

February 2019

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • ≥ 0.75%
Yellow/Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence

Red • > 4%
Amber • ≥3.7%<4.0%
Green • <3.7%

HR - Indicative Workforce

Red • > 1.5% of target
Amber • > 0.5% ≤ 1.5% of target
Green • ≤ 0.5% of target

Contents

Acute Hospitals Services		Community Healthcare Services	
NSP KPI Overview	4	Primary Care	88
Inpatient Cases	7	Social Inclusion	95
Daycase Cases	9	Palliative Care	96
Emergency Discharges	11	Mental Health	99
Elective Discharges	13	Older Persons	104
Maternity Discharges	15	Disabilities	107
Inpatient Discharges greater or equal to 75 years	16	National Services	
Daycase Discharges greater or equal to 75 years	18	PCRS	110
Inpatient & Day Case Profiles	20	National Screening Service	
All Emergency Presentations	22	National Screening Service	113
New ED Attendances	24	Finance	
Return ED Attendances	25	Gross Debtor Days for Private Charges	115
Injury Units	26	Service Level Arrangements	116
Other Emergency Presentations	27	Net Expenditure by Division	117
Births	28	Hospital Groups	118
Outpatient Attendances (New & Return)	29	CHOs	119
Adult In Patient Waiting List	31	National Ambulance Service	121
Adult Day Case Waiting List	33	Health & Wellbeing	122
Child In Patient Waiting List	35	Primary Care (Total) by CHO	123
Child Day Case Waiting List	36	Primary Care (excl Social Inclusion) by CHO	124
Outpatient Waiting List	37	Primary Care (Social Inclusion) by CHO	125
GI Waiting List	39	Mental Health by CHO	126
Urgent Colonoscopy	41	Social Care (Older Persons Total) by CHO	127
ED PET - All Patients	43	Palliative Care by CHO	128
ED PET - Patients over 75 years	44	Social Care (Older Persons) by CHO	129
ED Patients who leave before completion of Treatment	45	Social Care (Disabilities) by CHO	130
ALOS excluding over 30 days	46	Support Services	131
Medical ALOS	48	PCRS	132
AMAU within 6 hours	49	Demand Led Schemes	133
Acute Medical Admissions	50	Net Expenditure (Pay)	134
Emergency Re-admissions: Medical	51	Net Expenditure (Non Pay)	135
Surgical ALOS	53	Net Expenditure (Income)	136
Surgical Day of Admission	54	Income by Category	137
Laparoscopic Cholecystectomy	56	Agency & Overtime	138
Emergency Re-admissions: Surgical	58	Human Resources	
Delayed Discharges	60	Employment by Service Area	142
HCAI - Hospital acquired S. Aureus infection	61	Employment by Staff Group	143
HCAI - Hospital acquired C. Difficile infection	63	Employment by Administration/Section 38	144
Number of New Cases of CPE	65	Employment by Acute, Community, Corporate, National Services	146
Cancer rapid access within recommended timeframe	67	Employment by HG & CHO	148
Cancer Services - Breast	69	Employment by HG and Hospital	159
Cancer Services - Lung	74	Hospital Group Absence	160
Cancer Services - Prostate	77	Absence Rates by Service / Staff Category & Division YTD	161
Cancer Services - Radiotherapy	80	Absence Rates by CHO and Divisions YTD	162
NAS	82	Absence by Staff Category	164
National Ambulance Service NSP KPI Overview	83	EWTD Acute Hospitals	165
Population Health and Wellbeing		EWTD Mental Health Services	166
Population Health and Wellbeing	86	EWTD Disability Services	167
		Data Coverage Issues	
		Data coverage issues Acute Services	169
		Community Healthcare Data coverage Issues	170

Data used in this report refers to the latest performance information available at the time of publication

Acute Services

NSP KPI Overview		Reporting Period February 2019											
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-18	Dec-18	Jan-19	Feb-19	
Discharge Activity													
Inpatient	M-1M	642,489	637,173	53,486	55,872	4.5%	53,507	4.4%	55,403	53,171	55,872		
Inpatient Weighted Units	M-1M	645,026	638,103	54,034	51,716	-4.3%	54,425	-5.0%	55,387	53,516	51,716		
Day case (includes dialysis)	M-1M	1,074,286	1,069,702	92,044	92,602	0.6%	92,098	0.5%	96,344	77,864	92,602		
Day case Weighted Units (includes dialysis)	M-1M	1,054,083	1,037,248	90,968	88,917	-2.3%	91,145	-2.4%	95,057	74,777	88,917		
Total inpatient and day cases	M-1M	1,716,775	1,706,875	145,530	148,474	2.0%	145,605	2.0%	151,747	131,035	148,474		
Emergency inpatient discharges	M-1M	439,788	444,010	37,835	39,973	5.7%	37,477	6.7%	37,844	37,293	39,973		
Elective inpatient discharges	M-1M	92,288	85,660	6,267	6,901	10.1%	6,614	4.3%	8,299	6,882	6,901		
Maternity inpatient discharges	M-1M	110,413	107,503	9,384	8,998	-4.1%	9,416	-4.4%	9,260	8,996	8,998		
Inpatient discharges ≥75 years	M-1M	124,918	124,094	11,086	10,908	-1.6%	11,090	-1.6%	10,748	10,455	10,908		
Day case discharges ≥75 years	M-1M	192,840	190,526	16,192	16,844	4.0%	16,199	4.0%	17,253	14,270	16,844		
Emergency Care													
New ED attendances	M	1,227,274	1,228,415	193,015	205,170	6.3%	192,839	6.4%	101,741	102,583	107,638	97,532	
Return ED attendances	M	99,542	99,570	15,675	17,110	9.2%	15,644	9.4%	8,277	8,315	9,075	8,035	
Injury unit attendances	M	93,997	96,518	13,567	13,671	0.8%	13,213	3.5%	7,277	6,419	6,961	6,710	
Other emergency presentations	M	50,053	50,633	7,943	7,426	-6.5%	7,961	-6.7%	4,304	3,920	4,257	3,169	
Births													
Total no. of births	M	61,083	60,861	9,838	9,616	-2.3%	9,753	-1.4%	5,236	5,124	5,181	4,435	
Outpatients													
No. of new and return outpatient attendances	M	3,335,855	3,339,859	556,708	537,784	-3.4%	555,692	-3.2%	303,664	223,357	291,157	246,627	
New : Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.5	1 : 2.3	2.3	2.6	13.0%	2.5	4.0%	2.5	2.5	2.6	2.6	
Activity Based Funding (MFTP) model													
HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	94%	95%	95%	91%	-9.0%	90.0%	-10.7%	88%	93%	91%		
Inpatient & Daycase Waiting Times													
% of adults waiting <15 months for an elective procedure (inpatient)	M	84.3%	85%	85%	83.9%	-1.3%	84.8%	-1.1%	82.9%	84.3%	84.2%	83.9%	
% of adults waiting <15 months for an elective procedure (day case)	M	92.9%	95%	95%	92.2%	-2.9%	91.3%	1.0%	92.1%	92.9%	92.5%	92.2%	
% of children waiting <15 months for an elective procedure (inpatient)	M	89.8%	85%	85%	88.8%	4.5%	88.9%	-0.1%	88.4%	89.8%	89.2%	88.8%	
% of children waiting <15 months for an elective procedure (day case)	M	83.9%	90%	90%	83.0%	-7.8%	85.2%	-2.6%	82.9%	83.9%	84.1%	83.0%	
% of people waiting <52 weeks for first access to OPD services	M	70.4%	80%	80%	69.6%	-13.0%	71.7%	-2.9%	70.5%	70.4%	69.7%	69.6%	
Colonoscopy / Gastrointestinal Service													
% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	M	59.1%	70%	70%	51.6%	-26.3%	53.1%	-2.8%	58.5%	59.1%	53.6%	51.6%	
No. of people waiting > four weeks for access to an urgent colonoscopy	M	253	0	0	45		8	462.5%	1	0	6	39	
Emergency Care and Patient Experience Time													
% of all attendees at ED who are discharged or admitted within six hours of registration	M	64.6%	75%	75%	62.2%	-17.1%			63.6%	63.8%	62.3%	62.0%	
% of all attendees at ED who are discharged or admitted within nine hours of registration	M	79.4%	99%	99%	77.7%	-21.5%			78.9%	79.5%	77.8%	77.6%	
% of ED patients who leave before completion of treatment	M	6.4%	<5%	<5%	6.4%	28.0%			6.3%	6.5%	6.3%	6.6%	
% of all attendees at ED who are in ED <24 hours	M	96.5%	99%	99%	96.0%	-3.0%			96.6%	97.1%	96.0%	95.9%	
% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	42.4%	95%	95%	39.4%	-58.5%			41.2%	40.7%	39.5%	39.3%	
% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	60.7%	99%	99%	57.0%	-42.4%			59.5%	60.3%	57.1%	56.9%	
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	91.5%	99%	99%	89.3%	-9.8%			91.6%	92.9%	89.4%	89.2%	
Length of Stay													
ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.7	≤4.8	≤4.8	4.6	7.0%	4.7	-2.1%	4.7	4.6	4.6		
Medical													
Medical patient average length of stay	M-1M	7.0	≤7.2	≤7.2	6.7	6.3%	6.8	-1.5%	6.8	6.7	6.7		
% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	61.9%	75%	75%	61.3%	-18.3%	59.8%	2.6%	62.7%	67.1%	63.1%	59.0%	
% of all medical admissions via AMAU	M-1M	31.2%	45%	45%	31.1%	-30.9%	33%	-6.9%	32.3%	30.1%	31.1%		
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.3%	≤11.1%	≤11.1%	11.3%	1.8%	11.1%	1.8%	10.2%	10.7%	11.3%		

NSP KPI Overview		Reporting Period February 2019										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-18	Dec-18	Jan-19	Feb-19
Surgery												
Surgical patient average length of stay	M-1M	5.5	≤5.5	≤5.5	5.2	4.0%	5.4	-3.7%	5.1	6.1	5.2	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	74.2%	82%	82%	74.3%	-9.4%	74.1%	0.3%	75.0%	70.0%	74.3%	
% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	45.4%	60%	60%	51.2%	-14.7%	45.0%	13.8%	45.4%	47.8%	51.2%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	2.0%	≤3%	≤3%	2.1%	-30.0%	2.0%	5.0%	1.9%	1.9%	2.1%	
Delayed Discharges												
No. of bed days lost through delayed discharges	M	206,606	≤200,750	32,450	33,300	2.6%	30,226	10.2%	17,606	16,623	16,466	16,834
No. of beds subject to delayed discharges	M	476	≤550	≤550	637	15.8%	568	12.1%	584	476	562	637
Health Care Associated Infections (HCAI)												
Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	M	0.9	<1/10,000 BDU	<1/10,000 BDU	1.0	2.2%	0.8		1.0	1.0	0.7	1.0
Rate of new cases of hospital acquired C. difficile infection	M	2.2	<2/ 10,000 BDU	<2/ 10,000 BDU	2.0	0.4%	2.1		2.0	2.1	2.3	2.0
No. of new cases of CPE	M	531	N/A	N/A	98		59		72	31	60	38
National Early Warning Score (NEWS)												
Rate of medication incidents as reported to NIMS per 1,000 beds	M-3M	New KPI 2019	2.4 per 1,000 bed days	2.4 per 1,000 bed days								
% of Acute Hospitals which have completed and published monthly hospital patient safety indicator report	M-2M	New KPI 2018	100%	100%	68.5%	-31.5%			44.4%	62.2%		
National Women and Infants Health Programme Irish Maternity Early Warning Score (IMEWS)												
% maternity hospitals / units which have completed and published Maternity Patient Safety Statement and discussed same at hospital management team / Hospital Group / NWIHP meetings each month	M-2M	100%	100%	100%	100%	0.0%	100%	-35.7%	100%	100%		
Cancer Services												
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	79.4%	-16.4%					86.0%	71.8%
Symptomatic Breast Cancer Services												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,443	19,600	3,267	3,467	6.1%	3,285	5.5%	2,053	1,503	1,880	1,587
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	15,473	18,620	3,103	2,710	-12.7%	3,110	-12.9%	1,891	1,334	1,622	1,088
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.7%	95.0%	95.0%	78.2%	-17.7%	94.7%	-17.4%	92.1%	88.8%	86.3%	68.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	22,408	22,500	3,750	3,418	-8.9%	3,758	-9.0%	2,401	1,478	1,860	1,558
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,142	21,375	3,563	2,276	-36.1%	2,632	-13.5%	1,522	985	1,241	1035
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	67.6%	95.0%	95.0%	66.6%	-29.9%	70.0%	-4.9%	63.4%	66.6%	66.7%	66.4%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1,890	1,176	1,176					1,882	1,890	1,903	1,870
% of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.2%	>6%	>6%					10.3%	10.2%	9.2%	9.1%

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Lung Cancer												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,730	3,700	617	559	-9.4%	686	-18.5%	346	253	261	298
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,289	3,515	586	471	-19.6%	588	-19.9%	313	240	221	250
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	88.2%	95.0%	95.0%	84.3%	-11.3%	85.7%	-1.7%	90.5%	94.9%	84.7%	83.9%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1,083	925	925					1,069	1,083	1,073	1,059
% of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	Rolling 12M	29.0%	>25%	>25%					28.9%	29.0%	29.5%	29.4%
Prostate												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,360	3,100	517	564	9.2%	521	8.3%	326	265	320	244
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,625	2,790	465	464	-0.2%	381	21.8%	291	234	273	191
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	78.1%	90.0%	90.0%	82.3%	-8.6%	73.1%	12.5%	89.3%	88.3%	85.3%	78.3%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1,168	930	930					1,167	1,168	968	860
% of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	34.7%	>30%	>30%								0.0%
Radiotherapy												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,522	5,200	867	905	4.4%	830	9.0%	521	460	457	448
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,544	4,680	780	800	2.6%	612	30.7%	448	393	398	402
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.3%	90%	90%	88.4%	-1.8%	73.7%	19.9%	86.0%	85.4%	87.1%	89.7%
Ambulance Turnaround Times												
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	89.2%	95%	95%	85.0%	-10.5%	88.4%	-3.8%	87.8%	88.4%	85.1%	85.0%

Note: Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2019 following analysis by Health Pricing Office based on a later version of the national HIPE file

Discharge Activity - Inpatient		Reporting Period February 2019																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov-18		Dec-18		Jan-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	M-1M	642,489	645,026	637,173	638,103	53,486	54,034	55,872	51,716	4.5%	-4.3%	53,507	54,425	4.4%	-5.0%	55,403	55,387	53,171	53,516	55,872	51,716
Children's Health Ireland	M-1M	25,039	30,187	25,000	30,553	2,061	2,493	2,104	2,418	2.1%	-3.0%	2,061	2,469	2.1%	-2.1%	2,154	2,626	2,063	2,926	2,104	2,418
Dublin Midlands Hospital Group	M-1M	97,531	112,313	96,761	112,299	8,189	9,228	8,495	8,809	3.7%	-4.5%	8,192	9,250	3.7%	-4.8%	8,418	9,568	8,140	9,387	8,495	8,809
Coombe Women and Infants University Hospital	M-1M	18,931	10,227	18,648	10,352	1,624	936	1,566	804	-3.6%	-14.1%	1,625	925	-3.6%	-13.1%	1,555	827	1,463	843	1,566	804
MRH Portlaoise	M-1M	14,427	7,415	14,207	7,402	1,230	648	1,403	675	14.1%	4.2%	1,230	648	14.1%	4.2%	1,211	600	1,219	651	1,403	675
MRH Tullamore	M-1M	11,592	11,587	11,504	11,588	958	948	1,067	881	11.4%	-7.1%	958	947	11.4%	-7.0%	1,039	996	1,025	1,023	1,067	881
Naas General Hospital	M-1M	10,137	9,328	9,817	9,149	869	811	916	783	5.4%	-3.5%	870	812	5.3%	-3.6%	916	792	867	783	916	783
St. James's Hospital	M-1M	23,690	45,507	23,736	44,944	1,993	3,576	1,987	3,496	-0.3%	-2.2%	1,994	3,589	-0.4%	-2.6%	2,061	4,087	2,012	3,736	1,987	3,496
St. Luke's Radiation Oncology Network	M-1M	1,451	3,123	1,410	3,079	107	244	96	196	-10.3%	-19.8%	107	238	-10.3%	-17.6%	124	282	123	246	96	196
Tallaght University Hospital	M-1M	17,303	25,129	17,439	25,786	1,408	2,064	1,460	1,974	3.7%	-4.4%	1,408	2,091	3.7%	-5.6%	1,512	1,985	1,431	2,106	1,460	1,974
Ireland East Hospital Group	M-1M	133,506	137,620	132,078	137,027	11,075	12,023	12,124	10,910	9.5%	-9.3%	11,080	12,114	9.4%	-9.9%	11,629	11,480	10,960	11,035	12,124	10,910
Cappagh National Orthopaedic Hospital	M-1M	2,512	5,551	2,489	5,441	206	424	177	400	-14.1%	-5.6%	206	422	-14.1%	-5.2%	256	567	194	460	177	400
Mater Misericordiae University Hospital	M-1M	22,804	38,982	22,929	38,994	1,896	3,265	1,853	2,951	-2.3%	-9.6%	1,901	3,285	-2.5%	-10.2%	1,972	3,286	1,776	3,075	1,853	2,951
MRH Mullingar	M-1M	18,531	11,041	18,358	10,810	1,519	959	1,776	1,000	16.9%	4.3%	1,519	958	16.9%	4.4%	1,667	1,029	1,537	919	1,776	1,000
National Maternity Hospital	M-1M	14,209	9,089	14,206	9,313	1,181	806	1,257	720	6.4%	-10.7%	1,181	794	6.4%	-9.3%	1,148	709	1,172	768	1,257	720
Our Lady's Hospital Navan	M-1M	6,788	5,421	6,617	5,417	636	588	596	409	-6.3%	-30.4%	636	595	-6.3%	-31.3%	592	419	564	487	596	409
Royal Victoria Eye and Ear Hospital	M-1M	2,288	2,383	2,263	2,264	192	191	188	174	-2.1%	-8.8%	192	194	-2.1%	-10.3%	236	251	138	146	188	174
St. Columcille's Hospital	M-1M	5,676	3,558	5,595	3,540	500	348	571	342	14.2%	-1.7%	499	348	14.4%	-1.7%	469	265	449	303	571	342
St. Luke's General Hospital Kilkenny	M-1M	19,076	11,677	18,693	11,434	1,623	1,274	2,037	1,022	25.5%	-19.8%	1,624	1,294	25.4%	-21.0%	1,605	953	1,607	956	2,037	1,022
St. Michael's Hospital	M-1M	3,395	3,250	3,422	3,260	310	241	282	240	-9.0%	-0.5%	310	244	-9.0%	-1.6%	293	263	268	216	282	240
St. Vincent's University Hospital	M-1M	21,705	34,521	21,526	34,622	1,664	2,879	1,855	2,651	11.5%	-7.9%	1,664	2,929	11.5%	-9.5%	1,906	2,728	1,768	2,644	1,855	2,651
Wexford General Hospital	M-1M	16,522	12,148	15,980	11,933	1,348	1,049	1,532	1,002	13.6%	-4.4%	1,348	1,052	13.6%	-4.8%	1,485	1,009	1,487	1,060	1,532	1,002
RCSI Hospitals Group	M-1M	101,895	98,639	102,365	97,843	8,404	8,159	8,571	8,139	2.0%	-0.2%	8,406	8,169	2.0%	-0.4%	8,622	8,485	8,121	8,008	8,571	8,139
Beaumont Hospital	M-1M	25,004	42,813	24,963	41,818	2,021	3,404	2,022	3,566	0.0%	4.8%	2,023	3,426	0.0%	4.1%	2,042	3,702	1,964	3,511	2,022	3,566
Cavan General Hospital	M-1M	17,358	10,795	17,310	10,815	1,522	980	1,451	899	-4.7%	-8.3%	1,522	988	-4.7%	-9.0%	1,478	931	1,326	835	1,451	899
Connolly Hospital	M-1M	14,020	13,512	14,391	13,613	1,167	997	1,271	1,301	8.9%	30.5%	1,167	999	8.9%	30.2%	1,219	1,246	1,208	1,123	1,271	1,301
Louth County Hospital	M-1M	44	40	47	42	6	6	7	8	16.7%	36.2%	6	6	16.7%	33.3%	6	6			7	8
Monaghan Hospital	M-1M	1	0			0	0	1	1			0	0			1	0			1	1
Our Lady of Lourdes Hospital	M-1M	31,215	21,880	31,210	21,993	2,501	1,909	2,559	1,689	2.3%	-11.5%	2,501	1,900	2.3%	-11.1%	2,669	1,786	2,490	1,759	2,559	1,689
Rotunda Hospital	M-1M	14,253	9,600	14,444	9,562	1,187	863	1,260	677	6.1%	-21.6%	1,187	850	6.1%	-20.4%	1,207	813	1,133	779	1,260	677
Saolta University Health Care Group	M-1M	116,841	103,510	114,703	100,619	9,594	8,312	10,267	8,422	7.0%	1.3%	9,605	8,485	6.9%	-0.7%	10,286	9,226	9,857	8,670	10,267	8,422
Galway University Hospitals	M-1M	39,209	46,383	38,385	44,683	3,110	3,557	3,453	3,709	11.0%	4.3%	3,110	3,633	11.0%	2.1%	3,386	4,012	3,225	3,962	3,453	3,709
Letterkenny University Hospital	M-1M	24,367	17,400	23,876	16,956	2,035	1,394	2,101	1,525	3.2%	9.4%	2,035	1,401	3.2%	8.9%	2,077	1,578	2,142	1,471	2,101	1,525
Mayo University Hospital	M-1M	19,641	13,560	19,363	13,575	1,684	1,264	1,764	1,019	4.8%	-19.4%	1,684	1,270	4.8%	-19.8%	1,757	1,173	1,650	1,113	1,764	1,019
Portlincula University Hospital	M-1M	13,283	8,758	12,884	8,654	1,081	757	1,163	731	7.6%	-3.5%	1,088	758	6.9%	-3.6%	1,189	798	1,127	720	1,163	731
Roscommon University Hospital	M-1M	1,744	1,847	1,683	1,805	163	193	176	160	8.0%	-17.3%	163	192	8.0%	-16.7%	174	176	132	146	176	160
Sligo University Hospital	M-1M	18,597	15,566	18,512	14,945	1,521	1,146	1,610	1,278	5.9%	11.5%	1,525	1,232	5.6%	3.7%	1,703	1,489	1,581	1,257	1,610	1,278

Discharge Activity - Inpatient Reporting Period February 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov-18		Dec-18		Jan-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
		South/South West Hospital Group	M-1M	115,071	119,497	113,568	117,008	9,599	10,035	9,932	9,594	3.5%	-4.4%	9,597	10,126	3.5%	-5.3%	9,918	10,279	9,796	9,907
Bantry General Hospital	M-1M	4,311	3,067	4,376	3,033	390	246	390	308	0.0%	25.3%	390	249	0.0%	23.7%	358	269	362	297	390	308
Cork University Hospital	M-1M	44,373	49,793	43,873	48,616	3,673	4,302	3,758	3,619	2.3%	-15.9%	3,673	4,349	2.3%	-16.8%	3,833	4,336	3,742	4,050	3,758	3,619
Lourdes Orthopaedic Hospital Kilcreene	M-1M	872	1,600	871	1,581	77	143	60	103	-22.1%	-27.9%	77	146	-22.1%	-29.5%	78	139	41	83	60	103
Mallow General Hospital	M-1M	4,353	2,361	4,345	2,331	457	241	395	211	-13.6%	-12.6%	457	246	-13.6%	-14.2%	370	186	382	206	395	211
Mercy University Hospital	M-1M	9,998	11,785	9,934	11,735	834	942	784	982	-6.0%	4.2%	832	951	-5.8%	3.3%	836	984	847	925	784	982
South Infirmary Victoria University Hospital	M-1M	4,969	7,129	4,917	6,936	417	562	404	565	-3.1%	0.6%	417	568	-3.1%	-0.5%	421	633	356	526	404	565
South Tipperary General Hospital	M-1M	12,140	9,483	11,778	9,363	1,040	848	1,195	932	14.9%	9.9%	1,040	848	14.9%	9.9%	1,123	867	1,069	805	1,195	932
UH Kerry	M-1M	14,993	12,183	14,745	11,800	1,241	1,013	1,279	1,046	3.1%	3.2%	1,241	1,017	3.1%	2.9%	1,231	1,087	1,297	1,054	1,279	1,046
UH Waterford	M-1M	19,062	22,098	18,729	21,614	1,470	1,738	1,667	1,828	13.4%	5.2%	1,470	1,752	13.4%	4.3%	1,668	1,778	1,700	1,960	1,667	1,828
UL Hospitals Group	M-1M	52,606	43,260	52,698	42,754	4,564	3,783	4,379	3,424	-4.1%	-9.5%	4,566	3,812	-4.1%	-10.2%	4,376	3,723	4,234	3,583	4,379	3,424
Croom Orthopaedic Hospital	M-1M	1,417	2,472	1,514	2,587	119	184	100	167	-16.0%	-9.1%	119	188	-16.0%	-11.2%	118	210	99	169	100	167
Ennis Hospital	M-1M	5,846	2,554	5,752	2,498	517	219	501	211	-3.1%	-3.6%	517	221	-3.1%	-4.5%	496	235	464	181	501	211
Nenagh Hospital	M-1M	3,512	1,670	3,409	1,603	308	154	325	129	5.5%	-16.1%	308	153	5.5%	-15.7%	325	174	279	128	325	129
St. John's Hospital Limerick	M-1M	5,001	3,766	4,925	3,679	408	321	390	264	-4.4%	-17.7%	409	322	-4.6%	-18.0%	439	325	380	272	390	264
UH Limerick	M-1M	29,489	27,971	29,960	27,526	2,610	2,548	2,483	2,263	-4.9%	-11.2%	2,611	2,577	-4.9%	-12.2%	2,375	2,386	2,417	2,418	2,483	2,263
UMH Limerick	M-1M	7,341	4,828	7,138	4,860	602	358	580	390	-3.7%	8.9%	602	350	-3.7%	11.4%	623	394	595	416	580	390

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day case (including Dialysis)		Reporting Period February 2019																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov-18		Dec-18		Jan-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	M-1M	1,074,286	1,054,083	1,069,702	1,037,248	92,044	90,968	92,602	88,917	0.6%	-2.3%	92,098	91,145	0.5%	-2.4%	96,344	95,057	77,864	74,777	92,602	88,917
Children's Health Ireland	M-1M	28,754	37,696	28,784	38,275	2,541	3,473	2,538	3,210	-0.1%	-7.6%	2,541	3,373	-0.1%	-4.8%	2,653	3,445	2,037	2,582	2,538	3,210
Dublin Midlands Hospital Group	M-1M	227,504	184,653	225,964	183,199	19,133	15,897	19,380	15,753	1.3%	-0.9%	19,135	15,711	1.3%	0.3%	20,806	17,069	16,866	13,252	19,380	15,753
Coombe Women and Infants University Hospital (6)	M-1M	7,993	6,104	7,968	6,606	717	601	670	560	-6.6%	-6.8%	717	551	-6.6%	1.6%	717	587	482	334	670	560
MRH Portlaoise	M-1M	6,716	6,207	6,659	6,232	517	489	534	478	3.3%	-2.3%	517	464	3.3%	3.0%	595	545	473	430	534	478
MRH Tullamore	M-1M	32,898	29,791	32,650	29,183	2,814	2,592	2,858	2,550	1.6%	-1.6%	2,814	2,597	1.6%	-1.8%	2,878	2,602	2,574	2,315	2,858	2,550
Naas General Hospital	M-1M	7,682	8,413	7,784	8,501	700	781	510	585	-27.1%	-25.1%	700	775	-27.1%	-24.5%	695	774	494	519	510	585
St. James's Hospital	M-1M	54,885	56,982	55,145	56,537	5,002	5,139	4,818	5,150	-3.7%	0.2%	5,002	5,142	-3.7%	0.2%	4,982	5,101	3,860	3,959	4,818	5,150
St. Luke's Radiation Oncology Network	M-1M	70,476	28,745	69,032	28,695	5,435	2,368	6,054	2,254	11.4%	-4.8%	5,437	2,264	11.3%	-0.4%	6,693	2,855	5,655	2,248	6,054	2,254
Tallaght University Hospital (6)	M-1M	46,854	48,410	46,726	47,444	3,948	3,926	3,936	4,176	-0.3%	6.4%	3,948	3,916	-0.3%	6.6%	4,246	4,605	3,328	3,448	3,936	4,176
Ireland East Hospital Group	M-1M	195,815	213,220	193,738	206,741	16,478	18,047	17,074	18,333	3.6%	1.6%	16,511	18,217	3.4%	0.6%	18,077	19,786	13,821	15,076	17,074	18,333
Cappagh National Orthopaedic Hospital	M-1M	7,670	10,305	7,672	10,045	653	868	768	1,053	17.6%	21.3%	657	882	16.9%	19.4%	634	854	566	733	768	1,053
Mater Misericordiae University Hospital	M-1M	58,995	62,693	57,103	59,449	5,002	5,334	5,256	5,407	5.1%	1.4%	5,031	5,460	4.5%	-1.0%	5,695	6,000	4,419	4,620	5,256	5,407
MRH Mullingar	M-1M	9,680	10,145	9,885	10,330	844	823	690	795	-18.2%	-3.4%	844	800	-18.2%	-0.6%	860	955	534	561	690	795
National Maternity Hospital (6)	M-1M	2,905	3,190	2,924	3,973	253	347	247	294	-2.4%	-15.2%	253	280	-2.4%	5.0%	238	261	204	191	247	294
Our Lady's Hospital Navan	M-1M	6,100	8,771	6,024	8,808	457	572	507	727	10.9%	27.1%	457	563	10.9%	29.1%	572	841	450	682	507	727
Royal Victoria Eye and Ear Hospital	M-1M	12,374	21,273	12,072	18,652	1,092	1,734	1,238	1,843	13.4%	6.3%	1,092	1,878	13.4%	-1.9%	1,152	2,025	848	1,462	1,238	1,843
St. Columille's Hospital	M-1M	3,124	4,542	2,957	4,498	273	421	242	456	-11.4%	8.4%	273	405	-11.4%	12.6%	306	474	210	304	242	456
St. Luke's General Hospital Kilkenny	M-1M	10,877	11,489	10,606	11,267	845	950	825	832	-2.4%	-12.4%	845	942	-2.4%	-11.7%	1,017	1,029	733	792	825	832
St. Michael's Hospital	M-1M	5,979	6,755	5,963	6,625	495	562	527	656	6.5%	16.6%	495	558	6.5%	17.6%	543	632	433	498	527	656
St. Vincent's University Hospital	M-1M	68,751	63,036	69,192	61,929	5,831	5,456	5,892	5,357	1.0%	-1.8%	5,831	5,500	1.0%	-2.6%	6,187	5,654	4,755	4,466	5,892	5,357
Wexford General Hospital (6)	M-1M	9,360	11,018	9,340	11,167	733	980	882	912	20.3%	-6.9%	733	948	20.3%	-3.8%	873	1,061	669	767	882	912
RCSI Hospitals Group	M-1M	156,127	143,141	155,117	142,249	13,426	12,306	13,405	12,216	-0.2%	-0.7%	13,428	12,254	-0.2%	-0.3%	13,892	12,603	11,292	10,045	13,405	12,216
Beaumont Hospital	M-1M	90,636	78,937	90,307	77,687	7,840	6,837	7,814	6,998	-0.3%	2.4%	7,841	6,889	-0.3%	1.6%	8,044	6,897	6,502	5,471	7,814	6,998
Cavan General Hospital	M-1M	19,305	17,338	18,868	17,013	1,555	1,386	1,712	1,473	10.1%	6.3%	1,555	1,381	10.1%	6.7%	1,681	1,466	1,554	1,328	1,712	1,473
Connolly Hospital	M-1M	13,253	15,864	13,358	15,856	1,204	1,308	1,029	1,163	-14.5%	-11.1%	1,205	1,318	-14.6%	-11.8%	1,121	1,363	904	1,112	1,029	1,163
Louth County Hospital (6)	M-1M	9,423	10,844	9,410	10,810	858	961	878	974	2.3%	1.4%	858	950	2.3%	2.5%	988	1,094	655	725	878	974
Monaghan Hospital	M-1M	4,537	3,716	4,614	3,676	368	314	341	280	-7.3%	-10.8%	368	316	-7.3%	-11.4%	387	337	280	224	341	280
Our Lady of Lourdes Hospital	M-1M	9,718	9,366	9,670	9,209	803	771	823	750	2.5%	-2.8%	803	771	2.5%	-2.7%	884	856	694	674	823	750
Rotunda Hospital (6)	M-1M	9,255	7,076	8,890	7,998	798	729	808	578	1.3%	-20.8%	798	629	1.3%	-8.1%	787	590	703	511	808	578
Saolta University Health Care Group	M-1M	192,717	188,978	191,206	183,942	16,536	16,045	16,802	15,696	1.6%	-2.2%	16,547	16,286	1.5%	-3.6%	17,266	16,806	14,112	13,529	16,802	15,696
Galway University Hospitals (6)	M-1M	86,198	82,031	85,878	80,050	7,715	7,172	7,553	6,870	-2.1%	-4.2%	7,716	7,304	-2.1%	-5.9%	7,612	7,189	6,157	5,782	7,553	6,870
Letterkenny University Hospital (6)	M-1M	31,008	28,822	30,636	28,314	2,508	2,335	2,600	2,430	3.7%	4.1%	2,508	2,325	3.7%	4.5%	2,645	2,499	2,421	2,235	2,600	2,430
Mayo University Hospital	M-1M	26,044	23,746	25,632	22,711	2,145	1,967	2,242	1,742	4.5%	-11.4%	2,147	1,960	4.4%	-11.1%	2,284	2,081	1,961	1,743	2,242	1,742
Portlinculla University Hospital	M-1M	9,438	10,224	9,602	10,563	648	676	780	813	20.4%	20.3%	648	675	20.4%	20.4%	855	924	662	689	780	813
Roscommon University Hospital	M-1M	8,982	10,188	8,935	9,926	799	933	833	841	4.3%	-9.9%	802	953	3.9%	-11.8%	904	952	555	620	833	841
Sligo University Hospital (6)	M-1M	31,047	33,965	30,523	32,378	2,721	2,961	2,794	3,000	2.7%	1.3%	2,726	3,069	2.5%	-2.2%	2,966	3,161	2,356	2,459	2,794	3,000

Day case (including Dialysis)		Reporting Period February 2019																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov-18		Dec-18		Jan-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	212,598	217,594	214,373	215,015	18,876	19,519	18,131	17,943	-3.9%	-8.1%	18,882	19,569	-4.0%	-8.3%	18,154	19,057	15,317	15,424	18,131	17,943
Bantry General Hospital	M-1M	2,389	2,593	2,456	2,698	200	196	197	234	-1.5%	19.6%	200	193	-1.5%	21.2%	201	219	164	159	197	234
Cork University Hospital	M-1M	77,560	64,649	78,458	64,221	6,960	5,859	6,339	4,735	-8.9%	-19.2%	6,963	5,798	-9.0%	-18.3%	6,256	5,533	5,768	4,709	6,339	4,735
Lourdes Orthopaedic Hospital Kilcreene	M-1M	1,175	2,218	1,228	2,293	139	272	109	241	-21.6%	-11.3%	139	269	-21.6%	-10.4%	86	177	76	140	109	241
Mallow General Hospital	M-1M	4,729	6,492	4,722	6,544	452	616	516	689	14.2%	11.8%	452	612	14.2%	12.6%	424	610	271	368	516	689
Mercy University Hospital	M-1M	23,894	25,354	24,321	25,173	2,176	2,310	2,119	2,327	-2.6%	0.7%	2,178	2,338	-2.7%	-0.5%	2,089	2,227	1,655	1,757	2,119	2,327
South Infirmary Victoria University Hospital	M-1M	33,900	38,816	34,272	37,825	3,034	3,432	2,890	3,368	-4.7%	-1.9%	3,034	3,484	-4.7%	-3.3%	3,007	3,571	2,111	2,521	2,890	3,368
South Tipperary General Hospital (6)	M-1M	5,996	6,263	6,100	6,325	403	406	400	402	-0.7%	-1.0%	403	402	-0.7%	0.0%	590	608	401	431	400	402
UH Kerry (6)	M-1M	19,296	18,873	18,867	18,285	1,629	1,600	1,683	1,593	3.3%	-0.4%	1,629	1,602	3.3%	-0.6%	1,701	1,632	1,469	1,390	1,683	1,593
UH Waterford (6)	M-1M	43,659	52,332	43,949	51,651	3,883	4,829	3,878	4,354	-0.1%	-9.8%	3,884	4,871	-0.2%	-10.6%	3,800	4,481	3,402	3,948	3,878	4,354
UL Hospitals Group	M-1M	60,771	68,801	60,520	67,827	5,054	5,680	5,272	5,766	4.3%	1.5%	5,054	5,735	4.3%	0.5%	5,496	6,291	4,419	4,869	5,272	5,766
Croom Orthopaedic Hospital	M-1M	2,895	4,785	2,925	4,877	252	448	271	439	7.5%	-2.0%	252	442	7.5%	-0.7%	279	464	210	345	271	439
Ennis Hospital	M-1M	7,257	7,520	7,357	7,406	667	691	611	651	-8.4%	-5.8%	667	696	-8.4%	-6.5%	681	714	434	470	611	651
Nenagh Hospital	M-1M	7,915	10,035	7,915	9,980	651	802	697	873	7.1%	8.9%	651	805	7.1%	8.4%	714	931	545	690	697	873
St. John's Hospital Limerick	M-1M	5,255	7,153	5,125	7,188	418	577	429	618	2.6%	7.2%	418	572	2.6%	8.0%	485	694	383	519	429	618
UH Limerick	M-1M	37,379	39,223	37,126	38,248	3,058	3,149	3,260	3,182	6.6%	1.0%	3,058	3,210	6.6%	-0.9%	3,326	3,476	2,845	2,842	3,260	3,182
UMH Limerick	M-1M	70	85	72	128	8	14	4	3	-50.0%	-77.8%	8	10	-50.0%	-70.0%	11	13	2	2	4	3

Notes:

1. Data source HPO HIPE
2. Day Cases include Dialysis
3. Targets displayed are ABF targets
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.
6. Colposcopy Activity has been removed from ABF for 2018 for these hospitals

Emergency inpatient Discharges		Reporting Period February 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-18	Nov-18	Dec-18	Jan-19
National Total	M-1M	439,788	444,010	37,835	39,973	5.7%	37,477	6.7%	38,049	37,844	37,293	39,973
Children's Health Ireland	M-1M	18,191	18,387	1,545	1,546	0.1%	1,540	0.4%	1,561	1,582	1,666	1,546
Dublin Midlands Hospital Group	M-1M	62,629	63,046	5,503	5,664	2.9%	5,443	4.1%	5,455	5,413	5,382	5,664
Coombe Women and Infants University Hospital	M-1M	1,141	1,138	97	73	-24.7%	97	-24.7%	104	100	91	73
MRH Portlaoise	M-1M	9,487	9,322	828	966	16.7%	823	17.4%	819	789	834	966
MRH Tullamore	M-1M	9,221	9,317	826	862	4.4%	810	6.4%	828	820	871	862
Naas General Hospital	M-1M	9,497	9,420	850	882	3.8%	822	7.3%	839	868	820	882
St. James's Hospital	M-1M	18,577	18,820	1,634	1,589	-2.8%	1,632	-2.6%	1,584	1,560	1,554	1,589
St. Luke's Radiation Oncology Network	M-1M	200	290	19	11	-42.1%	17	-35.3%	14	9	17	11
Tallaght University Hospital	M-1M	14,506	14,739	1,249	1,281	2.6%	1,242	3.1%	1,267	1,267	1,195	1,281
Ireland East Hospital Group	M-1M	91,289	91,162	7,773	8,731	12.3%	7,720	13.1%	7,925	7,936	7,660	8,731
Cappagh National Orthopaedic Hospital	M-1M	8	10	1	1	0.0%	1	0.0%			2	1
Mater Misericordiae University Hospital	M-1M	18,188	18,347	1,616	1,553	-3.9%	1,613	-3.7%	1,540	1,578	1,435	1,553
MRH Mullingar	M-1M	11,459	11,400	946	1,153	21.9%	937	23.1%	1,007	1,052	981	1,153
National Maternity Hospital	M-1M	1,596	1,835	167	144	-13.8%	167	-13.8%	124	113	109	144
Our Lady's Hospital Navan	M-1M	5,713	5,645	543	532	-2.0%	539	-1.3%	549	514	489	532
Royal Victoria Eye and Ear Hospital	M-1M	689	855	61	64	4.9%	60	6.7%	62	53	48	64
St. Columille's Hospital	M-1M	5,371	5,307	489	538	10.0%	489	10.0%	447	434	428	538
St. Luke's General Hospital Kilkenny	M-1M	15,632	15,419	1,324	1,774	34.0%	1,317	34.7%	1,377	1,322	1,316	1,774
St. Michael's Hospital	M-1M	2,345	2,375	220	210	-4.5%	219	-4.1%	218	199	212	210
St. Vincent's University Hospital	M-1M	17,250	17,236	1,336	1,491	11.6%	1,318	13.1%	1,474	1,507	1,436	1,491
Wexford General Hospital	M-1M	13,038	12,733	1,070	1,271	18.8%	1,060	19.9%	1,127	1,164	1,204	1,271
RCSI Hospitals Group	M-1M	68,845	71,260	5,806	6,014	3.6%	5,752	4.6%	5,752	5,796	5,513	6,014
Beaumont Hospital	M-1M	18,959	19,223	1,582	1,617	2.2%	1,570	3.0%	1,638	1,540	1,526	1,617
Cavan General Hospital	M-1M	12,897	13,357	1,153	1,128	-2.2%	1,131	-0.3%	1,035	1,121	990	1,128
Connolly Hospital	M-1M	11,660	12,267	1,037	1,130	9.0%	1,027	10.0%	979	1,002	993	1,130
Our Lady of Lourdes Hospital	M-1M	23,126	23,467	1,865	1,945	4.3%	1,855	4.9%	1,910	1,944	1,804	1,945
Rotunda Hospital	M-1M	2,203	2,946	169	194	14.8%	169	14.8%	190	189	200	194
Saolta University Health Care Group	M-1M	82,830	82,938	7,033	7,787	10.7%	6,938	12.2%	7,252	7,439	7,152	7,787
Galway University Hospitals	M-1M	25,346	25,105	2,024	2,552	26.1%	2,011	26.9%	2,252	2,261	2,155	2,552
Letterkenny University Hospital	M-1M	17,932	17,704	1,551	1,595	2.8%	1,543	3.4%	1,590	1,573	1,641	1,595
Mayo University Hospital	M-1M	15,543	15,779	1,370	1,468	7.2%	1,356	8.3%	1,396	1,412	1,327	1,468
Portiuncla University Hospital	M-1M	8,915	8,598	732	786	7.4%	734	7.1%	740	797	763	786
Roscommon University Hospital	M-1M	926	1,033	92	101	9.8%	79	27.8%	93	99	74	101
Sligo University Hospital	M-1M	14,168	14,719	1,264	1,285	1.7%	1,215	5.8%	1,181	1,297	1,192	1,285

Emergency inpatient Discharges		Reporting Period February 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-18	Nov-18	Dec-18	Jan-19
South/South West Hospital Group	M-1M	76,778	77,164	6,669	6,870	3.0%	6,616	3.8%	6,670	6,465	6,691	6,870
Bantry General Hospital	M-1M	4,096	4,236	381	371	-2.6%	379	-2.1%	349	337	340	371
Cork University Hospital	M-1M	27,271	27,625	2,369	2,382	0.5%	2,365	0.7%	2,390	2,253	2,300	2,382
Mallow General Hospital	M-1M	3,858	3,889	423	366	-13.5%	421	-13.1%	353	328	342	366
Mercy University Hospital	M-1M	7,595	7,673	670	615	-8.2%	662	-7.1%	659	623	656	615
South Infirmary Victoria University Hospital	M-1M	928	936	65	67	3.1%	61	9.8%	82	69	82	67
South Tipperary General Hospital	M-1M	8,991	8,748	806	949	17.7%	799	18.8%	783	814	809	949
UH Kerry	M-1M	10,726	10,765	910	927	1.9%	894	3.7%	911	878	943	927
UH Waterford	M-1M	13,313	13,292	1,045	1,193	14.2%	1,035	15.3%	1,143	1,163	1,219	1,193
UL Hospitals Group	M-1M	39,226	40,053	3,506	3,361	-4.1%	3,468	-3.1%	3,434	3,213	3,229	3,361
Croom Orthopaedic Hospital	M-1M	473	458	39	28	-28.2%	39	-28.2%	43	38	34	28
Ennis Hospital	M-1M	5,615	5,526	500	486	-2.8%	500	-2.8%	495	474	453	486
Nenagh Hospital	M-1M	3,053	3,193	298	281	-5.7%	277	1.4%	271	282	240	281
St. John's Hospital Limerick	M-1M	3,265	3,343	261	268	2.7%	257	4.3%	298	272	264	268
UH Limerick	M-1M	25,903	26,623	2,339	2,232	-4.6%	2,326	-4.0%	2,250	2,078	2,157	2,232
UMH Limerick	M-1M	917	910	69	66	-4.3%	69	-4.3%	77	69	81	66

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective inpatient Discharges		Reporting Period February 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-18	Nov-18	Dec-18	Jan-19
National Total	M-1M	92,288	85,660	6,267	6,901	10.1%	6,614	4.3%	8,325	8,299	6,882	6,901
Children's Health Ireland	M-1M	6,848	6,613	516	558	8.1%	521	7.1%	601	572	397	558
Dublin Midlands Hospital Group	M-1M	13,199	12,295	837	983	17.4%	899	9.3%	1,194	1,205	1,055	983
Coombe Women and Infants University Hospital	M-1M	588	614	57	47	-17.5%	57	-17.5%	56	49	29	47
MRH Portlaoise	M-1M	603	525	37	46	24.3%	42	9.5%	49	42	43	46
MRH Tullamore	M-1M	2,370	2,186	132	205	55.3%	148	39%	233	219	154	205
Naas General Hospital	M-1M	609	365	19	31	63.2%	48	-35.4%	67	43	46	31
St. James's Hospital	M-1M	5,097	4,896	355	395	11.3%	358	10.3%	413	498	455	395
St. Luke's Radiation Oncology Network	M-1M	1,251	1,120	88	85	-3.4%	90	-6%	124	115	106	85
Tallaght University Hospital	M-1M	2,681	2,589	149	174	16.8%	156	11.5%	252	239	222	174
Ireland East Hospital Group	M-1M	18,114	17,113	1,276	1,331	4.3%	1,333	-0.2%	1,631	1,678	1,302	1,331
Cappagh National Orthopaedic Hospital	M-1M	2,504	2,479	205	176	-14%	205	-14.1%	216	256	192	176
Mater Misericordiae University Hospital	M-1M	4,528	4,472	277	293	5.8%	285	2.8%	362	387	337	293
MRH Mullingar	M-1M	853	677	45	70	55.6%	54	29.6%	85	70	68	70
National Maternity Hospital	M-1M	384	380	21	56	166.7%	21	166.7%	41	41	24	56
Our Lady's Hospital Navan	M-1M	1,075	971	93	64	-31.2%	97	-34.0%	113	78	75	64
Royal Victoria Eye and Ear Hospital	M-1M	1,599	1,408	131	124	-5.3%	132	-6.1%	152	183	90	124
St. Columcille's Hospital	M-1M	305	288	11	33	200.0%	10	230.0%	24	35	21	33
St. Luke's General Hospital Kilkenny	M-1M	579	431	31	32	3.2%	38	-15.8%	60	59	48	32
St. Michael's Hospital	M-1M	1,050	1,047	90	72	-20%	91	-21%	105	94	56	72
St. Vincent's University Hospital	M-1M	4,398	4,217	324	360	11.1%	342	5.3%	400	393	328	360
Wexford General Hospital	M-1M	839	743	48	51	6.3%	58	-12.1%	73	82	63	51
RCSI Hospitals Group	M-1M	11,343	10,235	722	987	36.7%	778	26.9%	1,033	995	859	987
Beaumont Hospital	M-1M	6,029	5,727	438	404	-7.8%	452	-10.6%	540	496	438	404
Cavan General Hospital	M-1M	1,112	771	58	154	166%	80	92.5%	104	101	78	154
Connolly Hospital	M-1M	2,343	2,101	130	141	8.5%	140	0.7%	224	214	213	141
Louth County Hospital	M-1M	44	47	6	7	16.7%	6	16.7%	3	6		7
Monaghan Hospital	M-1M	1		0	1		0			1		1
Our Lady of Lourdes Hospital	M-1M	1,395	1,186	54	69	27.8%	64	7.8%	132	136	108	69
Rotunda Hospital	M-1M	419	403	36	211	486.1%	36	486.1%	30	41	22	211
Saolta University Health Care Group	M-1M	15,913	14,411	995	1,039	4.4%	1,072	-3.1%	1,393	1,391	1,195	1,039
Galway University Hospitals	M-1M	8,429	8,007	586	529	-9.7%	598	-11.5%	730	735	673	529
Letterkenny University Hospital	M-1M	2,194	1,977	96	136	41.7%	104	30.8%	189	176	161	136
Mayo University Hospital	M-1M	1,938	1,576	133	166	24.8%	147	12.9%	174	169	130	166
Portiuncula University Hospital	M-1M	513	511	27	29	7.4%	32	-9.4%	52	53	31	29
Roscommon University Hospital	M-1M	818	650	71	75	5.6%	84	-10.7%	67	75	58	75
Sligo University Hospital	M-1M	2,021	1,690	82	104	26.8%	107	-2.8%	181	183	142	104

Elective inpatient Discharges		Reporting Period February 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-18	Nov-18	Dec-18	Jan-19
South/South West Hospital Group	M-1M	20,038	18,687	1,403	1,505	7.3%	1,453	3.6%	1,858	1,863	1,589	1,505
Bantry General Hospital	M-1M	209	132	9	18	100.0%	11	63.6%	18	21	21	18
Cork University Hospital	M-1M	6,555	5,967	404	519	28.5%	408	27.2%	617	646	576	519
Lourdes Orthopaedic Hospital Kilcreene	M-1M	872	871	77	60	-22.1%	77	-22.1%	88	78	41	60
Mallow General Hospital	M-1M	495	456	34	28	-17.6%	36	-22%	41	42	40	28
Mercy University Hospital	M-1M	2,403	2,261	164	169	3.0%	170	-0.6%	233	213	191	169
South Infirmary Victoria University Hospital	M-1M	4,041	3,981	352	337	-4.3%	356	-5%	370	352	274	337
South Tipperary General Hospital	M-1M	1,226	1,220	71	62	-12.7%	77	-19.5%	107	124	97	62
UH Kerry	M-1M	1,380	1,197	104	104	0.0%	120	-13.3%	135	121	113	104
UH Waterford	M-1M	2,857	2,602	188	208	10.6%	198	5.1%	249	266	236	208
UL Hospitals Group	M-1M	6,833	6,306	518	498	-3.9%	558	-10.8%	615	595	485	498
Croom Orthopaedic Hospital	M-1M	944	1,056	80	72	-10%	80	-10.0%	97	80	65	72
Ennis Hospital	M-1M	230	226	17	15	-11.8%	17	-11.8%	15	22	11	15
Nenagh Hospital	M-1M	459	216	10	44	340.0%	31	41.9%	34	43	39	44
St. John's Hospital Limerick	M-1M	1,734	1,582	147	121	-17.7%	152	-20.4%	172	166	115	121
UH Limerick	M-1M	3,449	3,214	263	245	-6.8%	277	-11.6%	296	283	250	245
UMH Limerick	M-1M	17	12	1	1	0.0%	1	0.0%	1	1	5	1

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity inpatient Discharges		Reporting Period February 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-18	Nov-18	Dec-18	Jan-19
National Total	M-1M	110,413	107,503	9,384	8,998	-4.1%	9,416	-4.4%	9,248	9,260	8,996	8,998
Dublin Midlands Hospital Group	M-1M	21,703	21,420	1,849	1,848	-0.1%	1,850	-0.1%	1,823	1,800	1,703	1,848
Coombe Women and Infants University Hospital	M-1M	17,202	16,896	1,470	1,446	-1.6%	1,471	-1.7%	1,451	1,406	1,343	1,446
MRH Portlaoise	M-1M	4,337	4,360	365	391	7.1%	365	7.1%	363	380	342	391
MRH Tullamore	M-1M	1	1	0	0		0					
Naas General Hospital	M-1M	31	32	0	3		0		1	5	1	3
St. James's Hospital	M-1M	16	20	4	3	-25.0%	4	-25.0%		3	3	3
Tallaght University Hospital	M-1M	116	111	10	5	-50.0%	10	-50.0%	8	6	14	5
Ireland East Hospital Group	M-1M	24,103	23,803	2,026	2,062	1.8%	2,027	1.7%	2,044	2,015	1,998	2,062
Mater Misericordiae University Hospital	M-1M	88	110	3	7	133.3%	3	133.3%	2	7	4	7
MRH Mullingar	M-1M	6,219	6,281	528	553	4.7%	528	4.7%	535	545	488	553
National Maternity Hospital	M-1M	12,229	11,991	993	1,057	6.4%	993	6.4%	1,039	994	1,039	1,057
Our Lady's Hospital Navan	M-1M	0	1	0	0		0					
St. Luke's General Hospital Kilkenny	M-1M	2,865	2,843	268	231	-13.8%	269	-14.1%	217	224	243	231
St. Vincent's University Hospital	M-1M	57	73	4	4	0.0%	4	0.0%	7	6	4	4
Wexford General Hospital	M-1M	2,645	2,504	230	210	-8.7%	230	-8.7%	244	239	220	210
RCSI Hospitals Group	M-1M	21,707	20,870	1,876	1,570	-16.3%	1,876	-16.3%	1,794	1,831	1,749	1,570
Beaumont Hospital	M-1M	16	13	1	1	0.0%	1	0.0%	1	6		1
Cavan General Hospital	M-1M	3,349	3,182	311	169	-45.7%	311	-45.7%	290	256	258	169
Connolly Hospital	M-1M	17	23	0	0		0		1	3	2	
Our Lady of Lourdes Hospital	M-1M	6,694	6,557	582	545	-6.4%	582	-6.4%	528	589	578	545
Rotunda Hospital	M-1M	11,631	11,095	982	855	-12.9%	982	-12.9%	974	977	911	855
Saolta University Health Care Group	M-1M	18,098	17,354	1,566	1,441	-8.0%	1,595	-9.7%	1,524	1,456	1,510	1,441
Galway University Hospitals	M-1M	5,434	5,273	500	372	-25.6%	501	-25.7%	450	390	397	372
Letterkenny University Hospital	M-1M	4,241	4,195	388	370	-4.6%	388	-4.6%	348	328	340	370
Mayo University Hospital	M-1M	2,160	2,008	181	130	-28.2%	181	-28.2%	183	176	193	130
Portiuncula University Hospital	M-1M	3,855	3,775	322	348	8.1%	322	8.1%	313	339	333	348
Sligo University Hospital	M-1M	2,408	2,103	175	221	26.3%	203	8.9%	230	223	247	221
South/South West Hospital Group	M-1M	18,255	17,717	1,527	1,557	2.0%	1,528	1.9%	1,511	1,590	1,516	1,557
Bantry General Hospital	M-1M	6	8	0	1		0				1	1
Cork University Hospital	M-1M	10,547	10,281	900	857	-4.8%	900	-4.8%	871	934	866	857
Mallow General Hospital	M-1M	0	0	0	1		0					1
South Tipperary General Hospital	M-1M	1,923	1,810	163	184	12.9%	164	12.2%	164	185	163	184
UH Kerry	M-1M	2,887	2,783	227	248	9.3%	227	9.3%	258	232	241	248
UH Waterford	M-1M	2,892	2,835	237	266	12.2%	237	12.2%	218	239	245	266
UL Hospitals Group	M-1M	6,547	6,339	540	520	-3.7%	540	-3.7%	552	568	520	520
Ennis Hospital	M-1M	1	0	0	0		0		1			
St. John's Hospital Limerick	M-1M	2	0	0	1		0			1	1	1
UH Limerick	M-1M	137	123	8	6	-25.0%	8	-25.0%	12	14	10	6
UMH Limerick	M-1M	6,407	6,216	532	513	-3.6%	532	-3.6%	539	553	509	513

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient discharges ≥75 years		Reporting Period February 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-18	Nov-18	Dec-18	Jan-19
National Total	M-1M	124,918	124,094	11,086	10,908	-1.6%	11,090	-1.6%	10,642	10,748	10,455	10,908
Dublin Midlands Hospital Group	M-1M	18,083	17,933	1,647	1,567	-4.9%	1,647	-4.9%	1,528	1,549	1,595	1,567
Coombe Women and Infants University Hospital	M-1M	53	48	3	4	33.3%	3	33.3%	3	3	6	4
MRH Portlaoise	M-1M	2,091	1,998	187	190	1.6%	187	1.6%	178	165	202	190
MRH Tullamore	M-1M	3,230	3,200	298	311	4.4%	298	4%	261	288	310	311
Naas General Hospital	M-1M	2,789	2,770	271	260	-4.1%	271	-4.1%	244	219	243	260
St. James's Hospital	M-1M	5,816	5,794	504	473	-6.2%	504	-6.2%	504	517	492	473
St. Luke's Radiation Oncology Network	M-1M	329	319	22	16	-27.3%	22	-27%	29	30	21	16
Tallaght University Hospital	M-1M	3,775	3,804	362	313	-13.5%	362	-13.5%	309	327	321	313
Ireland East Hospital Group	M-1M	28,073	27,735	2,457	2,503	1.9%	2,457	1.9%	2,341	2,473	2,311	2,503
Cappagh National Orthopaedic Hospital	M-1M	533	545	49	24	-51%	49	-51.0%	39	56	46	24
Mater Misericordiae University Hospital	M-1M	5,464	5,467	517	467	-9.7%	517	-9.7%	481	454	434	467
MRH Mullingar	M-1M	2,825	2,820	219	281	28.3%	219	28.3%	219	258	247	281
National Maternity Hospital	M-1M	21	20	0	3		0		3	1	1	3
Our Lady's Hospital Navan	M-1M	2,039	2,010	197	180	-8.6%	197	-8.6%	162	164	170	180
Royal Victoria Eye and Ear Hospital	M-1M	335	334	29	24	-17.2%	29	-17.2%	28	40	24	24
St. Columcille's Hospital	M-1M	1,834	1,798	175	173	-1.1%	175	-1.1%	159	162	126	173
St. Luke's General Hospital Kilkenny	M-1M	3,709	3,557	312	352	12.8%	312	12.8%	328	331	320	352
St. Michael's Hospital	M-1M	1,225	1,252	118	94	-20%	118	-20%	99	118	100	94
St. Vincent's University Hospital	M-1M	6,290	6,226	498	556	11.6%	498	11.6%	512	561	501	556
Wexford General Hospital	M-1M	3,798	3,706	343	349	1.7%	343	1.7%	311	328	342	349
RCSI Hospitals Group	M-1M	18,786	18,921	1,674	1,672	-0.1%	1,674	-0.1%	1,545	1,599	1,546	1,672
Beaumont Hospital	M-1M	6,643	6,669	589	573	-2.7%	589	-2.7%	578	529	535	573
Cavan General Hospital	M-1M	3,783	3,881	334	345	3%	334	3.3%	293	335	277	345
Connolly Hospital	M-1M	3,155	3,253	300	326	8.7%	300	8.7%	261	276	283	326
Louth County Hospital	M-1M	0		0	0		0					
Our Lady of Lourdes Hospital	M-1M	5,183	5,097	449	427	-4.9%	449	-5%	411	459	451	427
Rotunda Hospital	M-1M	22	21	2	1	-50.0%	2	-50.0%	2			1
Saolta University Health Care Group	M-1M	24,893	24,545	2,117	2,178	2.9%	2,120	2.7%	2,189	2,171	2,086	2,178
Galway University Hospitals	M-1M	7,089	6,879	560	605	8.0%	560	8.0%	639	632	608	605
Letterkenny University Hospital	M-1M	4,807	4,747	426	411	-3.5%	426	-3.5%	413	407	421	411
Mayo University Hospital	M-1M	4,875	4,805	430	417	-3.0%	430	-3.0%	437	423	422	417
Portiuncula University Hospital	M-1M	2,495	2,426	200	220	10.0%	200	10.0%	221	219	200	220
Roscommon University Hospital	M-1M	908	860	80	98	22.5%	80	22.5%	81	91	79	98
Sligo University Hospital	M-1M	4,719	4,828	421	427	1.4%	424	0.7%	398	399	356	427

Inpatient discharges ≥75 years		Reporting Period February 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-18	Nov-18	Dec-18	Jan-19
South/South West Hospital Group	M-1M	23,734	23,688	2,154	2,055	-4.6%	2,154	-4.6%	2,075	2,013	1,987	2,055
Bantry General Hospital	M-1M	1,708	1,774	170	145	-14.7%	170	-14.7%	135	136	139	145
Cork University Hospital	M-1M	6,719	6,660	572	591	3.3%	572	3.3%	579	568	571	591
Lourdes Orthopaedic Hospital Kilcreene	M-1M	145	159	12	11	-8.3%	12	-8.3%	20	12	9	11
Mallow General Hospital	M-1M	1,645	1,628	171	154	-9.9%	171	-10%	152	145	139	154
Mercy University Hospital	M-1M	2,684	2,683	246	243	-1.2%	246	-1.2%	231	227	214	243
South Infirmary Victoria University Hospital	M-1M	829	847	65	58	-10.8%	65	-11%	89	63	51	58
South Tipperary General Hospital	M-1M	2,857	2,840	278	248	-10.8%	278	-10.8%	258	246	235	248
UH Kerry	M-1M	3,115	3,073	294	271	-7.8%	294	-7.8%	253	282	268	271
UH Waterford	M-1M	4,032	4,024	346	334	-3.5%	346	-3.5%	358	334	361	334
UL Hospitals Group	M-1M	11,349	11,272	1,037	933	-10.0%	1,038	-10.1%	964	943	930	933
Croom Orthopaedic Hospital	M-1M	344	343	30	23	-23%	30	-23.3%	41	30	26	23
Ennis Hospital	M-1M	2,057	2,020	185	180	-2.7%	185	-2.7%	171	179	167	180
Nenagh Hospital	M-1M	1,130	1,102	103	93	-9.7%	103	-9.7%	94	90	95	93
St. John's Hospital Limerick	M-1M	1,616	1,553	131	131	0.0%	131	0.0%	141	142	139	131
UH Limerick	M-1M	6,202	6,254	588	506	-13.9%	589	-14.1%	517	502	503	506

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2019 following analysis by Health Pricing Office based on a later version of the national HIPE file

Day case Discharges ≥75 years		Reporting Period February 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-18	Nov-18	Dec-18	Jan-19
National Total	M-1M	192,840	190,526	16,192	16,844	4.0%	16,199	4.0%	17,614	17,253	14,270	16,844
Dublin Midlands Hospital Group	M-1M	39,007	37,665	3,073	3,301	7.4%	3,074	7.4%	3,605	3,527	3,019	3,301
Coombe Women and Infants University Hospital	M-1M	59	46	0	11		0		11	6	6	11
MRH Portlaoise	M-1M	624	605	44	55	25.0%	44	25.0%	54	65	40	55
MRH Tullamore	M-1M	8,653	8,442	718	786	9.5%	718	9%	770	742	717	786
Naas General Hospital	M-1M	1,020	1,035	98	83	-15.3%	98	-15.3%	93	98	72	83
St. James's Hospital	M-1M	7,310	7,241	630	577	-8.4%	630	-8.4%	675	640	510	577
St. Luke's Radiation Oncology Network	M-1M	12,759	11,923	893	1,055	18.1%	894	18%	1,286	1,226	1,023	1,055
Tallaght University Hospital	M-1M	8,582	8,373	690	734	6.4%	690	6.4%	716	750	651	734
Ireland East Hospital Group	M-1M	37,706	37,097	3,223	3,437	6.6%	3,226	6.5%	3,489	3,520	2,693	3,437
Cappagh National Orthopaedic Hospital	M-1M	942	930	89	112	26%	89	25.8%	76	83	80	112
Mater Misericordiae University Hospital	M-1M	13,252	12,941	1,136	1,216	7.0%	1,139	6.8%	1,202	1,294	1,017	1,216
MRH Mullingar	M-1M	759	724	52	50	-3.8%	52	-3.8%	79	64	48	50
National Maternity Hospital	M-1M	12	14	1	1	0.0%	1	0.0%	2	1		1
Our Lady's Hospital Navan	M-1M	650	692	63	51	-19.0%	63	-19.0%	62	44	36	51
Royal Victoria Eye and Ear Hospital	M-1M	5,148	4,999	442	508	14.9%	442	14.9%	521	469	352	508
St. Columcille's Hospital	M-1M	352	330	26	41	57.7%	26	57.7%	41	37	23	41
St. Luke's General Hospital Kilkenny	M-1M	1,286	1,305	85	120	41.2%	85	41.2%	101	116	93	120
St. Michael's Hospital	M-1M	651	679	53	57	8%	53	8%	65	61	44	57
St. Vincent's University Hospital	M-1M	13,350	13,267	1,187	1,151	-3.0%	1,187	-3.0%	1,192	1,210	903	1,151
Wexford General Hospital	M-1M	1,304	1,216	89	130	46.1%	89	46.1%	148	141	97	130
RCSI Hospitals Group	M-1M	27,872	28,112	2,461	2,484	0.9%	2,461	0.9%	2,395	2,464	2,047	2,484
Beaumont Hospital	M-1M	18,196	18,351	1,649	1,632	-1.0%	1,649	-1.0%	1,555	1,621	1,321	1,632
Cavan General Hospital	M-1M	4,762	4,806	425	428	1%	425	0.7%	386	385	375	428
Connolly Hospital	M-1M	1,232	1,227	96	92	-4.2%	96	-4.2%	115	120	86	92
Louth County Hospital	M-1M	1,484	1,492	130	142	9.2%	130	9.2%	134	153	107	142
Monaghan Hospital	M-1M	433	442	30	30	0%	30	0%	40	40	34	30
Our Lady of Lourdes Hospital	M-1M	1,740	1,770	130	160	23.1%	130	23%	163	145	122	160
Rotunda Hospital	M-1M	25	24	1	0	-100.0%	1	-100.0%	2		2	
Saolta University Health Care Group	M-1M	39,176	38,560	3,302	3,391	2.7%	3,304	2.6%	3,529	3,543	2,894	3,391
Galway University Hospitals	M-1M	16,631	16,487	1,439	1,370	-4.8%	1,439	-4.8%	1,473	1,490	1,178	1,370
Letterkenny University Hospital	M-1M	6,350	6,158	518	543	4.8%	518	4.8%	568	558	506	543
Mayo University Hospital	M-1M	5,481	5,401	468	496	6.0%	470	5.5%	481	461	417	496
Portiuncula University Hospital	M-1M	1,053	1,063	59	99	67.8%	59	67.8%	84	90	79	99
Roscommon University Hospital	M-1M	1,476	1,422	118	131	11.0%	118	11.0%	155	174	86	131
Sligo University Hospital	M-1M	8,185	8,029	700	752	7.4%	700	7.4%	768	770	628	752

Day case Discharges ≥75 years		Reporting Period February 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-18	Nov-18	Dec-18	Jan-19
South/South West Hospital Group	M-1M	37,662	37,925	3,261	3,137	-3.8%	3,262	-3.8%	3,498	3,115	2,770	3,137
Bantry General Hospital	M-1M	519	535	38	37	-2.6%	38	-2.6%	42	44	38	37
Cork University Hospital	M-1M	12,590	12,678	1,132	1,008	-11.0%	1,132	-11.0%	1,157	921	965	1,008
Lourdes Orthopaedic Hospital Kilcreene	M-1M	179	192	17	19	11.8%	17	11.8%	15	13	11	19
Mallow General Hospital	M-1M	566	592	55	64	16.4%	55	16%	55	47	32	64
Mercy University Hospital	M-1M	3,296	3,342	266	284	6.8%	266	6.8%	287	291	238	284
South Infirmary Victoria University Hospital	M-1M	5,197	5,075	404	446	10.4%	404	10%	495	508	356	446
South Tipperary General Hospital	M-1M	753	783	46	49	6.5%	46	6.5%	69	57	45	49
UH Kerry	M-1M	2,982	2,962	258	247	-4.3%	258	-4.3%	297	266	211	247
UH Waterford	M-1M	11,580	11,766	1,045	983	-5.9%	1,046	-6.0%	1,081	968	874	983
UL Hospitals Group	M-1M	11,417	11,167	872	1,094	25.5%	872	25.5%	1,098	1,084	847	1,094
Croom Orthopaedic Hospital	M-1M	257	241	17	30	76%	17	76.5%	27	29	18	30
Ennis Hospital	M-1M	1,099	1,122	95	97	2.1%	95	2.1%	96	113	62	97
Nenagh Hospital	M-1M	954	946	66	86	30.3%	66	30.3%	102	90	49	86
St. John's Hospital Limerick	M-1M	565	559	38	56	47.4%	38	47.4%	49	58	46	56
UH Limerick	M-1M	8,542	8,299	656	825	25.8%	656	25.8%	824	794	672	825

