

February 2021

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • ≥ 0.75%
Yellow/Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence

Red • > 4%
Amber • ≥ 3.7% < 4.0%
Green • < 3.7%

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Acute Services

NSP KPI Overview								Reporting Period February 2021					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Discharge Activity													
A3	Inpatient	M-1M	565,565			40,842		52,868	-22.7%	47,116	48,693	40,842	
A4	Inpatient Weighted Units	M-1M	583,659			40,893		54,803	-25.4%	48,392	50,250	40,893	
A5	Day case (includes dialysis)	M-1M	927,236			63,383		97,349	-34.9%	86,627	80,879	63,383	
A6	Day case Weighted Units (includes dialysis)	M-1M	885,200			54,547		94,653	-42.4%	84,180	76,185	54,547	
A7	Total inpatient and day cases	M-1M	1,492,801			104,225		150,217	-30.6%	133,743	129,572	104,225	
A12	Emergency inpatient discharges	M-1M	397,210			29,332		37,047	-20.8%	32,345	34,274	29,332	
A13	Elective inpatient discharges	M-1M	70,983			4,114		6,870	-40.1%	6,864	6,829	4,114	
A14	Maternity inpatient discharges	M-1M	97,375			7,396		8,951	-17.4%	7,907	7,592	7,396	
A103	Inpatient discharges ≥75 years	M-1M	115,978			8,359		11,129	-24.9%	9,004	10,367	8,359	
A104	Day case discharges ≥75 years	M-1M	173,925			12,278		18,006	-31.8%	16,058	15,498	12,278	
A132	Level of GI scope activity	M-1M	74,768			3,382		9,143	-63.0%	7,993	6,110	3,382	
A133	Level of dialysis activity	M-1M	179,678			14,246		15,514	-8.2%	14,516	15,472	14,246	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	201,138			14,296		19,898	-28.2%	16,468	16,603	14,296	
Emergency Care													
A9	New ED attendances	M	1,063,727	1,166,404	179,564	148,107	-17.5%	190,474	-22.2%	87,636	89,089	74,471	73,636
A10	Return ED attendances	M	87,468	97,791	14,842	12,702	-14.4%	16,772	-24.3%	7,375	7,720	6,243	6,459
A94	Injury unit attendances	M	89,265	103,507	16,197	10,189	-37.1%	16,397	-37.9%	6,557	6,553	5,109	5,080
A95	Other emergency presentations	M	37,710	42,144	6,896	6,263	-9.2%	7,179	-12.8%	3,463	3,163	3,156	3,107
Births													
A17	Total no. of births	M	57,048	57,059	9,223	9,440	2.4%	9,338	1.1%	4,655	4,538	4,762	4,678
Outpatients													
A15	No. of new and return outpatient attendances	M	3,005,733	3,165,163	491,614	467,116	-5.0%	575,108	-18.8%	289,062	244,775	225,957	241,159
A136	No. of new outpatient attendances	M	744,184	913,625	147,359	107,919	-26.8%	153,536	-29.7%	77,414	63,306	50,823	57,096
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.9	1 : 2.7	2.7	3.3	23.4%	2.6	28.9%	2.7	2.7	3.5	3.2
Activity Based Funding (MFTP) model													
A38	HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	82%	100%	100%	84%	-16.3%	85%	-1.7%	83%	82%	84%	
Inpatient, Day Case and Outpatient Waiting Times													
A18a	% of adults waiting <15 months for an elective procedure (inpatient)	M	76.9%	85%	85%	74.1%	-12.9%	85.2%	-13.0%	76.9%	76.9%	75.9%	74.1%
A18b	% of adults waiting <15 months for an elective procedure (day case)	M	85.4%	95%	95%	83.8%	-11.8%	92.4%	-9.3%	85.8%	85.4%	85.2%	83.8%
A20a	% of children waiting <15 months for an elective procedure (inpatient)	M	79.6%	95%	95%	75.0%	-21.1%	90.9%	-17.6%	80.1%	79.6%	77.4%	75.0%
A20b	% of children waiting <15 months for an elective procedure (day case)	M	81.4%	90%	90%	78.9%	-12.3%	84.1%	-6.2%	81.4%	81.4%	80.8%	78.9%
A23	% of people waiting <52 weeks for first access to OPD services	M	57.8%	75%	75%	55.2%	-26.4%	69.0%	-20.0%	57.9%	57.8%	56.4%	55.2%
Colonoscopy / Gastrointestinal Service													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	38.3%	65%	65%	34.0%	-47.6%	47.6%	-28.5%	39.2%	38.3%	37.4%	34.0%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	6475	0	0	1070		2	53,400.0%	509	365	629	441

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Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	69.3%	70%	70%	67.3%	-3.9%	61.4%	9.6%	69.2%	66.5%	67.3%	67.3%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	84.0%	85%	85%	82.7%	-2.7%	76.5%	8.2%	84.4%	82.1%	82.4%	83.1%
A28	% of ED patients who leave before completion of treatment	M	4.0%	<6.5%	<6.5%	3.3%	-49.3%	6.0%	-45.0%	3.1%	4%	3.3%	3.3%
A29	% of all attendees at ED who are in ED <24 hours	M	98.0%	97%	97%	98.3%	1.3%	95.1%	3.3%	98.0%	98.1%	98.2%	98.4%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	50.5%	95%	95%	46.8%	-50.8%	38.9%	20.2%	49.0%	46.8%	46.0%	47.6%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	70.2%	99%	99%	67.6%	-31.7%	56.2%	20.3%	69.5%	67.6%	66.4%	69.0%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	95.3%	99%	99%	96.1%	-2.9%	87.4%	10.0%	95.4%	96.1%	95.7%	96.5%
Length of Stay													
A39	ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.9	≤4.8	≤4.8	5.1	5.2%	5.0	1.8%	4.9	4.9	5.1	
Medical													
CPA11	Medical patient average length of stay	M-1M	7.1	≤7.0	≤7.0	7.3	4.1%	7.3	-0.5%	6.9	7.0	7.3	
CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	69.7%	75%	75%	60.2%	-19.7%	64.8%	-7.1%	65.5%	69.0%	60.0%	60.4%
CPA31	% of all medical admissions via AMAU	M-1M	29.5%	45%	45%	26.6%	-40.8%	33.2%	-19.8%	31.6%	28.2%	26.6%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.7%	≤11.1%	≤11.1%	10.7%	-3.4%	11.5%	-6.9%	10.6%	11.1%	10.7%	
Surgery													
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	73.6%	82.4%	82.4%	76.2%	-7.5%	78.7%	-3.1%	77.0%	73.9%	76.2%	
CPA12	Surgical patient average length of stay	M-1M	5.9	≤5.2	≤5.2	7.0	34.6%	5.3	32.1%	4.9	5.6	7.0	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	43.1%	60%	60%	52.0%	-13.3%	44.3%	17.3%	40.4%	36.9%	52.0%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	2.1%	≤2%	≤2%	1.9%	-6.9%	1.8%	3.6%	1.8%	1.7%	1.9%	
Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	167,158	≤175,200	≤28,320	23,245	-17.9%	37,406	-37.9%	13,827	13,435	11,999	11,246
A49	No. of beds subject to delayed transfers of care	M	363	≤480	≤480	414	-13.8%	655	-36.8%	378	363	427	414
Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	M	0.9	<0.8/10,000 BDU	< 0.8	0.6	-27.2%	0.7	-18.9%	0.9	1.2	1.4	0.6
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.2	<2/ 10,000 BDU	< 2.0	2.1	6.8%	2.2	-4.9%	2.0	2.1	1.9	2.1
A105	No. of new cases of CPE	M	659			78		84	-7.1%	60	56	42	36
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M				16.4						53.8	16.4
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-3M	2.6	2.4 per 1,000 bed days	2.4 per 1,000 bed days	3.4	41.6%	2.6	30.4%	4.3	3.4		
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	68.1%	100%	100%	72.6%	-27.4%	68.1%	6.6%	97.8%	100.0%		

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National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	M-2M	New KPI 2020	100%	100%	42.1%	-57.9%			94.7%	42.1%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with NWIHP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	New KPI 2020	100%	100%	100%	0.0%			100%	100%		
Cancer Services													
NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	70.2%	95.0%	95.0%	73.0%	-23.1%	73.4%	-0.6%	69.6%	69.2%	68.6%	77.1%
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,523	19,600	3,212	3,660	13.9%	3,631	0.8%	2,147	1,909	1,747	1,913
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,423	18,620	3,053	2,681	-12.2%	2,854	-6.1%	1,456	1,307	1,191	1,490
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.3%	95%	95%	73.3%	-22.9%	78.6%	-6.8%	67.8%	68.5%	68.2%	77.9%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	17,364	22,500	3,688	2,242	-39.2%	3,985	-43.7%	2,028	1,734	907	1,335
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,960	21,375	3,506	1,219	-65.2%	2,743	-55.6%	1,067	1,040	524	695
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	57.4%	95%	95%	54.4%	-42.8%	68.8%	-21.0%	52.6%	60.0%	57.8%	52.1%
Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,319	3,700	608	482	-31.3%	681	-38.6%	322	251	237	245
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	2,882	3,515	576	440	-34.4%	531	-28.8%	281	231	207	233
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.8%	95%	95%	91.3%	-4.8%	78.0%	16.0%	87.3%	92.0%	87.3%	95.1%
Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,051	3,100	507	509	0.4%	735	-30.7%	275	236	243	266
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,587	2,790	458	275	-40.0%	322	-14.6%	172	120	130	145
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	52.0%	90%	90%	54.0%	-40.0%	43.8%	23.3%	62.5%	50.8%	53.5%	54.5%

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Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,504	5,200	854	737	-13.7%	1,006	-26.7%	468	459	416	321
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,527	4,680	767	595	-22.4%	859	-30.7%	352	357	324	271
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.2%	90%	90%	80.7%	-10.3%	85.4%	-5.5%	75.2%	77.8%	77.9%	84.4%
Ambulance Turnaround Times													
A135	% of ambulances that have a time interval ≤30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	36.4%	80%	80%	26.9%	-66.3%	36.8%	-26.8%	36.7%	31.6%	30.5%	34.0%

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period February 2021											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov		Dec		Jan	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	565,565	583,659					40,842	40,893			52,868	54,803	-22.7%	-25.4%	47,116	48,392	48,693	50,250	40,842	40,893
Children's Health Ireland	M-1M	18,399	27,065					1,308	1,721			2,015	2,507	-35.1%	-31.4%	1,651	2,486	1,616	2,274	1,308	1,721
Dublin Midlands Hospital Group	M-1M	84,414	100,833					5,964	6,825			8,092	9,730	-26.3%	-29.9%	6,809	8,028	7,091	8,573	5,964	6,825
Coombe Women and Infants University Hospital	M-1M	16,397	9,000					1,222	661			1,557	808	-21.5%	-18.2%	1,377	757	1,318	734	1,222	661
MRH Portlaoise	M-1M	11,139	6,043					809	465			1,192	578	-32.1%	-19.6%	830	483	910	501	809	465
MRH Tullamore	M-1M	10,721	10,073					819	705			1,076	966	-23.9%	-27.0%	859	849	935	954	819	705
Naas General Hospital	M-1M	7,842	7,669					576	547			782	850	-26.3%	-35.6%	565	536	665	594	576	547
St. James's Hospital	M-1M	20,661	41,494					1,327	2,625			1,948	4,176	-31.9%	-37.1%	1,751	3,390	1,770	3,329	1,327	2,625
St. Luke's Radiation Oncology Network	M-1M	1,022	2,320					68	161			106	242	-35.8%	-33.5%	79	173	69	174	68	161
Tallaght University Hospital	M-1M	16,632	24,234					1,143	1,661			1,431	2,110	-20.1%	-21.3%	1,348	1,840	1,424	2,287	1,143	1,661
Ireland East Hospital Group	M-1M	118,641	123,643					8,689	8,710			11,588	11,650	-25.0%	-25.2%	10,071	10,575	9,880	10,438	8,689	8,710
Mater Misericordiae University Hospital	M-1M	19,962	36,114					1,598	2,578			1,844	3,391	-13.3%	-24.0%	1,832	3,387	1,865	3,283	1,598	2,578
MRH Mullingar	M-1M	15,441	9,766					1,148	725			1,594	876	-28.0%	-17.2%	1,299	773	1,367	825	1,148	725
National Maternity Hospital	M-1M	13,046	8,743					1,139	763			1,111	754	2.5%	1.2%	1,057	680	1,015	647	1,139	763
National Orthopaedic Hospital Cappagh	M-1M	2,215	4,749					116	226			240	537	-51.7%	-57.9%	220	423	145	270	116	226
Our Lady's Hospital Navan	M-1M	4,878	4,428					315	260			616	439	-48.9%	-40.8%	368	378	360	450	315	260
Royal Victoria Eye and Ear Hospital	M-1M	1,736	1,688					114	92			203	195	-43.8%	-52.8%	185	169	154	142	114	92
St. Columcille's Hospital	M-1M	5,590	3,577					301	242			749	328	-59.8%	-26.2%	358	190	219	303	301	242
St. Luke's General Hospital Kilkenny	M-1M	16,161	10,306					1,104	821			1,619	979	-31.8%	-16.1%	1,365	842	1,177	819	1,104	821
St. Michael's Hospital	M-1M	2,395	2,545					161	160			273	286	-41.0%	-44.1%	210	209	192	179	161	160
St. Vincent's University Hospital	M-1M	22,391	31,456					1,578	2,034			1,896	2,926	-16.8%	-30.5%	1,868	2,646	2,118	2,686	1,578	2,034
Wexford General Hospital	M-1M	14,826	10,271					1,115	809			1,443	939	-22.7%	-13.8%	1,309	878	1,268	834	1,115	809
RCSI Hospitals Group	M-1M	86,392	90,807					6,324	6,727			8,136	8,805	-22.3%	-23.6%	7,273	7,095	7,625	7,702	6,324	6,727
Beaumont Hospital	M-1M	22,070	38,303					1,502	2,549			2,003	3,806	-25.0%	-33.0%	1,904	2,926	1,906	3,068	1,502	2,549
Cavan General Hospital	M-1M	11,867	8,978					845	635			1,347	1,000	-37.3%	-36.5%	944	681	1,033	747	845	635
Connolly Hospital	M-1M	13,260	13,471					1,067	1,230			1,236	1,352	-13.7%	-9.0%	1,155	1,084	1,257	1,270	1,067	1,230
Louth County Hospital	M-1M	8	9									2	2						0		
Monaghan Hospital	M-1M	1	1																		
Our Lady of Lourdes Hospital	M-1M	26,000	20,113					1,867	1,606			2,360	1,757	-20.9%	-8.6%	2,174	1,595	2,353	1,833	1,867	1,606
Rotunda Hospital	M-1M	13,186	9,932					1,043	707			1,188	888	-12.2%	-20.4%	1,096	809	1,076	784	1,043	707
Regional & National Services	M-1M	505	3,283					26	126			49	286	-46.9%	-55.9%	43	256	49	249	26	126
National Rehabilitation Hospital	M-1M	505	3,283					26	126			49	286	-46.9%	-55.9%	43	256	49	249	26	126
Saolta University Health Care Group	M-1M	101,983	91,202					7,514	6,350			9,124	8,446	-17.6%	-24.8%	8,481	7,593	8,962	8,128	7,514	6,350
Galway University Hospitals	M-1M	37,265	41,491					2,302	2,459			2,916	3,549	-21.1%	-30.7%	3,157	3,681	3,261	3,884	2,302	2,459
Letterkenny University Hospital	M-1M	21,287	15,529					1,787	1,194			2,065	1,538	-13.5%	-22.4%	1,774	1,250	1,759	1,200	1,787	1,194
Mayo University Hospital	M-1M	15,336	11,657					1,317	935			1,471	1,143	-10.5%	-18.2%	1,315	940	1,517	1,005	1,317	935
Portlincula University Hospital	M-1M	10,636	7,706					872	639			1,056	809	-17.4%	-21.0%	866	600	927	691	872	639
Roscommon University Hospital	M-1M	1,383	1,325					86	105			175	153	-50.9%	-31.4%	85	84	88	108	86	105
Sligo University Hospital	M-1M	16,076	13,494					1,150	1,018			1,441	1,254	-20.2%	-18.8%	1,284	1,038	1,410	1,240	1,150	1,018

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period February 2021											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov		Dec		Jan	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	102,081	107,969					7,061	7,714			9,287	10,079	-24.0%	-23.5%	8,478	9,251	8,827	9,453	7,061	7,714
Bantry General Hospital	M-1M	3,672	2,552					237	186			340	261	-30.3%	-28.7%	297	187	292	239	237	186
Cork University Hospital	M-1M	39,972	46,928					2,744	3,135			3,501	4,191	-21.6%	-25.2%	3,321	4,081	3,521	4,247	2,744	3,135
Kilcreene Regional Orthopaedic Hospital	M-1M	696	1,252					64	107			75	127	-14.7%	-15.7%	75	135	46	82	64	107
Mallow General Hospital	M-1M	3,217	1,438					200	96			449	203	-55.5%	-52.7%	295	115	281	127	200	96
Mercy University Hospital	M-1M	8,455	10,455					562	1,012			845	1,081	-33.5%	-6.4%	695	817	739	910	562	1,012
South Infirmary Victoria University Hospital	M-1M	4,404	5,574					231	246			470	649	-50.9%	-62.1%	407	584	323	425	231	246
South Tipperary General Hospital	M-1M	12,323	9,025					917	702			899	805	2.0%	-12.8%	1,066	779	1,108	817	917	702
UH Kerry	M-1M	12,068	10,235					940	765			1,079	891	-12.9%	-14.1%	975	845	1,087	845	940	765
UH Waterford	M-1M	17,274	20,510					1,166	1,465			1,629	1,871	-28.4%	-21.7%	1,347	1,708	1,430	1,761	1,166	1,465
UL Hospitals Group	M-1M	53,150	38,857					3,956	2,720			4,577	3,300	-13.6%	-17.6%	4,310	3,108	4,643	3,433	3,956	2,720
Croom Orthopaedic Hospital	M-1M	1,087	1,527					38	44			115	169	-67.0%	-74.0%	92	131	95	150	38	44
Ennis Hospital	M-1M	7,357	2,561					673	192			668	233	0.7%	-17.6%	604	205	652	193	673	192
Nenagh Hospital	M-1M	2,872	1,599					123	79			276	140	-55.4%	-43.6%	237	116	223	136	123	79
St. John's Hospital Limerick	M-1M	4,070	2,855					181	101			424	247	-57.3%	-59.1%	363	258	351	243	181	101
UH Limerick	M-1M	30,812	25,592					2,333	1,921			2,450	2,095	-4.8%	-8.3%	2,419	2,021	2,813	2,352	2,333	1,921
UMH Limerick	M-1M	6,952	4,723					608	383			644	416	-5.6%	-7.9%	595	377	509	359	608	383

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)											Reporting Period February 2021										
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov		Dec		Jan	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	927,236	885,200					63,383	54,547			97,349	94,653	-34.9%	-42.4%	86,627	84,180	80,879	76,185	63,383	54,547
Children's Health Ireland	M-1M	23,254	32,234					1,639	2,368			2,392	3,404	-31.5%	-30.4%	2,185	3,186	1,966	2,763	1,639	2,368
Dublin Midlands Hospital Group	M-1M	201,814	165,347					14,480	11,397			20,795	17,170	-30.4%	-33.6%	18,424	15,494	17,469	14,431	14,480	11,397
Coombe Women and Infants University Hospital	M-1M	6,522	6,040					578	433			596	525	-3.0%	-17.5%	699	756	539	459	578	433
MRH Portlaoise	M-1M	4,332	4,307					106	54			520	531	-79.6%	-89.8%	493	581	415	443	106	54
MRH Tullamore	M-1M	25,983	22,473					1,741	1,433			2,621	2,215	-33.6%	-35.3%	2,196	2,037	2,245	2,004	1,741	1,433
Naas General Hospital	M-1M	5,551	6,485					226	259			781	813	-71.1%	-68.1%	306	358	319	362	226	259
St. James's Hospital	M-1M	48,503	52,120					3,580	3,606			5,611	5,837	-36.2%	-38.2%	5,319	5,481	4,457	4,728	3,580	3,606
St. Luke's Radiation Oncology Network	M-1M	69,835	30,672					4,901	2,102			6,567	2,891	-25.4%	-27.3%	5,766	2,611	5,851	2,563	4,901	2,102
Tallaght University Hospital	M-1M	41,088	43,250					3,348	3,510			4,099	4,358	-18.3%	-19.5%	3,645	3,670	3,643	3,872	3,348	3,510
Ireland East Hospital Group	M-1M	163,459	175,268					11,671	10,570			18,058	19,224	-35.4%	-45.0%	16,365	17,463	14,186	14,620	11,671	10,570
Mater Misericordiae University Hospital	M-1M	51,831	51,287					3,854	3,461			5,640	5,765	-31.7%	-40.0%	5,198	5,017	4,527	4,592	3,854	3,461
MRH Mullingar	M-1M	4,919	6,718					86	150			592	760	-85.5%	-80.3%	580	770	432	651	86	150
National Maternity Hospital	M-1M	2,913	3,682					210	278			250	328	-16.0%	-15.2%	275	367	215	260	210	278
National Orthopaedic Hospital Cappagh	M-1M	8,042	10,804					357	493			717	998	-50.2%	-50.6%	784	1,071	699	911	357	493
Our Lady's Hospital Navan	M-1M	4,065	5,887					145	133			517	663	-72.0%	-79.9%	348	443	304	398	145	133
Royal Victoria Eye and Ear Hospital	M-1M	13,029	17,082					895	838			1,262	1,714	-29.1%	-51.1%	1,313	1,775	1,046	1,394	895	838
St. Columille's Hospital	M-1M	2,516	4,201					159	271			343	614	-53.6%	-55.9%	198	381	142	221	159	271
St. Luke's General Hospital Kilkenny	M-1M	7,093	7,555					415	419			895	860	-53.6%	-51.3%	647	684	414	452	415	419
St. Michael's Hospital	M-1M	4,357	5,750					365	466			529	695	-31.0%	-32.9%	529	677	343	461	365	466
St. Vincent's University Hospital	M-1M	56,107	52,041					4,604	3,503			6,246	5,510	-26.3%	-36.4%	5,621	5,287	5,343	4,559	4,604	3,503
Wexford General Hospital	M-1M	8,587	10,261					581	558			1,067	1,317	-45.5%	-57.6%	872	991	721	721	581	558
RCSI Hospitals Group	M-1M	141,784	129,792					10,116	8,389			14,467	13,392	-30.1%	-37.4%	13,414	12,574	12,904	11,877	10,116	8,389
Beaumont Hospital	M-1M	81,756	70,635					6,469	5,154			8,361	7,416	-22.6%	-30.5%	7,676	6,636	7,299	6,230	6,469	5,154
Cavan General Hospital	M-1M	16,038	13,081					986	709			1,701	1,433	-42.0%	-50.5%	1,285	1,125	1,392	1,179	986	709
Connolly Hospital	M-1M	11,148	14,961					484	686			1,113	1,362	-56.5%	-49.6%	1,097	1,544	1,031	1,481	484	686
Louth County Hospital	M-1M	6,991	9,091					215	302			855	1,004	-74.9%	-69.9%	763	975	646	870	215	302
Monaghan Hospital	M-1M	3,817	2,861					102	37			361	322	-71.7%	-88.5%	498	378	457	352	102	37
Our Lady of Lourdes Hospital	M-1M	10,583	9,651					867	730			913	884	-5.0%	-17.4%	1,086	969	1,099	924	867	730
Rotunda Hospital	M-1M	11,451	9,512					993	771			1,163	971	-14.6%	-20.6%	1,009	947	980	841	993	771
Regional & National Services	M-1M	855	720					48	32			151	122	-68.2%	-73.8%	77	74	64	47	48	32
National Rehabilitation Hospital	M-1M	855	720					48	32			151	122	-68.2%	-73.8%	77	74	64	47	48	32
Saolta University Health Care Group	M-1M	164,722	149,289					10,354	7,823			17,461	16,765	-40.7%	-53.3%	14,599	12,442	14,175	11,786	10,354	7,823
Galway University Hospitals	M-1M	73,570	62,520					4,509	3,003			8,149	7,567	-44.7%	-60.3%	6,766	5,020	6,719	4,837	4,509	3,003
Letterkenny University Hospital	M-1M	25,664	24,089					1,790	1,459			2,527	2,502	-29.2%	-41.7%	2,108	1,896	1,900	1,767	1,790	1,459
Mayo University Hospital	M-1M	23,517	19,739					1,413	993			2,309	1,996	-38.8%	-50.3%	1,806	1,482	1,882	1,473	1,413	993
Portlinculla University Hospital	M-1M	6,937	8,183					346	341			766	944	-54.8%	-63.9%	695	784	631	733	346	341
Roscommon University Hospital	M-1M	6,442	6,726					433	403			853	928	-49.2%	-56.6%	582	624	548	554	433	403
Sligo University Hospital	M-1M	28,592	28,032					1,863	1,624			2,857	2,828	-34.8%	-42.6%	2,642	2,636	2,495	2,422	1,863	1,624

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)									Reporting Period February 2021												
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov		Dec		Jan	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	180,041	181,289					11,731	10,864			18,286	18,675	-35.8%	-41.8%	16,880	18,075	15,430	15,853	11,731	10,864
Bantry General Hospital	M-1M	1,357	1,652					17	22			214	245	-92.1%	-91.0%	139	206	115	155	17	22
Cork University Hospital	M-1M	70,243	60,822					5,011	4,022			6,751	5,853	-25.8%	-31.3%	5,799	5,379	5,909	5,146	5,011	4,022
Kilcreene Regional Orthopaedic Hospital	M-1M	509	1,240					74	266			61	134	21.3%	98.5%	59	167	53	134	74	266
Mallow General Hospital	M-1M	3,847	5,705					189	221			475	693	-60.2%	-68.1%	454	640	381	551	189	221
Mercy University Hospital	M-1M	19,091	22,412					1,355	1,599			1,956	2,286	-30.7%	-30.1%	1,953	2,313	1,788	2,118	1,355	1,599
South Infirmary Victoria University Hospital	M-1M	26,837	32,079					1,304	1,424			3,066	3,411	-57.5%	-58.3%	2,821	3,525	2,108	2,607	1,304	1,424
South Tipperary General Hospital	M-1M	4,856	5,101					202	211			477	507	-57.7%	-58.4%	551	577	412	433	202	211
UH Kerry	M-1M	17,430	15,359					1,328	1,125			1,630	1,500	-18.5%	-25.0%	1,711	1,574	1,501	1,313	1,328	1,125
UH Waterford	M-1M	35,871	36,919					2,251	1,974			3,656	4,046	-38.4%	-51.2%	3,393	3,694	3,163	3,396	2,251	1,974
UL Hospitals Group	M-1M	51,307	51,261					3,344	3,104			5,739	5,901	-41.7%	-47.4%	4,683	4,872	4,685	4,808	3,344	3,104
Croom Orthopaedic Hospital	M-1M	1,434	2,538					102	236			209	372	-51.2%	-36.6%	121	237	117	227	102	236
Ennis Hospital	M-1M	2,967	3,515					65	65			577	607	-88.7%	-89.3%	220	287	251	317	65	65
Nenagh Hospital	M-1M	4,939	7,535					187	355			645	866	-71.0%	-59.0%	601	876	524	780	187	355
St. John's Hospital Limerick	M-1M	3,242	4,702					63	69			426	606	-85.2%	-88.6%	451	643	379	529	63	69
UH Limerick	M-1M	38,712	32,954					2,927	2,379			3,879	3,445	-24.5%	-30.9%	3,290	2,829	3,414	2,955	2,927	2,379
UMH Limerick	M-1M	13	17									3	5								

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period February 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	397,210			29,332		37,047	-20.8%	34,120	32,345	34,274	29,332
Children's Health Ireland	M-1M	12,967			938		1,453	-35.4%	1,144	1,114	1,154	938
Dublin Midlands Hospital Group	M-1M	55,759			4,081		5,233	-22.0%	4,785	4,447	4,753	4,081
Coombe Women and Infants University Hospital	M-1M	999			54		97	-44.3%	89	69	74	54
MRH Portlaoise	M-1M	6,908			475		770	-38.3%	536	532	565	475
MRH Tullamore	M-1M	9,103			737		895	-17.7%	726	689	779	737
Naas General Hospital	M-1M	7,414			553		737	-25.0%	678	543	642	553
St. James's Hospital	M-1M	16,522			1,182		1,493	-20.8%	1,476	1,409	1,433	1,182
St. Luke's Radiation Oncology Network	M-1M	135			9		14	-35.7%	8	8	5	9
Tallaght University Hospital	M-1M	14,678			1,071		1,227	-12.7%	1,272	1,197	1,255	1,071
Ireland East Hospital Group	M-1M	82,932			5,993		8,254	-27.4%	6,880	6,739	6,869	5,993
Mater Misericordiae University Hospital	M-1M	15,980			1,337		1,463	-8.6%	1,232	1,343	1,436	1,337
MRH Mullingar	M-1M	9,793			759		1,044	-27.3%	784	835	890	759
National Maternity Hospital	M-1M	1,336			150		113	32.7%	123	99	98	150
National Orthopaedic Hospital Cappagh	M-1M	11			1				2	2	1	1
Our Lady's Hospital Navan	M-1M	4,124			305		537	-43.2%	312	277	271	305
Royal Victoria Eye and Ear Hospital	M-1M	517			36		62	-41.9%	31	51	57	36
St. Columcille's Hospital	M-1M	5,228			268		730	-63.3%	421	336	196	268
St. Luke's General Hospital Kilkenny	M-1M	13,351			849		1,367	-37.9%	1,215	1,110	974	849
St. Michael's Hospital	M-1M	1,610			109		187	-41.7%	116	111	125	109
St. Vincent's University Hospital	M-1M	19,184			1,297		1,575	-17.7%	1,623	1,542	1,779	1,297
Wexford General Hospital	M-1M	11,798			882		1,176	-25.0%	1,021	1,033	1,042	882
RCSI Hospitals Group	M-1M	58,154			4,242		5,533	-23.3%	5,083	4,776	5,159	4,242
Beaumont Hospital	M-1M	17,431			1,305		1,603	-18.6%	1,519	1,438	1,472	1,305
Cavan General Hospital	M-1M	8,624			570		1,009	-43.5%	648	655	750	570
Connolly Hospital	M-1M	11,465			979		1,031	-5.0%	1,002	939	1,049	979
Our Lady of Lourdes Hospital	M-1M	18,853			1,245		1,720	-27.6%	1,773	1,608	1,727	1,245
Rotunda Hospital	M-1M	1,781			143		170	-15.9%	141	136	161	143
Saolta University Health Care Group	M-1M	75,150			5,796		6,663	-13.0%	6,832	6,309	6,537	5,796
Galway University Hospitals	M-1M	26,395			1,750		1,899	-7.8%	2,358	2,314	2,218	1,750
Letterkenny University Hospital	M-1M	16,542			1,445		1,594	-9.3%	1,604	1,399	1,393	1,445
Mayo University Hospital	M-1M	12,053			1,088		1,192	-8.7%	1,112	1,010	1,215	1,088
Portiuncula University Hospital	M-1M	7,036			545		739	-26.3%	626	563	629	545
Roscommon University Hospital	M-1M	706			1		86	-98.8%	58	34	2	1
Sligo University Hospital	M-1M	12,418			967		1,153	-16.1%	1,074	989	1,080	967

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period February 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
South/South West Hospital Group	M-1M	69,976			5,063		6,333	-20.1%	5,798	5,600	6,098	5,063
Bantry General Hospital	M-1M	3,579			228		336	-32.1%	274	286	283	228
Cork University Hospital	M-1M	25,071			1,770		2,182	-18.9%	2,068	2,054	2,300	1,770
Kilcreene Regional Orthopaedic Hospital	M-1M											
Mallow General Hospital	M-1M	2,615			160		388	-58.8%	200	232	221	160
Mercy University Hospital	M-1M	6,494			466		641	-27.3%	522	503	550	466
South Infirmary Victoria University Hospital	M-1M	1,236			125		89	40.4%	57	60	55	125
South Tipperary General Hospital	M-1M	9,707			755		701	7.7%	832	815	866	755
UH Kerry	M-1M	8,567			670		789	-15.1%	721	684	755	670
UH Waterford	M-1M	12,707			889		1,207	-26.3%	1,124	966	1,068	889
UL Hospitals Group	M-1M	42,272			3,219		3,578	-10.0%	3,598	3,360	3,704	3,219
Croom Orthopaedic Hospital	M-1M	477			18		38	-52.6%	29	29	31	18
Ennis Hospital	M-1M	7,326			672		665	1.1%	629	598	651	672
Nenagh Hospital	M-1M	2,764			122		251	-51.4%	203	234	220	122
St. John's Hospital Limerick	M-1M	2,575			155		315	-50.8%	254	216	220	155
UH Limerick	M-1M	28,120			2,168		2,203	-1.6%	2,399	2,212	2,497	2,168
UMH Limerick	M-1M	1,010			84		106	-20.8%	84	71	85	84

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period February 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	70,983			4,114		6,870	-40.1%	7,126	6,864	6,829	4,114
Children's Health Ireland	M-1M	5,432			370		562	-34.2%	518	537	461	370
Dublin Midlands Hospital Group	M-1M	9,871			407		1,063	-61.7%	1,023	846	816	407
MRH Portlaoise	M-1M	479			16		47	-66.0%	33	32	39	16
MRH Tullamore	M-1M	1,618			82		181	-54.7%	171	170	156	82
Naas General Hospital	M-1M	410			19		43	-55.8%	58	20	22	19
St. James's Hospital	M-1M	4,125			145		453	-68.0%	414	341	337	145
St. Luke's Radiation Oncology Network	M-1M	887			59		92	-35.9%	93	71	64	59
Tallaght University Hospital	M-1M	1,869			67		199	-66.3%	194	142	164	67
Ireland East Hospital Group	M-1M	14,107			1,016		1,419	-28.4%	1,576	1,552	1,313	1,016
Mater Misericordiae University Hospital	M-1M	3,913			247		375	-34.1%	457	483	420	247
MRH Mullingar	M-1M	620			33		64	-48.4%	69	67	50	33
National Orthopaedic Hospital Cappagh	M-1M	2,204			115		240	-52.1%	201	218	144	115
Our Lady's Hospital Navan	M-1M	754			10		79	-87.3%	84	91	89	10
Royal Victoria Eye and Ear Hospital	M-1M	1,219			78		141	-44.7%	125	134	97	78
St. Columille's Hospital	M-1M	362			33		19	73.7%	40	22	23	33
St. Luke's General Hospital Kilkenny	M-1M	323			18		26	-30.8%	41	32	16	18
St. Michael's Hospital	M-1M	785			52		86	-39.5%	99	99	67	52
St. Vincent's University Hospital	M-1M	3,127			280		309	-9.4%	376	324	336	280
Wexford General Hospital	M-1M	579			31		53	-41.5%	58	56	58	31
RCSI Hospitals Group	M-1M	8,609			569		790	-28.0%	856	876	869	569
Beaumont Hospital	M-1M	4,632			196		400	-51.0%	458	466	434	196
Cavan General Hospital	M-1M	621			33		65	-49.2%	31	43	58	33
Connolly Hospital	M-1M	1,790			85		205	-58.5%	186	216	208	85
Louth County Hospital	M-1M	9					2		1		1	
Monaghan Hospital	M-1M	1							1			
Our Lady of Lourdes Hospital	M-1M	1,237			91		89	2.2%	145	124	146	91
Regional & National Services	M-1M	505			26		49	-46.9%	49	43	49	26
National Rehabilitation Hospital	M-1M	505			26		49	-46.9%	49	43	49	26
Saolta University Health Care Group	M-1M	11,895			886		1,058	-16.3%	1,068	1,041	1,415	886
Galway University Hospitals	M-1M	6,557			541		607	-10.9%	504	564	896	541
Letterkenny University Hospital	M-1M	1,411			98		145	-32.4%	155	90	88	98
Mayo University Hospital	M-1M	1,325			87		84	3.6%	132	156	153	87
Portluncula University Hospital	M-1M	340			10		30	-66.7%	30	30	32	10
Roscommon University Hospital	M-1M	677			85		89	-4.5%	51	51	86	85
Sligo University Hospital	M-1M	1,585			65		103	-36.9%	196	150	160	65

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period February 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
South/South West Hospital Group	M-1M	15,687			634		1,476	-57.0%	1,540	1,546	1,398	634
Bantry General Hospital	M-1M	91			9		4	125.0%	6	11	9	9
Cork University Hospital	M-1M	5,335			203		440	-53.9%	510	479	470	203
Kilcreene Regional Orthopaedic Hospital	M-1M	696			64		75	-14.7%	81	75	46	64
Mallow General Hospital	M-1M	602			40		61	-34.4%	50	63	60	40
Mercy University Hospital	M-1M	1,961			96		204	-52.9%	193	192	189	96
South Infirmary Victoria University Hospital	M-1M	3,168			106		381	-72.2%	310	347	268	106
South Tipperary General Hospital	M-1M	1,020			19		69	-72.5%	125	119	103	19
UH Kerry	M-1M	749			31		70	-55.7%	76	73	84	31
UH Waterford	M-1M	2,065			66		172	-61.6%	189	187	169	66
UL Hospitals Group	M-1M	4,877			206		453	-54.5%	496	423	508	206
Croom Orthopaedic Hospital	M-1M	610			20		77	-74.0%	63	63	64	20
Ennis Hospital	M-1M	30			1		3	-66.7%	2	6	1	1
Nenagh Hospital	M-1M	108			1		25	-96.0%	2	3	3	1
St. John's Hospital Limerick	M-1M	1,494			26		109	-76.1%	147	147	131	26
UH Limerick	M-1M	2,623			158		239	-33.9%	282	204	308	158

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
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4. CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period February 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	97,373			7,396		8,951	-17.4%	8,147	7,907	7,592	7,396
Dublin Midlands Hospital Group	M-1M	18,784			1,476		1,796	-17.8%	1,557	1,516	1,522	1,476
Coombe Women and Infants University Hospital	M-1M	14,915			1,149		1,412	-18.6%	1,243	1,238	1,210	1,149
MRH Portlaoise	M-1M	3,752			318		375	-15.2%	306	266	306	318
MRH Tullamore	M-1M											
Naas General Hospital	M-1M	18			4		2	100.0%	2	2	1	4
St. James's Hospital	M-1M	14					2			1		
Tallaght University Hospital	M-1M	85			5		5	0.0%	6	9	5	5
Ireland East Hospital Group	M-1M	21,602			1,680		1,915	-12.3%	1,840	1,780	1,698	1,680
Mater Misericordiae University Hospital	M-1M	69			14		6	133.3%	6	6	9	14
MRH Mullingar	M-1M	5,028			356		486	-26.7%	392	397	427	356
National Maternity Hospital	M-1M	11,489			870		971	-10.4%	1,035	932	904	870
St. Luke's General Hospital Kilkenny	M-1M	2,487			237		226	4.9%	214	223	187	237
St. Vincent's University Hospital	M-1M	80			1		12	-91.7%	5	2	3	1
Wexford General Hospital	M-1M	2,449			202		214	-5.6%	188	220	168	202
RCSI Hospitals Group	M-1M	19,628			1,513		1,813	-16.5%	1,629	1,621	1,598	1,513
Beaumont Hospital	M-1M	7			1							1
Cavan General Hospital	M-1M	2,620			242		273	-11.4%	186	246	225	242
Connolly Hospital	M-1M	5			3				2			3
Our Lady of Lourdes Hospital	M-1M	5,910			531		551	-3.6%	482	442	480	531
Rotunda Hospital	M-1M	11,086			736		989	-25.6%	959	933	893	736
Saolta University Health Care Group	M-1M	14,938			832		1,403	-40.7%	1,236	1,131	1,010	832
Galway University Hospitals	M-1M	4,313			11		410	-97.3%	353	279	147	11
Letterkenny University Hospital	M-1M	3,334			244		326	-25.2%	285	285	278	244
Mayo University Hospital	M-1M	1,958			142		195	-27.2%	160	149	149	142
Portiuncula University Hospital	M-1M	3,260			317		287	10.5%	287	273	266	317
Sligo University Hospital	M-1M	2,073			118		185	-36.2%	151	145	170	118
South/South West Hospital Group	M-1M	16,419			1,364		1,478	-7.7%	1,360	1,332	1,332	1,364
Bantry General Hospital	M-1M	3							1		1	
Cork University Hospital	M-1M	9,566			771		879	-12.3%	791	788	751	771
South Tipperary General Hospital	M-1M	1,596			143		129	10.9%	126	132	139	143
UH Kerry	M-1M	2,752			239		220	8.6%	240	218	248	239
UH Waterford	M-1M	2,502			211		250	-15.6%	202	194	193	211
UL Hospitals Group	M-1M	6,002			531		546	-2.7%	525	527	432	531
Ennis Hospital	M-1M	1							1			
St. John's Hospital Limerick	M-1M	1										
UH Limerick	M-1M	69			7		8	-12.5%	5	3	8	7
UMH Limerick	M-1M	5,931			524		538	-2.6%	519	524	424	524

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
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4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period February 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	115,978			8,359		11,129	-24.9%	9,927	9,004	10,367	8,359
Dublin Midlands Hospital Group	M-1M	16,119			1,162		1,620	-28.3%	1,385	1,224	1,367	1,162
Coombe Women and Infants University Hospital	M-1M	30			3		2	50.0%	5	6	4	3
MRH Portlaoise	M-1M	1,612			115		207	-44.4%	119	104	125	115
MRH Tullamore	M-1M	3,079			212		322	-34.2%	245	231	273	212
Naas General Hospital	M-1M	2,191			167		230	-27.4%	195	160	189	167
St. James's Hospital	M-1M	5,115			370		478	-22.6%	443	406	440	370
St. Luke's Radiation Oncology Network	M-1M	217			9		19	-52.6%	26	13	19	9
Tallaght University Hospital	M-1M	3,875			286		362	-21.0%	352	304	317	286
Ireland East Hospital Group	M-1M	25,672			1,791		2,616	-31.5%	2,180	2,032	2,199	1,791
Mater Misericordiae University Hospital	M-1M	4,641			374		452	-17.3%	384	385	406	374
MRH Mullingar	M-1M	2,562			201		258	-22.1%	209	237	254	201
National Maternity Hospital	M-1M	17			2		2	0.0%	2		1	2
National Orthopaedic Hospital Cappagh	M-1M	347			15		43	-65.1%	30	29	28	15
Our Lady's Hospital Navan	M-1M	1,544			111		191	-41.9%	128	127	129	111
Royal Victoria Eye and Ear Hospital	M-1M	244			18		22	-18.2%	20	21	22	18
St. Columcille's Hospital	M-1M	1,971			98		225	-56.4%	174	135	88	98
St. Luke's General Hospital Kilkenny	M-1M	3,587			207		354	-41.5%	332	277	271	207
St. Michael's Hospital	M-1M	886			50		119	-58.0%	58	77	72	50
St. Vincent's University Hospital	M-1M	6,440			455		567	-19.8%	542	494	637	455
Wexford General Hospital	M-1M	3,433			260		383	-32.1%	301	250	291	260
RCSI Hospitals Group	M-1M	17,303			1,256		1,648	-23.8%	1,447	1,408	1,607	1,256
Beaumont Hospital	M-1M	6,312			474		588	-19.4%	547	524	584	474
Cavan General Hospital	M-1M	2,732			168		317	-47.0%	209	179	230	168
Connolly Hospital	M-1M	3,392			279		323	-13.6%	289	291	338	279
Louth County Hospital	M-1M											
Monaghan Hospital	M-1M	1							1			
Our Lady of Lourdes Hospital	M-1M	4,848			334		417	-19.9%	400	413	455	334
Rotunda Hospital	M-1M	18			1		3	-66.7%	1	1		1
Regional & National Services	M-1M	36			1		3	-66.7%	5	3	3	1
National Rehabilitation Hospital	M-1M	36			1		3	-66.7%	5	3	3	1
Saolta University Health Care Group	M-1M	22,498			1,619		2,124	-23.8%	2,020	1,755	2,074	1,619
Galway University Hospitals	M-1M	7,387			447		577	-22.5%	637	590	679	447
Letterkenny University Hospital	M-1M	4,548			345		468	-26.3%	438	353	362	345
Mayo University Hospital	M-1M	3,570			274		379	-27.7%	322	274	367	274
Portiuncula University Hospital	M-1M	2,036			175		217	-19.4%	187	151	198	175
Roscommon University Hospital	M-1M	749			59		88	-33.0%	61	57	56	59
Sligo University Hospital	M-1M	4,208			319		395	-19.2%	375	330	412	319

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period February 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
South/South West Hospital Group	M-1M	22,034			1,643		2,030	-19.1%	1,831	1,736	2,028	1,643
Bantry General Hospital	M-1M	1,408			91		131	-30.5%	103	106	111	91
Cork University Hospital	M-1M	6,469			501		559	-10.4%	515	516	607	501
Kilcreene Regional Orthopaedic Hospital	M-1M	170			7		13	-46.2%	16	18	5	7
Mallow General Hospital	M-1M	1,181			74		164	-54.9%	91	89	125	74
Mercy University Hospital	M-1M	2,401			176		244	-27.9%	196	199	237	176
South Infirmary Victoria University Hospital	M-1M	756			35		76	-53.9%	55	67	66	35
South Tipperary General Hospital	M-1M	2,825			220		219	0.5%	240	227	270	220
UH Kerry	M-1M	2,631			219		249	-12.0%	243	199	231	219
UH Waterford	M-1M	4,193			320		375	-14.7%	372	315	376	320
UL Hospitals Group	M-1M	12,316			887		1,088	-18.5%	1,059	846	1,089	887
Croom Orthopaedic Hospital	M-1M	313			13		21	-38.1%	25	24	29	13
Ennis Hospital	M-1M	2,601			217		274	-20.8%	231	165	198	217
Nenagh Hospital	M-1M	1,111			54		99	-45.5%	85	81	82	54
St. John's Hospital Limerick	M-1M	1,378			61		157	-61.1%	132	101	116	61
UH Limerick	M-1M	6,913			542		537	0.9%	586	475	664	542

