

# December 2018

## Management Data Report

### Heat Map:

#### Performance RAG Rating

Red • > 10% of target  
Amber • > 5% ≤ 10% of target  
Green • ≤ 5% of target  
Grey • No result expected

#### Finance RAG Rating

Red • ≥ 0.75%  
Yellow/Amber • ≥ 0.10% to < 0.75%  
Green • < 0.10%

#### HR - Absence

Red • > 4%  
Amber • ≥ 3.7% < 4.0%  
Green • < 3.7%

#### HR - Indicative Workforce

Red • > 1.5% of target  
Amber • > 0.5% ≤ 1.5% of target  
Green • ≤ 0.5% of target

## Contents

Acute Hospitals Services		Community Healthcare Services	
NSP KPI Overview	4	Health & Wellbeing	90
Inpatient Cases	9	Primary Care	92
Daycase Cases	11	Social Inclusion	102
Emergency Discharges	13	Palliative Care	105
Elective Discharges	15	Mental Health	108
Maternity Discharges	17	Older Persons	114
Inpatient Discharges greater or equal to 75 years	19	Disabilities	118
Daycase Discharges greater or equal to 75 years	21	<b>National Services</b>	
Inpatient & Day Case Profiles	23	PCRS	122
All Emergency Presentations	25	<b>Human Resources</b>	
New ED Attendances	27	HR Summary	126
Return ED Attendances	28	Employment by Service Area	127
Injury Units	29	Employment by Staff Group	128
Other Emergency Presentations	30	Employment by Administration/Section 38	129
Births	31	Employment by Acute, Community	130
Outpatient Attendances (New & Return)	32	Employment by HG & CHO	131
Adult In Patient Waiting List	34	Employment by HG and Hospital	139
Adult Day Case Waiting List	36	Hospital Group Absence	140
Child In Patient Waiting List	38	Absence Rates by Service / Staff Category & Division	141
Child Day Case Waiting List	39	Absence Rates by CHO and Divisions YTD	142
Outpatient Waiting List	40	Absence by Staff Category	143
Urgent Colonoscopy	42	EWTd Acute Hospitals	144
GI Waiting List	44	EWTd Mental Health Services	145
ED PET - All Patients	46	EWTd Disability Services	146
ED PET - Patients over 75 years	47	<b>Finance</b>	
ED Patients who leave before completion of Treatment	48	Gross Debtor Days for Private Charges	148
ALOS excluding over 30 days	49	Service Level Arrangements	149
Medical ALOS	51	Net Expenditure by Division	150
AMAU within 6 hours	52	Hospital Groups	151
Acute Medical Admissions	53	CHOs	152
Emergency Re-admissions: Medical	54	National Ambulance Service	154
Surgical ALOS	56	Health & Wellbeing	155
Surgical Day of Admission	57	Primary Care (Total) by CHO	156
Laparoscopic Cholecystectomy	59	Primary Care (excl Social Inclusion & Pall Care) by CHO	157
Emergency Hip Fracture Surgery	61	Primary Care (Social Inclusion) by CHO	158
Emergency Re-admissions: Surgical	62	Palliative Care by CHO	159
Delayed Discharges	64	Mental Health by CHO	160
HCAI - Hospital acquired S. Aureus infection	65	Social Care (Older Persons) by CHO	161
HCAI - Hospital acquired C. Difficile infection	67	Social Care (Disabilities) by CHO	162
Number of New Cases of CPE	69	Support Services	163
Cancer Services - Breast	71	PCRS	164
Cancer Services - Lung	76	Demand Led Schemes	165
Cancer Services - Prostate	79	Net Expenditure (Pay)	166
Cancer Services - Radiotherapy	82	Net Expenditure (Non Pay)	167
National Screening Service	84	Net Expenditure (Income)	168
NAS	85	Income by Category	169
Ambulance Turnaround Times	86	Agency & Overtime	170
National Ambulance Service NSP KPI Overview	87		

Data used in this report refers to the latest performance information available at the time of publication

## **Acute Hospitals**

NSP KPI Overview		Reporting Period December 2018										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-18	Oct-18	Nov-18	Dec-18
<b>Discharge Activity</b>												
Inpatient Cases *	M-1M	634,993	633,786	579,929	589,535	1.7%	582,255	1.3%	52,389	55,699	55,529	
Inpatient Weighted Units *	M-1M	652,519	635,439	580,885	589,543	1.5%	597,095	-1.3%	50,814	54,380	54,393	
Daycase Cases (includes dialysis) *	M-1M	1,072,981	1,056,880	978,735	995,701	1.7%	994,669	0.1%	86,329	97,303	95,966	
Daycase Weighted Units (includes dialysis) *	M-1M	1,058,492	1,026,007	952,150	977,012	2.6%	983,001	-0.6%	84,557	95,873	93,405	
Total inpatient & Daycase Cases *	M-1M	1,707,974	1,690,666	1,558,664	1,585,236	1.7%	1,576,924	0.5%	138,718	153,002	151,495	
Emergency Inpatient Discharges *	M-1M	431,505	430,859	393,644	402,741	2.3%	394,685	2.0%	35,237	38,129	37,884	
Elective Inpatient Discharges *	M-1M	92,293	91,427	84,451	86,215	2.1%	85,479	0.9%	7,854	8,575	8,802	
Maternity Inpatient Discharges *	M-1M	111,195	111,500	101,834	100,579	-1.2%	102,091	-1.5%	9,298	8,995	8,843	
Inpatient Discharges ≥ 75 years *	M-1M	119,952	119,166	108,476	114,499	5.6%	109,494	4.6%	9,663	10,651	10,770	
Daycase discharges ≥ 75 years *	M-1M	186,046	183,538	169,701	178,507	5.2%	172,193	3.7%	15,672	17,621	17,185	
<b>Emergency Care</b>												
New ED attendances	M	1,182,844	1,178,977	1,178,977	1,227,294	4.1%	1,182,844	3.8%	100,443	105,586	101,747	102,583
Return ED attendances	M	96,981	97,371	97,371	99,375	2.1%	96,981	2.5%	8,091	8,501	8,280	8,145
Injury Unit attendances	M	89,326	91,588	91,588	93,997	2.6%	89,326	5.2%	8,247	8,441	7,277	6,419
Other emergency presentations	M	48,741	48,709	48,709	49,875	2.4%	48,741	2.3%	3,705	3,953	4,304	3,920
<b>Births</b>												
Total Number of births	M	61,753	61,720	61,720	61,083	-1.0%	61,753	-1.1%	5,266	5,181	5,236	5,124
<b>Outpatients</b>												
Number of new and return outpatient attendances	M	3,287,693	3,337,967	3,337,967	3,333,762	-0.1%	3,287,693	1.4%	273,612	305,261	303,465	221,968
Outpatient Attendances - New : Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.5	1 : 2	2.0	2.5	25.0%	2.5	0.0%	2.4	2.4	2.5	2.5
<b>Activity Based Funding (MFTP) model</b>												
HIPE Completeness - Prior month: % of cases entered into HIPE	M-1M	94%	100%	100%	88%	-12.0%			92%	93%	88%	
<b>Inpatient &amp; Daycase Waiting Times</b>												
% of adults waiting <15 months for an elective procedure (inpatient)	M	86.5%	90%	90%	84.3%	-6.3%	86.5%	-2.5%	82.6%	82.6%	82.9%	84.3%
% of adults waiting <15 months for an elective procedure (daycase)	M	92.6%	95%	95%	92.9%	-2.2%	92.6%	0.3%	90.6%	91.6%	92.1%	92.9%
% of children waiting <15 months for an elective procedure (inpatient)	M	88.7%	90%	90%	89.8%	-0.2%	88.7%	1.2%	84.6%	86.8%	88.4%	89.8%
% of children waiting <15 months for an elective procedure (daycase)	M	85.9%	90%	90%	83.9%	-6.8%	85.9%	-2.3%	82.2%	81.9%	82.9%	83.9%
% of people waiting < 52 weeks for first access to OPD services	M	72.4%	80%	80%	70.4%	-12.0%	72.4%	-2.8%	71.0%	70.7%	70.5%	70.4%
<b>Colonoscopy / Gastrointestinal Service</b>												
Number of people waiting greater than 4 weeks for an urgent colonoscopy	M	68	0	0	253		68		18	25	1	0
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	57.8%	70%	70%	59.1%	-15.6%	57.8%	2.3%	53.3%	57.3%	58.5%	59.1%
<b>Emergency Care and Patient Experience Time</b>												
% of all attendees at ED who are discharged or admitted within six hours of registration	M	66.3%	75%	75%	64.6%	-13.9%			65.4%	65.8%	63.6%	63.8%
% of all attendees at ED who are discharged or admitted within nine hours of registration	M	80.9%	100%	100%	79.4%	-20.6%			80.1%	80.4%	78.9%	79.5%
% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	43.2%	95%	95%	42.4%	-55.4%			43.9%	44.1%	41.2%	40.7%
% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	62.0%	100%	100%	60.7%	-39.3%			62.1%	62.4%	59.5%	60.3%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	92.4%	100%	100%	91.5%	-8.5%			92.6%	92.6%	91.6%	92.9%

NSP KPI Overview		Reporting Period December 2018										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-18	Oct-18	Nov-18	Dec-18
% of all attendees at ED who are in ED <24 hours	M	96.9%	100%	100%	96.5%	-3.5%			96.9%	96.9%	96.6%	97.1%
% of ED patients who leave before completion of treatment	M	5.6%	<5%	<5%	6.4%	28.0%			6.4%	6.0%	6.3%	6.5%
<b>Length of Stay</b>												
ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.7	4.3	4.3	4.7	9.3%			4.5	4.6	4.7	
<b>Medical</b>												
Medical patient average length of stay	M-1M	6.8	≤6.3	≤6.3	7.0	11.1%			6.5	6.7	6.8	
% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	63.1%	75%	75%	61.9%	-17.5%			63.6%	64.7%	62.7%	67.1%
% of all medical admissions via AMAU	M-1M	33.4%	45%	45%	31.3%	-30.4%			32.6%	33.3%	32.3%	
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.1%	≤11.1%	≤11.1%	11.3%	1.8%			10.6%	10.2%	10.2%	
<b>Surgery</b>												
Surgical patient average length of stay	M-1M	5.4	≤5	≤5	5.4	8.0%			5.1	5.4	5.1	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	74.1%	81.7%	81.7%	74.6%	-8.7%			74.3%	75.1%	75.0%	
% daycase rate for Elective Laparoscopic Cholecystectomy	M-1M	45.0%	>60%	>60%	45.3%	-24.5%			46.6%	44.5%	45.4%	
% of emergency hip fracture surgery carried out within 48 hours	M-1M	85.7%	95%	95%	86.6%	-8.8%			83.8%	83.6%	84.8%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	2.0%	<3%	<3%	2.0%	-33.3%			2.1%	1.9%	1.9%	
<b>Delayed Discharges</b>												
Number of bed days lost through delayed discharges	M	191,898	≤182,500	182,500	206,606	13.2%			17,968	18,170	17,606	16,623
Number of beds subject to delayed discharges	M	480	500	500	476	-4.8%	480	-0.8%	606	595	584	476
<b>Health Care Associated Infections (HCAI)</b>												
Rate of new cases of Hospital acquired Staph. Aureus bloodstream infection	M	0.9	<1/10,000 BDU	<1	0.9	-9.9%			0.8	0.7	1.0	0.9
Rate of new cases of Hospital acquired C. difficile infection	M	1.8	<2/ 10,000 BDU	<2	2.1	5.6%			2.6	2.5	2.0	2.1
Number of new cases of CPE	M	New KPI 2018	Reporting to commence in 2018	Reporting to commence in 2018	531				49	81	72	29
% of acute hospitals implementing the requirements for screening of patients with CPE guidelines	Q	New KPI 2018	100%	100%	55.3%	-44.7%			48.9%			55.3%
% of acute hospitals implementing the national policy on restricted anti-microbial agents	Q	New KPI 2018	100%	100%	34.0%	-66.0%			38.3%			34.0%
<b>Mortality</b>												
<b>Standardised Mortality Ratio (SMR) for inpatient deaths by hospital and defined clinical condition (2)</b>												
AMI (2)	A-1A	5.6	N/A	N/A	4.9							
Heart Failure (2)	A-1A	8	N/A	N/A	7							
Stroke - Haemorrhagic (2)	A-1A	25.3	N/A	N/A	27.1							
Stroke - Ischaemic (2)	A-1A	9.8	N/A	N/A	9.7							
COPD (2)	A-1A	3.6	N/A	N/A	3.5							
Pneumonia (2)	A-1A	11.1	N/A	N/A	11.7							
<b>Quality</b>												
Rate of slip, trip or fall incidents as reported to NIMS that were classified as major or extreme	M	0.01	N/A	N/A	0.00				0.00	0.00	0.01	0.00
Rate of medication incidents as reported to NIMS that were classified as major or extreme	M	0.00	N/A	N/A	0.00				0.00	0.00	0.01	0.00

NSP KPI Overview		Reporting Period December 2018										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-18	Oct-18	Nov-18	Dec-18
<b>Patient Experience</b>												
% of Hospitals Groups conducting annual patient experience surveys amongst representative samples of their patient population	A	100%	100%	100%	86%							86%
<b>National Early Warning Score (NEWS)</b>												
% of Hospitals with implementation of NEWS in all clinical areas of acute Hospitals and single specialty hospitals	Q	96.7%	100%	100%	98.2%	-1.8%	95.5%	2.8%	97.6%			97.6%
% of hospitals with implementation of PEWS (Paediatric Early Warning System)	Q	New KPI 2018	100%	100%	69.8%	-30.2%			62.1%			72.4%
<b>Clinical Guidelines</b>												
% of acute hospitals with an implementation plan for the guideline for clinical handover	Q	Data not available 2017	100%	100%	Data Not Available				Data Not Available			Data Not Available
<b>National Standards</b>												
% of Hospitals who have completed second assessment against the NSSBH	Q	New KPI 2018	100%	100%	39.8%	-60.2%			47.7%			50%
% of Acute Hospitals which have completed and published monthly hospital patient safety indicator report	M-2M	New KPI 2018	100%	100%	72.0%	-28.0%			86.7%	57.8%		
<b>Stroke</b>												
% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q-2Q	New KPI 2018	90%	90%	71.0%							
% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q	14.5%	12%	12%	9.4%	-21.7%						
% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q	72.4%	90%	90%	68.0%	-24.4%						
<b>Acute Coronary Syndrome</b>												
% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Q-1Q	94.6%	90%	90%	95.5%	6.1%			95.5%			
% reperused STEMI patients (or LBBB) who get timely PPCI	Q-1Q	64.1%	80%	80%	63.5%	-20.6%			63.5%			
<b>National Women and Infants Health Programme Irish Maternity Early Warning Score (IMEWS)</b>												
% of maternity units/ hospitals with implementation of IMEWS	Q	100%	100%	100%	100.0%	0.0%	100%	0.0%	100.0%			100.0%
% of hospitals with implementation of IMEWS	Q	86.1%	100%	100%	84.7%	-10.8%	86.0%	-1.5%	85.7%			87.8%
<b>Clinical Guidelines - Maternity</b>												
% of maternity units / hospitals with an implementation plan for the guideline for clinical handover in maternity services	Q	Data not available 2017	100%	100%	Data Not Available				Data Not Available			Data Not Available
% Maternity Units which have completed and published Maternity Patient Safety Statements and discussed at Hospital Management team/ Hospital Group/ NWIHP meetings each month	M-2M	95.2%	100%	100%	100%	0.0%			100%	100%		

NSP KPI Overview		Reporting Period December 2018										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-18	Oct-18	Nov-18	Dec-18
<b>Symptomatic Breast Cancer Services</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	19,266	19,600	19,600	20,443	4.3%	19,266	6.1%	1,669	1,915	2,053	1,503
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	14,518	18,620	18,620	15,473	-16.9%	14,518	6.6%	1,174	1,718	1,891	1,334
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.4%	95%	95%	75.7%	-20.3%	75.4%	0.4%	70.3%	89.7%	92.1%	88.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,543	22,500	22,500	22,408	-0.4%	21,543	4.0%	1,786	2,258	2,401	1,478
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,305	21,375	21,375	15,142	-29.2%	15,305	-1.1%	1,019	1,315	1,522	985
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	71.0%	95%	95%	67.6%	-28.9%	71.0%	-4.9%	57.1%	58.2%	63.4%	66.6%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1,918	1,176	1,176					1,845	1,878	1,882	1,890
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.0%	>6%	>6%					10.0%	11.3%	10.3%	10.2%
<b>Lung Cancer</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,447	3,700	3,700	3,730	0.8%	3,447	8.2%	294	338	346	253
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	2,852	3,515	3,515	3,289	-6.4%	2,852	15.3%	262	299	313	240
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	82.7%	95%	95%	88.2%	-7.2%	82.7%	6.6%	89.1%	88.5%	90.5%	94.9%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1,120	925	925					1,063	1,065	1,069	1,083
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	32.5%	>25%	>25%					29.4%	29.1%	28.9%	29.0%
<b>Prostate</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,015	3,100	3,100	3,397	9.6%	3,015	12.7%	262	318	324	267
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,853	2,790	2,790	2,660	-4.7%	1,853	43.6%	200	264	289	236
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.5%	90%	90%	78.3%	-13.0%	61.5%	27.4%	76.3%	83.0%	89.2%	88.4%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1,097	930	930					1,047	1,066	1,060	835
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	36.4%	>30%	>30%								

NSP KPI Overview		Reporting Period December 2018										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-18	Oct-18	Nov-18	Dec-18
<b>Radiotherapy</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,178	5,200	5,200	5,522	6.2%	5,178	6.6%	450	517	521	460
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,952	4,680	4,680	4,544	-2.9%	3,952	15.0%	391	437	448	393
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.3%	90%	90%	82.3%	-8.6%	76.3%	7.8%	86.9%	84.5%	86.0%	85.4%
<b>Ambulance Turnaround Times</b>												
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	92%	95%	95%	89.2%	-6.1%	92.4%	-3.4%	90.5%	89.6%	87.8%	88.4%

1. Mortality clinical conditions listed separately are not adjusted for differences in age profile or co-morbidities. These are the only diagnoses with publicly reported figures

2 Detection rate data is not available for Letterkenny Breast Nov & Dec 18, Prostate Mater Sep 18, SVUH Nov 18 and Beaumont Dec 18

\* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file



Discharge Activity - Inpatient *				Reporting Period December 2018																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep-18		Oct-18		Nov-18	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	M-1M	634,993	652,519	633,786	635,439	579,929	580,885	589,535	589,543	1.7%	1.5%	582,255	597,095	1.3%	-1.3%	52,389	50,814	55,699	54,380	55,529	54,393
Children's Hospital Group	M-1M	24,787	30,312	25,169	29,742	22,932	26,993	22,960	27,236	0.1%	0.9%	22,643	27,381	1.4%	-0.5%	2,000	2,375	2,161	2,523	2,138	2,678
National Children's Hospital at Tallaght University Hospital	M-1M	6,166	3,273	6,315	3,327	5,711	2,975	5,216	2,815	-8.7%	-5.4%	5,622	2,938	-7.2%	-4.2%	443	210	495	273	524	319
Our Lady's Children's Hospital, Crumlin	M-1M	11,257	18,079	11,350	17,738	10,327	16,050	10,786	16,048	4.4%	0.0%	10,268	16,481	5.0%	-2.6%	950	1,523	1,007	1,398	965	1,426
Temple Street Children's University Hospital	M-1M	7,364	8,960	7,504	8,677	6,894	7,968	6,958	8,375	0.9%	5.1%	6,753	7,962	3.0%	5.2%	607	642	659	852	649	933
Dublin Midlands Hospital Group	M-1M	97,072	116,369	96,063	113,316	88,147	103,887	89,384	102,575	1.4%	-1.3%	88,990	106,749	0.4%	-3.9%	7,851	8,864	8,469	9,342	8,414	9,486
Coombe Women and Infants University Hospital	M-1M	18,632	10,391	18,643	10,109	17,152	9,297	17,468	9,384	1.8%	0.9%	17,148	9,603	1.9%	-2.3%	1,557	811	1,611	868	1,555	828
MRH Portlaoise	M-1M	14,264	7,481	13,791	7,278	12,777	6,644	13,208	6,763	3.4%	1.8%	13,068	6,805	1.1%	-0.6%	1,135	554	1,231	599	1,211	601
MRH Tullamore	M-1M	11,741	11,977	11,696	11,584	10,728	10,600	10,568	10,533	-1.5%	-0.6%	10,745	10,941	-1.6%	-3.7%	917	1,019	1,061	887	1,040	964
Naas General Hospital	M-1M	9,265	8,628	9,269	8,515	8,446	7,657	9,268	8,537	9.7%	11.5%	8,504	7,912	9.0%	7.9%	845	794	907	761	916	801
St. James's Hospital	M-1M	23,614	46,764	23,441	46,207	21,416	42,414	21,676	41,523	1.2%	-2.1%	21,599	42,858	0.4%	-3.1%	1,825	3,349	1,992	3,912	2,062	4,067
St. Luke's Radiation Oncology Network	M-1M	1,382	3,135	1,374	3,257	1,255	2,987	1,319	2,847	5.1%	-4.7%	1,268	2,907	4.0%	-2.1%	101	189	137	296	117	249
Tallaght University Hospital	M-1M	18,174	27,989	17,849	26,366	16,373	24,289	15,877	22,988	-3.0%	-5.4%	16,658	25,719	-4.7%	-10.6%	1,471	2,146	1,530	2,019	1,513	1,977
Ireland East Hospital Group	M-1M	129,781	138,158	128,763	133,328	117,913	122,253	122,559	126,425	3.9%	3.4%	118,935	126,190	3.0%	0.2%	11,005	11,029	11,603	11,438	11,655	11,361
Cappagh National Orthopaedic Hospital	M-1M	2,808	6,478	2,940	6,453	2,715	5,988	2,311	5,079	-14.9%	-15.2%	2,615	6,056	-11.6%	-16.1%	208	440	214	458	255	569
Mater Misericordiae University Hospital	M-1M	22,128	40,875	21,317	38,200	19,611	35,276	21,005	35,808	7.1%	1.5%	20,211	37,522	3.9%	-4.6%	1,852	3,182	1,899	3,184	1,964	3,248
MRH Mullingar	M-1M	18,474	10,884	18,194	10,624	16,650	9,752	16,992	10,027	2.1%	2.8%	16,921	9,924	0.4%	1.0%	1,592	870	1,627	916	1,665	935
National Maternity Hospital	M-1M	15,444	10,126	15,557	9,836	14,199	9,003	13,044	8,328	-8.1%	-7.5%	14,241	9,370	-8.4%	-11.1%	1,213	786	1,204	804	1,155	716
Our Lady's Hospital Navan	M-1M	6,715	5,900	6,637	5,709	6,130	5,309	6,234	4,956	1.7%	-6.7%	6,200	5,393	0.5%	-8.1%	507	396	670	515	594	424
Royal Victoria Eye and Ear Hospital	M-1M	2,273	2,406	2,247	2,345	2,084	2,174	2,153	2,231	3.3%	2.6%	2,106	2,230	2.2%	0.0%	206	218	214	217	241	250
St. Columcille's Hospital	M-1M	5,187	3,180	5,470	3,080	4,928	2,811	5,227	3,255	6.1%	15.8%	4,740	2,753	10.3%	18.2%	511	301	471	327	469	265
St. Luke's General Hospital Kilkenny	M-1M	17,762	10,617	17,832	10,596	16,262	9,669	17,470	10,737	7.4%	11.0%	16,261	9,678	7.4%	10.9%	1,509	868	1,654	942	1,606	958
St. Michael's Hospital	M-1M	3,280	3,080	3,191	3,012	2,910	2,763	3,128	3,004	7.5%	8.7%	3,011	2,817	3.9%	6.6%	244	275	325	271	292	238
St. Vincent's University Hospital	M-1M	20,357	33,327	19,948	32,268	18,327	29,237	19,937	31,902	8.8%	9.1%	18,638	30,196	7.0%	5.6%	1,807	2,718	1,881	2,807	1,906	2,753
Wexford General Hospital	M-1M	15,353	11,288	15,430	11,204	14,097	10,271	15,058	11,099	6.8%	8.1%	13,991	10,255	7.6%	8.2%	1,356	975	1,444	996	1,508	1,004
RCSI Hospitals Group	M-1M	102,411	101,067	102,655	99,231	93,940	90,753	93,863	90,494	-0.1%	-0.3%	94,018	92,716	-0.2%	-2.4%	8,308	7,626	8,621	8,636	8,668	8,414
Beaumont Hospital	M-1M	24,583	43,618	24,405	42,837	22,355	39,323	23,039	39,229	3.1%	-0.2%	22,463	40,029	2.6%	-2.0%	2,062	3,178	2,179	3,939	2,040	3,676
Cavan General Hospital	M-1M	16,970	11,182	16,969	11,010	15,582	10,126	16,022	9,921	2.8%	-2.0%	15,606	10,213	2.7%	-2.9%	1,398	796	1,425	821	1,473	919
Connolly Hospital	M-1M	15,420	14,729	15,144	14,252	13,900	12,901	12,814	12,391	-7.8%	-3.9%	14,187	13,526	-9.7%	-8.4%	1,144	1,104	1,204	1,275	1,220	1,248
Louth County Hospital	M-1M	63	60	73	69	67	63	44	40	-34.3%	-36.8%	61	58	-27.9%	-31.0%	3	2	3	3	6	6
Monaghan Hospital	M-1M	1	0	1	0	1	0	1	0		-100.0%	1	0							1	0
Our Lady of Lourdes Hospital	M-1M	31,426	21,638	31,816	21,295	29,035	19,426	28,733	20,075	-1.0%	3.3%	28,864	19,769	-0.5%	1.5%	2,480	1,709	2,572	1,825	2,675	1,749
Rotunda Hospital	M-1M	13,948	9,839	14,247	9,768	13,000	8,914	13,210	8,843	1.6%	-0.8%	12,836	9,120	2.9%	-3.0%	1,221	836	1,238	774	1,253	816

Discharge Activity - Inpatient *				Reporting Period December 2018																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep-18		Oct-18		Nov-18	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
Saolta University Health Care Group	M-1M	113,253	104,010	113,064	99,558	103,213	90,727	107,123	94,634	3.8%	4.3%	103,737	95,178	3.3%	-0.6%	9,569	8,183	10,186	8,903	10,373	9,037
Galway University Hospitals	M-1M	37,669	46,082	37,990	43,586	34,753	39,716	36,016	42,256	3.6%	6.4%	34,605	42,238	4.1%	0.0%	3,195	3,590	3,430	3,955	3,419	3,796
Letterkenny University Hospital	M-1M	23,723	16,951	23,987	16,703	21,825	15,209	22,223	15,914	1.8%	4.6%	21,701	15,521	2.4%	2.5%	2,007	1,368	2,126	1,515	2,076	1,575
Mayo University Hospital	M-1M	18,753	14,356	18,168	13,225	16,607	12,018	18,073	12,552	8.8%	4.4%	17,115	13,110	5.6%	-4.3%	1,654	1,164	1,775	1,205	1,810	1,221
Portiuncula University Hospital	M-1M	12,826	8,909	12,806	8,953	11,712	8,167	12,160	8,038	3.8%	-1.6%	11,754	8,153	3.5%	-1.4%	1,109	737	1,105	741	1,190	797
Roscommon University Hospital	M-1M	1,734	1,787	1,784	1,844	1,625	1,698	1,612	1,702	-0.8%	0.3%	1,614	1,653	-0.1%	3.0%	136	171	160	138	174	177
Sligo University Hospital	M-1M	18,548	15,929	18,329	15,246	16,691	13,919	17,039	14,174	2.1%	1.8%	16,948	14,507	0.5%	-2.3%	1,468	1,153	1,590	1,350	1,704	1,471
South/South West Hospital Group	M-1M	115,476	118,885	116,311	117,406	106,457	107,175	105,281	108,640	-1.1%	1.4%	106,126	108,992	-0.8%	-0.3%	9,345	9,353	10,055	9,954	9,909	9,801
Bantry General Hospital	M-1M	4,690	3,158	4,718	3,091	4,309	2,780	3,949	2,767	-8.4%	-0.5%	4,317	2,919	-8.5%	-5.2%	348	286	367	198	358	269
Cork University Hospital	M-1M	44,076	49,145	44,240	48,176	40,442	43,877	40,647	44,805	0.5%	2.1%	40,354	44,862	0.7%	-0.1%	3,492	3,807	3,894	3,900	3,836	3,865
Lourdes Orthopaedic Hospital Kilcreene	M-1M	864	1,706	850	1,598	811	1,522	831	1,515	2.5%	-0.4%	823	1,618	1.0%	-6.4%	86	156	88	164	77	137
Mallow General Hospital	M-1M	4,251	2,470	4,259	2,445	3,860	2,217	3,971	2,158	2.9%	-2.7%	3,887	2,280	2.2%	-5.4%	332	177	394	217	370	189
Mercy University Hospital	M-1M	10,364	12,414	10,515	12,630	9,590	11,442	9,153	10,861	-4.6%	-5.1%	9,556	11,477	-4.2%	-5.4%	816	979	892	984	836	984
South Infirmary Victoria University Hospital	M-1M	4,680	6,942	4,671	6,764	4,338	6,259	4,613	6,599	6.3%	5.4%	4,339	6,425	6.3%	2.7%	426	553	452	672	421	631
South Tipperary General Hospital	M-1M	11,862	9,427	11,854	9,400	10,931	8,580	11,071	8,681	1.3%	1.2%	10,835	8,611	2.2%	0.8%	1,030	778	1,054	795	1,123	868
UH Kerry	M-1M	14,793	11,476	14,884	11,456	13,565	10,430	13,685	11,123	0.9%	6.6%	13,636	10,503	0.4%	5.9%	1,230	953	1,304	1,059	1,221	1,081
UH Waterford	M-1M	19,896	22,147	20,320	21,845	18,611	20,069	17,361	20,136	-6.7%	0.3%	18,379	20,297	-5.5%	-0.8%	1,585	1,665	1,610	1,967	1,667	1,777
UL Hospitals Group	M-1M	52,213	43,718	51,761	42,857	47,327	39,096	48,365	39,539	2.2%	1.1%	47,806	39,889	1.2%	-0.9%	4,311	3,384	4,604	3,584	4,372	3,616
Croom Orthopaedic Hospital	M-1M	1,683	3,098	1,665	2,953	1,528	2,716	1,318	2,302	-13.7%	-15.2%	1,535	2,816	-14.1%	-18.3%	95	174	140	263	118	209
Ennis Hospital	M-1M	5,438	2,379	5,285	2,332	4,894	2,109	5,382	2,373	10.0%	12.5%	4,993	2,174	7.8%	9.2%	479	217	511	216	496	235
Nenagh Hospital	M-1M	3,132	1,741	2,995	1,758	2,754	1,615	3,233	1,542	17.4%	-4.5%	2,892	1,604	11.8%	-3.9%	291	143	305	139	325	174
St. John's Hospital Limerick	M-1M	4,641	3,645	4,617	3,563	4,265	3,267	4,616	3,489	8.2%	6.8%	4,257	3,340	8.4%	4.5%	429	309	470	362	439	325
UH Limerick	M-1M	30,073	27,908	29,801	27,351	27,130	24,917	27,071	25,418	-0.2%	2.0%	27,477	25,424	-1.5%	0.0%	2,370	2,124	2,561	2,206	2,372	2,280
UMH Limerick	M-1M	7,246	4,948	7,398	4,900	6,756	4,472	6,745	4,411	-0.2%	-1.4%	6,652	4,532	1.4%	-2.7%	647	417	617	397	622	393

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

\* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Daycase Cases (including Dialysis) * Reporting Period December 2018																					
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep-18		Oct-18		Nov-18	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>National Total</b>	<b>M-1M</b>	<b>1,072,981</b>	<b>1,058,492</b>	<b>1,056,880</b>	<b>1,026,007</b>	<b>978,735</b>	<b>952,150</b>	<b>995,701</b>	<b>977,012</b>	<b>1.7%</b>	<b>2.6%</b>	<b>994,669</b>	<b>983,001</b>	<b>0.1%</b>	<b>-0.6%</b>	<b>86,329</b>	<b>84,557</b>	<b>97,303</b>	<b>95,873</b>	<b>95,966</b>	<b>93,405</b>
<b>Children's Hospital Group</b>	<b>M-1M</b>	<b>28,443</b>	<b>37,419</b>	<b>28,037</b>	<b>36,788</b>	<b>25,953</b>	<b>34,207</b>	<b>26,738</b>	<b>34,963</b>	<b>3.0%</b>	<b>2.2%</b>	<b>26,447</b>	<b>34,961</b>	<b>1.1%</b>	<b>0.0%</b>	<b>2,261</b>	<b>2,941</b>	<b>2,634</b>	<b>3,479</b>	<b>2,671</b>	<b>3,308</b>
National Children's Hospital at Tallaght University Hospital	M-1M	2,171	3,254	2,169	3,258	2,015	3,053	1,982	2,787	-1.6%	-8.7%	2,049	3,089	-3.3%	-9.8%	253	191	251	216	288	
Our Lady's Children's Hospital, Crumlin	M-1M	18,320	23,035	18,220	23,203	16,791	21,454	17,644	21,864	5.1%	1.9%	16,959	21,469	4.0%	1.8%	1,488	1,851	1,758	2,227	1,758	2,033
Temple Street Children's University Hospital	M-1M	7,952	11,129	7,648	10,327	7,147	9,699	7,112	10,311	-0.5%	6.3%	7,439	10,403	-4.4%	-0.9%	603	837	685	1,001	697	987
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>225,056</b>	<b>181,205</b>	<b>224,486</b>	<b>179,423</b>	<b>207,317</b>	<b>166,277</b>	<b>210,404</b>	<b>170,854</b>	<b>1.5%</b>	<b>2.8%</b>	<b>208,413</b>	<b>168,139</b>	<b>1.0%</b>	<b>1.6%</b>	<b>18,325</b>	<b>14,957</b>	<b>20,969</b>	<b>17,238</b>	<b>20,690</b>	<b>16,639</b>
Coombe Women and Infants University Hospital (6)	M-1M	8,284	7,084	7,776	5,911	7,204	5,576	7,511	5,771	4.3%	3.5%	7,707	6,674	-2.5%	-13.5%	647	490	710	561	717	587
MRH Portlaoise	M-1M	6,601	6,094	6,558	5,982	6,114	5,586	6,243	5,809	2.1%	4.0%	6,151	5,701	1.5%	1.9%	539	509	599	534	595	544
MRH Tullamore	M-1M	32,298	29,184	32,989	29,611	30,274	27,195	30,324	27,426	0.2%	0.8%	29,849	27,011	1.6%	1.5%	2,635	2,357	2,931	2,655	2,877	2,553
Naas General Hospital	M-1M	7,656	8,062	7,654	8,200	7,100	7,625	7,180	7,884	1.1%	3.4%	7,116	7,472	0.9%	5.5%	661	766	668	682	690	767
St. James's Hospital	M-1M	51,495	52,650	50,322	50,757	46,591	47,098	51,027	53,012	9.5%	12.6%	47,448	48,545	7.5%	9.2%	4,255	4,519	5,205	5,335	4,984	5,097
St. Luke's Radiation Oncology Network	M-1M	72,128	28,588	72,501	29,127	66,839	26,954	64,683	26,054	-3.2%	-3.3%	66,930	26,622	-3.4%	-2.1%	5,768	2,245	6,573	2,657	6,666	2,540
Tallaght University Hospital (6)	M-1M	46,594	49,542	46,686	49,834	43,195	46,243	43,436	44,900	0.6%	-2.9%	43,212	46,113	0.5%	-2.6%	3,820	4,071	4,283	4,815	4,161	4,550
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>191,554</b>	<b>209,575</b>	<b>190,679</b>	<b>207,394</b>	<b>177,169</b>	<b>192,880</b>	<b>181,941</b>	<b>197,824</b>	<b>2.7%</b>	<b>2.6%</b>	<b>178,126</b>	<b>195,153</b>	<b>2.1%</b>	<b>1.4%</b>	<b>15,494</b>	<b>16,762</b>	<b>18,004</b>	<b>19,559</b>	<b>18,073</b>	<b>19,717</b>
Cappagh National Orthopaedic Hospital	M-1M	7,290	9,851	7,332	10,028	6,742	9,190	7,084	9,549	5.1%	3.9%	6,706	9,071	5.6%	5.3%	662	848	740	1,021	632	841
Mater Misericordiae University Hospital	M-1M	55,179	59,814	55,042	59,063	51,001	54,714	54,545	58,046	6.9%	6.1%	51,230	55,539	6.5%	4.5%	4,602	4,878	5,499	5,747	5,693	6,001
MRH Mullingar	M-1M	10,442	10,216	10,656	10,459	9,994	9,836	9,146	9,584	-8.5%	-2.6%	9,826	9,647	-6.9%	-0.7%	750	840	796	850	860	951
National Maternity Hospital (6)	M-1M	3,453	4,344	2,664	3,102	2,483	2,881	2,701	2,993	8.8%	3.9%	3,224	4,057	-16.2%	-26.2%	244	251	228	278	238	255
Our Lady's Hospital Navan	M-1M	5,815	8,482	5,523	8,167	5,269	7,766	5,651	8,093	7.2%	4.2%	5,358	7,765	5.5%	4.2%	540	799	579	812	573	845
Royal Victoria Eye and Ear Hospital	M-1M	11,271	20,232	11,584	19,575	10,824	18,318	11,522	19,552	6.4%	6.7%	10,527	18,902	9.5%	3.4%	963	1,606	1,178	1,916	1,149	1,971
St. Columille's Hospital	M-1M	2,751	4,352	2,744	4,332	2,571	4,065	2,914	4,238	13.3%	4.2%	2,559	4,048	13.9%	4.7%	245	367	347	498	306	474
St. Luke's General Hospital Kilkenny	M-1M	9,635	10,150	9,868	10,449	9,208	9,780	10,144	10,691	10.2%	9.3%	9,050	9,530	12.1%	12.2%	867	892	961	995	1,017	1,024
St. Michael's Hospital	M-1M	6,145	6,927	6,051	6,980	5,663	6,534	5,546	6,258	-2.1%	-4.2%	5,733	6,490	-3.3%	-3.6%	455	475	607	645	545	638
St. Vincent's University Hospital	M-1M	69,327	62,918	69,969	63,845	64,797	59,188	63,997	58,631	-1.2%	-0.9%	64,337	58,537	-0.5%	0.2%	5,339	4,933	6,152	5,656	6,188	5,717
Wexford General Hospital (6)	M-1M	10,246	12,292	9,246	11,394	8,617	10,607	8,691	10,188	0.9%	-4.0%	9,576	11,571	-9.2%	-12.0%	827	873	917	1,140	872	1,000
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>156,242</b>	<b>146,832</b>	<b>151,496</b>	<b>139,417</b>	<b>140,568</b>	<b>129,575</b>	<b>144,769</b>	<b>133,169</b>	<b>3.0%</b>	<b>2.8%</b>	<b>144,827</b>	<b>136,367</b>	<b>0.0%</b>	<b>-2.3%</b>	<b>12,636</b>	<b>11,642</b>	<b>13,848</b>	<b>12,834</b>	<b>13,866</b>	<b>12,696</b>
Beaumont Hospital	M-1M	88,166	77,365	87,645	75,910	81,339	70,557	84,140	73,463	3.4%	4.1%	81,611	71,662	3.1%	2.5%	7,369	6,489	7,942	6,803	8,036	6,890
Cavan General Hospital	M-1M	17,630	16,565	18,061	17,099	16,525	15,725	17,740	16,040	7.4%	2.0%	16,282	15,365	9.0%	4.4%	1,524	1,321	1,716	1,564	1,684	1,505
Connolly Hospital	M-1M	13,978	16,282	14,375	3,329	13,433	15,621	12,347	14,751	-8.1%	-5.6%	13,095	15,268	-5.7%	-3.4%	1,049	1,284	1,210	1,570	1,121	1,366
Louth County Hospital (6)	M-1M	11,397	13,070	8,912	16,785	8,345	9,486	8,769	10,119	5.1%	6.7%	10,582	12,172	-17.1%	-16.9%	731	847	855	1,038	989	1,094
Monaghan Hospital	M-1M	3,923	3,463	3,612	10,099	3,341	3,078	4,254	3,494	27.3%	13.5%	3,579	3,189	18.9%	9.6%	347	294	412	365	385	333
Our Lady of Lourdes Hospital	M-1M	9,683	9,395	9,546	9,149	8,887	8,535	9,024	8,681	1.5%	1.7%	8,950	8,689	0.8%	-0.1%	791	780	894	870	884	850
Rotunda Hospital (6)	M-1M	11,465	10,689	9,345	7,046	8,698	6,573	8,495	6,621	-2.3%	0.7%	10,728	10,018	-20.8%	-33.9%	825	626	819	624	767	657
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>196,040</b>	<b>196,091</b>	<b>189,571</b>	<b>181,041</b>	<b>175,141</b>	<b>167,694</b>	<b>178,275</b>	<b>174,821</b>	<b>1.8%</b>	<b>4.2%</b>	<b>181,665</b>	<b>182,014</b>	<b>-1.9%</b>	<b>-4.0%</b>	<b>15,524</b>	<b>15,081</b>	<b>17,272</b>	<b>16,868</b>	<b>17,220</b>	<b>16,389</b>
Galway University Hospitals (6)	M-1M	87,793	85,452	84,921	75,338	78,394	69,947	79,792	75,845	1.8%	8.4%	81,645	79,581	-2.3%	-4.7%	6,991	6,523	7,730	7,328	7,670	6,976
Letterkenny University Hospital (6)	M-1M	30,814	28,789	30,015	27,816	27,653	25,613	28,587	26,586	3.4%	3.8%	28,501	26,651	0.3%	-0.2%	2,534	2,362	2,731	2,579	2,645	2,498
Mayo University Hospital	M-1M	25,571	23,887	25,544	23,920	23,597	22,129	23,936	21,567	1.4%	-2.5%	23,499	22,063	1.9%	-2.2%	2,108	1,856	2,344	1,995	2,159	1,845
Portlincula University Hospital	M-1M	9,503	10,100	9,576	10,333	8,885	9,566	8,840	9,716	-0.5%	1.6%	8,831	9,393	0.1%	3.4%	770	929	824	917	864	939
Roscommon University Hospital	M-1M	8,227	9,720	7,690	9,098	7,250	8,579	8,427	9,568	16.2%	11.5%	7,615	9,051	10.7%	5.7%	743	851	814	934	904	952
Sligo University Hospital (6)	M-1M	34,132	38,138	31,825	34,537	29,362	31,860	28,693	31,537	-2.3%	-1.0%	31,574	35,271	-9.1%	-10.6%	2,378	2,560	2,829	3,116	2,978	3,179

Daycase Cases (including Dialysis) * Reporting Period December 2018																					
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep-18		Oct-18		Nov-18	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>214,673</b>	<b>217,430</b>	<b>212,372</b>	<b>213,009</b>	<b>196,423</b>	<b>197,383</b>	<b>197,220</b>	<b>201,405</b>	<b>0.4%</b>	<b>2.0%</b>	<b>198,418</b>	<b>201,168</b>	<b>-0.6%</b>	<b>0.1%</b>	<b>17,156</b>	<b>17,598</b>	<b>19,005</b>	<b>19,601</b>	<b>17,945</b>	<b>18,321</b>
Bantry General Hospital	M-1M	2,749	3,003	2,724	2,992	2,544	2,795	2,225	2,434	-12.5%	-12.9%	2,573	2,818	-13.5%	-13.6%	180	215	211	231	201	219
Cork University Hospital	M-1M	77,852	64,329	78,767	65,209	72,448	60,104	71,565	58,800	-1.2%	-2.2%	71,850	59,415	-0.4%	-1.0%	6,152	5,081	6,777	5,572	6,034	4,764
Lourdes Orthopaedic Hospital Kilcreene	M-1M	1,410	2,618	1,471	2,726	1,405	2,608	1,098	2,090	-21.9%	-19.9%	1,362	2,528	-19.4%	-17.3%	81	144	89	189	86	177
Mallow General Hospital	M-1M	4,542	6,416	4,563	6,531	4,284	6,076	4,458	6,127	4.1%	0.8%	4,253	6,009	4.8%	2.0%	439	605	460	596	424	613
Mercy University Hospital	M-1M	23,430	24,917	22,773	24,074	21,258	22,593	22,281	23,632	4.8%	4.6%	21,582	22,970	3.2%	2.9%	2,032	2,146	2,211	2,373	2,093	2,227
South Infirmary Victoria University Hospital	M-1M	33,612	37,270	33,721	37,107	31,415	34,486	31,789	36,294	1.2%	5.2%	31,205	34,592	1.9%	4.9%	2,693	3,172	2,955	3,404	3,007	3,570
South Tipperary General Hospital (6)	M-1M	7,261	7,569	6,313	6,471	5,892	6,041	5,595	5,835	-5.0%	-3.4%	6,738	7,039	-17.0%	-17.1%	522	569	562	600	590	611
UH Kerry (6)	M-1M	19,127	19,019	18,598	18,537	17,087	17,012	17,822	17,475	4.3%	2.7%	17,592	17,576	1.3%	-0.6%	1,553	1,520	1,817	1,830	1,696	1,624
UH Waterford (6)	M-1M	44,690	52,294	43,442	49,362	40,090	45,668	40,387	48,715	0.7%	6.7%	41,263	48,225	-2.1%	1.0%	3,504	4,147	3,923	4,807	3,814	4,515
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>60,973</b>	<b>69,940</b>	<b>60,239</b>	<b>68,935</b>	<b>56,164</b>	<b>64,133</b>	<b>56,354</b>	<b>63,976</b>	<b>0.3%</b>	<b>-0.2%</b>	<b>56,773</b>	<b>65,199</b>	<b>-0.7%</b>	<b>-1.9%</b>	<b>4,933</b>	<b>5,576</b>	<b>5,571</b>	<b>6,294</b>	<b>5,501</b>	<b>6,335</b>
Croom Orthopaedic Hospital	M-1M	3,041	5,140	3,025	5,192	2,793	4,807	2,685	4,441	-3.9%	-7.6%	2,799	4,754	-4.1%	-6.6%	237	403	284	460	279	465
Ennis Hospital	M-1M	7,315	7,667	7,141	7,628	6,676	7,098	6,823	7,050	2.2%	-0.7%	6,874	7,232	-0.7%	-2.5%	612	619	678	746	681	714
Nenagh Hospital	M-1M	7,875	9,858	7,640	9,696	7,130	9,029	7,370	9,345	3.4%	3.5%	7,346	9,191	0.3%	1.7%	664	879	735	947	714	931
St. John's Hospital Limerick	M-1M	5,046	6,834	5,250	6,899	4,860	6,394	4,867	6,626	0.1%	3.6%	4,723	6,326	3.0%	4.7%	414	584	491	658	485	693
UH Limerick	M-1M	37,582	40,285	37,071	39,381	34,597	36,671	34,541	36,433	-0.2%	-0.6%	34,923	37,551	-1.1%	-3.0%	3,000	3,086	3,375	3,475	3,331	3,520
UMH Limerick	M-1M	114	150	112	140	108	136	68	82	-37.0%	-39.5%	108	141	-37.0%	-41.8%	6	7	8	9	11	12

Notes:

1. Data source HPO HIPE
2. Day Cases include Dialysis
3. Targets displayed are ABF targets
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.
6. Colposcopy Activity has been removed from ABF for 2018 for these hospitals

\* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Emergency Inpatient Discharges *		Reporting Period December 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-18	Sep-18	Oct-18	Nov-18
<b>National Total</b>	<b>M-1M</b>	<b>431,505</b>	<b>430,859</b>	<b>393,644</b>	<b>402,741</b>	<b>2.3%</b>	<b>394,685</b>	<b>2.0%</b>	<b>37,333</b>	<b>35,237</b>	<b>38,129</b>	<b>37,884</b>
<b>Children's Hospital Group</b>	<b>M-1M</b>	<b>18,533</b>	<b>19,120</b>	<b>17,233</b>	<b>16,464</b>	<b>-4.5%</b>	<b>16,817</b>	<b>-2.1%</b>	<b>1,302</b>	<b>1,392</b>	<b>1,552</b>	<b>1,529</b>
National Children's Hospital at Tallaght University Hospital	M-1M	5,549	5,696	5,122	4,603	-10.1%	5,026	-8.4%	306	400	451	460
Our Lady's Children's Hospital, Crumlin	M-1M	7,557	7,895	7,096	6,798	-4.2%	6,890	-1.3%	566	567	611	584
Temple Street Children's University Hospital	M-1M	5,427	5,529	5,015	5,063	1.0%	4,901	3.3%	430	425	490	485
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>61,764</b>	<b>60,758</b>	<b>55,744</b>	<b>57,263</b>	<b>2.7%</b>	<b>56,424</b>	<b>1.5%</b>	<b>5,424</b>	<b>4,891</b>	<b>5,458</b>	<b>5,426</b>
Coombe Women and Infants University Hospital	M-1M	1,129	1,135	1,034	1,051	1.6%	1,031	1.9%	94	96	104	101
MRH Portlaoise	M-1M	8,945	8,392	7,830	8,653	10.5%	8,160	6.0%	782	721	819	789
MRH Tullamore	M-1M	9,213	9,160	8,399	8,353	-0.5%	8,389	-0.4%	766	722	828	823
Naas General Hospital	M-1M	8,578	8,594	7,826	8,678	10.9%	7,867	10.3%	817	794	839	870
St. James's Hospital	M-1M	18,563	18,295	16,744	17,022	1.7%	16,934	0.5%	1,620	1,354	1,581	1,561
St. Luke's Radiation Oncology Network	M-1M	233	230	208	191	-8.2%	210	-9.0%	24	18	17	14
Tallaght University Hospital	M-1M	15,103	14,952	13,703	13,315	-2.8%	13,833	-3.7%	1,321	1,186	1,270	1,268
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>86,465</b>	<b>85,625</b>	<b>78,245</b>	<b>83,658</b>	<b>6.9%</b>	<b>79,002</b>	<b>5.9%</b>	<b>7,749</b>	<b>7,486</b>	<b>7,921</b>	<b>7,977</b>
Cappagh National Orthopaedic Hospital	M-1M	18	16	16	6	-62.5%	18	-66.7%				
Mater Misericordiae University Hospital	M-1M	17,424	16,732	15,342	16,729	9.0%	15,853	5.5%	1,543	1,442	1,535	1,570
MRH Mullingar	M-1M	11,095	11,035	10,098	10,479	3.8%	10,169	3.0%	974	984	1,007	1,053
National Maternity Hospital	M-1M	2,278	2,234	2,055	1,507	-26.7%	2,099	-28.2%	137	130	124	133
Our Lady's Hospital Navan	M-1M	5,632	5,539	5,096	5,224	2.5%	5,179	0.9%	481	429	549	514
Royal Victoria Eye and Ear Hospital	M-1M	679	633	592	639	7.9%	610	4.8%	41	58	60	53
St. Columcille's Hospital	M-1M	4,947	5,240	4,715	4,943	4.8%	4,524	9.3%	460	474	447	434
St. Luke's General Hospital Kilkenny	M-1M	14,397	14,461	13,180	14,324	8.7%	13,175	8.7%	1,301	1,233	1,379	1,326
St. Michael's Hospital	M-1M	2,200	2,152	1,942	2,134	9.9%	2,020	5.6%	150	160	219	198
St. Vincent's University Hospital	M-1M	15,949	15,759	14,426	15,814	9.6%	14,587	8.4%	1,513	1,484	1,474	1,507
Wexford General Hospital	M-1M	11,846	11,824	10,783	11,859	10.0%	10,768	10.1%	1,149	1,092	1,127	1,189
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>69,562</b>	<b>69,794</b>	<b>63,816</b>	<b>63,340</b>	<b>-0.7%</b>	<b>63,745</b>	<b>-0.6%</b>	<b>5,988</b>	<b>5,543</b>	<b>5,762</b>	<b>5,789</b>
Beaumont Hospital	M-1M	18,659	18,634	17,025	17,433	2.4%	17,008	2.5%	1,731	1,556	1,638	1,538
Cavan General Hospital	M-1M	12,374	12,275	11,267	11,919	5.8%	11,321	5.3%	1,184	1,018	1,040	1,126
Connolly Hospital	M-1M	13,343	13,323	12,206	10,668	-12.6%	12,270	-13.1%	978	951	979	1,003
Our Lady of Lourdes Hospital	M-1M	23,158	23,431	21,381	21,328	-0.2%	21,235	0.4%	1,893	1,806	1,912	1,947
Rotunda Hospital	M-1M	2,028	2,131	1,937	1,992	2.8%	1,911	4.2%	202	212	193	175
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>79,312</b>	<b>79,792</b>	<b>72,836</b>	<b>75,994</b>	<b>4.3%</b>	<b>72,527</b>	<b>4.8%</b>	<b>6,939</b>	<b>6,592</b>	<b>7,329</b>	<b>7,538</b>
Galway University Hospitals	M-1M	23,622	23,805	21,797	23,381	7.3%	21,648	8.0%	2,303	2,017	2,303	2,333
Letterkenny University Hospital	M-1M	17,726	17,907	16,326	16,291	-0.2%	16,235	0.3%	1,438	1,412	1,589	1,574
Mayo University Hospital	M-1M	14,414	14,144	12,916	14,290	10.6%	13,101	9.1%	1,319	1,292	1,424	1,440
Portiuncula University Hospital	M-1M	8,710	8,822	8,054	8,152	1.2%	8,004	1.8%	702	730	740	797
Roscommon University Hospital	M-1M	929	954	864	852	-1.4%	861	-1.0%	78	67	93	99
Sligo University Hospital	M-1M	13,911	14,160	12,879	13,028	1.2%	12,678	2.8%	1,099	1,074	1,180	1,295

Emergency Inpatient Discharges *		Reporting Period December 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-18	Sep-18	Oct-18	Nov-18
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>77,613</b>	<b>78,111</b>	<b>71,362</b>	<b>70,024</b>	<b>-1.9%</b>	<b>71,210</b>	<b>-1.7%</b>	<b>6,553</b>	<b>6,129</b>	<b>6,670</b>	<b>6,413</b>
Bantry General Hospital	M-1M	4,468	4,506	4,118	3,756	-8.8%	4,112	-8.7%	355	324	349	337
Cork University Hospital	M-1M	27,233	27,252	24,905	24,914	0.0%	24,958	-0.2%	2,404	2,140	2,390	2,211
Mallow General Hospital	M-1M	3,795	3,810	3,454	3,516	1.8%	3,465	1.5%	299	301	353	328
Mercy University Hospital	M-1M	7,872	8,037	7,300	6,939	-4.9%	7,238	-4.1%	622	594	659	623
South Infirmary Victoria University Hospital	M-1M	955	953	889	846	-4.8%	877	-3.5%	78	74	82	69
South Tipperary General Hospital	M-1M	8,558	8,569	7,906	8,187	3.6%	7,797	5.0%	690	781	783	814
UH Kerry	M-1M	10,618	10,603	9,648	9,772	1.3%	9,785	-0.1%	925	869	911	868
UH Waterford	M-1M	14,114	14,381	13,142	12,094	-8.0%	12,978	-6.8%	1,180	1,046	1,143	1,163
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>38,256</b>	<b>37,659</b>	<b>34,408</b>	<b>35,998</b>	<b>4.6%</b>	<b>34,960</b>	<b>3.0%</b>	<b>3,378</b>	<b>3,204</b>	<b>3,437</b>	<b>3,212</b>
Croom Orthopaedic Hospital	M-1M	356	364	331	439	32.6%	323	35.9%	46	40	43	38
Ennis Hospital	M-1M	5,202	5,061	4,678	5,162	10.3%	4,767	8.3%	491	461	495	474
Nenagh Hospital	M-1M	2,734	2,589	2,374	2,813	18.5%	2,528	11.3%	271	244	271	282
St. John's Hospital Limerick	M-1M	2,936	2,927	2,725	3,001	10.1%	2,689	11.6%	289	288	298	272
UH Limerick	M-1M	26,153	25,806	23,468	23,748	1.2%	23,846	-0.4%	2,193	2,090	2,253	2,078
UMH Limerick	M-1M	875	912	832	835	0.4%	807	3.5%	88	81	77	68

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

\* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Elective Inpatient Discharges *		Reporting Period December 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-18	Sep-18	Oct-18	Nov-18
<b>National Total</b>	<b>M-1M</b>	<b>92,293</b>	<b>91,427</b>	<b>84,451</b>	<b>86,215</b>	<b>2.1%</b>	<b>85,479</b>	<b>0.9%</b>	<b>7,905</b>	<b>7,854</b>	<b>8,575</b>	<b>8,802</b>
<b>Children's Hospital Group</b>	<b>M-1M</b>	<b>6,254</b>	<b>6,049</b>	<b>5,699</b>	<b>6,496</b>	<b>14.0%</b>	<b>5,826</b>	<b>11.5%</b>	<b>675</b>	<b>608</b>	<b>609</b>	<b>609</b>
National Children's Hospital at Tallaght University Hospital	M-1M	617	619	589	613	4.1%	596	2.9%	80	43	44	64
Our Lady's Children's Hospital, Crumlin	M-1M	3,700	3,455	3,231	3,988	23.4%	3,378	18.1%	373	383	396	381
Temple Street Children's University Hospital	M-1M	1,937	1,975	1,879	1,895	0.9%	1,852	2.3%	222	182	169	164
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>13,530</b>	<b>13,452</b>	<b>12,341</b>	<b>12,124</b>	<b>-1.8%</b>	<b>12,527</b>	<b>-3.2%</b>	<b>1,224</b>	<b>1,167</b>	<b>1,188</b>	<b>1,192</b>
Coombe Women and Infants University Hospital	M-1M	684	679	648	559	-13.7%	654	-14.5%	39	46	56	49
MRH Portlaoise	M-1M	524	523	496	559	12.7%	478	16.9%	68	48	49	42
MRH Tullamore	M-1M	2,528	2,535	2,328	2,214	-4.9%	2,356	-6%	222	194	233	217
Naas General Hospital	M-1M	652	645	591	561	-5.1%	605	-7.3%	63	48	67	42
St. James's Hospital	M-1M	5,016	5,115	4,642	4,641	0.0%	4,635	0.1%	441	471	411	498
St. Luke's Radiation Oncology Network	M-1M	1,149	1,144	1,047	1,128	7.7%	1,058	7%	128	83	120	103
Tallaght University Hospital	M-1M	2,977	2,811	2,589	2,462	-4.9%	2,741	-10.2%	263	277	252	241
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>18,389</b>	<b>18,328</b>	<b>17,041</b>	<b>16,866</b>	<b>-1.0%</b>	<b>17,056</b>	<b>-1.1%</b>	<b>1,493</b>	<b>1,488</b>	<b>1,641</b>	<b>1,726</b>
Cappagh National Orthopaedic Hospital	M-1M	2,790	2,924	2,699	2,305	-15%	2,597	-11.2%	201	208	214	255
Mater Misericordiae University Hospital	M-1M	4,609	4,504	4,195	4,192	-0.1%	4,274	-1.9%	364	403	362	387
MRH Mullingar	M-1M	972	973	898	785	-12.6%	914	-14.1%	73	69	85	70
National Maternity Hospital	M-1M	437	463	436	393	-9.9%	409	-3.9%	26	36	41	74
Our Lady's Hospital Navan	M-1M	1,082	1,097	1,034	1,010	-2.3%	1,020	-1.0%	87	78	121	80
Royal Victoria Eye and Ear Hospital	M-1M	1,594	1,614	1,492	1,514	1.5%	1,496	1.2%	120	148	154	188
St. Columcille's Hospital	M-1M	240	230	213	284	33.3%	216	31.5%	46	37	24	35
St. Luke's General Hospital Kilkenny	M-1M	487	540	497	534	7.4%	443	20.5%	55	49	61	59
St. Michael's Hospital	M-1M	1,080	1,039	968	994	3%	991	0%	95	84	106	94
St. Vincent's University Hospital	M-1M	4,302	4,098	3,818	4,071	6.6%	3,959	2.8%	362	319	400	394
Wexford General Hospital	M-1M	796	846	791	784	-0.9%	737	6.4%	64	57	73	90
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>10,898</b>	<b>10,479</b>	<b>9,716</b>	<b>10,999</b>	<b>13.2%</b>	<b>10,083</b>	<b>9.1%</b>	<b>1,004</b>	<b>953</b>	<b>1,239</b>	<b>1,284</b>
Beaumont Hospital	M-1M	5,915	5,766	5,325	5,590	5.0%	5,447	2.6%	550	505	540	496
Cavan General Hospital	M-1M	1,060	1,054	980	1,161	18%	990	17.3%	102	111	129	182
Connolly Hospital	M-1M	2,046	1,796	1,671	2,131	27.5%	1,892	12.6%	210	192	224	214
Louth County Hospital	M-1M	63	73	67	44	-34.3%	61	-27.9%	6	3	3	6
Monaghan Hospital	M-1M	1	1	1	1	0%	1	0%				1
Our Lady of Lourdes Hospital	M-1M	1,396	1,344	1,257	1,292	2.8%	1,295	0%	101	118	133	141
Rotunda Hospital	M-1M	417	445	415	780	88.0%	397	96.5%	35	24	210	244
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>16,140</b>	<b>15,878</b>	<b>14,581</b>	<b>14,861</b>	<b>1.9%</b>	<b>14,903</b>	<b>-0.3%</b>	<b>1,378</b>	<b>1,386</b>	<b>1,409</b>	<b>1,487</b>
Galway University Hospitals	M-1M	8,289	8,610	7,892	7,788	-1.3%	7,656	1.7%	745	718	732	762
Letterkenny University Hospital	M-1M	1,921	1,929	1,754	2,032	15.8%	1,752	16.0%	192	188	189	175
Mayo University Hospital	M-1M	2,080	1,731	1,601	1,884	17.7%	1,928	-2.3%	142	191	189	220
Portiuncula University Hospital	M-1M	602	561	525	486	-7.4%	549	-11.5%	41	46	52	54
Roscommon University Hospital	M-1M	805	830	761	760	-0.1%	753	0.9%	77	69	67	75
Sligo University Hospital	M-1M	2,443	2,217	2,048	1,911	-6.7%	2,265	-15.6%	181	174	180	201

Elective Inpatient Discharges *		Reporting Period December 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-18	Sep-18	Oct-18	Nov-18
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>19,614</b>	<b>19,753</b>	<b>18,199</b>	<b>18,524</b>	<b>1.8%</b>	<b>18,195</b>	<b>1.8%</b>	<b>1,570</b>	<b>1,726</b>	<b>1,874</b>	<b>1,907</b>
Bantry General Hospital	M-1M	216	210	189	188	-0.5%	199	-5.5%	21	23	18	21
Cork University Hospital	M-1M	6,363	6,392	5,857	6,051	3.3%	5,851	3.4%	564	525	633	691
Lourdes Orthopaedic Hospital Kilcreene	M-1M	864	850	811	831	2.5%	823	1.0%	39	86	88	77
Mallow General Hospital	M-1M	456	449	406	455	12.1%	422	8%	34	31	41	42
Mercy University Hospital	M-1M	2,491	2,477	2,289	2,214	-3.3%	2,317	-4.4%	185	222	233	213
South Infirmary Victoria University Hospital	M-1M	3,725	3,718	3,449	3,767	9.2%	3,462	9%	314	352	370	352
South Tipperary General Hospital	M-1M	1,335	1,270	1,171	1,130	-3.5%	1,218	-7.2%	77	88	107	124
UH Kerry	M-1M	1,338	1,419	1,297	1,267	-2.3%	1,251	1.3%	106	106	135	121
UH Waterford	M-1M	2,826	2,968	2,730	2,621	-4.0%	2,652	-1.2%	230	293	249	266
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>7,468</b>	<b>7,488</b>	<b>6,874</b>	<b>6,345</b>	<b>-7.7%</b>	<b>6,889</b>	<b>-7.9%</b>	<b>561</b>	<b>526</b>	<b>615</b>	<b>597</b>
Croom Orthopaedic Hospital	M-1M	1,327	1,301	1,197	879	-27%	1,212	-27.5%	63	55	97	80
Ennis Hospital	M-1M	235	222	214	219	2.3%	225	-2.7%	31	18	15	22
Nenagh Hospital	M-1M	398	406	380	420	10.5%	364	15.4%	39	47	34	43
St. John's Hospital Limerick	M-1M	1,705	1,690	1,540	1,614	4.8%	1,568	2.9%	146	141	172	166
UH Limerick	M-1M	3,790	3,855	3,530	3,201	-9.3%	3,508	-8.8%	281	264	296	285
UMH Limerick	M-1M	13	14	13	12	-7.7%	12	0.0%	1	1	1	1

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

\* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file



Maternity Inpatient Discharges *		Reporting Period December 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-18	Sep-18	Oct-18	Nov-18
<b>National Total</b>	<b>M-1M</b>	<b>111,195</b>	<b>111,500</b>	<b>101,834</b>	<b>100,579</b>	<b>-1.2%</b>	<b>102,091</b>	<b>-1.5%</b>	<b>9,437</b>	<b>9,298</b>	<b>8,995</b>	<b>8,843</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>21,778</b>	<b>21,853</b>	<b>20,062</b>	<b>19,997</b>	<b>-0.3%</b>	<b>20,039</b>	<b>-0.2%</b>	<b>1,896</b>	<b>1,793</b>	<b>1,823</b>	<b>1,796</b>
Coombe Women and Infants University Hospital	M-1M	16,819	16,829	15,470	15,858	2.5%	15,463	2.6%	1,564	1,415	1,451	1,405
MRH Portlaoise	M-1M	4,795	4,876	4,451	3,996	-10.2%	4,430	-9.8%	320	366	363	380
MRH Tullamore	M-1M	0	1	1	1	0.0%	0			1		
Naas General Hospital	M-1M	35	30	29	29	0.0%	32	-9.4%	2	3	1	4
St. James's Hospital	M-1M	35	31	30	13	-56.7%	30	-56.7%	1			3
Tallaght University Hospital	M-1M	94	86	81	100	23.5%	84	19.0%	9	8	8	4
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>24,927</b>	<b>24,810</b>	<b>22,627</b>	<b>22,035</b>	<b>-2.6%</b>	<b>22,877</b>	<b>-3.7%</b>	<b>2,045</b>	<b>2,031</b>	<b>2,041</b>	<b>1,952</b>
Mater Misericordiae University Hospital	M-1M	95	81	74	84	13.5%	84	0.0%	15	7	2	7
MRH Mullingar	M-1M	6,407	6,186	5,654	5,728	1.3%	5,838	-1.9%	541	539	535	542
National Maternity Hospital	M-1M	12,729	12,860	11,708	11,144	-4.8%	11,733	-5.0%	994	1,047	1,039	948
Our Lady's Hospital Navan	M-1M	1	1	0	0		1	-100.0%				
St. Luke's General Hospital Kilkenny	M-1M	2,878	2,831	2,585	2,612	1.0%	2,643	-1.2%	256	227	214	221
St. Vincent's University Hospital	M-1M	106	91	83	52	-37.3%	92	-43.5%	7	4	7	5
Wexford General Hospital	M-1M	2,711	2,760	2,523	2,415	-4.3%	2,486	-2.9%	232	207	244	229
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>21,951</b>	<b>22,382</b>	<b>20,408</b>	<b>19,524</b>	<b>-4.3%</b>	<b>20,190</b>	<b>-3.3%</b>	<b>1,866</b>	<b>1,812</b>	<b>1,620</b>	<b>1,595</b>
Beaumont Hospital	M-1M	9	5	5	16	220.0%	8	100.0%	1	1	1	6
Cavan General Hospital	M-1M	3,536	3,640	3,335	2,942	-11.8%	3,295	-10.7%	284	269	256	165
Connolly Hospital	M-1M	31	25	23	15	-34.8%	25	-40.0%	3	1	1	3
Our Lady of Lourdes Hospital	M-1M	6,872	7,041	6,397	6,113	-4.4%	6,334	-3.5%	594	556	527	587
Rotunda Hospital	M-1M	11,503	11,671	10,648	10,438	-2.0%	10,528	-0.9%	984	985	835	834
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>17,801</b>	<b>17,394</b>	<b>15,796</b>	<b>16,268</b>	<b>3.0%</b>	<b>16,307</b>	<b>-0.2%</b>	<b>1,489</b>	<b>1,591</b>	<b>1,448</b>	<b>1,348</b>
Galway University Hospitals	M-1M	5,758	5,575	5,064	4,847	-4.3%	5,301	-8.6%	429	460	395	324
Letterkenny University Hospital	M-1M	4,076	4,151	3,745	3,900	4.1%	3,714	5.0%	360	407	348	327
Mayo University Hospital	M-1M	2,259	2,293	2,090	1,899	-9.1%	2,086	-9.0%	171	171	162	150
Portiuncula University Hospital	M-1M	3,514	3,423	3,133	3,522	12.4%	3,201	10.0%	323	333	313	339
Sligo University Hospital	M-1M	2,194	1,952	1,764	2,100	19.0%	2,005	4.7%	206	220	230	208

Maternity Inpatient Discharges *		Reporting Period December 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-18	Sep-18	Oct-18	Nov-18
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>18,249</b>	<b>18,447</b>	<b>16,896</b>	<b>16,733</b>	<b>-1.0%</b>	<b>16,721</b>	<b>0.1%</b>	<b>1,617</b>	<b>1,490</b>	<b>1,511</b>	<b>1,589</b>
Bantry General Hospital	M-1M	6	2	2	5	150.0%	6	-16.7%		1		
Cork University Hospital	M-1M	10,480	10,596	9,680	9,682	0.0%	9,545	1.4%	942	827	871	934
Mercy University Hospital	M-1M	1	1	0	0		1					
South Tipperary General Hospital	M-1M	1,969	2,015	1,854	1,754	-5.4%	1,820	-3.6%	153	161	164	185
UH Kerry	M-1M	2,837	2,862	2,620	2,646	1.0%	2,600	1.8%	247	255	258	232
UH Waterford	M-1M	2,956	2,971	2,739	2,646	-3.4%	2,749	-3.7%	275	246	218	238
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>6,489</b>	<b>6,614</b>	<b>6,045</b>	<b>6,022</b>	<b>-0.4%</b>	<b>5,957</b>	<b>1.1%</b>	<b>524</b>	<b>581</b>	<b>552</b>	<b>563</b>
Ennis Hospital	M-1M	1	2	2	1	-50.0%	1	0.0%			1	
St. John's Hospital Limerick	M-1M											1
UH Limerick	M-1M	130	140	132	122	-7.6%	123	-0.8%	13	16	12	9
UMH Limerick	M-1M	6,358	6,472	5911	5,898	-0.2%	5,833	1.1%	511	565	539	553

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

\* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Inpatient Discharges ≥ 75 years *		Reporting Period December 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-18	Sep-18	Oct-18	Nov-18
<b>National Total</b>	<b>M-1M</b>	<b>119,952</b>	<b>119,166</b>	<b>108,476</b>	<b>114,499</b>	<b>5.6%</b>	<b>109,494</b>	<b>4.6%</b>	<b>10,742</b>	<b>9,663</b>	<b>10,651</b>	<b>10,770</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>17,487</b>	<b>17,404</b>	<b>15,837</b>	<b>16,484</b>	<b>4.1%</b>	<b>15,918</b>	<b>3.6%</b>	<b>1,538</b>	<b>1,352</b>	<b>1,528</b>	<b>1,546</b>
Coombe Women and Infants University Hospital	M-1M	36	43	42	47	11.9%	36	30.6%	3	3	3	3
MRH Portlaoise	M-1M	1,857	1,795	1,669	1,889	13.2%	1,696	11.4%	178	153	178	165
MRH Tullamore	M-1M	3,174	3,170	2,886	2,920	1.2%	2,882	1%	255	256	261	288
Naas General Hospital	M-1M	2,509	2,519	2,270	2,546	12.2%	2,272	12.1%	243	228	244	219
St. James's Hospital	M-1M	5,721	5,723	5,196	5,324	2.5%	5,208	2.2%	494	403	504	517
St. Luke's Radiation Oncology Network	M-1M	305	304	279	304	9.0%	284	7%	28	29	29	27
Tallaght University Hospital	M-1M	3,885	3,850	3,495	3,454	-1.2%	3,540	-2.4%	337	280	309	327
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>26,119</b>	<b>25,949</b>	<b>23,623</b>	<b>25,759</b>	<b>9.0%</b>	<b>23,847</b>	<b>8.0%</b>	<b>2,345</b>	<b>2,216</b>	<b>2,341</b>	<b>2,475</b>
Cappagh National Orthopaedic Hospital	M-1M	608	627	575	486	-15%	570	-14.7%	39	39	38	56
Mater Misericordiae University Hospital	M-1M	5,402	5,228	4,776	5,019	5.1%	4,928	1.8%	431	418	478	450
MRH Mullingar	M-1M	2,772	2,777	2,523	2,578	2.2%	2,530	1.9%	257	233	219	258
National Maternity Hospital	M-1M	18	19	19	20	5.3%	17	17.6%		2	3	1
Our Lady's Hospital Navan	M-1M	1,881	1,879	1,714	1,871	9.2%	1,751	6.9%	161	154	163	165
Royal Victoria Eye and Ear Hospital	M-1M	303	279	264	316	19.7%	281	12.5%	19	26	29	43
St. Columcille's Hospital	M-1M	1,609	1,651	1,489	1,708	14.7%	1,453	17.5%	171	152	159	162
St. Luke's General Hospital Kilkenny	M-1M	3,317	3,432	3,095	3,390	9.5%	3,038	11.6%	306	276	329	331
St. Michael's Hospital	M-1M	1,243	1,199	1,086	1,127	4%	1,143	-1%	84	89	100	119
St. Vincent's University Hospital	M-1M	5,630	5,545	5,057	5,787	14.4%	5,115	13.1%	536	502	512	561
Wexford General Hospital	M-1M	3,336	3,313	3,025	3,457	14.3%	3,021	14.4%	341	325	311	329
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>18,177</b>	<b>18,026</b>	<b>16,428</b>	<b>17,243</b>	<b>5.0%</b>	<b>16,542</b>	<b>4.2%</b>	<b>1,688</b>	<b>1,515</b>	<b>1,545</b>	<b>1,600</b>
Beaumont Hospital	M-1M	6,472	6,459	5,866	6,109	4.1%	5,883	3.8%	579	566	578	529
Cavan General Hospital	M-1M	3,664	3,595	3,295	3,506	6%	3,334	5.2%	375	273	293	335
Connolly Hospital	M-1M	3,288	3,197	2,923	2,872	-1.7%	2,980	-3.6%	279	278	261	276
Louth County Hospital	M-1M	2	2	2	0	-100.0%	2	-100.0%				
Our Lady of Lourdes Hospital	M-1M	4,736	4,753	4,325	4,734	9.5%	4,329	9%	451	398	411	460
Rotunda Hospital	M-1M	15	20	17	22	29.4%	14	57.1%	4		2	
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>24,036</b>	<b>23,736</b>	<b>21,590</b>	<b>22,845</b>	<b>5.8%</b>	<b>21,972</b>	<b>4.0%</b>	<b>2,205</b>	<b>1,841</b>	<b>2,195</b>	<b>2,194</b>
Galway University Hospitals	M-1M	6,545	6,540	5,971	6,494	8.8%	5,979	8.6%	679	542	639	644
Letterkenny University Hospital	M-1M	4,712	4,731	4,291	4,386	2.2%	4,326	1.4%	399	335	413	407
Mayo University Hospital	M-1M	4,794	4,674	4,233	4,474	5.7%	4,389	1.9%	443	373	443	434
Portlincula University Hospital	M-1M	2,350	2,334	2,129	2,295	7.8%	2,150	6.7%	216	178	221	219
Roscommon University Hospital	M-1M	862	892	805	829	3.0%	795	4.3%	79	62	81	91
Sligo University Hospital	M-1M	4,773	4,565	4,161	4,367	5.0%	4,333	0.8%	389	351	398	399

Inpatient Discharges ≥ 75 years *		Reporting Period December 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-18	Sep-18	Oct-18	Nov-18
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>23,527</b>	<b>23,471</b>	<b>21,374</b>	<b>21,751</b>	<b>1.8%</b>	<b>21,540</b>	<b>1.0%</b>	<b>1,991</b>	<b>1,861</b>	<b>2,077</b>	<b>2,013</b>
Bantry General Hospital	M-1M	1,752	1,733	1,574	1,569	-0.3%	1,601	-2.0%	138	142	135	136
Cork University Hospital	M-1M	6,504	6,507	5,917	6,153	4.0%	5,931	3.7%	601	521	581	569
Lourdes Orthopaedic Hospital Kilcreene	M-1M	208	199	190	136	-28.4%	195	-30.3%	2	15	20	12
Mallow General Hospital	M-1M	1,550	1,556	1,403	1,506	7.3%	1,407	7%	149	131	152	145
Mercy University Hospital	M-1M	2,739	2,728	2,467	2,470	0.1%	2,529	-2.3%	198	213	231	227
South Infirmary Victoria University Hospital	M-1M	825	813	760	778	2.4%	769	1%	60	80	89	63
South Tipperary General Hospital	M-1M	2,816	2,805	2,556	2,622	2.6%	2,575	1.8%	219	230	258	246
UH Kerry	M-1M	3,013	2,957	2,708	2,846	5.1%	2,762	3.0%	249	222	253	281
UH Waterford	M-1M	4,120	4,173	3,799	3,671	-3.4%	3,771	-2.7%	375	307	358	334
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>10,606</b>	<b>10,580</b>	<b>9,624</b>	<b>10,417</b>	<b>8.2%</b>	<b>9,675</b>	<b>7.7%</b>	<b>975</b>	<b>878</b>	<b>965</b>	<b>942</b>
Croom Orthopaedic Hospital	M-1M	345	343	311	318	2%	313	1.6%	28	23	41	30
Ennis Hospital	M-1M	1,893	1,905	1,766	1,890	7.0%	1,723	9.7%	169	165	171	179
Nenagh Hospital	M-1M	1,043	1,035	944	1,035	9.6%	961	7.7%	95	87	94	90
St. John's Hospital Limerick	M-1M	1,412	1,414	1,293	1,476	14.2%	1,295	14.0%	141	123	141	142
UH Limerick	M-1M	5,913	5,883	5,310	5,698	7.3%	5,383	5.9%	542	480	518	501

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

\* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Daycase Discharges ≥ 75 years *		Reporting Period December 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-18	Sep-18	Oct-18	Nov-18
<b>National Total</b>	<b>M-1M</b>	<b>186,046</b>	<b>183,538</b>	<b>169,701</b>	<b>178,507</b>	<b>5.2%</b>	<b>172,193</b>	<b>3.7%</b>	<b>16,896</b>	<b>15,672</b>	<b>17,621</b>	<b>17,185</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>36,000</b>	<b>35,890</b>	<b>33,130</b>	<b>35,906</b>	<b>8.4%</b>	<b>33,383</b>	<b>7.6%</b>	<b>3,267</b>	<b>3,271</b>	<b>3,593</b>	<b>3,486</b>
Coombe Women and Infants University Hospital	M-1M	23	16	16	53	231.3%	22	140.9%	3	5	11	6
MRH Portlaoise	M-1M	574	566	534	584	9.4%	545	7.2%	49	52	54	65
MRH Tullamore	M-1M	7,850	7,975	7,303	7,937	8.7%	7,209	10%	720	684	771	742
Naas General Hospital	M-1M	1,019	972	909	945	4.0%	953	-0.8%	83	89	92	96
St. James's Hospital	M-1M	7,005	6,904	6,423	6,801	5.9%	6,503	4.6%	611	609	675	640
St. Luke's Radiation Oncology Network	M-1M	11,750	11,803	10,829	11,674	7.8%	10,931	7%	1,039	1,143	1,274	1,205
Tallaght University Hospital	M-1M	7,779	7,654	7,116	7,912	11.2%	7,220	9.6%	762	689	716	732
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>36,455</b>	<b>36,309</b>	<b>33,703</b>	<b>35,009</b>	<b>3.9%</b>	<b>33,894</b>	<b>3.3%</b>	<b>3,412</b>	<b>3,005</b>	<b>3,489</b>	<b>3,517</b>
Cappagh National Orthopaedic Hospital	M-1M	881	917	833	857	3%	813	5.4%	83	86	76	83
Mater Misericordiae University Hospital	M-1M	13,150	13,287	12,226	12,240	0.1%	12,208	0.3%	1,199	1,002	1,202	1,294
MRH Mullingar	M-1M	746	776	732	711	-2.9%	706	0.7%	67	71	79	64
National Maternity Hospital	M-1M	7	2	2	12	500.0%	6	100.0%	1	1	2	1
Our Lady's Hospital Navan	M-1M	662	620	586	614	4.8%	610	0.7%	59	71	62	44
Royal Victoria Eye and Ear Hospital	M-1M	4,810	4,803	4,509	4,792	6.3%	4,511	6.2%	489	399	521	466
St. Columcille's Hospital	M-1M	295	303	280	329	17.5%	271	21.4%	31	24	41	37
St. Luke's General Hospital Kilkenny	M-1M	1,246	1,155	1,086	1,193	9.9%	1,158	3.0%	125	115	101	116
St. Michael's Hospital	M-1M	697	622	589	607	3%	648	-6%	61	47	65	61
St. Vincent's University Hospital	M-1M	12,737	12,658	11,769	12,448	5.8%	11,817	5.3%	1,200	1,060	1,192	1,211
Wexford General Hospital	M-1M	1,224	1,166	1,091	1,206	10.5%	1,146	5.2%	97	129	148	140
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>27,528</b>	<b>26,974</b>	<b>24,968</b>	<b>25,826</b>	<b>3.4%</b>	<b>25,335</b>	<b>1.9%</b>	<b>2,492</b>	<b>2,283</b>	<b>2,395</b>	<b>2,464</b>
Beaumont Hospital	M-1M	17,918	17,508	16,235	16,878	4.0%	16,487	2.4%	1,614	1,506	1,556	1,621
Cavan General Hospital	M-1M	4,602	4,571	4,199	4,386	4%	4,227	3.8%	412	398	386	385
Connolly Hospital	M-1M	1,392	1,427	1,309	1,146	-12.5%	1,295	-11.5%	111	96	115	120
Louth County Hospital	M-1M	1,430	1,356	1,276	1,378	8.0%	1,311	5.1%	132	103	134	154
Monaghan Hospital	M-1M	455	431	399	396	-1%	415	-5%	35	36	39	38
Our Lady of Lourdes Hospital	M-1M	1,715	1,662	1,532	1,619	5.7%	1,585	2%	184	142	163	146
Rotunda Hospital	M-1M	16	19	18	23	27.8%	15	53.3%	4	2	2	
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>37,829</b>	<b>36,801</b>	<b>33,924</b>	<b>36,241</b>	<b>6.8%</b>	<b>34,903</b>	<b>3.8%</b>	<b>3,554</b>	<b>3,186</b>	<b>3,535</b>	<b>3,525</b>
Galway University Hospitals	M-1M	15,793	14,898	13,739	15,442	12.4%	14,586	5.9%	1,552	1,345	1,478	1,499
Letterkenny University Hospital	M-1M	6,210	6,399	5,858	5,844	-0.2%	5,761	1.4%	531	517	568	558
Mayo University Hospital	M-1M	5,266	5,197	4,768	5,032	5.5%	4,799	4.9%	485	428	479	433
Portiuncula University Hospital	M-1M	1,080	1,098	1,032	974	-5.6%	1,008	-3.4%	97	86	84	90
Roscommon University Hospital	M-1M	1,308	1,220	1,153	1,390	20.6%	1,207	15.2%	138	131	155	174
Sligo University Hospital	M-1M	8,172	7,989	7,374	7,559	2.5%	7,542	0.2%	751	679	771	771

