5%	16,877	49.4%
HSE Dublin & Midlands	M	50.0%	3,215	1,911	973	363	6,462	2,997	51.1%	3,038	49.4%	3,250	49.0%	3,366	47.9%
Children's Health Ireland	M	50.0%	141	86	53	32	312	222	40.3%	192	40.4%	195	42.5%	175	43.9%
MRH Mullingar	M	50.0%	482	196	19		697	66	87.8%	188	70.7%	190	71.5%	227	67.4%
MRH Portlaoise	M	50.0%	229	129	67	83	508	264	43.1%	264	44.8%	244	48.7%	281	44.7%
MRH Tullamore	M	50.0%	444	325	308	84	1,161	704	37.9%	634	40.5%	689	38.9%	726	37.5%
Naas General Hospital	M	50.0%	899	343	29		1,271	172	80.8%	230	75.6%	309	71.3%	405	68.1%
St. James's Hospital	M	50.0%	370	430	496	164	1,460	1,200	24.6%	1,215	22.4%	1,157	24.6%	1,111	23.9%
Tallaght University Hospital	M	50.0%	650	402	1		1,053	369	67.3%	315	68.1%	466	59.4%	441	58.1%
HSE Dublin & North East	M	50.0%	4,497	3,078	1,404	52	9,031	2,718	61.8%	3,835	53.8%	4,326	51.5%	4,687	48.1%
Beaumont Hospital	M	50.0%	1,152	1,017	621	16	2,806	900	53.9%	1,174	45.9%	1,407	43.7%	1,700	39.4%
Cavan General Hospital	M	50.0%	576	449	131		1,156	29	93.9%	328	58.1%	456	55.5%	615	46.8%
Connolly Hospital	M	50.0%	753	98			851	260	74.4%	430	66.8%	302	72.5%	115	86.5%
Louth County Hospital	M	50.0%	769	711	404	6	1,890	623	57.7%	843	51.0%	1,034	45.9%	1,150	39.2%
Mater Misericordiae University Hospital	M	50.0%	710	641	228	29	1,608	824	50.0%	896	46.1%	915	45.4%	916	43.0%
Our Lady of Lourdes Hospital	M	50.0%	3				3	1	50.0%						100.0%
Our Lady's Hospital Navan	M	50.0%	534	162	20	1	717	81	85.2%	164	75.6%	212	69.7%	191	73.4%
HSE Dublin & South East	M	50.0%	2,297	1,140	527	69	4,033	1,227	66.4%	1,499	61.2%	1,692	58.3%	1,786	55.7%
St. Columille's Hospital	M	50.0%	244	201	52		497	258	47.3%	299	44.5%	272	45.6%	267	46.3%
St. Luke's General Hospital Kilkenny	M	50.0%	386	155	128	36	705	294	57.8%	304	55.9%	370	56.3%	328	53.5%
St. Michael's Hospital	M	50.0%	297	172	84	14	567	176	63.6%	268	50.4%	316	46.1%	278	51.0%
St. Vincent's University Hospital	M	50.0%	274				274	15	95.2%	9	97.2%	6	98.1%		100.0%
Tipperary University Hospital	M	50.0%	355	37	17	3	412	66	85.7%	79	83.2%	61	84.9%	59	85.7%
UH Waterford	M	50.0%	399	329	94	15	837	192	69.9%	288	58.8%	346	53.6%	446	46.7%
Wexford General Hospital	M	50.0%	342	246	152	1	741	226	60.3%	252	58.6%	321	52.2%	408	44.9%
HSE Mid West	M	50.0%	1,506	1,133	938	114	3,691	1,601	47.8%	1,837	44.5%	2,095	40.5%	2,246	39.1%
Ennis Hospital	M	50.0%	546	407	418	28	1,399	656	45.1%	747	42.4%	795	41.6%	897	35.9%
Nenagh Hospital	M	50.0%	269	205	10		484	118	67.8%	161	65.7%	214	55.3%	228	52.9%
St. John's Hospital Limerick	M	50.0%	216	216	190		622	319	46.5%	348	38.1%	409	34.1%	409	34.2%
UH Limerick	M	50.0%	475	305	320	86	1,186	508	44.0%	581	40.8%	677	36.0%	712	40.0%
HSE South West	M	50.0%	2,444	1,286	324	11	4,065	1,377	62.6%	1,433	62.8%	1,517	62.5%	1,699	58.2%
Bantry General Hospital	M	50.0%	280	114	26		420	161	64.8%	138	66.2%	201	54.2%	144	65.7%
Cork University Hospital	M	50.0%	615	372	63		1,050	528	53.0%	505	54.0%	358	65.8%	451	57.0%
Mallow General Hospital	M	50.0%	198	125	89	11	423	243	52.4%	227	49.8%	249	49.4%	227	46.3%
Mercy University Hospital	M	50.0%	519	301	88		908	260	70.1%	320	65.8%	365	60.7%	401	55.8%
South Infirmary Victoria University Hospital	M	50.0%	205	52	8		265	77	65.9%	69	73.4%	66	77.2%	62	76.6%
UH Kerry	M	50.0%	627	322	50		999	108	78.2%	174	75.0%	278	67.1%	414	58.6%
HSE West & North West	M	50.0%	3,127	1,948	873	143	6,091	2,652	54.8%	2,852	52.8%	2,727	54.1%	3,093	49.2%
Galway University Hospitals	M	50.0%	963	894	502	42	2,401	1,064	48.9%	1,200	45.4%	1,297	44.0%	1,479	38.4%
Letterkenny University Hospital	M	50.0%	798	455	240	53	1,546	682	53.0%	837	48.7%	801	48.7%	775	49.9%
Mayo University Hospital	M	50.0%	297	135	57	43	532	266	49.2%	222	58.5%	202	60.7%	249	53.2%
Portiuncula University Hospital	M	50.0%	224	53			277	105	73.0%	97	68.7%	45	83.9%	57	79.4%
Roscommon University Hospital	M	50.0%	262	96	29		387	195	56.9%	184	59.2%	98	73.2%	135	65.1%
Sligo University Hospital	M	50.0%	583	315	45	5	948	340	64.9%	312	65.9%	284	68.6%	398	58.0%

Notes

1. Data Source is NTPF.
2. Figures relate to GI Endoscopy only.

Outpatient Waiting List (KPI No: A175)											Reporting Period August 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	May		Jun		Jul		Aug	
											Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks
National	M	50.0%	233,272	145,537	77,929	60,575	36,472	24,247	44,976	623,008	399,204	32.0%	412,109	31.4%	419,751	31.7%	432,973	30.5%
HSE Dublin & Midlands	M	50.0%	48,782	33,126	17,491	13,172	7,010	4,413	7,009	131,003	87,010	32.1%	88,421	31.1%	88,621	31.5%	91,574	30.1%
Children's Health Ireland	M	50.0%	11,157	7,737	4,316	3,470	2,022	1,851	3,456	34,009	24,570	28.4%	24,786	27.2%	24,555	27.3%	24,997	26.5%
Coombe Women and Infants University Hospital	M	50.0%	1,333	1,037	587	348	142	42	11	3,500	2,056	33.5%	2,269	29.8%	2,349	30.5%	2,499	28.6%
MRH Mullingar	M	50.0%	3,341	2,253	1,032	681	438	400	916	9,061	5,876	35.2%	6,127	32.4%	6,249	31.8%	6,350	29.9%
MRH Portlaoise	M	50.0%	2,361	1,337	645	522	308	242	219	5,634	3,786	32.3%	3,757	32.4%	3,611	35.4%	3,747	33.5%
MRH Tullamore	M	50.0%	7,131	5,120	2,317	1,388	384	6		16,346	8,886	39.4%	9,093	38.5%	9,712	37.3%	10,766	34.1%
Naas General Hospital	M	50.0%	4,499	2,696	1,410	1,244	676	360	327	11,212	6,513	37.8%	6,851	35.5%	7,122	35.0%	7,546	32.7%
St. James's Hospital	M	50.0%	12,402	5,627	2,909	2,160	1,289	628	1,012	26,027	15,189	40.1%	15,512	40.2%	15,194	41.4%	15,598	40.1%
Tallaght University Hospital	M	50.0%	6,558	7,319	4,275	3,359	1,751	884	1,068	25,214	20,134	21.4%	20,026	20.4%	19,829	21.1%	20,071	20.4%
HSE Dublin & North East	M	50.0%	55,254	34,163	19,252	14,597	8,701	5,128	6,120	143,215	88,822	31.5%	93,031	32.2%	95,587	32.4%	98,027	31.6%
Beaumont Hospital	M	50.0%	16,300	11,559	7,183	5,409	3,566	1,917	1,272	47,206	29,050	24.1%	31,681	29.8%	32,982	29.8%	34,171	27.6%
Cavan General Hospital	M	50.0%	2,919	2,100	890	584	215	31	39	6,778	4,580	34.3%	4,460	34.0%	4,531	34.5%	4,427	34.7%
Connolly Hospital	M	50.0%	4,368	2,263	1,015	522	299	161	122	8,750	3,911	45.4%	4,171	45.3%	4,849	42.2%	5,213	40.4%
Louth County Hospital	M	50.0%	1,079	771	371	338	172	7	1	2,739	1,548	40.7%	1,674	31.8%	1,778	32.1%	1,844	32.7%
Mater Misericordiae University Hospital	M	50.0%	17,379	9,240	4,541	3,537	2,044	1,459	3,388	41,588	25,784	36.1%	26,518	34.6%	26,931	34.9%	27,048	35.0%
National Orthopaedic Hospital Cappagh	M	50.0%	1,041	490	407	398	326	260	325	3,247	2,665	27.5%	2,538	27.2%	2,372	28.6%	2,367	27.1%
Our Lady of Lourdes Hospital	M	50.0%	6,945	4,668	2,954	2,829	1,659	1,127	913	21,095	14,540	27.5%	15,265	25.8%	15,075	26.7%	15,431	26.8%
Our Lady's Hospital Navan	M	50.0%	2,697	1,598	1,091	682	389	166	60	6,683	3,953	34.3%	3,961	35.3%	4,198	34.9%	4,506	32.6%
Rotunda Hospital	M	50.0%	2,526	1,474	800	298	31			5,129	2,791	38.2%	2,763	39.7%	2,871	40.8%	3,020	41.1%
HSE Dublin & South East	M	50.0%	44,656	26,668	15,255	13,583	8,560	6,050	14,988	129,760	88,187	29.3%	90,420	28.8%	90,791	28.9%	93,103	28.2%
National Maternity Hospital	M	50.0%	1,570	804	442	377	123	36		3,352	1,789	39.8%	1,914	39.2%	1,906	40.5%	2,084	37.8%
Royal Victoria Eye and Ear Hospital	M	50.0%	4,174	2,747	1,677	1,506	882	621	970	12,577	9,252	28.5%	9,412	27.7%	8,933	28.2%	9,117	27.5%
St. Columcille's Hospital	M	50.0%	1,198	968	614	710	583	544	5,178	9,795	8,554	10.8%	8,657	10.2%	8,710	10.2%	8,800	10.2%
St. Luke's General Hospital Kilkenny	M	50.0%	2,676	958	545	578	313	190	518	5,778	3,460	39.9%	3,482	39.2%	3,338	41.5%	3,518	39.1%
St. Michael's Hospital	M	50.0%	1,903	1,177	536	450	444	339	390	5,239	3,495	31.3%	3,522	30.9%	3,644	30.2%	3,690	29.6%
St. Vincent's University Hospital	M	50.0%	13,237	7,215	3,938	3,388	2,373	1,887	2,539	34,577	22,580	30.9%	23,002	31.6%	23,197	31.0%	23,681	31.5%
Tipperary University Hospital	M	50.0%	1,947	934	508	409	255	194	88	4,335	2,460	39.4%	2,526	37.9%	2,536	39.5%	2,714	37.4%
UH Waterford	M	50.0%	14,800	10,328	6,292	5,834	3,535	2,237	5,299	48,325	33,871	26.6%	35,029	25.6%	35,535	25.7%	36,372	24.7%
Wexford General Hospital	M	50.0%	3,151	1,537	703	331	52	2	6	5,782	2,726	50.3%	2,876	48.0%	2,992	48.0%	3,127	45.9%
HSE Mid West	M	50.0%	14,468	9,232	4,887	3,648	2,443	1,821	2,166	38,665	23,987	32.6%	25,106	31.4%	25,989	31.7%	26,900	30.4%
Croom Orthopaedic Hospital	M	50.0%	1,934	1,668	1,090	775	629	391	435	6,922	4,658	24.7%	4,903	23.9%	5,207	23.4%	5,433	21.5%
Ennis Hospital	M	50.0%	250	213	175	200	151	145	181	1,315	983	13.5%	1,038	14.8%	1,073	16.2%	1,140	13.3%
Nenagh Hospital	M	50.0%	201	206	166	144	105	117	212	1,151	875	15.9%	915	14.6%	969	15.1%	995	13.6%
St. John's Hospital Limerick	M	50.0%	176	146	115	69	7		1	514	354	27.0%	347	27.3%	357	27.3%	368	28.4%
UH Limerick	M	50.0%	11,907	6,999	3,341	2,460	1,551	1,168	1,337	28,763	17,117	36.0%	17,903	34.6%	18,383	35.2%	18,964	34.1%
HSE South West	M	50.0%	32,118	18,610	10,161	8,073	4,966	3,522	6,106	83,556	55,303	32.8%	55,865	32.2%	56,411	32.3%	57,186	31.6%
Bantry General Hospital	M	50.0%	583	325	103					1,011	294	62.0%	373	57.3%	459	49.7%	518	48.8%
Cork University Hospital	M	50.0%	10,919	5,928	2,940	2,185	1,195	767	698	24,632	14,924	37.7%	15,122	37.6%	15,309	37.7%	15,763	36.0%
Cork University Maternity Hospital	M	50.0%	1,794	259	136	100	69	10		2,368	688	69.8%	699	69.1%	682	69.5%	700	70.4%
Mallow General Hospital	M	50.0%	1,577	872	664	570	338	229	431	4,681	3,416	28.3%	3,248	29.9%	3,328	29.2%	3,364	28.1%
Mercy University Hospital	M	50.0%	2,207	1,428	832	540	359	207	214	5,787	3,539	34.4%	3,673	32.2%	3,887	30.6%	3,923	32.2%
South Infirmary Victoria University Hospital	M	50.0%	10,185	6,424	3,924	3,579	2,474	1,794	4,678	33,058	24,991	26.3%	24,906	25.9%	24,808	25.2%	24,841	24.9%
UH Kerry	M	50.0%	4,853	3,374	1,562	1,099	531	515	85	12,019	7,451	33.5%	7,844	31.2%	7,938	34.8%	8,077	32.8%
HSE West & North West	M	50.0%	37,994	23,738	10,883	7,502	4,792	3,313	8,587	96,809	55,895	35.3%	59,266	33.2%	62,352	34.1%	66,183	31.6%
Galway University Hospitals	M	50.0%	18,192	11,868	6,041	3,890	2,532	2,191	6,313	51,027	31,283	30.2%	32,861	28.6%	34,271	31.5%	36,568	28.3%
Letterkenny University Hospital	M	50.0%	6,879	4,293	1,758	1,472	880	463	491	16,236	8,576	41.4%	9,317	38.4%	10,177	35.6%	10,587	34.8%
Mayo University Hospital	M	50.0%	3,115	1,957	829	719	346	135	281	7,382	4,453	35.5%	4,568	35.8%	4,664	35.4%	4,884	33.8%
Portlinculla University Hospital	M	50.0%	1,855	865	348	238	93	3	2	3,404	1,648	50.4%	1,751	48.7%	1,781	47.1%	1,847	45.7%
Roscommon University Hospital	M	50.0%	2,146	1,216	629	260	166	21	3	4,441	1,917	48.1%	2,184	43.7%	2,436	42.8%	2,654	40.2%
Sligo University Hospital	M	50.0%	5,807	3,539	1,278	923	775	500	1,497	14,319	8,018	38.8%	8,585	35.1%	9,023	35.1%	9,643	32.7%

Notes

1. Data Source is NTPF.

OPD WI < 12 mths (KPI No: A23)								Reporting Period August 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M	84.0%	90.0%	90.0%	83.0%	-7.7%	82.0%	1.2%	83.3%	83.2%	83.2%	83.0%
HSE Dublin & Midlands	M	85.4%	90.0%	90.0%	85.9%	-4.5%	81.9%	5.0%	86.4%	86.4%	86.2%	85.9%
Children's Health Ireland	M	77.5%	90.0%	90.0%	78.4%	-12.8%	72.7%	7.9%	78.3%	78.0%	78.0%	78.4%
Coombe Women and Infants University Hospital	M	96.9%	90.0%	90.0%	94.4%	4.9%	94.8%	-0.4%	94.2%	94.5%	94.6%	94.4%
MRH Mullingar	M	82.4%	90.0%	90.0%	80.6%	-10.4%	81.7%	-1.3%	82.0%	81.8%	81.2%	80.6%
MRH Portlaoise	M	87.8%	90.0%	90.0%	86.4%	-4.1%	82.4%	4.8%	85.6%	85.8%	86.9%	86.4%
MRH Tullamore	M	99.8%	90.0%	90.0%	97.6%	8.5%	98.3%	-0.7%	99.3%	98.8%	98.4%	97.6%
Naas General Hospital	M	93.2%	90.0%	90.0%	87.8%	-2.4%	87.9%	-0.1%	91.3%	91.3%	89.8%	87.8%
St. James's Hospital	M	91.1%	90.0%	90.0%	88.7%	-1.4%	90.7%	-2.1%	89.6%	89.5%	89.2%	88.7%
Tallaght University Hospital	M	82.3%	90.0%	90.0%	85.3%	-5.2%	76.7%	11.2%	85.7%	85.8%	85.7%	85.3%
HSE Dublin & North East	M	90.5%	90.0%	90.0%	86.1%	-4.4%	89.0%	-3.3%	87.1%	86.7%	86.3%	86.1%
Beaumont Hospital	M	95.6%	90.0%	90.0%	85.7%	-4.8%	92.5%	-7.3%	87.5%	87.1%	86.3%	85.7%
Cavan General Hospital	M	95.3%	90.0%	90.0%	95.8%	6.4%	92.5%	3.6%	92.9%	92.9%	95.1%	95.8%
Connolly Hospital	M	100.0%	90.0%	90.0%	93.3%	3.7%	99.7%	-6.3%	99.0%	99.2%	94.2%	93.3%
Louth County Hospital	M	99.7%	90.0%	90.0%	93.4%	3.8%	99.9%	-6.5%	96.5%	94.5%	93.8%	93.4%
Mater Misericordiae University Hospital	M	81.0%	90.0%	90.0%	83.4%	-7.3%	79.5%	4.9%	82.4%	82.6%	83.2%	83.4%
National Orthopaedic Hospital Cappagh	M	82.8%	90.0%	90.0%	71.9%	-20.1%	83.7%	-14.0%	78.7%	77.0%	74.5%	71.9%
Our Lady of Lourdes Hospital	M	90.8%	90.0%	90.0%	82.5%	-8.4%	92.9%	-11.2%	85.2%	83.7%	82.6%	82.5%
Our Lady's Hospital Navan	M	96.5%	90.0%	90.0%	90.8%	0.9%	91.4%	-0.6%	92.4%	91.4%	91.4%	90.8%
Rotunda Hospital	M	99.9%	90.0%	90.0%	99.4%	10.4%	99.9%	-0.5%	99.8%	99.6%	99.3%	99.4%
HSE Dublin & South East	M	77.6%	90.0%	90.0%	77.2%	-14.2%	77.2%	-0.1%	77.1%	77.2%	77.1%	77.2%
National Maternity Hospital	M	97.1%	90.0%	90.0%	95.3%	5.8%	96.0%	-0.8%	95.8%	95.3%	95.8%	95.3%
Royal Victoria Eye and Ear Hospital	M	75.8%	90.0%	90.0%	80.3%	-10.7%	74.2%	8.3%	79.7%	79.8%	80.3%	80.3%
St. Columcille's Hospital	M	38.7%	90.0%	90.0%	35.6%	-60.4%	40.9%	-12.8%	37.9%	36.4%	35.9%	35.6%
St. Luke's General Hospital Kilkenny	M	79.4%	90.0%	90.0%	82.3%	-8.5%	82.1%	0.3%	81.3%	81.2%	82.2%	82.3%
St. Michael's Hospital	M	79.5%	90.0%	90.0%	77.6%	-13.8%	82.3%	-5.7%	79.8%	79.1%	79.2%	77.6%
St. Vincent's University Hospital	M	84.4%	90.0%	90.0%	80.3%	-10.7%	84.6%	-5.0%	79.9%	80.1%	79.5%	80.3%
Tipperary University Hospital	M	90.3%	90.0%	90.0%	87.6%	-2.7%	90.7%	-3.4%	88.8%	88.6%	88.2%	87.6%
UH Waterford	M	76.3%	90.0%	90.0%	77.1%	-14.3%	74.9%	3.0%	76.8%	77.2%	77.4%	77.1%
Wexford General Hospital	M	99.4%	90.0%	90.0%	99.0%	10.0%	96.3%	2.8%	99.2%	99.0%	98.5%	99.0%
HSE Mid West	M	87.8%	90.0%	90.0%	83.4%	-7.4%	86.4%	-3.5%	84.8%	84.4%	83.8%	83.4%
Croom Orthopaedic Hospital	M	85.9%	90.0%	90.0%	79.0%	-12.2%	85.5%	-7.6%	83.1%	82.2%	80.7%	79.0%
Ennis Hospital	M	78.0%	90.0%	90.0%	63.7%	-29.2%	69.0%	-7.7%	68.6%	67.6%	66.6%	63.7%
Nenagh Hospital	M	74.0%	90.0%	90.0%	62.3%	-30.8%	69.9%	-10.9%	65.0%	64.4%	64.9%	62.3%
St. John's Hospital Limerick	M	95.9%	90.0%	90.0%	98.4%	9.4%	85.9%	14.5%	99.4%	99.4%	99.6%	98.4%
UH Limerick	M	88.9%	90.0%	90.0%	85.9%	-4.6%	88.0%	-2.4%	86.3%	86.3%	85.8%	85.9%
HSE South West	M	79.8%	90.0%	90.0%	82.5%	-8.3%	77.9%	5.9%	81.2%	81.6%	82.1%	82.5%
Bantry General Hospital	M	100.0%	90.0%	90.0%	100.0%	11.1%	98.8%	1.2%	100.0%	100.0%	100.0%	100.0%
Cork University Hospital	M	84.1%	90.0%	90.0%	89.2%	-0.9%	74.0%	20.5%	86.7%	87.3%	87.9%	89.2%
Cork University Maternity Hospital	M	99.9%	90.0%	90.0%	96.7%	7.4%	99.9%	-3.3%	97.4%	97.1%	96.6%	96.7%
Mallow General Hospital	M	79.7%	90.0%	90.0%	78.7%	-12.6%	84.4%	-6.8%	76.4%	78.5%	78.6%	78.7%
Mercy University Hospital	M	86.2%	90.0%	90.0%	86.5%	-3.9%	78.5%	10.2%	85.7%	85.6%	85.1%	86.5%
South Infirmary Victoria University Hospital	M	71.2%	90.0%	90.0%	72.9%	-19.0%	74.7%	-2.4%	72.2%	72.4%	72.7%	72.9%
UH Kerry	M	90.7%	90.0%	90.0%	90.6%	0.7%	89.0%	1.8%	92.0%	91.7%	91.8%	90.6%
HSE West & North West	M	83.6%	90.0%	90.0%	82.8%	-8.0%	81.0%	2.2%	83.2%	83.0%	83.0%	82.8%
Galway University Hospitals	M	78.8%	90.0%	90.0%	78.4%	-12.9%	76.3%	2.8%	77.6%	77.5%	78.7%	78.4%
Letterkenny University Hospital	M	89.8%	90.0%	90.0%	88.7%	-1.4%	83.6%	6.2%	90.8%	91.3%	89.4%	88.7%
Mayo University Hospital	M	92.3%	90.0%	90.0%	89.7%	-0.4%	90.9%	-1.3%	90.1%	90.1%	89.6%	89.7%
Portluncula University Hospital	M	98.0%	90.0%	90.0%	97.1%	7.9%	93.4%	4.0%	99.2%	98.7%	97.9%	97.1%
Roscommon University Hospital	M	92.7%	90.0%	90.0%	95.7%	6.4%	93.3%	2.6%	95.9%	95.9%	96.0%	95.7%
Sligo University Hospital	M	82.0%	90.0%	90.0%	80.6%	-10.4%	83.1%	-3.0%	82.2%	81.4%	80.7%	80.6%

Notes

1. Data Source is NTPF.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)													Reporting Period August 2025							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Jun				Jul				Aug			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70.0%	85.0%	97.00%	58.0%	75.1%	96.86%	33,877	58.6%	75.8%	97.30%	3,603	59.2%	76.0%	97.58%	3,337	58.7%	75.7%	97.22%	3,866
HSE Dublin & Midlands	M	70.0%	85.0%	97.00%	62.3%	78.7%	97.40%	7,274	62.5%	78.8%	97.46%	877	64.2%	80.5%	98.65%	465	63.9%	80.8%	98.36%	562
Children's Health Ireland	M	70.0%	85.0%	97.00%	84.3%	95.0%	99.77%	177	87.3%	95.9%	99.86%	13	88.7%	97.1%	99.92%	7	89.0%	97.6%	99.95%	4
MRH Mullingar	M	70.0%	85.0%	97.00%	64.5%	81.8%	98.90%	351	66.9%	82.7%	98.75%	49	65.2%	80.8%	98.48%	60	62.8%	79.3%	98.30%	68
MRH Portlaoise	M	70.0%	85.0%	97.00%	68.9%	87.3%	99.62%	117	69.9%	89.4%	99.81%	7	67.2%	85.3%	99.45%	21	65.6%	84.9%	99.47%	20
MRH Tullamore	M	70.0%	85.0%	97.00%	67.3%	85.3%	99.98%	5	67.5%	87.0%	100.00%	0	64.6%	84.1%	100.00%	0	66.3%	84.4%	99.92%	3
Naas General Hospital	M	70.0%	85.0%	97.00%	45.2%	61.4%	92.64%	1,808	46.9%	64.4%	95.28%	149	49.6%	65.2%	93.59%	208	50.3%	66.2%	92.27%	258
St. James's Hospital	M	70.0%	85.0%	97.00%	47.7%	69.7%	96.78%	1,378	48.3%	72.6%	98.36%	89	52.0%	73.2%	98.75%	72	46.2%	68.2%	96.42%	201
Tallaght University Hospital	M	70.0%	85.0%	97.00%	36.1%	53.5%	91.64%	3,438	31.3%	47.2%	89.10%	570	43.9%	64.6%	98.16%	97	51.1%	73.5%	99.85%	8
HSE Dublin & North East	M	70.0%	85.0%	97.00%	49.1%	67.0%	95.93%	9,616	48.8%	67.1%	96.65%	992	51.2%	69.0%	97.07%	898	48.8%	66.6%	96.53%	1,046
Beaumont Hospital	M	70.0%	85.0%	97.00%	33.2%	53.0%	94.69%	2,383	31.4%	51.0%	94.91%	289	36.2%	57.0%	97.86%	123	33.0%	53.1%	94.66%	303
Cavan General Hospital	M	70.0%	85.0%	97.00%	55.7%	71.8%	96.07%	1,072	58.0%	74.3%	97.94%	68	57.5%	73.8%	96.08%	139	54.9%	70.6%	95.97%	134
Connolly Hospital	M	70.0%	85.0%	97.00%	54.3%	76.1%	99.84%	62	51.9%	76.8%	99.98%	1	54.8%	76.3%	99.96%	2	48.3%	69.1%	99.62%	19
Mater Misericordiae University Hospital	M	70.0%	85.0%	97.00%	49.0%	65.2%	96.19%	2,252	50.0%	65.5%	96.61%	253	51.9%	68.3%	96.71%	256	50.4%	67.2%	97.22%	218
Our Lady of Lourdes Hospital	M	70.0%	85.0%	97.00%	51.0%	67.1%	92.14%	3,758	50.8%	66.4%	93.60%	377	51.9%	66.9%	93.84%	373	53.5%	68.8%	93.65%	371
Our Lady's Hospital Navan	M	70.0%	85.0%	97.00%	62.1%	80.0%	99.53%	89	61.7%	81.3%	99.83%	4	66.1%	82.5%	99.80%	5	61.4%	79.2%	99.96%	1
HSE Dublin & South East	M	70.0%	85.0%	97.00%	69.7%	84.8%	98.51%	3,152	71.1%	85.8%	98.92%	280	69.7%	84.5%	98.81%	327	68.6%	84.5%	98.45%	427
St. Luke's General Hospital Kilkenny	M	70.0%	85.0%	97.00%	79.4%	93.2%	99.95%	18	79.2%	93.4%	99.93%	3	79.3%	93.3%	99.96%	2	78.3%	92.5%	99.93%	3
St. Michael's Hospital	M	70.0%	85.0%	97.00%	88.4%	98.6%	100.00%	0	91.3%	99.4%	100.00%	0	89.3%	99.0%	100.00%	0	84.9%	98.3%	100.00%	0
St. Vincent's University Hospital	M	70.0%	85.0%	97.00%	56.0%	71.9%	94.25%	2,681	59.5%	74.9%	95.83%	240	56.7%	71.9%	95.67%	265	53.7%	72.0%	94.80%	336
Tipperary University Hospital	M	70.0%	85.0%	97.00%	67.1%	83.7%	99.56%	112	68.0%	84.7%	99.75%	8	65.9%	82.5%	99.55%	15	64.8%	80.7%	99.36%	20
UH Waterford	M	70.0%	85.0%	97.00%	74.4%	89.2%	100.00%	0	76.8%	90.1%	100.00%	0	74.8%	89.4%	100.00%	0	76.8%	91.1%	100.00%	0
Wexford General Hospital	M	70.0%	85.0%	97.00%	66.2%	82.5%	99.12%	341	65.3%	82.3%	99.40%	29	65.6%	81.8%	99.08%	45	64.7%	82.0%	98.63%	68
HSE Mid West	M	70.0%	85.0%	97.00%	51.8%	69.0%	95.00%	3,120	50.4%	68.1%	95.46%	360	49.3%	65.2%	94.56%	436	48.8%	65.2%	95.54%	358
UH Limerick	M	70.0%	85.0%	97.00%	51.8%	69.0%	95.00%	3,120	50.4%	68.1%	95.46%	360	49.3%	65.2%	94.56%	436	48.8%	65.2%	95.54%	358
HSE South West	M	70.0%	85.0%	97.00%	51.4%	70.2%	95.83%	4,639	50.1%	70.2%	96.94%	422	53.1%	70.9%	96.47%	502	55.1%	72.8%	96.77%	467
Cork University Hospital	M	70.0%	85.0%	97.00%	48.4%	67.9%	95.70%	2,496	49.8%	70.4%	98.56%	104	47.9%	66.2%	95.44%	336	51.3%	69.7%	96.21%	281
Mercy University Hospital	M	70.0%	85.0%	97.00%	55.2%	73.2%	96.43%	762	53.3%	73.7%	97.54%	64	60.9%	76.6%	98.22%	49	61.5%	79.0%	98.89%	31
UH Kerry	M	70.0%	85.0%	97.00%	54.3%	72.4%	95.66%	1,381	48.6%	67.5%	93.55%	254	57.3%	75.6%	97.14%	117	57.6%	74.2%	96.36%	155
HSE West & North West	M	70.0%	85.0%	97.00%	55.3%	74.1%	96.59%	6,076	59.2%	77.5%	96.86%	672	57.1%	75.6%	96.90%	709	57.7%	74.8%	95.88%	1,006
Galway University Hospitals	M	70.0%	85.0%	97.00%	50.9%	71.3%	94.01%	3,429	53.8%	73.1%	92.93%	487	52.6%	72.3%	94.59%	397	52.9%	72.7%	92.56%	548
Letterkenny University Hospital	M	70.0%	85.0%	97.00%	54.6%	71.6%	96.69%	1,233	60.9%	77.6%	97.91%	89	54.9%	72.8%	97.13%	130	63.3%	76.2%	96.31%	231
Mayo University Hospital	M	70.0%	85.0%	97.00%	56.9%	76.9%	99.69%	92	59.7%	78.6%	99.72%	10	60.4%	79.6%	99.77%	9	53.6%	73.2%	99.51%	19
Portlinculla University Hospital	M	70.0%	85.0%	97.00%	64.9%	83.8%	98.75%	272	68.4%	87.1%	99.37%	17	67.1%	85.7%	99.67%	9	65.8%	85.2%	99.19%	22
Sligo University Hospital	M	70.0%	85.0%	97.00%	56.2%	72.6%	96.73%	1,050	60.0%	77.6%	98.25%	69	57.7%	73.9%	96.20%	164	56.2%	71.4%	95.61%	186

Notes

1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period August 2025							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Jun				Jul				Aug			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95.0%	99.0%	99.00%	37.8%	56.6%	93.85%	10,033	39.8%	59.0%	95.40%	934	39.9%	59.1%	95.14%	1,042	39.1%	57.9%	94.41%	1,209
HSE Dublin & Midlands	M	95.0%	99.0%	99.00%	36.2%	57.7%	96.36%	1,118	38.4%	59.7%	97.45%	98	38.5%	61.6%	97.78%	88	38.0%	60.7%	96.65%	132
MRH Mullingar	M	95.0%	99.0%	99.00%	38.6%	61.1%	97.56%	107	44.9%	67.7%	98.54%	8	41.4%	59.6%	96.29%	19	38.7%	58.1%	96.01%	22
MRH Portlaoise	M	95.0%	99.0%	99.00%	46.6%	76.9%	99.64%	12	51.6%	79.4%	100.00%	0	46.4%	78.7%	99.78%	1	41.9%	72.7%	99.54%	2
MRH Tullamore	M	95.0%	99.0%	99.00%	46.6%	73.0%	99.97%	2	50.4%	77.6%	100.00%	0	44.5%	71.5%	100.00%	0	44.4%	69.5%	99.85%	1
Naas General Hospital	M	95.0%	99.0%	99.00%	29.2%	42.1%	87.57%	608	30.1%	42.3%	92.35%	47	31.2%	43.3%	91.46%	58	32.3%	46.2%	86.71%	86
St. James's Hospital	M	95.0%	99.0%	99.00%	36.1%	58.6%	97.09%	182	39.8%	65.3%	99.33%	5	37.7%	65.3%	99.13%	7	35.6%	59.6%	97.52%	21
Tallaght University Hospital	M	95.0%	99.0%	99.00%	24.6%	41.4%	96.55%	207	21.0%	35.7%	95.23%	38	33.3%	55.9%	99.62%	3	37.2%	61.2%	100.00%	0
HSE Dublin & North East	M	95.0%	99.0%	99.00%	31.5%	48.5%	90.86%	3,374	33.3%	50.4%	93.29%	308	33.5%	51.8%	93.72%	306	31.8%	48.7%	93.17%	331
Beaumont Hospital	M	95.0%	99.0%	99.00%	21.8%	39.0%	91.09%	773	21.9%	38.6%	92.86%	80	26.0%	47.0%	97.60%	27	22.1%	40.7%	92.50%	82
Cavan General Hospital	M	95.0%	99.0%	99.00%	31.9%	47.6%	89.98%	467	38.4%	56.1%	96.47%	20	34.1%	50.6%	90.61%	57	30.3%	44.8%	92.16%	46
Connolly Hospital	M	95.0%	99.0%	99.00%	36.4%	58.6%	99.81%	11	37.7%	58.9%	100.00%	0	37.1%	58.6%	99.87%	1	33.1%	53.4%	99.76%	2
Mater Misericordiae University Hospital	M	95.0%	99.0%	99.00%	39.9%	54.8%	93.27%	538	42.4%	58.3%	93.40%	65	42.1%	55.7%	94.33%	61	42.2%	57.4%	95.62%	47
Our Lady of Lourdes Hospital	M	95.0%	99.0%	99.00%	22.5%	35.8%	76.68%	1,559	23.3%	35.6%	82.91%	141	20.4%	37.7%	82.42%	158	26.5%	39.3%	82.16%	154
Our Lady's Hospital Navan	M	95.0%	99.0%	99.00%	46.8%	68.4%	99.17%	26	48.6%	71.9%	99.51%	2	52.3%	74.2%	99.52%	2	41.4%	63.0%	100.00%	0
HSE Dublin & South East	M	95.0%	99.0%	99.00%	52.4%	71.0%	96.68%	1,265	55.0%	73.1%	98.00%	94	54.1%	71.6%	97.60%	124	52.9%	71.8%	96.57%	177
St. Luke's General Hospital Kilkenny	M	95.0%	99.0%	99.00%	67.9%	85.4%	99.91%	5	68.1%	84.8%	99.86%	1	72.2%	87.1%	100.00%	0	67.8%	83.7%	99.87%	1
St. Michael's Hospital	M	95.0%	99.0%	99.00%	81.1%	97.1%	100.00%	0	86.4%	99.4%	100.00%	0	84.6%	97.7%	100.00%	0	73.3%	96.2%	100.00%	0
St. Vincent's University Hospital	M	95.0%	99.0%	99.00%	47.0%	60.0%	90.37%	1,096	52.3%	63.9%	94.38%	75	47.8%	61.2%	93.44%	103	48.1%	63.1%	91.26%	141
Tipperary University Hospital	M	95.0%	99.0%	99.00%	43.4%	68.2%	99.46%	23	46.7%	71.5%	99.82%	1	42.6%	68.2%	99.35%	4	40.9%	64.8%	98.93%	6
UH Waterford	M	95.0%	99.0%	99.00%	50.7%	74.4%	100.00%	0	52.8%	75.0%	100.00%	0	54.1%	75.3%	100.00%	0	56.0%	78.7%	100.00%	0
Wexford General Hospital	M	95.0%	99.0%	99.00%	42.6%	62.9%	97.62%	141	42.4%	65.8%	97.86%	17	43.9%	62.8%	97.83%	17	43.2%	62.3%	96.27%	29
HSE Mid West	M	95.0%	99.0%	99.00%	42.1%	54.1%	92.42%	770	45.2%	56.5%	94.57%	70	39.0%	52.6%	90.09%	133	42.2%	54.6%	94.52%	71
UH Limerick	M	95.0%	99.0%	99.00%	42.1%	54.1%	92.42%	770	45.2%	56.5%	94.57%	70	39.0%	52.6%	90.09%	133	42.2%	54.6%	94.52%	71
HSE South West	M	95.0%	99.0%	99.00%	31.0%	49.3%	92.22%	1,403	29.5%	50.0%	95.07%	116	34.2%	52.1%	94.18%	137	33.6%	52.3%	95.22%	113
Cork University Hospital	M	95.0%	99.0%	99.00%	26.6%	44.6%	89.44%	936	28.8%	49.8%	97.52%	29	26.1%	42.6%	90.40%	112	25.6%	44.1%	91.58%	99
Mercy University Hospital	M	95.0%	99.0%	99.00%	37.3%	57.7%	97.22%	106	33.9%	57.2%	99.56%	2	44.8%	64.6%	99.38%	3	47.9%	71.5%	100.00%	0
UH Kerry	M	95.0%	99.0%	99.00%	33.7%	51.2%	93.27%	361	28.0%	45.8%	88.34%	85	40.5%	59.4%	96.89%	22	36.7%	52.3%	97.95%	14
HSE West & North West	M	95.0%	99.0%	99.00%	31.1%	52.5%	92.80%	2,103	34.5%	57.7%	92.95%	248	33.9%	55.4%	93.27%	254	33.7%	52.7%	90.48%	385
Galway University Hospitals	M	95.0%	99.0%	99.00%	30.1%	48.9%	84.50%	1,305	30.9%	48.7%	81.12%	192	32.2%	49.9%	85.68%	161	33.0%	49.8%	79.25%	227
Letterkenny University Hospital	M	95.0%	99.0%	99.00%	29.1%	49.1%	93.88%	371	36.1%	58.5%	95.69%	31	30.8%	52.3%	96.02%	30	35.4%	51.8%	91.01%	87
Mayo University Hospital	M	95.0%	99.0%	99.00%	30.5%	53.9%	99.45%	31	33.0%	56.3%	99.25%	5	34.0%	58.8%	99.71%	2	27.8%	48.4%	99.08%	7
Portiuncula University Hospital	M	95.0%	99.0%	99.00%	35.4%	65.8%	98.93%	37	41.1%	73.9%	99.54%	2	36.4%	67.9%	99.54%	2	40.3%	71.1%	99.12%	4
Sligo University Hospital	M	95.0%	99.0%	99.00%	32.9%	52.1%	93.66%	359	35.5%	61.1%	97.36%	18	37.9%	56.1%	92.23%	59	34.3%	51.1%	92.09%	60

Notes

1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date.

