

December 2024

Management Data Report

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*Metrics reported quarterly

Acute Care

NSP KPI Overview								Reporting Period December 2024					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sept	Oct	Nov	Dec
Discharge Activity													
A3	Inpatient	M-1M	648,557	639,021	585,264	628,377	7.4%	593,613	5.9%	56,408	60,492	57,751	
A4	Inpatient Weighted Units*	M-1M		1,468,988	1,343,689	1,395,037	3.8%			125,740	127,653	120,507	
A5	Day case (includes dialysis)	M-1M	1,195,149	1,218,297	1,126,760	1,154,391	2.5%	1,106,621	4.3%	103,667	111,045	107,784	
A6	Day case Weighted Units (includes dialysis)*	M-1M		323,374	299,550	310,396	3.6%			27,882	29,593	27,937	
A7	Total inpatient and day cases	M-1M	1,843,706	1,857,318	1,712,024	1,782,768	4.1%	1,700,234	4.9%	160,075	171,537	165,535	
A12	Emergency inpatient discharges	M-1M	463,173	453,209	414,388	452,776	9.3%	423,077	7.0%	39,848	43,234	41,305	
A13	Elective inpatient discharges	M-1M	85,914	86,924	80,312	83,868	4.4%	79,459	5.5%	8,044	8,572	8,605	
A14	Maternity inpatient discharges	M-1M	99,470	98,888	90,564	91,733	1.3%	91,077	0.7%	8,516	8,686	7,841	
A103	Inpatient discharges ≥75 years	M-1M	145,365	142,003	129,970	143,310	10.3%	132,371	8.3%	12,484	13,756	12,964	
A104	Day case discharges ≥75 years	M-1M	239,926	236,388	218,890	239,537	9.4%	222,150	7.8%	21,938	22,942	22,600	
A132	Level of GI scope activity	M-1M	110,135	114,286	105,186	98,140	-6.7%	102,949	-4.7%	8,401	8,507	7,198	
A133	Level of dialysis activity	M-1M	190,783	201,526	184,380	178,740	-3.1%	174,542	2.4%	15,646	16,920	16,073	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	236,596	248,088	228,423	228,448	0.0%	218,837	4.4%	19,611	20,601	19,023	
Emergency Care													
A164	New ED attendances	M	1,359,067	1,350,913	1,350,913	1,467,227	8.6%	1,359,067	8.0%	120,698	126,145	122,018	130,717
A165	Return ED attendances	M	117,385	112,963	112,963	129,897	15.0%	117,385	10.7%	10,382	11,095	10,403	11,457
A94	Injury unit attendances	M	165,089	166,405	166,405	191,531	15.1%	165,089	16.0%	17,904	17,208	15,184	14,255
A95	Other emergency presentations	M	49,665	49,073	49,073	53,862	9.8%	49,665	8.5%	4,120	4,763	4,371	5,014
Births													
A17	Total no. of births	M	54,484	54,589	54,589	53,056	-2.8%	54,484	-2.6%	4,534	4,691	4,385	4,380
Outpatients													
A15	No. of new and return outpatient attendances	M	3,657,490	3,758,139	3,758,139	3,981,633	5.9%	3,657,490	8.9%	345,623	362,437	350,939	283,971
A136	No. of new outpatient attendances	M	1,036,071	1,056,535	1,056,535	1,122,065	6.2%	1,036,071	8.3%	99,568	102,975	101,909	80,962
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.4	2.0	2.0	2.4	22.5%	2.4	0.5%	2.4	2.4	2.3	2.4
Activity Based Funding (MFTP) model													
A38	Hospital Inpatient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	M-1M	57.1%	100.0%	100.0%	57.7%	-42.3%	57.6%	0.3%	60.1%	58.5%	62.0%	
Inpatient, Day Case and Outpatient Waiting Times													
A152	% of adults waiting < 9 months for an elective procedure (inpatient)	M	73.6%	90%	90%	73.2%	-18.6%	73.6%	-0.5%	70.9%	71.3%	71.4%	73.2%
A153	% of adults waiting <9 months for an elective procedure (day case)	M	81.6%	90%	90%	82.2%	-8.7%	81.6%	0.6%	80.1%	81.1%	81.3%	82.2%
A154	% of children waiting <9 months for an elective procedure (inpatient)	M	63.6%	90%	90%	69.7%	-22.5%	63.6%	9.7%	64.1%	64.8%	66.2%	69.7%
A155	% of children waiting <9 months for an elective procedure (day case)	M	69.3%	90%	90%	68.7%	-23.7%	69.3%	-0.9%	63.7%	65.0%	66.4%	68.7%
A156	% of people waiting <15 months for first access to OPD services	M	86.6%	90%	90%	89.0%	-1.1%	86.6%	2.8%	88.0%	88.1%	88.6%	89.0%
A146	% of routine elective procedures (inpatient) chronologically scheduled	M	68.9%	85%	85%	71.0%	-16.5%	68.9%	3.1%	69.5%	69.8%	70.6%	71.0%
A147	% of routine elective procedures (day case) chronologically scheduled	M	76.8%	85%	85%	75.3%	-11.5%	76.8%	-2.0%	77.2%	75.8%	75.5%	75.3%
A148	% of routine patients on Gastrointestinal (GI) waiting lists that are chronologically scheduled	M	67.6%	85%	85%	64.3%	-24.3%	67.6%	-4.8%	65.1%	65.6%	63.8%	64.3%
A149	% of routine elective procedures (OPD) chronologically scheduled	M	64.7%	85%	85%	61.3%	-27.9%	64.7%	-5.4%	67.4%	65.9%	63.5%	61.3%

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Colonoscopy / Gastrointestinal Service													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	66.0%	65%	65%	69.3%	6.7%	66.0%	5.1%	62.1%	65.8%	67.6%	69.3%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	1,266	0	0	3,623	3,623	1,266	186.2%	120	198	452	460
A157	% of people waiting <9 months for an elective procedure GI scope	M	95.1%	95%	95%	96.1%	1.2%	95.1%	1.1%	94.9%	95.5%	95.9%	96.1%
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	57.0%	70%	70%	57.6%	-17.7%	57.0%	1.0%	59.3%	58.3%	58.1%	56.5%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	73.7%	85%	85%	74.6%	-12.2%	73.7%	1.3%	75.7%	75.2%	75.0%	74.2%
A166	% of ED patients who leave before completion of treatment	M	7.0%	<6.5%	<6.5%	6.6%	1.8%	7.0%	-5.5%	6.4%	6.4%	6.3%	7.0%
A29	% of all attendees at ED who are in ED <24 hours	M	95.79%	97%	97%	96.27%	-0.8%	95.79%	0.5%	96.68%	96.46%	95.96%	95.95%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	36.3%	95%	95%	37.2%	-60.8%	36.3%	2.7%	38.7%	37.7%	37.2%	35.4%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	54.2%	99%	99%	55.4%	-44.0%	54.2%	2.2%	56.6%	56.0%	54.9%	53.2%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	91.17%	99%	99%	92.28%	-6.8%	91.17%	1.2%	92.49%	92.48%	90.83%	91.43%
Length of Stay													
A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	M-1M	5.1	≤4.8	≤4.8	5.0	4.0%	5.1	-2.0%	4.9	4.9	4.9	
Medical													
CPA11	Medical patient average length of stay	M-1M	7.5	≤7.0	≤7.0	7.3	3.8%	7.5	-3.5%	7.2	7.1	7.1	
CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	M	62.6%	75%	75%	65.2%	-13.1%	62.6%	4.0%	66.2%	66.5%	65.3%	68.0%
CPA31	% of all medical admissions via AMAU	M-1M	31.8%	45%	45%	31.2%	-30.7%	32.0%	-2.6%	31.1%	30.9%	30.7%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.8%	≤11.1%	≤11.1%	11.9%	7.0%	11.9%	0.2%	11.9%	12.0%	11.6%	
Surgery													
CPA59	Surgical Elective Inpatient average length of stay	M-1M	4.5	≤5.0	≤5.0	4.4	-11.7%	4.4	0.1%	4.7	4.2	4.0	
CPA60	Surgical Emergency Inpatient average length of stay	M-1M	6.7	≤6.0	≤6.0	6.4	6.5%	6.7	-4.3%	6.5	6.5	6.3	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	80.5%	82.4%	82.4%	80.2%	-2.7%	80.7%	-0.6%	79.6%	80.4%	80.9%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	48.0%	60.0%	60.0%	45.5%	-24.2%	48.3%	-5.8%	46.0%	47.1%	44.4%	
A99	% hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)	Q-1Q	75.4%	85%	85%	77.2%	-9.1%	75.0%	3.0%	74.4%			
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.7%	≤2.00%	≤2.00%	1.8%	-12.5%	1.7%	0.2%	2.0%	1.7%	1.5%	

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Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	187,284	≤127,750	≤127,750	141,515	10.8%	187,284	-24.4%	11,923	11,800	11,240	11,397
A49	No. of beds subject to delayed transfers of care	M	356	≤350	≤350	345	-1.4%	356	-3.1%	412	372	388	345
Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	0.8	<0.7	<0.7	0.8	14.8%	0.8	0.3%	0.7	0.5	0.7	1.0
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.2	<2.0	<2.0	2.4	20.3%	2.2	11.5%	2.8	2.6	1.8	2.7
A105	No. of new cases of CPE	M	1,016			1,509		1,016	48.5%	161	127	123	136
A97	% of acute hospitals implementing the requirements for screening of patients with Carbapenemase-producing Enterobacterales (CPE) guidelines	Q	89.6%	100%	100%	91.7%	-8.3%	89.6%	2.3%	91.7%			91.7%
A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	Q	77.1%	100%	100%	83.3%	-16.7%	77.1%	8.0%	81.3%			83.3%
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	10.3			9.9		10.3	-3.8%	10.2	10.3	10.4	
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M	14.4			9.9		14.4	-31.0%	10.9	8.6	3.0	4.7
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.0	3.0	3.0								
National Early Warning System (NEWS)													
A114	% of hospitals implementing INEWS in all clinical areas of acute hospitals (as per 2019 definition)	Q	58.3%	100%	100%	31.3%	-68.7%	58.3%	-46.3%	37.5%			31.3%
A56	% of hospitals implementing Paediatric Early Warning System (PEWS)	Q	50.0%	100%	100%	46.2%	-53.8%	50.0%	-7.6%	19.2%			46.2%
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	82.0%	100%	100%								
Stroke													
CPA19	% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q-2Q	69.9%	90%	90%	70.3%	-21.9%	68.1%	3.1%				
CPA20	% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q	11.2%	12%	12%	10.8%	-9.6%	11.6%	-6.7%				
CPA21	% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q	68.9%	90%	90%	71.5%	-20.5%	68.5%	4.4%				
Acute Coronary Syndrome													
CPA25	% ST-Elevation Myocardial Infarction (STEMI) patients (without contraindication to reperfusion therapy) who get Primary Percutaneous Coronary Intervention (PPCI)	Q-1Q	85.6%	95%	95%	84.7%	-10.8%	86.4%	-2.0%	84.7%			
CPA26	% of reperfused STEMI patients (or left bundle branch block (LBBB)) who get timely PPCI	Q-1Q	62.0%	80%	80%	61.5%	-23.1%	62.8%	-2.1%	61.5%			

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National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)													
A115	% of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)	Q	84.2%	100%	100%	42.1%	-57.9%	84.2%	-50.0%	36.8%			42.1%
A116	% of all hospitals implementing IMEWS (as per 2019 definition)	Q	41.9%	100%	100%	18.6%	-81.4%	41.9%	-55.6%	25.6%			18.6%
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	94.7%	100%	100%	73.7%	-26.3%	100.0%	-26.3%	100.0%	73.7%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%		
Sexual assault services (>14yrs)													
A130	% of patients seen by a forensic clinical examiner within 3 hours of a request to a Sexual Assault Treatment Unit (SATU) for a forensic clinical examination	Q	90.0%	90%	90%	94.8%	5.3%	90.0%	5.3%	93.3%			95.3%
Cancer Services													
NCCP24	% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	79.8%	95%	95%	78.1%	-17.8%	79.8%	-2.2%	82.0%	87.3%	84.8%	84.4%
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,840	19,600	19,600	28,050	43.1%	25,840	8.6%	2,473	2,347	2,449	1,875
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	20,095	18,620	18,620	21,416	15.0%	20,095	6.6%	1,972	2,052	2,063	1,603
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	77.8%	95%	95%	76.3%	-19.6%	77.8%	-1.8%	79.7%	87.4%	84.2%	85.5%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,626	22,500	22,500	18,214	-19.0%	18,626	-2.2%	1,704	1,613	1,637	1,193
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,490	21,375	21,375	13,837	-35.3%	13,490	2.6%	1,325	1,313	1,291	1,005
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.4%	95%	95%	76.0%	-20.0%	72.4%	4.9%	77.8%	81.4%	78.9%	84.2%
NCCP8	Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	8.0%	>6%	>6%	7.6%	27.0%	8.0%	-5.1%				7.6%

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Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,572	3,700	3,700	4,916	32.9%	4,572	7.5%	401	393	379	328
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,851	3,515	3,515	4,511	28.3%	3,851	17.1%	386	376	371	318
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	84.2%	95%	95%	91.8%	-3.4%	84.2%	8.9%	96.3%	95.7%	97.9%	97.0%
NCCP13	Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	31.1%	>25%	>25%	27.1%	8.4%	31.1%	-12.9%				27.1%
Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,977	3,100	3,100	5,178	67.0%	4,977	4.0%	294	443	505	495
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	4,306	2,790	2,790	3,865	38.5%	4,306	-10.2%	240	352	391	357
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86.5%	90%	90%	74.6%	-17.1%	86.5%	-13.7%	81.6%	79.5%	77.4%	72.1%
NCCP19	Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	28.7%	>30%	>30%	23.2%	-22.6%	28.7%	-19.1%				23.2%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,338	5,200	5,200	6,687	28.6%	6,338	5.5%	513	548	537	572
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,999	4,680	4,680	4,724	0.9%	3,999	18.1%	382	409	409	410
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.1%	90%	90%	70.6%	-21.5%	63.1%	12.0%	74.5%	74.6%	76.2%	71.7%
A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	M		80%	80%	21.6%	-58.4%			22.7%	22.1%		

* Please see Weighted Unit note on Acute Data Coverage

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period December 2024											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep		Oct		Nov	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	648,557		639,021	1,468,988	585,264	1,343,689	628,377	1,395,037	7.4%	3.8%	593,613		5.9%		56,408	125,740	60,492	127,653	57,751	120,507
Children's Health Ireland	M-1M	24,381		23,708	72,590	21,560	65,555	26,004	70,077	20.6%	6.9%	22,033		18.0%		2,206	6,287	2,483	5,590	2,578	5,726
Dublin Midlands Hospital Group	M-1M	98,074		95,745	241,042	87,692	221,091	93,673	230,398	6.8%	4.2%	89,885		4.2%		8,413	21,724	9,007	21,197	8,391	19,620
Coombe Women and Infants University Hospital	M-1M	16,270		17,301	21,715	15,817	19,921	14,315	19,260	-9.5%	-3.3%	15,077		-5.1%		1,322	1,794	1,550	1,746	1,266	1,642
MRH Portlaoise	M-1M	13,728		13,137	14,505	11,962	13,234	14,351	14,705	20.0%	11.1%	12,442		15.3%		1,254	1,252	1,344	1,303	1,267	1,274
MRH Tullamore	M-1M	13,725		12,870	27,541	11,796	25,230	12,890	28,780	9.3%	14.1%	12,611		2.2%		1,154	2,985	1,228	2,541	1,245	2,253
Naas General Hospital	M-1M	10,848		10,109	20,807	9,344	19,264	11,167	21,195	19.5%	10.0%	9,918		12.6%		1,013	2,161	969	1,726	962	1,648
St. James's Hospital	M-1M	23,321		23,188	93,469	21,210	85,609	22,221	84,827	4.8%	-0.9%	21,375		4.0%		2,039	7,731	2,191	8,013	2,007	7,518
St. Luke's Radiation Oncology Network	M-1M	1,113		651	2,772	588	2,512	467	1,891	-20.6%	-24.7%	978		-52.2%		52	233	44	143	52	180
Tallaght University Hospital	M-1M	19,069		18,489	60,233	16,975	55,321	18,262	59,740	7.6%	8.0%	17,484		4.4%		1,579	5,568	1,681	5,725	1,592	5,105
Ireland East Hospital Group	M-1M	132,941		131,281	313,039	120,340	286,750	131,151	298,112	9.0%	4.0%	121,446		8.0%		11,833	26,225	12,728	27,995	12,166	26,392
Mater Misericordiae University Hospital	M-1M	23,555		24,660	92,055	22,661	84,715	24,412	88,618	7.7%	4.6%	21,623		12.9%		2,276	8,262	2,450	8,861	2,303	7,892
MRH Mullingar	M-1M	18,014		18,244	24,416	16,774	22,287	16,947	23,243	1.0%	4.3%	16,509		2.7%		1,495	1,977	1,674	2,175	1,538	2,006
National Maternity Hospital	M-1M	12,607		12,337	20,043	11,282	18,411	11,816	18,677	4.7%	1.4%	11,514		2.6%		1,116	1,729	1,096	1,661	1,059	1,693
National Orthopaedic Hospital Cappagh	M-1M	2,411		2,257	9,308	2,159	8,828	2,040	8,607	-5.5%	-2.5%	2,275		-10.3%		199	867	240	1,011	218	942
National Rehabilitation Hospital	M-1M	516		575	9,807	528	9,009	509	9,743	-3.6%	8.1%	476		6.9%		42	590	44	631	48	933
Our Lady's Hospital Navan	M-1M	7,072		6,180	12,144	5,603	11,165	6,482	10,930	15.7%	-2.1%	6,494		-0.2%		559	898	577	1,013	607	1,073
Royal Victoria Eye and Ear Hospital	M-1M	2,375		2,391	4,808	2,219	4,410	1,936	4,270	-12.8%	-3.2%	2,198		-11.9%		178	397	169	360	175	379
St. Columcille's Hospital	M-1M	7,633		7,821	7,084	7,119	6,402	6,980	6,780	-2.0%	5.9%	7,070		-1.3%		627	652	665	694	612	553
St. Luke's General Hospital Kilkenny	M-1M	19,637		19,120	26,512	17,460	24,320	19,786	26,974	13.3%	10.9%	17,852		10.8%		1,765	2,226	2,016	2,678	1,964	2,419
St. Michael's Hospital	M-1M	2,965		3,132	6,878	2,868	6,364	2,877	6,697	0.3%	5.2%	2,702		6.5%		244	585	271	555	265	576
St. Vincent's University Hospital	M-1M	22,235		21,605	77,064	19,841	70,013	22,167	70,871	11.7%	1.2%	20,289		9.3%		2,018	6,179	2,088	6,314	2,029	6,095
Wexford General Hospital	M-1M	13,921		12,959	22,920	11,826	20,826	15,199	22,702	28.5%	9.0%	12,444		22.1%		1,314	1,863	1,438	2,042	1,348	1,831
RCSI Hospitals Group	M-1M	103,766		101,583	235,704	93,256	216,188	96,566	226,507	3.5%	4.8%	95,217		1.4%		8,751	20,028	9,165	20,529	8,787	18,731
Beaumont Hospital	M-1M	25,838		25,853	97,780	23,710	89,729	24,233	93,404	2.2%	4.1%	23,727		2.1%		2,143	8,714	2,386	8,606	2,260	7,807
Cavan General Hospital	M-1M	16,501		15,410	22,422	14,054	20,494	16,149	23,074	14.9%	12.6%	15,110		6.9%		1,522	2,094	1,525	2,119	1,478	1,913
Connolly Hospital	M-1M	15,056		15,049	39,914	13,805	36,523	14,217	37,184	3.0%	1.8%	13,816		2.9%		1,274	3,086	1,365	3,422	1,237	3,026
Louth County Hospital	M-1M	9		7	18	7	18	9	25	28.6%	38.9%	9		0.0%		4	11	2	3	2	8
Monaghan Hospital	M-1M				0		0	3	2									1	0		
Our Lady of Lourdes Hospital	M-1M	32,727		31,850	51,378	29,348	47,101	29,006	49,286	-1.2%	4.6%	30,097		-3.6%		2,652	4,151	2,667	4,279	2,587	3,727
Rotunda Hospital	M-1M	13,635		13,414	24,192	12,332	22,323	12,949	23,532	5.0%	5.4%	12,458		3.9%		1,156	1,972	1,219	2,100	1,223	2,250
Saolta University Health Care Group	M-1M	109,659		111,854	225,678	101,970	206,392	105,281	211,292	3.2%	2.4%	100,501		4.8%		9,491	19,223	9,948	19,354	9,757	19,236
Galway University Hospitals	M-1M	36,669		36,188	96,436	33,247	88,512	34,942	92,152	5.1%	4.1%	33,649		3.8%		3,085	8,350	3,311	8,789	3,307	8,687
Letterkenny University Hospital	M-1M	24,494		26,324	43,651	23,825	39,784	21,388	38,687	-10.2%	-2.8%	22,564		-5.2%		1,992	3,666	2,060	3,377	1,981	3,294
Mayo University Hospital	M-1M	17,457		18,935	29,620	17,139	27,089	18,841	28,657	9.9%	5.8%	15,935		18.2%		1,737	2,672	1,823	2,769	1,609	2,467
Portiuncula University Hospital	M-1M	12,262		12,204	19,212	11,103	17,524	11,650	17,005	4.9%	-3.0%	11,176		4.2%		1,059	1,527	1,091	1,511	1,105	1,538
Roscommon University Hospital	M-1M	1,949		1,783	3,422	1,645	3,123	1,875	2,928	14.0%	-6.2%	1,809		3.6%		161	243	173	281	190	318
Sligo University Hospital	M-1M	16,828		16,420	33,337	15,011	30,360	16,585	31,863	10.5%	5.0%	15,368		7.9%		1,457	2,765	1,490	2,627	1,565	2,932

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period December 2024											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep		Oct		Nov	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	115,492		112,950	275,757	103,482	251,341	114,516	259,164	10.7%	3.1%	105,622		8.4%		10,264	23,250	11,197	23,529	10,616	22,105
Bantry General Hospital	M-1M	4,377		4,327	6,527	3,941	5,976	4,238	6,059	7.5%	1.4%	3,982		6.4%		395	505	431	628	372	495
Cork University Hospital	M-1M	42,768		40,290	114,426	36,971	104,527	43,077	107,095	16.5%	2.5%	39,015		10.4%		3,854	9,833	4,159	9,388	4,058	9,392
Kilcreene Regional Orthopaedic Hospital	M-1M	871		1,722	6,540	1,489	5,635	872	3,579	-41.4%	-36.5%	813		7.3%		94	399	102	410	86	344
Mallow General Hospital	M-1M	3,749		4,997	5,277	4,529	4,827	4,615	5,336	1.9%	10.5%	3,407		35.5%		362	422	460	613	428	437
Mercy University Hospital	M-1M	9,752		9,141	28,404	8,379	25,953	9,395	26,746	12.1%	3.1%	8,915		5.4%		819	2,153	884	2,384	810	2,153
South Infirmary Victoria University Hospital	M-1M	4,363		3,891	12,333	3,562	11,274	4,558	13,583	28.0%	20.5%	4,049		12.6%		453	1,467	439	1,252	429	1,216
Tipperary University Hospital	M-1M	12,672		13,442	24,131	12,417	22,144	12,443	21,798	0.2%	-1.6%	11,603		7.2%		1,155	1,883	1,320	1,970	1,270	1,926
UH Kerry	M-1M	15,123		13,934	24,646	12,774	22,342	15,105	25,039	18.2%	12.1%	13,789		9.5%		1,344	2,111	1,509	2,511	1,386	2,164
UH Waterford	M-1M	21,817		21,206	53,473	19,420	48,663	20,213	49,929	4.1%	2.6%	20,049		0.8%		1,788	4,477	1,893	4,373	1,777	3,978
UL Hospitals Group	M-1M	64,244		61,900	105,178	56,964	96,372	61,186	99,487	7.4%	3.2%	58,909		3.9%		5,450	9,003	5,964	9,459	5,456	8,697
Croom Orthopaedic Hospital	M-1M	2,182		2,041	6,518	1,855	5,915	2,199	6,765	18.5%	14.4%	2,006		9.6%		209	698	210	666	192	613
Ennis Hospital	M-1M	8,387		8,695	5,408	7,982	4,922	7,364	4,881	-7.7%	-0.8%	7,762		-5.1%		591	395	734	472	685	429
Nenagh Hospital	M-1M	5,039		4,150	4,152	3,857	3,884	4,994	3,811	29.5%	-1.9%	4,615		8.2%		441	348	501	331	456	324
St. John's Hospital Limerick	M-1M	5,839		5,213	7,767	4,844	7,131	6,095	7,381	25.8%	3.5%	5,399		12.9%		553	737	594	635	550	685
UH Limerick	M-1M	35,937		35,067	69,741	32,256	63,971	34,148	65,794	5.9%	2.8%	32,881		3.9%		3,101	5,900	3,339	6,364	3,011	5,769
UMH Limerick	M-1M	6,860		6,734	11,592	6,170	10,549	6,386	10,855	3.5%	2.9%	6,246		2.2%		555	925	586	991	562	877

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

* Please see Weighted Unit note on Acute Data Coverage

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period December 2024											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep		Oct		Nov	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	1,195,149		1,218,297	323,374	1,126,760	299,550	1,154,391	310,396	2.5%	3.6%	1,106,621		4.3%		103,667	27,882	111,045	29,593	107,784	27,937
Children's Health Ireland	M-1M	28,153		28,335	11,643	26,387	10,882	25,828	11,010	-2.1%	1.2%	26,024		-0.8%		2,246	959	2,486	1,040	2,230	903
Dublin Midlands Hospital Group	M-1M	243,176		261,770	59,212	241,156	54,634	232,398	54,030	-3.6%	-1.1%	225,317		3.1%		20,786	4,878	22,392	5,324	21,959	5,032
Coombe Women and Infants University Hospital	M-1M	7,163		7,645	2,041	7,086	1,913	5,444	1,418	-23.2%	-25.9%	6,633		-17.9%		534	132	304	101	545	151
MRH Portlaoise	M-1M	5,726		6,078	1,644	5,565	1,510	5,200	1,269	-6.6%	-16.0%	5,313		-2.1%		550	163	600	154	530	149
MRH Tullamore	M-1M	28,082		29,114	7,628	26,800	7,040	27,554	7,363	2.8%	4.6%	25,935		6.2%		2,605	695	2,764	736	2,507	631
Naas General Hospital	M-1M	9,824		9,158	2,650	8,461	2,439	7,363	2,231	-13.0%	-8.5%	9,043		-18.6%		693	222	653	219	695	179
St. James's Hospital	M-1M	64,307		67,122	19,737	62,097	18,235	60,447	18,294	-2.7%	0.3%	59,886		0.9%		5,508	1,627	6,296	1,887	5,887	1,724
St. Luke's Radiation Oncology Network	M-1M	71,876		84,545	8,718	77,637	8,013	70,566	7,475	-9.1%	-6.7%	66,717		5.8%		6,025	648	6,473	689	6,595	698
Tallaght University Hospital	M-1M	56,198		58,108	16,794	53,510	15,484	55,824	15,980	4.3%	3.2%	51,790		7.8%		4,871	1,391	5,302	1,538	5,200	1,500
Ireland East Hospital Group	M-1M	227,822		230,336	64,817	213,651	60,124	228,613	63,520	7.0%	5.6%	211,153		8.3%		20,836	5,672	22,157	5,874	21,163	5,503
Mater Misericordiae University Hospital	M-1M	69,970		72,360	19,499	67,086	18,089	70,371	19,398	4.9%	7.2%	64,712		8.7%		6,438	1,772	6,740	1,878	6,565	1,799
MRH Mullingar	M-1M	8,307		7,678	2,930	7,123	2,729	8,942	3,278	25.5%	20.1%	7,762		15.2%		878	297	834	269	716	241
National Maternity Hospital	M-1M	3,435		3,718	1,141	3,455	1,079	3,159	994	-8.6%	-7.9%	3,199		-1.3%		294	91	280	93	254	91
National Orthopaedic Hospital Cappagh	M-1M	10,138		10,009	2,620	9,231	2,417	9,906	2,643	7.3%	9.4%	9,506		4.2%		899	248	1,025	294	937	263
National Rehabilitation Hospital	M-1M	1,209		1,429	276	1,348	263	1,123	229	-16.7%	-12.9%	1,127		-0.4%		92	21	90	20	93	18
Our Lady's Hospital Navan	M-1M	5,843		5,813	2,291	5,372	2,115	6,708	2,450	24.9%	15.8%	5,438		23.4%		621	231	688	267	648	247
Royal Victoria Eye and Ear Hospital	M-1M	20,461		19,180	5,397	17,932	5,027	21,388	6,028	19.3%	19.9%	19,022		12.4%		1,979	563	1,995	535	1,982	535
St. Columcille's Hospital	M-1M	3,447		4,192	1,472	3,866	1,358	3,889	1,278	0.6%	-5.9%	3,199		21.6%		324	105	414	123	371	112
St. Luke's General Hospital Kilkenny	M-1M	10,178		10,899	3,371	10,130	3,136	10,779	3,435	6.4%	9.5%	9,453		14.0%		1,002	332	1,122	357	1,000	322
St. Michael's Hospital	M-1M	4,828		5,106	1,801	4,704	1,664	4,795	1,670	1.9%	0.4%	4,515		6.2%		447	161	472	161	470	153
St. Vincent's University Hospital	M-1M	76,223		76,473	19,480	70,964	18,056	73,883	17,716	4.1%	-1.9%	70,495		4.8%		6,600	1,478	7,194	1,507	6,927	1,385
Wexford General Hospital	M-1M	13,783		13,479	4,539	12,440	4,191	13,670	4,401	9.9%	5.0%	12,725		7.4%		1,262	373	1,303	370	1,200	337
RCSI Hospitals Group	M-1M	184,683		188,115	47,077	174,279	43,767	171,910	43,878	-1.4%	0.3%	171,389		0.3%		15,812	4,066	16,267	4,162	16,269	3,987
Beaumont Hospital	M-1M	100,895		103,993	23,432	96,396	21,787	96,468	22,256	0.1%	2.2%	93,664		3.0%		8,976	2,062	9,118	2,118	9,155	1,950
Cavan General Hospital	M-1M	19,479		19,047	4,660	17,519	4,304	17,762	4,532	1.4%	5.3%	17,918		-0.9%		1,641	434	1,685	430	1,702	425
Connolly Hospital	M-1M	16,277		17,119	6,233	15,917	5,807	14,280	5,264	-10.3%	-9.4%	15,242		-6.3%		1,324	497	1,437	533	1,328	493
Louth County Hospital	M-1M	9,932		10,082	3,584	9,336	3,331	9,481	3,195	1.6%	-4.1%	9,230		2.7%		794	292	968	332	897	314
Monaghan Hospital	M-1M	6,189		6,755	1,588	6,233	1,461	4,732	1,085	-24.1%	-25.7%	5,822		-18.7%		436	99	458	99	562	125
Our Lady of Lourdes Hospital	M-1M	17,956		16,838	4,546	15,640	4,239	15,460	4,286	-1.2%	1.1%	16,678		-7.3%		1,378	379	1,400	360	1,331	358
Rotunda Hospital	M-1M	13,955		14,281	3,034	13,238	2,838	13,727	3,260	3.7%	14.9%	12,835		6.9%		1,263	303	1,201	290	1,294	322
Saolta University Health Care Group	M-1M	215,006		207,797	54,168	192,126	50,123	209,140	55,201	8.9%	10.1%	198,590		5.3%		18,622	4,955	19,975	5,242	19,210	4,944
Galway University Hospitals	M-1M	94,952		92,490	24,044	85,461	22,225	95,360	24,841	11.6%	11.8%	87,733		8.7%		8,543	2,275	8,937	2,399	8,628	2,249
Letterkenny University Hospital	M-1M	35,112		33,521	8,890	30,894	8,193	32,317	8,695	4.6%	6.1%	32,427		-0.3%		2,894	777	3,002	796	2,987	784
Mayo University Hospital	M-1M	29,855		28,041	6,410	25,936	5,939	28,109	6,637	8.4%	11.8%	27,511		2.2%		2,425	564	2,852	633	2,767	540
Portlinculla University Hospital	M-1M	9,533		9,294	3,382	8,666	3,146	9,456	3,444	9.1%	9.5%	8,867		6.6%		906	316	931	334	909	333
Roscommon University Hospital	M-1M	10,194		9,169	2,430	8,551	2,264	9,907	2,612	15.9%	15.4%	9,490		4.4%		895	248	941	239	919	216
Sligo University Hospital	M-1M	35,360		35,282	9,012	32,618	8,356	33,991	8,972	4.2%	7.4%	32,562		4.4%		2,959	775	3,312	841	3,000	822

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period December 2024											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep		Oct		Nov	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	225,869		229,782	64,564	212,408	59,761	222,493	63,088	4.7%	5.6%	208,790		6.6%		19,714	5,592	21,491	5,974	20,897	5,670
Bantry General Hospital	M-1M	2,905		2,857	909	2,684	853	2,769	911	3.2%	6.8%	2,736		1.2%		195	77	303	92	259	85
Cork University Hospital	M-1M	82,212		85,421	21,667	78,415	19,950	79,060	20,497	0.8%	2.7%	75,717		4.4%		6,881	1,783	7,524	1,959	7,379	1,903
Kilcreene Regional Orthopaedic Hospital	M-1M	970		1,028	614	941	562	1,046	556	11.2%	-1.1%	899		16.4%		84	38	112	55	127	66
Mallow General Hospital	M-1M	6,744		6,840	2,577	6,406	2,423	6,077	2,210	-5.1%	-8.8%	6,285		-3.3%		564	189	553	203	514	184
Mercy University Hospital	M-1M	26,573		27,184	8,207	25,284	7,627	25,426	7,470	0.6%	-2.1%	24,698		2.9%		2,202	669	2,425	739	2,261	660
South Infirmary Victoria University Hospital	M-1M	35,193		35,122	10,510	32,845	9,799	34,147	10,254	4.0%	4.6%	32,839		4.0%		3,134	981	3,397	1,032	3,403	987
Tipperary University Hospital	M-1M	6,338		6,606	2,073	6,120	1,926	6,030	1,872	-1.5%	-2.8%	5,892		2.3%		554	170	602	161	587	154
UH Kerry	M-1M	21,950		22,439	5,901	20,637	5,417	21,750	5,767	5.4%	6.5%	20,278		7.3%		1,975	551	2,084	571	2,034	569
UH Waterford	M-1M	42,984		42,285	12,106	39,076	11,204	46,188	13,551	18.2%	20.9%	39,446		17.1%		4,125	1,134	4,491	1,162	4,333	1,062
UL Hospitals Group	M-1M	70,440		72,162	21,893	66,753	20,259	64,009	19,669	-4.1%	-2.9%	65,358		-2.1%		5,651	1,760	6,277	1,977	6,056	1,898
Croom Orthopaedic Hospital	M-1M	4,143		4,409	2,283	4,113	2,118	4,142	2,175	0.7%	2.7%	3,890		6.5%		398	196	419	226	432	237
Ennis Hospital	M-1M	5,093		5,336	1,735	4,966	1,610	4,341	1,406	-12.6%	-12.7%	4,750		-8.6%		367	112	453	152	423	139
Nenagh Hospital	M-1M	8,362		7,373	2,860	6,779	2,633	7,526	2,869	11.0%	9.0%	7,756		-3.0%		721	281	807	321	688	264
St. John's Hospital Limerick	M-1M	5,240		5,404	2,158	5,002	1,993	4,944	1,822	-1.2%	-8.6%	4,896		1.0%		449	173	498	174	481	179
UH Limerick	M-1M	47,602		49,640	12,857	45,893	11,905	43,056	11,397	-6.2%	-4.3%	44,066		-2.3%		3,716	998	4,100	1,104	4,032	1,079

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

* Please see Weighted Unit note on Acute Data Coverage

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period December 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M-1M	463,173	453,209	414,388	452,776	9.3%	423,077	7.0%	40,006	39,848	43,234	41,305
Children's Health Ireland	M-1M	19,357	18,805	16,947	20,791	22.7%	17,379	19.6%	1,660	1,673	1,953	2,070
Dublin Midlands Hospital Group	M-1M	67,568	65,465	59,982	65,657	9.5%	61,777	6.3%	5,797	5,698	6,120	5,841
Coombe Women and Infants University Hospital	M-1M	1,470	1,893	1,731	879	-49.2%	1,381	-36.4%	64	89	77	78
MRH Portlaoise	M-1M	9,074	8,853	8,066	9,866	22.3%	8,219	20.0%	887	797	951	846
MRH Tullamore	M-1M	11,730	10,982	10,060	10,740	6.8%	10,772	-0.3%	930	898	991	1,019
Naas General Hospital	M-1M	10,299	9,586	8,847	10,707	21.0%	9,408	13.8%	931	973	937	943
St. James's Hospital	M-1M	18,550	18,361	16,776	17,683	5.4%	16,953	4.3%	1,556	1,556	1,710	1,568
St. Luke's Radiation Oncology Network	M-1M	54	51	47	63	34.0%	48	31.3%	6	7	6	10
Tallaght University Hospital	M-1M	16,391	15,739	14,455	15,719	8.7%	14,996	4.8%	1,423	1,378	1,448	1,377
Ireland East Hospital Group	M-1M	92,359	90,027	82,241	93,322	13.5%	84,057	11.0%	8,405	8,276	8,984	8,520
Mater Misericordiae University Hospital	M-1M	18,393	19,109	17,568	19,259	9.6%	16,815	14.5%	1,793	1,783	1,942	1,795
MRH Mullingar	M-1M	11,688	11,676	10,676	11,474	7.5%	10,693	7.3%	1,017	989	1,139	1,053
National Maternity Hospital	M-1M	1,307	1,280	1,182	1,268	7.3%	1,195	6.1%	110	133	124	119
National Orthopaedic Hospital Cappagh	M-1M	6	12				6					
National Rehabilitation Hospital	M-1M		1		11						3	8
Our Lady's Hospital Navan	M-1M	5,770	4,930	4,440	5,340	20.3%	5,289	1.0%	461	462	470	487
Royal Victoria Eye and Ear Hospital	M-1M	738	664	616	563	-8.6%	675	-16.6%	42	49	51	43
St. Columcille's Hospital	M-1M	7,488	7,662	6,972	6,631	-4.9%	6,939	-4.4%	559	577	605	551
St. Luke's General Hospital Kilkenny	M-1M	16,556	16,036	14,645	16,676	13.9%	15,021	11.0%	1,479	1,503	1,711	1,642
St. Michael's Hospital	M-1M	2,256	2,389	2,183	2,099	-3.8%	2,053	2.2%	194	162	184	185
St. Vincent's University Hospital	M-1M	17,504	16,578	15,161	18,222	20.2%	15,892	14.7%	1,629	1,636	1,717	1,700
Wexford General Hospital	M-1M	10,653	9,690	8,788	11,779	34.0%	9,479	24.3%	1,121	982	1,038	937
RCSI Hospitals Group	M-1M	73,595	71,032	65,212	68,560	5.1%	67,522	1.5%	6,083	6,088	6,477	6,110
Beaumont Hospital	M-1M	21,126	20,639	18,931	19,394	2.4%	19,378	0.1%	1,756	1,692	1,892	1,819
Cavan General Hospital	M-1M	12,569	11,463	10,445	12,728	21.9%	11,504	10.6%	1,159	1,153	1,212	1,144
Connolly Hospital	M-1M	13,064	13,185	12,068	12,362	2.4%	11,977	3.2%	1,107	1,090	1,169	1,054
Our Lady of Lourdes Hospital	M-1M	24,788	23,827	22,014	21,956	-0.3%	22,800	-3.7%	1,878	1,970	2,008	1,907
Rotunda Hospital	M-1M	2,048	1,918	1,754	2,120	20.9%	1,863	13.8%	183	183	196	186
Saolta University Health Care Group	M-1M	78,278	81,116	73,614	74,524	1.2%	71,637	4.0%	6,526	6,614	7,109	7,023
Galway University Hospitals	M-1M	24,079	23,242	21,277	23,005	8.1%	22,041	4.4%	1,989	2,002	2,195	2,242
Letterkenny University Hospital	M-1M	18,939	21,000	18,925	16,165	-14.6%	17,452	-7.4%	1,434	1,476	1,555	1,551
Mayo University Hospital	M-1M	13,770	15,358	13,859	14,296	3.2%	12,564	13.8%	1,267	1,294	1,366	1,236
Portiuncula University Hospital	M-1M	8,071	8,207	7,414	7,674	3.5%	7,322	4.8%	670	698	729	740
Roscommon University Hospital	M-1M	986	887	833	929	11.5%	923	0.7%	74	82	76	72
Sligo University Hospital	M-1M	12,433	12,422	11,306	12,455	10.2%	11,335	9.9%	1,092	1,062	1,188	1,182

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period December 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group	M-1M	81,295	78,126	71,618	82,029	14.5%	74,196	10.6%	7,320	7,218	7,984	7,528
Bantry General Hospital	M-1M	4,285	4,239	3,862	4,159	7.7%	3,895	6.8%	387	387	422	366
Cork University Hospital	M-1M	27,149	24,631	22,645	28,409	25.5%	24,692	15.1%	2,596	2,503	2,795	2,678
Kilcreene Regional Orthopaedic Hospital	M-1M	7	24		1		7	-85.7%			1	
Mallow General Hospital	M-1M	3,504	4,551	4,127	4,231	2.5%	3,183	32.9%	342	335	426	380
Mercy University Hospital	M-1M	7,016	6,423	5,866	6,872	17.1%	6,396	7.4%	603	549	622	598
South Infirmary Victoria University Hospital	M-1M	865	748	684	1,038	51.8%	788	31.7%	85	96	92	88
Tipperary University Hospital	M-1M	10,275	11,048	10,192	10,039	-1.5%	9,393	6.9%	894	935	1,032	956
UH Kerry	M-1M	11,455	10,216	9,350	11,853	26.8%	10,421	13.7%	1,047	1,029	1,164	1,107
UH Waterford	M-1M	16,739	16,246	14,868	15,427	3.8%	15,421	0.0%	1,366	1,384	1,430	1,355
UL Hospitals Group	M-1M	50,721	48,638	44,774	47,893	7.0%	46,509	3.0%	4,215	4,281	4,607	4,213
Croom Orthopaedic Hospital	M-1M	684	601	552	784	42.0%	621	26.2%	74	64	60	55
Ennis Hospital	M-1M	8,138	8,671	7,960	6,255	-21.4%	7,576	-17.4%	559	506	561	539
Nenagh Hospital	M-1M	4,801	4,054	3,771	4,767	26.4%	4,429	7.6%	424	422	484	445
St. John's Hospital Limerick	M-1M	4,235	3,426	3,187	4,524	42.0%	3,895	16.1%	387	388	426	392
UH Limerick	M-1M	31,887	30,961	28,463	30,673	7.8%	29,105	5.4%	2,701	2,830	2,982	2,689
UMH Limerick	M-1M	976	925	841	890	5.8%	883	0.8%	70	71	94	93

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period December 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M-1M	85,914	86,924	80,312	83,868	4.4%	79,459	5.5%	7,675	8,044	8,572	8,605
Children's Health Ireland	M-1M	5,024	4,903	4,613	5,213	13.0%	4,654	12.0%	499	533	530	508
Dublin Midlands Hospital Group	M-1M	11,728	11,357	10,436	10,813	3.6%	10,819	-0.1%	1,037	1,108	1,090	1,024
Coombe Women and Infants University Hospital	M-1M	421	462	432	520	20.4%	391	33.0%	40	54	48	55
MRH Portlaoise	M-1M	354	412	374	287	-23.3%	330	-13.0%	31	34	30	34
MRH Tullamore	M-1M	1,995	1,888	1,736	2,149	23.8%	1,839	16.9%	203	255	237	226
Naas General Hospital	M-1M	533	508	482	443	-8.1%	496	-10.7%	43	39	32	19
St. James's Hospital	M-1M	4,745	4,803	4,411	4,513	2.3%	4,398	2.6%	449	483	476	437
St. Luke's Radiation Oncology Network	M-1M	1,059	600	541	404	-25.3%	930	-56.6%	34	45	38	42
Tallaght University Hospital	M-1M	2,621	2,684	2,460	2,497	1.5%	2,435	2.5%	237	198	229	211
Ireland East Hospital Group	M-1M	19,602	20,188	18,801	18,516	-1.5%	18,177	1.9%	1,721	1,794	1,935	1,933
Mater Misericordiae University Hospital	M-1M	5,103	5,485	5,033	5,081	1.0%	4,753	6.9%	447	491	501	499
MRH Mullingar	M-1M	1,218	1,277	1,194	1,026	-14.1%	1,116	-8.1%	90	113	107	117
National Maternity Hospital	M-1M	254	284	269	309	14.9%	239	29.3%	27	33	23	23
National Orthopaedic Hospital Cappagh	M-1M	2,405	2,245	2,150	2,040	-5.1%	2,269	-10.1%	181	199	240	218
National Rehabilitation Hospital	M-1M	516	574	527	498	-5.5%	476	4.6%	48	42	41	40
Our Lady's Hospital Navan	M-1M	1,302	1,250	1,163	1,142	-1.8%	1,205	-5.2%	97	97	107	120
Royal Victoria Eye and Ear Hospital	M-1M	1,637	1,727	1,603	1,373	-14.3%	1,523	-9.8%	104	129	118	132
St. Columcille's Hospital	M-1M	145	159	147	349	137.4%	131	166.4%	43	50	60	61
St. Luke's General Hospital Kilkenny	M-1M	601	549	513	664	29.4%	554	19.9%	85	53	70	85
St. Michael's Hospital	M-1M	709	743	685	778	13.6%	649	19.9%	92	82	87	80
St. Vincent's University Hospital	M-1M	4,655	4,945	4,611	3,902	-15.4%	4,332	-9.9%	362	382	371	329
Wexford General Hospital	M-1M	1,057	950	906	1,354	49.4%	930	45.6%	145	123	210	229
RCSI Hospitals Group	M-1M	9,893	10,411	9,597	9,785	2.0%	9,153	6.9%	920	920	955	1,057
Beaumont Hospital	M-1M	4,704	5,205	4,770	4,834	1.3%	4,341	11.4%	451	450	494	441
Cavan General Hospital	M-1M	970	1,049	965	802	-16.9%	903	-11.2%	79	74	73	73
Connolly Hospital	M-1M	1,983	1,858	1,734	1,851	6.7%	1,832	1.0%	175	184	196	183
Louth County Hospital	M-1M	9	7	7	9	28.6%	9	0.0%		4	2	2
Monaghan Hospital	M-1M				3				1		1	
Our Lady of Lourdes Hospital	M-1M	1,774	1,835	1,689	1,565	-7.3%	1,646	-4.9%	162	152	133	147
Rotunda Hospital	M-1M	453	457	432	721	66.9%	422	70.9%	52	56	56	211
Saolta University Health Care Group	M-1M	14,215	14,089	13,068	13,974	6.9%	13,146	6.3%	1,300	1,277	1,379	1,482
Galway University Hospitals	M-1M	6,794	7,077	6,556	6,711	2.4%	6,308	6.4%	600	619	681	678
Letterkenny University Hospital	M-1M	2,075	1,969	1,843	2,009	9.0%	1,923	4.5%	171	188	217	228
Mayo University Hospital	M-1M	1,654	1,660	1,538	1,810	17.7%	1,516	19.4%	203	172	227	220
Portiuncula University Hospital	M-1M	401	408	374	350	-6.4%	363	-3.6%	32	28	28	39
Roscommon University Hospital	M-1M	963	896	812	946	16.5%	886	6.8%	95	79	97	118
Sligo University Hospital	M-1M	2,328	2,079	1,945	2,148	10.4%	2,150	-0.1%	199	191	129	199

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period December 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group	M-1M	17,918	18,631	17,033	17,889	5.0%	16,566	8.0%	1,611	1,733	1,842	1,831
Bantry General Hospital	M-1M	91	87	78	79	1.3%	86	-8.1%	5	8	9	6
Cork University Hospital	M-1M	6,209	6,249	5,738	5,945	3.6%	5,753	3.3%	552	563	568	588
Kilcreene Regional Orthopaedic Hospital	M-1M	864	1,698	1,465	871	-40.5%	806	8.1%	56	94	101	86
Mallow General Hospital	M-1M	245	446	402	383	-4.7%	224	71.0%	33	27	34	48
Mercy University Hospital	M-1M	2,736	2,718	2,513	2,523	0.4%	2,519	0.2%	228	270	262	212
South Infirmary Victoria University Hospital	M-1M	3,498	3,143	2,878	3,520	22.3%	3,261	7.9%	326	357	347	341
Tipperary University Hospital	M-1M	927	914	846	1,142	35.0%	856	33.4%	68	89	172	211
UH Kerry	M-1M	762	884	820	735	-10.4%	702	4.7%	82	78	81	82
UH Waterford	M-1M	2,586	2,492	2,293	2,691	17.4%	2,359	14.1%	261	247	268	257
UL Hospitals Group	M-1M	7,534	7,345	6,764	7,678	13.5%	6,944	10.6%	587	679	841	770
Croom Orthopaedic Hospital	M-1M	1,498	1,440	1,303	1,415	8.6%	1,385	2.2%	103	145	150	137
Ennis Hospital	M-1M	249	24	22	1,109	4940.9%	186	496.2%	80	85	173	146
Nenagh Hospital	M-1M	238	96	86	227	164.0%	186	22.0%	9	19	17	11
St. John's Hospital Limerick	M-1M	1,604	1,787	1,657	1,571	-5.2%	1,504	4.5%	122	165	168	158
UH Limerick	M-1M	3,939	3,994	3,692	3,346	-9.4%	3,679	-9.1%	272	263	333	317
UMH Limerick	M-1M	6	4	4	10	150.0%	4	150.0%	1	2		1

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period December 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M-1M	99,470	98,888	90,564	91,733	1.3%	91,077	0.7%	8,606	8,516	8,686	7,841
Dublin Midlands Hospital Group	M-1M	18,778	18,923	17,274	17,203	-0.4%	17,289	-0.5%	1,637	1,607	1,797	1,526
Coombe Women and Infants University Hospital	M-1M	14,379	14,946	13,654	12,916	-5.4%	13,305	-2.9%	1,209	1,179	1,425	1,133
MRH Portlaoise	M-1M	4,300	3,872	3,522	4,198	19.2%	3,893	7.8%	420	423	363	387
MRH Tullamore	M-1M				1					1		
Naas General Hospital	M-1M	16	15	15	17	13.3%	14	21.4%		1		
St. James's Hospital	M-1M	26	24	23	25	8.7%	24	4.2%	5		5	2
Tallaght University Hospital	M-1M	57	66	60	46	-23.3%	53	-13.2%	3	3	4	4
Ireland East Hospital Group	M-1M	20,980	21,066	19,298	19,313	0.1%	19,212	0.5%	1,774	1,763	1,809	1,713
Mater Misericordiae University Hospital	M-1M	59	66	60	72	20.0%	55	30.9%	7	2	7	9
MRH Mullingar	M-1M	5,108	5,291	4,904	4,447	-9.3%	4,700	-5.4%	396	393	428	368
National Maternity Hospital	M-1M	11,046	10,773	9,831	10,239	4.2%	10,080	1.6%	965	950	949	917
St. Luke's General Hospital Kilkenny	M-1M	2,480	2,535	2,302	2,446	6.3%	2,277	7.4%	201	209	235	237
St. Vincent's University Hospital	M-1M	76	82	69	43	-37.7%	65	-33.8%				
Wexford General Hospital	M-1M	2,211	2,319	2,132	2,066	-3.1%	2,035	1.5%	205	209	190	182
RCSI Hospitals Group	M-1M	20,278	20,140	18,447	18,222	-1.2%	18,542	-1.7%	1,700	1,743	1,733	1,620
Beaumont Hospital	M-1M	8	9		5		8	-37.5%	1	1		
Cavan General Hospital	M-1M	2,962	2,898	2,644	2,619	-0.9%	2,703	-3.1%	233	295	240	261
Connolly Hospital	M-1M	9	6	3	4	33.3%	7	-42.9%				
Our Lady of Lourdes Hospital	M-1M	6,165	6,188	5,645	5,485	-2.8%	5,651	-2.9%	479	530	526	533
Rotunda Hospital	M-1M	11,134	11,039	10,146	10,109	-0.4%	10,173	-0.6%	987	917	967	826
Saolta University Health Care Group	M-1M	17,166	16,649	15,288	16,783	9.8%	15,718	6.8%	1,633	1,600	1,460	1,252
Galway University Hospitals	M-1M	5,796	5,869	5,414	5,226	-3.5%	5,300	-1.4%	502	464	435	387
Letterkenny University Hospital	M-1M	3,480	3,355	3,057	3,214	5.1%	3,189	0.8%	352	328	288	202
Mayo University Hospital	M-1M	2,033	1,917	1,742	2,735	57.0%	1,855	47.4%	264	271	230	153
Portiuncula University Hospital	M-1M	3,790	3,589	3,315	3,626	9.4%	3,491	3.9%	331	333	334	326
Sligo University Hospital	M-1M	2,067	1,919	1,760	1,982	12.6%	1,883	5.3%	184	204	173	184
South/South West Hospital Group	M-1M	16,279	16,193	14,831	14,597	-1.6%	14,860	-1.8%	1,339	1,313	1,371	1,257
Bantry General Hospital	M-1M	1	1				1					
Cork University Hospital	M-1M	9,410	9,410	8,588	8,723	1.6%	8,570	1.8%	804	788	796	792
Tipperary University Hospital	M-1M	1,470	1,480	1,379	1,262	-8.5%	1,354	-6.8%	127	131	116	103
UH Kerry	M-1M	2,906	2,834	2,604	2,517	-3.3%	2,666	-5.6%	213	237	264	197
UH Waterford	M-1M	2,492	2,468	2,259	2,095	-7.3%	2,269	-7.7%	195	157	195	165
UL Hospitals Group	M-1M	5,989	5,917	5,426	5,615	3.5%	5,456	2.9%	523	490	516	473
UH Limerick	M-1M	111	112	101	129	27.7%	97	33.0%	16	8	24	5
UMH Limerick	M-1M	5,878	5,805	5,325	5,486	3.0%	5,359	2.4%	507	482	492	468

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period December 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M-1M	145,365	142,003	129,970	143,310	10.3%	132,371	8.3%	13,074	12,484	13,756	12,964
Dublin Midlands Hospital Group	M-1M	21,367	20,371	18,645	21,322	14.4%	19,415	9.8%	1,939	1,859	1,953	1,929
Coombe Women and Infants University Hospital	M-1M	52	56	54	47	-13.0%	51	-7.8%	4	3	2	5
MRH Portlaoise	M-1M	2,200	2,163	1,968	2,199	11.7%	1,967	11.8%	214	164	205	185
MRH Tullamore	M-1M	4,383	4,282	3,896	4,172	7.1%	3,991	4.5%	370	351	355	423
Naas General Hospital	M-1M	3,454	3,161	2,917	3,791	30.0%	3,143	20.6%	344	333	358	331
St. James's Hospital	M-1M	6,015	5,925	5,421	5,953	9.8%	5,483	8.6%	498	546	592	553
St. Luke's Radiation Oncology Network	M-1M	274	155	137	125	-8.8%	242	-48.3%	12	13	12	12
Tallaght University Hospital	M-1M	4,989	4,629	4,252	5,035	18.4%	4,538	11.0%	497	449	429	420
Ireland East Hospital Group	M-1M	31,222	30,665	28,055	31,235	11.3%	28,341	10.2%	2,820	2,775	3,015	2,853
Mater Misericordiae University Hospital	M-1M	5,685	5,949	5,448	5,800	6.5%	5,210	11.3%	506	506	536	508
MRH Mullingar	M-1M	3,425	3,360	3,063	3,278	7.0%	3,130	4.7%	287	289	334	322
National Maternity Hospital	M-1M	24	17	15	32	113.3%	21	52.4%	1	5	1	3
National Orthopaedic Hospital Cappagh	M-1M	497	439	422	395	-6.4%	453	-12.8%	42	47	50	45
National Rehabilitation Hospital	M-1M	30	40	35	29	-17.1%	27	7.4%	6	4	3	2
Our Lady's Hospital Navan	M-1M	2,352	2,160	1,967	2,070	5.2%	2,139	-3.2%	178	161	171	167
Royal Victoria Eye and Ear Hospital	M-1M	409	425	393	321	-18.3%	374	-14.2%	22	32	28	28
St. Columille's Hospital	M-1M	2,899	2,812	2,571	2,709	5.4%	2,672	1.4%	261	240	302	241
St. Luke's General Hospital Kilkenny	M-1M	4,778	4,561	4,147	4,771	15.0%	4,322	10.4%	403	416	479	460
St. Michael's Hospital	M-1M	1,185	1,249	1,153	1,161	0.7%	1,069	8.6%	110	90	105	101
St. Vincent's University Hospital	M-1M	6,263	6,131	5,628	6,692	18.9%	5,647	18.5%	611	624	616	635
Wexford General Hospital	M-1M	3,675	3,522	3,213	3,977	23.8%	3,277	21.4%	393	361	390	341
RCSI Hospitals Group	M-1M	22,589	21,973	20,075	21,321	6.2%	20,574	3.6%	1,968	1,829	2,050	1,863
Beaumont Hospital	M-1M	7,845	7,665	7,006	7,276	3.9%	7,134	2.0%	656	631	720	664
Cavan General Hospital	M-1M	3,835	3,551	3,202	3,869	20.8%	3,464	11.7%	388	337	370	335
Connolly Hospital	M-1M	4,419	4,432	4,044	4,279	5.8%	4,031	6.2%	392	379	408	363
Louth County Hospital	M-1M											
Monaghan Hospital	M-1M											
Our Lady of Lourdes Hospital	M-1M	6,464	6,302	5,800	5,856	1.0%	5,919	-1.1%	530	478	544	499
Rotunda Hospital	M-1M	26	23	23	41	78.3%	26	57.7%	2	4	8	2
Saolta University Health Care Group	M-1M	25,845	25,842	23,648	25,251	6.8%	23,596	7.0%	2,273	2,189	2,449	2,342
Galway University Hospitals	M-1M	7,725	7,470	6,848	7,372	7.7%	7,087	4.0%	676	631	700	694
Letterkenny University Hospital	M-1M	5,374	5,569	5,102	4,990	-2.2%	4,912	1.6%	463	462	516	445
Mayo University Hospital	M-1M	4,957	4,815	4,433	5,151	16.2%	4,496	14.6%	467	438	513	438
Portiuncula University Hospital	M-1M	2,377	2,523	2,299	2,201	-4.3%	2,177	1.1%	193	189	201	227
Roscommon University Hospital	M-1M	1,062	981	906	1,034	14.1%	983	5.2%	95	86	92	115
Sligo University Hospital	M-1M	4,350	4,484	4,060	4,503	10.9%	3,941	14.3%	379	383	427	423

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period December 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group	M-1M	28,423	27,765	25,413	28,652	12.7%	25,868	10.8%	2,643	2,459	2,783	2,612
Bantry General Hospital	M-1M	1,778	1,720	1,570	1,751	11.5%	1,614	8.5%	144	159	189	134
Cork University Hospital	M-1M	7,909	7,019	6,442	8,143	26.4%	7,109	14.5%	789	715	770	752
Kilcreene Regional Orthopaedic Hospital	M-1M	260	394	345	200	-42.0%	249	-19.7%	9	37	18	22
Mallow General Hospital	M-1M	1,589	2,227	2,032	2,083	2.5%	1,442	44.5%	171	152	208	182
Mercy University Hospital	M-1M	2,972	2,861	2,638	3,029	14.8%	2,707	11.9%	277	254	283	294
South Infirmary Victoria University Hospital	M-1M	857	736	676	854	26.3%	792	7.8%	88	82	85	65
Tipperary University Hospital	M-1M	3,654	3,948	3,621	3,443	-4.9%	3,352	2.7%	287	308	352	325
UH Kerry	M-1M	3,536	3,170	2,877	3,675	27.7%	3,215	14.3%	349	308	363	334
UH Waterford	M-1M	5,868	5,690	5,212	5,474	5.0%	5,388	1.6%	529	444	515	504
UL Hospitals Group	M-1M	15,919	15,387	14,134	15,529	9.9%	14,577	6.5%	1,431	1,373	1,506	1,365
Croom Orthopaedic Hospital	M-1M	580	545	502	651	29.7%	527	23.5%	63	60	53	47
Ennis Hospital	M-1M	3,085	3,106	2,837	2,874	1.3%	2,838	1.3%	246	246	286	251
Nenagh Hospital	M-1M	1,894	1,613	1,502	1,915	27.5%	1,725	11.0%	182	168	190	184
St. John's Hospital Limerick	M-1M	1,897	1,794	1,653	2,074	25.5%	1,755	18.2%	189	195	207	178
UH Limerick	M-1M	8,463	8,329	7,640	8,015	4.9%	7,732	3.7%	751	704	770	705

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period December 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M-1M	239,926	236,388	218,890	239,537	9.4%	222,150	7.8%	21,592	21,938	22,942	22,600
Dublin Midlands Hospital Group	M-1M	44,169	46,281	42,646	45,290	6.2%	40,967	10.6%	4,001	4,073	4,059	4,317
Coombe Women and Infants University Hospital	M-1M	57	54	52	43	-17.3%	53	-18.9%		1	2	6
MRH Portlaoise	M-1M	699	675	604	615	1.8%	649	-5.2%	53	59	68	62
MRH Tullamore	M-1M	7,251	7,351	6,772	7,128	5.3%	6,700	6.4%	674	677	699	603
Naas General Hospital	M-1M	1,454	1,292	1,192	1,594	33.7%	1,320	20.8%	162	143	148	163
St. James's Hospital	M-1M	9,048	8,860	8,258	9,173	11.1%	8,454	8.5%	835	844	893	911
St. Luke's Radiation Oncology Network	M-1M	15,237	17,301	15,868	15,946	0.5%	14,149	12.7%	1,268	1,386	1,216	1,521
Tallaght University Hospital	M-1M	10,423	10,748	9,900	10,791	9.0%	9,642	11.9%	1,009	963	1,033	1,051
Ireland East Hospital Group	M-1M	50,392	48,219	44,883	52,209	16.3%	46,668	11.9%	4,839	4,972	5,106	4,866
Mater Misericordiae University Hospital	M-1M	17,052	16,276	15,118	17,769	17.5%	15,719	13.0%	1,717	1,716	1,716	1,699
MRH Mullingar	M-1M	1,197	980	902	1,205	33.6%	1,115	8.1%	125	115	132	79
National Maternity Hospital	M-1M	16	14	12	19	58.3%	15	26.7%	1		2	3
National Orthopaedic Hospital Cappagh	M-1M	1,482	1,391	1,274	1,480	16.2%	1,377	7.5%	124	150	147	120
National Rehabilitation Hospital	M-1M	121	75	75	74	-1.3%	111	-33.3%	18	14		
Our Lady's Hospital Navan	M-1M	820	715	658	977	48.5%	764	27.9%	75	91	94	97
Royal Victoria Eye and Ear Hospital	M-1M	9,808	8,790	8,230	10,237	24.4%	9,122	12.2%	921	962	990	946
St. Columcille's Hospital	M-1M	520	590	535	558	4.3%	484	15.3%	46	52	58	53
St. Luke's General Hospital Kilkenny	M-1M	1,550	1,501	1,393	1,851	32.9%	1,435	29.0%	159	187	195	165
St. Michael's Hospital	M-1M	640	664	611	658	7.7%	595	10.6%	55	53	69	62
St. Vincent's University Hospital	M-1M	15,302	15,451	14,439	15,297	5.9%	14,216	7.6%	1,392	1,430	1,498	1,460
Wexford General Hospital	M-1M	1,884	1,772	1,636	2,084	27.4%	1,715	21.5%	206	202	205	182
RCSI Hospitals Group	M-1M	33,857	33,251	30,786	30,843	0.2%	31,408	-1.8%	2,854	2,806	2,832	2,857
Beaumont Hospital	M-1M	20,973	20,630	19,117	19,216	0.5%	19,487	-1.4%	1,813	1,709	1,781	1,762
Cavan General Hospital	M-1M	5,084	4,940	4,541	4,302	-5.3%	4,676	-8.0%	378	402	369	392
Connolly Hospital	M-1M	1,812	1,801	1,675	1,739	3.8%	1,686	3.1%	151	158	157	151
Louth County Hospital	M-1M	1,780	1,721	1,594	1,831	14.9%	1,661	10.2%	178	189	198	194
Monaghan Hospital	M-1M	793	911	841	694	-17.5%	743	-6.6%	58	65	58	78
Our Lady of Lourdes Hospital	M-1M	3,373	3,210	2,986	3,004	0.6%	3,115	-3.6%	270	279	264	273
Rotunda Hospital	M-1M	42	38	32	57	78.1%	40	42.5%	6	4	5	7
Saolta University Health Care Group	M-1M	48,951	46,823	43,398	48,069	10.8%	45,205	6.3%	4,418	4,368	4,757	4,671
Galway University Hospitals	M-1M	21,205	20,224	18,814	21,136	12.3%	19,638	7.6%	2,052	1,901	2,083	2,034
Letterkenny University Hospital	M-1M	8,202	7,934	7,297	7,352	0.8%	7,545	-2.6%	662	660	720	759
Mayo University Hospital	M-1M	6,265	5,903	5,460	6,338	16.1%	5,761	10.0%	531	563	616	640
Portiuncula University Hospital	M-1M	1,300	1,296	1,213	1,495	23.2%	1,202	24.4%	150	150	154	139
Roscommon University Hospital	M-1M	2,029	1,798	1,697	2,243	32.2%	1,899	18.1%	181	204	234	208
Sligo University Hospital	M-1M	9,950	9,668	8,917	9,505	6.6%	9,160	3.8%	842	890	950	891

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period December 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group	M-1M	46,531	45,509	42,063	48,585	15.5%	43,047	12.9%	4,294	4,381	4,780	4,530
Bantry General Hospital	M-1M	550	479	452	607	34.3%	513	18.3%	59	40	68	61
Cork University Hospital	M-1M	15,298	15,169	13,906	15,755	13.3%	14,144	11.4%	1,407	1,299	1,496	1,498
Kilcreene Regional Orthopaedic Hospital	M-1M	108	99	93	131	40.9%	96	36.5%	14	14	18	16
Mallow General Hospital	M-1M	1,039	978	916	975	6.4%	959	1.7%	93	92	82	77
Mercy University Hospital	M-1M	4,949	4,832	4,490	4,992	11.2%	4,589	8.8%	420	454	457	437
South Infirmary Victoria University Hospital	M-1M	7,379	7,048	6,562	7,959	21.3%	6,876	15.8%	687	811	847	818
Tipperary University Hospital	M-1M	922	824	773	1,056	36.6%	860	22.8%	84	114	114	102
UH Kerry	M-1M	4,145	4,296	3,963	4,455	12.4%	3,839	16.0%	393	393	432	398
UH Waterford	M-1M	12,141	11,784	10,908	12,655	16.0%	11,171	13.3%	1,137	1,164	1,266	1,123
UL Hospitals Group	M-1M	16,026	16,305	15,114	14,541	-3.8%	14,855	-2.1%	1,186	1,338	1,408	1,359
Croom Orthopaedic Hospital	M-1M	409	406	379	451	19.0%	382	18.1%	33	40	43	53
Ennis Hospital	M-1M	845	785	733	734	0.1%	782	-6.1%	38	63	84	69
Nenagh Hospital	M-1M	1,239	1,076	1,007	1,292	28.3%	1,143	13.0%	74	132	122	116
St. John's Hospital Limerick	M-1M	696	629	594	697	17.3%	652	6.9%	42	64	75	79
UH Limerick	M-1M	12,837	13,409	12,401	11,367	-8.3%	11,896	-4.4%	999	1,039	1,084	1,042

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity (KPI-A132)						Reporting Period December 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M-1M	110,135	114,286	105,186	98,140	-6.7%	102,949	-4.7%	8,548	8,401	8,507	7,198
Children's Health Ireland	M-1M	607	523	488	610	25.0%	575	6.1%	47	61	50	31
Dublin Midlands Hospital Group	M-1M	19,175	19,785	18,107	18,058	-0.3%	17,833	1.3%	1,650	1,539	1,696	1,188
MRH Portlaoise	M-1M	1,071	1,193	1,062	1,097	3.3%	976	12.4%	103	119	132	104
MRH Tullamore	M-1M	2,132	1,972	1,836	2,164	17.9%	1,994	8.5%	230	205	202	188
Naas General Hospital	M-1M	1,624	1,576	1,389	1,026	-26.1%	1,496	-31.4%	112	108	81	6
St. James's Hospital	M-1M	8,465	9,957	9,143	7,380	-19.3%	8,006	-7.8%	607	616	711	354
Tallaght University Hospital	M-1M	5,883	5,087	4,677	6,391	36.6%	5,361	19.2%	598	491	570	536
Ireland East Hospital Group	M-1M	21,889	23,019	21,219	19,971	-5.9%	20,431	-2.3%	1,452	1,292	1,278	1,039
Mater Misericordiae University Hospital	M-1M	4,861	5,024	4,655	4,451	-4.4%	4,488	-0.8%	329	364	387	382
MRH Mullingar	M-1M	2,233	2,286	2,073	2,255	8.8%	2,138	5.5%	214	132	144	56
Our Lady's Hospital Navan	M-1M	1,813	1,950	1,791	2,271	26.8%	1,668	36.2%	212	200	226	230
Royal Victoria Eye and Ear Hospital	M-1M	21	6		16		20	-20.0%	2	2	1	1
St. Columcille's Hospital	M-1M	685	956	864	1,158	34.0%	608	90.5%	103	96	117	28
St. Luke's General Hospital Kilkenny	M-1M	1,844	1,980	1,833	1,884	2.8%	1,703	10.6%	141	175	191	171
St. Michael's Hospital	M-1M	1,734	1,814	1,655	1,809	9.3%	1,608	12.5%	125	162	164	160
St. Vincent's University Hospital	M-1M	5,764	5,810	5,437	3,609	-33.6%	5,423	-33.5%	73	23	12	1
Wexford General Hospital	M-1M	2,934	3,193	2,906	2,518	-13.4%	2,775	-9.3%	253	138	36	10
RCSI Hospitals Group	M-1M	18,081	20,049	18,471	15,733	-14.8%	16,978	-7.3%	1,808	1,620	1,617	1,497
Beaumont Hospital	M-1M	4,855	5,487	5,080	5,104	0.5%	4,616	10.6%	824	635	663	396
Cavan General Hospital	M-1M	1,352	1,212	1,109	1,624	46.4%	1,242	30.8%	140	217	166	184
Connolly Hospital	M-1M	4,123	4,804	4,408	3,336	-24.3%	3,849	-13.3%	349	327	315	329
Louth County Hospital	M-1M	2,584	2,718	2,518	2,185	-13.2%	2,394	-8.7%	194	141	187	225
Monaghan Hospital	M-1M	2,993	3,476	3,187	1,848	-42.0%	2,836	-34.8%	161	165	164	225
Our Lady of Lourdes Hospital	M-1M	2,174	2,352	2,169	1,636	-24.6%	2,041	-19.8%	140	135	122	138
Saolta University Health Care Group	M-1M	21,685	20,376	18,629	17,653	-5.2%	20,277	-12.9%	1,468	1,619	1,534	1,195
Galway University Hospitals	M-1M	5,992	5,616	5,093	4,880	-4.2%	5,499	-11.3%	304	368	461	421
Letterkenny University Hospital	M-1M	5,103	5,080	4,621	4,405	-4.7%	4,756	-7.4%	414	403	402	396
Mayo University Hospital	M-1M	3,561	2,569	2,342	2,816	20.2%	3,342	-15.7%	238	241	181	27
Portiuncula University Hospital	M-1M	1,592	1,575	1,475	1,505	2.0%	1,508	-0.2%	141	152	151	133
Roscommon University Hospital	M-1M	3,358	3,321	3,051	1,741	-42.9%	3,191	-45.4%	227	244	66	24
Sligo University Hospital	M-1M	2,079	2,215	2,047	2,306	12.7%	1,981	16.4%	144	211	273	194

Level of GI scope activity (KPI-A132)						Reporting Period December 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group	M-1M	21,977	23,209	21,507	19,484	-9.4%	20,558	-5.2%	1,761	1,658	1,604	1,587
Bantry General Hospital	M-1M	1,034	1,035	956	1,039	8.7%	967	7.4%	103	54	114	131
Cork University Hospital	M-1M	2,637	2,632	2,467	2,540	3.0%	2,464	3.1%	224	268	229	255
Mallow General Hospital	M-1M	2,754	3,027	2,829	2,047	-27.6%	2,588	-20.9%	165	214	167	135
Mercy University Hospital	M-1M	4,894	5,298	4,920	4,974	1.1%	4,602	8.1%	478	443	491	474
South Infirmary Victoria University Hospital	M-1M	2,307	2,484	2,315	2,151	-7.1%	2,163	-0.6%	197	194	200	199
Tipperary University Hospital	M-1M	2,782	3,067	2,820	2,081	-26.2%	2,584	-19.5%	197	136	82	72
UH Kerry	M-1M	3,366	3,555	3,254	3,174	-2.5%	3,142	1.0%	302	283	299	309
UH Waterford	M-1M	2,203	2,111	1,946	1,478	-24.0%	2,048	-27.8%	95	66	22	12
UL Hospitals Group	M-1M	6,721	7,325	6,765	6,631	-2.0%	6,297	5.3%	362	612	728	661
Ennis Hospital	M-1M	2,118	2,312	2,139	1,871	-12.5%	1,977	-5.4%	96	200	175	190
Nenagh Hospital	M-1M	1,807	2,024	1,832	1,810	-1.2%	1,702	6.3%	113	150	198	166
St. John's Hospital Limerick	M-1M	1,609	1,874	1,755	1,517	-13.6%	1,524	-0.5%	89	130	168	149
UH Limerick	M-1M	1,187	1,115	1,039	1,433	37.9%	1,094	31.0%	64	132	187	156

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period December 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M-1M	190,783	201,526	184,380	178,740	-3.1%	174,542	2.4%	16,859	15,646	16,920	16,073
Children's Health Ireland	M-1M	751	787	718	476	-33.7%	698	-31.8%	39	37	39	40
Dublin Midlands Hospital Group	M-1M	32,184	33,878	31,043	31,546	1.6%	29,429	7.2%	3,037	2,792	3,030	2,756
MRH Tullamore	M-1M	12,954	13,806	12,639	11,907	-5.8%	11,867	0.3%	1,145	1,066	1,153	963
St. James's Hospital	M-1M	113	76		359		112	220.5%	62	33	32	26
Tallaght University Hospital	M-1M	19,117	19,996	18,328	19,280	5.2%	17,450	10.5%	1,830	1,693	1,845	1,767
Ireland East Hospital Group	M-1M	22,256	23,790	21,705	21,405	-1.4%	20,287	5.5%	2,091	1,889	2,071	1,995
Mater Misericordiae University Hospital	M-1M	11,986	12,914	11,832	12,333	4.2%	10,892	13.2%	1,257	1,151	1,174	1,186
St. Vincent's University Hospital	M-1M	10,270	10,876	9,873	9,072	-8.1%	9,395	-3.4%	834	738	897	809
RCSI Hospitals Group	M-1M	34,416	36,432	33,325	31,929	-4.2%	31,514	1.3%	2,970	2,743	3,057	3,014
Beaumont Hospital	M-1M	23,582	25,342	23,191	22,898	-1.3%	21,601	6.0%	2,160	1,976	2,208	2,135
Cavan General Hospital	M-1M	10,834	11,090	10,134	9,031	-10.9%	9,913	-8.9%	810	767	849	879
Saolta University Health Care Group	M-1M	35,857	36,976	33,804	33,184	-1.8%	32,801	1.2%	3,164	2,966	3,119	2,976
Galway University Hospitals	M-1M	9,123	9,523	8,698	7,677	-11.7%	8,365	-8.2%	716	699	705	666
Letterkenny University Hospital	M-1M	8,051	8,590	7,815	8,057	3.1%	7,376	9.2%	802	718	783	762
Mayo University Hospital	M-1M	10,085	10,216	9,347	9,743	4.2%	9,215	5.7%	905	856	905	888
Sligo University Hospital	M-1M	8,598	8,647	7,944	7,707	-3.0%	7,845	-1.8%	741	693	726	660
South/South West Hospital Group	M-1M	46,360	49,073	44,874	43,555	-2.9%	42,405	2.7%	4,076	3,806	4,034	3,860
Cork University Hospital	M-1M	23,744	24,756	22,625	21,552	-4.7%	21,708	-0.7%	1,997	1,906	2,002	1,916
UH Kerry	M-1M	7,992	8,623	7,893	8,055	2.1%	7,291	10.5%	784	729	752	733
UH Waterford	M-1M	14,624	15,694	14,356	13,948	-2.8%	13,406	4.0%	1,295	1,171	1,280	1,211
UL Hospitals Group	M-1M	18,959	20,590	18,911	16,645	-12.0%	17,408	-4.4%	1,482	1,413	1,570	1,432
UH Limerick	M-1M	18,959	20,590	18,911	16,645	-12.0%	17,408	-4.4%	1,482	1,413	1,570	1,432

Notes

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3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period December 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M-1M	236,596	248,088	228,423	228,448	0.0%	218,837	4.4%	20,826	19,611	20,601	19,023
Children's Health Ireland	M-1M	3,642	3,347	3,090	3,416	10.6%	3,361	1.6%	319	275	313	242
Dublin Midlands Hospital Group	M-1M	84,378	97,695	89,764	83,289	-7.2%	78,255	6.4%	7,526	7,241	7,909	7,816
MRH Portlaoise	M-1M	2	1		3		2	50.0%				1
MRH Tullamore	M-1M	5,379	5,584	5,123	5,232	2.1%	4,979	5.1%	514	499	537	420
Naas General Hospital	M-1M	824	663	608	744	22.4%	761	-2.2%	65	63	75	52
St. James's Hospital	M-1M	13,410	14,245	13,197	12,495	-5.3%	12,403	0.7%	1,218	1,190	1,240	1,213
St. Luke's Radiation Oncology Network	M-1M	60,963	73,749	67,702	59,993	-11.4%	56,559	6.1%	5,249	5,016	5,569	5,681
Tallaght University Hospital	M-1M	3,800	3,453	3,133	4,822	53.9%	3,551	35.8%	480	473	488	449
Ireland East Hospital Group	M-1M	27,747	27,712	25,622	26,108	1.9%	25,576	2.1%	2,489	2,123	2,008	1,601
Mater Misericordiae University Hospital	M-1M	12,674	12,666	11,692	12,929	10.6%	11,697	10.5%	1,217	1,176	1,289	1,166
MRH Mullingar	M-1M		4		24				5	1	1	
Our Lady's Hospital Navan	M-1M		13		4				3			1
Royal Victoria Eye and Ear Hospital	M-1M		2	1	1	0.0%				1		
St. Columille's Hospital	M-1M		4		2							
St. Luke's General Hospital Kilkenny	M-1M	2,067	2,084	1,945	2,351	20.9%	1,919	22.5%	239	212	226	203
St. Vincent's University Hospital	M-1M	11,335	11,314	10,471	9,344	-10.8%	10,405	-10.2%	892	609	416	205
Wexford General Hospital	M-1M	1,671	1,625	1,494	1,453	-2.7%	1,555	-6.6%	133	124	76	26
RCSI Hospitals Group	M-1M	18,230	18,293	16,915	17,024	0.6%	16,890	0.8%	1,570	1,533	1,618	1,263
Beaumont Hospital	M-1M	9,584	9,858	9,137	8,471	-7.3%	8,916	-5.0%	824	838	829	562
Cavan General Hospital	M-1M	2,794	2,535	2,321	2,894	24.7%	2,570	12.6%	263	256	267	240
Connolly Hospital	M-1M	465	369	349	490	40.4%	423	15.8%	44	35	42	41
Louth County Hospital	M-1M		2		5						1	
Monaghan Hospital	M-1M	1	10	9	10	11.1%	1	900.0%		1	1	5
Our Lady of Lourdes Hospital	M-1M	5,386	5,519	5,097	5,154	1.1%	4,980	3.5%	439	403	478	415
Saolta University Health Care Group	M-1M	43,449	43,028	39,594	43,213	9.1%	40,028	8.0%	4,047	3,736	3,804	3,365
Galway University Hospitals	M-1M	28,978	28,812	26,467	29,740	12.4%	26,746	11.2%	2,830	2,599	2,580	2,577
Letterkenny University Hospital	M-1M	5,055	4,976	4,600	4,447	-3.3%	4,650	-4.4%	412	406	433	147
Mayo University Hospital	M-1M	3,475	3,401	3,136	3,367	7.4%	3,170	6.2%	315	243	255	138
Portiuncula University Hospital	M-1M	2,493	2,418	2,237	2,219	-0.8%	2,290	-3.1%	187	195	207	193
Roscommon University Hospital	M-1M		1		22				3	1		
Sligo University Hospital	M-1M	3,448	3,420	3,153	3,418	8.4%	3,172	7.8%	300	292	329	310

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period December 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group	M-1M	49,502	48,633	44,791	46,201	3.1%	45,810	0.9%	4,068	3,933	4,124	3,859
Cork University Hospital	M-1M	31,787	31,702	29,055	29,571	1.8%	29,375	0.7%	2,627	2,604	2,836	2,727
Mallow General Hospital	M-1M		5		4				1			
Mercy University Hospital	M-1M	4,526	4,395	4,098	4,327	5.6%	4,217	2.6%	393	368	395	403
South Infirmary Victoria University Hospital	M-1M	2,977	2,788	2,596	2,341	-9.8%	2,762	-15.2%	185	189	223	172
Tipperary University Hospital	M-1M	1,125	1,111	1,035	1,025	-1.0%	1,051	-2.5%	89	92	70	41
UH Kerry	M-1M	3,719	3,426	3,182	4,105	29.0%	3,407	20.5%	360	337	371	377
UH Waterford	M-1M	5,368	5,206	4,821	4,828	0.1%	4,998	-3.4%	413	343	229	139
UL Hospitals Group	M-1M	9,648	9,380	8,647	9,197	6.4%	8,917	3.1%	807	770	825	877
Croom Orthopaedic Hospital	M-1M		1									
Ennis Hospital	M-1M	32	16		33		29	13.8%		1	4	
Nenagh Hospital	M-1M	118	114	107	106	-0.9%	109	-2.8%	3	14	8	10
St. John's Hospital Limerick	M-1M		4		3						1	
UH Limerick	M-1M	9,498	9,245	8,520	9,055	6.3%	8,779	3.1%	804	755	812	867

Notes

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4. CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period December 2024												
	Reporting Frequency	Inpatient Discharges Cumulative November YTD						Inpatient Discharges Cumulative November YTD						Day Case Cumulative November YTD						
Reporting Level		% Public 2023	% Public 2024	% Var	% Private 2023	% Private 2024	% Var	% Emergency 2023	% Emergency 2024	% Var	% Elective 2023	% Elective 2024	% Var	% Public 2023	% Public 2024	% Var	% Private 2022	% Private 2023	% Var	
National Total	M-1M	87.6%	89.3%	1.9%	12.4%	10.7%	-13.7%	84.2%	84.4%	0.2%	15.8%	15.6%	-1.3%	87.9%	89.3%	1.6%	12.1%	10.7%	-11.6%	
Children's Health Ireland	M-1M	90.3%	94.3%	4.4%	9.7%	5.7%	-41.2%	78.9%	80.0%	1.4%	21.1%	20.0%	-5.2%	91.6%	93.8%	2.4%	8.4%	6.2%	-26.2%	
CHI at Crumlin	M-1M	87.8%	91.0%	3.6%	12.2%	9.0%	-26.2%	73.6%	71.6%	-2.7%	26.4%	28.4%	7.6%	92.8%	93.8%	1.1%	7.2%	6.2%	-13.9%	
CHI at Tallaght	M-1M	89.7%	94.2%	5.0%	10.3%	5.8%	-43.7%	87.1%	87.3%	0.2%	12.9%	12.7%	-1.6%	82.5%	89.6%	8.6%	17.5%	10.4%	-40.6%	
CHI at Temple St	M-1M	94.3%	97.8%	3.7%	5.7%	2.2%	-61.4%	81.4%	85.4%	4.9%	18.6%	14.6%	-21.5%	90.6%	95.2%	5.1%	9.4%	4.8%	-48.9%	
Dublin Midlands Hospital Group	M-1M	87.4%	88.9%	1.7%	12.6%	11.1%	-11.9%	85.1%	85.9%	0.9%	14.9%	14.1%	-5.4%	86.3%	88.2%	2.2%	13.7%	11.8%	-13.9%	
Coombe Women and Infants University Hospital	M-1M	84.4%	83.6%	-0.9%	15.6%	16.4%	5.1%	77.9%	62.8%	-19.4%	22.1%	37.2%	68.3%	80.0%	78.0%	-2.5%	20.0%	22.0%	10.0%	
MRH Portlaoise	M-1M	91.5%	92.7%	1.3%	8.5%	7.3%	-14.1%	96.1%	97.2%	1.1%	3.9%	2.8%	-28.2%	87.2%	91.8%	5.3%	12.8%	8.2%	-35.9%	
MRH Tullamore	M-1M	86.0%	89.0%	3.5%	14.0%	11.0%	-21.4%	85.4%	83.3%	-2.5%	14.6%	16.7%	14.4%	90.9%	93.3%	2.6%	9.1%	6.7%	-26.4%	
Naas General Hospital	M-1M	96.5%	97.3%	0.8%	3.5%	2.7%	-22.9%	95.0%	96.0%	1.1%	5.0%	4.0%	-20.0%	88.8%	90.0%	1.4%	11.2%	10.0%	-10.7%	
St. James's Hospital	M-1M	87.8%	90.2%	2.7%	12.2%	9.8%	-19.7%	79.4%	79.7%	0.4%	20.6%	20.3%	-1.5%	84.2%	86.5%	2.7%	15.8%	13.5%	-14.6%	
St. Luke's Radiation Oncology Network	M-1M	86.7%	84.2%	-2.9%	13.3%	15.8%	18.8%	4.9%	13.5%	175.5%	95.1%	86.5%	-9.0%	86.3%	88.3%	2.3%	13.7%	11.7%	-14.6%	
Tallaght University Hospital	M-1M	82.4%	83.5%	1.3%	17.6%	16.5%	-6.3%	86.0%	86.3%	0.3%	14.0%	13.7%	-2.1%	86.7%	87.7%	1.2%	13.3%	12.3%	-7.5%	
Ireland East Hospital Group	M-1M	87.8%	89.4%	1.8%	12.2%	10.6%	-13.1%	82.2%	83.4%	1.5%	17.8%	16.6%	-6.7%	92.6%	94.0%	1.5%	7.4%	6.0%	-18.9%	
Mater Misericordiae University Hospital	M-1M	92.6%	94.9%	2.5%	7.4%	5.1%	-31.1%	78.0%	79.1%	1.4%	22.0%	20.9%	-5.0%	96.4%	97.5%	1.1%	3.6%	2.5%	-30.6%	
MRH Mullingar	M-1M	91.3%	92.3%	1.1%	8.7%	7.7%	-11.5%	90.5%	91.8%	1.4%	9.5%	8.2%	-13.7%	76.8%	82.6%	7.6%	23.2%	17.4%	-25.0%	
National Maternity Hospital	M-1M	65.3%	64.9%	-0.6%	34.7%	35.1%	1.2%	83.3%	80.4%	-3.5%	16.7%	19.6%	17.4%	67.8%	71.7%	5.8%	32.2%	28.3%	-12.1%	
National Orthopaedic Hospital Cappagh	M-1M	80.6%	81.2%	0.7%	19.4%	18.8%	-3.1%	0.3%	0.0%	-100.0%	99.7%	100.0%	0.3%	77.9%	80.9%	3.9%	22.1%	19.1%	-13.6%	
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	2.2%		100.0%	97.8%	-2.2%	100.0%	100.0%	0.0%	0.0%	0.0%		
Our Lady's Hospital Navan	M-1M	94.3%	95.6%	1.4%	5.7%	4.4%	-22.8%	81.4%	82.4%	1.2%	18.6%	17.6%	-5.4%	87.5%	89.6%	2.4%	12.5%	10.4%	-16.8%	
Royal Victoria Eye and Ear Hospital	M-1M	61.8%	57.1%	-7.6%	38.2%	42.9%	12.3%	30.7%	29.1%	-5.2%	69.3%	70.9%	2.3%	81.5%	84.5%	3.7%	18.5%	15.5%	-16.2%	
St. Columcille's Hospital	M-1M	100.0%	99.9%	-0.1%	0.0%	0.1%		98.1%	95.0%	-3.2%	1.9%	5.0%	163.2%	99.1%	99.6%	0.5%	0.9%	0.4%	-55.6%	
St. Luke's General Hospital Kilkenny	M-1M	87.1%	88.4%	1.5%	12.9%	11.6%	-10.1%	96.4%	96.2%	-0.2%	3.6%	3.8%	5.6%	95.8%	96.8%	1.0%	4.2%	3.2%	-23.8%	
St. Michael's Hospital	M-1M	79.1%	85.5%	8.1%	20.9%	14.5%	-30.6%	76.0%	73.0%	-3.9%	24.0%	27.0%	12.5%	85.2%	89.3%	4.8%	14.8%	10.7%	-27.7%	
St. Vincent's University Hospital	M-1M	89.0%	91.4%	2.7%	11.0%	8.6%	-21.8%	78.6%	82.4%	4.8%	21.4%	17.6%	-17.8%	98.8%	98.7%	-0.1%	1.2%	1.3%	8.3%	
Wexford General Hospital	M-1M	92.0%	93.1%	1.2%	8.0%	6.9%	-13.8%	91.1%	89.7%	-1.5%	8.9%	10.3%	15.7%	81.8%	86.7%	6.0%	18.2%	13.3%	-26.9%	
RCSI Hospitals Group	M-1M	89.8%	90.7%	1.0%	10.2%	9.3%	-8.8%	88.1%	87.5%	-0.7%	11.9%	12.5%	5.0%	93.5%	94.8%	1.4%	6.5%	5.2%	-20.0%	
Beaumont Hospital	M-1M	86.9%	88.1%	1.4%	13.1%	11.9%	-9.2%	81.7%	80.0%	-2.1%	18.3%	20.0%	9.3%	95.9%	97.0%	1.1%	4.1%	3.0%	-26.8%	
Cavan General Hospital	M-1M	90.4%	91.7%	1.4%	9.6%	8.3%	-13.5%	92.7%	94.1%	1.5%	7.3%	5.9%	-19.2%	95.8%	96.0%	0.2%	4.2%	4.0%	-4.8%	
Connolly Hospital	M-1M	95.8%	96.8%	1.0%	4.2%	3.2%	-23.8%	86.7%	87.0%	0.3%	13.3%	13.0%	-2.3%	93.0%	94.4%	1.5%	7.0%	5.6%	-20.0%	
Louth County Hospital	M-1M	22.2%	100.0%	350.5%	77.8%	0.0%	-100.0%	0.0%	0.0%		100.0%	100.0%	0.0%	88.8%	90.9%	2.4%	11.2%	9.1%	-18.8%	
Monaghan Hospital	M-1M		100.0%		100.0%	0.0%	-100.0%	100.0%	0.0%			100.0%		86.5%	91.1%	5.3%	13.5%	8.9%	-34.1%	
Our Lady of Lourdes Hospital	M-1M	92.2%	93.4%	1.3%	7.8%	6.6%	-15.4%	93.3%	93.3%	0.0%	6.7%	6.7%	0.0%	94.1%	95.4%	1.4%	5.9%	4.6%	-22.0%	
Rotunda Hospital	M-1M	81.9%	81.9%	0.0%	18.1%	18.1%	0.0%	81.5%	74.6%	-8.5%	18.5%	25.4%	37.3%	79.1%	81.2%	2.7%	20.9%	18.8%	-10.0%	
Saolta University Health Care Group	M-1M	90.7%	92.4%	1.9%	9.3%	7.6%	-18.3%	84.5%	84.2%	-0.4%	15.5%	15.8%	1.9%	90.2%	91.5%	1.4%	9.8%	8.5%	-13.3%	
Galway University Hospitals	M-1M	87.4%	88.3%	1.0%	12.6%	11.7%	-7.1%	77.7%	77.4%	-0.4%	22.3%	22.6%	1.3%	91.5%	92.4%	1.0%	8.5%	7.6%	-10.6%	
Letterkenny University Hospital	M-1M	93.4%	94.1%	0.7%	6.6%	5.9%	-10.6%	90.1%	88.9%	-1.3%	9.9%	11.1%	12.1%	90.0%	90.1%	0.1%	10.0%	9.9%	-1.0%	
Mayo University Hospital	M-1M	93.6%	95.3%	1.8%	6.4%	4.7%	-26.6%	89.2%	88.8%	-0.4%	10.8%	11.2%	3.7%	90.8%	91.0%	0.2%	9.2%	9.0%	-2.2%	
Portiuncula University Hospital	M-1M	88.9%	94.8%	6.6%	11.1%	5.2%	-53.2%	95.3%	95.6%	0.3%	4.7%	4.4%	-6.4%	83.8%	85.3%	1.8%	16.2%	14.7%	-9.3%	
Roscommon University Hospital	M-1M	94.3%	93.8%	-0.5%	5.7%	6.2%	8.8%	51.0%	49.5%	-2.9%	49.0%	50.5%	3.1%	86.4%	89.1%	3.1%	13.6%	10.9%	-19.9%	
Sligo University Hospital	M-1M	91.7%	93.6%	2.1%	8.3%	6.4%	-22.9%	84.1%	85.3%	1.4%	15.9%	14.7%	-7.5%	89.2%	93.2%	4.5%	10.8%	6.8%	-37.0%	

Inpatient & Day Case Profiles (Public / Private)								Reporting Period December 2024											
	Reporting Frequency	Inpatient Discharges Cumulative November YTD						Inpatient Discharges Cumulative November YTD						Day Case Cumulative November YTD					
Reporting Level		% Public 2023	% Public 2024	% Var	% Private 2023	% Private 2024	% Var	% Emergency 2023	% Emergency 2024	% Var	% Elective 2023	% Elective 2024	% Var	% Public 2023	% Public 2024	% Var	% Private 2022	% Private 2023	% Var
South/South West Hospital Group	M-1M	83.8%	85.4%	1.9%	16.2%	14.6%	-9.9%	81.7%	82.1%	0.5%	18.3%	17.9%	-2.2%	81.7%	82.8%	1.3%	18.3%	17.2%	-6.0%
Bantry General Hospital	M-1M	86.8%	84.5%	-2.6%	13.2%	15.5%	17.4%	97.8%	98.1%	0.3%	2.2%	1.9%	-13.6%	78.3%	75.7%	-3.3%	21.7%	24.3%	12.0%
Cork University Hospital	M-1M	85.9%	87.1%	1.4%	14.1%	12.9%	-8.5%	81.1%	82.7%	2.0%	18.9%	17.3%	-8.5%	89.3%	90.4%	1.2%	10.7%	9.6%	-10.3%
Kilcreene Regional Orthopaedic Hospital	M-1M	73.2%	77.5%	5.9%	26.8%	22.5%	-16.0%	0.9%	0.1%	0.0%	99.1%	99.9%	0.8%	79.4%	79.2%	-0.3%	20.6%	20.8%	1.0%
Mallow General Hospital	M-1M	74.3%	78.9%	6.2%	25.7%	21.1%	-17.9%	93.4%	91.7%	-1.8%	6.6%	8.3%	25.8%	65.1%	67.0%	2.9%	34.9%	33.0%	-5.4%
Mercy University Hospital	M-1M	67.7%	69.2%	2.2%	32.3%	30.8%	-4.6%	71.7%	73.1%	2.0%	28.3%	26.9%	-4.9%	60.3%	59.3%	-1.7%	39.7%	40.7%	2.5%
South Infirmary Victoria University Hospital	M-1M	61.1%	63.4%	3.8%	38.9%	36.6%	-5.9%	19.5%	22.8%	16.9%	80.5%	77.2%	-4.1%	66.7%	67.7%	1.5%	33.3%	32.3%	-3.0%
Tipperary University Hospital	M-1M	87.7%	88.4%	0.8%	12.3%	11.6%	-5.7%	91.6%	89.8%	-2.0%	8.4%	10.2%	21.4%	78.0%	78.0%	0.0%	22.0%	22.0%	0.0%
UH Kerry	M-1M	93.1%	96.3%	3.4%	6.9%	3.7%	-46.4%	93.7%	94.2%	0.5%	6.3%	5.8%	-7.9%	95.8%	97.0%	1.3%	4.2%	3.0%	-28.6%
UH Waterford	M-1M	84.5%	86.0%	1.8%	15.5%	14.0%	-9.7%	86.7%	85.1%	-1.8%	13.3%	14.9%	12.0%	89.2%	90.3%	1.2%	10.8%	9.7%	-10.2%
UL Hospitals Group	M-1M	84.6%	87.2%	3.1%	15.4%	12.8%	-16.9%	87.0%	86.2%	-0.9%	13.0%	13.8%	6.2%	75.1%	76.1%	1.3%	24.9%	23.9%	-4.0%
Croom Orthopaedic Hospital	M-1M	65.6%	64.4%	-1.8%	34.4%	35.6%	3.5%	31.0%	35.7%	15.2%	69.0%	64.3%	-6.8%	72.9%	74.1%	1.6%	27.1%	25.9%	-4.4%
Ennis Hospital	M-1M	97.3%	98.0%	0.7%	2.7%	2.0%	-25.9%	97.6%	84.9%	-13.0%	2.4%	15.1%	529.2%	71.3%	74.9%	5.0%	28.7%	25.1%	-12.5%
Nenagh Hospital	M-1M	92.7%	95.8%	3.3%	7.3%	4.2%	-42.5%	96.0%	95.5%	-0.5%	4.0%	4.5%	12.5%	80.8%	80.5%	-0.4%	19.2%	19.5%	1.6%
St. John's Hospital Limerick	M-1M	89.3%	93.6%	4.8%	10.7%	6.4%	-40.2%	72.1%	74.2%	2.9%	27.9%	25.8%	-7.5%	62.4%	63.0%	1.0%	37.6%	37.0%	-1.6%
UH Limerick	M-1M	82.1%	85.5%	4.1%	17.9%	14.5%	-19.0%	88.8%	90.2%	1.6%	11.2%	9.8%	-12.5%	76.1%	77.2%	1.4%	23.9%	22.8%	-4.6%
UMH Limerick	M-1M	78.5%	78.8%	0.4%	21.5%	21.2%	-1.4%	99.5%	98.9%	-0.6%	0.5%	1.1%	120.0%				100.0%	100.0%	0.0%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A167)

