

# February 2020

## Management Data Report

### Heat Map:

#### Performance RAG Rating

Red • > 10% of target  
Amber • > 5% ≤ 10% of target  
Green • ≤ 5% of target  
Grey • No result expected

#### Finance RAG Rating

Red • ≥ 0.75%  
Yellow/Amber • ≥ 0.10% to < 0.75%  
Green • < 0.10%

#### HR - Absence

Red • > 4%  
Amber • ≥3.7%<4.0%  
Green • <3.7%

#### HR - Indicative Workforce

Red • > 1.5% of target  
Amber • > 0.5% ≤ 1.5% of target  
Green • ≤ 0.5% of target

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Data used in this report refers to the latest performance information available at the time of publication

# Acute Services

NSP KPI Overview		Reporting Period February 2020										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-19	Dec-19	Jan-20	Feb-20
<b>Discharge Activity</b>												
Inpatient	M-1M	636,195	645,037	55,339	52,999	-4.2%	55,004	-3.6%	53,443	53,549	52,999	
Inpatient Weighted Units	M-1M	639,253	636,992	53,374	52,607	-1.4%	53,303	-1.3%	54,345	55,480	52,607	
Day case (includes dialysis)	M-1M	1,106,795	1,142,437	96,991	94,656	-2.4%	93,023	1.8%	95,467	82,816	94,656	
Day case Weighted Units (includes dialysis)	M-1M	1,082,338	1,066,369	91,278	90,113	-1.3%	91,778	-1.8%	92,884	77,864	90,113	
Total inpatient and day cases	M-1M	1,742,990	1,787,474	152,330	147,655	-3.1%	148,027	-0.3%	148,910	136,365	147,655	
Emergency inpatient discharges	M-1M	438,680	444,606	39,424	37,424	-5.1%	39,109	-4.3%	36,465	38,030	37,424	
Elective inpatient discharges	M-1M	90,225	91,635	6,502	7,744	19.1%	6,481	19.5%	8,111	6,993	7,744	
Elective day case discharges	M-1M	New KPI 2020	N/A	N/A								
Maternity inpatient discharges	M-1M	107,290	108,796	9,413	7,831	-16.8%	9,414	-16.8%	8,867	8,526	7,831	
Inpatient discharges ≥75 years	M-1M	126,515	126,828	10,888	11,163	2.5%	10,762	3.7%	10,543	11,529	11,163	
Day case discharges ≥75 years	M-1M	204,272	209,249	17,671	17,642	-0.2%	16,899	4.4%	17,917	15,675	17,642	
Level of GI scope activity	M-1M	106,601	108,260	8,880	8,301	-6.5%	8,640	-3.9%	9,316	7,433	8,301	
Level of dialysis activity	M-1M	177,314	180,969	15,161	14,653	-3.4%	14,738	-0.6%	14,747	15,208	14,653	
Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) ***	M-1M	220,347	226,443	19,414	16,565	-14.7%	18,684	-11.3%	18,403	17,070	16,565	
<b>Emergency Care</b>												
New ED attendances	M	1,251,506	1,283,401	211,017	190,939	-9.5%	204,915	-6.8%	103,413	107,926	98,190	92,749
Return ED attendances	M	111,252	116,180	18,690	16,813	-10.0%	17,635	-4.7%	9,220	9,271	8,701	8,112
Injury unit attendances	M	99,222	103,215	14,802	16,397	10.8%	13,669	20.0%	8,012	7,839	8,499	7,898
Other emergency presentations	M	44,456	44,916	8,089	7,180	-11.2%	7,802	-8.0%	3,934	3,932	3,784	3,396
<b>Births</b>												
Total no. of births	M	59,406	59,247	9,713	9,343	-3.8%	9,610	-2.8%	5,033	4,805	4,977	4,366
<b>Outpatients</b>												
No. of new and return outpatient attendances	M	3,354,919	3,318,604	534,715	571,677	6.9%	539,845	5.9%	290,726	234,218	299,386	272,291
New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.6	1 : 2.4	2.4	2.6	8.3%	2.6	0.0%	2.6	2.6	2.6	2.6
<b>Activity Based Funding (MFTP) model</b>												
HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	89%	95%	95%	47%	-50.5%	91%	-48.4%	85%	89%	47%	
<b>Inpatient, Day Case and Outpatient Waiting Times</b>												
% of adults waiting <15 months for an elective procedure (inpatient)	M	86.0%	85%	85%	85.2%	0.2%	83.9%	1.5%	85.5%	86.0%	85.5%	85.2%
% of adults waiting <15 months for an elective procedure (day case)	M	93.3%	95%	95%	92.4%	-2.7%	92.2%	0.2%	92.9%	93.3%	92.5%	92.4%
% of children waiting <15 months for an elective procedure (inpatient)	M	91.9%	95%	95%	90.9%	-4.3%	88.8%	2.4%	91.5%	91.9%	90.5%	90.9%
% of children waiting <15 months for an elective procedure (day case)	M	85.4%	90%	90%	84.1%	-6.6%	83.0%	1.3%	84.6%	85.4%	84.0%	84.1%
% of people waiting <52 weeks for first access to OPD services	M	68.9%	80%	80%	69.0%	-13.8%	69.6%	-0.9%	68.7%	68.9%	68.9%	69.0%
<b>Colonoscopy / Gastrointestinal Service</b>												
OGD	M	55.4%	65%	65%	47.6%	-26.8%	51.6%	-7.7%	54.4%	55.4%	49.0%	47.6%
No. of new people waiting > four weeks for access to an urgent colonoscopy	M	209	0	0	2		45	-95.6%	25	4	2	0
<b>Emergency Care and Patient Experience Time</b>												
% of all attendees at ED who are discharged or admitted within six hours of registration	M	62.7%	65%	65%	61.5%	-5.4%			60.0%	60.1%	61.7%	61.2%
% of all attendees at ED who are discharged or admitted within nine hours of registration	M	78.1%	80%	80%	76.6%	-4.3%			76.0%	76.1%	76.8%	76.4%
% of ED patients who leave before completion of treatment	M	6.6%	<6.5%	<6.5%	6.0%	20.0%			7.0%	7.2%	5.8%	6.3%
% of all attendees at ED who are in ED <24 hours	M	96.1%	97%	97%	95.2%	-1.9%			95.1%	95.8%	95.3%	95.1%
% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	40.6%	95%	95%	39.1%	-58.8%			37.0%	36.4%	0.0%	39.4%
% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	58.7%	99%	99%	56.4%	-43.0%			54.9%	53.8%	56.1%	56.7%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	90.2%	99%	99%	87.6%	-11.5%			87.0%	88.8%	87.7%	87.5%
<b>Length of Stay</b>												
ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.8	≤4.8	≤4.8	5.0	4.2%	4.7	6.4%	4.8	4.9	5.0	

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<b>Medical</b>												
Medical patient average length of stay	M-1M	7.2	≤7.0	≤7.0	7.3	4.3%	6.7	9.0%	7.3	7.5	7.3	
% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	61.9%	75%	75%	62.5%	-16.7%	61.3%	2.0%	59.4%	62.8%	63.9%	60.2%
% of all medical admissions via AMAU	M-1M	32.5%	45%	45%	33.2%	-26.2%	31.1%	6.8%	32.1%	30.8%	33.2%	
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.4%	≤11.1%	≤11.1%	11.5%	3.6%	11.3%	1.8%	9.9%	10.5%	11.5%	
<b>Surgery</b>												
Surgical patient average length of stay	M-1M	5.5	≤5.2	≤5.2	5.3	1.9%	5.2	1.9%	5.4	6.3	5.3	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	75.2%	82%	82%	78.7%	-4.0%	74.3%	5.9%	78.4%	74.5%	78.7%	
% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	43.6%	60%	60%	44.3%	-26.2%	51.2%	-13.5%	41.2%	44.0%	44.3%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.9%	≤2%	≤2%	1.8%	-10.0%	2.1%	-14.3%	1.7%	1.6%	1.8%	
<b>Delayed Transfers of Care</b>												
No. of acute bed days lost through delayed transfers of care	M	238,544	≤200,750	≤32,450	37,124	14.4%	33,300	11.5%	20,868	20,516	18,752	18,372
No. of beds subject to delayed transfers of care	M	545	≤550	≤550	652	18.5%	637	2.4%	682	545	632	652
<b>Healthcare Associated Infections (HCAI)</b>												
Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	M	1.0	<0.9/10,000 BDU	<0.9/10,000 BDU			1.0		1.1	1.0	0.8	
Rate of new cases of hospital associated C. difficile infection	M	2.6	<2/ 10,000 BDU	<2/ 10,000 BDU			2.4		2.4	2.6	2.4	
No. of new cases of CPE	M	661	N/A	N/A			96		59	55	43	
<b>Medication Safety</b>												
Rate of medication incidents as reported to NIMS per 1,000 beds	M-1Q	New KPI 2019	2.4 per 1,000 bed days	2.4 per 1,000 bed days	2.5	6.2%			2.7	2.1		
<b>National Standards</b>												
% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	68.5%	100%	100%	68.1%	-31.9%	64.4%	5.7%	84.4%	82.2%		
<b>National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)</b>												
% maternity hospitals / units which have completed and published Maternity Patient Safety Statement and discussed same at hospital management team / Hospital Group / NWIHP meetings each month	M-2M	100%	100%	100%	84.2%	-15.8%	100.0%	-15.8%	89.5%	84.2%		
% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	M-2M	New KPI 2020										
% of Hospital Groups that have discussed a quality and safety agenda with NWIHP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	New KPI 2020										
<b>Cancer Services</b>												
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.7%	95%	95%	73.2%	-23.0%	79.4%	-7.9%	71.8%	68.2%	77.0%	69.0%
<b>Symptomatic Breast Cancer Services</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,904	19,600	3,267	3,628	11.1%	3,467	4.6%	1,878	1,345	1,894	1,734
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	14,634	18,620	3,103	2,852	-8.1%	2,709	5.3%	1,311	901	1,581	1,271
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.0%	95.0%	95.0%	78.6%	-17.3%	78.1%	0.6%	69.8%	67.0%	83.5%	73.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,909	22,500	3,750	3,980	6.1%	3,418	16.4%	2,044	1,354	2,162	1,818
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,463	21,375	3,563	2,740	-23.1%	2,270	20.7%	1,510	1,015	1,564	1176
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	70.6%	95.0%	95.0%	68.8%	-27.5%	66.4%	3.7%	73.9%	75.0%	72.3%	64.7%

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<b>Lung Cancer</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,602	3,700	617	681	10.4%	562	21.2%	317	258	334	347
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,124	3,515	586	515	-12.1%	474	8.6%	276	225	272	243
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.7%	95.0%	95.0%	75.6%	-20.4%	84.3%	-10.3%	87.1%	87.2%	81.4%	70.0%
<b>Prostate</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,818	3,100	517	701	35.7%	560	25.2%	297	247	370	331
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,554	2,790	465	298	-35.9%	461	-35.4%	202	135	148	150
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.9%	90.0%	90.0%	42.5%	-52.8%	82.3%	-48.4%	68.0%	54.7%	40.0%	45.3%
<b>Radiotherapy</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,869	5,200	867	923	6.5%	911	1.3%	504	466	523	400
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,950	4,680	780	813	4.2%	806	0.9%	418	349	452	361
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.3%	90%	90%	88.1%	-2.1%	88.5%	-0.4%	82.9%	74.9%	86.4%	90.3%
<b>Ambulance Turnaround Times</b>												
% of ambulances that have a time interval $\leq$ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	38.4%	80%	80%	36.8%	-54.0%	40.2%	-8.3%	31.4%	34.0%	36.6%	37.1%

Discharge Activity - Inpatient		Reporting Period February 2020																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov-19		Dec-19		Jan-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>National Total</b>	<b>M-1M</b>	<b>636,195</b>	<b>639,253</b>	<b>645,037</b>	<b>636,992</b>	<b>55,339</b>	<b>53,374</b>	<b>52,999</b>	<b>52,607</b>	<b>-4.2%</b>	<b>-1.4%</b>	<b>55,004</b>	<b>53,303</b>	<b>-3.6%</b>	<b>-1.3%</b>	<b>53,443</b>	<b>54,345</b>	<b>53,549</b>	<b>55,480</b>	<b>52,999</b>	<b>52,607</b>
Children's Health Ireland	M-1M	24,216	30,371	24,558	30,478	2,135	2,736	2,017	2,384	-5.5%	-12.9%	2,133	2,690	-5.4%	-11.4%	2,139	2,743	2,050	2,862	2,017	2,384
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>98,223</b>	<b>113,448</b>	<b>98,179</b>	<b>113,147</b>	<b>8,443</b>	<b>9,128</b>	<b>8,089</b>	<b>9,624</b>	<b>-4.2%</b>	<b>5.4%</b>	<b>8,472</b>	<b>9,062</b>	<b>-4.5%</b>	<b>6.2%</b>	<b>8,308</b>	<b>10,071</b>	<b>8,053</b>	<b>9,681</b>	<b>8,089</b>	<b>9,624</b>
Coombe Women and Infants University Hospital	M-1M	18,590	9,642	18,740	10,249	1,564	832	1,556	807	-0.5%	-3.0%	1,564	804	-0.5%	0.4%	1,516	819	1,398	656	1,556	807
MRH Portlaoise	M-1M	14,918	7,109	14,734	7,200	1,413	687	1,189	574	-15.9%	-16.4%	1,405	677	-15.4%	-15.2%	1,328	646	1,331	624	1,189	574
MRH Tullamore	M-1M	12,679	11,548	13,052	11,558	1,099	999	1,076	967	-2.1%	-3.2%	1,062	989	1.3%	-2.2%	1,056	925	1,072	1,101	1,076	967
Naas General Hospital	M-1M	9,903	9,575	9,186	9,090	831	751	781	834	-6.0%	11.1%	916	783	-14.7%	6.5%	814	783	832	932	781	834
St. James's Hospital	M-1M	23,420	46,647	23,526	46,170	1,980	3,589	1,946	4,153	-1.7%	15.7%	1,976	3,557	-1.5%	16.8%	2,021	4,552	1,915	3,935	1,946	4,153
St. Luke's Radiation Oncology Network	M-1M	1,382	3,006	1,459	3,090	99	213	105	238	6.1%	11.6%	99	215	6.1%	10.7%	107	293	98	197	105	238
Tallaght University Hospital	M-1M	17,331	25,915	17,482	25,789	1,457	2,057	1,436	2,051	-1.4%	-0.3%	1,450	2,038	-1.0%	0.6%	1,466	2,052	1,407	2,235	1,436	2,051
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>134,533</b>	<b>136,467</b>	<b>136,334</b>	<b>134,510</b>	<b>11,826</b>	<b>11,032</b>	<b>11,508</b>	<b>11,741</b>	<b>-2.7%</b>	<b>6.4%</b>	<b>11,688</b>	<b>11,014</b>	<b>-1.5%</b>	<b>6.6%</b>	<b>11,454</b>	<b>11,749</b>	<b>11,592</b>	<b>12,528</b>	<b>11,508</b>	<b>11,741</b>
Mater Misericordiae University Hospital	M-1M	22,428	39,685	22,374	39,203	1,871	3,037	1,841	3,265	-1.6%	7.5%	1,872	3,034	-1.7%	7.6%	1,884	3,186	1,941	3,369	1,841	3,265
MRH Mullingar	M-1M	19,218	11,206	19,642	11,449	1,813	1,010	1,593	873	-12.1%	-13.6%	1,776	998	-10.3%	-12.5%	1,664	952	1,607	931	1,593	873
National Maternity Hospital	M-1M	13,673	9,365	13,976	9,617	1,241	765	1,047	1,060	-15.6%	38.5%	1,243	745	-15.8%	42.3%	1,174	836	1,100	724	1,047	1,060
National Orthopaedic Hospital Cappagh	M-1M	2,341	5,039	2,244	4,907	177	410	240	540	35.6%	31.6%	177	401	35.6%	34.7%	294	638	269	620	240	540
Our Lady's Hospital Navan	M-1M	7,155	5,094	7,240	5,063	606	398	617	441	1.8%	10.9%	591	397	4.4%	11.1%	631	442	623	538	617	441
Royal Victoria Eye and Ear Hospital	M-1M	2,204	2,158	2,253	2,080	191	183	192	158	0.5%	-13.6%	191	195	0.5%	-19.0%	216	197	144	136	192	158
St. Columcille's Hospital	M-1M	6,535	3,519	6,066	3,395	588	321	747	321	27.0%	0.1%	571	344	30.8%	-6.7%	659	368	695	309	747	321
St. Luke's General Hospital Kilkenny	M-1M	18,942	11,033	19,233	10,960	1,735	969	1,618	985	-6.7%	1.7%	1,717	963	-5.8%	2.3%	1,566	971	1,662	1,077	1,618	985
St. Michael's Hospital	M-1M	3,493	3,314	3,661	3,218	292	245	274	277	-6.2%	13.3%	282	243	-2.8%	14.0%	294	343	284	246	274	277
St. Vincent's University Hospital	M-1M	21,974	34,152	22,611	32,876	1,870	2,648	1,896	2,885	1.4%	8.9%	1,851	2,652	2.4%	8.8%	1,705	2,850	1,810	3,316	1,896	2,885
Wexford General Hospital	M-1M	16,570	11,898	17,034	11,742	1,442	1,047	1,443	936	0.1%	-10.6%	1,417	1,042	1.8%	-10.2%	1,367	965	1,457	1,261	1,443	936
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>99,701</b>	<b>102,274</b>	<b>100,958</b>	<b>98,356</b>	<b>8,518</b>	<b>8,241</b>	<b>8,170</b>	<b>8,160</b>	<b>-4.1%</b>	<b>-1.0%</b>	<b>8,447</b>	<b>8,440</b>	<b>-3.3%</b>	<b>-3.3%</b>	<b>8,241</b>	<b>8,440</b>	<b>8,333</b>	<b>8,679</b>	<b>8,170</b>	<b>8,160</b>
Beaumont Hospital	M-1M	24,203	45,845	24,239	42,454	2,021	3,374	2,001	3,502	-1.0%	3.8%	2,020	3,602	-0.9%	-2.8%	2,046	3,768	2,040	3,857	2,001	3,502
Cavan General Hospital	M-1M	16,338	10,451	16,484	10,346	1,465	1,001	1,346	821	-8.1%	-17.9%	1,465	1,000	-8.1%	-17.9%	1,375	870	1,393	906	1,346	821
Connolly Hospital	M-1M	14,860	14,856	15,225	14,401	1,230	1,273	1,231	1,346	0.1%	5.7%	1,184	1,279	4.0%	5.2%	1,222	1,229	1,280	1,349	1,231	1,346
Louth County Hospital	M-1M	27	28	35	37	7	8	2	2	-71.4%	-75.8%	7	8	-71.4%	-75.0%	1	1			2	2
Monaghan Hospital	M-1M	3	0	1	0	0	0	0	0			0	0			1		1	0		
Our Lady of Lourdes Hospital	M-1M	30,055	21,591	30,379	21,429	2,568	1,735	2,368	1,745	-7.8%	0.6%	2,561	1,722	-7.5%	1.3%	2,464	1,781	2,499	1,937	2,368	1,745
Rotunda Hospital	M-1M	14,215	9,500	14,595	9,688	1,227	850	1,222	744	-0.4%	-12.5%	1,210	829	1.0%	-10.3%	1,132	790	1,120	630	1,222	744
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>115,743</b>	<b>102,152</b>	<b>118,494</b>	<b>102,203</b>	<b>10,234</b>	<b>8,739</b>	<b>9,361</b>	<b>7,994</b>	<b>-8.5%</b>	<b>-8.5%</b>	<b>10,108</b>	<b>8,740</b>	<b>-7.4%</b>	<b>-8.5%</b>	<b>9,780</b>	<b>8,716</b>	<b>9,582</b>	<b>8,717</b>	<b>9,361</b>	<b>7,994</b>
Galway University Hospitals	M-1M	38,204	45,270	39,263	44,881	3,419	3,817	3,141	3,086	-8.1%	-19.2%	3,393	3,850	-7.4%	-19.8%	3,160	3,639	3,110	3,813	3,141	3,086
Letterkenny University Hospital	M-1M	24,141	17,614	24,721	17,547	2,126	1,538	2,067	1,545	-2.8%	0.4%	2,101	1,528	-1.6%	1.1%	2,131	1,546	1,938	1,572	2,067	1,545
Mayo University Hospital	M-1M	19,926	13,529	20,602	13,659	1,773	1,209	1,476	1,146	-16.8%	-5.2%	1,730	1,199	-14.7%	-4.4%	1,628	1,137	1,705	1,180	1,476	1,146
Portlucula University Hospital	M-1M	13,176	8,470	13,327	8,757	1,165	741	1,056	809	-9.4%	9.2%	1,163	732	-9.2%	10.5%	1,095	742	1,114	739	1,056	809
Roscommon University Hospital	M-1M	2,103	2,036	2,133	1,988	190	159	180	154	-5.3%	-3.1%	176	160	2.3%	-3.8%	200	207	180	144	180	154
Sligo University Hospital	M-1M	18,193	15,229	18,448	15,370	1,561	1,275	1,441	1,254	-7.7%	-1.6%	1,545	1,270	-6.7%	-1.3%	1,566	1,444	1,535	1,270	1,441	1,254

## Discharge Activity - Inpatient Reporting Period February 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov-19		Dec-19		Jan-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
		<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>111,788</b>	<b>115,552</b>	<b>114,466</b>	<b>117,359</b>	<b>9,789</b>	<b>9,942</b>	<b>9,298</b>	<b>9,633</b>	<b>-5.0%</b>	<b>-3.1%</b>	<b>9,779</b>	<b>9,864</b>	<b>-4.9%</b>	<b>-2.3%</b>	<b>9,094</b>	<b>9,518</b>	<b>9,474</b>	<b>9,756</b>
Bantry General Hospital	M-1M	4,476	3,183	4,679	3,137	397	310	339	261	-14.6%	-15.7%	390	308	-13.1%	-15.3%	323	242	381	312	339	261
Cork University Hospital	M-1M	42,838	47,391	43,641	48,759	3,776	4,009	3,516	3,772	-6.9%	-5.9%	3,805	3,976	-7.6%	-5.1%	3,477	3,823	3,562	3,793	3,516	3,772
Kilcreene Regional Orthopaedic Hospital	M-1M	813	1,464	811	1,489	60	105	75	127	25.0%	20.4%	60	103	25.0%	23.3%	81	150	52	92	75	127
Mallow General Hospital	M-1M	4,109	2,285	4,195	2,315	395	219	449	201	13.7%	-8.3%	395	221	13.7%	-9.0%	355	189	400	189	449	201
Mercy University Hospital	M-1M	9,510	11,814	9,725	11,584	784	982	845	1,080	7.8%	10.0%	784	985	7.8%	9.6%	801	981	831	1,054	845	1,080
South Infirmary Victoria University Hospital	M-1M	4,909	6,886	4,910	6,918	404	571	470	648	16.3%	13.6%	404	565	16.3%	14.7%	426	606	351	509	470	648
South Tipperary General Hospital	M-1M	12,169	9,357	12,717	9,498	1,042	879	898	805	-13.8%	-8.4%	1,020	870	-12.0%	-7.5%	1,013	755	1,017	886	898	805
UH Kerry	M-1M	14,039	11,041	14,388	11,553	1,250	1,014	1,077	887	-13.8%	-12.5%	1,250	1,000	-13.8%	-11.3%	1,055	801	1,209	990	1,077	887
UH Waterford	M-1M	18,925	22,124	19,400	22,106	1,681	1,852	1,629	1,851	-3.1%	-0.1%	1,671	1,837	-2.5%	0.8%	1,563	1,971	1,671	1,930	1,629	1,851
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>51,991</b>	<b>38,989</b>	<b>52,048</b>	<b>40,940</b>	<b>4,394</b>	<b>3,555</b>	<b>4,556</b>	<b>3,071</b>	<b>3.7%</b>	<b>-13.6%</b>	<b>4,377</b>	<b>3,493</b>	<b>4.1%</b>	<b>-12.1%</b>	<b>4,427</b>	<b>3,108</b>	<b>4,465</b>	<b>3,257</b>	<b>4,556</b>	<b>3,071</b>
Croom Orthopaedic Hospital	M-1M	1,501	2,458	1,486	2,519	102	170	115	169	12.7%	-0.6%	100	167	15.0%	1.2%	129	188	118	219	115	169
Ennis Hospital	M-1M	6,096	2,437	6,095	2,428	515	211	667	233	29.5%	10.6%	501	212	33.1%	9.9%	519	222	527	210	667	233
Nenagh Hospital	M-1M	3,450	1,622	3,484	1,592	325	122	276	121	-15.1%	-0.9%	325	128	-15.1%	-5.5%	300	150	274	135	276	121
St. John's Hospital Limerick	M-1M	4,610	3,391	4,652	3,504	390	266	424	247	8.7%	-7.0%	390	264	8.7%	-6.4%	418	303	397	285	424	247
UH Limerick	M-1M	29,089	24,741	29,152	26,078	2,482	2,387	2,429	1,893	-2.1%	-20.7%	2,481	2,332	-2.1%	-18.8%	2,425	1,893	2,525	2,060	2,429	1,893
UMH Limerick	M-1M	7,245	4,343	7,179	4,819	580	399	645	408	11.2%	2.2%	580	389	11.2%	4.9%	636	353	624	349	645	408

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.



Day Case (including Dialysis)			Reporting Period February 2020																		
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov-19		Dec-19		Jan-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>National Total</b>	<b>M-1M</b>	<b>1,106,795</b>	<b>1,082,338</b>	<b>1,142,437</b>	<b>1,066,369</b>	<b>96,991</b>	<b>91,278</b>	<b>94,656</b>	<b>90,113</b>	<b>-2.4%</b>	<b>-1.3%</b>	<b>93,023</b>	<b>91,778</b>	<b>1.8%</b>	<b>-1.8%</b>	<b>95,467</b>	<b>92,884</b>	<b>82,816</b>	<b>77,864</b>	<b>94,656</b>	<b>90,113</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>28,174</b>	<b>37,557</b>	<b>28,908</b>	<b>38,900</b>	<b>2,524</b>	<b>3,480</b>	<b>2,390</b>	<b>3,403</b>	<b>-5.3%</b>	<b>-2.2%</b>	<b>2,507</b>	<b>3,438</b>	<b>-4.7%</b>	<b>-1.0%</b>	<b>2,369</b>	<b>3,324</b>	<b>1,907</b>	<b>2,467</b>	<b>2,390</b>	<b>3,403</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>235,377</b>	<b>194,924</b>	<b>244,057</b>	<b>194,501</b>	<b>20,447</b>	<b>16,497</b>	<b>20,662</b>	<b>17,131</b>	<b>1.1%</b>	<b>3.8%</b>	<b>19,486</b>	<b>16,313</b>	<b>6.0%</b>	<b>5.0%</b>	<b>20,312</b>	<b>16,731</b>	<b>17,736</b>	<b>14,133</b>	<b>20,662</b>	<b>17,131</b>
Coombe Women and Infants University Hospital	M-1M	7,477	6,247	7,622	6,399	672	564	596	525	-11.3%	-6.9%	670	559	-11.0%	-6.1%	616	506	493	388	596	525
MRH Portlaoise	M-1M	6,941	6,743	7,367	6,839	566	494	523	534	-7.6%	8.1%	534	478	-2.1%	11.7%	555	571	425	383	523	534
MRH Tullamore	M-1M	32,445	29,221	33,298	28,985	2,893	2,586	2,622	2,205	-9.4%	-14.7%	2,854	2,617	-8.1%	-15.7%	2,679	2,474	2,514	2,206	2,622	2,205
Naas General Hospital	M-1M	7,569	8,416	7,587	8,705	519	616	766	792	47.6%	28.7%	510	585	50.2%	35.4%	688	799	599	555	766	792
St. James's Hospital	M-1M	58,836	61,645	58,608	60,439	5,123	5,334	5,553	5,881	8.4%	10.3%	4,903	5,237	13.3%	12.3%	5,338	5,471	4,516	4,579	5,553	5,881
St. Luke's Radiation Oncology Network	M-1M	74,963	32,281	80,951	32,272	6,631	2,675	6,506	2,858	-1.9%	6.8%	6,077	2,645	7.1%	8.1%	6,533	2,808	5,699	2,416	6,506	2,858
Tallaght University Hospital	M-1M	47,146	50,371	48,624	50,862	4,043	4,229	4,096	4,336	1.3%	2.5%	3,938	4,191	4.0%	3.5%	3,903	4,102	3,490	3,607	4,096	4,336
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>205,772</b>	<b>223,352</b>	<b>214,210</b>	<b>216,213</b>	<b>18,073</b>	<b>18,424</b>	<b>18,109</b>	<b>18,874</b>	<b>0.2%</b>	<b>2.4%</b>	<b>17,098</b>	<b>18,677</b>	<b>5.9%</b>	<b>1.1%</b>	<b>18,056</b>	<b>20,074</b>	<b>15,008</b>	<b>15,823</b>	<b>18,109</b>	<b>18,874</b>
Mater Misericordiae University Hospital	M-1M	63,140	65,841	66,105	62,650	5,559	5,271	5,610	5,741	0.9%	8.9%	5,261	5,411	6.6%	6.1%	5,559	5,876	4,673	4,817	5,610	5,741
MRH Mullingar	M-1M	8,018	9,541	8,562	10,450	692	834	592	760	-14.5%	-8.9%	690	796	-14.2%	-4.5%	602	701	444	526	592	760
National Maternity Hospital	M-1M	3,751	4,604	4,005	4,058	311	321	325	382	4.5%	19.0%	265	331	22.6%	15.4%	334	402	269	328	325	382
National Orthopaedic Hospital Cappagh	M-1M	8,042	10,578	8,322	10,427	807	1,059	714	987	-11.5%	-6.8%	769	1,054	-7.2%	-6.4%	694	892	616	761	714	987
Our Lady's Hospital Navan	M-1M	6,341	8,905	6,649	9,513	530	755	523	686	-1.3%	-9.1%	506	729	3.4%	-5.9%	595	817	424	588	523	686
Royal Victoria Eye and Ear Hospital	M-1M	13,729	21,652	14,683	18,118	1,357	1,729	1,267	1,457	-6.6%	-15.7%	1,239	2,010	2.3%	-27.5%	1,221	1,913	914	1,406	1,267	1,457
St. Columille's Hospital	M-1M	3,814	6,472	4,156	6,167	298	495	340	504	14.1%	1.8%	252	466	34.9%	8.2%	401	609	224	298	340	504
St. Luke's General Hospital Kilkenny	M-1M	10,065	10,404	10,823	11,129	855	853	896	864	4.8%	1.3%	825	832	8.6%	3.8%	816	855	644	661	896	864
St. Michael's Hospital	M-1M	5,580	7,277	5,697	7,144	514	667	529	670	2.9%	0.5%	513	645	3.1%	3.9%	530	718	418	547	529	670
St. Vincent's University Hospital	M-1M	72,535	65,764	73,704	64,018	6,163	5,363	6,246	5,507	1.3%	2.7%	5,892	5,370	6.0%	2.6%	6,308	6,132	5,540	4,954	6,246	5,507
Wexford General Hospital	M-1M	10,757	12,320	11,504	12,538	987	1,076	1,067	1,317	8.1%	22.3%	886	1,033	20.4%	27.5%	996	1,160	842	938	1,067	1,317
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>161,916</b>	<b>148,519</b>	<b>166,230</b>	<b>145,286</b>	<b>14,059</b>	<b>12,354</b>	<b>14,364</b>	<b>13,131</b>	<b>2.2%</b>	<b>6.3%</b>	<b>13,477</b>	<b>12,421</b>	<b>6.6%</b>	<b>5.7%</b>	<b>13,866</b>	<b>12,712</b>	<b>12,112</b>	<b>10,765</b>	<b>14,364</b>	<b>13,131</b>
Beaumont Hospital	M-1M	93,760	81,983	96,085	77,998	8,185	6,887	8,305	7,239	1.5%	5.1%	7,865	7,057	5.6%	2.6%	7,953	6,882	7,021	6,056	8,305	7,239
Cavan General Hospital	M-1M	20,192	17,669	20,990	17,278	1,787	1,449	1,685	1,424	-5.7%	-1.7%	1,702	1,467	-1.0%	-2.9%	1,667	1,459	1,513	1,280	1,685	1,424
Connolly Hospital	M-1M	13,356	15,668	13,376	16,691	1,039	1,232	1,109	1,356	6.7%	10.1%	1,030	1,163	7.7%	16.6%	1,170	1,360	897	1,016	1,109	1,356
Louth County Hospital	M-1M	8,978	10,563	9,381	11,195	883	1,015	855	991	-3.2%	-2.4%	878	976	-2.6%	1.5%	790	954	600	702	855	991
Monaghan Hospital	M-1M	4,335	3,512	4,300	3,585	346	295	361	311	4.3%	5.3%	342	283	5.6%	9.9%	422	340	323	240	361	311
Our Lady of Lourdes Hospital	M-1M	10,298	9,812	10,464	9,751	857	768	910	878	6.2%	14.3%	821	757	10.8%	16.0%	891	846	840	822	910	878
Rotunda Hospital	M-1M	10,997	9,309	11,634	8,788	962	708	1,139	932	18.4%	31.7%	839	718	35.8%	29.8%	973	870	918	648	1,139	932
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>199,431</b>	<b>191,674</b>	<b>204,046</b>	<b>186,106</b>	<b>17,504</b>	<b>16,085</b>	<b>15,831</b>	<b>14,302</b>	<b>-9.6%</b>	<b>-11.1%</b>	<b>16,850</b>	<b>16,413</b>	<b>-6.0%</b>	<b>-12.9%</b>	<b>17,509</b>	<b>16,178</b>	<b>15,419</b>	<b>14,213</b>	<b>15,831</b>	<b>14,302</b>
Galway University Hospitals	M-1M	90,633	83,205	91,780	79,653	7,851	7,030	6,541	5,131	-16.7%	-27.0%	7,583	7,234	-13.7%	-29.1%	7,891	6,652	7,205	6,179	6,541	5,131
Letterkenny University Hospital	M-1M	30,213	28,901	30,913	29,050	2,631	2,430	2,523	2,501	-4.1%	2.9%	2,597	2,424	-2.8%	3.2%	2,645	2,536	2,428	2,266	2,523	2,501
Mayo University Hospital	M-1M	27,405	25,378	27,719	24,660	2,359	2,116	2,299	1,988	-2.5%	-6.0%	2,262	2,107	1.6%	-5.6%	2,358	2,130	2,177	1,964	2,299	1,988
Portlinculla University Hospital	M-1M	9,599	10,341	10,164	10,772	828	839	766	944	-7.5%	12.5%	778	811	-1.5%	16.4%	851	928	595	663	766	944
Roscommon University Hospital	M-1M	9,676	9,958	10,377	10,423	911	867	849	915	-6.8%	5.6%	836	843	1.6%	8.5%	840	859	646	648	849	915
Sligo University Hospital	M-1M	31,905	33,888	33,093	31,548	2,924	2,803	2,853	2,823	-2.4%	0.7%	2,794	2,994	2.1%	-5.7%	2,924	3,073	2,368	2,493	2,853	2,823

Day Case (including Dialysis)		Reporting Period February 2020																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov-19		Dec-19		Jan-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>210,717</b>	<b>215,970</b>	<b>216,725</b>	<b>216,301</b>	<b>18,761</b>	<b>18,701</b>	<b>17,517</b>	<b>17,544</b>	<b>-6.6%</b>	<b>-6.2%</b>	<b>18,337</b>	<b>18,749</b>	<b>-4.5%</b>	<b>-6.4%</b>	<b>17,608</b>	<b>17,994</b>	<b>15,518</b>	<b>15,383</b>	<b>17,517</b>	<b>17,544</b>
Bantry General Hospital	M-1M	2,319	2,499	2,366	2,648	202	244	214	245	5.9%	0.5%	197	234	8.6%	4.7%	201	223	148	142	214	245
Cork University Hospital	M-1M	73,784	63,545	75,830	63,780	6,638	5,528	5,986	4,745	-9.8%	-14.2%	6,534	5,534	-8.4%	-14.3%	6,157	5,323	5,735	4,700	5,986	4,745
Kilcreene Regional Orthopaedic Hospital	M-1M	930	2,017	991	2,172	109	246	61	134	-44.0%	-45.4%	109	241	-44.0%	-44.4%	52	98	73	151	61	134
Mallow General Hospital	M-1M	5,292	7,058	5,633	7,182	567	718	475	681	-16.2%	-5.2%	516	690	-7.9%	-1.3%	478	646	343	457	475	681
Mercy University Hospital	M-1M	24,190	26,205	24,856	26,939	2,162	2,410	1,956	2,286	-9.5%	-5.2%	2,119	2,324	-7.7%	-1.6%	1,954	2,198	1,643	1,863	1,956	2,286
South Infirmary Victoria University Hospital	M-1M	34,175	38,121	34,187	37,420	2,921	3,320	3,066	3,407	5.0%	2.6%	2,892	3,370	6.0%	1.1%	2,973	3,261	2,350	2,672	3,066	3,407
South Tipperary General Hospital	M-1M	6,296	6,555	6,547	6,769	422	415	477	507	13.0%	22.2%	400	402	19.3%	26.1%	591	587	438	460	477	507
UH Kerry	M-1M	19,908	19,010	20,948	19,184	1,763	1,593	1,626	1,497	-7.8%	-6.0%	1,685	1,595	-3.5%	-6.1%	1,608	1,512	1,595	1,470	1,626	1,497
UH Waterford	M-1M	43,823	50,964	45,367	50,206	3,977	4,227	3,656	4,044	-8.1%	-4.3%	3,885	4,358	-5.9%	-7.2%	3,594	4,147	3,193	3,469	3,656	4,044
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>65,408</b>	<b>70,342</b>	<b>68,261</b>	<b>69,062</b>	<b>5,623</b>	<b>5,736</b>	<b>5,783</b>	<b>5,728</b>	<b>2.8%</b>	<b>-0.1%</b>	<b>5,268</b>	<b>5,767</b>	<b>9.8%</b>	<b>-0.7%</b>	<b>5,747</b>	<b>5,871</b>	<b>5,116</b>	<b>5,080</b>	<b>5,783</b>	<b>5,728</b>
Croom Orthopaedic Hospital	M-1M	2,864	4,588	2,969	4,857	272	443	209	372	-23.2%	-16.0%	271	439	-22.9%	-15.3%	267	399	219	373	209	372
Ennis Hospital	M-1M	6,945	7,352	7,017	7,748	611	677	577	581	-5.6%	-14.1%	611	648	-5.6%	-10.3%	597	637	445	472	577	581
Nenagh Hospital	M-1M	7,513	9,479	7,766	10,363	707	933	645	864	-8.8%	-7.4%	697	874	-7.5%	-1.1%	647	782	548	686	645	864
St. John's Hospital Limerick	M-1M	5,419	7,918	5,657	8,028	451	628	426	606	-5.5%	-3.4%	426	608	0.0%	-0.3%	467	697	402	544	426	606
UH Limerick	M-1M	42,584	40,875	44,741	37,942	3,577	3,053	3,923	3,300	9.7%	8.1%	3,259	3,196	20.4%	3.3%	3,765	3,349	3,500	3,002	3,923	3,300
UMH Limerick	M-1M	83	133	111	124	5	3	3	5	-40.0%	55.4%	4	3	-25.0%	66.7%	4	6	2	3	3	5

Notes:

1. Data source HPO HIPE
2. Day Cases include Dialysis
3. Targets displayed are ABF targets
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Emergency Inpatient Discharges		Reporting Period February 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-19	Nov-19	Dec-19	Jan-20
<b>National Total</b>	<b>M-1M</b>	<b>438,680</b>	<b>444,606</b>	<b>39,424</b>	<b>37,424</b>	<b>-5.1%</b>	<b>39,109</b>	<b>-4.3%</b>	<b>37,094</b>	<b>36,465</b>	<b>38,030</b>	<b>37,424</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>17,719</b>	<b>17,679</b>	<b>1,604</b>	<b>1,456</b>	<b>-9.2%</b>	<b>1,604</b>	<b>-9.2%</b>	<b>1,396</b>	<b>1,675</b>	<b>1,746</b>	<b>1,456</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>62,805</b>	<b>62,761</b>	<b>5,602</b>	<b>5,230</b>	<b>-6.6%</b>	<b>5,636</b>	<b>-7.2%</b>	<b>5,420</b>	<b>5,200</b>	<b>5,291</b>	<b>5,230</b>
Coombe Women and Infants University Hospital	M-1M	1,044	1,088	72	97	34.7%	72	34.7%	108	91	67	97
MRH Portlaoise	M-1M	9,557	9,633	972	770	-20.8%	967	-20.4%	731	824	836	770
MRH Tullamore	M-1M	10,199	10,586	895	895	0.0%	858	4.3%	919	826	899	895
Naas General Hospital	M-1M	9,328	8,587	799	736	-7.9%	882	-16.6%	751	762	796	736
St. James's Hospital	M-1M	17,919	18,015	1,576	1,491	-5.4%	1,576	-5.4%	1,569	1,477	1,472	1,491
St. Luke's Radiation Oncology Network	M-1M	166	171	10	14	40.0%	10	40.0%	14	9	12	14
Tallaght University Hospital	M-1M	14,592	14,681	1,278	1,227	-4.0%	1,271	-3.5%	1,328	1,211	1,209	1,227
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>94,024</b>	<b>95,141</b>	<b>8,434</b>	<b>8,576</b>	<b>1.7%</b>	<b>8,303</b>	<b>3.3%</b>	<b>8,093</b>	<b>7,897</b>	<b>8,291</b>	<b>8,576</b>
Mater Misericordiae University Hospital	M-1M	17,900	18,030	1,571	1,460	-7.1%	1,572	-7.1%	1,547	1,453	1,528	1,460
MRH Mullingar	M-1M	12,033	12,314	1,184	1,044	-11.8%	1,153	-9.5%	1,069	1,068	1,033	1,044
National Maternity Hospital	M-1M	1,714	1,603	129	445	245.0%	129	245.0%	131	161	158	445
National Orthopaedic Hospital Cappagh	M-1M	8	9	1	0	-100.0%	1	-100.0%			1	
Our Lady's Hospital Navan	M-1M	6,262	6,333	547	537	-1.8%	532	0.9%	561	527	548	537
Royal Victoria Eye and Ear Hospital	M-1M	635	631	66	51	-22.7%	66	-22.7%	57	61	54	51
St. Columcille's Hospital	M-1M	6,206	5,708	554	729	31.6%	538	35.5%	603	641	676	729
St. Luke's General Hospital Kilkenny	M-1M	15,746	16,001	1,469	1,371	-6.7%	1,452	-5.6%	1,281	1,314	1,354	1,371
St. Michael's Hospital	M-1M	2,592	2,736	220	188	-14.5%	210	-10.5%	197	211	220	188
St. Vincent's University Hospital	M-1M	17,556	18,080	1,509	1,575	4.4%	1,491	5.6%	1,485	1,367	1,494	1,575
Wexford General Hospital	M-1M	13,372	13,696	1,184	1,176	-0.7%	1,159	1.5%	1,162	1,094	1,225	1,176
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>67,994</b>	<b>68,733</b>	<b>6,015</b>	<b>5,479</b>	<b>-8.9%</b>	<b>5,948</b>	<b>-7.9%</b>	<b>5,744</b>	<b>5,607</b>	<b>5,744</b>	<b>5,479</b>
Beaumont Hospital	M-1M	18,476	18,488	1,616	1,582	-2.1%	1,614	-2.0%	1,608	1,573	1,608	1,582
Cavan General Hospital	M-1M	12,414	12,432	1,119	1,017	-9.1%	1,119	-9.1%	1,051	1,057	1,069	1,017
Connolly Hospital	M-1M	12,535	12,853	1,089	1,027	-5.7%	1,043	-1.5%	1,041	1,030	1,097	1,027
Monaghan General Hospital	M-1M	1			0		0					
Our Lady of Lourdes Hospital	M-1M	22,315	22,463	1,956	1,727	-11.7%	1,949	-11.4%	1,841	1,809	1,859	1,727
Rotunda Hospital	M-1M	2,253	2,497	235	126	-46.4%	223	-43.5%	203	138	111	126
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>82,963</b>	<b>84,961</b>	<b>7,640</b>	<b>6,849</b>	<b>-10.4%</b>	<b>7,511</b>	<b>-8.8%</b>	<b>6,943</b>	<b>6,938</b>	<b>7,051</b>	<b>6,849</b>
Galway University Hospitals	M-1M	24,720	25,591	2,421	2,074	-14.3%	2,387	-13.1%	2,009	2,011	2,048	2,074
Letterkenny University Hospital	M-1M	18,356	18,694	1,620	1,595	-1.5%	1,595	0.0%	1,613	1,625	1,506	1,595
Mayo University Hospital	M-1M	15,878	16,501	1,456	1,202	-17.4%	1,415	-15.1%	1,307	1,261	1,382	1,202
Portiuncula University Hospital	M-1M	8,922	8,876	786	739	-6.0%	786	-6.0%	791	773	796	739
Roscommon University Hospital	M-1M	1,149	1,231	115	86	-25.2%	101	-14.9%	91	97	100	86
Sligo University Hospital	M-1M	13,938	14,068	1,242	1,153	-7.2%	1,227	-6.0%	1,132	1,171	1,219	1,153

Emergency Inpatient Discharges		Reporting Period February 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-19	Nov-19	Dec-19	Jan-20
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>74,736</b>	<b>76,628</b>	<b>6,757</b>	<b>6,288</b>	<b>-6.9%</b>	<b>6,749</b>	<b>-6.8%</b>	<b>6,193</b>	<b>5,910</b>	<b>6,553</b>	<b>6,288</b>
Bantry General Hospital	M-1M	4,282	4,453	377	335	-11.1%	370	-9.5%	331	307	370	335
Cork University Hospital	M-1M	26,124	26,593	2,418	2,142	-11.4%	2,449	-12.5%	2,187	2,080	2,208	2,142
Kilcreene Regional Orthopaedic Hospital	M-1M		1									
Mallow General Hospital	M-1M	3,678	3,770	366	383	4.6%	366	4.6%	290	317	353	383
Mercy University Hospital	M-1M	6,945	7,116	615	641	4.2%	615	4.2%	589	578	624	641
South Infirmary Victoria University Hospital	M-1M	896	898	67	94	40.3%	67	40.3%	73	80	77	94
South Tipperary General Hospital	M-1M	9,282	9,715	796	700	-12.1%	774	-9.6%	773	755	776	700
UH Kerry	M-1M	10,067	10,338	911	787	-13.6%	911	-13.6%	843	716	910	787
UH Waterford	M-1M	13,462	13,744	1,207	1,206	-0.1%	1,197	0.8%	1,107	1,077	1,235	1,206
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>38,439</b>	<b>38,703</b>	<b>3,372</b>	<b>3,546</b>	<b>5.2%</b>	<b>3,358</b>	<b>5.6%</b>	<b>3,305</b>	<b>3,238</b>	<b>3,354</b>	<b>3,546</b>
Croom Orthopaedic Hospital	M-1M	377	406	28	38	35.7%	28	35.7%	38	22	36	38
Ennis Hospital	M-1M	5,863	5,863	500	664	32.8%	486	36.6%	510	503	513	664
Nenagh Hospital	M-1M	2,971	2,991	281	249	-11.4%	281	-11.4%	274	251	238	249
St. John's Hospital Limerick	M-1M	2,952	2,993	268	315	17.5%	268	17.5%	282	264	263	315
UH Limerick	M-1M	25,302	25,557	2,229	2,178	-2.3%	2,229	-2.3%	2,103	2,074	2,223	2,178
UMH Limerick	M-1M	974	893	66	102	54.5%	66	54.5%	98	124	81	102

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Inpatient Discharges		Reporting Period February 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-19	Nov-19	Dec-19	Jan-20
<b>National Total</b>	<b>M-1M</b>	<b>90,225</b>	<b>91,635</b>	<b>6,502</b>	<b>7,744</b>	<b>19.1%</b>	<b>6,481</b>	<b>19.5%</b>	<b>8,240</b>	<b>8,111</b>	<b>6,993</b>	<b>7,744</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>6,497</b>	<b>6,879</b>	<b>531</b>	<b>561</b>	<b>5.6%</b>	<b>529</b>	<b>6.0%</b>	<b>598</b>	<b>464</b>	<b>304</b>	<b>561</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>13,678</b>	<b>13,712</b>	<b>992</b>	<b>1,064</b>	<b>7.3%</b>	<b>988</b>	<b>7.7%</b>	<b>1,211</b>	<b>1,296</b>	<b>1,009</b>	<b>1,064</b>
Coombe Women and Infants University Hospital	M-1M	584	563	47	48	2.1%	47	2.1%	64	54	31	48
MRH Portlaoise	M-1M	693	605	46	44	-4.3%	46	-4.3%	69	72	56	44
MRH Tullamore	M-1M	2,480	2,465	204	181	-11.3%	204	-11%	232	230	173	181
Naas General Hospital	M-1M	547	580	31	43	38.7%	31	38.7%	43	51	33	43
St. James's Hospital	M-1M	5,476	5,483	401	453	13.0%	397	14.1%	451	541	441	453
St. Luke's Radiation Oncology Network	M-1M	1,216	1,288	89	91	2.2%	89	2%	90	98	86	91
Tallaght University Hospital	M-1M	2,682	2,728	174	204	17.2%	174	17.2%	262	250	189	204
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>17,292</b>	<b>17,382</b>	<b>1,287</b>	<b>1,651</b>	<b>28.3%</b>	<b>1,282</b>	<b>28.8%</b>	<b>1,603</b>	<b>1,632</b>	<b>1,430</b>	<b>1,651</b>
Mater Misericordiae University Hospital	M-1M	4,437	4,263	293	375	28.0%	293	28.0%	426	428	401	375
MRH Mullingar	M-1M	905	939	72	64	-11.1%	70	-8.6%	68	85	60	64
National Maternity Hospital	M-1M	365	394	30	258	760.0%	30	760.0%	29	25	40	258
National Orthopaedic Hospital Cappagh	M-1M	2,333	2,235	176	240	36%	176	36.4%	238	294	268	240
Our Lady's Hospital Navan	M-1M	893	907	59	80	35.6%	59	35.6%	91	104	75	80
Royal Victoria Eye and Ear Hospital	M-1M	1,569	1,622	125	141	12.8%	125	12.8%	161	155	90	141
St. Columcille's Hospital	M-1M	329	358	34	18	-47.1%	33	-45.5%	26	18	19	18
St. Luke's General Hospital Kilkenny	M-1M	524	549	25	27	8.0%	24	12.5%	48	51	53	27
St. Michael's Hospital	M-1M	901	925	72	86	19%	72	19%	86	83	64	86
St. Vincent's University Hospital	M-1M	4,329	4,442	357	309	-13.4%	356	-13.2%	365	332	308	309
Wexford General Hospital	M-1M	707	748	44	53	20.5%	44	20.5%	65	57	52	53
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>10,991</b>	<b>11,440</b>	<b>744</b>	<b>1,204</b>	<b>61.8%</b>	<b>740</b>	<b>62.7%</b>	<b>958</b>	<b>919</b>	<b>982</b>	<b>1,204</b>
Beaumont Hospital	M-1M	5,719	5,740	404	419	3.7%	405	3.5%	494	471	432	419
Cavan General Hospital	M-1M	1,052	999	87	208	139%	87	139.1%	105	105	126	208
Connolly Hospital	M-1M	2,298	2,341	141	204	44.7%	141	44.7%	202	191	182	204
Louth County Hospital	M-1M	27	35	7	2	-71.4%	7	-71.4%	1	1		2
Monaghan Hospital	M-1M	2	1	0	0		0			1	1	
Our Lady of Lourdes Hospital	M-1M	1,368	1,428	67	90	34.3%	67	34.3%	119	114	105	90
Rotunda Hospital	M-1M	525	896	38	281	639.5%	33	751.5%	37	36	136	281
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>15,212</b>	<b>15,393</b>	<b>971</b>	<b>1,272</b>	<b>31.0%</b>	<b>970</b>	<b>31.1%</b>	<b>1,473</b>	<b>1,420</b>	<b>1,218</b>	<b>1,272</b>
Galway University Hospitals	M-1M	8,145	8,314	504	812	61.1%	504	61.1%	782	760	684	812
Letterkenny University Hospital	M-1M	1,946	2,001	136	146	7.4%	136	7.4%	179	159	165	146
Mayo University Hospital	M-1M	1,753	1,757	128	87	-32.0%	128	-32.0%	169	166	140	87
Portiuncula University Hospital	M-1M	475	507	30	30	0.0%	29	3.4%	43	36	25	30
Roscommon University Hospital	M-1M	954	902	75	94	25.3%	75	25.3%	81	103	80	94
Sligo University Hospital	M-1M	1,939	1,912	98	103	5.1%	98	5.1%	219	196	124	103

Elective Inpatient Discharges		Reporting Period February 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-19	Nov-19	Dec-19	Jan-20
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>19,385</b>	<b>19,902</b>	<b>1,475</b>	<b>1,532</b>	<b>3.9%</b>	<b>1,473</b>	<b>4.0%</b>	<b>1,724</b>	<b>1,707</b>	<b>1,486</b>	<b>1,532</b>
Bantry General Hospital	M-1M	191	221	19	4	-78.9%	19	-78.9%	19	16	11	4
Cork University Hospital	M-1M	6,517	6,664	500	496	-0.8%	498	-0.4%	590	578	537	496
Kilcreene Regional Orthopaedic Hospital	M-1M	813	810	60	75	25.0%	60	25.0%	83	81	52	75
Mallow General Hospital	M-1M	431	425	29	66	127.6%	29	128%	45	38	47	66
Mercy University Hospital	M-1M	2,564	2,609	169	204	20.7%	169	20.7%	209	223	207	204
South Infirmary Victoria University Hospital	M-1M	4,013	4,012	337	376	11.6%	337	12%	371	346	274	376
South Tipperary General Hospital	M-1M	1,078	1,129	62	69	11.3%	62	11.3%	93	102	73	69
UH Kerry	M-1M	1,117	1,169	91	70	-23.1%	91	-23.1%	105	87	83	70
UH Waterford	M-1M	2,661	2,863	208	172	-17.3%	208	-17.3%	209	236	202	172
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>7,170</b>	<b>6,927</b>	<b>502</b>	<b>460</b>	<b>-8.4%</b>	<b>499</b>	<b>-7.8%</b>	<b>673</b>	<b>673</b>	<b>564</b>	<b>460</b>
Croom Orthopaedic Hospital	M-1M	1,124	1,080	74	77	4%	72	6.9%	92	107	82	77
Ennis Hospital	M-1M	229	228	15	3	-80.0%	15	-80.0%	18	16	14	3
Nenagh Hospital	M-1M	479	493	44	27	-38.6%	44	-38.6%	41	49	36	27
St. John's Hospital Limerick	M-1M	1,655	1,655	121	109	-9.9%	121	-9.9%	169	154	134	109
UH Limerick	M-1M	3,681	3,461	247	244	-1.2%	246		353	347	298	244
UMH Limerick	M-1M	2	10	1	0	-100.0%	1					

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Inpatient Discharges		Reporting Period February 2020										
ReportingLevel	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-19	Nov-19	Dec-19	Jan-20
<b>National Total</b>	<b>M-1M</b>	<b>107,290</b>	<b>108,796</b>	<b>9,413</b>	<b>7,831</b>	<b>-16.8%</b>	<b>9,414</b>	<b>-16.8%</b>	<b>8,940</b>	<b>8,867</b>	<b>8,526</b>	<b>7,831</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>21,740</b>	<b>21,706</b>	<b>1,849</b>	<b>1,795</b>	<b>-2.9%</b>	<b>1,848</b>	<b>-2.9%</b>	<b>1,842</b>	<b>1,812</b>	<b>1,753</b>	<b>1,795</b>
Coombe Women and Infants University Hospital	M-1M	16,962	17,089	1,445	1,411	-2.4%	1,445	-2.4%	1,448	1,371	1,300	1,411
MRH Portlaoise	M-1M	4,668	4,496	395	375	-5.1%	392	-4.3%	389	432	439	375
MRH Tullamore	M-1M	0	1	0	0		0					
Naas General Hospital	M-1M	28	19	1	2	100.0%	3	-33.3%	1	1	3	2
St. James's Hospital	M-1M	25	28	3	2	-33.3%	3	-33.3%		3	2	2
Tallaght University Hospital	M-1M	57	73	5	5	0.0%	5	0.0%	4	5	9	5
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>23,217</b>	<b>23,811</b>	<b>2,105</b>	<b>1,281</b>	<b>-39.1%</b>	<b>2,103</b>	<b>-39.1%</b>	<b>1,855</b>	<b>1,925</b>	<b>1,871</b>	<b>1,281</b>
Mater Misericordiae University Hospital	M-1M	91	81	7	6	-14.3%	7	-14.3%	7	3	12	6
MRH Mullingar	M-1M	6,280	6,389	557	485	-12.9%	553	-12.3%	506	511	514	485
National Maternity Hospital	M-1M	11,594	11,979	1,082	344	-68.2%	1,084	-68.3%	919	988	902	344
St. Luke's General Hospital Kilkenny	M-1M	2,672	2,683	241	220	-8.7%	241	-8.7%	212	201	255	220
St. Vincent's University Hospital	M-1M	89	89	4	12	200.0%	4	200.0%	5	6	8	12
Wexford General Hospital	M-1M	2,491	2,590	214	214	0.0%	214	0.0%	206	216	180	214
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>20,716</b>	<b>20,785</b>	<b>1,759</b>	<b>1,487</b>	<b>-15.5%</b>	<b>1,759</b>	<b>-15.5%</b>	<b>1,793</b>	<b>1,715</b>	<b>1,607</b>	<b>1,487</b>
Beaumont Hospital	M-1M	8	11	1	0	-100.0%	1	-100.0%	3	2		
Cavan General Hospital	M-1M	2,872	3,053	259	121	-53.3%	259	-53.3%	237	213	198	121
Connolly Hospital	M-1M	27	31	0	0		0		1	1	1	
Our Lady of Lourdes Hospital	M-1M	6,372	6,488	545	551	1.1%	545	1.1%	539	541	535	551
Rotunda Hospital	M-1M	11,437	11,202	954	815	-14.6%	954	-14.6%	1,013	958	873	815
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>17,568</b>	<b>18,140</b>	<b>1,623</b>	<b>1,240</b>	<b>-23.6%</b>	<b>1,627</b>	<b>-23.8%</b>	<b>1,434</b>	<b>1,422</b>	<b>1,313</b>	<b>1,240</b>
Galway University Hospitals	M-1M	5,339	5,358	494	255	-48.4%	502	-49.2%	410	389	378	255
Letterkenny University Hospital	M-1M	3,839	4,026	370	326	-11.9%	370	-11.9%	303	347	267	326
Mayo University Hospital	M-1M	2,295	2,344	189	187	-1.1%	187	0.0%	206	201	183	187
Portiuncula University Hospital	M-1M	3,779	3,944	349	287	-17.8%	348	-17.5%	315	286	293	287
Sligo University Hospital	M-1M	2,316	2,468	221	185	-16.3%	220	-15.9%	200	199	192	185
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>17,667</b>	<b>17,936</b>	<b>1,557</b>	<b>1,478</b>	<b>-5.1%</b>	<b>1,557</b>	<b>-5.1%</b>	<b>1,463</b>	<b>1,477</b>	<b>1,435</b>	<b>1,478</b>
Bantry General Hospital	M-1M	3	5	1	0	-100.0%	1	-100.0%				
Cork University Hospital	M-1M	10,197	10,384	858	878	2.3%	858	2.3%	834	819	817	878
South Tipperary General Hospital	M-1M	1,809	1,873	184	129	-29.9%	184	-29.9%	139	156	168	129
UH Kerry	M-1M	2,855	2,881	248	220	-11.3%	248	-11.3%	249	252	216	220
UH Waterford	M-1M	2,802	2,793	266	251	-5.6%	266	-5.6%	241	250	234	251
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>6,382</b>	<b>6,418</b>	<b>520</b>	<b>550</b>	<b>5.8%</b>	<b>520</b>	<b>5.8%</b>	<b>553</b>	<b>516</b>	<b>547</b>	<b>550</b>
Ennis Hospital	M-1M	4	4	0	0		0					
St. John's Hospital Limerick	M-1M	3	4	1	0		1	-100.0%				
UH Limerick	M-1M	106	134	6	7	16.7%	6	16.7%	7	4	4	7
UMH Limerick	M-1M	6,269	6,276	513	543	5.8%	513	5.8%	546	512	543	543

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥75 years		Reporting Period February 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-19	Nov-19	Dec-19	Jan-20
<b>National Total</b>	<b>M-1M</b>	<b>126,515</b>	<b>126,828</b>	<b>10,888</b>	<b>11,163</b>	<b>2.5%</b>	<b>10,762</b>	<b>3.7%</b>	<b>10,746</b>	<b>10,543</b>	<b>11,529</b>	<b>11,163</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>18,396</b>	<b>18,208</b>	<b>1,559</b>	<b>1,621</b>	<b>4.0%</b>	<b>1,565</b>	<b>3.6%</b>	<b>1,574</b>	<b>1,526</b>	<b>1,670</b>	<b>1,621</b>
Coombe Women and Infants University Hospital	M-1M	53	49	4	2	-50.0%	4	-50.0%	6	4	4	2
MRH Portlaoise	M-1M	2,009	2,065	190	207	8.9%	190	8.9%	153	161	177	207
MRH Tullamore	M-1M	3,442	3,527	322	322	0.0%	309	4%	313	298	312	322
Naas General Hospital	M-1M	2,899	2,670	240	230	-4.2%	260	-11.5%	236	242	245	230
St. James's Hospital	M-1M	5,761	5,704	473	478	1.1%	473	1.1%	495	482	541	478
St. Luke's Radiation Oncology Network	M-1M	304	316	17	19	11.8%	17	12%	29	24	24	19
Tallaght University Hospital	M-1M	3,928	3,877	313	363	16.0%	312	16.3%	342	315	367	363
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>28,710</b>	<b>28,853</b>	<b>2,520</b>	<b>2,601</b>	<b>3.2%</b>	<b>2,465</b>	<b>5.5%</b>	<b>2,483</b>	<b>2,392</b>	<b>2,702</b>	<b>2,601</b>
Mater Misericordiae University Hospital	M-1M	5,362	5,394	483	438	-9.3%	484	-9.5%	464	443	452	438
MRH Mullingar	M-1M	3,027	3,090	296	258	-12.8%	281	-8.2%	247	252	292	258
National Maternity Hospital	M-1M	17	17	3	2	-33.3%	3	-33.3%	4		2	2
National Orthopaedic Hospital Cappagh	M-1M	480	447	24	43	79%	24	79.2%	53	65	64	43
Our Lady's Hospital Navan	M-1M	2,116	2,061	182	191	4.9%	180	6.1%	183	178	215	191
Royal Victoria Eye and Ear Hospital	M-1M	298	310	24	20	-16.7%	24	-16.7%	32	31	20	20
St. Columcille's Hospital	M-1M	2,020	1,912	176	225	27.8%	173	30.1%	174	184	226	225
St. Luke's General Hospital Kilkenny	M-1M	4,030	4,102	336	354	5.4%	319	11.0%	330	367	369	354
St. Michael's Hospital	M-1M	1,270	1,336	99	120	21%	94	28%	89	111	112	120
St. Vincent's University Hospital	M-1M	6,176	6,214	555	567	2.2%	555	2.2%	549	445	575	567
Wexford General Hospital	M-1M	3,914	3,970	342	383	12.0%	328	16.8%	358	316	375	383
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>19,246</b>	<b>19,261</b>	<b>1,673</b>	<b>1,643</b>	<b>-1.8%</b>	<b>1,645</b>	<b>-0.1%</b>	<b>1,619</b>	<b>1,581</b>	<b>1,751</b>	<b>1,643</b>
Beaumont Hospital	M-1M	6,591	6,600	572	580	1.4%	573	1.2%	558	550	565	580
Cavan General Hospital	M-1M	3,686	3,634	344	318	-8%	344	-7.6%	287	297	329	318
Connolly Hospital	M-1M	3,556	3,711	321	323	0.6%	299	8.0%	308	289	340	323
Louth County Hospital	M-1M	2	1	0	0		0					
Our Lady of Lourdes Hospital	M-1M	5,386	5,300	435	419	-3.7%	428	-2%	461	442	517	419
Rotunda Hospital	M-1M	25	15	1	3	200.0%	1	200.0%	5	3		3
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>25,303</b>	<b>25,501</b>	<b>2,157</b>	<b>2,175</b>	<b>0.8%</b>	<b>2,129</b>	<b>2.2%</b>	<b>2,109</b>	<b>2,178</b>	<b>2,256</b>	<b>2,175</b>
Galway University Hospitals	M-1M	7,092	7,154	583	627	7.5%	581	7.9%	626	614	656	627
Letterkenny University Hospital	M-1M	5,116	5,181	426	468	9.9%	411	13.9%	411	463	453	468
Mayo University Hospital	M-1M	4,866	4,964	414	380	-8.2%	408	-6.9%	392	407	429	380
Portiuncula University Hospital	M-1M	2,486	2,509	220	217	-1.4%	220	-1.4%	200	205	212	217
Roscommon University Hospital	M-1M	1,103	1,132	103	88	-14.6%	98	-10.2%	87	97	93	88
Sligo University Hospital	M-1M	4,640	4,561	411	395	-3.9%	411	-3.9%	393	392	413	395



Inpatient Discharges ≥75 years		Reporting Period February 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-19	Nov-19	Dec-19	Jan-20
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>23,489</b>	<b>23,711</b>	<b>2,035</b>	<b>2,032</b>	<b>-0.1%</b>	<b>2,024</b>	<b>0.4%</b>	<b>1,961</b>	<b>1,906</b>	<b>2,105</b>	<b>2,032</b>
Bantry General Hospital	M-1M	1,718	1,725	146	130	-11.0%	145	-10.3%	132	125	177	130
Cork University Hospital	M-1M	6,653	6,632	593	562	-5.2%	593	-5.2%	575	550	604	562
Kilcreene Regional Orthopaedic Hospital	M-1M	149	156	10	13	30.0%	10	30.0%	13	16	3	13
Mallow General Hospital	M-1M	1,623	1,646	154	164	6.5%	154	6%	135	141	159	164
Mercy University Hospital	M-1M	2,655	2,657	243	244	0.4%	243	0.4%	220	211	221	244
South Infirmary Victoria University Hospital	M-1M	851	846	58	76	31.0%	58	31%	65	66	65	76
South Tipperary General Hospital	M-1M	2,804	2,920	228	219	-3.9%	224	-2.2%	218	226	243	219
UH Kerry	M-1M	2,897	2,897	261	249	-4.6%	261	-4.6%	246	222	265	249
UH Waterford	M-1M	4,139	4,232	342	375	9.6%	336	11.6%	357	349	368	375
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>11,371</b>	<b>11,294</b>	<b>944</b>	<b>1,091</b>	<b>15.6%</b>	<b>934</b>	<b>16.8%</b>	<b>1,000</b>	<b>960</b>	<b>1,045</b>	<b>1,091</b>
Croom Orthopaedic Hospital	M-1M	354	360	23	21	-9%	23	-8.7%	30	20	38	21
Ennis Hospital	M-1M	2,272	2,274	190	274	44.2%	180	52.2%	202	198	209	274
Nenagh Hospital	M-1M	1,102	1,095	93	99	6.5%	93	6.5%	94	101	86	99
St. John's Hospital Limerick	M-1M	1,475	1,490	131	157	19.8%	131	19.8%	154	127	139	157
UH Limerick	M-1M	6,168	6,075	507	540	6.5%	507	6.5%	520	514	573	540

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2019 following analysis by Health Pricing Office based on a later version of the national HIPE file

Day Case Discharges ≥75 years		Reporting Period February 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-19	Nov-19	Dec-19	Jan-20
<b>National Total</b>	<b>M-1M</b>	<b>204,272</b>	<b>209,249</b>	<b>17,671</b>	<b>17,642</b>	<b>-0.2%</b>	<b>16,899</b>	<b>4.4%</b>	<b>18,346</b>	<b>17,917</b>	<b>15,675</b>	<b>17,642</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>41,746</b>	<b>42,207</b>	<b>3,462</b>	<b>3,647</b>	<b>5.3%</b>	<b>3,325</b>	<b>9.7%</b>	<b>3,866</b>	<b>3,880</b>	<b>3,379</b>	<b>3,647</b>
Coombe Women and Infants University Hospital	M-1M	74	96	13	2	-84.6%	11	-81.8%	8	7	3	2
MRH Portlaoise	M-1M	632	672	57	40	-29.8%	55	-27.3%	58	55	39	40
MRH Tullamore	M-1M	8,865	9,059	793	788	-0.6%	784	1%	758	724	724	788
Naas General Hospital	M-1M	1,171	1,249	92	86	-6.5%	83	3.6%	100	107	87	86
St. James's Hospital	M-1M	7,949	7,665	616	719	16.7%	598	20.2%	712	729	603	719
St. Luke's Radiation Oncology Network	M-1M	14,258	14,420	1,130	1,237	9.5%	1,062	16%	1,440	1,523	1,238	1,237
Tallaght University Hospital	M-1M	8,797	9,046	761	775	1.8%	732	5.9%	790	735	685	775
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>41,145</b>	<b>42,699</b>	<b>3,644</b>	<b>3,527</b>	<b>-3.2%</b>	<b>3,444</b>	<b>2.4%</b>	<b>3,682</b>	<b>3,578</b>	<b>2,946</b>	<b>3,527</b>
Mater Misericordiae University Hospital	M-1M	14,587	15,337	1,304	1,252	-4.0%	1,217	2.9%	1,300	1,262	1,055	1,252
MRH Mullingar	M-1M	787	823	52	46	-11.5%	50	-8.0%	89	57	47	46
National Maternity Hospital	M-1M	11	11	1	1	0.0%	1	0.0%		2	2	1
National Orthopaedic Hospital Cappagh	M-1M	979	990	116	87	-25%	113	-23.0%	84	89	80	87
Our Lady's Hospital Navan	M-1M	650	625	51	49	-3.9%	51	-3.9%	64	72	42	49
Royal Victoria Eye and Ear Hospital	M-1M	5,650	5,946	544	511	-6.1%	512	-0.2%	552	488	384	511
St. Columille's Hospital	M-1M	550	605	52	50	-3.8%	43	16.3%	46	51	45	50
St. Luke's General Hospital Kilkenny	M-1M	1,411	1,487	130	128	-1.5%	120	6.7%	122	129	87	128
St. Michael's Hospital	M-1M	675	658	57	48	-16%	56	-14%	57	62	50	48
St. Vincent's University Hospital	M-1M	14,330	14,445	1,191	1,213	1.8%	1,151	5.4%	1,239	1,239	1,055	1,213
Wexford General Hospital	M-1M	1,515	1,772	146	142	-2.7%	130	9.2%	129	127	99	142
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>28,644</b>	<b>29,347</b>	<b>2,579</b>	<b>2,533</b>	<b>-1.8%</b>	<b>2,489</b>	<b>1.8%</b>	<b>2,573</b>	<b>2,421</b>	<b>2,119</b>	<b>2,533</b>
Beaumont Hospital	M-1M	18,275	18,808	1,696	1,571	-7.4%	1,638	-4.1%	1,635	1,564	1,355	1,571
Cavan General Hospital	M-1M	4,886	4,996	438	453	3%	427	6.1%	440	373	364	453
Connolly Hospital	M-1M	1,330	1,344	93	120	29.0%	92	30.4%	128	113	83	120
Louth County Hospital	M-1M	1,591	1,597	147	152	3.4%	142	7.0%	142	155	114	152
Monaghan Hospital	M-1M	500	494	34	44	29%	30	47%	48	47	44	44
Our Lady of Lourdes Hospital	M-1M	2,036	2,079	171	191	11.7%	160	19%	178	169	156	191
Rotunda Hospital	M-1M	26	29	0	2		0		2		3	2
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>41,398</b>	<b>42,209</b>	<b>3,566</b>	<b>3,406</b>	<b>-4.5%</b>	<b>3,404</b>	<b>0.1%</b>	<b>3,722</b>	<b>3,667</b>	<b>3,163</b>	<b>3,406</b>
Galway University Hospitals	M-1M	17,029	16,970	1,418	1,433	1.1%	1,377	4.1%	1,544	1,543	1,350	1,433
Letterkenny University Hospital	M-1M	6,694	6,844	567	564	-0.5%	543	3.9%	550	590	556	564
Mayo University Hospital	M-1M	6,047	6,113	529	477	-9.8%	501	-4.8%	572	489	423	477
Portiuncula University Hospital	M-1M	1,063	1,120	106	71	-33.0%	99	-28.3%	89	96	67	71
Roscommon University Hospital	M-1M	1,747	1,986	150	117	-22.0%	131	-10.7%	147	155	117	117
Sligo University Hospital	M-1M	8,818	9,176	796	744	-6.5%	753	-1.2%	820	794	650	744

Day Case Discharges ≥75 years		Reporting Period February 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-19	Nov-19	Dec-19	Jan-20
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>37,974</b>	<b>38,814</b>	<b>3,229</b>	<b>3,312</b>	<b>2.6%</b>	<b>3,144</b>	<b>5.3%</b>	<b>3,263</b>	<b>3,178</b>	<b>3,008</b>	<b>3,312</b>
Bantry General Hospital	M-1M	432	456	37	52	40.5%	37	40.5%	39	31	25	52
Cork University Hospital	M-1M	12,616	12,593	1,018	1,080	6.1%	1,007	7.2%	1,045	1,065	1,161	1,080
Kilcreene Regional Orthopaedic Hospital	M-1M	124	142	19	5	-73.7%	19	-73.7%	5	2	9	5
Mallow General Hospital	M-1M	711	709	74	66	-10.8%	64	3%	76	60	48	66
Mercy University Hospital	M-1M	3,525	3,704	299	302	1.0%	284	6.3%	300	281	229	302
South Infirmary Victoria University Hospital	M-1M	5,604	5,759	468	509	8.8%	446	14%	508	512	408	509
South Tipperary General Hospital	M-1M	767	784	49	50	2.0%	49	2.0%	62	72	49	50
UH Kerry	M-1M	3,266	3,512	275	272	-1.1%	248	9.7%	270	241	256	272
UH Waterford	M-1M	10,929	11,155	990	976	-1.4%	990	-1.4%	958	914	823	976
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>13,365</b>	<b>13,973</b>	<b>1,191</b>	<b>1,217</b>	<b>2.2%</b>	<b>1,093</b>	<b>11.3%</b>	<b>1,240</b>	<b>1,193</b>	<b>1,060</b>	<b>1,217</b>
Croom Orthopaedic Hospital	M-1M	302	338	31	20	-35%	30	-33.3%	25	30	21	20
Ennis Hospital	M-1M	1,046	1,048	97	80	-17.5%	97	-17.5%	102	103	67	80
Nenagh Hospital	M-1M	902	939	88	67	-23.9%	86	-22.1%	77	83	62	67
St. John's Hospital Limerick	M-1M	683	805	65	50	-23.1%	56	-10.7%	55	40	55	50
UH Limerick	M-1M	10,432	10,843	910	1,000	9.9%	824	21.4%	981	937	855	1,000

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity		Reporting Period February 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-19	Nov-19	Dec-19	Jan-20
<b>National Total</b>	<b>M-1M</b>	<b>106,601</b>	<b>108,260</b>	<b>8,880</b>	<b>8,301</b>	<b>-6.5%</b>	<b>8,640</b>	<b>-3.9%</b>	<b>9,341</b>	<b>9,316</b>	<b>7,433</b>	<b>8,301</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>686</b>	<b>699</b>	<b>50</b>	<b>66</b>	<b>32.0%</b>	<b>48</b>	<b>37.5%</b>	<b>66</b>	<b>58</b>	<b>44</b>	<b>66</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>19,492</b>	<b>20,067</b>	<b>1,591</b>	<b>1,748</b>	<b>9.9%</b>	<b>1,528</b>	<b>14.4%</b>	<b>1,703</b>	<b>1,682</b>	<b>1,381</b>	<b>1,748</b>
MRH Portlaoise	M-1M	1,320	1,353	107	111	3.7%	107	3.7%	124	112	95	111
MRH Tullamore	M-1M	1,890	1,951	146	144	-1.4%	139	4%	174	167	117	144
Naas General Hospital	M-1M	2,127	2,104	63	180	185.7%	63	185.7%	193	180	172	180
St. James's Hospital	M-1M	9,817	10,322	899	932	3.7%	845	10.3%	836	860	687	932
St. Luke's Radiation Oncology Network	M-1M	39	36	3	2	-33.3%	3	-33%	2	3	4	2
Tallaght University Hospital	M-1M	4,299	4,301	373	379	1.6%	371	2.2%	374	360	306	379
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>21,971</b>	<b>22,931</b>	<b>1,834</b>	<b>1,889</b>	<b>3.0%</b>	<b>1,771</b>	<b>6.7%</b>	<b>1,921</b>	<b>1,989</b>	<b>1,535</b>	<b>1,889</b>
Mater Misericordiae University Hospital	M-1M	5,046	5,310	439	401	-8.7%	410	-2.2%	461	488	358	401
MRH Mullingar	M-1M	2,665	2,729	204	209	2.5%	204	2.5%	265	204	143	209
Our Lady's Hospital Navan	M-1M	2,045	2,361	185	220	18.9%	174	26.4%	154	194	138	220
Royal Victoria Eye and Ear Hospital	M-1M	19	14	1	0	-100.0%	1	-100.0%	3	3		
St. Columcille's Hospital	M-1M	931	1,011	44	45	2.3%	39	15.4%	76	106	49	45
St. Luke's General Hospital Kilkenny	M-1M	1,420	1,700	59	183	210.2%	59	210.2%	120	94	85	183
St. Michael's Hospital	M-1M	2,129	2,060	198	162	-18%	197	-18%	172	213	169	162
St. Vincent's University Hospital	M-1M	4,891	4,885	442	373	-15.6%	438	-14.8%	419	437	369	373
Wexford General Hospital	M-1M	2,825	2,861	262	296	13.0%	249	18.9%	251	250	224	296
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>19,645</b>	<b>19,489</b>	<b>1,494</b>	<b>1,576</b>	<b>5.5%</b>	<b>1,474</b>	<b>6.9%</b>	<b>1,782</b>	<b>1,724</b>	<b>1,293</b>	<b>1,576</b>
Beaumont Hospital	M-1M	5,474	5,419	348	420	20.7%	349	20.3%	523	460	352	420
Cavan General Hospital	M-1M	3,124	3,149	263	254	-3%	262	-3.1%	243	273	221	254
Connolly Hospital	M-1M	4,293	4,266	296	303	2.4%	291	4.1%	404	379	257	303
Louth County Hospital	M-1M	2,661	2,647	218	255	17.0%	217	17.5%	238	270	181	255
Monaghan Hospital	M-1M	2,170	1,971	181	178	-2%	181	-1.7%	194	180	134	178
Our Lady of Lourdes Hospital	M-1M	1,923	2,037	188	166	-11.7%	174	-4.6%	180	162	148	166
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>17,382</b>	<b>17,068</b>	<b>1,505</b>	<b>1,103</b>	<b>-26.7%</b>	<b>1,484</b>	<b>-25.7%</b>	<b>1,494</b>	<b>1,527</b>	<b>1,364</b>	<b>1,103</b>
Galway University Hospitals	M-1M	4,493	4,007	398	43	-89.2%	397	-89.2%	343	356	438	43
Letterkenny University Hospital	M-1M	3,748	3,831	376	290	-22.9%	376	-22.9%	355	331	308	290
Mayo University Hospital	M-1M	2,700	2,914	234	215	-8.1%	219	-1.8%	228	244	173	215
Portiuncula University Hospital	M-1M	1,289	1,273	71	90	26.8%	71	26.8%	134	119	74	90
Roscommon University Hospital	M-1M	2,922	2,214	188	282	50.0%	233	21.0%	245	264	230	282
Sligo University Hospital	M-1M	2,230	2,829	238	183	-23.1%	188	-2.7%	189	213	141	183

Level of GI scope activity		Reporting Period February 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-19	Nov-19	Dec-19	Jan-20
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>20,051</b>	<b>20,779</b>	<b>1,714</b>	<b>1,506</b>	<b>-12.1%</b>	<b>1,645</b>	<b>-8.4%</b>	<b>1,739</b>	<b>1,718</b>	<b>1,406</b>	<b>1,506</b>
Bantry General Hospital	M-1M	850	924	80	75	-6.3%	75	0.0%	60	58	67	75
Cork University Hospital	M-1M	2,038	2,033	166	110	-33.7%	166	-33.7%	165	166	145	110
Mallow General Hospital	M-1M	2,459	2,682	297	196	-34.0%	257	-24%	219	223	173	196
Mercy University Hospital	M-1M	4,306	4,535	347	264	-23.9%	340	-22.4%	384	340	271	264
South Infirmary Victoria University Hospital	M-1M	2,460	2,409	199	231	16.1%	199	16%	228	215	195	231
South Tipperary General Hospital	M-1M	2,766	2,844	162	202	24.7%	162	24.7%	242	266	192	202
UH Kerry	M-1M	3,447	3,649	309	285	-7.8%	292	-2.4%	283	289	231	285
UH Waterford	M-1M	1,725	1,703	154	143	-7.1%	154	-7.1%	158	161	132	143
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>7,374</b>	<b>7,227</b>	<b>692</b>	<b>413</b>	<b>-40.3%</b>	<b>690</b>	<b>-40.1%</b>	<b>636</b>	<b>618</b>	<b>410</b>	<b>413</b>
Ennis Hospital	M-1M	2,505	2,549	217	7	-96.8%	217	-96.8%	208	189	133	7
Nenagh Hospital	M-1M	1,685	1,795	177	157	-11.3%	176	-10.8%	135	140	100	157
St. John's Hospital Limerick	M-1M	1,315	1,266	122	103	-15.6%	121	-14.9%	137	123	83	103
UH Limerick	M-1M	1,869	1,617	176	146	-17.0%	176	-17.0%	156	166	94	146

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH.

## Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C)

### Reporting Period February 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-19	Nov-19	Dec-19	Jan-20
<b>National Total</b>	<b>M-1M</b>	<b>220,347</b>	<b>226,443</b>	<b>19,414</b>	<b>16,565</b>	<b>-14.7%</b>	<b>18,684</b>	<b>-11.3%</b>	<b>19,049</b>	<b>18,403</b>	<b>17,070</b>	<b>16,565</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>3,356</b>	<b>3,537</b>	<b>339</b>	<b>253</b>	<b>-25.4%</b>	<b>339</b>	<b>-25.4%</b>	<b>294</b>	<b>269</b>	<b>252</b>	<b>253</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>84,843</b>	<b>88,449</b>	<b>7,047</b>	<b>6,765</b>	<b>-4.0%</b>	<b>6,729</b>	<b>0.5%</b>	<b>7,423</b>	<b>7,477</b>	<b>6,504</b>	<b>6,765</b>
MRH Portlaoise	M-1M	1	1	0	0		0					
MRH Tullamore	M-1M	5,349	5,498	476	422	-11.3%	446	-5%	510	457	396	422
Naas General Hospital	M-1M	498	484	47	61	29.8%	47	29.8%	54	54	55	61
St. James's Hospital	M-1M	11,612	11,472	979	454	-53.6%	964	-52.9%	1,049	1,027	915	454
St. Luke's Radiation Oncology Network	M-1M	62,334	65,617	5,114	5,426	6.1%	4,848	12%	5,390	5,570	4,757	5,426
Tallaght University Hospital	M-1M	5,049	5,377	431	402	-6.7%	424	-5.2%	420	369	381	402
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>21,917</b>	<b>23,132</b>	<b>2,135</b>	<b>2,057</b>	<b>-3.7%</b>	<b>1,931</b>	<b>6.5%</b>	<b>1,926</b>	<b>1,921</b>	<b>1,807</b>	<b>2,057</b>
Mater Misericordiae University Hospital	M-1M	10,231	10,109	962	934	-2.9%	957	-2.4%	890	954	877	934
MRH Mullingar	M-1M	1	0	0	0		0		1			
St. Luke's General Hospital Kilkenny	M-1M	1,927	2,101	199	180	-9.5%	175	2.9%	165	149	130	180
St. Michael's Hospital	M-1M	5	4	0	0		0				1	
St. Vincent's University Hospital	M-1M	8,563	9,544	858	835	-2.7%	706	18.3%	779	723	695	835
Wexford General Hospital	M-1M	1,190	1,374	116	108	-6.9%	93	16.1%	91	95	104	108
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>16,633</b>	<b>17,083</b>	<b>1,495</b>	<b>1,392</b>	<b>-6.9%</b>	<b>1,409</b>	<b>-1.2%</b>	<b>1,457</b>	<b>1,365</b>	<b>1,304</b>	<b>1,392</b>
Beaumont Hospital	M-1M	9,075	9,272	840	742	-11.7%	807	-8.1%	774	730	694	742
Cavan General Hospital	M-1M	2,286	2,468	222	190	-14%	193	-1.6%	212	180	178	190
Connolly Hospital	M-1M	453	447	37	33	-10.8%	33	0.0%	49	34	32	33
Monaghan Hospital	M-1M	8	6	1	1	0%	1	0.0%	1	1	1	1
Our Lady of Lourdes Hospital	M-1M	4,810	4,889	394	426	8.1%	374	13.9%	421	420	399	426
Rotunda Hospital	M-1M	1	1	1	0	-100.0%	1					
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>37,581</b>	<b>38,158</b>	<b>3,201</b>	<b>1,791</b>	<b>-44.0%</b>	<b>3,150</b>	<b>-43.1%</b>	<b>3,287</b>	<b>3,061</b>	<b>3,062</b>	<b>1,791</b>
Galway University Hospitals	M-1M	25,899	26,289	2,163	721	-66.7%	2,119	-66.0%	2,275	2,121	2,099	721
Letterkenny University Hospital	M-1M	3,907	4,009	336	373	11.0%	329	13.4%	346	325	347	373
Mayo University Hospital	M-1M	3,128	3,218	271	287	5.9%	271	5.9%	260	234	248	287
Portiuncula University Hospital	M-1M	1,719	1,744	158	163	3.2%	158	3.2%	139	139	141	163
Roscommon University Hospital	M-1M	1	3	0	0		0					
Sligo University Hospital	M-1M	2,927	2,895	273	247	-9.5%	273	-9.5%	267	242	227	247

## Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C)

### Reporting Period February 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-19	Nov-19	Dec-19	Jan-20
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>47,561</b>	<b>49,517</b>	<b>4,467</b>	<b>3,590</b>	<b>-19.6%</b>	<b>4,412</b>	<b>-18.6%</b>	<b>3,885</b>	<b>3,627</b>	<b>3,454</b>	<b>3,590</b>
Bantry General Hospital	M-1M	6	6	3	0	-100.0%	3	-100.0%				
Cork University Hospital	M-1M	30,695	32,115	2,916	2,083	-28.6%	2,929	-28.9%	2,436	2,257	2,132	2,083
Mallow General Hospital	M-1M	12	16	5	0	-100.0%	5	-100%	1	1		
Mercy University Hospital	M-1M	3,896	4,121	363	337	-7.2%	357	-5.6%	324	289	262	337
South Infirmary Victoria University Hospital	M-1M	2,993	2,913	278	242	-12.9%	271	-11%	256	231	215	242
South Tipperary General Hospital	M-1M	1,059	1,183	91	107	17.6%	77	39.0%	95	91	86	107
UH Kerry	M-1M	2,939	2,928	270	291	7.8%	270	7.8%	242	238	276	291
UH Waterford	M-1M	5,961	6,235	541	530	-2.0%	500	6.0%	531	520	483	530
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>8,456</b>	<b>6,567</b>	<b>730</b>	<b>717</b>	<b>-1.8%</b>	<b>714</b>	<b>0.4%</b>	<b>777</b>	<b>683</b>	<b>687</b>	<b>717</b>
Ennis Hospital	M-1M	36	52	0	7		0		5	2	4	7
Nenagh Hospital	M-1M	109	161	18	6	-66.7%	9	-33.3%	10	17	8	6
UH Limerick	M-1M	8,311	6,354	712	704	-1.1%	705	-0.1%	762	664	675	704

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH.

Level of dialysis activity		Reporting Period February 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-19	Nov-19	Dec-19	Jan-20
<b>National Total</b>	<b>M-1M</b>	<b>177,314</b>	<b>180,969</b>	<b>15,161</b>	<b>14,653</b>	<b>-3.4%</b>	<b>14,738</b>	<b>-0.6%</b>	<b>15,260</b>	<b>14,747</b>	<b>15,208</b>	<b>14,653</b>
Children's Health Ireland	M-1M	1,556	1,716	149	96	-35.6%	134	-28.4%	127	115	104	96
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>27,040</b>	<b>27,303</b>	<b>2,241</b>	<b>2,299</b>	<b>2.6%</b>	<b>2,241</b>	<b>2.6%</b>	<b>2,355</b>	<b>2,142</b>	<b>2,227</b>	<b>2,299</b>
MRH Tullamore	M-1M	15,188	15,626	1,318	1,310	-0.6%	1,318	-1%	1,282	1,182	1,252	1,310
Tallaght University Hospital	M-1M	11,852	11,677	923	989	7.2%	923	7.2%	1,073	960	975	989
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>20,656</b>	<b>20,976</b>	<b>1,644</b>	<b>1,771</b>	<b>7.7%</b>	<b>1,587</b>	<b>11.6%</b>	<b>1,787</b>	<b>1,703</b>	<b>1,820</b>	<b>1,771</b>
Mater Misericordiae University Hospital	M-1M	10,505	10,917	901	899	-0.2%	870	3.3%	917	878	873	899
St. Vincent's University Hospital	M-1M	10,151	10,059	743	872	17.4%	717	21.6%	870	825	947	872
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>32,870</b>	<b>34,174</b>	<b>2,982</b>	<b>2,880</b>	<b>-3.4%</b>	<b>2,881</b>	<b>0.0%</b>	<b>2,735</b>	<b>2,652</b>	<b>2,702</b>	<b>2,880</b>
Beaumont Hospital	M-1M	22,636	23,601	2,103	1,965	-6.6%	2,056	-4.4%	1,842	1,794	1,879	1,965
Cavan General Hospital	M-1M	10,234	10,573	879	915	4%	825	10.9%	893	858	823	915
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>34,288</b>	<b>34,445</b>	<b>2,889</b>	<b>2,224</b>	<b>-23.0%</b>	<b>2,828</b>	<b>-21.4%</b>	<b>3,039</b>	<b>2,964</b>	<b>3,043</b>	<b>2,224</b>
Galway University Hospitals	M-1M	8,938	9,120	783	8	-99.0%	744	-98.9%	780	746	798	8
Letterkenny University Hospital	M-1M	9,625	9,959	842	755	-10.3%	838	-9.9%	810	795	827	755
Mayo University Hospital	M-1M	8,505	8,208	654	778	19.0%	642	21.2%	811	764	768	778
Sligo University Hospital	M-1M	7,220	7,158	610	683	12.0%	604	13.1%	638	659	650	683
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>44,418</b>	<b>46,011</b>	<b>3,977</b>	<b>3,716</b>	<b>-6.6%</b>	<b>3,887</b>	<b>-4.4%</b>	<b>3,684</b>	<b>3,661</b>	<b>3,761</b>	<b>3,716</b>
Cork University Hospital	M-1M	21,562	21,786	1,899	1,872	-1.4%	1,899	-1.4%	1,847	1,826	1,890	1,872
UH Kerry	M-1M	7,972	8,579	705	637	-9.6%	647	-1.5%	623	655	714	637
UH Waterford	M-1M	14,884	15,646	1,373	1,207	-12.1%	1,341	-10.0%	1,214	1,180	1,157	1,207
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>16,486</b>	<b>16,344</b>	<b>1,279</b>	<b>1,667</b>	<b>30.3%</b>	<b>1,180</b>	<b>41.3%</b>	<b>1,533</b>	<b>1,510</b>	<b>1,551</b>	<b>1,667</b>
UH Limerick	M-1M	16,486	16,344	1,279	1,667	30.3%	1,180	41.3%	1,533	1,510	1,551	1,667

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH.



Inpatient & Day Case Profiles (Public / Private)								Reporting Period February 2020											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative January YTD						Inpatient Discharges Cumulative January YTD						Day Case Cumulative January YTD					
		% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var	% Emergency 2019	% Emergency 2020	% Var	% Elective 2019	% Elective 2020	% Var	% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var
<b>National Total</b>	<b>M-1M</b>	<b>84.8%</b>	<b>85.0%</b>	<b>0.2%</b>	<b>15.2%</b>	<b>15.0%</b>	<b>-1.3%</b>	<b>85.8%</b>	<b>82.9%</b>	<b>-3.4%</b>	<b>14.2%</b>	<b>17.1%</b>	<b>20.4%</b>	<b>86.7%</b>	<b>87.1%</b>	<b>0.5%</b>	<b>13.3%</b>	<b>12.9%</b>	<b>-3.0%</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>82.3%</b>	<b>86.5%</b>	<b>5.1%</b>	<b>17.7%</b>	<b>13.5%</b>	<b>-23.7%</b>	<b>75.2%</b>	<b>72.2%</b>	<b>-4.0%</b>	<b>24.8%</b>	<b>27.8%</b>	<b>12.1%</b>	<b>85.9%</b>	<b>87.7%</b>	<b>2.1%</b>	<b>14.1%</b>	<b>12.3%</b>	<b>-12.8%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>82.9%</b>	<b>83.5%</b>	<b>0.7%</b>	<b>17.1%</b>	<b>16.5%</b>	<b>-3.5%</b>	<b>85.1%</b>	<b>83.1%</b>	<b>-2.4%</b>	<b>14.9%</b>	<b>16.9%</b>	<b>13.4%</b>	<b>83.6%</b>	<b>84.6%</b>	<b>1.2%</b>	<b>16.4%</b>	<b>15.4%</b>	<b>-6.1%</b>
Coombe Women and Infants University Hospital	M-1M	78.4%	84.3%	7.5%	21.6%	15.7%	-27.3%	60.5%	66.9%	10.6%	39.5%	33.1%	-16.2%	71.9%	79.2%	10.2%	28.1%	20.8%	-26.0%
MRH Portlaoise	M-1M	90.2%	87.6%	-2.9%	9.8%	12.4%	26.5%	95.5%	94.6%	-0.9%	4.5%	5.4%	20.0%	86.3%	83.9%	-2.8%	13.7%	16.1%	17.5%
MRH Tullamore	M-1M	80.3%	83.0%	3.4%	19.7%	17.0%	-13.7%	80.8%	83.2%	3.0%	19.2%	16.8%	-12.5%	89.4%	91.0%	1.8%	10.6%	9.0%	-15.1%
Naas General Hospital	M-1M	87.0%	87.3%	0.3%	13.0%	12.7%	-2.3%	96.6%	94.5%	-2.2%	3.4%	5.5%	61.8%	87.5%	83.4%	-4.7%	12.5%	16.6%	32.8%
St. James's Hospital	M-1M	82.5%	82.6%	0.1%	17.5%	17.4%	-0.6%	79.9%	76.7%	-4.0%	20.1%	23.3%	15.9%	77.9%	79.8%	2.4%	22.1%	20.2%	-8.6%
St. Luke's Radiation Oncology Network	M-1M	82.8%	77.1%	-6.9%	17.2%	22.9%	33.1%	10.1%	13.3%	31.7%	89.9%	86.7%	-3.6%	82.6%	83.6%	1.2%	17.4%	16.4%	-5.7%
Tallaght University Hospital	M-1M	80.8%	79.1%	-2.1%	19.2%	20.9%	8.9%	88.0%	85.7%	-2.6%	12.0%	14.3%	19.2%	89.1%	89.5%	0.4%	10.9%	10.5%	-3.7%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>86.3%</b>	<b>85.9%</b>	<b>-0.5%</b>	<b>13.7%</b>	<b>14.1%</b>	<b>2.9%</b>	<b>86.6%</b>	<b>83.9%</b>	<b>-3.1%</b>	<b>13.4%</b>	<b>16.1%</b>	<b>20.1%</b>	<b>92.5%</b>	<b>92.5%</b>	<b>0.0%</b>	<b>7.5%</b>	<b>7.5%</b>	<b>0.0%</b>
Mater Misericordiae University Hospital	M-1M	91.1%	91.4%	0.3%	8.9%	8.6%	-3.4%	84.3%	79.6%	-5.6%	15.7%	20.4%	29.9%	95.9%	95.8%	-0.1%	4.1%	4.2%	2.4%
MRH Mullingar	M-1M	91.7%	90.8%	-1.0%	8.3%	9.2%	10.8%	94.3%	94.2%	-0.1%	5.7%	5.8%	1.8%	80.1%	75.7%	-5.5%	19.9%	24.3%	22.1%
National Maternity Hospital	M-1M	64.2%	65.3%	1.7%	35.8%	34.7%	-3.1%	81.1%	63.3%	-21.9%	18.9%	36.7%	94.2%	66.8%	71.1%	6.4%	33.2%	28.9%	-13.0%
National Orthopaedic Hospital Cappagh	M-1M	79.7%	86.3%	8.3%	20.3%	13.7%	-32.5%	0.6%	0.0%	-100.0%	99.4%	100.0%	0.6%	79.5%	79.7%	0.3%	20.5%	20.3%	-1.0%
Our Lady's Hospital Navan	M-1M	94.2%	93.2%	-1.1%	5.8%	6.8%	17.2%	90.0%	87.0%	-3.3%	10.0%	13.0%	30.0%	84.4%	86.0%	1.9%	15.6%	14.0%	-10.3%
Royal Victoria Eye and Ear Hospital	M-1M	69.1%	67.7%	-2.0%	30.9%	32.3%	4.5%	34.6%	26.6%	-23.1%	65.4%	73.4%	12.2%	83.1%	81.1%	-2.4%	16.9%	18.9%	11.8%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		94.2%	97.6%	3.6%	5.8%	2.4%	-58.6%	95.2%	98.2%	3.2%	4.8%	1.8%	-62.5%
St. Luke's General Hospital Kilkenny	M-1M	85.6%	83.6%	-2.3%	14.4%	16.4%	13.9%	98.4%	98.1%	-0.3%	1.6%	1.9%	18.8%	91.6%	94.0%	2.6%	8.4%	6.0%	-28.6%
St. Michael's Hospital	M-1M	78.0%	74.1%	-5.0%	22.0%	25.9%	17.7%	74.5%	68.6%	-7.9%	25.5%	31.4%	23.1%	88.5%	87.9%	-0.7%	11.5%	12.1%	5.2%
St. Vincent's University Hospital	M-1M	86.2%	84.3%	-2.2%	13.8%	15.7%	13.8%	80.7%	83.6%	3.6%	19.3%	16.4%	-15.0%	98.8%	98.9%	0.1%	1.2%	1.1%	-8.3%
Wexford General Hospital	M-1M	89.6%	87.3%	-2.6%	10.4%	12.7%	22.1%	96.3%	95.7%	-0.6%	3.7%	4.3%	16.2%	79.7%	78.0%	-2.1%	20.3%	22.0%	8.4%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>88.9%</b>	<b>87.7%</b>	<b>-1.3%</b>	<b>11.1%</b>	<b>12.3%</b>	<b>10.8%</b>	<b>88.9%</b>	<b>82.0%</b>	<b>-7.8%</b>	<b>11.1%</b>	<b>18.0%</b>	<b>62.2%</b>	<b>92.3%</b>	<b>92.5%</b>	<b>0.2%</b>	<b>7.7%</b>	<b>7.5%</b>	<b>-2.6%</b>
Beaumont Hospital	M-1M	84.9%	85.0%	0.1%	15.1%	15.0%	-0.7%	79.9%	79.1%	-1.0%	20.1%	20.9%	4.0%	94.9%	95.0%	0.1%	5.1%	5.0%	-2.0%
Cavan General Hospital	M-1M	87.6%	88.6%	1.1%	12.4%	11.4%	-8.1%	92.8%	83.0%	-10.6%	7.2%	17.0%	136.1%	92.1%	93.4%	1.4%	7.9%	6.6%	-16.5%
Connolly Hospital	M-1M	97.3%	95.9%	-1.4%	2.7%	4.1%	51.9%	88.1%	83.4%	-5.3%	11.9%	16.6%	39.5%	91.5%	91.5%	0.0%	8.5%	8.5%	0.0%
Louth County Hospital	M-1M	71.4%	100.0%	40.1%	28.6%	0.0%	-100.0%	0.0%	0.0%		100.0%	100.0%	0.0%	87.7%	92.5%	5.5%	12.3%	7.5%	-39.0%
Monaghan Hospital	M-1M				100.0%	100.0%	0.0%	100.0%	100.0%					83.0%	82.5%	-0.6%	17.0%	17.5%	2.9%
Our Lady of Lourdes Hospital	M-1M	90.7%	91.4%	0.8%	9.3%	8.6%	-7.5%	96.7%	95.0%	-1.8%	3.3%	5.0%	51.5%	88.8%	92.6%	4.3%	11.2%	7.4%	-33.9%
Rotunda Hospital	M-1M	85.1%	75.8%	-10.9%	14.9%	24.2%	62.4%	87.1%	31.0%	-64.4%	12.9%	69.0%	434.9%	81.0%	76.2%	-5.9%	19.0%	23.8%	25.3%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>87.9%</b>	<b>88.5%</b>	<b>0.7%</b>	<b>12.1%</b>	<b>11.5%</b>	<b>-5.0%</b>	<b>88.6%</b>	<b>84.3%</b>	<b>-4.9%</b>	<b>11.4%</b>	<b>15.7%</b>	<b>37.7%</b>	<b>88.7%</b>	<b>89.3%</b>	<b>0.7%</b>	<b>11.3%</b>	<b>10.7%</b>	<b>-5.3%</b>
Galway University Hospitals	M-1M	84.9%	85.6%	0.8%	15.1%	14.4%	-4.6%	82.6%	71.9%	-13.0%	17.4%	28.1%	61.5%	91.5%	90.6%	-1.0%	8.5%	9.4%	10.6%
Letterkenny University Hospital	M-1M	92.7%	93.3%	0.6%	7.3%	6.7%	-8.2%	92.1%	91.6%	-0.5%	7.9%	8.4%	6.3%	90.0%	91.2%	1.3%	10.0%	8.8%	-12.0%
Mayo University Hospital	M-1M	86.2%	86.9%	0.8%	13.8%	13.1%	-5.1%	91.7%	93.3%	1.7%	8.3%	6.7%	-19.3%	91.2%	92.8%	1.8%	8.8%	7.2%	-18.2%
Portiuncula University Hospital	M-1M	87.9%	90.3%	2.7%	12.1%	9.7%	-19.8%	96.4%	96.1%	-0.3%	3.6%	3.9%	8.3%	78.5%	81.2%	3.4%	21.5%	18.8%	-12.6%
Roscommon University Hospital	M-1M	81.8%	78.9%	-3.5%	18.2%	21.1%	15.9%	57.4%	47.8%	-16.7%	42.6%	52.2%	22.5%	76.9%	81.2%	5.6%	23.1%	18.8%	-18.6%
Sligo University Hospital	M-1M	90.5%	89.1%	-1.5%	9.5%	10.9%	14.7%	92.6%	91.8%	-0.9%	7.4%	8.2%	10.8%	84.3%	86.2%	2.3%	15.7%	13.8%	-12.1%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period February 2020											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative January YTD						Inpatient Discharges Cumulative January YTD						Day Case Cumulative January YTD					
		% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var	% Emergency 2019	% Emergency 2020	% Var	% Elective 2019	% Elective 2020	% Var	% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>81.0%</b>	<b>81.5%</b>	<b>0.6%</b>	<b>19.0%</b>	<b>18.5%</b>	<b>-2.6%</b>	<b>82.1%</b>	<b>80.4%</b>	<b>-2.1%</b>	<b>17.9%</b>	<b>19.6%</b>	<b>9.5%</b>	<b>81.6%</b>	<b>81.5%</b>	<b>-0.1%</b>	<b>18.4%</b>	<b>18.5%</b>	<b>0.5%</b>
Bantry General Hospital	M-1M	86.4%	89.1%	3.1%	13.6%	10.9%	-19.9%	95.1%	98.8%	3.9%	4.9%	1.2%	-75.5%	93.4%	93.5%	0.1%	6.6%	6.5%	-1.5%
Cork University Hospital	M-1M	82.3%	82.0%	-0.4%	17.7%	18.0%	1.7%	83.1%	81.2%	-2.3%	16.9%	18.8%	11.2%	88.2%	87.6%	-0.7%	11.8%	12.4%	5.1%
Kilcreene Regional Orthopaedic Hospital	M-1M	65.0%	78.7%	21.1%	35.0%	21.3%	-39.1%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	79.8%	85.2%	6.8%	20.2%	14.8%	-26.7%
Mallow General Hospital	M-1M	74.9%	78.2%	4.4%	25.1%	21.8%	-13.1%	92.7%	85.3%	-8.0%	7.3%	14.7%	101.4%	70.3%	69.7%	-0.9%	29.7%	30.3%	2.0%
Mercy University Hospital	M-1M	70.2%	71.5%	1.9%	29.8%	28.5%	-4.4%	78.4%	75.9%	-3.2%	21.6%	24.1%	11.6%	58.2%	59.9%	2.9%	41.8%	40.1%	-4.1%
South Infirmary Victoria University Hospital	M-1M	65.1%	62.1%	-4.6%	34.9%	37.9%	8.6%	16.6%	20.0%	20.5%	83.4%	80.0%	-4.1%	66.9%	68.1%	1.8%	33.1%	31.9%	-3.6%
South Tipperary General Hospital	M-1M	85.2%	87.3%	2.5%	14.8%	12.7%	-14.2%	92.6%	91.0%	-1.7%	7.4%	9.0%	21.6%	80.0%	86.8%	8.5%	20.0%	13.2%	-34.0%
UH Kerry	M-1M	84.4%	83.6%	-0.9%	15.6%	16.4%	5.1%	90.9%	91.8%	1.0%	9.1%	8.2%	-9.9%	94.5%	93.5%	-1.1%	5.5%	6.5%	18.2%
UH Waterford	M-1M	82.6%	85.8%	3.9%	17.4%	14.2%	-18.4%	85.2%	87.5%	2.7%	14.8%	12.5%	-15.5%	89.5%	89.2%	-0.3%	10.5%	10.8%	2.9%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>78.4%</b>	<b>79.4%</b>	<b>1.3%</b>	<b>21.6%</b>	<b>20.6%</b>	<b>-4.6%</b>	<b>87.1%</b>	<b>88.5%</b>	<b>1.6%</b>	<b>12.9%</b>	<b>11.5%</b>	<b>-10.9%</b>	<b>76.9%</b>	<b>77.1%</b>	<b>0.3%</b>	<b>23.1%</b>	<b>22.9%</b>	<b>-0.9%</b>
Croom Orthopaedic Hospital	M-1M	52.0%	53.0%	1.9%	48.0%	47.0%	-2.1%	28.0%	33.0%	17.9%	72.0%	67.0%	-6.9%	76.0%	73.7%	-3.0%	24.0%	26.3%	9.6%
Ennis Hospital	M-1M	93.6%	95.5%	2.0%	6.4%	4.5%	-29.7%	97.0%	99.6%	2.7%	3.0%	0.4%	-86.7%	75.6%	81.1%	7.3%	24.4%	18.9%	-22.5%
Nenagh Hospital	M-1M	82.2%	85.1%	3.5%	17.8%	14.9%	-16.3%	86.5%	90.2%	4.3%	13.5%	9.8%	-27.4%	72.7%	76.4%	5.1%	27.3%	23.6%	-13.6%
St. John's Hospital Limerick	M-1M	81.5%	81.6%	0.1%	18.5%	18.4%	-0.5%	68.9%	74.3%	7.8%	31.1%	25.7%	-17.4%	61.7%	64.8%	5.0%	38.3%	35.2%	-8.1%
UH Limerick	M-1M	75.0%	74.3%	-0.9%	25.0%	25.7%	2.8%	90.1%	89.9%	-0.2%	9.9%	10.1%	2.0%	80.1%	78.1%	-2.5%	19.9%	21.9%	10.1%
UMH Limerick	M-1M	80.2%	82.9%	3.4%	19.8%	17.1%	-13.6%	98.5%	100.0%	1.5%	1.5%		-100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations				Reporting Period February 2020								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-19	Dec-19	Jan-20	Feb-20
<b>National Total</b>	<b>M</b>	<b>1,506,436</b>	<b>1,547,713</b>	<b>252,598</b>	<b>231,329</b>	<b>-8.4%</b>	<b>244,021</b>	<b>-5.2%</b>	<b>124,579</b>	<b>128,968</b>	<b>119,174</b>	<b>112,155</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>128,699</b>	<b>128,474</b>	<b>23,425</b>	<b>19,232</b>	<b>-17.9%</b>	<b>22,573</b>	<b>-14.8%</b>	<b>12,161</b>	<b>13,628</b>	<b>9,887</b>	<b>9,345</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>209,844</b>	<b>216,044</b>	<b>35,663</b>	<b>32,713</b>	<b>-8.3%</b>	<b>34,479</b>	<b>-5.1%</b>	<b>17,212</b>	<b>17,658</b>	<b>16,942</b>	<b>15,771</b>
MRH Portlaoise	M	41,386	41,820	7,260	6,347	-12.6%	6,991	-9.2%	3,567	3,998	3,289	3,058
MRH Tullamore	M	35,373	36,674	5,870	5,370	-8.5%	5,653	-5.0%	2,842	2,777	2,774	2,596
Naas General Hospital	M	29,810	31,046	5,220	4,666	-10.6%	5,030	-7.2%	2,388	2,407	2,375	2,291
St. James's Hospital	M	50,660	52,042	8,443	8,011	-5.1%	8,240	-2.8%	4,139	4,186	4,207	3,804
Tallaght University Hospital	M	52,615	54,462	8,869	8,319	-6.2%	8,565	-2.9%	4,276	4,290	4,297	4,022
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>329,783</b>	<b>340,143</b>	<b>55,174</b>	<b>51,669</b>	<b>-6.4%</b>	<b>53,208</b>	<b>-2.9%</b>	<b>27,028</b>	<b>27,572</b>	<b>26,598</b>	<b>25,071</b>
Mater Misericordiae University Hospital	M	84,433	87,525	13,994	13,787	-1.5%	13,478	2.3%	7,015	6,708	7,064	6,723
MRH Mullingar	M	37,687	38,327	6,443	5,545	-13.9%	6,293	-11.9%	3,172	3,546	2,887	2,658
Our Lady's Hospital Navan	M	21,472	22,109	3,495	3,423	-2.1%	3,343	2.4%	1,765	1,836	1,800	1,623
St. Columcille's Hospital	M	7,933	7,149	1,074	1,433	33.4%	1,152	24.4%	678	676	737	696
St. Luke's General Hospital Kilkenny	M	51,797	53,218	8,980	8,286	-7.7%	8,627	-4.0%	4,425	4,358	4,166	4,120
St. Michael's Hospital	M	20,909	21,975	3,525	3,186	-9.6%	3,377	-5.7%	1,686	1,705	1,685	1,501
St. Vincent's University Hospital	M	59,615	61,927	9,844	8,949	-9.1%	9,514	-5.9%	4,711	4,786	4,614	4,335
Wexford General Hospital	M	45,937	47,914	7,819	7,060	-9.7%	7,424	-4.9%	3,576	3,957	3,645	3,415
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>222,958</b>	<b>229,522</b>	<b>37,601</b>	<b>34,376</b>	<b>-8.6%</b>	<b>36,311</b>	<b>-5.3%</b>	<b>18,289</b>	<b>18,853</b>	<b>17,751</b>	<b>16,625</b>
Beaumont Hospital	M	58,930	60,931	9,792	9,035	-7.7%	9,446	-4.4%	4,761	4,799	4,739	4,296
Cavan General Hospital	M	40,395	41,439	7,136	6,084	-14.7%	6,934	-12.3%	3,258	3,571	3,187	2,897
Connolly Hospital	M	42,625	43,861	7,172	6,958	-3.0%	6,886	1.0%	3,566	3,608	3,618	3,340
Louth County Hospital	M	11,443	12,241	1,738	1,638	-5.7%	1,623	0.9%	853	774	856	782
Monaghan Hospital	M	5,125	5,568	796	757	-4.9%	764	-0.9%	408	309	386	371
Our Lady of Lourdes Hospital	M	64,440	65,483	10,969	9,904	-9.7%	10,658	-7.1%	5,443	5,792	4,965	4,939
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>235,066</b>	<b>241,141</b>	<b>38,172</b>	<b>34,892</b>	<b>-8.6%</b>	<b>37,120</b>	<b>-6.0%</b>	<b>19,404</b>	<b>19,559</b>	<b>17,991</b>	<b>16,901</b>
Galway University Hospitals	M	68,442	70,414	11,312	9,932	-12.2%	10,925	-9.1%	5,711	5,619	5,114	4,818
Letterkenny University Hospital	M	46,072	47,516	7,480	6,971	-6.8%	7,275	-4.2%	3,848	3,590	3,691	3,280
Mayo University Hospital	M	39,832	40,929	6,362	5,870	-7.7%	6,141	-4.4%	3,234	3,525	2,949	2,921
Portiuncla University Hospital	M	26,593	26,981	4,394	3,951	-10.1%	4,280	-7.7%	2,276	2,446	2,040	1,911
Roscommon University Hospital	M	7,677	8,293	1,214	1,159	-4.5%	1,125	3.0%	486	507	614	545
Sligo University Hospital	M	46,450	47,008	7,411	7,009	-5.4%	7,374	-4.9%	3,849	3,872	3,583	3,426

Emergency Care - All Emergency Presentations				Reporting Period February 2020								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-19	Dec-19	Jan-20	Feb-20
<b>South/South West Hospital Group</b>	<b>M</b>	<b>275,702</b>	<b>284,327</b>	<b>45,371</b>	<b>42,203</b>	<b>-7.0%</b>	<b>43,748</b>	<b>-3.5%</b>	<b>22,150</b>	<b>23,242</b>	<b>21,688</b>	<b>20,515</b>
Bantry General Hospital	M	5,821	6,237	855	775	-9.3%	800	-3.1%	439	353	413	362
Cork University Hospital	M	69,781	71,393	11,598	11,159	-3.8%	11,316	-1.4%	5,683	5,955	5,828	5,331
Mallow General Hospital	M	6,875	7,228	956	1,062	11.1%	887	19.7%	530	520	550	512
Mercy University Hospital	M	52,750	54,542	8,579	7,861	-8.4%	8,331	-5.6%	4,088	4,250	3,957	3,904
South Tipperary General Hospital	M	42,102	43,108	7,277	6,413	-11.9%	6,956	-7.8%	3,438	3,831	3,237	3,176
UH Kerry	M	39,518	41,016	6,397	5,842	-8.7%	6,105	-4.3%	3,271	3,354	3,058	2,784
UH Waterford	M	58,855	60,803	9,710	9,091	-6.4%	9,353	-2.8%	4,701	4,979	4,645	4,446
<b>UL Hospitals Group</b>	<b>M</b>	<b>104,384</b>	<b>108,062</b>	<b>17,191</b>	<b>16,244</b>	<b>-5.5%</b>	<b>16,582</b>	<b>-2.0%</b>	<b>8,335</b>	<b>8,456</b>	<b>8,317</b>	<b>7,927</b>
Ennis Hospital	M	11,523	12,267	1,723	1,732	0.5%	1,610	7.6%	862	788	872	860
Nenagh Hospital	M	10,025	10,480	1,432	1,587	10.9%	1,356	17.0%	679	756	829	758
St. John's Hospital Limerick	M	11,521	11,902	1,794	1,889	5.3%	1,727	9.4%	921	849	974	915
UH Limerick	M	71,315	73,412	12,243	11,036	-9.9%	11,889	-7.2%	5,873	6,063	5,642	5,394

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations

New ED Attendances		Reporting Period February 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-19	Dec-19	Jan-20	Feb-20
<b>National Total</b>	<b>M</b>	<b>1,251,506</b>	<b>1,283,401</b>	<b>211,017</b>	<b>190,939</b>	<b>-9.5%</b>	<b>204,915</b>	<b>-6.8%</b>	<b>103,413</b>	<b>107,926</b>	<b>98,190</b>	<b>92,749</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>116,197</b>	<b>115,998</b>	<b>21,141</b>	<b>16,357</b>	<b>-22.6%</b>	<b>20,869</b>	<b>-21.6%</b>	<b>10,424</b>	<b>11,545</b>	<b>8,390</b>	<b>7,967</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>191,663</b>	<b>196,914</b>	<b>32,565</b>	<b>29,825</b>	<b>-8.4%</b>	<b>31,604</b>	<b>-5.6%</b>	<b>15,654</b>	<b>16,110</b>	<b>15,451</b>	<b>14,374</b>
MRH Portlaoise	M	35,528	35,854	6,233	5,386	-13.6%	6,020	-10.5%	3,019	3,459	2,819	2,567
MRH Tullamore	M	33,348	34,464	5,500	5,118	-7.0%	5,314	-3.7%	2,665	2,622	2,623	2,495
Naas General Hospital	M	28,031	29,151	4,946	4,328	-12.5%	4,785	-9.6%	2,225	2,244	2,211	2,117
St. James's Hospital	M	48,688	50,053	8,158	7,716	-5.4%	7,962	-3.1%	3,963	4,034	4,051	3,665
Tallaght University Hospital	M	46,068	47,391	7,728	7,277	-5.8%	7,523	-3.3%	3,782	3,751	3,747	3,530
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>279,028</b>	<b>290,639</b>	<b>47,286</b>	<b>43,404</b>	<b>-8.2%</b>	<b>45,297</b>	<b>-4.2%</b>	<b>22,720</b>	<b>23,532</b>	<b>22,278</b>	<b>21,126</b>
Mater Misericordiae University Hospital	M	76,585	82,083	13,070	12,458	-4.7%	12,224	1.9%	6,411	6,141	6,410	6,048
MRH Mullingar	M	33,400	33,819	5,742	4,916	-14.4%	5,629	-12.7%	2,812	3,151	2,557	2,359
Our Lady's Hospital Navan	M	18,655	19,162	2,999	2,922	-2.6%	2,904	0.6%	1,502	1,598	1,522	1,400
St. Luke's General Hospital Kilkenny	M	41,062	41,981	7,126	6,488	-8.9%	6,867	-5.5%	3,440	3,581	3,228	3,260
St. Michael's Hospital	M	14,995	15,610	2,536	2,321	-8.5%	2,440	-4.9%	1,184	1,244	1,191	1,130
St. Vincent's University Hospital	M	56,770	58,891	9,434	8,596	-8.9%	9,150	-6.1%	4,475	4,532	4,442	4,154
Wexford General Hospital	M	37,561	39,094	6,380	5,703	-10.6%	6,083	-6.2%	2,896	3,285	2,928	2,775
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>186,703</b>	<b>190,803</b>	<b>31,332</b>	<b>28,982</b>	<b>-7.5%</b>	<b>30,395</b>	<b>-4.6%</b>	<b>15,405</b>	<b>16,079</b>	<b>14,924</b>	<b>14,058</b>
Beaumont Hospital	M	55,266	56,910	9,183	8,489	-7.6%	8,899	-4.6%	4,487	4,526	4,443	4,046
Cavan General Hospital	M	32,200	33,130	5,499	4,777	-13.1%	5,304	-9.9%	2,568	2,770	2,481	2,296
Connolly Hospital	M	40,081	40,836	6,637	6,629	-0.1%	6,424	3.2%	3,390	3,456	3,420	3,209
Our Lady of Lourdes Hospital	M	59,156	59,927	10,013	9,087	-9.2%	9,768	-7.0%	4,960	5,327	4,580	4,507
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>205,050</b>	<b>209,274</b>	<b>33,192</b>	<b>30,573</b>	<b>-7.9%</b>	<b>32,496</b>	<b>-5.9%</b>	<b>17,076</b>	<b>17,231</b>	<b>15,688</b>	<b>14,885</b>
Galway University Hospitals	M	63,804	65,275	10,536	9,431	-10.5%	10,226	-7.8%	5,385	5,300	4,833	4,598
Letterkenny University Hospital	M	40,903	42,294	6,550	6,162	-5.9%	6,351	-3.0%	3,371	3,111	3,211	2,951
Mayo University Hospital	M	38,327	39,284	6,160	5,683	-7.7%	5,957	-4.6%	3,118	3,417	2,855	2,828
Portiuncula University Hospital	M	24,984	25,237	4,166	3,746	-10.1%	4,065	-7.8%	2,142	2,332	1,945	1,801
Sligo University Hospital	M	37,032	37,185	5,780	5,551	-4.0%	5,897	-5.9%	3,060	3,071	2,844	2,707
<b>South/South West Hospital Group</b>	<b>M</b>	<b>206,576</b>	<b>211,709</b>	<b>34,136</b>	<b>31,576</b>	<b>-7.5%</b>	<b>33,192</b>	<b>-4.9%</b>	<b>16,660</b>	<b>17,766</b>	<b>16,260</b>	<b>15,316</b>
Cork University Hospital	M	65,624	66,998	10,954	10,517	-4.0%	10,721	-1.9%	5,298	5,590	5,500	5,017
Mercy University Hospital	M	31,020	31,701	5,239	4,587	-12.4%	5,126	-10.5%	2,455	2,740	2,283	2,304
South Tipperary General Hospital	M	26,070	26,581	4,258	3,879	-8.9%	4,140	-6.3%	2,113	2,309	1,968	1,911
UH Kerry	M	32,970	34,123	5,314	4,779	-10.1%	5,094	-6.2%	2,748	2,806	2,498	2,281
UH Waterford	M	50,892	52,305	8,371	7,814	-6.7%	8,111	-3.7%	4,046	4,321	4,011	3,803
<b>UL Hospitals Group</b>	<b>M</b>	<b>66,289</b>	<b>68,064</b>	<b>11,364</b>	<b>10,222</b>	<b>-10.1%</b>	<b>11,062</b>	<b>-7.6%</b>	<b>5,474</b>	<b>5,663</b>	<b>5,199</b>	<b>5,023</b>
UH Limerick	M	66,289	68,064	11,364	10,222	-10.1%	11,062	-7.6%	5,474	5,663	5,199	5,023

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Return ED Attendances		Reporting Period February 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-19	Dec-19	Jan-20	Feb-20
<b>National Total</b>	<b>M</b>	<b>111,252</b>	<b>116,180</b>	<b>18,690</b>	<b>16,813</b>	<b>-10.0%</b>	<b>17,635</b>	<b>-4.7%</b>	<b>9,220</b>	<b>9,271</b>	<b>8,701</b>	<b>8,112</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>8,904</b>	<b>9,062</b>	<b>1,712</b>	<b>1,281</b>	<b>-25.2%</b>	<b>1,641</b>	<b>-21.9%</b>	<b>913</b>	<b>973</b>	<b>660</b>	<b>621</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>15,250</b>	<b>16,243</b>	<b>2,617</b>	<b>2,414</b>	<b>-7.8%</b>	<b>2,401</b>	<b>0.5%</b>	<b>1,285</b>	<b>1,280</b>	<b>1,259</b>	<b>1,155</b>
MRH Portlaoise	M	2,987	3,140	557	492	-11.7%	510	-3.5%	281	271	240	252
MRH Tullamore	M	2,025	2,210	370	252	-31.9%	339	-25.7%	177	155	151	101
Naas General Hospital	M	1,779	1,895	274	338	23.1%	245	38.0%	163	163	164	174
St. James's Hospital	M	1,972	1,988	285	295	3.5%	278	6.1%	176	152	156	139
Tallaght University Hospital	M	6,487	7,010	1,130	1,037	-8.3%	1,029	0.8%	488	539	548	489
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>32,427</b>	<b>31,703</b>	<b>5,083</b>	<b>5,001</b>	<b>-1.6%</b>	<b>5,077</b>	<b>-1.5%</b>	<b>2,674</b>	<b>2,671</b>	<b>2,584</b>	<b>2,417</b>
Mater Misericordiae University Hospital	M	7,848	5,442	924	1,329	43.8%	1,254	6.0%	604	567	654	675
MRH Mullingar	M	4,287	4,508	701	629	-10.2%	664	-5.3%	360	395	330	299
Our Lady's Hospital Navan	M	2,817	2,947	496	501	1.0%	439	14.1%	263	238	278	223
St. Luke's General Hospital Kilkenny	M	3,640	4,005	644	503	-21.9%	584	-13.9%	303	306	227	276
St. Michael's Hospital	M	5,914	6,365	989	865	-12.5%	937	-7.7%	502	461	494	371
St. Vincent's University Hospital	M	2,845	3,036	410	353	-13.9%	364	-3.0%	236	254	172	181
Wexford General Hospital	M	5,076	5,399	919	821	-10.7%	835	-1.7%	406	450	429	392
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>13,268</b>	<b>14,582</b>	<b>2,486</b>	<b>2,001</b>	<b>-19.5%</b>	<b>2,273</b>	<b>-12.0%</b>	<b>1,045</b>	<b>1,028</b>	<b>1,034</b>	<b>967</b>
Beaumont Hospital	M	3,266	3,609	518	469	-9.4%	460	2.0%	236	245	256	213
Cavan General Hospital	M	2,174	2,392	478	386	-19.2%	461	-16.3%	150	166	195	191
Connolly Hospital	M	2,544	3,025	535	329	-38.5%	462	-28.8%	176	152	198	131
Our Lady of Lourdes Hospital	M	5,284	5,556	956	817	-14.5%	890	-8.2%	483	465	385	432
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>12,235</b>	<b>13,351</b>	<b>1,936</b>	<b>1,603</b>	<b>-17.2%</b>	<b>1,758</b>	<b>-8.8%</b>	<b>967</b>	<b>907</b>	<b>838</b>	<b>765</b>
Galway University Hospitals	M	3,945	4,385	646	419	-35.1%	574	-27.0%	280	278	235	184
Letterkenny University Hospital	M	1,820	1,998	260	285	9.4%	237	20.3%	141	145	161	124
Mayo University Hospital	M	1,505	1,645	202	187	-7.3%	184	1.6%	116	108	94	93
Portiuncula University Hospital	M	873	947	105	102	-3.3%	97	5.2%	81	61	46	56
Sligo University Hospital	M	4,092	4,375	723	610	-15.6%	666	-8.4%	349	315	302	308
<b>South/South West Hospital Group</b>	<b>M</b>	<b>24,142</b>	<b>25,891</b>	<b>3,978</b>	<b>3,699</b>	<b>-7.0%</b>	<b>3,658</b>	<b>1.1%</b>	<b>1,937</b>	<b>2,012</b>	<b>1,883</b>	<b>1,816</b>
Cork University Hospital	M	4,157	4,395	644	642	-0.3%	595	7.9%	385	365	328	314
Mercy University Hospital	M	3,454	3,726	581	432	-25.7%	539	-19.9%	265	273	212	220
South Tipperary General Hospital	M	5,184	5,554	839	857	2.1%	776	10.4%	380	432	458	399
UH Kerry	M	3,791	4,119	626	580	-7.3%	556	4.3%	281	313	299	281
UH Waterford	M	7,556	8,096	1,288	1,188	-7.8%	1,192	-0.3%	626	629	586	602
<b>UL Hospitals Group</b>	<b>M</b>	<b>5,026</b>	<b>5,349</b>	<b>878</b>	<b>814</b>	<b>-7.3%</b>	<b>827</b>	<b>-1.6%</b>	<b>399</b>	<b>400</b>	<b>443</b>	<b>371</b>
UH Limerick	M	5,026	5,349	878	814	-7.3%	827	-1.6%	399	400	443	371

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Injury Unit Attendances		Reporting Period February 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-19	Dec-19	Jan-20	Feb-20
<b>National Total</b>	<b>M</b>	<b>99,222</b>	<b>103,215</b>	<b>14,802</b>	<b>16,397</b>	<b>10.8%</b>	<b>13,669</b>	<b>20.0%</b>	<b>8,012</b>	<b>7,839</b>	<b>8,499</b>	<b>7,898</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>3,252</b>	<b>3,007</b>	<b>501</b>	<b>1,553</b>	<b>209.9%</b>	<b>0</b>		<b>806</b>	<b>1,086</b>	<b>818</b>	<b>735</b>
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>7,933</b>	<b>7,149</b>	<b>1,074</b>	<b>1,433</b>	<b>33.4%</b>	<b>1,152</b>	<b>24.4%</b>	<b>678</b>	<b>676</b>	<b>737</b>	<b>696</b>
St. Columcille's Hospital	M	7,933	7,149	1,074	1,433	33.4%	1,152	24.4%	678	676	737	696
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>16,568</b>	<b>17,808</b>	<b>2,534</b>	<b>2,395</b>	<b>-5.5%</b>	<b>2,387</b>	<b>0.3%</b>	<b>1,261</b>	<b>1,083</b>	<b>1,242</b>	<b>1,153</b>
Louth County Hospital	M	11,443	12,241	1,738	1,638	-5.7%	1,623	0.9%	853	774	856	782
Monaghan Hospital	M	5,125	5,568	796	757	-4.9%	764	-0.9%	408	309	386	371
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>7,677</b>	<b>8,293</b>	<b>1,214</b>	<b>1,159</b>	<b>-4.5%</b>	<b>1,125</b>	<b>3.0%</b>	<b>486</b>	<b>507</b>	<b>614</b>	<b>545</b>
Roscommon University Hospital	M	7,677	8,293	1,214	1,159	-4.5%	1,125	3.0%	486	507	614	545
<b>South/South West Hospital Group</b>	<b>M</b>	<b>30,723</b>	<b>32,309</b>	<b>4,530</b>	<b>4,649</b>	<b>2.6%</b>	<b>4,312</b>	<b>7.8%</b>	<b>2,319</b>	<b>2,094</b>	<b>2,413</b>	<b>2,236</b>
Bantry General Hospital	M	5,821	6,237	855	775	-9.3%	800	-3.1%	439	353	413	362
Mallow General Hospital	M	6,875	7,228	956	1,062	11.1%	887	19.7%	530	520	550	512
Mercy University Hospital	M	18,027	18,844	2,719	2,812	3.4%	2,625	7.1%	1,350	1,221	1,450	1,362
<b>UL Hospitals Group</b>	<b>M</b>	<b>33,069</b>	<b>34,649</b>	<b>4,948</b>	<b>5,208</b>	<b>5.2%</b>	<b>4,693</b>	<b>11.0%</b>	<b>2,462</b>	<b>2,393</b>	<b>2,675</b>	<b>2,533</b>
Ennis Hospital	M	11,523	12,267	1,723	1,732	0.5%	1,610	7.6%	862	788	872	860
Nenagh Hospital	M	10,025	10,480	1,432	1,587	10.9%	1,356	17.0%	679	756	829	758
St. John's Hospital Limerick	M	11,521	11,902	1,794	1,889	5.3%	1,727	9.4%	921	849	974	915

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group do not have Injury Units
3. CHI Includes CHI Connolly which started reporting from August 2019

Other Emergency Presentations		Reporting Period February 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-19	Dec-19	Jan-20	Feb-20
<b>National Total</b>	<b>M</b>	<b>44,456</b>	<b>44,916</b>	<b>8,089</b>	<b>7,180</b>	<b>-11.2%</b>	<b>7,802</b>	<b>-8.0%</b>	<b>3,934</b>	<b>3,932</b>	<b>3,784</b>	<b>3,396</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>346</b>	<b>408</b>	<b>71</b>	<b>41</b>	<b>-42.0%</b>	<b>63</b>	<b>-34.9%</b>	<b>18</b>	<b>24</b>	<b>19</b>	<b>22</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>2,931</b>	<b>2,887</b>	<b>481</b>	<b>474</b>	<b>-1.4%</b>	<b>474</b>	<b>0.0%</b>	<b>273</b>	<b>268</b>	<b>232</b>	<b>242</b>
MRH Portlaoise	M	2,871	2,826	470	469	-0.2%	461	1.7%	267	268	230	239
Tallaght University Hospital	M	60	62	11	5	-54.4%	13	-61.5%	6		2	3
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>10,395</b>	<b>10,653</b>	<b>1,730</b>	<b>1,831</b>	<b>5.8%</b>	<b>1,682</b>	<b>8.9%</b>	<b>956</b>	<b>693</b>	<b>999</b>	<b>832</b>
St. Luke's General Hospital Kilkenny	M	7,095	7,232	1,210	1,295	7.0%	1,176	10.1%	682	471	711	584
Wexford General Hospital	M	3,300	3,421	520	536	3.1%	506	5.9%	274	222	288	248
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>6,419</b>	<b>6,328</b>	<b>1,250</b>	<b>998</b>	<b>-20.2%</b>	<b>1,256</b>	<b>-20.5%</b>	<b>578</b>	<b>663</b>	<b>551</b>	<b>447</b>
Beaumont Hospital	M	398	411	91	77	-15.7%	87	-11.5%	38	28	40	37
Cavan General Hospital	M	6,021	5,917	1,159	921	-20.5%	1,169	-21.2%	540	635	511	410
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>10,104</b>	<b>10,222</b>	<b>1,829</b>	<b>1,557</b>	<b>-14.9%</b>	<b>1,741</b>	<b>-10.6%</b>	<b>875</b>	<b>914</b>	<b>851</b>	<b>706</b>
Galway University Hospitals	M	693	754	129	82	-36.5%	125	-34.4%	46	41	46	36
Letterkenny University Hospital	M	3,349	3,224	670	524	-21.7%	687	-23.7%	336	334	319	205
Portiuncula University Hospital	M	736	797	123	103	-16.2%	118	-12.7%	53	53	49	54
Sligo University Hospital	M	5,326	5,448	908	848	-6.6%	811	4.6%	440	486	437	411
<b>South/South West Hospital Group</b>	<b>M</b>	<b>14,261</b>	<b>14,418</b>	<b>2,727</b>	<b>2,279</b>	<b>-16.4%</b>	<b>2,586</b>	<b>-11.9%</b>	<b>1,234</b>	<b>1,370</b>	<b>1,132</b>	<b>1,147</b>
Mercy University Hospital	M	249	271	40	30	-25.7%	41	-26.8%	18	16	12	18
South Tipperary General Hospital	M	10,848	10,973	2,180	1,677	-23.1%	2,040	-17.8%	945	1,090	811	866
UH Kerry	M	2,757	2,773	457	483	5.7%	455	6.2%	242	235	261	222
UH Waterford	M	407	401	50	89	76.5%	50	78.0%	29	29	48	41

Note:

1. Data source BIU Acute
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit



Total No. of Births		Reporting Period February 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-19	Dec-19	Jan-20	Feb-20
<b>National Total</b>	<b>M</b>	<b>59,406</b>	<b>59,247</b>	<b>9,713</b>	<b>9,343</b>	<b>-3.8%</b>	<b>9,610</b>	<b>-2.8%</b>	<b>5,033</b>	<b>4,805</b>	<b>4,977</b>	<b>4,366</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>9,427</b>	<b>9,399</b>	<b>1,541</b>	<b>1,496</b>	<b>-2.9%</b>	<b>1,503</b>	<b>-0.5%</b>	<b>801</b>	<b>739</b>	<b>817</b>	<b>679</b>
Coombe Women and Infants University Hospital	M	7,930	7,935	1,301	1,262	-3.0%	1,262	0.0%	664	611	699	563
MRH Portlaoise	M	1,497	1,464	240	234	-2.5%	241	-2.9%	137	128	118	116
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>13,124</b>	<b>13,171</b>	<b>2,159</b>	<b>1,980</b>	<b>-8.3%</b>	<b>2,123</b>	<b>-6.7%</b>	<b>1,083</b>	<b>1,044</b>	<b>1,005</b>	<b>975</b>
MRH Mullingar	M	1,990	2,029	333	310	-6.8%	350	-11.4%	151	168	153	157
National Maternity Hospital	M	8,020	8,034	1,317	1,160	-11.9%	1,261	-8.0%	677	614	601	559
St. Luke's General Hospital Kilkenny	M	1,456	1,444	237	235	-0.8%	239	-1.7%	119	137	115	120
Wexford General Hospital	M	1,658	1,664	273	275	0.8%	273	0.7%	136	125	136	139
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>12,741</b>	<b>12,670</b>	<b>2,077</b>	<b>2,121</b>	<b>2.1%</b>	<b>2,047</b>	<b>3.6%</b>	<b>1,080</b>	<b>1,048</b>	<b>1,155</b>	<b>966</b>
Cavan General Hospital	M	1,377	1,344	220	254	15.3%	243	4.5%	129	117	138	116
Our Lady of Lourdes Hospital	M	2,954	2,960	485	515	6.1%	449	14.7%	231	250	268	247
Rotunda Hospital	M	8,410	8,367	1,372	1,352	-1.4%	1,355	-0.2%	720	681	749	603
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>8,924</b>	<b>8,886</b>	<b>1,457</b>	<b>1,294</b>	<b>-11.2%</b>	<b>1,480</b>	<b>-12.6%</b>	<b>774</b>	<b>727</b>	<b>677</b>	<b>617</b>
Galway University Hospitals	M	2,839	2,818	462	426	-7.8%	477	-10.7%	228	241	204	222
Letterkenny University Hospital	M	1,644	1,666	273	254	-7.0%	270	-5.9%	149	111	146	108
Mayo University Hospital	M	1,542	1,509	247	209	-15.5%	248	-15.7%	143	122	112	97
Portiuncula University Hospital	M	1,531	1,541	253	225	-10.9%	246	-8.5%	134	130	121	104
Sligo University Hospital	M	1,368	1,353	222	180	-18.8%	239	-24.7%	120	123	94	86
<b>South/South West Hospital Group</b>	<b>M</b>	<b>11,035</b>	<b>11,070</b>	<b>1,815</b>	<b>1,720</b>	<b>-5.2%</b>	<b>1,814</b>	<b>-5.2%</b>	<b>942</b>	<b>900</b>	<b>927</b>	<b>793</b>
Cork University Maternity Hospital	M	7,227	7,279	1,193	1,164	-2.5%	1,129	3.1%	595	587	646	518
South Tipperary General Hospital	M	886	866	142	121	-14.8%	149	-18.8%	80	85	53	68
UH Kerry	M	1,192	1,179	193	168	-13.1%	224	-25.0%	113	86	87	81
UH Waterford	M	1,730	1,746	286	267	-6.7%	312	-14.4%	154	142	141	126
<b>UL Hospitals Group</b>	<b>M</b>	<b>4,155</b>	<b>4,050</b>	<b>664</b>	<b>732</b>	<b>10.2%</b>	<b>643</b>	<b>13.8%</b>	<b>353</b>	<b>347</b>	<b>396</b>	<b>336</b>
UMH Limerick	M	4,155	4,050	664	732	10.2%	643	13.8%	353	347	396	336

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.
4. NMH has introduced an new national MNCMS system and are testing this so figures may change

No. of New and Return Outpatient Attendances						Reporting Period February 2020															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec-19		Jan-20		Feb-20	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
<b>National Total</b>	<b>M</b>	<b>3,354,919</b>	<b>2.6</b>	<b>3,318,604</b>	<b>2.4</b>	<b>534,715</b>	<b>2.4</b>	<b>571,677</b>	<b>2.6</b>	<b>6.9%</b>	<b>8.3%</b>	<b>539,845</b>	<b>2.6</b>	<b>5.9%</b>	<b>0.0%</b>	<b>234,218</b>	<b>2.6</b>	<b>299,386</b>	<b>2.6</b>	<b>272,291</b>	<b>2.6</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>146,100</b>	<b>2.5</b>	<b>142,219</b>	<b>2.4</b>	<b>22,490</b>	<b>2.4</b>	<b>24,416</b>	<b>2.6</b>	<b>8.6%</b>	<b>8.3%</b>	<b>22,911</b>	<b>2.4</b>	<b>6.6%</b>	<b>8.3%</b>	<b>9,377</b>	<b>2.7</b>	<b>12,597</b>	<b>2.7</b>	<b>11,819</b>	<b>2.5</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>644,109</b>	<b>2.8</b>	<b>641,007</b>	<b>2.4</b>	<b>104,058</b>	<b>2.4</b>	<b>108,662</b>	<b>2.8</b>	<b>4.4%</b>	<b>16.7%</b>	<b>104,682</b>	<b>2.8</b>	<b>3.8%</b>	<b>0.0%</b>	<b>45,666</b>	<b>2.7</b>	<b>58,049</b>	<b>2.7</b>	<b>50,613</b>	<b>2.8</b>
Coombe Women and Infants University Hospital	M	113,599	1.6	114,750	2.4	18,308	2.4	18,749	1.5	2.4%	-37.5%	18,143	1.7	3.3%	-11.8%	8,265	1.7	9,927	1.5	8,822	1.5
MRH Portlaoise	M	41,055	2.8	40,761	2.4	6,527	2.4	6,969	2.7	6.8%	12.5%	6,482	2.8	7.5%	-3.6%	3,152	2.5	3,663	2.8	3,306	2.6
MRH Tullamore	M	68,125	2.8	68,371	2.4	10,637	2.4	11,082	3.0	4.2%	25.0%	10,726	3.1	3.3%	-3.2%	4,520	2.5	5,649	2.8	5,433	3.1
Naas General Hospital	M	53,055	2.5	51,719	2.4	8,802	2.4	7,634	2.5	-13.3%	4.2%	8,999	2.8	-15.2%	-10.7%	4,162	1.7	4,987	2.6	2,647	2.4
St. James's Hospital	M	216,341	2.8	214,628	2.4	34,983	2.4	38,598	2.7	10.3%	12.5%	35,353	2.7	9.2%	0.0%	15,023	3.0	20,344	2.8	18,254	2.7
St. Luke's Radiation Oncology Network	M	32,788	6.5	32,834	2.4	5,453	2.4	5,627	6.7	3.2%	179.2%	5,431	6.1	3.6%	9.8%	2,434	6.9	2,999	6.6	2,628	6.9
Tallaght University Hospital	M	119,146	3.0	117,945	2.4	19,348	2.4	20,003	3.0	3.4%	25.0%	19,548	3.0	2.3%	0.0%	8,110	3.1	10,480	2.9	9,523	3.1
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>737,711</b>	<b>2.6</b>	<b>736,078</b>	<b>2.4</b>	<b>117,265</b>	<b>2.4</b>	<b>126,595</b>	<b>2.6</b>	<b>8.0%</b>	<b>8.3%</b>	<b>117,801</b>	<b>2.5</b>	<b>7.5%</b>	<b>4.0%</b>	<b>51,434</b>	<b>2.6</b>	<b>65,569</b>	<b>2.6</b>	<b>61,026</b>	<b>2.5</b>
Mater Misericordiae University Hospital	M	223,496	2.3	220,996	2.4	35,086	2.4	39,476	2.2	12.5%	-8.3%	35,406	2.2	11.5%	0.0%	15,723	2.2	20,615	2.2	18,861	2.1
MRH Mullingar	M	49,305	2.7	49,186	2.4	7,861	2.4	7,924	2.8	0.8%	16.7%	7,939	2.7	-0.2%	3.7%	3,126	2.5	3,970	3.0	3,954	2.6
National Maternity Hospital	M	115,053	2.2	115,983	2.4	18,823	2.4	18,895	2.6	0.4%	8.3%	18,853	1.9	0.2%	36.8%	8,581	2.5	9,774	2.8	9,121	2.4
National Orthopaedic Hospital Cappagh	M	8,195	1.7	7,667	2.4	1,166	2.4	1,526	1.8	30.9%	-25.0%	1,273	1.7	19.9%	5.9%	616	1.6	756	2.0	770	1.7
Our Lady's Hospital Navan	M	29,173	2.9	29,500	2.4	4,706	2.4	4,766	2.9	1.3%	20.8%	4,697	3.1	1.5%	-6.5%	2,034	3.1	2,626	2.8	2,140	2.9
Royal Victoria Eye and Ear Hospital	M	41,982	4.4	41,392	2.4	6,345	2.4	7,824	4.6	23.3%	91.7%	6,444	4.4	21.4%	4.5%	2,891	4.8	4,112	4.7	3,712	4.6
St. Columcille's Hospital	M	13,872	2.9	14,025	2.4	1,971	2.4	2,289	2.9	16.1%	20.8%	1,919	3.1	19.3%	-6.5%	928	2.1	1,130	3.3	1,159	2.7
St. Luke's General Hospital Kilkenny	M	33,294	2.0	32,935	2.4	5,425	2.4	5,981	2.0	10.2%	-16.7%	5,467	1.9	9.4%	5.3%	2,356	2.2	2,955	1.9	3,026	2.1
St. Michael's Hospital	M	26,722	2.5	26,947	2.4	4,347	2.4	4,819	2.7	10.9%	12.5%	4,309	2.4	11.8%	12.5%	1,847	2.8	2,443	2.7	2,376	2.8
St. Vincent's University Hospital	M	157,487	3.1	158,555	2.4	25,243	2.4	26,303	3.1	4.2%	29.2%	25,251	3.1	4.2%	0.0%	10,242	3.2	13,613	3.1	12,690	3.1
Wexford General Hospital	M	39,132	1.7	38,893	2.4	6,291	2.4	6,792	1.8	8.0%	-25.0%	6,243	1.6	8.8%	12.5%	3,090	1.9	3,575	1.9	3,217	1.6
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>514,073</b>	<b>2.4</b>	<b>507,030</b>	<b>2.4</b>	<b>81,580</b>	<b>2.4</b>	<b>89,257</b>	<b>2.4</b>	<b>9.4%</b>	<b>0.0%</b>	<b>81,737</b>	<b>2.5</b>	<b>9.2%</b>	<b>-4.0%</b>	<b>36,947</b>	<b>2.3</b>	<b>47,209</b>	<b>2.4</b>	<b>42,048</b>	<b>2.4</b>
Beaumont Hospital	M	171,636	2.7	167,377	2.4	26,451	2.4	29,557	2.8	11.7%	16.7%	27,008	2.7	9.4%	3.7%	11,605	2.7	15,723	2.7	13,834	2.9
Cavan General Hospital	M	32,981	2.9	33,035	2.4	5,287	2.4	5,668	2.9	7.2%	20.8%	5,302	2.9	6.9%	0.0%	2,373	3.1	2,927	3.0	2,741	2.8
Connolly Hospital	M	68,109	2.8	66,944	2.4	10,985	2.4	12,330	3.0	12.2%	25.0%	11,084	2.7	11.2%	11.1%	5,127	2.7	6,448	3.0	5,882	3.0
Louth County Hospital	M	22,269	2.0	22,213	2.4	3,329	2.4	4,079	1.5	22.5%	-37.5%	3,324	2.8	22.7%	-46.4%	1,668	1.6	2,102	1.5	1,977	1.5
Monaghan Hospital	M	12,200	1.6	12,778	2.4	2,634	2.4	2,196	1.7	-16.6%	-29.2%	1,843	2.1	19.2%	-19.0%	1,005	1.2	1,124	1.5	1,072	2.0
Our Lady of Lourdes Hospital	M	96,564	2.3	96,836	2.4	15,215	2.4	16,223	2.3	6.6%	-4.2%	15,248	2.5	6.4%	-8.0%	6,743	2.2	8,670	2.4	7,553	2.2
Rotunda Hospital	M	110,314	1.7	107,847	2.4	17,679	2.4	19,204	1.7	8.6%	-29.2%	17,928	1.8	7.1%	-5.6%	8,426	1.7	10,215	1.7	8,989	1.6
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>528,143</b>	<b>2.5</b>	<b>520,930</b>	<b>2.4</b>	<b>82,775</b>	<b>2.4</b>	<b>89,265</b>	<b>2.5</b>	<b>7.8%</b>	<b>4.2%</b>	<b>83,629</b>	<b>2.6</b>	<b>6.7%</b>	<b>-3.8%</b>	<b>36,424</b>	<b>2.6</b>	<b>46,344</b>	<b>2.6</b>	<b>42,921</b>	<b>2.4</b>
Galway University Hospitals	M	264,539	2.9	262,571	2.4	41,699	2.4	45,037	3.0	8.0%	25.0%	41,981	2.9	7.3%	3.4%	18,121	3.0	23,490	3.1	21,547	2.8
Letterkenny University Hospital	M	62,902	2.2	61,230	2.4	9,816	2.4	10,901	2.1	11.1%	-12.5%	10,158	2.2	7.3%	-4.5%	4,402	2.0	5,555	2.2	5,346	1.9
Mayo University Hospital	M	57,311	2.3	57,520	2.4	9,038	2.4	9,037	2.4	0.0%	0.0%	9,018	2.5	0.2%	-4.0%	3,830	2.4	4,696	2.6	4,341	2.2
Portluncula University Hospital	M	32,037	2.3	32,740	2.4	5,388	2.4	5,349	2.2	-0.7%	-8.3%	5,314	2.3	0.7%	-4.3%	2,091	2.2	2,749	2.2	2,600	2.2
Roscommon University Hospital	M	19,946	4.6	19,828	2.4	3,167	2.4	3,431	4.2	8.3%	75.0%	3,144	5.0	9.1%	-16.0%	1,456	3.7	1,749	4.2	1,682	4.3
Sligo University Hospital	M	91,408	1.9	87,041	2.4	13,667	2.4	15,510	1.8	13.5%	-25.0%	14,014	2.1	10.7%	-14.3%	6,524	2.0	8,105	1.7	7,405	1.9

No. of New and Return Outpatient Attendances						Reporting Period February 2020															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec-19		Jan-20		Feb-20	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
<b>South/South West Hospital Group</b>	<b>M</b>	<b>566,802</b>	<b>2.3</b>	<b>555,735</b>	<b>2.4</b>	<b>91,656</b>	<b>2.4</b>	<b>96,222</b>	<b>2.5</b>	<b>5.0%</b>	<b>4.2%</b>	<b>93,834</b>	<b>2.3</b>	<b>2.5%</b>	<b>8.7%</b>	<b>39,070</b>	<b>2.3</b>	<b>50,244</b>	<b>2.5</b>	<b>45,978</b>	<b>2.5</b>
Bantry General Hospital	M	6,890	2.3	6,766	2.4	1,138	2.4	1,069	2.3	-6.1%	-4.2%	1,166	2.2	-8.3%	4.5%	451	2.5	642	2.2	427	2.3
Cork University Hospital	M	175,188	2.8	171,993	2.4	29,242	2.4	30,179	2.9	3.2%	20.8%	29,880	2.7	1.0%	7.4%	12,363	2.7	15,548	3.0	14,631	2.9
Cork University Maternity Hospital	M	46,675	1.0	46,029	2.4	7,472	2.4	8,236	1.2	10.2%	-50.0%	7,568	0.7	8.8%	71.4%	3,547	1.0	4,498	1.1	3,738	1.4
Kilcreene Regional Orthopaedic Hospital	M	2,360	2.3	2,685	2.4	490	2.4	292	1.3	-40.4%	-45.8%	482	2.9	-39.4%	-55.2%	104	2.6	140	0.9	152	1.8
Mallow General Hospital	M	11,406	2.0	11,432	2.4	1,829	2.4	1,915	1.6	4.7%	-33.3%	1,850	2.0	3.5%	-20.0%	612	1.8	983	1.6	932	1.5
Mercy University Hospital	M	34,508	3.1	34,981	2.4	5,823	2.4	5,812	3.1	-0.2%	29.2%	5,812	2.9	0.0%	6.9%	2,182	3.3	2,984	3.1	2,828	3.2
South Infirmary Victoria University Hospital	M	70,866	1.7	68,745	2.4	10,998	2.4	12,064	1.8	9.7%	-25.0%	11,370	1.6	6.1%	12.5%	4,837	1.7	6,216	1.7	5,848	1.8
South Tipperary General Hospital	M	27,976	1.9	27,526	2.4	4,446	2.4	4,497	1.9	1.2%	-20.8%	4,578	2.2	-1.8%	-13.6%	1,859	2.0	2,237	1.9	2,260	1.9
UH Kerry	M	48,823	2.9	48,424	2.4	7,966	2.4	8,433	3.1	5.9%	29.2%	8,039	3.0	4.9%	3.3%	3,275	2.9	4,306	3.2	4,127	3.0
UH Waterford	M	142,110	2.3	137,154	2.4	22,252	2.4	23,725	2.6	6.6%	8.3%	23,089	2.4	2.8%	8.3%	9,840	2.3	12,690	2.6	11,035	2.5
<b>UL Hospitals Group</b>	<b>M</b>	<b>217,981</b>	<b>3.3</b>	<b>215,610</b>	<b>2.4</b>	<b>34,892</b>	<b>2.4</b>	<b>37,260</b>	<b>3.3</b>	<b>6.8%</b>	<b>37.5%</b>	<b>35,251</b>	<b>3.4</b>	<b>5.7%</b>	<b>-2.9%</b>	<b>15,300</b>	<b>3.3</b>	<b>19,374</b>	<b>3.4</b>	<b>17,886</b>	<b>3.2</b>
Croom Orthopaedic Hospital	M	9,853	2.6	9,511	2.4	1,433	2.4	1,712	2.4	19.5%	0.0%	1,487	3.2	15.1%	-25.0%	726	2.1	816	2.9	896	2.1
Ennis Hospital	M	15,176	5.2	15,308	2.4	2,564	2.4	2,599	5.7	1.3%	137.5%	2,579	5.5	0.8%	3.6%	939	4.7	1,244	6.5	1,355	5.1
Nenagh Hospital	M	13,479	5.0	13,078	2.4	2,368	2.4	2,148	5.5	-9.3%	129.2%	2,433	4.2	-11.7%	31.0%	964	6.1	1,184	5.4	964	5.5
St. John's Hospital Limerick	M	7,907	3.7	8,113	2.4	1,364	2.4	1,296	3.0	-5.0%	25.0%	1,366	3.7	-5.1%	-18.9%	497	3.7	644	2.5	652	3.6
UH Limerick	M	149,910	3.1	148,188	2.4	23,681	2.4	25,837	3.1	9.1%	29.2%	23,909	3.2	8.1%	-3.1%	10,440	3.2	13,512	3.2	12,325	3.0
UMH Limerick	M	21,656	0.9	21,413	2.4	3,481	2.4	3,668	1.1	5.4%	-54.2%	3,477	0.7	5.5%	57.1%	1,734	1.1	1,974	1.2	1,694	1.0

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period
4. CHI includes CHI Connolly which started reporting from August 2019

Adult Inpatient Waiting List		Reporting Period February 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov-19		Dec-19		Jan-20		Feb-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>National Total</b>	<b>M</b>	<b>85%</b>	<b>6,256</b>	<b>4,308</b>	<b>2,263</b>	<b>1,599</b>	<b>923</b>	<b>688</b>	<b>1,986</b>	<b>18,023</b>	<b>2,602</b>	<b>85.5%</b>	<b>2,444</b>	<b>86.0%</b>	<b>2,613</b>	<b>85.5%</b>	<b>2,674</b>	<b>85.2%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>884</b>	<b>641</b>	<b>343</b>	<b>295</b>	<b>156</b>	<b>130</b>	<b>373</b>	<b>2,822</b>	<b>420</b>	<b>83.8%</b>	<b>421</b>	<b>84.2%</b>	<b>480</b>	<b>83.0%</b>	<b>503</b>	<b>82.2%</b>
MRH Portlaoise	M	85%	6	6	0	2	1	0	0	15	1	91.7%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	85%	207	146	65	69	43	54	145	729	155	77.7%	153	77.8%	187	74.6%	199	72.7%
St. James's Hospital	M	85%	315	248	164	134	78	58	172	1,169	207	80.8%	206	81.0%	213	80.9%	230	80.3%
Tallaght University Hospital	M	85%	356	241	114	90	34	18	56	909	57	93.0%	62	92.9%	80	91.6%	74	91.9%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>2,094</b>	<b>1,312</b>	<b>599</b>	<b>358</b>	<b>209</b>	<b>161</b>	<b>438</b>	<b>5,171</b>	<b>556</b>	<b>89.3%</b>	<b>550</b>	<b>88.8%</b>	<b>539</b>	<b>89.1%</b>	<b>599</b>	<b>88.4%</b>
Mater Misericordiae University Hospital	M	85%	574	399	263	204	104	89	228	1,861	333	83.0%	333	82.7%	292	83.8%	317	83.0%
MRH Mullingar	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
National Orthopaedic Hospital Cappagh	M	85%	533	377	129	19	8	1	0	1,067	13	98.9%	0	100.0%	1	99.9%	1	99.9%
Our Lady's Hospital Navan	M	85%	120	91	39	33	4	0	0	287	1	99.6%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	85%	107	52	25	14	10	7	7	222	7	96.9%	8	96.0%	10	95.2%	14	93.7%
St. Luke's General Hospital Kilkenny	M	85%	20	20	17	9	5	2	0	73	0	100.0%	0	100.0%	1	98.5%	2	97.3%
St. Michael's Hospital	M	85%	342	225	58	28	31	19	33	736	37	94.9%	40	94.4%	44	93.8%	52	92.9%
St. Vincent's University Hospital	M	85%	397	147	68	51	47	43	170	923	165	79.2%	169	79.5%	191	77.6%	213	76.9%
Wexford General Hospital	M	85%	1	1	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>85%</b>	<b>754</b>	<b>688</b>	<b>363</b>	<b>267</b>	<b>83</b>	<b>32</b>	<b>35</b>	<b>2,222</b>	<b>174</b>	<b>93.1%</b>	<b>90</b>	<b>96.0%</b>	<b>83</b>	<b>96.4%</b>	<b>67</b>	<b>97.0%</b>
Beaumont Hospital	M	85%	586	562	295	242	83	32	35	1,835	174	91.7%	90	95.1%	83	95.6%	67	96.3%
C Connolly Hospital	M	85%	44	22	19	10	0	0	0	95	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Louth County Hospital	M	85%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	85%	123	104	49	15	0	0	0	291	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>85%</b>	<b>1,231</b>	<b>951</b>	<b>601</b>	<b>421</b>	<b>319</b>	<b>273</b>	<b>885</b>	<b>4,681</b>	<b>1,105</b>	<b>76.4%</b>	<b>1,130</b>	<b>75.8%</b>	<b>1,186</b>	<b>75.0%</b>	<b>1,158</b>	<b>75.3%</b>
Galway University Hospitals	M	85%	686	504	370	299	225	202	749	3,035	909	70.7%	948	69.1%	989	67.8%	951	68.7%
Letterkenny University Hospital	M	85%	173	155	96	51	28	28	43	574	58	88.9%	56	89.4%	55	89.9%	71	87.6%
Mayo University Hospital	M	85%	85	74	34	11	9	20	24	257	26	88.2%	22	90.1%	38	85.1%	44	82.9%
Portiuncula University Hospital	M	85%	5	4	4	5	6	4	3	31	3	90.6%	6	82.9%	6	78.6%	7	77.4%
Roscommon University Hospital	M	85%	2	0	0	0	0	0	0	2	2	71.4%	1	66.7%	0	100.0%	0	100.0%
Sligo University Hospital	M	85%	280	214	97	55	51	19	66	782	107	86.6%	97	88.2%	98	88.4%	85	89.1%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>883</b>	<b>456</b>	<b>244</b>	<b>196</b>	<b>114</b>	<b>79</b>	<b>212</b>	<b>2,184</b>	<b>251</b>	<b>87.1%</b>	<b>251</b>	<b>87.6%</b>	<b>272</b>	<b>87.3%</b>	<b>291</b>	<b>86.7%</b>
Bantry General Hospital	M	85%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	85%	141	76	45	21	14	8	48	353	53	82.8%	49	85.3%	52	84.3%	56	84.1%
Cork University Maternity Hospital	M	85%	148	81	68	74	55	37	73	536	72	82.6%	83	80.9%	102	79.5%	110	79.5%
Kilcreene Regional Orthopaedic Hospital	M	85%	164	63	11	9	1	0	0	248	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	85%	1	4	0	0	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	85%	90	33	19	17	10	6	14	189	17	88.8%	20	88.3%	21	88.2%	20	89.4%
South Infirmary Victoria University Hospital	M	85%	139	99	48	39	16	14	26	381	52	87.2%	45	88.0%	37	90.7%	40	89.5%
South Tipperary General Hospital	M	85%	13	1	0	1	0	0	0	15	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	85%	68	40	12	1	0	0	0	121	1	99.2%	0	100.0%	1	99.2%	0	100.0%
UH Waterford	M	85%	118	59	41	34	18	14	51	335	56	81.3%	54	83.8%	59	82.8%	65	80.6%

Adult Inpatient Waiting List		Reporting Period February 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov-19		Dec-19		Jan-20		Feb-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>UL Hospitals Group</b>	<b>M</b>	<b>85%</b>	<b>410</b>	<b>260</b>	<b>113</b>	<b>62</b>	<b>42</b>	<b>13</b>	<b>43</b>	<b>943</b>	<b>96</b>	<b>90.6%</b>	<b>2</b>	<b>99.8%</b>	<b>53</b>	<b>94.7%</b>	<b>56</b>	<b>94.1%</b>
Croom Orthopaedic Hospital	M	85%	38	12	1	0	0	0	0	51	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	85%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	85%	2	3	0	1	0	0	0	6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital Limerick	M	85%	252	172	78	35	16	4	2	559	18	96.7%	1	99.8%	0	100.0%	6	98.9%
UH Limerick	M	85%	116	73	34	26	26	9	41	325	78	77.8%	1	99.6%	53	84.2%	50	84.6%