Daycase Discharges ≥ 75 years *		Reporting Period December 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-18	Sep-18	Oct-18	Nov-18
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>37,526</b>	<b>37,389</b>	<b>34,447</b>	<b>34,954</b>	<b>1.5%</b>	<b>34,756</b>	<b>0.6%</b>	<b>3,164</b>	<b>2,994</b>	<b>3,511</b>	<b>3,109</b>
Bantry General Hospital	M-1M	508	489	452	481	6.4%	472	1.9%	55	35	42	44
Cork University Hospital	M-1M	12,648	12,895	11,738	11,607	-1.1%	11,708	-0.9%	1,054	1,010	1,154	907
Lourdes Orthopaedic Hospital Kilcreene	M-1M	217	224	209	168	-19.6%	211	-20.4%	4	11	15	13
Mallow General Hospital	M-1M	641	615	583	534	-8.4%	603	-11%	31	47	55	47
Mercy University Hospital	M-1M	3,207	3,147	2,923	3,061	4.7%	2,966	3.2%	258	265	288	292
South Infirmary Victoria University Hospital	M-1M	4,828	4,753	4,425	4,841	9.4%	4,508	7%	462	399	495	508
South Tipperary General Hospital	M-1M	787	774	723	708	-2.1%	728	-2.7%	63	69	69	57
UH Kerry	M-1M	2,964	3,022	2,778	2,771	-0.3%	2,735	1.3%	251	248	297	266
UH Waterford	M-1M	11,726	11,470	10,616	10,783	1.6%	10,825	-0.4%	986	910	1,096	975
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>10,708</b>	<b>10,175</b>	<b>9,529</b>	<b>10,571</b>	<b>10.9%</b>	<b>9,922</b>	<b>6.5%</b>	<b>1,007</b>	<b>933</b>	<b>1,098</b>	<b>1,084</b>
Croom Orthopaedic Hospital	M-1M	272	277	256	239	-7%	250	-4.4%	20	24	27	29
Ennis Hospital	M-1M	1,080	1,043	976	1,037	6.3%	1,004	3.3%	95	94	96	113
Nenagh Hospital	M-1M	833	803	740	905	22.3%	761	18.9%	96	75	102	90
St. John's Hospital Limerick	M-1M	502	483	445	519	16.6%	463	12.1%	52	50	49	58
UH Limerick	M-1M	8,021	7,569	7,112	7,871	10.7%	7,444	5.7%	744	690	824	794

Notes:

1. Data source HPO HIPE

2. All Acute Hospitals who provide Inpatient Services are included in this report.

3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

4. CUH data is inclusive of CUMH.

\* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Inpatient & Daycase Profiles (Public / Private)								Reporting Period December 2018											
	Reporting Frequency	Inpatient Discharges Cumulative November YTD						Inpatient Discharges Cumulative November YTD						Day Case Cumulative November YTD					
Reporting Level		% Public 2017	% Public 2018	% Var	% Private 2017	% Private 2018	% Var	% Emergency 2017	% Emergency 2018	% Var	% Elective 2017	% Elective 2018	% Var	% Public 2017	% Public 2018	% Var	% Private 2017	% Private 2018	% Var
<b>National Total</b>	<b>M-1M</b>	<b>82.2%</b>	<b>83.7%</b>	<b>1.8%</b>	<b>17.8%</b>	<b>16.3%</b>	<b>-8.4%</b>	<b>82.4%</b>	<b>82.4%</b>	<b>0.0%</b>	<b>17.6%</b>	<b>17.6%</b>	<b>0.0%</b>	<b>85.9%</b>	<b>86.5%</b>	<b>0.7%</b>	<b>14.1%</b>	<b>13.5%</b>	<b>-4.3%</b>
<b>Children's Hospital Group</b>	<b>M-1M</b>	<b>78.3%</b>	<b>80.9%</b>	<b>3.3%</b>	<b>21.7%</b>	<b>19.1%</b>	<b>-12.0%</b>	<b>74.8%</b>	<b>71.7%</b>	<b>-4.1%</b>	<b>25.2%</b>	<b>28.3%</b>	<b>12.3%</b>	<b>83.0%</b>	<b>85.3%</b>	<b>2.8%</b>	<b>17.0%</b>	<b>14.7%</b>	<b>-13.5%</b>
National Children's Hospital at Tallaght University Hospital	M-1M	71.7%	72.2%	0.7%	28.3%	27.8%	-1.8%	90.0%	88.2%	-2.0%	10.0%	11.8%	18.0%	79.1%	76.4%	-3.4%	20.9%	23.6%	12.9%
Our Lady's Children's Hospital, Crumlin	M-1M	77.4%	83.5%	7.9%	22.6%	16.5%	-27.0%	67.1%	63.0%	-6.1%	32.9%	37.0%	12.5%	81.5%	86.0%	5.5%	18.5%	14.0%	-24.3%
Temple Street Children's University Hospital	M-1M	85.3%	83.3%	-2.3%	14.7%	16.7%	13.6%	73.7%	72.8%	-1.2%	26.3%	27.2%	3.4%	87.6%	85.8%	-2.1%	12.4%	14.2%	14.5%
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>81.6%</b>	<b>82.3%</b>	<b>0.9%</b>	<b>18.4%</b>	<b>17.7%</b>	<b>-3.8%</b>	<b>82.0%</b>	<b>82.5%</b>	<b>0.6%</b>	<b>18.0%</b>	<b>17.5%</b>	<b>-2.8%</b>	<b>83.4%</b>	<b>84.8%</b>	<b>1.7%</b>	<b>16.6%</b>	<b>15.2%</b>	<b>-8.4%</b>
Coombe Women and Infants University Hospital	M-1M	79.0%	80.1%	1.4%	21.0%	19.9%	-5.2%	62.3%	65.3%	4.8%	37.7%	34.7%	-8.0%	75.6%	70.8%	-6.3%	24.4%	29.2%	19.7%
MRH Portlaoise	M-1M	88.1%	87.6%	-0.6%	11.9%	12.4%	4.2%	94.5%	93.9%	-0.6%	5.5%	6.1%	10.9%	85.4%	86.1%	0.8%	14.6%	13.9%	-4.8%
MRH Tullamore	M-1M	79.4%	79.7%	0.4%	20.6%	20.3%	-1.5%	78.5%	79.0%	0.6%	21.5%	21.0%	-2.3%	88.4%	89.2%	0.9%	11.6%	10.8%	-6.9%
Naas General Hospital	M-1M	85.2%	85.5%	0.4%	14.8%	14.5%	-2.0%	92.9%	93.9%	1.1%	7.1%	6.1%	-14.1%	87.3%	86.7%	-0.7%	12.7%	13.3%	4.7%
St. James's Hospital	M-1M	81.7%	81.9%	0.2%	18.3%	18.1%	-1.1%	78.7%	78.6%	-0.1%	21.3%	21.4%	0.5%	76.7%	78.4%	2.2%	23.3%	21.6%	-7.3%
St. Luke's Radiation Oncology Network	M-1M	81.3%	80.6%	-0.9%	18.7%	19.4%	3.7%	16.9%	14.5%	-14.2%	83.1%	85.5%	2.9%	83.8%	86.8%	3.6%	16.2%	13.2%	-18.5%
Tallaght University Hospital	M-1M	78.7%	81.0%	2.9%	21.3%	19.0%	-10.8%	83.5%	84.4%	1.1%	16.5%	15.6%	-5.5%	87.3%	88.3%	1.1%	12.7%	11.7%	-7.9%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>82.5%</b>	<b>84.6%</b>	<b>2.5%</b>	<b>17.5%</b>	<b>15.4%</b>	<b>-12.0%</b>	<b>82.5%</b>	<b>83.2%</b>	<b>0.8%</b>	<b>17.5%</b>	<b>16.8%</b>	<b>-4.0%</b>	<b>91.4%</b>	<b>91.8%</b>	<b>0.4%</b>	<b>8.6%</b>	<b>8.2%</b>	<b>-4.7%</b>
Cappagh National Orthopaedic Hospital	M-1M	86.2%	83.1%	-3.6%	13.8%	16.9%	22.5%	0.6%	0.3%	-50.0%	99.4%	99.7%	0.3%	72.6%	73.5%	1.2%	27.4%	26.5%	-3.3%
Mater Misericordiae University Hospital	M-1M	87.4%	89.9%	2.9%	12.6%	10.1%	-19.8%	79.1%	80.0%	1.1%	20.9%	20.0%	-4.3%	94.5%	95.3%	0.8%	5.5%	4.7%	-14.5%
MRH Mullingar	M-1M	88.0%	88.7%	0.8%	12.0%	11.3%	-5.8%	91.9%	93.0%	1.2%	8.1%	7.0%	-13.6%	82.5%	80.5%	-2.4%	17.5%	19.5%	11.4%
National Maternity Hospital	M-1M	65.8%	66.0%	0.3%	34.2%	34.0%	-0.6%	83.9%	79.3%	-5.5%	16.1%	20.7%	28.6%	74.1%	69.5%	-6.2%	25.9%	30.5%	17.8%
Our Lady's Hospital Navan	M-1M	92.0%	93.2%	1.3%	8.0%	6.8%	-15.0%	83.9%	83.8%	-0.1%	16.1%	16.2%	0.6%	80.7%	83.0%	2.9%	19.3%	17.0%	-11.9%
Royal Victoria Eye and Ear Hospital	M-1M	61.5%	67.7%	10.1%	38.5%	32.3%	-16.1%	29.9%	29.7%	-0.7%	70.1%	70.3%	0.3%	81.9%	81.3%	-0.7%	18.1%	18.7%	3.3%
St. Columille's Hospital	M-1M	99.7%	99.8%	0.1%	0.3%	0.2%	-33.3%	95.4%	94.6%	-0.8%	4.6%	5.4%	17.4%	90.4%	94.4%	4.4%	9.6%	5.6%	-41.7%
St. Luke's General Hospital Kilkenny	M-1M	79.4%	82.2%	3.5%	20.6%	17.8%	-13.6%	96.7%	96.4%	-0.3%	3.3%	3.6%	9.1%	91.1%	92.2%	1.2%	8.9%	7.8%	-12.4%
St. Michael's Hospital	M-1M	74.8%	78.5%	4.9%	25.2%	21.5%	-14.7%	67.1%	68.2%	1.6%	32.9%	31.8%	-3.3%	85.8%	85.9%	0.1%	14.2%	14.1%	-0.7%
St. Vincent's University Hospital	M-1M	80.3%	83.2%	3.6%	19.7%	16.8%	-14.7%	78.8%	79.5%	0.9%	21.2%	20.5%	-3.3%	97.7%	98.1%	0.4%	2.3%	1.9%	-17.4%
Wexford General Hospital	M-1M	86.4%	88.3%	2.2%	13.6%	11.7%	-14.0%	93.7%	93.8%	0.1%	6.3%	6.2%	-1.6%	79.6%	78.8%	-1.0%	20.4%	21.2%	3.9%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>87.3%</b>	<b>88.0%</b>	<b>0.8%</b>	<b>12.7%</b>	<b>12.0%</b>	<b>-5.5%</b>	<b>86.5%</b>	<b>85.2%</b>	<b>-1.5%</b>	<b>13.5%</b>	<b>14.8%</b>	<b>9.6%</b>	<b>91.3%</b>	<b>91.9%</b>	<b>0.7%</b>	<b>8.7%</b>	<b>8.1%</b>	<b>-6.9%</b>
Beaumont Hospital	M-1M	83.0%	85.2%	2.7%	17.0%	14.8%	-12.9%	75.9%	75.7%	-0.3%	24.1%	24.3%	0.8%	94.0%	94.6%	0.6%	6.0%	5.4%	-10.0%
Cavan General Hospital	M-1M	85.4%	86.2%	0.9%	14.6%	13.8%	-5.5%	92.1%	91.1%	-1.1%	7.9%	8.9%	12.7%	90.0%	91.5%	1.7%	10.0%	8.5%	-15.0%
Connolly Hospital	M-1M	92.9%	94.5%	1.7%	7.1%	5.5%	-22.5%	86.7%	83.4%	-3.8%	13.3%	16.6%	24.8%	87.3%	89.0%	1.9%	12.7%	11.0%	-13.4%
Louth County Hospital	M-1M	85.7%	84.1%	-1.9%	14.3%	15.9%	11.2%	0.0%	0.0%		100.0%	100.0%	0.0%	90.1%	90.0%	-0.1%	9.9%	10.0%	1.0%
Monaghan Hospital	M-1M													79.7%	83.8%	5.1%	20.3%	16.2%	-20.2%
Our Lady of Lourdes Hospital	M-1M	89.7%	90.5%	0.9%	10.3%	9.5%	-7.8%	94.3%	94.3%	0.0%	5.7%	5.7%	0.0%	87.7%	89.5%	2.1%	12.3%	10.5%	-14.6%
Rotunda Hospital	M-1M	85.3%	83.4%	-2.2%	14.7%	16.6%	12.9%	82.9%	71.9%	-13.3%	17.1%	28.1%	64.3%	85.2%	78.6%	-7.7%	14.8%	21.4%	44.6%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>85.8%</b>	<b>87.3%</b>	<b>1.7%</b>	<b>14.2%</b>	<b>12.7%</b>	<b>-10.6%</b>	<b>83.1%</b>	<b>83.6%</b>	<b>0.6%</b>	<b>16.9%</b>	<b>16.4%</b>	<b>-3.0%</b>	<b>88.4%</b>	<b>88.6%</b>	<b>0.2%</b>	<b>11.6%</b>	<b>11.4%</b>	<b>-1.7%</b>
Galway University Hospitals	M-1M	81.9%	83.9%	2.4%	18.1%	16.1%	-11.0%	74.0%	75.0%	1.4%	26.0%	25.0%	-3.8%	91.2%	91.3%	0.1%	8.8%	8.7%	-1.1%
Letterkenny University Hospital	M-1M	91.6%	91.5%	-0.1%	8.4%	8.5%	1.2%	90.2%	88.9%	-1.4%	9.8%	11.1%	13.3%	91.0%	90.3%	-0.8%	9.0%	9.7%	7.8%
Mayo University Hospital	M-1M	86.3%	86.1%	-0.2%	13.7%	13.9%	1.5%	87.4%	88.4%	1.1%	12.6%	11.6%	-7.9%	89.5%	90.3%	0.9%	10.5%	9.7%	-7.6%
Portlinculla University Hospital	M-1M	86.5%	89.6%	3.6%	13.5%	10.4%	-23.0%	93.5%	94.4%	1.0%	6.5%	5.6%	-13.8%	73.2%	74.4%	1.6%	26.8%	25.6%	-4.5%
Roscommon University Hospital	M-1M	81.1%	81.3%	0.2%	18.9%	18.7%	-1.1%	53.6%	52.9%	-1.3%	46.4%	47.1%	1.5%	77.4%	77.8%	0.5%	22.6%	22.2%	-1.8%
Sligo University Hospital	M-1M	86.0%	88.9%	3.4%	14.0%	11.1%	-20.7%	85.1%	87.2%	2.5%	14.9%	12.8%	-14.1%	84.8%	85.1%	0.4%	15.2%	14.9%	-2.0%

Inpatient & Daycase Profiles (Public / Private)								Reporting Period December 2018											
	Reporting Frequency	Inpatient Discharges Cumulative November YTD						Inpatient Discharges Cumulative November YTD						Day Case Cumulative November YTD					
Reporting Level		% Public 2017	% Public 2018	% Var	% Private 2017	% Private 2018	% Var	% Emergency 2017	% Emergency 2018	% Var	% Elective 2017	% Elective 2018	% Var	% Public 2017	% Public 2018	% Var	% Private 2017	% Private 2018	% Var
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>78.8%</b>	<b>80.3%</b>	<b>1.9%</b>	<b>21.2%</b>	<b>19.7%</b>	<b>-7.1%</b>	<b>79.8%</b>	<b>79.1%</b>	<b>-0.9%</b>	<b>20.2%</b>	<b>20.9%</b>	<b>3.5%</b>	<b>81.7%</b>	<b>81.5%</b>	<b>-0.2%</b>	<b>18.3%</b>	<b>18.5%</b>	<b>1.1%</b>
Bantry General Hospital	M-1M	91.4%	91.5%	0.1%	8.6%	8.5%	-1.2%	95.4%	95.2%	-0.2%	4.6%	4.8%	4.3%	85.9%	96.4%	12.2%	14.1%	3.6%	-74.5%
Cork University Hospital	M-1M	79.6%	81.1%	1.9%	20.4%	18.9%	-7.4%	81.1%	80.5%	-0.7%	18.9%	19.5%	3.2%	88.0%	88.1%	0.1%	12.0%	11.9%	-0.8%
Lourdes Orthopaedic Hospital Kilcreene	M-1M	79.1%	77.7%	-1.8%	20.9%	22.3%	6.7%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	82.3%	83.0%	0.9%	17.7%	17.0%	-4.0%
Mallow General Hospital	M-1M	68.1%	74.1%	8.8%	31.9%	25.9%	-18.8%	89.3%	88.5%	-0.9%	10.7%	11.5%	7.5%	67.5%	69.4%	2.8%	32.5%	30.6%	-5.8%
Mercy University Hospital	M-1M	68.3%	68.9%	0.9%	31.7%	31.1%	-1.9%	76.0%	75.8%	-0.3%	24.0%	24.2%	0.8%	57.8%	58.6%	1.4%	42.2%	41.4%	-1.9%
South Infirmary Victoria University Hospital	M-1M	58.2%	62.3%	7.0%	41.8%	37.7%	-9.8%	20.4%	18.3%	-10.3%	79.6%	81.7%	2.6%	69.1%	68.2%	-1.3%	30.9%	31.8%	2.9%
South Tipperary General Hospital	M-1M	83.9%	84.3%	0.5%	16.1%	15.7%	-2.5%	86.5%	87.9%	1.6%	13.5%	12.1%	-10.4%	83.7%	79.8%	-4.7%	16.3%	20.2%	23.9%
UH Kerry	M-1M	82.4%	85.0%	3.2%	17.6%	15.0%	-14.8%	88.8%	88.5%	-0.3%	11.2%	11.5%	2.7%	95.3%	94.1%	-1.3%	4.7%	5.9%	25.5%
UH Waterford	M-1M	81.2%	81.6%	0.5%	18.8%	18.4%	-2.1%	83.3%	82.2%	-1.3%	16.7%	17.8%	6.6%	88.1%	87.9%	-0.2%	11.9%	12.1%	1.7%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>74.0%</b>	<b>76.7%</b>	<b>3.6%</b>	<b>26.0%</b>	<b>23.3%</b>	<b>-10.4%</b>	<b>83.7%</b>	<b>85.0%</b>	<b>1.6%</b>	<b>16.3%</b>	<b>15.0%</b>	<b>-8.0%</b>	<b>72.3%</b>	<b>74.3%</b>	<b>2.8%</b>	<b>27.7%</b>	<b>25.7%</b>	<b>-7.2%</b>
Croom Orthopaedic Hospital	M-1M	48.7%	55.2%	13.3%	51.3%	44.8%	-12.7%	21.2%	33.3%	57.1%	78.8%	66.7%	-15.4%	70.8%	75.8%	7.1%	29.2%	24.2%	-17.1%
Ennis Hospital	M-1M	92.4%	93.3%	1.0%	7.6%	6.7%	-11.8%	95.7%	95.9%	0.2%	4.3%	4.1%	-4.7%	73.4%	73.1%	-0.4%	26.6%	26.9%	1.1%
Nenagh Hospital	M-1M	82.5%	85.7%	3.9%	17.5%	14.3%	-18.3%	87.3%	87.0%	-0.3%	12.7%	13.0%	2.4%	76.1%	75.3%	-1.1%	23.9%	24.7%	3.3%
St. John's Hospital Limerick	M-1M	77.9%	78.7%	1.0%	22.1%	21.3%	-3.6%	63.3%	65.0%	2.7%	36.7%	35.0%	-4.6%	63.1%	63.4%	0.5%	36.9%	36.6%	-0.8%
UH Limerick	M-1M	68.8%	71.9%	4.5%	31.2%	28.1%	-9.9%	87.3%	88.1%	0.9%	12.7%	11.9%	-6.3%	72.6%	75.8%	4.4%	27.4%	24.2%	-11.7%
UMH Limerick	M-1M	81.8%	81.0%	-1.0%	18.2%	19.0%	4.4%	98.5%	98.6%	0.1%	1.5%	1.4%	-6.7%	76.3%	75.0%	-1.7%	23.7%	25.0%	5.5%

Notes:

1. Data source HPO HIPE



Emergency Care - All Emergency Presentations				Reporting Period December 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-18	Oct-18	Nov-18	Dec-18
<b>National Total</b>	<b>M</b>	<b>1,417,892</b>	<b>1,416,645</b>	<b>1,416,645</b>	<b>1,470,541</b>	<b>3.8%</b>	<b>1,417,892</b>	<b>3.7%</b>	<b>120,486</b>	<b>126,481</b>	<b>121,608</b>	<b>121,067</b>
<b>Children's Hospital Group</b>	<b>M</b>	<b>120,928</b>	<b>117,734</b>	<b>117,734</b>	<b>119,817</b>	<b>1.8%</b>	<b>120,928</b>	<b>-0.9%</b>	<b>9,544</b>	<b>10,428</b>	<b>10,320</b>	<b>11,239</b>
National Children's Hospital at Tallaght University Hospital	M	33,188	32,487	32,487	32,768	0.9%	33,188	-1.3%	2,646	2,919	2,953	2,981
Our Lady's Children's Hospital, Crumlin	M	37,517	36,459	36,459	37,696	3.4%	37,517	0.5%	2,994	3,241	3,047	3,628
Temple Street Children's University Hospital	M	50,223	48,788	48,788	49,353	1.2%	50,223	-1.7%	3,904	4,268	4,320	4,630
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>201,050</b>	<b>201,348</b>	<b>201,348</b>	<b>205,340</b>	<b>2.0%</b>	<b>201,050</b>	<b>2.1%</b>	<b>17,169</b>	<b>18,142</b>	<b>17,180</b>	<b>16,817</b>
MRH Portlaoise	M	37,931	38,269	38,269	38,882	1.6%	37,931	2.5%	3,133	3,312	3,258	3,295
MRH Tullamore	M	33,214	33,482	33,482	34,419	2.8%	33,214	3.6%	2,918	2,988	2,808	2,759
Naas General Hospital	M	29,844	29,999	29,999	30,159	0.5%	29,844	1.1%	2,383	2,651	2,483	2,396
St. James's Hospital	M	49,503	49,401	49,401	50,552	2.3%	49,503	2.1%	4,259	4,602	4,248	4,211
Tallaght University Hospital	M	50,558	50,196	50,196	51,328	2.3%	50,558	1.5%	4,476	4,589	4,383	4,156
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>303,148</b>	<b>304,466</b>	<b>304,466</b>	<b>317,311</b>	<b>4.2%</b>	<b>303,148</b>	<b>4.7%</b>	<b>26,248</b>	<b>27,317</b>	<b>26,559</b>	<b>25,986</b>
Mater Misericordiae University Hospital	M	76,132	76,117	76,117	82,353	8.2%	76,132	8.2%	6,913	7,144	6,981	6,464
MRH Mullingar	M	35,911	35,989	35,989	36,642	1.8%	35,911	2.0%	2,955	3,042	3,184	3,273
Our Lady's Hospital Navan	M	20,141	20,647	20,647	20,126	-2.5%	20,141	-0.1%	1,631	1,725	1,619	1,672
St. Columcille's Hospital	M	7,570	7,976	7,976	7,532	-5.6%	7,570	-0.5%	731	683	543	544
St. Luke's General Hospital Kilkenny	M	48,304	49,158	49,158	49,554	0.8%	48,304	2.6%	4,130	4,268	4,107	3,996
St. Michael's Hospital	M	18,765	18,544	18,544	20,044	8.1%	18,765	6.8%	1,646	1,846	1,761	1,770
St. Vincent's University Hospital	M	54,008	53,261	53,261	57,486	7.9%	54,008	6.4%	4,744	4,954	4,951	4,743
Wexford General Hospital	M	42,317	42,773	42,773	43,574	1.9%	42,317	3.0%	3,498	3,655	3,413	3,524
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>210,588</b>	<b>209,692</b>	<b>209,692</b>	<b>217,165</b>	<b>3.6%</b>	<b>210,588</b>	<b>3.1%</b>	<b>17,710</b>	<b>18,589</b>	<b>17,922</b>	<b>17,797</b>
Beaumont Hospital	M	57,008	56,474	56,474	58,312	3.3%	57,008	2.3%	4,872	5,079	4,778	4,604
Cavan General Hospital	M	38,654	38,894	38,894	39,543	1.7%	38,654	2.3%	3,067	3,349	3,298	3,370
Connolly Hospital	M	39,198	38,504	38,504	40,720	5.8%	39,198	3.9%	3,390	3,456	3,316	3,372
Louth County Hospital	M	11,083	11,435	11,435	11,237	-1.7%	11,083	1.4%	962	985	848	768
Monaghan Hospital	M	4,566	4,706	4,706	5,372	14.2%	4,566	17.7%	421	461	533	404
Our Lady of Lourdes Hospital	M	60,079	59,678	59,678	61,981	3.9%	60,079	3.2%	4,998	5,259	5,149	5,279
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>222,263</b>	<b>223,762</b>	<b>223,762</b>	<b>234,180</b>	<b>4.7%</b>	<b>222,263</b>	<b>5.4%</b>	<b>18,779</b>	<b>19,796</b>	<b>19,298</b>	<b>19,233</b>
Galway University Hospitals	M	63,308	63,884	63,884	66,099	3.5%	63,308	4.4%	5,321	5,647	5,449	5,417
Letterkenny University Hospital	M	41,872	42,962	42,962	45,573	6.1%	41,872	8.8%	3,568	3,925	3,664	3,837
Mayo University Hospital	M	37,077	36,922	36,922	38,956	5.5%	37,077	5.1%	3,141	3,219	3,237	3,178
Portiuncula University Hospital	M	25,617	25,284	25,284	26,060	3.1%	25,617	1.7%	2,008	2,191	2,147	2,246
Roscommon University Hospital	M	6,195	6,502	6,502	6,652	2.3%	6,195	7.4%	585	569	529	471
Sligo University Hospital	M	48,194	48,207	48,207	50,840	5.5%	48,194	5.5%	4,156	4,245	4,272	4,084

Emergency Care - All Emergency Presentations				Reporting Period December 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-18	Oct-18	Nov-18	Dec-18
<b>South/South West Hospital Group</b>	<b>M</b>	<b>261,673</b>	<b>262,094</b>	<b>262,094</b>	<b>272,443</b>	<b>3.9%</b>	<b>261,673</b>	<b>4.1%</b>	<b>22,203</b>	<b>22,927</b>	<b>21,904</b>	<b>21,859</b>
Bantry General Hospital	M	5,052	5,233	5,233	5,762	10.1%	5,052	14.1%	514	496	403	405
Cork University Hospital	M	64,717	65,297	65,297	67,879	4.0%	64,717	4.9%	5,480	5,882	5,736	5,757
Mallow General Hospital	M	6,318	6,638	6,638	6,408	-3.5%	6,318	1.4%	503	561	452	427
Mercy University Hospital	M	51,616	50,942	50,942	53,566	5.2%	51,616	3.8%	4,481	4,566	4,270	4,260
South Tipperary General Hospital	M	41,161	41,581	41,581	39,618	-4.7%	41,161	-3.7%	3,271	3,197	3,280	3,139
UH Kerry	M	37,385	36,641	36,641	42,080	14.8%	37,385	12.6%	3,228	3,291	3,131	3,109
UH Waterford	M	55,424	55,761	55,761	57,130	2.5%	55,424	3.1%	4,726	4,934	4,632	4,762
<b>UL Hospitals Group</b>	<b>M</b>	<b>98,242</b>	<b>97,550</b>	<b>97,550</b>	<b>104,285</b>	<b>6.9%</b>	<b>98,242</b>	<b>6.2%</b>	<b>8,833</b>	<b>9,282</b>	<b>8,425</b>	<b>8,136</b>
Ennis Hospital	M	10,631	11,039	11,039	11,170	1.2%	10,631	5.1%	977	1,005	849	739
Nenagh Hospital	M	8,699	8,832	8,832	9,586	8.5%	8,699	10.2%	913	907	699	637
St. John's Hospital Limerick	M	11,094	11,217	11,217	11,488	2.4%	11,094	3.6%	973	1,083	939	769
UH Limerick	M	67,818	66,462	66,462	72,041	8.4%	67,818	6.2%	5,970	6,287	5,938	5,991

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations

New ED Attendances		Reporting Period December 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-18	Oct-18	Nov-18	Dec-18
<b>National Total</b>	<b>M</b>	<b>1,182,844</b>	<b>1,178,977</b>	<b>1,178,977</b>	<b>1,227,294</b>	<b>4.1%</b>	<b>1,182,844</b>	<b>3.8%</b>	<b>100,443</b>	<b>105,586</b>	<b>101,747</b>	<b>102,583</b>
<b>Children's Hospital Group</b>	<b>M</b>	<b>112,736</b>	<b>109,776</b>	<b>109,776</b>	<b>111,961</b>	<b>2.0%</b>	<b>112,736</b>	<b>-0.7%</b>	<b>9,006</b>	<b>9,707</b>	<b>9,570</b>	<b>10,304</b>
National Children's Hospital at Tallaght University Hospital	M	30,640	29,968	29,968	30,190	0.7%	30,640	-1.5%	2,477	2,660	2,672	2,657
Our Lady's Children's Hospital, Crumlin	M	34,735	33,670	33,670	34,958	3.8%	34,735	0.6%	2,797	3,006	2,813	3,300
Temple Street Children's University Hospital	M	47,361	46,139	46,139	46,813	1.5%	47,361	-1.2%	3,732	4,041	4,085	4,347
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>183,445</b>	<b>183,497</b>	<b>183,497</b>	<b>188,270</b>	<b>2.6%</b>	<b>183,445</b>	<b>2.6%</b>	<b>15,765</b>	<b>16,679</b>	<b>15,810</b>	<b>15,506</b>
MRH Portlaoise	M	31,771	31,814	31,814	33,385	4.9%	31,771	5.1%	2,684	2,881	2,802	2,878
MRH Tullamore	M	31,603	31,922	31,922	32,410	1.5%	31,603	2.6%	2,767	2,822	2,651	2,584
Naas General Hospital	M	28,148	28,249	28,249	28,584	1.2%	28,148	1.5%	2,256	2,501	2,344	2,297
St. James's Hospital	M	47,519	47,396	47,396	48,536	2.4%	47,519	2.1%	4,098	4,402	4,103	4,059
Tallaght University Hospital	M	44,404	44,117	44,117	45,355	2.8%	44,404	2.1%	3,960	4,073	3,910	3,688
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>260,640</b>	<b>261,520</b>	<b>261,520</b>	<b>274,250</b>	<b>4.9%</b>	<b>260,640</b>	<b>5.2%</b>	<b>22,646</b>	<b>23,716</b>	<b>22,890</b>	<b>22,681</b>
Mater Misericordiae University Hospital	M	72,102	71,946	71,946	78,303	8.8%	72,102	8.6%	6,585	6,766	6,588	6,151
MRH Mullingar	M	31,703	31,766	31,766	32,498	2.3%	31,703	2.5%	2,625	2,698	2,814	2,902
Our Lady's Hospital Navan	M	18,674	18,885	18,885	18,729	-0.8%	18,674	0.3%	1,514	1,608	1,495	1,504
St. Luke's General Hospital Kilkenny	M	37,069	37,907	37,907	38,515	1.6%	37,069	3.9%	3,163	3,356	3,189	3,227
St. Michael's Hospital	M	14,655	15,130	15,130	14,293	-5.5%	14,655	-2.5%	1,178	1,396	1,234	1,218
St. Vincent's University Hospital	M	52,260	51,479	51,479	55,462	7.7%	52,260	6.1%	4,551	4,768	4,755	4,598
Wexford General Hospital	M	34,177	34,408	34,408	36,450	5.9%	34,177	6.7%	3,030	3,124	2,815	3,081
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>174,821</b>	<b>172,731</b>	<b>172,731</b>	<b>181,039</b>	<b>4.8%</b>	<b>174,821</b>	<b>3.6%</b>	<b>14,778</b>	<b>15,487</b>	<b>14,937</b>	<b>14,937</b>
Beaumont Hospital	M	52,696	51,931	51,931	54,430	4.8%	52,696	3.3%	4,549	4,715	4,504	4,396
Cavan General Hospital	M	30,248	29,693	29,693	32,025	7.9%	30,248	5.9%	2,550	2,685	2,545	2,548
Connolly Hospital	M	36,549	35,869	35,869	37,903	5.7%	36,549	3.7%	3,081	3,245	3,121	3,169
Our Lady of Lourdes Hospital	M	55,328	55,238	55,238	56,681	2.6%	55,328	2.4%	4,598	4,842	4,767	4,824
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>191,090</b>	<b>191,394</b>	<b>191,394</b>	<b>198,934</b>	<b>3.9%</b>	<b>191,090</b>	<b>4.1%</b>	<b>16,102</b>	<b>16,784</b>	<b>16,350</b>	<b>16,555</b>
Galway University Hospitals	M	59,236	59,711	59,711	61,835	3.6%	59,236	4.4%	5,004	5,268	5,117	5,116
Letterkenny University Hospital	M	38,054	38,447	38,447	40,093	4.3%	38,054	5.4%	3,300	3,446	3,204	3,384
Mayo University Hospital	M	35,809	35,633	35,633	37,523	5.3%	35,809	4.8%	3,052	3,112	3,124	3,071
Portiuncula University Hospital	M	23,708	23,321	23,321	24,236	3.9%	23,708	2.2%	1,891	1,999	2,009	2,109
Sligo University Hospital	M	34,283	34,281	34,281	35,247	2.8%	34,283	2.8%	2,855	2,959	2,896	2,875
<b>South/South West Hospital Group</b>	<b>M</b>	<b>196,262</b>	<b>197,229</b>	<b>197,229</b>	<b>205,595</b>	<b>4.2%</b>	<b>196,262</b>	<b>4.8%</b>	<b>16,592</b>	<b>17,341</b>	<b>16,651</b>	<b>17,026</b>
Cork University Hospital	M	61,229	61,886	61,886	64,099	3.6%	61,229	4.7%	5,159	5,609	5,405	5,433
Mercy University Hospital	M	29,713	29,146	29,146	31,006	6.4%	29,713	4.4%	2,523	2,571	2,481	2,712
South Tipperary General Hospital	M	25,844	26,088	26,088	25,452	-2.4%	25,844	-1.5%	2,119	2,191	2,117	2,080
UH Kerry	M	32,003	32,411	32,411	36,163	11.6%	32,003	13.0%	2,718	2,742	2,643	2,653
UH Waterford	M	47,473	47,698	47,698	48,875	2.5%	47,473	3.0%	4,073	4,228	4,005	4,148
<b>UL Hospitals Group</b>	<b>M</b>	<b>63,850</b>	<b>62,830</b>	<b>62,830</b>	<b>67,245</b>	<b>7.0%</b>	<b>63,850</b>	<b>5.3%</b>	<b>5,554</b>	<b>5,872</b>	<b>5,539</b>	<b>5,574</b>
UH Limerick	M	63,850	62,830	62,830	67,245	7.0%	63,850	5.3%	5,554	5,872	5,539	5,574

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Return ED Attendances		Reporting Period December 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-18	Oct-18	Nov-18	Dec-18
<b>National Total</b>	<b>M</b>	<b>96,981</b>	<b>97,371</b>	<b>97,371</b>	<b>99,375</b>	<b>2.1%</b>	<b>96,981</b>	<b>2.5%</b>	<b>8,091</b>	<b>8,501</b>	<b>8,280</b>	<b>8,145</b>
<b>Children's Hospital Group</b>	<b>M</b>	<b>7,914</b>	<b>7,689</b>	<b>7,689</b>	<b>7,528</b>	<b>-2.1%</b>	<b>7,914</b>	<b>-4.9%</b>	<b>519</b>	<b>694</b>	<b>715</b>	<b>911</b>
National Children's Hospital at Tallaght University Hospital	M	2,270	2,250	2,250	2,250	0.0%	2,270	-0.9%	150	232	246	300
Our Lady's Children's Hospital, Crumlin	M	2,782	2,789	2,789	2,738	-1.8%	2,782	-1.6%	197	235	234	328
Temple Street Children's University Hospital	M	2,862	2,650	2,650	2,540	-4.1%	2,862	-11.3%	172	227	235	283
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>14,438</b>	<b>14,570</b>	<b>14,570</b>	<b>14,367</b>	<b>-1.4%</b>	<b>14,438</b>	<b>-0.5%</b>	<b>1,185</b>	<b>1,250</b>	<b>1,126</b>	<b>1,100</b>
MRH Portlaoise	M	3,149	3,341	3,341	2,886	-13.6%	3,149	-8.4%	238	228	227	210
MRH Tullamore	M	1,611	1,561	1,561	2,009	28.7%	1,611	24.7%	151	166	157	175
Naas General Hospital	M	1,696	1,750	1,750	1,575	-10.0%	1,696	-7.1%	127	150	139	99
St. James's Hospital	M	1,984	2,005	2,005	2,016	0.5%	1,984	1.6%	161	200	145	152
Tallaght University Hospital	M	5,998	5,914	5,914	5,881	-0.6%	5,998	-2.0%	508	506	458	464
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>23,366</b>	<b>23,108</b>	<b>23,108</b>	<b>24,931</b>	<b>7.9%</b>	<b>23,366</b>	<b>6.7%</b>	<b>2,063</b>	<b>2,134</b>	<b>2,239</b>	<b>2,036</b>
Mater Misericordiae University Hospital	M	4,030	4,171	4,171	4,050	-2.9%	4,030	0.5%	328	378	393	313
MRH Mullingar	M	4,208	4,224	4,224	4,144	-1.9%	4,208	-1.5%	330	344	370	371
Our Lady's Hospital Navan	M	1,467	1,762	1,762	1,397	-20.7%	1,467	-4.8%	117	117	124	168
St. Luke's General Hospital Kilkenny	M	3,281	3,213	3,213	3,302	2.8%	3,281	0.6%	313	298	328	273
St. Michael's Hospital	M	4,110	3,414	3,414	5,751	68.4%	4,110	39.9%	468	450	527	552
St. Vincent's University Hospital	M	1,748	1,783	1,783	2,024	13.5%	1,748	15.8%	193	186	196	145
Wexford General Hospital	M	4,522	4,541	4,541	4,263	-6.1%	4,522	-5.7%	314	361	301	214
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>13,776</b>	<b>14,483</b>	<b>14,483</b>	<b>13,260</b>	<b>-8.4%</b>	<b>13,776</b>	<b>-3.7%</b>	<b>1,124</b>	<b>1,118</b>	<b>1,028</b>	<b>1,081</b>
Beaumont Hospital	M	3,742	3,971	3,971	3,433	-13.6%	3,742	-8.3%	291	326	238	185
Cavan General Hospital	M	2,634	3,437	3,437	1,710	-50.2%	2,634	-35.1%	124	164	213	238
Connolly Hospital	M	2,649	2,635	2,635	2,817	6.9%	2,649	6.3%	309	211	195	203
Our Lady of Lourdes Hospital	M	4,751	4,440	4,440	5,300	19.4%	4,751	11.6%	400	417	382	455
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>10,663</b>	<b>10,938</b>	<b>10,938</b>	<b>10,877</b>	<b>-0.6%</b>	<b>10,663</b>	<b>2.0%</b>	<b>900</b>	<b>921</b>	<b>892</b>	<b>866</b>
Galway University Hospitals	M	3,119	3,202	3,202	3,442	7.5%	3,119	10.4%	266	287	259	250
Letterkenny University Hospital	M	1,780	1,902	1,902	1,580	-16.9%	1,780	-11.2%	138	132	141	143
Mayo University Hospital	M	1,268	1,289	1,289	1,433	11.2%	1,268	13.0%	89	107	113	107
Portiuncula University Hospital	M	1,103	1,139	1,139	1,005	-11.7%	1,103	-8.9%	68	111	78	62
Sligo University Hospital	M	3,393	3,407	3,407	3,417	0.3%	3,393	0.7%	339	284	301	304
<b>South/South West Hospital Group</b>	<b>M</b>	<b>22,856</b>	<b>22,951</b>	<b>22,951</b>	<b>23,616</b>	<b>2.9%</b>	<b>22,856</b>	<b>3.3%</b>	<b>1,884</b>	<b>1,969</b>	<b>1,881</b>	<b>1,734</b>
Cork University Hospital	M	3,484	3,408	3,408	3,780	10.9%	3,484	8.5%	321	273	331	324
Mercy University Hospital	M	3,460	3,447	3,447	3,468	0.6%	3,460	0.2%	265	282	278	262
South Tipperary General Hospital	M	4,679	4,712	4,712	4,567	-3.1%	4,679	-2.4%	390	433	418	347
UH Kerry	M	3,574	3,599	3,599	3,847	6.9%	3,574	7.6%	281	296	252	211
UH Waterford	M	7,659	7,785	7,785	7,954	2.2%	7,659	3.9%	627	685	602	590
<b>UL Hospitals Group</b>	<b>M</b>	<b>3,968</b>	<b>3,632</b>	<b>3,632</b>	<b>4,796</b>	<b>32.0%</b>	<b>3,968</b>	<b>20.9%</b>	<b>416</b>	<b>415</b>	<b>399</b>	<b>417</b>
UH Limerick	M	3,968	3,632	3,632	4,796	32.0%	3,968	20.9%	416	415	399	417

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Injury Unit attendances		Reporting Period December 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-18	Oct-18	Nov-18	Dec-18
<b>National Total</b>	<b>M</b>	<b>89,326</b>	<b>91,588</b>	<b>91,588</b>	<b>93,997</b>	<b>2.6%</b>	<b>89,326</b>	<b>5.2%</b>	<b>8,247</b>	<b>8,441</b>	<b>7,277</b>	<b>6,419</b>
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>7,570</b>	<b>7,976</b>	<b>7,976</b>	<b>7,532</b>	<b>-5.6%</b>	<b>7,570</b>	<b>-0.5%</b>	<b>731</b>	<b>683</b>	<b>543</b>	<b>544</b>
St. Columille's Hospital	M	7,570	7,976	7,976	7,532	-5.6%	7,570	-0.5%	731	683	543	544
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>15,649</b>	<b>16,141</b>	<b>16,141</b>	<b>16,609</b>	<b>2.9%</b>	<b>15,649</b>	<b>6.1%</b>	<b>1,383</b>	<b>1,446</b>	<b>1,381</b>	<b>1,172</b>
Louth County Hospital	M	11,083	11,435	11,435	11,237	-1.7%	11,083	1.4%	962	985	848	768
Monaghan Hospital	M	4,566	4,706	4,706	5,372	14.2%	4,566	17.7%	421	461	533	404
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>6,195</b>	<b>6,502</b>	<b>6,502</b>	<b>6,652</b>	<b>2.3%</b>	<b>6,195</b>	<b>7.4%</b>	<b>585</b>	<b>569</b>	<b>529</b>	<b>471</b>
Roscommon University Hospital	M	6,195	6,502	6,502	6,652	2.3%	6,195	7.4%	585	569	529	471
<b>South/South West Hospital Group</b>	<b>M</b>	<b>29,488</b>	<b>29,880</b>	<b>29,880</b>	<b>30,960</b>	<b>3.6%</b>	<b>29,488</b>	<b>5.0%</b>	<b>2,685</b>	<b>2,748</b>	<b>2,337</b>	<b>2,087</b>
Bantry General Hospital	M	5,052	5,233	5,233	5,762	10.1%	5,052	14.1%	514	496	403	405
Mallow General Hospital	M	6,318	6,638	6,638	6,408	-3.5%	6,318	1.4%	503	561	452	427
Mercy University Hospital	M	18,118	18,010	18,010	18,790	4.3%	18,118	3.7%	1,668	1,691	1,482	1,255
<b>UL Hospitals Group</b>	<b>M</b>	<b>30,424</b>	<b>31,088</b>	<b>31,088</b>	<b>32,244</b>	<b>3.7%</b>	<b>30,424</b>	<b>6.0%</b>	<b>2,863</b>	<b>2,995</b>	<b>2,487</b>	<b>2,145</b>
Ennis Hospital	M	10,631	11,039	11,039	11,170	1.2%	10,631	5.1%	977	1,005	849	739
Nenagh Hospital	M	8,699	8,832	8,832	9,586	8.5%	8,699	10.2%	913	907	699	637
St. John's Hospital Limerick	M	11,094	11,217	11,217	11,488	2.4%	11,094	3.6%	973	1,083	939	769

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group and Childrens Hospital Group do not have Injury Units

Other Emergency Presentations		Reporting Period December 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-18	Oct-18	Nov-18	Dec-18
National Total	M	48,741	48,709	48,709	49,875	2.4%	48,741	2.3%	3,705	3,953	4,304	3,920
Children's Hospital Group	M	278	269	269	328	22.0%	278	18.0%	19	27	35	24
National Children's Hospital at Tallaght University Hospital	M	278	269	269	328	22.0%	278	18.0%	19	27	35	24
Dublin Midlands Hospital Group	M	3,167	3,280	3,280	2,703	-17.6%	3,167	-14.7%	219	213	244	211
MRH Portlaoise	M	3,011	3,115	3,115	2,611	-16.2%	3,011	-13.3%	211	203	229	207
Tallaght University Hospital	M	156	165	165	92	-44.3%	156	-41.0%	8	10	15	4
Ireland East Hospital Group	M	11,572	11,862	11,862	10,598	-10.7%	11,572	-8.4%	808	784	887	725
St. Luke's General Hospital Kilkenny	M	7,954	8,038	8,038	7,737	-3.7%	7,954	-2.7%	654	614	590	496
Wexford General Hospital	M	3,618	3,824	3,824	2,861	-25.2%	3,618	-20.9%	154	170	297	229
RCSI Hospitals Group	M	6,342	6,337	6,337	6,257	-1.3%	6,342	-1.3%	425	538	576	607
Beaumont Hospital	M	570	572	572	449	-21.5%	570	-21.2%	32	38	36	23
Cavan General Hospital	M	5,772	5,765	5,765	5,808	0.7%	5,772	0.6%	393	500	540	584
Saolta University Health Care Group	M	14,315	14,927	14,927	17,717	18.7%	14,315	23.8%	1,192	1,522	1,527	1,341
Galway University Hospitals	M	953	970	970	822	-15.3%	953	-13.7%	51	92	73	51
Letterkenny University Hospital	M	2,038	2,614	2,614	3,900	49.2%	2,038	91.4%	130	347	319	310
Portiuncula University Hospital	M	806	825	825	819	-0.7%	806	1.6%	49	81	60	75
Sligo University Hospital	M	10,518	10,519	10,519	12,176	15.8%	10,518	15.8%	962	1,002	1,075	905
South/South West Hospital Group	M	13,067	12,033	12,033	12,272	2.0%	13,067	-6.1%	1,042	869	1,035	1,012
Cork University Hospital	M	4	3	3	0	-100.0%	4	-100.0%				
Mercy University Hospital	M	325	339	339	302	-11.0%	325	-7.1%	25	22	29	31
South Tipperary General Hospital	M	10,638	10,782	10,782	9,599	-11.0%	10,638	-9.8%	762	573	745	712
UH Kerry	M	1,808	631	631	2,070	228.1%	1,808	14.5%	229	253	236	245
UH Waterford	M	292	278	278	301	8.3%	292	3.1%	26	21	25	24

Note:

1. Data source BIU Acute
2. Due to reclassification Our Lady of Lourdes no longer return activity under 'Other EP'
3. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit

Number of Births		Reporting Period December 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-18	Oct-18	Nov-18	Dec-18
<b>National Total</b>	<b>M</b>	<b>61,753</b>	<b>61,720</b>	<b>61,720</b>	<b>61,083</b>	<b>-1.0%</b>	<b>61,753</b>	<b>-1.1%</b>	<b>5,266</b>	<b>5,181</b>	<b>5,236</b>	<b>5,124</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>9,695</b>	<b>9,511</b>	<b>9,511</b>	<b>9,739</b>	<b>2.4%</b>	<b>9,695</b>	<b>0.5%</b>	<b>803</b>	<b>835</b>	<b>822</b>	<b>777</b>
Coombe Women and Infants University Hospital	M	8,163	7,973	7,973	8,330	4.5%	8,163	2.0%	686	708	692	685
MRH Portlaoise	M	1,532	1,538	1,538	1,409	-8.4%	1,532	-8.0%	117	127	130	92
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>13,932</b>	<b>13,959</b>	<b>13,959</b>	<b>13,140</b>	<b>-5.9%</b>	<b>13,932</b>	<b>-5.7%</b>	<b>1,104</b>	<b>1,147</b>	<b>1,107</b>	<b>1,112</b>
MRH Mullingar	M	2,114	2,044	2,044	1,959	-4.2%	2,114	-7.3%	172	172	168	161
National Maternity Hospital	M	8,433	8,628	8,628	7,913	-8.3%	8,433	-6.2%	673	680	640	680
St. Luke's General Hospital Kilkenny	M	1,613	1,547	1,547	1,587	2.6%	1,613	-1.6%	134	129	145	134
Wexford General Hospital	M	1,772	1,739	1,739	1,681	-3.4%	1,772	-5.1%	125	166	154	137
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>13,064</b>	<b>13,137</b>	<b>13,137</b>	<b>13,096</b>	<b>-0.3%</b>	<b>13,064</b>	<b>0.2%</b>	<b>1,133</b>	<b>1,114</b>	<b>1,123</b>	<b>1,083</b>
Cavan General Hospital	M	1,596	1,637	1,637	1,512	-7.6%	1,596	-5.3%	140	152	122	122
Our Lady of Lourdes Hospital	M	3,059	3,046	3,046	3,070	0.8%	3,059	0.4%	257	230	278	273
Rotunda Hospital	M	8,409	8,454	8,454	8,514	0.7%	8,409	1.2%	736	732	723	688
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>9,047</b>	<b>8,999</b>	<b>8,999</b>	<b>9,057</b>	<b>0.6%</b>	<b>9,047</b>	<b>0.1%</b>	<b>886</b>	<b>736</b>	<b>765</b>	<b>800</b>
Galway University Hospitals	M	2,854	2,855	2,855	2,857	0.1%	2,854	0.1%	270	250	232	237
Letterkenny University Hospital	M	1,668	1,645	1,645	1,713	4.1%	1,668	2.7%	177	152	150	137
Mayo University Hospital	M	1,547	1,561	1,561	1,523	-2.4%	1,547	-1.6%	150	117	130	147
Portiuncula University Hospital	M	1,668	1,642	1,642	1,607	-2.1%	1,668	-3.7%	155	111	125	141
Sligo University Hospital	M	1,310	1,296	1,296	1,357	4.7%	1,310	3.6%	134	106	128	138
<b>South/South West Hospital Group</b>	<b>M</b>	<b>11,588</b>	<b>11,665</b>	<b>11,665</b>	<b>11,610</b>	<b>-0.5%</b>	<b>11,588</b>	<b>0.2%</b>	<b>963</b>	<b>967</b>	<b>1,035</b>	<b>990</b>
Cork University Maternity Hospital	M	7,389	7,402	7,402	7,592	2.6%	7,389	2.7%	600	630	702	630
South Tipperary General Hospital	M	983	1,009	1,009	970	-3.9%	983	-1.3%	89	81	82	100
UH Kerry	M	1,374	1,406	1,406	1,245	-11.4%	1,374	-9.4%	109	106	100	105
UH Waterford	M	1,842	1,848	1,848	1,803	-2.4%	1,842	-2.1%	165	150	151	155
<b>UL Hospitals Group</b>	<b>M</b>	<b>4,427</b>	<b>4,449</b>	<b>4,449</b>	<b>4,441</b>	<b>-0.2%</b>	<b>4,427</b>	<b>0.3%</b>	<b>377</b>	<b>382</b>	<b>384</b>	<b>362</b>
UMH Limerick	M	4,427	4,449	4,449	4,441	-0.2%	4,427	0.3%	377	382	384	362

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.
4. NMH has introduced an new natinal MNCMS system and are testing this so figures may change

Outpatient Attendances (New + Return)				Reporting Period December 2018																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct-18		Nov-18		Dec-18	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National Total	M	3,287,693	2.5	3,337,967	2.0	3,337,967	2.0	3,333,762	2.5	-0.1%	25.0%	3,287,693	2.5	1.4%	0.0%	305,261	2.4	303,465	2.5	221,968	2.5
Children's Hospital Group	M	147,641	2.7	142,877	2.0	142,877	2.0	145,721	2.4	2.0%	20.0%	147,641	2.7	-1.3%	-11.1%	13,308	2.5	13,723	2.5	9,469	2.1
National Children's Hospital at Tallaght University Hospital	M	19,883	1.6	18,675	2.0	18,675	2.0	21,577	1.4	15.5%	-30.0%	19,883	1.6	8.5%	-12.5%	1,969	1.5	1,973	1.6	1,232	1.2
Our Lady's Children's Hospital, Crumlin	M	68,531	2.9	67,260	2.0	67,260	2.0	67,836	2.7	0.9%	35.0%	68,531	2.9	-1.0%	-6.9%	6,152	2.6	6,353	2.6	4,421	2.6
Temple Street Children's University Hospital	M	59,227	3.0	56,942	2.0	56,942	2.0	56,308	2.8	-1.1%	40.0%	59,227	2.9	-4.9%	-3.4%	5,187	3.1	5,397	2.8	3,816	2.0
Dublin Midlands Hospital Group	M	616,146	2.8	645,177	2.0	645,177	2.0	648,964	2.8	0.6%	40.0%	616,146	2.8	5.3%	0.0%	58,502	2.7	58,269	2.7	41,486	2.8
Coombe Women and Infants University Hospital	M	115,968	1.6	116,927	2.0	116,927	2.0	116,505	1.6	-0.4%	-20.0%	115,968	1.6	0.5%	0.0%	10,033	1.5	9,665	1.6	7,747	1.8
MRH Portlaoise	M	41,500	2.6	41,957	2.0	41,957	2.0	40,124	2.5	-4.4%	25.0%	41,500	2.5	-3.3%	0.0%	3,739	2.6	3,429	2.5	2,598	2.2
MRH Tullamore	M	70,691	2.6	72,254	2.0	72,254	2.0	70,319	2.6	-2.7%	30.0%	70,691	2.6	-0.5%	0.0%	6,264	2.3	6,425	2.9	4,286	2.9
Naas General Hospital	M	50,459	2.9	51,066	2.0	51,066	2.0	53,680	2.7	5.1%	35.0%	50,459	2.9	6.4%	-6.9%	5,044	2.6	4,910	2.5	2,268	2.4
St. James's Hospital	M	185,376	2.8	210,537	2.0	210,537	2.0	217,498	2.8	3.3%	40.0%	185,376	2.8	17.3%	0.0%	19,863	2.8	20,096	2.6	14,387	2.7
St. Luke's Radiation Oncology Network	M	30,174	6.9	30,614	2.0	30,614	2.0	30,662	6.4	0.2%	220.0%	30,174	6.9	1.6%	-7.2%	2,753	6.1	2,851	5.6	2,310	6.4
Tallaght University Hospital	M	121,978	3.3	121,822	2.0	121,822	2.0	120,176	3.2	-1.4%	60.0%	121,978	3.3	-1.5%	-3.0%	10,806	2.9	10,893	3.2	7,890	3.2
Ireland East Hospital Group	M	717,398	2.4	732,421	2.0	732,421	2.0	730,138	2.4	-0.3%	20.0%	717,398	2.4	1.8%	0.0%	66,811	2.3	66,753	2.5	49,692	2.6
Cappagh National Orthopaedic Hospital	M	7,659	1.7	7,876	2.0	7,876	2.0	7,963	1.5	1.1%	-25.0%	7,659	1.7	4.0%	-11.8%	677	1.5	912	1.2	631	1.2
Mater Misericordiae University Hospital	M	220,983	2.1	225,738	2.0	225,738	2.0	221,404	2.2	-1.9%	10.0%	220,983	2.1	0.2%	4.8%	20,723	2.1	20,283	2.3	14,454	2.4
MRH Mullingar	M	51,994	2.6	52,238	2.0	52,238	2.0	49,555	2.5	-5.1%	25.0%	51,994	2.5	-4.7%	0.0%	4,356	2.5	4,455	2.8	3,232	2.9
National Maternity Hospital	M	115,997	2.0	122,392	2.0	122,392	2.0	116,196	2.0	-5.1%	0.0%	115,997	2.0	0.2%	0.0%	9,866	1.7	10,127	1.7	8,790	1.8
Our Lady's Hospital Navan	M	29,836	2.3	29,889	2.0	29,889	2.0	29,852	2.8	-0.1%	40.0%	29,836	2.3	0.1%	21.7%	2,895	2.8	2,677	3.1	2,102	3.4
Royal Victoria Eye and Ear Hospital	M	37,863	3.9	38,148	2.0	38,148	2.0	41,536	4.2	8.9%	110.0%	37,863	3.9	9.7%	7.7%	3,849	3.9	3,906	4.2	2,528	4.6
St. Columille's Hospital	M	11,788	2.2	11,931	2.0	11,931	2.0	12,192	2.4	2.2%	20.0%	11,788	2.2	3.4%	9.1%	1,214	2.1	1,086	2.7	881	2.4
St. Luke's General Hospital Kilkenny	M	33,418	2.2	32,919	2.0	32,919	2.0	36,418	2.0	10.6%	0.0%	33,418	2.2	9.0%	-9.1%	3,463	2.0	3,103	2.1	2,144	1.8
St. Michael's Hospital	M	18,494	2.0	18,524	2.0	18,524	2.0	23,114	2.0	24.8%	0.0%	18,494	2.0	25.0%	0.0%	2,395	1.8	2,455	2.7	1,765	2.2
St. Vincent's University Hospital	M	151,184	3.1	153,677	2.0	153,677	2.0	153,788	3.0	0.1%	50.0%	151,184	3.1	1.7%	-3.2%	13,992	2.9	14,409	3.0	10,637	3.6
Wexford General Hospital	M	38,182	1.6	39,088	2.0	39,088	2.0	38,120	1.6	-2.5%	-20.0%	38,182	1.6	-0.2%	0.0%	3,381	1.6	3,340	1.7	2,528	1.8
RCSI Hospitals Group	M	498,646	2.6	505,482	2.0	505,482	2.0	500,220	2.4	-1.0%	20.0%	498,646	2.6	0.3%	-7.7%	46,270	2.3	45,596	2.4	33,802	2.4
Beaumont Hospital	M	160,773	3.0	161,945	2.0	161,945	2.0	164,949	2.8	1.9%	40.0%	160,773	3.0	2.6%	-6.7%	15,394	2.5	15,563	2.7	10,604	2.5
Cavan General Hospital	M	34,946	3.1	35,614	2.0	35,614	2.0	33,486	2.8	-6.0%	40.0%	34,946	3.1	-4.2%	-9.7%	2,958	2.9	2,960	2.8	2,264	2.5
Connolly Hospital	M	66,309	2.6	66,975	2.0	66,975	2.0	67,244	2.6	0.4%	30.0%	66,309	2.6	1.4%	0.0%	6,214	2.7	6,259	2.5	4,582	2.5
Louth County Hospital	M	19,185	2.1	19,641	2.0	19,641	2.0	20,069	1.9	2.2%	-5.0%	19,185	2.1	4.6%	-9.5%	2,072	2.7	1,824	3.4	1,473	3.9
Monaghan Hospital	M	11,988	2.3	11,960	2.0	11,960	2.0	12,346	1.7	3.2%	-15.0%	11,988	2.2	3.0%	-22.7%	1,173	1.5	1,235	1.1	909	1.8
Our Lady of Lourdes Hospital	M	97,909	2.6	100,090	2.0	100,090	2.0	95,011	2.4	-5.1%	20.0%	97,909	2.6	-3.0%	-7.7%	8,693	2.4	8,420	2.3	6,373	2.5
Rotunda Hospital	M	107,536	1.9	109,259	2.0	109,259	2.0	107,115	1.7	-2.0%	-15.0%	107,536	1.7	-0.4%	0.0%	9,766	1.5	9,335	1.7	7,597	1.8
Saolta University Health Care Group	M	506,798	2.4	509,603	2.0	509,603	2.0	519,342	2.5	1.9%	25.0%	506,798	2.4	2.5%	4.2%	47,401	2.4	46,894	2.4	34,498	2.6
Galway University Hospitals	M	246,391	2.7	246,867	2.0	246,867	2.0	256,599	2.8	3.9%	40.0%	246,391	2.7	4.1%	3.7%	23,822	2.8	23,658	2.8	17,219	2.8
Letterkenny University Hospital	M	63,210	2.4	63,001	2.0	63,001	2.0	65,968	2.3	4.7%	15.0%	63,210	2.4	4.4%	-4.2%	5,770	2.3	5,843	2.1	4,443	2.4
Mayo University Hospital	M	57,402	2.0	59,195	2.0	59,195	2.0	55,613	2.4	-6.1%	20.0%	57,402	2.0	-3.1%	20.0%	4,937	2.3	4,933	2.4	3,829	2.5
Portiuncula University Hospital	M	35,857	2.5	35,979	2.0	35,979	2.0	34,372	2.2	-4.5%	10.0%	35,857	2.5	-4.1%	-12.0%	2,980	2.1	2,866	2.0	1,995	2.5
Roscommon University Hospital	M	16,958	3.2	16,903	2.0	16,903	2.0	18,326	4.1	8.4%	105.0%	16,958	3.2	8.1%	28.1%	1,671	4.0	1,652	4.2	1,225	4.6
Sligo University Hospital	M	86,980	1.9	87,659	2.0	87,659	2.0	88,464	1.8	0.9%	-10.0%	86,980	1.9	1.7%	-5.3%	8,221	1.8	7,942	1.8	5,787	1.9



Outpatient Attendances (New + Return)				Reporting Period December 2018																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct-18		Nov-18		Dec-18	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
<b>South/South West Hospital Group</b>	<b>M</b>	<b>582,679</b>	<b>2.4</b>	<b>582,671</b>	<b>2.0</b>	<b>582,671</b>	<b>2.0</b>	<b>572,587</b>	<b>2.3</b>	<b>-1.7%</b>	<b>15.0%</b>	<b>582,679</b>	<b>2.4</b>	<b>-1.7%</b>	<b>-4.2%</b>	<b>52,674</b>	<b>2.3</b>	<b>52,468</b>	<b>2.2</b>	<b>38,387</b>	<b>2.3</b>
Bantry General Hospital	M	8,652	1.7	8,726	2.0	8,726	2.0	7,458	1.8	-14.5%	-10.0%	8,652	1.7	-13.8%	5.9%	666	1.8	651	1.5	480	2.0
Cork University Hospital	M	184,347	2.6	184,612	2.0	184,612	2.0	178,047	2.7	-3.6%	35.0%	184,347	2.6	-3.4%	3.8%	16,526	2.8	16,431	2.9	11,994	2.7
Cork University Maternity Hospital	M	39,188	1.1	38,627	2.0	38,627	2.0	44,062	1.1	14.1%	-45.0%	39,188	1.1	12.4%	0.0%	3,941	1.0	3,986	0.8	3,368	0.6
Lourdes Orthopaedic Hospital Kilcreene	M	3,563	3.5	3,805	2.0	3,805	2.0	3,182	3.5	-16.4%	75.0%	3,563	3.5	-10.7%	0.0%	352	3.6	393	2.5	172	4.5
Mallow General Hospital	M	12,272	2.1	12,725	2.0	12,725	2.0	11,478	2.2	-9.8%	10.0%	12,272	2.1	-6.5%	4.8%	1,015	1.8	1,136	2.1	693	3.0
Mercy University Hospital	M	37,602	3.1	38,259	2.0	38,259	2.0	35,139	3.0	-8.2%	50.0%	37,602	3.1	-6.6%	-3.2%	3,385	2.9	3,208	3.0	2,245	3.2
South Infirmary Victoria University Hospital	M	68,945	2.0	69,609	2.0	69,609	2.0	69,726	1.8	0.2%	-10.0%	68,945	2.0	1.1%	-10.0%	6,221	1.6	6,713	1.5	4,703	1.7
South Tipperary General Hospital	M	28,702	1.8	29,198	2.0	29,198	2.0	28,658	1.9	-1.8%	-5.0%	28,702	1.8	-0.2%	5.6%	2,665	2.1	2,624	1.6	2,059	2.1
UH Kerry	M	51,328	2.6	50,846	2.0	50,846	2.0	51,244	2.7	0.8%	35.0%	51,328	2.6	-0.2%	3.8%	4,625	2.6	4,255	2.4	3,311	2.8
UH Waterford	M	148,080	2.5	146,263	2.0	146,263	2.0	143,593	2.3	-1.8%	15.0%	148,080	2.5	-3.0%	-8.0%	13,278	2.2	13,071	2.1	9,362	2.2
<b>UL Hospitals Group</b>	<b>M</b>	<b>218,385</b>	<b>3.0</b>	<b>219,737</b>	<b>2.0</b>	<b>219,737</b>	<b>2.0</b>	<b>216,790</b>	<b>3.0</b>	<b>-1.3%</b>	<b>50.0%</b>	<b>218,385</b>	<b>3.0</b>	<b>-0.7%</b>	<b>0.0%</b>	<b>20,295</b>	<b>2.9</b>	<b>19,762</b>	<b>3.0</b>	<b>14,634</b>	<b>3.1</b>
Croom Orthopaedic Hospital	M	9,530	3.3	10,139	2.0	10,139	2.0	10,029	2.7	-1.1%	35.0%	9,530	3.3	5.2%	-18.2%	998	2.0	984	2.1	643	2.8
Ennis Hospital	M	14,895	5.4	15,094	2.0	15,094	2.0	15,363	4.7	1.8%	135.0%	14,895	5.4	3.1%	-13.0%	1,334	4.5	1,414	4.6	1,049	4.3
Nenagh Hospital	M	10,843	3.5	11,166	2.0	11,166	2.0	11,598	3.8	3.9%	90.0%	10,843	3.4	7.0%	11.8%	1,147	4.9	1,310	5.0	801	5.0
St. John's Hospital Limerick	M	8,946	3.5	9,136	2.0	9,136	2.0	8,899	3.5	-2.6%	75.0%	8,946	3.5	-0.5%	0.0%	806	3.7	771	3.8	604	3.7
UH Limerick	M	151,746	2.8	151,259	2.0	151,259	2.0	149,088	2.9	-1.4%	45.0%	151,746	2.8	-1.8%	3.6%	14,049	2.8	13,564	2.8	10,024	3.0
UMH Limerick	M	22,425	0.7	22,942	2.0	22,942	2.0	21,813	0.8	-4.9%	-60.0%	22,425	0.7	-2.7%	14.3%	1,961	0.7	1,719	0.7	1,513	0.7

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics and warfarin haematology clinics
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period

Adult Inpatient Waiting List			Reporting Period December 2018															
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep-18		Oct-18		Nov-18		Dec-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	6,548	3,795	2,388	1,241	811	663	2,084	17,530	3,229	82.6%	3,189	82.6%	3,039	82.9%	2,747	84.3%
Dublin Midlands Hospital Group	M	90%	979	528	410	247	175	152	363	2,854	656	77.8%	642	78.5%	628	78.4%	515	82.0%
MRH Portlaoise	M	90%	13	8	6	7	1	1	1	37	1	97.3%	2	94.1%	2	93.8%	2	94.6%
MRH Tullamore	M	90%	265	173	136	52	56	41	157	880	205	75.7%	206	75.4%	193	76.4%	198	77.5%
Naas General Hospital	M	90%	0	0	1	0	0	0	0	1	1	75.0%	2	50.0%	3	25.0%	0	100.0%
St. James's Hospital	M	90%	324	172	123	99	73	79	138	1,008	235	78.0%	221	79.5%	248	76.4%	217	78.5%
Tallaght University Hospital	M	90%	377	175	144	89	45	31	67	928	214	78.7%	211	79.6%	182	81.8%	98	89.4%
Ireland East Hospital Group	M	90%	2,098	1,136	690	268	175	150	518	5,035	618	88.2%	695	86.5%	690	86.1%	668	86.7%
Cappagh National Orthopaedic Hospital	M	90%	558	378	164	14	1	1	8	1,124	14	98.9%	11	99.1%	9	99.2%	9	99.2%
Mater Misericordiae University Hospital	M	90%	559	328	257	143	120	114	343	1,864	452	76.0%	471	75.9%	477	75.3%	457	75.5%
MRH Mullingar	M	90%	0	2	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	90%	127	92	72	14	3	0	0	308	1	99.7%	1	99.7%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	107	36	12	13	2	1	1	172	9	95.0%	2	98.6%	2	98.8%	2	98.8%
St. Luke's General Hospital Kilkenny	M	90%	14	13	12	4	5	0	0	48	9	87.5%	5	91.8%	0	100.0%	0	100.0%
St. Michael's Hospital	M	90%	363	110	87	32	12	6	6	616	59	92.5%	14	97.5%	10	98.1%	12	98.1%
St. Vincent's University Hospital	M	90%	368	177	84	48	32	28	160	897	74	89.8%	191	78.2%	192	77.8%	188	79.0%
Wexford General Hospital	M	90%	2	0	2	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	90%	870	600	379	187	73	44	186	2,339	351	86.6%	302	87.6%	245	89.6%	230	90.2%
Beaumont Hospital	M	90%	615	426	279	182	73	44	186	1,805	350	83.0%	301	84.6%	245	86.8%	230	87.3%
Cavan General Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	90%	80	65	54	5	0	0	0	204	0	100.0%	1	99.5%	0	100.0%	0	100.0%
Louth County Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	175	109	46	0	0	0	0	330	1	99.7%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	90%	1,296	936	561	372	284	231	851	4,531	1,187	74.9%	1,164	75.2%	1,148	75.4%	1,082	76.1%
Galway University Hospitals	M	90%	752	592	379	257	193	153	600	2,926	846	73.0%	825	73.5%	807	73.8%	753	74.3%
Letterkenny University Hospital	M	90%	185	130	53	34	27	19	63	511	92	80.4%	82	83.1%	83	83.0%	82	84.0%
Mayo University Hospital	M	90%	84	69	41	22	9	8	19	252	39	86.8%	34	88.0%	28	89.5%	27	89.3%
Portiuncula University Hospital	M	90%	13	5	1	2	0	0	0	21	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Roscommon University Hospital	M	90%	0	1	2	0	3	2	0	8	5	61.5%	6	50.0%	6	50.0%	2	75.0%
Sligo University Hospital	M	90%	262	139	85	57	52	49	169	813	205	74.7%	217	72.4%	224	71.8%	218	73.2%
South/South West Hospital Group	M	90%	858	356	223	116	70	64	146	1,833	254	86.2%	241	87.2%	225	87.6%	210	88.5%
Bantry General Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	90%	127	60	38	27	13	12	54	331	80	77.4%	68	80.3%	69	78.3%	66	80.1%
Cork University Maternity Hospital	M	90%	72	54	40	17	9	12	23	227	23	89.3%	26	88.7%	27	87.4%	35	84.6%
Lourdes Orthopaedic Hospital Kilcreene	M	90%	136	24	2	0	0	0	0	162	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	90%	2	0	6	3	0	0	0	11	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	90%	83	24	5	7	5	2	10	136	14	89.3%	13	89.0%	13	89.3%	12	91.2%
South Infirmary Victoria University Hospital	M	90%	200	96	57	33	18	24	11	439	57	86.6%	63	86.7%	49	89.6%	35	92.0%
South Tipperary General Hospital	M	90%	20	1	3	0	0	0	0	24	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	90%	74	37	28	2	1	0	0	142	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	143	60	44	27	24	14	48	360	80	78.9%	71	80.3%	67	80.7%	62	82.8%

Adult Inpatient Waiting List			Reporting Period December 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Sep-18		Oct-18		Nov-18		Dec-18	
												Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
UL Hospitals Group	M	90%	447	239	125	51	34	22	20	938		163	85.7%	145	87.3%	103	90.6%	42	95.5%
Croom Orthopaedic Hospital	M	90%	48	40	0	0	0	0	0	88		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	0	0	1	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	90%	1	2	0	1	0	0	0	4		0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital Limerick	M	90%	244	123	64	5	0	0	0	436		6	98.7%	11	97.6%	11	97.6%	0	100.0%
UH Limerick	M	90%	154	74	60	45	34	22	20	409		157	74.1%	134	77.6%	92	83.0%	42	89.7%

Notes:

1. Data Source is NTPF

Adult Daycase Waiting List			Reporting Period December 2018															
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep-18		Oct-18		Nov-18		Dec-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	20,915	11,166	5,888	3,106	2,006	1,068	2,201	46,350	4,482	90.6%	4,002	91.6%	3,703	92.1%	3,269	92.9%
Dublin Midlands Hospital Group	M	95%	2,765	1,364	857	545	469	283	649	6,932	1,224	83.5%	1,080	85.6%	1,045	85.5%	932	86.6%
MRH Portlaoise	M	95%	184	86	61	25	37	15	13	421	24	94.1%	30	93.2%	31	92.2%	28	93.3%
MRH Tullamore	M	95%	309	148	108	53	28	39	29	714	49	92.4%	63	90.8%	62	90.5%	68	90.5%
Naas General Hospital	M	95%	136	29	10	7	4	2	0	188	0	100.0%	2	98.8%	3	98.3%	2	98.9%
St. James's Hospital	M	95%	1,089	698	348	215	207	130	368	3,055	619	81.9%	570	83.9%	573	83.2%	498	83.7%
Tallaght University Hospital	M	95%	1,047	403	330	245	193	97	239	2,554	532	81.2%	415	84.3%	376	85.5%	336	86.8%
Ireland East Hospital Group	M	95%	4,488	2,542	1,082	503	333	156	401	9,505	839	91.6%	642	93.3%	621	93.5%	557	94.1%
Cappagh National Orthopaedic Hospital	M	95%	182	55	14	0	0	1	0	252	0	100.0%	0	100.0%	0	100.0%	1	99.6%
Mater Misericordiae University Hospital	M	95%	1,565	1,094	510	274	194	105	319	4,061	453	89.2%	482	88.5%	464	88.6%	424	89.6%
MRH Mullingar	M	95%	219	94	11	1	0	0	0	325	2	99.5%	1	99.7%	2	99.4%	0	100.0%
Our Lady's Hospital Navan	M	95%	245	113	49	6	0	0	0	413	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	95%	867	542	184	59	24	6	7	1,689	34	98.1%	26	98.4%	22	98.6%	13	99.2%
St. Columcille's Hospital	M	95%	271	151	20	25	22	11	30	530	224	68.2%	42	91.8%	40	92.8%	41	92.3%
St. Luke's General Hospital Kilkenny	M	95%	279	120	96	45	14	0	0	554	8	98.5%	6	98.9%	0	100.0%	0	100.0%
St. Michael's Hospital	M	95%	21	2	1	1	0	0	0	25	19	75.0%	0	100.0%	0	100.0%	0	100.0%
St. Vincent's University Hospital	M	95%	691	354	188	92	79	33	45	1,482	99	93.3%	85	94.6%	93	94.1%	78	94.7%
Wexford General Hospital	M	95%	148	17	9	0	0	0	0	174	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	95%	3,002	1,421	570	332	41	5	1	5,372	69	98.8%	47	99.2%	46	99.2%	6	99.9%
Beaumont Hospital	M	95%	1,820	937	463	251	40	5	1	3,517	69	98.1%	45	98.8%	43	98.8%	6	99.8%
Cavan General Hospital	M	95%	335	110	0	0	0	0	0	445	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	95%	435	229	76	74	1	0	0	815	0	100.0%	2	99.8%	3	99.7%	0	100.0%
Louth County Hospital	M	95%	274	62	6	0	0	0	0	342	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	95%	138	83	25	7	0	0	0	253	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	95%	4,529	2,883	1,510	898	660	341	561	11,382	1,096	90.7%	1,032	90.9%	953	91.5%	902	92.1%
Galway University Hospitals	M	95%	2,097	1,415	736	400	329	190	412	5,579	771	87.0%	699	87.9%	624	88.8%	602	89.2%
Letterkenny University Hospital	M	95%	637	414	154	41	39	14	8	1,307	27	98.1%	34	97.4%	35	97.2%	22	98.3%
Mayo University Hospital	M	95%	610	437	291	176	139	41	30	1,724	58	96.1%	57	96.4%	63	96.2%	71	95.9%
Portluncula University Hospital	M	95%	112	43	37	9	4	5	0	210	0	100.0%	1	99.5%	5	97.7%	5	97.6%
Roscommon University Hospital	M	95%	352	207	38	28	36	24	26	711	79	92.1%	78	89.7%	80	89.4%	50	93.0%
Sligo University Hospital	M	95%	721	367	254	244	113	67	85	1,851	161	90.6%	163	90.5%	146	91.5%	152	91.8%
South/South West Hospital Group	M	95%	3,955	1,952	1,339	594	443	250	564	9,097	1,094	88.0%	1,026	88.8%	864	90.6%	814	91.1%
Bantry General Hospital	M	95%	114	0	0	0	0	0	0	114	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	95%	321	180	122	49	39	32	84	827	144	85.9%	149	85.0%	135	84.8%	116	86.0%
Cork University Maternity Hospital	M	95%	63	37	16	11	1	1	3	132	5	96.4%	3	97.8%	4	96.7%	4	97.0%
Lourdes Orthopaedic Hospital Kilcreene	M	95%	86	4	0	0	0	0	0	90	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	46	26	11	3	4	5	1	96	7	95.3%	8	92.9%	7	94.2%	6	93.8%
Mercy University Hospital	M	95%	350	168	132	44	43	19	47	803	83	90.6%	64	92.3%	65	92.2%	66	91.8%
South Infirmary Victoria University Hospital	M	95%	947	454	258	68	42	14	14	1,797	57	96.8%	49	97.3%	43	97.6%	28	98.4%
South Tipperary General Hospital	M	95%	131	32	3	0	0	0	0	166	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	101	17	4	0	0	0	0	122	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	95%	1,796	1,034	793	419	314	179	415	4,950	798	83.0%	753	84.5%	610	87.6%	594	88.0%

Adult Daycase Waiting List		Reporting Period December 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep-18		Oct-18		Nov-18		Dec-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
UL Hospitals Group	M	95%	2,176	1,004	530	234	60	33	25	4,062	160	95.9%	175	95.8%	174	95.8%	58	98.6%
Croom Orthopaedic Hospital	M	95%	137	11	1	0	0	0	0	149	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	95%	384	191	159	43	0	0	0	777	5	99.4%	5	99.4%	5	99.4%	0	100.0%
Nenagh Hospital	M	95%	568	262	148	80	0	0	0	1,058	15	98.1%	20	98.2%	22	97.9%	0	100.0%
St. John's Hospital Limerick	M	95%	199	131	76	34	0	0	0	440	11	97.9%	24	95.5%	35	93.6%	0	100.0%
UH Limerick	M	95%	888	409	146	77	60	33	25	1,638	129	92.1%	126	91.9%	112	93.2%	58	96.5%

Notes:

1. Data Source is NTPF

Child Inpatient Waiting List		Reporting Period December 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep-18		Oct-18		Nov-18		Dec-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	961	512	334	171	132	63	177	2,350	381	84.6%	320	86.8%	280	88.4%	240	89.8%
Children's Hospital Group	M	90%	592	335	256	136	105	51	99	1,574	225	85.8%	197	87.3%	170	89.1%	150	90.5%
National Children's Hospital at Tallaght University Hospital	M	90%	82	71	53	37	15	1	3	262	1	99.6%	6	97.8%	7	97.6%	4	98.5%
Our Lady's Children's Hospital, Crumlin	M	90%	306	154	113	53	54	34	72	786	167	78.6%	136	82.5%	123	84.1%	106	86.5%
Temple Street Children's University Hospital	M	90%	204	110	90	46	36	16	24	526	57	89.1%	55	89.1%	40	91.9%	40	92.4%
Dublin Midlands Hospital Group	M	90%	51	14	1	1	0	0	0	67	1	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	90%	50	14	1	0	0	0	0	65	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Tallaght University Hospital	M	90%	1	0	0	1	0	0	0	2	1	50.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	90%	42	22	5	0	2	0	0	71	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cappagh National Orthopaedic Hospital	M	90%	12	7	4	0	1	0	0	24	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Mullingar	M	90%	16	9	1	0	0	0	0	26	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	14	6	0	0	1	0	0	21	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	90%	34	30	13	3	2	2	1	85	5	94.3%	2	97.6%	2	97.3%	3	96.5%
Beaumont Hospital	M	90%	31	25	13	3	2	2	1	77	5	93.8%	2	97.4%	2	97.1%	3	96.1%
Our Lady of Lourdes Hospital	M	90%	3	5	0	0	0	0	0	8	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	90%	104	69	41	23	15	8	73	333	105	74.3%	94	75.1%	84	76.3%	81	75.7%
Galway University Hospitals	M	90%	51	21	12	1	2	1	41	129	51	71.3%	46	68.7%	42	70.2%	42	67.4%
Letterkenny University Hospital	M	90%	1	1	1	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	90%	0	0	0	0	0	1	0	1	0	100.0%	0	100.0%	0	100.0%	1	0.0%
Sligo University Hospital	M	90%	52	47	28	22	13	6	32	200	54	76.0%	48	78.5%	42	79.9%	38	81.0%
South/South West Hospital Group	M	90%	103	27	14	6	8	2	4	164	14	90.0%	7	95.1%	7	95.6%	6	96.3%
Cork University Hospital	M	90%	5	6	0	1	2	0	0	14	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Infirmary Victoria University Hospital	M	90%	41	6	1	0	1	0	0	49	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Tipperary General Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	90%	16	1	0	0	0	0	0	17	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	40	14	13	5	5	2	4	83	14	84.9%	7	91.6%	7	90.7%	6	92.8%
UL Hospitals Group	M	90%	35	15	4	2	0	0	0	56	32	71.2%	20	81.8%	17	84.5%	0	100.0%
Ennis Hospital	M	90%	0	0	1	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	90%	35	15	3	2	0	0	0	55	32	70.9%	20	81.7%	17	84.4%	0	100.0%

Notes:

1. Data Source is NTPF

Child Daycase Waiting List		Reporting Period December 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep-18		Oct-18		Nov-18		Dec-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	1,549	732	506	331	215	182	459	3,974	697	82.2%	707	81.9%	679	82.9%	641	83.9%
Children's Hospital Group	M	90%	832	404	335	233	164	140	383	2,491	554	78.1%	561	77.4%	539	78.4%	523	79.0%
National Children's Hospital at Tallaght University Hospital	M	90%	65	22	40	25	25	29	63	269	87	68.9%	85	67.2%	84	69.5%	92	65.8%
Our Lady's Children's Hospital, Crumlin	M	90%	538	299	230	167	112	89	304	1,739	428	75.6%	435	75.1%	411	76.4%	393	77.4%
Temple Street Children's University Hospital	M	90%	229	83	65	41	27	22	16	483	39	92.1%	41	91.4%	44	90.7%	38	92.1%
Dublin Midlands Hospital Group	M	90%	50	11	6	1	0	0	0	68	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Portlaoise	M	90%	3	1	2	0	0	0	0	6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	90%	45	10	4	1	0	0	0	60	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Naas General Hospital	M	90%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	90%	48	28	9	13	0	1	1	100	1	98.9%	2	97.8%	2	98.1%	2	98.0%
Cappagh National Orthopaedic Hospital	M	90%	9	5	2	0	0	0	0	16	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Mullingar	M	90%	4	3	1	0	0	0	0	8	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	26	19	6	13	0	1	1	66	1	98.5%	2	97.2%	2	97.4%	2	97.0%
St. Luke's General Hospital Kilkenny	M	90%	6	1	0	0	0	0	0	7	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	90%	3	0	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	90%	90	72	16	0	0	0	0	178	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Beaumont Hospital	M	90%	1	1	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cavan General Hospital	M	90%	70	50	0	0	0	0	0	120	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	19	21	16	0	0	0	0	56	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	90%	187	91	63	43	30	25	52	491	70	84.7%	71	85.1%	71	84.9%	77	84.3%
Galway University Hospitals	M	90%	126	66	47	33	27	24	50	373	66	81.0%	68	81.1%	67	81.4%	74	80.2%
Letterkenny University Hospital	M	90%	22	8	3	0	1	0	0	34	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	90%	3	1	1	0	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	90%	3	2	6	1	0	0	0	12	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	90%	33	14	6	9	2	1	2	67	4	94.5%	3	95.9%	4	93.8%	3	95.5%
South/South West Hospital Group	M	90%	219	72	31	26	21	16	22	407	41	89.1%	42	88.6%	42	89.0%	38	90.7%
Cork University Hospital	M	90%	66	23	8	2	1	2	9	111	17	81.1%	16	81.0%	16	84.0%	11	90.1%
Mercy University Hospital	M	90%	41	23	3	2	5	2	1	77	3	96.3%	1	98.9%	3	95.5%	3	96.1%
South Infirmary Victoria University Hospital	M	90%	50	9	8	3	3	2	4	79	8	89.7%	8	89.2%	5	94.0%	6	92.4%
South Tipperary General Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	62	17	12	19	12	10	8	140	13	89.3%	17	85.3%	18	86.0%	18	87.1%
UL Hospitals Group	M	90%	123	54	46	15	0	0	1	239	31	87.4%	31	89.0%	25	91.7%	1	99.6%
Croom Orthopaedic Hospital	M	90%	1	0	0	0	0	0	0	1							0	100.0%
Ennis Hospital	M	90%	17	9	5	0	0	0	0	31	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	90%	32	12	10	3	0	0	0	57	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	90%	73	33	31	12	0	0	1	150	31	81.4%	31	83.3%	25	88.2%	1	99.3%

Notes:

1. Data Source is NTPF

Outpatient Waiting List			Reporting Period December 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep-18		Oct-18		Nov-18		Dec-18		
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	
National Total	M	80%	162,398	90,833	66,459	43,532	35,383	27,607	89,950	516,162	149,766	71.0%	151,432	70.7%	151,951	70.5%	152,940	70.4%	
Children's Hospital Group	M	80%	10,985	6,744	5,763	4,086	3,724	3,005	11,288	45,595	16,915	62.0%	17,448	61.2%	17,795	60.8%	18,017	60.5%	
National Children's Hospital at Tallaght University Hospital	M	80%	1,752	1,016	997	980	806	741	1,444	7,736	2,718	64.0%	2,858	63.1%	2,948	61.7%	2,991	61.3%	
Our Lady's Children's Hospital, Crumlin	M	80%	5,000	3,090	2,536	1,538	1,465	1,175	4,897	19,701	6,966	63.7%	7,174	62.9%	7,395	62.1%	7,537	61.7%	
Temple Street Children's University Hospital	M	80%	4,233	2,638	2,230	1,568	1,453	1,089	4,947	18,158	7,231	59.3%	7,416	58.6%	7,452	58.9%	7,489	58.8%	
Dublin Midlands Hospital Group	M	80%	24,183	14,159	10,359	6,769	5,971	4,660	15,237	81,338	24,311	69.4%	24,839	69.0%	25,480	68.4%	25,868	68.2%	
Coombe Women's and Infants University Hospital	M	80%	768	566	368	252	245	127	46	2,372	600	77.3%	479	79.0%	447	80.9%	418	82.4%	
MRH Portlaoise	M	80%	1,829	1,229	978	673	594	287	186	5,776	782	85.8%	880	84.6%	994	82.7%	1,067	81.5%	
MRH Tullamore	M	80%	3,415	2,241	1,949	1,434	1,036	756	4,069	14,900	5,655	60.4%	5,709	60.7%	5,790	60.1%	5,861	60.7%	
Naas General Hospital	M	80%	2,565	1,165	951	659	721	538	1,536	8,135	2,833	65.2%	2,812	65.9%	2,720	66.4%	2,795	65.6%	
St. James's Hospital	M	80%	8,502	4,229	2,422	1,231	874	777	2,482	20,517	3,932	80.6%	4,084	80.1%	4,154	79.7%	4,133	79.9%	
Tallaght University Hospital	M	80%	7,104	4,729	3,691	2,520	2,501	2,175	6,918	29,638	10,509	63.2%	10,875	62.2%	11,375	61.4%	11,594	60.9%	
Ireland East Hospital Group	M	80%	32,686	17,596	12,977	7,778	6,216	5,213	15,835	98,301	26,684	72.9%	26,724	72.8%	26,888	72.4%	27,264	72.3%	
Cappagh National Orthopaedic Hospital	M	80%	1,033	429	322	137	17	7	0	1,945	321	85.5%	305	86.2%	179	91.3%	24	98.8%	
Mater Misericordiae University Hospital	M	80%	10,953	6,855	5,477	3,368	2,740	2,564	7,883	39,840	12,323	68.6%	12,518	68.1%	13,012	67.0%	13,187	66.9%	
MRH Mullingar	M	80%	2,535	1,384	951	558	526	401	1,193	7,548	1,981	74.7%	2,093	73.1%	2,065	72.2%	2,120	71.9%	
Our Lady's Hospital Navan	M	80%	1,657	1,083	1,135	773	630	555	637	6,470	1,664	72.6%	1,731	72.1%	1,780	72.2%	1,822	71.8%	
Royal Victoria Eye and Ear Hospital	M	80%	2,299	1,393	1,176	761	803	685	3,492	10,609	5,513	52.5%	5,245	53.4%	4,847	53.8%	4,980	53.1%	
St. Columcille's Hospital	M	80%	915	574	328	253	149	191	958	3,368	1,327	62.2%	1,303	61.5%	1,285	62.0%	1,298	61.5%	
St. Luke's General Hospital Kilkenny	M	80%	2,081	645	295	126	29	11	7	3,194	65	98.1%	64	98.0%	34	98.9%	47	98.5%	
St. Michael's Hospital	M	80%	1,171	637	429	162	96	49	46	2,590	198	92.7%	202	92.3%	192	92.7%	191	92.6%	
St. Vincent's University Hospital	M	80%	8,474	4,046	2,778	1,637	1,226	750	1,619	20,530	3,291	83.2%	3,263	83.8%	3,493	82.8%	3,595	82.5%	
Wexford General Hospital	M	80%	1,568	550	86	3	0	0	0	2,207	1	100.0%	0	100.0%	1	100.0%	0	100.0%	
RCSI Hospitals Group	M	80%	23,679	12,867	7,478	4,168	2,680	1,884	3,526	56,282	10,903	82.1%	10,123	83.1%	8,646	84.7%	8,090	85.6%	
Beaumont Hospital	M	80%	10,067	5,074	2,753	1,682	1,187	900	1,609	23,272	5,097	79.8%	4,726	81.0%	4,004	82.9%	3,696	84.1%	
Cavan General Hospital	M	80%	2,426	1,444	916	560	477	363	714	6,900	2,029	73.9%	1,669	75.7%	1,608	77.1%	1,554	77.5%	
Connolly Hospital	M	80%	4,570	2,121	1,069	547	366	271	512	9,456	1,664	83.6%	1,622	84.1%	1,239	86.9%	1,149	87.8%	
Louth County Hospital	M	80%	895	374	174	90	47	11	0	1,591	85	95.3%	68	95.9%	42	97.3%	58	96.4%	
Our Lady of Lourdes Hospital	M	80%	4,417	2,902	1,891	968	372	234	690	11,474	1,631	87.1%	1,689	86.7%	1,414	87.7%	1,296	88.7%	
Rotunda Hospital	M	80%	1,304	952	675	321	231	105	1	3,589	397	88.0%	349	89.7%	339	90.6%	337	90.6%	
Saolta University Health Care Group	M	80%	27,652	14,415	10,378	6,984	5,757	4,523	14,179	83,888	23,249	72.1%	23,955	71.5%	24,273	71.3%	24,459	70.8%	
Galway University Hospitals	M	80%	12,968	6,827	4,775	3,364	2,872	2,198	6,349	39,353	10,911	72.4%	11,172	71.7%	11,294	71.5%	11,419	71.0%	
Letterkenny University Hospital	M	80%	4,604	2,549	1,953	1,430	1,174	910	2,855	15,475	4,727	69.3%	4,872	68.7%	4,904	68.4%	4,939	68.1%	
Mayo University Hospital	M	80%	2,680	1,022	967	671	489	419	2,408	8,656	3,178	61.7%	3,296	62.2%	3,349	61.6%	3,316	61.7%	
Portiuncula University Hospital	M	80%	1,660	841	521	214	139	107	285	3,767	576	84.4%	558	84.8%	524	86.2%	531	85.9%	
Roscommon University Hospital	M	80%	1,071	347	311	188	206	204	791	3,118	1,144	60.6%	1,158	60.9%	1,199	60.1%	1,201	61.5%	
Sligo University Hospital	M	80%	4,669	2,829	1,851	1,117	877	685	1,491	13,519	2,713	79.8%	2,899	78.7%	3,003	78.2%	3,053	77.4%	
South/South West Hospital Group	M	80%	32,209	18,003	13,886	9,669	8,083	6,055	21,102	109,007	34,849	68.0%	34,996	67.8%	35,140	67.9%	35,240	67.7%	
Bantry General Hospital	M	80%	691	275	144	119	106	38	2	1,375	98	92.9%	110	91.6%	133	90.1%	146	89.4%	
Cork University Hospital	M	80%	8,372	4,550	3,138	1,885	1,348	1,102	3,226	23,621	5,417	76.0%	5,472	75.8%	5,665	75.9%	5,676	76.0%	
Cork University Maternity Hospital	M	80%	1,248	481	326	176	194	147	187	2,759	673	80.4%	649	80.3%	623	80.0%	528	80.9%	
Mallow General Hospital	M	80%	860	530	596	366	225	140	261	2,978	643	78.5%	569	80.1%	592	79.9%	626	79.0%	
Mercy University Hospital	M	80%	2,066	955	700	372	287	207	407	4,994	961	81.0%	942	81.1%	884	82.1%	901	82.0%	
South Infirmary Victoria University Hospital	M	80%	5,990	3,309	2,448	1,917	1,800	1,472	5,158	22,094	8,495	63.0%	8,503	62.5%	8,345	62.8%	8,430	61.8%	
South Tipperary General Hospital	M	80%	1,634	889	474	363	193	161	352	4,066	633	84.0%	643	83.8%	684	83.0%	706	82.6%	
UH Kerry	M	80%	2,566	1,786	1,543	1,049	794	733	1,668	10,139	3,118	68.5%	3,160	68.3%	3,174	68.7%	3,195	68.5%	
UH Waterford	M	80%	8,782	5,228	4,517	3,422	3,136	2,055	9,841	36,981	14,811	59.8%	14,948	59.4%	15,040	59.4%	15,032	59.4%	



Outpatient Waiting List		Reporting Period December 2018																	
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep-18		Oct-18		Nov-18		Dec-18		
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	
UL Hospitals Group	M	80%	11,004	7,049	5,618	4,078	2,952	2,267	8,783	41,751	12,855	67.7%	13,347	67.2%	13,729	66.9%	14,002	66.5%	
Croom Orthopaedic Hospital	M	80%	1,194	932	774	597	577	470	2,164	6,708	3,045	52.8%	3,119	52.6%	3,162	52.2%	3,211	52.1%	
Ennis Hospital	M	80%	458	264	281	246	100	45	137	1,531	309	78.5%	312	79.1%	308	80.2%	282	81.6%	
Nenagh Hospital	M	80%	300	135	115	44	44	32	83	753	147	80.5%	145	79.4%	146	80.1%	159	78.9%	
St. John's Hospital Limerick	M	80%	533	177	220	160	63	33	10	1,196	89	92.4%	92	92.2%	106	91.1%	106	91.1%	
UH Limerick	M	80%	8,519	5,541	4,228	3,031	2,168	1,687	6,389	31,563	9,265	69.1%	9,679	68.5%	10,007	68.1%	10,244	67.5%	

Notes:

1. Data Source is NTPF

Urgent Colonoscopy waiting > 28 Days			Reporting Period December 2018								
Reporting Level	Reporting Frequency	Target/EA Full Year	Sep-18			Oct-18		Nov-18		Dec-18	
			Total Breaches Reported	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
<b>National Total</b>	<b>M</b>	<b>0</b>	<b>42</b>	<b>21</b>	<b>18</b>	<b>34</b>	<b>25</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Children's Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
National Children's Hospital at Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	0	0	0	0	0	0	0	0	0	0
Temple Street Children's University Hospital	M										
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
MRH Portlaoise	M	0	0	0	0	0	0	0	0	0	0
MRH Tullamore	M	0	0	0	0	0	0	1	1	0	0
Naas General Hospital	M	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	0	0	0	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0	0
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>0</b>	<b>41</b>	<b>20</b>	<b>17</b>	<b>18</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Mater Misericordiae University Hospital	M	0	0	0	0	0	0	0	0	0	0
MRH Mullingar	M	0	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0	0
St. Columcille's Hospital	M	0	41	20	17	18	9	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0	0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beaumont Hospital	M	0	0	0	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0	0
Connolly Hospital	M	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0	0	0	0	0	0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0	0
Letterkenny University Hospital	M	0	0	0	0	0	0	0	0	0	0
Mayo University Hospital	M	0	0	0	0	16	16	0	0	0	0
Portiuncula University Hospital	M	0	0	0	0	0	0	0	0	0	0
Roscommon University Hospital	M	0	0	0	0	0	0	0	0	0	0
Sligo University Hospital	M	0	0	0	0	0	0	0	0	0	0
<b>South/South West Hospital Group</b>	<b>M</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Urgent Colonoscopy waiting > 28 Days			Reporting Period December 2018								
Reporting Level	Reporting Frequency	Target/EA Full Year	Sep-18			Oct-18		Nov-18		Dec-18	
			Total Breaches Reported	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	M	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital	M	0	0	0	0	0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	0	0	0	0	0
UH Kerry	M	0	1	1	1	0	0	0	0	0	0
UH Waterford	M	0	0	0	0	0	0	0	0	0	0
<b>UL Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Ennis Hospital	M	0	0	0	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	0	0	0	0	0	0	0	0	0
UH Limerick	M	0	0	0	0	0	0	0	0	0	0

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month.

GI Waiting List		Reporting Period December 2018													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Sep-18		Oct-18		Nov-18		Dec-18	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
<b>National Total</b>	<b>M</b>	<b>70%</b>	<b>11,137</b>	<b>4,388</b>	<b>2,440</b>	<b>882</b>	<b>18,847</b>	<b>8,187</b>	<b>53.3%</b>	<b>7,640</b>	<b>57.3%</b>	<b>7,597</b>	<b>58.5%</b>	<b>7,710</b>	<b>59.1%</b>
<b>Children's Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>170</b>	<b>91</b>	<b>46</b>	<b>0</b>	<b>307</b>	<b>147</b>	<b>50.8%</b>	<b>146</b>	<b>53.9%</b>	<b>141</b>	<b>58.8%</b>	<b>137</b>	<b>55.4%</b>
National Children's Hospital at Tallaght University Hospital	M	70%	41	47	38	0	126	66	38.3%	75	35.3%	73	43.8%	85	32.5%
Our Lady's Children's Hospital, Crumlin	M	70%	129	43	8	0	180	81	57.4%	71	64.3%	68	67.8%	51	71.7%
Temple Street Children's University Hospital	M	70%	0	1	0	0	1	0	100.0%	0	100.0%	0	100.0%	1	0.0%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>1,874</b>	<b>1,332</b>	<b>624</b>	<b>352</b>	<b>4,182</b>	<b>2,436</b>	<b>42.0%</b>	<b>2,086</b>	<b>49.0%</b>	<b>2,226</b>	<b>46.3%</b>	<b>2,308</b>	<b>44.8%</b>
MRH Portlaoise	M	70%	154	143	94	26	417	198	43.9%	231	43.1%	230	40.4%	263	36.9%
MRH Tullamore	M	70%	245	92	42	9	388	191	48.7%	157	54.0%	144	57.1%	143	63.1%
Naas General Hospital	M	70%	410	276	253	242	1,181	1,104	23.5%	799	32.1%	742	30.0%	771	34.7%
St. James's Hospital	M	70%	118	116	7	5	246	49	84.6%	78	82.8%	174	67.8%	128	48.0%
Tallaght University Hospital	M	70%	947	705	228	70	1,950	894	47.8%	821	52.0%	936	48.7%	1,003	48.6%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>1,705</b>	<b>633</b>	<b>261</b>	<b>4</b>	<b>2,603</b>	<b>1,043</b>	<b>59.2%</b>	<b>950</b>	<b>63.7%</b>	<b>811</b>	<b>67.6%</b>	<b>898</b>	<b>65.5%</b>
Mater Misericordiae University Hospital	M	70%	18	18	23	2	61	22	51.1%	32	17.9%	49	21.0%	43	29.5%
MRH Mullingar	M	70%	308	50	1	0	359	72	74.6%	92	73.9%	74	81.4%	51	85.8%
Our Lady's Hospital Navan	M	70%	64	1	0	0	65	1	98.7%	1	97.9%	1	98.7%	1	98.5%
St. Columcille's Hospital	M	70%	226	108	62	1	397	209	49.0%	211	44.6%	196	49.7%	171	56.9%
St. Luke's General Hospital Kilkenny	M	70%	207	31	2	0	240	34	84.2%	14	91.5%	18	91.7%	33	86.3%
St. Michael's Hospital	M	70%	464	283	93	1	841	569	39.1%	426	50.2%	270	65.3%	377	55.2%
St. Vincent's University Hospital	M	70%	117	2	0	0	119	0	100.0%	1	99.7%	2	98.3%	2	98.3%
Wexford General Hospital	M	70%	301	140	80	0	521	136	62.4%	173	60.9%	201	57.0%	220	57.8%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>70%</b>	<b>2,205</b>	<b>184</b>	<b>3</b>	<b>0</b>	<b>2,392</b>	<b>223</b>	<b>88.9%</b>	<b>140</b>	<b>92.9%</b>	<b>277</b>	<b>87.6%</b>	<b>187</b>	<b>92.2%</b>
Beaumont Hospital	M	70%	489	41	3	0	533	62	83.6%	47	86.6%	83	85.4%	44	91.7%
Cavan General Hospital	M	70%	504	14	0	0	518	4	98.8%	5	98.7%	10	97.1%	14	97.3%
Connolly Hospital	M	70%	613	87	0	0	700	66	89.8%	3	99.5%	129	82.7%	87	87.6%
Louth County Hospital	M	70%	457	42	0	0	499	89	83.8%	78	85.0%	47	89.8%	42	91.6%
Our Lady of Lourdes Hospital	M	70%	142	0	0	0	142	2	98.1%	7	94.2%	8	93.8%	0	100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>70%</b>	<b>2,410</b>	<b>1,117</b>	<b>590</b>	<b>245</b>	<b>4,362</b>	<b>2,039</b>	<b>47.4%</b>	<b>2,002</b>	<b>51.5%</b>	<b>2,003</b>	<b>53.9%</b>	<b>1,952</b>	<b>55.2%</b>
Galway University Hospitals	M	70%	710	484	315	240	1,749	1,184	36.4%	1,172	39.6%	1,192	39.7%	1,039	40.6%
Letterkenny University Hospital	M	70%	565	379	236	1	1,181	578	47.1%	586	48.5%	552	50.8%	616	47.8%
Mayo University Hospital	M	70%	295	91	28	3	417	127	42.5%	82	63.6%	97	67.1%	122	70.7%
Portiuncula University Hospital	M	70%	140	14	8	1	163	19	81.2%	26	75.2%	23	83.0%	23	85.9%
Roscommon University Hospital	M	70%	260	13	3	0	276	14	85.7%	8	95.6%	14	93.9%	16	94.2%
Sligo University Hospital	M	70%	440	136	0	0	576	117	76.6%	128	76.3%	125	78.6%	136	76.4%

GI Waiting List		Reporting Period December 2018													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Sep-18		Oct-18		Nov-18		Dec-18	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
<b>South/South West Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>1,539</b>	<b>428</b>	<b>154</b>	<b>3</b>	<b>2,124</b>	<b>587</b>	<b>69.5%</b>	<b>593</b>	<b>68.8%</b>	<b>509</b>	<b>74.2%</b>	<b>585</b>	<b>72.5%</b>
Bantry General Hospital	M	70%	144	4	2	0	150	14	90.4%	14	91.0%	3	97.8%	6	96.0%
Cork University Hospital	M	70%	54	28	12	1	95	58	47.3%	52	46.4%	56	48.1%	41	56.8%
Mallow General Hospital	M	70%	43	2	0	0	45	53	57.3%	31	58.7%	5	91.8%	2	95.6%
Mercy University Hospital	M	70%	281	134	33	2	450	83	74.8%	111	70.2%	150	63.2%	169	62.4%
South Infirmary Victoria University Hospital	M	70%	94	2	0	0	96	0	100.0%	4	93.8%	1	98.9%	2	97.9%
South Tipperary General Hospital	M	70%	265	65	7	0	337	121	67.0%	139	61.1%	62	80.9%	72	78.6%
UH Kerry	M	70%	433	8	0	0	441	10	96.9%	0	100.0%	2	99.5%	8	98.2%
UH Waterford	M	70%	225	185	100	0	510	248	45.5%	242	48.6%	230	49.5%	285	44.1%
<b>UL Hospitals Group</b>	<b>M</b>	<b>70%</b>	<b>1,234</b>	<b>603</b>	<b>762</b>	<b>278</b>	<b>2,877</b>	<b>1,712</b>	<b>35.5%</b>	<b>1,723</b>	<b>39.8%</b>	<b>1,630</b>	<b>40.9%</b>	<b>1,643</b>	<b>42.9%</b>
Ennis Hospital	M	70%	309	47	2	0	358	15	94.7%	22	93.6%	61	82.2%	49	86.3%
Nenagh Hospital	M	70%	249	70	107	8	434	261	29.6%	292	39.0%	192	53.3%	185	57.4%
St. John's Hospital Limerick	M	70%	198	131	147	15	491	330	33.7%	310	35.4%	276	40.9%	293	40.3%
UH Limerick	M	70%	478	355	506	255	1,594	1,106	26.6%	1,099	29.5%	1,101	28.3%	1,116	30.0%

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only

ED Patient Experience Time (All Patients)					Reporting Period December 2018															
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Oct-18				Nov-18				Dec-18			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs
National Total	M	75%	100%	100%	64.6%	79.4%	96.5%	46,074	65.8%	80.4%	96.9%	3,509	63.6%	78.9%	96.6%	3,815	63.8%	79.5%	97.1%	3,212
Children's Hospital Group	M	75%	100%	100%	86.7%	96.3%	99.6%	444	87.9%	96.8%	99.6%	38	85.0%	95.6%	99.7%	35	85.8%	95.4%	99.5%	55
National Children's Hospital at Tallaght University Hospital	M	75%	100%	100%	89.1%	98.6%	100.0%	13	91.7%	99.1%	100.0%	1	89.1%	98.4%	100.0%	0	87.3%	97.7%	99.9%	2
Our Lady's Children's Hospital, Crumlin	M	75%	100%	100%	86.0%	95.6%	99.9%	48	87.9%	97.0%	100.0%	0	83.4%	94.4%	99.9%	3	81.6%	93.6%	99.5%	17
Temple Street Children's University Hospital	M	75%	100%	100%	85.8%	95.2%	99.2%	383	85.3%	95.0%	99.1%	37	83.5%	94.6%	99.3%	32	88.1%	95.3%	99.2%	36
Dublin Midlands Hospital Group	M	75%	100%	100%	55.0%	71.8%	95.5%	9,161	56.4%	73.4%	96.8%	579	53.6%	70.6%	94.6%	917	53.8%	72.1%	96.2%	632
MRH Portlaoise	M	75%	100%	100%	71.7%	84.5%	96.7%	1,195	73.0%	85.3%	96.2%	118	70.6%	84.3%	96.4%	108	71.7%	84.0%	96.4%	110
MRH Tullamore	M	75%	100%	100%	67.3%	80.5%	94.9%	1,766	70.5%	83.7%	97.6%	73	63.0%	76.5%	92.6%	208	59.8%	75.5%	94.8%	143
Naas General Hospital	M	75%	100%	100%	51.4%	66.9%	92.8%	2,140	49.2%	66.8%	96.1%	101	49.2%	62.8%	91.4%	212	52.1%	69.5%	96.2%	90
St. James's Hospital	M	75%	100%	100%	49.7%	70.2%	98.5%	766	48.3%	66.9%	98.7%	61	49.1%	70.0%	99.0%	44	49.2%	70.8%	98.8%	50
Tallaght University Hospital	M	75%	100%	100%	42.1%	61.4%	93.6%	3,294	48.5%	68.9%	95.3%	226	42.9%	62.6%	92.4%	345	42.5%	64.2%	94.4%	239
Ireland East Hospital Group	M	75%	100%	100%	70.2%	82.7%	97.1%	8,774	71.3%	83.4%	97.0%	783	70.2%	82.9%	97.2%	698	70.3%	83.1%	97.4%	648
Mater Misericordiae University Hospital	M	75%	100%	100%	59.1%	72.2%	94.2%	4,784	61.5%	73.3%	93.5%	462	59.6%	72.3%	94.2%	404	57.4%	69.7%	93.0%	449
MRH Mullingar	M	75%	100%	100%	66.3%	83.8%	98.2%	651	67.0%	84.8%	98.6%	42	69.3%	87.6%	99.4%	20	67.7%	87.1%	99.1%	28
Our Lady's Hospital Navan	M	75%	100%	100%	66.1%	82.1%	98.2%	366	72.2%	87.3%	99.2%	13	66.7%	83.5%	99.3%	12	72.2%	86.4%	99.0%	17
St. Luke's General Hospital Kilkenny	M	75%	100%	100%	90.9%	97.5%	99.98%	7	89.9%	97.6%	100.0%	1	89.0%	97.3%	99.97%	1	92.3%	97.5%	100.0%	1
St. Michael's Hospital	M	75%	100%	100%	92.2%	98.9%	100.0%	0	91.0%	98.9%	100.0%	0	92.8%	98.8%	100.0%	0	90.9%	99.0%	100.0%	0
St. Vincent's University Hospital	M	75%	100%	100%	66.4%	77.2%	95.5%	2,572	65.8%	76.3%	95.3%	234	64.1%	75.6%	95.3%	232	66.0%	77.0%	96.8%	150
Wexford General Hospital	M	75%	100%	100%	71.5%	87.9%	99.0%	394	72.3%	88.1%	99.1%	31	72.7%	88.1%	99.1%	29	68.7%	88.4%	99.9%	3
RCSI Hospitals Group	M	75%	100%	100%	57.1%	75.2%	97.7%	4,560	58.0%	76.3%	98.3%	288	54.5%	72.8%	97.7%	364	55.3%	73.7%	98.0%	324
Beaumont Hospital	M	75%	100%	100%	47.5%	67.6%	97.8%	1,288	48.5%	67.6%	97.0%	150	43.5%	63.1%	96.8%	153	41.9%	63.9%	97.3%	125
Cavan General Hospital	M	75%	100%	100%	69.3%	85.7%	99.7%	114	73.4%	88.2%	99.7%	9	65.1%	80.5%	98.8%	32	70.9%	87.5%	99.4%	16
Connolly Hospital	M	75%	100%	100%	49.4%	69.3%	95.7%	1,754	49.2%	70.2%	97.6%	83	51.4%	73.5%	98.1%	63	49.4%	70.1%	98.5%	49
Our Lady of Lourdes Hospital	M	75%	100%	100%	64.4%	80.6%	97.7%	1,404	64.6%	82.2%	99.1%	46	60.9%	77.3%	97.7%	116	62.4%	77.3%	97.5%	134
Saolta University Health Care Group	M	75%	100%	100%	66.1%	82.7%	97.4%	5,592	67.1%	83.1%	97.6%	439	62.9%	80.6%	97.0%	525	63.0%	80.3%	97.0%	540
Galway University Hospitals	M	75%	100%	100%	52.0%	67.9%	92.2%	5,228	53.1%	68.1%	92.9%	409	48.5%	66.2%	91.5%	472	47.2%	63.7%	90.9%	505
Letterkenny University Hospital	M	75%	100%	100%	72.2%	88.5%	99.7%	127	73.0%	88.1%	99.7%	11	67.1%	85.2%	99.3%	23	69.4%	87.4%	99.9%	4
Mayo University Hospital	M	75%	100%	100%	73.3%	90.1%	99.7%	129	76.5%	93.0%	99.7%	10	70.1%	87.4%	99.3%	23	69.7%	87.1%	99.4%	18
Portiuncula University Hospital	M	75%	100%	100%	73.2%	90.8%	99.9%	27	70.3%	89.5%	100.0%	1	72.5%	90.8%	100.0%	0	72.3%	89.6%	99.8%	4
Sligo University Hospital	M	75%	100%	100%	71.6%	89.1%	99.8%	81	74.0%	90.0%	99.8%	8	69.5%	87.0%	99.8%	7	69.9%	87.4%	99.7%	9
South/South West Hospital Group	M	75%	100%	100%	62.3%	76.5%	94.8%	11,624	64.3%	78.3%	95.8%	817	63.1%	78.0%	96.0%	742	62.5%	79.0%	97.1%	536
Cork University Hospital	M	75%	100%	100%	58.6%	74.3%	96.6%	2,304	60.6%	76.7%	97.8%	128	56.5%	72.7%	95.5%	257	57.3%	75.3%	98.5%	88
Mercy University Hospital	M	75%	100%	100%	55.5%	72.9%	94.4%	1,932	58.1%	76.7%	97.8%	62	50.4%	67.4%	92.6%	205	50.7%	71.0%	95.3%	141
South Tipperary General Hospital	M	75%	100%	100%	63.2%	77.6%	92.9%	2,114	65.0%	77.8%	93.6%	168	70.2%	86.9%	99.6%	10	69.5%	87.5%	99.5%	11
UH Kerry	M	75%	100%	100%	58.1%	73.6%	92.5%	2,708	61.5%	76.3%	93.5%	200	62.3%	77.7%	93.7%	183	57.4%	75.2%	93.4%	190
UH Waterford	M	75%	100%	100%	72.9%	82.8%	95.5%	2,566	73.7%	82.5%	94.7%	259	75.5%	86.5%	98.1%	87	75.8%	86.5%	97.8%	106
UL Hospitals Group	M	75%	100%	100%	54.0%	69.8%	91.8%	5,919	54.2%	70.2%	91.0%	565	53.2%	68.5%	91.0%	534	53.4%	69.3%	92.0%	477
UH Limerick	M	75%	100%	100%	54.0%	69.8%	91.8%	5,919	54.2%	70.2%	91.0%	565	53.2%	68.5%	91.0%	534	53.4%	69.3%	92.0%	477
Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	75%	100%	100%	99.7%	99.9%	100.0%	0	99.7%	99.9%	100.0%	0	99.7%	99.8%	100.0%	0	99.8%	100.0%	100.0%	

Notes:

1. Data source BIU Acute

2. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017

3. PET data missing for Tallaght University Hospital and National Childrens Hospital at Tallagh Hospital for 15th May due to the cyber issue

4. Resubmission of PET data from St Columcilles from January to June 2017

ED Patient Experience Time (Patients aged 75 years +)									Reporting Period December 2018											
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Oct-18				Nov-18				Dec-18			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	95%	100%	100%	42.4%	60.7%	91.5%	14,041	44.1%	62.4%	92.6%	1,023	41.2%	59.5%	91.6%	1,150	40.7%	60.3%	92.9%	1,011
Dublin Midlands Hospital Group	M	95%	100%	100%	36.3%	56.1%	92.1%	2,021	36.9%	58.4%	95.6%	95	35.3%	55.1%	91.3%	191	35.8%	57.0%	93.8%	141
MRH Portlaoise	M	95%	100%	100%	48.0%	75.2%	97.3%	99	48.3%	75.3%	96.0%	12	43.5%	74.7%	97.9%	6	48.9%	73.2%	96.0%	13
MRH Tullamore	M	95%	100%	100%	41.7%	59.8%	88.8%	581	44.0%	67.3%	95.5%	17	37.6%	54.0%	84.2%	71	36.6%	55.1%	89.5%	49
Naas General Hospital	M	95%	100%	100%	37.6%	49.7%	83.2%	732	39.9%	53.3%	92.1%	29	34.6%	45.9%	82.0%	61	43.9%	57.6%	91.1%	34
St. James's Hospital	M	95%	100%	100%	33.6%	56.4%	98.3%	120	30.8%	52.6%	98.4%	10	35.3%	55.8%	99.5%	3	29.9%	56.4%	99.0%	6
Tallaght University Hospital	M	95%	100%	100%	26.0%	44.5%	90.9%	489	29.3%	52.0%	94.1%	27	28.9%	50.1%	89.6%	50	27.3%	48.4%	92.2%	39
Ireland East Hospital Group	M	95%	100%	100%	54.1%	69.8%	93.3%	2,932	56.3%	71.3%	93.5%	238	54.1%	69.3%	93.1%	249	53.1%	70.1%	93.9%	227
Mater Misericordiae University Hospital	M	95%	100%	100%	44.7%	56.7%	84.4%	1,529	45.4%	56.7%	83.2%	146	46.5%	56.2%	83.6%	133	39.7%	52.5%	81.9%	147
MRH Mullingar	M	95%	100%	100%	40.5%	66.1%	96.0%	174	41.0%	71.9%	97.6%	8	40.7%	73.6%	98.2%	6	41.3%	72.7%	98.6%	5
Our Lady's Hospital Navan	M	95%	100%	100%	50.9%	71.3%	96.8%	106	64.0%	83.0%	99.2%	2	57.0%	76.5%	98.2%	5	55.3%	75.5%	98.6%	4
St. Luke's General Hospital Kilkenny	M	95%	100%	100%	85.2%	94.5%	99.97%	1	84.9%	95.0%	100.0%	-	80.2%	92.8%	100.0%	-	86.6%	94.0%	100.0%	-
St. Michael's Hospital	M	95%	100%	100%	87.1%	98.1%	100.0%	0	86.4%	98.3%	100.0%	-	87.6%	97.7%	100.0%	-	86.2%	98.6%	100.0%	-
St. Vincent's University Hospital	M	95%	100%	100%	42.7%	55.9%	90.3%	1,033	44.1%	55.6%	91.7%	74	38.1%	51.3%	89.6%	94	42.0%	55.7%	92.2%	70
Wexford General Hospital	M	95%	100%	100%	47.7%	74.4%	98.4%	89	53.6%	75.6%	98.4%	8	51.6%	72.4%	97.5%	11	41.5%	72.9%	99.8%	1
RCSI Hospitals Group	M	95%	100%	100%	33.4%	52.9%	93.5%	1,720	35.5%	55.7%	94.8%	114	29.4%	48.6%	94.2%	127	28.8%	49.4%	94.2%	134
Beaumont Hospital	M	95%	100%	100%	32.6%	51.8%	94.3%	567	32.2%	49.8%	92.4%	64	29.7%	49.4%	93.3%	55	25.8%	45.9%	93.5%	57
Cavan General Hospital	M	95%	100%	100%	41.3%	65.4%	99.1%	43	46.0%	69.4%	99.0%	4	34.3%	54.8%	97.4%	11	39.1%	66.0%	98.1%	7
Connolly Hospital	M	95%	100%	100%	28.1%	43.0%	88.1%	611	32.1%	49.8%	94.4%	25	27.1%	44.0%	94.0%	24	26.9%	46.7%	95.1%	22
Our Lady of Lourdes Hospital	M	95%	100%	100%	32.9%	53.2%	92.3%	499	36.1%	60.5%	95.9%	21	26.8%	45.9%	93.2%	37	28.2%	46.4%	92.1%	48
Saolta University Health Care Group	M	95%	100%	100%	46.1%	69.7%	94.0%	1,854	46.0%	69.6%	94.4%	140	42.0%	65.7%	93.0%	172	42.2%	66.0%	93.2%	178
Galway University Hospitals	M	95%	100%	100%	29.8%	42.4%	77.8%	1,737	30.6%	41.9%	80.5%	130	28.0%	40.3%	75.9%	152	27.3%	40.1%	75.8%	166
Letterkenny University Hospital	M	95%	100%	100%	50.0%	76.6%	99.3%	43	53.4%	75.9%	99.6%	2	45.6%	71.8%	97.9%	11	44.6%	72.6%	100.0%	0
Mayo University Hospital	M	95%	100%	100%	54.1%	80.9%	99.3%	45	55.6%	84.7%	99.1%	5	43.5%	75.7%	98.5%	8	48.9%	74.2%	98.7%	7
Portiuncula University Hospital	M	95%	100%	100%	49.9%	79.7%	99.8%	9	41.1%	74.5%	100.0%	0	46.1%	76.0%	100.0%	0	44.7%	79.0%	99.1%	3
Sligo University Hospital	M	95%	100%	100%	51.9%	79.1%	99.7%	20	52.1%	81.7%	99.3%	3	52.4%	74.9%	99.8%	1	51.3%	77.0%	99.6%	2
South/South West Hospital Group	M	95%	100%	100%	39.3%	55.2%	88.1%	3,582	42.4%	57.9%	90.2%	251	41.3%	58.7%	91.3%	212	41.3%	59.9%	93.2%	168
Cork University Hospital	M	95%	100%	100%	37.2%	51.3%	89.9%	917	42.3%	56.9%	94.0%	48	36.4%	49.9%	86.7%	103	39.3%	55.4%	95.2%	36
Mercy University Hospital	M	95%	100%	100%	30.5%	50.3%	90.8%	364	33.2%	57.8%	98.8%	4	26.7%	45.8%	90.3%	32	26.2%	47.6%	91.7%	28
South Tipperary General Hospital	M	95%	100%	100%	42.6%	63.5%	88.4%	509	47.7%	65.5%	88.4%	45	49.4%	75.0%	99.7%	1	53.6%	77.9%	100.0%	0
UH Kerry	M	95%	100%	100%	35.5%	52.0%	85.1%	759	36.4%	53.7%	86.9%	61	40.3%	59.7%	89.2%	44	32.2%	53.2%	86.2%	54
UH Waterford	M	95%	100%	100%	47.2%	59.9%	86.4%	1,033	48.6%	57.7%	84.6%	93	52.2%	67.3%	94.6%	32	50.2%	65.8%	92.2%	50
UL Hospitals Group	M	95%	100%	100%	27.1%	40.3%	78.2%	1,932	28.2%	40.5%	75.2%	185	26.2%	37.4%	72.2%	199	24.3%	37.8%	79.0%	163
UH Limerick	M	95%	100%	100%	27.1%	40.3%	78.2%	1,932	28.2%	40.5%	75.2%	185	26.2%	37.4%	72.2%	199	24.3%	37.8%	79.0%	163

<b>Injury Unit Patient Experience Time</b>																				
St. Columcille's Hospital	M	95.0%	100.0%	100.0%	99.6%	99.9%	100.0%	0	98.5%	100.0%	100.0%	0	96.5%	98.2%	100.0%	0	100.0%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute
2. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
3. Resubmission of PET data from St Columcilles from January to June 2017

% of ED patients who leave before completion of treatment							Reporting Period December 2018							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Sep-18		Oct-18		Nov-18		Dec-18	
					No.	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M</b>	<b>5.6%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>85,188</b>	<b>6.4%</b>	<b>6,998</b>	<b>6.4%</b>	<b>6,833</b>	<b>6.0%</b>	<b>6,941</b>	<b>6.3%</b>	<b>7,169</b>	<b>6.5%</b>
<b>Children's Hospital Group</b>	<b>M</b>	<b>2.8%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>3,066</b>	<b>2.6%</b>	<b>168</b>	<b>1.8%</b>	<b>245</b>	<b>2.4%</b>	<b>335</b>	<b>3.3%</b>	<b>325</b>	<b>2.9%</b>
National Children's Hospital at Tallaght University Hospital	M	2.7%	<5%	<5%	534	1.6%	16	0.6%	24	0.8%	29	1.0%	53	1.8%
Our Lady's Children's Hospital, Crumlin	M	2.5%	<5%	<5%	978	2.6%	48	1.6%	49	1.5%	130	4.3%	160	4.4%
Temple Street Children's University Hospital	M	3.0%	<5%	<5%	1,554	3.1%	104	2.7%	172	4.0%	176	4.1%	112	2.4%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>9.3%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>21,241</b>	<b>10.5%</b>	<b>1,782</b>	<b>10.5%</b>	<b>1,858</b>	<b>10.4%</b>	<b>1,730</b>	<b>10.2%</b>	<b>1,764</b>	<b>10.6%</b>
MRH Portlaoise	M	4.3%	<5%	<5%	1,612	4.4%	120	4.1%	154	5.0%	142	4.7%	118	3.8%
MRH Tullamore	M	2.5%	<5%	<5%	1,421	4.1%	156	5.3%	113	3.8%	126	4.5%	136	4.9%
Naas General Hospital	M	6.1%	<5%	<5%	2,399	8.0%	221	9.3%	221	8.3%	202	8.1%	182	7.6%
St. James's Hospital	M	16.9%	<5%	<5%	8,688	17.2%	804	18.9%	906	19.7%	693	16.3%	798	19.0%
Tallaght University Hospital	M	11.9%	<5%	<5%	7,121	13.9%	481	10.8%	464	10.1%	567	13.0%	530	12.8%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>6.9%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>22,977</b>	<b>7.7%</b>	<b>1,905</b>	<b>7.7%</b>	<b>1,779</b>	<b>6.9%</b>	<b>1,884</b>	<b>7.5%</b>	<b>1,892</b>	<b>7.7%</b>
Mater Misericordiae University Hospital	M	19.0%	<5%	<5%	16,541	20.1%	1,336	19.3%	1,272	17.8%	1,323	19.0%	1,329	20.6%
MRH Mullingar	M	3.6%	<5%	<5%	1,521	4.2%	140	4.7%	117	3.8%	132	4.1%	138	4.2%
Our Lady's Hospital Navan	M	2.4%	<5%	<5%	933	4.6%	69	4.2%	74	4.3%	81	5.0%	96	5.7%
St. Luke's General Hospital Kilkenny	M	1.4%	<5%	<5%	510	1.2%	38	1.1%	45	1.2%	33	0.9%	37	1.1%
St. Michael's Hospital	M	1.6%	<5%	<5%	442	2.2%	33	2.0%	34	1.8%	47	2.7%	58	3.3%
St. Vincent's University Hospital	M	2.9%	<5%	<5%	1,961	3.4%	186	3.9%	148	3.0%	206	4.2%	135	2.8%
Wexford General Hospital	M	2.3%	<5%	<5%	1,069	2.6%	103	3.1%	89	2.6%	62	2.0%	99	3.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>5.0%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>12,910</b>	<b>6.6%</b>	<b>1,144</b>	<b>7.2%</b>	<b>1,032</b>	<b>6.2%</b>	<b>1,139</b>	<b>7.1%</b>	<b>1,102</b>	<b>6.9%</b>
Beaumont Hospital	M	3.9%	<5%	<5%	3,116	5.4%	258	5.3%	230	4.6%	344	7.3%	250	5.5%
Cavan General Hospital	M	3.6%	<5%	<5%	1,837	5.4%	133	5.0%	132	4.6%	145	5.3%	132	4.7%
Connolly Hospital	M	7.3%	<5%	<5%	3,609	8.9%	373	11.0%	315	9.1%	269	8.1%	279	8.3%
Our Lady of Lourdes Hospital	M	5.3%	<5%	<5%	4,348	7.0%	380	7.6%	355	6.8%	381	7.4%	441	8.4%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>3.7%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>8,212</b>	<b>3.9%</b>	<b>716</b>	<b>4.2%</b>	<b>670</b>	<b>3.8%</b>	<b>634</b>	<b>3.7%</b>	<b>759</b>	<b>4.4%</b>
Galway University Hospitals	M	4.5%	<5%	<5%	3,716	5.7%	316	6.0%	340	6.1%	297	5.5%	357	6.7%
Letterkenny University Hospital	M	2.7%	<5%	<5%	1,170	2.8%	115	3.3%	110	3.1%	110	3.3%	95	2.7%
Mayo University Hospital	M	2.8%	<5%	<5%	1,094	2.8%	93	3.0%	69	2.1%	78	2.4%	99	3.1%
Portiuncula University Hospital	M	4.6%	<5%	<5%	1,023	4.1%	79	4.0%	77	3.6%	76	3.6%	96	4.4%
Sligo University Hospital	M	3.6%	<5%	<5%	1,209	3.1%	113	3.5%	74	2.3%	73	2.3%	112	3.5%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>4.2%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>10,901</b>	<b>4.8%</b>	<b>811</b>	<b>4.4%</b>	<b>703</b>	<b>3.6%</b>	<b>686</b>	<b>3.7%</b>	<b>829</b>	<b>4.4%</b>
Cork University Hospital	M	3.4%	<5%	<5%	3,237	4.8%	298	5.4%	167	2.8%	232	4.0%	272	4.7%
Mercy University Hospital	M	8.2%	<5%	<5%	2,844	8.2%	221	7.9%	214	7.5%	208	7.5%	280	9.4%
South Tipperary General Hospital	M	4.0%	<5%	<5%	971	3.2%	77	3.1%	68	2.6%	66	2.6%	36	1.5%
UH Kerry	M	5.3%	<5%	<5%	2,604	6.5%	120	4.0%	137	4.5%	95	3.3%	135	4.7%
UH Waterford	M	2.2%	<5%	<5%	1,245	2.2%	95	2.0%	117	2.4%	85	1.8%	106	2.2%
<b>UL Hospitals Group</b>	<b>M</b>	<b>5.5%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>5,881</b>	<b>8.2%</b>	<b>472</b>	<b>7.9%</b>	<b>546</b>	<b>8.7%</b>	<b>533</b>	<b>9.0%</b>	<b>498</b>	<b>8.3%</b>
UH Limerick	M	5.5%	<5%	<5%	5,881	8.2%	472	7.9%	546	8.7%	533	9.0%	498	8.3%

Note:

1. Data source BIU Acute
2. Midland Regional Hospital Mullingar started to provide this data in January 2017.
3. St Michaels Hospital started to provide this data in July 2017.



## ALOS for all inpatient discharges excluding LOS over 30 days

### Reporting Period December 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Aug-18	Sep-18	Oct-18	Nov-18
<b>National Total</b>	<b>M-1M</b>	<b>4.7</b>	<b>4.3</b>	<b>4.7</b>	<b>4.6</b>	<b>4.5</b>	<b>4.6</b>	<b>4.7</b>
<b>Children's Hospital Group</b>	<b>M-1M</b>	<b>3.9</b>	<b>4.3</b>	<b>3.8</b>	<b>3.9</b>	<b>3.6</b>	<b>3.9</b>	<b>4.1</b>
Our Lady's Children's Hospital, Crumlin	M-1M	4.4	4.3	4.3	4.5	4.1	4.3	4.4
Temple Street Children's University Hospital	M-1M	3.2	4.3	3.2	3.0	3.0	3.3	3.6
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>5.3</b>	<b>4.3</b>	<b>5.3</b>	<b>5.3</b>	<b>5.0</b>	<b>5.2</b>	<b>5.3</b>
Coombe Women and Infants University Hospital	M-1M	2.7	4.3	2.7	2.6	2.6	2.7	2.8
MRH Portlaoise	M-1M	2.8	4.3	2.8	2.9	2.6	2.9	2.8
MRH Tullamore	M-1M	5.0	4.3	5.1	5.1	5.1	4.5	5.0
Naas General Hospital	M-1M	5.8	4.3	5.6	5.3	5.4	5.4	5.4
St. James's Hospital	M-1M	7.7	4.3	7.7	7.3	7.2	7.7	7.8
St. Luke's Radiation Oncology Network	M-1M	17.6	4.3	16.8	18.8	17.7	17.7	18.3
Tallaght University Hospital	M-1M	5.6	4.3	5.9	6.0	5.4	5.5	5.8
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>4.5</b>	<b>4.3</b>	<b>4.6</b>	<b>4.4</b>	<b>4.3</b>	<b>4.4</b>	<b>4.4</b>
Cappagh National Orthopaedic Hospital	M-1M	6.6	4.3	6.0	5.5	5.4	5.6	5.8
Mater Misericordiae University Hospital	M-1M	6.1	4.3	6.1	5.9	5.9	6.0	5.8
MRH Mullingar	M-1M	3.2	4.3	3.3	3.1	2.9	3.2	3.1
National Maternity Hospital	M-1M	2.8	4.3	2.8	2.8	2.8	3.0	2.8
Our Lady's Hospital Navan	M-1M	4.0	4.3	4.2	3.5	3.9	3.6	3.7
Royal Victoria Eye and Ear Hospital	M-1M	2.1	4.3	2.2	2.4	2.0	2.1	1.9
St. Columcille's Hospital	M-1M	4.0	4.3	4.1	4.1	3.6	4.8	4.2
St. Luke's General Hospital Kilkenny	M-1M	3.5	4.3	3.5	3.3	3.2	3.4	3.5
St. Michael's Hospital	M-1M	5.8	4.3	5.8	6.2	5.2	5.0	5.5
St. Vincent's University Hospital	M-1M	6.7	4.3	6.6	6.4	6.2	6.3	6.6
Wexford General Hospital	M-1M	3.7	4.3	3.8	3.8	3.8	3.5	3.6
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>4.6</b>	<b>4.3</b>	<b>4.7</b>	<b>4.5</b>	<b>4.4</b>	<b>4.6</b>	<b>4.8</b>
Beaumont Hospital	M-1M	7.8	4.3	7.8	7.2	7.1	7.9	8.0
Cavan General Hospital	M-1M	4.0	4.3	3.9	3.9	3.7	3.9	4.1
Connolly Hospital	M-1M	4.3	4.3	4.7	4.8	4.7	4.6	4.5
Louth County Hospital	M-1M	1.0	4.3	1.0	1.0	1.0	1.0	1.0
Our Lady of Lourdes Hospital	M-1M	3.3	4.3	3.6	3.5	3.6	3.5	3.6
Rotunda Hospital	M-1M	3.2	4.3	3.2	3.1	3.1	2.9	3.1

## ALOS for all inpatient discharges excluding LOS over 30 days

### Reporting Period December 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Aug-18	Sep-18	Oct-18	Nov-18
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>4.5</b>	<b>4.3</b>	<b>4.4</b>	<b>4.4</b>	<b>4.2</b>	<b>4.4</b>	<b>4.3</b>
Galway University Hospitals	M-1M	4.8	4.3	4.8	4.6	4.6	4.8	4.6
Letterkenny University Hospital	M-1M	4.1	4.3	4.2	4.4	4.0	4.2	4.2
Mayo University Hospital	M-1M	4.3	4.3	4.0	4.0	3.7	3.8	3.8
Portiuncula University Hospital	M-1M	3.8	4.3	3.6	3.9	3.6	3.7	3.6
Roscommon University Hospital	M-1M	8.0	4.3	8.2	6.9	9.1	7.5	7.4
Sligo University Hospital	M-1M	4.5	4.3	4.6	4.7	4.5	4.6	4.3
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>4.8</b>	<b>4.3</b>	<b>5.0</b>	<b>4.9</b>	<b>4.8</b>	<b>4.9</b>	<b>4.9</b>
Bantry General Hospital	M-1M	4.2	4.3	4.4	4.3	4.9	3.5	4.6
Cork University Hospital	M-1M	4.8	4.3	5.0	4.8	5.0	4.8	5.0
Lourdes Orthopaedic Hospital Kilcreene	M-1M	3.6	4.3	3.1	2.4	3.4	3.1	2.9
Mallow General Hospital	M-1M	3.9	4.3	3.8	4.0	3.6	3.5	3.8
Mercy University Hospital	M-1M	5.6	4.3	5.7	6.0	5.3	5.4	5.8
South Infirmary Victoria University Hospital	M-1M	4.5	4.3	4.2	4.0	3.7	4.3	4.2
South Tipperary General Hospital	M-1M	4.7	4.3	4.8	5.1	4.5	4.6	4.3
UH Kerry	M-1M	4.2	4.3	4.4	4.3	4.2	4.1	4.4
UH Waterford	M-1M	5.4	4.3	5.9	5.8	5.1	6.5	5.7
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>4.3</b>	<b>4.3</b>	<b>4.4</b>	<b>4.4</b>	<b>4.2</b>	<b>4.3</b>	<b>4.5</b>
Croom Orthopaedic Hospital	M-1M	4.8	4.3	5.8	6.2	5.3	6.4	6.3
Ennis Hospital	M-1M	3.4	4.3	3.1	3.0	3.1	3.0	3.4
Nenagh Hospital	M-1M	4.4	4.3	3.9	3.6	3.6	3.5	3.9
St. John's Hospital Limerick	M-1M	4.5	4.3	5.0	4.3	4.6	5.0	4.9
UH Limerick	M-1M	4.5	4.3	4.7	4.8	4.5	4.4	4.9
UMH Limerick	M-1M	3.9	4.3	3.8	3.9	3.7	3.9	3.8

#### Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. Tallaght data is inclusive of Tallaght Children's Hospital.
5. CUH data is inclusive of CUMH.

Medical patient average length of stay			Reporting Period December 2018					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Aug-18	Sep-18	Oct-18	Nov-18
<b>National Total</b>	<b>M-1M</b>	<b>6.8</b>	<b>≤6.3</b>	<b>7.0</b>	<b>6.7</b>	<b>6.5</b>	<b>6.7</b>	<b>6.8</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>8.6</b>	<b>≤7.6</b>	<b>8.8</b>	<b>8.6</b>	<b>8.1</b>	<b>8.4</b>	<b>8.5</b>
MRH Portlaoise	M-1M	4.4	≤6	4.0	3.9	3.6	4.2	4.1
MRH Tullamore	M-1M	6.7	≤5.8	7.1	7.9	7.4	5.8	6.8
Naas General Hospital	M-1M	7.3	≤6.3	7.3	6.9	7.0	6.6	6.6
St. James's Hospital	M-1M	10.8	≤9.1	11.2	10.4	10.1	12.2	11.4
Tallaght University Hospital	M-1M	9.5	≤8	10.1	10.0	8.7	8.3	8.9
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>6.9</b>	<b>≤6.4</b>	<b>6.8</b>	<b>6.2</b>	<b>6.3</b>	<b>6.3</b>	<b>6.1</b>
Mater Misericordiae University Hospital	M-1M	8.8	≤8.2	8.4	8.1	7.6	8.5	7.3
MRH Mullingar	M-1M	5.0	≤5.1	4.9	4.5	3.9	4.4	4.3
Our Lady's Hospital Navan	M-1M	4.5	≤4.6	4.5	3.4	4.2	3.9	3.6
St. Columcille's Hospital	M-1M	6.2	≤4	6.3	5.2	5.8	7.7	5.8
St. Luke's General Hospital Kilkenny	M-1M	4.2	≤4.3	4.2	3.3	3.7	3.4	3.9
St. Michael's Hospital	M-1M	9.7	≤9.7	10.6	12.7	12.6	8.7	9.8
St. Vincent's University Hospital	M-1M	10.1	≤9.7	9.8	9.2	8.8	8.4	9.0
Wexford General Hospital	M-1M	4.8	≤4.5	5.1	4.5	5.3	4.7	5.1
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>7.2</b>	<b>≤6.4</b>	<b>7.6</b>	<b>7.1</b>	<b>7.0</b>	<b>7.7</b>	<b>7.8</b>
Beaumont Hospital	M-1M	11.7	≤8.9	11.7	10.8	10.5	12.4	12.4
Cavan General Hospital	M-1M	5.3	≤5.1	5.2	4.6	4.5	5.1	5.2
Connolly Hospital	M-1M	6.2	≤6.4	7.6	7.9	7.5	7.6	8.7
Our Lady of Lourdes Hospital	M-1M	4.9	≤4.6	5.4	4.9	5.3	5.1	5.2
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>6.4</b>	<b>≤5.9</b>	<b>6.5</b>	<b>6.1</b>	<b>6.2</b>	<b>6.2</b>	<b>6.4</b>
Galway University Hospitals	M-1M	7.0	≤6.6	7.1	6.2	6.5	6.9	6.8
Letterkenny University Hospital	M-1M	6.5	≤5.3	6.9	6.6	6.8	6.6	7.3
Mayo University Hospital	M-1M	5.1	≤5.1	4.9	4.6	4.4	4.3	4.5
Portiuncula University Hospital	M-1M	5.8	≤5	5.5	6.0	5.4	5.9	5.4
Roscommon University Hospital	M-1M	11.0	≤10	11.5	8.4	13.7	9.4	9.5
Sligo University Hospital	M-1M	6.3	≤6	6.7	6.6	6.2	6.6	6.7
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>6.5</b>	<b>≤5.7</b>	<b>6.8</b>	<b>6.7</b>	<b>6.4</b>	<b>6.3</b>	<b>6.5</b>
Bantry General Hospital	M-1M	4.8	≤4.7	5.1	5.3	6.0	3.5	5.0
Cork University Hospital	M-1M	6.7	≤6	6.8	6.4	6.5	5.9	6.7
Mallow General Hospital	M-1M	3.9	≤3.5	3.8	3.9	3.4	3.5	3.8
Mercy University Hospital	M-1M	7.3	≤6.4	7.3	8.3	6.2	6.4	7.1
South Infirmary Victoria University Hospital	M-1M	7.3	≤5.9	5.2	2.3	4.9	4.9	5.0
South Tipperary General Hospital	M-1M	6.5	≤5.6	6.5	6.9	5.8	6.0	5.8
UH Kerry	M-1M	5.7	≤5.2	6.6	5.7	6.7	6.5	6.5
UH Waterford	M-1M	8.2	≤7.1	9.9	9.4	9.0	11.2	8.5
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>5.0</b>	<b>≤5</b>	<b>5.3</b>	<b>5.3</b>	<b>5.0</b>	<b>4.9</b>	<b>5.8</b>
Ennis Hospital	M-1M	3.2	≤3.9	3.0	2.8	3.1	2.8	3.5
Nenagh Hospital	M-1M	5.0	≤6.3	4.5	3.7	4.2	4.1	5.1
St. John's Hospital Limerick	M-1M	5.3	≤4.7	5.9	4.8	5.4	6.1	5.5
UH Limerick	M-1M	5.6	≤5.2	6.2	6.9	5.9	5.6	7.0

Notes:

- Source : HPO HIPE Data
- Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- This metric does not apply to patients under 16
- This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.

% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration									
Reporting Period December 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	Sep-18	Oct-18	Nov-18	Dec-18
<b>National Total</b>	<b>M</b>	<b>63.1%</b>	<b>75%</b>	<b>75%</b>	<b>61.9%</b>	<b>63.6%</b>	<b>64.7%</b>	<b>62.7%</b>	<b>67.1%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>81.8%</b>	<b>75%</b>	<b>75%</b>	<b>80.3%</b>	<b>84.3%</b>	<b>80.5%</b>	<b>83.5%</b>	<b>83.9%</b>
MRH Tullamore	M	39.2%	75%	75%	68.4%	53.3%	69.6%	69.2%	78.6%
Naas General Hospital	M	78.5%	75%	75%	71.5%	90.4%	75.8%	79.6%	75.9%
Tallaght University Hospital	M	86.2%	75%	75%	87.3%	82.7%	85.4%	89.4%	91.7%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>63.3%</b>	<b>75%</b>	<b>75%</b>	<b>62.1%</b>	<b>67.2%</b>	<b>68.3%</b>	<b>64.0%</b>	<b>68.4%</b>
Mater Misericordiae University Hospital	M	43.7%	75%	75%	41.3%	35.2%	44.4%	42.5%	37.1%
MRH Mullingar	M	86.9%	75%	75%	84.7%	83.3%	87.1%	89.3%	91.0%
Our Lady's Hospital Navan	M	83.4%	75%	75%	83.2%	87.4%	87.2%	82.4%	89.1%
St. Columcille's Hospital	M	84.7%	75%	75%	83.7%	86.3%	90.1%	85.1%	87.1%
St. Luke's General Hospital Kilkenny	M	62.0%	75%	75%	65.6%	77.2%	73.1%	70.4%	79.5%
St. Vincent's University Hospital	M	38.7%	75%	75%	25.8%	29.6%	27.0%	24.6%	27.3%
Wexford General Hospital	M	61.1%	75%	75%	60.8%	69.6%	70.9%	58.2%	61.1%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>50.3%</b>	<b>75%</b>	<b>75%</b>	<b>48.6%</b>	<b>48.8%</b>	<b>57.2%</b>	<b>54.1%</b>	<b>51.8%</b>
Cavan General Hospital	M	43.5%	75%	75%	50.1%	40.2%	65.2%	56.2%	56.0%
Connolly Hospital	M	56.6%	75%	75%	39.4%	39.3%	42.9%	42.4%	39.4%
Our Lady of Lourdes Hospital	M	51.7%	75%	75%	51.4%	57.2%	58.3%	57.0%	54.7%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>58.7%</b>	<b>75%</b>	<b>75%</b>	<b>53.2%</b>	<b>53.8%</b>	<b>51.7%</b>	<b>52.7%</b>	<b>63.4%</b>
Galway University Hospitals	M	63.8%	75%	75%	51.1%	51.3%	51.6%	51.7%	76.9%
Letterkenny University Hospital	M	62.3%	75%	75%	59.0%				
Mayo University Hospital	M	51.2%	75%	75%	50.3%	50.9%	48.8%	41.8%	42.9%
Portiuncula University Hospital	M	48.4%	75%	75%	52.9%	52.4%	59.6%	64.2%	61.7%
Roscommon University Hospital	M	87.2%	75%	75%	90.3%	86.5%	91.3%	94.6%	88.2%
Sligo University Hospital	M	52.5%	75%	75%	48.9%	52.8%	41.5%	49.1%	50.2%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>61.3%</b>	<b>75%</b>	<b>75%</b>	<b>64.5%</b>	<b>63.2%</b>	<b>67.4%</b>	<b>62.3%</b>	<b>68.8%</b>
Bantry General Hospital	M	79.2%	75%	75%	81.3%	87.5%	82.4%	68.8%	75.6%
Cork University Hospital	M	43.4%	75%	75%	30.2%	26.4%	31.9%	28.7%	39.1%
Mallow General Hospital	M	93.0%	75%	75%	92.0%	89.1%	94.6%	91.6%	93.2%
Mercy University Hospital	M	16.6%	75%	75%	3.8%				
South Tipperary General Hospital	M	63.6%	75%	75%	66.4%	63.6%	74.4%	69.3%	76.4%
UH Kerry	M	54.4%	75%	75%	58.9%	56.1%	62.8%	63.9%	65.9%
UH Waterford	M	41.0%	75%	75%		73.8%	71.2%	74.0%	
<b>UL Hospitals Group</b>	<b>M</b>	<b>78.4%</b>	<b>75%</b>	<b>75%</b>	<b>76.5%</b>	<b>91.3%</b>	<b>84.4%</b>	<b>89.7%</b>	<b>76.3%</b>
Ennis Hospital	M	94.7%	75%	75%	93.4%	66.5%	70.4%	64.6%	89.0%
Nenagh Hospital	M	66.4%	75%	75%	66.7%	77.0%		67.0%	63.0%
St. John's Hospital Limerick	M	75.1%	75%	75%	71.5%	53.2%	56.0%	62.2%	75.2%
UH Limerick	M	48.0%	75%	75%	59.3%	53.2%	56.0%	62.2%	66.4%

Notes:

1. Source: Acute Medicine Programme
2. LUH closed for Jan-18 to accommodate boarders
3. Tullamore did not report Jan - Aug-18, UHW did not report Jan - Nov-18
4. Mercy, LUH and UHK did not report data during Apr-18
5. Mercy, Ennis and LUH did not report data during May-18
6. Mercy, GUH and LUH did not report data during Jun-18
7. Mercy, Sth Tipperary, LUH, did not report during Jul-18
8. Mercy, Mullingar, LUH, Sth Tipperary, St. John's, Nenagh did not report during Aug-18
9. Mercy, Mullingar, LUH, St. John's did not report during Sep-18
10. Tullamore reopened AMAU unit from Sept-18. Mercy, LUH, St. John's did not report during Oct-18
11. LUH and Mercy did not report during Nov-18
12. LUH and Mercy did not report during Dec-18

% of all medical admissions via AMAU			Reporting Period December 2018											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD (%)	Aug-18		Sep-18		Oct-18		Nov-18	
					No	%	No	%	No	%	No	%	No	%
<b>National Total</b>	<b>M-1M</b>	<b>33.4%</b>	<b>45%</b>	<b>45%</b>	<b>268,558</b>	<b>31.3%</b>	<b>25,443</b>	<b>31.1%</b>	<b>23,355</b>	<b>32.6%</b>	<b>25,335</b>	<b>33.3%</b>	<b>25,388</b>	<b>32.3%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>8.8%</b>	<b>45%</b>	<b>45%</b>	<b>41,318</b>	<b>8.8%</b>	<b>3,976</b>	<b>8.9%</b>	<b>3,475</b>	<b>10.2%</b>	<b>3,902</b>	<b>11.5%</b>	<b>3,883</b>	<b>10.2%</b>
MRH Portlaoise	M-1M	0.0%	45%	45%	4,545	0.0%	433	0.0%	375	0.0%	382	0.0%	368	0.0%
MRH Tullamore	M-1M	2.0%	45%	45%	5,872	1.7%	528	0.0%	473	3.2%	587	7.3%	600	6.7%
Naas General Hospital	M-1M	20.3%	45%	45%	7,712	19.2%	746	16.0%	704	18.3%	757	21.8%	751	20.9%
St. James's Hospital	M-1M	0.0%	45%	45%	13,396	0.0%	1,284	0.0%	1,073	0.0%	1,248	0.0%	1,253	0.0%
Tallaght University Hospital	M-1M	20.5%	45%	45%	9,793	21.1%	985	24.0%	850	24.7%	928	25.8%	911	21.7%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>42.9%</b>	<b>45%</b>	<b>45%</b>	<b>63,224</b>	<b>43.4%</b>	<b>5,839</b>	<b>45.5%</b>	<b>5,589</b>	<b>45.8%</b>	<b>6,000</b>	<b>44.2%</b>	<b>6,001</b>	<b>44.3%</b>
Mater Misericordiae University Hospital	M-1M	24.8%	45%	45%	14,244	26.6%	1,264	28.8%	1,218	26.8%	1,306	27.0%	1,311	27.1%
MRH Mullingar	M-1M	25.7%	45%	45%	6,077	28.1%	595	29.7%	566	32.9%	573	32.5%	602	36.2%
Our Lady's Hospital Navan	M-1M	47.5%	45%	45%	5,377	46.7%	490	49.2%	441	49.2%	570	50.4%	526	53.0%
St. Columcille's Hospital	M-1M	95.7%	45%	45%	5,212	94.9%	504	91.5%	509	93.5%	469	95.3%	468	92.9%
St. Luke's General Hospital Kilkenny	M-1M	79.3%	45%	45%	9,850	80.1%	858	81.2%	833	81.2%	932	80.4%	904	78.3%
St. Vincent's University Hospital	M-1M	30.0%	45%	45%	12,089	27.8%	1,142	29.8%	1,083	30.1%	1,152	26.9%	1,145	27.1%
Wexford General Hospital	M-1M	37.9%	45%	45%	8,450	37.9%	856	44.0%	786	44.4%	801	40.0%	865	41.0%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>36.9%</b>	<b>45%</b>	<b>45%</b>	<b>40,121</b>	<b>34.4%</b>	<b>3,886</b>	<b>33.6%</b>	<b>3,485</b>	<b>33.7%</b>	<b>3,682</b>	<b>35.0%</b>	<b>3,707</b>	<b>35.4%</b>
Beaumont Hospital	M-1M	0.0%	45%	45%	11,422	0.0%	1,134	0.0%	995	0.0%	1,057	0.0%	974	0.0%
Cavan General Hospital	M-1M	56.5%	45%	45%	9,610	48.6%	966	44.3%	830	46.6%	796	48.7%	916	50.5%
Connolly Hospital	M-1M	41.7%	45%	45%	7,668	39.1%	705	39.4%	657	37.4%	705	35.2%	744	35.2%
Our Lady of Lourdes Hospital	M-1M	54.4%	45%	45%	11,421	53.7%	1,081	55.5%	1,003	54.1%	1,124	58.1%	1,073	54.6%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>31.4%</b>	<b>45%</b>	<b>45%</b>	<b>49,239</b>	<b>30.4%</b>	<b>4,703</b>	<b>30.4%</b>	<b>4,225</b>	<b>30.2%</b>	<b>4,724</b>	<b>32.1%</b>	<b>4,857</b>	<b>30.9%</b>
Galway University Hospitals	M-1M	33.0%	45%	45%	15,759	32.0%	1,634	32.7%	1,349	34.2%	1,509	34.1%	1,531	33.6%
Letterkenny University Hospital	M-1M	24.8%	45%	45%	9,466	22.4%	891	21.9%	811	21.7%	916	22.6%	921	24.8%
Mayo University Hospital	M-1M	35.4%	45%	45%	9,594	35.2%	941	38.7%	871	36.5%	1,009	40.0%	932	33.0%
Portiuncula University Hospital	M-1M	17.6%	45%	45%	4,742	21.9%	407	14.3%	406	16.7%	385	16.1%	455	22.4%
Roscommon University Hospital	M-1M	62.4%	45%	45%	1,361	61.6%	126	61.9%	118	56.8%	135	66.7%	150	64.7%
Sligo University Hospital	M-1M	33.7%	45%	45%	8,317	30.7%	704	28.7%	670	28.1%	770	30.8%	868	28.8%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>35.5%</b>	<b>45%</b>	<b>45%</b>	<b>46,879</b>	<b>27.8%</b>	<b>4,356</b>	<b>25.2%</b>	<b>4,146</b>	<b>29.1%</b>	<b>4,438</b>	<b>31.0%</b>	<b>4,453</b>	<b>29.7%</b>
Bantry General Hospital	M-1M	84.2%	45%	45%	3,914	86.2%	373	83.9%	342	85.4%	360	86.4%	351	89.5%
Cork University Hospital	M-1M	25.8%	45%	45%	15,932	22.3%	1,556	22.8%	1,369	22.1%	1,522	25.7%	1,461	21.1%
Mallow General Hospital	M-1M	87.1%	45%	45%	3,875	85.7%	329	83.9%	326	85.9%	385	86.0%	356	86.5%
Mercy University Hospital	M-1M	6.6%	45%	45%	5,135	0.1%	462	0.0%	463	0.0%	459	0.0%	464	0.0%
South Tipperary General Hospital	M-1M	27.6%	45%	45%	5,855	18.9%	471	0.6%	553	33.8%	566	32.2%	657	33.6%
UH Kerry	M-1M	29.3%	45%	45%	5,744	27.8%	538	28.3%	523	27.5%	552	29.2%	525	32.0%
UH Waterford	M-1M	33.3%	45%	45%	6,335	1.7%	623	0.0%	561	0.2%	586	0.0%	633	0.6%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>47.2%</b>	<b>45%</b>	<b>45%</b>	<b>25,716</b>	<b>43.4%</b>	<b>2,449</b>	<b>43.7%</b>	<b>2,273</b>	<b>46.0%</b>	<b>2,403</b>	<b>48.0%</b>	<b>2,315</b>	<b>44.1%</b>
Ennis Hospital	M-1M	79.5%	45%	45%	5,373	77.6%	522	78.4%	475	79.4%	509	77.6%	496	76.6%
Nenagh Hospital	M-1M	73.6%	45%	45%	3,232	73.0%	310	72.6%	291	71.8%	305	78.0%	325	71.7%
St. John's Hospital Limerick	M-1M	57.2%	45%	45%	3,722	50.3%	354	54.0%	339	51.9%	367	47.7%	342	49.7%
UH Limerick	M-1M	27.9%	45%	45%	13,389	20.7%	1,263	19.5%	1,168	24.3%	1,222	28.3%	1,152	20.7%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to all medical admissions

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge														
Reporting Period December 2018														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Aug-18		Sep-18		Oct-18		Nov-18	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	30,645	11.1%	≤11.1%	29,025	11.3%	2,614	10.8%	2,520	10.6%	2,409	10.2%	2,407	10.2%
Children's Hospital Group	M-1M	82	4.0%	≤11.1%	60	2.9%	2	1.2%	7	3.1%	6	3.8%	1	0.6%
Our Lady's Children's Hospital, Crumlin	M-1M	55	3.5%	≤11.1%	42	2.5%	2	1.4%	5	2.6%	4	3.4%	1	0.8%
Temple Street Children's University Hospital	M-1M	27	5.4%	≤11.1%	18	4.8%	0	0.0%	2	5.7%	2	4.9%	0	0.0%
Dublin Midlands Hospital Group	M-1M	4,759	11.2%	≤11.1%	4,520	11.4%	381	10.3%	382	10.3%	355	10.1%	342	9.4%
MRH Portlaoise	M-1M	524	11.5%	≤11.1%	497	11.2%	46	10.7%	45	10.9%	48	12.6%	30	8.4%
MRH Tullamore	M-1M	825	13.6%	≤11.1%	752	13.4%	54	10.7%	65	13.3%	63	13.0%	61	11.3%
Naas General Hospital	M-1M	716	10.1%	≤11.1%	762	10.4%	57	8.3%	78	11.2%	63	8.8%	63	8.8%
St. James's Hospital	M-1M	1,559	11.1%	≤11.1%	1,428	11.2%	132	11.0%	101	8.5%	103	9.6%	109	9.5%
Tallaght University Hospital	M-1M	1,135	10.6%	≤11.1%	1,081	11.4%	92	10.5%	93	10.1%	78	9.1%	79	9.3%
Ireland East Hospital Group	M-1M	6,878	11.0%	≤11.1%	7,108	11.8%	648	11.3%	603	11.0%	573	10.1%	596	10.6%
Mater Misericordiae University Hospital	M-1M	1,644	11.7%	≤11.1%	1,714	12.6%	154	11.6%	138	11.8%	128	10.4%	152	12.3%
MRH Mullingar	M-1M	714	11.4%	≤11.1%	670	11.5%	62	11.3%	58	10.4%	52	9.2%	58	10.5%
Our Lady's Hospital Navan	M-1M	532	9.5%	≤11.1%	549	10.6%	61	12.1%	39	8.6%	42	9.2%	54	10.1%
St. Columcille's Hospital	M-1M	655	12.6%	≤11.1%	716	14.0%	58	12.0%	64	13.5%	67	12.7%	49	11.0%
St. Luke's General Hospital Kilkenny	M-1M	1,220	12.4%	≤11.1%	1,175	12.4%	97	11.2%	87	10.7%	88	10.3%	106	12.2%
St. Michael's Hospital	M-1M	149	7.8%	≤11.1%	138	7.4%	13	9.0%	8	6.2%	8	4.9%	11	6.0%
St. Vincent's University Hospital	M-1M	970	8.4%	≤11.1%	1,100	9.7%	100	9.4%	92	8.6%	101	9.7%	82	7.7%
Wexford General Hospital	M-1M	994	12.6%	≤11.1%	1,046	13.0%	103	13.1%	117	14.8%	87	10.8%	84	11.4%
RCSI Hospitals Group	M-1M	4,533	10.8%	≤11.1%	4,084	10.6%	346	9.5%	366	10.1%	354	10.1%	333	9.6%
Beaumont Hospital	M-1M	1,467	12.6%	≤11.1%	1,360	12.4%	120	11.3%	121	11.5%	126	12.7%	106	10.7%
Cavan General Hospital	M-1M	1,051	10.5%	≤11.1%	971	10.5%	88	9.8%	102	11.3%	81	9.6%	68	9.1%
Connolly Hospital	M-1M	859	9.7%	≤11.1%	657	8.9%	45	6.7%	40	6.0%	59	9.0%	60	9.0%
Louth County Hospital	M-1M	0	0.0%	≤11.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	-	0.0%
Our Lady of Lourdes Hospital	M-1M	1,156	10.2%	≤11.1%	1,096	10.1%	93	9.2%	103	10.1%	88	8.6%	99	9.4%
Saolta University Health Care Group	M-1M	6,369	12.6%	≤11.1%	5,748	12.2%	524	11.6%	494	11.3%	456	10.7%	505	11.3%
Galway University Hospitals	M-1M	1,790	11.5%	≤11.1%	1,776	11.8%	173	11.5%	155	10.3%	158	11.8%	159	11.2%
Letterkenny University Hospital	M-1M	1,352	13.7%	≤11.1%	1,142	12.6%	102	11.7%	91	11.0%	74	9.0%	88	10.2%
Mayo University Hospital	M-1M	1,433	14.2%	≤11.1%	1,215	13.3%	112	13.0%	117	13.3%	98	11.0%	113	12.2%
Portiuncula University Hospital	M-1M	490	10.3%	≤11.1%	443	9.8%	38	9.0%	38	10.2%	34	8.2%	42	10.8%
Roscommon University Hospital	M-1M	58	4.0%	≤11.1%	49	3.9%	1	0.7%	1	0.8%	8	7.0%	9	7.1%
Sligo University Hospital	M-1M	1,246	14.4%	≤11.1%	1,123	14.1%	98	13.2%	92	13.9%	84	12.2%	94	12.9%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge														
Reporting Period December 2018														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Aug-18		Sep-18		Oct-18		Nov-18	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	5,608	11.2%	≤11.1%	5,147	11.6%	490	12.0%	438	10.8%	445	10.7%	430	10.5%
Bantry General Hospital	M-1M	561	12.3%	≤11.1%	436	11.4%	34	10.6%	41	11.7%	37	10.5%	33	10.0%
Cork University Hospital	M-1M	1,912	11.7%	≤11.1%	1,829	12.0%	198	13.7%	157	10.8%	142	10.3%	157	11.0%
Mallow General Hospital	M-1M	317	7.7%	≤11.1%	313	8.2%	25	8.4%	24	7.6%	34	10.0%	33	9.1%
Mercy University Hospital	M-1M	593	10.4%	≤11.1%	536	10.9%	46	10.3%	45	10.4%	46	9.7%	39	9.2%
South Infirmary Victoria University Hospital	M-1M	3	3.8%	≤11.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
South Tipperary General Hospital	M-1M	726	12.5%	≤11.1%	662	12.0%	42	9.4%	50	11.2%	69	12.1%	53	10.2%
UH Kerry	M-1M	575	10.2%	≤11.1%	616	11.7%	64	12.2%	60	12.1%	51	10.2%	58	11.6%
UH Waterford	M-1M	921	12.0%	≤11.1%	755	12.8%	81	13.6%	61	10.7%	66	12.0%	57	10.8%
UL Hospitals Group	M-1M	2,416	9.1%	≤11.1%	2,358	9.4%	223	9.4%	230	10.0%	220	9.5%	200	8.9%
Ennis Hospital	M-1M	506	9.6%	≤11.1%	657	12.6%	65	14.2%	64	13.1%	66	13.4%	60	12.4%
Nenagh Hospital	M-1M	318	10.3%	≤11.1%	301	9.7%	24	8.9%	34	11.6%	22	7.4%	23	7.9%
St. John's Hospital Limerick	M-1M	190	5.4%	≤11.1%	186	5.1%	21	6.2%	22	6.6%	14	4.0%	18	5.2%
UH Limerick	M-1M	1,402	9.5%	≤11.1%	1,214	9.3%	113	8.7%	110	9.3%	118	10.0%	99	8.7%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

Surgical patient average length of stay			Reporting Period December 2018						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jun-18	Aug-18	Sep-18	Oct-18	Nov-18
<b>National Total</b>	<b>M-1M</b>	<b>5.4</b>	<b>≤5</b>	<b>5.4</b>	<b>5.3</b>	<b>5.5</b>	<b>5.1</b>	<b>5.4</b>	<b>5.1</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>6.9</b>	<b>≤6.2</b>	<b>6.7</b>	<b>7.0</b>	<b>6.6</b>	<b>6.7</b>	<b>6.7</b>	<b>6.4</b>
MRH Portlaoise	M-1M	2.6	≤3.1	2.7	2.7	2.9	2.5	3.1	2.8
MRH Tullamore	M-1M	4.8	≤3.9	4.3	4.4	5.2	5.1	3.8	3.9
Naas General Hospital	M-1M	4.7	≤4.4	4.3	4.4	4.3	5.8	4.5	4.5
St. James's Hospital	M-1M	10.4	≤9.1	9.9	10.8	8.5	9.8	11.0	9.7
Tallaght University Hospital	M-1M	6.5	≤5.6	6.9	6.3	7.3	6.2	6.1	5.9
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>6.0</b>	<b>≤5.4</b>	<b>5.9</b>	<b>5.7</b>	<b>6.0</b>	<b>6.0</b>	<b>5.7</b>	<b>5.6</b>
Cappagh National Orthopaedic Hospital	M-1M	4.4	≤4	4	4.0	3.5	4.0	3.6	4.3
Mater Misericordiae University Hospital	M-1M	8.6	≤7.9	7.9	7.1	7.8	8.4	7.5	6.8
MRH Mullingar	M-1M	3.6	≤3.2	3.8	2.6	2.9	3.6	3.6	3.7
Our Lady's Hospital Navan	M-1M	2.6	≤2.4	2.6	2.3	2.3	2.3	2.6	2.2
St. Columcille's Hospital	M-1M	0.6	≤0.5	0.8	1.7	0.6	0.5	0.5	2.4
St. Luke's General Hospital Kilkenny	M-1M	4.4	≤3.8	5.6	4.3	4.9	4.3	6.3	5.0
St. Michael's Hospital	M-1M	2.5	≤2.6	2.1	2.5	2.3	1.9	1.9	1.8
St. Vincent's University Hospital	M-1M	8.0	≤6.7	7.8	8.3	7.6	7.9	6.6	7.7
Wexford General Hospital	M-1M	3.0	≤3.4	3.5	3.2	11.0	3.6	4.6	5.5
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>5.8</b>	<b>≤5.3</b>	<b>5.8</b>	<b>5.6</b>	<b>5.8</b>	<b>5.5</b>	<b>5.9</b>	<b>5.7</b>
Beaumont Hospital	M-1M	6.9	≤6	6.6	6.7	6.0	6.1	6.9	6.8
Cavan General Hospital	M-1M	2.7	≤2.9	2.7	2.4	2.6	2.3	2.4	2.3
Connolly Hospital	M-1M	5.8	≤5	5.8	5.0	6.2	5.8	6.3	5.2
Our Lady of Lourdes Hospital	M-1M	4.7	≤4.9	5.2	5.3	7.1	5.1	5.0	4.8
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>4.7</b>	<b>≤4.2</b>	<b>4.7</b>	<b>4.5</b>	<b>4.8</b>	<b>4.3</b>	<b>4.9</b>	<b>4.1</b>
Galway University Hospitals	M-1M	5.7	≤5.1	5.6	5.8	6.3	5.0	6.0	4.7
Letterkenny University Hospital	M-1M	4.3	≤3.5	4.4	4.0	4.5	4.0	4.7	4.5
Mayo University Hospital	M-1M	4.9	≤4.4	5.3	4.4	4.9	5.8	5.8	8.8
Portiuncula University Hospital	M-1M	4.3	≤3.4	4.1	3.5	3.9	3.8	4.2	4.5
Sligo University Hospital	M-1M	2.9	≤3.3	3.2	3.3	3.4	3.2	3.1	2.9
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>4.6</b>	<b>≤4.6</b>	<b>4.7</b>	<b>4.6</b>	<b>4.6</b>	<b>4.0</b>	<b>4.5</b>	<b>4.0</b>
Cork University Hospital	M-1M	7.8	≤6.2	7.8	7.5	7.2	6.7	7.2	6.1
Lourdes Orthopaedic Hospital Kilcreene	M-1M	2.8	≤2.9	2.7	2.6	2.0	3.4	3.0	2.9
Mallow General Hospital	M-1M	1.0	≤0.9	0.9	1.2	0.8	0.6	0.8	1.0
Mercy University Hospital	M-1M	5.3	≤4.9	5.4	4.8	6.7	5.7	5.4	5.9
South Infirmary Victoria University Hospital	M-1M	3.0	≤2.9	2.9	3.2	2.6	2.3	3.2	2.8
South Tipperary General Hospital	M-1M	3.4	≤2.7	3.8	3.8	4.2	4.3	4.5	3.5
UH Kerry	M-1M	4.2	≤3.2	4.5	3.6	5.8	4.1	3.8	4.7
UH Waterford	M-1M	4.5	≤4.8	5.1	4.9	4.3	4.5	5.4	4.6
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>5.1</b>	<b>≤4.1</b>	<b>5</b>	<b>4.4</b>	<b>4.7</b>	<b>4.7</b>	<b>4.9</b>	<b>4.6</b>
Croom Orthopaedic Hospital	M-1M	4.6	≤3.9	5.4	5.0	4.8	4.3	6.0	5.8
St. John's Hospital Limerick	M-1M	1.7	≤1.5	1.6	1.4	1.6	1.6	1.9	1.9
UH Limerick	M-1M	5.7	≤4.4	5.6	4.9	5.2	5.4	5.2	5.1

- Notes:
1. Source : HPO HIPE Data
  2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
  3. Tallaght data is inclusive of Tallaght Children's Hospital.
  4. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.