Reporting Period December 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M	1,691,206	1,679,354	1,679,354	1,842,517	9.7%	1,691,206	8.9%	153,104	159,211	151,976	161,443
Children's Health Ireland	M	138,924	144,941	144,941	148,308	2.3%	138,924	6.8%	11,701	12,512	13,282	15,353
Dublin Midlands Hospital Group	M	229,007	222,769	222,769	258,611	16.1%	229,007	12.9%	21,285	22,426	21,022	22,836
MRH Portlaoise	M	45,365	44,533	44,533	49,754	11.7%	45,365	9.7%	4,052	4,252	3,944	4,545
MRH Tullamore	M	41,581	40,043	40,043	45,072	12.6%	41,581	8.4%	3,852	3,897	3,580	3,791
Naas General Hospital	M	31,227	32,010	32,010	43,272	35.2%	31,227	38.6%	3,814	3,872	3,667	3,780
St. James's Hospital	M	55,268	53,178	53,178	59,995	12.8%	55,268	8.6%	4,999	5,249	4,963	5,034
Tallaght University Hospital	M	55,566	53,005	53,005	60,518	14.2%	55,566	8.9%	4,568	5,156	4,868	5,686
Ireland East Hospital Group	M	361,584	374,383	374,383	407,957	9.0%	361,584	12.8%	33,881	35,680	33,729	34,570
Mater Misericordiae University Hospital	M	96,219	102,125	102,125	103,121	1.0%	96,219	7.2%	8,675	9,027	8,586	8,039
MRH Mullingar	M	48,757	47,107	47,107	54,063	14.8%	48,757	10.9%	4,492	4,878	4,451	4,754
Our Lady's Hospital Navan	M	24,879	25,847	25,847	27,571	6.7%	24,879	10.8%	2,280	2,308	2,173	2,423
St. Columille's Hospital	M	13,729	13,865	13,865	16,099	16.1%	13,729	17.3%	1,517	1,522	1,375	1,355
St. Luke's General Hospital Kilkenny	M	55,291	52,092	52,092	58,916	13.1%	55,291	6.6%	4,791	5,190	4,837	5,157
St. Michael's Hospital	M	18,844	19,910	19,910	19,877	-0.2%	18,844	5.5%	1,609	1,633	1,615	1,750
St. Vincent's University Hospital	M	63,155	61,668	61,668	67,042	8.7%	63,155	6.2%	5,579	5,896	5,670	5,819
Wexford General Hospital	M	40,710	51,769	51,769	61,268	18.3%	40,710	50.5%	4,938	5,226	5,022	5,273
RCSI Hospitals Group	M	257,654	254,920	254,920	273,735	7.4%	257,654	6.2%	22,649	23,351	22,395	23,557
Beaumont Hospital	M	63,139	64,512	64,512	66,451	3.0%	63,139	5.2%	5,390	5,799	5,429	5,370
Cavan General Hospital	M	45,837	44,843	44,843	48,647	8.5%	45,837	6.1%	3,774	3,981	4,028	4,606
Connolly Hospital	M	50,934	49,939	49,939	54,647	9.4%	50,934	7.3%	4,471	4,783	4,504	4,643
Louth County Hospital	M	16,095	16,283	16,283	18,139	11.4%	16,095	12.7%	1,696	1,680	1,427	1,342
Monaghan Hospital	M	10,607	10,109	10,109	13,486	33.4%	10,607	27.1%	1,288	1,177	999	879
Our Lady of Lourdes Hospital	M	71,042	69,234	69,234	72,365	4.5%	71,042	1.9%	6,030	5,931	6,008	6,717
Saolta University Health Care Group	M	268,678	263,621	263,621	287,576	9.1%	268,678	7.0%	23,734	24,874	23,635	25,055
Galway University Hospitals	M	75,596	76,764	76,764	81,197	5.8%	75,596	7.4%	6,866	6,933	6,770	7,226
Letterkenny University Hospital	M	57,921	54,001	54,001	61,376	13.7%	57,921	6.0%	4,914	5,443	4,941	5,324
Mayo University Hospital	M	41,693	39,587	39,587	45,413	14.7%	41,693	8.9%	3,742	3,888	3,629	3,843
Portiuncula University Hospital	M	31,687	30,899	30,899	34,257	10.9%	31,687	8.1%	2,684	3,031	2,892	3,168
Roscommon University Hospital	M	15,337	15,750	15,750	16,314	3.6%	15,337	6.4%	1,478	1,422	1,205	1,191
Sligo University Hospital	M	46,444	46,620	46,620	49,019	5.1%	46,444	5.5%	4,050	4,157	4,198	4,303

Emergency Care - All Emergency Presentations (KPI No: A167)

Reporting Period December 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
South/South West Hospital Group	M	309,633	292,685	292,685	329,304	12.5%	309,633	6.4%	27,700	28,215	26,522	28,115
Bantry General Hospital	M	6,751	6,883	6,883	7,422	7.8%	6,751	9.9%	717	609	495	514
Cork University Hospital	M	77,977	72,953	72,953	87,394	19.8%	77,977	12.1%	7,309	7,467	7,077	7,779
Mallow General Hospital	M	9,882	10,117	10,117	10,883	7.6%	9,882	10.1%	1,051	947	836	786
Mercy University Hospital	M	50,880	51,181	51,181	52,170	1.9%	50,880	2.5%	4,350	4,552	4,121	3,958
Tipperary University Hospital	M	46,491	45,077	45,077	49,895	10.7%	46,491	7.3%	4,049	4,287	4,220	4,810
UH Kerry	M	44,832	42,376	42,376	48,092	13.5%	44,832	7.3%	3,996	4,135	3,840	4,177
UH Waterford	M	72,820	64,098	64,098	73,448	14.6%	72,820	0.9%	6,228	6,218	5,933	6,091
UL Hospitals Group	M	125,726	126,035	126,035	137,026	8.7%	125,726	9.0%	12,154	12,153	11,391	11,957
Ennis Hospital	M	15,230	15,329	15,329	17,436	13.7%	15,230	14.5%	1,684	1,574	1,278	1,244
Nenagh Hospital	M	12,915	13,367	13,367	14,149	5.9%	12,915	9.6%	1,408	1,312	1,075	1,012
St. John's Hospital Limerick	M	17,581	18,037	18,037	18,246	1.2%	17,581	3.8%	1,736	1,583	1,553	1,363
UH Limerick	M	80,000	79,302	79,302	87,195	10.0%	80,000	9.0%	7,326	7,684	7,485	8,338

Notes

1. Data source BIU Acute - PET data for ED new + return, MDR data for LIU + other emergency presentations.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A164)								Reporting Period December 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M	1,359,067	1,350,913	1,350,913	1,467,227	8.6%	1,359,067	8.0%	120,698	126,145	122,018	130,717
Children's Health Ireland	M	109,017	114,956	114,956	115,899	0.8%	109,017	6.3%	9,142	9,704	10,484	12,190
Dublin Midlands Hospital Group	M	208,826	204,718	204,715	225,947	10.4%	208,826	8.2%	18,439	19,414	18,277	20,008
MRH Portlaoise	M	38,206	38,690	38,689	41,402	7.0%	38,206	8.4%	3,358	3,531	3,256	3,880
MRH Tullamore	M	39,267	37,869	37,866	41,968	10.8%	39,267	6.9%	3,556	3,581	3,290	3,496
Naas General Hospital	M	28,930	29,918	29,917	31,488	5.3%	28,930	8.8%	2,698	2,742	2,641	2,800
St. James's Hospital	M	54,100	51,933	51,936	58,764	13.1%	54,100	8.6%	4,894	5,124	4,861	4,939
Tallaght University Hospital	M	48,323	46,308	46,307	52,325	13.0%	48,323	8.3%	3,933	4,436	4,229	4,893
Ireland East Hospital Group	M	303,942	315,269	315,264	340,184	7.9%	303,942	11.9%	28,169	29,719	28,317	29,021
Mater Misericordiae University Hospital	M	89,877	96,102	96,100	96,254	0.2%	89,877	7.1%	8,087	8,440	8,036	7,502
MRH Mullingar	M	37,331	36,381	36,378	40,112	10.3%	37,331	7.4%	3,268	3,573	3,328	3,614
Our Lady's Hospital Navan	M	20,848	21,702	21,702	23,473	8.2%	20,848	12.6%	1,996	2,023	1,905	2,094
St. Luke's General Hospital Kilkenny	M	43,599	40,999	41,004	46,690	13.9%	43,599	7.1%	3,893	4,158	3,922	4,205
St. Michael's Hospital	M	17,438	17,635	17,635	18,239	3.4%	17,438	4.6%	1,453	1,518	1,523	1,636
St. Vincent's University Hospital	M	61,598	59,566	59,563	65,522	10.0%	61,598	6.4%	5,468	5,768	5,553	5,684
Wexford General Hospital	M	33,251	42,884	42,882	49,894	16.4%	33,251	50.1%	4,004	4,239	4,050	4,286
RCSI Hospitals Group	M	209,320	207,573	207,578	220,361	6.2%	209,320	5.3%	18,037	18,791	18,233	19,211
Beaumont Hospital	M	60,557	61,471	61,476	64,313	4.6%	60,557	6.2%	5,315	5,709	5,348	5,272
Cavan General Hospital	M	37,455	36,254	36,258	39,614	9.3%	37,455	5.8%	3,090	3,268	3,223	3,536
Connolly Hospital	M	46,658	47,354	47,353	51,004	7.7%	46,658	9.3%	4,189	4,482	4,217	4,345
Our Lady of Lourdes Hospital	M	64,650	62,494	62,491	65,430	4.7%	64,650	1.2%	5,443	5,332	5,445	6,058
Saolta University Health Care Group	M	223,011	218,607	218,608	239,073	9.4%	223,011	7.2%	19,754	20,526	20,009	21,069
Galway University Hospitals	M	68,652	70,111	70,109	73,318	4.6%	68,652	6.8%	6,174	6,263	6,098	6,494
Letterkenny University Hospital	M	47,447	45,086	45,089	51,428	14.1%	47,447	8.4%	4,222	4,439	4,311	4,430
Mayo University Hospital	M	37,919	36,524	36,528	41,523	13.7%	37,919	9.5%	3,428	3,545	3,352	3,547
Portiuncula University Hospital	M	28,409	27,113	27,108	30,483	12.5%	28,409	7.3%	2,436	2,694	2,603	2,855
Sligo University Hospital	M	40,584	39,773	39,774	42,321	6.4%	40,584	4.3%	3,494	3,585	3,645	3,743
South/South West Hospital Group	M	230,318	215,437	215,435	244,409	13.4%	230,318	6.1%	20,288	20,795	19,714	21,372
Cork University Hospital	M	72,778	68,645	68,645	80,840	17.8%	72,778	11.1%	6,715	6,932	6,555	7,221
Mercy University Hospital	M	29,959	29,577	29,575	30,486	3.1%	29,959	1.8%	2,391	2,574	2,341	2,501
Tipperary University Hospital	M	28,956	27,998	27,995	31,583	12.8%	28,956	9.1%	2,623	2,696	2,663	2,999
UH Kerry	M	36,503	34,813	34,817	38,871	11.6%	36,503	6.5%	3,227	3,277	3,127	3,384
UH Waterford	M	62,122	54,404	54,403	62,629	15.1%	62,122	0.8%	5,332	5,316	5,028	5,267
UL Hospitals Group	M	74,633	74,353	74,357	81,354	9.4%	74,633	9.0%	6,869	7,196	6,984	7,846
UH Limerick	M	74,633	74,353	74,357	81,354	9.4%	74,633	9.0%	6,869	7,196	6,984	7,846

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A165)								Reporting Period December 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M	117,385	112,963	112,963	129,897	15.0%	117,385	10.7%	10,382	11,095	10,403	11,457
Children's Health Ireland	M	7,084	7,773	7,770	8,064	3.8%	7,084	13.8%	553	691	735	1,068
Dublin Midlands Hospital Group	M	17,342	15,396	15,390	20,621	34.0%	17,342	18.9%	1,675	1,900	1,685	1,832
MRH Portlaoise	M	4,410	3,190	3,187	5,366	68.4%	4,410	21.7%	424	480	440	443
MRH Tullamore	M	2,314	2,178	2,177	3,104	42.6%	2,314	34.1%	296	316	290	295
Naas General Hospital	M	2,297	2,094	2,093	3,090	47.6%	2,297	34.5%	233	274	233	235
St. James's Hospital	M	1,168	1,245	1,242	1,231	-0.9%	1,168	5.4%	105	125	102	95
Tallaght University Hospital	M	7,153	6,689	6,691	7,830	17.0%	7,153	9.5%	617	705	620	764
Ireland East Hospital Group	M	27,036	27,902	27,913	31,984	14.6%	27,036	18.3%	2,545	2,685	2,497	2,737
Mater Misericordiae University Hospital	M	6,342	6,014	6,025	6,867	14.0%	6,342	8.3%	588	587	550	537
MRH Mullingar	M	5,369	4,638	4,638	6,116	31.9%	5,369	13.9%	488	569	497	572
Our Lady's Hospital Navan	M	4,031	4,142	4,145	4,098	-1.1%	4,031	1.7%	284	285	268	329
St. Luke's General Hospital Kilkenny	M	4,308	3,416	3,414	4,575	34.0%	4,308	6.2%	356	412	375	450
St. Michael's Hospital	M	1,406	2,273	2,275	1,638	-28.0%	1,406	16.5%	156	115	92	114
St. Vincent's University Hospital	M	1,557	2,106	2,105	1,520	-27.8%	1,557	-2.4%	111	128	117	135
Wexford General Hospital	M	4,023	5,313	5,311	7,170	35.0%	4,023	78.2%	562	589	598	600
RCSI Hospitals Group	M	13,273	12,727	12,719	13,087	2.9%	13,273	-1.4%	997	1,037	957	1,099
Beaumont Hospital	M	2,384	2,836	2,833	2,036	-28.1%	2,384	-14.6%	70	86	71	93
Cavan General Hospital	M	221	556	557	473	-15.1%	221	114.0%	58	51	36	49
Connolly Hospital	M	4,276	2,591	2,586	3,643	40.9%	4,276	-14.8%	282	301	287	298
Our Lady of Lourdes Hospital	M	6,392	6,744	6,743	6,935	2.8%	6,392	8.5%	587	599	563	659
Saolta University Health Care Group	M	18,490	18,214	18,217	19,245	5.6%	18,490	4.1%	1,612	1,694	1,530	1,691
Galway University Hospitals	M	6,944	6,653	6,655	7,879	18.4%	6,944	13.5%	692	670	672	732
Letterkenny University Hospital	M	4,376	2,872	2,869	3,021	5.3%	4,376	-31.0%	228	291	236	263
Mayo University Hospital	M	1,941	1,825	1,830	2,340	27.9%	1,941	20.6%	198	187	166	181
Portiuncula University Hospital	M	1,951	2,460	2,459	2,052	-16.6%	1,951	5.2%	151	188	150	158
Sligo University Hospital	M	3,278	4,404	4,404	3,953	-10.2%	3,278	20.6%	343	358	306	357
South/South West Hospital Group	M	28,793	26,008	26,009	31,055	19.4%	28,793	7.9%	2,543	2,600	2,498	2,538
Cork University Hospital	M	5,199	4,306	4,308	6,554	52.1%	5,199	26.1%	594	535	522	558
Mercy University Hospital	M	2,517	2,944	2,940	2,589	-11.9%	2,517	2.9%	190	221	245	228
Tipperary University Hospital	M	5,828	5,296	5,299	6,146	16.0%	5,828	5.5%	502	511	479	527
UH Kerry	M	5,631	4,900	4,901	6,152	25.5%	5,631	9.3%	457	556	443	502
UH Waterford	M	9,618	8,562	8,561	9,614	12.3%	9,618	-0.0%	800	777	809	723
UL Hospitals Group	M	5,367	4,943	4,945	5,841	18.1%	5,367	8.8%	457	488	501	492
UH Limerick	M	5,367	4,943	4,945	5,841	18.1%	5,367	8.8%	457	488	501	492

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)								Reporting Period December 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M	165,089	166,405	166,405	191,531	15.1%	165,089	16.0%	17,904	17,208	15,184	14,255
Children's Health Ireland	M	22,747	22,155	22,155	24,284	9.6%	22,747	6.8%	2,003	2,114	2,058	2,092
Dublin Midlands Hospital Group	M				8,694				883	856	793	745
Naas General Hospital	M				8,694				883	856	793	745
Ireland East Hospital Group	M	19,667	19,836	19,836	23,484	18.4%	19,667	19.4%	2,197	2,185	1,936	1,865
MRH Mullingar	M	6,057	6,091	6,091	7,835	28.6%	6,057	29.4%	736	736	626	568
St. Columcille's Hospital	M	13,610	13,745	13,745	15,649	13.9%	13,610	15.0%	1,461	1,449	1,310	1,297
RCSI Hospitals Group	M	26,702	26,392	26,392	31,625	19.8%	26,702	18.4%	2,984	2,857	2,426	2,221
Louth County Hospital	M	16,095	16,283	16,283	18,139	11.4%	16,095	12.7%	1,696	1,680	1,427	1,342
Monaghan Hospital	M	10,607	10,109	10,109	13,486	33.4%	10,607	27.1%	1,288	1,177	999	879
Saolta University Health Care Group	M	15,337	15,750	15,750	16,314	3.6%	15,337	6.4%	1,478	1,422	1,205	1,191
Roscommon University Hospital	M	15,337	15,750	15,750	16,314	3.6%	15,337	6.4%	1,478	1,422	1,205	1,191
South/South West Hospital Group	M	34,910	35,539	35,539	37,299	5.0%	34,910	6.8%	3,531	3,305	2,860	2,522
Bantry General Hospital	M	6,751	6,883	6,883	7,422	7.8%	6,751	9.9%	717	609	495	514
Mallow General Hospital	M	9,882	10,117	10,117	10,883	7.6%	9,882	10.1%	1,051	947	836	786
Mercy University Hospital	M	18,277	18,539	18,539	18,994	2.5%	18,277	3.9%	1,763	1,749	1,529	1,222
UL Hospitals Group	M	45,726	46,733	46,733	49,831	6.6%	45,726	9.0%	4,828	4,469	3,906	3,619
Ennis Hospital	M	15,230	15,329	15,329	17,436	13.7%	15,230	14.5%	1,684	1,574	1,278	1,244
Nenagh Hospital	M	12,915	13,367	13,367	14,149	5.9%	12,915	9.6%	1,408	1,312	1,075	1,012
St. John's Hospital Limerick	M	17,581	18,037	18,037	18,246	1.2%	17,581	3.8%	1,736	1,583	1,553	1,363

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)								Reporting Period December 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M	49,665	49,073	49,073	53,862	9.8%	49,665	8.5%	4,120	4,763	4,371	5,014
Children's Health Ireland	M	76	60	60	61	1.7%	76	-19.7%	3	3	5	3
Dublin Midlands Hospital Group	M	2,839	2,664	2,664	3,349	25.7%	2,839	18.0%	288	256	267	251
MRH Portlaoise	M	2,749	2,657	2,657	2,986	12.4%	2,749	8.6%	270	241	248	222
Tallaght University Hospital	M	90	7	7	363	5085.7%	90	303.3%	18	15	19	29
Ireland East Hospital Group	M	10,939	11,370	11,370	12,305	8.2%	10,939	12.5%	970	1,091	979	947
St. Columcille's Hospital	M	119	120	120	450	275.0%	119	278.2%	56	73	65	58
St. Luke's General Hospital Kilkenny	M	7,384	7,674	7,674	7,651	-0.3%	7,384	3.6%	542	620	540	502
Wexford General Hospital	M	3,436	3,576	3,576	4,204	17.6%	3,436	22.4%	372	398	374	387
RCSI Hospitals Group	M	8,359	8,231	8,231	8,662	5.2%	8,359	3.6%	631	666	779	1,026
Beaumont Hospital	M	198	203	203	102	-49.8%	198	-48.5%	5	4	10	5
Cavan General Hospital	M	8,161	8,028	8,028	8,560	6.6%	8,161	4.9%	626	662	769	1,021
Saolta University Health Care Group	M	11,840	11,046	11,046	12,944	17.2%	11,840	9.3%	890	1,232	891	1,104
Galway University Hospitals	M		0	0								
Letterkenny University Hospital	M	6,098	6,043	6,043	6,927	14.6%	6,098	13.6%	464	713	394	631
Mayo University Hospital	M	1,833	1,229	1,229	1,550	26.1%	1,833	-15.4%	116	156	111	115
Portiuncula University Hospital	M	1,327	1,332	1,332	1,722	29.3%	1,327	29.8%	97	149	139	155
Sligo University Hospital	M	2,582	2,442	2,442	2,745	12.4%	2,582	6.3%	213	214	247	203
South/South West Hospital Group	M	15,612	15,702	15,702	16,541	5.3%	15,612	6.0%	1,338	1,515	1,450	1,683
Mercy University Hospital	M	127	127	127	101	-20.5%	127	-20.5%	6	8	6	7
Tipperary University Hospital	M	11,707	11,783	11,783	12,166	3.3%	11,707	3.9%	924	1,080	1,078	1,284
UH Kerry	M	2,698	2,658	2,658	3,069	15.5%	2,698	13.8%	312	302	270	291
UH Waterford	M	1,080	1,134	1,134	1,205	6.3%	1,080	11.6%	96	125	96	101

Notes

1. Data source BIU Acute - PET data.
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period December 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M	54,484	54,589	54,589	53,056	-2.8%	54,484	-2.6%	4,534	4,691	4,385	4,380
Dublin Midlands Hospital Group	M	8,376	8,381	8,381	7,877	-6.0%	8,376	-6.0%	661	712	653	642
Coombe Women and Infants University Hospital	M	6,974	7,025	7,025	6,506	-7.4%	6,974	-6.7%	538	605	534	525
MRH Portlaoise	M	1,402	1,356	1,356	1,371	1.1%	1,402	-2.2%	123	107	119	117
Ireland East Hospital Group	M	11,567	11,710	11,710	11,117	-5.1%	11,567	-3.9%	955	954	932	933
MRH Mullingar	M	1,804	1,775	1,775	1,693	-4.6%	1,804	-6.2%	138	161	141	132
National Maternity Hospital	M	6,856	6,954	6,954	6,591	-5.2%	6,856	-3.9%	566	550	542	557
St. Luke's General Hospital Kilkenny	M	1,340	1,397	1,397	1,341	-4.0%	1,340	0.1%	107	127	133	96
Wexford General Hospital	M	1,567	1,584	1,584	1,492	-5.8%	1,567	-4.8%	144	116	116	148
RCSI Hospitals Group	M	12,475	12,396	12,396	12,328	-0.5%	12,475	-1.2%	1,060	1,089	1,043	968
Cavan General Hospital	M	1,263	1,266	1,266	1,205	-4.8%	1,263	-4.6%	121	103	88	100
Our Lady of Lourdes Hospital	M	2,770	2,820	2,820	2,665	-5.5%	2,770	-3.8%	249	224	232	202
Rotunda Hospital	M	8,442	8,310	8,310	8,458	1.8%	8,442	0.2%	690	762	723	666
Saolta University Health Care Group	M	8,146	8,141	8,141	8,035	-1.3%	8,146	-1.4%	735	712	652	692
Galway University Hospitals	M	2,605	2,645	2,645	2,631	-0.5%	2,605	1.0%	228	241	228	233
Letterkenny University Hospital	M	1,577	1,572	1,572	1,475	-6.2%	1,577	-6.5%	144	118	112	120
Mayo University Hospital	M	1,369	1,361	1,361	1,389	2.1%	1,369	1.5%	123	129	92	124
Portiuncula University Hospital	M	1,384	1,405	1,405	1,311	-6.7%	1,384	-5.3%	115	122	122	112
Sligo University Hospital	M	1,211	1,158	1,158	1,229	6.1%	1,211	1.5%	125	102	98	103
South/South West Hospital Group	M	9,982	9,995	9,995	9,799	-2.0%	9,982	-1.8%	820	872	802	819
Cork University Maternity Hospital	M	6,464	6,449	6,449	6,594	2.2%	6,464	2.0%	560	595	558	554
Tipperary University Hospital	M	727	780	780	675	-13.5%	727	-7.2%	60	61	54	67
UH Kerry	M	1,137	1,146	1,146	989	-13.7%	1,137	-13.0%	84	85	74	85
UH Waterford	M	1,654	1,620	1,620	1,541	-4.9%	1,654	-6.8%	116	131	116	113
UL Hospitals Group	M	3,938	3,966	3,966	3,900	-1.7%	3,938	-1.0%	303	352	303	326
UMH Limerick	M	3,938	3,966	3,966	3,900	-1.7%	3,938	-1.0%	303	352	303	326

Notes

1. Data source BIU Acute.
2. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)

Reporting Period December 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPL Y		% Var YTD V SPL Y		Oct		Nov		Dec	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	M	3,657,490	2.4	3,758,139	2.0	3,758,139	2.0	3,981,633	2.4	5.9%	22.5%	3,657,490	2.4	8.9%	0.5%	362,437	2.4	350,939	2.3	283,971	2.4
Children's Health Ireland	M	144,639	2.4	147,015	2.0	147,015	2.0	149,338	2.4	1.6%	20.8%	144,639	2.4	3.2%	1.8%	13,700	2.4	13,991	2.4	10,546	2.3
Dublin Midlands Hospital Group	M	673,269	2.5	705,824	2.0	705,824	2.0	775,244	2.5	9.8%	25.1%	673,269	2.5	15.1%	-1.3%	70,263	2.4	67,913	2.3	54,606	2.3
Coombe Women and Infants University Hospital	M	117,353	1.6	121,315	2.0	121,315	2.0	120,801	1.5	-0.4%	-22.8%	117,353	1.6	2.9%	-2.0%	10,514	1.7	9,808	1.6	8,622	1.6
MRH Portlaoise	M	34,447	3.1	37,646	2.0	37,646	2.0	36,316	2.4	-3.5%	20.9%	34,447	3.1	5.4%	-21.2%	3,127	2.6	3,237	1.9	2,804	2.3
MRH Tullamore	M	73,126	2.3	75,824	2.0	75,824	2.0	79,231	2.4	4.5%	19.4%	73,126	2.3	8.3%	5.9%	7,604	2.3	6,642	2.5	5,669	2.4
Naas General Hospital	M	53,630	2.0	59,655	2.0	59,655	2.0	54,124	2.3	-9.3%	12.8%	53,630	2.0	0.9%	13.4%	5,228	2.0	5,545	1.6	3,721	1.2
St. James's Hospital	M	244,201	2.8	255,012	2.0	255,012	2.0	263,279	2.7	3.2%	36.4%	244,201	2.8	7.8%	-1.3%	23,412	2.6	22,673	2.6	17,638	2.5
St. Luke's Radiation Oncology Network	M	31,832	5.1	34,282	2.0	34,282	2.0	33,117	5.1	-3.4%	152.5%	31,832	5.1	4.0%	-1.4%	2,889	5.0	2,876	4.6	2,361	4.6
Tallaght University Hospital	M	118,680	2.6	122,090	2.0	122,090	2.0	188,376	2.5	54.3%	26.0%	118,680	2.6	58.7%	-4.8%	17,489	2.3	17,132	2.4	13,791	2.6
Ireland East Hospital Group	M	820,446	2.6	831,919	2.0	831,919	2.0	881,649	2.6	6.0%	27.9%	820,446	2.6	7.5%	-3.4%	80,655	2.7	77,661	2.5	62,823	2.6
Mater Misericordiae University Hospital	M	266,158	2.7	242,550	2.0	242,550	2.0	290,949	2.8	20.0%	38.4%	266,158	2.7	9.3%	0.8%	26,114	2.9	25,734	2.8	20,135	3.0
MRH Mullingar	M	47,930	3.0	49,174	2.0	49,174	2.0	51,978	2.4	5.7%	20.5%	47,930	3.0	8.4%	-20.9%	4,560	2.7	4,502	2.3	3,840	2.1
National Maternity Hospital	M	121,979	1.3	129,015	2.0	129,015	2.0	129,223	1.2	0.2%	-38.0%	121,979	1.3	5.9%	-5.7%	11,565	1.2	10,783	1.3	9,974	1.2
National Orthopaedic Hospital Cappagh	M	10,929	1.4	12,293	2.0	12,293	2.0	12,100	1.2	-1.6%	-39.5%	10,929	1.4	10.7%	-16.3%	1,120	1.1	1,002	1.1	728	1.6
National Rehabilitation Hospital	M	2,801	1.3	4,245	2.0	4,245	2.0	3,564	1.7	-16.0%	-13.8%	2,801	1.3	27.2%	37.4%	337	2.0	320	2.0	192	2.5
Our Lady's Hospital Navan	M	25,683	3.2	27,876	2.0	27,876	2.0	29,032	2.7	4.1%	35.6%	25,683	3.2	13.0%	-15.5%	2,888	2.8	2,697	2.4	2,191	2.4
Royal Victoria Eye and Ear Hospital	M	44,101	2.7	45,603	2.0	45,603	2.0	49,362	2.5	8.2%	23.0%	44,101	2.7	11.9%	-7.5%	4,480	2.7	4,159	2.2	2,908	2.6
St. Columille's Hospital	M	15,537	3.1	16,863	2.0	16,863	2.0	15,060	3.3	-10.7%	66.1%	15,537	3.1	-3.1%	8.7%	1,238	3.5	1,243	3.2	1,009	2.8
St. Luke's General Hospital Kilkenny	M	33,305	2.6	36,045	2.0	36,045	2.0	33,491	2.5	-7.1%	23.3%	33,305	2.6	0.6%	-3.6%	3,173	2.8	2,996	2.0	2,609	2.1
St. Michael's Hospital	M	25,831	2.3	27,238	2.0	27,238	2.0	26,080	2.3	-4.3%	16.9%	25,831	2.3	1.0%	3.7%	2,234	2.8	2,403	2.5	1,716	2.8
St. Vincent's University Hospital	M	189,433	3.7	200,719	2.0	200,719	2.0	204,203	3.6	1.7%	79.2%	189,433	3.7	7.8%	-2.8%	19,786	3.7	18,637	3.6	14,356	3.7
Wexford General Hospital	M	36,759	1.9	40,298	2.0	40,298	2.0	36,607	1.7	-9.2%	-13.9%	36,759	1.9	-0.4%	-10.9%	3,160	1.7	3,185	1.6	3,165	2.2
RCSI Hospitals Group	M	571,560	2.5	602,515	2.0	602,515	2.0	597,432	2.5	-0.8%	25.3%	571,560	2.5	4.5%	0.6%	53,381	2.5	51,850	2.5	40,920	2.5
Beaumont Hospital	M	191,856	3.3	198,383	2.0	198,383	2.0	214,690	3.3	8.2%	64.3%	191,856	3.3	11.9%	-1.0%	19,910	3.2	19,435	3.2	14,623	3.2
Cavan General Hospital	M	31,192	2.5	33,037	2.0	33,037	2.0	31,283	2.5	-5.3%	25.0%	31,192	2.5	0.3%	1.7%	2,784	2.4	2,793	2.4	2,325	2.3
Connolly Hospital	M	77,885	3.2	83,724	2.0	83,724	2.0	78,046	3.4	-6.8%	72.2%	77,885	3.2	0.2%	7.2%	6,881	3.3	6,770	3.5	5,440	3.8
Louth County Hospital	M	21,979	1.5	24,044	2.0	24,044	2.0	20,361	1.8	-15.3%	-7.7%	21,979	1.5	-7.4%	20.1%	1,882	1.6	1,588	1.7	1,240	2.3
Monaghan Hospital	M	11,266	1.4	12,843	2.0	12,843	2.0	11,145	1.7	-13.2%	-15.6%	11,266	1.4	-1.1%	20.5%	1,007	1.7	1,000	1.6	736	1.9
Our Lady of Lourdes Hospital	M	101,926	2.3	105,196	2.0	105,196	2.0	104,232	2.2	-0.9%	9.3%	101,926	2.3	2.3%	-4.8%	9,132	2.2	8,533	2.3	6,747	2.2
Rotunda Hospital	M	135,456	1.4	145,288	2.0	145,288	2.0	137,675	1.4	-5.2%	-29.5%	135,456	1.4	1.6%	-2.8%	11,785	1.4	11,731	1.4	9,809	1.4
Saolta University Health Care Group	M	580,516	2.3	587,160	2.0	587,160	2.0	647,982	2.4	10.4%	21.2%	580,516	2.3	11.6%	6.3%	58,870	2.3	57,117	2.2	46,385	2.4
Galway University Hospitals	M	309,056	2.2	313,411	2.0	313,411	2.0	316,279	2.4	0.9%	20.6%	309,056	2.2	2.3%	10.5%	28,731	2.4	27,818	2.3	22,304	2.4
Letterkenny University Hospital	M	65,074	2.0	66,309	2.0	66,309	2.0	77,194	1.7	16.4%	-12.8%	65,074	2.0	18.6%	-11.8%	7,745	1.4	7,590	1.4	6,234	1.6
Mayo University Hospital	M	53,068	2.1	54,250	2.0	54,250	2.0	61,758	2.2	13.8%	11.0%	53,068	2.1	16.4%	7.4%	5,274	2.4	5,046	2.4	4,137	2.8
Portluncula University Hospital	M	35,966	2.8	37,892	2.0	37,892	2.0	45,032	2.6	18.8%	28.8%	35,966	2.8	25.2%	-8.8%	3,572	2.9	4,109	2.3	3,470	2.5
Roscommon University Hospital	M	24,106	2.8	22,828	2.0	22,828	2.0	27,301	3.7	19.6%	85.5%	24,106	2.8	13.3%	30.5%	2,345	3.8	2,392	4.0	1,884	3.9
Sligo University Hospital	M	93,246	2.7	92,470	2.0	92,470	2.0	120,418	2.9	30.2%	45.3%	93,246	2.7	29.1%	8.0%	11,203	2.4	10,162	2.5	8,356	2.9

Outpatient Attendances (New + Return) (KPI No: A15 & A16)

Reporting Period December 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct		Nov		Dec	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	623,960	2.2	648,788	2.0	648,788	2.0	679,214	2.2	4.7%	7.8%	623,960	2.2	8.9%	-3.5%	62,983	2.1	61,174	2.0	49,879	2.0
Bantry General Hospital	M	6,248	2.3	7,567	2.0	7,567	2.0	6,750	2.1	-10.8%	5.0%	6,248	2.3	8.0%	-10.0%	586	2.0	590	2.2	422	2.3
Cork University Hospital	M	192,231	2.6	194,718	2.0	194,718	2.0	198,042	2.3	1.7%	12.9%	192,231	2.6	3.0%	-13.2%	18,096	2.1	17,775	1.9	14,540	1.9
Cork University Maternity Hospital	M	52,760	0.7	53,275	2.0	53,275	2.0	59,150	0.8	11.0%	-61.9%	52,760	0.7	12.1%	7.1%	5,134	0.8	5,052	0.8	4,234	0.6
Kilcreene Regional Orthopaedic Hospital	M	2,265	1.5	3,782	2.0	3,782	2.0	2,309	1.0	-38.9%	-51.0%	2,265	1.5	1.9%	-32.5%	172	1.0	219	1.6	161	0.8
Mallow General Hospital	M	12,545	2.3	14,691	2.0	14,691	2.0	13,887	2.2	-5.5%	12.4%	12,545	2.3	10.7%	-1.0%	1,324	1.8	1,170	2.3	947	2.5
Mercy University Hospital	M	34,756	3.4	37,942	2.0	37,942	2.0	37,365	3.4	-1.5%	71.4%	34,756	3.4	7.5%	-0.5%	3,393	3.0	3,339	3.0	2,727	2.8
South Infirmary Victoria University Hospital	M	73,029	2.0	76,182	2.0	76,182	2.0	91,507	2.1	20.1%	6.0%	73,029	2.0	25.3%	5.6%	9,453	2.3	9,528	2.3	7,982	2.5
Tipperary University Hospital	M	27,880	1.8	30,346	2.0	30,346	2.0	28,242	1.8	-6.9%	-8.4%	27,880	1.8	1.3%	2.1%	2,722	2.0	2,392	1.9	1,904	1.9
UH Kerry	M	50,669	3.4	53,650	2.0	53,650	2.0	59,103	3.0	10.2%	50.5%	50,669	3.4	16.6%	-11.1%	5,296	2.5	5,218	2.1	4,428	2.5
UH Waterford	M	171,577	2.0	176,635	2.0	176,635	2.0	182,859	2.1	3.5%	5.4%	171,577	2.0	6.6%	5.7%	16,807	2.2	15,891	1.9	12,534	2.1
UL Hospitals Group	M	243,100	2.4	234,918	2.0	234,918	2.0	250,774	2.8	6.7%	42.4%	243,100	2.4	3.2%	18.4%	22,585	2.9	21,233	3.0	18,812	2.8
Croom Orthopaedic Hospital	M	10,686	4.7	12,450	2.0	12,450	2.0	8,950	5.1	-28.1%	156.1%	10,686	4.7	-16.2%	9.6%	776	5.7	728	5.9	594	6.2
Ennis Hospital	M	13,568	5.4	14,916	2.0	14,916	2.0	14,938	6.1	0.1%	207.1%	13,568	5.4	10.1%	13.2%	1,328	4.9	1,384	7.1	993	12.2
Nenagh Hospital	M	15,922	2.5	16,509	2.0	16,509	2.0	18,337	2.6	11.1%	30.0%	15,922	2.5	15.2%	4.7%	1,754	2.4	1,600	2.3	1,362	2.6
St. John's Hospital Limerick	M	7,399	3.1	8,594	2.0	8,594	2.0	8,320	4.2	-3.2%	108.7%	7,399	3.1	12.4%	33.1%	764	3.3	722	3.1	1,157	3.5
UH Limerick	M	164,787	2.2	150,170	2.0	150,170	2.0	167,219	2.6	11.4%	29.9%	164,787	2.2	1.5%	20.4%	15,060	2.8	14,123	2.8	12,036	2.5
UMH Limerick	M	30,738	2.6	32,279	2.0	32,279	2.0	33,010	2.6	2.3%	31.6%	30,738	2.6	7.4%	0.6%	2,903	4.1	2,676	2.2	2,670	2.1

Notes

1. Data source BIU Acute.
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.

Adult In Patient Waiting List (KPI No: A152)											Reporting Period December 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep		Oct		Nov		Dec	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	8,302	4,371	2,828	1,838	1,070	653	2,103	21,165	5,985	70.9%	6,063	71.3%	5,995	71.4%	5,664	73.2%
Dublin Midlands Hospital Group	M	90%	1,440	912	674	403	244	131	410	4,214	1,123	70.9%	1,158	71.9%	1,128	72.3%	1,188	71.8%
Coombe Women and Infants University Hospital	M	90%	12	23	5	2	5	2	1	50	32	63.6%	24	71.4%	7	87.5%	10	80.0%
MRH Portlaoise	M	90%	10	5	1	1			5	22	4	63.6%	4	75.0%	6	68.4%	6	72.7%
MRH Tullamore	M	90%	259	139	102	32				532	42	91.9%	41	92.3%	39	91.9%	32	94.0%
Naas General Hospital	M	90%			2					2		100.0%		100.0%		100.0%		100.0%
St. James's Hospital	M	90%	580	358	253	178	120	61	242	1,792	607	65.8%	627	66.3%	614	66.2%	601	66.5%
Tallaght University Hospital	M	90%	579	387	311	190	119	68	162	1,816	438	70.2%	462	71.5%	462	72.9%	539	70.3%
Ireland East Hospital Group	M	90%	2,524	1,191	699	416	261	182	571	5,844	1,352	75.9%	1,395	75.7%	1,416	75.5%	1,430	75.5%
Mater Misericordiae University Hospital	M	90%	879	354	256	161	111	86	345	2,192	654	67.6%	663	68.2%	686	67.9%	703	67.9%
MRH Mullingar	M	90%	1		2	4	4	1		12	10	41.2%	13	23.5%	13	18.8%	9	25.0%
National Orthopaedic Hospital Cappagh	M	90%	777	456	191	98	25	2		1,549	125	91.2%	126	91.5%	130	91.6%	125	91.9%
Our Lady's Hospital Navan	M	90%	110	47						157	11	93.9%	6	96.6%		100.0%		100.0%
Royal Victoria Eye and Ear Hospital	M	90%	123	76	75	77	64	46	61	522	201	60.0%	219	58.0%	226	54.9%	248	52.5%
St. Columcille's Hospital	M	90%																
St. Luke's General Hospital Kilkenny	M	90%	3		1		1	1	6	12	10	28.6%	8	20.0%	11	21.4%	8	33.3%
St. Michael's Hospital	M	90%	134	65	64	23	6	2	11	305	35	89.9%	43	87.1%	47	83.8%	42	86.2%
St. Vincent's University Hospital	M	90%	493	193	108	53	50	44	148	1,089	306	72.1%	316	71.7%	302	72.7%	295	72.9%
Wexford General Hospital	M	90%	4		2					6		100.0%	1	66.7%	1	50.0%		100.0%
RCSI Hospitals Group	M	90%	1,461	915	533	431	111	56	123	3,630	1,074	72.1%	1,112	71.9%	1,057	72.6%	721	80.1%
Beaumont Hospital	M	90%	1,054	777	484	390	90	44	120	2,959	1,025	68.8%	1,046	69.1%	987	70.2%	644	78.2%
Cavan General Hospital	M	90%	2							2		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	90%	206	41	3					250	2	99.3%	5	98.1%	1	99.6%		100.0%
Louth County Hospital	M	90%	3	1						4		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	147	86	41	37	18	10		339	47	82.8%	61	79.9%	69	78.0%	65	80.8%
Rotunda Hospital	M	90%	49	10	5	4	3	2	3	76							12	84.2%
Saolta University Health Care Group	M	90%	1,173	588	472	336	295	194	756	3,814	1,745	55.1%	1,714	56.3%	1,675	56.4%	1,581	58.5%
Galway University Hospitals	M	90%	693	344	328	263	242	149	682	2,701	1,458	48.4%	1,449	48.5%	1,434	47.7%	1,336	50.5%
Letterkenny University Hospital	M	90%	155	59	32	21	15	16	37	335	124	63.1%	90	73.0%	86	71.1%	89	73.4%
Mayo University Hospital	M	90%	110	65	38	10	11	5	3	242	38	81.4%	43	80.5%	20	90.6%	29	88.0%
Portiuncula University Hospital	M	90%	10	8	11	5	6	2		42	10	69.7%	13	65.8%	12	70.7%	13	69.0%
Roscommon University Hospital	M	90%									1	50.0%	1	50.0%		100.0%		
Sligo University Hospital	M	90%	205	112	63	37	21	22	34	494	114	76.5%	118	77.3%	123	77.7%	114	76.9%

Adult In Patient Waiting List (KPI No: A152)											Reporting Period December 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep		Oct		Nov		Dec	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	90%	1,062	491	298	158	115	67	207	2,398	494	77.2%	494	77.6%	530	76.3%	547	77.2%
Bantry General Hospital	M	90%																
Cork University Hospital	M	90%	219	115	83	71	41	27	69	625	166	67.5%	180	66.6%	197	65.8%	208	66.7%
Cork University Maternity Hospital	M	90%	133	46	25	14	1			219	13	93.2%	13	93.8%	18	91.1%	15	93.2%
Kilcreene Regional Orthopaedic Hospital	M	90%	219	174	89	22	3		2	509	23	95.4%	20	96.1%	22	95.6%	27	94.7%
Mallow General Hospital	M	90%										100.0%				100.0%		
Mercy University Hospital	M	90%	129	25	18	7	7	4	7	197	31	77.7%	33	77.2%	32	81.6%	25	87.3%
South Infirmary Victoria University Hospital	M	90%	134	51	52	28	36	24	60	385	136	65.7%	131	64.7%	140	59.8%	148	61.6%
Tipperary University Hospital	M	90%	52	27	4	2	1			86	1	98.2%		100.0%	2	97.0%	3	96.5%
UH Kerry	M	90%	60	12	4					76	3	97.2%	1	99.1%		100.0%		100.0%
UH Waterford	M	90%	116	41	23	14	26	12	69	301	121	52.7%	116	56.4%	119	57.2%	121	59.8%
UL Hospitals Group	M	90%	642	274	152	94	44	23	36	1,265	197	83.7%	190	83.4%	189	83.9%	197	84.4%
Croom Orthopaedic Hospital	M	90%	200	48						248		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%	1		1					2	1	75.0%		100.0%	1	50.0%		100.0%
Nenagh Hospital	M	90%		2	1					3		100.0%	2	50.0%		100.0%		100.0%
St. John's Hospital Limerick	M	90%	212	106	63	32	4			417	40	90.1%	46	88.2%	34	91.6%	36	91.4%
UH Limerick	M	90%	229	118	87	62	40	23	36	595	156	73.7%	142	73.7%	154	72.3%	161	72.9%

Notes

1. Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period December 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep		Oct		Nov		Dec	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	30,453	12,554	6,779	3,887	2,291	1,283	3,353	60,600	11,407	80.1%	10,939	81.1%	10,950	81.3%	10,814	82.2%
Dublin Midlands Hospital Group	M	90%	4,552	1,708	814	453	330	161	313	8,331	1,426	81.5%	1,219	83.8%	1,275	83.6%	1,257	84.9%
Coombe Women and Infants University Hospital	M	90%	53	26	7	3	1		1	91	11	90.1%	6	95.7%	7	94.5%	5	94.5%
MRH Portlaoise	M	90%	257	59	26	14	27	10	10	403	58	72.0%	54	80.3%	55	84.6%	61	84.9%
MRH Tullamore	M	90%	534	238	71	15				858	19	97.0%	8	98.9%	13	98.3%	15	98.3%
Naas General Hospital	M	90%	172	93	22	3	2	1		293	30	85.9%	27	90.5%	14	94.9%	6	98.0%
St. James's Hospital	M	90%	1,794	763	483	302	225	114	287	3,968	1,095	73.8%	909	75.2%	963	75.7%	928	76.6%
Tallaght University Hospital	M	90%	1,742	529	205	116	75	36	15	2,718	213	90.9%	215	91.1%	223	90.3%	242	91.1%
Ireland East Hospital Group	M	90%	8,241	3,059	1,356	738	504	263	771	14,932	2,443	83.2%	2,344	84.1%	2,322	84.3%	2,276	84.8%
Mater Misericordiae University Hospital	M	90%	2,427	1,103	485	259	153	91	471	4,989	938	81.6%	933	81.2%	958	81.1%	974	80.5%
MRH Mullingar	M	90%	499	115	50	42	39	3		748	84	86.6%	87	86.8%	101	84.4%	84	88.8%
National Orthopaedic Hospital Cappagh	M	90%	480	84	22	13	3		2	604	13	97.4%	11	98.0%	17	97.4%	18	97.0%
Our Lady's Hospital Navan	M	90%	440	164	46	4				654	2	99.7%	5	99.3%	9	98.6%	4	99.4%
Royal Victoria Eye and Ear Hospital	M	90%	1,327	575	219	161	131	43	69	2,525	510	79.7%	479	81.4%	445	82.7%	404	84.0%
St. Columcille's Hospital	M	90%	182	41	28	10	27	12	3	303	70	81.5%	59	81.2%	62	80.3%	52	82.8%
St. Luke's General Hospital Kilkenny	M	90%	401	157	77	62	37	29	60	823	219	72.7%	198	75.4%	197	74.3%	188	77.2%
St. Michael's Hospital	M	90%	386	103	72	32	12	7	16	628	51	90.5%	56	90.4%	69	89.8%	67	89.3%
St. Vincent's University Hospital	M	90%	1,612	589	298	114	75	58	125	2,871	433	84.4%	392	86.1%	364	87.2%	372	87.0%
Wexford General Hospital	M	90%	487	128	59	41	27	20	25	787	123	82.7%	124	83.8%	100	84.2%	113	85.6%
RCSI Hospitals Group	M	90%	4,007	2,149	1,093	616	225	150	237	8,477	1,167	85.8%	1,210	85.8%	1,176	85.9%	1,228	85.5%
Beaumont Hospital	M	90%	2,130	1,396	958	545	200	139	226	5,594	1,094	81.2%	1,122	81.0%	1,073	80.8%	1,110	80.2%
Cavan General Hospital	M	90%	316	53	5		10	1	2	387	13	95.1%	12	95.8%	13	96.0%	13	96.6%
Connolly Hospital	M	90%	689	375	18	1				1,083	1	99.9%	2	99.8%	1	99.9%	1	99.9%
Louth County Hospital	M	90%	507	190	10					707		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	268	117	84	59	12	1		541	59	86.6%	74	85.6%	89	82.7%	72	86.7%
Rotunda Hospital	M	90%	97	18	18	11	3	9	9	165							32	80.6%
Saolta University Health Care Group	M	90%	6,309	2,440	1,484	890	538	329	711	12,701	2,808	75.7%	2,752	76.7%	2,673	78.3%	2,468	80.6%
Galway University Hospitals	M	90%	3,329	1,613	997	608	300	189	556	7,592	1,968	72.4%	1,912	73.2%	1,864	74.6%	1,653	78.2%
Letterkenny University Hospital	M	90%	805	149	72	13	20	9	15	1,083	83	90.1%	75	92.0%	73	92.7%	57	94.7%
Mayo University Hospital	M	90%	449	111	13	3	5	1		582	27	94.3%	30	94.8%	9	98.4%	9	98.5%
Portiuncula University Hospital	M	90%	430	71	68	39	34	24	3	669	104	80.5%	101	82.1%	100	84.8%	100	85.1%
Roscommon University Hospital	M	90%	274	142	58	63	52	30	40	659	167	74.5%	180	72.2%	196	71.7%	185	71.9%
Sligo University Hospital	M	90%	1,022	354	276	164	127	76	97	2,116	459	76.3%	454	76.5%	431	79.3%	464	78.1%

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period December 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep		Oct		Nov		Dec	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	90%	5,401	2,148	1,329	762	499	305	1,287	11,731	2,928	73.9%	2,788	75.1%	2,766	75.4%	2,853	75.7%
Bantry General Hospital	M	90%	147	70	19	8	11	3	24	282	71	70.4%	54	77.9%	45	83.8%	46	83.7%
Cork University Hospital	M	90%	454	211	139	103	52	18	51	1,028	210	76.6%	213	78.7%	226	77.9%	224	78.2%
Cork University Maternity Hospital	M	90%	309	119	35	9	1	1		474	22	94.1%	20	94.8%	16	95.8%	11	97.7%
Kilcreene Regional Orthopaedic Hospital	M	90%	178	46	12	4		1		241	7	97.6%	7	97.5%	4	98.5%	5	97.9%
Mallow General Hospital	M	90%	143	114	61	41	27	19	21	426	94	79.5%	90	79.1%	101	76.5%	108	74.6%
Mercy University Hospital	M	90%	319	117	46	6	1			489	34	92.2%	22	95.2%	15	97.0%	7	98.6%
South Infirmary Victoria University Hospital	M	90%	1,566	622	499	269	178	129	412	3,675	938	72.5%	901	72.7%	907	72.9%	988	73.1%
Tipperary University Hospital	M	90%	185	50	19	8	3			265	6	97.7%	7	97.5%	10	96.6%	11	95.8%
UH Kerry	M	90%	170	24	18					212	3	98.0%	7	96.0%	4	97.7%		100.0%
UH Waterford	M	90%	1,930	775	481	314	226	134	779	4,639	1,543	67.0%	1,467	68.4%	1,438	68.4%	1,453	68.7%
UL Hospitals Group	M	90%	1,943	1,050	703	428	195	75	34	4,428	635	84.7%	626	84.8%	738	82.6%	732	83.5%
Croom Orthopaedic Hospital	M	90%	242	28						270		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%	320	185	93	44	4			646	37	94.8%	41	94.3%	58	91.5%	48	92.6%
Nenagh Hospital	M	90%	467	405	277	95	1			1,245	3	99.7%	61	93.6%	94	91.1%	96	92.3%
St. John's Hospital Limerick	M	90%	166	36	28	16	3			249	37	85.5%	21	91.5%	17	93.9%	19	92.4%
UH Limerick	M	90%	748	396	305	273	187	75	34	2,018	558	72.3%	503	74.2%	569	71.7%	569	71.8%

Notes

1. Data Source is NTPF.

Child In Patient Waiting List (KPI No: A154)											Reporting Period December 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep		Oct		Nov		Dec	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	1,209	591	439	276	218	140	338	3,211	1,145	64.1%	1,079	64.8%	998	66.2%	972	69.7%
Children's Health Ireland	M	90%	818	430	325	190	153	104	316	2,336	921	58.6%	861	60.4%	781	63.8%	763	67.3%
Dublin Midlands Hospital Group	M	90%	130	31						161	9	95.8%		100.0%		100.0%		100.0%
MRH Tullamore	M	90%	130	31						161	9	95.8%		100.0%		100.0%		100.0%
Tallaght University Hospital	M	90%																
Ireland East Hospital Group	M	90%	14	19	9	12	4	3	4	65	23	76.5%	24	74.7%	21	72.4%	23	64.6%
MRH Mullingar	M	90%																
National Orthopaedic Hospital Cappagh	M	90%	9	9	5	6	2			31	13	78.0%	12	77.4%	8	81.4%	8	74.2%
Royal Victoria Eye and Ear Hospital	M	90%	5	10	4	6	2	3	4	34	10	74.4%	12	71.4%	13	60.6%	15	55.9%
RCSI Hospitals Group	M	90%	4	1	3	6				14	1	95.2%	3	81.3%	5	61.5%	6	57.1%
Beaumont Hospital	M	90%	4	1	2					7		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%			1	6				7	1	91.7%	3	62.5%	5	28.6%	6	14.3%
Saolta University Health Care Group	M	90%	121	48	23	29	37	25	13	296	115	60.2%	119	58.4%	115	57.7%	104	64.9%
Galway University Hospitals	M	90%	60	44	22	28	37	25	13	229	115	54.9%	117	52.6%	114	50.4%	103	55.0%
Letterkenny University Hospital	M	90%	1							1				100.0%				100.0%
Mayo University Hospital	M	90%	1							1		100.0%		100.0%		100.0%		100.0%
Portiuncula University Hospital	M	90%																
Sligo University Hospital	M	90%	59	4	1	1				65		100.0%	2	94.4%	1	97.6%	1	98.5%
South/South West Hospital Group	M	90%	93	56	76	38	21	7	5	296	59	80.1%	56	80.8%	65	76.2%	71	76.0%
Cork University Hospital	M	90%	3	3	4	7		1	1	19	5	73.7%	4	71.4%	3	76.9%	9	52.6%
Mercy University Hospital	M	90%																
South Infirmary Victoria University Hospital	M	90%	42	25	21	3		1		92	3	96.5%	4	95.5%	3	96.4%	4	95.7%
UH Kerry	M	90%										100.0%				100.0%		
UH Waterford	M	90%	48	28	51	28	21	5	4	185	51	72.9%	48	74.7%	59	66.3%	58	68.6%
UL Hospitals Group	M	90%	29	6	3	1	3	1		43	17	66.0%	16	68.0%	11	71.1%	5	88.4%
Croom Orthopaedic Hospital	M	90%																
St. John's Hospital Limerick	M	90%																
UH Limerick	M	90%	29	6	3	1	3	1		43	17	66.0%	16	68.0%	11	71.1%	5	88.4%

Notes

1. Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A155)											Reporting Period December 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep		Oct		Nov		Dec	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	2,293	1,063	804	521	512	261	601	6,055	2,115	63.7%	1,992	65.0%	1,903	66.4%	1,895	68.7%
Children's Health Ireland	M	90%	1,340	693	507	387	298	201	487	3,913	1,539	59.5%	1,440	61.1%	1,361	62.9%	1,373	64.9%
Dublin Midlands Hospital Group	M	90%	70	8						78		100.0%		100.0%	1	98.2%		100.0%
MRH Portlaoise	M	90%	5	2						7		100.0%		100.0%		100.0%		100.0%
MRH Tullamore	M	90%	65	6						71		100.0%		100.0%		100.0%		100.0%
Tallaght University Hospital	M	90%													1			
Ireland East Hospital Group	M	90%	82	31	22	5	4	3		147	12	90.6%	10	92.1%	12	90.8%	12	91.8%
MRH Mullingar	M	90%	34	9	14					57	2	96.4%	1	98.0%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	90%	6	1						7		100.0%		100.0%		100.0%		100.0%
Our Lady's Hospital Navan	M	90%																
Royal Victoria Eye and Ear Hospital	M	90%	28	19	8	5	4	3		67	10	82.1%	9	83.3%	12	80.0%	12	82.1%
St. Luke's General Hospital Kilkenny	M	90%	3							3		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	90%	11	2						13		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	90%	38	32	7	7	26	4		114	34	66.7%	38	60.4%	35	70.8%	37	67.5%
Beaumont Hospital	M	90%	1							1				100.0%		100.0%		100.0%
Cavan General Hospital	M	90%	16	1						17		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	21	31	7	7	26	4		96	34	63.0%	38	55.8%	35	65.3%	37	61.5%
Saolta University Health Care Group	M	90%	304	115	113	45	48	26	53	704	190	69.2%	186	71.3%	181	72.1%	172	75.6%
Galway University Hospitals	M	90%	203	78	96	42	45	25	52	541	180	61.9%	177	64.9%	172	65.0%	164	69.7%
Letterkenny University Hospital	M	90%	22	11	9					42	3	93.0%	3	93.6%	1	98.0%		100.0%
Mayo University Hospital	M	90%	4		1					5		100.0%	1	85.7%	1	80.0%		100.0%
Portiuncula University Hospital	M	90%	12	3	2					17	2	88.2%		100.0%		100.0%		100.0%
Sligo University Hospital	M	90%	63	23	5	3	3	1	1	99	5	93.8%	5	93.2%	7	92.0%	8	91.9%
South/South West Hospital Group	M	90%	307	151	119	55	80	22	58	792	222	71.7%	214	71.4%	211	70.9%	215	72.9%
Cork University Hospital	M	90%	135	60	70	25	54	11	35	390	141	58.0%	132	60.5%	126	63.6%	125	67.9%
Cork University Maternity Hospital	M	90%	2							2								100.0%
Mallow General Hospital	M	90%										100.0%						
Mercy University Hospital	M	90%																
South Infirmary Victoria University Hospital	M	90%	85	58	27	19	4	1	2	196	17	93.5%	19	91.7%	19	89.1%	26	86.7%
Tipperary University Hospital	M	90%	6							6		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	90%	10	1	2					13		100.0%	1	91.7%	1	92.9%		100.0%
UH Waterford	M	90%	69	32	20	11	22	10	21	185	64	62.8%	62	63.7%	65	64.1%	64	65.4%
UL Hospitals Group	M	90%	152	33	36	22	56	5	3	307	118	64.1%	104	65.3%	102	67.9%	86	72.0%
Croom Orthopaedic Hospital	M	90%	3	1						4		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%	7		1					8		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	90%	6	1						7	2	66.7%	2	75.0%	2	80.0%		100.0%
St. John's Hospital Limerick	M	90%																
UH Limerick	M	90%	136	31	35	22	56	5	3	288	116	63.1%	102	63.4%	100	65.8%	86	70.1%

Notes

1. Data Source is NTPF.

Outpatient Waiting List (KPI No: A156)											Reporting Period December 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep		Oct		Nov		Dec	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
National	M	90%	219,912	121,736	78,805	47,311	28,290	18,168	42,965	557,187	71,537	88.0%	69,948	88.1%	65,149	88.6%	61,133	89.0%
Children's Health Ireland	M	90%	11,675	6,641	5,805	3,803	3,025	1,620	3,452	36,021	7,645	81.0%	7,018	82.1%	5,896	84.2%	5,072	85.9%
Dublin Midlands Hospital Group	M	90%	33,210	19,741	11,340	6,388	3,608	2,179	2,659	79,125	6,625	92.3%	6,119	92.7%	5,473	93.3%	4,838	93.9%
Coombe Women and Infants University Hospital	M	90%	1,271	708	344	224	63	10	9	2,629	31	98.8%	22	99.2%	23	99.0%	19	99.3%
MRH Portlaoise	M	90%	2,403	1,321	691	413	278	184	209	5,499	512	90.6%	518	90.6%	386	92.6%	393	92.9%
MRH Tullamore	M	90%	5,856	3,216	1,377	510	22			10,981	26	99.8%	1	100.0%		100.0%		100.0%
Naas General Hospital	M	90%	4,040	2,168	1,253	736	310	207	78	8,792	514	95.1%	327	96.8%	320	96.5%	285	96.8%
St. James's Hospital	M	90%	10,936	5,206	2,907	1,476	737	390	869	22,521	1,344	94.6%	1,317	94.4%	1,316	94.4%	1,259	94.4%
Tallaght University Hospital	M	90%	8,704	7,122	4,768	3,029	2,198	1,388	1,494	28,703	4,198	86.0%	3,934	86.8%	3,428	88.3%	2,882	90.0%
Ireland East Hospital Group	M	90%	48,265	25,921	16,284	10,150	6,736	4,659	13,792	125,807	18,958	85.4%	19,068	85.3%	18,555	85.4%	18,451	85.3%
Mater Misericordiae University Hospital	M	90%	15,815	7,728	4,023	2,469	1,552	1,178	4,302	37,067	6,008	84.2%	5,775	84.8%	5,570	85.2%	5,480	85.2%
MRH Mullingar	M	90%	3,245	1,785	1,135	674	439	206	812	8,296	1,287	86.2%	1,150	87.3%	1,006	88.3%	1,018	87.7%
National Maternity Hospital	M	90%	1,467	690	477	109	50	32		2,825	29	99.0%	30	99.0%	31	98.9%	32	98.9%
National Orthopaedic Hospital Cappagh	M	90%	1,314	1,070	631	407	320	164	225	4,131	462	90.5%	462	90.2%	405	90.5%	389	90.6%
Our Lady's Hospital Navan	M	90%	2,431	1,384	852	449	120	65	1	5,302	111	98.1%	122	97.9%	111	97.9%	66	98.8%
Royal Victoria Eye and Ear Hospital	M	90%	3,874	2,208	1,697	1,261	964	623	1,305	11,932	2,041	82.8%	2,104	82.7%	1,976	83.3%	1,928	83.8%
St. Columcille's Hospital	M	90%	1,180	954	757	680	528	534	4,590	9,223	4,939	47.3%	5,019	47.2%	5,113	45.2%	5,124	44.4%
St. Luke's General Hospital Kilkenny	M	90%	2,702	1,229	828	419	420	344	578	6,520	805	88.1%	998	85.3%	971	85.4%	922	85.9%
St. Michael's Hospital	M	90%	1,742	890	628	426	375	231	342	4,634	505	88.7%	531	88.5%	550	88.1%	573	87.6%
St. Vincent's University Hospital	M	90%	11,730	6,951	4,598	3,079	1,957	1,267	1,637	31,219	2,640	91.6%	2,782	91.2%	2,785	91.1%	2,904	90.7%
Wexford General Hospital	M	90%	2,765	1,032	658	177	11	15		4,658	131	97.2%	95	97.9%	37	99.2%	15	99.7%
RCSI Hospitals Group	M	90%	32,484	20,653	12,035	6,599	2,222	994	411	75,398	1,606	98.0%	1,654	97.9%	1,537	98.0%	1,405	98.1%
Beaumont Hospital	M	90%	15,868	10,277	6,365	4,440	982	440	271	38,643	1,004	97.6%	1,053	97.5%	893	97.7%	711	98.2%
Cavan General Hospital	M	90%	2,939	1,902	986	266	148	132	21	6,394	154	98.0%	147	98.0%	186	97.3%	153	97.6%
Connolly Hospital	M	90%	3,935	1,888	347	24				6,194		100.0%		100.0%	3	100.0%		100.0%
Louth County Hospital	M	90%	880	541	403	69	3	2		1,898	37	98.1%	17	99.1%		100.0%	2	99.9%
Our Lady of Lourdes Hospital	M	90%	6,395	4,634	3,337	1,748	1,089	417	119	17,739	410	97.6%	437	97.5%	453	97.5%	536	97.0%
Rotunda Hospital	M	90%	2,467	1,411	597	52		3		4,530	1	100.0%		100.0%	2	100.0%	3	99.9%
Saolta University Health Care Group	M	90%	35,031	15,600	9,325	5,291	3,608	2,324	6,825	78,004	12,410	85.9%	11,355	86.6%	10,264	87.5%	9,149	88.3%
Galway University Hospitals	M	90%	15,741	7,803	5,042	3,000	2,198	1,449	4,834	40,067	8,295	81.8%	7,807	82.4%	7,147	83.5%	6,283	84.3%
Letterkenny University Hospital	M	90%	7,060	2,822	1,595	871	498	372	537	13,755	1,768	89.2%	1,388	90.9%	1,115	92.3%	909	93.4%
Mayo University Hospital	M	90%	3,176	1,478	683	327	127	76	269	6,136	401	93.5%	400	93.6%	379	93.8%	345	94.4%
Portiuncula University Hospital	M	90%	1,921	634	319	132	49	11		3,066	86	97.2%	58	98.1%	38	98.8%	11	99.6%
Roscommon University Hospital	M	90%	1,766	752	396	175	128	35	80	3,332	107	96.8%	115	96.5%	108	96.8%	115	96.5%
Sligo University Hospital	M	90%	5,367	2,111	1,290	786	608	381	1,105	11,648	1,753	86.7%	1,587	87.5%	1,477	87.8%	1,486	87.2%

Outpatient Waiting List (KPI No: A156)											Reporting Period December 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep		Oct		Nov		Dec	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
South/South West Hospital Group	M	90%	45,291	25,260	18,974	12,242	7,539	5,060	14,568	128,934	21,399	84.4%	21,744	84.0%	20,759	84.4%	19,628	84.8%
Bantry General Hospital	M	90%	494	75	77	24				670	7	99.1%		100.0%		100.0%		100.0%
Cork University Hospital	M	90%	9,918	4,924	3,328	1,927	775	521	2,513	23,906	6,501	80.6%	6,565	79.9%	3,385	86.6%	3,034	87.3%
Cork University Maternity Hospital	M	90%	1,528	195	84	31	1			1,839	1	100.0%	1	100.0%		100.0%		100.0%
Mallow General Hospital	M	90%	1,554	916	745	390	278	198	442	4,523	523	88.4%	580	87.1%	621	86.5%	640	85.9%
Mercy University Hospital	M	90%	2,022	1,055	743	509	240	89	362	5,020	692	86.8%	670	87.7%	518	90.1%	451	91.0%
South Infirmary Victoria University Hospital	M	90%	10,044	5,917	5,281	3,812	2,544	1,871	5,729	35,198	5,440	82.5%	5,644	81.9%	8,186	77.8%	7,600	78.4%
Tipperary University Hospital	M	90%	1,872	839	481	269	218	120	33	3,832	106	97.2%	129	96.6%	135	96.4%	153	96.0%
UH Kerry	M	90%	4,174	2,472	1,980	1,064	350	208	438	10,686	745	93.6%	660	94.1%	653	94.1%	646	94.0%
UH Waterford	M	90%	13,685	8,867	6,255	4,216	3,133	2,053	5,051	43,260	7,384	83.1%	7,495	83.0%	7,261	83.4%	7,104	83.6%
UL Hospitals Group	M	90%	13,956	7,920	5,042	2,838	1,552	1,332	1,258	33,898	2,894	91.6%	2,990	91.4%	2,665	92.2%	2,590	92.4%
Croom Orthopaedic Hospital	M	90%	2,023	1,358	1,010	618	236	286	301	5,832	528	90.8%	625	89.5%	597	89.7%	587	89.9%
Ennis Hospital	M	90%	270	242	199	127	114	107	16	1,075	231	80.9%	259	78.9%	93	91.0%	123	88.6%
Nenagh Hospital	M	90%	199	167	137	120	106	85	28	842	202	78.9%	228	76.9%	71	91.1%	113	86.6%
St. John's Hospital Limerick	M	90%	215	112	87	48	14	1	5	482	39	93.3%	31	94.5%	11	97.8%	6	98.8%
UH Limerick	M	90%	11,249	6,041	3,609	1,925	1,082	853	908	25,667	1,894	92.7%	1,847	92.9%	1,893	92.7%	1,761	93.1%

Notes
1. Data Source is NTPF.

Colonoscopy and OGD (KPI No: A25)									Reporting Period December 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Sep		Oct		Nov		Dec	
									Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National	M	65%	17,853	5,483	1,945	463	25,744		9,045	62.1%	8,362	65.8%	8,031	67.6%	7,891	69.3%
Children's Health Ireland	M	65%	184	74	63	73	394		233	37.4%	229	34.0%	191	42.3%	210	46.7%
Dublin Midlands Hospital Group	M	65%	2,516	1,068	672	260	4,516		2,488	46.9%	2,104	51.2%	1,929	54.6%	2,000	55.7%
MRH Portlaoise	M	65%	270	102	103	55	530		208	44.4%	281	38.4%	246	47.0%	260	50.9%
MRH Tullamore	M	65%	444	286	223	10	963		410	49.2%	440	45.3%	459	46.8%	519	46.1%
Naas General Hospital	M	65%	473	187	7		667		230	63.9%	220	69.9%	192	73.7%	194	70.9%
St. James's Hospital	M	65%	560	360	330	193	1,443		1,218	29.0%	927	33.1%	800	36.4%	883	38.8%
Tallaght University Hospital	M	65%	769	133	9	2	913		422	63.4%	236	74.8%	232	75.2%	144	84.2%
Ireland East Hospital Group	M	65%	3,519	1,303	210	52	5,084		1,741	65.2%	1,654	67.8%	1,826	66.4%	1,565	69.2%
Mater Misericordiae University Hospital	M	65%	871	511	69	47	1,498		481	62.7%	501	63.0%	571	58.2%	627	58.1%
MRH Mullingar	M	65%	591	107			698		355	59.2%	225	70.8%	343	64.6%	107	84.7%
Our Lady's Hospital Navan	M	65%	434	15	1		450		75	87.8%	77	87.8%	124	82.6%	16	96.4%
St. Columille's Hospital	M	65%	258	124	4		386		158	55.5%	153	60.4%	155	62.6%	128	66.8%
St. Luke's General Hospital Kilkenny	M	65%	583	218	26	4	831		296	64.0%	325	61.4%	244	69.3%	248	70.2%
St. Michael's Hospital	M	65%	328	253	102	1	684		349	49.1%	329	51.5%	337	52.1%	356	48.0%
St. Vincent's University Hospital	M	65%	147	1			148		2	98.2%	4	97.4%	1	99.3%	1	99.3%
Wexford General Hospital	M	65%	307	74	8		389		25	90.1%	40	87.7%	51	84.3%	82	78.9%
RCSI Hospitals Group	M	65%	3,659	278	25	5	3,967		564	82.4%	323	90.7%	300	91.9%	308	92.2%
Beaumont Hospital	M	65%	1,161	21	25	5	1,212		297	69.0%	63	92.6%	39	95.7%	51	95.8%
Cavan General Hospital	M	65%	853	1			854		1	99.8%	1	99.9%	1	99.9%	1	99.9%
Connolly Hospital	M	65%	743				743		2	99.6%	20	97.5%	9	99.0%		100.0%
Louth County Hospital	M	65%	902	256			1,158		264	74.1%	207	79.4%	233	79.9%	256	77.9%
Our Lady of Lourdes Hospital	M	65%								100.0%	32	69.2%	18	58.1%		
Saolta University Health Care Group	M	65%	3,379	953	389	66	4,787		1,929	59.8%	1,934	61.8%	1,554	66.6%	1,408	70.6%
Galway University Hospitals	M	65%	1,052	320	75		1,447		452	65.1%	358	70.9%	342	74.0%	395	72.7%
Letterkenny University Hospital	M	65%	856	59	81	12	1,008		684	51.7%	730	54.2%	391	66.4%	152	84.9%
Mayo University Hospital	M	65%	320	149	86	54	609		300	44.4%	297	47.4%	310	46.9%	289	52.5%
Portiuncula University Hospital	M	65%	244	36			280		39	84.3%	38	86.5%	54	80.1%	36	87.1%
Roscommon University Hospital	M	65%	279	221	115		615		289	51.3%	339	44.8%	310	46.2%	336	45.4%
Sligo University Hospital	M	65%	628	168	32		828		165	76.8%	172	77.8%	147	80.2%	200	75.8%

Colonoscopy and OGD (KPI No: A25)									Reporting Period December 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Sep		Oct		Nov		Dec	
									Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	3,235	1,178	215	7	4,635		1,137	69.5%	1,140	70.5%	1,227	70.6%	1,400	69.8%
Bantry General Hospital	M	65%	267	149	7		423		98	69.4%	102	69.6%	119	67.2%	156	63.1%
Cork University Hospital	M	65%	599	319	17		935		288	61.1%	297	60.9%	344	61.7%	336	64.1%
Mallow General Hospital	M	65%	247	132	105		484		167	57.4%	188	55.7%	201	54.9%	237	51.0%
Mercy University Hospital	M	65%	442	128	15		585		127	78.2%	145	73.4%	160	72.6%	143	75.6%
South Infirmary Victoria University Hospital	M	65%	172	68	20		260		79	63.8%	63	76.1%	65	73.8%	88	66.2%
Tipperary University Hospital	M	65%	498	143	41	4	686		229	60.0%	212	62.5%	154	72.9%	188	72.6%
UH Kerry	M	65%	456	121			577		70	84.8%	66	86.2%	124	76.5%	121	79.0%
UH Waterford	M	65%	554	118	10	3	685		79	82.2%	67	86.5%	60	88.7%	131	80.9%
UL Hospitals Group	M	65%	1,361	629	371		2,361		953	54.3%	978	56.2%	1,004	56.3%	1,000	57.6%
Ennis Hospital	M	65%	403	228	160		791		408	51.0%	445	46.3%	412	48.1%	388	50.9%
Nenagh Hospital	M	65%	153	28	2		183		24	80.5%	39	84.0%	46	79.1%	30	83.6%
St. John's Hospital Limerick	M	65%	441	185	112		738		277	51.7%	277	56.7%	276	59.8%	297	59.8%
UH Limerick	M	65%	364	188	97		649		244	56.0%	217	58.3%	270	55.0%	285	56.1%

Notes

1. Data Source is NTPF.
2. Figures relate to GI Endoscopy only.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period December 2024					
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year	Activity YTD		Activity YTD SPLY		Oct		Nov		Dec	
			Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	1,266	9,953	3,623	1,266	186.2%	350	198	799	452	1,099	460
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	185	815	318	185	71.9%	38	28	148	74	101	67
MRH Portlaoise	M	0	105	486	128	105	21.9%	0	0	0	0	0	0
MRH Tullamore	M	0	0	0	0	0		0	0	0	0	0	0
Naas General Hospital	M	0	2	2	2	2	0.0%	0	0	0	0	0	0
St. James's Hospital	M	0	1	327	188	1	18700.0%	38	28	148	74	101	67
Tallaght University Hospital	M	0	77	0	0	77	-100.0%	0	0	0	0	0	0
Ireland East Hospital Group	M	0	422	2,666	713	422	69.0%	212	92	237	106	596	231
Mater Misericordiae University Hospital	M	0	392	0	0	392	-100.0%	0	0	0	0	0	0
MRH Mullingar	M	0	5	0	0	5	-100.0%	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	2,199	554	0		211	91	237	106	136	76
St. Columcille's Hospital	M	0	21	3	1	21	-95.2%	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	418	134	0		0	0	0	0	418	134
St. Michael's Hospital	M	0	0	42	21	0		0	0	0	0	42	21
St. Vincent's University Hospital	M	0	1	4	3	1	200.0%	1	1	0	0	0	0
Wexford General Hospital	M	0	3	0	0	3	-100.0%	0	0	0	0	0	0
RCSI Hospitals Group	M	0	0	4,021	1,273	0		5	1	44	35	7	7
Beaumont Hospital	M	0	0	842	299	0		0	0	24	22	6	6
Cavan General Hospital	M	0	0	2,822	818	0		0	0	0	0	0	0
Connolly Hospital	M	0	0	357	156	0		5	1	20	13	1	1
Louth County Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Monaghan Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Saolta University Health Care Group	M	0	574	1,687	933	574	62.5%	52	34	139	96	75	49
Galway University Hospitals	M	0	100	696	293	100	193.0%	32	18	46	20	40	26
Letterkenny University Hospital	M	0	16	0	0	16	-100.0%	0	0	0	0	0	0
Mayo University Hospital	M	0	258	481	292	258	13.2%	4	3	56	49	20	16
Portiuncula University Hospital	M	0	34	0	0	34	-100.0%	0	0	0	0	0	0
Roscommon University Hospital	M	0	160	489	328	160	105.0%	15	12	37	27	15	7
Sligo University Hospital	M	0	6	21	20	6	233.3%	1	1	0	0	0	0

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period December 2024					
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year	Activity YTD		Activity YTD SPLY		Oct		Nov		Dec	
			Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	29	468	248	29	755.2%	38	38	222	141	200	61
Bantry General Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Mallow General Hospital	M	0	8	3	1	8	-87.5%	0	0	3	1	0	0
Mercy University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	15	4	4	15	-73.3%	0	0	0	0	0	0
Tipperary University Hospital	M	0	4	0	0	4	-100.0%	0	0	0	0	0	0
UH Kerry	M	0	0	0	0	0		0	0	0	0	0	0
UH Waterford	M	0	2	461	243	2	12050.0%	38	38	219	140	200	61
UL Hospitals Group	M	0	56	296	138	56	146.4%	5	5	9	0	120	45
Ennis Hospital	M	0	56	11	10	56	-82.1%	0	0	0	0	0	0
Nenagh Hospital	M	0	0	15	11	0		0	0	0	0	0	0
St. John's Hospital Limerick	M	0	0	255	107	0		0	0	9	0	120	45
UH Limerick	M	0	0	15	10	0		5	5	0	0	0	0

Notes

1. Source: BIU Acute Monthly Urgent Colonoscopy Census.
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month

% of people waiting for an elective procedure GI scope (KPI No: A157)

Reporting Period December 2024

Reporting Level	Reporting Frequency	Target/EA Full Year	Sep		Oct		Nov		Dec	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	95%	1,208	94.9%	1,098	95.5%	1,021	95.9%	1,001	96.1%
Children's Health Ireland	M	95%	99	73.4%	96	72.3%	95	71.3%	104	73.6%
Dublin Midlands Hospital Group	M	95%	584	87.5%	451	89.5%	467	89.0%	519	88.5%
MRH Portlaoise	M	95%	52	86.1%	80	82.5%	95	79.5%	97	81.7%
MRH Tullamore	M	95%	27	96.7%	53	93.4%	56	93.5%	78	91.9%
Naas General Hospital	M	95%		100.0%	2	99.7%	1	99.9%	1	99.9%
St. James's Hospital	M	95%	490	71.4%	309	77.7%	310	75.4%	340	76.4%
Tallaght University Hospital	M	95%	15	98.7%	7	99.3%	5	99.5%	3	99.7%
Ireland East Hospital Group	M	95%	92	98.2%	80	98.4%	93	98.3%	86	98.3%
Mater Misericordiae University Hospital	M	95%	54	95.8%	54	96.0%	54	96.0%	55	96.3%
MRH Mullingar	M	95%	2	99.8%	2	99.7%	8	99.2%		100.0%
Our Lady's Hospital Navan	M	95%		100.0%		100.0%		100.0%		100.0%
St. Columille's Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
St. Luke's General Hospital Kilkenny	M	95%	12	98.5%	10	98.8%	9	98.9%	9	98.9%
St. Michael's Hospital	M	95%	24	96.5%	14	97.9%	22	96.9%	22	96.8%
St. Vincent's University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	95%	6	99.8%	7	99.8%	17	99.5%	11	99.7%
Beaumont Hospital	M	95%	6	99.4%	7	99.2%	17	98.1%	11	99.1%
Cavan General Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Louth County Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Saolta University Health Care Group	M	95%	189	96.1%	246	95.1%	178	96.2%	145	97.0%
Galway University Hospitals	M	95%	4	99.7%	5	99.6%	4	99.7%	2	99.9%
Letterkenny University Hospital	M	95%	56	96.0%	100	93.7%	40	96.6%	44	95.6%
Mayo University Hospital	M	95%	105	80.6%	101	82.1%	103	82.4%	83	86.4%
Portiuncula University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Roscommon University Hospital	M	95%	12	98.0%	25	95.9%	21	96.4%	16	97.4%
Sligo University Hospital	M	95%	12	98.3%	15	98.1%	10	98.7%		100.0%

% of people waiting for an elective procedure GI scope (KPI No: A157)

Reporting Period December 2024

Reporting Level	Reporting Frequency	Target/EA Full Year	Sep		Oct		Nov		Dec	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	95%	65	98.3%	73	98.1%	33	99.2%	54	98.8%
Bantry General Hospital	M	95%	1	99.7%		100.0%		100.0%		100.0%
Cork University Hospital	M	95%	6	99.2%	8	98.9%	2	99.8%		100.0%
Mallow General Hospital	M	95%	7	98.2%		100.0%	3	99.3%	16	96.7%
Mercy University Hospital	M	95%	3	99.5%	2	99.6%	2	99.7%		100.0%
South Infirmary Victoria University Hospital	M	95%	3	98.6%		100.0%		100.0%	1	99.6%
Tipperary University Hospital	M	95%	44	92.3%	58	89.8%	18	96.8%	26	96.2%
UH Kerry	M	95%		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	95%	1	99.8%	5	99.0%	8	98.5%	11	98.4%
UL Hospitals Group	M	95%	173	91.7%	145	93.5%	138	94.0%	82	96.5%
Ennis Hospital	M	95%	91	89.1%	86	89.6%	74	90.7%	29	96.3%
Nenagh Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	95%	42	92.7%	33	94.8%	26	96.2%	25	96.6%
UH Limerick	M	95%	40	92.8%	26	95.0%	38	93.7%	28	95.7%

Notes

1. Data Source is NTPF.
2. Figures relate to GI Endoscopy only.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)													Reporting Period December 2024							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Oct				Nov				Dec			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	57.6%	74.6%	96.27%	59,205	58.3%	75.2%	96.46%	4,825	58.1%	75.0%	95.96%	5,333	56.5%	74.2%	95.95%	5,733
Children's Health Ireland	M	70%	85%	97%	78.7%	92.4%	99.51%	605	83.4%	95.3%	99.88%	12	77.8%	92.6%	99.81%	21	72.6%	90.1%	99.61%	52
Dublin Midlands Hospital Group	M	70%	85%	97%	51.3%	69.2%	95.28%	11,584	50.7%	68.9%	95.10%	1,043	50.9%	68.0%	94.54%	1,089	49.2%	66.2%	92.55%	1,624
MRH Portlaoise	M	70%	85%	97%	68.1%	86.2%	99.46%	237	68.6%	87.0%	99.60%	14	72.6%	88.7%	99.81%	7	71.0%	87.9%	99.72%	12
MRH Tullamore	M	70%	85%	97%	68.2%	86.1%	100.00%	0	67.2%	86.0%	100.00%	0	65.9%	83.9%	100.00%	0	64.4%	83.0%	100.00%	0
Naas General Hospital	M	70%	85%	97%	38.4%	54.2%	91.20%	3,041	36.2%	50.8%	88.26%	354	37.9%	53.4%	88.41%	332	32.2%	48.4%	87.25%	387
St. James's Hospital	M	70%	85%	97%	48.5%	69.2%	94.93%	3,044	51.1%	72.7%	97.33%	140	50.9%	69.1%	94.16%	290	53.0%	72.3%	96.40%	181
Tallaght University Hospital	M	70%	85%	97%	35.9%	51.9%	91.21%	5,262	32.5%	48.5%	89.59%	535	30.8%	47.9%	90.51%	460	28.2%	42.3%	81.51%	1,044
Ireland East Hospital Group	M	70%	85%	97%	64.3%	78.7%	96.92%	11,313	65.5%	79.7%	97.34%	840	64.6%	78.6%	96.48%	1,069	64.6%	79.4%	96.90%	967
Mater Misericordiae University Hospital	M	70%	85%	97%	58.0%	70.1%	95.03%	4,995	59.1%	72.1%	96.60%	287	56.3%	68.9%	94.32%	473	54.9%	68.3%	94.65%	414
MRH Mullingar	M	70%	85%	97%	63.6%	82.4%	99.09%	422	62.8%	80.5%	98.21%	74	63.3%	80.5%	98.51%	57	63.5%	81.5%	98.76%	52
Our Lady's Hospital Navan	M	70%	85%	97%	63.8%	81.8%	99.37%	169	63.6%	82.6%	99.35%	15	66.2%	83.7%	99.49%	11	62.2%	81.1%	99.01%	24
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	75.8%	90.7%	99.93%	34	77.6%	91.7%	99.89%	2	78.9%	93.1%	99.93%	3	80.4%	92.9%	99.94%	3
St. Michael's Hospital	M	70%	85%	97%	90.4%	98.8%	100.00%	0	92.9%	99.1%	100.00%	0	91.3%	98.9%	100.00%	0	92.1%	99.3%	100.00%	0
St. Vincent's University Hospital	M	70%	85%	97%	53.5%	68.6%	92.57%	4,979	57.4%	71.0%	93.22%	400	56.7%	70.0%	92.38%	432	56.7%	72.0%	92.73%	423
Wexford General Hospital	M	70%	85%	97%	69.6%	84.1%	98.75%	714	70.0%	84.6%	98.72%	62	67.1%	82.5%	98.00%	93	67.2%	84.0%	98.94%	51
RCSI Hospitals Group	M	70%	85%	97%	45.0%	64.1%	94.30%	13,251	43.5%	61.9%	93.75%	1,236	44.7%	64.3%	93.32%	1,280	45.8%	64.6%	93.84%	1,248
Beaumont Hospital	M	70%	85%	97%	34.1%	54.6%	92.70%	4,826	31.9%	50.4%	91.51%	490	30.7%	50.6%	90.04%	539	32.5%	52.0%	93.05%	372
Cavan General Hospital	M	70%	85%	97%	54.8%	71.5%	95.54%	1,781	53.4%	69.0%	95.09%	163	56.1%	72.0%	94.38%	183	55.9%	70.6%	93.42%	235
Connolly Hospital	M	70%	85%	97%	47.5%	69.2%	98.95%	574	47.1%	68.7%	99.73%	13	48.5%	72.3%	99.69%	14	52.4%	73.8%	99.85%	7
Our Lady of Lourdes Hospital	M	70%	85%	97%	47.6%	64.8%	91.58%	6,070	46.3%	63.7%	90.36%	570	48.5%	66.4%	90.93%	544	46.4%	65.1%	90.53%	634
Saolta University Health Care Group	M	70%	85%	97%	54.1%	73.7%	96.84%	8,097	55.9%	75.3%	97.23%	614	55.4%	74.8%	97.06%	633	52.6%	73.2%	97.36%	599
Galway University Hospitals	M	70%	85%	97%	52.9%	72.0%	94.51%	4,453	54.3%	73.4%	94.43%	386	53.8%	74.0%	95.30%	318	48.3%	70.0%	96.14%	279
Letterkenny University Hospital	M	70%	85%	97%	51.8%	72.3%	97.91%	1,085	53.0%	74.2%	99.05%	44	50.8%	70.7%	97.98%	92	53.5%	73.8%	98.08%	89
Mayo University Hospital	M	70%	85%	97%	60.0%	80.7%	99.82%	75	59.4%	80.0%	99.76%	9	58.5%	80.4%	99.89%	4	54.5%	77.1%	99.62%	14
Portiuncula University Hospital	M	70%	85%	97%	59.4%	78.9%	98.09%	620	55.9%	74.7%	97.33%	76	61.8%	78.7%	98.33%	45	56.2%	77.7%	97.41%	77
Sligo University Hospital	M	70%	85%	97%	49.7%	68.0%	95.97%	1,864	59.1%	75.6%	97.49%	99	56.5%	73.3%	95.60%	174	54.9%	71.1%	96.59%	140
South/South West Hospital Group	M	70%	85%	97%	59.5%	76.4%	96.57%	9,335	59.6%	77.1%	97.26%	641	60.6%	77.6%	96.51%	774	57.5%	75.8%	96.57%	820
Cork University Hospital	M	70%	85%	97%	51.3%	69.1%	94.16%	4,987	48.4%	68.4%	95.04%	369	50.8%	69.5%	94.36%	399	47.2%	67.8%	93.86%	478
Mercy University Hospital	M	70%	85%	97%	53.3%	71.5%	94.70%	1,753	54.4%	73.2%	96.99%	84	50.2%	68.7%	93.27%	174	48.2%	66.7%	92.34%	209
Tipperary University Hospital	M	70%	85%	97%	67.7%	84.2%	99.58%	158	70.1%	86.7%	99.84%	5	71.1%	88.2%	99.62%	11	66.6%	85.0%	99.69%	11
UH Kerry	M	70%	85%	97%	50.9%	68.8%	94.59%	2,435	51.0%	69.3%	95.23%	183	55.5%	73.0%	94.68%	190	54.9%	73.5%	96.86%	122
UH Waterford	M	70%	85%	97%	73.3%	88.0%	100.00%	2	75.6%	89.6%	100.00%	0	74.7%	88.6%	100.00%	0	71.4%	86.5%	100.00%	0
UL Hospitals Group	M	70%	85%	97%	55.3%	72.9%	94.22%	5,020	56.9%	74.1%	94.29%	439	55.2%	73.4%	93.76%	467	52.1%	71.0%	94.93%	423
UH Limerick	M	70%	85%	97%	55.3%	72.9%	94.22%	5,020	56.9%	74.1%	94.29%	439	55.2%	73.4%	93.76%	467	52.1%	71.0%	94.93%	423

Notes

1. Data source BIU Acute - PET data.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period December 2024							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Oct				Nov				Dec			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	37.2%	55.4%	92.28%	17,901	37.7%	56.0%	92.48%	1,474	37.2%	54.9%	90.83%	1,720	35.4%	53.2%	91.43%	1,829
Dublin Midlands Hospital Group	M	95%	99%	99%	35.2%	55.7%	95.14%	1,794	34.3%	55.1%	94.54%	165	33.8%	53.1%	94.20%	171	31.4%	50.8%	92.45%	273
MRH Portlaoise	M	95%	99%	99%	43.0%	74.3%	99.12%	40	44.5%	76.6%	99.45%	2	48.9%	82.4%	99.70%	1	44.2%	73.7%	99.28%	3
MRH Tullamore	M	95%	99%	99%	48.9%	75.4%	100.00%	0	49.5%	76.5%	100.00%	0	45.7%	70.7%	100.00%	0	43.0%	68.5%	100.00%	0
Naas General Hospital	M	95%	99%	99%	25.9%	38.0%	87.08%	879	20.3%	30.9%	79.68%	115	21.9%	31.8%	80.99%	104	20.9%	32.0%	77.78%	150
St. James's Hospital	M	95%	99%	99%	34.9%	56.8%	96.28%	323	35.8%	60.3%	98.58%	10	36.1%	54.7%	94.79%	38	37.1%	59.0%	98.27%	14
Tallaght University Hospital	M	95%	99%	99%	24.8%	39.0%	93.45%	552	23.9%	37.3%	94.57%	38	20.7%	35.2%	95.62%	28	17.8%	30.9%	88.22%	106
Ireland East Hospital Group	M	95%	99%	99%	48.9%	65.0%	93.82%	3,710	50.3%	66.2%	94.64%	269	49.1%	64.4%	92.10%	387	48.3%	64.0%	93.29%	360
Mater Misericordiae University Hospital	M	95%	99%	99%	45.9%	58.0%	90.44%	1,210	47.5%	61.5%	93.38%	64	44.0%	57.3%	89.24%	111	41.7%	53.7%	87.88%	125
MRH Mullingar	M	95%	99%	99%	38.5%	62.6%	97.95%	123	33.8%	55.8%	96.91%	17	34.2%	57.3%	96.15%	18	35.0%	52.9%	97.01%	17
Our Lady's Hospital Navan	M	95%	99%	99%	47.1%	70.6%	98.99%	45	51.4%	73.4%	100.00%	0	52.9%	76.3%	98.86%	4	43.7%	67.8%	98.20%	8
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	63.0%	80.6%	99.77%	18	63.0%	81.3%	99.85%	1	66.6%	84.1%	99.84%	1	67.5%	82.1%	99.72%	2
St. Michael's Hospital	M	95%	99%	99%	83.1%	97.5%	100.00%	0	85.4%	98.3%	100.00%	0	86.4%	97.6%	100.00%	0	82.4%	98.7%	100.00%	0
St. Vincent's University Hospital	M	95%	99%	99%	42.4%	54.9%	87.71%	2,017	45.4%	57.2%	88.35%	162	44.1%	55.6%	85.88%	199	45.0%	58.0%	87.77%	190
Wexford General Hospital	M	95%	99%	99%	44.1%	62.8%	96.44%	297	45.9%	63.9%	96.50%	25	40.2%	57.1%	91.93%	54	42.1%	63.0%	97.51%	18
RCSI Hospitals Group	M	95%	99%	99%	25.4%	41.9%	86.90%	4,935	24.4%	40.1%	85.56%	462	25.4%	41.1%	83.63%	486	23.4%	40.0%	84.58%	517
Beaumont Hospital	M	95%	99%	99%	22.0%	38.9%	87.07%	1,643	20.7%	35.2%	83.83%	179	20.9%	36.8%	81.19%	196	19.9%	37.8%	88.66%	120
Cavan General Hospital	M	95%	99%	99%	31.5%	47.4%	89.06%	739	31.1%	44.3%	88.64%	62	32.2%	46.8%	85.60%	75	27.2%	40.3%	80.43%	118
Connolly Hospital	M	95%	99%	99%	29.6%	50.5%	97.50%	203	28.0%	49.6%	99.57%	3	33.6%	53.1%	99.54%	3	30.7%	56.3%	100.00%	0
Our Lady of Lourdes Hospital	M	95%	99%	99%	22.1%	35.0%	76.67%	2,350	22.2%	36.2%	74.59%	218	19.9%	32.9%	71.99%	212	19.0%	28.8%	69.84%	279
Saolta University Health Care Group	M	95%	99%	99%	30.2%	52.5%	93.72%	2,565	31.2%	54.0%	94.47%	194	29.7%	52.5%	93.84%	207	29.8%	51.5%	94.71%	198
Galway University Hospitals	M	95%	99%	99%	31.7%	49.2%	87.13%	1,508	31.8%	51.7%	86.11%	141	31.6%	49.1%	87.34%	119	28.2%	45.6%	90.57%	99
Letterkenny University Hospital	M	95%	99%	99%	25.4%	50.4%	96.35%	303	28.1%	53.6%	98.79%	9	24.8%	50.3%	97.23%	20	29.2%	54.9%	97.00%	24
Mayo University Hospital	M	95%	99%	99%	34.8%	62.2%	99.55%	36	32.5%	58.6%	99.41%	4	30.8%	59.7%	99.67%	2	31.2%	56.1%	98.97%	7
Portiuncula University Hospital	M	95%	99%	99%	30.1%	57.3%	97.32%	128	27.2%	50.7%	97.47%	11	28.6%	55.7%	97.78%	9	28.7%	55.4%	96.28%	17
Sligo University Hospital	M	95%	99%	99%	28.7%	47.0%	92.56%	590	35.0%	55.7%	95.43%	29	32.0%	51.0%	91.64%	57	32.4%	49.3%	93.24%	51
South/South West Hospital Group	M	95%	99%	99%	37.0%	56.1%	92.88%	3,073	38.1%	57.7%	94.07%	216	37.6%	57.0%	91.13%	308	35.0%	53.9%	91.29%	343
Cork University Hospital	M	95%	99%	99%	29.3%	44.7%	84.56%	2,094	27.0%	44.0%	86.29%	152	27.9%	43.1%	81.27%	191	26.4%	41.8%	80.75%	230
Mercy University Hospital	M	95%	99%	99%	33.5%	51.8%	91.58%	437	35.0%	56.0%	97.07%	13	31.2%	47.1%	85.20%	66	28.7%	43.3%	85.58%	75
Tipperary University Hospital	M	95%	99%	99%	44.2%	69.9%	99.52%	29	46.9%	72.4%	99.59%	2	50.0%	75.0%	99.80%	1	41.6%	69.4%	99.64%	2
UH Kerry	M	95%	99%	99%	31.2%	46.3%	93.15%	512	30.8%	46.3%	92.75%	49	34.2%	51.8%	91.96%	50	34.5%	48.8%	94.71%	36
UH Waterford	M	95%	99%	99%	48.5%	71.4%	99.99%	1	53.5%	75.3%	100.00%	0	47.4%	71.7%	100.00%	0	45.5%	68.9%	100.00%	0
UL Hospitals Group	M	95%	99%	99%	46.1%	56.6%	86.14%	1,824	46.6%	57.9%	85.92%	168	45.7%	55.8%	85.38%	161	39.5%	51.8%	89.43%	138
UH Limerick	M	95%	99%	99%	46.1%	56.6%	86.14%	1,824	46.6%	57.9%	85.92%	168	45.7%	55.8%	85.38%	161	39.5%	51.8%	89.43%	138