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period February 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	173,925			12,278		18,006	-31.8%	16,280	16,058	15,498	12,278
Dublin Midlands Hospital Group	M-1M	36,157			2,520		3,669	-31.3%	3,434	3,317	3,367	2,520
Coombe Women and Infants University Hospital	M-1M	36			2		2	0.0%	3	4	5	2
MRH Portlaoise	M-1M	355					40		29	39	35	
MRH Tullamore	M-1M	7,705			541		788	-31.3%	604	609	634	541
Naas General Hospital	M-1M	693			47		92	-48.9%	64	57	53	47
St. James's Hospital	M-1M	6,359			390		727	-46.4%	626	622	591	390
St. Luke's Radiation Oncology Network	M-1M	13,118			902		1,246	-27.6%	1,427	1,258	1,391	902
Tallaght University Hospital	M-1M	7,891			638		774	-17.6%	681	728	658	638
Ireland East Hospital Group	M-1M	32,802			2,320		3,532	-34.3%	3,302	3,270	2,933	2,320
Mater Misericordiae University Hospital	M-1M	11,579			886		1,255	-29.4%	1,162	1,141	1,061	886
MRH Mullingar	M-1M	514			10		46	-78.3%	69	75	50	10
National Maternity Hospital	M-1M	6					1		1	1	1	
National Orthopaedic Hospital Cappagh	M-1M	938			39		88	-55.7%	93	87	89	39
Our Lady's Hospital Navan	M-1M	454			16		49	-67.3%	51	43	44	16
Royal Victoria Eye and Ear Hospital	M-1M	5,762			415		511	-18.8%	600	550	479	415
St. Columille's Hospital	M-1M	352			21		51	-58.8%	37	35	19	21
St. Luke's General Hospital Kilkenny	M-1M	970			74		128	-42.2%	92	93	66	74
St. Michael's Hospital	M-1M	512			36		48	-25.0%	49	72	37	36
St. Vincent's University Hospital	M-1M	10,530			744		1,213	-38.7%	1,032	1,031	975	744
Wexford General Hospital	M-1M	1,185			79		142	-44.4%	116	142	112	79
RCSI Hospitals Group	M-1M	25,002			1,867		2,554	-26.9%	2,235	2,286	2,216	1,867
Beaumont Hospital	M-1M	15,871			1,314		1,591	-17.4%	1,449	1,490	1,408	1,314
Cavan General Hospital	M-1M	4,533			323		453	-28.7%	359	349	364	323
Connolly Hospital	M-1M	1,127			42		121	-65.3%	102	96	121	42
Louth County Hospital	M-1M	1,111			35		152	-77.0%	109	117	93	35
Monaghan Hospital	M-1M	407			8		44	-81.8%	48	58	45	8
Our Lady of Lourdes Hospital	M-1M	1,923			141		191	-26.2%	164	173	180	141
Rotunda Hospital	M-1M	30			4		2	100.0%	4	3	5	4
Regional & National Services	M-1M	149			7		4	75.0%	30	18	2	7
National Rehabilitation Hospital	M-1M	149			7		4	75.0%	30	18	2	7
Saolta University Health Care Group	M-1M	35,072			2,379		3,619	-34.3%	3,152	3,048	3,060	2,379
Galway University Hospitals	M-1M	14,628			965		1,643	-41.3%	1,268	1,268	1,345	965
Letterkenny University Hospital	M-1M	5,813			437		564	-22.5%	527	464	427	437
Mayo University Hospital	M-1M	4,972			341		478	-28.7%	451	368	400	341
Portiuncula University Hospital	M-1M	735			48		71	-32.4%	81	91	76	48
Roscommon University Hospital	M-1M	1,189			83		117	-29.1%	123	113	129	83
Sligo University Hospital	M-1M	7,735			505		746	-32.3%	702	744	683	505

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period February 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
South/South West Hospital Group	M-1M	33,471			2,403		3,418	-29.7%	3,012	3,116	2,904	2,403
Bantry General Hospital	M-1M	286			4		52	-92.3%	28	20	30	4
Cork University Hospital	M-1M	11,552			939		1,185	-20.8%	939	874	940	939
Kilcreene Regional Orthopaedic Hospital	M-1M	51			5		5	0.0%	6	8	4	5
Mallow General Hospital	M-1M	537			10		66	-84.8%	61	63	56	10
Mercy University Hospital	M-1M	2,932			180		302	-40.4%	264	293	312	180
South Infirmary Victoria University Hospital	M-1M	4,935			314		509	-38.3%	486	569	432	314
South Tipperary General Hospital	M-1M	571			23		50	-54.0%	56	74	49	23
UH Kerry	M-1M	2,945			267		273	-2.2%	262	270	270	267
UH Waterford	M-1M	9,662			661		976	-32.3%	910	945	811	661
UL Hospitals Group	M-1M	11,272			782		1,210	-35.4%	1,115	1,003	1,016	782
Croom Orthopaedic Hospital	M-1M	123			5		20	-75.0%	13	11	11	5
Ennis Hospital	M-1M	517			9		80	-88.8%	56	30	54	9
Nenagh Hospital	M-1M	598			9		67	-86.6%	86	86	78	9
St. John's Hospital Limerick	M-1M	353			7		50	-86.0%	45	38	40	7
UH Limerick	M-1M	9,681			752		993	-24.3%	915	838	833	752

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity (KPI-A132)						Reporting Period February 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	74,767			3,382		9,142	-63.0%	7,833	7,993	6,110	3,382
Children's Health Ireland	M-1M	445			31		67	-53.7%	43	55	33	31
Dublin Midlands Hospital Group	M-1M	13,993			1,036		1,760	-41.1%	1,490	1,488	1,156	1,036
MRH Portlaoise	M-1M	876					111		84	107	85	
MRH Tullamore	M-1M	1,146			19		143	-86.7%	118	109	107	19
Naas General Hospital	M-1M	1,068					187		140	34	33	
St. James's Hospital	M-1M	7,453			705		937	-24.8%	784	865	645	705
St. Luke's Radiation Oncology Network	M-1M	17					2		2	3	2	
Tallaght University Hospital	M-1M	3,433			312		380	-17.9%	362	370	284	312
Ireland East Hospital Group	M-1M	15,409			576		1,947	-70.4%	1,819	1,755	1,057	576
Mater Misericordiae University Hospital	M-1M	2,824			223		401	-44.4%	360	315	238	223
MRH Mullingar	M-1M	1,887			2		209	-99.0%	223	216	171	2
Our Lady's Hospital Navan	M-1M	1,319			61		220	-72.3%	146	145	117	61
Royal Victoria Eye and Ear Hospital	M-1M	14					2			1	1	
St. Columcille's Hospital	M-1M	474			34		45	-24.4%	62	24	37	34
St. Luke's General Hospital Kilkenny	M-1M	998			5		184	-97.3%	134	81	18	5
St. Michael's Hospital	M-1M	1,946			167		217	-23.0%	217	234	142	167
St. Vincent's University Hospital	M-1M	3,943			83		373	-77.7%	461	540	330	83
Wexford General Hospital	M-1M	2,004			1		296	-99.7%	216	199	3	1
RCSI Hospitals Group	M-1M	15,023			412		1,644	-74.9%	1,443	1,604	1,436	412
Beaumont Hospital	M-1M	4,428			100		480	-79.2%	401	404	296	100
Cavan General Hospital	M-1M	1,757			1		255	-99.6%	56	203	266	1
Connolly Hospital	M-1M	3,465			127		303	-58.1%	402	353	330	127
Louth County Hospital	M-1M	2,035			56		255	-78.0%	214	254	189	56
Monaghan Hospital	M-1M	1,649					182		201	210	180	
Our Lady of Lourdes Hospital	M-1M	1,689			128		169	-24.3%	169	180	175	128
Saolta University Health Care Group	M-1M	11,328			504		1,525	-67.0%	1,023	901	716	504
Galway University Hospitals	M-1M	2,544			3		449	-99.3%	205	78	63	3
Letterkenny University Hospital	M-1M	2,490			163		290	-43.8%	283	235	151	163
Mayo University Hospital	M-1M	1,374			8		216	-96.3%	81	87	105	8
Portiuncula University Hospital	M-1M	873			12		90	-86.7%	79	102	74	12
Roscommon University Hospital	M-1M	2,116			188		297	-36.7%	197	211	149	188
Sligo University Hospital	M-1M	1,931			130		183	-29.0%	178	188	174	130
South/South West Hospital Group	M-1M	15,034			672		1,582	-57.5%	1,624	1,860	1,378	672
Bantry General Hospital	M-1M	429					75		40	39	31	
Cork University Hospital	M-1M	1,840			81		170	-52.4%	157	209	176	81
Mallow General Hospital	M-1M	1,954			112		212	-47.2%	234	264	216	112
Mercy University Hospital	M-1M	2,724			142		264	-46.2%	320	342	288	142
South Infirmary Victoria University Hospital	M-1M	1,955			63		231	-72.7%	218	210	134	63
South Tipperary General Hospital	M-1M	2,255			83		202	-58.9%	272	285	196	83
UH Kerry	M-1M	2,762			150		285	-47.4%	274	371	232	150
UH Waterford	M-1M	1,115			41		143	-71.3%	109	140	105	41

Level of GI scope activity (KPI-A132)						Reporting Period February 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
UL Hospitals Group	M-1M	3,535			151		617	-75.5%	391	330	334	151
Ennis Hospital	M-1M	972			48		209	-77.0%	99	61	64	48
Nenagh Hospital	M-1M	820			49		157	-68.8%	117	97	90	49
St. John's Hospital Limerick	M-1M	836			33		103	-68.0%	94	122	102	33
UH Limerick	M-1M	907			21		148	-85.8%	81	50	78	21

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Level of Dialysis Activity (KPI-A133)						Reporting Period February 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	179,678			14,246		15,514	-8.2%	15,350	14,516	15,472	14,246
Children's Health Ireland	M-1M	1,060			56		96	-41.7%	92	93	66	56
Dublin Midlands Hospital Group	M-1M	26,126			2,310		2,299	0.5%	2,170	2,106	2,325	2,310
MRH Tullamore	M-1M	14,583			1,156		1,310	-11.8%	1,203	1,125	1,228	1,156
Tallaght University Hospital	M-1M	11,543			1,154		989	16.7%	967	981	1,097	1,154
Ireland East Hospital Group	M-1M	18,712			1,073		1,771	-39.4%	1,656	1,588	1,724	1,073
Mater Misericordiae University Hospital	M-1M	9,677			909		899	1.1%	924	852	936	909
St. Vincent's University Hospital	M-1M	9,035			164		872	-81.2%	732	736	788	164
RCSI Hospitals Group	M-1M	33,113			2,711		2,881	-5.9%	2,845	2,552	2,803	2,711
Beaumont Hospital	M-1M	23,089			1,979		1,965	0.7%	2,002	1,836	2,036	1,979
Cavan General Hospital	M-1M	10,024			732		916	-20.1%	843	716	767	732
Saolta University Health Care Group	M-1M	36,037			2,905		3,027	-4.0%	3,019	2,841	2,949	2,905
Galway University Hospitals	M-1M	9,596			821		799	2.8%	767	751	824	821
Letterkenny University Hospital	M-1M	8,923			677		756	-10.4%	722	671	681	677
Mayo University Hospital	M-1M	9,519			779		788	-1.1%	827	791	815	779
Sligo University Hospital	M-1M	7,999			628		684	-8.2%	703	628	629	628
South/South West Hospital Group	M-1M	45,518			3,641		3,775	-3.5%	3,919	3,754	3,991	3,641
Cork University Hospital	M-1M	22,706			1,888		1,931	-2.2%	1,952	1,875	2,011	1,888
UH Kerry	M-1M	7,695			638		637	0.2%	655	629	673	638
UH Waterford	M-1M	15,117			1,115		1,207	-7.6%	1,312	1,250	1,307	1,115
UL Hospitals Group	M-1M	19,112			1,550		1,665	-6.9%	1,649	1,582	1,614	1,550
UH Limerick	M-1M	19,112			1,550		1,665	-6.9%	1,649	1,582	1,614	1,550

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period February 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	201,139			14,296		19,899	-28.2%	17,271	16,468	16,603	14,296
Children's Health Ireland	M-1M	2,965			193		270	-28.5%	225	219	233	193
Dublin Midlands Hospital Group	M-1M	78,801			5,822		7,419	-21.5%	6,998	6,545	6,652	5,822
MRH Portlaoise	M-1M											
MRH Tullamore	M-1M	3,977			314		421	-25.4%	327	346	341	314
Naas General Hospital	M-1M	540			42		61	-31.1%	48	36	38	42
St. James's Hospital	M-1M	11,171			956		1,060	-9.8%	1,066	1,073	1,050	956
St. Luke's Radiation Oncology Network	M-1M	58,754			4,155		5,475	-24.1%	5,159	4,708	4,881	4,155
Tallaght University Hospital	M-1M	4,359			355		402	-11.7%	398	382	342	355
Ireland East Hospital Group	M-1M	18,334			1,415		2,057	-31.2%	1,843	1,821	1,723	1,415
Mater Misericordiae University Hospital	M-1M	9,677			822		934	-12.0%	883	829	805	822
MRH Mullingar	M-1M	10							1	1	1	
St. Luke's General Hospital Kilkenny	M-1M	1,408			153		180	-15.0%	146	144	123	153
St. Michael's Hospital	M-1M											
St. Vincent's University Hospital	M-1M	6,561			432		835	-48.3%	741	781	768	432
Wexford General Hospital	M-1M	678			8		108	-92.6%	72	66	26	8
RCSI Hospitals Group	M-1M	15,008			699		1,505	-53.6%	1,299	1,053	939	699
Beaumont Hospital	M-1M	8,126			149		851	-82.5%	720	467	362	149
Cavan General Hospital	M-1M	1,954			143		189	-24.3%	152	152	133	143
Connolly Hospital	M-1M	362			29		33	-12.1%	24	25	28	29
Louth County Hospital	M-1M				1							1
Monaghan Hospital	M-1M	12					1		1	1	1	
Our Lady of Lourdes Hospital	M-1M	4,554			377		431	-12.5%	402	408	415	377
Rotunda Hospital	M-1M											
Saolta University Health Care Group	M-1M	34,626			2,202		3,496	-37.0%	2,808	2,708	2,714	2,202
Galway University Hospitals	M-1M	23,789			1,467		2,421	-39.4%	1,992	1,899	1,889	1,467
Letterkenny University Hospital	M-1M	3,989			309		373	-17.2%	315	334	368	309
Mayo University Hospital	M-1M	2,333			5		289	-98.3%	115	29	20	5
Portlincula University Hospital	M-1M	1,767			139		163	-14.7%	130	155	152	139
Roscommon University Hospital	M-1M											
Sligo University Hospital	M-1M	2,748			282		250	12.8%	256	291	285	282
South/South West Hospital Group	M-1M	43,599			3,350		4,431	-24.4%	3,462	3,460	3,653	3,350
Bantry General Hospital	M-1M											
Cork University Hospital	M-1M	28,672			2,068		2,923	-29.3%	2,114	2,119	2,302	2,068
Mallow General Hospital	M-1M	1								1		
Mercy University Hospital	M-1M	3,747			315		337	-6.5%	314	301	322	315
South Infirmary Victoria University Hospital	M-1M	2,692			191		242	-21.1%	201	223	216	191
South Tipperary General Hospital	M-1M	931			68		107	-36.4%	82	77	63	68
UH Kerry	M-1M	3,082			254		291	-12.7%	276	251	273	254
UH Waterford	M-1M	4,474			454		531	-14.5%	475	488	477	454

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)												
Reporting Period February 2021												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
UL Hospitals Group	M-1M	7,806			615		721	-14.7%	636	662	689	615
Ennis Hospital	M-1M	30			1		7	-85.7%		7	10	1
Nenagh Hospital	M-1M	109					6		9	11	11	
UH Limerick	M-1M	7,667			614		708	-13.3%	627	644	668	614

1. Data source HPO HIPE

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period February 2021											
	Reporting Frequency	Inpatient Discharges Cumulative January YTD						Inpatient Discharges Cumulative January YTD						Day Case Cumulative January YTD					
Reporting Level		% Public 2020	% Public 2021	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2020	% Elective 2021	% Var	% Public 2020	% Public 2021	% Var	% Private 2020	% Private 2021	% Var
National Total	M-1M	85.2%	88.7%	4.1%	14.8%	11.3%	-23.6%	84.4%	87.7%	3.9%	15.6%	12.3%	-21.2%	87.5%	89.5%	2.3%	12.5%	10.5%	-16.0%
Children's Health Ireland	M-1M	86.4%	87.7%	1.5%	13.6%	12.3%	-9.6%	72.1%	71.7%	-0.6%	27.9%	28.3%	1.4%	87.7%	89.1%	1.6%	12.3%	10.9%	-11.4%
CHI at Crumlin	M-1M	89.5%	86.6%	-3.2%	10.5%	13.4%	27.6%	65.0%	63.1%	-2.9%	35.0%	36.9%	5.4%	88.9%	87.8%	-1.2%	11.1%	12.2%	9.9%
CHI at Tallaght	M-1M	80.7%	81.4%	0.9%	19.3%	18.6%	-3.6%	88.3%	86.2%	-2.4%	11.7%	13.8%	17.9%	79.9%	88.2%	10.4%	20.1%	11.8%	-41.3%
CHI at Temple St	M-1M	86.6%	91.8%	6.0%	13.4%	8.2%	-38.8%	69.0%	82.2%	19.1%	31.0%	17.8%	-42.6%	86.7%	94.0%	8.4%	13.3%	6.0%	-54.9%
Dublin Midlands Hospital Group	M-1M	83.5%	87.1%	4.3%	16.5%	12.9%	-21.8%	83.1%	90.9%	9.4%	16.9%	9.1%	-46.2%	84.6%	86.5%	2.2%	15.4%	13.5%	-12.3%
Coombe Women and Infants University Hospital	M-1M	84.3%	86.1%	2.1%	15.7%	13.9%	-11.5%	66.9%	74.0%	10.6%	33.1%	26.0%	-21.5%	79.2%	88.9%	12.2%	20.8%	11.1%	-46.6%
MRH Portlaoise	M-1M	87.7%	86.2%	-1.7%	12.3%	13.8%	12.2%	94.2%	96.7%	2.7%	5.8%	3.3%	-43.1%	83.8%	100.0%	19.3%	16.2%	0.0%	-100.0%
MRH Tullamore	M-1M	83.0%	88.3%	6.4%	17.0%	11.7%	-31.2%	83.2%	90.0%	8.2%	16.8%	10.0%	-40.5%	91.0%	95.2%	4.6%	9.0%	4.8%	-46.7%
Naas General Hospital	M-1M	87.3%	92.0%	5.4%	12.7%	8.0%	-37.0%	94.5%	96.7%	2.3%	5.5%	3.3%	-40.0%	83.7%	91.6%	9.4%	16.3%	8.4%	-48.5%
St. James's Hospital	M-1M	82.6%	91.2%	10.4%	17.4%	8.8%	-49.4%	76.7%	89.1%	16.2%	23.3%	10.9%	-53.2%	79.9%	79.6%	-0.4%	20.1%	20.4%	1.5%
St. Luke's Radiation Oncology Network	M-1M	77.4%	86.8%	12.1%	22.6%	13.2%	-41.6%	13.2%	13.2%	0.0%	86.8%	86.8%	0.0%	83.7%	84.9%	1.4%	16.3%	15.1%	-7.4%
Tallaght University Hospital	M-1M	78.9%	80.6%	2.2%	21.1%	19.4%	-8.1%	86.0%	94.1%	9.4%	14.0%	5.9%	-57.9%	89.5%	90.5%	1.1%	10.5%	9.5%	-9.5%
Ireland East Hospital Group	M-1M	85.8%	87.6%	2.1%	14.2%	12.4%	-12.7%	85.3%	85.5%	0.2%	14.7%	14.5%	-1.4%	92.6%	94.8%	2.4%	7.4%	5.2%	-29.7%
Mater Misericordiae University Hospital	M-1M	91.4%	92.2%	0.9%	8.6%	7.8%	-9.3%	79.6%	84.4%	6.0%	20.4%	15.6%	-23.5%	95.8%	97.9%	2.2%	4.2%	2.1%	-50.0%
MRH Mullingar	M-1M	90.8%	92.6%	2.0%	9.2%	7.4%	-19.6%	94.2%	95.8%	1.7%	5.8%	4.2%	-27.6%	75.7%	77.9%	2.9%	24.3%	22.1%	-9.1%
National Maternity Hospital	M-1M	65.6%	60.7%	-7.5%	34.4%	39.3%	14.2%	80.7%	55.8%	-30.9%	19.3%	44.2%	129.0%	71.6%	66.7%	-6.8%	28.4%	33.3%	17.3%
National Orthopaedic Hospital Cappagh	M-1M	86.3%	76.7%	-11.1%	13.7%	23.3%	70.1%	0.0%	0.9%		100.0%	99.1%	-0.9%	79.4%	76.5%	-3.7%	20.6%	23.5%	14.1%
Our Lady's Hospital Navan	M-1M	93.2%	98.7%	5.9%	6.8%	1.3%	-80.9%	87.2%	96.8%	11.0%	12.8%	3.2%	-75.0%	85.9%	86.9%	1.2%	14.1%	13.1%	-7.1%
Royal Victoria Eye and Ear Hospital	M-1M	67.0%	57.0%	-14.9%	33.0%	43.0%	30.3%	30.5%	31.6%	3.6%	69.5%	68.4%	-1.6%	81.4%	86.4%	6.1%	18.6%	13.6%	-26.9%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		97.5%	89.0%	-8.7%	2.5%	11.0%	340.0%	98.3%	98.7%	0.4%	1.7%	1.3%	-23.5%
St. Luke's General Hospital Kilkenny	M-1M	83.6%	91.7%	9.7%	16.4%	8.3%	-49.4%	98.1%	97.9%	-0.2%	1.9%	2.1%	10.5%	94.0%	97.3%	3.5%	6.0%	2.7%	-55.0%
St. Michael's Hospital	M-1M	74.0%	87.0%	17.6%	26.0%	13.0%	-50.0%	68.5%	67.7%	-1.2%	31.5%	32.3%	2.5%	87.9%	90.7%	3.2%	12.1%	9.3%	-23.1%
St. Vincent's University Hospital	M-1M	84.3%	90.6%	7.5%	15.7%	9.4%	-40.1%	83.6%	82.2%	-1.7%	16.4%	17.8%	8.5%	98.9%	98.8%	-0.1%	1.1%	1.2%	9.1%
Wexford General Hospital	M-1M	87.3%	93.1%	6.6%	12.7%	6.9%	-45.7%	95.7%	96.6%	0.9%	4.3%	3.4%	-20.9%	78.0%	81.4%	4.4%	22.0%	18.6%	-15.5%
RCSI Hospitals Group	M-1M	89.1%	89.9%	0.9%	10.9%	10.1%	-7.3%	87.5%	88.2%	0.8%	12.5%	11.8%	-5.6%	93.1%	94.0%	1.0%	6.9%	6.0%	-13.0%
Beaumont Hospital	M-1M	85.0%	91.3%	7.4%	15.0%	8.7%	-42.0%	80.0%	86.9%	8.6%	20.0%	13.1%	-34.5%	95.0%	95.5%	0.5%	5.0%	4.5%	-10.0%
Cavan General Hospital	M-1M	88.7%	90.8%	2.4%	11.3%	9.2%	-18.6%	93.9%	94.5%	0.6%	6.1%	5.5%	-9.8%	93.4%	98.1%	5.0%	6.6%	1.9%	-71.2%
Connolly Hospital	M-1M	96.0%	99.8%	4.0%	4.0%	0.2%	-95.0%	83.4%	92.0%	10.3%	16.6%	8.0%	-51.8%	91.5%	91.7%	0.2%	8.5%	8.3%	-2.4%
Louth County Hospital	M-1M	100.0%		-100.0%	0.0%	100.0%		0.0%	100.0%		100.0%		-100.0%	92.5%	89.3%	-3.5%	7.5%	10.7%	42.7%
Monaghan Hospital	M-1M				100.0%	100.0%	0.0%	100.0%	100.0%					82.5%	100.0%	21.2%	17.5%	0.0%	-100.0%
Our Lady of Lourdes Hospital	M-1M	91.4%	90.8%	-0.7%	8.6%	9.2%	7.0%	95.1%	93.2%	-2.0%	4.9%	6.8%	38.8%	92.7%	94.8%	2.3%	7.3%	5.2%	-28.8%
Rotunda Hospital	M-1M	84.9%	75.5%	-11.1%	15.1%	24.5%	62.3%	85.4%	46.6%	-45.4%	14.6%	53.4%	265.8%	85.0%	81.7%	-3.9%	15.0%	18.3%	22.0%
Regional & National Services	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	
Saolta University Health Care Group	M-1M	88.5%	94.2%	6.4%	11.5%	5.8%	-49.6%	86.3%	86.7%	0.5%	13.7%	13.3%	-2.9%	90.0%	92.6%	2.9%	10.0%	7.4%	-26.0%
Galway University Hospitals	M-1M	85.4%	94.2%	10.3%	14.6%	5.8%	-60.3%	75.8%	76.4%	0.8%	24.2%	23.6%	-2.5%	92.0%	94.5%	2.7%	8.0%	5.5%	-31.2%
Letterkenny University Hospital	M-1M	93.3%	94.5%	1.3%	6.7%	5.5%	-17.9%	91.7%	93.6%	2.1%	8.3%	6.4%	-22.9%	91.1%	92.8%	1.9%	8.9%	7.2%	-19.1%
Mayo University Hospital	M-1M	86.9%	93.7%	7.8%	13.1%	6.3%	-51.9%	93.4%	92.6%	-0.9%	6.6%	7.4%	12.1%	92.9%	97.2%	4.6%	7.1%	2.8%	-60.6%
Portlincula University Hospital	M-1M	90.3%	95.2%	5.4%	9.7%	4.8%	-50.5%	96.1%	98.2%	2.2%	3.9%	1.8%	-53.8%	81.2%	87.6%	7.9%	18.8%	12.4%	-34.0%
Roscommon University Hospital	M-1M	79.4%	79.1%	-0.4%	20.6%	20.9%	1.5%	49.1%	1.2%	-97.6%	50.9%	98.8%	94.1%	81.0%	86.4%	6.7%	19.0%	13.6%	-28.4%
Sligo University Hospital	M-1M	89.1%	95.0%	6.6%	10.9%	5.0%	-54.1%	91.8%	93.7%	2.1%	8.2%	6.3%	-23.2%	86.2%	86.8%	0.7%	13.8%	13.2%	-4.3%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period February 2021											
	Reporting Frequency	Inpatient Discharges Cumulative January YTD						Inpatient Discharges Cumulative January YTD						Day Case Cumulative January YTD					
Reporting Level		% Public 2020	% Public 2021	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2020	% Elective 2021	% Var	% Public 2020	% Public 2021	% Var	% Private 2020	% Private 2021	% Var
South/South West Hospital Group	M-1M	81.6%	85.4%	4.7%	18.4%	14.6%	-20.7%	81.1%	88.9%	9.6%	18.9%	11.1%	-41.3%	82.2%	84.1%	2.3%	17.8%	15.9%	-10.7%
Bantry General Hospital	M-1M	89.1%	95.4%	7.1%	10.9%	4.6%	-57.8%	98.8%	96.2%	-2.6%	1.2%	3.8%	216.7%	93.5%	100.0%	7.0%	6.5%	0.0%	-100.0%
Cork University Hospital	M-1M	82.3%	86.7%	5.3%	17.7%	13.3%	-24.9%	83.2%	89.7%	7.8%	16.8%	10.3%	-38.7%	88.8%	90.1%	1.5%	11.2%	9.9%	-11.6%
Kilcreene Regional Orthopaedic Hospital	M-1M	78.7%	75.0%	-4.7%	21.3%	25.0%	17.4%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	85.2%	82.4%	-3.3%	14.8%	17.6%	18.9%
Mallow General Hospital	M-1M	78.2%	82.5%	5.5%	21.8%	17.5%	-19.7%	86.4%	80.0%	-7.4%	13.6%	20.0%	47.1%	69.7%	68.3%	-2.0%	30.3%	31.7%	4.6%
Mercy University Hospital	M-1M	71.5%	72.4%	1.3%	28.5%	27.6%	-3.2%	75.9%	82.9%	9.2%	24.1%	17.1%	-29.0%	59.9%	59.1%	-1.3%	40.1%	40.9%	2.0%
South Infirmary Victoria University Hospital	M-1M	62.1%	64.1%	3.2%	37.9%	35.9%	-5.3%	18.9%	54.1%	186.2%	81.1%	45.9%	-43.4%	68.1%	62.0%	-9.0%	31.9%	38.0%	19.1%
South Tipperary General Hospital	M-1M	87.3%	88.5%	1.4%	12.7%	11.5%	-9.4%	91.0%	97.5%	7.1%	9.0%	2.5%	-72.2%	86.8%	88.6%	2.1%	13.2%	11.4%	-13.6%
UH Kerry	M-1M	83.5%	87.1%	4.3%	16.5%	12.9%	-21.8%	91.9%	95.6%	4.0%	8.1%	4.4%	-45.7%	93.5%	97.3%	4.1%	6.5%	2.7%	-58.5%
UH Waterford	M-1M	85.8%	88.2%	2.8%	14.2%	11.8%	-16.9%	87.5%	93.1%	6.4%	12.5%	6.9%	-44.8%	89.2%	91.6%	2.7%	10.8%	8.4%	-22.2%
UL Hospitals Group	M-1M	79.6%	87.4%	9.8%	20.4%	12.6%	-38.2%	88.8%	94.0%	5.9%	11.2%	6.0%	-46.4%	76.9%	80.6%	4.8%	23.1%	19.4%	-16.0%
Croom Orthopaedic Hospital	M-1M	53.0%	50.0%	-5.7%	47.0%	50.0%	6.4%	33.0%	47.4%	43.6%	67.0%	52.6%	-21.5%	73.7%	71.6%	-2.8%	26.3%	28.4%	8.0%
Ennis Hospital	M-1M	95.5%	97.9%	2.5%	4.5%	2.1%	-53.3%	99.6%	99.9%	0.3%	0.4%	0.1%	-75.0%	81.1%	75.4%	-7.0%	18.9%	24.6%	30.2%
Nenagh Hospital	M-1M	85.1%	97.6%	14.7%	14.9%	2.4%	-83.9%	90.9%	99.2%	9.1%	9.1%	0.8%	-91.2%	76.4%	95.7%	25.3%	23.6%	4.3%	-81.8%
St. John's Hospital Limerick	M-1M	81.6%	95.6%	17.2%	18.4%	4.4%	-76.1%	74.3%	85.6%	15.2%	25.7%	14.4%	-44.0%	64.8%	82.5%	27.3%	35.2%	17.5%	-50.3%
UH Limerick	M-1M	74.7%	85.4%	14.3%	25.3%	14.6%	-42.3%	90.2%	93.2%	3.3%	9.8%	6.8%	-30.6%	77.9%	80.0%	2.7%	22.1%	20.0%	-9.5%
UMH Limerick	M-1M	82.9%	81.6%	-1.6%	17.1%	18.4%	7.6%	100.0%	100.0%	0.0%				100.0%		-100.0%	0.0%	100.0%	

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period February 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M	1,278,170	1,409,845	217,498	177,261	-18.5%	230,822	-23.2%	105,031	106,525	88,979	88,282
Children's Health Ireland	M	89,608	124,179	18,706	10,715	-42.7%	19,308	-44.5%	7,636	6,982	5,222	5,493
Dublin Midlands Hospital Group	M	181,927	194,813	30,620	25,871	-15.5%	32,709	-20.9%	14,554	15,110	13,035	12,836
MRH Portlaoise	M	32,600	38,459	5,990	4,402	-26.5%	6,346	-30.6%	2,709	2,631	2,214	2,188
MRH Tullamore	M	30,580	32,860	5,030	4,288	-14.7%	5,370	-20.1%	2,481	2,491	2,157	2,131
Naas General Hospital	M	26,221	27,689	4,383	3,909	-10.8%	4,666	-16.2%	1,755	2,133	1,988	1,921
St. James's Hospital	M	43,457	47,111	7,483	6,344	-15.2%	8,008	-20.8%	3,501	3,654	3,204	3,140
Tallaght University Hospital	M	49,069	48,694	7,734	6,928	-10.4%	8,319	-16.7%	4,108	4,201	3,472	3,456
Ireland East Hospital Group	M	280,347	306,329	48,216	40,866	-15.2%	51,656	-20.9%	23,744	23,999	20,692	20,174
Mater Misericordiae University Hospital	M	72,674	78,276	12,733	11,696	-8.1%	13,774	-15.1%	6,706	6,622	5,812	5,884
MRH Mullingar	M	30,182	34,897	5,239	4,327	-17.4%	5,545	-22.0%	2,472	2,574	2,223	2,104
Our Lady's Hospital Navan	M	19,291	19,863	3,152	2,975	-5.6%	3,423	-13.1%	1,673	1,728	1,511	1,464
St. Columcille's Hospital	M	7,349	7,917	1,381	806	-41.6%	1,433	-43.8%	483	500	403	403
St. Luke's General Hospital Kilkenny	M	42,479	48,195	7,763	5,798	-25.3%	8,286	-30.0%	3,609	3,003	2,952	2,846
St. Michael's Hospital	M	14,277	19,174	2,950	1,939	-34.3%	3,186	-39.1%	1,103	1,272	985	954
St. Vincent's University Hospital	M	54,180	55,410	8,402	7,828	-6.8%	8,949	-12.5%	4,440	4,933	3,977	3,851
Wexford General Hospital	M	39,915	42,597	6,597	5,497	-16.7%	7,060	-22.1%	3,258	3,367	2,829	2,668
RCSI Hospitals Group	M	197,060	208,290	32,382	28,285	-12.7%	34,376	-17.7%	16,726	16,528	14,205	14,080
Beaumont Hospital	M	53,096	54,756	8,457	7,989	-5.5%	9,035	-11.6%	4,516	4,491	4,020	3,969
Cavan General Hospital	M	32,594	37,629	5,788	4,385	-24.2%	6,084	-27.9%	2,732	2,783	2,208	2,177
Connolly Hospital	M	40,302	39,592	6,452	6,349	-1.6%	6,958	-8.8%	3,364	3,425	3,209	3,140
Louth County Hospital	M	9,382	11,420	1,633	1,067	-34.6%	1,638	-34.9%	764	629	523	544
Monaghan Hospital	M	4,280	5,115	757	520	-31.3%	757	-31.3%	365	334	236	284
Our Lady of Lourdes Hospital	M	57,406	59,778	9,296	7,975	-14.2%	9,904	-19.5%	4,985	4,866	4,009	3,966
Saolta University Health Care Group	M	200,662	219,101	32,843	27,185	-17.2%	34,892	-22.1%	16,321	17,010	13,334	13,851
Galway University Hospitals	M	60,569	63,590	9,367	7,905	-15.6%	9,932	-20.4%	5,247	5,328	3,732	4,173
Letterkenny University Hospital	M	40,007	42,896	6,536	5,932	-9.2%	6,971	-14.9%	3,260	3,181	2,961	2,971
Mayo University Hospital	M	30,869	37,044	5,499	3,387	-38.4%	5,870	-42.3%	2,173	2,598	1,618	1,769
Portiuncula University Hospital	M	21,379	24,750	3,725	2,999	-19.5%	3,951	-24.1%	1,707	1,841	1,531	1,468
Roscommon University Hospital	M	6,729	7,662	1,152	921	-20.0%	1,159	-20.5%	455	498	485	436
Sligo University Hospital	M	41,109	43,160	6,564	6,041	-8.0%	7,009	-13.8%	3,479	3,564	3,007	3,034

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period February 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group	M	232,825	257,931	39,247	31,194	-20.5%	41,637	-25.1%	18,587	19,023	15,851	15,343
Bantry General Hospital	M	4,450	5,809	777	497	-36.0%	775	-35.9%	312	389	243	254
Cork University Hospital	M	62,974	64,816	9,945	8,475	-14.8%	10,593	-20.0%	5,064	5,254	4,310	4,165
Mallow General Hospital	M	5,828	6,861	1,034	597	-42.2%	1,062	-43.8%	463	453	290	307
Mercy University Hospital	M	41,425	50,174	7,550	5,349	-29.2%	7,861	-32.0%	3,086	3,275	2,796	2,553
South Tipperary General Hospital	M	35,811	39,138	6,038	5,058	-16.2%	6,413	-21.1%	2,998	2,932	2,546	2,512
UH Kerry	M	33,966	36,674	5,457	4,819	-11.7%	5,842	-17.5%	2,733	2,841	2,464	2,355
UH Waterford	M	48,371	54,459	8,447	6,399	-24.2%	9,091	-29.6%	3,931	3,879	3,202	3,197
UL Hospitals Group	M	95,741	99,202	15,484	13,145	-15.1%	16,244	-19.1%	7,463	7,873	6,640	6,505
Ennis Hospital	M	9,537	11,500	1,710	1,203	-29.7%	1,732	-30.5%	656	692	605	598
Nenagh Hospital	M	8,672	10,005	1,548	859	-44.5%	1,587	-45.9%	645	629	489	370
St. John's Hospital Limerick	M	11,708	11,498	1,859	1,378	-25.9%	1,889	-27.1%	854	876	685	693
UH Limerick	M	65,824	66,199	10,367	9,705	-6.4%	11,036	-12.1%	5,308	5,676	4,861	4,844

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A9)								Reporting Period February 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M	1,063,727	1,166,404	179,564	148,107	-17.5%	190,474	-22.2%	87,636	89,089	74,471	73,636
Children's Health Ireland	M	77,651	108,296	15,919	9,377	-41.1%	16,429	-42.9%	6,594	6,066	4,629	4,748
Dublin Midlands Hospital Group	M	165,222	178,630	28,055	23,510	-16.2%	29,824	-21.2%	13,209	13,626	11,871	11,639
MRH Portlaoise	M	27,772	33,112	5,111	3,730	-27.0%	5,386	-30.7%	2,365	2,245	1,870	1,860
MRH Tullamore	M	28,557	31,080	4,798	3,944	-17.8%	5,118	-22.9%	2,299	2,298	1,969	1,975
Naas General Hospital	M	24,422	26,125	4,101	3,621	-11.7%	4,328	-16.3%	1,604	1,961	1,849	1,772
St. James's Hospital	M	42,344	45,377	7,227	6,154	-14.8%	7,715	-20.2%	3,412	3,550	3,114	3,040
Tallaght University Hospital	M	42,127	42,935	6,819	6,061	-11.1%	7,277	-16.7%	3,529	3,572	3,069	2,992
Ireland East Hospital Group	M	241,079	260,054	40,721	35,071	-13.9%	43,391	-19.2%	20,487	20,847	17,747	17,324
Mater Misericordiae University Hospital	M	67,921	71,377	11,575	10,990	-5.1%	12,445	-11.7%	6,325	6,267	5,476	5,514
MRH Mullingar	M	26,606	31,129	4,682	3,792	-19.0%	4,916	-22.9%	2,160	2,280	1,942	1,850
Our Lady's Hospital Navan	M	16,386	17,386	2,721	2,478	-8.9%	2,922	-15.2%	1,397	1,462	1,267	1,211
St. Luke's General Hospital Kilkeny	M	32,440	38,270	6,103	4,162	-31.8%	6,488	-35.9%	2,645	2,207	2,096	2,066
St. Michael's Hospital	M	12,139	13,975	2,180	1,704	-21.9%	2,321	-26.6%	1,013	1,137	851	853
St. Vincent's University Hospital	M	52,418	52,910	8,090	7,580	-6.3%	8,596	-11.8%	4,295	4,762	3,852	3,728
Wexford General Hospital	M	33,169	35,007	5,370	4,365	-18.7%	5,703	-23.5%	2,652	2,732	2,263	2,102
RCSI Hospitals Group	M	167,307	174,007	27,212	24,277	-10.8%	28,982	-16.2%	14,149	14,122	12,236	12,041
Beaumont Hospital	M	50,178	51,508	7,971	7,607	-4.6%	8,489	-10.4%	4,225	4,244	3,833	3,774
Cavan General Hospital	M	26,368	30,010	4,526	3,423	-24.4%	4,777	-28.3%	2,182	2,197	1,722	1,701
Connolly Hospital	M	38,113	37,355	6,147	5,982	-2.7%	6,629	-9.8%	3,183	3,230	3,017	2,965
Our Lady of Lourdes Hospital	M	52,648	55,133	8,568	7,265	-15.2%	9,087	-20.1%	4,559	4,451	3,664	3,601
Saolta University Health Care Group	M	175,104	191,107	28,764	23,014	-20.0%	30,573	-24.7%	14,104	14,690	11,260	11,754
Galway University Hospitals	M	57,358	59,465	8,901	7,366	-17.2%	9,431	-21.9%	4,905	4,923	3,475	3,891
Letterkenny University Hospital	M	35,091	38,122	5,770	5,034	-12.8%	6,162	-18.3%	2,724	2,749	2,493	2,541
Mayo University Hospital	M	29,594	35,721	5,335	3,177	-40.4%	5,683	-44.1%	2,077	2,438	1,522	1,655
Portiuncula University Hospital	M	19,947	23,285	3,536	2,782	-21.3%	3,746	-25.7%	1,593	1,731	1,426	1,356
Sligo University Hospital	M	33,114	34,514	5,222	4,655	-10.9%	5,551	-16.1%	2,805	2,849	2,344	2,311
South/South West Hospital Group	M	175,452	192,529	29,244	23,727	-18.9%	31,053	-23.6%	14,081	14,447	12,167	11,560
Cork University Hospital	M	59,254	61,162	9,419	7,893	-16.2%	9,994	-21.0%	4,757	4,935	4,028	3,865
Mercy University Hospital	M	24,227	28,911	4,351	3,438	-21.0%	4,587	-25.0%	1,888	2,076	1,818	1,620
South Tipperary General Hospital	M	22,232	24,297	3,652	3,075	-15.8%	3,879	-20.7%	1,797	1,790	1,573	1,502
UH Kerry	M	27,589	30,728	4,497	3,822	-15.0%	4,779	-20.0%	2,220	2,278	1,975	1,847
UH Waterford	M	42,150	47,431	7,325	5,499	-24.9%	7,814	-29.6%	3,419	3,368	2,773	2,726
UL Hospitals Group	M	61,912	61,781	9,649	9,131	-5.4%	10,222	-10.7%	5,012	5,291	4,561	4,570
UH Limerick	M	61,912	61,781	9,649	9,131	-5.4%	10,222	-10.7%	5,012	5,291	4,561	4,570

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A10)								Reporting Period February 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M	87,468	97,791	14,842	12,702	-14.4%	16,772	-24.3%	7,375	7,720	6,243	6,459
Children's Health Ireland	M	4,997	7,827	1,176	576	-51.0%	1,285	-55.2%	410	350	261	315
Dublin Midlands Hospital Group	M	14,200	13,405	2,115	1,984	-6.2%	2,412	-17.7%	1,169	1,295	972	1,012
MRH Portlaoise	M	2,691	2,626	435	335	-23.0%	492	-31.9%	206	202	164	171
MRH Tullamore	M	2,023	1,780	231	344	48.6%	252	36.5%	182	193	188	156
Naas General Hospital	M	1,799	1,564	282	288	2.0%	338	-14.8%	151	172	139	149
St. James's Hospital	M	1,113	1,733	256	190	-25.7%	293	-35.2%	89	104	90	100
Tallaght University Hospital	M	6,574	5,702	910	827	-9.2%	1,037	-20.3%	541	624	391	436
Ireland East Hospital Group	M	22,604	28,503	4,403	3,381	-23.2%	5,001	-32.4%	1,874	1,865	1,656	1,725
Mater Misericordiae University Hospital	M	4,753	6,898	1,157	706	-39.0%	1,329	-46.9%	381	355	336	370
MRH Mullingar	M	3,576	3,768	557	535	-4.0%	629	-14.9%	312	294	281	254
Our Lady's Hospital Navan	M	2,905	2,476	431	497	15.3%	501	-0.8%	276	266	244	253
St. Luke's General Hospital Kilkeny	M	2,917	3,200	452	426	-5.8%	503	-15.3%	289	224	201	225
St. Michael's Hospital	M	2,138	5,198	770	235	-69.5%	865	-72.8%	90	135	134	101
St. Vincent's University Hospital	M	1,762	2,501	311	248	-20.4%	353	-29.7%	145	171	125	123
Wexford General Hospital	M	4,553	4,462	724	734	1.4%	821	-10.6%	381	420	335	399
RCSI Hospitals Group	M	11,536	11,663	1,796	1,783	-0.7%	2,001	-10.9%	1,027	1,042	902	881
Beaumont Hospital	M	2,698	2,871	411	342	-16.8%	469	-27.1%	278	240	166	176
Cavan General Hospital	M	1,891	1,911	351	364	3.6%	386	-5.7%	142	192	199	165
Connolly Hospital	M	2,189	2,236	305	367	20.3%	329	11.6%	181	195	192	175
Our Lady of Lourdes Hospital	M	4,758	4,645	728	710	-2.5%	817	-13.1%	426	415	345	365
Saolta University Health Care Group	M	9,682	10,755	1,424	1,496	5.0%	1,603	-6.7%	846	1,034	719	777
Galway University Hospitals	M	2,669	3,468	383	497	29.6%	419	18.6%	320	393	244	253
Letterkenny University Hospital	M	1,775	1,600	244	232	-4.9%	285	-18.6%	151	168	123	109
Mayo University Hospital	M	1,275	1,323	164	210	28.0%	187	12.3%	96	160	96	114
Portiuncula University Hospital	M	785	767	89	109	22.3%	102	6.9%	64	56	53	56
Sligo University Hospital	M	3,178	3,597	544	448	-17.6%	610	-26.6%	215	257	203	245
South/South West Hospital Group	M	20,537	21,221	3,211	2,908	-9.4%	3,656	-20.5%	1,753	1,749	1,433	1,475
Cork University Hospital	M	3,720	3,654	526	582	10.6%	599	-2.8%	307	319	282	300
Mercy University Hospital	M	2,417	3,036	392	285	-27.3%	432	-34.0%	203	180	138	147
South Tipperary General Hospital	M	5,200	4,557	742	763	2.9%	857	-11.0%	473	457	382	381
UH Kerry	M	3,405	3,332	507	456	-10.0%	580	-21.4%	288	317	234	222
UH Waterford	M	5,795	6,642	1,045	822	-21.3%	1,188	-30.8%	482	476	397	425
UL Hospitals Group	M	3,912	4,418	717	574	-20.0%	814	-29.5%	296	385	300	274
UH Limerick	M	3,912	4,418	717	574	-20.0%	814	-29.5%	296	385	300	274

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)								Reporting Period February 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M	89,265	103,507	16,197	10,189	-37.1%	16,397	-37.9%	6,557	6,553	5,109	5,080
Children's Health Ireland	M	6,795	7,729	1,569	739	-52.9%	1,553	-52.4%	591	560	321	418
Ireland East Hospital Group	M	7,349	7,917	1,381	806	-41.6%	1,433	-43.8%	483	500	403	403
St. Columcille's Hospital	M	7,349	7,917	1,381	806	-41.6%	1,433	-43.8%	483	500	403	403
RCSI Hospitals Group	M	13,662	16,535	2,389	1,587	-33.6%	2,395	-33.7%	1,129	963	759	828
Louth County Hospital	M	9,382	11,420	1,633	1,067	-34.6%	1,638	-34.9%	764	629	523	544
Monaghan Hospital	M	4,280	5,115	757	520	-31.3%	757	-31.3%	365	334	236	284
Saolta University Health Care Group	M	6,729	7,662	1,152	921	-20.0%	1,159	-20.5%	455	498	485	436
Roscommon University Hospital	M	6,729	7,662	1,152	921	-20.0%	1,159	-20.5%	455	498	485	436
South/South West Hospital Group	M	24,813	30,662	4,588	2,696	-41.2%	4,649	-42.0%	1,744	1,835	1,362	1,334
Bantry General Hospital	M	4,450	5,809	777	497	-36.0%	775	-35.9%	312	389	243	254
Mallow General Hospital	M	5,828	6,861	1,034	597	-42.2%	1,062	-43.8%	463	453	290	307
Mercy University Hospital	M	14,535	17,991	2,778	1,602	-42.3%	2,812	-43.0%	969	993	829	773
UL Hospitals Group	M	29,917	33,003	5,118	3,440	-32.8%	5,208	-33.9%	2,155	2,197	1,779	1,661
Ennis Hospital	M	9,537	11,500	1,710	1,203	-29.7%	1,732	-30.5%	656	692	605	598
Nenagh Hospital	M	8,672	10,005	1,548	859	-44.5%	1,587	-45.9%	645	629	489	370
St. John's Hospital Limerick	M	11,708	11,498	1,859	1,378	-25.9%	1,889	-27.1%	854	876	685	693