Notes:  
1. Data Source is NTPF

Adult Day Case Waiting List		Reporting Period February 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov-19		Dec-19		Jan-20		Feb-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>National Total</b>	<b>M</b>	<b>95%</b>	<b>19,219</b>	<b>10,219</b>	<b>4,773</b>	<b>3,078</b>	<b>1,630</b>	<b>1,037</b>	<b>2,161</b>	<b>42,117</b>	<b>2,994</b>	<b>92.9%</b>	<b>2,843</b>	<b>93.3%</b>	<b>3,206</b>	<b>92.5%</b>	<b>3,198</b>	<b>92.4%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>2,609</b>	<b>1,309</b>	<b>624</b>	<b>474</b>	<b>259</b>	<b>216</b>	<b>526</b>	<b>6,017</b>	<b>674</b>	<b>88.1%</b>	<b>679</b>	<b>88.7%</b>	<b>749</b>	<b>87.8%</b>	<b>742</b>	<b>87.7%</b>
MRH Portlaoise	M	95%	137	74	33	36	18	5	0	303	5	97.9%	0	100.0%	9	97.3%	5	98.3%
MRH Tullamore	M	95%	334	126	98	61	32	22	54	727	55	90.6%	65	90.8%	76	89.8%	76	89.5%
Naas General Hospital	M	95%	144	27	10	4	3	5	1	194	0	100.0%	0	100.0%	3	98.6%	6	96.9%
St. James's Hospital	M	95%	958	493	264	196	87	89	246	2,333	330	85.9%	346	85.7%	336	85.9%	335	85.6%
Tallaght University Hospital	M	95%	1,036	589	219	177	119	95	225	2,460	284	87.6%	268	88.8%	325	86.9%	320	87.0%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>4,607</b>	<b>2,112</b>	<b>870</b>	<b>545</b>	<b>303</b>	<b>197</b>	<b>290</b>	<b>8,924</b>	<b>387</b>	<b>95.6%</b>	<b>406</b>	<b>95.6%</b>	<b>435</b>	<b>95.1%</b>	<b>487</b>	<b>94.5%</b>
Mater Misericordiae University Hospital	M	95%	1,504	801	315	228	137	102	217	3,304	263	91.6%	282	91.3%	296	90.6%	319	90.3%
MRH Mullingar	M	95%	115	46	16	7	5	3	0	192	1	99.5%	2	99.0%	2	98.9%	3	98.4%
National Orthopaedic Hospital Cappagh	M	95%	219	93	24	5	0	0	0	341	4	99.2%	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	95%	297	111	19	18	9	1	0	455	2	99.6%	0	100.0%	0	100.0%	1	99.8%
Royal Victoria Eye and Ear Hospital	M	95%	957	317	83	87	24	25	19	1,512	26	97.9%	27	98.1%	38	97.4%	44	97.1%
St. Columcille's Hospital	M	95%	269	197	92	23	2	3	0	586	14	97.7%	9	98.4%	2	99.7%	3	99.5%
St. Luke's General Hospital Kilkenny	M	95%	244	171	106	78	73	21	0	693	0	100.0%	0	100.0%	10	98.6%	21	97.0%
St. Michael's Hospital	M	95%	4	3	12	2	5	0	1	27	1	98.1%	1	97.9%	1	97.1%	1	96.3%
St. Vincent's University Hospital	M	95%	821	329	184	92	47	42	53	1,568	76	95.4%	85	95.1%	86	94.6%	95	93.9%
Wexford General Hospital	M	95%	177	44	19	5	1	0	0	246	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>2,695</b>	<b>1,579</b>	<b>657</b>	<b>286</b>	<b>25</b>	<b>5</b>	<b>0</b>	<b>5,247</b>	<b>34</b>	<b>99.4%</b>	<b>0</b>	<b>100.0%</b>	<b>21</b>	<b>99.6%</b>	<b>5</b>	<b>99.9%</b>
Beaumont Hospital	M	95%	1,487	997	457	179	24	5	0	3,149	32	99.1%	0	100.0%	21	99.4%	5	99.8%
Cavan General Hospital	M	95%	274	58	0	0	0	0	0	332	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	95%	542	369	179	106	1	0	0	1,197	2	99.8%	0	100.0%	0	100.0%	0	100.0%
Louth County Hospital	M	95%	248	102	9	0	0	0	0	359	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	95%	144	53	12	1	0	0	0	210	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>95%</b>	<b>4,260</b>	<b>2,593</b>	<b>1,500</b>	<b>1,026</b>	<b>584</b>	<b>329</b>	<b>665</b>	<b>10,957</b>	<b>944</b>	<b>91.0%</b>	<b>946</b>	<b>91.2%</b>	<b>1,070</b>	<b>90.5%</b>	<b>994</b>	<b>90.9%</b>
Galway University Hospitals	M	95%	1,930	1,252	763	511	329	167	394	5,346	551	89.4%	561	89.1%	624	88.5%	561	89.5%
Letterkenny University Hospital	M	95%	789	340	142	85	52	28	28	1,464	50	96.3%	46	96.8%	55	96.2%	56	96.2%
Mayo University Hospital	M	95%	383	339	229	194	92	73	186	1,496	227	84.7%	226	84.6%	250	83.8%	259	82.7%
Portiuncula University Hospital	M	95%	113	47	17	15	20	21	11	244	12	94.9%	20	93.6%	29	89.3%	32	86.9%
Roscommon University Hospital	M	95%	244	125	52	30	11	7	12	481	23	95.0%	16	97.0%	22	96.3%	19	96.0%
Sligo University Hospital	M	95%	801	490	297	191	80	33	34	1,926	81	95.4%	77	95.9%	90	95.4%	67	96.5%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>3,551</b>	<b>1,531</b>	<b>634</b>	<b>487</b>	<b>325</b>	<b>241</b>	<b>653</b>	<b>7,422</b>	<b>843</b>	<b>89.2%</b>	<b>812</b>	<b>89.6%</b>	<b>889</b>	<b>88.1%</b>	<b>894</b>	<b>88.0%</b>
Bantry General Hospital	M	95%	119	37	20	3	0	0	0	179	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	95%	392	160	51	31	28	17	66	745	82	87.6%	74	88.6%	80	88.2%	83	88.9%
Cork University Maternity Hospital	M	95%	165	63	21	15	13	4	7	288	9	94.1%	11	93.2%	12	95.8%	11	96.2%
Kilcreene Regional Orthopaedic Hospital	M	95%	71	13	3	0	0	0	0	87	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	30	10	5	4	3	1	0	53	0	100.0%	0	100.0%	1	98.8%	1	98.1%
Mercy University Hospital	M	95%	279	115	64	53	28	19	58	616	63	89.9%	66	89.2%	72	88.5%	77	87.5%
South Infirmary Victoria University Hospital	M	95%	719	236	66	39	21	14	25	1,120	42	97.5%	43	97.3%	40	96.6%	39	96.5%
South Tipperary General Hospital	M	95%	64	7	1	1	0	0	0	73	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	118	30	13	0	0	0	0	161	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	95%	1,594	860	390	341	232	186	497	4,100	647	84.3%	618	85.4%	684	83.1%	683	83.3%

Adult Day Case Waiting List		Reporting Period February 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov-19		Dec-19		Jan-20		Feb-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>UL Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>1,497</b>	<b>1,095</b>	<b>488</b>	<b>260</b>	<b>134</b>	<b>49</b>	<b>27</b>	<b>3,550</b>	<b>112</b>	<b>96.9%</b>	<b>0</b>	<b>100.0%</b>	<b>42</b>	<b>98.8%</b>	<b>76</b>	<b>97.9%</b>
Croom Orthopaedic Hospital	M	95%	83	52	1	0	0	0	0	136	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	95%	235	172	45	8	2	0	0	462	0	100.0%	0	100.0%	1	99.8%	0	100.0%
Nenagh Hospital	M	95%	420	378	173	143	50	10	5	1,179	13	98.9%	0	100.0%	10	99.1%	15	98.7%
St. John's Hospital Limerick	M	95%	226	136	47	12	4	0	0	425	53	89.8%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	95%	533	357	222	97	78	39	22	1,348	46	96.2%	0	100.0%	31	97.6%	61	95.5%

Notes:

1. Data Source is NTPF

Child Inpatient Waiting List		Reporting Period February 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov-19		Dec-19		Jan-20		Feb-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>National Total</b>	<b>M</b>	<b>95%</b>	<b>870</b>	<b>703</b>	<b>359</b>	<b>226</b>	<b>152</b>	<b>82</b>	<b>148</b>	<b>2,540</b>	<b>225</b>	<b>91.5%</b>	<b>225</b>	<b>91.9%</b>	<b>252</b>	<b>90.5%</b>	<b>230</b>	<b>90.9%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>95%</b>	<b>519</b>	<b>461</b>	<b>278</b>	<b>190</b>	<b>130</b>	<b>72</b>	<b>127</b>	<b>1,777</b>	<b>182</b>	<b>90.2%</b>	<b>189</b>	<b>90.5%</b>	<b>213</b>	<b>88.7%</b>	<b>199</b>	<b>88.8%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>33</b>	<b>12</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>
MRH Tullamore	M	95%	33	12	2	0	0	0	0	47	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>41</b>	<b>30</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>4</b>	<b>1</b>	<b>82</b>	<b>6</b>	<b>93.6%</b>	<b>5</b>	<b>93.4%</b>	<b>4</b>	<b>94.9%</b>	<b>5</b>	<b>93.9%</b>
MRH Mullingar	M	95%	7	8	1	1	3	2	0	22	1	97.0%	4	88.2%	2	92.9%	2	90.9%
National Orthopaedic Hospital Cappagh	M	95%	28	20	1	0	0	0	0	49	4	91.1%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	95%	6	2	0	0	0	2	1	11	1	93.8%	1	92.3%	2	77.8%	3	72.7%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>43</b>	<b>45</b>	<b>32</b>	<b>11</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>132</b>	<b>0</b>	<b>100.0%</b>	<b>2</b>	<b>98.8%</b>	<b>1</b>	<b>99.3%</b>	<b>1</b>	<b>99.2%</b>
Beaumont Hospital	M	95%	37	38	30	11	0	1	0	117	0	100.0%	2	98.4%	1	99.2%	1	99.1%
Our Lady of Lourdes Hospital	M	95%	6	7	2	0	0	0	0	15	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>95%</b>	<b>92</b>	<b>83</b>	<b>24</b>	<b>12</b>	<b>9</b>	<b>4</b>	<b>20</b>	<b>244</b>	<b>35</b>	<b>88.5%</b>	<b>29</b>	<b>89.9%</b>	<b>29</b>	<b>88.6%</b>	<b>24</b>	<b>90.2%</b>
Galway University Hospitals	M	95%	48	27	7	3	5	2	14	106	22	82.8%	17	86.3%	17	84.5%	16	84.9%
Letterkenny University Hospital	M	95%	4	15	0	0	0	0	0	19	1	95.8%	1	96.2%	0	100.0%	0	100.0%
Mayo University Hospital	M	95%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	95%	39	41	17	9	4	2	6	118	12	92.0%	11	91.9%	12	90.2%	8	93.2%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>116</b>	<b>54</b>	<b>8</b>	<b>8</b>	<b>6</b>	<b>1</b>	<b>0</b>	<b>193</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>2</b>	<b>99.0%</b>	<b>1</b>	<b>99.5%</b>
Cork University Hospital	M	95%	6	2	2	1	0	0	0	11	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Maternity Hospital	M	95%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	95%	2	1	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Infirmary Victoria University Hospital	M	95%	47	27	1	1	0	0	0	76	0	100.0%	0	100.0%	1	98.7%	0	100.0%
South Tipperary General Hospital	M	95%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	8	4	0	0	0	0	0	12	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	95%	53	20	5	6	6	1	0	91	0	100.0%	0	100.0%	1	98.9%	1	98.9%
<b>UL Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>26</b>	<b>18</b>	<b>13</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>65</b>	<b>2</b>	<b>95.7%</b>	<b>0</b>	<b>100.0%</b>	<b>3</b>	<b>95.7%</b>	<b>0</b>	<b>100.0%</b>
UH Limerick	M	95%	26	18	13	4	4	0	0	65	2	95.7%	0	100.0%	3	95.7%	0	100.0%

Notes:

1. Data Source is NTPF



Child Day Case Waiting List		Reporting Period February 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov-19		Dec-19		Jan-20		Feb-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>National Total</b>	<b>M</b>	<b>90%</b>	<b>1,364</b>	<b>889</b>	<b>506</b>	<b>398</b>	<b>229</b>	<b>152</b>	<b>487</b>	<b>4,025</b>	<b>619</b>	<b>84.6%</b>	<b>600</b>	<b>85.4%</b>	<b>652</b>	<b>84.0%</b>	<b>639</b>	<b>84.1%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>90%</b>	<b>732</b>	<b>570</b>	<b>346</b>	<b>287</b>	<b>172</b>	<b>121</b>	<b>421</b>	<b>2,649</b>	<b>507</b>	<b>80.9%</b>	<b>505</b>	<b>81.4%</b>	<b>559</b>	<b>79.1%</b>	<b>542</b>	<b>79.5%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>20</b>	<b>7</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>
MRH Portlaoise	M	90%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	90%	19	6	2	0	0	0	0	27	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Tallaght University Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>42</b>	<b>28</b>	<b>15</b>	<b>7</b>	<b>8</b>	<b>5</b>	<b>1</b>	<b>106</b>	<b>4</b>	<b>96.4%</b>	<b>4</b>	<b>96.4%</b>	<b>7</b>	<b>94.0%</b>	<b>6</b>	<b>94.3%</b>
MRH Mullingar	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
National Orthopaedic Hospital Cappagh	M	90%	6	4	0	0	0	0	0	10	1	92.9%	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	31	21	14	7	8	5	1	87	3	96.3%	4	95.3%	7	91.9%	6	93.1%
St. Luke's General Hospital Kilkenny	M	90%	2	3	1	0	0	0	0	6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>41</b>	<b>31</b>	<b>22</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>104</b>	<b>1</b>	<b>99.3%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>
Beaumont Hospital	M	90%	2	1	0	1	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cavan General Hospital	M	90%	12	5	0	0	0	0	0	17	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	27	25	22	9	0	0	0	83	1	98.7%	0	100.0%	0	100.0%	0	100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>90%</b>	<b>197</b>	<b>97</b>	<b>56</b>	<b>43</b>	<b>32</b>	<b>16</b>	<b>38</b>	<b>479</b>	<b>59</b>	<b>86.4%</b>	<b>63</b>	<b>87.0%</b>	<b>57</b>	<b>88.5%</b>	<b>54</b>	<b>88.7%</b>
Galway University Hospitals	M	90%	134	62	47	37	24	14	35	353	55	83.6%	58	84.7%	52	86.6%	49	86.1%
Letterkenny University Hospital	M	90%	19	11	4	3	2	1	1	41	2	94.3%	2	94.1%	1	97.1%	2	95.1%
Mayo University Hospital	M	90%	1	2	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Portlincula University Hospital	M	90%	13	6	0	0	0	0	0	19	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	90%	30	16	5	3	6	1	2	63	2	96.3%	3	94.5%	4	92.7%	3	95.2%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>235</b>	<b>80</b>	<b>29</b>	<b>30</b>	<b>9</b>	<b>3</b>	<b>18</b>	<b>404</b>	<b>26</b>	<b>93.2%</b>	<b>27</b>	<b>93.7%</b>	<b>21</b>	<b>94.6%</b>	<b>21</b>	<b>94.8%</b>
Cork University Hospital	M	90%	51	22	11	7	4	0	6	101	7	92.2%	7	93.6%	6	93.9%	6	94.1%
Mercy University Hospital	M	90%	51	11	6	7	2	0	1	78	3	96.1%	3	96.9%	1	98.8%	1	98.7%
South Infirmary Victoria University Hospital	M	90%	63	23	4	8	3	0	0	101	1	99.0%	1	99.0%	0	100.0%	0	100.0%
South Tipperary General Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	90%	3	0	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	67	24	8	8	0	3	11	121	15	86.8%	16	86.7%	14	87.3%	14	88.4%
<b>UL Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>97</b>	<b>76</b>	<b>36</b>	<b>21</b>	<b>8</b>	<b>7</b>	<b>9</b>	<b>254</b>	<b>22</b>	<b>90.8%</b>	<b>1</b>	<b>99.5%</b>	<b>8</b>	<b>96.7%</b>	<b>16</b>	<b>93.7%</b>
Croom Orthopaedic Hospital	M	90%	7	3	0	0	0	0	0	10	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	4	2	0	0	0	0	0	6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	90%	24	19	14	3	1	0	0	61	1	98.3%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	90%	62	52	22	18	7	7	9	177	21	87.4%	1	99.3%	8	95.4%	16	91.0%

Notes:  
1. Data Source is NTPF

Outpatient Waiting List		Reporting Period February 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov-19		Dec-19		Jan-20		Feb-20	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
<b>National Total</b>	<b>M</b>	<b>80%</b>	<b>158,173</b>	<b>100,174</b>	<b>70,468</b>	<b>56,537</b>	<b>36,944</b>	<b>30,358</b>	<b>105,900</b>	<b>558,554</b>	<b>176,226</b>	<b>68.7%</b>	<b>171,897</b>	<b>68.9%</b>	<b>173,256</b>	<b>68.9%</b>	<b>173,202</b>	<b>69.0%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>80%</b>	<b>10,589</b>	<b>6,937</b>	<b>5,461</b>	<b>4,921</b>	<b>3,330</b>	<b>2,887</b>	<b>10,053</b>	<b>44,178</b>	<b>16,432</b>	<b>62.8%</b>	<b>16,460</b>	<b>62.7%</b>	<b>16,743</b>	<b>62.5%</b>	<b>16,270</b>	<b>63.2%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>80%</b>	<b>23,981</b>	<b>17,049</b>	<b>11,061</b>	<b>9,362</b>	<b>5,688</b>	<b>5,013</b>	<b>18,671</b>	<b>90,825</b>	<b>31,014</b>	<b>66.4%</b>	<b>30,265</b>	<b>66.6%</b>	<b>29,515</b>	<b>67.3%</b>	<b>29,372</b>	<b>67.7%</b>
Coombe Women's and Infants University Hospital	M	80%	609	496	381	439	227	174	67	2,393	461	79.8%	479	80.0%	453	81.0%	468	80.4%
MRH Portlaoise	M	80%	1,798	1,365	783	695	435	531	642	6,249	1,772	72.9%	1,627	73.3%	1,614	74.3%	1,608	74.3%
MRH Tullamore	M	80%	3,146	2,661	2,023	2,090	1,112	1,107	4,967	17,106	7,126	58.8%	7,018	58.0%	7,035	58.3%	7,186	58.0%
Naas General Hospital	M	80%	2,607	1,436	1,098	799	382	392	1,505	8,219	2,759	68.3%	2,301	71.5%	2,274	71.7%	2,279	72.3%
St. James's Hospital	M	80%	9,058	5,628	3,011	2,203	1,229	743	2,203	24,075	4,627	80.9%	4,612	81.0%	4,234	82.2%	4,175	82.7%
Tallaght University Hospital	M	80%	6,763	5,463	3,765	3,136	2,303	2,066	9,287	32,783	14,269	57.0%	14,228	57.0%	13,905	57.8%	13,656	58.3%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>80%</b>	<b>33,065</b>	<b>19,097</b>	<b>13,653</b>	<b>11,023</b>	<b>6,485</b>	<b>5,455</b>	<b>18,233</b>	<b>107,011</b>	<b>31,861</b>	<b>71.0%</b>	<b>31,184</b>	<b>70.9%</b>	<b>30,881</b>	<b>71.1%</b>	<b>30,173</b>	<b>71.8%</b>
Mater Misericordiae University Hospital	M	80%	11,472	6,701	4,922	4,188	2,545	2,160	8,790	40,778	15,579	64.3%	15,087	64.5%	14,339	65.6%	13,495	66.9%
MRH Mullingar	M	80%	2,240	1,874	1,265	853	395	310	988	7,925	2,001	75.2%	1,768	76.9%	1,770	77.6%	1,693	78.6%
National Orthopaedic Hospital Cappagh	M	80%	968	744	607	144	59	0	0	2,522	49	98.2%	42	98.3%	52	97.9%	59	97.7%
Our Lady's Hospital Navan	M	80%	1,276	1,193	1,133	1,070	548	514	618	6,352	1,804	73.3%	1,792	72.9%	1,781	72.7%	1,680	73.6%
Royal Victoria Eye and Ear Hospital	M	80%	2,145	1,503	1,265	1,281	714	817	4,083	11,808	5,626	52.4%	5,661	51.9%	5,620	51.5%	5,614	52.5%
St. Columcille's Hospital	M	80%	1,174	836	546	379	182	137	870	4,124	1,217	70.2%	1,211	69.8%	1,141	71.4%	1,189	71.2%
St. Luke's General Hospital Kilkenny	M	80%	1,858	645	333	194	88	44	251	3,413	433	87.9%	412	88.2%	438	87.2%	383	88.8%
St. Michael's Hospital	M	80%	1,688	805	517	389	132	38	52	3,621	198	94.2%	206	94.2%	244	93.3%	222	93.9%
St. Vincent's University Hospital	M	80%	8,363	4,191	2,917	2,514	1,822	1,435	2,581	23,823	4,954	78.5%	5,005	77.9%	5,495	76.2%	5,838	75.5%
Wexford General Hospital	M	80%	1,881	605	148	11	0	0	0	2,645	0	100.0%	0	100.0%	1	100.0%	0	100.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>80%</b>	<b>23,497</b>	<b>15,069</b>	<b>9,882</b>	<b>6,162</b>	<b>3,527</b>	<b>1,864</b>	<b>977</b>	<b>60,978</b>	<b>7,510</b>	<b>87.7%</b>	<b>5,379</b>	<b>90.8%</b>	<b>5,835</b>	<b>90.3%</b>	<b>6,368</b>	<b>89.6%</b>
Beaumont Hospital	M	80%	11,008	6,120	3,173	1,744	917	323	319	23,604	2,367	90.1%	1,404	93.8%	1,461	93.8%	1,559	93.4%
Cavan General Hospital	M	80%	2,329	1,759	1,222	898	523	352	276	7,359	1,493	80.0%	1,003	85.6%	1,093	84.9%	1,151	84.4%
Connolly Hospital	M	80%	4,199	2,613	1,779	1,378	807	583	199	11,558	1,370	87.7%	1,231	88.7%	1,390	87.6%	1,589	86.3%
Louth County Hospital	M	80%	923	642	438	169	65	39	3	2,279	59	97.2%	16	99.2%	74	96.7%	107	95.3%
Our Lady of Lourdes Hospital	M	80%	3,895	3,250	2,713	1,452	821	418	178	12,727	1,745	86.4%	1,254	89.9%	1,331	89.5%	1,417	88.9%
Rotunda Hospital	M	80%	1,143	685	557	521	394	149	2	3,451	476	86.3%	471	86.3%	486	85.5%	545	84.2%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>80%</b>	<b>27,243</b>	<b>16,556</b>	<b>11,521</b>	<b>9,045</b>	<b>6,045</b>	<b>5,165</b>	<b>18,817</b>	<b>94,392</b>	<b>29,496</b>	<b>68.9%</b>	<b>29,380</b>	<b>68.5%</b>	<b>30,027</b>	<b>68.2%</b>	<b>30,027</b>	<b>68.2%</b>
Galway University Hospitals	M	80%	12,295	7,360	5,225	3,984	2,656	2,091	8,597	42,208	13,824	67.9%	13,573	68.0%	13,594	68.1%	13,344	68.4%
Letterkenny University Hospital	M	80%	4,716	3,310	2,116	1,753	1,141	1,021	3,694	17,751	5,904	66.9%	5,896	66.3%	5,940	66.5%	5,856	67.0%
Mayo University Hospital	M	80%	2,586	1,054	742	729	572	557	2,731	8,971	3,510	60.3%	3,599	58.5%	3,795	57.2%	3,860	57.0%
Portlincula University Hospital	M	80%	1,573	871	561	323	201	151	255	3,935	545	86.1%	581	85.1%	586	85.1%	607	84.6%
Roscommon University Hospital	M	80%	1,491	918	604	446	258	154	902	4,773	1,238	73.4%	1,229	73.8%	1,279	73.1%	1,314	72.5%
Sligo University Hospital	M	80%	4,582	3,043	2,273	1,810	1,217	1,191	2,638	16,754	4,775	72.9%	4,502	71.9%	4,833	70.8%	5,046	69.9%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>80%</b>	<b>29,269</b>	<b>18,504</b>	<b>13,594</b>	<b>11,702</b>	<b>8,012</b>	<b>6,790</b>	<b>26,200</b>	<b>114,071</b>	<b>40,901</b>	<b>64.3%</b>	<b>40,117</b>	<b>64.7%</b>	<b>40,506</b>	<b>64.3%</b>	<b>41,002</b>	<b>64.1%</b>
Bantry General Hospital	M	80%	463	347	206	151	64	64	77	1,372	194	86.4%	184	87.3%	186	86.1%	205	85.1%
Cork University Hospital	M	80%	7,797	4,623	3,441	2,641	1,694	1,141	3,719	25,056	6,446	74.1%	6,282	74.9%	6,300	74.4%	6,554	73.8%
Cork University Maternity Hospital	M	80%	683	170	72	7	0	0	1	933	5	99.5%	3	99.7%	2	99.8%	1	99.9%
Mallow General Hospital	M	80%	950	457	253	346	199	192	299	2,696	725	73.5%	708	74.1%	718	73.4%	690	74.4%
Mercy University Hospital	M	80%	1,808	943	697	641	482	356	849	5,776	1,440	74.2%	1,460	73.9%	1,601	72.1%	1,687	70.8%
South Infirmary Victoria University Hospital	M	80%	5,402	3,105	2,408	2,199	1,605	1,479	6,409	22,607	9,652	58.7%	9,628	58.3%	9,474	58.0%	9,493	58.0%
South Tipperary General Hospital	M	80%	1,371	887	468	269	192	153	349	3,689	651	82.3%	633	82.8%	678	81.6%	694	81.2%
UH Kerry	M	80%	2,622	1,867	1,366	1,225	668	471	2,203	10,422	3,462	66.2%	3,409	66.5%	3,304	67.9%	3,342	67.9%
UH Waterford	M	80%	8,173	6,105	4,683	4,223	3,108	2,934	12,294	41,520	18,326	55.9%	17,810	56.5%	18,243	56.0%	18,336	55.8%

Outpatient Waiting List		Reporting Period February 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov-19		Dec-19		Jan-20		Feb-20	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
<b>UL Hospitals Group</b>	<b>M</b>	<b>80%</b>	<b>10,529</b>	<b>6,962</b>	<b>5,296</b>	<b>4,322</b>	<b>3,857</b>	<b>3,184</b>	<b>12,949</b>	<b>47,099</b>	<b>19,012</b>	<b>59.5%</b>	<b>19,112</b>	<b>59.0%</b>	<b>19,749</b>	<b>58.1%</b>	<b>19,990</b>	<b>57.6%</b>
Croom Orthopaedic Hospital	M	80%	930	926	747	662	604	621	2,203	6,693	3,728	47.2%	3,725	46.9%	3,726	47.2%	3,428	48.8%
Ennis Hospital	M	80%	460	259	242	250	185	183	228	1,807	519	68.7%	514	69.2%	584	67.0%	596	67.0%
Nenagh Hospital	M	80%	336	247	143	131	52	58	125	1,092	221	77.2%	214	78.3%	232	78.0%	235	78.5%
St. John's Hospital Limerick	M	80%	483	196	163	127	106	86	130	1,291	255	80.0%	269	78.3%	288	77.3%	322	75.1%
UH Limerick	M	80%	8,320	5,334	4,001	3,152	2,910	2,236	10,263	36,216	14,289	60.3%	14,390	59.7%	14,919	58.5%	15,409	57.5%

Notes:

1. Data Source is NTPF

GI Waiting List		Reporting Period February 2020													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Nov-19		Dec-19		Jan-20		Feb-20	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
<b>National Total</b>	<b>M</b>	<b>65%</b>	<b>10,805</b>	<b>5,747</b>	<b>4,613</b>	<b>1,540</b>	<b>22,705</b>	<b>10,224</b>	<b>54.4%</b>	<b>9,915</b>	<b>55.4%</b>	<b>11,348</b>	<b>49.0%</b>	<b>11,900</b>	<b>47.6%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>65%</b>	<b>147</b>	<b>126</b>	<b>62</b>	<b>14</b>	<b>349</b>	<b>153</b>	<b>52.6%</b>	<b>180</b>	<b>48.9%</b>	<b>179</b>	<b>47.5%</b>	<b>202</b>	<b>42.1%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>1,876</b>	<b>1,570</b>	<b>1,852</b>	<b>536</b>	<b>5,834</b>	<b>3,322</b>	<b>41.3%</b>	<b>3,271</b>	<b>41.7%</b>	<b>3,694</b>	<b>34.8%</b>	<b>3,958</b>	<b>32.2%</b>
MRH Portlaoise	M	65%	130	120	109	33	392	247	39.5%	189	45.5%	238	39.4%	262	33.2%
MRH Tullamore	M	65%	144	81	21	1	247	49	80.1%	54	83.7%	94	66.2%	103	58.3%
Naas General Hospital	M	65%	451	306	330	85	1,172	731	35.6%	603	38.5%	697	38.0%	721	38.5%
St. James's Hospital	M	65%	306	187	121	2	616	276	66.3%	305	60.8%	318	52.5%	310	49.7%
Tallaght University Hospital	M	65%	845	876	1,271	415	3,407	2,019	33.8%	2,120	33.1%	2,347	26.7%	2,562	24.8%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>2,227</b>	<b>1,437</b>	<b>428</b>	<b>37</b>	<b>4,129</b>	<b>1,511</b>	<b>61.4%</b>	<b>1,335</b>	<b>66.0%</b>	<b>1,688</b>	<b>56.8%</b>	<b>1,902</b>	<b>53.9%</b>
Mater Misericordiae University Hospital	M	65%	594	495	14	0	1,103	56	91.3%	48	93.7%	277	70.9%	509	53.9%
MRH Mullingar	M	65%	250	309	167	2	728	361	48.0%	369	47.7%	487	33.2%	478	34.3%
Our Lady's Hospital Navan	M	65%	184	36	13	0	233	30	81.5%	16	90.8%	41	74.4%	49	79.0%
St. Columille's Hospital	M	65%	107	75	71	31	284	178	43.8%	174	46.6%	197	35.4%	177	37.7%
St. Luke's General Hospital Kilkenny	M	65%	404	273	62	2	741	220	71.8%	249	66.5%	315	59.1%	337	54.5%
St. Michael's Hospital	M	65%	241	128	88	2	459	393	39.4%	301	47.5%	240	51.1%	218	52.5%
St. Vincent's University Hospital	M	65%	142	5	0	0	147	0	100.0%	1	99.5%	5	94.6%	5	96.6%
Wexford General Hospital	M	65%	305	116	13	0	434	273	52.8%	177	60.7%	126	68.8%	129	70.3%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>65%</b>	<b>2,017</b>	<b>34</b>	<b>1</b>	<b>0</b>	<b>2,052</b>	<b>87</b>	<b>96.2%</b>	<b>8</b>	<b>99.6%</b>	<b>127</b>	<b>93.9%</b>	<b>35</b>	<b>98.3%</b>
Beaumont Hospital	M	65%	340	2	1	0	343	8	96.9%	4	98.8%	4	97.8%	3	99.1%
Cavan General Hospital	M	65%	539	1	0	0	540	2	99.7%	1	99.8%	1	99.8%	1	99.8%
Connolly Hospital	M	65%	447	3	0	0	450	8	98.4%	2	99.6%	3	99.4%	3	99.3%
Louth County Hospital	M	65%	545	26	0	0	571	47	93.5%	1	99.8%	91	85.5%	26	95.4%
Our Lady of Lourdes Hospital	M	65%	146	2	0	0	148	22	89.6%	0	100.0%	28	86.1%	2	98.6%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>65%</b>	<b>1,944</b>	<b>1,123</b>	<b>1,198</b>	<b>555</b>	<b>4,820</b>	<b>2,682</b>	<b>45.7%</b>	<b>2,617</b>	<b>46.3%</b>	<b>2,865</b>	<b>41.6%</b>	<b>2,876</b>	<b>40.3%</b>
Galway University Hospitals	M	65%	429	308	276	266	1,279	935	37.5%	833	38.7%	840	34.4%	850	33.5%
Letterkenny University Hospital	M	65%	512	461	692	232	1,897	1,193	37.6%	1,231	35.9%	1,370	28.3%	1,385	27.0%
Mayo University Hospital	M	65%	208	165	190	39	602	338	32.8%	314	34.3%	354	40.0%	394	34.6%
Portiuncula University Hospital	M	65%	118	35	25	17	195	50	70.2%	53	73.0%	86	60.2%	77	60.5%
Roscommon University Hospital	M	65%	284	13	1	1	299	8	97.1%	14	96.3%	16	95.4%	15	95.0%
Sligo University Hospital	M	65%	393	141	14	0	548	158	72.8%	172	68.2%	199	64.7%	155	71.7%

GI Waiting List			Reporting Period February 2020												
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Nov-19		Dec-19		Jan-20		Feb-20	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
<b>South/South West Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>1,690</b>	<b>584</b>	<b>214</b>	<b>30</b>	<b>2,518</b>	<b>627</b>	<b>73.7%</b>	<b>603</b>	<b>74.7%</b>	<b>766</b>	<b>68.3%</b>	<b>828</b>	<b>67.1%</b>
Bantry General Hospital	M	65%	123	69	0	0	192	50	72.8%	61	62.3%	73	59.4%	69	64.1%
Cork University Hospital	M	65%	144	33	8	2	187	43	68.1%	32	74.6%	44	72.2%	43	77.0%
Mallow General Hospital	M	65%	48	10	0	0	58	8	84.9%	8	87.3%	5	89.1%	10	82.8%
Mercy University Hospital	M	65%	199	132	87	1	419	180	60.1%	201	56.3%	212	50.9%	220	47.5%
South Infirmary Victoria University Hospital	M	65%	244	25	0	0	269	20	91.6%	15	93.6%	25	89.5%	25	90.7%
South Tipperary General Hospital	M	65%	213	48	0	0	261	29	90.5%	35	87.5%	43	85.2%	48	81.6%
UH Kerry	M	65%	465	113	0	0	578	24	95.2%	31	94.8%	110	80.7%	113	80.4%
UH Waterford	M	65%	254	154	119	27	554	273	47.4%	220	52.9%	254	49.7%	300	45.8%
<b>UL Hospitals Group</b>	<b>M</b>	<b>65%</b>	<b>904</b>	<b>873</b>	<b>858</b>	<b>368</b>	<b>3,003</b>	<b>1,842</b>	<b>36.9%</b>	<b>1,901</b>	<b>33.2%</b>	<b>2,029</b>	<b>30.0%</b>	<b>2,099</b>	<b>30.1%</b>
Ennis Hospital	M	65%	204	275	276	31	786	438	43.0%	461	40.2%	580	30.5%	582	26.0%
Nenagh Hospital	M	65%	161	181	53	96	491	264	38.5%	333	11.0%	283	22.7%	330	32.8%
St. John's Hospital Limerick	M	65%	261	177	154	29	621	315	44.7%	317	45.3%	308	43.7%	360	42.0%
UH Limerick	M	65%	278	240	375	212	1,105	825	28.3%	790	29.6%	858	25.5%	827	25.2%

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only

Urgent Colonoscopy waiting > 4 weeks					Reporting Period February 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Nov-19		Dec-19		Jan-20		Feb-20	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breached	Total Breaches Reported	Total New Patients Breaching
<b>National Total</b>	<b>M</b>	<b>0</b>	<b>49</b>	<b>25</b>	<b>5</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MRH Portlaoise	M	0	0	0	0	0	0	0	0	0
MRH Tullamore	M	0	0	0	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	1	1	0	0	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Mater Misericordiae University Hospital	M	0	0	0	0	0	0	0	0	0
MRH Mullingar	M	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0
St. Columcille's Hospital	M	0	0	0	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
Beaumont Hospital	M	0	0	0	0	0	2	2	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0
Connolly Hospital	M	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0	0	0	0	0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>0</b>	<b>4</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0
Letterkenny University Hospital	M	0	4	3	0	0	0	0	0	0
Mayo University Hospital	M	0	0	0	0	0	0	0	0	0
Portiuncula University Hospital	M	0	0	0	0	0	0	0	0	0
Roscommon University Hospital	M	0	0	0	0	0	0	0	0	0
Sligo University Hospital	M	0	0	0	0	0	0	0	0	0

Urgent Colonoscopy waiting > 4 weeks					Reporting Period February 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Nov-19		Dec-19		Jan-20		Feb-20	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breached	Total Breaches Reported	Total New Patients Breaching
<b>South/South West Hospital Group</b>	<b>M</b>	<b>0</b>	<b>44</b>	<b>21</b>	<b>5</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0	0	0
Mallow General Hospital	M	0	0	0	0	0	0	0	0	0
Mercy University Hospital	M	0	0	0	0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	0	0	0	0
UH Kerry	M	0	44	21	5	4	0	0	0	0
UH Waterford	M	0	0	0	0	0	0	0	0	0
<b>UL Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Ennis Hospital	M	0	0	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	0	0	0	0	0	0	0	0
UH Limerick	M	0	0	0	0	0	0	0	0	0

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month.

ED Patient Experience Time (All Patients)									Reporting Period February 2020											
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Dec-19				Jan-20				Feb-20			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs
<b>National Total</b>	<b>M</b>	<b>65%</b>	<b>80%</b>	<b>97%</b>	<b>61.5%</b>	<b>76.6%</b>	<b>95.2%</b>	<b>9,980</b>	<b>60.1%</b>	<b>76.1%</b>	<b>95.8%</b>	<b>4,962</b>	<b>61.7%</b>	<b>76.8%</b>	<b>95.3%</b>	<b>5,043</b>	<b>61.2%</b>	<b>76.4%</b>	<b>95.1%</b>	<b>4,937</b>
Children's Health Ireland	M	65%	80%	97%	89.5%	96.5%	99.8%	42	80.4%	94.0%	99.6%	53	89.4%	96.5%	99.8%	17	89.7%	96.6%	99.7%	25
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>80%</b>	<b>97%</b>	<b>52.2%</b>	<b>70.1%</b>	<b>94.7%</b>	<b>1,697</b>	<b>49.0%</b>	<b>66.8%</b>	<b>94.4%</b>	<b>969</b>	<b>52.0%</b>	<b>70.2%</b>	<b>95.1%</b>	<b>824</b>	<b>52.4%</b>	<b>69.9%</b>	<b>94.4%</b>	<b>873</b>
MRH Portlaoise	M	65%	80%	97%	68.2%	86.0%	98.7%	77	67.0%	84.5%	99.4%	23	66.7%	84.6%	98.5%	47	69.8%	87.4%	98.9%	30
MRH Tullamore	M	65%	80%	97%	59.7%	74.7%	94.0%	322	59.4%	75.5%	93.9%	169	61.3%	77.6%	96.3%	104	58.0%	71.6%	91.6%	218
Naas General Hospital	M	65%	80%	97%	48.0%	63.8%	92.2%	357	39.3%	54.9%	88.9%	256	49.3%	64.2%	92.7%	172	46.7%	63.4%	91.8%	185
St. James's Hospital	M	65%	80%	97%	51.6%	69.7%	95.5%	363	47.2%	67.2%	97.1%	121	51.5%	70.3%	96.2%	161	51.6%	69.1%	94.7%	202
Tallaght University Hospital	M	65%	80%	97%	39.1%	59.7%	93.1%	578	33.5%	51.7%	90.7%	400	37.7%	58.4%	92.1%	340	40.6%	61.1%	94.1%	238
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>80%</b>	<b>97%</b>	<b>67.4%</b>	<b>80.5%</b>	<b>95.6%</b>	<b>2,143</b>	<b>66.9%</b>	<b>80.1%</b>	<b>96.0%</b>	<b>1,052</b>	<b>67.0%</b>	<b>80.2%</b>	<b>95.4%</b>	<b>1,150</b>	<b>67.8%</b>	<b>80.9%</b>	<b>95.8%</b>	<b>993</b>
Mater Misericordiae University Hospital	M	65%	80%	97%	61.1%	73.4%	92.8%	987	59.3%	71.5%	92.5%	499	61.6%	74.0%	92.8%	502	60.7%	72.8%	92.7%	485
MRH Mullingar	M	65%	80%	97%	61.3%	77.9%	95.7%	237	58.3%	77.0%	98.1%	68	63.0%	77.4%	94.2%	167	59.5%	78.5%	97.4%	70
Our Lady's Hospital Navan	M	65%	80%	97%	62.2%	80.4%	97.5%	87	60.4%	75.6%	96.8%	59	59.0%	77.4%	96.1%	71	65.8%	83.9%	99.0%	16
St. Luke's General Hospital Kilkenny	M	65%	80%	97%	92.2%	97.6%	99.95%	3	91.7%	97.8%	100.0%	0	91.8%	97.4%	99.97%	1	92.5%	97.7%	99.90%	2
St. Michael's Hospital	M	65%	80%	97%	90.4%	99.3%	100.0%	0	88.9%	98.5%	100.0%	0	89.9%	99.2%	100.0%	0	90.9%	99.5%	100.0%	0
St. Vincent's University Hospital	M	65%	80%	97%	55.3%	70.9%	92.0%	712	54.4%	70.4%	91.8%	392	52.3%	69.4%	92.4%	351	58.6%	72.5%	91.7%	361
Wexford General Hospital	M	65%	80%	97%	66.9%	83.0%	98.2%	117	71.8%	86.4%	99.1%	34	69.0%	84.0%	98.3%	58	64.6%	81.9%	98.1%	59
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>65%</b>	<b>80%</b>	<b>97%</b>	<b>49.9%</b>	<b>67.6%</b>	<b>95.0%</b>	<b>1,554</b>	<b>51.1%</b>	<b>68.4%</b>	<b>96.4%</b>	<b>612</b>	<b>50.7%</b>	<b>68.4%</b>	<b>95.0%</b>	<b>791</b>	<b>49.1%</b>	<b>66.8%</b>	<b>94.9%</b>	<b>763</b>
Beaumont Hospital	M	65%	80%	97%	38.2%	56.0%	92.6%	658	37.4%	56.8%	94.9%	241	39.1%	57.8%	92.8%	337	37.2%	54.1%	92.4%	321
Cavan General Hospital	M	65%	80%	97%	63.6%	79.0%	97.7%	121	68.0%	82.1%	99.1%	27	61.6%	77.0%	96.5%	94	65.7%	81.2%	98.9%	27
Connolly Hospital	M	65%	80%	97%	42.9%	64.4%	95.8%	295	41.1%	60.4%	94.2%	208	43.8%	64.6%	94.9%	184	42.0%	64.3%	96.7%	111
Our Lady of Lourdes Hospital	M	65%	80%	97%	58.2%	74.3%	95.2%	480	60.2%	75.9%	97.7%	136	60.9%	76.5%	96.5%	176	55.6%	72.1%	93.8%	304
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>65%</b>	<b>80%</b>	<b>97%</b>	<b>65.1%</b>	<b>82.0%</b>	<b>97.3%</b>	<b>866</b>	<b>61.5%</b>	<b>79.7%</b>	<b>97.5%</b>	<b>463</b>	<b>65.2%</b>	<b>81.7%</b>	<b>97.2%</b>	<b>467</b>	<b>65.0%</b>	<b>82.3%</b>	<b>97.5%</b>	<b>399</b>
Galway University Hospitals	M	65%	80%	97%	54.2%	69.5%	91.6%	819	52.4%	69.6%	92.2%	434	56.0%	70.7%	91.3%	438	52.3%	68.2%	91.9%	381
Letterkenny University Hospital	M	65%	80%	97%	71.9%	88.2%	99.8%	12	72.3%	87.2%	99.7%	11	72.6%	88.0%	99.8%	6	71.2%	88.4%	99.8%	6
Mayo University Hospital	M	65%	80%	97%	68.0%	85.1%	99.8%	10	66.3%	83.2%	99.7%	9	65.9%	82.9%	99.7%	8	70.2%	87.4%	99.9%	2
Portlinculla University Hospital	M	65%	80%	97%	66.5%	86.5%	99.7%	10	61.3%	82.1%	99.7%	7	63.5%	84.9%	99.7%	6	69.7%	88.3%	99.8%	4
Sligo University Hospital	M	65%	80%	97%	71.0%	89.0%	99.8%	15	60.9%	83.1%	99.9%	2	71.8%	89.0%	99.7%	9	70.2%	89.1%	99.8%	6
<b>South/South West Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>80%</b>	<b>97%</b>	<b>58.2%</b>	<b>73.4%</b>	<b>91.9%</b>	<b>2,800</b>	<b>56.7%</b>	<b>72.3%</b>	<b>93.0%</b>	<b>1,381</b>	<b>58.7%</b>	<b>73.6%</b>	<b>91.9%</b>	<b>1,426</b>	<b>57.7%</b>	<b>73.3%</b>	<b>92.0%</b>	<b>1,374</b>
Cork University Hospital	M	65%	80%	97%	55.3%	72.0%	90.3%	1,029	54.5%	72.0%	92.3%	461	57.0%	72.2%	90.6%	495	53.6%	71.8%	90.0%	534
Mercy University Hospital	M	65%	80%	97%	45.5%	62.8%	88.3%	586	43.7%	59.9%	89.4%	318	46.1%	63.4%	87.0%	322	45.0%	62.3%	89.5%	264
South Tipperary General Hospital	M	65%	80%	97%	67.6%	85.7%	99.4%	29	64.2%	81.8%	99.6%	12	63.1%	82.3%	99.0%	24	72.3%	89.4%	99.8%	5
UH Kerry	M	65%	80%	97%	50.7%	66.1%	86.7%	711	49.0%	65.7%	90.1%	309	52.5%	67.2%	87.0%	363	48.7%	64.9%	86.4%	348
UH Waterford	M	65%	80%	97%	68.2%	78.8%	95.1%	445	68.1%	79.1%	94.3%	281	69.1%	79.8%	95.2%	222	67.3%	77.7%	94.9%	223
<b>UL Hospitals Group</b>	<b>M</b>	<b>65%</b>	<b>80%</b>	<b>97%</b>	<b>49.7%</b>	<b>65.8%</b>	<b>92.0%</b>	<b>878</b>	<b>52.8%</b>	<b>70.4%</b>	<b>92.9%</b>	<b>432</b>	<b>52.6%</b>	<b>68.1%</b>	<b>93.5%</b>	<b>368</b>	<b>46.8%</b>	<b>63.5%</b>	<b>90.5%</b>	<b>510</b>
UH Limerick	M	65%	80%	97%	49.7%	65.8%	92.0%	878	52.8%	70.4%	92.9%	432	52.6%	68.1%	93.5%	368	46.8%	63.5%	90.5%	510

Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	65%	80%	97%	99.7%	99.9%	99.9%	1	99.7%	100.0%	100.0%	0	99.6%	99.8%	99.9%	1	99.7%	100.0%	100.0%	0

Notes:  
1. Data source BIU Acute



ED Patient Experience Time (Patients aged 75 years +)									Reporting Period February 2020											
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Dec-19				Jan-20				Feb-20			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
<b>National Total</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>39.1%</b>	<b>56.4%</b>	<b>87.6%</b>	<b>3,431</b>	<b>36.4%</b>	<b>53.8%</b>	<b>88.8%</b>	<b>1,783</b>		<b>56.1%</b>	<b>87.7%</b>	<b>1,776</b>	<b>39.4%</b>	<b>56.7%</b>	<b>87.5%</b>	<b>1,655</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>33.9%</b>	<b>53.6%</b>	<b>90.9%</b>	<b>399</b>	<b>30.5%</b>	<b>50.0%</b>	<b>88.9%</b>	<b>270</b>	<b>33.1%</b>	<b>54.9%</b>	<b>92.0%</b>	<b>183</b>	<b>34.7%</b>	<b>52.1%</b>	<b>89.6%</b>	<b>216</b>
MRH Portlaoise	M	95%	99%	99%	43.4%	75.8%	99.1%	6	37.7%	70.6%	99.7%	1	42.4%	74.2%	98.9%	4	44.6%	77.9%	99.3%	2
MRH Tullamore	M	95%	99%	99%	34.1%	52.1%	86.7%	120	36.3%	54.9%	87.2%	64	33.8%	54.8%	91.5%	40	34.4%	49.2%	81.5%	80
Naas General Hospital	M	95%	99%	99%	34.4%	46.4%	82.3%	124	25.2%	37.8%	74.8%	98	33.6%	47.3%	84.8%	50	35.0%	45.6%	80.1%	74
St. James's Hospital	M	95%	99%	99%	35.5%	57.1%	95.0%	59	33.1%	54.8%	96.0%	27	34.8%	59.8%	95.7%	27	36.4%	54.0%	94.2%	32
Tallaght University Hospital	M	95%	99%	99%	24.8%	40.5%	90.4%	90	21.6%	36.4%	85.2%	80	23.4%	39.8%	87.5%	62	26.3%	41.3%	93.7%	28
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>52.6%</b>	<b>67.7%</b>	<b>90.2%</b>	<b>701</b>	<b>49.1%</b>	<b>64.4%</b>	<b>90.8%</b>	<b>390</b>	<b>51.6%</b>	<b>66.2%</b>	<b>89.6%</b>	<b>392</b>	<b>53.6%</b>	<b>69.4%</b>	<b>90.9%</b>	<b>309</b>
Mater Misericordiae University Hospital	M	95%	99%	99%	46.8%	58.2%	80.3%	299	43.0%	54.5%	81.6%	156	47.2%	59.1%	81.1%	156	46.3%	57.1%	79.4%	143
MRH Mullingar	M	95%	99%	99%	34.5%	54.6%	90.4%	62	30.7%	52.1%	96.4%	16	34.1%	48.9%	85.1%	48	35.0%	60.3%	95.6%	14
Our Lady's Hospital Navan	M	95%	99%	99%	45.4%	65.8%	94.0%	32	46.0%	62.1%	95.3%	17	42.8%	56.5%	90.1%	29	48.6%	77.0%	98.8%	3
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	85.2%	95.3%	100.0%	0	84.2%	94.3%	100.0%	0	85.1%	95.2%	100.0%	0	85.3%	95.4%	100.0%	0
St. Michael's Hospital	M	95%	99%	99%	86.3%	98.8%	100.0%	0	81.6%	97.2%	100.0%	0	83.9%	98.6%	100.0%	0	89.3%	99.1%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	37.6%	52.1%	83.4%	279	32.6%	47.4%	81.5%	191	35.9%	50.8%	84.0%	143	39.6%	53.6%	82.8%	136
Wexford General Hospital	M	95%	99%	99%	42.2%	65.5%	97.1%	29	42.7%	64.7%	98.1%	10	42.2%	65.3%	96.9%	16	42.1%	65.7%	97.3%	13
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>27.2%</b>	<b>42.9%</b>	<b>86.4%</b>	<b>642</b>	<b>26.4%</b>	<b>42.6%</b>	<b>91.2%</b>	<b>232</b>	<b>27.4%</b>	<b>42.9%</b>	<b>86.2%</b>	<b>342</b>	<b>27.0%</b>	<b>42.9%</b>	<b>86.6%</b>	<b>300</b>
Beaumont Hospital	M	95%	99%	99%	25.4%	40.0%	83.1%	292	25.5%	41.5%	90.3%	93	24.9%	40.2%	82.5%	160	26.0%	39.9%	83.8%	132
Cavan General Hospital	M	95%	99%	99%	31.7%	53.5%	92.4%	61	31.3%	50.7%	97.3%	13	31.2%	50.9%	88.1%	51	32.4%	56.5%	97.3%	10
Connolly Hospital	M	95%	99%	99%	24.4%	38.7%	89.6%	98	22.1%	34.6%	85.9%	77	25.4%	39.6%	87.5%	63	23.1%	37.6%	92.1%	35
Our Lady of Lourdes Hospital	M	95%	99%	99%	29.0%	43.2%	84.5%	191	27.6%	45.2%	92.5%	49	30.1%	44.2%	89.2%	68	27.8%	42.2%	79.6%	123
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>44.4%</b>	<b>67.3%</b>	<b>92.7%</b>	<b>366</b>	<b>38.9%</b>	<b>61.9%</b>	<b>93.4%</b>	<b>193</b>	<b>43.0%</b>	<b>65.6%</b>	<b>92.5%</b>	<b>200</b>	<b>46.0%</b>	<b>69.1%</b>	<b>93.0%</b>	<b>166</b>
Galway University Hospitals	M	95%	99%	99%	30.7%	42.6%	72.0%	353	28.4%	41.2%	74.6%	183	30.4%	42.1%	71.7%	191	31.1%	43.2%	72.4%	162
Letterkenny University Hospital	M	95%	99%	99%	53.0%	77.6%	99.6%	4	53.1%	75.2%	99.4%	4	53.6%	78.3%	99.7%	2	52.4%	76.7%	99.6%	2
Mayo University Hospital	M	95%	99%	99%	43.3%	69.6%	99.8%	2	40.5%	63.0%	99.4%	4	37.4%	62.5%	99.6%	2	49.3%	77.0%	100.0%	0
Portiuncula University Hospital	M	95%	99%	99%	41.7%	70.4%	99.1%	5	31.9%	63.1%	99.5%	2	37.8%	67.5%	98.8%	4	46.7%	74.1%	99.6%	1
Sligo University Hospital	M	95%	99%	99%	54.3%	81.8%	99.8%	2	38.9%	71.7%	100.0%	0	55.3%	82.8%	99.8%	1	53.3%	80.8%	99.8%	1
<b>South/South West Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>33.7%</b>	<b>49.5%</b>	<b>79.7%</b>	<b>976</b>	<b>32.2%</b>	<b>47.2%</b>	<b>81.2%</b>	<b>535</b>	<b>34.7%</b>	<b>49.8%</b>	<b>79.1%</b>	<b>513</b>	<b>32.7%</b>	<b>49.3%</b>	<b>80.4%</b>	<b>463</b>
Cork University Hospital	M	95%	99%	99%	32.8%	46.6%	72.2%	414	34.6%	48.8%	75.9%	216	34.9%	47.8%	74.0%	196	30.6%	45.4%	70.3%	218
Mercy University Hospital	M	95%	99%	99%	20.5%	31.6%	75.2%	146	19.0%	31.0%	74.6%	100	18.6%	26.7%	67.6%	96	22.5%	36.5%	82.9%	50
South Tipperary General Hospital	M	95%	99%	99%	48.3%	75.5%	99.7%	2	41.0%	66.8%	99.7%	1	44.3%	71.4%	99.4%	2	52.5%	79.8%	100.0%	0
UH Kerry	M	95%	99%	99%	23.4%	41.0%	69.8%	245	21.2%	35.5%	76.3%	114	27.4%	44.7%	70.2%	124	19.2%	37.1%	69.4%	121
UH Waterford	M	95%	99%	99%	39.8%	52.6%	86.2%	169	39.2%	51.2%	84.7%	104	41.5%	54.1%	84.9%	95	38.0%	51.0%	87.7%	74
<b>UL Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>25.6%</b>	<b>38.4%</b>	<b>76.5%</b>	<b>347</b>	<b>25.8%</b>	<b>39.3%</b>	<b>79.0%</b>	<b>163</b>	<b>26.2%</b>	<b>40.0%</b>	<b>80.5%</b>	<b>146</b>	<b>24.9%</b>	<b>36.7%</b>	<b>72.4%</b>	<b>201</b>
UH Limerick	M	95%	99%	99%	25.6%	38.4%	76.5%	347	25.8%	39.3%	79.0%	163	26.2%	40.0%	80.5%	146	24.9%	36.7%	72.4%	201

Injury Unit Patient Experience Time																				
St. Columille's Hospital	M	95.0%	99.0%	99.0%	98.6%	99.3%	99.3%	1	100.0%	100.0%	100.0%	0	98.6%	98.6%	98.6%	1	98.6%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute

% of ED Patients who leave before completion of treatment					Reporting Period February 2020							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Dec-19		Jan-20		Feb-20	
					No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M</b>	<b>6.6%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>12,526</b>	<b>6.0%</b>	<b>8,433</b>	<b>7.2%</b>	<b>6,219</b>	<b>5.8%</b>	<b>6,307</b>	<b>6.3%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>3.5%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>313</b>	<b>1.8%</b>	<b>980</b>	<b>7.8%</b>	<b>175</b>	<b>1.9%</b>	<b>138</b>	<b>1.6%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>11.2%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>3,002</b>	<b>9.3%</b>	<b>1,928</b>	<b>11.1%</b>	<b>1,535</b>	<b>9.2%</b>	<b>1,467</b>	<b>9.4%</b>
MRH Portlaoise	M	4.6%	<6.5%	<6.5%	227	3.9%	149	4.0%	110	3.6%	117	4.2%
MRH Tullamore	M	5.9%	<6.5%	<6.5%	309	5.8%	137	4.9%	140	5.0%	169	6.5%
Naas General Hospital	M	10.4%	<6.5%	<6.5%	361	7.7%	286	11.9%	157	6.6%	204	8.9%
St. James's Hospital	M	16.7%	<6.5%	<6.5%	987	12.3%	619	14.8%	542	12.9%	445	11.7%
Tallaght University Hospital	M	14.5%	<6.5%	<6.5%	1,118	13.4%	737	17.2%	586	13.6%	532	13.2%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>6.7%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>3,015</b>	<b>6.2%</b>	<b>1,750</b>	<b>6.7%</b>	<b>1,507</b>	<b>6.1%</b>	<b>1,508</b>	<b>6.4%</b>
Mater Misericordiae University Hospital	M	14.0%	<6.5%	<6.5%	1,781	12.9%	878	13.1%	880	12.5%	901	13.4%
MRH Mullingar	M	4.8%	<6.5%	<6.5%	211	3.8%	237	6.7%	108	3.7%	103	3.9%
Our Lady's Hospital Navan	M	5.7%	<6.5%	<6.5%	190	5.6%	130	7.1%	103	5.7%	87	5.4%
St. Luke's General Hospital Kilkenny	M	1.3%	<6.5%	<6.5%	90	1.3%	47	1.2%	42	1.2%	48	1.4%
St. Michael's Hospital	M	2.2%	<6.5%	<6.5%	65	2.0%	68	4.0%	28	1.7%	37	2.5%
St. Vincent's University Hospital	M	6.0%	<6.5%	<6.5%	494	5.5%	283	5.9%	265	5.7%	229	5.3%
Wexford General Hospital	M	3.4%	<6.5%	<6.5%	184	2.8%	107	2.9%	81	2.4%	103	3.3%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>7.2%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>2,180</b>	<b>7.0%</b>	<b>1,282</b>	<b>7.5%</b>	<b>1,021</b>	<b>6.4%</b>	<b>1,159</b>	<b>7.7%</b>
Beaumont Hospital	M	6.4%	<6.5%	<6.5%	484	5.4%	300	6.3%	223	4.7%	261	6.1%
Cavan General Hospital	M	5.5%	<6.5%	<6.5%	264	5.1%	138	4.7%	145	5.4%	119	4.8%
Connolly Hospital	M	8.2%	<6.5%	<6.5%	628	9.0%	298	8.3%	308	8.5%	320	9.6%
Our Lady of Lourdes Hospital	M	8.2%	<6.5%	<6.5%	804	8.1%	546	9.4%	345	6.9%	459	9.3%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>4.5%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>1,273</b>	<b>4.0%</b>	<b>835</b>	<b>4.6%</b>	<b>619</b>	<b>3.7%</b>	<b>654</b>	<b>4.2%</b>
Galway University Hospitals	M	6.9%	<6.5%	<6.5%	581	5.9%	331	5.9%	269	5.3%	312	6.5%
Letterkenny University Hospital	M	2.9%	<6.5%	<6.5%	179	2.8%	80	2.5%	82	2.4%	97	3.2%
Mayo University Hospital	M	2.6%	<6.5%	<6.5%	171	2.9%	112	3.2%	67	2.3%	104	3.6%
Portiuncula University Hospital	M	5.2%	<6.5%	<6.5%	189	4.9%	183	7.6%	120	6.0%	69	3.7%
Sligo University Hospital	M	3.8%	<6.5%	<6.5%	153	2.5%	129	3.8%	81	2.6%	72	2.4%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>5.0%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>1,714</b>	<b>4.9%</b>	<b>1,119</b>	<b>5.7%</b>	<b>892</b>	<b>4.9%</b>	<b>822</b>	<b>4.8%</b>
Cork University Hospital	M	4.4%	<6.5%	<6.5%	440	3.9%	257	4.3%	273	4.7%	167	3.1%
Mercy University Hospital	M	9.9%	<6.5%	<6.5%	547	10.9%	381	12.6%	277	11.1%	270	10.7%
South Tipperary General Hospital	M	2.8%	<6.5%	<6.5%	131	2.8%	76	2.8%	76	3.1%	55	2.4%
UH Kerry	M	6.0%	<6.5%	<6.5%	293	5.5%	234	7.5%	124	4.4%	169	6.6%
UH Waterford	M	3.2%	<6.5%	<6.5%	303	3.4%	171	3.5%	142	3.1%	161	3.7%
<b>UL Hospitals Group</b>	<b>M</b>	<b>8.1%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>1,029</b>	<b>9.3%</b>	<b>539</b>	<b>8.9%</b>	<b>470</b>	<b>8.3%</b>	<b>559</b>	<b>10.4%</b>
UH Limerick	M	8.1%	<6.5%	<6.5%	1,029	9.3%	539	8.9%	470	8.3%	559	10.4%

Note:

1. Data source BIU Acute

## ALOS for all Inpatient Discharges excluding LOS over 30 days

### Reporting Period February 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Oct-19	Nov-19	Dec-19	Jan-20
<b>National Total</b>	<b>M-1M</b>	<b>4.8</b>	<b>≤4.8</b>	<b>5.0</b>	<b>4.8</b>	<b>4.8</b>	<b>4.9</b>	<b>5.0</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>3.9</b>	<b>≤4.8</b>	<b>4.1</b>	<b>4.1</b>	<b>3.9</b>	<b>4.5</b>	<b>4.1</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>5.3</b>	<b>≤4.8</b>	<b>5.5</b>	<b>5.3</b>	<b>5.2</b>	<b>5.4</b>	<b>5.5</b>
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	2.4	2.7	2.5	2.4	2.4
MRH Portlaoise	M-1M	2.6	≤4.8	2.6	2.7	2.5	2.4	2.6
MRH Tullamore	M-1M	4.8	≤4.8	4.9	4.7	4.7	4.9	4.9
Naas General Hospital	M-1M	5.8	≤4.8	6.7	5.7	5.9	5.9	6.7
St. James's Hospital	M-1M	7.8	≤4.8	8.1	7.9	7.9	7.9	8.1
St. Luke's Radiation Oncology Network	M-1M	17.2	≤4.8	16.9	16.5	19.5	17.6	16.9
Tallaght University Hospital	M-1M	6.1	≤4.8	6.2	5.9	5.7	6.5	6.2
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>4.6</b>	<b>≤4.8</b>	<b>4.6</b>	<b>4.6</b>	<b>4.6</b>	<b>4.7</b>	<b>4.6</b>
Mater Misericordiae University Hospital	M-1M	6.7	≤4.8	6.8	6.7	6.4	6.6	6.8
MRH Mullingar	M-1M	3.2	≤4.8	3.4	3.1	3.2	3.1	3.4
National Maternity Hospital	M-1M	3.0	≤4.8	3.0	3.2	3.1	3.0	3.0
National Orthopaedic Hospital Cappagh	M-1M	5.3	≤4.8	4.2	4.8	4.6	5.5	4.2
Our Lady's Hospital Navan	M-1M	3.7	≤4.8	4.0	3.6	3.6	4.3	4.0
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	1.9	1.8	2.0	1.8	1.9
St. Columcille's Hospital	M-1M	3.6	≤4.8	2.8	3.2	3.0	3.0	2.8
St. Luke's General Hospital Kilkenny	M-1M	3.6	≤4.8	3.7	3.7	3.8	3.5	3.7
St. Michael's Hospital	M-1M	5.8	≤4.8	6.8	5.9	5.8	6.5	6.8
St. Vincent's University Hospital	M-1M	6.6	≤4.8	6.7	6.7	7.1	7.2	6.7
Wexford General Hospital	M-1M	3.8	≤4.8	3.7	3.9	3.7	3.8	3.7
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>5.0</b>	<b>≤4.8</b>	<b>5.4</b>	<b>5.1</b>	<b>5.1</b>	<b>5.2</b>	<b>5.4</b>
Beaumont Hospital	M-1M	8.1	≤4.8	8.4	8.2	8.3	8.2	8.4
Cavan General Hospital	M-1M	4.2	≤4.8	4.5	4.2	4.2	4.1	4.5
Connolly Hospital	M-1M	4.9	≤4.8	5.7	4.9	5.0	5.1	5.7
Louth County Hospital	M-1M	1.0	≤4.8	1.0	1.0	1.0	0.0	1.0
Our Lady of Lourdes Hospital	M-1M	3.9	≤4.8	4.1	4.0	4.0	4.3	4.1
Rotunda Hospital	M-1M	3.2	≤4.8	3.4	3.0	3.1	3.4	3.4

## ALOS for all Inpatient Discharges excluding LOS over 30 days

### Reporting Period February 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Oct-19	Nov-19	Dec-19	Jan-20
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>4.5</b>	<b>≤4.8</b>	<b>4.8</b>	<b>4.5</b>	<b>4.7</b>	<b>4.6</b>	<b>4.8</b>
Galway University Hospitals	M-1M	5.0	≤4.8	5.1	4.9	5.1	5.1	5.1
Letterkenny University Hospital	M-1M	4.2	≤4.8	4.3	4.4	4.4	4.2	4.3
Mayo University Hospital	M-1M	4.0	≤4.8	4.9	3.9	4.3	4.3	4.9
Portiuncla University Hospital	M-1M	3.6	≤4.8	3.9	3.5	3.8	3.5	3.9
Roscommon University Hospital	M-1M	7.1	≤4.8	7.5	7.6	7.3	6.5	7.5
Sligo University Hospital	M-1M	4.7	≤4.8	4.9	4.4	4.8	4.6	4.9
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>5.1</b>	<b>≤4.8</b>	<b>5.2</b>	<b>5.1</b>	<b>5.2</b>	<b>5.2</b>	<b>5.2</b>
Bantry General Hospital	M-1M	4.3	≤4.8	4.6	4.5	4.4	4.5	4.6
Cork University Hospital	M-1M	5.2	≤4.8	5.3	5.0	5.4	5.3	5.3
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤4.8	2.5	2.8	2.7	2.7	2.5
Mallow General Hospital	M-1M	3.9	≤4.8	3.2	3.8	3.4	3.9	3.2
Mercy University Hospital	M-1M	5.9	≤4.8	6.1	6.0	5.8	6.0	6.1
South Infirmary Victoria University Hospital	M-1M	4.1	≤4.8	4.1	3.7	3.9	4.6	4.1
South Tipperary General Hospital	M-1M	4.8	≤4.8	5.1	5.0	4.9	4.8	5.1
UH Kerry	M-1M	4.4	≤4.8	4.9	4.5	4.6	4.4	4.9
UH Waterford	M-1M	5.9	≤4.8	6.1	5.9	6.0	6.0	6.1
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>4.4</b>	<b>≤4.8</b>	<b>4.3</b>	<b>4.4</b>	<b>4.2</b>	<b>4.4</b>	<b>4.3</b>
Croom Orthopaedic Hospital	M-1M	5.1	≤4.8	4.8	5.1	3.6	5.5	4.8
Ennis Hospital	M-1M	3.1	≤4.8	2.7	3.3	3.1	3.0	2.7
Nenagh Hospital	M-1M	4.2	≤4.8	4.7	4.3	4.0	4.2	4.7
St. John's Hospital Limerick	M-1M	4.7	≤4.8	3.8	3.7	4.1	4.6	3.8
UH Limerick	M-1M	4.8	≤4.8	4.9	4.9	4.7	4.9	4.9
UMH Limerick	M-1M	3.8	≤4.8	3.8	3.7	3.5	3.7	3.8

#### Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. Tallaght data is inclusive of Tallaght Children's Hospital.
5. CUH data is inclusive of CUMH.

Medical Patient Average Length of Stay			Reporting Period February 2020					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Oct-19	Nov-19	Dec-19	Jan-20
<b>National Total</b>	<b>M-1M</b>	<b>7.2</b>	<b>≤7.0</b>	<b>7.3</b>	<b>7.2</b>	<b>7.3</b>	<b>7.5</b>	<b>7.3</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>8.6</b>	<b>≤9.0</b>	<b>9.0</b>	<b>8.1</b>	<b>9.0</b>	<b>9.3</b>	<b>9.0</b>
MRH Portlaoise	M-1M	3.9	≤4.1	3.8	4.3	5.2	3.3	3.8
MRH Tullamore	M-1M	6.3	≤7.2	5.8	6.2	6.2	7.5	5.8
Naas General Hospital	M-1M	7.5	≤7.5	8.6	7.5	8.2	8.4	8.6
St. James's Hospital	M-1M	11.1	≤11.4	11.3	10.1	12.4	12.1	11.3
Tallaght University Hospital	M-1M	9.8	≤10.4	10.7	8.6	8.5	10.3	10.7
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>6.8</b>	<b>≤7.0</b>	<b>6.4</b>	<b>7.2</b>	<b>6.9</b>	<b>7.6</b>	<b>6.4</b>
Mater Misericordiae University Hospital	M-1M	9.6	≤8.5	9.4	10.0	8.8	9.4	9.4
MRH Mullingar	M-1M	4.6	≤5.1	4.6	4.1	4.4	4.6	4.6
Our Lady's Hospital Navan	M-1M	4.0	≤4.7	4.1	4.1	3.6	4.7	4.1
St. Columcille's Hospital	M-1M	5.6	≤6.7	4.1	5.8	5.7	4.3	4.1
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	4.0	4.3	4.2	4.0	4.0
St. Michael's Hospital	M-1M	10.2	≤10.8	11.3	12.6	15.3	9.8	11.3
St. Vincent's University Hospital	M-1M	9.9	≤10.1	9.8	11.7	11.3	13.9	9.8
Wexford General Hospital	M-1M	5.0	≤5.3	4.5	5.2	5.0	6.9	4.5
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>7.9</b>	<b>≤7.7</b>	<b>8.9</b>	<b>8.0</b>	<b>7.7</b>	<b>7.9</b>	<b>8.9</b>
Beaumont Hospital	M-1M	12.5	≤11.9	13.0	12.0	11.8	11.7	13.0
Cavan General Hospital	M-1M	5.5	≤5.4	6.5	5.5	5.5	5.6	6.5
Connolly Hospital	M-1M	7.5	≤7.7	8.7	7.2	6.9	7.4	8.7
Our Lady of Lourdes Hospital	M-1M	6.0	≤5.5	6.9	6.6	6.1	6.5	6.9
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>6.7</b>	<b>≤7.2</b>	<b>6.8</b>	<b>6.8</b>	<b>7.0</b>	<b>6.7</b>	<b>6.8</b>
Galway University Hospitals	M-1M	7.7	≤7.3	7.0	7.1	7.5	7.7	7.0
Letterkenny University Hospital	M-1M	6.7	≤7.1	6.7	7.8	7.3	6.3	6.7
Mayo University Hospital	M-1M	5.1	≤5.1	7.0	5.4	5.6	5.8	7.0
Portiuncula University Hospital	M-1M	5.5	≤5.6	5.8	5.2	6.4	5.7	5.8
Roscommon University Hospital	M-1M	9.5	≤11.8	10.5	10.4	10.0	7.1	10.5
Sligo University Hospital	M-1M	6.6	≤6.9	6.1	6.4	6.9	6.6	6.1
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>7.3</b>	<b>≤7.0</b>	<b>7.8</b>	<b>7.4</b>	<b>7.8</b>	<b>7.7</b>	<b>7.8</b>
Bantry General Hospital	M-1M	5.3	≤5.2	5.9	5.5	5.5	6.6	5.9
Cork University Hospital	M-1M	8.1	≤7.0	8.8	8.1	8.9	8.6	8.8
Mallow General Hospital	M-1M	4.0	≤3.9	3.3	3.7	3.3	3.9	3.3
Mercy University Hospital	M-1M	7.8	≤7.5	8.4	7.5	7.0	7.4	8.4
South Infirmary Victoria University Hospital	M-1M	6.6	≤5.4	4.3	5.0	6.1	9.3	4.3
South Tipperary General Hospital	M-1M	6.7	≤6.7	8.5	7.5	7.0	7.5	8.5
UH Kerry	M-1M	6.6	≤6.8	7.0	6.2	7.5	6.6	7.0
UH Waterford	M-1M	9.6	≤10.0	9.4	10.1	10.8	10.1	9.4
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>5.3</b>	<b>≤5.4</b>	<b>4.9</b>	<b>5.2</b>	<b>5.1</b>	<b>5.2</b>	<b>4.9</b>
Ennis Hospital	M-1M	2.8	≤3.1	2.4	3.1	2.8	2.7	2.4
Nenagh Hospital	M-1M	4.7	≤4.6	5.2	4.6	5.1	4.9	5.2
St. John's Hospital Limerick	M-1M	5.7	≤6.0	3.9	4.2	5.0	5.2	3.9
UH Limerick	M-1M	6.3	≤6.3	6.5	6.6	6.2	6.3	6.5

Notes:

1. Source : HPO HIPE Data

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3. This metric does not apply to patients under 16

4. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines

## % of medical patients who are discharged or admitted from AMAU within six hours AMAU registration

### Reporting Period February 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	Nov-19	Dec-19	Jan-20	Feb-20
<b>National Total</b>	<b>M</b>	<b>61.9%</b>	<b>75%</b>	<b>75%</b>	<b>62.5%</b>	<b>59.4%</b>	<b>62.8%</b>	<b>63.9%</b>	<b>60.2%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>63.1%</b>	<b>75%</b>	<b>75%</b>	<b>54.1%</b>	<b>58.9%</b>	<b>44.9%</b>	<b>57.0%</b>	<b>51.9%</b>
MRH Portlaoise	M	26.6%	75%	75%	58.1%	23.7%	24.2%	21.5%	72.6%
MRH Tullamore	M	35.8%	75%	75%	33.0%	37.8%	7.2%	33.0%	
Naas General Hospital	M	65.0%	75%	75%	45.1%	61.3%	65.3%	62.5%	25.0%
Tallaght University Hospital	M	85.8%	75%	75%	64.0%	89.2%	85.9%	89.0%	52.5%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>63.5%</b>	<b>75%</b>	<b>75%</b>	<b>62.7%</b>	<b>62.5%</b>	<b>64.0%</b>	<b>63.9%</b>	<b>60.8%</b>
Mater Misericordiae University Hospital	M	42.8%	75%	75%	57.8%	40.5%	39.2%	36.9%	85.5%
MRH Mullingar	M	87.5%	75%	75%	84.7%	85.2%	85.6%	88.4%	79.8%
Our Lady's Hospital Navan	M	81.9%	75%	75%	78.1%	78.6%	78.3%	78.1%	
St. Columille's Hospital	M	85.5%	75%	75%	69.6%	86.4%	82.2%	78.5%	62.8%
St. Luke's General Hospital Kilkenny	M	62.6%	75%	75%	52.7%	54.9%	57.3%	62.4%	27.3%
St. Vincent's University Hospital	M	28.0%	75%	75%	47.8%	23.0%	25.9%	28.8%	64.2%
Wexford General Hospital	M	62.9%	75%	75%	57.1%	63.9%	75.9%	61.6%	26.6%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>46.7%</b>	<b>75%</b>	<b>75%</b>	<b>46.1%</b>	<b>39.2%</b>	<b>45.8%</b>	<b>39.5%</b>	<b>53.6%</b>
Cavan General Hospital	M	51.2%	75%	75%	26.5%	44.2%	45.8%	33.2%	14.4%
Connolly Hospital	M	26.6%	75%	75%	40.9%	15.1%	14.4%	19.0%	52.0%
Our Lady of Lourdes Hospital	M	52.1%	75%	75%	60.9%	46.4%	55.8%	51.6%	76.9%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>58.5%</b>	<b>75%</b>	<b>75%</b>	<b>56.8%</b>	<b>55.5%</b>	<b>54.6%</b>	<b>61.1%</b>	<b>50.4%</b>
Galway University Hospitals	M	71.6%	75%	75%	76.1%	69.3%	63.4%	76.1%	
Letterkenny University Hospital					42.9%				42.9%
Mayo University Hospital	M	47.4%	75%	75%	47.0%	39.9%	46.8%	42.4%	54.6%
Portiuncula University Hospital	M	51.1%	75%	75%	72.2%	46.7%	51.0%	57.4%	83.3%
Roscommon University Hospital	M	88.2%	75%	75%	53.8%	76.5%	87.0%	85.7%	43.4%
Sligo University Hospital	M	44.9%	75%	75%	45.8%	48.1%	43.4%	45.8%	
<b>South/South West Hospital Group</b>	<b>M</b>	<b>64.7%</b>	<b>75%</b>	<b>75%</b>	<b>71.8%</b>	<b>62.1%</b>	<b>78.3%</b>	<b>69.2%</b>	<b>77.3%</b>
Bantry General Hospital	M	72.1%	75%	75%	81.8%	76.1%	77.9%	81.8%	
Cork University Hospital	M	30.3%	75%	75%	67.7%	26.5%		39.9%	85.3%
Mallow General Hospital	M	91.0%	75%	75%	75.2%	87.8%	96.8%	81.5%	63.3%
South Tipperary General Hospital	M	66.9%	75%	75%	64.4%	61.3%	56.5%	64.4%	
UH Kerry	M	57.2%	75%	75%	53.4%	47.0%	50.6%	53.4%	
<b>UL Hospitals Group</b>	<b>M</b>	<b>73.6%</b>	<b>75%</b>	<b>75%</b>	<b>85.7%</b>	<b>75.2%</b>	<b>75.9%</b>	<b>88.3%</b>	<b>78.2%</b>
Ennis Hospital	M	90.1%	75%	75%	96.8%	89.7%	93.0%	96.8%	
Nenagh Hospital	M	66.0%	75%	75%		60.7%	52.1%		
St. John's Hospital Limerick	M	66.8%	75%	75%	85.0%	71.0%	75.5%	85.0%	
UH Limerick	M	59.7%	75%	75%	74.8%	61.6%	62.4%	69.3%	78.2%

Notes:

1. Source: Acute Medicine Programme

% of all Medical Admissions via AMAU			Reporting Period February 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD (%)	Nov-19		Dec-19		Jan-20	
							No	%	No	%	No	%
<b>National Total</b>	<b>M-1M</b>	<b>32.5%</b>	<b>45%</b>	<b>45%</b>	<b>25,498</b>	<b>33.2%</b>	<b>24,012</b>	<b>32.1%</b>	<b>25,055</b>	<b>30.8%</b>	<b>25,498</b>	<b>33.2%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>10.7%</b>	<b>45%</b>	<b>45%</b>	<b>3,979</b>	<b>11.3%</b>	<b>3,882</b>	<b>13.3%</b>	<b>3,863</b>	<b>10.4%</b>	<b>3,979</b>	<b>11.3%</b>
MRH Portlaoise	M-1M	15.5%	45%	45%	410	14.4%	394	19.0%	414	14.7%	410	14.4%
MRH Tullamore	M-1M	11.4%	45%	45%	695	15.7%	629	18.9%	661	18.9%	695	15.7%
Naas General Hospital	M-1M	16.7%	45%	45%	674	20.9%	682	21.6%	695	16.5%	674	20.9%
St. James's Hospital	M-1M	0.0%	45%	45%	1,279	0.0%	1,225	0.0%	1,171	0.0%	1,279	0.0%
Tallaght University Hospital	M-1M	17.6%	45%	45%	921	15.2%	952	18.5%	922	11.1%	921	15.2%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>45.9%</b>	<b>45%</b>	<b>45%</b>	<b>6,275</b>	<b>49.5%</b>	<b>5,767</b>	<b>48.2%</b>	<b>6,067</b>	<b>45.4%</b>	<b>6,275</b>	<b>49.5%</b>
Mater Misericordiae University Hospital	M-1M	26.8%	45%	45%	1,178	21.3%	1,161	23.7%	1,213	22.0%	1,178	21.3%
MRH Mullingar	M-1M	30.7%	45%	45%	690	49.7%	615	33.5%	635	28.0%	690	49.7%
Our Lady's Hospital Navan	M-1M	51.8%	45%	45%	548	56.0%	546	51.6%	560	48.0%	548	56.0%
St. Columille's Hospital	M-1M	95.4%	45%	45%	747	97.6%	659	97.3%	693	97.7%	747	97.6%
St. Luke's General Hospital Kilkenny	M-1M	79.8%	45%	45%	1,015	76.9%	982	81.4%	982	81.6%	1,015	76.9%
St. Vincent's University Hospital	M-1M	23.5%	45%	45%	1,183	26.3%	1,018	23.2%	1,127	23.0%	1,183	26.3%
Wexford General Hospital	M-1M	39.2%	45%	45%	914	42.1%	786	43.6%	857	35.7%	914	42.1%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>31.1%</b>	<b>45%</b>	<b>45%</b>	<b>3,752</b>	<b>29.0%</b>	<b>3,695</b>	<b>30.3%</b>	<b>3,908</b>	<b>28.5%</b>	<b>3,752</b>	<b>29.0%</b>
Beaumont Hospital	M-1M	0.0%	45%	45%	1,058	0.0%	1,015	0.0%	1,065	0.0%	1,058	0.0%
Cavan General Hospital	M-1M	44.9%	45%	45%	851	42.9%	828	45.4%	857	41.2%	851	42.9%
Connolly Hospital	M-1M	28.5%	45%	45%	822	25.9%	834	27.6%	856	23.4%	822	25.9%
Our Lady of Lourdes Hospital	M-1M	51.5%	45%	45%	1,021	49.9%	1,018	50.4%	1,130	49.5%	1,021	49.9%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>30.5%</b>	<b>45%</b>	<b>45%</b>	<b>4,720</b>	<b>27.7%</b>	<b>4,661</b>	<b>26.1%</b>	<b>4,715</b>	<b>26.8%</b>	<b>4,720</b>	<b>27.7%</b>
Galway University Hospitals	M-1M	31.4%	45%	45%	1,502	26.4%	1,521	22.6%	1,486	22.4%	1,502	26.4%
Letterkenny University Hospital	M-1M	26.8%	45%	45%	1,031	34.2%	963	19.4%	981	29.3%	1,031	34.2%
Mayo University Hospital	M-1M	34.0%	45%	45%	797	21.2%	821	30.6%	890	27.9%	797	21.2%
Portiuncula University Hospital	M-1M	19.6%	45%	45%	433	15.2%	403	21.1%	395	12.9%	433	15.2%
Roscommon University Hospital	M-1M	62.9%	45%	45%	159	52.2%	171	57.3%	161	62.7%	159	52.2%
Sligo University Hospital	M-1M	28.8%	45%	45%	798	30.2%	782	32.2%	802	30.3%	798	30.2%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>30.2%</b>	<b>45%</b>	<b>45%</b>	<b>4,215</b>	<b>29.4%</b>	<b>3,711</b>	<b>27.9%</b>	<b>4,083</b>	<b>28.7%</b>	<b>4,215</b>	<b>29.4%</b>
Bantry General Hospital	M-1M	89.3%	45%	45%	337	96.1%	318	85.5%	377	91.2%	337	96.1%
Cork University Hospital	M-1M	22.3%	45%	45%	1,211	20.2%	1,146	20.4%	1,208	18.4%	1,211	20.2%
Mallow General Hospital	M-1M	85.0%	45%	45%	442	89.4%	347	81.6%	397	84.9%	442	89.4%
Mercy University Hospital	M-1M	0.0%	45%	45%	520	0.0%	411	0.0%	437	0.0%	520	0.0%
South Tipperary General Hospital	M-1M	34.6%	45%	45%	515	32.6%	518	33.6%	526	34.0%	515	32.6%
UH Kerry	M-1M	27.3%	45%	45%	480	22.3%	370	19.5%	462	19.5%	480	22.3%
UH Waterford	M-1M	0.0%	45%	45%	710	0.0%	601	0.0%	676	0.0%	710	0.0%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>45.4%</b>	<b>45%</b>	<b>45%</b>	<b>2,557</b>	<b>50.0%</b>	<b>2,296</b>	<b>45.4%</b>	<b>2,419</b>	<b>41.7%</b>	<b>2,557</b>	<b>50.0%</b>
Ennis Hospital	M-1M	77.6%	45%	45%	666	86.0%	520	78.8%	526	78.9%	666	86.0%
Nenagh Hospital	M-1M	73.5%	45%	45%	276	73.6%	298	75.5%	275	72.4%	276	73.6%
St. John's Hospital Limerick	M-1M	52.3%	45%	45%	386	56.7%	319	53.6%	325	48.9%	386	56.7%
UH Limerick	M-1M	23.8%	45%	45%	1,229	23.0%	1,159	20.4%	1,293	18.2%	1,229	23.0%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to all medical admissions