Notes

1. Data source BIU Acute - PET data.

% of ED patients who leave before completion of treatment (KPI No: A166(A))											Reporting Period December 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Oct		Nov		Dec	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	7.0%	<6.5%	<6.5%	105,661	6.6%	1.8%	103,403	7.0%	-5.5%	8,837	6.4%	8,331	6.3%	9,984	7.0%
Children's Health Ireland	M	4.7%	<6.5%	<6.5%	4,993	4.0%	-38.0%	5,482	4.7%	-14.7%	246	2.4%	454	4.0%	964	7.3%
Dublin Midlands Hospital Group	M	10.3%	<6.5%	<6.5%	23,269	9.4%	45.2%	23,405	10.3%	-8.8%	2,151	10.1%	1,819	9.1%	2,115	9.7%
MRH Portlaoise	M	4.9%	<6.5%	<6.5%	1,853	4.0%	-39.0%	2,107	4.9%	-19.9%	152	3.8%	128	3.5%	147	3.4%
MRH Tullamore	M	4.9%	<6.5%	<6.5%	1,439	3.2%	-50.9%	2,045	4.9%	-35.1%	104	2.7%	120	3.4%	136	3.6%
Naas General Hospital	M	12.0%	<6.5%	<6.5%	3,689	10.7%	64.1%	3,753	12.0%	-11.2%	365	12.1%	299	10.4%	392	12.9%
St. James's Hospital	M	11.8%	<6.5%	<6.5%	7,054	11.8%	80.9%	6,542	11.8%	-0.7%	645	12.3%	472	9.5%	520	10.3%
Tallaght University Hospital	M	16.1%	<6.5%	<6.5%	9,234	15.4%	136.2%	8,958	16.1%	-4.9%	885	17.2%	800	16.5%	920	16.3%
Ireland East Hospital Group	M	8.0%	<6.5%	<6.5%	28,271	7.6%	16.9%	26,348	8.0%	-4.6%	2,271	7.0%	2,176	7.1%	2,353	7.4%
Mater Misericordiae University Hospital	M	13.2%	<6.5%	<6.5%	14,061	13.6%	109.8%	12,659	13.2%	3.6%	1,148	12.7%	1,099	12.8%	1,136	14.1%
MRH Mullingar	M	5.5%	<6.5%	<6.5%	2,337	5.1%	-22.2%	2,333	5.5%	-7.5%	210	5.1%	185	4.8%	219	5.2%
Our Lady's Hospital Navan	M	6.2%	<6.5%	<6.5%	1,807	6.6%	0.8%	1,532	6.2%	6.4%	131	5.7%	117	5.4%	155	6.4%
St. Luke's General Hospital Kilkenny	M	3.5%	<6.5%	<6.5%	1,446	2.8%	-56.6%	1,658	3.5%	-18.5%	98	2.1%	79	1.8%	90	1.9%
St. Michael's Hospital	M	3.6%	<6.5%	<6.5%	808	4.1%	-37.5%	672	3.6%	14.0%	68	4.2%	55	3.4%	75	4.3%
St. Vincent's University Hospital	M	9.5%	<6.5%	<6.5%	5,308	7.9%	21.8%	6,007	9.5%	-16.8%	417	7.1%	428	7.5%	438	7.5%
Wexford General Hospital	M	4.0%	<6.5%	<6.5%	2,504	4.4%	-32.5%	1,487	4.0%	10.0%	199	4.1%	213	4.6%	240	4.9%
RCSI Hospitals Group	M	7.6%	<6.5%	<6.5%	19,998	8.6%	31.8%	16,960	7.6%	12.4%	1,772	8.9%	1,609	8.4%	1,799	8.9%
Beaumont Hospital	M	5.5%	<6.5%	<6.5%	3,594	5.4%	-16.7%	3,448	5.5%	-1.1%	372	6.4%	291	5.4%	302	5.6%
Cavan General Hospital	M	5.1%	<6.5%	<6.5%	2,867	7.2%	10.0%	1,918	5.1%	40.5%	297	8.9%	247	7.6%	225	6.3%
Connolly Hospital	M	8.1%	<6.5%	<6.5%	4,542	8.3%	27.9%	4,122	8.1%	2.7%	392	8.2%	357	7.9%	306	6.6%
Our Lady of Lourdes Hospital	M	10.5%	<6.5%	<6.5%	8,995	12.4%	91.2%	7,472	10.5%	18.2%	711	12.0%	714	11.9%	966	14.4%
Saolta University Health Care Group	M	5.2%	<6.5%	<6.5%	10,623	4.1%	-36.7%	12,510	5.2%	-20.6%	915	4.1%	844	3.9%	994	4.4%
Galway University Hospitals	M	5.3%	<6.5%	<6.5%	3,404	4.2%	-35.5%	3,976	5.3%	-20.3%	303	4.4%	254	3.8%	299	4.1%
Letterkenny University Hospital	M	6.7%	<6.5%	<6.5%	2,830	5.2%	-20.0%	3,462	6.7%	-22.2%	206	4.4%	281	6.2%	257	5.5%
Mayo University Hospital	M	2.5%	<6.5%	<6.5%	945	2.2%	-66.9%	1,016	2.5%	-15.5%	82	2.2%	71	2.0%	77	2.1%
Portiuncula University Hospital	M	5.1%	<6.5%	<6.5%	1,478	4.5%	-30.1%	1,548	5.1%	-10.9%	147	5.1%	95	3.5%	167	5.5%
Sligo University Hospital	M	5.7%	<6.5%	<6.5%	1,966	4.2%	-34.6%	2,508	5.7%	-25.7%	177	4.5%	143	3.6%	194	4.7%
South/South West Hospital Group	M	4.8%	<6.5%	<6.5%	12,445	4.5%	-30.5%	12,500	4.8%	-6.4%	985	4.2%	879	4.0%	1,075	4.5%
Cork University Hospital	M	5.0%	<6.5%	<6.5%	3,574	4.1%	-37.1%	3,898	5.0%	-18.2%	308	4.1%	287	4.1%	388	5.0%
Mercy University Hospital	M	7.3%	<6.5%	<6.5%	2,313	7.0%	7.6%	2,368	7.3%	-4.1%	175	6.3%	183	7.1%	228	8.4%
Tipperary University Hospital	M	4.0%	<6.5%	<6.5%	1,244	3.3%	-49.3%	1,402	4.0%	-18.2%	111	3.5%	81	2.6%	90	2.6%
UH Kerry	M	5.1%	<6.5%	<6.5%	2,773	6.2%	-5.2%	2,160	5.1%	20.1%	197	5.1%	153	4.3%	161	4.1%
UH Waterford	M	3.7%	<6.5%	<6.5%	2,541	3.5%	-45.9%	2,672	3.7%	-5.6%	194	3.2%	175	3.0%	208	3.5%
UL Hospitals Group	M	7.7%	<6.5%	<6.5%	6,062	7.0%	7.0%	6,198	7.7%	-10.3%	497	6.5%	550	7.3%	684	8.2%
UH Limerick	M	7.7%	<6.5%	<6.5%	6,062	7.0%	7.0%	6,198	7.7%	-10.3%	497	6.5%	550	7.3%	684	8.2%

Notes

1. Data source BIU Acute - PET data.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period December 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M-1M	5.1	≤4.8	≤4.8	5.0	4.0%	5.1	-2.0%	5.0	4.9	4.9	4.9
Children's Health Ireland	M-1M	3.7	≤4.8	≤4.8	3.3	-30.9%	3.8	-11.5%	3.2	3.6	3.2	3.1
Dublin Midlands Hospital Group	M-1M	5.6	≤4.8	≤4.8	5.5	13.9%	5.6	-1.7%	5.4	5.5	5.3	5.5
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	≤4.8	2.5	-47.4%	2.5	0.5%	2.4	2.5	2.2	2.5
MRH Portlaoise	M-1M	2.6	≤4.8	≤4.8	2.4	-49.2%	2.6	-4.8%	2.4	2.3	2.3	2.3
MRH Tullamore	M-1M	5.2	≤4.8	≤4.8	5.2	9.3%	5.1	2.2%	5.5	5.2	4.9	4.9
Naas General Hospital	M-1M	5.6	≤4.8	≤4.8	5.2	8.6%	5.6	-7.5%	5.5	5.2	5.2	5.5
St. James's Hospital	M-1M	7.8	≤4.8	≤4.8	7.9	65.2%	7.8	1.2%	7.8	7.9	7.7	8.0
St. Luke's Radiation Oncology Network	M-1M	17.6	≤4.8	≤4.8	14.2	195.2%	17.8	-20.4%	12.8	14.2	13.0	14.9
Tallaght University Hospital	M-1M	7.2	≤4.8	≤4.8	7.3	51.1%	7.1	1.7%	7.0	7.6	7.5	7.6
Ireland East Hospital Group	M-1M	4.7	≤4.8	≤4.8	4.7	-1.8%	4.7	-0.1%	4.6	4.6	4.7	4.7
Mater Misericordiae University Hospital	M-1M	6.8	≤4.8	≤4.8	6.6	38.5%	6.8	-2.0%	6.3	6.5	6.5	6.5
MRH Mullingar	M-1M	3.4	≤4.8	≤4.8	3.3	-30.3%	3.4	-1.2%	3.4	3.3	3.3	3.3
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.7	-44.1%	2.7	-0.2%	2.7	2.7	2.5	2.7
National Orthopaedic Hospital Cappagh	M-1M	3.9	≤4.8	≤4.8	3.9	-19.7%	3.8	2.4%	4.3	3.7	3.7	3.8
Our Lady's Hospital Navan	M-1M	4.2	≤4.8	≤4.8	4.1	-14.6%	4.2	-2.3%	3.5	3.7	4.4	3.8
Royal Victoria Eye and Ear Hospital	M-1M	1.8	≤4.8	≤4.8	1.8	-63.3%	1.8	-1.0%	1.9	1.8	1.8	1.9
St. Columcille's Hospital	M-1M	3.1	≤4.8	≤4.8	3.3	-32.2%	3.1	5.1%	3.5	3.5	3.5	3.1
St. Luke's General Hospital Kilkenny	M-1M	4.0	≤4.8	≤4.8	3.8	-21.4%	4.1	-7.0%	3.6	3.4	3.6	3.6
St. Michael's Hospital	M-1M	6.7	≤4.8	≤4.8	6.8	42.7%	6.7	2.2%	7.0	6.3	6.3	6.6
St. Vincent's University Hospital	M-1M	6.7	≤4.8	≤4.8	6.7	39.1%	6.6	0.4%	6.9	6.7	6.9	7.0
Wexford General Hospital	M-1M	4.0	≤4.8	≤4.8	4.1	-15.6%	4.0	1.7%	3.7	4.2	4.1	4.3
RCSI Hospitals Group	M-1M	5.6	≤4.8	≤4.8	5.6	17.0%	5.6	0.5%	5.5	5.5	5.6	5.6
Beaumont Hospital	M-1M	8.6	≤4.8	≤4.8	8.5	77.7%	8.6	-0.8%	8.3	8.8	8.4	8.5
Cavan General Hospital	M-1M	4.2	≤4.8	≤4.8	4.0	-15.7%	4.2	-2.8%	4.3	3.7	4.1	3.9
Connolly Hospital	M-1M	6.6	≤4.8	≤4.8	6.5	34.7%	6.6	-1.6%	5.9	6.1	6.1	6.2
Louth County Hospital	M-1M	1.0	≤4.8	≤4.8	1.1	-78.1%	1.0	5.0%		1.0	0.8	1.5
Our Lady of Lourdes Hospital	M-1M	4.4	≤4.8	≤4.8	4.6	-4.5%	4.4	5.2%	4.8	4.5	4.6	4.6
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.3	-30.7%	3.2	3.4%	3.2	3.2	3.3	3.4
Saolta University Health Care Group	M-1M	5.0	≤4.8	≤4.8	4.8	0.7%	5.0	-3.4%	4.9	4.7	4.8	4.8
Galway University Hospitals	M-1M	5.3	≤4.8	≤4.8	5.2	8.0%	5.4	-3.1%	5.3	5.1	5.1	5.0
Letterkenny University Hospital	M-1M	4.6	≤4.8	≤4.8	4.8	-0.8%	4.6	3.5%	5.0	4.5	4.5	4.8
Mayo University Hospital	M-1M	5.2	≤4.8	≤4.8	4.5	-5.2%	5.2	-13.3%	4.4	4.4	4.7	4.7
Portiuncula University Hospital	M-1M	3.8	≤4.8	≤4.8	3.8	-21.3%	3.9	-2.3%	3.6	3.5	3.6	3.9
Roscommon University Hospital	M-1M	8.6	≤4.8	≤4.8	8.5	76.6%	8.5	0.1%	8.7	7.9	8.6	9.1
Sligo University Hospital	M-1M	5.0	≤4.8	≤4.8	4.8	0.8%	5.0	-3.1%	5.0	5.1	5.0	4.6

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period December 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.3	10.4%	5.5	-3.1%	5.2	5.2	5.2	5.1
Bantry General Hospital	M-1M	4.1	≤4.8	≤4.8	4.3	-11.1%	4.2	2.2%	4.1	4.0	4.6	3.5
Cork University Hospital	M-1M	5.6	≤4.8	≤4.8	5.2	9.0%	5.6	-6.8%	5.1	5.3	5.1	5.0
Kilcreene Regional Orthopaedic Hospital	M-1M	3.6	≤4.8	≤4.8	2.8	-42.0%	3.7	-24.5%	2.5	3.4	2.4	2.4
Mallow General Hospital	M-1M	3.6	≤4.8	≤4.8	4.5	-6.4%	3.6	24.5%	4.5	4.7	5.0	4.8
Mercy University Hospital	M-1M	6.6	≤4.8	≤4.8	6.4	33.1%	6.6	-3.5%	6.5	6.2	6.2	6.5
South Infirmary Victoria University Hospital	M-1M	4.3	≤4.8	≤4.8	4.3	-9.5%	4.3	0.5%	4.1	4.3	4.2	3.9
Tipperary University Hospital	M-1M	5.2	≤4.8	≤4.8	5.5	13.6%	5.2	5.8%	5.3	5.4	5.2	4.8
UH Kerry	M-1M	4.6	≤4.8	≤4.8	4.5	-5.9%	4.7	-3.1%	4.6	4.2	4.1	4.5
UH Waterford	M-1M	6.3	≤4.8	≤4.8	6.1	28.1%	6.3	-2.7%	6.1	6.0	6.1	6.1
UL Hospitals Group	M-1M	4.4	≤4.8	≤4.8	4.3	-9.9%	4.4	-1.3%	4.5	4.3	4.2	4.4
Croom Orthopaedic Hospital	M-1M	5.3	≤4.8	≤4.8	5.3	10.0%	5.3	0.0%	5.9	5.2	5.1	5.5
Ennis Hospital	M-1M	2.4	≤4.8	≤4.8	2.7	-44.5%	2.4	11.2%	2.8	3.1	2.7	2.5
Nenagh Hospital	M-1M	3.5	≤4.8	≤4.8	3.3	-31.4%	3.5	-6.6%	3.6	3.4	2.7	3.0
St. John's Hospital Limerick	M-1M	4.5	≤4.8	≤4.8	4.1	-15.6%	4.6	-11.1%	4.3	4.3	3.7	3.8
UH Limerick	M-1M	5.0	≤4.8	≤4.8	4.9	2.8%	5.0	-2.1%	5.0	4.8	4.8	5.1
UMH Limerick	M-1M	3.5	≤4.8	≤4.8	3.7	-22.6%	3.6	4.3%	3.7	3.6	3.8	3.8

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period December 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M-1M	7.5	≤7.0	≤7.0	7.3	3.8%	7.5	-3.5%	7.2	7.2	7.1	7.1
Dublin Midlands Hospital Group	M-1M	8.6	≤9.0	≤9.0	8.4	-6.7%	8.6	-2.6%	8.7	9.0	8.0	8.6
MRH Portlaoise	M-1M	3.7	≤4.1	≤4.1	3.2	-21.1%	3.7	-13.0%	3.2	2.8	2.6	3.4
MRH Tullamore	M-1M	6.2	≤7.2	≤7.2	6.2	-13.4%	6.1	2.6%	6.8	6.6	5.6	5.7
Naas General Hospital	M-1M	6.6	≤7.5	≤7.5	6.1	-18.7%	6.7	-8.5%	6.6	6.7	5.6	6.6
St. James's Hospital	M-1M	11.0	≤11.4	≤11.4	11.1	-2.3%	11.1	0.8%	12.1	11.3	10.8	11.2
Tallaght University Hospital	M-1M	11.2	≤10.4	≤10.4	11.1	6.8%	11.0	0.7%	10.6	12.4	11.0	11.8
Ireland East Hospital Group	M-1M	7.2	≤7.0	≤7.0	6.9	-2.0%	7.2	-4.7%	6.5	6.8	7.1	6.7
Mater Misericordiae University Hospital	M-1M	9.8	≤8.5	≤8.5	9.1	6.6%	9.8	-7.4%	8.1	8.5	9.5	8.3
MRH Mullingar	M-1M	4.6	≤5.1	≤5.1	4.3	-15.9%	4.6	-6.8%	4.4	4.3	4.2	4.1
Our Lady's Hospital Navan	M-1M	4.5	≤4.7	≤4.7	4.5	-3.5%	4.5	0.5%	3.7	4.0	5.1	4.8
St. Columille's Hospital	M-1M	4.7	≤6.7	≤6.7	5.1	-24.1%	4.6	10.1%	4.8	5.5	5.7	4.7
St. Luke's General Hospital Kilkenny	M-1M	4.9	≤4.3	≤4.3	4.3	0.7%	4.9	-11.9%	4.5	3.6	3.8	3.8
St. Michael's Hospital	M-1M	11.6	≤10.8	≤10.8	10.9	0.9%	11.5	-5.5%	11.8	11.1	9.0	11.2
St. Vincent's University Hospital	M-1M	11.9	≤10.1	≤10.1	10.9	8.1%	11.8	-7.7%	10.7	11.5	12.0	11.5
Wexford General Hospital	M-1M	4.9	≤5.3	≤5.3	5.1	-3.1%	4.9	4.1%	4.3	5.4	5.2	5.4
RCSI Hospitals Group	M-1M	8.2	≤7.7	≤7.7	8.3	8.4%	8.2	1.9%	8.3	8.1	8.1	8.3
Beaumont Hospital	M-1M	11.2	≤11.9	≤11.9	11.5	-3.6%	11.2	2.0%	11.5	11.4	11.2	11.2
Cavan General Hospital	M-1M	5.2	≤5.4	≤5.4	4.8	-10.3%	5.1	-5.9%	5.2	4.5	4.7	4.7
Connolly Hospital	M-1M	9.9	≤7.7	≤7.7	9.7	25.8%	9.9	-1.7%	8.1	9.5	9.3	9.4
Our Lady of Lourdes Hospital	M-1M	6.1	≤5.5	≤5.5	6.7	21.5%	6.1	10.4%	7.2	6.4	6.5	7.1
Saolta University Health Care Group	M-1M	7.9	≤6.7	≤6.7	7.6	12.9%	7.9	-4.6%	7.9	7.4	7.5	7.3
Galway University Hospitals	M-1M	8.9	≤7.3	≤7.3	9.1	24.3%	9.0	1.3%	10.1	8.6	9.0	8.3
Letterkenny University Hospital	M-1M	7.4	≤7.1	≤7.1	7.4	4.1%	7.3	0.6%	7.9	7.1	6.6	7.2
Mayo University Hospital	M-1M	6.8	≤5.1	≤5.1	5.9	16.0%	6.9	-14.7%	5.5	5.9	6.6	6.4
Portiuncula University Hospital	M-1M	7.0	≤5.6	≤5.6	6.4	14.2%	7.0	-8.9%	5.7	5.7	5.6	6.4
Roscommon University Hospital	M-1M	11.5	≤11.8	≤11.8	11.0	-6.6%	11.3	-2.9%	10.7	10.7	11.3	10.6
Sligo University Hospital	M-1M	7.7	≤6.9	≤6.9	7.1	2.9%	7.7	-7.9%	7.6	7.7	7.3	6.7
South/South West Hospital Group	M-1M	7.7	≤7.0	≤7.0	7.2	3.5%	7.8	-6.9%	7.1	7.1	6.9	6.7
Bantry General Hospital	M-1M	5.2	≤5.2	≤5.2	5.0	-3.3%	5.2	-4.1%	4.8	4.7	5.6	4.0
Cork University Hospital	M-1M	8.9	≤7.0	≤7.0	7.7	10.4%	8.9	-13.3%	7.6	8.0	6.8	7.0
Mallow General Hospital	M-1M	3.5	≤3.9	≤3.9	4.7	19.8%	3.5	32.9%	4.4	4.8	6.1	5.0
Mercy University Hospital	M-1M	9.0	≤7.5	≤7.5	8.0	7.1%	9.1	-11.3%	8.4	7.3	7.3	7.9
South Infirmary Victoria University Hospital	M-1M	6.1	≤5.4	≤5.4	5.7	5.0%	5.4	4.3%	4.3	9.8	4.0	4.0
Tipperary University Hospital	M-1M	6.9	≤6.7	≤6.7	7.7	14.6%	6.9	11.5%	7.7	7.5	7.2	6.5
UH Kerry	M-1M	7.0	≤6.8	≤6.8	6.3	-6.7%	7.0	-9.0%	6.2	5.6	6.0	6.0
UH Waterford	M-1M	9.1	≤10.0	≤10.0	8.5	-15.0%	9.2	-7.1%	8.2	8.5	8.3	8.3
UL Hospitals Group	M-1M	5.0	≤5.4	≤5.4	4.8	-10.5%	5.0	-3.2%	4.9	4.9	4.5	4.8
Ennis Hospital	M-1M	2.1	≤3.1	≤3.1	2.4	-21.1%	2.1	15.1%	2.7	2.9	2.6	2.3
Nenagh Hospital	M-1M	3.7	≤4.6	≤4.6	3.2	-29.4%	3.7	-12.2%	3.5	3.4	2.6	2.7
St. John's Hospital Limerick	M-1M	5.1	≤6.0	≤6.0	4.8	-20.8%	5.2	-8.2%	4.5	5.3	4.0	4.7
UH Limerick	M-1M	6.5	≤6.3	≤6.3	6.2	-2.0%	6.5	-4.9%	6.2	5.9	5.8	6.4

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)

Reporting Period December 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M	62.6%	75%	75%	65.2%	-13.1%	62.6%	4.0%	66.2%	66.5%	65.3%	68.0%
Dublin Midlands Hospital Group	M	58.8%	75%	75%	61.0%	-18.6%	58.8%	3.7%	55.9%	55.9%	46.7%	56.4%
MRH Portlaoise	M	21.6%	75%	75%	28.9%	-61.4%	21.6%	33.7%	32.0%		8.4%	53.4%
MRH Tullamore	M	49.3%	75%	75%	27.5%	-63.3%	49.3%	-44.2%	26.3%	26.7%	14.9%	16.7%
Naas General Hospital	M	71.3%	75%	75%	77.0%	2.6%	71.3%	7.9%	72.1%	68.4%	63.2%	72.8%
St. James's Hospital	M	65.0%	75%	75%	60.4%	-19.5%	65.0%	-7.2%	71.4%	75.0%	100.0%	
Tallaght University Hospital	M	56.8%	75%	75%	62.1%	-17.2%	56.8%	9.3%	57.2%	57.3%	64.8%	55.2%
Ireland East Hospital Group	M	61.8%	75%	75%	64.1%	-14.6%	61.8%	3.7%	67.0%	64.6%	63.3%	64.4%
Mater Misericordiae University Hospital	M	54.8%	75%	75%	56.1%	-25.2%	54.8%	2.3%	58.4%	54.0%	52.3%	50.2%
MRH Mullingar	M	68.6%	75%	75%	75.7%	1.0%	68.6%	10.4%	79.1%	74.5%	77.4%	79.2%
Our Lady's Hospital Navan	M	65.2%	75%	75%	60.0%	-19.9%	65.2%	-7.9%	65.1%	59.2%	64.6%	68.4%
St. Columcille's Hospital	M	81.3%	75%	75%	81.2%	8.3%	81.3%	-0.1%	82.7%	81.0%	78.5%	78.7%
St. Luke's General Hospital Kilkenny	M	60.5%	75%	75%	62.4%	-16.8%	60.5%	3.2%	72.5%	63.4%	63.8%	60.5%
St. Vincent's University Hospital	M	28.7%	75%	75%	25.6%	-65.9%	28.7%	-10.9%	22.1%	28.9%	22.7%	22.5%
Wexford General Hospital	M	56.6%	75%	75%	69.6%	-7.2%	56.6%	22.9%	65.5%	74.3%	67.0%	80.6%
RCSI Hospitals Group	M	73.3%	75%	75%	72.1%	-3.8%	73.3%	-1.7%	76.4%	71.6%	76.6%	74.5%
Cavan General Hospital	M	82.6%	75%	75%	85.4%	13.9%	82.6%	3.4%	91.6%	89.2%	90.3%	91.4%
Our Lady of Lourdes Hospital	M	66.4%	75%	75%	60.5%	-19.4%	66.4%	-9.0%	61.1%	54.8%	62.6%	57.8%
Saolta University Health Care Group	M	45.4%	75%	75%	53.3%	-29.0%	45.4%	17.4%	53.8%	57.6%	55.0%	58.7%
Galway University Hospitals	M	42.1%	75%	75%	40.3%	-46.2%	42.1%	-4.2%	36.5%	44.6%	43.0%	46.5%
Letterkenny University Hospital	M	65.1%	75%	75%	78.8%	5.1%	65.1%	21.1%	81.0%	90.5%	85.5%	83.6%
Mayo University Hospital	M	40.6%	75%	75%	61.2%	-18.4%	40.6%	50.8%	63.4%	71.4%	61.7%	69.3%
Roscommon University Hospital	M	56.3%	75%	75%	80.7%	7.6%	56.3%	43.3%	83.3%	76.7%	84.7%	87.9%
Sligo University Hospital	M	35.6%	75%	75%	35.9%	-52.1%	35.6%	1.0%	38.2%	28.1%	43.1%	38.0%
South/South West Hospital Group	M	69.0%	75%	75%	68.9%	-8.1%	69.0%	-0.1%	67.7%	71.4%	70.3%	74.6%
Bantry General Hospital	M	78.3%	75%	75%	78.6%	4.8%	78.3%	0.4%	74.4%	81.8%	73.9%	83.7%
Cork University Hospital	M	53.4%	75%	75%	51.1%	-31.8%	53.4%	-4.2%	48.8%	55.7%	51.7%	58.9%
Mallow General Hospital	M	82.9%	75%	75%	83.4%	11.2%	82.9%	0.7%	84.5%	85.6%	86.2%	91.3%
Tipperary University Hospital	M	73.7%	75%	75%	71.7%	-4.4%	73.7%	-2.6%	72.7%	76.9%	73.1%	64.0%
UH Kerry	M	54.0%	75%	75%	58.0%	-22.6%	54.0%	7.5%	58.4%	54.3%	68.4%	68.2%
UL Hospitals Group	M	68.2%	75%	75%	70.5%	-6.0%	68.2%	3.4%	71.2%	72.5%	74.0%	74.7%
Ennis Hospital	M	91.9%	75%	75%	90.7%	20.9%	91.9%	-1.3%	91.9%	90.8%	89.4%	89.8%
Nenagh Hospital	M	74.7%	75%	75%	74.7%	-0.4%	74.7%	-0.1%	81.0%	80.3%	86.3%	81.6%
St. John's Hospital Limerick	M	72.5%	75%	75%	77.4%	3.2%	72.5%	6.8%	78.2%	81.0%	80.5%	85.2%
UH Limerick	M	25.6%	75%	75%	34.1%	-54.5%	25.6%	33.2%	33.9%	32.1%	33.7%	32.7%

Notes

1. Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period December 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Sep		Oct		Nov	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	31.8%	45%	45%	310,392	31.2%	-30.7%	289,300	32.0%	-2.6%	27,079	31.1%	30,029	30.9%	28,318	30.7%
Dublin Midlands Hospital Group	M-1M	20.5%	45%	45%	49,714	18.9%	-57.9%	46,747	20.6%	-8.1%	4,259	17.6%	4,693	16.2%	4,454	18.2%
MRH Portlaoise	M-1M	15.8%	45%	45%	5,968	9.2%	-79.5%	4,773	16.9%	-45.5%	465	15.9%	592	7.3%	531	14.3%
MRH Tullamore	M-1M	18.8%	45%	45%	8,217	17.8%	-60.5%	8,242	18.8%	-5.6%	700	15.7%	768	21.1%	790	21.9%
Naas General Hospital	M-1M	29.3%	45%	45%	9,616	29.8%	-33.7%	8,490	28.9%	3.2%	851	26.9%	871	28.2%	828	35.0%
St. James's Hospital	M-1M	9.8%	45%	45%	13,844	9.6%	-78.7%	13,957	9.9%	-3.1%	1,212	7.6%	1,383	8.1%	1,238	7.9%
Tallaght University Hospital	M-1M	30.4%	45%	45%	12,069	26.6%	-40.8%	11,285	30.5%	-12.7%	1,031	23.8%	1,079	18.4%	1,067	16.4%
Ireland East Hospital Group	M-1M	47.1%	45%	45%	72,373	43.5%	-3.4%	65,528	47.5%	-8.4%	6,408	43.3%	7,006	44.4%	6,671	42.0%
Mater Misericordiae University Hospital	M-1M	24.7%	45%	45%	16,229	23.8%	-47.1%	14,131	25.1%	-5.3%	1,505	25.4%	1,618	25.4%	1,524	24.1%
MRH Mullingar	M-1M	45.0%	45%	45%	8,547	39.4%	-12.5%	7,610	45.5%	-13.5%	761	38.6%	853	39.3%	798	37.6%
Our Lady's Hospital Navan	M-1M	46.0%	45%	45%	5,683	43.7%	-3.0%	5,676	46.2%	-5.5%	482	45.4%	495	44.6%	521	44.7%
St. Columille's Hospital	M-1M	98.1%	45%	45%	6,968	95.1%	111.3%	7,059	98.1%	-3.1%	625	92.0%	664	90.8%	610	90.2%
St. Luke's General Hospital Kilkenny	M-1M	73.1%	45%	45%	12,529	72.8%	61.7%	11,542	73.1%	-0.4%	1,102	72.5%	1,262	74.3%	1,200	74.1%
St. Vincent's University Hospital	M-1M	14.6%	45%	45%	12,698	12.9%	-71.4%	11,334	14.7%	-12.6%	1,103	13.7%	1,192	13.3%	1,161	10.6%
Wexford General Hospital	M-1M	53.1%	45%	45%	9,719	45.1%	0.2%	8,176	54.2%	-16.8%	830	42.9%	922	48.0%	857	39.8%
RCSI Hospitals Group	M-1M	17.2%	45%	45%	46,107	17.1%	-61.9%	45,328	17.5%	-2.1%	4,004	17.9%	4,349	17.4%	4,094	17.0%
Beaumont Hospital	M-1M	0.0%	45%	45%	13,865	0.0%	-100.0%	13,468	0.0%		1,161	0.0%	1,342	0.0%	1,285	0.0%
Cavan General Hospital	M-1M	35.1%	45%	45%	10,035	37.0%	-17.7%	9,395	35.7%	3.8%	900	40.0%	965	38.9%	892	38.8%
Connolly Hospital	M-1M	0.0%	45%	45%	9,592	0.0%	-100.0%	9,355	0.0%		856	0.0%	899	0.0%	834	0.0%
Our Lady of Lourdes Hospital	M-1M	34.5%	45%	45%	12,615	33.1%	-26.3%	13,110	35.0%	-5.2%	1,087	32.8%	1,143	33.4%	1,083	32.4%
Saolta University Health Care Group	M-1M	23.6%	45%	45%	49,334	24.8%	-44.9%	46,985	23.9%	3.9%	4,317	24.9%	4,713	24.2%	4,505	23.6%
Galway University Hospitals	M-1M	29.1%	45%	45%	14,482	28.2%	-37.4%	14,319	29.1%	-3.1%	1,252	29.0%	1,399	29.9%	1,384	29.6%
Letterkenny University Hospital	M-1M	23.2%	45%	45%	10,010	25.4%	-43.5%	10,073	23.3%	9.0%	942	26.1%	959	25.0%	926	24.4%
Mayo University Hospital	M-1M	17.1%	45%	45%	10,348	24.6%	-45.4%	9,093	17.5%	40.0%	875	24.7%	973	21.0%	793	15.5%
Portiuncula University Hospital	M-1M	0.0%	45%	45%	4,268	0.0%	-100.0%	4,116	0.0%		393	0.0%	423	0.0%	418	0.0%
Roscommon University Hospital	M-1M	56.0%	45%	45%	1,745	54.0%	20.0%	1,669	56.4%	-4.3%	149	56.4%	157	51.0%	176	44.3%
Sligo University Hospital	M-1M	27.6%	45%	45%	8,481	25.0%	-44.4%	7,715	28.1%	-11.0%	706	23.7%	802	24.8%	808	28.0%
South/South West Hospital Group	M-1M	29.4%	45%	45%	55,889	30.4%	-32.4%	49,416	29.4%	3.6%	4,866	31.4%	5,623	30.3%	5,283	30.5%
Bantry General Hospital	M-1M	93.9%	45%	45%	4,226	94.0%	108.9%	3,969	94.1%	-0.1%	393	93.4%	427	92.7%	371	93.8%
Cork University Hospital	M-1M	21.9%	45%	45%	16,836	23.0%	-49.0%	14,653	22.0%	4.3%	1,448	25.2%	1,669	20.1%	1,612	22.0%
Mallow General Hospital	M-1M	90.7%	45%	45%	4,569	81.4%	80.9%	3,368	90.7%	-10.3%	358	77.9%	457	80.5%	424	79.0%
Mercy University Hospital	M-1M	0.0%	45%	45%	5,651	0.0%	-100.0%	4,976	0.0%		498	0.0%	558	0.0%	525	0.0%
Tipperary University Hospital	M-1M	31.8%	45%	45%	7,449	32.2%	-28.5%	6,715	32.1%	0.2%	678	40.6%	813	34.7%	761	38.1%
UH Kerry	M-1M	37.0%	45%	45%	7,526	40.5%	-10.0%	6,361	36.8%	10.0%	658	37.1%	786	41.0%	708	40.1%
UH Waterford	M-1M	0.0%	45%	45%	9,632	0.0%	-100.0%	9,374	0.0%		833	0.0%	913	0.0%	882	0.0%
UL Hospitals Group	M-1M	51.5%	45%	45%	36,975	50.6%	12.5%	35,296	51.6%	-1.9%	3,225	48.6%	3,645	49.8%	3,311	51.6%
Ennis Hospital	M-1M	87.3%	45%	45%	7,358	87.1%	93.5%	7,759	87.5%	-0.4%	591	84.4%	732	88.5%	684	90.6%
Nenagh Hospital	M-1M	82.1%	45%	45%	4,990	81.0%	80.0%	4,606	82.1%	-1.3%	441	76.6%	500	77.6%	455	81.5%
St. John's Hospital Limerick	M-1M	68.8%	45%	45%	5,322	72.8%	61.8%	4,624	68.3%	6.6%	483	67.7%	511	71.8%	460	73.9%
UH Limerick	M-1M	24.5%	45%	45%	19,305	22.7%	-49.5%	18,307	24.4%	-7.0%	1,710	23.6%	1,902	21.7%	1,712	22.1%

Notes

1. Source: HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period December 2024

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Sep		Oct		Nov	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	35,971	11.8%	≤11.1%	≤11.1%	35,638	11.9%	7.0%	32,997	11.9%	0.2%	3,093	11.9%	3,293	12.0%	3,272	11.6%
Dublin Midlands Hospital Group	M-1M	5,729	11.7%	≤11.1%	≤11.1%	6,081	12.7%	14.8%	5,252	11.8%	8.1%	487	12.1%	572	13.3%	540	12.4%
MRH Portlaoise	M-1M	589	11.5%	≤11.1%	≤11.1%	717	12.4%	12.1%	536	11.6%	7.3%	60	11.8%	70	14.6%	59	10.7%
MRH Tullamore	M-1M	1,227	14.2%	≤11.1%	≤11.1%	1,195	15.2%	37.2%	1,131	14.3%	6.7%	81	12.0%	113	16.0%	112	15.5%
Naas General Hospital	M-1M	927	10.4%	≤11.1%	≤11.1%	1,089	11.7%	5.5%	849	10.5%	11.4%	95	12.5%	107	12.4%	98	12.0%
St. James's Hospital	M-1M	1,682	11.5%	≤11.1%	≤11.1%	1,715	12.9%	16.0%	1,551	11.7%	10.0%	143	13.0%	156	12.8%	172	13.5%
Tallaght University Hospital	M-1M	1,304	11.1%	≤11.1%	≤11.1%	1,365	11.9%	6.9%	1,185	11.1%	6.9%	108	11.1%	126	12.4%	99	9.9%
Ireland East Hospital Group	M-1M	7,898	11.1%	≤11.1%	≤11.1%	8,190	11.4%	2.8%	7,187	11.1%	2.9%	762	12.0%	744	11.2%	756	11.2%
Mater Misericordiae University Hospital	M-1M	1,695	11.5%	≤11.1%	≤11.1%	1,937	12.6%	13.9%	1,538	11.5%	10.1%	181	13.2%	193	12.8%	202	13.4%
MRH Mullingar	M-1M	778	9.7%	≤11.1%	≤11.1%	819	10.0%	-10.1%	705	9.6%	3.6%	89	12.0%	80	10.4%	81	10.2%
Our Lady's Hospital Navan	M-1M	526	8.6%	≤11.1%	≤11.1%	466	8.3%	-24.8%	475	8.6%	-2.8%	36	7.9%	39	7.8%	35	7.5%
St. Columcille's Hospital	M-1M	1,170	15.2%	≤11.1%	≤11.1%	924	13.5%	21.5%	1,085	15.3%	-11.8%	78	13.4%	74	11.6%	69	10.8%
St. Luke's General Hospital Kilkenny	M-1M	1,550	12.6%	≤11.1%	≤11.1%	1,592	13.1%	17.9%	1,395	12.5%	4.8%	127	12.4%	149	13.3%	155	13.0%
St. Michael's Hospital	M-1M	143	6.3%	≤11.1%	≤11.1%	125	5.8%	-48.2%	129	6.3%	-8.3%	13	6.8%	11	6.2%	9	4.9%
St. Vincent's University Hospital	M-1M	1,019	8.7%	≤11.1%	≤11.1%	1,177	9.8%	-12.0%	948	8.9%	9.6%	127	11.9%	106	9.7%	104	9.4%
Wexford General Hospital	M-1M	1,017	11.9%	≤11.1%	≤11.1%	1,150	12.2%	10.2%	912	12.0%	1.7%	111	12.5%	92	11.0%	101	11.7%
RCSI Hospitals Group	M-1M	5,105	10.8%	≤11.1%	≤11.1%	4,721	10.7%	-3.4%	4,717	10.9%	-1.8%	390	10.3%	427	10.6%	415	10.3%
Beaumont Hospital	M-1M	1,579	11.3%	≤11.1%	≤11.1%	1,496	11.4%	2.7%	1,453	11.4%	-0.3%	112	9.9%	132	11.4%	135	10.9%
Cavan General Hospital	M-1M	1,196	12.0%	≤11.1%	≤11.1%	1,124	11.6%	4.8%	1,112	12.2%	-5.0%	101	11.6%	104	11.3%	117	12.9%
Connolly Hospital	M-1M	952	9.8%	≤11.1%	≤11.1%	919	10.1%	-9.2%	883	9.9%	1.9%	83	11.0%	81	9.5%	68	8.1%
Our Lady of Lourdes Hospital	M-1M	1,378	10.1%	≤11.1%	≤11.1%	1,182	9.7%	-12.3%	1,269	10.2%	-4.1%	94	9.2%	110	10.0%	95	9.1%
Saolta University Health Care Group	M-1M	6,057	12.3%	≤11.1%	≤11.1%	5,724	12.1%	9.0%	5,545	12.3%	-1.9%	476	11.8%	525	12.0%	514	11.7%
Galway University Hospitals	M-1M	1,559	10.5%	≤11.1%	≤11.1%	1,421	10.4%	-6.7%	1,452	10.7%	-3.1%	118	10.5%	131	10.3%	131	10.1%
Letterkenny University Hospital	M-1M	1,623	15.0%	≤11.1%	≤11.1%	1,295	13.5%	21.5%	1,464	14.8%	-8.5%	114	13.2%	127	13.2%	118	13.2%
Mayo University Hospital	M-1M	1,272	13.4%	≤11.1%	≤11.1%	1,359	13.4%	21.1%	1,159	13.5%	-0.5%	105	12.1%	119	13.2%	115	12.6%
Portiuncula University Hospital	M-1M	465	10.7%	≤11.1%	≤11.1%	412	10.1%	-9.2%	435	11.0%	-8.3%	37	10.4%	39	9.9%	51	13.0%
Roscommon University Hospital	M-1M	107	6.3%	≤11.1%	≤11.1%	116	7.2%	-35.3%	95	6.2%	16.2%	9	6.3%	7	4.9%	8	5.6%
Sligo University Hospital	M-1M	1,031	12.7%	≤11.1%	≤11.1%	1,121	13.7%	23.6%	940	12.8%	7.6%	93	13.6%	102	14.2%	91	12.2%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)																	
Reporting Period December 2024																	
Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Sep		Oct		Nov	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	6,468	12.6%	≤11.1%	≤11.1%	7,088	13.3%	20.0%	5,913	12.6%	5.4%	637	13.6%	678	13.9%	675	12.8%
Bantry General Hospital	M-1M	519	12.2%	≤11.1%	≤11.1%	516	12.6%	13.1%	474	12.1%	4.1%	59	16.0%	63	15.9%	42	10.4%
Cork University Hospital	M-1M	2,041	13.6%	≤11.1%	≤11.1%	2,285	14.3%	29.2%	1,874	13.8%	4.0%	204	14.6%	207	14.3%	204	13.2%
Mallow General Hospital	M-1M	445	12.1%	≤11.1%	≤11.1%	503	11.4%	2.8%	396	11.8%	-3.4%	35	10.1%	33	8.9%	52	12.0%
Mercy University Hospital	M-1M	610	12.0%	≤11.1%	≤11.1%	655	12.3%	10.7%	556	12.1%	1.8%	62	12.7%	68	13.7%	61	11.6%
Tipperary University Hospital	M-1M	832	11.8%	≤11.1%	≤11.1%	798	11.3%	1.8%	770	12.0%	-5.4%	64	10.1%	91	13.2%	84	10.9%
UH Kerry	M-1M	754	11.5%	≤11.1%	≤11.1%	1,023	14.3%	28.7%	683	11.5%	24.0%	101	16.1%	117	17.5%	119	16.1%
UH Waterford	M-1M	1,267	12.9%	≤11.1%	≤11.1%	1,308	14.2%	27.8%	1,160	12.9%	9.7%	112	13.9%	99	12.0%	113	13.2%
UL Hospitals Group	M-1M	4,714	12.7%	≤11.1%	≤11.1%	3,834	10.7%	-3.8%	4,383	12.9%	-17.4%	341	11.1%	347	10.6%	372	10.8%
Ennis Hospital	M-1M	1,499	17.8%	≤11.1%	≤11.1%	644	8.9%	-19.5%	1,445	18.7%	-52.3%	50	8.3%	63	10.3%	58	8.2%
Nenagh Hospital	M-1M	772	16.0%	≤11.1%	≤11.1%	587	12.0%	8.4%	733	16.8%	-28.4%	51	12.7%	44	9.7%	59	12.3%
St. John's Hospital Limerick	M-1M	168	3.5%	≤11.1%	≤11.1%	163	3.1%	-71.7%	150	3.4%	-7.5%	13	2.9%	17	3.5%	14	2.8%
UH Limerick	M-1M	2,275	11.9%	≤11.1%	≤11.1%	2,440	13.1%	18.0%	2,055	11.8%	11.0%	227	14.0%	223	12.9%	241	13.6%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period December 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M-1M	4.5	≤5.0	≤5.0	4.4	-11.7%	4.4	0.1%	4.4	4.7	4.2	4.0
Children's Health Ireland	M-1M	3.8	≤4.3	≤4.3	3.8	-11.6%	3.7	3.2%	4.1	3.7	3.0	2.5
Dublin Midlands Hospital Group	M-1M	5.3	≤6.1	≤6.1	5.2	-15.0%	5.2	-0.1%	5.3	5.4	4.8	5.1
MRH Portlaoise	M-1M	5.3	≤4.7	≤4.7	4.5	-4.7%	5.3	-15.0%	3.3	1.3	2.3	3.2
MRH Tullamore	M-1M	2.5	≤3.4	≤3.4	2.8	-17.6%	2.4	14.7%	5.3	2.4	2.4	2.5
Naas General Hospital	M-1M	3.6	≤4.4	≤4.4	4.5	1.9%	3.6	25.9%	2.8	2.8	2.9	
St. James's Hospital	M-1M	7.5	≤8.1	≤8.1	7.1	-11.7%	7.4	-2.8%	6.7	7.3	6.7	7.0
Tallaght University Hospital	M-1M	4.4	≤5.5	≤5.5	4.4	-19.7%	4.4	0.2%	3.7	5.6	4.9	3.7
Ireland East Hospital Group	M-1M	3.3	≤4.2	≤4.2	3.5	-15.6%	3.2	10.2%	3.3	3.6	3.2	3.6
Mater Misericordiae University Hospital	M-1M	4.3	≤5.1	≤5.1	4.7	-8.0%	4.2	11.8%	4.9	4.7	4.3	4.7
MRH Mullingar	M-1M	5.5	≤8.9	≤8.9	4.2	-53.3%	5.2	-20.7%	3.6	2.8	2.9	5.0
National Orthopaedic Hospital Cappagh	M-1M	2.9	≤3.4	≤3.4	2.8	-16.6%	2.9	-1.5%	2.8	3.0	2.7	2.9
Our Lady's Hospital Navan	M-1M	3.3	≤3.5	≤3.5	2.8	-21.0%	3.3	-17.1%	2.4	2.3	2.9	2.4
Royal Victoria Eye and Ear Hospital	M-1M	1.4	≤1.5	≤1.5	1.4	-9.7%	1.4	-1.0%	1.4	1.6	1.3	1.6
St. Luke's General Hospital Kilkenny	M-1M	6.7	≤4.8	≤4.8	6.9	43.5%	6.8	2.1%	3.7	6.5	4.3	10.1
St. Michael's Hospital	M-1M	1.3	≤1.3	≤1.3	1.3	2.7%	1.3	1.3%	1.4	1.3	1.3	1.1
St. Vincent's University Hospital	M-1M	3.4	≤8.0	≤8.0	4.7	-41.2%	3.3	43.8%	3.1	12.5	11.5	2.2
Wexford General Hospital	M-1M	5.9	≤3.1	≤3.1	5.8	87.8%	5.4	8.4%	5.0	11.4	2.0	
RCSI Hospitals Group	M-1M	4.7	≤4.3	≤4.3	4.5	5.5%	4.7	-3.2%	5.0	5.1	4.0	3.4
Beaumont Hospital	M-1M	5.1	≤5.6	≤5.6	4.9	-12.3%	5.1	-3.2%	5.6	5.7	4.1	4.1
Cavan General Hospital	M-1M	3.9	≤4.0	≤4.0	4.6	16.1%	4.0	15.5%	8.4	8.0	4.8	4.3
Connolly Hospital	M-1M	4.3	≤4.6	≤4.6	3.6	-21.3%	4.4	-17.2%	3.6	3.8	3.3	2.5
Our Lady of Lourdes Hospital	M-1M	3.9	≤4.4	≤4.4	4.2	-3.8%	3.8	11.8%	3.9	4.1	4.4	1.6
Saolta University Health Care Group	M-1M	4.4	≤5.3	≤5.3	4.3	-18.8%	4.4	-1.8%	4.1	4.3	4.5	4.6
Galway University Hospitals	M-1M	5.3	≤5.9	≤5.9	5.4	-9.2%	5.3	0.4%	5.0	5.6	5.2	6.0
Letterkenny University Hospital	M-1M	4.0	≤5.0	≤5.0	3.8	-23.4%	3.9	-2.9%	5.2	2.8	4.1	2.9
Mayo University Hospital	M-1M	4.8	≤4.7	≤4.7	3.6	-22.9%	4.7	-22.8%	3.6	4.1	4.0	3.7
Portiuncula University Hospital	M-1M	3.7	≤3.5	≤3.5	4.8	37.4%	3.3	44.2%	2.3	5.4	4.8	5.9
Roscommon University Hospital	M-1M	1.3	≤2.1	≤2.1	1.7	-19.9%	1.3	30.4%	1.3	1.7	1.5	1.2
Sligo University Hospital	M-1M	2.5	≤3.6	≤3.6	2.4	-32.2%	2.5	-0.8%	2.1	2.4	2.0	1.9

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period December 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group	M-1M	5.7	≤6.0	≤6.0	5.3	-12.2%	5.7	-6.8%	4.9	5.4	5.1	4.3
Cork University Hospital	M-1M	6.9	≤6.8	≤6.8	5.9	-13.5%	6.9	-14.3%	5.3	6.3	6.4	4.6
Kilcreene Regional Orthopaedic Hospital	M-1M	3.8	≤3.2	≤3.2	2.9	-10.1%	3.9	-25.5%	2.5	3.6	2.4	2.4
Mercy University Hospital	M-1M	6.2	≤6.3	≤6.3	6.0	-5.5%	6.3	-5.5%	5.7	5.4	5.7	4.6
South Infirmary Victoria University Hospital	M-1M	5.5	≤5.8	≤5.8	5.2	-10.3%	5.6	-6.6%	5.0	5.7	4.7	4.5
Tipperary University Hospital	M-1M	3.4	≤3.1	≤3.1	3.9	25.2%	3.3	17.3%	3.6	3.6	6.6	6.8
UH Kerry	M-1M	5.5	≤4.7	≤4.7	4.7	0.1%	5.5	-14.4%	4.2	4.1	3.5	1.8
UH Waterford	M-1M	4.8	≤5.1	≤5.1	5.6	9.0%	4.7	17.2%	4.3	4.5	5.9	9.2
UL Hospitals Group	M-1M	3.7	≤3.8	≤3.8	3.8	1.0%	3.7	2.6%	4.6	4.9	3.8	3.5
Croom Orthopaedic Hospital	M-1M	4.0	≤4.4	≤4.4	3.8	-13.9%	4.0	-5.2%	4.0	3.8	3.7	3.7
St. John's Hospital Limerick	M-1M	1.4	≤1.5	≤1.5	1.4	-4.4%	1.4	2.9%	1.2	1.9	1.3	1.4
UH Limerick	M-1M	4.3	≤4.1	≤4.1	4.7	14.8%	4.3	9.2%	5.9	7.3	4.9	4.1

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60)								Reporting Period December 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M-1M	6.7	≤6.0	≤6.0	6.4	6.5%	6.7	-4.3%	6.1	6.5	6.5	6.3
Children's Health Ireland	M-1M	3.9	≤3.4	≤3.4	3.2	-6.5%	3.9	-17.8%	2.6	3.2	3.9	3.3
Dublin Midlands Hospital Group	M-1M	6.5	≤6.4	≤6.4	6.3	-1.5%	6.5	-3.3%	5.9	6.3	6.2	6.1
MRH Portlaoise	M-1M	2.3	≤2.4	≤2.4	2.2	-6.7%	2.2	-0.2%	2.4	2.3	2.2	2.0
MRH Tullamore	M-1M	5.1	≤4.7	≤4.7	5.5	17.3%	5.1	8.8%	5.1	5.6	5.5	4.6
Naas General Hospital	M-1M	5.0	≤5.7	≤5.7	4.6	-19.7%	5.0	-8.1%	4.6	3.9	4.9	2.5
St. James's Hospital	M-1M	8.6	≤8.1	≤8.1	8.4	3.2%	8.6	-2.8%	7.9	8.5	7.6	7.8
Tallaght University Hospital	M-1M	8.2	≤8.1	≤8.1	7.3	-10.3%	8.1	-10.5%	6.6	7.5	7.9	8.2
Ireland East Hospital Group	M-1M	6.7	≤6.2	≤6.2	6.6	6.5%	6.7	-1.8%	6.8	6.9	7.8	7.2
Mater Misericordiae University Hospital	M-1M	9.4	≤6.8	≤6.8	10.1	49.1%	9.5	6.3%	11.2	10.2	10.8	9.9
MRH Mullingar	M-1M	3.9	≤3.9	≤3.9	3.7	-4.9%	4.0	-6.4%	4.6	3.5	3.6	2.3
Royal Victoria Eye and Ear Hospital	M-1M	2.7	≤3.2	≤3.2	2.7	-14.2%	2.7	0.3%	3.1	2.4	3.3	2.3
St. Luke's General Hospital Kilkenny	M-1M	5.0	≤5.0	≤5.0	4.8	-4.3%	5.0	-4.6%	4.1	4.6	5.5	5.1
St. Vincent's University Hospital	M-1M	6.8	≤7.8	≤7.8	6.4	-17.6%	6.9	-6.3%	4.8	8.7	10.6	10.9
Wexford General Hospital	M-1M	5.9	≤4.1	≤4.1	4.6	11.7%	5.9	-23.0%	4.8	4.3	8.9	8.3
RCSI Hospitals Group	M-1M	7.6	≤5.9	≤5.9	7.4	25.0%	7.7	-3.7%	6.9	8.1	7.2	6.6
Beaumont Hospital	M-1M	10.2	≤9.9	≤9.9	9.7	-2.3%	10.2	-5.1%	9.0	11.8	8.7	8.6
Cavan General Hospital	M-1M	4.2	≤3.4	≤3.4	4.4	30.8%	4.1	8.8%	4.3	3.9	5.6	4.9
Connolly Hospital	M-1M	6.8	≤4.9	≤4.9	6.5	33.6%	6.9	-4.4%	5.4	5.3	6.8	6.4
Our Lady of Lourdes Hospital	M-1M	5.6	≤3.8	≤3.8	5.7	49.2%	5.6	1.0%	6.2	5.6	5.9	4.2
Saolta University Health Care Group	M-1M	6.1	≤5.8	≤5.8	5.8	-0.5%	6.1	-5.3%	5.5	5.4	5.9	5.9
Galway University Hospitals	M-1M	6.8	≤7.1	≤7.1	6.1	-13.9%	6.8	-9.4%	5.5	5.8	6.6	6.4
Letterkenny University Hospital	M-1M	5.7	≤4.9	≤4.9	5.9	20.3%	5.8	2.1%	5.2	6.1	6.0	6.0
Mayo University Hospital	M-1M	6.6	≤6.1	≤6.1	6.3	3.0%	6.6	-4.9%	6.5	5.3	6.3	10.9
Portiuncula University Hospital	M-1M	4.7	≤4.0	≤4.0	4.5	13.5%	4.8	-5.8%	5.5	4.1	4.9	4.2
Sligo University Hospital	M-1M	5.1	≤4.9	≤4.9	5.1	3.5%	5.1	-0.2%	5.0	4.5	4.7	5.1
South/South West Hospital Group	M-1M	7.5	≤6.8	≤6.8	7.1	4.7%	7.5	-5.4%	6.4	7.3	6.9	7.0
Cork University Hospital	M-1M	8.3	≤7.2	≤7.2	7.6	5.3%	8.3	-8.6%	6.3	8.6	6.8	7.2
Mercy University Hospital	M-1M	6.5	≤6.1	≤6.1	6.5	6.3%	6.5	-0.5%	5.8	5.8	6.6	6.7
South Infirmary Victoria University Hospital	M-1M	4.5	≤4.7	≤4.7	5.6	20.2%	4.5	25.5%	4.5	4.9	5.1	4.4
Tipperary University Hospital	M-1M	5.2	≤5.1	≤5.1	4.9	-3.1%	5.3	-7.5%	5.2	5.6	6.2	11.8
UH Kerry	M-1M	7.4	≤7.0	≤7.0	7.2	3.0%	7.4	-3.1%	7.9	5.9	6.2	7.0
UH Waterford	M-1M	8.2	≤7.4	≤7.4	7.8	4.9%	8.2	-5.4%	6.9	8.1	10.1	9.1
UL Hospitals Group	M-1M	5.9	≤5.3	≤5.3	5.7	6.9%	5.8	-3.0%	6.3	5.4	5.9	6.0
Croom Orthopaedic Hospital	M-1M	8.4	≤10.0	≤10.0	8.7	-13.3%	8.6	0.9%	9.3	9.8	8.7	10.2
UH Limerick	M-1M	5.7	≤5.1	≤5.1	5.4	6.2%	5.6	-3.8%	6.0	5.0	5.6	5.6

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)

Reporting Period December 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Sep		Oct		Nov	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	29,275	80.5%	82.4%	82.4%	23,151	80.2%	-2.7%	27,300	80.7%	-0.6%	2,202	79.6%	2,122	80.4%	1,794	80.9%
Dublin Midlands Hospital Group	M-1M	3,267	72.2%	76.4%	76.4%	2,762	71.8%	-6.0%	3,053	72.2%	-0.5%	270	69.9%	291	73.5%	177	68.1%
MRH Portlaoise	M-1M	72	96.0%	85.0%	85.0%	34	91.9%	8.1%	68	95.8%	-4.1%	5	100.0%	6	85.7%	4	100.0%
MRH Tullamore	M-1M	1,015	94.1%	92.4%	92.4%	879	93.8%	1.5%	961	94.4%	-0.6%	95	96.0%	115	92.7%	68	95.8%
Naas General Hospital	M-1M	163	97.6%	86.3%	86.3%	124	99.2%	14.9%	157	97.5%	1.7%	17	100.0%	9	100.0%		
St. James's Hospital	M-1M	765	42.4%	60.0%	60.0%	682	43.1%	-28.1%	703	41.9%	2.8%	66	40.0%	69	44.2%	48	38.4%
Tallaght University Hospital	M-1M	1,252	89.4%	79.7%	79.7%	1,043	89.5%	12.2%	1,164	89.2%	0.3%	87	87.0%	92	92.0%	57	95.0%
Ireland East Hospital Group	M-1M	9,427	91.1%	90.3%	90.3%	6,549	91.1%	0.9%	8,839	91.2%	-0.2%	563	89.6%	578	92.0%	532	92.2%
Mater Misericordiae University Hospital	M-1M	2,171	82.2%	85.0%	85.0%	1,399	78.6%	-7.5%	2,044	83.0%	-5.2%	120	73.6%	145	78.4%	141	79.2%
MRH Mullingar	M-1M	148	92.5%	90.3%	90.3%	140	97.9%	8.4%	140	92.1%	6.3%	17	100.0%	7	87.5%	2	100.0%
National Orthopaedic Hospital Cappagh	M-1M	2,813	98.8%	98.1%	98.1%	2,521	99.5%	1.4%	2,666	98.8%	0.7%	203	100.0%	235	99.2%	236	100.0%
Our Lady's Hospital Navan	M-1M	767	96.1%	89.8%	89.8%	671	97.4%	8.4%	716	96.0%	1.5%	67	97.1%	69	98.6%	74	98.7%
Royal Victoria Eye and Ear Hospital	M-1M	1,133	87.9%	82.1%	82.1%	822	89.3%	8.7%	1,051	88.0%	1.4%	87	85.3%	61	93.8%	33	91.7%
St. Luke's General Hospital Kilkenny	M-1M	66	66.7%	85.0%	85.0%	81	77.9%	-8.4%	60	65.9%	18.1%	7	77.8%	9	81.8%	7	70.0%
St. Michael's Hospital	M-1M	479	99.8%	92.8%	92.8%	441	99.5%	7.3%	440	99.8%	-0.2%	51	100.0%	45	100.0%	37	100.0%
St. Vincent's University Hospital	M-1M	1,779	90.7%	87.4%	87.4%	413	80.5%	-7.9%	1,653	90.4%	-11.0%	7	70.0%	6	100.0%	2	66.7%
Wexford General Hospital	M-1M	71	94.7%	88.3%	88.3%	61	95.3%	7.9%	69	94.5%	0.8%	4	100.0%	1	100.0%		
RCSI Hospitals Group	M-1M	3,448	81.2%	75.8%	75.8%	2,558	81.6%	7.6%	3,204	81.4%	0.2%	267	80.4%	253	83.2%	177	86.3%
Beaumont Hospital	M-1M	1,823	74.1%	69.3%	69.3%	1,383	75.5%	8.9%	1,700	74.3%	1.6%	131	72.8%	150	81.5%	78	76.5%
Cavan General Hospital	M-1M	97	95.1%	85.0%	85.0%	98	94.2%	10.9%	86	94.5%	-0.3%	12	92.3%	10	90.9%	8	100.0%
Connolly Hospital	M-1M	761	87.6%	84.6%	84.6%	558	86.5%	2.3%	707	87.9%	-1.6%	68	87.2%	65	82.3%	58	93.5%
Louth County Hospital	M-1M	9	100.0%	100.0%	100.0%	8	100.0%	0.0%	9	100.0%	0.0%	4	100.0%	1	100.0%	2	100.0%
Our Lady of Lourdes Hospital	M-1M	758	94.0%	85.0%	85.0%	511	93.6%	10.1%	702	94.4%	-0.8%	52	91.2%	27	93.1%	31	100.0%
Saolta University Health Care Group	M-1M	3,714	65.5%	72.4%	72.4%	3,141	66.1%	-8.6%	3,440	65.5%	0.9%	307	67.0%	236	61.5%	225	63.9%
Galway University Hospitals	M-1M	1,299	44.9%	60.0%	60.0%	1,016	42.8%	-28.7%	1,212	45.2%	-5.4%	89	42.0%	99	44.0%	83	43.0%
Letterkenny University Hospital	M-1M	560	89.5%	78.6%	78.6%	500	90.3%	14.8%	513	89.2%	1.2%	66	91.7%	47	87.0%	31	91.2%
Mayo University Hospital	M-1M	573	76.2%	85.0%	85.0%	448	82.5%	-2.9%	530	75.8%	8.8%	38	77.6%	29	80.6%	4	80.0%
Portiuncula University Hospital	M-1M	120	94.5%	78.2%	78.2%	102	90.3%	15.4%	113	95.0%	-4.9%	8	80.0%	11	100.0%	10	83.3%
Sligo University Hospital	M-1M	1,162	91.4%	90.1%	90.1%	1,075	92.4%	2.6%	1,072	91.3%	1.2%	106	92.2%	50	86.2%	97	89.8%
South/South West Hospital Group	M-1M	7,259	86.5%	82.5%	82.5%	6,366	87.3%	5.8%	6,743	86.6%	0.8%	640	89.1%	564	86.9%	512	89.2%
Cork University Hospital	M-1M	1,524	68.4%	67.6%	67.6%	1,217	67.6%	-0.0%	1,406	68.5%	-1.3%	120	69.0%	112	70.0%	93	74.4%
Kilcreene Regional Orthopaedic Hospital	M-1M	904	99.9%	98.3%	98.3%	834	99.6%	1.4%	851	100.0%	-0.4%	86	98.9%	93	100.0%	75	100.0%
Mallow General Hospital	M-1M	18	100.0%	95.7%	95.7%	16	100.0%	4.5%	17	100.0%	0.0%					1	100.0%
Mercy University Hospital	M-1M	988	89.4%	88.0%	88.0%	952	88.2%	0.3%	906	90.1%	-2.0%	119	92.2%	93	84.5%	69	81.2%
South Infirmary Victoria University Hospital	M-1M	2,276	95.6%	85.6%	85.6%	2,139	95.4%	11.5%	2,134	95.5%	-0.1%	218	96.0%	209	94.1%	230	95.4%
Tipperary University Hospital	M-1M	302	81.0%	82.3%	82.3%	258	87.2%	5.9%	281	80.3%	8.6%	24	96.0%	4	80.0%	8	100.0%
UH Kerry	M-1M	273	93.8%	78.6%	78.6%	222	93.3%	18.7%	257	94.1%	-0.9%	28	93.3%	33	100.0%	25	96.2%
UH Waterford	M-1M	974	89.4%	85.0%	85.0%	728	92.6%	9.0%	891	89.2%	3.8%	45	97.8%	20	76.9%	11	84.6%
UL Hospitals Group	M-1M	2,160	67.9%	91.6%	91.6%	1,775	67.0%	-26.9%	2,021	68.4%	-2.1%	155	63.0%	200	71.7%	171	68.7%
Croom Orthopaedic Hospital	M-1M	473	35.0%	93.6%	93.6%	425	36.1%	-61.4%	445	35.6%	1.3%	38	31.4%	58	44.3%	44	39.6%
St. John's Hospital Limerick	M-1M	506	99.6%	97.5%	97.5%	412	99.5%	2.1%	476	99.6%	-0.1%	29	100.0%	41	100.0%	43	100.0%
UH Limerick	M-1M	1,181	89.4%	86.5%	86.5%	938	88.6%	2.4%	1,100	89.6%	-1.1%	88	91.7%	101	94.4%	84	88.4%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period December 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Sep		Oct		Nov	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
National	M-1M	3,345	48.0%	60.0%	60.0%	3,194	45.5%	-24.2%	3,142	48.3%	-5.8%	298	46.0%	280	47.1%	239	44.4%
Dublin Midlands Hospital Group	M-1M	571	66.0%	60.0%	60.0%	488	62.9%	4.8%	540	66.1%	-4.8%	49	63.3%	45	68.9%	35	65.7%
MRH Portlaoise	M-1M	82	45.1%	65.0%	65.0%	40	70.0%	7.7%	79	45.6%	53.6%	7	85.7%	5	80.0%	8	75.0%
MRH Tullamore	M-1M	86	72.1%	65.0%	65.0%	98	69.4%	6.8%	84	71.4%	-2.9%	6	66.7%	12	66.7%	13	61.5%
Naas General Hospital	M-1M	149	63.8%	65.0%	65.0%	148	62.8%	-3.3%	138	63.0%	-0.3%	26	53.8%	10	80.0%	1	100.0%
St. James's Hospital	M-1M	68	66.2%	40.0%	40.0%	37	56.8%	41.9%	62	67.7%	-16.2%	3	66.7%	4	50.0%	1	0.0%
Tallaght University Hospital	M-1M	186	74.2%	40.0%	40.0%	165	58.8%	47.0%	177	74.6%	-21.2%	7	71.4%	14	64.3%	12	66.7%
Ireland East Hospital Group	M-1M	746	55.0%	60.0%	60.0%	821	53.6%	-10.7%	696	55.6%	-3.6%	65	52.3%	61	44.3%	47	44.7%
Mater Misericordiae University Hospital	M-1M	121	22.3%	40.0%	40.0%	184	25.5%	-36.1%	114	23.7%	7.9%	10	10.0%	15	13.3%	14	28.6%
MRH Mullingar	M-1M	154	77.9%	65.0%	65.0%	138	77.5%	19.3%	146	78.8%	-1.6%	10	70.0%	7	71.4%	6	100.0%
Our Lady's Hospital Navan	M-1M	84	92.9%	65.0%	65.0%	69	97.1%	49.4%	80	92.5%	5.0%	9	88.9%	8	100.0%	6	100.0%
St. Columcille's Hospital	M-1M	2	100.0%	65.0%	65.0%	2	100.0%	53.8%	2	100.0%	0.0%						
St. Luke's General Hospital Kilkenny	M-1M	102	61.8%	65.0%	65.0%	135	75.6%	16.2%	86	61.6%	22.6%	13	92.3%	15	66.7%	8	50.0%
St. Michael's Hospital	M-1M	151	19.9%	65.0%	65.0%	136	9.6%	-85.3%	142	20.4%	-53.2%	16	0.0%	14	7.1%	13	7.7%
St. Vincent's University Hospital	M-1M	46	37.0%	40.0%	40.0%	39	10.3%	-74.4%	44	38.6%	-73.5%						
Wexford General Hospital	M-1M	86	84.9%	65.0%	65.0%	118	83.1%	27.8%	82	85.4%	-2.7%	7	85.7%	2	50.0%		
RCSI Hospitals Group	M-1M	516	43.8%	60.0%	60.0%	495	47.3%	-21.2%	482	43.8%	8.0%	52	51.9%	46	52.2%	49	49.0%
Beaumont Hospital	M-1M	79	25.3%	40.0%	40.0%	71	47.9%	19.7%	77	24.7%	94.1%	3	66.7%	9	22.2%	1	100.0%
Cavan General Hospital	M-1M	97	68.0%	65.0%	65.0%	93	58.1%	-10.7%	90	68.9%	-15.7%	12	58.3%	13	46.2%	10	80.0%
Connolly Hospital	M-1M	111	37.8%	65.0%	65.0%	121	34.7%	-46.6%	103	38.8%	-10.6%	8	37.5%	9	33.3%	17	17.6%
Louth County Hospital	M-1M	95	93.7%	65.0%	65.0%	97	94.8%	45.9%	88	93.2%	1.8%	16	81.3%	13	100.0%	13	84.6%
Our Lady of Lourdes Hospital	M-1M	134	6.7%	65.0%	65.0%	113	10.6%	-83.7%	124	6.5%	64.6%	13	15.4%	2	0.0%	8	12.5%
Saolta University Health Care Group	M-1M	462	41.1%	60.0%	60.0%	482	35.5%	-40.9%	430	42.1%	-15.7%	42	26.2%	45	31.1%	32	40.6%
Galway University Hospitals	M-1M	118	81.4%	60.0%	60.0%	90	82.2%	37.0%	111	82.9%	-0.8%	6	66.7%	8	87.5%	3	100.0%
Letterkenny University Hospital	M-1M	96	46.9%	65.0%	65.0%	96	41.7%	-35.9%	88	47.7%	-12.7%	9	33.3%	13	30.8%	8	25.0%
Mayo University Hospital	M-1M	116	2.6%	65.0%	65.0%	118	0.8%	-98.7%	108	2.8%	-69.5%	10	0.0%	11	0.0%	1	0.0%
Portiuncula University Hospital	M-1M	68	54.4%	65.0%	65.0%	86	44.2%	-32.0%	63	55.6%	-20.5%	7	28.6%	7	14.3%	10	50.0%
Roscommon University Hospital	M-1M			65.0%	65.0%												
Sligo University Hospital	M-1M	64	14.1%	65.0%	65.0%	92	19.6%	-69.9%	60	15.0%	30.4%	10	20.0%	6	33.3%	10	30.0%

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period December 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Sep		Oct		Nov	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	808	48.4%	60.0%	60.0%	731	40.1%	-33.2%	760	48.8%	-17.9%	79	43.0%	70	51.4%	55	43.6%
Bantry General Hospital	M-1M	23	91.3%	65.0%	65.0%	31	100.0%	53.8%	23	91.3%	9.5%	4	100.0%	3	100.0%	3	100.0%
Cork University Hospital	M-1M	68	26.5%	65.0%	65.0%	81	28.4%	-56.3%	63	27.0%	5.2%	6	33.3%	4	50.0%	8	37.5%
Mallow General Hospital	M-1M	80	92.5%	65.0%	65.0%	61	88.5%	36.2%	80	92.5%	-4.3%			6	100.0%	5	80.0%
Mercy University Hospital	M-1M	241	35.3%	65.0%	65.0%	238	19.3%	-70.3%	217	34.6%	-44.1%	34	20.6%	28	32.1%	15	13.3%
South Infirmary Victoria University Hospital	M-1M	115	78.3%	65.0%	65.0%	105	66.7%	2.6%	108	77.8%	-14.3%	12	83.3%	10	60.0%	9	66.7%
Tipperary University Hospital	M-1M	133	0.8%	65.0%	65.0%	107	0.9%	-98.6%	128	0.8%	19.6%	11	0.0%	2	0.0%	5	0.0%
UH Kerry	M-1M	105	70.5%	65.0%	65.0%	85	63.5%	-2.3%	101	70.3%	-9.6%	11	100.0%	16	56.3%	10	60.0%
UH Waterford	M-1M	43	65.1%	40.0%	40.0%	23	60.9%	52.2%	40	70.0%	-13.0%	1	0.0%	1	100.0%		
UL Hospitals Group	M-1M	242	4.5%	60.0%	60.0%	177	4.5%	-92.5%	234	4.7%	-3.9%	11	0.0%	13	0.0%	21	4.8%
St. John's Hospital Limerick	M-1M	203	3.9%	65.0%	65.0%	138	2.9%	-95.5%	197	4.1%	-28.6%	9	0.0%	10	0.0%	16	6.3%
UH Limerick	M-1M	39	7.7%	40.0%	40.0%	39	10.3%	-74.4%	37	8.1%	26.5%	2	0.0%	3	0.0%	5	0.0%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of emergency hip fracture surgery carried out within 48 hours(A99)

Reporting Period December 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Mar		Jun		Sep	
		No	%			No	%		No	%		No	%	No	%	No	%
National	Q-1Q	3,402	75.4%	85%	85%	2,219	77.2%	-9.1%	2,046	75.0%	3.0%	768	79.3%	717	78.1%	734	74.4%
Dublin Midlands Hospital Group	Q-1Q	590	78.2%	85%	85%	430	77.9%	-8.4%	334	77.7%	0.3%	149	78.8%	139	77.7%	142	77.2%
MRH Tullamore	Q-1Q	239	71.3%	85%	85%	161	70.0%	-17.6%	131	69.3%	1.0%	64	73.6%	52	73.2%	45	62.5%
St. James's Hospital	Q-1Q	159	83.2%	85%	85%	121	79.6%	-6.3%	93	82.3%	-3.3%	41	80.4%	40	72.7%	40	87.0%
Tallaght University Hospital	Q-1Q	192	84.2%	85%	85%	148	87.1%	2.4%	110	85.9%	1.3%	44	86.3%	47	88.7%	57	86.4%
Ireland East Hospital Group	Q-1Q	542	86.4%	85%	85%	348	89.7%	5.5%	311	83.8%	7.0%	117	90.7%	111	92.5%	120	86.3%
Mater Misericordiae University Hospital	Q-1Q	136	77.3%	85%	85%	115	87.8%	3.3%	72	69.2%	26.8%	43	89.6%	32	91.4%	40	83.3%
St. Vincent's University Hospital	Q-1Q	406	90.0%	85%	85%	233	90.7%	6.7%	239	89.5%	1.3%	74	91.4%	79	92.9%	80	87.9%
RCSI Hospitals Group	Q-1Q	697	75.7%	85%	85%	416	71.4%	-16.1%	434	75.9%	-6.0%	137	70.3%	144	77.8%	135	66.5%
Beaumont Hospital	Q-1Q	224	76.5%	85%	85%	124	67.4%	-20.7%	142	72.8%	-7.5%	39	66.1%	40	69.0%	45	67.2%
Connolly Hospital	Q-1Q	239	73.3%	85%	85%	150	78.1%	-8.1%	148	75.9%	2.9%	49	72.1%	51	86.4%	50	76.9%
Our Lady of Lourdes Hospital	Q-1Q	234	77.5%	85%	85%	142	68.6%	-19.3%	144	79.1%	-13.3%	49	72.1%	53	77.9%	40	56.3%
Saolta University Health Care Group	Q-1Q	403	75.6%	85%	85%	266	77.3%	-9.0%	269	74.9%	3.2%	92	80.0%	75	73.5%	99	78.0%
Galway University Hospitals	Q-1Q	194	85.8%	85%	85%	152	84.9%	-0.1%	128	86.5%	-1.8%	56	87.5%	51	82.3%	45	84.9%
Letterkenny University Hospital	Q-1Q	130	65.0%	85%	85%	78	61.9%	-27.2%	72	61.0%	1.5%	31	67.4%	24	60.0%	23	57.5%
Mayo University Hospital	Q-1Q	36	80.0%	85%	85%	0			36	80.0%		0		0		0	
Sligo University Hospital	Q-1Q	43	69.4%	85%	85%	36	92.3%	8.6%	33	68.8%	34.3%	5	100.0%	0		31	91.2%
South/South West Hospital Group	Q-1Q	897	69.6%	85%	85%	592	76.5%	-10.0%	535	71.3%	7.2%	215	79.9%	192	75.3%	185	74.0%
Cork University Hospital	Q-1Q	407	67.1%	85%	85%	282	74.6%	-12.2%	261	73.1%	2.0%	105	76.6%	85	73.3%	92	73.6%
UH Kerry	Q-1Q	138	71.5%	85%	85%	91	77.1%	-9.3%	84	69.4%	11.1%	28	80.0%	41	82.0%	22	66.7%
UH Waterford	Q-1Q	352	72.1%	85%	85%	219	78.8%	-7.3%	190	69.9%	12.8%	82	84.5%	66	74.2%	71	77.2%
UL Hospitals Group	Q-1Q	273	70.5%	85%	85%	167	72.0%	-15.3%	163	66.0%	9.1%	58	81.7%	56	72.7%	53	63.1%
UH Limerick	Q-1Q	273	70.5%	85%	85%	167	72.0%	-15.3%	163	66.0%	9.1%	58	81.7%	56	72.7%	53	63.1%

Notes

- 1.Source : Hip fracture database.
2. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours.
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period December 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Sep		Oct		Nov	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
National	M-1M	7,750	1.7%	≤2.00%	≤2.00%	7,413	1.8%	-12.5%	7,096	1.7%	0.2%	698	2.0%	650	1.7%	540	1.5%
Dublin Midlands Hospital Group	M-1M	1,345	2.6%	≤2.00%	≤2.00%	1,278	2.6%	29.5%	1,232	2.7%	-2.6%	134	3.0%	114	2.3%	101	2.2%
MRH Portlaoise	M-1M	172	3.4%	≤2.40%	≤2.40%	149	3.1%	30.0%	158	3.4%	-8.3%	13	2.8%	13	2.6%	22	4.4%
MRH Tullamore	M-1M	272	2.8%	≤2.40%	≤2.40%	277	3.0%	24.1%	242	2.8%	7.0%	30	3.6%	35	3.6%	23	2.6%
Naas General Hospital	M-1M	100	2.6%	≤2.40%	≤2.40%	99	2.9%	22.5%	90	2.6%	12.2%	10	3.1%	13	3.3%	5	2.0%
St. James's Hospital	M-1M	447	2.5%	≤2.40%	≤2.40%	459	2.5%	3.7%	412	2.6%	-3.6%	46	2.7%	32	1.7%	35	2.0%
Tallaght University Hospital	M-1M	354	2.4%	≤2.40%	≤2.40%	294	2.2%	-9.0%	330	2.4%	-9.9%	35	3.1%	21	1.7%	16	1.3%
Ireland East Hospital Group	M-1M	1,491	1.2%	≤2.00%	≤2.00%	1,461	1.3%	-34.1%	1,371	1.3%	4.7%	112	1.3%	102	1.1%	78	1.0%
Mater Misericordiae University Hospital	M-1M	411	1.3%	≤2.40%	≤2.40%	476	1.5%	-37.9%	379	1.3%	11.7%	41	1.5%	52	1.6%	50	1.7%
MRH Mullingar	M-1M	190	3.5%	≤2.40%	≤2.40%	152	2.8%	16.7%	181	3.5%	-20.3%	14	3.0%	8	2.2%	7	2.0%
National Orthopaedic Hospital Cappagh	M-1M	3	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	3	0.0%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Hospital Navan	M-1M	1	0.0%	≤0.24%	≤0.24%	1	0.0%	-91.7%	1	0.0%	-6.1%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	95	0.4%	≤0.24%	≤0.24%	92	0.4%	60.5%	87	0.4%	-2.8%	4	0.2%	8	0.3%	1	0.1%
St. Columcille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	163	3.0%	≤2.40%	≤2.40%	216	3.7%	53.1%	150	3.0%	20.8%	25	4.6%	27	4.4%	19	2.9%
St. Michael's Hospital	M-1M	7	0.2%	≤0.24%	≤0.24%	2	0.1%	-79.0%	6	0.2%	-70.0%	0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M-1M	549	2.2%	≤2.40%	≤2.40%	433	2.3%	-2.3%	499	2.2%	7.3%	20	3.5%	2	0.9%	0	0.0%
Wexford General Hospital	M-1M	72	1.2%	≤2.40%	≤2.40%	89	1.6%	-31.3%	65	1.1%	44.0%	8	1.5%	5	1.6%	1	1.4%
RCSI Hospitals Group	M-1M	1,179	1.8%	≤2.00%	≤2.00%	1,094	1.8%	-11.6%	1,076	1.8%	-1.6%	106	1.9%	113	1.8%	76	1.3%
Beaumont Hospital	M-1M	685	1.8%	≤2.40%	≤2.40%	603	1.7%	-27.5%	632	1.9%	-6.8%	50	1.6%	66	1.9%	41	1.3%
Cavan General Hospital	M-1M	110	2.9%	≤2.40%	≤2.40%	142	3.4%	40.4%	95	2.8%	21.2%	18	4.6%	17	4.1%	9	2.1%
Connolly Hospital	M-1M	162	1.6%	≤2.40%	≤2.40%	165	1.8%	-24.7%	146	1.6%	12.4%	24	3.0%	16	1.7%	11	1.2%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	222	2.1%	≤2.40%	≤2.40%	184	1.8%	-24.6%	203	2.1%	-13.0%	14	1.5%	14	1.4%	15	1.8%
Saoita University Health Care Group	M-1M	1,422	1.7%	≤2.00%	≤2.00%	1,402	1.7%	-15.1%	1,297	1.7%	0.5%	154	2.1%	153	1.9%	104	1.4%
Galway University Hospitals	M-1M	595	1.6%	≤2.40%	≤2.40%	537	1.5%	-38.6%	547	1.7%	-11.4%	62	1.9%	62	1.8%	44	1.3%
Letterkenny University Hospital	M-1M	311	2.8%	≤2.40%	≤2.40%	285	2.7%	12.8%	282	2.7%	-0.8%	35	3.6%	18	1.8%	28	2.8%
Mayo University Hospital	M-1M	133	1.8%	≤2.40%	≤2.40%	152	2.2%	-8.0%	115	1.7%	31.3%	23	3.8%	21	3.3%	5	1.2%
Portiuncula University Hospital	M-1M	129	2.4%	≤2.40%	≤2.40%	107	2.0%	-14.7%	124	2.5%	-19.0%	13	2.9%	13	2.4%	4	0.8%
Roscommon University Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	1	0.0%	-92.1%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	254	1.4%	≤2.40%	≤2.40%	320	1.8%	-27.0%	229	1.4%	26.1%	21	1.3%	39	2.2%	23	1.4%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period December 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Sep		Oct		Nov	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	1,514	1.7%	≤2.00%	≤2.00%	1,482	1.7%	-14.4%	1,391	1.7%	1.5%	103	1.4%	107	1.4%	111	1.6%
Bantry General Hospital	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	2	0.1%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M-1M	422	2.5%	≤2.40%	≤2.40%	452	2.7%	12.6%	394	2.6%	6.0%	37	2.7%	29	1.9%	42	2.8%
Kilcreene Regional Orthopaedic Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	1	0.0%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	224	1.8%	≤2.40%	≤2.40%	245	2.1%	-13.0%	209	1.8%	13.4%	11	1.2%	17	1.6%	20	1.8%
South Infirmary Victoria University Hospital	M-1M	197	0.9%	≤0.24%	≤0.24%	230	1.1%	341.2%	179	0.9%	17.1%	21	1.1%	29	1.3%	24	1.1%
Tipperary University Hospital	M-1M	160	2.8%	≤2.40%	≤2.40%	129	2.8%	15.2%	145	2.8%	-1.4%	9	2.3%	8	2.2%	2	1.4%
UH Kerry	M-1M	157	1.8%	≤2.40%	≤2.40%	157	1.9%	-18.8%	138	1.7%	14.4%	13	1.7%	15	1.8%	17	2.1%
UH Waterford	M-1M	350	2.1%	≤2.40%	≤2.40%	269	1.7%	-30.3%	323	2.2%	-23.3%	12	1.1%	9	0.9%	6	0.9%
UL Hospitals Group	M-1M	799	2.3%	≤2.00%	≤2.00%	696	2.2%	8.2%	729	2.3%	-5.8%	89	3.8%	61	1.9%	70	2.3%
Croom Orthopaedic Hospital	M-1M	62	1.5%	≤0.24%	≤0.24%	65	1.8%	642.4%	56	1.5%	17.3%	9	3.2%	7	1.8%	12	3.3%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	737	3.8%	≤2.40%	≤2.40%	631	3.6%	48.3%	673	3.9%	-8.0%	80	5.1%	54	3.0%	58	3.7%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght University Hospital includes Tallaght paediatric data.

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period December 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPL Y		% Var YTD V SPL Y		Oct		Nov		Dec	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
National	M	187,284	356	≤127,750	≤350	≤127,750	≤350	141,515	345	10.8%	-1.4%	187,284	356	-24.4%	-3.1%	11,800	372	11,240	388	11,397	345
Children's Health Ireland	M	2,961	10					2,825	5			2,961	10	-4.6%	-50.0%	162	5	195	9	202	5
Dublin Midlands Hospital Group	M	43,038	52					24,303	61			43,038	52	-43.5%	17.3%	1,787	55	1,914	66	1,851	61
MRH Portlaoise	M	2,446	5					2,243	5			2,446	5	-8.3%	0.0%	213	7	196	9	191	5
MRH Tullamore	M	1,939	1					2,086	6			1,939	1	7.6%	500.0%	179	7	199	7	176	6
Naas General Hospital	M	3,979	6					3,761	13			3,979	6	-5.5%	116.7%	262	7	343	10	286	13
St. James's Hospital	M	20,985	21					10,289	18			20,985	21	-51.0%	-14.3%	682	17	581	18	632	18
St. Luke's Radiation Oncology Network	M	308	2					207	0			308	2	-32.8%	-100.0%	0	0	0	0	0	0
Tallaght University Hospital	M	13,381	17					5,717	19			13,381	17	-57.3%	11.8%	451	17	595	22	566	19
Ireland East Hospital Group	M	46,823	85					26,844	62			46,823	85	-42.7%	-27.1%	2,274	76	2,297	81	2,270	62
Mater Misericordiae University Hospital	M	11,923	17					5,339	14			11,923	17	-55.2%	-17.6%	427	16	432	17	424	14
MRH Mullingar	M	160	1					480	1			160	1	200.0%	0.0%	78	2	103	4	48	1
National Orthopaedic Hospital Cappagh	M	537	0					346	2			537	0	-35.6%		0	0	13	2	72	2
National Rehabilitation Hospital	M	5,534	15					3,963	10			5,534	15	-28.4%	-33.3%	358	12	395	11	335	10
Our Lady's Hospital Navan	M	1,145	2					432	2			1,145	2	-62.3%	0.0%	11	1	67	2	65	2
St. Columcille's Hospital	M	2,054	9					1,523	3			2,054	9	-25.9%	-66.7%	92	3	95	5	111	3
St. Luke's General Hospital Kilkenny	M	3,357	6					3,445	6			3,357	6	2.6%	0.0%	297	11	291	9	289	6
St. Michael's Hospital	M	4,966	11					1,514	3			4,966	11	-69.5%	-72.7%	156	6	122	3	109	3
St. Vincent's University Hospital	M	15,057	20					6,986	16			15,057	20	-53.6%	-20.0%	629	21	532	21	577	16
Wexford General Hospital	M	2,090	4					2,816	5			2,090	4	34.7%	25.0%	226	4	247	7	240	5
RCSI Hospitals Group	M	15,296	21					8,284	35			15,296	21	-45.8%	66.7%	633	21	621	22	885	35
Beaumont Hospital	M	6,220	12					5,092	17			6,220	12	-18.1%	41.7%	389	16	385	13	371	17
Cavan General Hospital	M	1,076	0					347	2			1,076	0	-67.8%		0	0	38	2	35	2
Connolly Hospital	M	3,195	8					2,352	6			3,195	8	-26.4%	-25.0%	244	5	175	5	208	6
Our Lady of Lourdes Hospital	M	4,805	1					493	10			4,805	1	-89.7%	900.0%	0	0	23	2	271	10
Saolta University Health Care Group	M	28,130	71					35,986	90			28,130	71	27.9%	26.8%	3,289	99	3,103	105	2,784	90
Galway University Hospitals	M	8,742	19					12,826	35			8,742	19	46.7%	84.2%	1,324	40	1,190	43	1,047	35
Letterkenny University Hospital	M	7,201	19					8,942	20			7,201	19	24.2%	5.3%	812	24	788	24	722	20
Mayo University Hospital	M	3,899	6					2,907	12			3,899	6	-25.4%	100.0%	202	6	208	10	242	12
Portiuncula University Hospital	M	1,986	3					1,339	2			1,986	3	-32.6%	-33.3%	80	3	81	1	114	2
Roscommon University Hospital	M	1,511	2					1,444	1			1,511	2	-4.4%	-50.0%	125	5	77	3	40	1
Sligo University Hospital	M	4,791	22					8,528	20			4,791	22	78.0%	-9.1%	746	21	759	24	619	20

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period December 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct		Nov		Dec	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
South/South West Hospital Group	M	43,574	106					36,061	74			43,574	106	-17.2%	-30.2%	3,060	98	2,697	90	2,785	74
Bantry General Hospital	M	2,036	9					2,323	3			2,036	9	14.1%	-66.7%	197	7	130	5	126	3
Cork University Hospital	M	17,041	36					11,268	26			17,041	36	-33.9%	-27.8%	778	28	625	16	666	26
Mallow General Hospital	M	158	0					1,097	2			158	0	594.3%		183	2	93	4	70	2
Mercy University Hospital	M	6,955	14					3,649	12			6,955	14	-47.5%	-14.3%	258	8	267	11	463	12
South Infirmary Victoria University Hospital	M	1,094	4					1,175	3			1,094	4	7.4%	-25.0%	61	2	98	4	116	3
Tipperary University Hospital	M	2,143	11					4,009	4			2,143	11	87.1%	-63.6%	389	10	274	5	199	4
UH Kerry	M	6,364	13					7,279	16			6,364	13	14.4%	23.1%	715	25	742	25	647	16
UH Waterford	M	7,783	19					5,261	8			7,783	19	-32.4%	-57.9%	479	16	468	20	498	8
UL Hospitals Group	M	7,462	11					7,212	18			7,462	11	-3.4%	63.6%	595	18	413	15	620	18
Ennis Hospital	M	890	2					1,200	2			890	2	34.8%	0.0%	100	2	57	2	64	2
Nenagh Hospital	M	1,069	1					759	4			1,069	1	-29.0%	300.0%	93	2	61	2	111	4
St. John's Hospital Limerick	M	971	2					1,248	7			971	2	28.5%	250.0%	118	5	98	4	197	7
UH Limerick	M	4,532	6					4,005	5			4,532	6	-11.6%	-16.7%	284	9	197	7	248	5

Notes

1. Data sourced from BIU Acute.
2. Awaiting on individual hospital targets.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period December 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct			Nov			Dec		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	0.8	<0.7	0.8	14.8%	0.8	0.3%	17	358,644	0.5	23	352,182	0.7	32	336,623	1.0
Children's Health Ireland	M	0.6	<0.7	0.4	-38.3%	0.6	-30.3%	0	9,528	0.0	0	9,912	0.0	2	10,239	2.0
Dublin Midlands Hospital Group	M	1.0	<0.7	0.9	31.5%	1.0	-9.6%	5	57,063	0.9	3	56,411	0.5	2	57,156	0.3
Coombe Women and Infants University Hospital	M	0.5	<0.7	0.0	-100.0%	0.5	-100.0%	0	3,616	0.0	0	3,365	0.0	0	3,354	0.0
MRH Portlaoise	M	0.5	<0.7	0.5	-33.4%	0.5	-7.8%	0	3,350	0.0	0	3,290	0.0	0	3,592	0.0
MRH Tullamore	M	0.5	<0.7	0.6	-12.7%	0.5	20.2%	1	6,762	1.5	0	6,745	0.0	0	6,832	0.0
Naas General Hospital	M	1.5	<0.7	0.8	17.5%	1.5	-45.9%	0	6,448	0.0	0	6,188	0.0	0	6,240	0.0
St. James's Hospital	M	0.9	<0.7	1.2	68.0%	0.9	26.8%	3	20,527	1.5	1	21,183	0.5	2	21,246	0.9
St. Luke's Radiation Oncology Network	M	1.7	<0.7	1.0	49.2%	1.7	-37.2%	0	826	0.0	0	838	0.0	0	764	0.0
Tallaght University Hospital	M	1.4	<0.7	1.1	52.5%	1.4	-22.0%	1	15,534	0.6	2	14,802	1.4	0	15,128	0.0
Ireland East Hospital Group	M	0.8	<0.7	0.7	-1.0%	0.8	-9.6%	7	80,378	0.9	4	78,795	0.5	7	70,519	1.0
Mater Misericordiae University Hospital	M	1.1	<0.7	1.0	45.3%	1.1	-9.9%	5	21,686	2.3	1	21,330	0.5	2	13,780	1.5
MRH Mullingar	M	0.8	<0.7	1.1	53.1%	0.8	30.7%	0	6,738	0.0	1	6,439	1.6	2	6,941	2.9
National Maternity Hospital	M	0.6	<0.7	0.0	-100.0%	0.6	-100.0%	0	2,678	0.0	0	2,608	0.0	0	2,646	0.0
National Orthopaedic Hospital Cappagh	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,219	0.0	0	1,186	0.0	0	1,038	0.0
National Rehabilitation Hospital	M	0.0	<0.7	0.2	-65.7%	0.0		0	3,560	0.0	0	3,528	0.0	0	3,432	0.0
Our Lady's Hospital Navan	M	0.0	<0.7	1.5	115.3%	0.0		2	2,954	6.8	0	2,738	0.0	1	2,767	3.6
Royal Victoria Eye and Ear Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	442	0.0	0	469	0.0	0	186	0.0
St. Columcille's Hospital	M	0.0	<0.7	0.2	-67.7%	0.0		0	3,669	0.0	0	3,548	0.0	0	3,647	0.0
St. Luke's General Hospital Kilkenny	M	0.8	<0.7	0.3	-56.7%	0.8	-62.4%	0	9,023	0.0	0	9,046	0.0	0	8,708	0.0
St. Michael's Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,338	0.0	0	2,274	0.0	0	2,122	0.0
St. Vincent's University Hospital	M	0.8	<0.7	0.8	13.5%	0.8	-4.2%	0	19,414	0.0	2	18,971	1.1	2	18,729	1.1
Wexford General Hospital	M	1.1	<0.7	0.4	-46.2%	1.1	-66.6%	0	6,657	0.0	0	6,658	0.0	0	6,523	0.0
RCSI Hospitals Group	M	0.8	<0.7	0.9	25.4%	0.8	11.7%	2	58,164	0.3	4	56,528	0.7	8	56,531	1.4
Beaumont Hospital	M	1.1	<0.7	1.4	102.6%	1.1	32.5%	2	22,310	0.9	1	21,675	0.5	6	21,148	2.8
Cavan General Hospital	M	0.5	<0.7	0.8	10.8%	0.5	46.2%	0	6,632	0.0	0	6,510	0.0	1	6,643	1.5
Connolly Hospital	M	0.8	<0.7	0.5	-32.7%	0.8	-41.1%	0	10,619	0.0	1	9,989	1.0	0	10,136	0.0
Louth County Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2	0.0	0	2	0.0			
Our Lady of Lourdes Hospital	M	0.7	<0.7	0.5	-26.8%	0.7	-30.0%	0	13,244	0.0	1	12,997	0.8	1	13,509	0.7
Rotunda Hospital	M	0.0	<0.7	0.5	-30.7%	0.0		0	5,357	0.0	1	5,355	1.9	0	5,095	0.0
Saolta University Health Care Group	M	0.7	<0.7	0.6	-7.2%	0.7	-4.0%	1	62,460	0.2	6	61,252	1.0	6	51,662	1.2
Galway University Hospitals	M	0.7	<0.7	0.7	5.0%	0.7	2.3%	1	27,231	0.4	5	26,288	1.9	1	26,028	0.4
Letterkenny University Hospital	M	0.6	<0.7	0.8	12.7%	0.6	41.7%	0	10,376	0.0	0	10,525	0.0	2	10,415	1.9
Mayo University Hospital	M	0.4	<0.7	0.4	-43.5%	0.4	12.3%	0	9,391	0.0	1	8,873	1.1			
Portiuncula University Hospital	M	0.6	<0.7	0.2	-71.6%	0.6	-66.4%	0	4,395	0.0	0	4,342	0.0	0	4,320	0.0
Roscommon University Hospital	M	0.9	<0.7	0.5	-29.9%	0.9	-47.2%	0	1,641	0.0	0	1,776	0.0	0	1,490	0.0
Sligo University Hospital	M	1.0	<0.7	0.7	2.0%	1.0	-31.1%	0	9,426	0.0	0	9,448	0.0	3	9,409	3.2