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient & Day case Profiles (Public / Private)								Reporting Period February 2019											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative January YTD						Inpatient Discharges Cumulative January YTD						Day Case Cumulative January YTD					
		% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var	% Emergency 2018	% Emergency 2019	% Var	% Elective 2018	% Elective 2019	% Var	% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var
National Total	M-1M	83.7%	84.7%	1.2%	16.3%	15.3%	-6.1%	85.0%	85.3%	0.4%	15.0%	14.7%	-2.0%	86.3%	86.7%	0.5%	13.7%	13.3%	-2.9%
Children's Health Ireland	M-1M	80.3%	82.4%	2.6%	19.7%	17.6%	-10.7%	74.7%	73.5%	-1.6%	25.3%	26.5%	4.7%	83.5%	86.1%	3.1%	16.5%	13.9%	-15.8%
Dublin Midlands Hospital Group	M-1M	83.0%	83.0%	0.0%	17.0%	17.0%	0.0%	85.8%	85.2%	-0.7%	14.2%	14.8%	4.2%	84.2%	83.7%	-0.6%	15.8%	16.3%	3.2%
Coombe Women and Infants University Hospital	M-1M	79.0%	78.4%	-0.8%	21.0%	21.6%	2.9%	63.0%	60.8%	-3.5%	37.0%	39.2%	5.9%	67.9%	71.9%	5.9%	32.1%	28.1%	-12.5%
MRH Portlaoise	M-1M	87.0%	90.2%	3.7%	13.0%	9.8%	-24.6%	95.1%	95.5%	0.4%	4.9%	4.5%	-8.2%	86.5%	86.3%	-0.2%	13.5%	13.7%	1.5%
MRH Tullamore	M-1M	81.1%	80.3%	-1.0%	18.9%	19.7%	4.2%	84.6%	80.8%	-4.5%	15.4%	19.2%	24.7%	87.7%	89.4%	1.9%	12.3%	10.6%	-13.8%
Naas General Hospital	M-1M	86.2%	87.0%	0.9%	13.8%	13.0%	-5.8%	94.5%	96.6%	2.2%	5.5%	3.4%	-38.2%	88.7%	87.5%	-1.4%	11.3%	12.5%	10.6%
St. James's Hospital	M-1M	84.5%	82.5%	-2.4%	15.5%	17.5%	12.9%	82.0%	80.1%	-2.3%	18.0%	19.9%	10.6%	79.0%	77.6%	-1.8%	21.0%	22.4%	6.7%
St. Luke's Radiation Oncology Network	M-1M	80.4%	83.3%	3.6%	19.6%	16.7%	-14.8%	15.9%	11.5%	-27.7%	84.1%	88.5%	5.2%	85.4%	83.2%	-2.6%	14.6%	16.8%	15.1%
Tallaght University Hospital	M-1M	81.4%	80.8%	-0.7%	18.6%	19.2%	3.2%	88.8%	88.0%	-0.9%	11.2%	12.0%	7.1%	88.5%	89.1%	0.7%	11.5%	10.9%	-5.2%
Ireland East Hospital Group	M-1M	84.7%	86.7%	2.4%	15.3%	13.3%	-13.1%	85.3%	86.8%	1.8%	14.7%	13.2%	-10.2%	91.5%	92.5%	1.1%	8.5%	7.5%	-11.8%
Cappagh National Orthopaedic Hospital	M-1M	84.5%	79.7%	-5.7%	15.5%	20.3%	31.0%	0.5%	0.6%	20.0%	99.5%	99.4%	-0.1%	74.0%	79.4%	7.3%	26.0%	20.6%	-20.8%
Mater Misericordiae University Hospital	M-1M	90.5%	91.1%	0.7%	9.5%	8.9%	-6.3%	85.0%	84.1%	-1.1%	15.0%	15.9%	6.0%	94.1%	95.9%	1.9%	5.9%	4.1%	-30.5%
MRH Mullingar	M-1M	89.1%	91.7%	2.9%	10.9%	8.3%	-23.9%	94.6%	94.3%	-0.3%	5.4%	5.7%	5.6%	85.0%	80.1%	-5.8%	15.0%	19.9%	32.7%
National Maternity Hospital	M-1M	64.4%	64.5%	0.2%	35.6%	35.5%	-0.3%	88.8%	72.0%	-18.9%	11.2%	28.0%	150.0%	68.0%	65.2%	-4.1%	32.0%	34.8%	8.8%
Our Lady's Hospital Navan	M-1M	95.9%	94.3%	-1.7%	4.1%	5.7%	39.0%	84.7%	89.3%	5.4%	15.3%	10.7%	-30.1%	80.5%	84.4%	4.8%	19.5%	15.6%	-20.0%
Royal Victoria Eye and Ear Hospital	M-1M	66.7%	69.1%	3.6%	33.3%	30.9%	-7.2%	31.2%	34.0%	9.0%	68.8%	66.0%	-4.1%	83.0%	83.1%	0.1%	17.0%	16.9%	-0.6%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		98.0%	94.2%	-3.9%	2.0%	5.8%	190.0%	91.9%	95.0%	3.4%	8.1%	5.0%	-38.3%
St. Luke's General Hospital Kilkenny	M-1M	81.9%	87.4%	6.7%	18.1%	12.6%	-30.4%	97.2%	98.2%	1.0%	2.8%	1.8%	-35.7%	92.9%	91.6%	-1.4%	7.1%	8.4%	18.3%
St. Michael's Hospital	M-1M	81.3%	78.0%	-4.1%	18.7%	22.0%	17.6%	70.6%	74.5%	5.5%	29.4%	25.5%	-13.3%	86.1%	88.8%	3.1%	13.9%	11.2%	-19.4%
St. Vincent's University Hospital	M-1M	82.1%	86.3%	5.1%	17.9%	13.7%	-23.5%	79.4%	80.6%	1.5%	20.6%	19.4%	-5.8%	97.8%	98.8%	1.0%	2.2%	1.2%	-45.5%
Wexford General Hospital	M-1M	88.4%	89.7%	1.5%	11.6%	10.3%	-11.2%	94.8%	96.1%	1.4%	5.2%	3.9%	-25.0%	76.4%	79.6%	4.2%	23.6%	20.4%	-13.6%
RCSI Hospitals Group	M-1M	87.4%	87.7%	0.3%	12.6%	12.3%	-2.4%	88.1%	85.9%	-2.5%	11.9%	14.1%	18.5%	92.1%	91.9%	-0.2%	7.9%	8.1%	2.5%
Beaumont Hospital	M-1M	86.1%	84.9%	-1.4%	13.9%	15.1%	8.6%	77.6%	80.0%	3.1%	22.4%	20.0%	-10.7%	95.1%	94.8%	-0.3%	4.9%	5.2%	6.1%
Cavan General Hospital	M-1M	85.0%	87.5%	2.9%	15.0%	12.5%	-16.7%	93.4%	88.0%	-5.8%	6.6%	12.0%	81.8%	92.2%	92.2%	0.0%	7.8%	7.8%	0.0%
Connolly Hospital	M-1M	93.7%	97.5%	4.1%	6.3%	2.5%	-60.3%	88.0%	88.9%	1.0%	12.0%	11.1%	-7.5%	88.0%	91.3%	3.8%	12.0%	8.7%	-27.5%
Louth County Hospital	M-1M	100.0%	71.4%	-28.6%	0.0%	28.6%		0.0%	0.0%		100.0%	100.0%	0.0%	89.9%	87.7%	-2.4%	10.1%	12.3%	21.8%
Monaghan Hospital	M-1M													80.2%	83.0%	3.5%	19.8%	17.0%	-14.1%
Our Lady of Lourdes Hospital	M-1M	89.3%	90.8%	1.7%	10.7%	9.2%	-14.0%	96.7%	96.6%	-0.1%	3.3%	3.4%	3.0%	91.5%	88.7%	-3.1%	8.5%	11.3%	32.9%
Rotunda Hospital	M-1M	82.9%	76.2%	-8.1%	17.1%	23.8%	39.2%	82.4%	47.9%	-41.9%	17.6%	52.1%	196.0%	76.7%	74.8%	-2.5%	23.3%	25.2%	8.2%
Saolta University Health Care Group	M-1M	87.8%	87.9%	0.1%	12.2%	12.1%	-0.8%	86.6%	88.2%	1.8%	13.4%	11.8%	-11.9%	88.7%	88.7%	0.0%	11.3%	11.3%	0.0%
Galway University Hospitals	M-1M	84.8%	84.9%	0.1%	15.2%	15.1%	-0.7%	77.1%	82.8%	7.4%	22.9%	17.2%	-24.9%	91.2%	91.5%	0.3%	8.8%	8.5%	-3.4%
Letterkenny University Hospital	M-1M	91.6%	92.7%	1.2%	8.4%	7.3%	-13.1%	93.7%	92.1%	-1.7%	6.3%	7.9%	25.4%	91.4%	90.0%	-1.5%	8.6%	10.0%	16.3%
Mayo University Hospital	M-1M	86.2%	86.0%	-0.2%	13.8%	14.0%	1.4%	90.2%	89.8%	-0.4%	9.8%	10.2%	4.1%	91.1%	91.3%	0.2%	8.9%	8.7%	-2.2%
Portlinculla University Hospital	M-1M	91.5%	87.9%	-3.9%	8.5%	12.1%	42.4%	95.8%	96.4%	0.6%	4.2%	3.6%	-14.3%	72.2%	78.6%	8.9%	27.8%	21.4%	-23.0%
Roscommon University Hospital	M-1M	79.1%	81.8%	3.4%	20.9%	18.2%	-12.9%	48.5%	57.4%	18.4%	51.5%	42.6%	-17.3%	77.4%	77.0%	-0.5%	22.6%	23.0%	1.8%
Sligo University Hospital	M-1M	88.7%	90.6%	2.1%	11.3%	9.4%	-16.8%	91.9%	92.5%	0.7%	8.1%	7.5%	-7.4%	84.2%	84.3%	0.1%	15.8%	15.7%	-0.6%

Inpatient & Day case Profiles (Public / Private)								Reporting Period February 2019											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative January YTD						Inpatient Discharges Cumulative January YTD						Day Case Cumulative January YTD					
		% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var	% Emergency 2018	% Emergency 2019	% Var	% Elective 2018	% Elective 2019	% Var	% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var
South/South West Hospital Group	M-1M	80.5%	81.2%	0.9%	19.5%	18.8%	-3.6%	82.0%	82.0%	0.0%	18.0%	18.0%	0.0%	81.6%	81.4%	-0.2%	18.4%	18.6%	1.1%
Bantry General Hospital	M-1M	92.6%	86.4%	-6.7%	7.4%	13.6%	83.8%	97.2%	95.4%	-1.9%	2.8%	4.6%	64.3%	97.0%	93.4%	-3.7%	3.0%	6.6%	120.0%
Cork University Hospital	M-1M	81.9%	82.1%	0.2%	18.1%	17.9%	-1.1%	85.3%	82.1%	-3.8%	14.7%	17.9%	21.8%	88.3%	87.8%	-0.6%	11.7%	12.2%	4.3%
Lourdes Orthopaedic Hospital Kilcreene	M-1M	79.2%	66.7%	-15.8%	20.8%	33.3%	60.1%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	87.1%	79.8%	-8.4%	12.9%	20.2%	56.6%
Mallow General Hospital	M-1M	67.8%	74.9%	10.5%	32.2%	25.1%	-22.0%	92.1%	92.9%	0.9%	7.9%	7.1%	-10.1%	69.0%	70.3%	1.9%	31.0%	29.7%	-4.2%
Mercy University Hospital	M-1M	73.9%	70.2%	-5.0%	26.1%	29.8%	14.2%	79.6%	78.4%	-1.5%	20.4%	21.6%	5.9%	60.3%	58.2%	-3.5%	39.7%	41.8%	5.3%
South Infirmary Victoria University Hospital	M-1M	59.2%	65.1%	10.0%	40.8%	34.9%	-14.5%	14.6%	16.6%	13.7%	85.4%	83.4%	-2.3%	67.6%	66.9%	-1.0%	32.4%	33.1%	2.2%
South Tipperary General Hospital	M-1M	84.9%	87.0%	2.5%	15.1%	13.0%	-13.9%	91.2%	93.9%	3.0%	8.8%	6.1%	-30.7%	74.7%	80.0%	7.1%	25.3%	20.0%	-20.9%
UH Kerry	M-1M	85.3%	84.1%	-1.4%	14.7%	15.9%	8.2%	88.2%	89.9%	1.9%	11.8%	10.1%	-14.4%	95.5%	94.5%	-1.0%	4.5%	5.5%	22.2%
UH Waterford	M-1M	80.3%	82.7%	3.0%	19.7%	17.3%	-12.2%	83.9%	85.2%	1.5%	16.1%	14.8%	-8.1%	87.7%	89.5%	2.1%	12.3%	10.5%	-14.6%
UL Hospitals Group	M-1M	75.8%	78.4%	3.4%	24.2%	21.6%	-10.7%	86.1%	87.1%	1.2%	13.9%	12.9%	-7.2%	73.1%	76.9%	5.2%	26.9%	23.1%	-14.1%
Croom Orthopaedic Hospital	M-1M	56.3%	52.0%	-7.6%	43.7%	48.0%	9.8%	32.8%	28.0%	-14.6%	67.2%	72.0%	7.1%	71.4%	76.0%	6.4%	28.6%	24.0%	-16.1%
Ennis Hospital	M-1M	93.4%	93.6%	0.2%	6.6%	6.4%	-3.0%	96.7%	97.0%	0.3%	3.3%	3.0%	-9.1%	72.0%	75.6%	5.0%	28.0%	24.4%	-12.9%
Nenagh Hospital	M-1M	89.3%	82.2%	-8.0%	10.7%	17.8%	66.4%	89.9%	86.5%	-3.8%	10.1%	13.5%	33.7%	80.6%	72.7%	-9.8%	19.4%	27.3%	40.7%
St. John's Hospital Limerick	M-1M	81.9%	81.5%	-0.5%	18.1%	18.5%	2.2%	62.8%	68.9%	9.7%	37.2%	31.1%	-16.4%	62.2%	62.0%	-0.3%	37.8%	38.0%	0.5%
UH Limerick	M-1M	70.4%	75.0%	6.5%	29.6%	25.0%	-15.5%	89.4%	90.1%	0.8%	10.6%	9.9%	-6.6%	73.3%	80.1%	9.3%	26.7%	19.9%	-25.5%
UMH Limerick	M-1M	76.6%	80.2%	4.7%	23.4%	19.8%	-15.4%	98.6%	98.5%	-0.1%	1.4%	1.5%	7.1%	100.0%	100.0%	0.0%	0.0%	0.0%	

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations				Reporting Period February 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-18	Dec-18	Jan-19	Feb-19	
National Total	M	1,470,866	1,475,136	230,249	243,377	5.7%	229,657	6.0%	121,599	121,237	127,931	115,446	
Children's Health Ireland	M	119,817	117,967	19,496	22,573	15.8%	19,808	14.0%	10,320	11,239	11,986	10,587	
Dublin Midlands Hospital Group	M	205,381	205,771	32,039	34,476	7.6%	31,974	7.8%	17,180	16,817	18,037	16,439	
MRH Portlaoise	M	38,923	38,974	6,296	6,987	11.0%	6,280	11.3%	3,258	3,295	3,708	3,279	
MRH Tullamore	M	34,419	34,739	4,977	5,653	13.6%	4,931	14.6%	2,808	2,759	2,925	2,728	
Naas General Hospital	M	30,159	30,394	4,878	5,030	3.1%	4,840	3.9%	2,483	2,396	2,560	2,470	
St. James's Hospital	M	50,552	50,356	7,712	8,241	6.9%	7,743	6.4%	4,248	4,211	4,333	3,908	
Tallaght University Hospital	M	51,328	51,308	8,176	8,565	4.8%	8,180	4.7%	4,383	4,156	4,511	4,054	
Ireland East Hospital Group	M	317,480	318,929	49,537	53,205	7.4%	49,283	8.0%	26,559	26,156	28,024	25,181	
Mater Misericordiae University Hospital	M	82,352	82,958	12,843	13,475	4.9%	12,750	5.7%	6,981	6,464	6,981	6,494	
MRH Mullingar	M	36,642	36,457	5,848	6,293	7.6%	5,878	7.1%	3,184	3,273	3,256	3,037	
Our Lady's Hospital Navan	M	20,126	20,295	3,230	3,343	3.5%	3,200	4.5%	1,619	1,672	1,834	1,509	
St. Columcille's Hospital	M	7,532	7,739	1,118	1,152	3.0%	1,088	5.9%	543	544	579	573	
St. Luke's General Hospital Kilkenny	M	49,554	49,942	7,745	8,627	11.4%	7,685	12.3%	4,107	3,996	4,612	4,015	
St. Michael's Hospital	M	20,044	19,700	3,036	3,377	11.2%	3,089	9.3%	1,761	1,770	1,806	1,571	
St. Vincent's University Hospital	M	57,486	57,538	8,880	9,514	7.1%	8,872	7.2%	4,951	4,743	4,969	4,545	
Wexford General Hospital	M	43,744	44,300	6,837	7,424	8.6%	6,721	10.5%	3,413	3,694	3,987	3,437	
RCSI Hospitals Group	M	217,165	218,741	35,075	36,311	3.5%	34,820	4.3%	17,922	17,797	18,940	17,371	
Beaumont Hospital	M	58,312	58,898	9,257	9,446	2.0%	9,165	3.1%	4,778	4,604	4,958	4,488	
Cavan General Hospital	M	39,543	39,658	6,576	6,934	5.4%	6,552	5.8%	3,298	3,370	3,678	3,256	
Connolly Hospital	M	40,720	41,068	6,565	6,886	4.9%	6,509	5.8%	3,316	3,372	3,573	3,313	
Louth County Hospital	M	11,237	11,599	1,722	1,623	-5.7%	1,668	-2.7%	848	768	824	799	
Monaghan Hospital	M	5,372	5,338	742	764	2.9%	747	2.3%	533	404	414	350	
Our Lady of Lourdes Hospital	M	61,981	62,180	10,213	10,658	4.4%	10,179	4.7%	5,149	5,279	5,493	5,165	
Saolta University Health Care Group	M	234,317	236,196	36,050	36,854	2.2%	35,885	2.7%	19,298	19,233	19,478	17,376	
Galway University Hospitals	M	66,099	66,601	10,238	10,925	6.7%	10,162	7.5%	5,449	5,417	5,641	5,284	
Letterkenny University Hospital	M	45,710	45,864	6,534	7,275	11.3%	6,629	9.7%	3,664	3,837	3,974	3,301	
Mayo University Hospital	M	38,956	39,384	6,088	6,141	0.9%	6,023	2.0%	3,237	3,178	3,200	2,941	
Portiuncula University Hospital	M	26,060	26,159	4,314	4,280	-0.8%	4,298	-0.4%	2,147	2,246	2,257	2,023	
Roscommon University Hospital	M	6,652	6,827	806	1,125	39.6%	785	43.3%	529	471	614	511	
Sligo University Hospital	M	50,840	51,361	8,070	7,108	-11.9%	7,988	-11.0%	4,272	4,084	3,792	3,316	

Emergency Care - All Emergency Presentations				Reporting Period February 2019								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-18	Dec-18	Jan-19	Feb-19
South/South West Hospital Group	M	272,443	272,172	41,687	43,376	4.1%	41,675	4.1%	21,904	21,859	23,044	20,332
Bantry General Hospital	M	5,762	5,988	776	802	3.3%	747	7.4%	403	405	452	350
Cork University Hospital	M	67,879	67,834	10,573	11,316	7.0%	10,580	7.0%	5,736	5,757	5,950	5,366
Mallow General Hospital	M	6,408	6,673	944	887	-6.1%	907	-2.2%	452	427	420	467
Mercy University Hospital	M	53,566	54,357	8,566	8,331	-2.7%	8,444	-1.3%	4,270	4,260	4,372	3,959
South Tipperary General Hospital	M	39,618	40,297	6,677	6,582	-1.4%	6,550	0.5%	3,280	3,139	3,635	2,947
UH Kerry	M	42,080	39,534	5,500	6,105	11.0%	5,851	4.3%	3,131	3,109	3,234	2,871
UH Waterford	M	57,130	57,489	8,649	9,353	8.1%	8,596	8.8%	4,632	4,762	4,981	4,372
UL Hospitals Group	M	104,263	105,359	16,364	16,582	1.3%	16,212	2.3%	8,416	8,136	8,422	8,160
Ennis Hospital	M	11,170	11,520	1,474	1,610	9.2%	1,429	12.7%	849	739	760	850
Nenagh Hospital	M	9,586	9,863	1,272	1,356	6.6%	1,236	9.7%	699	637	688	668
St. John's Hospital Limerick	M	11,488	11,681	1,828	1,727	-5.5%	1,798	-3.9%	939	769	880	847
UH Limerick	M	72,019	72,295	11,790	11,889	0.8%	11,749	1.2%	5,929	5,991	6,094	5,795

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations
4. Due to reclassification in Sligo attendances have increased from January 2019

New ED attendances		Reporting Period February 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-18	Dec-18	Jan-19	Feb-19
National Total	M	1,227,274	1,228,415	193,015	205,170	6.3%	192,839	6.4%	101,741	102,583	107,638	97,532
Children's Health Ireland	M	111,961	110,648	18,166	20,869	14.9%	18,381	13.5%	9,570	10,304	11,098	9,771
Dublin Midlands Hospital Group	M	188,270	188,411	29,257	31,604	8.0%	29,235	8.1%	15,810	15,506	16,528	15,076
MRH Portlaoise	M	33,385	33,342	5,359	6,020	12.3%	5,366	12.2%	2,802	2,878	3,200	2,820
MRH Tullamore	M	32,410	32,711	4,659	5,314	14.1%	4,616	15.1%	2,651	2,584	2,758	2,556
Naas General Hospital	M	28,584	28,800	4,585	4,785	4.4%	4,551	5.1%	2,344	2,297	2,445	2,340
St. James's Hospital	M	48,536	48,316	7,439	7,962	7.0%	7,473	6.5%	4,103	4,059	4,193	3,769
Tallaght University Hospital	M	45,355	45,243	7,211	7,523	4.3%	7,229	4.1%	3,910	3,688	3,932	3,591
Ireland East Hospital Group	M	274,249	275,295	42,802	45,818	7.0%	42,639	7.5%	22,890	22,681	24,033	21,785
Mater Misericordiae University Hospital	M	78,302	78,974	12,203	12,745	4.4%	12,099	5.3%	6,588	6,151	6,614	6,131
MRH Mullingar	M	32,498	32,348	5,179	5,629	8.7%	5,203	8.2%	2,814	2,902	2,905	2,724
Our Lady's Hospital Navan	M	18,729	18,968	3,066	2,904	-5.3%	3,027	-4.1%	1,495	1,504	1,590	1,314
St. Luke's General Hospital Kilkenny	M	38,515	38,606	5,941	6,867	15.6%	5,927	15.9%	3,189	3,227	3,609	3,258
St. Michael's Hospital	M	14,293	14,029	2,173	2,440	12.3%	2,214	10.2%	1,234	1,218	1,301	1,139
St. Vincent's University Hospital	M	55,462	55,527	8,573	9,150	6.7%	8,563	6.9%	4,755	4,598	4,774	4,376
Wexford General Hospital	M	36,450	36,843	5,666	6,083	7.4%	5,606	8.5%	2,815	3,081	3,240	2,843
RCSI Hospitals Group	M	181,039	182,235	29,320	30,395	3.7%	29,128	4.3%	14,937	14,937	15,816	14,579
Beaumont Hospital	M	54,430	54,821	8,612	8,899	3.3%	8,551	4.1%	4,504	4,396	4,669	4,230
Cavan General Hospital	M	32,025	32,567	5,341	5,304	-0.7%	5,252	1.0%	2,545	2,548	2,771	2,533
Connolly Hospital	M	37,903	38,102	6,093	6,424	5.4%	6,061	6.0%	3,121	3,169	3,333	3,091
Our Lady of Lourdes Hospital	M	56,681	56,745	9,275	9,768	5.3%	9,264	5.4%	4,767	4,824	5,043	4,725
Saolta University Health Care Group	M	198,934	200,458	31,325	32,230	2.9%	31,087	3.7%	16,350	16,555	16,914	15,316
Galway University Hospitals	M	61,835	62,233	9,620	10,226	6.3%	9,558	7.0%	5,117	5,116	5,293	4,933
Letterkenny University Hospital	M	40,093	40,374	6,186	6,351	2.7%	6,143	3.4%	3,204	3,384	3,348	3,003
Mayo University Hospital	M	37,523	37,898	5,888	5,957	1.2%	5,830	2.2%	3,124	3,071	3,108	2,849
Portiuncula University Hospital	M	24,236	24,336	4,046	4,065	0.5%	4,029	0.9%	2,009	2,109	2,149	1,916
Sligo University Hospital	M	35,247	35,616	5,585	5,631	0.8%	5,527	1.9%	2,896	2,875	3,016	2,615
South/South West Hospital Group	M	205,595	203,860	31,148	33,192	6.6%	31,413	5.7%	16,651	17,026	17,573	15,619
Cork University Hospital	M	64,099	64,004	9,984	10,721	7.4%	9,999	7.2%	5,405	5,433	5,642	5,079
Mercy University Hospital	M	31,006	31,217	5,036	5,126	1.8%	5,002	2.5%	2,481	2,712	2,750	2,376
South Tipperary General Hospital	M	25,452	25,606	4,004	4,140	3.4%	3,980	4.0%	2,117	2,080	2,174	1,966
UH Kerry	M	36,163	34,017	4,749	5,094	7.3%	5,049	0.9%	2,643	2,653	2,707	2,387
UH Waterford	M	48,875	49,017	7,404	8,111	9.5%	7,383	9.9%	4,005	4,148	4,300	3,811
UL Hospitals Group	M	67,226	67,507	10,999	11,062	0.6%	10,956	1.0%	5,533	5,574	5,676	5,386
UH Limerick	M	67,226	67,507	10,999	11,062	0.6%	10,956	1.0%	5,533	5,574	5,676	5,386

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Return ED attendances		Reporting Period February 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-18	Dec-18	Jan-19	Feb-19
National Total	M	99,542	99,570	15,675	17,110	9.2%	15,644	9.4%	8,277	8,315	9,075	8,035
Children's Health Ireland	M	7,528	6,995	1,252	1,641	31.1%	1,347	21.8%	715	911	861	780
Dublin Midlands Hospital Group	M	14,367	14,627	2,327	2,400	3.1%	2,286	5.0%	1,126	1,100	1,269	1,131
MRH Portlaoise	M	2,886	2,983	496	508	2.4%	480	5.8%	227	210	273	235
MRH Tullamore	M	2,009	2,028	318	339	6.6%	315	7.6%	157	175	167	172
Naas General Hospital	M	1,575	1,594	293	245	-16.3%	289	-15.2%	139	99	115	130
St. James's Hospital	M	2,016	2,040	273	279	2.1%	270	3.3%	145	152	140	139
Tallaght University Hospital	M	5,881	5,981	948	1,029	8.6%	932	10.4%	458	464	574	455
Ireland East Hospital Group	M	25,101	24,878	3,961	4,553	15.0%	3,969	14.7%	2,239	2,206	2,462	2,091
Mater Misericordiae University Hospital	M	4,050	3,984	640	730	14.0%	651	12.1%	393	313	367	363
MRH Mullingar	M	4,144	4,109	669	664	-0.8%	675	-1.6%	370	371	351	313
Our Lady's Hospital Navan	M	1,397	1,327	164	439	167.1%	173	153.8%	124	168	244	195
St. Luke's General Hospital Kilkenny	M	3,302	3,228	533	584	9.6%	545	7.2%	328	273	338	246
St. Michael's Hospital	M	5,751	5,671	863	937	8.6%	875	7.1%	527	552	505	432
St. Vincent's University Hospital	M	2,024	2,011	307	364	18.6%	309	17.8%	196	145	195	169
Wexford General Hospital	M	4,433	4,549	791	835	5.6%	741	12.7%	301	384	462	373
RCSI Hospitals Group	M	13,260	13,476	2,138	2,273	6.3%	2,104	8.0%	1,028	1,081	1,212	1,061
Beaumont Hospital	M	3,433	3,605	558	460	-17.5%	531	-13.4%	238	185	248	212
Cavan General Hospital	M	1,710	1,471	181	461	155.2%	210	119.5%	213	238	274	187
Connolly Hospital	M	2,817	2,966	472	462	-2.0%	448	3.1%	195	203	240	222
Our Lady of Lourdes Hospital	M	5,300	5,434	938	890	-5.1%	915	-2.7%	382	455	450	440
Saolta University Health Care Group	M	10,877	11,011	1,561	1,758	12.6%	1,542	14.0%	892	866	905	853
Galway University Hospitals	M	3,442	3,554	499	574	15.1%	483	18.8%	259	250	281	293
Letterkenny University Hospital	M	1,580	1,563	190	237	24.7%	192	23.4%	141	143	140	97
Mayo University Hospital	M	1,433	1,486	200	184	-8.0%	193	-4.7%	113	107	92	92
Portiuncula University Hospital	M	1,005	1,013	141	97	-31.2%	140	-30.7%	78	62	47	50
Sligo University Hospital	M	3,417	3,395	531	666	25.5%	534	24.7%	301	304	345	321
South/South West Hospital Group	M	23,616	23,795	3,630	3,658	0.8%	3,603	1.5%	1,881	1,734	1,948	1,710
Cork University Hospital	M	3,780	3,831	589	595	1.1%	581	2.4%	331	324	308	287
Mercy University Hospital	M	3,468	3,554	602	539	-10.4%	587	-8.2%	278	262	279	260
South Tipperary General Hospital	M	4,567	4,525	709	776	9.4%	716	8.4%	418	347	407	369
UH Kerry	M	3,847	3,723	536	556	3.7%	554	0.4%	252	211	300	256
UH Waterford	M	7,954	8,162	1,196	1,192	-0.3%	1,165	2.3%	602	590	654	538
UL Hospitals Group	M	4,793	4,788	792	827	4.5%	793	4.3%	396	417	418	409
UH Limerick	M	4,793	4,788	792	827	4.5%	793	4.3%	396	417	418	409

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Injury unit attendances		Reporting Period February 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-18	Dec-18	Jan-19	Feb-19
National Total	M	93,997	96,518	13,567	13,671	0.8%	13,213	3.5%	7,277	6,419	6,961	6,710
Ireland East Hospital Group	M	7,532	7,739	1,118	1,152	3.0%	1,088	5.9%	543	544	579	573
St. Columille's Hospital	M	7,532	7,739	1,118	1,152	3.0%	1,088	5.9%	543	544	579	573
RCSI Hospitals Group	M	16,609	16,937	2,463	2,387	-3.1%	2,415	-1.2%	1,381	1,172	1,238	1,149
Louth County Hospital	M	11,237	11,599	1,722	1,623	-5.7%	1,668	-2.7%	848	768	824	799
Monaghan Hospital	M	5,372	5,338	742	764	2.9%	747	2.3%	533	404	414	350
Saolta University Health Care Group	M	6,652	6,827	806	1,125	39.6%	785	43.3%	529	471	614	511
Roscommon University Hospital	M	6,652	6,827	806	1,125	39.6%	785	43.3%	529	471	614	511
South/South West Hospital Group	M	30,960	31,951	4,605	4,314	-6.3%	4,462	-3.3%	2,337	2,087	2,202	2,112
Bantry General Hospital	M	5,762	5,988	776	802	3.3%	747	7.4%	403	405	452	350
Mallow General Hospital	M	6,408	6,673	944	887	-6.1%	907	-2.2%	452	427	420	467
Mercy University Hospital	M	18,790	19,290	2,883	2,625	-8.9%	2,808	-6.5%	1,482	1,255	1,330	1,295
UL Hospitals Group	M	32,244	33,064	4,577	4,693	2.5%	4,463	5.2%	2,487	2,145	2,328	2,365
Ennis Hospital	M	11,170	11,520	1,474	1,610	9.2%	1,429	12.7%	849	739	760	850
Nenagh Hospital	M	9,586	9,863	1,272	1,356	6.6%	1,236	9.7%	699	637	688	668
St. John's Hospital Limerick	M	11,488	11,681	1,828	1,727	-5.5%	1,798	-3.9%	939	769	880	847

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group and Childrens Hospital Group do not have Injury Units

Other emergency presentations		Reporting Period February 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-18	Dec-18	Jan-19	Feb-19
National Total	M	50,053	50,633	7,943	7,426	-6.5%	7,961	-6.7%	4,304	3,920	4,257	3,169
Children's Health Ireland	M	328	324	79	63	-20.2%	80	-21.3%	35	24	27	36
Dublin Midlands Hospital Group	M	2,744	2,733	458	472	3.0%	453	4.2%	244	211	240	232
MRH Portlaoise	M	2,652	2,649	440	459	4.3%	434	5.8%	229	207	235	224
Tallaght University Hospital	M	92	85	17	13	-25.6%	19	-31.6%	15	4	5	8
Ireland East Hospital Group	M	10,598	11,016	1,650	1,682	2.0%	1,587	6.0%	887	725	950	732
St. Luke's General Hospital Kilkenny	M	7,737	8,109	1,271	1,176	-7.5%	1,213	-3.1%	590	496	665	511
Wexford General Hospital	M	2,861	2,908	380	506	33.1%	374	35.3%	297	229	285	221
RCSI Hospitals Group	M	6,257	6,093	1,142	1,256	10.0%	1,173	7.1%	576	607	674	582
Beaumont Hospital	M	449	473	87	87	-0.5%	83	4.8%	36	23	41	46
Cavan General Hospital	M	5,808	5,620	1,055	1,169	10.8%	1,090	7.2%	540	584	633	536
Saolta University Health Care Group	M	17,854	17,900	2,358	1,741	-26.2%	2,471	-29.5%	1,527	1,341	1,045	696
Galway University Hospitals	M	822	814	120	125	4.3%	121	3.3%	73	51	67	58
Letterkenny University Hospital	M	4,037	3,927	158	687	334.5%	294	133.7%	319	310	486	201
Portiuncula University Hospital	M	819	810	128	118	-7.5%	129	-8.5%	60	75	61	57
Sligo University Hospital	M	12,176	12,349	1,954	811	-58.5%	1,927	-57.9%	1,075	905	431	380
South/South West Hospital Group	M	12,272	12,566	2,250	2,212	-1.7%	2,197	0.7%	1,035	1,012	1,321	891
Mercy University Hospital	M	302	295	46	41	-10.8%	47	-12.8%	29	31	13	28
South Tipperary General Hospital	M	9,599	10,166	1,964	1,666	-15.2%	1,854	-10.1%	745	712	1,054	612
UH Kerry	M	2,070	1,794	215	455	111.6%	248	83.5%	236	245	227	228
UH Waterford	M	301	310	49	50	1.1%	48	4.2%	25	24	27	23

Note:

1. Data source BIU Acute
2. Due to reclassification Our Lady of Lourdes no longer return activity under 'Other EP'
3. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit
4. Due to reclassification in Sligo attendances have increased from January 2019

Total no. of births		Reporting Period February 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-18	Dec-18	Jan-19	Feb-19
National Total	M	61,083	60,861	9,838	9,616	-2.3%	9,753	-1.4%	5,236	5,124	5,181	4,435
Dublin Midlands Hospital Group	M	9,739	9,767	1,579	1,503	-4.8%	1,512	-0.6%	822	777	830	673
Coombe Women and Infants University Hospital	M	8,330	8,350	1,350	1,262	-6.5%	1,285	-1.8%	692	685	689	573
MRH Portlaoise	M	1,409	1,417	229	241	5.2%	227	6.2%	130	92	141	100
Ireland East Hospital Group	M	13,140	13,066	2,112	2,123	0.5%	2,062	3.0%	1,107	1,112	1,137	986
MRH Mullingar	M	1,959	1,951	315	351	11.3%	320	9.7%	168	161	180	171
National Maternity Hospital	M	7,913	7,906	1,278	1,260	-1.4%	1,211	4.0%	640	680	676	584
St. Luke's General Hospital Kilkenny	M	1,587	1,576	255	239	-6.2%	256	-6.6%	145	134	132	107
Wexford General Hospital	M	1,681	1,634	264	273	3.4%	275	-0.7%	154	137	149	124
RCSI Hospitals Group	M	13,096	13,045	2,109	2,049	-2.8%	2,095	-2.2%	1,123	1,083	1,085	964
Cavan General Hospital	M	1,512	1,492	241	243	0.8%	222	9.5%	122	122	144	99
Our Lady of Lourdes Hospital	M	3,070	3,060	495	449	-9.2%	500	-10.2%	278	273	232	217
Rotunda Hospital	M	8,514	8,493	1,373	1,357	-1.1%	1,373	-1.2%	723	688	709	648
Saolta University Health Care Group	M	9,057	9,031	1,460	1,481	1.4%	1,474	0.5%	765	800	772	709
Galway University Hospitals	M	2,857	2,858	462	477	3.2%	481	-0.8%	232	237	258	219
Letterkenny University Hospital	M	1,713	1,703	275	271	-1.6%	261	3.8%	150	137	134	137
Mayo University Hospital	M	1,523	1,509	244	248	1.6%	256	-3.1%	130	147	118	130
Portiuncla University Hospital	M	1,607	1,643	266	246	-7.4%	251	-2.0%	125	141	132	114
Sligo University Hospital	M	1,357	1,317	213	239	12.3%	225	6.2%	128	138	130	109
South/South West Hospital Group	M	11,610	11,522	1,862	1,817	-2.4%	1,889	-3.8%	1,035	990	1,005	812
Cork University Maternity Hospital	M	7,592	7,527	1,217	1,132	-7.0%	1,240	-8.7%	702	630	612	520
South Tipperary General Hospital	M	970	945	153	149	-2.5%	158	-5.7%	82	100	81	68
UH Kerry	M	1,245	1,249	202	224	11.0%	212	5.7%	100	105	120	104
UH Waterford	M	1,803	1,801	291	312	7.2%	279	11.8%	151	155	192	120
UL Hospitals Group	M	4,441	4,429	716	643	-10.2%	721	-10.8%	384	362	352	291
UMH Limerick	M	4,441	4,429	716	643	-10.2%	721	-10.8%	384	362	352	291

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.
4. NMH has introduced a new national MNCMS system and are testing this so figures may change

No. of new and return outpatient attendances						Reporting Period February 2019															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec-18		Jan-19		Feb-19	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National Total	M	3,335,855	2.5	3,339,859	2.3	556,708	2.3	537,784	2.6	-3.4%	13.0%	555,692	2.5	-3.2%	4.0%	223,357	2.5	291,157	2.6	246,627	2.6
Children's Health Ireland	M	145,861	2.5	145,766	2.3	24,161	2.3	22,911	2.4	-5.2%	4.3%	24,154	2.6	-5.1%	-7.7%	9,469	2.1	12,524	2.5	10,387	2.4
Dublin Midlands Hospital Group	M	650,636	2.8	656,888	2.3	111,236	2.3	104,540	2.8	-6.0%	21.7%	109,894	2.9	-4.9%	-3.4%	42,964	2.8	56,630	2.8	47,910	2.8
Coombe Women and Infants University Hospital	M	116,505	1.6	118,907	2.3	20,035	2.3	18,049	1.8	-9.9%	-21.7%	19,630	1.6	-8.1%	12.5%	7,747	1.8	9,852	1.7	8,197	1.8
MRH Portlaoise	M	40,124	2.5	44,702	2.3	7,414	2.3	6,482	2.8	-12.6%	21.7%	6,655	2.5	-2.6%	12.0%	2,598	2.2	3,573	2.8	2,909	2.9
MRH Tullamore	M	70,360	2.6	71,212	2.3	11,905	2.3	10,725	3.1	-9.9%	34.8%	11,756	2.7	-8.8%	14.8%	4,324	2.8	5,722	3.1	5,003	3.1
Naas General Hospital	M	55,102	2.7	53,034	2.3	9,445	2.3	8,964	2.9	-5.1%	26.1%	9,560	2.9	-6.2%	0.0%	3,690	2.5	4,805	2.9	4,159	2.9
St. James's Hospital	M	217,602	2.8	217,830	2.3	36,714	2.3	35,341	2.7	-3.7%	17.4%	36,658	2.8	-3.6%	-3.6%	14,387	2.7	19,071	2.7	16,270	2.6
St. Luke's Radiation Oncology Network	M	30,662	6.4	30,372	2.3	5,018	2.3	5,431	6.1	8.2%	165.2%	5,066	7.0	7.2%	-12.9%	2,310	6.4	2,982	5.9	2,449	6.5
Tallaght University Hospital	M	120,281	3.2	120,831	2.3	20,681	2.3	19,548	3.0	-5.5%	30.4%	20,569	3.3	-5.0%	-9.1%	7,908	3.2	10,625	3.0	8,923	3.0
Ireland East Hospital Group	M	730,342	2.4	730,161	2.3	121,666	2.3	117,711	2.5	-3.3%	8.7%	121,662	2.4	-3.2%	4.2%	49,693	2.6	63,841	2.5	53,870	2.4
Cappagh National Orthopaedic Hospital	M	7,964	1.5	7,668	2.3	1,245	2.3	1,273	1.7	2.2%	-26.1%	1,293	1.6	-1.5%	6.2%	631	1.2	654	1.7	619	1.7
Mater Misericordiae University Hospital	M	221,607	2.2	221,558	2.3	37,561	2.3	35,316	2.2	-6.0%	-4.3%	37,535	2.1	-5.9%	4.8%	14,455	2.4	19,328	2.2	15,988	2.2
MRH Mullingar	M	49,555	2.5	50,084	2.3	8,490	2.3	7,939	2.7	-6.5%	17.4%	8,400	2.6	-5.5%	3.8%	3,232	2.9	4,232	2.7	3,707	2.6
National Maternity Hospital	M	116,196	2.0	116,708	2.3	19,137	2.3	18,853	1.9	-1.5%	-17.4%	19,053	2.3	-1.0%	-17.4%	8,790	1.8	10,141	2.0	8,712	1.8
Our Lady's Hospital Navan	M	29,852	2.8	29,611	2.3	4,495	2.3	4,697	3.1	4.5%	34.8%	4,532	2.8	3.6%	10.7%	2,102	3.4	2,564	3.4	2,133	2.8
Royal Victoria Eye and Ear Hospital	M	41,536	4.2	41,727	2.3	7,172	2.3	6,444	4.4	-10.1%	91.3%	7,139	4.2	-9.7%	4.8%	2,528	4.6	3,531	4.5	2,913	4.1
St. Columcille's Hospital	M	12,192	2.4	12,031	2.3	2,071	2.3	1,919	3.1	-7.4%	34.8%	2,099	2.4	-8.6%	29.2%	881	2.4	1,092	3.2	827	2.8
St. Luke's General Hospital Kilkenny	M	36,418	2.0	36,994	2.3	6,595	2.3	5,467	1.9	-17.1%	-17.4%	6,492	1.8	-15.8%	5.6%	2,144	1.8	2,984	2.0	2,483	1.8
St. Michael's Hospital	M	23,114	2.0	22,028	2.3	2,969	2.3	4,309	2.4	45.1%	4.3%	3,115	1.9	38.3%	26.3%	1,765	2.2	2,298	2.4	2,011	2.5
St. Vincent's University Hospital	M	153,788	3.0	153,207	2.3	25,474	2.3	25,251	3.1	-0.9%	34.8%	25,571	3.0	-1.3%	3.3%	10,637	3.6	13,544	3.1	11,707	3.1
Wexford General Hospital	M	38,120	1.6	38,547	2.3	6,505	2.3	6,243	1.6	-4.0%	-30.4%	6,433	1.7	-3.0%	-5.9%	2,528	1.8	3,473	1.6	2,770	1.5
RCSI Hospitals Group	M	500,220	2.4	497,969	2.3	82,004	2.3	80,877	2.6	-1.4%	13.0%	82,375	2.5	-1.8%	4.0%	33,802	2.4	43,725	2.5	37,152	2.6
Beaumont Hospital	M	164,949	2.8	164,740	2.3	27,159	2.3	27,008	2.7	-0.6%	17.4%	27,194	2.9	-0.7%	-6.9%	10,604	2.5	14,767	2.7	12,241	2.7
Cavan General Hospital	M	33,486	2.8	33,784	2.3	5,625	2.3	5,302	2.9	-5.7%	26.1%	5,575	2.9	-4.9%	0.0%	2,264	2.5	2,890	2.7	2,412	3.2
Connolly Hospital	M	67,244	2.6	64,901	2.3	11,432	2.3	11,084	2.7	-3.0%	17.4%	11,845	2.5	-6.4%	8.0%	4,582	2.5	5,980	2.6	5,104	2.7
Louth County Hospital	M	20,069	1.9	19,626	2.3	3,141	2.3	3,209	3.4	2.2%	47.8%	3,212	1.6	-0.1%	112.5%	1,473	3.9	1,742	3.0	1,467	3.8
Monaghan Hospital	M	12,346	1.7	12,055	2.3	1,818	2.3	1,822	2.1	0.2%	-8.7%	1,862	2.0	-2.1%	5.0%	909	1.8	1,024	1.8	798	2.8
Our Lady of Lourdes Hospital	M	95,011	2.4	95,496	2.3	15,619	2.3	15,100	2.6	-3.3%	13.0%	15,540	2.4	-2.8%	8.3%	6,373	2.5	8,121	2.7	6,979	2.5
Rotunda Hospital	M	107,115	1.7	107,368	2.3	17,187	2.3	17,352	1.9	1.0%	-17.4%	17,147	1.9	1.2%	0.0%	7,597	1.8	9,201	1.7	8,151	2.1
Saolta University Health Care Group	M	519,342	2.5	521,263	2.3	86,963	2.3	82,716	2.6	-4.9%	13.0%	86,642	2.5	-4.5%	4.0%	34,498	2.6	45,134	2.5	37,582	2.6
Galway University Hospitals	M	256,599	2.8	256,212	2.3	42,561	2.3	41,981	2.9	-1.4%	26.1%	42,625	2.9	-1.5%	0.0%	17,219	2.8	23,006	2.9	18,975	2.9
Letterkenny University Hospital	M	65,968	2.3	66,639	2.3	11,027	2.3	10,158	2.2	-7.9%	-4.3%	10,916	2.5	-6.9%	-12.0%	4,443	2.4	5,509	2.3	4,649	2.2
Mayo University Hospital	M	55,613	2.4	55,789	2.3	9,183	2.3	9,018	2.5	-1.8%	8.7%	9,154	2.4	-1.5%	4.2%	3,829	2.5	4,882	2.5	4,136	2.5
Portluncula University Hospital	M	34,372	2.2	35,422	2.3	6,313	2.3	5,314	2.3	-15.8%	0.0%	6,126	2.2	-13.3%	4.5%	1,995	2.5	2,875	2.2	2,439	2.5
Roscommon University Hospital	M	18,326	4.1	18,395	2.3	3,042	2.3	3,144	5.0	3.3%	117.4%	3,031	3.8	3.7%	31.6%	1,225	4.6	1,674	4.9	1,470	5.1
Sligo University Hospital	M	88,464	1.8	88,805	2.3	14,847	2.3	13,101	1.9	-11.8%	-17.4%	14,790	1.9	-11.4%	0.0%	5,787	1.9	7,188	1.9	5,913	2.0

No. of new and return outpatient attendances						Reporting Period February 2019															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec-18		Jan-19		Feb-19	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	572,644	2.3	572,850	2.3	94,531	2.3	93,857	2.3	-0.7%	0.0%	94,488	2.3	-0.7%	0.0%	38,388	2.3	50,531	2.3	43,326	2.3
Bantry General Hospital	M	7,458	1.8	7,558	2.3	1,333	2.3	1,166	2.2	-12.5%	-4.3%	1,315	1.8	-11.3%	22.2%	480	2.0	645	2.0	521	2.4
Cork University Hospital	M	178,047	2.7	177,701	2.3	29,520	2.3	29,880	2.7	1.2%	17.4%	29,577	2.4	1.0%	12.5%	11,994	2.7	15,635	2.8	14,245	2.7
Cork University Maternity Hospital	M	44,062	1.1	43,748	2.3	6,899	2.3	7,568	0.7	9.7%	-69.6%	6,948	1.1	8.9%	-36.4%	3,368	0.6	4,127	0.7	3,441	0.8
Lourdes Orthopaedic Hospital Kilcreene	M	3,182	3.5	3,024	2.3	542	2.3	482	2.9	-11.0%	26.1%	570	4.4	-15.4%	-34.1%	172	4.5	255	3.0	227	2.7
Mallow General Hospital	M	11,478	2.2	11,528	2.3	2,040	2.3	1,877	1.9	-8.0%	-17.4%	2,031	2.1	-7.6%	-9.5%	693	3.0	1,018	1.9	859	2.0
Mercy University Hospital	M	35,139	3.0	35,115	2.3	5,449	2.3	5,812	2.9	6.7%	26.1%	5,453	2.8	6.6%	3.6%	2,245	3.2	3,093	2.9	2,719	2.8
South Infirmary Victoria University Hospital	M	69,783	1.8	69,546	2.3	11,259	2.3	11,366	1.6	1.0%	-30.4%	11,288	2.0	0.7%	-20.0%	4,704	1.7	6,133	1.7	5,233	1.6
South Tipperary General Hospital	M	28,658	1.9	28,452	2.3	4,831	2.3	4,578	2.2	-5.2%	-4.3%	4,866	1.8	-5.9%	22.2%	2,059	2.1	2,426	2.3	2,152	2.1
UH Kerry	M	51,244	2.7	52,141	2.3	8,647	2.3	8,039	3.0	-7.0%	30.4%	8,498	2.7	-5.4%	11.1%	3,311	2.8	4,317	3.1	3,722	2.9
UH Waterford	M	143,593	2.3	144,037	2.3	24,016	2.3	23,089	2.4	-3.9%	4.3%	23,942	2.5	-3.6%	-4.0%	9,362	2.2	12,882	2.4	10,207	2.4
UL Hospitals Group	M	216,810	3.0	214,961	2.3	36,169	2.3	35,172	3.3	-2.8%	43.5%	36,477	3.1	-3.6%	6.5%	14,543	3.2	18,772	3.3	16,400	3.2
Croom Orthopaedic Hospital	M	10,030	2.7	9,885	2.3	1,524	2.3	1,487	3.2	-2.4%	39.1%	1,546	3.4	-3.8%	-5.9%	643	2.8	804	3.6	683	2.7
Ennis Hospital	M	15,363	4.7	15,442	2.3	2,628	2.3	2,579	5.5	-1.9%	139.1%	2,615	4.3	-1.4%	27.9%	1,049	4.3	1,375	5.2	1,204	5.9
Nenagh Hospital	M	11,602	3.8	11,135	2.3	1,872	2.3	2,428	4.2	29.7%	82.6%	1,950	3.0	24.5%	40.0%	801	5.0	1,314	4.4	1,114	4.0
St. John's Hospital Limerick	M	8,899	3.5	8,969	2.3	1,519	2.3	1,366	3.7	-10.1%	60.9%	1,507	3.3	-9.4%	12.1%	604	3.7	725	3.8	641	3.5
UH Limerick	M	149,103	2.9	147,339	2.3	24,894	2.3	23,852	3.1	-4.2%	34.8%	25,190	3.0	-5.3%	3.3%	9,933	3.0	12,741	3.1	11,111	3.1
UMH Limerick	M	21,813	0.8	22,190	2.3	3,732	2.3	3,460	0.7	-7.3%	-69.6%	3,669	0.8	-5.7%	-12.5%	1,513	0.7	1,813	0.5	1,647	0.9

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics and warfarin haematology clinics
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period

Adult Inpatient Waiting List		Reporting Period February 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov-18		Dec-18		Jan-19		Feb-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	85%	5,866	4,500	2,679	1,558	926	668	2,316	18,513	3,039	82.9%	2,747	84.3%	2,940	84.2%	2,984	83.9%
Dublin Midlands Hospital Group	M	85%	762	710	482	301	211	140	443	3,049	628	78.4%	515	82.0%	611	80.4%	583	80.9%
MRH Portlaoise	M	85%	8	5	6	5	5	1	1	31	2	93.8%	2	94.6%	1	97.6%	2	93.5%
MRH Tullamore	M	85%	169	228	154	91	43	49	172	906	193	76.4%	198	77.5%	219	75.9%	221	75.6%
Naas General Hospital	M	85%	0	0	0	1	0	0	0	1	3	25.0%	0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	M	85%	289	236	159	94	88	48	169	1,083	248	76.4%	217	78.5%	247	77.6%	217	80.0%
Tallaght University Hospital	M	85%	296	241	163	110	75	42	101	1,028	182	81.8%	98	89.4%	144	86.5%	143	86.1%
Ireland East Hospital Group	M	85%	1,932	1,316	717	378	183	140	542	5,208	690	86.1%	668	86.7%	685	87.1%	682	86.9%
Cappagh National Orthopaedic Hospital	M	85%	490	499	169	47	7	2	6	1,220	9	99.2%	9	99.2%	9	99.3%	8	99.3%
Mater Misericordiae University Hospital	M	85%	532	383	256	175	110	97	363	1,916	477	75.3%	457	75.5%	472	75.2%	460	76.0%
MRH Mullingar	M	85%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	85%	121	88	64	27	7	2	0	309	0	100.0%	0	100.0%	0	100.0%	2	99.4%
Royal Victoria Eye and Ear Hospital	M	85%	99	27	19	7	7	0	0	159	2	98.8%	2	98.8%	1	99.4%	0	100.0%
St. Luke's General Hospital Kilkenny	M	85%	12	19	8	9	4	4	0	56	0	100.0%	0	100.0%	2	96.1%	4	92.9%
St. Michael's Hospital	M	85%	263	132	85	50	9	13	5	557	10	98.1%	12	98.1%	17	97.2%	18	96.8%
St. Vincent's University Hospital	M	85%	415	167	116	63	39	22	168	990	192	77.8%	188	79.0%	184	81.3%	190	80.8%
Wexford General Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	85%	769	705	451	248	120	71	203	2,567	245	89.6%	230	90.2%	255	89.9%	274	89.3%
Beaumont Hospital	M	85%	563	522	316	197	115	68	203	1,984	245	86.8%	230	87.3%	252	86.8%	271	86.3%
Cavan General Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	85%	68	60	61	42	5	3	0	239	0	100.0%	0	100.0%	3	98.7%	3	98.7%
Louth County Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	85%	138	123	74	9	0	0	0	344	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	85%	1,201	1,036	673	420	289	232	895	4,746	1,148	75.4%	1,082	76.1%	1,101	76.6%	1,127	76.3%
Galway University Hospitals	M	85%	686	613	439	286	194	168	585	2,971	807	73.8%	753	74.3%	745	75.1%	753	74.7%
Letterkenny University Hospital	M	85%	146	160	82	40	26	14	63	531	83	83.0%	82	84.0%	79	85.1%	77	85.5%
Mayo University Hospital	M	85%	89	72	40	26	14	9	26	276	28	89.5%	27	89.3%	32	87.7%	35	87.3%
Portiuncula University Hospital	M	85%	13	10	3	2	2	0	0	30	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Roscommon University Hospital	M	85%	1	1		2	1	2	5	12	6	50.0%	2	75.0%	1	85.7%	7	41.7%
Sligo University Hospital	M	85%	266	180	109	64	52	39	216	926	224	71.8%	218	73.2%	244	72.6%	255	72.5%
South/South West Hospital Group	M	85%	769	475	237	145	82	59	170	1,937	225	87.6%	210	88.5%	216	88.8%	229	88.2%
Bantry General Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	85%	126	60	45	31	19	14	53	348	69	78.3%	66	80.1%	62	82.2%	67	80.7%
Cork University Maternity Hospital	M	85%	99	78	40	27	11	8	29	292	27	87.4%	35	84.6%	30	88.4%	37	87.3%
Lourdes Orthopaedic Hospital Kilcreene	M	85%	98	54	5	0	0	0	0	157	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	85%	7	0	0	1	1	0	0	9	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	85%	73	27	12	5	6	3	12	138	13	89.3%	12	91.2%	15	89.2%	15	89.1%
South Infirmary Victoria University Hospital	M	85%	176	128	63	44	20	20	32	483	49	89.6%	35	92.0%	45	90.9%	52	89.2%
South Tipperary General Hospital	M	85%	13	4	2	0	0	0	0	19	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	85%	62	50	17	9	0	0	0	138	0	100.0%	0	100.0%	1	99.2%	0	100.0%
UH Waterford	M	85%	115	74	53	28	25	14	44	353	67	80.7%	62	82.8%	63	82.5%	58	83.6%

Adult Inpatient Waiting List		Reporting Period February 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov-18		Dec-18		Jan-19		Feb-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
UL Hospitals Group	M	85%	433	258	119	66	41	26	63	1,006	103	90.6%	42	95.5%	72	92.6%	89	91.2%
Croom Orthopaedic Hospital	M	85%	56	34	5	0	0	0	0	95	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	85%	0	0	0	1	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	85%	0	2	0	0	1	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital Limerick	M	85%	255	123	68	31	3	0	0	480	11	97.6%	0	100.0%	2	99.5%	0	100.0%
UH Limerick	M	85%	122	99	46	34	37	26	63	427	92	83.0%	42	89.7%	70	84.1%	89	79.2%

Notes:

1. Data Source is NTPF

Adult Day Case Waiting List		Reporting Period February 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov-18		Dec-18		Jan-19		Feb-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	18,423	12,634	6,549	3,398	1,921	1,310	2,309	46,544	3,703	92.1%	3,269	92.9%	3,545	92.5%	3,619	92.2%
Dublin Midlands Hospital Group	M	95%	2,107	1,510	836	651	444	303	697	6,548	1,045	85.5%	932	86.6%	1,013	85.2%	1,000	84.7%
MRH Portlaoise	M	95%	148	112	70	49	29	27	24	459	31	92.2%	28	93.3%	42	91.7%	51	88.9%
MRH Tullamore	M	95%	263	133	71	45	28	20	32	592	62	90.5%	68	90.5%	58	90.4%	52	91.2%
Naas General Hospital	M	95%	88	43	16	9	6	2	1	165	3	98.3%	2	98.9%	3	98.5%	3	98.2%
St. James's Hospital	M	95%	859	708	352	294	148	123	332	2,816	573	83.2%	498	83.7%	538	82.0%	455	83.8%
Tallaght University Hospital	M	95%	749	514	327	254	233	131	308	2,516	376	85.5%	336	86.8%	372	85.4%	439	82.6%
Ireland East Hospital Group	M	95%	4,034	2,870	1,365	463	270	171	392	9,565	621	93.5%	557	94.1%	611	93.8%	563	94.1%
Cappagh National Orthopaedic Hospital	M	95%	127	87	11	6	0	1	0	232	0	100.0%	1	99.6%	1	99.6%	1	99.6%
Mater Misericordiae University Hospital	M	95%	1,462	1,309	629	220	154	84	303	4,161	464	88.6%	424	89.6%	439	89.8%	387	90.7%
MRH Mullingar	M	95%	150	107	49	4	0	0	0	310	2	99.4%	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	95%	250	116	51	11	3	0	0	431	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	95%	703	483	200	53	22	6	6	1,473	22	98.6%	13	99.2%	16	99.0%	12	99.2%
St. Columcille's Hospital	M	95%	213	178	115	16	18	18	36	594	40	92.8%	41	92.3%	48	91.2%	54	90.9%
St. Luke's General Hospital Kilkenny	M	95%	285	170	87	49	23	2	0	616	0	100.0%	0	100.0%	2	99.6%	2	99.7%
St. Michael's Hospital	M	95%	82	1	0	0	1	0	0	84	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. Vincent's University Hospital	M	95%	593	371	217	104	49	60	47	1,441	93	94.1%	78	94.7%	105	92.8%	107	92.6%
Wexford General Hospital	M	95%	169	48	6	0	0	0	0	223	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	95%	2,769	1,863	746	381	134	39	2	5,934	46	99.2%	6	99.9%	18	99.7%	41	99.3%
Beaumont Hospital	M	95%	1,664	1,261	495	315	99	32	1	3,867	43	98.8%	6	99.8%	11	99.7%	33	99.1%
Cavan General Hospital	M	95%	331	151	42	0	0	0	0	524	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	95%	426	274	158	63	35	7	1	964	3	99.7%	0	100.0%	7	99.2%	8	99.2%
Louth County Hospital	M	95%	257	82	23	1	0	0	0	363	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	95%	91	95	28	2	0	0	0	216	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	95%	4,222	2,949	1,591	965	564	429	574	11,294	953	91.5%	902	92.1%	991	91.3%	1,003	91.1%
Galway University Hospitals	M	95%	1,896	1,522	777	498	259	211	372	5,535	624	88.8%	602	89.2%	622	88.9%	583	89.5%
Letterkenny University Hospital	M	95%	686	342	176	58	22	20	11	1,315	35	97.2%	22	98.3%	32	97.8%	31	97.6%
Mayo University Hospital	M	95%	534	440	319	213	163	99	55	1,823	63	96.2%	71	95.9%	116	93.6%	154	91.6%
Portiuncula University Hospital	M	95%	103	43	32	27	4	2	0	211	5	97.7%	5	97.6%	2	99.0%	2	99.1%
Roscommon University Hospital	M	95%	366	183	45	8	12	16	29	659	80	89.4%	50	93.0%	43	92.5%	45	93.2%
Sligo University Hospital	M	95%	637	419	242	161	104	81	107	1,751	146	91.5%	152	91.8%	176	90.1%	188	89.3%
South/South West Hospital Group	M	95%	3,541	2,322	1,335	675	387	306	569	9,135	864	90.6%	814	91.1%	817	91.1%	875	90.4%
Bantry General Hospital	M	95%	110	7	0	0	0	0	0	117	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	95%	299	184	112	77	27	36	87	822	135	84.8%	116	86.0%	111	86.8%	123	85.0%
Cork University Maternity Hospital	M	95%	71	42	17	12	5	2	3	152	4	96.7%	4	97.0%	5	96.1%	5	96.7%
Lourdes Orthopaedic Hospital Kilcreene	M	95%	74	15	2	0	0	0	0	91	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	38	34	21	5	4	3	3	108	7	94.2%	6	93.8%	6	94.3%	6	94.4%
Mercy University Hospital	M	95%	344	165	79	49	27	30	47	741	65	92.2%	66	91.8%	66	90.8%	77	89.6%
South Infirmary Victoria University Hospital	M	95%	982	593	249	61	32	18	14	1,949	43	97.6%	28	98.4%	32	98.5%	32	98.4%
South Tipperary General Hospital	M	95%	75	46	0	0	0	0	0	121	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	72	17	5	2	0	0	0	96	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	95%	1,476	1,219	850	469	292	217	415	4,938	610	87.6%	594	88.0%	597	87.7%	632	87.2%

Adult Day Case Waiting List		Reporting Period February 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov-18		Dec-18		Jan-19		Feb-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
UL Hospitals Group	M	95%	1,750	1,120	676	263	122	62	75	4,068	174	95.8%	58	98.6%	95	97.7%	137	96.6%
Croom Orthopaedic Hospital	M	95%	104	6	3	0	0	0	0	113	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	95%	260	185	171	60	9	0	1	686	5	99.4%	0	100.0%	0	100.0%	1	99.9%
Nenagh Hospital	M	95%	582	462	238	66	25	7	7	1,387	22	97.9%	0	100.0%	6	99.5%	14	99.0%
St. John's Hospital Limerick	M	95%	175	119	79	71	37	23	18	522	35	93.6%	0	100.0%	15	96.9%	41	92.1%
UH Limerick	M	95%	629	348	185	66	51	32	49	1,360	112	93.2%	58	96.5%	74	95.4%	81	94.0%

Notes:

1. Data Source is NTPF

Child Inpatient Waiting List		Reporting Period February 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov-18		Dec-18		Jan-19		Feb-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	85%	823	613	306	219	123	98	165	2,347	280	88.4%	240	89.8%	255	89.2%	263	88.8%
Children's Health Ireland	M	85%	521	431	221	176	98	79	98	1,624	170	89.1%	150	90.5%	165	89.6%	177	89.1%
Dublin Midlands Hospital Group	M	85%	21	3	0	0	0	0	0	24	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	85%	21	2	0	0	0	0	0	23	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Tallaght University Hospital	M	85%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	85%	18	32	6	3	0	0	0	59	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cappagh National Orthopaedic Hospital	M	85%	11	7	4	3	0	0	0	25	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Mullingar	M	85%	2	19	2	0	0	0	0	23	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	85%	5	6	0	0	0	0	0	11	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	85%	51	16	23	7	4	2	2	105	2	97.3%	3	96.5%	4	96.0%	4	96.2%
Beaumont Hospital	M	85%	43	15	19	7	3	2	2	91	2	97.1%	3	96.1%	4	95.4%	4	95.6%
Our Lady of Lourdes Hospital	M	85%	8	1	4		1	0	0	14	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	85%	103	66	41	24	18	14	64	330	84	76.3%	81	75.7%	79	76.6%	78	76.4%
Galway University Hospitals	M	85%	41	27	12	7	1	2	39	129	42	70.2%	42	67.4%	42	70.8%	41	68.2%
Letterkenny University Hospital	M	85%	1	1	0	1	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	85%	1	0	0	0	0	1	0	2	0	100.0%	1	0.0%	1	0.0%	1	50.0%
Sligo University Hospital	M	85%	60	38	29	16	17	11	25	196	42	79.9%	38	81.0%	36	81.0%	36	81.6%
South/South West Hospital Group	M	85%	81	53	13	7	2	1	1	158	7	95.6%	6	96.3%	5	96.9%	2	98.7%
Cork University Hospital	M	85%	6	2	2	1	1	0	0	12	0	100.0%	0	100.0%	1	90.9%	0	100.0%
South Infirmary Victoria University Hospital	M	85%	27	15	0	1	0	1	0	44	0	100.0%	0	100.0%	0	100.0%	1	97.7%
South Tipperary General Hospital	M	85%	1	0	0	0	0	0	0	1							0	100.0%
UH Kerry	M	85%	5	7	0	0	0	0	0	12	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	85%	42	29	11	5	1		1	89	7	90.7%	6	92.8%	4	95.7%	1	98.9%
UL Hospitals Group	M	85%	28	12	2	2	1	2	0	47	17	84.5%	0	100.0%	2	97.0%	2	95.7%
Ennis Hospital	M	85%	0	0	0	1	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	85%	28	12	2	1	1	2	0	46	17	84.4%	0	100.0%	2	97.0%	2	95.7%

Notes:

1. Data Source is NTPF

Child Day Case Waiting List		Reporting Period February 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov-18		Dec-18		Jan-19		Feb-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	1,277	855	420	363	239	172	475	3,801	679	82.9%	641	83.9%	626	84.1%	647	83.0%
Children's Health Ireland	M	90%	704	483	259	261	160	129	391	2,387	539	78.4%	523	79.0%	507	79.2%	520	78.2%
Dublin Midlands Hospital Group	M	90%	29	9	3	0	0	0	0	41	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Portlaoise	M	90%	5	3	2	0	0	0	0	10	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	90%	24	5	1	0	0	0	0	30	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Naas General Hospital	M	90%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	90%	35	24	17	8	6	0	1	91	2	98.1%	2	98.0%	2	98.0%	1	98.9%
Cappagh National Orthopaedic Hospital	M	90%	5	3	2	1	1	0	0	12	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Mullingar	M	90%	3	4	1	1	0	0	0	9	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	17	17	14	6	5	0	1	60	2	97.4%	2	97.0%	2	96.9%	1	98.3%
St. Luke's General Hospital Kilkenny	M	90%	7	0	0	0	0	0	0	7	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	90%	3	0	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	90%	65	72	9	1	0	0	0	147	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Beaumont Hospital	M	90%	1	2	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cavan General Hospital	M	90%	43	59	0	0	0	0	0	102	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	21	11	9	1	0	0	0	42	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	90%	145	89	53	49	33	25	48	442	71	84.9%	77	84.3%	68	85.0%	73	83.5%
Galway University Hospitals	M	90%	99	66	37	39	26	24	45	336	67	81.4%	74	80.2%	65	80.7%	69	79.5%
Letterkenny University Hospital	M	90%	20	7	8	0	0	1	0	36	0	100.0%	0	100.0%	0	100.0%	1	97.2%
Mayo University Hospital	M	90%	1	1	0	1	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	90%	3	2		2	1	0	0	8	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	90%	22	13	8	7	6	0	3	59	4	93.8%	3	95.5%	3	95.3%	3	94.9%
South/South West Hospital Group	M	90%	206	101	35	18	23	14	27	424	42	89.0%	38	90.7%	37	91.4%	41	90.3%
Cork University Hospital	M	90%	52	30	10	4	3	1	10	110	16	84.0%	11	90.1%	11	90.7%	11	90.0%
Mercy University Hospital	M	90%	47	18	9		4	2	3	83	3	95.5%	3	96.1%	3	96.2%	5	94.0%
South Infirmary Victoria University Hospital	M	90%	51	19	4	1	1	2	0	78	5	94.0%	6	92.4%	3	96.7%	2	97.4%
South Tipperary General Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	56	34	12	13	15	9	14	153	18	86.0%	18	87.1%	20	85.8%	23	85.0%
UL Hospitals Group	M	90%	93	77	44	26	17	4	8	269	25	91.7%	1	99.6%	12	95.7%	12	95.5%
Croom Orthopaedic Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	8	8	5	2	0	0	0	23	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	90%	38	23	15	0	1	0	0	77	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital Limerick	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	90%	46	46	24	24	16	4	8	168	25	88.2%	1	99.3%	12	93.8%	12	92.9%