## % of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge

### Reporting Period February 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Nov-19		Dec-19		Jan-20	
		No.	%		No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M-1M</b>	<b>31,994</b>	<b>11.4%</b>	<b>≤11.1%</b>	<b>2,799</b>	<b>11.5%</b>	<b>2,281</b>	<b>9.9%</b>	<b>2,456</b>	<b>10.5%</b>	<b>2,799</b>	<b>11.5%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>4,800</b>	<b>10.8%</b>	<b>≤11.1%</b>	<b>428</b>	<b>11.5%</b>	<b>337</b>	<b>9.1%</b>	<b>371</b>	<b>9.8%</b>	<b>428</b>	<b>11.5%</b>
MRH Portlaoise	M-1M	478	10.1%	≤11.1%	47	11.6%	34	9.8%	44	11.3%	47	11.6%
MRH Tullamore	M-1M	890	12.7%	≤11.1%	93	14.9%	64	10.1%	66	10.8%	93	14.9%
Naas General Hospital	M-1M	836	10.5%	≤11.1%	59	8.7%	48	8.2%	65	9.8%	59	8.7%
St. James's Hospital	M-1M	1,430	10.2%	≤11.1%	131	11.7%	110	9.1%	114	9.6%	131	11.7%
Tallaght University Hospital	M-1M	1,166	11.0%	≤11.1%	98	11.0%	81	8.5%	82	8.9%	98	11.0%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>7,879</b>	<b>11.5%</b>	<b>≤11.1%</b>	<b>730</b>	<b>12.0%</b>	<b>582</b>	<b>10.2%</b>	<b>650</b>	<b>11.3%</b>	<b>730</b>	<b>12.0%</b>
Mater Misericordiae University Hospital	M-1M	1,551	11.4%	≤11.1%	146	12.4%	116	10.4%	131	11.7%	146	12.4%
MRH Mullingar	M-1M	860	12.4%	≤11.1%	78	12.5%	60	9.9%	73	12.1%	78	12.5%
Our Lady's Hospital Navan	M-1M	653	10.5%	≤11.1%	68	12.4%	52	9.9%	63	11.8%	68	12.4%
St. Columcille's Hospital	M-1M	814	13.1%	≤11.1%	98	14.3%	87	14.5%	79	12.0%	98	14.3%
St. Luke's General Hospital Kilkenny	M-1M	1,429	12.9%	≤11.1%	111	11.6%	84	9.5%	129	13.2%	111	11.6%
St. Michael's Hospital	M-1M	153	7.1%	≤11.1%	15	8.2%	4	2.8%	14	9.5%	15	8.2%
St. Vincent's University Hospital	M-1M	1,164	9.2%	≤11.1%	105	9.8%	79	7.7%	62	6.4%	105	9.8%
Wexford General Hospital	M-1M	1,255	13.1%	≤11.1%	109	12.9%	100	12.0%	99	13.0%	109	12.9%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>4,630</b>	<b>11.0%</b>	<b>≤11.1%</b>	<b>408</b>	<b>10.9%</b>	<b>304</b>	<b>8.7%</b>	<b>366</b>	<b>10.4%</b>	<b>408</b>	<b>10.9%</b>
Beaumont Hospital	M-1M	1,420	12.5%	≤11.1%	119	11.5%	102	10.5%	109	11.2%	119	11.5%
Cavan General Hospital	M-1M	1,124	11.6%	≤11.1%	119	14.4%	76	9.7%	91	11.3%	119	14.4%
Connolly Hospital	M-1M	857	9.5%	≤11.1%	66	8.2%	47	6.1%	61	8.0%	66	8.2%
Our Lady of Lourdes Hospital	M-1M	1,229	10.1%	≤11.1%	104	9.6%	79	8.1%	105	10.7%	104	9.6%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>6,658</b>	<b>12.6%</b>	<b>≤11.1%</b>	<b>524</b>	<b>11.7%</b>	<b>472</b>	<b>11.0%</b>	<b>496</b>	<b>10.8%</b>	<b>524</b>	<b>11.7%</b>
Galway University Hospitals	M-1M	1,730	10.6%	≤11.1%	136	10.1%	118	8.5%	120	8.1%	136	10.1%
Letterkenny University Hospital	M-1M	1,480	13.9%	≤11.1%	115	12.0%	124	14.1%	130	13.9%	115	12.0%
Mayo University Hospital	M-1M	1,453	14.1%	≤11.1%	113	13.4%	97	12.8%	113	13.8%	113	13.4%
Portiuncula University Hospital	M-1M	570	11.3%	≤11.1%	40	10.5%	35	8.4%	31	7.8%	40	10.5%
Roscommon University Hospital	M-1M	91	5.4%	≤11.1%	6	3.8%	3	2.3%	3	1.8%	6	3.8%
Sligo University Hospital	M-1M	1,334	15.1%	≤11.1%	114	14.5%	95	13.3%	99	12.8%	114	14.5%



## % of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge

### Reporting Period February 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Nov-19		Dec-19		Jan-20	
		No.	%		No.	%	No.	%	No.	%	No.	%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>5,295</b>	<b>11.4%</b>	<b>≤11.1%</b>	<b>454</b>	<b>11.6%</b>	<b>351</b>	<b>9.6%</b>	<b>362</b>	<b>10.0%</b>	<b>454</b>	<b>11.6%</b>
Bantry General Hospital	M-1M	477	11.1%	≤11.1%	48	13.3%	39	11.9%	31	10.1%	48	13.3%
Cork University Hospital	M-1M	1,668	11.5%	≤11.1%	115	10.2%	129	11.4%	103	9.2%	115	10.2%
Mallow General Hospital	M-1M	326	8.3%	≤11.1%	46	11.7%	20	6.5%	23	6.7%	46	11.7%
Mercy University Hospital	M-1M	566	11.5%	≤11.1%	45	10.8%	30	7.7%	35	8.8%	45	10.8%
South Tipperary General Hospital	M-1M	773	11.7%	≤11.1%	54	10.5%	45	8.7%	63	12.4%	54	10.5%
UH Kerry	M-1M	625	11.7%	≤11.1%	61	13.7%	43	9.8%	38	10.7%	61	13.7%
UH Waterford	M-1M	860	12.3%	≤11.1%	85	13.2%	45	8.0%	69	12.0%	85	13.2%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>2,732</b>	<b>10.1%</b>	<b>≤11.1%</b>	<b>255</b>	<b>10.8%</b>	<b>235</b>	<b>10.5%</b>	<b>211</b>	<b>9.4%</b>	<b>255</b>	<b>10.8%</b>
Ennis Hospital	M-1M	932	15.7%	≤11.1%	102	19.5%	89	17.7%	86	16.5%	102	19.5%
Nenagh Hospital	M-1M	282	8.3%	≤11.1%	32	11.8%	24	8.0%	21	7.1%	32	11.8%
St. John's Hospital Limerick	M-1M	160	4.5%	≤11.1%	11	3.4%	15	4.6%	9	2.8%	11	3.4%
UH Limerick	M-1M	1,358	9.7%	≤11.1%	110	8.8%	107	9.6%	95	8.4%	110	8.8%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

Surgical Patient Average Length of Stay			Reporting Period February 2020					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Oct-19	Nov-19	Dec-19	Jan-20
<b>National Total</b>	<b>M-1M</b>	<b>5.5</b>	<b>≤5.2</b>	<b>5.3</b>	<b>5.1</b>	<b>5.4</b>	<b>6.3</b>	<b>5.3</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>7.1</b>	<b>≤6.8</b>	<b>6.8</b>	<b>6.6</b>	<b>7.6</b>	<b>8.3</b>	<b>6.8</b>
MRH Portlaoise	M-1M	2.7	≤2.7	2.9	3.6	2.6	2.9	2.9
MRH Tullamore	M-1M	4.5	≤4.4	4.9	5.3	3.7	4.9	4.9
Naas General Hospital	M-1M	5.3	≤4.4	5.5	6.3	4.2	9.4	5.5
St. James's Hospital	M-1M	10.3	≤9.9	10	8.4	12.0	10.4	10.0
Tallaght University Hospital	M-1M	7.4	≤6.9	6.4	6.8	8.1	10.0	6.4
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>5.6</b>	<b>≤6.0</b>	<b>5.5</b>	<b>5.1</b>	<b>5.2</b>	<b>6.9</b>	<b>5.5</b>
Mater Misericordiae University Hospital	M-1M	7.2	≤7.9	6.3	6.4	6.3	8.8	6.3
MRH Mullingar	M-1M	3.8	≤3.8	3.7	3.6	3.3	3.6	3.7
National Orthopaedic Hospital Cappagh	M-1M	3.7	≤4	3.4	3.7	4.6	4.3	3.4
Our Lady's Hospital Navan	M-1M	2.2	≤2.6	1.9	2.1	1.8	3.9	1.9
St. Columcille's Hospital	M-1M	0.6	≤0.8	0.5	0.0	0.7	0.7	0.5
St. Luke's General Hospital Kilkenny	M-1M	6.0	≤5.6	6.4	6.3	5.9	8.7	6.4
St. Michael's Hospital	M-1M	2.3	≤2.1	1.3	2.8	2.4	2.4	1.3
St. Vincent's University Hospital	M-1M	7.7	≤7.9	8.9	6.6	7.5	10.0	8.9
Wexford General Hospital	M-1M	3.1	≤3.5	2.2	3.2	2.7	3.1	2.2
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>6.3</b>	<b>≤5.8</b>	<b>6.3</b>	<b>6.9</b>	<b>6.2</b>	<b>6.3</b>	<b>6.3</b>
Beaumont Hospital	M-1M	7.0	≤6.7	7.4	7.5	6.9	6.5	7.4
Cavan General Hospital	M-1M	2.6	≤2.7	1.8	2.3	1.8	2.4	1.8
Connolly Hospital	M-1M	6.7	≤5.8	6.9	6.6	6.3	9.0	6.9
Our Lady of Lourdes Hospital	M-1M	6.1	≤5.2	5.5	7.9	6.7	5.8	5.5
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>4.9</b>	<b>≤4.7</b>	<b>4.8</b>	<b>4.5</b>	<b>4.7</b>	<b>5.8</b>	<b>4.8</b>
Galway University Hospitals	M-1M	6.1	≤5.6	6.7	7.0	7.3	9.2	6.7
Letterkenny University Hospital	M-1M	4.4	≤4.4	4.9	4.7	4.4	5.5	4.9
Mayo University Hospital	M-1M	4.8	≤5.3	5.7	4.2	4.6	5.5	5.7
Portlunula University Hospital	M-1M	3.9	≤4.1	4.1	3.3	3.7	4.1	4.1
Sligo University Hospital	M-1M	3.4	≤3.2	3.8	3.2	4.1	3.3	3.8
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>4.7</b>	<b>≤4.8</b>	<b>4.3</b>	<b>4.1</b>	<b>4.6</b>	<b>5.1</b>	<b>4.3</b>
Cork University Hospital	M-1M	7.4	≤7.9	7.1	5.7	7.0	7.4	7.1
Kilcreene Regional Orthopaedic Hospital	M-1M	2.7	≤2.7	2.8	3.1	3.3	2.4	2.8
Mallow General Hospital	M-1M	0.6	≤0.9	0.5	0.7	0.9	0.5	0.5
Mercy University Hospital	M-1M	5.7	≤5.4	5.5	6.3	6.5	7.7	5.5
South Infirmary Victoria University Hospital	M-1M	2.7	≤2.9	3.4	2.4	2.8	3.1	3.4
South Tipperary General Hospital	M-1M	3.9	≤3.8	4.1	3.6	3.4	4.2	4.1
UH Kerry	M-1M	4.4	≤4.5	4	4.3	4.1	5.6	4.0
UH Waterford	M-1M	5.2	≤5.2	4.6	5.0	6.1	6.2	4.6
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>4.5</b>	<b>≤5.1</b>	<b>3.8</b>	<b>2.7</b>	<b>2.5</b>	<b>4.7</b>	<b>3.8</b>
Croom Orthopaedic Hospital	M-1M	4.6	≤5.4	4.8	0.6	3.6	5.1	4.8
St. John's Hospital Limerick	M-1M	1.5	≤1.6	0.8	1.7	1.6	1.4	0.8
UH Limerick	M-1M	5.2	≤5.6	4.6	3.2	2.9	6.1	4.6

Notes:

1. Source : HPO HIPE Data

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3. Tallaght data is inclusive of Tallaght Children's Hospital.

4. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.

<b>% of elective surgical inpatients who had principal procedure conducted on day of admission</b>												
<b>Reporting Period February 2020</b>												
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Nov-19		Dec-19		Jan-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	M-1M	<b>37,442</b>	<b>75.2%</b>	<b>82%</b>	<b>2,478</b>	<b>78.7%</b>	<b>3,105</b>	<b>78.4%</b>	<b>2,589</b>	<b>74.5%</b>	<b>2,478</b>	<b>78.7%</b>
<b>Dublin Midlands Hospital Group</b>	M-1M	<b>4,449</b>	<b>59.7%</b>	<b>76.4%</b>	<b>299</b>	<b>61.3%</b>	<b>407</b>	<b>59.1%</b>	<b>300</b>	<b>54.8%</b>	<b>299</b>	<b>61.3%</b>
MRH Portlaoise	M-1M	291	83.1%	85.0%	17	85.0%	24	77.4%	25	83.3%	17	85.0%
MRH Tullamore	M-1M	1,565	90.0%	92.4%	102	93.6%	153	90.5%	105	84.0%	102	93.6%
Naas General Hospital	M-1M	188	85.8%	86.3%	4	66.7%	20	100.0%	6	66.7%	4	66.7%
St. James's Hospital	M-1M	968	30.5%	36.5%	76	32.9%	95	30.8%	67	26.6%	76	32.9%
Tallaght University Hospital	M-1M	1,437	72.9%	79.7%	100	82.0%	115	71.4%	97	74.0%	100	82.0%
<b>Ireland East Hospital Group</b>	M-1M	<b>10,762</b>	<b>86.6%</b>	<b>90.3%</b>	<b>818</b>	<b>90.9%</b>	<b>988</b>	<b>88.6%</b>	<b>849</b>	<b>85.6%</b>	<b>818</b>	<b>90.9%</b>
Mater Misericordiae University Hospital	M-1M	2,358	76.9%	85.0%	219	83.0%	232	79.5%	205	73.7%	219	83.0%
MRH Mullingar	M-1M	426	90.3%	90.3%	28	93.3%	34	100.0%	25	86.2%	28	93.3%
National Orthopaedic Hospital Cappagh	M-1M	2,701	98.3%	98.1%	242	98.4%	273	98.6%	237	96.7%	242	98.4%
Our Lady's Hospital Navan	M-1M	663	90.6%	89.8%	59	90.8%	67	85.9%	57	93.4%	59	90.8%
Royal Victoria Eye and Ear Hospital	M-1M	1,225	77.7%	82.1%	16	80.0%	89	81.7%	68	77.3%	16	80.0%
St. Luke's General Hospital Kilkenny	M-1M	190	86.0%	85.0%	0	0.0%	21	87.5%	19	82.6%	0	0.0%
St. Michael's Hospital	M-1M	744	94.2%	92.8%	67	100.0%	59	92.2%	52	94.5%	67	100.0%
St. Vincent's University Hospital	M-1M	2,183	87.0%	87.4%	173	90.6%	187	89.0%	163	86.7%	173	90.6%
Wexford General Hospital	M-1M	272	88.6%	88.3%	14	87.5%	26	96.3%	23	92.0%	14	87.5%
<b>RCSI Hospitals Group</b>	M-1M	<b>4,185</b>	<b>71.1%</b>	<b>75.8%</b>	<b>266</b>	<b>71.5%</b>	<b>308</b>	<b>76.0%</b>	<b>290</b>	<b>72.9%</b>	<b>266</b>	<b>71.5%</b>
Beaumont Hospital	M-1M	2,449	64.0%	69.3%	159	64.9%	164	66.9%	161	65.7%	159	64.9%
Cavan General Hospital	M-1M	200	81.3%	85.0%	8	72.7%	16	84.2%	16	84.2%	8	72.7%
Connolly Hospital	M-1M	647	80.2%	84.6%	45	80.4%	48	84.2%	46	80.7%	45	80.4%
Louth County Hospital	M-1M	27	100.0%	100%	2	100.0%	1	100.0%	0	100.0%	2	100.0%
Our Lady of Lourdes Hospital	M-1M	862	87.5%	85.0%	52	89.7%	79	95.2%	67	87.0%	52	89.7%
<b>Saolta University Health Care Group</b>	M-1M	<b>5,058</b>	<b>62.7%</b>	<b>72.4%</b>	<b>203</b>	<b>66.3%</b>	<b>393</b>	<b>73.9%</b>	<b>317</b>	<b>64.8%</b>	<b>203</b>	<b>66.3%</b>
Galway University Hospitals	M-1M	1,713	44.4%	51.4%	42	51.2%	76	48.7%	92	48.9%	42	51.2%
Letterkenny University Hospital	M-1M	742	68.1%	78.6%	49	60.5%	58	70.7%	52	60.5%	49	60.5%
Mayo University Hospital	M-1M	1,058	81.0%	85.0%	43	82.7%	93	83.8%	81	77.9%	43	82.7%
Portiuncula University Hospital	M-1M	183	62.7%	78.2%	13	65.0%	25	89.3%	7	43.8%	13	65.0%
Sligo University Hospital	M-1M	1,362	89.3%	90.1%	56	78.9%	141	91.0%	85	89.5%	56	78.9%

<b>% of elective surgical inpatients who had principal procedure conducted on day of admission</b>												
<b>Reporting Period February 2020</b>												
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Nov-19		Dec-19		Jan-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
<b>South/South West Hospital Group</b>	M-1M	<b>10,156</b>	<b>79.1%</b>	<b>82.5%</b>	<b>722</b>	<b>80.3%</b>	<b>819</b>	<b>80.8%</b>	<b>646</b>	<b>76.4%</b>	<b>722</b>	<b>80.3%</b>
Cork University Hospital	M-1M	2,143	62.7%	67.6%	90	53.9%	115	62.8%	108	59.7%	90	53.9%
Kilcreene Regional Orthopaedic Hospital	M-1M	850	98.5%	98.3%	78	95.1%	86	94.5%	56	100.0%	78	95.1%
Mallow General Hospital	M-1M	54	100.0%	95.7%	3	75.0%	3	100.0%	2	100.0%	3	75.0%
Mercy University Hospital	M-1M	1,394	88.8%	88.0%	90	92.8%	119	90.2%	104	83.9%	90	92.8%
South Infirmary Victoria University Hospital	M-1M	3,326	85.4%	85.6%	312	86.0%	294	88.0%	213	81.3%	312	86.0%
South Tipperary General Hospital	M-1M	474	76.9%	82.3%	37	84.1%	49	73.1%	30	78.9%	37	84.1%
UH Kerry	M-1M	649	78.2%	78.6%	34	72.3%	41	64.1%	42	64.6%	34	72.3%
UH Waterford	M-1M	1,266	79.1%	85.0%	78	82.1%	112	80.6%	91	77.1%	78	82.1%
<b>UL Hospitals Group</b>	M-1M	<b>2,832</b>	<b>90.5%</b>	<b>91.6%</b>	<b>170</b>	<b>91.9%</b>	<b>190</b>	<b>93.1%</b>	<b>187</b>	<b>93.0%</b>	<b>170</b>	<b>91.9%</b>
Croom Orthopaedic Hospital	M-1M	758	89.7%	93.6%	73	96.1%	61	95.3%	79	97.5%	73	96.1%
St. John's Hospital Limerick	M-1M	953	97.4%	97.5%	37	97.4%	95	96.0%	71	98.6%	37	97.4%
UH Limerick	M-1M	1,121	85.7%	86.5%	60	84.5%	34	82.9%	37	77.1%	60	84.5%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

## % Day Case rate for Elective Laparoscopic Cholecystectomy

### Reporting Period February 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Nov-19		Dec-19		Jan-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M-1M</b>	<b>3,359</b>	<b>43.6%</b>	<b>60%</b>	<b>203</b>	<b>44.3%</b>	<b>284</b>	<b>41.2%</b>	<b>207</b>	<b>44.0%</b>	<b>203</b>	<b>44.3%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>497</b>	<b>55.7%</b>	<b>60%</b>	<b>33</b>	<b>60.6%</b>	<b>44</b>	<b>61.4%</b>	<b>28</b>	<b>28.6%</b>	<b>33</b>	<b>60.6%</b>
MRH Portlaoise	M-1M	113	37%	60%	7	28.6%	11	45.5%	10	10.0%	7	28.6%
MRH Tullamore	M-1M	80	61%	60%	7	42.9%	8	50.0%	6	50.0%	7	42.9%
Naas General Hospital	M-1M	109	56.0%	60%	7	71.4%	10	70.0%	0	0.0%	7	71.4%
St. James's Hospital	M-1M	68	60%	60%	3	33.3%	5	60.0%	5	0.0%	3	33.3%
Tallaght University Hospital	M-1M	127	66.1%	60%	9	100.0%	10	80.0%	7	57.1%	9	100.0%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>803</b>	<b>54%</b>	<b>60%</b>	<b>46</b>	<b>41.3%</b>	<b>67</b>	<b>44.8%</b>	<b>48</b>	<b>54.2%</b>	<b>46</b>	<b>41.3%</b>
Mater Misericordiae University Hospital	M-1M	83	23%	60%	7	42.9%	6	0.0%	3	0.0%	7	42.9%
MRH Mullingar	M-1M	147	55.1%	60%	6	83.3%	12	50.0%	9	66.7%	6	83.3%
Our Lady's Hospital Navan	M-1M	89	93%	60%	0	0.0%	4	100.0%	4	100.0%	0	0.0%
St. Columille's Hospital	M-1M	41	98%	60%	2	50.0%	4	100.0%	3	100.0%	2	50.0%
St. Luke's General Hospital Kilkenny	M-1M	109	69.7%	60%	0	0.0%	10	50.0%	6	33.3%	0	0.0%
St. Michael's Hospital	M-1M	151	2%	60%	19	0.0%	14	7.1%	9	11.1%	19	0.0%
St. Vincent's University Hospital	M-1M	32	46.9%	60%	1	0.0%	1	0.0%	2	100.0%	1	0.0%
Wexford General Hospital	M-1M	151	75%	60%	11	90.9%	16	62.5%	12	66.7%	11	90.9%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>429</b>	<b>46%</b>	<b>60%</b>	<b>29</b>	<b>37.9%</b>	<b>40</b>	<b>42.5%</b>	<b>22</b>	<b>36.4%</b>	<b>29</b>	<b>37.9%</b>
Beaumont Hospital	M-1M Hospital	34	0%	60%	4	0.0%	3	0.0%	2	0.0%	4	0.0%
Cavan General Hospital	M-1M	102	65%	60%	6	33.3%	11	63.6%	6	16.7%	6	33.3%
Connolly Hospital	M-1M	99	47.5%	60%	7	28.6%	7	42.9%	4	50.0%	7	28.6%
Louth County Hospital	M-1M	84	89%	60%	7	85.7%	7	85.7%	5	100.0%	7	85.7%
Our Lady of Lourdes Hospital	M-1M	83	8%	60%	5	20.0%	8	0.0%	5	0.0%	5	20.0%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>564</b>	<b>23.9%</b>	<b>60%</b>	<b>30</b>	<b>40.0%</b>	<b>47</b>	<b>17.0%</b>	<b>42</b>	<b>42.9%</b>	<b>30</b>	<b>40.0%</b>
Galway University Hospitals	M-1M	44	50%	60%	0	0.0%	1	100.0%	4	100.0%	0	0.0%
Letterkenny University Hospital	M-1M	135	39%	60%	9	77.8%	9	33.3%	12	58.3%	9	77.8%
Mayo University Hospital	M-1M	213	2%	60%	10	0.0%	18	5.6%	11	0.0%	10	0.0%
Portiuncula University Hospital	M-1M	64	41%	60%	8	62.5%	6	16.7%	7	71.4%	8	62.5%
Roscommon University Hospital	M-1M	22	36%	60%	0	0.0%	3	0.0%	1	100.0%	0	0.0%
Sligo University Hospital	M-1M	86	24.4%	60%	3	0.0%	10	20.0%	7	14.3%	3	0.0%

## % Day Case rate for Elective Laparoscopic Cholecystectomy

### Reporting Period February 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Nov-19		Dec-19		Jan-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>813</b>	<b>48.3%</b>	<b>60%</b>	<b>53</b>	<b>50.9%</b>	<b>64</b>	<b>46.9%</b>	<b>53</b>	<b>56.6%</b>	<b>53</b>	<b>50.9%</b>
Bantry General Hospital	M-1M	25	4%	60%	2	0.0%	3	0.0%	1	0.0%	2	0.0%
Cork University Hospital	M-1M	50	32%	60%	2	0.0%	2	50.0%	2	50.0%	2	0.0%
Mallow General Hospital	M-1M	80	81.3%	60%	7	71.4%	4	50.0%	7	71.4%	7	71.4%
Mercy University Hospital	M-1M	232	44.0%	60%	13	38.5%	18	55.6%	15	66.7%	13	38.5%
South Infirmary Victoria University Hospital	M-1M	106	66.0%	60%	7	71.4%	10	70.0%	4	100.0%	7	71.4%
South Tipperary General Hospital	M-1M	125	2%	60%	6	0.0%	12	0.0%	11	0.0%	6	0.0%
UH Kerry	M-1M	98	72%	60%	5	100.0%	6	83.3%	8	87.5%	5	100.0%
UH Waterford	M-1M	97	67.0%	60%	11	63.6%	9	55.6%	5	60.0%	11	63.6%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>253</b>	<b>13%</b>	<b>60%</b>	<b>12</b>	<b>8.3%</b>	<b>22</b>	<b>22.7%</b>	<b>14</b>	<b>7.1%</b>	<b>12</b>	<b>8.3%</b>
St. John's Hospital Limerick	M-1M	220	13%	60%	9	11.1%	21	19.0%	12	8.3%	9	11.1%
UH Limerick	M-1M	33	15%	60%	3	0.0%	1	100.0%	2	0.0%	3	0.0%

Notes:

1. Source : HPO HIPE Data
2. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
3. The total number refers to number of Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

## % of surgical re-admissions to the same hospital within 30 days of discharge

### Reporting Period February 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Nov-19		Dec-19		Jan-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M-1M</b>	<b>9,215</b>	<b>1.9%</b>	<b>≤2%</b>	<b>584</b>	<b>1.8%</b>	<b>627</b>	<b>1.7%</b>	<b>627</b>	<b>1.6%</b>	<b>584</b>	<b>1.8%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>1,680</b>	<b>2.8%</b>	<b>≤2%</b>	<b>119</b>	<b>2.7%</b>	<b>131</b>	<b>2.5%</b>	<b>156</b>	<b>2.9%</b>	<b>119</b>	<b>2.7%</b>
MRH Portlaoise	M-1M	247	3.5%	≤2%	30	5.6%	19	3.1%	22	3.3%	30	5.6%
MRH Tullamore	M-1M	332	3.0%	≤2%	27	3.3%	26	2.8%	33	3.3%	27	3.3%
Naas General Hospital	M-1M	123	2.8%	≤2%	4	1.4%	9	2.2%	7	1.9%	4	1.4%
St. James's Hospital	M-1M	530	2.6%	≤2%	40	2.5%	43	2.5%	55	3.0%	40	2.5%
Tallaght University Hospital	M-1M	448	2.6%	≤2%	18	1.5%	34	2.2%	39	2.6%	18	1.5%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>2,011</b>	<b>1.7%</b>	<b>≤2%</b>	<b>122</b>	<b>1.4%</b>	<b>140</b>	<b>1.4%</b>	<b>145</b>	<b>1.3%</b>	<b>122</b>	<b>1.4%</b>
Mater Misericordiae University Hospital	M-1M	581	1.9%	≤2%	32	1.4%	45	1.7%	42	1.5%	32	1.4%
MRH Mullingar	M-1M	331	3.6%	≤2%	17	3.0%	19	2.5%	25	3.1%	17	3.0%
National Orthopaedic Hospital Cappagh	M-1M	6	0.1%	≤2%	1	0.1%	0	0.0%	0	0.0%	1	0.1%
Our Lady's Hospital Navan	M-1M	2	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	83	0.5%	≤2%	4	0.3%	5	0.4%	8	0.5%	4	0.3%
St. Columcille's Hospital	M-1M	0	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	236	3.5%	≤2%	15	3.4%	21	3.8%	11	2.0%	15	3.4%
St. Michael's Hospital	M-1M	43	0.8%	≤2%	0	0.0%	2	0.4%	7	1.3%	0	0.0%
St. Vincent's University Hospital	M-1M	529	1.9%	≤2%	33	1.7%	34	1.5%	36	1.5%	33	1.7%
Wexford General Hospital	M-1M	200	2.5%	≤2%	20	3.2%	14	2.1%	16	2.1%	20	3.2%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>1,405</b>	<b>2.1%</b>	<b>≤2%</b>	<b>97</b>	<b>1.9%</b>	<b>91</b>	<b>1.7%</b>	<b>101</b>	<b>1.8%</b>	<b>97</b>	<b>1.9%</b>
Beaumont Hospital	M-1M	781	2.4%	≤2%	61	2.1%	42	1.6%	63	2.3%	61	2.1%
Cavan General Hospital	M-1M	88	1.3%	≤2%	3	0.6%	9	1.7%	11	2.0%	3	0.6%
Connolly Hospital	M-1M	238	2.5%	≤2%	19	2.6%	16	2.0%	16	2.0%	19	2.6%
Louth County Hospital	M-1M	0	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	296	3.3%	≤2%	14	2.0%	24	3.3%	10	1.4%	14	2.0%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>1,889</b>	<b>2.0%</b>	<b>≤2%</b>	<b>105</b>	<b>1.8%</b>	<b>102</b>	<b>1.6%</b>	<b>102</b>	<b>1.6%</b>	<b>105</b>	<b>1.8%</b>
Galway University Hospitals	M-1M	747	2.2%	≤2%	16	0.9%	19	1.5%	22	1.7%	16	0.9%
Letterkenny University Hospital	M-1M	428	3.4%	≤2%	25	2.7%	23	2.2%	29	2.7%	25	2.7%
Mayo University Hospital	M-1M	189	1.8%	≤2%	9	1.2%	11	1.1%	10	1.1%	9	1.2%
Portiuncula University Hospital	M-1M	147	2.3%	≤2%	22	4.9%	11	1.9%	12	2.0%	22	4.9%
Roscommon University Hospital	M-1M	2	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	376	1.9%	≤2%	33	2.4%	38	2.3%	29	1.6%	33	2.4%

## % of surgical re-admissions to the same hospital within 30 days of discharge

### Reporting Period February 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Nov-19		Dec-19		Jan-20	
		No.	%		%	No.	%	No.	%	No.	%	No.
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>1,801</b>	<b>1.9%</b>	<b>≤2%</b>	<b>115</b>	<b>1.8%</b>	<b>143</b>	<b>1.9%</b>	<b>104</b>	<b>1.4%</b>	<b>115</b>	<b>1.8%</b>
Cork University Hospital	M-1M	518	3.1%	≤2%	33	3.2%	30	2.6%	21	1.9%	33	3.2%
Mallow General Hospital	M-1M	1	0.0%	≤2%	0	0.0%	0	0.0%	1	0.3%	0	0.0%
Mercy University Hospital	M-1M	250	2.0%	≤2%	20	2.3%	21	1.9%	19	1.8%	20	2.3%
South Infirmary Victoria University Hospital	M-1M	235	1.0%	≤2%	10	0.6%	28	1.5%	19	1.0%	10	0.6%
South Tipperary General Hospital	M-1M	153	2.5%	≤2%	9	2.2%	13	2.4%	12	2.1%	9	2.2%
UH Kerry	M-1M	173	1.7%	≤2%	15	2.1%	15	1.8%	9	1.1%	15	2.1%
UH Waterford	M-1M	470	2.3%	≤2%	28	2.0%	36	2.2%	23	1.4%	28	2.0%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>429</b>	<b>1.2%</b>	<b>≤2%</b>	<b>26</b>	<b>1.3%</b>	<b>20</b>	<b>0.8%</b>	<b>19</b>	<b>0.8%</b>	<b>26</b>	<b>1.3%</b>
Croom Hospital	M-1M	29	1.4%	≤2%	1	0.5%	0	0.0%	2	1.1%	1	0.5%
Ennis Hospital	M-1M	2	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	1	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	397	2.4%	≤2%	25	4.1%	20	1.9%	17	2.1%	25	4.1%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght University Hospital includes Tallaght paediatric data



Number of acute bed days lost through Delayed Transfers of Care											Reporting Period February 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Outturn Previous Year	Target/E A Full Year	Target/ EA Full Year	Target/ EA YTD	Target/ EA YTD	Activity YTD	Activity YTD	% Var YTD V Tgt/EA YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	Activity YTD SPLY	% Var YTD V SPLY	% Var YTD V SPLY	Dec-19		Jan-20		Feb-20	
		BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.
<b>National Total</b>	<b>M</b>	<b>238,544</b>	<b>545</b>	<b>≤200,750</b>	<b>≤550</b>	<b>≤32,450</b>	<b>≤550</b>	<b>37,124</b>	<b>652</b>	<b>14.4%</b>	<b>18.5%</b>	<b>33,300</b>	<b>637</b>	<b>11.5%</b>	<b>2.4%</b>	<b>20,516</b>	<b>545</b>	<b>18,752</b>	<b>632</b>	<b>18372</b>	<b>652</b>
Children's Health Ireland	M	2,295	8					409	6			225	3	81.8%	100.0%	284	8	207	8	202	6
Dublin Midlands Hospital Group	M	47,742	133					8,756	166			7,909	154	10.7%	7.8%	4,747	133	4,153	145	4,603	166
MRH Portlaoise	M	2,153	3					351	5			186	2	88.7%	150.0%	210	3	201	12	150	5
MRH Tullamore	M	4098	12					822	14			539	11	52.5%	27.3%	338	12	373	13	449	14
Naas General Hospital	M	6,905	5					619	15			927	17	-33.2%	-11.8%	417	5	288	9	331	15
St. James's Hospital	M	26,488	71					4,402	84			4,148	77	6.1%	9.1%	2,323	71	2,058	74	2,344	84
Tallaght University Hospital	M	12,778	42					2,562	48			2,109	47	21.5%	2.1%	1,459	42	1,233	37	1,329	48
Ireland East Hospital Group	M	54,661	128					8,423	141			8,422	161	0.0%	-12.4%	4,840	128	4,354	140	4,069	141
Mater Misericordiae University Hospital	M	16,183	27					1,895	34			2,417	47	-21.6%	-27.7%	1,144	27	999	34	896	34
MRH Mullingar	M	498	2					108	1			57	1	89.5%	0.0%	81	2	66	3	42	1
National Orthopaedic Hospital Cappagh	M	3,166	12					432	9			399	9	8.3%	0.0%	441	12	236	7	196	9
Our Lady's Hospital Navan	M	3,299	7					665	11			295	6	125.4%	83.3%	208	7	335	13	330	11
St. Columcille's Hospital	M	5,683	19					1,333	27			716	13	86.2%	107.7%	607	19	608	15	725	27
St. Luke's General Hospital Kilkenny	M	5,453	11					639	7			933	17	-31.5%	-58.8%	465	11	398	11	241	7
St. Michael's Hospital	M	4,352	12					974	11			536	16	81.7%	-31.3%	394	12	521	19	453	11
St. Vincent's University Hospital	M	13,539	27					1,559	27			1,943	36	-19.8%	-25.0%	1,028	27	782	26	777	27
Wexford General Hospital	M	7,967	11					818	14			1,126	16	-27.4%	-12.5%	472	11	409	12	409	14
RCSI Hospitals Group	M	52,452	127					9,041	142			8,272	151	9.3%	-6.0%	4,952	127	4,650	133	4,391	142
Beaumont Hospital	M	24,098	55					3,753	53			3,360	64	11.7%	-17.2%	2,170	55	1,903	43	1,850	53
Cavan General Hospital	M	4,816	16					964	11			468	9	106.0%	22.2%	632	16	597	14	367	11
Connolly Hospital	M	9840	14					1,055	15			1811	36	-41.7%	-58.3%	566	14	580	19	475	15
Our Lady of Lourdes Hospital	M	18,011	42					3,269	63			2,633	42	24.2%	50.0%	1,584	42	1,570	57	1,699	63
Saolta University Health Care Group	M	20,057	52					3,985	85			2,885	58	38.1%	46.6%	1,540	52	1,980	78	2,005	85
Galway University Hospitals	M	7,413	27					1,402	29			1,150	21	21.9%	38.1%	558	27	726	18	676	29
Letterkenny University Hospital	M	5,258	9					808	16			567	12	42.5%	33.3%	396	9	416	26	392	16
Mayo University Hospital	M	3,725	7					673	12			595	13	13.1%	-7.7%	236	7	333	16	340	12
Portiuncula University Hospital	M	1,808	2					352	9			181	6	94.5%	50.0%	69	2	138	6	214	9
Roscommon University Hospital	M	1,058	4					429	12			88	1	387.5%	1100.0%	115	4	199	4	230	12
Sligo University Hospital	M	2,538	3					321	7			304	5	5.6%	40.0%	166	3	168	8	153	7
South/South West Hospital Group	M	32,673	79					5,324	93			4,737	95	12.4%	-2.1%	3,280	79	2,775	103	2,549	93
Bantry General Hospital	M	3,038	10					468	7			342	6	36.8%	16.7%	311	10	285	7	183	7
Cork University Hospital	M	12,185	30					2,167	41			1,477	29	46.7%	41.4%	1,282	30	1,053	46	1,114	41
Mallow General Hospital	M	381	2					44	0			26	0	69.2%		114	2	44	0		0
Mercy University Hospital	M	5,079	8					649	10			1,119	20	-42.0%	-50.0%	293	8	301	15	348	10
South Infirmary Victoria University Hospital	M	1,380	8					251	6			101	4	148.5%	50.0%	183	8	143	2	108	6
South Tipperary General Hospital	M	3427	8					542	9			383	5	41.5%	80.0%	287	8	265	7	277	9
UH Kerry	M	4,474	2					400	3			467	10	-14.3%	-70.0%	325	2	246	11	154	3
UH Waterford	M	6,164	11					803	17			822	21	-2.3%	-19.0%	485	11	438	15	365	17

Number of acute bed days lost through Delayed Transfers of Care											Reporting Period February 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Outturn Previous Year	Target/E A Full Year	Target/ EA Full Year	Target/ EA YTD	Target/ EA YTD	Activity YTD	Activity YTD	% Var YTD V Tgt/EA YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	Activity YTD SPLY	% Var YTD V SPLY	% Var YTD V SPLY	Dec-19		Jan-20		Feb-20	
		BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.
<b>UL Hospitals Group</b>	<b>M</b>	<b>8003</b>	<b>18</b>					<b>1,186</b>	<b>19</b>			<b>850</b>	<b>15</b>	<b>39.5%</b>	<b>26.7%</b>	<b>873</b>	<b>18</b>	<b>633</b>	<b>25</b>	<b>553</b>	<b>19</b>
Ennis Hospital	M	508	0					39	0			27	0	44.4%		72	0	16	1	23	0
Nenagh Hospital	M	1,965	5					227	3			97	5	134.0%	-40.0%	218	5	135	5	92	3
St. John's Hospital Limerick	M	655	2					244	7			53	1	360.4%	600.0%	115	2	88	5	156	7
UH Limerick	M	5,866	11					676	9			673	9	0.4%	0.0%	468	11	394	14	282	9

Notes:

1. Data sourced from BIU Acute
2. Awaiting on individual hospital targets

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period February 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Nov-19			Dec-19			Jan-20			Feb-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
<b>National Total</b>	<b>M</b>	<b>&lt;0.9</b>	<b>34</b>	<b>321,748</b>	<b>1.1</b>	<b>32</b>	<b>318,958</b>	<b>1.0</b>	<b>26</b>	<b>328,892</b>	<b>0.8</b>			
<b>Children's Health Ireland</b>	<b>M</b>	<b>&lt;0.9</b>	<b>1</b>	<b>9,791</b>	<b>1.0</b>	<b>2</b>	<b>9,760</b>	<b>2.0</b>	<b>0</b>	<b>9,183</b>	<b>0.0</b>	<b>1</b>	<b>8,954</b>	<b>1.1</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>&lt;0.9</b>	<b>5</b>	<b>56,300</b>	<b>0.9</b>	<b>4</b>	<b>56,353</b>	<b>0.7</b>	<b>4</b>	<b>59,095</b>	<b>0.7</b>			
Coombe Women and Infants University Hospital	M	<0.9	0	3,873	0.0	0	3,546	0.0	0	4,190	0.0	0	3,745	0.0
MRH Portlaoise	M	<0.9	0	3,511	0.0	0	3,639	0.0	0	3,515	0.0	0	3,229	0.0
MRH Tullamore	M	<0.9	1	5,504	1.8	0	5,777	0.0	0	6,076	0.0	0	6,041	0.0
Naas General Hospital	M	<0.9	0	5,920	0.0	0	5,999	0.0	1	6,061	1.6	0	5,452	0.0
St. James's Hospital	M	<0.9	3	20,295	1.5	3	20,243	1.5	1	21,276	0.5			
St. Luke's Radiation Oncology Network	M	<0.9	0	3,353	0.0	0	3,092	0.0	0	3,516	0.0	0	3,435	0.0
Tallaght University Hospital	M	<0.9	1	13,844	0.7	1	14,057	0.7	2	14,461	1.4	0	12,911	0.0
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>&lt;0.9</b>	<b>9</b>	<b>70,734</b>	<b>1.3</b>	<b>10</b>	<b>69,963</b>	<b>1.4</b>	<b>8</b>	<b>72,080</b>	<b>1.1</b>			
Mater Misericordiae University Hospital	M	<0.9	6	18,399	3.3	7	18,467	3.8	4	19,303	2.1			
MRH Mullingar	M	<0.9	0	5,696	0.0	0	5,667	0.0	0	6,018	0.0	0	5,389	0.0
National Maternity Hospital	M	<0.9	0	4,237	0.0	0	3,771	0.0	0	3,746	0.0	0	3,824	0.0
National Orthopaedic Hospital Cappagh	M	<0.9	0	2,279	0.0	0	2,085	0.0	0	2,194	0.0	0	2,245	0.0
Our Lady's Hospital Navan	M	<0.9	0	2,802	0.0	1	2,864	3.5	0	3,166	0.0	0	2,621	0.0
Royal Victoria Eye and Ear Hospital	M	<0.9	0	435	0.0	0	266	0.0	0	364	0.0	0	439	0.0
St. Columcille's Hospital	M	<0.9	0	3,920	0.0	0	3,873	0.0	0	4,167	0.0			
St. Luke's General Hospital Kilkenny	M	<0.9	1	7,897	1.3	1	7,783	1.3	2	7,967	2.5			
St. Michael's Hospital	M	<0.9	0	2,223	0.0	0	2,342	0.0	0	1,670	0.0	0	1,997	0.0
St. Vincent's University Hospital	M	<0.9	2	16,917	1.2	1	16,916	0.6	2	17,728	1.1			
Wexford General Hospital	M	<0.9	0	5,929	0.0	0	5,929	0.0	0	5,757	0.0			
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>&lt;0.9</b>	<b>5</b>	<b>52,012</b>	<b>1.0</b>	<b>9</b>	<b>51,628</b>	<b>1.7</b>	<b>5</b>	<b>54,308</b>	<b>0.9</b>			
Beaumont Hospital	M	<0.9	4	20,650	1.9	5	20,233	2.5	4	21,443	1.9	0	20,118	0.0
Cavan General Hospital	M	<0.9	1	6,622	1.5	0	6,394	0.0	0	6,658	0.0			
Connolly Hospital	M	<0.9	0	8,612	0.0	0	8,798	0.0	1	9,158	1.1	0	8,741	0.0
Louth County Hospital	M	<0.9	0	1	0.0	0	0	0.0	0	2	0.0	0	0	0.0
Our Lady of Lourdes Hospital	M	<0.9	0	11,934	0.0	4	11,944	3.3	0	12,172	0.0	1	11,558	0.9
Rotunda Hospital	M	<0.9	0	4,193	0.0	0	4,259	0.0	0	4,875	0.0	0	4,195	0.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>&lt;0.9</b>	<b>5</b>	<b>55,271</b>	<b>0.9</b>	<b>2</b>	<b>52,914</b>	<b>0.4</b>	<b>2</b>	<b>53,740</b>	<b>0.4</b>			
Galway University Hospitals	M	<0.9	3	21,484	1.4	0	21,092	0.0	1	20,016	0.5	1	20,819	0.5
Letterkenny University Hospital	M	<0.9	1	10,031	1.0	1	8,897	1.1	0	9,716	0.0	0	9,716	0.0
Mayo University Hospital	M	<0.9	0	7,956	0.0	1	7,876	1.3	0	8,241	0.0	0	7,476	0.0
Portlinculla University Hospital	M	<0.9	0	4,148	0.0	0	3,945	0.0	1	4,338	2.3			
Roscommon University Hospital	M	<0.9	0	1,627	0.0	0	1,630	0.0	0	1,739	0.0	0	1,656	0.0
Sligo University Hospital	M	<0.9	1	10,025	1.0	0	9,474	0.0	0	9,690	0.0	0	9,086	0.0

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period February 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Nov-19			Dec-19			Jan-20			Feb-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
<b>South/South West Hospital Group</b>	<b>M</b>	<b>&lt;0.9</b>	<b>4</b>	<b>55,252</b>	<b>0.7</b>	<b>4</b>	<b>56,604</b>	<b>0.7</b>	<b>5</b>	<b>57,165</b>	<b>0.9</b>			
Bantry General Hospital	M	<0.9	0	1,629	0.0	0	1,695	0.0	0	1,723	0.0	0	1,590	0.0
Cork University Hospital	M	<0.9	3	16,389	1.8	3	17,505	1.7	4	17,081	2.3	2	16,775	1.2
Cork University Maternity Hospital	M	<0.9	0	4,336	0.0	0	3,938	0.0	0	4,502	0.0			
Kilcreene Regional Orthopaedic Hospital	M	<0.9	0	288	0.0	0	154	0.0	0	253	0.0			
Mallow General Hospital	M	<0.9	0	1,361	0.0	0	1,393	0.0	0	1,460	0.0	0	1,295	0.0
Mercy University Hospital	M	<0.9	0	5,823	0.0	0	5,784	0.0	0	6,049	0.0			
South Infirmary Victoria University Hospital	M	<0.9	0	2,122	0.0	0	2,001	0.0	0	2,166	0.0	0	2,051	0.0
South Tipperary General Hospital	M	<0.9	0	5,862	0.0	0	6,090	0.0	0	6,090	0.0			
UH Kerry	M	<0.9	0	5,963	0.0	0	6,249	0.0	0	5,920	0.0			
UH Waterford	M	<0.9	1	11,479	0.9	1	11,795	0.8	1	11,921	0.8			
<b>UL Hospitals Group</b>	<b>M</b>	<b>&lt;0.9</b>	<b>5</b>	<b>22,388</b>	<b>2.2</b>	<b>1</b>	<b>21,736</b>	<b>0.5</b>	<b>2</b>	<b>23,321</b>	<b>0.9</b>			
Croom Orthopaedic Hospital	M	<0.9	0	590	0.0	0	540	0.0	0	637	0.0			
Ennis Hospital	M	<0.9	0	1,737	0.0	0	1,769	0.0	0	2,094	0.0			
Nenagh Hospital	M	<0.9	0	1,597	0.0	0	1,466	0.0	1	1,557	6.4			
St. John's Hospital Limerick	M	<0.9	0	2,070	0.0	0	1,805	0.0	0	1,975	0.0	0	2,038	0.0
UH Limerick	M	<0.9	4	13,916	2.9	1	13,797	0.7	1	14,338	0.7			
UMH Limerick	M	<0.9	1	2,478	4.0	0	2,359	0.0	0	2,720	0.0			

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. A significant impact on Infection Prevention & Control staff workload due to COVID-19, leading to a lower response rate from providers, therefore a national and hospital group information is not reported (Feb-20).

Rate of new cases of hospital associated C. difficile infection									Reporting Period February 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Nov-19			Dec-19			Jan-20			Feb-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
<b>National Total</b>	<b>M</b>	<b>&lt;2</b>	<b>78</b>	<b>321,748</b>	<b>2.4</b>	<b>83</b>	<b>318,958</b>	<b>2.6</b>	<b>80</b>	<b>328,892</b>	<b>2.4</b>			
<b>Children's Health Ireland</b>	<b>M</b>	<b>&lt;2</b>	<b>0</b>	<b>9,791</b>	<b>0.0</b>	<b>3</b>	<b>9,760</b>	<b>3.1</b>	<b>0</b>	<b>9,183</b>	<b>0.0</b>	<b>0</b>	<b>8,954</b>	<b>0.0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>&lt;2</b>	<b>15</b>	<b>56,300</b>	<b>2.7</b>	<b>16</b>	<b>56,353</b>	<b>2.8</b>	<b>17</b>	<b>59,095</b>	<b>2.9</b>			
Coombe Women and Infants University Hospital	M	<2	0	3,873	0.0	0	3,546	0.0	0	4,190	0.0	0	3,745	0.0
MRH Portlaoise	M	<2	0	3,511	0.0	0	3,639	0.0	1	3,515	2.8	1	3,229	3.1
MRH Tullamore	M	<2	1	5,504	1.8	2	5,777	3.5	1	6,076	1.6	0	6,041	0.0
Naas General Hospital	M	<2	4	5,920	6.8	3	5,999	5.0	3	6,061	4.9	1	5,452	1.8
St. James's Hospital	M	<2	8	20,295	3.9	7	20,243	3.5	8	21,276	3.8			
St. Luke's Radiation Oncology Network	M	<2	0	3,353	0.0	0	3,092	0.0	1	3,516	2.8	0	3,435	0.0
Tallaght University Hospital	M	<2	2	13,844	1.4	4	14,057	2.8	3	14,461	2.1	1	12,911	0.8
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>&lt;2</b>	<b>19</b>	<b>70,734</b>	<b>2.7</b>	<b>12</b>	<b>69,963</b>	<b>1.7</b>	<b>16</b>	<b>72,080</b>	<b>2.2</b>			
Mater Misericordiae University Hospital	M	<2	10	18,399	5.4	7	18,467	3.8	5	19,303	2.6			
MRH Mullingar	M	<2	1	5,696	1.8	0	5,667	0.0	0	6,018	0.0	1	5,389	1.9
National Maternity Hospital	M	<2	0	4,237	0.0	0	3,771	0.0	0	3,746	0.0	0	3,824	0.0
National Orthopaedic Hospital Cappagh	M	<2	0	2,279	0.0	0	2,085	0.0	0	2,194	0.0	0	2,245	0.0
Our Lady's Hospital Navan	M	<2	0	2,802	0.0	1	2,864	3.5	1	3,166	3.2	0	2,621	0.0
Royal Victoria Eye and Ear Hospital	M	<2	0	435	0.0	0	266	0.0	0	364	0.0	0	439	0.0
St. Columille's Hospital	M	<2	1	3,920	2.6	1	3,873	2.6	1	4,167	2.4			
St. Luke's General Hospital Kilkenny	M	<2	0	7,897	0.0	1	7,783	1.3	1	7,967	1.3			
St. Michael's Hospital	M	<2	1	2,223	4.5	1	2,342	4.3	0	1,670	0.0	0	1,997	0.0
St. Vincent's University Hospital	M	<2	3	16,917	1.8	1	16,916	0.6	6	17,728	3.4			
Wexford General Hospital	M	<2	3	5,929	5.1	0	5,929	0.0	2	5,757	3.5			
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>&lt;2</b>	<b>10</b>	<b>52,012</b>	<b>1.9</b>	<b>17</b>	<b>51,628</b>	<b>3.3</b>	<b>6</b>	<b>54,308</b>	<b>1.1</b>			
Beaumont Hospital	M	<2	5	20,650	2.4	11	20,233	5.4	4	21,443	1.9	7	20,118	3.5
Cavan General Hospital	M	<2	1	6,622	1.5	0	6,394	0.0	1	6,658	1.5			
Connolly Hospital	M	<2	1	8,612	1.2	5	8,798	5.7	1	9,158	1.1	0	8,741	0.0
Louth County Hospital	M	<2	0	1	0.0	0	0	0.0	0	2	0.0	0	0	0.0
Our Lady of Lourdes Hospital	M	<2	3	11,934	2.5	1	11,944	0.8	0	12,172	0.0	4	11,558	3.5
Rotunda Hospital	M	<2	0	4,193	0.0	0	4,259	0.0	0	4,875	0.0	0	4,195	0.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>&lt;2</b>	<b>13</b>	<b>55,271</b>	<b>2.4</b>	<b>11</b>	<b>52,914</b>	<b>2.1</b>	<b>14</b>	<b>53,740</b>	<b>2.6</b>			
Galway University Hospitals	M	<2	7	21,484	3.3	4	21,092	1.9	5	20,016	2.5	7	20,819	3.4
Letterkenny University Hospital	M	<2	4	10,031	4.0	3	8,897	3.4	3	9,716	3.1	6	9,716	6.2
Mayo University Hospital	M	<2	1	7,956	1.3	1	7,876	1.3	1	8,241	1.2	0	7,476	0.0
Portiuncula University Hospital	M	<2	1	4,148	2.4	2	3,945	5.1	2	4,338	4.6			
Roscommon University Hospital	M	<2	0	1,627	0.0	1	1,630	6.1	1	1,739	5.8	0	1,656	0.0
Sligo University Hospital	M	<2	0	10,025	0.0	0	9,474	0.0	2	9,690	2.1	1	9,086	1.1

Rate of new cases of hospital associated C. difficile infection									Reporting Period February 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Nov-19			Dec-19			Jan-20			Feb-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
<b>South/South West Hospital Group</b>	<b>M</b>	<b>&lt;2</b>	<b>13</b>	<b>55,252</b>	<b>2.4</b>	<b>17</b>	<b>56,604</b>	<b>3.0</b>	<b>19</b>	<b>57,165</b>	<b>3.3</b>			
Bantry General Hospital	M	<2	1	1,629	6.1	1	1,695	5.9	2	1,723	11.6	0	1,590	0.0
Cork University Hospital	M	<2	4	16,389	2.4	8	17,505	4.6	5	17,081	2.9	6	16,775	3.6
Cork University Maternity Hospital	M	<2	0	4,336	0.0	0	3,938	0.0	0	4,502	0			
Kilcreene Regional Orthopaedic Hospital	M	<2	0	288	0.0	0	154	0.0	0	253	0.0			
Mallow General Hospital	M	<2	0	1,361	0.0	1	1,393	7.2	0	1,460	0.0	0	1,295	0.0
Mercy University Hospital	M	<2	1	5,823	1.7	1	5,784	1.7	1	6,049	1.7			
South Infirmary Victoria University Hospital	M	<2	0	2,122	0.0	0	2,001	0.0	0	2,166	0.0	0	2,051	0.0
South Tipperary General Hospital	M	<2	1	5,862	1.7	1	6,090	1.6	3	6,090	4.9			
UH Kerry	M	<2	2	5,963	3.4	2	6,249	3.2	3	5,920	5.1			
UH Waterford	M	<2	4	11,479	3.5	3	11,795	2.5	5	11,921	4.2			
<b>UL Hospitals Group</b>	<b>M</b>	<b>&lt;2</b>	<b>8</b>	<b>22,388</b>	<b>3.6</b>	<b>7</b>	<b>21,736</b>	<b>3.2</b>	<b>8</b>	<b>23,321</b>	<b>3.4</b>			
Croom Orthopaedic Hospital	M	<2	0	590	0.0	0	540	0.0	0	637	0.0			
Ennis Hospital	M	<2	0	1,737	0.0	0	1,769	0.0	0	2,094	0.0			
Nenagh Hospital	M	<2	0	1,597	0.0	0	1,466	0.0	0	1,557	0.0			
St. John's Hospital Limerick	M	<2	0	2,070	0.0	0	1,805	0.0	1	1,975	5.1	0	2,038	0.0
UH Limerick	M	<2	8	13,916	5.7	7	13,797	5.1	7	14,338	4.9			
UMH Limerick	M	<2	0	2,478	0.0	0	2,359	0.0	0	2,720	0.0			

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. A significant impact on Infection Prevention & Control staff workload due to COVID-19, leading to a lower response rate from providers, therefore a national and hospital group information is not reported (Feb-20).

<b>HCAI - Number of new cases of CPE</b>							
<b>Reporting Period February 2020</b>							
<b>Reporting Level</b>	<b>Reporting Frequency</b>	<b>Target/EA Full Year</b>	<b>Activity YTD</b>	<b>Nov-19</b>	<b>Dec-19</b>	<b>Jan-20</b>	<b>Feb-20</b>
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
<b>National Total</b>	<b>M</b>		<b>43</b>	<b>59</b>	<b>55</b>	<b>43</b>	
<b>Children's Health Ireland</b>	<b>M</b>		<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>		<b>8</b>	<b>3</b>	<b>9</b>	<b>8</b>	
Coombe Women and Infants University Hospital	M		0	0	0	0	0
MRH Portlaoise	M		0	0	0	0	0
MRH Tullamore	M		0	0	0	0	0
Naas General Hospital	M		1	0	0	0	1
St. James's Hospital	M		4	0	5	4	
St. Luke's Radiation Oncology Network	M		0	0	1	0	0
Tallaght University Hospital	M		7	3	3	4	3
<b>Ireland East Hospital Group</b>	<b>M</b>		<b>7</b>	<b>10</b>	<b>8</b>	<b>7</b>	
Mater Misericordiae University Hospital	M		0	4	2	0	
MRH Mullingar	M		1	0	0	1	0
National Maternity Hospital	M		0	0	0	0	0
National Orthopaedic Hospital Cappagh	M		0	0	0	0	0
Our Lady's Hospital Navan	M		0	0	0	0	0
Royal Victoria Eye and Ear Hospital	M		0	0	0	0	0
St. Columcille's Hospital	M		0	0	0	0	
St. Luke's General Hospital Kilkenny	M		2	3	1	2	
St. Michael's Hospital	M		0	0	0	0	0
St. Vincent's University Hospital	M		3	3	4	3	
Wexford General Hospital	M		1	0	1	1	
<b>RCSI Hospitals Group</b>	<b>M</b>		<b>7</b>	<b>16</b>	<b>7</b>	<b>7</b>	
Beaumont Hospital	M		7	11	6	5	2
Cavan General Hospital	M		0	0	1	0	
Connolly Hospital	M		2	2	0	0	2
Louth County Hospital	M		0	0	0	0	0
Our Lady of Lourdes Hospital	M		2	3	0	2	0
Rotunda Hospital	M		0	0	0	0	0

<b>HCAI - Number of new cases of CPE</b>							
<b>Reporting Period February 2020</b>							
<b>Reporting Level</b>	<b>Reporting Frequency</b>	<b>Target/EA Full Year</b>	<b>Activity YTD</b>	<b>Nov-19</b>	<b>Dec-19</b>	<b>Jan-20</b>	<b>Feb-20</b>
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
<b>Saolta University Health Care Group</b>	<b>M</b>		<b>7</b>	<b>13</b>	<b>17</b>	<b>7</b>	
Galway University Hospitals	M		10	8	6	6	4
Letterkenny University Hospital	M		0	1	2	0	0
Mayo University Hospital	M		5	0	5	1	4
Portiuncula University Hospital	M		0	3	1	0	
Roscommon University Hospital	M		0	1	0	0	0
Sligo University Hospital	M		1	0	3	0	1
<b>South/South West Hospital Group</b>	<b>M</b>		<b>10</b>	<b>6</b>	<b>9</b>	<b>10</b>	
Bantry General Hospital	M		0	0	0	0	0
Cork University Hospital	M		7	1	2	3	4
Cork University Maternity Hospital	M		0	0	0	0	
Kilcreene Regional Orthopaedic Hospital	M		0	0	0	0	
Mallow General Hospital	M		0	1	1	0	0
Mercy University Hospital	M		1	1	3	1	
South Infirmary Victoria University Hospital	M		0	0	0	0	0
South Tipperary General Hospital	M		1	0	0	1	
UH Kerry	M		0	0	0	0	
UH Waterford	M		5	3	3	5	
<b>UL Hospitals Group</b>	<b>M</b>		<b>4</b>	<b>10</b>	<b>5</b>	<b>4</b>	
Croom Orthopaedic Hospital	M		0	0	0	0	
Ennis Hospital	M		0	0	0	0	
Nenagh Hospital	M		0	0	0	0	
St. John's Hospital Limerick	M		0	0	0	0	0
UH Limerick	M		4	10	5	4	
UMH Limerick	M		0	0	0	0	

Notes:

1. Targets not yet finalised
2. Data source BIU Acute
3. Beaumont includes St Josephs Hospital
3. A significant impact on Infection Prevention & Control staff workload due to COVID-19, leading to a lower response rate from providers, therefore a national and hospital group information is not reported (Feb-20).



## % of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

### Reporting Period February 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-19	Dec-19	Jan-20	Feb-20
<b>National</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	28,324	26,400	4,400	5,010	13.9%	4,589	9.2%	2,492	1,850	2,598	2,412
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	20,312	24,925	4,154	3,665	-11.8%	3,644	0.6%	1,789	1,261	2,001	1,664
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.7%	95%	95%	73.2%	-23.0%	79.4%	-7.9%	71.8%	68.2%	77.0%	69.0%
<b>Dublin Midlands Hospital Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,981	Not Available	Not Available	619		637	-2.8%	304	255	295	324
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,968	Not Available	Not Available	200		473	-57.7%	165	105	99	101
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.4%	95%	95%	32.3%	-66.0%	74.3%	-56.5%	54.3%	41.2%	33.6%	31.2%
<b>St James</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,981	Not Available	Not Available	619		637	-2.8%	304	255	295	324
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,968	Not Available	Not Available	200		473	-57.7%	165	105	99	101
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.4%	95%	95%	32.3%	-66.0%	74.3%	-56.5%	54.3%	41.2%	33.6%	31.2%
<b>Ireland East Hospital Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,358	Not Available	Not Available	1,419		1,135	25.0%	698	518	749	670
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	5,082	Not Available	Not Available	1,352		1,039	30.1%	477	347	748	604
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	69.1%	95%	95%	95.3%	0.3%	91.5%	4.1%	68.3%	67.0%	99.9%	90.1%
<b>Mater</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,137	Not Available	Not Available	816		599	36.2%	407	309	434	382
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,017	Not Available	Not Available	749		521	43.8%	186	138	433	316
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	48.8%	95%	95%	91.8%	-3.4%	87.0%	5.5%	45.7%	44.7%	99.8%	82.7%
<b>St Vincents</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,221	Not Available	Not Available	603		536	12.5%	291	209	315	288
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,065	Not Available	Not Available	603		518	16.4%	291	209	315	288
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	95.2%	95%	95%	100.0%	5.3%	96.6%	3.5%	100.0%	100.0%	100.0%	100.0%
<b>RCSI Hospital Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,335	Not Available	Not Available	583		581	0.3%	292	209	306	277
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,325	Not Available	Not Available	581		575	1.0%	290	209	304	277
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.7%	4.9%	99.0%	0.7%	99.3%	100.0%	99.3%	100.0%
<b>Beaumont</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,335	Not Available	Not Available	583		581	0.3%	292	209	306	277
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,325	Not Available	Not Available	581		575	1.0%	290	209	304	277
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.7%	4.9%	99.0%	0.7%	99.3%	100.0%	99.3%	100.0%

## % of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

### Reporting Period February 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-19	Dec-19	Jan-20	Feb-20
<b>Saolta University Health Care Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,398	Not Available	Not Available	908		856	6.1%	488	363	434	474
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,925	Not Available	Not Available	651		549	18.6%	420	318	337	314
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	72.7%	95%	95%	71.7%	-24.5%	64.1%	11.8%	86.1%	87.6%	77.6%	66.2%
<b>Galway</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,073	Not Available	Not Available	724		639	13.3%	344	273	357	367
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,823	Not Available	Not Available	467		339	37.8%	290	228	260	207
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	69.3%	95%	95%	64.5%	-32.1%	53.1%	21.6%	84.3%	83.5%	72.8%	56.4%
<b>Letterkenny</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,325	Not Available	Not Available	184		217	-15.2%	144	90	77	107
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,102	Not Available	Not Available	184		210	-12.4%	130	90	77	107
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	83.2%	95%	95%	100.0%	5.3%	96.8%	3.3%	90.3%	100.0%	100.0%	100.0%
<b>South/South West Hospital Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,476	Not Available	Not Available	979		900	8.8%	495	350	545	434
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,722	Not Available	Not Available	596		578	3.1%	255	166	375	221
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	68.0%	95%	95%	60.9%	-35.9%	64.2%	-5.2%	51.5%	47.4%	68.8%	50.9%
<b>Cork</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,244	Not Available	Not Available	596		504	18.3%	304	221	328	268
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,042	Not Available	Not Available	383		259	47.9%	111	71	238	145
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	62.9%	95%	95%	64.3%	-32.4%	51.4%	25.0%	36.5%	32.1%	72.6%	54.1%
<b>Waterford</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,232	Not Available	Not Available	383		396	-3.3%	191	129	217	166
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,680	Not Available	Not Available	213		319	-33.2%	144	95	137	76
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	75.3%	95%	95%	55.6%	-41.5%	80.6%	-31.0%	75.4%	73.6%	63.1%	45.8%
<b>UL Hospitals Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,776	Not Available	Not Available	502		480	4.6%	215	155	269	233
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,290	Not Available	Not Available	285		430	-33.7%	182	116	138	147
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	82.5%	95%	95%	56.8%	-40.2%	89.6%	-36.6%	84.7%	74.8%	51.3%	63.1%
<b>Limerick</b>												
Number of patients attending the rapid access clinics in designated cancer centres	M	2,776	Not Available	Not Available	502		480	4.6%	215	155	269	233
Number of patients attending rapid access clinics who attended or were offered an appointment within target time	M	2,290	Not Available	Not Available	285		430	-33.7%	182	116	138	147
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	82.5%	95%	95%	56.8%	-40.2%	89.6%	-36.6%	84.7%	74.8%	51.3%	63.1%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period February 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-19	Dec-19	Jan-20	Feb-20
<b>National</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,904	19,600	3,267	3,628	11.1%	3,467	4.6%	1,878	1,345	1,894	1,734
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	14,634	18,620	3,103	2,852	-8.1%	2,709	5.3%	1,311	901	1,581	1,271
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.0%	95%	95%	78.6%	-17.3%	78.1%	0.6%	69.8%	67.0%	83.5%	73.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,909	22,500	3,750	3,980	6.1%	3,418	16.4%	2,044	1,354	2,162	1,818
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,463	21,375	3,563	2,740	-23.1%	2,270	20.7%	1,510	1,015	1,564	1,176
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	70.6%	95%	95%	68.8%	-27.5%	66.4%	3.7%	73.9%	75.0%	72.3%	64.7%
<b>Dublin Midlands Hospital Group</b>												
<b>St James</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,908	Not Available	Not Available	430		473	-9.1%	221	189	210	220
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,149	Not Available	Not Available	81		360	-78%	84	54	41	40
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	39.5%	Not Available	Not Available	18.8%		76.1%	-75.3%	38.0%	28.6%	19.5%	18.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,849	Not Available	Not Available	423		457	-7.4%	232	134	233	190
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,859	Not Available	Not Available	159		127	25.2%	172	79	98	61
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	65.3%	Not Available	Not Available	37.6%		27.8%	35.3%	74.1%	59.0%	42.1%	32.1%
<b>Ireland East Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,667	Not Available	Not Available	1,128		892	26.5%	541	394	588	540
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	3,456	Not Available	Not Available	1,079		809	33.4%	331	225	588	491
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.0%	Not Available	Not Available	95.7%		90.7%	5.5%	61.2%	57.1%	100.0%	90.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	6,306	Not Available	Not Available	1,167		1,030	13.3%	657	427	667	500
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	5,113	Not Available	Not Available	1,047		828	26.4%	471	336	633	414
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	81.1%	Not Available	Not Available	89.7%		80.4%	11.6%	71.7%	78.7%	94.9%	82.8%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period February 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-19	Dec-19	Jan-20	Feb-20
<b>Mater</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,371	Not Available	Not Available	700		495	41.4%	335	255	368	332
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,301	Not Available	Not Available	651		417	56.1%	125	86	368	283
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	38.6%	Not Available	Not Available	93.0%		84.2%	10.4%	37.3%	33.7%	100.0%	85.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,851	Not Available	Not Available	601		433	38.8%	376	239	326	275
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,665	Not Available	Not Available	481		231	108.2%	191	148	292	189
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	58.4%	Not Available	Not Available	80.0%		53.3%	50.0%	50.8%	61.9%	89.6%	68.7%
<b>St Vincents</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,296	Not Available	Not Available	428		397	7.8%	206	139	220	208
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,155	Not Available	Not Available	428		392	9.2%	206	139	220	208
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	93.9%	Not Available	Not Available	100.0%		98.7%	1.3%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,455	Not Available	Not Available	566		597	-5.2%	281	188	341	225
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,448	Not Available	Not Available	566		597	-5.2%	280	188	341	225
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	Not Available	Not Available	100.0%		100.0%	0.0%	99.6%	100.0%	100.0%	100.0%
<b>RCSI Hospital Group</b>												
<b>Beaumont</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,570	Not Available	Not Available	446		452	-1.3%	233	147	242	204
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,560	Not Available	Not Available	444		446	-0.4%	231	147	240	204
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.6%	Not Available	Not Available	99.6%		98.7%	0.9%	99.1%	100.0%	99.2%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,937	Not Available	Not Available	588		450	30.7%	293	198	322	266
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,917	Not Available	Not Available	588		445	32.1%	293	198	322	266
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.3%	Not Available	Not Available	100.0%		98.9%	1.1%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period February 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-19	Dec-19	Jan-20	Feb-20
<b>Saolta University Health Care Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,983	Not Available	Not Available	608		643	-5.4%	374	262	289	319
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,875	Not Available	Not Available	523		356	46.9%	342	262	286	237
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.2%	Not Available	Not Available	86.0%		55.4%	55.4%	91.4%	100.0%	99.0%	74.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,318	Not Available	Not Available	763		547	39.5%	275	249	393	370
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,212	Not Available	Not Available	507		338	50.0%	235	182	273	234
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	66.7%	Not Available	Not Available	66.4%		61.8%	7.5%	85.5%	73.1%	69.5%	63.2%
<b>Galway</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,658	Not Available	Not Available	424		426	-0.5%	230	172	212	212
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,773	Not Available	Not Available	339		146	132.2%	212	172	209	130
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	66.7%	Not Available	Not Available	80.0%		34.3%	133.3%	92.2%	100.0%	98.6%	61.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,620	Not Available	Not Available	482		426	13.1%	221	178	258	224
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,973	Not Available	Not Available	456		303	50.5%	208	165	247	209
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	75.3%	Not Available	Not Available	94.6%		71.1%	33.0%	94.1%	92.7%	95.7%	93.3%
<b>Letterkenny</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,325	Not Available	Not Available	184		217	-15.2%	144	90	77	107
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,102	Not Available	Not Available	184		210	-12.4%	130	90	77	107
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	83.2%	Not Available	Not Available	100.0%		96.8%	3.3%	90.3%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	698	Not Available	Not Available	281		121	132.2%	54	71	135	146
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	239	Not Available	Not Available	51		35	45.7%	27	17	26	25
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	34.2%	Not Available	Not Available	18.1%		28.9%	-37.3%	50.0%	23.9%	19.3%	17.1%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period February 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-19	Dec-19	Jan-20	Feb-20
<b>South/South West Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,051	Not Available	Not Available	719		686	4.8%	385	252	389	330
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,957	Not Available	Not Available	501		429	16.8%	199	120	310	191
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	73.0%	Not Available	Not Available	69.7%		62.5%	11.4%	51.7%	47.6%	79.7%	57.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,522	Not Available	Not Available	766		725	5.7%	349	277	411	355
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,279	Not Available	Not Available	398		339	17.4%	186	159	213	185
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	50.4%	Not Available	Not Available	52.0%		46.8%	11.1%	53.3%	57.4%	51.8%	52.1%
<b>Cork</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,491	Not Available	Not Available	460		395	16.5%	241	158	240	220
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,610	Not Available	Not Available	332		181	83.4%	81	48	197	135
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	64.6%	Not Available	Not Available	72.2%		45.8%	57.5%	33.6%	30.4%	82.1%	61.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,512	Not Available	Not Available	615		571	7.7%	268	226	320	295
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,043	Not Available	Not Available	359		310	15.8%	166	138	185	174
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	58.2%	Not Available	Not Available	58.4%		54.3%	7.5%	61.9%	61.1%	57.8%	59.0%
<b>Waterford</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,560	Not Available	Not Available	259		291	-11.0%	144	94	149	110
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,347	Not Available	Not Available	169		248	-31.9%	118	72	113	56
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	86.3%	Not Available	Not Available	65.3%		85.2%	-23.4%	81.9%	76.6%	75.8%	50.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,010	Not Available	Not Available	151		154	-1.9%	81	51	91	60
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	236	Not Available	Not Available	39		29	34.5%	20	21	28	11
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	23.4%	Not Available	Not Available	25.8%		18.8%	37.2%	24.7%	41.2%	30.8%	18.3%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period February 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-19	Dec-19	Jan-20	Feb-20
<b>UL Hospitals Group</b>												
<b>Limerick</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,725	Not Available	Not Available	297		321	-7.5%	124	101	176	121
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,637	Not Available	Not Available	224		309	-27.5%	124	93	116	108
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	94.9%	Not Available	Not Available	75.4%		96.3%	-21.7%	100.0%	92.1%	65.9%	89.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,977	Not Available	Not Available	273		209	30.6%	238	69	136	137
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,083	Not Available	Not Available	41		193	-78.8%	153	61	25	16
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	54.8%	Not Available	Not Available	15.0%		92.3%	-83.7%	64.3%	88.4%	18.4%	11.7%

Notes

1. Data source NCCP

Cancer Services - Lung Cancers			Reporting Period February 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-19	Dec-19	Jan-20	Feb-20
<b>National</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,602	3,700	617	681	10.4%	562	21.2%	317	258	334	347
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,124	3,515	586	515	-12.1%	474	8.6%	276	225	272	243
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.7%	95%	95%	75.6%	-20.4%	84.3%	-10.3%	87.1%	87.2%	81.4%	70.0%
<b>Dublin Midlands Hospital Group</b>												
<b>St James</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	581	Not Available	Not Available	116		90	28.9%	54	43	58	58
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	564	Not Available	Not Available	111		85	30.6%	52	43	57	54
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.1%	Not Available	Not Available	95.7%		94.4%	1.3%	96.3%	100.0%	98.2%	93.1%
<b>Ireland East Hospital Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	819	Not Available	Not Available	156		121	28.9%	64	69	88	68
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	816	Not Available	Not Available	139		121	14.9%	63	69	87	52
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.6%	Not Available	Not Available	89.1%		100.0%	-10.9%	98.4%	100.0%	98.9%	76.5%
<b>Mater</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	418	Not Available	Not Available	72		56	28.6%	30	26	40	32
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	415	Not Available	Not Available	55		56	-1.8%	29	26	39	16
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	Not Available	Not Available	76.4%		100.0%	-23.6%	96.7%	100.0%	97.5%	50.0%
<b>St Vincents</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	401	Not Available	Not Available	84		65	29.2%	34	43	48	36
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	401	Not Available	Not Available	84		65	29.2%	34	43	48	36
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%



Cancer Services - Lung Cancers			Reporting Period February 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-19	Dec-19	Jan-20	Feb-20
<b>RCSI Hospital Group</b>												
<b>Beaumont</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	314	Not Available	Not Available	56		45	24.4%	25	24	32	24
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	314	Not Available	Not Available	56		45	24.4%	25	24	32	24
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
<b>Saolta University Health Care Group</b>												
<b>Galway</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	571	Not Available	Not Available	109		97	12.4%	66	42	36	73
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	520	Not Available	Not Available	99		81	22.2%	62	37	32	67
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	91.1%	Not Available	Not Available	90.8%		83.5%	8.8%	93.9%	88.1%	88.9%	91.8%
<b>South/South West Hospital Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	672	Not Available	Not Available	106		121	-12.4%	52	41	58	48
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	554	Not Available	Not Available	68		89	-23.6%	45	37	45	23
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	82.4%	Not Available	Not Available	64.2%		73.6%	-12.8%	86.5%	90.2%	77.6%	47.9%
<b>Cork</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	345	Not Available	Not Available	60		75	-20.0%	26	18	32	28
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	273	Not Available	Not Available	27		55	-50.9%	20	15	23	4
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	79.1%	Not Available	Not Available	45.0%		73.3%	-38.6%	76.9%	83.3%	71.9%	14.3%
<b>Waterford</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	327	Not Available	Not Available	46		46	0.0%	26	23	26	20
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	281	Not Available	Not Available	41		34	20.6%	25	22	22	19
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	85.9%	Not Available	Not Available	89.1%		73.9%	20.6%	96.2%	95.7%	84.6%	95.0%

Cancer Services - Lung Cancers			Reporting Period February 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-19	Dec-19	Jan-20	Feb-20
<b>UL Hospitals Group</b>												
<b>Limerick</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	645	Not Available	Not Available	138		88	56.8%	56	39	62	76
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	356	Not Available	Not Available	42		53	-20.8%	29	15	19	23
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	55.2%	Not Available	Not Available	30.4%		60.2%	-49.5%	51.8%	38.5%	30.6%	30.3%

Notes

1. Data source NCCP

Cancer Services - Prostate Cancers			Reporting Period February 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-19	Dec-19	Jan-20	Feb-20
<b>National</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,818	3,100	517	701	35.7%	560	25.2%	297	247	370	331
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,554	2,790	465	298	-35.9%	461	-35.4%	202	135	148	150
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.9%	90%	90%	42.5%	-52.8%	82.3%	-48.4%	68.0%	54.7%	40.0%	45.3%
<b>Dublin Midlands Hospital Group</b>												
<b>St James</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	492	Not Available	Not Available	73		74	-1.4%	29	23	27	46
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	255	Not Available	Not Available	8		28	-71.4%	29	8	1	7
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	51.8%	Not Available	Not Available	11.0%		37.8%	-71.0%	100.0%	34.8%	3.7%	15.2%
<b>Ireland East Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	872	Not Available	Not Available	135		122	10.7%	93	55	73	62
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	810	Not Available	Not Available	134		109	22.9%	83	53	73	61
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	92.9%	Not Available	Not Available	99.3%		89.3%	11.1%	89.2%	96.4%	100.0%	98.4%
<b>Mater</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	348	Not Available	Not Available	44		48	-8.3%	42	28	26	18
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	301	Not Available	Not Available	43		48	-10.4%	32	26	26	17
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86.5%	Not Available	Not Available	97.7%		100.0%	-2.3%	76.2%	92.9%	100.0%	94.4%
<b>St Vincents</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	524	Not Available	Not Available	91		74	23.0%	51	27	47	44
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	509	Not Available	Not Available	91		61	49.2%	51	27	47	44
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.1%	Not Available	Not Available	100.0%		82.4%	21.3%	100.0%	100.0%	100.0%	100.0%
<b>RCSI Hospital Group</b>												
<b>Beaumont</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	451	Not Available	Not Available	81		84	-3.6%	34	38	32	49
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	451	Not Available	Not Available	81		84	-3.6%	34	38	32	49
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Prostate Cancers			Reporting Period February 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-19	Dec-19	Jan-20	Feb-20
<b>Saolta University Health Care Group</b>												
<b>Galway</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	844	Not Available	Not Available	191		116	64.7%	48	59	109	82
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	530	Not Available	Not Available	29		112	-74.1%	16	19	19	10
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	62.8%	Not Available	Not Available	15.2%		96.6%	-84.3%	33.3%	32.2%	17.4%	12.2%
<b>South/South West Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	753	Not Available	Not Available	154		93	65.6%	58	57	98	56
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	211	Not Available	Not Available	27		60	-55.0%	11	9	20	7
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28.0%	Not Available	Not Available	17.5%		64.5%	-72.8%	19.0%	15.8%	20.4%	12.5%
<b>Cork</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	408	Not Available	Not Available	76		34	123.5%	37	45	56	20
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	159	Not Available	Not Available	24		23	4.3%	10	8	18	6
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	39.0%	Not Available	Not Available	31.6%		67.6%	-53.3%	27.0%	17.8%	32.1%	30.0%
<b>Waterford</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	345	Not Available	Not Available	78		59	32.2%	21	12	42	36
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	52	Not Available	Not Available	3		37	-91.9%	1	1	2	1
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	15.1%	Not Available	Not Available	3.8%		62.7%	-93.9%	4.8%	8.3%	4.8%	2.8%
<b>UL Hospitals Group</b>												
<b>Limerick</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	406	Not Available	Not Available	67		71	-5.6%	35	15	31	36
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	297	Not Available	Not Available	19		68	-72.1%	29	8	3	16
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	73.2%	Not Available	Not Available	28.4%		95.8%	-70.4%	82.9%	53.3%	9.7%	44.4%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy			Reporting Period February 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-19	Dec-19	Jan-20	Feb-20
<b>National</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,869	5,200	867	923	6.5%	911	1.3%	504	466	523	400
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,950	4,680	780	813	4.2%	806	0.9%	418	349	452	361
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.3%	90%	90%	88.1%	-2.1%	88.5%	-0.4%	82.9%	74.9%	86.4%	90.3%
<b>SLRON NETWORK</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,224	Not Available	Not Available	514		488	5.3%	278	267	260	254
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,635	Not Available	Not Available	444		434	2.3%	218	197	221	223
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.7%	Not Available	Not Available	86.4%		88.9%	-2.9%	78.4%	73.8%	85.0%	87.8%
<b>Saolta University Health Care Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	746	Not Available	Not Available	122		119	0	72	61	71	51
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	633	Not Available	Not Available	106		95	0	65	52	61	45
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.9%	Not Available	Not Available	86.9%		79.8%	233.8%	90.3%	85.2%	85.9%	88.2%
<b>Galway</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	618	Not Available	Not Available	109		101	7.9%	58	52	58	51
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	531	Not Available	Not Available	96		81	18.5%	53	45	51	45
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	85.9%	Not Available	Not Available	88.1%		80.2%	9.8%	91.4%	86.5%	87.9%	88.2%
<b>Altnagelvin Hospital Londonderry</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	128	Not Available	Not Available	13		18		14	9	13	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	102	Not Available	Not Available	10		14		12	7	10	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	79.7%	Not Available	Not Available	76.9%		77.8%		85.7%	77.8%	76.9%	#DIV/0!