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period December 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct			Nov			Dec		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	0.8	<0.7	1.0	38.9%	0.8	19.8%	2	62,420	0.3	5	61,689	0.8	3	62,246	0.5
Bantry General Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,651	0.0	0	1,421	0.0	0	1,695	0.0
Cork University Hospital	M	1.0	<0.7	1.3	78.7%	1.0	20.4%	0	18,874	0.0	0	18,587	0.0	2	18,549	1.1
Cork University Maternity Hospital	M	0.0	<0.7	0.4	-38.3%	0.0		0	3,752	0.0	1	3,864	2.6	0	3,727	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	285	0.0	0	241	0.0	0	173	0.0
Mallow General Hospital	M	0.9	<0.7	1.1	53.2%	0.9	22.6%	0	1,618	0.0	0	1,498	0.0	0	1,673	0.0
Mercy University Hospital	M	1.3	<0.7	0.9	28.4%	1.3	-29.3%	0	6,459	0.0	0	6,502	0.0	0	6,556	0.0
South Infirmary Victoria University Hospital	M	0.0	<0.7	0.4	-43.9%	0.0		0	2,087	0.0	0	2,000	0.0	0	1,921	0.0
Tipperary University Hospital	M	0.9	<0.7	1.0	47.7%	0.9	15.5%	0	8,068	0.0	1	8,022	1.2	0	8,428	0.0
UH Kerry	M	0.7	<0.7	0.8	16.6%	0.7	15.8%	0	6,453	0.0	1	7,015	1.4	0	6,723	0.0
UH Waterford	M	0.8	<0.7	1.0	48.5%	0.8	37.7%	2	13,173	1.5	2	12,539	1.6	1	12,801	0.8
UL Hospitals Group	M	0.8	<0.7	0.8	15.9%	0.8	0.6%	0	28,631	0.0	1	27,595	0.4	4	28,270	1.4
Croom Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,138	0.0	0	1,110	0.0	0	1,064	0.0
Ennis Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,249	0.0	0	2,176	0.0	0	2,269	0.0
Nenagh Hospital	M	0.5	<0.7	0.0	-100.0%	0.5	-100.0%	0	1,798	0.0	0	1,772	0.0	0	1,749	0.0
St. John's Hospital Limerick	M	0.0	<0.7	0.6	-13.9%	0.0		0	2,815	0.0	0	2,614	0.0	0	2,605	0.0
UH Limerick	M	1.2	<0.7	1.1	61.1%	1.2	-6.4%	0	18,208	0.0	1	17,740	0.6	4	18,247	2.2
UMH Limerick	M	0.0	<0.7	0.4	-47.4%	0.0		0	2,423	0.0	0	2,183	0.0	0	2,336	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period December 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Oct			Nov			Dec		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	2.2	<2.0	2.4	20.3%	2.2	11.5%	92	358,644	2.6	65	352,182	1.8	92	336,623	2.7
Children's Health Ireland	M	0.5	<2.0	0.3	-87.0%	0.5	-51.2%	0	9,528	0.0	0	9,912	0.0	0	10,239	0.0
Dublin Midlands Hospital Group	M	1.9	<2.0	2.4	19.5%	1.9	25.8%	24	57,063	4.2	9	56,411	1.6	10	57,156	1.7
Coombe Women and Infants University Hospital	M	0.5	<2.0	0.2	-88.1%	0.5	-48.4%	0	3,616	0.0	0	3,365	0.0	0	3,354	0.0
MRH Portlaoise	M	1.5	<2.0	0.7	-65.0%	1.5	-53.9%	0	3,350	0.0	0	3,290	0.0	0	3,592	0.0
MRH Tullamore	M	2.2	<2.0	4.0	101.6%	2.2	86.6%	6	6,762	8.9	1	6,745	1.5	3	6,832	4.4
Naas General Hospital	M	2.5	<2.0	1.6	-17.8%	2.5	-33.4%	1	6,448	1.6	0	6,188	0.0	0	6,240	0.0
St. James's Hospital	M	1.6	<2.0	1.9	-2.7%	1.6	21.5%	7	20,527	3.4	3	21,183	1.4	3	21,246	1.4
St. Luke's Radiation Oncology Network	M	0.8	<2.0	3.1	56.7%	0.8	276.7%	0	826	0.0	0	838	0.0	0	764	0.0
Tallaght University Hospital	M	2.6	<2.0	3.4	71.3%	2.6	33.2%	10	15,534	6.4	5	14,802	3.4	4	15,128	2.6
Ireland East Hospital Group	M	2.1	<2.0	2.3	14.7%	2.1	6.8%	24	80,378	3.0	20	78,795	2.5	18	70,519	2.6
Mater Misericordiae University Hospital	M	4.0	<2.0	3.4	68.8%	4.0	-16.4%	11	21,686	5.1	6	21,330	2.8	6	13,780	4.4
MRH Mullingar	M	1.1	<2.0	1.7	-12.9%	1.1	59.3%	1	6,738	1.5	1	6,439	1.6	0	6,941	0.0
National Maternity Hospital	M	0.0	<2.0	0.3	-84.4%	0.0		0	2,678	0.0	0	2,608	0.0	0	2,646	0.0
National Orthopaedic Hospital Cappagh	M	1.3	<2.0	1.3	-33.8%	1.3	2.8%	0	1,219	0.0	1	1,186	8.4	0	1,038	0.0
National Rehabilitation Hospital	M	0.0	<2.0	0.2	-88.0%	0.0		1	3,560	2.8	0	3,528	0.0	0	3,432	0.0
Our Lady's Hospital Navan	M	1.8	<2.0	1.8	-9.6%	1.8	0.5%	2	2,954	6.8	1	2,738	3.7	1	2,767	3.6
Royal Victoria Eye and Ear Hospital	M	2.4	<2.0	0.0	-100.0%	2.4	-100.0%	0	442	0.0	0	469	0.0	0	186	0.0
St. Columcille's Hospital	M	0.5	<2.0	0.7	-66.1%	0.5	45.1%	0	3,669	0.0	0	3,548	0.0	1	3,647	2.7
St. Luke's General Hospital Kilkenny	M	1.0	<2.0	2.4	21.1%	1.0	140.8%	2	9,023	2.2	6	9,046	6.6	4	8,708	4.6
St. Michael's Hospital	M	0.4	<2.0	0.0	-100.0%	0.4	-100.0%	0	2,338	0.0	0	2,274	0.0	0	2,122	0.0
St. Vincent's University Hospital	M	2.4	<2.0	2.6	32.4%	2.4	8.5%	3	19,414	1.5	4	18,971	2.1	4	18,729	2.1
Wexford General Hospital	M	1.9	<2.0	2.4	19.3%	1.9	23.3%	4	6,657	6.0	1	6,658	1.5	2	6,523	3.1
RCSI Hospitals Group	M	2.4	<2.0	2.0	1.6%	2.4	-13.7%	13	58,164	2.2	6	56,528	1.1	17	56,531	3.0
Beaumont Hospital	M	3.6	<2.0	3.3	64.8%	3.6	-9.6%	11	22,310	4.9	4	21,675	1.8	13	21,148	6.1
Cavan General Hospital	M	2.3	<2.0	1.0	-48.3%	2.3	-54.1%	0	6,632	0.0	0	6,510	0.0	1	6,643	1.5
Connolly Hospital	M	1.9	<2.0	1.9	-5.8%	1.9	-1.8%	1	10,619	0.9	2	9,989	2.0	1	10,136	1.0
Louth County Hospital	M	4000.0	<2.0	0.0	-100.0%	4000.0	-100.0%	0	2	0.0	0	2	0.0			
Our Lady of Lourdes Hospital	M	1.2	<2.0	1.3	-32.7%	1.2	12.2%	1	13,244	0.8	0	12,997	0.0	2	13,509	1.5
Rotunda Hospital	M	0.5	<2.0	0.0	-100.0%	0.5	-100.0%	0	5,357	0.0	0	5,355	0.0	0	5,095	0.0
Saolta University Health Care Group	M	1.8	<2.0	2.4	22.3%	1.8	34.2%	11	62,460	1.8	8	61,252	1.3	10	51,662	1.9
Galway University Hospitals	M	1.8	<2.0	2.7	34.2%	1.8	52.3%	8	27,231	2.9	2	26,288	0.8	3	26,028	1.2
Letterkenny University Hospital	M	2.6	<2.0	3.9	93.4%	2.6	47.3%	1	10,376	1.0	1	10,525	1.0	2	10,415	1.9
Mayo University Hospital	M	1.2	<2.0	0.5	-75.3%	1.2	-59.9%	0	9,391	0.0	1	8,873	1.1			
Portiuncula University Hospital	M	1.2	<2.0	2.8	39.1%	1.2	135.1%	0	4,395	0.0	2	4,342	4.6	1	4,320	2.3
Roscommon University Hospital	M	1.9	<2.0	0.5	-75.4%	1.9	-73.6%	0	1,641	0.0	0	1,776	0.0	0	1,490	0.0
Sligo University Hospital	M	2.0	<2.0	2.1	7.1%	2.0	8.3%	2	9,426	2.1	2	9,448	2.1	4	9,409	4.3

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period December 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct			Nov			Dec		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	2.3	<2.0	2.9	43.1%	2.3	23.2%	11	62,420	1.8	17	61,689	2.8	29	62,246	4.7
Bantry General Hospital	M	0.0	<2.0	2.1	3.2%	0.0		0	1,651	0.0	1	1,421	7.0	2	1,695	11.8
Cork University Hospital	M	2.8	<2.0	3.2	58.6%	2.8	11.5%	3	18,874	1.6	6	18,587	3.2	15	18,549	8.1
Cork University Maternity Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	3,752	0.0	0	3,864	0.0	0	3,727	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	285	0.0	0	241	0.0	0	173	0.0
Mallow General Hospital	M	0.9	<2.0	2.1	7.2%	0.9	145.2%	0	1,618	0.0	1	1,498	6.7	1	1,673	6.0
Mercy University Hospital	M	1.9	<2.0	2.7	34.8%	1.9	41.4%	2	6,459	3.1	3	6,502	4.6	3	6,556	4.6
South Infirmary Victoria University Hospital	M	0.9	<2.0	1.2	-41.1%	0.9	33.4%	0	2,087	0.0	0	2,000	0.0	0	1,921	0.0
Tipperary University Hospital	M	4.1	<2.0	3.7	86.1%	4.1	-9.0%	2	8,068	2.5	1	8,022	1.2	3	8,428	3.6
UH Kerry	M	3.5	<2.0	4.2	109.9%	3.5	19.1%	2	6,453	3.1	0	7,015	0.0	0	6,723	0.0
UH Waterford	M	1.6	<2.0	2.6	30.0%	1.6	58.9%	2	13,173	1.5	5	12,539	4.0	5	12,801	3.9
UL Hospitals Group	M	3.3	<2.0	3.2	57.7%	3.3	-3.1%	9	28,631	3.1	5	27,595	1.8	8	28,270	2.8
Croom Orthopaedic Hospital	M	0.0	<2.0	1.6	-20.5%	0.0		0	1,138	0.0	0	1,110	0.0	0	1,064	0.0
Ennis Hospital	M	1.7	<2.0	2.4	17.8%	1.7	41.2%	0	2,249	0.0	0	2,176	0.0	1	2,269	4.4
Nenagh Hospital	M	2.3	<2.0	2.3	15.1%	2.3	-0.6%	1	1,798	5.6	0	1,772	0.0	1	1,749	5.7
St. John's Hospital Limerick	M	2.9	<2.0	2.4	20.6%	2.9	-15.4%	0	2,815	0.0	0	2,614	0.0	0	2,605	0.0
UH Limerick	M	4.1	<2.0	3.9	95.0%	4.1	-5.9%	8	18,208	4.4	5	17,740	2.8	6	18,247	3.3
UMH Limerick	M	0.4	<2.0	0.4	-81.6%	0.4	-4.2%	0	2,423	0.0	0	2,183	0.0	0	2,336	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

No. of new cases of CPE (KPI No: A105)							Reporting Period December 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M	1,016			1,509		1,016	48.5%	161	127	123	136
Children's Health Ireland	M	6			12		6	100.0%	1	0	0	2
Dublin Midlands Hospital Group	M	176			209		176	18.8%	21	17	9	14
Coombe Women and Infants University Hospital	M	2			2		2	0.0%	0	1	0	0
MRH Portlaoise	M	10			9		10	-10.0%	0	2	0	1
MRH Tullamore	M	8			20		8	150.0%	3	3	2	2
Naas General Hospital	M	11			10		11	-9.1%	3	2	0	0
St. James's Hospital	M	49			71		49	44.9%	5	8	3	5
St. Luke's Radiation Oncology Network	M	3			1		3	-66.7%	0	0	0	0
Tallaght University Hospital	M	93			96		93	3.2%	10	1	4	6
Ireland East Hospital Group	M	200			305		200	52.5%	22	24	17	29
Mater Misericordiae University Hospital	M	44			58		44	31.8%	4	7	1	6
MRH Mullingar	M	27			34		27	25.9%	4	4	2	5
National Maternity Hospital	M	0			2		0		0	0	0	0
National Orthopaedic Hospital Cappagh	M	1			4		1	300.0%	0	0	0	0
National Rehabilitation Hospital	M	1			2		1	100.0%	0	0	0	0
Our Lady's Hospital Navan	M	11			18		11	63.6%	1	1	3	6
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	1			1		1	0.0%	0	1	0	0
St. Luke's General Hospital Kilkenny	M	23			18		23	-21.7%	0	0	1	1
St. Michael's Hospital	M	0			4		0		1	0	0	0
St. Vincent's University Hospital	M	86			152		86	76.7%	12	8	10	11
Wexford General Hospital	M	6			12		6	100.0%	0	3	0	0
RCSI Hospitals Group	M	137			161		137	17.5%	19	13	17	10
Beaumont Hospital	M	80			82		80	2.5%	9	4	9	2
Cavan General Hospital	M	13			11		13	-15.4%	2	2	0	0
Connolly Hospital	M	19			21		19	10.5%	0	3	2	3
Louth County Hospital	M	0			4		0		0	0	0	0
Our Lady of Lourdes Hospital	M	24			41		24	70.8%	7	4	6	5
Rotunda Hospital	M	1			2		1	100.0%	1	0	0	0
Saolta University Health Care Group	M	175			246		175	40.6%	19	21	20	28
Galway University Hospitals	M	93			116		93	24.7%	6	6	11	22
Letterkenny University Hospital	M	8			19		8	137.5%	2	2	1	1
Mayo University Hospital	M	20			39		20	95.0%	10	4	5	
Portiuncula University Hospital	M	25			30		25	20.0%	0	3	1	4
Roscommon University Hospital	M	9			10		9	11.1%	0	1	0	0
Sligo University Hospital	M	20			32		20	60.0%	1	5	2	

No. of new cases of CPE (KPI No: A105)							Reporting Period December 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
South/South West Hospital Group	M	120			248		120	106.7%	26	23	29	27
Bantry General Hospital	M	3			4		3	33.3%	0	1	0	0
Cork University Hospital	M	56			110		56	96.4%	19	10	14	7
Cork University Maternity Hospital	M	1			6		1	500.0%	0	1	0	0
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
Mallow General Hospital	M	0			7		0		1	3	1	0
Mercy University Hospital	M	9			16		9	77.8%	2	2	0	0
South Infirmary Victoria University Hospital	M	2			4		2	100.0%	1	0	0	0
Tipperary University Hospital	M	13			12		13	-7.7%	0	3	2	2
UH Kerry	M	4			12		4	200.0%	1	0	5	0
UH Waterford	M	32			77		32	140.6%	2	3	7	18
UL Hospitals Group	M	202			328		202	62.4%	53	29	31	26
Croom Orthopaedic Hospital	M	4			4		4	0.0%	0	1	2	0
Ennis Hospital	M	6			2		6	-66.7%	0	1	0	1
Nenagh Hospital	M	4			1		4	-75.0%	0	0	0	0
St. John's Hospital Limerick	M	14			26		14	85.7%	6	5	1	3
UH Limerick	M	174			292		174	67.8%	46	21	28	21
UMH Limerick	M	0			3		0		1	1	0	1

Notes:

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Targets not finalised

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period December 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M-1M	10.3			9.9		10.3	-3.8%	10.0	10.2	10.3	10.4
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Dublin Midlands Hospital Group	M-1M	12.0			13.5		12.1	11.9%	12.7	13.1	18.1	13.2
MRH Portlaoise	M-1M	8.3			9.4		8.5	9.7%	9.6	0.0	14.7	7.0
MRH Tullamore	M-1M	9.0			13.1		8.6	52.9%	9.2	10.7	23.4	12.2
Naas General Hospital	M-1M	10.5			8.2		11.1	-26.2%	6.5	8.0	5.3	17.5
St. James's Hospital	M-1M	12.5			14.0		12.6	11.3%	16.5	11.1	17.3	15.2
St. Luke's Radiation Oncology Network	M-1M	5.5			15.7		5.2	200.2%	0.0	0.0	43.5	0.0
Tallaght University Hospital	M-1M	15.6			16.9		15.6	8.2%	15.0	25.3	23.0	12.7
Ireland East Hospital Group	M-1M	11.0			9.7		11.1	-12.1%	9.9	8.4	9.7	10.0
Mater Misericordiae University Hospital	M-1M	16.2			14.5		15.7	-7.3%	14.4	14.6	15.4	16.4
MRH Mullingar	M-1M	9.4			6.2		9.9	-37.7%	12.8	8.8	0.0	0.0
National Orthopaedic Hospital Cappagh	M-1M	2.3			1.4		2.0	-27.9%	0.0	0.0	0.0	4.9
National Rehabilitation Hospital	M-1M											
Our Lady's Hospital Navan	M-1M	7.4			7.8		7.8	0.0%	6.5	6.5	19.1	3.1
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	3.7			2.8		4.0	-30.5%	0.0	0.0	10.6	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.0			4.9		6.0	-17.3%	9.0	3.1	5.3	4.3
St. Michael's Hospital	M-1M	7.8			5.2		8.6	-39.8%	5.5	6.6	0.0	0.0
St. Vincent's University Hospital	M-1M	14.2			14.4		14.8	-2.7%	12.9	6.1	11.6	37.0
Wexford General Hospital	M-1M	5.9			4.8		6.1	-20.9%	4.0	3.1	0.0	0.0
RCSI Hospitals Group	M-1M	10.1			9.2		10.1	-8.5%	9.1	8.1	8.5	8.2
Beaumont Hospital	M-1M	11.9			10.8		11.8	-8.4%	7.2	7.6	9.4	7.5
Cavan General Hospital	M-1M	7.9			8.3		7.7	8.3%	14.8	7.0	12.5	8.8
Connolly Hospital	M-1M	10.6			8.7		10.8	-19.2%	6.5	11.4	7.5	6.6
Our Lady of Lourdes Hospital	M-1M	7.7			7.2		7.6	-4.8%	11.2	6.8	5.2	11.2
Saolta University Health Care Group	M-1M	8.2			8.1		8.4	-3.6%	9.3	9.8	8.7	10.4
Galway University Hospitals	M-1M	12.0			11.7		12.3	-4.3%	17.8	15.8	14.2	15.1
Letterkenny University Hospital	M-1M	7.2			7.9		7.3	7.7%	6.1	10.6	9.6	7.2
Mayo University Hospital	M-1M	5.0			5.4		5.5	-1.1%	2.6	3.0	2.2	13.9
Portiuncula University Hospital	M-1M	6.5			8.2		6.2	33.1%	7.2	9.8	6.9	5.3
Roscommon University Hospital	M-1M	0.0			3.6		0.0		0.0	0.0	0.0	0.0
Sligo University Hospital	M-1M	6.1			3.8		6.3	-39.9%	5.2	3.9	2.5	7.6

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period December 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group	M-1M	11.2			10.4		11.0	-6.1%	10.1	12.5	8.8	10.7
Bantry General Hospital	M-1M	22.7			12.4		20.8	-40.2%	11.7	26.1	16.3	6.7
Cork University Hospital	M-1M	14.3			12.8		14.1	-8.9%	10.3	14.2	10.1	14.6
Kilcreene Regional Orthopaedic Hospital	M-1M	0.0			1.5		0.0		0.0	0.0	0.0	0.0
Mallow General Hospital	M-1M	7.5			2.9		7.4	-60.6%	0.0	0.0	0.0	0.0
Mercy University Hospital	M-1M	10.8			11.3		11.3	0.1%	11.6	10.0	9.2	6.5
South Infirmary Victoria University Hospital	M-1M	5.6			6.8		4.0	68.6%	5.1	4.9	9.0	5.1
Tipperary University Hospital	M-1M	7.1			5.6		6.8	-18.2%	7.1	14.1	9.2	0.0
UH Kerry	M-1M	9.3			11.7		9.7	20.9%	14.3	13.1	7.2	12.7
UH Waterford	M-1M	9.9			8.9		9.9	-10.2%	10.9	12.1	6.2	11.0
UL Hospitals Group	M-1M	8.0			7.7		8.1	-5.7%	7.6	8.8	5.9	9.4
Croom Orthopaedic Hospital	M-1M	5.3			2.4		5.8	-59.4%	0.0	6.0	0.0	0.0
Ennis Hospital	M-1M	6.0			4.6		5.4	-14.6%	5.6	6.2	5.3	12.3
Nenagh Hospital	M-1M	8.0			3.6		8.1	-55.8%	0.0	7.9	0.0	7.8
St. John's Hospital Limerick	M-1M	9.6			7.8		10.4	-25.4%	16.6	0.0	5.2	5.6
UH Limerick	M-1M	8.3			8.8		8.4	5.1%	8.2	10.6	7.0	10.6

Notes

1. Source: HPO HIPE Data.

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period December 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M	14.4			9.9		14.4	-31.0%	10.9	8.6	3.0	4.7
Children's Health Ireland	M	1.1			0.4		1.1	-68.6%	0.0	0.0	1.0	0.0
Dublin Midlands Hospital Group	M	11.8			9.9		11.8	-16.7%	11.1	9.5	5.3	5.4
Coombe Women and Infants University Hospital	M	0.5			0.5		0.5	3.2%	0.0	0.0	0.0	0.0
MRH Portlaoise	M	6.1			5.6		6.1	-7.8%	11.9	0.0	0.0	2.8
MRH Tullamore	M	9.4			9.2		9.4	-2.6%	20.0	8.9	3.0	16.1
Naas General Hospital	M	29.1			15.3		29.1	-47.2%	15.1	14.0	0.0	8.0
St. James's Hospital	M	15.3			9.9		15.3	-35.1%	9.4	5.4	6.1	3.8
St. Luke's Radiation Oncology Network	M	12.1			21.9		12.1	81.8%	75.9	48.4	0.0	0.0
Tallaght University Hospital	M	7.4			10.4		7.4	41.4%	6.8	15.4	10.1	4.0
Ireland East Hospital Group	M	12.8			9.8		12.8	-23.5%	12.2	6.7	2.9	8.2
Mater Misericordiae University Hospital	M	10.6			7.3		10.6	-31.3%	5.2	1.4	0.0	2.9
MRH Mullingar	M	8.5			5.0		8.5	-41.5%	9.9	14.8	0.0	1.4
National Maternity Hospital	M	0.0			0.9		0.0		0.0	0.0	0.0	0.0
National Orthopaedic Hospital Cappagh	M	2.6			11.3		2.6	337.0%	73.6	0.0	0.0	0.0
National Rehabilitation Hospital	M	3.6			4.3		3.6	21.8%	0.0	11.2	0.0	0.0
Our Lady's Hospital Navan	M	21.9			7.2		21.9	-67.0%	0.0	0.0	0.0	3.6
Royal Victoria Eye and Ear Hospital	M	0.0			2.5		0.0		0.0	0.0	21.3	0.0
St. Columcille's Hospital	M	18.2			19.0		18.2	4.2%	31.3	35.4	0.0	13.7
St. Luke's General Hospital Kilkenny	M	11.4			4.2		11.4	-62.7%	6.7	5.5	2.2	1.1
St. Michael's Hospital	M	9.6			8.6		9.6	-10.9%	0.0	0.0	0.0	0.0
St. Vincent's University Hospital	M	18.4			13.4		18.4	-27.2%	18.9	6.7	7.9	12.3
Wexford General Hospital	M	16.8			21.4		16.8	27.2%	24.0	9.0	7.5	35.3
RCSI Hospitals Group	M	16.5			9.6		16.5	-41.4%	11.2	8.4	5.3	2.1
Beaumont Hospital	M	17.0			9.5		17.0	-44.2%	13.2	9.0	6.5	3.8
Cavan General Hospital	M	21.9			12.4		21.9	-43.3%	6.4	0.0	0.0	0.0
Connolly Hospital	M	15.8			10.7		15.8	-32.6%	23.0	5.7	15.0	1.0
Louth County Hospital	M	104000.0			13333.3		104000.0	-87.2%	0.0	5000.0	0.0	
Our Lady of Lourdes Hospital	M	16.2			10.6		16.2	-34.3%	5.4	16.6	0.8	2.2
Rotunda Hospital	M	0.2			0.2		0.2	-4.7%	0.0	0.0	0.0	0.0
Saolta University Health Care Group	M	15.5			9.5		15.5	-38.8%	11.4	13.1	0.2	3.5
Galway University Hospitals	M	14.6			10.0		14.6	-31.7%	9.9	12.5	0.4	0.4
Letterkenny University Hospital	M	13.0			8.1		13.0	-37.7%	17.5	8.7	0.0	5.8
Mayo University Hospital	M	15.6			11.4		15.6	-27.0%	9.8	22.4	0.0	
Portiuncula University Hospital	M	12.2			5.8		12.2	-52.9%	5.3	6.8	0.0	0.0
Roscommon University Hospital	M	18.1			19.1		18.1	5.6%	18.3	36.6	0.0	26.8
Sligo University Hospital	M	22.0			7.9		22.0	-63.9%	11.6	9.5	0.0	7.4

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period December 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
South/South West Hospital Group	M	15.3			10.5		15.3	-31.4%	10.5	8.3	1.3	2.9
Bantry General Hospital	M	19.2			18.6		19.2	-3.3%	6.0	0.0	0.0	0.0
Cork University Hospital	M	16.7			13.7		16.7	-18.0%	11.9	13.8	3.2	3.8
Cork University Maternity Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Kilcreene Regional Orthopaedic Hospital	M	4.5			3.2		4.5	-28.2%	28.2	0.0	0.0	0.0
Mallow General Hospital	M	10.5			0.5		10.5	-94.9%	0.0	0.0	0.0	0.0
Mercy University Hospital	M	15.3			9.0		15.3	-41.1%	17.7	0.0	0.0	1.5
South Infirmary Victoria University Hospital	M	5.3			6.7		5.3	26.0%	4.7	9.6	0.0	15.6
Tipperary University Hospital	M	12.9			10.0		12.9	-22.4%	1.2	1.2	1.2	4.7
UH Kerry	M	23.7			11.1		23.7	-53.3%	12.8	17.0	1.4	3.0
UH Waterford	M	16.0			10.6		16.0	-33.7%	15.4	9.1	0.0	0.8
UL Hospitals Group	M	19.8			13.3		19.8	-32.6%	8.5	5.2	5.1	7.4
Croom Orthopaedic Hospital	M	2.5			11.1		2.5	345.0%	0.0	0.0	0.0	0.0
Ennis Hospital	M	4.2			9.4		4.2	125.9%	0.0	8.9	0.0	4.4
Nenagh Hospital	M	24.1			20.3		24.1	-15.9%	6.3	27.8	0.0	17.2
St. John's Hospital Limerick	M	47.2			15.4		47.2	-67.4%	3.6	7.1	26.8	11.5
UH Limerick	M	20.4			14.5		20.4	-29.0%	12.0	3.3	3.9	7.7
UMH Limerick	M	0.0			0.7		0.0		0.0	0.0	0.0	0.0

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Rate is per 10,000 bed days

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period December 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	35,389	26,400	26,400	38,144	44.5%	35,389	7.8%	3,168	3,183	3,333	2,698
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	28,252	24,925	24,925	29,792	19.5%	28,252	5.5%	2,598	2,780	2,825	2,278
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	79.8%	95%	95%	78.1%	-17.8%	79.8%	-2.2%	82.0%	87.3%	84.8%	84.4%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,662			5,992		5,662	5.8%	542	525	507	448
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,163			3,791		4,163	-8.9%	377	509	505	444
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.5%	95%	95%	63.3%	-33.4%	73.5%	-14.0%	69.6%	97.0%	99.6%	99.1%
St. James's Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,662			5,992		5,662	5.8%	542	525	507	448
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,163			3,791		4,163	-8.9%	377	509	505	444
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.5%	95%	95%	63.3%	-33.4%	73.5%	-14.0%	69.6%	97.0%	99.6%	99.1%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,912			8,409		7,912	6.3%	821	684	677	501
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	7,128			4,978		7,128	-30.2%	516	502	476	392
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	90.1%	95%	95%	59.2%	-37.7%	90.1%	-34.3%	62.9%	73.4%	70.3%	78.2%
Mater Misericordiae University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,233			4,482		4,233	5.9%	474	356	325	232
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,880			1,965		3,880	-49.4%	173	175	130	123
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	91.7%	95%	95%	43.8%	-53.9%	91.7%	-52.2%	36.5%	49.2%	40.0%	53.0%
St. Vincent's University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,679			3,927		3,679	6.7%	347	328	352	269
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,248			3,013		3,248	-7.2%	343	327	346	269
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	88.3%	95%	95%	76.7%	-19.2%	88.3%	-13.1%	98.8%	99.7%	98.3%	100.0%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period December 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
RCSI Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,120			4,352		4,120	5.6%	332	376	388	308
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,099			4,334		4,099	5.7%	332	374	387	307
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.5%	95%	95%	99.6%	4.8%	99.5%	0.1%	100.0%	99.5%	99.7%	99.7%
Beaumont Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,120			4,352		4,120	5.6%	332	376	388	308
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,099			4,334		4,099	5.7%	332	374	387	307
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.5%	95%	95%	99.6%	4.8%	99.5%	0.1%	100.0%	99.5%	99.7%	99.7%
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,117			8,696		7,117	22.2%	622	636	761	706
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,497			6,830		4,497	51.9%	574	490	532	438
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	63.2%	95%	95%	78.5%	-17.3%	63.2%	24.3%	92.3%	77.0%	69.9%	62.0%
Galway University Hospitals												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,648			7,113		5,648	25.9%	549	553	631	565
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,235			5,913		3,235	82.8%	513	479	522	431
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	57.3%	95%	95%	83.1%	-12.5%	57.3%	45.1%	93.4%	86.6%	82.7%	76.3%
Letterkenny University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,469			1,583		1,469	7.8%	73	83	130	141
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,262			917		1,262	-27.3%	61	11	10	7
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	85.9%	95%	95%	57.9%	-39.0%	85.9%	-32.6%	83.6%	13.3%	7.7%	5.0%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period December 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,287			6,507		6,287	3.5%	525	562	650	479
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,484			6,012		4,484	34.1%	487	529	585	455
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	71.3%	95%	95%	92.4%	-2.7%	71.3%	29.5%	92.8%	94.1%	90.0%	95.0%
Cork University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,052			4,113		4,052	1.5%	354	351	403	305
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,358			3,719		2,358	57.7%	317	324	338	282
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	58.2%	95%	95%	90.4%	-4.8%	58.2%	55.4%	89.5%	92.3%	83.9%	92.5%
UH Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,235			2,394		2,235	7.1%	171	211	247	174
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,126			2,293		2,126	7.9%	170	205	247	173
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	95.1%	95%	95%	95.8%	0.8%	95.1%	0.7%	99.4%	97.2%	100.0%	99.4%
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,291			4,188		4,291	-2.4%	326	400	350	256
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,881			3,847		3,881	-0.9%	312	376	340	242
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	90.4%	95%	95%	91.9%	-3.3%	90.4%	1.6%	95.7%	94.0%	97.1%	94.5%
UH Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,291			4,188		4,291	-2.4%	326	400	350	256
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,881			3,847		3,881	-0.9%	312	376	340	242
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	90.4%	95%	95%	91.9%	-3.3%	90.4%	1.6%	95.7%	94.0%	97.1%	94.5%

Notes

1. Data source NCCP.

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period December 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,840	19,600	19,600	28,050	43.1%	25,840	8.6%	2,473	2,347	2,449	1,875
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	20,095	18,620	18,620	21,416	15.0%	20,095	6.6%	1,972	2,052	2,063	1,603
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	77.8%	95%	95%	76.3%	-19.6%	77.8%	-1.8%	79.7%	87.4%	84.2%	85.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,626	22,500	22,500	18,214	-19.0%	18,626	-2.2%	1,704	1,613	1,637	1,193
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,490	21,375	21,375	13,837	-35.3%	13,490	2.6%	1,325	1,313	1,291	1,005
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.4%	95%	95%	76.0%	-20.0%	72.4%	4.9%	77.8%	81.4%	78.9%	84.2%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	8.0%	>6%	>6%	7.6%	27.0%	8.0%	-5.1%				7.6%
Dublin Midlands Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,088			4,448		4,088	8.8%	431	402	391	332
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,620			2,277		2,620	-13.1%	268	389	390	331
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	64.1%	95%	95%	51.2%	-46.1%	64.1%	-20.1%	62.2%	96.8%	99.7%	99.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,963			1,706		1,963	-13.1%	179	124	252	175
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,913			722		1,913	-62.3%	80	40	142	101
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.5%	95%	95%	42.3%	-55.5%	97.5%	-56.6%	44.7%	32.3%	56.3%	57.7%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	6.8%	>6%	>6%	5.9%	-1.1%	6.8%	-12.8%				5.9%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period December 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,088			4,448		4,088	8.8%	431	402	391	332
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,620			2,277		2,620	-13.1%	268	389	390	331
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	64.1%	95%	95%	51.2%	-46.1%	64.1%	-20.1%	62.2%	96.8%	99.7%	99.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,963			1,706		1,963	-13.1%	179	124	252	175
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,913			722		1,913	-62.3%	80	40	142	101
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.5%	95%	95%	42.3%	-55.5%	97.5%	-56.6%	44.7%	32.3%	56.3%	57.7%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	6.8%	>6%	>6%	5.9%	-1.1%	6.8%	-12.8%				5.9%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,977			6,459		5,977	8.1%	679	509	535	395
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	5,207			3,134		5,207	-39.8%	377	328	338	286
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	87.1%	95%	95%	48.5%	-48.9%	87.1%	-44.3%	55.5%	64.4%	63.2%	72.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,166			4,304		5,166	-16.7%	352	280	283	250
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,087			4,101		3,087	32.8%	329	278	273	243
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	59.8%	95%	95%	95.3%	0.3%	59.8%	59.5%	93.5%	99.3%	96.5%	97.2%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	7.9%	>6%	>6%	6.1%	1.9%	7.9%	-22.2%				6.1%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period December 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,244			3,551		3,244	9.5%	416	266	273	197
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,893			1,037		2,893	-64.2%	115	85	80	88
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	89.2%	95%	95%	29.2%	-69.3%	89.2%	-67.3%	27.6%	32.0%	29.3%	44.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,508			1,711		2,508	-31.8%	162	107	128	89
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,503			1,549		2,503	-38.1%	141	105	118	82
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	95%	95%	90.5%	-4.7%	99.8%	-9.3%	87.0%	98.1%	92.2%	92.1%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	6.9%	>6%	>6%	5.7%	-5.7%	6.9%	-18.4%				5.7%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,733			2,908		2,733	6.4%	263	243	262	198
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,314			2,097		2,314	-9.4%	262	243	258	198
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	84.7%	95%	95%	72.1%	-24.1%	84.7%	-14.8%	99.6%	100.0%	98.5%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,658			2,593		2,658	-2.4%	190	173	155	161
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	584			2,552		584	337.0%	188	173	155	161
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.0%	95%	95%	98.4%	3.6%	22.0%	347.9%	98.9%	100.0%	100.0%	100.0%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	9.0%	>6%	>6%	6.7%	11.2%	9.0%	-25.6%				6.7%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period December 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
RCSI Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,155			3,292		3,155	4.3%	257	294	284	226
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,151			3,282		3,151	4.2%	257	294	284	225
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.9%	95%	95%	99.7%	4.9%	99.9%	-0.2%	100.0%	100.0%	100.0%	99.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,430			2,814		2,430	15.8%	245	260	230	198
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,422			2,813		2,422	16.1%	244	260	230	198
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.7%	95%	95%	100.0%	5.2%	99.7%	0.3%	99.6%	100.0%	100.0%	100.0%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	7.4%	>6%	>6%	8.2%	36.7%	7.4%	10.6%				8.2%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,155			3,292		3,155	4.3%	257	294	284	226
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,151			3,282		3,151	4.2%	257	294	284	225
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.9%	95%	95%	99.7%	4.9%	99.9%	-0.2%	100.0%	100.0%	100.0%	99.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,430			2,814		2,430	15.8%	245	260	230	198
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,422			2,813		2,422	16.1%	244	260	230	198
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.7%	95%	95%	100.0%	5.2%	99.7%	0.3%	99.6%	100.0%	100.0%	100.0%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	7.4%	>6%	>6%	8.2%	36.7%	7.4%	10.6%				8.2%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period December 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Saoita University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,334			6,507		5,334	22.0%	513	481	554	461
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,088			5,776		3,088	87.0%	492	408	425	319
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.9%	95%	95%	88.8%	-6.6%	57.9%	53.3%	95.9%	84.8%	76.7%	69.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,408			2,873		3,408	-15.7%	263	341	295	112
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,060			2,136		2,060	3.7%	213	230	184	59
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.4%	95%	95%	74.3%	-21.7%	60.4%	23.0%	81.0%	67.4%	62.4%	52.7%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	8.1%	>6%	>6%	7.7%	27.6%	8.1%	-5.7%				7.7%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,865			4,924		3,865	27.4%	440	398	424	320
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,826			4,859		1,826	166.1%	431	397	415	312
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	47.2%	95%	95%	98.7%	3.9%	47.2%	108.9%	98.0%	99.7%	97.9%	97.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,587			2,042		2,587	-21.1%	211	223	175	51
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,381			2,035		1,381	47.4%	210	223	175	50
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	53.4%	95%	95%	99.7%	4.9%	53.4%	86.7%	99.5%	100.0%	100.0%	98.0%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	9.0%	>6%	>6%	8.2%	36.7%	9.0%	-8.9%				8.2%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period December 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,469			1,583		1,469	7.8%	73	83	130	141
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,262			917		1,262	-27.3%	61	11	10	7
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	85.9%	95%	95%	57.9%	-39.0%	85.9%	-32.6%	83.6%	13.3%	7.7%	5.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	821			831		821	1.2%	52	118	120	61
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	679			101		679	-85.1%	3	7	9	9
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.7%	95%	95%	12.2%	-87.2%	82.7%	-85.3%	5.8%	5.9%	7.5%	14.8%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	5.8%	>6%	>6%	5.9%	-1.0%	5.8%	2.6%				5.9%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,236			4,374		4,236	3.3%	352	384	455	296
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,062			4,087		3,062	33.5%	338	363	396	278
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.3%	95%	95%	93.4%	-1.6%	72.3%	29.3%	96.0%	94.5%	87.0%	93.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,476			4,991		4,476	11.5%	508	481	464	383
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,933			3,135		2,933	6.9%	304	378	349	329
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	65.5%	95%	95%	62.8%	-33.9%	65.5%	-4.1%	59.8%	78.6%	75.2%	85.9%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	10.7%	>6%	>6%	10.1%	68.4%	10.7%	-5.5%				10.1%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period December 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,011			3,161		3,011	5.0%	257	281	325	230
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,840			2,874		1,840	56.2%	243	260	266	212
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.1%	95%	95%	90.9%	-4.3%	61.1%	48.8%	94.6%	92.5%	81.8%	92.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,267			2,774		2,267	22.4%	331	262	258	227
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	724			918		724	26.8%	127	159	143	173
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	31.9%	95%	95%	33.1%	-65.2%	31.9%	3.6%	38.4%	60.7%	55.4%	76.2%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	9.6%	>6%	>6%	8.9%	48.2%	9.6%	-7.1%				8.9%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,225			1,213		1,225	-1.0%	95	103	130	66
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,222			1,213		1,222	-0.7%	95	103	130	66
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.8%	95%	95%	100.0%	5.3%	99.8%	0.2%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,209			2,217		2,209	0.4%	177	219	206	156
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,209			2,217		2,209	0.4%	177	219	206	156
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	13.5%	>6%	>6%	13.3%	121.2%	13.5%	-1.5%				13.3%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period December 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
UL Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,050			2,970		3,050	-2.6%	241	277	230	165
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,967			2,860		2,967	-3.6%	240	270	230	164
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	97.3%	95%	95%	96.3%	1.4%	97.3%	-1.0%	99.6%	97.5%	100.0%	99.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,183			1,526		1,183	29.0%	157	127	113	75
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,075			930		1,075	-13.5%	155	127	113	75
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.9%	95%	95%	60.9%	-35.8%	90.9%	-32.9%	98.7%	100.0%	100.0%	100.0%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	6.8%	>6%	>6%	8.6%	43.7%	6.8%	27.6%				8.6%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,050			2,970		3,050	-2.6%	241	277	230	165
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,967			2,860		2,967	-3.6%	240	270	230	164
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	97.3%	95%	95%	96.3%	1.4%	97.3%	-1.0%	99.6%	97.5%	100.0%	99.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,183			1,526		1,183	29.0%	157	127	113	75
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,075			930		1,075	-13.5%	155	127	113	75
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.9%	95%	95%	60.9%	-35.8%	90.9%	-32.9%	98.7%	100.0%	100.0%	100.0%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	6.8%	>6%	>6%	8.6%	43.7%	6.8%	27.6%				8.6%

Notes

1. Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period December 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,572	3,700	3,700	4,916	32.9%	4,572	7.5%	401	393	379	328
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,851	3,515	3,515	4,511	28.3%	3,851	17.1%	386	376	371	318
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	84.2%	95%	95%	91.8%	-3.4%	84.2%	8.9%	96.3%	95.7%	97.9%	97.0%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	31.1%	>25%	>25%	27.1%	8.4%	31.1%	-12.9%				27.1%
Dublin Midlands Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	985			958		985	-2.7%	73	76	67	71
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	976			950		976	-2.7%	73	75	67	70
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.1%	95%	95%	99.2%	4.4%	99.1%	0.1%	100.0%	98.7%	100.0%	98.6%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	34.3%	>25%	>25%	32.8%	31.1%	34.3%	-4.5%				32.8%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	985			958		985	-2.7%	73	76	67	71
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	976			950		976	-2.7%	73	75	67	70
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.1%	95%	95%	99.2%	4.4%	99.1%	0.1%	100.0%	98.7%	100.0%	98.6%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	34.3%	>25%	>25%	32.8%	31.1%	34.3%	-4.5%				32.8%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,024			1,035		1,024	1.1%	88	104	46	46
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	1,021			1,034		1,021	1.3%	88	104	46	46
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.7%	95%	95%	99.9%	5.2%	99.7%	0.2%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	32.6%	>25%	>25%	33.6%	34.5%	32.6%	3.1%				33.6%
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	442			431		442	-2.5%	44	56		
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	440			430		440	-2.3%	44	56		
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.5%	95%	95%	99.8%	5.0%	99.5%	0.2%	100.0%	100.0%		
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	23.5%	>25%	>25%	25.1%	0.2%	23.5%	6.5%				25.1%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period December 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	582			604		582	3.8%	44	48	46	46
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	581			604		581	4.0%	44	48	46	46
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.8%	95%	95%	100.0%	5.3%	99.8%	0.2%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	39.5%	>25%	>25%	39.7%	58.9%	39.5%	0.5%				39.7%
RCSI Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	336			367		336	9.2%	38	24	32	19
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	323			359		323	11.1%	38	22	31	19
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.1%	95%	95%	97.8%	3.0%	96.1%	1.8%	100.0%	91.7%	96.9%	100.0%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	37.2%	>25%	>25%	16.3%	-34.6%	37.2%	-56.1%				16.3%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	336			367		336	9.2%	38	24	32	19
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	323			359		323	11.1%	38	22	31	19
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.1%	95%	95%	97.8%	3.0%	96.1%	1.8%	100.0%	91.7%	96.9%	100.0%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	37.2%	>25%	>25%	16.3%	-34.6%	37.2%	-56.1%				16.3%
Saoilta University Health Care Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	877			1,148		877	30.9%	77	79	95	86
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	589			935		589	58.7%	76	79	95	86
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	67.2%	95%	95%	81.4%	-14.3%	67.2%	21.3%	98.7%	100.0%	100.0%	100.0%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	23.5%	>25%	>25%	19.5%	-22.0%	23.5%	-16.9%				19.5%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period December 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	877			1,148		877	30.9%	77	79	95	86
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	589			935		589	58.7%	76	79	95	86
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	67.2%	95%	95%	81.4%	-14.3%	67.2%	21.3%	98.7%	100.0%	100.0%	100.0%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	23.5%	>25%	>25%	19.5%	-22.0%	23.5%	-16.9%				19.5%
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	747			865		747	15.8%	75	70	78	63
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	525			793		525	51.0%	71	62	75	62
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	70.3%	95%	95%	91.7%	-3.5%	70.3%	30.4%	94.7%	88.6%	96.2%	98.4%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	37.8%	>25%	>25%	34.3%	37.3%	37.8%	-9.0%				34.3%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	395			449		395	13.7%	48	19	42	38
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	279			416		279	49.1%	45	17	39	38
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	70.6%	95%	95%	92.7%	-2.5%	70.6%	31.2%	93.8%	89.5%	92.9%	100.0%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	41.3%	>25%	>25%	33.6%	34.5%	41.3%	-18.5%				33.6%
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	352			416		352	18.2%	27	51	36	25
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	246			377		246	53.3%	26	45	36	24
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.9%	95%	95%	90.6%	-4.6%	69.9%	29.7%	96.3%	88.2%	100.0%	96.0%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	33.8%	>25%	>25%	35.1%	40.4%	33.8%	3.8%				35.1%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period December 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
UL Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	603			543		603	-10.0%	50	40	61	43
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	417			440		417	5.5%	40	34	57	35
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.2%	95%	95%	81.0%	-14.7%	69.2%	17.2%	80.0%	85.0%	93.4%	81.4%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	22.9%	>25%	>25%	16.4%	-34.4%	22.9%	-28.4%				16.4%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	603			543		603	-10.0%	50	40	61	43
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	417			440		417	5.5%	40	34	57	35
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.2%	95%	95%	81.0%	-14.7%	69.2%	17.2%	80.0%	85.0%	93.4%	81.4%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	22.9%	>25%	>25%	16.4%	-34.4%	22.9%	-28.4%				16.4%

Notes

1. Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period December 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,977	3,100	3,100	5,178	67.0%	4,977	4.0%	294	443	505	495
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	4,306	2,790	2,790	3,865	38.5%	4,306	-10.2%	240	352	391	357
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86.5%	90%	90%	74.6%	-17.1%	86.5%	-13.7%	81.6%	79.5%	77.4%	72.1%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	28.7%	>30%	>30%	23.2%	-22.6%	28.7%	-19.1%				23.2%
Dublin Midlands Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	589			586		589	-0.5%	38	47	49	45
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	567			564		567	-0.5%	36	45	48	43
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.3%	90%	90%	96.2%	6.9%	96.3%	-0.0%	94.7%	95.7%	98.0%	95.6%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	27.3%	>30%	>30%	0.7%	-97.7%	27.3%	-97.5%				0.7%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	589			586		589	-0.5%	38	47	49	45
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	567			564		567	-0.5%	36	45	48	43
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.3%	90%	90%	96.2%	6.9%	96.3%	-0.0%	94.7%	95.7%	98.0%	95.6%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	27.3%	>30%	>30%	0.7%	-97.7%	27.3%	-97.5%				0.7%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	911			915		911	0.4%	54	71	96	60
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	900			810		900	-10.0%	51	70	92	60
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.8%	90%	90%	88.5%	-1.6%	98.8%	-10.4%	94.4%	98.6%	95.8%	100.0%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	30.3%	>30%	>30%	33.0%	10.0%	30.3%	8.9%				33.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period December 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	547			500		547	-8.6%	14	34	52	35
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	547			498		547	-9.0%	14	34	50	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	99.6%	10.7%	100.0%	-0.4%	100.0%	100.0%	96.2%	100.0%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	32.4%	>30%	>30%	44.6%	48.7%	32.4%	37.8%				44.6%
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	364			415		364	14.0%	40	37	44	25
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	353			312		353	-11.6%	37	36	42	25
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.0%	90%	90%	75.2%	-16.5%	97.0%	-22.5%	92.5%	97.3%	95.5%	100.0%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	27.2%	>30%	>30%	19.0%	-36.5%	27.2%	-30.0%				19.0%
RCSI Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	629			693		629	10.2%	37	58	72	63
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	625			693		625	10.9%	37	58	72	63
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.4%	90%	90%	100.0%	11.1%	99.4%	0.6%	100.0%	100.0%	100.0%	100.0%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	27.0%	>30%	>30%	6.1%	-79.8%	27.0%	-77.6%				6.1%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	629			693		629	10.2%	37	58	72	63
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	625			693		625	10.9%	37	58	72	63
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.4%	90%	90%	100.0%	11.1%	99.4%	0.6%	100.0%	100.0%	100.0%	100.0%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	27.0%	>30%	>30%	6.1%	-79.8%	27.0%	-77.6%				6.1%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period December 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Saoilte University Health Care Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	906			1,041		906	14.9%	32	76	112	159
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	820			119		820	-85.5%	6	3	12	33
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	90.5%	90%	90%	11.4%	-87.3%	90.5%	-87.4%	18.8%	3.9%	10.7%	20.8%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	30.4%	>30%	>30%	27.9%	-7.1%	30.4%	-8.2%				27.9%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	906			1,041		906	14.9%	32	76	112	159
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	820			119		820	-85.5%	6	3	12	33
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	90.5%	90%	90%	11.4%	-87.3%	90.5%	-87.4%	18.8%	3.9%	10.7%	20.8%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	30.4%	>30%	>30%	27.9%	-7.1%	30.4%	-8.2%				27.9%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,304			1,268		1,304	-2.8%	98	108	117	120
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	897			1,132		897	26.2%	78	104	114	115
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	68.8%	90%	90%	89.3%	-0.8%	68.8%	29.8%	79.6%	96.3%	97.4%	95.8%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	33.1%	>30%	>30%	41.4%	38.0%	33.1%	25.3%				41.4%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	646			503		646	-22.1%	49	51	36	37
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	239			429		239	79.5%	29	47	33	32
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	37.0%	90%	90%	85.3%	-5.2%	37.0%	130.5%	59.2%	92.2%	91.7%	86.5%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	36.7%	>30%	>30%	42.7%	42.5%	36.7%	16.5%				42.7%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period December 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	658			765		658	16.3%	49	57	81	83
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	658			703		658	6.8%	49	57	81	83
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	91.9%	2.1%	100.0%	-8.1%	100.0%	100.0%	100.0%	100.0%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	29.5%	>30%	>30%	40.5%	35.1%	29.5%	37.4%				40.5%
UL Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	638			675		638	5.8%	35	83	59	48
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	497			547		497	10.1%	32	72	53	43
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	77.9%	90%	90%	81.0%	-10.0%	77.9%	4.0%	91.4%	86.7%	89.8%	89.6%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	18.0%	>30%	>30%	5.8%	-80.7%	18.0%	-67.9%				5.8%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	638			675		638	5.8%	35	83	59	48
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	497			547		497	10.1%	32	72	53	43
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	77.9%	90%	90%	81.0%	-10.0%	77.9%	4.0%	91.4%	86.7%	89.8%	89.6%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	18.0%	>30%	>30%	5.8%	-80.7%	18.0%	-67.9%				5.8%

Notes

1. Data source NCCP.

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period December 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,338	5,200	5,200	6,687	28.6%	6,338	5.5%	513	548	537	572
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,999	4,680	4,680	4,724	0.9%	3,999	18.1%	382	409	409	410
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.1%	90%	90%	70.6%	-21.5%	63.1%	12.0%	74.5%	74.6%	76.2%	71.7%
Dublin Midlands Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,270			3,297		3,270	0.8%	235	277	257	305
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,573			1,838		1,573	16.8%	140	158	163	181
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	48.1%	90%	90%	55.7%	-38.1%	48.1%	15.9%	59.6%	57.0%	63.4%	59.3%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,270			3,297		3,270	0.8%	235	277	257	305
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,573			1,838		1,573	16.8%	140	158	163	181
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	48.1%	90%	90%	55.7%	-38.1%	48.1%	15.9%	59.6%	57.0%	63.4%	59.3%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	929			986		929	6.1%	86	77	63	65
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	694			793		694	14.3%	66	66	47	48
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	74.7%	90%	90%	80.4%	-10.6%	74.7%	7.7%	76.7%	85.7%	74.6%	73.8%
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	184			117		184	-36.4%	13	7		
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	124			92		124	-25.8%	11	6		
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	67.4%	90%	90%	78.6%	-12.6%	67.4%	16.7%	84.6%	85.7%		

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period December 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	745			869		745	16.6%	73	70	63	65
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	570			701		570	23.0%	55	60	47	48
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.5%	90%	90%	80.7%	-10.4%	76.5%	5.4%	75.3%	85.7%	74.6%	73.8%
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,448			1,584		1,448	9.4%	128	136	150	159
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,137			1,364		1,137	20.0%	117	129	135	140
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	78.5%	90%	90%	86.1%	-4.3%	78.5%	9.7%	91.4%	94.9%	90.0%	88.1%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,017			1,185		1,017	16.5%	91	98	109	109
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	755			982		755	30.1%	80	93	97	92
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	74.2%	90%	90%	82.9%	-7.9%	74.2%	11.6%	87.9%	94.9%	89.0%	84.4%
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	431			399		431	-7.4%	37	38	41	50
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	382			382		382	0.0%	37	36	38	48
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.6%	90%	90%	95.7%	6.4%	88.6%	8.0%	100.0%	94.7%	92.7%	96.0%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period December 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
UL Hospitals Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	691			820		691	18.7%	64	58	67	43
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	595			729		595	22.5%	59	56	64	41
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.1%	90%	90%	88.9%	-1.2%	86.1%	3.2%	92.2%	96.6%	95.5%	95.3%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	691			820		691	18.7%	64	58	67	43
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	595			729		595	22.5%	59	56	64	41
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.1%	90%	90%	88.9%	-1.2%	86.1%	3.2%	92.2%	96.6%	95.5%	95.3%

Notes

1. Data source NCCP.

National Ambulance Service

National Ambulance Service		Reporting Period December 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls	National	M	350,350	407,087	407,087	429,746	5.6%	350,350	22.7%	34,984	36,489	36,204	40,474
		Dublin Fire Brigade NAS	M	32,608			80,751		32,608	147.6%	6,527	6,855	6,694	7,368
		North Leinster NAS	M	128,204			142,866		128,204	11.4%	11,722	12,287	12,121	13,153
		South NAS	M	91,973			100,783		91,973	9.6%	8,254	8,598	8,400	9,746
		West NAS	M	97,565			105,346		97,565	8.0%	8,481	8,749	8,989	10,207
NAS6	Number of clinical status 1 PURPLE calls activated	National	M	5,933	7,208	7,208	7,383	2.4%	5,933	24.4%	641	683	632	810
		Dublin Fire Brigade NAS	M	660			1,502		660	127.6%	134	149	120	131
		North Leinster NAS	M	2,231			2,592		2,231	16.2%	233	234	248	288
		South NAS	M	1,621			1,780		1,621	9.8%	149	169	136	216
		West NAS	M	1,421			1,509		1,421	6.2%	125	131	128	175
NAS7	Number of clinical status 1 PURPLE calls arrived at scene (excludes those stood down en route)	National	M	5,708	6,784	6,784	7,078	4.3%	5,708	24.0%	612	647	608	777
		Dublin Fire Brigade NAS	M	582			1,357		582	133.2%	122	129	111	116
		North Leinster NAS	M	2,121			2,457		2,121	15.8%	217	221	234	275
		South NAS	M	1,600			1,766		1,600	10.4%	148	168	135	213
		West NAS	M	1,405			1,498		1,405	6.6%	125	129	128	173
NAS10	Total number of clinical status 1 PURPLE incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,141			5,271		4,141	27.3%	456	473	445	537
		Dublin Fire Brigade NAS	M	457			1,081		457	136.5%	98	101	83	93
		North Leinster NAS	M	1,627			1,908		1,627	17.3%	174	163	178	205
		South NAS	M	1,126			1,219		1,126	8.3%	101	115	90	135
		West NAS	M	931			1,063		931	14.2%	83	94	94	104
NAS66	% of clinical status 1 PURPLE incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		72%	72%	74.5%	3.4%			74.5%	73.1%	73.2%	69.1%
NAS11	% of clinical status 1 PURPLE incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	72.5%	75%	75%	73.2%	-2.3%	72.5%	1.0%	73.1%	71.8%	72.8%	67.2%
		North Leinster NAS	M	76.7%	75%	75%	77.7%	3.5%	76.7%	1.2%	80.2%	73.8%	76.1%	74.5%
		South NAS	M	70.4%	75%	75%	69.0%	-8.0%	70.4%	-1.9%	68.2%	68.5%	66.7%	63.4%
		West NAS	M	66.3%	75%	75%	71.0%	-5.4%	66.3%	7.1%	66.4%	72.9%	73.4%	60.1%
NAS67	% of clinical status 1 PURPLE incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		73%	73%	79.7%	9.1%			80.3%	78.3%	74.8%	80.2%
		Dublin Fire Brigade NAS	M		73%	73%	79.7%	9.1%			80.3%	78.3%	74.8%	80.2%
NAS12	Number of clinical status 1 RED calls - activated	National	M	152,335	176,483	176,483	185,144	4.9%	152,335	21.5%	15,060	15,902	15,839	18,295
		Dublin Fire Brigade NAS	M	15,067			37,669		15,067	150.0%	3,025	3,315	3,147	3,556
		North Leinster NAS	M	55,436			59,883		55,436	8.0%	4,931	5,150	5,230	5,916
		South NAS	M	40,427			43,860		40,427	8.5%	3,545	3,806	3,694	4,413
		West NAS	M	41,405			43,732		41,405	5.6%	3,559	3,631	3,768	4,410
NAS13	Number of clinical status 1 RED calls arrived at scene (excludes those stood down en route)	National	M	140,184	162,180	162,180	177,160	9.2%	140,184	26.4%	14,388	15,227	15,179	17,471
		Dublin Fire Brigade NAS	M	13,631			33,566		13,631	146.2%	2,679	2,972	2,793	3,190
		North Leinster NAS	M	49,924			58,016		49,924	16.2%	4,774	4,977	5,080	5,712
		South NAS	M	37,750			42,759		37,750	13.3%	3,450	3,713	3,610	4,280
		West NAS	M	38,879			42,819		38,879	10.1%	3,485	3,565	3,696	4,289
NAS16	Total number of clinical status 1 RED incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	62,005			78,641		62,005	26.8%	6,411	6,636	6,454	6,672
		Dublin Fire Brigade NAS	M	4,802			12,305		4,802	156.2%	959	980	873	935
		North Leinster NAS	M	23,221			27,657		23,221	19.1%	2,295	2,366	2,347	2,365
		South NAS	M	15,534			18,004		15,534	15.9%	1,420	1,578	1,459	1,563
		West NAS	M	18,448			20,675		18,448	12.1%	1,737	1,712	1,775	1,809
NAS68	% of clinical status 1 RED incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		45%	45%	44.4%	-1.4%			44.6%	43.6%	42.5%	38.2%
NAS17	% of clinical status 1 RED incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	44.2%	45%	45%	46.2%	2.7%	44.2%	4.4%	46.6%	46.2%	45.1%	40.2%
		North Leinster NAS	M	46.5%	45%	45%	47.7%	5.9%	46.5%	2.5%	48.1%	47.5%	46.2%	41.4%
		South NAS	M	41.1%	45%	45%	42.1%	-6.4%	41.1%	2.3%	41.2%	42.5%	40.4%	36.5%
		West NAS	M	47.4%	45%	45%	48.3%	7.3%	47.4%	1.8%	49.8%	48.0%	48.0%	42.2%
NAS69	% of clinical status 1 RED incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		43%	43%	36.7%	-14.7%			35.8%	33.0%	31.3%	29.3%
		Dublin Fire Brigade NAS	M		43%	43%	36.7%	-14.7%			35.8%	33.0%	31.3%	29.3%

National Ambulance Service		Reporting Period December 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
NAS71	% of PURPLE calls which had a resource allocated within 60 seconds of call start	National	M		60%	60%	81.2%	35.3%			82.7%	79.1%	80.7%	77.5%
		Dublin Fire Brigade NAS	M		60%	60%	63.8%	6.3%			63.4%	63.8%	63.3%	63.4%
		North Leinster NAS	M		60%	60%	81.4%	35.7%			84.5%	77.4%	81.5%	75.0%
		South NAS	M		60%	60%	86.8%	44.7%			89.3%	86.4%	84.6%	83.3%
		West NAS	M		60%	60%	91.3%	52.2%			92.0%	90.1%	91.4%	85.1%
NAS73	% of RED calls which have a resource allocated within 180 seconds of call start	National	M		75%	75%	75.1%	0.1%			75.5%	74.7%	74.9%	69.1%
		Dublin Fire Brigade NAS	M		75%	75%	30.0%	-60.0%			29.6%	29.0%	29.2%	24.5%
		North Leinster NAS	M		75%	75%	86.5%	15.4%			87.0%	86.4%	84.8%	79.3%
		South NAS	M		75%	75%	83.2%	11.0%			82.0%	83.5%	84.0%	76.8%
		West NAS	M		75%	75%	90.0%	20.0%			92.2%	90.5%	90.3%	83.5%
NAS23	Total AS3 Calls - (EA's)	National	M	5,119			6,096		5,119	19.1%	546	424	479	353
		North Leinster NAS	M	1,814			2,300		1,814	26.8%	198	181	176	132
		South NAS	M	1,736			2,067		1,736	19.1%	170	131	153	122
		West NAS	M	1,569			1,729		1,569	10.2%	178	112	150	99
		National	M	29,647	22,275	22,275	27,138	21.8%	29,647	-8.5%	1,908	2,378	2,364	2,600
NAS24	No. of intermediate care vehicle (ICV) transfer calls	North Leinster NAS	M	9,682			8,894		9,682	-8.1%	604	787	785	946
		South NAS	M	8,372			7,198		8,372	-14.0%	524	690	646	696
		West NAS	M	11,593			11,046		11,593	-4.7%	780	901	933	958
		National	M	34,766	25,811	25,811	33,234	28.8%	34,766	-4.4%	2,454	2,802	2,843	2,953
		North Leinster NAS	M	11,496			11,194		11,496	-2.6%	802	968	961	1,078
NAS22	Total no. of AS3 calls (inter-hospital transfers)	South NAS	M	10,108			9,265		10,108	-8.3%	694	821	799	818
		West NAS	M	13,162			12,775		13,162	-2.9%	958	1,013	1,083	1,057
		National	M	85.3%	90%	90%	81.7%	-9.3%	85.3%	-4.2%	77.8%	84.9%	83.2%	88.0%
		North Leinster NAS	M	84.2%	90%	90%	79.5%	-11.7%	84.2%	-5.7%	75.3%	81.3%	81.7%	87.8%
		South NAS	M	82.8%	90%	90%	77.7%	-13.7%	82.8%	-6.2%	75.5%	84.0%	80.9%	85.1%
NAS25	% of all transfers provided through the intermediate care service	West NAS	M	88.1%	90%	90%	86.5%	-3.9%	88.1%	-1.8%	81.4%	88.9%	86.1%	90.6%
		National	M		75%	75%	48.8%	-35.0%			51.0%	50.8%	50.0%	47.3%
		National	M		75%	75%								
		National	M		75%	75%								
		National	M		75%	75%								
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	National	M	93.9%	94%	94%	93.4%	-0.7%	93.9%	-0.6%	92.9%	94.2%	92.9%	93.3%
NAS61	HEMS Athlone - Hours (Department of Defence)	National	M	316	480	480	368	-23.4%	316	16.4%	38	38	35	13
NAS62	HEMS National - Calls (Department of Transport, Tourism and Sport)	National	M	96	260	260	80	-69.2%	96	-16.7%	7	9	3	6
NAS65	HEMS South West - Tasking	National	M	432	600	600	483	-19.5%	432	11.8%	67	36	22	13
NAS35	% Return of spontaneous circulation (ROSC) at hospital in bystander witnessed out of hospital cardiac arrest with initial shockable rhythm, using Utstein comparator group calculation	National	Q	40.8%	40%	40%	38.9%	-2.7%	40.8%	-4.6%	44.9%			42.3%

Health and Wellbeing, Public Health

Health & Wellbeing		Reporting Period December 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Tobacco														
HWB27	No. of smokers who received face to face or telephone intensive cessation support from a cessation counsellor.	National	Q-1Q	19,311	20,648	16,390	15,621	-4.7%	14,557	7.3%	4,910			
		CHO 1	Q-1Q	1,936	1,713	1,370	1,359	-0.8%	1,463	-7.1%	363			
		CHO 2	Q-1Q	916	1,282	1,026	611	-40.4%	770	-20.6%	276			
		CHO 3	Q-1Q	1,022	919	735	774	5.3%	792	-2.3%	230			
		CHO 4	Q-1Q	1,708	1,633	1,306	877	-32.9%	1,323	-33.7%	273			
		CHO 5	Q-1Q	1,723	2,105	1,684	1,454	-13.7%	1,228	18.4%	457			
		CHO 6	Q-1Q	692	1,055	844	725	-14.1%	500	45.0%	236			
		CHO 7	Q-1Q	1,600	2,384	1,907	1,296	-32.0%	1,204	7.6%	397			
		CHO 8	Q-1Q	1,149	1,645	1,316	1,109	-15.7%	882	25.7%	353			
		CHO 9	Q-1Q	1,481	2,196	1,757	1,338	-23.8%	1,072	24.8%	402			
		National Quitline	Q-1Q	2,910	2,250	1,845	2,970	61.0%	2,088	42.2%	917			
		Dublin Midlands Hospital Group	Q-1Q	717	221	166	448	170.3%	572	-21.7%	148			
		Ireland East Hospital Group	Q-1Q	1,670	937	703	1,369	94.8%	1,296	5.6%	497			
		RCSI Hospitals Group	Q-1Q	1,013	1,020	765	582	-23.9%	737	-21.0%	127			
		Saolta University Health Care Group	Q-1Q	85	527	395	125	-68.4%	69	81.2%	57			
		South/South West Hospital Group	Q-1Q	607	623	467	437	-6.5%	510	-14.3%	134			
		UL Hospitals Group	Q-1Q	82	138	104	147	42.0%	51	188.2%	43			
HWB101	No. of smokers who are receiving online cessation support services	National	Q	7,798	6,300	6,300	8,651	37.3%	7,798	10.9%	1,931			1,992
HWB26	% of smokers on cessation programmes who were quit at four weeks	National	Q-1Q	57.7%	48%	48%	59.2%	23.3%	57.5%	2.9%	57.6%			
Making Every Contact Count														
HWB94	No. of frontline Staff to complete the e-Learning Making Every Contact Count training in brief intervention	National	Q	3,062	5,935	5,935	2,371	-60.1%	3,062	-22.6%	472			632
		CHO 1	Q	290	532	532	241	-54.7%	290	-16.9%	76			41
		CHO 2	Q	115	377	377	102	-72.9%	115	-11.3%	11			23
		CHO 3	Q	156	256	256	115	-55.1%	156	-26.3%	20			23
		CHO 4	Q	240	534	534	237	-55.6%	240	-1.3%	38			92
		CHO 5	Q	190	381	381	108	-71.7%	190	-43.2%	29			25
		CHO 6	Q	63	137	137	32	-76.6%	63	-49.2%	3			10
		CHO 7	Q	80	274	274	127	-53.6%	80	58.8%	27			37
		CHO 8	Q	364	393	393	139	-64.6%	364	-61.8%	26			29
		CHO 9	Q	269	313	313	124	-60.4%	269	-53.9%	33			28
		Children's Health Ireland	Q	28	154	154	19	-87.7%	28	-32.1%	0			16
		Dublin Midlands Hospital Group	Q	131	488	488	144	-70.5%	131	9.9%	14			36
		Ireland East Hospital Group	Q	193	557	557	238	-57.3%	193	23.3%	71			64
		RCSI Hospitals Group	Q	198	428	428	247	-42.3%	198	24.7%	37			120
		Saolta University Health Care Group	Q	230	439	439	158	-64.0%	230	-31.3%	38			21
		South/South West Hospital Group	Q	378	485	485	235	-51.5%	378	-37.8%	24			39
		UL Hospitals Group	Q	137	187	187	105	-43.9%	137	-23.4%	25			28

Health & Wellbeing		Reporting Period December 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
HWB95	No. of frontline Staff to complete the face to face / virtual module of Making Every Contact Count Training in brief intervention	National	Q	1,423	1,826	1,826	1,338	-26.7%	1,423	-6.0%	215			338
		CHO 1	Q	198	213	213	217	1.9%	198	9.6%	65			39
		CHO 2	Q	82	150	150	150	0.0%	82	82.9%	36			29
		CHO 3	Q	121	102	102	111	8.8%	121	-8.3%	9			35
		CHO 4	Q	216	214	214	210	-1.9%	216	-2.8%	31			79
		CHO 5	Q	98	152	152	96	-36.8%	98	-2.0%	6			22
		CHO 6	Q	32	55	55	16	-70.9%	32	-50.0%	11			0
		CHO 7	Q	44	109	109	115	5.5%	44	161.4%	23			30
		CHO 8	Q	217	158	158	122	-22.8%	217	-43.8%	8			16
		CHO 9	Q	92	126	126	97	-23.0%	92	5.4%	10			32
		Children's Health Ireland	Q	0	30	30	0	-100.0%	0		0			0
		Dublin Midlands Hospital Group	Q	20	88	88	6	-93.2%	20	-70.0%	1			0
		Ireland East Hospital Group	Q	22	98	98	17	-82.7%	22	-22.7%	3			9
		RCSI Hospitals Group	Q	65	111	111	42	-62.2%	65	-35.4%	3			17
		Saolta University Health Care Group	Q	77	86	86	31	-64.0%	77	-59.7%	6			5
		South/South West Hospital Group	Q	112	37	37	66	78.4%	112	-41.1%	2			6
		UL Hospitals Group	Q	27	97	97	42	-56.7%	27	55.6%	1			19
Immunisations and Vaccines														
HWB4	% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	National	Q-1Q	92.5%	95%	95%	92.1%	-3.0%	92.5%	-0.4%	92.3%			
		CHO 1	Q-1Q	89.8%	95%	95%	89.0%	-6.4%	89.7%	-0.9%	88.7%			
		CHO 2	Q-1Q	94.4%	95%	95%	94.4%	-0.6%	94.4%	0.0%	94.6%			
		CHO 3	Q-1Q	91.5%	95%	95%			91.5%					
		CHO 4	Q-1Q	94.8%	95%	95%	94.3%	-0.8%	94.8%	-0.6%	94.9%			
		CHO 5	Q-1Q	91.0%	95%	95%	91.0%	-4.2%	91.4%	-0.5%	90.8%			
		CHO 6	Q-1Q	92.4%	95%	95%	92.7%	-2.4%	91.7%	1.1%	93.5%			
		CHO 7	Q-1Q	96.1%	95%	95%	91.8%	-3.4%	96.5%	-4.9%	90.3%			
		CHO 8	Q-1Q	90.4%	95%	95%	93.6%	-1.5%	90.3%	3.6%	95.4%			
		CHO 9	Q-1Q	90.5%	95%	95%	89.8%	-5.4%	90.2%	-0.4%	90.5%			
HWB8	% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q-1Q	89.5%	95%	95%	89.8%	-5.5%	89.4%	0.4%	90.1%			
		CHO 1	Q-1Q	83.8%	95%	95%	84.4%	-11.1%	83.5%	1.1%	85.4%			
		CHO 2	Q-1Q	92.4%	95%	95%	92.4%	-2.7%	92.6%	-0.2%	92.3%			
		CHO 3	Q-1Q	89.6%	95%	95%			89.6%					
		CHO 4	Q-1Q	92.1%	95%	95%	92.3%	-2.8%	92.1%	0.2%	93.2%			
		CHO 5	Q-1Q	89.3%	95%	95%	89.5%	-5.8%	89.5%	-0.0%	89.5%			
		CHO 6	Q-1Q	90.9%	95%	95%	91.8%	-3.3%	90.0%	2.0%	92.6%			
		CHO 7	Q-1Q	93.3%	95%	95%	88.6%	-6.8%	93.6%	-5.3%	87.0%			
		CHO 8	Q-1Q	86.0%	95%	95%	91.1%	-4.1%	86.0%	6.0%	92.8%			
		CHO 9	Q-1Q	87.0%	95%	95%	87.3%	-8.1%	86.6%	0.8%	88.7%			

Health & Wellbeing		Reporting Period December 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
HWB109	% of first year students who have received one dose of HPV Vaccine	National	A	78.4%	85%	85%	74.5%	-12.3%	78.4%	-4.9%	74.5%			
		CHO 1	A	76.2%	85%	85%	66.4%	-21.9%	76.2%	-12.9%	66.4%			
		CHO 2	A	79.8%	85%	85%	76.7%	-9.8%	79.8%	-4.0%	76.7%			
		CHO 3	A	82.1%	85%	85%	79.0%	-7.1%	82.1%	-3.8%	79.0%			
		CHO 4	A	82.0%	85%	85%	78.3%	-7.9%	82.0%	-4.5%	78.3%			
		CHO 5	A	79.1%	85%	85%	78.2%	-8.0%	79.1%	-1.1%	78.2%			
		CHO 6	A	84.9%	85%	85%	83.9%	-1.4%	84.9%	-1.2%	83.9%			
		CHO 7	A	80.1%	85%	85%	70.4%	-17.1%	80.1%	-12.1%	70.4%			
		CHO 8	A	79.2%	85%	85%	76.3%	-10.2%	79.2%	-3.6%	76.3%			
		CHO 9	A	66.8%	85%	85%	68.7%	-19.2%	66.8%	2.9%	68.7%			
		Home Schooled	A	6.2%	85%	85%	4.2%	-95.0%	6.2%	-32.1%	4.2%			
PH1	% of IHR alerts received by Health Projection Surveillance Centre (HPSC) that are risk assessed and actioned as appropriate within 24 hours of the alert.	National	Q		100%	100%	98.9%	-1.1%			100.0%			100.0%

Non Acute Services

Primary Care		Reporting Period December 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
Community Intervention Teams															
PC122	Community Intervention Teams (No of referrals by referral category)	National	M	95,962	81,372	81,372	111,705	37.3%	95,962	16.4%	9,395	10,019	9,534	9,146	
		CHO 1	M	11,462	6,264	6,264	12,976	107.2%	11,462	13.2%	1,103	1,208	1,172	1,036	
		CHO 2	M	15,925	12,816	12,816	21,316	66.3%	15,925	33.9%	1,742	1,848	1,729	1,735	
		CHO 3	M	10,825	8,904	8,904	14,526	63.1%	10,825	34.2%	1,285	1,403	1,399	1,273	
		CHO 4	M	14,685	13,872	13,872	16,111	16.1%	14,685	9.7%	1,311	1,362	1,332	1,239	
		CHO 5	M	15,079	14,280	14,280	15,688	9.9%	15,079	4.0%	1,222	1,389	1,304	1,334	
		CHO 6	M	2,094	2,256	2,256	1,893	-16.1%	2,094	-9.6%	152	165	149	127	
		CHO 7	M	12,710	10,584	10,584	13,763	30.0%	12,710	8.3%	1,161	1,135	1,146	1,114	
		CHO 8	M	6,059	5,532	5,532	6,365	15.1%	6,059	5.1%	572	578	506	548	
		CHO 9	M	7,123	6,864	6,864	9,067	32.1%	7,123	27.3%	847	931	797	740	
GP OOH															
PC11	No. of contacts with GP Out of Hours Service	National	M	1,120,938	1,217,015	1,217,015	1,151,838	-5.4%	1,120,938	2.8%	81,631	87,822	90,925	136,062	
		DML	M	207,586	222,544	222,544	219,735	-1.3%	207,586	5.9%	15,487	16,965	17,310	26,507	
		DNE	M	195,314	211,614	211,614	201,383	-4.8%	195,314	3.1%	13,753	14,998	16,417	23,394	
		SOUTH	M	464,581	509,090	509,090	469,031	-7.9%	464,581	1.0%	33,689	36,018	37,409	54,039	
		WEST	M	253,457	273,767	273,767	261,689	-4.4%	253,457	3.2%	18,702	19,841	19,789	32,122	
PC152	Chronic Disease Structured Management Programme (excluding high risk reviews) - No. of reviews undertaken (2 reviews per patient in a 12 month rolling period)	National	BA	548,685	529,212	529,212	645,263	21.9%	548,685	17.6%				329,245	
Physiotherapy															
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	72.9%	81%	81%	72.6%	-10.4%	72.9%	-0.4%	72.4%	69.9%	68.4%	76.6%	
		CHO 1	M	74.9%	81%	81%	71.4%	-11.8%	74.9%	-4.7%	71.0%	70.2%	69.0%	76.1%	
		CHO 2	M	76.1%	81%	81%	76.6%	-5.4%	76.1%	0.6%	74.9%	72.1%	73.2%	79.2%	
		CHO 3	M	81.6%	81%	81%	82.1%	1.4%	81.6%	0.6%	84.7%	79.4%	76.3%	83.9%	
		CHO 4	M	79.7%	81%	81%	77.7%	-4.1%	79.7%	-2.6%	80.1%	77.2%	76.3%	77.1%	
		CHO 5	M	73.7%	81%	81%	75.4%	-7.0%	73.7%	2.2%	77.9%	70.1%	71.7%	79.6%	
		CHO 6	M	73.3%	81%	81%	70.7%	-12.7%	73.3%	-3.5%	71.6%	68.2%	68.8%	75.3%	
		CHO 7	M	62.0%	81%	81%	66.0%	-18.5%	62.0%	6.5%	65.4%	62.8%	65.5%	72.1%	
		CHO 8	M	74.7%	81%	81%	79.1%	-2.4%	74.7%	5.9%	75.9%	77.3%	78.0%	83.3%	
		CHO 9	M	47.3%	81%	81%	43.2%	-46.7%	47.3%	-8.7%	41.0%	42.2%	29.9%	51.2%	
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	81.5%	94%	94%	75.4%	-19.8%	81.5%	-7.5%	76.4%	75.7%	75.7%	75.4%	
		CHO 1	M	91.6%	94%	94%	94.7%	0.7%	91.6%	3.3%	93.7%	94.9%	95.2%	94.7%	
		CHO 2	M	75.4%	94%	94%	70.6%	-24.9%	75.4%	-6.3%	70.7%	71.5%	70.7%	70.6%	
		CHO 3	M	89.3%	94%	94%	82.1%	-12.7%	89.3%	-8.0%	81.1%	83.2%	82.7%	82.1%	
		CHO 4	M	88.7%	94%	94%	79.3%	-15.7%	88.7%	-10.7%	83.3%	82.5%	81.3%	79.3%	
		CHO 5	M	64.4%	94%	94%	59.1%	-37.1%	64.4%	-8.2%	61.6%	60.1%	58.5%	59.1%	
		CHO 6	M	98.8%	94%	94%	98.3%	4.5%	98.8%	-0.6%	98.4%	98.3%	98.1%	98.3%	
		CHO 7	M	91.0%	94%	94%	80.9%	-13.9%	91.0%	-11.1%	85.5%	84.1%	80.8%	80.9%	
		CHO 8	M	76.0%	94%	94%	65.2%	-30.7%	76.0%	-14.2%	67.9%	65.4%	67.2%	65.2%	
		CHO 9	M	82.2%	94%	94%	80.3%	-14.5%	82.2%	-2.3%	76.6%	75.5%	79.9%	80.3%	
PC125	No of physiotherapy patients seen	National	M	524,319	587,604	587,604	512,726	-12.7%	524,319	-2.2%	44,640	46,377	46,926	35,930	

Primary Care		Reporting Period December 2024												
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Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	63.9%	71%	71%	63.8%	-10.1%	63.9%	-0.1%	61.5%	62.8%	63.8%	69.7%
		CHO 1	M	87.9%	71%	71%	82.2%	15.8%	87.9%	-6.5%	87.6%	83.3%	84.0%	88.4%
		CHO 2	M	54.8%	71%	71%	56.7%	-20.1%	54.8%	3.5%	55.5%	57.2%	60.6%	68.1%
		CHO 3	M	69.0%	71%	71%	69.8%	-1.7%	69.0%	1.2%	69.0%	70.7%	67.9%	72.7%
		CHO 4	M	55.8%	71%	71%	58.3%	-17.9%	55.8%	4.5%	52.4%	58.4%	59.2%	63.4%
		CHO 5	M	50.7%	71%	71%	54.7%	-22.9%	50.7%	8.0%	53.0%	62.7%	52.2%	68.6%
		CHO 6	M	62.5%	71%	71%	60.3%	-15.1%	62.5%	-3.7%	53.8%	51.9%	66.0%	60.0%
		CHO 7	M	64.5%	71%	71%	66.6%	-6.1%	64.5%	3.3%	55.1%	64.7%	70.3%	73.3%
		CHO 8	M	71.1%	71%	71%	73.0%	2.9%	71.1%	2.8%	73.8%	71.6%	69.6%	78.5%
		CHO 9	M	61.8%	71%	71%	54.7%	-23.0%	61.8%	-11.5%	56.5%	49.0%	48.2%	56.2%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	71.4%	95%	95%	64.9%	-31.7%	71.4%	-9.1%	66.7%	66.1%	65.7%	64.9%
		CHO 1	M	68.6%	95%	95%	62.3%	-34.4%	68.6%	-9.2%	66.3%	65.9%	72.8%	62.3%
		CHO 2	M	66.2%	95%	95%	63.4%	-33.3%	66.2%	-4.2%	63.8%	63.7%	62.0%	63.4%
		CHO 3	M	88.7%	95%	95%	84.7%	-10.9%	88.7%	-4.6%	85.1%	85.2%	85.2%	84.7%
		CHO 4	M	85.5%	95%	95%	83.1%	-12.5%	85.5%	-2.7%	85.4%	84.3%	84.1%	83.1%
		CHO 5	M	75.5%	95%	95%	67.3%	-29.2%	75.5%	-10.9%	75.9%	75.1%	74.5%	67.3%
		CHO 6	M	97.0%	95%	95%	84.3%	-11.2%	97.0%	-13.1%	90.4%	88.5%	85.2%	84.3%
		CHO 7	M	68.0%	95%	95%	53.6%	-43.6%	68.0%	-21.2%	54.5%	53.8%	52.9%	53.6%
		CHO 8	M	66.2%	95%	95%	55.6%	-41.5%	66.2%	-16.0%	57.2%	56.4%	55.9%	55.6%
		CHO 9	M	57.8%	95%	95%	59.1%	-37.8%	57.8%	2.2%	58.1%	58.2%	58.6%	59.1%
PC124	No of occupational therapy service users seen	National	M	350,886	389,256	389,256	346,999	-10.9%	350,886	-1.1%	29,151	29,147	29,227	22,042
Speech & Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	83.8%	100%	100%	75.1%	-24.9%	83.8%	-10.4%	78.4%	77.5%	76.6%	75.1%
		CHO 1	M	71.8%	100%	100%	64.2%	-35.8%	71.8%	-10.5%	65.9%	64.7%	63.7%	64.2%
		CHO 2	M	98.0%	100%	100%	100.0%	0.0%	98.0%	2.0%	99.9%	99.7%	99.9%	100.0%
		CHO 3	M	91.0%	100%	100%	79.5%	-20.5%	91.0%	-12.6%	82.2%	80.9%	80.0%	79.5%
		CHO 4	M	100.0%	100%	100%	99.4%	-0.6%	100.0%	-0.6%	99.5%	98.9%	97.9%	99.4%
		CHO 5	M	81.9%	100%	100%	71.9%	-28.1%	81.9%	-12.2%	76.4%	78.7%	77.0%	71.9%
		CHO 6	M	97.9%	100%	100%	94.8%	-5.2%	97.9%	-3.2%	95.6%	97.1%	93.5%	94.8%
		CHO 7	M	81.3%	100%	100%	71.4%	-28.6%	81.3%	-12.2%	76.4%	74.7%	72.6%	71.4%
		CHO 8	M	83.3%	100%	100%	75.8%	-24.2%	83.3%	-9.0%	80.0%	78.7%	78.5%	75.8%
		CHO 9	M	75.0%	100%	100%	63.3%	-36.7%	75.0%	-15.5%	67.6%	66.5%	65.2%	63.3%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	77.5%	100%	100%	69.8%	-30.2%	77.5%	-10.0%	71.4%	71.1%	70.9%	69.8%
		CHO 1	M	97.0%	100%	100%	96.8%	-3.2%	97.0%	-0.2%	66.1%	67.9%	92.3%	96.8%
		CHO 2	M	91.2%	100%	100%	90.2%	-9.8%	91.2%	-1.0%	90.4%	94.2%	92.9%	90.2%
		CHO 3	M	82.9%	100%	100%	75.8%	-24.2%	82.9%	-8.6%	70.3%	73.0%	75.5%	75.8%
		CHO 4	M	86.5%	100%	100%	72.4%	-27.6%	86.5%	-16.3%	80.6%	75.0%	73.8%	72.4%
		CHO 5	M	56.8%	100%	100%	68.2%	-31.8%	56.8%	20.1%	69.8%	71.9%	69.0%	68.2%
		CHO 6	M	89.7%	100%	100%	95.8%	-4.2%	89.7%	6.8%	97.7%	98.0%	97.9%	95.8%
		CHO 7	M	88.0%	100%	100%	80.7%	-19.3%	88.0%	-8.3%	80.2%	80.7%	77.3%	80.7%
		CHO 8	M	56.8%	100%	100%	32.4%	-67.6%	56.8%	-42.9%	39.9%	47.0%	45.4%	32.4%
		CHO 9	M	73.5%	100%	100%	59.5%	-40.5%	73.5%	-19.1%	61.1%	59.1%	59.9%	59.5%
PC126	No of speech and language therapy patients seen	National	M	187,158	282,312	282,312	171,317	-39.3%	187,158	-8.5%	13,788	14,924	14,951	10,889

Primary Care		Reporting Period December 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
Podiatry															
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to12 weeks	National	M	17.7%	33%	33%	14.8%	-55.2%	17.7%	-16.7%	17.1%	16.3%	16.1%	14.8%	
		CHO 1	M	10.8%	33%	33%	10.8%	-67.4%	10.8%	-0.3%	11.7%	13.7%	12.6%	10.8%	
		CHO 2	M	20.7%	33%	33%	22.3%	-32.5%	20.7%	7.7%	23.2%	23.4%	24.2%	22.3%	
		CHO 3	M	21.0%	33%	33%	17.5%	-47.1%	21.0%	-16.8%	19.3%	16.3%	17.6%	17.5%	
		CHO 4	M	15.2%	33%	33%	9.3%	-71.9%	15.2%	-38.9%	14.6%	12.8%	11.8%	9.3%	
		CHO 5	M	5.3%	33%	33%	2.5%	-92.6%	5.3%	-53.9%	1.4%	3.8%	3.6%	2.5%	
		CHO 6	M	100.0%	33%	33%	49.4%	49.6%	100.0%	-50.6%	100.0%	77.6%	54.5%	49.4%	
		CHO 8	M	14.8%	33%	33%	14.4%	-56.5%	14.8%	-2.7%	16.6%	15.4%	16.4%	14.4%	
		CHO 9	M	26.3%	33%	33%	16.1%	-51.1%	26.3%	-38.7%	26.3%	20.5%	18.7%	16.1%	
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	64.4%	77%	77%	54.1%	-29.7%	64.4%	-16.0%	55.8%	55.0%	53.9%	54.1%	
		CHO 1	M	32.4%	77%	77%	34.2%	-55.6%	32.4%	5.7%	35.7%	38.2%	35.7%	34.2%	
		CHO 2	M	77.6%	77%	77%	78.0%	1.2%	77.6%	0.5%	78.2%	77.9%	78.4%	78.0%	
		CHO 3	M	79.8%	77%	77%	63.4%	-17.7%	79.8%	-20.6%	67.3%	64.7%	64.7%	63.4%	
		CHO 4	M	66.8%	77%	77%	42.8%	-44.4%	66.8%	-35.8%	45.1%	44.0%	42.9%	42.8%	
		CHO 5	M	31.2%	77%	77%	15.0%	-80.6%	31.2%	-52.1%	19.7%	19.5%	17.7%	15.0%	
		CHO 6	M	100.0%	77%	77%	100.0%	29.9%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	36.2%	77%	77%	49.9%	-35.2%	36.2%	37.7%	56.5%	53.2%	49.8%	49.9%	
		CHO 9	M	55.7%	77%	77%	68.7%	-10.8%	55.7%	23.4%	70.7%	68.9%	66.9%	68.7%	
PC127	No of podiatry patients seen	National	M	64,860	85,866	85,866	63,130	-26.5%	64,860	-2.7%	4,850	5,750	5,650	4,502	
Ophthalmology															
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	21.1%	20%	20%	30.5%	52.3%	21.1%	44.0%	28.7%	33.2%	32.0%	30.5%	
		CHO 1	M	18.2%	20%	20%	61.8%	208.9%	18.2%	238.6%	54.5%	54.9%	63.7%	61.8%	
		CHO 2	M	31.5%	20%	20%	50.8%	153.8%	31.5%	61.2%	50.6%	56.4%	57.2%	50.8%	
		CHO 3	M	12.2%	20%	20%	17.3%	-13.5%	12.2%	41.9%	15.1%	18.0%	22.3%	17.3%	
		CHO 4	M	13.6%	20%	20%	22.0%	10.0%	13.6%	62.3%	13.1%	17.1%	19.0%	22.0%	
		CHO 5	M	19.9%	20%	20%	14.3%	-28.5%	19.9%	-28.3%	25.6%	29.0%	15.8%	14.3%	
		CHO 6	M	79.2%	20%	20%	59.4%	197.2%	79.2%	-25.0%	38.4%	50.8%	50.9%	59.4%	
		CHO 7	M	45.4%	20%	20%	49.4%	147.1%	45.4%	8.8%	44.5%	60.8%	58.6%	49.4%	
		CHO 8	M	33.1%	20%	20%	49.2%	145.8%	33.1%	48.3%	42.5%	43.2%	54.8%	49.2%	
		CHO 9	M	100.0%	20%	20%	100.0%	400.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
PC107G	% of ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	55.3%	64%	64%	67.6%	5.6%	55.3%	22.1%	65.4%	67.5%	67.3%	67.6%	
		CHO 1	M	53.9%	64%	64%	95.4%	49.1%	53.9%	77.2%	97.0%	97.3%	96.5%	95.4%	
		CHO 2	M	66.3%	64%	64%	98.8%	54.4%	66.3%	49.0%	98.4%	98.5%	98.3%	98.8%	
		CHO 3	M	41.8%	64%	64%	61.9%	-3.3%	41.8%	47.9%	64.6%	64.7%	64.3%	61.9%	
		CHO 4	M	38.9%	64%	64%	44.0%	-31.3%	38.9%	13.0%	38.5%	40.9%	42.7%	44.0%	
		CHO 5	M	53.8%	64%	64%	56.7%	-11.4%	53.8%	5.4%	55.9%	60.2%	57.1%	56.7%	
		CHO 6	M	100.0%	64%	64%	91.5%	43.0%	100.0%	-8.5%	92.5%	89.5%	83.9%	91.5%	
		CHO 7	M	100.0%	64%	64%	98.4%	53.7%	100.0%	-1.6%	99.5%	98.7%	99.0%	98.4%	
		CHO 8	M	95.8%	64%	64%	88.0%	37.5%	95.8%	-8.1%	85.4%	85.7%	87.9%	88.0%	
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
PC128	No. Of Ophthalmology patients seen	National	M	100.872	79.836	79.836	108.641	36.1%	100.872	7.7%	9.993	9.791	9.241	7.209	

Primary Care		Reporting Period December 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Audiology														
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	23.5%	30%	30%	18.8%	-37.2%	23.5%	-19.9%	20.3%	19.2%	20.3%	18.8%
		CHO 1	M	29.8%	30%	30%	23.3%	-22.5%	29.8%	-21.8%	26.2%	25.0%	27.2%	23.3%
		CHO 2	M	20.9%	30%	30%			20.9%		18.1%	19.8%		
		CHO 3	M	23.9%	30%	30%	17.7%	-40.9%	23.9%	-25.7%	22.6%	19.9%	18.8%	17.7%
		CHO 4	M	22.0%	30%	30%	18.8%	-37.2%	22.0%	-14.5%	19.7%	17.6%	19.6%	18.8%
		CHO 5	M	32.1%	30%	30%	44.8%	49.2%	32.1%	39.5%	42.2%	40.5%	45.2%	44.8%
		CHO 6	M	16.9%	30%	30%	13.9%	-53.7%	16.9%	-17.6%	15.8%	14.8%	13.5%	13.9%
		CHO 7	M	18.1%	30%	30%	13.7%	-54.3%	18.1%	-24.2%	13.4%	13.1%	13.9%	13.7%
		CHO 8	M	20.6%	30%	30%	17.3%	-42.3%	20.6%	-16.1%	20.1%	18.2%	19.5%	17.3%
		CHO 9	M	28.3%	30%	30%	14.9%	-50.2%	28.3%	-47.2%	16.1%	15.4%	17.0%	14.9%
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	76.2%	75%	75%	64.8%	-13.5%	76.2%	-14.9%	67.9%	66.7%	66.4%	64.8%
		CHO 1	M	91.1%	75%	75%	80.3%	7.0%	91.1%	-11.9%	84.0%	82.5%	82.0%	80.3%
		CHO 2	M	72.9%	75%	75%			72.9%		65.3%	65.5%		
		CHO 3	M	68.5%	75%	75%	57.2%	-23.7%	68.5%	-16.4%	62.0%	59.8%	57.7%	57.2%
		CHO 4	M	74.0%	75%	75%	64.1%	-14.5%	74.0%	-13.3%	64.6%	62.9%	64.6%	64.1%
		CHO 5	M	83.1%	75%	75%	91.3%	21.8%	83.1%	9.9%	86.1%	86.4%	90.5%	91.3%
		CHO 6	M	62.8%	75%	75%	58.7%	-21.7%	62.8%	-6.5%	62.1%	62.9%	60.7%	58.7%
		CHO 7	M	63.5%	75%	75%	53.3%	-28.9%	63.5%	-16.0%	55.8%	55.6%	54.8%	53.3%
		CHO 8	M	83.2%	75%	75%	64.8%	-13.6%	83.2%	-22.2%	68.7%	67.6%	66.8%	64.8%
		CHO 9	M	93.8%	75%	75%	63.8%	-15.0%	93.8%	-32.1%	72.3%	68.7%	67.0%	63.8%
PC129	No of Audiology patients seen	National	M	56,322	54,216	54,216	56,256	3.8%	56,322	-0.1%	4,917	5,298	4,687	3,578
Dietetics														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	26.6%	40%	40%	29.9%	-25.3%	26.6%	12.4%	29.5%	30.2%	31.0%	29.9%
		CHO 1	M	29.6%	40%	40%	34.8%	-13.0%	29.6%	17.5%	36.1%	33.4%	31.1%	34.8%
		CHO 2	M	26.9%	40%	40%	33.9%	-15.3%	26.9%	25.7%	34.2%	33.4%	31.6%	33.9%
		CHO 3	M	27.5%	40%	40%	31.0%	-22.6%	27.5%	12.8%	34.8%	33.9%	34.6%	31.0%
		CHO 4	M	26.1%	40%	40%	26.9%	-32.6%	26.1%	3.3%	29.5%	28.3%	29.3%	26.9%
		CHO 5	M	25.6%	40%	40%	28.1%	-29.7%	25.6%	10.1%	28.1%	28.8%	30.8%	28.1%
		CHO 6	M	36.4%	40%	40%	37.2%	-7.1%	36.4%	2.2%	38.2%	37.3%	36.9%	37.2%
		CHO 7	M	20.7%	40%	40%	31.0%	-22.6%	20.7%	49.9%	22.9%	28.0%	30.8%	31.0%
		CHO 8	M	19.8%	40%	40%	17.4%	-56.4%	19.8%	-11.9%	18.3%	18.4%	19.5%	17.4%
		CHO 9	M	49.8%	40%	40%	54.2%	35.5%	49.8%	8.9%	45.6%	52.7%	53.9%	54.2%
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	71.1%	80%	80%	70.9%	-11.4%	71.1%	-0.4%	70.5%	70.6%	71.0%	70.9%
		CHO 1	M	82.5%	80%	80%	72.1%	-9.8%	82.5%	-12.5%	73.0%	69.3%	68.4%	72.1%
		CHO 2	M	57.4%	80%	80%	75.3%	-5.9%	57.4%	31.1%	75.4%	74.9%	72.7%	75.3%
		CHO 3	M	73.9%	80%	80%	90.3%	12.9%	73.9%	22.1%	87.1%	89.3%	90.0%	90.3%
		CHO 4	M	75.6%	80%	80%	69.6%	-12.9%	75.6%	-7.9%	69.8%	69.7%	70.2%	69.6%
		CHO 5	M	74.9%	80%	80%	71.0%	-11.2%	74.9%	-5.1%	73.0%	70.7%	72.7%	71.0%
		CHO 6	M	88.2%	80%	80%	88.2%	10.2%	88.2%	-0.0%	81.4%	87.6%	88.5%	88.2%
		CHO 7	M	60.3%	80%	80%	59.9%	-25.2%	60.3%	-0.7%	60.4%	60.2%	59.6%	59.9%
		CHO 8	M	53.1%	80%	80%	52.0%	-35.0%	53.1%	-2.1%	53.4%	52.0%	51.3%	52.0%
		CHO 9	M	91.4%	80%	80%	94.2%	17.7%	91.4%	3.0%	94.6%	95.6%	94.9%	94.2%

Primary Care		Reporting Period December 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
PC130	No. of Dietetics patients seen	National	M	71,783	68,640	68,640	77,710	13.2%	71,783	8.3%	6,659	6,746	6,825	4,971
PC151	No. of people who have completed a structured patient education programme for type 2 diabetes	National	Q	2,746	1,480	1,480	2,052	38.6%	2,746	-25.3%	485			565
		CHO 1	Q	83	178	178	46	-74.2%	83	-44.6%	0			0
		CHO 2	Q	687	163	163	569	249.1%	687	-17.2%	112			177
		CHO 3	Q	477	172	172	458	166.3%	477	-4.0%	102			130
		CHO 4	Q	90	178	178	0	-100.0%	90	-100.0%	0			0
		CHO 5	Q	298	146	146	350	139.7%	298	17.4%	88			90
		CHO 6	Q	294	134	134	242	80.6%	294	-17.7%	83			50
		CHO 7	Q	121	152	152	0	-100.0%	121	-100.0%	0			0
		CHO 8	Q	325	186	186	270	45.2%	325	-16.9%	72			94
		CHO 9	Q	371	171	171	117	-31.6%	371	-68.5%	28			24
Psychology														
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	15.6%	36%	36%	13.1%	-63.6%	15.6%	-16.2%	13.6%	12.9%	13.3%	13.1%
		CHO 1	M	10.3%	36%	36%	14.7%	-59.2%	10.3%	42.2%	14.4%	13.1%	13.9%	14.7%
		CHO 2	M	11.3%	36%	36%	8.8%	-75.6%	11.3%	-22.4%	9.7%	8.4%	8.2%	8.8%
		CHO 3	M	28.5%	36%	36%	15.0%	-58.2%	28.5%	-47.3%	16.1%	16.7%	16.7%	15.0%
		CHO 4	M	9.8%	36%	36%	7.7%	-78.5%	9.8%	-21.2%	9.2%	8.0%	7.7%	7.7%
		CHO 5	M	21.4%	36%	36%	16.3%	-54.6%	21.4%	-23.7%	17.7%	16.9%	20.0%	16.3%
		CHO 6	M	27.6%	36%	36%	26.7%	-25.7%	27.6%	-3.0%	28.1%	29.4%	28.9%	26.7%
		CHO 7	M	9.2%	36%	36%	5.9%	-83.5%	9.2%	-35.6%	7.2%	6.2%	6.5%	5.9%
		CHO 8	M	21.3%	36%	36%	18.4%	-49.0%	21.3%	-13.7%	19.5%	17.9%	17.9%	18.4%
		CHO 9	M	20.8%	36%	36%	18.9%	-47.4%	20.8%	-9.0%	16.9%	16.8%	18.1%	18.9%
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	59.8%	81%	81%	52.5%	-35.2%	59.8%	-12.2%	54.3%	53.9%	53.0%	52.5%
		CHO 1	M	51.2%	81%	81%	53.8%	-33.6%	51.2%	5.0%	53.7%	54.9%	52.8%	53.8%
		CHO 2	M	52.3%	81%	81%	43.0%	-47.0%	52.3%	-17.8%	44.9%	44.3%	42.9%	43.0%
		CHO 3	M	90.5%	81%	81%	73.6%	-9.1%	90.5%	-18.7%	79.1%	77.2%	74.7%	73.6%
		CHO 4	M	42.7%	81%	81%	36.4%	-55.0%	42.7%	-14.7%	38.8%	37.7%	36.7%	36.4%
		CHO 5	M	86.9%	81%	81%	71.2%	-12.1%	86.9%	-18.1%	75.4%	74.1%	76.1%	71.2%
		CHO 6	M	80.5%	81%	81%	82.0%	1.2%	80.5%	1.8%	83.5%	84.6%	83.9%	82.0%
		CHO 7	M	41.8%	81%	81%	33.2%	-59.0%	41.8%	-20.5%	37.3%	36.2%	34.6%	33.2%
		CHO 8	M	82.9%	81%	81%	75.1%	-7.3%	82.9%	-9.4%	75.3%	74.5%	73.9%	75.1%
		CHO 9	M	65.5%	81%	81%	58.4%	-28.0%	65.5%	-10.9%	58.5%	57.9%	58.3%	58.4%
PC131	No of Psychology patients seen	National	M	41,479	49,757	49,757	41,984	-15.6%	41,479	1.2%	3,220	3,750	3,838	3,139