Notes:

1. Data Source is NTPF

Outpatient Waiting List		Reporting Period February 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov-18		Dec-18		Jan-19		Feb-19	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
National Total	M	80%	159,024	99,545	66,754	51,932	35,400	29,811	99,433	541,899	151,951	70.5%	152,940	70.4%	158,413	69.7%	164,644	69.6%
Children's Health Ireland	M	80%	10,999	7,201	5,209	4,734	3,859	3,417	11,998	47,417	17,795	60.8%	18,017	60.5%	18,605	59.8%	19,274	59.4%
Dublin Midlands Hospital Group	M	80%	23,157	15,096	10,725	8,144	5,769	5,059	17,054	85,004	25,480	68.4%	25,868	68.2%	26,943	67.6%	27,882	67.2%
Coombe Women's and Infants University Hospital	M	80%	586	625	430	295	255	141	35	2,367	447	80.9%	418	82.4%	445	81.8%	431	81.8%
MRH Portlaoise	M	80%	1,651	1,326	1,010	790	547	500	248	6,072	994	82.7%	1,067	81.5%	1,172	80.2%	1,295	78.7%
MRH Tullamore	M	80%	3,155	2,444	1,864	1,634	1,201	807	4,339	15,444	5,790	60.1%	5,861	60.7%	6,137	58.3%	6,347	58.9%
Naas General Hospital	M	80%	2,444	1,400	989	766	632	630	1,727	8,588	2,720	66.4%	2,795	65.6%	2,855	66.2%	2,989	65.2%
St. James's Hospital	M	80%	8,767	4,260	2,598	1,543	869	699	2,847	21,583	4,154	79.7%	4,133	79.9%	4,302	79.9%	4,415	79.5%
Tallaght University Hospital	M	80%	6,554	5,041	3,834	3,116	2,265	2,282	7,858	30,950	11,375	61.4%	11,594	60.9%	12,032	60.2%	12,405	59.9%
Ireland East Hospital Group	M	80%	33,248	19,085	12,992	9,645	6,290	5,250	18,445	104,955	26,888	72.4%	27,264	72.3%	28,729	70.5%	29,985	71.4%
Cappagh National Orthopaedic Hospital	M	80%	1,024	542	285	226	37	4	6	2,124	179	91.3%	24	98.8%	19	99.1%	47	97.8%
Mater Misericordiae University Hospital	M	80%	11,342	6,987	5,442	4,006	2,836	2,555	9,147	42,315	13,012	67.0%	13,187	66.9%	13,820	62.3%	14,538	65.6%
MRH Mullingar	M	80%	2,435	1,721	934	738	392	368	1,446	8,034	2,065	72.2%	2,120	71.9%	2,190	71.7%	2,206	72.5%
Our Lady's Hospital Navan	M	80%	1,580	1,300	987	1,063	655	564	812	6,961	1,780	72.2%	1,822	71.8%	1,960	71.0%	2,031	70.8%
Royal Victoria Eye and Ear Hospital	M	80%	2,303	1,603	1,225	942	856	684	3,806	11,419	4,847	53.8%	4,980	53.1%	5,149	53.3%	5,346	53.2%
St. Columcille's Hospital	M	80%	1,010	572	369	296	189	149	1,002	3,587	1,285	62.0%	1,298	61.5%	1,339	61.7%	1,340	62.6%
St. Luke's General Hospital Kilkenny	M	80%	2,044	759	314	170	55	38	296	3,676	34	98.9%	47	98.5%	392	88.8%	389	89.4%
St. Michael's Hospital	M	80%	1,448	612	430	263	84	53	43	2,933	192	92.7%	191	92.6%	169	94.0%	180	93.9%
St. Vincent's University Hospital	M	80%	8,398	4,414	2,907	1,938	1,184	835	1,887	21,563	3,493	82.8%	3,595	82.5%	3,691	82.5%	3,906	81.9%
Wexford General Hospital	M	80%	1,664	575	99	3	2	0	0	2,343	1	100.0%	0	100.0%	0	100.0%	2	99.9%
RCSI Hospitals Group	M	80%	22,841	15,407	8,376	5,317	2,810	1,832	3,517	60,100	8,646	84.7%	8,090	85.6%	7,787	86.6%	8,159	86.4%
Beaumont Hospital	M	80%	10,005	5,954	2,984	1,901	1,042	811	1,586	24,283	4,004	82.9%	3,696	84.1%	3,372	85.8%	3,439	85.8%
Cavan General Hospital	M	80%	2,196	1,782	1,087	732	476	398	775	7,446	1,608	77.1%	1,554	77.5%	1,570	77.8%	1,649	77.9%
Connolly Hospital	M	80%	4,374	2,604	1,191	792	423	270	509	10,163	1,239	86.9%	1,149	87.8%	1,124	88.5%	1,202	88.2%
Louth County Hospital	M	80%	910	524	234	128	63	7		1,866	42	97.3%	58	96.4%	50	97.1%	70	96.2%
Our Lady of Lourdes Hospital	M	80%	4,181	3,526	2,099	1,258	535	286	642	12,527	1,414	87.7%	1,296	88.7%	1,333	89.0%	1,463	88.3%
Rotunda Hospital	M	80%	1,175	1,017	781	506	271	60	5	3,815	339	90.6%	337	90.6%	338	91.0%	336	91.2%
Saolta University Health Care Group	M	80%	27,702	15,923	10,402	8,429	5,613	4,726	15,506	88,301	24,273	71.3%	24,459	70.8%	25,080	70.7%	25,845	70.7%
Galway University Hospitals	M	80%	12,811	7,157	4,847	3,924	2,724	2,263	6,894	40,620	11,294	71.5%	11,419	71.0%	11,636	70.7%	11,881	70.8%
Letterkenny University Hospital	M	80%	4,524	2,972	1,897	1,687	1,139	1,012	3,146	16,377	4,904	68.4%	4,939	68.1%	5,133	67.7%	5,297	67.7%
Mayo University Hospital	M	80%	2,656	1,208	789	854	540	442	2,600	9,089	3,349	61.6%	3,316	61.7%	3,390	62.2%	3,582	60.6%
Portlinculla University Hospital	M	80%	1,586	958	603	315	144	95	275	3,976	524	86.2%	531	85.9%	513	86.5%	514	87.1%
Roscommon University Hospital	M	80%	1,428	399	270	230	188	185	831	3,531	1,199	60.1%	1,201	61.5%	1,178	63.8%	1,204	65.9%
Sligo University Hospital	M	80%	4,697	3,229	1,996	1,419	878	729	1,760	14,708	3,003	78.2%	3,053	77.4%	3,230	77.2%	3,367	77.1%
South/South West Hospital Group	M	80%	30,723	19,451	13,567	11,103	7,774	6,960	23,183	112,761	35,140	67.9%	35,240	67.7%	36,501	66.9%	37,917	66.4%
Bantry General Hospital	M	80%	642	328	176	122	76	64	15	1,423	133	90.1%	146	89.4%	166	88.2%	155	89.1%
Cork University Hospital	M	80%	8,060	5,028	3,257	2,320	1,335	1,124	3,677	24,801	5,665	75.9%	5,676	76.0%	5,873	75.6%	6,136	75.3%
Cork University Maternity Hospital	M	80%	1,159	466	238	159	55	43	53	2,173	623	80.0%	528	80.9%	227	90.1%	151	93.1%
Mallow General Hospital	M	80%	883	420	405	386	299	186	314	2,893	592	79.9%	626	79.0%	724	76.2%	799	72.4%
Mercy University Hospital	M	80%	2,068	1,099	672	497	271	251	493	5,351	884	82.1%	901	82.0%	976	81.6%	1,015	81.0%
South Infirmary Victoria University Hospital	M	80%	5,595	3,309	2,571	2,144	1,705	1,571	5,713	22,608	8,345	62.8%	8,430	61.8%	8,754	60.6%	8,989	60.2%
South Tipperary General Hospital	M	80%	1,492	1,028	543	351	259	182	411	4,266	684	83.0%	706	82.6%	774	81.5%	852	80.0%
UH Kerry	M	80%	2,313	1,879	1,405	1,245	768	789	1,877	10,276	3,174	68.7%	3,195	68.5%	3,304	67.2%	3,434	66.6%
UH Waterford	M	80%	8,511	5,894	4,300	3,879	3,006	2,750	10,630	38,970	15,040	59.4%	15,032	59.4%	15,703	58.3%	16,386	58.0%

Outpatient Waiting List		Reporting Period February 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov-18		Dec-18		Jan-19		Feb-19	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
UL Hospitals Group	M	80%	10,354	7,382	5,483	4,560	3,285	2,567	9,730	43,361	13,729	66.9%	14,002	66.5%	14,768	65.1%	15,582	64.1%
Croom Orthopaedic Hospital	M	80%	1,047	1,088	777	670	550	524	2,419	7,075	3,162	52.2%	3,211	52.1%	3,385	51.3%	3,493	50.6%
Ennis Hospital	M	80%	438	307	223	258	197	63	113	1,599	308	80.2%	282	81.6%	324	78.9%	373	76.7%
Nenagh Hospital	M	80%	266	171	112	42	49	43	85	768	146	80.1%	159	78.9%	168	77.7%	177	77.0%
St. John's Hospital Limerick	M	80%	478	268	175	141	82	60	8	1,212	106	91.1%	106	91.1%	128	89.3%	150	87.6%
UH Limerick	M	80%	8,125	5,548	4,196	3,449	2,407	1,877	7,105	32,707	10,007	68.1%	10,244	67.5%	10,763	66.2%	11,389	65.2%

Notes:

1. Data Source is NTPF

GI Waiting List			Reporting Period February 2019													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Nov-18		Dec-18		Jan-19		Feb-19		
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	
National Total	M	70%	11,050	5,904	3,481	988	21,423	7,597	58.5%	7,710	59.1%	9,166	53.6%	10,373	51.6%	
Children's Health Ireland	M	70%	123	117	64	5	309	141	58.8%	137	55.4%	165	47.5%	186	39.8%	
Dublin Midlands Hospital Group	M	70%	1,921	1,479	956	388	4,744	2,226	46.3%	2,308	44.8%	2,525	38.8%	2,823	40.5%	
MRH Portlaoise	M	70%	228	123	177	28	556	230	40.4%	263	36.9%	303	40.6%	328	41.0%	
MRH Tullamore	M	70%	173	113	25	10	321	144	57.1%	143	63.1%	127	60.4%	148	53.9%	
Naas General Hospital	M	70%	352	298	324	263	1,237	742	30.0%	771	34.7%	830	28.9%	885	28.5%	
St. James's Hospital	M	70%	251	79	21	4	355	174	67.8%	128	48.0%	41	40.6%	104	70.7%	
Tallaght University Hospital	M	70%	917	866	409	83	2,275	936	48.7%	1,003	48.6%	1,224	40.5%	1,358	40.3%	
Ireland East Hospital Group	M	70%	1,779	1,105	352	3	3,239	811	67.6%	898	65.5%	1,143	60.4%	1,460	54.9%	
Mater Misericordiae University Hospital	M	70%	9	12	12	2	35	49	21.0%	43	29.5%	28	33.3%	26	25.7%	
MRH Mullingar	M	70%	262	149	6	0	417	74	81.4%	51	85.8%	99	74.0%	155	62.8%	
Our Lady's Hospital Navan	M	70%	98	28	0	0	126	1	98.7%	1	98.5%	5	92.6%	28	77.8%	
St. Columille's Hospital	M	70%	136	185	135	1	457	196	49.7%	171	56.9%	256	34.7%	321	29.8%	
St. Luke's General Hospital Kilkenny	M	70%	348	128	12	0	488	18	91.7%	33	86.3%	94	78.4%	140	71.3%	
St. Michael's Hospital	M	70%	440	394	92	0	926	270	65.3%	377	55.2%	392	51.7%	486	47.5%	
St. Vincent's University Hospital	M	70%	190	4	0	0	194	2	98.3%	2	98.3%	1	99.4%	4	97.9%	
Wexford General Hospital	M	70%	296	205	95	0	596	201	57.0%	220	57.8%	268	53.8%	300	49.7%	
RCSI Hospitals Group	M	70%	2,230	430	12	0	2,672	277	87.6%	187	92.2%	418	83.5%	442	83.5%	
Beaumont Hospital	M	70%	770	165	7	0	942	83	85.4%	44	91.7%	160	78.0%	172	81.7%	
Cavan General Hospital	M	70%	442	1	0	0	443	10	97.1%	14	97.3%	18	96.4%	1	99.8%	
Connolly Hospital	M	70%	468	201	5	0	674	129	82.7%	87	87.6%	180	75.1%	206	69.4%	
Louth County Hospital	M	70%	417	62	0	0	479	47	89.8%	42	91.6%	60	87.2%	62	87.1%	
Our Lady of Lourdes Hospital	M	70%	133	1	0	0	134	8	93.8%	0	100.0%	0	100.0%	1	99.3%	
Saolta University Health Care Group	M	70%	2,323	1,392	1,023	224	4,962	2,003	53.9%	1,952	55.2%	2,288	50.3%	2,639	46.8%	
Galway University Hospitals	M	70%	635	510	567	214	1,926	1,192	39.7%	1,039	40.6%	1,187	37.3%	1,291	33.0%	
Letterkenny University Hospital	M	70%	583	449	322	4	1,358	552	50.8%	616	47.8%	661	44.9%	775	42.9%	
Mayo University Hospital	M	70%	214	155	72	1	442	97	67.1%	122	70.7%	180	53.6%	228	48.4%	
Portiuncula University Hospital	M	70%	136	31	14	4	185	23	83.0%	23	85.9%	42	73.4%	49	73.5%	
Roscommon University Hospital	M	70%	280	12	12	0	304	14	93.9%	16	94.2%	21	93.0%	24	92.1%	
Sligo University Hospital	M	70%	475	235	36	1	747	125	78.6%	136	76.4%	197	70.6%	272	63.6%	

GI Waiting List			Reporting Period February 2019													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Nov-18		Dec-18		Jan-19		Feb-19		
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	
South/South West Hospital Group	M	70%	1,566	549	214	2	2,331	509	74.2%	585	72.5%	713	70.1%	765	67.2%	
Bantry General Hospital	M	70%	161	20	0	0	181	3	97.8%	6	96.0%	3	98.1%	20	89.0%	
Cork University Hospital	M	70%	54	35	18	1	108	56	48.1%	41	56.8%	44	57.3%	54	50.0%	
Mallow General Hospital	M	70%	72	14	0	0	86	5	91.8%	2	95.6%	4	93.9%	14	83.7%	
Mercy University Hospital	M	70%	256	157	33	1	447	150	63.2%	169	62.4%	196	60.0%	191	57.3%	
South Infirmary Victoria University Hospital	M	70%	184	3	0	0	187	1	98.9%	2	97.9%	1	99.5%	3	98.4%	
South Tipperary General Hospital	M	70%	225	76	13	0	314	62	80.9%	72	78.6%	113	67.0%	89	71.7%	
UH Kerry	M	70%	435	60	0	0	495	2	99.5%	8	98.2%	18	96.2%	60	87.9%	
UH Waterford	M	70%	179	184	150	0	513	230	49.5%	285	44.1%	334	38.4%	334	34.9%	
UL Hospitals Group	M	70%	1,108	832	860	366	3,166	1,630	40.9%	1,643	42.9%	1,914	34.2%	2,058	35.0%	
Ennis Hospital	M	70%	319	140	9	0	468	61	82.2%	49	86.3%	122	71.6%	149	68.2%	
Nenagh Hospital	M	70%	210	157	123	28	518	192	53.3%	185	57.4%	268	33.3%	308	40.5%	
St. John's Hospital Limerick	M	70%	177	163	232	28	600	276	40.9%	293	40.3%	330	36.9%	423	29.5%	
UH Limerick	M	70%	402	372	496	310	1,580	1,101	28.3%	1,116	30.0%	1,194	23.1%	1,178	25.4%	

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only

Urgent Colonoscopy waiting > 4 weeks			Reporting Period February 2019							
Reporting Level	Reporting Frequency	Target/EA Full Year	Nov-18		Dec-18		Jan-19		Feb-19	
			Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breached	Total Patients Breached	Total New Patients Breaching
National Total	M	0	1	1	0	0	6	6	44	39
Children's Health Ireland	M	0	0	0	0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	1	1	0	0	5	5	5	0
MRH Portlaoise	M	0	0	0	0	0	0	0	0	0
MRH Tullamore	M	0	1	1	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	0	0	5	5	5	0
Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	M	0	0	0	0	0	0	0	5	5
Mater Misericordiae University Hospital	M	0	0	0	0	0	0	0	3	3
MRH Mullingar	M	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0
St. Columcille's Hospital	M	0	0	0	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0	2	2
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0
RCSI Hospitals Group	M	0	0	0	0	0	0	0	11	11
Beaumont Hospital	M	0	0	0	0	0	0	0	11	11
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0
Connolly Hospital	M	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0	0	0	0	0
Saolta University Health Care Group	M	0	0	0	0	0	1	1	10	10
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0
Letterkenny University Hospital	M	0	0	0	0	0	0	0	10	10
Mayo University Hospital	M	0	0	0	0	0	0	0	0	0
Portiuncula University Hospital	M	0	0	0	0	0	1	1	0	0
Roscommon University Hospital	M	0	0	0	0	0	0	0	0	0
Sligo University Hospital	M	0	0	0	0	0	0	0	0	0

Urgent Colonoscopy waiting > 4 weeks			Reporting Period February 2019								
Reporting Level	Reporting Frequency	Target/EA Full Year	Nov-18		Dec-18		Jan-19		Feb-19		
			Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breached	Total Patients Breached	Total New Patients Breaching	
South/South West Hospital Group	M	0	0	0	0	0	0	0	0	4	4
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	M	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital	M	0	0	0	0	0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	0	0	0	0	0
UH Kerry	M	0	0	0	0	0	0	0	0	3	3
UH Waterford	M	0	0	0	0	0	0	0	0	1	1
UL Hospitals Group	M	0	0	0	0	0	0	0	0	9	9
Ennis Hospital	M	0	0	0	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	0	0	0	0	0	0	0	7	7
UH Limerick	M	0	0	0	0	0	0	0	0	2	2

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month.

ED Patient Experience Time (All Patients)					Reporting Period February 2019															
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Dec-18				Jan-19				Feb-19			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs
National Total	M	75%	99%	99%	62.2%	77.7%	96.0%	8,971	63.8%	79.5%	97.1%	3,212	62.3%	77.8%	96.0%	4,676	62.0%	77.6%	95.9%	4,295
Children's Health Ireland	M	75%	99%	99%	82.8%	95.1%	99.7%	73	85.8%	95.4%	99.5%	55	82.6%	94.5%	99.6%	51	83.1%	95.8%	99.8%	22
Dublin Midlands Hospital Group	M	75%	99%	99%	51.0%	68.2%	94.4%	1,903	53.8%	72.1%	96.2%	632	51.6%	68.9%	94.5%	981	50.3%	67.5%	94.3%	922
MRH Portlaoise	M	75%	99%	99%	66.6%	80.7%	95.8%	277	71.7%	84.0%	96.4%	110	64.9%	78.9%	95.3%	163	68.6%	82.7%	96.3%	114
MRH Tullamore	M	75%	99%	99%	58.2%	72.7%	93.3%	382	59.8%	75.5%	94.8%	143	60.7%	73.8%	94.1%	172	55.5%	71.6%	92.3%	210
Naas General Hospital	M	75%	99%	99%	49.7%	65.3%	91.3%	433	52.1%	69.5%	96.2%	90	51.7%	68.2%	91.6%	212	47.7%	62.3%	90.9%	221
St. James's Hospital	M	75%	99%	99%	46.0%	64.6%	97.0%	244	49.2%	70.8%	98.8%	50	46.8%	65.7%	97.3%	116	45.1%	63.3%	96.7%	128
Tallaght University Hospital	M	75%	99%	99%	40.2%	61.1%	93.5%	567	42.5%	64.2%	94.4%	239	40.6%	61.7%	93.2%	318	39.6%	60.3%	93.9%	249
Ireland East Hospital Group	M	75%	99%	99%	69.8%	82.1%	96.4%	1,813	70.3%	83.1%	97.4%	648	69.7%	81.6%	96.0%	1,056	69.9%	82.7%	96.8%	757
Mater Misericordiae University Hospital	M	75%	99%	99%	58.6%	70.4%	93.1%	919	57.4%	69.7%	93.0%	449	57.1%	68.6%	91.9%	558	60.2%	72.4%	94.4%	361
MRH Mullingar	M	75%	99%	99%	65.6%	83.9%	98.5%	94	67.7%	87.1%	99.1%	28	66.8%	85.0%	98.6%	45	64.3%	82.6%	98.4%	49
Our Lady's Hospital Navan	M	75%	99%	99%	71.3%	86.3%	99.0%	34	72.2%	86.4%	99.0%	17	70.0%	84.1%	98.6%	25	72.9%	88.8%	99.4%	9
St. Luke's General Hospital Kilkenny	M	75%	99%	99%	92.9%	97.9%	99.95%	3	92.3%	97.5%	100.0%	1	92.3%	97.6%	99.90%	2	93.6%	98.2%	99.97%	1
St. Michael's Hospital	M	75%	99%	99%	91.5%	99.1%	100.0%	0	90.9%	99.0%	100.0%	0	92.0%	99.3%	100.0%	0	90.9%	98.9%	100.0%	0
St. Vincent's University Hospital	M	75%	99%	99%	60.4%	72.5%	92.0%	759	66.0%	77.0%	96.8%	150	60.6%	71.5%	91.5%	423	60.2%	73.6%	92.6%	336
Wexford General Hospital	M	75%	99%	99%	71.8%	89.1%	99.9%	4	68.7%	88.4%	99.9%	3	72.7%	89.4%	99.9%	3	70.7%	88.8%	100.0%	1
RCSI Hospitals Group	M	75%	99%	99%	52.1%	70.6%	96.9%	1,013	55.3%	73.7%	98.0%	324	52.0%	70.6%	97.2%	485	52.2%	70.6%	96.6%	528
Beaumont Hospital	M	75%	99%	99%	40.4%	60.1%	95.5%	424	41.9%	63.9%	97.3%	125	38.3%	58.2%	95.4%	224	42.7%	62.1%	95.5%	200
Cavan General Hospital	M	75%	99%	99%	65.7%	82.9%	99.6%	24	70.9%	87.5%	99.4%	16	66.6%	83.9%	99.6%	11	64.6%	81.8%	99.5%	13
Connolly Hospital	M	75%	99%	99%	45.8%	66.7%	96.4%	246	49.4%	70.1%	98.5%	49	45.1%	66.5%	96.4%	128	46.5%	66.8%	96.4%	118
Our Lady of Lourdes Hospital	M	75%	99%	99%	59.1%	75.7%	97.0%	319	62.4%	77.3%	97.5%	134	60.6%	76.9%	97.8%	122	57.4%	74.4%	96.2%	197
Saolta University Health Care Group	M	75%	99%	99%	63.6%	80.9%	97.5%	875	63.0%	80.3%	97.0%	540	64.0%	81.3%	97.7%	414	63.1%	80.5%	97.2%	461
Galway University Hospitals	M	75%	99%	99%	55.9%	71.1%	93.1%	769	47.2%	63.7%	90.9%	505	57.5%	72.5%	93.9%	353	54.3%	69.7%	92.3%	416
Letterkenny University Hospital	M	75%	99%	99%	64.8%	82.6%	99.4%	40	69.4%	87.4%	99.9%	4	64.5%	82.1%	99.3%	24	65.0%	83.2%	99.5%	16
Mayo University Hospital	M	75%	99%	99%	69.7%	87.6%	99.4%	35	69.7%	87.1%	99.4%	18	70.0%	88.0%	99.3%	22	69.3%	87.1%	99.6%	13
Portiuncula University Hospital	M	75%	99%	99%	71.8%	90.8%	99.8%	8	72.3%	89.6%	99.8%	4	71.3%	90.8%	99.8%	5	72.5%	90.8%	99.8%	3
Sligo University Hospital	M	75%	99%	99%	64.3%	83.4%	99.7%	23	69.9%	87.4%	99.7%	9	64.1%	83.0%	99.7%	10	64.6%	83.8%	99.6%	13
South/South West Hospital Group	M	75%	99%	99%	60.2%	75.8%	93.8%	2,261	62.5%	79.0%	97.1%	536	60.3%	76.1%	94.0%	1,167	60.1%	75.4%	93.6%	1,094
Cork University Hospital	M	75%	99%	99%	54.2%	72.5%	94.6%	603	57.3%	75.3%	98.5%	88	56.4%	74.7%	95.2%	282	51.7%	70.1%	94.0%	321
Mercy University Hospital	M	75%	99%	99%	49.8%	69.0%	91.7%	469	50.7%	71.0%	95.3%	141	47.7%	67.4%	91.5%	256	52.2%	70.8%	91.9%	213
South Tipperary General Hospital	M	75%	99%	99%	69.4%	86.2%	99.4%	28	69.5%	87.5%	99.5%	11	68.2%	85.9%	99.5%	13	70.7%	86.6%	99.4%	15
UH Kerry	M	75%	99%	99%	59.2%	73.5%	90.8%	521	57.4%	75.2%	93.4%	190	58.3%	72.8%	91.3%	262	60.3%	74.3%	90.2%	259
UH Waterford	M	75%	99%	99%	69.7%	79.8%	93.0%	640	75.8%	86.5%	97.8%	106	69.9%	80.0%	92.9%	354	69.5%	79.5%	93.2%	286
UL Hospitals Group	M	75%	99%	99%	52.3%	68.3%	91.3%	1,033	53.4%	69.3%	92.0%	477	52.4%	68.7%	91.4%	522	52.1%	68.0%	91.2%	511
UH Limerick	M	75%	99%	99%	52.3%	68.3%	91.3%	1,033	53.4%	69.3%	92.0%	477	52.4%	68.7%	91.4%	522	52.1%	68.0%	91.2%	511

Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	75%	99%	99%	99.8%	99.9%	100.0%	0	99.8%	100.0%	100.0%	0	99.5%	99.8%	100.0%	0	100.0%	100.0%	100.0%	0

- Notes:
1. Data source BIU Acute
 2. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
 3. PET data missing for Tallaght University Hospital and National Childrens Hospital at Tallagh Hospital for 15th May due to the cyber issue
 4. Resubmission of PET data from St Columcilles from January to June 2017

ED Patient Experience Time (Patients aged 75 years +)									Reporting Period February 2019											
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Dec-18				Jan-19				Feb-19			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	95%	99%	99%	39.4%	57.0%	89.3%	2,913	40.7%	60.3%	92.9%	1,011	39.5%	57.1%	89.4%	1,518	39.3%	56.9%	89.2%	1,395
Dublin Midlands Hospital Group	M	95%	99%	99%	31.9%	50.3%	90.5%	408	35.8%	57.0%	93.8%	141	32.8%	50.6%	90.6%	211	30.9%	50.0%	90.3%	197
MRH Portlaoise	M	95%	99%	99%	39.9%	63.9%	94.5%	32	48.9%	73.2%	96.0%	13	37.0%	59.9%	95.0%	16	43.4%	68.7%	94.0%	16
MRH Tullamore	M	95%	99%	99%	33.9%	51.3%	87.6%	107	36.6%	55.1%	89.5%	49	34.5%	50.6%	89.2%	50	33.3%	52.0%	85.8%	57
Naas General Hospital	M	95%	99%	99%	34.4%	46.6%	80.3%	159	43.9%	57.6%	91.1%	34	35.5%	45.5%	77.3%	91	33.3%	47.7%	83.4%	68
St. James's Hospital	M	95%	99%	99%	29.4%	50.1%	96.7%	37	29.9%	56.4%	99.0%	6	32.0%	52.3%	97.3%	16	26.3%	47.7%	96.0%	21
Tallaght University Hospital	M	95%	99%	99%	25.6%	44.1%	91.9%	73	27.3%	48.4%	92.2%	39	27.0%	46.1%	91.8%	38	24.1%	41.8%	92.0%	35
Ireland East Hospital Group	M	95%	99%	99%	53.6%	69.3%	91.4%	613	53.1%	70.1%	93.9%	227	53.5%	68.3%	90.4%	361	53.8%	70.3%	92.5%	252
Mater Misericordiae University Hospital	M	95%	99%	99%	43.2%	55.3%	82.5%	273	39.7%	52.5%	81.9%	147	41.8%	53.5%	79.6%	166	44.7%	57.2%	85.6%	107
MRH Mullingar	M	95%	99%	99%	42.3%	68.4%	96.4%	24	41.3%	72.7%	98.6%	5	46.0%	70.9%	96.4%	13	38.1%	65.5%	96.5%	11
Our Lady's Hospital Navan	M	95%	99%	99%	57.9%	75.4%	97.8%	11	55.3%	75.5%	98.6%	4	57.3%	74.0%	97.2%	8	58.6%	77.1%	98.7%	3
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	87.8%	95.0%	99.90%	1	86.6%	94.0%	100.0%	-	86.2%	94.7%	99.8%	1	89.3%	95.2%	100.0%	0
St. Michael's Hospital	M	95%	99%	99%	86.6%	98.1%	100.0%	0	86.2%	98.6%	100.0%	-	86.6%	98.1%	100.0%	0	86.6%	98.1%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	37.9%	51.3%	82.9%	303	42.0%	55.7%	92.2%	70	37.3%	48.4%	81.7%	173	38.6%	54.5%	84.4%	130
Wexford General Hospital	M	95%	99%	99%	44.2%	74.2%	99.9%	1	41.5%	72.9%	99.8%	1	47.2%	75.4%	100.0%	-	40.7%	72.9%	99.8%	1
RCSI Hospitals Group	M	95%	99%	99%	28.9%	47.2%	91.1%	409	28.8%	49.4%	94.2%	134	28.2%	47.2%	91.5%	201	29.6%	47.2%	90.6%	208
Beaumont Hospital	M	95%	99%	99%	27.4%	43.9%	88.0%	202	25.8%	45.9%	93.5%	57	26.0%	42.7%	88.5%	102	28.9%	45.2%	87.4%	100
Cavan General Hospital	M	95%	99%	99%	38.4%	62.3%	98.8%	11	39.1%	66.0%	98.1%	7	37.6%	62.7%	98.7%	6	39.4%	62.0%	98.8%	5
Connolly Hospital	M	95%	99%	99%	24.9%	41.2%	89.0%	103	26.9%	46.7%	95.1%	22	24.8%	40.3%	89.2%	51	24.9%	42.2%	88.8%	52
Our Lady of Lourdes Hospital	M	95%	99%	99%	27.0%	45.2%	91.4%	93	28.2%	46.4%	92.1%	48	26.9%	47.3%	92.3%	42	27.0%	43.0%	90.4%	51
Saolta University Health Care Group	M	95%	99%	99%	41.1%	64.6%	94.1%	295	42.2%	66.0%	93.2%	178	41.4%	65.1%	95.0%	134	40.8%	64.1%	93.0%	161
Galway University Hospitals	M	95%	99%	99%	36.2%	48.0%	79.7%	269	27.3%	40.1%	75.8%	166	39.2%	52.2%	82.7%	120	33.0%	43.4%	76.6%	149
Letterkenny University Hospital	M	95%	99%	99%	38.2%	65.2%	99.1%	10	44.6%	72.6%	100.0%	0	39.4%	64.7%	99.0%	6	36.7%	65.7%	99.2%	4
Mayo University Hospital	M	95%	99%	99%	45.5%	74.4%	98.8%	11	48.9%	74.2%	98.7%	7	46.4%	73.6%	98.9%	6	44.3%	75.4%	98.8%	5
Portiuncula University Hospital	M	95%	99%	99%	46.2%	78.2%	99.8%	1	44.7%	79.0%	99.1%	3	41.9%	77.7%	100.0%	0	51.0%	78.7%	99.7%	1
Sligo University Hospital	M	95%	99%	99%	43.5%	68.2%	99.6%	4	51.3%	77.0%	99.6%	2	41.1%	65.6%	99.6%	2	46.3%	71.3%	99.6%	2
South/South West Hospital Group	M	95%	99%	99%	37.3%	52.2%	83.2%	830	41.3%	59.9%	93.2%	168	37.3%	52.5%	83.9%	418	37.3%	51.9%	82.4%	412
Cork University Hospital	M	95%	99%	99%	35.9%	49.0%	83.3%	252	39.3%	55.4%	95.2%	36	40.4%	54.1%	84.7%	122	30.9%	43.2%	81.7%	130
Mercy University Hospital	M	95%	99%	99%	25.7%	42.1%	81.4%	134	26.2%	47.6%	91.7%	28	22.7%	38.6%	81.8%	72	29.4%	46.4%	80.8%	62
South Tipperary General Hospital	M	95%	99%	99%	49.8%	77.3%	99.7%	2	53.6%	77.9%	100.0%	0	46.8%	76.7%	99.7%	1	52.8%	78.0%	99.7%	1
UH Kerry	M	95%	99%	99%	34.9%	48.5%	82.6%	143	32.2%	53.2%	86.2%	54	33.0%	47.5%	85.7%	63	37.1%	49.6%	79.1%	80
UH Waterford	M	95%	99%	99%	40.7%	51.2%	75.9%	299	50.2%	65.8%	92.2%	50	40.5%	49.8%	74.8%	160	41.0%	52.6%	77.1%	139
UL Hospitals Group	M	95%	99%	99%	25.2%	36.6%	74.2%	358	24.3%	37.8%	79.0%	163	24.0%	36.5%	71.9%	193	26.3%	36.6%	76.4%	165
UH Limerick	M	95%	99%	99%	25.2%	36.6%	74.2%	358	24.3%	37.8%	79.0%	163	24.0%	36.5%	71.9%	193	26.3%	36.6%	76.4%	165
Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	95.0%	99.0%	99.0%	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute
2. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
3. Resubmission of PET data from St Columcilles from January to June 2017

% of ED patients who leave before completion of treatment						Reporting Period February 2019								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Nov-18		Dec-18		Jan-19		Feb-19	
					No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M	6.4%	<5%	<5%	14,279	6.4%	6,941	6.3%	7,169	6.5%	7,339	6.3%	6,940	6.6%
Children's Health Ireland	M	2.6%	<5%	<5%	830	3.7%	335	3.3%	325	2.9%	406	3.4%	424	4.0%
Dublin Midlands Hospital Group	M	10.5%	<5%	<5%	3,653	10.7%	1,730	10.2%	1,764	10.6%	1,851	10.4%	1,802	11.1%
MRH Portlaoise	M	4.4%	<5%	<5%	319	4.9%	142	4.7%	118	3.8%	186	5.4%	133	4.4%
MRH Tullamore	M	4.1%	<5%	<5%	343	6.1%	126	4.5%	136	4.9%	126	4.3%	217	8.0%
Naas General Hospital	M	8.0%	<5%	<5%	377	7.5%	202	8.1%	182	7.6%	153	6.0%	224	9.1%
St. James's Hospital	M	17.2%	<5%	<5%	1,475	17.9%	693	16.3%	798	19.0%	765	17.7%	710	18.2%
Tallaght University Hospital	M	13.9%	<5%	<5%	1,139	13.3%	567	13.0%	530	12.8%	621	13.8%	518	12.8%
Ireland East Hospital Group	M	7.7%	<5%	<5%	3,450	6.8%	1,884	7.5%	1,892	7.7%	1,842	7.0%	1,608	6.7%
Mater Misericordiae University Hospital	M	20.1%	<5%	<5%	2,297	17.0%	1,323	19.0%	1,329	20.6%	1,227	17.6%	1,070	16.5%
MRH Mullingar	M	4.2%	<5%	<5%	247	3.9%	132	4.1%	138	4.2%	114	3.5%	133	4.4%
Our Lady's Hospital Navan	M	4.6%	<5%	<5%	144	4.3%	81	5.0%	96	5.7%	90	4.9%	54	3.6%
St. Luke's General Hospital Kilkenny	M	1.2%	<5%	<5%	95	1.3%	33	0.9%	37	1.1%	53	1.3%	42	1.2%
St. Michael's Hospital	M	2.2%	<5%	<5%	88	2.6%	47	2.7%	58	3.3%	54	3.0%	34	2.2%
St. Vincent's University Hospital	M	3.4%	<5%	<5%	396	4.2%	206	4.2%	135	2.8%	202	4.1%	194	4.3%
Wexford General Hospital	M	2.6%	<5%	<5%	183	2.6%	62	2.0%	99	3.0%	102	2.8%	81	2.5%
RCSI Hospitals Group	M	6.6%	<5%	<5%	2,409	7.4%	1,139	7.1%	1,102	6.9%	1,215	7.1%	1,194	7.6%
Beaumont Hospital	M	5.4%	<5%	<5%	594	6.3%	344	7.3%	250	5.5%	317	6.4%	277	6.2%
Cavan General Hospital	M	5.4%	<5%	<5%	302	5.2%	145	5.3%	132	4.7%	152	5.0%	150	5.5%
Connolly Hospital	M	8.9%	<5%	<5%	672	9.8%	269	8.1%	279	8.3%	349	9.8%	323	9.7%
Our Lady of Lourdes Hospital	M	7.0%	<5%	<5%	841	7.9%	381	7.4%	441	8.4%	397	7.2%	444	8.6%
Saolta University Health Care Group	M	3.9%	<5%	<5%	1,373	4.0%	634	3.7%	759	4.4%	675	3.8%	698	4.3%
Galway University Hospitals	M	5.7%	<5%	<5%	649	6.0%	297	5.5%	357	6.7%	295	5.3%	354	6.8%
Letterkenny University Hospital	M	2.8%	<5%	<5%	223	3.4%	110	3.3%	95	2.7%	121	3.5%	102	3.3%
Mayo University Hospital	M	2.8%	<5%	<5%	162	2.6%	78	2.4%	99	3.1%	66	2.1%	96	3.3%
Portiuncula University Hospital	M	4.1%	<5%	<5%	141	3.4%	76	3.6%	96	4.4%	83	3.8%	58	3.0%
Sligo University Hospital	M	3.1%	<5%	<5%	198	3.1%	73	2.3%	112	3.5%	110	3.3%	88	3.0%
South/South West Hospital Group	M	4.8%	<5%	<5%	1,586	4.3%	686	3.7%	829	4.4%	874	4.5%	712	4.1%
Cork University Hospital	M	4.8%	<5%	<5%	391	3.5%	232	4.0%	272	4.7%	194	3.3%	197	3.7%
Mercy University Hospital	M	8.2%	<5%	<5%	498	8.8%	208	7.5%	280	9.4%	290	9.6%	208	7.9%
South Tipperary General Hospital	M	3.2%	<5%	<5%	133	2.7%	66	2.6%	36	1.5%	85	3.3%	48	2.1%
UH Kerry	M	6.5%	<5%	<5%	260	4.6%	95	3.3%	135	4.7%	148	4.9%	112	4.2%
UH Waterford	M	2.2%	<5%	<5%	304	3.3%	85	1.8%	106	2.2%	157	3.2%	147	3.4%
UL Hospitals Group	M	8.2%	<5%	<5%	978	8.2%	533	9.0%	498	8.3%	476	7.8%	502	8.7%
UH Limerick	M	8.2%	<5%	<5%	978	8.2%	533	9.0%	498	8.3%	476	7.8%	502	8.7%

Note:

1. Data source BIU Acute

ALOS for all inpatient discharges excluding LOS over 30 days

Reporting Period February 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Oct-18	Nov-18	Dec-18	Jan-19
National Total	M-1M	4.7	≤4.8	4.6	4.6	4.7	4.6	4.6
Children's Health Ireland	M-1M	3.9	≤4.8	4.1	3.9	4.1	4.2	4.1
Dublin Midlands Hospital Group	M-1M	5.3	≤4.8	5.0	5.2	5.3	5.2	5.0
Coombe Women and Infants University Hospital	M-1M	2.7	≤4.8	2.5	2.7	2.8	2.8	2.5
MRH Portlaoise	M-1M	2.8	≤4.8	2.7	2.9	2.8	2.8	2.7
MRH Tullamore	M-1M	5.1	≤4.8	5.0	4.5	5.0	4.7	5.0
Naas General Hospital	M-1M	5.6	≤4.8	5.4	5.4	5.4	5.4	5.4
St. James's Hospital	M-1M	7.7	≤4.8	6.6	7.7	7.8	7.4	6.6
St. Luke's Radiation Oncology Network	M-1M	16.7	≤4.8	18.3	17.7	18.3	16.5	18.3
Tallaght University Hospital	M-1M	5.9	≤4.8	5.7	5.5	5.8	5.6	5.7
Ireland East Hospital Group	M-1M	4.6	≤4.8	4.3	4.4	4.4	4.4	4.3
Cappagh National Orthopaedic Hospital	M-1M	6.1	≤4.8	5.4	5.6	5.8	6.5	5.4
Mater Misericordiae University Hospital	M-1M	6.1	≤4.8	5.9	6.0	5.8	5.9	5.9
MRH Mullingar	M-1M	3.3	≤4.8	3.1	3.2	3.1	3.1	3.1
National Maternity Hospital	M-1M	2.8	≤4.8	2.7	3.0	2.8	2.9	2.7
Our Lady's Hospital Navan	M-1M	4.2	≤4.8	3.9	3.6	3.7	4.0	3.9
Royal Victoria Eye and Ear Hospital	M-1M	2.2	≤4.8	2.1	2.1	1.9	2.4	2.1
St. Columcille's Hospital	M-1M	4.1	≤4.8	3.8	4.8	4.2	3.9	3.8
St. Luke's General Hospital Kilkenny	M-1M	3.5	≤4.8	3.0	3.4	3.5	3.3	3.0
St. Michael's Hospital	M-1M	5.7	≤4.8	5.5	5.0	5.5	5.6	5.5
St. Vincent's University Hospital	M-1M	6.6	≤4.8	6.6	6.3	6.6	6.2	6.6
Wexford General Hospital	M-1M	3.7	≤4.8	3.7	3.5	3.6	3.6	3.7
RCSI Hospitals Group	M-1M	4.7	≤4.8	4.9	4.6	4.8	4.7	4.9
Beaumont Hospital	M-1M	7.8	≤4.8	8.2	7.9	8.0	7.7	8.2
Cavan General Hospital	M-1M	3.9	≤4.8	4.2	3.9	4.1	3.7	4.2
Connolly Hospital	M-1M	4.6	≤4.8	4.7	4.6	4.5	4.5	4.7
Louth County Hospital	M-1M	1.0	≤4.8	1.0	1.0	1.0	0.0	1.0
Our Lady of Lourdes Hospital	M-1M	3.6	≤4.8	3.6	3.5	3.6	3.7	3.6
Rotunda Hospital	M-1M	3.2	≤4.8	3.4	2.9	3.1	3.2	3.4

ALOS for all inpatient discharges excluding LOS over 30 days

Reporting Period February 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Oct-18	Nov-18	Dec-18	Jan-19
Saolta University Health Care Group	M-1M	4.4	≤4.8	4.4	4.4	4.3	4.2	4.4
Galway University Hospitals	M-1M	4.8	≤4.8	4.7	4.8	4.6	4.6	4.7
Letterkenny University Hospital	M-1M	4.2	≤4.8	4.4	4.2	4.2	3.9	4.4
Mayo University Hospital	M-1M	4.1	≤4.8	4.0	3.8	3.8	4.0	4.0
Portiuncla University Hospital	M-1M	3.6	≤4.8	3.4	3.7	3.6	3.5	3.4
Roscommon University Hospital	M-1M	8.3	≤4.8	7.4	7.5	7.4	9.0	7.4
Sligo University Hospital	M-1M	4.6	≤4.8	4.6	4.6	4.3	4.2	4.6
South/South West Hospital Group	M-1M	5.0	≤4.8	4.9	4.9	4.9	4.8	4.9
Bantry General Hospital	M-1M	4.4	≤4.8	4.5	3.5	4.6	4.0	4.5
Cork University Hospital	M-1M	5.0	≤4.8	4.9	4.8	5.0	4.9	4.9
Lourdes Orthopaedic Hospital Kilcreene	M-1M	3.1	≤4.8	3.3	3.1	2.9	3.3	3.3
Mallow General Hospital	M-1M	3.8	≤4.8	4.2	3.5	3.8	3.6	4.2
Mercy University Hospital	M-1M	5.6	≤4.8	6.4	5.4	5.8	5.3	6.4
South Infirmary Victoria University Hospital	M-1M	4.2	≤4.8	3.6	4.3	4.2	4.4	3.6
South Tipperary General Hospital	M-1M	4.7	≤4.8	4.4	4.6	4.3	4.1	4.4
UH Kerry	M-1M	4.4	≤4.8	4.5	4.1	4.4	4.3	4.5
UH Waterford	M-1M	5.9	≤4.8	5.8	6.5	5.7	5.5	5.8
UL Hospitals Group	M-1M	4.4	≤4.8	4.7	4.3	4.5	4.6	4.7
Croom Orthopaedic Hospital	M-1M	5.8	≤4.8	5.4	6.4	6.3	5.4	5.4
Ennis Hospital	M-1M	3.1	≤4.8	3.5	3.0	3.4	3.3	3.5
Nenagh Hospital	M-1M	3.9	≤4.8	3.9	3.5	3.9	3.7	3.9
St. John's Hospital Limerick	M-1M	5.0	≤4.8	5.2	5.0	4.9	5.1	5.2
UH Limerick	M-1M	4.7	≤4.8	5.1	4.4	4.9	4.9	5.1
UMH Limerick	M-1M	3.9	≤4.8	3.9	3.9	3.8	4.3	3.9

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. Tallaght data is inclusive of Tallaght Children's Hospital.
5. CUH data is inclusive of CUMH.

Medical patient average length of stay			Reporting Period February 2019					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Oct-18	Nov-18	Dec-18	Jan-19
National Total	M-1M	7.0	≤7.2	6.7	6.7	6.8	6.7	6.7
Dublin Midlands Hospital Group	M-1M	8.8	≤9.0	7.7	8.4	8.5	8.2	7.7
MRH Portlaoise	M-1M	4.0	≤4.1	3.8	4.2	4.1	3.8	3.8
MRH Tullamore	M-1M	7.1	≤7.2	6.8	5.8	6.8	6.5	6.8
Naas General Hospital	M-1M	7.2	≤7.5	6.6	6.6	6.6	6.8	6.6
St. James's Hospital	M-1M	11.1	≤11.4	9.5	12.2	11.4	10.7	9.5
Tallaght University Hospital	M-1M	10.1	≤10.4	8.8	8.3	8.9	9.7	8.8
Ireland East Hospital Group	M-1M	6.7	≤7.0	6.0	6.3	6.1	6.3	6.0
Mater Misericordiae University Hospital	M-1M	8.4	≤8.5	7.3	8.5	7.3	8.1	7.3
MRH Mullingar	M-1M	4.8	≤5.1	4.2	4.4	4.3	4.2	4.2
Our Lady's Hospital Navan	M-1M	4.6	≤4.7	3.8	3.9	3.6	5.3	3.8
St. Columcille's Hospital	M-1M	6.3	≤6.7	6.5	7.7	5.8	7.2	6.5
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	3.6	3.4	3.9	3.8	3.6
St. Michael's Hospital	M-1M	10.3	≤10.8	8.2	8.7	9.8	7.5	8.2
St. Vincent's University Hospital	M-1M	9.7	≤10.1	9.2	8.4	9.0	8.8	9.2
Wexford General Hospital	M-1M	5.0	≤5.3	4.4	4.7	5.1	4.2	4.4
RCSI Hospitals Group	M-1M	7.6	≤7.7	7.6	7.7	7.8	7.5	7.6
Beaumont Hospital	M-1M	11.7	≤11.9	12.1	12.4	12.4	11.5	12.1
Cavan General Hospital	M-1M	5.2	≤5.4	5.6	5.1	5.2	5.3	5.6
Connolly Hospital	M-1M	7.5	≤7.7	7.2	7.6	8.7	7.2	7.2
Our Lady of Lourdes Hospital	M-1M	5.4	≤5.5	5.4	5.1	5.2	5.3	5.4
Saolta University Health Care Group	M-1M	6.5	≤7.2	6.5	6.2	6.4	6.4	6.5
Galway University Hospitals	M-1M	7.2	≤7.3	7.1	6.9	6.8	7.6	7.1
Letterkenny University Hospital	M-1M	6.9	≤7.1	7.3	6.6	7.3	6.3	7.3
Mayo University Hospital	M-1M	4.9	≤5.1	5.3	4.3	4.5	5.2	5.3
Portiuncula University Hospital	M-1M	5.5	≤5.6	5.0	5.9	5.4	5.2	5.0
Roscommon University Hospital	M-1M	11.4	≤11.8	8.7	9.4	9.5	11.1	8.7
Sligo University Hospital	M-1M	6.6	≤6.9	6.5	6.6	6.7	5.5	6.5
South/South West Hospital Group	M-1M	6.8	≤7.0	7.1	6.3	6.5	6.3	7.1
Bantry General Hospital	M-1M	5.2	≤5.2	6.0	3.5	5.0	5.8	6.0
Cork University Hospital	M-1M	6.7	≤7.0	7.5	5.9	6.7	6.6	7.5
Mallow General Hospital	M-1M	3.8	≤3.9	4.2	3.5	3.8	3.4	4.2
Mercy University Hospital	M-1M	7.2	≤7.5	8.7	6.4	7.1	6.5	8.7
South Infirmary Victoria University Hospital	M-1M	5.2	≤5.4	0.0	4.9	5.0	6.8	0.0
South Tipperary General Hospital	M-1M	6.3	≤6.7	6.2	6.0	5.8	4.9	6.2
UH Kerry	M-1M	6.6	≤6.8	7.1	6.5	6.5	6.7	7.1
UH Waterford	M-1M	9.7	≤10.0	8.2	11.2	8.5	8.2	8.2
UL Hospitals Group	M-1M	5.3	≤5.4	5.8	4.9	5.8	5.3	5.8
Ennis Hospital	M-1M	3.0	≤3.1	3.2	2.8	3.5	3.0	3.2
Nenagh Hospital	M-1M	4.4	≤4.6	3.9	4.1	5.1	4.0	3.9
St. John's Hospital Limerick	M-1M	5.9	≤6.0	6.0	6.1	5.5	5.9	6.0
UH Limerick	M-1M	6.2	≤6.3	7.1	5.6	7.0	6.3	7.1

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16
4. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration

Reporting Period February 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	Nov-18	Dec-18	Jan-19	Feb-19
National Total	M	61.9%	75%	75%	61.3%	62.7%	67.1%	63.1%	59.0%
Dublin Midlands Hospital Group	M	80.3%	75%	75%	80.9%	83.5%	83.9%	81.6%	80.1%
MRH Tullamore	M	68.4%	75%	75%		69.2%	78.6%		
Naas General Hospital	M	71.5%	75%	75%	78.0%	79.6%	75.9%	78.9%	77.0%
Tallaght University Hospital	M	87.3%	75%	75%	83.9%	89.4%	91.7%	84.3%	83.3%
Ireland East Hospital Group	M	62.1%	75%	75%	62.9%	64.0%	68.4%	66.6%	58.9%
Mater Misericordiae University Hospital	M	41.3%	75%	75%	41.7%	42.5%	37.1%		41.7%
MRH Mullingar	M	84.7%	75%	75%	91.7%	89.3%	91.0%	93.0%	89.0%
Our Lady's Hospital Navan	M	83.2%	75%	75%	83.6%	82.4%	89.1%	82.0%	85.6%
St. Columcille's Hospital	M	83.7%	75%	75%	82.2%	85.1%	87.1%	83.6%	80.2%
St. Luke's General Hospital Kilkenny	M	65.6%	75%	75%	59.5%	70.4%	79.5%	62.1%	56.7%
St. Vincent's University Hospital	M	25.8%	75%	75%	23.8%	24.6%	27.3%	24.7%	23.0%
Wexford General Hospital	M	60.8%	75%	75%	53.8%	58.2%	61.1%	53.2%	54.4%
RCSI Hospitals Group	M	48.6%	75%	75%	36.0%	54.1%	51.8%	38.2%	32.9%
Cavan General Hospital	M	50.1%	75%	75%	20.9%	56.2%	56.0%	23.6%	17.0%
Connolly Hospital	M	39.4%	75%	75%	19.0%	42.4%	39.4%	21.5%	15.8%
Our Lady of Lourdes Hospital	M	51.4%	75%	75%	50.5%	57.0%	54.7%	52.6%	47.7%
Saolta University Health Care Group	M	53.2%	75%	75%	60.4%	52.7%	63.4%	63.9%	55.7%
Galway University Hospitals	M	51.1%	75%	75%	76.6%	51.7%	76.9%	83.7%	63.7%
Letterkenny University Hospital	M	59.0%	75%	75%					
Mayo University Hospital	M	50.3%	75%	75%	43.7%	41.8%	42.9%	39.4%	49.1%
Portiuncula University Hospital	M	52.9%	75%	75%	51.8%	64.2%	61.7%	51.7%	51.9%
Roscommon University Hospital	M	90.3%	75%	75%	90.1%	94.6%	88.2%	92.6%	87.4%
Sligo University Hospital	M	48.9%	75%	75%	42.0%	49.1%	50.2%	41.4%	42.5%
South/South West Hospital Group	M	64.5%	75%	75%	63.2%	62.3%	68.8%	61.7%	65.0%
Bantry General Hospital	M	81.3%	75%	75%	66.8%	68.8%	75.6%	59.9%	74.1%
Cork University Hospital	M	30.2%	75%	75%	29.5%	28.7%	39.1%	31.6%	26.6%
Mallow General Hospital	M	92.0%	75%	75%	91.3%	91.6%	93.2%	91.4%	91.3%
Mercy University Hospital	M	3.8%	75%	75%					
South Tipperary General Hospital	M	66.4%	75%	75%	81.3%	69.3%	76.4%	81.2%	81.4%
UH Kerry	M	58.9%	75%	75%	54.2%	63.9%	65.9%	56.8%	51.7%
UL Hospitals Group	M	76.5%	75%	75%	75.6%	74.0%	76.3%	76.4%	74.6%
Ennis Hospital	M	93.4%	75%	75%	88.1%	89.7%	89.0%	87.5%	88.9%
Nenagh Hospital	M	66.7%	75%	75%	71.2%	64.6%	63.0%	74.6%	65.5%
St. John's Hospital Limerick	M	71.7%	75%	75%	63.9%	67.0%	75.2%	63.9%	
UH Limerick	M	59.3%	75%	75%	65.3%	62.2%	66.4%	68.3%	62.9%

Notes:

1. Source: Acute Medicine Programme

2. Please note the following hospitals have closed their AMAU's Portlaoise Jan 16, Tullamore Jan 19, Letterkenny Apr 18, Mercy Apr 18 & Waterford Jan 18.

% of all medical admissions via AMAU			Reporting Period February 2019											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Oct-18		Nov-18		Dec-18		Jan-19	
					No	%								
National Total	M-1M	31.2%	45%	45%	27,051	31.1%	25,335	33.3%	25,388	32.3%	24,458	30.1%	27,051	31.1%
Dublin Midlands Hospital Group	M-1M	8.7%	45%	45%	4,284	8.6%	3,902	11.5%	3,883	10.2%	3,857	8.0%	4,284	8.6%
MRH Portlaoise	M-1M	0.0%	45%	45%	523	0.0%	382	0.0%	368	0.0%	438	0.0%	523	0.0%
MRH Tullamore	M-1M	1.8%	45%	45%	629	0.0%	587	7.3%	600	6.7%	626	2.6%	629	0.0%
Naas General Hospital	M-1M	19.3%	45%	45%	773	23.4%	757	21.8%	751	20.9%	720	20.7%	773	23.4%
St. James's Hospital	M-1M	0.0%	45%	45%	1,407	0.0%	1,248	0.0%	1,253	0.0%	1,226	0.0%	1,407	0.0%
Tallaght University Hospital	M-1M	20.7%	45%	45%	952	19.5%	928	25.8%	911	21.7%	847	16.9%	952	19.5%
Ireland East Hospital Group	M-1M	43.2%	45%	45%	6,638	42.9%	6,000	44.2%	6,001	44.3%	5,793	42.1%	6,638	42.9%
Mater Misericordiae University Hospital	M-1M	26.5%	45%	45%	1,391	22.9%	1,306	27.0%	1,311	27.1%	1,235	25.3%	1,391	22.9%
MRH Mullingar	M-1M	28.2%	45%	45%	735	44.8%	573	32.5%	602	36.2%	563	29.7%	735	44.8%
Our Lady's Hospital Navan	M-1M	46.9%	45%	45%	540	52.4%	570	50.4%	526	53.0%	507	48.3%	540	52.4%
St. Columcille's Hospital	M-1M	95.0%	45%	45%	571	94.9%	469	95.3%	468	92.9%	449	95.3%	571	94.9%
St. Luke's General Hospital Kilkenny	M-1M	80.2%	45%	45%	1,051	75.8%	932	80.4%	904	78.3%	908	81.4%	1,051	75.8%
St. Vincent's University Hospital	M-1M	27.6%	45%	45%	1,224	20.9%	1,152	26.9%	1,145	27.1%	1,105	25.2%	1,224	20.9%
Wexford General Hospital	M-1M	37.3%	45%	45%	944	34.0%	801	40.0%	865	41.0%	843	31.4%	944	34.0%
RCSI Hospitals Group	M-1M	34.1%	45%	45%	3,961	29.3%	3,682	35.0%	3,707	35.4%	3,586	31.2%	3,961	29.3%
Beaumont Hospital	M-1M	0.0%	45%	45%	1,043	0.0%	1,057	0.0%	974	0.0%	1,025	0.0%	1,043	0.0%
Cavan General Hospital	M-1M	48.4%	45%	45%	919	47.6%	796	48.7%	916	50.5%	788	45.8%	919	47.6%
Connolly Hospital	M-1M	38.7%	45%	45%	850	14.2%	705	35.2%	744	35.2%	753	35.2%	850	14.2%
Our Lady of Lourdes Hospital	M-1M	53.2%	45%	45%	1,149	52.4%	1,124	58.1%	1,073	54.6%	1,020	48.2%	1,149	52.4%
Saolta University Health Care Group	M-1M	30.3%	45%	45%	4,921	31.2%	4,724	32.1%	4,857	30.9%	4,487	29.1%	4,921	31.2%
Galway University Hospitals	M-1M	32.1%	45%	45%	1,583	38.0%	1,509	34.1%	1,531	33.6%	1,391	33.7%	1,583	38.0%
Letterkenny University Hospital	M-1M	22.9%	45%	45%	937	23.8%	916	22.6%	921	24.8%	887	28.3%	937	23.8%
Mayo University Hospital	M-1M	34.7%	45%	45%	956	33.8%	1,009	40.0%	932	33.0%	882	27.9%	956	33.8%
Portiuncula University Hospital	M-1M	21.6%	45%	45%	451	18.4%	385	16.1%	455	22.4%	442	18.1%	451	18.4%
Roscommon University Hospital	M-1M	61.7%	45%	45%	157	63.1%	135	66.7%	150	64.7%	123	62.6%	157	63.1%
Sligo University Hospital	M-1M	30.1%	45%	45%	837	24.6%	770	30.8%	868	28.8%	762	23.8%	837	24.6%
South/South West Hospital Group	M-1M	27.9%	45%	45%	4,556	32.0%	4,438	31.0%	4,453	29.7%	4,401	28.8%	4,556	32.0%
Bantry General Hospital	M-1M	86.2%	45%	45%	387	86.3%	360	86.4%	351	89.5%	357	86.6%	387	86.3%
Cork University Hospital	M-1M	22.2%	45%	45%	1,509	31.1%	1,522	25.7%	1,461	21.1%	1,405	21.9%	1,509	31.1%
Mallow General Hospital	M-1M	85.8%	45%	45%	390	87.4%	385	86.0%	356	86.5%	376	86.4%	390	87.4%
Mercy University Hospital	M-1M	0.1%	45%	45%	464	0.0%	459	0.0%	464	0.0%	448	0.0%	464	0.0%
South Tipperary General Hospital	M-1M	20.0%	45%	45%	683	25.8%	566	32.2%	657	33.6%	631	30.6%	683	25.8%
UH Kerry	M-1M	27.6%	45%	45%	496	27.4%	552	29.2%	525	32.0%	521	25.5%	496	27.4%
UH Waterford	M-1M	1.5%	45%	45%	627	0.0%	586	0.0%	633	0.6%	659	0.0%	627	0.0%
UL Hospitals Group	M-1M	43.3%	45%	45%	2,498	41.9%	2,403	48.0%	2,315	44.1%	2,203	41.7%	2,498	41.9%
Ennis Hospital	M-1M	77.7%	45%	45%	500	75.0%	509	77.6%	496	76.6%	462	79.0%	500	75.0%
Nenagh Hospital	M-1M	73.2%	45%	45%	325	72.0%	305	78.0%	325	71.7%	278	75.2%	325	72.0%
St. John's Hospital Limerick	M-1M	50.0%	45%	45%	329	50.8%	367	47.7%	342	49.7%	308	46.4%	329	50.8%
UH Limerick	M-1M	20.4%	45%	45%	1,344	20.1%	1,222	28.3%	1,152	20.7%	1,155	17.5%	1,344	20.1%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to all medical admissions

% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period February 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Oct-18		Nov-18		Dec-18		Jan-19	
		No.	%		No.	%								
National Total	M-1M	31,849	11.3%	≤11.1%	2,672	11.3%	2,409	10.2%	2,407	10.2%	2,658	10.7%	2,672	11.3%
Children's Health Ireland	M-1M	63	2.9%	≤11.1%	7	5.9%	6	3.8%	1	0.6%	3	2.3%	7	5.9%
Dublin Midlands Hospital Group	M-1M	4,951	11.4%	≤11.1%	385	10.3%	355	10.1%	342	9.4%	393	10.3%	385	10.3%
MRH Portlaoise	M-1M	538	11.2%	≤11.1%	48	11.2%	48	12.6%	30	8.4%	40	10.8%	48	11.2%
MRH Tullamore	M-1M	834	13.5%	≤11.1%	65	10.7%	63	13.0%	61	11.3%	81	13.8%	65	10.7%
Naas General Hospital	M-1M	840	10.4%	≤11.1%	63	9.0%	63	8.8%	63	8.8%	70	9.4%	63	9.0%
St. James's Hospital	M-1M	1,547	11.1%	≤11.1%	120	10.2%	103	9.6%	109	9.5%	105	8.6%	120	10.2%
Tallaght University Hospital	M-1M	1,192	11.5%	≤11.1%	89	10.9%	78	9.1%	79	9.3%	97	10.9%	89	10.9%
Ireland East Hospital Group	M-1M	7,811	11.8%	≤11.1%	624	11.1%	573	10.1%	596	10.6%	668	11.4%	624	11.1%
Mater Misericordiae University Hospital	M-1M	1,901	12.7%	≤11.1%	147	12.3%	128	10.4%	152	12.3%	170	13.3%	147	12.3%
MRH Mullingar	M-1M	737	11.5%	≤11.1%	72	13.1%	52	9.2%	58	10.5%	66	11.2%	72	13.1%
Our Lady's Hospital Navan	M-1M	600	10.6%	≤11.1%	45	9.0%	42	9.2%	54	10.1%	49	9.6%	45	9.0%
St. Columille's Hospital	M-1M	779	14.0%	≤11.1%	52	11.8%	67	12.7%	49	11.0%	60	12.8%	52	11.8%
St. Luke's General Hospital Kilkenny	M-1M	1,293	12.4%	≤11.1%	110	12.2%	88	10.3%	106	12.2%	116	12.9%	110	12.2%
St. Michael's Hospital	M-1M	151	7.4%	≤11.1%	12	6.6%	8	4.9%	11	6.0%	12	6.7%	12	6.6%
St. Vincent's University Hospital	M-1M	1,198	9.7%	≤11.1%	80	7.6%	101	9.7%	82	7.7%	93	8.4%	80	7.6%
Wexford General Hospital	M-1M	1,152	13.0%	≤11.1%	106	12.9%	87	10.8%	84	11.4%	102	12.0%	106	12.9%
RCSI Hospitals Group	M-1M	4,487	10.6%	≤11.1%	380	11.1%	354	10.1%	333	9.6%	355	9.8%	380	11.1%
Beaumont Hospital	M-1M	1,476	12.4%	≤11.1%	126	13.0%	126	12.7%	106	10.7%	104	11.0%	126	13.0%
Cavan General Hospital	M-1M	1,071	10.5%	≤11.1%	85	11.1%	81	9.6%	68	9.1%	92	10.2%	85	11.1%
Connolly Hospital	M-1M	737	9.1%	≤11.1%	65	9.0%	59	9.0%	60	9.0%	60	8.2%	65	9.0%
Our Lady of Lourdes Hospital	M-1M	1,203	10.1%	≤11.1%	104	10.7%	88	8.6%	99	9.4%	99	9.3%	104	10.7%
Saolta University Health Care Group	M-1M	6,309	12.2%	≤11.1%	568	13.0%	456	10.7%	505	11.3%	546	11.5%	568	13.0%
Galway University Hospitals	M-1M	1,914	11.6%	≤11.1%	170	12.5%	158	11.8%	159	11.2%	130	8.8%	170	12.5%
Letterkenny University Hospital	M-1M	1,267	12.7%	≤11.1%	108	12.5%	74	9.0%	88	10.2%	122	13.5%	108	12.5%
Mayo University Hospital	M-1M	1,330	13.3%	≤11.1%	118	14.0%	98	11.0%	113	12.2%	121	13.3%	118	14.0%
Portiuncula University Hospital	M-1M	485	9.8%	≤11.1%	48	11.2%	34	8.2%	42	10.8%	41	9.2%	48	11.2%
Roscommon University Hospital	M-1M	53	3.8%	≤11.1%	9	7.4%	8	7.0%	9	7.1%	4	2.8%	9	7.4%
Sligo University Hospital	M-1M	1,260	14.3%	≤11.1%	115	15.4%	84	12.2%	94	12.9%	128	14.8%	115	15.4%

% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period February 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Oct-18		Nov-18		Dec-18		Jan-19	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	5,650	11.6%	≤11.1%	460	11.0%	445	10.7%	430	10.5%	479	11.0%	460	11.0%
Bantry General Hospital	M-1M	467	11.2%	≤11.1%	29	8.5%	37	10.5%	33	10.0%	30	8.7%	29	8.5%
Cork University Hospital	M-1M	1,994	12.0%	≤11.1%	162	12.0%	142	10.3%	157	11.0%	157	11.0%	162	12.0%
Mallow General Hospital	M-1M	343	8.2%	≤11.1%	30	8.3%	34	10.0%	33	9.1%	29	7.9%	30	8.3%
Mercy University Hospital	M-1M	580	10.8%	≤11.1%	51	12.1%	46	9.7%	39	9.2%	42	9.5%	51	12.1%
South Tipperary General Hospital	M-1M	741	12.0%	≤11.1%	69	11.3%	69	12.1%	53	10.2%	77	11.9%	69	11.3%
UH Kerry	M-1M	691	12.0%	≤11.1%	49	10.3%	51	10.2%	58	11.6%	71	14.1%	49	10.3%
UH Waterford	M-1M	834	12.8%	≤11.1%	70	11.1%	66	12.0%	57	10.8%	73	11.9%	70	11.1%
UL Hospitals Group	M-1M	2,578	9.5%	≤11.1%	248	11.6%	220	9.5%	200	8.9%	214	9.3%	248	11.6%
Ennis Hospital	M-1M	715	12.5%	≤11.1%	69	15.3%	66	13.4%	60	12.4%	55	11.1%	69	15.3%
Nenagh Hospital	M-1M	340	9.9%	≤11.1%	26	9.6%	22	7.4%	23	7.9%	39	11.9%	26	9.6%
St. John's Hospital Limerick	M-1M	210	5.3%	≤11.1%	16	5.3%	14	4.0%	18	5.2%	24	7.0%	16	5.3%
UH Limerick	M-1M	1,313	9.3%	≤11.1%	137	12.3%	118	10.0%	99	8.7%	96	8.4%	137	12.3%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

Surgical patient average length of stay			Reporting Period February 2019					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Oct-18	Nov-18	Dec-18	Jan-19
National Total	M-1M	5.5	≤5.5	5.2	5.4	5.1	6.1	5.2
Dublin Midlands Hospital Group	M-1M	6.9	≤6.8	6.6	6.7	6.4	8.2	6.6
MRH Portlaoise	M-1M	2.7	≤2.7	2.7	3.1	2.8	3.1	2.7
MRH Tullamore	M-1M	4.5	≤4.4	3.4	3.8	3.9	6.5	3.4
Naas General Hospital	M-1M	4.5	≤4.4	5.8	4.5	4.5	5.3	5.8
St. James's Hospital	M-1M	10.0	≤9.9	8.7	11.0	9.7	11.2	8.7
Tallaght University Hospital	M-1M	7.0	≤6.9	7.2	6.1	5.9	8.1	7.2
Ireland East Hospital Group	M-1M	5.9	≤6.0	5.3	5.7	5.6	6.4	5.3
Cappagh National Orthopaedic Hospital	M-1M	4.0	≤4	2.9	3.6	4.3	3.8	2.9
Mater Misericordiae University Hospital	M-1M	7.9	≤7.9	6.4	7.5	6.8	8.0	6.4
MRH Mullingar	M-1M	3.9	≤3.8	4.3	3.6	3.7	4.6	4.3
Our Lady's Hospital Navan	M-1M	2.6	≤2.6	2.1	2.6	2.2	2.4	2.1
St. Columcille's Hospital	M-1M	0.8	≤0.8	0	0.5	2.4	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	5.6	≤5.6	4.9	6.3	5.0	6.3	4.9
St. Michael's Hospital	M-1M	2.1	≤2.1	2	1.9	1.8	2.5	2.0
St. Vincent's University Hospital	M-1M	7.7	≤7.9	7.2	6.6	7.7	8.5	7.2
Wexford General Hospital	M-1M	3.4	≤3.5	4.1	4.6	5.5	6.5	4.1
RCSI Hospitals Group	M-1M	5.8	≤5.8	6.5	5.9	5.7	6.3	6.5
Beaumont Hospital	M-1M	6.7	≤6.7	7.5	6.9	6.8	7.8	7.5
Cavan General Hospital	M-1M	2.7	≤2.7	2.2	2.4	2.3	2.2	2.2
Connolly Hospital	M-1M	5.8	≤5.8	9	6.3	5.2	6.2	9.0
Our Lady of Lourdes Hospital	M-1M	5.2	≤5.2	4.5	5.0	4.8	4.7	4.5
Saolta University Health Care Group	M-1M	4.8	≤4.7	4.6	4.9	4.1	5.5	4.6
Galway University Hospitals	M-1M	5.7	≤5.6	5.7	6.0	4.7	7.0	5.7
Letterkenny University Hospital	M-1M	4.5	≤4.4	4.3	4.7	4.5	5.2	4.3
Mayo University Hospital	M-1M	5.2	≤5.3	6.2	5.8	8.8	7.2	6.2
Portiuncla University Hospital	M-1M	4.0	≤4.1	4.8	4.2	4.5	3.9	4.8
Sligo University Hospital	M-1M	3.3	≤3.2	3	3.1	2.9	3.4	3.0
South/South West Hospital Group	M-1M	4.8	≤4.8	4.1	4.5	4.0	4.9	4.1
Cork University Hospital	M-1M	7.9	≤7.9	7.3	7.2	6.1	7.6	7.3
Lourdes Orthopaedic Hospital Kilcreene	M-1M	2.7	≤2.7	2.5	3.0	2.9	2.6	2.5
Mallow General Hospital	M-1M	0.9	≤0.9	0.5	0.8	1.0	1.0	0.5
Mercy University Hospital	M-1M	5.4	≤5.4	4.6	5.4	5.9	5.5	4.6
South Infirmary Victoria University Hospital	M-1M	2.9	≤2.9	2.6	3.2	2.8	3.2	2.6
South Tipperary General Hospital	M-1M	3.9	≤3.8	5.1	4.5	3.5	4.9	5.1
UH Kerry	M-1M	4.4	≤4.5	3.6	3.8	4.7	4.2	3.6
UH Waterford	M-1M	5.2	≤5.2	4.7	5.4	4.6	5.8	4.7
UL Hospitals Group	M-1M	5.1	≤5.1	4.5	4.9	4.6	6.1	4.5
Croom Orthopaedic Hospital	M-1M	5.4	≤5.4	4.6	6.0	5.8	4.8	4.6
St. John's Hospital Limerick	M-1M	1.7	≤1.6	1.6	1.9	1.9	2.3	1.6
UH Limerick	M-1M	5.7	≤5.6	5	5.2	5.1	7.0	5.0

Notes:

1. Source : HPO HIPE Data

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3. Tallaght data is inclusive of Tallaght Children's Hospital.

4. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period February 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Oct-18		Nov-18		Dec-18		Jan-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	39,012	74.2%	82%	2,433	74.3%	3,405	75.1%	3,167	75.0%	2,592	70.0%	2,433	74.3%
Dublin Midlands Hospital Group	M-1M	4,493	60.0%	76.4%	281	57.0%	408	61.4%	359	54.7%	274	48.8%	281	57.0%
MRH Portlaoise	M-1M	312	81.9%	85.0%	16	80.0%	22	71.0%	23	85.2%	16	80.0%	16	80.0%
MRH Tullamore	M-1M	1,485	90.1%	92.4%	98	86.7%	159	91.4%	105	91.3%	68	81.0%	98	86.7%
Naas General Hospital	M-1M	204	81.9%	86.3%	4	80.0%	18	72.0%	15	71.4%	13	81.3%	4	80.0%
St. James's Hospital	M-1M	851	29.0%	36.5%	73	31.6%	71	30.9%	83	28.3%	65	23.7%	73	31.6%
Tallaght University Hospital	M-1M	1,641	72.2%	79.7%	90	72.6%	138	67.6%	133	66.5%	112	66.7%	90	72.6%
Ireland East Hospital Group	M-1M	11,214	86.1%	90.3%	725	86.5%	970	88.2%	938	86.1%	743	83.0%	725	86.5%
Cappagh National Orthopaedic Hospital	M-1M	2,624	98.1%	98.1%	204	99.0%	221	98.7%	239	97.2%	196	98.5%	204	99.0%
Mater Misericordiae University Hospital	M-1M	2,537	78.0%	85.0%	159	78.3%	201	79.8%	195	73.0%	174	73.7%	159	78.3%
MRH Mullingar	M-1M	442	89.3%	90.3%	29	87.9%	49	94.2%	42	91.3%	27	93.1%	29	87.9%
Our Lady's Hospital Navan	M-1M	818	89.8%	89.8%	53	91.4%	94	93.1%	60	92.3%	53	89.8%	53	91.4%
Royal Victoria Eye and Ear Hospital	M-1M	1,196	74.6%	82.1%	51	76.1%	77	77.0%	91	77.1%	59	64.8%	51	76.1%
St. Luke's General Hospital Kilkenny	M-1M	250	79.9%	85.0%	6	66.7%	32	78.0%	34	85.0%	15	68.2%	6	66.7%
St. Michael's Hospital	M-1M	835	92.8%	92.8%	61	92.4%	49	89.1%	67	89.3%	51	94.4%	61	92.4%
St. Vincent's University Hospital	M-1M	2,232	87.4%	87.4%	152	83.1%	218	90.1%	199	90.5%	161	82.6%	152	83.1%
Wexford General Hospital	M-1M	280	88.3%	88.3%	10	76.9%	29	87.9%	11	91.7%	7	70.0%	10	76.9%
RCSI Hospitals Group	M-1M	4,149	68.4%	75.8%	247	65.3%	368	67.5%	346	69.6%	319	67.3%	247	65.3%
Beaumont Hospital	M-1M	2,445	61.8%	69.3%	167	59.9%	209	60.4%	201	62.4%	195	60.9%	167	59.9%
Cavan General Hospital	M-1M	181	79.0%	85.0%	22	100.0%	16	69.6%	9	90.0%	12	80.0%	22	100.0%
Connolly Hospital	M-1M	674	77.1%	84.6%	21	63.6%	63	75.9%	59	79.7%	55	76.4%	21	63.6%
Louth County Hospital	M-1M	43	100.0%	100%	7	100.0%	3	100.0%	6	100.0%	0	0.0%	7	100.0%
Our Lady of Lourdes Hospital	M-1M	806	83.6%	85.0%	30	81.1%	77	85.6%	71	83.5%	57	85.1%	30	81.1%
Saolta University Health Care Group	M-1M	5,622	61.1%	72.4%	267	59.9%	438	60.5%	363	62.3%	330	54.1%	267	59.9%
Galway University Hospitals	M-1M	2,125	43.9%	51.4%	119	46.5%	170	42.9%	139	44.0%	143	38.0%	119	46.5%
Letterkenny University Hospital	M-1M	826	71.1%	78.6%	47	70.1%	86	72.9%	62	75.6%	70	73.7%	47	70.1%
Mayo University Hospital	M-1M	997	78.3%	85.0%	16	88.9%	16	76.2%	13	92.9%	10	71.4%	16	88.9%
Portiuncula University Hospital	M-1M	234	70.7%	78.2%	9	56.3%	26	72.2%	22	62.9%	12	66.7%	9	56.3%
Sligo University Hospital	M-1M	1,440	90.1%	90.1%	76	85.4%	140	91.5%	127	93.4%	95	88.8%	76	85.4%

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period February 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Oct-18		Nov-18		Dec-18		Jan-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	10,279	77.6%	82.5%	714	79.6%	921	78.9%	906	81.0%	697	76.7%	714	79.6%
Cork University Hospital	M-1M	2,211	60.1%	67.6%	99	55.3%	152	58.7%	150	61.7%	136	60.7%	99	55.3%
Lourdes Orthopaedic Hospital Kilcreene	M-1M	859	98.3%	98.3%	64	98.5%	88	98.9%	88	100.0%	50	98.0%	64	98.5%
Mallow General Hospital	M-1M	82	88.2%	95.7%	2	100.0%	9	90.0%	8	80.0%	4	80.0%	2	100.0%
Mercy University Hospital	M-1M	1,275	88.0%	88.0%	82	85.4%	125	86.8%	120	90.9%	100	84.0%	82	85.4%
South Infirmary Victoria University Hospital	M-1M	3,340	85.6%	85.6%	295	88.9%	308	85.8%	301	87.8%	223	83.5%	295	88.9%
South Tipperary General Hospital	M-1M	498	74.8%	82.3%	19	65.5%	42	68.9%	53	73.6%	31	68.9%	19	65.5%
UH Kerry	M-1M	627	73.6%	78.6%	55	79.7%	73	85.9%	52	80.0%	56	76.7%	55	79.7%
UH Waterford	M-1M	1,387	80.2%	85.0%	98	78.4%	124	77.5%	134	81.2%	97	77.6%	98	78.4%
UL Hospitals Group	M-1M	3,255	91.4%	91.6%	199	88.8%	300	89.6%	255	91.4%	229	90.2%	199	88.8%
Croom Orthopaedic Hospital	M-1M	852	93.6%	93.6%	63	91.3%	85	90.4%	70	95.9%	55	88.7%	63	91.3%
St. John's Hospital Limerick	M-1M	964	97.5%	97.5%	58	98.3%	99	98.0%	87	92.6%	70	97.2%	58	98.3%
UH Limerick	M-1M	1,439	86.5%	86.5%	78	81.3%	116	82.9%	98	87.5%	104	86.7%	78	81.3%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% day case rate for Elective Laparoscopic Cholecystectomy

Reporting Period February 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Oct-18		Nov-18		Dec-18		Jan-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	3,539	45.4%	60%	215	51.2%	339	44.5%	291	45.4%	209	47.8%	215	51.2%
Dublin Midlands Hospital Group	M-1M	531	54.8%	60%	32	71.9%	44	63.6%	48	64.6%	33	60.6%	32	71.9%
MRH Portlaoise	M-1M	105	31%	60%	5	60.0%	11	36.4%	7	42.9%	5	60.0%	5	60.0%
MRH Tullamore	M-1M	84	68%	60%	5	100.0%	8	87.5%	6	66.7%	5	100.0%	5	100.0%
Naas General Hospital	M-1M	152	59.2%	60%	9	77.8%	5	40.0%	17	58.8%	6	50.0%	9	77.8%
St. James's Hospital	M-1M	71	54%	60%	6	83.3%	7	71.4%	9	55.6%	7	71.4%	6	83.3%
Tallaght University Hospital	M-1M	119	62.2%	60%	7	42.9%	13	76.9%	9	100.0%	10	40.0%	7	42.9%
Ireland East Hospital Group	M-1M	834	59%	60%	44	50.0%	73	43.8%	66	57.6%	47	42.6%	44	50.0%
Mater Misericordiae University Hospital	M-1M	119	50%	60%	2	50.0%	15	33.3%	5	100.0%	9	22.2%	2	50.0%
MRH Mullingar	M-1M	118	50.0%	60%	7	42.9%	15	26.7%	14	42.9%	5	60.0%	7	42.9%
Our Lady's Hospital Navan	M-1M	96	97%	60%	7	100.0%	6	100.0%	11	100.0%	9	77.8%	7	100.0%
St. Columille's Hospital	M-1M	35	100%	60%	5	100.0%	4	100.0%	4	100.0%	2	100.0%	5	100.0%
St. Luke's General Hospital Kilkenny	M-1M	122	76.2%	60%	4	75.0%	10	60.0%	14	64.3%	8	62.5%	4	75.0%
St. Michael's Hospital	M-1M	135	1%	60%	12	0.0%	12	0.0%	12	0.0%	12	0.0%	12	0.0%
St. Vincent's University Hospital	M-1M	39	66.7%	60%	4	50.0%	5	100.0%	2	50.0%	2	50.0%	4	50.0%
Wexford General Hospital	M-1M	170	74%	60%	3	33.3%	6	33.3%	4	50.0%	0	0.0%	3	33.3%
RCSI Hospitals Group	M-1M	468	49%	60%	22	54.5%	61	60.7%	44	47.7%	28	60.7%	22	54.5%
Beaumont Hospital	M-1M	61	5%	60%	2	0.0%	5	0.0%	7	0.0%	3	0.0%	2	0.0%
Cavan General Hospital	M-1M	130	69%	60%	9	55.6%	16	81.3%	6	66.7%	6	83.3%	9	55.6%
Connolly Hospital	M-1M	88	54.5%	60%	0	0.0%	13	76.9%	9	66.7%	9	44.4%	0	0.0%
Louth County Hospital	M-1M	106	84%	60%	10	60.0%	15	93.3%	15	73.3%	7	100.0%	10	60.0%
Our Lady of Lourdes Hospital	M-1M	83	1%	60%	1	100.0%	12	0.0%	7	0.0%	3	33.3%	1	100.0%
Saolta University Health Care Group	M-1M	612	27.1%	60%	25	40.0%	49	26.5%	36	33.3%	26	26.9%	25	40.0%
Galway University Hospitals	M-1M	72	63%	60%	3	66.7%	7	57.1%	6	33.3%	2	0.0%	3	66.7%
Letterkenny University Hospital	M-1M	171	39%	60%	9	44.4%	19	31.6%	11	45.5%	12	41.7%	9	44.4%
Mayo University Hospital	M-1M	181	1%	60%	5	0.0%	4	0.0%	5	0.0%	1	0.0%	5	0.0%
Portiuncula University Hospital	M-1M	85	39%	60%	4	25.0%	11	27.3%	6	33.3%	2	0.0%	4	25.0%
Roscommon University Hospital	M-1M	15	47%	60%	0	0.0%	2	0.0%	2	0.0%	1	100.0%	0	0.0%
Sligo University Hospital	M-1M	88	15.9%	60%	4	75.0%	6	0.0%	6	50.0%	8	12.5%	4	75.0%

% day case rate for Elective Laparoscopic Cholecystectomy

Reporting Period February 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Oct-18		Nov-18		Dec-18		Jan-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	840	46.9%	60%	70	52.9%	82	47.6%	74	37.8%	61	55.7%	70	52.9%
Bantry General Hospital	M-1M	28	43%	60%	1	0.0%	5	20.0%	4	25.0%	2	0.0%	1	0.0%
Cork University Hospital	M-1M	46	30%	60%	4	50.0%	4	25.0%	0	0.0%	0	0.0%	4	50.0%
Mallow General Hospital	M-1M	88	62.5%	60%	6	100.0%	5	60.0%	5	80.0%	8	50.0%	6	100.0%
Mercy University Hospital	M-1M	258	46.1%	60%	20	55.0%	28	50.0%	27	44.4%	21	52.4%	20	55.0%
South Infirmary Victoria University Hospital	M-1M	95	69.5%	60%	12	66.7%	10	60.0%	11	54.5%	2	100.0%	12	66.7%
South Tipperary General Hospital	M-1M	130	7%	60%	4	0.0%	8	12.5%	14	0.0%	9	33.3%	4	0.0%
UH Kerry	M-1M	120	63%	60%	11	45.5%	16	62.5%	3	33.3%	11	72.7%	11	45.5%
UH Waterford	M-1M	75	58.7%	60%	12	41.7%	6	50.0%	10	40.0%	8	75.0%	12	41.7%
UL Hospitals Group	M-1M	254	13%	60%	22	27.3%	30	6.7%	23	8.7%	14	14.3%	22	27.3%
Ennis Hospital	M-1M	0	0%	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0%	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	230	14%	60%	22	27.3%	29	6.9%	22	9.1%	12	16.7%	22	27.3%
UH Limerick	M-1M	24	13%	60%	0	0.0%	1	0.0%	1	0.0%	2	0.0%	0	0.0%

Notes:

1. Source : HPO HIPE Data
2. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
3. The total number refers to number of Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period February 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Oct-18		Nov-18		Dec-18		Jan-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	9,808	2.0%	≤3%	717	2.1%	769	1.9%	770	1.9%	796	1.9%	717	2.1%
Dublin Midlands Hospital Group	M-1M	1,716	2.7%	≤3%	121	2.7%	157	2.8%	126	2.3%	149	2.5%	121	2.7%
MRH Portlaoise	M-1M	239	3.4%	≤3%	18	3.8%	25	4.1%	20	3.4%	25	4.0%	18	3.8%
MRH Tullamore	M-1M	335	3.0%	≤3%	15	2.0%	35	3.6%	26	2.7%	32	3.2%	15	2.0%
Naas General Hospital	M-1M	109	2.3%	≤3%	13	4.2%	6	1.4%	9	2.1%	9	2.1%	13	4.2%
St. James's Hospital	M-1M	571	2.7%	≤3%	37	2.4%	45	2.6%	38	2.2%	48	2.5%	37	2.4%
Tallaght University Hospital	M-1M	462	2.3%	≤3%	38	2.7%	46	2.5%	33	1.8%	35	1.9%	38	2.7%
Ireland East Hospital Group	M-1M	2,184	1.8%	≤3%	151	1.8%	160	1.6%	187	1.8%	169	1.5%	151	1.8%
Capragh National Orthopaedic Hospital	M-1M	2	0.0%	≤3%	1	0.2%	0	0.0%	0	0.0%	0	0.0%	1	0.2%
Mater Misericordiae University Hospital	M-1M	698	2.3%	≤3%	43	2.0%	45	1.8%	74	2.8%	51	1.8%	43	2.0%
MRH Mullingar	M-1M	313	3.4%	≤3%	29	4.7%	27	3.3%	18	2.3%	33	3.8%	29	4.7%
Our Lady's Hospital Navan	M-1M	12	0.2%	≤3%	0	0.0%	0	0.0%	1	0.2%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	102	0.6%	≤3%	6	0.6%	5	0.5%	3	0.2%	3	0.2%	6	0.6%
St. Columille's Hospital	M-1M	0	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	314	3.9%	≤3%	28	5.2%	31	4.2%	22	3.1%	23	3.2%	28	5.2%
St. Michael's Hospital	M-1M	32	0.6%	≤3%	1	0.3%	4	1.1%	2	0.6%	6	1.3%	1	0.3%
St. Vincent's University Hospital	M-1M	527	1.9%	≤3%	35	1.9%	37	1.6%	50	2.1%	45	1.7%	35	1.9%
Wexford General Hospital	M-1M	184	2.4%	≤3%	8	1.5%	11	1.6%	17	2.4%	8	1.2%	8	1.5%
RCSI Hospitals Group	M-1M	1,487	2.3%	≤3%	122	2.6%	113	2.0%	116	2.0%	114	2.0%	122	2.6%
Beaumont Hospital	M-1M	793	2.4%	≤3%	57	2.5%	57	2.0%	66	2.4%	60	2.1%	57	2.5%
Cavan General Hospital	M-1M	117	1.6%	≤3%	8	1.6%	10	1.6%	6	0.9%	8	1.3%	8	1.6%
Connolly Hospital	M-1M	148	1.6%	≤3%	15	2.2%	13	1.6%	11	1.2%	12	1.5%	15	2.2%
Louth County Hospital	M-1M	0	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	429	4.0%	≤3%	42	5.5%	33	3.7%	33	3.7%	34	3.4%	42	5.5%
Saolta University Health Care Group	M-1M	2,054	2.1%	≤3%	154	2.3%	162	2.2%	141	1.8%	169	2.1%	154	2.3%
Galway University Hospitals	M-1M	879	2.3%	≤3%	70	2.5%	78	2.4%	67	2.0%	74	2.2%	70	2.5%
Letterkenny University Hospital	M-1M	415	3.2%	≤3%	36	3.6%	30	2.8%	26	2.5%	43	4.3%	36	3.6%
Mayo University Hospital	M-1M	156	1.6%	≤3%	9	1.8%	7	4.2%	4	2.7%	3	0.8%	9	1.8%
Portiuncula University Hospital	M-1M	177	2.9%	≤3%	9	2.0%	13	2.4%	13	2.5%	15	2.5%	9	2.0%
Roscommon University Hospital	M-1M	1	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Sliigo University Hospital	M-1M	426	2.2%	≤3%	30	2.1%	34	2.1%	31	1.8%	34	1.8%	30	2.1%

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period February 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Oct-18		Nov-18		Dec-18		Jan-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	1,835	1.9%	≤3%	135	2.0%	137	1.6%	161	1.9%	166	2.0%	135	2.0%
Cork University Hospital	M-1M	541	3.2%	≤3%	35	2.9%	31	2.4%	39	3.1%	48	3.7%	35	2.9%
Mallow General Hospital	M-1M	2	0.1%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	274	2.1%	≤3%	20	2.2%	24	2.2%	24	2.1%	23	2.0%	20	2.2%
South Infirmary Victoria University Hospital	M-1M	233	1.0%	≤3%	15	1.0%	27	1.3%	21	1.1%	21	1.0%	15	1.0%
South Tipperary General Hospital	M-1M	120	1.9%	≤3%	10	2.1%	6	1.1%	13	2.3%	13	2.1%	10	2.1%
UH Kerry	M-1M	217	2.1%	≤3%	16	2.1%	15	1.7%	29	3.1%	19	2.0%	16	2.1%
UH Waterford	M-1M	446	2.1%	≤3%	39	2.5%	33	1.8%	35	1.9%	42	2.3%	39	2.5%
UL Hospitals Group	M-1M	532	1.4%	≤3%	34	1.3%	40	1.3%	39	1.2%	29	0.9%	34	1.3%
Croom Hospital	M-1M	34	1.3%	≤3%	0	0.0%	1	0.5%	4	1.6%	2	0.9%	0	0.0%
Ennis Hospital	M-1M	1	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	1	0.0%	≤3%	0	0.0%	1	0.3%	0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	496	2.7%	≤3%	34	2.6%	38	2.5%	35	2.3%	27	1.8%	34	2.6%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght University Hospital includes Tallaght paediatric data

No. of beds subject to delayed discharges				Reporting Period February 2019								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-18	Dec-18	Jan-19	Feb-19
National Total	M	476	≤550	≤550	637	15.8%	568	12.1%	584	476	562	637
Children's Health Ireland	M	5			3		19	-84.2%	6	5	5	3
Dublin Midlands Hospital Group	M	114			154		123	25.2%	135	114	136	154
MRH Portlaoise	M	3			2		1	100.0%	4	3	3	2
MRH Tullamore	M	9			11		10	10.0%	9	9	7	11
Naas General Hospital	M	10			17		12	41.7%	12	10	15	17
St. James's Hospital	M	61			77		54	42.6%	75	61	68	77
Tallaght University Hospital	M	31			47		46	2.2%	35	31	43	47
Ireland East Hospital Group	M	141			161		167	-3.6%	162	141	149	161
Cappagh National Orthopaedic Hospital	M	12			9		13	-30.8%	11	12	2	9
Mater Misericordiae University Hospital	M	42			47		49	-4.1%	52	42	51	47
MRH Mullingar	M	1			1		1	0.0%	1	1	1	1
Our Lady's Hospital Navan	M	3			6		7	-14.3%	8	3	4	6
St. Columcille's Hospital	M	14			13		12	8.3%	11	14	11	13
St. Luke's General Hospital Kilkenny	M	10			17		17	0.0%	13	10	16	17
St. Michael's Hospital	M	5			16		13	23.1%	5	5	8	16
St. Vincent's University Hospital	M	32			36		33	9.1%	38	32	37	36
Wexford General Hospital	M	22			16		22	-27.3%	23	22	19	16
RCSI Hospitals Group	M	107			151		116	30.2%	125	107	126	151
Beaumont Hospital	M	36			64		47	36.2%	51	36	53	64
Cavan General Hospital	M	11			9		14	-35.7%	17	11	7	9
Connolly Hospital	M	14			36		15	140.0%	21	14	27	36
Our Lady of Lourdes Hospital	M	46			42		40	5.0%	36	46	39	42
Saolta University Health Care Group	M	48			58		60	-3.3%	64	48	50	58
Galway University Hospitals	M	17			21		24	-12.5%	18	17	21	21
Letterkenny University Hospital	M	17			12		8	50.0%	20	17	7	12
Mayo University Hospital	M	6			13		15	-13.3%	9	6	10	13
Portiuncla University Hospital	M	1			6		3		4	1	5	6
Roscommon University Hospital	M	1			1		2	-50.0%	4	1	1	1
Sligo University Hospital	M	6			5		8	-37.5%	9	6	6	5
South/South West Hospital Group	M	53			95		80	18.8%	79	53	82	95
Bantry General Hospital	M	3			6		7	-14.3%	5	3	6	6
Cork University Hospital	M	14			29		22	31.8%	21	14	23	29
Mallow General Hospital	M	2			0		3	-100.0%	1	2	1	0
Mercy University Hospital	M	11			20		16	25.0%	10	11	17	20
South Infirmary Victoria University Hospital	M	3			4		3	33.3%	2	3	1	4
South Tipperary General Hospital	M	10			5		7	-28.6%	9	10	7	5
UH Kerry	M	3			10		4	150.0%	12	3	10	10
UH Waterford	M	7			21		18	16.7%	19	7	17	21
UL Hospitals Group	M	8			15		3	400.0%	13	8	14	15
Ennis Hospital	M	0			0		0		0	0	0	0
Nenagh Hospital	M	2			5		0		1	2	1	5
St. John's Hospital Limerick	M	0			1		0		1	0	2	1
UH Limerick	M	6			9		3	200.0%	11	6	11	9

Notes:

1. Data sourced from BIU Acute□
2. Awaiting on individual hospital targets

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period February 2019					
Reporting Level	Reporting Frequency	Target/EA Full Year	Nov-18			Dec-18			Jan-19			Feb-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	M	<1	30	315,119	1.0	30	306,283	1.0	23	324,688	0.7	28	273,948	1.0
Children's Health Ireland	M	<1	2	9,200	2.2	1	8,887	1.1	0	8,790	0.0	1	8,124	1.2
Dublin Midlands Hospital Group	M	<1	4	56,644	0.7	8	54,395	1.5	9	58,556	1.5	7	52,937	1.3
Coombe Women and Infants University Hospital	M	<1	0	4,449	0.0	3	4,368	6.9	0	4,431	0.0	0	4,209	0.0
MRH Portlaoise	M	<1	0	3,680	0.0	0	3,672	0.0	0	4,034	0.0	0	3,451	0.0
MRH Tullamore	M	<1	0	5,411	0.0	0	5,243	0.0	0	5,586	0.0	0	5,002	0.0
Naas General Hospital	M	<1	1	6,044	1.7	1	5,635	1.8	2	6,407	3.1	0	5,686	0.0
St. James's Hospital	M	<1	2	20,064	1.0	2	19,264	1.0	4	20,887	1.9	5	19,007	2.6
St. Luke's Radiation Oncology Network	M	<1	0	3,581	0.0	1	3,286	3.0	0	3,271	0.0	0	3,407	0.0
Tallaght University Hospital	M	<1	1	13,415	0.7	1	12,927	0.8	3	13,940	2.2	2	12,175	1.6
Ireland East Hospital Group	M	<1	10	66,992	1.5	9	65,271	1.4	3	71,762	0.4	2	46,738	0.4
Cappagh National Orthopaedic Hospital	M	<1	0	2,304	0.0	0	2,045	0.0	0	2,001	0.0	0	1,559	0.0
Mater Misericordiae University Hospital	M	<1	1	17,944	0.6	4	17,592	2.3	1	19,041	0.5			
MRH Mullingar	M	<1	2	5,472	3.7	0	5,196	0.0	0	5,917	0.0	0	5,192	0.0
National Maternity Hospital	M	<1	1	3,343	3.0	0	2,749	0.0	0	3,083	0.0	0	2,793	0.0
Our Lady's Hospital Navan	M	<1	0	2,668	0.0	0	2,588	0.0	0	2,831	0.0	0	2,287	0.0
Royal Victoria Eye and Ear Hospital	M	<1	0	513	0.0	0	463	0.0	0	418	0.0	0	297	0.0
St. Columcille's Hospital	M	<1	0	3,284	0.0	0	3,178	0.0	0	3,640	0.0	0	3,130	0.0
St. Luke's General Hospital Kilkenny	M	<1	0	6,776	0.0	1	6,668	1.5	0	7,633	0.0	0	7,090	0.0
St. Michael's Hospital	M	<1	0	1,800	0.0	1	1,876	5.3	0	2,338	0.0	0	2,277	0.0
St. Vincent's University Hospital	M	<1	6	16,648	3.6	3	16,451	1.8	2	18,115	1.1	1	16,258	0.6
Wexford General Hospital	M	<1	0	6,240	0.0	0	6,465	0.0	0	6,745	0.0	1	5,855	1.7
RCSI Hospitals Group	M	<1	4	49,467	0.8	3	48,055	0.6	1	52,051	0.2	7	46,549	1.5
Beaumont Hospital	M	<1	4	19,920	2.0	2	19,546	1.0	0	21,022	0.0	2	18,506	1.1
Cavan General Hospital	M	<1	0	6,377	0.0	0	5,843	0.0	0	6,650	0.0	0	5,836	0.0
Connolly Hospital	M	<1	0	7,993	0.0	0	7,522	0.0	1	8,551	1.2	2	7,850	2.5
Louth County Hospital	M	<1	0	7	0.0	0	0	#DIV/0!	0	7	0.0	0	6	0.0
Our Lady of Lourdes Hospital	M	<1	0	11,021	0.0	1	11,054	0.9	0	11,620	0.0	2	10,640	1.9
Rotunda Hospital	M	<1	0	4,149	0.0	0	4,090	0.0	0	4,201	0.0	1	3,711	2.7
Saolta University Health Care Group	M	<1	3	54,480	0.6	3	53,155	0.6	5	57,072	0.9	7	51,753	1.4
Galway University Hospitals	M	<1	2	21,964	0.9	1	21,609	0.5	3	23,423	1.3	2	20,833	1.0
Letterkenny University Hospital	M	<1	0	9,355	0.0	1	9,135	1.1	1	9,511	1.1	3	9,510	3.2
Mayo University Hospital	M	<1	1	7,707	1.3	0	7,600	0.0	0	8,041	0.0	1	7,204	1.4
Portlinculla University Hospital	M	<1	0	4,019	0.0	0	3,969	0.0	1	4,205	2.4	0	3,680	0.0
Roscommon University Hospital	M	<1	0	1,467	0.0	0	1,424	0.0	0	1,503	0.0	1	1,280	7.8
Sligo University Hospital	M	<1	0	9,968	0.0	1	9,418	1.1	0	10,389	0.0	0	9,246	0.0

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period February 2019					
Reporting Level	Reporting Frequency	Target/EA Full Year	Nov-18			Dec-18			Jan-19			Feb-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
South/South West Hospital Group	M	<1	4	55,950	0.7	4	54,811	0.7	3	53,808	0.6	2	47,287	0.4
Bantry General Hospital	M	<1	0	1,446	0.0	0	1,511	0.0	0	1,656	0.0	0	1,476	0.0
Cork University Hospital	M	<1	2	21,813	0.9	4	20,934	1.9	1	17,485	0.6	1	15,360	0.7
Cork University Maternity Hospital	M	<1												
Lourdes Orthopaedic Hospital Kilcreene	M	<1	0	276	0.0	0	167	0.0	0	237	0.0	0	181	0.0
Mallow General Hospital	M	<1	0	1,454	0.0	0	1,340	0.0	0	1,528	0.0	0	1,340	0.0
Mercy University Hospital	M	<1	1	5,661	1.8	0	5,548	0.0	0	5,959	0.0	0	5,342	0.0
South Infirmary Victoria University Hospital	M	<1	0	2,022	0.0	0	1,713	0.0	0	1,912	0.0	0	1,697	0.0
South Tipperary General Hospital	M	<1	0	5,612	0.0	0	5,645	0.0	1	6,218	1.6	0	5,147	0.0
UH Kerry	M	<1	0	6,612	0.0	0	6,512	0.0	0	6,728	0.0	0	5,923	0.0
UH Waterford	M	<1	1	11,054	0.9	0	11,441	0.0	1	12,085	0.8	1	10,821	0.9
UL Hospitals Group	M	<1	3	22,386	1.3	2	21,709	0.9	2	22,649	0.9	2	20,560	1.0
Croom Orthopaedic Hospital	M	<1	0	738	0.0	0	600	0.0	0	528	0.0	0	495	0.0
Ennis Hospital	M	<1	0	1,713	0.0	0	1,748	0.0	0	1,770	0.0	0	1,590	0.0
Nenagh Hospital	M	<1	0	1,404	0.0	0	1,203	0.0	0	1,472	0.0	0	1,348	0.0
St. John's Hospital Limerick	M	<1	0	2,528	0.0	0	2,325	0.0	0	2,661	0.0	0	2,355	0.0
UH Limerick	M	<1	3	13,275	2.3	2	13,367	1.5	2	13,808	1.4	2	12,624	1.6
UMH Limerick	M	<1	0	2,728	0.0	0	2,466	0.0	0	2,410	0.0	0	2,148	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital cases and bed days prior to 2019 reporting

Rate of new cases of hospital acquired C. difficile infection						Reporting Period February 2019								
Reporting Level	Reporting Frequency	Target/EA Full Year	Nov-18			Dec-18			Jan-19			Feb-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	M	<2	62	315,119	2.0	65	306,283	2.1	74	324,688	2.3	55	273,948	2.0
Children's Health Ireland	M	<2	0	9,200	0.0	0	8,887	0.0	0	8,790	0.0	0	8,124	0.0
Dublin Midlands Hospital Group	M	<2	10	56,644	1.8	13	54,395	2.4	14	58,556	2.4	14	52,937	2.6
Coombe Women and Infants University Hospital	M	<2	0	4,449	0.0	0	4,368	0.0	0	4,431	0.0	0	4,209	0.0
MRH Portlaoise	M	<2	0	3,680	0.0	0	3,672	0.0	0	4,034	0.0	0	3,451	0.0
MRH Tullamore	M	<2	1	5,411	1.8	3	5,243	5.7	0	5,586	0.0	1	5,002	2.0
Naas General Hospital	M	<2	2	6,044	3.3	1	5,635	1.8	2	6,407	3.1	3	5,686	5.3
St. James's Hospital	M	<2	5	20,064	2.5	6	19,264	3.1	7	20,887	3.4	6	19,007	3.2
St. Luke's Radiation Oncology Network	M	<2	0	3,581	0.0	0	3,286	0.0	0	3,271	0.0	0	3,407	0.0
Tallaght University Hospital	M	<2	2	13,415	1.5	3	12,927	2.3	5	13,940	3.6	4	12,175	3.3
Ireland East Hospital Group	M	<2	10	66,992	1.5	16	65,271	2.5	18	71,762	2.5	2	46,738	0.4
Cappagh National Orthopaedic Hospital	M	<2	1	2,304	4.3	0	2,045	0.0	0	2,001	0.0	0	1,559	0.0
Mater Misericordiae University Hospital	M	<2	2	17,944	1.1	4	17,592	2.3	8	19,041	4.2			
MRH Mullingar	M	<2	0	5,472	0.0	0	5,196	0.0	0	5,917	0.0	1	5,192	1.9
National Maternity Hospital	M	<2	0	3,343	0.0	0	2,749	0.0	0	3,083	0.0	0	2,793	0.0
Our Lady's Hospital Navan	M	<2	1	2,668	3.7	0	2,588	0.0	1	2,831	3.5	0	2,287	0.0
Royal Victoria Eye and Ear Hospital	M	<2	0	513	0.0	0	463	0.0	0	418	0.0	0	297	0.0
St. Columille's Hospital	M	<2	0	3,284	0.0	1	3,178	3.1	0	3,640	0.0	0	3,130	0.0
St. Luke's General Hospital Kilkenny	M	<2	0	6,776	0.0	3	6,668	4.5	1	7,633	1.3	0	7,090	0.0
St. Michael's Hospital	M	<2	0	1,800	0.0	0	1,876	0.0	0	2,338	0.0	0	2,277	0.0
St. Vincent's University Hospital	M	<2	5	16,648	3.0	6	16,451	3.6	2	18,115	1.1	1	16,258	0.6
Wexford General Hospital	M	<2	1	6,240	1.6	2	6,465	3.1	6	6,745	8.9	0	5,855	0.0
RCSI Hospitals Group	M	<2	13	49,467	2.6	13	48,055	2.7	16	52,051	3.1	11	46,549	2.4
Beaumont Hospital	M	<2	8	19,920	4.0	9	19,546	4.6	12	21,022	5.7	7	18,506	3.8
Cavan General Hospital	M	<2	1	6,377	1.6	1	5,843	1.7	2	6,650	3.0	2	5,836	3.4
Connolly Hospital	M	<2	3	7,993	3.8	2	7,522	2.7	1	8,551	1.2	2	7,850	2.5
Louth County Hospital	M	<2	0	7	0.0	0	0	0.0	0	7	0.0	0	6	0.0
Our Lady of Lourdes Hospital	M	<2	1	11,021	0.9	1	11,054	0.9	1	11,620	0.9	0	10,640	0.0
Rotunda Hospital	M	<2	0	4,149	0.0	0	4,090	0.0	0	4,201	0.0	0	3,711	0.0
Saolta University Health Care Group	M	<2	8	54,480	1.5	10	53,155	1.9	13	57,072	2.3	14	51,753	2.7
Galway University Hospitals	M	<2	6	21,964	2.7	5	21,609	2.3	5	23,423	2.1	8	20,833	3.8
Letterkenny University Hospital	M	<2	0	9,355	0.0	3	9,135	3.3	1	9,511	1.1	1	9,510	1.1
Mayo University Hospital	M	<2	0	7,707	0.0	0	7,600	0.0	0	8,041	0.0	2	7,204	2.8
Portiuncula University Hospital	M	<2	1	4,019	2.5	1	3,969	2.5	1	4,205	2.4	0	3,680	0.0
Roscommon University Hospital	M	<2	0	1,467	0.0	0	1,424	0.0	1	1,503	6.7	2	1,280	15.6
Sligo University Hospital	M	<2	1	9,968	1.0	1	9,418	1.1	5	10,389	4.8	1	9,246	1.1

Rate of new cases of hospital acquired C. difficile infection						Reporting Period February 2019								
Reporting Level	Reporting Frequency	Target/EA Full Year	Nov-18			Dec-18			Jan-19			Feb-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
South/South West Hospital Group	M	<2	13	55,950	2.3	11	54,811	2.0	11	53,808	2.0	10	47,287	2.1
Bantry General Hospital	M	<2	0	1,446	0.0	0	1,511	0.0	0	1,656	0.0	1	1,476	6.8
Cork University Hospital	M	<2	8	21,813	3.7	6	20,934	2.9	8	17,485	4.6	6	15,360	3.9
Cork University Maternity Hospital	M	<2												
Lourdes Orthopaedic Hospital Kilcreene	M	<2	0	276	0.0	0	167	0.0	0	237	0.0	0	181	0.0
Mallow General Hospital	M	<2	0	1,454	0.0	0	1,340	0.0	0	1,528	0.0	1	1,340	7.5
Mercy University Hospital	M	<2	1	5,661	1.8	0	5,548	0.0	1	5,959	1.7	0	5,342	0.0
South Infirmary Victoria University Hospital	M	<2	0	2,022	0.0	0	1,713	0.0	0	1,912	0.0	0	1,697	0.0
South Tipperary General Hospital	M	<2	1	5,612	1.8	1	5,645	1.8	0	6,218	0.0	0	5,147	0.0
UH Kerry	M	<2	1	6,612	1.5	1	6,512	1.5	0	6,728	0.0	1	5,923	1.7
UH Waterford	M	<2	2	11,054	1.8	3	11,441	2.6	2	12,085	1.7	1	10,821	0.9
UL Hospitals Group	M	<2	8	22,386	3.6	2	21,709	0.9	2	22,649	0.9	4	20,560	1.9
Croom Orthopaedic Hospital	M	<2	0	738	0.0	0	600	0.0	0	528	0.0	0	495	0.0
Ennis Hospital	M	<2	0	1,713	0.0	0	1,748	0.0	0	1,770	0.0	0	1,590	0.0
Nenagh Hospital	M	<2	1	1,404	7.1	0	1,203	0.0	0	1,472	0.0	0	1,348	0.0
St. John's Hospital Limerick	M	<2	0	2,528	0.0	0	2,325	0.0	1	2,661	3.8	1	2,355	4.2
UH Limerick	M	<2	7	13,275	5.3	2	13,367	1.5	1	13,808	0.7	3	12,624	2.4
UMH Limerick	M	<2	0	2,728	0.0	0	2,466	0.0	0	2,410	0.0	0	2,148	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital cases and bed days prior to 2019 reporting

HCAI - Number of new cases of CPE							
Reporting Period February 2019							
Reporting Level	Reporting Frequency	Target/EA Full Year	Activity YTD	Nov-18	Dec-18	Jan-19	Feb-19
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
National Total	M		98	72	31	60	38
Children's Health Ireland	M		3	0	0	3	0
Dublin Midlands Hospital Group	M		17	13	9	7	10
Coombe Women and Infants University Hospital	M		0	0	0	0	0
MRH Portlaoise	M		0	0	0	0	0
MRH Tullamore	M		1	1	1	1	0
Naas General Hospital	M		2	0	0	1	1
St. James's Hospital	M		3	6	2	2	1
St. Luke's Radiation Oncology Network	M		0	1	0	0	0
Tallaght University Hospital	M		11	5	6	3	8
Ireland East Hospital Group	M		11	6	5	9	2
Cappagh National Orthopaedic Hospital	M		0	0	0	0	0
Mater Misericordiae University Hospital	M		2	4	2	2	0
MRH Mullingar	M		0	1	0	0	0
National Maternity Hospital	M		0	0	0	0	0
Our Lady's Hospital Navan	M		1		0	0	1
Royal Victoria Eye and Ear Hospital	M		1	0	0	1	0
St. Columcille's Hospital	M		0	0	0	0	0
St. Luke's General Hospital Kilkenny	M		0	0	1	0	0
St. Michael's Hospital	M		2	0	0	2	0
St. Vincent's University Hospital	M		5	1	2	4	1
Wexford General Hospital	M		0	0	0	0	0
RCSI Hospitals Group	M		19	18	4	12	7
Beaumont Hospital	M		15	6	3	11	4
Cavan General Hospital	M		1	12	0	0	1
Connolly Hospital	M		3	0	1	1	2
Louth County Hospital	M		0	0	0	0	0
Our Lady of Lourdes Hospital	M		0	0	0	0	0
Rotunda Hospital	M		0	0	0	0	0

HCAI - Number of new cases of CPE							
Reporting Period February 2019							
Reporting Level	Reporting Frequency	Target/EA Full Year	Activity YTD	Nov-18	Dec-18	Jan-19	Feb-19
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
Saolta University Health Care Group	M		25	20	5	16	9
Galway University Hospitals	M		12	8	3	7	5
Letterkenny University Hospital	M		4	1	1	3	1
Mayo University Hospital	M		4	2	0	3	1
Portiuncula University Hospital	M		0	0	0	0	0
Roscommon University Hospital	M		0	0	0	0	0
Sligo University Hospital	M		5	9	1	3	2
South/South West Hospital Group	M		14	10	4	9	5
Bantry General Hospital	M		0	0	0	0	0
Cork University Hospital	M		1	2	0	1	0
Cork University Maternity Hospital	M		0				
Lourdes Orthopaedic Hospital Kilcreene	M		0	0	0	0	0
Mallow General Hospital	M		0	0	0	0	0
Mercy University Hospital	M		1	1	0	1	0
South Infirmary Victoria University Hospital	M		1	0	1	1	0
South Tipperary General Hospital	M		1	1	0	1	0
UH Kerry	M		1	0	0	0	1
UH Waterford	M		9	6	3	5	4
UL Hospitals Group	M		9	5	4	4	5
Croom Orthopaedic Hospital	M		0	0	0	0	0
Ennis Hospital	M		0	0	0	0	0
Nenagh Hospital	M		0	0	0	0	0
St. John's Hospital Limerick	M		0	0	0	0	0
UH Limerick	M		8	5	4	3	5
UHM Limerick	M		1	0	0	1	0

Notes:

1. Targets not yet finalised
2. Data source BIU Acute
3. Beaumont includes St Josephs Hospital
4. Cork University Hospital includes Cork University Maternity Hospital prior to 2019 reporting
5. University Hospital Limerick included University Maternity Hospital Limerick until May 2018
6. Tallaght Hospital Adults includes CHI at Tallaght prior to 2019 reporting

% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

Reporting Period February 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Jan-19	Feb-19
National								
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	26,400	4,400	4,590	4.3%	2,461	2,129
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	24,925	4,154	3,645	-12.3%	2,116	1,529
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	79.4%	-16.4%	86.0%	71.8%
Dublin Midlands Hospital Group								
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019			639		339	300
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019			475		271	204
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	74.3%	-21.8%	79.9%	68.0%
St James								
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019			639		339	300
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019			475		271	204
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	74.3%	-21.8%	79.9%	68.0%
Ireland East Hospital Group								
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019			1,135		636	499
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019			1,038		633	405
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	91.5%	-3.7%	99.5%	81.2%
Mater								
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019			599		369	230
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019			521		369	152
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	87.0%	-8.4%	100.0%	66.1%
St Vincents								
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019			536		267	269
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019			517		264	253
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	96.5%	1.5%	98.9%	94.1%
RCSI Hospital Group								
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019			581		308	273
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019			575		303	272
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	99.0%	4.2%	98.4%	99.6%
Beaumont								
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019			581		308	273
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019			575		303	272
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	99.0%	4.2%	98.4%	99.6%

% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

Reporting Period February 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Jan-19	Feb-19
Saolta University Health Care Group								
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019			856		436	420
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019			549		322	227
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	64.1%	-32.5%	73.9%	54.0%
Galway								
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019			639		325	314
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019			339		213	126
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	53.1%	-44.2%	65.5%	40.1%
Letterkenny								
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019			217		111	106
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019			210		109	101
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	96.8%	1.9%	98.2%	95.3%
South/South West Hospital Group								
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019			900		495	405
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019			579		368	211
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	64.3%	-32.3%	74.3%	52.1%
Waterford								
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019			396		221	175
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019			319		192	127
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	80.6%	-15.2%	86.9%	72.6%
Cork								
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019			504		274	230
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019			260		176	84
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	51.6%	-45.7%	64.2%	36.5%
UL Hospitals Group								
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019			479		247	232
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019			429		219	210
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	89.6%	-5.7%	88.7%	90.5%
Limerick								
Number of patients attending the rapid access clinics in designated cancer centres	M	New KPI 2019			479		247	232
Number of patients attending rapid access clinics who attended or were offered an appointment within target time	M	New KPI 2019			429		219	210
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	89.6%	-5.7%	88.7%	90.5%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period February 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-18	Dec-18	Jan-19	Feb-19
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,443	19,600	3,267	3,467	6.1%	3,285	5.5%	2,053	1,503	1,880	1,587
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	15,473	18,620	3,103	2,710	-12.7%	3,110	-12.9%	1,891	1,334	1,622	1,088
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.7%	95%	95%	78.2%	-17.7%	94.7%	-17.4%	92.1%	88.8%	86.3%	68.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	22,408	22,500	3,750	3,418	-8.9%	3,758	-9.0%	2,401	1,478	1,860	1,558
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,142	21,375	3,563	2,276	-36.1%	2,632	-13.5%	1,522	985	1,241	1,035
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	67.6%	95%	95%	66.6%	-29.9%	70.0%	-4.9%	63.4%	66.6%	66.7%	66.4%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1890	1176	1176					1,882	1,890	1,903	1,870
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.2%	>6%	>6%					10.3%	10.2%	9.2%	9.1%
Dublin Midlands Hospital Group												
St James												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,065	Not Available	Not Available	473		523	-9.6%	294	230	275	198
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,658	Not Available	Not Available	360		501	-28%	293	230	238	122
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	54.1%	Not Available	Not Available	76.1%		95.8%	-20.5%	99.7%	100.0%	86.5%	61.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,815	Not Available	Not Available	457		496	-7.9%	336	218	239	218
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,163	Not Available	Not Available	127		166	-23.5%	170	88	57	70
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	41.3%	Not Available	Not Available	27.8%		33.5%	-17.0%	50.6%	40.4%	23.8%	32.1%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	233	Not Available	Not Available					224	233	245	247
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.6%	Not Available	Not Available					7.3%	7.6%	8.0%	8.2%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,836	Not Available	Not Available	892		953	-6.4%	554	369	520	372
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	4,521	Not Available	Not Available	809		952	-15.0%	551	369	520	289
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	77.5%	Not Available	Not Available	90.7%		99.9%	-9.2%	99.5%	100.0%	100.0%	77.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,594	Not Available	Not Available	1,030		973	5.9%	578	397	530	500
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,433	Not Available	Not Available	828		719	15.2%	418	329	455	373
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	79.2%	Not Available	Not Available	80.4%		73.9%	8.8%	72.3%	82.9%	85.8%	74.6%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	547	Not Available	Not Available					549	547	539	527
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.4%	Not Available	Not Available					9.4%	9.4%	9.2%	9.1%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period February 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-18	Dec-18	Jan-19	Feb-19
Mater												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,527	Not Available	Not Available	495		567	-12.7%	318	212	315	180
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,218	Not Available	Not Available	417		567	-26.5%	318	212	315	102
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	62.9%	Not Available	Not Available	84.2%		100.0%	-15.8%	100.0%	100.0%	100.0%	56.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,196	Not Available	Not Available	433		360	20.3%	247	203	232	201
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,037	Not Available	Not Available	231		106	117.9%	87	135	157	74
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	47.2%	Not Available	Not Available	53.3%		29.4%	81.2%	35.2%	66.5%	67.7%	36.8%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	276	Not Available	Not Available					278	276	272	257
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.8%	Not Available	Not Available					7.9%	7.8%	7.7%	7.4%
St Vincents												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,309	Not Available	Not Available	397		386	2.8%	236	157	205	192
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,303	Not Available	Not Available	392		385	1.8%	233	157	205	187
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	Not Available	Not Available	98.7%		99.7%	-1.0%	98.7%	100.0%	100.0%	97.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,398	Not Available	Not Available	597		613	-2.6%	331	194	298	299
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,396	Not Available	Not Available	597		613	-2.6%	331	194	298	299
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.9%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	271	Not Available	Not Available					271	271	267	270
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	11.8%	Not Available	Not Available					11.8%	11.8%	11.5%	11.6%
RCSI Hospital Group												
Beaumont												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,387	Not Available	Not Available	452		371	21.8%	226	169	237	215
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,387	Not Available	Not Available	446		371	20.2%	226	169	232	214
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	98.7%		100.0%	-1.3%	100.0%	100.0%	97.9%	99.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,784	Not Available	Not Available	450		461	-2.4%	274	209	249	201
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,767	Not Available	Not Available	445		460	-3.3%	273	208	246	199
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.4%	Not Available	Not Available	98.9%		99.8%	-0.9%	99.6%	99.5%	98.8%	99.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	208	Not Available	Not Available					215	208	205	200
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.7%	Not Available	Not Available					9.1%	8.7%	8.5%	8.1%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period February 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-18	Dec-18	Jan-19	Feb-19
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,326	Not Available	Not Available	643		502	28.1%	433	332	324	319
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,897	Not Available	Not Available	356		494	-27.9%	319	175	212	144
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	87.1%	Not Available	Not Available	55.4%		98.4%	-43.7%	73.7%	52.7%	65.4%	45.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,380	Not Available	Not Available	547		746	-26.7%	445	288	323	224
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,541	Not Available	Not Available	338		601	-43.8%	164	123	185	153
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	58.0%	Not Available	Not Available	61.8%		80.6%	-23.3%	36.9%	42.7%	57.3%	68.3%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	384	Not Available	Not Available					377	384	385	373
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	11.5%	Not Available	Not Available					11.6%	11.5%	11.3%	10.8%
Galway												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,964	Not Available	Not Available	426		314	35.7%	259	243	213	213
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,589	Not Available	Not Available	146		310	-52.9%	146	88	103	43
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.9%	Not Available	Not Available	34.3%		98.7%	-65.3%	56.4%	36.2%	48.4%	20.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,293	Not Available	Not Available	426		577	-26.2%	338	209	254	172
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,284	Not Available	Not Available	303		573	-47.1%	154	106	165	138
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	69.4%	Not Available	Not Available	71.1%		99.3%	-28.4%	45.6%	50.7%	65.0%	80.2%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	299	Not Available	Not Available					293	299	301	285
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	15.2%	Not Available	Not Available					5.8%	15.2%	14.9%	13.7%
Letterkenny												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,362	Not Available	Not Available	217		188	15.4%	174	89	111	106
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,308	Not Available	Not Available	210		184	14.1%	173	87	109	101
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.0%	Not Available	Not Available	96.8%		97.9%	-1.1%	99.4%	97.8%	98.2%	95.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,087	Not Available	Not Available	121		169	-28.4%	107	79	69	52
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	257	Not Available	Not Available	35		28	25.0%	10	17	20	15
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	23.6%	Not Available	Not Available	28.9%		16.6%	74.6%	9.3%	21.5%	29.0%	28.8%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	85	Not Available	Not Available					78	85	84	88
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	6.2%	Not Available	Not Available					6.1%	6.2%	6.1%	6.3%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period February 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-18	Dec-18	Jan-19	Feb-19
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,064	Not Available	Not Available	686		679	1.0%	386	263	366	320
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,251	Not Available	Not Available	430		535	-19.6%	342	251	273	157
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	55.4%	Not Available	Not Available	62.7%		78.8%	-20.4%	88.6%	95.4%	74.6%	49.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,534	Not Available	Not Available	725		765	-5.2%	479	254	413	312
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,124	Not Available	Not Available	345		404	-14.6%	208	125	192	153
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	46.8%	Not Available	Not Available	47.6%		52.8%	-9.9%	43.4%	49.2%	46.5%	49.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	359	Not Available	Not Available					351	359	358	350
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.8%	Not Available	Not Available					8.7%	8.8%	8.8%	8.6%
Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,627	Not Available	Not Available	291		245	18.8%	142	109	154	137
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	860	Not Available	Not Available	248		203	22.2%	129	105	143	105
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	52.9%	Not Available	Not Available	85.2%		82.9%	2.9%	90.8%	96.3%	92.9%	76.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,262	Not Available	Not Available	154		203	-24.1%	148	78	90	64
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	342	Not Available	Not Available	29		72	-59.7%	26	16	15	14
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.1%	Not Available	Not Available	18.8%		35.5%	-46.9%	17.6%	20.5%	16.7%	21.9%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	168	Not Available	Not Available					164	168	159	154
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.3%	Not Available	Not Available					10.1%	10.3%	9.6%	9.2%
Cork												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,437	Not Available	Not Available	395		434	-9.0%	244	154	212	183
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,391	Not Available	Not Available	182		332	-45.2%	213	146	130	52
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.1%	Not Available	Not Available	46.1%		76.5%	-39.8%	87.3%	94.8%	61.3%	28.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,272	Not Available	Not Available	571		562	1.6%	331	176	323	248
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,782	Not Available	Not Available	316		332	-4.8%	182	109	177	139
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	54.5%	Not Available	Not Available	55.3%		59.1%	-6.3%	55.0%	61.9%	54.8%	56.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	191	Not Available	Not Available					187	191	199	196
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.8%	Not Available	Not Available					7.7%	7.8%	8.2%	8.2%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period February 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-18	Dec-18	Jan-19	Feb-19
UL Hospitals Group												
Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,765	Not Available	Not Available	321		257	24.9%	160	140	158	163
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,759	Not Available	Not Available	309		257	20.2%	160	140	147	162
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	Not Available	Not Available	96.3%		100.0%	-3.7%	100.0%	100.0%	93.0%	99.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,301	Not Available	Not Available	209		317	-34.1%	289	112	106	103
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,114	Not Available	Not Available	193		282	-31.6%	289	112	106	87
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	91.9%	Not Available	Not Available	92.3%		89.0%	3.8%	100.0%	100.0%	100.0%	84.5%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	159	Not Available	Not Available					166	159	171	173
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.0%	Not Available	Not Available					9.5%	9%	9.5%	9.5%

Notes

1. Data source NCCP

Cancer Services - Lung Cancers		Reporting Period February 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-18	Dec-18	Jan-19	Feb-19
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,730	3,700	617	559	-9.4%	686	-18.5%	346	253	261	298
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,289	3,515	586	471	-19.6%	588	-19.9%	313	240	221	250
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	88.2%	95%	95%	84.3%	-11.3%	85.7%	-1.7%	90.5%	94.9%	84.7%	83.9%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1,083	925	925					1,069	1,083	1,073	1,059
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	29.0%	>25%	>25%					28.9%	29.0%	29.5%	29.4%
Dublin Midlands Hospital Group												
St James												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	521	Not Available	Not Available	89		100	-11.0%	35	43	36	53
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	508	Not Available	Not Available	84		97	-13.4%	34	42	31	53
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.5%	Not Available	Not Available	94.4%		97.0%	-2.7%	97.1%	97.7%	86.1%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	147	Not Available	Not Available					139	147	148	150
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	28.2%	Not Available	Not Available					27.8%	28.2%	29.5%	29.4%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	967	Not Available	Not Available	121		156	-22.4%	109	75	59	62
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	964	Not Available	Not Available	121		156	-22.4%	109	75	59	62
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.7%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	252	Not Available	Not Available					253	252	253	249
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	26.1%	Not Available	Not Available					26.6%	26.1%	26.6%	26.7%
Mater												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	400	Not Available	Not Available	56		78	-28.2%	29	30	32	24
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	397	Not Available	Not Available	56		78	-28.2%	29	30	32	24
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	121	Not Available	Not Available					118	121	119	115
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	30.3%	Not Available	Not Available					29.6%	30.3%	30.2%	30.4%

Cancer Services - Lung Cancers		Reporting Period February 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-18	Dec-18	Jan-19	Feb-19
St Vincents												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	567	Not Available	Not Available	65		78	-16.7%	80	45	27	38
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	567	Not Available	Not Available	65		78	-16.7%	80	45	27	38
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	131	Not Available	Not Available					135	131	134	134
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	23.1%	Not Available	Not Available					24.4%	23.1%	24.0%	24.2%
RCSI Hospital Group												
Beaumont												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	304	Not Available	Not Available	45		57	-21.1%	20	25	20	25
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	301	Not Available	Not Available	45		57	-21.1%	20	25	20	25
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	101	Not Available	Not Available					99	101	93	94
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	33.2%	Not Available	Not Available					33.2%	33.2%	32.1%	32.2%
Saolta University Health Care Group												
Galway												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	649	Not Available	Not Available	97		126	-23.0%	56	49	39	58
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	621	Not Available	Not Available	81		122	-33.6%	53	49	38	43
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	95.7%	Not Available	Not Available	83.5%		96.8%	-13.8%	94.6%	100.0%	97.4%	74.1%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	209	Not Available	Not Available					214	209	220	212
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	32.2%	Not Available	Not Available					33.1%	32.2%	35.0%	34.2%

Cancer Services - Lung Cancers		Reporting Period February 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-18	Dec-18	Jan-19	Feb-19
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	686	Not Available	Not Available	121		142	-14.8%	64	32	59	62
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	536	Not Available	Not Available	89		96	-7.3%	56	27	42	47
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	78.1%	Not Available	Not Available	73.6%		67.6%	8.8%	87.5%	84.4%	71.2%	75.8%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	277	Not Available	Not Available					275	277	268	261
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	40.4%	Not Available	Not Available					40.0%	40.4%	39.8%	39.2%
Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	291	Not Available	Not Available	46		54	-14.8%	30	16	25	21
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	276	Not Available	Not Available	34		52	-34.6%	25	15	17	17
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.8%	Not Available	Not Available	73.9%		96.3%	-23.2%	83.3%	93.8%	68.0%	81.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	133	Not Available	Not Available					132	133	128	131
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	45.7%	Not Available	Not Available					46.3%	45.7%	44.3%	46.3%
Cork												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	395	Not Available	Not Available	75		88	-14.8%	34	16	34	41
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	260	Not Available	Not Available	55		44	25.0%	31	12	25	30
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	65.8%	Not Available	Not Available	73.3%		50.0%	46.7%	91.2%	75.0%	73.5%	73.2%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	144	Not Available	Not Available					143	144	140	130
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	36.5%	Not Available	Not Available					35.5%	36.5%	36.4%	34.0%
UL Hospitals Group												
Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	603	Not Available	Not Available	86		105	-18.1%	62	29	48	38
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	359	Not Available	Not Available	51		60	-15.0%	41	22	31	20
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	59.5%	Not Available	Not Available	59.3%		57.1%	3.8%	66.1%	75.9%	64.6%	52.6%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	97	Not Available	Not Available					89	97	91	93
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	16.1%	Not Available	Not Available					14.4%	16.1%	15.4%	15.9%

Notes

1. Data source NCCP

Cancer Services - Prostate Cancers				Reporting Period February 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-18	Dec-18	Jan-19	Feb-19	
National													
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,360	3,100	517	564	9.2%	521	8.3%	326	265	320	244	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,625	2,790	465	464	-0.2%	381	21.8%	291	234	273	191	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	78.1%	90%	90%	82.3%	-8.6%	73.1%	12.5%	89.3%	88.3%	85.3%	78.3%	
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1,168	930	930					1167	1168	968	860	
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	34.7%	>30%	>30%					35.2%	34.7%			
Dublin Midlands Hospital Group													
St James													
Number of patients attending the prostate rapid access clinic in the cancer centres	M	397	Not Available	Not Available	77		41	87.8%	32	45	28	49	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	244	Not Available	Not Available	31		4	675.0%	21	14	2	29	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.5%	Not Available	Not Available	40.3%		9.8%	312.7%	65.6%	31.1%	7.1%	59.2%	
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	80	Not Available	Not Available					77	80	82	84	
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	20.0%	Not Available	Not Available					20.9%	20%	20.3%	19.4%	
Ireland East Hospital Group													
Number of patients attending the prostate rapid access clinic in the cancer centres	M	733	Not Available	Not Available	122		107	14.0%	62	53	57	65	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	587	Not Available	Not Available	108		86	25.6%	60	53	54	54	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.1%	Not Available	Not Available	88.5%		80.4%	10.1%	96.8%	100.0%	94.7%	83.1%	
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	196	Not Available	Not Available					201	196	113	0	
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	26.7%	Not Available	Not Available					27.0%	26.7%			
Mater													
Number of patients attending the prostate rapid access clinic in the cancer centres	M	370	Not Available	Not Available	48		56	-14.3%	31	25	22	26	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	225	Not Available	Not Available	48		35	37.1%	29	25	22	26	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	60.8%	Not Available	Not Available	100.0%		62.5%	60.0%	93.5%	100.0%	100.0%	100.0%	
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	86	Not Available	Not Available					87	86			
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	23.2%	Not Available	Not Available					22.7%	23.2%			

Cancer Services - Prostate Cancers			Reporting Period February 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-18	Dec-18	Jan-19	Feb-19
St Vincents												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	363	Not Available	Not Available	74		51	45.1%	31	28	35	39
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	362	Not Available	Not Available	60		51	17.6%	31	28	32	28
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.7%	Not Available	Not Available	81.1%		100.0%	-18.9%	100.0%	100.0%	91.4%	71.8%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	110	Not Available	Not Available					114	110	113	
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	30.3%	Not Available	Not Available					34.5%	30.3%	30.8%	
RCSI Hospital Group												
Beaumont												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	384	Not Available	Not Available	84		49	71.4%	34	39	51	33
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	374	Not Available	Not Available	84		49	71.4%	34	39	51	33
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.4%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	137	Not Available	Not Available					143	137		
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	35.7%	Not Available	Not Available					38.3%	35.7%		
Saolta University Health Care Group												
Galway												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	668	Not Available	Not Available	116		104	11.5%	74	52	73	43
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	665	Not Available	Not Available	112		103	8.7%	73	52	72	40
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.6%	Not Available	Not Available	96.6%		99.0%	-2.5%	98.6%	100.0%	98.6%	93.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	324	Not Available	Not Available					319	324	334	320
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	48.5%	Not Available	Not Available					48.6%	48.5%	48.3%	47.1%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	790	Not Available	Not Available	93		176	-47.2%	73	49	70	23
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	629	Not Available	Not Available	60		134	-55.2%	61	49	53	7
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	79.6%	Not Available	Not Available	64.5%		76.1%	-15.3%	83.6%	100.0%	75.7%	30.4%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	325	Not Available	Not Available					307	325	331	348
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	40.5%	Not Available	Not Available					40.4%	40.5%	43.2%	49.2%

Cancer Services - Prostate Cancers		Reporting Period February 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-18	Dec-18	Jan-19	Feb-19
Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	378	Not Available	Not Available	59		76	-22.4%	39	28	42	17
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	365	Not Available	Not Available	37		73	-49.3%	39	28	32	5
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.6%	Not Available	Not Available	62.7%		96.1%	-34.7%	100.0%	100.0%	76.2%	29.4%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	122	Not Available	Not Available					121	122	130	147
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	32.3%	Not Available	Not Available					32.4%	32.3%	34.1%	40.7%
Cork												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	412	Not Available	Not Available	34		100	-66.0%	34	21	28	6
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	264	Not Available	Not Available	23		61	-62.3%	22	21	21	2
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	64.1%	Not Available	Not Available	67.6%		61.0%	10.9%	64.7%	100.0%	75.0%	33.3%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	203	Not Available	Not Available					186	203	201	201
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	49.3%	Not Available	Not Available					48.2%	49.3%	52.2%	58.1%
UL Hospitals Group												
Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	388	Not Available	Not Available	72		44	63.6%	51	27	41	31
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	126	Not Available	Not Available	69		5	1280.0%	42	27	41	28
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	32.5%	Not Available	Not Available	95.8%		11.4%	743.3%	82.4%	100.0%	100.0%	90.3%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	106	Not Available	Not Available					100	106	108	108
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	27.3%	Not Available	Not Available					26.5%	27.3%	26.5%	26.0%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy		Reporting Period February 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-18	Dec-18	Jan-19	Feb-19
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,522	5,200	867	905	4.4%	830	9.0%	521	460	457	448
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,544	4,680	780	800	2.6%	612	30.7%	448	393	398	402
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.3%	90%	90%	88.4%	-1.8%	73.7%	19.9%	86.0%	85.4%	87.1%	89.7%
SLRON NETWORK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,832	Not Available	Not Available	488		384	27.1%	284	239	259	229
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,442	Not Available	Not Available	434		307	41.4%	243	206	225	209
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.2%	Not Available	Not Available	88.9%		79.9%	11.2%	85.6%	86.2%	86.9%	91.3%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	754	Not Available	Not Available	113		125	0	79	65	50	63
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	615	Not Available	Not Available	89		102	0	64	41	34	55
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.6%	Not Available	Not Available	78.8%		81.6%	111.9%	81.0%	63.1%	68.0%	87.3%
Galway												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	644	Not Available	Not Available	101		112	-9.8%	69	55	38	63
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	532	Not Available	Not Available	81		91	-11.0%	55	39	26	55
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.6%	Not Available	Not Available	80.2%		81.3%	-1.3%	79.7%	70.9%	68.4%	87.3%
Altnagelvin Hospital Londonderry												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	110	Not Available	Not Available	12		13		10	10	12	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83	Not Available	Not Available	8		11		9	2	8	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.5%	Not Available	Not Available	66.7%		84.6%		90.0%	20.0%	66.7%	