% of elective surgical inpatients who had principal procedure conducted on day of admission														
Reporting Period December 2018														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Aug-18		Sep-18		Oct-18		Nov-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	M-1M	<b>39,303</b>	<b>74.1%</b>	<b>81.7%</b>	<b>35,870</b>	<b>74.6%</b>	<b>3,011</b>	<b>75.1%</b>	<b>3,192</b>	<b>74.3%</b>	<b>3,405</b>	<b>75.1%</b>	<b>3,167</b>	<b>75.0%</b>
<b>Dublin Midlands Hospital Group</b>	M-1M	<b>4,972</b>	<b>63.7%</b>	<b>79.7%</b>	<b>4,170</b>	<b>60.8%</b>	<b>450</b>	<b>64.1%</b>	<b>395</b>	<b>57.9%</b>	<b>408</b>	<b>61.4%</b>	<b>359</b>	<b>54.7%</b>
MRH Portlaoise	M-1M	328	85.6%	85.0%	297	82.0%	37	84.1%	31	91.2%	22	71.0%	23	85.2%
MRH Tullamore	M-1M	1,742	92.2%	92.4%	1,387	90.7%	153	93.9%	121	91.0%	159	91.4%	105	91.3%
Naas General Hospital	M-1M	223	85.4%	86.3%	190	81.9%	12	63.2%	20	80.0%	18	72.0%	15	71.4%
St. James's Hospital	M-1M	672	23.9%	33.7%	787	29.7%	87	34.5%	84	29.1%	71	30.9%	83	28.3%
Tallaght University Hospital	M-1M	2,007	81.5%	83.5%	1,509	72.6%	161	71.9%	139	69.2%	138	67.6%	133	66.5%
<b>Ireland East Hospital Group</b>	M-1M	<b>10,935</b>	<b>85.4%</b>	<b>89.2%</b>	<b>10,274</b>	<b>86.5%</b>	<b>846</b>	<b>84.9%</b>	<b>866</b>	<b>84.4%</b>	<b>970</b>	<b>88.2%</b>	<b>938</b>	<b>86.1%</b>
Cappagh National Orthopaedic Hospital	M-1M	2,399	96.8%	97.0%	2,424	98.0%	224	98.7%	227	97.8%	221	98.7%	239	97.2%
Mater Misericordiae University Hospital	M-1M	2,681	78.9%	85.0%	2,363	78.3%	196	76.6%	208	71.7%	201	79.8%	195	73.0%
MRH Mullingar	M-1M	548	91.2%	90.3%	414	89.0%	24	82.8%	28	75.7%	49	94.2%	42	91.3%
Our Lady's Hospital Navan	M-1M	758	90.1%	85.7%	765	89.8%	60	82.2%	57	91.9%	94	93.1%	60	92.3%
Royal Victoria Eye and Ear Hospital	M-1M	1,126	72.2%	82.5%	999	75.4%	75	79.8%	74	80.4%	77	77.0%	91	77.1%
St. Luke's General Hospital Kilkenny	M-1M	239	86.3%	85.0%	235	80.8%	20	69.0%	20	74.1%	32	78.0%	34	85.0%
St. Michael's Hospital	M-1M	812	92.4%	91.7%	754	92.7%	55	94.8%	45	95.7%	49	89.1%	67	89.3%
St. Vincent's University Hospital	M-1M	1,987	84.8%	85.0%	2,066	87.8%	185	83.3%	188	87.0%	218	90.1%	199	90.5%
Wexford General Hospital	M-1M	385	91.9%	87.2%	254	88.8%	7	77.8%	19	82.6%	29	87.9%	11	91.7%
<b>RCSI Hospitals Group</b>	M-1M	<b>3,935</b>	<b>66.0%</b>	<b>71.7%</b>	<b>3,820</b>	<b>68.4%</b>	<b>366</b>	<b>69.7%</b>	<b>399</b>	<b>72.2%</b>	<b>368</b>	<b>67.5%</b>	<b>346</b>	<b>69.6%</b>
Beaumont Hospital	M-1M	2,228	59.6%	67.9%	2,251	61.9%	227	64.1%	246	67.6%	209	60.4%	201	62.4%
Cavan General Hospital	M-1M	210	77.5%	84.2%	166	78.7%	11	78.6%	16	100.0%	16	69.6%	9	90.0%
Connolly Hospital	M-1M	707	78.1%	84.6%	619	77.2%	63	76.8%	67	75.3%	63	75.9%	59	79.7%
Louth County Hospital	M-1M	61	100.0%	100%	43	100.0%	5	100.0%	3	100.0%	3	100.0%	6	100.0%
Our Lady of Lourdes Hospital	M-1M	729	74.0%	61.6%	741	83.5%	60	85.7%	67	82.7%	77	85.6%	71	83.5%
<b>Saolta University Health Care Group</b>	M-1M	<b>5,430</b>	<b>61.0%</b>	<b>73.8%</b>	<b>5,105</b>	<b>61.6%</b>	<b>366</b>	<b>63.5%</b>	<b>433</b>	<b>62.8%</b>	<b>438</b>	<b>60.5%</b>	<b>363</b>	<b>62.3%</b>
Galway University Hospitals	M-1M	2,222	45.3%	56.9%	1,951	44.7%	150	49.0%	205	49.6%	170	42.9%	139	44.0%
Letterkenny University Hospital	M-1M	704	73.8%	78.9%	756	70.9%	69	70.4%	66	75.0%	86	72.9%	62	75.6%
Mayo University Hospital	M-1M	929	78.5%	85.0%	870	78.9%	5	71.4%	17	85.0%	16	76.2%	13	92.9%
Portiuncula University Hospital	M-1M	282	68.8%	79.6%	222	70.9%	12	63.2%	19	63.3%	26	72.2%	22	62.9%
Sligo University Hospital	M-1M	1,293	89.2%	88.6%	1,306	90.8%	130	89.0%	126	90.6%	140	91.5%	127	93.4%

% of elective surgical inpatients who had principal procedure conducted on day of admission														
Reporting Period December 2018														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Aug-18		Sep-18		Oct-18		Nov-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
<b>South/South West Hospital Group</b>	M-1M	<b>10,193</b>	<b>77.0%</b>	<b>82.0%</b>	<b>9,493</b>	<b>77.9%</b>	<b>744</b>	<b>78.1%</b>	<b>845</b>	<b>78.5%</b>	<b>921</b>	<b>78.9%</b>	<b>906</b>	<b>81.0%</b>
Cork University Hospital	M-1M	2,445	64.7%	72.5%	1,986	60.1%	140	57.1%	124	53.9%	152	58.7%	150	61.7%
Lourdes Orthopaedic Hospital Kilcreene	M-1M	833	97.4%	95.8%	810	98.3%	39	100.0%	82	100.0%	88	98.9%	88	100.0%
Mallow General Hospital	M-1M	98	95.1%	97.1%	78	88.6%	3	75.0%	6	100.0%	9	90.0%	8	80.0%
Mercy University Hospital	M-1M	1,250	86.4%	86.7%	1,175	88.3%	98	89.9%	100	83.3%	125	86.8%	120	90.9%
South Infirmary Victoria University Hospital	M-1M	3,014	83.3%	83.4%	3,116	85.8%	257	84.8%	297	88.1%	308	85.8%	301	87.8%
South Tipperary General Hospital	M-1M	584	75.8%	85.0%	467	75.2%	34	85.0%	41	71.9%	42	68.9%	53	73.6%
UH Kerry	M-1M	591	61.0%	70.6%	571	73.3%	57	81.4%	47	74.6%	73	85.9%	52	80.0%
UH Waterford	M-1M	1,378	80.8%	85.0%	1,290	80.4%	116	81.1%	148	81.3%	124	77.5%	134	81.2%
<b>UL Hospitals Group</b>	M-1M	<b>3,838</b>	<b>89.2%</b>	<b>88.0%</b>	<b>3,008</b>	<b>91.4%</b>	<b>239</b>	<b>92.6%</b>	<b>254</b>	<b>94.4%</b>	<b>300</b>	<b>89.6%</b>	<b>255</b>	<b>91.4%</b>
Croom Orthopaedic Hospital	M-1M	1,225	94.9%	88.6%	795	94.0%	56	90.3%	53	98.1%	85	90.4%	70	95.9%
St. John's Hospital Limerick	M-1M	1,015	98.1%	96.4%	894	97.5%	80	98.8%	88	96.7%	99	98.0%	87	92.6%
UH Limerick	M-1M	1,598	80.7%	82.3%	1,319	86.4%	103	89.6%	113	91.1%	116	82.9%	98	87.5%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% Daycase rate for Elective Laparoscopic Cholecystectomy														
Reporting Period December 2018														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Aug-18		Sep-18		Oct-18		Nov-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	3,856	45.0%	>60%	3,286	45.3%	249	39.0%	277	46.6%	339	44.5%	291	45.4%
Dublin Midlands Hospital Group	M-1M	628	54.3%	>60%	496	54.2%	44	45.5%	60	50.0%	44	63.6%	48	64.6%
MRH Portlaoise	M-1M	112	15%	>60%	100	29.0%	9	11.1%	13	30.8%	11	36.4%	7	42.9%
MRH Tullamore	M-1M	122	68%	>60%	77	64.9%	3	33.3%	5	20.0%	8	87.5%	6	66.7%
Naas General Hospital	M-1M	152	51.3%	>60%	146	59.6%	13	69.2%	18	66.7%	5	40.0%	17	58.8%
St. James's Hospital	M-1M	90	61%	>60%	64	51.6%	6	50.0%	8	25.0%	7	71.4%	9	55.6%
Tallaght University Hospital	M-1M	152	71.1%	>60%	109	64.2%	13	46.2%	16	68.8%	13	76.9%	9	100.0%
Ireland East Hospital Group	M-1M	974	60%	>60%	768	59.6%	51	52.9%	56	69.6%	73	43.8%	66	57.6%
Mater Misericordiae University Hospital	M-1M	114	39%	>60%	110	51.8%	4	25.0%	9	33.3%	15	33.3%	5	100.0%
MRH Mullingar	M-1M	144	54.9%	>60%	113	49.6%	10	30.0%	12	58.3%	15	26.7%	14	42.9%
Our Lady's Hospital Navan	M-1M	117	97%	>60%	87	98.9%	7	100.0%	13	100.0%	6	100.0%	11	100.0%
St. Columcille's Hospital	M-1M	45	100%	>60%	33	100.0%	3	100.0%	1	100.0%	4	100.0%	4	100.0%
St. Luke's General Hospital Kilkenny	M-1M	128	71.1%	>60%	114	77.2%	12	83.3%	5	80.0%	10	60.0%	14	64.3%
St. Michael's Hospital	M-1M	146	6%	>60%	121	0.8%	7	0.0%	4	0.0%	12	0.0%	12	0.0%
St. Vincent's University Hospital	M-1M	62	54.8%	>60%	37	67.6%	4	50.0%	3	100.0%	5	100.0%	2	50.0%
Wexford General Hospital	M-1M	218	78%	>60%	153	73.2%	4	25.0%	9	88.9%	6	33.3%	4	50.0%
RCSI Hospitals Group	M-1M	501	48%	>60%	440	48.4%	29	44.8%	37	43.2%	61	60.7%	44	47.7%
Beaumont Hospital	M-1M	41	2%	>60%	58	5.2%	5	0.0%	10	20.0%	5	0.0%	7	0.0%
Cavan General Hospital	M-1M	157	64%	>60%	124	67.7%	8	87.5%	5	60.0%	16	81.3%	6	66.7%
Connolly Hospital	M-1M	144	52.1%	>60%	79	55.7%	3	66.7%	7	57.1%	13	76.9%	9	66.7%
Louth County Hospital	M-1M	88	73%	>60%	99	82.8%	5	80.0%	7	100.0%	15	93.3%	15	73.3%
Our Lady of Lourdes Hospital	M-1M	71	1%	>60%	80	0.0%	8	0.0%	8	0.0%	12	0.0%	7	0.0%
Saolta University Health Care Group	M-1M	569	24.8%	>60%	565	28.0%	35	28.6%	48	31.3%	49	26.5%	36	33.3%
Galway University Hospitals	M-1M	68	47%	>60%	68	64.7%	8	62.5%	7	85.7%	7	57.1%	6	33.3%
Letterkenny University Hospital	M-1M	122	39%	>60%	159	38.4%	13	15.4%	16	25.0%	19	31.6%	11	45.5%
Mayo University Hospital	M-1M	168	1%	>60%	161	0.6%	1	0.0%	4	0.0%	4	0.0%	5	0.0%
Portiuncula University Hospital	M-1M	88	34%	>60%	83	39.8%	6	33.3%	11	36.4%	11	27.3%	6	33.3%
Roscommon University Hospital	M-1M	25	44%	>60%	14	42.9%	1	0.0%	1	0.0%	2	0.0%	2	0.0%
Sligo University Hospital	M-1M	98	18.4%	>60%	80	16.3%	6	16.7%	9	11.1%	6	0.0%	6	50.0%

% Daycase rate for Elective Laparoscopic Cholecystectomy														
Reporting Period December 2018														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Aug-18		Sep-18		Oct-18		Nov-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>873</b>	<b>46.3%</b>	<b>&gt;60%</b>	<b>779</b>	<b>46.2%</b>	<b>62</b>	<b>40.3%</b>	<b>53</b>	<b>47.2%</b>	<b>82</b>	<b>47.6%</b>	<b>74</b>	<b>37.8%</b>
Bantry General Hospital	M-1M	28	4%	>60%	26	46.2%	0	0.0%	3	66.7%	5	20.0%	4	25.0%
Cork University Hospital	M-1M	55	29%	>60%	46	30.4%	2	100.0%	1	100.0%	4	25.0%	0	0.0%
Mallow General Hospital	M-1M	125	66.4%	>60%	80	63.8%	3	100.0%	8	62.5%	5	60.0%	5	80.0%
Mercy University Hospital	M-1M	240	52.9%	>60%	237	45.6%	24	29.2%	13	38.5%	28	50.0%	27	44.4%
South Infirmary Victoria University Hospital	M-1M	87	50.6%	>60%	93	68.8%	9	66.7%	9	77.8%	10	60.0%	11	54.5%
South Tipperary General Hospital	M-1M	131	5%	>60%	121	5.0%	11	0.0%	9	22.2%	8	12.5%	14	0.0%
UH Kerry	M-1M	121	59%	>60%	109	61.5%	8	62.5%	6	50.0%	16	62.5%	3	33.3%
UH Waterford	M-1M	86	65.1%	>60%	67	56.7%	5	40.0%	4	0.0%	6	50.0%	10	40.0%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>311</b>	<b>8%</b>	<b>&gt;60%</b>	<b>238</b>	<b>13.4%</b>	<b>28</b>	<b>7.1%</b>	<b>23</b>	<b>17.4%</b>	<b>30</b>	<b>6.7%</b>	<b>23</b>	<b>8.7%</b>
Ennis Hospital	M-1M	0	0%	>60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0%	>60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	271	7%	>60%	218	13.3%	22	9.1%	23	17.4%	29	6.9%	22	9.1%
UH Limerick	M-1M	40	10%	>60%	20	15.0%	6	0.0%	0	0.0%	1	0.0%	1	0.0%

Notes:

1. Source : HPO HIPE Data
2. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
3. The total number refers to number of Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% of emergency hip fracture surgery carried out within 48 hours							Reporting Period December 2018							
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Aug-18		Sep-18		Oct-18		Nov-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	2,548	85.7%	95%	2,495	86.6%	238	85.9%	150	83.8%	235	83.6%	178	84.8%
Dublin Midlands Hospital Group	M-1M	409	89.7%	95%	398	90.0%	41	89.1%	34	94.4%	42	93.3%	25	83.3%
Midland Regional Hospital Tullamore	M-1M	144	84.7%	95%	130	82.3%	12	75.0%	14	93.3%	11	84.6%	4	80.0%
St. James's Hospital	M-1M	114	89.8%	95%	117	93.6%	9	100.0%	9	100.0%	19	100.0%	12	85.7%
Tallaght University Hospital	M-1M	151	95.0%	95%	151	95.0%	20	95.2%	11	91.7%	12	92.3%	9	81.8%
Ireland East Hospital Group	M-1M	388	94.2%	95%	404	96.0%	34	94.4%	31	100.0%	37	100.0%	28	93.3%
Mater Misericordiae University Hospital	M-1M	104	88.9%	95%	118	90.1%	6	75.0%	9	100.0%	11	100.0%	11	84.6%
St. Vincent's University Hospital	M-1M	284	96.3%	95%	286	98.6%	28	100.0%	22	100.0%	26	100.0%	17	100.0%
RCSI Hospitals Group	M-1M	442	85.7%	95%	442	88.6%	49	92.5%	17	85.0%	39	84.8%	44	89.8%
Beaumont Hospital	M-1M	140	81.9%	95%	136	84.5%	18	94.7%	4	66.7%	15	88.2%	17	89.5%
Connolly Hospital	M-1M	170	94.4%	95%	167	96.0%	15	88.2%	9	100.0%	15	88.2%	15	100.0%
Our Lady of Lourdes Hospital	M-1M	132	80.0%	95%	139	84.8%	16	94.1%	4	80.0%	9	75.0%	12	80.0%
Saolta University Health Care Group	M-1M	462	90.9%	95%	411	89.7%	32	86.5%	22	84.6%	40	90.9%	24	88.9%
Galway University Hospitals	M-1M	182	94.3%	95%	148	90.8%	14	93.3%	10	83.3%	19	95.0%	11	100.0%
Letterkenny University Hospital	M-1M	106	83.5%	95%	93	89.4%	8	80.0%	5	71.4%	13	92.9%	7	87.5%
Mayo University Hospital	M-1M	88	97.8%	95%	90	94.7%	2	100.0%	0		1	100.0%	0	0.0%
Sligo University Hospital	M-1M	86	87.8%	95%	80	83.3%	8	80.0%	7	100.0%	7	77.8%	6	85.7%
South/South West Hospital Group	M-1M	658	80.0%	95%	667	82.4%	64	81.0%	32	74.4%	59	72.0%	39	73.6%
Cork University Hospital	M-1M	265	74.2%	95%	284	84.3%	23	88.5%	10	71.4%	21	77.8%	14	73.7%
UH Kerry	M-1M	111	88.1%	95%	99	81.8%	10	71.4%	7	100.0%	7	63.6%	8	80.0%
UH Waterford	M-1M	282	83.2%	95%	284	80.9%	31	79.5%	15	68.2%	31	70.5%	17	70.8%
UL Hospitals Group	M-1M	189	73.3%	95%	173	68.9%	18	69.2%	14	60.9%	18	66.7%	18	85.7%
UH Limerick	M-1M	189	73.3%	95%	173	68.9%	18	69.2%	14	60.9%	18	66.7%	18	85.7%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours.
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data relates to patients greater than 65 years of age
5. There were no cases in MUH for Sept 19

# **% of surgical re-admissions to the same hospital within 30 days of discharge**

## **Reporting Period December 2018**

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Aug-18		Sep-18		Oct-18		Nov-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M-1M</b>	<b>9,800</b>	<b>2.0%</b>	<b>&lt;3%</b>	<b>8,889</b>	<b>2.0%</b>	<b>788</b>	<b>1.9%</b>	<b>787</b>	<b>2.1%</b>	<b>769</b>	<b>1.9%</b>	<b>770</b>	<b>1.9%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>1,800</b>	<b>2.8%</b>	<b>&lt;3%</b>	<b>1,548</b>	<b>2.7%</b>	<b>135</b>	<b>2.3%</b>	<b>146</b>	<b>2.7%</b>	<b>157</b>	<b>2.8%</b>	<b>126</b>	<b>2.3%</b>
MRH Portlaoise	M-1M	208	3.1%	<3%	214	3.4%	27	4.0%	23	3.8%	25	4.1%	20	3.4%
MRH Tullamore	M-1M	341	3.0%	<3%	303	3.0%	33	3.1%	31	3.5%	35	3.6%	26	2.7%
Naas General Hospital	M-1M	118	2.3%	<3%	100	2.3%	9	2.0%	11	3.0%	6	1.4%	9	2.1%
St. James's Hospital	M-1M	629	3.1%	<3%	513	2.7%	36	1.9%	50	2.8%	45	2.6%	38	2.2%
Tallaght University Hospital	M-1M	504	2.4%	<3%	418	2.3%	30	1.7%	31	1.8%	46	2.5%	33	1.8%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>2,009</b>	<b>1.7%</b>	<b>&lt;3%</b>	<b>1,980</b>	<b>1.8%</b>	<b>153</b>	<b>1.6%</b>	<b>176</b>	<b>1.8%</b>	<b>160</b>	<b>1.6%</b>	<b>187</b>	<b>1.8%</b>
Cappagh National Orthopaedic Hospital	M-1M	17	0.2%	<3%	2	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mater Misericordiae University Hospital	M-1M	698	2.4%	<3%	635	2.4%	47	1.9%	43	1.7%	45	1.8%	74	2.8%
MRH Mullingar	M-1M	282	3.1%	<3%	278	3.4%	17	2.6%	23	2.9%	27	3.3%	18	2.3%
Our Lady's Hospital Navan	M-1M	9	0.2%	<3%	12	0.2%	0	0.0%	1	0.2%	0	0.0%	1	0.2%
Royal Victoria Eye and Ear Hospital	M-1M	94	0.7%	<3%	91	0.7%	6	0.5%	7	0.6%	5	0.5%	3	0.2%
St. Columille's Hospital	M-1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	195	2.8%	<3%	291	4.0%	28	3.9%	39	5.1%	31	4.2%	22	3.1%
St. Michael's Hospital	M-1M	37	0.7%	<3%	23	0.5%	1	0.3%	1	0.3%	4	1.1%	2	0.6%
St. Vincent's University Hospital	M-1M	485	1.8%	<3%	478	1.9%	47	1.9%	50	2.1%	37	1.6%	50	2.1%
Wexford General Hospital	M-1M	192	2.2%	<3%	170	2.4%	7	2.4%	12	2.3%	11	1.6%	17	2.4%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>1,589</b>	<b>2.4%</b>	<b>&lt;3%</b>	<b>1,366</b>	<b>2.3%</b>	<b>136</b>	<b>2.3%</b>	<b>134</b>	<b>2.4%</b>	<b>113</b>	<b>2.0%</b>	<b>116</b>	<b>2.0%</b>
Beaumont Hospital	M-1M	819	2.5%	<3%	727	2.4%	77	2.5%	57	2.0%	57	2.0%	66	2.4%
Cavan General Hospital	M-1M	77	1.1%	<3%	108	1.6%	14	2.0%	9	1.4%	10	1.6%	6	0.9%
Connolly Hospital	M-1M	213	2.1%	<3%	136	1.6%	12	1.4%	16	1.9%	13	1.6%	11	1.2%
Louth County Hospital	M-1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	480	4.4%	<3%	395	4.1%	33	3.5%	52	5.7%	33	3.7%	33	3.7%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>1,975</b>	<b>2.0%</b>	<b>&lt;3%</b>	<b>1,854</b>	<b>2.1%</b>	<b>167</b>	<b>2.2%</b>	<b>163</b>	<b>2.2%</b>	<b>162</b>	<b>2.2%</b>	<b>141</b>	<b>1.8%</b>
Galway University Hospitals	M-1M	779	2.0%	<3%	793	2.2%	76	2.4%	72	2.2%	78	2.4%	67	2.0%
Letterkenny University Hospital	M-1M	444	3.1%	<3%	371	3.1%	45	3.8%	38	3.5%	30	2.8%	26	2.5%
Mayo University Hospital	M-1M	180	1.7%	<3%	146	1.7%	1	0.8%	3	2.1%	7	4.2%	4	2.7%
Portiuncula University Hospital	M-1M	168	2.7%	<3%	162	2.9%	15	2.8%	15	3.3%	13	2.4%	13	2.5%
Roscommon University Hospital	M-1M	4	0.1%	<3%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	400	2.0%	<3%	381	2.2%	30	1.7%	35	2.2%	34	2.1%	31	1.8%

## % of surgical re-admissions to the same hospital within 30 days of discharge

### Reporting Period December 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Aug-18		Sep-18		Oct-18		Nov-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>1,894</b>	<b>1.9%</b>	<b>&lt;3%</b>	<b>1,641</b>	<b>1.9%</b>	<b>150</b>	<b>1.8%</b>	<b>126</b>	<b>1.7%</b>	<b>137</b>	<b>1.6%</b>	<b>161</b>	<b>1.9%</b>
Cork University Hospital	M-1M	593	3.5%	<3%	470	3.1%	43	3.1%	23	1.9%	31	2.4%	39	3.1%
Mallow General Hospital	M-1M	2	0.1%	<3%	2	0.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	294	2.4%	<3%	251	2.2%	15	1.3%	25	2.7%	24	2.2%	24	2.1%
South Infirmary Victoria University Hospital	M-1M	189	0.9%	<3%	212	1.0%	17	0.9%	21	1.2%	27	1.3%	21	1.1%
South Tipperary General Hospital	M-1M	147	2.1%	<3%	106	1.9%	6	1.2%	9	1.9%	6	1.1%	13	2.3%
UH Kerry	M-1M	229	2.0%	<3%	198	2.1%	21	2.3%	18	2.1%	15	1.7%	29	3.1%
UH Waterford	M-1M	440	2.0%	<3%	400	2.1%	48	2.6%	30	1.7%	33	1.8%	35	1.9%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>533</b>	<b>1.4%</b>	<b>&lt;3%</b>	<b>500</b>	<b>1.5%</b>	<b>47</b>	<b>1.4%</b>	<b>42</b>	<b>1.4%</b>	<b>40</b>	<b>1.3%</b>	<b>39</b>	<b>1.2%</b>
Croom Hospital	M-1M	29	1.0%	<3%	32	1.3%	4	1.6%	3	1.4%	1	0.5%	4	1.6%
Ennis Hospital	M-1M	0	0.0%	<3%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	<3%	1	0.0%	0	0.0%	0	0.0%	1	0.3%	0	0.0%
UH Limerick	M-1M	504	2.6%	<3%	466	2.7%	43	2.5%	39	2.6%	38	2.5%	35	2.3%

#### Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght University Hospital includes Tallaght paediatric data

Number of Beds Subject to Delayed Discharges				Reporting Period December 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-18	Oct-18	Nov-18	Dec-18
<b>National Total</b>	<b>M</b>	<b>480</b>	<b>500</b>	<b>500</b>	<b>476</b>	<b>-4.8%</b>	<b>480</b>	<b>-0.8%</b>	<b>606</b>	<b>595</b>	<b>584</b>	<b>476</b>
<b>Children's Hospital Group</b>	<b>M</b>	<b>11</b>			<b>5</b>		<b>11</b>	<b>-54.5%</b>	<b>10</b>	<b>8</b>	<b>6</b>	<b>5</b>
National Children's Hospital at Tallaght University Hospital	M	0			1		0		0	0	1	1
Our Lady's Children's Hospital, Crumlin	M	3			2		3	-33.3%	3	3	3	2
Temple Street Children's University Hospital	M	8			2		8		7	5	2	2
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>100</b>			<b>114</b>		<b>100</b>	<b>14.0%</b>	<b>141</b>	<b>141</b>	<b>135</b>	<b>114</b>
MRH Portlaoise	M	3			3		3	0.0%	3	6	4	3
MRH Tullamore	M	6			9		6	50.0%	10	10	9	9
Naas General Hospital	M	16			10		16	-37.5%	9	11	12	10
St. James's Hospital	M	44			61		44	38.6%	77	75	75	61
Tallaght University Hospital	M	31			31		31	0.0%	42	39	35	31
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>140</b>			<b>141</b>		<b>140</b>	<b>0.7%</b>	<b>161</b>	<b>161</b>	<b>162</b>	<b>141</b>
Cappagh National Orthopaedic Hospital	M	8			12		8	50.0%	12	13	11	12
Mater Misericordiae University Hospital	M	36			42		36	16.7%	48	49	52	42
MRH Mullingar	M	4			1		4	-75.0%	2	1	1	1
Our Lady's Hospital Navan	M	7			3		7	-57.1%	9	12	8	3
St. Columcille's Hospital	M	14			14		14	0.0%	16	13	11	14
St. Luke's General Hospital Kilkenny	M	13			10		13	-23.1%	9	14	13	10
St. Michael's Hospital	M	5			5		5	0.0%	5	5	5	5
St. Vincent's University Hospital	M	28			32		28	14.3%	37	30	38	32
Wexford General Hospital	M	25			22		25	-12.0%	23	24	23	22
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>98</b>			<b>107</b>		<b>98</b>	<b>9.2%</b>	<b>145</b>	<b>139</b>	<b>125</b>	<b>107</b>
Beaumont Hospital	M	36			36		36	0.0%	66	61	51	36
Cavan General Hospital	M	12			11		12	-8.3%	10	13	17	11
Connolly Hospital	M	18			14		18	-22.2%	29	31	21	14
Our Lady of Lourdes Hospital	M	32			46		32	43.8%	40	34	36	46
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>55</b>			<b>48</b>		<b>55</b>	<b>-12.7%</b>	<b>52</b>	<b>60</b>	<b>64</b>	<b>48</b>
Galway University Hospitals	M	19			17		19	-10.5%	22	22	18	17
Letterkenny University Hospital	M	11			17		11	54.5%	16	14	20	17
Mayo University Hospital	M	10			6		10	-40.0%	1	10	9	6
Portiuncula University Hospital	M	4			1		4		3	5	4	1
Roscommon University Hospital	M	6			1		6	-83.3%	3	3	4	1
Sligo University Hospital	M	5			6		5	20.0%	7	6	9	6
<b>South/South West Hospital Group</b>	<b>M</b>	<b>67</b>			<b>53</b>		<b>67</b>	<b>-20.9%</b>	<b>87</b>	<b>71</b>	<b>79</b>	<b>53</b>
Bantry General Hospital	M	10			3		10	-70.0%	4	6	5	3
Cork University Hospital	M	23			14		23	-39.1%	28	20	21	14
Mallow General Hospital	M	1			2		1	100.0%	1	4	1	2
Mercy University Hospital	M	6			11		6	83.3%	6	8	10	11
South Infirmary Victoria University Hospital	M	3			3		3	0.0%	2	1	2	3
South Tipperary General Hospital	M	7			10		7	42.9%	11	8	9	10
UH Kerry	M	2			3		2	50.0%	12	12	12	3
UH Waterford	M	15			7		15	-53.3%	23	12	19	7
<b>UL Hospitals Group</b>	<b>M</b>	<b>9</b>			<b>8</b>		<b>9</b>	<b>-11.1%</b>	<b>10</b>	<b>15</b>	<b>13</b>	<b>8</b>
Ennis Hospital	M	0			0		0		0	0	0	0
Nenagh Hospital	M	1			2		1	100.0%	1	1	1	2
St. John's Hospital Limerick	M	1			0		1	-100.0%	1	0	1	0
UH Limerick	M	7			6		7	-14.3%	8	14	11	6

Notes:

1. Data sourced from BIU Acute
2. Awaiting on individual hospital targets



HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection									Reporting Period December 2018					
Reporting Level	Reporting Frequency	Target 2018	Sep-18			Oct-18			Nov-18			Dec-18		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
<b>National Total</b>	<b>M</b>	<b>&lt;1</b>	<b>24</b>	<b>306,555</b>	<b>0.8</b>	<b>22</b>	<b>319,643</b>	<b>0.7</b>	<b>30</b>	<b>315,090</b>	<b>1.0</b>	<b>26</b>	<b>288,695</b>	<b>0.9</b>
<b>Children's Hospital Group</b>	<b>M</b>	<b>&lt;1</b>	<b>2</b>	<b>8,324</b>	<b>2.4</b>	<b>1</b>	<b>9,089</b>	<b>1.1</b>	<b>2</b>	<b>9,200</b>	<b>2.2</b>	<b>1</b>	<b>8,887</b>	<b>1.1</b>
National Children's Hospital at Tallaght University Hospital	M	<1	0	965	0.0	0	1,122	0.0	0	1,152	0.0	0	1,105	0.0
Our Lady's Children's Hospital, Crumlin	M	<1	2	4,857	4.1	1	5,106	2.0	2	5,250	3.8	1	5,041	2.0
Temple Street Children's University Hospital	M	<1	0	2,502	0.0	0	2,861	0.0	0	2,798	0.0	0	2,741	0.0
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>&lt;1</b>	<b>4</b>	<b>54,481</b>	<b>0.7</b>	<b>6</b>	<b>57,317</b>	<b>1.0</b>	<b>4</b>	<b>56,645</b>	<b>0.7</b>	<b>8</b>	<b>54,394</b>	<b>1.5</b>
Coombe Women and Infants University Hospital	M	<1	0	4,315	0.0	0	4,805	0.0	0	4,449	0.0	3	4,368	6.9
MRH Portlaoise	M	<1	0	3,341	0.0	0	3,741	0.0	0	3,680	0.0	0	3,672	0.0
MRH Tullamore	M	<1	0	5,234	0.0	4	5,383	7.4	0	5,411	0.0	0	5,243	0.0
Naas General Hospital	M	<1	1	5,886	1.7	0	5,755	0.0	1	6,044	1.7	1	5,635	1.8
St. James's Hospital	M	<1	2	19,696	1.0	2	20,889	1.0	2	20,064	1.0	2	19,264	1.0
St. Luke's Radiation Oncology Network	M	<1	0	3,350	0.0	0	3,759	0.0	0	3,581	0.0	1	3,286	3.0
Tallaght University Hospital	M	<1	1	12,659	0.8	0	12,985	0.0	1	13,416	0.7	1	12,926	0.8
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>&lt;1</b>	<b>6</b>	<b>65,295</b>	<b>0.9</b>	<b>4</b>	<b>69,264</b>	<b>0.6</b>	<b>10</b>	<b>66,962</b>	<b>1.5</b>	<b>5</b>	<b>47,684</b>	<b>1.0</b>
Cappagh National Orthopaedic Hospital	M	<1	0	2,293	0.0	0	2,361	0.0	0	2,304	0.0	0	2,045	0.0
Mater Misericordiae University Hospital	M	<1	0	17,761	0.0	4	18,375	2.2	1	17,914	0.6			
MRH Mullingar	M	<1	2	5,448	3.7	0	5,643	0.0	2	5,472	3.7	0	5,196	0.0
National Maternity Hospital	M	<1	0	3,487	0.0	0	3,779	0.0	1	3,343	3.0	0	2,749	0.0
Our Lady's Hospital Navan	M	<1	1	2,502	4.0	0	2,636	0.0	0	2,668	0.0	0	2,588	0.0
Royal Victoria Eye and Ear Hospital	M	<1	0	413	0.0	0	488	0.0	0	513	0.0	0	463	0.0
St. Columcille's Hospital	M	<1	0	3,448	0.0	0	3,492	0.0	0	3,284	0.0	0	3,178	0.0
St. Luke's General Hospital Kilkenny	M	<1	1	6,474	1.5	0	7,155	0.0	0	6,776	0.0	1	6,668	1.5
St. Michael's Hospital	M	<1	0	1,570	0.0	0	2,018	0.0	0	1,800	0.0	1	1,876	5.3
St. Vincent's University Hospital	M	<1	2	15,876	1.3	0	16,974	0.0	6	16,648	3.6	3	16,456	1.8
Wexford General Hospital	M	<1	0	6,023	0.0	0	6,343	0.0	0	6,240	0.0	0	6,465	0.0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>&lt;1</b>	<b>2</b>	<b>48,711</b>	<b>0.4</b>	<b>3</b>	<b>49,934</b>	<b>0.6</b>	<b>4</b>	<b>49,467</b>	<b>0.8</b>	<b>3</b>	<b>48,055</b>	<b>0.6</b>
Beaumont Hospital	M	<1	1	19,745	0.5	2	20,692	1.0	4	19,920	2.0	2	19,546	1.0
Cavan General Hospital	M	<1	1	6,240	1.6	1	6,593	1.5	0	6,377	0.0	0	5,843	0.0
Connolly Hospital	M	<1	0	7,516	0.0	0	7,674	0.0	0	7,993	0.0	0	7,522	0.0
Louth County Hospital	M	<1	0	4	0.0	0	3	0.0	0	7	0.0	0	0	0.0
Our Lady of Lourdes Hospital	M	<1	0	10,861	0.0	0	11,037	0.0	0	11,021	0.0	1	11,054	0.9
Rotunda Hospital	M	<1	0	4,345	0.0	0	3,935	0.0	0	4,149	0.0	0	4,090	0.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>&lt;1</b>	<b>6</b>	<b>53,318</b>	<b>1.1</b>	<b>2</b>	<b>55,420</b>	<b>0.4</b>	<b>3</b>	<b>54,480</b>	<b>0.6</b>	<b>3</b>	<b>53,155</b>	<b>0.6</b>
Galway University Hospitals	M	<1	4	21,760	1.8	1	22,367	0.4	2	21,964	0.9	1	21,609	0.5
Letterkenny University Hospital	M	<1	0	9,394	0.0	0	9,470	0.0	0	9,355	0.0	1	9,135	1.1
Mayo University Hospital	M	<1	1	7,210	1.4	1	7,690	1.3	1	7,707	1.3	0	7,600	0.0
Portlincula University Hospital	M	<1	0	4,062	0.0	0	4,103	0.0	0	4,019	0.0	0	3,969	0.0
Roscommon University Hospital	M	<1	0	1,470	0.0	0	1,586	0.0	0	1,467	0.0	0	1,424	0.0
Sligo University Hospital	M	<1	1	9,422	1.1	0	10,204	0.0	0	9,968	0.0	1	9,418	1.1

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection									Reporting Period December 2018					
Reporting Level	Reporting Frequency	Target 2018	Sep-18			Oct-18			Nov-18			Dec-18		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
<b>South/South West Hospital Group</b>	<b>M</b>	<b>&lt;1</b>	<b>2</b>	<b>54,956</b>	<b>0.4</b>	<b>5</b>	<b>55,915</b>	<b>0.9</b>	<b>4</b>	<b>55,950</b>	<b>0.7</b>	<b>4</b>	<b>54,811</b>	<b>0.7</b>
Bantry General Hospital	M	<1	0	1,381	0.0	0	1,330	0.0	0	1,446	0.0	0	1,511	0.0
Cork University Hospital	M	<1	1	21,463	0.5	2	21,763	0.9	2	21,813	0.9	4	20,934	1.9
Lourdes Orthopaedic Hospital Kilcreene	M	<1	0	307	0.0	0	299	0.0	0	276	0.0	0	167	0.0
Mallow General Hospital	M	<1	0	1,208	0.0	0	1,333	0.0	0	1,454	0.0	0	1,340	0.0
Mercy University Hospital	M	<1	1	5,364	1.9	1	5,643	1.8	1	5,661	1.8	0	5,548	0.0
South Infirmary Victoria University Hospital	M	<1	0	2,051	0.0	0	2,089	0.0	0	2,022	0.0	0	1,713	0.0
South Tipperary General Hospital	M	<1	0	5,304	0.0	0	5,468	0.0	0	5,612	0.0	0	5,645	0.0
UH Kerry	M	<1	0	6,560	0.0	1	6,378	1.6	0	6,612	0.0	0	6,512	0.0
UH Waterford	M	<1	0	11,318	0.0	1	11,612	0.9	1	11,054	0.9	0	11,441	0.0
<b>UL Hospitals Group</b>	<b>M</b>	<b>&lt;1</b>	<b>2</b>	<b>21,470</b>	<b>0.9</b>	<b>1</b>	<b>22,704</b>	<b>0.4</b>	<b>3</b>	<b>22,386</b>	<b>1.3</b>	<b>2</b>	<b>21,709</b>	<b>0.9</b>
Croom Orthopaedic Hospital	M	<1	0	603	0.0	0	851	0.0	0	738	0.0	0	600	0.0
Ennis Hospital	M	<1	0	1,806	0.0	0	1,893	0.0	0	1,713	0.0	0	1,748	0.0
Nenagh Hospital	M	<1	0	1,381	0.0	0	1,399	0.0	0	1,404	0.0	0	1,203	0.0
St. John's Hospital Limerick	M	<1	0	2,378	0.0	0	2,433	0.0	0	2,528	0.0	0	2,325	0.0
UH Limerick	M	<1	2	12,882	1.6	1	13,561	0.7	3	13,275	2.3	2	13,367	1.5
UMH Limerick	M	<1	0	2,420	0.0	0	2,567	0.0	0	2,728	0.0	0	2,466	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital
4. No data from Cavan/Monaghan from Jan to July 2017
5. MMUH data outstanding for Dec-18

HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection									Reporting Period December 2018					
Reporting Level	Reporting Frequency	Target 2018	Sep-18			Oct-18			Nov-18			Dec-18		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
<b>National Total</b>	<b>M</b>	<b>&lt;2</b>	<b>79</b>	<b>306,555</b>	<b>2.6</b>	<b>80</b>	<b>319,643</b>	<b>2.5</b>	<b>62</b>	<b>315,090</b>	<b>2.0</b>	<b>61</b>	<b>288,695</b>	<b>2.1</b>
<b>Children's Hospital Group</b>	<b>M</b>	<b>&lt;2</b>	<b>1</b>	<b>8,324</b>	<b>1.2</b>	<b>1</b>	<b>9,089</b>	<b>1.1</b>	<b>0</b>	<b>9,200</b>	<b>0.0</b>	<b>0</b>	<b>8,887</b>	<b>0.0</b>
National Children's Hospital at Tallaght University Hospital	M	<2	0	965	0.0	0	1,122	0.0	0	1,152	0.0	0	1,105	0.0
Our Lady's Children's Hospital, Crumlin	M	<2	0	4,857	0.0	0	5,106	0.0	0	5,250	0.0	0	5,041	0.0
Temple Street Children's University Hospital	M	<2	1	2,502	4.0	1	2,861	3.5	0	2,798	0.0	0	2,741	0.0
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>&lt;2</b>	<b>14</b>	<b>54,481</b>	<b>2.6</b>	<b>13</b>	<b>57,317</b>	<b>2.3</b>	<b>10</b>	<b>56,645</b>	<b>1.8</b>	<b>13</b>	<b>54,394</b>	<b>2.4</b>
Coombe Women and Infants University Hospital	M	<2	0	4,315	0.0	0	4,805	0.0	0	4,449	0.0	0	4,368	0.0
MRH Portlaoise	M	<2	0	3,341	0.0	0	3,741	0.0	0	3,680	0.0	0	3,672	0.0
MRH Tullamore	M	<2	5	5,234	9.6	0	5,383	0.0	1	5,411	1.8	3	5,243	5.7
Naas General Hospital	M	<2	1	5,886	1.7	2	5,755	3.5	2	6,044	3.3	1	5,635	1.8
St. James's Hospital	M	<2	4	19,696	2.0	9	20,889	4.3	5	20,064	2.5	6	19,264	3.1
St. Luke's Radiation Oncology Network	M	<2	1	3,350	3.0	0	3,759	0.0	0	3,581	0.0	0	3,286	0.0
Tallaght University Hospital	M	<2	3	12,659	2.4	2	12,985	1.5	2	13,416	1.5	3	12,926	2.3
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>&lt;2</b>	<b>19</b>	<b>65,295</b>	<b>2.9</b>	<b>19</b>	<b>69,264</b>	<b>2.7</b>	<b>10</b>	<b>66,962</b>	<b>1.5</b>	<b>12</b>	<b>47,684</b>	<b>2.5</b>
Cappagh National Orthopaedic Hospital	M	<2	0	2,293	0.0	0	2,361	0.0	1	2,304	4.3	0	2,045	0.0
Mater Misericordiae University Hospital	M	<2	6	17,761	3.4	9	18,375	4.9	2	17,914	1.1			
MRH Mullingar	M	<2	0	5,448	0.0	0	5,643	0.0	0	5,472	0.0	0	5,196	0.0
National Maternity Hospital	M	<2	0	3,487	0.0	0	3,779	0.0	0	3,343	0.0	0	2,749	0.0
Our Lady's Hospital Navan	M	<2	0	2,502	0.0	2	2,636	7.6	1	2,668	3.7	0	2,588	0.0
Royal Victoria Eye and Ear Hospital	M	<2	0	413	0.0	0	488	0.0	0	513	0.0	0	463	0.0
St. Columcille's Hospital	M	<2	0	3,448	0.0	0	3,492	0.0	0	3,284	0.0	1	3,178	3.1
St. Luke's General Hospital Kilkenny	M	<2	4	6,474	6.2	4	7,155	5.6	0	6,776	0.0	3	6,668	4.5
St. Michael's Hospital	M	<2	1	1,570	6.4	0	2,018	0.0	0	1,800	0.0	0	1,876	0.0
St. Vincent's University Hospital	M	<2	6	15,876	3.8	4	16,974	2.4	5	16,648	3.0	6	16,456	3.6
Wexford General Hospital	M	<2	2	6,023	3.3	0	6,343	0.0	1	6,240	1.6	2	6,465	3.1
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>&lt;2</b>	<b>21</b>	<b>48,711</b>	<b>4.3</b>	<b>9</b>	<b>49,934</b>	<b>1.8</b>	<b>13</b>	<b>49,467</b>	<b>2.6</b>	<b>13</b>	<b>48,055</b>	<b>2.7</b>
Beaumont Hospital	M	<2	13	19,745	6.6	4	20,692	1.9	8	19,920	4.0	9	19,546	4.6
Cavan General Hospital	M	<2	0	6,240	0.0	2	6,593	3.0	1	6,377	1.6	1	5,843	1.7
Connolly Hospital	M	<2	6	7,516	8.0	2	7,674	2.6	3	7,993	3.8	2	7,522	2.7
Louth County Hospital	M	<2	0	4	0.0	0	3	0.0	0	7	0.0	0	0	0.0
Our Lady of Lourdes Hospital	M	<2	2	10,861	1.8	1	11,037	0.9	1	11,021	0.9	1	11,054	0.9
Rotunda Hospital	M	<2	0	4,345	0.0	0	3,935	0.0	0	4,149	0.0	0	4,090	0.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>&lt;2</b>	<b>8</b>	<b>53,318</b>	<b>1.5</b>	<b>19</b>	<b>55,420</b>	<b>3.4</b>	<b>8</b>	<b>54,480</b>	<b>1.5</b>	<b>10</b>	<b>53,155</b>	<b>1.9</b>
Galway University Hospitals	M	<2	6	21,760	2.8	11	22,367	4.9	6	21,964	2.7	5	21,609	2.3
Letterkenny University Hospital	M	<2	1	9,394	1.1	4	9,470	4.2	0	9,355	0.0	3	9,135	3.3
Mayo University Hospital	M	<2	0	7,210	0.0	0	7,690	0.0	0	7,707	0.0	0	7,600	0.0
Portiuncula University Hospital	M	<2	1	4,062	2.5	0	4,103	0.0	1	4,019	2.5	1	3,969	2.5
Roscommon University Hospital	M	<2	0	1,470	0.0	3	1,586	18.9	0	1,467	0.0	0	1,424	0.0
Sligo University Hospital	M	<2	0	9,422	0.0	1	10,204	1.0	1	9,968	1.0	1	9,418	1.1

HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection									Reporting Period December 2018					
Reporting Level	Reporting Frequency	Target 2018	Sep-18			Oct-18			Nov-18			Dec-18		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
<b>South/South West Hospital Group</b>	<b>M</b>	<b>&lt;2</b>	<b>15</b>	<b>54,956</b>	<b>2.7</b>	<b>15</b>	<b>55,915</b>	<b>2.7</b>	<b>13</b>	<b>55,950</b>	<b>2.3</b>	<b>11</b>	<b>54,811</b>	<b>2.0</b>
Bantry General Hospital	M	<2	1	1,381	7.2	0	1,330	0.0	0	1,446	0.0	0	1,511	0.0
Cork University Hospital	M	<2	9	21,463	4.2	8	21,763	3.7	8	21,813	3.7	6	20,934	2.9
Lourdes Orthopaedic Hospital Kilcreene	M	<2	0	307	0.0	0	299	0.0	0	276	0.0	0	167	0.0
Mallow General Hospital	M	<2	0	1,208	0.0	0	1,333	0.0	0	1,454	0.0	0	1,340	0.0
Mercy University Hospital	M	<2	0	5,364	0.0	0	5,643	0.0	1	5,661	1.8	0	5,548	0.0
South Infirmary Victoria University Hospital	M	<2	0	2,051	0.0	0	2,089	0.0	0	2,022	0.0	0	1,713	0.0
South Tipperary General Hospital	M	<2	0	5,304	0.0	3	5,468	5.5	1	5,612	1.8	1	5,645	1.8
UH Kerry	M	<2	1	6,560	1.5	0	6,378	0.0	1	6,612	1.5	1	6,512	1.5
UH Waterford	M	<2	4	11,318	3.5	4	11,612	3.4	2	11,054	1.8	3	11,441	2.6
<b>UL Hospitals Group</b>	<b>M</b>	<b>&lt;2</b>	<b>1</b>	<b>21,470</b>	<b>0.5</b>	<b>4</b>	<b>22,704</b>	<b>1.8</b>	<b>8</b>	<b>22,386</b>	<b>3.6</b>	<b>2</b>	<b>21,709</b>	<b>0.9</b>
Croom Orthopaedic Hospital	M	<2	0	603	0.0	0	851	0.0	0	738	0.0	0	600	0.0
Ennis Hospital	M	<2	0	1,806	0.0	0	1,893	0.0	0	1,713	0.0	0	1,748	0.0
Nenagh Hospital	M	<2	0	1,381	0.0	1	1,399	7.1	1	1,404	7.1	0	1,203	0.0
St. John's Hospital Limerick	M	<2	0	2,378	0.0	0	2,433	0.0	0	2,528	0.0	0	2,325	0.0
UH Limerick	M	<2	1	12,882	0.8	2	13,561	1.5	7	13,275	5.3	2	13,367	1.5
UMH Limerick	M	<2	0	2,420	0.0	1	2,567	3.9	0	2,728	0.0	0	2,466	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital
4. No data from Cavan/Monaghan from Jan to July 2017
5. MMUH data outstanding for Dec-18

HCAI - Number of new cases of CPE							
Reporting Period December 2018							
Reporting Level	Reporting Frequency	Target/EA Full Year	Activity YTD	Sep-18	Oct-18	Nov-18	Dec-18
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
<b>National Total</b>	<b>M</b>		<b>531</b>	<b>49</b>	<b>81</b>	<b>72</b>	<b>29</b>
<b>Children's Hospital Group</b>	<b>M</b>		<b>6</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>
Our Lady's Children's Hospital, Crumlin	M		6	0	2	0	0
Temple Street Children's University Hospital	M		0	0	0	0	0
<b>Dublin Midlands Hospital Group</b>	<b>M</b>		<b>136</b>	<b>15</b>	<b>18</b>	<b>13</b>	<b>9</b>
Coombe Women and Infants University Hospital	M		0	0	0	0	0
MRH Portlaoise	M		0	0	0	0	0
MRH Tullamore	M		5	0	0	1	1
Naas General Hospital	M		3	0	0	0	0
St. James's Hospital	M		39	8	6	6	2
St. Luke's Radiation Oncology Network	M		3	0	0	1	0
Tallaght University Hospital	M		86	7	12	5	6
<b>Ireland East Hospital Group</b>	<b>M</b>		<b>62</b>	<b>5</b>	<b>7</b>	<b>6</b>	<b>3</b>
Cappagh National Orthopaedic Hospital	M		0	0	0	0	0
Mater Misericordiae University Hospital	M		33	2	3	4	
MRH Mullingar	M		2	0	0	1	0
National Maternity Hospital	M		0	0	0	0	0
Our Lady's Hospital Navan	M		2	0	0		0
Royal Victoria Eye and Ear Hospital	M		1	0	0	0	0
St. Columcille's Hospital	M		0	0	0	0	0
St. Luke's General Hospital Kilkenny	M		11	1	3	0	1
St. Michael's Hospital	M		0	0	0	0	0
St. Vincent's University Hospital	M		11	0	1	1	2
Wexford General Hospital	M		2	2	0	0	0
<b>RCSI Hospitals Group</b>	<b>M</b>		<b>71</b>	<b>12</b>	<b>10</b>	<b>18</b>	<b>4</b>
Beaumont Hospital	M		44	9	8	6	3
Cavan General Hospital	M		20	3	1	12	0
Connolly Hospital	M		5	0	1	0	1
Louth County Hospital	M		0	0	0	0	0
Our Lady of Lourdes Hospital	M		1	0	0	0	0
Rotunda Hospital	M		1	0	0	0	0

HCAI - Number of new cases of CPE							
Reporting Period December 2018							
Reporting Level	Reporting Frequency	Target/EA Full Year	Activity YTD	Sep-18	Oct-18	Nov-18	Dec-18
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
<b>Saolta University Health Care Group</b>	<b>M</b>		<b>103</b>	<b>7</b>	<b>14</b>	<b>20</b>	<b>5</b>
Galway University Hospitals	M		59	5	5	8	3
Letterkenny University Hospital	M		5	0	0	1	1
Mayo University Hospital	M		6	0	0	2	0
Portiuncula University Hospital	M		2	0	1	0	0
Roscommon University Hospital	M		0	0	0	0	0
Sligo University Hospital	M		31	2	8	9	1
<b>South/South West Hospital Group</b>	<b>M</b>		<b>85</b>	<b>4</b>	<b>25</b>	<b>10</b>	<b>4</b>
Bantry General Hospital	M		1	0	0	0	0
Cork University Hospital	M		19	1	9	2	0
Lourdes Orthopaedic Hospital Kilcreene	M		0	0	0	0	0
Mallow General Hospital	M		2	0	0	0	0
Mercy University Hospital	M		15	1	2	1	0
South Infirmary Victoria University Hospital	M		3	0	1	0	1
South Tipperary General Hospital	M		7	1	0	1	0
UH Kerry	M		0	0	0	0	0
UH Waterford	M		38	1	13	6	3
<b>UL Hospitals Group</b>	<b>M</b>		<b>68</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>4</b>
Croom Orthopaedic Hospital	M		0	0	0	0	0
Ennis Hospital	M		2	0	0	0	0
Nenagh Hospital	M		4	0	0	0	0
St. John's Hospital Limerick	M		6	0	0	0	0
UH Limerick	M		56	6	5	5	4
UHM Limerick	M		0	0	0	0	0

Notes:

1. Targets not yet finalised
2. Data source BIU Acute
3. Beaumont includes St Josephs Hospital
4. Cork University Hospital includes Cork University Maternity Hospital
5. University Hospital Limerick included University Maternity Hospital Limerick until May 2018
6. Tallaght Hospital Adults includes National Children's Hospital at Tallaght Hospital
7. Our Lady's Hospital Navan data outstanding for Nov-18 due to non-submission
8. MMUH data outstanding for Dec-18

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period December 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-18	Oct-18	Nov-18	Dec-18
<b>National</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	19,266	19,600	19,600	20,443	4.3%	19,266	6.1%	1,669	1,915	2,053	1,503
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	14,518	18,620	18,620	15,473	-16.9%	14,518	6.6%	1,174	1,718	1,891	1,334
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.4%	95%	95%	75.7%	-20.3%	75.4%	0.4%	70.3%	89.7%	92.1%	88.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,543	22,500	22,500	22,408	-0.4%	21,543	4.0%	1,786	2,258	2,401	1,478
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,305	21,375	21,375	15,142	-29.2%	15,305	-1.1%	1,019	1,315	1,522	985
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	71.0%	95%	95%	67.6%	-28.9%	71.0%	-4.9%	57.1%	58.2%	63.4%	66.6%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1,918	1176	1176					1,845	1,878	1,882	1,890
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.0%	>6%	>6%					10.0%	11.3%	10.3%	10.2%
<b>Dublin Midlands Hospital Group</b>												
<b>St James</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,849	Not Available	Not Available	3,065		2,849	7.6%	264	273	294	230
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	835	Not Available	Not Available	1,658		835	99%	115	269	293	230
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	29.3%	Not Available	Not Available	54.1%		29.3%	84.6%	43.6%	98.5%	99.7%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,985	Not Available	Not Available	2,815		2,985	-5.7%	202	327	336	218
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,357	Not Available	Not Available	1,163		1,357	-14.3%	28	89	170	88
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	45.5%	Not Available	Not Available	41.3%		45.5%	-9.1%	13.9%	27.2%	50.6%	40.4%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	224	Not Available	Not Available					208	213	224	233
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.9%	Not Available	Not Available					6.8%	7.7%	7.3%	7.6%
<b>Ireland East Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,392	Not Available	Not Available	5,836		5,392	8.2%	469	500	554	369
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	4,422	Not Available	Not Available	4,521		4,422	2.2%	307	483	551	369
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	82.0%	Not Available	Not Available	77.5%		82.0%	-5.5%	65.5%	96.6%	99.5%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,879	Not Available	Not Available	5,594		5,879	-4.8%	437	587	578	397
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,842	Not Available	Not Available	4,433		4,842	-8.4%	357	418	418	329
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.4%	Not Available	Not Available	79.2%		82.4%	-3.8%	81.7%	71.2%	72.3%	82.9%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	565	Not Available	Not Available					555	571	549	547
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.5%	Not Available	Not Available					9.6%	10.8%	9.4%	9.4%

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period December 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-18	Oct-18	Nov-18	Dec-18
<b>Mater</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,190	Not Available	Not Available	3,527		3,190	10.6%	285	321	318	212
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,220	Not Available	Not Available	2,218		2,220	-0.1%	123	304	318	212
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.6%	Not Available	Not Available	62.9%		69.6%	-9.6%	43.2%	94.7%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,356	Not Available	Not Available	2,196		2,356	-6.8%	164	304	247	203
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,320	Not Available	Not Available	1,037		1,320	-21.4%	86	135	87	135
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	56.0%	Not Available	Not Available	47.2%		56.0%	-15.7%	52.4%	44.4%	35.2%	66.5%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	281	Not Available	Not Available					285	295	278	276
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.8%	Not Available	Not Available					8.1%	9.2%	7.9%	7.8%
<b>St Vincents</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,202	Not Available	Not Available	2,309		2,202	4.9%	184	179	236	157
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,202	Not Available	Not Available	2,303		2,202	4.6%	184	179	233	157
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	99.7%		100.0%	-0.3%	100.0%	100.0%	98.7%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,523	Not Available	Not Available	3,398		3,523	-3.5%	273	283	331	194
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,522	Not Available	Not Available	3,396		3,522	-3.6%	271	283	331	194
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	Not Available	Not Available	99.9%		100.0%	0.0%	99.3%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	284	Not Available	Not Available					270	276	271	271
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	12.9%	Not Available	Not Available					12.0%	12.3%	11.8%	11.8%
<b>RCSI Hospital Group</b>												
<b>Beaumont</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,261	Not Available	Not Available	2,387		2,261	5.6%	199	236	226	169
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,259	Not Available	Not Available	2,387		2,259	5.7%	199	236	226	169
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.9%	Not Available	Not Available	100.0%		99.9%	0.1%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,263	Not Available	Not Available	2,784		2,263	23.0%	201	281	274	209
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,258	Not Available	Not Available	2,767		2,258	22.5%	199	281	273	208
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	Not Available	Not Available	99.4%		99.8%	-0.4%	99.0%	100.0%	99.6%	99.5%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	207	Not Available	Not Available					222	219	215	208
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.2%	Not Available	Not Available					9.6%	9.4%	9.1%	8.7%



Cancer Services - Symptomatic Breast Cancer Services				Reporting Period December 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-18	Oct-18	Nov-18	Dec-18
<b>Saolta University Health Care Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,046	Not Available	Not Available	3,326		3,046	9.2%	259	331	433	332
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,403	Not Available	Not Available	2,897		2,403	20.6%	252	260	319	175
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	78.9%	Not Available	Not Available	87.1%		78.9%	10.4%	97.3%	78.5%	73.7%	52.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,011	Not Available	Not Available	4,380		4,011	9.2%	438	399	445	288
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,157	Not Available	Not Available	2,541		2,157	17.8%	146	135	164	123
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	53.8%	Not Available	Not Available	58.0%		53.8%	7.9%	33.3%	33.8%	36.9%	42.7%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	373	Not Available	Not Available					366	365	377	384
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	12.5%	Not Available	Not Available					12.3%	13.1%	11.6%	11.5%
<b>Galway</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,906	Not Available	Not Available	1,964		1,906	3.0%	127	222	259	243
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,831	Not Available	Not Available	1,589		1,831	-13.2%	121	151	146	88
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.1%	Not Available	Not Available	80.9%		96.1%	-15.8%	95.3%	68.0%	56.4%	36.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,223	Not Available	Not Available	3,293		3,223	2.2%	328	298	338	209
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,944	Not Available	Not Available	2,284		1,944	17.5%	132	118	154	106
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.3%	Not Available	Not Available	69.4%		60.3%	15.0%	40.2%	39.6%	45.6%	50.7%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	297	Not Available	Not Available					283	283	293	299
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	15.6%	Not Available	Not Available					16.8%	17.8%	5.8%	15.2%
<b>Letterkenny</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,140	Not Available	Not Available	1,362		1,140	19.5%	132	109	174	89
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	572	Not Available	Not Available	1,308		572	128.7%	131	109	173	87
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	50.2%	Not Available	Not Available	96.0%		50.2%	91.4%	99.2%	100.0%	99.4%	97.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	788	Not Available	Not Available	1,087		788	37.9%	110	101	107	79
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	213	Not Available	Not Available	257		213	20.7%	14	17	10	17
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.0%	Not Available	Not Available	23.6%		27.0%	-12.5%	12.7%	16.8%	9.3%	21.5%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	76	Not Available	Not Available					83	82	78	85
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.0%	Not Available	Not Available					6.5%	6.8%	6.1%	6.2%

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period December 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-18	Oct-18	Nov-18	Dec-18
<b>South/South West Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,054	Not Available	Not Available	4,064		4,054	0.2%	340	398	386	263
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,935	Not Available	Not Available	2,251		2,935	-23.3%	163	293	342	251
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.4%	Not Available	Not Available	55.4%		72.4%	-23.5%	47.9%	73.6%	88.6%	95.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,369	Not Available	Not Available	4,534		4,369	3.8%	387	438	479	254
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,684	Not Available	Not Available	2,124		2,684	-20.9%	169	168	208	125
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	61.4%	Not Available	Not Available	46.8%		61.4%	-23.7%	43.7%	38.4%	43.4%	49.2%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	373	Not Available	Not Available					331	345	351	359
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.3%	Not Available	Not Available					8.3%	9.4%	8.7%	8.8%
<b>Waterford</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,607	Not Available	Not Available	1,627		1,607	1.2%	133	153	142	109
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,232	Not Available	Not Available	860		1,232	-30.2%	121	152	129	105
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	76.7%	Not Available	Not Available	52.9%		76.7%	-31.1%	91.0%	99.3%	90.8%	96.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,122	Not Available	Not Available	1,262		1,122	12.5%	95	145	148	78
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	413	Not Available	Not Available	342		413	-17.2%	20	17	26	16
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	36.8%	Not Available	Not Available	27.1%		36.8%	-26.4%	21.1%	11.7%	17.6%	20.5%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	167	Not Available	Not Available					156	161	164	168
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.5%	Not Available	Not Available					9.8%	10.9%	10.1%	10.3%
<b>Cork</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,447	Not Available	Not Available	2,437		2,447	-0.4%	207	245	244	154
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,703	Not Available	Not Available	1,391		1,703	-18.3%	42	141	213	146
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.6%	Not Available	Not Available	57.1%		69.6%	-18.0%	20.3%	57.6%	87.3%	94.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,247	Not Available	Not Available	3,272		3,247	0.8%	292	293	331	176
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,271	Not Available	Not Available	1,782		2,271	-21.5%	149	151	182	109
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	69.9%	Not Available	Not Available	54.5%		69.9%	-22.1%	51.0%	51.5%	55.0%	61.9%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	206	Not Available	Not Available					175	184	187	191
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.5%	Not Available	Not Available					7.3%	8.5%	7.7%	7.8%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period December 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-18	Oct-18	Nov-18	Dec-18
<b>UL Hospitals Group</b>												
<b>Limerick</b>			Not Available	Not Available								
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,664	Not Available	Not Available	1,765		1,664	6.1%	138	177	160	140
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,664	Not Available	Not Available	1,759		1,664	5.7%	138	177	160	140
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	99.7%		100.0%	-0.3%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,036	Not Available	Not Available	2,301		2,036	13.0%	121	226	289	112
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,007	Not Available	Not Available	2,114		2,007	5.3%	120	224	289	112
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	98.6%	Not Available	Not Available	91.9%		98.6%	-6.8%	99.2%	99.1%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	176	Not Available	Not Available					163	165	166	159
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.6%	Not Available	Not Available					9.6%	10.4%	9.5%	9%

Notes

1. Data source NCCP

Cancer Services - Lung Cancers		Reporting Period December 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-18	Oct-18	Nov-18	Dec-18
<b>National</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,447	3,700	3,700	3,730	0.8%	3,447	8.2%	294	338	346	253
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	2,852	3,515	3,515	3,289	-6.4%	2,852	15.3%	262	299	313	240
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	82.7%	95%	95%	88.2%	-7.2%	82.7%	6.6%	89.1%	88.5%	90.5%	94.9%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1120	925	925					1,063	1,065	1,069	1,083
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	32.5%	>25%	>25%					29.4%	29.1%	28.9%	29.0%
<b>Dublin Midlands Hospital Group</b>												
<b>St James</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	436	Not Available	Not Available	521		436	19.5%	29	56	35	43
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	423	Not Available	Not Available	508		423	20.1%	28	53	34	42
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.0%	Not Available	Not Available	97.5%		97.0%	0.5%	97%	94.6%	97.1%	97.7%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	140	Not Available	Not Available					139	140	139	147
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	32.1%	Not Available	Not Available					28%	27.8%	27.8%	28.2%
<b>Ireland East Hospital Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	750	Not Available	Not Available	967		750	28.9%	99	105	109	75
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	744	Not Available	Not Available	964		744	29.6%	97	105	109	75
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	Not Available	Not Available	99.7%		99.2%	0.5%	98.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	280	Not Available	Not Available					244	246	253	252
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	37.8%	Not Available	Not Available					28.6%	27.2%	26.6%	26.1%
<b>Mater</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	363	Not Available	Not Available	400		363	10.2%	33	36	29	30
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	357	Not Available	Not Available	397		357	11.2%	31	36	29	30
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.3%	Not Available	Not Available	99.3%		98.3%	0.9%	93.9%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	110	Not Available	Not Available					120	116	118	121
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	30.6%	Not Available	Not Available					31.0%	29.3%	29.6%	30.3%

Cancer Services - Lung Cancers		Reporting Period December 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-18	Oct-18	Nov-18	Dec-18
<b>St Vincents</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	387	Not Available	Not Available	567		387	46.5%	66	69	80	45
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	387	Not Available	Not Available	567		387	46.5%	66	69	80	45
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	170	Not Available	Not Available					124	130	135	131
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	44.6%	Not Available	Not Available					26.7%	25.5%	24.4%	23.1%
<b>RCSI Hospital Group</b>												
<b>Beaumont</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	458	Not Available	Not Available	304		458	-33.6%	24	30	20	25
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	342	Not Available	Not Available	301		342	-12.0%	22	30	20	25
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	74.7%	Not Available	Not Available	99.0%		74.7%	32.6%	92%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	144	Not Available	Not Available					105	103	99	101
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	31.4%	Not Available	Not Available					32.0%	32.5%	33.2%	33.2%
<b>Saolta University Health Care Group</b>												
<b>Galway</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	560	Not Available	Not Available	649		560	15.9%	39	45	56	49
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	525	Not Available	Not Available	621		525	18.3%	38	42	53	49
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	Not Available	Not Available	95.7%		93.8%	2.1%	97.4%	93.3%	94.6%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	206	Not Available	Not Available					209	216	214	209
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	36.8%	Not Available	Not Available					32.6%	33.7%	33.1%	32.2%

Cancer Services - Lung Cancers		Reporting Period December 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-18	Oct-18	Nov-18	Dec-18
<b>South/South West Hospital Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	700	Not Available	Not Available	686		700	-2.0%	45	46	64	32
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	486	Not Available	Not Available	536		486	10.3%	43	42	56	27
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.4%	Not Available	Not Available	78.1%		69.4%	12.5%	95.6%	91.3%	87.5%	84.4%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	245	Not Available	Not Available					272	276	275	277
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	35.0%	Not Available	Not Available					38.9%	39.8%	40.0%	40.4%
<b>Waterford</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	289	Not Available	Not Available	291		289	0.7%	27	19	30	16
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	282	Not Available	Not Available	276		282	-2.1%	27	18	25	15
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.6%	Not Available	Not Available	94.8%		97.6%	-2.8%	100.0%	94.7%	83.3%	93.8%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	M	96	Not Available	Not Available					135	137	132	133
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	M	38.9%	Not Available	Not Available					45.8%	47.9%	46.3%	45.7%
<b>Cork</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	411	Not Available	Not Available	395		411	-3.9%	18	27	34	16
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	204	Not Available	Not Available	260		204	27.5%	16	24	31	12
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	49.6%	Not Available	Not Available	65.8%		49.6%	32.6%	88.9%	88.9%	91.2%	75.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	124	Not Available	Not Available					137	139	143	144
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	30.1%	Not Available	Not Available					33.8%	34.2%	35.5%	36.5%
<b>UL Hospitals Group</b>												
<b>Limerick</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	543	Not Available	Not Available	603		543	11.0%	58	56	62	29
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	332	Not Available	Not Available	359		332	8.1%	34	27	41	22
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	61.1%	Not Available	Not Available	59.5%		61.1%	-2.6%	58.6%	48.2%	66.1%	75.9%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	105	Not Available	Not Available					94	84	89	97
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	19.3%	Not Available	Not Available					15.7%	13.8%	14.4%	16.1%

Notes

1. Data source NCCP

Cancer Services - Prostate Cancers		Reporting Period December 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-18	Oct-18	Nov-18	Dec-18
<b>National</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,015	3,100	3,100	3,397	9.6%	3,015	12.7%	262	318	324	267
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,853	2,790	2,790	2,660	-4.7%	1,853	43.6%	200	264	289	236
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.5%	90%	90%	78.3%	-13.0%	61.5%	27.4%	76.3%	83.0%	89.2%	88.4%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1097	930	930					1047	1066	1060	835
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	36.4%	>30%	>30%								
<b>Dublin Midlands Hospital Group</b>												
<b>St James's</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	132	Not Available	Not Available	397		132	200.8%	25	31	32	45
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3	Not Available	Not Available	244		3	8033.3%	22	30	21	14
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2.3%	Not Available	Not Available	61.5%		2.3%	2604.3%	88.0%	96.8%	65.6%	31.1%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	34	Not Available	Not Available					69	71	77	80
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	25.8%	Not Available	Not Available					21.6%	21.1%	20.9%	20%
<b>Ireland East Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	808	Not Available	Not Available	770		808	-4.7%	52	64	60	55
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	495	Not Available	Not Available	622		495	25.7%	49	64	58	55
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.3%	Not Available	Not Available	80.8%		61.3%	31.9%	94.2%	100.0%	96.7%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	235	Not Available	Not Available					125			
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	29.1%	Not Available	Not Available					23.0%			
<b>Mater</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	426	Not Available	Not Available	370		426	-13.1%	19	28	31	25
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	224	Not Available	Not Available	225		224	0.4%	18	28	29	25
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	52.6%	Not Available	Not Available	60.8%		52.6%	15.6%	94.7%	100.0%	93.5%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	97	Not Available	Not Available								
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	22.8%	Not Available	Not Available								

Cancer Services - Prostate Cancers		Reporting Period December 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-18	Oct-18	Nov-18	Dec-18
<b>St Vincents</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	382	Not Available	Not Available	400		382	4.7%	33	36	29	30
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	271	Not Available	Not Available	397		271	46.5%	31	36	29	30
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	70.9%	Not Available	Not Available	99.3%		70.9%	39.9%	93.9%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	138	Not Available	Not Available					125	126	114	
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	36.1%	Not Available	Not Available					35.9%	35.4%	34.5%	
<b>RCSI Hospital Group</b>												
<b>Beaumont</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	313	Not Available	Not Available	384		313	22.7%	31	35	34	39
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	288	Not Available	Not Available	374		288	29.9%	30	26	34	39
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	92.0%	Not Available	Not Available	97.4%		92.0%	5.9%	96.8%	74.3%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	82	Not Available	Not Available					121	135	143	
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	26.2%	Not Available	Not Available					33.8%	37.4%	38.3%	
<b>Saolta University Health Care Group</b>												
<b>Galway</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	602	Not Available	Not Available	668		602	11.0%	43	73	74	52
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	598	Not Available	Not Available	665		598	11.2%	43	73	73	52
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.3%	Not Available	Not Available	99.6%		99.3%	0.2%	100.0%	100.0%	98.6%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	305	Not Available	Not Available					319	306	319	324
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	50.7%	Not Available	Not Available					53.0%	48.3%	48.6%	48.5%
<b>South/South West Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	881	Not Available	Not Available	790		881	-10.3%	82	59	73	49
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	441	Not Available	Not Available	629		441	42.6%	47	46	61	49
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	50.1%	Not Available	Not Available	79.6%		50.1%	59.1%	57.3%	78.0%	83.6%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	357	Not Available	Not Available					321	331	307	325
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	40.5%	Not Available	Not Available					38.1%	41.3%	40.4%	40.5%



Cancer Services - Prostate Cancers		Reporting Period December 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-18	Oct-18	Nov-18	Dec-18
<b>Waterford</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	385	Not Available	Not Available	378		385	-1.8%	32	26	39	28
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	276	Not Available	Not Available	365		276	32.2%	32	26	39	28
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.7%	Not Available	Not Available	96.6%		71.7%	34.7%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	147	Not Available	Not Available					111	118	121	122
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	38.2%	Not Available	Not Available					29.1%	31.4%	32.4%	32.3%
<b>Cork</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	496	Not Available	Not Available	412		496	-16.9%	50	33	34	21
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	165	Not Available	Not Available	264		165	60.0%	15	20	22	21
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	33.3%	Not Available	Not Available	64.1%		33.3%	92.6%	30.0%	60.6%	64.7%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	210	Not Available	Not Available					210	213	186	203
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	42.3%	Not Available	Not Available					47.8%	50.1%	48.2%	49.3%
<b>UL Hospitals Group</b>												
<b>Limerick</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	279	Not Available	Not Available	388		279	39.1%	29	56	51	27
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28	Not Available	Not Available	126		28	350.0%	9	25	42	27
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	10.0%	Not Available	Not Available	32.5%		10.0%	223.6%	31.0%	44.6%	82.4%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	84	Not Available	Not Available					92	97	100	106
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	30.1%	Not Available	Not Available					28.1%	27.2%	26.5%	27.3%