Primary Care		Reporting Period December 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	96.1%	100%	100%	97.6%	-2.4%	96.4%	1.3%	96.4%	96.9%	97.6%	
		CHO 1	M-1M	96.5%	100%	100%	99.1%	-0.9%	96.6%	2.7%	99.0%	98.9%	99.1%	
		CHO 2	M-1M	98.9%	100%	100%	97.6%	-2.4%	99.8%	-2.3%	96.3%	97.4%	97.6%	
		CHO 3	M-1M	96.3%	100%	100%	98.9%	-1.1%	96.2%	2.7%	96.7%	97.4%	98.9%	
		CHO 4	M-1M	96.4%	100%	100%	96.8%	-3.2%	95.3%	1.6%	93.3%	95.7%	96.8%	
		CHO 5	M-1M	97.1%	100%	100%	96.7%	-3.3%	95.3%	1.5%	95.4%	96.6%	96.7%	
		CHO 6	M-1M	88.6%	100%	100%	97.7%	-2.3%	91.0%	7.3%	96.4%	94.7%	97.7%	
		CHO 7	M-1M	93.8%	100%	100%	92.8%	-7.2%	96.0%	-3.2%	93.3%	93.2%	92.8%	
		CHO 8	M-1M	98.7%	100%	100%	99.7%	-0.3%	98.3%	1.4%	96.6%	97.2%	99.7%	
		CHO 9	M-1M	97.0%	100%	100%	97.2%	-2.8%	96.4%	0.8%	98.5%	97.9%	97.2%	
PC132	No of Nursing patients seen	National	M-1M	415,512	474,366	434,830	389,350	-10.5%	383,813	1.4%	36,152	38,194	35,716	
Therapies No of patients seen														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,397,679	1,597,487	1,597,487	1,378,763	-13.7%	1,397,679	-1.4%	117,218	121,783	121,345	92,260
Child Health														
PC133	% of infants visited by a PHN within 72 hours of discharge from maternity services	National	Q	98.7%	99%	99%	98.7%	-0.3%	98.7%	0.1%	98.6%			98.4%
		CHO 1	Q	98.3%	99%	99%	97.8%	-1.2%	98.3%	-0.5%	97.7%			97.9%
		CHO 2	Q	98.6%	99%	99%	98.7%	-0.4%	98.6%	0.0%	98.5%			99.4%
		CHO 3	Q	98.3%	99%	99%	100.0%	1.0%	98.3%	1.7%	100.0%			100.0%
		CHO 4	Q	99.5%	99%	99%	98.8%	-0.2%	99.5%	-0.7%	99.0%			98.5%
		CHO 5	Q	99.6%	99%	99%	99.5%	0.5%	99.6%	-0.1%	99.3%			98.6%
		CHO 6	Q	97.8%	99%	99%	97.0%	-2.1%	97.8%	-0.9%	93.8%			98.7%
		CHO 7	Q	99.6%	99%	99%	99.8%	0.8%	99.6%	0.1%	99.2%			100.0%
		CHO 8	Q	96.6%	99%	99%	97.9%	-1.1%	96.6%	1.3%	98.1%			97.9%
		CHO 9	Q	99.6%	99%	99%	98.9%	-0.1%	99.6%	-0.7%	100.0%			96.9%
PC135	% of infants breastfed (exclusively and partially (not exclusively)) at the PHN primary (first) visit	National	Q-1Q	60.3%	64%	64%	61.0%	-4.7%	61.1%	-0.1%	60.9%			
		CHO 1	Q-1Q	52.6%	64%	64%	53.6%	-16.2%	52.4%	2.3%	55.9%			
		CHO 2	Q-1Q	60.2%	64%	64%	63.5%	-0.8%	60.6%	4.8%	64.6%			
		CHO 3	Q-1Q	56.3%	64%	64%	55.6%	-13.1%	56.7%	-1.9%	56.3%			
		CHO 4	Q-1Q	74.5%	64%	64%	67.0%	4.6%	77.2%	-13.2%	63.1%			
		CHO 5	Q-1Q	52.5%	64%	64%	55.8%	-12.8%	50.6%	10.2%	57.3%			
		CHO 6	Q-1Q	73.7%	64%	64%	76.1%	19.0%	75.4%	1.0%	75.0%			
		CHO 7	Q-1Q	60.0%	64%	64%	58.8%	-8.1%	60.2%	-2.4%	56.0%			
		CHO 8	Q-1Q	55.0%	64%	64%	55.7%	-12.9%	55.5%	0.5%	57.3%			
		CHO 9	Q-1Q	58.9%	64%	64%	63.7%	-0.5%	62.6%	1.7%	63.4%			

Primary Care		Reporting Period December 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
PC136	% of infants breastfed (exclusively and partially (not exclusively)) at the 3 month PHN child health and development assessment visit	National	Q-1Q	41.9%	46%	46%	43.3%	-5.9%	41.8%	3.6%	42.5%			
		CHO 1	Q-1Q	31.0%	46%	46%	34.0%	-26.0%	30.7%	10.9%	34.6%			
		CHO 2	Q-1Q	37.9%	46%	46%	39.4%	-14.4%	37.5%	5.0%	34.5%			
		CHO 3	Q-1Q	33.3%	46%	46%	32.7%	-28.9%	33.7%	-3.0%	30.1%			
		CHO 4	Q-1Q	55.1%	46%	46%	55.2%	19.9%	54.5%	1.3%	53.1%			
		CHO 5	Q-1Q	39.2%	46%	46%	37.1%	-19.4%	39.7%	-6.6%	36.9%			
		CHO 6	Q-1Q	53.2%	46%	46%	56.9%	23.7%	52.4%	8.7%	57.3%			
		CHO 7	Q-1Q	43.8%	46%	46%	41.1%	-10.7%	43.2%	-4.8%	40.1%			
		CHO 8	Q-1Q	39.1%	46%	46%	43.5%	-5.4%	39.1%	11.2%	42.4%			
		CHO 9	Q-1Q	41.6%	46%	46%	45.9%	-0.3%	42.6%	7.8%	50.1%			
PC143	% of infants breastfed exclusively at the PHN primary (first) visit	National	Q-1Q	40.2%	50%	50%	41.9%	-16.3%	40.6%	3.2%	42.8%			
		CHO 1	Q-1Q	35.4%	50%	50%	34.6%	-30.8%	35.2%	-1.7%	37.3%			
		CHO 2	Q-1Q	37.0%	50%	50%	39.8%	-20.5%	36.7%	8.3%	39.1%			
		CHO 3	Q-1Q	35.0%	50%	50%	34.5%	-31.0%	34.9%	-1.3%	36.8%			
		CHO 4	Q-1Q	45.7%	50%	50%	46.2%	-7.5%	45.1%	2.5%	44.6%			
		CHO 5	Q-1Q	35.0%	50%	50%	38.6%	-22.8%	33.9%	13.7%	39.8%			
		CHO 6	Q-1Q	52.7%	50%	50%	57.2%	14.3%	53.6%	6.7%	56.9%			
		CHO 7	Q-1Q	40.9%	50%	50%	42.5%	-15.0%	41.4%	2.6%	46.1%			
		CHO 8	Q-1Q	36.0%	50%	50%	35.8%	-28.5%	36.1%	-0.9%	36.5%			
		CHO 9	Q-1Q	44.5%	50%	50%	46.8%	-6.3%	48.0%	-2.5%	48.5%			
PC144	% of infants breastfed exclusively at the PHN 3 month child health and development assessment visit	National	Q-1Q	31.6%	36%	36%	34.0%	-5.6%	31.6%	7.7%	33.4%			
		CHO 1	Q-1Q	24.1%	36%	36%	26.3%	-26.8%	24.2%	8.9%	25.8%			
		CHO 2	Q-1Q	26.0%	36%	36%	26.9%	-25.2%	25.3%	6.3%	25.6%			
		CHO 3	Q-1Q	25.2%	36%	36%	24.6%	-31.6%	25.5%	-3.3%	20.5%			
		CHO 4	Q-1Q	38.9%	36%	36%	39.6%	9.9%	39.1%	1.1%	36.2%			
		CHO 5	Q-1Q	30.1%	36%	36%	30.0%	-16.7%	29.9%	0.4%	27.8%			
		CHO 6	Q-1Q	42.6%	36%	36%	46.2%	28.2%	41.3%	11.8%	47.1%			
		CHO 7	Q-1Q	34.2%	36%	36%	38.1%	5.8%	33.8%	12.6%	39.7%			
		CHO 8	Q-1Q	29.8%	36%	36%	33.3%	-7.6%	30.2%	10.2%	32.7%			
		CHO 9	Q-1Q	32.8%	36%	36%	36.2%	0.7%	33.2%	9.1%	41.4%			
PC153	% of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	National	M-1M	87.8%	95%	95%	86.6%	-8.9%	88.0%	-1.6%	87.3%	86.6%	87.0%	
		CHO 1	M-1M	83.7%	95%	95%	86.2%	-9.3%	83.7%	2.9%	84.9%	82.4%	82.6%	
		CHO 2	M-1M	83.5%	95%	95%	87.5%	-7.9%	83.3%	5.1%	85.1%	91.9%	91.0%	
		CHO 3	M-1M	88.5%	95%	95%	89.9%	-5.3%	88.7%	1.4%	91.6%	87.0%	90.4%	
		CHO 4	M-1M	91.0%	95%	95%	92.9%	-2.2%	91.5%	1.6%	95.9%	94.7%	97.4%	
		CHO 5	M-1M	85.4%	95%	95%	82.2%	-13.5%	86.0%	-4.5%	82.4%	90.0%	88.2%	
		CHO 6	M-1M	85.5%	95%	95%	87.3%	-8.1%	84.7%	3.0%	94.7%	82.2%	83.0%	
		CHO 7	M-1M	82.2%	95%	95%	69.6%	-26.8%	82.9%	-16.1%	68.8%	63.8%	62.6%	
		CHO 8	M-1M	95.6%	95%	95%	95.4%	0.4%	95.8%	-0.4%	94.6%	97.0%	97.7%	
		CHO 9	M-1M	90.6%	95%	95%	88.8%	-6.5%	90.4%	-1.7%	88.3%	89.8%	89.5%	

Primary Care		Reporting Period December 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Oral Health														
PC32	No. of new Oral Health patients in target groups attending for scheduled assessment	National	M	104,488	98,016	98,016	106,639	8.8%	104,488	2.1%	9,594	9,934	9,283	5,971
		CHO 1	M	12,138	13,992	13,992	12,511	-10.6%	12,138	3.1%	995	1,162	1,143	513
		CHO 2	M	9,531	6,576	6,576	8,067	22.7%	9,531	-15.4%	734	656	731	488
		CHO 3	M	5,060	5,904	5,904	6,258	6.0%	5,060	23.7%	698	592	508	373
		CHO 4	M	16,806	15,096	15,096	17,027	12.8%	16,806	1.3%	1,446	1,617	1,593	1,001
		CHO 5	M	11,626	12,648	12,648	12,939	2.3%	11,626	11.3%	1,243	1,202	1,272	905
		CHO 6	M	5,900	6,036	6,036	5,671	-6.0%	5,900	-3.9%	460	597	436	
		CHO 7	M	16,670	14,832	14,832	15,334	3.4%	16,670	-8.0%	1,541	1,600	1,079	957
		CHO 8	M	8,016	8,568	8,568	11,919	39.1%	8,016	48.7%	1,164	1,087	1,147	729
		CHO 9	M	18,741	14,364	14,364	16,913	17.7%	18,741	-9.8%	1,313	1,421	1,374	1,005
Orthodontics														
PC24	% of Orthodontic patients seen for assessment within 6 months	National	Q	46.8%	45%	45%	65.9%	46.4%	46.8%	40.8%	66.9%			65.9%
		DML	Q	53.4%	45%	45%	97.0%	115.6%	53.4%	81.5%	97.1%			97.0%
		DNE	Q	81.8%	45%	45%	49.4%	9.7%	81.8%	-39.6%	46.2%			49.4%
		SOUTH	Q	25.6%	45%	45%	52.2%	16.1%	25.6%	104.3%	41.0%			52.2%
		WEST	Q	42.4%	45%	45%	61.6%	36.9%	42.4%	45.1%	77.9%			61.6%
PC24A	No of Orthodontic patients seen for assessment within 6 months	National	Q	1,613	845	845	2,185	158.6%	1,613	35.5%	2,313			2,185
		DML	Q	791	142	142	880	519.7%	791	11.3%	895			880
		DNE	Q	216	261	261	521	99.6%	216	141.2%	499			521
		SOUTH	Q	177	82	82	279	240.2%	177	57.6%	240			279
		WEST	Q	429	360	360	505	40.3%	429	17.7%	679			505
PC31A	% of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)	National	Q	20.5%	<6%	<6%	12.4%	107.3%	20.5%	-39.2%	15.3%			12.4%
		DML	Q	8.5%	<6%	<6%	0.7%	-89.1%	8.5%	-92.3%	5.9%			0.7%
		DNE	Q	18.5%	<6%	<6%	13.5%	124.5%	18.5%	-27.3%	11.5%			13.5%
		SOUTH	Q	29.8%	<6%	<6%	19.8%	229.6%	29.8%	-33.6%	23.8%			19.8%
		WEST	Q	12.0%	<6%	<6%	7.1%	18.9%	12.0%	-40.6%	8.1%			7.1%
Health Amendment Act														
PC119	No of Health Amendment Act 1996 cardholders who were reviewed	National	Q	475	300	300	215	-28.3%	475	-54.7%	31			50
		CHO 1	Q	33	0	0	6		33	-81.8%	1			0
		CHO 2	Q	34	2	2	24	1100.0%	34	-29.4%	0			1
		CHO 3	Q	49	22	22	17	-22.7%	49	-65.3%	3			0
		CHO 4	Q	43	20	20	92	360.0%	43	114.0%	19			1
		CHO 5	Q	45	16	16	45	181.3%	45	0.0%	1			41
		CHO 6	Q	39	76	76	6	-92.1%	39	-84.6%	2			1
		CHO 7	Q	94	76	76	9	-88.2%	94	-90.4%	3			3
		CHO 8	Q	61	12	12	6	-50.0%	61	-90.2%	1			1
		CHO 9	Q	77	76	76	10	-86.8%	77	-87.0%	1			2
Healthcare Associated Infection														
PC102	Consumption of antibiotics in community settings (defined daily doses per 1,000 population)	National	Q-1Q	21.0	<21.0	<21.0	20.3	-3.3%	20.1	1.0%	20.3			
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	349	651	651	387	-40.6%	349	10.9%	381	392	397	387
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	992,887	981,363	981,363	1,030,177	5.0%	992,887	3.8%	87,143	102,745	80,515	71,719

Note: Virus Reference LaboratoryThis activity does not include COVID 19 Testing undertaken

Social Inclusion		Reporting Period December 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Opioid Substitution														
SI1	Total no. of clients in receipt of opioid agonist treatment (outside prisons)	National	M-1M	10,483	10,800	10,791	10,160	-5.8%	10,449	-2.8%	10,203	10,210	10,160	
		CHO 1	M-1M	133	113	113	131	15.9%	132	-0.8%	141	138	131	
		CHO 2	M-1M	264	252	252	256	1.6%	260	-1.5%	257	251	256	
		CHO 3	M-1M	442	411	410	449	9.5%	439	2.3%	447	444	449	
		CHO 4	M-1M	793	805	804	773	-3.9%	783	-1.3%	782	777	773	
		CHO 5	M-1M	626	642	641	652	1.7%	616	5.8%	626	645	652	
		CHO 6	M-1M	1,061	1,016	1,015	1,058	4.2%	1,061	-0.3%	1,058	1,058	1,058	
		CHO 7	M-1M	3,573	3,692	3,690	3,379	-8.4%	3,571	-5.4%	3,416	3,407	3,379	
		CHO 8	M-1M	842	890	889	813	-8.5%	846	-3.9%	806	815	813	
		CHO 9	M-1M	2,749	2,979	2,977	2,649	-11.0%	2,741	-3.4%	2,670	2,675	2,649	
SI13	Average waiting time from referral to assessment for opioid agonist treatment (days)	National	M-1M		4	4								
		CHO 1	M-1M		4	4								
		CHO 2	M-1M		4	4								
		CHO 3	M-1M		4	4								
		CHO 4	M-1M		4	4								
		CHO 5	M-1M		4	4								
		CHO 6	M-1M		4	4								
		CHO 7	M-1M		4	4								
		CHO 8	M-1M		4	4								
		CHO 9	M-1M		4	4								
SI14	Average waiting time from opioid agonist assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28								
		CHO 1	M-1M		28	28								
		CHO 2	M-1M		28	28								
		CHO 3	M-1M		28	28								
		CHO 4	M-1M		28	28								
		CHO 5	M-1M		28	28								
		CHO 6	M-1M		28	28								
		CHO 7	M-1M		28	28								
		CHO 8	M-1M		28	28								
		CHO 9	M-1M		28	28								

Social Inclusion		Reporting Period December 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Needle Exchange														
SI46	No of unique individuals attending the Pharmacy Needle Exchange Programme	National	Q-1Q	1,451	1,500	1,500	1,258	-16.1%	1,393	-9.7%	1,258			
		CHO 1	Q-1Q	30	28	28	36	28.6%	37	-2.7%	36			
		CHO 2	Q-1Q	61	53	53	3	-94.3%	39	-92.3%	3			
		CHO 3	Q-1Q	43	90	90	34	-62.2%	25	36.0%	34			
		CHO 4	Q-1Q	719	595	595	755	26.9%	666	13.4%	755			
		CHO 5	Q-1Q	299	313	313	202	-35.5%	313	-35.5%	202			
		CHO 6	Q-1Q	0			0		0		0			
		CHO 7	Q-1Q	0			0		0		0			
		CHO 8	Q-1Q	299	421	421	228	-45.8%	313	-27.2%	228			
		CHO 9	Q-1Q	0			0		0		0			
Homeless Services														
SI52	% of new individual homeless service users admitted to Supported Temporary Accommodations (STA), Private Emergency Accommodations (PEA), and/or Temporary Emergency Accommodations (TEA) during the quarter whose health needs have been assessed within two weeks of admission	National	Q	87.4%	86%	86%	89.0%	3.5%	87.4%	1.9%	88.0%			89.0%
		CHO 1	Q	98.2%	86%	86%	86.5%	0.6%	98.2%	-11.9%	86.8%			86.5%
		CHO 2	Q	100.0%	86%	86%	100.0%	16.3%	100.0%	0.0%	88.9%			100.0%
		CHO 3	Q	78.6%	86%	86%	80.6%	-6.3%	78.6%	2.5%	74.1%			80.6%
		CHO 4	Q	68.5%	86%	86%	88.0%	2.3%	68.5%	28.4%	85.2%			88.0%
		CHO 5	Q	92.5%	86%	86%	71.2%	-17.2%	92.5%	-23.0%	86.9%			71.2%
		CHO 6	Q	100.0%	86%	86%	100.0%	16.3%	100.0%	0.0%	100.0%			100.0%
		CHO 7	Q	97.4%	86%	86%	91.0%	5.8%	97.4%	-6.6%	95.7%			91.0%
		CHO 8	Q	97.0%	86%	86%			97.0%		97.1%			
		CHO 9	Q	94.7%	86%	86%	95.7%	11.3%	94.7%	1.1%	93.0%			95.7%
SI53	% of new individual homeless service users admitted to Supported Temporary Accommodations (STA), Private Emergency Accommodations (PEA), and/or Temporary Emergency Accommodations (TEA) during the quarter whose health needs have been assessed and are being supported to manage e.g. their physical / general health, mental health and / or addiction issues as part of their care / support plan	National	Q	86.9%	85%	85%	81.9%	-3.6%	86.9%	-5.7%	85.9%			81.9%
		CHO 1	Q	98.2%	85%	85%	86.5%	1.7%	98.2%	-11.9%	86.8%			86.5%
		CHO 2	Q	94.2%	85%	85%	73.1%	-14.0%	94.2%	-22.4%	81.5%			73.1%
		CHO 3	Q	75.2%	85%	85%	72.9%	-14.2%	75.2%	-3.0%	70.9%			72.9%
		CHO 4	Q	68.3%	85%	85%	81.6%	-4.0%	68.3%	19.5%	84.7%			81.6%
		CHO 5	Q	92.5%	85%	85%	65.8%	-22.6%	92.5%	-28.9%	73.8%			65.8%
		CHO 6	Q	100.0%	85%	85%	89.5%	5.3%	100.0%	-10.5%	100.0%			89.5%
		CHO 7	Q	97.4%	85%	85%	91.4%	7.5%	97.4%	-6.2%	96.2%			91.4%
		CHO 8	Q	93.9%	85%	85%			93.9%		94.1%			
		CHO 9	Q	97.3%	85%	85%	97.8%	15.1%	97.3%	0.5%	91.2%			97.8%

Social Inclusion		Reporting Period December 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Traveller Health														
SI59	No. of people who received information on cardiovascular health or participated in related initiatives	National	Q	7,874	3,735	3,735	8,581	129.7%	7,874	9.0%	1,928			1,357
		CHO 1	Q	193	232	232	413	78.0%	193	114.0%	102			65
		CHO 2	Q	488	725	725	489	-32.6%	488	0.2%	42			48
		CHO 3	Q	681	374	374	776	107.5%	681	14.0%	662			17
		CHO 4	Q	1,030	381	381	507	33.1%	1,030	-50.8%				109
		CHO 5	Q	984	449	449	1,024	128.1%	984	4.1%	208			256
		CHO 6	Q	751	912	912	758	-16.9%	751	0.9%	71			48
		CHO 7	Q	932	0	0	1,345		932	44.3%	133			110
		CHO 8	Q	2,114	662	662	2,170	227.8%	2,114	2.6%	520			448
		CHO 9	Q	701	0	0	1,099		701	56.8%	190			256
SI60	No. of people who received information on or participated in positive mental health initiatives	National	Q	8,330	3,735	3,735	9,710	160.0%	8,330	16.6%	1,546			1,753
		CHO 1	Q	250	232	232	434	87.1%	250	73.6%	29			79
		CHO 2	Q	514	725	725	486	-33.0%	514	-5.4%	20			28
		CHO 3	Q	711	374	374	737	97.1%	711	3.7%	17			563
		CHO 4	Q	1,572	381	381	721	89.2%	1,572	-54.1%	159			
		CHO 5	Q	1,407	449	449	1,661	269.9%	1,407	18.1%	375			387
		CHO 6	Q	450	912	912	870	-4.6%	450	93.3%	181			47
		CHO 7	Q	790	0	0	1,249		790	58.1%	145			121
		CHO 8	Q	1,907	662	662	2,679	304.7%	1,907	40.5%	490			408
		CHO 9	Q	729	0	0	873		729	19.8%	130			120
Substance Use														
SI21	No. of substance users (over 18) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	4,299	4,940	3,707	3,614	-2.5%	3,214	12.4%	1,155			
		CHO 1	Q-1Q	588	806	603	436	-27.7%	437	-0.2%	131			
		CHO 2	Q-1Q	183	219	163	160	-1.8%	129	24.0%	57			
		CHO 3	Q-1Q	146	162	123	103	-16.3%	105	-1.9%	35			
		CHO 4	Q-1Q	415	543	407	281	-31.0%	310	-9.4%	84			
		CHO 5	Q-1Q	1,425	1,310	983	1,296	31.8%	1,072	20.9%	458			
		CHO 6	Q-1Q	359	355	267	190	-28.8%	278	-31.7%	49			
		CHO 7	Q-1Q	819	772	580	713	22.9%	643	10.9%	200			
		CHO 8	Q-1Q	168	282	212	300	41.5%	86	248.8%	74			
		CHO 9	Q-1Q	196	491	369	135	-63.4%	154	-12.3%	67			
SI22	% of substance users (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	96.4%	100%	100%	96.3%	-3.7%	96.1%	0.2%	97.4%			
		CHO 1	Q-1Q	96.9%	100%	100%	94.4%	-5.6%	96.5%	-2.2%	99.2%			
		CHO 2	Q-1Q	99.5%	100%	100%	98.8%	-1.2%	99.2%	-0.5%	96.6%			
		CHO 3	Q-1Q	90.1%	100%	100%	94.5%	-5.5%	88.2%	7.1%	87.5%			
		CHO 4	Q-1Q	93.7%	100%	100%	91.8%	-8.2%	93.7%	-1.9%	96.6%			
		CHO 5	Q-1Q	99.4%	100%	100%	99.7%	-0.3%	99.7%	-0.0%	99.8%			
		CHO 6	Q-1Q	98.1%	100%	100%	81.2%	-18.8%	97.5%	-16.8%	92.5%			
		CHO 7	Q-1Q	99.4%	100%	100%	99.4%	-0.6%	99.8%	-0.4%	99.0%			
		CHO 8	Q-1Q	80.8%	100%	100%	93.2%	-6.8%	72.9%	27.8%	85.1%			
		CHO 9	Q-1Q	84.8%	100%	100%	95.7%	-4.3%	81.5%	17.5%	100.0%			

Social Inclusion		Reporting Period December 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
SI24	No. of substance users (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	447	360	275	350	27.3%	352	-0.6%	119			
		CHO 1	Q-1Q	18	28	22	16	-27.3%	16	0.0%	4			
		CHO 2	Q-1Q	36	14	11	31	181.8%	28	10.7%	12			
		CHO 3	Q-1Q	0	0	0	0		0		0			
		CHO 4	Q-1Q	16	0	0	10		4	150.0%	5			
		CHO 5	Q-1Q	34	37	29	36	24.1%	24	50.0%	11			
		CHO 6	Q-1Q	32	28	22	26	18.2%	21	23.8%	11			
		CHO 7	Q-1Q	52	60	45	64	42.2%	42	52.4%	22			
		CHO 8	Q-1Q	111	64	49	65	32.7%	99	-34.3%	24			
		CHO 9	Q-1Q	148	129	97	102	5.2%	118	-13.6%	30			
SI25	% of substance users (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	93.9%	100%	100%	97.5%	-2.5%	94.6%	3.0%	97.5%			
		CHO 1	Q-1Q	94.7%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 2	Q-1Q	87.8%	100%	100%	93.9%	-6.1%	93.3%	0.6%	85.7%			
		CHO 3	Q-1Q		100%	100%								
		CHO 4	Q-1Q	76.2%	100%	100%	83.3%	-16.7%	57.1%	45.8%	100.0%			
		CHO 5	Q-1Q	97.1%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 6	Q-1Q	86.5%	100%	100%	100.0%	0.0%	80.8%	23.8%	100.0%			
		CHO 7	Q-1Q	89.7%	100%	100%	100.0%	0.0%	87.5%	14.3%	100.0%			
		CHO 8	Q-1Q	95.7%	100%	100%	95.6%	-4.4%	97.1%	-1.5%	96.0%			
		CHO 9	Q-1Q	99.3%	100%	100%	98.1%	-1.9%	99.2%	-1.1%	100.0%			
Alcohol Use														
SI35	No. of problem alcohol users (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	2,144	3,000	2,250	1,869	-16.9%	1,627	14.9%	614			
		CHO 1	Q-1Q	464	420	315	348	10.5%	345	0.9%	92			
		CHO 2	Q-1Q	159	36	27	189	600.0%	118	60.2%	63			
		CHO 3	Q-1Q	7	12	9	10	11.1%	6	66.7%	4			
		CHO 4	Q-1Q	299	336	252	256	1.6%	225	13.8%	72			
		CHO 5	Q-1Q	755	528	396	732	84.8%	581	26.0%	276			
		CHO 6	Q-1Q	80	100	75	57	-24.0%	61	-6.6%	33			
		CHO 7	Q-1Q	115	96	72	70	-2.8%	87	-19.5%	22			
		CHO 8	Q-1Q	56	1,300	975	60	-93.8%	52	15.4%	18			
		CHO 9	Q-1Q	209	172	129	147	14.0%	152	-3.3%	34			
SI36	% of problem alcohol users (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	97.8%	100%	100%	97.2%	-2.8%	98.0%	-0.8%	97.2%			
		CHO 1	Q-1Q	97.3%	100%	100%	96.9%	-3.1%	97.2%	-0.3%	98.9%			
		CHO 2	Q-1Q	99.4%	100%	100%	95.9%	-4.1%	99.2%	-3.2%	96.9%			
		CHO 3	Q-1Q	77.8%	100%	100%	100.0%	0.0%	75.0%	33.3%	100.0%			
		CHO 4	Q-1Q	91.4%	100%	100%	92.8%	-7.2%	93.4%	-0.7%	90.0%			
		CHO 5	Q-1Q	100.0%	100%	100%	99.7%	-0.3%	100.0%	-0.3%	99.6%			
		CHO 6	Q-1Q	97.6%	100%	100%	91.9%	-8.1%	96.8%	-5.1%	100.0%			
		CHO 7	Q-1Q	98.3%	100%	100%	90.9%	-9.1%	97.8%	-7.0%	81.5%			
		CHO 8	Q-1Q	100.0%	100%	100%	98.4%	-1.6%	100.0%	-1.6%	94.7%			
		CHO 9	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			

Social Inclusion		Reporting Period December 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
SI38	No. of problem alcohol users (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	20	34	26	21	-19.2%	19	10.5%	10			
		CHO 1	Q-1Q	5	8	6	3	-50.0%	5	-40.0%	0			
		CHO 2	Q-1Q	5	2	2	2	0.0%	4	-50.0%	1			
		CHO 3	Q-1Q	0	0	0	0		0		0			
		CHO 4	Q-1Q	2	0	0	1		2	-50.0%	0			
		CHO 5	Q-1Q	0	4	3	5	66.7%	0		2			
		CHO 6	Q-1Q	1	4	3	3	0.0%	1	200.0%	3			
		CHO 7	Q-1Q	1	16	12	5	-58.3%	1	400.0%	3			
		CHO 8	Q-1Q	6	0	0	2		6	-66.7%	1			
		CHO 9	Q-1Q	0	0	0	0		0		0			
SI39	% of problem alcohol users (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	50.0%	100%	100%	91.3%	-8.7%	50.0%	82.6%	100.0%			
		CHO 1	Q-1Q	83.3%	100%	100%	100.0%	0.0%	100.0%	0.0%				
		CHO 2	Q-1Q	100.0%	100%	100%	66.7%	-33.3%	100.0%	-33.3%	100.0%			
		CHO 3	Q-1Q		100%	100%								
		CHO 4	Q-1Q	10.0%	100%	100%	100.0%	0.0%	10.0%	900.0%				
		CHO 5	Q-1Q		100%	100%	100.0%	0.0%			100.0%			
		CHO 6	Q-1Q	100.0%	100%	100%	75.0%	-25.0%	100.0%	-25.0%	100.0%			
		CHO 7	Q-1Q	50.0%	100%	100%	100.0%	0.0%	50.0%	100.0%	100.0%			
		CHO 8	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 9	Q-1Q		100%	100%								

Palliative Care		Reporting Period December 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Inpatient Pall Care Service														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	96.9%	98%	98%	96.9%	-1.1%	96.9%	0.0%	94.8%	96.6%	95.8%	95.4%
		CHO 1	M	98.8%	98%	98%	99.8%	1.8%	98.8%	1.0%	97.6%	100.0%	100.0%	100.0%
		CHO 2	M	96.6%	98%	98%	98.5%	0.5%	96.6%	1.9%	100.0%	98.2%	96.0%	97.9%
		CHO 3	M	99.8%	98%	98%	99.3%	1.3%	99.8%	-0.5%	100.0%	100.0%	100.0%	98.1%
		CHO 4	M	97.9%	98%	98%	97.2%	-0.8%	97.9%	-0.7%	89.9%	95.9%	97.1%	93.8%
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	95.9%	98%	98%	94.9%	-3.2%	95.9%	-1.0%	96.9%	86.0%	94.7%	96.7%
		CHO 7	M	93.5%	98%	98%	95.3%	-2.7%	93.5%	2.0%	92.0%	100.0%	90.2%	90.4%
		CHO 9	M	94.0%	98%	98%	92.0%	-6.1%	94.0%	-2.1%	89.8%	93.1%	90.4%	90.4%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	4,420	4,128	4,128	4,711	14.1%	4,420	6.6%	367	397	369	374
		CHO 1	M	405	338	338	447	32.2%	405	10.4%	40	38	43	39
		CHO 2	M	540	488	488	639	30.9%	540	18.3%	45	56	48	46
		CHO 3	M	572	518	518	577	11.4%	572	0.9%	47	50	49	51
		CHO 4	M	930	928	928	947	2.0%	930	1.8%	71	71	67	76
		CHO 5	M	409	308	308	425	38.0%	409	3.9%	34	38	33	39
		CHO 6	M	394	432	432	427	-1.2%	394	8.4%	31	37	36	29
		CHO 7	M	559	588	588	650	10.5%	559	16.3%	46	53	46	47
		CHO 9	M	611	528	528	599	13.4%	611	-2.0%	53	54	47	47
Community Pall Care Service														
PAC36	% of patients triaged within one working day of referral (Community)	National	M	94.5%	96%	96%	92.8%	-3.3%	94.5%	-1.7%	95.7%	96.7%	95.3%	96.6%
		CHO 1	M	93.0%	96%	96%	95.0%	-1.0%	93.0%	2.1%	98.1%	97.6%	98.3%	96.4%
		CHO 2	M	98.4%	96%	96%	97.8%	1.8%	98.4%	-0.6%	98.4%	98.8%	98.3%	98.6%
		CHO 3	M	97.2%	96%	96%	98.6%	2.7%	97.2%	1.4%	100.0%	100.0%	96.9%	99.1%
		CHO 4	M	98.9%	96%	96%	81.4%	-15.2%	98.9%	-17.7%	99.0%	98.3%	97.3%	99.5%
		CHO 5	M	83.9%	96%	96%	84.7%	-11.8%	83.9%	0.9%	85.6%	84.1%	70.8%	81.4%
		CHO 6	M	98.3%	96%	96%	97.3%	1.4%	98.3%	-1.0%	98.1%	96.6%	100.0%	100.0%
		CHO 7	M	96.9%	96%	96%	95.5%	-0.5%	96.9%	-1.4%	81.3%	100.0%	100.0%	100.0%
		CHO 8	M	87.3%	96%	96%	93.1%	-3.0%	87.3%	6.7%	96.7%	93.6%	96.1%	95.7%
		CHO 9	M	97.3%	96%	96%	98.3%	2.4%	97.3%	1.1%	98.7%	102.3%	100.0%	100.0%
PAC58	% of all Category 1 triaged patients who received specialist palliative care within 2 days in the community	National	M	88.5%	90%	90%	94.6%	5.1%	88.5%	6.9%	95.3%	97.9%	98.2%	95.9%
		CHO 1	M	90.3%	90%	90%	91.7%	1.9%	90.3%	1.5%	95.0%	92.5%	100.0%	100.0%
		CHO 2	M	78.2%	90%	90%	95.0%	5.5%	78.2%	21.5%	96.6%	100.0%	100.0%	90.9%
		CHO 3	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	89.9%	90%	90%	93.2%	3.6%	89.9%	3.7%	100.0%	95.2%	91.3%	100.0%
		CHO 5	M	85.3%	90%	90%	95.5%	6.1%	85.3%	12.0%	96.4%	100.0%	100.0%	96.9%
		CHO 6	M	97.3%	90%	90%	100.0%	11.1%	97.3%	2.8%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	98.7%	90%	90%	97.1%	7.9%	98.7%	-1.6%	100.0%	96.4%	100.0%	93.5%
		CHO 8	M	83.8%	90%	90%	91.5%	1.7%	83.8%	9.3%	85.7%	100.0%	96.7%	92.0%
		CHO 9	M	98.0%	90%	90%	92.2%	2.5%	98.0%	-5.9%	86.7%	100.0%	92.3%	92.3%

Palliative Care		Reporting Period December 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
PAC59	%of all Category 2 triaged patients who received specialist palliative care within 7 days in the community	National	M	86.7%	90%	90%	90.6%	0.7%	86.7%	4.5%	91.2%	91.0%	90.9%	85.4%
		CHO 1	M	89.9%	90%	90%	91.9%	2.1%	89.9%	2.2%	85.2%	95.3%	97.6%	96.2%
		CHO 2	M	94.7%	90%	90%	97.2%	8.0%	94.7%	2.6%	100.0%	100.0%	96.4%	97.4%
		CHO 3	M	88.3%	90%	90%	81.6%	-9.3%	88.3%	-7.5%	85.7%	87.9%	67.6%	71.8%
		CHO 4	M	85.0%	90%	90%	92.3%	2.5%	85.0%	8.6%	89.7%	87.8%	94.9%	91.3%
		CHO 5	M	78.5%	90%	90%	84.5%	-6.1%	78.5%	7.7%	80.4%	80.3%	80.9%	68.8%
		CHO 6	M	90.5%	90%	90%	90.5%	0.5%	90.5%	0.0%	89.7%	97.7%	96.8%	93.9%
		CHO 7	M	92.2%	90%	90%	95.0%	5.6%	92.2%	3.1%	97.1%	95.2%	98.1%	95.7%
		CHO 8	M	78.6%	90%	90%	86.1%	-4.3%	78.6%	9.6%	93.7%	87.2%	86.4%	75.8%
		CHO 9	M	99.1%	90%	90%	99.3%	10.4%	99.1%	0.2%	100.0%	100.0%	100.0%	100.0%
PAC60	% of all Category 3 triaged patients who received specialist palliative care within 14 days in the community	National	M	85.0%	80%	80%	85.8%	7.3%	85.0%	1.0%	89.6%	86.3%	83.5%	84.1%
		CHO 1	M	88.8%	80%	80%	92.6%	15.7%	88.8%	4.3%	100.0%	94.7%	93.8%	100.0%
		CHO 2	M	99.0%	80%	80%	96.8%	21.0%	99.0%	-2.2%	100.0%	100.0%	94.9%	96.2%
		CHO 3	M	74.0%	80%	80%	72.3%	-9.6%	74.0%	-2.2%	90.2%	66.7%	64.7%	75.6%
		CHO 4	M	54.1%	80%	80%	63.3%	-20.9%	54.1%	17.0%	61.2%	35.6%	52.7%	45.3%
		CHO 5	M	72.2%	80%	80%	77.6%	-3.0%	72.2%	7.4%	92.3%	76.9%	66.7%	88.9%
		CHO 6	M	98.6%	80%	80%	95.1%	18.9%	98.6%	-3.5%	100.0%	100.0%	100.0%	96.3%
		CHO 7	M	97.0%	80%	80%	96.2%	20.3%	97.0%	-0.8%	96.0%	100.0%	100.0%	100.0%
		CHO 8	M	85.7%	80%	80%	92.0%	15.0%	85.7%	7.3%	100.0%	94.4%	93.8%	83.3%
		CHO 9	M	100.0%	80%	80%	94.8%	18.5%	100.0%	-5.2%	92.3%	99.1%	94.3%	97.5%
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,905	3,612	3,612	4,314	19.4%	3,905	10.5%	4,207	4,459	4,426	4,314
		CHO 1	M	388	360	360	402	11.7%	388	3.6%	404	379	408	402
		CHO 2	M	470	468	468	557	19.0%	470	18.5%	557	586	597	557
		CHO 3	M	414	432	432	453	9.4%	414	9.4%	433	452	447	453
		CHO 4	M	707	660	660	834	26.4%	707	18.0%	829	837	833	834
		CHO 5	M	456	372	372	532	43.0%	456	16.7%	506	538	553	532
		CHO 6	M	279	264	264	326	23.5%	279	16.8%	319	336	346	326
		CHO 7	M	424	348	348	446	28.2%	424	5.2%	374	465	450	446
		CHO 8	M	428	372	372	413	11.0%	428	-3.5%	412	456	415	413
		CHO 9	M	339	336	336	351	4.5%	339	3.5%	373	410	377	351
Childrens Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	326	320	320	314	-1.9%	326	-3.7%	350	350	346	314
		CHO 1	M	43	41	41	32	-22.0%	43	-25.6%	47	46	45	32
		CHO 2	M	30	35	35	29	-17.1%	30	-3.3%	30	31	31	29
		CHO 3	M	26	40	40	9	-77.5%	26	-65.4%	30	31	28	9
		CHO 4	M	54	46	46	58	26.1%	54	7.4%	60	59	60	58
		CHO 5	M	29	33	33	32	-3.0%	29	10.3%	32	33	33	32
		CHO 6	M	20	18	18	18	0.0%	20	-10.0%	20	20	18	18
		CHO 7	M	37	40	40	43	7.5%	37	16.2%	38	38	39	43
		CHO 8	M	53	33	33	57	72.7%	53	7.5%	57	56	55	57
		CHO 9	M	34	34	34	36	5.9%	34	5.9%	36	36	37	36

Palliative Care		Reporting Period December 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	72	65	65	78	20.0%	72	8.3%	89	76	54	78
		CHI at Crumlin	M	39	48	48	49	2.1%	39	25.6%	64	54	40	49
		CHI at Temple Street	M	33	17	17	29	70.6%	33	-12.1%	25	22	14	29
LauraLynn														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	168	140	140	244	74.3%	168	45.2%	235	251	263	244
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	607	500	500	611	22.2%	607	0.7%	38	58	57	47

Mental Health		Reporting Period December 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Community Adult														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	National	M	86.6%	≥90%	≥90%	84.8%	-5.8%	86.6%	-2.0%	83.5%	85.1%	84.3%	86.3%
		CHO 1	M	95.6%	≥90%	≥90%	94.8%	5.4%	95.6%	-0.8%	93.9%	96.7%	94.5%	96.4%
		CHO 2	M	98.8%	≥90%	≥90%	97.4%	8.2%	98.8%	-1.5%	96.9%	98.5%	97.8%	94.3%
		CHO 3	M	84.6%	≥90%	≥90%	92.2%	2.4%	84.6%	8.9%	93.6%	93.7%	91.3%	94.5%
		CHO 4	M	92.0%	≥90%	≥90%	87.8%	-2.5%	92.0%	-4.6%	86.0%	88.5%	86.1%	88.5%
		CHO 5	M	92.1%	≥90%	≥90%	92.6%	2.9%	92.1%	0.5%	92.0%	93.3%	92.2%	94.1%
		CHO 6	M	83.7%	≥90%	≥90%	84.3%	-6.3%	83.7%	0.7%	82.2%	85.8%	80.5%	84.0%
		CHO 7	M	81.9%	≥90%	≥90%	79.4%	-11.7%	81.9%	-3.1%	82.0%	75.3%	74.3%	77.9%
		CHO 8	M	84.0%	≥90%	≥90%	73.0%	-18.9%	84.0%	-13.1%	70.0%	74.6%	74.5%	74.6%
		CHO 9	M	65.5%	≥90%	≥90%	64.9%	-27.9%	65.5%	-0.9%	63.5%	65.1%	70.3%	74.3%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	68.7%	≥75%	≥75%	66.2%	-11.7%	68.7%	-3.6%	66.2%	66.6%	65.8%	67.6%
		CHO 1	M	84.4%	≥75%	≥75%	83.5%	11.4%	84.4%	-1.0%	81.2%	86.7%	84.2%	88.9%
		CHO 2	M	87.4%	≥75%	≥75%	85.9%	14.5%	87.4%	-1.8%	84.3%	87.2%	87.1%	87.4%
		CHO 3	M	63.6%	≥75%	≥75%	66.4%	-11.5%	63.6%	4.4%	69.7%	68.6%	64.5%	69.5%
		CHO 4	M	68.7%	≥75%	≥75%	66.6%	-11.2%	68.7%	-3.0%	65.3%	68.4%	69.0%	68.1%
		CHO 5	M	71.1%	≥75%	≥75%	64.3%	-14.3%	71.1%	-9.7%	75.4%	63.5%	63.6%	59.4%
		CHO 6	M	64.2%	≥75%	≥75%	66.3%	-11.6%	64.2%	3.2%	68.0%	66.4%	56.7%	66.3%
		CHO 7	M	68.1%	≥75%	≥75%	64.0%	-14.6%	68.1%	-6.0%	68.3%	62.7%	64.2%	63.6%
		CHO 8	M	62.4%	≥75%	≥75%	55.6%	-25.9%	62.4%	-10.9%	50.4%	56.3%	54.8%	59.4%
		CHO 9	M	48.7%	≥75%	≥75%	45.8%	-39.0%	48.7%	-6.0%	44.4%	44.3%	47.7%	46.3%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.5%	≤22%	≤22%	23.1%	5.1%	22.5%	2.8%	22.0%	22.6%	23.3%	22.2%
		CHO 1	M	12.4%	≤22%	≤22%	12.6%	-42.8%	12.4%	1.8%	15.6%	10.6%	12.5%	8.1%
		CHO 2	M	11.7%	≤22%	≤22%	11.8%	-46.4%	11.7%	1.1%	12.9%	11.2%	11.0%	7.3%
		CHO 3	M	27.5%	≤22%	≤22%	29.0%	31.9%	27.5%	5.3%	27.5%	26.5%	30.7%	26.8%
		CHO 4	M	26.1%	≤22%	≤22%	25.7%	16.7%	26.1%	-1.7%	26.5%	25.2%	23.7%	24.7%
		CHO 5	M	24.7%	≤22%	≤22%	30.5%	38.5%	24.7%	23.3%	19.3%	32.2%	30.2%	36.1%
		CHO 6	M	23.2%	≤22%	≤22%	20.5%	-6.8%	23.2%	-11.7%	16.9%	21.2%	27.1%	19.5%
		CHO 7	M	17.3%	≤22%	≤22%	18.2%	-17.4%	17.3%	5.3%	15.5%	13.9%	16.7%	17.8%
		CHO 8	M	27.5%	≤22%	≤22%	26.8%	21.8%	27.5%	-2.5%	28.6%	25.4%	27.4%	22.9%
		CHO 9	M	30.3%	≤22%	≤22%	30.8%	40.0%	30.3%	1.6%	29.1%	33.9%	30.3%	35.3%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	27,054	31,164	31,164	25,345	-18.7%	27,054	-6.3%	2,246	2,408	2,184	1,876
		CHO 1	M	3,727	3,250	3,250	3,436	5.7%	3,727	-7.8%	265	322	238	282
		CHO 2	M	3,320	3,294	3,294	3,004	-8.8%	3,320	-9.5%	277	292	284	228
		CHO 3	M	2,133	2,883	2,883	2,067	-28.3%	2,133	-3.1%	182	164	160	120
		CHO 4	M	4,571	4,323	4,323	4,287	-0.8%	4,571	-6.2%	347	383	389	295
		CHO 5	M	2,332	2,901	2,901	2,294	-20.9%	2,332	-1.6%	213	221	215	184
		CHO 6	M	1,948	3,006	3,006	1,923	-36.0%	1,948	-1.3%	182	216	153	136
		CHO 7	M	2,863	3,841	3,841	2,518	-34.4%	2,863	-12.1%	240	247	240	212
		CHO 8	M	3,023	4,050	4,050	3,100	-23.5%	3,023	2.5%	262	290	273	243
		CHO 9	M	3,137	3,616	3,616	2,716	-24.9%	3,137	-13.4%	278	273	232	176

Mental Health		Reporting Period December 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	91.9%	≥98%	≥98%	90.7%	-7.5%	91.9%	-1.3%	86.9%	87.9%	92.7%	93.3%
		CHO 1	M	96.4%	≥98%	≥98%	97.2%	-0.8%	96.4%	0.8%	97.2%	98.5%	91.8%	98.6%
		CHO 2	M	100.0%	≥98%	≥98%	99.8%	1.9%	100.0%	-0.2%	100.0%	100.0%	99.0%	99.0%
		CHO 3	M	97.2%	≥98%	≥98%	95.2%	-2.9%	97.2%	-2.1%	94.4%	91.9%	100.0%	100.0%
		CHO 4	M	75.6%	≥98%	≥98%	80.8%	-17.5%	75.6%	7.0%	68.9%	82.6%	88.0%	82.6%
		CHO 5	M	97.9%	≥98%	≥98%	98.5%	0.5%	97.9%	0.6%	99.3%	97.9%	99.2%	98.7%
		CHO 6	M	97.7%	≥98%	≥98%	97.0%	-1.0%	97.7%	-0.8%	95.8%	93.1%	98.1%	98.4%
		CHO 7	M	67.0%	≥98%	≥98%	64.1%	-34.6%	67.0%	-4.4%	50.0%	50.9%	59.3%	82.4%
		CHO 8	M	88.3%	≥98%	≥98%	84.0%	-14.3%	88.3%	-4.8%	77.2%	85.1%	90.9%	85.9%
		CHO 9	M	80.3%	≥98%	≥98%	74.0%	-24.5%	80.3%	-7.8%	67.1%	53.5%	77.8%	67.4%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	89.4%	≥95%	≥95%	88.3%	-7.1%	89.4%	-1.3%	84.8%	87.0%	89.3%	91.2%
		CHO 1	M	96.0%	≥95%	≥95%	97.2%	2.4%	96.0%	1.3%	97.2%	98.5%	91.8%	98.6%
		CHO 2	M	97.4%	≥95%	≥95%	99.5%	4.7%	97.4%	2.1%	100.0%	100.0%	99.0%	99.0%
		CHO 3	M	94.8%	≥95%	≥95%	93.2%	-1.9%	94.8%	-1.7%	92.2%	91.9%	98.8%	98.3%
		CHO 4	M	69.1%	≥95%	≥95%	76.6%	-19.3%	69.1%	10.9%	68.9%	76.1%	80.0%	73.9%
		CHO 5	M	96.7%	≥95%	≥95%	96.3%	1.4%	96.7%	-0.4%	98.5%	96.5%	99.2%	97.4%
		CHO 6	M	95.2%	≥95%	≥95%	93.5%	-1.6%	95.2%	-1.9%	95.8%	93.1%	88.3%	98.4%
		CHO 7	M	65.5%	≥95%	≥95%	62.8%	-33.9%	65.5%	-4.1%	47.9%	50.9%	59.3%	76.5%
		CHO 8	M	86.3%	≥95%	≥95%	79.5%	-16.3%	86.3%	-7.8%	72.3%	84.0%	86.4%	80.3%
		CHO 9	M	75.0%	≥95%	≥95%	69.4%	-27.0%	75.0%	-7.5%	57.9%	51.2%	70.4%	62.8%
MH32	% of new (including re-referred) Psychiatry of Later Life Team cases offered appointment and DNA in the current month	National	M	2.9%	≤3%	≤3%	2.9%	-3.9%	2.9%	-0.9%	2.8%	1.3%	3.9%	2.3%
		CHO 1	M	0.7%	≤3%	≤3%	0.2%	-92.0%	0.7%	-65.1%	0.0%	0.0%	2.0%	0.0%
		CHO 2	M	2.6%	≤3%	≤3%	0.3%	-88.5%	2.6%	-86.6%	0.0%	0.0%	0.0%	0.0%
		CHO 3	M	2.4%	≤3%	≤3%	2.0%	-34.8%	2.4%	-18.7%	2.2%	0.0%	1.2%	1.7%
		CHO 4	M	6.8%	≤3%	≤3%	5.3%	75.4%	6.8%	-22.6%	0.0%	6.5%	8.0%	8.7%
		CHO 5	M	1.3%	≤3%	≤3%	2.2%	-26.8%	1.3%	71.9%	0.7%	1.4%	0.0%	1.3%
		CHO 6	M	2.9%	≤3%	≤3%	4.2%	39.5%	2.9%	43.5%	0.0%	1.1%	9.7%	0.0%
		CHO 7	M	3.9%	≤3%	≤3%	2.2%	-27.1%	3.9%	-43.4%	6.3%	0.0%	0.0%	5.9%
		CHO 8	M	2.5%	≤3%	≤3%	5.1%	70.6%	2.5%	108.5%	5.0%	2.1%	4.5%	5.6%
		CHO 9	M	6.4%	≤3%	≤3%	6.1%	104.2%	6.4%	-4.4%	13.2%	2.3%	9.9%	7.0%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,740	9,882	9,882	7,848	-20.6%	7,740	1.4%	720	696	721	512
		CHO 1	M	866	1,138	1,138	832	-26.9%	866	-3.9%	71	68	96	72
		CHO 2	M	1,175	1,283	1,283	1,157	-9.8%	1,175	-1.5%	102	97	102	99
		CHO 3	M	1,015	1,141	1,141	953	-16.5%	1,015	-6.1%	88	74	82	58
		CHO 4	M	507	557	557	450	-19.2%	507	-11.2%	45	43	46	21
		CHO 5	M	1,236	1,195	1,195	1,336	11.8%	1,236	8.1%	135	139	118	75
		CHO 6	M	899	854	854	893	4.6%	899	-0.7%	72	86	93	64
		CHO 7	M	423	860	860	447	-48.0%	423	5.7%	45	55	27	16
		CHO 8	M	874	1,873	1,873	1,075	-42.6%	874	23.0%	96	92	84	67
		CHO 9	M	745	981	981	705	-28.1%	745	-5.4%	66	42	73	40

Mental Health		Reporting Period December 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total no. of admissions of children to mental health acute inpatient units.	National	M	94.2%	>85%	>85%	97.9%	15.1%	94.2%	3.9%	100.0%	100.0%	100.0%	95.7%
MH57	% of bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of bed days used by children in mental health acute inpatient units	National	M	99.3%	>95%	>95%	99.9%	5.2%	99.3%	0.7%	100.0%	100.0%	100.0%	99.9%
		CHO 1	M	99.5%	>95%	>95%	100.0%	5.3%	99.5%	0.5%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	99.5%	>95%	>95%	100.0%	5.3%	99.5%	0.5%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	93.4%	>95%	>95%	99.9%	5.2%	93.4%	7.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	99.4%	>95%	>95%	99.6%	4.8%	99.4%	0.2%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	>95%	>95%	99.8%	5.0%	100.0%	-0.2%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	99.6%	>95%	>95%	99.9%	5.2%	99.6%	0.4%	100.0%	100.0%	100.0%	99.4%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	59.1%	≥80%	≥80%	66.5%	-16.8%	59.1%	12.7%	66.6%	73.2%	74.5%	77.0%
		CHO 1	M	55.7%	≥80%	≥80%	73.1%	-8.6%	55.7%	31.3%	69.6%	80.6%	74.7%	72.0%
		CHO 2	M	77.6%	≥80%	≥80%	79.3%	-0.8%	77.6%	2.2%	80.0%	89.4%	87.3%	84.2%
		CHO 3	M	78.7%	≥80%	≥80%	76.5%	-4.4%	78.7%	-2.8%	78.8%	83.7%	92.0%	88.6%
		CHO 4	M	46.5%	≥80%	≥80%	50.9%	-36.4%	46.5%	9.3%	56.4%	58.5%	67.6%	70.1%
		CHO 5	M	41.5%	≥80%	≥80%	58.0%	-27.4%	41.5%	39.8%	59.5%	67.0%	61.7%	66.1%
		CHO 6	M	57.5%	≥80%	≥80%	73.4%	-8.2%	57.5%	27.8%	83.2%	79.0%	83.8%	85.5%
		CHO 7	M	68.0%	≥80%	≥80%	70.7%	-11.6%	68.0%	3.9%	70.8%	78.0%	81.8%	83.3%
		CHO 8	M	64.0%	≥80%	≥80%	58.4%	-27.0%	64.0%	-8.8%	49.0%	62.8%	61.2%	70.4%
		CHO 9	M	56.9%	≥80%	≥80%	59.3%	-25.9%	56.9%	4.2%	60.8%	61.5%	68.3%	70.0%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	55.7%	≥78%	≥78%	62.4%	-20.0%	55.7%	12.1%	62.0%	69.4%	70.7%	72.2%
		CHO 1	M	53.4%	≥78%	≥78%	70.3%	-9.9%	53.4%	31.6%	62.0%	78.6%	73.7%	71.0%
		CHO 2	M	72.9%	≥78%	≥78%	72.5%	-7.0%	72.9%	-0.5%	68.1%	86.6%	81.3%	75.8%
		CHO 3	M	77.2%	≥78%	≥78%	76.3%	-2.2%	77.2%	-1.2%	78.8%	83.7%	92.0%	88.6%
		CHO 4	M	45.1%	≥78%	≥78%	48.1%	-38.3%	45.1%	6.8%	54.7%	54.8%	64.8%	64.9%
		CHO 5	M	39.2%	≥78%	≥78%	54.2%	-30.5%	39.2%	38.2%	57.1%	66.1%	58.3%	64.4%
		CHO 6	M	54.2%	≥78%	≥78%	70.9%	-9.1%	54.2%	30.9%	83.2%	74.9%	82.4%	83.6%
		CHO 7	M	64.2%	≥78%	≥78%	63.9%	-18.0%	64.2%	-0.5%	63.2%	68.9%	75.8%	73.3%
		CHO 8	M	57.6%	≥78%	≥78%	53.2%	-31.8%	57.6%	-7.6%	45.2%	56.7%	57.3%	63.7%
		CHO 9	M	53.0%	≥78%	≥78%	54.6%	-30.0%	53.0%	3.1%	55.7%	58.3%	60.4%	68.0%

Mental Health		Reporting Period December 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.2%	≤10%	≤10%	6.6%	-34.2%	6.2%	6.0%	7.5%	5.9%	4.8%	6.2%
		CHO 1	M	8.0%	≤10%	≤10%	3.8%	-62.0%	8.0%	-52.7%	10.9%	1.9%	1.0%	1.1%
		CHO 2	M	6.0%	≤10%	≤10%	8.7%	-13.0%	6.0%	44.5%	12.6%	2.8%	6.0%	8.3%
		CHO 3	M	1.7%	≤10%	≤10%	0.3%	-97.3%	1.7%	-84.3%	0.0%	0.0%	0.0%	0.0%
		CHO 4	M	6.1%	≤10%	≤10%	6.6%	-33.6%	6.1%	8.6%	6.0%	3.7%	3.8%	5.2%
		CHO 5	M	2.9%	≤10%	≤10%	6.0%	-39.9%	2.9%	110.0%	4.8%	3.7%	3.3%	6.8%
		CHO 6	M	6.0%	≤10%	≤10%	3.5%	-65.4%	6.0%	-42.4%	0.0%	7.8%	1.5%	1.8%
		CHO 7	M	6.3%	≤10%	≤10%	10.3%	3.0%	6.3%	63.0%	12.3%	11.4%	7.1%	12.2%
		CHO 8	M	11.3%	≤10%	≤10%	9.8%	-1.6%	11.3%	-13.1%	10.8%	10.0%	8.4%	11.1%
		CHO 9	M	8.6%	≤10%	≤10%	7.8%	-22.3%	8.6%	-9.3%	6.3%	7.3%	8.9%	2.0%
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	91.0%	≥95%	≥95%	90.9%	-4.4%	91.0%	-0.2%	90.5%	95.0%	93.5%	94.0%
		CHO 1	M	93.3%	≥95%	≥95%	95.8%	0.8%	93.3%	2.6%	90.2%	99.0%	98.0%	88.0%
		CHO 2	M	98.5%	≥95%	≥95%	98.4%	3.6%	98.5%	-0.1%	100.0%	100.0%	100.0%	99.1%
		CHO 3	M	93.9%	≥95%	≥95%	93.9%	-1.1%	93.9%	0.1%	93.8%	100.0%	100.0%	100.0%
		CHO 4	M	71.3%	≥95%	≥95%	68.5%	-27.8%	71.3%	-3.8%	72.7%	77.7%	79.2%	80.8%
		CHO 5	M	84.2%	≥95%	≥95%	74.0%	-22.1%	84.2%	-12.1%	73.3%	83.8%	73.3%	81.8%
		CHO 6	M	94.5%	≥95%	≥95%	99.4%	4.7%	94.5%	5.2%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	96.7%	≥95%	≥95%	97.5%	2.6%	96.7%	0.8%	100.0%	97.4%	97.8%	100.0%
		CHO 8	M	95.5%	≥95%	≥95%	92.6%	-2.5%	95.5%	-3.0%	93.6%	97.5%	94.5%	95.8%
		CHO 9	M	98.2%	≥95%	≥95%	98.5%	3.7%	98.2%	0.3%	94.6%	98.9%	98.9%	93.9%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	92.8%	≥90%	≥90%	93.6%	4.0%	92.8%	0.8%	91.4%	91.8%	94.0%	94.6%
		CHO 1	M	99.7%	≥90%	≥90%	99.1%	10.1%	99.7%	-0.6%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	≥90%	≥90%	95.3%	5.9%	100.0%	-4.7%	100.0%	86.9%	100.0%	100.0%
		CHO 3	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	86.1%	≥90%	≥90%	97.2%	8.0%	86.1%	12.9%	100.0%	100.0%	100.0%	90.5%
		CHO 5	M	76.4%	≥90%	≥90%	79.2%	-12.0%	76.4%	3.7%	63.0%	71.1%	85.4%	94.3%
		CHO 6	M	80.0%	≥90%	≥90%	100.0%	11.1%	80.0%	25.0%				
		CHO 7	M	98.3%	≥90%	≥90%	99.5%	10.6%	98.3%	1.3%	100.0%	100.0%	100.0%	92.3%
		CHO 8	M	99.6%	≥90%	≥90%	91.4%	1.6%	99.6%	-8.2%	85.4%	93.5%	82.1%	82.4%
		CHO 9	M	88.1%	≥90%	≥90%	100.0%	11.1%	88.1%	13.5%	100.0%	100.0%	100.0%	100.0%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	23,874	22,999	22,999	25,721	11.8%	23,874	7.7%	2,094	2,461	2,669	1,866
		CHO 1	M	1,865	1,829	1,829	2,177	19.0%	1,865	16.7%	170	199	215	156
		CHO 2	M	1,994	1,957	1,957	2,284	16.7%	1,994	14.5%	185	262	213	218
		CHO 3	M	2,325	2,391	2,391	1,847	-22.8%	2,325	-20.6%	164	233	216	121
		CHO 4	M	2,712	2,635	2,635	3,035	15.2%	2,712	11.9%	211	273	312	241
		CHO 5	M	2,439	2,442	2,442	2,486	1.8%	2,439	1.9%	203	256	259	178
		CHO 6	M	2,812	2,770	2,770	3,693	33.3%	2,812	31.3%	346	191	421	180
		CHO 7	M	3,290	3,307	3,307	3,732	12.9%	3,290	13.4%	223	423	369	256
		CHO 8	M	4,272	4,180	4,180	4,049	-3.1%	4,272	-5.2%	382	383	363	322
		CHO 9	M	2,165	1,488	1,488	2,418	62.5%	2,165	11.7%	210	241	301	194

Mental Health		Reporting Period December 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	12,338	13,687	13,687	11,520	-15.8%	12,338	-6.6%	924	1,094	1,012	730
		CHO 1	M	1,032	1,089	1,089	1,039	-4.6%	1,032	0.7%	82	101	98	92
		CHO 2	M	1,092	1,164	1,164	1,458	25.3%	1,092	33.5%	118	138	141	110
		CHO 3	M	1,292	1,423	1,423	1,089	-23.5%	1,292	-15.7%	80	98	75	44
		CHO 4	M	1,152	1,569	1,569	1,294	-17.5%	1,152	12.3%	110	130	101	73
		CHO 5	M	2,544	1,454	1,454	1,297	-10.8%	2,544	-49.0%	120	105	116	55
		CHO 6	M	1,284	1,648	1,648	1,563	-5.2%	1,284	21.7%	107	154	134	108
		CHO 7	M	1,187	1,968	1,968	1,246	-36.7%	1,187	5.0%	93	117	92	79
		CHO 8	M	1,880	2,487	2,487	1,668	-32.9%	1,880	-11.3%	140	162	163	120
		CHO 9	M	875	885	885	866	-2.1%	875	-1.0%	74	89	92	49
Adult Inpatient														
MH8	No. of admissions to adult acute inpatient units	National	Q-1Q	11,588	11,465	8,603	8,323	-3.3%	8,759	-5.0%	2,917			
		CHO 1	Q-1Q	1,223	1,253	940	783	-16.7%	904	-13.4%	308			
		CHO 2	Q-1Q	1,311	1,272	954	897	-6.0%	1,005	-10.7%	302			
		CHO 3	Q-1Q	751	795	597	561	-6.0%	572	-1.9%	198			
		CHO 4	Q-1Q	2,132	2,053	1,540	1,360	-11.7%	1,608	-15.4%	502			
		CHO 5	Q-1Q	1,269	1,203	903	1,040	15.2%	952	9.2%	346			
		CHO 6	Q-1Q	883	871	654	611	-6.6%	662	-7.7%	200			
		CHO 7	Q-1Q	1,118	1,107	831	896	7.8%	863	3.8%	301			
		CHO 8	Q-1Q	1,411	1,353	1,015	1,028	1.3%	1,068	-3.7%	368			
		CHO 9	Q-1Q	1,490	1,558	1,169	1,147	-1.9%	1,125	2.0%	392			

CAMHS Waiting List				Reporting Period December 2024																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Sep	Oct	Nov	Dec
	Total waiting		SPLY	No.		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National	4,203		3,759	1,685	40.1%	787	18.7%	699	16.6%	408	9.7%	256	6.1%	125	3.0%	243	5.8%	3,486	3,768	3,905	4,203
CHO 1	256	6.1%	252	164	64.1%	64	25.0%	22	8.6%	6	2.3%	0	0.0%	0	0.0%	0	0.0%	225	236	251	256
CHO 2	331	7.9%	163	164	49.5%	97	29.3%	46	13.9%	14	4.2%	10	3.0%	0	0.0%	0	0.0%	257	290	295	331
CHO 3	234	5.6%	322	123	52.6%	52	22.2%	48	20.5%	9	3.8%	1	0.4%	0	0.0%	1	0.4%	187	207	196	234
CHO 4	1,064	25.3%	943	225	21.1%	132	12.4%	178	16.7%	150	14.1%	139	13.1%	76	7.1%	164	15.4%	937	933	1,003	1,064
CHO 5	292	6.9%	232	166	56.8%	66	22.6%	48	16.4%	12	4.1%	0	0.0%	0	0.0%	0	0.0%	201	240	261	292
CHO 6	200	4.8%	601	198	99.0%	2	1.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	144	164	186	200
CHO 7	454	10.8%	393	204	44.9%	80	17.6%	74	16.3%	43	9.5%	26	5.7%	9	2.0%	18	4.0%	388	436	434	454
CHO 8	910	21.7%	639	285	31.3%	185	20.3%	160	17.6%	119	13.1%	67	7.4%	36	4.0%	58	6.4%	794	872	867	910
CHO 9	462	11.0%	214	156	33.8%	109	23.6%	123	26.6%	55	11.9%	13	2.8%	4	0.9%	2	0.4%	353	390	412	462

Older Persons		Reporting Period December 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	22,115,738	22,000,000	22,000,000	23,761,280	8.0%	22,115,738	7.4%	2,031,922	2,061,466	2,065,992	2,057,159
		CHO 1	M	2,537,443	2,568,295	2,568,295	2,797,893	8.9%	2,537,443	10.3%	235,618	243,598	236,553	238,343
		CHO 2	M	2,224,539	2,196,087	2,196,087	2,205,218	0.4%	2,224,539	-0.9%	181,955	188,184	185,180	183,353
		CHO 3	M	1,905,399	1,795,517	1,795,517	1,878,282	4.6%	1,905,399	-1.4%	159,559	165,066	158,031	155,648
		CHO 4	M	2,810,156	2,935,131	2,935,131	3,148,597	7.3%	2,810,156	12.0%	274,718	274,591	275,504	262,651
		CHO 5	M	1,923,461	1,871,380	1,871,380	2,041,623	9.1%	1,923,461	6.1%	173,776	176,253	174,666	172,705
		CHO 6	M	1,949,137	1,760,584	1,760,584	2,046,475	16.2%	1,949,137	5.0%	177,583	177,313	190,164	187,413
		CHO 7	M	2,517,814	2,465,080	2,465,080	3,005,559	21.9%	2,517,814	19.4%	265,766	271,481	277,214	277,231
		CHO 8	M	2,647,683	2,718,454	2,718,454	2,763,949	1.7%	2,647,683	4.4%	239,952	228,873	244,874	230,231
		CHO 9	M	3,600,106	3,689,472	3,689,472	3,873,684	5.0%	3,600,106	7.6%	322,994	336,107	323,806	349,585
OP54	No. of people in receipt of Home Support (excl. provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	55,652	54,100	54,100	58,546	8.2%	55,652	5.2%	58,114	58,433	58,718	58,546
		CHO 1	M	4,840	4,937	4,937	4,984	1.0%	4,840	3.0%	5,070	5,032	4,990	4,984
		CHO 2	M	6,378	6,410	6,410	6,371	-0.6%	6,378	-0.1%	6,386	6,417	6,408	6,371
		CHO 3	M	5,022	4,974	4,974	5,375	8.1%	5,022	7.0%	5,272	5,344	5,395	5,375
		CHO 4	M	7,512	7,421	7,421	7,965	7.3%	7,512	6.0%	7,873	7,926	7,991	7,965
		CHO 5	M	5,466	5,571	5,571	5,722	2.7%	5,466	4.7%	5,712	5,734	5,772	5,722
		CHO 6	M	4,050	3,922	3,922	4,983	27.1%	4,050	23.0%	4,772	4,891	4,974	4,983
		CHO 7	M	7,197	6,697	6,697	6,658	-0.6%	7,197	-7.5%	6,641	6,647	6,687	6,658
		CHO 8	M	7,766	7,182	7,182	8,780	22.3%	7,766	13.1%	8,765	8,830	8,835	8,780
		CHO 9	M	7,421	6,986	6,986	7,708	10.3%	7,421	3.9%	7,623	7,612	7,666	7,708
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	74	235	235	64	-72.8%	74	-13.5%	72	69	66	64
		CHO 1	M	3			3		3	0.0%	3	3	3	3
		CHO 2	M	11			5		11	-54.5%	7	7	6	5
		CHO 3	M	4			3		4	-25.0%	4	4	3	3
		CHO 4	M	9			8		9	-11.1%	8	8	8	8
		CHO 5	M	1			0		1	-100.0%	1	0	0	0
		CHO 6	M	4			1		4	-75.0%	1	1	1	1
		CHO 7	M	8			7		8	-12.5%	8	7	7	7
		CHO 8	M	11			15		11	36.4%	16	16	15	15
		CHO 9	M	23			22		23	-4.3%	24	23	23	22
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%			100.0%		100.0%			
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Older Persons		Reporting Period December 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	210,550	360,000	360,000	222,385	-38.2%	210,550	5.6%	19,020	18,547	18,584	18,079	
		CHO 1	M	22,880			23,123		22,880	1.1%	1,859	1,942	1,884	1,948	
		CHO 2	M	14,175			10,618		14,175	-25.1%	740	734	805	624	
		CHO 3	M	7,604			6,326		7,604	-16.8%	533	582	467	424	
		CHO 4	M	19,519			21,688		19,519	11.1%	1,762	1,765	1,758	1,733	
		CHO 5	M	960			944		960	-1.7%	24	0	0	0	
		CHO 6	M	9,394			6,853		9,394	-27.1%	441	456	447	438	
		CHO 7	M	21,845			18,876		21,845	-13.6%	1,986	1,685	1,942	1,889	
		CHO 8	M	28,153			44,041		28,153	56.4%	3,897	3,966	3,754	3,649	
		CHO 9	M	86,020			89,915		86,020	4.5%	7,780	7,417	7,528	7,375	
NHSS															
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	23,285	23,280	23,280	24,002	3.1%	23,285	3.1%	23,703	23,832	23,936	24,002	
		CHO 1	M	2,015			2,028		2,015	0.6%	2,018	2,011	2,011	2,028	
		CHO 2	M	2,468			2,517		2,468	2.0%	2,467	2,503	2,505	2,517	
		CHO 3	M	2,095			2,177		2,095	3.9%	2,159	2,193	2,186	2,177	
		CHO 4	M	3,474			3,551		3,474	2.2%	3,546	3,552	3,551	3,551	
		CHO 5	M	2,556			2,684		2,556	5.0%	2,625	2,649	2,686	2,684	
		CHO 6	M	2,020			2,098		2,020	3.9%	2,061	2,070	2,080	2,098	
		CHO 7	M	2,890			2,956		2,890	2.3%	2,873	2,888	2,926	2,956	
		CHO 8	M	2,980			3,130		2,980	5.0%	3,091	3,101	3,119	3,130	
		CHO 9	M	2,787			2,861		2,787	2.7%	2,863	2,865	2,872	2,861	
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	16.9%	17%	17%	17.1%	0.6%	16.9%	1.0%	17.1%	17.0%	17.3%	17.1%	
		CHO 1	M	5.5%			6.4%		5.5%	15.4%	6.2%	6.5%	6.5%	6.4%	
		CHO 2	M	10.4%			11.5%		10.4%	10.3%	11.5%	11.4%	11.3%	11.5%	
		CHO 3	M	10.6%			10.9%		10.6%	2.3%	11.6%	11.3%	11.1%	10.9%	
		CHO 4	M	12.8%			13.0%		12.8%	2.0%	12.6%	12.5%	12.8%	13.0%	
		CHO 5	M	13.6%			15.7%		13.6%	15.2%	15.1%	15.1%	15.4%	15.7%	
		CHO 6	M	26.9%			28.7%		26.9%	6.8%	28.6%	28.7%	29.5%	28.7%	
		CHO 7	M	25.3%			24.7%		25.3%	-2.4%	25.0%	24.6%	25.2%	24.7%	
		CHO 8	M	15.3%			15.1%		15.3%	-1.5%	15.0%	15.5%	15.7%	15.1%	
		CHO 9	M	29.8%			26.7%		29.8%	-10.5%	27.3%	26.7%	26.9%	26.7%	
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	89.4%	90%	90%	82.7%	-8.1%	89.4%	-7.5%	79.0%	90.8%	79.8%	82.7%	
		CHO 1	M	79.2%			61.3%		79.2%	-22.6%	91.7%	85.9%	93.4%	61.3%	
		CHO 2	M	62.2%			92.2%		62.2%	48.3%	87.5%	89.9%	85.5%	92.2%	
		CHO 3	M	82.9%			96.7%		82.9%	16.8%	82.1%	114.3%	60.9%	96.7%	
		CHO 4	M	118.4%			80.2%		118.4%	-32.3%	69.7%	84.4%	73.7%	80.2%	
		CHO 5	M	98.8%			88.5%		98.8%	-10.4%	74.8%	94.0%	79.0%	88.5%	
		CHO 6	M	100.0%			66.7%		100.0%	-33.3%	77.0%	95.9%	83.1%	66.7%	
		CHO 7	M	100.0%			100.0%		100.0%	0.0%	85.3%	97.1%	83.2%	100.0%	
		CHO 8	M	73.6%			77.2%		73.6%	4.9%	84.3%	75.5%	99.0%	77.2%	
		CHO 9	M	88.2%			74.1%		88.2%	-16.0%	69.2%	90.1%	68.5%	74.1%	

Older Persons		Reporting Period December 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
OP15	% of population over 65 years in NHSS funded Beds	National	M	3.4%	≤2.9%	≤2.9%	2.9%	1.3%	3.4%	-14.8%	2.9%	2.9%	3.0%	2.9%	
		CHO 1	M	3.2%			2.7%		3.2%	-14.8%	2.7%	2.7%	2.7%	2.7%	
		CHO 2	M	3.4%			2.8%		3.4%	-15.7%	2.8%	2.8%	2.9%	2.8%	
		CHO 3	M	3.5%			3.0%		3.5%	-14.7%	3.0%	3.1%	3.0%	3.0%	
		CHO 4	M	3.3%			2.8%		3.3%	-14.4%	2.8%	2.8%	2.8%	2.8%	
		CHO 5	M	3.3%			2.8%		3.3%	-13.6%	2.8%	2.8%	2.9%	2.8%	
		CHO 6	M	3.5%			3.1%		3.5%	-11.1%	3.1%	3.1%	3.1%	3.1%	
		CHO 7	M	3.5%			2.9%		3.5%	-17.7%	2.8%	2.9%	2.9%	2.9%	
		CHO 8	M	3.7%			3.1%		3.7%	-16.6%	3.1%	3.1%	3.2%	3.1%	
		CHO 9	M	3.7%			3.2%		3.7%	-13.8%	3.2%	3.2%	3.2%	3.2%	
Public Beds															
OP12	No. of NHSS beds in public long stay units	National	M	4,471	4,501	4,501	4,651	3.3%	4,471	4.0%	4,642	4,627	4,643	4,651	
		CHO 1	M	496	503	503	516	2.6%	496	4.0%	511	506	519	516	
		CHO 2	M	519	529	529	515	-2.6%	519	-0.8%	516	515	515	515	
		CHO 3	M	328	303	303	384	26.7%	328	17.1%	392	390	386	384	
		CHO 4	M	919	912	912	990	8.6%	919	7.7%	982	979	979	990	
		CHO 5	M	486	486	486	481	-1.0%	486	-1.0%	486	482	482	481	
		CHO 6	M	304	357	357	352	-1.4%	304	15.8%	348	348	351	352	
		CHO 7	M	514	576	576	493	-14.4%	514	-4.1%	493	492	494	493	
		CHO 8	M	535	522	522	550	5.4%	535	2.8%	544	545	547	550	
		CHO 9	M	370	313	313	370	18.2%	370	0.0%	370	370	370	370	
OP13	No. of short stay beds in public units	National	M	1,601	2,182	2,182	1,564	-28.3%	1,601	-2.3%	1,607	1,607	1,576	1,564	
		CHO 1	M	276	361	361	262	-27.4%	276	-5.1%	262	262	262	262	
		CHO 2	M	189	247	247	189	-23.5%	189	0.0%	189	189	189	189	
		CHO 3	M	156	201	201	164	-18.4%	156	5.1%	164	164	164	164	
		CHO 4	M	232	309	309	226	-26.9%	232	-2.6%	238	238	238	226	
		CHO 5	M	214	278	278	214	-23.0%	214	0.0%	214	214	214	214	
		CHO 6	M	159	211	211	151	-28.4%	159	-5.0%	159	159	151	151	
		CHO 7	M	60	192	192	57	-70.3%	60	-5.0%	56	56	57	57	
		CHO 8	M	39	62	62	41	-33.9%	39	5.1%	41	41	41	41	
		CHO 9	M	276	321	321	260	-19.0%	276	-5.8%	284	284	260	260	
OP57	% occupancy of open short stay beds	National	M	79.4%	90%	90%	81.7%	-9.2%	79.4%	3.0%	78.7%	79.4%	81.4%	81.7%	
		CHO 1	M	81.9%	90%	90%	89.9%	-0.1%	81.9%	9.8%	81.5%	83.2%	86.3%	89.9%	
		CHO 2	M	64.7%	90%	90%	73.7%	-18.1%	64.7%	13.9%	76.3%	73.7%	76.0%	73.7%	
		CHO 3	M	75.2%	90%	90%	78.9%	-12.4%	75.2%	4.9%	76.7%	72.2%	86.2%	78.9%	
		CHO 4	M	82.1%	90%	90%	88.0%	-2.3%	82.1%	7.1%	79.7%	82.4%	84.7%	88.0%	
		CHO 5	M	82.7%	90%	90%	76.1%	-15.5%	82.7%	-8.0%	74.8%	77.6%	76.1%	76.1%	
		CHO 6	M	74.1%	90%	90%	83.7%	-7.0%	74.1%	12.9%	74.8%	76.2%	82.3%	83.7%	
		CHO 7	M	76.9%	90%	90%	82.5%	-8.4%	76.9%	7.2%	88.9%	88.9%	78.9%	82.5%	
		CHO 8	M	77.1%	90%	90%	84.2%	-6.4%	77.1%	9.2%	76.5%	73.5%	78.9%	84.2%	
		CHO 9	M	87.3%	90%	90%	81.5%	-9.4%	87.3%	-6.6%	82.0%	83.5%	81.2%	81.5%	

Older Persons		Reporting Period December 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,251	916	916	1,286	40.4%	1,296	-0.8%	1,337	1,204	1,286	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	9,462	10,681	9,671	8,585	-11.2%	8,772	-2.1%	692	714	686	
InterRAI Ireland Assessment														
OP56	No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	3,017	18,100	18,100	4,470	-75.3%	3,017	48.2%	389	425	409	306
		CHO 1	M	132	2,000	2,000	454	-77.3%	132	243.9%	43	39	48	33
		CHO 2	M	1,278	2,050	2,050	1,343	-34.5%	1,278	5.1%	125	130	124	97
		CHO 3	M	1	2,000	2,000	0	-100.0%	1	-100.0%	0	0	0	0
		CHO 4	M	198	2,000	2,000	196	-90.2%	198	-1.0%	13	17	18	15
		CHO 5	M	43	2,000	2,000	64	-96.8%	43	48.8%	4	10	11	7
		CHO 6	M	0	2,000	2,000	0	-100.0%	0		0	0	0	0
		CHO 7	M	114	2,000	2,000	277	-86.2%	114	143.0%	23	39	32	18
		CHO 8	M	1,138	2,050	2,050	1,098	-46.4%	1,138	-3.5%	81	83	91	87
		CHO 9	M	113	2,000	2,000	1,038	-48.1%	113	818.6%	100	107	85	49

Disability Services		Reporting Period December 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Disability Act														
DIS1	No. of requests for assessments of need received for children	National	Q	8,472	8,050	8,050	10,690	32.8%	8,472	26.2%	2,507			2,838
		CHO 1	Q	353	491	491	557	13.4%	353	57.8%	156			135
		CHO 2	Q	330	279	279	461	65.2%	330	39.7%	107			111
		CHO 3	Q	218	263	263	227	-13.7%	218	4.1%	49			63
		CHO 4	Q	1,054	929	929	1,716	84.7%	1,054	62.8%	353			436
		CHO 5	Q	478	395	395	628	59.0%	478	31.4%	139			176
		CHO 6	Q	1,002	804	804	1,434	78.4%	1,002	43.1%	316			360
		CHO 7	Q	2,044	1,944	1,944	2,150	10.6%	2,044	5.2%	591			513
		CHO 8	Q	1,354	1,282	1,282	1,795	40.0%	1,354	32.6%	452			553
		CHO 9	Q	1,639	1,663	1,663	1,722	3.5%	1,639	5.1%	344			491
DIS3	% of child assessments completed within the timelines as provided for in the regulations	National	Q	13.0%	100%	100%	10.4%	-89.6%	13.0%	-20.4%	10.4%			10.5%
		CHO 1	Q	9.6%	100%	100%	32.2%	-67.8%	9.6%	234.8%	40.5%			40.7%
		CHO 2	Q	17.0%	100%	100%	3.5%	-96.5%	17.0%	-79.3%	3.7%			3.4%
		CHO 3	Q	3.8%	100%	100%	14.0%	-86.0%	3.8%	264.9%	8.7%			14.3%
		CHO 4	Q	15.5%	100%	100%	11.2%	-88.8%	15.5%	-27.9%	13.0%			6.6%
		CHO 5	Q	30.4%	100%	100%	29.4%	-70.6%	30.4%	-3.2%	29.4%			29.0%
		CHO 6	Q	5.3%	100%	100%	3.0%	-97.0%	5.3%	-43.6%	3.1%			6.2%
		CHO 7	Q	0.4%	100%	100%	0.0%	-100.0%	0.4%	-100.0%	0.0%			0.0%
		CHO 8	Q	27.5%	100%	100%	11.1%	-88.9%	27.5%	-59.7%	11.0%			15.5%
		CHO 9	Q	2.4%	100%	100%	3.1%	-96.9%	2.4%	31.0%	2.5%			2.3%
Personalised Budgets														
DIS111	No. of adults with disabilities participating in personalised budgets demonstration projects (Stage 4 Living Phase)	National	Q	137			125		137	-8.8%	47			
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,400	8,431	8,431	8,660	2.7%	8,400	3.1%	8,603	8,622	8,648	8,660
		CHO 1	M	697	704	704	719	2.1%	697	3.2%	708	712	712	719
		CHO 2	M	874	892	892	896	0.4%	874	2.5%	890	893	895	896
		CHO 3	M	812	815	815	835	2.4%	812	2.8%	830	835	835	835
		CHO 4	M	1,136	1,132	1,132	1,160	2.5%	1,136	2.1%	1,159	1,161	1,160	1,160
		CHO 5	M	916	925	925	941	1.8%	916	2.7%	944	943	942	941
		CHO 6	M	554	556	556	563	1.3%	554	1.6%	559	560	563	563
		CHO 7	M	1,203	1,188	1,188	1,275	7.3%	1,203	6.0%	1,253	1,253	1,275	1,275
		CHO 8	M	961	943	943	991	5.1%	961	3.1%	981	984	985	991
		CHO 9	M	1,247	1,276	1,276	1,280	0.3%	1,247	2.6%	1,279	1,281	1,281	1,280
Emergency Places														
DIS102	No of new Priority 1 Residential places provided to people with a disability	National	M	160	96	96	220	129.2%	160	37.5%	21	23	18	26
DIS109	No. of intensive support packages for priority 1 cases	National	M	465	469	469	610	30.1%	465	31.2%	20	28	15	9

Disability Services		Reporting Period December 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	70	73	73	57	-21.9%	70	-18.6%	1	6	5	20
		CHO 1	M	21	16	16	6	-62.5%	21	-71.4%	0	3	0	0
		CHO 2	M	4	1	1	4	300.0%	4	0.0%	0	0	1	3
		CHO 3	M	9	11	11	1	-90.9%	9	-88.9%	0	0	0	0
		CHO 4	M	16	9	9	7	-22.2%	16	-56.3%	0	3	0	0
		CHO 5	M	0	4	4	1	-75.0%	0		0	0	0	0
		CHO 6	M	1	6	6	5	-16.7%	1	400.0%	0	0	4	0
		CHO 7	M	9	20	20	30	50.0%	9	233.3%	0	0	0	17
		CHO 8	M	2	0	0	0		2	-100.0%	0	0	0	0
		CHO 9	M	8	6	6	3	-50.0%	8	-62.5%	1	0	0	0
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	1,981	2,290	2,290	2,046	-10.7%	1,981	3.3%	2,014	2,030	2,036	2,046
		CHO 1	M	186	225	225	196	-12.9%	186	5.4%	190	198	196	196
		CHO 2	M	214	219	219	175	-20.1%	214	-18.2%	187	184	178	175
		CHO 3	M	221	221	221	218	-1.4%	221	-1.4%	209	212	217	218
		CHO 4	M	319	389	389	369	-5.1%	319	15.7%	355	355	363	369
		CHO 5	M	201	287	287	219	-23.7%	201	9.0%	218	218	219	219
		CHO 6	M	108	192	192	97	-49.5%	108	-10.2%	93	97	94	97
		CHO 7	M	243	256	256	276	7.8%	243	13.6%	259	265	278	276
		CHO 8	M	180	184	184	160	-13.0%	180	-11.1%	167	158	164	160
		CHO 9	M	309	317	317	336	6.0%	309	8.7%	336	343	327	336
DIS15	% of school leavers and rehabilitation training (RT) graduates who have been provided with a placement	National	A	92.5%	95%	95%	89.7%	-5.5%	92.5%	-3.0%				89.7%
		CHO 1	A	92.4%	95%	95%	92.5%	-2.6%	92.4%	0.2%				92.5%
		CHO 2	A	93.6%	95%	95%	88.5%	-6.9%	93.6%	-5.5%				88.5%
		CHO 3	A	85.4%	95%	95%	96.4%	1.4%	85.4%	12.9%				96.4%
		CHO 4	A	96.4%	95%	95%	89.5%	-5.8%	96.4%	-7.2%				89.5%
		CHO 5	A	94.7%	95%	95%	93.9%	-1.1%	94.7%	-0.8%				93.9%
		CHO 6	A	92.9%	95%	95%	88.6%	-6.8%	92.9%	-4.6%				88.6%
		CHO 7	A	91.8%	95%	95%	92.9%	-2.2%	91.8%	1.2%				92.9%
		CHO 8	A	94.5%	95%	95%	93.5%	-1.5%	94.5%	-1.0%				93.5%
		CHO 9	A	82.8%	95%	95%	72.6%	-23.6%	82.8%	-12.4%				72.6%
DIS78	No. of people with a disability in receipt of other day services (excl. RT) (adult) (ID / Autism and Physical and sensory disability)	National	BA	18,963	20,300	20,300	19,524	-3.8%	18,963	3.0%				19,524
		CHO 1	BA	1,585	1,702	1,702	1,546	-9.2%	1,585	-2.5%				1,546
		CHO 2	BA	1,760	1,906	1,906	1,856	-2.6%	1,760	5.5%				1,856
		CHO 3	BA	1,594	1,704	1,704	1,645	-3.4%	1,594	3.2%				1,645
		CHO 4	BA	3,805	4,080	4,080	4,055	-0.6%	3,805	6.6%				4,055
		CHO 5	BA	2,376	2,538	2,538	2,453	-3.3%	2,376	3.2%				2,453
		CHO 6	BA	1,165	1,226	1,226	1,232	0.5%	1,165	5.8%				1,232
		CHO 7	BA	2,427	2,600	2,600	2,528	-2.8%	2,427	4.2%				2,528
		CHO 8	BA	2,083	2,220	2,220	1,984	-10.6%	2,083	-4.8%				1,984
		CHO 9	BA	2,168	2,324	2,324	2,225	-4.3%	2,168	2.6%				2,225

Primary Care Reimbursement Service		Reporting Period December 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Medical Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,611,187	1,681,266	1,681,266	1,561,730	-7.1%	1,611,187	-3.1%	1,570,945	1,570,180	1,566,547	1,561,730
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	630,475	1,069,391	1,069,391	720,247	-32.6%	630,475	14.2%	702,468	710,091	715,737	720,247
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.7%	99%	99%	99.9%	0.9%	99.7%	0.2%	99.7%	99.8%	99.9%	99.9%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	98.5%	95%	95%	92.0%	-3.1%	98.5%	-6.5%	97.9%	94.6%	98.0%	92.0%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.6%	96%	96%	99.3%	3.4%	99.6%	-0.3%	98.8%	99.1%	99.2%	99.3%
General Medical Services Scheme														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	20,778,000	20,089,056	20,089,056	21,574,827	7.4%	20,778,000	3.8%	1,769,447	1,754,786	1,824,863	1,813,761
PCRS12	No. of General Medical Services Schemes line items	National	M	67,627,595	68,892,511	68,892,511	70,470,148	2.3%	67,627,595	4.2%	5,891,381	5,786,232	5,969,424	5,967,347
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	3,187,572	3,242,778	3,242,778	3,352,676	3.4%	3,187,572	5.2%	287,549	280,337	287,960	284,348
PCRS8	No. Of Long Term Illness Scheme line items	National	M	10,994,655	11,561,158	11,561,158	11,626,674	0.6%	10,994,655	5.7%	996,788	972,182	995,454	988,207
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	5,024,493	4,966,657	4,966,657	5,773,836	16.3%	5,024,493	14.9%	482,816	483,485	511,126	514,349
PCRS10	No. of Drug Payment Schemes items	National	M	16,018,210	16,555,523	16,555,523	18,491,084	11.7%	16,018,210	15.4%	1,568,710	1,562,704	1,627,919	1,642,072
High Tech Drugs Scheme														
PCRS15	No. of High Tech Drug Scheme claims	National	M	1,098,911	1,191,526	1,191,526	1,212,304	1.7%	1,098,911	10.3%	103,864	102,202	105,985	105,594
Dental Treatment Service Scheme														
PCRS21	No of dental treatment service scheme treatments	National	M	970,716	1,081,642	1,081,642	1,043,516	-3.5%	970,716	7.5%	78,633	83,110	81,770	79,024
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	932,612	1,045,483	1,045,483	1,004,026	-4.0%	932,612	7.7%	74,991	79,546	77,945	75,464
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	38,104	36,159	36,159	39,490	9.2%	38,104	3.6%	3,642	3,564	3,825	3,560
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	701,628	745,000	745,000	696,471	-6.5%	701,628	-0.7%	58,769	60,613	66,580	59,844
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	591,631	633,510	633,510	581,145	-8.3%	591,631	-1.8%	48,357	50,664	55,816	50,664
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	109,997	111,490	111,490	115,326	3.4%	109,997	4.8%	10,412	9,949	10,764	9,180

Environmental Health		Reporting Period December 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Environmental Health														
HWB29	No. of initial tobacco sales and/or nicotine inhaling product sales to minors test purchase inspections carried out	National	Q	382	384	384	376	-2.1%	382	-1.6%	0			376
HWB80	No. of test purchases carried out under the Public Health (Sunbeds) Act,2014	National	BA	47	32	32	50	56.3%	47	6.4%				35
HWB81	No. of mystery shopper inspections carried out under the Public Health (Sunbeds) Act, 2014	National	BA	35	32	32	32	0.0%	35	-8.6%				28
HWB92	No. of establishments receiving a planned inspection under the Public Health (Sunbeds) Act, 2014	National	Q	202	188	188	227	20.7%	202	12.4%	64			46
HWB31	No. of official food control planned and planned surveillance inspections of food businesses	National	Q	33,198	33,000	33,000	34,472	4.5%	33,198	3.8%	8,974			8,714
HWB93	No. of inspections of e-cigarette and refill container manufacturers, importers, distributors and retailers under the E.U. (Manufacture, Presentation and Sale of Tobacco and Related Products) Regulations 2016	National	Q	39	40	40	40	0.0%	39	2.6%	9			9

National Screening Service

National Screening Service		Reporting Period December 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	166,532	195,000	195,000	137,133	-29.7%	166,532	-17.7%	13,318	14,175	14,237	9,661
HWB35	% BreastCheck screening uptake rate	National	Q-1Q	65.0%	70%	70%	68.5%	-2.1%	65.7%	4.3%	71.8%			
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	234,051	178,000	178,000	194,868	9.5%	234,051	-16.7%	14,679	15,185	14,575	8,473
NSS3	% of eligible women with at least one satisfactory cervical screening test in a five year period	National	Q-1Q	73.3%	80%	80%	74.9%	-6.3%	73.5%	2.0%	75.7%			
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	149,385	148,000	148,000	139,758	-5.6%	149,385	-6.4%	11,774	12,448	11,628	8,340
HWB46	% BowelScreen screening uptake rate	National	Q-1Q	46.6%	45%	45%	38.6%	-14.1%	48.1%	-19.7%	41.1%			
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	121,168	112,000	112,000	117,133	4.6%	121,168	-3.3%	8,839	11,874	10,885	12,487
HWB47	% Diabetic RetinaScreen uptake rate	National	Q-1Q	57.3%	69%	69%	55.0%	-20.3%	57.4%	-4.1%	53.4%			

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

As this report is prepared during a transitional period, Finance data might be presented differently from the accompanying report.