Cancer Services - Radiotherapy			Reporting Period February 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-19	Dec-19	Jan-20	Feb-20
<b>South/South West Hospital Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,249	Not Available	Not Available	165		216	-23.6%	104	82	130	35
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,043	Not Available	Not Available	144		191	-24.6%	85	44	109	35
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83.5%	Not Available	Not Available	87.3%		88.4%	-1.3%	81.7%	53.7%	83.8%	100.0%
<b>Cork</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	895	Not Available	Not Available	84		160	-47.5%	70	51	84	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	690	Not Available	Not Available	63		135	-53.3%	51	13	63	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	77.1%	Not Available	Not Available	75.0%		84.4%	-11.1%	72.9%	25.5%	75.0%	#DIV/0!
<b>UPMC, WHITFIELD, WATERFORD</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	354	Not Available	Not Available	81		56	44.6%	34	31	46	35
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	353	Not Available	Not Available	81		56	44.6%	34	31	46	35
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.7%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
<b>MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	650	Not Available	Not Available	122		88	38.6%	50	56	62	60
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	639	Not Available	Not Available	119		86	38.4%	50	56	61	58
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	98.3%	Not Available	Not Available	97.5%		97.7%	-0.2%	100.0%	100.0%	98.4%	96.7%

Notes

1. Data source NCCP

**% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)**

**Reporting Period February 2020**

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		% Var YTD V Tgt/EA	Activity YTD SPLY		% Var YTD V SPLY	Dec-19		Jan-20		Feb-20	
		No.	%	%	No.	%	%	No.	%	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M</b>	<b>103,459</b>	<b>38.4%</b>	<b>80%</b>	<b>16,088</b>	<b>36.8%</b>	<b>-54.0%</b>	<b>17,666</b>	<b>40.2%</b>	<b>-8.3%</b>	<b>8,802</b>	<b>34.0%</b>	<b>8,433</b>	<b>36.6%</b>	<b>7,655</b>	<b>37.1%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>6,228</b>	<b>65.6%</b>	<b>80%</b>	<b>698</b>	<b>79.0%</b>	<b>-1.2%</b>	<b>899</b>	<b>81.1%</b>	<b>-2.6%</b>	<b>502</b>	<b>77.2%</b>	<b>382</b>	<b>80.4%</b>	<b>316</b>	<b>77.5%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>20,240</b>	<b>47.7%</b>	<b>80%</b>	<b>3,161</b>	<b>45.6%</b>	<b>-43.0%</b>	<b>3,568</b>	<b>49.6%</b>	<b>-8.1%</b>	<b>1,754</b>	<b>42.3%</b>	<b>1,695</b>	<b>45.4%</b>	<b>1,466</b>	<b>45.8%</b>
Coombe Women and Infants University Hospital	M	207	70.6%	80%	29	69.0%	-13.7%	32	58.2%	18.7%	15	83.3%	14	63.6%	15	75.0%
MRH Portlaoise	M	2,535	53.7%	80%	403	47.9%	-40.2%	408	49.5%	-3.2%	247	47.9%	211	46.9%	192	49.0%
MRH Tullamore	M	1,984	32.9%	80%	292	29.6%	-63.1%	312	31.9%	-7.3%	176	29.9%	149	30.5%	143	28.7%
Naas General Hospital	M	2,983	36.7%	80%	496	38.5%	-51.8%	598	43.9%	-12.2%	202	25.3%	245	37.5%	251	39.6%
St. James's Hospital	M	7,069	55.3%	80%	1,045	49.7%	-37.9%	1,243	56.4%	-11.9%	581	49.5%	582	49.3%	463	50.2%
Tallaght University Hospital	M	5,462	52.1%	80%	896	53.6%	-33.0%	975	55.3%	-3.0%	533	50.9%	494	52.7%	402	54.8%
<b>Ireland East Hospitals Group</b>	<b>M</b>	<b>22,392</b>	<b>38.2%</b>	<b>80%</b>	<b>3,486</b>	<b>36.4%</b>	<b>-54.5%</b>	<b>3,820</b>	<b>40.2%</b>	<b>-9.3%</b>	<b>1,915</b>	<b>34.1%</b>	<b>1,846</b>	<b>36.3%</b>	<b>1,640</b>	<b>36.5%</b>
Mater Misericordiae University Hospital	M	7,295	55.3%	80%	1,101	52.7%	-34.1%	1,264	56.1%	-6.1%	646	53.8%	612	51.3%	489	54.6%
MRH Mullingar	M	2,407	38.6%	80%	373	34.8%	-56.5%	433	42.0%	-17.0%	190	30.2%	183	32.9%	190	37.0%
National Maternity Hospital	M	314	70.6%	80%	54	63.5%	-20.6%	49	80.3%	-20.9%	24	66.7%	30	68.2%	24	58.5%
Our Lady's Hospital Navan	M	2,313	71.2%	80%	383	67.7%	-15.4%	362	73.4%	-7.8%	209	61.3%	201	65.5%	182	70.3%
St Luke's General Hospital Kilkenny	M	1,828	21.2%	80%	272	18.3%	-77.1%	264	19.9%	-7.7%	143	16.7%	137	18.3%	135	18.3%
St. Michael's Hospital	M	679	55.5%	80%	120	53.1%	-33.6%	98	60.1%	-11.7%	65	51.6%	63	48.8%	57	58.8%
St. Vincent's University Hospital	M	5,395	30.8%	80%	817	30.0%	-62.5%	1,011	35.4%	-15.1%	438	26.9%	433	30.5%	384	29.5%
Wexford General Hospital	M	2,161	26.5%	80%	366	27.5%	-65.7%	339	25.6%	7.3%	200	25.3%	187	27.2%	179	27.8%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>22,899</b>	<b>49.3%</b>	<b>80%</b>	<b>3,611</b>	<b>47.5%</b>	<b>-40.6%</b>	<b>4,003</b>	<b>51.5%</b>	<b>-7.7%</b>	<b>1,953</b>	<b>43.3%</b>	<b>1,929</b>	<b>47.3%</b>	<b>1,682</b>	<b>47.8%</b>
Beaumont Hospital	M	6,034	45.2%	80%	904	41.8%	-47.8%	1,093	48.2%	-13.4%	503	38.1%	493	40.8%	411	43.0%
Cavan General Hospital	M	2,854	43.2%	80%	576	50.7%	-36.6%	426	39.4%	28.7%	256	40.3%	292	49.6%	284	52.0%
Connolly Hospital	M	7,027	58.1%	80%	1,066	53.4%	-33.3%	1,226	57.9%	-7.8%	537	46.8%	597	53.6%	469	53.0%
Our Lady of Lourdes Hospital	M	6724	47.7%	80%	1,040	46.0%	-42.6%	1,207	53.6%	-14.3%	633	46.0%	533	46.7%	507	45.2%
Rotunda Hospital	M	260	78.5%	80%	25	67.6%	-15.5%	51	86.4%	-21.8%	24	80.0%	14	60.9%	11	78.6%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>12,204</b>	<b>26.4%</b>	<b>80%</b>	<b>1,845</b>	<b>24.2%</b>	<b>-69.7%</b>	<b>2,113</b>	<b>28.8%</b>	<b>-15.7%</b>	<b>901</b>	<b>20.6%</b>	<b>928</b>	<b>23.4%</b>	<b>917</b>	<b>25.2%</b>
Galway University Hospitals	M	2,474	19.4%	80%	357	17.2%	-78.5%	476	23.4%	-26.5%	227	18.9%	186	17.4%	171	17.0%
Letterkenny University Hospital	M	2,805	28.5%	80%	425	27.1%	-66.2%	451	28.9%	-6.4%	211	23.5%	213	25.4%	212	28.9%
Mayo University Hospital	M	2,242	26.7%	80%	315	22.6%	-71.8%	430	33.0%	-31.7%	143	16.9%	167	22.8%	148	22.3%
Portiuncula University Hospital	M	1,590	29.0%	80%	244	27.1%	-66.1%	315	34.8%	-22.0%	101	18.8%	115	24.0%	129	30.7%
Sligo University Hospital	M	3,093	31.6%	80%	504	30.2%	-62.3%	441	28.5%	5.7%	219	24.5%	247	29.0%	257	31.4%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>10,572</b>	<b>21.2%</b>	<b>80%</b>	<b>1,645</b>	<b>20.7%</b>	<b>-74.1%</b>	<b>1,724</b>	<b>21.8%</b>	<b>-4.9%</b>	<b>853</b>	<b>17.7%</b>	<b>808</b>	<b>19.8%</b>	<b>837</b>	<b>21.7%</b>
Bantry General Hospital	M	665	46.4%	80%	94	40.5%	-49.4%	117	49.2%	-17.6%	61	43.6%	49	40.8%	45	40.2%
Cork University Hospital	M	2,437	14.6%	80%	397	15.1%	-81.1%	405	15.4%	-1.7%	188	12.1%	203	15.5%	194	14.8%
Mercy University Hospital	M	1,639	20.9%	80%	247	20.8%	-74.1%	238	18.7%	10.9%	102	14.1%	111	18.5%	136	23.1%
South Tipperary General Hospital	M	1,173	18.8%	80%	182	18.0%	-77.5%	169	17.4%	3.5%	105	17.4%	87	16.6%	95	19.5%
UH Kerry	M	1,342	17.0%	80%	178	14.2%	-82.3%	243	20.6%	-31.2%	103	12.7%	89	14.0%	89	14.3%
UH Waterford	M	3,316	33.7%	80%	547	33.6%	-58.1%	552	33.9%	-1.1%	294	29.5%	269	30.2%	278	37.6%
<b>UL Hospitals Group</b>	<b>M</b>	<b>10,470</b>	<b>54.1%</b>	<b>80%</b>	<b>1,642</b>	<b>52.2%</b>	<b>-34.7%</b>	<b>1,539</b>	<b>49.2%</b>	<b>6.2%</b>	<b>924</b>	<b>52.3%</b>	<b>845</b>	<b>52.5%</b>	<b>797</b>	<b>51.9%</b>
UH Limerick	M	10,470	54.1%	80%	1,642	52.2%	-34.7%	1,539	49.2%	6.2%	924	52.3%	845	52.5%	797	51.9%

National Ambulance Service		Reporting Period February 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	348,053	340,000	56,666	56,995	0.6%	55,590	2.5%	29,433	33,754	29,329	27,666
		Dublin Fire Brigade	M	78,133			12,541		12,741	-1.6%	6,552	7,350	6,485	6,056
		North Leinster	M	112,905			18,925		18,068	4.7%	9,672	11,198	9,698	9,227
		South	M	78,830			12,708		12,383	2.6%	6,562	7,678	6,494	6,214
		West	M	78,185			12,821		12,398	3.4%	6,647	7,528	6,652	6,169
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,215	5,100	850	973	14.5%	900	8.1%	435	542	507	466
		Dublin Fire Brigade	M	1,467			257		256	0.4%	118	142	137	120
		North Leinster	M	1,756			311		302	3.0%	149	180	161	150
		South	M	1,093			220		187	17.6%	88	125	107	113
		West	M	899			185		155	19.4%	80	95	102	83
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	4,965	4,940	822	945	15.0%	846	11.7%	417	506	493	452
		Dublin Fire Brigade	M	1,337			241		229	5.2%	110	118	128	113
		North Leinster	M	1,659			301		284	6.0%	139	170	156	145
		South	M	1,080			219		182	20.3%	88	124	107	112
		West	M	889			184		151	21.9%	80	94	102	82
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	3,948			772		670	15.2%	330	384	397	375
		Dublin Fire Brigade	M	1,078			206		185	11.4%	92	92	106	100
		North Leinster	M	1,431			264		238	10.9%	124	136	145	119
		South	M	777			167		132	26.5%	54	91	75	92
		West	M	662			135		115	17.4%	60	65	71	64
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.5%	80%	80%	81.7%	2.1%	79.2%	3.2%	79.1%	75.9%	80.5%	83.0%
		Dublin Fire Brigade	M	80.6%	80%	80%	85.5%	6.8%	80.8%	5.8%	83.6%	78.0%	82.8%	88.5%
		North Leinster	M	86.3%	80%	80%	87.7%	9.6%	83.8%	4.7%	89.2%	80.0%	92.9%	82.1%
		South	M	71.9%	80%	80%	76.3%	-4.7%	72.5%	5.1%	61.4%	73.4%	70.1%	82.1%
		West	M	74.5%	80%	80%	73.4%	-8.3%	76.2%	-3.7%	75.0%	69.1%	69.6%	78.0%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	145,136	142,000	23,666	23,145	-2.2%	23,560	-1.8%	12,164	14,597	12,215	10,930
		Dublin Fire Brigade	M	35,574			5,425		5,691	-4.7%	3,058	3,577	2,899	2,526
		North Leinster	M	46,417			7,648		7,777	-1.7%	3,961	4,729	4,045	3,603
		South	M	32,557			5,165		5,191	-0.5%	2,629	3,289	2,699	2,466
		West	M	30,588			4,907		4,901	0.1%	2,516	3,002	2,572	2,335
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	132,775	130,000	21,666	21,519	-0.7%	21,558	-0.2%	11,214	13,509	11,302	10,217
		Dublin Fire Brigade	M	31,548			4,914		5,036	-2.4%	2,657	3,187	2,550	2,364
		North Leinster	M	41,970			7,008		7,044	-0.5%	3,658	4,359	3,719	3,289
		South	M	30,508			4,928		4,882	0.9%	2,490	3,096	2,573	2,355
		West	M	28,749			4,669		4,596	1.6%	2,409	2,867	2,460	2,209
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	73,774			11,869		11,852	0.1%	5,943	6,611	6,228	5,641
		Dublin Fire Brigade	M	13,915			2,033		2,188	-7.1%	994	1,062	1,041	992
		North Leinster	M	26,228			4,424		4,262	3.8%	2,275	2,539	2,349	2,075
		South	M	16,712			2,639		2,757	-4.3%	1,287	1,465	1,375	1,264
		West	M	16,919			2,773		2,645	4.8%	1,387	1,545	1,463	1,310
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	55.6%	70%	70%	55.2%	-21.2%	55.0%	0.3%	53.0%	48.9%	55.1%	55.2%
		Dublin Fire Brigade	M	44.1%	70%	70%	41.4%	-40.9%	43.4%	-4.8%	37.4%	33.3%	40.8%	42.0%
		North Leinster	M	62.5%	70%	70%	63.1%	-9.8%	60.5%	4.3%	62.2%	58.2%	63.2%	63.1%
		South	M	54.8%	70%	70%	53.6%	-23.5%	56.5%	-5.2%	51.7%	47.3%	53.4%	53.7%
		West	M	58.9%	70%	70%	59.4%	-15.2%	57.6%	3.2%	57.6%	53.9%	59.5%	59.3%
NAS20	% of ECHO calls which have a resource allocated within 90 seconds of call start	National	M	97.8%	98%	98%	98.7%	0.8%	97.5%	1.3%	100.0%	95.8%	98.4%	99.1%
		North Leinster	M	97.5%	98%	98%	97.7%	-0.3%	98.7%	-0.9%	100.0%	95.6%	96.3%	99.3%
		South	M	97.6%	98%	98%	99.1%	1.1%	98.9%	0.2%	100.0%	94.4%	100.0%	98.2%
		West	M	98.4%	98%	98%	100.0%	2.0%	93.5%	6.9%	100.0%	97.9%	100.0%	100.0%
		National	M	88.7%	90%	90%	90.7%	0.8%	86.9%	4.3%	91.6%	88.2%	90.7%	90.7%
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	North Leinster	M	85.9%	90%	90%	88.2%	-2.0%	83.2%	5.9%	89.7%	85.4%	87.7%	88.7%
		South	M	89.7%	90%	90%	91.2%	1.4%	89.4%	2.0%	91.9%	87.1%	91.5%	91.0%
		West	M	91.9%	90%	90%	94.0%	4.5%	90.1%	4.3%	94.2%	93.9%	94.7%	93.3%



National Ambulance Service		Reporting Period February 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
NAS23	Emergency Ambulance	National	M	3,616			681		468	45.5%	373	330	348	333
		North Leinster	M	1,714			306		226	35.4%	179	148	165	141
		South	M	1,002			205		113	81.4%	100	99	105	100
		West	M	900			170		129	31.8%	94	83	78	92
NAS24	Intermediate Care Vehicle	National	M	28,122	30,000	5,000	4,709	-5.8%	4,870	-3.3%	2,385	2,368	2,497	2,212
		North Leinster	M	8,826			1,603		1,542	4.0%	773	724	835	768
		South	M	8,424			1,449		1,453	-0.3%	699	714	795	654
		West	M	10,872			1,657		1,875	-11.6%	913	930	867	790
NAS22	Total AS3 Calls	National	M	31,738	33,000	5,500	5,390	-2.0%	5,338	1.0%	2,758	2,698	2,845	2,545
		North Leinster	M	10,540			1,909		1,768	8.0%	952	872	1,000	909
		South	M	9,426			1,654		1,566	5.6%	799	813	900	754
		West	M	11,772			1,827		2,004	-8.8%	1,007	1,013	945	882
NAS25	% ICV Transfer	National	M	88.6%	90%	90%	87.4%	-2.9%	91.2%	-4.2%	86.5%	87.8%	87.8%	86.9%
		North Leinster	M	83.7%	90%	90%	84.0%	-6.7%	87.2%	-3.7%	81.2%	83.0%	83.5%	84.5%
		South	M	89.4%	90%	90%	87.6%	-2.7%	92.8%	-5.6%	87.5%	87.8%	88.3%	86.7%
		West	M	92.4%	90%	90%	90.7%	0.8%	93.6%	-3.1%	90.7%	91.8%	91.7%	89.6%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	97.8%	98%	98%	97.3%	-0.7%	98.3%	-1.1%	97.3%	96.2%	97.0%	97.6%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	59.2%	80%	80%	73.8%	-7.8%	60.0%	23.0%	64.0%	58.1%	67.8%	80.3%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	92.9%	94%	94%	92.8%	-1.3%	92.9%	-0.2%	92.6%	93.0%	92.9%	92.6%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	454	480	80	56	-30.5%	54	3.0%	29	34	22	33.15
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	109	200	33	12	-64.0%	15	-20.0%	8	7	9	3
NAS 61A	Aeromedical Service South - Tasking (Irish Community Rapid Response)	National	M	NEW PI NSP2020	600	100	85	-15.0%					45	40

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

# Community Healthcare

Primary Care		Reporting Period February 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>Community Intervention Teams</b>														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	52,454	45,432	7,572	9,517	25.7%	8,176	16.4%	4,485	4,565	4,853	4,664
		CHO 1	M	1,640	1,416	236	233	-1.3%	202	15.3%	174	144	122	111
		CHO 2	M	6,182	4,428	738	1,292	75.1%	860	50.2%	569	529	584	708
		CHO 3	M	7,992	7,848	1,308	1,220	-6.7%	1,435	-15.0%	562	646	644	576
		CHO 4	M	4,734	6,024	1,004	1,040	3.6%	831	25.2%	397	350	513	527
		CHO 5	M	10,531	6,468	1,078	1,771	64.3%	1,549	14.3%	926	913	898	873
		CHO 6	M	2,255	1,320	220	340	54.5%	373	-8.8%	186	163	174	166
		CHO 7	M	8,126	7,992	1,332	1,424	6.9%	1,332	6.9%	669	678	751	673
		CHO 8	M	4,438	4,296	716	952	33.0%	587	62.2%	443	495	502	450
		CHO 9	M	6,556	5,640	940	1,245	32.4%	1,007	23.6%	559	647	665	580
<b>GP Activity</b>														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,124,100	1,064,465	186,789	177,104	-5.2%	185,856	-4.7%	96,264	149,280	91,576	85,528
		DML	M	182,983	173,613	30,465	31,032	1.9%	27,524	12.7%	17,287	26,983	16,054	14,978
		DNE	M	198,623	186,797	32,779	29,765	-9.2%	35,305	-15.7%	17,557	25,417	14,994	14,771
		SOUTH	M	485,855	460,523	80,811	76,228	-5.7%	80,990	-5.9%	39,350	64,743	39,468	36,760
		WEST	M	256,639	243,532	42,734	40,079	-6.2%	42,037	-4.7%	22,070	32,137	21,060	19,019
<b>Physiotherapy</b>														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	78.6%	79%	79%	76.8%	-2.7%	75.9%	1.2%	78.3%	81.3%	76.8%	76.9%
		CHO 1	M	84.9%	79%	79%	82.2%	4.1%	79.4%	3.5%	84.7%	88.5%	80.2%	84.5%
		CHO 2	M	78.9%	79%	79%	79.2%	0.3%	71.2%	11.3%	83.2%	89.7%	80.9%	77.3%
		CHO 3	M	80.6%	79%	79%	82.9%	4.9%	72.3%	14.6%	83.5%	83.0%	84.2%	81.4%
		CHO 4	M	85.7%	79%	79%	82.1%	3.9%	86.2%	-4.8%	84.8%	84.5%	82.5%	81.6%
		CHO 5	M	76.0%	79%	79%	74.6%	-5.6%	72.6%	2.7%	80.0%	78.2%	74.8%	74.3%
		CHO 6	M	78.2%	79%	79%	74.7%	-5.4%	78.5%	-4.7%	78.1%	75.2%	74.5%	75.0%
		CHO 7	M	76.4%	79%	79%	74.2%	-6.1%	80.0%	-7.3%	70.9%	79.3%	73.1%	75.5%
		CHO 8	M	78.8%	79%	79%	75.5%	-4.4%	77.8%	-2.9%	71.8%	80.8%	74.2%	77.1%
		CHO 9	M	61.3%	79%	79%	58.6%	-25.8%	55.0%	6.5%	62.6%	66.8%	62.3%	54.0%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	92.0%	94%	94%	91.0%	-3.2%	94.2%	-3.4%	92.4%	92.0%	92.5%	91.0%
		CHO 1	M	92.0%	94%	94%	91.6%	-2.5%	91.3%	0.3%	92.2%	92.0%	91.5%	91.6%
		CHO 2	M	88.2%	94%	94%	86.0%	-8.5%	93.6%	-8.1%	88.7%	88.2%	86.7%	86.0%
		CHO 3	M	90.7%	94%	94%	86.9%	-7.5%	99.6%	-12.7%	91.2%	90.7%	88.8%	86.9%
		CHO 4	M	97.3%	94%	94%	93.5%	-0.5%	99.4%	-5.8%	97.4%	97.3%	96.2%	93.5%
		CHO 5	M	93.9%	94%	94%	91.9%	-2.2%	90.5%	1.6%	94.3%	93.9%	93.0%	91.9%
		CHO 6	M	98.0%	94%	94%	99.3%	5.6%	100.0%	-0.7%	98.2%	98.0%	98.8%	99.3%
		CHO 7	M	86.3%	94%	94%	88.4%	-6.0%	90.7%	-2.6%	85.6%	86.3%	87.6%	88.4%
		CHO 8	M	96.2%	94%	94%	94.0%	0.0%	97.1%	-3.2%	95.4%	96.2%	96.7%	94.0%
		CHO 9	M	90.7%	94%	94%	91.9%	-2.2%	93.5%	-1.7%	91.3%	90.7%	96.9%	91.9%

Primary Care		Reporting Period February 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
PC125	No of physiotherapy patients seen	National	M	572,006	587,604	100,495	98,197	-2.3%	103,278	-4.9%	48,788	38,000	50,837	47,360
<b>Occupational Therapy</b>														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	68.2%	68%	68%	65.8%	-3.2%	65.5%	0.6%	68.5%	73.8%	62.5%	69.8%
		CHO 1	M	88.2%	68%	68%	85.7%	26.0%	87.1%	-1.7%	86.0%	89.2%	85.0%	86.4%
		CHO 2	M	66.3%	68%	68%	69.0%	1.4%	67.3%	2.4%	65.7%	63.3%	65.7%	72.3%
		CHO 3	M	72.3%	68%	68%	68.8%	1.1%	68.3%	0.6%	71.6%	77.2%	65.8%	72.2%
		CHO 4	M	56.0%	68%	68%	57.6%	-15.2%	54.7%	5.4%	54.0%	63.1%	54.7%	61.2%
		CHO 5	M	59.5%	68%	68%	56.9%	-16.4%	59.3%	-4.0%	61.8%	66.2%	51.2%	63.5%
		CHO 6	M	65.2%	68%	68%	57.5%	-15.4%	65.6%	-12.2%	63.8%	56.9%	53.0%	68.7%
		CHO 7	M	66.1%	68%	68%	63.2%	-7.0%	61.8%	2.2%	65.0%	73.7%	59.6%	67.5%
		CHO 8	M	73.9%	68%	68%	74.0%	8.9%	67.3%	10.0%	74.4%	83.0%	74.2%	73.8%
		CHO 9	M	66.1%	68%	68%	64.1%	-5.7%	62.0%	3.3%	72.4%	75.2%	59.3%	68.5%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	70.8%	95%	95%	69.5%	-26.8%	74.5%	-6.8%	71.7%	70.8%	71.1%	69.5%
		CHO 1	M	64.6%	95%	95%	60.3%	-36.6%	68.6%	-12.1%	66.8%	64.6%	60.4%	60.3%
		CHO 2	M	69.9%	95%	95%	65.4%	-31.2%	82.9%	-21.2%	70.3%	69.9%	67.6%	65.4%
		CHO 3	M	98.0%	95%	95%	98.9%	4.1%	99.0%	0.0%	97.6%	98.0%	98.5%	98.9%
		CHO 4	M	68.2%	95%	95%	68.8%	-27.6%	64.0%	7.5%	69.7%	68.2%	68.9%	68.8%
		CHO 5	M	64.9%	95%	95%	65.8%	-30.7%	71.9%	-8.5%	65.5%	64.9%	65.7%	65.8%
		CHO 6	M	75.2%	95%	95%	70.3%	-26.0%	79.7%	-11.8%	77.0%	75.2%	75.1%	70.3%
		CHO 7	M	66.3%	95%	95%	65.5%	-31.1%	72.6%	-9.9%	65.1%	66.3%	66.1%	65.5%
		CHO 8	M	73.5%	95%	95%	72.8%	-23.3%	75.6%	-3.7%	74.4%	73.5%	79.2%	72.8%
		CHO 9	M	74.8%	95%	95%	72.4%	-23.8%	78.1%	-7.4%	76.9%	74.8%	72.9%	72.4%
PC124	No of occupational therapy service users seen	National	M	382,219	389,256	65,931	61,857	-6.2%	64,965	-4.8%	33,875	26,908	31,442	30,415
<b>Speech and Language Therapy</b>														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	91.6%	100%	100%	90.7%	-9.3%	94.5%	-4.0%	92.0%	91.6%	90.8%	90.7%
		CHO 1	M	93.6%	100%	100%	92.8%	-7.2%	93.5%	-0.8%	94.4%	93.6%	92.2%	92.8%
		CHO 2	M	97.5%	100%	100%	95.6%	-4.4%	97.3%	-1.7%	96.3%	97.5%	96.5%	95.6%
		CHO 3	M	92.8%	100%	100%	92.3%	-7.7%	99.1%	-6.9%	97.6%	92.8%	92.4%	92.3%
		CHO 4	M	89.4%	100%	100%	87.7%	-12.3%	100.0%	-12.3%	89.5%	89.4%	89.4%	87.7%
		CHO 5	M	99.4%	100%	100%	99.1%	-0.9%	95.5%	3.7%	99.4%	99.4%	99.0%	99.1%
		CHO 6	M	92.1%	100%	100%	87.8%	-12.2%	96.0%	-8.6%	90.5%	92.1%	86.3%	87.8%
		CHO 7	M	78.0%	100%	100%	78.1%	-21.9%	85.0%	-8.2%	79.7%	78.0%	78.1%	78.1%
		CHO 8	M	94.3%	100%	100%	94.9%	-5.1%	92.5%	2.6%	92.9%	94.3%	94.1%	94.9%
		CHO 9	M	93.2%	100%	100%	92.2%	-7.8%	98.9%	-6.8%	93.8%	93.2%	93.0%	92.2%

Primary Care		Reporting Period February 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	82.1%	100%	100%	79.8%	-20.2%	90.4%	-11.8%	86.3%	82.1%	81.0%	79.8%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	99.2%	100.0%
		CHO 2	M	64.6%	100%	100%	71.6%	-28.4%	100.0%	-28.4%	100.0%	64.6%	64.7%	71.6%
		CHO 3	M	88.3%	100%	100%	91.0%	-9.0%	94.4%	-3.6%	92.9%	88.3%	88.2%	91.0%
		CHO 4	M	92.4%	100%	100%	90.3%	-9.7%	84.4%	6.9%	94.1%	92.4%	92.7%	90.3%
		CHO 5	M	68.5%	100%	100%	62.5%	-37.5%	84.1%	-25.7%	71.2%	68.5%	64.6%	62.5%
		CHO 6	M	81.8%	100%	100%	90.6%	-9.4%	94.3%	-3.8%	80.9%	81.8%	86.5%	90.6%
		CHO 7	M	71.5%	100%	100%	72.7%	-27.3%	83.8%	-13.2%	74.4%	71.5%	71.8%	72.7%
		CHO 8	M	95.5%	100%	100%	97.8%	-2.2%	97.0%	0.8%	93.7%	95.5%	97.2%	97.8%
		CHO 9	M	98.3%	100%	100%	95.5%	-4.5%	99.9%	-4.5%	98.6%	98.3%	97.6%	95.5%
PC126	No of speech and language therapy patients seen	National	M	273,639	282,312	49,276	42,890	-13.0%	48,231	-11.1%	24,548	17,380	21,536	21,354
<b>Podiatry</b>														
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	73.6%	77%	77%	65.7%	-14.7%	69.4%	-5.4%	75.5%	73.6%	75.0%	65.7%
		CHO 1	M	54.5%	77%	77%	54.1%	-29.8%	76.3%	-29.1%	56.2%	54.5%	56.5%	54.1%
		CHO 2	M	100.0%	77%	77%	100.0%	29.9%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	95.3%	77%	77%	88.8%	15.3%	96.1%	-7.6%	88.2%	95.3%	87.9%	88.8%
		CHO 4	M	75.6%	77%	77%	80.8%	4.9%	34.4%	134.6%	72.2%	75.6%	72.2%	80.8%
		CHO 5	M	44.8%	77%	77%	29.1%	-62.2%	62.8%	-53.6%	62.2%	44.8%	46.5%	29.1%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	83.5%	77%	77%	83.0%	7.7%	56.0%	48.2%	78.0%	83.5%	82.8%	83.0%
		CHO 9	M	100.0%	77%	77%			100.0%		100.0%	100.0%		
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	33.7%	33%	33%	25.8%	-21.8%	28.9%	-10.7%	33.3%	33.7%	34.1%	25.8%
		CHO 1	M	14.6%	33%	33%	16.4%	-50.4%	26.6%	-38.5%	18.8%	14.6%	18.4%	16.4%
		CHO 2	M	48.3%	33%	33%	38.3%	16.1%	66.3%	-42.2%	48.7%	48.3%	63.2%	38.3%
		CHO 3	M	60.2%	33%	33%	42.0%	27.3%	46.8%	-10.3%	43.2%	60.2%	43.6%	42.0%
		CHO 4	M	38.6%	33%	33%	54.2%	64.3%	12.0%	353.0%	42.5%	38.6%	35.1%	54.2%
		CHO 5	M	11.8%	33%	33%	8.6%	-74.0%	13.5%	-36.2%	14.7%	11.8%	10.6%	8.6%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	30.4%	33%	33%	25.2%	-23.7%	24.4%	3.4%	31.6%	30.4%	30.6%	25.2%
		CHO 9	M	95.1%	33%	33%			45.2%		72.5%	95.1%		
PC127	No of podiatry patients seen	National	M	85,018	85,866	14,488	14,230	-1.8%	15,556	-8.5%	7,446	5,802	7,504	6,726

Primary Care		Reporting Period February 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>Ophthalmology</b>														
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	67.5%	66.0%	66.0%	67.7%	2.6%	62.5%	8.3%	67.9%	67.5%	67.8%	67.7%
		CHO 1	M	77.2%	66.0%	66.0%	95.9%	45.3%	85.4%	12.3%	78.6%	77.2%	78.3%	95.9%
		CHO 2	M	66.8%	66.0%	66.0%	65.2%	-1.2%	83.3%	-21.7%	69.1%	66.8%	66.8%	65.2%
		CHO 3	M	88.8%	66.0%	66.0%	92.0%	39.4%	88.0%	4.6%	88.5%	88.8%	88.7%	92.0%
		CHO 4	M	43.8%	66.0%	66.0%	44.0%	-33.3%	40.6%	8.5%	43.0%	43.8%	44.0%	44.0%
		CHO 5	M	81.6%	66.0%	66.0%	79.1%	19.9%	92.3%	-14.3%	82.7%	81.6%	81.5%	79.1%
		CHO 6	M	100.0%	66.0%	66.0%	100.0%	51.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	91.1%	66.0%	66.0%	97.2%	47.2%	59.1%	64.3%	89.2%	91.1%	95.2%	97.2%
		CHO 8	M	67.5%	66.0%	66.0%	65.6%	-0.7%	76.3%	-14.1%	67.6%	67.5%	67.1%	65.6%
		CHO 9	M	58.3%	66.0%	66.0%	58.8%	-10.9%	37.1%	58.6%	55.6%	58.3%	56.1%	58.8%
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	27.8%	27%	27%	28.9%	7.2%	26.6%	8.7%	28.0%	27.8%	28.9%	28.9%
		CHO 1	M	24.3%	27%	27%	42.7%	58.1%	35.8%	19.1%	32.7%	24.3%	26.9%	42.7%
		CHO 2	M	19.6%	27%	27%	18.2%	-32.7%	27.1%	-33.1%	21.8%	19.6%	18.6%	18.2%
		CHO 3	M	45.1%	27%	27%	43.8%	62.2%	35.2%	24.4%	36.5%	45.1%	48.8%	43.8%
		CHO 4	M	18.2%	27%	27%	21.2%	-21.5%	18.1%	17.1%	16.2%	18.2%	21.4%	21.2%
		CHO 5	M	53.7%	27%	27%	52.1%	93.1%	60.3%	-13.6%	55.8%	53.7%	52.3%	52.1%
		CHO 6	M	100.0%	27%	27%	100.0%	270.4%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	42.2%	27%	27%	45.7%	69.2%	16.5%	176.2%	49.4%	42.2%	46.9%	45.7%
		CHO 8	M	23.6%	27%	27%	24.5%	-9.1%	44.5%	-44.9%	27.9%	23.6%	23.7%	24.5%
		CHO 9	M	24.9%	27%	27%	17.9%	-33.6%	14.6%	22.7%	12.3%	24.9%	24.8%	17.9%
PC128	No. Of Ophthalmology patients seen	National	M	101,047	104,147	17,636	16,490	-6.5%	18,418	-10.5%	9,302	6,560	9,203	7,287
<b>Audiology</b>														
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	83.6%	88%	88%	83.2%	-5.5%	86.6%	-4.0%	84.2%	83.6%	83.7%	83.2%
		CHO 1	M	94.5%	88%	88%	94.2%	7.1%	90.7%	3.9%	94.5%	94.5%	94.5%	94.2%
		CHO 2	M	90.1%	88%	88%	89.1%	1.3%	98.8%	-9.8%	91.5%	90.1%	87.8%	89.1%
		CHO 3	M	87.8%	88%	88%	92.3%	4.9%	76.4%	20.9%	90.3%	87.8%	87.5%	92.3%
		CHO 4	M	94.5%	88%	88%	92.9%	5.6%	99.9%	-7.0%	96.0%	94.5%	93.3%	92.9%
		CHO 5	M	60.5%	88%	88%	59.0%	-33.0%	70.9%	-16.9%	59.8%	60.5%	62.1%	59.0%
		CHO 6	M											
		CHO 7	M	95.9%	88%	88%	94.1%	6.9%	99.7%	-5.6%	95.1%	95.9%	95.1%	94.1%
		CHO 8	M	55.5%	88%	88%	58.3%	-33.7%	73.5%	-20.6%	56.3%	55.5%	57.3%	58.3%
		CHO 9	M	100.0%	88%	88%	100.0%	13.6%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Primary Care		Reporting Period February 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	29.0%	41%	41%	30.6%	-25.4%	35.9%	-14.8%	33.0%	29.0%	30.2%	30.6%
		CHO 1	M	47.1%	41%	41%	44.3%	8.0%	63.8%	-30.6%	50.3%	47.1%	45.3%	44.3%
		CHO 2	M	28.8%	41%	41%	31.0%	-24.4%	40.6%	-23.6%	32.1%	28.8%	29.8%	31.0%
		CHO 3	M	29.7%	41%	41%	35.6%	-13.2%	22.2%	60.3%	36.6%	29.7%	29.9%	35.6%
		CHO 4	M	30.0%	41%	41%	32.7%	-20.4%	38.2%	-14.6%	37.1%	30.0%	30.5%	32.7%
		CHO 5	M	15.6%	41%	41%	15.1%	-63.2%	20.5%	-26.3%	16.2%	15.6%	15.5%	15.1%
		CHO 6	M											
		CHO 7	M	26.1%	41%	41%	40.2%	-2.0%	57.4%	-30.0%	34.4%	26.1%	41.7%	40.2%
		CHO 8	M	20.7%	41%	41%	21.0%	-48.7%	20.4%	3.3%	20.5%	20.7%	18.6%	21.0%
		CHO 9	M	36.0%	41%	41%	34.4%	-16.0%	63.5%	-45.8%	41.5%	36.0%	36.4%	34.4%
PC129	No of Audiology patients seen	National	M	55,526	64,465	11,309	9,684	-14.4%	10,354	-6.5%	5,152	3,842	4,924	4,760
<b>Dietetics</b>														
PC109G	% of patients on dietetic waiting list who are waiting ≤ 52 weeks	National	M	77.1%	80%	80%	75.4%	-5.7%	78.7%	-4.2%	78.1%	77.1%	77.5%	75.4%
		CHO 1	M	96.3%	80%	80%	94.3%	17.9%	95.5%	-1.3%	96.0%	96.3%	95.4%	94.3%
		CHO 2	M	73.4%	80%	80%	71.4%	-10.8%	70.6%	1.0%	75.4%	73.4%	73.0%	71.4%
		CHO 3	M	56.9%	80%	80%	56.6%	-29.3%	67.9%	-16.7%	56.9%	56.9%	57.7%	56.6%
		CHO 4	M	94.2%	80%	80%	94.4%	18.0%	95.8%	-1.5%	93.5%	94.2%	94.9%	94.4%
		CHO 5	M	62.2%	80%	80%	62.9%	-21.3%	59.5%	5.8%	66.9%	62.2%	64.7%	62.9%
		CHO 6	M	93.2%	80%	80%	98.2%	22.8%	100.0%	-1.8%	90.8%	93.2%	98.4%	98.2%
		CHO 7	M	83.8%	80%	80%	82.6%	3.3%	92.4%	-10.6%	83.4%	83.8%	82.6%	82.6%
		CHO 8	M	76.0%	80%	80%	73.7%	-7.9%	74.5%	-1.1%	78.8%	76.0%	77.0%	73.7%
		CHO 9	M	75.9%	80%	80%	62.0%	-22.5%	82.7%	-25.0%	74.9%	75.9%	74.2%	62.0%
PC109M	% of patients on dietetic waiting list who are waiting ≤ 12 weeks	National	M	35.3%	40%	40%	33.5%	-16.4%	39.6%	-15.4%	37.0%	35.3%	34.0%	33.5%
		CHO 1	M	47.1%	40%	40%	38.3%	-4.4%	46.8%	-18.2%	49.6%	47.1%	45.7%	38.3%
		CHO 2	M	31.5%	40%	40%	32.7%	-18.2%	38.3%	-14.6%	35.6%	31.5%	34.4%	32.7%
		CHO 3	M	16.5%	40%	40%	15.5%	-61.2%	36.4%	-57.4%	20.1%	16.5%	16.5%	15.5%
		CHO 4	M	60.5%	40%	40%	65.0%	62.4%	54.6%	19.0%	63.6%	60.5%	62.2%	65.0%
		CHO 5	M	23.3%	40%	40%	22.5%	-43.9%	19.8%	13.6%	22.5%	23.3%	21.8%	22.5%
		CHO 6	M	72.4%	40%	40%	75.1%	87.7%	96.2%	-22.0%	70.5%	72.4%	69.2%	75.1%
		CHO 7	M	40.2%	40%	40%	32.2%	-19.6%	43.7%	-26.3%	37.1%	40.2%	34.5%	32.2%
		CHO 8	M	26.2%	40%	40%	26.1%	-34.8%	42.9%	-39.2%	29.0%	26.2%	22.8%	26.1%
		CHO 9	M	32.8%	40%	40%	25.8%	-35.5%	30.9%	-16.6%	35.7%	32.8%	33.0%	25.8%
PC130	No. of Dietetics patients seen	National	M	70,428	68,640	11,521	12,163	5.6%	11,977	1.6%	6,865	4,315	5,824	6,339

Primary Care		Reporting Period February 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>Psychology</b>														
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	67.7%	81%	81%	65.2%	-19.5%	75.9%	-14.1%	68.9%	67.7%	66.5%	65.2%
		CHO 1	M	88.5%	81%	81%	86.7%	7.1%	89.8%	-3.4%	89.0%	88.5%	85.6%	86.7%
		CHO 2	M	45.6%	81%	81%	51.2%	-36.8%	70.8%	-27.7%	48.3%	45.6%	43.3%	51.2%
		CHO 3	M	74.7%	81%	81%	70.7%	-12.8%	62.5%	13.1%	73.7%	74.7%	71.0%	70.7%
		CHO 4	M	61.0%	81%	81%	63.1%	-22.1%	62.3%	1.3%	60.9%	61.0%	63.7%	63.1%
		CHO 5	M	76.8%	81%	81%	79.5%	-1.9%	85.5%	-7.0%	72.9%	76.8%	77.3%	79.5%
		CHO 6	M	92.1%	81%	81%	90.3%	11.5%	97.7%	-7.6%	92.4%	92.1%	93.5%	90.3%
		CHO 7	M	46.9%	81%	81%	44.9%	-44.5%	63.6%	-29.3%	53.0%	46.9%	50.1%	44.9%
		CHO 8	M	99.2%	81%	81%	99.5%	22.8%	85.5%	16.4%	99.5%	99.2%	98.8%	99.5%
		CHO 9	M	64.2%	81%	81%	54.0%	-33.3%	79.6%	-32.2%	67.0%	64.2%	61.0%	54.0%
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	22.4%	36%	36%	19.6%	-45.6%	27.2%	-28.0%	23.7%	22.4%	20.9%	19.6%
		CHO 1	M	35.3%	36%	36%	31.0%	-13.8%	49.9%	-37.9%	40.4%	35.3%	29.8%	31.0%
		CHO 2	M	8.0%	36%	36%	12.6%	-65.0%	19.7%	-36.1%	10.0%	8.0%	9.8%	12.6%
		CHO 3	M	16.9%	36%	36%	16.3%	-54.8%	26.0%	-37.4%	14.6%	16.9%	17.0%	16.3%
		CHO 4	M	18.5%	36%	36%	19.5%	-45.8%	17.1%	14.0%	19.2%	18.5%	20.7%	19.5%
		CHO 5	M	27.0%	36%	36%	28.1%	-22.0%	25.7%	9.4%	25.9%	27.0%	24.0%	28.1%
		CHO 6	M	40.1%	36%	36%	34.0%	-5.5%	37.9%	-10.2%	40.6%	40.1%	36.7%	34.0%
		CHO 7	M	11.4%	36%	36%	8.3%	-77.0%	13.3%	-37.9%	15.7%	11.4%	14.3%	8.3%
		CHO 8	M	49.9%	36%	36%	46.6%	29.6%	42.9%	8.8%	53.1%	49.9%	45.9%	46.6%
		CHO 9	M	18.0%	36%	36%	10.0%	-72.3%	28.9%	-65.5%	18.7%	18.0%	14.9%	10.0%
PC131	No of Psychology patients seen	National	M	44,939	49,757	8,597	8,662	0.8%	7,902	9.6%	4,061	3,309	4,548	4,114
<b>Nursing</b>														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	98.5%	100%	100%	98.8%	-1.2%	98.8%	0.0%	99.1%	98.5%	98.8%	
		CHO 1	M-1M	99.7%	100%	100%	100.1%	0.1%	100.0%	0.1%	99.7%	99.7%	100.1%	
		CHO 2	M-1M	99.8%	100%	100%	100.3%	0.3%	102.3%	-1.9%	100.0%	99.8%	100.3%	
		CHO 3	M-1M	105.3%	100%	100%	107.1%	7.1%	97.9%	9.4%	104.1%	105.3%	107.1%	
		CHO 4	M-1M	97.7%	100%	100%	97.5%	-2.5%	98.6%	-1.1%	96.8%	97.7%	97.5%	
		CHO 5	M-1M	98.0%	100%	100%	94.9%	-5.1%	99.1%	-4.3%	98.8%	98.0%	94.9%	
		CHO 6	M-1M	80.3%	100%	100%	87.3%	-12.7%	91.7%	-4.8%	91.3%	80.3%	87.3%	
		CHO 7	M-1M	97.6%	100%	100%	99.4%	-0.6%	100.0%	-0.6%	96.9%	97.6%	99.4%	
		CHO 8	M-1M	100.4%	100%	100%	98.5%	-1.5%	97.3%	1.2%	100.6%	100.4%	98.5%	
		CHO 9	M-1M	99.5%	100%	100%	99.9%	-0.1%	98.3%	1.6%	98.6%	99.5%	99.9%	
PC132	No of Nursing patients seen	National	M-1M	436,470	474,366	41,814	34,141	-18.4%	38,338	-10.9%	33,423	33,375	34,141	



Primary Care		Reporting Period February 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>Therapies</b>														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,584,822	1,632,047	279,252	264,173	-5.4%	280,681	-5.9%	140,037	106,116	135,818	128,355
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	92.1%	95%	95%	92.0%	-3.2%	92.8%	-0.9%	92.6%	90.5%	92.0%	
		CHO 1	M-1M	91.4%	95%	95%	92.3%	-2.8%	91.4%	1.0%	91.0%	89.8%	92.3%	
		CHO 2	M-1M	85.3%	95%	95%	81.0%	-14.8%	91.8%	-11.8%	82.5%	83.4%	81.0%	
		CHO 3	M-1M	82.7%	95%	95%	87.8%	-7.6%	85.3%	2.9%	81.8%	72.3%	87.8%	
		CHO 4	M-1M	93.4%	95%	95%	91.7%	-3.4%	94.4%	-2.8%	95.9%	94.3%	91.7%	
		CHO 5	M-1M	88.3%	95%	95%	90.0%	-5.3%	86.5%	4.0%	90.1%	86.2%	90.0%	
		CHO 6	M-1M	93.7%	95%	95%	89.2%	-6.1%	93.3%	-4.3%	94.1%	91.6%	89.2%	
		CHO 7	M-1M	95.6%	95%	95%	95.4%	0.4%	97.7%	-2.3%	97.3%	93.6%	95.4%	
		CHO 8	M-1M	96.0%	95%	95%	97.1%	2.2%	95.0%	2.2%	96.5%	97.1%	97.1%	
		CHO 9	M-1M	95.3%	95%	95%	96.3%	1.4%	95.5%	0.8%	95.8%	94.8%	96.3%	
<b>Oral Health</b>														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	91.9%	91%	91%	92.0%	1.1%	90.5%	1.7%	93.5%	93.4%	91.3%	92.8%
		CHO 1	M	86.4%	91%	91%	78.5%	-13.8%	81.6%	-3.8%	89.4%	88.8%	77.1%	79.8%
		CHO 2	M	87.8%	91%	91%	72.0%	-20.8%	94.1%	-23.5%	75.8%	82.5%	65.1%	77.0%
		CHO 3	M	94.3%	91%	91%	98.8%	8.6%	92.0%	7.4%	98.4%	99.1%	98.8%	98.8%
		CHO 4	M	97.0%	91%	91%	97.4%	7.0%	97.6%	-0.2%	96.6%	97.0%	97.4%	97.3%
		CHO 5	M	71.4%	91%	91%	90.2%	-0.8%	66.1%	36.6%	88.0%	90.1%	86.6%	93.8%
		CHO 6	M	98.9%	91%	91%	99.6%	9.5%	98.3%	1.4%	99.0%	100.0%	99.5%	99.8%
		CHO 7	M	94.5%	91%	91%	95.0%	4.4%	89.5%	6.1%	98.8%	97.2%	94.2%	96.1%
		CHO 8	M	91.6%	91%	91%	83.9%	-7.8%	91.6%	-8.3%	88.2%	82.5%	75.9%	88.8%
		CHO 9	M	99.7%	91%	91%	100.0%	9.8%	99.8%	0.2%	99.9%	99.2%	100.0%	99.9%
<b>Paediatric Home Care Packages</b>														
PC147	No. of Paediatric Homecare Packages	National	M	471	537	482	478	-0.8%	397	20.4%	467	471	475	478
<b>Virus Reference Laboratory</b>														
PC148	National Virus Reference Laboratory - No. of tests	National	M	963,925	966,221	164,257	173,724	5.8%	160,996	7.9%	87,218	67,705	92,911	80,813

Social Inclusion		Reporting Period February 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>Opioid substitution</b>														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,974	10,145	9,864	9,832	-0.3%	9,827	0.1%	9,964	9,974	9,832	
		CHO 1	M-1M	104	101	100	106	6.0%	101	5.0%	104	104	106	
		CHO 2	M-1M	198	177	177	196	10.7%	166	18.1%	196	198	196	
		CHO 3	M-1M	345	408	338	341	0.9%	334	2.1%	349	345	341	
		CHO 4	M-1M	593	540	540	592	9.6%	533	11.1%	582	593	592	
		CHO 5	M-1M	562	594	534	563	5.4%	524	7.4%	571	562	563	
		CHO 6	M-1M	961	1,035	1,035	942	-9.0%	1,043	-9.7%	957	961	942	
		CHO 7	M-1M	3,585	3,638	3,538	3,506	-0.9%	3,525	-0.5%	3,585	3,585	3,506	
		CHO 8	M-1M	733	749	699	733	4.9%	696	5.3%	719	733	733	
		CHO 9	M-1M	2,893	2,903	2,903	2,853	-1.7%	2,905	-1.8%	2,901	2,893	2,853	
SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	National	M-1M	2.9	4	4	4.4	10.0%	4.6	-4.3%	3.4	2.9	4.4	
		CHO 1	M-1M	19.0	4	4	19.0	375.0%			20.7	19.0	19.0	
		CHO 2	M-1M	11.5	4	4	0.0	-100.0%			7.4	11.5	0.0	
		CHO 3	M-1M	0.0	4	4	0.0	-100.0%	0.0		0.0	0.0	0.0	
		CHO 4	M-1M	13.4	4	4	7.4	85.0%	17.2	-57.0%	12.9	13.4	7.4	
		CHO 5	M-1M	17.2	4	4	12.7	217.5%	9.8	29.6%	17.6	17.2	12.7	
		CHO 6	M-1M	2.8	4	4	0.4	-90.0%	1.4	-71.4%	3.0	2.8	0.4	
		CHO 7	M-1M	0.3	4	4	4.1	2.5%	3.0	36.7%	0.8	0.3	4.1	
		CHO 8	M-1M	6.9	4	4	10.6	165.0%	18.6	-43.0%	7.6	6.9	10.6	
		CHO 9	M-1M	3.6	4	4	1.6	-60.0%	1.6	0.0%	1.8	3.6	1.6	
SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	National	M-1M	29.2	28	28	47.9	71.1%	22.7	111.0%	26.7	29.2	47.9	
		CHO 1	M-1M	0.0	28	28	0.0	-100.0%			0.0	0.0	0.0	
		CHO 2	M-1M	23.0	28	28	0.0	-100.0%			15.2	23.0	0.0	
		CHO 3	M-1M	113.2	28	28	152.4	444.3%	101.7	49.9%	126.8	113.2	152.4	
		CHO 4	M-1M	7.5	28	28	10.1	-63.9%	28.9	-65.1%	12.5	7.5	10.1	
		CHO 5	M-1M	8.3	28	28	15.6	-44.3%	6.6	136.4%	6.0	8.3	15.6	
		CHO 6	M-1M	11.2	28	28	0.2	-99.3%	1.7	-88.2%	2.3	11.2	0.2	
		CHO 7	M-1M	32.1	28	28	61.8	120.7%	9.4	557.4%	24.6	32.1	61.8	
		CHO 8	M-1M	99.9	28	28	57.6	105.7%	90.7	-36.5%	44.8	99.9	57.6	
		CHO 9	M-1M	15.8	28	28	25.6	-8.6%	19.4	32.0%	7.4	15.8	25.6	

Palliative Care		Reporting Period February 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>Inpatient Pall Care Services</b>														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	<b>National</b>	<b>M</b>	<b>98.1%</b>	<b>98%</b>	<b>98%</b>	<b>98.1%</b>	<b>0.1%</b>	<b>98.1%</b>	<b>0.1%</b>	<b>98.7%</b>	<b>97.1%</b>	<b>99.4%</b>	<b>96.7%</b>
		CHO 1	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	96.6%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	99.7%	98%	98%	98.2%	0.2%	100.0%	-1.8%	100.0%	98.8%	98.8%	97.5%
		CHO 5	M	100.0%	98%		100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	99.2%	98%	98%	95.8%	-2.2%	100.0%	-4.2%	100.0%	100.0%	100.0%	90.0%
		CHO 7	M	96.2%	98%	98%	99.2%	1.2%	98.3%	0.9%	93.3%	98.1%	98.5%	100.0%
		CHO 8	M											
		CHO 9	M	95.5%	98%	98%	94.8%	-3.2%	91.0%	4.2%	100.0%	85.4%	100.0%	89.8%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	<b>National</b>	<b>M</b>	<b>3,674</b>	<b>4,201</b>	<b>612</b>	<b>634</b>	<b>3.6%</b>	<b>604</b>	<b>5.0%</b>	<b>304</b>	<b>297</b>	<b>345</b>	<b>289</b>
		CHO 1	M	217	266	34	42	23.5%	38	10.5%	18	22	25	17
		CHO 2	M	313	446	55	56	1.8%	55	1.8%	22	31	32	24
		CHO 3	M	572	578	96	98	2.1%	98	0.0%	50	51	52	46
		CHO 4	M	1,011	1,022	171	162	-5.3%	157	3.2%	85	81	84	78
		CHO 5	M	11	155	0	2		10	-80.0%	0	0	0	2
		CHO 6	M	236	340	36	46	27.8%	31	48.4%	25	18	28	18
		CHO 7	M	701	775	118	118	0.0%	114	3.5%	56	53	67	51
		CHO 8	M											
		CHO 9	M	613	619	102	110	7.8%	101	8.9%	48	41	57	53
PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	<b>National</b>	<b>M</b>	<b>97.9%</b>	<b>90%</b>	<b>90%</b>	<b>99.7%</b>	<b>10.8%</b>	<b>99.6%</b>	<b>0.1%</b>	<b>99.7%</b>	<b>98.6%</b>	<b>99.5%</b>	<b>100.0%</b>
		CHO 1	M	98.2%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	99.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	90%		100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	98.6%	90%	90%	96.8%	7.5%	100.0%	-3.2%	100.0%	92.9%	94.3%	100.0%
		CHO 7	M	91.3%	90%	90%	100.0%	11.1%	97.8%	2.2%	98.6%	94.6%	100.0%	100.0%
		CHO 8	M											
		CHO 9	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
<b>Community Pall Care Services</b>														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	<b>National</b>	<b>M</b>	<b>85.9%</b>	<b>90%</b>	<b>90%</b>	<b>82.2%</b>	<b>-8.7%</b>	<b>87.0%</b>	<b>-5.5%</b>	<b>86.0%</b>	<b>82.8%</b>	<b>83.1%</b>	<b>81.2%</b>
		CHO 1	M	93.7%	90%	90%	91.4%	1.5%	91.0%	0.4%	91.6%	94.6%	89.0%	94.1%
		CHO 2	M	89.8%	90%	90%	86.8%	-3.6%	89.0%	-2.5%	90.4%	82.8%	90.1%	83.0%
		CHO 3	M	85.2%	90%	90%	89.9%	-0.1%	84.5%	6.3%	80.2%	79.2%	88.8%	91.0%
		CHO 4	M	72.2%	90%	90%	72.7%	-19.2%	69.7%	4.4%	68.8%	74.2%	75.4%	70.0%
		CHO 5	M	85.6%	90%	90%	78.9%	-12.3%	90.2%	-12.6%	88.9%	75.9%	75.0%	83.9%
		CHO 6	M	88.1%	90%	90%	82.8%	-8.0%	91.9%	-9.9%	96.4%	91.4%	88.3%	74.6%
		CHO 7	M	85.7%	90%	90%	74.9%	-16.8%	91.8%	-18.4%	91.1%	91.7%	81.7%	66.3%
		CHO 8	M	87.5%	90%	90%	73.4%	-18.5%	96.8%	-24.2%	85.9%	79.1%	71.3%	75.5%
		CHO 9	M	91.4%	90%	90%	95.5%	6.1%	83.6%	14.3%	87.5%	83.8%	92.9%	98.8%

Palliative Care		Reporting Period February 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
PAC36	% of patients triaged within one working day of referral (Community)	National	M	95.7%	95%	95%	98.0%	3.1%	98.1%	-0.2%	96.2%	93.9%	98.8%	97.0%
		CHO 1	M	82.9%	95%	95%	133.0%	40.0%	100.0%	33.0%	81.5%	81.1%	127.9%	139.3%
		CHO 2	M	97.5%	95%	95%	100.8%	6.1%	96.0%	5.0%	98.5%	100.0%	103.4%	98.4%
		CHO 3	M	99.8%	95%	95%	98.1%	3.3%	100.0%	-1.9%	99.0%	100.0%	100.0%	96.0%
		CHO 4	M	99.4%	95%	95%	99.1%	4.3%	99.3%	-0.2%	100.0%	100.0%	99.4%	98.7%
		CHO 5	M	98.3%	95%	95%	93.6%	-1.5%	99.1%	-5.6%	99.1%	96.9%	92.8%	94.7%
		CHO 6	M	99.7%	95%	95%	99.4%	4.6%	100.0%	-0.6%	100.0%	100.0%	100.0%	98.6%
		CHO 7	M	99.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	91.0%	95%	95%	81.5%	-14.3%	96.7%	-15.7%	88.1%	83.9%	81.0%	82.0%
		CHO 9	M	91.3%	95%	95%	85.2%	-10.3%	93.4%	-8.8%	97.5%	78.6%	93.3%	76.0%
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,484	3,532	3,532	3,424	-3.1%	3,433	-0.3%	3,490	3,484	3,683	3,424
		CHO 1	M	430	422	422	388	-8.1%	384	1.0%	397	430	414	388
		CHO 2	M	415	426	426	428	0.5%	447	-4.3%	402	415	459	428
		CHO 3	M	388	366	366	386	5.5%	367	5.2%	421	388	379	386
		CHO 4	M	619	565	565	629	11.3%	517	21.7%	613	619	640	629
		CHO 5	M	423	439	439	438	-0.2%	446	-1.8%	423	423	448	438
		CHO 6	M	276	280	280	178	-36.4%	276	-35.5%	288	276	327	178
		CHO 7	M	260	296	296	282	-4.7%	282	0.0%	271	260	303	282
		CHO 8	M	350	402	402	374	-7.0%	405	-7.7%	319	350	368	374
		CHO 9	M	323	336	336	321	-4.5%	309	3.9%	356	323	345	321
<b>Children Palliative Care</b>														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	National	M	308	283	283	279	-1.4%	288	-3.1%	308	308	305	279
		CHO 1	M	36	32	32	38	18.8%	34	11.8%	37	36	38	38
		CHO 2	M	33	32	32	35	9.4%	38	-7.9%	33	33	35	35
		CHO 3	M	40	38	38	41	7.9%	39	5.1%	41	40	41	41
		CHO 4	M	50	45	45	18	-60.0%	48	-62.5%	48	50	44	18
		CHO 5	M	34	35	35	33	-5.7%	35	-5.7%	36	34	34	33
		CHO 6	M	20	16	16	20	25.0%	17	17.6%	20	20	20	20
		CHO 7	M	39	35	35	32	-8.6%	38	-15.8%	37	39	34	32
		CHO 8	M	29	19	19	34	78.9%	11	209.1%	29	29	30	34
		CHO 9	M	27	31	31	28	-9.7%	28	0.0%	27	27	29	28
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M		97	97			50					

Mental Health		Reporting Period February 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>Adult Mental Health Services</b>														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	92.9%	90%	90%	90.8%	0.9%	92.6%	-1.9%	93.1%	92.4%	91.1%	90.4%
		CHO 1	M	93.9%	90%	90%	95.7%	6.3%	92.1%	3.9%	97.4%	98.9%	96.6%	94.7%
		CHO 2	M	98.1%	90%	90%	99.1%	10.1%	96.9%	2.3%	99.5%	99.7%	99.0%	99.2%
		CHO 3	M	98.0%	90%	90%	98.3%	9.2%	96.8%	1.5%	97.7%	98.9%	98.4%	98.1%
		CHO 4	M	93.2%	90%	90%	89.6%	-0.5%	96.4%	-7.0%	91.8%	91.8%	91.2%	87.8%
		CHO 5	M	93.1%	90%	90%	92.1%	2.3%	95.5%	-3.6%	97.0%	79.9%	94.0%	89.8%
		CHO 6	M	97.9%	90%	90%	95.5%	6.1%	98.9%	-3.4%	98.3%	95.7%	94.0%	97.0%
		CHO 7	M	85.7%	90%	90%	84.9%	-5.6%	83.2%	2.0%	84.6%	86.7%	86.5%	83.2%
		CHO 8	M	92.3%	90%	90%	87.0%	-3.4%	90.5%	-3.9%	90.6%	93.8%	84.2%	91.9%
		CHO 9	M	84.0%	90%	90%	76.7%	-14.7%	82.5%	-7.0%	81.6%	85.8%	77.2%	76.3%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	73.0%	75%	75%	74.2%	-1.1%	73.8%	0.5%	74.8%	72.3%	74.3%	74.0%
		CHO 1	M	80.6%	75%	75%	85.4%	13.9%	78.5%	8.8%	85.4%	83.7%	84.9%	85.9%
		CHO 2	M	88.4%	75%	75%	90.1%	20.1%	88.6%	1.6%	90.0%	90.1%	91.3%	88.7%
		CHO 3	M	68.3%	75%	75%	68.9%	-8.1%	69.1%	-0.3%	71.2%	68.3%	68.0%	70.0%
		CHO 4	M	70.1%	75%	75%	72.3%	-3.6%	73.7%	-1.9%	70.4%	68.8%	75.1%	69.2%
		CHO 5	M	81.9%	75%	75%	81.1%	8.2%	87.5%	-7.3%	83.3%	67.9%	83.7%	78.1%
		CHO 6	M	75.8%	75%	75%	79.9%	6.5%	73.2%	9.1%	75.7%	79.1%	78.9%	80.8%
		CHO 7	M	66.3%	75%	75%	67.5%	-10.0%	66.5%	1.5%	69.3%	64.8%	69.1%	65.7%
		CHO 8	M	64.0%	75%	75%	61.9%	-17.4%	65.8%	-5.9%	67.5%	67.0%	58.2%	68.7%
		CHO 9	M	60.5%	75%	75%	58.0%	-22.6%	59.0%	-1.7%	59.6%	59.1%	58.6%	57.5%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.2%	< 22%	< 22%	19.8%	-10.1%	21.4%	-7.6%	20.4%	22.0%	20.0%	19.5%
		CHO 1	M	15.3%	< 22%	< 22%	11.7%	-46.9%	15.3%	-23.9%	13.2%	15.6%	12.6%	10.8%
		CHO 2	M	10.0%	< 22%	< 22%	9.4%	-57.2%	9.0%	4.1%	9.5%	9.6%	8.2%	10.8%
		CHO 3	M	30.7%	< 22%	< 22%	30.2%	37.4%	29.2%	3.4%	27.4%	31.2%	31.2%	29.0%
		CHO 4	M	25.5%	< 22%	< 22%	21.9%	-0.5%	24.6%	-11.2%	23.3%	26.2%	20.7%	23.2%
		CHO 5	M	12.9%	< 22%	< 22%	13.3%	-39.5%	10.1%	32.3%	15.2%	12.9%	12.4%	14.4%
		CHO 6	M	22.6%	< 22%	< 22%	15.6%	-29.0%	25.9%	-39.7%	23.1%	18.3%	15.1%	16.2%
		CHO 7	M	22.8%	< 22%	< 22%	19.5%	-11.6%	21.0%	-7.3%	17.7%	24.2%	19.6%	19.3%
		CHO 8	M	31.0%	< 22%	< 22%	29.9%	36.1%	28.9%	3.7%	25.8%	28.7%	32.1%	26.1%
		CHO 9	M	30.1%	< 22%	< 22%	28.6%	30.1%	30.2%	-5.2%	30.5%	33.1%	28.7%	28.6%

Mental Health		Reporting Period February 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	27,056	28,716	4,796	4,490	-6.4%	4,648	-3.4%	2,369	1,886	2,377	2,113
		CHO 1	M	2,977	3,032	507	635	25.2%	469	35.4%	303	222	313	322
		CHO 2	M	4,611	4,855	811	703	-13.3%	815	-13.7%	362	328	371	332
		CHO 3	M	2,210	2,465	412	321	-22.1%	378	-15.1%	217	128	172	149
		CHO 4	M	4,343	4,606	768	817	6.4%	682	19.8%	402	298	433	384
		CHO 5	M	2,830	3,090	516	404	-21.7%	483	-16.4%	223	217	220	184
		CHO 6	M	1,671	1,778	296	281	-5.1%	338	-16.9%	133	94	141	140
		CHO 7	M	2,768	2,895	485	476	-1.9%	467	1.9%	241	200	250	226
		CHO 8	M	3,190	3,309	554	414	-25.3%	549	-24.6%	299	229	258	156
		CHO 9	M	2,456	2,686	447	439	-1.8%	467	-6.0%	189	170	219	220
<b>Psychiatry of Later Life</b>														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	96.1%	98%	98%	97.0%	-1.0%	94.9%	2.3%	94.4%	96.4%	96.8%	97.3%
		CHO 1	M	96.3%	98%	98%	95.3%	-2.8%	97.9%	-2.7%	89.1%	90.5%	93.8%	97.5%
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	93.4%	98%	98%	88.6%	-9.6%	95.4%	-7.1%	93.2%	93.3%	88.3%	88.9%
		CHO 5	M	98.7%	98%	98%	99.0%	1.0%	97.3%	1.8%	98.2%	100.0%	99.1%	98.9%
		CHO 6	M	92.6%	98%	98%	93.1%	-5.0%	90.5%	2.8%	93.1%	100.0%	93.6%	92.4%
		CHO 7	M	90.8%	98%	98%	96.2%	-1.8%	80.6%	19.3%	89.3%	87.5%	98.4%	93.0%
		CHO 8	M	91.4%	98%	98%	98.1%	0.1%	87.2%	12.6%	91.4%	95.7%	98.5%	97.8%
		CHO 9	M	95.3%	98%	98%	97.7%	-0.3%	95.9%	1.9%	92.3%	100.0%	95.5%	100.0%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	94.0%	95%	95%	95.4%	0.4%	92.7%	2.9%	92.8%	93.3%	95.3%	95.5%
		CHO 1	M	95.9%	95%	95%	95.3%	0.3%	97.5%	-2.3%	89.1%	90.5%	93.8%	97.5%
		CHO 2	M	99.0%	95%	95%	98.5%	3.7%	100.0%	-1.5%	99.1%	100.0%	98.6%	98.4%
		CHO 3	M	98.8%	95%	95%	99.5%	4.7%	98.3%	1.3%	98.9%	100.0%	99.1%	100.0%
		CHO 4	M	88.9%	95%	95%	83.3%	-12.3%	91.7%	-9.1%	88.1%	85.0%	83.3%	83.3%
		CHO 5	M	97.8%	95%	95%	98.0%	3.2%	97.3%	0.8%	98.2%	97.2%	97.3%	98.9%
		CHO 6	M	90.4%	95%	95%	93.1%	-2.0%	87.2%	6.8%	93.1%	100.0%	93.6%	92.4%
		CHO 7	M	87.5%	95%	95%	95.2%	0.3%	79.6%	19.7%	76.8%	71.9%	98.4%	90.7%
		CHO 8	M	87.4%	95%	95%	91.3%	-3.9%	81.8%	11.5%	90.1%	87.1%	91.2%	91.3%
		CHO 9	M	92.0%	95%	95%	97.1%	2.2%	90.9%	6.8%	92.3%	100.0%	95.5%	98.8%

Mental Health		Reporting Period February 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.3%	< 3%	< 3%	1.7%	-43.4%	2.8%	-39.0%	1.8%	3.6%	1.5%	1.9%
		CHO 1	M	0.8%	< 3%	< 3%	0.0%	-100.0%	0.4%	-100.0%	0.8%	1.9%	0.0%	0.0%
		CHO 2	M	1.0%	< 3%	< 3%	1.5%	-50.6%	0.0%		0.9%	0.0%	1.4%	1.6%
		CHO 3	M	1.2%	< 3%	< 3%	0.5%	-83.4%	1.7%	-71.5%	1.1%	0.0%	0.9%	0.0%
		CHO 4	M	5.0%	< 3%	< 3%	5.3%	75.4%	3.7%	42.1%	5.1%	8.3%	5.0%	5.6%
		CHO 5	M	1.0%	< 3%	< 3%	1.0%	-67.3%	0.5%	115.7%	0.0%	2.8%	1.8%	0.0%
		CHO 6	M	2.2%	< 3%	< 3%	0.0%	-100.0%	3.4%	-100.0%	0.0%	0.0%	0.0%	0.0%
		CHO 7	M	3.5%	< 3%	< 3%	1.0%	-68.3%	1.0%	-6.7%	12.5%	18.8%	0.0%	2.3%
		CHO 8	M	5.3%	< 3%	< 3%	7.5%	150.0%	9.6%	-22.1%	1.2%	8.6%	7.4%	7.6%
		CHO 9	M	3.7%	< 3%	< 3%	0.6%	-80.6%	5.4%	-89.2%	0.0%	0.0%	0.0%	1.2%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	8,921	8,896	1,485	1,563	5.3%	1,641	-4.8%	786	563	836	727
		CHO 1	M	1,305	1,245	207	191	-7.7%	239	-20.1%	127	103	112	79
		CHO 2	M	1,431	1,420	237	266	12.2%	242	9.9%	108	90	141	125
		CHO 3	M	1,021	1,017	170	200	17.6%	169	18.3%	89	56	110	90
		CHO 4	M	590	576	97	108	11.3%	104	3.8%	56	55	57	51
		CHO 5	M	1,153	1,147	191	202	5.8%	219	-7.8%	114	70	108	94
		CHO 6	M	886	863	144	173	20.1%	173	0.0%	72	49	94	79
		CHO 7	M	525	538	90	104	15.6%	97	7.2%	49	26	62	42
		CHO 8	M	949	953	160	148	-7.5%	169	-12.4%	80	64	63	85
		CHO 9	M	1,061	1,137	189	171	-9.5%	229	-25.3%	91	50	89	82
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	84.7%	75%	75%	96.0%	28.0%	80.0%	20.0%	91.9%	88.5%	92.6%	100.0%
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	96.0%	95%	95%	97.7%	2.9%	95.1%	2.8%	97.3%	97.2%	97.8%	97.6%
		CHO 1	M	90.4%	95%	95%	100.0%	5.3%	76.8%	30.3%	94.9%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	94.7%	95%	95%	84.5%	-11.1%	95.8%	-11.8%	87.3%	84.2%	85.3%	83.5%
		CHO 4	M	90.9%	95%	95%	98.7%	3.9%	92.5%	6.7%	100.0%	100.0%	98.3%	99.2%
		CHO 5	M	97.5%	95%	95%	98.0%	3.1%	98.4%	-0.5%	97.6%	97.2%	100.0%	96.3%
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	99.8%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	98.9%	100.0%	100.0%
		CHO 8	M	95.9%	95%	95%	100.0%	5.3%	97.1%	3.0%	100.0%	99.5%	100.0%	100.0%
		CHO 9	M	99.4%	95%	95%	100.0%	5.3%	99.5%	0.5%	100.0%	100.0%	100.0%	100.0%

Mental Health		Reporting Period February 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	78.4%	78%	78%	81.9%	5.0%	81.8%	0.1%	82.8%	88.2%	83.6%	80.2%
		CHO 1	M	71.2%	78%	78%	69.0%	-11.5%	65.6%	5.1%	71.6%	82.4%	85.0%	54.9%
		CHO 2	M	98.4%	78%	78%	96.6%	23.8%	99.6%	-3.0%	98.3%	98.9%	94.6%	98.2%
		CHO 3	M	84.4%	78%	78%	87.7%	12.5%	89.4%	-1.9%	86.1%	97.4%	89.7%	85.7%
		CHO 4	M	64.9%	78%	78%	67.4%	-13.6%	72.0%	-6.3%	68.7%	76.6%	69.2%	65.0%
		CHO 5	M	82.3%	78%	78%	94.2%	20.8%	86.0%	9.6%	85.7%	94.7%	97.5%	89.9%
		CHO 6	M	68.8%	78%	78%	79.0%	1.3%	72.8%	8.5%	71.8%	77.6%	83.1%	75.7%
		CHO 7	M	85.0%	78%	78%	96.4%	23.6%	79.9%	20.7%	99.2%	100.0%	98.3%	94.9%
		CHO 8	M	76.0%	78%	78%	74.9%	-4.0%	83.7%	-10.6%	76.9%	78.1%	77.0%	72.8%
		CHO 9	M	72.9%	78%	78%	72.1%	-7.5%	81.1%	-11.0%	91.4%	86.4%	65.0%	83.9%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	72.2%	72%	72%	76.4%	6.1%	76.6%	-0.3%	77.9%	83.4%	77.0%	75.7%
		CHO 1	M	65.7%	72%	72%	63.2%	-12.3%	63.8%	-1.0%	64.9%	80.4%	77.5%	50.5%
		CHO 2	M	91.7%	72%	72%	89.3%	24.1%	93.5%	-4.4%	93.9%	92.0%	83.9%	93.8%
		CHO 3	M	82.0%	72%	72%	85.8%	19.1%	88.5%	-3.1%	83.4%	95.6%	87.1%	84.4%
		CHO 4	M	60.1%	72%	72%	62.6%	-13.0%	67.5%	-7.2%	65.6%	66.7%	62.2%	63.2%
		CHO 5	M	74.5%	72%	72%	86.1%	19.5%	78.5%	9.6%	83.3%	89.5%	88.2%	83.1%
		CHO 6	M	65.8%	72%	72%	74.7%	3.8%	68.5%	9.1%	67.5%	75.9%	77.1%	72.8%
		CHO 7	M	75.4%	72%	72%	95.6%	32.8%	72.2%	32.5%	97.5%	100.0%	97.4%	94.1%
		CHO 8	M	66.5%	72%	72%	64.4%	-10.6%	73.0%	-11.8%	64.3%	71.1%	67.9%	61.0%
		CHO 9	M	67.5%	72%	72%	67.3%	-6.6%	80.5%	-16.5%	88.6%	81.4%	58.3%	82.3%
MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	8.5%	< 10%	< 10%	6.9%	-31.5%	7.3%	-5.9%	6.8%	5.9%	7.8%	5.9%
		CHO 1	M	7.4%	< 10%	< 10%	6.4%	-35.7%	4.9%	31.1%	10.8%	2.0%	7.5%	5.5%
		CHO 2	M	6.7%	< 10%	< 10%	7.8%	-22.3%	6.1%	27.6%	4.3%	6.8%	11.8%	4.4%
		CHO 3	M	4.4%	< 10%	< 10%	3.0%	-70.2%	1.3%	132.5%	4.0%	1.8%	3.2%	2.7%
		CHO 4	M	10.4%	< 10%	< 10%	8.8%	-12.1%	8.5%	3.0%	9.2%	14.4%	10.3%	6.8%
		CHO 5	M	9.5%	< 10%	< 10%	8.7%	-13.5%	14.0%	-38.2%	2.4%	5.3%	9.2%	7.9%
		CHO 6	M	4.2%	< 10%	< 10%	5.4%	-46.2%	5.5%	-2.5%	5.1%	1.7%	6.0%	4.9%
		CHO 7	M	11.0%	< 10%	< 10%	0.8%	-92.1%	9.7%	-91.8%	1.7%	0.0%	0.9%	0.7%
		CHO 8	M	12.6%	< 10%	< 10%	12.8%	28.3%	12.9%	-0.7%	15.4%	9.4%	12.3%	13.3%
		CHO 9	M	7.3%	< 10%	< 10%	4.8%	-51.5%	0.5%	821.2%	2.9%	6.8%	6.8%	1.6%