% of ED patients who leave before completion of treatment (KPI No: A166 and A166A)											Reporting Period August 2025					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Jun		Jul		Aug	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	6.7%	<5.0%	<5.0%	71,531	6.6%	32.4%	70,004	6.7%	-1.6%	9,343	7.0%	9,116	6.6%	9,422	6.8%
HSE Dublin & Midlands	M	7.3%	<5.0%	<5.0%	19,592	7.0%	40.0%	19,844	7.3%	-3.7%	2,747	8.0%	2,117	6.1%	2,138	6.2%
Children's Health Ireland	M	4.0%	<5.0%	<5.0%	1,967	2.5%	-49.2%	3,114	3.9%	-35.3%	193	2.1%	102	1.2%	91	1.1%
MRH Mullingar	M	5.1%	<5.0%	<5.0%	1,455	4.6%	-8.7%	1,589	5.2%	-12.9%	151	3.9%	184	4.7%	200	5.0%
MRH Portlaoise	M	4.0%	<5.0%	<5.0%	1,261	4.1%	-18.7%	1,302	4.2%	-3.4%	152	4.0%	169	4.4%	197	5.2%
MRH Tullamore	M	3.2%	<5.0%	<5.0%	1,063	3.4%	-31.4%	979	3.3%	4.9%	128	3.4%	188	4.6%	145	3.7%
Naas General Hospital	M	10.7%	<5.0%	<5.0%	2,080	8.5%	69.3%	2,237	9.8%	-14.0%	251	7.9%	234	7.2%	313	9.4%
St. James's Hospital	M	11.8%	<5.0%	<5.0%	5,568	13.0%	159.9%	4,840	12.2%	6.7%	835	15.4%	700	12.2%	819	14.6%
Tallaght University Hospital	M	15.3%	<5.0%	<5.0%	6,198	15.1%	201.3%	5,783	14.5%	4.2%	1,037	19.8%	540	10.2%	373	6.8%
HSE Dublin & North East	M	10.4%	<5.0%	<5.0%	23,501	9.9%	98.6%	23,869	10.4%	-4.8%	3,117	10.5%	3,088	10.1%	3,101	10.3%
Beaumont Hospital	M	5.4%	<5.0%	<5.0%	3,024	6.7%	34.8%	2,327	5.2%	28.6%	438	7.7%	398	6.9%	396	7.0%
Cavan General Hospital	M	7.2%	<5.0%	<5.0%	1,945	7.1%	42.6%	1,896	7.1%	0.7%	215	6.5%	270	7.6%	253	7.6%
Connolly Hospital	M	8.3%	<5.0%	<5.0%	2,603	6.8%	35.0%	3,107	8.6%	-21.2%	400	8.2%	348	7.0%	485	9.7%
Mater Misericordiae University Hospital	M	16.8%	<5.0%	<5.0%	9,254	15.6%	212.4%	9,473	17.1%	-8.8%	1,178	15.8%	1,196	15.4%	1,232	15.7%
Our Lady of Lourdes Hospital	M	12.4%	<5.0%	<5.0%	5,397	11.3%	125.5%	5,798	12.2%	-7.3%	711	12.1%	707	11.7%	541	9.3%
Our Lady's Hospital Navan	M	6.6%	<5.0%	<5.0%	1,278	6.8%	35.5%	1,268	6.9%	-1.7%	175	7.3%	169	6.7%	194	7.8%
HSE Dublin & South East	M	4.5%	<5.0%	<5.0%	9,708	4.6%	-8.2%	9,575	4.7%	-3.2%	1,160	4.5%	1,323	4.8%	1,487	5.4%
St. Luke's General Hospital Kilkenny	M	2.8%	<5.0%	<5.0%	1,028	2.8%	-43.1%	1,093	3.3%	-12.7%	137	3.1%	136	3.0%	155	3.4%
St. Michael's Hospital	M	4.1%	<5.0%	<5.0%	568	4.1%	-17.9%	555	4.2%	-1.8%	50	2.9%	72	4.2%	81	4.5%
St. Vincent's University Hospital	M	7.9%	<5.0%	<5.0%	3,503	7.5%	50.3%	3,622	8.2%	-8.6%	402	7.0%	460	7.5%	627	9.7%
Tipperary University Hospital	M	3.3%	<5.0%	<5.0%	871	3.4%	-32.3%	876	3.5%	-4.4%	116	3.7%	137	4.1%	119	3.8%
UH Waterford	M	3.5%	<5.0%	<5.0%	1,854	3.7%	-26.7%	1,793	3.7%	-1.5%	192	3.1%	283	4.1%	254	3.8%
Wexford General Hospital	M	4.4%	<5.0%	<5.0%	1,884	4.9%	-2.2%	1,636	4.3%	14.0%	263	5.5%	235	4.8%	251	5.1%
HSE Mid West	M	7.0%	<5.0%	<5.0%	5,086	8.1%	62.9%	3,725	6.6%	23.2%	697	8.8%	823	10.3%	745	9.3%
UH Limerick	M	7.0%	<5.0%	<5.0%	5,086	8.1%	62.9%	3,725	6.6%	23.2%	697	8.8%	823	10.3%	745	9.3%
HSE South West	M	5.2%	<5.0%	<5.0%	6,018	5.4%	8.3%	5,941	5.4%	0.4%	810	5.9%	775	5.4%	789	5.4%
Cork University Hospital	M	4.1%	<5.0%	<5.0%	2,975	5.1%	2.5%	2,323	4.0%	27.5%	384	5.3%	427	5.8%	367	4.9%
Mercy University Hospital	M	7.0%	<5.0%	<5.0%	1,358	6.4%	27.3%	1,556	7.0%	-8.4%	208	8.0%	160	5.8%	201	7.2%
UH Kerry	M	6.2%	<5.0%	<5.0%	1,685	5.3%	6.0%	2,062	6.9%	-22.8%	218	5.5%	188	4.6%	221	5.2%
HSE West & North West	M	4.1%	<5.0%	<5.0%	7,626	4.3%	-14.6%	7,050	4.1%	3.2%	812	3.8%	990	4.3%	1,162	4.8%
Galway University Hospitals	M	4.2%	<5.0%	<5.0%	2,572	4.5%	-10.2%	2,309	4.3%	3.9%	327	4.7%	369	5.0%	346	4.7%
Letterkenny University Hospital	M	5.2%	<5.0%	<5.0%	2,330	6.3%	25.2%	1,895	5.3%	18.9%	196	4.6%	247	5.5%	368	5.9%
Mayo University Hospital	M	2.2%	<5.0%	<5.0%	712	2.4%	-52.7%	629	2.2%	9.9%	79	2.2%	86	2.2%	120	3.1%
Portiuncula University Hospital	M	4.5%	<5.0%	<5.0%	789	3.6%	-27.4%	962	4.5%	-19.6%	99	3.7%	107	3.9%	112	4.1%
Sligo University Hospital	M	4.3%	<5.0%	<5.0%	1,223	3.8%	-23.9%	1,255	4.1%	-7.8%	111	2.8%	181	4.2%	216	5.1%

Notes

1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances
This change will reflect 2024 and 2025 year to date

Medical LOS >14 days (KPI No: A170)								Reporting Period August 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	33.8	≤28.0	≤28.0	33.8	20.6%	33.8	-0.1%	34.8	33.6	33.4	34.0
HSE Dublin & Midlands	M-1M	35.8	≤28.0	≤28.0	36.5	30.2%	35.4	3.0%	37.3	37.8	37.4	36.2
MRH Mullingar	M-1M	26.4	≤28.0	≤28.0	27.5	-1.7%	25.6	7.5%	24.7	24.5	30.8	26.4
MRH Portlaoise	M-1M	29.2	≤28.0	≤28.0	27.2	-2.9%	27.4	-0.8%	26.7	31.6	32.9	25.3
MRH Tullamore	M-1M	28.8	≤28.0	≤28.0	27.5	-1.9%	29.0	-5.3%	26.0	30.7	27.7	31.2
Naas General Hospital	M-1M	32.8	≤28.0	≤28.0	33.0	17.9%	32.7	0.9%	33.2	29.7	31.4	30.5
St. James's Hospital	M-1M	37.0	≤28.0	≤28.0	37.4	33.6%	36.4	2.7%	44.2	35.5	43.1	34.7
Tallaght University Hospital	M-1M	41.0	≤28.0	≤28.0	43.1	53.8%	40.6	6.1%	39.3	47.0	39.4	44.3
HSE Dublin & North East	M-1M	33.7	≤28.0	≤28.0	33.9	21.0%	34.0	-0.3%	35.4	33.1	30.8	33.8
Beaumont Hospital	M-1M	32.5	≤28.0	≤28.0	32.5	16.2%	32.6	-0.4%	34.0	30.8	32.2	33.6
Cavan General Hospital	M-1M	24.8	≤28.0	≤28.0	24.0	-14.2%	24.9	-3.6%	23.4	25.9	23.5	24.1
Connolly Hospital	M-1M	38.7	≤28.0	≤28.0	38.2	36.5%	38.4	-0.3%	40.7	35.2	34.3	39.9
Mater Misericordiae University Hospital	M-1M	39.2	≤28.0	≤28.0	38.6	38.0%	39.8	-3.0%	38.9	38.2	33.7	37.6
Our Lady of Lourdes Hospital	M-1M	28.6	≤28.0	≤28.0	30.2	7.9%	29.0	4.2%	31.6	31.6	25.6	28.6
Our Lady's Hospital Navan	M-1M	29.2	≤28.0	≤28.0	31.0	10.8%	28.0	10.7%	41.2	28.2	24.8	26.5
HSE Dublin & South East	M-1M	36.0	≤28.0	≤28.0	34.4	22.8%	35.9	-4.2%	35.9	33.7	32.3	34.2
St. Columcille's Hospital	M-1M	53.3	≤28.0	≤28.0	45.5	62.6%	54.5	-16.5%	45.7	48.8	48.8	43.4
St. Luke's General Hospital Kilkenny	M-1M	30.1	≤28.0	≤28.0	29.1	3.8%	30.0	-3.0%	31.4	28.2	29.0	28.6
St. Michael's Hospital	M-1M	37.4	≤28.0	≤28.0	37.3	33.1%	38.5	-3.3%	38.5	36.4	30.0	40.4
St. Vincent's University Hospital	M-1M	41.3	≤28.0	≤28.0	39.6	41.6%	41.2	-3.7%	40.9	36.6	34.7	42.3
Tipperary University Hospital	M-1M	30.4	≤28.0	≤28.0	29.8	6.4%	29.6	0.7%	32.8	28.9	27.3	29.1
UH Waterford	M-1M	29.9	≤28.0	≤28.0	29.7	6.2%	30.1	-1.3%	31.4	29.3	30.1	29.1
Wexford General Hospital	M-1M	32.2	≤28.0	≤28.0	29.3	4.7%	32.8	-10.6%	29.5	30.2	26.8	28.9
HSE Mid West	M-1M	28.5	≤28.0	≤28.0	30.9	10.2%	28.6	7.9%	29.7	28.7	36.7	31.6
Ennis Hospital	M-1M	26.1	≤28.0	≤28.0	26.9	-3.8%	25.3	6.3%	21.9	30.3	33.5	23.7
Nenagh Hospital	M-1M	28.0	≤28.0	≤28.0	33.1	18.2%	28.8	15.0%	38.6	31.7	40.7	36.8
St. John's Hospital Limerick	M-1M	30.1	≤28.0	≤28.0	33.1	18.3%	30.8	7.5%	35.7	27.8	47.5	27.8
UH Limerick	M-1M	28.6	≤28.0	≤28.0	30.6	9.2%	28.5	7.3%	28.2	28.3	33.6	32.6
HSE South West	M-1M	31.2	≤28.0	≤28.0	31.3	11.8%	31.5	-0.8%	31.3	32.1	31.0	30.6
Bantry General Hospital	M-1M	35.3	≤28.0	≤28.0	33.3	19.1%	35.3	-5.7%	30.6	32.8	47.3	37.5
Cork University Hospital	M-1M	31.3	≤28.0	≤28.0	31.4	12.1%	31.9	-1.7%	31.6	30.4	31.6	31.5
Mallow General Hospital	M-1M	27.3	≤28.0	≤28.0	26.2	-6.4%	26.3	-0.3%	27.1	25.0	31.9	23.8
Mercy University Hospital	M-1M	30.7	≤28.0	≤28.0	31.1	11.1%	30.9	0.6%	30.5	33.7	25.1	30.0
South Infirmary Victoria University Hospital	M-1M	20.3	≤28.0	≤28.0	35.0	25.0%	18.7	87.5%	15.0			21.0
UH Kerry	M-1M	31.5	≤28.0	≤28.0	33.0	18.0%	31.9	3.5%	33.8	38.6	28.8	30.0
HSE West & North West	M-1M	33.3	≤28.0	≤28.0	32.9	17.6%	33.4	-1.5%	35.3	32.9	33.9	34.8
Galway University Hospitals	M-1M	39.1	≤28.0	≤28.0	38.1	36.1%	39.0	-2.2%	43.4	38.1	40.0	36.7
Letterkenny University Hospital	M-1M	33.5	≤28.0	≤28.0	35.2	25.7%	33.9	3.7%	38.7	37.6	32.8	36.9
Mayo University Hospital	M-1M	25.0	≤28.0	≤28.0	24.8	-11.3%	25.2	-1.4%	25.6	22.5	26.3	24.2
Portlincula University Hospital	M-1M	26.4	≤28.0	≤28.0	24.2	-13.6%	27.3	-11.3%	27.3	22.9	22.3	24.7
Roscommon University Hospital	M-1M	32.7	≤28.0	≤28.0	33.1	18.3%	34.0	-2.6%	32.1	39.3	30.3	39.4
Sligo University Hospital	M-1M	30.9	≤28.0	≤28.0	31.1	10.9%	30.3	2.5%	28.5	29.0	34.5	40.1

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)								Reporting Period August 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	5.0	≤4.8	≤4.8	5.0	3.4%	5.0	-1.2%	4.9	4.9	4.8	4.9
HSE Dublin & Midlands	M-1M	4.8	≤4.8	≤4.8	4.8	0.0%	4.8	-0.3%	4.7	4.8	4.7	4.8
Children's Health Ireland	M-1M	3.3	≤4.8	≤4.8	3.4	-29.3%	3.3	1.5%	3.3	3.2	3.4	3.7
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	≤4.8	2.4	-50.6%	2.6	-9.0%	2.2	2.5	2.2	2.5
MRH Mullingar	M-1M	3.4	≤4.8	≤4.8	3.4	-28.2%	3.4	2.6%	3.3	3.2	3.5	3.3
MRH Portlaoise	M-1M	2.4	≤4.8	≤4.8	2.4	-49.3%	2.5	-2.6%	2.4	2.5	2.5	2.3
MRH Tullamore	M-1M	5.2	≤4.8	≤4.8	5.2	9.1%	5.3	-1.5%	5.1	5.1	5.4	4.8
Naas General Hospital	M-1M	5.2	≤4.8	≤4.8	5.1	6.9%	5.1	-0.2%	5.1	4.8	5.1	5.3
St. James's Hospital	M-1M	7.9	≤4.8	≤4.8	7.7	60.8%	8.0	-3.2%	7.5	7.7	7.7	7.3
St. Luke's Radiation Oncology Network	M-1M	14.3	≤4.8	≤4.8	13.1	172.0%	14.4	-9.4%	11.4	13.2	14.1	15.2
Tallaght University Hospital	M-1M	7.3	≤4.8	≤4.8	7.5	56.5%	7.2	5.0%	7.3	8.0	7.0	7.2
HSE Dublin & North East	M-1M	5.7	≤4.8	≤4.8	5.7	18.5%	5.8	-1.1%	5.7	5.6	5.6	5.6
Beaumont Hospital	M-1M	8.6	≤4.8	≤4.8	8.4	75.5%	8.6	-1.6%	8.6	8.1	8.3	8.1
Cavan General Hospital	M-1M	4.1	≤4.8	≤4.8	3.9	-18.6%	4.1	-4.3%	4.1	3.8	3.9	3.8
Connolly Hospital	M-1M	6.5	≤4.8	≤4.8	6.5	36.0%	6.7	-2.6%	6.4	6.3	6.0	6.9
Louth County Hospital	M-1M	1.1	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%	1.0		1.0	1.0
Mater Misericordiae University Hospital	M-1M	6.7	≤4.8	≤4.8	6.5	36.4%	6.8	-3.2%	6.4	6.2	6.4	6.3
National Orthopaedic Hospital Cappagh	M-1M	3.9	≤4.8	≤4.8	3.8	-20.5%	3.9	-1.1%	3.9	3.7	4.1	3.7
Our Lady of Lourdes Hospital	M-1M	4.6	≤4.8	≤4.8	4.8	-0.9%	4.5	4.6%	4.6	4.9	4.9	4.7
Our Lady's Hospital Navan	M-1M	4.1	≤4.8	≤4.8	4.1	-14.7%	4.2	-3.0%	4.0	4.0	3.7	3.8
Rotunda Hospital	M-1M	3.3	≤4.8	≤4.8	3.3	-31.6%	3.4	-2.4%	3.4	3.3	3.3	3.1
HSE Dublin & South East	M-1M	4.9	≤4.8	≤4.8	4.8	-0.1%	4.9	-2.1%	4.7	4.8	4.5	4.8
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤4.8	≤4.8	2.6	-46.1%	2.8	-9.0%	2.8	2.7	2.5	2.5
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.8	-42.3%	2.7	2.8%	2.7	2.9	2.7	2.7
Royal Victoria Eye and Ear Hospital	M-1M	1.7	≤4.8	≤4.8	1.7	-65.3%	1.7	-3.9%	1.8	1.7	1.6	1.9
St. Columille's Hospital	M-1M	3.3	≤4.8	≤4.8	3.4	-29.0%	3.2	7.6%	3.3	4.0	3.1	3.1
St. Luke's General Hospital Kilkenny	M-1M	3.8	≤4.8	≤4.8	3.7	-22.9%	3.9	-5.3%	3.7	3.6	3.8	3.7
St. Michael's Hospital	M-1M	6.8	≤4.8	≤4.8	7.0	46.0%	7.0	-0.3%	6.8	6.5	5.5	7.7
St. Vincent's University Hospital	M-1M	6.7	≤4.8	≤4.8	6.5	35.3%	6.6	-1.1%	6.2	6.5	6.1	6.2
Tipperary University Hospital	M-1M	5.5	≤4.8	≤4.8	5.2	8.9%	5.6	-7.1%	5.1	5.1	4.9	5.1
UH Waterford	M-1M	6.1	≤4.8	≤4.8	6.1	26.3%	6.2	-2.0%	5.9	6.1	5.7	6.3
Wexford General Hospital	M-1M	4.1	≤4.8	≤4.8	4.1	-15.0%	4.0	1.0%	4.1	3.9	3.7	4.3
HSE Mid West	M-1M	4.3	≤4.8	≤4.8	4.3	-9.6%	4.3	0.3%	4.3	4.2	4.3	4.3
Croom Orthopaedic Hospital	M-1M	5.3	≤4.8	≤4.8	5.8	19.9%	5.2	10.2%	4.6	5.5	6.2	5.9
Ennis Hospital	M-1M	2.7	≤4.8	≤4.8	2.4	-49.2%	2.6	-6.3%	2.5	2.2	2.5	2.4
Nenagh Hospital	M-1M	3.3	≤4.8	≤4.8	3.0	-37.3%	3.4	-10.6%	3.3	2.8	2.8	2.7
St. John's Hospital Limerick	M-1M	4.0	≤4.8	≤4.8	3.9	-18.0%	4.1	-3.4%	3.9	3.8	4.2	3.7
UH Limerick	M-1M	4.9	≤4.8	≤4.8	5.1	6.5%	4.9	3.4%	5.0	5.0	4.9	5.2
UMH Limerick	M-1M	3.7	≤4.8	≤4.8	3.7	-22.5%	3.7	0.3%	3.5	3.6	4.0	3.7
HSE South West	M-1M	5.1	≤4.8	≤4.8	4.9	1.9%	5.2	-5.1%	5.0	4.8	4.7	4.7
Bantry General Hospital	M-1M	4.3	≤4.8	≤4.8	3.9	-18.8%	4.4	-11.1%	4.0	4.0	3.6	3.3
Cork University Hospital	M-1M	5.2	≤4.8	≤4.8	5.0	3.9%	5.3	-6.0%	5.1	4.8	4.7	4.9
Mallow General Hospital	M-1M	4.5	≤4.8	≤4.8	4.7	-1.5%	4.3	8.7%	5.0	4.5	4.7	4.8
Mercy University Hospital	M-1M	6.4	≤4.8	≤4.8	6.4	33.2%	6.4	-0.3%	6.3	6.2	6.0	6.0
South Infirmary Victoria University Hospital	M-1M	4.3	≤4.8	≤4.8	4.3	-9.7%	4.5	-3.1%	4.3	4.2	4.2	4.4
UH Kerry	M-1M	4.5	≤4.8	≤4.8	4.2	-11.7%	4.6	-8.1%	4.4	4.1	4.0	3.8
HSE West & North West	M-1M	4.8	≤4.8	≤4.8	4.9	1.7%	4.9	0.6%	4.7	4.7	4.8	4.9
Galway University Hospitals	M-1M	5.2	≤4.8	≤4.8	5.0	4.0%	5.2	-4.2%	4.7	4.8	5.0	5.0
Letterkenny University Hospital	M-1M	4.8	≤4.8	≤4.8	5.0	3.4%	4.8	3.2%	5.0	5.0	4.8	5.1
Mayo University Hospital	M-1M	4.6	≤4.8	≤4.8	4.8	-0.9%	4.5	4.6%	4.6	4.4	4.8	4.6
Portlincula University Hospital	M-1M	3.8	≤4.8	≤4.8	3.8	-20.2%	3.8	-0.5%	3.6	3.6	3.7	3.7
Roscommon University Hospital	M-1M	8.5	≤4.8	≤4.8	8.2	71.0%	8.4	-2.3%	7.4	9.4	6.9	8.2
Sligo University Hospital	M-1M	4.9	≤4.8	≤4.8	5.1	5.4%	4.8	5.6%	4.9	4.8	4.6	5.3

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH

% of total weekly discharges discharged at the weekend (KPI No: A184)								Reporting Period August 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M		17.0%	17.0%	13.1%	-22.7%			13.3%	13.0%	12.4%	13.5%
HSE Dublin & Midlands	M		17.0%	17.0%	14.6%	-14.1%			15.0%	14.6%	12.9%	13.7%
Children's Health Ireland	M		17.0%	17.0%	22.3%	31.2%			21.5%	22.4%	20.2%	19.8%
MRH Mullingar	M		17.0%	17.0%	10.8%	-36.3%			12.0%	9.8%	10.0%	11.5%
MRH Portlaoise	M		17.0%	17.0%	15.2%	-10.3%			18.8%	13.8%	15.7%	15.7%
MRH Tullamore	M		17.0%	17.0%	12.8%	-24.7%			11.9%	11.8%	11.1%	12.7%
Naas General Hospital	M		17.0%	17.0%	11.1%	-34.4%			11.6%	13.2%	8.0%	9.2%
St. James's Hospital	M		17.0%	17.0%	12.7%	-25.3%			13.2%	14.2%	11.6%	13.1%
Tallaght University Hospital	M		17.0%	17.0%	10.8%	-36.6%			11.3%	9.2%	9.6%	10.7%
HSE Dublin & North East	M		17.0%	17.0%	11.7%	-31.1%			12.5%	11.9%	10.7%	11.7%
Beaumont Hospital	M		17.0%	17.0%	11.5%	-32.6%			12.1%	12.4%	9.6%	10.7%
Cavan General Hospital	M		17.0%	17.0%	13.5%	-20.4%			13.6%	15.7%	12.4%	12.9%
Connolly Hospital	M		17.0%	17.0%	12.4%	-27.3%			14.7%	11.1%	11.5%	13.0%
Mater Misericordiae University Hospital	M		17.0%	17.0%	12.2%	-28.0%			12.5%	12.8%	12.0%	13.3%
Our Lady of Lourdes Hospital	M		17.0%	17.0%	10.3%	-39.4%			11.4%	9.3%	9.7%	9.7%
Our Lady's Hospital Navan	M		17.0%	17.0%	10.0%	-40.9%			9.9%	9.2%	8.5%	11.0%
HSE Dublin & South East	M		17.0%	17.0%	13.0%	-23.6%			12.8%	12.5%	13.3%	14.1%
St. Luke's General Hospital Kilkenny	M		17.0%	17.0%	12.6%	-25.8%			12.4%	11.0%	11.8%	16.5%
St. Vincent's University Hospital	M		17.0%	17.0%	14.6%	-14.4%			15.2%	14.9%	15.3%	13.6%
Tipperary University Hospital	M		17.0%	17.0%	13.2%	-22.3%			12.9%	13.6%	14.2%	14.0%
UH Waterford	M		17.0%	17.0%	12.2%	-28.2%			11.8%	10.4%	12.6%	14.6%
Wexford General Hospital	M		17.0%	17.0%	10.8%	-36.6%			8.9%	11.0%	10.7%	11.3%
HSE Mid West	M		17.0%	17.0%	13.9%	-18.5%			14.4%	13.4%	12.7%	14.6%
UH Limerick	M		17.0%	17.0%	13.9%	-18.5%			14.4%	13.4%	12.7%	14.6%
HSE South West	M		17.0%	17.0%	14.7%	-13.7%			14.3%	15.2%	14.4%	15.0%
Cork University Hospital	M		17.0%	17.0%	15.2%	-10.7%			15.4%	15.9%	14.5%	15.5%
Mercy University Hospital	M		17.0%	17.0%	13.4%	-21.4%			12.8%	14.0%	12.6%	13.0%
UH Kerry	M		17.0%	17.0%	14.4%	-15.2%			12.7%	13.8%	16.1%	15.8%
HSE West & North West	M		17.0%	17.0%	11.8%	-30.6%			11.2%	11.1%	11.4%	13.5%
Galway University Hospitals	M		17.0%	17.0%	14.4%	-15.3%			14.1%	13.4%	13.5%	16.6%
Letterkenny University Hospital	M		17.0%	17.0%	10.0%	-41.3%			8.8%	10.1%	10.5%	10.9%
Mayo University Hospital	M		17.0%	17.0%	11.0%	-35.1%			10.1%	9.7%	10.8%	11.7%
Portlincula University Hospital	M		17.0%	17.0%	9.0%	-46.8%			8.7%	9.0%	7.6%	10.1%
Sligo University Hospital	M		17.0%	17.0%	10.7%	-37.0%			10.2%	9.9%	10.1%	14.2%

Notes

1. Data Source - HPO.

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period August 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	7.3	≤7.0	≤7.0	7.2	2.4%	7.3	-2.1%	7.2	7.0	6.8	6.9
HSE Dublin & Midlands	M-1M	7.8	≤9.0	≤9.0	7.9	-11.8%	7.7	2.7%	7.7	8.2	8.0	7.6
MRH Mullingar	M-1M	4.4	≤5.1	≤5.1	4.6	-10.2%	4.3	6.2%	4.1	4.0	4.8	4.2
MRH Portlaoise	M-1M	3.3	≤4.1	≤4.1	3.3	-20.2%	3.4	-2.4%	3.3	3.6	3.4	3.0
MRH Tullamore	M-1M	6.2	≤7.2	≤7.2	6.2	-14.5%	6.3	-1.9%	6.0	6.4	6.7	5.8
Naas General Hospital	M-1M	6.1	≤7.5	≤7.5	6.1	-18.7%	6.0	2.3%	5.9	5.4	6.2	6.0
St. James's Hospital	M-1M	11.1	≤11.4	≤11.4	10.8	-5.1%	11.0	-1.6%	11.2	10.3	11.8	9.6
Tallaght University Hospital	M-1M	11.1	≤10.4	≤10.4	12.0	15.3%	10.9	9.8%	10.7	14.1	10.3	12.0
HSE Dublin & North East	M-1M	8.2	≤7.7	≤7.7	8.2	6.5%	8.3	-1.3%	8.3	7.8	7.6	7.9
Beaumont Hospital	M-1M	11.4	≤11.9	≤11.9	11.0	-7.5%	11.6	-5.0%	11.8	10.0	10.3	10.7
Cavan General Hospital	M-1M	4.9	≤5.4	≤5.4	4.6	-14.6%	4.9	-5.9%	4.6	4.5	4.6	4.4
Connolly Hospital	M-1M	9.7	≤7.7	≤7.7	9.8	27.1%	10.0	-2.3%	9.6	8.9	8.9	10.8
Mater Misericordiae University Hospital	M-1M	9.0	≤8.5	≤8.5	8.9	5.1%	9.3	-4.1%	8.6	8.3	8.1	8.1
Our Lady of Lourdes Hospital	M-1M	6.7	≤5.5	≤5.5	7.4	35.0%	6.6	12.2%	7.4	8.1	7.1	7.0
Our Lady's Hospital Navan	M-1M	4.5	≤4.7	≤4.7	4.7	-0.9%	4.6	1.5%	5.3	4.5	3.9	4.0
HSE Dublin & South East	M-1M	7.2	≤7.0	≤7.0	6.8	-3.5%	7.3	-7.0%	6.7	6.6	6.0	6.7
St. Columille's Hospital	M-1M	5.2	≤6.7	≤6.7	4.7	-29.2%	5.0	-5.5%	4.5	6.0	4.4	4.2
St. Luke's General Hospital Kilkenny	M-1M	4.3	≤4.3	≤4.3	4.0	-7.2%	4.6	-12.8%	4.1	3.5	4.1	4.1
St. Michael's Hospital	M-1M	10.8	≤10.8	≤10.8	10.3	-4.3%	11.0	-5.6%	10.2	10.4	7.6	13.0
St. Vincent's University Hospital	M-1M	10.9	≤10.1	≤10.1	10.1	-0.3%	10.6	-5.3%	9.8	9.4	8.7	9.3
Tipperary University Hospital	M-1M	7.6	≤6.7	≤6.7	7.0	4.0%	8.0	-12.8%	6.8	6.7	5.8	6.8
UH Waterford	M-1M	8.4	≤10.0	≤10.0	8.3	-17.3%	8.6	-3.8%	8.4	8.3	7.9	8.4
Wexford General Hospital	M-1M	5.1	≤5.3	≤5.3	4.8	-9.8%	5.2	-7.8%	4.8	4.7	4.0	5.0
HSE Mid West	M-1M	4.8	≤5.4	≤5.4	5.0	-8.0%	4.9	2.1%	4.9	4.6	5.3	4.8
Ennis Hospital	M-1M	2.4	≤3.1	≤3.1	2.2	-27.5%	2.4	-4.3%	2.2	2.1	2.5	2.1
Nenagh Hospital	M-1M	3.2	≤4.6	≤4.6	3.2	-31.5%	3.4	-6.5%	3.7	2.8	3.3	2.8
St. John's Hospital Limerick	M-1M	4.7	≤6.0	≤6.0	4.8	-19.7%	4.8	-0.5%	5.0	4.2	6.6	4.1
UH Limerick	M-1M	6.2	≤6.3	≤6.3	6.7	5.8%	6.2	7.0%	6.3	6.3	6.6	6.7
HSE South West	M-1M	6.8	≤7.0	≤7.0	6.4	-7.9%	7.0	-8.0%	6.7	6.4	5.7	5.8
Bantry General Hospital	M-1M	5.0	≤5.2	≤5.2	4.3	-17.1%	5.2	-16.5%	4.3	4.4	4.7	3.8
Cork University Hospital	M-1M	7.7	≤7.0	≤7.0	7.1	1.1%	8.0	-11.3%	7.3	6.7	6.1	6.6
Mallow General Hospital	M-1M	4.7	≤3.9	≤3.9	4.8	23.2%	4.4	8.6%	5.2	4.5	5.2	4.7
Mercy University Hospital	M-1M	8.0	≤7.5	≤7.5	7.9	5.2%	8.2	-4.0%	7.6	7.9	6.5	7.2
South Infirmary Victoria University Hospital	M-1M	5.3	≤5.4	≤5.4	10.6	95.6%	5.8	81.3%	8.5	4.7	5.0	6.8
UH Kerry	M-1M	6.3	≤6.8	≤6.8	6.0	-11.8%	6.6	-8.9%	7.1	6.4	5.3	4.7
HSE West & North West	M-1M	7.6	≤6.7	≤6.7	7.6	12.7%	7.6	-0.6%	7.5	7.3	7.5	7.8
Galway University Hospitals	M-1M	9.0	≤7.3	≤7.3	8.3	13.3%	9.1	-9.5%	8.5	7.4	8.9	7.5
Letterkenny University Hospital	M-1M	7.4	≤7.1	≤7.1	8.1	13.5%	7.5	7.1%	8.7	8.6	7.4	9.1
Mayo University Hospital	M-1M	5.9	≤5.1	≤5.1	6.1	19.9%	5.8	5.1%	5.7	5.8	6.4	6.1
Portlincula University Hospital	M-1M	6.3	≤5.6	≤5.6	6.3	12.8%	6.7	-6.0%	6.0	5.8	5.9	5.9
Roscommon University Hospital	M-1M	10.9	≤11.8	≤11.8	11.0	-6.5%	11.1	-0.9%	9.7	13.6	8.8	12.3
Sligo University Hospital	M-1M	7.2	≤6.9	≤6.9	7.4	7.8%	7.0	6.4%	6.9	6.8	7.1	8.9

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)									Reporting Period August 2025			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M	65.2%	75.0%	75.0%	68.1%	-9.2%	64.5%	5.5%	67.7%	69.6%	67.5%	66.7%
HSE Dublin & Midlands	M	65.2%	75.0%	75.0%	64.2%	-14.4%	67.2%	-4.4%	62.0%	64.8%	63.8%	65.9%
MRH Mullingar	M	75.7%	75.0%	75.0%	75.7%	0.9%	74.9%	1.0%	73.0%	80.5%	72.8%	80.6%
MRH Portlaoise	M	28.9%	75.0%	75.0%	42.0%	-44.0%	29.0%	44.7%	37.5%	30.6%	56.3%	
MRH Tullamore	M	27.5%	75.0%	75.0%	25.8%	-65.7%	32.5%	-20.8%	22.0%	18.4%	38.5%	26.1%
Naas General Hospital	M	77.0%	75.0%	75.0%	70.4%	-6.1%	80.7%	-12.7%	72.2%	74.7%	67.5%	66.3%
St. James's Hospital	M	60.4%	75.0%	75.0%			58.4%					
Tallaght University Hospital	M	62.1%	75.0%	75.0%	65.8%	-12.2%	63.0%	4.5%				
HSE Dublin & North East	M	65.7%	75.0%	75.0%	68.2%	-9.1%	64.9%	5.1%	65.6%	72.2%	66.2%	67.6%
Cavan General Hospital	M	85.4%	75.0%	75.0%	89.0%	18.6%	82.6%	7.7%	86.7%	90.3%	85.4%	91.9%
Mater Misericordiae University Hospital	M	56.1%	75.0%	75.0%	57.3%	-23.6%	57.2%	0.2%	52.6%	65.0%	57.0%	56.0%
Our Lady of Lourdes Hospital	M	60.5%	75.0%	75.0%	60.4%	-19.5%	61.1%	-1.2%	61.2%	58.6%	52.9%	54.4%
Our Lady's Hospital Navan	M	60.0%	75.0%	75.0%	63.5%	-15.4%	57.9%	9.6%	60.3%	73.4%	68.2%	67.0%
HSE Dublin & South East	M	65.1%	75.0%	75.0%	67.2%	-10.4%	64.6%	4.0%	69.6%	69.4%	66.1%	61.9%
St. Columcille's Hospital	M	81.2%	75.0%	75.0%	78.5%	4.7%	81.6%	-3.8%	80.4%	81.1%	77.4%	77.7%
St. Luke's General Hospital Kilkenny	M	62.4%	75.0%	75.0%	65.1%	-13.3%	61.1%	6.5%	68.9%	65.3%	63.4%	59.6%
St. Vincent's University Hospital	M	25.6%	75.0%	75.0%	24.1%	-67.9%	26.3%	-8.5%	22.7%	30.4%	23.0%	24.5%
Tipperary University Hospital	M	71.7%	75.0%	75.0%	76.1%	1.5%	71.4%	6.6%	76.5%	79.8%	77.8%	69.8%
Wexford General Hospital	M	69.6%	75.0%	75.0%	78.3%	4.4%	68.8%	13.9%	80.8%	82.8%	77.7%	73.9%
HSE Mid West	M	70.5%	75.0%	75.0%	73.2%	-2.4%	69.2%	5.7%	73.1%	72.3%	71.9%	67.3%
Ennis Hospital	M	90.7%	75.0%	75.0%	90.6%	20.8%	90.8%	-0.2%	93.0%	90.0%	91.1%	86.3%
Nenagh Hospital	M	74.7%	75.0%	75.0%	80.2%	6.9%	70.9%	13.1%	81.7%	83.2%	80.0%	73.8%
St. John's Hospital Limerick	M	77.4%	75.0%	75.0%	80.4%	7.2%	75.5%	6.6%	81.7%	80.4%	74.7%	74.8%
UH Limerick	M	34.1%	75.0%	75.0%	18.5%	-75.3%	34.6%	-46.5%	15.9%	16.5%	18.2%	19.3%
HSE South West	M	68.4%	75.0%	75.0%	73.5%	-2.0%	67.2%	9.3%	70.9%	73.6%	78.8%	82.7%
Bantry General Hospital	M	78.6%	75.0%	75.0%	81.7%	8.9%	78.6%	3.9%	85.6%	83.9%	83.8%	83.2%
Cork University Hospital	M	51.1%	75.0%	75.0%	51.9%	-30.8%	49.9%	4.0%	51.1%			
Mallow General Hospital	M	83.4%	75.0%	75.0%	90.2%	20.3%	81.8%	10.4%	90.3%	90.0%	90.0%	89.8%
Mercy University Hospital	M		75.0%	75.0%	60.4%	-19.4%				50.0%	54.2%	81.4%
UH Kerry	M	58.0%	75.0%	75.0%	65.2%	-13.1%	55.7%	17.0%	64.4%	51.8%	75.8%	77.5%
HSE West & North West	M	53.3%	75.0%	75.0%	58.7%	-21.8%	51.8%	13.2%	58.0%	62.4%	56.3%	56.9%
Galway University Hospitals	M	40.3%	75.0%	75.0%	45.5%	-39.3%	39.1%	16.3%	49.1%	45.1%	42.2%	45.7%
Letterkenny University Hospital	M	78.8%	75.0%	75.0%	82.8%	10.4%	75.6%	9.5%	82.6%	83.8%	83.3%	75.4%
Mayo University Hospital	M	61.2%	75.0%	75.0%	82.6%	10.1%	59.0%	40.0%	86.3%	84.6%	83.6%	80.7%
Roscommon University Hospital	M	80.7%	75.0%	75.0%	83.4%	11.2%	79.7%	4.6%	79.2%	95.5%	85.1%	82.1%
Sligo University Hospital	M	35.9%	75.0%	75.0%	39.4%	-47.5%	35.2%	12.0%	32.5%	54.5%	34.6%	35.8%

Notes

1. Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (KPI No: CPA31)											Reporting Period August 2025					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	May		Jun		Jul	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	31.0%	52.0%	52.0%	203,534	29.6%	-43.1%	197,272	31.4%	-6.0%	29,912	29.3%	27,917	29.8%	30,672	30.5%
HSE Dublin & Midlands	M-1M	21.7%	52.0%	52.0%	37,856	20.8%	-60.1%	37,346	22.7%	-8.4%	5,452	18.9%	5,141	20.6%	5,663	21.6%
MRH Mullingar	M-1M	38.5%	52.0%	52.0%	5,812	38.4%	-26.2%	5,353	40.1%	-4.2%	851	36.8%	823	36.6%	855	41.3%
MRH Portlaoise	M-1M	9.3%	52.0%	52.0%	3,734	8.3%	-84.1%	3,843	7.8%	6.4%	513	3.7%	500	8.6%	568	12.5%
MRH Tullamore	M-1M	17.8%	52.0%	52.0%	5,402	19.6%	-62.3%	5,252	17.0%	15.5%	765	18.2%	689	18.3%	797	23.0%
Naas General Hospital	M-1M	29.3%	52.0%	52.0%	5,960	28.0%	-46.2%	6,240	30.3%	-7.6%	827	24.5%	828	27.3%	870	27.7%
St. James's Hospital	M-1M	9.6%	52.0%	52.0%	9,397	8.0%	-84.7%	8,825	10.6%	-24.8%	1,372	6.6%	1,291	7.1%	1,373	5.8%
Tallaght University Hospital	M-1M	26.5%	52.0%	52.0%	7,551	24.4%	-53.1%	7,833	29.4%	-16.9%	1,124	23.6%	1,010	26.8%	1,200	24.8%
HSE Dublin & North East	M-1M	20.7%	52.0%	52.0%	44,201	20.2%	-61.1%	43,322	20.8%	-2.6%	6,526	19.9%	6,005	20.2%	6,757	21.0%
Beaumont Hospital	M-1M	0.0%	52.0%	52.0%	9,102	0.0%	-100.0%	8,806	0.0%		1,352	0.0%	1,256	0.0%	1,387	0.0%
Cavan General Hospital	M-1M	36.9%	52.0%	52.0%	6,720	38.5%	-25.9%	6,347	36.5%	5.7%	1,000	37.2%	913	39.0%	1,040	41.3%
Connolly Hospital	M-1M	0.0%	52.0%	52.0%	5,999	0.0%	-100.0%	6,173	0.0%		862	0.0%	784	0.0%	916	0.0%
Mater Misericordiae University Hospital	M-1M	23.4%	52.0%	52.0%	11,074	24.2%	-53.5%	10,109	23.1%	4.5%	1,676	26.3%	1,532	25.0%	1,690	26.1%
Our Lady of Lourdes Hospital	M-1M	32.7%	52.0%	52.0%	7,649	29.0%	-44.2%	8,191	33.4%	-13.0%	1,096	26.6%	1,019	27.2%	1,195	28.6%
Our Lady's Hospital Navan	M-1M	43.5%	52.0%	52.0%	3,657	40.1%	-23.0%	3,696	44.0%	-8.9%	540	35.6%	501	39.5%	529	38.6%
HSE Dublin & South East	M-1M	40.8%	52.0%	52.0%	38,880	38.9%	-25.1%	37,243	41.0%	-5.0%	5,653	39.2%	5,405	40.1%	5,685	39.1%
St. Columcille's Hospital	M-1M	94.7%	52.0%	52.0%	4,282	92.4%	77.8%	4,467	97.1%	-4.8%	590	91.5%	589	92.4%	605	89.8%
St. Luke's General Hospital Kilkenny	M-1M	73.1%	52.0%	52.0%	8,188	74.6%	43.4%	7,877	72.5%	2.8%	1,192	73.7%	1,148	75.0%	1,171	75.1%
St. Vincent's University Hospital	M-1M	12.7%	52.0%	52.0%	8,342	11.3%	-78.2%	8,076	13.3%	-15.0%	1,193	13.2%	1,140	12.6%	1,288	12.8%
Tipperary University Hospital	M-1M	31.9%	52.0%	52.0%	5,331	32.6%	-37.4%	4,524	29.1%	12.0%	777	32.8%	756	34.1%	800	34.6%
UH Waterford	M-1M	0.0%	52.0%	52.0%	6,277	0.0%	-100.0%	6,145	0.0%		928	0.0%	860	0.0%	893	0.0%
Wexford General Hospital	M-1M	44.2%	52.0%	52.0%	6,460	37.1%	-28.7%	6,154	45.9%	-19.3%	973	39.8%	912	39.5%	928	38.7%
HSE Mid West	M-1M	50.5%	52.0%	52.0%	23,722	48.5%	-6.7%	23,515	51.1%	-5.1%	3,496	49.3%	3,275	47.0%	3,590	48.2%
Ennis Hospital	M-1M	87.4%	52.0%	52.0%	5,038	87.3%	68.0%	4,712	87.0%	0.4%	721	87.4%	670	84.6%	740	84.6%
Nenagh Hospital	M-1M	81.0%	52.0%	52.0%	3,341	80.5%	54.8%	3,161	82.6%	-2.6%	492	83.5%	465	80.4%	535	82.6%
St. John's Hospital Limerick	M-1M	72.7%	52.0%	52.0%	3,402	71.5%	37.5%	3,391	73.8%	-3.1%	511	70.3%	454	67.6%	512	69.3%
UH Limerick	M-1M	22.5%	52.0%	52.0%	11,941	16.6%	-68.0%	12,251	22.9%	-27.4%	1,772	18.3%	1,686	17.2%	1,803	17.0%
HSE South West	M-1M	37.5%	52.0%	52.0%	26,593	36.9%	-29.0%	24,398	38.4%	-3.8%	4,003	37.2%	3,781	36.9%	4,226	38.0%
Bantry General Hospital	M-1M	93.6%	52.0%	52.0%	2,840	92.1%	77.1%	2,644	94.4%	-2.4%	394	91.6%	382	92.1%	409	91.9%
Cork University Hospital	M-1M	22.6%	52.0%	52.0%	11,625	25.2%	-51.5%	10,575	23.4%	7.7%	1,795	27.2%	1,719	27.5%	1,830	28.0%
Mallow General Hospital	M-1M	81.0%	52.0%	52.0%	2,788	79.5%	52.9%	2,952	82.7%	-3.8%	403	81.1%	384	78.1%	377	79.3%
Mercy University Hospital	M-1M	0.0%	52.0%	52.0%	3,907	0.0%	-100.0%	3,528	0.0%		584	0.0%	561	0.0%	644	0.0%
UH Kerry	M-1M	40.7%	52.0%	52.0%	5,433	37.9%	-27.2%	4,699	41.6%	-9.1%	827	37.7%	735	36.9%	966	43.3%
HSE West & North West	M-1M	24.5%	52.0%	52.0%	32,282	21.4%	-58.8%	31,448	25.2%	-14.8%	4,782	21.1%	4,310	22.0%	4,751	24.2%
Galway University Hospitals	M-1M	27.9%	52.0%	52.0%	10,102	30.5%	-41.3%	9,214	28.2%	8.1%	1,563	32.4%	1,343	28.6%	1,531	33.1%
Letterkenny University Hospital	M-1M	25.4%	52.0%	52.0%	6,034	25.1%	-51.8%	6,261	25.6%	-2.1%	858	23.4%	751	23.8%	888	25.1%
Mayo University Hospital	M-1M	24.0%	52.0%	52.0%	6,761	8.5%	-83.7%	6,785	25.4%	-66.7%	940	5.3%	943	14.6%	978	14.7%
Portlinculla University Hospital	M-1M	0.0%	52.0%	52.0%	2,771	0.0%	-100.0%	2,653	0.0%		403	0.0%	382	0.0%	406	0.0%
Roscommon University Hospital	M-1M	53.2%	52.0%	52.0%	992	49.8%	-4.2%	1,100	56.8%	-12.4%	156	44.9%	127	55.1%	140	45.7%
Sligo University Hospital	M-1M	24.8%	52.0%	52.0%	5,622	22.4%	-56.9%	5,435	25.1%	-10.6%	862	21.2%	764	23.4%	808	26.1%