Notes

1. Data source NCCP
2. Detection rate data is not available for Sept 18 Mater, Nov 18 for SVUH and Dec 18 for Beaumont

Cancer Services - Radiotherapy		Reporting Period December 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-18	Oct-18	Nov-18	Dec-18
<b>National</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,178	5,200	5,200	5,522	6.2%	5,178	6.6%	450	517	521	460
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,952	4,680	4,680	4,544	-2.9%	3,952	15.0%	391	437	448	393
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.3%	90%	90%	82.3%	-8.6%	76.3%	7.8%	86.9%	84.5%	86.0%	85.4%
<b>SLRON NETWORK</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,748	Not Available	Not Available	2,832		2,748	3.1%	238	290	284	239
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,979	Not Available	Not Available	2,442		1,979	23.4%	215	247	243	206
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	72.0%	Not Available	Not Available	86.2%		72.0%	19.7%	90.3%	85.2%	85.6%	86.2%
<b>Saolta University Health Care Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	712	Not Available	Not Available	754		712	0	66	64	79	65
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	630	Not Available	Not Available	615		630	0	55	49	64	41
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.5%	Not Available	Not Available	81.6%		88.5%	225.6%	83.3%	76.6%	81.0%	63.1%
<b>Galway</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	679	Not Available	Not Available	644		679	-5.2%	58	58	69	55
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	602	Not Available	Not Available	532		602	-11.6%	48	44	55	39
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.7%	Not Available	Not Available	82.6%		88.7%	-6.8%	82.8%	75.9%	79.7%	70.9%
<b>Altnagelvin Hospital Londonderry</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	33	Not Available	Not Available	110		33		8	6	10	10
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	28	Not Available	Not Available	83		28		7	5	9	2
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.8%	Not Available	Not Available	75.5%		84.8%		87.5%	83.3%	90.0%	20.0%

Cancer Services - Radiotherapy		Reporting Period December 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-18	Oct-18	Nov-18	Dec-18
<b>South/South West Hospital Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,191	Not Available	Not Available	1,323		1,191	11.1%	113	105	111	105
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	821	Not Available	Not Available	888		821	8.2%	88	84	95	96
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	68.9%	Not Available	Not Available	67.1%		68.9%	-2.6%	77.9%	80.0%	85.6%	91.4%
<b>Cork</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	889	Not Available	Not Available	1,037		889	16.6%	91	77	88	77
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	520	Not Available	Not Available	603		520	16.0%	66	56	72	68
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	58.5%	Not Available	Not Available	58.1%		58.5%	-0.6%	72.5%	72.7%	81.8%	88.3%
<b>UPMC, WHITFIELD, WATERFORD</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	302	Not Available	Not Available	286		302	-5.3%	22	28	23	28
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	301	Not Available	Not Available	285		301	-5.3%	22	28	23	28
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.7%	Not Available	Not Available	99.7%		99.7%	0.0%	100.0%	100.0%	100.0%	100.0%
<b>MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	527	Not Available	Not Available	613		527	16.3%	33	58	47	51
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	522	Not Available	Not Available	599		522	14.8%	33	57	46	50
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.1%	Not Available	Not Available	97.7%		99.1%	-1.3%	100.0%	98.3%	97.9%	98.0%

Notes

1. Data source NCCP

National Screening Service		Reporting Period December 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>BreastCheck</b>														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	164,187	170,000	170,000	170,582	0.3%	164,187	3.9%	14,761	16,555	17,195	10,721
HWB35	% BreastCheck screening uptake rate	National	Q-1Q	71.7%	>70%	>70%	74.5%	6.4%	72.2%	3.1%	71.1%			
<b>CervicalCheck</b>														
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	259,099	255,000	255,000	338,971	32.9%	259,099	30.8%	24,104	26,713	24,954	12,947
HWB40	% of eligible women with at least one satisfactory CervicalCheck screening in a five year period	National	Q-1Q	79.8%	>80%	>80%	79.5%	-0.6%	79.8%	-0.3%	78.9%			
<b>BowelScreen</b>														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	120,764	125,000	125,000	105,416	-15.7%	120,764	-12.7%	7,206	7,547	8,349	5,555
HWB46	% of client uptake rate in the BowelScreen programme	National	Q-1Q	41.8%	>45%	>44%	40.0%	-9.1%	41.2%	-3.0%	40.3%			
<b>Diabetic RetinaScreen</b>														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	96,239	93,000	93,000	100,000	7.5%	96,239	3.9%	8,583	9,184	8,757	6,671
HWB47	% Diabetic RetinaScreen uptake rate	National	Q-1Q	65.7%	>65%	>65%	63.9%	-1.8%	67.7%	-5.7%	59.4%			

\* Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the reporting period (29th/30th)

**% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)**

**Reporting Period December 2018**

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		% Var YTD V Tgt/EA	Activity YTD SPLY	% Var YTD V SPLY	Sep-18		Oct-18		Nov-18		Dec-18	
		No.	%		No.	%	%		%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M</b>	<b>231,139</b>	<b>92.4%</b>	<b>95%</b>	<b>234,986</b>	<b>89.2%</b>	<b>-6.1%</b>	<b>92.4%</b>	<b>-3.4%</b>	<b>19,362</b>	<b>90.5%</b>	<b>19,808</b>	<b>89.6%</b>	<b>18,609</b>	<b>87.8%</b>	<b>21,176</b>	<b>88.4%</b>
<b>Children's Hospital Group</b>	<b>M</b>	<b>5,534</b>	<b>97.8%</b>	<b>95%</b>	<b>5,767</b>	<b>97.5%</b>	<b>2.6%</b>	<b>97.8%</b>	<b>-0.3%</b>	<b>508</b>	<b>96.9%</b>	<b>511</b>	<b>98.1%</b>	<b>485</b>	<b>97.6%</b>	<b>572</b>	<b>97.6%</b>
National Children's Hospital at Tallaght University Hospital	M	648	99.4%	95%	616	99.2%	4.4%	99.4%	-0.2%	57	98.3%	65	98.5%	56	100.0%	65	100.0%
Our Lady's Children's Hospital, Crumlin	M	2,099	96.5%	95%	2,357	96.1%	1.1%	96.5%	-0.4%	199	95.7%	212	97.2%	206	97.2%	207	97.2%
Temple Street Children's University Hospital	M	2,787	98.4%	95%	2,794	98.3%	3.5%	98.4%	-0.1%	252	97.7%	234	98.7%	223	97.4%	300	97.4%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>40,041</b>	<b>95.9%</b>	<b>95%</b>	<b>40,715</b>	<b>94.2%</b>	<b>-0.8%</b>	<b>95.9%</b>	<b>-1.7%</b>	<b>3,383</b>	<b>95.0%</b>	<b>3,396</b>	<b>94.8%</b>	<b>3,223</b>	<b>92.5%</b>	<b>3,693</b>	<b>94.1%</b>
Coombe Women and Infants University Hospital	M	411	98.8%	95%	383	96.7%	1.8%	98.8%	-2.1%	33	89.2%	24	100.0%	40	95.2%	25	86.2%
MRH Portlaoise	M	4,022	93.7%	95%	4,400	94.2%	-0.8%	93.7%	0.6%	348	96.4%	358	92.5%	384	92.8%	427	95.5%
MRH Tullamore	M	5,013	95.4%	95%	5,193	92.4%	-2.7%	95.4%	-3.1%	429	92.3%	428	93.4%	396	89.0%	470	89.9%
Naas General Hospital	M	7,240	95.5%	95%	7,186	93.3%	-1.8%	95.5%	-2.3%	580	94.0%	590	95.6%	606	92.7%	679	95.5%
St. James's Hospital	M	13,092	96.4%	95%	13,295	95.6%	0.7%	96.4%	-0.8%	1,129	97.2%	1,156	95.4%	1,046	94.5%	1,170	95.5%
Tallaght University Hospital	M	10,263	96.5%	95%	10,258	93.9%	-1.2%	96.5%	-2.7%	864	93.9%	840	95.1%	751	91.3%	922	93.3%
<b>Ireland East Hospitals Group</b>	<b>M</b>	<b>51,347</b>	<b>93.5%</b>	<b>95%</b>	<b>52,865</b>	<b>90.8%</b>	<b>-4.5%</b>	<b>93.5%</b>	<b>-2.9%</b>	<b>4,341</b>	<b>91.9%</b>	<b>4,408</b>	<b>89.9%</b>	<b>4,188</b>	<b>89.6%</b>	<b>4,524</b>	<b>89.1%</b>
Mater Misericordiae University Hospital	M	12,858	92.8%	95%	13,364	92.0%	-3.2%	92.8%	-0.9%	1,094	92.6%	1,068	89.5%	1,009	91.3%	1,114	91.5%
MRH Mullingar	M	5,480	94.0%	95%	5,597	90.9%	-4.3%	94.0%	-3.2%	466	91.4%	470	89.5%	440	93.6%	492	91.8%
National Maternity Hospital	M	504	97.1%	95%	491	96.1%	1.1%	97.1%	-1.1%	35	100.0%	32	97.0%	47	95.9%	28	87.5%
Our Lady's Hospital Navan	M	3,106	98.2%	95%	3,220	97.6%	2.7%	98.2%	-0.6%	254	98.8%	250	98.0%	257	98.8%	268	98.5%
St Luke's General Hospital Kilkenny	M	6,328	87.5%	95%	6,457	82.5%	-13.1%	87.5%	-5.7%	568	88.9%	591	85.4%	542	82.4%	637	85.6%
St. Michael's Hospital	M	1,060	98.3%	95%	1,011	97.7%	2.8%	98.3%	-0.7%	80	95.2%	94	96.9%	86	97.7%	92	98.9%
St. Vincent's University Hospital	M	15,240	96.1%	95%	15,944	94.5%	-0.5%	96.1%	-1.6%	1,262	94.6%	1,338	93.4%	1,278	91.3%	1,351	91.8%
Wexford General Hospital	M	6,771	91.6%	95%	6,781	84.6%	-11.0%	91.6%	-7.6%	582	84.8%	565	83.7%	529	82.4%	542	76.6%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>41,925</b>	<b>96.3%</b>	<b>95%</b>	<b>42,160</b>	<b>94.7%</b>	<b>-0.3%</b>	<b>96.3%</b>	<b>-1.7%</b>	<b>3,432</b>	<b>94.2%</b>	<b>3,483</b>	<b>94.3%</b>	<b>3,358</b>	<b>93.2%</b>	<b>3,826</b>	<b>94.2%</b>
Beaumont Hospital	M	12,721	94.9%	95%	12,533	94.3%	-0.7%	94.9%	-0.6%	1,009	92.7%	1,043	93.3%	935	92.9%	1,089	94.4%
Cavan General Hospital	M	5,834	94.8%	95%	5,621	90.1%	-5.2%	94.8%	-5.0%	452	89.2%	476	89.8%	458	82.5%	453	87.8%
Connolly Hospital	M	11,038	96.8%	95%	11,138	94.8%	-0.2%	96.8%	-2.1%	933	95.4%	933	94.2%	900	97.1%	1,048	95.7%
Our Lady of Lourdes Hospital	M	11,987	98.0%	95%	12,528	97.1%	2.3%	98.0%	-0.9%	1,012	96.9%	1,008	97.7%	1,039	95.6%	1,205	95.0%
Rotunda Hospital	M	345	98.3%	95%	340	97.7%	2.8%	98.3%	-0.6%	26	96.3%	23	92.0%	26	96.3%	31	100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>36,299</b>	<b>85.2%</b>	<b>95%</b>	<b>36,813</b>	<b>83.8%</b>	<b>-11.8%</b>	<b>85.2%</b>	<b>-1.7%</b>	<b>2,953</b>	<b>84.7%</b>	<b>3,065</b>	<b>83.8%</b>	<b>2,943</b>	<b>82.1%</b>	<b>3,415</b>	<b>82.2%</b>
Galway University Hospitals	M	9,399	82.8%	95%	9,699	81.1%	-14.7%	82.8%	-2.1%	767	82.2%	836	80.6%	816	81.6%	959	82.2%
Letterkenny University Hospital	M	7,751	81.9%	95%	7,765	81.3%	-14.4%	81.9%	-0.8%	616	78.6%	683	81.8%	625	81.3%	720	78.2%
Mayo University Hospital	M	6,709	85.7%	95%	6,970	86.8%	-8.6%	85.7%	1.4%	553	87.2%	564	88.4%	539	81.8%	604	81.2%
Portlincula University Hospital	M	4,275	87.1%	95%	4,383	84.4%	-11.2%	87.1%	-3.1%	344	85.6%	328	84.8%	337	81.6%	420	84.7%
Sligo University Hospital	M	8,165	90.3%	95%	7,996	86.8%	-8.6%	90.3%	-3.8%	673	91.7%	654	85.8%	626	84.4%	712	85.9%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>39,890</b>	<b>89.4%</b>	<b>95%</b>	<b>38,684</b>	<b>79.7%</b>	<b>-16.1%</b>	<b>89.4%</b>	<b>-10.8%</b>	<b>3,260</b>	<b>82.8%</b>	<b>3,343</b>	<b>81.4%</b>	<b>2,947</b>	<b>76.8%</b>	<b>3,506</b>	<b>78.8%</b>
Bantry General Hospital	M	1,409	97.8%	95%	1,421	96.5%	1.5%	97.8%	-1.3%	114	97.4%	118	95.9%	104	97.2%	130	100.0%
Cork University Hospital	M	13,037	89.2%	95%	12,153	75.9%	-20.1%	89.2%	-15.0%	972	77.6%	1,049	77.3%	930	70.2%	1,182	78.1%
Mercy University Hospital	M	6,487	90.5%	95%	5,989	80.0%	-15.7%	90.5%	-11.5%	491	82.0%	542	84.8%	412	69.5%	489	69.7%
South Tipperary General Hospital	M	5,113	88.7%	95%	5,076	83.1%	-12.5%	88.7%	-6.3%	467	86.8%	401	78.2%	336	74.5%	428	79.7%
UH Kerry	M	6,132	92.0%	95%	6,030	78.2%	-17.7%	92.0%	-15.0%	552	86.8%	567	84.2%	483	82.8%	521	78.8%
UH Waterford	M	7,712	86.0%	95%	8,015	82.3%	-13.4%	86.0%	-4.3%	664	83.7%	666	83.1%	682	87.3%	756	83.5%
<b>UL Hospitals Group</b>	<b>M</b>	<b>16,103</b>	<b>94.9%</b>	<b>95%</b>	<b>17,982</b>	<b>94.9%</b>	<b>-0.2%</b>	<b>94.9%</b>	<b>0.0%</b>	<b>1,485</b>	<b>98.0%</b>	<b>1,602</b>	<b>97.0%</b>	<b>1,465</b>	<b>96.7%</b>	<b>1,640</b>	<b>95.6%</b>
UH Limerick	M	16,103	94.9%	95%	17,982	94.9%	-0.2%	94.9%	0.0%	1,485	98.0%	1,602	97.0%	1,465	96.7%	1,640	95.6%

Ambulance Turnaround Times					Reporting Period December 2018																
	20 mins or less		0 - 30 mins		0 - 60 mins		1 - 2 hours		2 - 3 hours		3 - 4 hours		4 - 5 hours		5 - 6 hours		6 - 7 hours		7 - 14 hours		Total Calls
	No.	%	No. <sup>2</sup>	% <sup>3</sup>	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.
National Total	4,394	18.3%	10,407	43.4%	21,176	88.4%	2,599	10.8%	167	0.7%	23	0.1%	3	0.01%	0	0.0%	0	0.0%	0	0.0%	23,968
Children's Hospital Group	357	60.9%	477	81.4%	572	97.6%	13	2.2%	1	0.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	586
National Children's Hospital at Tallaght University Hospital	40	61.5%	55	84.6%	65	100.0%															65
Our Lady's Children's Hospital, Crumlin	114	53.5%	157	73.7%	207	97.2%	5	2.3%	1	0.5%											213
Temple Street Children's University Hospital	203	65.9%	265	86.0%	300	97.4%	8	2.6%													308
Dublin Midlands Hospital Group	1,090	27.8%	2,191	55.9%	3,693	94.1%	227	5.8%	2	0.1%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	3,923
Coombe Women and Infants University Hospital	9	31.0%	18	62.1%	25	86.2%	4	13.8%													29
MRH Portlaoise	94	21.0%	253	56.6%	427	95.5%	20	4.5%													447
MRH Tullamore	65	12.4%	184	35.2%	470	89.9%	53	10.1%													523
Naas General Hospital	177	24.9%	400	56.3%	679	95.5%	31	4.4%	1	0.1%											711
St. James's Hospital	452	36.9%	776	63.3%	1,170	95.5%	55	4.5%													1,225
Tallaght University Hospital	293	29.7%	560	56.7%	922	93.3%	64	6.5%	1	0.1%	1	0.1%									988
Ireland East Hospitals Group	948	18.7%	2,188	43.1%	4,524	89.1%	520	10.2%	26	0.5%	4	0.1%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	5,075
Mater Misericordiae University Hospital	404	33.2%	710	58.3%	1,114	91.5%	94	7.7%	8	0.7%	2	0.2%									1,218
MRH Mullingar	96	17.9%	269	50.2%	492	91.8%	44	8.2%													536
National Maternity Hospital	16	50.0%	21	65.6%	28	87.5%	4	12.5%													32
Our Lady's Hospital Navan	104	38.2%	204	75.0%	268	98.5%	4	1.5%													272
St Luke's General Hospital Kilkenny	50	6.7%	196	26.3%	637	85.6%	102	13.7%	5	0.7%											744
St. Michael's Hospital	23	24.7%	51	54.8%	92	98.9%	1	1.1%													93
St. Vincent's University Hospital	198	13.5%	556	37.8%	1,351	91.8%	121	8.2%													1,472
Wexford General Hospital	57	8.1%	181	25.6%	542	76.6%	150	21.2%	13	1.8%	2	0.3%	1	0.1%							708
RCSI Hospitals Group	991	24.4%	2,160	53.2%	3,826	94.2%	227	5.6%	10	0.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4,063
Beaumont Hospital	241	20.9%	583	50.6%	1,089	94.4%	60	5.2%	4	0.3%											1,153
Cavan General Hospital	81	15.7%	210	40.7%	453	87.8%	60	11.6%	3	0.6%											516
Connolly Hospital	349	31.9%	671	61.3%	1,048	95.7%	46	4.2%	1	0.1%											1,095
Our Lady of Lourdes Hospital	296	23.3%	668	52.7%	1,205	95.0%	61	4.8%	2	0.2%											1,268
Rotunda Hospital	24	77.4%	28	90.3%	31	100.0%															31
Saolta University Health Care Group	379	9.1%	1,335	32.1%	3,415	82.2%	667	16.0%	58	1.4%	15	0.4%	2	0.0%	0	0.0%	0	0.0%	0	0.0%	4,157
Galway University Hospitals	59	5.1%	291	24.9%	959	82.2%	204	17.5%	4	0.3%											1,167
Letterkenny University Hospital	104	11.3%	322	35.0%	720	78.2%	156	16.9%	33	3.6%	11	1.2%	1	0.1%							921
Mayo University Hospital	72	9.7%	227	30.5%	604	81.2%	127	17.1%	12	1.6%	1	0.1%									744
Portiuncula University Hospital	53	10.7%	193	38.9%	420	84.7%	66	13.3%	6	1.2%	3	0.6%	1	0.2%							496
Sligo University Hospital	91	11.0%	302	36.4%	712	85.9%	114	13.8%	3	0.4%											829
South/South West Hospital Group	330	7.4%	1,188	26.7%	3,506	78.8%	872	19.6%	68	1.5%	3	0.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4,449
Bantry General Hospital	18	13.8%	65	50.0%	130	100.0%															130
Cork University Hospital	58	3.8%	307	20.3%	1,182	78.1%	313	20.7%	19	1.3%											1,514
Mercy University Hospital	53	7.5%	177	25.2%	489	69.7%	190	27.1%	22	3.1%	1	0.1%									702
South Tipperary General Hospital	21	3.9%	106	19.7%	428	79.7%	106	19.7%	2	0.4%	1	0.2%									537
UH Kerry	20	3.0%	147	22.2%	521	78.8%	130	19.7%	9	1.4%	1	0.2%									661
UH Waterford	160	17.7%	386	42.7%	756	83.5%	133	14.7%	16	1.8%											905
UL Hospitals Group	299	17.4%	868	50.6%	1,640	95.6%	73	4.3%	2	0.1%	0	0.0%									1,715
UH Limerick	299	17.4%	868	50.6%	1,640	95.6%	73	4.3%	2	0.1%											1,715

<sup>1</sup> Provides the time interval from ambulance arrival time (through clinical handover in the Emergency Department or Specialist Unit) to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available).

National Ambulance Service		Reporting Period December 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	321,379	318,370	318,360	337,754	6.1%	321,379	5.1%	27,260	28,159	27,393	30,674
		Dublin Fire Brigade	M	78,606			79,321		78,606	0.9%	6,508	6,695	6,649	6,995
		North Leinster	M	100,612			107,271		100,612	6.6%	8,647	8,771	8,739	9,762
		South	M	71,334			76,430		71,334	7.1%	6,163	6,457	6,027	6,981
		West	M	70,827			74,732		70,827	5.5%	5,942	6,236	5,978	6,936
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	4,981	5,787	5,787	5,101	-11.9%	4,981	2.4%	401	430	402	443
		Dublin Fire Brigade	M	1,544			1,569		1,544	1.6%	126	126	112	128
		North Leinster	M	1,539			1,588		1,539	3.2%	125	138	125	148
		South	M	985			1,007		985	2.2%	74	87	88	84
		West	M	913			937		913	2.6%	76	79	77	83
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	4,770	5,494	5,494	4,877	-11.2%	4,770	2.2%	374	408	384	418
		Dublin Fire Brigade	M	1,465			1,439		1,465	-1.8%	110	111	101	110
		North Leinster	M	1,434			1,513		1,434	5.5%	117	132	119	142
		South	M	973			998		973	2.6%	73	87	87	84
		West	M	898			927		898	3.2%	74	78	77	82
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	3,944			3,878		3,944	-1.7%	306	319	303	333
		Dublin Fire Brigade	M	1,219			1,180		1,219	-3.2%	91	89	81	88
		North Leinster	M	1,232			1,280		1,232	3.9%	101	108	100	122
		South	M	780			742		780	-4.9%	58	64	65	64
		West	M	713			676		713	-5.2%	56	58	57	59
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	82.7%	80%	80%	79.5%	-0.6%	82.7%	-3.8%	81.8%	78.2%	78.9%	79.7%
		Dublin Fire Brigade	M	83.2%	80%	80%	82.0%	2.5%	83.2%	-1.5%	82.7%	80.2%	80.2%	80.0%
		North Leinster	M	85.9%	80%	80%	84.6%	5.8%	85.9%	-1.5%	86.3%	81.8%	84.0%	85.9%
		South	M	80.2%	80%	80%	74.3%	-7.1%	80.2%	-7.3%	79.5%	73.6%	74.7%	76.2%
		West	M	79.4%	80%	80%	72.9%	-8.8%	79.4%	-8.2%	75.7%	74.4%	74.0%	72.0%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	128,701	129,036	129,036	140,249	8.7%	128,701	9.0%	11,377	11,844	11,431	13,270
		Dublin Fire Brigade	M	33,126			36,117		33,126	9.0%	2,970	3,055	2,983	3,343
		North Leinster	M	39,937			43,740		39,937	9.5%	3,543	3,606	3,596	4,161
		South	M	28,696			31,229		28,696	8.8%	2,551	2,705	2,500	2,936
		West	M	26,942			29,163		26,942	8.2%	2,313	2,478	2,352	2,830
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	121,217	125,103	125,100	128,574	2.8%	121,217	6.1%	10,381	10,768	10,369	12,142
		Dublin Fire Brigade	M	30,693			32,118		30,693	4.6%	2,622	2,681	2,666	2,965
		North Leinster	M	37,297			39,680		37,297	6.4%	3,209	3,244	3,187	3,784
		South	M	27,301			29,232		27,301	7.1%	2,395	2,529	2,310	2,731
		West	M	25,926			27,544		25,926	6.2%	2,155	2,314	2,206	2,662
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	74,415			73,744		74,415	-0.9%	6,034	6,151	5,710	6,645
		Dublin Fire Brigade	M	17,222			16,110		17,222	-6.5%	1,309	1,237	1,233	1,336
		North Leinster	M	24,221			25,034		24,221	3.4%	2,055	2,112	1,907	2,312
		South	M	16,789			16,508		16,789	-1.7%	1,343	1,421	1,306	1,458
		West	M	16,183			16,092		16,183	-0.6%	1,327	1,381	1,264	1,539
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	61.4%	80%	80%	57.4%	-28.3%	61.4%	-6.6%	58.1%	57.1%	55.1%	54.7%
		Dublin Fire Brigade	M	56.1%	80%	80%	50.2%	-37.3%	56.1%	-10.6%	49.9%	46.1%	46.2%	45.1%
		North Leinster	M	64.9%	80%	80%	63.1%	-21.1%	64.9%	-2.9%	64.0%	65.1%	59.8%	61.1%
		South	M	61.5%	80%	80%	56.5%	-29.4%	61.5%	-8.2%	56.1%	56.2%	56.5%	53.4%
		West	M	62.4%	80%	80%	58.4%	-27.0%	62.4%	-6.4%	61.6%	59.7%	57.3%	57.8%
NAS23	Emergency Ambulance	National	M	3,323			3,108		3,323	-6.5%	248	275	286	270
		North Leinster	M	1,714			1,460		1,714	-14.8%	112	132	136	102
		South	M	1,043			871		1,043	-16.5%	76	65	73	93
		West	M	566			777		566	37.3%	60	78	77	75

National Ambulance Service		Reporting Period December 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
NAS24	Intermediate Care Vehicle	National	M	27,073	28,000	27,996	29,875	6.7%	27,073	10.3%	2,380	2,582	2,613	2,387
		North Leinster	M	7,481			8,466		7,481	13.2%	672	753	801	736
		South	M	7,714			8,715		7,714	13.0%	696	759	745	688
		West	M	11,878			12,694		11,878	6.9%	1,012	1,070	1,067	963
NAS22	Total AS3 Calls	National	M	30,396	31,000	31,092	32,983	6.1%	30,396	8.5%	2,628	2,857	2,899	2,657
		North Leinster	M	9,195			9,926		9,195	7.9%	784	885	937	838
		South	M	8,757			9,586		8,757	9.5%	772	824	818	781
		West	M	12,444			13,471		12,444	8.3%	1,072	1,148	1,144	1,038
NAS25	% ICV Transfer	National	M	89.1%	90%	90%	90.6%	0.6%	89.1%	1.7%	90.6%	90.4%	90.1%	89.8%
		North Leinster	M	81.4%	90%	90%	85.3%	-5.2%	81.4%	4.8%	85.7%	85.1%	85.5%	87.8%
		South	M	88.1%	90%	90%	90.9%	1.0%	88.1%	3.2%	90.2%	92.1%	91.1%	88.1%
		West	M	95.5%	90%	90%	94.2%	4.7%	95.5%	-1.3%	94.4%	93.2%	93.3%	92.8%
		National	M	98.8%	100%	100%	97.1%	-2.9%	98.8%	-1.7%	96.7%	97.2%	95.9%	97.4%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	98.8%	100%	100%	97.1%	-2.9%	98.8%	-1.7%	96.7%	97.2%	95.9%	97.4%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M		100%	100%	52.9%	-47.1%			53.9%	54.9%	56.1%	59.6%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	83.3%	-16.7%	100.0%	-16.7%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	92.7%	90%	90%	93.6%	4.0%	92.7%	1.0%	93.1%	94.0%	94.0%	92.8%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	2,690	480	480	451	-6.0%			35	31	27	27
NAS 62	Irish Coast Guard - Calls (Department of Transport,Tourism and Sport)	National	M	340	200	200	121	-39.5%			7	10	11	9
NAS35	Return of Spontaneous circulation(ROSC) at hospital bystander witnessed out of hospital cardiac arrest with initial shockable rhythm,using Utstein comparator group calculation	National	Q-1	44.1%	40%	40%	47.1%	17.8%	42.6%	10.6%	48.1%			

Note 1:There are no regional targets available for NAS3, NAS6,NAS7,NAS1,NAS24 and NAS22

Note 2:There are no national targets available for NAS10 and NAS16



## **Community Healthcare**

Health & Wellbeing		Reporting Period December 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Tobacco</b>														
HWB27	No. of smokers who received intensive cessation support from a cessation counsellor	National	M	11,952	13,000	13,000	10,608	-18.4%	11,952	-11.2%	1,008	951	754	463
		CHO 1	M	1,768	549	549	548	-0.2%	1,768	-69.0%	42	53	59	25
		CHO 2	M	338	0	0	88		338	-74.0%	24	27	16	21
		CHO 3	M	184	79	79	44	-44.3%	184	-76.1%	3	3	4	0
		CHO 4	M	1,173	339	339	247	-27.1%	1,173	-78.9%	78	15	32	14
		CHO 5	M	461	352	352	199	-43.5%	461	-56.8%	14	4	6	3
		CHO 6	M	1,023	591	591	408	-31.0%	1,023	-60.1%	39	42	29	18
		CHO 7	M	1,477	798	798	689	-13.7%	1,477	-53.4%	142	62	41	30
		CHO 8	M	1,123	115	115	100	-13.0%	1,123	-91.1%	6	8	7	6
		CHO 9	M	1,491	135	135	134	-0.7%	1,491	-91.0%	37	13	3	0
		National Quit Line	M	2,914	3,069	3,069	1,922	-37.4%	2,914	-34.0%	162	145	61	77
		Dublin Midlands Hospital Group	M		732	732	670	-8.5%			66	65	44	2
		Ireland East Hospital Group	M		1,505	1,505	1,369	-9.0%			107	128	97	73
		RCSI Hospital Group	M		2,165	2,165	1,863	-13.9%			115	170	167	112
		SAOLTA Hospital Group	M		1,162	1,162	1,018	-12.4%			64	102	69	29
		South/South West Hospital Group	M		940	940	1,084	15.3%			84	103	107	46
		University Limerick Hospital Group	M		469	469	225	-52.0%			25	11	12	7
HWB26	% of Smokers on cessation programmes who were quit at one month	National	Q-1Q	53.0%	45%	45%	48.8%	8.4%	51.8%	-5.8%	43.0%			
<b>Chronic Disease Management</b>														
HWB64	No. of people who have completed a structured patient education programme for diabetes	National	M	2,521	4,500	4,500	3,259	-27.6%	2,521	29.3%	176	495	269	332
		CHO 1	M	324	650	650	417	-35.8%	324	28.7%	23	47	21	18
		CHO 2	M	208	647	647	345	-46.7%	208	65.9%	43	32	34	27
		CHO 3	M	208	537	537	329	-38.7%	208	58.2%	17	33	40	26
		CHO 4	M	501	523	523	491	-6.1%	501	-2.0%	0	122	30	23
		CHO 5	M	193	345	345	218	-36.8%	193	13.0%	0	49	11	36
		CHO 6	M	289	382	382	288	-24.6%	289	-0.3%	0	47	26	47
		CHO 7	M	325	423	423	398	-5.9%	325	22.5%	44	32	29	47
		CHO 8	M	264	605	605	524	-13.4%	264	98.5%	39	108	30	70
		CHO 9	M	209	388	388	249	-35.8%	209	19.1%	10	25	48	38
<b>Immunisations and Vaccines</b>														
HWB4	% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	National	Q-1Q	94.7%	95%	95%	94.5%	-0.6%	94.5%	-0.1%	94.3%			
		CHO 1	Q-1Q	94.9%	95%	95%	94.4%	-0.6%	94.9%	-0.5%	94.2%			
		CHO 2	Q-1Q	96.8%	95%	95%	96.3%	1.4%	96.7%	-0.4%	96.5%			
		CHO 3	Q-1Q	94.6%	95%	95%	95.0%	0.0%	94.3%	0.7%	95.4%			
		CHO 4	Q-1Q	95.6%	95%	95%	95.0%	0.0%	95.6%	-0.6%	94.2%			
		CHO 5	Q-1Q	95.0%	95%	95%	94.3%	-0.8%	95.2%	-1.0%	93.8%			
		CHO 6	Q-1Q	92.6%	95%	95%	91.0%	-4.2%	92.6%	-1.7%	92.1%			
		CHO 7	Q-1Q	94.8%	95%	95%	93.8%	-1.2%	94.6%	-0.8%	92.9%			
		CHO 8	Q-1Q	95.4%	95%	95%	95.9%	0.9%	95.7%	0.2%	96.6%			
		CHO 9	Q-1Q	92.1%	95%	95%	94.5%	-0.5%	91.3%	3.5%	94.4%			

Health & Wellbeing		Reporting Period December 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
HWB8	% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q-1Q	92.2%	95%	95%	92.3%	-2.8%	92.2%	0.1%	92.2%			
		CHO 1	Q-1Q	92.8%	95%	95%	91.3%	-3.9%	93.1%	-1.9%	90.7%			
		CHO 2	Q-1Q	94.4%	95%	95%	94.6%	-0.5%	94.1%	0.5%	94.7%			
		CHO 3	Q-1Q	92.5%	95%	95%	93.3%	-1.8%	92.5%	0.8%	93.6%			
		CHO 4	Q-1Q	92.8%	95%	95%	92.3%	-2.8%	92.8%	-0.5%	91.6%			
		CHO 5	Q-1Q	93.7%	95%	95%	92.9%	-2.2%	93.7%	-0.8%	92.7%			
		CHO 6	Q-1Q	91.0%	95%	95%	89.2%	-6.1%	91.1%	-2.1%	91.0%			
		CHO 7	Q-1Q	92.5%	95%	95%	91.2%	-4.0%	92.4%	-1.3%	89.9%			
		CHO 8	Q-1Q	92.5%	95%	95%	94.6%	-0.4%	93.4%	1.4%	95.1%			
		CHO 9	Q-1Q	88.8%	95%	95%	92.1%	-3.0%	87.9%	4.8%	92.2%			
Public Health														
HWB24	No. of infectious disease (ID) outbreaks notified under the national ID reporting schedule	National	Q	558	500	500	727	45.4%	558	30.3%	124			149
MECC														
HWB94	No. of frontline Staff to complete the online Making Every Contact Count Training in brief intervention	National	Q		7,523	7,523	397	-94.7%			126			190
		CHO 1	Q		436	436	13	-97.0%			1			6
		CHO 2	Q		334	334	9	-97.3%			2			4
		CHO 3	Q		203	203	12	-94.1%			3			6
		CHO 4	Q		449	449	40	-91.1%			4			23
		CHO 5	Q		299	299	27	-91.0%			8			15
		CHO 6	Q		135	135	7	-94.8%			1			2
		CHO 7	Q		292	292	16	-94.5%			2			4
		CHO 8	Q		400	400	22	-94.5%			3			6
		CHO 9	Q		301	301	51	-83.1%			13			34
		Childrens Hospital Group	Q		267	267	0	-100.0%			0			0
		Dublin Midlands Hospital Group	Q		872	872	17	-98.1%			8			5
		Ireland East Hospital Group	Q		926	926	28	-97.0%			18			2
		RCSI Hospital Group	Q		707	707	39	-94.5%			8			26
		SAOLTA Hospital Group	Q		742	742	30	-96.0%			17			12
		South/South West Hospital Group	Q		825	825	7	-99.2%			2			3
		University Limerick Hospital Group	Q		335	335	79	-76.4%			36			42
HWB95	No. of frontline Staff to complete the face to face Making Every Contact Count Training in brief intervention	National	Q		1,505	1,505	16	-98.9%			0			16
		CHO 1	Q		87	87	0	-100.0%			0			0
		CHO 2	Q		67	67	0	-100.0%			0			0
		CHO 3	Q		42	42	0	-100.0%			0			0
		CHO 4	Q		90	90	0	-100.0%			0			0
		CHO 5	Q		60	60	0	-100.0%			0			0
		CHO 6	Q		27	27	0	-100.0%			0			0
		CHO 7	Q		58	58	0	-100.0%			0			0
		CHO 8	Q		80	80	0	-100.0%			0			0
		CHO 9	Q		60	60	15	-75.0%			0			15
		Childrens Hospital Group	Q		54	54	0	-100.0%			0			0
		Dublin Midlands Hospital Group	Q		174	174	0	-100.0%			0			0
		Ireland East Hospital Group	Q		185	185	1	-99.5%			0			1
		RCSI Hospital Group	Q		141	141	0	-100.0%			0			0
		SAOLTA Hospital Group	Q		148	148	0	-100.0%			0			0
		South/South West Hospital Group	Q		165	165	0	-100.0%			0			0
		University Limerick Hospital Group	Q		67	67	0	-100.0%			0			0

Primary Care		Reporting Period December 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
	Community Intervention Teams													
PC122	Community Intervention Teams (Referrals by referral category)	National	M	38,207	38,180	38,180	44,406	16.3%	38,207	16.2%	3,595	4,173	4,109	3,811
		CHO 1	M		612	612	429	-29.9%			65	53	78	83
		CHO 2	M	2,856	3,095	3,095	4,460	44.1%	2,856	56.2%	360	395	434	409
		CHO 3	M	6,618	5,533	5,533	8,531	54.2%	6,618	28.9%	705	797	812	748
		CHO 4	M	4,378	4,957	4,957	4,799	-3.2%	4,378	9.6%	396	496	480	378
		CHO 5	M	6,898	5,709	5,709	8,124	42.3%	6,898	17.8%	619	809	661	710
		CHO 6	M	1,833	1,300	1,300	2,038	56.8%	1,833	11.2%	155	192	157	171
		CHO 7	M	7,594	7,896	7,896	7,614	-3.6%	7,594	0.3%	618	671	693	619
		CHO 8	M	2,448	3,290	3,290	2,870	-12.8%	2,448	17.2%	230	285	297	300
		CHO 9	M	5,582	5,788	5,788	5,541	-4.3%	5,582	-0.7%	447	475	497	393
PC122A	Admission Avoidance (includes OPAT)	National	M	754	1,186	1,186	664	-44.0%	754	-11.9%	43	42	51	114
		CHO 1	M		22	22	7	-68.2%						
		CHO 2	M	54	105	105	57	-45.7%	54	5.6%	1	1	3	4
		CHO 3	M	162	150	150	154	2.7%	162	-4.9%	8	14	12	15
		CHO 4	M	194	278	278	90	-67.6%	194	-53.6%	8	7	11	11
		CHO 5	M	166	257	257	188	-26.8%	166	13.3%	8	15	15	50
		CHO 6	M	5	56	56	36	-35.7%	5	620.0%	0	0	2	15
		CHO 7	M	52	74	74	7	-90.5%	52	-86.5%	0	0	0	2
		CHO 8	M	66	174	174	30	-82.8%	66	-54.5%	3	1	5	4
		CHO 9	M	55	70	70	95	35.7%	55	72.7%	15	4	3	13
PC122B	Hospital Avoidance	National	M	29,802	28,417	28,417	34,776	22.4%	29,802	16.7%	2,816	3,216	3,113	2,880
		CHO 1	M		408	408	319	-21.8%			50	36	51	58
		CHO 2	M	1,633	1,763	1,763	3,331	88.9%	1,633	104.0%	285	303	316	313
		CHO 3	M	4,844	3,803	3,803	6,709	76.4%	4,844	38.5%	563	616	629	576
		CHO 4	M	2,124	2,668	2,668	2,183	-18.2%	2,124	2.8%	181	202	201	184
		CHO 5	M	5,875	4,489	4,489	7,139	59.0%	5,875	21.5%	564	727	589	565
		CHO 6	M	1,762	1,109	1,109	1,895	70.9%	1,762	7.5%	146	184	148	151
		CHO 7	M	7,086	7,018	7,018	7,300	4.0%	7,086	3.0%	591	649	663	590
		CHO 8	M	1,497	2,137	2,137	1,454	-32.0%	1,497	-2.9%	106	131	127	147
		CHO 9	M	4,981	5,022	5,022	4,446	-11.5%	4,981	-10.7%	330	368	389	296
PC122C	Early Discharge (Includes OPAT)	National	M	5,323	5,997	5,997	5,413	-9.7%	5,323	1.7%	430	504	507	502
		CHO 1	M		111	111	59	-46.8%			8	13	17	6
		CHO 2	M	1,150	1,075	1,075	953	-11.3%	1,150	-17.1%	67	81	104	89
		CHO 3	M	1,006	1,063	1,063	1,016	-4.4%	1,006	1.0%	92	106	100	106
		CHO 4	M	1,025	1,036	1,036	1,150	11.0%	1,025	12.2%	101	115	101	82
		CHO 5	M	857	963	963	797	-17.2%	857	-7.0%	47	67	57	95
		CHO 6	M	66	135	135	107	-20.7%	66	62.1%	9	8	7	5
		CHO 7	M	398	644	644	268	-58.4%	398	-32.7%	21	16	26	24
		CHO 8	M	439	501	501	675	34.7%	439	53.8%	55	66	68	59
		CHO 9	M	382	469	469	388	-17.3%	382	1.6%	30	32	27	36

Primary Care		Reporting Period December 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
PC122D	Unscheduled referrals from community sources	National	M	2,328	2,580	2,580	3,553	37.7%	2,328	52.6%	306	411	438	315
		CHO 1	M		71	71	44	-38.0%			7	4	10	19
		CHO 2	M	19	152	152	119	-21.7%	19	526.3%	7	10	11	3
		CHO 3	M	606	517	517	652	26.1%	606	7.6%	42	61	71	51
		CHO 4	M	1,035	975	975	1,376	41.1%	1,035	32.9%	106	172	167	101
		CHO 5	M		0	0								
		CHO 6	M		0	0								
		CHO 7	M	58	160	160	39	-75.6%	58	-32.8%	6	6	4	3
		CHO 8	M	446	478	478	711	48.7%	446	59.4%	66	87	97	90
		CHO 9	M	164	227	227	612	169.6%	164	273.2%	72	71	78	48
GP Activity														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,065,230	1,024,152	1,024,152	1,065,567	4.0%	1,065,230	0.0%	81,025	81,789	80,894	123,262
		DML	M	150,313	144,118	144,118	150,309	4.3%	150,313	0.0%	11,386	11,735	11,527	17,479
		DNE	M	181,412	171,581	171,581	188,351	9.8%	181,412	3.8%	13,982	14,388	15,203	22,161
		SOUTH	M	488,161	471,973	471,973	478,962	1.5%	488,161	-1.9%	36,316	36,613	35,855	55,245
		WEST	M	245,344	236,480	236,480	247,945	4.8%	245,344	1.1%	19,341	19,053	18,309	28,377
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	79.3%	80%	80%	80.4%	0.5%	79.3%	1.3%	78.2%	78.0%	79.7%	82.8%
		CHO 1	M	85.4%	80%	80%	83.6%	4.5%	85.4%	-2.1%	79.6%	81.7%	85.9%	89.1%
		CHO 2	M	78.5%	80%	80%	79.7%	-0.4%	78.5%	1.4%	78.1%	77.1%	78.9%	81.7%
		CHO 3	M	74.0%	80%	80%	82.5%	3.2%	74.0%	11.6%	80.9%	81.5%	78.4%	85.6%
		CHO 4	M	87.7%	80%	80%	89.5%	11.9%	87.7%	2.1%	87.7%	86.7%	89.7%	89.8%
		CHO 5	M	76.6%	80%	80%	79.9%	-0.1%	76.6%	4.3%	78.7%	80.7%	81.6%	85.9%
		CHO 6	M	85.0%	80%	80%	83.9%	4.8%	85.0%	-1.4%	84.2%	83.7%	82.1%	80.1%
		CHO 7	M	79.8%	80%	80%	81.8%	2.2%	79.8%	2.4%	79.9%	79.8%	79.1%	85.0%
		CHO 8	M	79.0%	80%	80%	78.6%	-1.8%	79.0%	-0.6%	73.7%	73.3%	79.7%	80.5%
		CHO 9	M	58.6%	80%	80%	56.2%	-29.7%	58.6%	-4.1%	55.6%	52.2%	53.2%	59.5%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	94.8%	93%	93%	94.3%	1.4%	94.8%	-0.5%	94.0%	94.0%	94.2%	94.3%
		CHO 1	M	94.0%	93%	93%	92.1%	-1.0%	94.0%	-2.0%	93.2%	92.2%	92.2%	92.1%
		CHO 2	M	83.4%	93%	93%	92.8%	-0.2%	83.4%	11.2%	90.7%	90.2%	91.6%	92.8%
		CHO 3	M	99.7%	93%	93%	96.5%	3.8%	99.7%	-3.2%	96.2%	94.9%	96.0%	96.5%
		CHO 4	M	100.0%	93%	93%	99.5%	7.0%	100.0%	-0.5%	99.9%	99.8%	99.6%	99.5%
		CHO 5	M	98.3%	93%	93%	91.7%	-1.4%	98.3%	-6.7%	93.4%	92.4%	92.1%	91.7%
		CHO 6	M	100.0%	93%	93%	100.0%	7.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	98.3%	93%	93%	90.8%	-2.4%	98.3%	-7.7%	89.4%	90.7%	90.4%	90.8%
		CHO 8	M	96.3%	93%	93%	96.4%	3.7%	96.3%	0.1%	95.3%	97.0%	97.1%	96.4%
		CHO 9	M	92.5%	93%	93%	93.7%	0.7%	92.5%	1.3%	92.9%	94.0%	93.4%	93.7%

Primary Care		Reporting Period December 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
PC125	No of physiotherapy patients seen	National	M	587,626	581,663	581,663	576,409	-0.9%	587,626	-1.9%	47,640	51,448	53,411	39,778	
Occupational Therapy															
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	66.7%	68%	68%	64.9%	-4.6%	66.7%	-2.7%	63.5%	64.7%	64.0%	69.0%	
		CHO 1	M	89.3%	68%	68%	87.0%	27.9%	89.3%	-2.5%	86.2%	87.2%	86.4%	89.0%	
		CHO 2	M	62.1%	68%	68%	67.4%	-0.8%	62.1%	8.6%	72.1%	73.6%	63.7%	75.8%	
		CHO 3	M	68.4%	68%	68%	69.8%	2.7%	68.4%	2.0%	75.5%	70.9%	70.5%	79.9%	
		CHO 4	M	62.1%	68%	68%	54.9%	-19.3%	62.1%	-11.6%	51.3%	60.2%	53.3%	65.6%	
		CHO 5	M	56.6%	68%	68%	60.2%	-11.4%	56.6%	6.4%	60.8%	60.4%	61.7%	58.8%	
		CHO 6	M	64.7%	68%	68%	59.1%	-13.1%	64.7%	-8.7%	53.5%	57.8%	58.1%	61.4%	
		CHO 7	M	58.7%	68%	68%	62.2%	-8.5%	58.7%	6.0%	65.1%	65.1%	60.1%	67.6%	
		CHO 8	M	72.2%	68%	68%	67.0%	-1.4%	72.2%	-7.1%	68.5%	65.5%	66.4%	70.2%	
		CHO 9	M	69.7%	68%	68%	59.9%	-12.0%	69.7%	-14.2%	45.8%	48.6%	58.4%	62.7%	
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	77.0%	85%	85%	74.4%	-12.5%	77.0%	-3.4%	74.9%	75.1%	74.9%	74.4%	
		CHO 1	M	59.1%	85%	85%	58.1%	-31.7%	59.1%	-1.8%	65.6%	64.5%	65.6%	58.1%	
		CHO 2	M	87.1%	85%	85%	76.4%	-10.1%	87.1%	-12.3%	86.2%	81.2%	81.5%	76.4%	
		CHO 3	M	97.3%	85%	85%	99.2%	16.7%	97.3%	2.0%	99.5%	99.8%	99.1%	99.2%	
		CHO 4	M	69.0%	85%	85%	64.3%	-24.4%	69.0%	-6.9%	64.8%	64.8%	64.3%	64.3%	
		CHO 5	M	76.3%	85%	85%	73.5%	-13.6%	76.3%	-3.7%	75.1%	73.9%	73.1%	73.5%	
		CHO 6	M	81.3%	85%	85%	78.4%	-7.8%	81.3%	-3.6%	81.3%	78.2%	78.2%	78.4%	
		CHO 7	M	82.3%	85%	85%	74.2%	-12.7%	82.3%	-9.8%	76.8%	76.1%	74.3%	74.2%	
		CHO 8	M	70.1%	85%	85%	73.5%	-13.5%	70.1%	4.9%	69.2%	71.0%	73.2%	73.5%	
		CHO 9	M	81.2%	85%	85%	81.0%	-4.7%	81.2%	-0.3%	77.3%	82.7%	81.7%	81.0%	
PC124	No of occupational therapy service users seen	National	M	335,389	336,836	336,836	356,716	5.9%	335,389	6.4%	29,519	32,556	32,998	25,759	
Speech and Language Therapy															
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	96.7%	100%	100%	93.6%	-6.4%	96.7%	-3.1%	94.0%	94.6%	94.9%	93.6%	
		CHO 1	M	95.2%	100%	100%	94.4%	-5.6%	95.2%	-0.8%	93.8%	93.8%	94.5%	94.4%	
		CHO 2	M	98.3%	100%	100%	98.6%	-1.4%	98.3%	0.2%	95.9%	96.8%	97.5%	98.6%	
		CHO 3	M	100.0%	100%	100%	98.7%	-1.3%	100.0%	-1.3%	99.6%	99.9%	99.9%	98.7%	
		CHO 4	M	93.3%	100%	100%	86.2%	-13.8%	93.3%	-7.6%	82.8%	85.1%	88.6%	86.2%	
		CHO 5	M	98.6%	100%	100%	97.4%	-2.6%	98.6%	-1.2%	99.1%	99.5%	97.2%	97.4%	
		CHO 6	M	100.0%	100%	100%	97.9%	-2.1%	100.0%	-2.1%	100.0%	98.4%	100.0%	97.9%	
		CHO 7	M	91.1%	100%	100%	85.5%	-14.5%	91.1%	-6.2%	85.0%	85.9%	86.6%	85.5%	
		CHO 8	M	98.1%	100%	100%	94.0%	-6.0%	98.1%	-4.2%	98.7%	99.0%	97.3%	94.0%	
		CHO 9	M	98.9%	100%	100%	98.1%	-1.9%	98.9%	-0.9%	98.7%	98.9%	98.9%	98.1%	

Primary Care		Reporting Period December 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	92.3%	100%	100%	90.6%	-9.4%	92.3%	-1.8%	91.0%	92.0%	91.7%	90.6%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	99.3%	100%	100%	98.6%	-1.4%	99.3%	-0.7%	97.8%	99.4%	100.0%	98.6%
		CHO 3	M	95.0%	100%	100%	98.6%	-1.4%	95.0%	3.8%	97.4%	98.4%	97.3%	98.6%
		CHO 4	M	84.8%	100%	100%	80.4%	-19.6%	84.8%	-5.2%	83.6%	82.9%	84.2%	80.4%
		CHO 5	M	88.5%	100%	100%	84.4%	-15.6%	88.5%	-4.7%	85.9%	87.3%	85.3%	84.4%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	90.2%	100%	100%	84.3%	-15.7%	90.2%	-6.5%	88.5%	87.9%	87.9%	84.3%
		CHO 8	M	95.6%	100%	100%	98.6%	-1.4%	95.6%	3.1%	99.6%	99.7%	99.7%	98.6%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	99.6%	100.0%	100.0%	100.0%
PC126	No of speech and language therapy patients seen	National	M	279,023	279,811	279,811	276,343	-1.2%	279,023	-1.0%	21,094	24,838	24,859	17,636
Podiatry														
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	82.6%	77%	77%	68.6%	-10.9%	82.6%	-17.0%	73.4%	73.1%	69.7%	68.6%
		CHO 1	M	96.8%	77%	77%	79.8%	3.6%	96.8%	-17.6%	84.6%	82.5%	79.7%	79.8%
		CHO 2	M	92.4%	77%	77%	100.0%	29.9%	92.4%	8.3%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	87.8%	77%	77%	93.7%	21.6%	87.8%	6.7%	97.2%	95.5%	94.6%	93.7%
		CHO 4	M	61.0%	77%	77%	37.7%	-51.0%	61.0%	-38.2%	39.3%	43.5%	40.4%	37.7%
		CHO 5	M	100.0%	77%	77%	67.1%	-12.8%	100.0%	-32.9%	77.1%	75.4%	68.9%	67.1%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	52.3%	77%	77%	55.3%	-28.1%	52.3%	5.9%	65.1%	64.9%	60.3%	55.3%
		CHO 9	M		77%	77%	100.0%	29.9%			100.0%	100.0%	100.0%	100.0%
PC104M	% of podiatry patients on waiting list for treatment ≤ to 12 weeks	National	M	42.4%	26%	26%	29.7%	14.2%	42.4%	-29.9%	31.7%	28.0%	33.6%	29.7%
		CHO 1	M	44.0%	26%	26%	31.7%	22.1%	44.0%	-27.9%	35.6%	28.1%	41.1%	31.7%
		CHO 2	M	70.4%	26%	26%	84.2%	223.8%	70.4%	19.6%	89.3%	87.5%	89.4%	84.2%
		CHO 3	M	30.3%	26%	26%	35.9%	38.1%	30.3%	18.4%	33.7%	39.4%	39.5%	35.9%
		CHO 4	M	21.1%	26%	26%	13.1%	-49.7%	21.1%	-37.9%	18.0%	16.1%	18.1%	13.1%
		CHO 5	M	34.8%	26%	26%	18.6%	-28.3%	34.8%	-46.4%	26.8%	22.0%	15.6%	18.6%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	15.1%	26%	26%	27.0%	3.9%	15.1%	79.1%	25.8%	22.8%	36.7%	27.0%
		CHO 9	M		26%	26%	47.4%	82.3%			39.7%	28.2%	32.6%	47.4%

Primary Care		Reporting Period December 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
PC127	No of podiatry patients seen	National	M	74,629	74,207	74,207	83,789	12.9%	74,629	12.3%	6,612	7,380	7,925	5,947
Ophthalmology														
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	61.5%	66.0%	66%	61.2%	-7.2%	61.5%	-0.5%	59.0%	60.1%	61.8%	61.2%
		CHO 1	M	97.8%	66.0%	66%	86.7%	31.4%	97.8%	-11.3%	87.2%	87.8%	86.7%	86.7%
		CHO 2	M	85.5%	66.0%	66%	85.3%	29.3%	85.5%	-0.2%	82.4%	84.6%	84.9%	85.3%
		CHO 3	M	70.2%	66.0%	66%	75.0%	13.7%	70.2%	6.9%	79.1%	75.6%	76.6%	75.0%
		CHO 4	M	29.8%	66.0%	66%	37.0%	-44.0%	29.8%	24.0%	30.9%	33.1%	36.5%	37.0%
		CHO 5	M	76.8%	66.0%	66%	93.6%	41.8%	76.8%	21.8%	83.5%	89.4%	93.7%	93.6%
		CHO 6	M	100.0%	66.0%	66%	100.0%	51.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	83.1%	66.0%	66%	59.2%	-10.3%	83.1%	-28.8%	60.4%	58.6%	60.4%	59.2%
		CHO 8	M	70.6%	66.0%	66%	70.6%	7.0%	70.6%	0.0%	66.1%	65.5%	69.9%	70.6%
		CHO 9	M	39.5%	66.0%	66%	37.1%	-43.8%	39.5%	-6.0%	39.4%	39.7%	39.7%	37.1%
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	24.2%	26%	26%	25.7%	-1.3%	24.2%	6.1%	19.4%	22.6%	25.9%	25.7%
		CHO 1	M	41.5%	26%	26%	38.4%	47.5%	41.5%	-7.5%	35.3%	40.7%	40.0%	38.4%
		CHO 2	M	28.7%	26%	26%	31.6%	21.5%	28.7%	10.0%	24.3%	27.4%	32.2%	31.6%
		CHO 3	M	28.1%	26%	26%	34.4%	32.4%	28.1%	22.5%	33.0%	34.3%	33.8%	34.4%
		CHO 4	M	11.9%	26%	26%	14.9%	-42.6%	11.9%	25.2%	9.3%	11.6%	15.1%	14.9%
		CHO 5	M	41.9%	26%	26%	58.3%	124.1%	41.9%	39.2%	38.9%	48.3%	57.6%	58.3%
		CHO 6	M	100.0%	26%	26%	85.8%	229.9%	100.0%	-14.2%	85.3%	82.4%	81.8%	85.8%
		CHO 7	M	17.6%	26%	26%	17.3%	-33.5%	17.6%	-2.0%	11.8%	11.8%	15.7%	17.3%
		CHO 8	M	19.9%	26%	26%	35.9%	38.1%	19.9%	80.7%	33.9%	31.0%	38.7%	35.9%
		CHO 9	M	13.3%	26%	26%	10.8%	-58.6%	13.3%	-19.3%	4.9%	8.7%	11.6%	10.8%
PC128	No. Of Ophthalmology patients seen	National	M	96,484	96,404	96,404	101,405	5.2%	96,484	5.1%	7,486	8,711	10,196	7,092
Audiology														
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	86.5%	88%	88%	86.3%	-1.9%	86.5%	-0.2%	86.1%	85.8%	86.5%	86.3%
		CHO 1	M	98.5%	88%	88%	100.0%	13.6%	98.5%	1.5%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	88%	88%	99.6%	13.2%	100.0%	-0.4%	93.1%	97.8%	99.9%	99.6%
		CHO 3	M	78.1%	88%	88%	71.1%	-19.3%	78.1%	-9.1%	73.3%	72.4%	71.6%	71.1%
		CHO 4	M	94.6%	88%	88%	99.6%	13.1%	94.6%	5.2%	99.0%	98.3%	97.9%	99.6%
		CHO 5	M	68.1%	88%	88%	69.9%	-20.5%	68.1%	2.7%	67.3%	66.5%	68.7%	69.9%
		CHO 6	M											
		CHO 7	M	100.0%	88%	88%	93.8%	6.6%	100.0%	-6.2%	90.5%	91.4%	93.8%	93.8%
		CHO 8	M	71.0%	88%	88%	67.5%	-23.2%	71.0%	-4.8%	69.9%	69.4%	72.7%	67.5%
		CHO 9	M	90.7%	88%	88%	100.0%	13.6%	90.7%	10.3%	100.0%	99.2%	100.0%	100.0%



Primary Care		Reporting Period December 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	36.3%	41%	41%	35.6%	-13.1%	36.3%	-2.0%	36.5%	36.7%	38.0%	35.6%	
		CHO 1	M	66.9%	41%	41%	62.4%	52.2%	66.9%	-6.7%	63.2%	61.4%	63.1%	62.4%	
		CHO 2	M	43.5%	41%	41%	35.7%	-13.0%	43.5%	-17.9%	29.7%	32.4%	34.3%	35.7%	
		CHO 3	M	25.2%	41%	41%	23.8%	-42.0%	25.2%	-5.7%	25.4%	24.9%	25.3%	23.8%	
		CHO 4	M	36.6%	41%	41%	42.0%	2.3%	36.6%	14.5%	49.6%	49.9%	48.2%	42.0%	
		CHO 5	M	20.6%	41%	41%	20.1%	-51.1%	20.6%	-2.6%	21.1%	21.7%	21.6%	20.1%	
		CHO 6	M												
		CHO 7	M	43.2%	41%	41%	49.1%	19.7%	43.2%	13.7%	40.5%	43.9%	45.2%	49.1%	
		CHO 8	M	24.3%	41%	41%	20.1%	-50.9%	24.3%	-17.0%	20.4%	21.2%	22.2%	20.1%	
		CHO 9	M	24.2%	41%	41%	45.9%	12.0%	24.2%	89.9%	37.3%	37.0%	48.2%	45.9%	
PC129	No of Audiology patients seen	National	M	52,984	52,548	52,548	51,573	-1.9%	52,984	-2.7%	3,768	4,972	5,021	3,528	
Dietetics															
PC109G	% of patients on dietetic waiting list who are waiting ≤ 52 weeks	National	M	73.8%	79%	79%	77.7%	-1.7%	73.8%	5.3%	70.5%	75.2%	76.6%	77.7%	
		CHO 1	M	98.0%	79%	79%	94.3%	19.3%	98.0%	-3.8%	98.1%	99.1%	94.2%	94.3%	
		CHO 2	M	57.8%	79%	79%	74.8%	-5.3%	57.8%	29.5%	49.0%	73.6%	74.4%	74.8%	
		CHO 3	M	70.7%	79%	79%	60.1%	-23.9%	70.7%	-15.0%	59.3%	59.5%	59.2%	60.1%	
		CHO 4	M	94.9%	79%	79%	97.5%	23.4%	94.9%	2.7%	95.5%	94.6%	97.0%	97.5%	
		CHO 5	M	57.4%	79%	79%	58.1%	-26.5%	57.4%	1.1%	55.1%	56.0%	55.0%	58.1%	
		CHO 6	M	100.0%	79%	79%	100.0%	26.6%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	95.8%	79%	79%	92.4%	17.0%	95.8%	-3.5%	94.2%	92.8%	92.6%	92.4%	
		CHO 8	M	61.6%	79%	79%	72.7%	-7.9%	61.6%	18.1%	60.6%	64.6%	69.8%	72.7%	
		CHO 9	M	92.3%	79%	79%	85.1%	7.7%	92.3%	-7.7%	85.1%	86.0%	86.4%	85.1%	
PC109M	% of patients on dietetic waiting list who are waiting ≤ 12 weeks	National	M	35.2%	37%	37%	39.8%	7.6%	35.2%	13.2%	34.9%	38.1%	40.6%	39.8%	
		CHO 1	M	57.1%	37%	37%	44.8%	21.2%	57.1%	-21.5%	51.2%	53.9%	51.9%	44.8%	
		CHO 2	M	21.3%	37%	37%	35.5%	-4.0%	21.3%	66.7%	17.6%	34.1%	35.8%	35.5%	
		CHO 3	M	22.8%	37%	37%	30.0%	-19.0%	22.8%	31.5%	27.0%	28.6%	28.2%	30.0%	
		CHO 4	M	54.8%	37%	37%	57.3%	54.9%	54.8%	4.5%	61.2%	59.4%	62.5%	57.3%	
		CHO 5	M	22.8%	37%	37%	20.3%	-45.3%	22.8%	-11.3%	16.0%	16.5%	19.3%	20.3%	
		CHO 6	M	80.7%	37%	37%	78.5%	112.2%	80.7%	-2.7%	79.1%	77.2%	79.2%	78.5%	
		CHO 7	M	52.3%	37%	37%	48.3%	30.6%	52.3%	-7.6%	53.5%	51.7%	50.8%	48.3%	
		CHO 8	M	26.8%	37%	37%	40.7%	9.9%	26.8%	51.7%	33.2%	35.9%	37.9%	40.7%	
		CHO 9	M	53.9%	37%	37%	45.8%	23.7%	53.9%	-15.0%	34.3%	36.7%	43.9%	45.8%	
PC130	No. of Dietetics patients seen	National	M	63,961	63,383	63,383	64,402	1.6%	63,961	0.7%	5,569	6,370	6,365	4,257	

Primary Care		Reporting Period December 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Psychology</b>														
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	72.2%	81%	81%	75.8%	-6.4%	72.2%	4.9%	76.4%	75.1%	75.5%	75.8%
		CHO 1	M	67.6%	81%	81%	87.6%	8.2%	67.6%	29.6%	87.8%	87.7%	88.8%	87.6%
		CHO 2	M	70.5%	81%	81%	74.8%	-7.6%	70.5%	6.2%	72.0%	72.2%	72.2%	74.8%
		CHO 3	M	60.8%	81%	81%	61.9%	-23.6%	60.8%	1.8%	63.8%	61.8%	62.3%	61.9%
		CHO 4	M	55.3%	81%	81%	60.9%	-24.8%	55.3%	10.3%	62.2%	63.3%	62.6%	60.9%
		CHO 5	M	74.4%	81%	81%	84.0%	3.7%	74.4%	13.0%	80.8%	82.0%	84.1%	84.0%
		CHO 6	M	99.0%	81%	81%	99.3%	22.5%	99.0%	0.3%	99.6%	84.9%	93.2%	99.3%
		CHO 7	M	77.0%	81%	81%	67.1%	-17.2%	77.0%	-12.9%	70.6%	69.2%	67.9%	67.1%
		CHO 8	M	96.3%	81%	81%	85.8%	5.9%	96.3%	-10.9%	88.9%	92.3%	84.5%	85.8%
		CHO 9	M	75.9%	81%	81%	75.8%	-6.5%	75.9%	-0.1%	79.0%	75.5%	75.6%	75.8%
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	25.0%	36%	36%	27.1%	-24.7%	25.0%	8.5%	27.8%	26.5%	29.5%	27.1%
		CHO 1	M	30.7%	36%	36%	50.1%	39.3%	30.7%	63.2%	42.8%	47.7%	55.4%	50.1%
		CHO 2	M	20.7%	36%	36%	22.0%	-39.0%	20.7%	6.0%	26.7%	19.6%	22.0%	22.0%
		CHO 3	M	15.4%	36%	36%	15.7%	-56.3%	15.4%	2.2%	19.8%	17.2%	15.1%	15.7%
		CHO 4	M	19.9%	36%	36%	17.4%	-51.7%	19.9%	-12.8%	16.8%	16.7%	17.5%	17.4%
		CHO 5	M	22.0%	36%	36%	23.6%	-34.4%	22.0%	7.6%	23.3%	25.1%	27.8%	23.6%
		CHO 6	M	50.8%	36%	36%	47.1%	30.9%	50.8%	-7.2%	49.6%	43.7%	51.0%	47.1%
		CHO 7	M	24.2%	36%	36%	19.3%	-46.5%	24.2%	-20.3%	20.3%	18.4%	18.4%	19.3%
		CHO 8	M	51.6%	36%	36%	43.9%	22.0%	51.6%	-14.8%	43.7%	49.7%	44.8%	43.9%
		CHO 9	M	17.6%	36%	36%	22.8%	-36.7%	17.6%	29.7%	28.0%	24.6%	29.3%	22.8%
PC131	No of Psychology patients seen	National	M	35,812	40,024	40,024	42,375	5.9%	35,812	18.3%	3,448	3,388	3,989	3,384
<b>Nursing</b>														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	86.7%	96%	96%	102.5%	6.7%	95.4%	7.4%	101.1%	102.2%	102.5%	
		CHO 1	M-1M	90.6%	96%	96%	99.4%	3.6%	85.2%	16.6%	99.3%	97.8%	99.4%	
		CHO 2	M-1M	96.7%	96%	96%	119.7%	24.7%	99.3%	20.5%	110.4%	136.4%	119.7%	
		CHO 3	M-1M	93.6%	96%	96%	98.1%	2.2%	95.3%	3.0%	103.0%	100.6%	98.1%	
		CHO 4	M-1M	71.0%	96%	96%	102.1%	6.4%	181.6%	-43.8%	100.2%	89.2%	102.1%	
		CHO 5	M-1M	94.9%	96%	96%	104.1%	8.4%	93.0%	11.9%	101.0%	108.6%	104.1%	
		CHO 6	M-1M	94.4%	96%	96%	95.5%	-0.5%	91.3%	4.6%	88.5%	96.7%	95.5%	
		CHO 7	M-1M	68.0%	96%	96%	100.6%	4.8%	86.1%	16.8%	102.4%	100.5%	100.6%	
		CHO 8	M-1M	91.5%	96%	96%	101.2%	5.5%	91.2%	11.0%	100.0%	101.5%	101.2%	
		CHO 9	M-1M	83.7%	96%	96%	97.3%	1.3%	96.8%	0.5%	98.9%	98.6%	97.3%	
PC132	No of Nursing patients seen	National	M-1M	687,704	743,605	681,916	646,627	-5.2%	616,125	5.0%	54,966	53,688	52,581	

Primary Care		Reporting Period December 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
Therapies															
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,525,908	1,524,876	1,524,864	1,553,012	1.8%	1,525,908	1.8%	125,136	139,663	144,764	107,381	
Child Health															
PC133	% newborn babies visited by a PHN within 72 hours of hospital discharge	National	Q	98.3%	98%	98%	96.5%	-1.5%	98.3%	-1.8%	97.0%			93.9%	
		CHO 1	Q	97.9%	98%	98%	96.1%	-2.0%	97.9%	-1.9%	98.3%			95.5%	
		CHO 2	Q	99.0%	98%	98%	99.1%	1.1%	99.0%	0.1%	99.2%			99.5%	
		CHO 3	Q	95.8%	98%	98%	97.9%	-0.1%	95.8%	2.2%	98.5%			95.0%	
		CHO 4	Q	99.7%	98%	98%	94.6%	-3.4%	99.7%	-5.1%	99.0%			81.4%	
		CHO 5	Q	99.9%	98%	98%	99.1%	1.2%	99.9%	-0.8%	98.2%			98.0%	
		CHO 6	Q	95.2%	98%	98%	90.7%	-7.4%	95.2%	-4.7%	86.4%			95.2%	
		CHO 7	Q	99.2%	98%	98%	98.8%	0.8%	99.2%	-0.4%	97.8%			98.1%	
		CHO 8	Q	98.3%	98%	98%	96.9%	-1.1%	98.3%	-1.4%	97.5%			96.9%	
		CHO 9	Q	97.4%	98%	98%	93.9%	-4.1%	97.4%	-3.5%	94.7%			90.5%	
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	92.8%	95%	95%	92.9%	-2.2%	92.8%	0.0%	94.3%	93.8%	92.5%		
		CHO 1	M-1M	91.6%	95%	95%	91.1%	-4.1%	91.7%	-0.6%	93.9%	93.9%	93.8%		
		CHO 2	M-1M	94.2%	95%	95%	91.8%	-3.4%	94.2%	-2.6%	92.6%	94.5%	93.3%		
		CHO 3	M-1M	85.2%	95%	95%	86.1%	-9.4%	85.3%	0.9%	90.7%	93.2%	87.3%		
		CHO 4	M-1M	93.8%	95%	95%	92.2%	-3.0%	93.8%	-1.7%	92.5%	92.7%	92.4%		
		CHO 5	M-1M	93.7%	95%	95%	92.3%	-2.8%	93.7%	-1.5%	95.0%	93.1%	87.6%		
		CHO 6	M-1M	91.0%	95%	95%	91.5%	-3.7%	90.9%	0.7%	93.9%	90.5%	87.9%		
		CHO 7	M-1M	93.6%	95%	95%	95.4%	0.4%	94.2%	1.3%	96.2%	95.6%	95.7%		
		CHO 8	M-1M	93.1%	95%	95%	95.2%	0.2%	93.0%	2.4%	95.0%	96.0%	95.5%		
		CHO 9	M-1M	94.8%	95%	95%	94.6%	-0.4%	94.9%	-0.4%	95.9%	92.1%	94.9%		
PC135	% of babies breastfed (exclusively and not exclusively) at first PHN visit	National	Q-1Q	54.5%	58%	58%	56.0%	-3.4%	54.8%	2.4%	56.1%				
		CHO 1	Q-1Q	45.4%	58%	58%	48.3%	-16.7%	45.5%	6.1%	51.4%				
		CHO 2	Q-1Q	54.9%	58%	58%	57.9%	-0.2%	55.6%	4.1%	58.4%				
		CHO 3	Q-1Q	47.0%	58%	58%	50.8%	-12.5%	47.2%	7.5%	52.7%				
		CHO 4	Q-1Q	63.4%	58%	58%	68.2%	17.6%	62.3%	9.5%	60.9%				
		CHO 5	Q-1Q	53.5%	58%	58%	52.9%	-8.7%	53.4%	-0.8%	56.8%				
		CHO 6	Q-1Q	64.8%	58%	58%	63.2%	9.0%	66.3%	-4.6%	60.7%				
		CHO 7	Q-1Q	52.3%	58%	58%	52.6%	-9.3%	53.1%	-1.0%	55.5%				
		CHO 8	Q-1Q	49.1%	58%	58%	48.7%	-16.1%	50.5%	-3.6%	47.3%				
		CHO 9	Q-1Q	58.0%	58%	58%	61.3%	5.7%	56.9%	7.7%	61.0%				

Primary Care		Reporting Period December 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
PC136	% of babies breastfed (exclusively and not exclusively) at 3 month PHN visit	National	Q-1Q	38.9%	40%	40%	40.3%	0.8%	39.1%	3.1%	40.1%			
		CHO 1	Q-1Q	25.6%	40%	40%	29.4%	-26.6%	25.8%	13.6%	27.8%			
		CHO 2	Q-1Q	41.0%	40%	40%	44.4%	11.0%	39.1%	13.5%	49.9%			
		CHO 3	Q-1Q	27.6%	40%	40%	32.0%	-20.1%	28.3%	13.0%	32.6%			
		CHO 4	Q-1Q	50.4%	40%	40%	57.2%	42.9%	50.7%	12.8%	48.2%			
		CHO 5	Q-1Q	38.6%	40%	40%	37.4%	-6.6%	38.4%	-2.7%	37.0%			
		CHO 6	Q-1Q	45.7%	40%	40%	51.7%	29.2%	46.6%	11.0%	51.9%			
		CHO 7	Q-1Q	37.3%	40%	40%	36.0%	-9.9%	37.8%	-4.8%	36.3%			
		CHO 8	Q-1Q	32.4%	40%	40%	31.7%	-20.8%	32.1%	-1.4%	35.6%			
		CHO 9	Q-1Q	45.4%	40%	40%	43.6%	9.0%	45.7%	-4.6%	43.8%			
Oral Health														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	92.1%	92%	92%	90.0%	-2.1%	92.1%	-2.3%	89.0%	91.5%	87.1%	90.0%
		CHO 1	M	83.4%	92%	92%	79.7%	-13.3%	83.4%	-4.4%	77.8%	84.2%	70.3%	72.7%
		CHO 2	M	86.6%	92%	92%	88.1%	-4.2%	86.6%	1.7%	93.1%	90.6%	89.0%	94.1%
		CHO 3	M	93.8%	92%	92%	95.8%	4.1%	93.8%	2.0%	95.0%	92.2%	93.5%	91.3%
		CHO 4	M	97.6%	92%	92%	96.4%	4.7%	97.6%	-1.2%	97.8%	97.7%	97.4%	97.9%
		CHO 5	M	77.6%	92%	92%	75.1%	-18.3%	77.6%	-3.2%	59.5%	70.3%	72.0%	70.1%
		CHO 6	M	97.2%	92%	92%	98.6%	7.2%	97.2%	1.5%	99.8%	99.1%	98.9%	
		CHO 7	M	96.4%	92%	92%	93.0%	1.0%	96.4%	-3.5%	98.0%	99.8%	76.2%	85.6%
		CHO 8	M	87.1%	92%	92%	80.1%	-12.9%	87.1%	-8.1%	81.4%	81.5%	88.7%	93.4%
		CHO 9	M	99.3%	92%	92%	99.5%	8.2%	99.3%	0.2%	99.5%	99.6%	99.6%	99.3%
Orthodontics														
PC24	% of Orthodontic patients seen for assessment within 6 months	National	Q	46.7%	46%	46%	29.1%	-36.7%	46.7%	-37.7%	38.5%			29.1%
		DML	Q	44.7%	46%	46%	22.6%	-50.9%	44.7%	-49.5%	24.0%			22.6%
		DNE	Q	100.0%	46%	46%	48.2%	4.8%	100.0%	-51.8%	100.0%			48.2%
		SOUTH	Q	32.0%	46%	46%	46.1%	0.2%	32.0%	43.9%	41.8%			46.1%
		WEST	Q	44.9%	46%	46%	26.0%	-43.5%	44.9%	-42.1%	60.0%			26.0%
PC24A	No of Orthodontic patients seen for assessment within 6 months	National	Q	2,142	2,483	2,483	1,463	-41.1%	2,142	-31.7%	1,611			1,463
		DML	Q	596	934	934	653	-30.1%	596	9.6%	639			653
		DNE	Q	489	555	555	230	-58.6%	489	-53.0%	459			230
		SOUTH	Q	461	446	446	343	-23.1%	461	-25.6%	282			343
		WEST	Q	596	548	548	237	-56.8%	596	-60.2%	231			237

Primary Care		Reporting Period December 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
PC31A	Reduce the proportion of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)	National	Q	3.6%	<1%	1%	6.4%	543.5%	3.6%	76.4%	6.1%			6.4%
		DML	Q	10.4%	<1%	1%	9.2%	824.3%	10.4%	-11.1%	7.4%			9.2%
		DNE	Q	9.5%	<1%	1%	11.9%	1,093.2%	9.5%	25.6%	11.2%			11.9%
		SOUTH	Q	1.0%	<1%	1%	4.9%	394.5%	1.0%	404.8%	5.7%			4.9%
		WEST	Q	1.3%	<1%	1%	1.1%	9.7%	1.3%	-13.8%	1.3%			1.1%
Health Amendment Act														
PC119	No of Health Amendment Act 1996 cardholders who were reviewed	National	Q	117	459	459	101	-78.0%	117	-13.7%	33			12
		CHO 1	Q	0	20	20	0	-100.0%	0		0			0
		CHO 2	Q	0	48	48	0	-100.0%	0		0			0
		CHO 3	Q	0	45	45	1	-97.8%	0		0			0
		CHO 4	Q	20	50	50	58	16.0%	20	190.0%	18			0
		CHO 5	Q	5	50	50	3	-94.0%	5	-40.0%	1			2
		CHO 6	Q	26	44	44	7	-84.1%	26	-73.1%	3			2
		CHO 7	Q	46	73	73	18	-75.3%	46	-60.9%	5			3
		CHO 8	Q	1	50	50	6	-88.0%	1	500.0%	2			2
		CHO 9	Q	19	79	79	8	-89.9%	19	-57.9%	4			3
HCAI														
PC102	Consumption of antibiotics in community settings (defined daily doses per 1,000 population)	National	Q-1Q	24.6	<21.7	<21.7	19.5	-10.1%	20.6	-5.3%	19.5			
Paediatric Homecare Packages														
PC147	No of Paediatric Homecare Packages	National	M	508	584	584	377	-35.4%	507	-25.6%	359	364	373	377
Virus Reference Lab														
PC148	No. of Tests	National	M	853,482	855,288	855,288	908,071	6.2%			78,007	85,376	80,704	66,828

\* GP Out of Hours Targets:

Note that the 2018 full year target as per the National Service Plan 2018 is 1,105,151. Target of 1,024,152 above excludes the additional activity associated with the expansion of structured GP OOH provision in CHO 6 and will be updated on completion of the procurement process for this service.

As part of the 2018 Paediatric Homecare Package Quality Assurance process and the adoption of a revised PHCP definition, the 2018 target of 584 PHCPs was revised downwards to 372 to account for a number of existing and on going homecare packages not falling within the revised classification of a PHCP. There was no reduction in service to any child as a result of this process / reclassification.