Mental Health		Reporting Period February 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.8%	95%	95%	97.1%	2.2%	97.3%	-0.2%	97.9%	98.6%	97.8%	96.4%
		CHO 1	M	95.6%	95%	95%	88.1%	-7.2%	91.0%	-3.1%	89.4%	100.0%	95.9%	81.4%
		CHO 2	M	99.9%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	94.8%	95%	95%	98.6%	3.8%	96.8%	1.9%	100.0%	99.1%	98.7%	98.6%
		CHO 4	M	86.6%	95%	95%	94.0%	-1.1%	93.3%	0.7%	92.4%	91.6%	95.7%	91.7%
		CHO 5	M	94.0%	95%	95%	99.5%	4.7%	98.8%	0.6%	98.8%	98.6%	99.1%	100.0%
		CHO 6	M	97.8%	95%	95%	96.6%	1.7%	98.8%	-2.2%	99.1%	100.0%	94.9%	98.0%
		CHO 7	M	98.8%	95%	95%	100.0%	5.3%	97.0%	3.1%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	98.3%	95%	95%	97.9%	3.1%	99.4%	-1.5%	99.4%	100.0%	98.8%	97.0%
		CHO 9	M	97.0%	95%	95%	96.2%	1.2%	98.9%	-2.8%	98.5%	100.0%	95.8%	96.7%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	76.3%	> 80%	> 80%	86.7%	8.4%	73.4%	18.1%	89.5%	86.5%	86.0%	87.6%
		CHO 1	M	71.7%	> 80%	> 80%	100.0%	25.0%	54.5%	83.3%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	42.8%	> 80%	> 80%	55.1%	-31.1%	34.4%	60.1%	62.5%	52.2%	52.3%	58.1%
		CHO 3	M	100.0%	> 80%	> 80%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	81.0%	> 80%	> 80%	89.9%	12.4%	82.5%	9.0%	98.2%	94.7%	85.2%	97.1%
		CHO 5	M	83.3%	> 80%	> 80%	90.8%	13.5%	59.3%	53.1%	95.2%	85.7%	90.9%	90.7%
		CHO 6	M	100.0%	> 80%	> 80%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	83.3%	> 80%	> 80%	88.2%	10.3%	93.0%	-5.1%	96.6%	90.9%	83.3%	100.0%
		CHO 8	M	86.7%	> 80%	> 80%	96.5%	20.6%	90.5%	6.5%	95.1%	91.4%	98.2%	94.6%
		CHO 9	M	100.0%	> 80%	> 80%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	18,831	18,128	3,026	3,476	14.9%	3,707	-6.2%	1,700	1,258	1,758	1,718
		CHO 1	M	1,478	1,448	242	267	10.3%	283	-5.7%	138	102	144	123
		CHO 2	M	1,867	1,788	298	353	18.5%	334	5.7%	179	123	182	171
		CHO 3	M	1,856	1,720	287	382	33.1%	355	7.6%	193	153	187	195
		CHO 4	M	2,395	2,314	386	450	16.6%	512	-12.1%	200	156	226	224
		CHO 5	M	2,194	2,155	360	383	6.4%	453	-15.5%	178	121	184	199
		CHO 6	M	2,018	1,925	321	448	39.6%	415	8.0%	191	124	235	213
		CHO 7	M	2,215	2,235	374	381	1.9%	446	-14.6%	177	121	177	204
		CHO 8	M	3,206	3,049	509	595	16.9%	576	3.3%	297	249	291	304
		CHO 9	M	1,602	1,494	249	217	-12.9%	333	-34.8%	147	109	132	85

Mental Health		Reporting Period February 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	11,139	10,833	1,809	1,998	10.4%	2,049	-2.5%	972	731	1,007	991
		CHO 1	M	848	877	146	160	9.6%	155	3.2%	66	50	74	86
		CHO 2	M	1,142	1,102	184	190	3.3%	216	-12.0%	110	82	82	108
		CHO 3	M	1,555	1,498	250	293	17.2%	308	-4.9%	145	112	150	143
		CHO 4	M	1,351	1,323	222	249	12.2%	225	10.7%	119	95	140	109
		CHO 5	M	1,121	1,100	184	190	3.3%	172	10.5%	82	72	108	82
		CHO 6	M	1,090	1,055	176	176	0.0%	240	-26.7%	111	57	78	98
		CHO 7	M	1,297	1,215	203	250	23.2%	234	6.8%	117	92	115	135
		CHO 8	M	1,755	1,703	284	333	17.3%	310	7.4%	154	116	164	169
		CHO 9	M	980	960	160	157	-1.9%	189	-16.9%	68	55	96	61

CAMHS Waiting List			Reporting Period February 2020																		
Total no. to be seen or waiting to be seen by CAMHS			≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Nov	Dec	Jan	Feb	
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
<b>National Total</b>	<b>2,610</b>		<b>2,635</b>	<b>1,350</b>	<b>51.7%</b>	<b>550</b>	<b>21.1%</b>	<b>269</b>	<b>10.3%</b>	<b>217</b>	<b>8.3%</b>	<b>98</b>	<b>3.8%</b>	<b>25</b>	<b>1.0%</b>	<b>101</b>	<b>3.9%</b>	<b>2,158</b>	<b>2,327</b>	<b>2,327</b>	<b>2,610</b>
CHO 1	317	12.1%	279	156	49.2%	65	20.5%	43	13.6%	31	9.8%	10	3.2%	11	3.5%	1	0.3%	301	329	332	317
CHO 2	31	1.2%	20	31	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	33	35	39	31
CHO 3	185	7.1%	222	97	52.4%	51	27.6%	21	11.4%	9	4.9%	6	3.2%	0	0.0%	1	0.5%	174	188	189	185
CHO 4	601	23.0%	700	186	30.9%	113	18.8%	74	12.3%	78	13.0%	39	6.5%	13	2.2%	98	16.3%	569	619	637	601
CHO 5	164	6.3%	239	101	61.6%	45	27.4%	10	6.1%	6	3.7%	2	1.2%	0	0.0%	0	0.0%	125	144	147	164
CHO 6	557	21.3%	396	312	56.0%	113	20.3%	58	10.4%	51	9.2%	22	3.9%	0	0.0%	1	0.2%	346	412	346	557
CHO 7	204	7.8%	213	155	76.0%	19	9.3%	13	6.4%	8	3.9%	8	3.9%	1	0.5%	0	0.0%	130	144	132	204
CHO 8	392	15.0%	345	237	60.5%	78	19.9%	42	10.7%	26	6.6%	9	2.3%	0	0.0%	0	0.0%	287	268	332	392
CHO 9	159	6.1%	221	75	47.2%	66	41.5%	8	5.0%	8	5.0%	2	1.3%	0	0.0%	0	0.0%	193	188	173	159

Older Persons		Reporting Period February 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>Home Support</b>														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	17,484,366	18,670,000	2,963,860	2,782,235	-6.1%	2,759,441	0.8%	1,464,671	1,438,788	1,415,165	1,367,070
		CHO 1	M	1,667,144	1,791,320	283,489	258,616	-8.8%	288,044	-10.2%	137,723	130,743	129,540	129,076
		CHO 2	M	1,847,400	2,053,320	329,314	311,925	-5.3%	297,190	5.0%	160,722	156,651	159,075	152,850
		CHO 3	M	1,504,922	1,546,320	247,360	234,650	-5.1%	248,772	-5.7%	119,578	116,815	120,853	113,797
		CHO 4	M	2,730,758	2,823,200	431,960	426,791	-1.2%	418,581	2.0%	210,427	203,885	214,559	212,232
		CHO 5	M	1,946,169	2,033,460	326,109	307,670	-5.7%	332,519	-7.5%	152,537	152,689	155,578	152,092
		CHO 6	M	1,364,889	1,436,780	229,061	212,913	-7.0%	209,073	1.8%	114,866	114,549	108,539	104,375
		CHO 7	M	2,024,615	2,173,500	346,322	326,944	-5.6%	270,559	20.8%	186,234	196,830	161,010	165,934
		CHO 8	M	1,717,794	1,791,320	286,964	283,102	-1.3%	266,916	6.1%	148,196	137,054	149,534	133,568
		CHO 9	M	2,680,675	3,020,780	483,281	419,624	-13.2%	427,787	-1.9%	234,387	229,572	216,477	203,147
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages (IHCPs)) - each person counted once only	National	M	51,345	53,475	52,735	51,342	-2.6%	52,424	-2.1%	51,447	51,345	51,090	51,342
		CHO 1	M	4,133	4,100	4,034	4,016	-0.4%	4,325	-7.1%	4,102	4,133	3,952	4,016
		CHO 2	M	5,947	6,195	6,122	6,051	-1.2%	5,946	1.8%	5,941	5,947	5,948	6,051
		CHO 3	M	4,287	4,575	4,500	4,317	-4.1%	4,666	-7.5%	4,331	4,287	4,278	4,317
		CHO 4	M	8,772	9,165	9,097	8,796	-3.3%	9,040	-2.7%	8,876	8,772	8,759	8,796
		CHO 5	M	5,591	6,040	5,974	5,607	-6.1%	6,116	-8.3%	5,696	5,591	5,638	5,607
		CHO 6	M	4,160	4,445	4,364	4,079	-6.5%	4,091	-0.3%	4,231	4,160	4,095	4,079
		CHO 7	M	6,649	6,470	6,351	6,688	5.3%	5,953	12.3%	6,468	6,649	6,681	6,688
		CHO 8	M	5,105	5,600	5,528	5,058	-8.5%	5,650	-10.5%	5,126	5,105	5,054	5,058
		CHO 9	M	6,701	6,885	6,765	6,730	-0.5%	6,637	1.4%	6,676	6,701	6,685	6,730
<b>Intensive Home Care Packages</b>														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	188	235	235	166	-29.4%	250	-33.6%	198	188	173	166
		CHO 1	M	6			6		9	-33.3%	6	6	6	6
		CHO 2	M	30			26		29	-10.3%	32	30	26	26
		CHO 3	M	21			18		25	-28.0%	24	21	19	18
		CHO 4	M	19			18		25	-28.0%	19	19	18	18
		CHO 5	M	11			10		19	-47.4%	11	11	11	10
		CHO 6	M	10			8		24	-66.7%	12	10	9	8
		CHO 7	M	34			29		42	-31.0%	35	34	31	29
		CHO 8	M	21			17		23	-26.1%	22	21	18	17
		CHO 9	M	36			34		54	-37.0%	37	36	35	34
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	98.8%	-1.2%	95.6%	3.3%	100.0%	100.0%	100.0%	98.8%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	84.2%	18.8%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	100%	100%	93.1%	-6.9%	83.3%	11.7%	100.0%	100.0%	100.0%	93.1%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	98.1%	1.9%	100.0%	100.0%	100.0%	100.0%

Older Persons		Reporting Period February 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	376,665	360,000	58,191	48,566	-16.5%	69,483	-30.1%	26,781	25,212	25,190	23,377
		CHO 1	M	42,211			4,986		9,147	-45.5%	2,660	2,537	2,542	2,445
		CHO 2	M	33,064			4,280		5,892	-27.4%	2,456	2,260	2,095	2,185
		CHO 3	M	25,450			3,487		3,598	-3.1%	2,070	1,822	1,850	1,637
		CHO 4	M	40,160			4,954		7,823	-36.7%	2,635	2,444	2,581	2,373
		CHO 5	M	21,031			2,405		4,381	-45.1%	1,301	1,314	1,314	1,091
		CHO 6	M	29,274			2,801		7,088	-60.5%	1,731	1,579	1,540	1,261
		CHO 7	M	52,697			7,880		8,748	-9.9%	4,218	4,185	3,965	3,915
		CHO 8	M	46,503			6,375		5,972	6.8%	4,022	3,243	3,365	3,010
		CHO 9	M	86,274			11,399		16,836	-32.3%	5,688	5,827	5,937	5,462
<b>NHSS</b>														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	23,629	24,379	23,997	23,548	-1.9%	23,228	1.4%	23,648	23,629	23,573	23,548
		CHO 1	M	2,144			2,126		2,109	0.8%	2,155	2,144	2,125	2,126
		CHO 2	M	2,595			2,540		2,540	0.0%	2,574	2,595	2,563	2,540
		CHO 3	M	2,109			2,073		2,083	-0.5%	2,131	2,109	2,084	2,073
		CHO 4	M	3,778			3,770		3,661	3.0%	3,760	3,778	3,782	3,770
		CHO 5	M	2,462			2,448		2,375	3.1%	2,509	2,462	2,441	2,448
		CHO 6	M	1,891			1,903		1,932	-1.5%	1,897	1,891	1,903	1,903
		CHO 7	M	2,993			3,038		3,013	0.8%	2,976	2,993	3,007	3,038
		CHO 8	M	2,867			2,841		2,789	1.9%	2,856	2,867	2,855	2,841
		CHO 9	M	2,790			2,809		2,726	3.0%	2,790	2,790	2,813	2,809
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	15.3%	15.0%	15.0%	15.3%	2.2%	14.6%	5.2%	15.3%	15.3%	15.3%	15.3%
		CHO 1	M	5.0%			4.9%		4.3%	13.7%	5.1%	5.0%	5.0%	4.9%
		CHO 2	M	7.9%			7.9%		6.7%	18.0%	7.7%	7.9%	7.9%	7.9%
		CHO 3	M	9.9%			9.7%		9.5%	2.0%	9.8%	9.9%	10.0%	9.7%
		CHO 4	M	12.4%			12.7%		11.1%	13.8%	12.2%	12.4%	12.6%	12.7%
		CHO 5	M	9.2%			8.9%		7.9%	13.5%	9.2%	9.2%	8.9%	8.9%
		CHO 6	M	27.0%			27.5%		25.0%	10.1%	27.3%	27.0%	27.4%	27.5%
		CHO 7	M	23.9%			23.7%		25.2%	-6.1%	24.5%	23.9%	23.4%	23.7%
		CHO 8	M	13.1%			12.7%		11.6%	9.7%	12.4%	13.1%	12.8%	12.7%
		CHO 9	M	29.3%			28.8%		28.7%	0.4%	29.3%	29.3%	29.0%	28.8%
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.5%	<= 3.5%	<= 3.5%	3.5%	-1.4%	3.4%	0.8%	3.5%	3.5%	3.5%	3.5%
		CHO 1	M	3.3%			3.4%		3.3%	0.4%	3.4%	3.3%	3.3%	3.4%
		CHO 2	M	3.5%			3.5%		3.5%	1.3%	3.5%	3.5%	3.5%	3.5%
		CHO 3	M	3.5%			3.5%		3.5%	0.0%	3.6%	3.5%	3.5%	3.5%
		CHO 4	M	3.6%			3.6%		3.5%	2.3%	3.6%	3.6%	3.5%	3.6%
		CHO 5	M	3.1%			3.1%		3.0%	2.4%	3.1%	3.1%	3.1%	3.1%
		CHO 6	M	3.3%			3.2%		3.3%	-1.7%	3.2%	3.3%	3.2%	3.2%
		CHO 7	M	3.7%			3.6%		3.6%	-0.1%	3.6%	3.7%	3.7%	3.6%
		CHO 8	M	3.5%			3.5%		3.5%	1.8%	3.5%	3.5%	3.5%	3.5%
		CHO 9	M	3.6%			3.6%		3.6%	0.0%	3.6%	3.6%	3.7%	3.6%

Older Persons		Reporting Period February 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	91.3%	90%	90%	92.6%	2.9%	91.5%	1.3%	89.1%	91.3%	86.2%	92.6%	
		CHO 1	M	91.1%			93.4%		90.0%	3.8%	83.9%	91.1%	83.8%	93.4%	
		CHO 2	M	91.8%			95.3%		88.6%	7.6%	89.0%	91.8%	90.9%	95.3%	
		CHO 3	M	94.4%			89.3%		96.1%	-7.1%	95.1%	94.4%	92.7%	89.3%	
		CHO 4	M	95.3%			98.0%		94.4%	3.9%	94.7%	95.3%	90.4%	98.0%	
		CHO 5	M	87.9%			92.2%		92.9%	-0.7%	88.6%	87.9%	87.5%	92.2%	
		CHO 6	M	82.8%			84.8%		84.6%	0.3%	83.6%	82.8%	72.9%	84.8%	
		CHO 7	M	93.6%			89.7%		90.0%	-0.3%	79.4%	93.6%	86.9%	89.7%	
		CHO 8	M	96.5%			95.1%		92.9%	2.3%	88.4%	96.5%	86.6%	95.1%	
		CHO 9	M	84.3%			90.0%		88.6%	1.6%	89.2%	84.3%	78.7%	90.0%	
<b>Public Beds</b>															
OP12	No. of NHSS beds in public long stay units	National	M	4,945	4,980	4,980	4,949	-0.6%	4,953	-0.1%	4,952	4,945	4,953	4,949	
		CHO 1	M	529	523	523	529	1.1%	532	-0.6%	529	529	529	529	
		CHO 2	M	562	592	592	562	-5.1%	563	-0.2%	569	562	562	562	
		CHO 3	M	346	346	346	346	0.0%	346	0.0%	346	346	346	346	
		CHO 4	M	1,014	1,014	1,014	1,014	0.0%	1,012	0.2%	1,014	1,014	1,014	1,014	
		CHO 5	M	511	515	515	511	-0.8%	520	-1.7%	511	511	511	511	
		CHO 6	M	367	377	377	366	-2.9%	367	-0.3%	367	367	367	366	
		CHO 7	M	632	625	625	632	1.1%	634	-0.3%	632	632	632	632	
		CHO 8	M	594	597	597	594	-0.5%	589	0.8%	594	594	594	594	
		CHO 9	M	390	391	391	395	1.0%	390	1.3%	390	390	398	395	
OP13	No. of short stay beds in public units	National	M	1,867	1,720	1,865	1,829	-1.9%	1,940	-5.7%	1,871	1,867	1,864	1,829	
		CHO 1	M	323	305	323	281	-13.0%	331	-15.1%	323	323	320	281	
		CHO 2	M	225	208	225	226	0.4%	246	-8.1%	225	225	225	226	
		CHO 3	M	145	131	145	145	0.0%	183	-20.8%	148	145	142	145	
		CHO 4	M	281	255	279	281	0.7%	302	-7.0%	282	281	281	281	
		CHO 5	M	250	221	250	253	1.2%	242	4.5%	250	250	253	253	
		CHO 6	M	145	137	145	145	0.0%	145	0.0%	145	145	145	145	
		CHO 7	M	202	185	202	202	0.0%	165	22.4%	202	202	202	202	
		CHO 8	M	62	54	62	62	0.0%	65	-4.6%	62	62	62	62	
		CHO 9	M	234	224	234	234	0.0%	261	-10.3%	234	234	234	234	

Older Persons		Reporting Period February 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
OP57	% occupancy of short stay beds	National	M	84.1%	90%	90%	84.4%	-6.2%			86.4%	84.1%	87.6%	84.4%
		CHO 1	M	81.1%	90%	90%	81.9%	-9.1%			83.0%	81.1%	85.6%	81.9%
		CHO 2	M	83.1%	90%	90%	86.3%	-4.1%			90.2%	83.1%	88.9%	86.3%
		CHO 3	M	86.9%	90%	90%	73.8%	-18.0%			82.4%	86.9%	89.4%	73.8%
		CHO 4	M	80.4%	90%	90%	75.1%	-16.6%			83.7%	80.4%	79.7%	75.1%
		CHO 5	M	80.4%	90%	90%	80.2%	-10.8%			78.4%	80.4%	84.6%	80.2%
		CHO 6	M	85.5%	90%	90%	91.7%	1.9%			87.6%	85.5%	91.0%	91.7%
		CHO 7	M	91.1%	90%	90%	93.6%	4.0%			94.1%	91.1%	95.0%	93.6%
		CHO 8	M	69.4%	90%	90%	83.9%	-6.8%			83.9%	69.4%	77.4%	83.9%
		CHO 9	M	93.2%	90%	90%	95.7%	6.4%			94.9%	93.2%	94.9%	95.7%
<b>Transitional Care Beds</b>														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	978	1,160	1,160	1,126	-2.9%	1,242	-9.3%	815	978	1,126	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	10,116	11,335	976	996	2.0%	1,081	-7.9%	850	833	996	
<b>InterRAI Ireland Assessment System</b>														
OP56	No. of People seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	888	1,200	200	580	190.0%			257	157	314	266
		CHO 1	M	0			0				0	0	0	0
		CHO 2	M	328			171				87	59	94	77
		CHO 3	M	5			2				0	1	0	2
		CHO 4	M	1			0				0	0	0	0
		CHO 5	M	0			0				0	0	0	0
		CHO 6	M	2			30				0	2	27	3
		CHO 7	M	115			71				31	26	34	37
		CHO 8	M	263			181				78	43	106	75
		CHO 9	M	174			125				61	26	53	72

Disability Services		Reporting Period February 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>Children's Disability Network</b>														
DIS68	% of Children's Disability Networks established	National	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 1	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 2	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 3	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 4	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 5	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 6	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 7	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 8	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 9	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
DIS65	No. of Childrens Disability Networks established	National	M	0	96		0		0		0	0	0	0
		CHO 1	M	0	8		0		0		0	0	0	0
		CHO 2	M	0	9		0		0		0	0	0	0
		CHO 3	M	0	8		0		0		0	0	0	0
		CHO 4	M	0	14		0		0		0	0	0	0
		CHO 5	M	0	11		0		0		0	0	0	0
		CHO 6	M	0	8		0		0		0	0	0	0
		CHO 7	M	0	14		0		0		0	0	0	0
		CHO 8	M	0	12		0		0		0	0	0	0
		CHO 9	M	0	12		0		0		0	0	0	0
<b>Residential Places</b>														
DIS108	No. of residential places for people with a disability	National	M	8,190	8,358	8,358	8,138	-2.6%			8,190	8,137	8,138	
		CHO 1	M	713	736	736	714	-3.0%			713	715	714	
		CHO 2	M	846	854	854	845	-1.1%			846	845	845	
		CHO 3	M	897	909	909	812	-10.7%			897	812	812	
		CHO 4	M	1,068	1,144	1,144	1,068	-6.6%			1,068	1,068	1,068	
		CHO 5	M	915	921	921	886	-3.8%			915	884	886	
		CHO 6	M	634	661	661	618	-6.5%			634	618	618	
		CHO 7	M	1,106	1,123	1,123	1,108	-1.3%			1,106	1,109	1,108	
		CHO 8	M	854	848	848	848	0.0%			854	848	848	
		CHO 9	M	1,157	1,162	1,162	1,239	6.6%			1,157	1,238	1,239	
<b>Emergency Places</b>														
DIS102	No. of new emergency places provided to people with a Disability	National	M	80	64	7	3	-57.1%	13	-76.9%	6	5	2	1
DIS109	No of in home respite supports for emergency cases	National	M		144									
DIS110	Total number of new emergency places and in home respite supports	National	M		208	7	3	-57.1%					2	1
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,214	2,290	2,290	2,255	-1.5%	2,238	0.8%	2,204	2,214	2,240	2,255
		CHO 1	M	212	225	225	216	-4.0%	216	0.0%	210	212	217	216
		CHO 2	M	203	219	219	208	-5.0%	218	-4.6%	201	203	205	208
		CHO 3	M	215	221	221	216	-2.3%	220	-1.8%	206	215	215	216
		CHO 4	M	390	389	389	397	2.1%	390	1.8%	401	390	399	397
		CHO 5	M	272	287	287	271	-5.6%	283	-4.2%	271	272	273	271
		CHO 6	M	182	192	192	185	-3.6%	181	2.2%	183	182	183	185
		CHO 7	M	263	256	256	269	5.1%	254	5.9%	259	263	262	269
		CHO 8	M	183	184	184	191	3.8%	174	9.8%	183	183	183	191
		CHO 9	M	294	317	317	302	-4.7%	302	0.0%	290	294	303	302



# National Services

National Services		Reporting Period February 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>Medical Cards/GP Visit Cards</b>														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,544,374	1,544,172	1,547,129	1,542,199	-0.3%	1,561,519	-1.2%	1,549,432	1,544,374	1,540,448	1,542,199
PCRS2	No of persons covered by GP Visit cards at the end of a reporting month	National	M	524,494	546,604	528,195	527,389	-0.2%	507,415	3.9%	524,298	524,494	525,891	527,389
PCRS3	% of completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	99.8%	99%	99%	99.8%	0.8%	99.9%	-0.1%	99.9%	99.8%	99.5%	99.8%
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	98.5%	95%	95%	84.7%	-10.8%	90.7%	-6.7%	98.8%	98.5%	98.8%	84.7%
PCRS5	% of medical card / GP Visit Card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.2%	96%	96%	97.8%	1.8%	97.5%	0.2%	97.5%	99.2%	98.3%	97.8%
<b>GMS</b>														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,946,154	19,350,381	3,330,072	3,302,400	-0.8%	3,243,617	1.8%	1,640,476	1,588,750	1,618,993	1,683,407
PCRS12	No. of General Medical Services Schemes line items	National	M	59,397,043	60,094,352	10,199,046	10,298,081	1.0%	10,164,105	1.3%	5,100,772	4,936,160	5,056,757	5,241,324
<b>Long Term Illness Scheme</b>														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,690,489	2,915,000	473,920	465,280	-1.8%	439,432	5.9%	234,681	229,863	230,623	234,657
PCRS8	No. Of Long Term Illness Scheme line items	National	M	9,423,721	10,167,522	1,670,074	1,638,419	-1.9%	1,556,701	5.2%	817,094	801,927	816,906	821,513
<b>Drug Payment Scheme</b>														
PCRS9	No. of Drug Payment Schemes claims	National	M	2,336,973	2,361,993	398,585	421,658	5.8%	406,349	3.8%	204,035	202,371	209,063	212,595

National Services		Reporting Period February 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
PCRS10	No. of Drug Payment Schemes items	National	M	7,864,176	8,530,102	1,423,914	1,417,537	-0.4%	1,339,624	5.8%	684,112	678,771	707,428	710,109
<b>High Tech Drugs</b>														
PCRS15	No. of High Tech Drug Scheme claims	National	M	773,906	778,563	125,312	136,108	8.6%	125,138	8.8%	67,904	67,074	67,195	68,913
<b>DTSS</b>														
PCRS21	No of dental treatment service scheme treatments	National	M	1,049,293	1,185,985	188,141	171,954	-8.6%	182,840	-6.0%	83,164	79,901	65,032	106,922
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	990,169	1,121,394	178,688	163,831	-8.3%	173,942	-5.8%	77,556	74,672	61,471	102,360
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	59,124	64,591	9,455	8,123	-14.1%	8,898	-8.7%	5,608	5,229	3,561	4,562
<b>Community Ophthalmic Scheme</b>														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	775,146	793,256	123,083	118,014	-4.1%	121,368	-2.8%	66,984	68,417	50,815	67,199
PCRS20A	a) Adult	National	M	685,194	693,272	108,046	104,253	-3.5%	105,426	-1.1%	59,438	61,340	45,255	58,998
PCRS20B	b) Children	National	M	89,952	99,984	15,037	13,761	-8.5%	15,942	-13.7%	7,546	7,077	5,560	8,201

# **National Screening Service**

National Screening Service		Reporting Period February 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
<b>BreastCheck</b>														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	170,957	185,000	31,000	31,357	1.2%	31,251	0.3%	15,185	10,202	15,054	16,303
<b>CervicalCheck</b>														
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	206,315	255,000	49,500	35,647	-28.0%	39,108	-8.8%	18,226	11,048	21,423	14,224
NSS1	Average result turnaround time (weeks)	National	M		6	6	2.57	-57.2%					3.43	2.57
<b>BowelScreen</b>														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	122,724	125,000	21,600	14,451	-33.1%	16,590	-12.9%	12,884	8,088	6,748	7,703
<b>Diabetic RetinaScreen</b>														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	109,405	110,000	17,068	17,390	1.9%	16,491	5.5%	9,535	7,772	8,517	8,873

\* Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the reporting period (29th/30th)

# Finance

Primary Consultant Debtor Days	Actual Cum Dec 2019 Days	Actual Cum Feb 2020 Days	90% of Actual Feb 2020 Days	Debtor Days Target 2020	Feb Variance Vs Target
Beaumont Hospital	36	40	36	20	-16
Our Lady of Lourdes Hospital Drogheda	53	60	54	20	-34
Connolly Hospital Blanchardstown	87	83	74	20	-54
Cavan Monaghan Hospitals	40	40	36	20	-16
Rotunda Hospital	19	13	12	20	8
Louth County Hospital	33	32	29	20	-9
<b>RCSI Hospital Group</b>	<b>41</b>	<b>43</b>	<b>38</b>	<b>20</b>	<b>-18</b>
St. James's Hospital	89	89	80	20	-60
Tallaght Hospital	39	38	34	20	-14
Midlands Regional Hospital Tullamore	73	68	61	20	-41
Naas General Hospital	64	49	44	20	-24
Midlands Regional Hospital Portlaoise	58	55	49	20	-29
Coombe Women's & Infants University Hospital	28	23	20	20	-0
St. Lukes Hospital, Rathgar	86	104	94	20	-74
<b>Dublin Midlands Hospital Group</b>	<b>67</b>	<b>65</b>	<b>59</b>	<b>20</b>	<b>-39</b>
Mater Misericordiae University Hospital	54	44	39	20	-19
St. Vincent's University Hospital Elm Park	44	36	32	20	-12
Midland Regional Hospital Mullingar	82	83	75	20	-55
St. Luke's Hospital Kilkenny	78	60	54	20	-34
Wexford General Hospital	47	41	37	20	-17
National Maternity Hospital Holles Street	8	9	8	20	12
Our Lady's Hospital Navan	38	21	19	20	1
St Columcilles Hospital Loughlinstown	15	14	13	20	7
St. Michael's Hospital Dun Laoghaire	30	42	38	20	-18
Cappagh National Orthopaedic Hospital	21	19	17	20	3
Royal Victoria Eye & Ear Hospital Dublin	37	47	42	20	-22
<b>Ireland East Hospital Group</b>	<b>45</b>	<b>40</b>	<b>36</b>	<b>20</b>	<b>-16</b>
Cork University Hospitals	97	82	74	20	-54
University Hospital Waterford	38	32	29	20	-9
Kerry General Hospital	61	42	38	20	-18
Mercy University Hospital Cork	40	41	37	20	-17
South Tipperary General Hospital	32	36	33	20	-13
South Infirmary University Hospital Cork	39	36	32	20	-12
Bantry General Hospital	28	41	37	20	-17
Mallow General Hospital	83	93	84	20	-64
Lourdes Orthopaedic Hospital Kilcreene	15	26	23	20	-3
<b>South / South West Hospital Group</b>	<b>65</b>	<b>58</b>	<b>52</b>	<b>20</b>	<b>-32</b>
Galway University Hospitals	50	55	49	20	-29
Sligo General Hospital	59	56	51	20	-31
Letterkenny General Hospital	64	56	50	20	-30
Mayo General Hospital	47	52	47	20	-27
Portiuncula Hospital General & Maternity	41	29	26	20	-6
Roscommon County Hospital	64	57	51	20	-31
<b>Saolta University Health Care Group</b>	<b>52</b>	<b>53</b>	<b>48</b>	<b>20</b>	<b>-28</b>
University Hospital Limerick	84	81	73	20	-53
Ennis Hospital	114	135	121	20	-101
Nenagh Hospital	41	47	42	20	-22
St. John's Hospital	155	114	103	20	-83
University Maternity Hospital Limerick	65	52	47	20	-27
Croom Hospital	49	70	63	20	-43
<b>University of Limerick Hospital Group</b>	<b>86</b>	<b>81</b>	<b>73</b>	<b>20</b>	<b>-53</b>
Children's Health Ireland at Crumlin	87	85	77	20	-57
Children's Health Ireland at Temple Street	38	46	42	20	-22
Children's Health Ireland at Tallaght	35	32	29	20	-9
<b>Children's Health Ireland</b>	<b>62</b>	<b>62</b>	<b>56</b>	<b>20</b>	<b>-36</b>
<b>Grand Total</b>	<b>59</b>	<b>56</b>	<b>51</b>	<b>20</b>	<b>-31</b>

## Voluntary Summary - Divisional

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2020 Assignment to Part 2 Schedule level Responsibility.*								
2020 Year to Date as at	Agencies			2020 Funding			Schedule Numbers with Part 1 and Schedules completed		
02.03.2020 (Year end 2020)*	Total	Completed		Total	Completed		Total	Completed	
National Position		No.	%		€	%		No.	%

\* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary									
<b>Acute Hospital</b>	15	0	0.0%	2,225,598,837	0	0.0%	17	0	0.0%
<b>Acute Non Hospital</b>	4	0	0.0%	385,000	0	0.0%	5	0	0.0%
Primary Care	127	66	52.0%	44,548,168	6,044,103	13.6%	150	71	47.3%
Social Inclusion	340	155	45.6%	80,656,375	53,032,511	65.8%	506	282	55.7%
Palliative Care / Chronic Illness	23	6	26.1%	62,862,171	23,908,416	38.0%	23	8	34.8%
<b>Primary Care Division</b>	<b>480</b>	<b>226</b>	<b>47.1%</b>	<b>188,066,715</b>	<b>82,985,031</b>	<b>44.1%</b>	<b>679</b>	<b>361</b>	<b>53.2%</b>
<b>Health and Well Being</b>	<b>126</b>	<b>39</b>	<b>31.0%</b>	<b>7,870,332</b>	<b>3,799,887</b>	<b>48.3%</b>	<b>142</b>	<b>51</b>	<b>35.9%</b>
Disability	256	33	12.9%	1,423,682,411	8,171,311	0.6%	708	58	8.2%
Older Persons	764	233	30.5%	156,078,677	31,738,508	20.3%	954	330	34.6%
<b>Social Care</b>	<b>975</b>	<b>265</b>	<b>27.2%</b>	<b>1,579,761,088</b>	<b>39,909,820</b>	<b>2.5%</b>	<b>1,662</b>	<b>388</b>	<b>23.3%</b>
<b>Mental Health</b>	<b>137</b>	<b>32</b>	<b>23.4%</b>	<b>88,559,670</b>	<b>3,829,672</b>	<b>4.3%</b>	<b>207</b>	<b>62</b>	<b>30.0%</b>
<b>Community Total</b>	<b>1,550</b>	<b>534</b>	<b>34.5%</b>	<b>1,864,257,805</b>	<b>130,524,409</b>	<b>7.0%</b>	<b>2,690</b>	<b>862</b>	<b>32.0%</b>
<b>Grand Total</b>	<b>1,569</b>	<b>534</b>	<b>34.0%</b>	<b>4,090,241,642</b>	<b>130,524,409</b>	<b>3.2%</b>	<b>2,712</b>	<b>862</b>	<b>31.8%</b>



Net Expenditure by Division (Detailed)						
February 2020		YTD Actual Spend v YTD Budget				
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	€000s	%
RCSI Hospital Group	Ian Carter	851,013	153,245	147,552	5,692	3.86%
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,003,807	178,200	174,659	3,541	2.03%
Ireland East Hospital Group	Mary Day	1,095,163	195,942	189,927	6,015	3.17%
South-South West Hospital Group	Gerry O'Dwyer	941,692	170,976	164,761	6,215	3.77%
Saolta University Health Care Group	Tony Canavan	876,695	152,316	149,321	2,995	2.01%
University of Limerick Hospital Group	Colette Cowan	374,310	67,806	64,198	3,608	5.62%
Children's Health Ireland	Eilish Hardiman	357,439	64,381	62,665	1,716	2.74%
Regional and National Services	Liam Woods	107,483	7,262	6,179	1,082	17.51%
<b>Acute Hospital Care</b>	<b>Liam Woods</b>	<b>5,607,601</b>	<b>990,127</b>	<b>959,262</b>	<b>30,865</b>	<b>3.22%</b>
National Ambulance Service	Martin Dunne	173,331	27,686	27,977	(291)	-1.04%
<b>Acute Operations</b>	<b>Liam Woods</b>	<b>5,780,931</b>	<b>1,017,814</b>	<b>987,239</b>	<b>30,575</b>	<b>3.10%</b>
<b>Community Total (CHO &amp; Regional/National)</b>						
Primary Care Total	Siobhan McArdle	921,448	144,929	147,073	(2,144)	-1.46%
Social Inclusion Total	Siobhan McArdle	165,414	25,708	26,112	(405)	-1.55%
Palliative Care Total	Siobhan McArdle	89,227	13,855	14,229	(375)	-2.63%
<b>Primary Care Division Total (Note 1)</b>	<b>Siobhan McArdle</b>	<b>1,176,088</b>	<b>184,491</b>	<b>187,414</b>	<b>(2,923)</b>	<b>-1.56%</b>
<b>Mental Health Division - Total</b>	<b>Jim Ryan</b>	<b>1,020,582</b>	<b>174,621</b>	<b>176,014</b>	<b>(1,393)</b>	<b>-0.79%</b>
Older Persons Services Total	Sandra Tuohy	903,204	147,465	147,727	(263)	-0.18%
Nursing Home Support Scheme Total	Sandra Tuohy	1,037,000	165,666	171,501	(5,835)	-3.40%
<b>Older Persons Services Division - Total</b>	<b>Sandra Tuohy</b>	<b>1,940,203</b>	<b>313,130</b>	<b>319,228</b>	<b>(6,098)</b>	<b>-1.91%</b>
<b>Disability Services - Total</b>	<b>Cathal Morgan</b>	<b>1,995,165</b>	<b>335,044</b>	<b>327,690</b>	<b>7,354</b>	<b>2.24%</b>
<b>Health &amp; Wellbeing Community Division - Total</b>		<b>11,466</b>	<b>1,697</b>	<b>1,853</b>	<b>(155)</b>	<b>-8.39%</b>
<b>CHO HQs &amp; Community Services - Total</b>		<b>18,002</b>	<b>3,260</b>	<b>3,040</b>	<b>221</b>	<b>7.26%</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>David Walsh</b>	<b>6,161,507</b>	<b>1,012,244</b>	<b>1,015,239</b>	<b>(2,995)</b>	<b>-0.29%</b>
Clinical Design & Innovation	Colm Henry	11,537	612	1,823	(1,211)	-66.44%
Office of Nursing & Midwifery Services	Mary Wynne	35,703	3,696	5,882	(2,187)	-37.17%
Quality Assurance & Verification	Patrick Lynch	6,070	872	998	(126)	-12.59%
Quality Improvement Division	Philip Crowley	9,724	1,432	1,603	(171)	-10.67%
National Doctors Training & Planning		27,596	4,602	3,592	1,011	28.15%
National Cancer Control Programme (NCCP)	Fiona Bonas (Interim)	5,197	765	856	(91)	-10.63%
<b>Chief Clinical Office Total</b>		<b>95,827</b>	<b>11,980</b>	<b>14,755</b>	<b>(2,775)</b>	<b>-18.81%</b>
National Screening Service	Celine Fitzgerald (Interim)	86,505	12,338	12,754	(416)	-3.26%
Health & Wellbeing	Stephanie O'Keefe	120,474	15,616	16,238	(622)	-3.83%
Environmental Health	Anne Marie Part	44,892	8,113	7,312	801	10.96%
Emergency Management	Tom McGuinness	1,597	284	261	23	8.63%
<b>National Services Total</b>		<b>46,489</b>	<b>8,397</b>	<b>7,573</b>	<b>824</b>	<b>10.88%</b>
Support Services		364,120	51,858	54,131	(2,273)	-4.20%
<b>Other Operations/Services</b>		<b>713,416</b>	<b>100,189</b>	<b>105,451</b>	<b>(5,262)</b>	<b>-4.99%</b>
<b>Total Operational Service Areas</b>		<b>12,655,855</b>	<b>2,130,247</b>	<b>2,107,929</b>	<b>22,318</b>	<b>1.06%</b>
Statutory Pensions		667,727	99,160	109,730	(10,570)	-9.63%
S.38 Pensions		116,565	22,167	21,543	624	2.90%
Statutory Pension Levy		(140,337)	(23,855)	(23,069)	(785)	-3.40%
S.38 Pension Levy		(72,375)	(13,834)	(12,043)	(1,791)	-14.87%
<b>Pensions</b>		<b>571,581</b>	<b>83,639</b>	<b>96,161</b>	<b>(12,523)</b>	<b>-13.02%</b>
<b>State Claims Agency</b>		<b>400,000</b>	<b>54,079</b>	<b>66,667</b>	<b>(12,587)</b>	<b>-18.88%</b>
<b>Primary Care Reimbursement Service (Note 1)</b>		<b>2,919,213</b>	<b>506,200</b>	<b>497,479</b>	<b>8,722</b>	<b>1.75%</b>
<b>Demand Led Local Schemes (Note 1)</b>	Siobhan McArdle	<b>266,886</b>	<b>44,805</b>	<b>44,103</b>	<b>702</b>	<b>1.59%</b>
<b>Treatment Abroad and Cross Border Healthcare</b>	Liam Woods	<b>57,956</b>	<b>7,962</b>	<b>9,656</b>	<b>(1,694)</b>	<b>-17.55%</b>
<b>EHIC (European Health Insurance Card)</b>	Tim Ryan	<b>16,165</b>	<b>602</b>	<b>2,691</b>	<b>(2,089)</b>	<b>-77.63%</b>
<b>Total Pensions &amp; Demand Led Areas</b>		<b>4,231,800</b>	<b>697,287</b>	<b>716,757</b>	<b>(19,469)</b>	<b>-2.72%</b>
<b>Overall Total</b>		<b>16,887,656</b>	<b>2,827,534</b>	<b>2,824,686</b>	<b>2,848</b>	<b>0.10%</b>

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Acute Hospital Division						
February 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Beaumont Hospital	Ian Carter	344,299	62,352	59,352	3,000	5.05%
Rotunda Hospital	Prof Fergal Malone	66,185	12,406	12,308	98	0.79%
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	184,916	33,671	32,080	1,591	4.96%
Connolly Hospital, Blanchardstown	Margaret Boland	120,653	21,947	21,038	910	4.32%
Cavan General Hospital	David Lynch	98,897	17,063	16,903	160	0.95%
Louth County Hospital	Fiona Brady	22,676	3,864	3,852	12	0.30%
Monaghan Hospital	David Lynch	8,026	1,287	1,358	(71)	-5.24%
RCSI Hosp Group HQ	Ian Carter	5,359	655	662	(7)	-1.11%
<b>RCSI Hospital Group</b>	<b>Ian Carter</b>	<b>851,013</b>	<b>153,245</b>	<b>147,552</b>	<b>5,692</b>	<b>3.86%</b>
St. James's Hospital	Lorcan Birthistle	393,477	71,277	69,597	1,680	2.41%
Tallaght Hospital - Adults	Lucy Nugent	242,503	42,550	42,071	479	1.14%
Coombe Women & Infants University Hospital	Sharon Sheehan	68,361	11,865	11,863	2	0.02%
St. Lukes Radiation Oncology Network	Jacqueline Robinson	46,127	7,957	7,974	(17)	-0.21%
Midland Regional Hospital, Tullamore	Noreen Hynes	106,088	19,082	18,191	890	4.89%
Naas General Hospital	Alice Kinsella	73,365	13,118	12,377	741	5.99%
Midland Regional Hospital, Portlaoise	Michael Knowles	67,826	11,725	11,585	139	1.20%
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	6,060	626	1,000	(374)	-37.39%
<b>Dublin Midlands Hospital Group</b>	<b>Trevor O'Callaghan</b>	<b>1,003,807</b>	<b>178,200</b>	<b>174,659</b>	<b>3,541</b>	<b>2.03%</b>
Mater Misericordiae University Hospital	Gordon Dunne	310,574	56,067	53,973	2,094	3.88%
St Vincent's University Hospital, Elm Park	Kay Connolly	273,443	48,025	47,210	815	1.73%
National Maternity Hospital, Holles Street	Prof Shane Higgins	64,707	11,948	11,735	213	1.81%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	29,516	5,111	5,146	(35)	-0.68%
Cappagh National Orthopaedic Hospital	Angela Lee	38,398	7,780	6,890	890	12.92%
Royal Victoria Eye & Ear Hospital, Dublin	Paul Moriarity	27,750	5,082	4,852	230	4.73%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	38,274	6,788	6,717	70	1.05%
Midland Regional Hospital, Mullingar	Anita Brennan	84,035	14,492	14,345	147	1.02%
St. Luke's General Hospital, Kilkenny	Anne Slattery	89,640	15,896	15,386	511	3.32%
Wexford General Hospital	Lily Byrnes	82,688	14,503	14,209	294	2.07%
Our Lady's Hospital, Navan	Ken Fitzgibbon	49,672	9,277	8,401	877	10.44%
Ireland East Hosp Group HQ	Mary Day	6,466	973	1,063	(90)	-8.44%
<b>Ireland East Hospital Group</b>	<b>Mary Day</b>	<b>1,095,163</b>	<b>195,942</b>	<b>189,927</b>	<b>6,015</b>	<b>3.17%</b>
Mercy University Hospital, Cork	Sandra Daly	94,606	17,995	16,948	1,047	6.18%
South Infirmary University Hospital, Cork	Helen Donovan	60,912	10,821	10,869	(48)	-0.44%
Cork University Hospital	Tony McNamara	311,371	56,729	55,537	1,191	2.14%
Waterford Regional Hospital	Grace Rothwell	203,162	37,630	35,232	2,398	6.81%
Kerry General Hospital	Fearghal Grimes	98,000	17,108	16,564	544	3.28%
South Tipperary General Hospital	Maria Barry	71,317	12,622	12,100	522	4.32%
Bantry General Hospital	Tony McNamara	20,351	3,549	3,476	73	2.10%
Mallow General Hospital	Tony McNamara	20,310	3,623	3,571	52	1.47%
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	7,948	1,464	1,332	132	9.99%
South/South West Hosp Group HQ	Gerry O'Dwyer	13,874	2,434	2,270	164	7.24%
Cork University Maternity Hospital	Prof. John Higgins	39,840	7,002	6,863	139	2.02%
<b>South/South West Hospital Group</b>	<b>Gerry O'Dwyer</b>	<b>941,692</b>	<b>170,976</b>	<b>164,761</b>	<b>6,215</b>	<b>3.77%</b>
Galway University Hospitals	Chris Kane	368,350	63,528	62,943	585	0.93%
Sligo General Hospital	Grainne McCann	146,976	26,373	25,329	1,043	4.12%
Letterkenny General Hospital	Sean Murphy	144,585	24,463	24,441	22	0.09%
Mayo General Hospital	Catherine Donohue	107,652	18,523	18,377	146	0.79%
Portiuncula Hospital General and Maternity	James Keane	73,004	13,047	12,114	933	7.70%
Roscommon County Hospital	Mary Garvey	25,534	4,512	4,359	153	3.51%
Saolta Hosp Group HQ	Tony Canavan	10,593	1,871	1,758	113	6.44%
<b>Saolta University Health Care Group</b>	<b>Tony Canavan</b>	<b>876,695</b>	<b>152,316</b>	<b>149,321</b>	<b>2,995</b>	<b>2.01%</b>
St. John's Hospital	John Cummins	21,680	3,872	3,610	263	7.28%
Limerick University Hospital	Prof. Colette Cowan	268,383	49,406	46,328	3,078	6.64%
Ennis Hospital	Prof. Colette Cowan	19,533	3,397	3,255	142	4.36%
Nenagh Hospital	Prof. Colette Cowan	20,950	3,426	3,542	(116)	-3.28%
University Maternity Hospital, Limerick	Prof. Colette Cowan	28,251	4,912	4,794	117	2.45%
Croom Hospital	Prof. Colette Cowan	14,770	2,633	2,548	85	3.32%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	743	160	121	40	32.79%
<b>University of Limerick Hospital Group</b>	<b>Prof. Colette Cowan</b>	<b>374,310</b>	<b>67,806</b>	<b>64,198</b>	<b>3,608</b>	<b>5.62%</b>
CHI at Temple Street	Eilish Hardiman	119,753	21,989	21,630	359	1.66%
CHI at Crumlin	Eilish Hardiman	179,584	33,103	31,661	1,442	4.55%
CHI at Tallaght	Eilish Hardiman	25,996	5,060	4,797	264	5.50%
CHI at Connolly	Eilish Hardiman	9,812	1,465	1,547	(82)	-5.32%
CHI Development Programme	Eilish Hardiman	18,120	2,717	2,961	(243)	-8.22%
CHI Group HQ	Eilish Hardiman	4,173	47	70	(23)	-33.27%
<b>Children's Health Ireland</b>	<b>Eilish Hardiman</b>	<b>357,439</b>	<b>64,381</b>	<b>62,665</b>	<b>1,716</b>	<b>2.74%</b>
<b>Regional and National Services</b>	<b>Liam Woods</b>	<b>107,483</b>	<b>7,262</b>	<b>6,179</b>	<b>1,082</b>	<b>17.51%</b>
<b>Acute Hospitals Division</b>	<b>Liam Woods</b>	<b>5,607,601</b>	<b>990,127</b>	<b>959,262</b>	<b>30,865</b>	<b>3.22%</b>

Community Healthcare Organisations						
February 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
<i>Primary Care</i>		87,527	14,295	14,265	30	0.21%
<i>Social Inclusion</i>		2,959	433	485	(52)	-10.73%
<i>Palliative Care</i>		6,746	1,322	1,221	101	8.25%
<b>Primary Care Division (Note 1)</b>		<b>97,232</b>	<b>16,049</b>	<b>15,971</b>	<b>78</b>	<b>0.49%</b>
<b>Mental Health Division</b>		<b>83,489</b>	<b>13,842</b>	<b>13,992</b>	<b>(150)</b>	<b>-1.07%</b>
<b>Older Persons Services Division</b>		<b>89,562</b>	<b>14,119</b>	<b>14,347</b>	<b>(228)</b>	<b>-1.59%</b>
<b>Disability Services</b>		<b>153,047</b>	<b>26,281</b>	<b>24,762</b>	<b>1,519</b>	<b>6.13%</b>
<b>Health &amp; Wellbeing Community</b>		<b>1,361</b>	<b>199</b>	<b>223</b>	<b>(24)</b>	<b>-10.83%</b>
<b>CHO HQs &amp; Community Services</b>		<b>1,713</b>	<b>329</b>	<b>305</b>	<b>23</b>	<b>7.70%</b>
<b>CHO 1</b>	<b>John Hayes</b>	<b>426,404</b>	<b>70,820</b>	<b>69,601</b>	<b>1,219</b>	<b>1.75%</b>
<i>Primary Care</i>		94,142	16,234	15,632	602	3.85%
<i>Social Inclusion</i>		6,944	1,121	1,137	(16)	-1.38%
<i>Palliative Care</i>		7,075	1,161	1,171	(11)	-0.92%
<b>Primary Care Division (Note 1)</b>		<b>108,161</b>	<b>18,516</b>	<b>17,940</b>	<b>575</b>	<b>3.21%</b>
<b>Mental Health Division</b>		<b>119,004</b>	<b>19,882</b>	<b>19,858</b>	<b>24</b>	<b>0.12%</b>
<b>Older Persons Services Division</b>		<b>85,009</b>	<b>13,416</b>	<b>13,868</b>	<b>(453)</b>	<b>-3.26%</b>
<b>Disability Services</b>		<b>189,775</b>	<b>31,546</b>	<b>31,260</b>	<b>287</b>	<b>0.92%</b>
<b>Health &amp; Wellbeing Community</b>		<b>771</b>	<b>124</b>	<b>126</b>	<b>(3)</b>	<b>-2.33%</b>
<b>CHO HQs &amp; Community Services</b>		<b>569</b>	<b>136</b>	<b>93</b>	<b>43</b>	<b>45.93%</b>
<b>CHO 2</b>	<b>Tony Canavan</b>	<b>503,291</b>	<b>83,619</b>	<b>83,146</b>	<b>474</b>	<b>0.57%</b>
<i>Primary Care</i>		63,592	10,665	10,542	123	1.16%
<i>Social Inclusion</i>		9,087	1,446	1,488	(42)	-2.83%
<i>Palliative Care</i>		11,793	1,973	1,933	40	2.07%
<b>Primary Care Division (Note 1)</b>		<b>84,471</b>	<b>14,084</b>	<b>13,963</b>	<b>120</b>	<b>0.86%</b>
<b>Mental Health Division</b>		<b>72,934</b>	<b>12,683</b>	<b>12,577</b>	<b>105</b>	<b>0.84%</b>
<b>Older Persons Services Division</b>		<b>74,227</b>	<b>12,677</b>	<b>12,391</b>	<b>286</b>	<b>2.31%</b>
<b>Disability Services</b>		<b>178,454</b>	<b>30,071</b>	<b>29,250</b>	<b>821</b>	<b>2.81%</b>
<b>Health &amp; Wellbeing Community</b>		<b>971</b>	<b>148</b>	<b>159</b>	<b>(10)</b>	<b>-6.47%</b>
<b>CHO HQs &amp; Community Services</b>		<b>672</b>	<b>110</b>	<b>110</b>	<b>(0)</b>	<b>-0.05%</b>
<b>CHO 3</b>	<b>Bernard Gloster</b>	<b>411,730</b>	<b>69,773</b>	<b>68,450</b>	<b>1,323</b>	<b>1.93%</b>
<i>Primary Care</i>		112,223	18,982	18,944	38	0.20%
<i>Social Inclusion</i>		18,078	2,965	2,935	30	1.01%
<i>Palliative Care</i>		13,053	1,819	1,816	3	0.14%
<b>Primary Care Division (Note 1)</b>		<b>143,354</b>	<b>23,766</b>	<b>23,695</b>	<b>70</b>	<b>0.30%</b>
<b>Mental Health Division</b>		<b>135,076</b>	<b>22,427</b>	<b>22,408</b>	<b>19</b>	<b>0.08%</b>
<b>Older Persons Services Division</b>		<b>131,372</b>	<b>22,511</b>	<b>22,332</b>	<b>179</b>	<b>0.80%</b>
<b>Disability Services</b>		<b>259,493</b>	<b>43,457</b>	<b>43,136</b>	<b>321</b>	<b>0.74%</b>
<b>Health &amp; Wellbeing Community</b>		<b>2,224</b>	<b>369</b>	<b>365</b>	<b>4</b>	<b>1.09%</b>
<b>CHO HQs &amp; Community Services</b>		<b>445</b>	<b>76</b>	<b>73</b>	<b>4</b>	<b>4.85%</b>
<b>CHO 4</b>	<b>Ger Reaney</b>	<b>671,965</b>	<b>112,606</b>	<b>112,010</b>	<b>597</b>	<b>0.53%</b>
<i>Primary Care</i>		89,815	14,695	14,665	30	0.20%
<i>Social Inclusion</i>		9,013	1,500	1,475	25	1.70%
<i>Palliative Care</i>		1,432	240	234	5	2.18%
<b>Primary Care Division (Note 1)</b>		<b>100,259</b>	<b>16,434</b>	<b>16,374</b>	<b>60</b>	<b>0.37%</b>
<b>Mental Health Division</b>		<b>113,392</b>	<b>19,944</b>	<b>19,622</b>	<b>321</b>	<b>1.64%</b>
<b>Older Persons Services Division</b>		<b>86,527</b>	<b>14,400</b>	<b>14,638</b>	<b>(239)</b>	<b>-1.63%</b>
<b>Disability Services</b>		<b>193,764</b>	<b>32,673</b>	<b>32,097</b>	<b>575</b>	<b>1.79%</b>
<b>Health &amp; Wellbeing Community</b>		<b>1,097</b>	<b>174</b>	<b>161</b>	<b>14</b>	<b>8.53%</b>
<b>CHO HQs &amp; Community Services</b>		<b>1,610</b>	<b>339</b>	<b>290</b>	<b>49</b>	<b>16.88%</b>
<b>CHO 5</b>	<b>Kate Killeen White</b>	<b>496,651</b>	<b>83,964</b>	<b>83,183</b>	<b>781</b>	<b>0.94%</b>

Community Healthcare Organisations						
February 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
Primary Care		67,976	11,125	10,971	153	1.40%
Social Inclusion		3,046	522	506	17	3.33%
Palliative Care		488	87	81	7	8.14%
<b>Primary Care Division (Note 1)</b>		<b>71,510</b>	<b>11,734</b>	<b>11,557</b>	<b>177</b>	<b>1.53%</b>
<b>Mental Health Division</b>		<b>65,459</b>	<b>11,789</b>	<b>11,345</b>	<b>445</b>	<b>3.92%</b>
<b>Older Persons Services Division</b>		<b>67,999</b>	<b>11,119</b>	<b>11,447</b>	<b>(329)</b>	<b>-2.87%</b>
<b>Disability Services</b>		<b>177,751</b>	<b>30,927</b>	<b>29,601</b>	<b>1,326</b>	<b>4.48%</b>
<b>Health &amp; Wellbeing Community</b>		<b>698</b>	<b>117</b>	<b>107</b>	<b>10</b>	<b>9.55%</b>
<b>CHO HQs &amp; Community Services</b>		<b>1,769</b>	<b>292</b>	<b>299</b>	<b>(7)</b>	<b>-2.37%</b>
<b>CHO 6</b>	<b>Martina Queally</b>	<b>385,186</b>	<b>65,979</b>	<b>64,357</b>	<b>1,622</b>	<b>2.52%</b>
Primary Care		88,946	14,245	14,256	(11)	-0.08%
Social Inclusion		49,395	8,775	8,369	406	4.85%
Palliative Care		26,463	4,179	4,338	(159)	-3.65%
<b>Primary Care Division (Note 1)</b>		<b>164,804</b>	<b>27,199</b>	<b>26,963</b>	<b>236</b>	<b>0.88%</b>
<b>Mental Health Division</b>		<b>106,409</b>	<b>18,987</b>	<b>19,001</b>	<b>(14)</b>	<b>-0.08%</b>
<b>Older Persons Services Division</b>		<b>103,328</b>	<b>16,890</b>	<b>16,677</b>	<b>213</b>	<b>1.28%</b>
<b>Disability Services</b>		<b>259,874</b>	<b>43,283</b>	<b>42,527</b>	<b>756</b>	<b>1.78%</b>
<b>Health &amp; Wellbeing Community</b>		<b>1,257</b>	<b>194</b>	<b>207</b>	<b>(13)</b>	<b>-6.16%</b>
<b>CHO HQs &amp; Community Services</b>		<b>2,530</b>	<b>551</b>	<b>415</b>	<b>136</b>	<b>32.77%</b>
<b>CHO 7</b>	<b>Ann O'Shea</b>	<b>638,202</b>	<b>107,104</b>	<b>105,790</b>	<b>1,314</b>	<b>1.24%</b>
Primary Care		119,932	19,593	19,516	76	0.39%
Social Inclusion		8,056	1,268	1,325	(57)	-4.31%
Palliative Care		6,650	1,060	1,138	(78)	-6.86%
<b>Primary Care Division (Note 1)</b>		<b>134,638</b>	<b>21,921</b>	<b>21,980</b>	<b>(59)</b>	<b>-0.27%</b>
<b>Mental Health Division</b>		<b>107,356</b>	<b>18,438</b>	<b>18,652</b>	<b>(213)</b>	<b>-1.14%</b>
<b>Older Persons Services Division</b>		<b>73,687</b>	<b>11,872</b>	<b>11,896</b>	<b>(24)</b>	<b>-0.20%</b>
<b>Disability Services</b>		<b>241,837</b>	<b>39,822</b>	<b>39,003</b>	<b>819</b>	<b>2.10%</b>
<b>Health &amp; Wellbeing Community</b>		<b>2,252</b>	<b>294</b>	<b>368</b>	<b>(74)</b>	<b>-20.14%</b>
<b>CHO HQs &amp; Community Services</b>		<b>4,059</b>	<b>712</b>	<b>689</b>	<b>23</b>	<b>3.32%</b>
<b>CHO 8</b>	<b>Pat Bennett</b>	<b>563,829</b>	<b>93,058</b>	<b>92,587</b>	<b>472</b>	<b>0.51%</b>
Primary Care		86,830	14,173	14,233	(60)	-0.42%
Social Inclusion		38,671	6,683	6,572	111	1.69%
Palliative Care		11,989	1,990	1,998	(7)	-0.37%
<b>Primary Care Division (Note 1)</b>		<b>137,490</b>	<b>22,847</b>	<b>22,803</b>	<b>44</b>	<b>0.19%</b>
<b>Mental Health Division</b>		<b>129,976</b>	<b>23,331</b>	<b>23,388</b>	<b>(57)</b>	<b>-0.24%</b>
<b>Older Persons Services Division</b>		<b>116,272</b>	<b>20,045</b>	<b>20,029</b>	<b>17</b>	<b>0.08%</b>
<b>Disability Services</b>		<b>311,066</b>	<b>52,182</b>	<b>51,230</b>	<b>952</b>	<b>1.86%</b>
<b>Health &amp; Wellbeing Community</b>		<b>834</b>	<b>78</b>	<b>137</b>	<b>(59)</b>	<b>-43.09%</b>
<b>CHO HQs &amp; Community Services</b>		<b>4,636</b>	<b>716</b>	<b>766</b>	<b>(50)</b>	<b>-6.52%</b>
<b>CHO 9</b>	<b>Mellany McLoone</b>	<b>700,273</b>	<b>119,199</b>	<b>118,353</b>	<b>846</b>	<b>0.72%</b>
<b>Grand Total of Community Healthcare Organisations</b>		<b>4,797,530</b>	<b>806,122</b>	<b>797,475</b>	<b>8,647</b>	<b>1.08%</b>

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Summary by CHO						
CHO 1	John Hayes	426,404	70,820	69,601	1,219	1.75%
CHO 2	Tony Canavan	503,291	83,619	83,146	474	0.57%
CHO 3	Bernard Gloster	411,730	69,773	68,450	1,323	1.93%
CHO 4	Ger Reaney	671,965	112,606	112,010	597	0.53%
CHO 5	Kate Killeen White	496,651	83,964	83,183	781	0.94%
CHO 6	Martina Queally	385,186	65,979	64,357	1,622	2.52%
CHO 7	Ann O'Shea	638,202	107,104	105,790	1,314	1.24%
CHO 8	Pat Bennett	563,829	93,058	92,587	472	0.51%
CHO 9	Mellany McLoone	700,273	119,199	118,353	846	0.72%
<b>Grand Total</b>		<b>4,797,530</b>	<b>806,122</b>	<b>797,475</b>	<b>8,647</b>	<b>1.08%</b>

National Ambulance Service						
February 2020						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Southern Regional Ambulance	Nicky Glenn	21,189	3,425	3,391	34	1.00%
South Eastern Regional Ambulance	Nicky Glenn	15,834	2,602	2,534	68	2.67%
Western Regional Ambulance	Paudie O Riordan	18,902	3,213	3,044	169	5.54%
North Western Regional Ambulance	Paudie O Riordan	12,584	1,802	1,996	(193)	-9.69%
Mid Western Regional Ambulance	Paudie O Riordan	13,784	1,969	2,211	(242)	-10.93%
North Eastern Regional Ambulance	Willie Merriman	12,874	2,043	2,063	(19)	-0.93%
Midland Regional Ambulance	Willie Merriman	11,369	1,861	1,834	26	1.43%
East Coast Regional Ambulance	Willie Merriman	22,529	4,155	4,008	148	3.68%
<b>Regional Ambulance Services</b>		<b>129,064</b>	<b>21,071</b>	<b>21,081</b>	<b>(10)</b>	<b>-0.05%</b>
Office of the National Director	Martin Dunne	20,496	2,837	3,094	(257)	-8.32%
National Ambulance College	Macartan Hughes	3,560	496	586	(90)	-15.30%
Emergency Care Control	Pat Mc Creanor / Sean Brady	18,746	3,082	3,002	80	2.67%
National Ambulance Service Critical Care	Dermot Doherty	1,465	200	214	(14)	
<b>Office of the Assistant National Director</b>	<b>Martin Dunne</b>	<b>44,266</b>	<b>6,615</b>	<b>6,896</b>	<b>(281)</b>	<b>-4.07%</b>
<b>National Ambulance Service</b>	<b>Martin Dunne</b>	<b>173,331</b>	<b>27,686</b>	<b>27,977</b>	<b>(291)</b>	<b>-1.04%</b>

Health & Wellbeing						
February 2020						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Health Surveillance Protection Service	Dr Kevin Kelleher	5,779	874	793	81	10.22%
Health Protection Vaccines	Dr Kevin Kelleher	52,761	8,063	8,057	6	0.07%
Public Health	Dr Kevin Kelleher	20,430	2,954	3,200	(246)	-7.69%
Health Promotion	Dr Cate Hartigan	6,086	384	512	(128)	-24.94%
Health Intelligence	Ana Terres	2,921	441	480	(39)	-8.08%
National Library Service	Ana Terres	5,132	867	876	(9)	-1.03%
AND Research & Evidence	Ana Terres	422	0	7	(7)	-99.76%
Research & Development	Ana Terres	160	3	11	(8)	-69.98%
Health & Wellbeing - (Regional)	Various	8,824	1,539	1,458	82	5.61%
Crisis Pregnancy Agency	Dr Cate Hartigan	9,300	214	522	(308)	-58.94%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	8,659	277	323	(46)	-14.31%
<b>Health &amp; Wellbeing Division</b>	<b>Health &amp; Wellbeing Division</b>	<b>120,474</b>	<b>15,616</b>	<b>16,238</b>	<b>(622)</b>	<b>-3.83%</b>

Primary Care (Overall Total) by CHO						
February 2020						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	97,232	16,049	15,971	78	0.49%
CHO 2	Tony Canavan	108,161	18,516	17,940	575	3.21%
CHO 3	Bernard Gloster	84,471	14,084	13,963	120	0.86%
CHO 4	Ger Reaney	143,354	23,766	23,695	70	0.30%
CHO 5	Kate Killeen White	100,259	16,434	16,374	60	0.37%
CHO 6	Martina Queally	71,510	11,734	11,557	177	1.53%
CHO 7	Ann O'Shea	164,804	27,199	26,963	236	0.88%
CHO 8	Pat Bennett	134,638	21,921	21,980	(59)	-0.27%
CHO 9	Mellany McLoone	137,490	22,847	22,803	44	0.19%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,210	2,879	2,015	863	42.85%
National	Siobhan McArdle	121,960	9,063	14,152	(5,089)	-35.96%
<b>Primary Care Division Total</b>	<b>Siobhan McArdle</b>	<b>1,176,088</b>	<b>184,491</b>	<b>187,414</b>	<b>(2,923)</b>	<b>-1.56%</b>

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO						
February 2020						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	87,527	14,295	14,265	30	0.21%
CHO 2	Tony Canavan	94,142	16,234	15,632	602	3.85%
CHO 3	Bernard Gloster	63,592	10,665	10,542	123	1.16%
CHO 4	Ger Reaney	112,223	18,982	18,944	38	0.20%
CHO 5	Kate Killeen White	89,815	14,695	14,665	30	0.20%
CHO 6	Martina Queally	67,976	11,125	10,971	153	1.40%
CHO 7	Ann O'Shea	88,946	14,245	14,256	(11)	-0.08%
CHO 8	Pat Bennett	119,932	19,593	19,516	76	0.39%
CHO 9	Mellany McLoone	86,830	14,173	14,233	(60)	-0.42%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,210	2,879	2,015	863	42.85%
National	Siobhan McArdle	98,255	8,045	12,032	(3,987)	-33.14%
<b>Primary Care</b>	<b>Siobhan McArdle</b>	<b>921,448</b>	<b>144,929</b>	<b>147,073</b>	<b>(2,144)</b>	<b>-1.46%</b>



Primary Care - Social Inclusion - by CHO						
February 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	2,959	433	485	(52)	-10.73%
CHO 2	Tony Canavan	6,944	1,121	1,137	(16)	-1.38%
CHO 3	Bernard Gloster	9,087	1,446	1,488	(42)	-2.83%
CHO 4	Ger Reaney	18,078	2,965	2,935	30	1.01%
CHO 5	Kate Killeen White	9,013	1,500	1,475	25	1.70%
CHO 6	Martina Queally	3,046	522	506	17	3.33%
CHO 7	Ann O'Shea	49,395	8,775	8,369	406	4.85%
CHO 8	Pat Bennett	8,056	1,268	1,325	(57)	-4.31%
CHO 9	Mellany McLoone	38,671	6,683	6,572	111	1.69%
National	Siobhan McArdle	20,165	995	1,821	(827)	-45.38%
Regional		0	0	0	0	
<b>Social Inclusion</b>	<b>Siobhan McArdle</b>	<b>165,414</b>	<b>25,708</b>	<b>26,112</b>	<b>(405)</b>	<b>-1.55%</b>

Mental Health by CHO						
February 2020						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	83,489	13,842	13,992	(150)	-1.07%
CHO 2	Tony Canavan	119,004	19,882	19,858	24	0.12%
CHO 3	Bernard Gloster	72,934	12,683	12,577	105	0.84%
CHO 4	Ger Reaney	135,076	22,427	22,408	19	0.08%
CHO 5	Kate Killeen White	113,392	19,944	19,622	321	1.64%
CHO 6	Martina Queally	65,459	11,789	11,345	445	3.92%
CHO 7	Ann O'Shea	106,409	18,987	19,001	(14)	-0.08%
CHO 8	Pat Bennett	107,356	18,438	18,652	(213)	-1.14%
CHO 9	Mellany McLoone	129,976	23,331	23,388	(57)	-0.24%
Central Mental Hospital		37,589	6,322	6,885	(562)	-8.17%
Suicide Prevention		10,758	1,215	1,828	(613)	-33.51%
Regional		0	0	0	0	
National	Jim Ryan	39,140	5,759	6,457	(698)	-10.81%
<b>Mental Health Division</b>	<b>Jim Ryan</b>	<b>1,020,582</b>	<b>174,621</b>	<b>176,014</b>	<b>(1,393)</b>	<b>-0.79%</b>

Older Persons by CHO & NHSS						
February 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	89,562	14,119	14,347	(228)	-1.59%
CHO 2	Tony Canavan	85,009	13,416	13,868	(453)	-3.26%
CHO 3	Bernard Gloster	74,227	12,677	12,391	286	2.31%
CHO 4	Ger Reaney	131,372	22,511	22,332	179	0.80%
CHO 5	Kate Killeen White	86,527	14,400	14,638	(239)	-1.63%
CHO 6	Martina Queally	67,999	11,119	11,447	(329)	-2.87%
CHO 7	Ann O'Shea	103,328	16,890	16,677	213	1.28%
CHO 8	Pat Bennett	73,687	11,872	11,896	(24)	-0.20%
CHO 9	Mellany McLoone	116,272	20,045	20,029	17	0.08%
Regional	Sandra Tuohy	50,685	8,970	8,284	686	8.28%
National	Sandra Tuohy	24,533	1,446	1,818	(372)	-20.45%
Nursing Home Support Scheme	Sandra Tuohy	1,037,000	165,666	171,501	(5,835)	-3.40%
<b>Older Persons Services Division - Total</b>	<b>Sandra Tuohy</b>	<b>1,940,203</b>	<b>313,130</b>	<b>319,228</b>	<b>6,098</b>	<b>-1.91%</b>

Primary Care - Palliative Care - by CHO						
February 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	6,746	1,322	1,221	101	8.25%
CHO 2	Tony Canavan	7,075	1,161	1,171	(11)	-0.92%
CHO 3	Bernard Gloster	11,793	1,973	1,933	40	2.07%
CHO 4	Ger Reaney	13,053	1,819	1,816	3	0.14%
CHO 5	Kate Killeen White	1,432	240	234	5	2.18%
CHO 6	Martina Queally	488	87	81	7	8.14%
CHO 7	Ann O'Shea	26,463	4,179	4,338	(159)	-3.65%
CHO 8	Pat Bennett	6,650	1,060	1,138	(78)	-6.86%
CHO 9	Mellany McLoone	11,989	1,990	1,998	(7)	-0.37%
Regional		0	0	0	0	
National	Siobhan McArdle	3,540	24	299	(275)	-91.98%
<b>Palliative Care</b>	<b>Siobhan McArdle</b>	<b>89,227</b>	<b>13,855</b>	<b>14,229</b>	<b>(375)</b>	<b>-2.63%</b>

Older Persons by CHO						
February 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	89,562	14,119	14,347	(228)	-1.59%
CHO 2	Tony Canavan	85,009	13,416	13,868	(453)	-3.26%
CHO 3	Bernard Gloster	74,227	12,677	12,391	286	2.31%
CHO 4	Ger Reaney	131,372	22,511	22,332	179	0.80%
CHO 5	Kate Killeen White	86,527	14,400	14,638	(239)	-1.63%
CHO 6	Martina Queally	67,999	11,119	11,447	(329)	-2.87%
CHO 7	Ann O'Shea	103,328	16,890	16,677	213	1.28%
CHO 8	Pat Bennett	73,687	11,872	11,896	(24)	-0.20%
CHO 9	Mellany McLoone	116,272	20,045	20,029	17	0.08%
Regional	Sandra Tuohy	50,685	8,970	8,284	686	8.28%
National	Sandra Tuohy	24,533	1,446	1,818	(372)	-20.45%
<b>Older Persons Services</b>	<b>Sandra Tuohy</b>	<b>903,204</b>	<b>147,465</b>	<b>147,727</b>	<b>- 263</b>	<b>-0.18%</b>

Disabilities by CHO													
February 2020													
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance					
			YTD Spend	YTD Budget	YTD Variance	YTD Variance							
			€000	€000	€000	€000							
CHO 1	John Hayes	153,047	26,281	24,762	1,519	6.13%							
CHO 2	Tony Canavan	189,775	31,546	31,260	287	0.92%							
CHO 3	Bernard Gloster	178,454	30,071	29,250	821	2.81%							
CHO 4	Ger Reaney	259,493	43,457	43,136	321	0.74%							
CHO 5	Kate Killeen White	193,764	32,673	32,097	575	1.79%							
CHO 6	Martina Queally	177,751	30,927	29,601	1,326	4.48%							
CHO 7	Ann O'Shea	259,874	43,283	42,527	756	1.78%							
CHO 8	Pat Bennett	241,837	39,822	39,003	819	2.10%							
CHO 9	Mellany McLoone	311,066	52,182	51,230	952	1.86%							
Regional		0	0	0	0								
National	Cathal Morgan	30,103	4,801	4,824	(23)	-0.47%							
<b>Disability Services</b>	<b>Cathal Morgan</b>	<b>1,995,165</b>	<b>335,044</b>	<b>327,690</b>	<b>7,354</b>	<b>2.24%</b>							

Health & Wellbeing by CHO					
February 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
CHO 1	1,361	199	223	(24)	-10.83%
CHO 2	771	124	126	(3)	-2.33%
CHO 3	971	148	159	(10)	-6.47%
CHO 4	2,224	369	365	4	1.09%
CHO 5	1,097	174	161	14	8.53%
CHO 6	698	117	107	10	9.55%
CHO 7	1,257	194	207	(13)	-6.16%
CHO 8	2,252	294	368	(74)	-20.14%
CHO 9	834	78	137	(59)	-43.09%
<b>Health &amp; Wellbeing Community</b>	<b>11,466</b>	<b>1,697</b>	<b>1,853</b>	<b>(155)</b>	<b>-8.39%</b>

Support Services						
February 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
Health Business Services	Jane Carolan	141,421	22,724	21,743	981	4.51%
Finance	Stephen Mulvany	63,851	6,554	7,266	(712)	-9.80%
Human Resources	Anne-Marie Hoey	46,892	7,573	7,745	(172)	-2.22%
Board of the HSE & Office of the CEO	Paul Reid	3,853	365	450	(84)	-18.74%
Health System Reform	Camille Staunton	10,763	1,231	1,379	(149)	-10.78%
Legal Services	Dara Purcell	17,342	2,197	2,888	(691)	-23.92%
Office of the COO & Office of the CSO	Dean Sullivan	8,603	933	1,426	(492)	-34.53%
Compliance	Brian Purcell	1,350	128	222	(93)	-42.11%
Communications	Paul Connors	10,386	1,282	1,169	114	9.74%
Audit	Geraldine Smith	4,439	568	730	(163)	-22.28%
Health Repayment Scheme	Alan McKnight	494	9	81	(72)	-88.51%
Chief Information Officer	Fran Thompson	51,266	8,008	8,467	(459)	-5.42%
Regional Services		3,460	285	566	(282)	-49.76%
<b>Support Services</b>		<b>364,120</b>	<b>51,858</b>	<b>54,131</b>	<b>(2,273)</b>	<b>-4.20%</b>



PCRS					
February 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
<b>General Medical Services</b>					
GP Fees & Allowances	622,730	105,050	105,377	(328)	-0.31%
Drug Target Refund	428	17	71	(55)	-76.57%
GMS Pharmacy Fees	202,443	51,180	38,930	12,250	31.47%
GMS Pharmacy Drugs / Medicines	614,496	100,084	110,131	(10,047)	-9.12%
Dental Treatment / Prescription Services	59,025	9,998	9,851	146	1.49%
Community Ophthalmic Services	29,689	5,134	4,604	530	11.51%
EEA Pharmacy Claims	806	22	120	(98)	-81.91%
High Tech Arrangement - Drugs / Medicines	408,288	72,912	67,259	5,653	8.40%
High Tech Arrangement - Patient Care Fees	26,230	3,542	4,485	(943)	-21.02%
High Tech Arrangement - Gain Share	0	781	0	781	
Health Amendment Act Claims	1,699	284	287	(2)	-0.85%
Admin - Pay & Non Pay (excluding NCPE)	49,756	7,222	8,562	(1,340)	-15.65%
Admin - NCPE-Pay	750	129	129	(0)	0.00%
Admin - Spend to Save - New Staff -Pay					
<b>Sub Total</b>	<b>2,016,338</b>	<b>356,354</b>	<b>349,806</b>	<b>6,548</b>	<b>1.87%</b>
<b>Community Demand Led Schemes</b>					
Drug Payment Scheme	76,000	10,554	12,562	(2,007)	-15.98%
Long Term Illness Scheme	266,000	38,465	43,961	(5,495)	-12.50%
High Tech Arrangement - Drugs / Medicines C/S	382,967	74,844	63,088	11,756	18.63%
Methadone Treatment	22,031	3,764	3,657	107	2.93%
Hardship Arrangements	13,897	2,076	2,324	(248)	-10.68%
Primary Childhood Immunisation	9,182	2,058	1,291	767	59.39%
Heartwatch	944	147	163	(16)	-9.56%
NCSS Smear Test Fee	0	1	0	1	
<b>Sub Total</b>	<b>771,022</b>	<b>131,910</b>	<b>127,045</b>	<b>4,864</b>	<b>3.83%</b>
<b>Hospital / Home-Care Setting Arrangements</b>					
OPAT Programme	8,000	1,230	1,322	(92)	-6.96%
OPIT Programme	4,221	592	705	(113)	-16.00%
Public Health Initiative (PrEP)	2,000	0	0	0	
NDMS - Oncology Drugs / Medicines	57,000	8,928	9,499	(570)	-6.00%
NDMS - Hep. C Programme	25,000	1,068	3,172	(2,104)	-66.32%
NDMS - MS Drugs / Medicines	13,000	1,685	2,149	(464)	-21.58%
NDMS - Bespoke Funding Decisions (Orphan, ERT)	22,631	4,432	3,780	652	17.24%
Orphan Drugs/ Medicines					
<b>Sub Total</b>	<b>131,852</b>	<b>17,936</b>	<b>20,627</b>	<b>(2,691)</b>	<b>-13.04%</b>
<b>Total PCRS</b>	<b>2,919,213</b>	<b>506,200</b>	<b>497,479</b>	<b>8,722</b>	<b>1.75%</b>

Demand Led Schemes					
February 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
Mobility	8,768	1,220	1,447	-227	-15.71%
Capitation	11,540	1,922	1,908	14	0.72%
Blind W.A.	11,626	1,866	1,919	-54	-2.79%
Maternity	0	0	0	0	-100.00%
L-Term III	10,631	2,456	1,758	698	39.69%
Drug Payment	7,817	1,668	1,287	381	29.57%
H'dship Med	115,549	20,370	19,046	1,324	6.95%
Drug Refund	84,715	10,415	14,052	-3,637	-25.88%
High Tech	10,067	1,909	1,664	245	14.72%
Health Amendment	6,102	1,430	1,009	421	41.72%
DTSS	71	14	12	3	23.48%
Cervical Check Supports	0	1,536	1	1,535	256087.91%
<b>Demand Led Local Schemes</b>	<b>266,886</b>	<b>44,805</b>	<b>44,103</b>	<b>702</b>	<b>1.59%</b>

Net Expenditure by Division (Pay)					
February 2020					
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	%
Acute Hospital Care	4,490,734	793,238	779,295	13,943	1.79%
National Ambulance Service	130,617	20,731	21,228	(497)	-2.34%
<b>Acute Operations</b>	<b>4,621,351</b>	<b>813,969</b>	<b>800,523</b>	<b>13,446</b>	<b>1.68%</b>
Primary Care	597,225	93,824	95,748	(1,924)	-2.01%
Social Inclusion	60,619	9,448	9,588	(140)	-1.45%
Palliative Care	46,266	7,418	7,644	(226)	-2.96%
<b>Primary Care Division (Note 1)</b>	<b>704,111</b>	<b>110,690</b>	<b>112,980</b>	<b>(2,290)</b>	<b>-2.03%</b>
<b>Mental Health Division</b>	<b>798,555</b>	<b>139,463</b>	<b>139,236</b>	<b>227</b>	<b>0.16%</b>
Older Persons	767,888	123,508	124,887	(1,378)	-1.10%
Nursing Home Support Scheme ("Fair Deal")					
<b>Older Persons Services Division - Total</b>	<b>767,888</b>	<b>123,508</b>	<b>124,887</b>	<b>(1,378)</b>	<b>-1.10%</b>
<b>Disability Services - Total</b>	<b>712,727</b>	<b>117,313</b>	<b>116,786</b>	<b>527</b>	<b>0.45%</b>
<b>Health &amp; Wellbeing Community - Total</b>	<b>8,380</b>	<b>1,294</b>	<b>1,360</b>	<b>(66)</b>	<b>-4.85%</b>
<b>CHO HQs &amp; Community Services - Total</b>	<b>17,394</b>	<b>3,182</b>	<b>2,941</b>	<b>241</b>	<b>8.18%</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>3,009,053</b>	<b>495,450</b>	<b>498,190</b>	<b>(2,739)</b>	<b>-0.55%</b>
Clinical Strategy & Programmes Division	3,321	292	545	(253)	-46.42%
Office of Nursing & Midwifery Services	15,537	1,875	2,535	(660)	-26.05%
Quality Assurance & Verification	4,813	716	789	(73)	-9.23%
Quality Improvement Division	3,885	623	630	(8)	-1.19%
National Doctors Training & Planning	2,847	416	467	(50)	-10.81%
National Cancer Control Programme (NCCP)	3,705	635	607	28	4.59%
<b>Chief Clinical Office Total</b>	<b>34,108</b>	<b>4,557</b>	<b>5,573</b>	<b>(1,016)</b>	<b>-18.23%</b>
National Screening Service	32,931	5,471	5,658	(187)	-3.31%
Health & Wellbeing Division	41,647	6,185	6,379	(194)	-3.05%
Environmental Health	38,950	6,550	6,318	232	3.67%
Emergency Management	1,506	252	247	6	2.25%
<b>National Services Total</b>	<b>40,456</b>	<b>6,802</b>	<b>6,565</b>	<b>237</b>	<b>3.61%</b>
Support Services	211,258	30,201	30,522	(322)	-1.05%
Value Improvement Programme	-	-	-	-	
<b>Other Operations/Services</b>	<b>360,400</b>	<b>53,215</b>	<b>54,696</b>	<b>(1,482)</b>	<b>-2.71%</b>
<b>Total Operational Service Areas</b>	<b>7,990,805</b>	<b>1,362,634</b>	<b>1,353,409</b>	<b>9,225</b>	<b>0.68%</b>
Pensions	979,077	162,752	163,964	(1,212)	-0.74%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	25,211	3,807	4,511	(704)	-15.61%
Demand Led Local Schemes (Note 1)	23	244	4	239	5404.97%
Treatment Abroad and Cross Border Healthcare	1,217	232	200	32	16.10%
EU Schemes: EHIC - E125 and E127	488	67	79	(12)	-15.29%
<b>Total Pensions &amp; Demand Led Areas</b>	<b>1,006,016</b>	<b>167,102</b>	<b>168,759</b>	<b>(1,657)</b>	<b>-0.98%</b>
Winter Plan	-	-	-	-	
<b>Overall Total</b>	<b>8,996,821</b>	<b>1,529,736</b>	<b>1,522,168</b>	<b>7,568</b>	<b>0.50%</b>