Notes

1. Source: HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (KPI No: CPA53)											Reporting Period August 2025						
Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	May		Jun		Jul	
		No	%			No	%		No	%		No	%	No	%		
National	M-1M	38,706	11.8%	≤11.1%	≤11.1%	24,121	12.2%	9.7%	22,605	11.9%	3,650	3,650	12.1%	3,541	12.6%	3,436	12.0%
HSE Dublin & Midlands	M-1M	7,461	12.2%	≤11.1%	≤11.1%	4,641	12.7%	14.2%	4,431	12.4%	713	713	12.8%	652	12.9%	639	12.3%
MRH Mullingar	M-1M	895	10.0%	≤11.1%	≤11.1%	640	11.5%	3.5%	508	9.7%	96	96	11.7%	86	10.8%	114	13.7%
MRH Portlaoise	M-1M	783	12.5%	≤11.1%	≤11.1%	512	13.8%	24.7%	461	12.4%	73	73	14.3%	84	16.8%	70	13.6%
MRH Tullamore	M-1M	1,315	15.3%	≤11.1%	≤11.1%	788	15.0%	35.3%	772	15.4%	131	131	16.3%	107	15.5%	97	13.9%
Naas General Hospital	M-1M	1,176	11.7%	≤11.1%	≤11.1%	655	11.3%	2.0%	705	11.7%	102	102	11.4%	96	12.4%	100	11.9%
St. James's Hospital	M-1M	1,839	12.7%	≤11.1%	≤11.1%	1,201	13.3%	19.6%	1,088	12.8%	192	192	13.3%	163	12.9%	157	12.0%
Tallaght University Hospital	M-1M	1,453	11.6%	≤11.1%	≤11.1%	845	11.7%	5.0%	897	12.2%	119	119	10.7%	116	11.1%	101	9.9%
HSE Dublin & North East	M-1M	7,702	10.9%	≤11.1%	≤11.1%	4,698	11.1%	0.3%	4,466	10.9%	788	788	11.9%	674	11.2%	673	11.1%
Beaumont Hospital	M-1M	1,624	11.3%	≤11.1%	≤11.1%	987	11.5%	3.6%	965	11.7%	158	158	11.9%	162	13.0%	143	11.5%
Cavan General Hospital	M-1M	1,212	11.5%	≤11.1%	≤11.1%	718	11.1%	-0.3%	684	11.2%	128	128	13.1%	101	11.0%	101	10.7%
Connolly Hospital	M-1M	998	10.1%	≤11.1%	≤11.1%	609	10.6%	-4.8%	599	10.3%	97	97	10.6%	75	9.6%	80	10.2%
Mater Misericordiae University Hospital	M-1M	2,102	12.5%	≤11.1%	≤11.1%	1,397	13.4%	20.5%	1,135	12.1%	242	242	14.2%	200	12.8%	209	13.6%
Our Lady of Lourdes Hospital	M-1M	1,270	9.6%	≤11.1%	≤11.1%	749	10.2%	-7.7%	773	9.8%	123	123	11.1%	101	10.1%	108	10.5%
Our Lady's Hospital Navan	M-1M	496	8.1%	≤11.1%	≤11.1%	238	6.6%	-40.6%	310	8.5%	40	40	7.1%	35	6.9%	32	6.2%
HSE Dublin & South East	M-1M	7,701	11.9%	≤11.1%	≤11.1%	4,957	12.5%	13.0%	4,573	12.3%	706	706	11.9%	704	12.9%	678	11.9%
St. Columille's Hospital	M-1M	1,017	13.6%	≤11.1%	≤11.1%	582	13.5%	21.6%	618	14.2%	73	73	11.1%	60	10.8%	81	13.4%
St. Luke's General Hospital Kilkenny	M-1M	1,712	12.8%	≤11.1%	≤11.1%	1,055	12.9%	16.2%	1,034	13.3%	151	151	13.0%	157	13.9%	147	12.6%
St. Michael's Hospital	M-1M	132	5.6%	≤11.1%	≤11.1%	86	5.6%	-49.8%	80	5.7%	13	13	5.1%	4	1.8%	12	6.0%
St. Vincent's University Hospital	M-1M	1,274	9.7%	≤11.1%	≤11.1%	828	10.5%	-5.7%	751	9.7%	117	117	9.6%	108	9.8%	114	9.9%
Tipperary University Hospital	M-1M	881	11.3%	≤11.1%	≤11.1%	611	11.9%	7.0%	495	11.4%	90	90	11.3%	89	12.4%	91	11.8%
UH Waterford	M-1M	1,436	14.2%	≤11.1%	≤11.1%	907	14.7%	32.5%	870	14.9%	124	124	13.5%	145	16.9%	119	13.7%
Wexford General Hospital	M-1M	1,249	12.2%	≤11.1%	≤11.1%	888	14.2%	27.9%	725	12.4%	138	138	15.1%	141	15.7%	114	12.4%
HSE Mid West	M-1M	4,173	10.7%	≤11.1%	≤11.1%	2,238	9.7%	-12.7%	2,396	10.5%	293	293	8.4%	360	10.9%	335	10.0%
Ennis Hospital	M-1M	694	8.8%	≤11.1%	≤11.1%	422	8.5%	-23.1%	402	8.6%	44	44	5.9%	93	13.4%	71	10.2%
Nenagh Hospital	M-1M	644	12.1%	≤11.1%	≤11.1%	331	10.2%	-7.9%	387	12.6%	40	40	8.1%	50	10.9%	39	8.1%
St. John's Hospital Limerick	M-1M	175	3.1%	≤11.1%	≤11.1%	110	3.3%	-70.4%	109	3.3%	15	15	2.9%	14	2.9%	15	3.2%
UH Limerick	M-1M	2,660	13.1%	≤11.1%	≤11.1%	1,375	11.9%	7.2%	1,498	12.6%	194	194	11.3%	203	12.3%	210	12.2%
HSE South West	M-1M	5,444	13.5%	≤11.1%	≤11.1%	3,675	14.5%	30.2%	3,090	13.3%	567	567	14.6%	573	15.5%	594	15.4%
Bantry General Hospital	M-1M	561	12.5%	≤11.1%	≤11.1%	342	12.3%	10.6%	304	11.9%	52	52	12.1%	42	11.5%	44	11.4%
Cork University Hospital	M-1M	2,503	14.3%	≤11.1%	≤11.1%	1,732	15.6%	41.0%	1,461	14.5%	293	293	17.0%	276	16.5%	279	15.9%
Mallow General Hospital	M-1M	553	11.5%	≤11.1%	≤11.1%	331	11.6%	4.6%	337	11.9%	52	52	12.0%	38	10.1%	52	12.9%
Mercy University Hospital	M-1M	710	12.2%	≤11.1%	≤11.1%	482	13.4%	20.5%	412	12.4%	73	73	13.0%	67	12.6%	84	15.0%
UH Kerry	M-1M	1,117	14.2%	≤11.1%	≤11.1%	788	15.4%	38.8%	576	13.0%	97	97	13.2%	150	19.6%	135	18.1%
HSE West & North West	M-1M	6,225	12.0%	≤11.1%	≤11.1%	3,912	12.5%	12.4%	3,649	12.1%	583	583	12.5%	578	13.0%	517	11.8%
Galway University Hospitals	M-1M	1,545	10.3%	≤11.1%	≤11.1%	1,042	10.8%	-2.6%	910	10.3%	160	160	11.1%	168	11.6%	135	10.0%
Letterkenny University Hospital	M-1M	1,412	13.5%	≤11.1%	≤11.1%	807	13.5%	22.0%	807	13.5%	109	109	13.1%	117	14.5%	91	11.8%
Mayo University Hospital	M-1M	1,462	13.3%	≤11.1%	≤11.1%	949	14.3%	29.3%	878	13.6%	155	155	14.9%	139	15.9%	139	14.4%
Portlinculla University Hospital	M-1M	449	10.0%	≤11.1%	≤11.1%	277	10.3%	-7.0%	251	9.7%	42	42	10.6%	42	11.1%	39	10.3%
Roscommon University Hospital	M-1M	126	7.1%	≤11.1%	≤11.1%	63	6.6%	-40.9%	80	7.9%	13	13	9.8%	9	6.2%	7	5.3%
Sligo University Hospital	M-1M	1,231	13.7%	≤11.1%	≤11.1%	774	14.1%	26.8%	723	13.8%	104	104	12.7%	103	12.9%	106	13.5%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)									Reporting Period August 2025			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	4.4	≤4.5	≤4.5	4.3	-4.3%	4.5	-3.4%	4.2	4.1	4.4	4.1
HSE Dublin & Midlands	M-1M	4.8	≤5.1	≤5.1	4.4	-13.1%	4.8	-7.5%	4.0	4.0	4.9	4.6
Children's Health Ireland	M-1M	3.8	≤3.3	≤3.3	3.6	8.9%	4.0	-10.2%	3.7	3.2	4.1	3.6
MRH Mullingar	M-1M	5.1	≤8.9	≤8.9	4.7	-46.9%	4.4	7.7%	4.3	4.6	12.7	3.9
MRH Portlaoise	M-1M	4.3	≤4.7	≤4.7	2.6	-44.0%	6.0	-56.3%	4.1	2.7	2.8	1.9
MRH Tullamore	M-1M	2.8	≤3.4	≤3.4	3.0	-11.5%	2.6	17.6%	2.2	2.2	2.6	1.8
Naas General Hospital	M-1M	4.2	≤4.4	≤4.4	3.9	-12.1%	5.1	-23.5%	2.3	3.6	1.9	3.0
St. James's Hospital	M-1M	7.1	≤8.1	≤8.1	6.2	-23.1%	7.3	-14.4%	5.3	6.3	7.1	6.4
Tallaght University Hospital	M-1M	4.5	≤5.5	≤5.5	4.0	-26.5%	4.4	-7.8%	4.2	3.5	4.1	3.6
HSE Dublin & North East	M-1M	4.1	≤4.0	≤4.0	4.0	-1.0%	4.1	-3.4%	3.9	3.9	3.9	3.7
Beaumont Hospital	M-1M	4.9	≤5.6	≤5.6	4.5	-20.3%	4.9	-8.7%	4.1	5.3	4.8	4.0
Cavan General Hospital	M-1M	4.9	≤4.0	≤4.0	3.1	-21.4%	3.4	-8.8%	3.7	3.8	1.9	2.7
Connolly Hospital	M-1M	3.6	≤4.6	≤4.6	3.4	-25.3%	3.8	-9.8%	2.9	3.9	3.1	2.4
Mater Misericordiae University Hospital	M-1M	4.8	≤5.1	≤5.1	4.7	-6.9%	4.7	0.7%	5.2	4.4	4.3	4.2
National Orthopaedic Hospital Cappagh	M-1M	2.9	≤3.4	≤3.4	2.7	-20.5%	2.8	-4.9%	2.8	2.5	2.7	2.6
Our Lady of Lourdes Hospital	M-1M	4.2	≤4.4	≤4.4	5.2	17.1%	4.5	14.2%	3.8	2.8	5.7	6.7
Our Lady's Hospital Navan	M-1M	2.8	≤3.5	≤3.5	2.5	-29.1%	2.9	-15.5%	2.6	2.2	2.2	2.5
HSE Dublin & South East	M-1M	3.6	≤3.5	≤3.5	3.2	-7.2%	3.8	-14.6%	3.4	2.9	2.0	2.1
Kilcreene Regional Orthopaedic Hospital	M-1M	2.9	≤3.2	≤3.2	2.7	-16.0%	3.0	-9.3%	2.8	2.9	2.5	2.5
Royal Victoria Eye and Ear Hospital	M-1M	1.4	≤1.5	≤1.5	1.4	-9.3%	1.3	3.7%	1.6	1.3	1.3	1.5
St. Luke's General Hospital Kilkenny	M-1M	7.0	≤4.8	≤4.8	5.6	16.1%	7.4	-25.2%	6.4	10.0	3.6	5.3
St. Michael's Hospital	M-1M	1.3	≤1.3	≤1.3	1.2	-10.1%	1.3	-13.0%	1.2	1.1	1.0	1.0
St. Vincent's University Hospital	M-1M	4.7	≤8.0	≤8.0	4.8	-40.3%	4.6	2.9%	3.8	3.7	2.4	2.1
Tipperary University Hospital	M-1M	3.7	≤3.1	≤3.1	4.0	27.5%	3.8	4.8%	6.0	3.0	3.6	1.5
UH Waterford	M-1M	5.4	≤5.1	≤5.1	4.3	-14.8%	5.7	-23.8%	3.5	5.3	5.0	2.0
Wexford General Hospital	M-1M	5.8	≤3.1	≤3.1	7.5	140.7%	5.5	35.4%	9.8	9.8	2.0	
HSE Mid West	M-1M	3.8	≤3.4	≤3.4	3.5	4.1%	3.6	-3.0%	3.2	3.3	3.1	4.5
Croom Orthopaedic Hospital	M-1M	3.8	≤4.4	≤4.4	3.7	-15.3%	3.8	-2.1%	3.4	3.4	4.0	4.3
St. John's Hospital Limerick	M-1M	1.4	≤1.5	≤1.5	1.4	-7.4%	1.4	-1.5%	1.2	1.3	1.5	1.3
UH Limerick	M-1M	4.8	≤4.1	≤4.1	4.1	1.0%	4.3	-3.3%	3.7	3.9	3.1	5.7
HSE South West	M-1M	5.6	≤6.2	≤6.2	5.5	-11.3%	5.8	-5.0%	5.6	5.4	5.7	4.9
Cork University Hospital	M-1M	6.0	≤6.8	≤6.8	5.9	-13.0%	6.0	-0.9%	6.6	6.1	5.4	5.2
Mercy University Hospital	M-1M	6.0	≤6.3	≤6.3	5.2	-17.8%	6.3	-18.1%	4.9	5.6	5.8	5.0
South Infirmary Victoria University Hospital	M-1M	5.2	≤5.8	≤5.8	5.2	-9.8%	5.4	-2.3%	5.1	4.7	5.2	4.8
UH Kerry	M-1M	5.1	≤4.7	≤4.7	6.0	28.2%	5.9	1.8%	5.4	4.8	12.5	3.1
HSE West & North West	M-1M	4.3	≤4.8	≤4.8	4.7	-2.6%	4.3	9.4%	4.5	4.8	5.0	4.3
Galway University Hospitals	M-1M	5.3	≤5.9	≤5.9	5.5	-7.0%	5.3	3.2%	5.4	6.0	5.4	5.2
Letterkenny University Hospital	M-1M	3.8	≤5.0	≤5.0	4.1	-18.2%	3.9	5.8%	3.1	4.5	5.2	3.1
Mayo University Hospital	M-1M	3.6	≤4.7	≤4.7	5.2	11.7%	3.5	48.4%	5.4	3.6	7.5	7.2
Portlincula University Hospital	M-1M	4.7	≤3.5	≤3.5	4.8	36.4%	4.8	-0.7%	3.5	4.9	6.0	3.4
Roscommon University Hospital	M-1M	1.7	≤2.1	≤2.1	1.6	-25.8%	1.8	-12.9%	1.6	1.0	1.8	1.5
Sligo University Hospital	M-1M	2.6	≤3.6	≤3.6	2.5	-29.7%	2.6	-2.8%	2.4	2.2	3.9	2.1

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60)									Reporting Period August 2025			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	6.4	≤6.0	≤6.0	6.2	2.6%	6.4	-4.1%	5.9	5.9	6.0	6.3
HSE Dublin & Midlands	M-1M	5.5	≤5.6	≤5.6	5.2	-6.5%	5.6	-6.4%	5.3	5.0	5.4	5.2
Children's Health Ireland	M-1M	3.2	≤3.0	≤3.0	3.2	6.9%	3.2	1.4%	2.5	2.9	3.4	2.8
MRH Mullingar	M-1M	3.7	≤3.9	≤3.9	3.7	-5.3%	3.7	-0.6%	3.4	3.2	3.6	2.9
MRH Portlaoise	M-1M	2.3	≤2.4	≤2.4	2.2	-7.8%	2.3	-1.9%	2.4	2.2	2.3	2.0
MRH Tullamore	M-1M	5.4	≤4.7	≤4.7	5.0	6.7%	5.6	-11.2%	5.3	4.7	4.8	3.9
Naas General Hospital	M-1M	4.5	≤5.7	≤5.7	4.3	-24.2%	4.7	-7.6%	6.1	3.1	3.2	3.0
St. James's Hospital	M-1M	8.3	≤8.1	≤8.1	7.0	-13.9%	8.7	-19.6%	7.4	7.1	7.5	6.6
Tallaght University Hospital	M-1M	7.4	≤8.1	≤8.1	7.5	-7.8%	7.2	3.7%	8.1	7.7	6.8	7.5
HSE Dublin & North East	M-1M	8.0	≤6.1	≤6.1	7.7	26.9%	8.0	-3.1%	7.7	7.1	7.6	7.9
Beaumont Hospital	M-1M	9.7	≤9.9	≤9.9	9.4	-4.7%	9.7	-2.6%	9.8	9.3	9.9	8.6
Cavan General Hospital	M-1M	4.5	≤3.4	≤3.4	4.4	30.7%	4.3	2.4%	4.9	3.8	4.0	4.3
Connolly Hospital	M-1M	6.5	≤4.9	≤4.9	6.3	27.6%	6.9	-8.8%	7.2	6.2	5.2	5.6
Mater Misericordiae University Hospital	M-1M	10.1	≤6.8	≤6.8	9.7	43.1%	9.9	-1.7%	9.5	7.7	9.3	11.4
Our Lady of Lourdes Hospital	M-1M	5.7	≤3.8	≤3.8	5.7	50.4%	5.7	0.8%	5.1	5.5	5.8	5.8
HSE Dublin & South East	M-1M	6.1	≤6.5	≤6.5	5.7	-13.1%	6.1	-7.5%	5.2	5.5	4.6	5.0
Royal Victoria Eye and Ear Hospital	M-1M	2.7	≤3.2	≤3.2	2.3	-27.8%	2.7	-15.5%	2.2	2.9	2.4	2.5
St. Luke's General Hospital Kilkenny	M-1M	4.9	≤5.0	≤5.0	4.8	-4.1%	4.7	1.2%	4.8	5.1	4.6	4.7
St. Vincent's University Hospital	M-1M	6.5	≤7.8	≤7.8	5.6	-27.7%	6.5	-12.8%	4.9	5.6	4.0	13.0
Tipperary University Hospital	M-1M	5.2	≤5.1	≤5.1	5.1	-0.3%	4.8	6.1%	5.4	5.2	4.9	9.2
UH Waterford	M-1M	7.7	≤7.4	≤7.4	8.1	8.9%	7.7	4.4%	6.6	10.1	9.0	4.0
Wexford General Hospital	M-1M	4.9	≤4.1	≤4.1	4.8	17.3%	4.5	7.5%	4.8	5.0	6.6	13.0
HSE Mid West	M-1M	5.7	≤5.3	≤5.3	6.0	12.6%	5.6	7.5%	5.6	6.1	5.7	6.0
Croom Orthopaedic Hospital	M-1M	8.8	≤10.0	≤10.0	11.5	15.1%	8.2	40.5%	6.8	12.2	13.8	11.1
UH Limerick	M-1M	5.4	≤5.1	≤5.1	5.5	8.4%	5.3	3.7%	5.5	5.5	5.2	5.7
HSE South West	M-1M	7.2	≤6.9	≤6.9	6.7	-2.5%	7.4	-9.2%	6.7	6.4	6.2	6.5
Cork University Hospital	M-1M	7.6	≤7.2	≤7.2	7.2	-0.1%	7.8	-7.8%	7.3	7.0	6.3	6.8
Mercy University Hospital	M-1M	6.5	≤6.1	≤6.1	6.0	-2.3%	6.6	-9.5%	6.2	5.3	5.6	6.1
South Infirmary Victoria University Hospital	M-1M	5.6	≤4.7	≤4.7	5.1	8.4%	6.1	-17.0%	5.3	5.4	4.6	6.1
UH Kerry	M-1M	7.1	≤7.0	≤7.0	6.6	-5.2%	7.5	-11.0%	6.0	6.2	6.6	6.4
HSE West & North West	M-1M	5.8	≤5.8	≤5.8	5.6	-4.3%	5.8	-4.7%	5.2	5.2	5.4	5.8
Galway University Hospitals	M-1M	6.1	≤7.1	≤7.1	5.5	-23.1%	6.1	-11.1%	4.8	5.3	5.3	6.0
Letterkenny University Hospital	M-1M	5.9	≤4.9	≤4.9	6.3	29.5%	6.0	6.5%	6.9	6.4	6.3	6.0
Mayo University Hospital	M-1M	6.4	≤6.1	≤6.1	6.3	3.8%	6.3	0.5%	5.8	5.2	12.0	9.7
Portiuncula University Hospital	M-1M	4.6	≤4.0	≤4.0	4.8	20.1%	4.5	7.6%	4.6	3.8	4.2	4.2
Sligo University Hospital	M-1M	5.0	≤4.9	≤4.9	4.9	-0.5%	5.2	-6.6%	4.4	4.5	4.6	5.4

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission (KPI No: CPA27)										Reporting Period August 2025							
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/E A Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	May		Jun		Jul	
		No	%			No	%			%		No	%	No	%	No	%
National	M-1M	25,269	80.1%	83.4%	83.4%	15,855	79.0%	-5.3%	14,984	80.2%	-1.6%	2,615	79.1%	2,163	77.3%	2,149	78.6%
HSE Dublin & Midlands	M-1M	3,235	72.9%	78.6%	78.6%	1,943	70.7%	-10.1%	1,866	73.8%	-4.3%	321	75.9%	310	69.7%	265	69.2%
MRH Mullingar	M-1M	150	96.8%	90.3%	90.3%	84	95.5%	5.7%	107	98.2%	-2.8%	15	100.0%	10	100.0%	10	100.0%
MRH Portlaoise	M-1M	39	92.9%	85.0%	85.0%	30	100.0%	17.6%	12	100.0%	0.0%	5	100.0%	3	100.0%	7	100.0%
MRH Tullamore	M-1M	979	94.2%	92.4%	92.4%	560	91.2%	-1.3%	510	93.2%	-2.2%	106	93.8%	99	90.8%	58	95.1%
Naas General Hospital	M-1M	138	99.3%	86.3%	86.3%	69	94.5%	9.5%	90	98.9%	-4.4%	16	94.1%	13	100.0%	1	100.0%
St. James's Hospital	M-1M	764	43.4%	60.0%	60.0%	501	42.7%	-28.8%	438	45.2%	-5.3%	76	46.9%	67	36.4%	94	47.7%
Tallaght University Hospital	M-1M	1,165	89.5%	79.7%	79.7%	699	90.4%	13.5%	709	88.7%	1.9%	103	92.8%	118	93.7%	95	88.8%
HSE Dublin & North East	M-1M	7,688	87.6%	85.8%	85.8%	4,954	83.7%	-2.5%	4,511	87.6%	-4.5%	790	82.9%	715	83.3%	740	83.5%
Beaumont Hospital	M-1M	1,512	75.7%	69.3%	69.3%	959	72.7%	4.8%	882	74.5%	-2.5%	172	71.1%	152	75.2%	125	65.8%
Cavan General Hospital	M-1M	100	94.3%	85.0%	85.0%	68	95.8%	12.7%	57	95.0%	0.8%	7	87.5%	13	100.0%	15	100.0%
Connolly Hospital	M-1M	609	86.3%	84.6%	84.6%	528	86.7%	2.5%	313	85.1%	1.9%	73	82.0%	86	86.9%	81	88.0%
Louth County Hospital	M-1M	8	100.0%	100.0%	100.0%	10	100.0%	0.0%	1	100.0%	0.0%			2	100.0%	3	100.0%
Mater Misericordiae University Hospital	M-1M	1,502	77.9%	85.0%	85.0%	1,021	68.7%	-19.2%	876	79.2%	-13.3%	145	68.1%	145	67.4%	151	71.2%
National Orthopaedic Hospital Cappagh	M-1M	2,698	99.4%	98.1%	98.1%	1,608	99.6%	1.5%	1,627	99.4%	0.1%	273	99.6%	213	99.5%	228	100.0%
Our Lady of Lourdes Hospital	M-1M	538	93.4%	85.0%	85.0%	329	88.2%	3.8%	353	93.6%	-5.8%	50	87.7%	40	83.3%	67	88.2%
Our Lady's Hospital Navan	M-1M	721	97.2%	89.8%	89.8%	431	98.6%	9.8%	402	96.6%	2.1%	70	100.0%	64	98.5%	70	100.0%
HSE Dublin & South East	M-1M	4,083	91.8%	89.6%	89.6%	2,473	93.1%	3.9%	2,616	90.8%	2.5%	413	93.4%	248	93.6%	220	96.1%
Kilcreene Regional Orthopaedic Hospital	M-1M	888	99.7%	98.3%	98.3%	608	99.3%	1.1%	512	99.6%	-0.3%	101	100.0%	80	100.0%	89	100.0%
Royal Victoria Eye and Ear Hospital	M-1M	937	89.4%	82.1%	82.1%	661	90.2%	9.8%	571	88.8%	1.5%	119	90.2%	79	86.8%	83	92.2%
St. Luke's General Hospital Kilkenny	M-1M	90	77.6%	85.0%	85.0%	48	73.8%	-13.1%	47	79.7%	-7.3%	6	54.5%	8	80.0%	7	77.8%
St. Michael's Hospital	M-1M	488	99.6%	92.8%	92.8%	232	100.0%	7.8%	249	99.6%	0.4%	51	100.0%	46	100.0%	32	100.0%
St. Vincent's University Hospital	M-1M	467	81.2%	87.4%	87.4%	428	91.6%	4.9%	380	80.7%	13.6%	88	94.6%	9	100.0%	6	100.0%
Tipperary University Hospital	M-1M	302	87.5%	82.3%	82.3%	133	88.1%	7.0%	197	84.5%	4.2%	31	86.1%	25	89.3%	2	100.0%
UH Waterford	M-1M	834	92.5%	85.0%	85.0%	329	91.9%	8.1%	610	92.7%	-0.9%	12	92.3%	1	100.0%	1	100.0%
Wexford General Hospital	M-1M	77	96.3%	88.3%	88.3%	34	89.5%	1.3%	50	94.3%	-5.2%	5	100.0%				
HSE Mid West	M-1M	1,914	66.8%	89.2%	89.2%	1,305	71.2%	-20.2%	1,137	66.8%	6.5%	244	75.5%	201	69.6%	191	66.6%
Croom Orthopaedic Hospital	M-1M	472	36.6%	93.6%	93.6%	303	41.1%	-56.1%	263	35.6%	15.2%	62	49.2%	28	27.5%	35	31.3%
St. John's Hospital Limerick	M-1M	438	99.5%	97.5%	97.5%	304	99.7%	2.2%	280	99.3%	0.4%	58	100.0%	58	98.3%	46	100.0%
UH Limerick	M-1M	1,004	88.6%	86.5%	86.5%	698	88.2%	2.0%	594	87.2%	1.2%	124	89.2%	115	89.8%	110	85.3%
HSE South West	M-1M	4,949	84.4%	82.3%	82.3%	3,361	85.2%	3.5%	2,784	83.7%	1.8%	546	85.0%	469	85.7%	447	87.6%
Cork University Hospital	M-1M	1,332	67.4%	67.6%	67.6%	1,008	70.8%	4.7%	785	66.4%	6.6%	158	69.6%	164	75.9%	129	75.4%
Mallow General Hospital	M-1M	17	100.0%	95.7%	95.7%	12	100.0%	4.5%	14	100.0%	0.0%	4	100.0%	2	100.0%	2	100.0%
Mercy University Hospital	M-1M	1,036	88.0%	88.0%	88.0%	626	88.9%	1.0%	591	89.4%	-0.5%	107	87.7%	78	89.7%	79	85.9%
South Infirmity Victoria University Hospital	M-1M	2,313	95.4%	85.6%	85.6%	1,533	95.3%	11.4%	1,289	95.3%	-0.0%	248	96.1%	200	93.5%	207	96.3%
UH Kerry	M-1M	251	93.3%	78.6%	78.6%	182	92.9%	18.1%	105	89.7%	3.5%	29	93.5%	25	89.3%	30	100.0%
HSE West & North West	M-1M	3,400	66.0%	75.4%	75.4%	1,819	61.1%	-19.0%	2,070	66.8%	-8.5%	301	57.7%	220	55.6%	286	65.3%
Galway University Hospitals	M-1M	1,107	42.6%	60.0%	60.0%	724	41.0%	-31.7%	654	43.1%	-5.0%	112	36.2%	73	31.2%	137	49.8%
Letterkenny University Hospital	M-1M	561	90.9%	78.6%	78.6%	288	92.3%	17.4%	308	89.5%	3.1%	50	96.2%	54	90.0%	42	89.4%
Mayo University Hospital	M-1M	485	83.0%	85.0%	85.0%	222	86.7%	2.0%	325	82.1%	5.7%	48	84.2%	11	91.7%	7	70.0%
Portlucula University Hospital	M-1M	107	89.2%	78.2%	78.2%	78	87.6%	12.1%	66	91.7%	-4.4%	10	71.4%	7	70.0%	12	100.0%
Sligo University Hospital	M-1M	1,140	92.2%	90.1%	90.1%	507	91.5%	1.6%	717	93.0%	-1.6%	81	90.0%	75	93.8%	88	93.6%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy (KPI No: CPA28)											Reporting Period August 2025						
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/ EA Full Year	Target/ EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	May		Jun		Jul	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
National	M-1M	3,493	45.5%	60.0%	60.0%	1,939	48.7%	-18.9%	2,074	45.5%	7.1%	313	42.5%	270	44.4%	250	49.6%
HSE Dublin & Midlands	M-1M	697	66.7%	60.0%	60.0%	392	67.6%	12.7%	402	65.4%	3.3%	64	67.2%	61	63.9%	42	57.1%
MRH Mullingar	M-1M	152	78.3%	65.0%	65.0%	90	75.6%	16.2%	98	76.5%	-1.3%	11	81.8%	14	85.7%	8	75.0%
MRH Portlaoise	M-1M	49	67.3%	65.0%	65.0%	48	68.8%	5.8%	12	66.7%	3.1%	4	50.0%	10	80.0%	9	66.7%
MRH Tullamore	M-1M	104	68.3%	65.0%	65.0%	45	71.1%	9.4%	58	72.4%	-1.8%	10	80.0%	12	50.0%	2	0.0%
Naas General Hospital	M-1M	169	65.1%	65.0%	65.0%	76	67.1%	3.2%	94	63.8%	5.1%	16	62.5%	9	44.4%	1	0.0%
St. James's Hospital	M-1M	41	58.5%	40.0%	40.0%	35	57.1%	42.9%	24	54.2%	5.5%	4	75.0%	3	100.0%	8	37.5%
Tallaght University Hospital	M-1M	182	59.3%	40.0%	40.0%	98	62.2%	55.6%	116	56.0%	11.1%	19	57.9%	13	46.2%	14	64.3%
HSE Dublin & North East	M-1M	799	47.2%	60.0%	60.0%	467	47.5%	-20.8%	479	45.9%	3.5%	65	43.1%	64	40.6%	87	51.7%
Beaumont Hospital	M-1M	76	44.7%	40.0%	40.0%	46	60.9%	52.2%	54	51.9%	17.4%	7	57.1%	5	40.0%	3	0.0%
Cavan General Hospital	M-1M	98	58.2%	65.0%	65.0%	66	59.1%	-9.1%	55	56.4%	4.8%	9	77.8%	10	50.0%	18	66.7%
Connolly Hospital	M-1M	135	35.6%	65.0%	65.0%	69	27.5%	-57.6%	68	36.8%	-25.1%	7	0.0%	13	30.8%	17	23.5%
Louth County Hospital	M-1M	109	95.4%	65.0%	65.0%	79	93.7%	44.1%	49	100.0%	-6.3%	8	100.0%	8	87.5%	19	89.5%
Mater Misericordiae University Hospital	M-1M	192	25.5%	40.0%	40.0%	109	11.9%	-70.2%	129	27.9%	-57.3%	14	21.4%	16	0.0%	15	26.7%
Our Lady of Lourdes Hospital	M-1M	114	10.5%	65.0%	65.0%	52	7.7%	-88.2%	79	8.9%	-13.2%	14	0.0%	4	0.0%	6	0.0%
Our Lady's Hospital Navan	M-1M	75	97.3%	65.0%	65.0%	46	97.8%	50.5%	45	97.8%	0.0%	6	100.0%	8	100.0%	9	88.9%
HSE Dublin & South East	M-1M	623	40.0%	60.0%	60.0%	319	42.0%	-30.0%	402	44.5%	-5.7%	50	20.0%	39	33.3%	25	44.0%
St. Columille's Hospital	M-1M	2	100.0%	65.0%	65.0%				2	100.0%							
St. Luke's General Hospital Kilkenny	M-1M	147	74.1%	65.0%	65.0%	92	77.2%	18.7%	86	76.7%	0.6%	10	70.0%	15	80.0%	14	78.6%
St. Michael's Hospital	M-1M	150	8.7%	65.0%	65.0%	66	0.0%	-100.0%	73	15.1%	-100.0%	11	0.0%	14	0.0%	10	0.0%
St. Vincent's University Hospital	M-1M	45	11.1%	40.0%	40.0%	20	5.0%	-87.5%	39	10.3%	-51.2%	9	0.0%	1	100.0%		
Tipperary University Hospital	M-1M	126	0.8%	65.0%	65.0%	57	0.0%	-100.0%	83	1.2%	-100.0%	14	0.0%	9	0.0%	1	0.0%
UH Waterford	M-1M	25	64.0%	40.0%	40.0%	16	56.3%	40.6%	21	61.9%	-9.1%						
Wexford General Hospital	M-1M	128	80.5%	65.0%	65.0%	68	77.9%	19.9%	98	83.7%	-6.9%	6	50.0%				
HSE Mid West	M-1M	194	4.1%	60.0%	60.0%	145	7.6%	-87.4%	122	5.7%	32.2%	28	10.7%	27	3.7%	26	19.2%
St. John's Hospital Limerick	M-1M	150	2.7%	65.0%	65.0%	113	8.8%	-86.4%	97	3.1%	186.1%	23	13.0%	21	4.8%	21	19.0%
UH Limerick	M-1M	44	9.1%	40.0%	40.0%	32	3.1%	-92.2%	25	16.0%	-80.5%	5	0.0%	6	0.0%	5	20.0%
HSE South West	M-1M	656	46.2%	60.0%	60.0%	386	53.1%	-11.5%	357	45.1%	17.8%	60	50.0%	59	54.2%	41	61.0%
Bantry General Hospital	M-1M	33	100.0%	65.0%	65.0%	31	100.0%	53.8%	17	100.0%	0.0%	5	100.0%	5	100.0%	6	100.0%
Cork University Hospital	M-1M	89	27.0%	65.0%	65.0%	47	21.3%	-67.3%	56	28.6%	-25.5%	7	28.6%	10	0.0%	4	0.0%
Mallow General Hospital	M-1M	65	89.2%	65.0%	65.0%	33	93.9%	44.5%	48	87.5%	7.4%	6	100.0%	4	100.0%	2	100.0%
Mercy University Hospital	M-1M	257	19.1%	65.0%	65.0%	140	27.1%	-58.2%	141	17.7%	53.1%	23	13.0%	11	27.3%	15	46.7%
South Infirmary Victoria University Hospital	M-1M	117	66.7%	65.0%	65.0%	70	78.6%	20.9%	66	66.7%	17.9%	10	70.0%	11	63.6%	8	100.0%
UH Kerry	M-1M	95	64.2%	65.0%	65.0%	65	61.5%	-5.3%	29	58.6%	5.0%	9	77.8%	18	72.2%	6	33.3%
HSE West & North West	M-1M	524	35.5%	60.0%	60.0%	230	46.5%	-22.5%	312	36.2%	28.4%	46	41.3%	20	45.0%	29	48.3%
Galway University Hospitals	M-1M	97	82.5%	60.0%	60.0%	28	78.6%	31.0%	62	83.9%	-6.3%	12	83.3%			3	66.7%
Letterkenny University Hospital	M-1M	108	41.7%	65.0%	65.0%	53	69.8%	7.4%	59	44.1%	58.4%	10	40.0%	7	85.7%	5	80.0%
Mayo University Hospital	M-1M	131	0.8%	65.0%	65.0%	45	0.0%	-100.0%	83	1.2%	-100.0%	11	0.0%	2	0.0%	3	0.0%
Portiuncula University Hospital	M-1M	91	46.2%	65.0%	65.0%	54	57.4%	-11.7%	54	48.1%	19.2%	3	66.7%	5	60.0%	9	77.8%
Roscommon University Hospital	M-1M			65.0%	65.0%												
Sligo University Hospital	M-1M	97	18.6%	65.0%	65.0%	50	34.0%	-47.7%	54	14.8%	129.5%	10	30.0%	6	0.0%	9	11.1%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (KPI No: A45)												Reporting Period August 2025					
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/E A Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	May		Jun		Jul	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	8,187	1.76%	≤2.00%	≤2.00%	4,803	1.83%	-8.7%	4,763	1.77%	3.3%	749	1.78%	706	1.84%	588	1.62%
HSE Dublin & Midlands	M-1M	1,576	2.61%	≤2.00%	≤2.00%	895	2.64%	31.9%	918	2.68%	-1.8%	129	2.38%	135	2.60%	129	2.64%
MRH Mullingar	M-1M	165	2.73%	≤2.40%	≤2.40%	78	2.37%	-1.2%	109	3.03%	-21.9%	12	1.81%	9	1.60%	7	1.57%
MRH Portlaoise	M-1M	162	3.10%	≤2.40%	≤2.40%	98	3.34%	39.0%	92	3.27%	2.0%	13	2.77%	19	4.59%	11	2.63%
MRH Tullamore	M-1M	300	2.93%	≤2.40%	≤2.40%	156	2.77%	15.6%	166	2.93%	-5.4%	22	2.35%	26	3.08%	22	2.41%
Naas General Hospital	M-1M	107	2.89%	≤2.40%	≤2.40%	48	2.53%	5.5%	66	3.22%	-21.4%	9	2.71%	8	2.37%	1	0.49%
St. James's Hospital	M-1M	508	2.51%	≤2.40%	≤2.40%	319	2.60%	8.2%	291	2.57%	0.9%	48	2.62%	48	2.51%	56	3.12%
Tallaght University Hospital	M-1M	334	2.25%	≤2.40%	≤2.40%	196	2.48%	3.4%	194	2.21%	12.1%	25	2.10%	25	2.24%	32	2.90%
HSE Dublin & North East	M-1M	1,715	1.44%	≤2.00%	≤2.00%	963	1.42%	-28.9%	976	1.46%	-2.4%	166	1.55%	160	1.57%	129	1.25%
Beaumont Hospital	M-1M	659	1.73%	≤2.40%	≤2.40%	383	1.77%	-26.2%	383	1.81%	-2.1%	61	1.88%	58	1.83%	59	1.82%
Cavan General Hospital	M-1M	153	3.29%	≤2.40%	≤2.40%	75	2.72%	13.3%	83	3.28%	-17.1%	12	2.89%	17	3.77%	15	3.29%
Connolly Hospital	M-1M	184	1.84%	≤2.40%	≤2.40%	91	1.58%	-34.0%	96	1.70%	-6.9%	15	1.50%	18	2.11%	8	0.90%
Louth County Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Mater Misericordiae University Hospital	M-1M	509	1.45%	≤2.40%	≤2.40%	298	1.46%	-39.3%	288	1.45%	0.6%	49	1.50%	47	1.61%	34	1.10%
National Orthopaedic Hospital Cappagh	M-1M	0	0.00%	≤0.24%	≤0.24%	1	0.02%	-93.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Our Lady of Lourdes Hospital	M-1M	209	1.88%	≤2.40%	≤2.40%	114	2.08%	-13.3%	125	1.98%	5.2%	28	3.27%	20	2.07%	13	1.46%
Our Lady's Hospital Navan	M-1M	1	0.02%	≤0.24%	≤0.24%	1	0.03%	-86.6%	1	0.03%	-1.4%	1	0.21%	0	0.00%	0	0.00%
HSE Dublin & South East	M-1M	1,398	1.54%	≤2.00%	≤2.00%	869	1.73%	-13.4%	917	1.61%	7.8%	136	1.68%	107	1.71%	57	1.19%
Kilcreene Regional Orthopaedic Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Royal Victoria Eye and Ear Hospital	M-1M	99	0.37%	≤0.24%	≤0.24%	50	0.32%	34.5%	67	0.44%	-26.8%	4	0.17%	3	0.13%	8	0.36%
St. Columcille's Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
St. Luke's General Hospital Kilkenny	M-1M	239	3.65%	≤2.40%	≤2.40%	207	4.41%	83.9%	116	3.34%	31.9%	36	4.77%	30	4.12%	31	4.38%
St. Michael's Hospital	M-1M	2	0.05%	≤0.24%	≤0.24%	1	0.04%	-85.0%	1	0.04%	-14.4%	0	0.00%	0	0.00%	1	0.24%
St. Vincent's University Hospital	M-1M	506	2.43%	≤2.40%	≤2.40%	298	3.12%	30.2%	359	2.36%	32.6%	54	3.43%	44	4.02%	4	1.20%
Tipperary University Hospital	M-1M	155	2.94%	≤2.40%	≤2.40%	100	2.92%	21.5%	92	2.83%	2.9%	19	3.02%	19	3.16%	10	1.93%
UH Waterford	M-1M	300	1.67%	≤2.40%	≤2.40%	153	1.76%	-26.7%	218	1.86%	-5.5%	14	1.03%	6	1.68%	1	1.14%
Wexford General Hospital	M-1M	97	1.65%	≤2.40%	≤2.40%	60	1.77%	-26.3%	64	1.66%	6.3%	9	1.53%	5	1.29%	2	1.33%
HSE Mid West	M-1M	762	2.15%	≤2.00%	≤2.00%	492	2.39%	19.4%	411	2.05%	16.5%	73	2.35%	64	2.12%	68	2.10%
Croom Orthopaedic Hospital	M-1M	73	1.82%	≤0.24%	≤0.24%	50	2.22%	823.5%	31	1.37%	61.3%	10	2.92%	11	3.24%	4	1.35%
Ennis Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Nenagh Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
St. John's Hospital Limerick	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
UH Limerick	M-1M	689	3.55%	≤2.40%	≤2.40%	442	3.86%	60.9%	380	3.50%	10.4%	63	3.52%	53	3.27%	64	3.58%
HSE South West	M-1M	1,183	1.68%	≤2.00%	≤2.00%	653	1.58%	-21.1%	690	1.73%	-8.8%	104	1.58%	105	1.69%	88	1.42%
Bantry General Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Cork University Hospital	M-1M	501	2.74%	≤2.40%	≤2.40%	289	2.83%	18.1%	293	2.71%	4.7%	44	2.79%	41	2.54%	38	2.43%
Mallow General Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Mercy University Hospital	M-1M	266	2.08%	≤2.40%	≤2.40%	156	2.13%	-11.4%	166	2.20%	-3.5%	23	1.98%	27	2.50%	27	2.55%
South Infirmary Victoria University Hospital	M-1M	250	1.04%	≤0.24%	≤0.24%	120	0.80%	233.1%	130	1.00%	-19.9%	19	0.81%	22	1.02%	14	0.63%
UH Kerry	M-1M	166	1.87%	≤2.40%	≤2.40%	88	1.70%	-29.1%	101	2.09%	-18.6%	18	2.00%	15	1.89%	9	1.21%
HSE West & North West	M-1M	1,553	1.72%	≤2.00%	≤2.00%	931	1.89%	-5.5%	851	1.66%	13.8%	141	1.71%	135	1.78%	117	1.68%
Galway University Hospitals	M-1M	595	1.49%	≤2.40%	≤2.40%	383	1.77%	-26.3%	306	1.36%	30.0%	67	1.78%	62	1.85%	47	1.50%
Letterkenny University Hospital	M-1M	312	2.70%	≤2.40%	≤2.40%	190	3.27%	36.2%	179	2.76%	18.7%	24	2.58%	21	2.34%	35	4.02%
Mayo University Hospital	M-1M	172	2.32%	≤2.40%	≤2.40%	97	2.51%	4.5%	86	1.93%	29.8%	22	2.73%	11	1.76%	2	2.11%
Portlincula University Hospital	M-1M	117	2.03%	≤2.40%	≤2.40%	70	2.08%	-13.3%	63	1.96%	6.3%	9	1.74%	11	2.29%	6	1.19%
Roscommon University Hospital	M-1M	1	0.02%	≤0.24%	≤0.24%	1	0.03%	-88.3%	1	0.03%	-12.9%	0	0.00%	1	0.18%	0	0.00%
Sligo University Hospital	M-1M	356	1.78%	≤2.40%	≤2.40%	190	1.73%	-28.0%	216	1.88%	-8.2%	19	1.12%	29	1.70%	27	1.57%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Average Number of beds subject to Delayed Transfers of Care (KPI No: A181 & A48)														Reporting Period August 2025							
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun		Jul		Aug	
		BDL	Avg. No	BDL	Avg. No	BDL	Avg. No	BDL	Avg. No	BDL	No	BDL	Avg. No	BDL	No	BDL	Avg. No	BDL	Avg. No	BDL	Avg. No
National	M	141,515	393	≤109,500	≤300	≤72,900	≤300	95,804	404	31.4%	34.7%	95,155	395	0.7%	2.3%	11,340	386	12,359	408	12,184	405
HSE Dublin & Midlands	M	27,608	73	≤61	≤61	15,020	63	15,020	63	2.6%	2.6%	19,153	76	-21.6%	-17.2%	1,773	60	2,107	70	1,956	65
Children's Health Ireland	M	2,825	8	≤5	≤5	1,568	7	1,568	7	31.5%	31.5%	2,017	8	-22.3%	-19.4%	245	8	318	10	204	6
MRH Mullingar	M	480	1	≤3	≤3	654	3	654	3	-12.2%	-12.2%	187	1	249.7%	263.1%	59	2	31	1	31	1
MRH Portlaoise	M	2,243	6	≤7	≤7	1,391	6	1,391	6	-17.0%	-17.0%	1,412	6	-1.5%	-3.3%	119	4	136	5	226	7
MRH Tullamore	M	2,086	6	≤4	≤4	1,874	8	1,874	8	95.4%	95.4%	1,314	6	42.6%	42.1%	270	9	348	11	244	8
Naas General Hospital	M	3,761	10	≤7	≤7	1,946	8	1,946	8	14.9%	14.9%	2,547	11	-23.6%	-23.6%	245	9	303	10	252	8
St. James's Hospital	M	10,289	25	≤17	≤17	4,864	20	4,864	20	19.5%	19.5%	7,757	28	-37.3%	-28.0%	596	20	505	17	551	18
St. Luke's Radiation Oncology Network	M	207	1	≤1	≤1	51	54	51	54	5300.0	5300.0	207	1	-75.4%	5,344.6%	30	1	9	0	0	0
Tallaght University Hospital	M	5,717	16	≤17	≤17	2,672	11	2,672	11	-34.4%	-34.4%	3,712	15	-28.0%	-27.8%	209	7	457	16	448	15
HSE Dublin & North East	M	14,401	41	≤66	≤66	10,797	47	10,797	47	-29.3%	-29.3%	9,549	40	13.1%	17.7%	1,286	44	1,240	42	1,313	46
Beaumont Hospital	M	5,092	15	≤15	≤15	3,346	15	3,346	15	-3.1%	-3.1%	3,490	14	-4.1%	2.0%	467	15	302	11	428	15
Cavan General Hospital	M	347	1	≤3	≤3	221	1	221	1	-69.0%	-69.0%	255	1	-13.3%	0.9%	37	1	61	2	41	1
Connolly Hospital	M	2,352	6	≤7	≤7	1,416	6	1,416	6	-14.5%	-14.5%	1,516	6	-6.6%	-0.9%	163	5	227	7	191	6
Mater Misericordiae University Hospital	M	5,339	15	≤17	≤17	3,309	15	3,309	15	-14.4%	-14.4%	3,567	15	-7.2%	-5.8%	349	12	431	14	409	14
National Orthopaedic Hospital Cappagh	M	346	1	≤3	≤3	129	1	129	1	-79.0%	-79.0%	261	1	-50.6%	-48.3%	0	0	38	1	22	1
Our Lady of Lourdes Hospital	M	493	1	≤17	≤17	2,164	9	2,164	9	-45.5%	-45.5%	188	1	1051.1	1,101.7%	270	10	181	7	222	8
Our Lady's Hospital Navan	M	432	1	≤4	≤4	212	187	212	187	4575.0	4575.0	272	1	-22.1%	18,832.8%	0	0	0	0	0	0
HSE Dublin & South East	M	29,517	84	≤66	≤66	18,919	81	18,919	81	22.5%	22.5%	19,822	85	-4.6%	-4.4%	2,176	75	2,487	83	2,520	86
National Rehabilitation Hospital	M	3,963	10	≤7	≤7	2,468	10	2,468	10	39.7%	39.7%	2,584	10	-4.5%	-5.1%	336	11	358	11	330	11
St. Columcille's Hospital	M	1,523	4	≤2	≤2	616	3	616	3	31.9%	31.9%	1,095	5	-43.7%	-42.0%	85	3	83	3	89	3
St. Luke's General Hospital Kilkenny	M	3,445	10	≤7	≤7	2,289	10	2,289	10	36.9%	36.9%	2,263	9	1.1%	1.0%	257	9	337	11	307	11
St. Michael's Hospital	M	1,514	4	≤2	≤2	939	4	939	4	102.7%	102.7%	1,028	5	-8.7%	-10.3%	164	5	135	5	124	4
St. Vincent's University Hospital	M	6,986	19	≤17	≤17	3,626	15	3,626	15	-11.6%	-11.6%	4,750	20	-23.7%	-24.3%	405	14	434	14	436	15
Tipperary University Hospital	M	4,009	12	≤7	≤7	2,481	11	2,481	11	55.5%	55.5%	2,736	12	-9.3%	-8.7%	231	8	328	12	333	11
UH Waterford	M	5,261	16	≤17	≤17	4,646	21	4,646	21	24.5%	24.5%	3,456	16	34.4%	32.8%	466	17	550	19	639	22
Wexford General Hospital	M	2,816	8	≤7	≤7	1,854	8	1,854	8	9.9%	9.9%	1,910	8	-2.9%	-3.9%	232	8	262	9	262	8
HSE Mid West	M	7,212	20	≤23	≤23	4,837	20	4,837	20	-15.0%	-15.0%	4,755	20	1.7%	-2.7%	588	20	515	17	592	18
Ennis Hospital	M	1,200	3	≤2	≤2	1,146	4	1,146	4	124.7%	124.7%	833	4	37.6%	23.1%	133	4	140	4	147	5
Nenagh Hospital	M	759	2	≤3	≤3	728	3	728	3	0.3%	0.3%	420	2	73.3%	70.3%	99	3	43	1	35	1
St. John's Hospital Limerick	M	1,248	3	≤3	≤3	1,632	7	1,632	7	125.0%	125.0%	712	3	129.2%	135.2%	226	8	190	6	220	7
UH Limerick	M	4,005	11	≤15	≤15	1,331	5	1,331	5	-64.7%	-64.7%	2,790	12	-52.3%	-55.1%	130	4	142	5	190	5
HSE South West	M	26,791	74	≤37	≤37	16,941	71	16,941	71	91.0%	91.0%	18,046	75	-6.1%	-5.4%	1,949	66	2,073	67	2,085	69
Bantry General Hospital	M	2,323	6	≤3	≤3	1,175	5	1,175	5	62.7%	62.7%	1,615	7	-27.2%	-27.4%	222	7	146	5	194	6
Cork University Hospital	M	11,268	31	≤17	≤17	5,674	24	5,674	24	39.1%	39.1%	8,150	34	-30.4%	-30.2%	567	19	581	19	725	24
Mallow General Hospital	M	1,097	3	≤1	≤1	766	3	766	3	193.4%	193.4%	576	2	33.0%	44.9%	108	3	86	2	114	4
Mercy University Hospital	M	3,649	10	≤7	≤7	4,035	17	4,035	17	138.1%	138.1%	2,370	10	70.3%	71.4%	526	18	529	17	373	12
South Infirmary Victoria University Hospital	M	1,175	3	≤2	≤2	416	2	416	2	-13.2%	-13.2%	848	3	-50.9%	-50.3%	23	1	63	2	36	1
UH Kerry	M	7,279	20	≤7	≤7	4,875	21	4,875	21	197.3%	197.3%	4,487	19	8.6%	10.6%	503	18	668	22	643	21
HSE West & North West	M	35,986	101	≤47	≤47	29,290	124	29,290	124	163.4%	163.4%	23,830	100	22.9%	23.3%	3,568	121	3,937	130	3,718	122
Galway University Hospitals	M	12,826	36	≤17	≤17	10,450	44	10,450	44	159.8%	159.8%	8,167	34	28.0%	28.4%	1,327	46	1,581	52	1,431	47
Letterkenny University Hospital	M	8,942	25	≤7	≤7	7,899	33	7,899	33	368.5%	368.5%	5,829	24	35.5%	36.3%	990	33	1,029	33	964	31
Mayo University Hospital	M	2,907	8	≤7	≤7	2,708	11	2,708	11	61.8%	61.8%	2,013	8	34.5%	33.5%	347	12	368	12	391	13
Portlincula University Hospital	M	1,339	4	≤6	≤6	1,074	4	1,074	4	-25.5%	-25.5%	996	4	7.8%	10.4%	121	4	163	5	125	4
Roscommon University Hospital	M	1,444	4	≤3	≤3	1,162	5	1,162	5	61.7%	61.7%	1,111	5	4.6%	6.0%	68	2	81	3	103	3
Sligo University Hospital	M	8,528	25	≤7	≤7	5,997	26	5,997	26	273.8%	273.8%	5,714	25	5.0%	5.3%	715	24	715	24	704	24