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)								Reporting Period February 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M	37,710	42,144	6,896	6,263	-9.2%	7,179	-12.8%	3,463	3,163	3,156	3,107
Children's Health Ireland	M	165	328	42	23	-44.6%	41	-43.9%	41	6	11	12
Dublin Midlands Hospital Group	M	2,505	2,779	450	377	-16.2%	473	-20.3%	176	189	192	185
MRH Portlaoise	M	2,137	2,722	444	337	-24.1%	468	-28.0%	138	184	180	157
Tallaght University Hospital	M	368	57	5	40	631.4%	5	700.0%	38	5	12	28
Ireland East Hospital Group	M	9,315	9,854	1,711	1,608	-6.0%	1,831	-12.2%	900	787	886	722
St. Luke's General Hospital Kilkenny	M	7,122	6,726	1,207	1,210	0.2%	1,295	-6.6%	675	572	655	555
Wexford General Hospital	M	2,193	3,128	504	398	-21.0%	536	-25.7%	225	215	231	167
RCSI Hospitals Group	M	4,555	6,085	985	638	-35.3%	998	-36.1%	421	401	308	330
Beaumont Hospital	M	220	377	75	40	-46.6%	77	-48.1%	13	7	21	19
Cavan General Hospital	M	4,335	5,708	911	598	-34.3%	921	-35.1%	408	394	287	311
Saolta University Health Care Group	M	9,147	9,579	1,503	1,754	16.7%	1,557	12.7%	916	788	870	884
Galway University Hospitals	M	542	657	83	42	-49.3%	82	-48.8%	22	12	13	29
Letterkenny University Hospital	M	3,141	3,175	522	666	27.5%	524	27.1%	385	264	345	321
Portiuncula University Hospital	M	647	698	100	108	8.4%	103	4.9%	50	54	52	56
Sligo University Hospital	M	4,817	5,049	798	938	17.5%	848	10.6%	459	458	460	478
South/South West Hospital Group	M	12,023	13,519	2,205	1,863	-15.5%	2,279	-18.3%	1,009	992	889	974
Mercy University Hospital	M	246	236	30	24	-19.3%	30	-20.0%	26	26	11	13
South Tipperary General Hospital	M	8,379	10,284	1,645	1,220	-25.8%	1,677	-27.3%	728	685	591	629
UH Kerry	M	2,972	2,614	453	541	19.4%	483	12.0%	225	246	255	286
UH Waterford	M	426	386	77	78	1.3%	89	-12.4%	30	35	32	46

Notes

- 1.Data source BIU Acute.
- 2.Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period February 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M	57,048	57,059	9,223	9,440	2.4%	9,338	1.1%	4,655	4,538	4,762	4,678
Dublin Midlands Hospital Group	M	8,970	9,072	1,466	1,424	-2.9%	1,497	-4.9%	722	699	696	728
Coombe Women and Infants University Hospital	M	7,566	7,634	1,234	1,179	-4.5%	1,262	-6.6%	618	584	577	602
MRH Portlaoise	M	1,404	1,437	232	245	5.4%	235	4.3%	104	115	119	126
Ireland East Hospital Group	M	12,413	12,251	1,980	1,995	0.7%	1,960	1.8%	1,008	971	1,024	971
MRH Mullingar	M	2,035	1,861	301	266	-11.6%	290	-8.3%	142	151	137	129
National Maternity Hospital	M	7,353	7,349	1,188	1,206	1.5%	1,160	4.0%	603	573	623	583
St. Luke's General Hospital Kilkenny	M	1,441	1,448	234	253	8.1%	235	7.7%	123	119	125	128
Wexford General Hospital	M	1,584	1,593	258	270	4.8%	275	-1.8%	140	128	139	131
RCSI Hospitals Group	M	12,518	12,478	2,017	2,062	2.2%	2,133	-3.3%	1,020	1,031	1,033	1,029
Cavan General Hospital	M	1,374	1,348	218	236	8.3%	254	-7.1%	122	127	118	118
Our Lady of Lourdes Hospital	M	2,840	2,849	461	475	3.1%	515	-7.8%	214	232	237	238
Rotunda Hospital	M	8,304	8,280	1,338	1,351	0.9%	1,364	-1.0%	684	672	678	673
Saolta University Health Care Group	M	8,353	8,294	1,341	1,471	9.7%	1,296	13.5%	695	714	738	733
Galway University Hospitals	M	2,614	2,595	419	439	4.7%	426	3.1%	228	194	235	204
Letterkenny University Hospital	M	1,553	1,544	250	291	16.6%	256	13.7%	125	140	141	150
Mayo University Hospital	M	1,415	1,397	226	259	14.7%	209	23.9%	127	121	134	125
Portiuncula University Hospital	M	1,441	1,424	230	274	19.0%	225	21.8%	121	136	121	153
Sligo University Hospital	M	1,330	1,333	216	208	-3.5%	180	15.6%	94	123	107	101
South/South West Hospital Group	M	10,645	10,756	1,739	1,792	3.1%	1,720	4.2%	860	834	910	882
Cork University Maternity Hospital	M	7,073	7,141	1,154	1,130	-2.1%	1,164	-2.9%	580	551	580	550
South Tipperary General Hospital	M	783	785	127	157	23.8%	121	29.8%	61	62	72	85
UH Kerry	M	1,154	1,164	188	224	19.0%	168	33.3%	88	92	116	108
UH Waterford	M	1,635	1,665	269	281	4.4%	267	5.2%	131	129	142	139
UL Hospitals Group	M	4,149	4,208	680	696	2.3%	732	-4.9%	350	289	361	335
UMH Limerick	M	4,149	4,208	680	696	2.3%	732	-4.9%	350	289	361	335

Notes

- 1.Data source BIU Acute.
- 2.Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)													Reporting Period February 2021									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec		Jan		Feb		
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	
National	M	3,005,733	2.9	3,165,163	2.7	491,614	2.7	467,116	3.3	-5.0%	23.4%	575,108	2.6	-18.8%	28.9%	244,775	2.7	225,957	3.5	241,159	3.2	
Children's Health Ireland	M	128,445	2.7	149,220	2.7	22,830	2.7	19,473	3.1	-14.7%	15.2%	24,647	2.4	-21.0%	29.9%	9,818	2.7	9,002	3.3	10,471	3.0	
Dublin Midlands Hospital Group	M	573,908	3.1	603,851	2.7	94,505	2.7	91,268	3.4	-3.4%	26.3%	110,254	2.8	-17.2%	23.5%	46,028	2.9	44,972	3.6	46,296	3.3	
Coombe Women and Infants University Hospital	M	105,084	1.6	107,712	2.7	16,670	2.7	17,692	1.4	6.1%	-49.8%	18,749	1.5	-5.6%	-11.0%	8,283	1.6	8,678	1.4	9,014	1.3	
MRH Portlaoise	M	36,272	3.3	38,247	2.7	5,852	2.7	4,546	4.9	-22.3%	80.4%	6,993	2.7	-35.0%	80.1%	2,774	3.2	2,196	5.2	2,350	4.6	
MRH Tullamore	M	51,237	3.3	63,834	2.7	9,930	2.7	7,998	4.1	-19.5%	50.6%	11,082	3.0	-27.8%	36.7%	4,444	3.5	3,925	4.5	4,073	3.7	
Naas General Hospital	M	54,193	3.5	49,463	2.7	8,126	2.7	10,596	5.2	30.4%	92.4%	9,233	2.5	14.8%	107.7%	4,686	5.1	5,334	5.6	5,262	4.9	
St. James's Hospital	M	187,042	3.1	202,743	2.7	31,635	2.7	28,889	3.4	-8.7%	24.2%	38,567	2.8	-25.1%	21.5%	14,677	2.5	14,236	3.4	14,653	3.3	
St. Luke's Radiation Oncology Network	M	35,619	7.3	30,334	2.7	4,757	2.7	5,554	6.8	16.8%	152.3%	5,627	6.7	-1.3%	1.5%	2,842	8.0	2,914	7.0	2,640	6.6	
Tallaght University Hospital	M	104,461	3.5	111,517	2.7	17,536	2.7	15,993	3.7	-8.8%	36.2%	20,003	3.0	-20.0%	22.3%	8,322	3.0	7,689	4.0	8,304	3.4	
Ireland East Hospital Group	M	690,162	3.0	693,021	2.7	106,441	2.7	112,314	3.2	5.5%	19.4%	127,526	2.6	-11.9%	26.0%	56,779	2.7	53,669	3.3	58,645	3.2	
Mater Misericordiae University Hospital	M	209,448	2.6	209,761	2.7	32,153	2.7	34,180	2.9	6.3%	8.4%	39,534	2.2	-13.5%	34.6%	17,080	2.4	16,529	3.0	17,651	2.9	
MRH Mullingar	M	38,765	3.1	46,174	2.7	7,171	2.7	4,847	4.6	-32.4%	72.0%	7,924	2.8	-38.8%	64.4%	3,145	2.5	2,099	4.4	2,748	4.9	
National Maternity Hospital	M	115,161	2.2	108,853	2.7	16,802	2.7	20,702	1.5	23.2%	-43.6%	19,768	2.5	4.7%	-38.1%	9,537	1.8	9,900	1.4	10,802	1.6	
National Orthopaedic Hospital Cappagh	M	6,659	2.1	7,791	2.7	1,191	2.7	1,418	2.0	19.0%	-24.8%	1,526	1.8	-7.1%	10.5%	603	2.3	593	3.0	825	1.6	
Our Lady's Hospital Navan	M	24,175	3.7	27,139	2.7	4,247	2.7	3,674	6.3	-13.5%	131.7%	4,766	2.9	-22.9%	119.4%	2,159	3.1	1,828	6.9	1,846	5.7	
Royal Victoria Eye and Ear Hospital	M	28,784	4.3	39,052	2.7	5,796	2.7	4,172	3.7	-28.0%	35.4%	7,824	4.6	-46.7%	-21.4%	2,325	4.2	1,865	3.7	2,307	3.6	
St. Columille's Hospital	M	17,081	4.6	13,007	2.7	1,828	2.7	3,266	7.3	78.7%	169.2%	2,289	2.9	42.7%	146.8%	1,323	4.2	1,985	8.2	1,281	6.1	
St. Luke's General Hospital Kilkenny	M	26,767	2.3	31,471	2.7	4,862	2.7	3,799	3.2	-21.9%	18.7%	5,981	2.0	-36.5%	59.8%	2,521	2.7	1,590	3.3	2,209	3.1	
St. Michael's Hospital	M	24,305	3.2	25,143	2.7	3,893	2.7	3,952	3.4	1.5%	25.6%	4,819	2.7	-18.0%	24.4%	1,917	2.5	1,777	3.1	2,175	3.7	
St. Vincent's University Hospital	M	163,970	3.8	147,402	2.7	22,815	2.7	27,250	4.8	19.4%	79.0%	26,303	3.1	3.6%	56.7%	13,098	3.7	13,062	5.4	14,188	4.4	
Wexford General Hospital	M	35,047	2.3	37,229	2.7	5,682	2.7	5,054	2.0	-11.1%	-25.1%	6,792	1.8	-25.6%	14.6%	3,071	2.0	2,441	1.5	2,613	2.6	
RCSI Hospitals Group	M	481,933	2.9	483,481	2.7	74,842	2.7	79,561	2.9	6.3%	9.1%	89,312	2.5	-10.9%	20.2%	38,704	2.7	38,252	3.0	41,309	2.9	
Beaumont Hospital	M	166,017	3.7	161,161	2.7	24,615	2.7	29,687	3.4	20.6%	24.9%	29,557	2.8	0.4%	19.3%	12,836	3.6	14,064	3.5	15,623	3.3	
Cavan General Hospital	M	27,136	2.8	30,910	2.7	4,825	2.7	3,922	1.6	-18.7%	-42.5%	5,751	3.0	-31.8%	-48.5%	2,428	1.8	1,876	1.5	2,046	1.6	
Connolly Hospital	M	58,387	3.2	63,656	2.7	9,919	2.7	10,344	3.6	4.3%	33.1%	12,330	3.0	-16.1%	20.3%	4,964	3.0	4,915	3.8	5,429	3.4	
Louth County Hospital	M	19,699	1.8	20,879	2.7	3,208	2.7	2,768	3.0	-13.7%	10.8%	4,079	1.5	-32.1%	103.4%	1,778	1.5	1,364	2.9	1,404	3.1	
Monaghan Hospital	M	9,939	1.8	11,570	2.7	1,816	2.7	1,090	2.8	-40.0%	2.4%	2,198	1.7	-50.4%	61.8%	895	1.9	445	3.9	645	2.3	
Our Lady of Lourdes Hospital	M	89,409	2.8	90,650	2.7	14,050	2.7	13,223	3.5	-5.9%	28.7%	16,223	2.3	-18.5%	49.8%	7,013	2.8	6,446	3.5	6,777	3.4	
Rotunda Hospital	M	111,346	2.0	104,656	2.7	16,409	2.7	18,527	1.8	12.9%	-32.2%	19,174	1.7	-3.4%	7.7%	8,790	1.9	9,142	1.8	9,385	1.9	
Regional & National Services	M	1,529	2.1	1,500	2.7	248	2.7	350	1.4	41.4%	-49.4%	299	2.7	17.1%	-49.3%	107	3.1	188	1.4	162	1.3	
National Rehabilitation Hospital	M	1,529	2.1	1,500	2.7	248	2.7	350	1.4	41.4%	-49.4%	299	2.7	17.1%	-49.3%	107	3.1	188	1.4	162	1.3	
Saolta University Health Care Group	M	450,946	2.9	497,264	2.7	76,619	2.7	67,165	4.0	-12.3%	48.9%	89,335	2.5	-24.8%	60.9%	37,094	3.0	33,016	4.3	34,149	3.8	
Galway University Hospitals	M	242,452	3.3	249,060	2.7	38,125	2.7	35,982	5.0	-5.6%	84.5%	45,037	3.0	-20.1%	68.7%	21,491	3.1	18,052	5.5	17,930	4.5	
Letterkenny University Hospital	M	51,578	2.1	59,258	2.7	9,326	2.7	6,648	2.2	-28.7%	-17.5%	10,971	2.1	-39.4%	7.8%	3,380	2.0	2,889	2.3	3,759	2.2	
Mayo University Hospital	M	34,816	2.7	53,889	2.7	8,339	2.7	4,390	4.5	-47.4%	67.2%	9,037	2.4	-51.4%	88.8%	2,884	3.7	2,250	4.5	2,140	4.5	
Portiuncula University Hospital	M	24,821	2.2	30,165	2.7	4,768	2.7	4,037	3.3	-15.3%	21.1%	5,349	2.2	-24.5%	48.2%	1,797	2.1	2,050	3.7	1,987	2.9	
Roscommon University Hospital	M	18,761	4.8	18,515	2.7	2,855	2.7	2,686	3.4	-5.9%	26.6%	3,431	4.2	-21.7%	-19.1%	1,514	5.0	1,259	3.2	1,427	3.6	
Sligo University Hospital	M	78,518	2.5	86,376	2.7	13,206	2.7	13,422	3.4	1.6%	26.1%	15,510	1.8	-13.5%	89.0%	6,028	3.1	6,516	3.3	6,906	3.5	
South/South West Hospital Group	M	504,771	2.6	533,308	2.7	84,380	2.7	73,417	3.2	-13.0%	17.5%	96,235	2.5	-23.7%	28.7%	41,827	2.3	35,656	3.4	37,761	3.0	
Bantry General Hospital	M	5,826	3.2	6,453	2.7	1,043	2.7	576	4.0	-44.8%	47.4%	1,069	2.3	-46.1%	76.4%	394	3.3	264	4.7	312	3.5	
Cork University Hospital	M	162,173	3.0	164,179	2.7	26,484	2.7	23,113	3.6	-12.7%	34.7%	30,179	2.9	-23.4%	23.7%	12,766	2.7	11,076	3.9	12,037	3.4	
Cork University Maternity Hospital	M	49,463	1.0	44,219	2.7	6,694	2.7	7,474	0.8	11.7%	-70.8%	8,236	1.2	-9.3%	-36.8%	4,615	0.7	3,693	0.7	3,781	0.8	
Kilcreene Regional Orthopaedic Hospital	M	3,022	1.3	2,224	2.7	428	2.7	375	2.5	-12.4%	-6.0%	292	1.3	28.4%	95.3%	204	1.7	173	3.3	202	2.1	
Mallow General Hospital	M	10,997	2.1	10,774	2.7	1,687	2.7	1,592	2.7	-5.6%	1.7%	1,915	1.6	-16.9%	75.2%	836	2.5	723	2.6	869	2.9	
Mercy University Hospital	M	25,470	3.3	32,184	2.7	5,086	2.7	4,511	3.8	-11.3%	41.5%	5,812	3.1	-22.4%	22.5%	2,370	3.1	2,188	4.0	2,323	3.6	
South Infirmary Victoria University Hospital	M	63,025	2.2	67,312	2.7	10,414	2.7	9,217	2.6	-11.5%	-2.6%	12,077	1.8	-23.7%	47.4%	5,246	2.1	4,278	2.9	4,939	2.4	
South Tipperary General Hospital	M	26,162	2.3	26,359	2.7	4,242	2.7	4,286	2.4	1.0%	-12.2%	4,497	1.9	-4.7%	27.2%	1,976	2.0	2,111	2.4	2,175	2.3	
UH Kerry	M	40,070	4.1	45,816	2.7	7,248	2.7	6,197	4.5	-14.5%	67.1%	8,433	3.1	-26.5%	44.0%	3,653	2.4	3,192	5.1	3,005	4.0	
UH Waterford	M	118,563	2.6	133,788	2.7	21,053	2.7	16,076	3.4	-23.6%	25.7%	23,725	2.6	-32.2%	33.1%	9,767	2.4	7,958	3.5	8,118	3.3	

Outpatient Attendances (New + Return) (KPI No: A15 & A16)													Reporting Period February 2021									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec		Jan		Feb		
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	
UL Hospitals Group	M	174,039	3.5	203,518	2.7	31,750	2.7	23,568	4.1	-25.8%	52.3%	37,500	3.3	-37.2%	23.9%	14,418	3.4	11,202	4.0	12,366	4.3	
Croom Orthopaedic Hospital	M	5,814	3.7	9,253	2.7	1,428	2.7	583	13.6	-59.2%	402.8%	1,695	2.5	-65.6%	439.4%	507	3.9	261	12.1	322	15.1	
Ennis Hospital	M	11,882	7.6	14,028	2.7	2,288	2.7	1,541	13.3	-32.7%	393.1%	2,629	5.7	-41.4%	132.0%	1,044	4.7	662	12.0	879	14.3	
Nenagh Hospital	M	8,161	6.7	12,511	2.7	2,063	2.7	683	17.5	-66.9%	546.6%	2,191	5.5	-68.8%	215.1%	729	6.4	368	12.6	315	30.5	
St. John's Hospital Limerick	M	4,713	3.6	7,382	2.7	1,207	2.7	630	13.3	-47.8%	393.3%	1,296	3.0	-51.4%	345.8%	346	4.0	302	10.6	328	17.2	
UH Limerick	M	120,663	3.3	140,003	2.7	21,690	2.7	16,041	3.5	-26.0%	30.8%	26,037	3.2	-38.4%	11.5%	9,588	3.1	7,532	3.5	8,509	3.6	
UMH Limerick	M	22,806	0.9	20,341	2.7	3,074	2.7	4,090	2.0	33.0%	-27.1%	3,652	0.9	12.0%	113.9%	2,204	2.2	2,077	1.7	2,013	2.3	

Notes

- 1.Data source BIU Acute.
- 2.New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
- 3.The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.
- 4.OPD Virtual activity is included from March 2020 where hospitals have been in a position to return the data.
- 5.National Rehab Hospital is included in 2021 reporting.

Adult In Patient Waiting List (KPI No: A18a)											Reporting Period February 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov		Dec		Jan		Feb	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	85%	5,137	4,231	1,829	1,079	1,800	1,387	3,542	19,005	4,063	76.9%	4,087	76.9%	4,629	75.9%	4,929	74.1%
Dublin Midlands Hospital Group	M	85%	839	540	255	212	351	244	761	3,202	838	70.5%	882	69.9%	982	69.1%	1,005	68.6%
MRH Portlaoise	M	85%	15	12	3	4	5	2	1	42	1	96.7%	2	93.9%	2	95.3%	3	92.9%
MRH Tullamore	M	85%	190	108	29	25	55	38	130	575	176	65.0%	163	67.7%	182	67.5%	168	70.8%
St. James's Hospital	M	85%	385	237	117	67	142	109	432	1,489	459	64.1%	488	63.5%	525	64.4%	541	63.7%
Tallaght University Hospital	M	85%	249	183	106	116	149	95	198	1,096	202	80.4%	229	78.2%	273	75.2%	293	73.3%
Ireland East Hospital Group	M	85%	1,662	1,238	490	240	338	291	771	5,030	971	81.1%	951	81.4%	1,005	81.1%	1,062	78.9%
Mater Misericordiae University Hospital	M	85%	453	297	154	91	107	122	424	1,648	509	71.4%	533	69.8%	537	68.7%	546	66.9%
MRH Mullingar	M	85%		1						1		100.0%		100.0%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	85%	426	412	140	39	47	20	3	1,087	15	98.5%		100.0%	14	98.8%	23	97.9%
Our Lady's Hospital Navan	M	85%	30	71	28	15	27	34	40	245	34	87.0%	37	83.8%	57	80.0%	74	69.8%
Royal Victoria Eye and Ear Hospital	M	85%	87	64	21	22	32	21	38	285	45	82.3%	47	82.9%	54	81.9%	59	79.3%
St. Luke's General Hospital Kilkenny	M	85%	8	7	7	5	14	13	27	81	28	71.7%	30	68.8%	38	62.0%	40	50.6%
St. Michael's Hospital	M	85%	303	159	75	32	49	31	40	689	80	89.6%	74	90.8%	73	90.2%	71	89.7%
St. Vincent's University Hospital	M	85%	350	223	64	35	61	50	199	982	260	72.4%	230	75.7%	232	76.1%	249	74.6%
Wexford General Hospital	M	85%	5	4	1	1	1			12		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	85%	727	678	354	190	277	173	61	2,460	147	93.4%	78	96.4%	185	92.6%	234	90.5%
Beaumont Hospital	M	85%	476	430	239	139	221	158	54	1,717	134	91.9%	74	95.3%	173	90.3%	212	87.7%
Cavan General Hospital	M	85%	1	1	9	6	2	1		20		100.0%		100.0%		100.0%	1	95.0%
Connolly Hospital	M	85%	69	126	43	11	8	2	1	260	6	97.8%		100.0%	3	99.0%	3	98.8%
Our Lady of Lourdes Hospital	M	85%	181	121	63	34	46	12	6	463	7	97.6%	4	98.7%	9	97.8%	18	96.1%
Saolta University Health Care Group	M	85%	834	851	376	229	453	421	1,339	4,503	1,419	65.1%	1,463	64.5%	1,639	63.4%	1,760	60.9%
Galway University Hospitals	M	85%	477	409	165	119	236	219	1,007	2,632	1,081	55.7%	1,079	55.6%	1,170	55.6%	1,226	53.4%
Letterkenny University Hospital	M	85%	76	177	107	27	79	98	147	711	152	77.5%	174	74.4%	213	70.2%	245	65.5%
Mayo University Hospital	M	85%	73	71	29	25	32	27	58	315	53	76.4%	59	77.6%	66	77.6%	85	73.0%
Portiuncula University Hospital	M	85%	7	8	3	2	1	1	16	38	16	50.0%	16	52.9%	17	56.4%	17	55.3%
Roscommon University Hospital	M	85%	2			1	2			5		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	85%	199	186	72	55	103	76	111	802	117	83.0%	135	80.9%	173	78.0%	187	76.7%

Adult In Patient Waiting List (KPI No: A18a)											Reporting Period February 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov		Dec		Jan		Feb	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
South/South West Hospital Group	M	85%	689	513	177	100	181	145	411	2,216	454	76.3%	473	76.2%	513	76.8%	556	74.9%
Cork University Hospital	M	85%	131	127	53	21	36	21	48	437	57	83.6%	57	84.1%	61	85.7%	69	84.2%
Cork University Maternity Hospital	M	85%	98	78	14	12	39	37	168	446	178	56.2%	181	57.9%	193	56.1%	205	54.0%
Kilcreene Regional Orthopaedic Hospital	M	85%	73	35	5	5	5	5	1	129		100.0%	1	99.4%	3	98.1%	6	95.3%
Mallow General Hospital	M	85%	1		1			3		5		100.0%	1	75.0%	3	40.0%	3	40.0%
Mercy University Hospital	M	85%	69	44	21	8	16	12	44	214	47	73.6%	51	74.0%	55	73.6%	56	73.8%
South Infirmary Victoria University Hospital	M	85%	139	122	22	31	43	38	63	458	71	81.9%	80	80.7%	88	81.2%	101	77.9%
South Tipperary General Hospital	M	85%	60	26	13					99		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	85%	44	10	4	5	9	8	5	85	7	93.2%	8	90.8%	10	90.2%	13	84.7%
UH Waterford	M	85%	74	71	44	18	33	21	82	343	94	67.1%	94	68.8%	100	68.9%	103	70.0%
UL Hospitals Group	M	85%	386	411	177	108	200	113	199	1,594	234	83.6%	240	83.1%	305	80.3%	312	80.4%
Croom Orthopaedic Hospital	M	85%	61	169	82	20	38	6		376		100.0%		100.0%	4	99.0%	6	98.4%
Ennis Hospital	M	85%		1						1		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	85%	1	1	1	1	2	1		7	1	75.0%		100.0%	1	85.7%	1	85.7%
St. John's Hospital Limerick	M	85%	197	148	52	64	104	71	95	731	113	81.4%	123	79.4%	155	76.9%	166	77.3%
UH Limerick	M	85%	127	92	42	23	56	35	104	479	120	74.2%	117	73.7%	145	69.7%	139	71.0%

Notes:

1. Data Source is NTPF

Adult Day Cases Waiting List (KPI No: A18b)											Reporting Period February 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov		Dec		Jan		Feb	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	95%	18,305	13,423	5,504	3,258	4,473	2,925	5,788	53,676	6,793	85.8%	6,878	85.4%	8,026	85.2%	8,713	83.8%
Dublin Midlands Hospital Group	M	95%	2,747	2,085	846	495	685	440	1,199	8,497	1,325	81.6%	1,341	81.3%	1,507	81.5%	1,639	80.7%
MRH Portlaoise	M	95%	149	147	51	35	51	19	38	490	51	90.2%	58	88.6%	67	88.5%	57	88.4%
MRH Tullamore	M	95%	294	139	53	42	51	25	82	686	89	84.0%	66	85.7%	106	84.7%	107	84.4%
Naas General Hospital	M	95%	97	117	60	43	42	19	15	393	16	95.1%	20	94.5%	29	92.5%	34	91.3%
St. James's Hospital	M	95%	1,378	1,045	407	221	348	248	680	4,327	713	77.1%	745	76.7%	820	78.9%	928	78.6%
Tallaght University Hospital	M	95%	829	637	275	154	193	129	384	2,601	456	83.1%	452	82.8%	485	81.3%	513	80.3%
Ireland East Hospital Group	M	95%	4,664	3,196	1,360	718	780	416	913	12,047	1,095	89.6%	1,139	89.6%	1,280	89.7%	1,329	89.0%
Mater Misericordiae University Hospital	M	95%	1,403	857	485	188	217	169	510	3,829	589	83.8%	619	83.6%	661	83.2%	679	82.3%
MRH Mullingar	M	95%	212	181	111	57	53	4	1	619	5	98.9%	3	99.3%	4	99.3%	5	99.2%
National Orthopaedic Hospital Cappagh	M	95%	362	154	46	9	9	8		588	2	99.6%		100.0%	4	99.5%	8	98.6%
Our Lady's Hospital Navan	M	95%	260	302	75	32	22	3	4	698	7	98.6%	7	98.7%	9	98.6%	7	99.0%
Royal Victoria Eye and Ear Hospital	M	95%	613	520	120	118	180	71	85	1,707	115	93.0%	126	92.6%	163	91.5%	156	90.9%
St. Columcille's Hospital	M	95%	356	182	92	39	36	23	17	745	33	95.1%	22	96.0%	30	95.5%	40	94.6%
St. Luke's General Hospital Kilkenny	M	95%	171	151	79	66	71	67	173	778	185	73.0%	206	72.4%	231	70.4%	240	69.2%
St. Michael's Hospital	M	95%	6	1	1				3	11	6	70.0%	6	76.9%	4	81.8%	3	72.7%
St. Vincent's University Hospital	M	95%	973	583	241	160	157	63	120	2,297	148	92.1%	142	92.9%	168	92.7%	183	92.0%
Wexford General Hospital	M	95%	308	265	110	49	35	8		775	5	99.2%	8	98.8%	6	99.2%	8	99.0%
RCSI Hospitals Group	M	95%	2,587	1,714	661	289	312	96	93	5,752	267	94.9%	66	98.5%	144	97.4%	189	96.7%
Beaumont Hospital	M	95%	1,349	977	410	190	207	79	47	3,259	167	94.9%	64	97.9%	111	96.8%	126	96.1%
Cavan General Hospital	M	95%	278	170	82	27	36		2	595		100.0%		100.0%		100.0%	2	99.7%
Connolly Hospital	M	95%	511	300	58	31	37	10	42	989	96	90.0%	1	99.8%	25	95.7%	52	94.7%
Louth County Hospital	M	95%	337	211	90	33	31	7	2	711	4	99.1%		100.0%	8	98.9%	9	98.7%
Our Lady of Lourdes Hospital	M	95%	112	56	21	8	1			198		100.0%	1	99.2%		100.0%		100.0%
Saolta University Health Care Group	M	95%	3,538	3,160	1,373	788	1,249	957	1,866	12,931	2,064	82.3%	2,175	81.1%	2,591	80.3%	2,823	78.2%
Galway University Hospitals	M	95%	1,787	1,366	605	356	605	582	1,094	6,395	1,215	79.0%	1,261	77.7%	1,521	76.5%	1,676	73.8%
Letterkenny University Hospital	M	95%	429	811	373	134	271	138	197	2,353	225	89.3%	245	88.2%	295	86.8%	335	85.8%
Mayo University Hospital	M	95%	193	228	45	47	79	67	222	881	209	73.0%	232	72.1%	272	69.7%	289	67.2%
Portiuncula University Hospital	M	95%	149	106	43	39	53	27	81	498	71	80.9%	91	78.3%	94	79.4%	108	78.3%
Roscommon University Hospital	M	95%	318	181	108	69	85	45	71	877	65	90.3%	93	87.5%	112	88.0%	116	86.8%
Sligo University Hospital	M	95%	662	468	199	143	156	98	201	1,927	279	85.7%	253	85.6%	297	86.3%	299	84.5%

Adult Day Cases Waiting List (KPI No: A18b)											Reporting Period February 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov		Dec		Jan		Feb	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
South/South West Hospital Group	M	95%	3,493	2,193	801	509	696	468	1,171	9,331	1,360	83.4%	1,371	83.5%	1,560	83.7%	1,639	82.4%
Bantry General Hospital	M	95%	76	97	63	39	28	16		319	15	95.8%	13	96.3%	33	91.6%	16	95.0%
Cork University Hospital	M	95%	321	184	67	37	84	50	83	826	94	85.1%	97	85.4%	115	86.5%	133	83.9%
Cork University Maternity Hospital	M	95%	123	74	10	4	10	6	15	242	21	89.6%	25	88.7%	23	90.2%	21	91.3%
Kilcreene Regional Orthopaedic Hospital	M	95%	63	21		6	5			95		100.0%		100.0%		100.0%		100.0%
Mallow General Hospital	M	95%	108	71	29	11	4	6	3	232	3	98.2%	5	97.3%	8	97.1%	9	96.1%
Mercy University Hospital	M	95%	351	126	67	65	101	74	137	921	146	81.4%	166	80.6%	201	77.9%	211	77.1%
South Infirmary Victoria University Hospital	M	95%	1,095	812	177	54	45	31	44	2,258	57	96.4%	65	96.1%	72	96.7%	75	96.7%
South Tipperary General Hospital	M	95%	86	23	5	1	1			116		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	95%	186	88	23	45	41	12	4	399	5	98.2%	8	97.0%	11	96.6%	16	96.0%
UH Waterford	M	95%	1,084	697	360	247	377	273	885	3,923	1,019	74.7%	992	75.1%	1,097	73.9%	1,158	70.5%
UL Hospitals Group	M	95%	1,276	1,075	463	459	751	548	546	5,118	682	85.7%	786	84.0%	944	81.8%	1,094	78.6%
Croom Orthopaedic Hospital	M	95%	120	148	60	40	75	31		474		100.0%	2	99.5%	15	96.8%	31	93.5%
Ennis Hospital	M	95%	183	160	51	70	80	40	16	600	11	97.9%	11	98.0%	19	96.8%	56	90.7%
Nenagh Hospital	M	95%	343	244	188	207	260	222	232	1,696	290	82.4%	366	76.8%	374	77.5%	454	73.2%
St. John's Hospital Limerick	M	95%	170	171	68	57	105	80	126	777	135	79.3%	152	78.3%	190	74.5%	206	73.5%
UH Limerick	M	95%	460	352	96	85	231	175	172	1,571	246	84.9%	255	84.4%	346	79.9%	347	77.9%

Notes:

1. Data Source is NTPF

Child In Patient Waiting List (KPI No: A20a)											Reporting Period February 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov		Dec		Jan		Feb	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	95%	713	758	404	331	458	347	542	3,553	681	80.1%	699	79.6%	800	77.4%	889	75.0%
Children's Health Ireland	M	95%	474	576	342	279	356	291	492	2,810	577	78.2%	626	76.7%	711	74.7%	783	72.1%
Dublin Midlands Hospital Group	M	95%	65	2		1		1		69		100.0%		100.0%	1	98.6%	1	98.6%
MRH Tullamore	M	95%	65	2		1				68		100.0%		100.0%		100.0%		100.0%
Tallaght University Hospital	M	95%						1		1					1		1	
Ireland East Hospital Group	M	95%	48	39	17	12	14	6	4	140	13	89.8%	3	97.6%	7	94.6%	10	92.9%
MRH Mullingar	M	95%	8	7	1	2	1		1	20	1	93.8%		100.0%	1	94.4%	1	95.0%
National Orthopaedic Hospital Cappagh	M	95%	36	27	12	7	11	4		97	9	89.7%		100.0%	3	96.5%	4	95.9%
Royal Victoria Eye and Ear Hospital	M	95%	4	5	4	3	2	2	3	23	3	88.0%	3	88.0%	3	88.5%	5	78.3%
RCSI Hospitals Group	M	95%	13	42	16	10	18	3		102	33	85.3%	3	98.5%	2	98.2%	3	97.1%
Beaumont Hospital	M	95%	8	6	6	10	18	3		51	30	80.8%		100.0%	2	96.7%	3	94.1%
Our Lady of Lourdes Hospital	M	95%	5	36	10					51	3	95.6%	3	96.1%		100.0%		100.0%
Saolta University Health Care Group	M	95%	53	35	13	13	22	33	26	195	35	82.8%	49	75.4%	49	73.7%	59	69.7%
Galway University Hospitals	M	95%	34	12	6	3	13	12	11	91	11	85.3%	13	81.4%	17	78.8%	23	74.7%
Letterkenny University Hospital	M	95%	1				4	11		16		100.0%	5	70.6%	10	37.5%	11	31.3%
Mayo University Hospital	M	95%	1	1		1	1			4		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	95%	17	22	7	9	4	10	15	84	24	77.6%	31	71.3%	22	74.4%	25	70.2%
South/South West Hospital Group	M	95%	50	56	11	11	30	8	6	172	6	96.1%	7	95.1%	14	91.8%	14	91.9%
Cork University Hospital	M	95%	2	3	1		1		3	10	3	62.5%	3	72.7%	4	63.6%	3	70.0%
Cork University Maternity Hospital	M	95%	1							1						100.0%		100.0%
Mercy University Hospital	M	95%		1					1	2	1	50.0%	1	50.0%	1	50.0%	1	50.0%
South Infirmary Victoria University Hospital	M	95%	30	23	2	8	3	6		72		100.0%	2	96.2%	6	91.5%	6	91.7%
South Tipperary General Hospital	M	95%										100.0%				100.0%		
UH Kerry	M	95%	3	4	1	1			1	10	1	93.3%	1	92.9%	1	88.9%	1	90.0%
UH Waterford	M	95%	14	25	7	2	26	2	1	77	1	98.4%		100.0%	2	97.2%	3	96.1%
UL Hospitals Group	M	95%	10	8	5	5	18	5	14	65	17	75.7%	11	80.4%	16	73.8%	19	70.8%
Croom Orthopaedic Hospital	M	95%			2		1			3		100.0%		100.0%	1	75.0%	1	75.0%
UH Limerick	M	95%	10	8	3	5	17	4	14	61	17	74.6%	11	79.2%	15	73.7%	18	70.5%

Notes:

1. Data Source is NTPF

Child Day Cases Waiting List (KPI No: A20b)											Reporting Period February 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov		Dec		Jan		Feb	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	90%	1,366	1,010	455	301	578	328	664	4,702	761	81.4%	768	81.4%	879	80.8%	992	78.9%
Children's Health Ireland	M	90%	860	641	316	191	348	204	454	3,014	522	79.8%	517	80.8%	596	80.1%	658	78.2%
Dublin Midlands Hospital Group	M	90%	28	13	6	5	1	1		54		100.0%	1	96.8%	1	98.0%	1	98.1%
MRH Portlaoise	M	90%	2	8	2	4		1		17		100.0%	1	92.9%	1	94.1%	1	94.1%
MRH Tullamore	M	90%	26	5	4	1	1			37		100.0%		100.0%		100.0%		100.0%
Tallaght University Hospital	M	90%														100.0%		
Ireland East Hospital Group	M	90%	50	27	9	13	16	10	19	144	22	82.1%	20	84.0%	24	82.1%	29	79.9%
MRH Mullingar	M	90%	1	1						2		100.0%		100.0%				100.0%
National Orthopaedic Hospital Cappagh	M	90%	17	4			1			22		100.0%		100.0%		100.0%		100.0%
Our Lady's Hospital Navan	M	90%										100.0%		100.0%				
Royal Victoria Eye and Ear Hospital	M	90%	19	17	9	12	14	10	19	100	22	76.1%	20	78.9%	24	76.7%	29	71.0%
St. Luke's General Hospital Kilkenny	M	90%		3		1	1			5		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	90%	13	2						15		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	90%	31	37	6	13	14	22	6	129	9	92.2%	5	93.2%	14	86.0%	28	78.3%
Beaumont Hospital	M	90%	2		1					3	1	80.0%		100.0%		100.0%		100.0%
Cavan General Hospital	M	90%	11	14	5	3	1	5		39		100.0%		100.0%	2	93.9%	5	87.2%
Our Lady of Lourdes Hospital	M	90%	18	23		10	13	17	6	87	8	90.5%	5	90.4%	12	81.5%	23	73.6%
Saolta University Health Care Group	M	90%	117	124	63	29	76	40	76	525	78	83.0%	103	77.6%	97	80.1%	116	77.9%
Galway University Hospitals	M	90%	67	66	41	20	51	19	56	320	62	79.3%	86	71.6%	68	77.9%	75	76.6%
Letterkenny University Hospital	M	90%	14	22	13	4	9	7	8	77	8	88.4%	8	88.9%	14	81.6%	15	80.5%
Mayo University Hospital	M	90%			2	1		1		4		100.0%		100.0%	1	80.0%	1	75.0%
Portiuncula University Hospital	M	90%	13	6	2					21		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	90%	23	30	5	4	16	13	12	103	8	89.2%	9	86.6%	14	82.7%	25	75.7%
South/South West Hospital Group	M	90%	235	123	46	30	56	17	40	547	45	89.6%	46	89.8%	47	90.8%	57	89.6%
Cork University Hospital	M	90%	35	36	21	7	15	3	15	132	18	85.9%	19	84.2%	16	87.6%	18	86.4%
Cork University Maternity Hospital	M	90%										100.0%						
Mallow General Hospital	M	90%										100.0%		100.0%		100.0%		
Mercy University Hospital	M	90%	49	24	13	7	8	2	2	105	3	96.6%	3	97.2%	4	96.3%	4	96.2%
South Infirmary Victoria University Hospital	M	90%	85	32	8	8	8	7	3	151	4	95.5%	3	97.0%	5	96.1%	10	93.4%
South Tipperary General Hospital	M	90%	33	8	1		1			43		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	90%	5							5				100.0%		100.0%		100.0%
UH Waterford	M	90%	28	23	3	8	24	5	20	111	20	79.4%	21	77.7%	22	79.8%	25	77.5%
UL Hospitals Group	M	90%	45	45	9	20	67	34	69	289	85	74.4%	76	74.4%	100	68.2%	103	64.4%
Croom Orthopaedic Hospital	M	90%	1	2			3			6		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%	1	8	2	1		1		13	1	92.9%		100.0%		100.0%	1	92.3%
Nenagh Hospital	M	90%	10	8	1	5	13	7	9	53	19	75.0%	9	80.4%	6	87.8%	16	69.8%
UH Limerick	M	90%	33	27	6	14	51	26	60	217	65	72.5%	67	71.5%	94	62.1%	86	60.4%

Notes:

1. Data Source is NTPF

Outpatient Waiting List (KPI No: A23)											Reporting Period February 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov		Dec		Jan		Feb	
											Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks
National	M	75%	132,989	103,711	66,833	42,645	58,138	48,211	174,368	626,895	257,602	57.9%	255,994	57.8%	271,560	56.4%	280,717	55.2%
Children's Health Ireland	M	75%	8,098	6,428	3,997	2,910	3,938	3,278	14,557	43,206	21,326	52.0%	20,571	51.7%	21,440	50.8%	21,773	49.6%
Dublin Midlands Hospital Group	M	75%	19,740	16,184	10,855	7,261	10,182	8,114	29,037	101,373	44,096	56.3%	44,483	55.8%	46,322	54.5%	47,333	53.3%
Coombe Women and Infants University Hospital	M	75%	639	482	282	210	352	233	267	2,465	589	72.9%	627	70.7%	714	69.0%	852	65.4%
MRH Portlaoise	M	75%	1,328	1,376	990	507	858	703	1,428	7,190	2,378	64.2%	2,485	63.6%	2,753	61.3%	2,989	58.4%
MRH Tullamore	M	75%	2,728	2,802	2,105	1,418	1,996	1,721	7,691	20,461	11,479	45.6%	11,444	45.5%	11,797	44.5%	11,408	44.2%
Naas General Hospital	M	75%	2,090	1,859	1,141	636	1,097	1,000	2,418	10,241	4,153	57.5%	4,183	57.7%	4,239	57.8%	4,515	55.9%
St. James's Hospital	M	75%	7,370	4,520	2,688	1,900	2,306	1,831	4,947	25,562	8,031	68.8%	8,242	67.6%	8,679	66.0%	9,084	64.5%
Tallaght University Hospital	M	75%	5,585	5,145	3,649	2,590	3,573	2,626	12,286	35,454	17,466	50.6%	17,502	50.3%	18,140	48.9%	18,485	47.9%
Ireland East Hospital Group	M	75%	31,510	20,330	12,262	8,099	10,708	9,249	30,139	122,297	46,275	61.3%	46,685	61.1%	48,572	59.9%	50,096	59.0%
Mater Misericordiae University Hospital	M	75%	11,400	7,611	4,120	2,837	3,322	3,182	12,273	44,745	18,431	58.0%	18,361	58.0%	18,691	57.9%	18,777	58.0%
MRH Mullingar	M	75%	2,237	1,816	1,299	865	1,130	851	999	9,197	2,401	70.7%	2,313	72.5%	2,604	70.9%	2,980	67.6%
National Orthopaedic Hospital Cappagh	M	75%	1,030	611	288	175	227	94	71	2,496	345	87.8%	256	89.9%	330	87.6%	392	84.3%
Our Lady's Hospital Navan	M	75%	1,377	1,150	775	526	875	790	1,883	7,376	3,511	53.0%	3,511	52.5%	3,529	52.6%	3,548	51.9%
Royal Victoria Eye and Ear Hospital	M	75%	1,939	1,487	1,208	874	1,324	1,209	7,144	15,185	8,708	43.8%	8,985	43.2%	9,336	37.9%	9,677	36.3%
St. Columcille's Hospital	M	75%	842	738	597	406	408	474	1,268	4,733	2,093	56.5%	2,173	55.4%	2,086	54.9%	2,150	54.6%
St. Luke's General Hospital Kilkenny	M	75%	1,437	786	328	118	150	92	211	3,122	419	86.1%	415	86.8%	449	86.0%	453	85.5%
St. Michael's Hospital	M	75%	1,791	948	415	299	549	354	480	4,836	927	78.6%	1,054	77.1%	1,180	75.2%	1,383	71.4%
St. Vincent's University Hospital	M	75%	7,856	4,183	2,700	1,711	2,492	2,201	5,809	26,952	9,337	64.0%	9,501	63.4%	10,227	61.4%	10,502	61.0%
Wexford General Hospital	M	75%	1,601	1,000	532	288	231	2	1	3,655	103	97.1%	116	96.7%	140	96.1%	234	93.6%
RCSI Hospitals Group	M	75%	19,583	14,340	8,274	4,120	4,665	3,134	4,161	58,277	11,899	79.6%	9,911	81.7%	10,780	80.9%	11,960	79.5%
Beaumont Hospital	M	75%	9,309	5,880	3,088	1,257	1,281	515	340	21,670	2,347	89.3%	1,709	91.7%	1,923	90.9%	2,136	90.1%
Cavan General Hospital	M	75%	1,741	1,467	911	473	761	690	722	6,765	2,379	65.8%	1,729	71.4%	1,922	71.0%	2,173	67.9%
Connolly Hospital	M	75%	3,014	2,183	1,266	848	818	578	759	9,466	2,210	76.9%	1,962	78.0%	1,971	78.7%	2,155	77.2%
Louth County Hospital	M	75%	892	684	546	232	285	210	84	2,933	407	86.2%	426	83.0%	524	81.3%	579	80.3%
Our Lady of Lourdes Hospital	M	75%	3,517	3,075	1,919	1,132	1,415	1,090	2,252	14,400	4,251	69.3%	3,868	70.0%	4,266	68.9%	4,757	67.0%
Rotunda Hospital	M	75%	1,110	1,051	544	178	105	51	4	3,043	305	90.2%	217	93.0%	174	94.3%	160	94.7%
Saolta University Health Care Group	M	75%	20,915	19,087	12,509	7,874	11,246	9,504	34,118	115,253	45,509	57.4%	45,889	57.3%	52,415	54.1%	54,868	52.4%
Galway University Hospitals	M	75%	9,488	9,050	5,994	3,430	5,127	4,539	16,520	54,148	20,347	58.0%	20,347	58.0%	25,335	52.8%	26,186	51.6%
Letterkenny University Hospital	M	75%	3,442	2,941	1,814	1,316	2,140	1,849	5,727	19,229	8,239	55.4%	8,564	54.5%	9,049	52.1%	9,716	49.5%
Mayo University Hospital	M	75%	1,986	1,943	1,389	882	968	659	4,552	12,379	5,360	52.2%	5,360	52.2%	5,726	51.7%	6,179	50.1%
Portiuncula University Hospital	M	75%	1,233	936	482	345	383	312	696	4,387	1,271	71.3%	1,288	71.0%	1,308	70.3%	1,391	68.3%
Roscommon University Hospital	M	75%	1,281	953	641	331	503	627	1,728	6,064	2,480	57.4%	2,480	57.4%	2,804	55.8%	2,858	52.9%
Sligo University Hospital	M	75%	3,485	3,264	2,189	1,570	2,125	1,518	4,895	19,046	7,812	57.8%	7,850	57.9%	8,193	56.8%	8,538	55.2%