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Non Pay)					
February 2020					
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	%
Acute Hospital Care	1,963,636	343,569	319,957	23,613	7.38%
National Ambulance Service	42,861	7,100	6,774	327	4.82%
<b>Acute Operations</b>	<b>2,006,497</b>	<b>350,670</b>	<b>326,730</b>	<b>23,939</b>	<b>7.33%</b>
Primary Care	350,073	56,005	55,724	281	0.50%
Social Inclusion	108,931	17,131	16,967	163	0.96%
Palliative Care	50,826	7,878	8,249	(371)	-4.49%
<b>Primary Care Division (Note 1)</b>	<b>509,829</b>	<b>81,014</b>	<b>80,940</b>	<b>74</b>	<b>0.09%</b>
<b>Mental Health Division</b>	<b>241,655</b>	<b>38,022</b>	<b>39,974</b>	<b>(1,952)</b>	<b>-4.88%</b>
Older Persons	544,499	90,679	89,764	915	1.02%
Nursing Home Support Scheme ("Fair Deal")	1,037,000	167,197	171,501	(4,304)	-2.51%
<b>Older Persons Services Division - Total</b>	<b>1,581,499</b>	<b>257,876</b>	<b>261,265</b>	<b>(3,389)</b>	<b>-1.30%</b>
<b>Disability Services - Total</b>	<b>1,341,276</b>	<b>226,634</b>	<b>220,775</b>	<b>5,859</b>	<b>2.65%</b>
<b>Health &amp; Wellbeing Community - Total</b>	<b>3,087</b>	<b>407</b>	<b>493</b>	<b>(86)</b>	<b>-17.38%</b>
<b>CHO HQs &amp; Community Services - Total</b>	<b>612</b>	<b>169</b>	<b>99</b>	<b>69</b>	<b>70.12%</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>3,677,958</b>	<b>604,122</b>	<b>603,545</b>	<b>576</b>	<b>0.10%</b>
Clinical Strategy & Programmes Division	8,215	331	1,279	(948)	-74.12%
Office of Nursing & Midwifery Services	20,302	1,921	3,370	(1,449)	-43.01%
Quality Assurance & Verification	1,257	156	209	(53)	-25.25%
Quality Improvement Division	5,986	839	998	(158)	-15.87%
National Doctors Training & Planning	24,748	4,186	3,125	1,061	33.97%
National Cancer Control Programme (NCCP)	1,598	151	266	(115)	-43.23%
<b>Chief Clinical Office Total</b>	<b>62,107</b>	<b>7,585</b>	<b>9,247</b>	<b>(1,662)</b>	<b>-17.97%</b>
National Screening Service	54,201	6,985	7,202	(217)	-3.01%
Health & Wellbeing Division	79,992	9,701	10,052	(351)	-3.49%
Environmental Health	9,610	2,000	1,597	403	25.23%
Emergency Management	391	43	65	(22)	-34.05%
<b>National Services Total</b>	<b>10,001</b>	<b>2,043</b>	<b>1,662</b>	<b>381</b>	<b>22.91%</b>
Support Services	155,298	23,225	24,013	(788)	-3.28%
<b>Other Operations/Services</b>	<b>361,599</b>	<b>49,539</b>	<b>52,176</b>	<b>(2,637)</b>	<b>-5.05%</b>
<b>Total Operational Service Areas</b>	<b>6,046,054</b>	<b>1,004,330</b>	<b>982,451</b>	<b>21,879</b>	<b>2.23%</b>
Pensions	0	48	1	47	0.00%
State Claims Agency	400,000	54,079	66,667	(12,587)	-18.88%
Primary Care Reimbursement Service (Note 1)	2,963,806	502,394	507,013	(4,619)	-0.91%
Demand Led Local Schemes (Note 1)	266,865	44,659	44,099	560	1.27%
Treatment Abroad and Cross Border Healthcare	56,739	7,740	9,456	(1,716)	-18.15%
EU Schemes: EHIC - E125 and E127	19,178	2,265	3,195	(930)	-29.11%
<b>Total Pensions &amp; Demand Led Areas</b>	<b>3,706,587</b>	<b>611,185</b>	<b>630,431</b>	<b>(19,246)</b>	<b>-3.05%</b>
Winter Plan	-	-	-	-	
<b>Overall Total</b>	<b>9,752,641</b>	<b>1,615,515</b>	<b>1,612,882</b>	<b>2,633</b>	<b>0.16%</b>

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Income)					
February 2020					
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	%
Acute Hospital Care	(846,769)	(146,680)	(139,989)	(6,690)	4.78%
National Ambulance Service	(148)	(145)	(25)	(121)	489.93%
<b>Acute Operations</b>	<b>(846,917)</b>	<b>(146,825)</b>	<b>(140,014)</b>	<b>(6,811)</b>	<b>4.86%</b>
Primary Care	(25,851)	(4,900)	(4,399)	(501)	11.38%
Social Inclusion	(4,136)	(871)	(443)	(428)	96.66%
Palliative Care	(7,865)	(1,441)	(1,664)	222	-13.37%
<b>Primary Care Division (Note 1)</b>	<b>(37,852)</b>	<b>(7,213)</b>	<b>(6,506)</b>	<b>(707)</b>	<b>10.86%</b>
<b>Mental Health Division</b>	<b>(19,627)</b>	<b>(2,864)</b>	<b>(3,196)</b>	<b>332</b>	<b>-10.39%</b>
Older Persons	(409,183)	(66,723)	(66,923)	201	-0.30%
Nursing Home Support Scheme ("Fair Deal")		(1,531)		(1,531)	
<b>Older Persons Services Division - Total</b>	<b>(409,183)</b>	<b>(68,254)</b>	<b>(66,923)</b>	<b>(1,331)</b>	<b>1.99%</b>
<b>Disability Services - Total</b>	<b>(58,838)</b>	<b>(8,903)</b>	<b>(9,870)</b>	<b>967</b>	<b>-9.80%</b>
<b>Health &amp; Wellbeing Community - Total</b>		<b>(4)</b>		<b>(4)</b>	
<b>CHO HQs &amp; Community Services - Total</b>	<b>(4)</b>	<b>(90)</b>	<b>(1)</b>	<b>(89)</b>	<b>14545.02%</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>(525,504)</b>	<b>(87,328)</b>	<b>(86,496)</b>	<b>(832)</b>	<b>0.96%</b>
Clinical Strategy & Programmes Division		(11)		(11)	
Office of Nursing & Midwifery Services	(136)	(100)	(23)	(77)	340.49%
Quality Assurance & Verification					
Quality Improvement Division	(147)	(30)	(24)	(5)	21.79%
National Doctors Training & Planning					
National Cancer Control Programme (NCCP)	(106)	(21)	(18)	(4)	21.05%
<b>Chief Clinical Office Total</b>	<b>(388)</b>	<b>(161)</b>	<b>(65)</b>	<b>(97)</b>	<b>149.83%</b>
National Screening Service	(627)	(118)	(105)	(12)	11.57%
Health & Wellbeing Division	(1,165)	(270)	(193)	(77)	39.80%
Environmental Health	(3,668)	(437)	(604)	166	-27.57%
Emergency Management	(300)	(11)	(50)	39	-78.19%
<b>National Services Total</b>	<b>(3,968)</b>	<b>(448)</b>	<b>(654)</b>	<b>206</b>	<b>-31.44%</b>
Support Services	(2,435)	(1,568)	(404)	(1,163)	287.62%
<b>Other Operations/Services</b>	<b>(8,583)</b>	<b>(2,565)</b>	<b>(1,421)</b>	<b>(1,143)</b>	<b>80.45%</b>
<b>Total Operational Service Areas</b>	<b>(1,381,004)</b>	<b>(236,717)</b>	<b>(227,931)</b>	<b>(8,786)</b>	<b>3.85%</b>
Pensions	(407,496)	(79,161)	(67,804)	(11,357)	16.75%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	(69,804)	(1)	(14,045)	14,044	-99.99%
Demand Led Local Schemes (Note 1)	(2)	(97)	(0)	(97)	0.00%
Treatment Abroad and Cross Border Healthcare		(10)		(10)	
EU Schemes: EHIC - E125 and E127	(3,501)	(1,730)	(583)	(1,147)	196.55%
<b>Total Pensions &amp; Demand Led Areas</b>	<b>(480,803)</b>	<b>(81,000)</b>	<b>(82,433)</b>	<b>1,433</b>	<b>-1.74%</b>
Winter Plan	-	-	-	-	
<b>Overall Total</b>	<b>(1,861,807)</b>	<b>(317,717)</b>	<b>(310,365)</b>	<b>(7,353)</b>	<b>2.37%</b>

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Income by Category				
February 2020				
		YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance
	€000	€000	€000	€000
Superannuation Income	0		0	(0)
Other Payroll Deductions	(5,096)	(949)	(832)	(117)
Maintenance Charges	(517,204)	(85,460)	(84,499)	(961)
In-Patient Charges	(31,789)	(5,178)	(5,245)	67
Out-Patient Charges	(18,634)	(3,069)	(3,054)	(16)
RTA	(8,447)	(1,794)	(1,394)	(400)
Long Stay	(11,191)	(1,821)	(1,845)	24
Other Patient Charge	(922)	(125)	(153)	28
Agency/Services	(13,628)	(3,048)	(2,440)	(607)
Canteen Receipts	(17,015)	(2,967)	(2,818)	(150)
Other Income	(220,975)	(41,915)	(37,398)	(4,517)
ESF Grants				0
Other Grants	(1,868)	(353)	(313)	(41)
<b>Acute Hospitals Division</b>	<b>(846,769)</b>	<b>(146,680)</b>	<b>(139,989)</b>	<b>(6,690)</b>
Superannuation Income				0
Other Payroll Deductions	(2,329)	(571)	(367)	(204)
Maintenance Charges	(8,456)	(1,428)	(1,360)	(69)
In-Patient Charges	(13,050)	(2,094)	(2,165)	71
Out-Patient Charges	5		1	(1)
RTA	(142)	(32)	(24)	(9)
Long Stay	(140,558)	(22,237)	(22,913)	676
Other Patient Charge	(2,767)	(459)	(478)	19
Agency/Services	(5,406)	(757)	(1,053)	295
Canteen Receipts	(4,012)	(661)	(667)	6
Other Income	(396,858)	(53,732)	(67,856)	14,125
ESF Grants	(2,030)		(338)	338
Other Grants	(12,591)	(2,420)	(2,136)	(284)
<b>CHO Total &amp; PCRS &amp; DLS</b>	<b>(588,191)</b>	<b>(84,391)</b>	<b>(99,356)</b>	<b>14,965</b>
Superannuation Income	(407,496)	(79,122)	(67,804)	(11,318)
Other Payroll Deductions	(295)	(68)	(49)	(19)
Maintenance Charges	0	(1,445)	0	(1,445)
In-Patient Charges	0	(87)	0	(87)
Out-Patient Charges	0	0	0	0
RTA	0	0	0	0
Long Stay	0	(10)	0	(10)
Other Patient Charge	(3,500)	(1,730)	(583)	(1,147)
Agency/Services	(3,552)	(469)	(585)	116
Canteen Receipts	(44)	(11)	(7)	(4)
Other Income	(11,617)	(2,736)	(1,934)	(802)
ESF Grants	(241)	(18)	(40)	21
Other Grants	(101)	(950)	(17)	(934)
<b>Regional, National &amp; Support Services</b>	<b>(426,846)</b>	<b>(86,647)</b>	<b>(71,019)</b>	<b>(15,628)</b>
Superannuation Income	(407,496)	(79,122)	(67,804)	(11,318)
Other Payroll Deductions	(7,720)	(1,588)	(1,248)	(340)
Maintenance Charges	(525,660)	(88,333)	(85,859)	(2,474)
In-Patient Charges	(44,839)	(7,359)	(7,410)	51
Out-Patient Charges	(18,629)	(3,069)	(3,053)	(16)
RTA	(8,588)	(1,826)	(1,417)	(409)
Long Stay	(151,749)	(24,068)	(24,758)	690
Other Patient Charge	(7,189)	(2,314)	(1,213)	(1,100)
Agency/Services	(22,586)	(4,274)	(4,078)	(196)
Canteen Receipts	(21,071)	(3,639)	(3,492)	(147)
Other Income	(629,449)	(98,383)	(107,188)	8,805
ESF Grants	(2,271)	(18)	(378)	360
Other Grants	(14,560)	(3,724)	(2,465)	(1,259)
<b>Overall Total</b>	<b>(1,861,807)</b>	<b>(317,717)</b>	<b>(310,365)</b>	<b>(7,353)</b>

## Overtime

	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEP 2020	OCT 2020	NOV 2020	DEC 2020	YTD 2020	YTD 2019	Variance	% Difference
	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	EUR	
Acute Hospitals Division	20,037	18,131	0	0	0	0	0	0	0	0	0	0	38,169	35,809	2,360	7%
National Ambulance Service	1,022	1,357	0	0	0	0	0	0	0	0	0	0	2,379	2,498	-119	-5%
<b>Acute Hospitals Operations</b>	<b>21,059</b>	<b>19,488</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,548</b>	<b>38,307</b>	<b>2,241</b>	<b>6%</b>
Primary Care (excl Palliative Care & Social Inclusion)	73	80	0	0	0	0	0	0	0	0	0	0	153	189	-36	-19%
Social Inclusion	120	117	0	0	0	0	0	0	0	0	0	0	237	202	35	17%
Palliative Care	19	78	0	0	0	0	0	0	0	0	0	0	97	145	-47	-33%
<b>Primary Care Total including Social Inclusion</b>	<b>212</b>	<b>275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>488</b>	<b>536</b>	<b>-48</b>	<b>-9%</b>
<b>Mental Health Division</b>	<b>2,424</b>	<b>2,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,444</b>	<b>4,184</b>	<b>260</b>	<b>6%</b>
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	692	658	0	0	0	0	0	0	0	0	0	0	1,350	1,873	-523	-28%
<b>Older Persons Services Division Total</b>	<b>692</b>	<b>658</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,350</b>	<b>1,873</b>	<b>-523</b>	<b>-28%</b>
<b>Disabilities</b>	<b>972</b>	<b>1,032</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,003</b>	<b>1,799</b>	<b>204</b>	<b>11%</b>
Health & Wellbeing Community	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>CHO HQs &amp; Community Services Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>-15%</b>
<b>Overall Community Total</b>	<b>4,303</b>	<b>3,985</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,287</b>	<b>8,394</b>	<b>-107</b>	<b>-1%</b>
Chief Clinical Officer	-17	0	0	0	0	0	0	0	0	0	0	0	-17	1	-17	-2788%
National Screening Service	49	30	0	0	0	0	0	0	0	0	0	0	78	49	30	61%
Health & Wellbeing Division	-1	23	0	0	0	0	0	0	0	0	0	0	22	-4	26	-675%
National Services	6	4	0	0	0	0	0	0	0	0	0	0	10	4	6	172%
Support Services	99	80	0	0	0	0	0	0	0	0	0	0	179	183	-4	-2%
<b>Other Operations/Services</b>	<b>137</b>	<b>137</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>273</b>	<b>232</b>	<b>41</b>	<b>18%</b>
<b>Total Operational Service Areas</b>	<b>25,498</b>	<b>23,610</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,108</b>	<b>46,932</b>	<b>2,176</b>	<b>5%</b>
<b>Pensions &amp; Demand Led Services</b>	<b>3</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>5</b>	<b>3</b>	<b>64%</b>
<b>Overall Total</b>	<b>25,502</b>	<b>23,615</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,116</b>	<b>46,938</b>	<b>2,179</b>	<b>5%</b>

## Agency

	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEP 2020	OCT 2020	NOV 2020	DEC 2020	YTD 2020	YTD 2019	Variance	% Difference
	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	
Acute Hospitals Division	18,089	17,182	0	0	0	0	0	0	0	0	0	0	35,271	34,396	874	3%
National Ambulance Service	104	117	0	0	0	0	0	0	0	0	0	0	222	498	-276	-55%
<b>Acute Hospitals Operations</b>	<b>18,193</b>	<b>17,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,493</b>	<b>34,894</b>	<b>598</b>	<b>2%</b>
Primary Care (excl Palliative Care & Social Inclusion)	2,107	2,101	0	0	0	0	0	0	0	0	0	0	4,208	4,503	-295	-7%
Social Inclusion	438	374	0	0	0	0	0	0	0	0	0	0	811	966	-155	-16%
Palliative Care	126	81	0	0	0	0	0	0	0	0	0	0	207	210	-2	-1%
<b>Primary Care Division Total</b>	<b>2,671</b>	<b>2,556</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,227</b>	<b>5,679</b>	<b>-452</b>	<b>-8%</b>
<b>Mental Health Division</b>	<b>5,380</b>	<b>5,708</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,087</b>	<b>9,537</b>	<b>1,550</b>	<b>16%</b>
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	4,087	4,402	0	0	0	0	0	0	0	0	0	0	8,489	8,242	248	3%
<b>Older Persons Services Division Total</b>	<b>4,087</b>	<b>4,402</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,489</b>	<b>8,242</b>	<b>248</b>	<b>3%</b>
<b>Disabilities</b>	<b>4,507</b>	<b>4,246</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,753</b>	<b>9,031</b>	<b>-277</b>	<b>-3%</b>
Health & Wellbeing Community	3	4	0	0	0	0	0	0	0	0	0	0	7	0	7	
<b>CHO HQs &amp; Community Services Total</b>	<b>53</b>	<b>58</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>111</b>	<b>153</b>	<b>-42</b>	<b>-28%</b>
<b>Overall Community Total</b>	<b>16,701</b>	<b>16,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,674</b>	<b>32,642</b>	<b>1,032</b>	<b>3%</b>
Chief Clinical Officer	18	57	0	0	0	0	0	0	0	0	0	0	76	135	-59	-44%
National Screening Service	108	60	0	0	0	0	0	0	0	0	0	0	169	176	-7	-4%
Health & Wellbeing Division	-4	138	0	0	0	0	0	0	0	0	0	0	134	110	23	21%
National Services	23	9	0	0	0	0	0	0	0	0	0	0	32	14	18	126%
Support Services	470	609	0	0	0	0	0	0	0	0	0	0	1,079	967	112	12%
<b>Other Operations/Services</b>	<b>615</b>	<b>874</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,489</b>	<b>1,402</b>	<b>87</b>	<b>6%</b>
<b>Total Operational Service Areas</b>	<b>35,509</b>	<b>35,147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,656</b>	<b>68,938</b>	<b>1,718</b>	<b>2%</b>
<b>Pensions &amp; Demand Led Services</b>	<b>45</b>	<b>53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98</b>	<b>89</b>	<b>9</b>	<b>10%</b>
<b>Overall Total</b>	<b>35,554</b>	<b>35,201</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,754</b>	<b>69,027</b>	<b>1,727</b>	<b>3%</b>



Agency Costs - 2020 YTD v 2019 YTD

	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2020 cost	8,422	9,919	11,927	2,785	2,500	35,554
February 2020 cost	8,394	9,632	11,652	2,697	2,826	35,201
March 2020 cost	-	-	-	-	-	-
April 2020 cost	-	-	-	-	-	-
May 2020 cost	-	-	-	-	-	-
June 2020 cost	-	-	-	-	-	-
July 2020 cost	-	-	-	-	-	-
August 2020 cost	-	-	-	-	-	-
September 2020 cost	-	-	-	-	-	-
October 2020 cost	-	-	-	-	-	-
November 2020 cost	-	-	-	-	-	-
December 2020 cost	-	-	-	-	-	-
<b>Year to Date Total 2020</b>	<b>16,816</b>	<b>19,551</b>	<b>23,579</b>	<b>5,482</b>	<b>5,326</b>	<b>70,754</b>
Average monthly cost 2020 to date	8,408	9,775	11,790	2,741	2,663	35,377
January 2019 cost	8,642	9,719	12,246	2,642	2,409	35,657
February 2019 cost	8,141	9,666	10,752	2,234	2,577	33,370
March 2019 cost	-	-	-	-	-	-
April 2019 cost	-	-	-	-	-	-
May 2019 cost	-	-	-	-	-	-
June 2019 cost	-	-	-	-	-	-
July 2019 cost	-	-	-	-	-	-
August 2019 cost	-	-	-	-	-	-
September 2019 cost	-	-	-	-	-	-
October 2019 cost	-	-	-	-	-	-
November 2019 cost	-	-	-	-	-	-
December 2019 cost	-	-	-	-	-	-
<b>Year to Date Total 2019</b>	<b>16,783</b>	<b>19,385</b>	<b>22,998</b>	<b>4,876</b>	<b>4,986</b>	<b>69,027</b>
Average monthly cost 2019	8,391	9,692	11,499	2,438	2,493	34,514
<b>Change - YTD 2020 v 2019</b>	<b>0.2%</b>	<b>0.9%</b>	<b>2.5%</b>	<b>12.4%</b>	<b>6.8%</b>	<b>2.5%</b>

# Human Resources

## Health Service Employment Report: February 2020

### by Service Area

Feb 2020 (Dec 2019 figure: 119,817)	WTE Jan 2020	WTE Feb 2020	WTE change since Jan 20	% change since Jan 20	WTE change since Dec 19	WTE change since Feb 19
<b>Overall</b>	<b>119,945.42</b>	<b>120,276.07</b>	<b>+330.65</b>	<b>+0.28%</b>	<b>+458.87</b>	<b>+2,180.13</b>
National Ambulance Service	1,927.76	1,948.45	+20.69	+1.07%	+15.46	+69.74
Children's Health Ireland	3,597.35	3,606.46	+9.11	+0.25%	+3.99	+197.96
Dublin Midlands Hospital Group	10,847.85	10,896.36	+48.51	+0.45%	+77.80	+405.40
Ireland East Hospital Group	12,112.19	12,140.89	+28.70	+0.24%	+96.05	+324.40
RCSI Hospitals Group	9,734.40	9,780.94	+46.54	+0.48%	+117.88	+499.33
Saolta University Hospital Care	9,254.01	9,296.08	+42.07	+0.45%	+42.78	+96.26
South/South West Hospital Group	10,591.44	10,610.90	+19.46	+0.18%	+83.67	+214.87
University of Limerick Hospital Group	4,156.63	4,174.20	+17.57	+0.42%	+27.81	+3.56
other Acute Services	88.80	89.22	+0.42	+0.47%	-1.95	+1.94
<b>Acute Services</b>	<b>62,310.43</b>	<b>62,543.50</b>	<b>+233.07</b>	<b>+0.37%</b>	<b>+463.49</b>	<b>+1,813.46</b>
CHO 1	5,495.62	5,500.38	+4.76	+0.09%	+32.09	+59.24
CHO 2	5,489.73	5,507.97	+18.24	+0.33%	-36.78	+1.47
CHO 3	4,357.67	4,352.62	-5.05	-0.12%	-4.01	+21.92
CHO 4	8,227.96	8,228.97	+1.01	+0.01%	+39.93	+123.77
CHO 5	5,289.96	5,274.39	-15.57	-0.29%	-7.30	+98.35
CHO 6	3,843.11	3,842.48	-0.63	-0.02%	+7.13	+14.60
CHO 7	6,484.73	6,527.57	+42.84	+0.66%	+13.06	-23.47
CHO 8	6,126.56	6,146.42	+19.86	+0.32%	+11.41	+6.52
CHO 9	6,573.62	6,581.07	+7.45	+0.11%	-1.13	-68.99
Other Community Services	644.06	650.06	+6.00	+0.93%	+11.75	+60.18
<b>Community Services</b>	<b>52,533.02</b>	<b>52,611.93</b>	<b>+78.91</b>	<b>+0.15%</b>	<b>+66.15</b>	<b>+293.59</b>
Health & Wellbeing	451.15	454.64	+3.49	+0.77%	-118.96	-126.65
Corporate	3,077.37	3,090.86	+13.49	+0.44%	+56.03	+231.19
Health Business Services	1,573.45	1,575.14	+1.69	+0.11%	-7.84	-31.46
<b>H&amp;WB, Corporate &amp; National Services</b>	<b>5,101.97</b>	<b>5,120.64</b>	<b>+18.67</b>	<b>+0.37%</b>	<b>-70.77</b>	<b>+73.08</b>

**Employment by Staff Group**

Total WTE excl. Career Break(last)

Feb 2020 (Dec 2019 figure: 119,817)	WTE Jan 2020	WTE Feb 2020	WTE change since Jan 20	% change since Jan 20	WTE change since Dec 19	WTE change since Feb 19
<b>Overall</b>	<b>119,945.42</b>	<b>120,276.07</b>	<b>+330.65</b>	<b>+0.28%</b>	<b>+458.87</b>	<b>+2,180.13</b>
Consultants	3,257.43	3,262.33	+4.90	+0.15%	+12.26	+167.73
Registrars	3,666.02	3,665.66	-.36	-0.01%	-13.81	+187.00
SHO/ Interns	3,086.50	3,078.46	-8.04	-0.26%	-37.66	+50.35
Medical/ Dental, other	789.87	795.50	+5.63	+0.71%	-16.28	-29.10
<b>Medical &amp; Dental</b>	<b>10,799.82</b>	<b>10,801.95</b>	<b>+2.13</b>	<b>+0.02%</b>	<b>-55.49</b>	<b>+375.98</b>
Nurse/ Midwife Manager	7,984.14	8,016.18	+32.04	+0.40%	+32.07	+309.23
Nurse/ Midwife Specialist & AN/MP	2,031.99	2,054.55	+22.56	+1.11%	+58.19	+193.57
Staff Nurse/ Staff Midwife	25,678.28	25,750.36	+72.08	+0.28%	+57.66	+383.06
Public Health Nurse	1,526.58	1,518.36	-8.22	-0.54%	-18.93	+70.75
<i>Pre-registration Nurse/ Midwife Intern</i>	533.92	701.37	+167.45	+31.36%	+563.04	+66.94
<i>Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration</i>	289.76	288.45	-1.31	-0.45%	-4.72	+27.22
Nursing/ Midwifery Student	139.83	102.42	-37.41	-26.75%	-110.20	+4.87
Nursing/ Midwifery Student	963.51	1,092.24	+128.73	+13.36%	+448.12	+99.03
Nursing/ Midwifery other	345.34	348.01	+2.67	+0.77%	-1.95	+40.64
<b>Nursing &amp; Midwifery</b>	<b>38,529.84</b>	<b>38,779.70</b>	<b>+249.86</b>	<b>+0.65%</b>	<b>+575.16</b>	<b>+1,096.28</b>
Therapy Professions	5,245.86	5,261.39	+15.53	+0.30%	+27.08	-5.12
Health Science/ Diagnostics	4,580.66	4,577.08	-3.58	-0.08%	+19.06	+77.20
Social Care	2,708.37	2,701.68	-6.69	-0.25%	-8.42	+85.07
Social Workers	1,164.34	1,167.57	+3.23	+0.28%	+2.83	-4.23
Psychologists	1,003.61	1,003.89	+0.28	+0.03%	-1.17	+3.58
Pharmacy	1,045.90	1,059.95	+14.05	+1.34%	+22.19	+89.79
H&SC, Other	1,074.01	1,073.24	-.77	-0.07%	+8.32	+49.36
<b>Health &amp; Social Care Professionals</b>	<b>16,822.75</b>	<b>16,844.80</b>	<b>+22.05</b>	<b>+0.13%</b>	<b>+70.89</b>	<b>+295.65</b>
Management (VIII & above)	1,842.85	1,853.02	+10.17	+0.55%	+11.19	+98.31
Administrative/ Supervisory (V to VII)	5,237.52	5,256.18	+18.66	+0.36%	+56.82	+319.79
Clerical (III & IV)	11,786.74	11,789.95	+3.21	+0.03%	-15.15	-181.09
<b>Management &amp; Administrative</b>	<b>18,867.11</b>	<b>18,899.15</b>	<b>+32.04</b>	<b>+0.17%</b>	<b>+52.86</b>	<b>+237.01</b>
Support	8,276.57	8,290.74	+14.17	+0.17%	+56.67	+30.89
Maintenance/ Technical	1,182.59	1,187.24	+4.65	+0.39%	+4.89	+2.39
<b>General Support</b>	<b>9,459.16</b>	<b>9,477.98</b>	<b>+18.82</b>	<b>+0.20%</b>	<b>+61.56</b>	<b>+33.28</b>
Health Care Assistants	17,265.52	17,257.15	-8.37	-0.05%	-138.37	+131.89
Home Help	3,470.68	3,446.80	-23.88	-0.69%	-122.19	-66.49
Ambulance Staff	1,820.66	1,841.36	+20.70	+1.14%	+13.60	+62.84
Care, other	2,909.88	2,927.18	+17.30	+0.59%	+8.5	+13.69
<b>Patient &amp; Client Care</b>	<b>25,466.74</b>	<b>25,472.49</b>	<b>+5.75</b>	<b>+0.02%</b>	<b>-246.11</b>	<b>+141.93</b>

**Employment by Administration (HSE / S38): February 2020**

Feb 2020 (Dec 2019 figure: 119,817)	WTE Jan 2020	WTE Feb 2020	WTE change since Jan 20	% change since Jan 20	WTE change since Dec 19	WTE change since Feb 19
<b>Overall</b>	<b>119,945.42</b>	<b>120,276.07</b>	<b>+330.65</b>	<b>+0.28%</b>	<b>+458.87</b>	<b>+2,180.13</b>
HSE	76,885.89	77,125.50	+239.61	+0.31%	+220.09	+700.63
Section 38 Hospitals	26,411.52	26,506.86	+95.34	+0.36%	+277.15	+1,078.48
Section 38 Voluntary Agencies	16,648.01	16,643.71	-4.30	-0.03%	-38.37	+401.02

Division/ Care Group	WTE Jan 2020	WTE Feb 2020	WTE change since Jan 2020	% change since Jan 2020	WTE change since Dec 2019	WTE change since Feb 2019
<b>Total Health Service</b>	<b>119,945.42</b>	<b>120,276.07</b>	<b>+330.65</b>	<b>+0.30%</b>	<b>+458.87</b>	<b>+2,180.13</b>
Acute Hospital Services	60,382.67	60,595.05	+212.38	+0.40%	+448.03	+1,743.72
Ambulance Services	1,927.76	1,948.45	+20.69	+1.10%	+15.46	+69.74
<b>Acute Services</b>	<b>62,310.43</b>	<b>62,543.50</b>	<b>+233.07</b>	<b>+0.40%</b>	<b>+463.49</b>	<b>+1,813.46</b>
Community Health & Wellbeing	120.41	122.94	+2.53	+2.10%	+122.94	+122.94
Mental Health	10,022.29	10,087.58	+65.29	+0.70%	+133.57	+79.07
Primary Care	10,566.74	10,554.74	-12.00	-0.10%	-44.66	-255.23
Disabilities	18,730.00	18,754.60	+24.60	+0.10%	-5.27	+502.53
Older People	13,093.58	13,092.07	-1.51	+0.00%	-140.43	-155.72
Social Care	31,823.58	31,846.67	+23.09	+0.10%	-145.70	+346.81
<b>Community Services</b>	<b>52,533.02</b>	<b>52,611.93</b>	<b>+78.91</b>	<b>+0.20%</b>	<b>+66.15</b>	<b>+293.59</b>
Health & Well-being	451.15	454.64	+3.49	+0.80%	-118.96	-126.65
Corporate	3,077.37	3,090.86	+13.49	+0.40%	+56.03	+231.19
Health Business Service	1,573.45	1,575.14	+1.69	+0.10%	-7.84	-31.46

## Employment by Hospital Groups, CHOs etc February 2020

### National Ambulance Service

Feb 2020 (Dec 2019 figure: 1,933)	WTE Jan 2020	WTE Feb 2020	WTE change since Jan 20	% change since Jan 20	WTE change since Dec 19	WTE change since Feb 19
<b>Overall</b>	<b>1,927.76</b>	<b>1,948.45</b>	<b>+20.69</b>	<b>+1.07%</b>	<b>+15.46</b>	<b>+69.74</b>
Consultants	1.00	1.00	+0.00	.0%	+0.00	+0.00
<b>Medical &amp; Dental</b>	<b>1.00</b>	<b>1.00</b>	<b>+0.00</b>	<b>.0%</b>	<b>+0.00</b>	<b>+0.00</b>
Nurse/ Midwife Manager	1.00	1.00	+0.00	.0%	+0.00	+0.02
Staff Nurse/ Staff Midwife	1.00	1.00	+0.00	.0%	+0.00	+1.00
<b>Nursing &amp; Midwifery</b>	<b>2.00</b>	<b>2.00</b>	<b>+0.00</b>	<b>.0%</b>	<b>+0.00</b>	<b>+1.02</b>
Therapy Professions	1.00	1.00	+0.00	.0%	+0.00	+0.00
<b>Health &amp; Social Care Professionals</b>	<b>1.00</b>	<b>1.00</b>	<b>+0.00</b>	<b>.0%</b>	<b>+0.00</b>	<b>+0.00</b>
Management (VIII & above)	12.32	11.41	-0.91	-7.39%	-0.80	+4.41
Administrative/ Supervisory (V to VII)	30.59	32.13	+1.54	+5.03%	+3.53	+10.73
Clerical (III & IV)	41.05	40.62	-0.43	-1.05%	-0.63	-6.11
<b>Management &amp; Administrative</b>	<b>83.96</b>	<b>84.16</b>	<b>+0.20</b>	<b>+0.24%</b>	<b>+2.10</b>	<b>+9.03</b>
Support	3.50	3.41	-0.09	-2.57%	-0.09	-0.08
Maintenance/ Technical	2.00	2.00	+0.00	.0%	+0.00	+0.00
<b>General Support</b>	<b>5.50</b>	<b>5.41</b>	<b>-0.09</b>	<b>-1.64%</b>	<b>-0.09</b>	<b>-0.08</b>
Health Care Assistants	2.00	2.00	+0.00	.0%	+0.00	-0.08
Ambulance Staff	1,817.66	1,838.36	+20.70	+1.14%	+13.60	+59.84
Care, other	14.64	14.52	-0.12	-0.82%	-0.15	+0.01
<b>Patient &amp; Client Care</b>	<b>1,834.30</b>	<b>1,854.88</b>	<b>+20.58</b>	<b>+1.12%</b>	<b>+13.45</b>	<b>+59.77</b>

### Children's Health Ireland

Feb 2020 (Dec 2019 figure: 3,602)	WTE Jan 2020	WTE Feb 2020	WTE change since Jan 20	% change since Jan 20	WTE change since Dec 19	WTE change since Feb 19
<b>Overall</b>	<b>3,597.35</b>	<b>3,606.46</b>	<b>+9.11</b>	<b>+0.25%</b>	<b>+3.99</b>	<b>+197.96</b>
Consultants	223.82	222.13	-1.69	-0.76%	+2.02	+8.72
Registrars	204.95	206.32	+1.37	+0.67%	+2.08	+19.20
SHO/ Interns	91.46	90.98	-0.48	-0.52%	+2.99	+11.33
Medical/ Dental, other	1.39	1.39	+0.00	.0%	+0.00	-1.00
<b>Medical &amp; Dental</b>	<b>521.62</b>	<b>520.82</b>	<b>-0.80</b>	<b>-0.15%</b>	<b>+7.09</b>	<b>+38.25</b>
Nurse/ Midwife Manager	332.96	333.49	+0.53	+0.16%	+2.26	+12.98
Nurse/ Midwife Specialist & AN/MP	154.52	156.26	+1.74	+1.13%	+4.39	+16.61
Staff Nurse/ Staff Midwife	799.48	795.08	-4.40	-0.55%	-10.34	+36.35
Pre-registration Nurse/ Midwife Intern	3.24	0.56	-2.68	-82.72%	-11.81	+0.56
Post-registration Nurse/ Midwife Student	63.07	62.63	-0.44	-0.70%	-0.22	-5.05
Nursing/ Midwifery awaiting registration	1.94	4.66	+2.72	+140.21%	+4.66	-8.75
Nursing/ Midwifery Student	68.25	67.85	-0.40	-0.59%	-7.37	-13.24
Nursing/ Midwifery other	8.39	8.36	-0.03	-0.36%	-2.10	-0.01
<b>Nursing &amp; Midwifery</b>	<b>1,363.60</b>	<b>1,361.04</b>	<b>-2.56</b>	<b>-0.19%</b>	<b>-13.16</b>	<b>+52.69</b>
Therapy Professions	139.55	141.25	+1.70	+1.22%	+5.09	+8.55
Health Science/ Diagnostics	279.59	279.40	-0.19	-0.07%	-0.84	+10.32
Social Workers	56.47	55.73	-0.74	-1.31%	-1.09	-0.08
Psychologists	38.05	38.81	+0.76	+2.00%	+0.76	+2.58
Pharmacy	44.59	45.45	+0.86	+1.93%	+0.72	+7.11
H&SC, Other	25.95	25.40	-0.55	-2.12%	+0.33	-0.40
<b>Health &amp; Social Care Professionals</b>	<b>584.20</b>	<b>586.04</b>	<b>+1.84</b>	<b>+0.31%</b>	<b>+4.97</b>	<b>+28.08</b>
Management (VIII & above)	49.54	50.51	+0.97	+1.96%	-1.72	-0.40
Administrative/ Supervisory (V to VII)	271.14	275.89	+4.75	+1.75%	+4.00	+25.20
Clerical (III & IV)	424.21	423.95	-0.26	-0.06%	+3.60	+41.69
<b>Management &amp; Administrative</b>	<b>744.89</b>	<b>750.35</b>	<b>+5.46</b>	<b>+0.73%</b>	<b>+5.88</b>	<b>+66.49</b>
Support	191.57	193.83	+2.26	+1.18%	-1.25	-2.10
Maintenance/ Technical	14.65	15.00	+0.35	+2.39%	+0.00	+0.00
<b>General Support</b>	<b>206.22</b>	<b>208.83</b>	<b>+2.61</b>	<b>+1.27%</b>	<b>-1.25</b>	<b>-2.10</b>
Health Care Assistants	163.22	165.69	+2.47	+1.51%	+0.68	+16.29
Care, other	13.60	13.69	+0.09	+0.66%	-0.22	-1.74
<b>Patient &amp; Client Care</b>	<b>176.82</b>	<b>179.38</b>	<b>+2.56</b>	<b>+1.45%</b>	<b>+0.46</b>	<b>+14.55</b>

## Dublin Midlands Hospital Group

Feb 2020 (Dec 2019 figure: 10,819)	WTE Jan 2020	WTE Feb 2020	WTE change since Jan 20	% change since Jan 20	WTE change since Dec 19	WTE change since Feb 19
<b>Overall</b>	<b>10,847.85</b>	<b>10,896.36</b>	<b>+48.51</b>	<b>+0.45%</b>	<b>+77.80</b>	<b>+405.40</b>
Consultants	469.10	470.17	+1.07	+0.23%	+6.36	+31.86
Registrars	491.56	492.47	+0.91	+0.19%	+2.65	+24.80
SHO/ Interns	417.57	415.90	-1.67	-0.40%	-7.75	+3.06
Medical/ Dental, other	6.77	6.82	+0.05	+0.74%	+0.02	+0.29
<b>Medical &amp; Dental</b>	<b>1,385.00</b>	<b>1,385.36</b>	<b>+0.36</b>	<b>+0.03%</b>	<b>+1.28</b>	<b>+60.01</b>
Nurse/ Midwife Manager	872.90	878.42	+5.52	+0.63%	+1.20	+26.65
Nurse/ Midwife Specialist & AN/MP	206.57	211.10	+4.53	+2.19%	+6.55	+20.51
Staff Nurse/ Staff Midwife	2,833.15	2,824.77	-8.38	-0.30%	-10.47	+143.01
Pre-registration Nurse/ Midwife Intern	40.79	79.57	+38.78	+95.07%	+71.78	-2.77
Post-registration Nurse/ Midwife Student	13.00	13.00	+0.00	.0%	+0.00	+4.00
Nursing/ Midwifery awaiting registration	9.19	12.13	+2.94	+31.99%	-8.87	+7.02
Nursing/ Midwifery Student	62.98	104.70	+41.72	+66.24%	+62.91	+8.25
Nursing/ Midwifery other	33.60	35.06	+1.46	+4.35%	-0.63	+11.50
<b>Nursing &amp; Midwifery</b>	<b>4,009.20</b>	<b>4,054.05</b>	<b>+44.85</b>	<b>+1.12%</b>	<b>+59.56</b>	<b>+209.92</b>
Therapy Professions	372.62	369.91	-2.71	-0.73%	+3.06	-6.72
Health Science/ Diagnostics	983.24	983.34	+0.10	+0.01%	+4.83	+36.41
Social Workers	79.77	82.18	+2.41	+3.02%	+2.72	+0.21
Psychologists	12.60	12.82	+0.22	+1.75%	+0.22	+0.52
Pharmacy	222.70	222.67	-0.03	-0.01%	+2.31	+13.17
H&SC, Other	36.76	37.13	+0.37	+1.01%	+3.26	-4.82
<b>Health &amp; Social Care Professionals</b>	<b>1,707.69</b>	<b>1,708.05</b>	<b>+0.36</b>	<b>+0.02%</b>	<b>+16.40</b>	<b>+38.77</b>
Management (VIII & above)	116.39	117.46	+1.07	+0.92%	+0.15	+6.27
Administrative/ Supervisory (V to VII)	491.83	490.14	-1.69	-0.34%	-4.09	+14.59
Clerical (III & IV)	1,053.37	1,061.02	+7.65	+0.73%	+5.96	+13.98
<b>Management &amp; Administrative</b>	<b>1,661.59</b>	<b>1,668.62</b>	<b>+7.03</b>	<b>+0.42%</b>	<b>+2.02</b>	<b>+34.84</b>
Support	764.56	762.74	-1.82	-0.24%	-1.61	+21.49
Maintenance/ Technical	130.66	128.40	-2.26	-1.73%	-1.62	+2.83
<b>General Support</b>	<b>895.22</b>	<b>891.14</b>	<b>-4.08</b>	<b>-0.46%</b>	<b>-3.23</b>	<b>+24.32</b>
Health Care Assistants	1,167.76	1,167.97	+0.21	+0.02%	+1.26	+37.18
Care, other	21.39	21.17	-0.22	-1.03%	+0.51	+0.36
<b>Patient &amp; Client Care</b>	<b>1,189.15</b>	<b>1,189.14</b>	<b>-0.01</b>	<b>-0.00%</b>	<b>+1.77</b>	<b>+37.54</b>

## Ireland East Hospital Group

Feb 2020 (Dec 2019 figure: 12,045)	WTE Jan 2020	WTE Feb 2020	WTE change since Jan 20	% change since Jan 20	WTE change since Dec 19	WTE change since Feb 19
<b>Overall</b>	<b>12,112.19</b>	<b>12,140.89</b>	<b>+28.70</b>	<b>+0.24%</b>	<b>+96.05</b>	<b>+324.40</b>
Consultants	537.74	542.51	+4.77	+0.89%	+4.02	+22.40
Registrars	609.84	607.87	-1.97	-0.32%	-10.73	+20.51
SHO/ Interns	564.46	565.34	+0.88	+0.16%	-4.58	+11.49
Medical/ Dental, other	26.04	26.07	+0.03	+0.12%	+0.46	-3.65
<b>Medical &amp; Dental</b>	<b>1,738.08</b>	<b>1,741.79</b>	<b>+3.71</b>	<b>+0.21%</b>	<b>-10.83</b>	<b>+50.75</b>
Nurse/ Midwife Manager	927.08	923.56	-3.52	-0.38%	-6.56	+44.66
Nurse/ Midwife Specialist & AN/MP	309.22	312.31	+3.09	+1.00%	+5.32	+27.51
Staff Nurse/ Staff Midwife	3,258.05	3,262.16	+4.11	+0.13%	+24.91	+105.54
Pre-registration Nurse/ Midwife Intern	104.27	108.38	+4.11	+3.94%	+83.15	+25.14
Post-registration Nurse/ Midwife Student	21.00	21.00	+0.00	.0%	+0.00	-2.00
Nursing/ Midwifery awaiting registration	4.94	2.00	-2.94	-59.51%	-8.77	-12.86
Nursing/ Midwifery Student	130.21	131.38	+1.17	+0.90%	+74.38	+10.28
Nursing/ Midwifery other	74.31	73.12	-1.19	-1.60%	-2.58	+0.33
<b>Nursing &amp; Midwifery</b>	<b>4,698.87</b>	<b>4,702.53</b>	<b>+3.66</b>	<b>+0.08%</b>	<b>+95.47</b>	<b>+188.32</b>
Therapy Professions	417.89	422.71	+4.82	+1.15%	+0.71	+7.52
Health Science/ Diagnostics	737.99	736.94	-1.05	-0.14%	+3.08	+9.07
Social Workers	67.91	68.06	+0.15	+0.22%	-1.98	+9.48
Psychologists	21.00	20.79	-0.21	-1.00%	-1.06	+4.39
Pharmacy	185.56	189.20	+3.64	+1.96%	+1.24	+10.52
H&SC, Other	26.48	27.92	+1.44	+5.44%	+1.86	-3.28
<b>Health &amp; Social Care Professionals</b>	<b>1,456.83</b>	<b>1,465.62</b>	<b>+8.79</b>	<b>+0.60%</b>	<b>+3.85</b>	<b>+37.70</b>
Management (VIII & above)	85.68	86.68	+1.00	+1.17%	+3.47	+4.20
Administrative/ Supervisory (V to VII)	518.51	520.24	+1.73	+0.33%	+4.17	+20.91
Clerical (III & IV)	1,208.05	1,216.27	+8.22	+0.68%	+2.58	+1.25
<b>Management &amp; Administrative</b>	<b>1,812.24</b>	<b>1,823.19</b>	<b>+10.95</b>	<b>+0.60%</b>	<b>+10.22</b>	<b>+26.36</b>
Support	1,316.47	1,313.76	-2.71	-0.21%	-9.37	+4.16
Maintenance/ Technical	115.02	117.01	+1.99	+1.73%	+4.66	+8.24
<b>General Support</b>	<b>1,431.49</b>	<b>1,430.77</b>	<b>-0.72</b>	<b>-0.05%</b>	<b>-4.71</b>	<b>+12.40</b>
Health Care Assistants	949.53	951.52	+1.99	+0.21%	+2.53	+8.45
Care, other	25.15	25.47	+0.32	+1.27%	-0.48	+0.42
<b>Patient &amp; Client Care</b>	<b>974.68</b>	<b>976.99</b>	<b>+2.31</b>	<b>+0.24%</b>	<b>+2.05</b>	<b>+8.87</b>

**RCSI Hospitals Group**

Feb 2020 (Dec 2019 figure: 9,663)	WTE Jan 2020	WTE Feb 2020	WTE change since Jan 20	% change since Jan 20	WTE change since Dec 19	WTE change since Feb 19
<b>Overall</b>	<b>9,734.40</b>	<b>9,780.94</b>	<b>+46.54</b>	<b>+0.48%</b>	<b>+117.88</b>	<b>+499.33</b>
Consultants	438.67	439.11	+0.44	+0.10%	-1.50	+10.44
Registrars	479.80	488.12	+8.32	+1.73%	+6.77	+10.72
SHO/ Interns	442.19	440.22	-1.97	-0.45%	+1.50	+19.27
Medical/ Dental, other	4.93	5.25	+0.32	+6.49%	-0.06	+1.03
<b>Medical &amp; Dental</b>	<b>1,365.59</b>	<b>1,372.70</b>	<b>+7.11</b>	<b>+0.52%</b>	<b>+6.71</b>	<b>+41.46</b>
Nurse/ Midwife Manager	770.29	779.61	+9.32	+1.21%	+10.44	+30.06
Nurse/ Midwife Specialist & AN/MP	188.50	190.43	+1.93	+1.02%	+4.98	+25.41
Staff Nurse/ Staff Midwife	2,617.48	2,641.08	+23.60	+0.90%	+52.65	+171.53
Pre-registration Nurse/ Midwife Intern	56.87	78.52	+21.65	+38.07%	+76.06	+9.65
Post-registration Nurse/ Midwife Student	39.83	39.63	-0.20	-0.50%	-2.19	+14.73
Nursing/ Midwifery awaiting registration	49.00	32.50	-16.50	-33.67%	-29.50	+10.53
Nursing/ Midwifery Student	145.70	150.65	+4.95	+3.40%	+44.37	+34.91
Nursing/ Midwifery other	41.70	40.61	-1.09	-2.61%	-2.28	+2.15
<b>Nursing &amp; Midwifery</b>	<b>3,763.67</b>	<b>3,802.38</b>	<b>+38.71</b>	<b>+1.03%</b>	<b>+110.16</b>	<b>+264.06</b>
Therapy Professions	332.14	331.88	-0.26	-0.08%	-0.45	+8.98
Health Science/ Diagnostics	587.20	583.46	-3.74	-0.64%	-5.32	+8.45
Social Workers	66.34	65.18	-1.16	-1.75%	-0.65	+2.26
Psychologists	12.11	12.11	-0.00	-0.00%	+0.00	+2.20
Pharmacy	127.35	125.43	-1.92	-1.51%	-1.28	+13.59
H&SC, Other	14.22	14.22	+0.00	.0%	-0.25	-3.50
<b>Health &amp; Social Care Professionals</b>	<b>1,139.36</b>	<b>1,132.28</b>	<b>-7.08</b>	<b>-0.62%</b>	<b>-7.95</b>	<b>+31.98</b>
Management (VIII & above)	84.17	86.26	+2.09	+2.48%	+4.36	+8.11
Administrative/ Supervisory (V to VII)	351.66	355.88	+4.22	+1.20%	+7.08	+17.01
Clerical (III & IV)	1,029.13	1,032.92	+3.79	+0.37%	+1.52	+18.69
<b>Management &amp; Administrative</b>	<b>1,464.96</b>	<b>1,475.06</b>	<b>+10.10</b>	<b>+0.69%</b>	<b>+12.96</b>	<b>+43.81</b>
Support	974.72	969.03	-5.69	-0.58%	-4.96	+20.00
Maintenance/ Technical	88.22	89.48	+1.26	+1.43%	+0.44	+11.94
<b>General Support</b>	<b>1,062.94</b>	<b>1,058.51</b>	<b>-4.43</b>	<b>-0.42%</b>	<b>-4.52</b>	<b>+31.94</b>
Health Care Assistants	901.55	903.04	+1.49	+0.17%	+0.70	+86.78
Care, other	36.33	36.97	+0.64	+1.76%	-0.18	-0.70
<b>Patient &amp; Client Care</b>	<b>937.88</b>	<b>940.01</b>	<b>+2.13</b>	<b>+0.23%</b>	<b>+0.52</b>	<b>+86.08</b>

**Saolta University Hospital Care**

Feb 2020 (Dec 2019 figure: 9,253)	WTE Jan 2020	WTE Feb 2020	WTE change since Jan 20	% change since Jan 20	WTE change since Dec 19	WTE change since Feb 19
<b>Overall</b>	<b>9,254.01</b>	<b>9,296.08</b>	<b>+42.07</b>	<b>+0.45%</b>	<b>+42.78</b>	<b>+96.26</b>
Consultants	464.80	457.31	-7.49	-1.61%	-5.35	+33.69
Registrars	444.30	443.41	-0.89	-0.20%	-1.21	+12.78
SHO/ Interns	514.87	520.76	+5.89	+1.14%	-14.13	+8.62
Medical/ Dental, other	9.92	10.33	+0.41	+4.13%	+0.08	-0.45
<b>Medical &amp; Dental</b>	<b>1,433.89</b>	<b>1,431.81</b>	<b>-2.08</b>	<b>-0.15%</b>	<b>-20.61</b>	<b>+54.64</b>
Nurse/ Midwife Manager	560.62	565.53	+4.91	+0.88%	-1.36	+12.52
Nurse/ Midwife Specialist & AN/MP	221.74	221.48	-0.26	-0.12%	+3.31	+26.69
Staff Nurse/ Staff Midwife	2,757.77	2,755.45	-2.32	-0.08%	-8.82	+18.03
Public Health Nurse	1.47	1.49	+0.02	+1.36%	+0.03	+0.14
Pre-registration Nurse/ Midwife Intern	34.21	76.82	+42.61	+124.55%	+75.24	-1.15
Post-registration Nurse/ Midwife Student	11.55	13.27	+1.72	+14.89%	+1.27	-2.31
Nursing/ Midwifery awaiting registration	8.66	4.74	-3.92	-45.27%	-31.36	+0.92
Nursing/ Midwifery Student	54.42	94.83	+40.41	+74.26%	+45.15	-2.54
Nursing/ Midwifery other	33.22	34.16	+0.94	+2.83%	+1.28	+4.46
<b>Nursing &amp; Midwifery</b>	<b>3,629.24</b>	<b>3,672.94</b>	<b>+43.70</b>	<b>+1.20%</b>	<b>+39.59</b>	<b>+59.30</b>
Therapy Professions	259.98	260.30	+0.32	+0.12%	-1.66	-7.56
Health Science/ Diagnostics	627.47	623.14	-4.33	-0.69%	+5.12	+1.66
Social Care	2.36	2.38	+0.02	+0.85%	+0.03	+0.50
Social Workers	27.64	27.51	-0.13	-0.47%	+1.15	-0.31
Psychologists	1.40	2.00	+0.60	+42.86%	+1.20	+0.65
Pharmacy	137.30	142.67	+5.37	+3.91%	+6.04	+11.02
H&SC, Other	23.59	23.03	-0.56	-2.37%	+4.58	-3.69
<b>Health &amp; Social Care Professionals</b>	<b>1,079.74</b>	<b>1,081.03</b>	<b>+1.29</b>	<b>+0.12%</b>	<b>+16.46</b>	<b>+2.27</b>
Management (VIII & above)	48.62	48.75	+0.13	+0.27%	-1.94	-1.03
Administrative/ Supervisory (V to VII)	241.76	241.61	-0.15	-0.06%	+4.97	+38.47
Clerical (III & IV)	1,055.27	1,052.99	-2.28	-0.22%	+5.43	-50.79
<b>Management &amp; Administrative</b>	<b>1,345.65</b>	<b>1,343.35</b>	<b>-2.30</b>	<b>-0.17%</b>	<b>+8.46</b>	<b>-13.35</b>
Support	840.66	838.41	-2.25	-0.27%	+2.87	+5.65
Maintenance/ Technical	101.70	100.34	-1.36	-1.34%	-2.68	+0.75
<b>General Support</b>	<b>942.36</b>	<b>938.75</b>	<b>-3.61</b>	<b>-0.38%</b>	<b>+0.19</b>	<b>+6.40</b>
Health Care Assistants	791.93	796.93	+5.00	+0.63%	-2.15	-13.68
Care, other	31.20	31.27	+0.07	+0.22%	+0.84	+0.68
<b>Patient &amp; Client Care</b>	<b>823.13</b>	<b>828.20</b>	<b>+5.07</b>	<b>+0.62%</b>	<b>-1.31</b>	<b>-13.00</b>



South/South West Hospital Group

Feb 2020 (Dec 2019 figure: 10,527)	WTE Jan 2020	WTE Feb 2020	WTE change since Jan 20	% change since Jan 20	WTE change since Dec 19	WTE change since Feb 19
<b>Overall</b>	<b>10,591.44</b>	<b>10,610.90</b>	<b>+19.46</b>	<b>+0.18%</b>	<b>+83.67</b>	<b>+214.87</b>
Consultants	475.48	479.85	+4.37	+0.92%	+1.88	+17.24
Registrars	503.09	513.51	+10.42	+2.07%	+4.49	+35.20
SHO/ Interns	539.46	532.64	-6.82	-1.26%	-4.22	+10.97
Medical/ Dental, other	9.43	8.43	-1.00	-10.60%	-1.00	-0.03
<b>Medical &amp; Dental</b>	<b>1,527.46</b>	<b>1,534.43</b>	<b>+6.97</b>	<b>+0.46%</b>	<b>+1.15</b>	<b>+63.38</b>
Nurse/ Midwife Manager	854.85	860.30	+5.45	+0.64%	-2.70	+99.05
Nurse/ Midwife Specialist & AN/MP	158.40	160.44	+2.04	+1.29%	+14.13	+17.98
Staff Nurse/ Staff Midwife	3,089.93	3,114.34	+24.41	+0.79%	-12.97	-39.01
Pre-registration Nurse/ Midwife Intern	111.50	105.00	-6.50	-5.83%	+75.00	+16.00
Post-registration Nurse/ Midwife Student	28.00	28.00	+0.00	.0%	-0.98	+5.00
Nursing/ Midwifery awaiting registration	6.00		-6.00	-100.00%	-9.00	-23.44
Nursing/ Midwifery Student	145.50	133.00	-12.50	-8.59%	+65.02	-2.44
Nursing/ Midwifery other	14.64	14.86	+0.22	+1.50%	+0.27	+2.98
<b>Nursing &amp; Midwifery</b>	<b>4,263.32</b>	<b>4,282.94</b>	<b>+19.62</b>	<b>+0.46%</b>	<b>+63.75</b>	<b>+78.56</b>
Therapy Professions	306.00	312.05	+6.05	+1.98%	+1.16	+3.11
Health Science/ Diagnostics	797.35	801.88	+4.53	+0.57%	+17.80	+30.08
Social Workers	33.52	33.68	+0.16	+0.48%	+1.14	+1.59
Psychologists	1.50	1.50	+0.00	.0%	+0.00	+0.00
Pharmacy	133.24	133.09	-0.15	-0.11%	+3.89	+14.83
H&SC, Other	24.00	24.00	+0.00	.0%	+0.00	-2.00
<b>Health &amp; Social Care Professionals</b>	<b>1,295.61</b>	<b>1,306.20</b>	<b>+10.59</b>	<b>+0.82%</b>	<b>+23.99</b>	<b>+47.61</b>
Management (VIII & above)	49.32	50.00	+0.68	+1.38%	+0.00	-0.50
Administrative/ Supervisory (V to VII)	268.88	270.16	+1.28	+0.48%	+5.22	+32.76
Clerical (III & IV)	1,266.90	1,254.98	-11.92	-0.94%	-14.20	-26.07
<b>Management &amp; Administrative</b>	<b>1,585.10</b>	<b>1,575.14</b>	<b>-9.96</b>	<b>-0.63%</b>	<b>-8.98</b>	<b>+6.19</b>
Support	1,226.39	1,213.31	-13.08	-1.07%	-5.32	-2.66
Maintenance/ Technical	33.92	34.90	+0.98	+2.89%	+2.30	+0.12
<b>General Support</b>	<b>1,260.31</b>	<b>1,248.21</b>	<b>-12.10</b>	<b>-0.96%</b>	<b>-3.02</b>	<b>-2.54</b>
Health Care Assistants	644.33	648.74	+4.41	+0.68%	+6.99	+24.02
Care, other	15.31	15.24	-0.07	-0.46%	-0.21	-2.35
<b>Patient &amp; Client Care</b>	<b>659.64</b>	<b>663.98</b>	<b>+4.34</b>	<b>+0.66%</b>	<b>+6.78</b>	<b>+21.67</b>

University of Limerick Hospital Group

Feb 2020 (Dec 2019 figure: 4,146)	WTE Jan 2020	WTE Feb 2020	WTE change since Jan 20	% change since Jan 20	WTE change since Dec 19	WTE change since Feb 19
<b>Overall</b>	<b>4,156.63</b>	<b>4,174.20</b>	<b>+17.57</b>	<b>+0.42%</b>	<b>+27.81</b>	<b>+3.56</b>
Consultants	165.07	168.30	+3.23	+1.96%	+3.16	+6.30
Registrars	193.78	193.92	+0.14	+0.07%	+3.59	+17.34
SHO/ Interns	192.81	190.55	-2.26	-1.17%	-6.25	+8.36
Medical/ Dental, other	0.81	0.81	+0.00	.0%	+0.00	+0.02
<b>Medical &amp; Dental</b>	<b>552.47</b>	<b>553.58</b>	<b>+1.11</b>	<b>+0.20%</b>	<b>+0.50</b>	<b>+32.02</b>
Nurse/ Midwife Manager	329.15	333.38	+4.23	+1.29%	+8.20	+10.67
Nurse/ Midwife Specialist & AN/MP	76.69	77.38	+0.69	+0.90%	+1.50	+4.28
Staff Nurse/ Staff Midwife	1,208.59	1,208.99	+0.40	+0.03%	-17.04	-11.34
Pre-registration Nurse/ Midwife Intern	28.11	33.85	+5.74	+20.42%	+30.73	-2.43
Post-registration Nurse/ Midwife Student	15.33	12.99	-2.34	-15.26%	-2.82	+3.02
Nursing/ Midwifery Student	43.44	46.84	+3.40	+7.83%	+27.91	+0.59
Nursing/ Midwifery other	10.92	11.06	+0.14	+1.28%	+0.11	+0.16
<b>Nursing &amp; Midwifery</b>	<b>1,668.79</b>	<b>1,677.65</b>	<b>+8.86</b>	<b>+0.53%</b>	<b>+20.68</b>	<b>+4.36</b>
Therapy Professions	85.91	85.96	+0.05	+0.06%	+1.75	+3.38
Health Science/ Diagnostics	250.09	248.06	-2.03	-0.81%	-4.07	-0.47
Social Workers	11.13	11.16	+0.03	+0.27%	+0.00	+2.86
Psychologists	3.00	3.00	+0.00	.0%	+0.04	+1.04
Pharmacy	45.25	43.90	-1.35	-2.98%	-0.95	-1.35
H&SC, Other	9.22	9.88	+0.66	+7.16%	+2.49	-1.94
<b>Health &amp; Social Care Professionals</b>	<b>404.60</b>	<b>401.96</b>	<b>-2.64</b>	<b>-0.65%</b>	<b>-0.74</b>	<b>+3.52</b>
Management (VIII & above)	35.86	35.28	-0.58	-1.62%	-0.44	+2.41
Administrative/ Supervisory (V to VII)	106.76	110.29	+3.53	+3.31%	+7.52	+0.81
Clerical (III & IV)	481.71	484.89	+3.18	+0.66%	-0.39	-34.32
<b>Management &amp; Administrative</b>	<b>624.33</b>	<b>630.46</b>	<b>+6.13</b>	<b>+0.98%</b>	<b>+6.69</b>	<b>-31.10</b>
Support	322.00	352.57	+30.57	+9.49%	+66.10	+65.73
Maintenance/ Technical	36.98	37.78	+0.80	+2.16%	-0.74	-0.94
<b>General Support</b>	<b>358.98</b>	<b>390.35</b>	<b>+31.37</b>	<b>+8.74%</b>	<b>+65.36</b>	<b>+64.79</b>
Health Care Assistants	540.09	512.84	-27.25	-5.05%	-64.38	-70.04
Care, other	7.37	7.36	-0.01	-0.14%	-0.30	+0.01
<b>Patient &amp; Client Care</b>	<b>547.46</b>	<b>520.20</b>	<b>-27.26</b>	<b>-4.98%</b>	<b>-64.68</b>	<b>-70.03</b>

**Other Acute Services**

Feb 2020 (Dec 2019 figure: 91)	WTE Jan 2020	WTE Feb 2020	WTE change since Jan 20	% change since Jan 20	WTE change since Dec 19	WTE change since Feb 19
<b>Overall</b>	<b>88.80</b>	<b>89.22</b>	<b>+0.42</b>	<b>+0.47%</b>	<b>-1.95</b>	<b>+1.94</b>
Nurse/ Midwife Manager	14.33	15.25	+0.92	+6.42%	+1.29	+0.25
<b>Nursing &amp; Midwifery</b>	<b>14.33</b>	<b>15.25</b>	<b>+0.92</b>	<b>+6.42%</b>	<b>+1.29</b>	<b>+0.25</b>
Therapy Professions				-100.00%		-1.00
Health Science/ Diagnostics	3.00	2.99	-0.01	-0.33%	-0.01	+0.99
Social Workers	1.00	1.00	+0.00	.0%	+0.00	+0.00
Pharmacy	4.00	4.00	+0.00	.0%	+0.00	+1.00
<b>Health &amp; Social Care Professionals</b>	<b>8.00</b>	<b>7.99</b>	<b>-0.01</b>	<b>-0.12%</b>	<b>-0.01</b>	<b>+0.99</b>
Management (VIII & above)	29.67	29.76	+0.09	+0.30%	-1.63	+2.26
Administrative/ Supervisory (V to VII)	32.95	32.37	-0.58	-1.76%	-1.53	-0.61
Clerical (III & IV)	3.85	3.85	+0.00	.0%	-0.07	-0.95
<b>Management &amp; Administrative</b>	<b>66.47</b>	<b>65.98</b>	<b>-0.49</b>	<b>-0.74%</b>	<b>-3.23</b>	<b>+0.70</b>

**CHO 1**

Feb 2020 (Dec 2019 figure: 5,468)	WTE Jan 2020	WTE Feb 2020	WTE change since Jan 20	% change since Jan 20	WTE change since Dec 19	WTE change since Feb 19
<b>Overall</b>	<b>5,495.62</b>	<b>5,500.38</b>	<b>+4.76</b>	<b>+0.09%</b>	<b>+32.09</b>	<b>+59.24</b>
Consultants	34.80	35.23	+0.43	+1.24%	+1.43	+4.18
Registrars	62.04	59.85	-2.19	-3.53%	-5.49	+0.73
SHO/ Interns	26.02	27.45	+1.43	+5.50%	+1.16	+0.43
Medical/ Dental, other	70.45	65.62	-4.83	-6.86%	-14.43	+2.37
<b>Medical &amp; Dental</b>	<b>193.31</b>	<b>188.15</b>	<b>-5.16</b>	<b>-2.67%</b>	<b>-17.33</b>	<b>+7.71</b>
Nurse/ Midwife Manager	350.41	353.07	+2.66	+0.76%	+3.52	+6.98
Nurse/ Midwife Specialist & AN/MP	103.87	102.93	-0.94	-0.90%	+0.96	+10.95
Staff Nurse/ Staff Midwife	1,010.84	1,020.15	+9.31	+0.92%	+6.15	-6.59
Public Health Nurse	155.49	154.38	-1.11	-0.71%	-1.53	+8.05
Pre-registration Nurse/ Midwife Intern	17.44	28.90	+11.46	+65.71%	+25.90	+9.40
Post-registration Nurse/ Midwife Student	6.98	6.98	+0.00	.0%	+0.00	-0.02
Nursing/ Midwifery awaiting registration	11.00	11.00	+0.00	.0%	+0.00	+10.00
Nursing/ Midwifery Student	35.42	46.88	+11.46	+32.35%	+25.90	+19.38
Nursing/ Midwifery other	5.58	5.63	+0.05	+0.90%	-0.09	+1.75
<b>Nursing &amp; Midwifery</b>	<b>1,661.61</b>	<b>1,683.04</b>	<b>+21.43</b>	<b>+1.29%</b>	<b>+34.91</b>	<b>+40.52</b>
Therapy Professions	317.76	316.73	-1.03	-0.32%	+0.57	-8.51
Health Science/ Diagnostics	6.49	5.46	-1.03	-15.87%	-1.07	-1.33
Social Care	11.43	11.83	+0.40	+3.50%	+0.59	-0.26
Social Workers	84.69	86.15	+1.46	+1.72%	+1.27	+9.08
Psychologists	60.67	59.13	-1.54	-2.54%	-0.87	-1.13
Pharmacy	1.53	1.50	-0.03	-1.96%	+0.00	+0.00
H&SC, Other	33.88	34.31	+0.43	+1.27%	+1.88	+2.11
<b>Health &amp; Social Care Professionals</b>	<b>516.45</b>	<b>515.11</b>	<b>-1.34</b>	<b>-0.26%</b>	<b>+2.37</b>	<b>-0.04</b>
Management (VIII & above)	62.57	59.83	-2.74	-4.38%	+0.21	-0.23
Administrative/ Supervisory (V to VII)	157.30	147.50	-9.80	-6.23%	+12.03	+25.58
Clerical (III & IV)	460.96	458.40	-2.56	-0.56%	+2.82	+3.55
<b>Management &amp; Administrative</b>	<b>680.83</b>	<b>665.73</b>	<b>-15.10</b>	<b>-2.22%</b>	<b>+15.06</b>	<b>+28.90</b>
Support	305.55	306.75	+1.20	+0.39%	+0.94	-7.10
Maintenance/ Technical	35.88	35.78	-0.10	-0.28%	+0.00	+1.10
<b>General Support</b>	<b>341.43</b>	<b>342.53</b>	<b>+1.10</b>	<b>+0.32%</b>	<b>+0.94</b>	<b>-6.00</b>
Health Care Assistants	1,423.08	1,434.68	+11.60	+0.82%	+11.86	-13.02
Home Help	549.23	540.47	-8.76	-1.59%	-15.73	+1.89
Care, other	129.68	130.67	+0.99	+0.76%	+0.01	-0.72
<b>Patient &amp; Client Care</b>	<b>2,101.99</b>	<b>2,105.82</b>	<b>+3.83</b>	<b>+0.18%</b>	<b>-3.86</b>	<b>-11.85</b>

## CHO 2

Feb 2020 (Dec 2019 figure: 5,545)	WTE Jan 2020	WTE Feb 2020	WTE change since Jan 20	% change since Jan 20	WTE change since Dec 19	WTE change since Feb 19
<b>Overall</b>	<b>5,489.73</b>	<b>5,507.97</b>	<b>+18.24</b>	<b>+0.33%</b>	<b>-36.78</b>	<b>+1.47</b>
Consultants	42.25	43.31	+1.06	+2.51%	+1.09	+5.84
Registrars	78.05	79.42	+1.37	+1.76%	+4.26	+9.41
SHO/ Interns	35.90	33.54	-2.36	-6.57%	-2.36	-3.76
Medical/ Dental, other	58.26	58.02	-0.24	-0.41%	-0.73	-3.87
<b>Medical &amp; Dental</b>	<b>214.46</b>	<b>214.29</b>	<b>-0.17</b>	<b>-0.08%</b>	<b>+2.26</b>	<b>+7.62</b>
Nurse/ Midwife Manager	313.06	308.92	-4.14	-1.32%	+0.20	-9.96
Nurse/ Midwife Specialist & AN/MP	94.07	94.87	+0.80	+0.85%	+2.24	+10.66
Staff Nurse/ Staff Midwife	904.63	901.89	-2.74	-0.30%	+4.15	-8.39
Public Health Nurse	193.45	194.30	+0.85	+0.44%	+2.71	+27.97
Pre-registration Nurse/ Midwife Intern	5.03	15.80	+10.77	+214.12%	+15.68	+3.80
Post-registration Nurse/ Midwife Student	4.00	4.00	+0.00	.0%	+0.00	-10.00
Nursing/ Midwifery awaiting registration	2.00		-2.00	-100.00%	-4.75	-8.95
Nursing/ Midwifery Student	11.03	19.80	+8.77	+79.51%	+10.93	-15.15
Nursing/ Midwifery other	2.00	1.75	-0.25	-12.50%	-0.25	-0.25
<b>Nursing &amp; Midwifery</b>	<b>1,518.24</b>	<b>1,521.53</b>	<b>+3.29</b>	<b>+0.22%</b>	<b>+19.98</b>	<b>+4.88</b>
Therapy Professions	347.24	347.81	+0.57	+0.16%	+9.43	+12.17
Health Science/ Diagnostics	33.41	33.45	+0.04	+0.12%	+0.39	-0.07
Social Care	245.69	246.18	+0.49	+0.20%	+1.10	+17.34
Social Workers	84.29	85.05	+0.76	+0.90%	+1.17	+2.08
Psychologists	72.95	73.97	+1.02	+1.40%	+0.55	-8.51
Pharmacy	3.60	3.60	+0.00	+0.00%	-0.93	-0.52
H&SC, Other	32.80	31.55	-1.25	-3.81%	-0.81	-3.67
<b>Health &amp; Social Care Professionals</b>	<b>819.98</b>	<b>821.61</b>	<b>+1.63</b>	<b>+0.20%</b>	<b>+10.90</b>	<b>+18.82</b>
Management (VIII & above)	55.77	55.43	-0.34	-0.61%	-0.42	-0.47
Administrative/ Supervisory (V to VII)	138.83	138.39	-0.44	-0.32%	+4.85	+10.87
Clerical (III & IV)	462.43	463.59	+1.16	+0.25%	-4.31	-16.22
<b>Management &amp; Administrative</b>	<b>657.03</b>	<b>657.41</b>	<b>+0.38</b>	<b>+0.06%</b>	<b>+0.12</b>	<b>-5.82</b>
Support	159.16	160.67	+1.51	+0.95%	+2.88	-8.23
Maintenance/ Technical	68.19	68.39	+0.20	+0.29%	+0.41	-4.86
<b>General Support</b>	<b>227.35</b>	<b>229.06</b>	<b>+1.71</b>	<b>+0.75%</b>	<b>+3.29</b>	<b>-13.09</b>
Health Care Assistants	1,344.26	1,340.65	-3.61	-0.27%	-26.56	-7.11
Home Help	435.73	448.35	+12.62	+2.90%	-51.11	-11.53
Care, other	272.68	275.07	+2.39	+0.88%	+4.34	+7.70
<b>Patient &amp; Client Care</b>	<b>2,052.67</b>	<b>2,064.07</b>	<b>+11.40</b>	<b>+0.56%</b>	<b>-73.33</b>	<b>-10.94</b>

## CHO 3

Feb 2020 (Dec 2019 figure: 4,357)	WTE Jan 2020	WTE Feb 2020	WTE change since Jan 20	% change since Jan 20	WTE change since Dec 19	WTE change since Feb 19
<b>Overall</b>	<b>4,357.67</b>	<b>4,352.62</b>	<b>-5.05</b>	<b>-0.12%</b>	<b>-4.01</b>	<b>+21.92</b>
Consultants	26.99	25.75	-1.24	-4.59%	-1.56	-1.73
Registrars	40.22	39.03	-1.19	-2.96%	-2.57	+4.66
SHO/ Interns	26.44	27.75	+1.31	+4.95%	+2.80	-3.12
Medical/ Dental, other	57.77	57.96	+0.19	+0.33%	-0.07	+1.94
<b>Medical &amp; Dental</b>	<b>151.42</b>	<b>150.49</b>	<b>-0.93</b>	<b>-0.61%</b>	<b>-1.40</b>	<b>+1.75</b>
Nurse/ Midwife Manager	246.71	245.45	-1.26	-0.51%	-0.93	+1.08
Nurse/ Midwife Specialist & AN/MP	53.85	53.52	-0.33	-0.61%	-2.12	+3.74
Staff Nurse/ Staff Midwife	796.72	799.17	+2.45	+0.31%	+11.94	+21.00
Public Health Nurse	128.62	128.28	-0.34	-0.26%	+0.86	+3.03
Pre-registration Nurse/ Midwife Intern	23.63	21.50	-2.13	-9.01%	+1.08	+1.18
Post-registration Nurse/ Midwife Student				-100.00%		-4.00
Nursing/ Midwifery awaiting registration		4.00	+4.00	-100.00%	+4.00	+4.00
Nursing/ Midwifery Student	23.63	25.50	+1.87	+7.91%	+5.08	+1.18
Nursing/ Midwifery other	3.72	3.72	+0.00	.0%	+0.00	-0.28
<b>Nursing &amp; Midwifery</b>	<b>1,253.25</b>	<b>1,255.64</b>	<b>+2.39</b>	<b>+0.19%</b>	<b>+14.83</b>	<b>+29.75</b>
Therapy Professions	217.63	218.66	+1.03	+0.47%	+4.80	+8.75
Health Science/ Diagnostics	5.46	5.22	-0.24	-4.40%	-0.24	+0.15
Social Care	242.98	242.03	-0.95	-0.39%	-2.65	-5.13
Social Workers	58.54	58.12	-0.42	-0.72%	-1.25	-4.32
Psychologists	123.17	120.81	-2.36	-1.92%	-2.79	-2.92
Pharmacy	4.80	4.80	+0.00	.0%	+0.00	+0.00
H&SC, Other	31.78	32.34	+0.56	+1.76%	+0.21	-1.12
<b>Health &amp; Social Care Professionals</b>	<b>684.36</b>	<b>681.98</b>	<b>-2.38</b>	<b>-0.35%</b>	<b>-1.92</b>	<b>-4.59</b>
Management (VIII & above)	39.84	40.07	+0.23	+0.58%	+2.06	+4.81
Administrative/ Supervisory (V to VII)	133.18	132.90	-0.28	-0.21%	+0.67	-9.80
Clerical (III & IV)	317.58	316.32	-1.26	-0.40%	-4.10	-12.51
<b>Management &amp; Administrative</b>	<b>490.60</b>	<b>489.29</b>	<b>-1.31</b>	<b>-0.27%</b>	<b>-1.37</b>	<b>-17.50</b>
Support	164.81	163.81	-1.00	-0.61%	+1.17	-2.86
Maintenance/ Technical	76.11	75.65	-0.46	-0.60%	-1.67	-4.08
<b>General Support</b>	<b>240.92</b>	<b>239.46</b>	<b>-1.46</b>	<b>-0.61%</b>	<b>-0.50</b>	<b>-6.94</b>
Health Care Assistants	1,130.43	1,125.20	-5.23	-0.46%	-14.53	-4.38
Home Help	170.48	172.30	+1.82	+1.07%	-3.61	+14.42
Care, other	236.21	238.26	+2.05	+0.87%	+4.49	+9.41
<b>Patient &amp; Client Care</b>	<b>1,537.12</b>	<b>1,535.76</b>	<b>-1.36</b>	<b>-0.09%</b>	<b>-13.65</b>	<b>+19.45</b>