Notes

1. Data source BIU Acute.
2. The number of DTOC is not comparable with previously published reports in 2024 as this report now displays an average.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)										Reporting Period August 2025						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun			Jul			Aug		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	0.8	<0.7	0.7	-2.6%	0.9	-20.6%	22	331,657	0.7	17	343,142	0.5	23	340,180	0.7
HSE Dublin & Midlands	M	0.9	<0.7	0.8	12.0%	0.9	-15.1%	3	72,175	0.4	4	72,679	0.6	7	71,653	1.0
Children's Health Ireland	M	0.4	<0.7	0.8	15.1%	0.4	107.0%	1	9,214	1.1	0	8,735	0.0	3	8,501	3.5
Coombe Women and Infants University Hospital	M	0.0	<0.7	0.3	-60.4%	0.0		0	4,596	0.0	0	4,892	0.0	1	4,688	2.1
MRH Mullingar	M	1.1	<0.7	1.6	127.7%	1.0	54.5%	1	5,970	1.7	1	6,217	1.6	1	6,293	1.6
MRH Portlaoise	M	0.5	<0.7	0.4	-49.3%	0.7	-48.1%	0	3,582	0.0	0	3,359	0.0	0	3,584	0.0
MRH Tullamore	M	0.6	<0.7	0.4	-48.9%	0.5	-34.4%	0	6,902	0.0	0	7,205	0.0	1	6,573	1.5
Naas General Hospital	M	0.8	<0.7	0.4	-36.7%	0.8	-46.7%	0	5,670	0.0	0	5,675	0.0	0	5,211	0.0
St. James's Hospital	M	1.2	<0.7	0.9	26.4%	1.2	-27.6%	1	20,599	0.5	2	21,117	0.9	0	21,433	0.0
St. Luke's Radiation Oncology Network	M	1.0	<0.7	0.0	-100.0%	1.6	-100.0%	0	847	0.0	0	847	0.0	0	791	0.0
Tallaght University Hospital	M	1.1	<0.7	0.9	29.8%	1.3	-28.6%	0	14,795	0.0	1	14,632	0.7	1	14,579	0.7
HSE Dublin & North East	M	0.9	<0.7	0.7	-2.5%	0.9	-27.6%	8	80,924	1.0	1	82,943	0.1	6	83,947	0.7
Beaumont Hospital	M	1.4	<0.7	0.8	16.5%	1.6	-47.5%	3	21,248	1.4	0	20,937	0.0	2	21,935	0.9
Cavan General Hospital	M	0.8	<0.7	0.4	-45.4%	0.8	-51.0%	0	6,446	0.0	0	6,785	0.0	1	6,717	1.5
Connolly Hospital	M	0.5	<0.7	0.7	3.5%	0.6	25.7%	0	10,041	0.0	1	10,354	1.0	1	10,735	0.9
Louth County Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	3	0.0	0	2	0.0			
Mater Misericordiae University Hospital	M	1.0	<0.7	0.9	23.3%	1.0	-14.4%	3	21,251	1.4	0	22,051	0.0	2	21,878	0.9
National Orthopaedic Hospital Cappagh	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,186	0.0	0	1,186	0.0	0	1,205	0.0
Our Lady of Lourdes Hospital	M	0.5	<0.7	0.6	-19.1%	0.5	17.1%	1	13,249	0.8	0	13,530	0.0	0	13,443	0.0
Our Lady's Hospital Navan	M	1.5	<0.7	0.4	-36.3%	0.9	-51.1%	0	2,516	0.0	0	2,666	0.0	0	2,711	0.0
Rotunda Hospital	M	0.5	<0.7	0.2	-65.3%	0.5	-50.1%	1	4,984	2.0	0	5,432	0.0	0	5,323	0.0
HSE Dublin & South East	M	0.6	<0.7	0.7	-4.3%	0.7	-1.6%	4	66,298	0.6	4	69,599	0.6	4	69,137	0.6
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	273	0.0	0	269	0.0	0	226	0.0
National Maternity Hospital	M	0.0	<0.7	0.7	-0.0%	0.0		0	3,382	0.0	0	3,700	0.0	0	3,667	0.0
National Rehabilitation Hospital	M	0.2	<0.7	0.0	-100.0%	0.4	-100.0%	0	3,414	0.0	0	3,535	0.0	0	3,553	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	276	0.0	0	468	0.0	0	309	0.0
St. Columcille's Hospital	M	0.2	<0.7	0.0	-100.0%	0.3	-100.0%	0	3,657	0.0	0	3,751	0.0	0	3,752	0.0
St. Luke's General Hospital Kilkenny	M	0.3	<0.7	0.9	30.3%	0.5	96.9%	1	9,457	1.1	1	9,403	1.1	1	9,253	1.1
St. Michael's Hospital	M	0.0	<0.7	0.5	-27.4%	0.0		0	2,189	0.0	0	2,182	0.0	0	2,632	0.0
St. Vincent's University Hospital	M	0.8	<0.7	0.8	16.1%	0.8	2.3%	1	17,472	0.6	0	18,500	0.0	1	18,876	0.5
Tipperary University Hospital	M	1.0	<0.7	0.8	10.6%	1.2	-37.9%	0	7,778	0.0	1	8,092	1.2	0	8,068	0.0
UH Waterford	M	1.0	<0.7	0.9	28.6%	0.9	3.0%	2	11,901	1.7	2	12,783	1.6	1	12,084	0.8
Wexford General Hospital	M	0.4	<0.7	0.2	-73.0%	0.6	-66.6%	0	6,499	0.0	0	6,916	0.0	1	6,717	1.5
HSE Mid West	M	0.8	<0.7	0.7	-1.2%	0.9	-23.5%	2	28,585	0.7	1	29,511	0.3	1	29,332	0.3
Croom Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,096	0.0	0	1,163	0.0	0	1,212	0.0
Ennis Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,054	0.0	0	2,063	0.0	0	2,128	0.0
Nenagh Hospital	M	0.0	<0.7	1.4	96.9%	0.0		0	1,637	0.0	0	1,845	0.0	0	1,740	0.0
St. John's Hospital Limerick	M	0.6	<0.7	0.0	-100.0%	0.9	-100.0%	0	2,706	0.0	0	2,752	0.0	0	2,707	0.0
UH Limerick	M	1.1	<0.7	0.9	23.9%	1.2	-28.0%	2	18,671	1.1	1	19,287	0.5	1	19,239	0.5
UMH Limerick	M	0.4	<0.7	0.6	-21.1%	0.5	0.6%	0	2,421	0.0	0	2,401	0.0	0	2,306	0.0
HSE South West	M	0.9	<0.7	0.4	-48.6%	1.1	-68.3%	1	39,999	0.3	4	42,244	0.9	0	40,671	0.0
Bantry General Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,293	0.0	0	1,409	0.0	0	1,496	0.0
Cork University Hospital	M	1.3	<0.7	0.3	-62.0%	1.5	-82.7%	0	18,208	0.0	2	19,004	1.1	0	19,178	0.0
Cork University Maternity Hospital	M	0.4	<0.7	0.0	-100.0%	0.3	-100.0%	0	4,159	0.0	0	4,024	0.0	0	3,754	0.0
Mallow General Hospital	M	1.1	<0.7	0.8	15.7%	1.6	-50.6%	0	1,474	0.0	1	1,453	6.9	0	1,524	0.0
Mercy University Hospital	M	0.9	<0.7	0.6	-18.4%	1.2	-50.3%	0	6,282	0.0	0	6,716	0.0	0	6,282	0.0
South Infirmary Victoria University Hospital	M	0.4	<0.7	0.0	-100.0%	0.6	-100.0%	0	1,949	0.0	0	2,253	0.0	0	1,961	0.0
UH Kerry	M	0.8	<0.7	0.7	-2.0%	0.8	-18.7%	1	6,634	1.5	1	7,385	1.4	0	6,476	0.0
HSE West & North West	M	0.6	<0.7	0.8	17.8%	0.7	25.7%	4	43,676	0.9	3	46,166	0.6	5	45,440	1.1
Galway University Hospitals	M	0.7	<0.7	1.0	47.2%	0.7	42.3%	4	20,544	1.9	2	21,751	0.9	3	21,049	1.4
Letterkenny University Hospital	M	0.8	<0.7	1.2	66.5%	0.9	24.0%	0	10,424	0.0	1	11,065	0.9	1	11,013	0.9
Mayo University Hospital	M	0.4	<0.7			0.4										
Portiuncula University Hospital	M	0.2	<0.7	0.0	-100.0%	0.3	-100.0%	0	3,784	0.0	0	3,779	0.0	0	4,054	0.0
Roscommon University Hospital	M	0.5	<0.7	0.0	-100.0%	0.7	-100.0%									
Sligo University Hospital	M	0.7	<0.7	0.4	-41.5%	0.5	-23.8%	0	8,924	0.0	0	9,571	0.0	1	9,324	1.1

Notes

1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days.

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)										Reporting Period August 2025						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun			Jul			Aug		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	2.4	<2.0	2.4	21.4%	2.4	2.6%	64	331,657	1.9	75	343,142	2.2	86	340,180	2.5
HSE Dublin & Midlands	M	2.0	<2.0	2.4	19.3%	2.1	15.0%	11	72,175	1.5	17	72,679	2.3	25	71,653	3.5
Children's Health Ireland	M	0.3	<2.0	0.4	-79.9%	0.4	3.5%	0	9,214	0.0	1	8,735	1.1	0	8,501	0.0
Coombe Women and Infants University Hospital	M	0.2	<2.0	0.0	-100.0%	0.4	-100.0%	0	4,596	0.0	0	4,892	0.0	0	4,688	0.0
MRH Mullingar	M	1.7	<2.0	2.8	39.5%	1.7	69.0%	0	5,970	0.0	3	6,217	4.8	0	6,293	0.0
MRH Portlaoise	M	0.7	<2.0	2.5	24.1%	1.0	142.4%	0	3,582	0.0	2	3,359	6.0	1	3,584	2.8
MRH Tullamore	M	4.0	<2.0	2.9	43.1%	3.5	-17.2%	4	6,902	5.8	2	7,205	2.8	2	6,573	3.0
Naas General Hospital	M	1.6	<2.0	3.5	77.2%	2.1	70.6%	2	5,670	3.5	1	5,675	1.8	3	5,211	5.8
St. James's Hospital	M	1.9	<2.0	2.4	18.0%	2.0	17.0%	5	20,599	2.4	7	21,117	3.3	7	21,433	3.3
St. Luke's Radiation Oncology Network	M	3.1	<2.0	0.0	-100.0%	4.7	-100.0%	0	847	0.0	0	847	0.0	0	791	0.0
Tallaght University Hospital	M	3.4	<2.0	3.6	81.8%	3.3	9.8%	0	14,795	0.0	1	14,632	0.7	12	14,579	8.2
HSE Dublin & North East	M	2.3	<2.0	2.3	15.2%	2.2	6.7%	16	80,924	2.0	17	82,943	2.0	14	83,947	1.7
Beaumont Hospital	M	3.3	<2.0	3.6	77.7%	3.0	18.8%	6	21,248	2.8	9	20,937	4.3	5	21,935	2.3
Cavan General Hospital	M	1.0	<2.0	2.1	5.1%	1.0	115.8%	0	6,446	0.0	4	6,785	5.9	3	6,717	4.5
Connolly Hospital	M	1.9	<2.0	1.4	-27.5%	2.0	-26.1%	2	10,041	2.0	0	10,354	0.0	1	10,735	0.9
Louth County Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	3	0.0	0	2	0.0			
Mater Misericordiae University Hospital	M	3.3	<2.0	3.2	61.2%	2.9	10.9%	8	21,251	3.8	3	22,051	1.4	3	21,878	1.4
National Orthopaedic Hospital Cappagh	M	1.3	<2.0	0.0	-100.0%	1.0	-100.0%	0	1,186	0.0	0	1,186	0.0	0	1,205	0.0
Our Lady of Lourdes Hospital	M	1.3	<2.0	0.5	-76.4%	1.6	-71.3%	0	13,249	0.0	1	13,530	0.7	2	13,443	1.5
Our Lady's Hospital Navan	M	1.8	<2.0	3.1	56.0%	0.5	584.0%	0	2,516	0.0	0	2,666	0.0	0	2,711	0.0
Rotunda Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	4,984	0.0	0	5,432	0.0	0	5,323	0.0
HSE Dublin & South East	M	2.3	<2.0	1.9	-4.9%	2.0	-6.0%	7	66,298	1.1	9	69,599	1.3	16	69,137	2.3
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	273	0.0	0	269	0.0	0	226	0.0
National Maternity Hospital	M	0.3	<2.0	0.0	-100.0%	0.4	-100.0%	0	3,382	0.0	0	3,700	0.0	0	3,667	0.0
National Rehabilitation Hospital	M	0.2	<2.0	0.7	-64.1%	0.0		0	3,414	0.0	0	3,535	0.0	1	3,553	2.8
Royal Victoria Eye and Ear Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	276	0.0	0	468	0.0	0	309	0.0
St. Columcille's Hospital	M	0.7	<2.0	1.0	-49.1%	0.7	52.1%	0	3,657	0.0	3	3,751	8.0	0	3,752	0.0
St. Luke's General Hospital Kilkenny	M	2.4	<2.0	0.4	-80.5%	1.5	-74.7%	0	9,457	0.0	0	9,403	0.0	0	9,253	0.0
St. Michael's Hospital	M	0.0	<2.0	1.0	-49.1%	0.0		0	2,189	0.0	0	2,182	0.0	1	2,632	3.8
St. Vincent's University Hospital	M	2.6	<2.0	2.2	11.8%	3.0	-25.0%	0	17,472	0.0	2	18,500	1.1	8	18,876	4.2
Tipperary University Hospital	M	3.7	<2.0	2.8	39.3%	3.7	-25.5%	1	7,778	1.3	1	8,092	1.2	3	8,068	3.7
UH Waterford	M	2.6	<2.0	3.3	65.1%	1.7	88.9%	6	11,901	5.0	1	12,783	0.8	1	12,084	0.8
Wexford General Hospital	M	2.4	<2.0	2.1	3.9%	1.9	10.4%	0	6,499	0.0	2	6,916	2.9	2	6,717	3.0
HSE Mid West	M	3.2	<2.0	2.8	40.4%	3.3	-13.7%	10	28,585	3.5	8	29,511	2.7	6	29,332	2.0
Croom Orthopaedic Hospital	M	1.6	<2.0	0.0	-100.0%	2.5	-100.0%	0	1,096	0.0	0	1,163	0.0	0	1,212	0.0
Ennis Hospital	M	2.4	<2.0	1.7	-14.1%	2.4	-28.4%	1	2,054	4.9	0	2,063	0.0	1	2,128	4.7
Nenagh Hospital	M	2.3	<2.0	1.4	-31.1%	1.4	2.0%	1	1,637	6.1	0	1,845	0.0	0	1,740	0.0
St. John's Hospital Limerick	M	2.4	<2.0	2.7	33.8%	3.1	-14.4%	1	2,706	3.7	0	2,752	0.0	0	2,707	0.0
UH Limerick	M	3.9	<2.0	3.5	76.8%	4.0	-10.9%	7	18,671	3.7	8	19,287	4.1	5	19,239	2.6
UMH Limerick	M	0.4	<2.0	0.6	-72.4%	0.5	0.6%	0	2,421	0.0	0	2,401	0.0	0	2,306	0.0
HSE South West	M	2.8	<2.0	2.9	45.5%	2.6	13.2%	8	39,999	2.0	13	42,244	3.1	11	40,671	2.7
Bantry General Hospital	M	2.1	<2.0	2.5	24.0%	0.8	221.1%	0	1,293	0.0	0	1,409	0.0	1	1,496	6.7
Cork University Hospital	M	3.2	<2.0	2.9	42.9%	2.6	9.5%	4	18,208	2.2	5	19,004	2.6	2	19,178	1.0
Cork University Maternity Hospital	M	0.0	<2.0	0.3	-83.8%	0.0		0	4,159	0.0	1	4,024	2.5	0	3,754	0.0
Mallow General Hospital	M	2.1	<2.0	3.2	61.9%	0.0		1	1,474	6.8	0	1,453	0.0	1	1,524	6.6
Mercy University Hospital	M	2.8	<2.0	4.0	100.0%	2.5	60.5%	1	6,282	1.6	4	6,716	6.0	5	6,282	8.0
South Infirmary Victoria University Hospital	M	1.2	<2.0	1.8	-10.7%	1.2	55.1%	1	1,949	5.1	0	2,253	0.0	0	1,961	0.0
UH Kerry	M	4.2	<2.0	3.8	88.7%	5.2	-27.8%	1	6,634	1.5	3	7,385	4.1	2	6,476	3.1
HSE West & North West	M	2.4	<2.0	2.8	41.6%	2.8	0.1%	12	43,676	2.7	11	46,166	2.4	14	45,440	3.1
Galway University Hospitals	M	2.7	<2.0	3.0	51.5%	3.2	-6.3%	5	20,544	2.4	3	21,751	1.4	5	21,049	2.4
Letterkenny University Hospital	M	3.9	<2.0	3.4	69.0%	4.9	-31.5%	2	10,424	1.9	5	11,065	4.5	5	11,013	4.5
Mayo University Hospital	M	0.5	<2.0			0.3										
Portlincula University Hospital	M	2.8	<2.0	1.8	-7.9%	3.3	-43.9%	3	3,784	7.9	0	3,779	0.0	0	4,054	0.0
Roscommon University Hospital	M	0.5	<2.0	1.4	-29.4%	0.7	95.0%									
Sligo University Hospital	M	2.1	<2.0	2.3	16.1%	2.0	15.1%	2	8,924	2.2	3	9,571	3.1	4	9,324	4.3

Notes

1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days.

No. of new cases of CPE (KPI No: A105)								Reporting Period August 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M	1,509			923		962	-4.1%	100	138	134	180
HSE Dublin & Midlands	M	255			215		176	22.2%	22	23	36	37
Children's Health Ireland	M	12			15		9	66.7%	6	4	0	1
Coombe Women and Infants University Hospital	M	2			4		1	300.0%	0	2	1	0
MRH Mullingar	M	34			30		19	57.9%	0	2	4	6
MRH Portlaoise	M	9			9		6	50.0%	2	0	2	2
MRH Tullamore	M	20			11		10	10.0%	0	1	3	0
Naas General Hospital	M	10			20		5	300.0%	1	1	0	3
St. James's Hospital	M	71			44		50	-12.0%	3	5	8	7
St. Luke's Radiation Oncology Network	M	1			1		1	0.0%	0	0	1	0
Tallaght University Hospital	M	96			81		75	8.0%	10	8	17	18
HSE Dublin & North East	M	241			160		153	4.6%	24	23	24	29
Beaumont Hospital	M	82			49		58	-15.5%	9	4	8	3
Cavan General Hospital	M	11			11		7	57.1%	1	2	4	1
Connolly Hospital	M	21			20		13	53.8%	3	4	3	1
Louth County Hospital	M	4			1		4	-75.0%	0	0	0	0
Mater Misericordiae University Hospital	M	58			48		40	20.0%	6	7	6	14
National Orthopaedic Hospital Cappagh	M	4			1		4	-75.0%	0	0	0	1
Our Lady of Lourdes Hospital	M	41			21		19	10.5%	2	3	3	7
Our Lady's Hospital Navan	M	18			6		7	-14.3%	3	0	0	2
Rotunda Hospital	M	2			3		1	200.0%	0	3	0	0
HSE Dublin & South East	M	280			162		195	-16.9%	17	29	26	28
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
National Maternity Hospital	M	2			5		2	150.0%	0	0	5	0
National Rehabilitation Hospital	M	2			1		2	-50.0%	0	0	0	0
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	1			2		0		0	0	1	0
St. Luke's General Hospital Kilkenny	M	18			4		16	-75.0%	1	1	1	0
St. Michael's Hospital	M	4			0		3	-100.0%	0	0	0	0
St. Vincent's University Hospital	M	152			70		111	-36.9%	6	11	6	18
Tipperary University Hospital	M	12			33		5	560.0%	4	8	4	3
UH Waterford	M	77			42		47	-10.6%	6	8	8	6
Wexford General Hospital	M	12			5		9	-44.4%	0	1	1	1
HSE Mid West	M	328			167		189	-11.6%	12	24	21	41
Croom Orthopaedic Hospital	M	4			1		1	0.0%	0	0	0	0
Ennis Hospital	M	2			5		0		0	0	0	0
Nenagh Hospital	M	1			0		1	-100.0%	0	0	0	0
St. John's Hospital Limerick	M	26			11		11	0.0%	2	2	0	2
UH Limerick	M	292			149		176	-15.3%	10	22	21	39
UMH Limerick	M	3			1		0		0	0	0	0
HSE South West	M	159			89		91	-2.2%	13	21	14	12
Bantry General Hospital	M	4			1		3	-66.7%	0	0	0	1
Cork University Hospital	M	110			52		60	-13.3%	11	8	8	5
Cork University Maternity Hospital	M	6			1		5	-80.0%	0	0	0	0
Mallow General Hospital	M	7			3		2	50.0%	1	0	0	0
Mercy University Hospital	M	16			10		12	-16.7%	1	0	4	2
South Infirmary Victoria University Hospital	M	4			4		3	33.3%	0	2	2	0
UH Kerry	M	12			18		6	200.0%	0	11	0	4
HSE West & North West	M	246			130		158	-17.7%	12	18	13	33
Galway University Hospitals	M	116			84		71	18.3%	8	14	8	15
Letterkenny University Hospital	M	19			15		13	15.4%	2	1	2	6
Mayo University Hospital	M	39					20					
Portlincula University Hospital	M	30			5		22	-77.3%	0	2	1	1
Roscommon University Hospital	M	10			3		9	-66.7%				
Sligo University Hospital	M	32			23		23	0.0%	2	1	2	11

Notes

1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Rate of defined and suspected venous thromboembolism (KPI No: A140)								Reporting Period August 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M-1M	9.9			9.7		9.8	-0.9%	9.0	9.1	10.5	9.5
HSE Dublin & Midlands	M-1M	13.0			12.7		12.5	2.0%	11.0	13.6	15.7	12.7
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
MRH Mullingar	M-1M	7.0			6.1		6.2	-2.5%	3.8	6.1	14.6	9.2
MRH Portlaoise	M-1M	8.6			6.0		10.1	-41.0%	3.1	3.2	0.0	14.7
MRH Tullamore	M-1M	12.4			12.6		12.5	1.0%	10.0	13.7	15.5	10.7
Naas General Hospital	M-1M	8.0			12.9		8.7	47.3%	8.6	12.4	20.2	0.0
St. James's Hospital	M-1M	15.5			14.2		14.1	1.0%	14.0	12.6	18.6	11.4
St. Luke's Radiation Oncology Network	M-1M	15.9			29.4		18.7	57.6%	0.0	71.4	23.3	50.0
Tallaght University Hospital	M-1M	16.5			15.3		15.7	-2.7%	15.1	19.5	15.5	16.1
HSE Dublin & North East	M-1M	10.0			9.8		10.2	-4.5%	10.4	9.2	8.4	10.7
Beaumont Hospital	M-1M	10.8			8.8		12.3	-28.4%	11.7	8.5	7.3	13.6
Cavan General Hospital	M-1M	8.3			12.0		6.8	76.6%	8.1	11.9	8.8	11.5
Connolly Hospital	M-1M	8.8			10.1		9.1	10.4%	14.5	10.7	3.6	7.7
Mater Misericordiae University Hospital	M-1M	14.5			12.2		14.2	-14.2%	12.7	10.7	13.7	10.6
National Orthopaedic Hospital Cappagh	M-1M	1.3			2.4		1.5	61.8%	0.0	0.0	0.0	0.0
Our Lady of Lourdes Hospital	M-1M	6.8			7.0		6.7	4.3%	6.7	4.4	7.6	9.6
Our Lady's Hospital Navan	M-1M	8.1			11.3		6.8	65.4%	5.6	17.2	9.4	12.7
HSE Dublin & South East	M-1M	8.2			7.9		8.3	-4.8%	6.4	7.4	8.3	5.4
Kilcreene Regional Orthopaedic Hospital	M-1M	1.4			2.2		2.4	-6.7%	16.9	0.0	0.0	0.0
National Rehabilitation Hospital	M-1M											
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columille's Hospital	M-1M	4.4			2.9		2.7	6.9%	0.0	8.7	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	4.7			7.6		4.6	64.6%	12.7	12.4	7.0	2.7
St. Michael's Hospital	M-1M	5.6			7.1		6.1	15.8%	0.0	4.9	6.8	0.0
St. Vincent's University Hospital	M-1M	13.8			11.9		14.6	-18.2%	8.9	8.1	12.1	51.9
Tipperary University Hospital	M-1M	5.6			3.8		4.6	-16.9%	1.5	4.3	6.7	0.0
UH Waterford	M-1M	9.1			11.3		8.6	30.6%	6.4	12.5	50.0	0.0
Wexford General Hospital	M-1M	4.3			3.1		4.6	-32.5%	1.7	2.5	12.7	0.0
HSE Mid West	M-1M	7.8			6.5		7.5	-13.3%	6.2	5.7	6.4	5.6
Croom Orthopaedic Hospital	M-1M	2.1			4.1		2.7	53.2%	0.0	12.7	0.0	0.0
Ennis Hospital	M-1M	4.3			8.6		3.2	167.2%	11.2	0.0	11.8	16.7
Nenagh Hospital	M-1M	3.9			3.7		3.4	8.8%	7.9	0.0	9.0	0.0
St. John's Hospital Limerick	M-1M	8.9			5.6		8.4	-33.3%	0.0	5.2	5.3	9.8
UH Limerick	M-1M	8.9			6.8		8.6	-21.1%	6.7	6.0	6.3	4.7
HSE South West	M-1M	11.4			11.6		11.9	-2.2%	10.8	10.1	12.9	10.0
Bantry General Hospital	M-1M	11.9			18.2		10.9	66.7%	17.1	18.1	26.5	19.4
Cork University Hospital	M-1M	12.9			12.0		13.2	-8.9%	10.5	8.4	12.2	9.5
Mallow General Hospital	M-1M	3.8			7.4		4.1	81.0%	5.4	11.6	19.5	5.7
Mercy University Hospital	M-1M	10.6			10.8		12.4	-13.2%	13.3	7.3	9.3	7.3
South Infirmary Victoria University Hospital	M-1M	5.9			3.7		7.2	-48.3%	0.0	4.9	5.7	5.8
UH Kerry	M-1M	11.7			13.4		11.6	15.6%	12.3	17.7	16.0	14.0
HSE West & North West	M-1M	8.1			8.0		7.2	10.2%	7.5	6.4	9.9	8.0
Galway University Hospitals	M-1M	11.8			10.6		9.4	12.9%	11.3	6.2	14.6	9.2
Letterkenny University Hospital	M-1M	8.1			7.3		7.5	-2.3%	4.6	5.5	6.0	10.3
Mayo University Hospital	M-1M	5.3			6.3		6.1	9.1%	7.8	8.5	19.0	0.0
Portlincula University Hospital	M-1M	7.8			6.7		8.7	-23.0%	11.9	4.8	9.7	9.3
Roscommon University Hospital	M-1M	3.4			2.5		5.8	-57.7%	0.0	0.0	0.0	0.0
Sligo University Hospital	M-1M	4.4			5.9		3.2	87.0%	1.3	7.3	3.9	4.8

Notes

1. Source: HPO HIPE Data.

Primary Care Reimbursement Services

Primary Care Reimbursement Service									Reporting Period July 2025					
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Medical Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,561,730	1,504,091	1,519,945	1,551,694	2.1%	1,575,480	-1.5%	1,551,788	1,550,664	1,551,496	1,551,694
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	720,247	820,328	792,747	766,069	-3.4%	696,531	10.0%	749,282	754,445	761,346	766,069
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.9%	99%	99%	99.9%	0.9%	99.9%	-0.1%	99.9%	99.9%	99.9%	99.9%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	92.0%	95%	95%	89.9%	-5.3%	96.7%	-7.0%	98.1%	97.0%	84.5%	89.9%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.3%	96%	96%	99.3%	3.4%	99.1%	0.1%	98.9%	99.2%	99.2%	99.3%
General Medical Services Scheme														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	21,574,827	23,258,627	15,505,751	14,460,823	-6.7%	14,411,970	0.3%	1,791,914	1,836,489	1,775,050	1,870,664
PCRS12	No. of General Medical Services Schemes line items	National	M	70,470,148	71,957,125	47,971,417	48,001,662	0.1%	46,855,764	2.4%	5,967,689	6,117,183	5,870,524	6,157,422
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	3,352,676	3,393,661	2,262,441	2,299,159	1.6%	2,212,482	3.9%	284,935	296,121	286,003	301,021
PCRS8	No. Of Long Term Illness Scheme line items	National	M	11,626,674	11,630,629	7,753,753	8,075,090	4.1%	7,674,043	5.2%	1,001,566	1,034,086	1,001,255	1,050,130
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	5,773,836	6,522,790	4,348,526	4,483,143	3.1%	3,782,060	18.5%	532,902	557,788	617,496	673,635
PCRS10	No. of Drug Payment Schemes items	National	M	18,491,084	20,214,707	13,476,471	13,953,070	3.5%	12,089,679	15.4%	1,707,494	1,779,780	1,794,831	1,910,593
High Tech Drugs Scheme														
PCRS15	No. of High Tech Drug Scheme claims	National	M	1,212,304	1,208,266	805,510	870,667	8.1%	794,659	9.6%	109,503	110,971	109,994	114,354
Dental Treatment Service Scheme														
PCRS21	No of dental treatment service scheme treatments	National	M	1,043,516	1,081,631	721,087	739,754	2.6%	720,979	2.6%	95,034	96,929	87,950	90,441
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	1,004,026	1,045,483	696,987	714,023	2.4%	696,080	2.6%	91,949	93,305	84,439	86,799
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	39,490	36,159	24,107	25,731	6.7%	24,899	3.3%	3,085	3,624	3,511	3,642
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	696,471	679,245	452,829	471,089	4.0%	450,665	4.5%	62,279	64,975	65,471	61,700
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	581,145	577,595	385,063	396,285	2.9%	375,644	5.5%	52,494	55,381	55,808	51,744
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	115,326	101,650	67,766	74,804	10.4%	75,021	-0.3%	9,785	9,594	9,663	9,956

Disability Services

Disability Services									Reporting Period August 2025					
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,660	8,695	8,695	8,809	1.3%	8,596	2.5%	8,730	8,777	8,794	8,809
		HSE Dublin & Midlands	M		1,719	1,719	1,749	1.7%			1,728	1,748	1,749	1,749
		HSE Dublin & North East	M		1,990	1,990	2,031	2.1%			2,009	2,016	2,022	2,031
		HSE Dublin & South East	M		1,519	1,519	1,524	0.3%			1,518	1,519	1,522	1,524
		HSE Mid West	M		839	839	849	1.2%			842	843	846	849
		HSE South West	M		1,171	1,171	1,173	0.2%			1,167	1,172	1,173	1,173
		HSE West & North West	M		1,457	1,457	1,483	1.8%			1,466	1,479	1,482	1,483
Emergency Places														
DIS102	No of new Priority 1 Residential places provided to people with a disability	National	M	220	70	47	142	202.1%	132	7.6%	8	31	17	28
DIS109	No. of intensive support packages for priority 1 cases	National	M	610	575	570	673	18.1%	538	25.1%	8	11	18	14
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	57	21	15	20	33.3%	25	-20.0%	5	6	4	0
		HSE Dublin & Midlands	M		0	0	7				5	1	1	0
		HSE Dublin & North East	M		0	0	1				0	0	0	0
		HSE Dublin & South East	M		4	3	2	-33.3%			0	0	2	0
		HSE Mid West	M		9	6	6	0.0%			0	3	0	0
		HSE South West	M		7	5	1	-80.0%			0	0	0	0
		HSE West & North West	M		1	1	3	200.0%			0	2	1	0
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,046	2,290	2,290	1,953	-14.7%	1,806	8.1%	2,030	2,049	2,059	1,953
		HSE Dublin & Midlands	M	379	382	382	351	-8.1%	329	6.7%	367	368	367	351
		HSE Dublin & North East	M	436	435	435	462	6.2%	407	13.5%	435	437	453	462
		HSE Dublin & South East	M	316	479	479	275	-42.6%	276	-0.4%	326	327	332	275
		HSE Mid West	M	218	221	221	223	0.9%	183	21.9%	228	231	229	223
		HSE South West	M	369	389	389	336	-13.6%	304	10.5%	357	361	350	336
		HSE West & North West	M	328	384	384	306	-20.3%	307	-0.3%	317	325	328	306

Social Inclusion

Social Inclusion									Reporting Period August 2025					
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
Opioid Agonist Treatment														
SI1	Total no. of clients in receipt of opioid agonist treatment (outside prisons)	National	M-1M	10,154	10,400	10,400	10,057	-3.3%	10,211	-1.5%	10,128	10,099	10,057	
		HSE Dublin & Midlands	M-1M		3,953	3,953	3,793	-4.0%			3,838	3,822	3,793	
		HSE Dublin & North East	M-1M		3,222	3,222	3,046	-5.5%			3,075	3,048	3,046	
		HSE Dublin & South East	M-1M		1,705	1,705	1,707	0.1%			1,698	1,702	1,707	
		HSE Mid West	M-1M		446	446	444	-0.4%			454	455	444	
		HSE South West	M-1M		800	800	784	-2.0%			779	786	784	
		HSE West & North West	M-1M		274	274	283	3.3%			284	286	283	
SI64	Mean time in Clinics from referral to assessment for opioid agonist treatment	National	M-1M		4.0	4.0	2.4	-40.5%			4.0	5.9	2.4	
SI65	Mean time in Clinics from opioid agonist treatment assessment to treatment commenced	National	M-1M		28.0	28.0	3.6	-87.0%			3.7	8.1	3.6	
Migrant Health														
SI61	No of staff who completed the eLearning Intercultural Awareness programme	National	M-1M		2,500	1,458	2,592	77.8%			222	547	566	
SI62	No. of staff who completed the eLearning Introduction to Guidance on Ethnic Data Collection	National	M-1M		500	292	256	-12.3%			60	32	29	
DSGBV														
SI63	No. of staff who have completed the online Domestic, Sexual and Gender-Based Violence (DSGBV) Training programme	National	M-1M		3,000	1,750	4,346	148.3%			373	324	854	

Strong Foundations

Human Resources

Attendance Management

August 2025

Health Service Absence Rate - by Staff Category: Aug 2025	Certified absence	Self Certified Absence	Total absence rate
Total	5.34%	1.11%	6.45%
Medical & Dental	1.37%	0.35%	1.71%
Nursing & Midwifery	5.60%	1.41%	7.01%
Health & Social Care Professionals	4.40%	0.92%	5.32%
Management & Administrative	5.23%	0.82%	6.04%
General Support	6.80%	1.13%	7.94%
Patient & Client Care	7.29%	1.36%	8.65%

August 2025

Health Service Absence Rate - by Care Group: Aug 2025	Certified absence	Self Certified Absence	Total absence rate
Total	5.34%	1.11%	6.45%
Acute Hospital Services	4.78%	1.17%	5.95%
Acute Services	4.78%	1.17%	5.95%
Community Health & Wellbeing	5.42%	1.27%	6.69%
Primary Care	6.20%	0.85%	7.05%
Disabilities	5.25%	0.93%	6.19%
Mental Health	6.21%	1.03%	7.24%
Older People	8.11%	1.60%	9.71%
Community Services	6.17%	1.06%	7.23%
Regional Service Support Functions	3.94%	0.57%	4.51%
National Services & Central Functions	5.37%	0.91%	6.27%

August 2025

Health Service Absence Rate - by Care Group : Aug 2025	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.34%	1.11%	6.45%	1.71%	7.01%	5.32%	6.04%	7.94%	8.65%
Acute Hospital Services	4.78%	1.17%	5.95%	1.42%	6.61%	4.85%	6.58%	8.07%	9.11%
Acute Services	4.78%	1.17%	5.95%	1.42%	6.61%	4.85%	6.58%	8.07%	9.11%
Community Health & Wellbeing	5.42%	1.27%	6.69%		7.47%	0.46%	6.51%		7.26%
Primary Care	6.20%	0.85%	7.05%	3.64%	7.84%	6.66%	7.25%	7.62%	8.22%
Disabilities	5.25%	0.93%	6.19%	0.87%	6.79%	5.45%	4.60%	6.06%	6.59%
Mental Health	6.21%	1.03%	7.24%	2.63%	7.78%	5.49%	7.82%	9.31%	9.30%
Older People	8.11%	1.60%	9.71%	0.54%	8.88%	4.85%	6.95%	8.94%	11.69%
Community Services	6.17%	1.06%	7.23%	2.96%	7.79%	5.76%	6.53%	8.01%	8.17%
Regional Service Support Functions	3.94%	0.57%	4.51%	0.00%	4.61%	3.77%	4.63%	3.74%	0.00%
National Services & Central Functions	5.37%	0.91%	6.27%	4.62%	7.01%	5.44%	4.49%	4.93%	11.67%

August 2025

Health Service Absence Rate - Health Region & IHA : Aug 2025	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.34%	1.11%	6.45%	1.71%	7.01%	5.32%	6.04%	7.94%	8.65%
Dublin South City and West	4.26%	1.15%	5.41%	1.17%	6.38%	4.32%	5.89%	6.05%	7.09%
Dublin South West	4.25%	1.15%	5.40%	1.65%	6.05%	4.65%	5.50%	7.23%	6.12%
Kildare West Wicklow	6.45%	0.93%	7.38%	2.30%	8.11%	6.23%	6.11%	6.89%	8.99%
Midlands	6.81%	1.42%	8.23%	1.38%	9.36%	6.25%	8.32%	10.74%	9.90%
Regional EMT	4.27%	0.00%	4.27%				4.27%		
Regional Support Functions	5.49%	0.56%	6.04%	0.00%	4.41%	5.50%	6.28%		0.00%
HSE Dublin & Midlands	5.00%	1.19%	6.19%	1.34%	7.08%	4.97%	6.28%	6.88%	8.03%
Cavan Monaghan	6.91%	1.33%	8.24%	3.28%	8.66%	5.28%	7.84%	8.29%	11.00%
Dublin North City and West	4.00%	0.80%	4.80%	1.20%	4.89%	4.58%	5.21%	6.37%	6.26%
Dublin North County	3.94%	0.82%	4.76%	1.31%	4.66%	4.01%	5.61%	5.82%	8.40%
Louth Meath	6.17%	1.23%	7.40%	2.05%	8.06%	6.77%	9.10%	9.06%	7.99%
Regional EMT	0.00%	0.00%	0.00%				0.00%		
Regional Support Functions	2.71%	0.47%	3.19%	0.00%	0.92%	1.72%	3.56%	0.00%	0.00%
HSE Dublin & North East	4.68%	0.94%	5.61%	1.55%	5.89%	4.84%	6.13%	6.81%	7.64%
Carlow Kilkenny and Tipperary South	6.51%	1.25%	7.77%	2.27%	8.00%	7.94%	7.66%	11.65%	8.28%
Dublin South and Wicklow	3.97%	0.81%	4.77%	0.97%	5.49%	3.41%	4.62%	5.60%	7.08%
Waterford Wexford	5.73%	1.19%	6.91%	1.53%	7.24%	6.66%	7.14%	10.91%	7.72%
Regional EMT	0.00%	0.00%	0.00%				0.00%		
Regional Support Functions	4.82%	0.63%	5.45%		4.54%	0.00%	6.28%	0.00%	0.00%
HSE Dublin & South East	5.04%	1.01%	6.05%	1.41%	6.59%	4.95%	5.88%	8.64%	7.57%
Clare and Limerick County	7.24%	1.18%	8.42%	3.56%	7.76%	7.40%	9.04%	9.90%	9.68%
Limerick City and Tipperary North	5.56%	1.47%	7.03%	1.89%	7.77%	4.76%	7.26%	11.10%	7.19%
Regional EMT	5.02%	1.67%	6.70%			0.00%	7.10%		
Regional Support Functions	4.57%	0.67%	5.25%		9.17%	8.47%	5.06%	4.44%	
HSE Midwest	6.18%	1.35%	7.53%	2.19%	7.77%	6.07%	7.62%	10.60%	8.59%
Cork North and East	5.57%	1.15%	6.72%	1.83%	7.97%	5.23%	5.60%	7.08%	9.13%
Cork South and West	5.31%	1.10%	6.41%	1.37%	6.82%	5.50%	5.10%	7.90%	8.88%
Kerry	5.85%	1.38%	7.23%	2.35%	7.93%	5.86%	8.86%	7.17%	8.09%
Regional EMT	2.51%	0.00%	2.51%			0.00%	2.85%		
Regional Support Functions	3.91%	0.82%	4.73%	0.00%	0.41%	2.67%	5.35%		
HSE South West	5.44%	1.16%	6.60%	1.62%	7.26%	5.47%	5.84%	7.65%	8.80%
Donegal	7.97%	1.46%	9.43%	2.29%	9.28%	8.26%	9.54%	11.33%	11.88%
Galway Roscommon	5.52%	1.12%	6.64%	1.75%	7.36%	5.88%	7.52%	7.42%	8.82%
Mayo	7.13%	1.50%	8.63%	3.12%	9.62%	7.78%	8.43%	6.20%	10.61%
Sligo Leitrim	7.25%	1.19%	8.45%	4.10%	8.35%	7.40%	7.99%	9.52%	10.80%
Regional EMT	0.00%	0.49%	0.49%				0.49%		
Regional Support Functions	4.22%	0.51%	4.72%	0.00%	7.60%	6.22%	4.17%		0.00%
HSE West & North West	6.53%	1.24%	7.77%	2.39%	8.30%	6.75%	7.71%	8.85%	10.17%
National Services and Schemes	7.06%	1.48%	8.54%	0.00%	1.72%	5.62%	4.81%	13.86%	11.74%
HSE Centre	4.24%	0.52%	4.76%	3.86%	7.17%	4.02%	4.42%	5.03%	8.25%

August 2025

Health Service Absence Rate - by Health Region : Aug 2025	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.34%	1.11%	6.45%	1.71%	7.01%	5.32%	6.04%	7.94%	8.65%
HSE Dublin & Midlands	5.00%	1.19%	6.19%	1.34%	7.08%	4.97%	6.28%	6.88%	8.03%
HSE Dublin & North East	4.68%	0.94%	5.61%	1.55%	5.89%	4.84%	6.13%	6.81%	7.64%
HSE Dublin & South East	5.04%	1.01%	6.05%	1.41%	6.59%	4.95%	5.88%	8.64%	7.57%
HSE Midwest	6.18%	1.35%	7.53%	2.19%	7.77%	6.07%	7.62%	10.60%	8.59%
HSE South West	5.44%	1.16%	6.60%	1.62%	7.26%	5.47%	5.84%	7.65%	8.80%
HSE West & North West	6.53%	1.24%	7.77%	2.39%	8.30%	6.75%	7.71%	8.85%	10.17%
National Services and Schemes	7.06%	1.48%	8.54%	0.00%	1.72%	5.62%	4.81%	13.86%	11.74%
HSE Centre	4.24%	0.52%	4.76%	3.86%	7.17%	4.02%	4.42%	5.03%	8.25%