Cancer Services - Radiotherapy		Reporting Period February 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-18	Dec-18	Jan-19	Feb-19
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,323	Not Available	Not Available	216		221	-2.3%	111	105	102	114
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	888	Not Available	Not Available	191		109	75.2%	95	96	93	98
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	67.1%	Not Available	Not Available	88.4%		49.3%	79.3%	85.6%	91.4%	91.2%	86.0%
Cork												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,037	Not Available	Not Available	160		175	-8.6%	88	77	80	80
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	603	Not Available	Not Available	135		63	114.3%	72	68	71	64
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	58.1%	Not Available	Not Available	84.4%		36.0%	134.4%	81.8%	88.3%	88.8%	80.0%
UPMC, WHITFIELD, WATERFORD												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	286	Not Available	Not Available	56		46	21.7%	23	28	22	34
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	285	Not Available	Not Available	56		46	21.7%	23	28	22	34
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.7%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	613	Not Available	Not Available	88		100	-12.0%	47	51	46	42
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	599	Not Available	Not Available	86		94	-8.5%	46	50	46	40
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	97.7%	Not Available	Not Available	97.7%		94.0%	4.0%	97.9%	98.0%	100.0%	95.2%

Notes

1. Data source NCCP

% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period February 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		% Var YTD V Tgt/EA	Activity YTD SPLY	% Var YTD V SPLY	Nov-18		Dec-18		Jan-19		Feb-19	
		No.	%	%	No.	%	%	%	%	No.	%	No.	%	No.	%	No.	%
National Total	M	234,986	89.2%	95%	37,389	85.0%	-10.5%	88.4%	-3.8%	18,609	87.8%	21,176	88.4%	19,836	85.1%	17,553	85.0%
Children's Health Ireland	M	5,767	97.5%	95%	1,077	97.2%	2.3%	96.5%	0.7%	485	97.6%	572	97.6%	601	97.4%	476	96.9%
Dublin Midlands Hospital Group	M	40,715	94.2%	95%	6,468	90.0%	-5.3%	94.0%	-4.3%	3,223	92.5%	3,693	94.1%	3,418	91.0%	3,050	88.8%
Coombe Women and Infants University Hospital	M	383	96.7%	95%	53	96.4%	1.4%	100.0%	-3.6%	40	95.2%	25	86.2%	24	100.0%	29	93.5%
MRH Portlaoise	M	4,400	94.2%	95%	748	90.7%	-4.6%	92.0%	-1.5%	384	92.8%	427	95.5%	393	88.1%	355	93.7%
MRH Tullamore	M	5,193	92.4%	95%	863	88.2%	-7.2%	94.5%	-6.7%	396	89.0%	470	89.9%	481	91.8%	382	84.0%
Naas General Hospital	M	7,186	93.3%	95%	1,183	86.8%	-8.6%	93.5%	-7.2%	606	92.7%	679	95.5%	622	90.1%	561	83.4%
St. James's Hospital	M	13,295	95.6%	95%	1,984	90.1%	-5.2%	95.3%	-5.5%	1,046	94.5%	1,170	95.5%	1,035	91.9%	949	88.1%
Tallaght University Hospital	M	10,258	93.9%	95%	1,637	92.8%	-2.3%	93.2%	-0.4%	751	91.3%	922	93.3%	863	91.4%	774	94.4%
Ireland East Hospitals Group	M	52,865	90.8%	95%	8,228	86.5%	-8.9%	90.3%	-4.2%	4,188	89.6%	4,524	89.1%	4,428	86.7%	3,800	86.2%
Mater Misericordiae University Hospital	M	13,364	92.0%	95%	2,020	89.7%	-5.6%	91.0%	-1.5%	1,009	91.3%	1,114	91.5%	1,100	89.0%	920	90.6%
MRH Mullingar	M	5,597	90.9%	95%	906	87.8%	-7.6%	90.6%	-3.1%	440	93.6%	492	91.8%	491	89.6%	415	85.7%
National Maternity Hospital	M	491	96.1%	95%	56	91.8%	-3.4%	97.7%	-6.1%	47	95.9%	28	87.5%	28	84.8%	28	100.0%
Our Lady's Hospital Navan	M	3,220	97.6%	95%	489	99.2%	4.4%	95.7%	3.6%	257	98.8%	268	98.5%	282	99.3%	207	99.0%
St Luke's General Hospital Kilkenny	M	6,457	82.5%	95%	963	72.5%	-23.7%	77.2%	-6.1%	542	82.4%	637	85.6%	512	73.5%	451	71.4%
St. Michael's Hospital	M	1,011	97.7%	95%	156	95.7%	0.7%	98.4%	-2.7%	86	97.7%	92	98.9%	83	95.4%	73	96.1%
St. Vincent's University Hospital	M	15,944	94.5%	95%	2,627	91.9%	-3.2%	95.3%	-3.6%	1,278	91.3%	1,351	91.8%	1,379	91.8%	1,248	92.1%
Wexford General Hospital	M	6,781	84.6%	95%	1,011	76.4%	-19.6%	85.9%	-11.1%	529	82.4%	542	76.6%	553	77.0%	458	75.6%
RCSI Hospitals Group	M	42,160	94.7%	95%	7,257	93.4%	-1.7%	94.4%	-1.1%	3,358	93.2%	3,826	94.2%	3,804	94.0%	3,453	92.6%
Beaumont Hospital	M	12,533	94.3%	95%	2,129	94.0%	-1.1%	94.0%	-0.1%	935	92.9%	1,089	94.4%	1,118	94.7%	1,011	93.1%
Cavan General Hospital	M	5,621	90.1%	95%	938	86.9%	-8.6%	93.7%	-7.3%	458	82.5%	453	87.8%	508	89.3%	430	84.1%
Connolly Hospital	M	11,138	94.8%	95%	1,983	93.6%	-1.4%	93.8%	-0.2%	900	97.1%	1,048	95.7%	1,023	93.3%	960	93.9%
Our Lady of Lourdes Hospital	M	12,528	97.1%	95%	2,150	95.6%	0.6%	95.8%	-0.2%	1,039	95.6%	1,205	95.0%	1,120	96.3%	1,030	94.8%
Rotunda Hospital	M	340	97.7%	95%	57	96.6%	1.7%	98.2%	-1.7%	26	96.3%	31	100.0%	35	94.6%	22	100.0%
Saolta University Health Care Group	M	36,813	83.8%	95%	5,898	80.3%	-15.5%	81.2%	-1.1%	2,943	82.1%	3,415	82.2%	3,139	80.3%	2,759	80.3%
Galway University Hospitals	M	9,699	81.1%	95%	1,662	81.8%	-13.9%	77.2%	5.9%	816	81.6%	959	82.2%	882	84.2%	780	79.3%
Letterkenny University Hospital	M	7,765	81.3%	95%	1,182	75.8%	-20.2%	76.9%	-1.4%	625	81.3%	720	78.2%	622	73.0%	560	79.1%
Mayo University Hospital	M	6,970	86.8%	95%	1,095	84.1%	-11.5%	86.6%	-2.9%	539	81.8%	604	81.2%	577	83.1%	518	85.2%
Portiuncula University Hospital	M	4,383	84.4%	95%	758	83.7%	-11.9%	83.3%	0.5%	337	81.6%	420	84.7%	401	85.1%	357	82.1%
Sligo University Hospital	M	7,996	86.8%	95%	1,201	77.7%	-18.2%	84.6%	-8.1%	626	84.4%	712	85.9%	657	77.8%	544	77.6%
South/South West Hospital Group	M	38,684	79.7%	95%	5,546	70.0%	-26.3%	79.8%	-12.3%	2,947	76.8%	3,506	78.8%	2,919	68.4%	2,627	71.9%
Bantry General Hospital	M	1,421	96.5%	95%	228	95.8%	0.8%	94.7%	1.1%	104	97.2%	130	100.0%	121	97.6%	107	93.9%
Cork University Hospital	M	12,153	75.9%	95%	1,714	65.1%	-31.5%	75.6%	-13.8%	930	70.2%	1,182	78.1%	927	64.6%	787	65.7%
Mercy University Hospital	M	5,989	80.0%	95%	891	70.0%	-26.3%	81.7%	-14.2%	412	69.5%	489	69.7%	483	68.1%	408	72.5%
South Tipperary General Hospital	M	5,076	83.1%	95%	682	70.2%	-26.1%	77.4%	-9.3%	336	74.5%	428	79.7%	342	65.5%	340	75.6%
UH Kerry	M	6,030	78.2%	95%	910	77.2%	-18.8%	84.6%	-8.8%	483	82.8%	521	78.8%	475	77.2%	435	77.1%
UH Waterford	M	8,015	82.3%	95%	1,121	68.9%	-27.4%	81.3%	-15.2%	682	87.3%	756	83.5%	571	66.3%	550	71.9%
UL Hospitals Group	M	17,982	94.9%	95%	2,915	93.1%	-2.0%	91.3%	2.0%	1,465	96.7%	1,640	95.6%	1,527	94.1%	1,388	92.1%
UH Limerick	M	17,982	94.9%	95%	2,915	93.1%	-2.0%	91.3%	2.0%	1,465	96.7%	1,640	95.6%	1,527	94.1%	1,388	92.1%

National Ambulance Service		Reporting Period February 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	337,754	333,800	55,633	55,590	-0.1%	55,480	0.2%	27,393	30,674	29,475	26,115
		Dublin Fire Brigade	M	79,321			12,741		12,696	0.4%	6,649	6,995	6,688	6,053
		North Leinster	M	107,271			18,068		17,995	0.4%	8,739	9,762	9,564	8,504
		South	M	76,430			12,383		12,315	0.6%	6,027	6,981	6,669	5,714
		West	M	74,732			12,398		12,474	-0.6%	5,978	6,936	6,554	5,844
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,101	5,100	850	900	5.9%	917	-1.9%	402	443	469	431
		Dublin Fire Brigade	M	1,569			256		263	-2.7%	112	128	128	128
		North Leinster	M	1,588			302		283	6.7%	125	148	150	152
		South	M	1,007			187		202	-7.4%	88	84	113	74
		West	M	937			155		169	-8.3%	77	83	78	77
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	4,877	4,940	823	846	2.9%	885	-4.4%	384	418	433	413
		Dublin Fire Brigade	M	1,439			229		250	-8.4%	101	110	111	118
		North Leinster	M	1,513			284		268	6.0%	119	142	136	148
		South	M	998			182		200	-9.0%	87	84	110	72
		West	M	927			151		167	-9.6%	77	82	76	75
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	3,878			670		704	-4.8%	303	333	326	344
		Dublin Fire Brigade	M	1,180			185		213	-13.1%	81	88	85	100
		North Leinster	M	1,280			238		225	5.8%	100	122	110	128
		South	M	742			132		145	-9.0%	65	64	73	59
		West	M	676			115		121	-5.0%	57	59	58	57
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.5%	80%	80%	79.2%	-1.0%	79.5%	-0.4%	78.9%	79.7%	75.3%	83.3%
		Dublin Fire Brigade	M	82%	80%	80%	80.8%	1.0%	85.2%	-5.2%	80.2%	80%	76.6%	84.7%
		North Leinster	M	84.6%	80%	80%	83.8%	4.8%	84%	-0.2%	84%	85.9%	80.9%	86.5%
		South	M	74.3%	80%	80%	72.5%	-9.4%	72.5%	0.0%	74.7%	76.2%	66.4%	81.9%
		West	M	72.9%	80%	80%	76.2%	-4.8%	72.5%	5.1%	74.0%	72%	76.3%	76%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	140,249	141,000	23,500	23,560	0.3%	22,893	2.9%	11,431	13,270	12,353	11,207
		Dublin Fire Brigade	M	36,117			5,691		5,754	-1.1%	2,983	3,343	2,992	2,699
		North Leinster	M	43,740			7,777		7,302	6.5%	3,596	4,161	4,044	3,733
		South	M	31,229			5,191		4,986	4.1%	2,500	2,936	2,781	2,410
		West	M	29,163			4,901		4,851	1.0%	2,352	2,830	2,536	2,365
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	128,574	129,000	21,500	21,558	0.3%	21,553	0.0%	10,369	12,142	11,349	10,209
		Dublin Fire Brigade	M	32,118			5,036		5,395	-6.7%	2,666	2,965	2,669	2,367
		North Leinster	M	39,680			7,044		6,783	3.8%	3,187	3,784	3,676	3,368
		South	M	29,232			4,882		4,709	3.7%	2,310	2,731	2,633	2,249
		West	M	27,544			4,596		4,666	-1.5%	2,206	2,662	2,371	2,225
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	73,744			11,852		12,175	-2.7%	5,710	6,645	6,265	5,587
		Dublin Fire Brigade	M	16,110			2,188		2,596	-15.7%	1,233	1,336	1,219	969
		North Leinster	M	25,034			4,262		4,191	1.7%	1,907	2,312	2,257	2,005
		South	M	16,508			2,757		2,730	1.0%	1,306	1,458	1,453	1,304
		West	M	16,092			2,645		2,658	-0.5%	1,264	1,539	1,336	1,309
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	57.4%	80%	80%	55%	-31.3%	56.5%	-2.7%	55.1%	54.7%	55.2%	54.7%
		Dublin Fire Brigade	M	50.2%	80%	80%	43.4%	-45.7%	48.1%	-9.7%	46.2%	45.1%	45.7%	40.9%
		North Leinster	M	63.1%	80%	80%	60.5%	-24.4%	61.8%	-2.1%	59.8%	61.1%	61.4%	59.5%
		South	M	56.5%	80%	80%	56.5%	-29.4%	58%	-2.6%	56.5%	53.4%	55.2%	58%
		West	M	58.4%	80%	80%	57.6%	-28.1%	57%	1%	57.3%	57.8%	56.3%	58.8%
NAS20	% of ECHO calls which has a resource allocated within 90 seconds of call start	National	M	97.3%	95%	95%	97.5%	2.6%	96.9%	0.6%	97.3%	96.8%	97.9%	97%
		North Leinster	M	96.9%	95%	95%	98.7%	3.9%	96.1%	2.7%	96.6%	96.8%	98.7%	98.7%
		South	M	98.1%	95%	95%	98.9%	4.1%	97%	2.0%	96.1%	96.4%	99.1%	98.6%
		West	M	96.9%	95%	95%	93.5%	-1.6%	98.2%	-4.8%	98.4%	95.9%	94.9%	92.2%

National Ambulance Service		Reporting Period February 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
NAS21	% of DELTA calls which has a resource allocated within 90 seconds of call start	National	M	87.7%	90%	90%	86.9%	-3.4%	90.3%	-3.8%	86.2%	87.2%	87.3%	86.5%
		North Leinster	M	85.2%	90%	90%	83.2%	-7.6%	88.6%	-6.1%	89.1%	87.9%	83.8%	82.7%
		South	M	89.5%	90%	90%	89.4%	-0.7%	91.3%	-2.1%	88.5%	91.1%	89.7%	89.2%
		West	M	89.7%	90%	90%	90.1%	0.1%	91.8%	-1.9%	82.7%	84%	90.3%	89.9%
NAS23	Emergency Ambulance	National	M	3,108			468		484	-3.3%	286	270	247	221
		North Leinster	M	1,460			226		238	-5.0%	136	102	117	109
		South	M	871			113		143	-21%	73	93	63	50
		West	M	777			129		103	25.2%	77	75	67	62
NAS24	Intermediate Care Vehicle	National	M	29,875	32,000	5,333	4,870	-8.7%	5,196	-6.3%	2,613	2,387	2,624	2,246
		North Leinster	M	8,466			1,542		1,478	4.3%	801	736	810	732
		South	M	8,715			1,453		1,480	-1.8%	745	688	757	696
		West	M	12,694			1,875		2,238	-16.2%	1,067	963	1,057	818
NAS22	Total AS3 Calls	National	M	32,983	34,000	5,666	5,338	-5.8%	5,680	-6.0%	2,899	2,657	2,871	2,467
		North Leinster	M	9,926			1,768		1,716	3.0%	937	838	927	841
		South	M	9,586			1,566		1,623	-3.5%	818	781	820	746
		West	M	13,471			2,004		2,341	-14.4%	1,144	1,038	1,124	880
NAS25	% ICV Transfer	National	M	90.6%	90%	90%	91.2%	1.3%	91.5%	-0.3%	90.1%	89.8%	91.4%	91%
		North Leinster	M	85.3%	90%	90%	87.2%	-3.1%	86.1%	1.3%	85.5%	87.8%	87.4%	87%
		South	M	90.9%	90%	90%	92.8%	3.1%	91.2%	1.7%	91.1%	88.1%	92.3%	93.3%
		West	M	94.2%	90%	90%	93.6%	4.0%	95.6%	-2.1%	93.3%	92.8%	94%	93%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	97.1%	95%	95%	98.3%	3.5%	98.3%	-0.3%	95.9%	97.4%	98.3%	98.3%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	52.9%	95%	95%	60%	-36.9%	52%	15.3%	56.1%	59.6%	58.8%	61.3%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100%	100%	100%	100%	0.0%	100%	0.0%	100.0%	100.0%	100%	100%
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	93.6%	93%	93%	92.9%	-0.1%	94.6%	-1.8%	94.0%	92.8%	92.7%	93.2%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	451	480	80	55	-31.3%	62	-11.3%	27	27	32	23
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	121	200	34	15	-55.9%	10	50%	11	9	10	5

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

Population Health and Wellbeing

Population Health & Wellbeing		Reporting Period February 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Chronic Disease Management														
HWB64	No. of people who have completed a structured patient education programme for type 2 diabetes	National	M	3,259	4,190	530	292	-44.9%	277	5.4%	269	332	110	182
		CHO 1	M	417	650	108	38	-64.8%	58	-34.5%	21	18	27	11
		CHO 2	M	345	647	108	59	-45.4%	49	20.4%	34	27	30	29
		CHO 3	M	329	537	90	36	-60.0%	43	-16.3%	40	26	14	22
		CHO 4	M	491	392	39	0	-100.0%	21	-100.0%	30	23	0	0
		CHO 5	M	218	345	35	0	-100.0%	0		11	36	0	0
		CHO 6	M	288	382	38	22	-42.1%	8	175.0%	26	47	0	22
		CHO 7	M	398	423	30	27	-10.0%	17	58.8%	29	47	0	27
		CHO 8	M	524	605	61	67	9.8%	81	-17.3%	30	70	22	45
		CHO 9	M	249	209	21	43	104.8%	0		48	38	17	26

Community Healthcare

Primary Care		Reporting Period February 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
Community Intervention Teams															
PC122	Community Intervention Teams (Referrals by referral category)	National	M	44,406	45,432	7,572	8,161	7.8%	6,710	21.6%	4,109	3,811	4,352	3,809	
		CHO 1	M	429	1,416	236	202	-14.4%			78	83	103	99	
		CHO 2	M	4,460	4,428	738	860	16.5%	681	26.3%	434	409	457	403	
		CHO 3	M	8,531	7,848	1,308	1,435	9.7%	1,187	20.9%	812	748	820	615	
		CHO 4	M	4,799	6,024	1,004	831	-17.2%	688	20.8%	480	378	411	420	
		CHO 5	M	8,124	6,468	1,078	1,549	43.7%	1,277	21.3%	661	710	830	719	
		CHO 6	M	2,038	1,320	220	373	69.5%	318	17.3%	157	171	206	167	
		CHO 7	M	7,614	7,992	1,332	1,332	0.0%	1,150	15.8%	693	619	692	640	
		CHO 8	M	2,870	4,296	716	572	-20.1%	461	24.1%	297	300	308	264	
		CHO 9	M	5,541	5,640	940	1,007	7.1%	948	6.2%	497	393	525	482	
PC122A	Admission Avoidance (includes OPAT)	National	M	664	1,380	230	208	-9.6%	103	101.9%	51	114	91	117	
		CHO 1	M	7	60	10									
		CHO 2	M	57	120	20	9	-55.0%	9	0.0%	3	4	4	5	
		CHO 3	M	154	168	28	26	-7.1%	38	-31.6%	12	15	11	15	
		CHO 4	M	90	264	44	33	-25.0%	11	200.0%	11	11	14	19	
		CHO 5	M	188	288	48	70	45.8%	23	204.3%	15	50	45	25	
		CHO 6	M	36	60	10	22	120.0%	5	340.0%	2	15	14	8	
		CHO 7	M	7	84	14	0	-100.0%	1	-100.0%	0	2		0	
		CHO 8	M	30	216	36	7	-80.6%	8	-12.5%	5	4	2	5	
		CHO 9	M	95	120	20	41	105.0%	8	412.5%	3	13	1	40	
PC122B	Hospital Avoidance	National	M	34,776	33,180	5,530	6,434	16.3%	5,318	21.0%	3,113	2,880	3,474	2,960	
		CHO 1	M	319	948	158	129	-18.4%			51	58	69	60	
		CHO 2	M	3,331	2,796	466	677	45.3%	472	43.4%	316	313	360	317	
		CHO 3	M	6,709	6,000	1,000	1,141	14.1%	877	30.1%	629	576	656	485	
		CHO 4	M	2,183	3,168	528	406	-23.1%	355	14.4%	201	184	192	214	
		CHO 5	M	7,139	5,076	846	1,285	51.9%	1,102	16.6%	589	565	671	614	
		CHO 6	M	1,895	1,128	188	340	80.9%	286	18.9%	148	151	183	157	
		CHO 7	M	7,300	6,960	1,160	1,288	11.0%	1,092	17.9%	663	590	667	621	
		CHO 8	M	1,454	2,796	466	382	-18.0%	273	39.9%	127	147	245	137	
		CHO 9	M	4,446	4,308	718	786	9.5%	861	-8.7%	389	296	431	355	
PC122C	Early Discharge (Includes OPAT)	National	M	5,413	7,068	1,178	984	-16.5%	890	10.6%	507	502	524	460	
		CHO 1	M	59	240	40	28	-30.0%			17	6	17	11	
		CHO 2	M	953	1,284	214	140	-34.6%	183	-23.5%	104	89	79	61	
		CHO 3	M	1,016	1,116	186	182	-2.2%	151	20.5%	100	106	98	84	
		CHO 4	M	1,150	1,284	214	232	8.4%	153	51.6%	101	82	109	123	
		CHO 5	M	797	1,104	184	194	5.4%	152	27.6%	57	95	114	80	
		CHO 6	M	107	132	22	11	-50.0%	27	-59.3%	7	5	9	2	
		CHO 7	M	268	732	122	35	-71.3%	54	-35.2%	26	24	20	15	
		CHO 8	M	675	684	114	109	-4.4%	109	0.0%	68	59	51	58	
		CHO 9	M	388	492	82	53	-35.4%	61	-13.1%	27	36	27	26	

Primary Care		Reporting Period February 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
PC122D	Unscheduled referrals from community sources	National	M	3,553	3,804	634	535	-15.6%	399	34.1%	438	315	263	272	
		CHO 1	M	44	168	28	45	60.7%			10	19	17	28	
		CHO 2	M	119	228	38	34	-10.5%	17	100.0%	11	3	14	20	
		CHO 3	M	652	564	94	86	-8.5%	121	-28.9%	71	51	55	31	
		CHO 4	M	1,376	1,308	218	160	-26.6%	169	-5.3%	167	101	96	64	
		CHO 5	M		0	0									
		CHO 6	M		0	0									
		CHO 7	M	39	216	36	9	-75.0%	3	200.0%	4	3	5	4	
		CHO 8	M	711	600	100	74	-26.0%	71	4.2%	97	90	10	64	
		CHO 9	M	612	720	120	127	5.8%	18	605.6%	78	48	66	61	
GP Activity															
PC11	No. of contacts with GP Out of Hours Service	National	M	1,065,567	1,147,496	196,476	185,856	-5.4%	191,122	-2.8%	80,894	123,262	102,009	83,847	
		DML	M	150,309	146,090	25,083	27,524	9.7%	27,348	0.6%	11,527	17,479	14,706	12,818	
		DNE	M	188,351	290,132	49,271	35,305	-28.3%	34,754	1.6%	15,203	22,161	19,431	15,874	
		SOUTH	M	478,962	468,331	80,410	80,990	0.7%	86,043	-5.9%	35,855	55,245	44,790	36,200	
		WEST	M	247,945	242,943	41,712	42,037	0.8%	42,977	-2.2%	18,309	28,377	23,082	18,955	
Physiotherapy															
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	80.4%	81%	81%	76.2%	-5.9%	78.9%	-3.4%	79.2%	81.6%	76.2%	76.2%	
		CHO 1	M	83.6%	81%	81%	79.1%	-2.3%	83.1%	-4.8%	85.9%	89.1%	79.2%	79.0%	
		CHO 2	M	79.7%	81%	81%	71.6%	-11.6%	76.4%	-6.1%	85.7%	80.9%	69.3%	74.5%	
		CHO 3	M	82.5%	81%	81%	72.3%	-10.7%	77.3%	-8.8%	75.9%	82.7%	73.0%	71.5%	
		CHO 4	M	89.5%	81%	81%	86.2%	6.4%	89.1%	-4.8%	89.4%	87.2%	86.5%	85.8%	
		CHO 5	M	79.9%	81%	81%	73.5%	-9.2%	77.8%	-8.7%	82.6%	86.2%	73.1%	74.0%	
		CHO 6	M	83.9%	81%	81%	78.5%	-3.1%	78.9%	-0.5%	82.1%	80.1%	78.4%	78.5%	
		CHO 7	M	81.8%	81%	81%	79.8%	-1.5%	81.7%	-2.4%	79.1%	85.0%	82.3%	77.1%	
		CHO 8	M	78.6%	81%	81%	77.8%	-4.0%	78.8%	3.3%	75.2%	77.9%	77.6%	78.0%	
		CHO 9	M	56.2%	81%	81%	56.7%	-30.0%	54.0%	5.0%	53.2%	59.5%	57.9%	55.2%	
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	94.3%	95%	95%	94.2%	-0.8%	95.1%	-1.0%	93.9%	93.8%	94.9%	94.2%	
		CHO 1	M	92.1%	95%	95%	91.0%	-4.3%	93.3%	-2.5%	92.2%	92.1%	92.0%	91.0%	
		CHO 2	M	92.8%	95%	95%	94.2%	-0.8%	88.6%	6.3%	91.0%	91.4%	95.1%	94.2%	
		CHO 3	M	96.5%	95%	95%	99.6%	4.9%	99.7%	-0.1%	95.9%	96.1%	98.0%	99.6%	
		CHO 4	M	99.5%	95%	95%	99.4%	4.6%	100.0%	-0.6%	99.6%	99.4%	99.4%	99.4%	
		CHO 5	M	91.7%	95%	95%	90.3%	-5.0%	97.7%	-7.6%	91.5%	90.9%	93.0%	90.3%	
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	90.8%	95%	95%	90.7%	-4.5%	94.2%	-3.7%	90.4%	90.8%	91.1%	90.7%	
		CHO 8	M	96.4%	95%	95%	97.1%	2.3%	94.6%	2.7%	96.3%	95.6%	97.2%	97.1%	
		CHO 9	M	93.7%	95%	95%	93.1%	-2.1%	93.9%	-0.9%	93.4%	93.7%	92.3%	93.1%	
PC125	No of physiotherapy patients seen	National	M	576,409	581,661	97,556	102,288	4.9%	97,688	4.7%	46,309	33,686	52,858	49,430	

Primary Care		Reporting Period February 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
Occupational Therapy															
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	64.9%	68%	68%	65.5%	-3.7%	65.2%	0.4%	63.3%	68.1%	63.7%	67.5%	
		CHO 1	M	87.0%	68%	68%	87.1%	28.1%	88.2%	-1.2%	86.4%	89.0%	85.1%	89.4%	
		CHO 2	M	67.4%	68%	68%	67.3%	-1.0%	66.3%	1.6%	56.3%	74.0%	64.7%	70.5%	
		CHO 3	M	69.8%	68%	68%	68.6%	0.9%	66.5%	3.1%	72.3%	79.3%	70.9%	66.6%	
		CHO 4	M	54.9%	68%	68%	54.7%	-19.6%	54.6%	0.2%	50.4%	63.3%	53.7%	55.8%	
		CHO 5	M	60.2%	68%	68%	59.3%	-12.8%	57.9%	2.4%	60.2%	61.5%	55.0%	65.4%	
		CHO 6	M	59.1%	68%	68%	65.6%	-3.5%	59.2%	10.7%	58.1%	61.4%	65.5%	65.6%	
		CHO 7	M	62.2%	68%	68%	61.8%	-9.1%	62.1%	-0.5%	60.1%	67.6%	61.6%	62.1%	
		CHO 8	M	67.0%	68%	68%	67.3%	-1.0%	67.3%	0.0%	61.7%	65.9%	63.2%	71.6%	
		CHO 9	M	59.9%	68%	68%	62.0%	-8.8%	65.6%	-5.4%	58.4%	62.7%	61.3%	62.9%	
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	74.4%	85%	85%	74.5%	-12.3%	77.1%	-3.4%	72.8%	72.0%	74.3%	74.5%	
		CHO 1	M	58.1%	85%	85%	68.6%	-19.3%	71.1%	-3.5%	65.6%	58.1%	67.3%	68.6%	
		CHO 2	M	76.4%	85%	85%	82.9%	-2.4%	88.5%	-6.3%	65.5%	60.0%	82.1%	82.9%	
		CHO 3	M	99.2%	85%	85%	99.0%	16.4%	97.6%	1.4%	98.7%	99.0%	98.9%	99.0%	
		CHO 4	M	64.3%	85%	85%	64.0%	-24.7%	70.5%	-9.2%	59.2%	59.2%	64.3%	64.0%	
		CHO 5	M	73.5%	85%	85%	71.9%	-15.4%	76.3%	-5.8%	74.2%	74.4%	73.8%	71.9%	
		CHO 6	M	78.4%	85%	85%	79.7%	-6.2%	81.8%	-2.6%	78.2%	78.4%	78.8%	79.7%	
		CHO 7	M	74.2%	85%	85%	72.6%	-14.6%	82.4%	-11.8%	74.3%	74.2%	72.6%	72.6%	
		CHO 8	M	73.5%	85%	85%	75.6%	-11.0%	67.2%	12.5%	68.7%	67.3%	74.5%	75.6%	
		CHO 9	M	81.0%	85%	85%	78.1%	-8.1%	80.1%	-2.5%	81.7%	81.0%	78.9%	78.1%	
PC124	No of occupational therapy service users seen	National	M	356,716	356,314	60,015	64,414	7.3%	59,732	7.8%	26,991	21,318	32,794	31,620	
Speech and Language Therapy															
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	93.6%	100%	100%	94.5%	-5.5%	96.0%	-1.6%	94.9%	93.6%	94.7%	94.5%	
		CHO 1	M	94.4%	100%	100%	93.5%	-6.5%	92.9%	0.7%	94.5%	94.4%	94.7%	93.5%	
		CHO 2	M	98.6%	100%	100%	97.3%	-2.7%	98.0%	-0.7%	97.5%	98.6%	96.5%	97.3%	
		CHO 3	M	98.7%	100%	100%	99.1%	-0.9%	99.9%	-0.8%	99.9%	98.7%	99.6%	99.1%	
		CHO 4	M	86.2%	100%	100%	100.0%	0.0%	93.6%	6.9%	88.6%	86.2%	100.0%	100.0%	
		CHO 5	M	97.4%	100%	100%	95.5%	-4.5%	98.3%	-2.9%	97.2%	97.4%	96.1%	95.5%	
		CHO 6	M	97.9%	100%	100%	96.0%	-4.0%	100.0%	-4.0%	100.0%	97.9%	96.7%	96.0%	
		CHO 7	M	85.5%	100%	100%	85.0%	-15.0%	89.2%	-4.6%	86.6%	85.5%	84.9%	85.0%	
		CHO 8	M	94.0%	100%	100%	92.5%	-7.5%	97.5%	-5.1%	97.3%	94.0%	94.4%	92.5%	
		CHO 9	M	98.1%	100%	100%	98.9%	-1.1%	99.1%	-0.2%	98.9%	98.1%	98.8%	98.9%	
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	90.6%	100%	100%	90.4%	-9.6%	93.2%	-3.0%	91.7%	90.6%	89.7%	90.4%	
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	99.5%	0.5%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	98.6%	100%	100%	100.0%	0.0%	99.2%	0.8%	100.0%	98.6%	100.0%	100.0%	
		CHO 3	M	98.6%	100%	100%	94.4%	-5.6%	95.0%	-0.6%	97.3%	98.6%	96.3%	94.4%	
		CHO 4	M	80.4%	100%	100%	84.4%	-15.6%	90.6%	-6.8%	84.2%	80.4%	81.1%	84.4%	
		CHO 5	M	84.4%	100%	100%	84.1%	-15.9%	84.7%	-0.8%	85.3%	84.4%	83.7%	84.1%	
		CHO 6	M	100.0%	100%	100%	94.3%	-5.7%	100.0%	-5.7%	100.0%	100.0%	90.0%	94.3%	
		CHO 7	M	84.3%	100%	100%	83.8%	-16.2%	93.8%	-10.7%	87.9%	84.3%	84.1%	83.8%	
		CHO 8	M	98.6%	100%	100%	97.0%	-3.0%	97.5%	-0.5%	99.7%	98.6%	96.9%	97.0%	
		CHO 9	M	100.0%	100%	100%	99.9%	-0.1%	100.0%	-0.1%	100.0%	100.0%	100.0%	99.9%	
PC126	No of speech and language therapy patients seen	National	M	276,343	279,803	47,551	48,233	1.4%	48,468	-0.5%	24,859	17,636	23,682	24,551	

Primary Care		Reporting Period February 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Podiatry														
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	69.0%	77%	77%	67.1%	-12.8%	77.9%	-13.8%	69.7%	69.0%	66.1%	67.1%
		CHO 1	M	79.8%	77%	77%	76.3%	-0.9%	93.8%	-18.7%	79.7%	79.8%	78.4%	76.3%
		CHO 2	M	100.0%	77%	77%	100.0%	29.9%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	93.7%	77%	77%	95.9%	24.6%	86.0%	11.6%	94.6%	93.7%	96.1%	95.9%
		CHO 4	M	37.7%	77%	77%	34.4%	-55.3%	60.5%	-43.1%	40.4%	37.7%	32.7%	34.4%
		CHO 5	M	68.6%	77%	77%	62.8%	-18.5%	94.4%	-33.5%	68.9%	68.6%	65.2%	62.8%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	57.5%	77%	77%	52.5%	-31.8%	54.7%	-4.0%	60.3%	57.5%	55.5%	52.5%
		CHO 9	M	100.0%	77%	77%			100.0%		100.0%	100.0%		
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	29.5%	32%	32%	26.9%	-15.9%	29.1%	-7.5%	33.6%	29.5%	29.2%	26.9%
		CHO 1	M	31.7%	32%	32%	26.6%	-16.9%	30.2%	-12.0%	41.1%	31.7%	34.0%	26.6%
		CHO 2	M	84.2%	32%	32%	66.3%	107.0%	100.0%	-33.8%	89.4%	84.2%	71.3%	66.3%
		CHO 3	M	35.9%	32%	32%	45.0%	40.6%	35.2%	27.7%	39.5%	35.9%	47.2%	45.0%
		CHO 4	M	13.1%	32%	32%	12.0%	-62.6%	18.0%	-33.6%	18.1%	13.1%	12.5%	12.0%
		CHO 5	M	18.7%	32%	32%	13.5%	-57.9%	33.1%	-59.4%	15.6%	18.7%	12.8%	13.5%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	30.5%	32%	32%	20.0%	-37.6%	16.3%	22.4%	36.7%	30.5%	21.7%	20.0%
		CHO 9	M	47.4%	32%	32%			100.0%		32.6%	47.4%		
PC127	No of podiatry patients seen	National	M	83,917	83,100	14,029	14,695	4.7%	14,041	4.7%	7,925	6,075	7,489	7,206
Ophthalmology														
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	61.2%	66%	66%	61.4%	-7.0%	59.8%	2.7%	61.8%	61.2%	61.7%	61.4%
		CHO 1	M	86.7%	66%	66%	85.4%	29.3%	96.0%	-11.1%	86.7%	86.7%	85.2%	85.4%
		CHO 2	M	85.3%	66%	66%	83.3%	26.2%	87.2%	-4.4%	84.9%	85.3%	83.3%	83.3%
		CHO 3	M	75.0%	66%	66%	64.5%	-2.3%	72.1%	-10.6%	76.6%	75.0%	70.3%	64.5%
		CHO 4	M	37.0%	66%	66%	40.6%	-38.5%	30.4%	33.4%	36.5%	37.0%	39.6%	40.6%
		CHO 5	M	93.6%	66%	66%	92.3%	39.9%	77.5%	19.1%	93.7%	93.6%	89.2%	92.3%
		CHO 6	M	100.0%	66%	66%	100.0%	51.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	59.2%	66%	66%	59.1%	-10.4%	79.9%	-26.0%	60.4%	59.2%	59.0%	59.1%
		CHO 8	M	70.6%	66%	66%	76.3%	15.6%	67.9%	12.3%	69.9%	70.6%	74.0%	76.3%
		CHO 9	M	37.1%	66%	66%	37.1%	-43.8%	35.3%	5.0%	39.7%	37.1%	37.1%	37.1%
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	25.7%	26%	26%	25.8%	-0.8%	24.7%	4.3%	25.9%	25.7%	26.1%	25.8%
		CHO 1	M	38.4%	26%	26%	35.8%	37.8%	35.1%	2.2%	40.0%	38.4%	35.0%	35.8%
		CHO 2	M	31.6%	26%	26%	27.1%	4.4%	31.1%	-12.8%	32.2%	31.6%	27.7%	27.1%
		CHO 3	M	34.4%	26%	26%	22.2%	-14.7%	36.4%	-39.1%	33.8%	34.4%	33.3%	22.2%
		CHO 4	M	14.9%	26%	26%	18.1%	-30.4%	14.1%	28.7%	15.1%	14.9%	17.6%	18.1%
		CHO 5	M	58.3%	26%	26%	60.3%	132.0%	42.3%	42.6%	57.6%	58.3%	59.8%	60.3%
		CHO 6	M	85.8%	26%	26%	100.0%	284.6%	86.8%	15.2%	81.8%	85.8%	100.0%	100.0%
		CHO 7	M	17.3%	26%	26%	16.5%	-36.4%	21.4%	-22.7%	15.7%	17.3%	15.1%	16.5%
		CHO 8	M	35.9%	26%	26%	44.5%	71.3%	26.3%	69.3%	38.7%	35.9%	43.6%	44.5%
		CHO 9	M	10.8%	26%	26%	14.6%	-43.8%	11.6%	26.6%	11.6%	10.8%	11.4%	14.6%
PC128	No. Of Ophthalmology patients seen	National	M	101,405	99,192	16,709	18,388	10.0%	18,109	1.5%	10,196	7,092	9,657	8,731

Primary Care		Reporting Period February 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
Audiology															
PC108G	% of audiology patients on waiting list for treatment ≤ 52 weeks	National	M	86.3%	88%	88%	86.6%	-1.6%	87.9%	-1.5%	86.5%	86.3%	87.2%	86.6%	
		CHO 1	M	100.0%	88%	88%	90.7%	3.1%	99.4%	-8.8%	100.0%	100.0%	100.0%	90.7%	
		CHO 2	M	99.6%	88%	88%	98.8%	12.3%	99.9%	-1.1%	99.9%	99.6%	98.3%	98.8%	
		CHO 3	M	71.1%	88%	88%	76.4%	-13.2%	88.7%	-13.9%	71.6%	71.1%	71.0%	76.4%	
		CHO 4	M	99.6%	88%	88%	99.9%	13.5%	94.9%	5.2%	97.9%	99.6%	99.2%	99.9%	
		CHO 5	M	69.9%	88%	88%	70.9%	-19.4%	74.0%	-4.2%	68.7%	69.9%	70.4%	70.9%	
		CHO 6	M												
		CHO 7	M	93.8%	88%	88%	99.7%	13.3%	99.5%	0.2%	93.8%	93.8%	97.2%	99.7%	
		CHO 8	M	67.5%	88%	88%	73.5%	-16.5%	69.4%	5.9%	72.7%	67.5%	73.2%	73.5%	
		CHO 9	M	100.0%	88%	88%	100.0%	13.6%	90.3%	10.8%	100.0%	100.0%	100.0%	100.0%	
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	35.6%	41%	41%	35.9%	-12.5%	38.2%	-6.1%	38.0%	35.6%	37.1%	35.9%	
		CHO 1	M	62.4%	41%	41%	63.8%	55.7%	66.4%	-3.9%	63.1%	62.4%	66.1%	63.8%	
		CHO 2	M	35.7%	41%	41%	40.6%	-1.0%	37.9%	7.1%	34.3%	35.7%	39.5%	40.6%	
		CHO 3	M	23.8%	41%	41%	22.2%	-45.8%	30.2%	-26.5%	25.3%	23.8%	20.0%	22.2%	
		CHO 4	M	42.0%	41%	41%	38.2%	-6.8%	41.8%	-8.5%	48.2%	42.0%	39.9%	38.2%	
		CHO 5	M	20.1%	41%	41%	20.5%	-50.1%	22.3%	-8.2%	21.6%	20.1%	19.1%	20.5%	
		CHO 6	M												
		CHO 7	M	49.1%	41%	41%	57.4%	39.9%	51.3%	11.8%	45.2%	49.1%	57.1%	57.4%	
		CHO 8	M	20.1%	41%	41%	20.4%	-50.4%	20.0%	1.6%	22.2%	20.1%	19.7%	20.4%	
		CHO 9	M	45.9%	41%	41%	63.5%	55.0%	48.4%	31.2%	48.2%	45.9%	65.6%	63.5%	
PC129	No of Audiology patients seen	National	M	51,573	52,548	9,049	10,354	14.4%	9,037	14.6%	5,021	3,528	5,463	4,891	
Dietetics															
PC109G	% of patients on dietetic waiting list who are waiting ≤ 52 weeks	National	M	77.7%	79%	79%	78.7%	-0.3%	69.7%	12.9%	76.6%	77.7%	77.8%	78.7%	
		CHO 1	M	94.3%	79%	79%	95.5%	20.9%	99.3%	-3.8%	94.2%	94.3%	94.5%	95.5%	
		CHO 2	M	74.8%	79%	79%	70.6%	-10.6%	50.7%	39.5%	74.4%	74.8%	74.8%	70.6%	
		CHO 3	M	60.1%	79%	79%	67.9%	-14.0%	67.6%	0.5%	59.2%	60.1%	60.9%	67.9%	
		CHO 4	M	97.5%	79%	79%	95.8%	21.3%	96.2%	-0.4%	97.0%	97.5%	97.0%	95.8%	
		CHO 5	M	58.1%	79%	79%	59.5%	-24.7%	61.6%	-3.5%	55.0%	58.1%	56.4%	59.5%	
		CHO 6	M	100.0%	79%	79%	100.0%	26.6%	100.0%	0.0%	100.0%	100.0%	97.3%	100.0%	
		CHO 7	M	92.4%	79%	79%	92.3%	16.9%	92.2%	0.1%	92.6%	92.4%	90.0%	92.3%	
		CHO 8	M	72.7%	79%	79%	74.5%	-5.7%	54.3%	37.3%	69.8%	72.7%	72.8%	74.5%	
		CHO 9	M	85.1%	79%	79%	82.7%	4.6%	96.7%	-14.5%	86.4%	85.1%	85.8%	82.7%	
PC109M	% of patients on dietetic waiting list who are waiting ≤ 12 weeks	National	M	39.8%	37%	37%	39.5%	6.8%	30.4%	30.1%	40.6%	39.8%	39.0%	39.5%	
		CHO 1	M	44.8%	37%	37%	46.8%	26.4%	55.5%	-15.7%	51.9%	44.8%	41.8%	46.8%	
		CHO 2	M	35.5%	37%	37%	38.3%	3.5%	14.3%	168.3%	35.8%	35.5%	38.7%	38.3%	
		CHO 3	M	30.0%	37%	37%	36.4%	-1.6%	21.6%	68.8%	28.2%	30.0%	30.0%	36.4%	
		CHO 4	M	57.3%	37%	37%	54.6%	47.6%	61.5%	-11.2%	62.5%	57.3%	57.4%	54.6%	
		CHO 5	M	20.3%	37%	37%	19.8%	-46.6%	19.0%	3.9%	19.3%	20.3%	18.7%	19.8%	
		CHO 6	M	78.5%	37%	37%	96.2%	160.1%	88.7%	8.5%	79.2%	78.5%	72.6%	96.2%	
		CHO 7	M	48.3%	37%	37%	43.1%	16.6%	43.4%	-0.7%	50.8%	48.3%	48.1%	43.1%	
		CHO 8	M	40.7%	37%	37%	42.9%	16.0%	19.0%	126.0%	37.9%	40.7%	39.6%	42.9%	
		CHO 9	M	45.8%	37%	37%	30.9%	-16.5%	55.5%	-44.3%	43.9%	45.8%	36.7%	30.9%	
PC130	No. of Dietetics patients seen	National	M	64,402	63,382	10,655	11,962	12.3%	11,045	8.3%	6,365	4,257	5,959	6,003	

Primary Care		Reporting Period February 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Psychology														
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M		81%	81%								
		CHO 1	M		81%	81%								
		CHO 2	M		81%	81%								
		CHO 3	M		81%	81%								
		CHO 4	M		81%	81%								
		CHO 5	M		81%	81%								
		CHO 6	M		81%	81%								
		CHO 7	M		81%	81%								
		CHO 8	M		81%	81%								
		CHO 9	M		81%	81%								
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M		36%	36%								
		CHO 1	M		36%	36%								
		CHO 2	M		36%	36%								
		CHO 3	M		36%	36%								
		CHO 4	M		36%	36%								
		CHO 5	M		36%	36%								
		CHO 6	M		36%	36%								
		CHO 7	M		36%	36%								
		CHO 8	M		36%	36%								
		CHO 9	M		36%	36%								
PC131	No of Psychology patients seen	National	M		41,484	7,042								
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	100.7%	100%	100%	98.8%	-1.2%	96.5%	2.4%	102.6%	100.3%	98.8%	
		CHO 1	M-1M	97.4%	100%	100%	100.0%	0.0%	97.9%	2.2%	99.4%	97.4%	100.0%	
		CHO 2	M-1M	117.5%	100%	100%	102.3%	2.3%	95.5%	7.1%	119.7%	117.5%	102.3%	
		CHO 3	M-1M	97.4%	100%	100%	97.9%	-2.1%	95.1%	2.9%	98.1%	97.4%	97.9%	
		CHO 4	M-1M	94.9%	100%	100%	98.6%	-1.4%	107.7%	-8.4%	101.9%	94.3%	98.6%	
		CHO 5	M-1M	105.6%	100%	100%	99.1%	-0.9%	84.0%	18.0%	106.3%	107.5%	99.1%	
		CHO 6	M-1M	95.7%	100%	100%	91.7%	-8.3%	92.0%	-0.3%	95.5%	95.7%	91.7%	
		CHO 7	M-1M	95.9%	100%	100%	100.0%	0.0%	96.1%	4.1%	100.6%	95.9%	100.0%	
		CHO 8	M-1M	103.0%	100%	100%	97.3%	-2.7%	98.0%	-0.7%	100.9%	100.3%	97.3%	
		CHO 9	M-1M	96.8%	100%	100%	98.3%	-1.7%	97.8%	0.5%	97.3%	96.8%	98.3%	
PC132	No of Nursing patients seen	National	M-1M	695,062	743,605	61,931	38,338	-38.1%	69,230	-44.6%	48,943	45,528	38,338	

Primary Care		Reporting Period February 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Therapies														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,510,765	1,557,484	262,606	270,334	2.9%	258,120	4.7%	131,411	96,743	137,902	132,432
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	93.0%	95%	95%	92.8%	-2.3%	92.5%	0.3%	92.5%	94.0%	92.8%	
		CHO 1	M-1M	91.4%	95%	95%	91.4%	-3.8%	88.5%	3.2%	93.8%	94.1%	91.4%	
		CHO 2	M-1M	92.0%	95%	95%	91.8%	-3.4%	88.9%	3.2%	93.3%	94.3%	91.8%	
		CHO 3	M-1M	85.9%	95%	95%	85.3%	-10.2%	87.0%	-2.0%	87.3%	84.2%	85.3%	
		CHO 4	M-1M	92.4%	95%	95%	94.4%	-0.6%	96.2%	-1.9%	92.4%	94.4%	94.4%	
		CHO 5	M-1M	92.3%	95%	95%	86.5%	-9.0%	94.1%	-8.1%	87.6%	92.7%	86.5%	
		CHO 6	M-1M	91.9%	95%	95%	93.3%	-1.8%	91.7%	1.7%	87.9%	97.2%	93.3%	
		CHO 7	M-1M	95.2%	95%	95%	97.7%	2.8%	94.1%	3.8%	95.7%	92.7%	97.7%	
		CHO 8	M-1M	95.4%	95%	95%	95.0%	0.0%	94.0%	1.1%	95.5%	97.2%	95.0%	
		CHO 9	M-1M	94.7%	95%	95%	95.5%	0.6%	92.5%	3.2%	94.9%	96.3%	95.5%	
Oral Health														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	90.0%	90%	90%	90.5%	0.6%	91.1%	-0.7%	87.1%	90.3%	91.6%	89.4%
		CHO 1	M	79.7%	90%	90%	81.6%	-9.4%	79.9%	2.1%	70.3%	72.7%	82.5%	80.6%
		CHO 2	M	88.1%	90%	90%	94.1%	4.6%	86.8%	8.5%	89.0%	94.1%	92.1%	95.9%
		CHO 3	M	95.8%	90%	90%	92.0%	2.3%	95.4%	-3.5%	93.5%	91.3%	92.0%	92.1%
		CHO 4	M	96.4%	90%	90%	97.6%	8.4%	98.2%	-0.7%	97.4%	97.9%	97.6%	97.5%
		CHO 5	M	75.1%	90%	90%	66.1%	-26.6%	91.0%	-27.4%	72.0%	70.1%	65.8%	66.3%
		CHO 6	M	98.7%	90%	90%	98.3%	9.2%	98.1%	0.1%	98.9%	99.0%	97.6%	98.9%
		CHO 7	M	93.0%	90%	90%	89.5%	-0.5%	92.6%	-3.3%	76.2%	85.6%	96.1%	82.5%
		CHO 8	M	80.1%	90%	90%	91.6%	1.7%	75.1%	22.0%	88.7%	93.4%	91.0%	92.0%
		CHO 9	M	99.5%	90%	90%	99.8%	10.9%	99.6%	0.2%	99.6%	99.3%	99.6%	100.0%
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	377	457	397	397	0.0%	522	-23.9%			392	397
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	597,156	945,228	160,689	160,996	0.2%	149,859	7.4%			82,719	78,277

Note:

All Psychology returns have been receive but due to ICT issues this data is not available for reporting this month.

Social Inclusion		Reporting Period February 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Opioid substitution														
S11	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,848	10,063	9,783	9,827	0.4%	9,772	0.6%	9,830	9,848	9,827	
		CHO 1	M-1M	101	99	99	101	2.0%	97	4.1%	102	101	101	
		CHO 2	M-1M	167	153	152	166	9.2%	144	15.3%	164	167	166	
		CHO 3	M-1M	342	402	332	334	0.6%	321	4.0%	343	342	334	
		CHO 4	M-1M	538	513	511	533	4.3%	509	4.7%	531	538	533	
		CHO 5	M-1M	526	572	512	524	2.3%	506	3.6%	524	526	524	
		CHO 6	M-1M	1,038	1,020	1,021	1,043	2.2%	1,007	3.6%	1,031	1,038	1,043	
		CHO 7	M-1M	3,540	3,666	3,567	3,525	-1.2%	3,594	-1.9%	3,543	3,540	3,525	
		CHO 8	M-1M	691	712	662	696	5.1%	651	6.9%	687	691	696	
		CHO 9	M-1M	2,905	2,926	2,927	2,905	-0.8%	2,943	-1.3%	2,905	2,905	2,905	
S113	Average waiting time (days) from referral to assessment for opioid substitution treatment	National	M-1M	6.4	4	4	4.6	15.0%	4.2	9.5%	4.5	6.4	4.6	
		CHO 1	M-1M		4	4			0.7					
		CHO 2	M-1M		4	4			15.5					
		CHO 3	M-1M	0.0	4	4	0.0	-100.0%	0.0		0.0	0.0	0.0	
		CHO 4	M-1M	18.4	4	4	17.2	330.0%	15.7	9.6%	17.5	18.4	17.2	
		CHO 5	M-1M	5.0	4	4	9.8	145.0%	6.6	48.5%		5.0	9.8	
		CHO 6	M-1M	3.9	4	4	1.4	-65.0%	3.5	-60.0%	0.3	3.9	1.4	
		CHO 7	M-1M	2.5	4	4	3.0	-25.0%	1.2	150.0%	0.3	2.5	3.0	
		CHO 8	M-1M	16.0	4	4	18.6	365.0%	12.1	53.7%	8.1	16.0	18.6	
		CHO 9	M-1M	1.9	4	4	1.6	-60.0%	1.6	0.0%	7.7	1.9	1.6	
S114	Average waiting time (days) from opioid substitution assessment to exit from waiting list or treatment commenced	National	M-1M	24.9	28	28	22.7	-18.9%	118.9	-80.9%	51.0	24.9	22.7	
		CHO 1	M-1M		28	28			99.0					
		CHO 2	M-1M		28	28			5.8					
		CHO 3	M-1M	131.0	28	28	101.7	263.2%	69.0	47.4%	146.0	131.0	101.7	
		CHO 4	M-1M	24.8	28	28	28.9	3.2%	27.2	6.3%	11.6	24.8	28.9	
		CHO 5	M-1M	6.4	28	28	6.6	-76.4%	14.7	-55.1%		6.4	6.6	
		CHO 6	M-1M	2.6	28	28	1.7	-93.9%	2.3	-26.1%	5.0	2.6	1.7	
		CHO 7	M-1M	14.2	28	28	9.4	-66.4%	142.2	-93.4%	27.8	14.2	9.4	
		CHO 8	M-1M	38.7	28	28	90.7	223.9%	85.9	5.6%	135.4	38.7	90.7	
		CHO 9	M-1M	14.8	28	28	19.4	-30.7%	143.2	35.5%	17.9	14.8	19.4	

Palliative Care		Reporting Period February 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
Inpatient Pall Care Services															
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	98.1%	98%	98%	98.1%	0.1%	98.0%	0.0%	97.6%	97.9%	98.1%	97.9%	
		CHO 1	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	99.4%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	93.8%	100.0%	100.0%	
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	97.1%	98%	98%	100.0%	2.0%	100.0%	0.0%	92.0%	100.0%	100.0%	100.0%	
		CHO 7	M	97.9%	98%	98%	98.3%	0.3%	96.3%	2.1%	98.5%	100.0%	100.0%	96.4%	
		CHO 8	M												
		CHO 9	M	92.3%	98%	98%	91.0%	-7.2%	92.3%	-1.4%	89.1%	90.7%	90.0%	92.2%	
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	3,772	3,809	627	604	-3.7%	652	-7.4%	324	284	318	286	
		CHO 1	M	310	263	35	38	8.6%	55	-30.9%	21	8	21	17	
		CHO 2	M	348	352	59	55	-6.8%	56	-1.8%	34	30	28	27	
		CHO 3	M	602	619	103	98	-4.9%	97	1.0%	51	53	43	55	
		CHO 4	M	983	973	162	157	-3.1%	177	-11.3%	85	82	88	69	
		CHO 5	M	58	68	12	10	-16.7%	19	-47.4%	4	2	5	5	
		CHO 6	M	198	204	34	31	-8.8%	36	-13.9%	23	12	18	13	
		CHO 7	M	683	712	118	114	-3.4%	104	9.6%	65	58	61	53	
		CHO 8	M												
		CHO 9	M	590	618	104	101	-2.9%	108	-6.5%	41	39	54	47	
PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	National	M	98.3%	90%	90%	99.6%	10.7%	93.6%	6.4%	99.2%	99.7%	100.0%	99.2%	
		CHO 1	M	99.7%	90%	90%	100.0%	11.1%	98.1%	1.9%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	97.8%	98.1%	100.0%	100.0%	
		CHO 3	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	97.2%	90%	90%	100.0%	11.1%	85.6%	16.8%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	81.0%	90%	90%	100.0%	11.1%	42.1%	137.5%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	96.4%	90%	90%	97.8%	8.7%	92.8%	5.5%	97.2%	100.0%	100.0%	95.0%	
		CHO 8	M												
		CHO 9	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
PAC35	% of patients with a multidisciplinary care plan documented within five working days of initial assessment (Inpatient Unit)	National	M	91.9%	90%	90%	75.0%	-16.7%	90.5%	-17.2%	94.6%	97.6%	72.3%	77.9%	
		CHO 1	M	95.2%	90%	90%	100.0%	11.1%	103.6%	-3.5%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	106.3%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	162.5%	100.0%	100.0%	
		CHO 3	M	98.8%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	86.8%	100.0%	100.0%	
		CHO 4	M	93.8%	90%	90%	33.8%	-62.5%	88.7%	-62.0%	100.0%	100.0%	31.8%	36.2%	
		CHO 5	M	81.0%	90%	90%	100.0%	11.1%	42.1%	137.5%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	100.0%	90%	90%	106.9%	18.8%	100.0%	6.9%	100.0%	100.0%	100.0%	118.2%	
		CHO 7	M	99.3%	90%	90%	100.0%	11.1%	90.0%	11.1%	93.9%	112.1%	100.0%	100.0%	
		CHO 8	M												
		CHO 9	M	59.9%	90%	90%	52.8%	-41.4%	74.7%	-29.4%	69.6%	37.2%	49.1%	56.9%	

Palliative Care		Reporting Period February 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
Community Pall Care Services															
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	86.6%	90%	90%	87.0%	-3.3%	88.3%	-1.5%	81.3%	87.5%	88.2%	85.7%	
	CHO 1		M	92.4%	90%	90%	91.0%	1.1%	90.7%	0.3%	88.2%	98.4%	93.0%	88.7%	
	CHO 2		M	90.3%	90%	90%	89.0%	-1.1%	96.2%	-7.4%	75.7%	83.9%	84.5%	93.2%	
	CHO 3		M	77.2%	90%	90%	84.5%	-6.1%	82.9%	2.0%	80.0%	81.9%	86.7%	81.4%	
	CHO 4		M	77.5%	90%	90%	69.7%	-22.6%	86.5%	-19.5%	59.0%	66.4%	71.2%	67.9%	
	CHO 5		M	92.6%	90%	90%	90.2%	0.3%	97.5%	-7.5%	80.6%	91.5%	89.5%	90.9%	
	CHO 6		M	88.2%	90%	90%	91.9%	2.1%	85.1%	8.0%	95.6%	95.0%	91.4%	92.4%	
	CHO 7		M	81.4%	90%	90%	91.8%	2.0%	82.4%	11.4%	81.4%	90.8%	96.6%	86.6%	
	CHO 8		M	87.8%	90%	90%	96.8%	7.6%	75.7%	28.0%	84.0%	91.7%	97.6%	95.7%	
	CHO 9		M	93.1%	90%	90%	83.6%	-7.1%	98.3%	-14.9%	94.3%	100.0%	89.8%	76.5%	
PAC36	% of patients triaged within one working day of referral (Community)	National	M	96.0%	95%	95%	98.1%	3.3%	94.9%	3.4%	96.4%	99.0%	98.7%	97.6%	
	CHO 1		M	98.9%	95%	95%	100.0%	5.3%	100.0%	0.0%	96.2%	100.0%	100.0%	100.0%	
	CHO 2		M	91.6%	95%	95%	96.0%	1.0%	94.2%	1.9%	94.5%	98.3%	98.3%	93.9%	
	CHO 3		M	93.9%	95%	95%	100.0%	5.3%	99.0%	1.0%	100.0%	100.0%	100.0%	100.0%	
	CHO 4		M	96.9%	95%	95%	99.3%	4.5%	85.7%	15.9%	100.0%	98.6%	98.5%	100.0%	
	CHO 5		M	98.5%	95%	95%	99.1%	4.4%	99.1%	0.0%	100.0%	99.2%	99.1%	99.2%	
	CHO 6		M	99.9%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
	CHO 7		M	97.7%	95%	95%	100.0%	5.3%	96.2%	3.9%	100.0%	100.0%	100.0%	100.0%	
	CHO 8		M	95.9%	95%	95%	96.7%	1.8%	96.7%	0.0%	90.2%	97.5%	96.5%	97.0%	
	CHO 9		M	92.4%	95%	95%	93.4%	-1.7%	90.5%	3.2%	87.2%	98.9%	97.1%	89.9%	
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,465	3,405	3,405	3,433	0.8%	3,250	5.6%	3,721	3,465	3,645	3,433	
	CHO 1		M	443	375	375	384	2.4%	424	-9.4%	458	443	427	384	
	CHO 2		M	380	418	418	447	6.9%	448	-0.2%	431	380	452	447	
	CHO 3		M	355	354	354	367	3.7%	325	12.9%	351	355	365	367	
	CHO 4		M	554	591	591	517	-12.5%	608	-15.0%	572	554	583	517	
	CHO 5		M	441	422	422	446	5.7%	318	40.3%	445	441	445	446	
	CHO 6		M	281	264	264	276	4.5%	173	59.5%	305	281	293	276	
	CHO 7		M	291	238	238	282	18.5%	263	7.2%	317	291	315	282	
	CHO 8		M	423	437	437	405	-7.3%	389	4.1%	406	423	431	405	
	CHO 9		M	297	306	306	309	1.0%	302	2.3%	436	297	334	309	

Palliative Care		Reporting Period February 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Children Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	National	M	275	280	280	286	2.1%	224	27.7%	270	275	290	286
	CHO 1		M	33	26	26	33	26.9%	27	22.2%	32	33	33	33
	CHO 2		M	35	32	32	38	18.8%	34	11.8%	34	35	35	38
	CHO 3		M	43	38	38	39	2.6%	43	-9.3%	43	43	41	39
	CHO 4		M	59	47	47	48	2.1%	46	4.3%	57	59	49	48
	CHO 5		M	37	30	30	34	13.3%			35	37	33	34
	CHO 6		M	15	15	15	17	13.3%	15	13.3%	16	15	16	17
	CHO 7		M	35	37	37	38	2.7%	32	18.8%	35	35	36	38
	CHO 8		M	18	23	23	11	-52.2%	27	-59.3%	18	18	18	11
	CHO 9		M		32	32	28	-12.5%					29	28
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	35	97	97	50	-48.5%	65	-23.1%	55	35	43	50

Mental Health		Reporting Period February 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Adult Mental Health Services														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	92.3%	90%	90%	92.5%	2.7%	91.2%	1.4%	94.0%	94.8%	92.5%	92.4%
		CHO 1	M	93.2%	90%	90%	92.1%	2.3%	88.9%	3.6%	95.7%	94.3%	92.0%	92.2%
		CHO 2	M	99.0%	90%	90%	96.6%	7.3%	99.5%	-2.9%	98.7%	98.5%	97.8%	95.2%
		CHO 3	M	95.9%	90%	90%	96.8%	7.6%	95.4%	1.5%	97.7%	97.5%	96.0%	97.7%
		CHO 4	M	93.4%	90%	90%	96.4%	7.1%	91.1%	5.7%	97.2%	97.7%	94.8%	97.8%
		CHO 5	M	95.4%	90%	90%	95.5%	6.1%	95.8%	-0.3%	94.9%	96.0%	96.1%	94.9%
		CHO 6	M	98.9%	90%	90%	98.9%	9.9%	98.8%	0.1%	97.8%	99.4%	98.4%	99.5%
		CHO 7	M	85.6%	90%	90%	83.2%	-7.5%	81.7%	1.9%	87.1%	87.5%	86.9%	79.7%
		CHO 8	M	89.4%	90%	90%	90.5%	0.6%	88.3%	2.5%	92.7%	93.8%	90.8%	90.3%
		CHO 9	M	81.8%	90%	90%	82.1%	-8.8%	81.3%	1.0%	85.1%	87.3%	80.2%	84.3%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	72.7%	75%	75%	73.6%	-1.8%	70.7%	4.2%	73.6%	75.1%	75.1%	72.1%
		CHO 1	M	79.6%	75%	75%	78.5%	4.7%	74.5%	5.5%	81.3%	82.9%	79.3%	77.4%
		CHO 2	M	88.5%	75%	75%	87.8%	17.1%	87.5%	0.3%	84.7%	90.7%	89.7%	85.6%
		CHO 3	M	69.7%	75%	75%	69.1%	-7.9%	69.5%	-0.5%	72.0%	68.7%	72.3%	68.6%
		CHO 4	M	67.2%	75%	75%	73.7%	-1.7%	62.1%	18.8%	71.0%	71.5%	71.3%	76.0%
		CHO 5	M	86.6%	75%	75%	87.5%	16.7%	85.8%	2.0%	85.6%	88.4%	87.6%	87.4%
		CHO 6	M	83.2%	75%	75%	74.6%	-0.5%	81.7%	-8.7%	78.9%	79.4%	78.9%	69.6%
		CHO 7	M	67.8%	75%	75%	66.5%	-11.3%	60.8%	9.3%	71.5%	70.3%	71.0%	62.1%
		CHO 8	M	62.0%	75%	75%	65.8%	-12.3%	63.2%	4.2%	66.4%	66.9%	66.0%	65.6%
		CHO 9	M	58.2%	75%	75%	59.0%	-21.3%	58.4%	1.1%	60.4%	62.3%	59.6%	58.3%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.5%	<22%	<22%	21.5%	-2.3%	23.9%	-10.1%	22.2%	21.6%	20.2%	22.9%
		CHO 1	M	15.5%	<22%	<22%	15.3%	-30.3%	17.2%	-11.0%	15.2%	13.3%	14.5%	16.5%
		CHO 2	M	10.8%	<22%	<22%	9.6%	-56.3%	12.1%	-20.6%	14.5%	7.8%	8.7%	10.7%
		CHO 3	M	28.1%	<22%	<22%	29.2%	32.8%	27.7%	5.4%	26.4%	29.9%	25.5%	33.2%
		CHO 4	M	28.9%	<22%	<22%	24.6%	12.0%	33.8%	-27.0%	26.9%	27.3%	26.7%	22.7%
		CHO 5	M	10.2%	<22%	<22%	10.1%	-54.3%	10.6%	-5.5%	9.6%	9.5%	10.6%	9.4%
		CHO 6	M	16.0%	<22%	<22%	24.5%	11.4%	17.3%	41.6%	19.3%	20.0%	19.8%	29.9%
		CHO 7	M	22.6%	<22%	<22%	21.0%	-4.6%	26.9%	-22.1%	20.7%	20.8%	19.0%	22.9%
		CHO 8	M	32.3%	<22%	<22%	28.9%	31.3%	31.1%	-7.1%	28.0%	30.3%	28.1%	29.5%
		CHO 9	M	30.3%	<22%	<22%	30.0%	36.2%	29.3%	2.1%	30.6%	29.5%	28.2%	32.0%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	27,124	28,716	4,801	4,576	-4.7%	4,594	-0.4%	2,401	1,748	2,417	2,159
		CHO 1	M	2,386	2,525	422	469	11.1%	379	23.7%	217	137	277	192
		CHO 2	M	4,270	4,424	739	742	0.4%	732	1.4%	329	309	408	334
		CHO 3	M	2,353	2,450	409	378	-7.6%	438	-13.7%	226	141	207	171
		CHO 4	M	3,883	4,138	692	682	-1.4%	651	4.8%	345	258	327	355
		CHO 5	M	3,154	3,465	578	483	-16.4%	554	-12.8%	264	180	253	230
		CHO 6	M	2,112	2,273	381	348	-8.7%	344	1.2%	180	136	198	150
		CHO 7	M	2,635	2,822	472	467	-1.1%	388	20.4%	234	152	235	232
		CHO 8	M	3,501	3,632	607	549	-9.6%	636	-13.7%	345	246	258	291
		CHO 9	M	2,830	2,987	501	458	-8.6%	472	-3.0%	261	189	254	204