Social Inclusion		Reporting Period December 2018												
				Outturn Previous Year	Target/EA Full Year	Target/EA YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency				Activity YTD							
Substance Misuse														
SI21	No. of substance misusers (over 18) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	4,295	4,949	3,543	3,061	-13.6%	3,221	-5.0%	955			
		CHO 1	Q-1Q	589	704	491	426	-13.2%	432	-1.4%	135			
		CHO 2	Q-1Q	198	274	186	176	-5.4%	144	22.2%	69			
		CHO 3	Q-1Q	91	152	96	134	39.6%	59	127.1%	49			
		CHO 4	Q-1Q	360	366	264	362	37.1%	261	38.7%	122			
		CHO 5	Q-1Q	1,225	1,338	981	1,057	7.7%	936	12.9%	378			
		CHO 6	Q-1Q	313	262	195	225	15.4%	233	-3.4%	34			
		CHO 7	Q-1Q	694	777	542	309	-43.0%	495	-37.6%	78			
		CHO 8	Q-1Q	345	507	363	103	-71.6%	284	-63.7%	25			
		CHO 9	Q-1Q	480	569	425	269	-36.7%	377	-28.6%	65			
SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	98.4%	100%	100%	89.0%	-11.0%	99.1%	-10.2%	89.0%			
		CHO 1	Q-1Q	99.4%	100%	100%	83.9%	-16.1%	99.3%	-15.6%	83.9%			
		CHO 2	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 3	Q-1Q	68.1%	100%	100%	86.0%	-14.0%	90.5%	-5.0%	86.0%			
		CHO 4	Q-1Q	98.0%	100%	100%	99.2%	-0.8%	100.0%	-0.8%	99.2%			
		CHO 5	Q-1Q	99.7%	100%	100%	98.7%	-1.3%	98.7%	0.0%	98.7%			
		CHO 6	Q-1Q	100.0%	100%	100%	97.1%	-2.9%	100.0%	-2.9%	97.1%			
		CHO 7	Q-1Q	104.2%	100%	100%	100.0%	0.0%	102.8%	-2.7%	100.0%			
		CHO 8	Q-1Q	92.4%	100%	100%	59.5%	-40.5%	88.2%	-32.5%	59.5%			
		CHO 9	Q-1Q	98.1%	100%	100%	52.0%	-48.0%	100.0%	-48.0%	52.0%			
SI24	No. of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	280	333	254	230	-9.4%	218	5.5%	73			
		CHO 1	Q-1Q	24	34	26	22	-15.4%	20	10.0%	3			
		CHO 2	Q-1Q	21	26	21	22	4.8%	16	37.5%	6			
		CHO 3	Q-1Q	0	0	0	1		0		0			
		CHO 4	Q-1Q	14	22	17	7	-58.8%	13	-46.2%	1			
		CHO 5	Q-1Q	52	61	46	32	-30.4%	41	-22.0%	13			
		CHO 6	Q-1Q	0	0	0	14		0		8			
		CHO 7	Q-1Q	61	78	59	38	-35.6%	48	-20.8%	14			
		CHO 8	Q-1Q	88	78	59	36	-39.0%	60	-40.0%	0			
		CHO 9	Q-1Q	20	34	26	58	123.1%	20	190.0%	28			
SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	92.5%	100%	100%	96.1%	-3.9%	96.5%	-0.5%	96.1%			
		CHO 1	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 2	Q-1Q	100.0%	100%	100%	100.0%	0.0%	80.0%	25.0%	100.0%			
		CHO 3	Q-1Q		100%	100%	0.0%	-100.0%	0.0%		0.0%			
		CHO 4	Q-1Q	100.0%	100%	100%	50.0%	-50.0%	100.0%	-50.0%	50.0%			
		CHO 5	Q-1Q	100.0%	100%	100%	92.9%	-7.1%	100.0%	-7.1%	92.9%			
		CHO 6	Q-1Q		100%	100%	100.0%	0.0%			100.0%			
		CHO 7	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 8	Q-1Q	100.0%	100%	100%			100.0%					
		CHO 9	Q-1Q	0.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			

Social Inclusion		Reporting Period December 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Opioid substitution</b>														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,804	10,028	9,979	9,830	-1.5%	9,790	0.4%	9,822	9,825	9,830	
		CHO 1	M-1M	99	93	93	102	9.7%	94	8.5%	105	106	102	
		CHO 2	M-1M	143	143	143	164	14.7%	146	12.3%	157	157	164	
		CHO 3	M-1M	322	367	355	343	-3.4%	321	6.9%	334	332	343	
		CHO 4	M-1M	516	500	500	531	6.2%	509	4.3%	532	532	531	
		CHO 5	M-1M	509	562	551	524	-4.9%	513	2.1%	528	531	524	
		CHO 6	M-1M	1,007	991	992	1,031	3.9%	1,003	2.8%	1,031	1,033	1,031	
		CHO 7	M-1M	3,607	3,716	3,699	3,543	-4.2%	3,595	-1.4%	3,563	3,552	3,543	
		CHO 8	M-1M	644	684	674	687	1.9%	654	5.0%	663	668	687	
		CHO 9	M-1M	2,957	2,972	2,972	2,905	-2.3%	2,955	-1.7%	2,909	2,914	2,905	
SI13	Average waiting time (days) from referral to assessment for opioid substitution treatment	National	M-1M	5.5	3	3	4.5	50.0%	3.8	18.4%	4.2	3.1	4.5	
		CHO 1	M-1M	0.8	3	3		-100.0%	0.0		0.0			
		CHO 2	M-1M	15.0	3	3		-100.0%	6.4	-100.0%				
		CHO 3	M-1M	0.0	3	3	0.0	-100.0%	0.0		0.3	0.4	0.0	
		CHO 4	M-1M	25.0	3	3	17.5	483.3%	27.5	-36.4%	16.9		17.5	
		CHO 5	M-1M	10.7	3	3		-100.0%	10.6	-100.0%	8.2	8.3		
		CHO 6	M-1M	0.0	3	3	0.3	-90.0%	0.0		2.5	0.0	0.3	
		CHO 7	M-1M	5.6	3	3	0.3	-90.0%	0.0		1.6	0.9	0.3	
		CHO 8	M-1M	13.3	3	3	8.1	170.0%	11.9	-31.9%	8.1	8.0	8.1	
		CHO 9	M-1M	0.7	3	3	7.7	156.7%	3.4	126.5%	0.0	4.8	7.7	
SI14	Average waiting time (days) from opioid substitution assessment to exit from waiting list or treatment commenced	National	M-1M		28	28	51.0	82.1%	25.3	101.6%	53.6	21.4	51.0	
		CHO 1	M-1M		28	28		-100.0%	39.0	-100.0%	82.0			
		CHO 2	M-1M		28	28		-100.0%	2.8	-100.0%				
		CHO 3	M-1M		28	28	146.0	421.4%	67.5	116.3%	87.9	51.1	146.0	
		CHO 4	M-1M		28	28	11.6	-58.6%	22.8	-49.1%	27.4		11.6	
		CHO 5	M-1M		28	28		-100.0%	16.8	-100.0%	6.7	30.4		
		CHO 6	M-1M		28	28	5.0	-82.1%	0.0		7.3	0.0	5.0	
		CHO 7	M-1M		28	28	27.8	-0.7%	6.0	363.3%	71.5	18.5	27.8	
		CHO 8	M-1M		28	28	135.4	383.6%	27.5	392.4%	159.4	89.8	135.4	
		CHO 9	M-1M		28	28	17.9	-36.1%	1.6	1018.8%	16.5	11.3	17.9	
<b>Needle Exchange</b>														
SI46	No of unique individuals attending pharmacy needle exchange	National	Q-1Q	1,849	1,628	1,628			1,933					
		CHO 1	Q-1Q	18	27	27			43					
		CHO 2	Q-1Q	71	111	111			107					
		CHO 3	Q-1Q	328	232	232			333					
		CHO 4	Q-1Q	602	429	429			565					
		CHO 5	Q-1Q	327	320	320			355					
		CHO 6	Q-1Q	0	0	0			0					
		CHO 7	Q-1Q	0	0	0			0					
		CHO 8	Q-1Q	503	509	509			530					
		CHO 9	Q-1Q	0	0	0			0					

Social Inclusion		Reporting Period December 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
Homeless Services															
SI52	% of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	74.0%	73%	73%	86.3%	18.3%	74.0%	16.6%	81.8%			86.3%	
		CHO 1	Q	47.3%	73%	73%	95.6%	30.9%	47.3%	102.2%	77.8%			95.6%	
		CHO 2	Q	100.0%	73%	73%	75.0%	2.7%	100.0%	-25.0%	71.2%			75.0%	
		CHO 3	Q	91.8%	73%	73%	91.5%	25.4%	91.8%	-0.3%	95.3%			91.5%	
		CHO 4	Q	70.1%	73%	73%	90.2%	23.6%	70.1%	28.7%	79.7%			90.2%	
		CHO 5	Q	67.2%	73%	73%			67.2%						
		CHO 6	Q	83.3%	73%	73%	100.0%	37.0%	83.3%	20.0%	59.4%			100.0%	
		CHO 7	Q	91.8%	73%	73%	78.5%	7.5%	91.8%	-14.5%	91.3%			78.5%	
		CHO 8	Q	53.5%	73%	73%	87.8%	20.3%	53.5%	64.2%	68.5%			87.8%	
		CHO 9	Q	63.5%	73%	73%	91.8%	25.8%	63.5%	44.5%	78.4%			91.8%	
SI52A	No. of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	1,101	1,035	1,035	1,252	21.0%	1,101	13.7%	1,095			1,252	
		CHO 1	Q	43	60	60	43	-28.3%	43	0.0%	42			43	
		CHO 2	Q	162	91	91	90	-1.1%	162	-44.4%	47			90	
		CHO 3	Q	179	139	139	151	8.6%	179	-15.6%	162			151	
		CHO 4	Q	389	351	351	423	20.5%	389	8.7%	401			423	
		CHO 5	Q	90	76	76			90						
		CHO 6	Q	10	9	9	17	88.9%	10	70.0%	19			17	
		CHO 7	Q	90	94	94	292	210.6%	90	224.4%	232			292	
		CHO 8	Q	77	114	114	101	-11.4%	77	31.2%	76			101	
		CHO 9	Q	61	101	101	135	33.7%	61	121.3%	116			135	
Traveller Health															
SI58	No. of people who received information on type 2 diabetes or participated in related initiatives	National	Q		3,735	3,735	4,000	7.1%			645			1,425	
		CHO 1	Q		232	232	261	12.5%			62			61	
		CHO 2	Q		725	725	719	-0.8%			66			20	
		CHO 3	Q		374	374	369	-1.3%			35			334	
		CHO 4	Q		381	381	376	-1.3%			6			175	
		CHO 5	Q		449	449	655	45.9%			118			169	
		CHO 6	Q		912	912	338	-62.9%			41			178	
		CHO 7	Q		0	0	514				234			177	
		CHO 8	Q		662	662	408	-38.4%			20			128	
		CHO 9	Q		0	0	360				63			183	
SI59	No. of people who received information on cardiovascular health or participated in related initiatives	National	Q		3,735	3,735	5,387	44.2%			944			1,194	
		CHO 1	Q		232	232	392	69.0%			64			93	
		CHO 2	Q		725	725	990	36.6%			56			0	
		CHO 3	Q		374	374	332	-11.2%			257			36	
		CHO 4	Q		381	381	486	27.6%			1			158	
		CHO 5	Q		449	449	833	85.5%			79			166	
		CHO 6	Q		912	912	294	-67.8%			30			161	
		CHO 7	Q		0	0	628				214			201	
		CHO 8	Q		662	662	1,059	60.0%			198			188	
		CHO 9	Q		0	0	373				45			191	

Note: Data not returned for all CHO's for Metric SI46



Palliative Care		Reporting Period December 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Inpatient Pall Care Services														
PAC1A	Access to specialist inpatient bed within seven days(during the reporting month)	National	M	97.8%	98%	98%	98.1%	0.1%	97.8%	0.4%	98.3%	98.4%	97.6%	97.9%
		CHO 1	M	99.7%	98%	98%	100.0%	2.0%	99.7%	0.3%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	99.7%	98%	98%	99.4%	1.5%	99.7%	-0.2%	100.0%	100.0%	100.0%	93.8%
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%		100.0%	100.0%	100.0%
		CHO 6	M	97.0%	98%	98%	97.1%	-1.0%	97.0%	0.1%	100.0%	72.7%	92.0%	100.0%
		CHO 7	M	96.5%	98%	98%	97.9%	-0.2%	96.5%	1.4%	98.2%	98.4%	98.5%	100.0%
		CHO 8	M											
		CHO 9	M	93.0%	98%	98%	92.3%	-5.8%	93.0%	-0.7%	92.5%	98.2%	89.1%	90.7%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting month)	National	M	3,402	3,595	3,595	3,772	4.9%	3,402	10.9%	290	307	324	284
		CHO 1	M	321	347	347	310	-10.7%	321	-3.4%	27	16	21	8
		CHO 2	M	307	296	296	348	17.6%	307	13.4%	26	33	34	30
		CHO 3	M	557	544	544	602	10.7%	557	8.1%	44	53	51	53
		CHO 4	M	646	894	894	983	10.0%	646	52.2%	77	82	85	82
		CHO 5	M	96	81	81	58	-28.4%	96	-39.6%	0	1	4	2
		CHO 6	M	191	164	164	198	20.7%	191	3.7%	13	8	23	12
		CHO 7	M	687	712	712	683	-4.1%	687	-0.6%	54	60	65	58
		CHO 8	M											
		CHO 9	M	597	557	557	590	5.9%	597	-1.2%	49	54	41	39
PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	National	M	97.1%	95%	95%	96.9%	2.0%	97.1%	-0.2%	100.0%	99.7%	99.2%	99.7%
		CHO 1	M	100.0%	95%	95%	99.7%	4.9%	100.0%	-0.3%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	94.2%	95%	95%	100.0%	5.3%	94.2%	6.2%	100.0%	100.0%	97.8%	98.1%
		CHO 3	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	97.2%	95%	95%	91.3%	-3.9%	97.2%	-6.1%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	78.1%	95%	95%	81.0%	-14.7%	78.1%	3.7%		100.0%	100.0%	100.0%
		CHO 6	M	99.4%	95%	95%	100.0%	5.3%	99.4%	0.6%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	98.7%	95%	95%	96.4%	1.5%	98.7%	-2.3%	100.0%	98.6%	97.2%	100.0%
		CHO 8	M											
		CHO 9	M	95.0%	95%	95%	100.0%	5.3%	95.0%	5.2%	100.0%	100.0%	100.0%	100.0%
PAC35	% of patients with a multidisciplinary care plan documented within five working days of initial assessment (Inpatient Unit)	National	M	80.6%	90%	90%	91.7%	1.9%	80.6%	13.8%	85.9%	96.0%	94.6%	97.6%
		CHO 1	M	88.2%	90%	90%	95.2%	5.8%	88.2%	7.9%	92.6%	100.0%	100.0%	100.0%
		CHO 2	M	109.7%	90%	90%	106.3%	18.1%	109.7%	-3.1%	100.0%	100.0%	100.0%	162.5%
		CHO 3	M	100.0%	90%	90%	98.8%	9.8%	100.0%	-1.2%	100.0%	100.0%	100.0%	86.8%
		CHO 4	M	61.5%	90%	90%	93.3%	3.6%	61.5%	51.7%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	90%	90%	81.0%	-10.0%	100.0%	-19.0%		100.0%	100.0%	100.0%
		CHO 6	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	77.4%	90%	90%	99.3%	10.4%	77.4%	28.4%	100.0%	104.9%	93.9%	112.1%
		CHO 8	M											
		CHO 9	M	57.5%	90%	90%	59.9%	-33.4%	57.5%	4.2%	39.1%	65.1%	69.6%	37.2%

Palliative Care		Reporting Period December 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Community Pall Care Services														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence) (during the reporting month)	National	M	92.1%	95%	95%	86.6%	-8.9%	92.1%	-6.0%	85.3%	82.8%	81.3%	87.5%
		CHO 1	M	95.9%	95%	95%	92.4%	-2.7%	95.9%	-3.6%	95.5%	88.2%	88.2%	98.4%
		CHO 2	M	94.9%	95%	95%	90.3%	-4.9%	94.9%	-4.8%	87.8%	78.9%	75.7%	83.9%
		CHO 3	M	93.4%	95%	95%	77.2%	-18.7%	93.4%	-17.3%	75.4%	73.9%	80.0%	81.9%
		CHO 4	M	85.7%	95%	95%	77.5%	-18.5%	85.7%	-9.6%	68.8%	77.8%	59.0%	66.4%
		CHO 5	M	96.3%	95%	95%	92.6%	-2.5%	96.3%	-3.8%	90.5%	85.7%	80.6%	91.5%
		CHO 6	M	88.5%	95%	95%	88.2%	-7.1%	88.5%	-0.3%	98.1%	90.5%	95.6%	95.0%
		CHO 7	M	86.4%	95%	95%	81.5%	-14.2%	86.4%	-5.7%	95.1%	70.2%	81.4%	90.8%
		CHO 8	M	94.8%	95%	95%	87.8%	-7.5%	94.8%	-7.3%	90.8%	88.6%	84.0%	91.7%
		CHO 9	M	94.0%	95%	95%	93.1%	-2.0%	94.0%	-1.0%	78.9%	94.7%	94.3%	100.0%
PAC36	% of patients triaged within one working day of referral (Community)	National	M	94.7%	94%	94%	96.0%	2.1%	94.7%	1.3%	94.8%	98.8%	96.4%	99.0%
		CHO 1	M	97.5%	94%	94%	98.9%	5.3%	97.5%	1.5%	94.5%	100.0%	96.2%	100.0%
		CHO 2	M	92.2%	94%	94%	91.6%	-2.6%	92.2%	-0.7%	88.0%	94.5%	94.5%	98.3%
		CHO 3	M	95.4%	94%	94%	93.9%	-0.1%	95.4%	-1.6%	95.0%	100.0%	100.0%	100.0%
		CHO 4	M	93.7%	94%	94%	96.9%	3.1%	93.7%	3.4%	100.0%	100.0%	100.0%	98.6%
		CHO 5	M	98.2%	94%	94%	98.5%	4.7%	98.2%	0.2%	98.0%	98.1%	100.0%	99.2%
		CHO 6	M	97.6%	94%	94%	99.9%	6.3%	97.6%	2.4%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	87.7%	94%	94%	97.7%	3.9%	87.7%	11.4%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	97.9%	94%	94%	95.9%	2.0%	97.9%	-2.1%	96.8%	95.0%	90.2%	97.5%
		CHO 9	M	92.7%	94%	94%	92.4%	-1.7%	92.7%	-0.3%	82.0%	102.7%	87.2%	98.9%
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,331	3,376	3,376	3,465	2.6%	3,331	4.0%	3,535	3,611	3,721	3,465
		CHO 1	M	434	369	369	443	20.1%	434	2.1%	405	412	458	443
		CHO 2	M	415	409	409	380	-7.1%	415	-8.4%	387	419	431	380
		CHO 3	M	335	354	354	355	0.3%	335	6.0%	337	362	351	355
		CHO 4	M	521	591	591	554	-6.3%	521	6.3%	709	590	572	554
		CHO 5	M	405	422	422	441	4.5%	405	8.9%	450	498	445	441
		CHO 6	M	258	260	260	281	8.1%	258	8.9%	263	292	305	281
		CHO 7	M	291	234	234	291	24.4%	291	0.0%	281	307	317	291
		CHO 8	M	371	437	437	423	-3.2%	371	14.0%	398	392	406	423
		CHO 9	M	301	300	300	297	-1.0%	301	-1.3%	305	339	436	297

Palliative Care		Reporting Period December 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Children Palliative Care</b>														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	National	M	219	280	280	253	-9.6%	219	15.5%	214	237	270	253
		CHO 1	M	16	25	25	11	-56.0%	16	-31.3%	12	32	32	11
		CHO 2	M	31	32	32	35	9.4%	31	12.9%	33	33	34	35
		CHO 3	M	43	38	38	43	13.2%	43	0.0%	43	43	43	43
		CHO 4	M	42	37	37	59	59.5%	42	40.5%	55	57	57	59
		CHO 5	M	38	25	25	37	48.0%	38	-2.6%			35	37
		CHO 6	M	16	21	21	15	-28.6%	16	-6.3%	16	16	16	15
		CHO 7	M	33	39	39	35	-10.3%	33	6.1%	33	33	35	35
		CHO 8	M		30	30	18	-40.0%			22	23	18	18
		CHO 9	M		33	33								
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	55	97	97	35	-63.9%	55	-36.4%	59	61	55	35
		Our Lady's Children's Hospital Crumlin	M	55	97	97	35	-63.9%	55	-36.4%	59	61	55	35

Mental Health		Reporting Period December 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Adult Mental Health Services														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by General Adult Community Mental Health Team	National	M	93.2%	90%	90%	92.3%	2.5%	93.2%	-0.9%	91.1%	92.8%	94.0%	94.8%
		CHO 1	M	91.2%	90%	90%	93.2%	3.6%	91.2%	2.2%	95.8%	98.0%	95.7%	94.3%
		CHO 2	M	99.2%	90%	90%	99.0%	10.0%	99.2%	-0.3%	99.2%	98.6%	98.7%	98.5%
		CHO 3	M	96.5%	90%	90%	95.9%	6.5%	96.5%	-0.7%	94.7%	97.1%	97.7%	97.5%
		CHO 4	M	93.5%	90%	90%	93.4%	3.8%	93.5%	-0.1%	91.3%	95.3%	97.2%	97.7%
		CHO 5	M	96.8%	90%	90%	95.4%	6.0%	96.8%	-1.4%	91.9%	91.7%	94.9%	96.0%
		CHO 6	M	99.3%	90%	90%	98.9%	9.9%	99.3%	-0.4%	97.4%	98.1%	97.8%	99.4%
		CHO 7	M	84.8%	90%	90%	85.6%	-4.9%	84.8%	0.9%	85.0%	86.8%	87.1%	87.5%
		CHO 8	M	92.6%	90%	90%	89.4%	-0.6%	92.6%	-3.4%	88.5%	91.0%	92.7%	93.8%
		CHO 9	M	84.1%	90%	90%	81.8%	-9.1%	84.1%	-2.8%	80.8%	79.6%	85.1%	87.3%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by General Adult Community Mental Health Team	National	M	74.1%	75%	75%	72.7%	-3.1%	74.1%	-2.0%	71.1%	72.9%	73.6%	75.1%
		CHO 1	M	76.6%	75%	75%	79.6%	6.1%	76.6%	3.9%	78.4%	88.8%	81.3%	82.9%
		CHO 2	M	90.5%	75%	75%	88.5%	18.0%	90.5%	-2.2%	90.0%	88.0%	84.7%	90.7%
		CHO 3	M	71.9%	75%	75%	69.7%	-7.1%	71.9%	-3.2%	71.0%	72.3%	72.0%	68.7%
		CHO 4	M	66.8%	75%	75%	67.2%	-10.4%	66.8%	0.7%	62.7%	64.3%	71.0%	71.5%
		CHO 5	M	86.5%	75%	75%	86.6%	15.4%	86.5%	0.1%	84.2%	87.0%	85.6%	88.4%
		CHO 6	M	83.5%	75%	75%	83.2%	10.9%	83.5%	-0.4%	81.3%	82.0%	78.9%	79.4%
		CHO 7	M	67.7%	75%	75%	67.8%	-9.6%	67.7%	0.1%	70.7%	65.9%	71.5%	70.3%
		CHO 8	M	65.7%	75%	75%	62.0%	-17.3%	65.7%	-5.5%	59.6%	63.0%	66.4%	66.9%
		CHO 9	M	61.9%	75%	75%	58.2%	-22.4%	61.9%	-6.0%	54.7%	57.4%	60.4%	62.3%
MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	21.4%	<20%	<20%	22.5%	12.5%	21.4%	5.2%	23.3%	22.7%	22.2%	21.6%
		CHO 1	M	17.2%	<20%	<20%	15.5%	-22.7%	17.2%	-10.1%	18.6%	9.6%	15.2%	13.3%
		CHO 2	M	8.9%	<20%	<20%	10.8%	-45.8%	8.9%	21.1%	9.7%	11.4%	14.5%	7.8%
		CHO 3	M	26.1%	<20%	<20%	28.1%	40.4%	26.1%	7.6%	26.5%	25.7%	26.4%	29.9%
		CHO 4	M	29.6%	<20%	<20%	28.9%	44.5%	29.6%	-2.4%	32.0%	32.6%	26.9%	27.3%
		CHO 5	M	10.7%	<20%	<20%	10.2%	-49.0%	10.7%	-4.7%	11.4%	8.3%	9.6%	9.5%
		CHO 6	M	15.8%	<20%	<20%	16.0%	-20.2%	15.8%	1.2%	17.1%	16.0%	19.3%	20.0%
		CHO 7	M	20.9%	<20%	<20%	22.6%	13.0%	20.9%	8.1%	18.9%	25.1%	20.7%	20.8%
		CHO 8	M	30.2%	<20%	<20%	32.3%	61.3%	30.2%	6.8%	32.5%	32.5%	28.0%	30.3%
		CHO 9	M	28.5%	<20%	<20%	30.3%	51.6%	28.5%	6.4%	33.1%	30.8%	30.6%	29.5%

Mental Health		Reporting Period December 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	28,513	29,135	29,135	27,124	-6.9%	28,513	-4.9%	2,153	2,419	2,401	1,748
		CHO 1	M	2,699	2,754	2,754	2,386	-13.4%	2,699	-11.6%	192	227	217	137
		CHO 2	M	4,812	5,134	5,134	4,270	-16.8%	4,812	-11.3%	324	436	329	309
		CHO 3	M	2,485	2,468	2,468	2,353	-4.7%	2,485	-5.3%	180	228	226	141
		CHO 4	M	4,006	4,104	4,104	3,883	-5.4%	4,006	-3.1%	312	328	345	258
		CHO 5	M	3,408	3,528	3,528	3,154	-10.6%	3,408	-7.5%	242	232	264	180
		CHO 6	M	1,977	2,016	2,016	2,112	4.8%	1,977	6.8%	160	173	180	136
		CHO 7	M	2,751	2,832	2,832	2,635	-7.0%	2,751	-4.2%	249	233	234	152
		CHO 8	M	3,572	3,636	3,636	3,501	-3.7%	3,572	-2.0%	264	315	345	246
		CHO 9	M	2,803	2,663	2,663	2,830	6.3%	2,803	1.0%	230	247	261	189
MH8	No. of admissions to adult acute inpatient units	National	Q-1Q	12,155	12,692	9,525	9,204	-3.4%	9,151	0.6%	3,074			
		CHO 1	Q-1Q	1,323	1,267	951	1,031	8.4%	972	6.1%	370			
		CHO 2	Q-1Q	1,252	1,391	1,043	864	-17.2%	948	-8.9%	326			
		CHO 3	Q-1Q	984	1,049	787	721	-8.4%	733	-1.6%	227			
		CHO 4	Q-1Q	2,039	2,152	1,614	1,563	-3.2%	1,529	2.2%	493			
		CHO 5	Q-1Q	1,242	1,321	992	981	-1.1%	947	3.6%	320			
		CHO 6	Q-1Q	1,012	1,126	845	747	-11.6%	791	-5.6%	235			
		CHO 7	Q-1Q	1,218	1,407	1,056	916	-13.3%	923	-0.8%	299			
		CHO 8	Q-1Q	1,531	1,461	1,097	1,123	2.4%	1,182	-5.0%	382			
		CHO 9	Q-1Q	1,554	1,518	1,140	1,258	10.4%	1,126	11.7%	422			
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Psychiatry of Later Life Community Mental Health Teams	National	M	97.7%	98%	98%	97.7%	-0.3%	97.7%	0.1%	97.6%	98.1%	97.2%	97.3%
		CHO 1	M	97.3%	98%	98%	97.4%	-0.6%	97.3%	0.1%	98.4%	96.7%	97.8%	100.0%
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	98%	98%	99.0%	1.0%	100.0%	-1.0%	100.0%	94.4%	100.0%	100.0%
		CHO 4	M	93.2%	98%	98%	92.4%	-5.8%	93.2%	-0.9%	96.8%	100.0%	90.2%	92.3%
		CHO 5	M	99.9%	98%	98%	98.5%	0.5%	99.9%	-1.5%	90.4%	100.0%	97.1%	96.3%
		CHO 6	M	99.3%	98%	98%	98.0%	-0.0%	99.3%	-1.3%	93.9%	100.0%	91.4%	100.0%
		CHO 7	M	98.2%	98%	98%	94.0%	-4.1%	98.2%	-4.3%	96.2%	95.6%	95.1%	82.9%
		CHO 8	M	98.4%	98%	98%	97.2%	-0.9%	98.4%	-1.2%	100.0%	97.0%	98.8%	95.2%
		CHO 9	M	89.3%	98%	98%	97.7%	-0.3%	89.3%	9.5%	99.1%	100.0%	97.2%	100.0%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Psychiatry of Later Life Community Mental Health Teams	National	M	95.4%	95%	95%	95.2%	0.2%	95.4%	-0.2%	94.7%	96.0%	95.7%	95.8%
		CHO 1	M	95.4%	95%	95%	96.4%	1.4%	95.4%	1.0%	94.3%	95.9%	97.8%	98.8%
		CHO 2	M	99.0%	95%	95%	98.8%	4.0%	99.0%	-0.3%	98.4%	100.0%	100.0%	100.0%
		CHO 3	M	98.4%	95%	95%	98.1%	3.3%	98.4%	-0.3%	98.7%	93.5%	98.0%	100.0%
		CHO 4	M	85.4%	95%	95%	86.0%	-9.5%	85.4%	0.7%	90.3%	95.1%	87.8%	87.2%
		CHO 5	M	99.0%	95%	95%	96.5%	1.6%	99.0%	-2.5%	90.4%	100.0%	97.1%	96.3%
		CHO 6	M	98.9%	95%	95%	97.2%	2.4%	98.9%	-1.7%	92.4%	100.0%	91.4%	100.0%
		CHO 7	M	95.7%	95%	95%	91.2%	-4.0%	95.7%	-4.7%	96.2%	95.6%	92.7%	82.9%
		CHO 8	M	95.3%	95%	95%	95.6%	0.7%	95.3%	0.4%	94.4%	92.4%	96.4%	95.2%
		CHO 9	M	83.8%	95%	95%	89.7%	-5.6%	83.8%	7.1%	94.4%	92.0%	91.7%	92.2%

Mental Health		Reporting Period December 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
MH32	% of new (including re-referred) Psychiatry of Later Life Team cases offered appointment and DNA in the current month	National	M	2.4%	<3%	<3%	2.9%	-4.8%	2.4%	17.3%	3.5%	2.1%	1.6%	1.5%
		CHO 1	M	2.1%	<3%	<3%	1.6%	-46.5%	2.1%	-25.0%	4.9%	0.8%	0.0%	1.2%
		CHO 2	M	1.0%	<3%	<3%	1.2%	-59.0%	1.0%	29.2%	1.6%	0.0%	0.0%	0.0%
		CHO 3	M	1.6%	<3%	<3%	0.8%	-71.9%	1.6%	-47.7%	1.3%	0.9%	2.0%	0.0%
		CHO 4	M	9.7%	<3%	<3%	8.9%	196.0%	9.7%	-8.1%	6.5%	4.9%	4.9%	5.1%
		CHO 5	M	0.9%	<3%	<3%	2.1%	-28.7%	0.9%	129.2%	1.4%	0.0%	0.0%	0.0%
		CHO 6	M	0.4%	<3%	<3%	1.0%	-68.1%	0.4%	162.5%	4.5%	0.0%	0.0%	0.0%
		CHO 7	M	2.5%	<3%	<3%	3.0%	0.4%	2.5%	18.9%	0.0%	0.0%	2.4%	0.0%
		CHO 8	M	3.1%	<3%	<3%	1.5%	-49.1%	3.1%	-50.5%	5.6%	4.5%	2.4%	0.0%
		CHO 9	M	5.8%	<3%	<3%	8.3%	177.8%	5.8%	44.7%	4.7%	8.0%	5.5%	7.8%
MH30	No. of new (including re-referred) Psychiatry of Later Life Team cases seen in the current month	National	M	8,614	9,045	9,045	8,537	-5.6%	8,614	-0.9%	686	733	779	511
		CHO 1	M	1,280	1,351	1,351	1,164	-13.8%	1,280	-9.1%	116	121	91	82
		CHO 2	M	1,455	1,568	1,568	1,444	-7.9%	1,455	-0.8%	120	114	142	80
		CHO 3	M	915	897	897	1,058	17.9%	915	15.6%	78	106	96	70
		CHO 4	M	346	468	468	513	9.6%	346	48.3%	58	58	39	37
		CHO 5	M	1,273	1,426	1,426	1,143	-19.8%	1,273	-10.2%	72	91	105	82
		CHO 6	M	820	928	928	828	-10.8%	820	1.0%	63	43	81	24
		CHO 7	M	539	526	526	451	-14.3%	539	-16.3%	26	45	40	35
		CHO 8	M	1,004	892	892	902	1.1%	1,004	-10.2%	51	63	82	42
		CHO 9	M	982	989	989	1,034	4.6%	982	5.3%	102	92	103	59
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	73.9%	95%	95%	71.2%	-25.0%	73.9%	-3.7%	58.1%	75.0%	72.7%	73.7%
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	96.9%	95%	95%	93.7%	-1.4%	96.9%	-3.4%	88.2%	87.5%	91.2%	93.4%
		CHO 1	M	98.6%	95%	95%	85.5%	-10.0%	98.6%	-13.3%	96.1%	75.9%	75.0%	72.3%
		CHO 2	M	99.5%	95%	95%	100.0%	5.3%	99.5%	0.5%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	95.0%	95%	95%	98.8%	4.0%	95.0%	4.0%	100.0%	100.0%	91.5%	100.0%
		CHO 4	M	98.7%	95%	95%	81.3%	-14.4%	98.7%	-17.6%	69.5%	65.4%	74.9%	83.6%
		CHO 5	M	84.8%	95%	95%	88.1%	-7.2%	84.8%	3.9%	76.1%	97.8%	96.9%	97.0%
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	96.2%	95%	95%	98.7%	3.9%	96.2%	2.6%	92.9%	95.1%	100.0%	100.0%
		CHO 8	M	98.3%	95%	95%	97.1%	2.2%	98.3%	-1.2%	90.1%	88.1%	97.0%	95.8%
		CHO 9	M	95.3%	95%	95%	93.3%	-1.8%	95.3%	-2.1%	84.0%	83.2%	87.9%	95.8%

Mental Health		Reporting Period December 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	M	78.0%	78%	78%	79.6%	2.1%	78.0%	2.1%	73.7%	75.8%	79.3%	88.8%
		CHO 1	M	61.8%	78%	78%	80.5%	3.2%	61.8%	30.2%	82.8%	83.8%	78.4%	86.4%
		CHO 2	M	96.6%	78%	78%	98.3%	26.0%	96.6%	1.7%	98.9%	98.4%	97.2%	98.1%
		CHO 3	M	85.2%	78%	78%	85.0%	8.9%	85.2%	-0.3%	82.9%	83.1%	90.8%	91.4%
		CHO 4	M	68.2%	78%	78%	65.2%	-16.4%	68.2%	-4.4%	56.7%	65.6%	71.9%	82.5%
		CHO 5	M	83.7%	78%	78%	91.0%	16.7%	83.7%	8.8%	98.3%	86.0%	93.7%	96.2%
		CHO 6	M	75.3%	78%	78%	71.3%	-8.6%	75.3%	-5.4%	61.5%	67.7%	67.8%	91.3%
		CHO 7	M	77.8%	78%	78%	77.1%	-1.2%	77.8%	-0.9%	69.0%	63.1%	82.3%	84.0%
		CHO 8	M	78.5%	78%	78%	78.4%	0.5%	78.5%	-0.1%	71.7%	79.2%	73.2%	82.1%
		CHO 9	M	65.2%	78%	78%	77.9%	-0.1%	65.2%	19.6%	60.0%	67.1%	66.4%	88.9%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	M	70.6%	72%	72%	72.5%	0.7%	70.6%	2.7%	68.6%	70.7%	73.6%	81.3%
		CHO 1	M	58.8%	72%	72%	76.9%	6.8%	58.8%	30.7%	78.1%	81.3%	77.3%	81.8%
		CHO 2	M	91.5%	72%	72%	91.8%	27.5%	91.5%	0.4%	95.5%	95.2%	92.5%	91.4%
		CHO 3	M	80.6%	72%	72%	81.0%	12.5%	80.6%	0.5%	80.5%	81.7%	84.6%	84.8%
		CHO 4	M	63.9%	72%	72%	60.3%	-16.2%	63.9%	-5.6%	54.2%	61.7%	66.7%	80.0%
		CHO 5	M	73.4%	72%	72%	79.7%	10.6%	73.4%	8.6%	89.8%	73.3%	83.2%	82.3%
		CHO 6	M	71.2%	72%	72%	68.3%	-5.1%	71.2%	-4.0%	57.1%	63.8%	64.5%	89.9%
		CHO 7	M	69.4%	72%	72%	67.9%	-5.7%	69.4%	-2.2%	58.6%	57.0%	76.6%	73.4%
		CHO 8	M	64.8%	72%	72%	66.7%	-7.4%	64.8%	3.0%	66.2%	71.0%	65.4%	67.9%
		CHO 9	M	55.7%	72%	72%	69.4%	-3.6%	55.7%	24.5%	56.0%	61.4%	60.3%	86.9%
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	10.4%	<10%	<10%	9.7%	-2.9%	10.4%	-6.5%	7.9%	7.5%	8.1%	8.2%
		CHO 1	M	8.5%	<10%	<10%	5.0%	-50.4%	8.5%	-41.5%	6.3%	2.5%	3.1%	6.1%
		CHO 2	M	5.4%	<10%	<10%	7.0%	-30.3%	5.4%	27.8%	3.4%	4.8%	5.6%	7.6%
		CHO 3	M	4.9%	<10%	<10%	4.5%	-54.8%	4.9%	-7.8%	2.4%	1.4%	6.2%	6.7%
		CHO 4	M	9.8%	<10%	<10%	10.4%	4.4%	9.8%	7.0%	12.5%	8.4%	10.5%	2.5%
		CHO 5	M	12.9%	<10%	<10%	12.5%	24.9%	12.9%	-3.3%	8.5%	15.1%	12.6%	13.9%
		CHO 6	M	6.0%	<10%	<10%	4.7%	-52.5%	6.0%	-20.2%	4.4%	5.9%	4.1%	1.4%
		CHO 7	M	10.5%	<10%	<10%	12.8%	28.1%	10.5%	22.3%	11.2%	9.4%	7.1%	12.8%
		CHO 8	M	17.7%	<10%	<10%	15.7%	57.0%	17.7%	-11.4%	11.0%	12.6%	14.0%	15.7%
		CHO 9	M	15.8%	<10%	<10%	10.2%	2.0%	15.8%	-35.2%	5.3%	5.7%	6.0%	2.0%

Mental Health		Reporting Period December 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.5%	100%	100%	95.6%	-4.4%	95.5%	0.1%	95.1%	96.9%	96.8%	98.4%
		CHO 1	M	82.8%	100%	100%	95.2%	-4.8%	82.8%	15.1%	96.7%	97.4%	98.9%	100.0%
		CHO 2	M	99.6%	100%	100%	99.9%	-0.1%	99.6%	0.3%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	92.7%	100%	100%	96.2%	-3.8%	92.7%	3.7%	97.5%	95.0%	96.7%	99.0%
		CHO 4	M	90.8%	100%	100%	83.0%	-17.0%	90.8%	-8.5%	81.9%	86.5%	84.7%	91.0%
		CHO 5	M	99.5%	100%	100%	99.5%	-0.5%	99.5%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	99.6%	100%	100%	97.9%	-2.1%	99.6%	-1.7%	98.9%	98.3%	98.3%	100.0%
		CHO 7	M	98.3%	100%	100%	98.6%	-1.4%	98.3%	0.3%	97.1%	100.0%	99.2%	98.8%
		CHO 8	M	98.8%	100%	100%	96.5%	-3.5%	98.8%	-2.4%	98.4%	98.3%	98.1%	97.3%
		CHO 9	M	91.5%	100%	100%	97.0%	-3.0%	91.5%	6.1%	87.3%	98.5%	98.2%	100.0%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	18,489	18,831	18,831	18,546	-1.5%	18,489	0.3%	1,424	1,837	1,761	1,316
		CHO 1	M	1,189	1,236	1,236	1,461	18.2%	1,189	22.9%	116	151	145	111
		CHO 2	M	1,740	1,692	1,692	1,751	3.5%	1,740	0.6%	136	193	164	126
		CHO 3	M	2,375	2,124	2,124	2,002	-5.7%	2,375	-15.7%	140	173	196	168
		CHO 4	M	2,177	2,160	2,160	2,214	2.5%	2,177	1.7%	150	238	184	125
		CHO 5	M	1,961	2,112	2,112	1,943	-8.0%	1,961	-0.9%	112	171	179	172
		CHO 6	M	2,024	2,004	2,004	1,974	-1.5%	2,024	-2.5%	199	171	191	147
		CHO 7	M	2,360	2,448	2,448	2,533	3.5%	2,360	7.3%	187	264	230	136
		CHO 8	M	2,971	3,096	3,096	3,107	0.4%	2,971	4.6%	241	307	309	225
		CHO 9	M	1,692	1,959	1,959	1,561	-20.3%	1,692	-7.7%	143	169	163	106
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	10,304	14,365	14,365	10,734	-25.3%	10,304	4.2%	774	1,173	1,047	763
		CHO 1	M	842	977	977	863	-11.7%	842	2.5%	60	78	94	62
		CHO 2	M	1,041	1,221	1,221	1,122	-8.1%	1,041	7.8%	85	120	101	97
		CHO 3	M	1,571	3,273	3,273	1,352	-58.7%	1,571	-13.9%	80	140	122	98
		CHO 4	M	1,008	1,302	1,302	1,449	11.3%	1,008	43.8%	105	141	137	78
		CHO 5	M	1,079	1,339	1,339	869	-35.1%	1,079	-19.5%	54	73	83	68
		CHO 6	M	1,185	1,692	1,692	1,224	-27.7%	1,185	3.3%	87	239	116	68
		CHO 7	M	1,214	1,499	1,499	1,259	-16.0%	1,214	3.7%	103	135	131	82
		CHO 8	M	1,658	2,070	2,070	1,751	-15.4%	1,658	5.6%	129	181	154	113
		CHO 9	M	706	992	992	845	-14.8%	706	19.7%	71	66	109	97



CAMHS Waiting List				Reporting Period December 2018																
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Oct	Nov	Dec
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%			
National Total	2,517		2,419	1,127	44.8%	441	17.5%	361	14.3%	274	10.9%	117	4.6%	76	3.0%	121	4.8%	2,368	2,593	2,517
CHO 1	263	10.4%	203	156	59.3%	40	15.2%	33	12.5%	21	8.0%	10	3.8%	3	1.1%	0	0.0%	240	248	263
CHO 2	29	1.2%	36	27	93.1%	2	6.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	29	32	29
CHO 3	239	9.5%	255	63	26.4%	34	14.2%	42	17.6%	32	13.4%	16	6.7%	24	10.0%	28	11.7%	245	228	239
CHO 4	752	29.9%	737	220	29.3%	109	14.5%	140	18.6%	120	16.0%	46	6.1%	31	4.1%	86	11.4%	681	714	752
CHO 5	186	7.4%	140	82	44.1%	31	16.7%	22	11.8%	20	10.8%	22	11.8%	8	4.3%	1	0.5%	179	221	186
CHO 6	353	14.0%	373	163	46.2%	102	28.9%	38	10.8%	45	12.7%	1	0.3%	3	0.8%	1	0.3%	321	445	353
CHO 7	174	6.9%	241	125	71.8%	34	19.5%	12	6.9%	3	1.7%	0	0.0%	0	0.0%	0	0.0%	154	194	174
CHO 8	329	13.1%	299	183	55.6%	58	17.6%	41	12.5%	16	4.9%	19	5.8%	7	2.1%	5	1.5%	342	325	329
CHO 9	192	7.6%	135	108	56.3%	31	16.1%	33	17.2%	17	8.9%	3	1.6%	0	0.0%	0	0.0%	177	186	192

Older Persons		Reporting Period December 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Quality														
OP45	% of CHOs who have established a Residents' Council / Family Forum / Service User Panel or equivalent for Older Persons' Services	National	Q	88.9%	100%	100%	100.0%	0.0%	88.9%	12.5%	100.0%			100.0%
OP47	% of compliance with Regulations following HIQA inspection of HSE direct-provided Older Persons Residential Services	National	Q-2Q	83.3%	80%	80%	84.9%	6.1%	83.2%	2.0%				
OP49	% of CHO Quality and Safety Committees with responsibilities to include governance of the quality and safety of Older Persons' Services who have met in this reporting month	National	M-1M		100%	100%	55.6%	-44.4%			55.6%	44.4%	55.6%	
Deliver on Service Improvement Priorities														
OP39	Deliver on Service Improvement Priorities - Percentage of Service improvement priorities implemented	National	BA	84.5%	100%	100%	95.0%	-5.0%	84.5%	12.4%				1.0%
Home Support														
OP53	No. of Home Support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M		17,094,000	17,094,000	17,130,453	0.2%			1,409,557	1,557,779	1,461,343	1,413,917
		CHO 1	M		1,800,000	1,800,000	1,694,036	-5.9%			140,400	144,567	160,605	156,306
		CHO 2	M		1,930,000	1,930,000	1,787,709	-7.4%			147,148	157,379	160,609	144,780
		CHO 3	M		1,439,000	1,439,000	1,456,803	1.2%			120,795	128,387	125,476	120,169
		CHO 4	M		2,700,000	2,700,000	2,707,162	0.3%			215,120	338,197	213,779	211,028
		CHO 5	M		1,880,000	1,880,000	1,927,217	2.5%			168,714	167,622	171,341	168,147
		CHO 6	M		1,135,000	1,135,000	1,301,981	14.7%			108,324	108,221	110,683	110,291
		CHO 7	M		1,915,000	1,915,000	1,880,560	-1.8%			149,769	153,184	152,854	144,336
		CHO 8	M		1,760,000	1,760,000	1,616,808	-8.1%			140,873	139,549	137,702	140,075
		CHO 9	M		2,535,000	2,535,000	2,758,176	8.8%			218,415	220,674	228,293	218,786
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M		50,500	50,500	53,016	5.0%			52,915	52,992	53,153	53,016
		CHO 1	M		5,370	5,370	4,437	-17.4%			4,570	4,483	4,496	4,437
		CHO 2	M		4,528	4,528	5,983	32.1%			5,951	6,000	6,018	5,983
		CHO 3	M		3,979	3,979	4,760	19.6%			4,628	4,679	4,755	4,760
		CHO 4	M		8,177	8,177	8,994	10.0%			8,881	8,961	8,988	8,994
		CHO 5	M		5,861	5,861	6,077	3.7%			6,066	6,086	6,103	6,077
		CHO 6	M		4,800	4,800	4,353	-9.3%			4,426	4,374	4,340	4,353
		CHO 7	M		3,564	3,564	6,137	72.2%			6,110	6,128	6,180	6,137
		CHO 8	M		5,597	5,597	5,600	0.1%			5,550	5,556	5,598	5,600
		CHO 9	M		8,624	8,624	6,675	-22.6%			6,733	6,725	6,675	6,675

Older Persons		Reporting Period December 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Intensive Home Care Packages														
OP4	Total No. of people in receipt of an Intensive Home Care Package (IHCP)	National	M	224	235	235	250	6.4%	224	11.6%	229	236	245	250
		CHO 1	M	2			9		2	350.0%	6	7	8	9
		CHO 2	M	31			30		31	-3.2%	32	31	31	30
		CHO 3	M	21			21		21	0.0%	18	16	18	21
		CHO 4	M	27			25		27	-7.4%	24	25	25	25
		CHO 5	M	17			19		17	11.8%	19	18	19	19
		CHO 6	M	35			25		35	-28.6%	25	24	24	25
		CHO 7	M	23			42		23	82.6%	29	35	38	42
		CHO 8	M	21			25		21	19.0%	28	28	27	25
		CHO 9	M	47			54		47	14.9%	48	52	55	54
OP40	% of clients in receipt of an IHCP with a Key Worker Assigned	National	M	82.1%	100%	100%	95.2%	-4.8%	82.1%	15.9%	92.6%	92.4%	92.2%	95.2%
		CHO 1	M	50.0%	100%	100%	100.0%	0.0%	50.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	88.9%	100%	100%	100.0%	0.0%	88.9%	12.5%	100.0%	100.0%	96.0%	100.0%
		CHO 5	M	100.0%	100%	100%	84.2%	-15.8%	100.0%	-15.8%	84.2%	83.3%	84.2%	84.2%
		CHO 6	M	62.9%	100%	100%	100.0%	0.0%	62.9%	59.1%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	0.0%	100%	100%	78.6%	-21.4%	0.0%		51.7%	57.1%	60.5%	78.6%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
OP51	No. of Home Support hours provided from Intensive Home Care Packages	National	M		360,000	360,000	406,047	12.8%			36,339	37,023	36,296	36,217
		CHO 1	M				31,359				3,688	4,329	4,746	4,572
		CHO 2	M				40,179				3,269	3,331	3,106	3,009
		CHO 3	M				26,166				1,836	1,509	1,656	1,841
		CHO 4	M				44,575				4,066	4,311	3,556	3,936
		CHO 5	M				23,240				2,140	1,949	2,064	2,094
		CHO 6	M				43,409				3,418	3,370	3,405	3,475
		CHO 7	M				42,885				4,075	3,979	4,172	4,559
		CHO 8	M				48,995				4,703	5,107	4,795	4,235
		CHO 9	M				105,239				9,145	9,138	8,796	8,498

Older Persons		Reporting Period December 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	22,949	23,334	23,334	23,305	-0.1%	22,949	1.6%	23,233	23,255	23,304	23,305
		CHO 1	M	2,074			2,131		2,074	2.7%	2,130	2,128	2,125	2,131
		CHO 2	M	2,556			2,559		2,556	0.1%	2,552	2,548	2,541	2,559
		CHO 3	M	2,082			2,083		2,082	0.0%	2,056	2,066	2,079	2,083
		CHO 4	M	3,627			3,689		3,627	1.7%	3,690	3,708	3,688	3,689
		CHO 5	M	2,423			2,382		2,423	-1.7%	2,389	2,384	2,389	2,382
		CHO 6	M	1,867			1,938		1,867	3.8%	1,930	1,929	1,947	1,938
		CHO 7	M	2,995			3,017		2,995	0.7%	2,981	2,997	3,026	3,017
		CHO 8	M	2,670			2,807		2,670	5.1%	2,814	2,806	2,815	2,807
		CHO 9	M	2,655			2,699		2,655	1.7%	2,691	2,689	2,694	2,699
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	13.2%	10%	10%	14.4%	43.9%	13.2%	8.8%	13.8%	14.3%	14.3%	14.4%
		CHO 1	M	3.6%			4.3%		3.6%	19.8%	4.0%	4.4%	4.2%	4.3%
		CHO 2	M	5.8%			6.3%		5.8%	7.8%	5.6%	5.9%	5.9%	6.3%
		CHO 3	M	8.8%			9.2%		8.8%	4.1%	9.1%	8.9%	9.1%	9.2%
		CHO 4	M	10.6%			11.0%		10.6%	3.9%	10.5%	11.4%	10.8%	11.0%
		CHO 5	M	6.5%			7.7%		6.5%	19.0%	7.1%	7.3%	7.3%	7.7%
		CHO 6	M	22.0%			24.8%		22.0%	12.7%	23.6%	24.6%	24.7%	24.8%
		CHO 7	M	23.4%			24.9%		23.4%	6.8%	24.1%	24.9%	24.7%	24.9%
		CHO 8	M	9.4%			11.6%		9.4%	23.2%	10.6%	11.1%	11.6%	11.6%
		CHO 9	M	28.1%			28.9%		28.1%	2.9%	28.6%	29.3%	29.2%	28.9%
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M		<=4%	<=4%	3.4%	-14.1%			3.4%	3.4%	3.4%	3.4%
		CHO 1	M				3.3%				3.4%	3.3%	3.4%	3.3%
		CHO 2	M				3.5%				3.5%	3.5%	3.4%	3.5%
		CHO 3	M				3.5%				3.5%	3.5%	3.5%	3.5%
		CHO 4	M				3.5%				3.5%	3.5%	3.5%	3.5%
		CHO 5	M				3.0%				3.0%	3.0%	3.0%	3.0%
		CHO 6	M				3.3%				3.3%	3.3%	3.3%	3.3%
		CHO 7	M				3.7%				3.6%	3.7%	3.7%	3.7%
		CHO 8	M				3.5%				3.5%	3.5%	3.5%	3.5%
		CHO 9	M				3.6%				3.6%	3.6%	3.6%	3.6%

Older Persons		Reporting Period December 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	90.9%	90%	90%	88.7%	-1.5%	90.9%	-2.4%	89.6%	87.4%	85.3%	88.7%
		CHO 1	M	84.9%			85.7%		84.9%	1.0%	95.2%	86.1%	88.5%	85.7%
		CHO 2	M	92.2%			89.5%		92.2%	-3.0%	84.6%	89.2%	77.4%	89.5%
		CHO 3	M	98.4%			92.1%		98.4%	-6.4%	90.5%	92.0%	93.1%	92.1%
		CHO 4	M	92.6%			91.9%		92.6%	-0.8%	90.3%	91.2%	98.1%	91.9%
		CHO 5	M	83.3%			93.1%		83.3%	11.7%	90.7%	85.7%	91.0%	93.1%
		CHO 6	M	85.7%			84.6%		85.7%	-1.3%	71.4%	78.6%	52.7%	84.6%
		CHO 7	M	86.7%			81.8%		86.7%	-5.6%	90.6%	80.3%	87.1%	81.8%
		CHO 8	M	96.3%			90.8%		96.3%	-5.7%	97.8%	96.3%	92.6%	90.8%
		CHO 9	M	93.1%			85.7%		93.1%	-7.9%	85.5%	76.4%	77.3%	85.7%
Public Beds														
OP12	No. of NHSS Beds in Public Long Stay Units	National	M	4,973	5,096	5,096	4,961	-2.6%	4,973	-0.2%	4,960	4,949	4,959	4,961
		CHO 1	M	533	517	517	534	3.3%	533	0.2%	537	535	534	534
		CHO 2	M	555	598	598	563	-5.9%	555	1.4%	563	563	563	563
		CHO 3	M	343	343	343	346	0.9%	343	0.9%	346	346	346	346
		CHO 4	M	1,011	1,043	1,043	1,014	-2.8%	1,011	0.3%	1,014	1,014	1,014	1,014
		CHO 5	M	515	527	527	523	-0.8%	515	1.6%	511	511	523	523
		CHO 6	M	375	375	375	367	-2.1%	375	-2.1%	367	367	367	367
		CHO 7	M	622	635	635	634	-0.2%	622	1.9%	630	630	634	634
		CHO 8	M	578	593	593	590	-0.5%	578	2.1%	588	588	588	590
		CHO 9	M	441	465	465	390	-16.1%	441	-11.6%	404	395	390	390
OP13	No. of Short Stay Beds in Public Long Stay Units	National	M	1,998	2,053	2,053	1,946	-5.2%	1,998	-2.6%	1,941	1,937	1,945	1,946
		CHO 1	M	312	324	324	329	1.5%	312	5.4%	324	319	328	329
		CHO 2	M	246	253	253	246	-2.8%	246	0.0%	245	245	246	246
		CHO 3	M	179	179	179	183	2.2%	179	2.2%	183	183	183	183
		CHO 4	M	315	323	323	306	-5.3%	315	-2.9%	306	306	306	306
		CHO 5	M	249	243	243	245	0.8%	249	-1.6%	245	245	245	245
		CHO 6	M	159	159	159	145	-8.8%	159	-8.8%	145	145	145	145
		CHO 7	M	198	202	202	165	-18.3%	198	-16.7%	165	165	165	165
		CHO 8	M	77	87	87	66	-24.1%	77	-14.3%	67	68	66	66
		CHO 9	M	263	283	283	261	-7.8%	263	-0.8%	261	261	261	261
Transitional Care Beds														
OP44	No. of People at any given time being supported through transitional care in alternative care settings	National	M-1M	975	879	879	957	8.9%	885	8.1%	888	1,081	957	
OP46	No. of Persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	8,930	9,160	8,396	10,209	21.6%	8,156	25.2%	682	916	926	

Disability Services		Reporting Period December 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Disability Act Compliance</b>														
DIS3	% of assessments completed within the timelines as provided for in the regulations	National	Q	25.3%	100.0%	100.0%	8.7%	-91.3%	25.3%	-65.5%	6.9%			8.1%
		CHO 1	Q	40.8%	100.0%	100.0%	16.2%	-83.8%	40.8%	-60.4%	16.0%			2.0%
		CHO 2	Q	85.5%	100.0%	100.0%	59.0%	-41.0%	85.5%	-31.0%	37.8%			63.6%
		CHO 3	Q	63.0%	100.0%	100.0%	35.3%	-64.7%	63.0%	-44.0%	42.6%			39.0%
		CHO 4	Q	21.9%	100.0%	100.0%	2.6%	-97.4%	21.9%	-88.1%	1.5%			6.1%
		CHO 5	Q	20.8%	100.0%	100.0%	3.8%	-96.2%	20.8%	-81.7%	5.6%			0.0%
		CHO 6	Q	11.9%	100.0%	100.0%	21.9%	-78.1%	11.9%	84.7%	21.4%			25.0%
		CHO 7	Q	5.2%	100.0%	100.0%	1.7%	-98.3%	5.2%	-67.3%	1.7%			0.0%
		CHO 8	Q	37.5%	100.0%	100.0%	14.9%	-85.1%	37.5%	-60.2%	17.1%			11.9%
		CHO 9	Q	16.3%	100.0%	100.0%	2.7%	-97.3%	16.3%	-83.3%	2.6%			1.4%
DIS1	No. of requests for assessments of need received	National	Q	5,838	6,548	6,550	5,060	-22.7%	5,838	-13.3%	1,037			1,261
		CHO 1	Q	271	362	362	110	-69.6%	271	-59.4%	24			44
		CHO 2	Q	318	362	362	171	-52.8%	318	-46.2%	45			35
		CHO 3	Q	464	297	296	420	41.9%	464	-9.5%	70			130
		CHO 4	Q	1,054	1,400	1,401	1,132	-19.2%	1,054	7.4%	255			261
		CHO 5	Q	497	482	482	235	-51.2%	497	-52.7%	41			36
		CHO 6	Q	214	238	240	258	7.5%	214	20.6%	57			69
		CHO 7	Q	1,218	1,603	1,603	785	-51.0%	1,218	-35.6%	124			185
		CHO 8	Q	666	573	573	670	16.9%	666	0.6%	151			185
		CHO 9	Q	1,136	1,231	1,231	1,279	3.9%	1,136	12.6%	270			316
<b>Progressing Disability Services for children and Young people (0-18s)</b>														
DIS68	% of Children's Disability Network Teams established	National	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 1	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 2	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 3	M		100%	100%								
		CHO 4	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 5	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 6	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 7	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 8	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 9	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
DIS65	No. of Children's disability Network Teams established (total of 138 by the end of 2018)(56 already established since 2016 hence active target of 82 for 2018)	National	M		82	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 1	M		8	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 2	M		6	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 3	M		0									
		CHO 4	M		9	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 5	M		25	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 6	M		7	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 7	M		8	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 8	M		7	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 9	M		12	0	0	0.0%	0	0.0%	0	0	0	0

Disability Services		Reporting Period December 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Day Services</b>														
DIS15	% of school leavers and Rehabilitation Training (RT) graduates who have been provided with a placement	National	A	97.0%	100.0%	100.0%	93.1%	-6.9%	97.0%	-4.1%				93.1%
		CHO 1	A	100.0%	100.0%	100.0%	91.6%	-8.4%	100.0%	-8.4%				91.6%
		CHO 2	A	100.0%	100.0%	100.0%	95.8%	-4.2%	100.0%	-4.2%				95.8%
		CHO 3	A	97.8%	100.0%	100.0%	85.6%	-14.4%	97.8%	-12.5%				85.6%
		CHO 4	A	99.2%	100.0%	100.0%	100.0%	0.0%	99.2%	0.8%				100.0%
		CHO 5	A	97.1%	100.0%	100.0%	97.4%	-2.6%	97.1%	0.3%				97.4%
		CHO 6	A	95.5%	100.0%	100.0%	95.7%	-4.3%	95.5%	0.3%				95.7%
		CHO 7	A	99.0%	100.0%	100.0%	93.2%	-6.8%	99.0%	-5.8%				93.2%
		CHO 8	A	95.7%	100.0%	100.0%	86.0%	-14.0%	95.7%	-10.1%				86.0%
		CHO 9	A	87.7%	100.0%	100.0%	78.9%	-21.1%	87.7%	-10.0%				78.9%
<b>Congregated Settings</b>														
DIS55	Facilitate the movement of people from congregated to community settings	National	Q	147	170	170	155	-8.8%	147	5.4%	25			80
		CHO 1	Q	5	20	20	14	-30.0%	5	180.0%	2			1
		CHO 2	Q	8	35	35	11	-68.6%	8	37.5%	0			3
		CHO 3	Q	7	4	4	4	0.0%	7	-42.9%	0			1
		CHO 4	Q	38	24	24	27	12.5%	38	-28.9%	9			18
		CHO 5	Q	25	33	33	29	-12.1%	25	16.0%	0			22
		CHO 6	Q	9	12	12	3	-75.0%	9	-66.7%	0			1
		CHO 7	Q	15	8	8	32	300.0%	15	113.3%	9			10
		CHO 8	Q	29	30	30	20	-33.3%	29	-31.0%	2			12
		CHO 9	Q	11	4	4	15	275.0%	11	36.4%	3			12
<b>HIQA Inspections</b>														
DIS60	% of compliance with regulations following HIQA inspection of Disability Residential Services	National	Q-2Q	80.0%	80.0%	80.0%	87.0%	8.8%	78.4%	11.0%				
<b>Day Services inc School Leavers</b>														
DIS72	No of people with a disability in receipt of work/work-like activity services (ID/Autism and Physical and sensory disability)	National	BA	2,645	2,752	2,752	2,364	-14.1%	2,645	-10.6%				2,364
		CHO 1	BA	201	293	293	177	-39.6%	201	-11.9%				177
		CHO 2	BA	0	126	126	1	-99.2%	0					1
		CHO 3	BA	413	324	324	415	28.1%	413	0.5%				415
		CHO 4	BA	867	781	781	769	-1.5%	867	-11.3%				769
		CHO 5	BA	518	513	513	447	-12.9%	518	-13.7%				447
		CHO 6	BA	143	149	149	113	-24.2%	143	-21.0%				113
		CHO 7	BA	211	240	240	189	-21.3%	211	-10.4%				189
		CHO 8	BA	250	239	239	212	-11.3%	250	-15.2%				212
		CHO 9	BA	42	87	87	41	-52.9%	42	-2.4%				41

Disability Services		Reporting Period December 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,282	2,432	2,432	2,269	-6.7%	2,282	-0.6%	2,342	2,269	2,266	2,269
		CHO 1	M	226	247	247	223	-9.7%	226	-1.3%	219	226	228	223
		CHO 2	M	202	434	434	217	-50.0%	202	7.4%	205	215	216	217
		CHO 3	M	199	196	196	219	11.7%	199	10.1%	239	221	219	219
		CHO 4	M	382	334	334	386	15.6%	382	1.0%	414	375	388	386
		CHO 5	M	267	262	262	285	8.8%	267	6.7%	285	284	283	285
		CHO 6	M	203	159	159	191	20.1%	203	-5.9%	213	198	190	191
		CHO 7	M	261	307	307	253	-17.6%	261	-3.1%	266	250	248	253
		CHO 8	M	204	172	172	183	6.4%	204	-10.3%	185	181	184	183
		CHO 9	M	338	321	321	312	-2.8%	338	-7.7%	316	319	310	312
Quality														
DIS95	% of CHO Quality and safety committees in place with responsibilities to include governance of the quality and safety of HSE provided Disability Services who have met in this reporting month	National	M-1M		100%	100%	66.7%	-33.3%			66.7%	66.7%	66.7%	
Service User Experience														
DIS73	% of CHOs who have established a Residents' Council / Family Forum / Service User Panel or equivalent for Disability Services.	National	Q		100%	100%	66.7%	-33.3%			66.7%			66.7%
Emergency and Support Places														
DIS 102	No. of new emergency places provided to people with a Disability	National	M	176	130	130	132	1.5%			6	14	18	5
DIS 103	No. of new home support/in home respite supports for emergency cases	National	M	147	255	255	121	-52.5%			8	9	8	3
DIS 104	Total No. of new emergency and support cases	National	M	323	385	385	253	-34.3%			14	23	26	8
Additional Respite KPI's as per NSP 2018														
DIS 105	One additional Respite House in each of the 9 CHO areas - No. of Individuals supported.	National	M	New NSP 2018	251	251	504	100.8%			306	381	414	504
DIS 106	3 Additional Respite Houses in the greater Dublin Region - No. of Individuals supported.	National	M	New NSP 2018	143	143	254	77.6%			153	175	242	254
DIS 107	Alternative models of respite provision including Home Sharing, Saturday Club, Extended Day - No. of Individuals supported.	National	M	New NSP 2018	250	250	2,116	746.4%			1138	1366	1,709	2116

**DIS78** - Data will be returned with Day Res Respite in January reporting cycle.

**DIS66 & DIS67** - This data is not currently available for December reporting.



## **National Services**

National Services		Reporting Period December 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Primary Care Reimbursement Scheme														
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,609,820	1,564,230	1,564,230	1,565,049	0.1%	1,609,820	-2.8%	1,578,015	1,579,693	1,574,507	1,565,049
PCRS2	No of persons covered by GP Visit cards at the end of a reporting month	National	M	487,510	492,293	492,293	503,329	2.2%	487,510	3.2%	500,234	501,025	503,651	503,329
PCRS3	% of completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	99.6%	96.0%	96%	99.8%	4.0%	99.6%	0.2%	99.8%	99.7%	99.7%	99.8%
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	23.3%	91.0%	91%	97.8%	7.5%	23.3%	320.0%	98.7%	92.8%	98.0%	97.8%
PCRS5	% of medical card / GP Visit Card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	94.1%	95.0%	95%	95.9%	1.0%	94.1%	2.0%	92.0%	95.3%	94.4%	95.9%
GMS														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,883,872	18,721,471	18,721,471	18,691,105	-0.2%	18,883,872	-1.0%	1,559,059	1,510,221	1,584,671	1,593,114
PCRS12	No. of General Medical Services Schemes line items	National	M	58,129,657	56,854,793	56,854,792	58,192,133	2.4%	58,129,657	0.1%	4,926,049	4,737,859	4,929,487	4,964,786
PCRS13	No. of General Medical Services Schemes claims – special items of service	National	M	1,220,119	1,233,540	1,233,541	1,324,418	7.4%	1,220,119	8.5%	125,474	333,667	181,748	93,720
PCRS14	No. of General Medical Services Schemes claims – special type of consultations	National	M	1,235,101	1,293,151	1,293,150	1,229,869	-4.9%	1,235,101	-0.4%	92,681	103,004	102,473	101,489

National Services		Reporting Period December 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Long Term Illness Scheme</b>														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,349,027	2,342,248	2,342,248	2,525,456	7.8%	2,349,027	7.5%	219,540	208,092	219,698	219,807
PCRS8	No. Of Long Term Illness Scheme line items	National	M	8,259,643	8,241,730	8,241,730	8,892,719	7.9%	8,259,643	7.7%	771,411	730,157	769,446	769,408
<b>Drug Payment Scheme</b>														
PCRS9	No. of Drug Payment Schemes claims	National	M	2,193,578	2,389,599	2,389,599	2,310,928	-3.3%	2,193,578	5.3%	194,461	186,815	199,041	200,873
PCRS10	No. of Drug Payment Schemes items	National	M	7,163,687	7,872,735	7,872,736	7,585,690	-3.6%	7,163,687	5.9%	643,500	619,937	652,055	655,531
<b>High Tech Drugs</b>														
PCRS15	No. of High Tech Drug Scheme claims	National	M	654,867	650,150	650,152	714,937	10.0%	654,867	9.2%	61,514	60,115	62,094	62,604
<b>DTSS</b>														
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	1,131,347	1,197,998	1,197,998	1,053,119	-12.1%	1,131,347	-6.9%	78,327	81,982	85,756	87,466
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	63,383	63,383	63,383	60,658	-4.3%	63,383	-4.3%	4,914	5,133	5,570	6,377
<b>Community Ophthalmic Scheme</b>														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	870,537	869,891	869,891	793,540	-8.8%	870,537	-8.8%	66,479	67,469	67,899	73,188
PCRS20A	a) Adult	National	M	772,200	771,554	771,554	693,518	-10.1%	772,200	-10.2%	57,191	58,419	59,224	64,511
PCRS20B	b) Children	National	M	98,337	98,337	98,337	100,022	1.7%	98,337	1.7%	9,288	9,050	8,675	8,677

National Services		Reporting Period December 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Environmental Health</b>														
HWB29	No. of initial tobacco sales to minors test purchase inspections carried out	National	Q	356	384	384	390	1.6%	356	9.6%	129			0
HWB80	No. of test purchases carried out under the Public Health (Sunbeds) Act, 2014	National	BA	32	32	32	32	0.0%	32	0.0%				28
HWB81	No. of mystery shopper inspections carried out under the Public Health (Sunbeds) Act, 2014	National	BA	32	32	32	32	0.0%	32	0.0%				32
HWB92	No. of establishments receiving a planned inspection under the Public Health (Sunbeds) Act, 2014	National	Q		225	225	274	21.8%			44			80
HWB31	No. of official food control planned and planned surveillance inspections of food businesses	National	Q	33,162	33,000	33,000	32,252	-2.3%	33,162	-2.7%	8,222			8,668
HWB93	No. of inspections of E-Cigarette and Refill Container manufacturers, importers, distributors and retailers under the E.U. (Manufacture, Presentation and Sale of Tobacco and Related Products) Regulations 2016	National	Q		40	40	38	-5.0%			8			9

# Human Resources

Human Resources													
Human Resources Management		Total	Children's HG	Dublin Midlands HG	Ireland East HG	RCSI HG	Saolta Healthcare University HG	South/ South West HG	University of Limerick HG	Ambulance Services	Acute Services	Mental Health	Primary Care
Staffing levels and Costs	Direct Staff WTE Dec 2018	81,611.84	3,381.54	10,423.77	11,772.98	9,204.82	9,062.37	10,385.95	4,154.73	1,887.24	60,361.22	9,897.65	11,352.97
	Direct Staff WTE Nov 2018	81,293.23	3,331.13	10,411.71	11,759.67	9,169.64	9,033.88	10,317.77	4,123.61	1,886.53	60,120.93	9,856.79	11,315.51
	Change Month	318.61	50.41	12.06	13.31	35.18	28.49	68.18	31.12	0.71	240.29	40.86	37.46
	<b>Direct Staff Headcount</b>	<b>91,758</b>	<b>3,945</b>	<b>11,596</b>	<b>13,097</b>	<b>10,198</b>	<b>10,246</b>	<b>11,839</b>	<b>4,664</b>	<b>1,933</b>	<b>67,608</b>	<b>10,741</b>	<b>13,409</b>
Absence Rates	Absenteeism - Medical /Dental	1.22%	1.22%	1.07%	0.95%	0.63%	1.14%	0.82%	1.15%		0.95%	1.82%	2.79%
	Absenteeism - Nursing	5.00%	4.69%	4.30%	4.64%	4.50%	5.07%	5.03%	6.17%		4.81%	5.18%	5.61%
	Absenteeism - Health & Social Care Professionals	3.59%	3.16%	3.21%	2.47%	3.25%	3.69%	3.48%	3.50%		3.19%	3.02%	4.10%
	Absenteeism - Management Admin	4.43%	4.75%	4.40%	4.14%	4.59%	4.56%	4.40%	3.71%	2.65%	4.36%	4.13%	5.13%
	Absenteeism - General Support Staff	5.85%	5.68%	7.15%	5.39%	5.71%	6.37%	5.37%	9.44%	1.75%	6.06%	6.63%	4.64%
	Absenteeism - Other Patient & Client Care	5.73%	8.19%	7.07%	5.34%	5.22%	5.70%	4.79%	9.54%	6.05%	6.21%	5.17%	6.01%
	<b>Absenteeism - Overall</b>	<b>4.55%</b>	<b>4.17%</b>	<b>4.26%</b>	<b>3.93%</b>	<b>3.97%</b>	<b>4.43%</b>	<b>4.21%</b>	<b>5.71%</b>	<b>5.80%</b>	<b>4.31%</b>	<b>4.59%</b>	<b>4.69%</b>
	Absenteeism Cost €M*												

Human Resources													
Human Resources Management		Social Care	Corporate and HBS	Health & Wellbeing	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Staffing levels and Costs	Direct Staff WTE Dec 2018	31,652.77	4,016.17	576.29	5,524.10	5,575.18	4,309.68	8,138.01	5,230.97	3,808.43	6,557.21	6,127.68	6,633.65
	Direct Staff WTE Nov 2018	31,511.99	4,000.26	574.27	5,498.82	5,537.70	4,311.04	8,108.45	5,229.26	3,816.57	6,520.84	6,081.09	6,587.92
	Change Month	140.78	15.91	2.02	25.28	37.48	-1.36	29.56	1.71	-8.14	36.37	46.59	45.73
	<b>Direct Staff Headcount</b>	<b>39,014</b>	<b>4,326</b>	<b>644</b>	<b>6,517</b>	<b>6,527</b>	<b>5,295</b>	<b>10,255</b>	<b>6,350</b>	<b>4,405</b>	<b>7,672</b>	<b>7,399</b>	<b>7,686</b>
Absence Rates	Absenteeism - Medical /Dental	0.91%	0.17%	3.70%	3.81%	1.43%	2.86%	0.68%	3.52%	2.44%	0.81%	2.23%	4.68%
	Absenteeism - Nursing	5.30%	3.60%	3.03%	6.39%	4.40%	5.98%	4.07%	4.83%	5.65%	4.45%	7.74%	5.07%
	Absenteeism - Health & Social Care Professionals	3.96%	4.47%	3.18%	5.87%	3.23%	4.47%	2.37%	4.36%	3.78%	4.03%	4.52%	3.69%
	Absenteeism - Management Admin	3.12%	4.41%	5.41%	4.47%	3.97%	5.43%	2.65%	4.62%	4.52%	3.92%	3.79%	5.69%
	Absenteeism - General Support Staff	5.57%	0.90%	1.96%	6.95%	2.69%	6.71%	4.92%	6.37%	4.19%	6.02%	7.10%	5.89%
	Absenteeism - Other Patient & Client Care	5.51%	1.27%	3.59%	7.50%	3.96%	5.89%	4.59%	5.48%	4.25%	5.48%	6.64%	5.90%
	<b>Absenteeism - Overall</b>	<b>5.03%</b>	<b>4.18%</b>	<b>4.48%</b>	<b>6.41%</b>	<b>3.80%</b>	<b>5.59%</b>	<b>3.73%</b>	<b>5.01%</b>	<b>4.49%</b>	<b>4.76%</b>	<b>6.01%</b>	<b>4.53%</b>
	Absenteeism Cost €M*												

## Health Service Employment Report: December 2018

### by Service Area

Dec 2018 (Dec 2017 figure: 114,297)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
<b>Overall</b>	<b>117,857.07</b>	<b>+3,560.42</b>	<b>+3.12%</b>	<b>+477.32</b>
Ambulance	1,887.24	+44.30	+2.40%	+.71
Children's Hospital Group	3,381.54	+277.11	+8.93%	+50.41
Dublin Midlands Hospital Group	10,423.77	+122.56	+1.19%	+12.06
Ireland East Hospital Group	11,772.98	+391.03	+3.44%	+13.31
RCSI Hospitals Group	9,204.82	+427.92	+4.88%	+35.18
Saolta University Hospital Care	9,062.37	+388.61	+4.48%	+28.49
South/South West Hospital Group	10,385.95	+407.43	+4.08%	+68.18
University of Limerick Hospital Group	4,154.73	+180.37	+4.54%	+31.12
other Acute Services	87.82	+19.25	+28.07%	+.83
<b>Acute Services</b>	<b>60,361.22</b>	<b>+2,258.58</b>	<b>+3.89%</b>	<b>+240.29</b>
CHO 1	5,524.10	+67.73	+1.24%	+25.28
CHO 2	5,575.18	+183.76	+3.41%	+37.48
CHO 3	4,309.68	+140.55	+3.37%	-1.36
CHO 4	8,138.01	+155.23	+1.94%	+29.56
CHO 5	5,230.97	+150.50	+2.96%	+1.71
CHO 6	3,808.43	+36.06	+0.96%	-8.14
CHO 7	6,557.21	+151.29	+2.36%	+36.37
CHO 8	6,127.68	+36.06	+0.59%	+46.59
CHO 9	6,633.65	+195.96	+3.04%	+45.73
PCRS	405.97	+13.50	+3.44%	+7.20
Other Community Services	592.51	+51.99	+9.62%	-1.32
<b>Community Services</b>	<b>52,903.39</b>	<b>+1,182.63</b>	<b>+2.29%</b>	<b>+219.10</b>
<b>Health &amp; Wellbeing</b>	<b>576.29</b>	<b>-5.04</b>	<b>-0.87%</b>	<b>+2.02</b>
<b>Corporate</b>	<b>2,452.91</b>	<b>+50.49</b>	<b>+2.10%</b>	<b>+2.59</b>
<b>Health Business Services</b>	<b>1,563.26</b>	<b>+73.76</b>	<b>+4.95%</b>	<b>+13.32</b>

## Employment by Staff Group

Dec 2018 (Dec 2017 figure: 114,297)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
<b>Overall</b>	<b>117,857.07</b>	<b>+3,560.42</b>	<b>+3.12%</b>	<b>+477.32</b>
Consultants	3,095.75	+125.12	+4.21%	-1.85
NCHDs	6,551.51	+220.88	+3.49%	+2.75
Medical (other) & Dental	819.81	-.20	-0.02%	+6.06
<b>Medical/ Dental</b>	<b>10,467.07</b>	<b>+345.80</b>	<b>+3.42%</b>	<b>+6.96</b>
Nurse Manager	7,799.36	+365.64	+4.92%	+41.84
Nurse Specialist	1,860.13	+154.03	+9.03%	+18.95
Staff Nurse	25,594.51	+279.45	+1.10%	+155.82
Public Health Nurse	1,540.53	+26.36	+1.74%	-12.58
Nursing Student	532.83	+32.73	+6.54%	-85.64
Nursing (other)	316.65	+9.08	+2.95%	+.20
<b>Nursing</b>	<b>37,644.01</b>	<b>+867.29</b>	<b>+2.36%</b>	<b>+118.59</b>
Therapists (OT, Physio, SLT)	4,546.25	+105.35	+2.37%	+30.56
Health Professionals (other)	11,949.99	+440.81	+3.83%	+69.47
<b>Health &amp; Social Care Professionals</b>	<b>16,496.24</b>	<b>+546.16</b>	<b>+3.42%</b>	<b>+100.03</b>
Management (VIII+)	1,746.50	+136.72	+8.49%	+11.34
Clerical & Supervisory (III to VII)	16,757.29	+652.68	+4.05%	+60.18
<b>Management/ Admin</b>	<b>18,503.79</b>	<b>+789.40</b>	<b>+4.46%</b>	<b>+71.52</b>
<b>General Support</b>	<b>9,454.46</b>	<b>+.80</b>	<b>+0.01%</b>	<b>+74.34</b>
<b>Patient &amp; Client Care</b>	<b>25,291.50</b>	<b>+1,010.97</b>	<b>+4.16%</b>	<b>+105.88</b>



## Employment by Administration (HSE / S38): December 2018

Dec 2018 (Dec 2017 figure: 114,297)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
<b>Overall</b>	<b>117,857.07</b>	<b>+3,560.42</b>	<b>+3.12%</b>	<b>+477.32</b>
<b>HSE</b>	<b>76,371.61</b>	<b>+2,262.21</b>	<b>+3.05%</b>	<b>+329.84</b>
Voluntary Hospitals	25,227.60	+799.22	+3.27%	+61.58
Voluntary Agencies (Non-Acute)	16,257.86	+498.99	+3.17%	+85.90
<b>Section 38</b>	<b>41,485.46</b>	<b>+1,298.21</b>	<b>+3.23%</b>	<b>+147.48</b>

### HSE

Dec 2018 (Dec 2017 figure: 74,109)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
<b>Overall</b>	<b>76,371.61</b>	<b>+2,262.21</b>	<b>+3.05%</b>	<b>+329.84</b>
Consultants	1,807.26	+61.81	+3.54%	+97
NCHDs	4,204.45	+160.65	+3.97%	+28
Medical (other) & Dental	775.99	+2.06	+0.27%	+5.69
<b>Medical/ Dental</b>	<b>6,787.70</b>	<b>+224.52</b>	<b>+3.42%</b>	<b>+6.94</b>
Nurse Manager	4,854.58	+215.31	+4.64%	+35.81
Nurse Specialist	1,182.71	+108.97	+10.15%	+13.87
Staff Nurse	16,716.68	+282.70	+1.72%	+137.06
Public Health Nurse	1,540.53	+26.36	+1.74%	-12.58
Nursing Student	315.72	+3.29	+1.05%	-78.45
Nursing (other)	165.98	+7.86	+4.97%	+1.73
<b>Nursing</b>	<b>24,776.20</b>	<b>+644.49</b>	<b>+2.67%</b>	<b>+97.44</b>
Therapists (OT, Physio, SLT)	3,259.02	+54.97	+1.72%	+13.51
Health Professionals (other)	6,110.63	+152.76	+2.56%	+29.01
<b>Health &amp; Social Care Professionals</b>	<b>9,369.65</b>	<b>+207.73</b>	<b>+2.27%</b>	<b>+42.52</b>
Management (VIII+)	1,343.99	+102.59	+8.26%	+5.90
Clerical & Supervisory (III to VII)	11,708.02	+445.96	+3.96%	+46.69
<b>Management/ Admin</b>	<b>13,052.01</b>	<b>+548.55</b>	<b>+4.39%</b>	<b>+52.59</b>
<b>General Support</b>	<b>5,820.03</b>	<b>-2.30</b>	<b>-0.04%</b>	<b>+28.65</b>
Ambulance	1,781.74	+36.79	+2.11%	+1.41
Care	11,232.37	+552.42	+5.17%	+100.17
Home Help	3,551.91	+50.01	+1.43%	+12
<b>Patient &amp; Client Care</b>	<b>16,566.02</b>	<b>+639.22</b>	<b>+4.01%</b>	<b>+101.70</b>

### Section 38

Dec 2018 (Dec 2017 figure: 40,187)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
<b>Overall</b>	<b>41,485.46</b>	<b>+1,298.21</b>	<b>+3.23%</b>	<b>+147.48</b>
Consultants	1,288.49	+63.31	+5.17%	-2.82
NCHDs	2,347.06	+60.23	+2.63%	+2.47
Medical (other) & Dental	43.82	-2.26	-4.90%	+37
<b>Medical/ Dental</b>	<b>3,679.37</b>	<b>+121.28</b>	<b>+3.41%</b>	<b>+0.02</b>
Nurse Manager	2,944.78	+150.33	+5.38%	+6.03
Nurse Specialist	677.42	+45.06	+7.13%	+5.08
Staff Nurse	8,877.83	-3.25	-0.04%	+18.76
Nursing Student	217.11	+29.44	+15.69%	-7.19
Nursing (other)	150.67	+1.22	+0.82%	-1.53
<b>Nursing</b>	<b>12,867.81</b>	<b>+222.80</b>	<b>+1.76%</b>	<b>+21.15</b>
Therapists (OT, Physio, SLT)	1,287.23	+50.38	+4.07%	+17.05
Health Professionals (other)	5,839.36	+288.05	+5.19%	+40.46
<b>Health &amp; Social Care Professionals</b>	<b>7,126.59</b>	<b>+338.43</b>	<b>+4.99%</b>	<b>+57.51</b>
Management (VIII+)	402.51	+34.13	+9.26%	+5.44
Clerical & Supervisory (III to VII)	5,049.27	+206.72	+4.27%	+13.49
<b>Management/ Admin</b>	<b>5,451.78</b>	<b>+240.85</b>	<b>+4.62%</b>	<b>+18.93</b>
<b>General Support</b>	<b>3,634.43</b>	<b>+3.10</b>	<b>+0.09%</b>	<b>+45.69</b>
<b>Patient &amp; Client Care</b>	<b>8,725.48</b>	<b>+371.75</b>	<b>+4.45%</b>	<b>+4.18</b>