Health Service Absence Rate - by Health Region & IHA: Aug 2025	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.34%	1.11%	6.45%	1.71%	7.01%	5.32%	6.04%	7.94%	8.65%
HSE Dublin & Midlands	5.00%	1.19%	6.19%	1.34%	7.08%	4.97%	6.28%	6.88%	8.03%
HSE Dublin & North East	4.68%	0.94%	5.61%	1.55%	5.89%	4.84%	6.13%	6.81%	7.64%
HSE Dublin & South East	5.04%	1.01%	6.05%	1.41%	6.59%	4.95%	5.88%	6.64%	7.57%
HSE Midwest	6.18%	1.35%	7.53%	2.19%	7.77%	6.07%	7.62%	10.60%	8.59%
HSE South West	5.44%	1.16%	6.60%	1.62%	7.26%	5.47%	5.84%	7.65%	8.80%
HSE West & North West	6.53%	1.24%	7.77%	2.39%	8.30%	6.75%	7.71%	8.85%	10.17%
National Services and Schemes	7.06%	1.48%	8.54%	0.00%	1.72%	5.62%	4.81%	13.86%	11.74%
HSE Centre	4.24%	0.52%	4.76%	3.86%	7.17%	4.02%	4.42%	5.03%	8.25%
HSE Dublin & Midlands	5.00%	1.19%	6.19%	1.34%	7.08%	4.97%	6.28%	6.88%	8.03%
Acute Hospital Services	4.05%	0.96%	5.01%	1.20%	5.31%	4.05%	6.53%	6.54%	7.57%
Community Health & Wellbeing	6.00%	0.97%	6.97%			0.00%	10.14%		4.92%
Primary Care	5.88%	0.93%	6.80%	3.45%	8.62%	6.53%	5.99%	7.69%	7.59%
Disabilities	5.24%	0.68%	5.92%	0.39%	5.83%	5.43%	4.48%	8.24%	6.57%
Mental Health	5.60%	1.01%	6.61%	3.74%	7.24%	3.99%	7.39%	6.12%	9.10%
Older People	6.98%	1.54%	8.52%	1.52%	7.75%	4.24%	7.80%	7.91%	10.60%
Regional Support Functions	2.71%	0.47%	3.19%	0.00%	0.92%	1.72%	3.56%	0.00%	0.00%
Regional EMT	0.00%	0.00%	0.00%				0.00%		
HSE Dublin & North East	4.68%	0.94%	5.61%	1.55%	5.89%	4.84%	6.13%	6.81%	7.64%
Acute Hospital Services	4.60%	0.96%	5.57%	1.28%	6.09%	4.47%	5.58%	8.60%	8.24%
Community Health & Wellbeing	5.72%	1.20%	6.92%			2.46%	4.95%		8.66%
Primary Care	6.42%	0.86%	7.28%	3.18%	9.05%	5.63%	9.12%	4.58%	7.17%
Disabilities	4.89%	1.13%	6.01%	0.00%	6.82%	5.77%	4.52%	3.73%	6.28%
Mental Health	5.38%	1.04%	6.42%	1.03%	7.29%	5.33%	5.15%	9.98%	6.35%
Older People	6.77%	1.33%	8.11%	0.85%	7.78%	2.78%	4.80%	9.80%	9.52%
Regional Support Functions	4.82%	0.63%	5.45%		4.54%	0.00%	6.28%	0.00%	0.00%
Regional EMT	0.00%	0.00%	0.00%				0.00%		
HSE Dublin & South East	5.04%	1.01%	6.05%	1.41%	6.59%	4.95%	5.88%	8.64%	7.57%
Acute Hospital Services	5.92%	1.57%	7.49%	1.93%	7.76%	4.34%	8.25%	11.95%	9.64%
Community Health & Wellbeing	6.60%	1.62%	8.23%		0.00%	0.00%	15.21%		6.14%
Primary Care	6.75%	0.82%	7.57%	6.39%	6.63%	8.71%	7.54%	5.80%	10.30%
Disabilities	5.97%	1.17%	7.13%	0.00%	8.34%	6.53%	4.43%	7.68%	7.19%
Mental Health	6.11%	1.05%	7.15%	1.18%	7.63%	4.81%	8.15%	5.22%	12.64%
Older People	8.07%	1.38%	9.45%	0.00%	8.40%	11.03%	10.09%	9.36%	10.32%
Regional Support Functions	4.57%	0.67%	5.25%		9.17%	8.47%	5.06%	4.44%	
Regional EMT	5.02%	1.67%	6.70%			0.00%	7.10%		
HSE Midwest	6.18%	1.35%	7.53%	2.19%	7.77%	6.07%	7.62%	10.60%	8.59%
Acute Hospital Services	4.66%	1.16%	5.82%	1.30%	6.68%	4.87%	5.47%	7.34%	10.04%
Community Health & Wellbeing	0.96%	1.29%	2.24%		0.00%	0.00%	4.77%		0.00%
Primary Care	6.06%	1.00%	7.06%	2.21%	8.40%	6.61%	7.12%	11.21%	6.87%
Disabilities	5.48%	1.08%	6.55%	0.00%	6.80%	5.71%	5.97%	4.78%	6.88%
Mental Health	6.84%	0.99%	7.84%	4.16%	8.93%	6.45%	7.84%	9.02%	8.06%
Older People	8.09%	1.57%	9.66%	0.00%	8.37%	4.88%	5.33%	9.96%	11.99%
Regional Support Functions	3.91%	0.82%	4.73%	0.00%	0.41%	2.67%	5.35%		
Regional EMT	2.51%	0.00%	2.51%			0.00%	2.85%		
HSE South West	5.44%	1.16%	6.60%	1.62%	7.26%	5.47%	5.84%	7.65%	8.80%
Acute Hospital Services	5.85%	1.31%	7.16%	2.09%	7.95%	6.59%	8.00%	9.22%	10.82%
Community Health & Wellbeing	1.16%	1.63%	2.78%		19.56%	0.00%	2.87%		0.56%
Primary Care	6.11%	0.68%	6.79%	5.28%	6.07%	7.93%	7.06%	8.43%	6.48%
Disabilities	7.15%	1.06%	8.21%	3.33%	9.65%	5.77%	8.17%	5.36%	8.66%
Mental Health	7.51%	0.96%	8.47%	2.73%	9.12%	8.25%	11.21%	11.43%	7.53%
Older People	9.34%	2.02%	11.36%	0.00%	10.39%	5.38%	10.70%	6.71%	13.45%
Regional Support Functions	4.22%	0.51%	4.72%	0.00%	7.60%	6.22%	4.17%		0.00%
Regional EMT	0.00%	0.49%	0.49%				0.49%		
HSE West & North West	6.53%	1.24%	7.77%	2.39%	8.30%	6.75%	7.71%	8.85%	10.17%
National Services and Schemes	7.06%	1.48%	8.54%	0.00%	1.72%	5.62%	4.81%	13.86%	11.74%
HSE Centre	4.24%	0.52%	4.76%	3.86%	7.17%	4.02%	4.42%	5.03%	8.25%

August 2025

Health Service Absence Rate - by Admin : Aug 2025	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.34%	1.11%	6.45%	1.71%	7.01%	5.32%	6.04%	7.94%	8.65%
Health Service Executive	6.24%	1.20%	7.44%	2.09%	7.97%	6.10%	6.61%	9.11%	10.88%
Section 38 Hospitals	3.63%	1.00%	4.63%	1.07%	5.22%	3.82%	5.21%	6.15%	6.96%
Section 38 Voluntary Agencies	4.56%	0.90%	5.45%	0.96%	6.10%	5.03%	3.54%	5.91%	5.77%

August 2025

Year/ month	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
2025	5.33%	0.90%	6.23%	1.83%	6.79%	5.07%	5.55%	8.13%	8.34%
Aug 2025	5.34%	1.11%	6.45%	1.71%	7.01%	5.32%	6.04%	7.94%	8.65%
Jul 2025	5.29%	0.99%	6.28%	1.54%	6.87%	5.18%	5.51%	8.36%	8.60%
Dec 2024	5.94%	1.07%	7.01%	2.12%	7.63%	5.91%	6.37%	8.94%	9.09%
Aug 2024	5.11%	1.19%	6.30%	1.84%	6.85%	5.26%	5.62%	8.27%	8.41%

August 2025

Year / Month	Certified absence	Self Certified Absence	Total absence rate	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Primary Care	Disabilities	Mental Health	Older People	Community Services	Regional Service Support Functions	National Services & Central Functions
2025	5.33%	0.90%	6.23%	5.85%	5.85%	5.45%	6.63%	6.14%	6.53%	9.33%	6.91%	4.54%	5.64%
Aug 2025	5.34%	1.11%	6.45%	5.95%	5.95%	6.69%	7.05%	6.19%	7.24%	9.71%	7.23%	4.51%	6.27%
Jul 2025	5.29%	0.99%	6.28%	5.82%	5.82%	4.77%	6.58%	6.31%	6.64%	9.83%	7.07%	4.36%	5.84%
Dec 2024	5.94%	1.07%	7.01%	6.70%	6.70%	5.74%	7.59%	6.41%	7.41%	10.29%	7.59%	5.05%	6.42%
Aug 2024	5.11%	1.19%	6.30%	5.90%	5.90%	6.49%	6.75%	6.16%	6.89%	9.49%	7.10%	4.54%	5.35%

August 2025

Maternity Leave Absence Rate - by Health Region : Aug 2025	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	2.96%	2.80%	4.33%	4.81%	1.73%	0.46%	1.33%
HSE Dublin & Midlands	2.97%	3.09%	4.24%	4.49%	2.12%	0.33%	1.09%
HSE Dublin & North East	2.63%	3.01%	3.55%	3.79%	1.73%	0.23%	1.08%
HSE Dublin & South East	2.96%	2.79%	4.07%	4.88%	1.72%	0.73%	1.33%
HSE Midwest	3.02%	1.73%	4.53%	5.05%	2.16%	0.85%	1.59%
HSE South West	3.42%	3.17%	4.82%	6.84%	1.20%	0.60%	1.63%
HSE West & North West	3.44%	2.10%	5.35%	6.53%	1.30%	0.29%	1.69%
National Services and Schemes	1.24%	0.00%	0.00%	1.18%	1.82%	0.00%	1.04%
HSE Centre	2.14%	4.08%	3.28%	6.10%	1.80%	0.00%	0.25%

Maternity Leave Absence Rate - Health Region by Care Group : Aug 2025	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	2.96%	2.80%	4.33%	4.81%	1.73%	0.46%	1.33%
Acute Hospital Services	3.36%	2.74%	4.68%	4.37%	2.50%	0.48%	1.36%
Community Health & Wellbeing	3.94%		0.00%		0.00%		5.84%
Primary Care	4.14%	5.24%	4.68%	8.14%	2.00%	0.00%	0.69%
Disabilities	1.73%	7.25%	2.50%	3.33%	1.07%	0.00%	1.01%
Mental Health	2.97%	6.22%	3.01%	5.11%	0.46%	0.00%	0.53%
Older People	1.23%	0.00%	2.05%	6.28%	0.00%	0.00%	0.79%
Regional Support Functions	1.07%	0.00%	0.00%	0.00%	1.27%		0.00%
Regional EMT	7.12%				7.12%		
HSE Dublin & Midlands	2.97%	3.09%	4.24%	4.49%	2.12%	0.33%	1.09%
Acute Hospital Services	2.93%	2.74%	4.09%	3.58%	2.13%	0.30%	1.29%
Community Health & Wellbeing	5.32%			0.00%	0.00%		10.16%
Primary Care	3.66%	4.96%	4.37%	5.68%	0.74%	0.00%	3.56%
Disabilities	1.69%	0.00%	1.87%	3.00%	1.40%	0.18%	0.76%
Mental Health	2.63%	4.90%	2.70%	5.01%	0.75%	0.00%	0.86%
Older People	1.37%	0.00%	1.61%	6.29%	3.27%	0.00%	0.32%
Regional Support Functions	1.01%	0.00%	0.00%	2.06%	1.06%	0.00%	0.00%
Regional EMT	0.00%				0.00%		
HSE Dublin & North East	2.63%	3.01%	3.55%	3.79%	1.73%	0.23%	1.08%
Acute Hospital Services	2.96%	2.53%	4.29%	4.12%	1.37%	0.97%	0.90%
Community Health & Wellbeing	4.29%			0.00%	0.00%		7.60%
Primary Care	5.54%	5.49%	6.70%	10.78%	1.14%	0.00%	1.28%
Disabilities	2.31%	0.00%	1.72%	2.78%	5.04%	0.00%	1.77%
Mental Health	2.77%	2.92%	3.10%	5.67%	1.59%	0.00%	1.87%
Older People	1.87%	0.00%	3.16%	6.75%	0.72%	0.00%	0.77%
Regional Support Functions	2.45%		6.76%	0.00%	2.01%	0.00%	0.00%
Regional EMT	0.00%				0.00%		
HSE Dublin & South East	2.96%	2.79%	4.07%	4.88%	1.72%	0.73%	1.33%
Acute Hospital Services	3.57%	1.68%	5.41%	5.47%	3.07%	1.03%	1.54%
Community Health & Wellbeing	0.00%		0.00%	0.00%	0.00%		0.00%
Primary Care	4.04%	4.16%	4.66%	8.19%	0.99%	0.00%	1.19%
Disabilities	1.70%	0.00%	1.52%	2.88%	0.00%	0.00%	1.70%
Mental Health	2.44%	0.00%	3.22%	4.41%	0.00%	0.00%	1.21%
Older People	2.56%	0.00%	3.87%	5.53%	1.32%	1.37%	1.55%
Regional Support Functions	2.37%		3.28%	0.00%	3.06%	0.00%	
Regional EMT	0.00%			0.00%	0.00%		
HSE Midwest	3.02%	1.73%	4.53%	5.05%	2.16%	0.85%	1.59%
Acute Hospital Services	3.64%	2.76%	5.48%	6.87%	0.78%	0.47%	1.13%
Community Health & Wellbeing	1.71%		21.65%	0.00%	0.00%		0.00%
Primary Care	4.78%	8.92%	4.97%	7.96%	1.60%	0.00%	1.04%
Disabilities	2.86%	0.00%	2.28%	5.96%	1.23%	1.43%	2.43%
Mental Health	3.36%	1.58%	3.84%	7.51%	1.41%	0.00%	0.88%
Older People	2.02%	0.00%	3.56%	2.95%	1.98%	1.97%	0.84%
Regional Support Functions	2.96%	0.00%	0.00%	7.01%	2.83%		
Regional EMT	0.00%			0.00%	0.00%		
HSE South West	3.42%	3.17%	4.82%	6.84%	1.20%	0.60%	1.63%
Acute Hospital Services	3.56%	1.72%	5.59%	6.30%	1.51%	0.42%	1.62%
Community Health & Wellbeing	4.41%		0.00%	0.00%	0.00%		9.79%
Primary Care	5.11%	6.44%	6.41%	9.80%	0.83%	0.00%	2.13%
Disabilities	2.81%	0.00%	4.65%	4.39%	1.06%	0.00%	2.06%
Mental Health	3.36%	1.76%	5.28%	4.17%	0.76%	0.00%	0.39%
Older People	2.40%	0.00%	3.65%	15.30%	2.27%	0.00%	1.28%
Regional Support Functions	1.97%	0.00%	3.83%		1.50%		0.00%
Regional EMT	0.00%				0.00%		
HSE West & North West	3.44%	2.10%	5.35%	6.53%	1.30%	0.29%	1.69%
National Services and Schemes	1.24%	0.00%	0.00%	1.18%	1.82%	0.00%	1.04%
HSE Centre	2.14%	4.08%	3.28%	6.10%	1.80%	0.00%	0.25%

August 2025

Maternity Absence Rate - Acute Hospitals by Health Region : Aug 2025	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	3.28%	2.47%	4.77%	4.78%	1.92%	0.59%	1.30%
CHI at Connolly	2.44%	0.00%	4.32%	1.05%	2.99%	0.00%	0.00%
CHI at Crumlin	3.84%	4.18%	5.17%	3.77%	3.32%	0.00%	0.00%
CHI at Tallaght	3.63%	2.70%	4.34%	4.05%	4.28%	0.00%	0.00%
CHI at Temple Street	4.81%	5.14%	6.19%	6.21%	1.41%	1.53%	3.41%
CHI Corporate	0.00%	0.00%	0.00%	0.00%	0.00%		
CHI Programme	5.05%	0.00%	0.00%	15.78%	4.80%	0.00%	
Coombe Women & Infants University Hospital	2.46%	0.86%	3.18%	4.53%	2.19%	0.67%	3.15%
MRH Mullingar	3.19%	1.80%	4.95%	5.52%	2.35%	0.00%	1.17%
MRH Portlaoise	3.40%	0.84%	6.65%	4.74%	1.08%	0.00%	0.63%
MRH Tullamore	3.49%	1.17%	6.06%	5.75%	0.70%	0.00%	0.84%
Naas General	4.57%	2.77%	6.42%	5.25%	4.06%	0.00%	3.35%
St. James's	3.04%	3.08%	4.00%	3.59%	2.48%	0.73%	1.24%
St. Luke's Rathgar	0.82%	0.00%	1.08%	1.20%	0.00%	0.00%	6.20%
Tallaght University Hospital	3.34%	2.55%	4.17%	5.89%	2.83%	0.42%	0.79%
HSE Dublin & Midlands	3.36%	2.74%	4.68%	4.37%	2.50%	0.48%	1.36%
Beaumont	1.88%	1.87%	2.81%	1.49%	2.03%	0.22%	0.28%
Cappagh National Orthopaedic	1.47%	1.50%	2.16%	2.57%	0.00%	0.00%	1.36%
Cavan General	5.27%	3.50%	6.59%	11.83%	2.31%	0.74%	3.01%
Connolly	2.81%	0.94%	4.33%	3.65%	4.55%	0.00%	0.00%
Louth County	1.60%	0.00%	1.20%	8.92%	2.22%	0.00%	0.00%
Mater Misericordiae University	3.29%	3.24%	4.50%	3.34%	1.98%	0.18%	2.19%
Monaghan	5.11%		4.15%	18.94%	6.04%	0.00%	0.00%
Our Lady of Lourdes	3.05%	1.52%	4.74%	4.94%	1.73%	0.55%	0.00%
Our Lady's Navan	2.31%	3.18%	2.90%	0.00%	5.04%	0.00%	1.05%
Rotunda	4.49%	10.52%	4.53%	3.39%	0.77%	0.72%	9.18%
HSE Dublin & North East	2.93%	2.74%	4.09%	3.58%	2.13%	0.30%	1.29%
Lourdes Orthopaedic Kilcreene	6.18%	0.00%	11.61%		0.00%	0.00%	
National Maternity	2.77%	0.00%	5.17%	4.44%	0.00%	0.00%	2.09%
National Rehabilitation Hospital	1.64%	2.27%	0.60%	4.09%	0.00%	1.81%	0.95%
Royal Victoria Eye and Ear	2.69%	2.70%	3.56%	5.23%	2.47%	0.00%	0.00%
South Tipperary General	3.97%	3.81%	5.12%	10.66%	0.77%	1.81%	0.05%
St. Columcille's	3.13%	4.53%	5.22%	4.43%	1.61%	0.00%	0.00%
St Luke's General Kilkenny	3.34%	2.21%	4.69%	4.77%	2.18%	2.53%	1.50%
St. Michael's	1.55%		2.74%	0.00%	1.21%	0.00%	0.00%
St. Vincent's University	2.56%	3.35%	3.44%	2.04%	1.60%	0.93%	0.00%
UH Waterford	3.67%	1.73%	5.38%	5.83%	1.44%	0.83%	4.21%
Wexford General	2.57%	1.91%	4.25%	4.42%	1.61%	0.30%	0.06%
HSE Dublin & South East	2.96%	2.53%	4.29%	4.12%	1.37%	0.97%	0.90%
Croom Orthopaedic	2.76%	0.00%	6.08%	0.00%	3.58%	0.00%	0.00%
Ennis	4.86%	4.80%	5.72%	5.30%	3.43%	5.36%	0.00%
Nenagh	2.54%	0.00%	3.49%	11.45%	0.00%	2.73%	0.00%
St. John's Limerick	1.56%	2.63%	2.20%	6.00%	0.00%	0.00%	0.00%
UH Limerick	3.74%	1.56%	5.77%	5.33%	3.57%	0.79%	2.28%
UMH Limerick	4.68%	2.54%	6.24%	0.00%	5.89%	0.00%	3.37%
HSE Midwest	3.57%	1.68%	5.41%	5.47%	3.07%	1.03%	1.54%
Bantry General	3.66%	0.00%	6.53%	7.31%	0.00%	0.00%	1.61%
Cork University	4.36%	3.43%	6.19%	8.65%	0.47%	0.39%	1.70%
Mallow General	3.79%	0.00%	5.17%	20.46%	0.00%	2.55%	0.00%
Mercy University	3.19%	0.99%	5.70%	3.61%	1.18%	1.02%	1.20%
South Infirmary Victoria University	1.44%	2.10%	1.72%	2.82%	0.84%	0.58%	0.00%
UH Kerry	3.07%	2.60%	4.99%	4.69%	1.23%	0.00%	0.00%
HSE South West	3.64%	2.76%	5.48%	6.87%	0.78%	0.47%	1.13%
Galway University	3.56%	1.81%	5.73%	5.42%	1.14%	0.40%	1.92%
Letterkenny University	3.11%	1.72%	4.56%	7.90%	0.60%	0.37%	1.98%
Mayo University Hospital	3.06%	1.33%	4.91%	4.43%	1.44%	0.00%	0.95%
Portiuncula University	5.94%	2.23%	8.69%	15.26%	3.04%	0.00%	2.34%
Roscommon University Hospital	3.26%	3.96%	5.03%	0.97%	1.61%	1.47%	2.47%
Sligo University	3.32%	1.30%	5.45%	5.54%	2.55%	0.42%	0.91%
HSE West & North West	3.56%	1.72%	5.59%	6.30%	1.51%	0.42%	1.62%

August 2025

Maternity Absence Rate - S38 Voluntary Agencies by Health Region : Aug 2025	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	1.87%	2.85%	2.08%	2.89%	1.48%	0.15%	1.51%
Cheeverstown House	0.69%		1.11%	0.00%	0.00%	0.00%	0.85%
Kare, Newbridge, Co Kildare	2.68%		0.00%	3.31%	0.00%	0.00%	3.06%
Muiriosa Foundation, Laois/Offaly	2.58%		2.64%	6.56%	0.00%	0.00%	0.40%
Muiriosa Foundation, Longford/Westmeath	2.05%		0.00%	4.32%	0.00%	0.00%	1.10%
Muiriosa Foundation, South Kildare	3.12%		11.09%	4.32%	0.00%	0.00%	1.61%
Our Lady's Hospice & Care, Dublin	2.43%	5.94%	3.22%	3.88%	5.93%	0.00%	0.00%
Peamount Hospital (Newcastle)	1.29%	8.01%	3.28%	2.18%	0.00%	0.00%	0.00%
Stewarts Care DAC	1.33%		3.73%	0.67%	1.26%	0.00%	1.22%
St. John of God Liffey Services	0.52%	0.00%	0.58%	1.02%	0.00%	0.00%	0.16%
HSE Dublin & Midlands	1.62%	6.62%	2.66%	2.64%	1.13%	0.00%	1.02%
Avista Dublin	1.10%	0.00%	1.33%	1.82%	0.00%	0.00%	0.78%
Central Remedial Clinic	2.58%	0.00%	0.00%	4.92%	1.56%	0.00%	1.50%
Incorporated Orthopaedic Hospital	1.30%	0.00%	1.09%	5.96%	0.00%	0.00%	0.00%
St Francis	0.70%	9.63%	0.00%	1.47%	0.00%	0.00%	0.00%
St. John of God, Drumcar	0.74%	0.00%	1.39%	0.00%	0.00%	2.30%	0.46%
St. Michael's House, Dublin	2.07%	0.00%	2.29%	2.48%	2.41%	0.00%	1.33%
St. Vincent's, Fairview	1.05%	0.00%	1.36%	0.00%	2.02%	0.00%	0.00%
HSE Dublin & North East	1.48%	2.28%	1.46%	2.45%	1.32%	0.13%	0.83%
Aurora	1.06%		0.00%	6.96%	0.00%	0.00%	0.44%
Bros. of Charity, Waterford	2.81%		2.81%	5.67%	4.21%	0.00%	2.16%
Carriglea Cairde Services	2.27%		0.00%	3.00%	0.00%	0.00%	3.15%
Children's Sunshine Home	2.18%		4.29%	0.00%	0.00%	0.00%	0.00%
Dublin Dental Hospital	0.81%	0.00%	9.32%	0.00%	0.00%	0.00%	0.00%
Leopardstown Park Hospital	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Our Lady's Hospice & Care, Wicklow	1.29%	0.00%	2.32%	0.00%	0.00%		0.00%
Royal Hospital, Donnybrook, Dublin	0.95%	0.00%	2.21%	1.41%	0.00%	0.00%	0.00%
St John of God HQ	0.00%			0.00%	0.00%		
St. John of God (IDS)	2.20%	0.00%	0.00%	0.00%	42.05%	0.00%	1.37%
St. John of God (MHS)	3.12%	2.89%	3.95%	4.61%	0.00%	0.00%	0.00%
Sunbeam House Services	1.65%		0.00%	1.34%	5.26%	0.00%	1.45%
HSE Dublin & South East	1.86%	2.12%	1.78%	2.20%	3.87%	0.00%	1.46%
Avista Limerick	1.15%	0.00%	0.47%	2.83%	0.00%	0.00%	1.61%
Avista Roscrea	1.96%		0.00%	1.97%	0.00%	0.00%	2.55%
Bros. of Charity, Clare	1.43%	0.00%	0.00%	2.08%	0.00%		1.36%
Bros. of Charity, Limerick	2.67%		4.08%	4.42%	0.00%	0.00%	1.70%
Milford Care Centre	1.35%		1.83%	4.40%	0.00%	0.00%	0.00%
Milford Care Centre OP	1.22%		0.00%		0.00%	0.00%	2.55%
HSE Midwest	1.73%	0.00%	1.49%	3.24%	0.00%	0.00%	1.75%
Bros. of Charity, Southern	4.31%		6.69%	6.39%	0.00%	0.00%	3.56%
Cope Foundation	2.32%		1.77%	2.88%	1.71%	3.36%	2.41%
Cork Dental Hospital	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Marymount	1.25%	5.56%	1.72%	2.44%	0.00%	0.00%	0.00%
Marymount OP	2.60%	0.00%	5.82%				0.00%
St. John of God, Kerry	1.24%		0.00%	5.55%	0.00%	0.00%	0.62%
HSE South West	2.57%	2.69%	2.39%	4.94%	0.55%	0.88%	2.39%
Bros. of Charity, West Region	2.93%	0.00%	5.15%	4.47%	0.26%	0.00%	2.32%
Galway Hospice Foundation	2.26%	0.00%	3.19%	0.00%	0.00%	0.00%	5.71%
HSE West & North West	2.85%	0.00%	4.49%	4.13%	0.20%	0.00%	2.44%

August 2025

Year / Month	Total Maternity	HSE Dublin & Midlands	HSE Dublin & North East	HSE Dublin & South East	HSE Midwest	HSE South West	HSE West & North West	National Services and Schemes	HSE Centre
2025	2.82%	2.84%	2.54%	2.67%	3.03%	3.29%	3.31%	1.31%	1.98%
Aug 2025	2.96%	2.97%	2.63%	2.96%	3.02%	3.42%	3.44%	1.24%	2.14%
Jul 2025	2.86%	2.92%	2.57%	2.77%	2.97%	3.38%	3.28%	1.31%	1.94%
Dec 2024	2.91%	3.02%	2.73%	2.69%	3.09%	3.38%	3.24%	1.43%	2.04%
Aug 2024	2.88%	3.06%	2.76%	2.77%	3.30%	3.38%	2.88%	0.85%	1.83%

August 2025

Year / Month	Total Maternity	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Primary Care	Disabilities	Mental Health	Older People	Community Services	Regional Service Support Functions	National Services & Central Functions
2025	2.82%	3.16%	3.16%	3.39%	4.11%	2.00%	2.80%	1.76%	2.56%	2.24%	1.66%
Aug 2025	2.96%	3.28%	3.28%	3.63%	4.51%	2.09%	2.90%	1.89%	2.71%	1.80%	1.71%
Jul 2025	2.86%	3.20%	3.20%	3.07%	4.13%	1.96%	2.90%	1.92%	2.61%	1.60%	1.63%
Dec 2024	2.91%	3.18%	3.18%	5.35%	4.42%	2.19%	2.86%	1.75%	2.71%	3.27%	1.76%
Aug 2024	2.88%	3.07%	3.07%	4.80%	4.54%	2.34%	2.93%	1.80%	2.84%	2.51%	1.32%

August 2025

Year / Month	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
2025	2.82%	2.56%	4.21%	4.49%	1.60%	0.49%	1.28%
Aug 2025	2.96%	2.80%	4.33%	4.81%	1.73%	0.46%	1.33%
Jul 2025	2.86%	2.71%	4.32%	4.52%	1.53%	0.45%	1.28%
Dec 2024	2.91%	2.48%	4.25%	4.85%	1.74%	0.64%	1.38%
Aug 2024	2.88%	2.33%	4.12%	5.16%	1.65%	0.52%	1.40%

Employment

Health Region by IHA: AUGUST 2025

Health Region by IHA AUG 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUL 2025	WTE AUG 2025	WTE Change 2024	WTE Change 2025	WTE Change JUL 2025	WTE Change Dec 2023 to AUG 2025	WTE Change Dec 2019 to AUG 2025	% WTE Change Dec 2023 to AUG 2025	No. AUG 2025
Overall	119,812.84	145,984.87	148,268.09	149,098.98	149,074.00	2,283.22	805.92	-24.98	3,089.14	29,261.16	2.12%	167,941.00
Dublin South City and West	12,678.30	14,983.25	15,549.41	15,720.02	15,727.85	566.16	178.44	7.83	744.60	3,049.55	4.97%	17,446.00
Midlands	6,265.16	7,333.91	7,376.46	7,331.75	7,340.39	42.55	-36.07	8.65	6.48	1,075.23	0.09%	8,592.00
Kildare West Wicklow	2,191.41	2,667.34	2,685.89	2,638.82	2,634.35	18.55	-51.54	-4.47	-32.99	442.94	-1.24%	3,065.00
Dublin South West	4,176.17	5,243.20	5,430.02	5,427.75	5,416.95	186.82	-13.07	-10.80	173.75	1,240.78	3.31%	5,984.00
Regional Support Functions	38.93	275.09	254.75	235.50	233.12	-20.34	-21.63	-2.38	-41.97	194.19	-15.26%	250.00
Regional EMT			6.00	16.69	18.74	6.00	12.74	2.05	18.74	18.74	-100.00%	19.00
HSE Dublin & Midlands	25,349.97	30,502.79	31,302.53	31,370.53	31,371.40	799.74	68.87	0.87	868.61	6,021.43	2.85%	35,356.00
Dublin North City and West	11,088.98	12,992.79	13,303.12	13,363.36	13,354.48	310.33	51.35	-8.88	361.68	2,265.50	2.78%	14,990.00
Louth Meath	5,551.04	6,331.84	6,378.78	6,374.73	6,353.64	46.94	-25.14	-21.09	21.80	802.60	0.34%	7,163.00
Dublin North County	5,119.66	6,098.78	6,299.47	6,348.05	6,352.46	200.69	52.99	4.41	253.68	1,232.80	4.16%	7,010.00
Cavan Monaghan	2,382.45	3,028.14	2,969.78	2,890.09	2,895.03	-58.36	-74.75	4.94	-133.11	512.58	-4.40%	3,307.00
Regional Support Functions	86.68	268.72	252.07	243.98	247.43	-16.65	-4.64	3.45	-21.29	160.75	-7.92%	263.00
Regional EMT			9.00	16.71	18.10	9.00	9.10	1.39	18.10	18.10	-100.00%	19.00
HSE Dublin & North East	24,228.81	28,720.27	29,212.22	29,236.92	29,221.14	491.95	8.91	-15.78	500.86	4,992.33	1.74%	32,752.00
Dublin South and Wicklow	8,661.89	10,347.60	10,638.76	10,606.45	10,573.65	291.16	-65.11	-32.80	226.05	1,911.76	2.18%	11,786.00
Carlow Kilkenny and Tipperary South	4,503.39	5,429.57	5,462.52	5,490.16	5,475.46	32.95	12.94	-14.70	45.89	972.07	0.85%	6,191.00
Waterford Wexford	5,803.79	7,193.22	7,181.77	7,204.07	7,198.85	-11.45	17.08	-5.22	5.63	1,395.06	0.08%	8,132.00
Regional Support Functions	59.60	279.42	248.79	247.93	250.32	-30.63	1.53	2.39	-29.10	190.72	-10.41%	273.00
Regional EMT			10.82	20.56	20.73	10.82	9.91	0.17	20.73	20.73	-100.00%	21.00
HSE Dublin & South East	19,028.67	23,249.81	23,542.66	23,569.17	23,519.01	292.85	-23.65	-50.16	269.20	4,490.34	1.16%	26,403.00
Clare and Limerick County	3,421.16	4,334.75	4,605.20	4,598.87	4,583.79	270.45	-21.41	-15.08	249.04	1,162.63	5.75%	5,352.00
Limerick City and Tipperary North	5,075.89	6,460.51	6,618.62	6,836.74	6,856.87	158.11	238.26	20.14	396.37	1,780.98	6.14%	7,633.00
Regional Support Functions	5.98	221.30	189.51	174.08	175.98	-31.79	-13.53	1.90	-45.32	170.00	-20.48%	184.00
Regional EMT			14.78	15.76	16.85	14.78	2.07	1.09	16.85	16.85	-100.00%	17.00
HSE Midwest	8,503.03	11,016.56	11,428.11	11,625.45	11,633.49	411.55	205.39	8.05	616.94	3,130.46	5.60%	13,186.00
Galway Roscommon	8,599.24	10,438.27	10,522.71	10,648.64	10,677.58	84.44	154.87	28.94	239.31	2,078.34	2.29%	12,117.00
Donegal	3,978.00	5,126.94	5,141.09	5,178.03	5,190.71	14.15	49.62	12.68	63.77	1,212.71	1.24%	5,873.00
Mayo	2,778.77	3,216.82	3,087.02	3,106.39	3,112.14	-129.80	25.12	5.75	-104.68	333.37	-3.25%	3,546.00
Sligo Leitrim	3,531.74	4,296.10	4,314.80	4,420.05	4,427.31	18.70	112.51	7.26	131.21	895.57	3.05%	4,932.00
Regional Support Functions	131.09	338.67	319.83	307.84	303.02	-18.84	-16.81	-4.82	-35.65	171.93	-10.53%	323.00
Regional EMT			10.75	19.79	19.74	10.75	8.99	-0.05	19.74	19.74	-100.00%	20.00
HSE West & North West	19,018.84	23,416.80	23,396.20	23,680.74	23,730.50	-20.60	334.30	49.76	313.70	4,711.66	1.34%	26,811.00
Cork South and West	9,294.96	10,877.08	11,385.72	11,629.61	11,670.77	508.64	285.05	41.16	793.69	2,375.81	7.30%	13,610.00
Cork North and East	3,654.46	4,092.51	4,029.61	4,234.08	4,213.84	-62.90	184.23	-20.24	121.33	559.38	2.96%	4,963.00
Kerry	2,832.37	3,365.92	3,350.23	3,517.34	3,522.51	-15.69	172.28	5.17	156.59	690.14	4.65%	4,104.00
Regional Support Functions	47.35	593.15	544.88	185.91	184.88	-48.27	-360.00	-1.03	-408.27	137.53	-68.83%	197.00
Regional EMT			7.00	19.50	20.92	7.00	13.92	1.42	20.92	20.92	-100.00%	21.00
HSE South West	15,829.14	18,928.66	19,317.44	19,586.44	19,612.92	388.78	295.48	26.48	684.26	3,783.78	3.61%	22,895.00
HSE Centre	4,842.60	6,623.15	6,412.63	6,302.98	6,275.61	-210.52	-137.02	-27.37	-347.54	1,433.01	-5.25%	6,668.00
National Services and Schemes	3,011.78	3,526.83	3,656.30	3,726.76	3,709.94	129.47	53.64	-16.83	183.11	698.16	5.19%	3,870.00

Health Region by IHA Care Group: AUGUST 2025

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUL 2025	WTE AUG 2025	WTE Change 2024	WTE Change 2025	WTE Change JUL 2025	WTE Change Dec 2023 to AUG 2025	WTE Change Dec 2019 to AUG 2025	% WTE Change Dec 2023 to AUG 2025	No. AUG 2025
Health Region by IHA by Care Group AUG 2025												
HSE Dublin & Midlands	25,349.97	30,502.79	31,302.53	31,370.53	31,371.40	799.74	68.87	0.87	868.61	6,021.43	2.85%	35,356.00
Acute Hospital Services	9,094.84	11,000.12	11,470.28	11,576.78	11,560.82	470.16	90.54	-15.96	560.70	2,465.98	5.10%	12,705.00
Mental Health	659.08	711.16	702.32	693.59	705.35	-8.84	3.03	11.76	-5.81	46.27	-0.82%	777.00
Primary Care	1,124.02	1,155.77	1,122.96	1,091.93	1,092.47	-32.81	-30.49	0.54	-63.30	-31.55	-5.48%	1,256.00
Disabilities	1,368.05	1,728.44	1,845.75	1,964.96	1,977.38	117.31	131.63	12.42	248.94	609.33	14.40%	2,281.00
Older People	432.31	387.76	408.10	392.76	391.83	20.34	-16.27	-0.93	4.07	-40.48	1.05%	427.00
Dublin South City and West	12,678.30	14,983.25	15,549.41	15,720.02	15,727.85	566.16	178.44	7.83	744.60	3,049.55	4.97%	17,446.00
Acute Hospital Services	2,764.42	3,429.34	3,449.90	3,409.17	3,411.26	20.56	-38.64	2.09	-18.08	646.84	-0.53%	3,901.00
Community Health & Wellbeing		20.51	21.38	17.80	18.60	0.87	-2.78	0.80	-1.91	18.60	-9.31%	19.00
Mental Health	637.37	643.52	636.84	609.11	609.02	-6.68	-27.82	-0.09	-34.50	-28.35	-5.36%	663.00
Primary Care	713.96	769.55	731.28	718.88	712.24	-38.27	-19.04	-6.64	-57.31	-1.72	-7.45%	833.00
Disabilities	1,228.72	1,508.35	1,593.19	1,632.14	1,646.26	84.84	53.07	14.13	137.91	417.54	9.14%	2,014.00
Older People	920.69	962.64	943.87	944.65	943.01	-18.77	-0.86	-1.64	-19.63	22.32	-2.04%	1,162.00
Midlands	6,265.16	7,333.91	7,376.46	7,331.75	7,340.39	42.55	-36.07	8.65	6.48	1,075.23	0.09%	8,592.00
Acute Hospital Services	758.75	995.90	1,011.33	994.85	989.37	15.43	-21.96	-5.48	-6.53	230.62	-0.66%	1,088.00
Mental Health	175.90	201.02	206.79	196.64	195.61	5.77	-11.18	-1.03	-5.41	19.71	-2.69%	215.00
Primary Care	378.75	389.38	394.18	376.22	378.48	4.80	-15.70	2.26	-10.90	-0.27	-2.80%	441.00
Disabilities	413.72	564.92	571.39	587.55	587.93	6.47	16.54	0.38	23.01	174.21	4.07%	766.00
Older People	464.29	516.12	502.20	483.56	482.96	-13.92	-19.24	-0.60	-33.16	18.67	-6.42%	555.00
Kildare West Wicklow	2,191.41	2,667.34	2,685.89	2,638.82	2,634.35	18.55	-51.54	-4.47	-32.99	442.94	-1.24%	3,065.00
Acute Hospital Services	2,683.29	3,560.49	3,747.14	3,760.66	3,747.79	186.65	0.65	-12.87	187.30	1,064.50	5.26%	4,095.00
Community Health & Wellbeing		47.50	47.78	48.63	47.91	0.28	0.13	-0.72	0.41	47.91	0.86%	53.00
Primary Care	193.75	247.44	220.94	211.43	211.43	-26.50	-9.51	0.00	-36.01	17.68	-14.55%	244.00
Disabilities	1,199.80	1,267.15	1,284.22	1,284.80	1,287.68	17.07	3.46	2.88	20.53	87.88	1.62%	1,461.00
Older People	99.33	120.62	129.94	122.23	122.14	9.32	-7.80	-0.09	1.52	22.81	1.26%	131.00
Dublin South West	4,176.17	5,243.20	5,430.02	5,427.75	5,416.95	186.82	-13.07	-10.80	173.75	1,240.78	3.31%	5,984.00
Regional Support Functions	38.93	275.09	254.75	235.50	233.12	-20.34	-21.63	-2.38	-41.97	194.19	-15.26%	250.00
Regional EMT			6.00	16.69	18.74	6.00	12.74	2.05	18.74	18.74	-100.00%	19.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUL 2025	WTE AUG 2025	WTE Change 2024	WTE Change 2025	WTE Change JUL 2025	WTE Change Dec 2023 to AUG 2025	WTE Change Dec 2019 to AUG 2025	% WTE Change Dec 2023 to AUG 2025	No. AUG 2025
Health Region by IHA by Care Group AUG 2025												
HSE Dublin & North East	24,228.81	28,720.27	29,212.22	29,236.92	29,221.14	491.95	8.91	-15.78	500.86	4,992.33	1.74%	32,752.00
Acute Hospital Services	5,810.79	7,392.19	7,616.33	7,693.58	7,688.93	224.14	72.60	-4.65	296.74	1,878.14	4.01%	8,435.00
Mental Health	860.69	883.34	862.21	840.67	826.81	-21.13	-35.40	-13.86	-56.53	-33.88	-6.40%	914.00
Primary Care	868.21	895.38	863.02	833.99	827.73	-32.36	-35.29	-6.26	-67.65	-40.48	-7.56%	945.00
Disabilities	2,784.09	2,946.05	3,082.41	3,121.92	3,131.86	136.36	49.45	9.94	185.81	347.77	6.31%	3,726.00
Older People	765.20	875.84	879.15	873.19	879.14	3.32	-0.01	5.95	3.30	113.94	0.38%	970.00
Dublin North City and West	11,088.98	12,992.79	13,303.12	13,363.36	13,354.48	310.33	51.35	-8.88	361.68	2,265.50	2.78%	14,990.00
Acute Hospital Services	2,942.38	3,542.42	3,573.41	3,590.79	3,589.41	30.99	16.00	-1.38	46.99	647.03	1.33%	3,900.00
Community Health & Wellbeing		23.05	27.18	25.07	26.51	4.13	-0.67	1.44	3.46	26.51	15.01%	29.00
Mental Health	460.58	479.04	467.06	463.26	474.04	-11.98	6.98	10.78	-5.00	13.46	-1.04%	530.00
Primary Care	647.09	786.55	755.51	726.82	721.70	-31.04	-33.81	-5.12	-64.85	74.61	-8.24%	872.00
Disabilities	933.39	923.76	984.22	1,011.25	987.99	60.46	3.77	-23.26	64.23	54.60	6.95%	1,154.00
Older People	567.60	577.02	571.40	557.54	553.99	-5.62	-17.41	-3.55	-23.03	-13.61	-3.99%	678.00
Louth Meath	5,551.04	6,331.84	6,378.78	6,374.73	6,353.64	46.94	-25.14	-21.09	21.80	802.60	0.34%	7,163.00
Acute Hospital Services	3,845.74	4,499.23	4,546.33	4,592.41	4,611.34	47.10	65.01	18.93	112.11	765.60	2.49%	5,018.00
Community Health & Wellbeing		59.49	45.43	45.12	44.78	-14.06	-0.65	-0.34	-14.71	44.78	-24.73%	48.00
Mental Health	410.91	454.98	456.78	469.33	459.59	1.80	2.81	-9.74	4.61	48.68	1.01%	514.00
Primary Care	358.55	539.49	755.07	747.33	742.02	215.58	-13.05	-5.31	202.53	383.47	37.54%	885.00
Disabilities	409.62	433.76	407.43	405.20	406.63	-26.33	-0.80	1.43	-27.13	-2.99	-6.25%	436.00
Older People	94.84	111.83	88.43	88.66	88.10	-23.40	-0.33	-0.56	-23.73	-6.74	-21.22%	109.00
Dublin North County	5,119.66	6,098.78	6,299.47	6,348.05	6,352.46	200.69	52.99	4.41	253.68	1,232.80	4.16%	7,010.00
Acute Hospital Services	1,134.96	1,494.80	1,469.16	1,422.64	1,443.00	-25.64	-26.16	20.36	-51.80	308.04	-3.47%	1,619.00
Community Health & Wellbeing		6.51	6.88	5.03	5.55	0.37	-1.33	0.52	-0.96	5.55	-14.75%	7.00
Mental Health	306.03	338.65	331.40	321.54	322.37	-7.25	-9.03	0.83	-16.28	16.34	-4.81%	349.00
Primary Care	294.67	399.81	397.24	390.48	378.96	-2.57	-18.28	-11.52	-20.85	84.29	-5.21%	449.00
Disabilities	258.19	329.74	321.69	319.17	317.01	-8.05	-4.68	-2.16	-12.73	58.82	-3.86%	356.00
Older People	388.60	458.63	443.41	431.23	428.14	-15.22	-15.27	-3.09	-30.49	39.54	-6.65%	527.00
Cavan Monaghan	2,382.45	3,028.14	2,969.78	2,890.09	2,895.03	-58.36	-74.75	4.94	-133.11	512.58	-4.40%	3,307.00
Regional Support Functions	86.68	268.72	252.07	243.98	247.43	-16.65	-4.64	3.45	-21.29	160.75	-7.92%	263.00
Regional EMT			9.00	16.71	18.10	9.00	9.10	1.39	18.10	18.10	-100.00%	19.00