Outpatient Waiting List (KPI No: A23)											Reporting Period February 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov		Dec		Jan		Feb	
											Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks
South/South West Hospital Group	M	75%	25,015	19,772	13,449	8,815	11,953	10,915	40,690	130,609	59,236	53.5%	58,716	53.5%	61,341	52.6%	63,558	51.3%
Bantry General Hospital	M	75%	391	351	257	127	131	137	284	1,678	477	69.0%	468	69.5%	505	68.0%	552	67.1%
Cork University Hospital	M	75%	6,760	5,450	3,629	2,329	3,086	3,028	7,753	32,035	12,007	59.8%	12,131	59.3%	12,990	58.2%	13,867	56.7%
Cork University Maternity Hospital	M	75%	818	314	140	99	56	25	7	1,459	131	89.1%	45	95.7%	66	94.7%	88	94.0%
Mallow General Hospital	M	75%	716	461	424	200	263	156	380	2,600	788	69.9%	674	72.6%	736	71.0%	799	69.3%
Mercy University Hospital	M	75%	1,496	1,024	641	470	662	637	2,079	7,009	3,051	55.5%	3,077	55.2%	3,246	54.3%	3,378	51.8%
South Infirmary Victoria University Hospital	M	75%	4,706	3,341	2,042	1,301	1,634	1,574	7,759	22,357	11,103	51.1%	10,689	51.8%	10,852	51.8%	10,967	50.9%
South Tipperary General Hospital	M	75%	1,254	930	605	257	236	216	515	4,013	764	80.0%	856	77.9%	904	77.2%	967	75.9%
UH Kerry	M	75%	2,116	1,820	1,498	923	1,359	1,006	3,240	11,962	5,658	54.9%	5,361	55.9%	5,673	53.9%	5,605	53.1%
UH Waterford	M	75%	6,758	6,081	4,213	3,109	4,526	4,136	18,673	47,496	25,257	45.5%	25,415	45.3%	26,369	44.0%	27,335	42.4%
UL Hospitals Group	M	75%	8,128	7,570	5,487	3,566	5,446	4,017	21,666	55,880	29,261	46.9%	29,739	46.3%	30,690	45.5%	31,129	44.3%
Croom Orthopaedic Hospital	M	75%	713	880	765	473	634	503	2,037	6,005	4,087	42.0%	4,014	42.3%	3,908	43.4%	3,174	47.1%
Ennis Hospital	M	75%	266	268	222	135	257	176	704	2,028	1,016	49.8%	1,040	48.1%	1,085	46.0%	1,137	43.9%
Nenagh Hospital	M	75%	212	274	206	144	217	100	113	1,266	322	75.0%	312	75.1%	379	70.6%	430	66.0%
St. John's Hospital Limerick	M	75%	401	378	173	83	123	78	422	1,658	536	62.7%	555	62.5%	583	63.4%	623	62.4%
UH Limerick	M	75%	6,536	5,770	4,121	2,731	4,215	3,160	18,390	44,923	23,300	46.2%	23,818	45.4%	24,735	44.4%	25,765	42.6%

Notes:

1. Data Source is NTPF

Colonoscopy and OGD Waiting List (KPI No: A25)									Reporting Period February 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Nov		Dec		Jan		Feb	
									Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National	M	65%	12,532	9,029	7,651	7,608	36,820		20,301	39.2%	20,061	38.3%	22,574	37.4%	24,288	34.0%
Children's Health Ireland	M	65%	138	116	88	147	489		262	29.8%	335	26.9%	331	31.8%	351	28.2%
Dublin Midlands Hospital Group	M	65%	1,802	1,729	1,879	2,128	7,538		5,132	29.1%	5,365	28.4%	5,749	26.4%	5,736	23.9%
MRH Portlaoise	M	65%	178	137	102	186	603		354	29.8%	383	25.3%	350	36.8%	425	29.5%
MRH Tullamore	M	65%	219	130	74	7	430		161	54.4%	136	58.2%	219	53.1%	211	50.9%
Naas General Hospital	M	65%	283	247	377	652	1,559		1,143	19.7%	1,164	23.5%	1,292	20.0%	1,276	18.2%
St. James's Hospital	M	65%	465	473	392	323	1,653		1,122	35.5%	1,197	33.6%	1,265	30.6%	1,188	28.1%
Tallaght University Hospital	M	65%	657	742	934	960	3,293		2,352	27.0%	2,485	25.4%	2,623	21.8%	2,636	20.0%
Ireland East Hospital Group	M	65%	2,626	1,892	2,017	979	7,514		4,127	42.5%	4,190	42.2%	4,638	38.2%	4,888	34.9%
Mater Misericordiae University Hospital	M	65%	601	636	815	622	2,674		1,673	29.3%	1,776	28.8%	1,875	27.2%	2,073	22.5%
MRH Mullingar	M	65%	280	180	84	31	575		225	44.7%	184	58.6%	245	58.5%	295	48.7%
Our Lady's Hospital Navan	M	65%	493	333	521	108	1,455		739	32.0%	765	30.6%	846	31.0%	962	33.9%
St. Columcille's Hospital	M	65%	123	93	116	104	436		297	33.0%	290	34.5%	295	34.7%	313	28.2%
St. Luke's General Hospital Kilkenny	M	65%	477	254	209	22	962		412	54.9%	473	49.0%	493	50.8%	485	49.6%
St. Michael's Hospital	M	65%	189	125	37	14	365		184	57.5%	214	57.7%	236	54.7%	176	51.8%
St. Vincent's University Hospital	M	65%	161				161		152	79.1%	1	99.8%	30	84.7%		100.0%
Wexford General Hospital	M	65%	302	271	235	78	886		445	44.4%	487	41.9%	618	34.6%	584	34.1%
RCSI Hospitals Group	M	65%	2,688	1,379	162	20	4,249		521	80.7%	16	99.1%	615	80.3%	1,561	63.3%
Beaumont Hospital	M	65%	550	274	32		856		86	88.2%	2	99.6%	115	84.0%	306	64.3%
Cavan General Hospital	M	65%	798	244	35	1	1,078		94	81.3%		100.0%	145	85.9%	280	74.0%
Connolly Hospital	M	65%	615	309	65	19	1,008		70	82.2%	3	97.8%	17	77.6%	393	61.0%
Louth County Hospital	M	65%	529	438	18		985		223	73.2%	2	99.7%	281	71.6%	456	53.7%
Our Lady of Lourdes Hospital	M	65%	196	114	12		322		48	80.2%	9	95.6%	57	81.4%	126	60.9%
Saolta University Health Care Group	M	65%	2,138	1,577	1,456	1,918	7,089		4,165	35.0%	4,268	32.9%	4,725	32.3%	4,951	30.2%
Galway University Hospitals	M	65%	487	331	276	192	1,286		695	38.8%	575	40.6%	724	44.5%	799	37.9%
Letterkenny University Hospital	M	65%	601	396	482	1,185	2,664		1,977	24.9%	2,083	23.9%	2,136	22.4%	2,063	22.6%
Mayo University Hospital	M	65%	205	155	183	392	935		680	24.8%	669	21.9%	671	31.4%	730	21.9%
Portiuncula University Hospital	M	65%	186	156	123	104	569		251	33.6%	257	38.8%	314	36.3%	383	32.7%
Roscommon University Hospital	M	65%	273	311	271	15	870		318	56.9%	444	42.4%	562	24.2%	597	31.4%
Sligo University Hospital	M	65%	386	228	121	30	765		244	60.8%	240	60.5%	318	55.0%	379	50.5%
South/South West Hospital Group	M	65%	1,890	1,333	850	515	4,588		2,280	47.7%	2,077	50.3%	2,550	47.9%	2,698	41.2%
Bantry General Hospital	M	65%	109	103	188	67	467		314	26.1%	286	25.5%	318	36.8%	358	23.3%
Cork University Hospital	M	65%	246	214	116	47	623		251	53.9%	259	55.7%	379	43.9%	377	39.5%
Mallow General Hospital	M	65%	129	53	6		188		35	80.6%	13	90.8%	42	83.8%	59	68.6%
Mercy University Hospital	M	65%	245	182	216	273	916		519	36.2%	560	35.7%	635	34.5%	671	26.7%
South Infirmary Victoria University Hospital	M	65%	254	130	58		442		226	52.6%	165	65.3%	223	60.8%	188	57.5%
South Tipperary General Hospital	M	65%	264	100	7		371		187	60.1%	100	67.9%	181	62.5%	107	71.2%
UH Kerry	M	65%	423	402	109	7	941		211	69.3%	216	67.4%	366	51.7%	518	45.0%
UH Waterford	M	65%	220	149	150	121	640		537	29.6%	478	35.8%	406	40.2%	420	34.4%

Colonoscopy and OGD Waiting List (KPI No: A25)										Reporting Period February 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Nov		Dec		Jan		Feb		
									Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	
UL Hospitals Group	M	65%	1,250	1,003	1,199	1,901	5,353		3,814	26.0%	3,810	24.6%	3,966	24.7%	4,103	23.4%	
Ennis Hospital	M	65%	266	268	340	478	1,352		1,091	31.0%	1,137	24.6%	1,111	22.0%	1,086	19.7%	
Nenagh Hospital	M	65%	281	239	324	269	1,113		783	23.1%	716	26.6%	789	25.8%	832	25.2%	
St. John's Hospital Limerick	M	65%	433	248	248	418	1,347		705	32.0%	736	32.5%	816	33.5%	914	32.1%	
UH Limerick	M	65%	270	248	287	736	1,541		1,235	18.6%	1,221	17.5%	1,250	19.3%	1,271	17.5%	

Notes:

1. Data Source is NTPF

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period February 2021					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Dec		Jan		Feb	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Patients Breached	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	6,475	5,183	1,070	2	53,400.0%	1,848	365	2,746	629	2,437	441
Children's Health Ireland	M	0	3	0	0	0		0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	506	0	0	0		6	0	0	0	0	0
MRH Portlaoise	M	0	9	0	0	0		0	0	0	0	0	0
MRH Tullamore	M	0	5	0	0	0		0	0	0	0	0	0
Naas General Hospital	M	0	314	0	0	0		6	0	0	0	0	0
St. James's Hospital	M	0	178	0	0	0		0	0	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Ireland East Hospital Group	M	0	740	211	84	0		57	24	165	75	46	9
Mater Misericordiae University Hospital	M	0	85	0	0	0		0	0	0	0	0	0
MRH Mullingar	M	0	47	120	41	0		0	0	88	36	32	5
Our Lady's Hospital Navan	M	0	0	0	0	0		0	0	0	0	0	0
St. Columcille's Hospital	M	0	275	91	43	0		57	24	77	39	14	4
St. Luke's General Hospital Kilkenny	M	0	282	0	0	0		0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	M	0	46	0	0	0		0	0	0	0	0	0
Wexford General Hospital	M	0	5	0	0	0		0	0	0	0	0	0
RCSI Hospitals Group	M	0	624	30	30	2	1,400.0%	0	0	16	16	14	14
Beaumont Hospital	M	0	106	0	0	2	-100.0%	0	0	0	0	0	0
Cavan General Hospital	M	0	212	22	22	0		0	0	8	8	14	14
Connolly Hospital	M	0	58	4	4	0		0	0	4	4	0	0
Louth County Hospital	M	0	168	0	0	0		0	0	0	0	0	0
Monaghan Hospital	M	0	29	4	4	0		0	0	4	4	0	0
Our Lady of Lourdes Hospital	M	0	51	0	0	0		0	0	0	0	0	0
Saolta University Health Care Group	M	0	2,320	3,306	563	0		1,145	235	1,783	330	1,523	233
Galway University Hospitals	M	0	325	178	71	0		0	0	84	40	94	31
Letterkenny University Hospital	M	0	1,433	2,004	261	0		886	151	1,090	141	914	120
Mayo University Hospital	M	0	460	1,000	179	0		250	75	537	112	463	67
Portiuncula University Hospital	M	0	36	92	22	0		4	4	45	12	47	10
Roscommon University Hospital	M	0	58	31	29	0		5	5	27	25	4	4
Sligo University Hospital	M	0	8	1	1	0		0	0	0	0	1	1
South/South West Hospital Group	M	0	778	202	79	0		31	3	128	53	74	26
Bantry General Hospital	M	0	10	67	26	0		0	0	45	19	22	7
Cork University Hospital	M	0	78	26	11	0		4	2	14	7	12	4
Mallow General Hospital	M	0	49	84	22	0		27	1	58	16	26	6
Mercy University Hospital	M	0	66	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	6	22	17	0		0	0	8	8	14	9
South Tipperary General Hospital	M	0	38	3	3	0		0	0	3	3	0	0
UH Kerry	M	0	130	0	0	0		0	0	0	0	0	0
UH Waterford	M	0	401	0	0	0		0	0	0	0	0	0

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period February 2021					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Dec		Jan		Feb	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Patients Breached	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
UL Hospitals Group	M	0	1,504	1,434	314	0		609	103	654	155	780	159
Ennis Hospital	M	0	441	240	46	0		323	42	214	39	26	7
Nenagh Hospital	M	0	169	181	51	0		0	0	27	13	154	38
St. John's Hospital Limerick	M	0	447	823	167	0		159	44	289	69	534	98
UH Limerick	M	0	447	190	50	0		127	17	124	34	66	16

Notes

- 1.Source: BIU Acute Monthly Urgent Colonoscopy Census.
- 2.Total patients breached - The number of patients breached during the month.
- 3.Total new patients breaching - The number of new patients that have breached this month

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)										Reporting Period February 2021										
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Dec				Jan				Feb			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	67.3%	82.7%	98.3%	2,771	66.5%	82.1%	98.1%	1,851	67.3%	82.4%	98.2%	1,475	67.3%	83.1%	98.4%	1,296
Children's Health Ireland	M	70%	85%	97%	91.3%	98.0%	99.9%	7	92.1%	98.1%	99.95%	3	92.5%	98.3%	100.0%	1	90.0%	97.7%	99.9%	6
Dublin Midlands Hospital Group	M	70%	85%	97%	55.5%	74.5%	97.3%	682	54.4%	73.9%	97.8%	332	56.2%	74.7%	97.5%	315	54.8%	74.3%	97.1%	367
MRH Portlaoise	M	70%	85%	97%	70.3%	89.8%	99.8%	7	71.6%	91.2%	99.8%	4	71.5%	90.0%	99.7%	6	69.0%	89.7%	99.95%	1
MRH Tullamore	M	70%	85%	97%	71.3%	82.9%	94.4%	240	69.9%	85.4%	97.8%	54	71.2%	82.5%	94.6%	117	71.5%	83.3%	94.2%	123
Naas General Hospital	M	70%	85%	97%	41.7%	62.1%	94.8%	187	47.3%	68.1%	97.0%	58	44.8%	65.2%	97.0%	55	38.4%	58.8%	92.6%	132
St. James's Hospital	M	70%	85%	97%	56.3%	79.1%	99.5%	34	55.6%	78.1%	99.4%	21	57.1%	78.7%	99.5%	15	55.6%	79.4%	99.4%	19
Tallaght University Hospital	M	70%	85%	97%	43.6%	62.6%	96.9%	214	37.4%	56.3%	95.4%	195	43.2%	62.3%	96.5%	122	43.9%	62.9%	97.3%	92
Ireland East Hospital Group	M	70%	85%	97%	75.0%	87.2%	98.9%	425	73.9%	86.5%	98.7%	293	75.2%	87.1%	98.9%	207	74.9%	87.3%	98.8%	218
Mater Misericordiae University Hospital	M	70%	85%	97%	69.4%	81.2%	98.2%	209	70.6%	83.5%	98.8%	80	69.4%	81.0%	98.1%	109	69.4%	81.4%	98.3%	100
MRH Mullingar	M	70%	85%	97%	61.4%	77.7%	95.7%	188	59.9%	74.9%	93.7%	163	63.1%	78.7%	96.4%	79	59.6%	76.6%	94.8%	109
Our Lady's Hospital Navan	M	70%	85%	97%	71.4%	89.4%	99.8%	7	77.6%	90.8%	99.1%	16	69.6%	88.6%	99.6%	6	73.2%	90.1%	99.9%	1
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	86.9%	95.6%	99.98%	1	90.6%	97.1%	100.0%	0	88.7%	96.1%	99.96%	1	85.0%	95.1%	100.0%	0
St. Michael's Hospital	M	70%	85%	97%	94.6%	99.7%	100.0%	0	96.3%	99.6%	100.0%	0	94.3%	99.6%	100.0%	0	95.0%	99.8%	100.0%	0
St. Vincent's University Hospital	M	70%	85%	97%	80.6%	90.1%	99.8%	15	67.7%	82.3%	99.3%	33	80.7%	89.7%	99.7%	10	80.4%	90.4%	99.9%	5
Wexford General Hospital	M	70%	85%	97%	76.5%	91.8%	99.90%	5	77.9%	92.8%	99.97%	1	75.3%	91.3%	99.9%	2	77.8%	92.4%	99.9%	3
RCSI Hospitals Group	M	70%	85%	97%	58.6%	77.8%	99.6%	116	58.5%	78.0%	99.7%	53	59.1%	78.0%	99.5%	65	58.0%	77.6%	99.6%	51
Beaumont Hospital	M	70%	85%	97%	54.0%	76.1%	99.9%	4	53.4%	74.4%	99.9%	4	53.8%	75.8%	99.9%	3	54.3%	76.4%	99.97%	1
Cavan General Hospital	M	70%	85%	97%	60.2%	78.2%	98.8%	44	57.7%	74.9%	98.5%	35	60.7%	76.9%	98.4%	31	59.7%	79.5%	99.3%	13
Connolly Hospital	M	70%	85%	97%	64.0%	83.1%	99.9%	9	56.4%	78.0%	99.97%	1	64.1%	82.8%	99.8%	7	63.8%	83.5%	99.9%	2
Our Lady of Lourdes Hospital	M	70%	85%	97%	58.1%	75.0%	99.3%	59	65.1%	82.9%	99.7%	13	59.6%	76.9%	99.4%	24	56.5%	73.1%	99.1%	35
Saolta University Health Care Group	M	70%	85%	97%	69.2%	86.0%	98.9%	288	66.5%	82.6%	97.6%	377	69.8%	86.0%	98.5%	190	68.7%	86.0%	99.2%	98
Galway University Hospitals	M	70%	85%	97%	59.9%	77.5%	96.7%	261	54.4%	69.9%	93.3%	359	59.4%	76.5%	95.4%	175	60.4%	78.5%	97.9%	86
Letterkenny University Hospital	M	70%	85%	97%	77.9%	91.7%	99.6%	20	78.7%	92.0%	99.6%	12	80.4%	92.5%	99.7%	9	75.4%	90.9%	99.6%	11
Mayo University Hospital	M	70%	85%	97%	71.9%	88.8%	99.9%	2	72.5%	88.1%	99.9%	3	72.1%	89.4%	99.9%	2	71.7%	88.2%	100.0%	0
Portiuncula University Hospital	M	70%	85%	97%	80.4%	95.4%	99.96%	1	72.7%	91.6%	99.9%	2	79.6%	95.1%	99.9%	1	81.3%	95.7%	100.0%	0
Sligo University Hospital	M	70%	85%	97%	66.4%	86.0%	99.9%	4	67.7%	86.3%	99.97%	1	66.6%	85.8%	99.9%	3	66.2%	86.2%	99.96%	1
South/South West Hospital Group	M	70%	85%	97%	64.6%	80.9%	97.8%	597	63.6%	80.4%	97.3%	433	62.8%	78.8%	97.2%	381	66.4%	83.1%	98.3%	216
Cork University Hospital	M	70%	85%	97%	61.8%	77.3%	96.3%	311	59.2%	75.5%	96.0%	211	60.1%	74.5%	95.2%	206	63.6%	80.2%	97.5%	105
Mercy University Hospital	M	70%	85%	97%	60.8%	76.6%	96.6%	125	59.3%	77.3%	95.0%	112	60.0%	76.4%	96.8%	62	61.8%	76.9%	96.4%	63
South Tipperary General Hospital	M	70%	85%	97%	71.3%	90.1%	99.4%	22	70.4%	87.7%	99.6%	9	70.4%	89.7%	99.2%	16	72.2%	90.6%	99.7%	6
UH Kerry	M	70%	85%	97%	57.3%	76.6%	97.2%	120	56.3%	75.8%	96.5%	92	51.9%	70.9%	96.3%	83	63.0%	82.6%	98.2%	37
UH Waterford	M	70%	85%	97%	71.4%	85.7%	99.7%	19	73.3%	87.6%	99.8%	9	71.3%	84.9%	99.6%	14	71.4%	86.4%	99.8%	5
UL Hospitals Group	M	70%	85%	97%	68.8%	81.0%	93.2%	656	70.0%	82.4%	93.7%	360	68.1%	81.0%	93.5%	316	69.4%	81.1%	93.0%	340
UH Limerick	M	70%	85%	97%	68.8%	81.0%	93.2%	656	70.0%	82.4%	93.7%	360	68.1%	81.0%	93.5%	316	69.4%	81.1%	93.0%	340

Notes:

1. Data source BIU Acute

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A28)													Reporting Period February 2021							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Dec				Jan				Feb			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	46.8%	67.6%	96.1%	860	46.8%	67.6%	96.1%	558	46.0%	66.4%	95.7%	483	47.6%	69.0%	96.5%	377
Dublin Midlands Hospital Group	M	95%	99%	99%	34.6%	57.7%	94.4%	187	36.2%	62.2%	96.4%	76	34.0%	57.1%	94.8%	88	35.4%	58.3%	93.9%	99
MRH Portlaoise	M	95%	99%	99%	44.3%	81.5%	100.0%	0	43.0%	88.2%	100.0%	0	43.3%	81.1%	100.0%	0	45.5%	82.0%	100.0%	0
MRH Tullamore	M	95%	99%	99%	45.2%	66.0%	88.8%	84	46.2%	69.1%	95.4%	21	44.7%	65.0%	89.3%	40	45.7%	67.1%	88.2%	44
Naas General Hospital	M	95%	99%	99%	24.1%	41.5%	88.9%	60	35.2%	56.9%	94.9%	17	24.9%	42.2%	92.4%	21	23.2%	40.7%	85.2%	39
St. James's Hospital	M	95%	99%	99%	36.2%	65.4%	99.7%	3	39.5%	68.8%	99.5%	3	34.5%	64.4%	100.0%	0	38.1%	66.4%	99.3%	3
Tallaght University Hospital	M	95%	99%	99%	25.7%	41.2%	94.9%	40	21.9%	41.1%	93.5%	35	25.2%	40.1%	93.4%	27	26.2%	42.4%	96.6%	13
Ireland East Hospital Group	M	95%	99%	99%	61.9%	78.3%	98.0%	114	61.7%	77.5%	97.9%	78	61.7%	77.3%	98.0%	57	62.2%	79.4%	97.9%	57
Mater Misericordiae University Hospital	M	95%	99%	99%	53.4%	66.3%	96.0%	56	55.7%	72.0%	98.9%	10	52.6%	64.2%	95.3%	33	54.3%	68.3%	96.6%	23
MRH Mullingar	M	95%	99%	99%	29.3%	50.2%	90.4%	53	36.0%	49.3%	86.4%	50	35.4%	53.7%	92.6%	21	22.6%	46.4%	87.9%	32
Our Lady's Hospital Navan	M	95%	99%	99%	56.4%	83.9%	99.5%	2	63.1%	83.4%	97.6%	7	52.5%	80.8%	99.1%	2	60.7%	87.2%	100.0%	0
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	72.2%	89.8%	100.0%	0	79.9%	91.7%	100.0%	0	73.9%	89.4%	100.0%	0	70.5%	90.2%	100.0%	0
St. Michael's Hospital	M	95%	99%	99%	92.2%	99.7%	100.0%	0	93.5%	99.2%	100.0%	0	92.4%	99.4%	100.0%	0	92.0%	100.0%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	76.1%	86.3%	99.9%	1	61.1%	76.2%	98.8%	11	75.7%	85.3%	100.0%	0	76.5%	87.4%	99.8%	1
Wexford General Hospital	M	95%	99%	99%	55.1%	82.2%	99.7%	2	62.0%	84.8%	100.0%	0	53.0%	80.8%	99.8%	1	57.4%	83.8%	99.7%	1
RCSI Hospitals Group	M	95%	99%	99%	33.0%	57.5%	99.1%	35	34.7%	58.1%	99.1%	22	32.1%	56.5%	98.8%	23	33.9%	58.6%	99.4%	12
Beaumont Hospital	M	95%	99%	99%	33.4%	57.8%	99.9%	2	34.4%	58.1%	100.0%	0	30.8%	56.4%	99.9%	1	36.0%	59.2%	99.9%	1
Cavan General Hospital	M	95%	99%	99%	30.7%	57.4%	97.3%	15	25.8%	48.7%	94.5%	19	28.1%	52.2%	95.9%	11	33.1%	62.1%	98.6%	4
Connolly Hospital	M	95%	99%	99%	36.0%	66.5%	100.0%	0	34.0%	59.9%	100.0%	0	36.8%	67.8%	100.0%	0	35.1%	65.1%	100.0%	0
Our Lady of Lourdes Hospital	M	95%	99%	99%	31.3%	50.3%	98.3%	18	40.6%	61.9%	99.5%	3	31.9%	49.8%	97.9%	11	30.6%	50.8%	98.6%	7
Saolta University Health Care Group	M	95%	99%	99%	54.0%	77.7%	98.1%	74	50.1%	72.6%	95.9%	105	56.2%	78.4%	97.4%	49	51.8%	77.0%	98.7%	25
Galway University Hospitals	M	95%	99%	99%	45.6%	65.5%	93.4%	69	44.4%	57.1%	87.3%	103	44.8%	64.4%	90.7%	46	46.2%	66.5%	95.9%	23
Letterkenny University Hospital	M	95%	99%	99%	69.4%	85.5%	99.7%	3	67.9%	86.4%	99.6%	2	72.7%	87.2%	99.5%	2	66.4%	83.9%	99.8%	1
Mayo University Hospital	M	95%	99%	99%	46.5%	77.4%	99.8%	1	46.4%	74.7%	100.0%	0	48.9%	79.2%	99.6%	1	44.2%	75.7%	100.0%	0
Portiuncula University Hospital	M	95%	99%	99%	59.0%	87.4%	100.0%	0	48.5%	82.3%	100.0%	0	60.4%	86.5%	100.0%	0	57.4%	88.3%	100.0%	0
Sligo University Hospital	M	95%	99%	99%	50.1%	79.0%	99.9%	1	46.3%	75.8%	100.0%	0	54.9%	80.3%	100.0%	0	45.4%	77.8%	99.8%	1
South/South West Hospital Group	M	95%	99%	99%	40.0%	62.2%	94.5%	225	40.8%	62.8%	93.7%	166	36.7%	58.0%	93.2%	148	43.9%	66.8%	96.0%	77
Cork University Hospital	M	95%	99%	99%	37.2%	51.9%	89.0%	148	39.0%	55.3%	87.6%	107	34.2%	47.9%	86.5%	99	40.8%	56.7%	92.0%	49
Mercy University Hospital	M	95%	99%	99%	35.7%	56.7%	92.8%	35	36.3%	57.6%	91.8%	28	36.2%	57.6%	92.6%	20	35.2%	55.6%	93.1%	15
South Tipperary General Hospital	M	95%	99%	99%	49.7%	83.9%	99.8%	1	51.3%	79.5%	100.0%	0	46.2%	83.8%	99.7%	1	52.9%	84.0%	100.0%	0
UH Kerry	M	95%	99%	99%	33.5%	57.8%	95.0%	33	30.4%	55.6%	93.6%	26	24.1%	45.4%	93.7%	22	44.2%	71.8%	96.4%	11
UH Waterford	M	95%	99%	99%	44.0%	67.3%	99.2%	8	46.1%	70.3%	99.2%	5	43.0%	65.3%	98.9%	6	45.0%	69.5%	99.6%	2
UL Hospitals Group	M	95%	99%	99%	52.1%	64.4%	84.4%	225	52.3%	65.2%	86.8%	111	50.5%	64.6%	84.2%	118	53.8%	64.3%	84.6%	107
UH Limerick	M	95%	99%	99%	52.1%	64.4%	84.4%	225	52.3%	65.2%	86.8%	111	50.5%	64.6%	84.2%	118	53.8%	64.3%	84.6%	107

Notes:

1. Data source BIU Acute

% of ED patients who leave before completion of treatment (KPI No: A28)											Reporting Period February 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Dec		Jan		Feb	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	4.0%	<6.5%	<6.5%	5,295	3.3%	-49.3%	12,410	6.0%	-57.3%	3,850	4.0%	2,641	3.3%	2,654	3.3%
Children's Health Ireland	M	1.4%	<6.5%	<6.5%	58	0.6%	-91.0%	316	1.8%	-81.6%	54	0.8%	22	0.4%	36	0.7%
Dublin Midlands Hospital Group	M	6.8%	<6.5%	<6.5%	1,637	6.4%	-1.2%	3,001	9.3%	-45.5%	1,156	7.7%	852	6.6%	785	6.2%
MRH Portlaoise	M	3.7%	<6.5%	<6.5%	116	2.9%	-56.1%	227	3.9%	-48.9%	81	3.3%	61	3.0%	55	2.7%
MRH Tullamore	M	3.0%	<6.5%	<6.5%	54	1.3%	-80.6%	309	5.8%	-82.5%	75	3.0%	24	1.1%	30	1.4%
Naas General Hospital	M	5.8%	<6.5%	<6.5%	334	8.5%	31.5%	361	7.7%	-7.5%	127	6.0%	164	8.2%	170	8.8%
St. James's Hospital	M	8.7%	<6.5%	<6.5%	541	8.5%	31.2%	986	12.3%	-45.1%	348	9.5%	289	9.0%	252	8.0%
Tallaght University Hospital	M	9.8%	<6.5%	<6.5%	592	8.6%	32.2%	1,118	13.4%	-47.0%	525	12.5%	314	9.1%	278	8.1%
Ireland East Hospital Group	M	4.0%	<6.5%	<6.5%	1,229	3.2%	-50.8%	3,017	6.2%	-59.3%	875	3.9%	620	3.2%	609	3.2%
Mater Misericordiae University Hospital	M	7.2%	<6.5%	<6.5%	570	4.9%	-25.0%	1,783	12.9%	-68.0%	373	5.6%	283	4.9%	287	4.9%
MRH Mullingar	M	3.5%	<6.5%	<6.5%	109	2.5%	-61.2%	211	3.8%	-48.3%	96	3.7%	41	1.8%	68	3.2%
Our Lady's Hospital Navan	M	3.5%	<6.5%	<6.5%	92	3.1%	-52.4%	190	5.6%	-51.6%	51	3.0%	49	3.2%	43	2.9%
St. Luke's General Hospital Kilkenny	M	1.4%	<6.5%	<6.5%	101	2.2%	-66.1%	90	1.3%	12.2%	31	1.3%	60	2.6%	41	1.8%
St. Michael's Hospital	M	1.5%	<6.5%	<6.5%	19	1.0%	-84.9%	65	2.0%	-70.8%	22	1.7%	11	1.1%	8	0.8%
St. Vincent's University Hospital	M	3.6%	<6.5%	<6.5%	222	2.8%	-56.4%	494	5.5%	-55.1%	203	4.1%	129	3.2%	93	2.4%
Wexford General Hospital	M	2.8%	<6.5%	<6.5%	116	2.3%	-65.0%	184	2.8%	-37.0%	99	3.1%	47	1.8%	69	2.8%
RCSI Hospitals Group	M	4.9%	<6.5%	<6.5%	923	3.5%	-45.5%	2,180	7.0%	-57.7%	799	5.3%	441	3.4%	482	3.7%
Beaumont Hospital	M	3.3%	<6.5%	<6.5%	200	2.5%	-61.3%	484	5.4%	-58.7%	129	2.9%	103	2.6%	97	2.5%
Cavan General Hospital	M	4.5%	<6.5%	<6.5%	130	3.4%	-47.2%	264	5.1%	-50.8%	100	4.2%	73	3.8%	57	3.1%
Connolly Hospital	M	5.9%	<6.5%	<6.5%	163	2.6%	-60.5%	628	9.0%	-74.0%	216	6.3%	81	2.5%	82	2.6%
Our Lady of Lourdes Hospital	M	5.9%	<6.5%	<6.5%	430	5.4%	-17.0%	804	8.1%	-46.5%	354	7.3%	184	4.6%	246	6.2%
Saolta University Health Care Group	M	2.0%	<6.5%	<6.5%	403	1.6%	-74.7%	1,273	4.0%	-68.3%	268	1.7%	195	1.6%	208	1.7%
Galway University Hospitals	M	1.8%	<6.5%	<6.5%	157	2.0%	-69.3%	581	5.9%	-73.0%			84	2.3%	73	1.8%
Letterkenny University Hospital	M	1.8%	<6.5%	<6.5%	92	1.7%	-73.1%	179	2.8%	-48.6%	78	2.7%	30	1.1%	62	2.3%
Mayo University Hospital	M	1.5%	<6.5%	<6.5%	18	0.5%	-91.8%	171	2.9%	-89.5%	36	1.4%	10	0.6%	8	0.5%
Portiuncula University Hospital	M	3.7%	<6.5%	<6.5%	51	1.8%	-72.9%	189	4.9%	-73.0%	64	3.6%	27	1.8%	24	1.7%
Sligo University Hospital	M	2.3%	<6.5%	<6.5%	85	1.7%	-74.4%	153	2.5%	-44.4%	90	2.9%	44	1.7%	41	1.6%
South/South West Hospital Group	M	3.2%	<6.5%	<6.5%	612	2.3%	-64.7%	1,594	4.6%	-61.6%	478	3.0%	335	2.5%	277	2.1%
Cork University Hospital	M	2.5%	<6.5%	<6.5%	153	1.8%	-72.2%	320	3.0%	-52.2%	135	2.6%	80	1.9%	73	1.8%
Mercy University Hospital	M	6.5%	<6.5%	<6.5%	151	4.1%	-37.6%	547	10.9%	-72.4%	91	4.0%	75	3.8%	76	4.3%
South Tipperary General Hospital	M	1.8%	<6.5%	<6.5%	61	1.6%	-75.5%	131	2.8%	-53.4%	36	1.6%	35	1.8%	26	1.4%
UH Kerry	M	3.6%	<6.5%	<6.5%	115	2.7%	-58.6%	293	5.5%	-60.8%	102	3.9%	77	3.5%	38	1.8%
UH Waterford	M	2.6%	<6.5%	<6.5%	132	2.1%	-67.9%	303	3.4%	-56.4%	114	3.0%	68	2.1%	64	2.0%
UL Hospitals Group	M	4.3%	<6.5%	<6.5%	433	4.5%	-31.4%	1,029	9.3%	-57.9%	220	3.9%	176	3.6%	257	5.3%
UH Limerick	M	4.3%	<6.5%	<6.5%	433	4.5%	-31.4%	1,029	9.3%	-57.9%	220	3.9%	176	3.6%	257	5.3%

Notes

1.Data source BIU Acute.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period February 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	4.9	≤4.8	≤4.8	5.1	5.2%	5.0	1.8%	4.9	4.9	4.9	5.1
Children's Health Ireland	M-1M	4.2	≤4.8	≤4.8	3.7	-23.3%	4.1	-10.5%	4.1	4.3	4.0	3.7
Dublin Midlands Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.6	17.1%	5.5	2.8%	5.5	5.4	5.4	5.6
Coombe Women and Infants University Hospital	M-1M	2.4	≤4.8	≤4.8	2.4	-50.0%	2.4	-0.1%	2.4	2.4	2.4	2.4
MRH Portlaoise	M-1M	2.8	≤4.8	≤4.8	3.0	-38.2%	2.6	12.3%	3.0	2.8	2.9	3.0
MRH Tullamore	M-1M	4.8	≤4.8	≤4.8	4.8	0.8%	4.9	-1.3%	4.6	4.8	5.2	4.8
Naas General Hospital	M-1M	6.0	≤4.8	≤4.8	5.6	16.0%	6.7	-16.6%	5.9	6.1	5.1	5.6
St. James's Hospital	M-1M	7.9	≤4.8	≤4.8	9.0	88.3%	8.1	11.4%	7.8	7.8	7.7	9.0
St. Luke's Radiation Oncology Network	M-1M	17.3	≤4.8	≤4.8	18.8	290.6%	16.9	11.2%	17.1	16.6	20.0	18.8
Tallaght University Hospital	M-1M	6.5	≤4.8	≤4.8	6.6	38.5%	6.2	7.1%	6.2	6.2	6.3	6.6
Ireland East Hospital Group	M-1M	4.7	≤4.8	≤4.8	4.7	-2.7%	4.6	1.6%	4.5	4.5	4.7	4.7
Mater Misericordiae University Hospital	M-1M	6.8	≤4.8	≤4.8	6.3	31.8%	6.8	-6.6%	6.8	6.5	6.3	6.3
MRH Mullingar	M-1M	3.3	≤4.8	≤4.8	3.5	-28.0%	3.4	2.9%	3.3	3.2	3.3	3.5
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.7	-43.6%	3.0	-10.0%	2.6	2.6	2.7	2.7
National Orthopaedic Hospital Cappagh	M-1M	4.8	≤4.8	≤4.8	5.0	3.4%	4.2	17.8%	4.9	4.3	4.9	5.0
Our Lady's Hospital Navan	M-1M	4.4	≤4.8	≤4.8	5.2	8.0%	4.0	28.3%	4.2	4.9	5.6	5.2
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	≤4.8	2.2	-54.2%	1.9	17.3%	1.8	2.0	2.2	2.2
St. Columcille's Hospital	M-1M	4.0	≤4.8	≤4.8	3.8	-20.8%	2.8	36.3%	3.9	3.8	6.6	3.8
St. Luke's General Hospital Kilkenny	M-1M	3.6	≤4.8	≤4.8	4.0	-15.7%	3.7	9.3%	3.4	3.4	3.7	4.0
St. Michael's Hospital	M-1M	6.0	≤4.8	≤4.8	5.8	21.4%	6.8	-13.7%	4.4	5.7	5.1	5.8
St. Vincent's University Hospital	M-1M	6.3	≤4.8	≤4.8	6.2	29.7%	6.7	-7.0%	6.1	6.2	6.2	6.2
Wexford General Hospital	M-1M	3.8	≤4.8	≤4.8	4.1	-15.4%	3.7	8.5%	3.9	3.6	3.6	4.1
RCSI Hospitals Group	M-1M	5.3	≤4.8	≤4.8	5.7	17.8%	5.4	5.4%	5.1	5.2	5.3	5.7
Beaumont Hospital	M-1M	8.0	≤4.8	≤4.8	8.8	83.5%	8.4	4.3%	7.8	8.1	8.4	8.8
Cavan General Hospital	M-1M	4.7	≤4.8	≤4.8	4.9	1.7%	4.5	7.8%	5.0	4.5	4.9	4.9
Connolly Hospital	M-1M	5.4	≤4.8	≤4.8	6.4	33.0%	5.7	12.4%	5.3	5.4	5.5	6.4
Louth County Hospital	M-1M	1.0	≤4.8	≤4.8			1.0		1.0			
Our Lady of Lourdes Hospital	M-1M	4.1	≤4.8	≤4.8	4.5	-6.9%	4.1	9.1%	3.9	4.0	4.0	4.5
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.1	-35.2%	3.4	-7.9%	3.0	3.1	3.2	3.1
Saolta University Health Care Group	M-1M	4.5	≤4.8	≤4.8	4.8	-0.7%	4.8	-0.3%	4.4	4.4	4.5	4.8
Galway University Hospitals	M-1M	4.6	≤4.8	≤4.8	5.1	6.4%	5.1	0.4%	4.8	4.6	4.6	5.1
Letterkenny University Hospital	M-1M	4.2	≤4.8	≤4.8	4.1	-14.1%	4.3	-4.9%	4.1	4.1	4.1	4.1
Mayo University Hospital	M-1M	4.6	≤4.8	≤4.8	4.8	-0.7%	4.9	-3.5%	4.4	4.3	4.2	4.8
Portiuncula University Hospital	M-1M	3.7	≤4.8	≤4.8	4.0	-17.5%	3.9	1.2%	3.4	3.8	3.8	4.0
Roscommon University Hospital	M-1M	8.7	≤4.8	≤4.8	14.3	198.3%	7.5	92.0%	9.6	10.8	10.6	14.3
Sligo University Hospital	M-1M	4.5	≤4.8	≤4.8	5.0	3.6%	4.9	2.0%	4.4	4.6	4.9	5.0

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period February 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
South/South West Hospital Group	M-1M	5.1	≤4.8	≤4.8	5.5	14.1%	5.2	4.4%	5.2	5.2	5.2	5.5
Bantry General Hospital	M-1M	4.3	≤4.8	≤4.8	4.8	-0.1%	4.6	3.7%	4.3	4.0	4.0	4.8
Cork University Hospital	M-1M	5.2	≤4.8	≤4.8	5.4	11.5%	5.3	0.8%	5.2	5.2	5.4	5.4
Kilcreene Regional Orthopaedic Hospital	M-1M	3.4	≤4.8	≤4.8	2.6	-46.1%	2.5	2.3%	2.7	2.3	2.8	2.6
Mallow General Hospital	M-1M	3.0	≤4.8	≤4.8	3.3	-30.6%	3.2	4.0%	2.9	2.6	2.8	3.3
Mercy University Hospital	M-1M	6.0	≤4.8	≤4.8	6.6	37.5%	6.1	8.4%	6.3	6.1	6.3	6.6
South Infirmary Victoria University Hospital	M-1M	4.2	≤4.8	≤4.8	3.8	-20.1%	4.1	-5.8%	4.4	4.6	4.7	3.8
South Tipperary General Hospital	M-1M	4.6	≤4.8	≤4.8	5.0	3.7%	5.1	-3.3%	4.4	4.8	4.3	5.0
UH Kerry	M-1M	4.8	≤4.8	≤4.8	5.3	9.6%	4.9	7.6%	5.2	5.1	4.7	5.3
UH Waterford	M-1M	6.0	≤4.8	≤4.8	6.8	41.4%	6.1	10.7%	6.1	6.4	6.4	6.8
UL Hospitals Group	M-1M	4.4	≤4.8	≤4.8	4.2	-11.7%	4.3	-1.2%	4.6	4.5	4.4	4.2
Croom Orthopaedic Hospital	M-1M	6.7	≤4.8	≤4.8	7.6	57.9%	4.8	58.8%	6.7	5.9	7.1	7.6
Ennis Hospital	M-1M	2.6	≤4.8	≤4.8	2.4	-50.8%	2.7	-13.9%	2.7	2.6	2.4	2.4
Nenagh Hospital	M-1M	4.9	≤4.8	≤4.8	7.0	45.1%	4.7	48.2%	5.2	4.6	5.5	7.0
St. John's Hospital Limerick	M-1M	4.5	≤4.8	≤4.8	5.2	7.9%	3.8	35.9%	4.2	4.1	4.4	5.2
UH Limerick	M-1M	4.8	≤4.8	≤4.8	4.8	0.3%	4.9	-0.9%	5.3	5.3	4.9	4.8
UMH Limerick	M-1M	3.6	≤4.8	≤4.8	3.1	-36.2%	3.8	-19.6%	3.6	3.4	3.6	3.1

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght data is inclusive of Tallaght Children's Hospital.
4. CUH data is inclusive of CUMH.