## Employment Acute, Community: December 2018

### Acute Services

Dec 2018 (Dec 2017 figure: 58,103)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
<b>Overall</b>	<b>60,361.22</b>	<b>+2,258.58</b>	<b>+3.89%</b>	<b>+240.29</b>
Consultants	2,639.81	+124.60	+4.95%	-1.55
NCHDs	5,516.04	+168.86	+3.16%	+2.98
Medical (other) & Dental	58.27	+2.53	+4.54%	+5.59
<b>Medical/ Dental</b>	<b>8,214.12</b>	<b>+295.99</b>	<b>+3.74%</b>	<b>+2.02</b>
Nurse Manager	4,517.30	+341.47	+8.18%	+38.86
Nurse Specialist	1,190.54	+118.35	+11.04%	+7.74
Staff Nurse	16,295.08	+348.52	+2.19%	+122.90
Public Health Nurse	0.88	-.12	-12.00%	-.51
Nursing Student	357.30	+37.63	+11.77%	-93.42
Nursing (other)	200.78	+9.13	+4.76%	-.27
<b>Nursing</b>	<b>22,561.88</b>	<b>+854.98</b>	<b>+3.94%</b>	<b>+68.30</b>
Therapists (OT, Physio, SLT)	1,435.61	+60.88	+4.43%	+24.34
Health Professionals (other)	6,032.62	+240.97	+4.16%	+34.39
<b>Health &amp; Social Care Professionals</b>	<b>7,468.23</b>	<b>+301.85</b>	<b>+4.21%</b>	<b>+58.73</b>
Management (VIII+)	499.01	+61.00	+13.93%	+4.76
Clerical & Supervisory (III to VII)	8,694.89	+312.71	+3.73%	+31.02
<b>Management/ Admin</b>	<b>9,193.90</b>	<b>+373.71</b>	<b>+4.24%</b>	<b>+35.78</b>
<b>General Support</b>	<b>6,014.22</b>	<b>+71.80</b>	<b>+1.21%</b>	<b>+36.30</b>
Ambulance	1,781.74	+36.79	+2.11%	+1.41
Care	5,127.13	+323.46	+6.73%	+37.75
<b>Patient &amp; Client Care</b>	<b>6,908.87</b>	<b>+360.25</b>	<b>+5.50%</b>	<b>+39.16</b>

### Community Services

Dec 2018 (Dec 2017 figure: 51,721)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
<b>Overall</b>	<b>52,903.39</b>	<b>+1,182.63</b>	<b>+2.29%</b>	<b>+219.10</b>
Consultants	413.45	+1.46	+0.35%	+5.50
NCHDs	981.91	+47.90	+5.13%	-.83
Medical (other) & Dental	652.92	+2.72	+0.42%	+4.78
<b>Medical/ Dental</b>	<b>2,048.28</b>	<b>+52.08</b>	<b>+2.61%</b>	<b>+4.45</b>
Nurse Manager	3,166.48	+31.99	+1.02%	+4.38
Nurse Specialist	655.84	+34.48	+5.55%	+18.39
Staff Nurse	9,296.44	-69.45	-0.74%	+32.92
Public Health Nurse	1,535.50	+26.05	+1.73%	-12.11
Nursing Student	175.53	-4.90	-2.72%	+7.78
Nursing (other)	59.17	-3.43	-5.48%	+8.82
<b>Nursing</b>	<b>14,888.96</b>	<b>+14.74</b>	<b>+0.10%</b>	<b>+52.18</b>
Therapists (OT, Physio, SLT)	3,108.31	+44.44	+1.45%	+6.34
Health Professionals (other)	5,213.72	+184.76	+3.67%	+33.70
<b>Health &amp; Social Care Professionals</b>	<b>8,322.03</b>	<b>+229.20</b>	<b>+2.83%</b>	<b>+40.04</b>
Management (VIII+)	603.81	+30.53	+5.33%	+5.20
Clerical & Supervisory (III to VII)	5,616.37	+278.62	+5.22%	+19.30
<b>Management/ Admin</b>	<b>6,220.18</b>	<b>+309.15</b>	<b>+5.23%</b>	<b>+24.50</b>
<b>General Support</b>	<b>3,098.56</b>	<b>-81.07</b>	<b>-2.55%</b>	<b>+29.36</b>
<b>Patient &amp; Client Care</b>	<b>18,325.38</b>	<b>+658.53</b>	<b>+3.73%</b>	<b>+68.57</b>

## Employment by Hospital Group, CHO etc. Dec 2018

### Ambulance

Dec 2018 (Dec 2017 figure: 1,843)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
<b>Overall</b>	<b>1,887.24</b>	<b>+44.30</b>	<b>+2.40%</b>	<b>+71</b>
<b>Medical/ Dental</b>	<b>1.00</b>	<b>.00</b>	<b>.0%</b>	<b>.00</b>
Nurse Manager	1.00	.00	.0%	.00
Staff Nurse	0.31	-.69	-69.00%	-1.19
<b>Nursing</b>	<b>1.31</b>	<b>-.69</b>	<b>-34.50%</b>	<b>-1.19</b>
Management (VIII+)	7.00	+1.00	+16.67%	-.35
Clerical & Supervisory (III to VII)	71.82	+7.16	+11.07%	+.77
<b>Management/ Admin</b>	<b>78.82</b>	<b>+8.16</b>	<b>+11.55%</b>	<b>+.42</b>
<b>General Support</b>	<b>14.51</b>	<b>+.03</b>	<b>+0.21%</b>	<b>+.02</b>
Ambulance	1,781.74	+36.79	+2.11%	+1.41
Care	9.86	+.01	+0.10%	+.05
<b>Patient &amp; Client Care</b>	<b>1,791.60</b>	<b>+36.80</b>	<b>+2.10%</b>	<b>+1.46</b>

### Children's Hospital Group

Dec 2018 (Dec 2017 figure: 3,104)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
<b>Overall</b>	<b>3,381.54</b>	<b>+277.11</b>	<b>+8.93%</b>	<b>+50.41</b>
Consultants	200.66	+24.12	+13.66%	+1.33
NCHDs	265.44	+3.85	+1.47%	+1.48
Medical (other) & Dental	2.39	+.50	+26.46%	.00
<b>Medical/ Dental</b>	<b>468.49</b>	<b>+28.47</b>	<b>+6.47%</b>	<b>+2.81</b>
Nurse Manager	315.31	+40.24	+14.63%	+.24
Nurse Specialist	137.25	+10.14	+7.98%	-.33
Staff Nurse	768.00	+41.01	+5.64%	+7.30
Nursing Student	81.10	-.74	-0.90%	+.04
Nursing (other)	8.67	+1.25	+16.85%	+.02
<b>Nursing</b>	<b>1,310.33</b>	<b>+91.90</b>	<b>+7.54%</b>	<b>+7.27</b>
Therapists (OT, Physio, SLT)	77.73	+9.46	+13.86%	+8.03
Health Professionals (other)	481.66	+40.21	+9.11%	+17.19
<b>Health &amp; Social Care Professionals</b>	<b>559.39</b>	<b>+49.67</b>	<b>+9.74%</b>	<b>+25.22</b>
Management (VIII+)	50.15	+13.42	+36.54%	+.33
Clerical & Supervisory (III to VII)	620.46	+59.56	+10.62%	+10.77
<b>Management/ Admin</b>	<b>670.61</b>	<b>+72.98</b>	<b>+12.21%</b>	<b>+11.10</b>
Support	212.46	+11.69	+5.82%	+1.65
<b>General Support</b>	<b>212.46</b>	<b>+11.69</b>	<b>+5.82%</b>	<b>+1.65</b>
Care	160.26	+22.40	+16.25%	+2.36
<b>Patient &amp; Client Care</b>	<b>160.26</b>	<b>+22.40</b>	<b>+16.25%</b>	<b>+2.36</b>

### Dublin Midlands Hospital Group

Dec 2018 (Dec 2017 figure: 10,301)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
<b>Overall</b>	<b>10,423.77</b>	<b>+122.56</b>	<b>+1.19%</b>	<b>+12.06</b>
Consultants	446.58	+22.85	+5.39%	-.28
NCHDs	880.01	+31.55	+3.72%	-.78
Medical (other) & Dental	6.12	-1.45	-19.15%	+.24
<b>Medical/ Dental</b>	<b>1,332.71</b>	<b>+52.95</b>	<b>+4.14%</b>	<b>-.82</b>
Nurse Manager	871.41	+28.18	+3.34%	+.87
Nurse Specialist	187.37	+29.81	+18.92%	+.42
Staff Nurse	2,694.69	-46.59	-1.70%	+4.90
Nursing Student	24.50	+2.15	+9.62%	-7.40
Nursing (other)	24.76	-.34	-1.35%	-1.32
<b>Nursing</b>	<b>3,802.73</b>	<b>+13.21</b>	<b>+0.35%</b>	<b>-2.53</b>
Therapists (OT, Physio, SLT)	265.43	-3.87	-1.44%	-2.70
Health Professionals (other)	1,392.37	+43.24	+3.21%	-8.25
<b>Health &amp; Social Care Professionals</b>	<b>1,657.80</b>	<b>+39.37</b>	<b>+2.43%</b>	<b>-10.95</b>
Management (VIII+)	112.70	+14.87	+15.20%	+3.07
Clerical & Supervisory (III to VII)	1,514.75	+36.84	+2.49%	+.89
<b>Management/ Admin</b>	<b>1,627.45</b>	<b>+51.71</b>	<b>+3.28%</b>	<b>+3.96</b>
Support	861.59	-29.15	-3.27%	+4.03
<b>General Support</b>	<b>861.59</b>	<b>-29.15</b>	<b>-3.27%</b>	<b>+4.03</b>
Care	1,141.49	-5.53	-0.48%	+18.37
<b>Patient &amp; Client Care</b>	<b>1,141.49</b>	<b>-5.53</b>	<b>-0.48%</b>	<b>+18.37</b>

**Ireland East Hospital Group**

Dec 2018 (Dec 2017 figure: 11,382)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
<b>Overall</b>	<b>11,772.98</b>	<b>+391.03</b>	<b>+3.44%</b>	<b>+13.31</b>
Consultants	519.98	+18.10	+3.61%	+80
NCHDs	1,145.57	+25.05	+2.24%	-.77
Medical (other) & Dental	26.53	+1.56	+6.25%	+48
<b>Medical/ Dental</b>	<b>1,692.08</b>	<b>+44.71</b>	<b>+2.71%</b>	<b>+51</b>
Nurse Manager	890.39	+82.12	+10.16%	+19.02
Nurse Specialist	294.92	+26.04	+9.68%	+56
Staff Nurse	3,162.24	-1.35	-0.04%	-18.92
Nursing Student	49.75	+2.27	+4.78%	-.78
Nursing (other)	72.20	+2.58	+3.71%	+03
<b>Nursing</b>	<b>4,469.50</b>	<b>+111.66</b>	<b>+2.56%</b>	<b>-.09</b>
Therapists (OT, Physio, SLT)	322.62	+19.49	+6.43%	+7.32
Health Professionals (other)	1,103.49	+55.62	+5.31%	+71
<b>Health &amp; Social Care Professionals</b>	<b>1,426.11</b>	<b>+75.11</b>	<b>+5.56%</b>	<b>+8.03</b>
Management (VIII+)	81.48	+4.75	+6.19%	-.99
Clerical & Supervisory (III to VII)	1,713.65	+73.38	+4.47%	+1.16
<b>Management/ Admin</b>	<b>1,795.13</b>	<b>+78.13</b>	<b>+4.55%</b>	<b>+17</b>
Support	1,426.44	+27.42	+1.96%	+72
<b>General Support</b>	<b>1,426.44</b>	<b>+27.42</b>	<b>+1.96%</b>	<b>+72</b>
Care	963.72	+54.00	+5.94%	+3.97
<b>Patient &amp; Client Care</b>	<b>963.72</b>	<b>+54.00</b>	<b>+5.94%</b>	<b>+3.97</b>

**RCSI Hospitals Group**

Dec 2018 (Dec 2017 figure: 8,777)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
<b>Overall</b>	<b>9,204.82</b>	<b>+427.92</b>	<b>+4.88%</b>	<b>+35.18</b>
Consultants	431.39	+23.20	+5.68%	-2.97
NCHDs	892.97	+19.29	+2.21%	+4.96
Medical (other) & Dental	3.97	+.64	+19.22%	+75
<b>Medical/ Dental</b>	<b>1,328.33</b>	<b>+43.13</b>	<b>+3.36%</b>	<b>+2.74</b>
Nurse Manager	745.27	+74.93	+11.18%	+9.55
Nurse Specialist	164.96	+19.45	+13.37%	-1.17
Staff Nurse	2,491.74	+36.99	+1.51%	+4.20
Nursing Student	50.79	+23.79	+88.11%	-13.28
Nursing (other)	42.19	+4.33	+11.44%	+27
<b>Nursing</b>	<b>3,494.95</b>	<b>+159.49</b>	<b>+4.78%</b>	<b>-.43</b>
Therapists (OT, Physio, SLT)	258.85	+11.19	+4.52%	+2.41
Health Professionals (other)	842.72	+28.02	+3.44%	+3.21
<b>Health &amp; Social Care Professionals</b>	<b>1,101.57</b>	<b>+39.21</b>	<b>+3.69%</b>	<b>+5.62</b>
Management (VIII+)	85.64	+15.13	+21.46%	+1.04
Clerical & Supervisory (III to VII)	1,339.14	+43.63	+3.37%	+10.62
<b>Management/ Admin</b>	<b>1,424.78</b>	<b>+58.76</b>	<b>+4.30%</b>	<b>+11.66</b>
Support	1,023.32	+11.30	+1.12%	+9.53
<b>General Support</b>	<b>1,023.32</b>	<b>+11.30</b>	<b>+1.12%</b>	<b>+9.53</b>
Care	831.87	+116.03	+16.21%	+6.06
<b>Patient &amp; Client Care</b>	<b>831.87</b>	<b>+116.03</b>	<b>+16.21%</b>	<b>+6.06</b>

**Saolta University Hospital Care**

Dec 2018 (Dec 2017 figure: 8,674)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
<b>Overall</b>	<b>9,062.37</b>	<b>+388.61</b>	<b>+4.48%</b>	<b>+28.49</b>
Consultants	418.98	+20.04	+5.02%	+1.01
NCHDs	957.55	+51.50	+5.68%	-7.34
Medical (other) & Dental	8.22	-3.44	-29.50%	-.66
<b>Medical/ Dental</b>	<b>1,384.75</b>	<b>+68.10</b>	<b>+5.17%</b>	<b>-6.99</b>
Nurse Manager	563.59	+41.25	+7.90%	+5.54
Nurse Specialist	197.09	+22.16	+12.67%	-2.00
Staff Nurse	2,702.49	+65.14	+2.47%	+41.85
Public Health Nurse	0.88	-.12	-12.00%	-.51
Nursing Student	67.57	+42.46	+169.10%	-34.75
Nursing (other)	30.94	+1.56	+5.31%	+56
<b>Nursing</b>	<b>3,562.56</b>	<b>+172.45</b>	<b>+5.09%</b>	<b>+10.69</b>
Therapists (OT, Physio, SLT)	209.40	+8.74	+4.36%	+3.36
Health Professionals (other)	850.95	+27.92	+3.39%	+13.39
<b>Health &amp; Social Care Professionals</b>	<b>1,060.35</b>	<b>+36.66</b>	<b>+3.58%</b>	<b>+16.75</b>
Management (VIII+)	48.86	+6.17	+14.45%	+42
Clerical & Supervisory (III to VII)	1,278.17	+26.91	+2.15%	+3.58
<b>Management/ Admin</b>	<b>1,327.03</b>	<b>+33.08</b>	<b>+2.56%</b>	<b>+4.00</b>
Support	913.25	+17.94	+2.00%	+8.01
<b>General Support</b>	<b>913.25</b>	<b>+17.94</b>	<b>+2.00%</b>	<b>+8.01</b>
Care	814.43	+60.38	+8.01%	-3.97
<b>Patient &amp; Client Care</b>	<b>814.43</b>	<b>+60.38</b>	<b>+8.01%</b>	<b>-3.97</b>

### South/South West Hospital Group

Dec 2018 (Dec 2017 figure: 9,979)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
<b>Overall</b>	<b>10,385.95</b>	<b>+407.43</b>	<b>+4.08%</b>	<b>+68.18</b>
Consultants	460.91	+7.86	+1.73%	-1.30
NCHDs	1,012.01	+26.34	+2.67%	+4.38
Medical (other) & Dental	10.23	+4.75	+86.68%	-.24
<b>Medical/ Dental</b>	<b>1,483.15</b>	<b>+38.95</b>	<b>+2.70%</b>	<b>+2.84</b>
Nurse Manager	785.49	+56.91	+7.81%	+.51
Nurse Specialist	139.25	-2.31	-1.63%	+2.99
Staff Nurse	3,236.36	+180.62	+5.91%	+68.42
Nursing Student	71.15	-39.04	-35.43%	-38.19
Nursing (other)	10.80	-.17	-1.55%	-.02
<b>Nursing</b>	<b>4,243.05</b>	<b>+196.01</b>	<b>+4.84%</b>	<b>+33.71</b>
Therapists (OT, Physio, SLT)	234.46	+8.56	+3.79%	+5.09
Health Professionals (other)	1,017.24	+32.03	+3.25%	+5.92
<b>Health &amp; Social Care Professionals</b>	<b>1,251.70</b>	<b>+40.59</b>	<b>+3.35%</b>	<b>+11.01</b>
Management (VIII+)	50.00	+3.05	+6.50%	+.46
Clerical & Supervisory (III to VII)	1,496.62	+48.62	+3.36%	+2.26
<b>Management/ Admin</b>	<b>1,546.62</b>	<b>+51.67</b>	<b>+3.46%</b>	<b>+2.72</b>
Support	1,235.60	+36.73	+3.06%	+12.66
<b>General Support</b>	<b>1,235.60</b>	<b>+36.73</b>	<b>+3.06%</b>	<b>+12.66</b>
Care	625.83	+43.48	+7.47%	+5.24
<b>Patient &amp; Client Care</b>	<b>625.83</b>	<b>+43.48</b>	<b>+7.47%</b>	<b>+5.24</b>

### University of Limerick Hospital Group

Dec 2018 (Dec 2017 figure: 3,974)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
<b>Overall</b>	<b>4,154.73</b>	<b>+180.37</b>	<b>+4.54%</b>	<b>+31.12</b>
Consultants	160.31	+8.43	+5.55%	-.14
NCHDs	362.49	+11.28	+3.21%	+1.05
Medical (other) & Dental	0.81	-.03	-3.57%	+.02
<b>Medical/ Dental</b>	<b>523.61</b>	<b>+19.68</b>	<b>+3.91%</b>	<b>+.93</b>
Nurse Manager	329.84	+10.69	+3.35%	+3.13
Nurse Specialist	69.70	+13.06	+23.06%	+.27
Staff Nurse	1,239.25	+73.39	+6.29%	+16.34
Nursing Student	12.44	+6.74	+118.25%	+.94
Nursing (other)	11.22	-.08	-0.71%	+.19
<b>Nursing</b>	<b>1,662.45</b>	<b>+103.80</b>	<b>+6.66%</b>	<b>+20.87</b>
Therapists (OT, Physio, SLT)	66.12	+6.31	+10.55%	+.83
Health Professionals (other)	338.19	+9.93	+3.03%	+2.22
<b>Health &amp; Social Care Professionals</b>	<b>404.31</b>	<b>+16.24</b>	<b>+4.18%</b>	<b>+3.05</b>
Management (VIII+)	33.96	-.66	-1.91%	+.03
Clerical & Supervisory (III to VII)	623.68	+12.78	+2.09%	+.89
<b>Management/ Admin</b>	<b>657.64</b>	<b>+12.12</b>	<b>+1.88%</b>	<b>+.92</b>
Support	327.05	-4.16	-1.26%	-.32
<b>General Support</b>	<b>327.05</b>	<b>-4.16</b>	<b>-1.26%</b>	<b>-.32</b>
Care	579.67	+32.69	+5.98%	+5.67
<b>Patient &amp; Client Care</b>	<b>579.67</b>	<b>+32.69</b>	<b>+5.98%</b>	<b>+5.67</b>

### other Acute Services

Dec 2018 (Dec 2017 figure: 69)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
<b>Overall</b>	<b>87.82</b>	<b>+19.25</b>	<b>+28.07%</b>	<b>+.83</b>
<b>Nursing</b>	<b>15.00</b>	<b>+7.15</b>	<b>+91.08%</b>	<b>.00</b>
<b>Health &amp; Social Care Professionals</b>	<b>7.00</b>	<b>+5.00</b>	<b>+250.00%</b>	<b>.00</b>
Management (VIII+)	29.22	+3.27	+12.60%	+.75
Clerical & Supervisory (III to VII)	36.60	+3.83	+11.69%	+.08
<b>Management/ Admin</b>	<b>65.82</b>	<b>+7.10</b>	<b>+12.09%</b>	<b>+.83</b>

### CHO 1

Dec 2018 (Dec 2017 figure: 5,456)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
<b>Overall</b>	<b>5,524.10</b>	<b>+67.73</b>	<b>+1.24%</b>	<b>+25.28</b>
Consultants	35.14	+1.75	+5.24%	+1.23
NCHDs	91.83	+10.51	+12.92%	-1.27
Medical (other) & Dental	62.93	-2.04	-3.14%	+1.49
<b>Medical/ Dental</b>	<b>189.90</b>	<b>+10.22</b>	<b>+5.69%</b>	<b>+1.45</b>
Nurse Manager	349.89	+9.66	+2.84%	+5.22
Nurse Specialist	96.77	+4.54	+4.92%	+4.36
Staff Nurse	1,059.70	-2.21	-0.21%	+6.92
Public Health Nurse	155.27	+2.47	+1.62%	+2.31
Nursing Student	18.82	+8.03	+74.42%	-2.07
Nursing (other)	4.80	.00	.0%	.00
<b>Nursing</b>	<b>1,685.25</b>	<b>+22.49</b>	<b>+1.35%</b>	<b>+16.74</b>
Therapists (OT, Physio, SLT)	295.70	+11.42	+4.02%	-.15
Health Professionals (other)	222.11	+1.45	+0.66%	+4.89
<b>Health &amp; Social Care Professionals</b>	<b>517.81</b>	<b>+12.87</b>	<b>+2.55%</b>	<b>+4.74</b>
Management (VIII+)	57.07	+8.58	+17.69%	+.73
Clerical & Supervisory (III to VII)	577.07	+19.88	+3.57%	-.58
<b>Management/ Admin</b>	<b>634.14</b>	<b>+28.46</b>	<b>+4.70%</b>	<b>+1.15</b>
<b>General Support</b>	<b>360.15</b>	<b>-2.36</b>	<b>-0.65%</b>	<b>+4.42</b>
<b>Patient &amp; Client Care</b>	<b>2,136.85</b>	<b>-3.95</b>	<b>-0.18%</b>	<b>+1.78</b>

### CHO 2

Dec 2018 (Dec 2017 figure: 5,391)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
<b>Overall</b>	<b>5,575.18</b>	<b>+183.76</b>	<b>+3.41%</b>	<b>+37.48</b>
Consultants	40.50	+1.76	+4.54%	-.55
NCHDs	112.04	+6.37	+6.03%	+2.64
Medical (other) & Dental	64.57	+2.09	+3.35%	-.41
<b>Medical/ Dental</b>	<b>217.11</b>	<b>+10.22</b>	<b>+4.94%</b>	<b>+1.68</b>
Nurse Manager	314.00	+13.48	+4.49%	+2.67
Nurse Specialist	84.29	+3.18	+3.92%	+.60
Staff Nurse	922.91	-12.25	-1.31%	-.45
Public Health Nurse	187.01	+12.81	+7.35%	-4.89
Nursing Student	24.00	-5.14	-17.64%	-1.17
Nursing (other)	3.00	+1.00	+50.00%	+.12
<b>Nursing</b>	<b>1,535.21</b>	<b>+13.08</b>	<b>+0.86%</b>	<b>-2.12</b>
Therapists (OT, Physio, SLT)	310.84	+17.97	+6.14%	+4.16
Health Professionals (other)	499.54	+37.07	+8.02%	+7.73
<b>Health &amp; Social Care Professionals</b>	<b>810.38</b>	<b>+55.04</b>	<b>+7.29%</b>	<b>+11.89</b>
Management (VIII+)	57.93	+3.79	+7.00%	+.03
Clerical & Supervisory (III to VII)	610.32	+22.56	+3.84%	-3.14
<b>Management/ Admin</b>	<b>668.25</b>	<b>+26.35</b>	<b>+4.11%</b>	<b>-3.11</b>
<b>General Support</b>	<b>242.33</b>	<b>-1.25</b>	<b>-0.51%</b>	<b>-2.29</b>
<b>Patient &amp; Client Care</b>	<b>2,101.90</b>	<b>+80.32</b>	<b>+3.97%</b>	<b>+31.43</b>

### CHO 3

Dec 2018 (Dec 2017 figure: 4,169)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
<b>Overall</b>	<b>4,309.68</b>	<b>+140.55</b>	<b>+3.37%</b>	<b>-1.36</b>
Consultants	26.37	-.80	-2.94%	-.68
NCHDs	65.33	+1.67	+2.62%	-.03
Medical (other) & Dental	58.15	+.24	+0.41%	-.07
<b>Medical/ Dental</b>	<b>149.85</b>	<b>+1.11</b>	<b>+0.75%</b>	<b>-.78</b>
Nurse Manager	242.47	-4.89	-1.98%	-1.70
Nurse Specialist	47.55	+2.11	+4.64%	+.12
Staff Nurse	780.14	-12.98	-1.64%	+8.19
Public Health Nurse	123.71	+3.76	+3.13%	-3.77
Nursing Student	19.86	+12.36	+164.80%	+2.57
Nursing (other)	4.00	-4.72	-54.13%	.00
<b>Nursing</b>	<b>1,217.73</b>	<b>-4.36</b>	<b>-0.36%</b>	<b>+5.41</b>
Therapists (OT, Physio, SLT)	198.48	+4.17	+2.15%	+.79
Health Professionals (other)	479.38	+20.34	+4.43%	+.20
<b>Health &amp; Social Care Professionals</b>	<b>677.86</b>	<b>+24.51</b>	<b>+3.75%</b>	<b>+.99</b>
Management (VIII+)	35.23	+2.02	+6.08%	+1.01
Clerical & Supervisory (III to VII)	460.21	+30.03	+6.98%	-2.71
<b>Management/ Admin</b>	<b>495.44</b>	<b>+32.05</b>	<b>+6.92%</b>	<b>-1.70</b>
<b>General Support</b>	<b>248.37</b>	<b>+.72</b>	<b>+0.29%</b>	<b>-1.08</b>
<b>Patient &amp; Client Care</b>	<b>1,520.43</b>	<b>+86.52</b>	<b>+6.03%</b>	<b>-4.20</b>

#### CHO 4

Dec 2018 (Dec 2017 figure: 7,983)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
<b>Overall</b>	<b>8,138.01</b>	<b>+155.23</b>	<b>+1.94%</b>	<b>+29.56</b>
Consultants	53.20	+2.14	+4.19%	-.83
NCHDs	137.62	+10.79	+8.51%	-.23
Medical (other) & Dental	120.36	-1.13	-0.93%	+2.19
<b>Medical/ Dental</b>	<b>311.18</b>	<b>+11.80</b>	<b>+3.94%</b>	<b>+1.13</b>
Nurse Manager	387.67	+3.09	+0.80%	-3.25
Nurse Specialist	72.03	+3.17	+4.60%	+1.23
Staff Nurse	1,549.99	-54.84	-3.42%	+9.40
Public Health Nurse	217.93	+1.08	+0.50%	-1.40
Nursing Student	22.50	-2.50	-10.00%	-2.00
Nursing (other)	0.51	+0.01	+2.00%	.00
<b>Nursing</b>	<b>2,250.63</b>	<b>-49.99</b>	<b>-2.17%</b>	<b>+3.98</b>
Therapists (OT, Physio, SLT)	404.95	-7.14	-1.73%	-1.57
Health Professionals (other)	603.18	+31.26	+5.47%	+2.29
<b>Health &amp; Social Care Professionals</b>	<b>1,008.13</b>	<b>+24.12</b>	<b>+2.45%</b>	<b>+72</b>
Management (VIII+)	61.74	-3.38	-5.19%	-.44
Clerical & Supervisory (III to VII)	652.70	+57.96	+9.75%	+8.95
<b>Management/ Admin</b>	<b>714.44</b>	<b>+54.58</b>	<b>+8.27%</b>	<b>+8.51</b>
<b>General Support</b>	<b>376.41</b>	<b>-19.01</b>	<b>-4.81%</b>	<b>+9.99</b>
<b>Patient &amp; Client Care</b>	<b>3,477.22</b>	<b>+133.73</b>	<b>+4.00%</b>	<b>+14.23</b>

#### CHO 5

Dec 2018 (Dec 2017 figure: 5,080)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
<b>Overall</b>	<b>5,230.97</b>	<b>+150.50</b>	<b>+2.96%</b>	<b>+1.71</b>
Consultants	27.51	-4.49	-14.03%	+.31
NCHDs	64.71	-4.19	-6.08%	-.19
Medical (other) & Dental	64.19	+.68	+1.07%	+.14
<b>Medical/ Dental</b>	<b>156.41</b>	<b>-8.00</b>	<b>-4.87%</b>	<b>+.26</b>
Nurse Manager	346.31	+21.54	+6.63%	+5.53
Nurse Specialist	59.63	+7.73	+14.89%	+1.83
Staff Nurse	954.25	-1.60	-0.17%	+1.85
Public Health Nurse	167.78	+3.53	+2.15%	+.47
Nursing Student	7.50	-13.80	-64.79%	-2.50
Nursing (other)	3.64	-.01	-0.27%	+.06
<b>Nursing</b>	<b>1,539.11</b>	<b>+17.39</b>	<b>+1.14%</b>	<b>+7.24</b>
Therapists (OT, Physio, SLT)	323.86	+1.43	+0.44%	+.23
Health Professionals (other)	356.31	+5.55	+1.58%	+1.50
<b>Health &amp; Social Care Professionals</b>	<b>680.17</b>	<b>+6.98</b>	<b>+1.04%</b>	<b>-1.27</b>
Management (VIII+)	42.27	+5.10	+13.72%	-.70
Clerical & Supervisory (III to VII)	439.70	+16.34	+3.86%	+4.42
<b>Management/ Admin</b>	<b>481.97</b>	<b>+21.44</b>	<b>+4.66%</b>	<b>+3.72</b>
<b>General Support</b>	<b>380.80</b>	<b>-17.76</b>	<b>-4.46%</b>	<b>-1.15</b>
<b>Patient &amp; Client Care</b>	<b>1,992.51</b>	<b>+130.45</b>	<b>+7.01%</b>	<b>-7.09</b>

#### CHO 6

Dec 2018 (Dec 2017 figure: 3,772)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
<b>Overall</b>	<b>3,808.43</b>	<b>+36.06</b>	<b>+0.96%</b>	<b>-8.14</b>
Consultants	52.67	+2.23	+4.42%	-.44
NCHDs	80.99	+1.03	+1.29%	-.46
Medical (other) & Dental	54.24	-.48	-0.88%	+.37
<b>Medical/ Dental</b>	<b>187.90</b>	<b>+2.78</b>	<b>+1.50%</b>	<b>-.53</b>
Nurse Manager	239.18	+9.94	+4.34%	+2.49
Nurse Specialist	20.96	-1.91	-8.35%	+1.00
Staff Nurse	629.88	+6.56	+1.05%	-5.31
Public Health Nurse	118.43	-4.41	-3.59%	-.65
Nursing Student	11.00	-8.35	-43.15%	.00
Nursing (other)	3.86	+.86	+28.67%	+.86
<b>Nursing</b>	<b>1,023.31</b>	<b>+2.69</b>	<b>+0.26%</b>	<b>-1.61</b>
Therapists (OT, Physio, SLT)	320.16	+20.25	+6.75%	+7.83
Health Professionals (other)	547.77	-14.21	-2.53%	-13.56
<b>Health &amp; Social Care Professionals</b>	<b>867.93</b>	<b>+6.04</b>	<b>+0.70%</b>	<b>-5.73</b>
Management (VIII+)	75.55	+5.03	+7.13%	+1.62
Clerical & Supervisory (III to VII)	465.20	+18.52	+4.15%	+1.10
<b>Management/ Admin</b>	<b>540.75</b>	<b>+23.55</b>	<b>+4.55%</b>	<b>+2.72</b>
<b>General Support</b>	<b>256.88</b>	<b>-10.22</b>	<b>-3.83%</b>	<b>-7.33</b>
<b>Patient &amp; Client Care</b>	<b>931.66</b>	<b>+11.22</b>	<b>+1.22%</b>	<b>+4.34</b>



**CHO 7**

Dec 2018 (Dec 2017 figure: 6,406)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
<b>Overall</b>	<b>6,557.21</b>	<b>+151.29</b>	<b>+2.36%</b>	<b>+36.37</b>
Consultants	56.52	+60	+1.07%	+31
NCHDs	119.77	+9.33	+8.45%	-68
Medical (other) & Dental	88.45	+0.05	+0.06%	+2.23
<b>Medical/ Dental</b>	<b>264.74</b>	<b>+9.98</b>	<b>+3.92%</b>	<b>+1.86</b>
Nurse Manager	396.76	-2.98	-0.75%	-2.27
Nurse Specialist	87.19	+7.11	+8.88%	+6.13
Staff Nurse	996.18	-28.70	-2.80%	-3.45
Public Health Nurse	195.25	+8.44	+4.52%	+7.79
Nursing Student	16.96	-7.15	-29.66%	+2.07
Nursing (other)	8.50	-4.49	-5.45%	-21
<b>Nursing</b>	<b>1,700.84</b>	<b>-23.77</b>	<b>-1.38%</b>	<b>+3.06</b>
Therapists (OT, Physio, SLT)	433.05	+12.78	+3.04%	+19
Health Professionals (other)	662.81	+33.05	+5.25%	+7.86
<b>Health &amp; Social Care Professionals</b>	<b>1,095.86</b>	<b>+45.83</b>	<b>+4.36%</b>	<b>+8.05</b>
Management (VIII+)	68.57	+1.53	+2.28%	-5.59
Clerical & Supervisory (III to VII)	549.17	+6.53	+1.20%	-7.79
<b>Management/ Admin</b>	<b>617.74</b>	<b>+8.06</b>	<b>+1.32%</b>	<b>-1.38</b>
<b>General Support</b>	<b>485.70</b>	<b>-7.54</b>	<b>-1.53%</b>	<b>+39.56</b>
<b>Patient &amp; Client Care</b>	<b>2,392.33</b>	<b>+118.73</b>	<b>+5.22%</b>	<b>-14.78</b>

**CHO 8**

Dec 2018 (Dec 2017 figure: 6,092)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
<b>Overall</b>	<b>6,127.68</b>	<b>+36.06</b>	<b>+0.59%</b>	<b>+46.59</b>
Consultants	40.35	+13	+0.32%	+41
NCHDs	127.07	-63	-0.49%	-1.55
Medical (other) & Dental	68.66	+83	+1.22%	-72
<b>Medical/ Dental</b>	<b>236.08</b>	<b>+33</b>	<b>+0.14%</b>	<b>-1.86</b>
Nurse Manager	379.46	-6.11	-1.58%	+3.97
Nurse Specialist	99.08	+1.73	+1.78%	+1.08
Staff Nurse	1,005.97	-5.48	-0.54%	+7.24
Public Health Nurse	196.88	-1.59	-0.80%	-67
Nursing Student	9.59	-4.45	-31.70%	-1.22
Nursing (other)	7.32	-1.20	-14.08%	-01
<b>Nursing</b>	<b>1,698.30</b>	<b>-17.10</b>	<b>-1.00%</b>	<b>+10.39</b>
Therapists (OT, Physio, SLT)	353.46	-18.01	-4.85%	+1.07
Health Professionals (other)	649.38	+15.41	+2.43%	+3.63
<b>Health &amp; Social Care Professionals</b>	<b>1,002.84</b>	<b>-2.60</b>	<b>-0.26%</b>	<b>+4.70</b>
Management (VIII+)	59.61	-3.41	-5.41%	-26
Clerical & Supervisory (III to VII)	685.07	+14.79	+2.21%	+9.50
<b>Management/ Admin</b>	<b>744.68</b>	<b>+11.38</b>	<b>+1.55%</b>	<b>+9.24</b>
<b>General Support</b>	<b>204.01</b>	<b>-6.85</b>	<b>-3.25%</b>	<b>+2.37</b>
<b>Patient &amp; Client Care</b>	<b>2,241.77</b>	<b>+50.90</b>	<b>+2.32%</b>	<b>+21.75</b>

**CHO 9**

Dec 2018 (Dec 2017 figure: 6,438)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
<b>Overall</b>	<b>6,633.65</b>	<b>+195.96</b>	<b>+3.04%</b>	<b>+45.73</b>
Consultants	66.96	-2.86	-4.10%	+74
NCHDs	154.58	+11.72	+8.20%	+97
Medical (other) & Dental	70.01	+1.48	+2.16%	-44
<b>Medical/ Dental</b>	<b>291.55</b>	<b>+10.34</b>	<b>+3.68%</b>	<b>+1.27</b>
Nurse Manager	449.13	-13.93	-3.01%	-6.59
Nurse Specialist	82.38	+3.86	+4.92%	+41
Staff Nurse	1,239.81	+35.69	+2.96%	+10.30
Public Health Nurse	173.24	-0.04	-0.02%	-4.30
Nursing Student	45.30	+16.10	+55.14%	+11.10
Nursing (other)	23.54	+1.12	+5.00%	.00
<b>Nursing</b>	<b>2,013.40</b>	<b>+42.80</b>	<b>+2.17%</b>	<b>+10.92</b>
Therapists (OT, Physio, SLT)	456.81	+57	+0.12%	-6.29
Health Professionals (other)	1,119.00	+43.68	+4.06%	+15.84
<b>Health &amp; Social Care Professionals</b>	<b>1,575.81</b>	<b>+44.25</b>	<b>+2.89%</b>	<b>+9.55</b>
Management (VIII+)	71.91	+6.16	+9.37%	+4.28
Clerical & Supervisory (III to VII)	674.42	+59.87	+9.74%	+1.25
<b>Management/ Admin</b>	<b>746.33</b>	<b>+66.03</b>	<b>+9.71%</b>	<b>+5.53</b>
<b>General Support</b>	<b>521.91</b>	<b>-17.92</b>	<b>-3.32%</b>	<b>-2.24</b>
<b>Patient &amp; Client Care</b>	<b>1,484.65</b>	<b>+50.46</b>	<b>+3.52%</b>	<b>+20.70</b>



## PCRS

Dec 2018 (Dec 2017 figure: 392)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
<b>Overall</b>	<b>405.97</b>	<b>+13.50</b>	<b>+3.44%</b>	<b>+7.20</b>
Medical (other) & Dental	1.00	+1.00	-100.00%	.00
<b>Medical/ Dental</b>	<b>1.00</b>	<b>+1.00</b>	<b>-100.00%</b>	<b>.00</b>
Health Professionals (other)	25.00	+8.70	+53.37%	+5.00
<b>Health &amp; Social Care Professionals</b>	<b>25.00</b>	<b>+8.70</b>	<b>+53.37%</b>	<b>+5.00</b>
Management (VIII+)	15.80	+.80	+5.33%	+.80
Clerical & Supervisory (III to VII)	361.17	+3.00	+0.84%	+1.40
<b>Management/ Admin</b>	<b>376.97</b>	<b>+3.80</b>	<b>+1.02%</b>	<b>+2.20</b>
<b>General Support</b>	<b>3.00</b>	<b>.00</b>	<b>.0%</b>	<b>.00</b>

## Other Community Services

Dec 2018 (Dec 2017 figure: 541)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
<b>Overall</b>	<b>592.51</b>	<b>+51.99</b>	<b>+9.62%</b>	<b>-1.32</b>
Consultants	14.23	+1.00	+7.56%	.00
NCHDs	27.97	+1.30	+4.87%	-.03
Medical (other) & Dental	0.36	.00	.0%	.00
<b>Medical/ Dental</b>	<b>42.56</b>	<b>+2.30</b>	<b>+5.71%</b>	<b>-.03</b>
Nurse Manager	61.61	+2.19	+3.69%	-1.69
Nurse Specialist	5.96	+2.96	+98.67%	+1.63
Staff Nurse	157.61	+6.36	+4.20%	-1.77
<b>Nursing</b>	<b>225.18</b>	<b>+11.51</b>	<b>+5.39%</b>	<b>-1.83</b>
Therapists (OT, Physio, SLT)	11.00	+1.00	+10.00%	+.08
Health Professionals (other)	49.24	+2.46	+5.26%	+1.32
<b>Health &amp; Social Care Professionals</b>	<b>60.24</b>	<b>+3.46</b>	<b>+6.09%</b>	<b>+1.40</b>
Management (VIII+)	58.13	+4.31	+8.01%	-1.28
Clerical & Supervisory (III to VII)	141.34	+29.14	+25.97%	-.10
<b>Management/ Admin</b>	<b>199.47</b>	<b>+33.45</b>	<b>+20.15%</b>	<b>-1.38</b>
Support	19.00	+1.12	+6.26%	+.11
<b>General Support</b>	<b>19.00</b>	<b>+1.12</b>	<b>+6.26%</b>	<b>+.11</b>
Care	46.06	+.15	+0.33%	+.41
<b>Patient &amp; Client Care</b>	<b>46.06</b>	<b>+.15</b>	<b>+0.33%</b>	<b>+.41</b>

## Health & Wellbeing

Dec 2018 (Dec 2017 figure: 581)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
<b>Overall</b>	<b>576.29</b>	<b>-5.04</b>	<b>-0.87%</b>	<b>+2.02</b>
Consultants	1.00	.00	.0%	.00
NCHDs	28.05	-.79	-2.74%	+.71
Medical (other) & Dental	86.16	-5.93	-6.44%	+.09
<b>Medical/ Dental</b>	<b>115.21</b>	<b>-6.72</b>	<b>-5.51%</b>	<b>+.80</b>
Nurse Manager	13.82	-1.56	-10.14%	-.03
Nurse Specialist	3.75	-.21	-5.30%	.00
Staff Nurse	1.99	.00	.0%	.00
Public Health Nurse	4.15	+.43	+11.56%	+.04
<b>Nursing</b>	<b>23.71</b>	<b>-1.34</b>	<b>-5.35%</b>	<b>+.01</b>
Health Professionals (other)	111.55	+1.39	+1.26%	+2.89
<b>Health &amp; Social Care Professionals</b>	<b>111.55</b>	<b>+1.39</b>	<b>+1.26%</b>	<b>+2.89</b>
Management (VIII+)	36.18	-.05	-0.14%	+.01
Clerical & Supervisory (III to VII)	243.10	+4.46	+1.87%	-.92
<b>Management/ Admin</b>	<b>279.28</b>	<b>+4.41</b>	<b>+1.60%</b>	<b>-.91</b>
<b>General Support</b>	<b>2.42</b>	<b>+1.00</b>	<b>+70.42%</b>	<b>-.92</b>
<b>Patient &amp; Client Care</b>	<b>44.12</b>	<b>-3.78</b>	<b>-7.89%</b>	<b>+.15</b>

## Corporate

Dec 2018 (Dec 2017 figure: 2,402)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
<b>Overall</b>	<b>2,452.91</b>	<b>+50.49</b>	<b>+2.10%</b>	<b>+2.59</b>
Consultants	41.49	-.94	-2.22%	-.80
NCHDs	25.51	+4.91	+23.83%	-.11
Medical (other) & Dental	21.46	+.48	+2.29%	+.60
<b>Medical/ Dental</b>	<b>88.46</b>	<b>+4.45</b>	<b>+5.30%</b>	<b>-.31</b>
Nurse Manager	96.24	-6.26	-6.11%	-1.38
Nurse Specialist	10.00	+2.41	+31.75%	-.18
Staff Nurse	1.00	+.38	+61.29%	.00
Public Health Nurse	0.00	.00	-100.00%	.00
Nursing (other)	54.91	+3.38	+6.56%	-.35
<b>Nursing</b>	<b>162.15</b>	<b>-.09</b>	<b>-0.06%</b>	<b>-1.91</b>
Therapists (OT, Physio, SLT)	2.33	+.03	+1.30%	-.12
Health Professionals (other)	588.19	+13.28	+2.31%	-1.42
<b>Health &amp; Social Care Professionals</b>	<b>590.52</b>	<b>+13.31</b>	<b>+2.31%</b>	<b>-1.54</b>
Management (VIII+)	444.55	+23.28	+5.53%	+.76
Clerical & Supervisory (III to VII)	1,138.71	+14.59	+1.30%	+6.76
<b>Management/ Admin</b>	<b>1,583.26</b>	<b>+37.87</b>	<b>+2.45%</b>	<b>+7.52</b>
<b>General Support</b>	<b>18.19</b>	<b>-3.02</b>	<b>-14.24%</b>	<b>-.17</b>
<b>Patient &amp; Client Care</b>	<b>10.33</b>	<b>-2.03</b>	<b>-16.42%</b>	<b>-1.00</b>

## Health Business Services

Dec 2018 (Dec 2017 figure: 1,489)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
<b>Overall</b>	<b>1,563.26</b>	<b>+73.76</b>	<b>+4.95%</b>	<b>+13.32</b>
Medical (other) & Dental	1.00	.00	.0%	.00
<b>Medical/ Dental</b>	<b>1.00</b>	<b>.00</b>	<b>.0%</b>	<b>.00</b>
Nurse Manager	5.52	.00	.0%	+.01
Nurse Specialist		-1.00	-100.00%	
Nursing (other)	1.79	.00	.0%	.00
<b>Nursing</b>	<b>7.31</b>	<b>-1.00</b>	<b>-12.03%</b>	<b>+.01</b>
Health Professionals (other)	3.91	+.41	+11.71%	-.09
<b>Health &amp; Social Care Professionals</b>	<b>3.91</b>	<b>+.41</b>	<b>+11.71%</b>	<b>-.09</b>
Management (VIII+)	162.95	+21.96	+15.58%	+.61
Clerical & Supervisory (III to VII)	1,064.22	+42.30	+4.14%	+4.02
<b>Management/ Admin</b>	<b>1,227.17</b>	<b>+64.26</b>	<b>+5.53%</b>	<b>+4.63</b>
<b>General Support</b>	<b>321.07</b>	<b>+12.09</b>	<b>+3.91%</b>	<b>+9.77</b>
<b>Patient &amp; Client Care</b>	<b>2.80</b>	<b>-2.00</b>	<b>-41.67%</b>	<b>-1.00</b>

## Employment by Hospital, Hospital Group Dec 2018

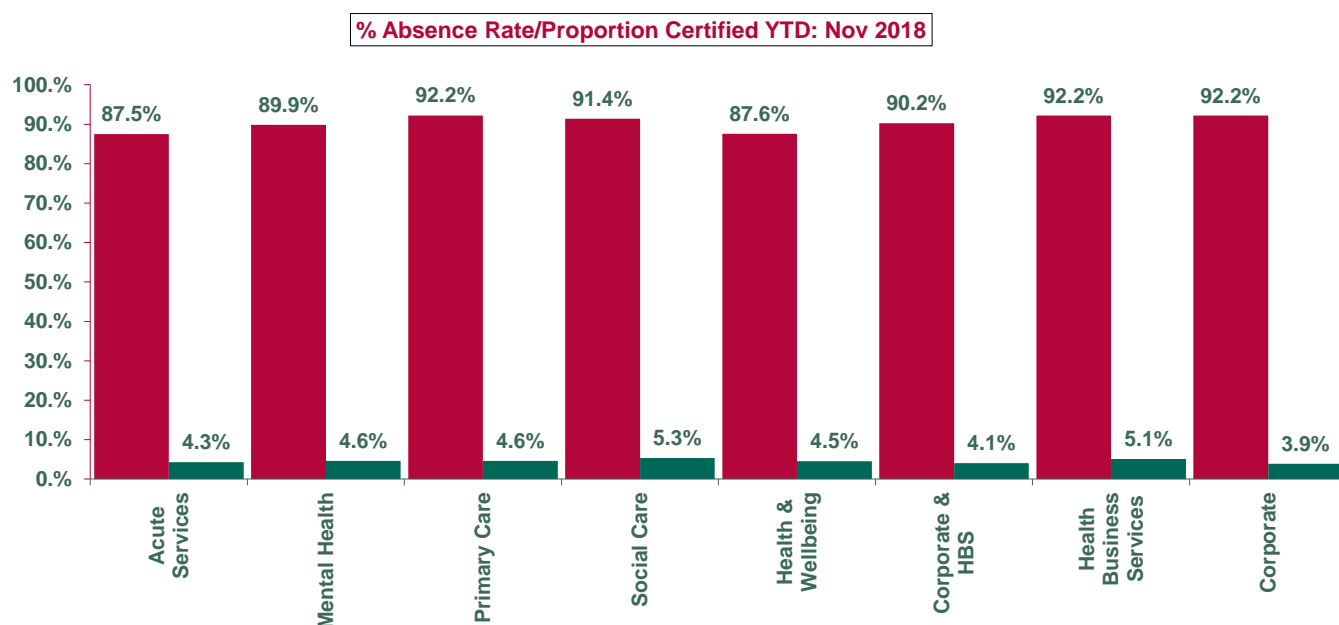
Dec 2018 (Dec 2017 figure: 114,297)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
<b>Overall</b>	<b>117,857.07</b>	<b>+3,560.42</b>	<b>+3.12%</b>	<b>+477.32</b>
<b>Ambulance</b>	<b>1,887.24</b>	<b>+44.30</b>	<b>+2.40%</b>	<b>+71</b>
National Children's Hospital at Tallaght Hospital	243.46	+42.65	+21.24%	+28.21
Our Lady's Children's Hospital, Crumlin	1,889.09	+104.67	+5.87%	+12.64
Temple Street Children's University Hospital	1,240.21	+129.97	+11.71%	+8.78
other	8.78	-.18	-2.01%	+78
<b>Children's Hospital Group</b>	<b>3,381.54</b>	<b>+277.11</b>	<b>+8.93%</b>	<b>+50.41</b>
Coombe Women & Infants University Hospital	855.15	+26.05	+3.14%	-2.09
MRH Portlaoise	724.73	+20.66	+2.93%	+3.89
MRH Tullamore	1,062.46	+5.21	+0.49%	+22.25
Naas General Hospital	733.30	-19.45	-2.58%	-2.99
St. James's Hospital	3,897.34	+45.13	+1.17%	-1.60
St. Luke's Radiation Oncology Network	526.23	+3.07	+0.59%	-2.20
Tallaght Hospital - Adults	2,583.90	+15.68	+0.61%	-6.74
other	40.66	+26.21	+181.38%	+1.54
<b>Dublin Midlands Hospital Group</b>	<b>10,423.77</b>	<b>+122.56</b>	<b>+1.19%</b>	<b>+12.06</b>
Cappagh National Orthopaedic Hospital	407.97	+13.00	+3.29%	-.15
Mater Misericordiae University Hospital	3,034.36	+100.66	+3.43%	+2.87
MRH Mullingar	919.33	+27.72	+3.11%	+1.04
National Maternity Hospital	859.89	+39.78	+4.85%	-.47
Our Lady's Hospital Navan	509.43	+13.08	+2.64%	-4.02
Royal Victoria Eye and Ear Hospital	291.66	+18.24	+6.67%	+3.15
St. Columcille's Hospital	440.64	+29.83	+7.26%	+4.34
St Luke's General Hospital Kilkenny	1,121.32	+87.27	+8.44%	+1.84
St. Michael's Hospital	396.21	+10.23	+2.65%	+8.00
St. Vincent's University Hospital	2,752.27	-21.57	-0.78%	-11.21
Wexford General Hospital	1,007.46	+60.68	+6.41%	+8.64
other	32.44	+12.11	+59.57%	-.72
<b>Ireland East Hospital Group</b>	<b>11,772.98</b>	<b>+391.03</b>	<b>+3.44%</b>	<b>+13.31</b>
Beaumont Hospital	3,703.58	+202.27	+5.78%	+6.48
Cavan General Hospital	987.65	+55.48	+5.95%	+11.50
Connolly Hospital	1,289.20	+54.56	+4.42%	+9.81
Louth County Hospital	277.98	-.00	-0.00%	+3.10
Monaghan Hospital	106.02	-5.84	-5.22%	+1.62
Our Lady of Lourdes Hospital	1,975.37	+106.48	+5.70%	-2.24
Rotunda Hospital	840.11	+7.80	+0.94%	+3.79
other	24.91	+7.17	+40.42%	+1.12
<b>RCSI Hospitals Group</b>	<b>9,204.82</b>	<b>+427.92</b>	<b>+4.88%</b>	<b>+35.18</b>
Galway University Hospitals	3,556.65	+129.16	+3.77%	+4.97
Letterkenny University Hospital	1,584.74	+61.47	+4.04%	+7.30
Mayo University Hospital	1,140.46	+74.19	+6.96%	+2.76
Portiuncula University Hospital	783.74	+38.63	+5.18%	+7.60
Roscommon University Hospital	317.96	+13.98	+4.60%	-.98
Sligo University Hospital	1,607.69	+60.04	+3.88%	+3.78
other	71.13	+11.14	+18.57%	+3.06
<b>Saolta University Hospital Care</b>	<b>9,062.37</b>	<b>+388.61</b>	<b>+4.48%</b>	<b>+28.49</b>
Bantry General Hospital	273.43	+13.32	+5.12%	-1.39
Cork University Hospital	3,985.90	+176.67	+4.64%	+17.81
Lourdes Orthopaedic Hospital Kilcreene	71.61	+3.84	+5.67%	-.34
Mallow General Hospital	238.87	+5.87	+2.52%	+1.70
Mercy University Hospital	1,154.21	+34.24	+3.06%	+4.27
South Infirmary Victoria University Hospital	765.09	+20.14	+2.70%	+4.51
South Tipperary General Hospital	822.95	+5.99	+0.73%	+5.50
UH Kerry	1,099.53	+78.53	+7.69%	+18.96
UH Waterford	1,943.53	+62.98	+3.35%	+22.85
other	30.83	+5.85	+23.42%	-.69
<b>South/South West Hospital Group</b>	<b>10,385.95</b>	<b>+407.43</b>	<b>+4.08%</b>	<b>+68.18</b>
Croom Orthopaedic Hospital	163.80	-.56	-0.34%	+3.31
Ennis Hospital	227.88	+1.81	+0.80%	-2.40
Nenagh Hospital	247.28	+10.87	+4.60%	-1.43
St. John's Hospital Limerick	313.10	+10.28	+3.39%	+1.14
UH Limerick	2,822.24	+127.15	+4.72%	+26.92
UMH Limerick	374.10	+32.41	+9.49%	+5.87
other	6.33	-1.59	-20.08%	+71
<b>University of Limerick Hospital Group</b>	<b>4,154.73</b>	<b>+180.37</b>	<b>+4.54%</b>	<b>+31.12</b>
<b>Other Acute Services</b>	<b>87.82</b>	<b>+19.25</b>	<b>+28.07%</b>	<b>+83</b>
<b>Acute Services</b>	<b>60,361.22</b>	<b>+2,258.58</b>	<b>+3.89%</b>	<b>+240.29</b>

**Health Service Absence Rate - by Staff Category & Hospital, Hospital Group & CHO: YTD Nov 2018**

Service	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client	Overall	Certified
<b>Overall</b>	<b>1.24%</b>	<b>4.88%</b>	<b>3.62%</b>	<b>4.34%</b>	<b>5.73%</b>	<b>6.04%</b>	<b>4.59%</b>	<b>89.40%</b>
<b>Ambulance</b>	<b>8.61%</b>	<b>0.00%</b>	<b>10.01%</b>	<b>2.78%</b>	<b>4.21%</b>	<b>6.51%</b>	<b>6.27%</b>	<b>85.85%</b>
National Children's Hospital at Tallaght Hospital	2.33%	4.74%	4.90%	4.72%	0.48%	2.64%	<b>4.05%</b>	88.67%
Our Lady's Children's Hospital, Crumlin	1.50%	4.46%	3.31%	4.42%	6.69%	8.38%	<b>4.25%</b>	89.78%
Temple Street Children's University Hospital	1.40%	3.80%	4.39%	4.05%	6.69%	3.82%	<b>3.75%</b>	91.84%
<b>Children's Hospital Group</b>	<b>1.55%</b>	<b>4.26%</b>	<b>3.76%</b>	<b>4.27%</b>	<b>6.67%</b>	<b>6.54%</b>	<b>4.05%</b>	<b>90.42%</b>
Coombe Women and Infants University Hospital	0.10%	3.34%	0.37%	3.04%	7.82%	8.12%	<b>3.72%</b>	82.95%
MRH Portlaoise	1.42%	6.13%	5.47%	6.00%	8.14%	7.23%	<b>5.79%</b>	89.73%
MRH Tullamore	0.71%	6.69%	7.03%	5.75%	4.34%	9.54%	<b>6.37%</b>	91.74%
Naas General Hospital	0.94%	4.16%	1.38%	2.27%	5.97%	8.71%	<b>4.08%</b>	85.88%
St. James's Hospital	0.69%	3.47%	2.12%	3.22%	5.58%	5.51%	<b>3.19%</b>	84.95%
St. Luke's Radiation Oncology Network	0.95%	6.06%	3.83%	5.82%	9.34%	6.61%	<b>5.20%</b>	89.93%
Tallaght Hospital - Adults	0.89%	4.60%	4.79%	4.80%	6.65%	7.98%	<b>4.58%</b>	89.67%
<b>Dublin Midlands Hospital Group</b>	<b>0.76%</b>	<b>4.26%</b>	<b>3.23%</b>	<b>4.03%</b>	<b>6.50%</b>	<b>7.42%</b>	<b>4.15%</b>	<b>87.66%</b>
Cappagh National Orthopaedic Hospital	3.76%	4.25%	1.94%	3.18%	6.72%	8.81%	<b>4.41%</b>	89.82%
Mater Misericordiae University Hospital	0.80%	3.58%	2.14%	4.74%	6.58%	5.05%	<b>3.51%</b>	90.39%
MRH Mullingar	1.81%	6.29%	5.20%	4.44%	6.56%	8.37%	<b>5.61%</b>	91.93%
National Maternity Hospital	0.24%	3.66%	1.45%	3.94%	3.85%	6.21%	<b>3.30%</b>	88.03%
Our Lady's Hospital Navan	1.68%	4.58%	2.20%	3.80%	3.46%	4.96%	<b>3.87%</b>	86.42%
Royal Victoria Eye and Ear Hospital	1.24%	4.77%	2.39%	4.07%	3.21%	4.91%	<b>3.62%</b>	86.29%
St. Columcille's Hospital	0.50%	5.86%	1.12%	3.21%	5.53%	2.45%	<b>3.74%</b>	89.22%
St Luke's General Hospital Kilkenny	1.09%	5.91%	4.20%	4.91%	5.50%	4.98%	<b>4.80%</b>	89.34%
St. Michael's Hospital	0.66%	2.86%	4.53%	2.43%	3.52%	2.38%	<b>2.65%</b>	84.74%
St. Vincent's University Hospital	0.22%	3.34%	2.39%	3.49%	4.10%	5.52%	<b>3.01%</b>	85.77%
Wexford General Hospital	0.92%	6.78%	4.17%	4.90%	6.62%	10.80%	<b>5.70%</b>	90.22%
<b>Ireland East Hospital Group</b>	<b>0.84%</b>	<b>4.27%</b>	<b>2.63%</b>	<b>4.07%</b>	<b>5.27%</b>	<b>5.86%</b>	<b>3.82%</b>	<b>88.82%</b>
Beaumont Hospital	0.73%	3.26%	2.44%	4.82%	4.56%	5.05%	<b>3.29%</b>	89.77%
Cavan General Hospital	2.35%	5.78%	3.27%	5.08%	6.18%	5.78%	<b>4.93%</b>	90.33%
Connolly Hospital	0.67%	3.66%	2.36%	4.46%	6.71%	4.23%	<b>3.55%</b>	87.67%
Louth County Hospital	0.24%	6.37%	6.23%	5.31%	9.29%	8.83%	<b>6.88%</b>	90.28%
Monaghan Hospital	0.00%	6.25%	1.79%	3.59%	3.87%	11.64%	<b>6.04%</b>	91.94%
Our Lady of Lourdes Hospital	1.27%	6.47%	4.84%	4.92%	10.64%	9.88%	<b>5.73%</b>	89.16%
Rotunda Hospital	0.51%	5.20%	1.50%	3.01%	3.24%	2.31%	<b>3.43%</b>	85.85%
<b>RCSI Hospitals Group</b>	<b>1.00%</b>	<b>4.48%</b>	<b>2.90%</b>	<b>4.64%</b>	<b>6.01%</b>	<b>6.03%</b>	<b>4.10%</b>	<b>89.16%</b>
Galway University Hospitals	1.22%	4.74%	2.98%	3.49%	5.28%	5.21%	<b>3.80%</b>	81.00%
Letterkenny University Hospital	1.11%	5.47%	4.94%	5.74%	7.82%	6.17%	<b>5.35%</b>	90.17%
Mayo University Hospital	1.88%	4.98%	3.21%	5.28%	5.55%	4.77%	<b>4.34%</b>	84.22%
Portiuncula University Hospital	0.71%	4.46%	1.52%	2.85%	6.44%	2.87%	<b>3.43%</b>	78.89%
Roscommon University Hospital	0.00%	5.25%	3.14%	1.14%	7.47%	5.94%	<b>4.46%</b>	82.28%
Sligo University Hospital	1.20%	5.25%	4.59%	5.20%	6.34%	6.24%	<b>4.84%</b>	91.14%
<b>Saolta University Hospital Care Group</b>	<b>1.21%</b>	<b>4.97%</b>	<b>3.41%</b>	<b>4.20%</b>	<b>6.44%</b>	<b>5.38%</b>	<b>4.30%</b>	<b>85.25%</b>
Bantry General Hospital	1.14%	3.86%	5.42%	3.51%	3.56%	8.37%	<b>4.66%</b>	90.12%
Cork University Hospital	0.75%	4.18%	3.86%	4.64%	6.27%	4.25%	<b>4.01%</b>	83.52%
Lourdes Orthopaedic Hospital Kilcreene	0.07%	4.99%		0.72%	4.06%		<b>3.88%</b>	88.69%
Mallow General Hospital	0.91%	5.29%	2.47%	3.76%	5.85%	9.02%	<b>5.05%</b>	91.43%
Mercy University Hospital	0.31%	4.75%	3.28%	2.18%	6.31%	10.15%	<b>4.08%</b>	85.20%
South Infirmary Victoria University Hospital	0.71%	4.07%	1.42%	2.47%	2.95%	3.60%	<b>2.95%</b>	88.33%
South Tipperary General Hospital	1.10%	5.53%	5.34%	5.34%	4.63%	6.12%	<b>4.74%</b>	88.21%
UH Kerry	1.12%	5.11%	4.43%	3.93%	2.76%	0.00%	<b>3.91%</b>	69.67%
UH Waterford	1.07%	4.83%	3.03%	4.14%	6.59%	6.45%	<b>4.09%</b>	88.13%
<b>South/South West Hospital Group</b>	<b>0.84%</b>	<b>4.56%</b>	<b>3.59%</b>	<b>3.82%</b>	<b>5.26%</b>	<b>6.34%</b>	<b>4.02%</b>	<b>84.20%</b>
Croom Orthopaedic Hospital	0.15%	5.21%	1.94%	8.18%	1.84%	7.66%	<b>5.51%</b>	91.79%
Ennis Hospital	2.04%	8.86%	7.99%	4.31%	4.10%	6.67%	<b>6.91%</b>	91.57%
Nenagh Hospital	0.59%	5.76%	1.50%	3.94%	9.14%	4.30%	<b>4.77%</b>	88.80%
St. John's Hospital Limerick	0.30%	3.02%	1.85%	2.43%	5.58%	4.93%	<b>3.12%</b>	93.64%
UH Limerick	0.61%	6.67%	4.15%	5.38%	9.06%	9.88%	<b>6.03%</b>	90.19%
UMH Limerick	1.49%	7.93%	10.50%	4.86%	9.58%	16.14%	<b>7.98%</b>	91.20%
<b>University of Limerick Hospital Group</b>	<b>0.69%</b>	<b>6.58%</b>	<b>4.15%</b>	<b>5.00%</b>	<b>8.31%</b>	<b>9.19%</b>	<b>5.95%</b>	<b>90.53%</b>
<b>Acute Services</b>	<b>0.95%</b>	<b>4.62%</b>	<b>3.23%</b>	<b>4.19%</b>	<b>5.94%</b>	<b>6.59%</b>	<b>4.26%</b>	<b>87.48%</b>
<b>Community Services</b>	<b>2.31%</b>	<b>5.32%</b>	<b>3.98%</b>	<b>4.47%</b>	<b>5.40%</b>	<b>5.79%</b>	<b>5.03%</b>	<b>91.33%</b>
<b>Health &amp; Wellbeing</b>	<b>4.98%</b>	<b>3.09%</b>	<b>3.77%</b>	<b>4.14%</b>	<b>0.68%</b>	<b>2.63%</b>	<b>4.50%</b>	<b>87.55%</b>
<b>Corporate &amp; HBS</b>	<b>0.28%</b>	<b>3.69%</b>	<b>3.75%</b>	<b>4.57%</b>	<b>4.46%</b>	<b>1.75%</b>	<b>4.32%</b>	<b>91.75%</b>
<b>Overall</b>	<b>1.24%</b>	<b>4.88%</b>	<b>3.62%</b>	<b>4.34%</b>	<b>5.73%</b>	<b>6.04%</b>	<b>4.59%</b>	
<b>Certified</b>	<b>84.89%</b>	<b>87.52%</b>	<b>89.98%</b>	<b>91.18%</b>	<b>91.47%</b>	<b>90.32%</b>	<b>89.40%</b>	<b>89.40%</b>

# Health Service Absence Rate - by Staff Category & Division: YTD Nov 2018

Service	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
Acute Services	0.95%	4.62%	3.23%	4.19%	5.94%	6.59%	4.26%	87.48%
Mental Health	1.99%	5.05%	3.46%	3.95%	6.03%	5.41%	4.63%	89.86%
Primary Care	2.83%	5.20%	3.86%	4.90%	4.55%	5.45%	4.64%	92.22%
Social Care	1.23%	5.52%	4.18%	3.64%	5.39%	5.84%	5.32%	91.37%
Community Services	2.31%	5.32%	3.98%	4.47%	5.40%	5.79%	5.03%	91.33%
Health & Wellbeing	4.98%	3.09%	3.77%	4.14%	0.68%	2.63%	4.50%	87.55%
Corporate & HBS	0.28%	3.69%	3.75%	4.57%	4.46%	1.75%	4.32%	91.75%
Overall	1.24%	4.88%	3.62%	4.34%	5.73%	6.04%	4.59%	
Certified	84.89%	87.52%	89.98%	91.18%	91.47%	90.32%	89.40%	89.40%



## HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD Nov 2018

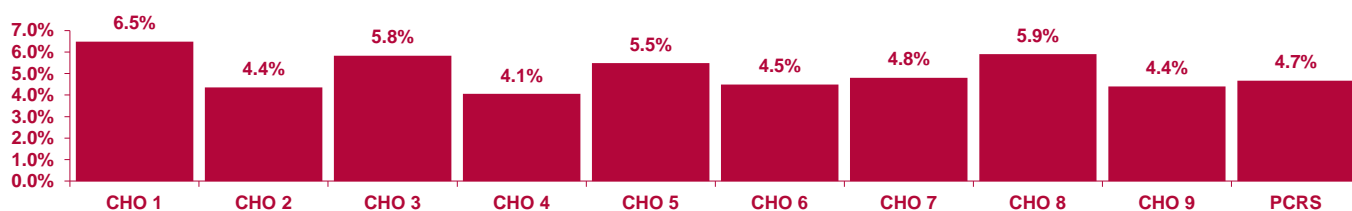
### by Administration

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Health Service Executive	91.75%	<b>5.37%</b>	6.48%	4.15%	6.53%	3.64%	5.53%	5.81%	5.53%	6.62%	5.10%	4.67%
Voluntary Agencies (Non-Acute)	90.42%	<b>4.43%</b>		5.06%	4.84%	4.96%	5.31%	3.81%	4.42%	4.08%	3.91%	
<b>Overall</b>	<b>91.33%</b>	<b>5.03%</b>	<b>6.48%</b>	<b>4.36%</b>	<b>5.83%</b>	<b>4.06%</b>	<b>5.48%</b>	<b>4.48%</b>	<b>4.80%</b>	<b>5.90%</b>	<b>4.41%</b>	<b>4.67%</b>
<b>Certified</b>		<b>91.33%</b>	<b>93.74%</b>	<b>93.23%</b>	<b>93.49%</b>	<b>88.25%</b>	<b>89.74%</b>	<b>88.37%</b>	<b>91.44%</b>	<b>92.18%</b>	<b>90.40%</b>	<b>89.60%</b>

### by Staff Category

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	<b>89.77%</b>	<b>2.31%</b>	2.98%	1.56%	3.01%	1.38%	2.62%	3.07%	2.11%	2.37%	3.24%	
Nursing	<b>91.23%</b>	<b>5.32%</b>	7.08%	4.84%	6.44%	4.20%	5.69%	5.01%	4.75%	6.33%	3.83%	
Health & Social Care Professionals	<b>90.93%</b>	<b>3.98%</b>	4.79%	4.11%	4.74%	3.33%	4.77%	3.49%	3.44%	4.36%	3.79%	
Management Admin	<b>91.40%</b>	<b>4.47%</b>	4.31%	3.47%	5.19%	3.14%	4.95%	3.83%	4.71%	5.02%	5.08%	4.70%
General Support Staff	<b>92.87%</b>	<b>5.40%</b>	6.73%	3.13%	6.76%	4.41%	5.74%	4.80%	5.56%	6.00%	5.58%	0.39%
Other Patient & Client Care	<b>91.20%</b>	<b>5.79%</b>	7.44%	4.90%	6.07%	4.75%	6.07%	5.33%	5.47%	7.05%	5.17%	
<b>Overall</b>	<b>91.33%</b>	<b>5.03%</b>	<b>6.48%</b>	<b>4.36%</b>	<b>5.83%</b>	<b>4.06%</b>	<b>5.48%</b>	<b>4.48%</b>	<b>4.80%</b>	<b>5.90%</b>	<b>4.41%</b>	<b>4.67%</b>
<b>Certified</b>		<b>91.33%</b>	<b>93.74%</b>	<b>93.23%</b>	<b>93.49%</b>	<b>88.25%</b>	<b>89.74%</b>	<b>88.37%</b>	<b>91.44%</b>	<b>92.18%</b>	<b>90.40%</b>	<b>89.60%</b>

% Absence Rate: Nov 2018



### Mental Health Division by Staff Category

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	86.57%	<b>1.99%</b>	3.50%	0.82%	3.41%	1.21%	2.64%	2.15%	0.42%	1.92%	3.45%
Nursing	89.16%	<b>5.05%</b>	5.82%	3.69%	6.30%	3.94%	5.57%	6.75%	6.13%	6.01%	3.18%
Health & Social Care	89.82%	<b>3.46%</b>	3.69%	2.70%	4.35%	2.26%	4.29%	4.82%	2.10%	3.93%	2.40%
Management Admin	91.54%	<b>3.95%</b>	4.61%	3.04%	4.88%	3.00%	4.81%	3.41%	7.16%	4.45%	3.62%
General Support	92.37%	<b>6.03%</b>	6.93%	2.89%	5.49%	3.26%	6.62%	6.21%	6.36%	9.87%	7.38%
Patient & Client Care	90.56%	<b>5.41%</b>	7.76%	4.20%	5.52%	3.22%	6.18%	4.54%	12.94%	7.70%	6.06%
<b>Total</b>	<b>89.86%</b>	<b>4.63%</b>	<b>5.58%</b>	<b>3.38%</b>	<b>5.46%</b>	<b>3.29%</b>	<b>5.44%</b>	<b>5.30%</b>	<b>4.70%</b>	<b>5.75%</b>	<b>3.96%</b>
<b>Certified</b>		<b>89.86%</b>	<b>91.60%</b>	<b>91.67%</b>	<b>91.94%</b>	<b>86.29%</b>	<b>88.96%</b>	<b>87.99%</b>	<b>91.03%</b>	<b>89.97%</b>	<b>89.87%</b>

### Primary Care Division by Staff Category

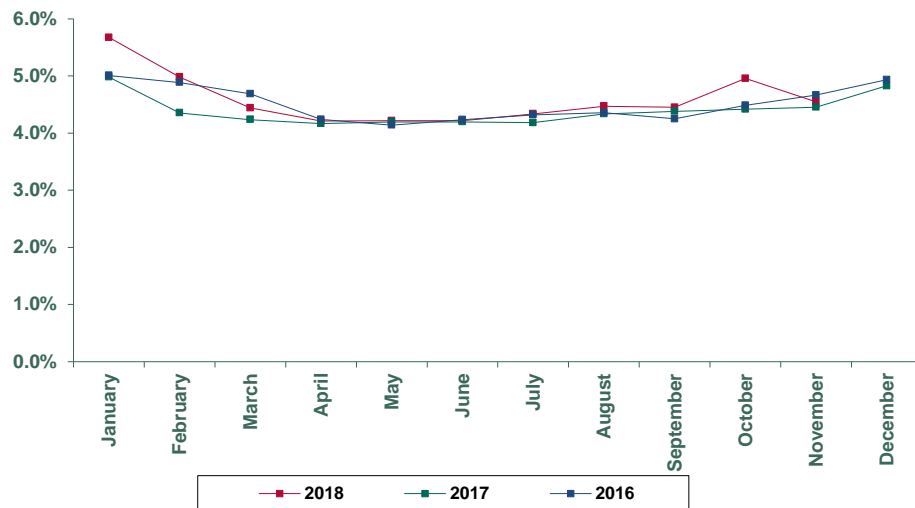
Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	91.70%	<b>2.83%</b>	3.14%	2.20%	3.00%	1.71%	2.36%	4.83%	3.45%	2.80%	4.09%	
Nursing	95.11%	<b>5.20%</b>	7.87%	4.89%	5.57%	3.34%	5.21%	5.51%	4.54%	6.28%	4.58%	
Health & Social Care	90.98%	<b>3.86%</b>	4.93%	4.07%	6.03%	2.93%	4.34%	3.36%	2.52%	4.38%	4.01%	
Management Admin	91.11%	<b>4.90%</b>	4.83%	3.46%	5.79%	3.28%	4.47%	5.23%	5.59%	5.99%	6.97%	4.70%
General Support	92.16%	<b>4.55%</b>	5.48%	1.21%	4.46%	2.85%	2.06%	3.85%	6.62%	3.36%	7.58%	0.39%
Patient & Client Care	90.87%	<b>5.45%</b>	5.00%	2.07%	7.42%	4.02%	4.07%	8.17%	6.05%	5.19%	6.54%	
<b>Total</b>	<b>92.22%</b>	<b>4.64%</b>	<b>5.60%</b>	<b>3.68%</b>	<b>5.57%</b>	<b>3.08%</b>	<b>4.36%</b>	<b>5.02%</b>	<b>4.59%</b>	<b>5.29%</b>	<b>5.03%</b>	<b>4.67%</b>
<b>Certified</b>		<b>92.22%</b>	<b>94.34%</b>	<b>95.18%</b>	<b>94.02%</b>	<b>87.53%</b>	<b>91.80%</b>	<b>92.28%</b>	<b>90.87%</b>	<b>93.87%</b>	<b>93.56%</b>	<b>89.60%</b>

### Social Care Division by Staff Category

Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	89.07%	<b>1.23%</b>	0.00%	3.25%	0.00%	0.16%	4.11%	2.33%	0.74%	0.25%	1.03%
Nursing	90.82%	<b>5.52%</b>	7.51%	5.93%	6.77%	4.69%	6.01%	4.05%	4.68%	6.54%	3.73%
Health & Social Care	91.13%	<b>4.18%</b>	5.64%	4.77%	4.53%	4.16%	5.35%	3.25%	4.09%	4.45%	3.77%
Management Admin	92.26%	<b>3.64%</b>	3.17%	3.79%	4.50%	3.05%	5.75%	2.93%	3.67%	3.55%	3.28%
General Support	93.20%	<b>5.39%</b>	7.05%	4.36%	7.66%	4.95%	5.32%	4.54%	5.28%	4.62%	4.74%
Patient & Client Care	91.27%	<b>5.84%</b>	7.57%	5.25%	6.04%	4.91%	6.15%	5.13%	5.37%	7.13%	4.99%
<b>Total</b>	<b>91.37%</b>	<b>5.32%</b>	<b>7.14%</b>	<b>5.19%</b>	<b>6.01%</b>	<b>4.63%</b>	<b>5.92%</b>	<b>4.12%</b>	<b>4.88%</b>	<b>6.20%</b>	<b>4.24%</b>
<b>Certified</b>		<b>91.37%</b>	<b>94.10%</b>	<b>93.13%</b>	<b>93.77%</b>	<b>88.91%</b>	<b>89.53%</b>	<b>87.12%</b>	<b>91.64%</b>	<b>92.24%</b>	<b>89.01%</b>

## Health Service Absence Rate- by Staff Category

Month	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
November	1.22%	5.00%	3.59%	4.43%	5.85%	5.73%	<b>4.55%</b>	88.08%
October	1.45%	5.19%	3.86%	4.72%	6.34%	6.45%	<b>4.96%</b>	89.35%
September	1.33%	4.76%	3.52%	4.41%	5.57%	5.59%	<b>4.45%</b>	89.38%
August	1.09%	4.79%	3.55%	4.17%	5.57%	5.96%	<b>4.47%</b>	90.71%
July	1.02%	4.61%	3.34%	4.18%	5.24%	5.90%	<b>4.34%</b>	90.65%
June	1.15%	4.43%	3.37%	3.92%	5.03%	5.66%	<b>4.21%</b>	90.13%
May	1.30%	4.52%	3.43%	3.89%	5.06%	5.49%	<b>4.21%</b>	89.98%
April	1.19%	4.46%	3.26%	3.80%	5.30%	5.64%	<b>4.21%</b>	89.59%
March	1.21%	4.73%	3.36%	3.84%	5.67%	6.08%	<b>4.44%</b>	89.40%
February	1.25%	5.32%	3.99%	4.61%	6.32%	6.53%	<b>4.98%</b>	88.73%
January	1.46%	5.91%	4.53%	5.72%	7.07%	7.47%	<b>5.67%</b>	88.02%
<b>2018</b>	<b>1.24%</b>	<b>4.88%</b>	<b>3.62%</b>	<b>4.34%</b>	<b>5.73%</b>	<b>6.04%</b>	<b>4.59%</b>	<b>89.40%</b>
December	1.85%	4.98%	3.94%	4.80%	5.79%	6.29%	<b>4.83%</b>	87.04%
November	1.16%	4.83%	3.53%	4.32%	5.54%	5.64%	<b>4.45%</b>	88.50%
October	1.05%	4.68%	3.57%	4.10%	5.55%	5.84%	<b>4.42%</b>	88.29%
September	0.99%	4.63%	3.51%	4.05%	5.42%	6.01%	<b>4.38%</b>	89.47%
August	0.99%	4.55%	3.32%	3.95%	5.61%	6.04%	<b>4.33%</b>	89.61%
July	1.10%	4.48%	3.05%	3.68%	5.29%	5.79%	<b>4.18%</b>	90.40%
June	1.27%	4.61%	3.14%	3.64%	5.08%	5.59%	<b>4.20%</b>	90.28%
May	1.22%	4.58%	2.96%	3.68%	5.28%	5.77%	<b>4.20%</b>	89.63%
April	1.12%	4.56%	3.07%	3.74%	5.18%	5.52%	<b>4.17%</b>	89.27%
March	1.18%	4.59%	3.16%	3.99%	5.28%	5.55%	<b>4.24%</b>	88.99%
February	1.23%	4.75%	3.39%	4.04%	5.51%	5.56%	<b>4.35%</b>	88.22%
January	1.07%	5.34%	3.90%	4.89%	6.22%	6.61%	<b>4.98%</b>	87.84%
<b>2017</b>	<b>1.19%</b>	<b>4.71%</b>	<b>3.38%</b>	<b>4.07%</b>	<b>5.48%</b>	<b>5.84%</b>	<b>4.39%</b>	<b>88.93%</b>
<b>2016</b>	<b>1.22%</b>	<b>4.96%</b>	<b>3.59%</b>	<b>4.15%</b>	<b>5.13%</b>	<b>5.67%</b>	<b>4.52%</b>	<b>87.30%</b>
<b>Target</b>							<b>3.50%</b>	<b>100.00%</b>