Health Region by IHA by Care Group AUG 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUL 2025	WTE AUG 2025	WTE Change 2024	WTE Change 2025	WTE Change JUL 2025	WTE Change Dec 2023 to AUG 2025	WTE Change Dec 2019 to AUG 2025	% WTE Change Dec 2023 to AUG 2025	No. AUG 2025
HSE Dublin & South East	19,028.67	23,249.81	23,542.66	23,569.17	23,519.01	292.85	-23.65	-50.16	269.20	4,490.34	1.16%	26,403.00
Acute Hospital Services	5,314.60	6,633.77	6,889.25	6,838.91	6,799.75	255.48	-89.50	-39.16	165.98	1,485.15	2.50%	7,441.00
Community Health & Wellbeing		22.49	20.13	19.14	19.25	-2.36	-0.88	0.11	-3.24	19.25	-14.41%	21.00
Mental Health	592.52	682.74	692.34	691.71	686.63	9.60	-5.71	-5.08	3.89	94.11	0.57%	772.00
Primary Care	733.75	927.91	918.36	898.49	887.74	-9.55	-30.62	-10.75	-40.17	153.99	-4.33%	1,119.00
Disabilities	1,197.63	1,222.33	1,280.86	1,311.43	1,329.01	58.53	48.15	17.58	106.68	131.38	8.73%	1,513.00
Older People	823.39	858.36	837.83	846.77	851.27	-20.53	13.44	4.50	-7.09	27.88	-0.83%	920.00
Dublin South and Wicklow	8,661.89	10,347.60	10,638.76	10,606.45	10,573.65	291.16	-65.11	-32.80	226.05	1,911.76	2.18%	11,786.00
Acute Hospital Services	2,057.39	2,641.20	2,687.47	2,695.96	2,699.61	46.27	12.14	3.65	58.41	642.22	2.21%	2,984.00
Community Health & Wellbeing		48.85	49.08	36.66	37.21	0.23	-11.87	0.55	-11.64	37.21	-23.83%	42.00
Mental Health	677.39	726.84	712.62	728.48	733.57	-14.22	20.95	5.09	6.73	56.18	0.93%	807.00
Primary Care	531.46	661.31	665.19	698.90	683.50	3.88	18.31	-15.40	22.19	152.04	3.36%	824.00
Disabilities	427.93	525.99	567.19	572.56	570.56	41.20	3.37	-2.00	44.57	142.63	8.47%	636.00
Older People	809.22	825.38	780.97	757.60	751.01	-44.41	-29.96	-6.59	-74.37	-58.21	-9.01%	898.00
Carlow Kilkenny and Tipperary South	4,503.39	5,429.57	5,462.52	5,490.16	5,475.46	32.95	12.94	-14.70	45.89	972.07	0.85%	6,191.00
Acute Hospital Services	2,973.28	3,946.90	4,013.80	4,036.61	4,028.84	66.90	15.04	-7.77	81.94	1,055.56	2.08%	4,392.00
Mental Health	499.79	598.16	600.70	595.09	591.41	2.54	-9.29	-3.68	-6.75	91.62	-1.13%	654.00
Primary Care	426.83	553.15	509.57	492.76	496.10	-43.58	-13.47	3.34	-57.05	69.27	-10.31%	579.00
Disabilities	1,059.95	1,186.91	1,216.49	1,257.41	1,266.09	29.58	49.60	8.68	79.18	206.14	6.67%	1,526.00
Older People	843.94	908.10	841.21	822.20	816.41	-66.89	-24.80	-5.79	-91.69	-27.53	-10.10%	981.00
Waterford Wexford	5,803.79	7,193.22	7,181.77	7,204.07	7,198.85	-11.45	17.08	-5.22	5.63	1,395.06	0.08%	8,132.00
Regional Support Functions	59.60	279.42	248.79	247.93	250.32	-30.63	1.53	2.39	-29.10	190.72	-10.41%	273.00
Regional EMT			10.82	20.56	20.73	10.82	9.91	0.17	20.73	20.73	-100.00%	21.00

Health Region by IHA by Care Group AUG 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUL 2025	WTE AUG 2025	WTE Change 2024	WTE Change 2025	WTE Change JUL 2025	WTE Change Dec 2023 to AUG 2025	WTE Change Dec 2019 to AUG 2025	% WTE Change Dec 2023 to AUG 2025	No. AUG 2025
HSE Midwest	8,503.03	11,016.56	11,428.11	11,625.45	11,633.49	411.55	205.39	8.05	616.94	3,130.46	5.60%	13,186.00
Acute Hospital Services	391.13	592.43	600.07	577.26	570.94	7.64	-29.13	-6.32	-21.49	179.81	-3.63%	630.00
Community Health & Wellbeing		41.43	42.80	39.28	40.54	1.37	-2.26	1.26	-0.89	40.54	-2.15%	46.00
Mental Health	763.94	814.50	788.16	790.89	788.00	-26.34	-0.16	-2.89	-26.50	24.06	-3.25%	862.00
Primary Care	586.57	667.22	898.98	908.70	907.43	231.76	8.45	-1.27	240.21	320.86	36.00%	1,092.00
Disabilities	959.14	1,199.94	1,236.79	1,285.84	1,278.77	36.85	41.98	-7.07	78.83	319.63	6.57%	1,542.00
Older People	720.38	1,019.23	1,038.40	996.90	998.11	19.17	-40.29	1.21	-21.12	277.73	-2.07%	1,180.00
Clare and Limerick County	3,421.16	4,334.75	4,605.20	4,598.87	4,583.79	270.45	-21.41	-15.08	249.04	1,162.63	5.75%	5,352.00
Acute Hospital Services	3,749.29	5,052.50	5,189.78	5,402.70	5,440.53	137.28	250.76	37.84	388.04	1,691.24	7.68%	5,913.00
Mental Health	31.52	37.20	35.08	33.22	33.12	-2.12	-1.96	-0.10	-4.08	1.60	-10.97%	37.00
Primary Care	177.03	221.69	211.76	207.93	209.54	-9.93	-2.22	1.61	-12.15	32.51	-5.48%	258.00
Disabilities	864.32	848.51	898.93	899.10	882.05	50.42	-16.88	-17.05	33.54	17.73	3.95%	1,053.00
Older People	253.73	300.61	283.07	293.79	291.63	-17.54	8.56	-2.16	-8.98	37.90	-2.99%	372.00
Limerick City and Tipperary North	5,075.89	6,460.51	6,618.62	6,836.74	6,856.87	158.11	238.26	20.14	396.37	1,780.98	6.14%	7,633.00
Regional Support Functions	5.98	221.30	189.51	174.08	175.98	-31.79	-13.53	1.90	-45.32	170.00	-20.48%	184.00
Regional EMT			14.78	15.76	16.85	14.78	2.07	1.09	16.85	16.85	-100.00%	17.00

Health Region by IHA by Care Group AUG 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUL 2025	WTE AUG 2025	WTE Change 2024	WTE Change 2025	WTE Change JUL 2025	WTE Change Dec 2023 to AUG 2025	WTE Change Dec 2019 to AUG 2025	% WTE Change Dec 2023 to AUG 2025	No. AUG 2025
HSE West & North West	19,018.84	23,416.80	23,396.20	23,680.74	23,730.50	-20.60	334.30	49.76	313.70	4,711.66	1.34%	26,811.00
Acute Hospital Services	4,729.89	6,100.38	5,970.49	6,025.18	6,064.48	-129.89	93.99	39.30	-35.90	1,334.59	-0.59%	6,714.00
Community Health & Wellbeing		33.77	29.83	32.89	33.05	-3.94	3.22	0.16	-0.72	33.05	-2.13%	35.00
Mental Health	935.92	945.61	916.64	916.66	922.51	-28.97	5.87	5.85	-23.10	-13.41	-2.44%	1,000.00
Primary Care	738.09	866.22	994.02	1,009.81	995.53	127.80	1.51	-14.28	129.31	257.44	14.93%	1,162.00
Disabilities	1,299.12	1,540.64	1,716.55	1,787.78	1,784.09	175.91	67.54	-3.69	243.45	484.97	15.80%	2,172.00
Older People	896.22	951.65	895.18	876.32	877.92	-56.47	-17.26	1.60	-73.73	-18.30	-7.75%	1,034.00
Galway Roscommon	8,599.24	10,438.27	10,522.71	10,648.64	10,677.58	84.44	154.87	28.94	239.31	2,078.34	2.29%	12,117.00
Acute Hospital Services	1,607.19	2,204.39	2,188.31	2,216.56	2,237.25	-16.08	48.94	20.69	32.86	630.06	1.49%	2,507.00
Community Health & Wellbeing		16.97	18.27	15.42	16.55	1.30	-1.72	1.13	-0.42	16.55	-2.47%	18.00
Mental Health	345.19	369.01	371.42	372.89	369.40	2.41	-2.02	-3.49	0.39	24.21	0.11%	406.00
Primary Care	565.25	693.24	673.80	658.83	657.61	-19.44	-16.19	-1.22	-35.63	92.36	-5.14%	767.00
Disabilities	568.54	717.13	703.63	739.63	734.31	-13.50	30.68	-5.32	17.18	165.77	2.40%	824.00
Older People	891.83	1,126.20	1,185.66	1,174.70	1,175.59	59.46	-10.07	0.89	49.39	283.76	4.39%	1,351.00
Donegal	3,978.00	5,126.94	5,141.09	5,178.03	5,190.71	14.15	49.62	12.68	63.77	1,212.71	1.24%	5,873.00
Acute Hospital Services	1,149.78	1,516.45	1,487.53	1,502.12	1,522.51	-28.92	34.98	20.39	6.06	372.73	0.40%	1,684.00
Mental Health	372.57	397.61	383.38	389.45	391.04	-14.23	7.66	1.59	-6.57	18.47	-1.65%	424.00
Primary Care	349.09	441.46	411.06	412.87	399.48	-30.40	-11.58	-13.39	-41.98	50.39	-9.51%	464.00
Disabilities	197.85	216.53	220.70	219.70	219.91	4.17	-0.79	0.21	3.38	22.06	1.56%	248.00
Older People	709.48	644.77	584.35	582.25	579.20	-60.42	-5.15	-3.05	-65.57	-130.28	-10.17%	726.00
Mayo	2,778.77	3,216.82	3,087.02	3,106.39	3,112.14	-129.80	25.12	5.75	-104.68	333.37	-3.25%	3,546.00
Acute Hospital Services	1,687.60	2,151.28	2,163.68	2,264.66	2,287.35	12.40	123.67	22.69	136.07	599.75	6.33%	2,535.00
Community Health & Wellbeing		18.53	15.91	14.81	14.51	-2.62	-1.40	-0.30	-4.02	14.51	-21.69%	16.00
Mental Health	301.41	341.34	331.98	320.98	325.55	-9.36	-6.43	4.57	-15.79	24.14	-4.63%	353.00
Primary Care	316.06	456.85	426.08	436.21	430.24	-30.77	4.16	-5.97	-26.61	114.18	-5.82%	487.00
Disabilities	671.49	711.39	774.60	801.68	798.51	63.21	23.91	-3.17	87.12	127.02	12.25%	874.00
Older People	555.18	616.71	602.55	581.71	571.15	-14.16	-31.40	-10.56	-45.56	15.97	-7.39%	667.00
Sligo Leitrim	3,531.74	4,296.10	4,314.80	4,420.05	4,427.31	18.70	112.51	7.26	131.21	895.57	3.05%	4,932.00
Regional Support Functions	131.09	338.67	319.83	307.84	303.02	-18.84	-16.81	-4.82	-35.65	171.93	-10.53%	323.00
Regional EMT			10.75	19.79	19.74	10.75	8.99	-0.05	19.74	19.74	-100.00%	20.00

Health Region by IHA by Care Group AUG 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUL 2025	WTE AUG 2025	WTE Change 2024	WTE Change 2025	WTE Change JUL 2025	WTE Change Dec 2023 to AUG 2025	WTE Change Dec 2019 to AUG 2025	% WTE Change Dec 2023 to AUG 2025	No. AUG 2025
HSE South West	15,829.14	18,928.66	19,317.44	19,586.44	19,612.92	388.78	295.48	26.48	684.26	3,783.78	3.61%	22,895.00
Acute Hospital Services	5,067.26	6,469.72	6,596.66	6,772.33	6,815.89	126.94	219.23	43.56	346.17	1,748.63	5.35%	7,672.00
Mental Health	381.74	413.26	398.09	387.46	394.20	-15.17	-3.89	6.74	-19.06	12.46	-4.61%	446.00
Primary Care	503.87	513.24	723.45	865.85	865.03	210.21	141.58	-0.82	351.79	361.16	68.54%	1,111.00
Disabilities	1,976.25	2,238.67	2,342.09	2,324.10	2,318.47	103.42	-23.62	-5.63	79.80	342.22	3.56%	2,748.00
Older People	1,365.84	1,242.19	1,325.44	1,279.87	1,277.18	83.25	-48.25	-2.69	34.99	-88.66	2.82%	1,633.00
Cork South and West	9,294.96	10,877.08	11,385.72	11,629.61	11,670.77	508.64	285.05	41.16	793.69	2,375.81	7.30%	13,610.00
Acute Hospital Services	1,424.67	1,860.84	1,869.12	1,905.51	1,898.84	8.28	29.72	-6.67	38.00	474.17	2.04%	2,137.00
Community Health & Wellbeing		51.19	47.08	41.95	40.93	-4.11	-6.15	-1.02	-10.26	40.93	-20.04%	53.00
Mental Health	773.81	804.49	772.42	792.89	783.01	-32.07	10.59	-9.88	-21.48	9.20	-2.67%	849.00
Primary Care	537.06	548.52	519.58	642.49	640.14	-28.94	120.56	-2.35	91.62	103.08	16.70%	811.00
Disabilities	121.21	111.92	121.23	155.04	153.42	9.31	32.19	-1.62	41.50	32.21	37.08%	167.00
Older People	797.71	715.55	700.18	696.20	697.50	-15.37	-2.68	1.30	-18.05	-100.21	-2.52%	946.00
Cork North and East	3,654.46	4,092.51	4,029.61	4,234.08	4,213.84	-62.90	184.23	-20.24	121.33	559.38	2.96%	4,963.00
Acute Hospital Services	1,114.12	1,534.54	1,533.84	1,584.28	1,576.95	-0.70	43.11	-7.33	42.41	462.83	2.76%	1,776.00
Mental Health	343.20	397.52	398.49	400.17	402.59	0.97	4.10	2.42	5.07	59.39	1.28%	443.00
Primary Care	292.17	303.56	291.16	373.84	369.63	-12.40	78.47	-4.21	66.07	77.46	21.77%	455.00
Disabilities	327.63	335.86	351.41	369.44	377.37	15.55	25.96	7.93	41.51	49.74	12.36%	448.00
Older People	755.25	794.44	775.33	789.61	795.97	-19.11	20.64	6.36	1.53	40.72	0.19%	982.00
Kerry	2,832.37	3,365.92	3,350.23	3,517.34	3,522.51	-15.69	172.28	5.17	156.59	690.14	4.65%	4,104.00
Regional Support Functions	47.35	593.15	544.88	185.91	184.88	-48.27	-360.00	-1.03	-408.27	137.53	-68.83%	197.00
Regional EMT			7.00	19.50	20.92	7.00	13.92	1.42	20.92	20.92	-100.00%	21.00

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	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUL 2025	WTE AUG 2025	WTE Change 2024	WTE Change 2025	WTE Change JUL 2025	WTE Change Dec 2023 to AUG 2025	WTE Change Dec 2019 to AUG 2025	% WTE Change Dec 2023 to AUG 2025	No. AUG 2025
HSE Dublin & Midlands												
Total HSE Dublin & Midlands	25,349.97	30,502.79	31,302.53	31,370.53	31,371.40	799.74	68.87	0.87	868.61	6,021.43	0.03	35,356.00
Medical & Dental	2,448.28	3,052.10	3,224.01	3,268.83	3,304.18	171.91	80.17	35.35	252.08	855.90	0.08	3,667.00
Nursing & Midwifery	8,308.34	9,945.42	10,349.08	10,424.15	10,392.71	403.66	43.63	-31.44	447.29	2,084.37	0.04	11,558.00
Health & Social Care Professionals	4,115.65	4,902.06	5,098.99	5,060.04	5,051.20	196.93	-47.79	-8.84	149.14	935.55	0.03	5,669.00
Management & Administrative	3,511.19	4,667.16	4,629.24	4,599.49	4,575.66	-37.92	-53.58	-23.83	-91.50	1,064.48	-0.02	5,001.00
General Support	1,720.74	1,741.00	1,719.05	1,713.04	1,720.29	-21.95	1.24	7.25	-20.71	-0.46	-0.01	1,994.00
Patient & Client Care	5,245.77	6,195.05	6,282.16	6,304.97	6,327.36	87.11	45.20	22.39	132.31	1,081.59	0.02	7,467.00
	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUL 2025	WTE AUG 2025	WTE Change 2024	WTE Change 2025	WTE Change JUL 2025	WTE Change Dec 2023 to AUG 2025	WTE Change Dec 2019 to AUG 2025	% WTE Change Dec 2023 to AUG 2025	No. AUG 2025
HSE Dublin & North East												
Total HSE Dublin & North East	24,228.81	28,720.27	29,212.22	29,236.92	29,221.14	491.95	8.91	-15.78	500.86	4,992.33	0.02	32,752.00
Medical & Dental	2,448.97	3,054.35	3,122.94	3,174.77	3,209.22	68.59	86.28	34.45	154.87	760.25	0.05	3,404.00
Nursing & Midwifery	8,410.97	10,066.08	10,413.58	10,458.96	10,423.40	347.50	9.82	-35.57	357.31	2,012.42	0.04	11,592.00
Health & Social Care Professionals	3,839.02	4,576.51	4,675.68	4,700.38	4,704.23	99.17	28.56	3.85	127.72	865.21	0.03	5,360.00
Management & Administrative	3,327.80	4,287.50	4,238.40	4,226.10	4,228.95	-49.10	-9.45	2.85	-58.55	901.15	-0.01	4,689.00
General Support	2,035.64	2,054.01	2,033.43	1,983.90	1,987.95	-20.58	-45.48	4.05	-66.06	-47.69	-0.03	2,244.00
Patient & Client Care	4,166.41	4,681.83	4,728.21	4,692.80	4,667.39	46.38	-60.82	-25.42	-14.44	500.98	0.00	5,463.00
	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUL 2025	WTE AUG 2025	WTE Change 2024	WTE Change 2025	WTE Change JUL 2025	WTE Change Dec 2023 to AUG 2025	WTE Change Dec 2019 to AUG 2025	% WTE Change Dec 2023 to AUG 2025	No. AUG 2025
HSE Dublin & South East												
Total HSE Dublin & South East	19,028.67	23,249.81	23,542.66	23,569.17	23,519.01	292.85	-23.65	-50.16	269.20	4,490.34	0.01	26,403.00
Medical & Dental	1,800.27	2,342.01	2,485.61	2,481.36	2,485.99	143.60	0.38	4.63	143.98	685.72	0.06	2,662.00
Nursing & Midwifery	6,432.40	7,870.15	8,186.84	8,217.39	8,203.83	316.69	16.99	-13.56	333.68	1,771.43	0.04	9,097.00
Health & Social Care Professionals	2,637.11	3,298.24	3,342.70	3,332.89	3,310.14	44.46	-32.56	-22.75	11.90	673.03	0.00	3,799.00
Management & Administrative	2,606.24	3,478.04	3,358.29	3,380.64	3,379.40	-119.75	21.11	-1.24	-98.64	773.16	-0.03	3,720.00
General Support	1,872.53	1,998.68	1,933.35	1,896.07	1,876.23	-65.33	-57.11	-19.84	-122.45	3.70	-0.06	2,121.00
Patient & Client Care	3,680.12	4,262.69	4,235.88	4,260.82	4,263.42	-26.81	27.54	2.60	0.73	583.30	0.00	5,004.00
	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUL 2025	WTE AUG 2025	WTE Change 2024	WTE Change 2025	WTE Change JUL 2025	WTE Change Dec 2023 to AUG 2025	WTE Change Dec 2019 to AUG 2025	% WTE Change Dec 2023 to AUG 2025	No. AUG 2025
HSE Midwest												
Total HSE Midwest	8,503.03	11,016.56	11,428.11	11,625.45	11,633.49	411.55	205.39	8.05	616.94	3,130.46	0.06	13,186.00
Medical & Dental	704.97	969.72	1,031.90	1,051.56	1,067.99	62.18	36.09	16.43	98.27	363.02	0.10	1,119.00
Nursing & Midwifery	2,897.79	3,549.23	3,726.49	3,863.30	3,867.08	177.26	140.59	3.78	317.85	969.29	0.09	4,336.00
Health & Social Care Professionals	1,086.60	1,378.71	1,451.53	1,484.01	1,481.85	72.82	30.32	-2.16	103.14	395.25	0.07	1,691.00
Management & Administrative	1,114.43	1,580.26	1,582.99	1,552.44	1,548.20	2.73	-34.79	-4.24	-32.06	433.77	-0.02	1,684.00
General Support	564.95	1,002.90	1,032.13	1,040.69	1,046.11	29.24	13.98	5.42	43.22	481.16	0.04	1,153.00
Patient & Client Care	2,134.30	2,535.75	2,603.07	2,633.44	2,622.26	67.32	19.19	-11.18	86.51	487.96	0.03	3,203.00

HSE West & North West	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUL 2025	WTE AUG 2025	WTE Change 2024	WTE Change 2025	WTE Change JUL 2025	WTE Change Dec 2023 to AUG 2025	WTE Change Dec 2019 to AUG 2025	% WTE Change Dec 2023 to AUG 2025	No. AUG 2025
Total HSE West & North West	19,018.84	23,416.80	23,396.20	23,680.74	23,730.50	-20.60	334.30	49.76	313.70	4,711.66	0.01	26,811.00
Medical & Dental	1,823.05	2,234.86	2,384.27	2,407.46	2,447.84	149.41	63.57	40.38	212.98	624.79	0.10	2,610.00
Nursing & Midwifery	6,394.58	7,843.57	7,816.13	7,964.95	7,961.85	-27.44	145.71	-3.10	118.28	1,567.27	0.02	9,029.00
Health & Social Care Professionals	2,249.52	3,024.55	3,087.87	3,104.80	3,096.07	63.32	8.20	-8.73	71.52	846.55	0.02	3,524.00
Management & Administrative	2,482.12	3,391.43	3,220.43	3,251.42	3,257.61	-171.00	37.19	6.19	-133.82	775.49	-0.04	3,583.00
General Support	1,456.16	1,525.88	1,460.28	1,437.65	1,465.23	-65.60	4.95	27.58	-60.65	9.07	-0.04	1,664.00
Patient & Client Care	4,613.41	5,396.51	5,427.22	5,514.47	5,501.90	30.71	74.68	-12.57	105.39	888.49	0.02	6,401.00
HSE South West	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUL 2025	WTE AUG 2025	WTE Change 2024	WTE Change 2025	WTE Change JUL 2025	WTE Change Dec 2023 to AUG 2025	WTE Change Dec 2019 to AUG 2025	% WTE Change Dec 2023 to AUG 2025	No. AUG 2025
Total HSE South West	15,829.14	18,928.66	19,317.44	19,586.44	19,612.92	388.78	295.48	26.48	684.26	3,783.78	0.04	22,895.00
Medical & Dental	1,373.66	1,786.78	1,953.89	1,958.62	1,990.27	167.11	36.38	31.65	203.49	616.61	0.11	2,179.00
Nursing & Midwifery	5,292.79	6,371.70	6,607.57	6,741.69	6,720.01	235.87	112.44	-21.68	348.31	1,427.22	0.05	7,781.00
Health & Social Care Professionals	1,983.34	2,574.24	2,562.36	2,546.71	2,543.57	-11.88	-18.79	-3.14	-30.67	560.23	-0.01	2,965.00
Management & Administrative	1,861.83	2,452.30	2,402.21	2,424.23	2,434.19	-50.09	31.98	9.96	-18.11	572.36	-0.01	2,756.00
General Support	1,278.88	1,425.11	1,402.37	1,484.54	1,495.40	-22.74	93.03	10.86	70.29	216.52	0.05	1,721.00
Patient & Client Care	4,038.64	4,318.53	4,389.05	4,430.65	4,429.48	70.52	40.43	-1.17	110.95	390.84	0.03	5,493.00
HSE Centre	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUL 2025	WTE AUG 2025	WTE Change 2024	WTE Change 2025	WTE Change JUL 2025	WTE Change Dec 2023 to AUG 2025	WTE Change Dec 2019 to AUG 2025	% WTE Change Dec 2023 to AUG 2025	No. AUG 2025
Total HSE Centre	4,842.60	6,623.15	6,412.63	6,302.98	6,275.61	-210.52	-137.02	-27.37	-347.54	1,433.01	-0.05	6,668.00
Medical & Dental	255.25	314.49	318.47	313.53	317.53	3.98	-0.94	4.00	3.04	62.28	0.01	353.00
Nursing & Midwifery	470.29	597.83	581.89	581.66	582.63	-15.94	0.74	0.97	-15.20	112.34	-0.03	636.00
Health & Social Care Professionals	299.71	401.77	391.34	398.29	396.58	-10.43	5.24	-1.71	-5.19	96.87	-0.01	455.00
Management & Administrative	3,361.01	4,789.45	4,610.16	4,501.71	4,467.55	-179.29	-142.61	-34.16	-321.90	1,106.54	-0.07	4,691.00
General Support	355.20	393.60	396.18	397.04	401.25	2.58	5.07	4.21	7.65	46.05	0.02	414.00
Patient & Client Care	101.14	126.01	114.59	110.75	110.07	-11.42	-4.52	-0.68	-15.94	8.93	-0.13	119.00
National Services and Schemes	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUL 2025	WTE AUG 2025	WTE Change 2024	WTE Change 2025	WTE Change JUL 2025	WTE Change Dec 2023 to AUG 2025	WTE Change Dec 2019 to AUG 2025	% WTE Change Dec 2023 to AUG 2025	No. AUG 2025
Total National Services and Schemes	3,011.78	3,526.83	3,656.30	3,726.76	3,709.94	129.47	53.64	-16.83	183.11	698.16	0.05	3,870.00
Medical & Dental	2.60	6.80	6.80	6.80	6.80	0.00	0.00	0.00	0.00	4.20	0.00	8.00
Nursing & Midwifery	2.00	2.75	7.43	7.50	6.25	4.68	-1.18	-1.25	3.50	4.25	1.27	7.00
Health & Social Care Professionals	557.82	629.29	819.37	1,160.81	1,146.40	190.08	327.03	-14.41	517.11	588.58	0.82	1,216.00
Management & Administrative	586.43	758.03	842.67	862.66	858.10	84.64	15.43	-4.56	100.07	271.67	0.13	900.00
General Support	20.50	15.36	13.37	13.51	12.63	-1.99	-0.74	-0.88	-2.73	-7.87	-0.18	13.00
Patient & Client Care	1,842.43	2,114.60	1,966.66	1,675.48	1,679.76	-147.94	-286.90	4.28	-434.84	-162.67	-0.21	1,726.00

Health Sector Employment Report AUGUST 2025

Employment Report Staff Group

Employment by Staff Group AUG 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUL 2025	WTE AUG 2025	WTE Change 2024	WTE Change 2025	WTE Change JUL 2025	WTE Change Dec 2023 to AUG 2025	WTE Change Dec 2019 to AUG 2025	% WTE Change Dec 2023 to AUG 2025	No. AUG 2025
Total Health Service	119,812.84	145,984.87	148,268.09	149,098.98	149,074.00	+2,283.22	+805.92	-24.98	+3,089.14	+29,261.16	2.12%	167,941.00
Consultants	3,250.07	4,246.11	4,600.52	4,669.61	4,698.37	+354.41	+97.85	+28.76	+452.26	+1,448.30	+10.65%	5,073.00
Registrars	3,681.08	4,639.91	4,940.32	5,244.09	5,198.07	+300.41	+257.75	-46.02	+558.16	+1,516.99	+12.03%	5,442.00
SHO/ Interns	3,115.12	4,089.00	4,231.14	4,019.40	4,214.13	+142.14	-17.01	+194.73	+125.13	+1,099.01	+3.06%	4,410.00
Medical/ Dental, other	810.78	786.09	755.91	729.83	719.25	-30.18	-36.66	-10.58	-66.84	-91.53	-8.50%	1,077.00
Medical & Dental	10,857.05	13,761.11	14,527.89	14,662.93	14,829.82	+766.78	+301.93	+166.89	+1,068.71	+3,972.77	+7.77%	16,002.00
Nurse/ Midwife Manager	7,986.11	9,909.86	9,955.42	9,962.73	10,009.62	+45.57	+54.20	+46.90	+99.77	+2,023.51	+1.01%	10,869.00
Nurse/ Midwife Specialist & AN/MP	1,993.36	3,580.11	3,882.47	3,995.70	4,037.22	+302.36	+154.75	+41.53	+457.11	+2,043.86	+12.77%	4,437.00
Staff Nurse/ Staff Midwife	25,687.12	30,355.40	31,534.92	31,462.43	31,279.69	+1,179.52	-255.23	-182.75	+924.29	+5,592.57	+3.04%	34,741.00
Public Health Nurse	1,539.08	1,491.80	1,510.84	1,500.84	1,519.62	+19.04	+08.78	+18.78	+27.82	-19.46	+1.86%	1,824.00
Post-registration Nurse/ Midwife Student	293.17	232.03	231.19	136.39	126.44	-00.84	-104.75	-09.95	-105.59	-166.73	-45.51%	133.00
Pre-registration Nurse/ Midwife Intern	135.83	112.37	107.19	797.02	785.59	-05.18	+678.40	-11.43	+673.22	+649.76	+599.11%	1,580.00
Nursing/ Midwifery awaiting registration	224.52	219.97	120.16	44.93	41.32	-99.81	-78.84	-03.61	-178.65	-183.20	-81.22%	43.00
Nursing/ Midwifery Student	653.52	564.37	458.54	978.34	953.35	-105.83	+494.81	-24.98	+388.98	+299.83	+68.92%	1,756.00
Nursing/ Midwifery other	349.96	345.19	346.81	359.57	358.25	+01.62	+11.44	-01.32	+13.06	+08.29	+3.78%	409.00
Nursing & Midwifery	38,209.15	46,246.73	47,689.01	48,259.60	48,157.75	+1,442.28	+468.75	-101.85	+1,911.02	+9,948.60	+4.13%	54,036.00
Dietitians	574.41	843.09	889.15	894.42	900.53	+46.06	+11.38	+06.11	+57.44	+326.12	+6.81%	1,040.00
Occupational Therapists	1,597.48	2,048.08	2,062.25	2,054.67	2,039.52	+14.17	-22.73	-15.15	-08.56	+442.04	-0.42%	2,317.00
Orthoptists	35.02	38.35	35.62	35.32	34.17	-02.73	-01.45	-01.15	-04.18	-00.85	-10.90%	43.00
Physiotherapists	1,851.19	2,368.86	2,410.72	2,401.33	2,397.47	+41.86	-13.25	-03.86	+28.61	+546.28	+1.21%	2,793.00
Speech & Language Therapists	1,102.64	1,276.30	1,232.61	1,268.12	1,271.60	-43.69	+38.99	+03.48	-04.70	+168.96	-0.37%	1,481.00
Podiatrists & Chiropodists	71.55	125.43	127.45	134.84	134.14	+02.02	+06.69	-00.70	+08.71	+62.59	+6.95%	159.00
Therapy Professions	5,232.30	6,700.11	6,757.80	6,788.71	6,777.44	+57.69	+19.63	-11.27	+77.33	+1,545.13	+1.15%	7,833.00
Health Science/ Diagnostics	4,496.76	5,214.09	5,372.68	5,414.83	5,425.12	+158.60	+52.44	+10.29	+211.04	+928.36	+4.05%	6,015.00
Social Care	2,710.11	3,221.20	3,318.28	3,345.82	3,358.07	+97.08	+39.79	+12.25	+136.87	+647.96	+4.25%	3,912.00
Pharmacy	1,037.76	1,418.71	1,487.58	1,467.98	1,461.67	+68.87	-25.91	-06.31	+42.96	+423.91	+3.03%	1,646.00
Psychologists	1,004.05	1,238.47	1,278.40	1,263.30	1,241.42	+39.93	-36.98	-21.88	+02.95	+237.37	+0.24%	1,415.00
Social Workers	1,165.63	1,558.90	1,599.09	1,595.01	1,583.03	+40.19	-16.05	-11.98	+24.13	+417.41	+1.55%	1,779.00
H&SC, Other	1,122.16	1,433.89	1,616.00	1,912.28	1,883.29	+182.11	+267.29	-28.99	+449.40	+761.13	+31.34%	2,079.00
Health & Social Care Professionals	16,768.77	20,785.37	21,429.83	21,787.93	21,730.04	+644.46	+300.21	-57.89	+944.67	+4,961.27	+4.54%	24,679.00
Management (VIII & above)	1,845.44	2,538.59	2,512.93	2,546.78	2,541.23	-25.66	+28.31	-05.55	+02.64	+695.79	+0.10%	2,624.00
Administrative/ Supervisory (V to VII)	5,204.94	8,887.12	8,938.74	9,049.75	9,044.93	+51.62	+106.19	-04.82	+157.81	+3,839.99	+1.78%	9,541.00
Clerical (III & IV)	11,800.67	13,978.46	13,432.71	13,202.17	13,163.51	-545.74	-269.20	-38.66	-814.95	+1,362.84	-5.83%	14,859.00
Management & Administrative	18,851.05	25,404.16	24,884.38	24,798.70	24,749.67	-519.79	-134.71	-49.03	-654.49	+5,898.62	-2.58%	27,024.00
Support	8,131.26	8,901.41	8,726.71	8,707.40	8,742.55	-174.70	+15.84	+35.15	-158.86	+611.29	-1.78%	10,016.00
Maintenance/ Technical	1,173.35	1,255.13	1,263.44	1,259.04	1,262.54	+08.31	-00.90	+03.50	+07.41	+89.19	+0.59%	1,308.00
General Support	9,304.61	10,156.54	9,990.15	9,966.44	10,005.09	-166.38	+14.94	+38.65	-151.45	+700.48	-1.49%	11,324.00
Health Care Assistants	21,072.88	23,982.30	24,216.87	24,426.82	24,426.14	+234.57	+209.27	-00.68	+443.84	+3,353.25	+1.85%	29,028.00
Care, other	4,749.33	5,648.67	5,529.97	5,196.57	5,175.50	-118.70	-354.47	-21.07	-473.17	+426.17	-8.38%	5,848.00
Patient & Client Care	25,822.21	29,630.96	29,746.83	29,623.39	29,601.64	+115.87	-145.20	-21.75	-29.33	+3,779.42	-0.10%	34,876.00

Employment Report by Administration: AUGUST 2025

Health Service Executive

Staff by Administration AUG 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUL 2025	WTE AUG 2025	WTE Change 2024	WTE Change 2025	WTE Change JUL 2025	WTE Change Dec 2023 to AUG 2025	WTE Change Dec 2019 to AUG 2025	% WTE Change Dec 2023 to AUG 2025	No. AUG 2025
Total	76,898.07	94,696.16	93,792.93	93,941.10	93,987.64	-903.23	194.71	46.53	-708.52	17,089.57	-0.7%	105,448.00
Consultants	1,898.69	2,436.73	2,667.73	2,721.83	2,732.40	231.00	64.67	10.57	295.67	833.71	+12.1%	2,892.00
Registrars	2,314.25	2,903.82	3,103.44	3,348.39	3,286.55	199.62	183.11	-61.84	382.73	972.30	+13.2%	3,480.00
SHO/ Interns	2,046.28	2,737.80	2,844.15	2,610.67	2,796.37	106.35	-47.78	185.70	58.57	750.09	+2.1%	2,966.00
Medical/ Dental, other	763.38	729.05	700.96	673.59	664.96	-28.09	-36.00	-8.63	-64.09	-98.42	-8.8%	983.00
Medical & Dental	7,022.60	8,807.40	9,316.28	9,354.48	9,480.28	508.88	164.00	125.80	672.88	2,457.68	+7.6%	10,321.00
Nurse/ Midwife Manager	4,986.78	6,289.01	6,145.69	6,166.36	6,193.47	-143.32	47.78	27.11	-95.54	1,206.69	-1.5%	6,662.00
Nurse/ Midwife Specialist & AN/MP	1,273.46	2,397.04	2,500.89	2,581.55	2,597.01	103.85	96.12	15.46	199.97	1,323.55	+8.3%	2,815.00
Staff Nurse/ Staff Midwife	16,581.03	19,649.99	19,953.84	19,959.64	19,877.33	303.85	-76.51	-82.31	227.34	3,296.30	+1.2%	22,268.00
Public Health Nurse	1,539.08	1,491.80	1,510.84	1,500.84	1,519.62	19.04	8.78	18.78	27.82	-19.46	+1.9%	1,824.00
Post-registration Nurse/ Midwife Student	174.32	137.55	140.87	47.87	37.79	3.32	-103.08	-10.08	-99.76	-136.53	-72.5%	39.00
Pre-registration Nurse/ Midwife Intern	56.93	27.70	25.93	471.59	471.93	-1.77	446.00	0.34	444.23	415.00	+1,603.7%	949.00
Nursing/ Midwifery awaiting registration	152.52	157.34	87.28	12.00	13.50	-70.06	-73.78	1.50	-143.84	-139.02	-91.4%	14.00
Nursing/ Midwifery Student	383.77	322.59	254.08	531.46	523.22	-68.51	269.14	-8.24	200.63	139.45	+62.2%	1,002.00
Nursing/ Midwifery other	183.48	214.77	212.15	219.60	219.13	-2.62	6.98	-0.47	4.36	35.65	+2.0%	246.00
Nursing & Midwifery	24,947.59	30,365.20	30,577.49	30,959.45	30,929.78	212.29	352.29	-29.67	564.58	5,982.19	+1.9%	34,817.00
Therapy Professions	3,645.15	4,783.22	4,660.44	4,654.58	4,631.09	-122.78	-29.35	-23.49	-152.13	985.94	-3.2%	5,402.00
Health Science/ Diagnostics	2,625.71	3,106.32	3,132.02	3,169.49	3,180.86	25.70	48.84	11.37	74.54	555.15	+2.4%	3,554.00
Social Care	177.63	217.52	225.31	229.42	230.32	7.79	5.01	0.90	12.80	52.69	+5.9%	254.00
Pharmacy	570.24	880.03	880.52	874.15	874.02	0.49	-6.50	-0.13	-6.01	303.78	-0.7%	999.00
Psychologists	766.94	922.73	945.50	933.81	920.50	22.77	-25.00	-13.31	-2.23	153.56	-0.2%	1,033.00
Social Workers	702.93	994.56	994.10	973.54	974.84	-0.46	-19.26	1.30	-19.72	271.91	-2.0%	1,084.00
H&SC, Other	959.40	1,252.23	1,429.62	1,729.32	1,709.14	177.39	279.52	-20.18	456.91	749.74	+36.5%	1,872.00
Health & Social Care Professionals	9,448.00	12,156.61	12,267.51	12,564.31	12,520.77	110.90	253.26	-43.54	364.16	3,072.77	+3.0%	14,198.00
Management (VIII & above)	1,435.92	1,976.25	1,917.56	1,932.77	1,931.81	-58.69	14.25	-0.96	-44.44	495.89	-2.2%	1,997.00
Administrative/ Supervisory (V to VII)	3,341.76	6,189.13	6,084.49	6,125.33	6,131.39	-104.64	46.90	6.06	-57.74	2,789.63	-0.9%	6,452.00
Clerical (III & IV)	8,410.72	10,105.18	9,461.14	9,256.04	9,230.09	-644.04	-231.05	-25.95	-875.09	819.37	-8.7%	10,267.00
Management & Administrative	13,188.40	18,270.56	17,463.19	17,314.14	17,293.29	-807.37	-169.90	-20.85	-977.27	4,104.88	-5.3%	18,716.00
Support	4,835.28	5,589.45	5,328.44	5,364.30	5,405.04	-261.01	76.60	40.74	-184.41	569.76	-3.3%	6,028.00
Maintenance/ Technical	806.89	846.37	841.00	832.88	835.64	-5.37	-5.36	2.76	-10.73	28.75	-1.3%	861.00
General Support	5,642.17	6,435.82	6,169.44	6,197.18	6,240.68	-266.38	71.24	43.50	-195.14	598.51	-3.0%	6,889.00
Health Care Assistants	13,560.43	14,810.01	14,324.39	14,208.38	14,186.77	-485.62	-137.62	-21.61	-623.24	626.34	-4.2%	16,870.00
Care, other	3,088.88	3,850.56	3,674.63	3,343.16	3,336.07	-175.93	-338.56	-7.09	-514.49	247.19	-13.4%	3,637.00
Patient & Client Care	16,649.31	18,660.57	17,999.02	17,551.54	17,522.84	-661.55	-476.18	-28.70	-1,137.73	873.53	-6.1%	20,507.00

Section 38 Hospitals

Staff by Administration AUG 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUL 2025	WTE AUG 2025	WTE Change 2024	WTE Change 2025	WTE Change JUL 2025	WTE Change Dec 2023 to AUG 2025	WTE Change Dec 2019 to AUG 2025	% WTE Change Dec 2023 to AUG 2025	No. AUG 2025
Total	26,689.97	33,209.70	34,506.19	34,754.04	34,672.59	1,296.50	166.39	-81.46	1,462.89	7,982.62	+4.4%	38,137.00
Consultants	1,303.15	1,745.40	1,864.06	1,879.92	1,895.12	118.66	31.06	15.20	149.72	591.97	+8.6%	2,093.00
Registrars	1,323.97	1,695.52	1,777.21	1,835.40	1,844.72	81.69	67.51	9.32	149.20	520.75	+8.8%	1,887.00
SHO/ Interns	1,033.25	1,307.22	1,334.55	1,352.48	1,360.15	27.33	25.60	7.67	52.93	326.90	+4.0%	1,378.00
Medical/ Dental, other	22.98	29.97	33.18	36.35	36.43	3.21	3.25	0.08	6.46	13.45	+21.6%	55.00
Medical & Dental	3,683.35	4,778.11	5,009.00	5,104.15	5,136.42	230.89	127.42	32.27	358.31	1,453.07	+7.5%	5,413.00
Nurse/ Midwife Manager	2,223.19	2,795.80	2,900.24	2,874.39	2,871.50	104.44	-28.73	-2.89	75.71	648.31	+2.7%	3,173.00
Nurse/ Midwife Specialist & AN/MP	636.21	1,069.99	1,171.19	1,199.28	1,206.41	101.20	35.22	7.13	136.42	570.20	+12.7%	1,336.00
Staff Nurse/ Staff Midwife	6,916.05	8,536.40	9,021.66	8,914.24	8,859.84	485.25	-161.82	-54.40	323.44	1,943.79	+3.8%	9,493.00
Post-registration Nurse/ Midwife Student	118.85	94.48	90.32	88.52	88.65	-4.16	-1.67	0.13	-5.83	-30.20	-6.2%	94.00
Pre-registration Nurse/ Midwife Intern	46.90	52.96	55.06	260.95	258.69	2.10	203.63	-2.26	205.73	211.79	+388.5%	518.00
Nursing/ Midwifery awaiting registration	72.00	62.63	32.88	32.93	27.82	-29.75	-5.06	-5.11	-34.81	-44.18	-55.6%	29.00
Nursing/ Midwifery Student	237.75	210.07	178.26	382.40	375.16	-31.81	196.90	-7.24	165.09	137.41	+78.6%	641.00
Nursing/ Midwifery other	147.50	111.86	107.84	120.20	117.93	-4.02	10.09	-2.27	6.07	-29.57	+5.4%	137.00
Nursing & Midwifery	10,160.70	12,724.12	13,379.19	13,490.51	13,430.84	655.07	51.66	-59.67	706.73	3,270.14	+5.6%	14,780.00
Dietitians	215.62	262.16	288.47	300.66	303.29	26.31	14.82	2.63	41.13	87.67	+15.7%	340.00
Occupational Therapists	205.73	280.56	292.34	289.09	293.22	11.78	0.88	4.13	12.66	87.49	+4.5%	318.00
Orthoptists	11.33	9.65	11.53	11.36	10.46	1.88	-1.07	-0.90	0.81	-0.87	+8.4%	15.00
Physiotherapists	467.65	567.90	597.72	597.68	594.28	29.82	-3.44	-3.40	26.38	126.63	+4.6%	673.00
Speech & Language Therapists	116.92	162.65	161.83	175.18	178.20	-0.82	16.37	3.02	15.55	61.28	+9.6%	202.00
Podiatrists & Chiropodists	10.64	11.00	9.88	13.20	12.76	-1.12	2.88	-0.44	1.76	2.12	+16.0%	18.00
Therapy Professions	1,027.89	1,293.92	1,361.77	1,387.17	1,392.21	67.85	30.44	5.04	98.29	364.33	+7.6%	1,566.00
Health Science/ Diagnostics	1,848.33	2,087.35	2,221.26	2,225.41	2,224.33	133.92	3.07	-1.08	136.99	376.00	+6.6%	2,437.00
Social Care	1.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	-0.50	+0.0%	1.00
Pharmacy	444.66	511.98	569.95	553.09	546.02	57.97	-23.93	-7.07	34.04	101.36	+6.6%	590.00
Psychologists	92.09	142.03	142.53	142.60	139.89	0.50	-2.64	-2.71	-2.14	47.80	-1.5%	171.00
Social Workers	257.11	333.91	340.97	353.77	346.94	7.06	5.97	-6.83	13.03	89.83	+3.9%	388.00
H&SC, Other	97.80	122.49	134.67	129.44	124.99	12.18	-9.68	-4.45	2.50	27.19	+2.0%	143.00
Health & Social Care Professionals	3,768.88	4,492.18	4,771.65	4,791.98	4,774.88	279.48	3.23	-17.10	282.71	1,006.01	+6.3%	5,296.00
Management (VIII & above)	262.12	376.50	387.07	390.08	388.47	10.57	1.40	-1.61	11.97	126.35	+3.2%	396.00
Administrative/ Supervisory (V to VII)	1,451.42	2,104.27	2,191.27	2,224.53	2,211.48	87.00	20.21	-13.05	107.21	760.06	+5.1%	2,328.00
Clerical (III & IV)	2,772.23	3,184.22	3,216.81	3,172.18	3,170.38	32.59	-46.42	-1.80	-13.84	398.16	-0.4%	3,647.00
Management & Administrative	4,485.77	5,664.99	5,795.15	5,786.79	5,770.33	130.16	-24.81	-16.46	105.35	1,284.57	+1.9%	6,371.00
Support	2,415.10	2,590.59	2,584.37	2,580.75	2,567.14	-6.22	-17.23	-13.61	-23.45	152.03	-0.9%	2,937.00
Maintenance/ Technical	238.22	261.42	269.42	272.29	274.31	8.00	4.89	2.02	12.89	36.09	+4.9%	279.00
General Support	2,653.32	2,852.01	2,853.79	2,853.04	2,841.45	1.78	-12.34	-11.59	-10.56	188.12	-0.4%	3,216.00
Health Care Assistants	1,872.89	2,564.58	2,572.59	2,592.42	2,582.68	8.01	10.09	-9.74	18.10	709.79	+0.7%	2,907.00
Care, other	65.07	133.72	124.84	135.15	135.98	-8.88	11.14	0.83	2.26	70.91	+1.7%	154.00
Patient & Client Care	1,937.96	2,698.30	2,697.43	2,727.57	2,718.66	-0.87	21.23	-8.91	20.36	780.70	+0.8%	3,061.00

Section 38 Voluntary Agencies

Staff by Administration AUG 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUL 2025	WTE AUG 2025	WTE Change 2024	WTE Change 2025	WTE Change JUL 2025	WTE Change Dec 2023 to AUG 2025	WTE Change Dec 2019 to AUG 2025	% WTE Change Dec 2023 to AUG 2025	No. AUG 2025
Total	16,224.80	18,079.01	19,968.97	20,403.83	20,413.78	1,889.96	444.81	9.94	2,334.76	4,188.98	+12.9%	24,356.00
Consultants	48.23	63.98	68.73	67.86	70.85	4.75	2.12	2.99	6.87	22.62	+10.7%	88.00
Registrars	42.86	40.57	59.67	60.30	66.80	19.10	7.13	6.50	26.23	23.94	+64.7%	75.00
SHO/ Interns	35.59	43.98	52.44	56.25	57.61	8.46	5.17	1.36	13.63	22.02	+31.0%	66.00
Medical/ Dental, other	24.42	27.07	21.77	19.89	17.86	-5.30	-3.91	-2.03	-9.21	-6.56	-34.0%	39.00
Medical & Dental	151.10	175.60	202.61	204.30	213.12	27.01	10.51	8.82	37.52	62.02	+21.4%	268.00
Nurse/ Midwife Manager	776.14	825.05	909.50	921.98	944.65	84.45	35.15	22.68	119.60	168.51	+14.5%	1,034.00
Nurse/ Midwife Specialist & AN/MP	83.69	113.08	210.39	214.86	233.80	97.31	23.41	18.94	120.72	150.11	+106.8%	286.00
Staff Nurse/ Staff Midwife	2,190.05	2,169.01	2,559.43	2,588.56	2,542.52	390.42	-16.90	-46.04	373.51	352.47	+17.2%	2,980.00
Pre-registration Nurse/ Midwife Intern	32.00	31.71	26.20	64.48	54.97	-5.51	28.77	-9.51	23.26	22.97	+73.4%	113.00
Nursing/ Midwifery Student	32.00	31.71	26.20	64.48	54.97	-5.51	28.77	-9.51	23.26	22.97	+73.4%	113.00
Nursing/ Midwifery other	18.98	18.56	26.82	19.77	21.19	8.26	-5.63	1.42	2.63	2.21	+14.2%	26.00
Nursing & Midwifery	3,100.87	3,157.41	3,732.33	3,809.64	3,797.13	574.92	64.80	-12.51	639.72	696.26	+20.3%	4,439.00
Dietitians	20.07	24.22	30.34	33.60	35.96	6.12	5.62	2.36	11.74	15.89	+48.5%	42.00
Occupational Therapists	194.41	247.77	304.44	308.05	304.76	56.67	0.32	-3.29	56.99	110.35	+23.0%	343.00
Physiotherapists	172.26	188.12	209.17	211.42	216.54	21.05	7.37	5.13	28.42	44.28	+15.1%	258.00
Speech & Language Therapists	171.83	162.66	191.44	193.69	196.67	28.78	5.23	2.98	34.01	24.84	+20.9%	221.00
Podiatrists & Chiropodists	0.69	0.20	0.20	0.20	0.20	0.00	0.00	0.00	0.00	-0.49	+0.0%	1.00
Therapy Professions	559.27	622.97	735.59	746.95	754.13	112.62	18.54	7.18	131.16	194.87	+21.1%	865.00
Health Science/ Diagnostics	22.72	20.42	19.40	19.93	19.93	-1.02	0.53	0.00	-0.49	-2.79	-2.4%	24.00
Social Care	2,531.48	3,003.18	3,092.47	3,115.90	3,127.25	89.29	34.78	11.35	124.07	595.77	+4.1%	3,657.00
Pharmacy	22.86	26.70	37.11	40.74	41.63	10.41	4.52	0.89	14.93	18.77	+55.9%	57.00
Psychologists	145.02	173.71	190.37	186.89	181.03	16.66	-9.34	-5.86	7.32	36.01	+4.2%	211.00
Social Workers	205.59	230.43	264.02	267.70	261.25	33.59	-2.76	-6.45	30.82	55.67	+13.4%	307.00
H&SC, Other	64.96	59.17	51.71	53.52	49.16	-7.46	-2.55	-4.36	-10.01	-15.80	-16.9%	64.00
Health & Social Care Professionals	3,551.89	4,136.58	4,390.67	4,431.64	4,434.39	254.09	43.72	2.75	297.81	882.49	+7.2%	5,185.00
Management (VIII & above)	147.40	185.84	208.30	223.93	220.95	22.46	12.66	-2.98	35.11	73.55	+18.9%	231.00
Administrative/ Supervisory (V to VII)	411.76	593.72	662.98	699.88	702.05	69.26	39.07	2.17	108.33	290.30	+18.2%	761.00
Clerical (III & IV)	617.72	689.06	754.77	773.95	763.04	65.71	8.27	-10.91	73.98	145.32	+10.7%	945.00
Management & Administrative	1,176.88	1,468.62	1,626.05	1,697.76	1,686.04	157.43	60.00	-11.72	217.43	509.17	+14.8%	1,937.00
Support	880.87	721.37	813.91	762.35	770.37	92.53	-43.53	8.02	49.00	-110.50	+6.8%	1,051.00
Maintenance/ Technical	128.24	147.34	153.02	153.87	152.59	5.68	-0.43	-1.28	5.25	24.35	+3.6%	168.00
General Support	1,009.11	868.71	966.93	916.22	922.96	98.22	-43.97	6.74	54.25	-86.15	+6.2%	1,219.00
Health Care Assistants	5,639.56	6,607.71	7,319.89	7,626.02	7,656.69	712.18	336.79	30.67	1,048.98	2,017.12	+15.9%	9,251.00
Care, other	1,595.38	1,664.39	1,730.50	1,718.26	1,703.45	66.11	-27.04	-14.81	39.07	108.07	+2.3%	2,057.00
Patient & Client Care	7,234.95	8,272.10	9,050.39	9,344.28	9,360.14	778.29	309.75	15.86	1,088.04	2,125.19	+13.2%	11,308.00

European Working Time

European Working Time Directive (EWTB)								Reporting Period August 2025					
Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year*	Target/EA Full Year	Target/EA YTD*	Activity YTD*	% Var YTD V Tgt/EA YTD*	Activity YTD SPLY*	% Var YTD V SPLY*	May	June	July	August
<24 hour shift (acute – non-consultant hospital doctors (NCHDs))	National	M		97%						96.6%	95.6%	95.0%	87.2%
<48 hour working week (acute – NCHDs)	National	M		97%						80.3%	81.2%	76.1%	75.8%
<24 hour shift (mental health – NCHDs)	National	M		97%						90.8%	90.7%	90.7%	91.9%
<48 hour working week (mental health – NCHDs)	National	M		97%						87.5%	87.0%	89.4%	90.3%
<24 hour shift (disability services – social care workers)	National	M		95%						71.0%	71.0%	70.0%	70.0%
<48 hour working week (disability services – social care workers)	National	M		90%						82.0%	82.0%	83.0%	82.0%

*Note: Data unavailable.