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period February 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	7.1	≤7.0	≤7.0	7.3	4.1%	7.3	-0.5%	6.9	6.9	7.0	7.3
Dublin Midlands Hospital Group	M-1M	8.4	≤9.0	≤9.0	8.2	-9.4%	9.0	-9.2%	8.0	8.2	8.3	8.2
MRH Portlaoise	M-1M	4.0	≤4.1	≤4.1	4.6	11.8%	3.8	20.4%	4.6	4.4	3.9	4.6
MRH Tullamore	M-1M	6.0	≤7.2	≤7.2	5.7	-20.7%	5.8	-1.5%	5.4	6.7	7.1	5.7
Naas General Hospital	M-1M	7.4	≤7.5	≤7.5	6.3	-16.1%	8.6	-27.1%	6.3	7.4	7.0	6.3
St. James's Hospital	M-1M	10.7	≤11.4	≤11.4	10.6	-7.5%	11.3	-6.5%	10.2	9.9	9.2	10.6
Tallaght University Hospital	M-1M	9.3	≤10.4	≤10.4	9.2	-10.9%	10.7	-13.7%	8.6	8.6	10.2	9.2
Ireland East Hospital Group	M-1M	6.9	≤7.0	≤7.0	6.8	-2.5%	6.4	6.4%	6.6	6.5	6.8	6.8
Mater Misericordiae University Hospital	M-1M	9.7	≤8.5	≤8.5	8.1	-4.6%	9.4	-13.3%	10.3	9.7	8.3	8.1
MRH Mullingar	M-1M	5.0	≤5.1	≤5.1	4.3	-14.5%	4.6	-5.4%	4.7	4.3	4.7	4.3
Our Lady's Hospital Navan	M-1M	5.0	≤4.7	≤4.7	5.3	14.1%	4.1	29.8%	5.0	5.5	7.7	5.3
St. Columcille's Hospital	M-1M	6.9	≤6.7	≤6.7	7.9	17.7%	4.1	90.3%	6.3	6.4	15.3	7.9
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	≤4.3	5.2	20.6%	4.0	30.8%	3.6	3.8	4.2	5.2
St. Michael's Hospital	M-1M	10.4	≤10.8	≤10.8	8.3	-23.6%	11.3	-26.4%	7.3	10.2	7.3	8.3
St. Vincent's University Hospital	M-1M	8.6	≤10.1	≤10.1	8.9	-11.6%	9.8	-9.0%	8.3	8.4	7.9	8.9
Wexford General Hospital	M-1M	4.6	≤5.3	≤5.3	5.1	-2.8%	4.5	13.5%	4.9	3.9	4.5	5.1
RCSI Hospitals Group	M-1M	8.3	≤7.7	≤7.7	9.2	18.9%	8.9	2.5%	7.3	7.8	8.1	9.2
Beaumont Hospital	M-1M	11.4	≤11.9	≤11.9	12.0	0.8%	13.0	-7.3%	10.1	10.9	11.6	12.0
Cavan General Hospital	M-1M	6.6	≤5.4	≤5.4	6.9	28.0%	6.5	5.7%	6.8	6.8	6.7	6.9
Connolly Hospital	M-1M	7.8	≤7.7	≤7.7	8.8	13.8%	8.7	0.6%	6.6	7.3	7.2	8.8
Our Lady of Lourdes Hospital	M-1M	6.4	≤5.5	≤5.5	7.5	36.0%	6.9	8.9%	5.2	5.4	6.1	7.5
Saolta University Health Care Group	M-1M	6.2	≤6.7	≤6.7	6.8	1.2%	6.8	-0.4%	6.1	6.0	6.3	6.8
Galway University Hospitals	M-1M	6.1	≤7.3	≤7.3	7.4	1.5%	7.0	5.8%	6.4	5.5	6.3	7.4
Letterkenny University Hospital	M-1M	5.9	≤7.1	≤7.1	5.6	-21.0%	6.7	-16.8%	5.4	5.8	5.9	5.6
Mayo University Hospital	M-1M	6.7	≤5.1	≤5.1	6.8	34.5%	7.0	-3.0%	6.0	6.2	5.6	6.8
Portlinculla University Hospital	M-1M	6.1	≤5.6	≤5.6	7.0	23.5%	5.8	20.3%	5.5	6.7	5.8	7.0
Roscommon University Hospital	M-1M	11.4	≤11.8	≤11.8	16.5	40.1%	10.5	57.8%	12.2	12.9	15.1	16.5
Sligo University Hospital	M-1M	5.8	≤6.9	≤6.9	5.9	-14.1%	6.1	-2.7%	6.1	6.4	7.1	5.9
South/South West Hospital Group	M-1M	7.1	≤7.0	≤7.0	7.9	12.9%	7.8	1.4%	7.5	7.3	7.2	7.9
Bantry General Hospital	M-1M	5.1	≤5.2	≤5.2	5.3	0.9%	5.9	-11.2%	5.4	4.4	5.9	5.3
Cork University Hospital	M-1M	7.9	≤7.0	≤7.0	8.0	14.2%	8.8	-9.7%	8.1	8.4	8.2	8.0
Mallow General Hospital	M-1M	3.0	≤3.9	≤3.9	3.1	-19.5%	3.3	-6.3%	2.8	2.2	2.9	3.1
Mercy University Hospital	M-1M	7.6	≤7.5	≤7.5	11.6	54.2%	8.4	38.0%	7.9	7.2	7.6	11.6
South Infirmary Victoria University Hospital	M-1M	11.4	≤5.4	≤5.4	6.0	10.2%	4.3	38.5%	24.8	2.0	11.3	6.0
South Tipperary General Hospital	M-1M	5.9	≤6.7	≤6.7	6.6	-0.4%	8.5	-21.7%	5.1	6.0	5.3	6.6
UH Kerry	M-1M	7.2	≤6.8	≤6.8	7.6	11.5%	7.0	9.5%	9.1	8.2	7.2	7.6
UH Waterford	M-1M	9.1	≤10.0	≤10.0	9.7	-3.7%	9.4	3.1%	10.2	9.9	9.1	9.7
UL Hospitals Group	M-1M	5.3	≤5.4	≤5.4	4.9	-10.2%	4.9	-1.4%	5.5	5.5	5.1	4.9
Ennis Hospital	M-1M	2.3	≤3.1	≤3.1	2.0	-35.4%	2.4	-17.5%	2.4	2.3	2.0	2.0
Nenagh Hospital	M-1M	5.2	≤4.6	≤4.6	7.5	63.0%	5.2	45.7%	5.2	4.7	6.0	7.5
St. John's Hospital Limerick	M-1M	5.4	≤6.0	≤6.0	6.5	8.4%	3.9	67.4%	5.6	5.6	5.1	6.5
UH Limerick	M-1M	6.8	≤6.3	≤6.3	5.7	-8.8%	6.5	-12.2%	7.4	7.9	6.6	5.7

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)												
Reporting Period February 2021												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M	69.7%	75%	75%	60.2%	-19.7%	64.8%	-7.1%	65.5%	69.0%	60.0%	60.4%
Dublin Midlands Hospital Group	M	59.9%	75%	75%	43.5%	-42.0%	57.9%	-24.9%	50.4%	51.7%	46.2%	41.1%
MRH Portlaoise	M	24.7%	75%	75%	34.5%	-54.0%	24.0%	43.5%	19.4%	18.9%	46.2%	25.0%
MRH Tullamore	M	29.7%	75%	75%	19.4%	-74.2%	28.6%	-32.4%	23.6%	18.3%	21.0%	17.9%
Naas General Hospital	M	80.0%	75%	75%	90.0%	20.0%	67.7%	32.9%	73.0%	82.1%	90.0%	
Tallaght University Hospital	M	87.2%	75%	75%	86.9%	15.8%	87.3%	-0.5%	81.3%	83.7%	86.6%	87.1%
Ireland East Hospital Group	M	67.4%	75%	75%	64.6%	-13.8%	63.4%	1.9%	65.1%	72.9%	62.7%	66.6%
Mater Misericordiae University Hospital	M	58.1%	75%	75%	61.1%	-18.5%	37.8%	61.8%	77.2%	75.2%		61.1%
MRH Mullingar	M	79.0%	75%	75%	84.5%	12.6%	87.3%	-3.3%	84.5%	71.1%	84.6%	84.4%
Our Lady's Hospital Navan	M	82.9%	75%	75%			78.8%					
St. Columcille's Hospital	M	86.8%	75%	75%	89.4%	19.1%	77.9%	14.6%	90.6%	90.6%	89.3%	89.5%
St. Luke's General Hospital Kilkenny	M	60.8%	75%	75%	55.9%	-25.5%	62.6%	-10.8%	55.6%	57.1%	53.4%	59.3%
St. Vincent's University Hospital	M	43.9%	75%	75%	28.2%	-62.4%	28.1%	0.2%	39.5%	97.4%	26.4%	29.6%
Wexford General Hospital	M	76.4%	75%	75%	80.2%	7.0%	62.9%	27.5%	77.4%	78.9%	74.4%	85.7%
RCSI Hospitals Group	M	71.4%	75%	75%	100.0%	33.3%	48.2%	107.3%	96.5%	90.8%	100.0%	
Cavan General Hospital	M	61.8%	75%	75%			64.0%					
Connolly Hospital	M	26.2%	75%	75%			26.5%					
Our Lady of Lourdes Hospital	M	79.4%	75%	75%	100.0%	33.3%	51.8%	93.0%	96.5%	90.8%	100.0%	
Saolta University Health Care Group	M	60.0%	75%	75%	52.0%	-30.7%	60.5%	-14.0%	39.5%	44.7%	50.8%	53.6%
Galway University Hospitals	M	60.5%	75%	75%	49.8%	-33.6%	77.1%	-35.4%	35.3%	40.6%	50.1%	49.3%
Mayo University Hospital	M	42.7%	75%	75%			42.7%					
Portiuncula University Hospital	M	53.9%	75%	75%			55.7%					
Roscommon University Hospital	M	85.0%	75%	75%	87.0%	15.9%	84.5%	2.9%	92.2%	98.6%	80.8%	91.5%
Sligo University Hospital	M	53.8%	75%	75%	46.9%	-37.4%	44.6%	5.2%	44.3%	47.7%	42.8%	52.3%
South/South West Hospital Group	M	79.8%	75%	75%	73.0%	-2.6%	72.5%	0.7%	85.3%	85.2%	75.6%	71.1%
Bantry General Hospital	M	83.5%	75%	75%	82.8%	10.4%	79.5%	4.2%	78.9%	88.4%	88.5%	77.4%
Cork University Hospital	M	67.6%	75%	75%	52.7%	-29.8%	39.9%	32.0%	99.5%		54.4%	51.7%
Mallow General Hospital	M	88.7%	75%	75%	95.7%	27.6%	83.3%	14.9%	99.5%	100.0%	96.5%	95.2%
South Tipperary General Hospital	M	68.5%	75%	75%	60.7%	-19.0%	63.8%	-4.8%	66.0%	66.7%	58.3%	62.9%
UH Kerry	M	53.4%	75%	75%			53.4%					
UL Hospitals Group	M	84.6%	75%	75%	60.1%	-19.9%	81.4%	-26.2%	82.6%	87.9%	62.2%	57.9%
Ennis Hospital	M	93.0%	75%	75%	85.3%	13.8%	94.1%	-9.4%	90.7%	92.7%	87.5%	83.1%
Nenagh Hospital	M	63.4%	75%	75%	77.3%	3.1%	58.3%	32.7%	61.8%	65.9%	81.2%	74.1%
St. John's Hospital Limerick	M	82.2%	75%	75%	80.6%	7.4%	78.8%	2.2%	77.4%	90.5%	78.9%	85.7%
UH Limerick	M	65.7%	75%	75%	29.2%	-61.1%	69.4%	-58.0%			29.3%	29.1%

Notes:

1. Source: Acute Medicine Programme

% of all Medical Admissions via AMAU (CPA31)											Reporting Period February 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year %	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Nov		Dec		Jan	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	29.5%	45%	45%	20,447	26.6%	-40.8%	25,498	33.2%	-19.8%	21,753	31.6%	23,358	28.2%	20,447	26.6%
Dublin Midlands Hospital Group	M-1M	10.2%	45%	45%	3,110	9.3%	-79.3%	3,979	11.3%	-17.4%	3,346	12.1%	3,486	11.9%	3,110	9.3%
MRH Portlaoise	M-1M	9.5%	45%	45%	287	4.9%	-89.2%	410	14.4%	-66.1%	280	12.1%	315	12.1%	287	4.9%
MRH Tullamore	M-1M	25.6%	45%	45%	573	37.3%	-17.0%	695	15.7%	138.1%	554	30.9%	584	25.7%	573	37.3%
Naas General Hospital	M-1M	18.0%	45%	45%	456	4.4%	-90.3%	674	20.9%	-79.0%	461	18.4%	545	16.9%	456	4.4%
St. James's Hospital	M-1M	0.0%	45%	45%	987	0.0%	-100.0%	1,279	0.0%		1,170	0.0%	1,131	0.0%	987	0.0%
Tallaght University Hospital	M-1M	8.9%	45%	45%	807	5.2%	-88.4%	921	15.2%	-65.8%	881	12.9%	911	14.9%	807	5.2%
Ireland East Hospital Group	M-1M	39.5%	45%	45%	4,625	30.5%	-32.2%	6,275	49.5%	-38.4%	5,043	39.0%	5,196	34.0%	4,625	30.5%
Mater Misericordiae University Hospital	M-1M	8.5%	45%	45%	1,092	0.0%	-100.0%	1,178	21.3%	-100.0%	1,106	0.4%	1,163	0.0%	1,092	0.0%
MRH Mullingar	M-1M	35.4%	45%	45%	536	41.8%	-7.1%	690	49.7%	-15.9%	550	46.2%	599	42.6%	536	41.8%
Our Lady's Hospital Navan	M-1M	26.4%	45%	45%	315	0.0%	-100.0%	548	56.0%	-100.0%	298	0.0%	288	0.0%	315	0.0%
St. Columcille's Hospital	M-1M	93.6%	45%	45%	303	88.4%	96.6%	747	97.6%	-9.4%	357	93.8%	219	89.5%	303	88.4%
St. Luke's General Hospital Kilkenny	M-1M	82.0%	45%	45%	673	79.0%	75.7%	1,015	76.9%	2.7%	866	84.1%	794	86.8%	673	79.0%
St. Vincent's University Hospital	M-1M	22.7%	45%	45%	1,024	17.2%	-61.8%	1,183	26.3%	-34.6%	1,081	26.5%	1,337	22.2%	1,024	17.2%
Wexford General Hospital	M-1M	38.3%	45%	45%	682	30.9%	-31.2%	914	42.1%	-26.6%	785	45.7%	796	41.6%	682	30.9%
RCSI Hospitals Group	M-1M	13.5%	45%	45%	2,838	3.1%	-93.1%	3,752	29.0%	-89.3%	3,235	12.1%	3,500	9.2%	2,838	3.1%
Beaumont Hospital	M-1M	0.0%	45%	45%	887	0.0%	-100.0%	1,058	0.0%		981	0.0%	1,019	0.0%	887	0.0%
Cavan General Hospital	M-1M	19.2%	45%	45%	449	5.8%	-87.1%	851	42.9%	-86.5%	502	11.2%	607	4.0%	449	5.8%
Connolly Hospital	M-1M	6.7%	45%	45%	733	0.3%	-99.4%	822	25.9%	-98.9%	789	0.1%	863	1.2%	733	0.3%
Our Lady of Lourdes Hospital	M-1M	30.1%	45%	45%	769	7.8%	-82.7%	1,021	49.9%	-84.3%	963	34.7%	1,011	28.6%	769	7.8%
Saolta University Health Care Group	M-1M	39.3%	45%	45%	4,001	37.7%	-16.2%	4,720	27.7%	36.1%	4,399	46.1%	4,651	40.5%	4,001	37.7%
Galway University Hospitals	M-1M	52.1%	45%	45%	1,217	52.7%	17.0%	1,502	26.4%	99.8%	1,786	60.6%	1,756	55.7%	1,217	52.7%
Letterkenny University Hospital	M-1M	44.6%	45%	45%	974	69.8%	55.1%	1,031	34.2%	103.9%	946	55.7%	899	60.3%	974	69.8%
Mayo University Hospital	M-1M	21.5%	45%	45%	788	3.9%	-91.3%	797	21.2%	-81.4%	653	34.5%	836	23.1%	788	3.9%
Portiuncula University Hospital	M-1M	5.2%	45%	45%	307	0.0%	-100.0%	433	15.2%	-100.0%	297	0.0%	367	0.0%	307	0.0%
Roscommon University Hospital	M-1M	56.2%	45%	45%	83	31.3%	-30.4%	159	52.2%	-40.0%	81	44.4%	76	28.9%	83	31.3%
Sligo University Hospital	M-1M	32.8%	45%	45%	632	20.7%	-53.9%	798	30.2%	-31.4%	636	24.8%	717	20.9%	632	20.7%
South/South West Hospital Group	M-1M	23.8%	45%	45%	3,459	21.5%	-52.1%	4,215	29.4%	-26.7%	3,701	27.4%	4,148	25.0%	3,459	21.5%
Bantry General Hospital	M-1M	90.5%	45%	45%	237	90.7%	101.6%	337	96.1%	-5.6%	296	90.5%	292	92.5%	237	90.7%
Cork University Hospital	M-1M	16.0%	45%	45%	1,083	17.7%	-60.6%	1,211	20.2%	-12.4%	1,159	23.6%	1,358	23.0%	1,083	17.7%
Mallow General Hospital	M-1M	91.4%	45%	45%	200	87.0%	93.3%	442	89.4%	-2.6%	292	94.5%	278	90.3%	200	87.0%
Mercy University Hospital	M-1M	0.0%	45%	45%	381	0.0%	-100.0%	520	0.0%		385	0.0%	437	0.0%	381	0.0%
South Tipperary General Hospital	M-1M	31.7%	45%	45%	577	28.4%	-36.8%	515	32.6%	-12.9%	605	32.2%	684	30.0%	577	28.4%
UH Kerry	M-1M	3.0%	45%	45%	429	0.0%	-100.0%	480	22.3%	-100.0%	401	0.0%	466	0.0%	429	0.0%
UH Waterford	M-1M	0.0%	45%	45%	552	0.0%	-100.0%	710	0.0%		563	0.0%	633	0.0%	552	0.0%
UL Hospitals Group	M-1M	49.4%	45%	45%	2,414	58.2%	29.2%	2,557	50.0%	16.4%	2,029	53.3%	2,377	48.3%	2,414	58.2%
Ennis Hospital	M-1M	84.2%	45%	45%	672	90.3%	100.7%	666	86.0%	5.0%	603	85.9%	652	87.3%	672	90.3%
Nenagh Hospital	M-1M	66.6%	45%	45%	123	56.9%	26.5%	276	73.6%	-22.6%	236	70.3%	223	62.8%	123	56.9%
St. John's Hospital Limerick	M-1M	56.8%	45%	45%	181	71.3%	58.4%	386	56.7%	25.6%	274	65.7%	283	60.1%	181	71.3%
UH Limerick	M-1M	25.9%	45%	45%	1,438	41.6%	-7.6%	1,229	23.0%	80.6%	916	23.8%	1,219	22.1%	1,438	41.6%

Notes:

1. Source : HPO HIPE Data

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)																	
Reporting Period February 2021																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/E A Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Nov		Dec		Jan	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	31,022	11.7%	≤11.1%	≤11.1%	2,408	10.7%	-3.4%	2,799	11.5%	-6.9%	2,250	10.6%	2,441	11.1%	2,408	10.7%
Dublin Midlands Hospital Group	M-1M	4,567	11.3%	≤11.1%	≤11.1%	304	9.2%	-16.7%	428	11.5%	-19.5%	337	10.4%	343	10.3%	304	9.2%
MRH Portlaoise	M-1M	390	10.4%	≤11.1%	≤11.1%	22	7.3%	-33.9%	47	11.6%	-36.7%	19	7.2%	19	6.6%	22	7.3%
MRH Tullamore	M-1M	847	12.4%	≤11.1%	≤11.1%	67	12.2%	9.9%	93	14.9%	-17.9%	56	10.9%	61	11.0%	67	12.2%
Naas General Hospital	M-1M	593	9.5%	≤11.1%	≤11.1%	50	9.7%	-13.0%	59	8.7%	11.6%	47	8.9%	46	10.3%	50	9.7%
St. James's Hospital	M-1M	1,616	12.2%	≤11.1%	≤11.1%	95	8.9%	-20.2%	131	11.7%	-24.1%	128	11.5%	133	11.4%	95	8.9%
Tallaght University Hospital	M-1M	1,121	10.8%	≤11.1%	≤11.1%	70	8.3%	-25.5%	98	11.0%	-25.0%	87	10.5%	84	9.6%	70	8.3%
Ireland East Hospital Group	M-1M	7,542	11.9%	≤11.1%	≤11.1%	550	11.0%	-0.9%	730	12.0%	-8.1%	548	10.9%	610	11.6%	550	11.0%
Mater Misericordiae University Hospital	M-1M	1,452	11.4%	≤11.1%	≤11.1%	106	9.6%	-13.6%	146	12.4%	-22.3%	88	9.4%	130	11.5%	106	9.6%
MRH Mullingar	M-1M	666	11.1%	≤11.1%	≤11.1%	75	13.5%	22.0%	78	12.5%	8.3%	49	10.3%	41	7.2%	75	13.5%
Our Lady's Hospital Navan	M-1M	556	12.5%	≤11.1%	≤11.1%	32	11.7%	5.2%	68	12.4%	-5.7%	35	11.6%	36	12.0%	32	11.7%
St. Columcille's Hospital	M-1M	961	16.0%	≤11.1%	≤11.1%	34	15.9%	43.1%	98	14.3%	11.2%	56	12.6%	69	19.6%	34	15.9%
St. Luke's General Hospital Kilkenny	M-1M	1,318	12.8%	≤11.1%	≤11.1%	82	10.8%	-2.4%	111	11.6%	-6.2%	109	12.1%	101	11.5%	82	10.8%
St. Michael's Hospital	M-1M	108	6.2%	≤11.1%	≤11.1%	4	3.2%	-71.2%	15	8.2%	-61.2%	6	5.2%	3	2.4%	4	3.2%
St. Vincent's University Hospital	M-1M	1,378	10.1%	≤11.1%	≤11.1%	128	10.4%	-6.3%	105	9.8%	6.6%	98	8.9%	120	11.0%	128	10.4%
Wexford General Hospital	M-1M	1,103	12.8%	≤11.1%	≤11.1%	89	12.0%	8.1%	109	12.9%	-7.2%	107	14.6%	110	13.7%	89	12.0%
RCSI Hospitals Group	M-1M	3,974	10.5%	≤11.1%	≤11.1%	316	9.6%	-13.5%	408	10.9%	-11.8%	303	9.6%	300	9.2%	316	9.6%
Beaumont Hospital	M-1M	1,374	12.0%	≤11.1%	≤11.1%	108	11.4%	2.4%	119	11.5%	-0.9%	105	10.9%	105	10.8%	108	11.4%
Cavan General Hospital	M-1M	761	11.0%	≤11.1%	≤11.1%	48	8.4%	-24.7%	119	14.4%	-42.0%	41	8.9%	43	8.4%	48	8.4%
Connolly Hospital	M-1M	768	8.7%	≤11.1%	≤11.1%	69	8.4%	-24.3%	66	8.2%	2.0%	60	7.8%	62	7.7%	69	8.4%
Our Lady of Lourdes Hospital	M-1M	1,071	9.9%	≤11.1%	≤11.1%	91	9.6%	-13.3%	104	9.6%	0.2%	97	10.0%	90	9.3%	91	9.6%
Saolta University Health Care Group	M-1M	6,401	12.5%	≤11.1%	≤11.1%	471	10.9%	-1.6%	524	11.7%	-6.9%	480	11.1%	517	11.6%	471	10.9%
Galway University Hospitals	M-1M	2,309	12.2%	≤11.1%	≤11.1%	153	9.8%	-12.0%	136	10.1%	-3.7%	141	8.8%	184	10.1%	153	9.8%
Letterkenny University Hospital	M-1M	1,622	14.7%	≤11.1%	≤11.1%	121	14.0%	25.7%	115	12.0%	16.1%	144	14.4%	148	15.6%	121	14.0%
Mayo University Hospital	M-1M	837	11.2%	≤11.1%	≤11.1%	76	9.8%	-11.7%	113	13.4%	-26.6%	69	10.7%	61	9.4%	76	9.8%
Portiuncula University Hospital	M-1M	434	10.7%	≤11.1%	≤11.1%	46	13.3%	19.8%	40	10.5%	26.6%	32	9.7%	34	11.2%	46	13.3%
Roscommon University Hospital	M-1M	42	3.2%	≤11.1%	≤11.1%	0	0.0%	-100.0%	6	3.8%	-100.0%	2	2.1%	1	1.3%	0	0.0%
Sligo University Hospital	M-1M	1,157	13.7%	≤11.1%	≤11.1%	75	10.9%	-1.6%	114	14.5%	-24.5%	92	14.1%	89	13.9%	75	10.9%
South/South West Hospital Group	M-1M	5,402	12.1%	≤11.1%	≤11.1%	466	11.8%	6.3%	454	11.6%	1.3%	367	10.7%	432	11.7%	466	11.8%
Bantry General Hospital	M-1M	466	12.8%	≤11.1%	≤11.1%	35	12.8%	15.5%	48	13.3%	-3.3%	31	11.9%	25	8.4%	35	12.8%
Cork University Hospital	M-1M	1,692	12.1%	≤11.1%	≤11.1%	163	12.7%	14.6%	115	10.2%	24.9%	119	11.5%	162	14.1%	163	12.7%
Mallow General Hospital	M-1M	342	10.5%	≤11.1%	≤11.1%	28	10.2%	-7.9%	46	11.7%	-12.9%	27	11.4%	34	11.4%	28	10.2%
Mercy University Hospital	M-1M	505	10.9%	≤11.1%	≤11.1%	42	10.2%	-8.4%	45	10.8%	-6.2%	26	7.8%	36	9.6%	42	10.2%
South Tipperary General Hospital	M-1M	916	13.1%	≤11.1%	≤11.1%	83	12.6%	13.5%	54	10.5%	19.7%	60	10.3%	69	11.2%	83	12.6%
UH Kerry	M-1M	566	11.1%	≤11.1%	≤11.1%	45	10.1%	-9.3%	61	13.7%	-26.6%	40	10.1%	43	10.6%	45	10.1%
UH Waterford	M-1M	915	12.8%	≤11.1%	≤11.1%	70	11.6%	4.4%	85	13.2%	-12.3%	64	11.1%	63	11.6%	70	11.6%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)																	
Reporting Period February 2021																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/E A Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Nov		Dec		Jan	
		No	%			No	%		No	%		No	%	No	%	No	%
UL Hospitals Group	M-1M	3,136	11.5%	≤11.1%	≤11.1%	301	11.5%	3.7%	255	10.8%	6.9%	215	10.3%	239	11.6%	301	11.5%
Ennis Hospital	M-1M	1,275	17.8%	≤11.1%	≤11.1%	94	14.8%	33.4%	102	19.5%	-24.2%	98	16.2%	126	20.4%	94	14.8%
Nenagh Hospital	M-1M	357	12.4%	≤11.1%	≤11.1%	22	10.3%	-6.9%	32	11.8%	-12.5%	18	9.4%	28	11.5%	22	10.3%
St. John's Hospital Limerick	M-1M	125	3.6%	≤11.1%	≤11.1%	9	3.4%	-69.1%	11	3.4%	1.2%	8	2.7%	6	2.1%	9	3.4%
UH Limerick	M-1M	1,379	10.1%	≤11.1%	≤11.1%	176	11.7%	5.4%	110	8.8%	33.0%	91	9.2%	79	8.6%	176	11.7%

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16

Surgical Patient Average Length of Stay (KPI-CPA12)								Reporting Period February 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	5.9	≤5.2	≤5.2	7.0	34.6%	5.3	32.1%	5.0	4.9	5.6	7.0
Dublin Midlands Hospital Group	M-1M	7.8	≤6.8	≤6.8	8.0	17.6%	6.8	17.6%	7.2	6.6	7.7	8.0
MRH Portlaoise	M-1M	3.2	≤2.7	≤2.7	6.3	133.3%	2.9	117.2%	2.9	2.4	3.0	6.3
MRH Tullamore	M-1M	5.6	≤4.4	≤4.4	7.5	70.5%	4.9	53.1%	5.2	4.6	5.5	7.5
Naas General Hospital	M-1M	6.3	≤4.4	≤4.4	14.1	220.5%	5.5	156.4%	6.5	8.1	8.6	14.1
St. James's Hospital	M-1M	10.6	≤9.9	≤9.9	9.4	-5.1%	10.0	-6.0%	8.8	9.0	9.9	9.4
Tallaght University Hospital	M-1M	7.7	≤6.9	≤6.9	6.3	-8.7%	6.4	-1.6%	7.8	6.2	7.6	6.3
Ireland East Hospital Group	M-1M	6.1	≤6.0	≤6.0	7.4	23.3%	5.5	34.5%	4.7	4.5	5.6	7.4
Mater Misericordiae University Hospital	M-1M	7.3	≤7.9	≤7.9	7.8	-1.3%	6.3	23.8%	6.3	6.1	7.0	7.8
MRH Mullingar	M-1M	4.4	≤3.8	≤3.8	8.9	134.2%	3.7	140.5%	3.7	3.3	3.8	8.9
National Orthopaedic Hospital Cappagh	M-1M	3.8	≤4.0	≤4.0	4.8	20.0%	3.4	41.2%	5.1	3.6	3.1	4.8
Our Lady's Hospital Navan	M-1M	2.1	≤2.6	≤2.6	0.0	-100.0%	1.9	-100.0%	2.0	2.6	2.4	0.0
St. Columcille's Hospital	M-1M	0.5	≤0.8	≤0.8	0.0	-100.0%	0.5	-100.0%	0.0	0.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.9	≤5.6	≤5.6	11.6	107.1%	6.4	81.3%	5.0	6.1	10.0	11.6
St. Michael's Hospital	M-1M	1.4	≤2.1	≤2.1	1.3	-38.1%	1.3	0.0%	1.4	1.5	1.2	1.3
St. Vincent's University Hospital	M-1M	9.6	≤7.9	≤7.9	25.7	225.3%	8.9	188.8%	4.4	3.4	14.7	25.7
Wexford General Hospital	M-1M	3.2	≤3.5	≤3.5	10.7	205.7%	2.2	386.4%	12.9	3.7	1.0	10.7
RCSI Hospitals Group	M-1M	5.9	≤5.8	≤5.8	6.5	12.1%	6.3	3.2%	4.4	4.0	4.5	6.5
Beaumont Hospital	M-1M	6.3	≤6.7	≤6.7	5.6	-16.4%	7.4	-24.3%	3.9	3.6	4.3	5.6
Cavan General Hospital	M-1M	3.3	≤2.7	≤2.7	7.5	177.8%	1.8	316.7%	5.4	2.3	2.2	7.5
Connolly Hospital	M-1M	6.2	≤5.8	≤5.8	9.9	70.7%	6.9	43.5%	5.0	5.1	6.2	9.9
Our Lady of Lourdes Hospital	M-1M	5.9	≤5.2	≤5.2	5.8	11.5%	5.5	5.5%	4.6	4.9	4.7	5.8
Saolta University Health Care Group	M-1M	5.4	≤4.7	≤4.7	7.9	68.1%	4.8	64.6%	4.5	4.4	5.6	7.9
Galway University Hospitals	M-1M	7.5	≤5.6	≤5.6	31.8	467.9%	6.7	374.6%	8.8	13.2	15.4	31.8
Letterkenny University Hospital	M-1M	5.3	≤4.4	≤4.4	6.3	43.2%	4.9	28.6%	5.0	4.6	7.2	6.3
Mayo University Hospital	M-1M	5.4	≤5.3	≤5.3	15.7	196.2%	5.7	175.4%	5.1	4.8	5.6	15.7
Portiuncula University Hospital	M-1M	4.1	≤4.1	≤4.1	7.2	75.6%	4.1	75.6%	3.6	3.6	4.8	7.2
Sligo University Hospital	M-1M	3.6	≤3.2	≤3.2	4.7	46.9%	3.8	23.7%	3.2	2.6	3.4	4.7
South/South West Hospital Group	M-1M	5.2	≤4.8	≤4.8	6.2	29.2%	4.3	44.2%	4.5	4.8	5.0	6.2
Cork University Hospital	M-1M	7.6	≤7.9	≤7.9	9.3	17.7%	7.1	31.0%	5.9	7.9	7.3	9.3
Kilcreene Regional Orthopaedic Hospital	M-1M	3.8	≤2.7	≤2.7	2.4	-11.1%	2.8	-14.3%	2.9	2.6	3.0	2.4
Mallow General Hospital	M-1M	0.7	≤0.9	≤0.9	0.0	-100.0%	0.5	-100.0%	0.6	0.6	0.5	0.0
Mercy University Hospital	M-1M	6.9	≤5.4	≤5.4	7.3	35.2%	5.5	32.7%	7.0	6.4	6.8	7.3
South Infirmary Victoria University Hospital	M-1M	3.0	≤2.9	≤2.9	2.3	-20.7%	3.4	-32.4%	2.6	3.1	2.9	2.3
South Tipperary General Hospital	M-1M	4.4	≤3.8	≤3.8	6.1	60.5%	4.1	48.8%	3.7	4.5	4.1	6.1
UH Kerry	M-1M	4.6	≤4.5	≤4.5	6.0	33.3%	4.0	50.0%	3.8	3.6	5.5	6.0
UH Waterford	M-1M	6.1	≤5.2	≤5.2	9.6	84.6%	4.6	108.7%	6.2	5.6	5.8	9.6
UL Hospitals Group	M-1M	5.0	≤5.1	≤5.1	6.0	17.6%	3.8	57.9%	4.8	4.5	4.8	6.0
Croom Orthopaedic Hospital	M-1M	7.1	≤5.4	≤5.4	6.6	22.2%	4.8	37.5%	7.5	6.4	7.8	6.6
St. John's Hospital Limerick	M-1M	1.5	≤1.6	≤1.6	0.0	-100.0%	0.8	-100.0%	1.7	1.2	1.9	0.0
UH Limerick	M-1M	5.4	≤5.6	≤5.6	6.1	8.9%	4.6	32.6%	5.2	5.2	5.0	6.1

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)																	
Reporting Period February 2021																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/E A Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Nov		Dec		Jan	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	27,534	73.6%	82.4%	82.4%	885	76.2%	-7.5%	2,478	78.7%	-3.1%	2,517	77.0%	2,174	73.9%	885	76.2%
Dublin Midlands Hospital Group	M-1M	2,786	54.5%	76.4%	76.4%	80	54.1%	-29.2%	299	61.3%	-11.8%	237	54.4%	263	56.4%	80	54.1%
MRH Portlaoise	M-1M	167	81.5%	85.0%	85.0%	1	100.0%	17.6%	17	85.0%	17.6%	25	100.0%	16	88.9%	1	100.0%
MRH Tullamore	M-1M	1,044	90.9%	92.4%	92.4%	47	85.5%	-7.5%	102	93.6%	-8.7%	108	89.3%	106	95.5%	47	85.5%
Naas General Hospital	M-1M	103	76.9%	86.3%	86.3%	0	0.0%	-100.0%	4	66.7%	-100.0%	0	0.0%	1	25.0%	0	0.0%
St. James's Hospital	M-1M	501	21.7%	36.5%	36.5%	13	22.4%	-38.6%	76	32.9%	-31.9%	40	19.9%	51	23.1%	13	22.4%
Tallaght University Hospital	M-1M	971	74.1%	79.7%	79.7%	19	65.5%	-17.8%	100	82.0%	-20.1%	64	73.6%	89	79.5%	19	65.5%
Ireland East Hospital Group	M-1M	8,666	86.5%	90.3%	90.3%	374	87.8%	-2.8%	818	90.9%	-3.4%	782	86.3%	642	85.5%	374	87.8%
Mater Misericordiae University Hospital	M-1M	2,127	77.2%	85.0%	85.0%	160	88.4%	4.0%	219	83.0%	6.6%	263	77.6%	229	76.8%	160	88.4%
MRH Mullingar	M-1M	259	84.9%	90.3%	90.3%	2	40.0%	-55.7%	28	93.3%	-57.1%	28	84.8%	22	88.0%	2	40.0%
National Orthopaedic Hospital Cappagh	M-1M	2,563	95.8%	98.1%	98.1%	126	96.9%	-1.2%	242	98.4%	-1.5%	242	98.0%	203	96.7%	126	96.9%
Our Lady's Hospital Navan	M-1M	535	94.2%	89.8%	89.8%	0			59	90.8%		69	94.5%	63	90.0%	0	
Royal Victoria Eye and Ear Hospital	M-1M	911	78.9%	78.7%	78.7%	32	68.1%	-13.5%	16	80.0%	-14.9%	73	76.0%	56	75.7%	32	68.1%
St. Luke's General Hospital Kilkenny	M-1M	70	67.3%	85.0%	85.0%	2	66.7%	-21.6%	0	0.0%		14	93.3%	2	50.0%	2	66.7%
St. Michael's Hospital	M-1M	631	95.5%	92.8%	92.8%	42	97.7%	5.3%	67	100.0%	-2.3%	82	94.3%	54	94.7%	42	97.7%
St. Vincent's University Hospital	M-1M	1,386	87.6%	87.4%	87.4%	10	58.8%	-32.7%	173	90.6%	-35.1%	11	68.8%	13	100.0%	10	58.8%
Wexford General Hospital	M-1M	184	87.2%	88.3%	88.3%	0			14	87.5%		0		0		0	
RCSI Hospitals Group	M-1M	3,310	68.7%	75.8%	75.8%	102	77.3%	1.9%	266	71.5%	8.1%	263	80.4%	220	77.2%	102	77.3%
Beaumont Hospital	M-1M	2,098	62.7%	69.3%	69.3%	62	81.6%	17.7%	159	64.9%	25.7%	137	76.1%	89	65.4%	62	81.6%
Cavan General Hospital	M-1M	109	76.8%	85.0%	85.0%	1	100.0%	17.6%	8	72.7%	37.5%	10	90.9%	12	85.7%	1	100.0%
Connolly Hospital	M-1M	403	82.1%	84.6%	84.6%	14	70.0%	-17.3%	45	80.4%	-12.9%	55	84.6%	49	90.7%	14	70.0%
Louth County Hospital	M-1M	8	100.0%	100.0%	100.0%	0			2	100.0%		0		0		0	
Our Lady of Lourdes Hospital	M-1M	692	83.6%	85.0%	85.0%	25	71.4%	-16.0%	52	89.7%	-20.3%	61	85.9%	70	86.4%	25	71.4%
Saolta University Health Care Group	M-1M	3,090	63.3%	72.4%	72.4%	36	62.1%	-14.3%	203	66.3%	-6.4%	197	70.6%	165	64.5%	36	62.1%
Galway University Hospitals	M-1M	853	42.1%	51.4%	51.4%	6	30.0%	-41.6%	42	51.2%	-41.4%	27	54.0%	18	33.3%	6	30.0%
Letterkenny University Hospital	M-1M	519	74.2%	78.6%	78.6%	10	76.9%	-2.1%	49	60.5%	27.2%	22	68.8%	9	64.3%	10	76.9%
Mayo University Hospital	M-1M	689	79.3%	85.0%	85.0%	5	83.3%	-2.0%	43	82.7%	0.8%	60	72.3%	45	68.2%	5	83.3%
Portiuncula University Hospital	M-1M	133	68.6%	78.2%	78.2%	2	100.0%	27.9%	13	65.0%	53.8%	16	64.0%	14	63.6%	2	100.0%
Sligo University Hospital	M-1M	896	81.6%	90.1%	90.1%	13	76.5%	-15.1%	56	78.9%	-3.0%	72	80.9%	79	79.0%	13	76.5%
South/South West Hospital Group	M-1M	8,044	76.4%	82.5%	82.5%	247	72.0%	-12.7%	722	80.3%	-10.3%	874	79.3%	712	75.4%	247	72.0%
Cork University Hospital	M-1M	1,963	64.4%	67.6%	67.6%	46	49.5%	-26.8%	90	53.9%	-8.2%	180	65.9%	155	60.1%	46	49.5%
Kilcreene Regional Orthopaedic Hospital	M-1M	730	91.7%	98.3%	98.3%	64	95.5%	-2.8%	78	95.1%	0.4%	87	98.9%	70	100.0%	64	95.5%
Mallow General Hospital	M-1M	30	90.9%	95.7%	95.7%	0			3	75.0%		3	100.0%	2	100.0%	0	
Mercy University Hospital	M-1M	1,000	83.4%	88.0%	88.0%	29	87.9%	-0.1%	90	92.8%	-5.3%	94	81.0%	92	82.1%	29	87.9%
South Infirmary Victoria University Hospital	M-1M	2,637	84.4%	85.6%	85.6%	74	73.3%	-14.4%	312	86.0%	-14.8%	319	89.6%	227	82.2%	74	73.3%
South Tipperary General Hospital	M-1M	374	60.5%	82.3%	82.3%	0			37	84.1%		46	55.4%	30	54.5%	0	
UH Kerry	M-1M	365	73.4%	78.6%	78.6%	11	61.1%	-22.3%	34	72.3%	-15.5%	48	81.4%	48	75.0%	11	61.1%
UH Waterford	M-1M	945	77.8%	85.0%	85.0%	23	74.2%	-12.7%	78	82.1%	-9.6%	97	78.2%	88	82.2%	23	74.2%

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)																	
Reporting Period February 2021																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/E A Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Nov		Dec		Jan	
		No	%			No	%		No	%		No	%	No	%	No	%
UL Hospitals Group	M-1M	1,638	80.5%	91.6%	91.6%	46	85.2%	-7.0%	170	91.9%	-7.3%	164	74.9%	172	72.3%	46	85.2%
Croom Orthopaedic Hospital	M-1M	331	57.4%	94.6%	94.6%	17	89.5%	-5.4%	73	96.1%	-6.8%	18	30.0%	15	24.6%	17	89.5%
St. John's Hospital Limerick	M-1M	604	98.5%	97.5%	97.5%	0			37	97.4%		88	98.9%	66	97.1%	0	
UH Limerick	M-1M	703	83.3%	86.5%	86.5%	29	82.9%	-4.2%	60	84.5%	-2.0%	58	82.9%	91	83.5%	29	82.9%

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period February 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/E A Full Year	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Nov		Dec		Jan	
		No	%	%	No	%		No	%	%	No.	%	No.	%	No.	%
National	M-1M	2,301	43.1%	60%	25	52.0%	-13.3%	203	44.3%	17.3%	235	40.4%	187	36.9%	25	52.0%
Dublin Midlands Hospital Group	M-1M	369	54.5%	60%	7	85.7%	42.8%	33	60.6%	41.4%	41	56.1%	23	47.8%	7	85.7%
MRH Portlaoise	M-1M	74	29.7%	60%	0			7	28.6%		13	46.2%	12	33.3%	0	
MRH Tullamore	M-1M	71	53.5%	60%	3	100.0%	66.7%	7	42.9%	133.3%	9	44.4%	6	50.0%	3	100.0%
Naas General Hospital	M-1M	80	65.0%	60%	0			7	71.4%		2	100.0%	0		0	
St. James's Hospital	M-1M	55	56.4%	60%	1	0.0%	-100.0%	3	33.3%	-100.0%	10	80.0%	0		1	0.0%
Tallaght University Hospital	M-1M	89	65.2%	60%	3	100.0%	66.7%	9	100.0%	0.0%	7	42.9%	5	80.0%	3	100.0%
Ireland East Hospital Group	M-1M	509	47.5%	60%	10	10.0%	-83.3%	46	41.3%	-75.8%	54	35.2%	33	21.2%	10	10.0%
Mater Misericordiae University Hospital	M-1M	75	24.0%	60%	0			7	42.9%		11	18.2%	11	18.2%	0	
MRH Mullingar	M-1M	86	67.4%	60%	0			6	83.3%		13	76.9%	7	71.4%	0	
Our Lady's Hospital Navan	M-1M	36	100.0%	60%	0			0			0		0		0	
St. Columcille's Hospital	M-1M	29	96.6%	60%	1	100.0%	66.7%	2	50.0%	100.0%	4	100.0%	0		1	100.0%
St. Luke's General Hospital Kilkenny	M-1M	44	68.2%	60%	0			0			6	50.0%	0		0	
St. Michael's Hospital	M-1M	137	1.5%	60%	9	0.0%	-100.0%	19	0.0%		20	0.0%	15	0.0%	9	0.0%
St. Vincent's University Hospital	M-1M	18	66.7%	60%	0			1	0.0%		0		0		0	
Wexford General Hospital	M-1M	84	69.0%	60%	0			11	90.9%		0		0		0	
RCSI Hospitals Group	M-1M	338	46.7%	60%	4	50.0%	-16.7%	29	37.9%	31.8%	37	48.6%	42	57.1%	4	50.0%
Beaumont Hospital	M-1M	50	10.0%	60%	1	0.0%	-100.0%	4	0.0%		7	0.0%	7	28.6%	1	0.0%
Cavan General Hospital	M-1M	47	51.1%	60%	0			6	33.3%		6	66.7%	3	100.0%	0	
Connolly Hospital	M-1M	94	58.5%	60%	2	50.0%	-16.7%	7	28.6%	75.0%	11	63.6%	15	66.7%	2	50.0%
Louth County Hospital	M-1M	76	94.7%	60%	1	100.0%	66.7%	7	85.7%	16.7%	7	100.0%	9	100.0%	1	100.0%
Our Lady of Lourdes Hospital	M-1M	71	2.8%	60%	0			5	20.0%		6	0.0%	8	0.0%	0	
Saolta University Health Care Group	M-1M	343	26.5%	60%	0			30	40.0%		15	26.7%	21	19.0%	0	
Galway University Hospitals	M-1M	19	73.7%	60%	0			0			0		0		0	
Letterkenny University Hospital	M-1M	77	42.9%	60%	0			9	77.8%		4	50.0%	0		0	
Mayo University Hospital	M-1M	112	1.8%	60%	0			10	0.0%		4	0.0%	5	0.0%	0	
Portiuncula University Hospital	M-1M	66	43.9%	60%	0			8	62.5%		5	40.0%	8	25.0%	0	
Roscommon University Hospital	M-1M	6	33.3%	60%	0			0			0		1	0.0%	0	
Sligo University Hospital	M-1M	63	17.5%	60%	0			3	0.0%		2	0.0%	7	28.6%	0	

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period February 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/E A Full Year	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Nov		Dec		Jan	
		No	%		No	%		No	%		No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	607	48.6%	60%	4	100.0%	66.7%	53	50.9%	96.3%	73	41.1%	48	45.8%	4	100.0%
Bantry General Hospital	M-1M	19	57.9%	60%	0			2	0.0%		5	80.0%	2	100.0%	0	
Cork University Hospital	M-1M	46	32.6%	60%	0			2	0.0%		7	0.0%	4	50.0%	0	
Mallow General Hospital	M-1M	71	83.1%	60%	0			7	71.4%		4	50.0%	6	100.0%	0	
Mercy University Hospital	M-1M	138	40.6%	60%	0			13	38.5%		12	25.0%	9	55.6%	0	
South Infirmary Victoria University Hospital	M-1M	104	68.3%	60%	3	100.0%	66.7%	7	71.4%	40.0%	15	66.7%	6	50.0%	3	100.0%
South Tipperary General Hospital	M-1M	107	0.0%	60%	0			6	0.0%		12	0.0%	12	0.0%	0	
UH Kerry	M-1M	62	66.1%	60%	1	100.0%	66.7%	5	100.0%	0.0%	9	44.4%	6	33.3%	1	100.0%
UH Waterford	M-1M	60	70.0%	60%	0			11	63.6%		9	77.8%	3	66.7%	0	
UL Hospitals Group	M-1M	135	3.0%	60%	0			12	8.3%		15	6.7%	20	5.0%	0	
St. John's Hospital Limerick	M-1M	122	3.3%	60%	0			9	11.1%		14	7.1%	16	6.3%	0	
UH Limerick	M-1M	13	0.0%	60%	0			3	0.0%		1	0.0%	4	0.0%	0	

Notes:

1. Source : HPO HIPE Data

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period February 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/E A Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Nov		Dec		Jan	
		No	%	%	%	No	%		No	%	%	No.	%	No.	%	No.	%
National	M-1M	7,447	2.1%	≤2%	≤2%	518	1.9%	-6.9%	584	1.8%	3.6%	557	1.8%	573	1.7%	518	1.9%
Dublin Midlands Hospital Group	M-1M	1,412	3.1%	≤2.4%	≤2.4%	104	2.7%	12.5%	119	2.7%	0.6%	122	2.9%	114	2.6%	104	2.7%
MRH Portlaoise	M-1M	227	4.6%	≤2.4%	≤2.4%	15	3.9%	62.5%	30	5.6%	-31.1%	19	4.7%	17	3.4%	15	3.9%
MRH Tullamore	M-1M	239	3.2%	≤2.4%	≤2.4%	18	2.7%	12.5%	27	3.3%	-17.8%	23	3.4%	23	3.2%	18	2.7%
Naas General Hospital	M-1M	98	3.1%	≤2.4%	≤2.4%	6	3.7%	54.2%	4	1.4%	163.2%	10	2.9%	7	4.5%	6	3.7%
St. James's Hospital	M-1M	437	2.7%	≤2.4%	≤2.4%	33	2.2%	-8.3%	40	2.5%	-11.9%	37	2.3%	37	2.1%	33	2.2%
Tallaght University Hospital	M-1M	411	2.9%	≤2.4%	≤2.4%	32	2.7%	12.5%	18	1.5%	87.1%	33	2.7%	30	2.4%	32	2.7%
Ireland East Hospital Group	M-1M	1,531	1.6%	≤2%	≤2%	94	1.3%	-35.0%	122	1.4%	-6.0%	116	1.3%	118	1.2%	94	1.3%
Mater Misericordiae University Hospital	M-1M	387	1.5%	≤2.4%	≤2.4%	41	1.8%	-25.0%	32	1.4%	31.8%	29	1.2%	42	1.4%	41	1.8%
MRH Mullingar	M-1M	242	3.8%	≤2.4%	≤2.4%	18	3.7%	54.2%	17	3.0%	25.2%	14	2.5%	25	3.9%	18	3.7%
National Orthopaedic Hospital Cappagh	M-1M	10	0.1%	≤0.24%	≤0.24%	1	0.1%	-58.3%	1	0.1%	-6.3%	1	0.1%	1	0.1%	1	0.1%
Our Lady's Hospital Navan	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	1	0.3%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	67	0.4%	≤0.24%	≤0.24%	7	0.5%	108.3%	4	0.3%	62.5%	5	0.3%	5	0.3%	7	0.5%
St. Columcille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	172	3.9%	≤2.4%	≤2.4%	4	2.5%	4.2%	15	3.4%	-27.9%	17	3.7%	12	3.4%	4	2.5%
St. Michael's Hospital	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		1	0.3%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M-1M	472	2.3%	≤2.4%	≤2.4%	23	1.4%	-41.7%	33	1.7%	-16.8%	44	2.1%	31	1.6%	23	1.4%
Wexford General Hospital	M-1M	177	3.0%	≤2.4%	≤2.4%	0	0.0%	-100.0%	20	3.2%	-100.0%	5	6.0%	1	7.1%	0	0.0%
RCSI Hospitals Group	M-1M	1,123	2.1%	≤2.3%	≤2.3%	76	1.6%	-30.4%	97	1.9%	-16.7%	59	1.3%	93	1.8%	76	1.6%
Beaumont Hospital	M-1M	645	2.0%	≤2.4%	≤2.4%	42	1.6%	-33.3%	61	2.1%	-22.7%	24	0.9%	36	1.3%	42	1.6%
Cavan General Hospital	M-1M	77	1.9%	≤2.4%	≤2.4%	3	0.6%	-75.0%	3	0.6%	2.9%	5	2.8%	8	1.7%	3	0.6%
Connolly Hospital	M-1M	158	2.1%	≤2.4%	≤2.4%	19	2.6%	8.3%	19	2.6%	-1.5%	14	2.0%	22	2.8%	19	2.6%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	243	3.0%	≤2.4%	≤2.4%	12	1.6%	-33.3%	14	2.0%	-21.2%	16	2.1%	27	3.6%	12	1.6%
Saolta University Health Care Group	M-1M	1,231	2.0%	≤2.2%	≤2.2%	63	1.9%	-13.6%	105	1.8%	4.4%	63	1.6%	68	1.7%	63	1.9%
Galway University Hospitals	M-1M	446	2.2%	≤2.4%	≤2.4%	9	2.6%	8.3%	16	0.9%	186.9%	2	0.6%	5	1.1%	9	2.6%
Letterkenny University Hospital	M-1M	292	3.3%	≤2.4%	≤2.4%	22	4.2%	75.0%	25	2.7%	54.8%	26	3.2%	21	3.4%	22	4.2%
Mayo University Hospital	M-1M	102	1.5%	≤2.4%	≤2.4%	6	1.3%	-45.8%	9	1.2%	4.0%	7	1.4%	4	0.8%	6	1.3%
Portiuncula University Hospital	M-1M	123	2.8%	≤2.4%	≤2.4%	10	2.6%	8.3%	22	4.9%	-47.7%	10	2.4%	14	2.9%	10	2.6%
Roscommon University Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	268	1.7%	≤2.4%	≤2.4%	16	1.3%	-45.8%	33	2.4%	-44.6%	18	1.4%	24	1.6%	16	1.3%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period February 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/E A Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Nov		Dec		Jan	
		No	%	%	%	No	%		No	%	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	1,580	2.1%	≤1.7%	≤1.7%	128	2.0%	17.6%	115	1.8%	11.5%	152	2.2%	140	1.7%	128	2.0%
Cork University Hospital	M-1M	454	2.9%	≤2.4%	≤2.4%	34	2.4%	0.0%	33	3.2%	-23.2%	42	3.0%	38	2.5%	34	2.4%
Mallow General Hospital	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	211	2.2%	≤2.4%	≤2.4%	21	2.4%	0.0%	20	2.3%	7.9%	17	1.9%	26	2.6%	21	2.4%
South Infirmary Victoria University Hospital	M-1M	180	0.9%	≤0.24%	≤0.24%	11	0.7%	191.7%	10	0.6%	16.2%	11	0.6%	22	1.0%	11	0.7%
South Tipperary General Hospital	M-1M	167	3.2%	≤2.4%	≤2.4%	15	3.2%	33.3%	9	2.2%	49.4%	19	3.4%	17	2.7%	15	3.2%
UH Kerry	M-1M	154	2.0%	≤2.4%	≤2.4%	14	2.2%	-8.3%	15	2.1%	3.2%	20	2.7%	9	1.0%	14	2.2%
UH Waterford	M-1M	413	2.8%	≤2.4%	≤2.4%	33	2.9%	20.8%	28	2.0%	43.7%	43	3.3%	28	1.9%	33	2.9%
UL Hospitals Group	M-1M	570	2.4%	≤1.3%	≤1.3%	53	2.3%	76.9%	26	1.3%	77.1%	45	1.9%	40	1.6%	53	2.3%
Croom Orthopaedic Hospital	M-1M	23	1.4%	≤0.24%	≤0.24%	2	1.4%	483.3%	1	0.5%	200.0%	2	1.4%	0	0.0%	2	1.4%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	546	4.0%	≤2.4%	≤2.4%	51	4.1%	70.8%	25	4.1%	1.9%	43	3.4%	40	3.4%	51	4.1%