	Actual Cum Dec 2023 Days	Actual Cum Dec 2024 Days (PCA Target Days)	90% of Actual Dec 2024 Days	Debtor Days Target 2024	Dec 24 Variance Vs Target
Primary Consultant Debtor Days					
Beaumont Hospital	52	43	39	20	-19
Our Lady of Lourdes Hospital Drogheda	110	169	152	20	-132
Connolly Hospital Blanchardstown	62	69	62	20	-42
Cavan Monaghan Hospitals	31	51	46	20	-26
Rotunda Hospital	16	23	21	20	-1
Louth County Hospital	65	82	74	20	-54
Mater Misericordiae University Hospital	41	40	36	20	-16
Our Lady's Hospital Navan	19	36	33	20	-13
Cappagh National Orthopaedic Hospital	0	17	15	20	5
RCSI Hospital Group	255	57	51	20	-31
St. James's Hospital	54	64	58	20	-38
Tallaght University Hospital	50	38	34	20	-14
Midlands Regional Hospital Tullamore	174	192	173	20	-153
Naas General Hospital	81	65	58	20	-38
Midlands Regional Hospital Portlaoise	59	115	103	20	-83
Coombe Women's & Infants University Hospital	21	14	13	20	7
St. Lukes Hospital, Rathgar	106	106	96	20	-76
Midlands Regional Hospital Mullingar	98	105	95	20	-75
Dublin Midlands Hospital Group	333	65	59	20	-39
St. Vincent's University Hospital Elm Park	46	40	36	20	-16
St. Luke's Hospital Kilkenny	59	60	54	20	-34
Wexford General Hospital	81	95	85	20	-65
National Maternity Hospital Holles Street	12	9	8	20	12
St Columcilles Hospital Loughlinstown	31	-	-	20	20
St. Michael's Hospital Dun Laoghaire	40	14	12	20	8
Royal Victoria Eye & Ear Hospital Dublin	20	25	22	20	-2
University Hospital Waterford	107	129	116	20	-96
Lourdes Orthopaedic Hospital Kilcreene	28	24	22	20	-2
Tipperary University Hospital	40	46	41	20	-21
Ireland East Hospital Group	138	65	58	20	-38
Cork University Hospitals	58	31	28	20	-8
University Hospital Kerry	89	351	316	20	-296
Mercy University Hospital Cork	41	53	48	20	-28
South Infirmary Victoria University Hospital Cork	45	34	31	20	-11
Bantry General Hospital	34	20	18	20	2
Mallow General Hospital	120	127	114	20	-94
South / South West Hospital Group	63	38	34	20	-14
Galway University Hospitals	89	90	81	20	-61
Sligo University Hospital	35	75	68	20	-48
Letterkenny University Hospital	47	48	43	20	-23
Mayo University Hospital	49	43	39	20	-19
Portiuncula Hospital General & Maternity	48	47	43	20	-23
Roscommon University Hospital	83	50	45	20	-25
Saolta University Health Care Group	70	75	68	20	-48
University Hospital Dooradoyle Limerick	99	133	120	20	-100
UL Hospital - Ennis Hospital	98	94	85	20	-65
UL Hospital - Nenagh Hospital	67	57	51	20	-31
St. John's Limerick	32	62	55	20	-35
University Maternity Hospital Limerick	54	47	42	20	-22
UL Hospital - Croom Hospital	19	17	15	20	5
University of Limerick Hospital Group	85	102	92	20	-72
Children's Health Ireland at Crumlin	132	172	155	20	-135
Children's Health Ireland at Temple Street	143	137	123	20	-103
Children's Health Ireland at Tallaght	82	68	61	20	-41
Children's Health Ireland	134	155	140	20	-120
Grand Total	64	62	56	20	-36

Voluntary Summary - Divisional Schedule Assignment

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2024 Assignment to Part 2 Schedule level Responsibility.*							
2024 Year to Date as at	Agencies			2024 Funding			Schedule Numbers with Part 1 and Schedules completed	
14 Apr 25 (Year End 2024)	Total	Completed		Total	Completed		Total	Completed
National Position		No.	%		€	%		%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Category Breakdown									
S38 - Service Arrangement	42	34	80.95%	5,153,296,526	4,947,253,203	96.00%	104	94	90.38%
S39 - Service Arrangement	346	289	83.53%	1,193,857,938	994,959,133	83.34%	1,194	1,031	86.35%
Total Service Arrangements V	388	323	83.25%	6,347,154,464	5,942,212,336	93.62%	1,298	1,125	86.67%
S39 - Grant Aid Agreement	1,164	1,133	97.34%	84,598,864	83,067,412	98.19%	1,347	1,314	97.55%
Total Voluntary	1,552	1,456	93.81%	6,431,753,329	6,025,279,747	93.68%	2,645	2,439	92.21%
Voluntary Summary									
Acute Hospital	16	15	93.75%	3,696,287,751	3,637,664,187	98.41%	16	15	93.75%
Acute Non Hospital	33	31	93.94%	3,837,380	3,487,380	90.88%	35	33	94.29%
Primary Care	95	70	73.68%	96,089,085	71,461,720	74.37%	118	82	69.49%
Social Inclusion	342	314	91.81%	132,153,510	122,306,621	92.55%	493	455	92.29%
Palliative Care / Chronic Illness	28	27	96.43%	114,750,245	114,750,245	100.00%	31	30	96.77%
Primary Care Division	452	402	88.94%	342,992,840	308,518,585	89.95%	642	567	88.32%
Health and Well Being	178	167	93.82%	15,355,442	15,275,306	99.48%	224	221	98.66%
Disability	256	217	84.77%	1,995,349,395	1,721,283,684	86.26%	639	549	85.92%
Older Persons	738	713	96.61%	242,572,832	216,259,357	89.15%	847	828	97.76%
Social Care	952	900	94.54%	2,237,922,228	1,937,543,041	86.58%	1,486	1,377	92.66%
Mental Health	147	132	89.80%	135,357,689	122,791,249	90.72%	242	226	93.39%
Community Total	1,503	1,434	95.41%	2,731,628,198	2,384,128,181	87.28%	2,594	2,391	92.17%
Grand Total	1,552	1,456	93.81%	6,431,753,329	6,025,279,747	93.68%	2,645	2,439	92.21%

The data was sourced from the SPG system

RHA Summary					
Dec 2024					
RHA	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
RHA A: HSE Dublin and North East	3,004.8	3,004.8	3,095.7	90.9	3.0%
RHA B: HSE Dublin and Midlands	3,297.5	3,297.5	3,362.0	64.5	2.0%
RHA C: HSE Dublin & South East	2,363.9	2,363.9	2,428.7	64.8	2.7%
RHA D: HSE South West	1,769.5	1,769.5	1,805.0	35.6	2.0%
RHA E: HSE Mid West	1,046.5	1,046.5	1,061.9	15.4	1.5%
RHA F: HSE West and North West	2,250.6	2,250.6	2,292.0	41.4	1.8%
Total Regional	13,732.7	13,732.7	14,045.2	312.5	2.3%
Corporate Centre	3,108.8	3,108.8	3,002.7	(106.1)	-3.4%
National Schemes / National Services	5,974.8	5,974.8	5,900.5	(74.3)	-1.2%
Total Central	9,083.6	9,083.6	8,903.209	(180.4)	-2.0%
Grand Total	22,816.3	22,816.3	22,948.4	132.1	0.6%

Note:
Disabilities are excluded from the above figures

RHA Summary						
Dec 2024						
RHA	Sub Area	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
RHA A - Dublin & North East	Acutes	2,072.2	2,072.2	2,145.0	72.7	3.5%
	CHO / Community Services	932.6	932.6	950.7	18.2	1.9%
Total RHA A		3,004.8	3,004.8	3,095.7	90.9	3.0%
RHA B - Dublin and Midlands	Acutes	2,440.5	2,440.5	2,493.9	53.3	2.2%
	CHO / Community Services	856.9	856.9	868.1	11.2	1.3%
Total RHA B		3,297.5	3,297.5	3,362.0	64.5	2.0%
RHA C - Dublin & South East	Acutes	1,562.0	1,562.0	1,596.4	34.4	2.2%
	CHO / Community Services	801.9	801.9	832.3	30.4	3.8%
Total RHA C		2,363.9	2,363.9	2,428.7	64.8	2.7%
RHA D - South West	Acutes	1,160.6	1,160.6	1,189.5	28.9	2.5%
	CHO / Community Services	608.9	608.9	615.5	6.7	1.1%
Total RHA D		1,769.5	1,769.5	1,805.0	35.6	2.0%
RHA E - Mid West	Acutes	675.6	675.6	689.3	13.8	2.0%
	CHO / Community Services	370.9	370.9	372.5	1.6	0.4%
Total RHA E		1,046.5	1,046.5	1,061.9	15.4	1.5%
RHA F - West and North West	Acutes	1,444.7	1,444.7	1,468.6	23.9	1.7%
	CHO / Community Services	805.9	805.9	823.4	17.5	2.2%
Total RHA F		2,250.6	2,250.6	2,292.0	41.4	1.8%
Total Regional		13,732.7	13,732.7	14,045.2	312.5	2.3%
Corporate	Acutes	166.2	166.2	154.8	(11.5)	-6.9%
	CHO / Community Services	569.1	569.1	504.9	(64.2)	-11.3%
	Central Services	2,373.5	2,373.5	2,343.1	(30.4)	-1.3%
Total Corporate		3,108.8	3,108.8	3,002.7	(106.1)	-3.4%
National	National	5,974.8	5,974.8	5,900.5	(74.3)	-1.2%
Total National		5,974.8	5,974.8	5,900.5	(74.3)	-1.2%
Total Central		9,083.6	9,083.6	8,903.2	(180.4)	-2.0%
Grand Total		22,816.3	22,816.3	22,948.4	132.1	0.6%

Note:
Disabilities are excluded from the above figures

RHA A: HSE Dublin and North East

Dec 2024

Division	HG/Division	Hospital/CHO/Sub Division	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Acute	RCSI Hospital Group	Beaumont Hospital	572.2	572.2	594.8	22.6	4.0%
Acute	RCSI Hospital Group	Cappagh National Orthopaedic Hospital	59.1	59.1	59.8	0.7	1.3%
Acute	RCSI Hospital Group	Cavan Monaghan General Hospital	154.9	154.9	160.4	5.6	3.6%
Acute	RCSI Hospital Group	Connolly Memorial Hospital	203.0	203.0	214.4	11.4	5.6%
Acute	RCSI Hospital Group	Louth County Hospital	31.3	31.3	29.5	(1.9)	-6.0%
Acute	RCSI Hospital Group	Mater Misericordiae University Hospital	546.3	546.3	564.4	18.1	3.3%
Acute	RCSI Hospital Group	Monaghan General Hospital	15.9	15.9	16.4	0.5	3.1%
Acute	RCSI Hospital Group	Our Lady of Lourdes Hospital	292.3	292.3	304.0	11.7	4.0%
Acute	RCSI Hospital Group	Our Ladys Hospital Navan	87.5	87.5	90.7	3.2	3.7%
Acute	RCSI Hospital Group	RCSI Hosp Grp HQ	6.9	6.9	7.3	0.4	5.5%
Acute	RCSI Hospital Group	The Rotunda Hospital	102.9	102.9	103.2	0.3	0.3%
Acute	RCSI Hospital Group Total		2,072.2	2,072.2	2,145.0	72.7	3.5%
Acute Total			2,072.2	2,072.2	2,145.0	72.7	3.5%
Community	Primary Care	CHO 1	34.4	34.4	36.1	1.7	4.8%
Community	Primary Care	CHO 8	73.8	73.8	76.6	2.8	3.8%
Community	Primary Care	CHO 9	125.1	125.1	127.1	2.1	1.6%
Community	Primary Care Total		233.3	233.3	239.8	6.5	2.8%
Community	Palliative Care	CHO 1	1.3	1.3	1.3	(0.0)	-1.3%
Community	Palliative Care	CHO 8	5.3	5.3	4.9	(0.3)	-6.0%
Community	Palliative Care	CHO 9	23.6	23.6	22.8	(0.8)	-3.3%
Community	Palliative Care Total		30.1	30.1	29.0	(1.1)	-3.7%
Community	Social Inclusion	CHO 1	1.7	1.7	1.5	(0.2)	-9.7%
Community	Social Inclusion	CHO 8	5.8	5.8	5.6	(0.1)	-2.4%
Community	Social Inclusion	CHO 9	58.0	58.0	58.2	0.2	0.3%
Community	Social Inclusion Total		65.5	65.5	65.4	(0.1)	-0.2%
Community	Mental Health Division	CHO 1	37.6	37.6	38.8	1.1	3.0%
Community	Mental Health Division	CHO 8	61.2	61.2	62.6	1.4	2.3%
Community	Mental Health Division	CHO 9	169.6	169.6	164.2	(5.4)	-3.2%
Community	Mental Health Division Total		268.4	268.4	265.5	(2.9)	-1.1%
Community	Older Persons	CHO 1	38.7	38.7	41.2	2.5	6.4%
Community	Older Persons	CHO 8	68.4	68.4	72.7	4.4	6.4%
Community	Older Persons	CHO 9	202.0	202.0	211.5	9.5	4.7%
Community	Older Persons Total		309.1	309.1	325.4	16.4	5.3%
Community	Health & Wellbeing Community	CHO 1	0.6	0.6	0.8	0.2	26.1%
Community	Health & Wellbeing Community	CHO 8	2.5	2.5	2.3	(0.2)	-8.1%
Community	Health & Wellbeing Community	CHO 9	5.5	5.5	5.2	(0.4)	-6.7%
Community	Health & Wellbeing Community Total		8.7	8.7	8.2	(0.4)	-4.8%
Community	Quality & Patient Safety – Community	CHO 1	0.9	0.9	0.8	(0.1)	-12.0%
Community	Quality & Patient Safety – Community	CHO 8	1.1	1.1	1.3	0.1	12.7%
Community	Quality & Patient Safety – Community	CHO 9	2.5	2.5	2.3	(0.1)	-5.4%
Community	Quality & Patient Safety – Community Total		4.5	4.5	4.4	(0.1)	-2.1%
Community	CHO HQs & Community Services	CHO 1	0.5	0.5	0.6	0.0	7.6%
Community	CHO HQs & Community Services	CHO 8	4.1	4.1	3.8	(0.2)	-5.6%
Community	CHO HQs & Community Services	CHO 9	8.4	8.4	8.5	0.1	1.1%
Community	CHO HQs & Community Services Total		13.0	13.0	12.9	(0.1)	-0.7%
Community Total			932.6	932.6	950.7	18.2	1.9%
Grand Total			3,004.8	3,004.8	3,095.7	90.9	3.0%

Note:
Disabilities are excluded from the above figures

RHA B: HSE Dublin and Midlands

Dec 2024

Division	HG/Division	Hospital/CHO/Sub Division	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Acute	Dublin-Midlands Hospital Group	Coombe Women's Hospital	107.5	107.5	107.2	(0.2)	-0.2%
Acute	Dublin-Midlands Hospital Group	Dublin Midland Hosp Grp HQ	7.9	7.9	15.7	7.9	99.8%
Acute	Dublin-Midlands Hospital Group	Mullingar General Hospital	146.4	146.4	157.4	11.0	7.5%
Acute	Dublin-Midlands Hospital Group	Naas General Hospital	132.9	132.9	140.1	7.2	5.4%
Acute	Dublin-Midlands Hospital Group	Peamount Acutes Beds	8.9	8.9	9.1	0.2	2.0%
Acute	Dublin-Midlands Hospital Group	Portlaoise General Hospital	108.1	108.1	114.1	6.0	5.6%
Acute	Dublin-Midlands Hospital Group	St James's Hospital	660.6	660.6	660.6	0.0	0.0%
Acute	Dublin-Midlands Hospital Group	St Luke's Hospital	68.3	68.3	68.3	(0.0)	0.0%
Acute	Dublin-Midlands Hospital Group	Tallaght University Hospital	413.4	413.4	414.3	0.8	0.2%
Acute	Dublin-Midlands Hospital Group	Tullamore General Hospital	185.8	185.8	195.8	10.0	5.4%
Acute	Dublin-Midlands Hospital Group Total		1,839.8	1,839.8	1,882.6	42.8	2.3%
Acute	The National Children Hospital Group	CHI at Connolly	14.8	14.8	13.8	(1.1)	-7.1%
Acute	The National Children Hospital Group	Children's University Hospital Temple St	191.8	191.8	196.6	4.8	2.5%
Acute	The National Children Hospital Group	Nat Childrens Hosp Grp HQ	29.3	29.3	27.8	(1.5)	-5.1%
Acute	The National Children Hospital Group	NCH Development Programme	35.7	35.7	35.7	0.0	0.1%
Acute	The National Children Hospital Group	Our Lady's Hospital for Sick Children	281.6	281.6	289.3	7.7	2.8%
Acute	The National Children Hospital Group	Tallaght University Paediatric Hospital	47.6	47.6	48.1	0.5	1.1%
Acute	The National Children Hospital Group Total		600.8	600.8	611.3	10.5	1.8%
Acute Total			2,440.5	2,440.5	2,493.9	53.3	2.2%
Community	Primary Care	CHO 7	126.7	126.7	127.8	1.1	0.9%
Community	Primary Care	CHO 8	89.3	89.3	89.3	(0.0)	0.0%
Community	Primary Care Total		216.0	216.0	217.1	1.1	0.5%
Community	Palliative Care	CHO 7	42.0	42.0	40.6	(1.4)	-3.3%
Community	Palliative Care	CHO 8	3.2	3.2	3.4	0.2	7.6%
Community	Palliative Care Total		45.2	45.2	44.1	(1.1)	-2.5%
Community	Social Inclusion	CHO 7	66.6	66.6	71.9	5.3	8.0%
Community	Social Inclusion	CHO 8	8.1	8.1	8.0	(0.1)	-1.2%
Community	Social Inclusion Total		74.7	74.7	79.9	5.2	7.0%
Community	Mental Health Division	CHO 7	151.1	151.1	147.7	(3.3)	-2.2%
Community	Mental Health Division	CHO 8	79.9	79.9	83.4	3.6	4.5%
Community	Mental Health Division Total		230.9	230.9	231.1	0.2	0.1%
Community	Older Persons	CHO 7	179.0	179.0	180.3	1.2	0.7%
Community	Older Persons	CHO 8	84.2	84.2	89.8	5.6	6.7%
Community	Older Persons Total		263.3	263.3	270.1	6.8	2.6%
Community	Health & Wellbeing Community	CHO 7	8.8	8.8	7.9	(0.8)	-9.6%
Community	Health & Wellbeing Community	CHO 8	2.6	2.6	2.5	(0.1)	-4.0%
Community	Health & Wellbeing Community Total		11.4	11.4	10.5	(0.9)	-8.3%
Community	Quality & Patient Safety – Community	CHO 7	3.6	3.6	2.8	(0.8)	-22.6%
Community	Quality & Patient Safety – Community	CHO 8	2.3	2.3	2.0	(0.3)	-12.7%
Community	Quality & Patient Safety – Community Total		6.0	6.0	4.9	(1.1)	-18.7%
Community	CHO HQs & Community Services	CHO 7	7.1	7.1	7.2	0.1	1.7%
Community	CHO HQs & Community Services	CHO 8	2.4	2.4	3.3	0.9	37.7%
Community	CHO HQs & Community Services Total		9.5	9.5	10.5	1.0	10.9%
Community Total			856.9	856.9	868.1	11.2	1.3%
Grand Total			3,297.5	3,297.5	3,362.0	64.5	2.0%

Note:

Disabilities are excluded from the above figures

RHA C: HSE Dublin & South East

Dec 2024

Division	HG/Division	Hospital/CHO/Sub Division	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Acute	Ireland East Hospital Group	Ireland East Hosp Grp HQ	14.2	14.2	8.9	(5.3)	-37.2%
Acute	Ireland East Hospital Group	Kilcreene Orthopaedic Hospital	10.4	10.4	11.0	0.6	6.0%
Acute	Ireland East Hospital Group	National Maternity Hospital	94.0	94.0	95.7	1.7	1.8%
Acute	Ireland East Hospital Group	National Rehabilitation Hospital	68.6	68.6	68.6	0.0	0.0%
Acute	Ireland East Hospital Group	Royal Victoria Eye & Ear Hospital	47.0	47.0	47.0	(0.0)	0.0%
Acute	Ireland East Hospital Group	South Tipp General	119.7	119.7	124.9	5.2	4.4%
Acute	Ireland East Hospital Group	St Columcilles General Hospital	53.5	53.5	53.4	(0.1)	-0.2%
Acute	Ireland East Hospital Group	St Lukes Kilkenny	150.6	150.6	153.9	3.3	2.2%
Acute	Ireland East Hospital Group	St Michael's Hospital	43.5	43.5	43.3	(0.2)	-0.5%
Acute	Ireland East Hospital Group	St Vincent's University Hospital	455.9	455.9	468.6	12.8	2.8%
Acute	Ireland East Hospital Group	Waterford Regional Hospital	373.0	373.0	379.0	5.9	1.6%
Acute	Ireland East Hospital Group	Wexford General Hospital	131.7	131.7	142.1	10.4	7.9%
Acute	Ireland East Hospital Group Total		1,562.0	1,562.0	1,596.4	34.4	2.2%
Acute Total			1,562.0	1,562.0	1,596.4	34.4	2.2%
Community	Primary Care	CHO 5	131.5	131.5	130.8	(0.7)	-0.6%
Community	Primary Care	CHO 6	94.3	94.3	97.4	3.1	3.2%
Community	Primary Care Total		225.8	225.8	228.1	2.3	1.0%
Community	Palliative Care	CHO 5	9.4	9.4	9.7	0.3	2.9%
Community	Palliative Care	CHO 6	7.5	7.5	7.7	0.2	2.3%
Community	Palliative Care Total		16.9	16.9	17.3	0.4	2.6%
Community	Social Inclusion	CHO 5	17.7	17.7	17.5	(0.1)	-0.8%
Community	Social Inclusion	CHO 6	5.1	5.1	4.4	(0.7)	-13.2%
Community	Social Inclusion Total		22.7	22.7	21.9	(0.8)	-3.6%
Community	Mental Health Division	CHO 5	158.9	158.9	166.9	7.9	5.0%
Community	Mental Health Division	CHO 6	98.5	98.5	101.1	2.6	2.7%
Community	Mental Health Division Total		257.4	257.4	268.0	10.6	4.1%
Community	Older Persons	CHO 5	135.4	135.4	146.5	11.2	8.2%
Community	Older Persons	CHO 6	121.4	121.4	127.8	6.4	5.3%
Community	Older Persons Total		256.8	256.8	274.3	17.6	6.8%
Community	Health & Wellbeing Community	CHO 5	5.0	5.0	4.8	(0.2)	-4.3%
Community	Health & Wellbeing Community	CHO 6	3.8	3.8	4.3	0.5	13.4%
Community	Health & Wellbeing Community Total		8.8	8.8	9.1	0.3	3.3%
Community	Quality & Patient Safety – Community	CHO 5	3.2	3.2	3.1	(0.0)	-0.8%
Community	Quality & Patient Safety – Community	CHO 6	2.3	2.3	2.1	(0.2)	-6.7%
Community	Quality & Patient Safety – Community Total		5.5	5.5	5.3	(0.2)	-3.3%
Community	CHO HQs & Community Services	CHO 5	5.5	5.5	5.7	0.1	2.6%
Community	CHO HQs & Community Services	CHO 6	2.5	2.5	2.6	0.1	2.9%
Community	CHO HQs & Community Services Total		8.0	8.0	8.2	0.2	2.7%
Community Total			801.9	801.9	832.3	30.4	3.8%
Grand Total			2,363.9	2,363.9	2,428.7	64.8	2.7%

Note:

Disabilities are excluded from the above figures

RHA D: HSE South West Total

Dec 2024

Division	HG/Division	Hospital/CHO/Sub Division	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Acute	South/South West Hospital Group	Bantry General Hospital	31.2	31.2	32.1	0.9	2.9%
Acute	South/South West Hospital Group	Cork Univ Hosp - Maternity	68.4	68.4	67.6	(0.8)	-1.1%
Acute	South/South West Hospital Group	Cork University Hospital	575.8	575.8	598.5	22.8	4.0%
Acute	South/South West Hospital Group	Kerry General Hospital	181.2	181.2	182.8	1.6	0.9%
Acute	South/South West Hospital Group	Mallow General Hospital	31.4	31.4	33.3	1.9	6.1%
Acute	South/South West Hospital Group	Mercy University Hospital	164.5	164.5	164.5	0.0	0.0%
Acute	South/South West Hospital Group	South Infirmary	91.2	91.2	91.2	(0.0)	0.0%
Acute	South/South West Hospital Group	South/South West Hosp Grp HQ	17.1	17.1	19.5	2.5	14.4%
Acute	South/South West Hospital Group Total		1,160.6	1,160.6	1,189.5	28.9	2.5%
Acute Total			1,160.6	1,160.6	1,189.5	28.9	2.5%
Community	Primary Care	CHO 4	171.4	171.4	169.5	(1.8)	-1.1%
Community	Primary Care Total		171.4	171.4	169.5	(1.8)	-1.1%
Community	Palliative Care	CHO 4	23.4	23.4	24.1	0.7	3.0%
Community	Palliative Care Total		23.4	23.4	24.1	0.7	3.0%
Community	Social Inclusion	CHO 4	29.9	29.9	30.7	0.8	2.7%
Community	Social Inclusion Total		29.9	29.9	30.7	0.8	2.7%
Community	Mental Health Division	CHO 4	182.9	182.9	183.0	0.2	0.1%
Community	Mental Health Division Total		182.9	182.9	183.0	0.2	0.1%
Community	Older Persons	CHO 4	183.7	183.7	190.9	7.2	3.9%
Community	Older Persons Total		183.7	183.7	190.9	7.2	3.9%
Community	Health & Wellbeing Community	CHO 4	5.2	5.2	5.2	(0.0)	-0.6%
Community	Health & Wellbeing Community Total		5.2	5.2	5.2	(0.0)	-0.6%
Community	Quality & Patient Safety – Community	CHO 4	3.8	3.8	3.6	(0.2)	-6.0%
Community	Quality & Patient Safety – Community Total		3.8	3.8	3.6	(0.2)	-6.0%
Community	CHO HQs & Community Services	CHO 4	8.6	8.6	8.5	(0.1)	-1.4%
Community	CHO HQs & Community Services Total		8.6	8.6	8.5	(0.1)	-1.4%
Community Total			608.9	608.9	615.5	6.7	1.1%
Grand Total			1,769.5	1,769.5	1,805.0	35.6	2.0%

Note:

Disabilities are excluded from the above figures

RHA E: HSE Mid West							
Dec 2024							
Division	HG/Division	Hospital/CHO/Sub Division	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Acute	UL Hospital Group	Croom Hospital	32.9	32.9	33.3	0.4	1.3%
Acute	UL Hospital Group	Ennis Hospital	32.4	32.4	32.5	0.1	0.3%
Acute	UL Hospital Group	Nenagh Hospital	36.5	36.5	35.1	(1.3)	-3.7%
Acute	UL Hospital Group	St John's Hospital	38.9	38.9	39.7	0.8	2.1%
Acute	UL Hospital Group	UL Hospital Group HQ/Ortho	1.8	1.8	2.0	0.2	12.4%
Acute	UL Hospital Group	University Hosp Lmk	493.1	493.1	506.9	13.8	2.8%
Acute	UL Hospital Group	University Mat Hosp	40.0	40.0	39.8	(0.2)	-0.6%
Acute	UL Hospital Group Total		675.6	675.6	689.3	13.8	2.0%
Acute Total			675.6	675.6	689.3	13.8	2.0%
Community	Primary Care	CHO 3	103.6	103.6	103.3	(0.3)	-0.3%
Community	Primary Care Total		103.6	103.6	103.3	(0.3)	-0.3%
Community	Palliative Care	CHO 3	21.5	21.5	20.5	(1.0)	-4.6%
Community	Palliative Care Total		21.5	21.5	20.5	(1.0)	-4.6%
Community	Social Inclusion	CHO 3	15.1	15.1	15.4	0.2	1.5%
Community	Social Inclusion Total		15.1	15.1	15.4	0.2	1.5%
Community	Mental Health Division	CHO 3	98.5	98.5	96.4	(2.0)	-2.1%
Community	Mental Health Division Total		98.5	98.5	96.4	(2.0)	-2.1%
Community	Older Persons	CHO 3	123.3	123.3	127.6	4.4	3.6%
Community	Older Persons Total		123.3	123.3	127.6	4.4	3.6%
Community	Health & Wellbeing Community	CHO 3	3.8	3.8	5.1	1.3	33.6%
Community	Health & Wellbeing Community Total		3.8	3.8	5.1	1.3	33.6%
Community	Quality & Patient Safety – Community	CHO 3	3.2	3.2	3.1	(0.1)	-3.2%
Community	Quality & Patient Safety – Community Total		3.2	3.2	3.1	(0.1)	-3.2%
Community	CHO HQs & Community Services	CHO 3	2.0	2.0	1.1	(0.8)	-42.4%
Community	CHO HQs & Community Services Total		2.0	2.0	1.1	(0.8)	-42.4%
Community Total			370.9	370.9	372.5	1.6	0.4%
Grand Total			1,046.5	1,046.5	1,061.9	15.4	1.5%

Note:
Disabilities are excluded from the above figures

RHA F: HSE West and North West

Dec 2024

Division	HG/Division	Hospital/CHO/Sub Division	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Acute	Saolta University Healthcare Group	Galway University Hospital	588.0	588.0	594.7	6.8	1.2%
Acute	Saolta University Healthcare Group	Letterkenny University Hospital	244.5	244.5	251.8	7.2	3.0%
Acute	Saolta University Healthcare Group	Mayo University Hospital	182.1	182.1	183.5	1.4	0.8%
Acute	Saolta University Healthcare Group	Portlincula University Hospital	127.5	127.5	132.5	5.0	3.9%
Acute	Saolta University Healthcare Group	Roscommon University Hospital	46.9	46.9	47.8	0.9	2.0%
Acute	Saolta University Healthcare Group	Saolta HQ	15.9	15.9	15.1	(0.8)	-4.8%
Acute	Saolta University Healthcare Group	Sligo University Hospital	239.9	239.9	243.2	3.3	1.4%
Acute	Saolta University Healthcare Group Total		1,444.7	1,444.7	1,468.6	23.9	1.7%
Acute Total			1,444.7	1,444.7	1,468.6	23.9	1.7%
Community	Primary Care	CHO 1	98.5	98.5	100.0	1.5	1.5%
Community	Primary Care	CHO 2	143.1	143.1	148.7	5.6	3.9%
Community	Primary Care Total		241.6	241.6	248.7	7.0	2.9%
Community	Palliative Care	CHO 1	9.9	9.9	9.9	(0.0)	-0.3%
Community	Palliative Care	CHO 2	17.4	17.4	17.2	(0.3)	-1.5%
Community	Palliative Care Total		27.3	27.3	27.1	(0.3)	-1.1%
Community	Social Inclusion	CHO 1	5.3	5.3	5.0	(0.3)	-6.0%
Community	Social Inclusion	CHO 2	10.8	10.8	10.5	(0.3)	-3.0%
Community	Social Inclusion Total		16.1	16.1	15.4	(0.6)	-4.0%
Community	Mental Health Division	CHO 1	76.4	76.4	77.2	0.8	1.0%
Community	Mental Health Division	CHO 2	154.4	154.4	154.3	(0.0)	0.0%
Community	Mental Health Division Total		230.7	230.7	231.5	0.8	0.3%
Community	Older Persons	CHO 1	127.5	127.5	135.5	8.0	6.3%
Community	Older Persons	CHO 2	141.2	141.2	144.2	3.0	2.1%
Community	Older Persons Total		268.8	268.8	279.7	11.0	4.1%
Community	Health & Wellbeing Community	CHO 1	4.6	4.6	4.4	(0.2)	-4.6%
Community	Health & Wellbeing Community	CHO 2	3.1	3.1	3.3	0.2	6.5%
Community	Health & Wellbeing Community Total		7.7	7.7	7.6	(0.0)	-0.1%
Community	Quality & Patient Safety – Community	CHO 1	2.9	2.9	3.2	0.2	8.3%
Community	Quality & Patient Safety – Community	CHO 2	3.5	3.5	3.2	(0.3)	-7.4%
Community	Quality & Patient Safety – Community Total		6.4	6.4	6.4	(0.0)	-0.2%
Community	CHO HQs & Community Services	CHO 1	4.0	4.0	3.6	(0.4)	-8.9%
Community	CHO HQs & Community Services	CHO 2	3.4	3.4	3.4	0.0	0.1%
Community	CHO HQs & Community Services Total		7.3	7.3	7.0	(0.3)	-4.8%
Community Total			805.9	805.9	823.4	17.5	2.2%
Grand Total			2,250.6	2,250.6	2,292.0	41.4	1.8%

Note:

Disabilities are excluded from the above figures

Corporate Centre

Dec 2024

Division	HC/Division	Hospital/CHO/Sub Division	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Acute	Acutes Held/DOH Funds	Acutes Held/DOH Funds				0.0	
Acute	Regional & National Services	Acute Nat Dir Off	(7.4)	(7.4)	1.7212	9.2	-123.1%
Acute	Regional & National Services	Development Funds – Acutes Nat Dir Off	3.3	3.3		(3.3)	-100.0%
Acute	Regional & National Services	Grants EU/Other	0.0	0.0	(0.3620)	(0.4)	
Acute	Regional & National Services	North Eastern Regional Services	0.5	0.5	0.5983	0.1	14.4%
Acute	Regional & National Services	Northern Area Regional Acute Services	0.1	0.1	0.0953	0.0	2.5%
Acute	Regional & National Services	Operating Funds – Acute Nat Dir Off	31.2	31.2	6.1109	(25.1)	-80.4%
Acute	Regional & National Services	RDO Hos DML Cost Centre	0.0	0.0	0.0064	(0.0)	-5.0%
Acute	Regional & National Services	Regional and National Services COVID	3.8	3.8	5.2195	1.4	36.4%
Acute	Regional & National Services	UEC Framework	70.9	70.9	70.8865	(0.0)	0.0%
Acute	Regional & National Services	Western Regional Acute Services	1.8	1.8	2.5657	0.8	42.6%
Acute	Access to care	Access to Care Covid	62.1	62.1	67.9086	5.8	9.4%
Acute Total			166.2	166.2	154.7504	(11.5)	-6.9%
Community	Primary Care	National	178.4	178.4	167.6390	(10.8)	-6.0%
Community	Primary Care	Regional	29.1	29.1	19.9931	(9.2)	-31.4%
Community	Palliative Care	National	5.4	5.4	4.2765	(1.1)	-20.5%
Community	Social Inclusion	DOH / Funds				0.0	
Community	Social Inclusion	National	16.6	16.6	14.1358	(2.5)	-15.0%
Community	Mental Health Division	Central Mental Hospital	56.9	56.9	59.2457	2.4	4.1%
Community	Mental Health Division	National	61.5	61.5	51.8112	(9.7)	-15.7%
Community	Mental Health Division	Suicide Prevention	12.2	12.2	12.2596	0.0	0.4%
Community	Older Persons	DOH / Funds	0.7	0.7		(0.7)	-100.0%
Community	Older Persons	National	46.0	46.0	6.0403	(40.0)	-86.9%
Community	Older Persons	Regional	158.6	158.6	166.2594	7.6	4.8%
Community	Health & Wellbeing Community	National	0.5	0.5	0.2375	(0.3)	-55.8%
Community	Quality & Patient Safety – Community	National	1.4	1.4	1.0832	(0.3)	-21.0%
Community	Community Operations – regional/national	Not CHO	1.7	1.7	1.8734	0.2	11.4%
Community Total			569.1	569.1	504.8547	(64.2)	-11.3%
Chief Clinical Officer	Chief Clinical Officer	Antimicrobial Resistance and Infection Control	4.3	4.3	2.1580	(2.1)	-49.6%
Chief Clinical Officer	Chief Clinical Officer	CCO Held/DOH Funds	0.0	0.0	0.0001	0.0	
Chief Clinical Officer	Chief Clinical Officer	Clinical Design and Innovation	26.3	26.3	17.3573	(8.9)	-33.9%
Chief Clinical Officer	Chief Clinical Officer	Frontline Clinical Innovation and Simulation	1.5	1.5	1.3006	(0.2)	-13.5%
Chief Clinical Officer	Chief Clinical Officer	National Cancer Control Programme	12.6	12.6	12.7081	0.1	1.0%
Chief Clinical Officer	Chief Clinical Officer	National Doctors Training & Planning	36.5	36.5	36.5	(0.0)	0.0%
Chief Clinical Officer	Chief Clinical Officer	National Health and Social Care Profession	4.4	4.4	4.0	(0.4)	-9.6%
Chief Clinical Officer	Chief Clinical Officer	National Screening Service	95.0	95.0	92.9	(2.1)	-2.2%
Chief Clinical Officer	Chief Clinical Officer	National Women & Infants Programme	26.8	26.8	16.5	(10.3)	-38.3%
Chief Clinical Officer	Chief Clinical Officer	Office of Nursing & Midwifery Services	40.4	40.4	40.0	(0.4)	-0.9%
Chief Clinical Officer	Chief Clinical Officer	Public Health Protection Overall	198.3	198.3	128.5	(69.8)	-35.2%
Chief Clinical Officer	Chief Clinical Officer	Quality Assurance & Verification	1.9	1.9	1.0	(0.9)	-46.5%
Chief Clinical Officer	Chief Clinical Officer	Quality Improvement Division	10.2	10.2	8.5	(1.7)	-17.0%
Chief Clinical Officer Total			458.1	458.1	361.4	(96.7)	-21.1%

Corporate Centre							
Dec 2024							
Division	HC/Division	Hospital/CHO/Sub Division	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Support Services	Support Services	Audit	5.6	5.6	5.2	(0.4)	-7.7%
Support Services	Support Services	Board of the HSE & Office of the CEO	7.7	7.7	9.2	1.4	18.7%
Support Services	Support Services	Chief Operations Officer	6.7	6.7	8.2	1.5	22.0%
Support Services	Support Services	Chief Strategy Officer	69.4	69.4	67.1	(2.3)	-3.3%
Support Services	Support Services	Communications	33.5	33.5	31.6	(1.9)	-5.6%
Support Services	Support Services	Technology & Transformation	272.4	272.4	255.8	(16.6)	-6.1%
Support Services	Support Services	Finance Excluding Procurement	79.3	79.3	97.1	17.8	22.4%
Support Services	Support Services	Health & Wellbeing Division	11.2	11.2	12.5	1.2	10.9%
Support Services	Support Services	Health Business Services	78.1	78.1	65.7	(12.4)	-15.9%
Support Services	Support Services	Health Repayment Scheme	0.0	0.0	(0.0)	(0.0)	
Support Services	Support Services	Human Resources	79.7	79.7	77.4	(2.3)	-2.9%
Support Services	Support Services	Procurement	53.4	53.4	84.0	30.6	57.2%
Support Services	Support Services	Performance & Planning	1.9	1.9	1.5	(0.4)	-21.2%
Support Services	Support Services	Regional Services	(168.4)	(168.4)	1.0	169.4	-100.6%
Support Services	Support Services	Strategic Transformation Office	9.2	9.2	4.1	(5.1)	-55.8%
Support Services	Support Services	Testing & Tracing COVID 19 - Central	11.7	11.7	6.5	(5.2)	-44.1%
Support Services Total			551.5	551.5	726.8	175.3	31.8%
Operational Performance & Integration	Operational Performance & Integration	BIU Acute	0.9	0.9	0.9	(0.0)	-1.1%
Operational Performance & Integration	Operational Performance & Integration	BIU Community			0.8	0.8	
Operational Performance & Integration	Operational Performance & Integration	Corporate Reporting	0.0	0.0	(0.0)	(0.0)	-248.7%
Operational Performance & Integration	Operational Performance & Integration	Emergency Management				0.0	
Operational Performance & Integration	Operational Performance & Integration	GDPR	0.9	0.9	0.7	(0.2)	-25.7%
Operational Performance & Integration	Operational Performance & Integration	ND of Operational Performance and Integration	7.4	7.4	8.8	1.4	18.9%
Operational Performance & Integration	Operational Performance & Integration	North South Unit				0.0	
Operational Performance & Integration Total			9.2	9.2	11.2	2.0	21.3%
Pensions	Pensions	Pensions	840.7	840.7	810.4	(30.3)	-3.6%
Pensions Total			840.7	840.7	810.4	(30.3)	-3.6%
State Claims Agency	State Claims Agency	State Claims Agency	510.0	510.0	426.8	(83.2)	-16.3%
State Claims Agency Total			510.0	510.0	426.8	(83.2)	-16.3%
Access & integration	Access & integration	Access & Integration			0.1	0.1	
Access & Integration					0.1	0.1	
Public Involvement, Culture & Risk Management	Public Involvement, Culture & Risk Management	Public Involvement, Culture & Risk Management	4.0	4.0	6.4	2.4	61.1%
Public Involvement, Culture & Risk Management			4.0	4.0	6.4	2.4	61.1%
Grand Total			3,108.8	3,108.8	3,002.7	(106.1)	-3.4%

Note:
Disabilities are excluded from the above figures

National Schemes / National Services

Dec 2024

Division	HG/Division	Hospital/CHO/Sub Division	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
National Ambulance Service	National Ambulance Service	National Ambulance Service	255.8	255.8	256.3	0.5	0.2%
Private Hospitals – COVID-19	Private Hospitals – COVID-19	Private Hospitals – COVID-19			(0.1)	(0.1)	
Operational Performance & Integration	Operational Performance & Integration	Environmental Health	68.1	68.1	64.9	(3.2)	-4.7%
EU Schemes: European Health Insurance Ca	EU Schemes: European Health Insurance Ca	EU Schemes: European Health Insurance Card	16.5	16.5	8.2	(8.4)	-50.6%
Support Services	Support Services	National Appeals Service			0.7	0.7	
Fair Deal	Fair Deal	Fair Deal	1,166.4	1,166.4	1,175.0	8.5	
Local Demand Led Schemes	Local Demand Led Schemes	Local Demand Led Schemes (Primary Care)	345.6	345.6	361.7	16.1	4.6%
PCRS	PCRS	PCRS	4,063.5	4,063.5	3,976.7	(86.8)	-2.1%
Treatment Abroad and Cross Border Health	Treatment Abroad and Cross Border Health	Treatment Abroad and Cross Border Healthcare	58.7	58.7	57.1	(1.6)	-2.8%
Grand Total			5,974.8	5,974.8	5,900.5	(74.3)	-1.2%

Notes:

Disabilities are excluded from the above figures

Overtime

	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	YTD 2024	YTD 2023	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	29,774.4	31,278.7	31,417.0	33,880.6	31,224.5	30,233.6	31,653.6	34,167.4	31,254.5	31,186.9	31,636.1	31,281.5	378,988.6	357,170.8	21,817.9	6.1%
National Ambulance Service	1,241.1	2,409.5	2,304.1	1,846.9	2,136.2	1,986.0	1,852.1	2,140.4	1,783.0	2,122.3	2,108.5	2,268.2	24,198.4	23,215.9	982.5	4.2%
Private Hospitals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Acute Hospitals Operations	31,015.5	33,688.2	33,721.1	35,727.5	33,360.7	32,219.5	33,505.8	36,307.8	33,037.5	33,309.2	33,744.6	33,549.7	403,187.0	380,386.7	22,800.3	6.0%
Primary Care (excl Palliative Care & Social Inclusion)	149.3	345.0	274.7	243.5	378.2	352.2	327.7	331.8	311.4	334.6	387.2	290.2	3,725.8	1,811.7	1,914.1	105.7%
Social Inclusion	205.8	232.5	258.0	212.4	232.4	233.5	258.5	230.4	240.9	254.7	228.0	226.0	2,813.2	2,206.0	607.2	27.5%
Palliative Care	107.2	116.3	113.2	125.9	75.5	91.9	87.6	72.2	86.4	75.6	73.5	90.2	1,115.3	1,759.9	-644.7	-36.6%
Primary Care Total including Social Inclusion	462.3	693.7	645.9	581.8	686.0	677.6	673.8	634.4	638.8	664.8	688.7	606.3	7,654.3	5,777.6	1,876.7	32.5%
Mental Health Division	3,508.3	3,315.6	3,782.9	4,278.5	3,797.2	3,594.7	3,990.5	3,847.6	3,651.0	4,029.7	3,484.0	3,686.4	44,966.4	43,409.2	1,557.2	3.6%
Nursing Home Support Scheme	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Older Persons	1,339.4	2,119.1	3,360.1	2,542.0	2,211.5	2,282.1	2,767.7	2,724.0	2,692.4	2,322.6	2,580.2	4,040.5	30,981.6	15,612.3	15,369.3	98.4%
Older Persons Services Division Total	1,339.4	2,119.1	3,360.1	2,542.0	2,211.5	2,282.1	2,767.7	2,724.0	2,692.4	2,322.6	2,580.2	4,040.5	30,981.6	15,612.3	15,369.3	98.4%
Disabilities	2,197.8	2,461.0	2,505.3	2,535.3	2,394.0	2,669.4	2,831.1	3,037.1	2,633.0	2,911.8	2,891.0	2,972.0	32,038.7	26,456.1	5,582.5	21.1%
Health & Wellbeing Community	0.5	2.5	2.1	2.8	3.9	1.9	3.5	4.7	2.4	3.8	3.2	2.7	34.0	10.3	23.7	229.6%
Quality & Patient Safety Community	1.7	2.4	1.1	1.5	1.6	0.3	3.6	2.6	2.0	-1.4	0.0	0.0	15.7	4.5	11.2	248.8%
CHO HQs & Community Services Total	1.8	2.4	-0.5	0.1	4.1	5.9	4.7	7.0	10.5	7.7	6.8	7.5	58.1	57.9	0.2	0.3%
Overall Community Total	7,511.9	8,596.8	10,297.1	9,941.9	9,098.4	9,231.8	10,274.9	10,257.4	9,630.1	9,939.0	9,653.9	11,315.4	115,748.7	91,327.9	24,420.8	26.7%
Access & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
National Services & Schemes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Public Involvement, Culture & Risk Mngt	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.1	
Chief Clinical Officer	7.0	-18.5	59.1	29.5	134.2	123.8	10.6	26.3	90.8	59.1	-20.3	15.6	517.1	505.1	12.0	2.4%
Health & Wellbeing Division	3.0	0.0	0.7	0.8	-0.4	0.1	0.0	0.0	0.0	0.0	0.6	-0.3	4.5	5.6	-1.1	-20.5%
Operational Performance & Integration	-0.8	5.2	11.7	7.2	9.0	7.3	12.4	12.7	11.4	14.3	7.3	7.8	105.5	46.6	58.9	126.4%
Testing & Tracing - Central	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Support Services	156.5	85.4	116.3	87.7	135.6	125.6	109.4	89.5	96.5	81.3	103.5	130.5	1,318.0	1,973.9	-655.9	-33.2%
Other Operations/Services	165.7	72.2	187.8	125.1	278.5	256.8	132.5	128.6	198.7	154.6	91.1	153.5	1,945.1	2,531.2	-586.1	-23.2%
Total Operational Service Areas	38,693.0	42,357.1	44,205.9	45,794.5	42,737.6	41,708.2	43,913.1	46,693.8	42,866.3	43,402.8	43,489.6	45,018.7	520,880.8	474,245.8	46,635.1	9.8%
Pensions & Demand Led Services	0.4	6.1	1.5	3.3	3.8	40.7	35.9	6.8	69.8	6.8	59.7	0.7	235.6	54.4	181.1	332.8%
Overall Total	38,693.4	42,363.2	44,207.4	45,797.8	42,741.4	41,748.9	43,949.1	46,700.6	42,936.1	43,409.6	43,549.3	45,019.4	521,116.4	474,300.2	46,816.2	9.9%

Agency

	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	YTD 2024	YTD 2023	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	30,497.9	30,227.7	32,997.4	31,385.6	33,589.7	28,626.3	33,334.3	32,777.7	30,656.1	31,930.8	31,416.2	34,674.7	382,114.4	338,062.1	44,052.3	13.0%
National Ambulance Service	318.2	538.3	396.2	361.4	509.7	503.4	493.5	372.9	421.8	570.9	261.2	276.3	5,023.7	6,060.9	-1,037.1	-17.1%
Private Hospitals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Acute Hospitals Operations	30,816.2	30,766.0	33,393.6	31,747.0	34,099.4	29,129.6	33,827.8	33,150.5	31,078.0	32,501.6	31,677.4	34,951.0	387,138.1	344,123.0	43,015.2	12.5%
Primary Care (excl Palliative Care & Social Inclusion)	4,942.7	5,630.9	5,061.4	5,458.3	5,939.4	5,161.2	5,298.1	5,152.1	5,575.7	6,477.9	5,965.5	6,705.8	67,368.9	69,224.3	-1,855.4	-2.7%
Social Inclusion	856.8	849.8	510.4	955.7	1,009.0	718.2	1,076.7	1,160.9	1,168.5	671.7	866.8	766.4	10,610.9	8,175.4	2,435.6	29.8%
Palliative Care	267.5	372.1	276.0	225.8	238.9	288.7	411.4	271.4	295.0	309.1	268.0	376.7	3,600.5	3,148.0	452.5	14.4%
Primary Care Division Total	6,067.0	6,852.7	5,847.8	6,639.7	7,187.3	6,168.2	6,786.1	6,584.4	7,039.2	7,458.7	7,100.3	7,848.9	81,580.3	80,547.7	1,032.7	1.3%
Mental Health Division	8,208.0	8,004.2	9,515.0	8,988.2	8,849.2	8,516.2	9,037.3	10,011.9	9,343.2	9,646.5	9,023.5	11,272.1	110,415.2	109,283.1	1,132.1	1.0%
Nursing Home Support Scheme	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Older Persons	9,231.3	9,413.7	10,364.5	9,982.4	10,059.2	10,662.5	10,311.2	11,700.8	10,575.1	10,030.4	10,242.3	10,887.6	123,461.0	107,059.3	16,401.7	15.3%
Older Persons Services Division Total	9,231.3	9,413.7	10,364.5	9,982.4	10,059.2	10,662.5	10,311.2	11,700.8	10,575.1	10,030.4	10,242.3	10,887.6	123,461.0	107,059.3	16,401.7	15.3%
Disabilities	8,710.1	9,503.5	9,892.9	11,589.1	10,421.3	10,039.4	11,147.9	10,745.6	11,102.5	14,157.6	10,942.1	10,938.6	129,190.8	104,805.0	24,385.8	23.3%
Health & Wellbeing Community	488.7	453.3	449.2	662.5	628.8	325.1	366.1	428.9	291.6	487.4	933.4	463.3	5,978.4	4,592.4	1,386.0	30.2%
Quality & Patient Safety Community	30.2	7.4	11.2	13.2	0.9	3.5	13.1	29.8	40.3	110.6	55.2	52.4	367.9	726.1	-358.3	-49.3%
Community Operations – regional/national	0.0	0.0	5.6	61.0	0.0	0.0	11.3	4.0	10.3	11.0	11.7	41.5	156.6		156.6	
CHO HQs & Community Services Total	269.5	192.6	149.4	260.4	25.5	105.0	280.6	180.8	174.7	220.2	253.4	136.6	2,248.7	2,518.0	-269.3	-10.7%
Overall Community Total	33,004.8	34,427.5	36,235.7	38,196.5	37,172.3	35,819.9	37,953.6	39,686.3	38,577.0	42,122.3	38,561.9	41,641.0	453,398.8	409,531.6	43,867.3	10.7%
Access & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
National Services & Schemes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Public Involvement, Culture & Risk Mngt	8.9	1.8	3.6	14.2	12.2	0.0	9.6	6.5	9.8	22.2	17.2	41.8	147.7	116.4	31.3	26.9%
Chief Clinical Officer	358.9	510.0	360.3	371.2	446.4	203.7	277.1	411.6	276.7	303.4	307.1	310.4	4,136.7	6,020.7	-1,884.1	-31.3%
Health & Wellbeing Division	23.2	-23.1	67.2	62.3	28.9	38.9	16.4	26.7	-10.4	-45.9	120.4	19.8	324.4	51.2	273.2	533.4%
Operational Performance & Integration	59.7	39.6	43.9	37.9	44.0	21.1	40.0	97.3	37.7	135.6	154.2	75.9	786.8	1,649.9	-863.2	-52.3%
Testing & Tracing - Central	25.2	83.1	174.5	59.5	32.0	268.1	84.4	105.1	22.0	139.2	124.9	59.4	1,177.4	5,394.4	-4,216.9	-78.2%
Support Services	1,577.5	1,391.1	1,641.9	1,397.7	1,464.0	1,238.1	1,400.5	1,243.6	1,216.5	1,532.8	1,141.8	921.5	16,166.9	12,513.1	3,653.8	29.2%
Other Operations/Services	2,053.4	2,002.5	2,291.4	1,942.8	2,027.4	1,769.8	1,827.9	1,890.8	1,552.2	2,087.4	1,865.6	1,428.8	22,739.8	25,745.7	-3,005.9	-11.7%
Total Operational Service Areas	65,874.3	67,195.9	71,920.6	71,886.2	73,299.1	66,719.3	73,609.3	74,727.6	71,207.2	76,711.3	72,105.0	78,020.8	863,276.8	779,400.2	83,876.6	10.8%
Pensions & Demand Led Services	163.8	110.2	95.4	84.3	62.5	130.1	108.9	92.8	89.6	69.8	404.4	136.3	1,548.0	4,770.3	-3,222.3	-67.5%
Overall Total	66,038.1	67,306.2	72,016.0	71,970.5	73,361.6	66,849.4	73,718.2	74,820.4	71,296.8	76,781.1	72,509.4	78,157.1	864,824.8	784,170.6	80,654.3	10.3%

Agency Costs - 2024 YTD v 2023 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2024 cost	14,539.5	17,142.3	22,096.8	3,942.0	8,317.5	66,038.1
February 2024 cost	14,299.0	18,006.1	22,698.2	3,916.3	8,386.6	67,306.2
March 2024 cost	16,270.0	18,483.3	23,818.0	4,590.5	8,854.2	72,016.0
April 2024 cost	15,056.8	18,302.0	25,481.8	3,615.8	9,514.0	71,970.5
May 2024 cost	16,439.5	18,067.3	25,198.7	4,510.8	9,145.4	73,361.6
June 2024 cost	14,064.9	18,427.7	23,077.3	3,505.5	7,774.0	66,849.4
July 2024 cost	16,966.1	19,023.9	24,688.0	4,254.9	8,785.4	73,718.2
August 2024 cost	17,049.9	18,260.3	25,582.8	4,785.6	9,141.9	74,820.4
September 2024 cost	16,104.9	17,601.4	24,205.8	4,571.1	8,813.5	71,296.8
October 2024 cost	15,294.3	18,773.2	28,576.1	5,181.0	8,956.6	76,781.1
November 2024 cost	14,988.8	18,546.5	23,708.6	5,396.6	9,868.8	72,509.4
December 2024 cost	16,351.6	22,326.8	24,703.0	5,844.1	8,931.6	78,157.1
Year to Date Total 2024	187,425.3	222,960.8	293,835.0	54,114.2	106,489.6	864,824.8
Average monthly cost 2024 to date	15,618.8	18,580.1	24,486.3	4,509.5	8,874.1	72,068.7
January 2023 cost	11,684	15,975	21,575	4,426	9,691	63,351
February 2023 cost	11,616	14,603	20,511	3,303	9,121	59,154
March 2023 cost	13,026	18,622	22,321	5,183	10,263	69,414
April 2023 cost	11,964	14,052	23,010	3,865	7,905	60,797
May 2023 cost	12,956	18,007	24,157	4,430	2,410	61,961
June 2023 cost	13,188	16,359	23,742	4,143	7,620	65,052
July 2023 cost	12,526	18,307	25,660	3,562	3,129	63,185
August 2023 cost	16,157	18,343	24,261	3,036	10,596	72,393
September 2023 cost	12,339	17,325	22,645	5,846	9,167	67,323
October 2023 cost	13,066	17,311	21,308	3,918	10,263	65,866
November 2023 cost	12,592	18,353	23,075	4,597	9,250	67,867
December 2023 cost	9,025	21,597	21,975	3,009	12,201	67,807
Year to Date Total 2023	150,140	208,854	274,242	49,319	101,616	784,171
Average monthly cost 2023 to date	12,511.7	17,404.5	22,853.5	4,109.9	8,468.0	65,347.5
Change - YTD 2024 v 2023	24.8%	6.8%	7.1%	9.7%	4.8%	10.3%

Human Resources

Health Region : DECEMBER 2024

Health Region DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	119,812.84	137,745.39	145,984.87	148,111.08	148,268.09	+8,239.47	+2,283.22	+157.00	+10,522.69	+28,455.25	7.64%	166,104.00
HSE Dublin & Midlands	25,344.48	28,371.07	30,374.44	31,074.90	31,173.69	+2,003.37	+799.25	+98.79	+2,802.62	+5,829.21	9.88%	34,789.00
HSE Dublin & North East	24,234.30	27,906.71	28,923.63	29,306.34	29,396.93	+1,016.92	+473.30	+90.59	+1,490.22	+5,162.64	5.34%	32,826.00
HSE Dublin & South East	19,028.67	21,750.87	23,174.80	23,519.54	23,460.97	+1,423.93	+286.17	-58.56	+1,710.10	+4,432.30	7.86%	26,184.00
HSE Midwest	8,503.03	10,291.21	11,016.56	11,411.11	11,413.33	+725.35	+396.77	+02.21	+1,122.12	+2,910.29	10.90%	12,911.00
HSE South West	15,829.14	18,109.33	18,928.66	19,301.75	19,310.44	+819.33	+381.78	+08.69	+1,201.11	+3,481.30	6.63%	22,527.00
HSE West & North West	19,018.84	22,215.28	23,416.80	23,358.23	23,385.45	+1,201.52	-31.35	+27.22	+1,170.17	+4,366.61	5.27%	26,279.00
Corporate Centre	4,768.14	5,814.33	6,495.64	6,393.76	6,359.99	+681.31	-135.65	-33.77	+545.66	+1,591.85	9.38%	6,678.00
National Services and Schemes	3,086.24	3,286.59	3,654.34	3,745.46	3,767.29	+367.75	+112.95	+21.83	+480.70	+681.05	14.63%	3,910.00

Health Region by Care Group : DECEMBER 2024

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
HSE Dublin & Midlands												
Total HSE Dublin & Midlands	25,344.48	28,371.07	30,374.44	31,074.90	31,173.69	+2,003.37	+799.25	+98.79	+2,802.62	+5,829.21	9.88%	34,789.00
Acute	15,334.74	17,537.84	19,073.01	19,691.63	19,755.51	+1,535.17	+682.50	+63.88	+2,217.67	+4,420.77	12.65%	21,548.00
CHWB		61.46	68.01	69.16	69.16	+06.55	+01.15	+00.00	+07.70	+69.16	12.53%	73.00
MH	1,472.35	1,506.26	1,555.70	1,533.71	1,545.95	+49.44	-09.75	+12.24	+39.69	+73.60	2.64%	1,654.00
PC	2,410.48	2,466.70	2,562.14	2,481.31	2,469.36	+95.44	-92.78	-11.95	+02.66	+58.88	0.11%	2,841.00
Disabilities	4,210.29	4,831.09	5,068.86	5,258.70	5,294.55	+237.77	+225.69	+35.85	+463.46	+1,084.26	9.59%	6,298.00
Older People	1,916.62	1,909.81	1,987.14	1,984.54	1,984.11	+77.33	-03.03	-00.43	+74.30	+67.49	3.89%	2,319.00
CHO Operations		57.91	59.58	55.85	55.05	+01.67	-04.53	-00.80	-02.86	+55.05	-4.94%	56.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
HSE Dublin & North East												
Total HSE Dublin & North East	24,234.30	27,906.71	28,923.63	29,306.34	29,396.93	+1,016.92	+473.30	+90.59	+1,490.22	+5,162.64	5.34%	32,826.00
Acute	13,764.86	16,239.86	17,001.69	17,220.59	17,268.73	+761.83	+267.04	+48.14	+1,028.87	+3,503.87	6.34%	18,806.00
CHWB		70.82	89.05	79.59	79.49	+18.23	-09.56	-00.10	+08.67	+79.49	12.24%	86.00
MH	2,038.21	2,160.03	2,156.01	2,117.90	2,117.45	-04.02	-38.56	-00.45	-42.58	+79.24	-1.97%	2,312.00
PC	2,211.43	2,553.84	2,631.71	2,797.91	2,794.52	+77.87	+162.81	-03.39	+240.68	+583.09	9.42%	3,261.00
Disabilities	4,385.29	4,555.08	4,633.31	4,746.75	4,795.75	+78.23	+162.44	+49.00	+240.67	+410.46	5.28%	5,658.00
Older People	1,825.99	1,992.64	2,036.28	1,998.75	1,995.34	+43.64	-40.93	-03.41	+02.70	+169.36	0.14%	2,339.00
CHO Operations	8.52	334.44	375.59	344.85	345.65	+41.15	-29.94	+00.80	+11.21	+337.13	3.35%	364.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
HSE Dublin & South East												
Total HSE Dublin & South East	19,028.67	21,750.87	23,174.80	23,519.54	23,460.97	+1,423.93	+286.17	-58.56	+1,710.10	+4,432.30	7.86%	26,184.00
Acute	10,374.06	12,386.00	13,320.39	13,735.70	13,668.73	+934.39	+348.34	-66.97	+1,282.73	+3,294.67	10.36%	14,865.00
CHWB		55.22	71.34	69.28	69.21	+16.12	-02.13	-00.07	+13.99	+69.21	25.34%	76.00
MH	1,769.70	1,873.72	2,007.74	1,991.30	2,005.66	+134.02	-02.08	+14.36	+131.94	+235.96	7.04%	2,199.00
PC	1,722.85	2,016.06	2,142.37	2,096.76	2,093.12	+126.31	-49.25	-03.64	+77.06	+370.27	3.82%	2,526.00
Disabilities	2,685.51	2,872.56	2,935.23	3,052.53	3,064.54	+62.67	+129.31	+12.01	+191.98	+379.03	6.68%	3,550.00
Older People	2,476.55	2,453.75	2,591.84	2,473.20	2,460.01	+138.09	-131.84	-13.19	+06.25	-16.54	0.25%	2,863.00
CHO Operations		93.56	105.89	100.77	99.71	+12.33	-06.18	-01.06	+06.15	+99.71	6.57%	105.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
HSE Midwest												
Total HSE Midwest	8,503.03	10,291.21	11,016.56	11,411.11	11,413.33	+725.34	+396.77	+02.21	+1,122.12	+2,910.29	10.90%	12,911.00
Acute	4,146.40	5,222.04	5,660.90	5,770.88	5,806.76	+438.86	+145.86	+35.87	+584.72	+1,660.35	11.20%	6,297.00
CHWB		38.38	41.43	39.77	42.80	+03.05	+01.37	+03.03	+04.42	+42.80	11.52%	47.00
MH	795.46	814.21	851.70	816.04	823.24	+37.49	-28.46	+07.20	+09.03	+27.78	1.11%	887.00
PC	763.60	771.50	888.91	1,121.88	1,110.74	+117.41	+221.83	-11.14	+339.24	+347.14	43.97%	1,337.00
Disabilities	1,823.46	1,988.63	2,048.45	2,159.70	2,135.72	+59.82	+87.27	-23.98	+147.09	+312.26	7.40%	2,573.00
Older People	974.11	1,264.08	1,319.84	1,329.34	1,321.47	+55.76	+01.63	-07.87	+57.39	+347.36	4.54%	1,591.00
CHO Operations		192.37	205.33	173.50	172.60	+12.96	-32.73	-00.90	-19.77	+172.60	-10.28%	179.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
HSE South West												
Total HSE South West	15,829.14	18,109.33	18,928.66	19,301.75	19,310.44	+819.33	+381.78	+08.69	+1,201.11	+3,481.30	6.63%	22,527.00
Acute	7,640.60	9,148.82	9,960.97	10,081.04	10,088.32	+812.15	+127.35	+07.28	+939.50	+2,447.72	10.27%	11,301.00
CHWB		51.53	51.19	47.18	47.08	-00.34	-04.11	-00.10	-04.45	+47.08	-8.64%	56.00
MH	1,498.75	1,561.62	1,615.27	1,564.92	1,569.00	+53.65	-46.27	+04.08	+07.38	+70.25	0.47%	1,712.00
PC	1,345.90	1,706.70	1,815.53	1,971.15	1,946.18	+108.83	+130.65	-24.97	+239.48	+600.28	14.03%	2,448.00
Disabilities	2,425.09	2,640.27	2,686.45	2,800.96	2,814.73	+46.18	+128.28	+13.77	+174.46	+389.64	6.61%	3,342.00
Older People	2,918.80	3,000.39	2,752.18	2,791.45	2,800.95	-248.21	+48.77	+09.50	-199.44	-117.85	-6.65%	3,621.00
CHO Operations			47.07	45.06	44.19	+47.07	-02.88	-00.87	+44.19	+44.19	-100.00%	47.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
HSE West & North West												
Total HSE West & North West	19,018.84	22,215.28	23,416.80	23,358.23	23,385.45	+1,201.52	-31.35	+27.22	+1,170.17	+4,366.61	5.27%	26,279.00
Acute	9,253.30	11,326.76	12,091.41	11,892.31	11,920.55	+764.65	-170.86	+28.24	+593.79	+2,667.25	5.24%	13,111.00
CHWB		44.35	69.27	65.76	64.01	+24.92	-05.26	-01.75	+19.66	+64.01	44.33%	68.00
MH	1,955.09	2,026.66	2,072.02	2,009.97	2,021.03	+45.36	-50.99	+11.06	-05.63	+65.94	-0.28%	2,176.00
PC	2,020.74	2,415.12	2,463.70	2,523.74	2,508.89	+48.58	+45.19	-14.85	+93.77	+488.15	3.88%	2,887.00
Disabilities	2,737.00	3,009.82	3,185.69	3,410.13	3,415.48	+175.87	+229.79	+05.35	+405.66	+678.48	13.48%	3,995.00
Older People	3,052.71	3,231.47	3,339.33	3,267.53	3,267.74	+107.86	-71.59	+00.21	+36.27	+215.03	1.12%	3,848.00
CHO Operations		161.10	195.38	188.79	187.75	+34.28	-07.63	-01.04	+26.65	+187.75	16.54%	194.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
National Services and Schemes												
Total National Services and Schemes	3,086.24	3,286.59	3,654.34	3,745.46	3,767.29	+367.75	+112.95	+21.83	+480.70	+681.05	14.63%	3,910.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Corporate Centre												
Total Corporate Centre	4,768.14	5,814.33	6,495.64	6,393.76	6,359.99	+681.31	-135.65	-33.77	+545.66	+1,591.85	9.38%	6,678.00
Acute	91.17	126.60	148.30	105.28	107.07	+21.70	-41.23	+01.79	-19.53	+15.90	-15.43%	111.00
MH	437.54	510.97	579.62	560.84	563.24	+68.65	-16.38	+02.40	+52.27	+125.70	10.23%	584.00
PC	122.36	127.48	126.27	116.60	112.57	-01.21	-13.70	-04.03	-14.91	-09.79	-11.70%	117.00
Disabilities	5.95	5.93	7.00	6.68	7.00	+01.07	+00.00	+00.32	+01.07	+01.05	18.04%	7.00
HWB	516.37	602.11	564.24	156.45	156.41	-37.87	-407.83	-00.04	-445.70	-359.96	-74.02%	173.00
Corporate Centre	3,594.75	4,441.24	5,070.21	5,447.91	5,413.70	+628.97	+343.49	-34.21	+972.46	+1,818.95	21.90%	5,686.00

Health Sector Employment Report: DECEMBER 2024

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
HSE Dublin & Midlands												
Total HSE Dublin & Midlands	25,344.48	28,371.07	30,374.44	31,074.90	31,173.69	+2,003.37	+799.25	+98.79	+2,802.62	+5,829.21	9.88%	34,789.00
Consultants	795.12	970.15	1,053.01	1,129.28	1,133.91	+82.86	+80.90	+04.63	+163.76	+338.79	+16.88%	1,203.00
Registrars	899.06	1,032.09	1,099.96	1,152.26	1,153.71	+67.87	+53.75	+01.45	+121.62	+254.65	+11.78%	1,184.00
SHO/ Interns	625.50	711.39	786.32	829.32	828.65	+74.93	+42.33	-00.67	+117.26	+203.15	+16.48%	838.00
Medical/ Dental, other	128.60	110.58	112.81	108.13	107.24	+02.23	-05.57	-00.89	-03.34	-21.36	-3.02%	153.00
Medical & Dental	2,448.28	2,824.21	3,052.10	3,218.99	3,223.51	+227.89	+171.41	+04.52	+399.30	+775.23	+14.14%	3,378.00
Nurse/ Midwife Manager	1,880.61	2,107.09	2,191.98	2,209.96	2,226.49	+84.89	+34.51	+16.53	+119.40	+345.88	+5.67%	2,411.00
Nurse/ Midwife Specialist & AN/MP	524.38	754.76	921.76	972.17	985.29	+167.00	+63.53	+13.12	+230.53	+460.91	+30.54%	1,095.00
Staff Nurse/ Staff Midwife	5,407.11	5,901.36	6,331.60	6,602.53	6,650.78	+430.24	+319.18	+48.25	+749.42	+1,243.67	+12.70%	7,304.00
Public Health Nurse	280.92	276.34	268.47	261.05	264.21	-07.87	-04.26	+03.16	-12.13	-16.71	-4.39%	306.00
Nursing/ Midwifery awaiting registration	31.63	92.89	46.75	40.99	25.31	-46.14	-21.44	-15.68	-67.58	-06.32	-72.75%	26.00
Pre-registration Nurse/ Midwife Intern	22.51	33.52	33.19	50.03	29.46	-00.33	-03.73	-20.57	-04.06	+06.95	-12.11%	60.00
Post-registration Nurse/ Midwife Student	96.85	87.06	72.48	90.31	90.42	-14.58	+17.94	+00.11	+03.36	-06.43	+3.86%	95.00
Nursing/ Midwifery Student	150.99	213.47	152.42	181.33	145.19	-61.05	-07.23	-36.14	-68.28	-05.80	-31.99%	181.00
Nursing/ Midwifery other	64.32	65.60	70.80	66.46	67.85	+05.20	-02.95	+01.39	+02.25	+03.53	+3.43%	81.00
Nursing & Midwifery	8,308.34	9,318.62	9,937.03	10,293.50	10,339.81	+618.41	+402.78	+46.31	+1,021.19	+2,031.47	+10.96%	11,378.00
Dietitians	185.70	209.27	220.86	240.75	239.40	+11.59	+18.54	-01.35	+30.13	+53.70	+14.40%	270.00
Occupational Therapists	351.29	374.35	394.51	400.14	404.58	+20.16	+10.07	+04.44	+30.23	+53.29	+8.08%	447.00
Orthoptists	8.04	8.88	8.03	8.47	8.29	-00.85	+00.26	-00.18	-00.59	+00.25	-6.64%	10.00
Physiotherapists	397.22	477.77	504.45	503.50	507.82	+26.68	+03.37	+04.32	+30.05	+110.60	+6.29%	570.00
Podiatrists & Chiropodists	8.01	12.35	15.47	15.14	15.08	+03.12	-00.39	-00.06	+02.73	+07.07	+22.11%	18.00
Speech & Language Therapists	241.99	255.77	258.68	251.42	251.93	+02.91	-06.75	+00.51	-03.84	+09.94	-1.50%	292.00
Therapy Professions	1,192.26	1,338.39	1,402.00	1,419.42	1,427.10	+63.61	+25.10	+07.68	+88.71	+234.84	+6.63%	1,607.00
Health Science/ Diagnostics	1,336.89	1,450.57	1,511.17	1,589.68	1,590.99	+60.60	+79.82	+01.31	+140.42	+254.10	+9.68%	1,713.00
Social Care	652.81	820.54	834.55	869.82	870.86	+14.01	+36.31	+01.04	+50.32	+218.05	+6.13%	999.00
Pharmacy	325.52	353.02	379.19	414.18	420.66	+26.17	+41.47	+06.48	+67.64	+95.14	+19.16%	464.00
Psychologists	193.71	215.63	252.91	254.76	255.79	+37.28	+02.88	+01.03	+40.16	+62.08	+18.62%	292.00
Social Workers	284.49	321.11	351.16	352.77	356.14	+30.05	+04.98	+03.37	+35.03	+71.65	+10.91%	400.00
H&SC, Other	129.98	161.63	158.08	167.64	167.49	-03.55	+09.41	-00.15	+05.86	+37.51	+3.63%	191.00
Health & Social Care Professionals	4,115.65	4,660.89	4,889.06	5,068.27	5,089.03	+228.17	+199.97	+20.76	+428.14	+973.38	+9.19%	5,666.00
Management (VIII & above)	270.83	358.16	347.89	346.96	346.00	-10.27	-01.89	-00.96	-12.16	+75.17	-3.40%	353.00
Administrative/ Supervisory (V to VII)	1,056.73	1,398.86	1,621.79	1,648.42	1,661.19	+222.93	+39.40	+12.77	+262.33	+604.46	+18.75%	1,729.00
Clerical (III & IV)	2,178.14	2,339.57	2,590.52	2,507.75	2,512.94	+250.95	-77.58	+05.19	+173.37	+334.80	+7.41%	2,838.00
Management & Administrative	3,505.70	4,096.59	4,560.20	4,503.13	4,520.13	+463.61	-40.07	+17.00	+423.54	+1,014.43	+10.34%	4,920.00
Support	1,468.41	1,476.31	1,479.48	1,456.67	1,458.25	+03.17	-21.23	+01.58	-18.06	-10.16	-1.22%	1,725.00
Maintenance/ Technical	252.33	251.32	261.52	261.19	260.80	+10.20	-00.72	-00.39	+09.48	+08.47	+3.77%	272.00
General Support	1,720.74	1,727.63	1,741.00	1,717.87	1,719.05	+13.37	-21.95	+01.18	-08.58	-01.69	-0.50%	1,997.00
Health Care Assistants	4,457.09	4,899.23	5,290.06	5,379.04	5,388.61	+390.83	+98.55	+09.57	+489.38	+931.52	+9.99%	6,432.00
Care, other	788.68	843.90	904.99	894.11	893.55	+61.09	-11.44	-00.56	+49.65	+104.87	+5.88%	1,018.00
Patient & Client Care	5,245.77	5,743.13	6,195.05	6,273.15	6,282.16	+451.92	+87.11	+09.02	+539.03	+1,036.39	+9.39%	7,450.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
HSE Dublin & North East												
Total HSE Dublin & North East	24,234.30	27,906.71	28,923.63	29,306.34	29,396.93	+1,016.92	+473.30	+90.59	+1,490.22	+5,162.64	+5.34%	32,826.00
Consultants	747.19	889.27	968.47	1,028.47	1,030.40	+79.20	+61.93	+01.93	+141.13	+283.21	+15.87%	1,130.00
Registrars	849.50	1,020.73	1,048.85	1,079.06	1,079.22	+28.12	+30.37	+00.16	+58.49	+229.72	+5.73%	1,099.00
SHO/ Interns	735.93	828.48	929.88	901.47	907.15	+101.40	-22.73	+05.68	+78.67	+171.22	+9.50%	915.00
Medical/ Dental, other	116.35	111.88	107.15	102.14	106.67	-04.73	-00.48	+04.53	-05.21	-09.68	-4.66%	140.00
Medical & Dental	2,448.97	2,850.36	3,054.35	3,111.14	3,123.44	+203.99	+69.09	+12.30	+273.08	+674.47	+9.58%	3,284.00
Nurse/ Midwife Manager	1,743.96	2,115.99	2,219.80	2,212.79	2,207.62	+103.81	-12.18	-05.17	+91.63	+463.66	+4.33%	2,400.00
Nurse/ Midwife Specialist & AN/MP	460.84	703.24	778.20	859.99	864.45	+74.96	+86.25	+04.46	+161.21	+403.61	+22.92%	943.00
Staff Nurse/ Staff Midwife	5,597.16	6,218.05	6,513.11	6,760.47	6,845.57	+295.06	+332.46	+85.10	+627.52	+1,248.40	+10.09%	7,475.00
Public Health Nurse	315.12	328.86	327.96	322.55	325.61	-00.90	-02.35	+03.06	-03.25	+10.49	-0.99%	390.00
Nursing/ Midwifery awaiting registration	83.80	84.48	72.31	52.84	38.67	-12.17	-33.64	-14.17	-45.81	-45.13	-54.23%	40.00
Pre-registration Nurse/ Midwife Intern	27.33	21.24	28.64	18.39	28.16	+07.40	-00.48	+09.77	+06.92	+00.83	+32.58%	57.00
Post-registration Nurse/ Midwife Student	70.80	62.02	49.00	33.94	30.85	-13.02	-18.15	-03.09	-31.17	-39.95	-50.26%	31.00
Nursing/ Midwifery Student	181.93	167.74	149.95	105.17	97.68	-17.79	-52.27	-07.49	-70.06	-84.25	-41.77%	128.00
Nursing/ Midwifery other	111.96	86.77	86.45	83.25	82.92	-00.32	-03.53	-00.33	-03.85	-29.04	-4.44%	95.00
Nursing & Midwifery	8,410.97	9,620.65	10,075.47	10,344.22	10,423.85	+454.82	+348.38	+79.62	+803.20	+2,012.87	+8.35%	11,431.00
Dietitians	111.62	168.56	192.25	194.27	198.00	+23.69	+05.75	+03.73	+29.44	+86.38	+17.47%	225.00
Occupational Therapists	377.09	460.73	455.57	459.03	456.08	-05.16	+00.51	-02.95	-04.65	+78.99	-1.01%	510.00
Orthoptists	9.21	8.50	10.25	9.69	9.89	+01.75	-00.36	+00.20	+01.39	+00.68	+16.35%	13.00
Physiotherapists	471.78	560.96	564.78	574.59	570.97	+03.82	+06.19	-03.62	+10.01	+99.19	+1.78%	659.00
Podiatrists & Chiropodists	13.76	25.70	25.42	25.06	25.10	-00.28	-00.32	+00.04	-00.60	+11.34	-2.32%	29.00
Speech & Language Therapists	258.25	291.03	282.22	287.74	285.03	-08.81	+02.81	-02.71	-06.00	+26.78	-2.06%	328.00
Therapy Professions	1,241.71	1,515.48	1,530.49	1,550.39	1,545.08	+15.01	+14.59	-05.31	+29.60	+303.37	+1.95%	1,764.00
Health Science/ Diagnostics	914.09	1,035.88	1,040.22	1,078.49	1,082.16	+04.34	+41.94	+03.67	+46.28	+168.07	+4.47%	1,173.00
Social Care	786.07	888.00	887.35	890.35	898.09	-00.65	+10.74	+07.74	+10.09	+112.02	+1.14%	1,102.00
Pharmacy	215.49	263.55	276.48	278.22	278.85	+12.93	+02.37	+00.63	+15.30	+63.36	+5.81%	313.00
Psychologists	257.07	286.48	309.56	323.05	319.01	+23.08	+09.45	-04.04	+32.53	+61.94	+11.36%	354.00
Social Workers	286.19	375.64	391.83	402.11	404.22	+16.19	+12.39	+02.11	+28.58	+118.03	+7.61%	446.00
H&SC, Other	138.40	147.66	163.74	168.08	167.84	+16.08	+04.10	-00.24	+20.18	+29.44	+13.67%	194.00
Health & Social Care Professionals	3,839.02	4,512.69	4,599.67	4,690.69	4,695.25	+86.98	+95.58	+04.56	+182.56	+856.23	+4.05%	5,346.00
Management (VIII & above)	249.17	353.58	363.82	345.41	348.58	+10.24	-15.24	+03.17	-05.00	+99.41	-1.41%	357.00
Administrative/ Supervisory (V to VII)	878.79	1,341.98	1,505.72	1,533.13	1,525.99	+163.74	+20.27	-07.14	+184.01	+647.20	+13.71%	1,612.00
Clerical (III & IV)	2,205.33	2,510.09	2,588.77	2,516.21	2,518.20	+78.68	-70.57	+01.99	+08.11	+312.87	+0.32%	2,897.00
Management & Administrative	3,333.29	4,205.65	4,458.31	4,394.74	4,392.77	+252.66	-65.54	-01.97	+187.12	+1,059.48	+4.45%	4,866.00
Support	1,855.69	1,841.04	1,851.60	1,828.20	1,823.32	+10.56	-28.28	-04.88	-17.72	-32.37	-0.96%	2,088.00
Maintenance/ Technical	179.95	203.86	202.41	211.01	210.11	-01.45	+07.70	-00.90	+06.25	+30.16	+3.07%	216.00
General Support	2,035.64	2,044.90	2,054.01	2,039.21	2,033.43	+09.11	-20.58	-05.78	-11.47	-02.21	-0.56%	2,304.00
Health Care Assistants	3,781.66	4,195.62	4,236.71	4,271.83	4,276.11	+41.09	+39.40	+04.28	+80.49	+494.45	+1.92%	5,065.00
Care, other	384.75	476.84	445.12	454.52	452.10	-31.72	+06.98	-02.42	-24.74	+67.36	-5.19%	530.00
Patient & Client Care	4,166.41	4,672.46	4,681.83	4,726.35	4,728.21	+09.36	+46.38	+01.86	+55.75	+561.80	+1.19%	5,595.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
HSE Dublin & South East												
Total HSE Dublin & South East	19,028.67	21,750.87	23,174.80	23,519.54	23,460.97	+1,423.93	+286.17	-58.56	+1,710.10	+4,432.30	+7.86%	26,184.00
Consultants	537.63	649.92	694.47	730.98	736.82	+44.55	+42.35	+05.84	+86.90	+199.19	+13.37%	789.00
Registrars	590.32	727.50	773.86	842.84	835.66	+46.36	+61.80	-07.18	+108.16	+245.34	+14.87%	850.00
SHO/ Interns	535.13	621.67	723.98	764.74	767.24	+102.31	+43.26	+02.50	+145.57	+232.11	+23.42%	782.00
Medical/ Dental, other	137.19	155.14	149.70	144.10	145.89	-05.44	-03.81	+01.79	-09.25	+08.70	-5.96%	203.00
Medical & Dental	1,800.27	2,154.23	2,342.01	2,482.66	2,485.61	+187.78	+143.60	+02.95	+331.38	+685.34	+15.38%	2,624.00
Nurse/ Midwife Manager	1,387.51	1,631.58	1,743.14	1,740.36	1,729.83	+111.56	-13.31	-10.53	+98.25	+342.32	+6.02%	1,864.00
Nurse/ Midwife Specialist & AN/MP	310.79	445.82	571.99	614.82	617.70	+126.17	+45.71	+02.88	+171.88	+306.91	+38.55%	677.00
Staff Nurse/ Staff Midwife	4,319.72	4,857.92	5,190.95	5,491.45	5,482.66	+333.03	+291.71	-08.79	+624.74	+1,162.94	+12.86%	6,012.00
Public Health Nurse	292.95	263.68	258.70	263.33	263.87	-04.98	+05.17	+00.54	+00.19	-29.08	+0.07%	314.00
Nursing/ Midwifery awaiting registration	22.74	11.54	28.75	11.50	5.35	+17.21	-23.40	-06.15	-06.19	-17.39	-53.64%	6.00
Pre-registration Nurse/ Midwife Intern	18.75	45.12	16.57	18.74	17.50	-28.55	+00.93	-01.24	-27.62	-01.25	-61.21%	45.00
Post-registration Nurse/ Midwife Student	39.50	26.24	29.90	36.00	36.00	+03.66	+06.10	+00.00	+09.76	-03.50	+37.20%	36.00
Nursing/ Midwifery Student	80.99	82.90	75.22	66.24	58.85	-07.68	-16.37	-07.39	-24.05	-22.14	-29.01%	87.00
Nursing/ Midwifery other	40.44	26.41	29.15	33.62	32.93	+02.74	+03.78	-00.69	+06.52	-07.51	+24.69%	38.00
Nursing & Midwifery	6,432.40	7,308.31	7,869.15	8,209.82	8,185.84	+560.84	+316.69	-23.98	+877.53	+1,753.44	+12.01%	8,992.00
Dietitians	93.17	126.85	145.95	154.64	154.12	+19.10	+08.17	-00.52	+27.27	+60.95	+21.50%	174.00
Occupational Therapists	296.64	363.79	383.62	386.72	388.42	+19.83	+04.80	+01.70	+24.63	+91.78	+6.77%	440.00
Orthoptists	4.29	6.36	6.43	6.43	6.38	+00.07	-00.05	-00.05	+00.02	+02.09	+0.31%	9.00
Physiotherapists	346.84	380.38	404.88	415.63	415.70	+24.50	+10.82	+00.07	+35.32	+68.86	+9.29%	485.00
Podiatrists & Chiropodists	11.68	14.54	14.80	15.25	14.37	+00.26	-00.43	-00.88	-00.17	+02.69	-1.17%	17.00
Speech & Language Therapists	211.99	210.63	237.85	227.79	222.66	+27.22	-15.19	-05.13	+12.03	+10.67	+5.71%	263.00
Therapy Professions	964.61	1,102.55	1,193.53	1,206.46	1,201.65	+90.98	+08.12	-04.81	+99.10	+237.04	+8.99%	1,388.00
Health Science/ Diagnostics	598.31	710.51	757.52	774.61	772.32	+47.01	+14.80	-02.29	+61.81	+174.01	+8.70%	867.00
Social Care	528.98	587.77	583.56	582.35	594.53	-04.21	+10.97	+12.18	+06.76	+65.55	+1.15%	670.00
Pharmacy	156.55	203.72	214.11	219.88	217.25	+10.39	+03.14	-02.63	+13.53	+60.70	+6.64%	239.00
Psychologists	160.54	183.00	209.49	222.99	223.58	+26.49	+14.09	+00.59	+40.58	+63.04	+22.17%	254.00
Social Workers	169.95	203.77	232.22	232.05	232.80	+28.45	+00.58	+00.75	+29.03	+62.85	+14.25%	260.00
H&SC, Other	58.17	88.78	97.65	89.94	90.96	+08.87	-06.69	+01.02	+02.18	+32.79	+2.45%	104.00
Health & Social Care Professionals	2,637.11	3,080.10	3,288.08	3,328.28	3,333.09	+207.98	+45.01	+04.81	+252.99	+695.98	+8.21%	3,782.00
Management (VIII & above)	164.03	261.06	240.50	228.09	224.26	-20.56	-16.24	-03.83	-36.80	+60.23	-14.10%	231.00
Administrative/ Supervisory (V to VII)	696.07	1,042.61	1,137.83	1,124.09	1,124.23	+95.22	-13.60	+00.14	+81.62	+428.16	+7.83%	1,195.00
Clerical (III & IV)	1,746.14	1,857.49	2,035.86	1,951.36	1,938.72	+178.37	-97.14	-12.64	+81.23	+192.58	+4.37%	2,175.00
Management & Administrative	2,606.24	3,161.16	3,414.19	3,303.54	3,287.21	+253.03	-126.98	-16.33	+126.05	+680.97	+3.99%	3,601.00
Support	1,723.18	1,839.91	1,826.95	1,771.01	1,770.96	-12.96	-56.00	-00.05	-68.96	+47.77	-3.75%	2,022.00
Maintenance/ Technical	149.35	164.88	171.73	166.21	162.39	+06.85	-09.34	-03.82	-02.49	+13.04	-1.51%	171.00
General Support	1,872.53	2,004.79	1,998.68	1,937.22	1,933.35	-06.11	-65.34	-03.87	-71.45	+60.81	-3.56%	2,193.00
Health Care Assistants	3,111.42	3,402.97	3,603.30	3,596.67	3,583.97	+200.33	-19.33	-12.70	+181.00	+472.55	+5.32%	4,183.00
Care, other	568.70	639.31	659.39	661.35	651.91	+20.08	-07.48	-09.44	+12.60	+83.21	+1.97%	809.00
Patient & Client Care	3,680.12	4,042.28	4,262.69	4,258.02	4,235.88	+220.41	-26.81	-22.14	+193.60	+555.76	+4.79%	4,992.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
HSE Midwest												
Total HSE Midwest	8,503.03	10,291.21	11,016.56	11,411.11	11,413.33	+725.35	+396.77	+02.21	+1,122.12	+2,910.29	+10.90%	12,911.00
Consultants	192.45	231.66	259.65	277.92	276.61	+27.99	+16.96	-01.31	+44.95	+84.16	+19.40%	296.00
Registrars	231.93	282.58	319.28	345.51	347.36	+36.70	+28.08	+01.85	+64.78	+115.43	+22.92%	355.00
SHO/ Interns	221.75	287.76	336.71	355.03	355.89	+48.95	+19.18	+00.86	+68.13	+134.14	+23.68%	359.00
Medical/ Dental, other	58.84	52.74	54.08	52.26	52.04	+01.34	-02.04	-00.22	-00.70	-06.80	-1.33%	69.00
Medical & Dental	704.97	854.74	969.72	1,030.72	1,031.90	+114.98	+62.18	+01.18	+177.16	+326.93	+20.73%	1,079.00
Nurse/ Midwife Manager	571.56	691.80	738.72	777.05	781.52	+46.92	+42.80	+04.47	+89.72	+209.96	+12.97%	836.00
Nurse/ Midwife Specialist & AN/MP	131.52	196.61	246.35	278.13	274.95	+49.74	+28.60	-03.18	+78.34	+143.43	+39.85%	298.00
Staff Nurse/ Staff Midwife	2,013.27	2,313.60	2,389.59	2,460.74	2,498.52	+75.99	+108.93	+37.78	+184.92	+485.25	+7.99%	2,822.00
Public Health Nurse	127.42	125.93	125.33	132.46	131.21	-00.60	+05.88	-01.25	+05.28	+03.79	+4.19%	157.00
Nursing/ Midwifery awaiting registration		1.98	1.00			-00.98	-01.00		-01.98		-100.00%	
Pre-registration Nurse/ Midwife Intern	23.54	4.82	10.48	3.03	9.94	+05.66	-00.54	+06.91	+05.12	-13.60	+106.22%	19.00
Post-registration Nurse/ Midwife Student	15.81	8.91	19.65	10.81	10.95	+10.74	-08.70	+00.14	+02.04	-04.86	+22.90%	11.00
Nursing/ Midwifery Student	39.35	15.71	31.13	13.84	20.89	+15.42	-10.24	+07.05	+05.18	-18.46	+32.97%	30.00
Nursing/ Midwifery other	14.67	16.89	18.11	19.94	19.40	+01.22	+01.29	-00.54	+02.51	+04.73	+14.86%	23.00
Nursing & Midwifery	2,897.79	3,360.54	3,549.23	3,682.16	3,726.49	+188.69	+177.26	+44.33	+365.95	+828.70	+10.89%	4,166.00
Dietitians	19.92	37.55	46.28	52.51	51.20	+08.73	+04.92	-01.31	+13.65	+31.28	+36.34%	57.00
Occupational Therapists	95.42	118.95	138.29	155.37	154.82	+19.34	+16.53	-00.55	+35.87	+59.40	+30.16%	175.00
Orthoptists		1.98	2.00	1.79	1.80	+00.02	-00.20	+00.01	-00.18	+01.80	-9.09%	2.00
Physiotherapists	111.68	139.27	168.06	184.55	184.53	+28.79	+16.47	-00.02	+45.26	+72.86	+32.50%	208.00
Podiatrists & Chiropodists	8.41	10.78	7.65	12.15	12.00	-03.13	+04.35	-00.15	+01.22	+03.59	+11.32%	13.00
Speech & Language Therapists	62.65	88.77	96.31	81.71	84.12	+07.54	-12.19	+02.41	-04.65	+21.47	-5.24%	100.00
Therapy Professions	298.08	397.30	458.59	488.08	488.47	+61.29	+29.88	+00.39	+91.17	+190.39	+22.95%	555.00
Health Science/ Diagnostics	257.58	269.68	302.94	306.69	309.27	+33.26	+06.34	+02.58	+39.59	+51.69	+14.68%	343.00
Social Care	244.68	282.22	272.60	283.89	281.11	-09.62	+08.51	-02.78	-01.11	+36.43	-0.39%	330.00
Pharmacy	49.65	66.59	70.42	77.58	77.30	+03.83	+06.88	-00.28	+10.71	+27.65	+16.08%	90.00
Psychologists	126.56	132.73	148.98	157.37	155.97	+16.25	+06.99	-01.40	+23.24	+29.41	+17.51%	169.00
Social Workers	70.53	80.03	76.84	90.18	87.06	-03.19	+10.22	-03.12	+07.03	+16.53	+8.78%	98.00
H&SC, Other	39.52	47.30	48.34	48.76	52.35	+01.04	+04.01	+03.59	+05.05	+12.83	+10.68%	61.00
Health & Social Care Professionals	1,086.60	1,275.85	1,378.71	1,452.55	1,451.53	+102.86	+72.82	-01.02	+175.68	+364.93	+13.77%	1,646.00
Management (VIII & above)	73.73	101.17	108.46	115.68	113.43	+07.29	+04.97	-02.25	+12.26	+39.70	+12.12%	116.00
Administrative/ Supervisory (V to VII)	235.00	423.50	465.84	447.79	447.42	+42.34	-18.42	-00.37	+23.92	+212.42	+5.65%	467.00
Clerical (III & IV)	805.70	920.79	1,005.96	1,010.72	1,007.36	+85.17	+01.40	-03.36	+86.57	+201.66	+9.40%	1,107.00
Management & Administrative	1,114.43	1,445.46	1,580.26	1,574.19	1,568.21	+134.80	-12.05	-05.98	+122.75	+453.78	+8.49%	1,690.00
Support	449.11	868.22	874.28	898.49	894.73	+06.05	+20.46	-03.76	+26.51	+445.62	+3.05%	1,005.00
Maintenance/ Technical	115.84	120.97	128.62	135.90	137.40	+07.65	+08.78	+01.50	+16.43	+21.56	+13.58%	140.00
General Support	564.95	989.19	1,002.90	1,034.39	1,032.13	+13.70	+29.24	-02.26	+42.94	+467.18	+4.34%	1,145.00
Health Care Assistants	1,892.87	2,062.63	2,214.85	2,308.35	2,271.41	+152.22	+56.56	-36.94	+208.78	+378.54	+10.12%	2,806.00
Care, other	241.43	302.80	320.90	328.75	331.66	+18.10	+10.76	+02.91	+28.86	+90.23	+9.53%	379.00
Patient & Client Care	2,134.30	2,365.43	2,535.75	2,637.10	2,603.07	+170.32	+67.32	-34.03	+237.64	+468.77	+10.05%	3,185.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
HSE South West												
Total HSE South West	15,829.14	18,109.33	18,928.66	19,301.75	19,310.44	+819.33	+381.78	+08.69	+1,201.11	+3,481.30	+6.63%	22,527.00
Consultants	389.94	461.26	528.80	601.89	603.69	+67.54	+74.89	+01.80	+142.43	+213.75	+30.88%	649.00
Registrars	456.64	535.48	587.08	652.49	651.72	+51.60	+64.64	-00.77	+116.24	+195.08	+21.71%	671.00
SHO/ Interns	408.51	476.83	531.49	566.50	567.25	+54.66	+35.76	+00.75	+90.42	+158.74	+18.96%	571.00
Medical/ Dental, other	118.57	148.17	139.41	134.83	131.23	-08.76	-08.18	-03.60	-16.94	+12.66	-11.43%	242.00
Medical & Dental	1,373.66	1,621.74	1,786.78	1,955.71	1,953.89	+165.04	+167.11	-01.82	+332.15	+580.23	+20.48%	2,133.00
Nurse/ Midwife Manager	1,056.54	1,178.64	1,267.97	1,277.06	1,277.38	+89.33	+09.41	+00.32	+98.74	+220.84	+8.38%	1,407.00
Nurse/ Midwife Specialist & AN/MP	175.53	289.68	377.56	410.66	417.98	+87.88	+40.42	+07.32	+128.30	+242.45	+44.29%	455.00
Staff Nurse/ Staff Midwife	3,713.32	4,204.83	4,449.51	4,584.75	4,609.80	+244.68	+160.29	+25.05	+404.97	+896.48	+9.63%	5,328.00
Public Health Nurse	215.95	216.41	208.65	218.60	215.90	-07.76	+07.25	-02.70	-00.51	-00.05	-0.24%	279.00
Nursing/ Midwifery awaiting registration	34.50	3.62	9.50	14.50	18.10	+05.88	+08.60	+03.60	+14.48	-16.40	+400.00%	19.00
Pre-registration Nurse/ Midwife Intern	39.00	43.06	14.50	31.07	17.14	-28.56	+02.64	-13.93	-25.92	-21.86	-60.20%	34.00
Post-registration Nurse/ Midwife Student	48.23	20.90	29.00	29.00	28.97	+08.10	-00.03	-00.03	+08.07	-19.26	+38.61%	29.00
Nursing/ Midwifery Student	121.73	67.58	53.00	74.57	64.21	-14.58	+11.21	-10.36	-03.37	-57.52	-4.99%	82.00
Nursing/ Midwifery other	9.72	12.13	15.01	21.61	22.30	+02.88	+07.29	+00.69	+10.17	+12.58	+83.84%	25.00
Nursing & Midwifery	5,292.79	5,969.27	6,371.70	6,587.25	6,607.57	+402.43	+235.87	+20.32	+638.30	+1,314.78	+10.69%	7,576.00
Dietitians	76.35	96.54	113.28	111.41	113.09	+16.74	-00.19	+01.68	+16.55	+36.74	+17.14%	134.00
Occupational Therapists	201.47	287.18	317.75	303.33	299.14	+30.57	-18.61	-04.19	+11.96	+97.67	+4.16%	341.00
Orthoptists	4.28	2.00	1.25	1.50	1.50	-00.75	+00.25	+00.00	-00.50	-02.78	-25.00%	2.00
Physiotherapists	229.03	296.88	317.34	315.59	315.15	+20.46	-02.19	-00.44	+18.27	+86.12	+6.15%	368.00
Podiatrists & Chiropodists	10.12	18.61	19.44	19.45	19.18	+00.83	-00.26	-00.27	+00.57	+09.06	+3.06%	21.00
Speech & Language Therapists	159.80	192.07	200.25	191.57	191.61	+08.18	-08.64	+00.04	-00.46	+31.81	-0.24%	227.00
Therapy Professions	681.05	893.28	969.31	942.85	939.67	+76.03	-29.64	-03.18	+46.39	+258.62	+5.19%	1,093.00
Health Science/ Diagnostics	598.01	683.31	684.02	691.39	692.72	+00.71	+08.70	+01.33	+09.41	+94.71	+1.38%	804.00
Social Care	239.93	272.28	278.13	297.46	295.37	+05.85	+17.24	-02.09	+23.09	+55.44	+8.48%	338.00
Pharmacy	102.36	151.44	163.23	162.48	164.47	+11.79	+01.24	+01.99	+13.03	+62.11	+8.60%	198.00
Psychologists	139.37	161.73	167.37	163.72	163.45	+05.64	-03.92	-00.27	+01.72	+24.08	+1.06%	185.00
Social Workers	143.32	185.71	214.05	212.54	210.00	+28.34	-04.05	-02.54	+24.29	+66.68	+13.08%	238.00
H&SC, Other	79.30	85.76	98.13	94.35	94.68	+12.37	-03.45	+00.33	+08.92	+15.38	+10.40%	110.00
Health & Social Care Professionals	1,983.34	2,433.51	2,574.24	2,564.79	2,560.36	+140.73	-13.88	-04.43	+126.85	+577.02	+5.21%	2,966.00
Management (VIII & above)	113.75	152.81	160.38	147.96	150.41	+07.57	-09.97	+02.45	-02.40	+36.66	-1.57%	153.00
Administrative/ Supervisory (V to VII)	360.06	557.60	683.12	665.83	663.13	+125.52	-19.99	-02.70	+105.53	+303.07	+18.93%	717.00
Clerical (III & IV)	1,388.02	1,540.64	1,608.80	1,599.21	1,583.67	+68.16	-25.13	-15.54	+43.03	+195.65	+2.79%	1,835.00
Management & Administrative	1,861.83	2,251.05	2,452.30	2,413.00	2,397.21	+201.25	-55.09	-15.79	+146.16	+535.38	+6.49%	2,705.00
Support	1,243.78	1,439.96	1,391.37	1,371.21	1,363.69	-48.59	-27.68	-07.52	-76.27	+119.91	-5.30%	1,606.00
Maintenance/ Technical	35.10	35.48	33.74	39.09	38.68	-01.74	+04.94	-00.41	+03.20	+03.58	+9.02%	41.00
General Support	1,278.88	1,475.44	1,425.11	1,410.30	1,402.37	-50.33	-22.74	-07.94	-73.07	+123.49	-4.95%	1,647.00
Health Care Assistants	3,576.18	3,815.89	3,730.04	3,766.42	3,787.16	-85.85	+57.12	+20.74	-28.73	+210.98	-0.75%	4,766.00
Care, other	462.46	542.43	588.49	604.29	601.89	+46.06	+13.40	-02.40	+59.45	+139.43	+10.96%	734.00
Patient & Client Care	4,038.64	4,358.32	4,318.53	4,370.71	4,389.05	-39.79	+70.52	+18.34	+30.73	+350.40	+0.71%	5,500.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
HSE West & North West												
Total HSE West & North West	19,018.84	22,215.28	23,416.80	23,358.23	23,385.45	+1,201.52	-31.35	+27.22	+1,170.17	+4,366.61	+5.27%	26,279.00
Consultants	525.97	581.22	635.21	684.10	684.68	+53.99	+49.47	+00.58	+103.46	+158.71	+17.80%	724.00
Registrars	577.25	659.67	701.38	768.90	770.95	+41.71	+69.57	+02.06	+111.28	+193.70	+16.87%	791.00
SHO/ Interns	585.75	728.89	780.62	796.30	800.98	+51.73	+20.36	+04.68	+72.09	+215.23	+9.89%	809.00
Medical/ Dental, other	134.08	125.70	117.65	121.50	127.66	-08.05	+10.01	+06.16	+01.96	-06.42	+1.56%	197.00
Medical & Dental	1,823.05	2,095.48	2,234.86	2,370.80	2,384.27	+139.38	+149.41	+13.48	+288.79	+561.22	+13.78%	2,521.00
Nurse/ Midwife Manager	1,145.77	1,331.76	1,452.16	1,451.80	1,454.40	+120.40	+02.24	+02.60	+122.64	+308.64	+9.21%	1,553.00
Nurse/ Midwife Specialist & AN/MP	367.82	559.91	659.47	679.15	689.02	+99.56	+29.55	+09.87	+129.11	+321.20	+23.06%	740.00
Staff Nurse/ Staff Midwife	4,458.87	5,073.03	5,282.08	5,219.65	5,242.32	+209.05	-39.76	+22.67	+169.29	+783.46	+3.34%	5,974.00
Public Health Nurse	303.00	290.98	300.16	305.87	308.33	+09.18	+08.17	+02.46	+17.35	+05.33	+5.96%	354.00
Nursing/ Midwifery awaiting registration	51.85	110.16	59.66	54.94	32.73	-50.50	-26.93	-22.21	-77.43	-19.12	-70.29%	34.00
Pre-registration Nurse/ Midwife Intern	4.70	22.38	7.99	12.56	4.99	-14.39	-03.00	-07.57	-17.39	+00.29	-77.70%	8.00
Post-registration Nurse/ Midwife Student	21.98	31.63	32.00	33.75	34.00	+00.37	+02.00	+00.25	+02.37	+12.02	+7.49%	34.00
Nursing/ Midwifery Student	78.53	164.17	99.65	101.25	71.72	-64.52	-27.93	-29.53	-92.45	-06.81	-56.31%	76.00
Nursing/ Midwifery other	40.60	44.99	50.05	50.74	50.34	+05.06	+00.29	-00.40	+05.35	+09.74	+11.89%	57.00
Nursing & Midwifery	6,394.58	7,464.84	7,843.57	7,808.46	7,816.14	+378.73	-27.43	+07.67	+351.30	+1,421.56	+4.71%	8,754.00
Dietitians	68.58	104.81	114.18	123.45	124.14	+09.37	+09.96	+00.69	+19.33	+55.56	+18.44%	139.00
Occupational Therapists	264.57	328.30	348.45	349.84	350.32	+20.15	+01.87	+00.48	+22.02	+85.75	+6.71%	391.00
Orthoptists	9.20	12.00	10.39	8.59	7.76	-01.61	-02.63	-00.83	-04.24	-01.44	-35.33%	9.00
Physiotherapists	293.27	369.03	407.35	406.82	416.55	+38.32	+09.19	+09.73	+47.52	+123.28	+12.88%	469.00
Podiatrists & Chiropodists	19.57	39.01	42.65	42.09	41.72	+03.64	-00.93	-00.37	+02.71	+22.15	+6.95%	48.00
Speech & Language Therapists	166.96	193.12	199.99	199.68	196.26	+06.87	-03.73	-03.42	+03.14	+29.30	+1.63%	226.00
Therapy Professions	822.15	1,046.27	1,123.01	1,130.47	1,136.75	+76.74	+13.74	+06.28	+90.48	+314.60	+8.65%	1,282.00
Health Science/ Diagnostics	630.03	756.82	762.73	772.49	773.63	+05.91	+10.90	+01.14	+16.81	+143.60	+2.22%	858.00
Social Care	254.10	317.24	360.15	368.72	374.55	+42.91	+14.40	+05.83	+57.31	+120.45	+18.07%	431.00
Pharmacy	142.66	199.57	213.26	217.33	220.36	+13.69	+07.10	+03.03	+20.79	+77.70	+10.42%	252.00
Psychologists	117.80	133.28	143.19	151.31	155.60	+09.91	+12.41	+04.29	+22.32	+37.80	+16.75%	176.00
Social Workers	177.64	229.62	255.65	275.82	273.07	+26.03	+17.42	-02.75	+43.45	+95.43	+18.92%	302.00
H&SC, Other	105.14	144.40	166.56	140.77	153.91	+22.16	-12.65	+13.14	+09.51	+48.77	+6.59%	187.00
Health & Social Care Professionals	2,249.52	2,827.20	3,024.55	3,056.91	3,087.87	+197.35	+63.32	+30.96	+260.67	+838.35	+9.22%	3,488.00
Management (VIII & above)	155.41	192.87	199.65	190.87	191.04	+06.78	-08.61	+00.17	-01.83	+35.62	-0.95%	194.00
Administrative/ Supervisory (V to VII)	466.04	806.55	929.36	927.39	926.91	+122.81	-02.45	-00.47	+120.36	+460.87	+14.92%	967.00
Clerical (III & IV)	1,860.67	2,115.98	2,262.42	2,108.11	2,091.73	+146.44	-170.69	-16.38	-24.25	+231.06	-1.15%	2,347.00
Management & Administrative	2,482.12	3,115.40	3,391.43	3,226.36	3,209.68	+276.03	-181.76	-16.69	+94.27	+727.55	+3.03%	3,508.00
Support	1,259.24	1,308.09	1,317.30	1,267.34	1,263.07	+09.21	-54.23	-04.27	-45.02	+03.83	-3.44%	1,464.00
Maintenance/ Technical	196.92	209.25	208.58	197.51	197.21	-00.67	-11.37	-00.30	-12.04	+00.29	-5.75%	203.00
General Support	1,456.16	1,517.34	1,525.88	1,464.86	1,460.28	+08.54	-65.60	-04.58	-57.06	+04.12	-3.76%	1,667.00
Health Care Assistants	4,204.26	4,633.60	4,809.61	4,824.43	4,823.36	+176.01	+13.75	-01.07	+189.76	+619.10	+4.10%	5,654.00
Care, other	409.15	561.42	586.90	606.41	603.86	+25.48	+16.96	-02.55	+42.44	+194.71	+7.56%	687.00
Patient & Client Care	4,613.41	5,195.02	5,396.51	5,430.84	5,427.22	+201.49	+30.71	-03.62	+232.20	+813.81	+4.47%	6,341.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
National Services and Schemes												
Total National Services and Schemes	3,086.24	3,286.59	3,654.34	3,745.46	3,767.29	+367.75	+112.95	+21.83	+480.70	+681.05	+14.63%	3,910.00
Consultants	1.00	1.00	1.00	1.00	1.00	+00.00	+00.00	+00.00	+00.00	+00.00	+0.00%	1.00
Medical/ Dental, other	1.60	4.20	5.80	5.80	5.80	+01.60	+00.00	+00.00	+01.60	+04.20	+38.10%	7.00
Medical & Dental	2.60	5.20	6.80	6.80	6.80	+01.60	+00.00	+00.00	+01.60	+04.20	+30.77%	8.00
Nurse/ Midwife Manager	1.00	4.98	5.75	10.36	10.43	+00.77	+04.68	+00.07	+05.45	+09.43	+109.44%	11.00
Staff Nurse/ Staff Midwife	1.00									-01.00	-100.00%	
Nursing & Midwifery	2.00	4.98	5.75	10.36	10.43	+00.77	+04.68	+00.07	+05.45	+08.43	+109.44%	11.00
Dietitians	1.00	1.00	1.00			+00.00	-01.00		-01.00	-01.00	-100.00%	
Therapy Professions	1.00	1.00	1.00			+00.00	-01.00		-01.00	-01.00	-100.00%	
Health Science/ Diagnostics	1.00									-01.00	-100.00%	
Social Care			1.00	1.00	1.00	+01.00	+00.00	+00.00	+01.00	+01.00	-100.00%	1.00
Pharmacy	29.20	42.70	49.10	52.50	66.14	+06.40	+17.04	+13.64	+23.44	+36.94	+54.89%	68.00
H&SC, Other	527.62	545.18	579.19	675.06	753.23	+34.01	+174.04	+78.17	+208.05	+225.61	+38.16%	798.00
Health & Social Care Professionals	558.82	588.88	630.29	728.56	820.37	+41.41	+190.08	+91.81	+231.49	+261.55	+39.31%	867.00
Management (VIII & above)	56.81	63.59	90.59	94.50	101.24	+27.00	+10.65	+06.74	+37.65	+44.43	+59.21%	102.00
Administrative/ Supervisory (V to VII)	160.09	224.93	275.31	334.51	340.49	+50.38	+65.18	+05.98	+115.56	+180.40	+51.37%	350.00
Clerical (III & IV)	442.94	439.64	514.77	503.05	507.06	+75.13	-07.71	+04.01	+67.42	+64.12	+15.34%	546.00
Management & Administrative	659.84	728.16	880.67	932.06	948.79	+152.51	+68.12	+16.73	+220.63	+288.95	+30.30%	998.00
Support	9.50	7.12	3.46	2.52	2.77	-03.66	-00.69	+00.25	-04.35	-06.73	-61.10%	3.00
Maintenance/ Technical	11.00	7.77	11.90	11.00	10.60	+04.13	-01.30	-00.40	+02.83	-00.40	+36.42%	11.00
General Support	20.50	14.89	15.36	13.52	13.37	+00.47	-01.99	-00.15	-01.52	-07.13	-10.21%	14.00
Health Care Assistants	2.05	1.15	0.98	0.85	0.93	-00.17	-00.05	+00.08	-00.22	-01.12	-19.13%	1.00
Care, other	1,840.43	1,943.33	2,114.49	2,053.31	1,966.60	+171.16	-147.89	-86.71	+23.27	+126.17	+1.20%	2,011.00
Patient & Client Care	1,842.48	1,944.48	2,115.47	2,054.16	1,967.53	+170.99	-147.94	-86.63	+23.05	+125.05	+1.19%	2,012.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Corporate Centre												
Total Corporate Centre	4,768.14	5,814.33	6,495.64	6,393.76	6,359.99	+681.31	-135.65	-33.77	+545.66	+1,591.85	+9.38%	6,678.00
Consultants	60.77	84.85	105.50	131.93	133.41	20.65	27.91	1.48	48.56	72.64	+57.23%	141.00
Registrars	76.38	95.13	109.50	101.95	101.70	14.37	-7.80	-0.25	6.57	25.32	+6.91%	105.00
SHO/ Interns	2.55	6.38		3.28	3.98	-6.38	3.98	0.70	-2.40	1.43	-37.62%	4.00
Medical/ Dental, other	115.55	105.08	99.49	79.40	79.38	-5.59	-20.11	-0.02	-25.70	-36.17	-24.46%	100.00
Medical & Dental	255.25	291.44	314.49	316.56	318.47	23.05	3.98	1.91	27.03	63.22	+9.27%	350.00
Nurse/ Midwife Manager	199.16	283.17	290.34	268.57	267.75	7.17	-22.59	-0.82	-15.42	68.59	-5.45%	295.00
Nurse/ Midwife Specialist & AN/MP	22.48	23.96	24.78	32.40	33.08	0.82	8.30	0.68	9.12	10.60	+38.06%	38.00
Staff Nurse/ Staff Midwife	176.68	188.58	198.56	202.61	205.28	9.98	6.72	2.67	16.70	28.60	+8.86%	215.00
Public Health Nurse	3.72	1.58	2.53	2.59	1.71	0.95	-0.82	-0.88	0.13	-2.01	+8.23%	3.00
Nursing/ Midwifery awaiting registration			2.00			2.00	-2.00				-100.00%	
Pre-registration Nurse/ Midwife Intern			1.00			1.00	-1.00				-100.00%	
Nursing/ Midwifery Student			3.00			3.00	-3.00				-100.00%	
Nursing/ Midwifery other	68.25	74.16	75.62	70.51	71.07	1.46	-4.55	0.56	-3.09	2.82	-4.17%	76.00
Nursing & Midwifery	470.29	571.45	594.83	576.68	578.89	23.38	-15.94	2.21	7.44	108.60	+1.30%	627.00
Dietitians	18.07	11.44	9.29	8.98	9.20	-2.15	-0.09	0.22	-2.24	-8.87	-19.58%	11.00
Occupational Therapists	11.00	11.41	9.89	8.93	8.89	-1.52	-1.00	-0.04	-2.52	-2.11	-22.09%	9.00
Physiotherapists	1.38	2.60	2.00			-0.60	-2.00		-2.60	-1.38	-100.00%	
Speech & Language Therapists	1.00		1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	-100.00%	1.00
Therapy Professions	31.45	25.45	22.18	18.91	19.09	-3.27	-3.09	0.18	-6.36	-12.36	-24.99%	21.00
Health Science/ Diagnostics	160.85	144.99	155.49	153.14	151.59	10.50	-3.90	-1.55	6.60	-9.26	+4.55%	185.00
Social Care	3.54	2.78	3.86	2.82	2.77	1.08	-1.09	-0.05	-0.01	-0.77	-0.36%	3.00
Pharmacy	16.33	41.93	52.92	57.15	42.55	10.99	-10.37	-14.60	0.62	26.22	+1.48%	43.00
Psychologists	9.00	7.37	6.97	5.25	5.00	-0.40	-1.97	-0.25	-2.37	-4.00	-32.16%	5.00
Social Workers	33.51	34.22	37.15	36.01	35.80	2.93	-1.35	-0.21	1.58	2.29	+4.62%	39.00
H&SC, Other	44.03	85.50	122.20	134.79	135.54	36.70	13.34	0.75	50.04	91.51	+58.53%	143.00
Health & Social Care Professionals	298.71	342.24	400.77	408.07	392.34	58.53	-8.43	-15.73	50.10	93.63	+14.64%	439.00
Management (VIII & above)	761.71	962.87	1,027.30	1,035.48	1,037.97	64.43	10.67	2.49	75.10	276.26	+7.80%	1,058.00
Administrative/ Supervisory (V to VII)	1,352.16	1,940.55	2,268.15	2,256.88	2,249.38	327.60	-18.77	-7.50	308.83	897.22	+15.91%	2,330.00
Clerical (III & IV)	1,173.73	1,249.31	1,371.36	1,290.13	1,273.04	122.05	-98.32	-17.09	23.73	99.31	+1.90%	1,345.00
Management & Administrative	3,287.60	4,152.73	4,666.81	4,582.49	4,560.39	514.08	-106.42	-22.10	407.66	1,272.79	+9.82%	4,733.00
Support	122.34	132.26	156.97	152.66	149.93	24.71	-7.04	-2.73	17.67	27.59	+13.36%	155.00
Maintenance/ Technical	232.86	227.25	236.63	242.65	246.25	9.38	9.62	3.60	19.00	13.39	+8.36%	252.00
General Support	355.20	359.51	393.60	395.31	396.18	34.09	2.58	0.87	36.67	40.98	+10.20%	407.00
Health Care Assistants	47.35	80.05	96.75	86.14	85.32	16.70	-11.43	-0.82	5.27	37.97	+6.58%	93.00
Care, other	53.74	16.91	28.39	28.51	28.40	11.48	0.01	-0.11	11.49	-25.34	+67.95%	29.00
Patient & Client Care	101.09	96.96	125.14	114.65	113.72	28.18	-11.42	-0.93	16.76	12.63	+17.29%	122.00