Mental Health		Reporting Period February 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
Psychiatry of Later Life															
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	97.7%	98%	98%	94.9%	-3.2%	98.1%	-3.3%	97.2%	97.4%	95.2%	94.4%	
		CHO 1	M	97.4%	98%	98%	97.9%	-0.1%	95.7%	2.3%	97.8%	100.0%	100.0%	95.7%	
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	99.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	92.4%	98%	98%	95.4%	-2.7%	92.8%	2.8%	90.2%	92.3%	100.0%	91.8%	
		CHO 5	M	98.5%	98%	98%	97.3%	-0.7%	100.0%	-2.7%	97.1%	96.3%	97.8%	96.5%	
		CHO 6	M	98.0%	98%	98%	90.5%	-7.7%	100.0%	-9.5%	91.4%	100.0%	89.1%	92.3%	
		CHO 7	M	94.0%	98%	98%	80.6%	-17.7%	97.0%	-16.9%	95.1%	82.9%	70.5%	97.3%	
		CHO 8	M	97.2%	98%	98%	87.2%	-11.1%	96.7%	-9.9%	98.8%	95.2%	91.8%	82.0%	
		CHO 9	M	97.7%	98%	98%	95.9%	-2.2%	96.8%	-1.0%	97.2%	100.0%	97.7%	93.8%	
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	95.2%	95%	95%	92.7%	-2.5%	95.1%	-2.6%	95.7%	95.9%	92.7%	92.6%	
		CHO 1	M	96.4%	95%	95%	97.5%	2.6%	95.2%	2.4%	97.8%	98.8%	100.0%	94.9%	
		CHO 2	M	98.8%	95%	95%	100.0%	5.3%	97.7%	2.3%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	98.1%	95%	95%	98.1%	3.3%	100.0%	-1.9%	98.0%	100.0%	97.5%	98.6%	
		CHO 4	M	86.0%	95%	95%	91.7%	-3.5%	81.9%	11.9%	87.8%	87.2%	91.5%	91.8%	
		CHO 5	M	96.5%	95%	95%	97.3%	2.4%	94.2%	3.2%	97.1%	96.3%	97.8%	96.5%	
		CHO 6	M	97.2%	95%	95%	87.2%	-8.3%	99.1%	-12.1%	91.4%	100.0%	84.2%	91.0%	
		CHO 7	M	91.2%	95%	95%	79.6%	-16.2%	89.4%	-11.0%	92.7%	82.9%	68.9%	97.3%	
		CHO 8	M	95.6%	95%	95%	81.8%	-13.9%	96.2%	-15.0%	96.4%	95.2%	86.7%	76.4%	
		CHO 9	M	89.7%	95%	95%	90.9%	-4.3%	92.3%	-1.5%	91.7%	92.2%	93.1%	88.4%	
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.9%	<3%	<3%	2.8%	-6.6%	3.3%	-14.2%	1.6%	1.5%	3.0%	2.6%	
		CHO 1	M	1.6%	<3%	<3%	0.4%	-86.1%	0.5%	-21.7%	0.0%	1.2%	0.0%	0.9%	
		CHO 2	M	1.2%	<3%	<3%	0.0%	-100.0%	2.3%	-100.0%	0.0%	0.0%	0.0%	0.0%	
		CHO 3	M	0.8%	<3%	<3%	1.9%	-37.9%	0.0%		2.0%	0.0%	2.2%	1.4%	
		CHO 4	M	8.9%	<3%	<3%	3.7%	23.5%	14.5%	-74.4%	4.9%	5.1%	8.5%	0.0%	
		CHO 5	M	2.1%	<3%	<3%	0.5%	-84.8%	5.8%	-92.1%	0.0%	0.0%	0.7%	0.0%	
		CHO 6	M	1.0%	<3%	<3%	3.4%	11.7%	0.9%	275.4%	0.0%	0.0%	5.0%	1.3%	
		CHO 7	M	3.0%	<3%	<3%	1.0%	-66.0%	7.6%	-86.5%	2.4%	0.0%	1.6%	0.0%	
		CHO 8	M	1.5%	<3%	<3%	9.6%	220.9%	0.5%	1,950.3%	2.4%	0.0%	8.2%	11.2%	
		CHO 9	M	8.3%	<3%	<3%	5.4%	79.1%	5.4%	-1.1%	5.5%	7.8%	4.6%	6.3%	
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	8,553	8,896	1,484	1,630	9.8%	1,511	7.9%	779	527	876	754	
		CHO 1	M	1,164	1,217	203	239	17.7%	187	27.8%	91	82	123	116	
		CHO 2	M	1,460	1,550	259	242	-6.6%	259	-6.6%	142	96	119	123	
		CHO 3	M	1,058	1,101	183	158	-13.7%	189	-16.4%	96	70	88	70	
		CHO 4	M	513	311	52	104	100.0%	71	46.5%	39	37	43	61	
		CHO 5	M	1,143	1,210	203	219	7.9%	212	3.3%	105	82	133	86	
		CHO 6	M	828	952	158	173	9.5%	111	55.9%	81	24	96	77	
		CHO 7	M	451	463	77	97	26.0%	61	59.0%	40	35	60	37	
		CHO 8	M	902	1,001	167	169	1.2%	212	-20.3%	82	42	90	79	
		CHO 9	M	1,034	1,091	182	229	25.8%	209	9.6%	103	59	124	105	

Mental Health		Reporting Period February 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
CAMHS															
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	72.2%	75%	75%			73.0%		72.7%	77.8%			
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	93.7%	95%	95%			96.4%		91.2%	93.4%			
		CHO 1	M	85.5%	95%	95%			77.7%		75.0%	72.3%			
		CHO 2	M	100.0%	95%	95%			100.0%		100.0%	100.0%			
		CHO 3	M	98.8%	95%	95%			97.3%		91.5%	100.0%			
		CHO 4	M	81.3%	95%	95%			99.8%		74.9%	83.6%			
		CHO 5	M	88.1%	95%	95%			69.7%		96.9%	97.0%			
		CHO 6	M	100.0%	95%	95%			100.0%		100.0%	100.0%			
		CHO 7	M	98.7%	95%	95%			100.0%		100.0%	100.0%			
		CHO 8	M	97.1%	95%	95%			99.4%		97.0%	95.8%			
		CHO 9	M	93.3%	95%	95%			97.1%		87.9%	95.8%			
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	79.7%	78%	78%	81.4%	4.3%	86.0%	-5.3%	79.6%	89.1%	82.9%	79.8%	
		CHO 1	M	80.5%	78%	78%	65.6%	-15.8%	83.0%	-20.9%	78.4%	86.4%	73.2%	59.8%	
		CHO 2	M	98.3%	78%	78%	99.6%	27.6%	100.0%	-0.4%	97.6%	98.3%	100.0%	99.1%	
		CHO 3	M	85.0%	78%	78%	89.4%	14.6%	91.1%	-1.8%	90.8%	91.4%	88.8%	90.2%	
		CHO 4	M	65.2%	78%	78%	72.0%	-7.8%	73.4%	-2.0%	71.9%	82.5%	69.6%	74.4%	
		CHO 5	M	91.0%	78%	78%	82.7%	6.0%	92.1%	-10.2%	93.7%	96.2%	83.6%	82.0%	
		CHO 6	M	71.3%	78%	78%	72.8%	-6.6%	83.7%	-13.0%	67.8%	91.3%	76.5%	69.8%	
		CHO 7	M	77.2%	78%	78%	78.7%	0.9%	77.8%	1.1%	82.3%	85.0%	74.6%	84.0%	
		CHO 8	M	78.4%	78%	78%	83.7%	7.3%	83.1%	0.8%	73.2%	82.1%	84.1%	83.3%	
		CHO 9	M	77.9%	78%	78%	81.1%	3.9%	96.0%	-15.5%	66.4%	88.9%	90.0%	65.7%	
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	72.6%	72%	72%	76.3%	6.0%	79.1%	-3.5%	73.9%	81.6%	78.4%	74.2%	
		CHO 1	M	76.9%	72%	72%	63.8%	-11.4%	78.2%	-18.4%	77.3%	81.8%	71.8%	57.6%	
		CHO 2	M	92.1%	72%	72%	93.5%	29.8%	96.4%	-3.1%	93.5%	92.4%	95.0%	91.8%	
		CHO 3	M	81.0%	72%	72%	88.5%	22.9%	87.7%	0.9%	84.6%	84.8%	87.6%	89.5%	
		CHO 4	M	60.3%	72%	72%	67.5%	-6.3%	69.0%	-2.2%	66.7%	80.0%	64.0%	71.1%	
		CHO 5	M	79.7%	72%	72%	77.2%	7.2%	78.9%	-2.3%	83.2%	82.3%	79.5%	75.3%	
		CHO 6	M	68.3%	72%	72%	68.5%	-4.9%	80.0%	-14.4%	64.5%	89.9%	73.0%	64.7%	
		CHO 7	M	67.8%	72%	72%	70.9%	-1.6%	70.6%	0.4%	76.6%	73.0%	67.7%	75.0%	
		CHO 8	M	66.7%	72%	72%	73.0%	1.4%	71.2%	2.6%	65.4%	67.9%	74.7%	71.3%	
		CHO 9	M	69.4%	72%	72%	80.5%	11.8%	87.9%	-8.4%	60.3%	86.9%	89.2%	65.7%	
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	9.7%	<10%	<10%	7.0%	-29.5%	8.9%	-20.8%	8.0%	8.2%	5.8%	8.4%	
		CHO 1	M	5.0%	<10%	<10%	4.9%	-50.9%	6.1%	-19.0%	3.1%	6.1%	4.2%	5.4%	
		CHO 2	M	6.7%	<10%	<10%	6.1%	-39.1%	3.6%	-70.4%	4.9%	6.7%	5.0%	7.3%	
		CHO 3	M	4.5%	<10%	<10%	1.3%	-87.2%	4.1%	-68.8%	6.2%	6.7%	1.8%	0.7%	
		CHO 4	M	10.4%	<10%	<10%	8.5%	-14.6%	7.2%	17.9%	10.5%	2.5%	7.2%	9.9%	
		CHO 5	M	12.5%	<10%	<10%	13.6%	35.8%	14.7%	-7.8%	12.6%	13.9%	5.5%	20.2%	
		CHO 6	M	4.7%	<10%	<10%	5.5%	-44.9%	5.8%	-4.8%	4.1%	1.4%	5.2%	5.8%	
		CHO 7	M	12.9%	<10%	<10%	9.1%	-8.7%	12.4%	-26.2%	7.1%	14.0%	7.7%	11.0%	
		CHO 8	M	15.7%	<10%	<10%	12.9%	29.2%	15.2%	-14.7%	14.0%	15.7%	12.1%	13.8%	
		CHO 9	M	10.2%	<10%	<10%	0.5%	-94.7%	8.1%	-93.5%	6.0%	2.0%	0.8%	0.0%	

Mental Health		Reporting Period February 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.6%	95%	95%	97.3%	2.5%	97.1%	0.2%	96.8%	98.5%	96.8%	97.9%
		CHO 1	M	95.2%	95%	95%	91.0%	-4.2%	96.8%	-6.0%	98.9%	100.0%	98.5%	85.1%
		CHO 2	M	99.9%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	96.2%	95%	95%	96.8%	1.8%	96.8%	0.0%	96.7%	99.0%	95.2%	98.6%
		CHO 4	M	83.0%	95%	95%	93.3%	-1.8%	89.2%	4.6%	84.7%	91.0%	88.8%	98.2%
		CHO 5	M	99.5%	95%	95%	98.6%	3.8%	98.8%	-0.2%	100.0%	100.0%	98.6%	98.6%
		CHO 6	M	97.9%	95%	95%	98.8%	3.9%	100.0%	-1.3%	98.3%	100.0%	97.2%	100.0%
		CHO 7	M	98.6%	95%	95%	97.6%	2.7%	98.8%	-1.2%	99.2%	98.8%	95.8%	100.0%
		CHO 8	M	96.5%	95%	95%	99.4%	4.6%	97.6%	1.8%	98.1%	97.3%	98.8%	100.0%
		CHO 9	M	97.0%	95%	95%	98.9%	4.1%	100.0%	-1.1%	98.2%	100.0%	100.0%	97.1%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M		100%	100%								
		CHO 1	M		100%	100%								
		CHO 2	M		100%	100%								
		CHO 3	M		100%	100%								
		CHO 4	M		100%	100%								
		CHO 5	M		100%	100%								
		CHO 6	M		100%	100%								
		CHO 7	M		100%	100%								
		CHO 8	M		100%	100%								
		CHO 9	M		100%	100%								
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	18,650	18,128	3,027	3,589	18.6%	3,738	-4.0%	1,783	1,344	1,781	1,808
		CHO 1	M	1,461	1,404	235	283	20.4%	250	13.2%	145	111	140	143
		CHO 2	M	1,821	1,691	282	334	18.4%	347	-3.7%	186	144	179	155
		CHO 3	M	2,002	1,953	328	355	8.2%	462	-23.2%	196	168	177	178
		CHO 4	M	2,214	2,204	369	512	38.8%	473	8.2%	184	125	212	300
		CHO 5	M	1,943	1,867	311	396	27.3%	448	-11.6%	179	172	215	181
		CHO 6	M	1,974	1,954	325	415	27.7%	411	1.0%	191	147	206	209
		CHO 7	M	2,567	2,537	423	385	-9.0%	442	-12.9%	230	146	204	181
		CHO 8	M	3,107	3,021	504	576	14.3%	603	-4.5%	309	225	267	309
		CHO 9	M	1,561	1,497	250	333	33.2%	302	10.3%	163	106	181	152
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	10,796	10,833	1,811	1,992	10.0%	1,904	4.6%	1,063	781	1,041	951
		CHO 1	M	863	880	148	155	4.7%	155	0.0%	94	62	68	87
		CHO 2	M	1,172	1,125	186	216	16.1%	216	0.0%	117	111	114	102
		CHO 3	M	1,352	1,389	232	308	32.8%	280	10.0%	122	98	166	142
		CHO 4	M	1,449	1,519	256	225	-12.1%	269	-16.4%	137	78	116	109
		CHO 5	M	869	897	150	140	-6.7%	162	-13.6%	83	68	69	71
		CHO 6	M	1,224	1,121	188	240	27.7%	179	34.1%	116	68	109	131
		CHO 7	M	1,271	1,274	211	209	-0.9%	170	22.9%	131	86	120	89
		CHO 8	M	1,751	1,824	304	310	2.0%	336	-7.7%	154	113	160	150
		CHO 9	M	845	804	136	189	39.0%	137	38.0%	109	97	119	70

CAMHS Waiting List				Reporting Period February 2019																	
Total no. to be seen or waiting to be seen by CAMHS - Awaited				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Nov	Dec	Jan	Feb
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National Total	2,583		2,619	1,236	47.9%	558	21.6%	256	9.9%	230	8.9%	108	4.2%	75	2.9%	120	4.6%	2,593	2,526	2,576	2,583
CHO 1	279	10.8%	204	161	57.7%	66	23.7%	27	9.7%	25	9.0%	0	0.0%	0	0.0%	0	0.0%	248	263	299	279
CHO 2	20	0.8%	24	19	95.0%	1	5.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	32	29	28	20
CHO 3	222	8.6%	255	68	30.6%	37	16.7%	40	18.0%	17	7.7%	23	10.4%	20	9.0%	17	7.7%	228	239	234	222
CHO 4	700	27.1%	753	205	29.3%	123	17.6%	76	10.9%	100	14.3%	61	8.7%	36	5.1%	99	14.1%	714	752	780	700
CHO 5	238	9.2%	163	119	50.0%	37	15.5%	18	7.6%	28	11.8%	17	7.1%	16	6.7%	3	1.3%	221	186	237	238
CHO 6	396	15.3%	459	219	55.3%	112	28.3%	34	8.6%	31	7.8%	0	0.0%	0	0.0%	0	0.0%	445	353	334	396
CHO 7	162	6.3%	243	122	75.3%	32	19.8%	7	4.3%	1	0.6%	0	0.0%	0	0.0%	0	0.0%	194	183	151	162
CHO 8	345	13.4%	358	205	59.4%	96	27.8%	25	7.2%	12	3.5%	5	1.4%	1	0.3%	1	0.3%	325	329	320	345
CHO 9	221	8.6%	160	118	53.4%	54	24.4%	29	13.1%	16	7.2%	2	0.9%	2	0.9%	0	0.0%	186	192	193	221

Older Persons		Reporting Period February 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Home Support														
OP53	No. of Home Support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	17,130,453	17,900,000	2,868,514	2,744,476	-4.3%	2,723,134	0.8%	1,461,343	1,413,917	1,413,101	1,331,374
		CHO 1	M	1,694,036	1,720,000	274,640	284,052	3.4%	243,276	16.8%	160,605	156,306	147,140	136,912
		CHO 2	M	1,787,709	1,982,000	320,378	295,062	-7.9%	284,167	3.8%	160,609	144,780	154,022	141,040
		CHO 3	M	1,456,803	1,475,000	238,424	238,606	0.1%	231,264	3.2%	125,476	120,169	122,098	116,507
		CHO 4	M	2,707,162	2,760,000	424,614	418,581	-1.4%	408,705	2.4%	213,779	211,028	209,955	208,626
		CHO 5	M	1,927,217	1,950,000	315,204	333,840	5.9%	297,608	12.2%	171,341	168,147	169,401	164,438
		CHO 6	M	1,301,981	1,350,000	218,219	209,073	-4.2%	214,826	-2.7%	110,683	110,291	108,556	100,517
		CHO 7	M	1,880,560	2,130,000	344,301	270,559	-21.4%	319,187	-15.2%	152,854	144,336	136,808	133,751
		CHO 8	M	1,616,808	1,720,000	278,029	266,916	-4.0%	258,936	3.1%	137,702	140,075	140,913	126,004
		CHO 9	M	2,758,176	2,813,000	454,705	427,787	-5.9%	465,164	-8.0%	228,293	218,786	224,209	203,578
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages (IHCPs)) - each person counted once only	National	M	53,016	53,182	53,182	52,384	-1.5%	52,208	0.3%	53,153	53,016	52,347	52,384
		CHO 1	M	4,437	4,427	4,427	4,285	-3.2%	4,749	-9.8%	4,496	4,437	4,286	4,285
		CHO 2	M	5,983	6,030	6,030	5,946	-1.4%	5,790	2.7%	6,018	5,983	5,935	5,946
		CHO 3	M	4,760	4,765	4,765	4,666	-2.1%	4,364	6.9%	4,755	4,760	4,661	4,666
		CHO 4	M	8,994	9,006	9,006	9,040	0.4%	8,325	8.6%	8,988	8,994	9,017	9,040
		CHO 5	M	6,077	6,115	6,115	6,116	0.0%	5,486	11.5%	6,103	6,077	6,090	6,116
		CHO 6	M	4,353	4,349	4,349	4,091	-5.9%	4,443	-7.9%	4,340	4,353	4,112	4,091
		CHO 7	M	6,137	6,192	6,192	5,953	-3.9%	7,056	-15.6%	6,180	6,137	5,959	5,953
		CHO 8	M	5,600	5,609	5,609	5,650	0.7%	5,045	12.0%	5,598	5,600	5,622	5,650
		CHO 9	M	6,675	6,689	6,689	6,637	-0.8%	6,950	-4.5%	6,675	6,675	6,665	6,637
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	250	235	235	250	6.4%	208	20.2%	245	250	250	250
		CHO 1	M	9			9		3	200.0%	8	9	9	9
		CHO 2	M	30			29		31	-6.5%	31	30	30	29
		CHO 3	M	21			25		20	25.0%	18	21	23	25
		CHO 4	M	25			25		26	-3.8%	25	25	27	25
		CHO 5	M	19			19		19	0.0%	19	19	19	19
		CHO 6	M	25			24		27	-11.1%	24	25	23	24
		CHO 7	M	42			42		20	110.0%	38	42	42	42
		CHO 8	M	25			23		21	9.5%	27	25	24	23
		CHO 9	M	54			54		41	31.7%	55	54	53	54
OP40	% of clients in receipt of an IHCP with a Key Worker Assigned	National	M	95.2%	100%	100%	95.6%	-4.4%	88.9%	7.5%	92.2%	95.2%	95.2%	95.6%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	66.7%	50.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	96.0%	100.0%	100.0%	100.0%
		CHO 5	M	84.2%	100%	100%	84.2%	-15.8%	84.2%	0.0%	84.2%	84.2%	84.2%	84.2%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	78.6%	100%	100%	83.3%	-16.7%	5.0%	1,566.7%	60.5%	78.6%	78.6%	83.3%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	98.1%	-1.9%	100.0%	-1.9%	100.0%	100.0%	100.0%	98.1%

Older Persons		Reporting Period February 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
OP51	No. of Home Support hours provided from Intensive Home Care Packages	National	M	406,047	360,000	58,192	69,483	19.4%	62,705	10.8%	36,296	36,217	34,907	34,576
		CHO 1	M	31,359			9,147		1,491	513.6%	4,746	4,572	4,708	4,439
		CHO 2	M	40,179			5,892		5,952	-1.0%	3,106	3,009	3,137	2,755
		CHO 3	M	26,166			3,598		5,994	-40.0%	1,656	1,841	1,669	1,929
		CHO 4	M	44,575			7,823		6,986	12.0%	3,556	3,936	4,172	3,650
		CHO 5	M	23,240			4,381		3,242	35.1%	2,064	2,094	2,183	2,198
		CHO 6	M	43,409			7,088		7,816	-9.3%	3,405	3,475	3,620	3,467
		CHO 7	M	42,885			8,748		6,781	29.0%	4,172	4,559	4,225	4,523
		CHO 8	M	48,995			5,972		7,841	-23.8%	4,795	4,235	2,197	3,775
		CHO 9	M	105,239			16,836		16,603	1.4%	8,796	8,498	8,995	7,841
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	23,305	23,042	23,326	23,228	-0.4%	22,642	2.6%	23,304	23,305	23,345	23,228
		CHO 1	M	2,131			2,109		2,051	2.8%	2,125	2,131	2,122	2,109
		CHO 2	M	2,559			2,540		2,534	0.2%	2,541	2,559	2,561	2,540
		CHO 3	M	2,083			2,083		2,073	0.5%	2,079	2,083	2,075	2,083
		CHO 4	M	3,689			3,661		3,582	2.2%	3,688	3,689	3,692	3,661
		CHO 5	M	2,382			2,375		2,386	-0.5%	2,389	2,382	2,377	2,375
		CHO 6	M	1,938			1,932		1,841	4.9%	1,947	1,938	1,944	1,932
		CHO 7	M	3,017			3,013		2,925	3.0%	3,026	3,017	3,020	3,013
		CHO 8	M	2,807			2,789		2,670	4.5%	2,815	2,807	2,807	2,789
		CHO 9	M	2,699			2,726		2,580	5.7%	2,694	2,699	2,747	2,726
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	14.4%	13.5%	13.5%	14.6%	7.9%	13.3%	9.6%	14.3%	14.4%	14.5%	14.6%
		CHO 1	M	4.3%			4.3%		3.7%	16.5%	4.2%	4.3%	4.2%	4.3%
		CHO 2	M	6.3%			6.7%		5.9%	14.0%	5.9%	6.3%	6.4%	6.7%
		CHO 3	M	9.2%			9.5%		8.8%	8.9%	9.1%	9.2%	9.7%	9.5%
		CHO 4	M	11.0%			11.1%		10.6%	5.6%	10.8%	11.0%	11.2%	11.1%
		CHO 5	M	7.7%			7.9%		6.9%	13.7%	7.3%	7.7%	7.7%	7.9%
		CHO 6	M	24.8%			25.0%		22.6%	10.7%	24.7%	24.8%	24.7%	25.0%
		CHO 7	M	24.9%			25.2%		23.2%	8.7%	24.7%	24.9%	25.1%	25.2%
		CHO 8	M	11.6%			11.6%		9.5%	21.6%	11.6%	11.6%	11.7%	11.6%
		CHO 9	M	28.9%			28.7%		28.3%	1.3%	29.2%	28.9%	28.7%	28.7%
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.4%	<=3.5%	<=3.5%	3.4%	-2.2%	3.4%	1.7%	3.4%	3.4%	3.4%	3.4%
		CHO 1	M	3.3%			3.3%		3.2%	3.2%	3.4%	3.3%	3.3%	3.3%
		CHO 2	M	3.5%			3.5%		3.4%	0.8%	3.4%	3.5%	3.5%	3.5%
		CHO 3	M	3.5%			3.5%		3.5%	0.4%	3.5%	3.5%	3.5%	3.5%
		CHO 4	M	3.5%			3.5%		3.4%	2.1%	3.5%	3.5%	3.5%	3.5%
		CHO 5	M	3.0%			3.0%		3.0%	-0.7%	3.0%	3.0%	3.0%	3.0%
		CHO 6	M	3.3%			3.3%		3.2%	1.8%	3.3%	3.3%	3.3%	3.3%
		CHO 7	M	3.7%			3.6%		3.6%	1.1%	3.7%	3.7%	3.7%	3.6%
		CHO 8	M	3.5%			3.5%		3.4%	2.1%	3.5%	3.5%	3.5%	3.5%
		CHO 9	M	3.6%			3.6%		3.4%	4.2%	3.6%	3.6%	3.6%	3.6%

Older Persons		Reporting Period February 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	88.7%	90%	90%	91.5%	1.7%	91.6%	-0.1%	85.3%	88.7%	88.5%	91.5%
		CHO 1	M	85.7%			90.0%		93.2%	-3.5%	88.5%	85.7%	82.3%	90.0%
		CHO 2	M	89.5%			88.6%		93.7%	-5.4%	77.4%	89.5%	87.8%	88.6%
		CHO 3	M	92.1%			96.1%		94.7%	1.4%	93.1%	92.1%	90.4%	96.1%
		CHO 4	M	91.9%			94.4%		90.5%	4.3%	98.1%	91.9%	94.0%	94.4%
		CHO 5	M	93.1%			92.9%		89.8%	3.5%	91.0%	93.1%	92.6%	92.9%
		CHO 6	M	84.6%			84.6%		91.6%	-7.6%	52.7%	84.6%	87.1%	84.6%
		CHO 7	M	81.8%			90.0%		95.7%	-6.0%	87.1%	81.8%	85.5%	90.0%
		CHO 8	M	90.8%			92.9%		92.7%	0.2%	92.6%	90.8%	91.9%	92.9%
		CHO 9	M	85.7%			88.6%		83.3%	6.3%	77.3%	85.7%	77.4%	88.6%
Public Beds														
OP12	No. of NHSS Beds in Public Long Stay Units	National	M	4,961	4,900	4,900	4,953	1.1%	4,975	-0.4%	4,959	4,961	4,958	4,953
		CHO 1	M	534	522	522	532	1.9%	532	0.0%	534	534	533	532
		CHO 2	M	563	556	556	563	1.3%	556	1.3%	563	563	563	563
		CHO 3	M	346	346	346	346	0.0%	344	0.6%	346	346	346	346
		CHO 4	M	1,014	1,006	1,006	1,012	0.6%	1,013	-0.1%	1,014	1,014	1,012	1,012
		CHO 5	M	523	511	511	520	1.8%	511	1.8%	523	523	523	520
		CHO 6	M	367	359	359	367	2.2%	371	-1.1%	367	367	367	367
		CHO 7	M	634	625	625	634	1.4%	622	1.9%	634	634	634	634
		CHO 8	M	590	584	584	589	0.9%	585	0.7%	588	590	590	589
		CHO 9	M	390	391	391	390	-0.3%	441	-11.6%	390	390	390	390
OP13	No. of Short Stay Beds in Public Long Stay Units	National	M	1,946	1,850	1,850	1,940	4.9%	1,968	-1.4%	1,945	1,946	1,943	1,940
		CHO 1	M	329	299	299	331	10.7%	315	5.1%	328	329	330	331
		CHO 2	M	246	230	230	246	7.0%	246	0.0%	246	246	246	246
		CHO 3	M	183	176	176	183	4.0%	183	0.0%	183	183	183	183
		CHO 4	M	306	285	285	302	6.0%	316	-4.4%	306	306	302	302
		CHO 5	M	245	229	229	242	5.7%	254	-4.7%	245	245	245	242
		CHO 6	M	145	135	135	145	7.4%	140	3.6%	145	145	145	145
		CHO 7	M	165	197	197	165	-16.2%	168	-1.8%	165	165	165	165
		CHO 8	M	66	51	51	65	27.5%	79	-17.7%	66	66	66	65
		CHO 9	M	261	248	248	261	5.2%	267	-2.2%	261	261	261	261
Transitional Care Beds														
OP44	No. of Persons at any given time being supported through transitional care in alternative care settings	National	M-1M	991	1,160	1,160	1,242	7.1%	1,224	1.5%	957	991	1,242	
OP46	No. of Persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	11,079	10,980	1,100	1,081	-1.7%	1,156	-6.5%	926	870	1,081	

Disability Services		Reporting Period February 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Progressing Disability Services for children and Young people (0-18s)														
DIS68	% of Children's Disability Network Teams established	National	M	0%	100%	100%	0%		0%		0%	0%	0%	0%
		CHO 1	M	0%	100%	100%	0%		0%		0%	0%	0%	0%
		CHO 2	M	0%	100%	100%	0%		0%		0%	0%	0%	0%
		CHO 3	M	0%	100%	100%	0%		0%		0%	0%	0%	0%
		CHO 4	M	0%	100%	100%	0%		0%		0%	0%	0%	0%
		CHO 5	M	0%	100%	100%	0%		0%		0%	0%	0%	0%
		CHO 6	M	0%	100%	100%	0%		0%		0%	0%	0%	0%
		CHO 7	M	0%	100%	100%	0%		0%		0%	0%	0%	0%
		CHO 8	M	0%	100%	100%	0%		0%		0%	0%	0%	0%
		CHO 9	M	0%	100%	100%	0%		0%		0%	0%	0%	0%
DIS65	No of Children's Disability Network Teams established	National	M	0	80		0		0	0%	0	0	0	0
		CHO 1	M	0			0		0	0%	0	0	0	0
		CHO 2	M	0			0		0	0%	0	0	0	0
		CHO 3	M	0			0		0	0%	0	0	0	0
		CHO 4	M	0			0		0	0%	0	0	0	0
		CHO 5	M	0			0		0	0%	0	0	0	0
		CHO 6	M	0			0		0	0%	0	0	0	0
		CHO 7	M	0			0		0	0%	0	0	0	0
		CHO 8	M	0			0		0	0%	0	0	0	0
		CHO 9	M	0			0		0	0%	0	0	0	0
Residential Places														
DIS108	No. of residential places for people with a disability	National	M	8,235	8,568	8,568			8251		8,236	8,235		
		CHO 1	M	725	703	703			724		726	725		
		CHO 2	M	841	845	845			838		841	841		
		CHO 3	M	896	825	825			883		896	896		
		CHO 4	M	1,127	1,145	1,145			1,154		1,128	1,127		
		CHO 5	M	907	886	886			899		907	907		
		CHO 6	M	651	650	650			658		650	651		
		CHO 7	M	1,107	1,195	1,195			1,116		1,108	1,107		
		CHO 8	M	836	895	895			844		837	836		
		CHO 9	M	1,145	1,424	1,424			1,135		1,143	1,145		
Emergency Places														
DIS102	No. of new emergency places provided to people with a Disability	National	M	132	90	15	15	0.0%	28	-46.4%	18	5	3	12

Disability Services		Reporting Period February 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
Day Services Inc School Leavers															
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,269	2,282	2,282	2,238	-1.9%	2,319	-3.5%	2,266	2,269	2,269	2,238	
		CHO 1	M	223	224	224	216	-3.6%	232	-6.9%	228	223	219	216	
		CHO 2	M	217	218	218	218	0.0%	200	9.0%	216	217	217	218	
		CHO 3	M	219	220	220	220	0.0%	234	-6.0%	219	219	220	220	
		CHO 4	M	386	388	388	390	0.5%	377	3.4%	388	386	413	390	
		CHO 5	M	285	287	287	283	-1.4%	273	3.7%	283	285	288	283	
		CHO 6	M	191	192	192	181	-5.7%	205	-11.7%	190	191	178	181	
		CHO 7	M	253	254	254	254	0.0%	258	-1.6%	248	253	252	254	
		CHO 8	M	183	184	184	174	-5.4%	211	-17.5%	184	183	181	174	
		CHO 9	M	312	315	315	302	-4.1%	329	-8.2%	310	312	301	302	

Note: DIS 65 - No Targets submitted by Service Area

National Services

National Services		Reporting Period February 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Primary Care Reimbursement Scheme														
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,565,049	1,541,667	1,568,430	1,561,519	-0.4%	1,602,401	-2.6%	1,574,507	1,565,049	1,563,611	1,561,519
PCRS2	No of persons covered by GP Visit cards at the end of a reporting month	National	M	503,329	528,079	507,796	507,415	-0.1%	493,618	2.8%	503,651	503,329	506,263	507,415
PCRS3	% of completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	99.8%	99%	99%	99.9%	0.9%	98.9%	1.0%	99.7%	99.8%	99.8%	99.9%
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	97.8%	95%	95%	90.7%	-4.5%	99.0%	-8.3%	98.0%	97.8%	99.2%	90.7%
PCRS5	% of medical card / GP Visit Card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	95.9%	96%	96%	97.5%	1.6%	95.3%	2.3%	94.4%	95.9%	96.2%	97.5%
GMS														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,691,105	18,685,315	3,215,619	3,243,617	0.9%	3,216,615	0.8%	1,584,671	1,593,114	1,567,312	1,676,305
PCRS12	No. of General Medical Services Schemes line items	National	M	58,192,133	58,347,423	9,902,562	10,164,105	2.6%	9,876,207	2.9%	4,929,487	4,964,786	4,960,217	5,203,888
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,525,456	2,506,941	407,578	439,432	7.8%	410,588	7.0%	219,698	219,807	217,624	221,808
PCRS8	No. Of Long Term Illness Scheme line items	National	M	8,892,719	8,829,947	1,450,370	1,556,701	7.3%	1,460,681	6.6%	769,446	769,408	774,826	781,875

National Services		Reporting Period February 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	2,310,928	2,272,160	383,425	406,349	6.0%	389,967	4.2%	199,041	200,873	200,349	206,000
PCRS10	No. of Drug Payment Schemes items	National	M	7,585,690	7,544,139	1,259,329	1,339,624	6.4%	1,266,265	5.8%	652,055	655,531	668,491	671,133
High Tech Drugs														
PCRS15	No. of High Tech Drug Scheme claims	National	M	714,937	708,859	114,094	125,138	9.7%	115,072	8.7%	62,094	62,604	61,414	63,724
DTSS														
PCRS21	No of dental treatment service scheme treatments	National	M	1,113,777	1,185,985	188,143	182,840	-2.8%	176,687	3.5%	91,326	93,843	68,792	114,048
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	1,053,119	1,121,394	178,688	173,942	-2.7%	167,808	3.7%	85,756	87,466	64,811	109,131
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	60,658	64,591	9,455	8,898	-5.9%	8,879	0.2%	5,570	6,377	3,981	4,917
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	793,540	793,256	123,084	121,368	-1.4%	123,128	-1.4%	67,899	73,188	51,598	69,770
PCRS20A	a) Adult	National	M	693,518	693,270	108,046	105,426	-2.4%	108,085	-2.5%	59,224	64,511	44,835	60,591
PCRS20B	b) Children	National	M	100,022	99,986	15,038	15,942	6.0%	15,043	6.0%	8,675	8,677	6,763	9,179

National Screening Service

National Screening Service		Reporting Period February 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
BreastCheck															
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	170,583	185,000	31,000	31,243	0.8%	29,630	5.4%	17,195	10,722	16,228	15,015	
CervicalCheck															
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	339,161	255,000	49,500	38,642	-21.9%	57,433	-32.7%	24,954	13,137	19,280	19,362	
BowelScreen															
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	105,416	125,000	22,300	16,590	-25.6%	19,047	-12.9%	8,349	5,555	9,486	7,104	
Diabetic RetinaScreen															
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	100,000	104,000	17,500	16,491	-5.8%	16,726	-1.4%	8,757	6,671	8,489	8,002	

* Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the reporting period (29th/30th)

Finance

Primary Consultant Debtor Days	Actual Cum Dec 2018 Days	Actual Cum Feb 2019 Days	90% of Actual Feb 2019 Days	Debtor Days Target 2019	Feb Variance Vs Target
Beaumont Hospital	34	43	39	20	-19
Our Lady of Lourdes Hospital Drogheda	48	54	48	20	-28
Connolly Hospital Blanchardstown	69	70	63	20	-43
Cavan Monaghan Hospitals	35	38	34	20	-14
Rotunda Hospital	22	15	14	20	6
Louth County Hospital	33	44	40	20	-20
RCSI Hospital Group	38	42	38	20	-18
St. James's Hospital	92	92	82	20	-62
Tallaght Hospital	33	25	23	20	-3
Midlands Regional Hospital Tullamore	68	57	52	20	-32
Naas General Hospital	68	69	62	20	-42
Midlands Regional Hospital Portlaoise	79	84	76	20	-56
Coombe Women's & Infants University Hospital	28	22	20	20	0
St. Lukes Hospital, Rathgar	47	35	31	20	-11
Dublin Midlands Hospital Group	64	60	54	20	-34
Mater Misericordiae University Hospital	31	34	30	20	-10
St. Vincent's University Hospital Elm Park	57	49	44	20	-24
Midland Regional Hospital Mullingar	95	84	76	20	-56
St. Luke's Hospital Kilkenny	50	50	45	20	-25
Wexford General Hospital	57	51	46	20	-26
National Maternity Hospital Holles Street	18	10	9	20	11
Our Lady's Hospital Navan	42	20	18	20	2
St Columcilles Hospital Loughlinstown	179	180	162	20	-142
St. Michael's Hospital Dun Laoghaire	29	30	27	20	-7
Cappagh National Orthopaedic Hospital	14	14	13	20	7
Royal Victoria Eye & Ear Hospital Dublin	51	52	47	20	-27
Ireland East Hospital Group	43	39	35	20	-15
Cork University Hospitals	72	72	65	20	-45
University Hospital Waterford	45	43	39	20	-19
Kerry General Hospital	46	52	47	20	-27
Mercy University Hospital Cork	39	37	33	20	-13
South Tipperary General Hospital	31	30	27	20	-7
South Infirmity University Hospital Cork	31	35	32	20	-12
Bantry General Hospital	36	40	36	20	-16
Mallow General Hospital	105	86	78	20	-58
Lourdes Orthopaedic Hospital Kilcreene	33	28	25	20	-5
South / South West Hospital Group	54	55	49	20	-29
Galway University Hospitals	56	57	51	20	-31
Sligo General Hospital	53	45	40	20	-20
Letterkenny General Hospital	65	60	54	20	-34
Mayo General Hospital	33	43	39	20	-19
Portiuncula Hospital General & Maternity	40	42	37	20	-17
Roscommon County Hospital	27	47	43	20	-23
Saolta University Health Care Group	52	52	47	20	-27
University Hospital Limerick	128	124	111	20	-91
Ennis Hospital	92	106	95	20	-75
Nenagh Hospital	40	52	46	20	-26
St. John's Hospital	155	163	146	20	-126
University Maternity Hospital Limerick	66	68	61	20	-41
Croom Hospital	39	37	33	20	-13
University of Limerick Hospital Group	112	112	101	20	-81
Children's Health Ireland at Crumlin	82	89	81	20	-61
Children's Health Ireland at Temple Street	26	25	22	20	-2
Children's Health Ireland at Tallaght		-	-		
Children's Health Ireland	62	69	63	20	-43
Grand Total	57	57	51	20	-31

Voluntary Summary - Divisional

Non Statutory Sector		Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2019 Assignment to Part 2 Schedule level Responsibility.*							
2019 Year to Date as at	Agencies			2019 Funding			Schedule Numbers with Part 1 and Schedules completed		
31.01.2019 (Year end 2019)	Completed			Completed			Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary										
Acute Hospital	16	0	0.0%	2,025,706,579	0	0.0%	17	0	0.0%	*
Acute Non Hospital	3	0	0.0%	350,000	0	0.0%	3	0	0.0%	
Primary Care	151	93	61.6%	43,644,616	2,020,759	4.6%	172	97	56.4%	
Social Inclusion	345	163	47.2%	86,387,054	44,856,940	51.9%	510	240	47.1%	
Palliative Care / Chronic Illness	24	10	41.7%	63,032,385	13,334,729	21.2%	24	10	41.7%	
Primary Care Division	508	261	51.4%	193,064,054	60,212,428	31.2%	706	347	49.2%	
Health and Well Being	131	19	14.5%	8,752,646	2,827,094	32.3%	154	23	14.9%	
Disability	259	73	28.2%	1,361,847,145	85,515,477	6.3%	699	106	15.2%	
Older Persons	803	312	38.9%	140,837,282	21,158,187	15.0%	988	354	35.8%	
Social Care	1,021	377	36.9%	1,502,684,427	106,673,663	7.1%	1,687	460	27.3%	
Mental Health	137	50	36.5%	84,824,321	18,630,386	22.0%	204	83	40.7%	
Community Total	1,638	648	39.6%	1,789,325,448	188,343,571	10.5%	2,751	913	33.2%	
Grand Total	1,657	649	39.2%	3,815,382,027	188,343,571	4.9%	2,771	913	32.9%	

Net Expenditure by Division (Detailed)						
February 2019		YTD Actual Spend v YTD Budget				
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	€000s	%
RCSI Hospital Group	Ian Carter	782,244	133,961	125,812	8,150	6.48%
Dublin-Midlands Hospital Group	Trevor O'Callaghan	938,293	157,923	152,677	5,245	3.44%
Ireland East Hospital Group	Mary Day	1,018,611	171,936	165,290	6,646	4.02%
South-South West Hospital Group	Gerry O'Dwyer	866,903	147,236	140,011	7,225	5.16%
Saolta University Health Care Group	Maurice Power	823,391	138,002	132,218	5,784	4.37%
University of Limerick Hospital Group	Colette Cowan	340,879	57,896	54,582	3,314	6.07%
Children's Health Ireland	Eilish Hardiman	319,683	54,580	51,872	2,709	5.22%
Regional and National Services	Angela Fitzgerald	194,347	1,042	12,021	(10,979)	-91.33%
Acute Hospital Care	Angela Fitzgerald	5,284,351	862,577	834,483	28,093	3.37%
National Ambulance Service	Martin Dunne	169,850	26,238	27,751	(1,513)	-5.45%
Acute Operations	Liam Woods	5,454,200	888,815	862,235	26,580	3.08%
Community Total (CHO & Regional/National)						
Primary Care Total		894,983	136,681	140,674	(3,993)	-2.84%
Social Inclusion Total		158,027	24,989	25,776	(787)	-3.05%
Palliative Care Total		84,340	13,556	13,673	(117)	-0.86%
Primary Care Division Total (Note 1)		1,137,351	175,225	180,122	(4,897)	-2.72%
Mental Health Division - Total		929,232	150,757	150,897	(140)	-0.09%
Older Persons Services Total		873,667	147,237	136,645	10,593	7.75%
Nursing Home Support Scheme Total		976,264	158,032	157,248	784	0.50%
Older Persons Services Division - Total		1,849,931	305,269	293,893	11,377	3.87%
Disability Services - Total		1,892,183	317,100	307,372	9,728	3.16%
CHO HQs & Community Services - Total		12,493	3,357	2,019	1,338	66.25%
Community Total (CHO & Regional/National)	Anne O'Connor	5,821,190	951,708	934,303	17,405	1.86%
Clinical Strategy & Programmes Division	Dr. Áine Carroll	12,390	708	731	(23)	-3.16%
Office of Nursing & Midwifery Services		32,754	2,968	4,259	(1,291)	-30.32%
Quality Assurance & Verification	Patrick Lynch	5,640	743	758	(16)	-2.06%
Quality Improvement Division	Philip Crowley	8,742	1,339	1,377	(37)	-2.71%
National Cancer Control Programme (NCCP)	Dr. Jerome Coffey	22,866	858	847	11	1.35%
Chief Clinical Office Total		82,392	6,617	7,972	(1,356)	-17.00%
National Screening Service		81,117	8,916	10,052	(1,136)	-11.30%
Health & Wellbeing Division	Stephanie O'Keeffe	120,180	16,180	16,687	(507)	-3.04%
Environmental Health	David Molloy	43,956	6,742	7,018	(275)	-3.92%
Office of Tobacco Control	David Molloy	458	54	75	(21)	-27.99%
Emergency Management	Tom McGuinness	1,576	277	255	22	8.70%
National Services Total		45,990	7,073	7,347	(274)	-3.73%
Support Services		437,949	56,904	56,032	873	1.56%
Value Improvement Programme	Joe Ryan	0	0	0	0	
Other Operations/Services		767,628	95,690	98,090	(2,400)	-2.45%
Total Operational Service Areas		12,043,019	1,936,213	1,894,627	41,586	2.19%
Statutory Pensions		599,720	95,319	97,013	(1,694)	-1.75%
S.38 Pensions		101,908	18,951	16,930	2,020	11.93%
Statutory Pension Levy		(141,237)	(20,063)	(23,655)	3,592	15.19%
S.38 Pension Levy		(71,193)	(12,654)	(11,829)	(825)	-6.97%
Pensions		489,198	81,553	78,459	3,094	3.94%
State Claims Agency		340,000	33,571	54,959	(21,387)	-38.92%
Primary Care Reimbursement Service (Note 1)	Anne-Marie Hoey	2,667,319	463,229	448,073	15,155	3.38%
Demand Led Local Schemes (Note 1)	John Hennessy	262,426	42,945	42,756	188	0.44%
Treatment Abroad and Cross Border Healthcare		22,941	6,107	3,823	2,283	59.72%
EU Schemes: EHIC - E125 and E127		14,160	3,621	2,355	1,266	53.73%
Total Pensions & Demand Led Areas		3,796,044	631,026	630,427	599	0.09%
First Charge		0	0	0	0	
Winter Plan		10,000	0	3,333	(3,333)	-100.00%
Overall Total		15,849,063	2,567,239	2,528,388	38,851	1.54%

Acute Hospital Division						
February 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
Beaumont Hospital	Ian Carter	318,761	54,139	51,473	2,666	5.18%
Rotunda Hospital	Prof Fergal Malone	58,401	10,348	9,549	799	8.36%
Our Lady's of Lourdes Hospital, Drogheda	Catriona Crowley	164,563	29,222	26,407	2,815	10.66%
Connolly Hospital, Blanchardstown	Margaret Boland	108,994	19,101	17,754	1,347	7.59%
Cavan General Hospital	Ray Bonar	93,833	15,574	15,127	447	2.96%
Louth County Hospital	Catriona Crowley	21,529	3,691	3,480	210	6.05%
Monaghan Hospital	Ray Bonar	8,027	1,270	1,306	(36)	-2.79%
RCSI Hosp Group HQ	Ian Carter	8,136	616	714	(98)	-13.77%
RCSI Hospital Group	Ian Carter	782,244	133,961	125,812	8,150	6.48%
St. James's Hospital	Lorcan Birthistle	373,995	61,635	60,616	1,019	1.68%
Tallaght Hospital - Adults	Lucy Nugent	222,719	37,766	36,868	898	2.44%
Coombe Women & Infants University Hospital	Sharon Sheehan	61,240	10,727	10,142	585	5.77%
St. Lukes Radiation Oncology Network	Dr Orla McArdle	43,757	7,369	7,126	243	3.41%
Midland Regional Hospital, Tullamore	Orlagh Claffey	101,138	16,764	16,255	509	3.13%
Naas General Hospital	Alice Kinsella	65,491	12,471	10,610	1,861	17.54%
Midland Regional Hospital, Portlaoise	Michael Knowles	63,839	10,523	10,257	266	2.59%
Dublin Midlands Hosp Grp HQ	Dr. Susan O'Reilly	6,115	666	803	(136)	-17.01%
Dublin Midlands Hospital Group	Trevor O'Callaghan (Acting)	938,293	157,923	152,677	5,245	3.44%
Mater Misericordiae University Hospital	Gordon Dunne	289,542	48,411	46,964	1,448	3.08%
St Vincent's University Hospital, Elm Park	Prof Michael Keane	261,002	43,159	42,397	762	1.80%
National Maternity Hospital, Holles Street	Prof Shane Higgins	57,472	10,813	9,388	1,425	15.18%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	27,446	4,719	4,574	144	3.16%
Cappagh National Orthopaedic Hospital	Gordon Dunne	35,975	5,757	5,996	(239)	-3.99%
Royal Victoria Eye & Ear Hospital, Dublin	TBA	26,450	4,487	4,267	220	5.16%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	35,960	5,825	5,764	62	1.07%
Midland Regional Hospital, Mullingar	Shona Schneemann	76,355	13,318	12,311	1,007	8.18%
St. Luke's General Hospital, Kilkenny	Anne Slattery	80,034	13,940	12,869	1,071	8.32%
Wexford General Hospital	Lily Byrnes	74,232	12,660	12,000	660	5.50%
Our Lady's Hospital, Navan	Ken Fitzgibbon	49,161	7,870	7,949	(78)	-0.99%
Ireland East Hosp Group HQ	Mary Day	4,981	977	813	164	20.17%
Ireland East Hospital Group	Mary Day	1,018,611	171,936	165,290	6,646	4.02%
Mercy University Hospital, Cork	Sandra Daly	86,432	15,240	14,659	581	3.97%
South Infirmary University Hospital, Cork	Helen Donovan	56,007	9,389	8,982	407	4.53%
Cork University Hospital	Tony McNamara	285,273	47,410	45,674	1,736	3.80%
Waterford Regional Hospital	Richard Dooley	188,645	32,887	30,366	2,521	8.30%
Kerry General Hospital	Fearghal Grimes	90,545	15,489	14,639	850	5.81%
South Tipperary General Hospital	Maria Barry	65,301	10,953	10,483	470	4.48%
Bantry General Hospital	Tony McNamara	19,097	3,329	3,069	260	8.48%
Mallow General Hospital	Claire Crowley	18,771	3,252	3,013	239	7.93%
Lourdes Orthopaedic Hospital, Kilcreene	Richard Dooley	7,300	1,227	1,174	52	4.47%
South/South West Hosp Group HQ	Gerry O'Dwyer	15,069	2,513	2,433	79	3.26%
Cork University Maternity Hospital	Prof. John Higgins	34,461	5,549	5,520	29	0.52%
South/South West Hospital Group	Gerry O'Dwyer	866,903	147,236	140,011	7,225	5.16%
Galway University Hospitals	Chris Kane	344,091	57,554	55,261	2,293	4.15%
Sligo General Hospital	Grainne McCann	136,597	22,707	21,869	838	3.83%
Letterkenny General Hospital	Sean Murphy	135,743	23,212	21,837	1,376	6.30%
Mayo General Hospital	Catherine Donohue	102,024	17,014	16,389	625	3.82%
Portiuncula Hospital General and Maternity	James Keane	69,913	11,926	11,230	696	6.20%
Roscommon County Hospital	Maary Garvey	24,911	3,997	4,005	(8)	-0.21%
Saolta Hosp Group HQ	Maurice Power	10,112	1,593	1,628	(36)	-2.20%
Saolta University Health Care Group	Maurice Power	823,391	138,002	132,218	5,784	4.37%
St. John's Hospital	John Cummins (Acting)	20,360	3,283	3,200	83	2.60%
Limerick University Hospital	Prof. Colette Cowan	241,123	41,872	38,663	3,209	8.30%
Ennis Hospital	Prof. Colette Cowan	19,349	2,929	3,103	(173)	-5.58%
Nenagh Hospital	Prof. Colette Cowan	19,477	3,102	3,126	(24)	-0.75%
University Maternity Hospital, Limerick	Prof. Colette Cowan	26,128	4,192	4,173	19	0.45%
Croom Hospital	Prof. Colette Cowan	13,737	2,386	2,204	182	8.27%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	704	130	113	18	15.65%
University of Limerick Hospital Group	Prof. Colette Cowan	340,879	57,896	54,582	3,314	6.07%
CHI at Temple Street	Eilish Hardiman	110,380	18,642	17,619	1,023	5.81%
CHI at Crumlin	Eilish Hardiman	165,446	29,181	26,946	2,236	8.30%
CHI at Tallaght	Eilish Hardiman	22,187	3,800	3,695	105	2.85%
CHI Development Programme	Eilish Hardiman	21,254	2,797	3,542	(746)	-21.05%
CHI Group HQ	Eilish Hardiman	416	160	69	90	130.01%
Children's Health Ireland	Eilish Hardiman	319,683	54,580	51,872	2,709	5.22%
Regional and National Services	Angela Fitzgerald	194,347	1,042	12,021	(10,979)	-91.33%
Acute Hospitals Division	Angela Fitzgerald	5,284,351	862,577	834,483	28,093	3.37%

Community Healthcare Organisations						
February 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
<i>Primary Care</i>		85,674	15,218	13,782	1,436	10.42%
<i>Social Inclusion</i>		2,851	447	460	(13)	-2.88%
<i>Palliative Care</i>		6,409	1,107	1,023	84	8.21%
Primary Care Division (Note 1)		94,933	16,772	15,266	1,506	9.87%
Mental Health Division		74,533	12,483	11,888	595	5.00%
<i>Older Persons Services</i>		84,052	14,605	13,333	1,272	9.54%
Older Persons Services Division		84,052	14,605	13,333	1,272	9.54%
Disability Services		140,693	22,262	21,341	921	4.32%
CHO HQs & Community Services		112	153	18	135	745.46%
CHO 1	John Hayes	394,324	66,276	61,846	4,430	7.16%
<i>Primary Care</i>		87,133	15,999	14,023	1,976	14.09%
<i>Social Inclusion</i>		6,900	1,078	1,115	(38)	-3.37%
<i>Palliative Care</i>		6,996	1,121	1,129	(7)	-0.64%
Primary Care Division (Note 1)		101,029	18,198	16,267	1,931	11.87%
Mental Health Division		100,230	18,635	16,093	2,542	15.80%
<i>Older Persons Services</i>		80,293	14,130	12,860	1,270	9.88%
Older Persons Services Division		80,293	14,130	12,860	1,270	9.88%
Disability Services		179,434	29,794	28,922	871	3.01%
CHO HQs & Community Services		332	446	54	393	731.43%
CHO 2	Tony Canavan	461,317	81,204	74,195	7,008	9.45%
<i>Primary Care</i>		60,505	10,156	9,737	420	4.31%
<i>Social Inclusion</i>		8,939	1,407	1,443	(36)	-2.51%
<i>Palliative Care</i>		11,622	1,913	1,879	34	1.81%
Primary Care Division (Note 1)		81,066	13,476	13,058	417	3.20%
Mental Health Division		64,964	10,954	10,426	528	5.06%
<i>Older Persons Services</i>		70,646	11,740	11,342	398	3.51%
Older Persons Services Division		70,646	11,740	11,342	398	3.51%
Disability Services		167,280	27,952	27,035	917	3.39%
CHO HQs & Community Services		0	1	0	1	
CHO 3	Bernard Gloster	383,957	64,123	61,862	2,261	3.65%
<i>Primary Care</i>		106,190	18,050	17,044	1,006	5.90%
<i>Social Inclusion</i>		17,735	2,909	2,862	46	1.62%
<i>Palliative Care</i>		11,480	1,915	1,853	62	3.35%
Primary Care Division (Note 1)		135,405	22,873	21,759	1,114	5.12%
Mental Health Division		116,678	20,047	18,711	1,335	7.14%
<i>Older Persons Services</i>		126,703	21,203	19,839	1,364	6.88%
Older Persons Services Division		126,703	21,203	19,839	1,364	6.88%
Disability Services		240,949	39,904	38,819	1,085	2.79%
CHO HQs & Community Services		0	23	0	23	
CHO 4	Ger Reaney	619,735	104,050	99,129	4,921	4.96%
<i>Primary Care</i>		84,780	14,348	13,685	662	4.84%
<i>Social Inclusion</i>		9,144	1,520	1,477	43	2.92%
<i>Palliative Care</i>		1,437	226	232	(6)	-2.75%
Primary Care Division (Note 1)		95,361	16,093	15,394	699	4.54%
Mental Health Division		98,921	16,929	15,945	984	6.17%
<i>Older Persons Services</i>		81,118	13,599	12,907	693	5.37%
Older Persons Services Division		81,118	13,599	12,907	693	5.37%
Disability Services		179,436	30,788	28,992	1,796	6.19%
CHO HQs & Community Services		914	339	148	191	129.24%
CHO 5	Aileen Colley	455,749	77,748	73,386	4,362	5.94%

Community Healthcare Organisations						
February 2019						
Description	Budget Holder	Full Year Budget €000	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
Primary Care		60,558	9,787	9,706	82	0.84%
Social Inclusion		2,628	515	424	91	21.53%
Palliative Care		509	89	82	7	8.37%
Primary Care Division (Note 1)		63,695	10,391	10,211	180	1.76%
Mental Health Division		58,617	10,142	9,460	682	7.21%
Older Persons Services		63,371	10,792	10,685	107	1.00%
Older Persons Services Division		63,371	10,792	10,685	107	1.00%
Disability Services		197,972	34,511	33,802	708	2.10%
CHO HQs & Community Services		886	391	143	248	173.00%
CHO 6	Martina Queally	384,542	66,227	64,302	1,925	2.99%
Primary Care		84,005	13,873	13,569	304	2.24%
Social Inclusion		49,352	8,221	8,031	190	2.37%
Palliative Care		25,583	4,153	4,197	(44)	-1.05%
Primary Care Division (Note 1)		158,940	26,246	25,796	450	1.74%
Mental Health Division		90,557	15,079	14,535	544	3.74%
Older Persons Services		97,295	16,921	15,841	1,080	6.82%
Older Persons Services Division		97,295	16,921	15,841	1,080	6.82%
Disability Services		236,886	41,502	38,417	3,084	8.03%
CHO HQs & Community Services		2,216	332	358	(27)	-7.44%
CHO 7	David Walsh	585,894	100,080	94,947	5,133	5.41%
Primary Care		115,444	19,881	18,535	1,346	7.26%
Social Inclusion		8,058	1,284	1,281	3	0.24%
Palliative Care		6,387	1,032	1,024	8	0.75%
Primary Care Division (Note 1)		129,888	22,197	20,841	1,357	6.51%
Mental Health Division		93,518	16,027	15,175	852	5.62%
Older Persons Services		68,783	12,661	11,222	1,439	12.82%
Older Persons Services Division		68,783	12,661	11,222	1,439	12.82%
Disability Services		224,495	39,205	36,222	2,984	8.24%
CHO HQs & Community Services		3,703	932	601	331	55.04%
CHO 8	Pat Bennett	520,387	91,022	84,059	6,963	8.28%
Primary Care		84,890	13,817	13,794	22	0.16%
Social Inclusion		37,241	6,174	6,187	(13)	-0.22%
Palliative Care		11,885	1,974	1,980	(6)	-0.31%
Primary Care Division (Note 1)		134,016	21,964	21,961	3	0.01%
Mental Health Division		117,815	19,517	19,102	416	2.18%
Older Persons Services		108,314	19,223	17,750	1,473	8.30%
Older Persons Services Division		108,314	19,223	17,750	1,473	8.30%
Disability Services		290,397	49,801	47,839	1,961	4.10%
CHO HQs & Community Services		4,330	740	697	43	6.13%
CHO 9	Mary Walshe	654,872	111,246	107,350	3,896	3.63%
Grand Total of Community Healthcare Organisations		4,460,778	761,976	721,078	40,899	5.67%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Summary by CHO						
CHO 1	John Hayes	394,324	66,276	61,846	4,430	7.16%
CHO 2	Tony Canavan	461,317	81,204	74,195	7,008	9.45%
CHO 3	Bernard Gloster	383,957	64,123	61,862	2,261	3.65%
CHO 4	Ger Reaney	619,735	104,050	99,129	4,921	4.96%
CHO 5	Aileen Colley	455,749	77,748	73,386	4,362	5.94%
CHO 6	Martina Queally	384,542	66,227	64,302	1,925	2.99%
CHO 7	David Walsh	585,894	100,080	94,947	5,133	5.41%
CHO 8	Pat Bennett	520,387	91,022	84,059	6,963	8.28%
CHO 9	Mary Walshe	654,872	111,246	107,350	3,896	3.63%
Grand Total		4,460,778	761,976	721,078	40,899	5.67%

National Ambulance Service						
February 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
Southern Regional Ambulance	Paul Gallen	21,323	3,363	3,445	(82)	-2.38%
South Eastern Regional Ambulance	Paul Gallen	16,056	2,311	2,600	(289)	-11.10%
Western Regional Ambulance	Paudie O Riordan	18,711	3,046	3,018	29	0.95%
North Western Regional Ambulance	Paudie O Riordan	12,442	1,897	2,002	(104)	-5.22%
Mid Western Regional Ambulance	Paudie O Riordan	13,634	2,173	2,194	(21)	-0.98%
North Eastern Regional Ambulance	Willie Merriman	13,221	1,992	2,146	(154)	-7.19%
Midland Regional Ambulance	Willie Merriman	11,198	1,652	1,811	(159)	-8.79%
East Coast Regional Ambulance	Willie Merriman	21,537	3,586	3,682	(96)	-2.60%
Regional Ambulance Services		128,121	20,021	20,898	(877)	-4.20%
Office of the National Director	Martin Dunne	18,769	2,508	3,095	(587)	-18.96%
National Ambulance College	Macartan Hughes	3,514	566	573	(7)	-1.27%
Emergency Care Control	Pat Mc Creanor / Sean E	18,161	2,945	2,972	(27)	-0.91%
National Ambulance Service Critical Care		1,285	199	214	(15)	
Office of the Assistant National Director	Martin Dunne	41,729	6,218	6,854	(636)	-9.28%
National Ambulance Service	Martin Dunne	169,850	26,238	27,751	(1,513)	-5.45%

Health & Wellbeing						
February 2019						
		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Health Surveillance Protection Service	Dr Kevin Kelleher	4,202	759	639	121	18.89%
Health Protection Vaccines	Dr Kevin Kelleher	48,418	7,075	6,954	121	1.74%
Public Health	Dr Kevin Kelleher	18,210	2,803	2,971	(168)	-5.64%
Health Promotion	Dr Cate Hartigan	17,114	2,409	2,789	(380)	-13.61%
Health Intelligence	Ana Terres	2,525	421	413	8	2.00%
National Library Service	Ana Terres	4,493	680	733	(53)	-7.22%
Health & Wellbeing - (Regional)	Various	8,655	1,317	1,403	(86)	-6.11%
Crisis Pregnancy Agency	Dr Cate Hartigan	6,351	478	459	19	4.12%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	10,213	237	327	(90)	-27.55%
Health & Wellbeing Division	Health & Wellbeing Division	120,180	16,180	16,687	(507)	-3.04%

Primary Care (Overall Total) by CHO						
February 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	94,933	16,772	15,266	1,506	9.87%
CHO 2	Tony Canavan	101,029	18,198	16,267	1,931	11.87%
CHO 3	Bernard Gloster	81,066	13,476	13,058	417	3.20%
CHO 4	Ger Reaney	135,405	22,873	21,759	1,114	5.12%
CHO 5	Aileen Colley	95,361	16,093	15,394	699	4.54%
CHO 6	Martina Queally	63,695	10,391	10,211	180	1.76%
CHO 7	David Walsh	158,940	26,246	25,796	450	1.74%
CHO 8	Pat Bennett	129,888	22,197	20,841	1,357	6.51%
CHO 9	Mary Walshe	134,016	21,964	21,961	3	0.01%
Regional		12,276	2,798	2,010	788	39.20%
National		130,742	4,216	17,559	(13,342)	-75.99%
Primary Care Division Total	John Hennessy	1,137,351	175,225	180,122	(4,897)	-2.72%

Primary Care (Primary Care excluding Social Inclusion) by CHO						
February 2019						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	85,674	15,218	13,782	1,436	10.42%
CHO 2	Tony Canavan	87,133	15,999	14,023	1,976	14.09%
CHO 3	Bernard Gloster	60,505	10,156	9,737	420	4.31%
CHO 4	Ger Reaney	106,190	18,050	17,044	1,006	5.90%
CHO 5	Aileen Colley	84,780	14,348	13,685	662	4.84%
CHO 6	Martina Queally	60,558	9,787	9,706	82	0.84%
CHO 7	David Walsh	84,005	13,873	13,569	304	2.24%
CHO 8	Pat Bennett	115,444	19,881	18,535	1,346	7.26%
CHO 9	Mary Walshe	84,890	13,817	13,794	22	0.16%
Regional		12,276	2,797	2,010	788	39.19%
National		113,528	2,754	14,788	(12,034)	-81.38%
Primary Care	John Hennessy	894,983	136,681	140,674	(3,993)	-2.84%

Primary Care (Social Inclusion) by CHO						
February 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	2,851	447	460	(13)	-2.88%
CHO 2	Tony Canavan	6,900	1,078	1,115	(38)	-3.37%
CHO 3	Bernard Gloster	8,939	1,407	1,443	(36)	-2.51%
CHO 4	Ger Reaney	17,735	2,909	2,862	46	1.62%
CHO 5	Aileen Colley	9,144	1,520	1,477	43	2.92%
CHO 6	Martina Queally	2,628	515	424	91	21.53%
CHO 7	David Walsh	49,352	8,221	8,031	190	2.37%
CHO 8	Pat Bennett	8,058	1,284	1,281	3	0.24%
CHO 9	Mary Walshe	37,241	6,174	6,187	(13)	-0.22%
National		15,181	1,436	2,496	(1,060)	-42.47%
Regional			0		0	
Social Inclusion	John Hennessy	158,027	24,989	25,776	(787)	-3.05%

Mental Health by CHO						
February 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	74,533	12,483	11,888	595	5.00%
CHO 2	Tony Canavan	100,230	18,635	16,093	2,542	15.80%
CHO 3	Bernard Gloster	64,964	10,954	10,426	528	5.06%
CHO 4	Ger Reaney	116,678	20,047	18,711	1,335	7.14%
CHO 5	Aileen Colley	98,921	16,929	15,945	984	6.17%
CHO 6	Martina Queally	58,617	10,142	9,460	682	7.21%
CHO 7	David Walsh	90,557	15,079	14,535	544	3.74%
CHO 8	Pat Bennett	93,518	16,027	15,175	852	5.62%
CHO 9	Mary Walshe	117,815	19,517	19,102	416	2.18%
Central Mental Hospital		29,279	5,072	5,046	25	0.50%
Suicide Prevention		11,697	1,200	2,372	(1,172)	-49.41%
Regional		0	0	0	0	
National		72,421	4,671	12,143	(7,472)	-61.53%
Mental Health Division	Anne O'Connor	929,232	150,757	150,897	(140)	-0.09%

Older Persons (Overall Total, including Palliative Care) by CHO						
February 2019						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	84,052	14,605	13,333	1,272	9.54%
CHO 2	Tony Canavan	80,293	14,130	12,860	1,270	9.88%
CHO 3	Bernard Gloster	70,646	11,740	11,342	398	3.51%
CHO 4	Ger Reaney	126,703	21,203	19,839	1,364	6.88%
CHO 5	Aileen Colley	81,118	13,599	12,907	693	5.37%
CHO 6	Martina Queally	63,371	10,792	10,685	107	1.00%
CHO 7	David Walsh	97,295	16,921	15,841	1,080	6.82%
CHO 8	Pat Bennett	68,783	12,661	11,222	1,439	12.82%
CHO 9	Mary Walshe	108,314	19,223	17,750	1,473	8.30%
Regional		44,020	8,398	7,118	1,280	17.98%
National		49,072	3,964	3,748	216	5.76%
Nursing Home Support Scheme		976,264	158,032	157,248	784	0.50%
Older Persons Services Division - Total	Pat Healy	1,849,931	305,269	293,893	11,377	3.87%

Palliative Care by CHO						
February 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	6,409	1,107	1,023	84	8.21%
CHO 2	Tony Canavan	6,996	1,121	1,129	(7)	-0.64%
CHO 3	Bernard Gloster	11,622	1,913	1,879	34	1.81%
CHO 4	Ger Reaney	11,480	1,915	1,853	62	3.35%
CHO 5	Aileen Colley	1,437	226	232	(6)	-2.75%
CHO 6	Martina Queally	509	89	82	7	8.37%
CHO 7	David Walsh	25,583	4,153	4,197	(44)	-1.05%
CHO 8	Pat Bennett	6,387	1,032	1,024	8	0.75%
CHO 9	Mary Walshe	11,885	1,974	1,980	(6)	-0.31%
Regional		0	0	0	0	
National		2,033	26	274	(248)	-90.57%
Palliative Care	John Hennessy	84,340	13,556	13,673	(117)	-0.86%

Older Persons by CHO						
February 2019						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	84,052	14,605	13,333	1,272	9.54%
CHO 2	Tony Canavan	80,293	14,130	12,860	1,270	9.88%
CHO 3	Bernard Gloster	70,646	11,740	11,342	398	3.51%
CHO 4	Ger Reaney	126,703	21,203	19,839	1,364	6.88%
CHO 5	Aileen Colley	81,118	13,599	12,907	693	5.37%
CHO 6	Martina Queally	63,371	10,792	10,685	107	1.00%
CHO 7	David Walsh	97,295	16,921	15,841	1,080	6.82%
CHO 8	Pat Bennett	68,783	12,661	11,222	1,439	12.82%
CHO 9	Mary Walshe	108,314	19,223	17,750	1,473	8.30%
Regional		44,020	8,398	7,118	1,280	17.98%
National		49,072	3,964	3,748	216	5.76%
Older Persons Services	Pat Healy	873,667	147,237	136,645	10,593	7.75%