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght University Hospital includes Tallaght paediatric data

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period February 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec		Jan		Feb	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
National	M	167,158	363	≤175,200	≤480	≤28,320	≤480	23,245	414	-17.9%	-13.8%	37,406	655	-37.9%	-36.8%	13,435	363	11,999	427	11,246	414
Children's Health Ireland	M	1,694	6					363	6			409	6	-11.2%	0.0%	195	6	186	6	177	6
Dublin Midlands Hospital Group	M	45,776	93					5,932	114			8,756	166	-32.3%	-31.3%	3,201	93	2,979	108	2,953	114
MRH Portlaoise	M	1,655	4					301	5			351	5	-14.2%	0.0%	127	4	195	6	106	5
MRH Tullamore	M	4,067	9					387	8			822	14	-52.9%	-42.9%	322	9	223	7	164	8
Naas General Hospital	M	4,556	8					352	6			619	15	-43.1%	-60.0%	269	8	176	7	176	6
St. James's Hospital	M	22,284	47					3,353	66			4,402	84	-23.8%	-21.4%	1,463	47	1,622	59	1,731	66
St. Luke's Radiation Oncology Network	M	0	0					118	2			0	0			0	0	60	3	58	2
Tallaght University Hospital	M	13,214	25					1,421	27			2,562	48	-44.5%	-43.8%	1,020	25	703	26	718	27
Ireland East Hospital Group	M	36,581	84					5,462	100			8,423	141	-35.2%	-29.1%	2,995	84	2,876	100	2,586	100
Mater Misericordiae University Hospital	M	10,438	17					1,453	33			1,895	34	-23.3%	-2.9%	834	17	696	35	757	33
MRH Mullingar	M	501	1					57	0			108	1	-47.2%	-100.0%	45	1	41	2	16	0
National Orthopaedic Hospital Cappagh	M	1,173	2					129	1			432	9	-70.1%	-88.9%	51	2	84	3	45	1
Our Lady's Hospital Navan	M	2,967	4					311	2			665	11	-53.2%	-81.8%	220	4	201	5	110	2
St. Columcille's Hospital	M	5,030	15					717	11			1,333	27	-46.2%	-59.3%	390	15	357	12	360	11
St. Luke's General Hospital Kilkenny	M	2,679	9					556	8			639	7	-13.0%	14.3%	295	9	339	8	217	8
St. Michael's Hospital	M	3,206	10					522	10			974	11	-46.4%	-9.1%	215	10	312	8	210	10
St. Vincent's University Hospital	M	7,363	14					1,083	24			1,559	27	-30.5%	-11.1%	637	14	515	17	568	24
Wexford General Hospital	M	3,224	12					634	11			818	14	-22.5%	-21.4%	308	12	331	10	303	11
RCSI Hospitals Group	M	29,299	42					3,204	50			9,041	142	-64.6%	-64.8%	1,890	42	1,675	71	1,529	50
Beaumont Hospital	M	10,908	10					957	17			3,753	53	-74.5%	-67.9%	653	10	478	22	479	17
Cavan General Hospital	M	2,719	6					204	1			964	11	-78.8%	-90.9%	71	6	140	10	64	1
Connolly Hospital	M	3,242	1					345	4			1,055	15	-67.3%	-73.3%	40	1	134	2	211	4
Our Lady of Lourdes Hospital	M	12,430	25					1,698	28			3,269	63	-48.1%	-55.6%	1,126	25	923	37	775	28
Regional & National Services	M	2,352	7					336	8			282	3	19.1%	166.7%	214	7	110	7	226	8
National Rehabilitation Hospital	M	2,352	7					336	8			282	3	19.1%	166.7%	214	7	110	7	226	8
Saolta University Health Care Group	M	14,714	34					2,143	35			3,985	85	-46.2%	-58.8%	1,248	34	1,229	35	914	35
Galway University Hospitals	M	3,225	7					450	7			1,402	29	-67.9%	-75.9%	238	7	255	9	195	7
Letterkenny University Hospital	M	3,482	7					553	11			808	16	-31.6%	-31.3%	365	7	294	10	259	11
Mayo University Hospital	M	3,942	8					565	8			673	12	-16.0%	-33.3%	383	8	357	7	208	8
Portluncula University Hospital	M	1,354	4					117	0			352	9	-66.8%	-100.0%	110	4	90	4	27	0
Roscommon University Hospital	M	1,374	4					157	3			429	12	-63.4%	-75.0%	76	4	92	1	65	3
Sligo University Hospital	M	1,337	4					301	6			321	7	-6.2%	-14.3%	76	4	141	4	160	6

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period February 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec		Jan		Feb	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
South/South West Hospital Group	M	31,702	84					4,989	82			5,324	93	-6.3%	-11.8%	3,307	84	2,509	87	2,480	82
Bantry General Hospital	M	2,191	2					147	1			468	7	-68.6%	-85.7%	124	2	93	2	54	1
Cork University Hospital	M	14,495	38					2,121	42			2,167	41	-2.1%	2.4%	1,723	38	911	37	1,210	42
Mallow General Hospital	M	412	1					66	1			44	0	50.0%		16	1	43	3	23	1
Mercy University Hospital	M	3,550	11					535	5			649	10	-17.6%	-50.0%	344	11	293	7	242	5
South Infirmary Victoria University Hospital	M	998	1					105	3			251	6	-58.2%	-50.0%	39	1	42	1	63	3
South Tipperary General Hospital	M	2,618	7					244	4			542	9	-55.0%	-55.6%	296	7	181	4	63	4
UH Kerry	M	4,355	19					1,480	21			400	3	270.0%	600.0%	618	19	852	31	628	21
UH Waterford	M	3,083	5					291	5			803	17	-63.8%	-70.6%	147	5	94	2	197	5
UL Hospitals Group	M	5,040	13					816	19			1,186	19	-31.2%	0.0%	385	13	435	13	381	19
Ennis Hospital	M	329	3					67	3			39	0	71.8%		17	3	15	1	52	3
Nenagh Hospital	M	1,176	3					173	1			227	3	-23.8%	-66.7%	110	3	118	5	55	1
St. John's Hospital Limerick	M	1,613	2					265	3			244	7	8.6%	-57.1%	77	2	185	4	80	3
UH Limerick	M	1,922	5					311	12			676	9	-54.0%	33.3%	181	5	117	3	194	12

Notes:

1. Data sourced from BIU Acute
2. Awaiting on individual hospital targets

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period February 2021

Reporting Level	Reporting Frequency	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Dec			Jan			Feb		
					No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	< 0.8	0.6	-27.2%	33	273,133	1.2	38	272,235	1.4	15	257,395	0.6
Children's Health Ireland	M	< 0.8	0.0	-100.0%	1	7,522	1.3	0	7,477	0.0	0	7,491	0.0
Dublin Midlands Hospital Group	M	< 0.8	0.5	-41.9%	9	45,352	2.0	5	46,160	1.1	2	43,023	0.5
Coombe Women and Infants University Hospital	M	< 0.8	0.0	-100.0%	3	3,409	8.8	0	3,522	0.0	0	3,433	0.0
MRH Portlaoise	M	< 0.8	0.0	-100.0%	0	2,883	0.0	0	2,777	0.0	0	2,538	0.0
MRH Tullamore	M	< 0.8	0.0	-100.0%	0	5,000	0.0	1	5,054	2.0	0	4,779	0.0
Naas General Hospital	M	< 0.8	2.4	195.3%	1	3,816	2.6	1	4,053	2.5	1	4,233	2.4
St. James's Hospital	M	< 0.8	0.7	-17.6%	5	16,462	3.0	3	16,926	1.8	1	15,179	0.7
St. Luke's Radiation Oncology Network	M	< 0.8	0.0	-100.0%	0	2,110	0.0	0	2,288	0.0	0	2,036	0.0
Tallaght University Hospital	M	< 0.8	0.0	-100.0%	0	11,672	0.0	0	11,540	0.0	0	10,825	0.0
Ireland East Hospital Group	M	< 0.8	0.4	-53.5%	2	57,527	0.3	6	58,670	1.0	2	53,801	0.4
Mater Misericordiae University Hospital	M	< 0.8	0.7	-18.6%	0	15,997	0.0	2	16,132	1.2	1	15,348	0.7
MRH Mullingar	M	< 0.8	0.0	-100.0%	0	4,850	0.0	0	4,584	0.0	0	4,409	0.0
National Maternity Hospital	M	< 0.8	0.0	-100.0%	0	3,166	0.0	0	3,830	0.0	0	2,962	0.0
National Orthopaedic Hospital Cappagh	M	< 0.8	0.0	-100.0%	0	1,293	0.0	0	928	0.0	0	860	0.0
Our Lady's Hospital Navan	M	< 0.8	0.0	-100.0%	0	2,019	0.0	1	2,192	4.6	0	2,060	0.0
Royal Victoria Eye and Ear Hospital	M	< 0.8	0.0	-100.0%	0	330	0.0	0	249	0.0	0	296	0.0
St. Columille's Hospital	M	< 0.8	0.0	-100.0%	0	1,978	0.0	0	3,065	0.0	0	2,699	0.0
St. Luke's General Hospital Kilkenny	M	< 0.8	0.0	-100.0%	0	5,392	0.0	0	5,751	0.0	0	4,765	0.0
St. Michael's Hospital	M	< 0.8	0.0	-100.0%	0	1,471	0.0	0	1,509	0.0	0	1,410	0.0
St. Vincent's University Hospital	M	< 0.8	0.7	-7.5%	2	15,730	1.3	2	14,947	1.3	1	13,509	0.7
Wexford General Hospital	M	< 0.8	0.0	-100.0%	0	5,301	0.0	1	5,483	1.8	0	5,483	0.0
RCSI Hospitals Group	M	< 0.8	1.0	22.5%	9	43,983	2.0	13	42,499	3.1	4	40,817	1.0
Beaumont Hospital	M	< 0.8	1.9	141.8%	4	16,857	2.4	6	15,872	3.8	3	15,509	1.9
Cavan General Hospital	M	< 0.8	2.3	187.1%	2	5,060	4.0	3	4,005	7.5	1	4,354	2.3
Connolly Hospital	M	< 0.8	0.0	-100.0%	0	7,803	0.0	1	8,140	1.2	0	7,461	0.0
Louth County Hospital	M	< 0.8			0			0	0		0	0	
Our Lady of Lourdes Hospital	M	< 0.8	0.0	-100.0%	2	10,084	2.0	2	10,347	1.9	0	9,749	0.0
Rotunda Hospital	M	< 0.8	0.0	-100.0%	1	4,179	2.4	1	4,135	2.4	0	3,744	0.0
Regional & National Services	M	< 0.8	0.0	-100.0%				0	2,594	0.0	0	2,713	0.0
National Rehabilitation Hospital	M	< 0.8	0.0	-100.0%				0	2,594	0.0	0	2,713	0.0
Saolta University Health Care Group	M	< 0.8	0.7	-12.3%	4	46,499	0.9	5	44,155	1.1	3	42,773	0.7
Galway University Hospitals	M	< 0.8	1.2	48.2%	2	18,465	1.1	2	15,851	1.3	2	16,866	1.2
Letterkenny University Hospital	M	< 0.8	0.0	-100.0%	0	7,665	0.0	2	8,259	2.4	0	7,796	0.0
Mayo University Hospital	M	< 0.8	0.0	-100.0%	0	7,128	0.0	0	6,957	0.0	0	6,325	0.0
Portluncula University Hospital	M	< 0.8	0.0	-100.0%	0	3,335	0.0	0	3,725	0.0	0	2,961	0.0
Roscommon University Hospital	M	< 0.8	7.6	851.3%	0	1,251	0.0	0	1,177	0.0	1	1,314	7.6
Sligo University Hospital	M	< 0.8	0.0	-100.0%	2	8,655	2.3	1	8,186	1.2	0	7,511	0.0

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period February 2021

Reporting Level	Reporting Frequency	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Dec			Jan			Feb		
					No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	< 0.8	0.4	-45.0%	5	50,608	1.0	5	48,730	1.0	2	45,478	0.4
Bantry General Hospital	M	< 0.8	0.0	-100.0%	0	1,005	0.0	0	1,100	0.0	0	932	0.0
Cork University Hospital	M	< 0.8	0.8	-5.0%	1	15,957	0.6	1	14,245	0.7	1	13,154	0.8
Cork University Maternity Hospital	M	< 0.8	0.0	-100.0%	0	3,773	0.0	0	3,680	0.0	0	3,762	0.0
Kilcreene Regional Orthopaedic Hospital	M	< 0.8	0.0	-100.0%	0	147	0.0	0	214	0.0	0	236	0.0
Mallow General Hospital	M	< 0.8	0.0	-100.0%	0	691	0.0	0	825	0.0	0	684	0.0
Mercy University Hospital	M	< 0.8	0.0	-100.0%	1	5,282	1.9	0	5,068	0.0	0	4,912	0.0
South Infirmary Victoria University Hospital	M	< 0.8	0.0	-100.0%	0	1,594	0.0	0	1,318	0.0	0	1,500	0.0
South Tipperary General Hospital	M	< 0.8	0.0	-100.0%	0	4,842	0.0	0	5,148	0.0	0	4,845	0.0
UH Kerry	M	< 0.8	1.8	125.1%	2	6,084	3.3	2	5,914	3.4	1	5,554	1.8
UH Waterford	M	< 0.8	0.0	-100.0%	1	11,233	0.9	2	11,218	1.8	0	9,899	0.0
UL Hospitals Group	M	< 0.8	0.9	17.4%	3	21,642	1.4	4	21,950	1.8	2	21,299	0.9
Croom Orthopaedic Hospital	M	< 0.8	0.0	-100.0%	0	723	0.0	0	276	0.0	0	287	0.0
Ennis Hospital	M	< 0.8	0.0	-100.0%	0	1,891	0.0	0	2,174	0.0	0	1,988	0.0
Nenagh Hospital	M	< 0.8	0.0	-100.0%	0	1,284	0.0	0	1,250	0.0	0	936	0.0
St. John's Hospital Limerick	M	< 0.8	0.0	-100.0%	0	1,884	0.0	1	1,503	6.7	0	1,888	0.0
UH Limerick	M	< 0.8	1.4	79.3%	3	13,940	2.2	3	14,625	2.1	2	13,940	1.4
UMH Limerick	M	< 0.8	0.0	-100.0%	0	1,920	0.0	0	2,122	0.0	0	2,260	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days
4. The YTD is based on the performance in the current reporting month

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period February 2021

Reporting Level	Reporting Frequency	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Dec			Jan			Feb		
					No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	<2	2.1	6.8%	58	273,133	2.1	53	272,235	1.9	55	257,395	2.1
Children's Health Ireland	M	<2	1.3	-33.3%	0	7,522	0.0	0	7,477	0.0	1	7,491	1.3
Dublin Midlands Hospital Group	M	<2	3.3	62.7%	11	45,352	2.4	11	46,160	2.4	14	43,023	3.3
Coombe Women and Infants University Hospital	M	<2	0.0	-100.0%	0	3,409	0.0	0	3,522	0.0	0	3,433	0.0
MRH Portlaoise	M	<2	3.9	97.0%	0	2,883	0.0	0	2,777	0.0	1	2,538	3.9
MRH Tullamore	M	<2	2.1	4.6%	2	5,000	4.0	2	5,054	4.0	1	4,779	2.1
Naas General Hospital	M	<2	9.4	372.5%	1	3,816	2.6	2	4,053	4.9	4	4,233	9.4
St. James's Hospital	M	<2	2.0	-1.2%	5	16,462	3.0	5	16,926	3.0	3	15,179	2.0
St. Luke's Radiation Oncology Network	M	<2	4.9	145.6%	0	2,110	0.0	1	2,288	4.4	1	2,036	4.9
Tallaght University Hospital	M	<2	3.7	84.8%	3	11,672	2.6	1	11,540	0.9	4	10,825	3.7
Ireland East Hospital Group	M	<2	1.9	-7.1%	10	57,527	1.7	17	58,670	2.9	10	53,801	1.9
Mater Misericordiae University Hospital	M	<2	2.6	30.3%	8	15,997	5.0	5	16,132	3.1	4	15,348	2.6
MRH Mullingar	M	<2	2.3	13.4%	0	4,850	0.0	4	4,584	8.7	1	4,409	2.3
National Maternity Hospital	M	<2	0.0	-100.0%	0	3,166	0.0	1	3,830	2.6	0	2,962	0.0
National Orthopaedic Hospital Cappagh	M	<2	0.0	-100.0%	0	1,293	0.0	0	928	0.0	0	860	0.0
Our Lady's Hospital Navan	M	<2	9.7	385.4%	0	2,019	0.0	0	2,192	0.0	2	2,060	9.7
Royal Victoria Eye and Ear Hospital	M	<2	0.0	-100.0%	0	330	0.0	0	249	0.0	0	296	0.0
St. Columille's Hospital	M	<2	0.0	-100.0%	0	1,978	0.0	1	3,065	3.3	0	2,699	0.0
St. Luke's General Hospital Kilkenny	M	<2	0.0	-100.0%	0	5,392	0.0	0	5,751	0.0	0	4,765	0.0
St. Michael's Hospital	M	<2	0.0	-100.0%	0	1,471	0.0	0	1,509	0.0	0	1,410	0.0
St. Vincent's University Hospital	M	<2	1.5	-26.0%	2	15,730	1.3	5	14,947	3.3	2	13,509	1.5
Wexford General Hospital	M	<2	1.8	-8.8%	0	5,301	0.0	1	5,483	1.8	1	5,483	1.8
RCSI Hospitals Group	M	<2	2.0	-2.0%	8	43,983	1.8	6	42,499	1.4	8	40,817	2.0
Beaumont Hospital	M	<2	3.2	61.2%	8	16,857	4.7	4	15,872	2.5	5	15,509	3.2
Cavan General Hospital	M	<2	0.0	-100.0%	0	5,060	0.0	0	4,005	0.0	0	4,354	0.0
Connolly Hospital	M	<2	0.0	-100.0%	0	7,803	0.0	0	8,140	0.0	0	7,461	0.0
Louth County Hospital	M	<2			0	0	0.0	0	0	0.0	0	0	0.0
Our Lady of Lourdes Hospital	M	<2	2.1	2.6%	0	10,084	0.0	2	10,347	1.9	2	9,749	2.1
Rotunda Hospital	M	<2	2.7	33.5%	0	4,179	0.0	0	4,135	0.0	1	3,744	2.7
Regional & National Services	M	<2	0.0	-100.0%				0	2,594	0.0	0	2,713	0.0
National Rehabilitation Hospital	M	<2	0.0	-100.0%				0	2,594	0.0	0	2,713	0.0
Saolta University Health Care Group	M	<2	1.6	-18.2%	14	46,499	3.0	5	44,155	1.1	7	42,773	1.6
Galway University Hospitals	M	<2	2.4	18.6%	6	18,465	3.2	2	15,851	1.3	4	16,866	2.4
Letterkenny University Hospital	M	<2	2.6	28.3%	3	7,665	3.9	2	8,259	2.4	2	7,796	2.6
Mayo University Hospital	M	<2	0.0	-100.0%	2	7,128	2.8	0	6,957	0.0	0	6,325	0.0
Portiuncula University Hospital	M	<2	3.4	68.9%	1	3,335	3.0	1	3,725	2.7	1	2,961	3.4
Roscommon University Hospital	M	<2	0.0	-100.0%	1	1,251	8.0	0	1,177	0.0	0	1,314	0.0
Sligo University Hospital	M	<2	0.0	-100.0%	1	8,655	1.2	0	8,186	0.0	0	7,511	0.0

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period February 2021

Reporting Level	Reporting Frequency	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Dec			Jan			Feb		
					No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	<2	2.9	42.9%	8	50,608	1.6	13	48,730	2.7	13	45,478	2.9
Bantry General Hospital	M	<2	0.0	-100.0%	0	1,005	0.0	0	1,100	0.0	0	932	0.0
Cork University Hospital	M	<2	4.6	128.1%	3	15,957	1.9	6	14,245	4.2	6	13,154	4.6
Cork University Maternity Hospital	M	<2	0.0	-100.0%	0	3,773	0.0	0	3,680	0.0	0	3,762	0.0
Kilcreene Regional Orthopaedic Hospital	M	<2	0.0	-100.0%	0	147	0.0	0	214	0.0	0	236	0.0
Mallow General Hospital	M	<2	14.6	631.0%	0	691	0.0	0	825	0.0	1	684	14.6
Mercy University Hospital	M	<2	2.0	1.8%	2	5,282	3.8	0	5,068	0.0	1	4,912	2.0
South Infirmary Victoria University Hospital	M	<2	0.0	-100.0%	0	1,594	0.0	0	1,318	0.0	0	1,500	0.0
South Tipperary General Hospital	M	<2	2.1	3.2%	1	4,842	2.1	1	5,148	1.9	1	4,845	2.1
UH Kerry	M	<2	1.8	-10.0%	1	6,084	1.6	4	5,914	6.8	1	5,554	1.8
UH Waterford	M	<2	3.0	51.5%	1	11,233	0.9	2	11,218	1.8	3	9,899	3.0
UL Hospitals Group	M	<2	0.9	-53.0%	7	21,642	3.2	1	21,950	0.5	2	21,299	0.9
Croom Orthopaedic Hospital	M	<2	0.0	-100.0%	0	723	0.0	0	276	0.0	0	287	0.0
Ennis Hospital	M	<2	0.0	-100.0%	1	1,891	5.3	0	2,174	0.0	0	1,988	0.0
Nenagh Hospital	M	<2	0.0	-100.0%	0	1,284	0.0	0	1,250	0.0	0	936	0.0
St. John's Hospital Limerick	M	<2	5.3	164.8%	1	1,884	5.3	0	1,503	0.0	1	1,888	5.3
UH Limerick	M	<2	0.7	-64.1%	4	13,940	2.9	1	14,625	0.7	1	13,940	0.7
UMH Limerick	M	<2	0.0	-100.0%	1	1,920	5.2	0	2,122	0.0	0	2,260	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days
4. The YTD is based on the performance in the current reporting month

No. of new cases of CPE (KPI No: A105)							Reporting Period February 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M	659			78		84	-7.1%	60	56	42	36
Children's Health Ireland	M	3			2		1	100.0%	0	0	0	2
Dublin Midlands Hospital Group	M	102			12		12	0.0%	12	9	7	5
Coombe Women and Infants University Hospital	M	1			0		0		0	0	0	0
MRH Portlaoise	M	3			0		0		2	1	0	0
MRH Tullamore	M	3			0		0		0	0	0	0
Naas General Hospital	M	6			0		1	-100.0%	1	0	0	0
St. James's Hospital	M	38			3		4	-25.0%	5	4	2	1
St. Luke's Radiation Oncology Network	M	0			0		0		0	0	0	0
Tallaght University Hospital	M	51			9		7	28.6%	4	4	5	4
Ireland East Hospital Group	M	96			16		14	14.3%	4	11	12	4
Mater Misericordiae University Hospital	M	39			11		3	266.7%	0	4	9	2
MRH Mullingar	M	4			1		1	0.0%	0	1	1	0
National Maternity Hospital	M	0			0		0		0	0	0	0
National Orthopaedic Hospital Cappagh	M	0			0		0		0	0	0	0
Our Lady's Hospital Navan	M	1			0		0		0	0	0	0
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	0			1		0		0	0	0	1
St. Luke's General Hospital Kilkenny	M	19			2		4	-50.0%	2	3	2	0
St. Michael's Hospital	M	0			0		0		0	0	0	0
St. Vincent's University Hospital	M	29			1		4	-75.0%	2	3	0	1
Wexford General Hospital	M	4			0		2	-100.0%	0	0	0	0
RCSI Hospitals Group	M	138			14		11	27.3%	13	8	6	8
Beaumont Hospital	M	117			9		7	28.6%	10	6	5	4
Cavan General Hospital	M	2			0		0		1	0	0	0
Connolly Hospital	M	9			2		2	0.0%	1	1	1	1
Louth County Hospital	M	0			0		0		0	0	0	0
Our Lady of Lourdes Hospital	M	10			3		2	50.0%	1	1	0	3
Rotunda Hospital	M	0			0		0		0	0	0	0
Regional & National Services	M				1						0	1
National Rehabilitation Hospital	M				1						0	1
Saolta University Health Care Group	M	133			10		18	-44.4%	18	12	5	5
Galway University Hospitals	M	94			7		10	-30.0%	13	7	4	3
Letterkenny University Hospital	M	8			2		0		1	1	0	2
Mayo University Hospital	M	14			0		5	-100.0%	2	1	0	0
Portiuncula University Hospital	M	6			0		2	-100.0%	1	1	0	0
Roscommon University Hospital	M	1			0		0		0	0	0	0
Sligo University Hospital	M	10			1		1	0.0%	1	2	1	0

No. of new cases of CPE (KPI No: A105)							Reporting Period February 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group	M	85			10		20	-50.0%	3	6	4	6
Bantry General Hospital	M	0			0		0		0	0	0	0
Cork University Hospital	M	37			5		7	-28.6%	0	3	1	4
Cork University Maternity Hospital	M	0			0		0		0	0	0	0
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
Mallow General Hospital	M	1			0		0		0	1	0	0
Mercy University Hospital	M	9			1		3	-66.7%	0	0	0	1
South Infirmary Victoria University Hospital	M	1			0		0		0	0	0	0
South Tipperary General Hospital	M	7			1		2	-50.0%	1	0	1	0
UH Kerry	M	4			0		0		0	0	0	0
UH Waterford	M	26			3		8	-62.5%	2	2	2	1
UL Hospitals Group	M	102			13		8	62.5%	10	10	8	5
Croom Orthopaedic Hospital	M	0			0		0		0	0	0	0
Ennis Hospital	M	1			0		0		0	0	0	0
Nenagh Hospital	M	3			0		0		0	0	0	0
St. John's Hospital Limerick	M	8			1		0		1	0	0	1
UH Limerick	M	90			12		8	50.0%	9	10	8	4
UMH Limerick	M	0			0		0		0	0	0	0

Notes:

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3.Targets not finalised

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)									
Reporting Period February 2021									
Reporting Level	Reporting Frequency	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Nov	Dec	Jan	Feb
National	M			16.4				53.8	16.4
Children's Health Ireland	M			0.0				0.0	0.0
Dublin Midlands Hospital Group	M			36.3				41.6	36.3
Coombe Women and Infants University Hospital	M			0.0				2.8	0.0
MRH Portlaoise	M			0.0				36.0	0.0
MRH Tullamore	M			18.8				91.0	18.8
Naas General Hospital	M			18.9				19.7	18.9
St. James's Hospital	M			75.1				36.0	75.1
St. Luke's Radiation Oncology Network	M			0.0				0.0	0.0
Tallaght University Hospital	M			23.1				57.2	23.1
Ireland East Hospital Group	M			7.2				40.1	7.2
Mater Misericordiae University Hospital	M			17.6				24.8	17.6
MRH Mullingar	M			0.0				2.2	0.0
National Maternity Hospital	M			0.0				0.0	0.0
National Orthopaedic Hospital Cappagh	M			0.0				21.6	0.0
Our Lady's Hospital Navan	M			0.0				50.2	0.0
Royal Victoria Eye and Ear Hospital	M			0.0				0.0	0.0
St. Columille's Hospital	M			33.3				42.4	33.3
St. Luke's General Hospital Kilkenny	M			0.0				0.0	0.0
St. Michael's Hospital	M			0.0				0.0	0.0
St. Vincent's University Hospital	M			2.2				101.0	2.2
Wexford General Hospital	M			0.0				31.0	0.0
RCSI Hospitals Group	M			10.5				51.8	10.5
Beaumont Hospital	M			18.7				31.5	18.7
Cavan General Hospital	M			4.6				97.4	4.6
Connolly Hospital	M			1.3				90.9	1.3
Louth County Hospital	M			0.0				0.0	0.0
Our Lady of Lourdes Hospital	M			11.3				55.1	11.3
Rotunda Hospital	M			0.0				0.0	0.0
Regional & National Services	M			0.0				3.9	0.0
National Rehabilitation Hospital	M			0.0				3.9	0.0
Saolta University Health Care Group	M			20.3				73.2	20.3
Galway University Hospitals	M			5.9				72.6	5.9
Letterkenny University Hospital	M			5.1				104.1	5.1
Mayo University Hospital	M			96.4				89.1	96.4
Portiuncula University Hospital	M			0.0				5.4	0.0
Roscommon University Hospital	M			0.0				0.0	0.0
Sligo University Hospital	M			16.0				70.9	16.0

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)									
Reporting Period February 2021									
Reporting Level	Reporting Frequency	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Nov	Dec	Jan	Feb
South/South West Hospital Group	M			16.7				67.9	16.7
Bantry General Hospital	M			0.0				0.0	0.0
Cork University Hospital	M			6.8				94.8	6.8
Cork University Maternity Hospital	M			2.7				2.7	2.7
Kilcreene Regional Orthopaedic Hospital	M			0.0				0.0	0.0
Mallow General Hospital	M			0.0				181.8	0.0
Mercy University Hospital	M			8.1				49.3	8.1
South Infirmary Victoria University Hospital	M			6.7				98.6	6.7
South Tipperary General Hospital	M			47.5				42.7	47.5
UH Kerry	M			9.0				18.6	9.0
UH Waterford	M			33.3				97.2	33.3
UL Hospitals Group	M			9.9				74.3	9.9
Croom Orthopaedic Hospital	M			0.0				181.2	0.0
Ennis Hospital	M			45.3				23.0	45.3
Nenagh Hospital	M			0.0				264.0	0.0
St. John's Hospital Limerick	M			0.0				153.0	0.0
UH Limerick	M			8.6				66.3	8.6
UMH Limerick	M			0.0				0.0	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days
4. The YTD is based on the performance in the current reporting month
5. Reporting commenced January 2021

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period February 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	26,893	26,400	4,328	4,651	7.5%	5,047	-7.8%	2,744	2,396	2,227	2,424
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	18,892	24,925	4,087	3,396	-16.9%	3,707	-8.4%	1,909	1,658	1,528	1,868
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	70.2%	95.0%	95.0%	73.0%	-23.1%	73.4%	-0.6%	69.6%	69.2%	68.6%	77.1%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,499			696		620	12.3%	312	391	374	322
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,267			512		201	154.7%	103	93	207	305
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.2%	95.0%	95.0%	73.6%	-22.6%	32.4%	126.9%	33.0%	23.8%	55.3%	94.7%
St. James's Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,499			696		620	12.3%	312	391	374	322
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,267			512		201	154.7%	103	93	207	305
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.2%	95.0%	95.0%	73.6%	-22.6%	32.4%	126.9%	33.0%	23.8%	55.3%	94.7%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,078			1,152		1,419	-18.8%	689	509	576	576
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	5,553			799		1,368	-41.6%	502	345	428	371
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	78.5%	95.0%	95.0%	69.4%	-27.0%	96.4%	-28.1%	72.9%	67.8%	74.3%	64.4%
Mater Misericordiae University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,723			632		816	-22.5%	365	273	314	318
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,326			287		765	-62.5%	213	113	170	117
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	62.5%	95.0%	95.0%	45.4%	-52.2%	93.8%	-51.6%	58.4%	41.4%	54.1%	36.8%
St. Vincent's University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,355			520		603	-13.8%	324	236	262	258
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,227			512		603	-15.1%	289	232	258	254
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	96.2%	95.0%	95.0%	98.5%	3.6%	100.0%	-1.5%	89.2%	98.3%	98.5%	98.4%
RCSI Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,144			518		585	-11.5%	297	301	246	272
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,128			516		582	-11.3%	296	301	246	270
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.5%	95.0%	95.0%	99.6%	4.9%	99.5%	0.1%	99.7%	100.0%	100.0%	99.3%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period February 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Baumont Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,144			518		585	-11.5%	297	301	246	272
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,128			516		582	-11.3%	296	301	246	270
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.5%	95.0%	95.0%	99.6%	4.9%	99.5%	0.1%	99.7%	100.0%	100.0%	99.3%
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,824			1,010		908	11.2%	590	506	460	550
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,601			603		651	-7.4%	289	343	279	324
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	74.6%	95.0%	95.0%	59.7%	-37.2%	71.7%	-16.7%	49.0%	67.8%	60.7%	58.9%
Galway University Hospitals												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,869			856		724	18.2%	487	425	394	462
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,646			450		467	-3.6%	186	262	214	236
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	68.4%	95.0%	95.0%	52.6%	-44.7%	64.5%	-18.5%	38.2%	61.6%	54.3%	51.1%
Letterkenny University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	955			154		184	-16.3%	103	81	66	88
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	955			153		184	-16.8%	103	81	65	88
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	100.0%	95.0%	95.0%	99.4%	4.6%	100.0%	-0.6%	100.0%	100.0%	98.5%	100.0%
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,382			758		1,013	-25.2%	548	420	315	443
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,048			503		620	-18.9%	452	328	149	354
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	56.6%	95.0%	95.0%	66.4%	-30.1%	61.2%	8.4%	82.5%	78.1%	47.3%	79.9%
Cork University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,241			482		596	-19.1%	313	234	208	274
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,759			290		383	-24.3%	259	158	66	224
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	54.3%	95.0%	95.0%	60.2%	-36.7%	64.3%	-6.4%	82.7%	67.5%	31.7%	81.8%
UH Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,141			276		417	-33.8%	235	186	107	169
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,289			213		237	-10.1%	193	170	83	130
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	60.2%	95.0%	95.0%	77.2%	-18.8%	56.8%	35.8%	82.1%	91.4%	77.6%	76.9%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period February 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,966			517		502	3.0%	308	269	256	261
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,295			463		285	62.5%	267	248	219	244
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	77.4%	95.0%	95.0%	89.6%	-5.7%	56.8%	57.7%	86.7%	92.2%	85.5%	93.5%
UH Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,966			517		502	3.0%	308	269	256	261
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,295			463		285	62.5%	267	248	219	244
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	77.4%	95.0%	95.0%	89.6%	-5.7%	56.8%	57.7%	86.7%	92.2%	85.5%	93.5%

Notes

1.Data source NCCP.

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period February 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,523	19,600	3,212	3,660	13.9%	3,631	0.8%	2,147	1,909	1,747	1,913
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,423	18,620	3,053	2,681	-12.2%	2,854	-6.1%	1,456	1,307	1,191	1,490
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.3%	95%	95%	73.3%	-22.9%	78.6%	-6.8%	67.8%	68.5%	68.2%	77.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	17,364	22,500	3,688	2,242	-39.2%	3,985	-43.7%	2,028	1,734	907	1,335
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,960	21,375	3,506	1,219	-65.2%	2,743	-55.6%	1,067	1,040	524	695
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	57.4%	95%	95%	54.4%	-42.8%	68.8%	-21.0%	52.6%	60.0%	57.8%	52.1%
Dublin Midlands Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,548			541		430	25.8%	237	326	297	244
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	543			392		81	384.0%	38	51	154	238
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	21.3%	95%	95%	72.5%	-23.7%	18.8%	284.7%	16.0%	15.6%	51.9%	97.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,307			775		423	83.2%	380	378	370	405
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	473			232		159	45.9%	44	53	123	109
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.5%	95%	95%	29.9%	-68.5%	37.6%	-20.4%	11.6%	14.0%	33.2%	26.9%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period February 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,548			541		430	25.8%	237	326	297	244
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	543			392		81	384.0%	38	51	154	238
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	21.3%	95%	95%	72.5%	-23.7%	18.8%	284.7%	16.0%	15.6%	51.9%	97.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,307			775		423	83.2%	380	378	370	405
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	473			232		159	45.9%	44	53	123	109
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.5%	95%	95%	29.9%	-68.5%	37.6%	-20.4%	11.6%	14.0%	33.2%	26.9%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,636			928		1,128	-17.7%	540	400	454	474
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	4,183			587		1,079	-45.6%	356	238	315	272
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	74.2%	95%	95%	63.3%	-33.4%	95.7%	-33.9%	65.9%	59.5%	69.4%	57.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,241			627		1,169	-46.4%	618	468	230	397
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,055			362		1,049	-65.5%	442	336	133	229
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	77.4%	95%	95%	57.7%	-39.2%	89.7%	-35.7%	71.5%	71.8%	57.8%	57.7%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period February 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,105			531		700	-24.1%	298	228	257	274
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,740			194		651	-70.2%	149	70	120	74
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	56.0%	95%	95%	36.5%	-61.5%	93.0%	-60.7%	50.0%	30.7%	46.7%	27.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,311			218		603	-63.8%	244	202	77	141
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,002			155		483	-67.9%	234	194	49	106
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	86.6%	95%	95%	71.1%	-25.2%	80.1%	-11.2%	95.9%	96.0%	63.6%	75.2%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,531			397		428	-7.2%	242	172	197	200
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,443			393		428	-8.2%	207	168	195	198
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.5%	95%	95%	99.0%	4.2%	100.0%	-1.0%	85.5%	97.7%	99.0%	99.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,930			409		566	-27.7%	374	266	153	256
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,053			207		566	-63.4%	208	142	84	123
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	70.1%	95%	95%	50.6%	-46.7%	100.0%	-49.4%	55.6%	53.4%	54.9%	48.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period February 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
RCSI Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,489			421		449	-6.2%	225	245	192	229
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,473			419		446	-6.1%	224	245	192	227
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.4%	95%	95%	99.5%	4.8%	99.3%	0.2%	99.6%	100.0%	100.0%	99.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,883			463		591	-21.7%	300	386	191	272
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,369			425		589	-27.8%	252	368	170	255
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.2%	95%	95%	91.8%	-3.4%	99.7%	-7.9%	84.0%	95.3%	89.0%	93.8%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,489			421		449	-6.2%	225	245	192	229
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,473			419		446	-6.1%	224	245	192	227
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.4%	95%	95%	99.5%	4.8%	99.3%	0.2%	99.6%	100.0%	100.0%	99.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,883			463		591	-21.7%	300	386	191	272
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,369			425		589	-27.8%	252	368	170	255
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.2%	95%	95%	91.8%	-3.4%	99.7%	-7.9%	84.0%	95.3%	89.0%	93.8%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period February 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,728			825		608	35.7%	486	423	369	456
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,029			517		523	-1.1%	244	307	247	270
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	81.3%	95%	95%	62.7%	-34.0%	86.0%	-27.1%	50.2%	72.6%	66.9%	59.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,964			192		763	-74.8%	276	182	70	122
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,386			112		507	-77.9%	93	98	61	51
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	46.8%	95%	95%	58.3%	-38.6%	66.4%	-12.2%	33.7%	53.8%	87.1%	41.8%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,773			671		424	58.3%	383	342	303	368
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,074			364		339	7.4%	141	226	182	182
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	74.8%	95%	95%	54.2%	-42.9%	80.0%	-32.2%	36.8%	66.1%	60.1%	49.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,930			67		482	-86.1%	151	99	15	52
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,006			15		456	-96.7%	28	20	9	6
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	52.1%	95%	95%	22.4%	-76.4%	94.6%	-76.3%	18.5%	20.2%	60.0%	11.5%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period February 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	955			154		184	-16.3%	103	81	66	88
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	955			153		184	-16.8%	103	81	65	88
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	95%	95%	99.4%	4.6%	100.0%	-0.6%	100.0%	100.0%	98.5%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,034			125		281	-55.5%	125	83	55	70
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	380			97		51	90.2%	65	78	52	45
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	36.8%	95%	95%	77.6%	-18.3%	18.1%	327.6%	52.0%	94.0%	94.5%	64.3%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,127			612		719	-14.9%	446	334	278	334
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,440			433		501	-13.6%	400	285	126	307
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	59.1%	95%	95%	70.8%	-25.5%	69.7%	1.5%	89.7%	85.3%	45.3%	91.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,624			167		766	-78.2%	404	284	33	134
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,379			78		398	-80.4%	222	180	32	46
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	52.6%	95%	95%	46.7%	-50.8%	52.0%	-10.1%	55.0%	63.4%	97.0%	34.3%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period February 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,561			425		460	-7.6%	244	188	197	228
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,475			258		332	-22.3%	225	141	56	202
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.6%	95%	95%	60.7%	-36.1%	72.2%	-15.9%	92.2%	75.0%	28.4%	88.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,076			145		615	-76.4%	284	148	33	112
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,176			57		359	-84.1%	197	90	32	25
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	56.6%	95%	95%	39.3%	-58.6%	58.4%	-32.7%	69.4%	60.8%	97.0%	22.3%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,566			187		259	-27.8%	202	146	81	106
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	965			175		169	3.6%	175	144	70	105
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.6%	95%	95%	93.6%	-1.5%	65.3%	43.4%	86.6%	98.6%	86.4%	99.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	548			22		151	-85.4%	120	136	0	22
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	203			21		39	-46.2%	25	90	0	21
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	37.0%	95%	95%	95.5%	0.5%	25.8%	269.6%	20.8%	66.2%		95.5%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period February 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
UL Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,995			333		297	12.1%	213	181	157	176
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,755			333		224	48.7%	194	181	157	176
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	88.0%	95%	95%	100.0%	5.3%	75.4%	32.6%	91.1%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,345			18		273	-93.4%	50	36	13	5
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	298			10		41	-75.6%	14	5	5	5
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.2%	95%	95%	55.6%	-41.5%	15.0%	269.9%	28.0%	13.9%	38.5%	100.0%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,995			333		297	12.1%	213	181	157	176
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,755			333		224	48.7%	194	181	157	176
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	88.0%	95%	95%	100.0%	5.3%	75.4%	32.6%	91.1%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,345			18		273	-93.4%	50	36	13	5
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	298			10		41	-75.6%	14	5	5	5
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.2%	95%	95%	55.6%	-41.5%	15.0%	269.9%	28.0%	13.9%	38.5%	100.0%

Notes

1. Data source NCCP

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period February 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,319	3,700	608	482	-20.7%	681	-29.2%	322	251	237	245
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	2,882	3,515	576	440	-23.6%	531	-17.1%	281	231	207	233
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.8%	95%	95%	91.3%	-3.9%	78.0%	17.1%	87.3%	92.0%	87.3%	95.1%
Dublin Midlands Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	576			80		117	-31.6%	45	40	39	41
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	561			80		112	-28.6%	44	40	39	41
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.4%	95%	95%	100.0%	5.3%	95.7%	4.5%	97.8%	100.0%	100.0%	100.0%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	576			80		117	-31.6%	45	40	39	41
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	561			80		112	-28.6%	44	40	39	41
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.4%	95%	95%	100.0%	5.3%	95.7%	4.5%	97.8%	100.0%	100.0%	100.0%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	776			114		156	-26.9%	75	59	60	54
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	768			112		155	-27.7%	75	58	58	54
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.0%	95%	95%	98.2%	3.4%	99.4%	-1.1%	100.0%	98.3%	96.7%	100.0%
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	347			54		72	-25.0%	26	30	27	27
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	339			52		71	-26.8%	26	29	25	27
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.7%	95%	95%	96.3%	1.4%	98.6%	-2.3%	100.0%	96.7%	92.6%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period February 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	429			60		84	-28.6%	49	29	33	27
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	429			60		84	-28.6%	49	29	33	27
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
RCSI Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	270			43		55	-21.8%	40	21	19	24
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	270			43		55	-21.8%	40	21	19	24
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	270			43		55	-21.8%	40	21	19	24
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	270			43		55	-21.8%	40	21	19	24
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	525			67		109	-38.5%	41	36	30	37
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	470			62		99	-37.4%	37	34	27	35
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.5%	95%	95%	92.5%	-2.6%	90.8%	1.9%	90.2%	94.4%	90.0%	94.6%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	525			67		109	-38.5%	41	36	30	37
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	470			62		99	-37.4%	37	34	27	35
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.5%	95%	95%	92.5%	-2.6%	90.8%	1.9%	90.2%	94.4%	90.0%	94.6%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period February 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	532			58		106	-45.3%	59	41	21	37
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	407			51		68	-25.0%	39	34	19	32
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	76.5%	95%	95%	87.9%	-7.4%	64.2%	37.1%	66.1%	82.9%	90.5%	86.5%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	299			28		60	-53.3%	45	20	10	18
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	197			23		27	-14.8%	26	14	9	14
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	65.9%	95%	95%	82.1%	-13.5%	45.0%	82.5%	57.8%	70.0%	90.0%	77.8%
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	233			30		46	-34.8%	14	21	11	19
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	210			28		41	-31.7%	13	20	10	18
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.1%	95%	95%	93.3%	-1.8%	89.1%	4.7%	92.9%	95.2%	90.9%	94.7%
UL Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	640			120		138	-13.0%	62	54	68	52
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	406			92		42	119.0%	46	44	45	47
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	63.4%	95%	95%	76.7%	-19.3%	30.4%	151.9%	74.2%	81.5%	66.2%	90.4%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	640			120		138	-13.0%	62	54	68	52
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	406			92		42	119.0%	46	44	45	47
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	63.4%	95%	95%	76.7%	-19.3%	30.4%	151.9%	74.2%	81.5%	66.2%	90.4%