Health Sector Employment Report DECEMBER 2024

Employment Report Staff Group

Employment by Staff Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Health Service	119,812.84	137,745.39	145,984.87	148,111.08	148,268.09	+8,239.48	+2,283.22	+157.00	+10,522.70	+28,455.25	7.64%	166,104.00
Consultants	3,250.07	3,869.33	4,246.11	4,585.57	4,600.52	+376.78	+354.41	+14.95	+731.19	+1,350.45	+18.90%	4,933.00
Registrars	3,681.08	4,353.18	4,639.91	4,943.01	4,940.32	+286.73	+300.41	-02.68	+587.14	+1,259.24	+13.49%	5,055.00
SHO/ Interns	3,115.12	3,661.40	4,089.00	4,216.64	4,231.14	+427.60	+142.14	+14.50	+569.74	+1,116.02	+15.56%	4,278.00
Medical/ Dental, other	810.78	813.49	786.09	748.16	755.91	-27.40	-30.18	+07.75	-57.58	-54.87	-7.08%	1,111.00
Medical & Dental	10,857.05	12,697.40	13,761.11	14,493.37	14,527.89	+1,063.71	+766.78	+34.52	+1,830.49	+3,670.85	+14.42%	15,377.00
Nurse/ Midwife Manager	7,986.11	9,345.01	9,909.86	9,947.96	9,955.42	+564.85	+45.57	+07.46	+610.41	+1,969.31	+6.53%	10,777.00
Nurse/ Midwife Specialist & AN/MP	1,993.36	2,973.98	3,580.11	3,847.32	3,882.47	+606.13	+302.36	+35.15	+908.49	+1,889.11	+30.55%	4,246.00
Staff Nurse/ Staff Midwife	25,687.12	28,757.37	30,355.40	31,322.20	31,534.92	+1,598.03	+1,179.52	+212.72	+2,777.55	+5,847.80	+9.66%	35,130.00
Public Health Nurse	1,539.08	1,503.78	1,491.80	1,506.45	1,510.84	-11.98	+19.04	+04.39	+07.06	-28.24	+0.47%	1,803.00
Nursing/ Midwifery awaiting registration	224.52	304.67	219.97	174.77	120.16	-84.70	-99.81	-54.61	-184.51	-104.36	-60.56%	125.00
Pre-registration Nurse/ Midwife Intern	135.83	170.14	112.37	133.82	107.19	-57.77	-05.18	-26.63	-62.95	-28.64	-37.00%	223.00
Post-registration Nurse/ Midwife Student	293.17	236.76	232.03	233.81	231.19	-04.73	-00.84	-02.62	-05.57	-61.98	-2.35%	236.00
Nursing/ Midwifery Student	653.52	711.57	564.37	542.40	458.54	-147.20	-105.83	-83.86	-253.03	-194.98	-35.56%	584.00
Nursing/ Midwifery other	349.96	326.95	345.19	346.13	346.81	+18.24	+01.62	+00.68	+19.86	-03.15	+6.07%	395.00
Nursing & Midwifery	38,209.15	43,618.66	46,246.73	47,512.46	47,689.01	+2,628.07	+1,442.28	+176.55	+4,070.34	+9,479.85	+9.33%	52,935.00
Dietitians	574.41	756.02	843.09	886.01	889.15	+87.07	+46.06	+03.14	+133.13	+314.74	+17.61%	1,010.00
Occupational Therapists	1,597.48	1,944.71	2,048.08	2,063.36	2,062.25	+103.37	+14.17	-01.11	+117.54	+464.77	+6.04%	2,313.00
Orthoptists	35.02	39.72	38.35	36.47	35.62	-01.37	-02.73	-00.85	-04.10	+00.60	-10.32%	45.00
Physiotherapists	1,851.19	2,226.89	2,368.86	2,400.68	2,410.72	+141.97	+41.86	+10.04	+183.83	+559.53	+8.26%	2,759.00
Podiatrists & Chiropodists	71.55	120.99	125.43	129.14	127.45	+04.44	+02.02	-01.69	+06.46	+55.90	+5.34%	146.00
Speech & Language Therapists	1,102.64	1,231.39	1,276.30	1,240.91	1,232.61	+44.91	-43.69	-08.30	+01.22	+129.97	+0.10%	1,437.00
Therapy Professions	5,232.30	6,319.72	6,700.11	6,756.57	6,757.80	+380.39	+57.69	+01.23	+438.08	+1,525.50	+6.93%	7,710.00
Health Science/ Diagnostics	4,496.76	5,051.76	5,214.09	5,366.49	5,372.68	+162.33	+158.60	+06.19	+320.92	+875.92	+6.35%	5,943.00
Social Care	2,710.11	3,170.83	3,221.20	3,296.41	3,318.28	+50.37	+97.08	+21.87	+147.45	+608.17	+4.65%	3,874.00
Pharmacy	1,037.76	1,322.52	1,418.71	1,479.32	1,487.58	+96.19	+68.87	+08.26	+165.06	+449.82	+12.48%	1,667.00
Psychologists	1,004.05	1,120.22	1,238.47	1,278.45	1,278.40	+118.25	+39.93	-00.05	+158.18	+274.35	+14.12%	1,435.00
Social Workers	1,165.63	1,430.10	1,558.90	1,601.48	1,599.09	+128.80	+40.19	-02.39	+168.99	+433.46	+11.82%	1,783.00
H&SC, Other	1,122.16	1,306.21	1,433.89	1,519.39	1,616.00	+127.68	+182.11	+96.61	+309.79	+493.84	+23.72%	1,788.00
Health & Social Care Professionals	16,768.77	19,721.36	20,785.37	21,298.11	21,429.83	+1,064.01	+644.46	+131.72	+1,708.47	+4,661.06	+8.66%	24,200.00
Management (VIII & above)	1,845.44	2,446.11	2,538.59	2,504.95	2,512.93	+92.48	-25.66	+07.98	+66.82	+667.48	+2.73%	2,564.00
Administrative/ Supervisory (V to VII)	5,204.94	7,736.58	8,887.12	8,938.03	8,938.74	+1,150.54	+51.62	+00.71	+1,202.16	+3,733.80	+15.54%	9,367.00
Clerical (III & IV)	11,800.67	12,973.51	13,978.46	13,486.53	13,432.71	+1,004.95	-545.74	-53.82	+459.20	+1,632.04	+3.54%	15,090.00
Management & Administrative	18,851.05	23,156.20	25,404.16	24,929.51	24,884.38	+2,247.96	-519.79	-45.13	+1,728.18	+6,033.33	+7.46%	27,021.00
Support	8,131.26	8,912.91	8,901.41	8,748.10	8,726.71	-11.50	-174.70	-21.39	-186.20	+595.45	-2.09%	10,068.00
Maintenance/ Technical	1,173.35	1,220.78	1,255.13	1,264.57	1,263.44	+34.35	+08.31	-01.13	+42.66	+90.09	+3.49%	1,306.00
General Support	9,304.61	10,133.69	10,156.54	10,012.67	9,990.15	+22.85	-166.38	-22.52	-143.54	+685.54	-1.42%	11,374.00
Health Care Assistants	21,072.88	23,091.14	23,982.30	24,233.73	24,216.87	+891.16	+234.57	-16.86	+1,125.73	+3,143.99	+4.88%	29,000.00
Care, other	4,749.33	5,326.94	5,648.67	5,631.24	5,529.97	+321.73	-118.70	-101.28	+203.03	+780.63	+3.81%	6,197.00
Patient & Client Care	25,822.21	28,418.08	29,630.96	29,864.97	29,746.83	+1,212.88	+115.87	-118.14	+1,328.75	+3,924.62	+4.68%	35,197.00

Employment Report by Service : DECEMBER 2024

Service Delivery DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	119,812.84	137,745.39	145,984.87	148,111.08	148,268.09	+8,239.48	+2,283.22	+157.00	+10,522.70	+28,455.25	7.64%	166,104.00
National Ambulance Service	1,932.99	2,066.86	2,321.10	2,414.65	2,407.04	+254.24	+85.94	-07.61	+340.18	+474.05	16.46%	2,460.00
Children's Health Ireland	3,602.47	4,108.07	4,521.68	4,637.19	4,651.33	+413.61	+129.65	+14.14	+543.26	+1,048.86	13.22%	5,120.00
Dublin Midlands Hospital Group	11,732.27	13,424.03	14,539.77	15,050.08	15,099.88	+1,115.74	+560.11	+49.80	+1,675.85	+3,367.61	12.48%	16,421.00
Ireland East Hospital Group	10,375.06	12,394.22	13,335.46	13,742.03	13,675.03	+941.24	+339.57	-67.00	+1,280.81	+3,299.97	10.33%	14,874.00
RCSI Hospitals Group	13,763.86	16,234.27	16,998.18	17,218.62	17,266.73	+763.91	+268.55	+48.11	+1,032.46	+3,502.87	6.36%	18,804.00
Saolta University Hospital Care	9,253.30	11,326.76	12,091.41	11,892.31	11,920.55	+764.65	-170.86	+28.24	+593.79	+2,667.25	5.24%	13,111.00
South/South West Hospital Group	7,640.60	9,151.93	9,960.97	10,081.04	10,088.32	+809.04	+127.35	+07.28	+936.39	+2,447.72	10.23%	11,301.00
University of Limerick Hospital Group	4,146.40	5,222.04	5,660.90	5,770.88	5,806.76	+438.86	+145.86	+35.87	+584.72	+1,660.35	11.20%	6,297.00
other Acute Services	91.17	126.60	148.30	105.28	107.07	+21.70	-41.23	+01.79	-19.53	+15.90	-15.43%	111.00
Acute Services	62,538.12	74,054.78	79,577.77	80,912.08	81,022.70	+5,522.99	+1,444.94	+110.62	+6,967.92	+18,484.58	9.41%	88,499.00
CHO 1	5,468.28	6,397.95	6,706.82	6,707.58	6,697.03	+308.87	-09.79	-10.55	+299.08	+1,228.75	4.67%	7,583.00
CHO 2	5,544.75	5,972.02	6,167.36	6,267.67	6,274.15	+195.34	+106.79	+06.48	+302.13	+729.40	5.06%	7,323.00
CHO 3	4,356.63	5,069.17	5,355.66	5,640.23	5,606.57	+286.49	+250.91	-33.66	+537.40	+1,249.94	10.60%	6,614.00
CHO 4	8,188.54	8,960.51	8,967.69	9,220.71	9,222.12	+07.18	+254.43	+01.41	+261.61	+1,033.58	2.92%	11,226.00
CHO 5	5,276.51	5,804.89	6,140.58	6,055.95	6,042.73	+335.69	-97.85	-13.22	+237.84	+766.22	4.10%	7,036.00
CHO 6	3,378.10	3,620.19	3,788.84	3,795.86	3,820.39	+168.65	+31.55	+24.53	+200.20	+442.29	5.53%	4,356.00
CHO 7	6,514.49	7,214.66	7,465.63	7,547.69	7,559.41	+250.97	+93.78	+11.72	+344.75	+1,044.92	4.78%	8,674.00
CHO 8	6,135.00	6,513.80	6,791.65	6,792.21	6,833.20	+277.85	+41.55	+40.99	+319.40	+698.20	4.90%	8,049.00
CHO 9	6,582.20	7,229.96	7,342.29	7,551.82	7,576.62	+112.33	+234.33	+24.80	+346.66	+994.43	4.79%	8,727.00
other Community Services	640.31	739.56	840.40	804.96	793.80	+100.84	-46.60	-11.16	+54.24	+153.49	7.33%	826.00
Community Services	52,084.81	57,522.71	59,566.92	60,384.68	60,426.02	+2,044.21	+859.10	+41.34	+2,903.31	+8,341.21	5.05%	70,414.00
National Services & Central Functions	5,189.91	6,167.90	6,840.18	6,814.33	6,819.36	+672.28	-20.81	+05.04	+651.47	+1,629.45	10.56%	7,191.00

Employment Report by Hospital Groups & CHOs: DECEMBER 2024

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
National Ambulance Service												
Total National Ambulance Service	1,932.99	2,066.86	2,321.10	2,414.65	2,407.04	+254.24	+85.94	-07.61	+340.18	+474.05	16.46%	2,460.00
Consultants	1.00	1.00	1.00	1.00	1.00	+00.00	+00.00	+00.00	+00.00	+00.00	0.00%	1.00
Medical & Dental	1.00	1.00	1.00	1.00	1.00	+00.00	+00.00	+00.00	+00.00	+00.00	0.00%	1.00
Nurse/ Midwife Manager	1.00	2.98	2.75	7.36	7.43	-00.23	+04.68	+00.07	+04.45	+06.43	149.33%	8.00
Staff Nurse/ Staff Midwife	1.00									-01.00	-100.00%	
Nursing & Midwifery	2.00	2.98	2.75	7.36	7.43	-00.23	+04.68	+00.07	+04.45	+05.43	149.33%	8.00
Dietitians	1.00									-01.00	-100.00%	
Therapy Professions	1.00									-01.00	-100.00%	
Pharmacy				1.00	0.99		+00.99	-00.01	+00.99	+00.99	-100.00%	1.00
H&SC, Other			14.00	108.00	186.75	+14.00	+172.75	+78.75	+186.75	+186.75	-100.00%	188.00
Health & Social Care Professionals	1.00		14.00	109.00	187.74	+14.00	+173.74	+78.74	+187.74	+186.74	-100.00%	189.00
Management (VIII & above)	12.21	20.68	39.93	41.00	41.94	+19.25	+02.01	+00.94	+21.26	+29.73	102.80%	42.00
Administrative/ Supervisory (V to VII)	28.60	50.33	85.35	141.50	140.55	+35.02	+55.20	-00.95	+90.22	+111.95	179.26%	143.00
Clerical (III & IV)	41.25	45.37	61.01	59.98	59.95	+15.64	-01.06	-00.03	+14.58	+18.70	32.14%	64.00
Management & Administrative	82.06	116.38	186.29	242.48	242.44	+69.91	+56.15	-00.04	+126.06	+160.38	108.32%	249.00
Support	3.50	3.14	2.46	1.52	1.77	-00.68	-00.69	+00.25	-01.37	-01.73	-43.63%	2.00
Maintenance/ Technical	2.00	1.00	1.00	1.00	1.00	+00.00	+00.00	+00.00	+00.00	-01.00	0.00%	1.00
General Support	5.50	4.14	3.46	2.52	2.77	-00.68	-00.69	+00.25	-01.37	-02.73	-33.09%	3.00
Health Care Assistants	2.00	0.89	0.98	0.85	0.93	+00.09	-00.05	+00.08	+00.04	-01.07	4.49%	1.00
Care, other	1,839.43	1,941.47	2,112.62	2,051.44	1,964.73	+171.15	-147.89	-86.71	+23.26	+125.30	1.20%	2,009.00
Patient & Client Care	1,841.43	1,942.36	2,113.60	2,052.29	1,965.66	+171.24	-147.94	-86.63	+23.30	+124.23	1.20%	2,010.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Children's Health Ireland												
Total Children's Health Ireland	3,602.47	4,108.07	4,521.68	4,637.19	4,651.33	+413.61	+129.65	+14.14	+543.26	+1,048.86	13.22%	5,120.00
Consultants	220.11	278.77	298.59	318.05	320.00	+19.82	+21.41	+01.95	+41.23	+99.89	14.79%	338.00
Registrars	204.24	225.67	248.66	282.04	281.39	+22.99	+32.73	-00.65	+55.72	+77.15	24.69%	286.00
SHO/ Interns	87.99	106.57	125.07	129.73	128.45	+18.50	+03.38	-01.28	+21.88	+40.46	20.53%	129.00
Medical/ Dental, other	1.39	1.47	1.47	1.47	1.47	+00.00	+00.00	+00.00	+00.00	+00.08	0.00%	3.00
Medical & Dental	513.73	612.48	673.79	731.29	731.31	+61.31	+57.52	+00.02	+118.83	+217.58	19.40%	756.00
Nurse/ Midwife Manager	331.23	375.02	375.91	399.60	406.81	+00.89	+30.90	+07.21	+31.79	+75.58	8.48%	456.00
Nurse/ Midwife Specialist & AN/MP	151.87	206.01	260.76	250.16	256.92	+54.75	-03.84	+06.76	+50.91	+105.05	24.71%	300.00
Staff Nurse/ Staff Midwife	805.42	882.36	984.82	1,014.73	998.91	+102.46	+14.09	-15.82	+116.55	+193.49	13.21%	1,096.00
Nursing/ Midwifery awaiting registration		1.62	1.00	4.00	4.00	-00.62	+03.00	+00.00	+02.38	+04.00	146.91%	4.00
Pre-registration Nurse/ Midwife Intern	12.37	20.96	16.50	16.28	16.00	-04.46	-00.50	-00.28	-04.96	+03.63	-23.66%	32.00
Post-registration Nurse/ Midwife Student	62.85	56.81	53.98	59.88	59.97	-02.83	+05.99	+00.09	+03.16	-02.88	5.56%	60.00
Nursing/ Midwifery Student	75.22	79.39	71.48	80.16	79.97	-07.91	+08.49	-00.19	+00.58	+04.75	0.73%	96.00
Nursing/ Midwifery other	10.46	8.60	11.49	8.63	9.20	+02.89	-02.29	+00.57	+00.60	-01.26	6.98%	11.00
Nursing & Midwifery	1,374.20	1,551.38	1,704.46	1,753.28	1,751.81	+153.08	+47.35	-01.47	+200.43	+377.61	12.92%	1,959.00
Dietitians	46.26	58.43	55.09	55.99	56.80	-03.34	+01.71	+00.81	-01.63	+10.54	-2.79%	62.00
Occupational Therapists	19.71	22.40	29.66	29.28	30.03	+07.26	+00.37	+00.75	+07.63	+10.32	34.06%	35.00
Orthoptists	6.10	4.42	4.67	5.57	5.58	+00.25	+00.91	+00.01	+01.16	-00.52	26.24%	7.00
Physiotherapists	48.60	56.02	59.33	55.81	57.48	+03.31	-01.85	+01.67	+01.46	+08.88	2.61%	66.00
Speech & Language Therapists	15.49	18.72	23.55	22.18	21.87	+04.83	-01.68	-00.31	+03.15	+06.38	16.83%	27.00
Therapy Professions	136.16	159.99	172.30	168.83	171.76	+12.31	-00.54	+02.93	+11.77	+35.60	7.36%	197.00
Health Science/ Diagnostics	280.24	303.83	322.25	338.73	339.15	+18.42	+16.90	+00.42	+35.32	+58.91	11.62%	368.00
Pharmacy	44.73	58.03	61.91	78.20	80.32	+03.88	+18.41	+02.12	+22.29	+35.59	38.41%	88.00
Psychologists	38.05	44.02	61.90	60.38	62.09	+17.88	+00.19	+01.71	+18.07	+24.04	41.05%	77.00
Social Workers	56.82	64.10	71.35	73.92	74.13	+07.25	+02.78	+00.21	+10.03	+17.31	15.65%	85.00
H&SC, Other	25.07	36.50	30.34	28.66	28.36	-06.16	-01.98	-00.30	-08.14	+03.29	-22.30%	35.00
Health & Social Care Professionals	581.07	666.47	720.05	748.72	755.81	+53.58	+35.76	+07.09	+89.34	+174.74	13.40%	850.00
Management (VIII & above)	52.23	72.20	75.31	80.94	81.00	+03.11	+05.69	+00.06	+08.80	+28.77	12.19%	81.00
Administrative/ Supervisory (V to VII)	271.89	358.42	437.68	450.93	456.06	+79.26	+18.38	+05.13	+97.64	+184.17	27.24%	468.00
Clerical (III & IV)	420.35	430.42	440.95	416.00	420.60	+10.53	-20.35	+04.60	-09.82	+00.25	-2.28%	486.00
Management & Administrative	744.47	861.04	953.94	947.87	957.66	+92.90	+03.72	+09.79	+96.62	+213.19	11.22%	1,035.00
Support	195.08	211.01	224.87	233.96	233.86	+13.86	+08.99	-00.10	+22.85	+38.78	10.83%	263.00
Maintenance/ Technical	15.00	14.43	15.21	14.00	14.00	+00.78	-01.21	+00.00	-00.43	-01.00	-2.98%	14.00
General Support	210.08	225.44	240.08	247.96	247.86	+14.64	+07.78	-00.10	+22.42	+37.78	9.94%	277.00
Health Care Assistants	165.01	181.19	220.19	200.45	199.34	+39.00	-20.85	-01.11	+18.15	+34.33	10.02%	234.00
Care, other	13.91	10.07	9.17	7.62	7.54	-00.90	-01.63	-00.08	-02.53	-06.37	-25.12%	9.00
Patient & Client Care	178.92	191.26	229.36	208.07	206.88	+38.10	-22.48	-01.19	+15.62	+27.96	8.17%	243.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Dublin Midlands Hospital Group												
Total Dublin Midlands Hospital Group	11,732.27	13,424.03	14,539.77	15,050.08	15,099.88	+1,115.74	+560.11	+49.80	+1,675.85	+3,367.61	12.48%	16,421.00
Consultants	497.80	610.75	668.39	719.04	721.42	+57.64	+53.03	+02.38	+110.67	+223.62	18.12%	768.00
Registrars	545.34	637.73	688.84	720.99	722.32	+51.11	+33.48	+01.33	+84.59	+176.98	13.26%	743.00
SHO/ Interns	478.72	542.19	585.06	624.49	623.21	+42.87	+38.15	-01.28	+81.02	+144.49	14.94%	630.00
Medical/ Dental, other	8.68	11.16	12.29	13.16	13.41	+01.13	+01.12	+00.25	+02.25	+04.73	20.16%	16.00
Medical & Dental	1,530.54	1,801.83	1,954.58	2,077.68	2,080.36	+152.75	+125.78	+02.68	+278.53	+549.82	15.46%	2,157.00
Nurse/ Midwife Manager	948.69	1,080.86	1,158.52	1,160.02	1,168.55	+77.66	+10.03	+08.53	+87.69	+219.86	8.11%	1,265.00
Nurse/ Midwife Specialist & AN/MP	217.51	334.34	412.77	468.22	474.76	+78.43	+61.99	+06.54	+140.42	+257.25	42.00%	517.00
Staff Nurse/ Staff Midwife	3,075.67	3,420.80	3,750.88	3,986.95	4,032.66	+330.08	+281.78	+45.71	+611.86	+956.99	17.89%	4,372.00
Nursing/ Midwifery awaiting registration	21.77	84.82	38.26	21.40	14.88	-46.56	-23.38	-06.52	-69.94	-06.89	-82.46%	15.00
Pre-registration Nurse/ Midwife Intern	8.27	12.46	15.19	33.13	12.96	+02.73	-02.23	-20.17	+00.50	+04.69	4.01%	27.00
Post-registration Nurse/ Midwife Student	13.00	5.50	5.50	4.50	4.50	+00.00	-01.00	+00.00	-01.00	-08.50	-18.18%	9.00
Nursing/ Midwifery Student	43.04	102.78	58.95	59.03	32.34	-43.83	-26.61	-26.69	-70.44	-10.70	-68.53%	51.00
Nursing/ Midwifery other	37.40	37.25	42.81	41.22	42.00	+05.56	-00.81	+00.78	+04.75	+04.60	12.75%	50.00
Nursing & Midwifery	4,322.31	4,976.03	5,423.93	5,715.44	5,750.31	+447.90	+326.38	+34.87	+774.28	+1,428.00	15.56%	6,255.00
Dietitians	99.47	102.35	113.11	127.50	126.29	+10.76	+13.18	-01.21	+23.94	+26.82	23.39%	138.00
Occupational Therapists	72.11	91.97	100.17	105.54	104.11	+08.20	+03.94	-01.43	+12.14	+32.00	13.20%	109.00
Orthoptists	1.94	1.58	0.63	0.23		-00.95	-00.63	-00.23	-01.58	-01.94	-100.00%	
Physiotherapists	172.75	228.09	243.22	247.25	245.41	+15.13	+02.19	-01.84	+17.32	+72.66	7.59%	267.00
Podiatrists & Chiropodists	4.25	4.92	3.64	3.98	4.13	-01.28	+00.49	+00.15	-00.79	-00.12	-16.06%	6.00
Speech & Language Therapists	41.72	56.47	60.18	57.18	57.25	+03.71	-02.93	+00.07	+00.78	+05.53	1.38%	64.00
Therapy Professions	392.24	485.38	520.95	541.68	537.19	+35.57	+16.24	-04.49	+51.81	+144.95	10.67%	584.00
Health Science/ Diagnostics	1,048.93	1,127.06	1,173.30	1,234.06	1,235.96	+46.24	+62.66	+01.90	+108.90	+187.03	9.66%	1,326.00
Pharmacy	236.45	251.25	269.09	288.11	292.96	+17.84	+23.87	+04.85	+41.71	+56.51	16.60%	321.00
Psychologists	12.60	18.29	21.32	20.41	20.33	+03.03	-00.99	-00.08	+02.04	+07.73	11.15%	23.00
Social Workers	79.46	90.58	106.58	109.78	111.70	+16.00	+05.12	+01.92	+21.12	+32.24	23.32%	126.00
H&SC, Other	34.07	51.53	47.97	57.05	56.29	-03.56	+08.32	-00.76	+04.76	+22.22	9.24%	60.00
Health & Social Care Professionals	1,803.75	2,024.09	2,139.21	2,251.09	2,254.43	+115.12	+115.22	+03.34	+230.34	+450.68	11.38%	2,440.00
Management (VIII & above)	122.31	150.07	144.72	140.66	140.50	-05.35	-04.22	-00.16	-09.57	+18.19	-6.38%	145.00
Administrative/ Supervisory (V to VII)	516.62	660.10	749.08	779.71	782.94	+88.98	+33.86	+03.23	+122.84	+266.32	18.61%	820.00
Clerical (III & IV)	1,155.87	1,235.51	1,386.12	1,380.02	1,381.74	+150.61	-04.38	+01.72	+146.23	+225.87	11.84%	1,562.00
Management & Administrative	1,794.80	2,045.68	2,279.92	2,300.39	2,305.18	+234.24	+25.26	+04.79	+259.50	+510.38	12.69%	2,527.00
Support	789.86	820.95	821.78	800.72	804.47	+00.83	-17.31	+03.75	-16.48	+14.61	-2.01%	926.00
Maintenance/ Technical	143.22	142.01	136.86	144.70	143.95	-05.15	+07.09	-00.75	+01.94	+00.73	1.37%	147.00
General Support	933.08	962.96	958.64	945.42	948.42	-04.32	-10.22	+03.00	-14.54	+15.34	-1.51%	1,073.00
Health Care Assistants	1,326.13	1,580.85	1,707.18	1,685.21	1,688.23	+126.33	-18.95	+03.02	+107.38	+362.10	6.79%	1,885.00
Care, other	21.66	32.59	76.31	74.85	72.95	+43.72	-03.36	-01.90	+40.36	+51.29	123.84%	84.00
Patient & Client Care	1,347.79	1,613.44	1,783.49	1,760.06	1,761.18	+170.05	-22.31	+01.12	+147.74	+413.39	9.16%	1,969.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Ireland East Hospital Group												
Total Ireland East Hospital Group	10,375.06	12,394.22	13,335.46	13,742.03	13,675.03	+941.24	+339.57	-67.00	+1,280.81	+3,299.97	10.33%	14,874.00
Consultants	459.15	555.60	590.45	627.20	629.04	+34.85	+38.59	+01.84	+73.44	+169.89	13.22%	669.00
Registrars	512.55	622.69	645.40	697.36	692.09	+22.71	+46.69	-05.27	+69.40	+179.54	11.15%	701.00
SHO/ Interns	482.63	573.23	669.17	700.59	698.78	+95.94	+29.61	-01.81	+125.55	+216.15	21.90%	705.00
Medical/ Dental, other	20.99	31.25	30.83	30.65	30.67	-00.42	-00.16	+00.02	-00.58	+09.68	-1.86%	39.00
Medical & Dental	1,475.32	1,782.77	1,935.85	2,055.80	2,050.58	+153.08	+114.73	-05.22	+267.81	+575.26	15.02%	2,114.00
Nurse/ Midwife Manager	832.54	1,048.34	1,138.70	1,153.09	1,142.22	+90.36	+03.52	-10.87	+93.88	+309.68	8.96%	1,245.00
Nurse/ Midwife Specialist & AN/MP	237.32	297.65	350.64	378.04	379.00	+52.99	+28.36	+00.96	+81.35	+141.68	27.33%	417.00
Staff Nurse/ Staff Midwife	2,816.17	3,329.13	3,636.67	3,930.25	3,922.55	+307.54	+285.88	-07.70	+593.42	+1,106.38	17.83%	4,261.00
Nursing/ Midwifery awaiting registration	20.90	5.94	7.92	5.50	3.00	+01.98	-04.92	-02.50	-02.94	-17.90	-49.49%	3.00
Pre-registration Nurse/ Midwife Intern	17.75	43.98	13.17	16.75	17.00	-30.81	+03.83	+00.25	-26.98	-00.75	-61.35%	44.00
Post-registration Nurse/ Midwife Student	21.00	15.00	15.00	15.00	15.00	+00.00	+00.00	+00.00	+00.00	-06.00	0.00%	15.00
Nursing/ Midwifery Student	59.65	64.92	36.09	37.25	35.00	-28.83	-01.09	-02.25	-29.92	-24.65	-46.09%	62.00
Nursing/ Midwifery other	34.00	17.25	19.38	24.54	23.50	+02.13	+04.12	-01.04	+06.25	-10.50	36.23%	27.00
Nursing & Midwifery	3,979.68	4,757.29	5,181.48	5,523.17	5,502.27	+424.19	+320.79	-20.90	+744.98	+1,522.59	15.66%	6,012.00
Dietitians	63.47	78.64	86.90	92.73	91.57	+08.26	+04.67	-01.16	+12.93	+28.10	16.44%	102.00
Occupational Therapists	86.36	130.05	140.68	145.68	145.72	+10.63	+05.04	+00.04	+15.67	+59.36	12.05%	159.00
Orthoptists	3.79	3.39	2.43	2.43	2.43	-00.96	+00.00	+00.00	-00.96	-01.36	-28.32%	5.00
Physiotherapists	199.07	210.81	213.74	231.25	229.31	+02.93	+15.57	-01.94	+18.50	+30.24	8.78%	263.00
Podiatrists & Chiropodists	8.52	6.91	7.10	7.05	6.67	+00.19	-00.43	-00.38	-00.24	-01.85	-3.47%	8.00
Speech & Language Therapists	39.87	51.67	61.45	61.49	59.59	+09.78	-01.86	-01.90	+07.92	+19.72	15.33%	72.00
Therapy Professions	401.08	481.47	512.30	540.63	535.29	+30.83	+22.99	-05.34	+53.82	+134.21	11.18%	609.00
Health Science/ Diagnostics	576.43	686.06	728.96	746.17	744.80	+42.90	+15.84	-01.37	+58.74	+168.37	8.56%	836.00
Social Care	1.00	1.00	0.50	0.50	0.50	-00.50	+00.00	+00.00	-00.50	-00.50	-50.00%	1.00
Pharmacy	151.89	192.43	205.95	210.59	208.01	+13.52	+02.06	-02.58	+15.58	+56.12	8.10%	228.00
Psychologists	25.28	35.44	36.40	35.75	35.08	+00.96	-01.32	-00.67	-00.36	+09.80	-1.02%	41.00
Social Workers	52.17	72.53	92.49	89.67	89.38	+19.96	-03.11	-00.29	+16.85	+37.21	23.23%	101.00
H&SC, Other	9.75	21.89	20.77	17.67	19.62	-01.12	-01.15	+01.95	-02.27	+09.87	-10.38%	25.00
Health & Social Care Professionals	1,217.60	1,490.82	1,597.37	1,640.98	1,632.68	+106.55	+35.31	-08.30	+141.86	+415.08	9.52%	1,841.00
Management (VIII & above)	52.17	105.51	99.96	95.17	94.75	-05.55	-05.21	-00.42	-10.76	+42.58	-10.20%	96.00
Administrative/ Supervisory (V to VII)	395.54	614.20	678.69	669.17	663.50	+64.49	-15.19	-05.67	+49.30	+267.96	8.03%	699.00
Clerical (III & IV)	1,179.96	1,208.05	1,310.46	1,272.81	1,261.29	+102.41	-49.17	-11.52	+53.24	+81.33	4.41%	1,405.00
Management & Administrative	1,627.67	1,927.76	2,089.11	2,037.15	2,019.54	+161.35	-69.57	-17.61	+91.78	+391.87	4.76%	2,200.00
Support	1,229.42	1,384.71	1,377.08	1,344.98	1,343.80	-07.63	-33.28	-01.18	-40.91	+114.38	-2.95%	1,500.00
Maintenance/ Technical	94.93	113.01	119.70	114.95	111.84	+06.69	-07.86	-03.11	-01.17	+16.91	-1.04%	114.00
General Support	1,324.35	1,497.72	1,496.78	1,459.93	1,455.64	-00.94	-41.14	-04.29	-42.08	+131.29	-2.81%	1,614.00
Health Care Assistants	730.03	918.86	1,009.91	1,001.36	991.50	+91.05	-18.41	-09.86	+72.64	+261.47	7.91%	1,067.00
Care, other	20.41	19.00	24.96	23.64	22.82	+05.96	-02.14	-00.82	+03.82	+02.41	20.11%	26.00
Patient & Client Care	750.44	937.86	1,034.87	1,025.00	1,014.32	+97.01	-20.55	-10.68	+76.46	+263.88	8.15%	1,093.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
RCSI Hospitals Group												
Total RCSI Hospitals Group	13,763.86	16,234.27	16,998.18	17,218.62	17,266.73	+763.91	+268.55	+48.11	+1,032.46	+3,502.87	6.36%	18,804.00
Consultants	641.21	781.61	848.35	904.45	906.46	+66.74	+58.11	+02.01	+124.85	+265.25	15.97%	994.00
Registrars	692.20	821.06	856.28	861.44	862.78	+35.22	+06.50	+01.34	+41.72	+170.58	5.08%	874.00
SHO/ Interns	643.44	760.04	825.22	787.67	792.71	+65.18	-32.51	+05.04	+32.67	+149.27	4.30%	799.00
Medical/ Dental, other	10.26	9.98	9.70	9.62	11.35	-00.28	+01.65	+01.73	+01.37	+01.09	13.73%	18.00
Medical & Dental	1,987.11	2,372.69	2,539.55	2,563.18	2,573.30	+166.86	+33.75	+10.12	+200.61	+586.19	8.45%	2,685.00
Nurse/ Midwife Manager	1,061.56	1,359.29	1,423.86	1,439.58	1,439.01	+64.57	+15.15	-00.57	+79.72	+377.45	5.86%	1,579.00
Nurse/ Midwife Specialist & AN/MP	292.47	439.01	486.86	518.03	522.34	+47.85	+35.48	+04.31	+83.33	+229.87	18.98%	562.00
Staff Nurse/ Staff Midwife	3,719.68	4,279.24	4,608.80	4,749.55	4,803.46	+329.56	+194.66	+53.91	+524.22	+1,083.78	12.25%	5,187.00
Nursing/ Midwifery awaiting registration	71.00	62.02	59.30	36.79	29.99	-02.72	-29.31	-06.80	-32.03	-41.01	-51.64%	31.00
Pre-registration Nurse/ Midwife Intern	9.46	12.74	9.50	17.07	11.26	-03.24	+01.76	-05.81	-01.48	+01.80	-11.62%	22.00
Post-registration Nurse/ Midwife Student	41.82	41.88	27.00	19.09	16.85	-14.88	-10.15	-02.24	-25.03	-24.97	-59.77%	17.00
Nursing/ Midwifery Student	122.28	116.64	95.80	72.95	58.10	-20.84	-37.70	-14.85	-58.54	-64.18	-50.19%	70.00
Nursing/ Midwifery other	89.26	63.64	65.41	60.70	60.24	+01.77	-05.17	-00.46	-03.40	-29.02	-5.34%	69.00
Nursing & Midwifery	5,285.25	6,257.82	6,680.73	6,840.81	6,883.15	+422.91	+202.42	+42.33	+625.33	+1,597.90	9.99%	7,467.00
Dietitians	79.53	103.91	109.23	108.77	111.11	+05.32	+01.88	+02.34	+07.20	+31.58	6.93%	123.00
Occupational Therapists	93.88	122.94	120.40	130.07	127.02	-02.54	+06.62	-03.05	+04.08	+33.14	3.32%	137.00
Orthoptists	3.00	3.25	3.45	3.85	4.05	+00.20	+00.60	+00.20	+00.80	+01.05	24.62%	5.00
Physiotherapists	256.23	313.72	313.51	326.08	320.84	-00.21	+07.33	-05.24	+07.12	+64.61	2.27%	356.00
Podiatrists & Chiropodists	10.22	11.45	9.97	9.40	9.40	-01.48	-00.57	+00.00	-02.05	-00.82	-17.87%	12.00
Speech & Language Therapists	54.93	69.01	71.76	68.30	68.29	-02.75	-03.47	-00.01	-00.72	+13.36	-1.04%	72.00
Therapy Professions	497.79	624.28	628.32	646.48	640.72	+04.04	+12.40	-05.76	+16.44	+142.93	2.63%	705.00
Health Science/ Diagnostics	874.69	1,005.31	1,008.40	1,048.42	1,051.85	+03.09	+43.45	+03.43	+46.54	+177.16	4.63%	1,141.00
Pharmacy	187.82	226.22	235.96	240.90	241.97	+09.74	+06.01	+01.07	+15.75	+54.15	6.96%	263.00
Psychologists	19.46	24.36	29.61	29.51	30.65	+05.25	+01.04	+01.14	+06.29	+11.19	25.82%	36.00
Social Workers	99.44	119.03	126.17	128.59	129.30	+07.14	+03.13	+00.71	+10.27	+29.86	8.63%	143.00
H&SC, Other	36.18	40.96	45.00	50.73	50.66	+04.04	+05.66	-00.07	+09.70	+14.48	23.68%	60.00
Health & Social Care Professionals	1,715.38	2,040.16	2,073.46	2,144.63	2,145.15	+33.30	+71.69	+00.52	+104.99	+429.77	5.15%	2,348.00
Management (VIII & above)	119.94	167.95	175.40	171.12	174.26	+07.45	-01.14	+03.14	+06.31	+54.32	3.76%	178.00
Administrative/ Supervisory (V to VII)	540.80	750.69	831.59	850.07	851.74	+80.90	+20.15	+01.67	+101.05	+310.94	13.46%	899.00
Clerical (III & IV)	1,387.88	1,541.56	1,543.74	1,515.45	1,519.40	+02.18	-24.34	+03.95	-22.16	+131.52	-1.44%	1,729.00
Management & Administrative	2,048.62	2,460.20	2,550.73	2,536.63	2,545.40	+90.53	-05.33	+08.77	+85.20	+496.78	3.46%	2,806.00
Support	1,309.64	1,381.53	1,399.45	1,373.09	1,366.80	+17.92	-32.65	-06.29	-14.73	+57.16	-1.07%	1,537.00
Maintenance/ Technical	119.04	146.27	144.43	151.24	150.86	-01.84	+06.43	-00.38	+04.59	+31.82	3.14%	154.00
General Support	1,428.68	1,527.80	1,543.88	1,524.33	1,517.66	+16.08	-26.22	-06.67	-10.14	+88.98	-0.66%	1,691.00
Health Care Assistants	1,252.24	1,528.47	1,561.99	1,561.50	1,553.77	+33.52	-08.22	-07.73	+25.30	+301.53	1.66%	1,746.00
Care, other	46.58	47.13	47.84	47.54	48.31	+00.71	+00.47	+00.77	+01.18	+01.73	2.50%	61.00
Patient & Client Care	1,295.82	1,575.60	1,609.83	1,609.04	1,602.08	+34.23	-07.75	-06.96	+26.48	+303.26	1.68%	1,807.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Saolta University Hospital Care												
Total Saolta University Hospital Care	9,253.30	11,326.76	12,091.41	11,892.31	11,920.55	+764.65	-170.86	+28.24	+593.79	+2,667.25	5.24%	13,111.00
Consultants	462.66	511.47	556.15	599.23	598.11	+44.68	+41.96	-01.12	+86.64	+135.45	16.94%	630.00
Registrars	444.62	506.71	532.62	567.54	569.41	+25.91	+36.79	+01.87	+62.70	+124.79	12.37%	580.00
SHO/ Interns	534.89	668.08	722.59	738.45	741.82	+54.51	+19.23	+03.37	+73.74	+206.93	11.04%	749.00
Medical/ Dental, other	10.25	11.91	12.39	21.73	22.45	+00.48	+10.06	+00.72	+10.54	+12.20	88.50%	42.00
Medical & Dental	1,452.42	1,698.17	1,823.75	1,926.95	1,931.79	+125.58	+108.04	+04.84	+233.62	+479.37	13.76%	2,001.00
Nurse/ Midwife Manager	566.89	713.41	812.31	786.19	789.63	+98.90	-22.68	+03.44	+76.22	+222.74	10.68%	850.00
Nurse/ Midwife Specialist & AN/MP	218.17	314.57	367.24	375.77	380.15	+52.67	+12.91	+04.38	+65.58	+161.98	20.85%	410.00
Staff Nurse/ Staff Midwife	2,764.27	3,302.89	3,519.96	3,441.05	3,452.60	+217.07	-67.36	+11.55	+149.71	+688.33	4.53%	3,937.00
Public Health Nurse	1.46									-01.46	-100.00%	
Nursing/ Midwifery awaiting registration	36.10	101.18	41.41	40.71	24.86	-59.77	-16.55	-15.85	-76.32	-11.24	-75.43%	25.00
Pre-registration Nurse/ Midwife Intern	1.58	10.31	3.27	2.36	1.00	-07.04	-02.27	-01.36	-09.31	-00.58	-90.30%	2.00
Post-registration Nurse/ Midwife Student	12.00	8.94	11.00	11.00	11.00	+02.06	+00.00	+00.00	+02.06	-01.00	23.04%	11.00
Nursing/ Midwifery Student	49.68	120.43	55.68	54.07	36.86	-64.75	-18.82	-17.21	-83.57	-12.82	-69.39%	38.00
Nursing/ Midwifery other	32.88	33.88	38.98	38.22	37.39	+05.10	-01.59	-00.83	+03.51	+04.51	10.36%	43.00
Nursing & Midwifery	3,633.35	4,485.18	4,794.17	4,695.30	4,696.63	+308.99	-97.54	+01.33	+211.45	+1,063.28	4.71%	5,278.00
Dietitians	37.48	49.29	56.04	55.18	56.28	+06.75	+00.24	+01.10	+06.99	+18.80	14.18%	65.00
Occupational Therapists	56.74	78.83	89.25	94.25	94.88	+10.42	+05.63	+00.63	+16.05	+38.14	20.36%	103.00
Orthoptists	5.94	5.13	4.96	4.62	3.77	-00.17	-01.19	-00.85	-01.36	-02.17	-26.51%	4.00
Physiotherapists	141.16	181.02	194.72	186.72	191.58	+13.70	-03.14	+04.86	+10.56	+50.42	5.83%	210.00
Podiatrists & Chiropodists	4.55	4.86	5.92	5.85	5.99	+01.06	+00.07	+00.14	+01.13	+01.44	23.25%	6.00
Speech & Language Therapists	16.09	29.51	29.16	26.03	25.96	-00.35	-03.20	-00.07	-03.55	+09.87	-12.03%	32.00
Therapy Professions	261.96	348.64	380.05	372.65	378.46	+31.41	-01.59	+05.81	+29.82	+116.50	8.55%	420.00
Health Science/ Diagnostics	617.02	737.77	743.44	754.51	755.21	+05.67	+11.77	+00.70	+17.44	+138.19	2.36%	837.00
Social Care	2.35	2.44	2.39	2.28	2.39	-00.05	+00.00	+00.11	-00.05	+00.04	-2.05%	3.00
Pharmacy	136.63	191.24	202.52	205.80	208.76	+11.28	+06.24	+02.96	+17.52	+72.13	9.16%	236.00
Psychologists	0.80	3.11	7.08	7.35	7.37	+03.97	+00.29	+00.02	+04.26	+06.57	136.98%	8.00
Social Workers	26.36	42.87	53.73	53.25	54.33	+10.86	+00.60	+01.08	+11.46	+27.97	26.73%	60.00
H&SC, Other	19.45	30.87	40.61	18.11	33.73	+09.74	-06.88	+15.62	+02.86	+14.28	9.26%	47.00
Health & Social Care Professionals	1,064.57	1,356.94	1,429.82	1,413.95	1,440.25	+72.88	+10.43	+26.30	+83.31	+375.68	6.14%	1,611.00
Management (VIII & above)	50.69	61.63	67.26	60.54	61.68	+05.63	-05.58	+01.14	+00.05	+10.99	0.08%	63.00
Administrative/ Supervisory (V to VII)	236.64	384.04	443.83	439.81	440.55	+59.79	-03.28	+00.74	+56.51	+203.91	14.71%	458.00
Clerical (III & IV)	1,047.56	1,252.36	1,345.58	1,258.24	1,250.16	+93.22	-95.42	-08.08	-02.20	+202.60	-0.18%	1,381.00
Management & Administrative	1,334.89	1,698.03	1,856.67	1,758.59	1,752.39	+158.64	-104.28	-06.20	+54.36	+417.50	3.20%	1,902.00
Support	835.54	919.02	938.58	909.51	909.17	+19.56	-29.41	-00.34	-09.85	+73.63	-1.07%	997.00
Maintenance/ Technical	103.02	103.12	104.06	93.40	93.43	+00.94	-10.63	+00.03	-09.69	-09.59	-9.40%	96.00
General Support	938.56	1,022.14	1,042.64	1,002.91	1,002.60	+20.50	-40.04	-00.31	-19.54	+64.04	-1.91%	1,093.00
Health Care Assistants	799.08	980.15	1,045.56	995.67	998.09	+65.41	-47.47	+02.42	+17.94	+199.01	1.83%	1,117.00
Care, other	30.43	86.15	98.80	98.94	98.80	+12.65	+00.00	-00.14	+12.65	+68.37	14.68%	109.00
Patient & Client Care	829.51	1,066.30	1,144.36	1,094.61	1,096.89	+78.06	-47.47	+02.28	+30.59	+267.38	2.87%	1,226.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
South/South West Hospital Group												
Total South/South West Hospital Group	7,640.60	9,151.93	9,960.97	10,081.04	10,088.32	+809.04	+127.35	+07.28	+936.39	+2,447.72	10.23%	11,301.00
Consultants	335.02	391.61	453.89	515.55	518.17	+62.28	+64.28	+02.62	+126.56	+183.15	32.32%	549.00
Registrars	353.31	439.59	476.10	529.11	530.78	+36.51	+54.68	+01.67	+91.19	+177.47	20.74%	547.00
SHO/ Interns	370.36	430.38	473.76	494.90	497.32	+43.38	+23.56	+02.42	+66.94	+126.96	15.55%	500.00
Medical/ Dental, other	7.22	8.78	6.89	6.17	5.44	-01.89	-01.45	-00.73	-03.34	-01.78	-38.04%	12.00
Medical & Dental	1,065.91	1,270.36	1,410.64	1,545.73	1,551.71	+140.28	+141.07	+05.98	+281.35	+485.80	22.15%	1,608.00
Nurse/ Midwife Manager	623.95	689.06	770.50	759.70	755.66	+81.44	-14.84	-04.04	+66.60	+131.71	9.67%	842.00
Nurse/ Midwife Specialist & AN/MP	94.67	184.08	230.72	247.89	252.47	+46.64	+21.75	+04.58	+68.39	+157.80	37.15%	273.00
Staff Nurse/ Staff Midwife	2,267.76	2,672.86	2,961.53	3,030.21	3,041.28	+288.67	+79.75	+11.07	+368.42	+773.52	13.78%	3,464.00
Nursing/ Midwifery awaiting registration	3.00	3.62	4.00	13.50	2.50	+00.38	-01.50	-11.00	-01.12	-00.50	-30.94%	3.00
Pre-registration Nurse/ Midwife Intern	30.00	35.68	13.00	12.00	9.96	-22.68	-03.04	-02.04	-25.72	-20.04	-72.09%	20.00
Post-registration Nurse/ Midwife Student	28.98	9.95	9.00	10.00	9.97	-00.95	+00.97	-00.03	+00.02	-19.01	0.20%	10.00
Nursing/ Midwifery Student	61.98	49.25	26.00	35.50	22.43	-23.25	-03.57	-13.07	-26.82	-39.55	-54.46%	33.00
Nursing/ Midwifery other	9.21	11.13	14.01	17.61	18.32	+02.88	+04.31	+00.71	+07.19	+09.11	64.60%	21.00
Nursing & Midwifery	3,057.57	3,606.38	4,002.76	4,090.91	4,090.16	+396.38	+87.40	-00.75	+483.78	+1,032.59	13.41%	4,633.00
Dietitians	48.59	60.34	71.53	69.64	68.57	+11.19	-02.96	-01.07	+08.23	+19.98	13.64%	81.00
Occupational Therapists	32.11	60.32	78.64	71.19	71.23	+18.32	-07.41	+00.04	+10.91	+39.12	18.09%	80.00
Orthoptists	1.00	1.00	0.75	1.00	1.00	-00.25	+00.25	+00.00	+00.00	+00.00	0.00%	1.00
Physiotherapists	122.67	170.98	183.76	183.30	182.16	+12.78	-01.60	-01.14	+11.18	+59.49	6.54%	207.00
Podiatrists & Chiropodists	3.63	3.03	6.55	6.45	6.45	+03.52	-00.10	+00.00	+03.42	+02.82	112.87%	7.00
Speech & Language Therapists	25.42	48.23	49.19	44.68	44.01	+00.96	-05.18	-00.67	-04.22	+18.59	-8.75%	54.00
Therapy Professions	233.42	343.90	390.42	376.26	373.42	+46.52	-17.00	-02.84	+29.52	+140.00	8.58%	430.00
Health Science/ Diagnostics	586.10	668.90	670.69	678.95	680.35	+01.79	+09.66	+01.40	+11.45	+94.25	1.71%	789.00
Pharmacy	94.33	144.57	150.91	148.00	150.22	+06.34	-00.69	+02.22	+05.65	+55.89	3.91%	177.00
Psychologists	1.50	5.95	11.70	14.24	14.29	+05.75	+02.59	+00.05	+08.34	+12.79	140.17%	18.00
Social Workers	28.64	38.91	43.06	41.92	41.52	+04.15	-01.54	-00.40	+02.61	+12.88	6.71%	48.00
H&SC, Other	19.00	13.60	19.00	20.25	20.93	+05.40	+01.93	+00.68	+07.33	+01.93	53.90%	21.00
Health & Social Care Professionals	962.99	1,215.83	1,285.78	1,279.62	1,280.73	+69.95	-05.05	+01.11	+64.90	+317.74	5.34%	1,483.00
Management (VIII & above)	41.00	62.62	62.18	58.98	61.37	-00.44	-00.81	-02.39	-01.25	+20.37	-2.00%	62.00
Administrative/ Supervisory (V to VII)	199.09	304.48	365.64	352.76	355.76	+61.16	-09.88	+03.00	+51.28	+156.67	16.84%	389.00
Clerical (III & IV)	883.36	968.53	986.99	964.62	956.91	+18.46	-30.08	-07.71	-11.62	+73.55	-1.20%	1,075.00
Management & Administrative	1,123.45	1,335.63	1,414.81	1,376.36	1,374.04	+79.18	-40.77	-02.32	+38.41	+250.59	2.88%	1,526.00
Support	906.88	1,086.73	1,105.85	1,059.78	1,052.02	+19.12	-53.83	-07.76	-34.71	+145.14	-3.19%	1,212.00
Maintenance/ Technical	12.82	13.47	15.49	18.49	18.49	+02.02	+03.00	+00.00	+05.02	+05.67	37.27%	19.00
General Support	919.70	1,100.20	1,121.34	1,078.27	1,070.51	+21.14	-50.83	-07.76	-29.69	+150.81	-2.70%	1,231.00
Health Care Assistants	498.40	605.55	684.11	662.79	673.64	+78.56	-10.47	+10.85	+68.09	+175.24	11.24%	766.00
Care, other	12.58	17.98	41.53	47.36	47.53	+23.55	+06.00	+00.17	+29.55	+34.95	164.35%	54.00
Patient & Client Care	510.98	623.53	725.64	710.15	721.17	+102.11	-04.47	+11.02	+97.64	+210.19	15.66%	820.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
University of Limerick Hospital Group												
Total University of Limerick Hospital Group	4,146.40	5,222.04	5,660.90	5,770.88	5,806.76	+438.86	+145.86	+35.87	+584.71	+1,660.35	11.20%	6,297.00
Consultants	165.14	198.18	225.89	247.16	246.23	+27.71	+20.34	-00.93	+48.05	+81.09	24.25%	262.00
Registrars	190.33	235.99	263.34	281.24	283.52	+27.35	+20.18	+02.28	+47.53	+93.19	20.14%	290.00
SHO/ Interns	196.80	252.43	314.72	342.06	342.97	+62.29	+28.25	+00.91	+90.54	+146.17	35.87%	346.00
Medical/ Dental, other	0.81	0.85	0.85	0.85	0.85	+00.00	+00.00	+00.00	+00.00	+00.04	0.00%	2.00
Medical & Dental	553.08	687.45	804.80	871.31	873.57	+117.35	+68.77	+02.26	+186.12	+320.49	27.07%	900.00
Nurse/ Midwife Manager	325.18	429.89	462.62	483.48	489.30	+32.73	+26.68	+05.82	+59.41	+164.12	13.82%	526.00
Nurse/ Midwife Specialist & AN/MP	75.88	121.21	148.22	157.62	155.89	+27.01	+07.67	-01.73	+34.68	+80.01	28.61%	164.00
Staff Nurse/ Staff Midwife	1,226.04	1,471.33	1,525.40	1,550.04	1,586.51	+54.07	+61.11	+36.47	+115.18	+360.47	7.83%	1,776.00
Nursing/ Midwifery awaiting registration		1.98	1.00			-00.98	-01.00		-01.98		-100.00%	
Pre-registration Nurse/ Midwife Intern	3.12	0.53	0.63	1.16	1.43	+00.10	+00.80	+00.27	+00.90	-01.69	169.81%	2.00
Post-registration Nurse/ Midwife Student	15.81	1.98	5.25	4.81	5.00	+03.27	-00.25	+00.19	+03.02	-10.81	152.53%	5.00
Nursing/ Midwifery Student	18.93	4.49	6.88	5.97	6.43	+02.39	-00.45	+00.46	+01.94	-12.50	43.21%	7.00
Nursing/ Midwifery other	10.95	13.15	14.11	14.44	14.40	+00.96	+00.29	-00.04	+01.25	+03.45	9.51%	16.00
Nursing & Midwifery	1,656.98	2,040.07	2,157.23	2,211.55	2,252.53	+117.16	+95.30	+40.98	+212.46	+595.55	10.41%	2,489.00
Dietitians	17.12	21.74	25.24	28.92	29.04	+03.50	+03.80	+00.12	+07.30	+11.92	33.56%	32.00
Occupational Therapists	7.50	21.08	18.48	28.92	28.34	-02.60	+09.86	-00.58	+07.26	+21.84	34.44%	29.00
Orthoptists		0.99	1.00	1.00	1.00	+00.01	+00.00	+00.00	+00.01	+01.00	1.01%	1.00
Physiotherapists	51.97	60.62	77.44	87.32	87.67	+16.82	+10.23	+00.35	+27.05	+35.71	44.62%	96.00
Podiatrists & Chiropodists	3.00	3.32	2.00	2.53	2.44	-01.32	+00.44	-00.09	-00.88	-00.56	-26.51%	3.00
Speech & Language Therapists	4.63	11.85	12.59	13.41	13.70	+00.74	+01.11	+00.29	+01.85	+09.07	15.61%	15.00
Therapy Professions	84.22	119.60	136.75	162.10	162.19	+17.15	+25.44	+00.09	+42.59	+77.97	35.61%	176.00
Health Science/ Diagnostics	252.12	260.52	293.32	296.61	299.13	+32.80	+05.82	+02.52	+38.61	+47.01	14.82%	331.00
Pharmacy	44.85	61.06	63.82	67.43	67.02	+02.76	+03.20	-00.41	+05.96	+22.17	9.76%	76.00
Psychologists	2.96	5.07	7.43	7.43	7.36	+02.36	-00.07	-00.07	+02.29	+04.40	45.17%	10.00
Social Workers	11.16	12.67	11.32	15.65	14.00	-01.35	+02.68	-01.65	+01.33	+02.84	10.50%	15.00
H&SC, Other	7.39	11.71	12.74	12.45	15.74	+01.03	+03.00	+03.29	+04.03	+08.35	34.42%	17.00
Health & Social Care Professionals	402.70	470.63	525.38	561.67	565.44	+54.75	+40.06	+03.77	+94.81	+162.74	20.15%	625.00
Management (VIII & above)	35.72	45.54	48.38	45.68	43.72	+02.84	-04.66	-01.96	-01.82	+08.00	-4.00%	44.00
Administrative/ Supervisory (V to VII)	102.77	213.13	242.69	229.51	229.89	+29.56	-12.80	+00.38	+16.76	+127.12	7.86%	239.00
Clerical (III & IV)	485.28	572.91	601.65	598.66	597.48	+28.74	-04.17	-01.18	+24.57	+112.20	4.29%	643.00
Management & Administrative	623.77	831.58	892.72	873.85	871.09	+61.14	-21.63	-02.76	+39.51	+247.32	4.75%	926.00
Support	286.47	726.34	729.53	714.33	711.07	+03.19	-18.45	-03.26	-15.27	+424.60	-2.10%	776.00
Maintenance/ Technical	38.52	37.30	39.31	34.64	35.86	+02.01	-03.45	+01.22	-01.44	-02.66	-3.86%	36.00
General Support	324.99	763.64	768.84	748.97	746.93	+05.20	-21.90	-02.04	-16.71	+421.94	-2.19%	812.00
Health Care Assistants	577.23	422.32	506.14	498.88	492.48	+83.82	-13.66	-06.40	+70.16	-84.75	16.61%	539.00
Care, other	7.66	6.35	5.80	4.65	4.72	-00.55	-01.08	+00.07	-01.63	-02.94	-25.67%	6.00
Patient & Client Care	584.89	428.67	511.94	503.53	497.20	+83.27	-14.74	-06.33	+68.53	-87.69	15.99%	545.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
other Acute Services												
Total other Acute Services	91.17	126.60	148.30	105.28	107.07	+21.70	-41.23	+01.79	-19.53	+15.90	-15.43%	111.00
Consultants			0.81			+00.81	-00.81				-100.00%	
Medical & Dental			0.81			+00.81	-00.81				-100.00%	
Nurse/ Midwife Manager	13.96	17.13	20.68	10.77	12.61	+03.55	-08.07	+01.84	-04.52	-01.35	-26.39%	14.00
Nursing & Midwifery	13.96	17.13	20.68	10.77	12.61	+03.55	-08.07	+01.84	-04.52	-01.35	-26.39%	14.00
Health Science/ Diagnostics	3.00	3.96	13.80	9.80	9.80	+09.84	-04.00	+00.00	+05.84	+06.80	147.47%	10.00
Pharmacy	4.00	8.34	12.50	11.78	11.74	+04.16	-00.76	-00.04	+03.40	+07.74	40.77%	12.00
Social Workers	1.00									-01.00	-100.00%	
Health & Social Care Professionals	8.00	12.30	26.30	21.58	21.54	+14.00	-04.76	-00.04	+09.24	+13.54	75.12%	22.00
Management (VIII & above)	31.39	33.98	37.22	30.00	29.99	+03.24	-07.23	-00.01	-03.99	-01.40	-11.74%	30.00
Administrative/ Supervisory (V to VII)	33.90	54.26	57.29	39.04	39.04	+03.03	-18.25	+00.00	-15.22	+05.14	-28.05%	41.00
Clerical (III & IV)	3.92	8.93	6.00	3.89	3.89	-02.93	-02.11	+00.00	-05.04	-00.03	-56.44%	4.00
Management & Administrative	69.21	97.17	100.51	72.93	72.92	+03.34	-27.59	-00.01	-24.25	+03.71	-24.96%	75.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
CHO 1												
Total CHO 1	5,468.28	6,397.95	6,706.82	6,707.58	6,697.03	+308.87	-09.79	-10.55	+299.08	+1,228.75	4.67%	7,583.00
Consultants	33.80	38.83	42.36	49.63	50.79	+03.53	+08.43	+01.16	+11.96	+16.99	30.80%	53.00
Registrars	65.34	76.83	83.40	92.81	92.57	+06.57	+09.17	-00.24	+15.74	+27.23	20.49%	97.00
SHO/ Interns	26.29	21.82	25.11	27.64	28.56	+03.29	+03.45	+00.92	+06.74	+02.27	30.89%	29.00
Medical/ Dental, other	80.05	71.88	63.91	61.09	67.15	-07.97	+03.24	+06.06	-04.73	-12.90	-6.58%	102.00
Medical & Dental	205.48	209.36	214.78	231.17	239.07	+05.42	+24.29	+07.90	+29.71	+33.59	14.19%	281.00
Nurse/ Midwife Manager	349.55	374.60	397.05	401.21	401.29	+22.45	+04.24	+00.08	+26.69	+51.74	7.12%	421.00
Nurse/ Midwife Specialist & AN/MP	101.97	169.84	202.19	198.82	198.85	+32.35	-03.34	+00.03	+29.01	+96.88	17.08%	210.00
Staff Nurse/ Staff Midwife	1,014.01	1,085.55	1,094.61	1,087.37	1,094.10	+09.06	-00.51	+06.73	+08.55	+80.10	0.79%	1,224.00
Public Health Nurse	155.91	152.33	162.96	164.00	166.40	+10.63	+03.44	+02.40	+14.07	+10.49	9.24%	190.00
Nursing/ Midwifery awaiting registration	11.00	2.98	9.00	7.00	6.40	+06.02	-02.60	-00.60	+03.42	-04.60	114.77%	7.00
Pre-registration Nurse/ Midwife Intern	3.00	8.02	4.72	9.83	3.99	-03.30	-00.73	-05.84	-04.03	+00.99	-50.25%	6.00
Post-registration Nurse/ Midwife Student	6.98	9.58	10.00	13.00	13.00	+00.42	+03.00	+00.00	+03.42	+06.02	35.70%	13.00
Nursing/ Midwifery Student	20.98	20.58	23.72	29.83	23.39	+03.14	-00.33	-06.44	+02.81	+02.41	13.65%	26.00
Nursing/ Midwifery other	5.72	8.11	8.07	8.59	8.54	-00.04	+00.47	-00.05	+00.43	+02.82	5.30%	9.00
Nursing & Midwifery	1,648.13	1,811.01	1,888.60	1,889.82	1,892.57	+77.59	+03.97	+02.75	+81.56	+244.44	4.50%	2,080.00
Dietitians	17.20	32.04	38.13	43.03	43.04	+06.09	+04.91	+00.01	+11.00	+25.84	34.33%	47.00
Occupational Therapists	128.37	155.84	153.86	147.05	147.33	-01.98	-06.53	+00.28	-08.51	+18.96	-5.46%	168.00
Orthoptists	2.66	3.88	3.73	2.97	2.99	-00.15	-00.74	+00.02	-00.89	+00.33	-22.94%	5.00
Physiotherapists	90.13	117.50	127.46	128.82	132.34	+09.96	+04.88	+03.52	+14.84	+42.21	12.63%	154.00
Podiatrists & Chiropodists	8.75	21.20	20.38	19.08	18.70	-00.82	-01.68	-00.38	-02.50	+09.95	-11.79%	22.00
Speech & Language Therapists	69.05	74.87	78.65	71.30	72.15	+03.78	-06.50	+00.85	-02.72	+03.10	-3.63%	82.00
Therapy Professions	316.16	405.33	422.21	412.25	416.55	+16.88	-05.66	+04.30	+11.22	+100.39	2.77%	478.00
Health Science/ Diagnostics	6.53	9.34	11.15	10.58	10.82	+01.81	-00.33	+00.24	+01.48	+04.29	15.85%	12.00
Social Care	11.24	20.50	31.58	36.38	36.61	+11.08	+05.03	+00.23	+16.11	+25.37	78.59%	39.00
Pharmacy	1.50	2.53	3.54	2.54	2.64	+01.01	-00.90	+00.10	+00.11	+01.14	4.35%	3.00
Psychologists	60.00	63.68	67.08	71.68	72.00	+03.40	+04.92	+00.32	+08.32	+12.00	13.07%	80.00
Social Workers	84.88	106.92	120.67	120.48	117.43	+13.75	-03.24	-03.05	+10.51	+32.55	9.83%	127.00
H&SC, Other	32.43	46.54	49.37	47.87	47.02	+02.83	-02.35	-00.85	+00.48	+14.59	1.03%	59.00
Health & Social Care Professionals	512.74	654.84	705.60	701.78	703.07	+50.76	-02.53	+01.29	+48.23	+190.33	7.37%	798.00
Management (VIII & above)	59.62	80.51	83.58	80.57	81.13	+03.07	-02.45	+00.56	+00.62	+21.51	0.77%	83.00
Administrative/ Supervisory (V to VII)	135.47	242.88	284.28	266.86	267.69	+41.40	-16.59	+00.83	+24.81	+132.22	10.21%	280.00
Clerical (III & IV)	455.58	553.96	573.49	532.51	528.97	+19.53	-44.52	-03.54	-24.99	+73.39	-4.51%	605.00
Management & Administrative	650.67	877.35	941.35	879.94	877.79	+64.00	-63.56	-02.15	+00.44	+227.12	0.05%	968.00
Support	305.80	282.91	288.40	269.38	265.49	+05.49	-22.91	-03.89	-17.42	-40.31	-6.16%	332.00
Maintenance/ Technical	35.78	36.71	34.74	33.51	33.48	-01.97	-01.26	-00.03	-03.23	-02.30	-8.80%	34.00
General Support	341.58	319.62	323.14	302.89	298.97	+03.52	-24.17	-03.92	-20.65	-42.61	-6.46%	366.00
Health Care Assistants	1,979.02	2,356.23	2,444.90	2,502.81	2,486.57	+88.67	+41.67	-16.24	+130.34	+507.55	5.53%	2,871.00
Care, other	130.66	169.54	188.45	199.17	198.99	+18.91	+10.54	-00.18	+29.45	+68.33	17.37%	219.00
Patient & Client Care	2,109.68	2,525.77	2,633.35	2,701.98	2,685.56	+107.58	+52.21	-16.42	+159.79	+575.88	6.33%	3,090.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
CHO 2												
Total CHO 2	5,544.75	5,972.02	6,167.36	6,267.67	6,274.15	+195.34	+106.79	+06.48	+302.13	+729.40	5.06%	7,323.00
Consultants	42.22	43.32	51.31	51.81	52.22	+07.99	+00.91	+00.41	+08.90	+10.00	20.54%	59.00
Registrars	75.16	90.55	96.44	125.94	126.34	+05.89	+29.90	+00.41	+35.79	+51.18	39.53%	132.00
SHO/ Interns	35.90	42.83	39.88	35.13	35.44	-02.95	-04.44	+00.31	-07.39	-00.46	-17.25%	36.00
Medical/ Dental, other	58.75	57.36	54.74	53.27	53.96	-02.62	-00.78	+00.69	-03.40	-04.79	-5.93%	72.00
Medical & Dental	212.03	234.06	242.37	266.15	267.96	+08.31	+25.59	+01.82	+33.90	+55.93	14.49%	299.00
Nurse/ Midwife Manager	308.72	330.54	336.10	350.79	351.46	+05.56	+15.36	+00.67	+20.92	+42.74	6.33%	375.00
Nurse/ Midwife Specialist & AN/MP	92.63	141.33	167.33	181.55	186.16	+26.00	+18.83	+04.61	+44.83	+93.53	31.72%	202.00
Staff Nurse/ Staff Midwife	897.74	915.56	904.76	927.83	933.11	-10.80	+28.35	+05.28	+17.55	+35.37	1.92%	1,071.00
Public Health Nurse	191.59	187.21	189.59	191.31	192.15	+02.38	+02.56	+00.84	+04.94	+00.56	2.64%	224.00
Nursing/ Midwifery awaiting registration	4.75	7.00	15.25	7.23	1.47	+08.25	-13.78	-05.76	-05.53	-03.28	-79.00%	2.00
Pre-registration Nurse/ Midwife Intern	0.12	4.05		0.37		-04.05		-00.37	-04.05	-00.12	-100.00%	
Post-registration Nurse/ Midwife Student	4.00	14.44	11.00	9.75	10.00	-03.44	-01.00	+00.25	-04.44	+06.00	-30.75%	10.00
Nursing/ Midwifery Student	8.87	25.49	26.25	17.35	11.47	+00.76	-14.78	-05.88	-14.02	+02.60	-55.00%	12.00
Nursing/ Midwifery other	2.00	4.00	4.00	4.93	5.41	+00.00	+01.41	+00.48	+01.41	+03.41	35.25%	6.00
Nursing & Midwifery	1,501.55	1,604.13	1,628.03	1,673.76	1,679.77	+23.90	+51.73	+06.00	+75.64	+178.22	4.72%	1,890.00
Dietitians	19.69	33.03	29.39	35.23	35.03	-03.64	+05.64	-00.20	+02.00	+15.34	6.06%	39.00
Occupational Therapists	116.80	145.52	153.10	154.37	152.73	-07.58	-00.37	-01.64	+07.21	+35.93	4.96%	174.00
Orthoptists	1.60	3.99	2.70	2.00	2.00	-01.29	-00.70	+00.00	-01.99	+00.40	-49.87%	2.00
Physiotherapists	88.73	108.60	122.13	127.76	128.85	+13.53	+06.72	+01.09	+20.25	+40.12	18.64%	151.00
Podiatrists & Chiropodists	7.00	19.52	23.15	24.36	24.23	+03.63	+01.08	-00.13	+04.71	+17.23	24.13%	28.00
Speech & Language Therapists	104.56	110.63	117.37	125.68	121.79	+06.74	+04.42	-03.89	+11.16	+17.23	10.09%	140.00
Therapy Professions	338.38	421.29	447.84	469.40	464.63	+26.55	+16.79	-04.77	+43.34	+126.25	10.29%	534.00
Health Science/ Diagnostics	6.48	9.71	8.14	7.40	7.60	-01.57	-00.54	+00.20	-02.11	+01.12	-21.73%	9.00
Social Care	245.08	299.81	337.54	341.39	347.01	+37.73	+09.47	+05.62	+47.20	+101.93	15.74%	401.00
Pharmacy	4.53	5.80	7.20	8.99	8.96	+01.40	+01.76	-00.03	+03.16	+04.43	54.43%	13.00
Psychologists	73.42	88.15	92.06	95.66	98.82	+03.91	+06.76	+03.16	+10.67	+25.40	12.10%	113.00
Social Workers	83.88	102.38	107.80	127.45	126.64	+05.42	+18.84	-00.81	+24.26	+42.76	23.70%	144.00
H&SC, Other	58.94	76.85	85.51	81.66	79.85	+08.66	-05.66	-01.81	+03.00	+20.91	3.90%	92.00
Health & Social Care Professionals	810.71	1,003.99	1,086.09	1,131.95	1,133.51	+82.10	+47.42	+01.56	+129.52	+322.80	12.90%	1,306.00
Management (VIII & above)	55.85	70.41	66.76	65.50	64.53	-03.65	-02.23	-00.97	-05.88	+08.68	-8.36%	65.00
Administrative/ Supervisory (V to VII)	133.54	235.28	272.80	291.29	288.97	+37.52	+16.17	-02.32	+53.69	+155.43	22.82%	303.00
Clerical (III & IV)	467.90	451.36	487.11	450.31	445.20	+35.75	-41.91	-05.11	-06.16	-22.70	-1.37%	509.00
Management & Administrative	657.29	757.05	826.67	807.09	798.70	+69.62	-27.98	-08.40	+41.65	+141.41	5.50%	877.00
Support	157.79	140.08	132.23	128.27	128.25	-07.85	-03.98	-00.02	-11.83	-29.54	-8.45%	186.00
Maintenance/ Technical	67.98	79.03	78.54	79.53	79.23	-00.49	+00.69	-00.30	+00.20	+11.25	0.26%	82.00
General Support	225.77	219.11	210.77	207.81	207.48	-08.34	-03.29	-00.33	-11.63	-18.29	-5.31%	268.00
Health Care Assistants	1,866.67	1,818.81	1,844.39	1,844.60	1,851.82	+25.58	+07.43	+07.22	+33.01	-14.85	1.81%	2,289.00
Care, other	270.73	334.87	329.04	336.31	334.92	-05.83	+05.88	-01.39	+00.05	+64.19	0.01%	394.00
Patient & Client Care	2,137.40	2,153.68	2,173.43	2,180.91	2,186.74	+19.75	+13.31	+05.83	+33.06	+49.34	1.53%	2,683.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
CHO 3												
Total CHO 3	4,356.63	5,069.17	5,355.66	5,640.23	5,606.57	+286.49	+250.91	-33.66	+537.40	+1,249.94	10.60%	6,614.00
Consultants	27.31	33.48	33.76	30.76	30.38	+00.28	-03.38	-00.38	-03.10	+03.07	-9.26%	34.00
Registrars	41.60	46.59	55.94	64.27	63.84	+09.35	+07.90	-00.43	+17.25	+22.24	37.03%	65.00
SHO/ Interns	24.95	35.33	21.99	12.97	12.92	-13.34	-09.07	-00.05	-22.41	-12.03	-63.43%	13.00
Medical/ Dental, other	58.03	51.89	53.23	51.41	51.19	+01.34	-02.04	-00.22	-00.70	-06.84	-1.35%	67.00
Medical & Dental	151.89	167.29	164.92	159.41	158.33	-02.37	-06.59	-01.08	-08.96	+06.44	-5.36%	179.00
Nurse/ Midwife Manager	246.38	261.91	276.10	293.57	292.22	+14.19	+16.12	-01.35	+30.31	+45.84	11.57%	310.00
Nurse/ Midwife Specialist & AN/MP	55.64	75.40	98.13	120.51	119.06	+22.73	+20.93	-01.45	+43.66	+63.42	57.90%	134.00
Staff Nurse/ Staff Midwife	787.23	842.27	864.19	910.70	912.01	+21.92	+47.82	+01.31	+69.74	+124.78	8.28%	1,046.00
Public Health Nurse	127.42	125.93	125.33	132.46	131.21	-00.60	+05.88	-01.25	+05.28	+03.79	4.19%	157.00
Pre-registration Nurse/ Midwife Intern	20.42	4.29	9.85	1.87	8.51	+05.56	-01.34	+06.64	+04.22	-11.91	98.37%	17.00
Post-registration Nurse/ Midwife Student		6.93	14.40	6.00	5.95	+07.47	-08.45	-00.05	-00.98	+05.95	-14.14%	6.00
Nursing/ Midwifery Student	20.42	11.22	24.25	7.87	14.46	+13.03	-09.79	+06.59	+03.24	-05.96	28.88%	23.00
Nursing/ Midwifery other	3.72	3.74	4.00	5.50	5.00	+00.26	+01.00	-00.50	+01.26	+01.28	33.69%	7.00
Nursing & Midwifery	1,240.81	1,320.47	1,392.00	1,470.61	1,473.96	+71.53	+81.96	+03.35	+153.49	+233.15	11.62%	1,677.00
Dietitians	2.80	15.81	21.04	23.59	22.16	+05.23	+01.12	-01.43	+06.35	+19.36	40.16%	25.00
Occupational Therapists	87.92	97.87	119.81	126.45	126.48	+21.94	+06.67	+00.03	+28.61	+38.56	29.23%	146.00
Orthoptists		0.99	1.00	0.79	0.80	+00.01	-00.20	+00.01	-00.19	+00.80	-19.19%	1.00
Physiotherapists	59.71	78.65	90.62	97.23	96.86	+11.97	+06.24	-00.37	+18.21	+37.15	23.15%	112.00
Podiatrists & Chiropodists	5.41	7.46	5.65	9.62	9.56	-01.81	+03.91	-00.06	+02.10	+04.15	28.15%	10.00
Speech & Language Therapists	58.02	76.92	83.72	68.30	70.42	+06.80	-13.30	+02.12	-06.50	+12.40	-8.45%	85.00
Therapy Professions	213.86	277.70	321.84	325.98	326.28	+44.14	+04.44	+00.30	+48.58	+112.42	17.49%	379.00
Health Science/ Diagnostics	5.46	9.16	9.62	10.08	10.14	+00.46	+00.52	+00.06	+00.98	+04.68	10.70%	12.00
Social Care	244.68	282.22	272.60	283.89	281.11	-09.62	+08.51	-02.78	-01.11	+36.43	-0.39%	330.00
Pharmacy	4.80	5.53	6.60	10.15	10.28	+01.07	+03.68	+00.13	+04.75	+05.48	85.90%	14.00
Psychologists	123.60	127.66	141.55	149.94	148.61	+13.89	+07.06	-01.33	+20.95	+25.01	16.41%	159.00
Social Workers	59.37	67.36	65.52	74.53	73.06	-01.84	+07.54	-01.47	+05.70	+13.69	8.46%	83.00
H&S&C, Other	32.13	35.59	35.60	36.31	36.61	+00.01	+01.01	+00.30	+01.02	+04.48	2.87%	44.00
Health & Social Care Professionals	683.90	805.22	853.33	890.88	886.09	+48.11	+32.76	-04.79	+80.87	+202.19	10.04%	1,021.00
Management (VIII & above)	38.01	55.63	60.08	70.00	69.71	+04.45	+09.63	-00.29	+14.08	+31.70	25.31%	72.00
Administrative/ Supervisory (V to VII)	132.23	210.37	223.15	218.28	217.53	+12.78	-05.62	-00.75	+07.16	+85.30	3.40%	228.00
Clerical (III & IV)	320.42	347.88	404.31	412.06	409.88	+56.43	+05.57	-02.18	+62.00	+89.46	17.82%	464.00
Management & Administrative	490.66	613.88	687.54	700.34	697.12	+73.66	+09.58	-03.22	+83.24	+206.46	13.56%	764.00
Support	162.64	141.88	144.75	184.16	183.66	+02.87	+38.91	-00.50	+41.78	+21.02	29.45%	229.00
Maintenance/ Technical	77.32	83.67	89.31	101.26	101.54	+05.64	+12.23	+00.28	+17.87	+24.22	21.36%	104.00
General Support	239.96	225.55	234.06	285.42	285.20	+08.51	+51.14	-00.22	+59.65	+45.24	26.45%	333.00
Health Care Assistants	1,315.64	1,640.31	1,708.71	1,809.47	1,778.93	+68.40	+70.22	-30.54	+138.62	+463.29	8.45%	2,267.00
Care, other	233.77	296.45	315.10	324.10	326.94	+18.65	+11.84	+02.84	+30.49	+93.17	10.29%	373.00
Patient & Client Care	1,549.41	1,936.76	2,023.81	2,133.57	2,105.87	+87.05	+82.06	-27.70	+169.11	+556.46	8.73%	2,640.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
CHO 4												
Total CHO 4	8,188.54	8,960.51	8,967.69	9,220.71	9,222.12	+07.18	+254.43	+01.41	+261.61	+1,033.58	2.92%	11,226.00
Consultants	54.92	69.65	74.91	86.34	85.52	+05.26	+10.61	-00.82	+15.87	+30.60	22.79%	100.00
Registrars	103.33	95.89	110.98	123.38	120.94	+15.09	+09.96	-02.44	+25.05	+17.61	26.12%	124.00
SHO/ Interns	38.15	46.45	57.73	71.60	69.93	+11.28	+12.20	-01.67	+23.48	+31.78	50.55%	71.00
Medical/ Dental, other	111.35	139.66	132.52	128.66	125.79	-07.14	-06.73	-02.87	-13.87	+14.44	-9.93%	230.00
Medical & Dental	307.75	351.65	376.14	409.98	402.18	+24.49	+26.04	-07.80	+50.53	+94.43	14.37%	525.00
Nurse/ Midwife Manager	432.59	489.58	497.47	517.36	521.72	+07.89	+24.25	+04.36	+32.14	+89.13	6.57%	565.00
Nurse/ Midwife Specialist & AN/MP	80.86	105.60	146.84	162.77	165.51	+41.24	+18.67	+02.74	+59.91	+84.65	56.73%	182.00
Staff Nurse/ Staff Midwife	1,445.56	1,531.97	1,487.98	1,554.54	1,568.52	+43.99	+80.53	+13.98	+36.55	+122.96	2.39%	1,864.00
Public Health Nurse	215.95	216.41	208.65	218.60	215.90	-07.76	+07.25	-02.70	-00.51	-00.05	-0.24%	279.00
Nursing/ Midwifery awaiting registration	31.50		5.50	1.00	15.60	+05.50	+10.10	+14.60	+15.60	-15.90	-100.00%	16.00
Pre-registration Nurse/ Midwife Intern	9.00	7.38	1.50	19.07	7.18	-05.88	+05.68	-11.89	-00.20	-01.82	-2.71%	14.00
Post-registration Nurse/ Midwife Student	19.25	10.95	20.00	19.00	19.00	+09.05	-01.00	+00.00	+08.05	-00.25	73.52%	19.00
Nursing/ Midwifery Student	59.75	18.33	27.00	39.07	41.78	+08.67	+14.78	+02.71	+23.45	-17.97	127.93%	49.00
Nursing/ Midwifery other	0.51	1.00	1.00	4.00	3.98	+00.00	+02.98	-00.02	+02.98	+03.47	298.00%	4.00
Nursing & Midwifery	2,235.22	2,362.89	2,368.94	2,496.34	2,517.41	+06.05	+148.47	+21.07	+154.52	+282.19	6.54%	2,943.00
Dietitians	27.76	36.20	41.75	41.77	44.52	+05.55	+02.77	+02.75	+08.32	+16.76	22.98%	53.00
Occupational Therapists	169.36	226.86	239.11	232.14	227.91	+12.25	-11.20	-04.23	+01.05	+58.55	0.46%	261.00
Orthoptists	3.28	1.00	0.50	0.50	0.50	-00.50	+00.00	+00.00	-00.50	-02.78	-50.00%	1.00
Physiotherapists	106.36	125.90	133.58	132.29	132.99	+07.68	-00.59	+00.70	+07.09	+26.63	5.63%	161.00
Podiatrists & Chiropodists	6.49	15.58	12.89	13.00	12.73	-02.69	-00.16	-00.27	-02.85	+06.24	-18.29%	14.00
Speech & Language Therapists	134.38	143.84	151.06	146.89	147.60	+07.22	-03.46	+00.71	+03.76	+13.22	2.61%	173.00
Therapy Professions	447.63	549.38	578.89	566.59	566.25	+29.51	-12.64	-00.34	+16.87	+118.62	3.07%	663.00
Health Science/ Diagnostics	11.91	14.41	13.33	12.44	12.37	-01.08	-00.96	-00.07	-02.04	+00.46	-14.16%	15.00
Social Care	239.93	272.28	278.13	297.46	295.37	+05.85	+17.24	-02.09	+23.09	+55.44	8.48%	338.00
Pharmacy	8.03	8.61	12.32	14.48	14.25	+03.71	+01.93	-00.23	+05.64	+06.22	65.51%	21.00
Psychologists	137.87	155.78	155.67	149.48	149.16	-00.11	-06.51	-00.32	-06.62	+11.29	-4.25%	167.00
Social Workers	114.68	146.80	170.99	170.62	168.48	+24.19	-02.51	-02.14	+21.68	+53.80	14.77%	190.00
H&SC, Other	60.30	72.16	79.13	74.10	73.75	+06.97	-05.38	-00.35	+01.59	+13.45	2.20%	89.00
Health & Social Care Professionals	1,020.35	1,219.42	1,288.46	1,285.17	1,279.63	+69.04	-08.83	-05.54	+60.21	+259.28	4.94%	1,483.00
Management (VIII & above)	72.75	90.19	98.20	88.98	89.04	+08.01	-09.16	+00.06	-01.15	+16.29	-1.28%	91.00
Administrative/ Supervisory (V to VII)	160.97	254.11	317.48	313.07	307.37	+63.37	-10.11	-05.70	+53.26	+146.40	20.96%	328.00
Clerical (III & IV)	504.66	572.11	621.81	634.59	626.76	+49.70	+04.95	-07.83	+54.65	+122.10	9.55%	760.00
Management & Administrative	738.38	916.41	1,037.49	1,036.64	1,023.17	+121.08	-14.32	-13.47	+106.76	+284.79	11.65%	1,179.00
Support	336.90	353.23	285.52	311.43	311.67	-67.71	+26.15	+00.23	-41.56	-25.23	-11.77%	394.00
Maintenance/ Technical	22.28	22.01	18.25	20.60	20.19	-03.76	+01.94	-00.41	-01.82	-02.09	-8.27%	22.00
General Support	359.18	375.24	303.77	332.03	331.86	-71.47	+28.09	-00.18	-43.38	-27.32	-11.56%	416.00
Health Care Assistants	3,077.78	3,210.45	3,045.93	3,103.63	3,113.52	-164.52	+67.59	+09.89	-96.93	+35.74	-3.02%	4,000.00
Care, other	449.88	524.45	546.96	556.93	554.36	+22.51	+07.39	-02.57	+29.91	+104.48	5.70%	680.00
Patient & Client Care	3,527.66	3,734.90	3,592.89	3,660.56	3,667.88	-142.01	+74.99	+07.32	-67.02	+140.22	-1.79%	4,680.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
CHO 5												
Total CHO 5	5,276.51	5,804.89	6,140.58	6,055.95	6,042.73	+335.69	-97.85	-13.22	+237.84	+766.22	4.10%	7,036.00
Consultants	30.23	36.24	38.82	38.31	40.60	+02.58	+01.78	+02.29	+04.36	+10.37	12.03%	43.00
Registrars	29.00	41.46	52.81	58.74	58.35	+11.35	+05.54	-00.39	+16.89	+29.35	40.74%	60.00
SHO/ Interns	37.00	32.34	34.81	38.51	40.96	+02.47	+06.15	+02.45	+08.62	+03.96	26.65%	42.00
Medical/ Dental, other	64.98	75.09	71.63	70.06	70.88	-03.46	-00.75	+00.82	-04.21	+05.90	-5.61%	97.00
Medical & Dental	161.21	185.13	198.07	205.62	210.79	+12.94	+12.72	+05.17	+25.66	+49.58	13.86%	242.00
Nurse/ Midwife Manager	345.44	375.37	385.12	379.66	379.13	+09.75	-05.99	-00.53	+03.76	+33.69	1.00%	403.00
Nurse/ Midwife Specialist & AN/MP	52.86	111.53	160.15	154.59	155.26	+48.62	-04.89	+00.67	+43.73	+102.40	39.21%	168.00
Staff Nurse/ Staff Midwife	961.77	982.19	1,001.05	1,006.08	1,006.14	+18.86	+05.09	+00.06	+23.95	+44.37	2.44%	1,148.00
Public Health Nurse	176.19	164.76	160.49	166.13	165.72	-04.27	+05.23	-00.41	+00.96	-10.47	0.58%	201.00
Nursing/ Midwifery awaiting registration	1.84	5.60	20.83	5.00	1.00	+15.23	-19.83	-04.00	-04.60	-00.84	-82.14%	1.00
Pre-registration Nurse/ Midwife Intern	1.00	1.14	3.40	1.00	0.50	+02.26	-02.90	-00.50	-00.64	-00.50	-56.14%	1.00
Post-registration Nurse/ Midwife Student	5.00	3.93	9.00	13.00	13.00	+05.07	+04.00	+00.00	+09.07	+08.00	230.79%	13.00
Nursing/ Midwifery Student	7.84	10.67	33.23	19.00	14.50	+22.56	-18.73	-04.50	+03.83	+06.66	35.90%	15.00
Nursing/ Midwifery other	4.44	4.40	5.77	4.83	5.68	+01.37	-00.09	+00.85	+01.28	+01.24	29.09%	6.00
Nursing & Midwifery	1,548.54	1,648.92	1,745.81	1,730.29	1,726.43	+96.89	-19.38	-03.86	+77.51	+177.89	4.70%	1,941.00
Dietitians	15.15	26.32	31.44	32.69	32.07	+05.12	+00.63	-00.62	+05.75	+16.92	21.85%	35.00
Occupational Therapists	118.64	134.86	142.32	143.70	145.88	+07.46	+03.56	+02.18	+11.02	+27.24	8.17%	164.00
Orthoptists	0.50	0.99	2.00	2.00	1.95	+01.01	-00.05	-00.05	+00.96	+01.45	96.97%	2.00
Physiotherapists	87.50	101.73	108.31	106.78	106.59	+06.58	-01.72	-00.19	+04.86	+19.09	4.78%	126.00
Podiatrists & Chiropodists	1.47	5.45	6.50	6.00	5.50	+01.05	-01.00	-00.50	+00.05	+04.03	0.92%	6.00
Speech & Language Therapists	102.16	99.62	107.97	102.46	98.15	+08.35	-09.82	-04.31	-01.47	-04.01	-1.48%	114.00
Therapy Professions	325.42	368.97	398.54	393.63	390.14	+29.57	-08.40	-03.49	+21.17	+64.72	5.74%	447.00
Health Science/ Diagnostics	3.80	7.48	11.29	11.79	11.40	+03.81	+00.11	-00.39	+03.92	+07.60	52.41%	12.00
Social Care	163.81	173.53	177.56	172.15	180.12	+04.03	+02.56	+07.97	+06.59	+16.31	3.80%	210.00
Pharmacy	1.00	2.85	1.71	2.76	2.75	-01.14	+01.04	-00.01	-00.10	+01.75	-3.51%	3.00
Psychologists	78.83	79.72	92.61	99.55	97.24	+12.89	+04.63	-02.31	+17.52	+18.41	21.98%	111.00
Social Workers	60.69	69.50	78.72	83.70	83.80	+09.22	+05.08	+00.10	+14.30	+23.11	20.58%	93.00
H&SC, Other	34.10	50.20	50.98	46.05	46.15	+00.78	-04.83	+00.10	-04.05	+12.05	-8.07%	51.00
Health & Social Care Professionals	667.65	752.25	811.41	809.63	811.60	+59.16	+00.19	+01.97	+59.35	+143.95	7.89%	927.00
Management (VIII & above)	44.07	72.22	69.29	62.10	61.78	-02.93	-07.51	-00.32	-10.44	+17.71	-14.46%	63.00
Administrative/ Supervisory (V to VII)	130.39	215.47	244.42	240.79	244.39	+28.95	-00.03	+03.60	+28.92	+114.00	13.42%	256.00
Clerical (III & IV)	329.07	397.89	449.71	422.14	417.65	+51.82	-32.06	-04.49	+19.76	+88.58	4.97%	470.00
Management & Administrative	503.53	685.58	763.42	725.03	723.82	+77.84	-39.60	-01.21	+38.24	+220.29	5.58%	789.00
Support	302.72	278.64	270.03	255.26	253.93	-08.61	-16.10	-01.33	-24.71	-48.79	-8.87%	314.00
Maintenance/ Technical	31.76	29.48	28.03	29.20	28.80	-01.45	+00.77	-00.40	-00.68	-02.96	-2.31%	32.00
General Support	334.48	308.12	298.06	284.46	282.73	-10.06	-15.33	-01.73	-25.39	-51.75	-8.24%	346.00
Health Care Assistants	1,842.96	1,928.16	2,008.83	1,973.99	1,962.74	+80.67	-46.09	-11.25	+34.58	+119.78	1.79%	2,401.00
Care, other	218.14	296.73	314.98	326.93	324.62	+18.25	+09.64	-02.31	+27.89	+106.48	9.40%	390.00
Patient & Client Care	2,061.10	2,224.89	2,323.81	2,300.92	2,287.36	+98.92	-36.45	-13.56	+62.47	+226.26	2.81%	2,791.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
CHO 6												
Total CHO 6	3,378.10	3,620.19	3,788.84	3,795.86	3,820.39	+168.65	+31.55	+24.53	+200.20	+442.28	5.53%	4,356.00
Consultants	48.25	58.08	65.20	65.47	67.18	+07.12	+01.98	+01.71	+09.10	+18.93	15.67%	77.00
Registrars	48.77	63.35	75.65	86.74	85.22	+12.30	+09.57	-01.52	+21.87	+36.45	34.52%	89.00
SHO/ Interns	15.50	16.10	20.00	25.64	27.50	+03.90	+07.50	+01.86	+11.40	+12.00	70.81%	35.00
Medical/ Dental, other	51.22	48.53	47.24	43.39	44.34	-01.29	-02.90	+00.95	-04.19	-06.88	-8.63%	67.00
Medical & Dental	163.74	186.06	208.09	221.24	224.24	+22.03	+16.15	+03.00	+38.18	+60.50	20.52%	268.00
Nurse/ Midwife Manager	210.53	209.86	220.60	209.02	209.84	+10.74	-10.76	+00.82	-00.02	-00.69	-0.01%	218.00
Nurse/ Midwife Specialist & AN/MP	20.61	36.64	61.20	82.19	83.44	+24.56	+22.24	+01.25	+46.80	+62.83	127.73%	92.00
Staff Nurse/ Staff Midwife	541.78	555.58	566.65	560.60	559.54	+11.07	-07.11	-01.06	+03.96	+17.76	0.71%	610.00
Public Health Nurse	116.76	98.92	98.21	97.20	98.15	-00.71	-00.06	+00.95	-00.77	-18.61	-0.78%	113.00
Nursing/ Midwifery awaiting registration				1.00	1.35		+01.35	+00.35	+01.35	+01.35	-100.00%	2.00
Pre-registration Nurse/ Midwife Intern				0.99			-00.76	-00.99			-100.00%	
Post-registration Nurse/ Midwife Student	13.50	7.31	5.90	8.00	8.00	-01.41	+02.10	+00.00	+00.69	-05.50	9.44%	8.00
Nursing/ Midwifery Student	13.50	7.31	5.90	9.99	9.35	-01.41	+03.45	-00.64	+02.04	-04.15	27.91%	10.00
Nursing/ Midwifery other	2.00	4.76	4.00	4.25	3.75	-00.76	-00.25	-00.50	-01.01	+01.75	-21.22%	5.00
Nursing & Midwifery	905.18	913.07	956.56	963.25	964.07	+43.49	+07.51	+00.82	+51.00	+58.89	5.59%	1,048.00
Dietitians	14.55	21.89	27.61	29.22	30.48	+05.72	+02.87	+01.26	+08.59	+15.93	39.24%	37.00
Occupational Therapists	91.64	98.88	100.62	97.34	96.82	+01.74	-03.80	-00.52	-02.06	+05.18	-2.08%	117.00
Orthoptists		1.98	2.00	2.00	2.00	+00.02	+00.00	+00.00	+00.02	+02.00	1.01%	2.00
Physiotherapists	60.27	67.84	82.83	77.60	79.80	+14.99	-03.03	+02.20	+11.96	+19.53	17.63%	96.00
Podiatrists & Chiropodists	1.69	2.18	1.20	2.20	2.20	-00.98	+01.00	+00.00	+00.02	+00.51	0.92%	3.00
Speech & Language Therapists	69.96	59.34	68.43	63.84	64.92	+09.09	-03.51	+01.08	+05.58	-05.04	9.40%	77.00
Therapy Professions	238.11	252.11	282.69	272.20	276.22	+30.58	-06.47	+04.02	+24.11	+38.11	9.56%	332.00
Health Science/ Diagnostics	18.08	16.97	17.27	16.65	16.12	+00.30	-01.15	-00.53	-00.85	-01.96	-5.01%	19.00
Social Care	364.17	413.24	405.50	409.70	413.91	-07.74	+08.41	+04.21	+00.67	+49.74	0.16%	459.00
Pharmacy	3.66	8.78	7.43	7.53	7.49	-01.35	+00.06	-00.04	-01.29	+03.83	-14.69%	9.00
Psychologists	56.43	67.84	80.48	87.69	91.26	+12.64	+10.78	+03.57	+23.42	+34.83	34.52%	102.00
Social Workers	57.09	71.18	70.19	67.21	68.23	-00.99	-01.96	+01.02	-02.95	+11.14	-4.14%	75.00
H&SC, Other	14.32	16.69	25.90	26.22	25.19	+09.21	-00.71	-01.03	+08.50	+10.87	50.93%	28.00
Health & Social Care Professionals	751.86	846.81	889.46	887.20	898.42	+42.65	+08.96	+11.22	+51.61	+146.56	6.09%	1,024.00
Management (VIII & above)	67.79	95.21	89.19	82.72	81.70	-06.02	-07.49	-01.02	-13.51	+13.91	-14.19%	86.00
Administrative/ Supervisory (V to VII)	170.14	241.17	251.07	248.05	251.03	+09.90	-00.04	+02.98	+09.86	+80.89	4.09%	276.00
Clerical (III & IV)	237.11	259.15	286.25	268.03	271.38	+27.10	-14.87	+03.35	+12.23	+34.27	4.72%	312.00
Management & Administrative	475.04	595.53	626.51	598.80	604.11	+30.98	-22.40	+05.31	+08.58	+129.07	1.44%	674.00
Support	191.04	176.56	179.84	170.77	173.23	+03.28	-06.62	+02.46	-03.34	-17.82	-1.89%	208.00
Maintenance/ Technical	22.66	22.39	24.00	22.06	21.75	+01.61	-02.25	-00.31	-00.64	-00.91	-2.86%	25.00
General Support	213.70	198.95	203.84	192.83	194.98	+04.89	-08.87	+02.15	-03.97	-18.73	-2.00%	233.00
Health Care Assistants	538.43	556.19	584.93	621.76	630.10	+28.74	+45.17	+08.34	+73.91	+91.67	13.29%	716.00
Care, other	330.15	323.58	319.45	310.78	304.47	-04.13	-14.98	-06.31	-19.11	-25.68	-5.91%	393.00
Patient & Client Care	868.58	879.77	904.38	932.54	934.57	+24.61	+30.19	+02.03	+54.80	+65.99	6.23%	1,109.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
CHO 7												
Total CHO 7	6,514.49	7,214.66	7,465.63	7,547.69	7,559.41	+250.97	+93.78	+11.72	+344.75	+1,044.92	4.78%	8,674.00
Consultants	59.74	63.10	69.37	75.05	75.40	6.27	6.03	0.35	12.30	15.66	19.49%	79.00
Registrars	94.87	103.61	104.62	99.89	99.90	1.01	-4.72	0.01	-3.71	5.03	-3.58%	103.00
SHO/ Interns	35.79	46.52	56.25	59.15	58.18	9.73	1.93	-0.97	11.66	22.39	25.06%	59.00
Medical/ Dental, other	80.44	63.19	66.64	63.41	62.80	3.45	-3.84	-0.61	-0.39	-17.64	-0.62%	93.00
Medical & Dental	270.84	276.42	296.88	297.50	296.28	+20.46	-00.60	-01.22	+19.86	+25.44	7.18%	334.00
Nurse/ Midwife Manager	396.01	454.66	460.33	465.74	464.52	5.67	4.19	-1.22	9.86	68.51	2.17%	491.00
Nurse/ Midwife Specialist & AN/MP	93.78	132.74	154.53	159.67	158.80	21.79	4.27	-0.87	26.06	65.02	19.63%	175.00
Staff Nurse/ Staff Midwife	992.84	1,059.71	1,031.38	1,036.44	1,045.99	-28.33	14.61	9.55	-13.72	53.15	-1.29%	1,199.00
Public Health Nurse	175.41	164.20	157.92	147.88	149.69	-6.28	-8.23	1.81	-14.51	-25.72	-8.84%	178.00
Nursing/ Midwifery awaiting registration	9.86	2.97	7.49	12.00	5.43	4.52	-2.06	-6.57	2.46	-4.43	82.83%	6.00
Pre-registration Nurse/ Midwife Intern	1.37	0.10	1.00	0.12		0.90	-1.00	-0.12	-0.10	-1.37	-100.00%	
Post-registration Nurse/ Midwife Student	21.00	24.75	10.00	19.93	19.95	-14.75	9.95	0.02	-4.80	-1.05	-19.39%	20.00
Nursing/ Midwifery Student	32.23	27.82	18.49	32.05	25.38	-9.33	6.89	-6.67	-2.44	-6.85	-8.77%	26.00
Nursing/ Midwifery other	10.04	11.45	8.40	10.23	10.17	-3.05	1.77	-0.06	-1.28	0.13	-11.18%	13.00
Nursing & Midwifery	1,700.31	1,850.58	1,831.05	1,852.01	1,854.55	-19.53	+23.50	+02.54	+03.97	+154.24	0.21%	2,082.00
Dietitians	25.26	35.69	41.88	45.31	44.63	6.19	2.75	-0.68	8.94	19.37	25.05%	56.00
Occupational Therapists	183.67	184.05	175.67	182.13	184.88	-8.38	9.21	2.75	0.83	1.21	0.45%	207.00
Orthoptists		2.88	2.73	2.67	2.71	-0.15	-0.02	0.04	-0.17	2.71	-5.90%	3.00
Physiotherapists	114.32	136.14	139.22	141.89	145.86	3.08	6.64	3.97	9.72	31.54	7.14%	166.00
Podiatrists & Chiropodists	1.00	5.94	8.30	7.63	7.42	2.36	-0.88	-0.21	1.48	6.42	24.92%	8.00
Speech & Language Therapists	125.71	125.64	112.41	110.07	109.39	-13.23	-3.02	-0.68	-16.25	-16.32	-12.93%	125.00
Therapy Professions	449.96	490.34	480.21	489.70	494.89	-10.13	14.68	5.19	4.55	44.93	0.93%	565.00
Health Science/ Diagnostics	3.22	11.15	9.17	9.48	8.43	-1.98	-0.74	-1.05	-2.72	5.21	-24.39%	11.00
Social Care	371.23	477.37	497.58	501.69	503.05	20.21	5.47	1.36	25.68	131.82	5.38%	550.00
Pharmacy	40.03	40.88	45.18	43.88	43.32	4.30	-1.86	-0.56	2.44	3.29	5.97%	50.00
Psychologists	80.67	96.42	109.48	109.43	107.85	13.06	-1.63	-1.58	11.43	27.18	11.85%	122.00
Social Workers	104.54	122.70	127.33	115.44	115.78	4.63	-11.55	0.34	-6.92	11.24	-5.64%	128.00
H&SC, Other	44.44	45.33	50.55	51.32	51.90	5.22	1.35	0.58	6.57	7.46	14.49%	60.00
Health & Social Care Professionals	1,094.09	1,284.19	1,319.50	1,320.94	1,325.22	+35.31	+05.72	+04.28	+41.03	+231.13	3.20%	1,486.00
Management (VIII & above)	72.93	109.11	97.98	91.45	91.36	-11.13	-6.62	-0.09	-17.75	18.43	-16.27%	93.00
Administrative/ Supervisory (V to VII)	182.33	286.62	322.71	311.66	312.37	36.09	-10.34	0.71	25.75	130.04	8.98%	327.00
Clerical (III & IV)	350.54	438.70	482.03	459.04	459.06	43.33	-22.97	0.02	20.36	108.53	4.64%	512.00
Management & Administrative	605.79	834.43	902.72	862.15	862.79	68.29	-39.93	0.64	28.36	257.00	3.40%	932.00
Support	410.48	382.09	372.23	366.93	364.79	-9.86	-7.44	-2.14	-17.30	-45.69	-4.53%	464.00
Maintenance/ Technical	41.07	45.95	52.09	46.10	46.80	6.14	-5.29	0.70	0.85	5.73	1.85%	54.00
General Support	451.55	428.04	424.32	413.04	411.59	-03.72	-12.73	-01.45	-16.45	-39.96	-3.84%	518.00
Health Care Assistants	1,781.61	1,882.47	2,021.51	2,146.36	2,150.09	139.04	128.58	3.73	267.62	368.49	14.22%	2,575.00
Care, other	610.30	658.53	669.65	655.70	658.89	11.12	-10.76	3.19	0.36	48.59	0.05%	747.00
Patient & Client Care	2,391.90	2,541.00	2,691.16	2,802.06	2,808.98	+150.16	+117.82	+06.92	+267.98	+417.08	10.55%	3,322.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
CHO 8												
Total CHO 8	6,135.00	6,513.80	6,791.65	6,792.21	6,833.20	+277.85	+41.55	+40.99	+319.40	+698.20	4.90%	8,049.00
Consultants	42.27	42.28	43.40	48.15	46.70	1.12	3.30	-1.45	4.42	4.43	10.45%	49.00
Registrars	105.91	122.41	120.61	113.21	112.42	-1.80	-8.19	-0.79	-9.99	6.51	-8.16%	117.00
SHO/ Interns	38.00	28.94	36.90	30.95	34.78	7.96	-2.12	3.83	5.84	-3.22	20.18%	36.00
Medical/ Dental, other	72.42	65.02	62.83	58.41	59.19	-2.19	-3.64	0.78	-5.83	-13.23	-8.97%	77.00
Medical & Dental	258.60	258.65	263.74	250.72	253.09	5.09	-10.65	2.37	-5.56	-5.51	-2.15%	279.00
Nurse/ Midwife Manager	371.62	376.00	385.14	355.21	356.18	9.14	-28.96	0.97	-19.82	-15.44	-5.27%	380.00
Nurse/ Midwife Specialist & AN/MP	99.76	131.12	147.79	157.11	156.67	16.67	8.88	-0.44	25.55	56.91	19.49%	173.00
Staff Nurse/ Staff Midwife	997.85	1,022.98	1,041.28	1,070.68	1,094.62	18.30	53.34	23.94	71.64	96.77	7.00%	1,233.00
Public Health Nurse	199.15	220.43	214.76	212.36	214.81	-5.67	0.05	2.45	-5.62	15.66	-2.55%	253.00
Nursing/ Midwifery awaiting registration	2.00	9.16	1.00	15.59	4.96	-8.16	3.96	-10.63	-4.20	2.96	-45.85%	5.00
Pre-registration Nurse/ Midwife Intern	0.50	0.50	2.77	1.32	1.40	2.27	-1.37	0.08	0.90	0.90	180.00%	4.00
Post-registration Nurse/ Midwife Student	1.98		5.00	11.00	11.00	5.00	6.00	0.00	11.00	9.02	-100.00%	11.00
Nursing/ Midwifery Student	4.48	9.66	8.77	27.91	17.36	-0.89	8.59	-10.55	7.70	12.88	79.71%	20.00
Nursing/ Midwifery other	9.41	10.30	10.90	9.15	9.26	0.60	-1.64	0.11	-1.04	-0.15	-10.10%	10.00
Nursing & Midwifery	1,682.28	1,770.49	1,808.64	1,832.42	1,848.90	38.15	40.26	16.48	78.41	166.62	4.43%	2,069.00
Dietitians	19.78	27.55	34.84	33.72	33.96	7.29	-0.88	0.24	6.41	14.18	23.27%	40.00
Occupational Therapists	139.40	133.28	152.64	145.40	149.54	19.36	-3.10	4.14	16.26	10.14	12.20%	172.00
Orthoptists		1.49	1.60	1.64	1.64	0.11	0.04	0.00	0.15	1.64	10.07%	2.00
Physiotherapists	106.83	108.92	119.04	115.12	116.23	10.12	-2.81	1.11	7.31	9.40	6.71%	140.00
Podiatrists & Chiropodists	4.57	3.49	5.53	5.53	5.53	2.04	0.00	0.00	2.04	0.96	58.45%	6.00
Speech & Language Therapists	106.44	103.50	109.83	112.18	113.74	6.33	3.91	1.56	10.24	7.30	9.89%	138.00
Therapy Professions	377.02	378.23	423.48	413.59	420.64	45.25	-2.84	7.05	42.41	43.62	11.21%	498.00
Health Science/ Diagnostics	7.23	13.26	11.27	12.23	11.77	-1.99	0.50	-0.46	-1.49	4.54	-11.24%	13.00
Social Care	367.96	421.46	422.49	442.26	445.39	1.03	22.90	3.13	23.93	77.43	5.68%	538.00
Pharmacy	7.27	11.24	9.75	7.58	7.65	-1.49	-2.10	0.07	-3.59	0.38	-31.94%	10.00
Psychologists	119.71	110.54	116.64	122.06	121.47	6.10	4.83	-0.59	10.93	1.76	9.89%	132.00
Social Workers	87.55	107.61	111.66	115.57	115.56	4.05	3.90	-0.01	7.95	28.01	7.39%	128.00
H&SC, Other	52.35	60.68	63.40	63.52	63.40	2.72	0.00	-0.12	2.72	11.05	4.48%	71.00
Health & Social Care Professionals	1,019.08	1,103.02	1,158.69	1,176.81	1,185.88	55.67	27.19	9.07	82.86	166.80	7.51%	1,390.00
Management (VIII & above)	62.41	84.11	79.60	78.96	78.26	-4.51	-1.34	-0.70	-5.85	15.85	-6.96%	81.00
Administrative/ Supervisory (V to VII)	176.41	240.22	274.68	274.85	274.61	34.46	-0.07	-0.24	34.39	98.20	14.32%	289.00
Clerical (III & IV)	507.03	532.11	622.84	576.52	576.70	90.73	-46.14	0.18	44.59	69.67	8.38%	673.00
Management & Administrative	745.85	856.44	977.12	930.33	929.57	120.68	-47.55	-0.76	73.13	183.72	8.54%	1,043.00
Support	127.37	104.70	106.09	99.61	102.59	1.39	-3.50	2.98	-2.11	-24.78	-2.02%	126.00
Maintenance/ Technical	68.79	61.38	71.30	71.30	71.78	9.92	0.48	0.48	10.40	2.99	16.94%	73.00
General Support	196.16	166.08	177.39	170.91	174.37	11.31	-3.02	3.46	8.29	-21.79	4.99%	199.00
Health Care Assistants	1,995.59	2,084.52	2,140.04	2,143.02	2,154.54	55.52	14.50	11.52	70.02	158.95	3.36%	2,734.00
Care, other	237.45	274.60	266.03	288.00	286.85	-8.57	20.82	-1.15	12.25	49.40	4.46%	335.00
Patient & Client Care	2,233.04	2,359.12	2,406.07	2,431.02	2,441.39	46.95	35.32	10.37	82.27	208.35	3.49%	3,069.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
CHO 9												
Total CHO 9	6,582.20	7,229.96	7,342.29	7,551.82	7,576.62	+112.33	+234.33	+24.80	+346.66	+994.43	4.79%	8,727.00
Consultants	68.47	70.51	78.77	76.44	77.89	8.26	-0.88	1.45	7.38	9.42	10.47%	87.00
Registrars	98.13	127.92	118.72	136.36	136.75	-9.20	18.03	0.39	8.83	38.62	6.90%	142.00
SHO/ Interns	66.16	51.77	80.74	93.88	93.63	28.97	12.89	-0.25	41.86	27.47	80.86%	95.00
Medical/ Dental, other	56.79	56.19	53.64	49.61	49.79	-2.55	-3.85	0.18	-6.40	-7.00	-11.39%	67.00
Medical & Dental	289.55	306.39	331.87	356.29	358.06	25.48	26.19	1.77	51.67	68.51	16.86%	391.00
Nurse/ Midwife Manager	435.08	488.47	513.44	514.80	509.70	24.97	-3.74	-5.10	21.23	74.62	4.35%	545.00
Nurse/ Midwife Specialist & AN/MP	84.88	148.95	159.96	201.98	204.11	11.01	44.15	2.13	55.16	119.23	37.03%	229.00
Staff Nurse/ Staff Midwife	1,195.65	1,214.37	1,176.88	1,262.57	1,277.65	-37.49	100.77	15.08	63.28	82.00	5.21%	1,427.00
Public Health Nurse	175.52	172.01	171.36	173.92	175.10	-0.65	3.74	1.18	3.09	-0.42	1.80%	205.00
Nursing/ Midwifery awaiting registration	10.80	15.78	6.01	4.05	4.72	-9.77	-1.29	0.67	-11.06	-6.08	-70.09%	5.00
Pre-registration Nurse/ Midwife Intern	17.87	8.00	16.87	0.50	16.00	8.87	-0.87	15.50	8.00	-1.87	100.00%	32.00
Post-registration Nurse/ Midwife Student	26.00	18.81	20.00	9.85	9.00	1.19	-11.00	-0.85	-9.81	-17.00	-52.15%	9.00
Nursing/ Midwifery Student	54.67	42.59	42.88	14.40	29.72	0.29	-13.16	15.32	-12.87	-24.95	-30.22%	46.00
Nursing/ Midwifery other	19.71	20.13	17.24	18.78	18.90	-2.89	1.66	0.12	-1.23	-0.81	-6.11%	22.00
Nursing & Midwifery	1,965.51	2,086.52	2,081.76	2,186.45	2,215.18	-4.76	133.42	28.73	128.66	249.67	6.17%	2,474.00
Dietitians	21.23	40.35	49.58	53.74	54.40	9.23	4.82	0.66	14.05	33.17	34.82%	64.00
Occupational Therapists	182.27	228.55	223.78	220.92	220.46	-4.77	-3.32	-0.46	-8.09	38.19	-3.54%	243.00
Orthoptists	5.21	2.76	4.20	3.20	3.20	1.44	-1.00	0.00	0.44	-2.01	15.94%	4.00
Physiotherapists	143.52	157.75	157.95	155.46	156.75	0.20	-1.20	1.29	-1.00	13.23	-0.63%	188.00
Podiatrists & Chiropodists	1.00	5.68	6.65	6.46	6.50	0.97	-0.15	0.04	0.82	5.50	14.44%	7.00
Speech & Language Therapists	133.22	151.57	137.98	145.92	142.78	-13.59	4.80	-3.14	-8.79	9.56	-5.80%	166.00
Therapy Professions	486.45	586.66	580.14	585.70	584.09	-6.52	3.95	-1.61	-2.57	97.64	-0.44%	672.00
Health Science/ Diagnostics	36.67	25.84	27.00	25.25	25.99	1.16	-1.01	0.74	0.15	-10.68	0.58%	27.00
Social Care	695.12	804.20	790.47	804.89	809.05	-13.73	18.58	4.16	4.85	113.93	0.60%	1,001.00
Pharmacy	24.71	26.87	32.80	32.73	32.29	5.93	-0.51	-0.44	5.42	7.58	20.17%	44.00
Psychologists	163.87	186.82	200.49	212.64	209.82	13.67	9.33	-2.82	23.00	45.95	12.31%	231.00
Social Workers	125.39	160.74	164.17	177.69	179.95	3.43	15.78	2.26	19.21	54.56	11.95%	198.00
H&SC, Other	70.59	64.43	75.63	77.57	78.03	11.20	2.40	0.46	13.60	7.44	21.11%	88.00
Health & Social Care Professionals	1,602.80	1,855.56	1,870.70	1,916.47	1,919.22	15.14	48.52	2.75	63.66	316.42	3.43%	2,261.00
Management (VIII & above)	79.43	96.74	102.81	101.60	98.93	6.07	-3.88	-2.67	2.19	19.50	2.26%	101.00
Administrative/ Supervisory (V to VII)	207.86	359.92	403.87	409.84	404.47	43.95	0.60	-5.37	44.55	196.61	12.38%	428.00
Clerical (III & IV)	451.44	522.06	549.29	532.36	529.44	27.23	-19.85	-2.92	7.38	78.00	1.41%	613.00
Management & Administrative	738.73	978.72	1,055.97	1,043.80	1,032.84	77.25	-23.13	-10.96	54.12	294.11	5.53%	1,142.00
Support	451.78	383.15	364.75	370.73	369.21	-18.40	4.46	-1.52	-13.94	-82.57	-3.64%	446.00
Maintenance/ Technical	35.30	35.53	35.28	35.93	34.59	-0.25	-0.69	-1.34	-0.94	-0.71	-2.65%	37.00
General Support	487.08	418.68	400.03	406.66	403.80	-18.65	3.77	-2.86	-14.88	-83.28	-3.55%	483.00
Health Care Assistants	1,277.67	1,315.41	1,350.25	1,395.24	1,405.26	34.84	55.01	10.02	89.85	127.59	6.83%	1,699.00
Care, other	220.86	268.68	251.72	246.91	242.26	-16.96	-9.46	-4.65	-26.42	21.41	-9.83%	277.00
Patient & Client Care	1,498.53	1,584.09	1,601.97	1,642.15	1,647.52	17.87	45.56	5.37	63.43	149.00	4.00%	1,976.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
other Community Services												
Total other Community Services	640.31	739.56	840.40	804.96	793.80	+100.84	-46.60	-11.16	+54.24	+153.49	7.33%	826.00
Consultants	16.62	16.75	18.29	18.69	18.67	1.54	0.38	-0.02	1.92	2.05	11.46%	20.00
Registrars	25.00	29.82	33.13	28.85	28.86	3.31	-4.27	0.01	-0.96	3.86	-3.22%	29.00
SHO/ Interns	1.55	5.00		2.28	3.00	-5.00	3.00	0.72	-2.00	1.45	-40.00%	3.00
Medical/ Dental, other	0.36									-0.36	-100.00%	
Medical & Dental	43.53	51.57	51.42	49.82	50.53	-0.15	-0.89	0.71	-1.04	7.00	-2.02%	52.00
Nurse/ Midwife Manager	66.17	88.01	90.83	80.11	80.53	2.82	-10.30	0.42	-7.48	14.36	-8.50%	84.00
Nurse/ Midwife Specialist & AN/MP	8.25	11.00	11.21	22.61	23.25	0.21	12.04	0.64	12.25	15.00	111.36%	25.00
Staff Nurse/ Staff Midwife	173.77	156.06	170.06	174.05	176.29	14.00	6.23	2.24	20.23	2.52	12.96%	182.00
Nursing/ Midwifery awaiting registration			2.00			2.00	-2.00				-100.00%	
Pre-registration Nurse/ Midwife Intern			1.00			1.00	-1.00				-100.00%	
Nursing/ Midwifery Student			3.00			3.00	-3.00				-100.00%	
Nursing/ Midwifery other	1.00	1.97	1.99	2.00	2.00	0.02	0.01	0.00	0.03	1.00	1.52%	2.00
Nursing & Midwifery	249.19	257.04	277.09	278.77	282.07	20.05	4.98	3.30	25.03	32.88	9.74%	293.00
Occupational Therapists	11.00	9.73	9.89	8.93	8.89	0.16	-1.00	-0.04	-0.84	-2.11	-8.63%	9.00
Therapy Professions	11.00	9.73	9.89	8.93	8.89	0.16	-1.00	-0.04	-0.84	-2.11	-8.63%	9.00
Health Science/ Diagnostics	8.63	7.72	8.00	7.90	8.00	0.28	0.00	0.10	0.28	-0.63	3.63%	8.00
Social Care	3.54	2.78	4.86	3.82	3.77	2.08	-1.09	-0.05	0.99	0.23	35.61%	4.00
Pharmacy	2.73	12.30	14.91	10.00	10.00	2.61	-4.91	0.00	-2.30	7.27	-18.70%	10.00
Psychologists	7.00	6.38	5.00	3.25	3.00	-1.38	-2.00	-0.25	-3.38	-4.00	-52.98%	3.00
Social Workers	28.70	15.11	19.15	18.73	17.98	4.04	-1.17	-0.75	2.87	-10.72	18.99%	20.00
H&SC, Other	2.91	2.49	4.80	4.80	4.80	2.31	0.00	0.00	2.31	1.89	92.77%	5.00
Health & Social Care Professionals	64.51	56.51	66.61	57.43	56.44	10.10	-10.17	-0.99	-0.07	-8.07	-0.12%	59.00
Management (VIII & above)	65.35	73.01	81.34	69.35	68.38	8.33	-12.96	-0.97	-4.63	3.03	-6.34%	69.00
Administrative/ Supervisory (V to VII)	77.84	113.71	124.74	123.55	114.95	11.03	-9.79	-8.60	1.24	37.11	1.09%	119.00
Clerical (III & IV)	70.33	74.52	101.21	97.77	94.31	26.69	-6.90	-3.46	19.79	23.98	26.56%	99.00
Management & Administrative	213.52	261.24	307.29	290.67	277.64	46.05	-29.65	-13.03	16.40	64.12	6.28%	287.00
Support	14.32	25.36	20.31	18.97	19.01	-5.05	-1.30	0.04	-6.35	4.69	-25.04%	20.00
Maintenance/ Technical	3.00	8.97	6.25	7.25	7.00	-2.72	0.75	-0.25	-1.97	4.00	-21.96%	7.00
General Support	17.32	34.33	26.56	26.22	26.01	-7.77	-0.55	-0.21	-8.32	8.69	-24.24%	27.00
Health Care Assistants	36.80	64.67	83.17	73.67	72.84	18.50	-10.33	-0.83	8.17	36.04	12.63%	79.00
Care, other	15.44	14.20	28.26	28.38	28.27	14.06	0.01	-0.11	14.07	12.83	99.08%	29.00
Patient & Client Care	52.24	78.87	111.43	102.05	101.11	32.56	-10.32	-0.94	22.24	48.87	28.20%	108.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Health & Wellbeing												
Total Health & Wellbeing	516.37	602.11	564.24	156.45	156.41	-37.87	-407.83	-00.04	-445.70	-359.96	-74.02%	173.00
Consultants	1.00	25.10	41.76			16.66	-41.76		-25.10	-1.00	-100.00%	
Registrars	27.58	35.67	29.43			-6.24	-29.43		-35.67	-27.58	-100.00%	
Medical/ Dental, other	84.58	75.69	54.97	2.00	2.00	-20.72	-52.97	0.00	-73.69	-82.58	-97.36%	2.00
Medical & Dental	113.16	136.46	126.16	2.00	2.00	-10.30	-124.16	0.00	-134.46	-111.16	-98.53%	2.00
Nurse/ Midwife Manager	13.77	42.75	35.15	1.85	1.00	-7.60	-34.15	-0.85	-41.75	-12.77	-97.66%	1.00
Nurse/ Midwife Specialist & AN/MP	4.32	1.92	1.93			0.01	-1.93		-1.92	-4.32	-100.00%	
Staff Nurse/ Staff Midwife	0.99	23.66	19.30			-4.36	-19.30		-23.66	-0.99	-100.00%	
Public Health Nurse	3.72	1.58	1.73	1.79	1.71	0.15	-0.02	-0.08	0.13	-2.01	+8.23%	3.00
Nursing & Midwifery	22.80	69.91	58.11	3.64	2.71	-11.80	-55.40	-0.93	-67.20	-20.09	-96.12%	4.00
Dietitians	18.07	5.70	4.26	3.17	3.39	-1.44	-0.87	0.22	-2.31	-14.68	-40.53%	4.00
Therapy Professions	18.07	5.70	4.26	3.17	3.39	-1.44	-0.87	0.22	-2.31	-14.68	-40.53%	4.00
Health Science/ Diagnostics	60.36	46.16	43.35	40.20	39.63	-2.81	-3.72	-0.57	-6.53	-20.73	-14.15%	46.00
Pharmacy	2.00	3.93	3.78			-0.15	-3.78		-3.93	-2.00	-100.00%	
H&SC, Other	34.00	69.05	87.68	40.87	40.90	18.63	-46.78	0.03	-28.15	6.90	-40.77%	44.00
Health & Social Care Professionals	114.43	124.84	139.07	84.24	83.92	14.23	-55.15	-0.32	-40.92	-30.51	-32.78%	94.00
Management (VIII & above)	37.91	49.91	42.64	14.81	14.91	-7.27	-27.73	0.10	-35.00	-23.00	-70.13%	15.00
Administrative/ Supervisory (V to VII)	111.34	125.38	118.68	33.53	33.55	-6.70	-85.13	0.02	-91.83	-77.79	-73.24%	36.00
Clerical (III & IV)	80.78	88.72	76.56	14.48	15.63	-12.16	-60.93	1.15	-73.09	-65.15	-82.38%	18.00
Management & Administrative	230.03	264.01	237.88	62.82	64.09	-26.13	-173.79	1.27	-199.92	-165.94	-75.72%	69.00
Support	1.14	2.24	1.25	1.98	1.92	-0.99	0.67	-0.06	-0.32	0.78	-14.29%	2.00
General Support	1.14	2.24	1.25	1.98	1.92	-0.99	0.67	-0.06	-0.32	0.78	-14.29%	2.00
Health Care Assistants	0.31	1.08	0.77	0.77	0.77	-0.31	0.00	0.00	-0.31	0.46	-28.70%	1.00
Care, other	34.50	3.57	1.00	1.00	1.00	-2.57	0.00	0.00	-2.57	-33.50	-71.99%	1.00
Patient & Client Care	34.81	4.65	1.77	1.77	1.77	-2.88	0.00	0.00	-2.88	-33.04	-61.94%	2.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
National & Central Services												
Total National & Central Services	4,673.54	5,565.79	6,275.94	6,657.88	6,662.96	710.15	387.02	5.08	1,097.17	1,989.42	19.71%	7,018.00
Consultants	43.15	43.00	44.64	113.24	114.74	1.64	70.10	1.50	71.74	71.59	166.84%	121.00
Registrars	23.80	29.64	46.94	73.10	72.84	17.30	25.90	-0.26	43.20	49.04	145.75%	76.00
SHO/ Interns	1.00	1.38		1.00	0.98	-1.38	0.98	-0.02	-0.40	-0.02	-28.99%	1.00
Medical/ Dental, other	32.21	33.59	50.32	83.20	83.18	16.73	32.86	-0.02	49.59	50.97	147.63%	105.00
Medical & Dental	100.16	107.61	141.90	270.54	271.74	34.29	129.84	1.20	164.13	171.58	152.52%	303.00
Nurse/ Midwife Manager	105.26	137.28	146.68	178.84	176.61	9.40	29.93	-2.23	39.33	71.35	28.65%	199.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.04	11.64	9.79	9.83	0.60	-1.81	0.04	-1.21	-0.08	-10.96%	13.00
Staff Nurse/ Staff Midwife	1.92	8.86	9.20	28.56	28.99	0.34	19.79	0.43	20.13	27.07	227.20%	33.00
Public Health Nurse			0.80	0.80		0.80	-0.80	-0.80			-100.00%	
Nursing/ Midwifery other	67.25	72.19	73.63	68.51	69.07	1.44	-4.56	0.56	-3.12	1.82	-4.32%	74.00
Nursing & Midwifery	184.34	229.37	241.95	286.50	284.50	12.58	42.55	-2.00	55.13	100.16	24.04%	319.00
Dietitians		6.74	6.03	5.81	5.81	-0.71	-0.22	0.00	-0.93	5.81	-13.80%	7.00
Occupational Therapists		1.68				-1.68			-1.68		-100.00%	
Physiotherapists	1.38	2.60	2.00			-0.60	-2.00		-2.60	-1.38	-100.00%	
Speech & Language Therapists	1.00		1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	-100.00%	1.00
Therapy Professions	2.38	11.02	9.03	6.81	6.81	-1.99	-2.22	0.00	-4.21	4.43	-38.20%	8.00
Health Science/ Diagnostics	89.86	87.15	90.34	95.24	94.16	3.19	3.82	-1.08	7.01	4.30	8.04%	121.00
Pharmacy	36.80	60.06	70.83	86.87	85.96	10.77	15.13	-0.91	25.90	49.16	43.12%	88.00
Psychologists	2.00	0.99	1.97	2.00	2.00	0.98	0.03	0.00	1.01	0.00	102.02%	2.00
Social Workers	3.81	19.11	18.00	17.28	17.82	-1.11	-0.18	0.54	-1.29	14.01	-6.75%	19.00
H&SC, Other	534.74	559.14	594.91	656.18	656.32	35.77	61.41	0.14	97.18	121.58	17.38%	704.00
Health & Social Care Professionals	669.59	737.47	785.08	864.38	863.07	47.61	77.99	-1.31	125.60	193.48	17.03%	942.00
Management (VIII & above)	671.66	848.88	916.76	974.82	983.99	67.88	67.23	9.17	135.11	312.33	15.92%	1,004.00
Administrative/ Supervisory (V to VII)	1,260.57	1,821.80	2,157.40	2,253.77	2,261.78	335.60	104.38	8.01	439.98	1,001.21	24.15%	2,341.00
Clerical (III & IV)	1,420.39	1,471.41	1,641.35	1,617.06	1,606.32	169.94	-35.03	-10.74	134.91	185.93	9.17%	1,706.00
Management & Administrative	3,352.62	4,142.09	4,715.51	4,845.65	4,852.09	573.42	136.58	6.44	709.99	1,499.47	17.14%	5,051.00
Support	112.88	108.64	136.41	132.71	130.00	27.77	-6.41	-2.71	21.36	17.12	19.66%	134.00
Maintenance/ Technical	238.86	225.05	241.28	245.40	248.85	16.23	7.57	3.45	23.80	9.99	10.58%	255.00
General Support	351.74	333.69	377.69	378.11	378.85	44.00	1.16	0.74	45.16	27.11	13.53%	389.00
Health Care Assistants	10.29	14.56	12.81	11.70	11.71	-1.75	-1.10	0.01	-2.85	1.42	-19.57%	13.00
Care, other	4.80	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	-3.80	0.00%	1.00
Patient & Client Care	15.09	15.56	13.81	12.70	12.71	-1.75	-1.10	0.01	-2.85	-2.38	-18.32%	14.00