Disabilities by CHO						
February 2019						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	140,693	22,262	21,341	921	4.32%
CHO 2	Tony Canavan	179,434	29,794	28,922	871	3.01%
CHO 3	Bernard Gloster	167,280	27,952	27,035	917	3.39%
CHO 4	Ger Reaney	240,949	39,904	38,819	1,085	2.79%
CHO 5	Aileen Colley	179,436	30,788	28,992	1,796	6.19%
CHO 6	Martina Queally	197,972	34,511	33,802	708	2.10%
CHO 7	David Walsh	236,886	41,502	38,417	3,084	8.03%
CHO 8	Pat Bennett	224,495	39,205	36,222	2,984	8.24%
CHO 9	Mary Walshe	290,397	49,801	47,839	1,961	4.10%
Regional		0	0	0	0	
National		34,640	1,382	5,982	(4,600)	-76.90%
Disability Services	Pat Healy	1,892,183	317,100	307,372	9,728	3.16%

Support Services						
February 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
Health Business Services	Jane Carolan	137,494	23,646	22,998	649	2.82%
Finance	Stephen Mulvany	121,565	5,930	7,015	(1,085)	-15.46%
Human Resources	Rosarii Mannon	67,908	11,744	11,499	245	2.13%
Office of Director General	John Connaghan	4,363	359	355	4	1.09%
Health System Reform		11,838	1,303	1,956	(653)	-33.38%
Legal Services		17,313	2,984	2,881	103	3.56%
Office of Deputy Director General	Stephen Mulvany	7,256	1,067	1,111	(45)	-4.02%
Compliance	Brian Purcell	1,344	125	137	(12)	-8.43%
Communications	Paul Connors	6,770	1,126	1,099	27	2.49%
Audit	Geraldine Smith	4,269	504	601	(97)	-16.20%
Health Repayment Scheme		500	22	81	(59)	-72.79%
Chief Information Officer	Jane Carolan	42,813	7,761	5,691	2,069	36.36%
Regional Services		14,516	333	607	(274)	-45.16%
Support Services		437,949	56,904	56,032	873	1.56%

PCRS					
February 2019					
		YTD Actual Spend vrs YTD Budget			
	Approved	YTD	YTD	YTD	YTD
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
General Medical Services					
GP Fees & Allowances	528,451	87,998	85,630	2,368	2.77%
Drug Target Refund	401	(4)	67	(71)	-106.11%
GMS Pharmacy Fees	216,721	36,503	35,960	543	1.51%
GMS Pharmacy Drugs/ Medicines	612,043	103,350	105,061	(1,712)	-1.63%
Dental Treatment/ Prescription Services	62,812	9,566	9,912	(347)	-3.50%
Community Ophthalmic Services	29,482	4,544	4,577	(33)	-0.72%
EEA Pharmacy Claims	856	115	129	(14)	-10.53%
High Tech Arrangement - Drugs/ Medicines	350,687	63,871	57,883	5,988	10.34%
High Tech Arrangement - Patient Care Fees	23,374	4,048	3,894	154	3.96%
Health Amendment Act Claims	1,631	294	276	17	6.29%
Administration - Pay & Non Pay (excluding NCPE)	42,134	5,981	7,287	(1,306)	-17.93%
Administration - NCPE Pay	750	85	125	(40)	-32.15%
Sub Total	1,869,342	316,349	310,802	5,547	1.78%
Community Demand Led Schemes					
Drug Payment Scheme	66,000	11,799	10,704	1,095	10.23%
Long Term Illness Scheme	240,999	42,030	38,766	3,264	8.42%
High Tech Arrangement - Orkambi					
Methadone Treatment	21,368	3,618	3,508	110	3.13%
Hardship Arrangements	14,398	2,077	2,278	(201)	-8.83%
Primary Childhood Immunisation	8,142	1,383	812	571	70.31%
Heartwatch	912	166	155	11	7.19%
NCSS Smear Test Fee	0	(2)	0	(2)	
Sub Total	680,767	120,982	110,518	10,465	9.47%
Hospital / Home-Care Setting Arrangements					
OPAT Programme	8,388	1,126	1,398	(272)	-19.48%
OPIT Programme	3,861	611	643	(32)	-5.01%
NDMS - Oncology Drugs/Medicines	46,940	10,199	7,823	2,376	30.37%
NDMS - Hep. C Programme	25,000	8,465	11,400	(2,935)	-25.75%
NDMS - MS Drugs/Medicines	13,255	1,851	2,209	(359)	-16.23%
NDMS - ERT Programme	2,800	266	467	(201)	-42.99%
Orphan Drugs/ Medicines	16,967	3,380	2,813	567	20.15%
Sub Total	117,211	25,897	26,754	(856)	-3.20%
Total PCRS	2,667,319	463,229	448,074	15,156	3.38%

Demand Led Schemes					
February 2019					
		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
Mobility	8,926	1,290	1,451	-161	-11.08%
Capitation	11,121	1,945	1,798	147	8.20%
Blind W.A.	11,507	1,834	1,867	-33	-1.75%
Maternity	0		0	0	-100.00%
L-Term III	11,876	1,922	1,928	-6	-0.30%
Drug Payment	11,046	1,749	1,793	-44	-2.47%
H'dship Med	111,673	20,266	18,131	2,135	11.77%
Drug Refund	79,898	10,661	13,133	-2,472	-18.82%
High Tech	10,144	1,863	1,640	223	13.61%
Health Amendment	6,160	1,225	1,003	222	22.17%
DTSS	73	14	12	2	19.32%
Cervical Check Supports	0	174	0	174	
Demand Led Local Schemes	262,426	42,945	42,756	188	0.44%

Net Expenditure by Division (Pay)					
February 2019					
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	%
Acute Hospital Care	4,125,237	675,333	662,442	12,891	1.95%
National Ambulance Service	126,882	19,938	20,631	(693)	-3.36%
Acute Operations	4,252,119	695,271	683,073	12,198	1.79%
Primary Care	577,388	90,654	91,033	(379)	-0.42%
Social Inclusion	54,630	8,509	8,799	(290)	-3.30%
Palliative Care	43,880	6,847	7,052	(205)	-2.91%
Primary Care Division (Note 1)	675,897	106,011	106,884	(874)	-0.82%
Mental Health Division	744,100	117,640	120,614	(2,974)	-2.47%
Older Persons	747,288	122,547	119,672	2,875	2.40%
Nursing Home Support Scheme ("Fair Deal")					
Older Persons Services Division - Total	747,288	122,547	119,672	2,875	2.40%
Disability Services - Total	688,869	115,058	112,608	2,450	2.18%
CHO HQs & Community Services - Total	11,935	3,186	1,928	1,258	65.26%
Community Total (CHO & Regional/National)	2,868,090	464,442	461,707	2,735	0.59%
Clinical Strategy & Programmes Division	3,263	288	469	(181)	-38.52%
Office of Nursing & Midwifery Services	11,899	1,712	1,920	(207)	-10.80%
Quality Assurance & Verification	4,698	650	652	(3)	-0.41%
Quality Improvement Division	3,668	541	591	(50)	-8.45%
National Cancer Control Programme (NCCP)	3,600	552	582	(30)	-5.20%
Chief Clinical Office Total	27,128	3,743	4,214	(471)	-11.17%
National Screening Service	27,165	3,932	4,022	(90)	-2.23%
Health & Wellbeing Division	45,173	6,869	7,230	(362)	-5.00%
Environmental Health	37,716	5,644	5,944	(300)	-5.05%
Office of Tobacco Control	299	41	48	(7)	-15.32%
Emergency Management	1,414	203	228	(25)	-10.97%
National Services Total	39,428	5,888	6,220	(333)	-5.35%
Support Services	264,889	28,323	29,363	(1,040)	-3.54%
Value Improvement Programme	-	-	-	-	
Other Operations/Services	403,783	48,754	51,050	(2,295)	-4.50%
Total Operational Service Areas	7,523,992	1,208,467	1,195,830	12,637	1.06%
Pensions	18	62	3	59	2056.75%
State Claims Agency	907,865	152,421	148,094	4,327	2.92%
Primary Care Reimbursement Service (Note 1)	24,329	3,442	4,306	(864)	-20.07%
Demand Led Local Schemes (Note 1)	63	58	10	48	471.08%
Overseas Treatment		178		178	
EU Schemes: EHIC - E125 and E127	478	77	77	0	0.05%
Total Pensions & Demand Led Areas	932,734	156,176	152,488	3,688	2.42%
First Charge	-	-	-	-	
Winter Plan					
Overall Total	8,456,726	1,364,644	1,348,318	16,326	1.21%

Net Expenditure by Division (Non Pay)					
February 2019					
Description	Full Year Budget €000s	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	%
Acute Hospital Care	1,985,922	324,619	305,951	18,669	6.10%
National Ambulance Service	43,117	6,343	7,145	(802)	-11.23%
Acute Operations	2,029,040	330,962	313,096	17,866	5.71%
Primary Care	335,204	50,921	52,526	(1,605)	-3.06%
Social Inclusion	103,628	16,890	17,015	(125)	-0.74%
Palliative Care	48,327	7,879	7,946	(67)	-0.85%
Primary Care Division (Note 1)	487,158	75,690	77,488	(1,798)	-2.32%
Mental Health Division	204,632	36,370	33,456	2,914	8.71%
Older Persons	531,158	89,315	82,496	6,820	8.27%
Nursing Home Support Scheme ("Fair Deal")	976,264	159,337	157,248	2,088	1.33%
Older Persons Services Division - Total	1,507,423	248,652	239,744	8,908	3.72%
Disability Services - Total	1,260,746	211,792	204,327	7,465	3.65%
CHO HQs & Community Services - Total	561	171	92	79	86.06%
Community Total (CHO & Regional/National)	3,460,521	572,675	555,106	17,568	3.16%
Clinical Strategy & Programmes Division	9,128	420	262	158	60.17%
Office of Nursing & Midwifery Services	20,991	1,313	2,362	(1,049)	
Quality Assurance & Verification	942	93	106	(13)	-12.17%
Quality Improvement Division	5,220	849	810	39	4.85%
National Cancer Control Programme (NCCP)	19,373	329	283	46	16.35%
Chief Clinical Office Total	55,653	3,004	3,823	(819)	-21.41%
National Screening Service	54,579	5,116	6,135	(1,018)	-16.60%
Health & Wellbeing Division	76,367	9,629	9,681	(51)	-0.53%
Environmental Health	9,885	1,531	1,668	(137)	-8.22%
Office of Tobacco Control	182	16	30	(14)	-45.75%
Emergency Management	463	108	77	31	40.86%
National Services Total	10,530	1,655	1,775	(120)	-6.74%
Support Services	174,860	29,323	26,962	2,360	8.75%
Value Improvement Programme	-	-	-	-	
Other Operations/Services	371,988	48,728	48,375	352	0.73%
Total Operational Service Areas	5,861,549	952,364	916,577	35,787	3.90%
Pensions	(0)	1	(0)	1	
State Claims Agency	340,000	33,571	54,959	(21,387)	-49520125.00%
Primary Care Reimbursement Service (Note 1)	2,729,431	475,959	459,784	16,174	3.52%
Demand Led Local Schemes (Note 1)	262,365	42,950	42,747	204	0.48%
Overseas Treatment	22,941	5,949	3,823	2,125	55.59%
EU Schemes: EHIC - E125 and E127	17,183	4,297	2,862	1,435	50.15%
Total Pensions & Demand Led Areas	3,371,920	562,746	564,175	(1,429)	-0.25%
First Charge	-	-	-	-	
Winter Plan	10,000	-	3,333	(3,333)	-100.00%
Overall Total	9,243,469	1,515,110	1,484,085	31,025	2.09%

Net Expenditure by Division (Income)					
February 2019					
Description	Full Year Budget €000s	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	%
Acute Hospital Care	(826,808)	(137,375)	(133,909)	(3,466)	2.59%
National Ambulance Service	(150)	(43)	(25)	(18)	70.79%
Acute Operations	(826,958)	(137,418)	(133,934)	(3,484)	2.60%
Primary Care	(17,608)	(4,895)	(2,886)	(2,009)	69.61%
Social Inclusion	(230)	(409)	(38)	(372)	984.66%
Palliative Care	(7,866)	(1,171)	(1,326)	156	-11.73%
Primary Care Division (Note 1)	(25,704)	(6,475)	(4,250)	(2,225)	52.35%
Mental Health Division	(19,501)	(3,254)	(3,173)	(80)	2.53%
Older Persons	(404,780)	(64,625)	(65,523)	898	-1.37%
Nursing Home Support Scheme ("Fair Deal")		(1,304)		(1,304)	
Older Persons Services Division - Total	(404,780)	(65,929)	(65,523)	(406)	0.62%
Disability Services - Total	(57,431)	(9,750)	(9,563)	(187)	1.96%
CHO HQs & Community Services - Total	(4)	(0)	(1)	0	-73.83%
Community Total (CHO & Regional/National)	(507,420)	(85,409)	(82,510)	(2,899)	3.51%
Clinical Strategy & Programmes Division					
Office of Nursing & Midwifery Services	(136)	(58)	(23)	(35)	155.29%
Quality Assurance & Verification					
Quality Improvement Division	(147)	(51)	(24)	(27)	108.90%
National Cancer Control Programme (NCCP)	(106)	(22)	(18)	(5)	25.57%
Chief Clinical Office Total	(388)	(131)	(65)	(66)	102.43%
National Screening Service	(627)	(132)	(105)	(28)	26.44%
Health & Wellbeing Division	(1,359)	(318)	(224)	(94)	41.79%
Environmental Health	(3,644)	(432)	(594)	162	-27.25%
Office of Tobacco Control	(23)	(4)	(4)	0	-9.02%
Emergency Management	(300)	(34)	(50)	16	-31.78%
National Services Total	(3,968)	(470)	(648)	178	-27.49%
Support Services	(1,800)	(741)	(294)	(447)	152.18%
Value Improvement Programme	-	-	-	-	
Other Operations/Services	(8,143)	(1,792)	(1,335)	(457)	34.22%
Total Operational Service Areas	(1,342,521)	(224,618)	(217,780)	(6,839)	3.14%
	(212,448)	(32,780)	(35,487)	2,707	-7.63%
Pensions	(418,667)	(70,888)	(69,635)	(1,253)	1.80%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	(86,440)	(16,172)	(16,017)	(155)	0.97%
Demand Led Local Schemes (Note 1)	(2)	(64)	(0)	(63)	16632.15%
Overseas Treatment		(20)		(20)	
EU Schemes: EHIC - E125 and E127	(3,501)	(753)	(583)	(170)	29.07%
Total Pensions & Demand Led Areas	(508,611)	(87,897)	(86,236)	(1,660)	1.93%
First Charge	-	-	-	-	
Winter Plan					
Overall Total	(1,851,132)	(312,515)	(304,016)	(8,499)	2.80%

Income by Category				
February 2019				
YTD Actual Spend vrs YTD Budget				
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance
	€000	€000	€000	€000
Superannuation				
Income	0	0	0	0
Other Payroll				
Deductions	(4,331)	(870)	(700)	(170)
Maintenance				
Charges	(542,694)	(82,396)	(88,350)	5,954
In-Patient Charges	(23,312)	(4,979)	(3,804)	(1,176)
Out-Patient Charges	(15,947)	(3,082)	(2,603)	(479)
RTA	(7,603)	(1,378)	(1,225)	(153)
Long Stay	(11,492)	(1,897)	(1,860)	(37)
Other Patient Charge	(973)	(139)	(158)	20
Agency/Services	(12,457)	(2,638)	(2,015)	(623)
Canteen Receipts	(16,277)	(2,799)	(2,657)	(142)
Other Income	(191,348)	(36,866)	(30,478)	(6,388)
ESF Grants	0	0	0	0
Other Grants	(374)	(331)	(60)	(271)
Acute Hospitals Division	(826,808)	(137,375)	(133,909)	(3,466)
Superannuation				
Income	(1,648)	(234)	(269)	35
Other Payroll				
Deductions	(2,111)	(526)	(339)	(187)
Maintenance				
Charges	(8,016)	(1,346)	(1,310)	(36)
In-Patient Charges	(13,090)	(1,998)	(2,164)	166
Out-Patient Charges	(1)	(0)	(0)	0
RTA	(1,187)	(228)	(198)	(30)
Long Stay	(141,813)	(21,716)	(22,954)	1,238
Other Patient Charge	(2,954)	(554)	(550)	(5)
Agency/Services	(4,538)	(751)	(714)	(37)
Canteen Receipts	(4,855)	(728)	(808)	80
Other Income	(396,597)	(68,393)	(66,371)	(2,022)
ESF Grants	0	0	0	0
Other Grants	(16,587)	(2,623)	(2,775)	152
CHO Total & PCRS &	(593,395)	(99,097)	(98,451)	(645)
Superannuation				
Income	(418,667)	(70,223)	(69,215)	(1,008)
Other Payroll				
Deductions	(353)	(98)	(58)	(40)
Maintenance				
Charges		(1,151)		(1,151)
In-Patient Charges		(154)		(154)
Out-Patient Charges	0	0	0	0
RTA	0	0	0	0
Long Stay	0	0	0	0
Other Patient Charge	(3,500)	(753)	(583)	(170)
Agency/Services	(3,552)	(448)	(580)	132
Canteen Receipts	(64)	(10)	(11)	0
Other Income	(4,542)	(3,028)	(1,168)	(1,860)
ESF Grants	(148)	(5)	(24)	19
Other Grants	(101)	(175)	(16)	(158)
Regional, National &	(430,928)	(76,043)	(71,655)	(4,388)
Superannuation				
Income	(420,315)	(70,457)	(69,484)	(973)
Other Payroll				
Deductions	(6,795)	(1,494)	(1,098)	(397)
Maintenance				
Charges	(550,711)	(84,892)	(89,660)	4,767
In-Patient Charges	(36,402)	(7,131)	(5,968)	(1,164)
Out-Patient Charges	(15,948)	(3,082)	(2,603)	(479)
RTA	(8,789)	(1,607)	(1,423)	(183)
Long Stay	(153,305)	(23,612)	(24,814)	1,202
Other Patient Charge	(7,427)	(1,446)	(1,291)	(155)
Agency/Services	(20,547)	(3,836)	(3,308)	(528)
Canteen Receipts	(21,196)	(3,538)	(3,475)	(62)
Other Income	(592,487)	(108,286)	(98,016)	(10,270)
ESF Grants	(148)	(5)	(24)	19
Other Grants	(17,062)	(3,129)	(2,852)	(277)
Overall Total	(1,851,132)	(312,515)	(304,016)	(8,499)

Overtime

	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEP 2019	OCT 2019	NOV 2019	DEC 2019	YTD 2019	YTD 2018	Variance	% Difference
	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	EUR	
Acute Hospitals Division	18,472	17,251	0	0	0	0	0	0	0	0	0	0	35,723	33,354	2,369	7%
National Ambulance Service	1,060	1,438	0	0	0	0	0	0	0	0	0	0	2,498	2,564	-67	-3%
Acute Hospitals Operations	19,532	18,689	0	38,221	35,918	2,303	6%									
Primary Care (excl Palliative Care & Social Inclusion)	92	97	0	0	0	0	0	0	0	0	0	0	189	145	44	30%
Social Inclusion	95	107	0	0	0	0	0	0	0	0	0	0	202	268	-65	-24%
Palliative Care	107	38	0	0	0	0	0	0	0	0	0	0	145	130	15	11%
Primary Care Total including Social Inclusion	293	242	0	536	543	-7	-1%									
Mental Health Division	2,389	1,795	0	4,184	4,306	-122	-3%									
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	935	937	0	0	0	0	0	0	0	0	0	0	1,873	1,525	348	23%
Older Persons Services Division Total	935	937	0	1,873	1,525	348	23%									
Disabilities	996	888	0	1,885	1,542	343	22%									
CHO HQs & Community Services Total	1	2	0	2	23	-21	-91%									
Overall Community Total	4,615	3,864	0	8,480	7,940	540	7%									
Chief Clinical Officer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
National Screening Service	30	19	0	0	0	0	0	0	0	0	0	0	49	106	-57	-54%
Health & Wellbeing Division	-4	0	0	0	0	0	0	0	0	0	0	0	-4	0	-4	-1572%
National Services	3	1	0	0	0	0	0	0	0	0	0	0	4	7	-3	-47%
Support Services	118	66	0	0	0	0	0	0	0	0	0	0	184	91	93	102%
Other Operations/Services	147	85	0	232	204	28	14%									
Total Operational Service Areas	24,293	22,639	0	46,932	44,062	2,870	7%									
Pensions & Demand Led Services	0	5	0	5	3	2	57%									
Overall Total	24,294	22,644	0	46,938	44,065	2,872	7%									

Agency

	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEP 2019	OCT 2019	NOV 2019	DEC 2019	YTD 2019	YTD 2018	Variance	% Difference
	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	
Acute Hospitals Division	17,792	16,575	0	0	0	0	0	0	0	0	0	0	34,367	33,620	747	2%
National Ambulance Service	274	224	0	0	0	0	0	0	0	0	0	0	498	122	376	308%
Acute Hospitals Operations	18,066	16,799	0	34,864	33,741	1,123	3%									
Primary Care (excl Palliative Care & Social Inclusion)	2,308	2,199	0	0	0	0	0	0	0	0	0	0	4,507	3,267	1,240	38%
Social Inclusion	508	458	0	0	0	0	0	0	0	0	0	0	966	774	192	25%
Palliative Care	104	106	0	0	0	0	0	0	0	0	0	0	210	192	18	9%
Primary Care Division Total	2,920	2,763	0	5,683	4,233	1,449	34%									
Mental Health Division	4,811	4,726	0	9,537	8,793	745	8%									
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	4,218	4,023	0	0	0	0	0	0	0	0	0	0	8,242	7,856	386	5%
Older Persons Services Division Total	4,218	4,023	0	8,242	7,856	386	5%									
Disabilities	4,785	4,272	0	9,057	7,053	2,004	28%									
CHO HQs & Community Services Total	73	80	0	153	88	65	74%									
Overall Community Total	16,807	15,864	0	32,672	28,023	4,648	17%									
Chief Clinical Officer	85	47	0	0	0	0	0	0	0	0	0	0	132	66	66	99%
National Screening Service	88	88	0	0	0	0	0	0	0	0	0	0	176	99	77	77%
Health & Wellbeing Division	48	62	0	0	0	0	0	0	0	0	0	0	110	80	30	37%
National Services	6	8	0	0	0	0	0	0	0	0	0	0	14	40	-26	-65%
Support Services	514	456	0	0	0	0	0	0	0	0	0	0	970	875	95	11%
Other Operations/Services	741	661	0	1,402	1,161	242	21%									
Total Operational Service Areas	35,614	33,324	0	68,938	62,926	6,013	10%									
Pensions & Demand Led Services	43	46	0	89	17	72	429%									
Overall Total	35,657	33,370	0	69,027	62,942	6,085	10%									

Agency Costs - 2019 YTD v 2018 YTD

	Medical/ Dental	Nurses	Care Assistants,	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2019 cost	8,642	9,719	12,246	2,642	2,409	35,657
February 2019 cost	8,141	9,666	10,752	2,234	2,577	33,370
Year to Date Total 2019	16,783	19,385	22,998	4,876	4,986	69,027
Average monthly cost 2019 to date	8,391	9,692	11,499	2,438	2,493	34,514
January 2018 cost	9,142	9,186	10,359	1,915	1,701	32,304
February 2018 cost	8,046	8,225	10,641	2,029	1,697	30,639
Year to Date Total 2018	17,188	17,412	21,000	3,945	3,398	62,942
Average monthly cost 2018	8,594	8,706	10,500	1,972	1,699	31,471
Change - YTD 2019 v 2018	-2.4%	11.3%	9.5%	23.6%	46.7%	9.7%

Human Resources

Health Service Employment Report: February 2019

by Service Area

Feb 2019 (Feb 2018 figure: 114,875)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	118,095.94	+3,220.93	+2.80%	+238.87	+65.53
National Ambulance Service	1,878.71	+36.39	+1.98%	-8.53	+3.24
Children's Health Ireland	3,408.50	+242.93	+7.67%	+26.96	+35.75
Dublin Midlands Hospital Group	10,490.96	+151.80	+1.47%	+67.19	+30.38
Ireland East Hospital Group	11,816.49	+275.85	+2.39%	+43.51	-15.96
RCSI Hospitals Group	9,281.61	+413.80	+4.67%	+76.79	+21.75
Saolta University Hospital Care	9,199.82	+329.66	+3.72%	+32.98	-7.12
South/South West Hospital Group	10,396.03	+318.04	+3.16%	+10.08	-83.65
University of Limerick Hospital Group	4,170.64	+157.44	+3.92%	+15.91	-19.77
other Acute Services	87.28	+16.35	+23.05%	-.54	-2.20
Acute Services	60,730.04	+1,942.26	+3.3%	+264.35	-37.58
CHO 1	5,441.14	+83.55	+1.56%	+5.39	+40.90
CHO 2	5,506.50	+124.01	+2.30%	-52.56	-2.82
CHO 3	4,330.70	+146.92	+3.51%	+21.02	+18.97
CHO 4	8,105.20	+122.84	+1.54%	-32.81	-34.19
CHO 5	5,176.04	+97.35	+1.92%	-54.93	-39.05
CHO 6	3,827.88	+55.24	+1.46%	+19.45	-1.76
CHO 7	6,551.04	+152.17	+2.38%	-6.17	+14.89
CHO 8	6,139.90	+84.98	+1.40%	+12.22	+70.71
CHO 9	6,650.06	+159.72	+2.46%	+16.41	+10.19
other Community Services	589.88	+52.03	+9.67%	-2.63	-5.87
Community Services	52,318.34	+1,078.81	+2.1%	-74.61	+71.97
Health & Wellbeing	581.29	-6.85	-1.16%	+5.00	+2.87
Corporate	2,859.67	+106.18	+3.86%	+.79	+8.68
Health Business Services	1,606.60	+100.53	+6.67%	+43.34	+19.59
Corporate & National Services	5,047.56	+199.86	+4.1%	+49.13	+31.14

Employment by Staff Group

Feb 2019 (Feb 2018 figure: 114,875)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	118,095.94	+3,220.93	2.80%	+238.87	+65.53
Consultants	3,094.60	+117.12	3.93%	-1.15	+9.32
Registrars	3,558.80	+122.33	3.56%	-1.17	-3.87
SHO/ Interns	3,028.11	+54.92	1.85%	-47.70	-4.93
Medical/ Dental, other	744.46	+11.64	1.59%	+7.92	+13.41
Medical & Dental	10,425.97	+306.01	3.02%	-41.10	+13.93
Nurse/ Midwife Manager	7,706.95	+218.00	2.91%	-92.41	-118.28
Nurse/ Midwife Specialist & AN/MP	1,860.98	+122.32	7.04%	+85	-19.12
Staff Nurse/ Staff Midwife	25,367.30	+146.21	0.58%	-227.21	-185.78
Public Health Nurse	1,447.61	-63.52	-4.20%	-92.92	-92.89
Nursing/ Midwifery Student	993.21	-5.17	-0.52%	+460.38	+147.24
Nursing/ Midwifery other	307.37	+1.35	0.44%	-9.28	-8.08
Nursing & Midwifery	37,683.42	+419.19	1.12%	+39.41	-276.91
Therapy Professions	5,266.51	+205.11	4.05%	+34.83	+28.02
Health Science/ Diagnostics	4,412.20	+116.75	2.72%	-4.15	-4.49
Social Care	2,616.61	+144.16	5.83%	+9.56	-14.60
Social Workers	1,171.80	+13.86	1.20%	-40	-4.02
Psychologists	1,000.31	+32.17	3.32%	+15.48	+2.57
Pharmacy	970.16	+51.49	5.60%	-5.02	-6.96
H&SC, Other	1,111.56	-4.52	-0.40%	+2.61	+1.56
Health & Social Care Professionals	16,549.15	+559.02	3.50%	+52.91	+2.08
Management (VIII & above)	1,754.71	+126.12	7.74%	+8.21	+15.66
Administrative/ Supervisory (V to VII)	4,936.39	+455.28	10.16%	+79.62	+48.57
Clerical (III & IV)	11,971.04	+278.22	2.38%	+70.52	+39.93
Management & Administrative	18,662.14	+859.62	4.83%	+158.35	+104.16
Support	8,259.85	+9.66	0.12%	-14.84	-22.68
Maintenance/ Technical	1,184.85	+6.03	0.51%	+5.08	+6.55
General Support	9,444.70	+15.69	0.17%	-9.76	-16.13
Health Care Assistants	17,125.26	+850.95	5.23%	+33.99	+84.32
Home Help	3,513.29	+72.58	2.11%	-38.62	+96.38
Ambulance Staff	1,778.52	+35.76	2.05%	-3.22	+7.74
Care, other	2,913.49	+102.11	3.63%	+46.91	+49.96
Patient & Client Care	25,330.56	+1,061.40	4.37%	+39.06	+238.40

Employment by Administration (HSE / S38): February 2019

Feb 2019 (Feb 2018 figure: 114,875)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	118,095.94	3,220.93	2.80%	238.87	65.53
HSE	76,424.87	1,948.52	2.62%	53.26	-1.24
Section 38 Hospitals	25,428.38	751.74	3.05%	200.78	92.76
Section 38 Voluntary Agencies	16,242.69	520.67	3.31%	-15.17	-25.99

HSE

Feb 2019 (Feb 2018 figure: 74,476)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	76,424.87	+1,948.52	+2.62%	+53.26	-1.24
Consultants	1,797.62	+42.89	+2.44%	-9.64	-4.60
Registrars	2,260.74	+83.20	+3.82%	-20.20	-13.46
SHO/ Interns	1,969.48	+33.24	+1.72%	-37.30	-6.26
Medical/ Dental, other	698.93	+11.95	+1.74%	+6.21	+8.86
Medical & Dental	6,726.77	+171.28	+2.61%	-60.93	-15.46
Nurse/ Midwife Manager	4,780.06	+119.08	+2.55%	-74.52	-91.80
Nurse/ Midwife Specialist & AN/MP	1,184.80	+88.62	+8.08%	+2.09	-22.16
Staff Nurse/ Staff Midwife	16,533.47	+163.79	+1.00%	-183.21	-157.90
Public Health Nurse	1,447.61	-63.52	-4.20%	-92.92	-92.89
Nursing/ Midwifery Student	573.73	-21.55	-3.62%	+258.01	+106.37
Nursing/ Midwifery other	159.12	+3.39	+0.25%	-6.86	-6.92
Nursing & Midwifery	24,678.79	+286.81	+1.18%	-97.41	-265.30
Therapy Professions	3,703.96	+104.83	+2.91%	+23.19	+16.44
Health Science/ Diagnostics	2,595.73	+55.58	+2.19%	+14.61	-83
Social Care	176.69	-1.68	-0.94%	+1.03	-0.7
Social Workers	721.42	+5.70	+0.80%	+1.19	-1.48
Psychologists	766.51	+33.60	+4.58%	+15.85	+6.67
Pharmacy	532.07	+31.68	+6.33%	-7.34	-3.99
H&SC, Other	924.76	-6.22	-0.67%	+3.96	+2.27
Health & Social Care Professionals	9,421.14	+223.49	+2.43%	+51.49	+17.01
Management (VIII & above)	1,352.72	+99.04	+7.90%	+8.73	+9.65
Administrative/ Supervisory (V to VII)	3,145.90	+329.02	+11.68%	+68.15	+53.68
Clerical (III & IV)	8,663.57	+161.77	+1.90%	+33.30	+19.14
Management & Administrative	13,162.19	+589.83	+4.69%	+110.18	+82.47
Support	4,994.20	-5.90	-0.12%	-4.97	-16.55
Maintenance/ Technical	822.11	+12.00	+1.48%	+1.25	+4.44
General Support	5,816.31	+6.10	+0.10%	-3.72	-16.11
Health Care Assistants	10,009.12	+510.82	+5.38%	+57.94	+52.84
Home Help	3,513.29	+72.58	+2.11%	-38.62	+96.38
Ambulance Staff	1,778.52	+35.76	+2.05%	-3.22	+7.74
Care, other	1,318.74	+51.85	+4.09%	+37.55	+39.19
Patient & Client Care	16,619.67	+671.01	+4.21%	+53.65	+196.15

Employment by Administration (HSE / S38): February 2019

Section 38 Hospitals

Feb 2019 (Feb 2018 figure: 24,677)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	25,428.38	+751.74	+3.05%	+200.78	+92.76
Consultants	1,239.86	+76.14	+6.54%	+4.93	+10.56
Registrars	1,252.83	+34.83	+2.86%	+18.21	+7.86
SHO/ Interns	1,009.93	+13.92	+1.40%	-12.20	+1.57
Medical/ Dental, other	21.77	+2.22	+1.02%	+1.07	+1.01
Medical & Dental	3,524.39	+125.11	+3.68%	+12.01	+21.00
Nurse/ Midwife Manager	2,126.34	+111.11	+5.51%	-6.57	-10.44
Nurse/ Midwife Specialist & AN/MP	593.09	+40.06	+7.24%	+6.94	+4.81
Staff Nurse/ Staff Midwife	6,565.35	+35.79	+0.55%	-8.90	-2.48
Nursing/ Midwifery Student	362.23	+18.22	+5.30%	+175.62	+37.62
Nursing/ Midwifery other	128.65	+4.58	+3.69%	-2.14	-.80
Nursing & Midwifery	9,775.66	+209.76	+2.19%	+164.95	+28.71
Therapy Professions	927.91	+77.50	+9.11%	+7.71	+13.23
Health Science/ Diagnostics	1,791.35	+60.06	+3.47%	-18.56	-3.45
Social Workers	232.53	+4.46	+0.20%	-4.38	-3.76
Psychologists	71.60	+4.01	+5.93%	+9.96	-1.78
Pharmacy	410.69	+18.52	+4.72%	+1.97	-3.17
H&SC, Other	126.41	+2.57	+2.08%	-.82	+1.61
Health & Social Care Professionals	3,560.49	+163.12	+4.80%	-13.12	+2.68
Management (VIII & above)	250.31	+21.44	+9.37%	-2.23	+5.64
Administrative/ Supervisory (V to VII)	1,361.43	+95.77	+7.57%	+5.82	-3.57
Clerical (III & IV)	2,651.43	+91.92	+3.59%	+38.08	+19.99
Management & Administrative	4,263.17	+209.13	+5.16%	+41.67	+22.06
Support	2,329.90	+23.57	+1.02%	-8.79	-5.19
Maintenance/ Technical	220.51	-4.73	-2.10%	-2.27	+1.12
General Support	2,550.41	+18.84	+0.74%	-11.06	-5.07
Health Care Assistants	1,692.15	+18.20	+1.09%	+5.57	+22.11
Care, other	62.11	+7.58	+13.90%	+7.76	+1.27
Patient & Client Care	1,754.26	+25.78	+1.49%	+6.33	+23.38

Section 38 Voluntary Agencies

Feb 2019 (Feb 2018 figure: 15,722)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	16,242.69	+520.67	+3.31%	-15.17	-25.99
Consultants	57.12	-1.91	-3.24%	+3.56	+3.36
Registrars	45.23	+4.30	+10.51%	+1.82	+1.73
SHO/ Interns	48.70	+7.76	+18.95%	+1.80	-.24
Medical/ Dental, other	23.76	-.53	-2.18%	+6.64	+3.54
Medical & Dental	174.81	+9.62	+5.82%	+7.82	+8.39
Nurse/ Midwife Manager	800.55	-12.19	-1.50%	-11.32	-16.04
Nurse/ Midwife Specialist & AN/MP	83.09	-6.36	-7.11%	-8.18	-1.77
Staff Nurse/ Staff Midwife	2,268.48	-53.37	-2.30%	-35.10	-25.40
Nursing/ Midwifery Student	57.25	-1.84	-3.11%	+26.75	+3.25
Nursing/ Midwifery other	19.60	-3.62	-15.59%	-.28	-.36
Nursing & Midwifery	3,228.97	-77.38	-2.34%	-28.13	-40.32
Therapy Professions	634.64	+22.78	+3.72%	+3.93	-1.65
Health Science/ Diagnostics	25.12	+1.11	+4.62%	-.20	-.21
Social Care	2,439.92	+145.84	+6.36%	+8.53	-14.53
Social Workers	217.85	+7.70	+3.66%	+3.79	+1.22
Psychologists	162.20	-5.44	-3.25%	-1.33	-2.32
Pharmacy	27.40	+1.29	+4.94%	+3.35	+2.00
H&SC, Other	60.39	-.87	-1.42%	-.53	-.32
Health & Social Care Professionals	3,567.52	+172.41	+5.08%	+14.54	-17.61
Management (VIII & above)	151.68	+5.64	+3.86%	+1.71	+3.37
Administrative/ Supervisory (V to VII)	429.06	+30.49	+7.65%	+5.65	-1.54
Clerical (III & IV)	656.04	+24.53	+3.88%	-.86	+8.80
Management & Administrative	1,236.78	+60.66	+5.16%	+6.50	-.37
Support	935.75	-8.01	-0.85%	-1.08	-.94
Maintenance/ Technical	142.23	-1.24	-0.86%	+6.10	+5.99
General Support	1,077.98	-9.25	-0.85%	+5.02	+5.05
Health Care Assistants	5,423.99	+321.93	+6.31%	-29.52	+9.37
Care, other	1,532.64	+42.68	+2.86%	+8.60	+9.50
Patient & Client Care	6,956.63	+364.61	+5.53%	-20.92	+18.87

Employment Acute, Community, Corporate & National Services: February 2019

Feb 2019 (Feb 2018 figure: 58,788)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Acute Services	60,730.04	+1,942.26	3.30%	+264.35	-37.58
Consultants	2,649.73	+123.71	4.90%	+3.84	+12.54
Registrars	2,807.37	+98.21	3.63%	+22.17	+8.40
SHO/ Interns	2,683.29	+36.27	1.37%	-53.34	-6.63
Medical/ Dental, other	60.59	+5.61	10.20%	+2.30	+2.52
Medical & Dental	8,200.98	+263.80	3.32%	-25.03	+16.83
Nurse/ Midwife Manager	4,453.68	+192.18	4.51%	-72.05	-82.68
Nurse/ Midwife Specialist & AN/MP	1,190.41	+86.41	7.83%	-1.13	-20.52
Staff Nurse/ Staff Midwife	16,177.76	+279.76	1.76%	-136.22	-146.24
Public Health Nurse	1.35	+0.35	35.00%	+0.47	+0.98
Nursing/ Midwifery Student	693.44	+17.88	2.65%	+336.14	+105.09
Nursing/ Midwifery other	195.66	+2.35	1.22%	-5.12	-5.48
Nursing & Midwifery	22,712.30	+578.93	2.62%	+122.09	-148.85
Therapy Professions	1,908.80	+118.04	6.59%	+16.30	+12.48
Health Science/ Diagnostics	4,123.83	+108.44	2.70%	-3.91	-5.12
Social Care	1.88	+0.20	11.90%	-0.03	-0.02
Social Workers	328.49	+7.36	2.29%	-1.25	-2.12
Psychologists	79.65	+4.55	6.06%	+1.01	-1.47
Pharmacy	836.52	+46.56	5.89%	+1.38	-0.84
H&SC, Other	220.08	+3.86	1.79%	+8.62	-1.21
Health & Social Care Professionals	7,499.25	+289.01	4.01%	+22.12	+1.70
Management (VIII & above)	490.38	+36.51	8.04%	-8.63	+2.81
Administrative/ Supervisory (V to VII)	2,168.84	+189.85	9.59%	+31.69	+19.70
Clerical (III & IV)	6,614.12	+158.30	2.45%	+42.76	+10.76
Management & Administrative	9,273.34	+384.66	4.33%	+65.82	+33.27
Support	5,534.87	+91.53	1.68%	+13.50	-9.12
Maintenance/ Technical	501.97	+2.70	0.54%	-0.44	+2.71
General Support	6,036.84	+94.23	1.59%	+13.06	-6.41
Health Care Assistants	5,059.81	+271.79	5.68%	+52.94	+41.99
Ambulance Staff	1,778.52	+35.76	2.05%	-3.22	+7.74
Care, other	169.00	+24.08	16.62%	+16.57	+16.15
Patient & Client Care	7,007.33	+331.63	4.97%	+66.29	+65.88

Feb 2019 (Feb 2018 figure: 51,240)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Community Services	52,318.34	+1,078.81	2.11%	-74.61	+71.97
Consultants	402.58	-5.49	-1.35%	-4.79	-3.17
Registrars	692.10	+23.25	3.48%	-16.37	-6.51
SHO/ Interns	344.82	+19.04	5.84%	+5.64	+1.70
Medical/ Dental, other	581.97	+4.92	0.85%	+1.60	+10.22
Medical & Dental	2,021.47	+41.72	2.11%	-13.92	+2.24
Nurse/ Midwife Manager	3,141.33	+32.87	1.06%	-16.72	-31.39
Nurse/ Midwife Specialist & AN/MP	658.28	+38.08	6.14%	+3.44	+2.95
Staff Nurse/ Staff Midwife	9,186.65	-134.57	-1.44%	-90.89	-39.44
Public Health Nurse	1,442.59	-62.82	-4.17%	-92.91	-93.97
Nursing/ Midwifery Student	299.77	-23.05	-7.14%	+124.24	+42.15
Nursing/ Midwifery other	56.12	-5.34	-8.69%	-3.05	-0.92
Nursing & Midwifery	14,784.74	-154.83	-1.04%	-75.89	-120.62
Therapy Professions	3,340.16	+85.70	2.63%	+18.39	+15.23
Health Science/ Diagnostics	97.68	+2.20	2.30%	-0.45	-0.17
Social Care	2,614.73	+143.96	5.83%	+9.59	-14.58
Social Workers	838.69	+10.45	1.26%	+1.85	-0.90
Psychologists	918.66	+27.62	3.10%	+14.47	+4.04
Pharmacy	102.44	-6.47	-5.94%	-4.69	-4.32
H&SC, Other	414.37	-10.85	-2.55%	-0.56	+3.36
Health & Social Care Professionals	8,326.73	+252.61	3.13%	+38.60	+2.66
Management (VIII & above)	597.05	+33.05	5.86%	+9.04	+10.38
Administrative/ Supervisory (V to VII)	1,485.80	+164.47	12.45%	+22.98	+10.95
Clerical (III & IV)	3,788.35	+109.66	2.98%	+9.59	+16.36
Management & Administrative	5,871.20	+307.18	5.52%	+41.61	+37.69
Support	2,609.84	-103.77	-3.82%	-46.17	-29.31
Maintenance/ Technical	438.90	+0.13	0.03%	+8.91	+6.94
General Support	3,048.74	-103.64	-3.29%	-37.26	-22.37
Health Care Assistants	12,054.74	+583.12	5.08%	-18.02	+42.24
Home Help	3,513.29	+72.58	2.11%	-38.62	+96.38
Care, other	2,697.43	+80.07	3.06%	+28.89	+33.75
Patient & Client Care	18,265.46	+735.77	4.20%	-27.75	+172.37

Feb 2019 (Feb 2018 figure: 4,848)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Corporate & National Services	5,047.56	+199.86	4.12%	+49.13	+31.14
Consultants	42.29	-1.10	-2.54%	-.20	-.05
Registrars	59.33	+87	1.49%	-5.97	-5.76
SHO/ Interns		-.39	-100.00%		
Medical/ Dental, other	101.90	+1.11	1.10%	+4.02	+67
Medical & Dental	203.52	+49	0.24%	-2.15	-5.14
Nurse/ Midwife Manager	111.94	-7.05	-5.92%	-3.64	-4.21
Nurse/ Midwife Specialist & AN/MP	12.29	-2.17	-15.01%	-1.46	-1.55
Staff Nurse/ Staff Midwife	2.89	+1.02	54.55%	-.10	-.10
Public Health Nurse	3.67	-1.05	-22.25%	-.48	+1.10
Nursing/ Midwifery other	55.59	+4.34	8.47%	-1.11	-1.68
Nursing & Midwifery	186.38	-4.91	-2.57%	-6.79	-7.44
Therapy Professions	17.55	+1.37	8.47%	+14	+31
Health Science/ Diagnostics	190.69	+6.11	3.31%	+21	+80
Social Workers	4.62	-3.95	-46.09%	-1.00	-1.00
Psychologists	2.00	.00	0.00%	.00	.00
Pharmacy	31.20	+11.40	57.58%	-1.71	-1.80
H&SC, Other	477.11	+2.47	0.52%	-5.45	-.59
Health & Social Care Professionals	723.17	+17.40	2.47%	-7.81	-2.28
Management (VIII & above)	667.28	+56.56	9.26%	+7.80	+2.47
Administrative/ Supervisory (V to VII)	1,281.75	+100.96	8.55%	+24.95	+17.92
Clerical (III & IV)	1,568.57	+10.26	0.66%	+18.17	+12.81
Management & Administrative	3,517.60	+167.78	5.01%	+50.92	+33.20
Support	115.14	+21.90	23.49%	+17.83	+15.75
Maintenance/ Technical	243.98	+3.20	1.33%	-3.39	-3.10
General Support	359.12	+25.10	7.51%	+14.44	+12.65
Health Care Assistants	10.71	-3.96	-26.99%	-.93	+09
Care, other	47.06	-2.04	-4.15%	+1.45	+06
Patient & Client Care	57.77	-6.00	-9.41%	+52	+15

Employment by Hospital Group, CHO etc. Feb 2019

National Ambulance Service

Feb 2019 (Feb 2018 figure: 1,842)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	1,878.71	+36.39	+1.98%	-8.53	+3.24
Consultants	1.00	.00	.0%	.00	.00
Medical & Dental	1.00	.00	.0%	.00	.00
Nurse/ Midwife Manager	0.98	-0.02	-2.00%	-0.02	+0.08
Staff Nurse/ Staff Midwife		-1.00	-100.00%	-.31	
Nursing & Midwifery	0.98	-1.02	-51.00%	-.33	+0.08
Therapy Professions	1.00	+1.00	-100.00%	+1.00	.00
Health & Social Care Professionals	1.00	+1.00	-100.00%	+1.00	.00
Management (VIII & above)	7.00	.00	.0%	.00	.00
Administrative/ Supervisory (V to VII)	21.40	-.06	-0.28%	-1.32	-.95
Clerical (III & IV)	46.73	+2.89	+6.59%	-2.37	-2.28
Management & Administrative	75.13	+2.83	+3.91%	-3.69	-3.23
Support	3.49	-9.02	-72.10%	-9.02	-8.45
Maintenance/ Technical	2.00	.00	.0%	.00	.00
General Support	5.49	-9.02	-62.16%	-9.02	-8.45
Health Care Assistants	2.08	-.92	-30.67%	-.92	-.92
Ambulance Staff	1,778.52	+35.76	+2.05%	-3.22	+7.74
Care, other	14.51	+7.76	+114.96%	+7.65	+8.02
Patient & Client Care	1,795.11	+42.60	+2.43%	+3.51	+14.84

Children's Health Ireland

Feb 2019 (Feb 2018 figure: 3,166)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	3,408.50	+242.93	+7.67%	+26.96	+35.75
Consultants	213.41	+36.79	+20.83%	+12.75	+11.33
Registrars	187.12	+3.94	+2.15%	+7.18	+2.36
SHO/ Interns	79.65	+2.21	+2.85%	-5.85	-1.08
Medical/ Dental, other	2.39	+0.50	+26.46%	.00	-.06
Medical & Dental	482.57	+43.44	+9.89%	+14.08	+12.55
Nurse/ Midwife Manager	320.51	+30.06	+10.35%	+5.20	+2.09
Nurse/ Midwife Specialist & AN/MP	139.65	+7.24	+5.47%	+2.40	-.06
Staff Nurse/ Staff Midwife	758.73	-.84	-0.11%	-9.27	+0.06
Nursing/ Midwifery Student	81.09	+6.76	+9.09%	-.01	+5.34
Nursing/ Midwifery other	8.37	+0.30	+3.72%	-.30	+0.78
Nursing & Midwifery	1,308.35	+43.52	+3.44%	-1.98	+8.21
Therapy Professions	132.70	+24.94	+23.14%	+0.98	+2.80
Health Science/ Diagnostics	263.17	+15.21	+6.13%	-.07	+0.81
Social Workers	55.81	+5.81	+11.62%	-2.47	-1.07
Psychologists	36.23	+4.84	+15.42%	-.32	-.97
Pharmacy	38.34	+2.32	+6.44%	+0.41	+1.17
H&SC, Other	31.71	-2.40	-7.04%	+0.04	+0.93
Health & Social Care Professionals	557.96	+50.72	+10.00%	-1.43	+2.67
Management (VIII & above)	50.91	+13.27	+35.26%	+0.76	-.49
Administrative/ Supervisory (V to VII)	250.69	+49.94	+24.88%	-1.56	-3.89
Clerical (III & IV)	382.26	+14.39	+3.91%	+14.05	+14.49
Management & Administrative	683.86	+77.60	+12.80%	+13.25	+10.11
Support	195.93	+15.34	+8.49%	-1.22	-.02
Maintenance/ Technical	15.00	-.61	-3.91%	-.31	.00
General Support	210.93	+14.73	+7.51%	-1.53	-.02
Health Care Assistants	149.40	+9.01	+6.42%	+2.56	+1.99
Care, other	15.43	+3.91	+33.94%	+2.01	+0.24
Patient & Client Care	164.83	+12.92	+8.51%	+4.57	+2.23

Employment by Hospital Group, CHO etc. Feb 2019

Dublin Midlands Hospital Group

Feb 2019 (Feb 2018 figure: 10,339)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	10,490.96	+151.80	+1.47%	+67.19	+30.38
Consultants	438.31	+9.27	+2.16%	-8.27	-4.91
Registrars	467.67	+28.32	+6.45%	-.64	-3.52
SHO/ Interns	412.84	+2.45	+0.60%	+1.14	+3.28
Medical/ Dental, other	6.53	-1.06	-13.97%	+.41	+.61
Medical & Dental	1,325.35	+38.98	+3.03%	-7.36	-4.54
Nurse/ Midwife Manager	851.77	+5.79	+0.68%	-19.64	-22.31
Nurse/ Midwife Specialist & AN/MP	190.59	+21.66	+12.82%	+3.22	+4.12
Staff Nurse/ Staff Midwife	2,681.76	-2.07	-0.08%	-12.93	-8.69
Nursing/ Midwifery Student	96.45	+14.39	+17.54%	+71.95	+35.61
Nursing/ Midwifery other	23.56	-2.92	-11.03%	-1.20	-1.04
Nursing & Midwifery	3,844.13	+36.85	+0.97%	+41.40	+7.69
Therapy Professions	376.63	+21.00	+5.91%	+14.60	+10.12
Health Science/ Diagnostics	941.91	+20.97	+2.28%	-.37	+3.66
Social Workers	81.97	-1.90	-2.27%	-1.74	-1.47
Psychologists	12.30	-4.30	-25.90%	-.90	-.76
Pharmacy	209.50	+16.74	+8.68%	-2.17	-2.85
H&SC, Other	46.97	-.19	-0.40%	+2.06	-.16
Health & Social Care Professionals	1,669.28	+52.32	+3.24%	+11.48	+8.54
Management (VIII & above)	111.19	+4.74	+4.45%	-1.51	+1.10
Administrative/ Supervisory (V to VII)	475.55	+26.87	+5.99%	+8.64	+4.19
Clerical (III & IV)	1,047.04	+11.37	+1.10%	-.80	-1.57
Management & Administrative	1,633.78	+42.98	+2.70%	+6.33	+3.72
Support	741.25	-6.65	-0.89%	+4.54	+1.48
Maintenance/ Technical	125.57	-1.44	-1.13%	+.69	+.64
General Support	866.82	-8.09	-0.92%	+5.23	+2.12
Health Care Assistants	1,130.79	-13.32	-1.16%	+10.35	+12.27
Care, other	20.81	+2.08	+11.11%	-.24	+.58
Patient & Client Care	1,151.60	-11.24	-0.97%	+10.11	+12.85

Ireland East Hospital Group

Feb 2019 (Feb 2018 figure: 11,541)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	11,816.49	+275.85	+2.39%	+43.51	-15.96
Consultants	520.11	+23.71	+4.78%	+.13	+2.73
Registrars	587.36	+19.22	+3.38%	+6.19	+5.51
SHO/ Interns	553.85	+6.20	+1.13%	-10.55	-2.40
Medical/ Dental, other	29.72	+5.63	+23.37%	+3.19	+3.17
Medical & Dental	1,691.04	+54.76	+3.35%	-1.04	+9.01
Nurse/ Midwife Manager	878.90	+65.29	+8.02%	-11.49	-15.51
Nurse/ Midwife Specialist & AN/MP	284.80	+10.27	+3.74%	-10.12	-8.83
Staff Nurse/ Staff Midwife	3,156.62	-10.89	-0.34%	-5.62	-9.99
Nursing/ Midwifery Student	121.10	-4.91	-3.90%	+71.35	+4.98
Nursing/ Midwifery other	72.79	+5.34	+7.92%	+.59	+1.14
Nursing & Midwifery	4,514.21	+65.10	+1.46%	+44.71	-28.21
Therapy Professions	415.19	+32.30	+8.44%	+2.02	-2.99
Health Science/ Diagnostics	724.30	+17.77	+2.52%	-10.10	-4.44
Social Workers	58.58	-2.47	-4.05%	+1.19	+1.07
Psychologists	16.40	+3.24	+24.62%	+2.02	-.10
Pharmacy	178.68	+14.45	+8.80%	+5.16	+1.41
H&SC, Other	34.77	+.66	+1.93%	+1.52	+.75
Health & Social Care Professionals	1,427.92	+65.95	+4.84%	+1.81	-4.30
Management (VIII & above)	82.48	+4.85	+6.25%	+1.00	+1.00
Administrative/ Supervisory (V to VII)	499.33	+18.51	+3.85%	-6.11	-4.35
Clerical (III & IV)	1,215.02	+33.90	+2.87%	+6.81	+2.67
Management & Administrative	1,796.83	+57.26	+3.29%	+1.70	-.68
Support	1,309.60	+8.33	+0.64%	-9.68	-5.52
Maintenance/ Technical	108.77	-2.94	-2.63%	+1.61	-.20
General Support	1,418.37	+5.39	+0.38%	-8.07	-5.72
Health Care Assistants	943.07	+28.05	+3.07%	+5.48	+13.55
Care, other	25.05	-.66	-2.57%	-1.08	+.39
Patient & Client Care	968.12	+27.39	+2.91%	+4.40	+13.94

Employment by Hospital Group, CHO etc. Feb 2019

RCSI Hospitals Group

Feb 2019 (Feb 2018 figure: 8,868)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	9,281.61	+413.80	+4.67%	+76.79	+21.75
Consultants	428.67	+20.86	+5.12%	-2.72	-2.54
Registrars	478.70	+18.23	+3.96%	+15.26	+9.76
SHO/ Interns	420.95	+8.13	+1.97%	-9.63	+3.79
Medical/ Dental, other	2.92	.00	.0%	.00	.00
Medical & Dental	1,331.24	+47.22	+3.68%	+2.91	+11.01
Nurse/ Midwife Manager	749.55	+65.67	+9.60%	+4.28	+4.45
Nurse/ Midwife Specialist & AN/MP	165.02	+16.45	+11.07%	+0.06	-1.19
Staff Nurse/ Staff Midwife	2,469.55	+20.07	+0.82%	-22.19	-19.50
Nursing/ Midwifery Student	115.74	+12.47	+12.08%	+64.95	+19.02
Nursing/ Midwifery other	38.46	-.20	-0.52%	-3.73	-3.30
Nursing & Midwifery	3,538.32	+114.46	+3.34%	+43.37	-4.52
Therapy Professions	322.90	+17.82	+5.84%	-3.58	+1.29
Health Science/ Diagnostics	572.04	+18.27	+3.30%	+2.24	-.99
Social Workers	62.92	+3.11	+5.20%	-.13	-.83
Psychologists	9.91	+.41	+4.32%	+.23	.00
Pharmacy	111.84	+2.08	+1.90%	+.47	+1.12
H&SC, Other	20.69	+4.19	+25.39%	-.50	-.00
Health & Social Care Professionals	1,100.30	+45.88	+4.35%	-1.27	-.41
Management (VIII & above)	78.15	+4.74	+6.46%	-7.49	+2.46
Administrative/ Supervisory (V to VII)	338.87	+25.64	+8.19%	-.44	+1.05
Clerical (III & IV)	1,014.23	+40.82	+4.19%	+14.40	+1.19
Management & Administrative	1,431.25	+71.20	+5.24%	+6.47	+3.70
Support	949.03	+7.14	+0.76%	+6.27	-1.58
Maintenance/ Technical	77.54	+.98	+1.28%	-3.02	-.15
General Support	1,026.57	+8.12	+0.80%	+3.25	-1.73
Health Care Assistants	816.26	+116.65	+16.67%	+13.51	+5.58
Care, other	37.67	+10.27	+37.48%	+8.55	+8.12
Patient & Client Care	853.93	+126.92	+17.46%	+22.06	+13.70

Saolta University Hospital Care

Feb 2019 (Feb 2018 figure: 8,870)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	9,199.82	+329.66	+3.72%	+32.98	-7.12
Consultants	423.62	+12.95	+3.15%	-1.44	+1.97
Registrars	431.63	+21.58	+5.26%	-.39	+2.43
SHO/ Interns	512.14	+3.58	+0.70%	-18.13	-5.94
Medical/ Dental, other	9.78	-1.54	-13.60%	+.49	+1.17
Medical & Dental	1,377.17	+36.57	+2.73%	-19.47	-1.37
Nurse/ Midwife Manager	553.01	+13.11	+2.43%	-19.01	-14.01
Nurse/ Midwife Specialist & AN/MP	194.79	+14.92	+8.29%	-3.30	-9.80
Staff Nurse/ Staff Midwife	2,737.42	+87.45	+3.30%	+16.03	-32.35
Public Health Nurse	1.35	+.35	+35.00%	+.47	+.98
Nursing/ Midwifery Student	97.37	+17.36	+21.70%	+29.80	+42.18
Nursing/ Midwifery other	29.70	+.09	+0.30%	-1.24	-1.84
Nursing & Midwifery	3,613.64	+133.28	+3.83%	+22.75	-14.84
Therapy Professions	267.86	+4.30	+1.63%	+2.63	+1.21
Health Science/ Diagnostics	612.49	+14.38	+2.40%	+2.01	-2.93
Social Care	1.88	+.20	+11.90%	-.03	-.02
Social Workers	27.82	+1.95	+7.54%	+2.83	+1.03
Psychologists	1.35	+.50	+58.82%	+.02	+.36
Pharmacy	131.65	+1.37	+1.05%	-1.81	-.57
H&SC, Other	35.71	+.30	+0.85%	+3.86	-2.11
Health & Social Care Professionals	1,078.76	+23.00	+2.18%	+9.51	-3.03
Management (VIII & above)	49.78	+8.38	+20.24%	+.92	-.22
Administrative/ Supervisory (V to VII)	203.14	+38.25	+23.20%	+11.77	+10.19
Clerical (III & IV)	1,103.78	+4.20	+0.38%	+3.36	-4.21
Management & Administrative	1,356.70	+50.83	+3.89%	+16.05	+5.76
Support	832.76	+27.42	+3.40%	+9.26	+2.64
Maintenance/ Technical	99.59	+4.78	+5.04%	+.28	+.82
General Support	932.35	+32.20	+3.58%	+9.54	+3.46
Health Care Assistants	810.61	+53.09	+7.01%	-5.33	+4.04
Care, other	30.59	+.69	+2.31%	-.07	-1.14
Patient & Client Care	841.20	+53.78	+6.83%	-5.40	+2.90

Employment by Hospital Group, CHO etc. Feb 2019

South/South West Hospital Group

Feb 2019 (Feb 2018 figure: 10,078)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	10,396.03	+318.04	+3.16%	+10.08	-83.65
Consultants	462.61	+11.70	+2.59%	+1.70	+4.26
Registrars	478.31	+1.15	+0.03%	-1.32	+1.10
SHO/ Interns	521.67	+17.83	+3.54%	-10.71	-11.15
Medical/ Dental, other	8.46	+1.98	+30.56%	-1.77	-1.43
Medical & Dental	1,471.05	+31.66	+2.20%	-12.10	-8.22
Nurse/ Midwife Manager	761.25	+6.19	+0.82%	-24.24	-26.55
Nurse/ Midwife Specialist & AN/MP	142.46	+0.95	+0.67%	+3.21	-3.12
Staff Nurse/ Staff Midwife	3,153.35	+99.17	+3.25%	-83.01	-54.16
Nursing/ Midwifery Student	135.44	-24.95	-15.56%	+64.29	-7.82
Nursing/ Midwifery other	11.88	-0.02	-0.17%	+1.08	+0.07
Nursing & Midwifery	4,204.38	+81.34	+1.97%	-38.67	-91.58
Therapy Professions	308.94	+14.53	+4.94%	+2.79	+1.29
Health Science/ Diagnostics	760.39	+24.39	+3.31%	+4.15	+1.11
Social Workers	32.09	-0.13	-0.40%	-1.00	-0.85
Psychologists	1.50	-0.10	-6.25%	.00	.00
Pharmacy	118.26	+5.20	+4.60%	+1.24	+1.78
H&SC, Other	37.41	+0.29	+0.78%	-0.29	-0.59
Health & Social Care Professionals	1,258.59	+44.18	+3.64%	+6.89	+2.74
Management (VIII & above)	50.50	+0.50	+1.00%	+0.50	+0.50
Administrative/ Supervisory (V to VII)	237.40	+14.49	+6.50%	+14.94	+8.73
Clerical (III & IV)	1,281.05	+47.21	+3.83%	+6.89	+3.26
Management & Administrative	1,568.95	+62.20	+4.13%	+22.33	+12.49
Support	1,215.97	+53.11	+4.57%	+15.12	+3.34
Maintenance/ Technical	34.78	+0.03	+0.09%	+0.03	+0.99
General Support	1,250.75	+53.14	+4.44%	+15.15	+1.33
Health Care Assistants	624.72	+46.16	+7.98%	+16.36	-0.42
Care, other	17.59	-0.64	-3.51%	+0.12	+0.01
Patient & Client Care	642.31	+45.52	+7.63%	+16.48	-0.41

University of Limerick Hospital Group

Feb 2019 (Feb 2018 figure: 4,013)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	4,170.64	+157.44	+3.92%	+15.91	-19.77
Consultants	162.00	+8.43	+5.49%	+1.69	+0.20
Registrars	176.58	+6.77	+3.99%	-4.11	-8.24
SHO/ Interns	182.19	-4.13	-2.22%	+0.39	+6.87
Medical/ Dental, other	0.79	+0.10	+14.49%	-0.02	+0.06
Medical & Dental	521.56	+11.17	+2.19%	-2.05	-1.11
Nurse/ Midwife Manager	322.71	-0.06	-0.02%	-7.13	-6.92
Nurse/ Midwife Specialist & AN/MP	73.10	+14.92	+25.64%	+3.40	-1.64
Staff Nurse/ Staff Midwife	1,220.33	+87.87	+7.76%	-18.92	-21.61
Nursing/ Midwifery Student	46.25	-3.24	-6.55%	+33.81	+5.78
Nursing/ Midwifery other	10.90	-0.24	-2.15%	-0.32	-1.29
Nursing & Midwifery	1,673.29	+99.25	+6.31%	+10.84	-25.68
Therapy Professions	82.58	+1.15	+1.41%	-4.14	-1.27
Health Science/ Diagnostics	247.53	-2.55	-1.02%	-1.77	-2.34
Social Workers	8.30	-0.01	-0.12%	+0.07	.00
Psychologists	1.96	-0.04	-2.00%	-0.04	.00
Pharmacy	45.25	+1.40	+3.19%	-1.92	-0.90
H&SC, Other	12.82	+1.01	+8.55%	+1.93	-0.03
Health & Social Care Professionals	398.44	+9.6	+0.24%	-5.87	-4.54
Management (VIII & above)	32.87	-2.50	-7.07%	-1.09	-0.04
Administrative/ Supervisory (V to VII)	109.48	+11.97	+12.28%	+5.94	+4.58
Clerical (III & IV)	519.21	+5.09	+0.99%	-0.93	-1.41
Management & Administrative	661.56	+14.56	+2.25%	+3.92	+3.13
Support	286.84	-4.14	-1.42%	-1.77	+1.99
Maintenance/ Technical	38.72	+1.90	+5.16%	+0.28	+6.61
General Support	325.56	-2.24	-0.68%	-1.49	+2.60
Health Care Assistants	582.88	+33.07	+6.01%	+10.93	+5.90
Care, other	7.35	+0.67	+10.03%	-0.37	-0.07
Patient & Client Care	590.23	+33.74	+6.06%	+10.56	+5.83

Employment by Hospital Group, CHO etc. Feb 2019

Other Acute Services

Feb 2019 (Feb 2018 figure: 71)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	87.28	+16.35	+23.05%	-.54	-2.20
Consultants			-100.00%		-.50
Medical & Dental			-100.00%		-.50
Nurse/ Midwife Manager	15.00	+6.15	+69.49%	.00	.00
Nursing & Midwifery	15.00	+6.15	+69.49%	.00	.00
Therapy Professions	1.00	+1.00	-100.00%	.00	+0.03
Health Science/ Diagnostics	2.00	.00	.0%	.00	.00
Social Workers	1.00	+1.00	-100.00%	.00	.00
Pharmacy	3.00	+3.00	-100.00%	.00	.00
Health & Social Care Professionals	7.00	+5.00	+250.00%	.00	+0.03
Management (VIII & above)	27.50	+2.53	+10.13%	-1.72	-1.50
Administrative/ Supervisory (V to VII)	32.98	+4.24	+14.75%	-.17	+1.15
Clerical (III & IV)	4.80	-1.57	-24.65%	+1.35	-.38
Management & Administrative	65.28	+5.20	+8.66%	-.54	-1.73

CHO 1

Feb 2019 (Feb 2018 figure: 5,358)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	5,441.14	+83.55	+1.56%	+5.39	+40.90
Consultants	31.05	-.44	-1.40%	-1.74	+3.35
Registrars	59.12	+5.60	+10.46%	-4.21	-2.53
SHO/ Interns	27.02	+2.42	+9.84%	+1.52	-1.97
Medical/ Dental, other	63.25	+0.30	+0.48%	+0.32	-.36
Medical & Dental	180.44	+7.88	+4.57%	-4.11	-4.51
Nurse/ Midwife Manager	346.09	+3.15	+0.92%	+4.63	-1.63
Nurse/ Midwife Specialist & AN/MP	91.98	+1.14	+0.15%	-3.79	-2.34
Staff Nurse/ Staff Midwife	1,026.74	-12.80	-1.23%	-14.06	-4.27
Public Health Nurse	146.33	-2.15	-1.45%	-8.94	-9.84
Nursing/ Midwifery Student	27.50	-3.23	-10.51%	+8.68	+8.74
Nursing/ Midwifery other	3.88	-.92	-19.17%	-.92	-.99
Nursing & Midwifery	1,642.52	-15.81	-0.95%	-14.40	-10.33
Therapy Professions	325.24	+20.95	+6.88%	+7.80	+2.51
Health Science/ Diagnostics	1.44	.00	.0%	.00	-.01
Social Care	12.09	+0.09	+0.75%	+0.51	-.05
Social Workers	77.07	-2.58	-3.24%	-.98	-1.68
Psychologists	60.26	+2.10	+3.61%	-1.10	-1.65
Pharmacy	1.50	+0.02	+1.35%	-.10	.00
H&SC, Other	37.55	-3.13	-7.69%	+0.11	-.10
Health & Social Care Professionals	515.15	+17.45	+3.51%	+6.24	-.98
Management (VIII & above)	60.06	+12.18	+25.44%	+2.99	+5.23
Administrative/ Supervisory (V to VII)	121.92	+17.61	+16.88%	+7.27	+6.47
Clerical (III & IV)	454.85	+12.86	+2.91%	+4.64	+1.11
Management & Administrative	636.83	+42.65	+7.18%	+14.90	+12.81
Support	313.85	+2.06	+0.66%	-2.76	+1.42
Maintenance/ Technical	34.68	-2.83	-7.54%	+0.70	+1.14
General Support	348.53	-.77	-0.22%	-2.06	+2.56
Health Care Assistants	1,447.70	+34.03	+2.41%	+3.88	+4.46
Home Help	538.58	-.22	-0.04%	+1.44	+33.56
Care, other	131.39	-1.66	-1.25%	-.50	+3.33
Patient & Client Care	2,117.67	+32.15	+1.54%	+4.82	+41.35