Finance

HSE Summary								
Aug '25	2025					2024		
RHA	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
HSE Dublin and North East	3,860.9	2,664.6	2,557.5	107.1	4.2%	2,499.4	165.2	6.6%
HSE Dublin and Midlands	4,023.6	2,777.0	2,647.4	129.6	4.9%	2,605.6	171.5	6.6%
HSE Dublin & South East	3,026.0	2,092.3	2,001.1	91.2	4.6%	1,967.0	125.3	6.4%
HSE South West	2,226.2	1,552.8	1,479.7	73.1	4.9%	1,439.8	113.0	7.8%
HSE Mid West	1,363.5	951.2	902.2	49.0	5.4%	872.5	78.7	9.0%
HSE West and North West	2,832.8	1,967.9	1,870.4	97.5	5.2%	1,846.2	121.7	6.6%
Total Health Regions	17,333.1	12,005.8	11,458.3	547.5	4.8%	11,230.5	775.3	6.9%
Corporate Centre	3,528.1	2,014.2	2,150.5	(136.3)	(6.3%)	1,944.4	69.8	3.6%
National Services and Schemes	6,139.2	4,146.1	4,083.2	62.9	1.5%	3,902.0	244.0	6.3%
Total Corporate & National	9,667.4	6,160.3	6,233.7	(73.4)	(1.2%)	5,846.4	313.9	5.4%
Grand Total	27,000.5	18,166.1	17,692.1	474.1	2.7%	17,076.9	1,089.2	6.4%
Funded by DCEDIY	3,215.4	2,233.7	2,090.5	143.2	6.9%	2,008.2	225.6	11.2%
Funded by DOH	23,785.0	15,932.4	15,601.6	330.8	2.1%	15,068.8	863.6	5.7%
Grand Total	27,000.5	18,166.1	17,692.1	474.1	2.7%	17,076.9	1,089.2	6.4%

Note:

Figures are based on the current draft PR report and may be subject to change.

HSE Summary									
Aug '25		2025					2024		
RHA	Sub Area	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Dublin & North East	Acutes	2,175.1	1,503.2	1,447.8	55.4	3.8%	1,415.8	87.3	6.2%
	CHO / Community Services	1,685.8	1,161.4	1,109.8	51.7	4.7%	1,083.5	77.9	7.2%
Total Dublin & North East		3,860.9	2,664.6	2,557.5	107.1	4.2%	2,499.4	165.2	6.6%
Dublin and Midlands	Acutes	2,492.2	1,740.8	1,640.8	100.0	6.1%	1,641.8	99.0	6.0%
	CHO / Community Services	1,531.4	1,036.2	1,006.6	29.6	2.9%	963.8	72.5	7.5%
Total Dublin & Midlands		4,023.6	2,777.0	2,647.4	129.6	4.9%	2,605.6	171.5	6.6%
Dublin & South East	Acutes	1,621.5	1,113.7	1,070.7	43.0	4.0%	1,051.6	62.1	5.9%
	CHO / Community Services	1,404.5	978.6	930.4	48.2	5.2%	915.4	63.2	6.9%
Total Dublin & South East		3,026.0	2,092.3	2,001.1	91.2	4.6%	1,967.0	125.3	6.4%
South West	Acutes	1,206.5	840.4	802.8	37.6	4.7%	783.4	57.0	7.3%
	CHO / Community Services	1,019.7	712.4	676.9	35.5	5.2%	656.4	56.0	8.5%
Total South West		2,226.2	1,552.8	1,479.7	73.1	4.9%	1,439.8	113.0	7.8%
Mid West	Acutes	691.3	495.0	457.5	37.4	8.2%	448.8	46.2	10.3%
	CHO / Community Services	672.2	456.3	444.7	11.6	2.6%	423.7	32.5	7.7%
Total Mid West		1,363.5	951.2	902.2	49.0	5.4%	872.5	78.7	9.0%
West and North West	Acutes	1,506.5	1,029.8	1,000.1	29.7	3.0%	978.3	51.4	5.3%
	CHO / Community Services	1,326.3	938.1	870.3	67.8	7.8%	867.9	70.2	8.1%
Total West & North West		2,832.8	1,967.9	1,870.4	97.5	5.2%	1,846.2	121.7	6.6%
Total Health Regions		17,333.1	12,005.8	11,458.3	547.5	4.8%	11,230.5	775.3	6.9%
Corporate Centre	Acutes	358.4	64.3	213.3	(149.0)	(69.9%)	118.4	(54.1)	(45.7%)
	CHO / Community Services	764.4	352.6	461.7	(109.1)	(23.6%)	331.4	21.1	6.4%
	Central Services	2,405.3	1,597.4	1,475.6	121.8	8.3%	1,494.6	102.8	6.9%
Total Corporate		3,528.1	2,014.2	2,150.5	(136.3)	(6.3%)	1,944.4	69.8	3.6%
National Services and Schemes	National	6,139.2	4,146.1	4,083.2	62.9	1.5%	3,902.0	244.0	6.3%
Total National Services & Schemes		6,139.2	4,146.1	4,083.2	62.9	1.5%	3,902.0	244.0	6.3%
Total Corporate & National		9,667.4	6,160.3	6,233.7	(73.4)	(1.2%)	5,846.4	313.9	5.4%
Grand Total		27,000.5	18,166.1	17,692.1	474.1	2.7%	17,076.9	1,089.2	6.4%
Funded by DCEDIY		3,215.4	2,233.7	2,090.5	143.2	6.9%	2,008.2	225.6	11.2%
Funded by DOH		23,785.0	15,932.4	15,601.6	330.8	2.1%	15,068.8	863.6	5.7%
Grand Total		27,000.5	18,166.1	17,692.1	474.1	2.7%	17,076.9	1,089.2	6.4%

Note:

Figures are based on the current draft PR report and may be subject to change.

HSE Dublin and North East

Aug '25		2025					2024		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	RCSI Hosp Grp HQ	7.1	4.4	4.6	(0.2)	(5.1%)	4.8	(0.4)	(8.8%)
Acute	Our Lady of Lourdes Hospital	304.7	214.9	202.4	12.5	6.2%	202.3	12.6	6.2%
Acute	Louth County Hospital	32.1	20.1	21.3	(1.3)	(5.9%)	19.9	0.1	0.6%
Acute	Cavan Monaghan General Hospital	160.8	113.2	106.9	6.3	5.9%	107.3	5.9	5.5%
Acute	Monaghan General Hospital	16.6	11.3	11.1	0.3	2.3%	10.9	0.4	3.8%
Acute	Our Ladys Hospital Navan	87.2	64.2	57.9	6.3	11.0%	60.1	4.1	6.8%
Acute	Mater Misericordiae University Hospital	585.3	405.6	392.6	13.0	3.3%	371.4	34.2	9.2%
Acute	Beaumont Hospital	597.3	406.8	397.1	9.7	2.4%	390.7	16.1	4.1%
Acute	Connolly Memorial Hospital	212.5	148.8	139.8	9.0	6.4%	141.5	7.3	5.2%
Acute	The Rotunda Hospital	110.6	73.6	73.3	0.4	0.5%	69.2	4.5	6.5%
Acute	Cappagh National Orthopaedic Hospital	61.0	40.2	40.7	(0.5)	(1.2%)	37.6	2.6	6.8%
Acute Total		2,175.1	1,503.2	1,447.8	55.4	3.8%	1,415.8	87.3	6.2%
Community	Primary Care	242.8	161.4	160.7	0.6	0.4%	157.6	3.8	2.4%
Community	Palliative Care	31.9	20.6	21.1	(0.5)	(2.5%)	19.0	1.6	8.4%
Community	Social Inclusion	69.5	43.2	46.1	(2.9)	(6.2%)	39.8	3.4	8.5%
Community	Disabilities	710.3	508.7	466.2	42.5	9.1%	461.4	47.3	10.3%
Community	Mental Health Division	280.7	183.3	185.5	(2.2)	(1.2%)	173.6	9.7	5.6%
Community	Older Persons	320.9	228.4	212.1	16.3	7.7%	215.3	13.0	6.1%
Community	Health & Wellbeing Community	9.4	5.3	6.0	(0.7)	(11.3%)	5.2	0.1	1.3%
Community	Quality & Patient Safety – Community	5.6	3.4	3.7	(0.3)	(8.0%)	2.8	0.6	22.6%
Community	CHO HQs & Community Services	14.7	7.2	8.4	(1.2)	(14.2%)	8.8	(1.7)	(18.7%)
Community Total		1,685.8	1,161.4	1,109.8	51.7	4.7%	1,083.5	77.9	7.2%
Grand Total		3,860.9	2,664.6	2,557.5	107.1	4.2%	2,499.4	165.2	6.6%
Funded by DCEDIY		710.3	508.7	466.2	42.5	9.1%	461.4	47.3	10.3%
Funded by DOH		3,150.6	2,155.9	2,091.3	64.6	3.1%	2,038.0	117.9	5.8%
Grand Total		3,860.9	2,664.6	2,557.5	107.1	4.2%	2,499.4	165.2	6.6%

Note:

Figures are based on the current draft PR report and may be subject to change.

HSE Dublin and Midlands									
Aug '25		2025					2024		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Peamount Acute Beds	9.2	5.9	6.0	(0.2)	(3.0%)	5.6	0.3	4.7%
Acute	Dublin Midland Hosp Grp HQ	9.1	11.7	6.0	5.7	95.1%	10.2	1.5	14.7%
Acute	CHI HQ	18.6	10.8	6.8	4.0	59.6%	9.8	1.0	10.3%
Acute	CHI at Temple St	194.3	136.6	128.2	8.4	6.6%	132.1	4.6	3.5%
Acute	St James's Hospital	695.5	459.9	459.3	0.6	0.1%	439.2	20.7	4.7%
Acute	St Luke's Hospital	71.9	47.9	47.8	0.2	0.4%	45.8	2.1	4.6%
Acute	Tallaght University Hospital	420.4	289.7	278.7	11.0	4.0%	272.0	17.8	6.5%
Acute	Coombe Women's Hospital	111.2	74.2	72.8	1.4	2.0%	68.7	5.5	8.0%
Acute	CHI at Connolly	14.7	9.8	9.7	0.1	1.0%	9.3	0.5	5.3%
Acute	CHI at Crumlin	289.7	204.9	191.4	13.5	7.1%	190.4	14.4	7.6%
Acute	Naas General Hospital	131.1	104.4	86.8	17.6	20.2%	92.6	11.8	12.8%
Acute	CHI at Tallaght	50.9	33.2	33.9	(0.8)	(2.2%)	32.3	0.9	2.8%
Acute	Mullingar General Hospital	142.4	109.8	95.0	14.8	15.6%	103.5	6.4	6.1%
Acute	Tullamore General Hospital	185.9	136.9	123.4	13.5	10.9%	133.4	3.6	2.7%
Acute	Portlaoise General Hospital	104.2	79.1	68.5	10.7	15.6%	76.9	2.3	3.0%
Acute	CHI Programme	43.0	25.9	26.6	(0.7)	(2.6%)	20.2	5.7	28.4%
Acute Total		2,492.2	1,740.8	1,640.8	100.0	6.1%	1,641.8	99.0	6.0%
Community	Primary Care	218.5	143.7	145.1	(1.5)	(1.0%)	142.4	1.3	0.9%
Community	Palliative Care	46.9	31.2	31.0	0.2	0.5%	28.8	2.4	8.2%
Community	Social Inclusion	82.6	55.5	53.2	2.3	4.4%	50.6	4.9	9.8%
Community	Disabilities	630.2	446.7	412.7	34.0	8.2%	399.8	46.9	11.7%
Community	Mental Health Division	238.7	157.6	157.1	0.5	0.3%	150.7	6.9	4.5%
Community	Older Persons	284.3	184.3	188.8	(4.5)	(2.4%)	175.2	9.0	5.1%
Community	Health & Wellbeing Community	11.8	6.9	7.8	(0.9)	(11.5%)	6.6	0.2	3.2%
Community	Quality & Patient Safety – Community	6.2	3.3	3.8	(0.5)	(13.9%)	3.2	0.1	4.6%
Community	CHO HQs & Community Services	12.2	7.1	7.1	0.0	0.7%	6.5	0.7	10.6%
Community Total		1,531.4	1,036.2	1,006.6	29.6	2.9%	963.8	72.5	7.5%
Grand Total		4,023.6	2,777.0	2,647.4	129.6	4.9%	2,605.6	171.5	6.6%
Funded by DCEDIY		630.2	446.7	412.7	34.0	8.2%	399.8	46.9	11.7%
Funded by DOH		3,393.4	2,330.4	2,234.8	95.6	4.3%	2,205.8	124.6	5.6%
Grand Total		4,023.6	2,777.0	2,647.4	129.6	4.9%	2,605.6	171.5	6.6%

Note:

Figures are based on the current draft PR report and may be subject to change.

HSE Dublin & South East									
Aug '25		2025					2024		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Ireland East Hosp Grp HQ	15.5	5.0	5.9	(0.9)	(15.0%)	6.0	(1.0)	(16.0%)
Acute	Waterford Regional Hospital	387.4	272.5	257.3	15.2	5.9%	250.8	21.7	8.6%
Acute	St Lukes Kilkenny	157.7	107.9	104.5	3.4	3.3%	100.8	7.1	7.1%
Acute	Wexford General Hospital	134.1	97.0	89.0	8.0	9.0%	93.0	4.0	4.3%
Acute	South Tipp General	123.7	90.2	81.8	8.4	10.3%	83.4	6.7	8.1%
Acute	Kilcreene Orthopaedic Hospital	10.7	7.8	7.1	0.7	9.7%	7.7	0.1	1.7%
Acute	St Vincent's University Hospital	478.3	322.1	316.0	6.0	1.9%	305.6	16.5	5.4%
Acute	St Columcilles General Hospital	54.2	36.1	36.1	(0.0)	(0.1%)	35.9	0.2	0.7%
Acute	St Michael's Hospital	45.1	29.6	30.8	(1.2)	(3.9%)	29.1	0.4	1.5%
Acute	National Maternity Hospital	96.8	66.2	64.0	2.1	3.4%	62.8	3.4	5.4%
Acute	Royal Victoria Eye & Ear Hospital	48.1	32.7	32.0	0.8	2.4%	30.9	1.8	5.9%
Acute	National Rehabilitation Hospital	70.0	46.7	46.2	0.5	1.1%	45.6	1.1	2.4%
Acute Total		1,621.5	1,113.7	1,070.7	43.0	4.0%	1,051.6	62.1	5.9%
Community	Primary Care	233.6	155.7	155.0	0.6	0.4%	151.3	4.4	2.9%
Community	Palliative Care	18.3	12.3	12.0	0.3	2.1%	11.5	0.8	7.2%
Community	Social Inclusion	24.1	15.1	15.7	(0.7)	(4.2%)	13.8	1.3	9.1%
Community	Disabilities	573.7	403.6	379.6	24.0	6.3%	367.2	36.4	9.9%
Community	Mental Health Division	260.2	185.7	172.6	13.1	7.6%	176.6	9.1	5.2%
Community	Older Persons	271.3	192.1	179.8	12.3	6.9%	180.1	12.0	6.7%
Community	Health & Wellbeing Community	8.5	5.3	5.7	(0.4)	(6.7%)	6.1	(0.8)	(12.8%)
Community	Quality & Patient Safety – Community	5.6	3.6	3.7	(0.1)	(2.3%)	3.4	0.2	4.7%
Community	CHO HQs & Community Services	9.2	5.2	6.1	(1.0)	(15.5%)	5.4	(0.2)	(4.5%)
Community Total		1,404.5	978.6	930.4	48.2	5.2%	915.4	63.2	6.9%
Grand Total		3,026.0	2,092.3	2,001.1	91.2	4.6%	1,967.0	125.3	6.4%
Funded by DCEDIY		573.7	403.6	379.6	24.0	6.3%	367.2	36.4	9.9%
Funded by DOH		2,452.3	1,688.7	1,621.4	67.3	4.1%	1,599.8	88.9	5.6%
Grand Total		3,026.0	2,092.3	2,001.1	91.2	4.6%	1,967.0	125.3	6.4%

Note:

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HSE South West									
Aug '25		2025					2024		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	South/South West Hosp Grp HQ	21.4	14.4	14.2	0.2	1.2%	13.8	0.6	4.4%
Acute	Cork University Hospital	595.7	416.2	398.9	17.3	4.3%	394.4	21.8	5.5%
Acute	Cork Univ Hosp - Maternity	73.1	48.4	47.3	1.2	2.4%	43.8	4.7	10.7%
Acute	Mallow General Hospital	33.2	24.2	22.1	2.1	9.6%	21.8	2.4	11.0%
Acute	Kerry General Hospital	187.5	129.9	124.6	5.3	4.3%	121.5	8.5	7.0%
Acute	Bantry General Hospital	31.0	22.6	20.7	1.9	9.1%	21.3	1.3	5.9%
Acute	Mercy University Hospital	165.3	117.5	109.5	7.9	7.2%	108.4	9.1	8.4%
Acute	South Infirmary	99.1	67.2	65.4	1.8	2.7%	58.5	8.7	14.9%
Acute Total		1,206.5	840.4	802.8	37.6	4.7%	783.4	57.0	7.3%
Community	Primary Care	176.7	115.0	117.9	(2.9)	(2.5%)	111.9	3.1	2.8%
Community	Palliative Care	25.2	16.9	16.8	0.2	1.0%	15.6	1.4	8.8%
Community	Social Inclusion	31.3	21.1	20.8	0.3	1.4%	19.0	2.2	11.4%
Community	Disabilities	382.3	281.4	253.5	27.9	11.0%	250.6	30.8	12.3%
Community	Mental Health Division	187.0	130.8	124.0	6.8	5.5%	121.9	8.9	7.3%
Community	Older Persons	197.4	134.9	131.1	3.8	2.9%	125.8	9.1	7.2%
Community	Health & Wellbeing Community	5.2	3.4	3.4	(0.0)	(0.9%)	3.6	(0.2)	(6.0%)
Community	Quality & Patient Safety – Community	3.9	2.3	2.6	(0.3)	(12.4%)	2.4	(0.1)	(5.6%)
Community	CHO HQs & Community Services	10.5	6.5	6.7	(0.2)	(2.4%)	5.6	0.9	16.1%
Community Total		1,019.7	712.4	676.9	35.5	5.2%	656.4	56.0	8.5%
Grand Total		2,226.2	1,552.8	1,479.7	73.1	4.9%	1,439.8	113.0	7.8%
Funded by DCEDIY		382.3	281.4	253.5	27.9	11.0%	250.6	30.8	12.3%
Funded by DOH		1,843.9	1,271.4	1,226.2	45.2	3.7%	1,189.2	82.1	6.9%
Grand Total		2,226.2	1,552.8	1,479.7	73.1	4.9%	1,439.8	113.0	7.8%

Note:

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HSE Mid West									
Aug '25		2025					2024		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	University Hosp Lmk	507.7	368.1	336.4	31.6	9.4%	329.7	38.4	11.6%
Acute	University Mat Hosp	41.7	27.7	27.6	0.0	0.1%	26.7	1.0	3.7%
Acute	Croom Hospital	33.9	22.8	22.5	0.3	1.5%	21.5	1.3	6.2%
Acute	Ennis Hospital	32.2	23.5	21.3	2.2	10.5%	20.8	2.7	13.1%
Acute	Nenagh Hospital	34.3	24.4	22.6	1.8	8.0%	22.6	1.9	8.3%
Acute	St John's Hospital	39.1	27.2	25.8	1.5	5.8%	26.2	1.0	3.9%
Acute	UL Hospital Group HQ/Ortho	2.5	1.2	1.3	(0.1)	(7.8%)	1.3	(0.1)	(8.1%)
Acute Total		691.3	495.0	457.5	37.4	8.2%	448.8	46.2	10.3%
Community	Primary Care	106.4	69.4	70.7	(1.3)	(1.8%)	67.1	2.3	3.5%
Community	Palliative Care	23.4	14.3	15.5	(1.2)	(7.8%)	12.9	1.4	11.2%
Community	Social Inclusion	16.5	10.8	11.0	(0.2)	(1.5%)	9.8	1.1	10.8%
Community	Disabilities	283.4	200.4	187.8	12.6	6.7%	179.7	20.7	11.5%
Community	Mental Health Division	104.0	67.1	69.0	(1.9)	(2.7%)	64.2	2.9	4.5%
Community	Older Persons	129.1	88.6	84.7	3.9	4.6%	84.1	4.5	5.4%
Community	Health & Wellbeing Community	3.8	3.0	2.5	0.5	19.6%	3.2	(0.2)	(6.9%)
Community	Quality & Patient Safety – Community	3.2	1.9	2.1	(0.3)	(12.6%)	2.0	(0.2)	(8.3%)
Community	CHO HQs & Community Services	2.4	0.7	1.4	(0.7)	(47.1%)	0.8	(0.0)	(2.6%)
Community Total		672.2	456.3	444.7	11.6	2.6%	423.7	32.5	7.7%
Grand Total		1,363.5	951.2	902.2	49.0	5.4%	872.5	78.7	9.0%
Funded by DCEDIY		283.4	200.4	187.8	12.6	6.7%	179.7	20.7	11.5%
Funded by DOH		1,080.2	750.8	714.4	36.4	5.1%	692.8	58.0	8.4%
Grand Total		1,363.5	951.2	902.2	49.0	5.4%	872.5	78.7	9.0%

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HSE West and North West									
Aug '25		2025					2024		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Sligo General Hospital	252.9	174.7	168.0	6.6	4.0%	160.7	14.0	8.7%
Acute	Letterkenny General Hospital	249.6	171.6	165.7	5.9	3.6%	165.3	6.3	3.8%
Acute	UCH Galway	624.4	424.1	414.4	9.7	2.3%	400.2	23.9	6.0%
Acute	Mayo General Hospital	186.4	124.8	123.7	1.1	0.9%	120.8	4.0	3.3%
Acute	Roscommon General Hospital	45.9	31.1	30.5	0.6	1.9%	32.2	(1.1)	(3.3%)
Acute	Portiuncula Acute Hospital	130.4	93.2	86.5	6.7	7.8%	89.0	4.2	4.7%
Acute	Saolta HQ	16.9	10.3	11.2	(0.9)	(8.5%)	10.2	0.0	0.3%
Acute Total		1,506.5	1,029.8	1,000.1	29.7	3.0%	978.3	51.4	5.3%
Community	Primary Care	250.7	170.8	165.9	4.9	3.0%	163.4	7.5	4.6%
Community	Palliative Care	28.6	19.0	19.0	0.0	0.1%	17.8	1.2	6.7%
Community	Social Inclusion	17.7	11.6	11.6	(0.0)	(0.2%)	9.8	1.8	18.3%
Community	Disabilities	488.2	372.8	319.1	53.7	16.8%	330.2	42.6	12.9%
Community	Mental Health Division	241.6	158.1	157.7	0.4	0.3%	151.6	6.5	4.3%
Community	Older Persons	276.3	192.9	182.1	10.7	5.9%	181.0	11.9	6.6%
Community	Health & Wellbeing Community	7.7	4.6	5.1	(0.5)	(10.2%)	5.3	(0.7)	(13.7%)
Community	Quality & Patient Safety – Community	6.5	4.2	4.3	(0.1)	(3.3%)	4.1	0.1	1.8%
Community	CHO HQs & Community Services	8.9	4.1	5.4	(1.3)	(23.5%)	4.7	(0.6)	(12.4%)
Community Total		1,326.3	938.1	870.3	67.8	7.8%	867.9	70.2	8.1%
Grand Total		2,832.8	1,967.9	1,870.4	97.5	5.2%	1,846.2	121.7	6.6%
Funded by DCEDIY		488.2	372.8	319.1	53.7	16.8%	330.2	42.6	12.9%
Funded by DOH		2,344.5	1,595.1	1,551.3	43.8	2.8%	1,516.0	79.1	5.2%
Grand Total		2,832.8	1,967.9	1,870.4	97.5	5.2%	1,846.2	121.7	6.6%

Note:

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Corporate Centre										
Aug '25			2025					2024		
Division	Hospital/Division	Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Acutes Held/DOH Funds	Regional and National Services # COVID # 19	5.2	1.9	3.5	(1.6)	(45.2%)	3.9	2.0	105.7%
Acute	Regional & National Services	Acutes Held/DOH Funds	6.3		2.1	(2.1)	(100.0%)		0.0	
Acute	Regional & National Services	Access to Care Covid	121.1	26.7	71.1	(44.4)	(62.4%)	53.5	26.8	100.3%
Acute	Regional & National Services	Grants EU/Other				0.0		(0.4)	(0.4)	
Acute	Regional & National Services	Acute Nat Dir Off	4.0	0.8	0.0	0.8		1.3	0.5	59.6%
Acute	Regional & National Services	Development Funds # Acutes Nat Dir Off	166.4	(0.1)	89.3	(89.4)	(100.1%)		0.1	(100.0%)
Acute	Regional & National Services	Operating Funds # Acute Nat Dir Off	24.1	(1.2)	16.0	(17.2)	(107.6%)	3.0	4.2	(350.4%)
Acute	Regional & National Services	UEC Framework	31.3	34.4	31.3	3.1	10.0%	55.0		
Acute	Regional & National Services	Northern Area Regional Acute Services		0.1		0.1		0.1	(0.0)	(2.9%)
Acute	Regional & National Services	North Eastern Regional Services		0.2		0.2		0.4	0.2	92.3%
Acute	Regional & National Services	RDO Hos DML Cost Centre		0.0		0.0		0.0	0.0	754.9%
Acute	Regional & National Services	RDO Hos NE Cost Centre		0.0		0.0			(0.0)	(100.0%)
Acute	Access to care	Western Regional Acute Services	(0.0)	1.5	(0.0)	1.5	(111,305.7%)	1.5	0.1	5.0%
Acute Total			358.4	64.3	213.3	(149.0)	(69.9%)	118.4	54.1	84.2%
Community	Primary Care	National	190.4	115.2	124.6	(9.4)	(7.5%)	107.5	(7.7)	(6.7%)
Community	Primary Care	Regional	19.4	11.1	12.9	(1.8)	(14.0%)	13.0	1.9	17.1%
Community	Primary Care	DOH / Funds	1.6		0.5	(0.5)	(100.0%)		0.0	
Community	Palliative Care	National	10.8	3.8	6.8	(3.1)	(44.8%)	1.8	(1.9)	(51.4%)
Community	Social Inclusion	DOH / Funds				0.0			0.0	
Community	Social Inclusion	National	27.1	7.5	17.4	(9.9)	(56.8%)	8.1	0.6	8.2%
Community	Disabilities	National	126.5	7.2	57.8	(50.5)	(87.5%)	6.4	(0.8)	(11.6%)
Community	Mental Health Division	Central Mental Hospital	59.7	40.2	39.3	0.9	2.3%	39.4	(0.9)	(2.1%)
Community	Mental Health Division	National	82.3	35.5	50.3	(14.8)	(29.4%)	34.2	(1.4)	(3.8%)
Community	Mental Health Division	Suicide Prevention	12.4	7.4	7.8	(0.4)	(5.4%)	7.6	0.2	2.8%
Community	Older Persons	DOH / Funds				0.0			0.0	
Community	Older Persons	National	54.6	9.7	30.4	(20.7)	(68.1%)	1.3	(8.4)	(86.7%)
Community	Older Persons	Regional	176.7	112.5	111.8	0.8	0.7%	110.1	(2.5)	(2.2%)
Community	Health & Wellbeing Community	National	0.2	0.2	0.2	0.0	3.7%	0.2	(0.0)	(6.7%)
Community	Quality & Patient Safety - Community	National	1.2	0.9	0.8	0.1	8.6%	0.7	(0.2)	(20.0%)
Community	Community Operations - regional/national	Not CHO	1.4	1.2	1.0	0.3	30.6%	1.2	(0.1)	(4.6%)
Community Total			764.4	352.6	461.7	(109.1)	(23.6%)	331.4	(21.1)	(6.0%)
Clinical	Clinical	Antimicrobial Resistance and Infection Control	4.7	1.5	3.0	(1.5)	(49.2%)	1.3	(0.2)	(13.0%)
Clinical	Clinical	CCO Held/DOH Funds				0.0		(0.0)	(0.0)	
Clinical	Clinical	Clinical Design and Innovation	46.4	11.9	30.4	(18.5)	(60.9%)	10.0	(1.9)	(16.1%)
Clinical	Clinical	Frontline Clinical Innovation and Simulation	1.8	1.0	(2.7)	3.8	(138.3%)	0.4	(0.6)	(57.8%)
Clinical	Clinical	National Cancer Control Programme	31.5	10.1	14.6	(4.5)	(30.9%)	8.5	(1.6)	(15.7%)
Clinical	Clinical	National Doctors Training & Planning	36.7	20.6	21.4	(0.8)	(4.0%)	23.4	2.8	13.8%
Clinical	Clinical	National Health and Social Care Profession	7.6	4.0	4.9	(0.9)	(18.7%)	2.9	(1.1)	(27.1%)
Clinical	Clinical	National Screening Service	120.5	64.7	78.2	(13.5)	(17.3%)	61.6	(3.1)	(4.7%)
Clinical	Clinical	National Women & Infants Programme	36.9	10.4	14.7	(4.3)	(29.0%)	3.0	(7.4)	(70.8%)
Clinical	Clinical	Office of Nursing & Midwifery Services	48.6	21.9	23.7	(1.8)	(7.4%)	23.3	1.4	6.3%
Clinical	Clinical	Public Health Protection Overall	222.3	94.1	114.0	(20.0)	(17.5%)	96.9	2.9	3.0%
Clinical	Clinical	Quality Assurance & Verification	2.0	0.7	1.3	(0.6)	(44.5%)	0.7	(0.1)	(7.7%)
Clinical	Clinical	Quality Improvement Division	12.6	6.1	8.6	(2.5)	(29.3%)	6.5	0.4	6.6%
Clinical	Clinical	Chief Social Worker – Safeguarding	1.6	1.1	1.1	0.0	1.3%	1.0	(0.0)	(3.2%)
Clinical	Clinical	Research & Evidence	10.1	5.8	6.7	(0.9)	(13.4%)	6.1	0.3	4.7%
Clinical Total			583.5	253.9	320.0	(66.0)	(20.6%)	245.8	(8.2)	(3.2%)

Corporate Centre										
Aug '25			2025					2024		
Division	Hospital/Division	Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Support Services	Support Services	Internal Audit	4.3	2.6	2.9	(0.3)	(9.6%)	2.6	(0.0)	(0.5%)
Support Services	Support Services	Office of the CEO	5.5	1.9	3.1	(1.1)	(37.5%)	0.9	(1.0)	(51.7%)
Support Services	Support Services	HSE Board	0.9	0.4	0.6	(0.2)	(38.3%)	0.4	(0.0)	(9.2%)
Support Services	Support Services	Chief Operations Officer	2.6	2.0	1.7	0.3	14.9%	2.7	0.7	37.0%
Support Services	Support Services	Chief Strategy Officer	24.4	13.7	15.2	(1.5)	(10.1%)	14.1	0.4	2.7%
Support Services	Support Services	Communications & Public Affairs	34.7	20.3	20.2	0.1	0.5%	15.3	5.0	32.7%
Support Services	Support Services	Technology & Transformation	325.8	200.6	193.5	7.1	3.7%	158.6	42.0	26.5%
Support Services	Support Services	Finance Excluding Procurement	84.9	44.6	56.3	(11.7)	(20.7%)	51.9	(7.2)	(14.0%)
Support Services	Support Services	Finance - Procurement Only	55.1	48.5	36.6	11.9	32.4%	37.2	11.2	30.1%
Support Services	Support Services	Health & Wellbeing Division	11.8	8.1	7.8	0.3	3.2%	8.2	(0.1)	(1.7%)
Support Services	Support Services	Strategic Infrastructure and Capital Development	83.2	44.9	55.3	(10.4)	(18.8%)	48.4	(3.5)	(7.3%)
Support Services	Support Services	Health Repayment Scheme	0.5		0.3	(0.3)	(100.0%)		0.0	
Support Services	Support Services	People	87.7	47.8	58.1	(10.3)	(17.8%)	50.5	(2.7)	(5.3%)
Support Services	Support Services	Regional Services - Excl Held DOH Funds & NSP Financial Challenge	176.6	0.6	89.2	(88.6)	(99.3%)	0.7	(0.1)	(14.2%)
Support Services	Support Services	Regional Services - Held DOH Funds	26.0		17.4	(17.4)	(100.0%)		0.0	
Support Services	Support Services	Performance & Planning	9.5	4.3	6.3	(2.0)	(31.3%)	4.8	(0.4)	(9.4%)
Support Services	Support Services	Six Health Regions	3.1	13.9	2.1	11.9	570.5%	1.9	12.0	623.7%
Support Services	Support Services	Legal Services	21.0	15.1	14.0	1.1	8.0%	15.7	(0.5)	(3.2%)
Support Services	Support Services	Organisational Change Unit				0.0			0.0	
Support Services	Support Services	Energy Inflation Package				0.0		0.0	0.0	
Support Services Excluding Regional Services NSP Financial Challenge			957.8	469.4	580.7	(111.3)	(19.2%)	413.9	55.5	13.4%
Support Services	Support Services	Regional Services - NSP Financial Challenge	(554.8)		(369.9)	369.9	(100.0%)		0.0	
Support Services Total			402.9	469.4	210.8	258.6	122.7%	413.9	55.5	13.4%
Public Involvement, Culture & Risk Mngt	Public Involvement, Culture & Risk Mngt	Public Involvement, Culture & Risk Mngt	15.0	11.9	10.0	1.9	19.0%	9.1	2.9	31.4%
Public Involvement, Culture & Risk Mngt Total			15.0	11.9	10.0	1.9	19.0%	9.1	2.9	31.4%
Pensions	Pensions	Pensions	887.2	595.4	590.4	5.0	0.9%	546.9	48.5	8.9%
Pensions Total			887.2	595.4	590.4	5.0	0.9%	546.9	48.5	8.9%
State Claims Agency	State Claims Agency	State Claims Agency	510.0	264.6	340.0	(75.4)	(22.2%)	272.7	(8.1)	(3.0%)
State Claims Agency Total			510.0	264.6	340.0	(75.4)	(22.2%)	272.7	(8.1)	(3.0%)
Access & integration	Access & integration	Access & Integration	6.7	2.1	4.4	(2.3)	(52.9%)	6.1	(4.1)	(66.3%)
Access & Integration			6.7	2.1	4.4	(2.3)	(52.9%)	6.1	(4.1)	(66.3%)
Grand Total			3,528.1	2,014.2	2,150.5	(136.3)	(6.3%)	1,944.4	69.8	3.6%
Funded by DCEDIY			127.3	7.6	58.2	(50.6)	(86.9%)	6.4	1.2	18.3%
Funded by DOH			3,400.8	2,006.6	2,092.4	(85.8)	(4.1%)	1,938.0	68.6	3.5%
Grand Total			3,528.1	2,014.2	2,150.5	(136.3)	(6.3%)	1,944.4	69.8	3.6%

Note:

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National Services & Schemes

Aug '25			2025					2024		
Division	Division	Hospital/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
National Ambulance Service	National Ambulance Service	National Ambulance Service	279.4	181.0	181.5	(0.5)	(0.3%)	172.2	8.8	5.1%
Private Hospitals – COVID-19	Private Hospitals – COVID-19	Private Hospitals – COVID-19		0.0		0.0		(0.9)	0.9	(100.0%)
National Services & Schemes	Environmental Health	Environmental Health	67.3	41.3	44.7	(3.4)	(7.6%)	40.6	0.8	1.9%
National Services & Schemes	Emergency Management	Emergency Management	2.4	1.2	1.6	(0.4)	(25.9%)	1.2	(0.1)	(5.4%)
National Services & Schemes	National Schemes & Reimbursement HQ	National Schemes & Reimbursement HQ	0.9	0.8	0.6	0.1	19.9%	0.9	(0.2)	(16.9%)
National Services & Schemes	Office of ND Nat Services & Schemes	Office of ND Nat Services & Schemes		0.3		0.3			0.3	
National Services & Schemes	EHIC and North South Unit	EU Schemes: European Health Insurance Card	18.9	3.0	12.6	(9.6)	(76.4%)	4.0	(1.0)	(25.2%)
National Services & Schemes	EHIC and North South Unit	North Sout Unit	1.0	0.5	0.7	(0.2)	(30.4%)	0.6	(0.2)	(26.5%)
National Services & Schemes	National Appeals Service	National Appeals Service	0.8	0.5	0.5	(0.1)	(10.2%)	0.4	0.0	2.9%
National Services & Schemes	Fair Deal	Fair Deal	1,257.2	834.3	827.6	6.8	0.8%	769.7	64.6	8.4%
Local Demand Led Schemes	Local Demand Led Schemes	Disabilities	19.9	12.5	13.3	(0.8)	(6.2%)	12.9	(0.5)	(3.5%)
Local Demand Led Schemes	Local Demand Led Schemes	Primary Care	364.4	251.3	242.8	8.5	3.5%	236.2	15.1	6.4%
National Services & Schemes	PCRS	PCRS	4,064.3	2,772.9	2,715.5	57.4	2.1%	2,625.0	147.9	5.6%
National Services & Schemes	Treatment Abroad and Cross Border Health	Treatment Abroad and Cross Border Healthcare	62.6	46.7	41.8	4.9	11.8%	39.2	7.5	19.2%
Grand Total			6,139.2	4,146.1	4,083.2	62.9	1.5%	3,902.0	244.0	6.3%
Funded by DCEDIY			19.9	12.5	13.3	(0.8)	(6.2%)	12.9	(0.5)	(3.5%)
Funded by DOH			6,119.3	4,133.6	4,069.9	63.7	1.6%	3,889.1	244.5	6.3%
Grand Total			6,139.2	4,146.1	4,083.2	62.9	1.5%	3,902.0	244.0	6.3%

Note:

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Pay - Summary by Health Region

Aug '25		2025					2024		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Dublin & North East	Acutes	1,629.2	1,122.3	1,082.8	39.5	3.6%	1,058.8	63.5	6.0%
	CHO / Community Services	960.0	645.6	634.9	10.7	1.7%	622.0	23.6	3.8%
Total Dublin & North East		2,589.3	1,767.9	1,717.7	50.1	2.9%	1,680.8	87.1	5.2%
Dublin & Midlands	Acutes	1,822.3	1,281.3	1,203.2	78.0	6.5%	1,197.2	84.1	7.0%
	CHO / Community Services	952.8	637.6	629.1	8.5	1.4%	614.1	23.5	3.8%
Total Dublin & Midlands		2,775.1	1,918.9	1,832.3	86.5	4.7%	1,811.2	107.6	5.9%
Dublin & South East	Acutes	1,247.3	850.8	822.1	28.7	3.5%	807.1	43.7	5.4%
	CHO / Community Services	821.5	577.4	544.2	33.1	6.1%	515.8	61.5	11.9%
total Dublin & South East		2,068.8	1,428.1	1,366.4	61.8	4.5%	1,322.9	105.2	8.0%
South West	Acutes	926.9	632.4	616.6	15.8	2.6%	597.4	35.0	5.9%
	CHO / Community Services	616.9	413.3	409.8	3.5	0.9%	391.2	22.1	5.6%
Total South West		1,543.8	1,045.7	1,026.4	19.3	1.9%	988.6	57.1	5.8%
Mid West	Acutes	514.2	357.3	339.6	17.8	5.2%	333.4	24.0	7.2%
	CHO / Community Services	274.5	179.7	181.9	(2.1)	(1.2%)	174.2	5.5	3.2%
Total Mid West		788.7	537.1	521.5	15.6	3.0%	507.6	29.5	5.8%
West & North West	Acutes	1,119.9	758.5	742.3	16.2	2.2%	717.4	41.0	5.7%
	CHO / Community Services	787.6	553.6	521.5	32.1	6.2%	521.0	32.6	6.3%
Total West & North West		1,907.5	1,312.0	1,263.8	48.3	3.8%	1,238.4	73.6	5.9%
Corporate Centre	Acutes	124.0	7.9	62.3	(54.4)	(87.4%)	8.7	(0.8)	(9.6%)
	CHO / Community Services	187.8	51.5	110.9	(59.4)	(53.6%)	50.7	0.7	1.5%
	Central Services	2,094.2	1,284.3	1,346.3	(62.0)	(4.6%)	1,216.1	68.2	5.6%
Total Corporate Centre		2,406.0	1,343.7	1,519.5	(175.9)	(11.6%)	1,275.5	68.2	5.3%
National Services & Schemes	National	303.8	189.0	198.0	(9.0)	(4.6%)	181.0	8.0	4.4%
Total National Services & Schemes		303.8	189.0	198.0	(9.0)	(4.6%)	181.0	8.0	4.4%
Grand Total		14,383.0	9,542.4	9,445.6	96.8	1.0%	9,006.0	536.3	6.0%
Funded by DCEDIY		1,273.1	875.1	832.3	42.8	5.1%	772.6	102.4	13.3%
Funded by DOH		13,109.9	8,667.3	8,613.3	54.0	0.6%	8,233.4	433.9	5.3%
Grand Total		14,383.0	9,542.4	9,445.6	96.8	1.0%	9,006.0	536.3	6.0%