Employment Report by Administration: DECEMBER 2024

Health Service Executive

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total	76,898.07	89,226.71	94,696.16	93,784.81	93,792.93	5,469.45	-903.23	8.12	4,566.21	16,894.86	5.12%	104,443.00
Consultants	1,898.69	2,184.18	2,436.73	2,659.81	2,667.73	252.55	231.00	7.92	483.55	769.04	22.14%	2,815.00
Registrars	2,314.25	2,713.79	2,903.82	3,097.39	3,103.44	190.03	199.62	6.05	389.65	789.19	14.36%	3,176.00
SHO/ Interns	2,046.28	2,424.64	2,737.80	2,829.47	2,844.15	313.16	106.35	14.68	419.51	797.87	17.30%	2,878.00
Medical/ Dental, other	763.38	755.41	729.05	691.61	700.96	-26.36	-28.09	9.35	-54.45	-62.42	-7.21%	1,008.00
Medical & Dental	7,022.60	8,078.02	8,807.40	9,278.28	9,316.28	729.38	508.88	38.00	1,238.26	2,293.68	15.33%	9,877.00
Nurse/ Midwife Manager	4,986.78	5,859.42	6,289.01	6,155.10	6,145.69	429.59	-143.32	-9.41	286.27	1,158.91	4.89%	6,608.00
Nurse/ Midwife Specialist & AN/MP	1,273.46	1,984.05	2,397.04	2,480.30	2,500.89	412.99	103.85	20.59	516.84	1,227.43	26.05%	2,702.00
Staff Nurse/ Staff Midwife	16,581.03	18,811.24	19,649.99	19,810.38	19,953.84	838.75	303.85	143.46	1,142.60	3,372.81	6.07%	22,459.00
Public Health Nurse	1,539.08	1,503.78	1,491.80	1,506.45	1,510.84	-11.98	19.04	4.39	7.06	-28.24	0.47%	1,803.00
Nursing/ Midwifery awaiting registration	152.52	192.05	157.34	122.69	87.28	-34.71	-70.06	-35.41	-104.77	-65.24	-54.55%	92.00
Pre-registration Nurse/ Midwife Intern	56.93	75.35	27.70	52.04	25.93	-47.65	-1.77	-26.11	-49.42	-31.00	-65.59%	50.00
Post-registration Nurse/ Midwife Student	174.32	125.45	137.55	141.34	140.87	12.10	3.32	-0.47	15.42	-33.45	12.29%	141.00
Nursing/ Midwifery Student	383.77	392.85	322.59	316.07	254.08	-70.26	-68.51	-61.99	-138.77	-129.69	-35.32%	283.00
Nursing/ Midwifery other	183.48	199.89	214.77	212.26	212.15	14.88	-2.62	-0.11	12.26	28.67	6.13%	239.00
Nursing & Midwifery	24,947.59	28,751.23	30,365.20	30,480.56	30,577.49	1,613.97	212.29	96.93	1,826.26	5,629.90	6.35%	34,094.00
Therapy Professions	3,645.15	4,481.30	4,783.22	4,666.48	4,660.44	301.92	-122.78	-6.04	179.14	1,015.29	4.00%	5,350.00
Health Science/ Diagnostics	2,625.71	2,994.19	3,106.32	3,131.97	3,132.02	112.13	25.70	0.05	137.83	506.31	4.60%	3,499.00
Social Care	177.63	196.31	217.52	223.28	225.31	21.21	7.79	2.03	29.00	47.68	14.77%	248.00
Pharmacy	570.24	815.14	880.03	878.18	880.52	64.89	0.49	2.34	65.38	310.28	8.02%	999.00
Psychologists	766.94	835.09	922.73	952.11	945.50	87.64	22.77	-6.61	110.41	178.56	13.22%	1,047.00
Social Workers	702.93	903.84	994.56	1,002.26	994.10	90.72	-0.46	-8.16	90.26	291.17	9.99%	1,097.00
H&SC, Other	959.40	1,123.36	1,252.23	1,330.76	1,429.62	128.87	177.39	98.86	306.26	470.22	27.26%	1,564.00
Health & Social Care Professionals	9,448.00	11,349.23	12,156.61	12,185.04	12,267.51	807.38	110.90	82.47	918.28	2,819.51	8.09%	13,804.00
Management (VIII & above)	1,435.92	1,896.21	1,976.25	1,910.84	1,917.56	80.04	-58.69	6.72	21.35	481.64	1.13%	1,956.00
Administrative/ Supervisory (V to VII)	3,341.76	5,379.73	6,189.13	6,085.82	6,084.49	809.40	-104.64	-1.33	704.76	2,742.73	13.10%	6,353.00
Clerical (III & IV)	8,410.72	9,301.84	10,105.18	9,516.13	9,461.14	803.34	-644.04	-54.99	159.30	1,050.42	1.71%	10,458.00
Management & Administrative	13,188.40	16,577.78	18,270.56	17,512.79	17,463.19	1,692.78	-807.37	-49.60	885.41	4,274.78	5.34%	18,767.00
Support	4,835.28	5,523.85	5,589.45	5,360.68	5,328.44	65.60	-261.01	-32.24	-195.41	493.16	-3.54%	5,985.00
Maintenance/ Technical	806.89	823.98	846.37	839.34	841.00	22.39	-5.37	1.66	17.02	34.11	2.07%	861.00
General Support	5,642.17	6,347.83	6,435.82	6,200.02	6,169.44	87.99	-266.38	-30.58	-178.39	527.27	-2.81%	6,846.00
Health Care Assistants	13,560.43	14,543.39	14,810.01	14,361.29	14,324.39	266.62	-485.62	-36.90	-219.00	763.96	-1.51%	17,094.00
Care, other	3,088.88	3,579.23	3,850.56	3,766.83	3,674.63	271.33	-175.93	-92.20	95.40	585.75	2.67%	3,961.00
Patient & Client Care	16,649.31	18,122.62	18,660.57	18,128.12	17,999.02	537.95	-661.55	-129.10	-123.60	1,349.71	-0.68%	21,055.00

Section 38 Hospitals

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total	26,689.97	30,873.56	33,209.70	34,449.34	34,506.19	+2,336.14	+1,296.50	+56.85	+3,632.63	+7,816.22	11.77%	37,693.00
Consultants	1,303.15	1,629.07	1,745.40	1,858.78	1,864.06	+116.33	+118.66	+05.28	+234.99	+560.91	14.42%	2,034.00
Registrars	1,323.97	1,596.99	1,695.52	1,785.46	1,777.21	+98.53	+81.69	-08.25	+180.22	+453.24	11.28%	1,812.00
SHO/ Interns	1,033.25	1,200.45	1,307.22	1,332.27	1,334.55	+106.77	+27.33	+02.28	+134.10	+301.30	11.17%	1,340.00
Medical/ Dental, other	22.98	29.08	29.97	31.20	33.18	+00.89	+03.21	+01.98	+04.10	+10.20	14.10%	48.00
Medical & Dental	3,683.35	4,455.59	4,778.11	5,007.71	5,009.00	+322.52	+230.89	+01.29	+553.41	+1,325.65	12.42%	5,234.00
Nurse/ Midwife Manager	2,223.19	2,653.90	2,795.80	2,881.66	2,900.24	+141.90	+104.44	+18.58	+246.34	+677.05	9.28%	3,180.00
Nurse/ Midwife Specialist & AN/MP	636.21	884.01	1,069.99	1,158.59	1,171.19	+185.98	+101.20	+12.60	+287.18	+534.98	32.49%	1,291.00
Staff Nurse/ Staff Midwife	6,916.05	7,700.88	8,536.40	8,971.61	9,021.66	+835.52	+485.25	+50.04	+1,320.78	+2,105.61	17.15%	9,677.00
Nursing/ Midwifery awaiting registration	72.00	109.83	62.63	52.08	32.88	-47.20	-29.75	-19.20	-76.95	-39.12	-70.06%	33.00
Pre-registration Nurse/ Midwife Intern	46.90	86.79	52.96	80.09	55.06	-33.83	+02.10	-25.03	-31.73	+08.16	-36.56%	120.00
Post-registration Nurse/ Midwife Student	118.85	111.31	94.48	92.47	90.32	-16.83	-04.16	-02.15	-20.99	-28.53	-18.86%	95.00
Nursing/ Midwifery Student	237.75	307.93	210.07	224.64	178.26	-97.86	-31.81	-46.38	-129.67	-59.49	-42.11%	248.00
Nursing/ Midwifery other	147.50	103.38	111.86	107.15	107.84	+08.48	-04.02	+00.69	+04.46	-39.66	4.31%	123.00
Nursing & Midwifery	10,160.70	11,650.10	12,724.12	13,343.66	13,379.19	+1,074.02	+655.07	+35.53	+1,729.09	+3,218.49	14.84%	14,519.00
Dietitians	215.62	257.54	262.16	286.62	288.47	+04.62	+26.31	+01.85	+30.93	+72.85	12.01%	318.00
Occupational Therapists	205.73	255.86	280.56	293.06	292.34	+24.70	+11.78	-00.72	+36.48	+86.61	14.26%	316.00
Orthoptists	11.33	9.20	9.65	11.32	11.53	+00.45	+01.88	+00.21	+02.33	+00.20	25.33%	16.00
Physiotherapists	467.65	543.52	567.90	599.65	597.72	+24.38	+29.82	-01.93	+54.20	+130.08	9.97%	663.00
Podiatrists & Chiropodists	10.64	13.75	11.00	9.86	9.88	-02.75	-01.12	+00.02	-03.87	-00.76	-28.12%	15.00
Speech & Language Therapists	116.92	151.10	162.65	163.37	161.83	+11.55	-00.82	-01.54	+10.73	+44.91	7.10%	189.00
Therapy Professions	1,027.89	1,230.97	1,293.92	1,363.88	1,361.77	+62.95	+67.85	-02.11	+130.80	+333.89	10.63%	1,517.00
Health Science/ Diagnostics	1,848.33	2,037.44	2,087.35	2,214.71	2,221.26	+49.91	+133.92	+06.55	+183.82	+372.93	9.02%	2,420.00
Social Care	1.00	1.00	0.50	0.50	0.50	-00.50	+00.00	+00.00	-00.50	-00.50	-50.00%	1.00
Pharmacy	444.66	483.73	511.98	564.37	569.95	+28.25	+57.97	+05.58	+86.22	+125.29	17.82%	615.00
Psychologists	92.09	115.27	142.03	140.52	142.53	+26.76	+00.50	+02.01	+27.26	+50.44	23.65%	171.00
Social Workers	257.11	299.96	333.91	337.86	340.97	+33.95	+07.06	+03.11	+41.01	+83.86	13.67%	382.00
H&SC, Other	97.80	129.79	122.49	135.33	134.67	-07.30	+12.18	-00.66	+04.88	+36.87	3.76%	155.00
Health & Social Care Professionals	3,768.88	4,298.16	4,492.18	4,757.18	4,771.65	+194.02	+279.48	+14.48	+473.49	+1,002.78	11.02%	5,261.00
Management (VIII & above)	262.12	368.37	376.50	383.25	387.07	+08.13	+10.57	+03.82	+18.70	+124.95	5.08%	394.00
Administrative/ Supervisory (V to VII)	1,451.42	1,840.66	2,104.27	2,186.20	2,191.27	+263.61	+87.00	+05.07	+350.61	+739.85	19.05%	2,299.00
Clerical (III & IV)	2,772.23	3,014.52	3,184.22	3,215.76	3,216.81	+169.70	+32.59	+01.05	+202.29	+444.58	6.71%	3,688.00
Management & Administrative	4,485.77	5,223.55	5,664.99	5,785.20	5,795.15	+441.44	+130.16	+09.94	+571.60	+1,309.38	10.94%	6,381.00
Support	2,415.10	2,590.29	2,590.59	2,577.23	2,584.37	+00.30	-06.22	+07.14	-05.93	+169.26	-0.23%	2,976.00
Maintenance/ Technical	238.22	265.83	261.42	272.88	269.42	-04.41	+08.00	-03.46	+03.59	+31.20	1.35%	275.00
General Support	2,653.32	2,856.12	2,852.01	2,850.11	2,853.79	-04.11	+01.78	+03.68	-02.34	+200.46	-0.08%	3,251.00
Health Care Assistants	1,872.89	2,313.58	2,564.58	2,577.31	2,572.59	+251.00	+08.01	-04.73	+259.01	+699.70	11.20%	2,903.00
Care, other	65.07	76.46	133.72	128.18	124.84	+57.26	-08.88	-03.34	+48.38	+59.77	63.27%	144.00
Patient & Client Care	1,937.96	2,390.04	2,698.30	2,705.49	2,697.43	+308.26	-00.87	-08.07	+307.39	+759.47	12.86%	3,047.00

Section 38 Voluntary Agencies

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total	16,224.80	17,645.12	18,079.01	19,876.94	19,968.97	+433.89	+1,889.96	+92.03	+2,323.85	+3,744.17	13.17%	23,968.00
Consultants	48.23	56.08	63.98	66.98	68.73	+07.90	+04.75	+01.75	+12.65	+20.50	22.56%	84.00
Registrars	42.86	42.40	40.57	60.16	59.67	-01.83	+19.10	-00.48	+17.27	+16.81	40.74%	67.00
SHO/ Interns	35.59	36.31	43.98	54.90	52.44	+07.67	+08.46	-02.46	+16.13	+16.85	44.42%	60.00
Medical/ Dental, other	24.42	29.00	27.07	25.35	21.77	-01.93	-05.30	-03.58	-07.23	-02.65	-24.93%	55.00
Medical & Dental	151.10	163.79	175.60	207.39	202.61	+11.81	+27.01	-04.77	+38.82	+51.51	23.70%	266.00
Nurse/ Midwife Manager	776.14	831.69	825.05	911.20	909.50	-06.64	+84.45	-01.70	+77.81	+133.35	9.36%	989.00
Nurse/ Midwife Specialist & AN/MP	83.69	105.92	113.08	208.43	210.39	+07.16	+97.31	+01.96	+104.47	+126.70	98.63%	253.00
Staff Nurse/ Staff Midwife	2,190.05	2,245.25	2,169.01	2,540.21	2,559.43	-76.24	+390.42	+19.22	+314.18	+369.38	13.99%	2,994.00
Nursing/ Midwifery awaiting registration		2.79				-02.79			-02.79		-100.00%	
Pre-registration Nurse/ Midwife Intern	32.00	8.00	31.71	1.69	26.20	+23.71	-05.51	+24.51	+18.20	-05.80	227.50%	53.00
Nursing/ Midwifery Student	32.00	10.79	31.71	1.69	26.20	+20.92	-05.51	+24.51	+15.41	-05.80	142.82%	53.00
Nursing/ Midwifery other	18.98	23.68	18.56	26.72	26.82	-05.12	+08.26	+00.10	+03.14	+07.84	13.26%	33.00
Nursing & Midwifery	3,100.87	3,217.33	3,157.41	3,688.24	3,732.33	-59.92	+574.92	+44.09	+515.00	+631.46	16.01%	4,322.00
Dietitians	20.07	17.71	24.22	29.93	30.34	+06.51	+06.12	+00.41	+12.63	+10.27	71.32%	36.00
Occupational Therapists	194.41	233.57	247.77	304.08	304.44	+14.20	+56.67	+00.36	+70.87	+110.03	30.34%	342.00
Physiotherapists	172.26	189.57	188.12	203.82	209.17	-01.45	+21.05	+05.35	+19.60	+36.91	10.34%	247.00
Podiatrists & Chiropodists	0.69	0.20	0.20	0.20	0.20	+00.00	+00.00	+00.00	+00.00	-00.49	0.00%	1.00
Speech & Language Therapists	171.83	166.40	162.66	188.18	191.44	-03.74	+28.78	+03.26	+25.04	+19.61	15.05%	217.00
Therapy Professions	559.27	607.45	622.97	726.21	735.59	+15.52	+112.62	+09.38	+128.14	+176.33	21.09%	843.00
Health Science/ Diagnostics	22.72	20.13	20.42	19.81	19.40	+00.29	-01.02	-00.41	-00.73	-03.32	-3.63%	24.00
Social Care	2,531.48	2,973.52	3,003.18	3,072.63	3,092.47	+29.66	+89.29	+19.84	+118.95	+560.99	4.00%	3,625.00
Pharmacy	22.86	23.65	26.70	36.77	37.11	+03.05	+10.41	+00.34	+13.46	+14.25	56.90%	53.00
Psychologists	145.02	169.86	173.71	185.82	190.37	+03.85	+16.66	+04.55	+20.51	+45.35	12.07%	217.00
Social Workers	205.59	226.30	230.43	261.36	264.02	+04.13	+33.59	+02.66	+37.72	+58.43	16.67%	304.00
H&SC, Other	64.96	53.06	59.17	53.30	51.71	+06.11	-07.46	-01.59	-01.35	-13.25	-2.54%	69.00
Health & Social Care Professionals	3,551.89	4,073.97	4,136.58	4,355.89	4,390.67	+62.61	+254.09	+34.77	+316.70	+838.77	7.77%	5,135.00
Management (VIII & above)	147.40	181.53	185.84	210.86	208.30	+04.31	+22.46	-02.56	+26.77	+60.90	14.74%	214.00
Administrative/ Supervisory (V to VII)	411.76	516.19	593.72	666.02	662.98	+77.53	+69.26	-03.04	+146.79	+251.23	28.44%	715.00
Clerical (III & IV)	617.72	657.15	689.06	754.64	754.77	+31.91	+65.71	+00.12	+97.62	+137.04	14.85%	944.00
Management & Administrative	1,176.88	1,354.87	1,468.62	1,631.52	1,626.05	+113.75	+157.43	-05.47	+271.17	+449.17	20.01%	1,873.00
Support	880.87	798.77	721.37	810.20	813.91	-77.40	+92.53	+03.71	+15.14	-66.97	1.89%	1,107.00
Maintenance/ Technical	128.24	130.97	147.34	152.35	153.02	+16.37	+05.68	+00.67	+22.05	+24.78	16.84%	170.00
General Support	1,009.11	929.74	868.71	962.55	966.93	-61.03	+98.22	+04.38	+37.19	-42.19	4.00%	1,277.00
Health Care Assistants	5,639.56	6,234.17	6,607.71	7,295.12	7,319.89	+373.54	+712.18	+24.77	+1,085.72	+1,680.33	17.42%	9,003.00
Care, other	1,595.38	1,671.25	1,664.39	1,736.23	1,730.50	-06.86	+66.11	-05.74	+59.25	+135.11	3.54%	2,092.00
Patient & Client Care	7,234.95	7,905.42	8,272.10	9,031.36	9,050.39	+366.68	+778.29	+19.03	+1,144.97	+1,815.44	14.48%	11,095.00

Absence

December 2024

Health Service Absence Rate - by Staff Category: Dec 2024	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	5.94%	0.81%	6.75%	0.26%	7.01%	96.23%	3.77%
Medical & Dental	1.71%	0.35%	2.06%	0.05%	2.12%	97.44%	2.56%
Nursing & Midwifery	6.24%	1.09%	7.32%	0.31%	7.63%	95.98%	4.02%
Health & Social Care Professionals	5.09%	0.63%	5.72%	0.24%	5.96%	96.03%	3.97%
Management & Administrative	5.66%	0.56%	6.22%	0.15%	6.37%	97.59%	2.41%
General Support	7.87%	0.73%	8.59%	0.35%	8.94%	96.12%	3.88%
Patient & Client Care	7.77%	0.94%	8.71%	0.38%	9.09%	95.80%	4.20%

December 2024

Health Service Absence Rate - by Care Group: Dec 2024	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	5.94%	0.81%	6.75%	0.26%	7.01%	96.23%	3.77%
Acute Hospital Services	5.51%	0.90%	6.41%	0.26%	6.67%	96.05%	3.95%
Acute Services	5.51%	0.90%	6.41%	0.26%	6.67%	96.05%	3.95%
Community Health & Wellbeing	5.01%	0.60%	5.61%	0.13%	5.74%	97.76%	2.24%
Primary Care	6.75%	0.56%	7.31%	0.23%	7.54%	96.98%	3.02%
Disabilities	5.52%	0.68%	6.19%	0.25%	6.44%	96.18%	3.82%
Mental Health	6.51%	0.71%	7.23%	0.20%	7.42%	97.35%	2.65%
Older People	8.84%	0.97%	9.81%	0.48%	10.29%	95.37%	4.63%
CHO Operations	5.64%	0.43%	6.07%	0.09%	6.16%	98.53%	1.47%
Community Services	6.59%	0.71%	7.30%	0.27%	7.57%	96.38%	3.62%
National Services & Central Functions	5.55%	0.62%	6.17%	0.20%	6.37%	96.84%	3.16%

December 2024

Health Service Absence Rate - by Care Group: Dec 2024	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.94%	0.81%	6.75%	0.26%	7.01%	2.12%	7.63%	5.96%	6.37%	8.94%	9.09%
Acute Hospital Services	5.51%	0.90%	6.41%	0.26%	6.67%	1.71%	7.38%	5.69%	6.87%	9.51%	9.95%
Acute Services	5.51%	0.90%	6.41%	0.26%	6.67%	1.71%	7.38%	5.69%	6.87%	9.51%	9.95%
Community Health & Wellbeing	5.01%	0.60%	5.61%	0.13%	5.74%		0.44%	3.48%	6.55%		5.95%
Primary Care	6.75%	0.56%	7.31%	0.23%	7.54%	5.28%	8.02%	7.12%	7.16%	8.85%	9.34%
Disabilities	5.52%	0.68%	6.19%	0.25%	6.44%	1.99%	6.97%	5.71%	5.84%	5.17%	6.80%
Mental Health	6.51%	0.71%	7.23%	0.20%	7.42%	3.26%	7.80%	6.67%	7.33%	8.02%	9.98%
Older People	8.84%	0.97%	9.81%	0.48%	10.29%	0.96%	9.91%	7.08%	7.04%	9.35%	11.91%
CHO Operations	5.64%	0.43%	6.07%	0.09%	6.16%		6.53%	8.13%	5.63%	10.32%	
Community Services	6.59%	0.71%	7.30%	0.27%	7.57%	4.02%	8.12%	6.31%	6.71%	7.87%	8.49%
National Services & Central Functions	5.55%	0.62%	6.17%	0.20%	6.37%	3.86%	5.75%	4.92%	4.69%	5.56%	11.23%

December 2024

Health Service Absence Rate - by Staff Category: Dec 2024	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	5.94%	0.81%	6.75%	0.26%	7.01%	96.23%	3.77%
HSE Dublin & Midlands	5.60%	0.91%	6.51%	0.33%	6.84%	95.16%	4.84%
HSE Dublin & North East	5.49%	0.76%	6.24%	0.20%	6.44%	96.87%	3.13%
HSE Dublin & South East	5.52%	0.79%	6.31%	0.23%	6.54%	96.43%	3.57%
HSE Midwest	6.97%	0.73%	7.69%	0.32%	8.01%	96.01%	3.99%
HSE South West	5.73%	0.89%	6.62%	0.26%	6.88%	96.24%	3.76%
HSE West & North West	7.30%	0.80%	8.09%	0.29%	8.38%	96.55%	3.45%
National Services and Schemes	7.36%	0.94%	8.30%	0.29%	8.59%	96.65%	3.35%
Corporate Centre	4.27%	0.45%	4.72%	0.14%	4.86%	97.02%	2.98%

December 2024

Health Service Absence Rate - by Health Region: Dec 2024	Certified absence	Self - certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.94%	0.81%	6.75%	0.26%	7.01%	2.12%	7.63%	5.96%	6.37%	8.94%	9.09%
HSE Dublin & Midlands	5.60%	0.91%	6.51%	0.33%	6.84%	1.80%	6.86%	4.79%	5.86%	7.61%	7.92%
HSE Dublin & North East	5.49%	0.76%	6.24%	0.20%	6.44%	1.65%	5.64%	4.45%	6.03%	8.13%	7.81%
HSE Dublin & South East	5.52%	0.79%	6.31%	0.23%	6.54%	2.23%	5.82%	4.81%	6.06%	7.47%	7.43%
HSE Midwest	6.97%	0.73%	7.69%	0.32%	8.01%	1.72%	7.17%	4.73%	7.26%	10.25%	8.26%
HSE South West	5.73%	0.89%	6.62%	0.26%	6.88%	2.15%	6.82%	5.58%	4.44%	7.96%	7.87%
HSE West & North West	7.30%	0.80%	8.09%	0.29%	8.38%	2.47%	8.08%	5.58%	5.71%	8.34%	8.90%
National Services and Schemes	7.36%	0.94%	8.30%	0.29%	8.59%	0.00%	0.95%	3.20%	4.89%	13.68%	8.38%
Corporate Centre	4.27%	0.45%	4.72%	0.14%	4.86%	2.37%	6.19%	5.45%	3.65%	4.89%	6.30%

Health Service Absence Rate - by Care Group: Dec 2024	Certified absence	Self - Certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.94%	0.81%	6.75%	0.26%	7.01%	2.12%	7.63%	5.96%	6.37%	8.94%	9.09%
Acute Hospital Services	5.22%	1.02%	6.24%	0.37%	6.60%	1.60%	7.41%	5.96%	6.99%	8.40%	10.02%
Community Health & Wellbeing	6.81%	0.23%	7.04%	0.00%	7.04%		3.76%		5.24%		7.80%
Primary Care	7.65%	0.67%	8.32%	0.25%	8.57%	4.39%	9.02%	7.32%	7.45%	12.07%	11.85%
Disabilities	4.40%	0.63%	5.03%	0.18%	5.21%	0.80%	5.93%	4.43%	5.16%	5.16%	5.47%
Mental Health	6.61%	0.80%	7.40%	0.41%	7.81%	2.36%	6.64%	7.01%	12.09%	9.08%	13.67%
Older People	10.44%	1.22%	11.66%	0.53%	12.19%	0.00%	11.25%	4.88%	8.70%	9.86%	14.45%
CHO Operations	0.00%	0.22%	0.22%	0.00%	0.22%		0.00%	0.00%	0.26%		
HSE Dublin & Midlands	5.60%	0.91%	6.51%	0.33%	6.84%	1.78%	7.58%	5.65%	7.01%	8.32%	8.66%
Acute Hospital Services	4.97%	0.82%	5.79%	0.15%	5.94%	1.48%	6.51%	4.11%	6.21%	9.40%	9.74%
Community Health & Wellbeing	5.55%	1.07%	6.62%	0.00%	6.62%			0.00%	9.83%		4.72%
Primary Care	6.59%	0.54%	7.13%	0.19%	7.32%	2.16%	7.98%	6.41%	7.93%	11.32%	10.21%
Disabilities	5.61%	0.51%	6.12%	0.39%	6.50%	5.31%	5.36%	6.24%	7.11%	5.59%	7.52%
Mental Health	6.33%	0.84%	7.17%	0.17%	7.34%	5.71%	7.09%	6.63%	7.69%	8.28%	10.00%
Older People	7.92%	1.05%	8.97%	0.29%	9.26%	1.54%	7.87%	8.27%	6.30%	11.74%	11.02%
CHO Operations	5.03%	0.47%	5.50%	0.03%	5.53%		12.86%	0.73%	5.51%	0.00%	
HSE Dublin & North East	5.49%	0.76%	6.24%	0.20%	6.44%	1.88%	6.60%	5.34%	6.61%	9.20%	9.06%
Acute Hospital Services	4.83%	0.84%	5.67%	0.18%	5.85%	1.35%		5.22%	6.39%	8.74%	8.14%
Community Health & Wellbeing	4.51%	0.65%	5.16%	0.68%	5.84%		0.00%	6.44%	3.98%		8.77%
Primary Care	7.10%	0.66%	7.76%	0.23%	7.99%	5.29%	8.00%	7.98%	8.32%	7.63%	10.68%
Disabilities	5.52%	0.74%	6.27%	0.28%	6.54%	0.68%	7.41%	7.07%	4.02%	5.40%	6.57%
Mental Health	5.94%	0.59%	6.53%	0.37%	6.90%	4.80%	6.89%	5.70%	6.04%	9.10%	8.82%
Older People	8.28%	0.93%	9.21%	0.37%	9.59%	0.00%	10.68%	5.09%	6.68%	7.78%	10.39%
CHO Operations	8.23%	0.60%	8.84%	0.00%	8.84%		0.00%	14.11%	8.50%	0.00%	
HSE Dublin & South East	5.52%	0.79%	6.31%	0.23%	6.54%	1.95%	6.88%	6.15%	6.44%	8.58%	8.11%
Acute Hospital Services	7.03%	0.83%	7.87%	0.40%	8.27%	1.89%	8.01%	6.29%	8.16%	14.08%	11.19%
Community Health & Wellbeing	4.58%	0.42%	5.00%	0.00%	5.00%		0.00%	1.26%	9.99%		2.55%
Primary Care	6.63%	0.49%	7.13%	0.17%	7.29%	9.34%	7.82%	6.59%	7.75%	3.13%	7.86%
Disabilities	5.32%	0.52%	5.84%	0.30%	6.13%	0.00%	5.35%	4.89%	5.75%	2.51%	7.09%
Mental Health	7.76%	0.80%	8.56%	0.11%	8.66%	2.55%	9.45%	4.64%	9.94%	7.96%	14.21%
Older People	9.73%	0.85%	10.58%	0.28%	10.86%	6.52%	9.64%	6.66%	8.94%	10.57%	12.87%
CHO Operations	8.17%	0.37%	8.54%	0.29%	8.83%		12.85%	26.54%	6.54%	11.83%	
HSE Midwest	6.97%	0.73%	7.69%	0.32%	8.01%	2.58%	8.03%	5.87%	7.88%	12.06%	9.38%
Acute Hospital Services	5.55%	0.91%	6.47%	0.24%	6.70%	1.92%	7.62%	6.52%	5.82%	8.19%	11.03%
Community Health & Wellbeing	3.00%	0.58%	3.58%	0.00%	3.58%		0.00%	8.55%	5.57%		0.75%
Primary Care	6.35%	0.55%	6.89%	0.40%	7.30%	5.29%	8.80%	8.08%	4.38%	12.13%	7.22%
Disabilities	5.23%	1.13%	6.36%	0.23%	6.59%	0.00%	7.06%	5.69%	7.67%	5.13%	6.70%
Mental Health	5.77%	0.61%	6.38%	0.02%	6.40%	1.64%	8.05%	5.46%	3.13%	3.53%	8.43%
Older People	6.79%	0.95%	7.74%	0.46%	8.20%	0.00%	7.55%	11.18%	3.94%	6.89%	9.89%
CHO Operations	6.53%	1.24%	7.78%	0.00%	7.78%		1.12%	12.44%	4.95%		
HSE South West	5.73%	0.89%	6.62%	0.26%	6.88%	2.19%	7.72%	6.62%	5.42%	7.91%	8.49%
Acute Hospital Services	6.76%	0.93%	7.69%	0.32%	8.01%	2.28%	9.43%	7.39%	8.48%	10.14%	10.50%
Community Health & Wellbeing	4.63%	0.46%	5.09%	0.00%	5.09%		0.00%	0.00%	4.50%		6.91%
Primary Care	6.37%	0.42%	6.80%	0.14%	6.94%	7.99%	6.67%	6.64%	7.38%	6.70%	6.61%
Disabilities	7.77%	0.69%	8.46%	0.10%	8.56%	0.00%	12.32%	6.35%	6.02%	6.29%	8.45%
Mental Health	7.79%	0.60%	8.39%	0.05%	8.43%	1.65%	9.32%	10.12%	10.07%	6.22%	8.60%
Older People	10.23%	0.85%	11.07%	0.78%	11.86%	0.58%	12.02%	7.91%	8.99%	9.54%	12.99%
CHO Operations	4.39%	0.22%	4.61%	0.09%	4.71%		0.00%	4.67%	5.21%		
HSE West & North West	7.30%	0.80%	8.09%	0.29%	8.38%	2.68%	9.59%	7.23%	8.02%	9.31%	9.99%
Older People	6.35%	0.94%	7.29%	0.00%	7.29%		20.37%	13.68%	6.87%		0.00%
National Services and Schemes	7.39%	0.94%	8.33%	0.29%	8.62%	0.00%	0.00%	4.45%	5.56%	3.35%	11.20%
National Services and Schemes	7.36%	0.94%	8.30%	0.29%	8.59%	0.00%	6.20%	4.46%	5.69%	3.35%	11.20%
Acute Hospital Services	5.98%	0.18%	6.17%	0.00%	6.17%		14.14%	1.11%	5.66%		
Primary Care	1.83%	0.56%	2.39%	0.24%	2.63%	3.20%	0.93%	5.38%	1.57%	2.12%	0.37%
Disabilities	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%		
Mental Health	4.82%	1.04%	5.86%	0.24%	6.11%	0.00%	8.02%	6.32%	1.28%	14.25%	5.85%
Health & Wellbeing	7.03%	0.62%	7.65%	1.03%	8.68%	50.00%	0.00%	12.19%	3.46%	0.00%	0.00%
Corporate Centre	4.15%	0.38%	4.53%	0.11%	4.64%	3.49%	5.96%	3.94%	4.52%	5.68%	17.08%
Corporate Centre	4.27%	0.45%	4.72%	0.14%	4.86%	3.41%	7.15%	5.85%	4.41%	6.15%	6.18%

December 2024

Health Service Absence Rate - by HG, CHO/Care Group & Staff Category: Dec 2024	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.94%	0.81%	6.75%	0.26%	7.01%	2.12%	7.63%	5.96%	6.37%	8.94%	9.09%
National Ambulance Service	8.51%	1.07%	9.59%	0.40%	9.99%	0.00%	0.00%	5.17%	2.91%	7.18%	11.21%
Children's Health Ireland	4.88%	0.80%	5.68%	0.64%	6.32%	1.82%	7.19%	7.38%	6.52%	9.32%	7.84%
Dublin Midlands Hospital Group	5.33%	1.08%	6.41%	0.28%	6.69%	1.53%	7.49%	5.48%	7.18%	8.17%	10.28%
Ireland East Hospital Group	4.83%	0.84%	5.66%	0.18%	5.85%	1.35%	6.23%	5.22%	6.39%	8.74%	8.14%
RCSI Hospitals Group	4.97%	0.82%	5.79%	0.15%	5.94%	1.48%	6.51%	4.11%	6.21%	9.40%	9.74%
University of Limerick Hospital Group	7.03%	0.83%	7.87%	0.40%	8.27%	1.89%	8.01%	6.29%	8.16%	14.08%	11.19%
Saolta University Hospital Care Group	6.76%	0.93%	7.69%	0.32%	8.01%	2.28%	9.43%	7.39%	8.48%	10.14%	10.50%
South/South West Hospital Group	5.55%	0.91%	6.47%	0.24%	6.70%	1.92%	7.62%	6.52%	5.82%	8.19%	11.03%
Other Acute Services	5.98%	0.18%	6.17%	0.00%	6.17%		14.14%	1.11%	5.66%		
Acute Services	5.60%	0.91%	6.51%	0.27%	6.78%	1.71%	7.38%	5.68%	6.79%	9.51%	10.22%
CHO 1	8.87%	0.64%	9.50%	0.21%	9.71%	4.08%	10.52%	6.58%	8.09%	8.51%	11.36%
CHO 2	6.83%	0.68%	7.51%	0.27%	7.77%	4.78%	8.58%	7.21%	6.64%	6.16%	8.37%
CHO 3	6.90%	0.61%	7.51%	0.24%	7.75%	5.85%	8.04%	5.63%	7.54%	6.81%	8.85%
CHO 4	5.95%	0.86%	6.81%	0.28%	7.09%	3.22%	7.89%	6.71%	4.85%	7.01%	7.80%
CHO 5	7.55%	0.75%	8.30%	0.33%	8.63%	6.59%	9.14%	9.54%	7.06%	9.76%	8.37%
CHO 6	5.11%	0.70%	5.81%	0.27%	6.08%	3.13%	6.55%	5.03%	5.41%	5.67%	7.64%
CHO 7	6.23%	0.78%	7.01%	0.23%	7.25%	3.01%	8.06%	5.02%	8.05%	7.72%	7.95%
CHO 8	6.54%	0.64%	7.18%	0.37%	7.55%	3.11%	8.10%	6.19%	6.48%	9.77%	8.46%
CHO 9	5.90%	0.64%	6.54%	0.27%	6.80%	4.55%	6.10%	6.23%	7.43%	8.58%	8.03%
Other Community Services	4.57%	0.95%	5.52%	0.21%	5.74%	1.06%	8.00%	5.94%	3.33%	12.08%	5.13%
Community Services	6.59%	0.71%	7.30%	0.27%	7.57%	4.02%	8.12%	6.31%	6.71%	7.87%	8.49%
National Services & Central Functions	4.31%	0.43%	4.74%	0.12%	4.86%	3.87%	5.90%	4.84%	4.77%	5.54%	13.64%

December 2024

Health Service Absence Rate - by Admin: Dec 2024	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
Total	2.12%	7.63%	5.96%	6.37%	8.94%	9.09%	5.94%	0.81%	6.75%	0.26%	7.01%	96.23%	3.77%
Health Service Executive	2.48%	8.61%	6.77%	6.69%	9.85%	11.23%	6.85%	0.82%	7.68%	0.28%	7.95%	96.51%	3.49%
Section 38 Hospitals	1.44%	6.00%	4.65%	5.73%	8.02%	7.72%	4.31%	0.86%	5.18%	0.23%	5.41%	95.78%	4.22%
Section 38 Voluntary Agencies	3.18%	5.96%	5.45%	5.42%	6.09%	6.09%	4.91%	0.66%	5.57%	0.27%	5.84%	95.42%	4.58%

Staff Category

Year/month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2024	1.81%	6.79%	5.09%	5.41%	8.05%	8.25%	5.10%	0.64%	5.73%	0.46%	6.19%
Dec 2024	2.12%	7.63%	5.96%	6.37%	8.94%	9.09%	5.94%	0.81%	6.75%	0.26%	7.01%
Nov 2024	2.01%	6.63%	4.88%	5.39%	8.02%	8.05%	5.18%	0.64%	5.82%	0.26%	6.07%
Oct 2024	1.92%	6.65%	4.99%	5.53%	7.95%	8.34%	5.16%	0.61%	5.78%	0.38%	6.15%
Dec 2023	1.65%	7.05%	5.59%	5.55%	7.48%	8.25%	4.91%	0.77%	5.69%	0.66%	6.35%

HG & CHO Total

Year/month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2024	8.21%	5.61%	5.90%	5.31%	5.16%	6.52%	6.08%	7.30%	3.86%	5.91%	8.70%	6.60%	6.96%	6.68%	7.80%	5.74%	6.48%	7.30%	5.82%	5.10%	6.85%	4.04%	5.10%	0.64%	5.73%	0.46%	6.19%
Dec 2024	9.99%	6.32%	6.69%	5.85%	5.94%	8.01%	6.70%	8.27%	6.17%	6.78%	9.71%	7.77%	7.75%	7.09%	8.63%	6.08%	7.25%	7.55%	6.80%	5.74%	7.57%	4.86%	5.94%	0.81%	6.75%	0.26%	7.01%
Nov 2024	7.47%	5.83%	5.68%	5.05%	5.18%	6.67%	5.96%	7.12%	4.48%	5.81%	8.02%	6.62%	6.79%	6.36%	7.61%	5.56%	6.51%	7.02%	5.88%	5.31%	6.68%	4.07%	5.18%	0.64%	5.82%	0.26%	6.07%
Oct 2024	7.40%	5.53%	5.82%	4.77%	4.84%	6.98%	6.18%	7.37%	5.10%	5.80%	8.30%	6.62%	7.14%	6.45%	7.94%	5.95%	6.41%	7.47%	6.04%	5.83%	6.87%	4.21%	5.16%	0.61%	5.78%	0.38%	6.15%
Dec 2023	9.40%	6.42%	6.34%	5.62%	5.23%	6.07%	5.62%	7.70%	2.58%	6.03%	9.31%	6.46%	6.99%	6.76%	8.12%	6.02%	6.40%	7.02%	6.36%	6.18%	7.01%	4.56%	4.91%	0.77%	5.69%	0.66%	6.35%

HG & CHO (Non-Covid)

Year/month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Non Covid- 19 absence
2024	7.67%	4.84%	5.39%	4.95%	4.83%	6.00%	5.69%	6.62%	3.73%	5.91%	8.23%	6.12%	6.56%	6.19%	7.17%	5.27%	5.98%	6.69%	5.46%	4.86%	6.85%	4.04%	5.73%
Dec 2024	9.59%	5.68%	6.41%	5.66%	5.79%	7.69%	6.47%	7.87%	6.17%	6.51%	9.50%	7.51%	7.51%	6.81%	8.30%	5.81%	7.01%	7.18%	6.54%	5.52%	7.30%	4.74%	6.75%
Nov 2024	7.12%	5.21%	5.36%	4.86%	5.02%	6.39%	5.74%	6.73%	4.48%	5.55%	7.80%	6.34%	6.64%	6.08%	7.25%	5.29%	6.21%	6.64%	5.74%	5.14%	6.41%	3.92%	5.82%
Oct 2024	6.96%	4.88%	5.41%	4.47%	4.60%	6.54%	5.89%	6.81%	5.10%	5.42%	7.97%	6.28%	6.78%	6.05%	7.46%	5.49%	6.01%	6.90%	5.71%	5.58%	6.47%	4.01%	5.78%
Dec 2023	8.72%	5.50%	5.47%	5.04%	4.55%	5.50%	5.15%	7.09%	2.29%	5.37%	8.59%	5.89%	6.43%	6.20%	7.18%	5.24%	5.52%	6.27%	5.74%	5.50%	6.30%	4.23%	5.69%

HG & CHO (Covid - 19)

Year/month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Covid-19 absence
2024	0.54%	0.77%	0.51%	0.36%	0.33%	0.52%	0.39%	0.68%	0.13%	5.91%	0.47%	0.48%	0.41%	0.49%	0.63%	0.47%	0.50%	0.62%	0.36%	0.24%	6.85%	4.04%	0.46%
Dec 2024	0.40%	0.64%	0.28%	0.18%	0.15%	0.32%	0.24%	0.40%	0.00%	0.27%	0.21%	0.27%	0.24%	0.28%	0.33%	0.27%	0.23%	0.37%	0.27%	0.21%	0.27%	0.12%	0.26%
Nov 2024	0.34%	0.62%	0.32%	0.18%	0.16%	0.28%	0.22%	0.39%	0.00%	0.26%	0.22%	0.28%	0.16%	0.29%	0.37%	0.27%	0.30%	0.38%	0.14%	0.17%	0.27%	0.15%	0.26%
Oct 2024	0.44%	0.65%	0.42%	0.30%	0.25%	0.44%	0.29%	0.55%	0.00%	0.37%	0.34%	0.34%	0.36%	0.39%	0.48%	0.46%	0.40%	0.57%	0.34%	0.25%	0.40%	0.19%	0.38%
Dec 2023	0.68%	0.92%	0.87%	0.58%	0.68%	0.58%	0.47%	0.62%	0.29%	0.66%	0.71%	0.58%	0.56%	0.57%	0.94%	0.79%	0.88%	0.76%	0.63%	0.68%	0.71%	0.33%	0.66%

Data Coverage Issues

Acute Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	Midland Regional Hospital Portlaoise data delayed July 2024 & October 2024, St. James's Hospital no data in December 2024.
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	The following hospitals HCAI data is outstanding for December 2024, therefore bed days used have been removed due to the impact on the rates at group and national level: Mayo University Hospital. Louth County Hospital bed days used outstanding.
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	The following hospitals HCAI data is outstanding for December 2024, therefore bed days used have been removed due to the impact on the rates at group and national level: Mayo University Hospital. Louth County Hospital bed days used outstanding.
Acute Hospitals	A113	Rate of medication incidents as reported to NIMS per 1,000 beds	Data on this KPI has not been reported to BIU
Acute Hospitals	A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	Data on this KPI has not been reported to BIU
Acute Hospitals	A105	No. of new cases of CPE	The following hospitals HCAI data is outstanding for December 2024: Mayo University Hospital
Acute Hospitals	A99	% hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)	No Hip Fracture Data has been provided by Mayo
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	CHI at Temple Street (Nov-23- Oct-24), therefore bed days used removed due to the impact on rates. Mayo University Hospital cases data is outstanding for Dec-24. Louth County Hospital bed days used outstanding.
Acute Hospitals	A97	% of acute hospitals implementing the requirements for screening of patients with Carbapenemase-producing Enterobacterales (CPE) guidelines	The following hospitals data is outstanding during the following time periods: MRH Portlaoise Q1 - Q4 2024 St. James's Hospital Q4 2024 Mayo University Hospital Q4 2024 Mercy University Hospital Q1 - Q3 2024 Tipperary University Hospital Q3 2024
Acute Hospitals	A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	The following hospitals data is outstanding during the following time periods: MRH Portlaoise Q1 - Q4 2024 St. James's Hospital Q4 2024 Mayo University Hospital Q4 2024 Mercy University Hospital Q1 - Q3 2024 Tipperary University Hospital Q3 2024
Acute Hospitals	NCCP24	% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	Please refer to the KPI's below
Acute Hospitals	NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	SJH outstanding for Nov & Dec-24
Acute Hospitals	NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	SJH outstanding for Nov & Dec-24
Acute Hospitals	NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	MMUH outstanding for Nov & Dec-24
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin outstanding for Nov & Dec-24
Acute Hospitals	A4 & A6	Inpatient Weighted Units and Day case Weighted Units (includes dialysis)	<p>There has been a major change to the way in which weighted units have been calculated and reported for 2024. This change is due to the introduction of a common weighted unit for both inpatients and day cases. In prior years, the weighted units for inpatients and day cases, indicated the relative complexity of cases to the average complexity of cases within each of those settings separately. Those weighted units could not be combined to get a weighted measure activity for all admitted patients. For 2024, the weighted units in both inpatient and day case settings indicate the relative complexity of cases to the average complexity across all admitted patients. These admitted patient weighted units can be combined to get a weighted measure of activity for all admitted patients. This change does not affect the price being paid for a DRG but it means that, for the first time, inpatient and day case weighted units can be summed together. There is also a common admitted patient base price which replaces the previously separate inpatient and day case base prices.</p> <p>Due to this change, weighted units reported for 2024 cannot be compared to weighted units in previous years. For this reason the columns relating to weighted units in the prior period have been left blank.</p>
Acute Hospitals	A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	Data is currently impacted due to ongoing industrial action affecting November and December 2024

National Ambulance Service Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
National Ambulance Service	NAS77	% of DFB ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	DFB has not returned data

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Health & Wellbeing			
Health & Wellbeing	HWB4	Immunisations and Vaccines HWB4 % children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	Non Returns (Q4 2023, Q1 2024, Q2 2024) – CHO3 (Clare, Limerick, North Tipperary / East Limerick) (Q2 & Q3 2024) CHO1 (Cavan/Monaghan) & CHO8 (Louth & Meath)
Health & Wellbeing	HWB8	Immunisations and Vaccines HWB8 % children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	Non Returns (Q4 2023, Q1 2024, Q2 2024) – CHO3 (Clare, Limerick, North Tipperary / East Limerick) (Q2 & Q3 2024) CHO1 (Cavan/Monaghan) & CHO8 (Louth & Meath)
Primary Care Services			
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new occupational therapy service users seen for assessment within 12 weeks % of occupational therapy service users on waiting list for assessment ≤ to 52 weeks No of occupational therapy service users seen	Non Return (Dec 2023 & Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2024) CHO1 (Donegal) Non Return (Dec 2023 & Jun, Jul, Aug, Sep, Oct, Nov, Dec 2024) CHO5 (Carlow Kilkenny) Non Return (Dec 2024) CHO5 (Waterford)
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks No of speech and language therapy patients seen	Non Return (Dec 2024), CHO5 (South Tipperary) Non Return (May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2024) CHO5 (Carlow Kilkenny)
Primary Care	PC104M PC104G PC127	Podiatry % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks % of podiatry patients on waiting list for treatment ≤ to 52 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire), CHO7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), CHO8 (Louth) CHO6 (Dublin South East) now returning Integrated Care data from September 2024. Non Return (Dec 2023) CHO5 (Carlow Kilkenny)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath), CHO9 (Dublin North, Dublin North West) Non Return (May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2024) CHO1 (Donegal) Non Return (Nov, Dec 2024) CHO1 (Cavan Monaghan) Non Return (Dec 2023 & Jan, Feb 2024) CHO8 (Louth)
Primary Care	PC108M PC108G PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Wicklow), CHO7 (Dublin South City, Kildare West Wicklow, Dublin West), CHO8 (Meath), CHO9 (Dublin North West, Dublin North) Non Return (Nov, Dec 2024) CHO2 (Galway, Mayo, Roscommon)
Primary Care	PC32	Oral Health No. of new Oral Health patients in target groups attending for scheduled assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire) Non Return (Dec 2024) CHO6 (Dun Laoghaire - Note: One return for Dun Laoghaire, Dublin South East & Wicklow)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Apr, May, Jun, Jul, Aug, Sep, Oct, Nov 2024) CHO1 (Cavan Monaghan)
Primary Care	PC133	Child Health Quarterly % of infants visited by a PHN within 72 hours of discharge from maternity services	Non Return (Jun, Sep, Dec 2024) CHO1 (Cavan Monaghan) Non Return (Dec 2024) CHO5 (Wexford) Non Return (Dec 2024) CHO7 (Dublin South City, Dublin South West, Kildare West Wicklow)
Primary Care	PC135 PC136 PC143 PC144	Child Health Quarterly -1 Quarter % of infants breastfed (exclusively and partially (not exclusively)) at the PHN primary (first) visit % of infants breastfed (exclusively and partially (not exclusively)) at the 3 month PHN child health and development assessment visit % of infants breastfed exclusively at the PHN primary (first) visit % of infants breastfed exclusively at the PHN 3 month child health and development assessment visit	Non Return (Mar, Jun, Sep 2024) CHO1 (Cavan Monaghan) Non Return (Sep 2024) CHO5 (Wexford) Non Return (Sep 2024) CHO4 (North Lee) Non Return (Dec 2023) CHO7 (Dublin West) Non Return (Sep 2024) CHO7 (Dublin South City, Dublin South West)
Primary Care	PC152	Chronic Disease Structured Management Programme No. of reviews undertaken (2 reviews per patient in a 12 month rolling period)	Note: Currently awaiting December 2024 data. Due for submission to the NBIU on 25th January 2025.

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Social Inclusion Services			
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (Nov, Dec 2023) CHOs 1-9 Non Return (Jan-Nov 2024) CHOs 1-9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (Nov, Dec 2023) CHOs 1-9 Non Return (Jan-Nov 2024) CHOs 1-9
Social Inclusion	SI59	No. of people who received information on cardiovascular health or participated in related initiatives	Non Return Q4 (Dec 2023) CHO 1 Non Return Q3 (Sep 2024) CHO 4
Social Inclusion	SI60	No. of people who received information on or participated in positive mental health initiatives	Non Return Q4 (Dec 2023) CHO 1 Non Return Q3 (Sep 2024) CHO 4
Social Inclusion	SI52	% of new individual homeless service users admitted to Supported Temporary Accommodations (STA), Private Emergency Accommodations (PEA), and/or Temporary Emergency Accommodations (TEA) during the quarter whose health needs have been assessed within two weeks of admission	Non Return Q4 CHO8 (Louth, Laois/Offaly, Longford/Westmeath)
Social Inclusion	S53	% of new individual homeless service users admitted to Supported Temporary Accommodations (STA), Private Emergency Accommodations (PEA), and/or Temporary Emergency Accommodations (TEA) during the quarter whose health needs have been assessed and are being supported to manage e.g. their physical / general health, mental health and / or addiction issues as part of their care / support plan	Non Return Q4 CHO8 (Louth, Laois/Offaly, Longford/Westmeath)
Palliative Care Services			
Palliative Care Inpatient Service	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	No Service in CHO 8
Palliative Care Inpatient Service	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	No Service in CHO 8
Mental Health Services - Psychiatry of Later Life			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (No Activity Data 2023 to date)
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (No Activity Data 2023 to date)
Psychiatry of Later Life	MH32	%. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (No Activity Data 2023 to date)
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (No Activity Data 2023 to date)

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health Services - Community Adult			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non Return (Dec 2024) CHO 3 (Nenagh) Non Return (Dec 2024) CHO 3 (Clare North) Non Return (Dec 2024) CHO 4 (City North West) Non Return (Dec 2024) CHO 9 (Mater) Non Return (Oct, Nov, Dec 2024) CHO 9 (Curam Clinic Swords)
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non Return (Dec 2024) CHO 3 (Nenagh) Non Return (Dec 2024) CHO 3 (Clare North) Non Return (Dec 2024) CHO 4 (City North West) Non Return (Dec 2024) CHO 9 (Mater) Non Return (Oct, Nov, Dec 2024) CHO 9 (Curam Clinic Swords)
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	Non Return (Dec 2024) CHO 3 (Nenagh) Non Return (Dec 2024) CHO 3 (Clare North) Non Return (Dec 2024) CHO 4 (City North West) Non Return (Dec 2024) CHO 9 (Mater) Non Return (Oct, Nov, Dec 2024) CHO 9 (Curam Clinic Swords)
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non Return (Dec 2024) CHO 3 (Nenagh) Non Return (Dec 2024) CHO 3 (Clare North) Non Return (Dec 2024) CHO 4 (City North West) Non Return (Dec 2024) CHO 9 (Mater) Non Return (Oct, Nov, Dec 2024) CHO 9 (Curam Clinic Swords)
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non Return (Dec 2024) CHO 3 (Nenagh) Non Return (Dec 2024) CHO 3 (Clare North) Non Return (Dec 2024) CHO 4 (City North West) Non Return (Dec 2024) CHO 9 (Mater) Non Return (Oct, Nov, Dec 2024) CHO 9 (Curam Clinic Swords)
Disability Services			
Disability Services	DIS109	No. of intensive support packages for priority 1 cases	447 intensive support packages for priority 1 cases put in place previously have been maintained in 2024 and are included in January figures.
Disability Services	DIS111	No. of adults with disabilities participating in personalised budgets demonstration projects (Stage 4 Living Phase)	Non Return Q4