Notes

1. Data source NCCP

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period February 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,051	3,100	507	509	0.4%	735	-30.7%	275	236	243	266
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,587	2,790	458	275	-40.0%	322	-14.6%	172	120	130	145
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	52.0%	90%	90%	54.0%	-40.0%	43.8%	23.3%	62.5%	50.8%	53.5%	54.5%
Dublin Midlands Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	375			75		73	2.7%	30	25	38	37
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	163			40		8	400.0%	21	2	14	26
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	43.5%	90%	90%	53.3%	-40.7%	11.0%	386.7%	70.0%	8.0%	36.8%	70.3%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	375			75		73	2.7%	30	25	38	37
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	163			40		8	400.0%	21	2	14	26
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	43.5%	90%	90%	53.3%	-40.7%	11.0%	386.7%	70.0%	8.0%	36.8%	70.3%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	666			110		135	-18.5%	74	50	62	48
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	602			100		134	-25.4%	71	49	55	45
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	90.4%	90%	90%	90.9%	1.0%	99.3%	-8.4%	95.9%	98.0%	88.7%	93.8%
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	271			47		44	6.8%	41	15	30	17
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	247			41		43	-4.7%	38	14	25	16
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	91.1%	90%	90%	87.2%	-3.1%	97.7%	-10.7%	92.7%	93.3%	83.3%	94.1%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period February 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	395			63		91	-30.8%	33	35	32	31
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	355			59		91	-35.2%	33	35	30	29
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	89.9%	90%	90%	93.7%	4.1%	100.0%	-6.3%	100.0%	100.0%	93.8%	93.5%
RCSI Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	385			54		81	-33.3%	32	35	35	19
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	385			54		81	-33.3%	32	35	35	19
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	385			54		81	-33.3%	32	35	35	19
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	385			54		81	-33.3%	32	35	35	19
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	571			118		191	-38.2%	63	47	61	57
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	102			24		29	-17.2%	8	2	5	19
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	17.9%	90%	90%	20.3%	-77.4%	15.2%	34.0%	12.7%	4.3%	8.2%	33.3%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	571			118		191	-38.2%	63	47	61	57
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	102			24		29	-17.2%	8	2	5	19
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	17.9%	90%	90%	20.3%	-77.4%	15.2%	34.0%	12.7%	4.3%	8.2%	33.3%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period February 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	723			88		188	-53.2%	43	45	16	72
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	201			19		51	-62.7%	13	9	4	15
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	27.8%	90%	90%	21.6%	-76.0%	27.1%	-20.4%	30.2%	20.0%	25.0%	20.8%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	381			29		76	-61.8%	24	26	1	28
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	87			9		24	-62.5%	8	3	1	8
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	22.8%	90%	90%	31.0%	-65.5%	31.6%	-1.7%	33.3%	11.5%	100.0%	28.6%
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	342			59		112	-47.3%	19	19	15	44
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	114			10		27	-63.0%	5	6	3	7
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	33.3%	90%	90%	16.9%	-81.2%	24.1%	-29.7%	26.3%	31.6%	20.0%	15.9%
UL Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	331			64		67	-4.5%	33	34	31	33
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	134			38		19	100.0%	27	23	17	21
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	40.5%	90%	90%	59.4%	-34.0%	28.4%	109.4%	81.8%	67.6%	54.8%	63.6%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	331			64		67	-4.5%	33	34	31	33
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	134			38		19	100.0%	27	23	17	21
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	40.5%	90%	90%	59.4%	-34.0%	28.4%	109.4%	81.8%	67.6%	54.8%	63.6%

Notes

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period February 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,607	5,200	854	737	-13.7%	1,006	-26.7%	468	459	416	321
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,607	4,680	767	595	-22.4%	859	-30.7%	352	357	324	271
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.2%	90%	90%	80.7%	-10.3%	85.4%	-5.5%	75.2%	77.8%	77.9%	84.4%
Dublin Midlands Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,024			428		514	-16.7%	274	245	225	203
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,406			318		444	-28.4%	186	180	159	159
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	79.6%	90%	90%	74.3%	-17.4%	86.4%	-14.0%	67.9%	73.5%	70.7%	78.3%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,024			428		514	-16.7%	274	245	225	203
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,406			318		444	-28.4%	186	180	159	159
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	79.6%	90%	90%	74.3%	-17.4%	86.4%	-14.0%	67.9%	73.5%	70.7%	78.3%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	691			110		131	-16.0%	55	57	62	48
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	587			90		113	-20.4%	45	43	47	43
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.9%	90%	90%	81.8%	-9.1%	86.3%	-5.1%	81.8%	75.4%	75.8%	89.6%
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	116			3		22	-86.4%	10	14	3	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	90			3		17	-82.4%	8	8	3	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	77.6%	90%	90%	100.0%	11.1%	77.3%	29.4%	80.0%	57.1%	100.0%	

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period February 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	575			107		109	-1.8%	45	43	59	48
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	497			87		96	-9.4%	37	35	44	43
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.4%	90%	90%	81.3%	-9.7%	88.1%	-7.7%	82.2%	81.4%	74.6%	89.6%
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,265			106		239	-55.6%	89	88	82	24
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,023			95		183	-48.1%	79	77	71	24
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.9%	90%	90%	89.6%	-0.4%	76.6%	17.0%	88.8%	87.5%	86.6%	100.0%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	864			59		158	-62.7%	59	64	59	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	626			48		102	-52.9%	49	53	48	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	72.5%	90%	90%	81.4%	-9.6%	64.6%	26.0%	83.1%	82.8%	81.4%	
UPMC, WHITFIELD, WATERFORD												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	401			47		81	-42.0%	30	24	23	24
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	397			47		81	-42.0%	30	24	23	24
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period February 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
UL Hospitals Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	627			93		122	-23.8%	50	69	47	46
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	591			92		119	-22.7%	42	57	47	45
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	94.3%	90%	90%	98.9%	9.9%	97.5%	1.4%	84.0%	82.6%	100.0%	97.8%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	627			93		122	-23.8%	50	69	47	46
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	591			92		119	-22.7%	42	57	47	45
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	94.3%	90%	90%	98.9%	9.9%	97.5%	1.4%	84.0%	82.6%	100.0%	97.8%

Notes

1. Data source NCCP

% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period February 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/E A Full Year	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Dec		Jan		Feb	
		No	%		No	%		No	%		No.	%	No.	%	No.	%
National	M	90,979	36.4%	80%	13,148	26.9%	-66.3%	16,088	36.8%	-26.8%	6,996	31.6%	6,720	30.5%	6,428	34.0%
Children's Health Ireland	M	5,173	63.6%	80%	472	71.6%	-10.5%	698	79.0%	-9.4%	261	75.4%	239	70.1%	233	73.3%
Dublin Midlands Hospital Group	M	17,935	45.8%	80%	2,752	27.8%	-65.2%	3,161	45.6%	-39.0%	1,338	41.3%	1,459	41.1%	1,293	41.9%
Coombe Women and Infants University Hospital	M	173	64.8%	80%	28	62.2%	-22.2%	29	69.0%	-9.9%	12	63.2%	16	66.7%	12	57.1%
MRH Portlaoise	M	1,724	40.3%	80%	205	32.0%	-60.0%	403	47.9%	-33.1%	137	39.8%	125	33.6%	80	29.9%
MRH Tullamore	M	1,808	32.5%	80%	284	28.8%	-64.0%	292	29.6%	-2.6%	150	27.7%	146	26.8%	138	31.2%
Naas General Hospital	M	3,020	42.1%	80%	486	40.1%	-49.9%	496	38.5%	4.0%	279	42.5%	275	42.0%	211	37.9%
St. James's Hospital	M	6,149	51.8%	80%	954	48.0%	-40.0%	1,045	49.7%	-3.4%	382	44.6%	479	47.2%	475	48.8%
Tallaght University Hospital	M	5,061	50.5%	80%	795	45.0%	-43.7%	896	53.6%	-16.0%	378	46.0%	418	44.5%	377	45.6%
Ireland East Hospital Group	M	20,001	36.4%	80%	2,822	20.8%	-74.0%	3,486	36.4%	-43.0%	1,567	32.3%	1,461	30.6%	1,361	32.6%
Mater Misericordiae University Hospital	M	6,732	52.4%	80%	978	43.7%	-45.4%	1,101	52.7%	-17.1%	477	45.1%	502	44.2%	476	43.3%
MRH Mullingar	M	1,891	31.5%	80%	283	27.9%	-65.1%	373	34.8%	-19.8%	151	26.1%	156	28.6%	127	27.1%
National Maternity Hospital	M	274	65.6%	80%	47	85.5%	6.8%	54	63.5%	34.5%	29	67.4%	22	78.6%	25	92.6%
Our Lady's Hospital Navan	M	2,044	66.8%	80%	305	59.1%	-26.1%	383	67.7%	-12.6%	166	62.2%	163	56.2%	142	62.8%
St. Luke's General Hospital Kilkenny	M	1,676	21.6%	80%	221	18.7%	-76.6%	272	18.3%	2.0%	147	22.0%	129	20.1%	92	17.0%
St. Michael's Hospital	M	540	44.8%	80%	65	38.9%	-51.3%	120	53.1%	-26.7%	38	38.8%	34	37.0%	31	41.3%
St. Vincent's University Hospital	M	4,562	28.4%	80%	611	24.2%	-69.8%	817	30.0%	-19.5%	344	23.7%	316	23.2%	295	25.3%
Wexford General Hospital	M	2,282	30.0%	80%	312	24.9%	-68.8%	366	27.5%	-9.3%	215	31.3%	139	20.4%	173	30.2%
RCSI Hospitals Group	M	20,968	47.8%	80%	3,304	43.6%	-45.6%	3,611	47.5%	-8.4%	1,675	44.0%	1,709	42.2%	1,595	45.1%
Beaumont Hospital	M	6,008	46.2%	80%	1,102	48.7%	-39.1%	904	41.8%	16.6%	461	43.8%	574	48.7%	528	48.7%
Cavan General Hospital	M	2,558	44.0%	80%	293	31.4%	-60.8%	576	50.7%	-38.2%	168	33.4%	144	28.1%	149	35.3%
Connolly Hospital	M	5,823	50.5%	80%	940	44.8%	-43.9%	1,066	53.4%	-15.9%	476	49.1%	495	44.5%	445	45.3%
Our Lady of Lourdes Hospital	M	6,370	48.1%	80%	924	41.3%	-48.3%	1,040	46.0%	-10.0%	552	44.1%	473	39.0%	451	44.1%
Rotunda Hospital	M	209	75.5%	80%	45	76.3%	-4.7%	25	67.6%	12.9%	18	62.1%	23	76.7%	22	75.9%
Saolta University Health Care Group	M	8,726	20.8%	80%	1,033	15.7%	-80.4%	1,845	24.2%	-35.2%	584	15.0%	512	14.6%	521	17.0%
Galway University Hospitals	M	2,191	18.4%	80%	300	15.9%	-80.1%	357	17.2%	-7.4%	147	12.9%	154	15.8%	146	16.1%
Letterkenny University Hospital	M	2,175	23.7%	80%	269	17.9%	-77.6%	425	27.1%	-33.7%	172	20.5%	134	16.4%	135	19.7%
Mayo University Hospital	M	1,655	23.2%	80%	153	13.2%	-83.5%	315	22.6%	-41.4%	78	11.7%	76	11.9%	77	14.9%
Portlincula University Hospital	M	1,110	23.1%	80%	140	20.1%	-74.8%	244	27.1%	-25.7%	97	21.8%	64	17.1%	76	23.8%
Sligo University Hospital	M	1,595	17.8%	80%	171	12.7%	-84.1%	504	30.2%	-57.9%	90	11.1%	84	11.8%	87	13.6%
South/South West Hospital Group	M	10,852	23.7%	80%	1,372	18.8%	-76.5%	1,645	20.7%	-9.2%	745	17.5%	655	16.2%	717	22.1%
Bantry General Hospital	M	513	38.0%	80%	67	27.3%	-65.8%	94	40.5%	-32.5%	47	35.9%	29	22.7%	38	32.5%
Cork University Hospital	M	2,438	15.7%	80%	298	12.1%	-84.9%	397	15.1%	-20.1%	177	12.1%	135	9.9%	163	14.8%
Mercy University Hospital	M	1,742	25.3%	80%	196	17.9%	-77.6%	247	20.8%	-13.7%	73	11.9%	87	13.9%	109	23.2%
South Tipperary General Hospital	M	1,572	28.2%	80%	226	26.4%	-67.0%	182	18.0%	46.8%	101	20.0%	119	25.4%	107	27.6%
UH Kerry	M	1,161	17.0%	80%	160	15.0%	-81.2%	178	14.2%	6.0%	72	11.2%	81	13.3%	79	17.3%
UH Waterford	M	3,426	35.6%	80%	425	27.1%	-66.1%	547	33.6%	-19.3%	275	30.8%	204	23.8%	221	31.0%
UL Hospitals Group	M	8,715	45.8%	80%	1,393	43.4%	-45.8%	1,642	52.2%	-17.0%	826	47.9%	685	39.0%	708	48.6%
UH Limerick	M	8,715	45.8%	80%	1,393	43.4%	-45.8%	1,642	52.2%	-17.0%	826	47.9%	685	39.0%	708	48.6%

National Ambulance Service		Reporting Period February 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	362,954	360,000	60,000	56,656	-5.6%	56,995	-0.6%	27,843	32,148	32,017	24,639	
		Dublin Fire Brigade	M	73,803			11,706		12,541	-6.7%	5,699	6,590	6,220	5,486	
		North Leinster	M	122,868			18,424		18,925	-2.6%	9,057	10,295	10,195	8,229	
		South	M	82,952			12,665		12,708	-0.3%	6,347	7,441	7,350	5,315	
		West	M	83,331			13,861		12,821	8.1%	6,740	7,822	8,252	5,609	
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,305	5,600	850	951	11.9%	973	-2.3%	383	529	523	428	
		Dublin Fire Brigade	M	1,388			245		257	-4.7%	100	132	124	121	
		North Leinster	M	1,792			315		311	1.3%	116	176	175	140	
		South	M	1,145			218		220	-0.9%	103	103	127	91	
		West	M	980			173		185	-6.5%	64	118	97	76	
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	5,088	4,940	822	913	11.1%	945	-3.4%	367	503	506	407	
		Dublin Fire Brigade	M	1,275			225		241	-6.6%	91	117	116	109	
		North Leinster	M	1,705			299		301	-0.7%	112	166	167	132	
		South	M	1,133			216		219	-1.4%	101	102	126	90	
		West	M	975			173		184	-6.0%	63	118	97	76	
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,044			692		772	-10.4%	290	384	380	312	
		Dublin Fire Brigade	M	1,035			177		206	-14.1%	74	91	92	85	
		North Leinster	M	1,454			243		264	-8.0%	93	136	132	111	
		South	M	817			151		167	-9.6%	80	68	88	63	
		West	M	738			121		135	-10.4%	43	89	68	53	
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.5%	80%	80%	75.8%	-5.3%	81.7%	-7.2%	79.0%	76.3%	75.1%	76.7%	
		Dublin Fire Brigade	M	81.2%	80%	80%	78.7%	-1.7%	85.5%	-8.0%	81.3%	77.8%	79.3%	78.0%	
		North Leinster	M	85.3%	80%	80%	81.3%	1.6%	87.7%	-7.3%	83.0%	81.9%	79.0%	84.1%	
		South	M	72.1%	80%	80%	69.9%	-12.6%	76.3%	-8.3%	79.2%	66.7%	69.8%	70.0%	
		West	M	75.7%	80%	80%	69.9%	-12.6%	73.4%	-4.7%	68.3%	75.4%	70.1%	69.7%	
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	132,950	142,000	23,666	21,933	-7.3%	23,145	-5.2%	10,025	11,806	12,223	9,710	
		Dublin Fire Brigade	M	31,334			5,153		5,425	-5.0%	2,358	2,790	2,833	2,320	
		North Leinster	M	43,351			7,216		7,648	-5.6%	3,242	3,770	4,025	3,191	
		South	M	30,038			4,818		5,165	-6.7%	2,259	2,671	2,741	2,077	
		West	M	28,227			4,746		4,907	-3.3%	2,166	2,575	2,624	2,122	
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	110,050	125,000	20,840	16,913	-18.8%	21,519	-21.4%	8,083	9,558	9,144	7,769	
		Dublin Fire Brigade	M	27,719			4,608		4,914	-6.2%	2,088	2,454	2,525	2,083	
		North Leinster	M	34,726			5,273		7,008	-24.8%	2,558	2,951	2,825	2,448	
		South	M	24,686			3,511		4,928	-28.8%	1,757	2,105	1,919	1,592	
		West	M	22,919			3,521		4,669	-24.6%	1,680	2,048	1,875	1,646	
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	59,409			8,211		11,869	-30.8%	4,618	4,535	4,154	4,057	
		Dublin Fire Brigade	M	11,659			1,634		2,033	-19.6%	1,006	754	797	837	
		North Leinster	M	21,188			2,975		4,424	-32.8%	1,609	1,616	1,541	1,434	
		South	M	13,087			1,709		2,639	-35.2%	977	1,021	860	849	
		West	M	13,475			1,893		2,773	-31.7%	1,026	1,144	956	937	
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	54.0%	70%	70%	48.5%	-30.6%	55.2%	-12.0%	57.1%	47.4%	45.4%	52.2%	
		Dublin Fire Brigade	M	42.1%	70%	70%	35.5%	-49.3%	41.4%	-14.3%	48.2%	30.7%	31.6%	40.2%	
		North Leinster	M	61.0%	70%	70%	56.4%	-19.4%	63.1%	-10.6%	62.9%	54.8%	54.5%	58.6%	
		South	M	53.0%	70%	70%	48.7%	-30.5%	53.6%	-9.1%	55.6%	48.5%	44.8%	53.3%	
		West	M	58.8%	70%	70%	53.8%	-23.2%	59.4%	-9.5%	61.1%	55.9%	51.0%	56.9%	
NAS20	% of ECHO calls which have a resource allocated within 90 seconds of call start	National	M	97.8%	98%	98%	96.7%	-1.3%	98.7%	-2.0%	99.6%	97.7%	97.0%	96.4%	
		North Leinster	M	97.2%	98%	98%	94.6%	-3.5%	97.7%	-3.2%	99.1%	96.0%	95.4%	93.6%	
		South	M	97.7%	98%	98%	98.2%	0.2%	99.1%	-0.9%	100.0%	98.1%	98.4%	97.8%	
		West	M	99.1%	98%	98%	98.8%	0.9%	100.0%	-1.2%	100.0%	100.0%	97.9%	100.0%	
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	National	M	76.5%	90%	90%	68.7%	-23.6%	90.7%	-24.2%	75.4%	73.7%	65.5%	72.9%	
		North Leinster	M	74.6%	90%	90%	67.6%	-24.9%	88.2%	-23.4%	75.8%	71.6%	64.6%	71.3%	
		South	M	77.1%	90%	90%	68.5%	-23.9%	91.2%	-24.9%	74.6%	74.0%	64.8%	73.3%	
		West	M	78.8%	90%	90%	70.8%	-21.4%	94.0%	-24.8%	75.5%	76.3%	67.5%	74.7%	

National Ambulance Service		Reporting Period February 2021												
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NAS23	Emergency Ambulance	National	M	3,946			702		681	3.1%	340	440	390	312
		North Leinster	M	1,794			367		306	19.9%	158	200	191	176
		South	M	1,149			194		205	-5.4%	111	131	125	69
		West	M	1,003			141		170	-17.1%	71	109	74	67
NAS24	Intermediate Care Vehicle	National	M	24,043	29,000	4,830	2,860	-40.8%	4,709	-39.3%	1,896	1,662	1,378	1,482
		North Leinster	M	7,594			896		1,603	-44.1%	541	474	440	456
		South	M	7,251			805		1,449	-44.4%	561	496	379	426
		West	M	9,198			1,159		1,657	-30.1%	794	692	559	600
NAS22	Total AS3 Calls	National	M	27,989	30,000	5,000	3,562	-28.8%	5,390	-33.9%	2,236	2,102	1,768	1,794
		North Leinster	M	9,388			1,263		1,909	-33.8%	699	674	631	632
		South	M	8,400			999		1,654	-39.6%	672	627	504	495
		West	M	10,201			1,300		1,827	-28.8%	865	801	633	667
NAS25	% ICV Transfer	National	M	85.9%	90%	90%	80.3%	-10.8%	87.4%	-8.1%	84.8%	79.1%	77.9%	82.6%
		North Leinster	M	80.9%	90%	90%	70.9%	-21.2%	84.0%	-15.5%	77.4%	70.3%	69.7%	72.2%
		South	M	86.3%	90%	90%	80.6%	-10.5%	87.6%	-8.0%	83.5%	79.1%	75.2%	86.1%
		West	M	90.2%	90%	90%	89.2%	-0.9%	90.7%	-1.7%	91.8%	86.4%	88.3%	90.0%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	97.2%	98%	98%	96.3%	-1.7%	97.3%	-1.0%	98.1%	96.8%	96.6%	95.9%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	82.2%	85%	85%	78.6%	-7.5%	73.8%	6.5%	89.0%	80.9%	81.4%	75.2%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	93.5%	94%	94%	94.3%	0.3%	92.8%	1.7%	96.0%	94.9%	93.5%	95.2%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	440	480	80	52	-35.3%	56	-7.6%	18	29	20	32
NAS 61A	Aeromedical Service South - Tasking (Irish Community Rapid Response)	National	M	475	600	100	79	-21.0%	85	-7.1%	22	37	39	40
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	73	200	33	4	-88.0%	12	-66.7%	6	6	3	1

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

Community Healthcare

Primary Care		Reporting Period February 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	60,169	59,919	9,978	10,202	2.2%	9,517	7.2%	5,224	5,269	5,300	4,902
		CHO 1	M	1,538	7,218	1,200	256	-78.7%	233	9.9%	139	144	127	129
		CHO 2	M	9,166	7,702	1,282	1,674	30.6%	1,292	29.6%	846	854	840	834
		CHO 3	M	7,528	7,584	1,264	1,111	-12.1%	1,220	-8.9%	583	597	555	556
		CHO 4	M	7,922	6,216	1,036	1,674	61.6%	1,040	61.0%	761	829	907	767
		CHO 5	M	10,295	9,214	1,534	1,692	10.3%	1,771	-4.5%	936	879	882	810
		CHO 6	M	1,889	1,248	208	273	31.3%	340	-19.7%	138	144	156	117
		CHO 7	M	8,987	8,199	1,366	1,549	13.4%	1,424	8.8%	806	799	791	758
		CHO 8	M	5,202	7,030	1,170	704	-39.8%	952	-26.1%	384	373	381	323
		CHO 9	M	7,642	5,508	918	1,269	38.2%	1,245	1.9%	631	650	661	608
GP Activity														
PC11	No. of contacts with GP Out of Hours Service	National	M	934,207	922,094	161,805	163,907	1.3%	177,104	-7.5%	63,712	99,322	107,203	56,704
		DML	M	156,366	147,533	25,890	28,863	11.5%	31,032	-7.0%	10,817	17,322	18,791	10,072
		DNE	M	170,659	165,977	29,124	33,174	13.9%	29,765	11.5%	12,047	18,886	22,412	10,762
		SOUTH	M	379,566	396,501	69,575	61,408	-11.7%	76,228	-19.4%	25,269	38,551	39,359	22,049
		WEST	M	227,616	212,083	37,216	40,462	8.7%	40,079	1.0%	15,579	24,563	26,641	13,821
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	79.5%	81%	81%	76.7%	-5.3%	77.0%	-0.4%	76.3%	80.0%	77.7%	75.5%
		CHO 1	M	81.8%	81%	81%	80.6%	-0.5%	82.2%	-2.0%	78.5%	79.7%	82.1%	78.8%
		CHO 2	M	82.1%	81%	81%	73.4%	-9.4%	79.2%	-7.3%	76.2%	79.7%	74.5%	72.3%
		CHO 3	M	85.2%	81%	81%	91.5%	13.0%	82.9%	10.5%	83.4%	92.5%	92.0%	91.1%
		CHO 4	M	86.4%	81%	81%	81.1%	0.2%	82.1%	-1.1%	87.2%	88.1%	80.6%	81.7%
		CHO 5	M	78.6%	81%	81%	75.6%	-6.6%	74.6%	1.4%	72.2%	79.3%	76.2%	75.0%
		CHO 6	M	79.1%	81%	81%	69.8%	-13.8%	74.7%	-6.6%	77.9%	78.7%	68.7%	71.5%
		CHO 7	M	71.2%	81%	81%	69.4%	-14.3%	74.2%	-6.4%	59.8%	65.7%	69.5%	69.3%
		CHO 8	M	86.3%	81%	81%	81.6%	0.7%	77.2%	5.7%	91.1%	88.7%	84.5%	78.5%
		CHO 9	M	57.2%	81%	81%	60.8%	-24.9%	58.6%	3.8%	57.9%	65.3%	65.8%	54.1%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	77.9%	94%	94%	72.9%	-22.5%	91.2%	-20.1%	78.8%	77.9%	75.4%	72.9%
		CHO 1	M	88.2%	94%	94%	84.9%	-9.7%	91.9%	-7.6%	89.6%	88.2%	87.5%	84.9%
		CHO 2	M	62.2%	94%	94%	59.4%	-36.8%	86.1%	-31.0%	62.2%	62.2%	60.6%	59.4%
		CHO 3	M	70.9%	94%	94%	65.7%	-30.1%	86.9%	-24.4%	71.6%	70.9%	69.1%	65.7%
		CHO 4	M	93.1%	94%	94%	90.0%	-4.3%	93.5%	-3.8%	94.1%	93.1%	91.4%	90.0%
		CHO 5	M	70.6%	94%	94%	62.0%	-34.1%	92.2%	-32.7%	73.0%	70.6%	66.2%	62.0%
		CHO 6	M	82.9%	94%	94%	81.3%	-13.5%	99.3%	-18.1%	82.7%	82.9%	83.0%	81.3%
		CHO 7	M	76.9%	94%	94%	74.2%	-21.1%	88.4%	-16.1%	78.0%	76.9%	75.9%	74.2%
		CHO 8	M	80.7%	94%	94%	74.3%	-21.0%	94.8%	-21.6%	82.1%	80.7%	77.3%	74.3%
		CHO 9	M	82.3%	94%	94%	77.3%	-17.8%	91.8%	-15.9%	82.9%	82.3%	79.5%	77.3%
PC125	No of physiotherapy patients seen	National	M	414,345	587,604	100,495	62,981	-37.3%	102,745	-38.7%	40,545	32,978	32,338	30,643

Primary Care		Reporting Period February 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	69.3%	71%	71%	64.8%	-8.7%	66.3%	-2.2%	66.4%	71.8%	64.4%	65.3%
		CHO 1	M	87.4%	71%	71%	87.4%	23.2%	85.7%	2.1%	85.2%	88.9%	86.6%	88.6%
		CHO 2	M	67.1%	71%	71%	58.9%	-17.0%	69.0%	-14.5%	59.8%	60.0%	53.4%	66.5%
		CHO 3	M	70.9%	71%	71%	82.3%	15.8%	68.8%	19.6%	72.6%	66.8%	84.7%	79.6%
		CHO 4	M	57.7%	71%	71%	44.0%	-38.0%	57.6%	-23.7%	49.5%	58.1%	39.7%	49.1%
		CHO 5	M	62.7%	71%	71%	58.2%	-18.0%	56.9%	2.3%	56.0%	71.6%	58.3%	58.1%
		CHO 6	M	61.7%	71%	71%	60.4%	-14.9%	57.5%	5.0%	59.1%	67.5%	60.6%	60.2%
		CHO 7	M	69.3%	71%	71%	67.1%	-5.5%	63.2%	6.2%	66.1%	77.4%	67.7%	66.6%
		CHO 8	M	77.1%	71%	71%	67.3%	-5.2%	74.1%	-9.1%	79.5%	79.7%	71.7%	63.9%
		CHO 9	M	70.4%	71%	71%	68.7%	-3.3%	67.8%	1.3%	68.3%	69.6%	68.3%	69.0%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	57.9%	95%	95%	55.1%	-42.0%	69.5%	-20.7%	59.1%	57.9%	56.5%	55.1%
		CHO 1	M	58.0%	95%	95%	41.3%	-56.5%	60.3%	-31.4%	60.0%	58.0%	55.0%	41.3%
		CHO 2	M	52.6%	95%	95%	54.8%	-42.3%	65.4%	-16.1%	56.4%	52.6%	52.9%	54.8%
		CHO 3	M	93.0%	95%	95%	86.0%	-9.5%	98.9%	-13.0%	93.3%	93.0%	89.6%	86.0%
		CHO 4	M	57.9%	95%	95%	57.8%	-39.1%	68.8%	-15.9%	57.0%	57.9%	59.1%	57.8%
		CHO 5	M	53.1%	95%	95%	44.4%	-53.3%	65.8%	-32.6%	53.7%	53.1%	46.1%	44.4%
		CHO 6	M	57.5%	95%	95%	49.7%	-47.7%	70.3%	-29.3%	57.8%	57.5%	55.2%	49.7%
		CHO 7	M	51.6%	95%	95%	56.8%	-40.2%	65.5%	-13.2%	53.4%	51.6%	52.4%	56.8%
		CHO 8	M	60.9%	95%	95%	56.1%	-40.9%	72.8%	-22.9%	61.5%	60.9%	58.1%	56.1%
		CHO 9	M	57.4%	95%	95%	56.7%	-40.3%	72.4%	-21.6%	59.2%	57.4%	58.3%	56.7%
PC124	No of occupational therapy service users seen	National	M	310,153	389,256	65,931	50,217	-23.8%	62,763	-20.0%	30,300	25,460	24,768	25,449
Speech and Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	78.4%	100%	100%	72.4%	-27.6%	90.8%	-20.3%	80.4%	78.4%	75.2%	72.4%
		CHO 1	M	73.5%	100%	100%	66.7%	-33.3%	92.8%	-28.1%	76.7%	73.5%	75.4%	66.7%
		CHO 2	M	90.2%	100%	100%	92.4%	-7.6%	95.6%	-3.4%	88.7%	90.2%	94.8%	92.4%
		CHO 3	M	92.2%	100%	100%	87.6%	-12.4%	92.3%	-5.1%	91.8%	92.2%	89.0%	87.6%
		CHO 4	M	98.5%	100%	100%	98.4%	-1.6%	89.2%	10.3%	96.9%	98.5%	98.4%	98.4%
		CHO 5	M	85.0%	100%	100%	75.2%	-24.8%	99.1%	-24.1%	87.5%	85.0%	82.0%	75.2%
		CHO 6	M	78.2%	100%	100%	74.2%	-25.8%	87.8%	-15.5%	84.2%	78.2%	76.3%	74.2%
		CHO 7	M	64.0%	100%	100%	57.7%	-42.3%	77.9%	-25.9%	67.8%	64.0%	62.8%	57.7%
		CHO 8	M	80.9%	100%	100%	71.9%	-28.1%	94.9%	-24.3%	88.5%	80.9%	74.3%	71.9%
		CHO 9	M	68.5%	100%	100%	65.3%	-34.7%	92.2%	-29.2%	65.5%	68.5%	56.7%	65.3%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	56.4%	100%	100%	50.9%	-49.1%	81.7%	-37.7%	55.2%	56.4%	52.1%	50.9%
		CHO 1	M	94.0%	100%	100%	85.3%	-14.7%	100.0%	-14.7%	100.0%	94.0%	88.5%	85.3%
		CHO 2	M	61.3%	100%	100%	57.1%	-42.9%	71.6%	-20.2%	61.3%	61.3%	60.6%	57.1%
		CHO 3	M	77.8%	100%	100%	71.8%	-28.2%	91.0%	-21.2%	76.9%	77.8%	75.5%	71.8%
		CHO 4	M	60.8%	100%	100%	57.4%	-42.6%	91.2%	-37.0%	61.4%	60.8%	57.7%	57.4%
		CHO 5	M	34.8%	100%	100%	33.8%	-66.2%	62.5%	-46.0%	34.5%	34.8%	33.2%	33.8%
		CHO 6	M	81.1%	100%	100%	91.6%	-8.4%	90.6%	1.0%	82.3%	81.1%	96.6%	91.6%
		CHO 7	M	35.6%	100%	100%	21.6%	-78.4%	72.7%	-70.3%	40.9%	35.6%	27.5%	21.6%
		CHO 8	M	59.8%	100%	100%	60.8%	-39.2%	97.8%	-37.9%	66.7%	59.8%	67.7%	60.8%
		CHO 9	M	64.8%	100%	100%	61.2%	-38.8%	96.4%	-36.5%	51.8%	64.8%	61.1%	61.2%

Primary Care		Reporting Period February 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
PC126	No of speech and language therapy patients seen	National	M	165,657	282,312	49,276	10,416	-78.9%	44,743	-76.7%	17,718	14,504	5,598	4,818
Podiatry														
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	57.5%	77%	77%	47.9%	-37.8%	74.3%	-35.5%	56.1%	57.5%	50.8%	47.9%
		CHO 1	M	37.3%	77%	77%	35.5%	-53.8%	54.1%	-34.3%	39.5%	37.3%	39.9%	35.5%
		CHO 2	M	79.0%	77%	77%	74.1%	-3.8%	100.0%	-25.9%	78.6%	79.0%	81.4%	74.1%
		CHO 3	M	66.7%	77%	77%	29.2%	-62.1%	88.8%	-67.2%	46.7%	66.7%	28.5%	29.2%
		CHO 4	M	86.5%	77%	77%	89.4%	16.1%	73.8%	21.1%	89.0%	86.5%	89.1%	89.4%
		CHO 5	M	26.1%	77%	77%	28.6%	-62.9%	41.7%	-31.4%	25.6%	26.1%	28.8%	28.6%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	34.5%	77%	77%	28.7%	-62.8%	83.0%	-65.4%	36.6%	34.5%	45.1%	28.7%
		CHO 9	M	100.0%	77%	77%	100.0%	29.9%			100.0%	100.0%	100.0%	100.0%
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	16.6%	33%	33%	13.7%	-58.5%	29.5%	-53.7%	19.2%	16.6%	13.0%	13.7%
		CHO 1	M	8.2%	33%	33%	8.0%	-75.8%	16.4%	-51.1%	9.8%	8.2%	10.0%	8.0%
		CHO 2	M	20.4%	33%	33%	11.5%	-65.1%	38.3%	-70.0%	30.0%	20.4%	9.4%	11.5%
		CHO 3	M	22.5%	33%	33%	7.6%	-76.9%	42.0%	-81.9%	15.6%	22.5%	6.3%	7.6%
		CHO 4	M	27.4%	33%	33%	40.1%	21.6%	48.0%	-16.3%	32.4%	27.4%	40.2%	40.1%
		CHO 5	M	5.9%	33%	33%	8.0%	-75.7%	12.2%	-34.4%	6.0%	5.9%	7.0%	8.0%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	8.9%	33%	33%	6.1%	-81.6%	25.2%	-75.9%	12.4%	8.9%	8.9%	6.1%
		CHO 9	M	50.7%	33%	33%	51.2%	55.1%			41.8%	50.7%	50.8%	51.2%
PC127	No of podiatry patients seen	National	M	47,985	85,866	14,488	5,287	-63.5%	14,176	-62.7%	4,049	3,154	2,542	2,745
Ophthalmology														
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	55.4%	64%	64%	47.5%	-25.7%	67.7%	-29.8%	55.3%	55.4%	50.9%	47.5%
		CHO 1	M	58.3%	64%	64%	52.0%	-18.7%	76.7%	-32.2%	59.7%	58.3%	53.6%	52.0%
		CHO 2	M	45.9%	64%	64%	42.0%	-34.3%	65.2%	-35.6%	45.4%	45.9%	43.3%	42.0%
		CHO 3	M	69.3%	64%	64%	47.5%	-25.9%	92.0%	-48.4%	74.5%	69.3%	59.5%	47.5%
		CHO 4	M	48.2%	64%	64%	41.1%	-35.7%	44.0%	-6.6%	49.4%	48.2%	45.5%	41.1%
		CHO 5	M	70.6%	64%	64%	60.5%	-5.5%	79.1%	-23.6%	66.5%	70.6%	67.5%	60.5%
		CHO 6	M	100.0%	64%	64%			100.0%		100.0%	100.0%		
		CHO 7	M	67.0%	64%	64%	51.6%	-19.4%	97.2%	-46.9%	70.0%	67.0%	59.1%	51.6%
		CHO 8	M	45.4%	64%	64%	45.9%	-28.2%	65.6%	-30.0%	41.8%	45.4%	45.0%	45.9%
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	58.8%	70.1%		100.0%	100.0%	100.0%

Primary Care		Reporting Period February 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	23.5%	19%	19%	14.5%	-23.7%	27.7%	-47.7%	23.6%	23.5%	18.3%	14.5%
		CHO 1	M	21.4%	19%	19%	13.7%	-27.9%	27.5%	-50.3%	23.9%	21.4%	17.0%	13.7%
		CHO 2	M	16.1%	19%	19%	10.8%	-43.2%	18.2%	-40.6%	16.8%	16.1%	12.6%	10.8%
		CHO 3	M	25.1%	19%	19%	10.4%	-45.4%	43.8%	-76.3%	31.7%	25.1%	16.3%	10.4%
		CHO 4	M	19.0%	19%	19%	12.3%	-35.2%	21.2%	-41.9%	21.2%	19.0%	15.9%	12.3%
		CHO 5	M	42.9%	19%	19%	24.3%	28.0%	52.1%	-53.4%	38.3%	42.9%	40.1%	24.3%
		CHO 6	M	100.0%	19%	19%			100.0%		100.0%	100.0%		
		CHO 7	M	27.9%	19%	19%	12.9%	-31.9%	45.7%	-71.7%	26.9%	27.9%	17.7%	12.9%
		CHO 8	M	15.4%	19%	19%	19.0%	-0.2%	24.5%	-22.7%	10.4%	15.4%	16.9%	19.0%
		CHO 9	M	100.0%	19%	19%	100.0%	426.3%	17.9%	457.4%		100.0%	100.0%	100.0%
PC128	No. Of Ophthalmology patients seen	National	M	61,238	46,980	7,957	9,998	25.7%	17,922	-44.2%	6,680	5,149	4,436	5,562
Audiology														
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	64.9%	75%	75%	58.0%	-22.7%	81.1%	-28.5%	65.0%	64.9%	60.8%	58.0%
		CHO 1	M	68.5%	75%	75%	57.6%	-23.2%	94.2%	-38.8%	72.2%	68.5%	61.2%	57.6%
		CHO 2	M	72.0%	75%	75%	63.3%	-15.6%	89.1%	-29.0%	73.6%	72.0%	67.8%	63.3%
		CHO 3	M	68.0%	75%	75%	62.6%	-16.6%	92.3%	-32.2%	70.0%	68.0%	65.7%	62.6%
		CHO 4	M	65.3%	75%	75%	58.7%	-21.8%	92.9%	-36.9%	65.5%	65.3%	63.4%	58.7%
		CHO 5	M	44.5%	75%	75%	38.6%	-48.6%	59.0%	-34.6%	41.2%	44.5%	41.9%	38.6%
		CHO 6	M											
		CHO 7	M	68.4%	75%	75%	67.4%	-10.2%	94.1%	-28.4%	69.2%	68.4%	67.0%	67.4%
		CHO 8	M	64.2%	75%	75%	63.1%	-15.8%	55.6%	13.6%	62.7%	64.2%	58.3%	63.1%
		CHO 9	M	97.0%	75%	75%	77.4%	3.2%	100.0%	-22.6%	95.6%	97.0%	88.9%	77.4%
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	18.1%	20%	20%	16.4%	-17.9%	29.1%	-43.5%	17.9%	18.1%	17.0%	16.4%
		CHO 1	M	19.0%	20%	20%	19.4%	-2.8%	44.3%	-56.1%	21.3%	19.0%	17.0%	19.4%
		CHO 2	M	20.1%	20%	20%	18.1%	-9.7%	31.0%	-41.8%	21.8%	20.1%	21.0%	18.1%
		CHO 3	M	12.3%	20%	20%	10.5%	-47.6%	35.6%	-70.5%	13.9%	12.3%	12.0%	10.5%
		CHO 4	M	19.1%	20%	20%	16.4%	-17.8%	32.7%	-49.7%	19.6%	19.1%	17.3%	16.4%
		CHO 5	M	12.6%	20%	20%	11.2%	-44.1%	15.1%	-25.9%	12.0%	12.6%	11.6%	11.2%
		CHO 6	M											
		CHO 7	M	20.8%	20%	20%	23.2%	16.0%	40.2%	-42.2%	13.2%	20.8%	23.0%	23.2%
		CHO 8	M	16.5%	20%	20%	16.0%	-20.0%	14.9%	7.2%	15.4%	16.5%	13.7%	16.0%
		CHO 9	M	32.7%	20%	20%	26.1%	30.6%	34.4%	-24.2%	34.2%	32.7%	31.6%	26.1%
PC129	No of Audiology patients seen	National	M	36,701	31,259	5,443	7,340	34.9%	9,853	-25.5%	4,635	4,152	3,398	3,942

Primary Care		Reporting Period February 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Nov	Dec	Jan	Feb
Dietetics														
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	63.3%	80%	80%	56.8%	-28.9%	75.5%	-24.7%	65.7%	63.3%	60.9%	56.8%
		CHO 1	M	92.8%	80%	80%	84.9%	6.1%	94.3%	-10.0%	94.1%	92.8%	88.5%	84.9%
		CHO 2	M	65.6%	80%	80%	60.3%	-24.6%	71.4%	-15.5%	66.3%	65.6%	61.3%	60.3%
		CHO 3	M	48.8%	80%	80%	43.1%	-46.1%	56.6%	-23.7%	49.5%	48.8%	49.7%	43.1%
		CHO 4	M	84.0%	80%	80%	78.3%	-2.1%	94.4%	-17.0%	84.5%	84.0%	83.4%	78.3%
		CHO 5	M	52.9%	80%	80%	44.4%	-44.5%	62.9%	-29.4%	57.7%	52.9%	47.2%	44.4%
		CHO 6	M	87.0%	80%	80%	76.9%	-3.8%	98.2%	-21.7%	88.0%	87.0%	82.5%	76.9%
		CHO 7	M	59.5%	80%	80%	51.2%	-36.0%	82.6%	-38.0%	63.9%	59.5%	54.6%	51.2%
		CHO 8	M	58.9%	80%	80%	54.1%	-32.3%	74.3%	-27.1%	59.5%	58.9%	56.8%	54.1%
		CHO 9	M	75.2%	80%	80%	70.7%	-11.6%	62.0%	14.1%	75.6%	75.2%	74.1%	70.7%
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	25.3%	40%	40%	21.0%	-47.4%	33.6%	-37.4%	26.5%	25.3%	22.1%	21.0%
		CHO 1	M	56.0%	40%	40%	48.2%	20.6%	38.3%	26.1%	50.2%	56.0%	44.3%	48.2%
		CHO 2	M	23.7%	40%	40%	24.7%	-38.3%	32.7%	-24.5%	24.6%	23.7%	20.3%	24.7%
		CHO 3	M	17.1%	40%	40%	11.4%	-71.6%	15.5%	-26.7%	13.9%	17.1%	13.7%	11.4%
		CHO 4	M	53.0%	40%	40%	48.2%	20.4%	65.0%	-25.9%	59.4%	53.0%	51.8%	48.2%
		CHO 5	M	13.9%	40%	40%	11.5%	-71.2%	22.5%	-48.7%	14.0%	13.9%	11.4%	11.5%
		CHO 6	M	38.0%	40%	40%	26.3%	-34.3%	75.1%	-65.0%	34.0%	38.0%	32.5%	26.3%
		CHO 7	M	17.4%	40%	40%	12.6%	-68.5%	32.2%	-60.9%	19.2%	17.4%	13.6%	12.6%
		CHO 8	M	20.9%	40%	40%	17.5%	-56.2%	27.2%	-35.6%	22.9%	20.9%	17.6%	17.5%
		CHO 9	M	33.7%	40%	40%	25.5%	-36.3%	25.8%	-1.2%	32.3%	33.7%	28.6%	25.5%
PC130	No. of Dietetics patients seen	National	M	64,626	68,640	11,521	12,160	5.5%	12,190	-0.2%	6,634	5,021	5,942	6,218
Psychology														
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	49.1%	81%	81%	46.1%	-43.1%	65.2%	-29.3%	47.8%	49.1%	48.3%	46.1%
		CHO 1	M	76.5%	81%	81%	67.5%	-16.7%	86.7%	-22.2%	73.1%	76.5%	70.8%	67.5%
		CHO 2	M	36.2%	81%	81%	34.1%	-57.9%	51.2%	-33.3%	34.5%	36.2%	40.6%	34.1%
		CHO 3	M	48.9%	81%	81%	44.3%	-45.3%	70.7%	-37.3%	46.6%	48.9%	46.2%	44.3%
		CHO 4	M	43.5%	81%	81%	40.1%	-50.5%	63.1%	-36.5%	45.6%	43.5%	40.6%	40.1%
		CHO 5	M	61.2%	81%	81%	60.0%	-26.0%	79.5%	-24.6%	59.4%	61.2%	60.3%	60.0%
		CHO 6	M	89.9%	81%	81%	92.2%	13.8%	90.3%	2.1%	92.7%	89.9%	91.1%	92.2%
		CHO 7	M	32.6%	81%	81%	29.2%	-64.0%	44.9%	-35.1%	32.9%	32.6%	32.7%	29.2%
		CHO 8	M	93.3%	81%	81%	93.0%	14.9%	99.5%	-6.5%	94.2%	93.3%	95.0%	93.0%
		CHO 9	M	30.1%	81%	81%	28.2%	-65.2%	54.0%	-47.7%	30.9%	30.1%	28.5%	28.2%

Primary Care		Reporting Period February 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	16.4%	36%	36%	15.7%	-56.5%	19.6%	-19.9%	15.9%	16.4%	17.2%	15.7%
		CHO 1	M	19.6%	36%	36%	18.0%	-50.1%	31.0%	-42.1%	24.2%	19.6%	20.5%	18.0%
		CHO 2	M	10.8%	36%	36%	8.9%	-75.4%	12.6%	-29.7%	9.2%	10.8%	12.5%	8.9%
		CHO 3	M	19.0%	36%	36%	15.0%	-58.3%	16.3%	-7.8%	13.3%	19.0%	14.6%	15.0%
		CHO 4	M	14.5%	36%	36%	13.6%	-62.2%	19.5%	-30.3%	14.5%	14.5%	13.7%	13.6%
		CHO 5	M	24.5%	36%	36%	26.4%	-26.7%	28.1%	-6.0%	23.6%	24.5%	22.4%	26.4%
		CHO 6	M	41.4%	36%	36%	39.4%	9.4%	34.0%	15.8%	47.2%	41.4%	45.7%	39.4%
		CHO 7	M	9.5%	36%	36%	8.4%	-76.6%	8.3%	1.8%	8.6%	9.5%	11.2%	8.4%
		CHO 8	M	38.9%	36%	36%	38.1%	5.9%	46.6%	-18.3%	43.0%	38.9%	45.4%	38.1%
		CHO 9	M	7.5%	36%	36%	8.3%	-76.8%	10.0%	-16.2%	6.4%	7.5%	8.0%	8.3%
PC131	No of Psychology patients seen	National	M	41,800	49,757	8,597	8,052	-6.3%	8,738	-7.9%	4,257	3,497	4,008	4,044
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	99.5%	100%	100%	98.5%	-1.5%	98.0%	0.5%	98.3%	99.5%	98.5%	
		CHO 1	M-1M	99.4%	100%	100%	100.2%	0.2%	100.0%	0.1%	80.0%	99.4%	100.2%	
		CHO 2	M-1M	99.5%	100%	100%	99.8%	-0.2%	100.3%	-0.6%	99.5%	99.5%	99.8%	
		CHO 3	M-1M	103.8%	100%	100%	105.2%	5.2%	107.1%	-1.8%	104.7%	103.8%	105.2%	
		CHO 4	M-1M	99.3%	100%	100%	99.1%	-0.9%	97.5%	1.7%	98.9%	99.3%	99.1%	
		CHO 5	M-1M	97.8%	100%	100%	95.3%	-4.7%	94.9%	0.5%	100.1%	97.8%	95.3%	
		CHO 6	M-1M		100%	100%	95.7%	-4.3%	87.3%	9.6%			95.7%	
		CHO 7	M-1M	97.5%	100%	100%	99.0%	-1.0%	100.6%	-1.6%	100.5%	97.5%	99.0%	
		CHO 8	M-1M	98.8%	100%	100%	97.6%	-2.4%	98.5%	-0.9%	99.3%	98.8%	97.6%	
		CHO 9	M-1M	99.7%	100%	100%	90.0%	-10.0%	91.0%	-1.1%	99.7%	99.7%	90.0%	
PC132	No of Nursing patients seen	National	M-1M	390,773	474,366	41,814	27,289	-34.7%	40,962	-33.4%	34,603	29,828	27,289	
Therapies														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,142,501	1,541,674	263,708	166,451	-36.9%	273,130	-39.1%	114,818	93,915	83,030	83,421
Child Health														
PC153	% of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	National	M-1M		95%	95%	41.0%	-56.8%					41.0%	
		CHO 1	M-1M		95%	95%	28.7%	-69.8%					28.7%	
		CHO 2	M-1M		95%	95%	34.2%	-64.0%					34.2%	
		CHO 3	M-1M		95%	95%	28.5%	-70.0%					28.5%	
		CHO 4	M-1M		95%	95%	72.3%	-23.9%					72.3%	
		CHO 5	M-1M		95%	95%	15.5%	-83.7%					15.5%	
		CHO 6	M-1M		95%	95%	0.0%	-100.0%					0.0%	
		CHO 7	M-1M		95%	95%	40.2%	-57.7%					40.2%	
		CHO 8	M-1M		95%	95%	35.4%	-62.7%					35.4%	
		CHO 9	M-1M		95%	95%	62.6%	-34.1%					62.6%	

Primary Care		Reporting Period February 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Oral Health														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	88.6%	90%	90%	77.3%	-14.1%	92.2%	-16.2%	85.2%	84.6%	78.8%	75.9%
		CHO 1	M	80.7%	90%	90%	77.7%	-13.6%	78.5%	-1.0%	85.3%	85.9%	77.6%	77.9%
		CHO 2	M	65.2%	90%	90%	60.5%	-32.8%	72.0%	-16.0%	55.3%	64.3%	70.8%	54.2%
		CHO 3	M	95.6%	90%	90%	97.1%	7.9%	98.8%	-1.7%	92.4%	97.8%	98.8%	95.4%
		CHO 4	M	94.5%	90%	90%	88.0%	-2.2%	97.4%	-9.6%	95.7%	94.2%	86.8%	88.7%
		CHO 5	M	74.7%	90%	90%	68.6%	-23.8%	90.2%	-24.0%	46.8%	45.7%	62.4%	72.0%
		CHO 6	M	94.8%	90%	90%	88.6%	-1.5%	99.6%	-11.0%	87.6%	94.2%	93.1%	84.9%
		CHO 7	M	91.3%	90%	90%	75.7%	-15.9%	95.0%	-20.3%	74.3%	79.1%	69.6%	80.6%
		CHO 8	M	86.6%	90%	90%	70.4%	-21.7%	83.9%	-16.1%	95.1%	77.7%	66.0%	73.6%
		CHO 9	M	96.4%	90%	90%	96.0%	6.7%	99.9%	-3.9%	93.5%	92.3%	96.0%	
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	513	616	525	523	-0.4%	478	9.4%	506	513	517	523
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	792,767	772,972	131,405	60,751	-53.8%	173,724	-65.0%	73,864	69,296	48,992	60,751

Note: Virus Reference Laboratory: This activity does not include COVID 19 Testing undertaken in February 2021.