Employment by Hospital Group, CHO etc. Feb 2019

CHO 2

Feb 2019 (Feb 2018 figure: 5,382)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	5,506.50	+124.01	+2.30%	-52.56	-2.82
Consultants	37.47	-.52	-1.37%	+.70	+.05
Registrars	72.67	-2.16	-2.89%	-.33	-.37
SHO/ Interns	37.30	+2.83	+8.21%	-4.74	-2.72
Medical/ Dental, other	59.23	+2.24	+3.93%	+.47	+1.34
Medical & Dental	206.67	+2.39	+1.17%	-3.90	-1.70
Nurse/ Midwife Manager	318.88	+24.75	+8.41%	+4.88	-2.77
Nurse/ Midwife Specialist & AN/MP	84.21	+4.05	+5.05%	-.08	-1.37
Staff Nurse/ Staff Midwife	910.28	-29.49	-3.14%	-12.63	-9.66
Public Health Nurse	166.33	-11.13	-6.27%	-20.68	-17.46
Nursing/ Midwifery Student	34.95	+3.60	+11.48%	+10.95	+7.17
Nursing/ Midwifery other	2.00	+.12	+6.38%	-1.00	.00
Nursing & Midwifery	1,516.65	-8.10	-0.53%	-18.56	-24.09
Therapy Professions	335.64	+6.89	+2.10%	-4.10	-3.03
Health Science/ Diagnostics	27.64	+.14	+0.51%	+.31	+.47
Social Care	228.84	+22.25	+10.77%	-3.20	-5.67
Social Workers	82.97	+4.18	+5.31%	+1.34	+1.32
Psychologists	82.48	-.34	-0.41%	-1.33	-.08
Pharmacy	4.12	-.98	-19.22%	-.06	-.17
H&SC, Other	41.10	+1.01	+2.52%	-.55	-.53
Health & Social Care Professionals	802.79	+33.15	+4.31%	-7.59	-7.69
Management (VIII & above)	55.90	+3.67	+7.03%	-2.03	+.03
Administrative/ Supervisory (V to VII)	127.52	+7.04	+5.84%	+4.36	+5.19
Clerical (III & IV)	479.81	+7.67	+1.62%	-5.94	-2.51
Management & Administrative	663.23	+18.38	+2.85%	-3.61	+2.71
Support	168.90	-2.39	-1.40%	-1.28	+.02
Maintenance/ Technical	73.25	+.99	+1.37%	+1.10	-.39
General Support	242.15	-1.40	-0.57%	-1.18	-.37
Health Care Assistants	1,347.76	+53.27	+4.12%	-2.44	+3.53
Home Help	459.88	+18.47	+4.18%	-20.91	+22.44
Care, other	267.37	+7.85	+3.02%	+4.63	+2.35
Patient & Client Care	2,075.01	+79.59	+3.99%	-18.72	+28.32

CHO 3

Feb 2019 (Feb 2018 figure: 4,184)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	4,330.70	+146.92	+3.51%	+21.02	+18.97
Consultants	27.48	+.27	+0.99%	+1.11	+1.07
Registrars	39.37	-1.99	-4.81%	+1.00	+1.20
SHO/ Interns	30.87	+4.38	+16.53%	-1.09	+1.87
Medical/ Dental, other	51.02	-2.90	-5.38%	-2.13	-.76
Medical & Dental	148.74	-.24	-0.16%	-1.11	+3.38
Nurse/ Midwife Manager	244.37	-4.93	-1.98%	+1.90	-2.88
Nurse/ Midwife Specialist & AN/MP	49.78	+5.83	+13.27%	+2.23	+.30
Staff Nurse/ Staff Midwife	778.17	-4.78	-0.61%	-1.97	+3.26
Public Health Nurse	125.25	+1.48	+1.20%	+1.54	+1.37
Nursing/ Midwifery Student	24.32	+.87	+3.71%	+4.46	-.05
Nursing/ Midwifery other	4.00	-4.72	-54.13%	.00	.00
Nursing & Midwifery	1,225.89	-6.25	-0.51%	+8.16	+2.00
Therapy Professions	209.91	+11.99	+6.06%	+3.96	+1.07
Health Science/ Diagnostics	0.50	-.16	-24.24%	-.08	.00
Social Care	247.16	+9.04	+3.80%	-.41	+2.36
Social Workers	62.44	+5.47	+9.60%	-.37	-.31
Psychologists	123.73	+.87	+0.71%	+5.09	+2.40
Pharmacy	4.80	.00	.0%	.00	.00
H&SC, Other	38.03	+4.45	+13.25%	+.52	+.78
Health & Social Care Professionals	686.57	+31.66	+4.83%	+8.71	+6.30
Management (VIII & above)	35.26	+2.25	+6.82%	+.03	+.14
Administrative/ Supervisory (V to VII)	142.70	+21.51	+17.75%	+5.99	+4.64
Clerical (III & IV)	328.83	+8.66	+2.70%	+5.33	+4.67
Management & Administrative	506.79	+32.42	+6.83%	+11.35	+9.45
Support	166.67	-3.96	-2.32%	-1.67	-.86
Maintenance/ Technical	79.73	+1.22	+1.55%	-.30	+.19
General Support	246.40	-2.74	-1.10%	-1.97	-.67
Health Care Assistants	1,129.58	+84.35	+8.07%	-10.09	-6.16
Home Help	157.88	-11.63	-6.86%	-4.28	-2.38
Care, other	228.85	+19.35	+9.24%	+10.25	+7.05
Patient & Client Care	1,516.31	+92.07	+6.46%	-4.12	-1.49

Employment by Hospital Group, CHO etc. Feb 2019

CHO 4

Feb 2019 (Feb 2018 figure: 7,982)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	8,105.20	+122.84	+1.54%	-32.81	-34.19
Consultants	53.88	+2.84	+5.56%	+68	+1.23
Registrars	91.56	+1.52	+1.69%	-6.93	-5.48
SHO/ Interns	43.95	+2.10	+5.02%	-.25	+0.04
Medical/ Dental, other	114.74	-2.59	-2.21%	-.55	+3.40
Medical & Dental	304.13	+3.87	+1.29%	-7.05	-.81
Nurse/ Midwife Manager	378.14	-5.10	-1.33%	-9.53	-8.25
Nurse/ Midwife Specialist & AN/MP	70.09	+2.40	+3.55%	-1.94	-.77
Staff Nurse/ Staff Midwife	1,546.71	-51.91	-3.25%	-3.28	-8.45
Public Health Nurse	199.33	-18.28	-8.40%	-18.60	-19.57
Nursing/ Midwifery Student	43.00	+4.74	+12.39%	+20.50	-.50
Nursing/ Midwifery other	0.51	+0.01	+2.00%	.00	.00
Nursing & Midwifery	2,237.78	-68.14	-2.96%	-12.85	-37.54
Therapy Professions	444.62	-.56	-0.13%	+3.04	+8.03
Health Science/ Diagnostics	5.09	+1.02	+25.06%	.00	.00
Social Care	231.17	+6.48	+2.88%	+0.06	+1.13
Social Workers	119.21	+2.70	+2.32%	-2.16	-.21
Psychologists	134.15	+15.78	+13.33%	+92	-1.19
Pharmacy	10.08	+92	+10.04%	-.39	-.25
H&SC, Other	65.57	-3.08	-4.49%	+29	+1.10
Health & Social Care Professionals	1,009.89	+23.26	+2.36%	+1.76	+7.61
Management (VIII & above)	62.75	-3.37	-5.10%	+1.01	+5.00
Administrative/ Supervisory (V to VII)	136.08	+8.72	+6.85%	-.96	-.24
Clerical (III & IV)	525.37	+56.06	+11.95%	+9.71	+7.98
Management & Administrative	724.20	+61.41	+9.27%	+9.76	+8.24
Support	351.59	-11.21	-3.09%	-1.12	-1.08
Maintenance/ Technical	23.84	-7.59	-24.15%	+1.14	-.24
General Support	375.43	-18.80	-4.77%	-.98	-1.32
Health Care Assistants	1,928.65	+125.78	+6.98%	-8.27	-1.56
Home Help	1,090.29	-26.64	-2.39%	-18.96	-10.71
Care, other	434.83	+22.10	+5.35%	+3.78	+1.90
Patient & Client Care	3,453.77	+121.24	+3.64%	-23.45	-10.37

CHO 5

Feb 2019 (Feb 2018 figure: 5,079)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	5,176.04	+97.35	+1.92%	-54.93	-39.05
Consultants	28.41	-1.39	-4.66%	+90	+1.22
Registrars	30.04	+2.30	+8.29%	.00	+5.00
SHO/ Interns	36.00	-4.82	-11.81%	+1.09	+1.50
Medical/ Dental, other	64.87	+1.25	+1.96%	+92	+2.84
Medical & Dental	159.32	-2.66	-1.64%	+2.91	+6.06
Nurse/ Midwife Manager	338.52	+10.90	+3.33%	-7.79	-5.23
Nurse/ Midwife Specialist & AN/MP	57.42	+4.44	+8.38%	-2.21	-.69
Staff Nurse/ Staff Midwife	929.38	-27.89	-2.91%	-24.87	-15.97
Public Health Nurse	133.38	-32.42	-19.55%	-34.40	-34.56
Nursing/ Midwifery Student	35.47	+8.37	+30.89%	+27.97	-1.03
Nursing/ Midwifery other	3.64	.00	.0%	.00	+1.16
Nursing & Midwifery	1,497.81	-36.60	-2.39%	-41.30	-57.32
Therapy Professions	344.24	+8.47	+2.52%	+1.93	-1.89
Social Care	162.34	+10.85	+7.16%	+23	+5.57
Social Workers	64.37	-2.67	-3.98%	+68	-.06
Psychologists	75.87	-.43	-0.56%	+1.21	+3.37
Pharmacy	1.00	.00	.0%	.00	.00
H&SC, Other	36.90	+23	+0.63%	+50	+94
Health & Social Care Professionals	684.72	+16.45	+2.46%	+4.55	-.07
Management (VIII & above)	44.27	+5.12	+13.08%	+2.00	+2.13
Administrative/ Supervisory (V to VII)	118.11	-.09	-0.08%	-1.92	-1.13
Clerical (III & IV)	322.57	+15.35	+5.00%	+2.90	-.36
Management & Administrative	484.95	+20.38	+4.39%	+2.98	+6.64
Support	334.07	-24.98	-6.96%	-7.08	+1.17
Maintenance/ Technical	39.59	+1.86	+4.93%	-.06	-.03
General Support	373.66	-23.12	-5.83%	-7.14	+1.14
Health Care Assistants	1,068.65	+40.28	+3.92%	-20.51	+9.98
Home Help	692.12	+64.46	+10.27%	-3.05	+6.88
Care, other	214.81	+18.16	+9.23%	+6.63	+2.64
Patient & Client Care	1,975.58	+122.90	+6.63%	-16.93	+10.50

Employment by Hospital Group, CHO etc. Feb 2019

CHO 6

Feb 2019 (Feb 2018 figure: 3,773)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	3,827.88	+55.24	+1.46%	+19.45	-1.76
Consultants	55.52	+4.54	+8.91%	+2.85	+1.86
Registrars	59.64	+1.91	+3.31%	-.90	-.21
SHO/ Interns	32.50	+4.02	+14.12%	+4.05	+2.55
Medical/ Dental, other	44.99	-1.39	-3.00%	-1.25	+0.06
Medical & Dental	192.65	+9.08	+4.95%	+4.75	+4.26
Nurse/ Midwife Manager	240.58	+11.49	+5.02%	+1.40	+2.57
Nurse/ Midwife Specialist & AN/MP	20.99	-.79	-3.63%	+0.03	-.85
Staff Nurse/ Staff Midwife	625.71	-.55	-0.09%	-4.17	+4.22
Public Health Nurse	121.09	+3.37	+2.86%	+2.66	-.77
Nursing/ Midwifery Student	11.00	-9.00	-45.00%	.00	.00
Nursing/ Midwifery other	4.00	+1.00	+33.33%	+1.14	+0.01
Nursing & Midwifery	1,023.37	+5.52	+0.54%	+0.06	+5.18
Therapy Professions	343.02	+28.82	+9.17%	+8.88	-3.19
Health Science/ Diagnostics	25.81	+1.70	+7.05%	-1.66	-.82
Social Care	348.16	-15.20	-4.18%	+5.02	-13.20
Social Workers	73.68	+5.10	+7.44%	+4.79	+2.11
Psychologists	65.82	+1.12	+0.18%	-1.31	-1.60
Pharmacy	10.04	-.31	-3.00%	+2.20	+1.13
H&SC, Other	9.98	+5.52	+5.50%	+6.66	+7.76
Health & Social Care Professionals	876.51	+20.75	+2.42%	+8.58	-15.81
Management (VIII & above)	73.75	+1.96	+2.73%	-1.80	-.87
Administrative/ Supervisory (V to VII)	198.76	+15.10	+8.22%	+1.01	-1.28
Clerical (III & IV)	271.89	+1.61	+0.60%	+4.44	+7.70
Management & Administrative	544.40	+18.67	+3.55%	+3.65	-1.45
Support	232.70	-11.72	-4.80%	+1.84	+1.04
Maintenance/ Technical	27.00	-1.00	-3.57%	+9.98	+1.14
General Support	259.70	-12.72	-4.67%	+2.82	+2.18
Health Care Assistants	604.64	+8.59	+1.44%	+3.36	+3.50
Care, other	326.61	+5.35	+1.67%	-.77	+3.38
Patient & Client Care	931.25	+13.94	+1.52%	-.41	+3.88

CHO 7

Feb 2019 (Feb 2018 figure: 6,399)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	6,551.04	+152.17	+2.38%	-6.17	+14.89
Consultants	55.73	-.28	-0.50%	-.79	-.22
Registrars	115.50	+13.16	+12.86%	-.01	+1.93
SHO/ Interns	33.00	-8.74	-20.94%	-2.25	-4.45
Medical/ Dental, other	57.55	+3.22	+5.93%	+0.09	+0.69
Medical & Dental	261.78	+7.36	+2.89%	-2.96	-2.05
Nurse/ Midwife Manager	397.04	+12.30	+3.20%	+2.28	-3.26
Nurse/ Midwife Specialist & AN/MP	87.45	+7.26	+9.05%	+2.26	+2.81
Staff Nurse/ Staff Midwife	996.68	-18.10	-1.78%	+5.50	-3.86
Public Health Nurse	190.01	+4.03	+2.17%	-5.24	-1.67
Nursing/ Midwifery Student	28.46	-10.61	-27.16%	+11.50	+7.50
Nursing/ Midwifery other	9.40	-.59	-5.91%	+9.90	+9.91
Nursing & Midwifery	1,709.04	-5.71	-0.33%	+8.20	+2.43
Therapy Professions	460.83	+11.56	+2.57%	+1.82	+2.23
Health Science/ Diagnostics	3.22	-.15	-4.45%	.00	-.01
Social Care	355.59	+31.08	+9.58%	-4.24	-4.03
Social Workers	109.20	-5.66	-4.93%	-1.56	-1.46
Psychologists	81.85	-4.65	-5.38%	-2.38	-.51
Pharmacy	35.41	-2.69	-7.06%	-2.55	-2.90
H&SC, Other	40.43	-3.32	-7.59%	-.42	-.53
Health & Social Care Professionals	1,086.53	+26.17	+2.47%	-9.33	-7.21
Management (VIII & above)	69.80	+5.97	+9.35%	+1.23	+1.25
Administrative/ Supervisory (V to VII)	179.51	+24.92	+16.12%	+10.81	+2.95
Clerical (III & IV)	371.77	-12.84	-3.34%	-8.70	+7.79
Management & Administrative	621.08	+18.05	+2.99%	+3.34	+4.99
Support	429.70	-16.89	-3.78%	-13.26	-9.23
Maintenance/ Technical	45.60	+1.22	+2.75%	+2.86	+2.49
General Support	475.30	-15.67	-3.19%	-10.40	-6.74
Health Care Assistants	1,660.39	+144.74	+9.55%	+21.40	+28.49
Home Help	133.66	-13.20	-8.99%	-2.86	-1.49
Care, other	603.26	-9.57	-1.56%	-13.56	-3.53
Patient & Client Care	2,397.31	+121.97	+5.36%	+4.98	+23.47

Employment by Hospital Group, CHO etc. Feb 2019

CHO 8

Feb 2019 (Feb 2018 figure: 6,055)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	6,139.90	+84.98	+1.40%	+12.22	+70.71
Consultants	40.53	-1.49	-3.55%	+1.18	+1.17
Registrars	100.79	+1.48	+1.49%	-.08	+1.15
SHO/ Interns	33.23	+4.15	+14.27%	+5.41	+4.19
Medical/ Dental, other	70.42	+2.22	+3.26%	+3.38	+1.91
Medical & Dental	244.97	+6.36	+2.67%	+8.89	+7.42
Nurse/ Midwife Manager	372.73	-6.46	-1.70%	-6.73	-3.22
Nurse/ Midwife Specialist & AN/MP	103.97	+5.75	+5.85%	+4.89	+4.51
Staff Nurse/ Staff Midwife	983.96	-21.18	-2.11%	-22.01	-2.93
Public Health Nurse	184.24	-10.24	-5.27%	-12.64	-13.52
Nursing/ Midwifery Student	36.58	-4.28	-10.47%	+26.99	+12.11
Nursing/ Midwifery other	7.15	-.30	-4.03%	-.17	-1.26
Nursing & Midwifery	1,688.63	-36.71	-2.13%	-9.67	-4.31
Therapy Professions	374.41	-15.03	-3.86%	-2.74	+6.69
Health Science/ Diagnostics	4.00	-2.80	-41.18%	.00	.00
Social Care	368.55	+29.50	+8.70%	+7.64	+5.04
Social Workers	89.79	+0.8	+0.09%	-.73	+3.33
Psychologists	115.03	+6.86	+6.34%	+9.39	+5.94
Pharmacy	5.77	+0.3	+0.52%	-.15	+2.25
H&SC, Other	57.98	-2.08	-3.46%	-.72	+3.38
Health & Social Care Professionals	1,015.53	+16.56	+1.66%	+12.69	+18.63
Management (VIII & above)	62.12	-.17	-0.27%	+2.51	+7.78
Administrative/ Supervisory (V to VII)	172.75	+27.07	+18.58%	-1.12	-.28
Clerical (III & IV)	511.03	-1.22	-0.24%	-.17	+1.19
Management & Administrative	745.90	+25.68	+3.57%	+1.22	+1.69
Support	130.09	-6.79	-4.96%	-1.72	-1.01
Maintenance/ Technical	73.99	+5.34	+7.78%	+1.79	+9.95
General Support	204.08	-1.45	-0.71%	+0.07	-.06
Health Care Assistants	1,557.01	+48.78	+3.23%	-9.62	-1.16
Home Help	440.88	+41.34	+10.35%	+10.00	+48.08
Care, other	242.90	-15.58	-6.03%	-1.36	+4.42
Patient & Client Care	2,240.79	+74.54	+3.44%	-.98	+47.34

CHO 9

Feb 2019 (Feb 2018 figure: 6,490)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	6,650.06	+159.72	+2.46%	+16.41	+10.19
Consultants	61.35	-6.95	-10.18%	-5.61	-5.83
Registrars	102.05	+4.38	+4.48%	-2.94	-.65
SHO/ Interns	64.00	+7.70	+13.68%	-.05	-1.36
Medical/ Dental, other	55.90	+2.57	+4.82%	+3.35	+1.10
Medical & Dental	283.30	+7.70	+2.79%	-8.25	-6.74
Nurse/ Midwife Manager	443.92	-15.82	-3.44%	-5.21	-7.69
Nurse/ Midwife Specialist & AN/MP	85.39	+6.00	+7.56%	+3.01	+1.35
Staff Nurse/ Staff Midwife	1,228.01	+19.14	+1.58%	-11.80	-4.59
Public Health Nurse	176.63	+2.52	+1.45%	+3.39	+2.05
Nursing/ Midwifery Student	58.49	-13.51	-18.76%	+13.19	+8.21
Nursing/ Midwifery other	20.54	-.94	-4.38%	-3.00	+2.25
Nursing & Midwifery	2,012.98	-2.61	-0.13%	-.42	-.42
Therapy Professions	493.25	+12.56	+2.61%	+7.80	+3.81
Health Science/ Diagnostics	21.80	+1.80	+9.00%	+8.00	-.20
Social Care	657.07	+49.98	+8.23%	+3.22	+2.27
Social Workers	131.68	+2.00	+0.15%	+1.55	+1.19
Psychologists	172.47	+5.31	+3.18%	+2.73	-.97
Pharmacy	28.92	-3.46	-10.69%	-1.64	-1.38
H&SC, Other	84.59	-3.90	-4.41%	-.49	+1.86
Health & Social Care Professionals	1,589.78	+62.49	+4.09%	+13.97	+3.58
Management (VIII & above)	74.08	+1.96	+2.72%	+2.17	+3.32
Administrative/ Supervisory (V to VII)	212.84	+25.78	+13.78%	-1.59	-2.82
Clerical (III & IV)	458.43	+13.02	+2.92%	-1.56	+4.27
Management & Administrative	745.35	+40.76	+5.78%	-.98	+1.77
Support	466.84	-26.59	-5.39%	-18.54	-20.31
Maintenance/ Technical	38.22	+9.2	+2.47%	+1.69	+1.69
General Support	505.06	-25.67	-4.84%	-16.85	-18.62
Health Care Assistants	1,281.10	+45.15	+3.65%	+9.28	+11.21
Care, other	232.49	+31.90	+15.90%	+19.66	+19.41
Patient & Client Care	1,513.59	+77.05	+5.36%	+28.94	+30.62

Employment by Hospital Group, CHO etc. Feb 2019

Other Community Services

Feb 2019 (Feb 2018 figure: 538)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	589.88	+52.03	+9.67%	-2.63	-5.87
Consultants	11.16	-2.07	-15.65%	-3.07	-3.07
Registrars	21.36	-2.95	-12.13%	-1.97	-2.05
SHO/ Interns	6.95	+5.00	+256.41%	+1.95	+2.05
Medical & Dental	39.47	-.02	-0.05%	-3.09	-3.07
Nurse/ Midwife Manager	61.06	+2.59	+4.43%	-.55	+.97
Nurse/ Midwife Specialist & AN/MP	7.00	+3.00	+75.00%	+1.04	.00
Staff Nurse/ Staff Midwife	161.01	+12.99	+8.78%	+3.40	+2.81
Nursing/ Midwifery other	1.00	+1.00	-100.00%	+1.00	.00
Nursing & Midwifery	230.07	+19.58	+9.30%	+4.89	+3.78
Therapy Professions	9.00	+.05	+0.56%	-2.00	-1.00
Health Science/ Diagnostics	8.18	+.65	+8.63%	+.18	+.40
Social Care	3.76	-.11	-2.84%	+.76	.00
Social Workers	28.28	+3.63	+14.73%	-.71	-1.13
Psychologists	7.00	+2.00	+40.00%	+1.25	+.33
Pharmacy	0.80	.00	.0%	.00	.00
H&SC, Other	2.24	-1.55	-40.90%	-.46	-.30
Health & Social Care Professionals	59.26	+4.67	+8.55%	-.98	-1.70
Management (VIII & above)	59.06	+3.48	+6.26%	+.93	+.87
Administrative/ Supervisory (V to VII)	75.61	+16.81	+28.59%	-.87	-2.55
Clerical (III & IV)	63.80	+8.49	+15.35%	-1.06	-1.48
Management & Administrative	198.47	+28.78	+16.96%	-1.00	-3.16
Support	15.43	-1.30	-7.77%	-.58	-.47
Maintenance/ Technical	3.00	.00	.0%	+.01	.00
General Support	18.43	-1.30	-6.59%	-.57	-.47
Health Care Assistants	29.26	-1.85	-5.95%	-2.01	-1.05
Care, other	14.92	+2.17	+17.02%	+.13	-.20
Patient & Client Care	44.18	+.32	+0.73%	-1.88	-1.25

Health & Wellbeing

Feb 2019 (Feb 2018 figure: 588)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	581.29	-6.85	-1.16%	+5.00	+2.87
Consultants	1.00	.00	.0%	.00	.00
Registrars	29.75	+.33	+1.12%	+1.70	+.25
Medical/ Dental, other	87.34	-2.44	-2.72%	+1.18	-.70
Medical & Dental	118.09	-2.11	-1.76%	+2.88	-.45
Nurse/ Midwife Manager	13.46	-.18	-1.32%	-.36	-.39
Nurse/ Midwife Specialist & AN/MP	3.37	-.38	-10.13%	-.38	-.34
Staff Nurse/ Staff Midwife	1.94	+.07	+3.74%	-.05	-.05
Public Health Nurse	3.67	-.05	-1.34%	-.48	+.10
Nursing & Midwifery	22.44	-.54	-2.35%	-1.27	-.68
Therapy Professions	15.22	+1.34	+9.65%	+.14	+.29
Health Science/ Diagnostics	91.12	-.48	-0.52%	+.65	+.65
Psychologists	1.00	.00	.0%	.00	.00
Pharmacy	2.00	+1.00	+100.00%	.00	.00
H&SC, Other	3.00	.00	.0%	.00	+.02
Health & Social Care Professionals	112.34	+1.86	+1.68%	+.79	+.96
Management (VIII & above)	38.21	+1.14	+3.08%	+2.03	+.56
Administrative/ Supervisory (V to VII)	130.92	+.68	+0.52%	+2.21	+3.02
Clerical (III & IV)	113.56	-5.57	-4.68%	-.83	+.66
Management & Administrative	282.69	-3.75	-1.31%	+3.41	+4.24
Support	1.16	-.26	-18.31%	-1.26	-.26
General Support	1.16	-.26	-18.31%	-1.26	-.26
Health Care Assistants	0.31	.00	.0%	.00	.00
Care, other	44.26	-2.05	-4.43%	+.45	-.94
Patient & Client Care	44.57	-2.05	-4.40%	+.45	-.94

Employment by Hospital Group, CHO etc. Feb 2019

Corporate

Feb 2019 (Feb 2018 figure: 2,753)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	2,859.67	+106.18	+3.86%	+79	+8.68
Consultants	41.29	-1.10	-2.59%	-20	-.05
Registrars	29.58	+5.54	+1.86%	-7.67	-6.01
SHO/ Interns		-.39	-100.00%		
Medical/ Dental, other	13.56	+3.55	+35.46%	+2.84	+1.37
Medical & Dental	84.43	+2.60	+3.18%	-5.03	-4.69
Nurse/ Midwife Manager	92.96	-6.87	-6.88%	-3.28	-3.82
Nurse/ Midwife Specialist & AN/MP	8.92	-.79	-8.14%	-1.08	-1.21
Staff Nurse/ Staff Midwife	0.95	+9.95	-100.00%	-.05	-.05
Public Health Nurse	0.00	-1.00	-100.00%	.00	.00
Nursing/ Midwifery other	53.94	+4.48	+9.06%	-.97	-1.54
Nursing & Midwifery	156.77	-3.23	-2.02%	-5.38	-6.62
Therapy Professions	2.33	+0.03	+1.30%	.00	+0.02
Health Science/ Diagnostics	98.57	+6.59	+7.16%	-.44	+1.15
Social Workers	4.62	-3.95	-46.09%	-1.00	-1.00
Psychologists	1.00	.00	.0%	.00	.00
Pharmacy	27.20	+8.40	+44.68%	-1.80	-1.80
H&SC, Other	473.11	+2.47	+0.52%	-5.45	-.61
Health & Social Care Professionals	606.83	+13.54	+2.28%	-8.69	-3.24
Management (VIII & above)	463.02	+35.06	+8.19%	+2.67	+2.11
Administrative/ Supervisory (V to VII)	732.84	+53.64	+7.90%	+12.33	+8.90
Clerical (III & IV)	786.99	+12.43	+1.60%	+7.62	+13.06
Management & Administrative	1,982.85	+101.13	+5.37%	+22.62	+24.07
Support	11.39	-2.91	-20.35%	-1.84	-1.43
Maintenance/ Technical	7.00	-2.00	-22.22%	-.96	-.50
General Support	18.39	-4.91	-21.07%	-2.80	-1.93
Health Care Assistants	8.40	-2.96	-26.06%	-.93	+0.09
Care, other	2.00	+0.01	+0.50%	+1.00	+1.00
Patient & Client Care	10.40	-2.95	-22.10%	+0.07	+1.09

Health Business Services

Feb 2019 (Feb 2018 figure: 1,506)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	1,606.60	+100.53	+6.67%	+43.34	+19.59
Medical/ Dental, other	1.00	.00	.0%	.00	.00
Medical & Dental	1.00	.00	.0%	.00	.00
Nurse/ Midwife Manager	5.52	.00	.0%	-.00	-.00
Nurse/ Midwife Specialist & AN/MP		-1.00	-100.00%		
Nursing/ Midwifery other	1.65	-.14	-7.82%	-.14	-.14
Nursing & Midwifery	7.17	-1.14	-13.72%	-1.14	-1.14
Health Science/ Diagnostics	1.00	.00	.0%	.00	.00
Pharmacy	2.00	+2.00	-100.00%	+0.09	.00
H&SC, Other	1.00	.00	.0%	.00	.00
Health & Social Care Professionals	4.00	+2.00	+100.00%	+0.09	.00
Management (VIII & above)	166.05	+20.36	+13.97%	+3.10	-.20
Administrative/ Supervisory (V to VII)	417.99	+46.64	+12.56%	+10.41	+6.00
Clerical (III & IV)	668.02	+3.40	+0.51%	+11.38	-.91
Management & Administrative	1,252.06	+70.40	+5.96%	+24.89	+4.89
Support	102.59	+25.07	+32.34%	+20.93	+17.44
Maintenance/ Technical	236.98	+5.20	+2.24%	-2.43	-2.60
General Support	339.57	+30.27	+9.79%	+18.50	+14.84
Health Care Assistants	2.00	-1.00	-33.33%	.00	.00
Care, other	0.80	.00	.0%	.00	.00
Patient & Client Care	2.80	-1.00	-26.32%	.00	.00

Employment by Hospital, Hospital Group Feb 2019

Feb 2019 (Feb 2018 figure: 114,875)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	118,095.94	+3,220.93	+2.80%	+238.87	+65.53
National Ambulance Service	1,878.71	+36.39	+1.98%	-8.53	+3.24
CHI at Crumlin	1,892.74	+88.30	+4.89%	+3.65	+9.47
CHI at Tallaght	243.56	+14.71	+6.43%	+1.10	+4.83
CHI at Temple Street	1,220.68	+97.40	+8.67%	-19.53	+17.80
CHI Programme	44.52	+44.52	-100.00%	+44.52	+4.16
CHI Corporate	7.00	-2.00	-22.22%	-1.78	-.51
Children's Health Ireland	3,408.50	+242.93	+7.67%	+26.96	+35.75
Coombe Women & Infants University	865.66	+28.56	+3.41%	+10.51	-.32
MRH Portlaoise	730.07	+6.18	+0.85%	+5.34	+2.36
MRH Tullamore	1,073.58	+4.65	+0.44%	+11.12	+6.91
Naas General	719.43	-34.15	-4.53%	-13.87	-13.19
St. James's	3,887.48	+25.63	+0.66%	-9.86	+4.15
St. Luke's Rathgar	534.99	+19.35	+3.75%	+8.76	+5.92
Tallaght University Hospital	2,640.41	+92.18	+3.62%	+56.51	+24.43
Hospital Group HQ	39.34	+9.40	+31.40%	-1.32	+1.12
Dublin Midlands Hospital Group	10,490.96	+151.80	+1.47%	+67.19	+30.38
Cappagh National Orthopaedic	416.46	+13.26	+3.29%	+8.49	+2.58
Mater Misericordiae University	3,082.11	+137.90	+4.68%	+47.75	+29.23
MRH Mullingar	918.68	+20.30	+2.26%	-.65	+3.23
National Maternity	874.67	+29.78	+3.52%	+14.78	-3.90
Our Lady's Navan	496.55	+3.80	+0.77%	-12.88	-9.58
Royal Victoria Eye and Ear	291.14	+9.31	+3.30%	-.52	-.96
St. Columcille's	442.19	+24.24	+5.80%	+1.55	-1.69
St Luke's General Kilkenny	1,100.91	+14.82	+1.36%	-20.41	-18.26
St. Michael's	390.32	-6.47	-1.63%	-5.89	-3.44
St. Vincent's University	2,775.30	-15.57	-0.56%	+23.03	+2.63
Wexford General	998.07	+35.60	+3.70%	-9.39	-14.37
Hospital Group HQ	30.09	+8.88	+41.87%	-2.35	-1.43
Ireland East Hospital Group	11,816.49	+275.85	+2.39%	+43.51	-15.96
Beaumont	3,728.14	+153.58	+4.30%	+24.56	+8.17
Cavan General	988.62	+60.70	+6.54%	+.97	+9.40
Connolly	1,310.32	+82.45	+6.71%	+21.12	+7.15
Louth County	275.35	+3.58	+1.32%	-2.63	-4.09
Monaghan	101.59	-10.31	-9.21%	-4.43	-2.07
Our Lady of Lourdes	2,003.76	+112.16	+5.93%	+28.39	+4.34
Rotunda	849.25	+6.20	+0.74%	+9.14	-.73
Hospital Group HQ	24.58	+5.44	+28.42%	-.33	-.42
RCSI Hospitals Group	9,281.61	+413.80	+4.67%	+76.79	+21.75
Galway University	3,610.77	+127.05	+3.65%	+38.00	-18.73
Letterkenny University	1,597.08	+55.86	+3.62%	+12.34	+13.58
Mayo University	1,147.89	+51.85	+4.73%	+7.43	+7.21
Portiuncula University	775.51	+31.80	+4.28%	-8.23	-5.80
Roscommon University	316.11	+12.72	+4.19%	-1.85	-4.09
Sligo University	1,682.09	+41.90	+2.55%	-13.95	+4.40
Hospital Group HQ	70.37	+8.48	+13.70%	-.76	+3.31
Saolta University Hospital Care	9,199.82	+329.66	+3.72%	+32.98	-7.12
Bantry General	266.77	+10.51	+4.10%	-6.66	-4.06
Cork University	4,009.36	+173.50	+4.52%	+23.46	-10.15
Lourdes Orthopaedic Kilcreene	65.30	-2.10	-3.12%	-6.31	-7.84
Mallow General	237.21	-5.66	-2.33%	-1.66	-1.10
Mercy University	1,161.07	+28.13	+2.48%	+6.86	+3.81
South Infirmary Victoria University	761.83	+5.14	+0.68%	-3.26	-3.31
South Tipperary General	816.65	+2.01	+0.25%	-6.30	-11.34
UH Kerry	1,125.34	+68.44	+6.48%	+25.81	-11.58
UH Waterford	1,919.98	+34.32	+1.82%	-23.55	-38.08
Hospital Group HQ	32.52	+3.75	+13.03%	+1.69	+0.00
South/South West Hospital Group	10,396.03	+318.04	+3.16%	+10.08	-83.65
Croom Orthopaedic	153.19	-8.60	-5.32%	-10.61	-13.49
Ennis	228.61	+5.61	+2.52%	+.73	-1.78
Ennagh	247.54	+6.91	+2.87%	+2.26	+3.96
St. John's Limerick	303.04	-.82	-0.27%	-10.06	-5.84
UH Limerick	2,851.08	+134.62	+4.96%	+28.84	-3.98
UMH Limerick	380.26	+20.74	+5.77%	+6.16	+8.71
Hospital Group HQ	6.92	-1.02	-12.85%	+.59	+4.49
University of Limerick Hospital Group	4,170.64	+157.44	+3.92%	+15.91	-19.77
other Acute Services	87.28	+16.35	+23.05%	-.54	-2.20

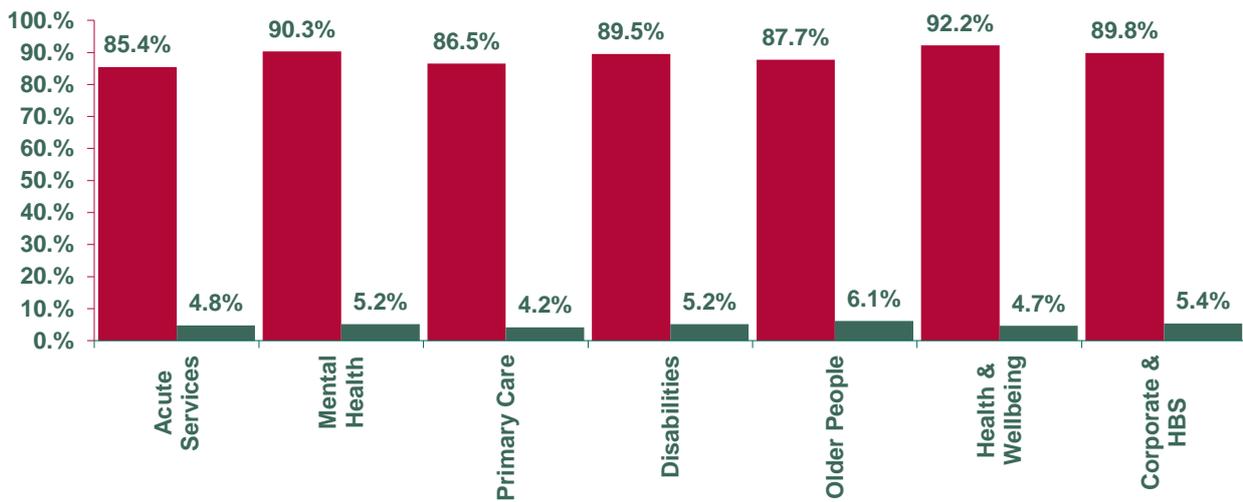
Health Service Absence Rate - by Staff Category, Hospital & Hospital Group : Jan 2019

Service	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Overall	Certified
Overall	1.02%	5.26%	3.47%	4.85%	6.54%	6.83%	4.66%	85.32%
CHI at Crumlin	1.61%	5.22%	3.20%	7.48%	6.21%	6.69%	4.93%	87.52%
CHI at Tallaght	0.18%	3.24%	2.60%	3.09%	1.06%	3.58%	2.67%	77.79%
CHI at Temple Street	0.97%	4.17%	2.85%	4.28%	4.02%	3.39%	3.47%	88.99%
Children's Health Ireland	1.28%	4.69%	3.04%	5.88%	5.41%	5.33%	4.25%	87.62%
Coombe Women and Infants University Hos	0.00%	3.67%	0.00%	3.17%	7.25%	7.14%	3.73%	86.46%
MRH Portlaoise	1.80%	5.24%	7.28%	6.68%	4.80%	7.69%	5.78%	79.99%
MRH Tullamore	1.32%	6.14%	6.43%	7.03%	8.53%	8.21%	6.28%	83.83%
Naas General Hospital	1.23%	5.55%	2.44%	2.47%	6.76%	8.55%	4.79%	85.67%
St. James's Hospital	0.94%	4.48%	2.79%	3.78%	7.46%	4.73%	3.87%	83.66%
St. Luke's Radiation Oncology Network	1.86%	9.60%	3.92%	4.49%	12.73%	6.11%	6.01%	78.40%
Tallaght Hospital - Adults	1.08%	5.82%	4.66%	5.30%	8.21%	8.99%	5.36%	88.87%
Dublin Midlands Hospital Group	1.05%	5.08%	3.61%	4.52%	8.03%	7.13%	4.71%	84.73%
Cappagh National Orthopaedic Hospital	0.65%	2.41%	3.66%	3.26%	5.18%	15.87%	3.94%	87.91%
Mater Misericordiae University Hospital	1.62%	3.54%	2.71%	4.02%	6.86%	2.90%	3.45%	88.86%
MRH Mullingar	2.51%	7.94%	3.06%	4.27%	10.21%	8.15%	6.23%	85.48%
National Maternity Hospital	0.00%	4.05%	2.48%	2.96%	2.45%	8.22%	3.21%	88.05%
Our Lady's Hospital Navan	2.53%	6.55%	6.46%	4.19%	1.52%	9.79%	6.12%	81.43%
Royal Victoria Eye and Ear Hospital	1.87%	2.93%	2.25%	3.53%	3.81%	17.96%	3.34%	84.45%
St. Columille's Hospital	0.89%	5.80%	4.70%	2.44%	6.83%	5.42%	4.69%	89.86%
St Luke's General Hospital Kilkenny	1.40%	6.06%	4.01%	5.34%	6.45%	4.37%	5.06%	87.62%
St. Michael's Hospital	0.22%	5.44%	5.66%	2.70%	4.24%	6.24%	4.44%	91.95%
St. Vincent's University Hospital	0.00%	2.87%	3.11%	3.41%	4.50%	2.91%	2.74%	84.19%
Wexford General Hospital	0.37%	7.37%	4.24%	2.09%	6.76%	11.13%	5.50%	88.79%
Ireland East Hospital Group	1.00%	4.43%	3.40%	3.57%	5.46%	6.14%	3.96%	87.12%
Beaumont Hospital	0.33%	4.16%	2.88%	4.87%	5.70%	5.27%	3.78%	89.73%
Cavan General Hospital	2.48%	6.69%	5.23%	7.52%	3.60%	4.41%	5.40%	82.42%
Connolly Hospital	0.32%	3.73%	2.15%	4.98%	4.93%	4.82%	3.46%	87.32%
Louth County Hospital	0.00%	4.09%	7.40%	1.68%	12.89%	4.18%	5.69%	85.46%
Monaghan Hospital	0.00%	9.46%	4.00%	9.20%	0.00%	5.48%	6.41%	88.45%
Our Lady of Lourdes Hospital	2.53%	6.55%	6.46%	4.19%	1.52%	9.79%	6.12%	81.43%
Rotunda Hospital	0.98%	6.30%	0.61%	2.73%	3.00%	2.01%	3.68%	83.93%
RCSI Hospitals Group	0.81%	4.84%	3.14%	4.80%	5.28%	5.44%	4.16%	86.68%
Galway University Hospitals	0.89%	5.03%	3.02%	5.88%	3.58%	6.01%	4.15%	82.01%
Letterkenny University Hospital	0.74%	7.45%	5.62%	8.57%	9.23%	8.59%	7.07%	84.13%
Mayo University Hospital	0.90%	5.94%	2.15%	4.37%	7.65%	2.95%	4.24%	83.87%
Portiuncula University Hospital	0.54%	5.00%	2.58%	2.16%	7.12%	3.63%	3.78%	77.20%
Roscommon University Hospital	4.30%	4.42%	2.57%	3.77%	7.14%		4.84%	82.48%
Sligo University Hospital	1.97%	7.21%	6.56%	9.98%	7.89%	11.37%	7.24%	85.72%
Saolta University Hospital Care Group	1.09%	5.92%	3.81%	6.50%	6.88%	6.86%	5.22%	83.35%
Bantry General Hospital	2.62%	5.74%	1.45%	9.41%	6.59%	5.09%	5.34%	92.65%
Cork University Hospital	1.10%	5.65%	3.01%	5.51%	6.76%	5.36%	4.83%	83.00%
Lourdes Orthopaedic Hospital Kilcreene	0.00%	5.84%		0.00%	11.81%		6.66%	91.46%
Mallow General Hospital	0.14%	8.48%	4.50%	3.09%	6.44%	5.95%	5.58%	91.73%
Mercy University Hospital	0.32%	5.76%	3.91%	5.52%	7.94%	6.60%	4.98%	85.24%
South Infirmary Victoria University Hospital	0.12%	3.88%	1.58%	4.30%	6.00%	2.97%	3.63%	86.05%
South Tipperary General Hospital	1.97%	7.93%	5.25%	8.69%	3.85%	14.82%	6.90%	91.17%
UH Kerry	1.21%	5.62%	3.70%	3.40%	3.15%		4.09%	77.97%
UH Waterford	0.90%	4.61%	3.85%	4.10%	10.43%	4.06%	4.42%	85.57%
South/South West Hospital Group	0.98%	5.58%	3.37%	5.07%	6.60%	6.16%	4.78%	84.93%
Croom Orthopaedic Hospital	0.00%	11.06%	2.69%	10.25%	1.69%	13.93%	10.16%	81.44%
Ennis Hospital	0.80%	9.87%	5.27%	5.65%	29.72%	5.71%	8.90%	85.83%
Nenagh Hospital	0.00%	4.31%	11.80%	1.59%	29.20%	4.99%	5.78%	74.27%
St. John's Hospital Limerick	0.65%	3.87%	6.19%	5.75%	4.77%	4.79%	4.33%	94.67%
UH Limerick	1.33%	7.04%	3.48%	4.93%	9.27%	11.66%	6.40%	83.89%
UMH Limerick	1.88%	8.69%	0.00%	1.26%	11.22%	10.31%	7.44%	87.64%
University of Limerick Hospital Group	1.24%	7.20%	4.07%	4.83%	10.53%	10.47%	6.61%	84.24%
Acute Services	1.02%	5.26%	3.47%	4.85%	6.54%	6.83%	4.66%	85.32%
Certified	82.92%	80.82%	87.09%	88.67%	90.91%	89.35%	85.32%	85.32%

Health Service Absence Rate - by Staff Category & Division: Jan 2019

Service	Medical & Dental	Nursing & Midwifery	Health & Social Care Professional	Management & Administrative	General Support	Patient & Client Care	Overall	Certified
National Ambulance Service				2.21%	9.07%	7.84%	7.57%	87.49%
Acute Services	1.02%	5.26%	3.47%	4.85%	6.54%	6.83%	4.66%	85.32%
Mental Health	1.91%	5.37%	3.90%	5.69%	7.01%	5.92%	5.17%	90.28%
Primary Care	2.49%	5.84%	3.75%	5.57%	4.65%	5.51%	4.15%	86.53%
Disabilities	0.39%	5.61%	4.49%	4.18%	5.24%	5.47%	5.17%	89.49%
Older People	1.18%	5.57%	3.08%	3.95%	7.03%	7.35%	6.13%	87.68%
Social Care	0.83%	5.59%	4.38%	4.10%	6.05%	6.07%	5.49%	88.82%
Community Services	2.07%	5.57%	4.11%	5.06%	6.05%	6.02%	5.09%	88.63%
Overall	1.20%	5.38%	3.80%	4.91%	6.38%	6.37%	4.91%	
Certified	83.07%	83.41%	87.14%	89.03%	91.21%	89.47%	86.92%	86.92%

% Absence Rate/Proportion Certified: Jan 2019



HSE & Section 38 Voluntary Agencies Absence Rates- by Community Healthcare Organisation & by Division: Jan 2019

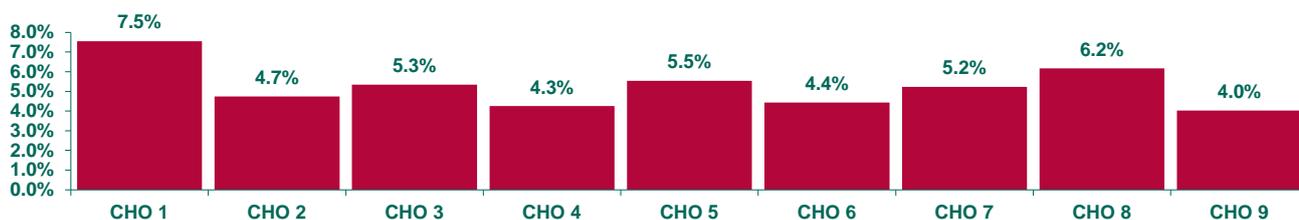
by Administration

CHO / Staff Category	Certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Health Service Executive	89.41%	5.40%	7.55%	4.66%	5.87%	3.75%	5.78%	5.54%	6.38%	6.91%	3.41%
Section 38 Voluntary Agencies	87.19%	4.68%		5.06%	4.55%	5.54%	4.69%	3.85%	4.60%	4.13%	5.00%
Overall	88.72%	5.15%	7.55%	4.75%	5.34%	4.25%	5.53%	4.43%	5.23%	6.17%	4.02%
<i>Certified</i>		88.72%	90.88%	92.17%	87.29%	86.76%	88.52%	78.33%	90.66%	87.37%	90.98%

by Staff Category

CHO / Staff Category	Certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	83.44%	2.06%	1.47%	1.47%	2.46%	1.55%	2.76%	1.49%	1.77%	1.02%	4.53%
Nursing & Midwifery	87.19%	5.57%	8.41%	5.00%	6.08%	4.21%	5.53%	5.21%	4.58%	6.83%	5.22%
Health & Social Care Professionals	87.15%	4.08%	5.40%	3.99%	3.11%	3.03%	4.72%	3.81%	4.14%	5.07%	3.89%
Management & Administrative	89.39%	5.08%	6.21%	5.33%	5.60%	3.05%	4.75%	4.17%	5.08%	5.83%	5.92%
General Support Staff	92.19%	6.28%	7.14%	4.00%	6.21%	6.00%	7.35%	4.55%	6.57%	6.53%	6.81%
Patient & Client Care	90.00%	6.15%	8.71%	5.00%	5.69%	5.22%	6.07%	4.84%	6.07%	6.82%	6.66%
Overall	88.72%	5.15%	7.55%	4.75%	5.34%	4.25%	5.53%	4.43%	5.23%	6.17%	4.02%
<i>Certified</i>		88.72%	90.88%	92.17%	87.29%	86.76%	88.52%	78.33%	90.66%	87.37%	90.98%

% Absence Rate: Jan 2019



Mental Health Division by Staff Category

Mental Health	Certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	84.35%	1.91%	1.48%	1.26%	2.60%	1.05%	3.25%	0.27%	0.32%	0.56%	4.67%
Nursing & Midwifery	89.35%	5.37%	7.52%	5.76%	4.29%	3.97%	5.14%	5.88%	3.26%	4.82%	7.26%
Health & Social Care Professionals	90.32%	3.90%	6.95%	4.78%	2.63%	1.59%	6.66%	5.69%	2.02%	4.62%	2.02%
Management & Administrative	92.32%	5.69%	8.39%	6.32%	7.24%	1.54%	5.23%	5.37%	18.91%	6.35%	4.81%
General Support	93.79%	7.01%	10.93%	5.45%	3.64%	1.62%	9.05%	1.82%	22.34%	6.84%	8.43%
Patient & Client Care	90.78%	5.92%	8.76%	4.50%	5.71%	3.41%	7.54%	2.62%	16.12%	8.64%	6.30%
Total	90.28%	5.17%	7.49%	5.25%	4.23%	3.16%	5.97%	4.47%	4.01%	5.32%	6.16%
<i>Certified</i>		90.28%	91.82%	92.49%	89.58%	85.62%	88.60%	90.89%	87.22%	86.58%	94.34%

Primary Care Division by Staff Category

Primary Care	Certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	84.21%	2.49%	1.78%	2.01%	2.59%	1.80%	2.75%	3.50%	2.87%	1.38%	5.84%
Nursing & Midwifery	83.50%	5.84%	9.95%	5.42%	7.00%	2.99%	6.58%	7.14%	4.42%	9.48%	2.83%
Health & Social Care Professionals	86.79%	3.75%	5.54%	3.52%	1.66%	1.97%	4.08%	4.41%	3.39%	4.80%	3.58%
Management & Administrative	89.39%	5.57%	7.21%	5.50%	4.91%	3.73%	4.75%	4.72%	5.53%	5.65%	7.88%
General Support	87.06%	4.65%	6.74%	0.04%	4.46%	8.28%	3.45%	4.47%	6.36%	8.39%	2.46%
Patient & Client Care	88.97%	5.51%	8.02%	2.59%	7.72%	2.72%	8.16%	0.90%	6.54%	5.39%	6.67%
Total	86.53%	4.15%	7.17%	4.25%	5.05%	2.87%	5.07%	4.59%	4.78%	6.21%	1.77%
<i>Certified</i>		86.53%	86.49%	93.51%	90.99%	79.36%	90.93%	79.81%	88.28%	79.99%	91.00%

Disabilities Care Group by Staff Category

Disabilities	Certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	49.58%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.63%	0.00%	0.00%
Nursing & Midwifery	89.87%	5.61%	11.12%	5.11%	4.62%	5.88%	4.83%	4.93%	4.57%	5.50%	4.61%
Health & Social Care Professionals	86.73%	4.49%	3.66%	4.39%	3.82%	5.06%	4.93%	3.36%	5.28%	5.53%	4.16%
Management & Administrative	88.97%	4.18%	3.04%	5.20%	5.81%	2.03%	5.55%	3.12%	3.29%	6.04%	5.04%
General Support	93.81%	5.24%	6.47%	8.63%	3.21%	6.55%	3.64%	5.00%	4.12%	7.61%	5.06%
Patient & Client Care	89.92%	5.47%	8.45%	4.59%	5.00%	5.61%	5.43%	4.53%	4.97%	4.63%	6.10%
Total	89.49%	5.17%	8.32%	4.80%	4.67%	5.38%	5.20%	4.00%	4.73%	5.20%	4.93%
Certified		89.49%	92.86%	89.11%	82.10%	89.25%	86.06%	83.36%	91.57%	90.94%	91.39%

Older People Care Group by Staff Category

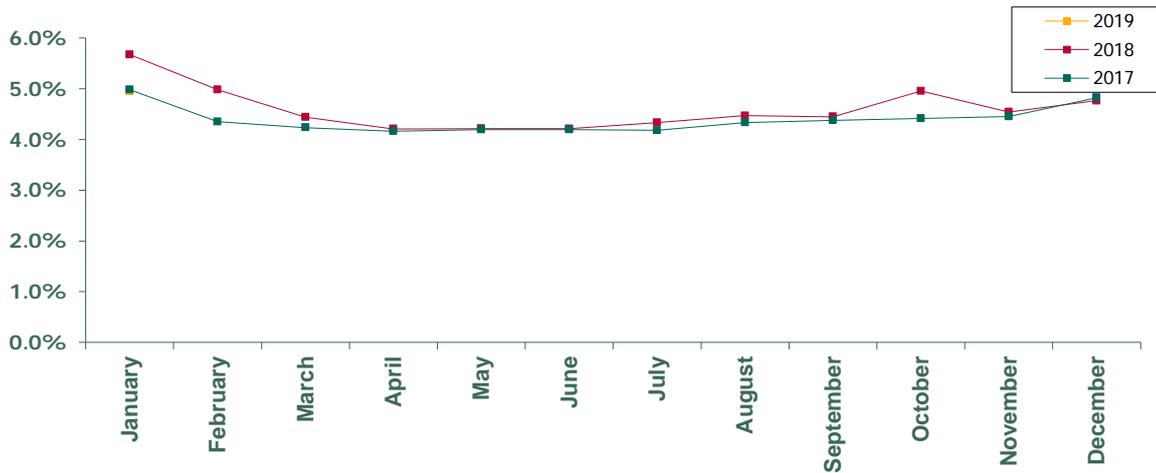
Older People	Certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	68.96%	1.18%	0.00%	0.00%	0.00%	2.74%	0.00%	0.00%		0.00%	2.43%
Nursing & Midwifery	84.62%	5.57%	5.56%	3.28%	9.96%	4.40%	5.89%	3.76%		8.73%	5.44%
Health & Social Care Professionals	84.50%	3.08%	5.37%	1.47%	2.87%	0.88%	2.70%	1.71%		2.71%	5.76%
Management & Administrative	86.56%	3.95%	3.52%	3.22%	6.02%	3.66%	2.00%	4.86%		5.69%	2.74%
General Support	90.81%	7.03%	5.33%	4.05%	11.14%	8.32%	6.67%	5.42%		3.70%	10.02%
Patient & Client Care	89.61%	7.35%	9.18%	5.98%	7.09%	5.44%	6.56%	6.66%		10.04%	8.84%
Total	87.68%	6.13%	7.02%	4.62%	8.22%	4.90%	5.87%	5.03%		8.80%	5.82%
Certified		87.68%	91.57%	93.96%	90.62%	87.50%	89.34%	61.58%		90.37%	83.31%

Social Care Division by Staff Category

Social Care	Certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	64.86%	0.80%	0.00%	0.00%	0.00%	2.46%	0.00%	0.44%	0.54%	0.00%	1.52%
Nursing & Midwifery	87.47%	5.59%	8.36%	3.96%	6.82%	4.90%	5.48%	4.32%	4.81%	6.77%	4.89%
Health & Social Care Professionals	86.57%	4.32%	3.92%	4.09%	3.73%	4.60%	4.58%	3.21%	4.75%	5.36%	4.27%
Management & Administrative	87.71%	4.17%	3.28%	4.20%	5.89%	2.89%	4.45%	3.45%	3.94%	5.91%	4.58%
General Support	92.47%	6.42%	5.78%	5.66%	7.37%	7.42%	6.11%	5.26%	6.51%	5.99%	6.82%
Patient & Client Care	90.00%	6.22%	8.76%	5.26%	5.56%	5.54%	5.84%	5.42%	5.97%	6.74%	6.77%
Total	88.95%	5.58%	7.73%	4.71%	5.76%	5.15%	5.49%	4.37%	5.44%	6.43%	5.12%
Certified		88.95%	92.33%	91.40%	85.84%	88.45%	87.58%	74.36%	91.49%	90.68%	89.35%

Health Service Absence Rate- by Staff Category

Month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Overall	Certified
January	1.24%	5.38%	3.90%	5.03%	6.38%	6.45%	4.95%	87.15%
2019	1.24%	5.38%	3.90%	5.03%	6.38%	6.45%	4.95%	87.15%
December	1.26%	5.23%	3.56%	4.68%	6.11%	5.91%	4.77%	87.74%
November	1.22%	4.99%	3.59%	4.42%	5.84%	5.74%	4.54%	88.13%
October	1.45%	5.19%	3.86%	4.72%	6.34%	6.45%	4.96%	89.35%
September	1.33%	4.76%	3.52%	4.41%	5.57%	5.59%	4.45%	89.38%
August	1.09%	4.79%	3.55%	4.17%	5.57%	5.96%	4.47%	90.71%
July	1.02%	4.61%	3.34%	4.19%	5.22%	5.90%	4.34%	90.65%
June	1.15%	4.43%	3.37%	3.92%	5.03%	5.66%	4.21%	90.13%
May	1.30%	4.52%	3.43%	3.89%	5.06%	5.49%	4.21%	89.98%
April	1.19%	4.46%	3.26%	3.80%	5.30%	5.64%	4.21%	89.59%
March	1.21%	4.73%	3.36%	3.84%	5.67%	6.08%	4.44%	89.40%
February	1.25%	5.32%	3.99%	4.61%	6.32%	6.53%	4.98%	88.73%
January	1.46%	5.91%	4.53%	5.72%	7.07%	7.47%	5.67%	88.02%
2018	1.25%	4.91%	3.62%	4.37%	5.76%	6.03%	4.61%	89.27%
December	1.85%	4.98%	3.94%	4.80%	5.79%	6.29%	4.83%	87.04%
November	1.16%	4.83%	3.53%	4.32%	5.54%	5.64%	4.45%	88.50%
October	1.05%	4.68%	3.57%	4.10%	5.55%	5.84%	4.42%	88.29%
September	0.99%	4.63%	3.51%	4.05%	5.42%	6.01%	4.38%	89.47%
August	0.99%	4.55%	3.32%	3.95%	5.61%	6.04%	4.33%	89.61%
July	1.10%	4.48%	3.05%	3.68%	5.29%	5.79%	4.18%	90.40%
June	1.27%	4.61%	3.14%	3.64%	5.08%	5.59%	4.20%	90.28%
May	1.22%	4.58%	2.96%	3.68%	5.28%	5.77%	4.20%	89.63%
April	1.12%	4.56%	3.07%	3.74%	5.18%	5.52%	4.17%	89.27%
March	1.18%	4.59%	3.16%	3.99%	5.28%	5.55%	4.24%	88.99%
February	1.23%	4.75%	3.39%	4.04%	5.51%	5.56%	4.35%	88.22%
January	1.07%	5.34%	3.90%	4.89%	6.22%	6.61%	4.98%	87.84%
2017	1.19%	4.71%	3.38%	4.07%	5.48%	5.84%	4.39%	88.93%
Target							3.50%	100.00%



Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	58.5%
St Michael's Hospital	100.0%	82.8%
St Columcille's Hospital	100.0%	100.0%
Mater Misericordiae University Hospital	98.7%	58.7%
Cappagh National Orthopaedic Hospital	100.0%	100.0%
MRH Mullingar	86.4%	100.0%
Our Lady's Hospital Navan	100.0%	81.1%
Royal Victoria Eye and Ear Hospital	100.0%	96.7%
National Maternity Hospital	100.0%	91.4%
St Luke's General Hospital Kilkenny	100.0%	92.7%
Wexford General Hospital	100.0%	90.6%
Ireland East Hospital Group	98.3%	75.6%
Tallaght Hospital - Adults	100.0%	72.4%
St James's Hospital	100.3%	71.7%
MRH Portlaoise	90.8%	85.1%
MRH Tullamore		
Naas General Hospital	100.0%	77.1%
Coombe Women and Infants University Hospital	100.0%	93.8%
St Lukes Radiation Oncology Network	100.0%	93.1%
Dublin Midlands Hospital Group	99.1%	76.4%
Beaumont Hospital	100.0%	67.1%
Connolly Hospital	100.0%	75.0%
Cavan General Hospital	100.0%	80.9%
Our Lady of Lourdes Hospital	94.5%	85.6%
Rotunda Hospital	98.4%	90.2%
RCSI Hospital Group	98.4%	76.5%
Cork University Hospital (including Cork University Maternity Hospital)	98.6%	93.8%
Mallow General Hospital		
South Infirmary Victoria University Hospital	100.0%	72.8%
Mercy University Hospital	100.0%	94.3%
Bantry General Hospital	100.0%	89.5%
UH Kerry	100.0%	100.0%
South Tipperary General Hospital	100.0%	86.0%
UH Waterford	93.3%	72.8%
South/South West Hospital Group	98.1%	88.5%
UH Limerick (including UMH Limerick, Croom Orthopaedic Hospital, Ennis Hospital and Nenagh Hospital)	91.7%	86.9%
St John's Hospital Limerick		
University of Limerick Hospital Group	91.7%	86.9%
Galway University Hospitals	98.0%	97.0%
Portiuncula University Hospital		
Roscommon University Hospital	100.0%	100.0%
Mayo University Hospital	100.0%	89.0%
Letterkenny University Hospital	100.7%	83.0%
Sligo University Hospital	100.0%	92.7%
Saolta Hospital Group	99.4%	92.8%
National Childrens' Hospital at Tallaght Hospital	63.9%	52.8%
Temple Street Children's University Hospital	95.7%	89.1%
Our Lady's Children's Hospital, Crumlin	91.6%	74.6%
The Children's Hospital Group	89.2%	76.7%
National Cancer Screening Service		
Acute Hospitals Total	97.7%	81.9%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service	100.0%	100.0%
Sligo Leitrim Mental Health Service	13.3%	13.3%
Cavan Monaghan Mental Health Service	100.0%	100.0%
Community Health Organisation 1	72.9%	72.9%
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	90.5%
Community Health Organisation 3		
Cork Mental Health Services	100.0%	82.1%
Kerry Mental Health Services	100.0%	100.0%
Community Health Organisation 4	100.0%	85.7%
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service		
Carlow Kilkenny Mental Health Service	100.0%	100.0%
Community Health Organisation 5	100.0%	92.3%
Wicklow Mental Health Service	100.0%	100.0%
St John of God's	100.0%	100.0%
Community Health Organisation 6	100.0%	100.0%
Dublin South Central Mental Health Service - St James's & Tallaght		
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	100.0%	100.0%
Louth Meath Mental Health Service		
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service	100.0%	100.0%
Community Health Organisation 8	100.0%	100.0%
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service		
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service		
Community Health Organisation 9	100.0%	100.0%
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	96.4%	91.4%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100.0%	100.0%
Community Health Organisation 1	100.0%	100.0%
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel		
Community Health Organisation 5		
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross	100.0%	100.0%
Community Health Organisation 7	100.0%	100.0%
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park		
Community Health Organisation 9		
Other Agencies total	100.0%	100.0%

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Acute	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	MMUH outstanding for January 2019. St Johns outstanding for February 2019
Acute	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin data outstanding for Feb 19
Acute	CPA51	Rate of new cases of hospital acquired Staph. aureus bloodstream infection	CUMH HCAI data is outstanding for Jan-19 and Feb-19. MMUH data is outstanding for Feb-19. Bed days are removed for providers have data outstanding for that particular month when calculating the national rate
Acute	CPA52	Rate of new cases of hospital acquired C. difficile infection	CUMH HCAI data is outstanding for Jan-19 and Feb-19. MMUH data is outstanding for Feb-19. Bed days are removed for providers have data outstanding for that particular month when calculating the national rate
Acute	A105	HCAI - Number of new cases of CPE	CUMH CPE data is outstanding for Jan-19 and Feb-19

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Older Persons	OP4, OP40, OP51	1. Total No. of Persons in receipt of an Intensive Home Care Package, 2. % of clients in receipt of an IHCP with a Key Worker Assigned, 3. No. of Home Support hours provided from Intensive Home Care Packages	Non return of IHCP Template from Carlow/Kilkenny, CHO 5 * There has been no IHCP activity for Carlow/Kilkenny since January 2018
Mental Health	MH5	CAMHS Admission of Children to CAMHS	Non Return (Jan & Feb) Service Issue notified to BIU Data not returned
Mental Health	MH57	CAMHS CAMHS Bed Days Used	Non Return (Jan & Feb) Service Issue notified to BIU Data not returned
Mental Health	MH72	CAMHS first appointment within 12 months	Non Returns (Jan & Feb) CHO5 – 1 Team – South Tipp Team 2 Non Return (Feb) CHO7 – 2 Teams – Linn Dara Mid Kildare & Linn Dara South Kildare
Mental Health	MH50	CAMHS waiting list	Non Returns (Jan & Feb) CHO5 – 1 Team – South Tipp Team 2 Non Return (Feb) CHO7 – 2 Teams – Linn Dara Mid Kildare & Linn Dara South Kildare
Mental Health	MH55	CAMHS waiting list > 12 months	Non Returns (Jan & Feb) CHO5 – 1 Team – South Tipp Team 2 Non Return (Feb) CHO7 – 2 Teams – Linn Dara Mid Kildare & Linn Dara South Kildare
Mental Health	MH43	CAMHS No of referrals received	Non Returns (Jan & Feb) CHO5 – 1 Team – South Tipp Team 2 Non Return (Feb) CHO7 – 2 Teams – Linn Dara Mid Kildare & Linn Dara South Kildare
Mental Health	MH46	CAMHS Number of new seen	Non Returns (Jan & Feb) CHO5 – 1 Team – South Tipp Team 2 Non Return (Feb) CHO7 – 2 Teams – Linn Dara Mid Kildare & Linn Dara South Kildare
Mental Health	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	*New KPI 2019 -Data in development, data not available Non Returns Non Returns (Jan & Feb) CHO5 – 1 Team – South Tipp Team 2 Non Return (Feb) CHO7 – 2 Teams – Linn Dara Mid Kildare & Linn Dara South Kildare
Mental Health	MH19	General Adult Mental Health Number of Referrals received	Non Returns CHO 2 – 1 Team – Roscommon Boyle CHO 9 – 1 Team – North Strand
Mental Health	MH22	General Adult Mental Health Number of Referrals seen	Non Returns CHO 2 – 1 Team – Roscommon Boyle CHO 9 – 1 Team – North Strand
Mental Health	MH2	General Adult Mental Health % seen within 12 weeks	Non Returns CHO 2 – 1 Team – Roscommon Boyle CHO 9 – 1 Team – North Strand

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Social Inclusion	SI13	Opioid Substitution Average waiting time (days) from referral to assessment for opioid substitution treatment	Non Return – CHO1 (Cavan Drug Services), CHO2 (Galway Drug Services)
Social Inclusion	SI14	Opioid Substitution Average waiting time (days) from opioid substitution assessment to exit from waiting list or treatment commenced (reporting year)	Non Return – CHO1 (Cavan Drug Services), CHO2 (Galway Drug Services)
Primary Care	PC110A PC132	Public Health Nursing % of new patients accepted onto the Nursing caseload and seen within 12 weeks. No of Nursing patients seen	Non Return – CHO7 (Dublin West)
Primary Care	PC134	Child Health % of children reaching 10 months within the reporting period who have had child developmental health screening on time or before reaching 10 months of age.	Non Return (Jan & Feb) - CHO7 (Dublin West)
Primary Care		Psychology % of new Psychology patients seen for assessment within 12 weeks % of Psychology patients on waiting list for assessment ≤ 52 weeks No of Psychology patients seen	All 32 LHO's made a return but due to ICT issues the data is not available for reporting this cycle.
Disabilities	DIS 68	% of Childrens Disability Network Teams established	Feb:CHO 6 Non Return
Disabilities	DIS 65	No. of Childrens Disability Network Teams established	Feb:CHO 6 Non Return
Disabilities	DIS 108	No. of residential places for people with a disability	Jan: All CHO's Non Return. Feb: All CHO's Non Return