<b>Acute Hospitals and Hospital Groups</b>	<b>% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs</b>	<b>% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs</b>
St Vincent's University Hospital	100.0%	65.2%
St Michael's Hospital		
St Columcille's Hospital	100.0%	100.0%
Mater Misericordiae University Hospital	99.0%	70.3%
Cappagh National Orthopaedic Hospital	100.0%	100.0%
MRH Mullingar	90.5%	83.8%
Our Lady's Hospital Navan	98.3%	88.3%
Royal Victoria Eye and Ear Hospital	100.0%	96.6%
National Maternity Hospital		100.0%
St Luke's General Hospital Kilkenny	100.0%	92.7%
Wexford General Hospital	100.0%	90.6%
<b>Ireland East Hospital Group</b>	<b>93.2%</b>	<b>79.9%</b>
Tallaght Hospital - Adults	100.0%	64.4%
St James's Hospital	100.0%	70.5%
MRH Portlaoise	92.9%	86.9%
MRH Tullamore	100.0%	96.4%
Naas General Hospital		
Coombe Women and Infants University Hospital	100.0%	90.8%
St Lukes Radiation Oncology Network		
<b>Dublin Midlands Hospital Group</b>	<b>99.2%</b>	<b>75.0%</b>
Beaumont Hospital	100.0%	67.1%
Connolly Hospital	100.0%	76.8%
Cavan General Hospital	99.1%	83.6%
Our Lady of Lourdes Hospital	93.7%	87.3%
Rotunda Hospital	100.0%	98.4%
<b>RCSI Hospital Group</b>	<b>98.2%</b>	<b>78.1%</b>
Cork University Hospital (including Cork University Maternity Hospital)	98.6%	93.7%
Mallow General Hospital	100.0%	19.0%
South Infirmary Victoria University Hospital	100.0%	68.2%
Mercy University Hospital	100.0%	95.9%
Bantry General Hospital	100.0%	77.8%
UH Kerry	100.0%	100.0%
South Tipperary General Hospital	100.0%	86.0%
UH Waterford	76.5%	40.4%
<b>South/South West Hospital Group</b>	<b>95.3%</b>	<b>81.5%</b>
UH Limerick (including UMH Limerick, Croom Orthopaedic Hospital, Ennis Hospital and Nenagh Hospital)	94.5%	82.8%
St John's Hospital Limerick	66.7%	47.6%
<b>University of Limerick Hospital Group</b>	<b>92.8%</b>	<b>80.6%</b>
Galway University Hospitals	92.7%	93.9%
Portiuncula University Hospital		
Roscommon University Hospital	100.0%	100.0%
Mayo University Hospital		
Letterkenny University Hospital	100.0%	82.1%
Sligo University Hospital	100.0%	93.3%
<b>Saolta Hospital Group</b>	<b>95.9%</b>	<b>91.7%</b>
National Children's Hospital at Tallaght Hospital	60.0%	54.3%
Temple Street Children's University Hospital	95.7%	89.1%
Our Lady's Children's Hospital, Crumlin	84.9%	82.9%
<b>The Children's Hospital Group</b>	<b>85.4%</b>	<b>81.3%</b>
National Cancer Screening Service		
<b>Acute Hospitals Total</b>	<b>95.4%</b>	<b>81.0%</b>

Note that a blank cell indicates no return from the hospital



<b>Mental Health Services</b>	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service	100.0%	100.0%
Sligo Leitrim Mental Health Service	20.0%	20.0%
Cavan Monaghan Mental Health Service	100.0%	100.0%
<b>Community Health Organisation 1</b>	<b>75.0%</b>	<b>75.0%</b>
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
<b>Community Health Organisation 2</b>	<b>100.0%</b>	<b>90.0%</b>
<b>Community Health Organisation 3</b>		
Cork Mental Health Services		
Kerry Mental Health Services	100.0%	69.2%
<b>Community Health Organisation 4</b>	<b>100.0%</b>	<b>69.2%</b>
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service	100.0%	84.6%
<b>Community Health Organisation 5</b>	<b>100.0%</b>	<b>90.5%</b>
Wicklow Mental Health Service	76.9%	100.0%
St John of God's	96.4%	96.4%
<b>Community Health Organisation 6</b>	<b>90.2%</b>	<b>97.6%</b>
Dublin South Central Mental Health Service - St James's & Tallaght	96.3%	88.9%
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
<b>Community Health Organisation 7</b>	<b>98.5%</b>	<b>95.5%</b>
Louth Meath Mental Health Service		
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service	100.0%	100.0%
<b>Community Health Organisation 8</b>	<b>100.0%</b>	<b>100.0%</b>
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service	86.4%	84.1%
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service	100.0%	100.0%
<b>Community Health Organisation 9</b>	<b>93.3%</b>	<b>92.2%</b>
National Forensic Mental Health Service		
<b>Mental Health Services total</b>	<b>94.0%</b>	<b>90.6%</b>

Note that a blank cell indicates no return from the Mental Health Service

<b>Other Agencies</b>	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100.0%	100.0%
<b>Community Health Organisation 1</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Community Health Organisation 2</b>		
<b>Community Health Organisation 3</b>		
<b>Community Health Organisation 4</b>		
Our Lady's Cashel		
<b>Community Health Organisation 5</b>		
National Rehabilitation Hospital		
<b>Community Health Organisation 6</b>		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross	100.0%	100.0%
<b>Community Health Organisation 7</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Community Health Organisation 8</b>		
St Mary's Hospital, Phoenix Park		
<b>Community Health Organisation 9</b>		
<b>Other Agencies total</b>	<b>100.0%</b>	<b>100.0%</b>

Note that a blank cell indicates no return from the Agency

**Finance**

Primary Consultant Debtor Days	Actual Cum Dec 2017 Days	Actual Cum Dec 2018 Days	90% of Actual Dec 2018 Days	Debtor Days Target 2018	Dec Variance Vs Target
Beaumont Hospital	38	34	31	20	-11
Our Lady of Lourdes Hospital Drogheda	37	48	43	20	-23
Connolly Hospital Blanchardstown	68	69	62	20	-42
Cavan Monaghan Hospitals	30	35	32	20	-12
Rotunda Hospital	17	22	20	20	0
Louth County Hospital	28	33	30	20	-10
<b>RCSI Hospital Group</b>	<b>36</b>	<b>38</b>	<b>34</b>	<b>20</b>	<b>-14</b>
St. James's Hospital	42	92	83	20	-63
Tallaght Hospital - Adults (incl Children)	22	33	29	20	-9
Midlands Regional Hospital Tullamore	61	68	61	20	-41
Naas General Hospital	44	68	61	20	-41
Midlands Regional Hospital Portlaoise	75	79	72	20	-52
Coombe Women's & Infants University Hospital	24	28	25	20	-5
St. Lukes Hospital, Rathgar	67	47	43	20	-23
<b>Dublin Midlands Hospital Group</b>	<b>38</b>	<b>64</b>	<b>57</b>	<b>20</b>	<b>-37</b>
Mater Misericordiae University Hospital	46	31	28	20	-8
St. Vincent's University Hospital Elm Park	75	57	51	20	-31
Midland Regional Hospital Mullingar	139	95	86	20	-66
St. Luke's Hospital Kilkenny	69	50	45	20	-25
Wexford General Hospital	37	57	51	20	-31
National Maternity Hospital Holles Street	24	18	16	20	4
Our Lady's Hospital Navan	30	42	37	20	-17
St Columcilles Hospital Loughlinstown	122	179	161	20	-141
St. Michael's Hospital Dun Laoghaire	45	29	26	20	-6
Cappagh National Orthopaedic Hospital	20	14	13	20	7
Royal Victoria Eye & Ear Hospital Dublin	48	51	45	20	-25
<b>Ireland East Hospital Group</b>	<b>56</b>	<b>43</b>	<b>39</b>	<b>20</b>	<b>-19</b>
Cork University Hospitals	50	72	65	20	-45
University Hospital Waterford	43	45	41	20	-21
Kerry General Hospital	68	46	41	20	-21
Mercy University Hospital Cork	41	39	35	20	-15
South Tipperary General Hospital	31	31	28	20	-8
South Infirmary University Hospital Cork	41	31	28	20	-8
Bantry General Hospital	51	36	33	20	-13
Mallow General Hospital	112	105	94	20	-74
Lourdes Orthopaedic Hospital Kilcreene	7	33	29	20	-9
<b>South / South West Hospital Group</b>	<b>48</b>	<b>54</b>	<b>49</b>	<b>20</b>	<b>-29</b>
Galway University Hospitals	63	56	51	20	-31
Sligo General Hospital	44	53	48	20	-28
Letterkenny General Hospital	51	65	58	20	-38
Mayo General Hospital	38	33	29	20	-9
Portiuncula Hospital General & Maternity	35	40	36	20	-16
Roscommon County Hospital	47	27	24	20	-4
<b>Saolta University Health Care Group</b>	<b>54</b>	<b>52</b>	<b>47</b>	<b>20</b>	<b>-27</b>
University Hospital Limerick	106	128	115	20	-95
Ennis Hospital	78	92	83	20	-63
Nenagh Hospital	31	40	36	20	-16
St. John's Hospital	136	155	139	20	-119
University Maternity Hospital Limerick	80	66	59	20	-39
Croom Hospital	48	39	36	20	-16
<b>University of Limerick Hospital Group</b>	<b>98</b>	<b>112</b>	<b>101</b>	<b>20</b>	<b>-81</b>
Our Lady's Hosp for Sick Children Crumlin	80	82	74	20	-54
Children's University, Temple Street	18	26	24	20	-4
Tallaght Hospital - Children (incl in Adults above)			-		
<b>Children's Hospital Group</b>	<b>60</b>	<b>62</b>	<b>56</b>	<b>20</b>	<b>-36</b>
<b>Grand Total</b>	<b>52</b>	<b>57</b>	<b>52</b>	<b>20</b>	<b>-32</b>

# Voluntary Summary - Divisional

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2018 Assignment to Part 2 <u>Schedule</u> level Responsibility.*									
Non Statutory Sector									
2018 Year to Date as at	Agencies			2018 Funding			Schedule Numbers with Part 1 and Schedules completed		
03.01.2019 (Year end 2018)	Completed			Completed			Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%

\* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary									
Acute Hospital	16	16	100.0%	2,025,706,579	2,025,706,579	100.0%	17	17	100.0%
Acute Non Hospital	3	0	0.0%	545,000	0	0.0%	3	0	0.0%
Primary Care	161	144	89.4%	43,681,448	42,326,439	96.9%	181	164	90.6%
Social Inclusion	361	354	98.1%	91,342,622	89,796,003	98.3%	522	512	98.1%
Palliative Care / Chronic Illness	24	21	87.5%	62,502,609	60,462,629	96.7%	24	21	87.5%
<b>Primary Care Division</b>	<b>533</b>	<b>507</b>	<b>95.1%</b>	<b>197,526,679</b>	<b>192,585,071</b>	<b>97.5%</b>	<b>727</b>	<b>697</b>	<b>95.9%</b>
<b>Health and Well Being</b>	<b>118</b>	<b>116</b>	<b>98.3%</b>	<b>8,805,386</b>	<b>8,785,386</b>	<b>99.8%</b>	<b>137</b>	<b>135</b>	<b>98.5%</b>
Disability	296	252	85.1%	1,332,426,345	1,155,729,278	86.7%	736	622	84.5%
Older Persons	822	783	95.3%	176,322,307	170,706,280	96.8%	1,027	978	95.2%
<b>Social Care</b>	<b>1,079</b>	<b>1,001</b>	<b>92.8%</b>	<b>1,508,748,652</b>	<b>1,326,435,559</b>	<b>87.9%</b>	<b>1,763</b>	<b>1,600</b>	<b>90.8%</b>
<b>Mental Health</b>	<b>149</b>	<b>137</b>	<b>91.9%</b>	<b>81,496,317</b>	<b>79,166,592</b>	<b>97.1%</b>	<b>213</b>	<b>200</b>	<b>93.9%</b>
<b>Community Total</b>	<b>1,712</b>	<b>1,603</b>	<b>93.6%</b>	<b>1,796,577,034</b>	<b>1,606,972,607</b>	<b>89.4%</b>	<b>2,840</b>	<b>2,632</b>	<b>92.7%</b>
<b>Grand Total</b>	<b>1,731</b>	<b>1,615</b>	<b>93.3%</b>	<b>3,822,828,613</b>	<b>3,632,679,186</b>	<b>95.0%</b>	<b>2,860</b>	<b>2,649</b>	<b>92.6%</b>

Net Expenditure by Division (Detailed)						
December 2018			YTD Actual Spend v YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend P13	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	€000s	%
RCSI Hospital Group	Ian Carter	768,699	777,450	768,699	8,751	1.14%
Dublin-Midlands Hospital Group	Trevor O'Callaghan	916,697	934,156	916,697	17,459	1.90%
Ireland East Hospital Group	Mary Day	995,171	1,015,262	995,171	20,091	2.02%
South-South West Hospital Group	Gerry O'Dwyer	843,499	860,670	843,499	17,171	2.04%
Saolta University Health Care Group	Maurice Power	805,009	818,503	805,009	13,494	1.68%
University of Limerick Hospital Group	Colette Cowan	331,875	340,178	331,875	8,303	2.50%
The Children's Hospital Group	Eilish Hardiman	309,753	314,473	309,753	4,720	1.52%
Regional and National Services	Liam Woods	5,566	8,364	5,566	2,798	50.27%
<b>Acute Hospitals Division</b>	<b>Liam Woods</b>	<b>4,976,269</b>	<b>5,069,056</b>	<b>4,976,269</b>	<b>92,788</b>	<b>1.86%</b>
National Ambulance Service	Martin Dunne	164,794	166,074	164,794	1,280	0.78%
<b>Acute Operations</b>	<b>Liam Woods</b>	<b>5,141,063</b>	<b>5,235,131</b>	<b>5,141,063</b>	<b>94,068</b>	<b>1.83%</b>
<b>Community Total (CHO &amp; Regional/National)</b>						
Primary Care Total		850,641	850,406	850,641	(234)	-0.03%
Social Inclusion Total		156,878	156,869	156,878	(9)	-0.01%
Palliative Care Total		82,555	82,888	82,555	333	0.40%
<b>Primary Care Division Total (Note 1)</b>		<b>1,090,073</b>	<b>1,090,163</b>	<b>1,090,073</b>	<b>90</b>	<b>0.01%</b>
<b>Mental Health Division - Total</b>		<b>910,280</b>	<b>912,784</b>	<b>910,280</b>	<b>2,504</b>	<b>0.28%</b>
<b>Older Persons Services - Total</b>		<b>866,404</b>	<b>861,485</b>	<b>866,404</b>	<b>(4,919)</b>	<b>-0.57%</b>
<b>Nursing Home Support Scheme - Total</b>		<b>943,266</b>	<b>942,511</b>	<b>943,266</b>	<b>(755)</b>	<b>-0.08%</b>
<b>Disability Services - Total</b>		<b>1,870,074</b>	<b>1,864,620</b>	<b>1,870,074</b>	<b>(5,454)</b>	<b>-0.29%</b>
<b>CHO HQs &amp; Community Services - Total</b>		<b>14,540</b>	<b>16,319</b>	<b>14,540</b>	<b>1,779</b>	<b>12.23%</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>David Walsh</b>	<b>5,694,638</b>	<b>5,687,882</b>	<b>5,694,638</b>	<b>(6,756)</b>	<b>-0.12%</b>
Clinical Strategy & Programmes Division	Dr. Áine Carroll	47,046	39,867	47,046	(7,180)	-15.26%
Quality Assurance & Verification	Patrick Lynch	5,502	5,018	5,502	(485)	-8.81%
Quality Improvement Division	Philip Crowley	8,470	7,466	8,470	(1,004)	-11.85%
National Cancer Control Programme (NCCP)	Dr. Jerome Coffey	3,361	4,308	3,361	947	28.18%
National Screening Service		65,748	69,984	65,748	4,236	6.44%
Health & Wellbeing Division	Stephanie O'Keefe	108,568	103,184	108,568	(5,384)	-4.96%
Environmental Health	David Molloy	41,420	41,858	41,420	438	1.06%
Office of Tobacco Control	David Molloy	453	356	453	(97)	-21.33%
Emergency Management	Tom McGuinness	1,552	1,563	1,552	11	0.72%
Support Services		333,745	334,057	333,745	312	0.09%
<b>Other Operations/Services</b>		<b>615,866</b>	<b>607,661</b>	<b>615,866</b>	<b>(8,205)</b>	<b>-1.33%</b>
<b>Total Operational Service Areas</b>		<b>11,451,566</b>	<b>11,530,674</b>	<b>11,451,566</b>	<b>79,108</b>	<b>0.69%</b>
Statutory Pensions		546,573	570,886	546,573	24,312	4.45%
S.38 Pensions		123,902	120,293	123,902	(3,609)	-2.91%
Statutory Pension Levy		(181,412)	(180,593)	(181,412)	819	0.45%
S.38 Pension Levy		(86,035)	(96,075)	(86,035)	(10,040)	-11.67%
<b>Pensions</b>		<b>403,029</b>	<b>414,512</b>	<b>403,029</b>	<b>11,482</b>	<b>2.85%</b>
State Claims Agency		320,000	318,690	320,000	(1,310)	-0.41%
Primary Care Reimbursement Service (Note 1)	Anne-Marie Hoey	2,619,048	2,695,794	2,619,048	76,746	2.93%
Demand Led Local Schemes (Note 1)	John Hennessy	257,025	257,635	257,025	610	0.24%
Treatment Abroad and Cross Border Healthcare		19,157	27,000	19,157	7,842	40.94%
EU Schemes: EHIC and E127		11,926	16,306	11,926	4,380	36.73%
<b>Total Pensions &amp; Demand Led Areas</b>		<b>3,630,186</b>	<b>3,729,935</b>	<b>3,630,186</b>	<b>99,750</b>	<b>2.75%</b>
First Charge		139,871				
<b>Overall Total</b>		<b>15,221,623</b>	<b>15,260,609</b>	<b>15,081,752</b>	<b>178,857</b>	<b>1.19%</b>
Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas						

<b>Acute Hospital Division</b>						
<b>December 2018</b>						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Beaumont Hospital	Ian Carter	313,752	316,240	313,752	2,487	0.79%
Rotunda Hospital	Prof Fergal Malone	57,545	57,865	57,545	320	0.56%
Our Lady's of Lourdes Hospital, Drogheda	Catrina Crowley	154,957	165,960	154,957	11,003	7.10%
Connolly Hospital, Blanchardstown	Margaret Boland	104,817	110,834	104,817	6,017	5.74%
Cavan General Hospital	Ray Bonar	89,050	93,241	89,050	4,191	4.71%
Louth County Hospital	Catrina Crowley	20,623	21,719	20,623	1,096	5.32%
Monaghan Hospital	Ray Bonar	7,699	7,758	7,699	60	0.77%
RCSI Hosp Group HQ	Ian Carter	20,256	3,832	20,256	(16,424)	-81.08%
<b>RCSI Hospital Group</b>	<b>Ian Carter</b>	<b>768,699</b>	<b>777,450</b>	<b>768,699</b>	<b>8,751</b>	<b>1.14%</b>
St. James's Hospital	Lorcan Birthistle	365,306	371,749	365,306	6,443	1.76%
Tallaght Hospital - Adults	David Slevin	216,885	223,604	216,885	6,720	3.10%
Coombe Women & Infants University Hospital	Sharon Sheehan	59,692	60,628	59,692	936	1.57%
St. Lukes Radiation Oncology Network	Dr Orla McArdle	43,877	43,782	43,877	(95)	-0.22%
Midland Regional Hospital, Tullamore	Orlagh Claffey	98,391	100,041	98,391	1,649	1.68%
Naas General Hospital	Alice Kinsella	63,974	67,557	63,974	3,584	5.60%
Midland Regional Hospital, Portlaoise	Michael Knowles	61,253	63,680	61,253	2,428	3.96%
Dublin Midlands Hosp Grp HQ	Dr. Susan O'Reilly	7,320	3,115	7,320	(4,205)	-57.45%
<b>Dublin Midlands Hospital Group</b>	<b>Trevor O'Callaghan (Acting)</b>	<b>916,697</b>	<b>934,156</b>	<b>916,697</b>	<b>17,459</b>	<b>1.90%</b>
Mater Misericordiae University Hospital	Gordon Dunne	280,451	287,284	280,451	6,834	2.44%
St Vincent's University Hospital, Elm Park	Prof Michael Keane	250,157	258,258	250,157	8,101	3.24%
National Maternity Hospital, Holles Street	Dr. Rhona Mahony	56,189	56,683	56,189	493	0.88%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	27,343	27,383	27,343	40	0.15%
Cappagh National Orthopaedic Hospital	Gordon Dunne	35,905	35,964	35,905	59	0.16%
Royal Victoria Eye & Ear Hospital, Dublin	Daniel Dunne	25,436	26,088	25,436	651	2.56%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	34,625	35,860	34,625	1,235	3.57%
Midland Regional Hospital, Mullingar	Shona Schneemann	74,986	76,811	74,986	1,825	2.43%
St. Luke's General Hospital, Kilkenny	Anne Slattery	76,063	81,477	76,063	5,413	7.12%
Wexford General Hospital	Lily Byrnes	71,805	74,170	71,805	2,364	3.29%
Our Lady's Hospital, Navan	Ken Fitzgibbon	47,375	48,882	47,375	1,507	3.18%
Ireland East Hosp Group HQ	Mary Day	14,836	6,403	14,836	(8,433)	-56.84%
<b>Ireland East Hospital Group</b>	<b>Mary Day</b>	<b>995,171</b>	<b>1,015,262</b>	<b>995,171</b>	<b>20,091</b>	<b>2.02%</b>
Mercy University Hospital, Cork	Sandra Daly	83,927	86,440	83,927	2,513	2.99%
South Infirmary University Hospital, Cork	Helen Donovan	53,997	54,679	53,997	682	1.26%
Cork University Hospital	Tony McNamara	277,050	284,144	277,050	7,094	2.56%
Waterford Regional Hospital	Richard Dooley	186,422	186,608	186,422	186	0.10%
Kerry General Hospital	Fearghal Grimes	86,864	92,989	86,864	6,125	7.05%
South Tipperary General Hospital	Maria Barry	63,164	65,237	63,164	2,073	3.28%
Bantry General Hospital	Tony McNamara	18,424	18,878	18,424	454	2.46%
Mallow General Hospital	Claire Crowley	18,385	18,705	18,385	320	1.74%
Lourdes Orthopaedic Hospital, Kilcreene	Richard Dooley	7,107	7,584	7,107	477	6.72%
South/South West Hosp Group HQ	Gerry O'Dwyer	14,675	11,483	14,675	(3,191)	-21.75%
Cork University Maternity Hospital	Prof. John Higgins	33,484	33,922	33,484	438	1.31%
<b>South/South West Hospital Group</b>	<b>Gerry O'Dwyer</b>	<b>843,499</b>	<b>860,670</b>	<b>843,499</b>	<b>17,171</b>	<b>2.04%</b>
Galway University Hospitals	Chris Kane	338,483	339,724	338,483	1,241	0.37%
Sligo General Hospital	Grainne McCann	130,043	138,127	130,043	8,084	6.22%
Letterkenny General Hospital	Sean Murphy	131,785	136,100	131,785	4,314	3.27%
Mayo General Hospital	Catherine Donohue	100,211	100,982	100,211	771	0.77%
Portiuncula Hospital General and Maternity	James Keane	69,858	70,362	69,858	504	0.72%
Roscommon County Hospital	Maary Garvey	24,206	24,276	24,206	70	0.29%
Saolta Hosp Group HQ	Maurice Power	10,423	8,933	10,423	(1,490)	-14.30%
<b>Saolta University Health Care Group</b>	<b>Maurice Power</b>	<b>805,009</b>	<b>818,503</b>	<b>805,009</b>	<b>13,494</b>	<b>1.68%</b>
St. John's Hospital	John Cummins (Acting)	19,760	19,917	19,760	156	0.79%
Limerick University Hospital	Prof. Colette Cowan	234,864	242,318	234,864	7,455	3.17%
Ennis Hospital	Prof. Colette Cowan	18,515	18,679	18,515	164	0.88%
Nenagh Hospital	Prof. Colette Cowan	18,872	19,585	18,872	713	3.78%
University Maternity Hospital, Limerick	Prof. Colette Cowan	24,893	25,675	24,893	782	3.14%
Croom Hospital	Prof. Colette Cowan	13,929	13,253	13,929	(676)	-4.85%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	1,042	751	1,042	(291)	-27.91%
<b>University of Limerick Hospital Group</b>	<b>Prof. Colette Cowan</b>	<b>331,875</b>	<b>340,178</b>	<b>331,875</b>	<b>8,303</b>	<b>2.50%</b>
Temple Street, Children's University Hospital	Mona Baker	107,513	109,307	107,513	1,794	1.67%
Our Lady's Children's Hospital, Crumlin	Helen Shortt	160,744	163,749	160,744	3,005	1.87%
National Childrens Hospital, Tallaght	David Slevin	23,473	22,065	23,473	(1,408)	-6.00%
NCH Development Programme	Eilish Hardiman	21,001	18,806	21,001	(2,195)	-10.45%
Nat Childrens Hosp Group HQ	Eilish Hardiman	(2,978)	546	(2,978)	3,524	-118.35%
<b>Children's Hospital Group</b>	<b>Eilish Hardiman</b>	<b>309,753</b>	<b>314,473</b>	<b>309,753</b>	<b>4,720</b>	<b>1.52%</b>
<b>Regional and National Services</b>	<b>Liam Woods</b>	<b>5,566</b>	<b>8,364</b>	<b>5,566</b>	<b>2,798</b>	<b>50.27%</b>
<b>Acute Hospitals Division</b>	<b>Liam Woods</b>	<b>4,976,269</b>	<b>5,069,056</b>	<b>4,976,269</b>	<b>92,788</b>	<b>1.86%</b>

Community Healthcare Organisations						
December 2018						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Primary Care		86,787	91,256	86,787	4,469	5.15%
Social Inclusion		3,162	2,903	3,162	(258)	-8.17%
Palliative Care		6,297	6,530	6,297	232	3.69%
Primary Care Division (Note 1)		96,246	100,689	96,246	4,443	4.62%
Mental Health Division		75,358	75,763	75,358	405	0.54%
Older Persons Services		87,790	88,170	87,790	380	0.43%
Disability Services		135,676	135,143	135,676	(533)	-0.39%
CHO HQs & Community Services		734	526	734	(208)	-28.34%
CHO 1	John Hayes	395,804	400,291	395,804	4,487	1.13%
Primary Care		88,300	97,158	88,300	8,859	10.03%
Social Inclusion		7,170	7,262	7,170	92	1.28%
Palliative Care		6,982	6,917	6,982	(65)	-0.93%
Primary Care Division (Note 1)		102,451	111,337	102,451	8,885	8.67%
Mental Health Division		106,790	109,970	106,790	3,179	2.98%
Older Persons Services		82,485	82,946	82,485	461	0.56%
Disability Services		177,250	177,703	177,250	453	0.26%
CHO HQs & Community Services		222	222	222	(0)	-0.10%
CHO 2	Tony Canavan	469,200	482,178	469,200	12,978	2.77%
Primary Care		61,506	62,345	61,506	838	1.36%
Social Inclusion		9,407	9,372	9,407	(34)	-0.37%
Palliative Care		11,622	11,871	11,622	249	2.14%
Primary Care Division (Note 1)		82,535	83,588	82,535	1,053	1.28%
Mental Health Division		67,733	66,930	67,733	(802)	-1.18%
Older Persons Services		71,277	72,086	71,277	809	1.14%
Disability Services		162,540	162,955	162,540	415	0.26%
CHO HQs & Community Services		222	0	222	(222)	-100.00%
CHO 3	Bernard Gloster	384,307	385,560	384,307	1,253	0.33%
Primary Care		108,483	109,745	108,483	1,262	1.16%
Social Inclusion		18,403	18,623	18,403	220	1.19%
Palliative Care		11,430	11,575	11,430	145	1.27%
Primary Care Division (Note 1)		138,316	139,943	138,316	1,627	1.18%
Mental Health Division		119,312	121,265	119,312	1,953	1.64%
Older Persons Services		127,418	127,266	127,418	(152)	-0.12%
Disability Services		240,087	241,138	240,087	1,052	0.44%
CHO HQs & Community Services		369	152	369	(216)	-58.70%
CHO 4	Ger Reaney	625,502	629,765	625,502	4,263	0.68%
Primary Care		85,647	88,343	85,647	2,696	3.15%
Social Inclusion		9,406	9,650	9,406	244	2.59%
Palliative Care		1,435	1,181	1,435	(254)	-17.72%
Primary Care Division (Note 1)		96,488	99,173	96,488	2,685	2.78%
Mental Health Division		100,858	103,085	100,858	2,227	2.21%
Older Persons Services		84,384	84,410	84,384	26	0.03%
Disability Services		182,441	183,617	182,441	1,177	0.64%
CHO HQs & Community Services		1,344	1,969	1,344	625	46.47%
CHO 5	Aileen Colley	465,514	472,254	465,514	6,740	1.45%



Community Healthcare Organisations						
December 2018						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Primary Care		61,597	63,543	61,597	1,946	3.16%
Social Inclusion		2,858	2,949	2,858	91	3.18%
Palliative Care		1,753	1,753	1,753	(1)	-0.03%
<b>Primary Care Division (Note 1)</b>		<b>66,208</b>	<b>68,245</b>	<b>66,208</b>	<b>2,036</b>	<b>3.08%</b>
<b>Mental Health Division</b>		<b>62,606</b>	<b>62,630</b>	<b>62,606</b>	<b>23</b>	<b>0.04%</b>
<b>Older Persons Services</b>		<b>64,127</b>	<b>63,779</b>	<b>64,127</b>	<b>(347)</b>	<b>-0.54%</b>
<b>Disability Services</b>		<b>198,157</b>	<b>196,999</b>	<b>198,157</b>	<b>(1,157)</b>	<b>-0.58%</b>
<b>CHO HQs &amp; Community Services</b>		<b>1,106</b>	<b>1,943</b>	<b>1,106</b>	<b>836</b>	<b>75.59%</b>
<b>CHO 6</b>	Martina Queally	<b>392,205</b>	<b>393,596</b>	<b>392,205</b>	<b>1,392</b>	<b>0.35%</b>
Primary Care		87,834	85,082	87,834	(2,752)	-3.13%
Social Inclusion		50,885	51,092	50,885	207	0.41%
Palliative Care		25,135	25,645	25,135	510	2.03%
<b>Primary Care Division (Note 1)</b>		<b>163,855</b>	<b>161,820</b>	<b>163,855</b>	<b>(2,035)</b>	<b>-1.24%</b>
<b>Mental Health Division</b>		<b>94,094</b>	<b>92,993</b>	<b>94,094</b>	<b>(1,101)</b>	<b>-1.17%</b>
<b>Older Persons Services</b>		<b>107,489</b>	<b>105,317</b>	<b>107,489</b>	<b>(2,173)</b>	<b>-2.02%</b>
<b>Disability Services</b>		<b>242,020</b>	<b>242,890</b>	<b>242,020</b>	<b>871</b>	<b>0.36%</b>
<b>CHO HQs &amp; Community Services</b>		<b>2,372</b>	<b>1,973</b>	<b>2,372</b>	<b>(399)</b>	<b>-16.84%</b>
<b>CHO 7</b>	David Walsh	<b>609,830</b>	<b>604,993</b>	<b>609,830</b>	<b>(4,838)</b>	<b>-0.79%</b>
Primary Care		118,482	119,351	118,482	869	0.73%
Social Inclusion		8,011	8,184	8,011	173	2.16%
Palliative Care		6,268	5,904	6,268	(364)	-5.80%
<b>Primary Care Division (Note 1)</b>		<b>132,761</b>	<b>133,439</b>	<b>132,761</b>	<b>679</b>	<b>0.51%</b>
<b>Mental Health Division</b>		<b>96,982</b>	<b>98,558</b>	<b>96,982</b>	<b>1,576</b>	<b>1.62%</b>
<b>Older Persons Services</b>		<b>70,310</b>	<b>70,433</b>	<b>70,310</b>	<b>123</b>	<b>0.17%</b>
<b>Disability Services</b>		<b>223,716</b>	<b>224,184</b>	<b>223,716</b>	<b>468</b>	<b>0.21%</b>
<b>CHO HQs &amp; Community Services</b>		<b>3,712</b>	<b>5,126</b>	<b>3,712</b>	<b>1,414</b>	<b>38.09%</b>
<b>CHO 8</b>	Pat Bennett	<b>527,481</b>	<b>531,740</b>	<b>527,481</b>	<b>4,259</b>	<b>0.81%</b>
Primary Care		87,103	86,952	87,103	(151)	-0.17%
Social Inclusion		37,141	36,931	37,141	(209)	-0.56%
Palliative Care		10,985	11,056	10,985	71	0.64%
<b>Primary Care Division (Note 1)</b>		<b>135,229</b>	<b>134,939</b>	<b>135,229</b>	<b>(290)</b>	<b>-0.21%</b>
<b>Mental Health Division</b>		<b>118,027</b>	<b>118,193</b>	<b>118,027</b>	<b>165</b>	<b>0.14%</b>
<b>Older Persons Services</b>		<b>113,329</b>	<b>113,238</b>	<b>113,329</b>	<b>(91)</b>	<b>-0.08%</b>
<b>Disability Services</b>		<b>291,787</b>	<b>293,014</b>	<b>291,787</b>	<b>1,227</b>	<b>0.42%</b>
<b>CHO HQs &amp; Community Services</b>		<b>4,458</b>	<b>4,409</b>	<b>4,458</b>	<b>(50)</b>	<b>-1.11%</b>
<b>CHO 9</b>	Mary Walshe	<b>662,830</b>	<b>663,792</b>	<b>662,830</b>	<b>962</b>	<b>0.15%</b>
<b>Grand Total of Community Healthcare Organisations</b>		<b>4,532,673</b>	<b>4,564,169</b>	<b>4,532,673</b>	<b>31,496</b>	<b>0.69%</b>

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Summary by CHO						
CHO 1	John Hayes	395,804	400,291	395,804	4,487	1.13%
CHO 2	Tony Canavan	469,200	482,178	469,200	12,978	2.77%
CHO 3	Bernard Gloster	384,307	385,560	384,307	1,253	0.33%
CHO 4	Ger Reaney	625,502	629,765	625,502	4,263	0.68%
CHO 5	Aileen Colley	465,514	472,254	465,514	6,740	1.45%
CHO 6	Martina Queally	392,205	393,596	392,205	1,392	0.35%
CHO 7	David Walsh	609,830	604,993	609,830	(4,838)	-0.79%
CHO 8	Pat Bennett	527,481	531,740	527,481	4,259	0.81%
CHO 9	Mary Walshe	662,830	663,792	662,830	962	0.15%
<b>Grand Total</b>		<b>4,532,673</b>	<b>4,564,169</b>	<b>4,532,673</b>	<b>31,496</b>	<b>0.69%</b>

<b>National Ambulance Service</b>						
<b>December 2018</b>						
			<b>YTD Actual Spend vrs YTD Budget</b>			
<b>Description</b>	<b>Budget Holder</b>	<b>Full Year Budget</b>	<b>YTD Spend</b>	<b>YTD Budget</b>	<b>YTD Variance</b>	<b>YTD Variance</b>
		€000	€000	€000	€000	%
Southern Regional Ambulance	Paul Gallen	20,651	21,590	20,651	939	4.55%
South Eastern Regional Ambulance	Paul Gallen	15,478	15,377	15,478	(101)	-0.66%
Western Regional Ambulance	Paudie O Riordan	17,903	18,421	17,903	518	2.89%
North Western Regional Ambulance	Paudie O Riordan	12,060	12,952	12,060	892	7.39%
Mid Western Regional Ambulance	Paudie O Riordan	13,306	13,289	13,306	(17)	-0.13%
North Eastern Regional Ambulance	Willie Merriman	13,069	12,148	13,069	(920)	-7.04%
Midland Regional Ambulance	Willie Merriman	11,137	10,625	11,137	(512)	-4.60%
East Coast Regional Ambulance	Willie Merriman	20,319	22,429	20,319	2,110	10.38%
<b>Regional Ambulance Services</b>		<b>123,923</b>	<b>126,830</b>	<b>123,923</b>	<b>2,907</b>	<b>2.35%</b>
Office of the National Director	Martin Dunne	19,335	18,882	19,335	(453)	-2.34%
National Ambulance College	Macartan Hughes	3,484	3,220	3,484	(263)	-7.56%
Emergency Care Control	Pat Mc Creanor / Sean E	17,675	16,813	17,675	(862)	-4.88%
National Ambulance Service Critical Care		378	329	378	(48)	
<b>Office of the Assistant National Director</b>	<b>Martin Dunne</b>	<b>40,871</b>	<b>39,244</b>	<b>40,871</b>	<b>(1,626)</b>	<b>-3.98%</b>
<b>National Ambulance Service</b>	<b>Martin Dunne</b>	<b>164,794</b>	<b>166,074</b>	<b>164,794</b>	<b>1,280</b>	<b>0.78%</b>

<b>Health &amp; Wellbeing</b>						
<b>December 2018</b>						
			<b>YTD Actual Spend vrs YTD Budget</b>			
<b>Description</b>	<b>Budget Holder</b>	<b>Full Year Budget</b>	<b>YTD Spend</b>	<b>YTD Budget</b>	<b>YTD Variance</b>	<b>YTD Variance</b>
		€000	€000	€000	€000	%
Health Surveillance Protection Service	Dr Kevin Kelleher	4,273	4,350	4,273	77	1.79%
Health Protection Vaccines	Dr Kevin Kelleher	45,209	42,595	45,209	(2,614)	-5.78%
Public Health	Dr Kevin Kelleher	18,302	17,330	18,302	(972)	-5.31%
Health Promotion	Dr Cate Hartigan	17,761	16,209	17,761	(1,553)	-8.74%
Health Intelligence	Ana Terres	2,737	2,453	2,737	(283)	-10.35%
National Library Service	Ana Terres	4,337	4,166	4,337	(172)	-3.96%
Health & Wellbeing - (Regional)	Various	8,503	8,745	8,503	242	2.85%
Crisis Pregnancy Agency	Dr Cate Hartigan	5,522	5,515	5,522	(7)	-0.13%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	1,923	1,821	1,923	(102)	-5.29%
<b>Health &amp; Wellbeing Division</b>	<b>Health &amp; Wellbeing Division</b>	<b>108,568</b>	<b>103,184</b>	<b>108,568</b>	<b>(5,384)</b>	<b>-4.96%</b>

Primary Care (Overall Total) by CHO						
December 2018						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	96,246	100,689	96,246	4,443	4.62%
CHO 2	Tony Canavan	102,451	111,337	102,451	8,885	8.67%
CHO 3	Bernard Gloster	82,535	83,588	82,535	1,053	1.28%
CHO 4	Ger Reaney	138,316	139,943	138,316	1,627	1.18%
CHO 5	Aileen Colley	96,488	99,173	96,488	2,685	2.78%
CHO 6	Martina Queally	66,208	68,245	66,208	2,036	3.08%
CHO 7	David Walsh	163,855	161,820	163,855	(2,035)	-1.24%
CHO 8	Pat Bennett	132,761	133,439	132,761	679	0.51%
CHO 9	Mary Walshe	135,229	134,939	135,229	(290)	-0.21%
Regional		12,276	16,014	12,276	3,739	30.46%
National		63,708	40,977	63,708	(22,731)	-35.68%
Primary Care Division Total	John Hennessy	1,090,073	1,090,163	1,090,073	90	0.01%

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO						
December 2018						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	86,787	91,256	86,787	4,469	5.15%
CHO 2	Tony Canavan	88,300	97,158	88,300	8,859	10.03%
CHO 3	Bernard Gloster	61,506	62,345	61,506	838	1.36%
CHO 4	Ger Reaney	108,483	109,745	108,483	1,262	1.16%
CHO 5	Aileen Colley	85,647	88,343	85,647	2,696	3.15%
CHO 6	Martina Queally	61,597	63,543	61,597	1,946	3.16%
CHO 7	David Walsh	87,834	85,082	87,834	(2,752)	-3.13%
CHO 8	Pat Bennett	118,482	119,351	118,482	869	0.73%
CHO 9	Mary Walshe	87,103	86,952	87,103	(151)	-0.17%
Regional		12,276	16,014	12,276	3,739	30.46%
National		52,625	30,617	52,625	(22,008)	-41.82%
Primary Care	John Hennessy	850,641	850,406	850,641	(234)	-0.03%

Primary Care (Social Inclusion) by CHO						
December 2018						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	3,162	2,903	3,162	(258)	-8.17%
CHO 2	Tony Canavan	7,170	7,262	7,170	92	1.28%
CHO 3	Bernard Gloster	9,407	9,372	9,407	(34)	-0.37%
CHO 4	Ger Reaney	18,403	18,623	18,403	220	1.19%
CHO 5	Aileen Colley	9,406	9,650	9,406	244	2.59%
CHO 6	Martina Queally	2,858	2,949	2,858	91	3.18%
CHO 7	David Walsh	50,885	51,092	50,885	207	0.41%
CHO 8	Pat Bennett	8,011	8,184	8,011	173	2.16%
CHO 9	Mary Walshe	37,141	36,931	37,141	(209)	-0.56%
National		10,435	9,903	10,435	(532)	-5.10%
Regional			0		0	
Social Inclusion	John Hennessy	156,878	156,869	156,878	(9)	-0.01%

Palliative Care by CHO						
December 2018						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year	YTD Spend	YTD Budget	YTD Variance	YTD
		Budget				Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	6,297	6,530	6,297	232	3.69%
CHO 2	Tony Canavan	6,982	6,917	6,982	(65)	-0.93%
CHO 3	Bernard Gloster	11,622	11,871	11,622	249	2.14%
CHO 4	Ger Reaney	11,430	11,575	11,430	145	1.27%
CHO 5	Aileen Colley	1,435	1,181	1,435	(254)	-17.72%
CHO 6	Martina Queally	1,753	1,753	1,753	(1)	-0.03%
CHO 7	David Walsh	25,135	25,645	25,135	510	2.03%
CHO 8	Pat Bennett	6,268	5,904	6,268	(364)	-5.80%
CHO 9	Mary Walshe	10,985	11,056	10,985	71	0.64%
Regional		0	0	0	0	
National		647	457	647	(191)	-29.45%
Palliative Care	John Hennessy	82,555	82,888	82,555	333	0.40%

Mental Health by CHO						
December 2018						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year	YTD Spend	YTD Budget	YTD Variance	YTD
		Budget				Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	75,358	75,763	75,358	405	0.54%
CHO 2	Tony Canavan	106,790	109,970	106,790	3,179	2.98%
CHO 3	Bernard Gloster	67,733	66,930	67,733	(802)	-1.18%
CHO 4	Ger Reaney	119,312	121,265	119,312	1,953	1.64%
CHO 5	Aileen Colley	100,858	103,085	100,858	2,227	2.21%
CHO 6	Martina Queally	62,606	62,630	62,606	23	0.04%
CHO 7	David Walsh	94,094	92,993	94,094	(1,101)	-1.17%
CHO 8	Pat Bennett	96,982	98,558	96,982	1,576	1.62%
CHO 9	Mary Walshe	118,027	118,193	118,027	165	0.14%
Central Mental Hospital		28,687	28,634	28,687	(52)	-0.18%
Suicide Prevention		9,590	9,593	9,590	3	0.03%
Regional		0	0	0	0	
National		30,243	25,170	30,243	(5,073)	-16.77%
<b>Mental Health Division</b>	<b>Anne O'Connor</b>	<b>910,280</b>	<b>912,784</b>	<b>910,280</b>	<b>2,504</b>	<b>0.28%</b>



Older Persons by CHO						
December 2018						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	87,790	88,170	87,790	380	0.43%
CHO 2	Tony Canavan	82,485	82,946	82,485	461	0.56%
CHO 3	Bernard Gloster	71,277	72,086	71,277	809	1.14%
CHO 4	Ger Reaney	127,418	127,266	127,418	(152)	-0.12%
CHO 5	Aileen Colley	84,384	84,410	84,384	26	0.03%
CHO 6	Martina Queally	64,127	63,779	64,127	(347)	-0.54%
CHO 7	David Walsh	107,489	105,317	107,489	(2,173)	-2.02%
CHO 8	Pat Bennett	70,310	70,433	70,310	123	0.17%
CHO 9	Mary Walshe	113,329	113,238	113,329	(91)	-0.08%
Regional		48,277	47,578	48,277	(700)	-1.45%
National		9,517	6,261	9,517	(3,256)	-34.21%
Older Persons Services	Pat Healy	866,404	861,485	866,404	- 4,919	-0.57%

Disabilities by CHO						
December 2018						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	135,676	135,143	135,676	(533)	-0.39%
CHO 2	Tony Canavan	177,250	177,703	177,250	453	0.26%
CHO 3	Bernard Gloster	162,540	162,955	162,540	415	0.26%
CHO 4	Ger Reaney	240,087	241,138	240,087	1,052	0.44%
CHO 5	Aileen Colley	182,441	183,617	182,441	1,177	0.64%
CHO 6	Martina Queally	198,157	196,999	198,157	(1,157)	-0.58%
CHO 7	David Walsh	242,020	242,890	242,020	871	0.36%
CHO 8	Pat Bennett	223,716	224,184	223,716	468	0.21%
CHO 9	Mary Walshe	291,787	293,014	291,787	1,227	0.42%
Regional			1		1	
National		16,401	6,974	16,401	(9,427)	-57.48%
Disability Services	Pat Healy	1,870,074	1,864,620	1,870,074	-5,454	-0.29%

<b>Support Services</b>						
<b>December 2018</b>						
			<b>YTD Actual Spend vrs YTD Budget</b>			
<b>Description</b>	<b>Budget Holder</b>	<b>Full Year Budget</b>	<b>YTD Spend</b>	<b>YTD Budget</b>	<b>YTD Variance</b>	<b>YTD Variance</b>
		€000	€000	€000	€000	%
Health Business Services	Jane Carolan	130,024	132,587	130,024	2,562	1.97%
Finance	Stephen Mulvany	47,789	36,238	47,789	(11,551)	-24.17%
Human Resources	Rosarii Mannon	60,883	68,146	60,883	7,263	11.93%
Office of Director General	John Connaghan	4,185	1,865	4,185	(2,320)	-55.43%
Health System Reform		10,411	10,688	10,411	277	2.66%
Legal Services		17,526	20,214	17,526	2,688	15.34%
Office of Deputy Director General	Stephen Mulvany	7,364	4,469	7,364	(2,896)	-39.32%
Compliance	Brian Purcell	1,327	795	1,327	(533)	-40.14%
Communications	Paul Connors	12,133	13,266	12,133	1,133	9.34%
Audit	Geraldine Smith	3,789	3,371	3,789	(419)	-11.04%
Health Repayment Scheme		500	326	500	(174)	-34.81%
Chief Information Officer	Jane Carolan	36,208	40,121	36,208	3,913	10.81%
Regional Services		1,606	1,972	1,606	367	22.83%
<b>Support Services</b>		<b>333,745</b>	<b>334,057</b>	<b>333,745</b>	<b>312</b>	<b>0.09%</b>

PCRS					
December 2018					
		YTD Actual Spend vrs YTD Budget			
	Approved	YTD	YTD	YTD	YTD
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
<b>General Medical Services</b>					
GP Fees & Allowances	505,116	532,174	505,116	27,058	5.36%
Drug Target Refund	630	418	630	(212)	-33.68%
GMS Pharmacy Fees	211,153	216,721	211,153	5,569	2.64%
GMS Pharmacy Drugs/ Medicines	607,677	641,306	607,677	33,629	5.53%
Dental Treatment/ Prescription Services	65,630	59,360	65,630	(6,270)	-9.55%
Community Ophthalmic Services	31,060	29,713	31,060	(1,347)	-4.34%
EEA Pharmacy Claims	1,020	804	1,020	(216)	-21.18%
High Tech Arrangement - Drugs/ Medicines	387,056	400,479	387,056	13,423	3.47%
High Tech Arrangement - Patient Care Fees	23,115	23,115	23,115	0	0.00%
Health Amendment Act Claims	1,850	1,745	1,850	(105)	-5.69%
Administration - Pay & Non Pay	42,920	38,919	42,920	(4,000)	-9.32%
<b>Sub Total</b>	<b>1,877,227</b>	<b>1,944,754</b>	<b>1,877,227</b>	<b>67,528</b>	<b>3.60%</b>
<b>Community Demand Led Schemes</b>					
Drug Payment Scheme	64,000	66,605	64,000	2,605	4.07%
Long Term Illness Scheme	220,860	237,428	220,860	16,568	7.50%
High Tech Arrangement - Drugs/ Medicines	298,708	308,148	298,708	9,440	3.16%
Methadone Treatment	22,330	21,432	22,330	(898)	-4.02%
Hardship Arrangements	14,720	13,219	14,720	(1,501)	-10.20%
Primary Childhood Immunisation	8,160	8,160	8,160	0	0.00%
Heartwatch	969	915	969	(54)	-5.57%
NCSS Smear Test Fee	0	(5)	0	(5)	
<b>Sub Total</b>	<b>629,748</b>	<b>655,902</b>	<b>629,748</b>	<b>26,154</b>	<b>4.15%</b>
<b>Hospital / Home-Care Setting Arrangments</b>					
OPAT Programme	8,130	6,345	8,130	(1,785)	-21.96%
OPIT Programme	3,912	3,891	3,912	(21)	-0.53%
NDMS - Oncology Drugs/Medicines	39,318	37,631	39,318	(1,687)	-4.29%
NDMS - Hep. C Programme	30,000	18,068	30,000	(11,932)	-39.77%
NDMS - MS Drugs/ Medicines	13,649	12,479	13,649	(1,170)	-8.57%
ERT Programme	1,674	1,334	1,674	(340)	-20.30%
Orphan Drugs/ Medicines	15,390	15,390	15,390	0	0.00%
<b>Sub Total</b>	<b>112,073</b>	<b>95,138</b>	<b>112,073</b>	<b>(16,935)</b>	<b>-15.11%</b>
<b>Total PCRS</b>	<b>2,619,048</b>	<b>2,695,794</b>	<b>2,619,048</b>	<b>76,746</b>	<b>2.93%</b>

Demand Led Schemes					
December 2018					
		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
Mobility	8,948	8,051	8,948	-897	-10.03%
Capitation	11,056	11,437	11,056	382	3.45%
Blind W.A.	11,501	11,095	11,501	-406	-3.53%
Maternity	0	10	0	10	4074.79%
L-Term III	11,669	11,687	11,669	18	0.16%
Drug Payment	11,091	10,060	11,091	-1,032	-9.30%
H'dship Med	111,450	117,268	111,450	5,818	5.22%
Drug Refund	74,473	69,391	74,473	-5,082	-6.82%
High Tech	10,592	10,058	10,592	-534	-5.04%
Health Amendment	6,175	6,736	6,175	561	9.09%
DTSS	71	79	71	8	11.65%
Cervical Check Supports		1,763		1,763	
<b>Demand Led Local Schemes</b>	<b>257,025</b>	<b>257,635</b>	<b>257,025</b>	<b>610</b>	<b>0.24%</b>

Net Expenditure by Division (Pay)					
December 2018					
Description	Full Year Budget €000s	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	%
Acute Hospitals Division	3,946,040	3,956,918	3,946,040	10,877	0.28%
National Ambulance Service	124,385	121,002	124,385	(3,383)	-2.72%
<b>Acute Operations</b>	<b>4,070,426</b>	<b>4,077,919</b>	<b>4,070,426</b>	<b>7,494</b>	<b>0.18%</b>
Primary Care	570,624	558,630	570,624	(11,994)	-2.10%
Social Inclusion	53,399	51,029	53,399	(2,370)	-4.44%
Palliative Care	42,313	41,681	42,313	(632)	-1.49%
<b>Primary Care Division (Note 1)</b>	<b>666,336</b>	<b>651,340</b>	<b>666,336</b>	<b>(14,996)</b>	<b>-2.25%</b>
<b>Mental Health Division</b>	<b>716,545</b>	<b>713,043</b>	<b>716,545</b>	<b>(3,502)</b>	<b>-0.49%</b>
Older Persons	731,054	726,863	731,054	(4,191)	-0.57%
Nursing Home Support Scheme ("Fair Deal")					
Disabilities	686,472	687,892	686,472	1,420	0.21%
CHO HQs & Community Services	13,807	15,246	13,807	1,439	10.42%
<b>Community Total (CHO &amp; Regional/National)</b>	<b>2,814,215</b>	<b>2,794,384</b>	<b>2,814,215</b>	<b>(19,830)</b>	<b>-0.70%</b>
Clinical Strategy & Programmes Division	14,728	11,753	14,728	(2,975)	-20.20%
Quality Assurance & Verification	3,934	3,780	3,934	(154)	-3.93%
Quality Improvement Division	3,668	3,331	3,668	(337)	-9.19%
National Cancer Control Programme (NCCP)	3,220	2,996	3,220	(224)	-6.95%
National Screening Service	24,320	23,177	24,320	(1,144)	-4.70%
Health & Wellbeing Division	44,068	42,043	44,068	(2,026)	-4.60%
Environmental Health	35,280	35,180	35,280	(101)	-0.29%
Office of Tobacco Control	294	258	294	(36)	-12.09%
Emergency Management	1,338	1,211	1,338	(126)	-9.44%
Support Services	173,401	167,456	173,401	(5,945)	-3.43%
Value Improvement Programme	-	-	-	-	
<b>Other Operations/Services</b>	<b>304,251</b>	<b>291,185</b>	<b>304,251</b>	<b>(13,067)</b>	<b>-4.29%</b>
<b>Total Operational Service Areas</b>	<b>7,188,892</b>	<b>7,163,488</b>	<b>7,188,892</b>	<b>(25,403)</b>	<b>-0.35%</b>
<b>Pensions</b>	<b>883,037</b>	<b>920,987</b>	<b>883,037</b>	<b>37,950</b>	<b>4.30%</b>
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	21,520	18,532	21,520	(2,987)	-13.88%
Demand Led Local Schemes (Note 1)	19	237	19	218	1125.67%
Overseas Treatment	135	1,189	135	1,054	782.32%
EU Schemes: EHIC and E127	478	371	478	(107)	-22.41%
<b>Total Pensions &amp; Demand Led Areas</b>	<b>905,189</b>	<b>941,316</b>	<b>905,189</b>	<b>36,127</b>	<b>3.99%</b>
First Charge					
<b>Overall Total</b>	<b>8,094,081</b>	<b>8,104,804</b>	<b>8,094,081</b>	<b>10,724</b>	<b>0.13%</b>
Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas					

Net Expenditure by Division (Non Pay)					
December 2018					
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000s	€000s	€000s	€000s	%
Acute Hospitals Division	1,870,947	1,955,790	1,870,947	84,844	4.53%
National Ambulance Service	40,559	45,521	40,559	4,962	12.24%
<b>Acute Operations</b>	<b>1,911,505</b>	<b>2,001,312</b>	<b>1,911,505</b>	<b>89,806</b>	<b>4.70%</b>
Primary Care	297,555	317,950	297,555	20,395	6.85%
Social Inclusion	104,815	111,919	104,815	7,104	6.78%
Palliative Care	48,108	48,313	48,108	206	0.43%
<b>Primary Care Division (Note 1)</b>	<b>450,478</b>	<b>478,182</b>	<b>450,478</b>	<b>27,704</b>	<b>6.15%</b>
<b>Mental Health Division</b>	<b>213,029</b>	<b>218,197</b>	<b>213,029</b>	<b>5,168</b>	<b>2.43%</b>
Older Persons	529,553	534,673	529,553	5,120	0.97%
Nursing Home Support Scheme ("Fair Deal")	943,266	949,090	943,266	5,824	0.62%
Disabilities	1,236,088	1,234,644	1,236,088	(1,444)	-0.12%
CHO HQs & Community Services	737	1,079	737	343	46.52%
<b>Community Total (CHO &amp; Regional/National)</b>	<b>3,373,150</b>	<b>3,415,865</b>	<b>3,373,150</b>	<b>42,715</b>	<b>1.27%</b>
Clinical Strategy & Programmes Division	32,736	28,471	32,736	(4,266)	-13.03%
Quality Assurance & Verification	1,568	1,241	1,568	(327)	-20.87%
Quality Improvement Division	4,948	4,418	4,948	(530)	-10.70%
National Cancer Control Programme (NCCP)	391	1,569	391	1,178	300.85%
National Screening Service	42,055	47,614	42,055	5,559	13.22%
Health & Wellbeing Division	65,912	63,665	65,912	(2,246)	-3.41%
Environmental Health	9,784	9,621	9,784	(163)	-1.67%
Office of Tobacco Control	182	124	182	(58)	-32.04%
Emergency Management	515	791	515	276	53.66%
Support Services	162,231	172,478	162,231	10,248	6.32%
Value Improvement Programme	-	-	-	-	
<b>Other Operations/Services</b>	<b>320,323</b>	<b>329,992</b>	<b>320,323</b>	<b>9,670</b>	<b>3.02%</b>
<b>Total Operational Service Areas</b>	<b>5,604,978</b>	<b>5,747,169</b>	<b>5,604,978</b>	<b>142,191</b>	<b>2.54%</b>
<b>Pensions</b>	<b>31</b>	<b>96</b>	<b>31</b>	<b>64</b>	<b>204.40%</b>
State Claims Agency	320,000	318,690	320,000	(1,310)	-0.41%
Primary Care Reimbursement Service (Note 1)	2,695,007	2,788,753	2,695,007	93,746	3.48%
Demand Led Local Schemes (Note 1)	257,008	257,405	257,008	396	0.15%
Overseas Treatment	19,023	25,838	19,023	6,815	35.83%
EU Schemes: EHIC and E127	12,900	21,203	12,900	8,302	64.36%
<b>Total Pensions &amp; Demand Led Areas</b>	<b>3,303,970</b>	<b>3,411,984</b>	<b>3,303,970</b>	<b>108,014</b>	<b>3.27%</b>
First Charge	139,871				
<b>Overall Total</b>	<b>9,048,819</b>	<b>9,159,152</b>	<b>8,908,948</b>	<b>250,205</b>	<b>2.81%</b>
Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas					

Net Expenditure by Division (Income)					
December 2018					
Description	Full Year Budget €000s	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	%
Acute Hospitals Division	(840,718)	(843,651)	(840,718)	(2,933)	0.35%
National Ambulance Service	(150)	(449)	(150)	(299)	199.44%
<b>Acute Operations</b>	<b>(840,868)</b>	<b>(844,100)</b>	<b>(840,868)</b>	<b>(3,232)</b>	<b>0.38%</b>
<i>Primary Care</i>	(17,538)	(26,173)	(17,538)	(8,635)	49.23%
<i>Social Inclusion</i>	(1,336)	(6,079)	(1,336)	(4,742)	354.88%
<i>Palliative Care</i>	(7,866)	(7,107)	(7,866)	759	-9.65%
<b>Primary Care Division (Note 1)</b>	<b>(26,741)</b>	<b>(39,359)</b>	<b>(26,741)</b>	<b>(12,618)</b>	<b>47.19%</b>
<b>Mental Health Division</b>	<b>(19,293)</b>	<b>(18,456)</b>	<b>(19,293)</b>	<b>837</b>	<b>-4.34%</b>
<b>Older Persons</b>	<b>(394,203)</b>	<b>(400,050)</b>	<b>(394,203)</b>	<b>(5,848)</b>	<b>1.48%</b>
<b>Nursing Home Support Scheme ("Fair Deal")</b>		<b>(6,579)</b>		<b>(6,579)</b>	
<b>Disabilities</b>	<b>(52,486)</b>	<b>(57,916)</b>	<b>(52,486)</b>	<b>(5,431)</b>	<b>10.35%</b>
<b>CHO HQs &amp; Community Services</b>	<b>(4)</b>	<b>(6)</b>	<b>(4)</b>	<b>(3)</b>	<b>66.61%</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>(492,726)</b>	<b>(522,367)</b>	<b>(492,726)</b>	<b>(29,640)</b>	<b>6.02%</b>
Clinical Strategy & Programmes Division	(418)	(357)	(418)	61	-14.59%
Quality Assurance & Verification		(3)		(3)	
Quality Improvement Division	(147)	(284)	(147)	(137)	93.49%
National Cancer Control Programme (NCCP)	(250)	(257)	(250)	(7)	2.79%
National Screening Service	(627)	(806)	(627)	(179)	28.58%
Health & Wellbeing Division	(1,412)	(2,524)	(1,412)	(1,112)	78.74%
Environmental Health	(3,644)	(2,943)	(3,644)	702	-19.26%
Office of Tobacco Control	(23)	(26)	(23)	(3)	11.48%
Emergency Management	(300)	(439)	(300)	(139)	46.21%
Support Services	(1,886)	(5,877)	(1,886)	(3,991)	211.57%
Value Improvement Programme	-	-	-	-	
<b>Other Operations/Services</b>	<b>(8,708)</b>	<b>(13,516)</b>	<b>(8,708)</b>	<b>(4,808)</b>	<b>55.21%</b>
<b>Total Operational Service Areas</b>	<b>(1,342,303)</b>	<b>(1,379,983)</b>	<b>(1,342,303)</b>	<b>(37,680)</b>	<b>2.81%</b>
<b>Pensions</b>	<b>(480,040)</b>	<b>(506,571)</b>	<b>(480,040)</b>	<b>(26,532)</b>	<b>5.53%</b>
<b>State Claims Agency</b>					
<b>Primary Care Reimbursement Service (Note 1)</b>	<b>(97,479)</b>	<b>(111,492)</b>	<b>(97,479)</b>	<b>(14,013)</b>	<b>14.38%</b>
<b>Demand Led Local Schemes (Note 1)</b>	<b>(2)</b>	<b>(6)</b>	<b>(2)</b>	<b>(4)</b>	<b>167.95%</b>
<b>Overseas Treatment</b>		<b>(27)</b>		<b>(27)</b>	
<b>EU Schemes: EHIC and E127</b>	<b>(1,452)</b>	<b>(5,267)</b>	<b>(1,452)</b>	<b>(3,815)</b>	<b>262.78%</b>
<b>Total Pensions &amp; Demand Led Areas</b>	<b>(578,973)</b>	<b>(623,365)</b>	<b>(578,973)</b>	<b>(44,391)</b>	<b>7.67%</b>
First Charge					
<b>Overall Total</b>	<b>(1,921,276)</b>	<b>(2,003,348)</b>	<b>(1,921,276)</b>	<b>(82,071)</b>	<b>4.27%</b>
Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas					



Income by Category				
December 2018				
Description	YTD Actual Spend vrs YTD Budget			
	Full Year Budget	YTD Spend	YTD Budget	YTD Variance
	€000	€000	€000	€000
Superannuation Income		2		2
Other Payroll Deductions	(4,333)	(4,612)	(4,333)	(280)
Maintenance Charges	(548,747)	(520,593)	(548,747)	28,155
In-Patient Charges	(21,881)	(29,097)	(21,881)	(7,216)
Out-Patient Charges	(15,892)	(19,677)	(15,892)	(3,785)
RTA	(7,293)	(8,386)	(7,293)	(1,093)
Long Stay	(16,383)	(10,957)	(16,383)	5,427
Other Patient Charge	(973)	(777)	(973)	196
Agency/Services	(12,221)	(16,316)	(12,221)	(4,095)
Canteen Receipts	(16,134)	(16,885)	(16,134)	(751)
Other Income	(196,516)	(215,592)	(196,516)	(19,076)
ESF Grants	0	(48)	0	(48)
Other Grants	(345)	(715)	(345)	(370)
<b>Acute Hospitals Division</b>	<b>(840,718)</b>	<b>(843,651)</b>	<b>(840,718)</b>	<b>(2,933)</b>
Superannuation Income	(1,267)	(1,553)	(1,267)	(286)
Other Payroll Deductions	(2,167)	(3,095)	(2,167)	(927)
Maintenance Charges	(4,931)	(7,539)	(4,931)	(2,608)
In-Patient Charges	(14,882)	(12,484)	(14,882)	2,398
Out-Patient Charges	(1)	0	(1)	1
RTA	(1,029)	(1,345)	(1,029)	(317)
Long Stay	(131,922)	(131,623)	(131,922)	299
Other Patient Charge	(8,108)	(7,587)	(8,108)	521
Agency/Services	(4,151)	(5,568)	(4,151)	(1,417)
Canteen Receipts	(4,981)	(4,862)	(4,981)	119
Other Income	(399,767)	(421,480)	(399,767)	(21,712)
ESF Grants		(20)		(20)
Other Grants	(16,732)	(19,522)	(16,732)	(2,790)
<b>CHO Total &amp; PCRS &amp; DLS</b>	<b>(589,939)</b>	<b>(616,678)</b>	<b>(589,939)</b>	<b>(26,740)</b>
Superannuation Income	(474,565)	(506,205)	(474,565)	(31,640)
Other Payroll Deductions	(370)	(803)	(370)	(433)
Maintenance Charges		(5,798)		(5,798)
In-Patient Charges		(780)		(780)
Out-Patient Charges	0	0	0	0
RTA	0	0	0	0
Long Stay	0	0	0	0
Other Patient Charge	(1,451)	(5,266)	(1,451)	(3,815)
Agency/Services	(3,546)	(3,158)	(3,546)	388
Canteen Receipts	(55)	(56)	(55)	(2)
Other Income	(10,349)	(16,889)	(10,349)	(6,540)
ESF Grants	(148)	(163)	(148)	(15)
Other Grants	(135)	(3,900)	(135)	(3,765)
<b>Regional, National &amp; Support Services</b>	<b>(490,619)</b>	<b>(543,018)</b>	<b>(490,619)</b>	<b>(52,399)</b>
Superannuation Income	(475,832)	(507,755)	(475,832)	(31,923)
Other Payroll Deductions	(6,870)	(8,510)	(6,870)	(1,640)
Maintenance Charges	(553,678)	(533,929)	(553,678)	19,749
In-Patient Charges	(36,763)	(42,361)	(36,763)	(5,597)
Out-Patient Charges	(15,893)	(19,677)	(15,893)	(3,784)
RTA	(8,322)	(9,731)	(8,322)	(1,409)
Long Stay	(148,306)	(142,580)	(148,306)	5,726
Other Patient Charge	(10,532)	(13,630)	(10,532)	(3,098)
Agency/Services	(19,918)	(25,041)	(19,918)	(5,124)
Canteen Receipts	(21,169)	(21,803)	(21,169)	(634)
Other Income	(606,632)	(653,961)	(606,632)	(47,329)
ESF Grants	(148)	(231)	(148)	(83)
Other Grants	(17,212)	(24,137)	(17,212)	(6,925)
<b>Overall Total</b>	<b>(1,921,276)</b>	<b>(2,003,348)</b>	<b>(1,921,276)</b>	<b>(82,071)</b>

## Overtime

	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JUL 2018	AUG 2018	SEP 2018	OCT 2018	NOV 2018	DEC 2018	YTD 2018	YTD 2017	Variance	% Difference
	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	EUR	
Acute Hospitals Division	17,411	15,943	18,146	17,264	17,232	16,570	17,760	18,206	16,533	18,047	17,944	18,130	209,186	190,868	18,318	10%
National Ambulance Service	1,148	1,417	1,840	1,319	1,316	1,400	1,375	1,310	1,400	1,442	1,239	1,344	16,549	16,329	220	1%
National Cancer Control Programme (including NSS)	56	49	13	70	40	58	44	36	35	79	32	27	539	424	115	27%
<b>Acute Hospitals Operations</b>	<b>18,615</b>	<b>17,409</b>	<b>19,999</b>	<b>18,652</b>	<b>18,588</b>	<b>18,028</b>	<b>19,179</b>	<b>19,552</b>	<b>17,968</b>	<b>19,567</b>	<b>19,215</b>	<b>19,501</b>	<b>226,274</b>	<b>207,621</b>	<b>18,653</b>	<b>9%</b>
<b>Health &amp; Wellbeing Division</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>4</b>	<b>4</b>	<b>123%</b>
<b>Environmental Health</b>	<b>3</b>	<b>4</b>	<b>7</b>	<b>7</b>	<b>9</b>	<b>6</b>	<b>5</b>	<b>8</b>	<b>9</b>	<b>4</b>	<b>4</b>	<b>3</b>	<b>68</b>	<b>103</b>	<b>-36</b>	<b>-35%</b>
Primary Care (excl Palliative Care & Social Inclusion)	49	96	78	80	87	80	110	88	78	85	64	120	1,015	961	55	6%
Local Demand Led Schemes	0	0	0	0	0	0	0	0	0	1	1	0	1	0	1	49888%
PCRS	1	2	13	9	12	11	12	16	1	1	2	2	83	137	-54	-40%
Social Inclusion	157	111	153	142	133	114	110	108	137	117	119	160	1,561	1,499	62	4%
Palliative Care	125	5	82	81	126	20	95	55	94	50	79	72	886	792	94	12%
<b>Primary Care including PCRS &amp; DLS</b>	<b>331</b>	<b>215</b>	<b>326</b>	<b>313</b>	<b>357</b>	<b>225</b>	<b>327</b>	<b>268</b>	<b>311</b>	<b>255</b>	<b>264</b>	<b>353</b>	<b>3,546</b>	<b>3,389</b>	<b>157</b>	<b>5%</b>
<b>Mental Health Division</b>	<b>2,616</b>	<b>1,690</b>	<b>2,602</b>	<b>2,135</b>	<b>2,101</b>	<b>2,238</b>	<b>2,517</b>	<b>2,259</b>	<b>1,999</b>	<b>2,398</b>	<b>2,433</b>	<b>2,275</b>	<b>27,263</b>	<b>23,855</b>	<b>3,407</b>	<b>14%</b>
<b>Older Persons</b>	<b>872</b>	<b>653</b>	<b>907</b>	<b>878</b>	<b>692</b>	<b>724</b>	<b>765</b>	<b>825</b>	<b>820</b>	<b>822</b>	<b>713</b>	<b>1,007</b>	<b>9,679</b>	<b>8,760</b>	<b>919</b>	<b>10%</b>
<b>Disabilities</b>	<b>1,253</b>	<b>289</b>	<b>1,166</b>	<b>938</b>	<b>894</b>	<b>901</b>	<b>965</b>	<b>1,004</b>	<b>966</b>	<b>1,005</b>	<b>992</b>	<b>936</b>	<b>11,310</b>	<b>10,903</b>	<b>407</b>	<b>4%</b>
<b>Other Services</b>	<b>-23</b>	<b>137</b>	<b>138</b>	<b>129</b>	<b>110</b>	<b>117</b>	<b>89</b>	<b>108</b>	<b>104</b>	<b>113</b>	<b>116</b>	<b>157</b>	<b>1,296</b>	<b>1,292</b>	<b>5</b>	<b>0%</b>
<b>Overall Total</b>	<b>23,668</b>	<b>20,398</b>	<b>25,145</b>	<b>23,053</b>	<b>22,751</b>	<b>22,241</b>	<b>23,848</b>	<b>24,027</b>	<b>22,179</b>	<b>24,167</b>	<b>23,737</b>	<b>24,232</b>	<b>279,444</b>	<b>255,927</b>	<b>23,517</b>	<b>9%</b>

## Agency

	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JUL 2018	AUG 2018	SEP 2018	OCT 2018	NOV 2018	DEC 2018	YTD 2018	YTD 2017	Variance	% Difference
	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	EUR	
Acute Hospitals Division	17,612	16,008	15,242	17,100	17,823	15,417	16,685	17,307	15,779	16,609	17,121	16,889	199,592	202,289	-2,697	-1%
National Ambulance Service	66	56	78	121	77	58	61	116	108	234	147	191	1,314	964	350	36%
National Cancer Control Programme (including NSS)	74	38	16	55	60	109	141	58	74	72	98	73	869	201	668	333%
<b>Acute Hospitals Operations</b>	<b>17,751</b>	<b>16,102</b>	<b>15,335</b>	<b>17,277</b>	<b>17,960</b>	<b>15,585</b>	<b>16,887</b>	<b>17,482</b>	<b>15,961</b>	<b>16,916</b>	<b>17,366</b>	<b>17,153</b>	<b>201,775</b>	<b>203,455</b>	<b>-1,679</b>	<b>-1%</b>
<b>Health &amp; Wellbeing Division</b>	<b>46</b>	<b>34</b>	<b>53</b>	<b>38</b>	<b>48</b>	<b>49</b>	<b>55</b>	<b>45</b>	<b>75</b>	<b>59</b>	<b>73</b>	<b>67</b>	<b>642</b>	<b>389</b>	<b>253</b>	<b>65%</b>
<b>Environmental Health</b>	<b>17</b>	<b>23</b>	<b>20</b>	<b>16</b>	<b>28</b>	<b>23</b>	<b>10</b>	<b>20</b>	<b>26</b>	<b>18</b>	<b>15</b>	<b>10</b>	<b>225</b>	<b>113</b>	<b>112</b>	<b>99%</b>
Primary Care (excl Palliative Care & Social Inclusion)	1,717	1,556	1,808	1,817	1,711	1,711	2,047	2,090	1,839	2,326	2,607	2,721	23,950	15,007	8,943	60%
Local Demand Led Schemes	0	0	0	0	0	2	3	3	1	2	2	1	16	-17	33	190%
PCRS																
Social Inclusion	390	384	418	308	389	395	413	516	420	431	473	488	5,026	3,997	1,029	26%
Palliative Care	103	89	80	95	158	107	88	154	129	97	87	116	1,301	817	484	59%
<b>Primary Care including PCRS &amp; DLS</b>	<b>2,210</b>	<b>2,029</b>	<b>2,306</b>	<b>2,221</b>	<b>2,257</b>	<b>2,215</b>	<b>2,551</b>	<b>2,763</b>	<b>2,389</b>	<b>2,856</b>	<b>3,168</b>	<b>3,327</b>	<b>30,293</b>	<b>19,804</b>	<b>10,489</b>	<b>53%</b>
<b>Mental Health Division</b>	<b>4,557</b>	<b>4,235</b>	<b>4,137</b>	<b>4,460</b>	<b>4,722</b>	<b>4,331</b>	<b>4,720</b>	<b>5,748</b>	<b>4,983</b>	<b>5,166</b>	<b>5,544</b>	<b>5,527</b>	<b>58,130</b>	<b>52,976</b>	<b>5,154</b>	<b>10%</b>
<b>Older Persons</b>	<b>3,768</b>	<b>4,088</b>	<b>4,267</b>	<b>3,662</b>	<b>4,138</b>	<b>3,993</b>	<b>4,381</b>	<b>4,584</b>	<b>4,653</b>	<b>4,211</b>	<b>4,385</b>	<b>4,582</b>	<b>50,711</b>	<b>41,802</b>	<b>8,909</b>	<b>21%</b>
<b>Disabilities</b>	<b>3,513</b>	<b>3,540</b>	<b>3,836</b>	<b>3,636</b>	<b>4,372</b>	<b>4,305</b>	<b>4,746</b>	<b>4,951</b>	<b>5,135</b>	<b>4,932</b>	<b>5,359</b>	<b>5,291</b>	<b>53,616</b>	<b>42,676</b>	<b>10,940</b>	<b>26%</b>
<b>Other Services</b>	<b>441</b>	<b>587</b>	<b>611</b>	<b>569</b>	<b>726</b>	<b>660</b>	<b>675</b>	<b>798</b>	<b>691</b>	<b>796</b>	<b>755</b>	<b>1,216</b>	<b>8,524</b>	<b>5,941</b>	<b>2,583</b>	<b>43%</b>
<b>Overall Total</b>	<b>32,304</b>	<b>30,639</b>	<b>30,565</b>	<b>31,879</b>	<b>34,250</b>	<b>31,161</b>	<b>34,024</b>	<b>36,389</b>	<b>33,913</b>	<b>34,953</b>	<b>36,666</b>	<b>37,173</b>	<b>403,916</b>	<b>367,156</b>	<b>36,760</b>	<b>10%</b>

Agency Costs by Division - 2018 versus 2017								
	Acute Hospital Operations	Health & Wellbeing (including Environmental Health)	Primary Care incl DLS & PCRS	Mental Health	Older Persons	Disabilities	Other Services	Total
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Jan-18	17,751	63	2,210	4,557	3,768	3,513	441	<b>32,304</b>
Feb-18	16,102	58	2,029	4,235	4,088	3,540	587	<b>30,639</b>
Mar-18	15,335	73	2,306	4,137	4,267	3,836	611	<b>30,565</b>
Apr-18	17,277	54	2,221	4,460	3,662	3,636	569	<b>31,879</b>
May-18	17,960	76	2,257	4,722	4,138	4,372	726	<b>34,250</b>
Jun-18	15,585	72	2,215	4,331	3,993	4,305	660	<b>31,161</b>
Jul-18	16,887	65	2,551	4,720	4,381	4,746	675	<b>34,024</b>
Aug-18	17,482	65	2,763	5,748	4,584	4,951	798	<b>36,389</b>
Sep-18	15,961	101	2,389	4,983	4,653	5,135	691	<b>33,913</b>
Oct-18	16,916	76	2,856	5,166	4,211	4,932	796	<b>34,953</b>
Nov-18	17,366	88	3,168	5,544	4,385	5,359	755	<b>36,666</b>
Dec-18	17,153	77	3,327	5,527	4,582	5,291	1,216	<b>37,173</b>
<b>Total 2018 YTD</b>	<b>201,775</b>	<b>867</b>	<b>30,293</b>	<b>58,130</b>	<b>50,711</b>	<b>53,616</b>	<b>8,524</b>	<b>403,916</b>
<b>Average monthly cost 2018 to date</b>	<b>16,815</b>	<b>72</b>	<b>2,524</b>	<b>4,844</b>	<b>4,226</b>	<b>4,468</b>	<b>710</b>	<b>33,660</b>
Jan-17	16,997	25	1,194	4,103	2,818	3,457	384	<b>28,977</b>
Feb-17	16,661	26	1,509	3,800	2,710	3,333	305	<b>28,344</b>
Mar-17	18,416	60	1,441	4,199	3,499	3,629	361	<b>31,604</b>
Apr-17	17,945	25	1,507	4,197	3,287	2,936	467	<b>30,364</b>
May-17	17,004	34	1,631	4,292	3,267	3,669	365	<b>30,263</b>
Jun-17	17,720	35	1,448	4,344	3,520	3,595	524	<b>31,186</b>
Jul-17	18,043	33	1,357	4,422	3,549	3,721	751	<b>31,876</b>
Aug-17	18,343	16	1,803	4,878	4,347	4,205	484	<b>34,076</b>
Sep-17	15,688	43	1,709	4,468	3,438	3,337	517	<b>29,200</b>
Oct-17	16,044	47	1,760	5,468	3,407	3,364	592	<b>30,682</b>
Nov-17	15,599	71	2,091	4,626	3,645	3,453	521	<b>30,005</b>
Dec-17	14,995	87	2,353	4,180	4,317	3,978	670	<b>30,579</b>
<b>Total 2017 YTD</b>	<b>203,455</b>	<b>503</b>	<b>19,804</b>	<b>52,976</b>	<b>41,802</b>	<b>42,676</b>	<b>5,941</b>	<b>367,156</b>
<b>Average monthly cost 2017 to date</b>	<b>16,955</b>	<b>42</b>	<b>1,650</b>	<b>4,415</b>	<b>3,484</b>	<b>3,556</b>	<b>495</b>	<b>30,596</b>
<b>Change - YTD 2018 vrs 2017</b>	<b>(1,679)</b>	<b>365</b>	<b>10,489</b>	<b>5,154</b>	<b>8,909</b>	<b>10,940</b>	<b>2,583</b>	<b>36,760</b>

Agency Costs - 2018 YTD v 2017 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2018 cost	9,142	9,186	10,359	1,915	1,701	32,304
February 2018 cost	8,046	8,225	10,641	2,029	1,697	30,639
March 2018 cost	7,212	8,925	10,482	2,213	1,734	30,565
April 2018 cost	8,142	9,315	11,112	1,484	1,826	31,879
May 2018 cost	8,507	9,677	12,080	1,962	2,024	34,250
June 2018 cost	8,199	9,096	10,009	2,159	1,698	31,161
July 2018 cost	9,339	9,053	11,324	2,113	2,196	34,024
August 2018 cost	9,965	9,965	11,902	2,182	2,376	36,389
September 2018 cost	8,166	9,719	12,460	1,155	2,413	33,913
October 2018 cost	8,688	10,249	11,306	2,236	2,473	34,953
November 2018 cost	8,609	10,694	11,901	2,770	2,692	36,666
December 2018 cost	8,203	10,306	12,800	2,566	3,298	37,173
<b>Year to Date Total 2018</b>	<b>102,218</b>	<b>114,411</b>	<b>136,376</b>	<b>24,785</b>	<b>26,126</b>	<b>403,916</b>
Average monthly cost 2018 to date	8,518	9,534	11,365	2,065	2,177	33,660
January 2017 cost	9,411	8,102	9,104	1,170	1,191	28,977
February 2017 cost	9,559	7,808	8,413	1,365	1,200	28,344
March 2017 cost	9,833	8,380	10,430	1,583	1,379	31,604
April 2017 cost	10,202	8,169	9,438	1,420	1,135	30,364
May 2017 cost	9,799	8,398	9,161	1,519	1,386	30,263
June 2017 cost	10,148	8,384	9,719	1,441	1,494	31,186
July 2017 cost	11,029	8,114	9,481	1,588	1,665	31,876
August 2017 cost	10,646	9,102	11,022	1,714	1,592	34,076
September 2017 cost	8,795	7,959	9,511	1,339	1,595	29,200
October 2017 cost	8,670	8,719	10,066	1,573	1,654	30,682
November 2017 cost	8,608	8,090	9,856	1,764	1,688	30,005
December 2017 cost	7,552	9,161	9,502	2,447	1,917	30,579
<b>Year to Date Total 2017</b>	<b>114,251</b>	<b>100,386</b>	<b>115,702</b>	<b>18,923</b>	<b>17,894</b>	<b>367,156</b>
Average monthly cost 2017	9,521	8,366	9,642	1,577	1,491	30,596
<b>Change - YTD 2018 v 2017</b>	<b>-10.5%</b>	<b>14.0%</b>	<b>17.9%</b>	<b>31.0%</b>	<b>46.0%</b>	<b>10.0%</b>