## CHO 4

Feb 2020 (Dec 2019 figure: 8,189)	WTE Jan 2020	WTE Feb 2020	WTE change since Jan 20	% change since Jan 20	WTE change since Dec 19	WTE change since Feb 19
<b>Overall</b>	<b>8,227.96</b>	<b>8,228.97</b>	<b>+1.01</b>	<b>+0.01%</b>	<b>+39.93</b>	<b>+123.77</b>
Consultants	55.43	56.24	+0.81	+1.46%	+1.32	+2.36
Registrars	104.81	102.56	-2.25	-2.15%	-0.77	+15.34
SHO/ Interns	38.70	37.95	-0.75	-1.94%	-0.20	-6.00
Medical/ Dental, other	111.09	113.58	+2.49	+2.24%	+2.23	-5.50
<b>Medical &amp; Dental</b>	<b>310.03</b>	<b>310.33</b>	<b>+0.30</b>	<b>+0.10%</b>	<b>+2.58</b>	<b>+6.20</b>
Nurse/ Midwife Manager	448.69	451.55	+2.86	+0.64%	+18.96	+73.41
Nurse/ Midwife Specialist & AN/MP	81.53	88.04	+6.51	+7.98%	+7.18	+17.95
Staff Nurse/ Staff Midwife	1,453.32	1,462.42	+9.10	+0.63%	+16.86	-84.29
Public Health Nurse	213.96	216.56	+2.60	+1.22%	+0.61	+17.23
Pre-registration Nurse/ Midwife Intern	28.00	27.50	-0.50	-1.79%	+18.50	-2.50
Post-registration Nurse/ Midwife Student	20.00	20.00	+0.00	.0%	+0.75	+7.00
Nursing/ Midwifery awaiting registration	22.80	14.25	-8.55	-37.50%	-17.25	+14.25
Nursing/ Midwifery Student	70.80	61.75	-9.05	-12.78%	+2.00	+18.75
Nursing/ Midwifery other	0.51	0.51	+0.00	.0%	+0.00	+0.00
<b>Nursing &amp; Midwifery</b>	<b>2,268.81</b>	<b>2,280.83</b>	<b>+12.02</b>	<b>+0.53%</b>	<b>+45.61</b>	<b>+43.05</b>
Therapy Professions	455.59	453.86	-1.73	-0.38%	+5.73	+9.24
Health Science/ Diagnostics	11.74	12.12	+0.38	+3.24%	+0.21	+0.28
Social Care	240.93	240.41	-0.52	-0.22%	+0.48	+9.24
Social Workers	116.70	114.80	-1.90	-1.63%	+0.12	-4.41
Psychologists	136.54	137.93	+1.39	+1.02%	+0.06	+3.78
Pharmacy	8.13	9.30	+1.17	+14.39%	+1.27	-0.78
H&SC, Other	59.65	58.81	-0.84	-1.41%	-1.49	-0.01
<b>Health &amp; Social Care Professionals</b>	<b>1,029.28</b>	<b>1,027.23</b>	<b>-2.05</b>	<b>-0.20%</b>	<b>+6.38</b>	<b>+17.34</b>
Management (VIII & above)	73.18	72.81	-0.37	-0.51%	+0.06	+10.06
Administrative/ Supervisory (V to VII)	163.20	162.24	-0.96	-0.59%	+1.27	+26.16
Clerical (III & IV)	511.00	505.47	-5.53	-1.08%	+0.81	-19.90
<b>Management &amp; Administrative</b>	<b>747.38</b>	<b>740.52</b>	<b>-6.86</b>	<b>-0.92%</b>	<b>+2.14</b>	<b>+16.32</b>
Support	330.95	330.51	-0.44	-0.13%	-6.39	-21.08
Maintenance/ Technical	22.19	22.28	+0.09	+0.41%	+0.00	-1.56
<b>General Support</b>	<b>353.14</b>	<b>352.79</b>	<b>-0.35</b>	<b>-0.10%</b>	<b>-6.39</b>	<b>-22.64</b>
Health Care Assistants	1,953.06	1,949.59	-3.47	-0.18%	-4.54	+20.94
Home Help	1,103.00	1,097.02	-5.98	-0.54%	-26.63	+6.73
Care, other	463.26	470.66	+7.40	+1.60%	+20.78	+35.83
<b>Patient &amp; Client Care</b>	<b>3,519.32</b>	<b>3,517.27</b>	<b>-2.05</b>	<b>-0.06%</b>	<b>-10.39</b>	<b>+63.50</b>

## CHO 5

Feb 2020 (Dec 2019 figure: 5,282)	WTE Jan 2020	WTE Feb 2020	WTE change since Jan 20	% change since Jan 20	WTE change since Dec 19	WTE change since Feb 19
<b>Overall</b>	<b>5,289.96</b>	<b>5,274.39</b>	<b>-15.57</b>	<b>-0.29%</b>	<b>-7.30</b>	<b>+98.35</b>
Consultants	30.40	30.26	-0.14	-0.46%	+0.03	+1.85
Registrars	28.70	28.00	-0.70	-2.44%	+0.00	-1.80
SHO/ Interns	36.41	32.00	-4.41	-12.11%	-6.00	-4.00
Medical/ Dental, other	65.08	64.42	-0.66	-1.01%	-1.56	-0.69
<b>Medical &amp; Dental</b>	<b>160.59</b>	<b>154.68</b>	<b>-5.91</b>	<b>-3.68%</b>	<b>-7.53</b>	<b>-4.64</b>
Nurse/ Midwife Manager	340.60	343.53	+2.93	+0.86%	+5.47	+5.01
Nurse/ Midwife Specialist & AN/MP	53.59	54.72	+1.13	+2.11%	+2.86	-2.70
Staff Nurse/ Staff Midwife	962.07	958.53	-3.54	-0.37%	-8.67	+29.15
Public Health Nurse	171.18	167.37	-3.81	-2.23%	-7.03	+33.99
Pre-registration Nurse/ Midwife Intern	28.00	26.50	-1.50	-5.36%	+23.00	-3.57
Post-registration Nurse/ Midwife Student	5.00	5.00	+0.00	.0%	+0.00	-0.40
Nursing/ Midwifery awaiting registration	6.00	7.00	+1.00	+16.67%	+3.16	+7.00
Nursing/ Midwifery Student	39.00	38.50	-0.50	-1.28%	+26.16	+3.03
Nursing/ Midwifery other	4.17	4.44	+0.27	+6.47%	+0.00	+0.80
<b>Nursing &amp; Midwifery</b>	<b>1,570.61</b>	<b>1,567.09</b>	<b>-3.52</b>	<b>-0.22%</b>	<b>+18.79</b>	<b>+69.28</b>
Therapy Professions	327.38	326.90	-0.48	-0.15%	-0.32	-17.34
Audiology	3.60	3.40	-0.20	-5.56%	-0.40	-0.60
Health Science/ Diagnostics	3.60	3.40	-0.20	-5.56%	-0.40	-0.60
Social Care	162.45	156.19	-6.26	-3.85%	-7.62	-6.15
Social Workers	59.52	60.21	+0.69	+1.16%	+0.40	-4.16
Psychologists	76.39	75.83	-0.56	-0.73%	-3.00	-0.04
Pharmacy	1.00	2.00	+1.00	+100.00%	+1.00	+1.00
H&SC, Other	34.58	34.97	+0.39	+1.13%	-0.11	+2.07
<b>Health &amp; Social Care Professionals</b>	<b>664.92</b>	<b>659.50</b>	<b>-5.42</b>	<b>-0.82%</b>	<b>-10.05</b>	<b>-25.22</b>
Management (VIII & above)	43.17	43.97	+0.80	+1.85%	+0.90	-0.30
Administrative/ Supervisory (V to VII)	125.99	121.67	-4.32	-3.43%	-3.36	+3.56
Clerical (III & IV)	328.10	324.48	-3.62	-1.10%	-5.59	+1.91
<b>Management &amp; Administrative</b>	<b>497.26</b>	<b>490.12</b>	<b>-7.14</b>	<b>-1.44%</b>	<b>-8.05</b>	<b>+5.17</b>
Support	331.89	334.08	+2.19	+0.66%	+2.04	+0.01
Maintenance/ Technical	38.57	38.57	+0.00	.0%	-0.19	-1.02
<b>General Support</b>	<b>370.46</b>	<b>372.65</b>	<b>+2.19</b>	<b>+0.59%</b>	<b>+1.85</b>	<b>-1.01</b>
Health Care Assistants	1,133.47	1,148.97	+15.50	+1.37%	+6.79	+80.32
Home Help	663.12	646.54	-16.58	-2.50%	-22.04	-45.58
Care, other	229.53	234.84	+5.31	+2.31%	+12.94	+20.03
<b>Patient &amp; Client Care</b>	<b>2,026.12</b>	<b>2,030.35</b>	<b>+4.23</b>	<b>+0.21%</b>	<b>-2.31</b>	<b>+54.77</b>

## CHO 6

Feb 2020 (Dec 2019 figure: 3,835)	WTE Jan 2020	WTE Feb 2020	WTE change since Jan 20	% change since Jan 20	WTE change since Dec 19	WTE change since Feb 19
<b>Overall</b>	<b>3,843.11</b>	<b>3,842.48</b>	<b>-0.63</b>	<b>-0.02%</b>	<b>+7.13</b>	<b>+14.60</b>
Consultants	61.67	61.37	-0.30	-0.49%	+0.82	+5.85
Registrars	52.64	50.52	-2.12	-4.03%	-2.25	-1.12
SHO/ Interns	22.36	24.50	+2.14	+9.57%	+3.00	-8.00
Medical/ Dental, other	49.52	49.65	+0.13	+0.26%	-1.57	-3.34
<b>Medical &amp; Dental</b>	<b>186.19</b>	<b>186.04</b>	<b>-0.15</b>	<b>-0.08%</b>	<b>+0.00</b>	<b>-6.61</b>
Nurse/ Midwife Manager	243.33	240.61	-2.72	-1.12%	-2.53	+0.03
Nurse/ Midwife Specialist & AN/MP	25.18	25.17	-0.01	-0.04%	+1.89	+4.18
Staff Nurse/ Staff Midwife	633.32	634.61	+1.29	+0.20%	+1.62	+8.90
Public Health Nurse	112.38	111.90	-0.48	-0.43%	-4.86	-9.19
Post-registration Nurse/ Midwife Student	13.00	13.00	+0.00	.0%	-0.50	+2.00
Nursing/ Midwifery Student	13.00	13.00	+0.00	.0%	-0.50	+2.00
Nursing/ Midwifery other	3.00	3.00	+0.00	.0%	+0.00	-1.00
<b>Nursing &amp; Midwifery</b>	<b>1,030.21</b>	<b>1,028.29</b>	<b>-1.92</b>	<b>-0.19%</b>	<b>-4.38</b>	<b>+4.92</b>
Therapy Professions	325.75	334.79	+9.04	+2.78%	+4.52	-8.23
Health Science/ Diagnostics	22.19	21.39	-0.80	-3.61%	-1.14	-4.42
Social Care	368.88	364.33	-4.55	-1.23%	-0.84	+16.17
Social Workers	67.82	69.69	+1.87	+2.76%	+0.76	-3.99
Psychologists	70.74	69.79	-0.95	-1.34%	+2.58	+3.97
Pharmacy	9.79	9.92	+0.13	+1.33%	-0.00	-0.12
H&SC, Other	10.26	10.28	+0.02	+0.19%	-4.64	+0.30
<b>Health &amp; Social Care Professionals</b>	<b>875.43</b>	<b>880.19</b>	<b>+4.76</b>	<b>+0.54%</b>	<b>+1.24</b>	<b>+3.68</b>
Management (VIII & above)	72.22	74.44	+2.22	+3.07%	+3.65	+0.69
Administrative/ Supervisory (V to VII)	204.35	201.20	-3.15	-1.54%	+3.05	+2.44
Clerical (III & IV)	283.03	279.02	-4.01	-1.42%	+3.56	+7.13
<b>Management &amp; Administrative</b>	<b>559.60</b>	<b>554.66</b>	<b>-4.94</b>	<b>-0.88%</b>	<b>+10.26</b>	<b>+10.26</b>
Support	235.46	240.73	+5.27	+2.24%	+20.50	+8.03
Maintenance/ Technical	32.00	34.00	+2.00	+6.25%	+3.34	+7.00
<b>General Support</b>	<b>267.46</b>	<b>274.73</b>	<b>+7.27</b>	<b>+2.72%</b>	<b>+23.84</b>	<b>+15.03</b>
Health Care Assistants	599.94	600.12	+0.18	+0.03%	-9.13	-4.52
Care, other	324.28	318.45	-5.83	-1.80%	-14.70	-8.16
<b>Patient &amp; Client Care</b>	<b>924.22</b>	<b>918.57</b>	<b>-5.65</b>	<b>-0.61%</b>	<b>-23.83</b>	<b>-12.68</b>

## CHO 7

Feb 2020 (Dec 2019 figure: 6,515)	WTE Jan 2020	WTE Feb 2020	WTE change since Jan 20	% change since Jan 20	WTE change since Dec 19	WTE change since Feb 19
<b>Overall</b>	<b>6,484.73</b>	<b>6,527.57</b>	<b>+42.84</b>	<b>+0.66%</b>	<b>+13.06</b>	<b>-23.47</b>
Consultants	58.22	59.41	+1.19	+2.04%	-0.33	+3.68
Registrars	93.45	89.76	-3.69	-3.95%	-5.11	+6.46
SHO/ Interns	33.89	36.43	+2.54	+7.49%	+0.64	+3.43
Medical/ Dental, other	75.82	81.26	+5.44	+7.17%	+0.82	-8.49
<b>Medical &amp; Dental</b>	<b>261.38</b>	<b>266.86</b>	<b>+5.48</b>	<b>+2.10%</b>	<b>-3.98</b>	<b>+5.08</b>
Nurse/ Midwife Manager	386.05	388.86	+2.81	+0.73%	-7.15	-8.18
Nurse/ Midwife Specialist & AN/MP	95.78	95.12	-0.66	-0.69%	+1.34	+7.67
Staff Nurse/ Staff Midwife	991.49	996.87	+5.38	+0.54%	+4.02	+0.19
Public Health Nurse	174.67	169.36	-5.31	-3.04%	-6.05	-20.65
Pre-registration Nurse/ Midwife Intern	10.84	21.87	+11.03	+101.75%	+20.50	+0.41
Post-registration Nurse/ Midwife Student	21.00	21.00	+0.00	.0%	+0.00	+16.00
Nursing/ Midwifery awaiting registration	7.86	5.24	-2.62	-33.33%	-4.62	+3.24
Nursing/ Midwifery Student	39.70	48.11	+8.41	+21.18%	+15.88	+19.65
Nursing/ Midwifery other	9.50	9.50	+0.00	.0%	-0.54	+0.10
<b>Nursing &amp; Midwifery</b>	<b>1,697.19</b>	<b>1,707.82</b>	<b>+10.63</b>	<b>+0.63%</b>	<b>+7.50</b>	<b>-1.22</b>
Therapy Professions	449.30	451.71	+2.41	+0.54%	+1.74	-9.12
Health Science/ Diagnostics	3.25	3.47	+0.22	+6.77%	+0.25	+0.25
Social Care	363.23	373.86	+10.63	+2.93%	+2.64	+18.27
Social Workers	103.72	104.19	+0.47	+0.45%	-0.35	-5.01
Psychologists	83.29	82.36	-0.93	-1.12%	+1.69	+0.51
Pharmacy	41.38	42.42	+1.04	+2.51%	+2.39	+7.01
H&SC, Other	44.15	44.14	-0.01	-0.02%	-0.30	+3.71
<b>Health &amp; Social Care Professionals</b>	<b>1,088.32</b>	<b>1,102.15</b>	<b>+13.83</b>	<b>+1.27%</b>	<b>+8.06</b>	<b>+15.62</b>
Management (VIII & above)	74.60	75.83	+1.23	+1.65%	+2.90	+6.03
Administrative/ Supervisory (V to VII)	180.65	182.49	+1.84	+1.02%	+0.17	+2.98
Clerical (III & IV)	352.54	359.54	+7.00	+1.99%	+9.00	-12.23
<b>Management &amp; Administrative</b>	<b>607.79</b>	<b>617.86</b>	<b>+10.07</b>	<b>+1.66%</b>	<b>+12.07</b>	<b>-3.22</b>
Support	407.67	407.88	+0.21	+0.05%	-2.60	-21.82
Maintenance/ Technical	41.06	42.17	+1.11	+2.70%	+1.10	-3.43
<b>General Support</b>	<b>448.73</b>	<b>450.05</b>	<b>+1.32</b>	<b>+0.29%</b>	<b>-1.50</b>	<b>-25.25</b>
Health Care Assistants	1,637.03	1,634.82	-2.21	-0.14%	-19.82	-25.57
Home Help	134.02	136.16	+2.14	+1.60%	+9.18	+2.50
Care, other	610.27	611.85	+1.58	+0.26%	+1.55	+8.59
<b>Patient &amp; Client Care</b>	<b>2,381.32</b>	<b>2,382.83</b>	<b>+1.51</b>	<b>+0.06%</b>	<b>-9.09</b>	<b>-14.48</b>

## CHO 8

Feb 2020 (Dec 2019 figure: 6,135)	WTE Jan 2020	WTE Feb 2020	WTE change since Jan 20	% change since Jan 20	WTE change since Dec 19	WTE change since Feb 19
<b>Overall</b>	<b>6,126.56</b>	<b>6,146.42</b>	<b>+19.86</b>	<b>+0.32%</b>	<b>+11.41</b>	<b>+6.52</b>
Consultants	42.84	43.17	+0.33	+0.77%	+0.90	+2.64
Registrars	103.23	100.10	-3.13	-3.03%	-5.81	+0.93
SHO/ Interns	37.91	39.29	+1.38	+3.64%	+1.29	+6.06
Medical/ Dental, other	71.65	73.66	+2.01	+2.81%	+1.24	+1.62
<b>Medical &amp; Dental</b>	<b>255.63</b>	<b>256.22</b>	<b>+0.59</b>	<b>+0.23%</b>	<b>-2.38</b>	<b>+11.25</b>
Nurse/ Midwife Manager	368.57	370.20	+1.63	+0.44%	-1.41	-2.53
Nurse/ Midwife Specialist & AN/MP	98.68	100.86	+2.18	+2.21%	+1.10	-3.11
Staff Nurse/ Staff Midwife	996.13	993.30	-2.83	-0.28%	-4.55	+9.34
Public Health Nurse	201.94	203.64	+1.70	+0.84%	+4.49	+19.40
Pre-registration Nurse/ Midwife Intern	12.20	32.30	+20.10	+164.75%	+31.80	+3.42
Post-registration Nurse/ Midwife Student	2.00	1.95	-0.05	-2.50%	-0.03	-5.75
Nursing/ Midwifery awaiting registration	0.50	0.90	+0.40	+80.00%	-1.10	+0.90
Nursing/ Midwifery Student	14.70	35.15	+20.45	+139.12%	+30.67	-1.43
Nursing/ Midwifery other	10.70	11.66	+0.96	+8.97%	+2.25	+4.51
<b>Nursing &amp; Midwifery</b>	<b>1,690.72</b>	<b>1,714.81</b>	<b>+24.09</b>	<b>+1.42%</b>	<b>+32.55</b>	<b>+26.18</b>
Therapy Professions	373.64	378.42	+4.78	+1.28%	+1.40	+4.01
Health Science/ Diagnostics	7.23	7.68	+0.45	+6.22%	+0.45	-0.64
Social Care	367.60	360.43	-7.17	-1.95%	-7.53	-8.12
Social Workers	86.97	86.95	-0.02	-0.02%	-0.59	-2.84
Psychologists	115.95	115.31	-0.64	-0.55%	-4.41	+0.28
Pharmacy	7.30	7.72	+0.42	+5.75%	+0.45	+1.95
H&SC, Other	51.83	52.43	+0.60	+1.16%	+0.08	-1.23
<b>Health &amp; Social Care Professionals</b>	<b>1,010.52</b>	<b>1,008.94</b>	<b>-1.58</b>	<b>-0.16%</b>	<b>-10.15</b>	<b>-6.59</b>
Management (VIII & above)	61.44	61.98	+0.54	+0.88%	-0.43	-0.14
Administrative/ Supervisory (V to VII)	184.95	195.94	+10.99	+5.94%	+19.53	+23.19
Clerical (III & IV)	511.19	523.64	+12.45	+2.44%	+16.62	+12.61
<b>Management &amp; Administrative</b>	<b>757.58</b>	<b>781.56</b>	<b>+23.98</b>	<b>+3.17%</b>	<b>+35.72</b>	<b>+35.66</b>
Support	122.52	125.04	+2.52	+2.06%	-2.33	-5.05
Maintenance/ Technical	68.49	68.25	-0.24	-0.35%	-0.54	-5.74
<b>General Support</b>	<b>191.01</b>	<b>193.29</b>	<b>+2.28</b>	<b>+1.19%</b>	<b>-2.87</b>	<b>-10.79</b>
Health Care Assistants	1,568.17	1,547.22	-20.95	-1.34%	-30.17	-9.79
Home Help	415.10	405.96	-9.14	-2.20%	-12.25	-34.92
Care, other	237.83	238.42	+0.59	+0.25%	+0.96	-4.48
<b>Patient &amp; Client Care</b>	<b>2,221.10</b>	<b>2,191.60</b>	<b>-29.50</b>	<b>-1.33%</b>	<b>-41.46</b>	<b>-49.19</b>

## CHO 9

Feb 2020 (Dec 2019 figure: 6,582)	WTE Jan 2020	WTE Feb 2020	WTE change since Jan 20	% change since Jan 20	WTE change since Dec 19	WTE change since Feb 19
<b>Overall</b>	<b>6,573.62</b>	<b>6,581.07</b>	<b>+7.45</b>	<b>+0.11%</b>	<b>-1.13</b>	<b>-68.99</b>
Consultants	68.18	65.67	-2.51	-3.68%	-2.80	+4.32
Registrars	96.12	95.17	-0.95	-0.99%	-2.96	+5.96
SHO/ Interns	62.95	61.18	-1.77	-2.81%	-4.98	-2.82
Medical/ Dental, other	57.22	57.07	-0.15	-0.26%	+0.28	-11.67
<b>Medical &amp; Dental</b>	<b>284.47</b>	<b>279.09</b>	<b>-5.38</b>	<b>-1.89%</b>	<b>-10.46</b>	<b>-4.21</b>
Nurse/ Midwife Manager	438.07	437.31	-0.76	-0.17%	+2.23	-6.61
Nurse/ Midwife Specialist & AN/MP	86.51	85.85	-0.66	-0.76%	+0.97	+0.46
Staff Nurse/ Staff Midwife	1,184.86	1,192.32	+7.46	+0.63%	-3.33	-35.69
Public Health Nurse	171.70	169.36	-2.34	-1.36%	-6.16	-7.27
Pre-registration Nurse/ Midwife Intern	29.79	44.30	+14.51	+48.71%	+26.43	+9.80
Post-registration Nurse/ Midwife Student	26.00	26.00	+0.00	0%	+0.00	+5.00
Nursing/ Midwifery awaiting registration	9.94	4.00	-5.94	-59.76%	-6.80	+1.01
Nursing/ Midwifery Student	65.73	74.30	+8.57	+13.04%	+19.63	+15.81
Nursing/ Midwifery other	19.79	19.83	+0.04	+0.20%	+0.12	-0.71
<b>Nursing &amp; Midwifery</b>	<b>1,966.66</b>	<b>1,978.97</b>	<b>+12.31</b>	<b>+0.63%</b>	<b>+13.46</b>	<b>-34.01</b>
Therapy Professions	495.61	486.97	-8.64	-1.74%	+0.52	-6.28
Health Science/ Diagnostics	35.04	35.09	+0.05	+0.14%	-1.58	-4.65
Social Care	699.28	700.47	+1.19	+0.17%	+5.35	+43.40
Social Workers	125.80	126.39	+0.59	+0.47%	+1.00	-5.29
Psychologists	165.25	168.78	+3.53	+2.14%	+4.91	-3.69
Pharmacy	23.68	24.17	+0.49	+2.07%	-0.54	-4.75
H&SC, Other	68.65	67.16	-1.49	-2.17%	-3.43	+0.51
<b>Health &amp; Social Care Professionals</b>	<b>1,613.31</b>	<b>1,609.03</b>	<b>-4.28</b>	<b>-0.27%</b>	<b>+6.23</b>	<b>+19.25</b>
Management (VIII & above)	80.81	79.86	-0.95	-1.18%	+0.43	+5.78
Administrative/ Supervisory (V to VII)	215.20	219.42	+4.22	+1.96%	+11.56	+6.58
Clerical (III & IV)	441.78	439.20	-2.58	-0.58%	-12.24	-19.23
<b>Management &amp; Administrative</b>	<b>737.79</b>	<b>738.48</b>	<b>+0.69</b>	<b>+0.09%</b>	<b>-0.25</b>	<b>-6.87</b>
Support	450.52	447.62	-2.90	-0.64%	-4.16	-19.22
Maintenance/ Technical	34.63	35.21	+0.58	+1.67%	-0.09	-3.01
<b>General Support</b>	<b>485.15</b>	<b>482.83</b>	<b>-2.32</b>	<b>-0.48%</b>	<b>-4.25</b>	<b>-22.23</b>
Health Care Assistants	1,265.79	1,270.45	+4.66	+0.37%	-7.22	-10.65
Care, other	220.45	222.22	+1.77	+0.80%	+1.36	-10.27
<b>Patient &amp; Client Care</b>	<b>1,486.24</b>	<b>1,492.67</b>	<b>+6.43</b>	<b>+0.43%</b>	<b>-5.86</b>	<b>-20.92</b>

**Other Community Services**

Feb 2020 (Dec 2019 figure: 638)	WTE Jan 2020	WTE Feb 2020	WTE change since Jan 20	% change since Jan 20	WTE change since Dec 19	WTE change since Feb 19
<b>Overall</b>	<b>644.06</b>	<b>650.06</b>	<b>+6.00</b>	<b>+0.93%</b>	<b>+11.75</b>	<b>+60.18</b>
Consultants	16.62	16.62	+0.00	.0%	+0.00	+5.46
Registrars	27.69	26.98	-0.71	-2.56%	+1.98	+5.98
SHO/ Interns	2.10		-2.10	-100.00%	-1.55	-6.95
Other Medical	0.36	0.36	+0.00	.0%	+0.00	+0.00
Medical/ Dental, other	0.36	0.36	+0.00	.0%	+0.00	+0.00
<b>Medical &amp; Dental</b>	<b>46.77</b>	<b>43.96</b>	<b>-2.81</b>	<b>-6.01%</b>	<b>+0.43</b>	<b>+4.49</b>
Nurse/ Midwife Manager	68.21	67.48	-0.73	-1.07%	+1.31	+6.42
Nurse/ Midwife Specialist & AN/MP	8.20	8.77	+0.57	+6.95%	+0.52	+1.77
Staff Nurse/ Staff Midwife	175.97	184.57	+8.60	+4.89%	+10.80	+23.56
Nursing/ Midwifery other	1.00	1.00	+0.00	.0%	+0.00	+0.00
<b>Nursing &amp; Midwifery</b>	<b>253.38</b>	<b>261.82</b>	<b>+8.44</b>	<b>+3.33%</b>	<b>+12.63</b>	<b>+31.75</b>
Therapy Professions	11.77	12.68	+0.91	+7.73%	+1.68	+3.68
Health Science/ Diagnostics	8.58	7.54	-1.04	-12.12%	-1.09	-0.64
Social Care	3.54	3.57	+0.03	+0.85%	+0.03	-0.19
Social Workers	29.50	28.51	-0.99	-3.36%	-0.19	+0.23
Psychologists	7.00	6.95	-0.05	-0.71%	-0.05	-0.05
Pharmacy	2.80	2.80	+0.00	.0%	+0.07	+2.00
H&SC, Other	2.13	1.99	-0.14	-6.57%	-0.92	-0.25
<b>Health &amp; Social Care Professionals</b>	<b>65.32</b>	<b>64.04</b>	<b>-1.28</b>	<b>-1.96%</b>	<b>-0.47</b>	<b>+4.78</b>
Management (VIII & above)	63.79	63.25	-0.54	-0.85%	-2.10	+4.19
Administrative/ Supervisory (V to VII)	73.56	72.78	-0.78	-1.06%	-3.06	-2.83
Clerical (III & IV)	68.85	65.67	-3.18	-4.62%	-4.66	+1.87
<b>Management &amp; Administrative</b>	<b>206.20</b>	<b>201.70</b>	<b>-4.50</b>	<b>-2.18%</b>	<b>-9.82</b>	<b>+3.23</b>
Support	14.55	13.94	-0.61	-4.19%	-0.38	-1.49
Maintenance/ Technical	3.00	3.00	+0.00	.0%	+0.00	+0.00
<b>General Support</b>	<b>17.55</b>	<b>16.94</b>	<b>-0.61</b>	<b>-3.48%</b>	<b>-0.38</b>	<b>-1.49</b>
Health Care Assistants	39.44	46.35	+6.91	+17.52%	+9.55	+17.09
Care, other	15.40	15.25	-0.15	-0.97%	-0.19	+0.33
<b>Patient &amp; Client Care</b>	<b>54.84</b>	<b>61.60</b>	<b>+6.76</b>	<b>+12.33%</b>	<b>+9.36</b>	<b>+17.42</b>

**Health & Wellbeing**

Feb 2020 (Dec 2019 figure: 574)	WTE Jan 2020	WTE Feb 2020	WTE change since Jan 20	% change since Jan 20	WTE change since Dec 19	WTE change since Feb 19
<b>Overall</b>	<b>451.15</b>	<b>454.64</b>	<b>+3.49</b>	<b>+0.77%</b>	<b>-118.96</b>	<b>-126.65</b>
Consultants	1.00	1.00	+0.00	.0%	+0.00	+0.00
Registrars	27.18	25.85	-1.33	-4.89%	-1.73	-3.90
Medical/ Dental, other	89.55	89.33	-0.22	-0.25%	-0.11	+1.99
<b>Medical &amp; Dental</b>	<b>117.73</b>	<b>116.18</b>	<b>-1.55</b>	<b>-1.32%</b>	<b>-1.84</b>	<b>-1.91</b>
Nurse/ Midwife Manager	12.23	13.06	+0.83	+6.79%	-0.71	-0.40
Nurse/ Midwife Specialist & AN/MP	4.32	4.35	+0.03	+0.69%	+0.03	+0.98
Staff Nurse/ Staff Midwife	0.98	1.16	+0.18	+18.37%	-0.33	-0.78
Public Health Nurse	1.72	1.72	+0.00	.0%	-2.00	-1.95
<b>Nursing &amp; Midwifery</b>	<b>19.25</b>	<b>20.29</b>	<b>+1.04</b>	<b>+5.40%</b>	<b>-3.01</b>	<b>-2.15</b>
Therapy Professions	5.72	5.22	-0.50	-8.74%	-12.85	-10.00
Health Science/ Diagnostics	90.89	93.06	+2.17	+2.39%	+2.56	+1.94
Psychologists	1.00	1.00	+0.00	.0%	+0.00	+0.00
Pharmacy	2.00	3.00	+1.00	+50.00%	+1.00	+1.00
H&SC, Other	3.86	4.36	+0.50	+12.95%	+0.50	+1.36
<b>Health &amp; Social Care Professionals</b>	<b>103.47</b>	<b>106.64</b>	<b>+3.17</b>	<b>+3.06%</b>	<b>-8.79</b>	<b>-5.70</b>
Management (VIII & above)	35.09	38.39	+3.30	+9.40%	-6.30	+0.18
Administrative/ Supervisory (V to VII)	89.91	88.48	-1.43	-1.59%	-47.96	-42.44
Clerical (III & IV)	81.23	80.19	-1.04	-1.28%	-19.58	-33.37
<b>Management &amp; Administrative</b>	<b>206.23</b>	<b>207.06</b>	<b>+0.83</b>	<b>+0.40%</b>	<b>-73.84</b>	<b>-75.63</b>
<b>General Support</b>	<b>1.16</b>	<b>1.16</b>	<b>+0.00</b>	<b>.0%</b>	<b>+0.02</b>	<b>+0.00</b>
Health Care Assistants	0.31	0.31	+0.00	.0%	+0.00	+0.00
Care, other	3.00	3.00	+0.00	.0%	-31.50	-41.26
<b>Patient &amp; Client Care</b>	<b>3.31</b>	<b>3.31</b>	<b>+0.00</b>	<b>.0%</b>	<b>-31.50</b>	<b>-41.26</b>

## Corporate

Feb 2020 (Dec 2019 figure: 3,035)	WTE Jan 2020	WTE Feb 2020	WTE change since Jan 20	% change since Jan 20	WTE change since Dec 19	WTE change since Feb 19
<b>Overall</b>	<b>3,077.37</b>	<b>3,090.86</b>	<b>+13.49</b>	<b>+0.44%</b>	<b>+56.03</b>	<b>+231.19</b>
Consultants	43.35	43.92	+0.57	+1.31%	+0.77	+2.63
Registrars	24.57	22.80	-1.77	-7.20%	-1.00	+3.80
SHO/ Interns	1.00	1.98	+0.98	+98.00%	+0.98	+1.98
Medical/ Dental, other	23.81	25.47	+1.66	+6.97%	-0.13	+1.33
<b>Medical &amp; Dental</b>	<b>92.73</b>	<b>94.17</b>	<b>+1.44</b>	<b>+1.55%</b>	<b>+0.62</b>	<b>+9.74</b>
Nurse/ Midwife Manager	102.21	102.78	+0.57	+0.56%	+3.02	+9.82
Nurse/ Midwife Specialist & AN/MP	10.77	10.95	+0.18	+1.67%	+1.04	+2.03
Staff Nurse/ Staff Midwife	2.50	2.50	+0.00	.0%	+1.08	+1.55
Public Health Nurse	0.00	0.00	+0.00	.0%	+0.00	+0.00
Nursing/ Midwifery other	67.80	68.95	+1.15	+1.70%	+2.49	+15.01
<b>Nursing &amp; Midwifery</b>	<b>183.28</b>	<b>185.18</b>	<b>+1.90</b>	<b>+1.04%</b>	<b>+7.63</b>	<b>+28.41</b>
Therapy Professions	3.38	2.58	-0.80	-23.67%	+0.20	+0.25
Health Science/ Diagnostics	85.85	88.99	+3.14	+3.66%	+0.13	-9.58
Social Workers	3.01	3.01	+0.00	.0%	-0.80	-1.61
Psychologists	1.00	1.00	+0.00	.0%	+0.00	+0.00
Pharmacy	37.90	40.50	+2.60	+6.86%	+5.20	+13.30
H&SC, Other	539.22	538.32	-0.90	-0.17%	+5.08	+65.21
<b>Health &amp; Social Care Professionals</b>	<b>670.36</b>	<b>674.40</b>	<b>+4.04</b>	<b>+0.60%</b>	<b>+9.81</b>	<b>+67.57</b>
Management (VIII & above)	499.25	500.45	+1.20	+0.24%	+6.09	+37.43
Administrative/ Supervisory (V to VII)	834.91	847.48	+12.57	+1.51%	+29.26	+114.64
Clerical (III & IV)	763.33	755.28	-8.05	-1.05%	+1.73	-31.71
<b>Management &amp; Administrative</b>	<b>2,097.49</b>	<b>2,103.21</b>	<b>+5.72</b>	<b>+0.27%</b>	<b>+37.08</b>	<b>+120.36</b>
Support	11.88	11.84	-0.04	-0.34%	+0.12	+0.45
Maintenance/ Technical	9.00	9.00	+0.00	.0%	+0.00	+2.00
<b>General Support</b>	<b>20.88</b>	<b>20.84</b>	<b>-0.04</b>	<b>-0.19%</b>	<b>+0.12</b>	<b>+2.45</b>
Health Care Assistants	8.13	8.06	-0.07	-0.86%	-0.23	-0.34
Ambulance Staff	3.00	3.00	+0.00	.0%	+0.00	+3.00
Care, other	1.50	2.00	+0.50	+33.33%	+1.00	+0.00
<b>Patient &amp; Client Care</b>	<b>12.63</b>	<b>13.06</b>	<b>+0.43</b>	<b>+3.40%</b>	<b>+0.77</b>	<b>+2.66</b>

## Health Business Services

Feb 2020 (Dec 2019 figure: 1,583)	WTE Jan 2020	WTE Feb 2020	WTE change since Jan 20	% change since Jan 20	WTE change since Dec 19	WTE change since Feb 19
<b>Overall</b>	<b>1,573.45</b>	<b>1,575.14</b>	<b>+1.69</b>	<b>+0.11%</b>	<b>-7.84</b>	<b>-31.46</b>
Medical/ Dental, other				-100.00%	-1.75	-1.00
<b>Medical &amp; Dental</b>				<b>-100.00%</b>	<b>-1.75</b>	<b>-1.00</b>
Nurse/ Midwife Manager	2.82	2.82	+0.00	.0%	-2.68	-2.70
Nursing/ Midwifery other	0.79	0.79	+0.00	.0%	+0.00	-0.86
<b>Nursing &amp; Midwifery</b>	<b>3.61</b>	<b>3.61</b>	<b>+0.00</b>	<b>.0%</b>	<b>-2.68</b>	<b>-3.56</b>
Health Science/ Diagnostics	1.00	1.00	+0.00	.0%	+0.00	+0.00
Pharmacy	2.00	1.81	-0.19	-9.50%	+0.31	-0.19
H&SC, Other	1.00	1.00	+0.00	.0%	+0.00	+0.00
<b>Health &amp; Social Care Professionals</b>	<b>4.00</b>	<b>3.81</b>	<b>-0.19</b>	<b>-4.75%</b>	<b>+0.31</b>	<b>-0.19</b>
Management (VIII & above)	169.55	170.60	+1.05	+0.62%	+2.69	+4.55
Administrative/ Supervisory (V to VII)	421.41	416.98	-4.43	-1.05%	-2.06	-1.01
Clerical (III & IV)	641.18	647.66	+6.48	+1.01%	-3.01	-20.36
<b>Management &amp; Administrative</b>	<b>1,232.14</b>	<b>1,235.24</b>	<b>+3.10</b>	<b>+0.25%</b>	<b>-2.38</b>	<b>-16.82</b>
<b>General Support</b>	<b>330.90</b>	<b>329.68</b>	<b>-1.22</b>	<b>-0.37%</b>	<b>-1.34</b>	<b>-9.89</b>
Health Care Assistants	2.00	2.00	+0.00	.0%	+0.00	+0.00
Care, other	0.80	0.80	+0.00	.0%	+0.00	+0.00
<b>Patient &amp; Client Care</b>	<b>2.80</b>	<b>2.80</b>	<b>+0.00</b>	<b>.0%</b>	<b>+0.00</b>	<b>+0.00</b>



**Health Service Absence Rate - by Staff Category, Hospital & Hospital Group : Jan 2020**

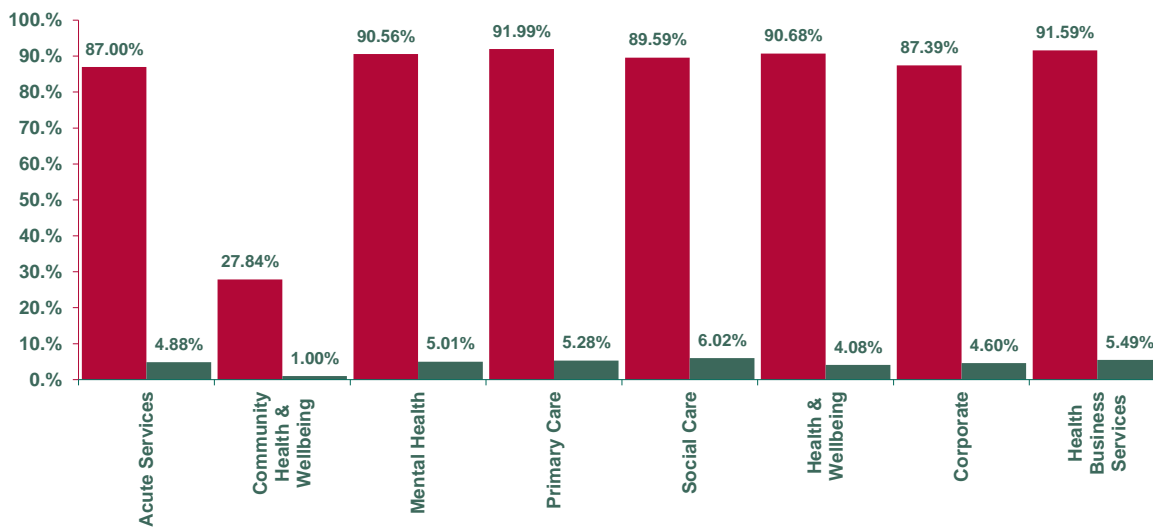
Service	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Overall	Certified
<b>Overall</b>	<b>1.41%</b>	<b>5.44%</b>	<b>4.13%</b>	<b>5.03%</b>	<b>6.71%</b>	<b>6.84%</b>	<b>5.21%</b>	<b>88.54%</b>
<b>National Ambulance Service</b>				<b>3.40%</b>	<b>1.41%</b>	<b>6.83%</b>	<b>6.61%</b>	<b>88.77%</b>
CHI at Crumlin	2.37%	6.46%	2.75%	4.56%	7.14%	4.44%	<b>4.85%</b>	87.94%
CHI at Tallaght	4.98%	4.52%	5.46%	2.43%	0.00%	3.71%	<b>4.33%</b>	82.88%
CHI at Temple Street	2.03%	4.52%	5.34%	6.14%	4.10%	5.72%	<b>4.70%</b>	88.57%
CHI at Connolly	0.00%	1.17%	1.05%	8.89%		0.00%	<b>3.28%</b>	86.35%
<b>Children's Health Ireland</b>	<b>2.56%</b>	<b>5.51%</b>	<b>3.65%</b>	<b>5.25%</b>	<b>6.04%</b>	<b>4.70%</b>	<b>4.72%</b>	<b>87.80%</b>
MRH Portlaoise	1.68%	6.32%	11.80%	7.73%	8.14%	10.09%	<b>7.37%</b>	88.10%
MRH Tullamore	2.00%	5.96%	6.92%	4.14%	6.68%	8.42%	<b>5.98%</b>	89.58%
Naas General Hospital								
St. James's Hospital	0.85%	4.68%	2.60%	3.72%	5.76%	5.12%	<b>3.78%</b>	83.85%
St. Luke's Radiation Oncology Network	0.16%	4.76%	3.20%	6.72%	11.77%	9.86%	<b>5.08%</b>	84.26%
Coombe Women & Infants University Hospital	0.90%	3.21%	1.56%	5.54%	8.52%	7.04%	<b>4.29%</b>	79.24%
Tallaght University Hospital	1.28%	4.48%	5.16%	8.20%	9.13%	8.47%	<b>5.47%</b>	88.71%
<b>Dublin Midlands Hospital Group</b>	<b>1.09%</b>	<b>4.71%</b>	<b>3.89%</b>	<b>5.61%</b>	<b>7.65%</b>	<b>7.45%</b>	<b>4.77%</b>	<b>86.02%</b>
Cappagh National Orthopaedic Hospital	1.19%	3.12%	3.09%	1.83%	7.17%	3.05%	<b>3.39%</b>	86.32%
Mater Misericordiae University Hospital	0.84%	3.71%	2.70%	4.55%	9.69%	6.48%	<b>3.99%</b>	88.78%
MRH Mullingar	4.46%	8.98%	6.92%	5.73%	9.49%	11.16%	<b>8.04%</b>	93.02%
National Maternity Hospital	1.03%	5.27%	1.10%	2.50%	7.31%	4.45%	<b>4.36%</b>	92.50%
Our Lady's Hospital Navan	1.71%	6.24%	6.25%	5.35%	3.45%	9.16%	<b>5.86%</b>	86.77%
St. Columcille's Hospital	0.10%	3.83%	0.91%	1.78%	6.17%	2.56%	<b>2.93%</b>	87.01%
St Luke's General Hospital Kilkenny	2.01%	6.19%	2.70%	6.56%	7.92%	5.69%	<b>5.64%</b>	88.98%
St. Michael's Hospital	2.87%	4.49%	2.85%	5.38%	8.57%	3.33%	<b>4.72%</b>	93.25%
St. Vincent's University Hospital	0.53%	2.93%	2.53%	3.69%	5.36%	5.60%	<b>3.08%</b>	86.81%
Wexford General Hospital	0.88%	4.66%	3.15%	5.91%	5.83%	12.67%	<b>4.87%</b>	87.57%
Royal Victoria Eye & Ear Hospital	0.94%	4.95%	1.45%	4.58%	3.37%	2.70%	<b>3.62%</b>	83.65%
<b>Ireland East Hospital Group</b>	<b>1.21%</b>	<b>4.38%</b>	<b>2.96%</b>	<b>4.37%</b>	<b>7.03%</b>	<b>7.04%</b>	<b>4.30%</b>	<b>88.98%</b>
Beaumont Hospital	0.94%	4.16%	2.64%	4.13%	4.75%	5.42%	<b>3.65%</b>	88.55%
Cavan General Hospital	1.12%	8.41%	5.87%	4.05%	6.99%	6.00%	<b>5.98%</b>	91.26%
Connolly Hospital	1.07%	4.16%	1.22%	4.38%	4.62%	4.26%	<b>3.40%</b>	83.74%
Louth County Hospital	0.00%	8.35%	4.65%	3.37%	9.32%	3.30%	<b>6.27%</b>	89.63%
Monaghan Hospital	0.00%	3.85%	4.18%	5.96%	2.10%	8.12%	<b>4.99%</b>	84.29%
Our Lady of Lourdes Hospital	0.72%	6.48%	5.94%	6.91%	8.39%	12.17%	<b>6.04%</b>	86.16%
Rotunda Hospital	0.30%	3.91%	2.12%	5.55%	5.87%	4.86%	<b>3.89%</b>	85.10%
<b>RCSI Hospitals Group</b>	<b>0.87%</b>	<b>5.15%</b>	<b>3.30%</b>	<b>4.80%</b>	<b>5.83%</b>	<b>6.28%</b>	<b>4.42%</b>	<b>87.49%</b>
Galway University Hospitals	0.45%	5.69%	4.49%	3.77%	3.15%	6.93%	<b>4.22%</b>	83.09%
Letterkenny University Hospital	2.28%	6.26%	4.58%	5.49%	6.63%	8.04%	<b>5.81%</b>	88.78%
Mayo University Hospital	1.63%	5.13%	2.42%	5.54%	7.23%	6.67%	<b>4.63%</b>	85.19%
Portlincula University Hospital	0.00%	4.61%	0.69%	4.98%	2.20%	6.71%	<b>3.44%</b>	67.25%
Roscommon University Hospital	0.00%	3.91%	6.67%	4.71%	8.18%	13.35%	<b>5.55%</b>	74.23%
Sligo University Hospital	1.82%	7.66%	4.91%	7.04%	9.51%	9.27%	<b>6.85%</b>	91.55%
<b>Saolta University Hospital Care Group</b>	<b>1.02%</b>	<b>5.91%</b>	<b>4.07%</b>	<b>4.98%</b>	<b>6.06%</b>	<b>7.68%</b>	<b>5.00%</b>	<b>85.29%</b>
Bantry General Hospital	1.07%	4.71%	4.39%	2.34%	3.99%	8.27%	<b>4.84%</b>	86.77%
Cork University Hospital	0.37%	5.83%	5.33%	6.82%	5.67%	6.42%	<b>5.18%</b>	81.83%
Lourdes Orthopaedic Hospital Kilcreene	0.00%	4.90%		0.00%	8.53%		<b>5.01%</b>	92.01%
Mallow General Hospital	2.96%	7.06%	5.39%	5.37%	13.68%	2.02%	<b>5.56%</b>	94.15%
Mercy University Hospital	0.16%	5.94%	2.88%	3.01%	6.64%	13.10%	<b>4.89%</b>	87.56%
South Infirmary Victoria University Hospital	0.06%	4.27%	2.50%	4.52%	1.80%	9.30%	<b>3.63%</b>	83.71%
South Tipperary General Hospital	2.24%	6.60%	4.63%	8.23%	7.17%	7.75%	<b>6.22%</b>	87.97%
UH Kerry	0.95%	5.40%	2.85%	0.00%	3.27%		<b>3.43%</b>	78.56%
UH Waterford	0.23%	4.85%	4.24%	6.66%	7.47%	8.16%	<b>4.62%</b>	85.34%
<b>South/South West Hospital Group</b>	<b>0.58%</b>	<b>5.54%</b>	<b>4.31%</b>	<b>5.18%</b>	<b>5.44%</b>	<b>8.03%</b>	<b>4.78%</b>	<b>84.11%</b>
Croom Orthopaedic Hospital	0.00%	10.62%	0.00%	2.05%	4.81%	9.54%	<b>8.03%</b>	92.28%
Ennis Hospital	2.12%	6.74%	10.17%	10.10%	19.62%	4.00%	<b>9.52%</b>	91.12%
Nenagh Hospital	0.42%	6.86%	9.29%	11.66%	6.54%	6.82%	<b>7.28%</b>	94.49%
St. John's Hospital Limerick	12.75%	4.64%	2.48%	6.09%	0.41%	3.71%	<b>4.82%</b>	94.96%
UH Limerick	1.75%	7.96%	4.54%	5.87%	9.17%	12.36%	<b>7.11%</b>	89.20%
UMH Limerick	0.26%	8.25%	20.85%	14.27%	21.15%	1.98%	<b>9.40%</b>	92.28%
<b>University of Limerick Hospital Group</b>	<b>2.09%</b>	<b>7.74%</b>	<b>5.07%</b>	<b>6.87%</b>	<b>10.53%</b>	<b>10.58%</b>	<b>7.35%</b>	<b>90.41%</b>
<b>Acute Services</b>	<b>1.13%</b>	<b>5.30%</b>	<b>3.75%</b>	<b>5.12%</b>	<b>6.63%</b>	<b>7.48%</b>	<b>4.82%</b>	<b>86.92%</b>
<b>Community Services</b>	<b>2.77%</b>	<b>5.64%</b>	<b>4.49%</b>	<b>4.93%</b>	<b>6.91%</b>	<b>6.62%</b>	<b>5.64%</b>	<b>90.25%</b>
<b>Certified</b>	<b>87.48%</b>	<b>86.43%</b>	<b>88.98%</b>	<b>90.48%</b>	<b>90.96%</b>	<b>89.49%</b>	<b>88.54%</b>	<b>88.54%</b>

Naas General Hospital did not provide absence data this month

Health Service Absence Rate - by Staff Category & Division: Jan 2020

Service	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Overall	Certified
National Ambulance Service				3.40 %	1.41 %	6.83 %	6.61 %	88.77 %
<b>Acute Services</b>	1.13 %	5.30 %	3.75 %	5.12 %	6.63 %	7.48 %	4.82 %	86.92 %
Community Health & Wellbeing		0.00 %	0.00 %	0.89 %		4.43 %	1.00 %	27.84 %
Mental Health	2.14 %	5.54 %	3.99 %	4.23 %	7.17 %	5.06 %	5.01 %	90.56 %
Primary Care	3.49 %	5.08 %	4.61 %	6.12 %	5.12 %	6.96 %	5.28 %	91.99 %
Disabilities	3.72 %	6.07 %	4.71 %	3.65 %	6.24 %	5.92 %	5.55 %	89.53 %
Older People	0.25 %	5.84 %	3.23 %	4.42 %	8.17 %	8.26 %	6.84 %	89.69 %
Social Care	1.63 %	5.96 %	4.58 %	3.96 %	7.24 %	6.74 %	6.02 %	89.59 %
<b>Community Services</b>	2.77 %	5.64 %	4.49 %	4.93 %	6.91 %	6.62 %	5.64 %	90.25 %
<b>Corporate, HWB &amp; National</b>	3.83 %	4.49 %	4.25 %	4.99 %	2.41 %	0.12 %	4.69 %	88.25 %
<b>Overall</b>	1.44 %	5.43 %	4.14 %	5.02 %	6.61 %	6.84 %	5.19 %	
<b>Certified</b>	87.62 %	86.46 %	88.90 %	90.14 %	90.84 %	89.49 %	88.53 %	88.53 %

% Absence Rate/Proportion Certified: Jan 2020

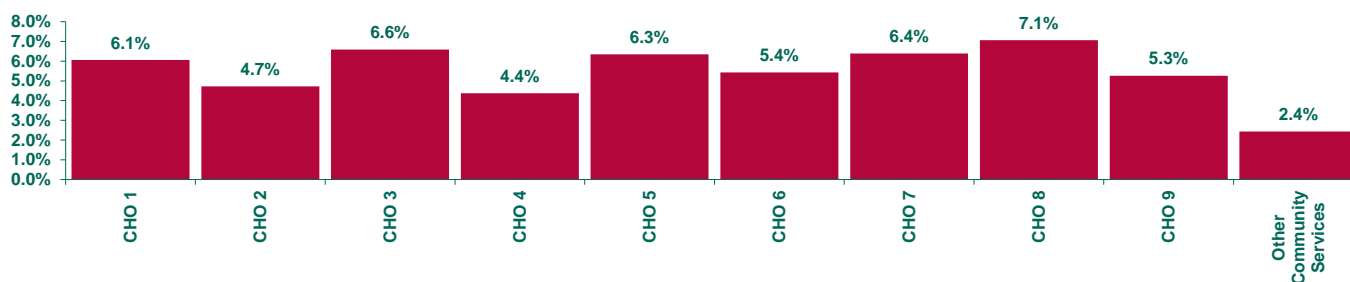


HSE & Section 38 Voluntary Agencies Absence Rates- by Community Healthcare Organisation & by Division: Jan 2020

by Administration	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	Other Community Services
Health Service Executive	90.76 %	5.88 %	6.06 %	4.66 %	7.70 %	3.98 %	6.33 %	6.63 %	7.78 %	7.70 %	5.89 %	2.43 %
Section 38 Voluntary Agencies	89.02 %	5.14 %		5.18 %	4.98 %	5.39 %	6.40 %	4.80 %	5.41 %	5.15 %	4.59 %	
<b>Overall</b>	<b>90.25 %</b>	<b>5.64 %</b>	<b>6.06 %</b>	<b>4.72 %</b>	<b>6.59 %</b>	<b>4.37 %</b>	<b>6.35 %</b>	<b>5.43 %</b>	<b>6.39 %</b>	<b>7.06 %</b>	<b>5.26 %</b>	<b>2.43 %</b>
<b>Certified</b>		<b>90.25 %</b>	<b>90.74 %</b>	<b>92.95 %</b>	<b>91.93 %</b>	<b>86.95 %</b>	<b>89.72 %</b>	<b>89.60 %</b>	<b>89.94 %</b>	<b>91.80 %</b>	<b>89.95 %</b>	<b>84.78 %</b>

by Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	Other Community Services
Medical & Dental	91.98 %	2.77 %	1.91 %	2.93 %	3.81 %	2.00 %	3.16 %	4.07 %	3.18 %	2.03 %	3.35 %	0.95 %
Nursing & Midwifery	89.49 %	5.64 %	6.44 %	4.67 %	7.20 %	4.34 %	6.28 %	5.78 %	5.17 %	7.08 %	5.57 %	3.64 %
Health & Social Care Professionals	89.66 %	4.49 %	5.73 %	4.00 %	4.50 %	3.48 %	5.46 %	4.95 %	4.38 %	5.76 %	3.85 %	1.89 %
Management & Administrative	91.54 %	4.93 %	5.32 %	4.51 %	7.12 %	3.05 %	5.59 %	4.74 %	5.73 %	6.72 %	5.71 %	1.44 %
General Support Staff	92.69 %	6.91 %	6.11 %	4.31 %	8.25 %	5.31 %	8.17 %	5.94 %	8.26 %	8.11 %	7.19 %	3.90 %
Patient & Client Care	90.17 %	6.62 %	6.51 %	5.50 %	6.75 %	5.34 %	7.01 %	5.82 %	8.17 %	8.43 %	5.75 %	2.62 %
<b>Overall</b>	<b>90.25 %</b>	<b>5.64 %</b>	<b>6.06 %</b>	<b>4.72 %</b>	<b>6.59 %</b>	<b>4.37 %</b>	<b>6.35 %</b>	<b>5.43 %</b>	<b>6.39 %</b>	<b>7.06 %</b>	<b>5.26 %</b>	<b>2.43 %</b>
<b>Certified</b>		<b>90.25 %</b>	<b>90.74 %</b>	<b>92.95 %</b>	<b>91.93 %</b>	<b>86.95 %</b>	<b>89.72 %</b>	<b>89.60 %</b>	<b>89.94 %</b>	<b>91.80 %</b>	<b>89.95 %</b>	<b>84.78 %</b>

% Absence Rate: Jan 2020



Community Health & Wellbeing by Staff Category	Overall	CHO 1	CHO 3	CHO 9
Medical & Dental				
Nursing & Midwifery	0.00%		0.00%	
Health & Social Care Professionals	0.00%	0.00%	0.00%	0.00%
Management & Administrative	1.22%	1.36%	0.00%	1.29%
General Support				
Patient & Client Care	5.96%	9.26%	4.75%	
<b>Total</b>	<b>1.34%</b>	<b>1.49%</b>	<b>1.02%</b>	<b>1.18%</b>
<b>Certified</b>	<b>27.84%</b>	<b>40.23%</b>	<b>0.00%</b>	<b>0.00%</b>

Community Health & Wellbeing was established with effect from January 2020 and absence reporting for H&WB within community services is in development

Mental Health by Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	Other Community Services
Medical & Dental	91.79 %	2.14 %	0.76 %	1.99 %	3.77 %	1.42 %	3.15 %	0.49 %	4.51 %	3.04 %	2.62 %	0.38 %
Nursing & Midwifery	89.50 %	5.54 %	6.61 %	5.10 %	7.59 %	4.56 %	5.82 %	7.53 %	5.91 %	6.74 %	4.75 %	3.69 %
Health & Social Care Professionals	92.78 %	3.99 %	8.71 %	2.41 %	3.08 %	2.30 %	7.31 %	3.70 %	3.07 %	6.31 %	3.25 %	0.43 %
Management & Administrative	91.61 %	4.23 %	6.89 %	3.82 %	7.52 %	1.78 %	7.34 %	3.87 %	12.39 %	6.64 %	8.09 %	1.05 %
General Support	92.99 %	7.17 %	7.39 %	5.22 %	4.30 %	7.87 %	7.35 %	10.72 %	0.00 %	10.61 %	6.68 %	3.13 %
Patient & Client Care	90.55 %	5.06 %	9.60 %	3.27 %	7.99 %	3.01 %	5.74 %	4.89 %	16.05 %	8.38 %	3.78 %	2.07 %
<b>Total</b>	<b>90.56 %</b>	<b>5.01 %</b>	<b>6.70 %</b>	<b>4.14 %</b>	<b>6.32 %</b>	<b>3.87 %</b>	<b>6.16 %</b>	<b>5.41 %</b>	<b>5.76 %</b>	<b>6.82 %</b>	<b>4.76 %</b>	<b>2.26 %</b>
<b>Certified</b>		<b>90.56 %</b>	<b>90.52 %</b>	<b>94.08 %</b>	<b>91.78 %</b>	<b>91.39 %</b>	<b>88.60 %</b>	<b>90.99 %</b>	<b>94.73 %</b>	<b>89.63 %</b>	<b>90.81 %</b>	<b>83.29 %</b>

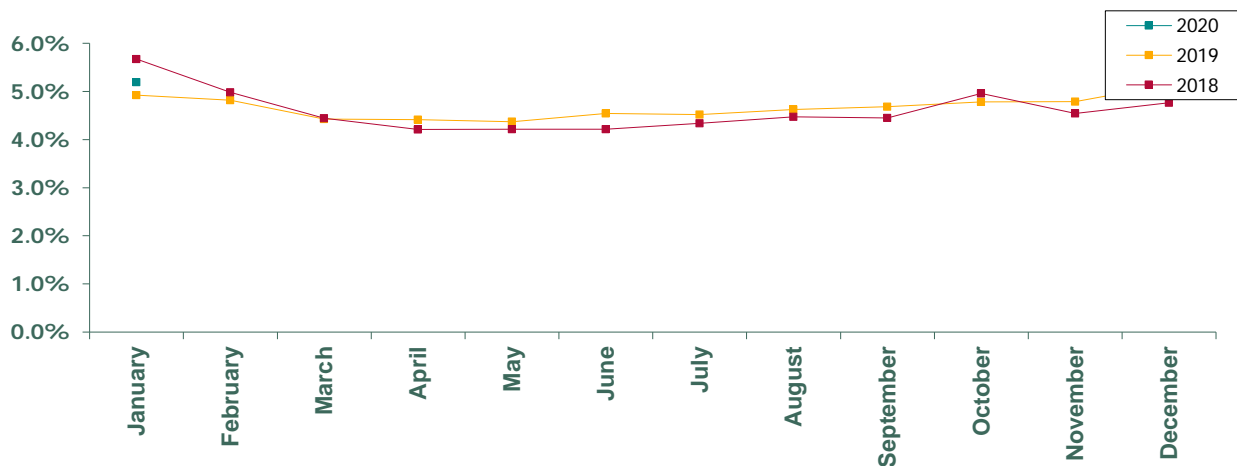
Primary Care by Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	Other Community Services
Medical & Dental	92.10 %	<b>3.49 %</b>	3.22 %	4.33 %	4.26 %	2.09 %	3.60 %	9.87 %	3.27 %	1.50 %	4.05 %	3.21 %
Nursing & Midwifery	93.01 %	<b>5.08 %</b>	4.93 %	3.43 %	6.74 %	2.58 %	4.60 %	5.85 %	4.89 %	8.55 %	5.48 %	0.62 %
Health & Social Care Professionals	90.40 %	<b>4.61 %</b>	5.30 %	4.27 %	3.09 %	3.15 %	4.47 %	9.35 %	4.54 %	5.15 %	3.98 %	5.21 %
Management & Administrative	92.51 %	<b>6.12 %</b>	6.28 %	4.97 %	9.70 %	3.87 %	4.53 %	5.00 %	6.68 %	7.52 %	7.65 %	0.56 %
General Support	93.46 %	<b>5.12 %</b>	4.14 %	0.59 %	4.98 %	0.00 %	5.50 %	8.16 %	6.51 %	9.49 %	7.84 %	14.93 %
Patient & Client Care	91.08 %	<b>6.96 %</b>	3.05 %	4.26 %	6.11 %	6.59 %	6.65 %	3.23 %	9.66 %	7.40 %	7.70 %	4.34 %
<b>Total</b>	<b>91.99 %</b>	<b>5.28 %</b>	<b>5.06 %</b>	<b>3.99 %</b>	<b>6.72 %</b>	<b>3.38 %</b>	<b>4.61 %</b>	<b>6.85 %</b>	<b>5.91 %</b>	<b>6.69 %</b>	<b>5.73 %</b>	<b>2.70 %</b>
<b>Certified</b>		<b>91.99 %</b>	<b>91.90 %</b>	<b>93.65 %</b>	<b>92.90 %</b>	<b>91.52 %</b>	<b>87.93 %</b>	<b>92.66 %</b>	<b>91.48 %</b>	<b>93.47 %</b>	<b>91.82 %</b>	<b>85.37 %</b>

Disabilities by Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	Other Community Services
Medical & Dental	95.29 %	<b>3.72 %</b>	0.00 %	0.00 %	0.00 %	34.61 %	0.00 %	0.59 %	0.00 %	0.00 %	7.06 %	
Nursing & Midwifery	90.22 %	<b>6.07 %</b>	7.56 %	6.10 %	5.77 %	5.60 %	8.13 %	5.42 %	4.16 %	6.52 %	6.09 %	
Health & Social Care Professionals	88.51 %	<b>4.71 %</b>	3.64 %	4.44 %	5.21 %	4.59 %	6.36 %	4.32 %	4.40 %	6.22 %	4.07 %	
Management & Administrative	88.39 %	<b>3.65 %</b>	1.59 %	7.33 %	2.70 %	4.32 %	5.01 %	3.45 %	3.49 %	4.52 %	3.02 %	0.00 %
General Support	92.62 %	<b>6.24 %</b>	6.43 %	1.69 %	4.67 %	5.17 %	11.55 %	5.26 %	5.77 %	10.72 %	6.91 %	
Patient & Client Care	89.30 %	<b>5.92 %</b>	6.03 %	5.38 %	5.04 %	5.49 %	6.80 %	5.00 %	6.69 %	6.33 %	5.61 %	
<b>Total</b>	<b>89.53 %</b>	<b>5.55 %</b>	<b>6.16 %</b>	<b>5.26 %</b>	<b>5.08 %</b>	<b>5.29 %</b>	<b>6.88 %</b>	<b>4.62 %</b>	<b>5.54 %</b>	<b>6.35 %</b>	<b>5.15 %</b>	<b>0.00 %</b>
<b>Certified</b>		<b>89.53 %</b>	<b>90.38 %</b>	<b>92.61 %</b>	<b>93.20 %</b>	<b>84.82 %</b>	<b>90.73 %</b>	<b>85.77 %</b>	<b>88.76 %</b>	<b>91.44 %</b>	<b>89.97 %</b>	

Older People by Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	Other Community Services
Medical & Dental	91.78 %	<b>1.63 %</b>	0.79 %	0.00 %	0.00 %	3.62 %	0.00 %	0.48 %	0.00 %	0.00 %	3.70 %	
Nursing & Midwifery	88.23 %	<b>5.96 %</b>	6.89 %	4.98 %	7.12 %	4.78 %	7.49 %	4.97 %	5.21 %	6.57 %	6.07 %	
Health & Social Care Professionals	88.42 %	<b>4.58 %</b>	3.95 %	4.63 %	5.57 %	4.19 %	5.74 %	4.06 %	4.43 %	5.98 %	3.90 %	4.55 %
Management & Administrative	89.89 %	<b>3.96 %</b>	3.32 %	4.29 %	3.76 %	2.74 %	6.10 %	4.91 %	3.97 %	5.57 %	2.96 %	4.11 %
General Support	92.45 %	<b>7.24 %</b>	6.36 %	6.58 %	10.00 %	4.89 %	9.71 %	4.69 %	9.02 %	6.42 %	7.28 %	
Patient & Client Care	90.09 %	<b>6.74 %</b>	6.55 %	6.31 %	6.71 %	5.42 %	7.11 %	6.06 %	7.91 %	8.52 %	5.78 %	100.00 %
<b>Total</b>	<b>89.59 %</b>	<b>6.02 %</b>	<b>6.29 %</b>	<b>5.59 %</b>	<b>6.66 %</b>	<b>4.86 %</b>	<b>7.11 %</b>	<b>5.04 %</b>	<b>6.64 %</b>	<b>7.33 %</b>	<b>5.29 %</b>	<b>4.49 %</b>
<b>Certified</b>		<b>89.59 %</b>	<b>90.56 %</b>	<b>92.06 %</b>	<b>91.75 %</b>	<b>84.66 %</b>	<b>90.64 %</b>	<b>88.07 %</b>	<b>89.04 %</b>	<b>91.85 %</b>	<b>89.14 %</b>	<b>95.61 %</b>

### Health Service Absence Rate - by Staff Category

Month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Overall	Certified
<b>2020</b>	<b>1.44%</b>	<b>5.43%</b>	<b>4.14%</b>	<b>5.02%</b>	<b>6.61%</b>	<b>6.84%</b>	<b>5.19%</b>	<b>88.53%</b>
January	1.44%	5.43%	4.14%	5.02%	6.61%	6.84%	5.19%	88.53%
<b>2019</b>	<b>1.32%</b>	<b>5.06%</b>	<b>3.72%</b>	<b>4.42%</b>	<b>5.88%</b>	<b>6.00%</b>	<b>4.67%</b>	<b>88.63%</b>
January	1.24%	5.38%	3.91%	5.02%	6.31%	6.37%	4.92%	87.09%
February	1.39%	5.46%	3.64%	4.66%	5.76%	5.90%	4.82%	85.83%
March	1.17%	4.65%	3.55%	4.34%	5.93%	5.57%	4.42%	88.62%
April	1.37%	4.74%	3.54%	4.03%	5.58%	5.81%	4.42%	89.20%
May	1.31%	4.75%	3.62%	3.89%	5.45%	5.66%	4.37%	89.60%
June	1.40%	4.82%	3.58%	3.93%	5.77%	6.11%	4.54%	88.35%
July	1.19%	4.84%	3.61%	4.23%	5.64%	5.99%	4.52%	90.75%
August	1.31%	4.92%	3.75%	4.36%	5.68%	6.10%	4.63%	90.92%
September	1.30%	5.03%	3.83%	4.48%	6.11%	5.94%	4.68%	89.39%
October	1.28%	5.26%	3.67%	4.47%	5.93%	6.24%	4.78%	89.00%
November	1.30%	5.27%	3.73%	4.57%	5.99%	6.05%	4.79%	88.21%
December	1.55%	5.57%	4.24%	5.02%	6.41%	6.22%	5.14%	87.01%
<b>2018</b>	<b>1.25%</b>	<b>4.91%</b>	<b>3.62%</b>	<b>4.37%</b>	<b>5.76%</b>	<b>6.03%</b>	<b>4.61%</b>	<b>89.27%</b>
January	1.46%	5.91%	4.53%	5.72%	7.07%	7.47%	5.67%	88.02%
February	1.25%	5.32%	3.99%	4.61%	6.32%	6.53%	4.98%	88.73%
March	1.21%	4.73%	3.36%	3.84%	5.67%	6.08%	4.44%	89.40%
April	1.19%	4.46%	3.26%	3.80%	5.30%	5.64%	4.21%	89.59%
May	1.30%	4.52%	3.43%	3.89%	5.06%	5.49%	4.21%	89.98%
June	1.15%	4.43%	3.37%	3.92%	5.03%	5.66%	4.21%	90.13%
July	1.02%	4.61%	3.34%	4.19%	5.22%	5.90%	4.34%	90.65%
August	1.09%	4.79%	3.55%	4.17%	5.57%	5.96%	4.47%	90.71%
September	1.33%	4.76%	3.52%	4.41%	5.57%	5.59%	4.45%	89.38%
October	1.45%	5.19%	3.86%	4.72%	6.34%	6.45%	4.96%	89.35%
November	1.22%	4.99%	3.59%	4.42%	5.84%	5.74%	4.54%	88.13%
December	1.26%	5.23%	3.56%	4.68%	6.11%	5.91%	4.77%	87.74%
<b>Target</b>							<b>3.50%</b>	<b>100.00%</b>



<b>Acute Hospitals and Hospital Groups</b>	<b>% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs</b>	<b>% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs</b>
St Vincent's University Hospital	100.0%	73.0%
St Michael's Hospital	100.0%	52.0%
St Columcille's Hospital	100.0%	100.0%
Mater Misericordiae University Hospital		
Cappagh National Orthopaedic Hospital	100.0%	100.0%
MRH Mullingar		
Our Lady's Hospital Navan		
Royal Victoria Eye and Ear Hospital		
National Maternity Hospital		
St Luke's General Hospital Kilkenny	100.0%	93.0%
Wexford General Hospital	100.0%	91.0%
<b>Ireland East Hospital Group</b>	<b>100.0%</b>	<b>81.7%</b>
Tallaght Hospital - Adults	100.0%	70.0%
St James's Hospital		
MRH Portlaoise		
MRH Tullamore	99.0%	84.0%
Naas General Hospital	100.0%	76.5%
Coombe Women and Infants University Hospital		
St Lukes Radiation Oncology Network	100.0%	83.0%
<b>Dublin Midlands Hospital Group</b>	<b>99.8%</b>	<b>75.2%</b>
Beaumont Hospital		
Connolly Hospital		
Cavan General Hospital		
Our Lady of Lourdes Hospital	89.0%	88.0%
Rotunda Hospital	100.0%	97.0%
<b>RCSI Hospital Group</b>	<b>91.0%</b>	<b>89.7%</b>
Cork University Hospital (including Cork University Maternity Hospital)	99.0%	93.0%
Mallow General Hospital	100.0%	90.0%
South Infirmary Victoria University Hospital		72.0%
Mercy University Hospital	100.0%	94.0%
Bantry General Hospital		
UH Kerry		
South Tipperary General Hospital	100.0%	86.0%
UH Waterford	91.0%	87.0%
<b>South/South West Hospital Group</b>	<b>91.8%</b>	<b>89.8%</b>
UL Hospitals		
St John's Hospital Limerick		
<b>University of Limerick Hospital Group</b>		
Galway University Hospitals		
Portiuncula University Hospital		
Roscommon University Hospital	100.0%	91.0%
Mayo University Hospital		
Letterkenny University Hospital	100.0%	81.0%
Sligo University Hospital	100.0%	92.0%
<b>Saolta Hospital Group</b>	<b>100.0%</b>	<b>86.8%</b>
CHI at Tallaght Hospital	62.0%	77.0%
CHI at Temple Street Children's University Hospital		
CHI at Our Lady's Children's Hospital, Crumlin	89.0%	83.0%
<b>CHI</b>	<b>83.1%</b>	<b>81.4%</b>
National Cancer Screening Service		
<b>Acute Hospitals Total</b>	<b>95.1%</b>	<b>84.8%</b>

Note that a blank cell indicates no return from the hospital

Due to COVID 19 outbreak data returns are incomplete, therefore results do not reflect full data submissions

<b>Mental Health Services</b>	<b>% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs</b>	<b>% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs</b>
Donegal Mental Health Service		
Sligo Leitrim Mental Health Service	100.0%	100.0%
Cavan Monaghan Mental Health Service	100.0%	95.0%
<b>Community Health Organisation 1</b>	<b>100.0%</b>	<b>97.2%</b>
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	Zero
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
<b>Community Health Organisation 2</b>	<b>100.0%</b>	<b>90.5%</b>
<b>Community Health Organisation 3</b>	<b>100.0%</b>	<b>93.0%</b>
Cork Mental Health Services		
Kerry Mental Health Services	100.0%	71.0%
<b>Community Health Organisation 4</b>	<b>100.0%</b>	<b>71.4%</b>
Waterford Wexford Mental Health Service	100.0%	100.0%
South Tipperary Mental Health Service	100.0%	89.0%
Carlow Kilkenny Mental Health Service	92.0%	92.0%
<b>Community Health Organisation 5</b>	<b>97.7%</b>	<b>95.3%</b>
Wicklow Mental Health Service	100.0%	100.0%
St John of God's	100.0%	100.0%
<b>Community Health Organisation 6</b>	<b>100.0%</b>	<b>100.0%</b>
Dublin South Central Mental Health Service - St James's & Tallaght	87.0%	87.0%
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
<b>Community Health Organisation 7</b>	<b>93.8%</b>	<b>93.8%</b>
Louth Meath Mental Health Service	100.0%	88.0%
Longford Westmeath Mental Health Service		
Laois Offaly Mental Health Service		
<b>Community Health Organisation 8</b>	<b>100.0%</b>	<b>87.5%</b>
Dublin North Mental Health Service		
Dublin North City Mental Health Service	98.0%	66.0%
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service		
<b>Community Health Organisation 9</b>	<b>98.4%</b>	<b>73.0%</b>
National Forensic Mental Health Service	100.0%	100.0%
<b>Mental Health Services total</b>	<b>98.6%</b>	<b>90.1%</b>

**Note that a blank cell indicates no return from the Mental Health**

Due to COVID 19 outbreak data returns are incomplete, therefore results do not reflect full data submissions

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice		
<b>Community Health Organisation 1</b>		
<b>Community Health Organisation 2</b>		
<b>Community Health Organisation 3</b>		
<b>Community Health Organisation 4</b>		
Our Lady's Cashel		
<b>Community Health Organisation 5</b>		
National Rehabilitation Hospital		
<b>Community Health Organisation 6</b>		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross		
<b>Community Health Organisation 7</b>		
<b>Community Health Organisation 8</b>		
St Mary's Hospital, Phoenix Park		
<b>Community Health Organisation 9</b>		
<b>Other Agencies total</b>		

Note that a blank cell indicates no return from the Agency

Due to COVID 19 outbreak data returns are incomplete, therefore results do not reflect full data submissions



# Data Coverage Issues

## Acute Hospitals Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	MRH Tullamore, Our Lady's Hospital Navan, Galway University Hospitals, Sligo University Hospital, Bantry General Hospital, South Tipperary General Hospital, UH Kerry, Ennis Hospital, Nenagh Hospital, St. John's Hospital Limerick
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Atlnagelvin, CUH and UHW outstanding for Feb 20
Acute Hospitals	A128	% maternity hospitals / units which have completed and published Maternity Patient Safety Statement and discussed same at hospital management team / Hospital Group / NWIHP meetings each month	Portlaoise, Mullingar & CUH outstanding for Dec 19
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	A significant impact on Infection Prevention & Control staff workload due to COVID-19, leading to a lower response rate from providers, therefore a national and hospital group information is not reported (Feb-20). The following 19 hospitals data is outstanding for Feb-20: St. James's Hospital, Mater Misericordiae University Hospital, St. Columcille's Hospital, St. Luke's General Hospital Kilkenny, St. Vincent's University Hospital, Wexford General Hospital, Cavan General Hospital, Portiuncula University Hospital, Cork University Maternity Hospital, Kilcreene Regional Orthopaedic Hospital, Mercy University Hospital, South Tipperary General Hospital, UH Kerry, UH Waterford, Croom Orthopaedic Hospital, Ennis Hospital, Nenagh Hospital, UH Limerick, UMH Limerick
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	A significant impact on Infection Prevention & Control staff workload due to COVID-19, leading to a lower response rate from providers, therefore a national and hospital group information is not reported (Feb-20). The following 19 hospitals data is outstanding for Feb-20: St. James's Hospital, Mater Misericordiae University Hospital, St. Columcille's Hospital, St. Luke's General Hospital Kilkenny, St. Vincent's University Hospital, Wexford General Hospital, Cavan General Hospital, Portiuncula University Hospital, Cork University Maternity Hospital, Kilcreene Regional Orthopaedic Hospital, Mercy University Hospital, South Tipperary General Hospital, UH Kerry, UH Waterford, Croom Orthopaedic Hospital, Ennis Hospital, Nenagh Hospital, UH Limerick, UMH Limerick
Acute Hospitals	A105	No. of new cases of CPE	A significant impact on Infection Prevention & Control staff workload due to COVID-19, leading to a lower response rate from providers, therefore a national and hospital group information is not reported (Feb-20). The following 19 hospitals data is outstanding for Feb-20: St. James's Hospital, Mater Misericordiae University Hospital, St. Columcille's Hospital, St. Luke's General Hospital Kilkenny, St. Vincent's University Hospital, Wexford General Hospital, Cavan General Hospital, Portiuncula University Hospital, Cork University Maternity Hospital, Kilcreene Regional Orthopaedic Hospital, Mercy University Hospital, South Tipperary General Hospital, UH Kerry, UH Waterford, Croom Orthopaedic Hospital, Ennis Hospital, Nenagh Hospital, UH Limerick, UMH Limerick
Acute Hospitals	A131	Elective day case discharges	Metadata to be signed off, data currently unavailable for reporting

## Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % on waiting list for assessment within ≤ 52 weeks % on waiting list for assessment within ≤ 52 weeks No of Speech and Language patients seen	Non Return (Feb) CHO9 (Dublin North)
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (Jan, Feb) CHO8 (Longford/Westmeath)
Primary Care	PC20B PC101G PC124	Occupational Health % of new Occupational Health patients seen for assessment within 12 weeks % of Occupational Health patients on waiting list for assessment ≤ 52 weeks No of Occupational Health patients seen	Non Return (Jan, Feb) - CHO1 (Sligo/Leitrim)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks. % of Audiology patients on the waiting list for treatment < 52 weeks. No of Audiology patients seen	Non Return (Jan, Feb) - CHO8 (Laoise/Offaly)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks. % of Ophthalmology patients on the waiting list for treatment < 52 weeks. No of Ophthalmology patients seen	Non Return (Feb) CHO1 (Donegal) Non Return (Feb) CHO8 (Meath)
Primary Care	PC34A	Oral Health % of new patients who commenced treatment within three months of scheduled oral health assessment	Non Return (Feb) - CHO9 (North Dublin)
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return (2019) – CHO7 (Dublin West) Non Return (Jan, Feb) - CHO2 (Galway) Non Return (Jan, Feb) - CHO7 (Dublin West) Non Return (Feb) - CHO9 (Dublin North Central & Dublin North)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry clients (patients) on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	Non Return - CHO9 (North Dublin)
Primary Care	PC134	Child Health % of children reaching 10 months within the reporting period who have had child developmental health screening on time or before reaching 10 months of age.	Non Return (2019) - CHO7 (Dublin West) Non Return (Jan) - CHO1 (Cavan/Monaghan) Non Return (Jan) - CHO9 (Dublin North)
Primary Care		NSP 2020 metric % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Reporting has not commenced
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	Non Return for 2019 – CHO1 (Donegal) Non Return (Jan, Feb) - CHO1 (Donegal)
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	Non Return for 2019 – CHO1 (Donegal) Non Return (Jan, Feb) - CHO1 (Donegal)
Palliative Care	PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	Non Return for 2019 – CHO1 (Donegal) Non Return (Jan, Feb) - CHO1 (Donegal)
Palliative Care	PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	Non Return (Feb) - CHO4 (North Lee, South Lee, North Cork, West Cork)
Palliative Care	PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return (Jan, Feb) - CHI at Temple Street Non Return (Jan, Feb) - CHI at Crumlin

## Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non Returns CHO5 Wexford North CHO5 Wexford South CHO8 South Louth East Meath CHO8 North Meath CHO8 South Meath CHO8 South-Louth CHO8 North Louth CHO8 South East Meath
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non Returns CHO5 Wexford North CHO5 Wexford South CHO8 South Louth East Meath CHO8 North Meath CHO8 South Meath CHO8 South-Louth CHO8 North Louth CHO8 South East Meath
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	Non Returns CHO5 Wexford North CHO5 Wexford South CHO8 South Louth East Meath CHO8 North Meath CHO8 South Meath CHO8 South-Louth CHO8 North Louth CHO8 South East Meath
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non Returns CHO5 Wexford North CHO5 Wexford South CHO8 South Louth East Meath CHO8 North Meath CHO8 South Meath CHO8 South-Louth CHO8 North Louth CHO8 South East Meath
Mental Health Community Adult	MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non Returns CHO5 Wexford North CHO5 Wexford South CHO8 South Louth East Meath CHO8 North Meath CHO8 South Meath CHO8 South-Louth CHO8 North Louth CHO8 South East Meath
Disabilites	DIS 65/DIS 68	Number and percentage of Children's Disability Networks established	CDN's not due to be established until second half of year - no targets profiled from Jan to Jun.
Disabilites	DIS 108	No. of residential places for people with a disability	Data returned as quarterly for 2019 (listed as monthly in NSP) - data not profiled for 2019. Dec 2019 data loaded for 2019 Outturn for 2020 reporting, SPLY data not available.

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Disabilities	DIS 102	No. of new emergency places provided to people with a Disability	<b>Jan</b> : CHO 7 Non Return <b>Feb</b> : CHO 4 & CHO 7 Non Return
Disabilities	DIS 109	No of in home respite supports for emergency cases	New KPI for 2020, no targets profiled for Jan or Feb. <b>Jan</b> : CHO 7 Non Return <b>Feb</b> : CHO 4 & CHO 7 Non Return
Disabilities	DIS 110	Total number of new emergency places and in home respite supports	New KPI for 2020 (DIS 102 + DIS 109) <b>Jan</b> : CHO 7 Non Return <b>Feb</b> : CHO 4 & CHO 7 Non Return