Note:

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Non Pay - Summary by Health Region

Aug '25		2025					2024		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Dublin & North East	Acutes	772.1	529.8	516.2	13.6	2.6%	506.8	23.0	4.5%
	CHO / Community Services	821.3	585.0	538.5	46.5	8.6%	526.0	59.0	11.2%
Total Dublin & North East		1,593.4	1,114.8	1,054.7	60.1	5.7%	1,032.9	82.0	7.9%
Dublin & Midlands	Acutes	898.6	609.8	589.9	19.9	3.4%	593.9	15.8	2.7%
	CHO / Community Services	714.3	493.1	468.2	24.9	5.3%	436.8	56.2	12.9%
Total Dublin & Midlands		1,612.9	1,102.8	1,058.1	44.7	4.2%	1,030.8	72.1	7.0%
Dublin & South East	Acutes	547.6	377.0	363.5	13.6	3.7%	348.9	28.2	8.1%
	CHO / Community Services	688.1	475.9	456.0	19.8	4.3%	464.9	10.9	2.3%
total Dublin & South East		1,235.7	852.9	819.5	33.4	4.1%	813.8	39.1	4.8%
South West	Acutes	435.5	315.7	291.0	24.7	8.5%	284.2	31.5	11.1%
	CHO / Community Services	508.2	371.6	337.4	34.2	10.1%	331.1	40.5	12.2%
Total South West		943.7	687.3	628.4	58.9	9.4%	615.3	72.0	11.7%
Mid West	Acutes	247.4	179.0	164.4	14.7	8.9%	159.1	19.9	12.5%
	CHO / Community Services	432.2	298.2	285.8	12.4	4.3%	272.1	26.1	9.6%
Total Mid West		679.6	477.2	450.1	27.1	6.0%	431.3	45.9	10.7%
West & North West	Acutes	515.1	354.5	343.4	11.1	3.2%	340.0	14.6	4.3%
	CHO / Community Services	626.0	447.1	406.9	40.2	9.9%	405.3	41.8	10.3%
Total West & North West		1,141.1	801.6	750.4	51.2	6.8%	745.2	56.4	7.6%
Corporate Centre	Acutes	251.3	71.3	162.2	(90.9)	(56.1%)	126.0	(54.7)	(43.4%)
	CHO / Community Services	586.3	308.6	357.3	(48.7)	(13.6%)	295.3	13.3	4.5%
	Central Services	901.4	704.2	522.4	181.8	34.8%	651.8	52.4	8.0%
Total Corporate Centre		1,739.0	1,084.1	1,042.0	42.2	4.0%	1,073.1	11.1	1.0%
National Services & Schemes	National	6,391.3	4,313.0	4,263.3	49.7	1.2%	4,031.0	282.0	7.0%
Total National Services & Schemes		6,391.3	4,313.0	4,263.3	49.7	1.2%	4,031.0	282.0	7.0%
Grand Total		15,336.7	10,433.8	10,066.5	367.3	3.6%	9,773.3	660.5	6.8%
Funded by DCEDIY		2,034.4	1,426.0	1,320.0	106.0	8.0%	1,290.8	135.2	10.5%
Funded by DOH		13,302.3	9,007.8	8,746.5	261.3	3.0%	8,482.5	525.3	6.2%
Grand Total		15,336.7	10,433.8	10,066.5	367.3	3.6%	9,773.3	660.5	6.8%

Note:

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Income - Summary by Health Region

Aug '25		2025					2024		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Dublin & North East	Acutes	(226.2)	(148.9)	(151.3)	2.4	(1.6%)	(149.7)	0.8	(0.5%)
	CHO / Community Services	(95.6)	(69.2)	(63.6)	(5.5)	8.7%	(64.5)	(4.6)	7.2%
Total Dublin & North East		(321.7)	(218.1)	(215.0)	(3.2)	1.5%	(214.3)	(3.8)	1.8%
Dublin & Midlands	Acutes	(228.7)	(150.2)	(152.3)	2.1	(1.4%)	(149.3)	(0.9)	0.6%
	CHO / Community Services	(135.6)	(94.4)	(90.7)	(3.7)	4.1%	(87.1)	(7.3)	8.4%
Total Dublin & Midlands		(364.4)	(244.7)	(243.0)	(1.7)	0.7%	(236.4)	(8.3)	3.5%
Dublin & South East	Acutes	(173.4)	(114.1)	(114.9)	0.7	(0.6%)	(104.4)	(9.8)	9.4%
	CHO / Community Services	(105.1)	(74.6)	(69.9)	(4.7)	6.7%	(65.4)	(9.3)	14.2%
total Dublin & South East		(278.5)	(188.8)	(184.8)	(4.0)	2.1%	(169.7)	(19.0)	11.2%
South West	Acutes	(156.0)	(107.7)	(104.8)	(2.9)	2.8%	(98.2)	(9.6)	9.7%
	CHO / Community Services	(105.4)	(72.5)	(70.2)	(2.2)	3.2%	(65.9)	(6.6)	10.0%
Total South West		(261.4)	(180.2)	(175.1)	(5.1)	2.9%	(164.1)	(16.1)	9.8%
Mid West	Acutes	(70.2)	(41.4)	(46.4)	5.0	(10.8%)	(43.7)	2.3	(5.3%)
	CHO / Community Services	(34.5)	(21.7)	(23.0)	1.3	(5.7%)	(22.6)	1.0	(4.3%)
Total Mid West		(104.7)	(63.0)	(69.3)	6.3	(9.1%)	(66.4)	3.3	(5.0%)
West & North West	Acutes	(128.5)	(83.2)	(85.6)	2.4	(2.8%)	(79.1)	(4.2)	5.3%
	CHO / Community Services	(87.3)	(62.6)	(58.1)	(4.4)	7.6%	(58.4)	(4.2)	7.2%
Total West & North West		(215.8)	(145.8)	(143.8)	(2.0)	1.4%	(137.4)	(8.4)	6.1%
Corporate Centre	Acutes	(16.9)	(14.9)	(11.3)	(3.6)	31.7%	(16.3)	1.4	(8.6%)
	CHO / Community Services	(9.8)	(7.6)	(6.5)	(1.1)	16.5%	(14.6)	7.1	(48.3%)
	Central Services	(590.2)	(391.1)	(393.1)	2.0	(0.5%)	(373.3)	(17.9)	4.8%
Total Corporate Centre		(616.8)	(413.6)	(410.9)	(2.6)	0.6%	(404.2)	(9.4)	2.3%
National Services & Schemes	National	(555.9)	(355.9)	(378.1)	22.2	(5.9%)	(309.9)	(45.9)	14.8%
Total National Services & Schemes		(555.9)	(355.9)	(378.1)	22.2	(5.9%)	(309.9)	(45.9)	14.8%
Grand Total		(2,719.2)	(1,810.0)	(1,820.0)	9.9	(0.5%)	(1,702.4)	(107.7)	6.3%
Funded by DCEDIY		(92.0)	(67.3)	(61.8)	(5.5)	8.9%	(55.2)	(12.1)	21.9%
Funded by DOH		(2,627.2)	(1,742.7)	(1,758.2)	15.5	(0.9%)	(1,647.1)	(95.6)	5.8%
Grand Total		(2,719.2)	(1,810.0)	(1,820.0)	9.9	(0.5%)	(1,702.4)	(107.7)	6.3%

Note:

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Income by Category by Health Region								
Aug '25	2025					2024		
Description	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Superannuation Income		(0.0)		(0.0)		(0.0)	0.0	(60.8%)
Other Payroll Deductions	(1.7)	(1.7)	(1.2)	(0.6)	50.9%	(1.4)	(0.4)	29.1%
Maintenance Charges	(74.1)	(36.5)	(49.4)	13.0	(26.2%)	(43.5)	7.1	(16.2%)
In-Patient Charges	(2.0)	(1.8)	(1.3)	(0.5)	37.7%	(0.7)	(1.2)	175.3%
Out-Patient Charges	(6.4)	(4.4)	(4.3)	(0.2)	3.7%	(4.5)	0.1	(2.7%)
RTA	(1.7)	(0.9)	(1.1)	0.3	(23.7%)	(1.2)	0.3	(26.9%)
Long Stay	(22.8)	(29.9)	(15.2)	(14.7)	97.1%	(33.8)	3.8	(11.4%)
Other Patient Charge	(1.2)	(0.9)	(0.8)	(0.2)	22.9%	(0.9)	0.0	(0.0%)
Agency/Services	(0.4)	(0.5)	(0.2)	(0.3)	114.3%	(0.5)	(0.0)	10.0%
Canteen Receipts	(4.7)	(3.6)	(3.1)	(0.5)	14.9%	(3.1)	(0.5)	16.3%
Other Income	(201.9)	(131.7)	(135.1)	3.4	(2.5%)	(119.0)	(12.6)	10.6%
ESF Grants	(0.0)		(0.0)	0.0	(100.0%)		0.0	
Other Grants	(4.6)	(6.2)	(3.1)	(3.1)	99.1%	(5.7)	(0.5)	9.7%
HSE Dublin & North East	(321.5)	(218.2)	(214.8)	(3.4)	1.6%	(214.2)	(3.9)	1.8%
Superannuation Income				0.0		(0.0)	0.0	(100.0%)
Other Payroll Deductions	(0.0)	(0.0)	(0.0)	0.0	(3.0%)	(0.0)	0.0	(8.4%)
Maintenance Charges	(110.2)	(59.1)	(73.6)	14.5	(19.7%)	(65.8)	6.7	(10.1%)
In-Patient Charges	(1.1)	(0.8)	(0.7)	(0.1)	9.3%	(0.8)	0.0	(1.5%)
Out-Patient Charges	(6.5)	(5.6)	(4.3)	(1.3)	29.4%	(4.6)	(1.0)	21.1%
RTA	(1.4)	(1.5)	(1.0)	(0.5)	55.1%	(0.8)	(0.7)	89.2%
Long Stay	(24.7)	(16.7)	(16.5)	(0.3)	1.6%	(18.0)	1.3	(7.0%)
Other Patient Charge	(6.0)	(3.3)	(4.0)	0.7	(17.0%)	(1.4)	(2.0)	145.7%
Agency/Services	(19.2)	(15.2)	(13.2)	(2.0)	15.1%	(13.7)	(1.5)	10.8%
Canteen Receipts	(8.5)	(5.3)	(5.7)	0.3	(6.0%)	(5.0)	(0.3)	5.9%
Other Income	(175.7)	(129.4)	(116.7)	(12.7)	10.9%	(119.1)	(10.3)	8.6%
ESF Grants				0.0			0.0	
Other Grants	(11.0)	(7.7)	(7.3)	(0.4)	5.6%	(7.1)	(0.5)	7.6%
HSE Dublin & Midlands	(364.4)	(244.7)	(243.0)	(1.7)	0.7%	(236.4)	(8.3)	3.5%
Superannuation Income				0.0		0.0	(0.0)	(100.0%)
Other Payroll Deductions	(1.0)	(0.7)	(0.6)	(0.1)	12.0%	(0.3)	(0.5)	189.4%
Maintenance Charges	(77.1)	(38.8)	(51.3)	12.5	(24.3%)	(45.5)	6.7	(14.8%)
In-Patient Charges	(0.0)	(0.6)	(0.0)	(0.6)	1,623.7%	(0.7)	0.0	(6.7%)
Out-Patient Charges	(4.5)	(4.2)	(3.0)	(1.2)	38.7%	(3.4)	(0.8)	24.8%
RTA	(1.5)	(0.4)	(1.0)	0.6	(57.9%)	(0.7)	0.3	(40.2%)
Long Stay	(35.2)	(23.7)	(23.2)	(0.5)	2.3%	(19.5)	(4.3)	21.9%
Other Patient Charge	(1.7)	(1.7)	(1.1)	(0.6)	50.4%	(4.3)	2.7	(61.6%)
Agency/Services	(1.0)	(1.1)	(0.6)	(0.5)	80.1%	(1.6)	0.4	(28.1%)
Canteen Receipts	(4.1)	(3.0)	(2.7)	(0.2)	9.1%	(2.9)	(0.1)	3.4%
Other Income	(140.6)	(108.5)	(93.2)	(15.3)	16.4%	(87.5)	(21.0)	24.0%
ESF Grants		(0.0)		(0.0)		(0.1)	0.0	(37.0%)
Other Grants	(12.0)	(6.0)	(8.0)	2.0	(24.7%)	(3.4)	(2.6)	75.3%
HSE Dublin & South East	(278.5)	(188.8)	(184.8)	(4.0)	2.1%	(169.8)	(19.0)	11.2%
Superannuation Income				0.0			0.0	
Other Payroll Deductions	(9.5)	(5.6)	(6.3)	0.7	(11.1%)	(6.7)	1.1	(16.5%)
Maintenance Charges	(88.5)	(49.2)	(58.9)	9.7	(16.5%)	(54.5)	5.4	(9.9%)
In-Patient Charges	(0.0)	(0.7)	(0.0)	(0.7)	130,137.3%	(0.5)	(0.2)	29.0%
Out-Patient Charges	(2.8)	(3.2)	(1.8)	(1.4)	76.6%	(1.8)	(1.4)	81.2%
RTA	(0.5)	(1.0)	(0.3)	(0.7)	205.6%	(0.2)	(0.8)	350.9%
Long Stay	(18.5)	(13.2)	(12.3)	(0.8)	6.7%	(12.0)	(1.2)	9.6%
Other Patient Charge	(2.6)	(1.7)	(1.7)	(0.0)	0.4%	(1.7)	0.0	(1.3%)
Agency/Services		(1.6)		(1.6)		(2.0)	0.4	(21.0%)
Canteen Receipts	(4.3)	(3.1)	(2.9)	(0.2)	8.4%	(3.0)	(0.1)	4.6%
Other Income	(129.2)	(97.2)	(87.2)	(10.0)	11.4%	(78.5)	(18.7)	23.8%
ESF Grants				0.0			0.0	
Other Grants	(5.4)	(3.8)	(3.7)	(0.2)	4.8%	(3.1)	(0.8)	24.5%
HSE Mid West	(261.4)	(180.2)	(175.1)	(5.1)	2.9%	(164.1)	(16.1)	9.8%
Superannuation Income		0.0		0.0			0.0	
Other Payroll Deductions	(0.0)		(0.0)	0.0	(100.0%)		0.0	
Maintenance Charges	(47.0)	(19.3)	(31.3)	12.0	(38.4%)	(26.1)	6.8	(26.0%)
In-Patient Charges		(0.0)		(0.0)		(0.4)	0.4	(98.8%)
Out-Patient Charges	(1.7)	(1.5)	(1.1)	(0.4)	34.3%	(1.2)	(0.3)	21.0%
RTA	(0.3)	(0.5)	(0.2)	(0.3)	156.4%	(0.2)	(0.3)	198.1%
Long Stay	(7.6)	(4.9)	(5.1)	0.2	(3.9%)	(4.5)	(0.4)	8.2%
Other Patient Charge				0.0			0.0	
Agency/Services	(0.0)	(0.0)	(0.0)	(0.0)	238.3%	(0.0)	(0.0)	805.8%
Canteen Receipts	(1.6)	(1.2)	(1.0)	(0.1)	13.9%	(1.0)	(0.1)	13.6%
Other Income	(43.9)	(34.7)	(28.8)	(5.9)	20.3%	(32.6)	(2.1)	6.6%
ESF Grants				0.0			0.0	
Other Grants	(2.7)	(1.0)	(1.8)	0.8	(42.3%)	(0.5)	(0.6)	126.9%
HSE South West	(104.7)	(63.0)	(69.3)	6.3	(9.1%)	(66.4)	3.3	(5.0%)
Superannuation Income		(0.0)		(0.0)			(0.0)	
Other Payroll Deductions	(0.8)	(0.0)	(0.5)	0.5	(99.1%)	(0.4)	0.4	(98.7%)
Maintenance Charges	(51.5)	(20.5)	(34.3)	13.8	(40.2%)	(29.5)	9.0	(30.6%)
In-Patient Charges	(0.6)	(0.5)	(0.4)	(0.1)	31.9%	(0.2)	(0.3)	190.6%
Out-Patient Charges	(3.7)	(3.4)	(2.4)	(0.9)	38.5%	(2.8)	(0.6)	21.4%
RTA	(0.8)	(1.3)	(0.6)	(0.8)	138.2%	(2.2)	0.9	(41.3%)
Long Stay	(15.9)	(15.6)	(10.6)	(5.0)	47.2%	(12.6)	(3.0)	23.9%
Other Patient Charge		(0.1)		(0.1)		(0.2)	0.1	(54.8%)
Agency/Services		(0.0)		(0.0)			(0.0)	
Canteen Receipts	(2.9)	(1.9)	(1.9)	0.0	(0.6%)	(1.9)	(0.0)	1.0%
Other Income	(130.0)	(95.7)	(86.6)	(9.0)	10.4%	(87.4)	(8.2)	9.4%
ESF Grants		(0.1)		(0.1)			(0.1)	
Other Grants	(9.7)	(6.8)	(6.5)	(0.3)	4.5%	(0.3)	(6.5)	2,251.6%
HSE West and North West	(215.8)	(145.8)	(143.8)	(2.0)	1.4%	(137.4)	(8.4)	6.1%
Total Regional	(1,546.3)	(1,040.7)	(1,030.8)	(9.9)	1.0%	(988.3)	(52.4)	5.3%

Income by Category by Health Region								
Aug '25	2025					2024		
Description	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Superannuation Income	(552.7)	(376.7)	(368.0)	(8.7)	2.4%	(366.0)	(10.7)	2.9%
Other Payroll Deductions	(0.1)	(0.4)	(0.0)	(0.4)	1,168.3%	(0.4)	(0.0)	12.5%
Maintenance Charges		0.1		0.1		0.0	0.1	
In-Patient Charges		(0.0)		(0.0)			(0.0)	
Out-Patient Charges		0.0		0.0			0.0	
RTA		(0.0)		(0.0)			(0.0)	
Long Stay		0.1		0.1			0.1	
Other Patient Charge				0.0			0.0	
Agency/Services		(0.1)		(0.1)		(0.1)	0.0	(23.8%)
Canteen Receipts	(0.1)	(0.1)	(0.1)	0.0	(4.5%)	(0.1)	(0.0)	29.2%
Other Income	(61.6)	(24.6)	(41.2)	16.6	(40.3%)	(35.0)	10.3	(29.6%)
ESF Grants	0.4	(0.4)	0.3	(0.7)	(264.7%)	(0.7)	0.3	(37.6%)
Other Grants	(2.7)	(11.4)	(1.8)	(9.6)	522.2%	(2.0)	(9.4)	481.9%
Corporate Centre	(616.8)	(413.6)	(410.9)	(2.6)	0.6%	(404.2)	(9.4)	2.3%
Superannuation Income				0.0			0.0	
Other Payroll Deductions	(0.1)	(0.0)	(0.0)	(0.0)	17.8%	(0.1)	0.1	(64.4%)
Maintenance Charges				0.0			0.0	
In-Patient Charges				0.0		0.0	0.0	
Out-Patient Charges				0.0			0.0	
RTA				0.0			0.0	
Long Stay		(5.3)		(5.3)		(5.9)	0.6	(10.0%)
Other Patient Charge	1.6	(7.5)	1.1	(8.6)	(799.2%)	(5.0)	(2.5)	50.1%
Agency/Services	(1.7)	(0.4)	(1.1)	0.7	(65.4%)	(0.3)	(0.1)	18.7%
Canteen Receipts				0.0			0.0	
Other Income	(556.4)	(342.5)	(378.4)	36.0	(9.5%)	(298.4)	(44.1)	14.8%
ESF Grants				0.0			0.0	
Other Grants	0.4	(0.0)	0.3	(0.3)	(118.7%)	(0.2)	0.1	(71.3%)
National Services and Schemes	(556.1)	(355.8)	(378.2)	22.4	(5.9%)	(309.9)	(45.9)	14.8%
Total Central	(1,172.9)	(769.4)	(789.2)	19.8	(2.5%)	(714.1)	(55.3)	7.7%
Superannuation Income	(552.7)	(376.7)	(368.0)	(8.7)	2.4%	(366.0)	(10.7)	2.9%
Other Payroll Deductions	(13.1)	(8.6)	(8.7)	0.1	(1.7%)	(9.2)	0.6	(7.0%)
Maintenance Charges	(448.5)	(223.2)	(298.7)	75.6	(25.3%)	(264.9)	41.8	(15.8%)
In-Patient Charges	(3.6)	(4.4)	(2.4)	(1.9)	79.6%	(3.2)	(1.2)	39.3%
Out-Patient Charges	(25.6)	(22.3)	(17.0)	(5.3)	31.2%	(18.3)	(4.0)	21.7%
RTA	(6.2)	(5.5)	(4.1)	(1.4)	34.2%	(5.3)	(0.3)	5.2%
Long Stay	(124.7)	(109.2)	(82.8)	(26.4)	31.8%	(106.2)	(3.0)	2.8%
Other Patient Charge	(9.8)	(15.3)	(6.5)	(8.8)	134.9%	(13.6)	(1.7)	12.5%
Agency/Services	(22.2)	(18.9)	(15.2)	(3.7)	24.7%	(18.2)	(0.7)	3.9%
Canteen Receipts	(26.2)	(18.2)	(17.5)	(0.7)	4.3%	(17.0)	(1.2)	7.2%
Other Income	(1,439.2)	(964.3)	(967.4)	3.1	(0.3%)	(857.6)	(106.7)	12.4%
ESF Grants	0.3	(0.6)	0.2	(0.8)	(344.5%)	(0.7)	0.2	(23.6%)
Other Grants	(47.7)	(42.9)	(31.8)	(11.1)	34.9%	(22.2)	(20.8)	93.9%
Grand Total	(2,719.2)	(1,810.0)	(1,820.0)	9.9	(0.5%)	(1,702.4)	(107.7)	6.3%
Funded by DCEDIY	(92.0)	(67.3)	(61.8)	(5.5)	8.9%	(55.2)	(12.1)	21.9%
Funded by DOH	(2,627.2)	(1,742.7)	(1,758.2)	15.5	(0.9%)	(1,647.1)	(95.6)	5.8%
Grand Total	(2,719.2)	(1,810.0)	(1,820.0)	9.9	(0.5%)	(1,702.4)	(107.7)	6.3%

Note:
Figures are based on the current draft PR report and may be subject to change.

Overtime

	JAN 2025	FEB 2025	MAR 2025	APR 2025	MAY 2025	JUN 2025	JUL 2025	AUG 2025	SEP 2025	OCT 2025	NOV 2025	DEC 2025	YTD 2025	YTD 2024	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	32,434.2	30,132.1	31,056.5	31,709.6	30,879.5	31,515.2	35,194.2	33,248.8	0.0	0.0	0.0	0.0	256,170.2	253,629.6	2,540.6	1.0%
Acute Hospitals Operations	32,434.2	30,132.1	31,056.5	31,709.6	30,879.5	31,515.2	35,194.2	33,248.8	0.0	0.0	0.0	0.0	256,170.2	253,629.6	2,540.6	1.0%
Primary Care (excl Palliative Care & Social Inclusion)	287.9	322.3	356.7	369.2	412.2	389.1	412.8	387.1	0.0	0.0	0.0	0.0	2,937.4	2,402.4	535.0	22.3%
Social Inclusion	348.3	230.3	258.2	231.0	235.2	237.0	254.7	242.9	0.0	0.0	0.0	0.0	2,037.6	1,863.6	174.0	9.3%
Palliative Care	124.4	75.0	101.8	90.0	85.4	69.9	106.9	112.4	0.0	0.0	0.0	0.0	765.7	789.6	-23.9	-3.0%
Primary Care Total including Social Inclusion	760.6	627.6	716.7	690.1	732.8	696.0	774.5	742.3	0.0	0.0	0.0	0.0	5,740.7	5,055.6	685.1	13.6%
Mental Health Division	3,335.3	3,160.2	3,774.8	3,923.8	4,346.6	3,356.7	4,028.1	3,565.1	0.0	0.0	0.0	0.0	29,490.6	30,115.3	-624.7	-2.1%
Older Persons	2,631.7	2,383.9	3,390.9	2,902.8	2,904.3	2,861.5	3,075.5	3,203.7	0.0	0.0	0.0	0.0	23,354.3	19,345.9	4,008.4	20.7%
Older Persons Services Division Total	2,631.7	2,383.9	3,390.9	2,902.8	2,904.3	2,861.5	3,075.5	3,203.7	0.0	0.0	0.0	0.0	23,354.3	19,345.9	4,008.4	20.7%
Disabilities	2,510.3	2,569.5	2,611.9	2,693.7	2,909.8	2,866.3	2,940.0	3,186.6	0.0	0.0	0.0	0.0	22,288.2	20,630.9	1,657.3	8.0%
Health & Wellbeing Community	2.2	1.8	2.7	3.9	2.1	0.9	4.3	4.9	0.0	0.0	0.0	0.0	22.7	21.9	0.8	3.8%
Quality & Patient Safety Community	1.7	0.4	0.6	0.8	2.6	1.7	6.0	2.2	0.0	0.0	0.0	0.0	16.1	15.0	1.2	7.7%
CHO HQs & Community Services Total	8.3	5.3	8.3	-0.3	0.5	2.0	4.4	3.3	0.0	0.0	0.0	0.0	31.9	25.6	6.4	24.9%
Overall Community Total	9,250.2	8,748.8	10,505.9	10,214.9	10,898.6	9,785.2	10,832.8	10,708.1	0.0	0.0	0.0	0.0	80,944.6	75,210.2	5,734.4	7.6%
Access & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
National Services & Schemes	1,469.0	1,749.0	1,933.6	1,706.6	1,933.3	1,891.1	1,938.5	1,911.4	0.0	0.0	0.0	0.0	14,532.5	16,079.6	-1,547.1	-9.6%
Public Involvement, Culture & Risk Mngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	-0.1	-100.0%
Chief Clinical Officer	11.8	25.0	5.2	33.2	27.4	5.4	90.8	-26.3	0.0	0.0	0.0	0.0	172.5	395.5	-223.0	-56.4%
Health & Wellbeing Division	2.3	0.0	0.0	0.1	0.1	1.3	0.0	0.0	0.0	0.0	0.0	0.0	3.8	4.2	-0.3	-8.2%
Operational Performance & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Support Services	106.3	73.0	121.0	114.5	129.4	105.8	137.9	125.5	0.0	0.0	0.0	0.0	913.3	882.6	30.6	3.5%
Other Operations/Services	1,589.4	1,847.0	2,059.8	1,854.4	2,090.2	2,003.6	2,167.1	2,010.6	0.0	0.0	0.0	0.0	15,622.0	17,362.0	-1,739.9	-10.0%
Total Operational Service Areas	43,273.8	40,727.9	43,622.2	43,778.9	43,868.4	43,304.1	48,194.1	45,967.5	0.0	0.0	0.0	0.0	352,736.8	346,201.8	6,535.0	1.9%
Pensions & Demand Led Services	0.0	0.0	0.0	0.0	1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Overall Total	43,273.8	40,727.9	43,622.2	43,778.9	43,869.9	43,302.6	48,194.1	45,967.5	0.0	0.0	0.0	0.0	352,736.8	346,201.8	6,535.0	1.9%

These figures are draft & subject to final review

Agency

	JAN 2025	FEB 2025	MAR 2025	APR 2025	MAY 2025	JUN 2025	JUL 2025	AUG 2025	SEP 2025	OCT 2025	NOV 2025	DEC 2025	YTD 2025	YTD 2024	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	33,978.4	33,228.3	33,997.9	34,403.3	35,398.4	33,535.5	38,201.8	35,930.8	0.0	0.0	0.0	0.0	278,674.4	253,436.6	25,237.8	10.0%
Acute Hospitals Operations	33,978.4	33,228.3	33,997.9	34,403.3	35,398.4	33,535.5	38,201.8	35,930.8	0.0	0.0	0.0	0.0	278,674.4	253,436.6	25,237.8	10.0%
Primary Care (excl Palliative Care & Social Inclusion)	5,490.9	6,120.6	5,966.1	6,773.4	6,741.5	6,487.8	8,106.8	6,201.3	0.0	0.0	0.0	0.0	51,888.5	42,644.0	9,244.4	21.7%
Social Inclusion	917.0	1,057.3	1,103.9	864.2	962.4	912.4	615.8	815.6	0.0	0.0	0.0	0.0	7,248.6	7,137.6	111.1	1.6%
Palliative Care	349.3	336.9	440.2	339.4	354.2	471.5	346.7	354.6	0.0	0.0	0.0	0.0	2,992.7	2,351.7	641.0	27.3%
Primary Care Division Total	6,757.3	7,514.7	7,510.3	7,977.0	8,058.1	7,871.7	9,069.3	7,371.5	0.0	0.0	0.0	0.0	62,129.9	52,133.3	9,996.6	19.2%
Mental Health Division	10,033.3	10,571.7	8,766.2	9,638.0	10,774.0	9,432.0	11,068.4	11,166.9	0.0	0.0	0.0	0.0	81,450.5	71,129.9	10,320.6	14.5%
Older Persons	10,742.8	10,068.8	11,194.0	10,307.0	11,637.2	11,364.7	12,476.5	13,095.5	0.0	0.0	0.0	0.0	90,886.4	81,725.6	9,160.8	11.2%
Older Persons Services Division Total	10,742.8	10,068.8	11,194.0	10,307.0	11,637.2	11,364.7	12,476.5	13,095.5	0.0	0.0	0.0	0.0	90,886.4	81,725.6	9,160.8	11.2%
Disabilities	11,334.7	10,214.9	10,739.1	10,787.3	11,610.4	11,687.8	13,129.3	12,758.5	0.0	0.0	0.0	0.0	92,262.0	82,049.9	10,212.1	12.4%
Health & Wellbeing Community	423.1	313.1	221.6	415.2	371.7	171.9	351.9	251.2	0.0	0.0	0.0	0.0	2,519.6	3,802.6	-1,283.0	-33.7%
Quality & Patient Safety Community	25.3	76.7	48.2	51.8	31.7	61.4	21.0	7.5	0.0	0.0	0.0	0.0	323.5	109.4	214.1	195.8%
Community Operations – regional/national	12.9	25.3	10.0	15.5	10.7	10.7	7.6	19.7	0.0	0.0	0.0	0.0	112.2	82.0	30.3	36.9%
CHO HQs & Community Services Total	187.4	170.9	204.0	160.6	178.9	155.3	452.9	163.4	0.0	0.0	0.0	0.0	1,673.4	1,463.8	209.6	14.3%
Overall Community Total	39,516.7	38,956.0	38,693.4	39,352.5	42,672.8	40,755.4	46,576.8	44,834.0	0.0	0.0	0.0	0.0	331,357.5	292,496.5	38,861.1	13.3%
Access & Integration	0.2	0.2	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	12.7	-11.9	-94.2%
National Services & Schemes	537.8	616.5	529.3	449.6	587.4	663.6	593.8	630.0	0.0	0.0	0.0	0.0	4,607.9	4,368.6	239.3	5.5%
Public Involvement, Culture & Risk Mngt	25.1	111.2	64.7	81.7	53.0	48.3	68.3	35.2	0.0	0.0	0.0	0.0	487.5	355.5	132.0	37.1%
Chief Clinical Officer	473.9	385.7	330.6	351.2	351.3	400.5	193.8	308.5	0.0	0.0	0.0	0.0	2,795.6	4,018.8	-1,223.2	-30.4%
Health & Wellbeing Division	-3.8	22.6	24.4	25.7	37.4	-38.7	6.9	-4.4	0.0	0.0	0.0	0.0	69.9	240.5	-170.6	-70.9%
Operational Performance & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Support Services	1,171.8	1,281.0	1,078.3	1,201.6	1,658.0	1,231.0	1,290.6	1,416.1	0.0	0.0	0.0	0.0	10,328.4	11,093.9	-765.4	-6.9%
Other Operations/Services	2,205.0	2,417.3	2,027.6	2,109.8	2,687.1	2,304.6	2,153.3	2,385.3	0.0	0.0	0.0	0.0	18,290.1	20,089.9	-1,799.8	-9.0%
Total Operational Service Areas	75,700.1	74,601.6	74,718.9	75,865.6	80,758.3	76,595.5	86,931.9	83,150.1	0.0	0.0	0.0	0.0	628,322.1	566,023.0	62,299.1	11.0%
Pensions & Demand Led Services	8.6	12.6	34.8	-4.0	19.6	-42.2	-0.9	0.6	0.0	0.0	0.0	0.0	29.0	57.4	-28.4	-49.5%
Overall Total	75,708.7	74,614.2	74,753.7	75,861.7	80,777.9	76,553.3	86,931.0	83,150.7	0.0	0.0	0.0	0.0	628,351.1	566,080.4	62,270.7	11.0%

These figures are draft & subject to final review

Agency Costs - 2025 YTD v 2024 YTD

	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2025 cost	15,701.8	18,994.6	26,023.0	6,145.1	8,844.1	75,708.7
February 2025 cost	14,707.8	19,436.2	25,033.1	6,081.0	9,356.1	74,614.2
March 2025 cost	15,554.5	18,824.1	25,377.3	5,965.8	9,032.1	74,753.7
April 2025 cost	14,479.6	19,012.4	24,824.8	6,176.9	11,368.0	75,861.7
May 2025 cost	16,293.2	20,172.3	26,021.4	6,416.0	11,875.0	80,777.9
June 2025 cost	15,679.4	18,792.0	25,681.5	6,127.2	10,273.2	76,553.3
July 2025 cost	18,609.6	20,912.7	23,348.6	6,908.6	17,151.5	86,931.0
August 2025 cost	16,834.0	19,830.7	17,926.5	6,632.9	21,926.5	83,150.7
September 2025 cost	-	-	-	-	-	-
October 2025 cost	-	-	-	-	-	-
November 2025 cost	-	-	-	-	-	-
December 2025 cost	-	-	-	-	-	-
Year to Date Total 2025	127,859.9	155,975.0	194,236.2	50,453.5	99,826.5	628,351.1
Average monthly cost 2025 to date	15,982.5	19,496.9	24,279.5	6,306.7	12,478.3	78,543.9
January 2024 cost	14,539.5	17,142.3	22,096.8	3,942.0	8,317.5	66,038.1
February 2024 cost	14,299.0	18,006.1	22,698.2	3,916.3	8,386.6	67,306.2
March 2024 cost	16,270.0	18,483.3	23,818.0	4,590.5	8,854.2	72,016.0
April 2024 cost	15,056.8	18,302.0	25,481.8	3,615.8	9,514.0	71,970.5
May 2024 cost	16,439.5	18,067.3	25,198.7	4,510.8	9,145.4	73,361.6
June 2024 cost	14,064.9	18,427.7	23,077.3	3,505.5	7,774.0	66,849.4
July 2024 cost	16,966.1	19,023.9	24,688.0	4,254.9	8,785.4	73,718.2
August 2024 cost	17,049.9	18,260.3	25,582.8	4,785.6	9,141.9	74,820.4
September 2024 cost	-	-	-	-	-	-
October 2024 cost	-	-	-	-	-	-
November 2024 cost	-	-	-	-	-	-
December 2024 cost	-	-	-	-	-	-
Year to Date Total 2024	124,685.6	145,712.9	192,641.5	33,121.3	69,919.0	566,080.4
Average monthly cost 2024 to date	15,585.7	18,214.1	24,080.2	4,140.2	8,739.9	70,760.1
Change - YTD 2025 v 2024	2.5%	7.0%	0.8%	52.3%	42.8%	11.0%

These figures are draft & subject to final review

Compliance Unit

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2025 Assignment to Part 2 HPSR Region Responsibility					
2025 Year to Date as at	Agencies			2025 Funding		
26 Aug (Year End 2025) Region	Total	Completed		Total	Completed	
National Position		No.	%		€	%
Summary Totals All	* Divisions/Regions may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and HPSRs.					
HSE Dublin and Midlands	411	231	56.2%	2,516,337,847	1,546,318,406	61.5%
HSE Dublin and North East	416	180	43.3%	2,323,369,070	946,090,834	40.7%
HSE Dublin and South East	403	162	40.2%	1,410,714,741	197,810,892	14.0%
HSE Mid West	200	121	60.5%	371,196,208	100,017,307	26.9%
HSE South West	457	300	65.6%	717,781,730	69,937,759	9.7%
HSE West and North West	344	220	64.0%	443,355,933	99,931,966	22.5%
Total Region	1,744	1,154	66.2%	7,782,755,529	2,960,107,164	38.0%
Health & Wellbeing (National)	56	38	67.9%	6,255,867	5,313,414	84.9%
Mental Health (National)	46	24	52.2%	47,834,696	37,824,772	79.1%
Primary Care (National)	39	7	17.9%	30,321,961	16,296,294	53.7%
Social Care (National)	18	2	11.1%	20,092,352	4,272,576	21.3%
Acute (Non Hospital)	45	18	40.0%	5,430,505	3,388,475	62.4%
Grand Total	1,843	1,199	65.1%	7,892,690,910	3,027,202,695	38.4%

Note:

The data was sourced from the SPG system

Data Coverage Issues

Healthy Communities Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Women's Health Services			
Acute Hospitals	A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	Cavan outstanding Jan, Feb, Mar & April. OLOL outstanding Mar 25, Wexford outstanding Jan 25, SLK outstanding Feb & Mar 25, CUMH outstanding Feb, Mar & Apr 25 & TUH outstanding Jan, Feb, Mar & Jun 25, UHK outstanding Mar & Apr 25 & UHW outstanding Feb 25

Receiving Care in the Right Place Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care Services			
Primary Care	PC11	GP Out of Hours No. of contacts with GP Out of Hours Service	Non Return (Aug 2025) MW (ShannonDoc)
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new occupational therapy service users seen for assessment within 12 weeks % of occupational therapy service users on waiting list for assessment ≤ to 52 weeks No of occupational therapy service users seen	Non Return (Aug, Sep, Oct, Nov, Dec 2024) WNW/Donegal (Donegal) Non Return (Jul 2025) WNW/Galway/Roscommon (Galway) Non Return (Aug, Sep, Oct, Nov, Dec 2024 & Jan, Feb, Mar, Apr, May, Jun, Jul, Aug 2025) DSE/Carlow/Kilkenny & Tipperary South (Carlow Kilkenny) Non Return (Jul, Aug 2025) DSE/Carlow/Kilkenny & Tipperary South (South Tipperary)
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks No of speech and language therapy patients seen	Non Return (Aug, Sep, Oct, Nov, Dec 2024 & Jan, Feb, Mar, Apr, May, Jun, Jul, Aug 2025) DSE/Carlow Kilkenny & South Tipperary (Carlow Kilkenny) Non Return (Aug 2025) DSE/Carlow Kilkenny & South Tipperary (South Tipperary)
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (Jul 2025) SW/Cork North & East (North Cork) Non Return (Aug 2025) DSE/Carlow/Kilkenny & Tipp South (South Tipperary)
Primary Care	PC104M PC104G PC127	Podiatry % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks % of podiatry patients on waiting list for treatment ≤ to 52 weeks No of podiatry patients seen	No Service DNE/Louth/Meath (Louth) No Service DSE/Carlow/Kilkenny & South Tipperary (South Tipperary) No Service DSE/Waterford & Wexford (Wexford) No Service DSE/Dublin South & Wicklow (Dun Laoghaire) No Service DML Dublin South City & West (Dublin South City & Dublin West) No Service DML/Dublin South West (Dublin South West) No Service DML/Kildare/West Wicklow (Kildare/West Wicklow) No Service Currently (Feb, Mar, Apr, May, Jun, Jul 2025) DML/Midlands (Laois/Offaly) Non Return (Mar, Apr, May, Jun, Jul, Aug 2025) DSE/Carlow Kilkenny & South Tipperary (Carlow Kilkenny) Non Return (Aug 2025) DSE/Dublin South and Wicklow (Dublin South East)
Primary Care	PC103M PC103G PC131	Psychology % of psychology patients on waiting list for treatment ≤ to 12 weeks % of psychology patients on the waiting list for treatment ≤ to 52 weeks No of Psychology patients seen	Non Return (Aug 2025) WNW/Donegal (Donegal) Non return (Aug 2025) DML/Dublin South City & West (Dublin West) Non Return (Aug 2025) DNE/Louth/Meath (Louth)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service SW/Cork South & West (South Lee) No Service DSE/Dublin South & Wicklow (Dun Laoghaire, Dublin South East) No Service DML/Dublin South City & West (Dublin South City, Dublin West) No Service DML/Midlands (Laois/Offaly, Longford/Westmeath) No Service DNE/Dublin North City & West (Dublin North West) No Service DNE/Dublin North County (Dublin North) Non Return (Aug, Sep, Oct, Nov, Dec 2024) WNW/Donegal (Donegal) Non Return (April 2025) DNE/Louth/Meath (Louth) Non Return (April 2025) DSE/Waterford & Wexford (Waterford)
Primary Care	PC108M PC108G PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service SW/Cork North & East (North Lee, North Cork) No Service SW/Cork South & West (West Cork) No Service DSE/Dublin South & Wicklow (Dun Laoghaire, Wicklow) No Service DML/Dublin South City & West (Dublin South City, Dublin West) No Service DML/Kildare West Wicklow (Kildare West Wicklow) No Service DNE/Louth/Meath (Meath) No Service DNE/Dublin North City & West (Dublin North West) No Service DNE/Dublin North County (Dublin North) Non Return (Nov, Dec 2024 & Aug 2025) WNW/Galway/Roscommon (Galway, Roscommon, Mayo)
Primary Care	PC32	Oral Health No. of new Oral Health patients in target groups attending for scheduled assessment	No Service DSE/Dublin South & Wicklow (Dublin South East, Wicklow) (combined in 1 Return from Dun Laoghaire)
Acute Cancer Services			
Acute Hospitals	NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	MMUH data under review for July and outstanding for August 2025
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin outstanding for June, July & August 2025, Galway outstanding for July 2025
Palliative Care Services			
Palliative Care	PAC37	Childrens Palliative Care No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	Non return HSE Mid West (Limerick, North Tipperary/East Limerick, Clare) Apr, May, Jun, Jul, Aug

Receiving Care at the Right Time Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health Services			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non Return (July, August 2025) HSE West & North West (Sligo) Non Return (August 2025) HSE West & North West (Ballinasloe-Portumna)
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non Return (July, August 2025) HSE West & North West (Sligo) Non Return (August 2025) HSE West & North West (Ballinasloe-Portumna)
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	Non Return (July, August 2025) HSE West & North West (Sligo) Non Return (August 2025) HSE West & North West (Ballinasloe-Portumna)
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non Return (July, August 2025) HSE West & North West (Sligo) Non Return (August 2025) HSE West & North West (Ballinasloe-Portumna)
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non Return (July, August 2025) HSE West & North West (Sligo) Non Return (August 2025) HSE West & North West (Ballinasloe-Portumna)
Acute Hospital Services			
Acute Hospitals	A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	Data is currently impacted due to ongoing industrial action, therefore the data from November 2024 until August 2025 is unavailable.
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	Jan-25 & Feb-25 Portlaoise & St James Hospital Mar-25 & Apr-25 St James Hospital May-25 Tallaght Adults & St James Hospital Jun-25 CUH, Tallaght Adults & St James Hospital Jul-25 Tallaght Adults Aug-25 Portlaoise, Tallaght Adults & CUH
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	Mayo University Hospital Dec-24 until Aug-25 HCAI data is outstanding. Roscommon University Hospital data is outstanding May-25 - Aug-25. Louth County Hospital reported 1 S aureus case during Aug-25, however zero bed days used. This has been queried and case removed until resolved, appears to be a sub-acute case.
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	Mayo University Hospital Dec-24 - Aug-25 HCAI data is outstanding. The following hospitals HCAI data is outstanding for May-25 - Aug-25: Roscommon University Hospital.
Acute Hospitals	A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	Data on this KPI has not been reported to BIU
Acute Hospitals	A105	No. of new cases of CPE	Mayo University Hospital Dec-24 - Aug-25 HCAI data is outstanding. The following hospitals HCAI data is outstanding for May-25 - Aug-25: Roscommon University Hospital.
Disability Services			
Disability Services	DIS109	No. of intensive support packages for priority 1 cases	560 intensive support packages for priority 1 cases put in place previously have been maintained in 2025 and are included in January figures.
Childrens Disability Services	ALL	Number of CDNT staff WTE allocation at month end Number of CDNT staff WTE actually working at month end Number of new children referred to the CDNT this month Total number of children discharged from the CDNT this month Total number of children on open caseload with the CDNT at month end Number of children waiting 0 - 3 months on the CDNT waiting list at month end Number of children waiting 4 - 6 months on the CDNT waiting list at month end Number of children waiting 7 - 12 months on the CDNT waiting list at month end Number of children waiting over 12 months on the CDNT waiting list at month end Total no. of children waiting on the CDNT waiting list at month end Total no. of children who were taken off the CDNT waiting list onto the CDNT open caseload this month Total number of children with a current IFSP on the CDNT at month end Total % of children with a current Individualised Family Support Plan (IFSP) on the CDNT	HSE Dublin & Midlands (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug) data not returned by health region as requested