Social Inclusion		Reporting Period February 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Opioid substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M		10,500	10,464			9,832					
		CHO 1	M-1M		116	116			106					
		CHO 2	M-1M		213	213			196					
		CHO 3	M-1M		360	359			341					
		CHO 4	M-1M		639	636			592					
		CHO 5	M-1M		634	632			563					
		CHO 6	M-1M		979	976			942					
		CHO 7	M-1M		3,794	3,780			3,506					
		CHO 8	M-1M		784	782			733					
		CHO 9	M-1M		2,981	2,970			2,853					
SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	National	M-1M		4	4			4.4					
		CHO 1	M-1M		4	4			19.0					
		CHO 2	M-1M		4	4			0.0					
		CHO 3	M-1M		4	4			0.0					
		CHO 4	M-1M		4	4			7.4					
		CHO 5	M-1M		4	4			12.7					
		CHO 6	M-1M		4	4			0.4					
		CHO 7	M-1M		4	4			4.1					
		CHO 8	M-1M		4	4			10.6					
		CHO 9	M-1M		4	4			1.6					
SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28			47.9					
		CHO 1	M-1M		28	28			0.0					
		CHO 2	M-1M		28	28			0.0					
		CHO 3	M-1M		28	28			152.4					
		CHO 4	M-1M		28	28			10.1					
		CHO 5	M-1M		28	28			15.6					
		CHO 6	M-1M		28	28			0.2					
		CHO 7	M-1M		28	28			61.8					
		CHO 8	M-1M		28	28			57.6					
		CHO 9	M-1M		28	28			25.6					

Palliative Care		Reporting Period February 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Inpatient Pall Care Services														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	98.7%	98%	98%	99.1%	1.1%	98.2%	1.0%	99.6%	98.4%	98.8%	99.5%
		CHO 1	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	99.7%	98%	98%	97.8%	-0.2%	100.0%	-2.2%	100.0%	95.5%	100.0%	95.5%
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	99.3%	98%	98%	100.0%	2.0%	98.2%	1.9%	98.6%	98.7%	100.0%	100.0%
		CHO 5	M	100.0%	98%	98%			100.0%					
		CHO 6	M	99.1%	98%	98%	100.0%	2.0%	95.8%	4.3%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	98.1%	98%	98%	100.0%	2.0%	99.2%	0.8%	100.0%	98.0%	100.0%	100.0%
		CHO 8	M											
		CHO 9	M	96.4%	98%	98%	96.3%	-1.8%	94.8%	1.5%	100.0%	97.6%	94.0%	100.0%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	3,210	4,078	600	457	-23.8%	640	-28.6%	282	251	239	218
		CHO 1	M	176	236	32	29	-9.4%	42	-31.0%	12	16	14	15
		CHO 2	M	285	464	56	44	-21.4%	56	-21.4%	30	21	23	21
		CHO 3	M	479	492	82	50	-39.0%	98	-49.0%	42	35	26	24
		CHO 4	M	939	948	158	137	-13.3%	162	-15.4%	72	74	66	71
		CHO 5	M	2	164	0	0		2	-100.0%	0	0	0	
		CHO 6	M	217	459	59	32	-45.8%	46	-30.4%	19	16	15	17
		CHO 7	M	608	739	117	88	-24.8%	124	-29.0%	59	48	48	40
		CHO 8	M		0	0								
		CHO 9	M	504	576	96	77	-19.8%	110	-30.0%	48	41	47	30
Community Pall Care Services														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	80.5%	80%	80%	81.7%	2.1%	82.4%	-0.8%	74.3%	81.1%	80.4%	83.2%
		CHO 1	M	92.2%	80%	80%	94.7%	18.4%	91.4%	3.7%	93.3%	96.7%	92.5%	97.2%
		CHO 2	M	92.2%	80%	80%	90.8%	13.5%	86.8%	4.6%	96.5%	95.6%	94.1%	87.3%
		CHO 3	M	80.0%	80%	80%	76.3%	-4.6%	89.9%	-15.1%	62.3%	58.3%	79.3%	73.6%
		CHO 4	M	67.4%	80%	80%	61.2%	-23.4%	72.7%	-15.8%	65.3%	64.5%	64.5%	57.5%
		CHO 5	M	77.7%	80%	80%	72.1%	-9.9%	78.9%	-8.6%	68.4%	76.5%	75.0%	69.2%
		CHO 6	M	84.4%	80%	80%	85.2%	6.5%	84.3%	1.1%	72.3%	73.7%	76.0%	94.6%
		CHO 7	M	80.0%	80%	80%	90.2%	12.7%	74.9%	20.5%	68.4%	83.1%	81.8%	98.7%
		CHO 8	M	71.6%	80%	80%	77.0%	-3.7%	73.4%	5.0%	67.6%	81.7%	70.7%	86.2%
		CHO 9	M	86.7%	80%	80%	100.0%	25.0%	95.5%	4.7%	73.6%	94.1%	100.0%	100.0%
PAC36	% of patients triaged within one working day of referral (Community)	National	M	93.4%	90%	90%	97.3%	8.1%	94.0%	3.5%	95.6%	96.6%	96.2%	98.4%
		CHO 1	M	84.7%	90%	90%	91.3%	1.4%	86.2%	5.9%	88.0%	90.4%	91.5%	91.0%
		CHO 2	M	98.1%	90%	90%	101.7%	13.1%	100.8%	0.9%	97.7%	97.1%	98.3%	105.5%
		CHO 3	M	93.7%	90%	90%	99.5%	10.6%	98.1%	1.4%	98.9%	99.0%	100.0%	99.1%
		CHO 4	M	99.1%	90%	90%	100.0%	11.1%	99.1%	0.9%	93.3%	100.0%	100.0%	100.0%
		CHO 5	M	89.5%	90%	90%	86.1%	-4.3%	93.6%	-8.0%	95.5%	93.9%	81.7%	90.5%
		CHO 6	M	99.4%	90%	90%	100.0%	11.1%	102.1%	-2.1%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	98.4%	90%	90%	100.0%	11.1%	100.0%	0.0%	98.9%	100.0%	100.0%	100.0%
		CHO 8	M	87.3%	90%	90%	98.0%	8.9%	81.5%	20.3%	97.3%	93.1%	96.2%	100.0%
		CHO 9	M	89.6%	90%	90%	98.3%	9.2%	85.2%	15.3%	93.1%	96.3%	99.2%	97.3%

Palliative Care		Reporting Period February 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,281	3,358	3,358	3,256	-3.0%	3,541	-8.0%	3,225	3,281	3,267	3,256
		CHO 1	M	368	372	372	307	-17.5%	388	-20.9%	331	368	335	307
		CHO 2	M	415	347	347	400	15.3%	428	-6.5%	311	415	378	400
		CHO 3	M	436	408	408	450	10.3%	386	16.6%	466	436	361	450
		CHO 4	M	489	606	606	487	-19.6%	629	-22.6%	544	489	550	487
		CHO 5	M	439	399	399	406	1.8%	438	-7.3%	418	439	408	406
		CHO 6	M	212	283	283	281	-0.7%	295	-4.7%	238	212	246	281
		CHO 7	M	227	274	274	268	-2.2%	282	-5.0%	236	227	247	268
		CHO 8	M	386	352	352	342	-2.8%	374	-8.6%	359	386	413	342
		CHO 9	M	309	317	317	315	-0.6%	321	-1.9%	322	309	329	315
Children Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	318	310	310	234	-24.5%	305	-23.3%	322	318	253	234
		CHO 1	M	41	39	39	25	-35.9%	38	-34.2%	42	41	41	25
		CHO 2	M	35	34	34	37	8.8%	35	5.7%	35	35	36	37
		CHO 3	M	38	41	41	30	-26.8%	41	-26.8%	41	38	36	30
		CHO 4	M	47	47	47			44		47	47	18	
		CHO 5	M	34	34	34	34	0.0%	33	3.0%	34	34	33	34
		CHO 6	M	20	19	19	20	5.3%	20	0.0%	20	20	20	20
		CHO 7	M	37	35	35	38	8.6%	32	18.8%	37	37	36	38
		CHO 8	M	34	33	33	17	-48.5%	34	-50.0%	36	34	33	17
		CHO 9	M	32	28	28	33	17.9%	28	17.9%	30	32		33
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	50	46	46	51	10.9%	38	34.2%	69	50	37	51
		CHI at Crumlin	M	37	36	36	51	41.7%	25	104.0%	56	37	37	51
		CHI at Temple St	M	13	10	10			13		13	13		

Mental Health		Reporting Period February 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Adult Mental Health Services														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	91.2%	90%	90%	89.5%	-0.6%	90.6%	-1.2%	93.1%	92.7%	89.3%	89.7%
		CHO 1	M	96.2%	90%	90%	95.8%	6.5%	95.7%	0.2%	97.2%	97.1%	94.8%	96.6%
		CHO 2	M	99.3%	90%	90%	98.7%	9.6%	99.1%	-0.4%	99.7%	100.0%	99.0%	98.3%
		CHO 3	M	95.6%	90%	90%	92.1%	2.4%	98.3%	-6.2%	94.7%	90.2%	88.7%	95.2%
		CHO 4	M	89.7%	90%	90%	92.7%	3.0%	89.6%	3.5%	97.3%	92.2%	92.4%	93.0%
		CHO 5	M	93.5%	90%	90%	96.3%	7.0%	92.6%	4.0%	97.6%	96.1%	93.5%	98.8%
		CHO 6	M	94.4%	90%	90%	92.9%	3.2%	95.5%	-2.7%	96.2%	96.3%	86.2%	97.8%
		CHO 7	M	89.3%	90%	90%	90.8%	0.9%	84.9%	6.9%	91.2%	90.2%	89.2%	92.0%
		CHO 8	M	87.8%	90%	90%	83.7%	-7.0%	86.0%	-2.6%	92.6%	92.4%	87.4%	80.5%
		CHO 9	M	76.8%	90%	90%	72.2%	-19.7%	76.7%	-5.9%	66.3%	78.1%	73.7%	70.9%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	75.0%	75%	75%	74.9%	-0.1%	73.8%	1.5%	78.3%	74.5%	74.7%	75.1%
		CHO 1	M	87.3%	75%	75%	86.4%	15.2%	85.4%	1.2%	89.4%	84.0%	87.1%	85.9%
		CHO 2	M	91.8%	75%	75%	90.7%	21.0%	90.1%	0.7%	91.5%	92.4%	89.9%	91.7%
		CHO 3	M	68.4%	75%	75%	71.6%	-4.6%	68.9%	3.9%	68.0%	63.7%	65.6%	76.9%
		CHO 4	M	69.3%	75%	75%	73.4%	-2.1%	72.3%	1.5%	78.0%	69.1%	73.3%	73.4%
		CHO 5	M	79.9%	75%	75%	76.3%	1.8%	80.5%	-5.2%	84.9%	82.8%	73.4%	78.9%
		CHO 6	M	76.0%	75%	75%	77.3%	3.1%	79.9%	-3.2%	72.8%	68.1%	67.7%	84.4%
		CHO 7	M	74.7%	75%	75%	83.3%	11.0%	67.5%	23.3%	81.1%	69.4%	80.3%	85.4%
		CHO 8	M	67.6%	75%	75%	67.1%	-10.5%	62.1%	8.0%	75.5%	75.4%	73.7%	61.2%
		CHO 9	M	59.3%	75%	75%	58.8%	-21.6%	58.0%	1.3%	51.1%	59.4%	59.8%	57.9%
MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	19.1%	< 22%	< 22%	17.7%	-19.4%	20.1%	-11.7%	16.4%	20.2%	17.9%	17.6%
		CHO 1	M	10.0%	< 22%	< 22%	10.0%	-54.7%	11.7%	-14.6%	8.1%	13.7%	7.7%	11.7%
		CHO 2	M	7.7%	< 22%	< 22%	8.1%	-63.1%	9.4%	-13.6%	8.2%	7.6%	9.4%	6.6%
		CHO 3	M	29.2%	< 22%	< 22%	23.4%	6.1%	30.2%	-22.7%	28.1%	31.4%	26.9%	20.2%
		CHO 4	M	24.5%	< 22%	< 22%	21.8%	-0.9%	21.9%	-0.4%	19.8%	24.2%	20.9%	22.6%
		CHO 5	M	14.6%	< 22%	< 22%	22.7%	3.0%	14.3%	58.4%	12.7%	13.7%	24.5%	21.1%
		CHO 6	M	20.0%	< 22%	< 22%	20.1%	-8.8%	15.6%	28.5%	23.4%	29.4%	28.5%	14.0%
		CHO 7	M	15.8%	< 22%	< 22%	8.0%	-63.8%	19.5%	-59.1%	10.9%	20.7%	9.4%	7.0%
		CHO 8	M	24.6%	< 22%	< 22%	20.8%	-5.7%	29.8%	-30.2%	19.9%	19.6%	16.2%	24.8%
		CHO 9	M	26.7%	< 22%	< 22%	22.9%	3.9%	28.6%	-20.1%	25.0%	26.5%	23.2%	22.6%

Mental Health		Reporting Period February 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	23,820	23,042	3,839	3,691	-3.9%	4,639	-20.4%	2,250	1,798	1,707	1,984
		CHO 1	M	3,144	3,112	518	325	-37.3%	635	-48.8%	363	151	143	182
		CHO 2	M	3,718	3,427	570	486	-14.7%	703	-30.9%	357	306	261	225
		CHO 3	M	1,665	1,632	272	302	11.0%	321	-5.9%	164	140	136	166
		CHO 4	M	3,828	3,754	625	570	-8.8%	817	-30.2%	325	329	261	309
		CHO 5	M	2,333	2,186	364	232	-36.3%	431	-46.2%	220	201	105	127
		CHO 6	M	1,283	1,254	209	247	18.2%	281	-12.1%	121	115	93	154
		CHO 7	M	2,430	2,509	419	451	7.6%	476	-5.3%	212	153	184	267
		CHO 8	M	3,183	2,960	494	653	32.2%	536	21.8%	281	242	325	328
		CHO 9	M	2,236	2,208	368	425	15.5%	439	-3.2%	207	161	199	226
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	96.8%	98%	98%	98.3%	0.4%	97.0%	1.3%	94.4%	96.0%	98.4%	98.3%
		CHO 1	M	95.6%	98%	98%	100.0%	2.0%	95.3%	4.9%	93.2%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	99.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	97.6%	98.8%	100.0%	100.0%
		CHO 4	M	89.8%	98%	98%	100.0%	2.0%	88.6%	12.9%	91.2%	90.2%	100.0%	100.0%
		CHO 5	M	99.2%	98%	98%	99.5%	1.5%	99.0%	0.4%	100.0%	100.0%	100.0%	99.1%
		CHO 6	M	95.8%	98%	98%	100.0%	2.0%	93.1%	7.5%	85.2%	100.0%	100.0%	100.0%
		CHO 7	M	95.2%	98%	98%	100.0%	2.0%	96.2%	4.0%	97.7%	96.9%	100.0%	100.0%
		CHO 8	M	96.9%	98%	98%	93.8%	-4.3%	98.1%	-4.4%	95.1%	91.1%	96.3%	91.7%
		CHO 9	M	94.2%	98%	98%	93.1%	-5.0%	97.7%	-4.7%	85.5%	82.8%	88.2%	100.0%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	95.0%	95%	95%	96.0%	1.0%	95.4%	0.6%	91.8%	93.8%	96.1%	95.8%
		CHO 1	M	95.1%	95%	95%	98.1%	3.2%	95.3%	2.9%	92.0%	100.0%	98.5%	97.3%
		CHO 2	M	98.7%	95%	95%	98.2%	3.4%	98.5%	-0.3%	99.1%	99.0%	99.1%	97.2%
		CHO 3	M	98.0%	95%	95%	98.2%	3.4%	99.5%	-1.3%	95.3%	98.8%	98.3%	98.1%
		CHO 4	M	87.0%	95%	95%	96.7%	1.8%	83.3%	16.0%	88.2%	88.2%	94.4%	100.0%
		CHO 5	M	98.5%	95%	95%	98.4%	3.6%	98.0%	0.4%	98.9%	100.0%	97.5%	99.1%
		CHO 6	M	95.2%	95%	95%	100.0%	5.3%	93.1%	7.5%	85.2%	95.1%	100.0%	100.0%
		CHO 7	M	94.1%	95%	95%	98.8%	4.0%	95.2%	3.7%	97.7%	87.5%	97.7%	100.0%
		CHO 8	M	91.6%	95%	95%	90.4%	-4.8%	91.3%	-0.9%	82.9%	86.1%	93.9%	87.5%
		CHO 9	M	90.2%	95%	95%	86.2%	-9.3%	97.1%	-11.2%	82.3%	81.0%	84.3%	88.9%

Mental Health		Reporting Period February 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.0%	< 3%	< 3%	2.4%	-20.3%	1.7%	40.9%	2.7%	2.2%	2.3%	2.5%
		CHO 1	M	0.6%	< 3%	< 3%	1.9%	-35.3%	0.0%		1.1%	0.0%	1.5%	2.7%
		CHO 2	M	1.3%	< 3%	< 3%	1.8%	-40.5%	1.5%	20.5%	0.9%	1.0%	0.9%	2.8%
		CHO 3	M	0.9%	< 3%	< 3%	1.8%	-41.0%	0.5%	255.8%	2.4%	0.0%	1.7%	1.9%
		CHO 4	M	3.4%	< 3%	< 3%	3.3%	11.1%	5.3%	-36.7%	2.9%	2.0%	5.6%	0.0%
		CHO 5	M	0.7%	< 3%	< 3%	1.1%	-64.2%	1.0%	9.7%	1.1%	0.0%	2.5%	0.0%
		CHO 6	M	0.7%	< 3%	< 3%	0.0%	-100.0%	0.0%		0.0%	4.9%	0.0%	0.0%
		CHO 7	M	1.1%	< 3%	< 3%	1.2%	-59.8%	1.0%	26.5%	0.0%	9.4%	2.3%	0.0%
		CHO 8	M	5.7%	< 3%	< 3%	3.4%	12.4%	7.5%	-55.1%	12.2%	5.1%	2.4%	4.2%
		CHO 9	M	4.8%	< 3%	< 3%	6.9%	129.9%	0.6%	1,086.2%	3.2%	1.7%	3.9%	11.1%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,640	7,388	1,233	1,061	-13.9%	1,563	-32.1%	697	580	555	506
		CHO 1	M	993	966	161	101	-37.3%	191	-47.1%	87	66	65	36
		CHO 2	M	1,263	1,254	209	220	5.3%	266	-17.3%	110	95	114	106
		CHO 3	M	958	928	155	111	-28.4%	200	-44.5%	83	80	58	53
		CHO 4	M	626	552	92	87	-5.4%	108	-19.4%	66	50	51	36
		CHO 5	M	1,116	1,050	176	184	4.5%	202	-8.9%	94	70	77	107
		CHO 6	M	764	656	109	23	-78.9%	173	-86.7%	81	58	18	5
		CHO 7	M	451	469	79	82	3.8%	104	-21.2%	44	29	43	39
		CHO 8	M	796	769	128	172	34.4%	148	16.2%	72	75	80	92
		CHO 9	M	673	744	124	81	-34.7%	171	-52.6%	60	57	49	32
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	92.3%	85%	85%	95.0%	11.8%	92.3%	2.9%	91.1%	96.9%	100.0%	92.1%
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	98.8%	95%	95%	99.4%	4.6%	97.7%	1.7%	99.2%	99.9%	100.0%	98.7%
		CHO 1	M	99.8%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	99.3%	100.0%	100.0%
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	95.2%	95%	95%	100.0%	5.3%	81.7%	22.5%	99.3%	100.0%	100.0%	100.0%
		CHO 4	M	96.5%	95%	95%	96.2%	1.2%	98.7%	-2.6%	94.3%	100.0%	100.0%	89.4%
		CHO 5	M	97.6%	95%	95%	100.0%	5.3%	98.0%	2.1%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	99.4%	95%	95%	97.5%	2.6%	100.0%	-2.5%	99.5%	100.0%	100.0%	94.5%

Mental Health		Reporting Period February 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	79.3%	78%	78%	79.0%	1.2%	81.9%	-3.6%	84.5%	86.9%	83.4%	75.3%
		CHO 1	M	67.5%	78%	78%	56.9%	-27.0%	69.0%	-17.5%	70.6%	71.6%	55.4%	57.6%
		CHO 2	M	94.4%	78%	78%	93.6%	20.1%	96.6%	-3.1%	97.8%	98.6%	95.8%	92.1%
		CHO 3	M	91.5%	78%	78%	87.0%	11.6%	87.7%	-0.8%	94.8%	93.0%	91.4%	85.2%
		CHO 4	M	68.9%	78%	78%	70.5%	-9.7%	67.4%	4.6%	84.5%	86.7%	84.5%	61.8%
		CHO 5	M	86.4%	78%	78%	82.1%	5.2%	94.2%	-12.9%	91.5%	90.7%	90.4%	68.6%
		CHO 6	M	70.3%	78%	78%	82.5%	5.8%	79.0%	4.4%	78.7%	78.6%	81.3%	83.8%
		CHO 7	M	94.5%	78%	78%	93.3%	19.7%	96.4%	-3.2%	93.4%	100.0%	91.9%	94.3%
		CHO 8	M	74.5%	78%	78%	84.1%	7.8%	74.9%	12.3%	77.1%	87.3%	85.2%	83.1%
		CHO 9	M	73.4%	78%	78%	73.0%	-6.4%	72.1%	1.3%	81.1%	80.1%	82.7%	65.0%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	74.5%	72%	72%	75.4%	4.8%	76.4%	-1.2%	79.1%	82.8%	79.5%	72.2%
		CHO 1	M	64.4%	72%	72%	54.4%	-24.5%	63.2%	-13.9%	69.6%	67.9%	51.8%	56.6%
		CHO 2	M	88.2%	72%	72%	91.3%	26.8%	89.3%	2.2%	91.1%	95.2%	91.7%	91.1%
		CHO 3	M	90.4%	72%	72%	87.0%	20.9%	85.8%	1.5%	94.1%	92.1%	91.4%	85.2%
		CHO 4	M	64.0%	72%	72%	67.3%	-6.5%	62.6%	7.5%	81.3%	83.6%	82.5%	58.0%
		CHO 5	M	79.6%	72%	72%	76.9%	6.8%	86.1%	-10.7%	91.5%	78.7%	85.5%	62.7%
		CHO 6	M	66.7%	72%	72%	80.6%	12.0%	74.7%	7.9%	76.6%	75.0%	79.5%	81.9%
		CHO 7	M	93.0%	72%	72%	87.8%	21.9%	95.6%	-8.2%	86.8%	96.2%	83.8%	90.6%
		CHO 8	M	66.9%	72%	72%	75.7%	5.1%	64.4%	17.5%	68.6%	83.1%	75.9%	75.4%
		CHO 9	M	67.6%	72%	72%	71.2%	-1.2%	67.3%	5.8%	70.7%	75.3%	81.5%	62.6%
MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.6%	< 10%	< 10%	4.5%	-55.1%	6.9%	-34.5%	7.6%	5.8%	4.6%	4.4%
		CHO 1	M	4.6%	< 10%	< 10%	4.9%	-50.5%	6.4%	-23.1%	3.9%	4.9%	4.8%	5.1%
		CHO 2	M	6.8%	< 10%	< 10%	2.3%	-76.9%	7.8%	-70.2%	6.7%	3.4%	4.2%	1.0%
		CHO 3	M	1.3%	< 10%	< 10%	0.0%	-100.0%	3.0%	-100.0%	0.7%	0.9%	0.0%	0.0%
		CHO 4	M	8.9%	< 10%	< 10%	5.1%	-48.8%	8.8%	-41.8%	7.1%	6.3%	5.2%	5.1%
		CHO 5	M	8.9%	< 10%	< 10%	5.2%	-47.8%	8.7%	-39.6%	0.0%	12.0%	4.8%	5.9%
		CHO 6	M	4.6%	< 10%	< 10%	2.8%	-72.4%	5.4%	-48.6%	3.2%	5.4%	2.7%	2.9%
		CHO 7	M	2.0%	< 10%	< 10%	5.6%	-44.4%	0.8%	600.0%	7.9%	3.8%	8.1%	3.8%
		CHO 8	M	10.4%	< 10%	< 10%	10.4%	4.3%	12.8%	-18.7%	9.5%	10.6%	9.9%	10.9%
		CHO 9	M	8.3%	< 10%	< 10%	2.2%	-78.4%	4.8%	-55.5%	15.4%	5.4%	1.2%	3.0%

Mental Health		Reporting Period February 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.7%	95%	95%	94.3%	-0.7%	97.1%	-2.8%	95.8%	96.5%	96.6%	92.5%
		CHO 1	M	88.6%	95%	95%	88.4%	-6.9%	88.1%	0.4%	86.7%	88.3%	89.9%	87.2%
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	98.0%	95%	95%	93.3%	-1.8%	98.6%	-5.4%	96.3%	96.5%	98.3%	91.1%
		CHO 4	M	90.0%	95%	95%	84.2%	-11.3%	94.0%	-10.4%	96.5%	96.7%	95.7%	77.2%
		CHO 5	M	98.7%	95%	95%	99.2%	4.4%	99.5%	-0.3%	98.9%	93.9%	98.7%	100.0%
		CHO 6	M	92.1%	95%	95%	94.3%	-0.7%	96.6%	-2.4%	100.0%	95.3%	90.8%	98.0%
		CHO 7	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	97.4%	95%	95%	97.1%	2.2%	97.9%	-0.8%	87.9%	98.4%	100.0%	94.5%
		CHO 9	M	96.3%	95%	95%	96.4%	1.5%	96.2%	0.2%	98.7%	96.6%	97.6%	95.4%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	89.1%	> 90%	> 90%	98.2%	9.1%	86.7%	13.3%	92.8%	97.6%	97.8%	98.5%
		CHO 1	M	100.0%	> 90%	> 90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	62.7%	> 90%	> 90%	96.6%	7.3%	55.1%	75.2%	65.7%	100.0%	100.0%	94.6%
		CHO 3	M	100.0%	> 90%	> 90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	91.2%	> 90%	> 90%	95.4%	6.0%	89.9%	6.1%	96.4%	97.3%	87.5%	100.0%
		CHO 5	M	87.0%	> 90%	> 90%	97.7%	8.6%	90.8%	7.6%	95.9%	93.2%	93.3%	100.0%
		CHO 6	M	95.7%	> 90%	> 90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	91.7%	> 90%	> 90%	93.5%	3.9%	88.2%	6.0%	85.7%	87.5%	100.0%	90.0%
		CHO 8	M	98.0%	> 90%	> 90%	100.0%	11.1%	96.5%	3.7%	100.0%	96.3%	100.0%	100.0%
		CHO 9	M	100.0%	> 90%	> 90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	17,436	14,895	2,481	3,071	23.8%	3,475	-11.6%	2,382	1,966	1,467	1,604
		CHO 1	M	1,366	1,104	183	219	19.7%	267	-18.0%	221	136	98	121
		CHO 2	M	1,663	1,485	248	254	2.4%	352	-27.8%	194	198	119	135
		CHO 3	M	1,699	1,566	261	249	-4.6%	382	-34.8%	195	180	100	149
		CHO 4	M	2,317	2,230	371	376	1.3%	450	-16.4%	292	262	178	198
		CHO 5	M	1,863	1,630	273	246	-9.9%	383	-35.8%	245	215	130	116
		CHO 6	M	1,875	1,650	275	322	17.1%	448	-28.1%	244	198	138	184
		CHO 7	M	2,370	1,530	254	539	112.2%	381	41.5%	423	346	236	303
		CHO 8	M	2,913	2,564	428	535	25.0%	595	-10.1%	339	286	286	249
		CHO 9	M	1,370	1,136	188	331	76.1%	217	52.5%	229	145	182	149

Mental Health		Reporting Period February 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	10,456	9,338	1,555	1,871	20.3%	1,998	-6.4%	1,184	978	832	1,039
		CHO 1	M	772	602	100	173	73.0%	160	8.1%	98	77	79	94
		CHO 2	M	1,047	878	148	169	14.2%	190	-11.1%	126	142	69	100
		CHO 3	M	1,260	1,178	197	193	-2.0%	293	-34.1%	134	113	58	135
		CHO 4	M	1,552	1,580	263	241	-8.4%	249	-3.2%	144	120	92	149
		CHO 5	M	772	802	132	127	-3.8%	190	-33.2%	94	66	79	48
		CHO 6	M	1,047	904	150	211	40.7%	176	19.9%	91	106	109	102
		CHO 7	M	1,004	1,016	169	85	-49.7%	250	-66.0%	70	51	34	51
		CHO 8	M	1,637	1,590	266	309	16.2%	333	-7.2%	190	127	146	163
		CHO 9	M	1,365	788	130	363	179.2%	157	131.2%	237	176	166	197

CAMHS Waiting List				Reporting Period February 2021																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Nov	Dec	Jan	Feb
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National Total	2,496		2,610	1,254	50.2%	589	23.6%	187	7.5%	162	6.5%	189	7.6%	66	2.6%	49	2.0%	2,551	2,755	2,617	2,496
CHO 1	363	14.5%	317	172	47.4%	81	22.3%	30	8.3%	17	4.7%	46	12.7%	10	2.8%	7	1.9%	398	407	389	363
CHO 2	41	1.6%	31	36	87.8%	5	12.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	34	43	50	41
CHO 3	232	9.3%	185	78	33.6%	44	19.0%	28	12.1%	23	9.9%	30	12.9%	21	9.1%	8	3.4%	209	240	239	232
CHO 4	448	17.9%	601	190	42.4%	121	27.0%	32	7.1%	24	5.4%	42	9.4%	24	5.4%	15	3.3%	398	448	443	448
CHO 5	88	3.5%	164	50	56.8%	25	28.4%	6	6.8%	7	8.0%	0	0.0%	0	0.0%	0	0.0%	286	266	171	88
CHO 6	336	13.5%	557	221	65.8%	56	16.7%	28	8.3%	16	4.8%	15	4.5%	0	0.0%	0	0.0%	370	364	315	336
CHO 7	248	9.9%	204	177	71.4%	42	16.9%	11	4.4%	10	4.0%	7	2.8%	1	0.4%	0	0.0%	214	265	258	248
CHO 8	452	18.1%	392	235	52.0%	101	22.3%	28	6.2%	35	7.7%	28	6.2%	6	1.3%	19	4.2%	407	432	456	452
CHO 9	288	11.5%	159	95	33.0%	114	39.6%	24	8.3%	30	10.4%	21	7.3%	4	1.4%	0	0.0%	235	290	296	288

Older Persons		Reporting Period February 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	17,554,181	23,670,000	3,390,468	3,034,026	-10.5%	2,776,514	9.3%	1,565,768	1,596,337	1,571,754	1,462,273
		CHO 1	M	1,682,041	2,346,320	326,965	254,752	-22.1%	252,895	0.7%	146,690	167,051	152,731	102,021
		CHO 2	M	2,039,074	2,552,320	370,215	347,936	-6.0%	311,925	11.5%	196,324	188,593	177,619	170,317
		CHO 3	M	1,412,975	1,918,520	279,444	239,962	-14.1%	234,650	2.3%	122,287	115,500	122,665	117,297
		CHO 4	M	2,721,569	3,562,200	502,763	427,339	-15.0%	426,791	0.1%	215,720	231,330	215,847	211,492
		CHO 5	M	1,839,284	2,696,460	379,138	317,982	-16.1%	307,670	3.4%	169,657	156,546	164,329	153,654
		CHO 6	M	1,413,823	1,988,780	275,672	278,838	1.1%	212,913	31.0%	132,709	137,425	143,164	135,674
		CHO 7	M	2,013,320	2,900,500	411,191	359,511	-12.6%	326,944	10.0%	184,051	187,309	176,659	182,852
		CHO 8	M	1,695,169	2,420,320	337,092	306,076	-9.2%	283,102	8.1%	150,711	157,897	159,210	146,866
		CHO 9	M	2,736,926	3,284,580	507,988	501,630	-1.3%	419,624	19.5%	247,618	254,686	259,530	242,100
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	52,881	55,675	54,358	51,458	-5.3%	51,342	0.2%	52,636	52,881	52,553	51,458
		CHO 1	M	4,161	4,310	4,197	2,824	-32.7%	4,016	-29.7%	4,121	4,161	4,142	2,824
		CHO 2	M	6,380	6,420	6,283	6,396	1.8%	6,051	5.7%	6,320	6,380	6,327	6,396
		CHO 3	M	4,428	4,605	4,494	4,232	-5.8%	4,317	-2.0%	4,416	4,428	4,220	4,232
		CHO 4	M	8,787	9,280	9,180	8,648	-5.8%	8,796	-1.7%	8,801	8,787	8,682	8,648
		CHO 5	M	5,719	6,280	6,064	5,640	-7.0%	5,607	0.6%	5,696	5,719	5,626	5,640
		CHO 6	M	4,005	4,435	4,353	4,153	-4.6%	4,079	1.8%	3,990	4,005	4,072	4,153
		CHO 7	M	7,241	7,120	6,841	7,192	5.1%	6,688	7.5%	7,172	7,241	7,261	7,192
		CHO 8	M	4,912	5,935	5,713	5,052	-11.6%	5,058	-0.1%	4,886	4,912	4,960	5,052
		CHO 9	M	7,248	7,290	7,233	7,321	1.2%	6,730	8.8%	7,234	7,248	7,263	7,321
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	149	235	235	139	-40.9%	166	-16.3%	151	149	149	139
		CHO 1	M	5			5		6	-16.7%	5	5	5	5
		CHO 2	M	29			27		26	3.8%	29	29	28	27
		CHO 3	M	16			17		18	-5.6%	16	16	18	17
		CHO 4	M	15			16		18	-11.1%	16	15	16	16
		CHO 5	M	10			9		10	-10.0%	10	10	9	9
		CHO 6	M	9			8		8	0.0%	10	9	9	8
		CHO 7	M	21			19		29	-34.5%	22	21	21	19
		CHO 8	M	16			15		17	-11.8%	16	16	17	15
		CHO 9	M	28			23		34	-32.4%	27	28	26	23

Older Persons		Reporting Period February 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	99.3%	100%	100%	99.3%	-0.7%	98.8%	0.5%	99.3%	99.3%	94.6%	99.3%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	40.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	95.2%	100%	100%	94.7%	-5.3%	93.1%	1.8%	95.5%	95.2%	76.2%	94.7%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	276,025	360,000	58,194	45,490	-21.8%	48,566	-6.3%	22,185	22,902	23,210	22,280
		CHO 1	M	30,371			4,561		4,986	-8.5%	2,335	2,497	2,422	2,139
		CHO 2	M	25,984			4,822		4,280	12.7%	2,387	2,541	2,473	2,349
		CHO 3	M	17,902			3,273		3,487	-6.1%	1,237	1,281	1,674	1,599
		CHO 4	M	31,473			4,880		4,954	-1.5%	2,333	2,458	2,544	2,337
		CHO 5	M	13,420			1,844		2,405	-23.3%	1,100	1,106	931	913
		CHO 6	M	16,417			3,307		2,801	18.1%	1,678	1,928	1,799	1,508
		CHO 7	M	37,318			6,826		7,880	-13.4%	3,085	2,525	3,217	3,609
		CHO 8	M	34,291			6,295		6,375	-1.3%	2,853	3,083	3,097	3,198
		CHO 9	M	68,847			9,681		11,399	-15.1%	5,179	5,484	5,053	4,628
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	22,755	22,500	22,603	21,805	-3.5%	23,548	-7.4%	22,805	22,755	22,488	21,805
		CHO 1	M	1,972			1,907		2,126	-10.3%	1,981	1,972	1,954	1,907
		CHO 2	M	2,540			2,443		2,540	-3.8%	2,529	2,540	2,502	2,443
		CHO 3	M	2,051			1,947		2,073	-6.1%	2,062	2,051	2,022	1,947
		CHO 4	M	3,680			3,517		3,770	-6.7%	3,732	3,680	3,623	3,517
		CHO 5	M	2,455			2,313		2,448	-5.5%	2,453	2,455	2,397	2,313
		CHO 6	M	1,916			1,846		1,903	-3.0%	1,909	1,916	1,903	1,846
		CHO 7	M	2,814			2,746		3,038	-9.6%	2,838	2,814	2,809	2,746
		CHO 8	M	2,754			2,608		2,841	-8.2%	2,715	2,754	2,709	2,608
		CHO 9	M	2,573			2,478		2,809	-11.8%	2,586	2,573	2,569	2,478
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	15.4%	15%	15%	15.5%	3.4%	15.3%	1.2%	15.4%	15.4%	15.5%	15.5%
		CHO 1	M	4.1%			4.3%		4.9%	-12.9%	4.7%	4.1%	4.7%	4.3%
		CHO 2	M	8.6%			8.6%		7.9%	9.3%	8.8%	8.6%	8.7%	8.6%
		CHO 3	M	9.6%			9.6%		9.7%	-1.0%	9.8%	9.6%	9.6%	9.6%
		CHO 4	M	13.7%			13.5%		12.7%	6.1%	13.7%	13.7%	13.6%	13.5%
		CHO 5	M	9.8%			10.3%		8.9%	14.9%	9.7%	9.8%	10.2%	10.3%
		CHO 6	M	28.3%			28.2%		27.5%	2.4%	28.2%	28.3%	27.9%	28.2%
		CHO 7	M	23.7%			23.9%		23.7%	0.9%	23.0%	23.7%	23.3%	23.9%
		CHO 8	M	13.1%			12.8%		12.7%	1.1%	12.7%	13.1%	12.7%	12.8%
		CHO 9	M	27.4%			27.6%		28.8%	-4.1%	27.5%	27.4%	27.6%	27.6%

Older Persons		Reporting Period February 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.3%	≤3.5%	≤3.5%	3.2%	-9.4%	3.5%	-8.1%	3.4%	3.3%	3.2%	3.2%
		CHO 1	M	3.1%			3.0%		3.4%	-10.0%	3.1%	3.1%	3.0%	3.0%
		CHO 2	M	3.5%			3.3%		3.5%	-6.8%	3.5%	3.5%	3.3%	3.3%
		CHO 3	M	3.4%			3.2%		3.5%	-7.1%	3.5%	3.4%	3.3%	3.2%
		CHO 4	M	3.5%			3.3%		3.6%	-7.8%	3.5%	3.5%	3.4%	3.3%
		CHO 5	M	3.0%			2.9%		3.1%	-5.9%	3.1%	3.0%	2.9%	2.9%
		CHO 6	M	3.3%			3.1%		3.2%	-3.9%	3.3%	3.3%	3.2%	3.1%
		CHO 7	M	3.4%			3.2%		3.6%	-10.6%	3.4%	3.4%	3.3%	3.2%
		CHO 8	M	3.4%			3.2%		3.5%	-8.6%	3.4%	3.4%	3.3%	3.2%
		CHO 9	M	3.4%			3.2%		3.6%	-10.7%	3.4%	3.4%	3.2%	3.2%
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	88.8%	90%	90%	88.1%	-2.2%	92.6%	-4.9%	85.0%	88.8%	96.7%	88.1%
		CHO 1	M	100.0%			90.9%		93.4%	-2.7%	81.7%	100.0%	96.4%	90.9%
		CHO 2	M	83.1%			82.8%		95.3%	-13.1%	82.5%	83.1%	97.6%	82.8%
		CHO 3	M	92.3%			89.9%		89.3%	0.7%	93.2%	92.3%	100.0%	89.9%
		CHO 4	M	95.6%			97.5%		98.0%	-0.6%	96.2%	95.6%	98.0%	97.5%
		CHO 5	M	86.8%			87.5%		92.2%	-5.1%	80.6%	86.8%	94.4%	87.5%
		CHO 6	M	86.4%			83.6%		84.8%	-1.4%	79.4%	86.4%	100.0%	83.6%
		CHO 7	M	91.1%			88.6%		89.7%	-1.2%	79.4%	91.1%	94.1%	88.6%
		CHO 8	M	93.6%			87.4%		95.1%	-8.1%	82.5%	93.6%	100.0%	87.4%
		CHO 9	M	64.3%			79.3%		90.0%	-11.9%	84.8%	64.3%	92.2%	79.3%
Public Beds														
OP12	No. of NHSS beds in public long stay units	National	M	4,816	4,501	4,816	4,667	-3.1%	4,949	-5.7%	4,825	4,816	4,766	4,667
		CHO 1	M	510	503	510	493	-3.3%	529	-6.8%	510	510	510	493
		CHO 2	M	595	529	595	593	-0.3%	562	5.5%	595	595	593	593
		CHO 3	M	345	303	345	345	0.0%	346	-0.3%	345	345	345	345
		CHO 4	M	947	912	947	858	-9.4%	1,014	-15.4%	956	947	943	858
		CHO 5	M	494	486	494	468	-5.3%	511	-8.4%	500	494	468	468
		CHO 6	M	369	357	369	369	0.0%	366	0.8%	363	369	369	369
		CHO 7	M	617	576	617	599	-2.9%	632	-5.2%	617	617	599	599
		CHO 8	M	579	522	579	579	0.0%	594	-2.5%	579	579	579	579
		CHO 9	M	360	313	360	363	0.8%	395	-8.1%	360	360	360	363
OP13	No. of short stay beds in public units	National	M	1,303	2,209	1,453	1,171	-19.4%	1,829	-36.0%	1,359	1,303	1,254	1,171
		CHO 1	M	206	257	215	264	22.8%	281	-6.0%	206	206	193	264
		CHO 2	M	110	256	135	101	-25.2%	226	-55.3%	142	110	101	101
		CHO 3	M	93	206	111	93	-16.2%	145	-35.9%	93	93	93	93
		CHO 4	M	214	428	249	173	-30.5%	281	-38.4%	225	214	206	173
		CHO 5	M	197	290	212	182	-14.2%	253	-28.1%	209	197	180	182
		CHO 6	M	114	150	120	114	-5.0%	145	-21.4%	115	114	114	114
		CHO 7	M	131	254	151	3	-98.0%	202	-98.5%	131	131	131	3
		CHO 8	M	16	101	30	14	-53.3%	62	-77.4%	16	16	14	14
		CHO 9	M	222	267	230	227	-1.3%	234	-3.0%	222	222	222	227

Older Persons		Reporting Period February 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
OP57	% occupancy of short stay beds	National	M	55.6%	90%	90%	45.7%	-49.2%	84.4%	-45.9%	59.2%	55.6%	54.5%	45.7%
		CHO 1	M	58.7%	90%	90%	47.7%	-47.0%	81.9%	-41.7%	58.7%	58.7%	64.8%	47.7%
		CHO 2	M	63.6%	90%	90%	58.4%	-35.1%	86.3%	-32.3%	49.3%	63.6%	65.3%	58.4%
		CHO 3	M	39.8%	90%	90%	41.9%	-53.4%	73.8%	-43.2%	51.1%	39.8%	28.0%	41.9%
		CHO 4	M	58.4%	90%	90%	38.2%	-57.6%	75.1%	-49.2%	58.4%	58.4%	58.3%	38.2%
		CHO 5	M	59.4%	90%	90%	58.2%	-35.3%	80.2%	-27.4%	59.6%	59.4%	61.7%	58.2%
		CHO 6	M	36.0%	90%	90%	0.0%	-100.0%	91.7%	-100.0%	38.7%	36.0%	27.2%	0.0%
		CHO 7	M	51.1%	90%	90%	0.0%	-100.0%	93.6%	-100.0%	73.3%	51.1%	49.6%	0.0%
		CHO 8	M	43.8%	90%	90%	42.9%	-52.4%	83.9%	-48.9%	46.9%	43.8%	42.9%	42.9%
		CHO 9	M	63.1%	90%	90%	58.6%	-34.9%	95.7%	-38.8%	72.7%	63.1%	60.4%	58.6%
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	709	831	831	833	0.2%	1,126	-26.0%	911	709	833	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	7,546	8,450	600	579	-3.5%	996	-41.9%	483	543	579	
InterRAI Ireland Assessment System														
OP56	No. of People seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	2,754	6,000	600	407	-32.2%	580	-29.8%	293	221	186	221
		CHO 1	M	0			0		0		0	0	0	0
		CHO 2	M	698			103		171	-39.8%	80	65	41	62
		CHO 3	M	2			0		2	-100.0%	0	0	0	0
		CHO 4	M	0			0		0		0	0	0	0
		CHO 5	M	0			0		0		0	0	0	0
		CHO 6	M	36			0		30	-100.0%	0	0	0	0
		CHO 7	M	374			20		71	-71.8%	31	30	12	8
		CHO 8	M	965			156		181	-13.8%	130	91	72	84
		CHO 9	M	679			128		125	2.4%	52	35	61	67

Disability Services		Reporting Period February 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Children's Disability Network														
DIS68	% of Children's Disability Networks established	National	M	10.4%	100%	100%	34.1%	-65.9%			0.0%	10.4%	34.1%	0.0%
		CHO 1	M	0.0%	100%	100%	100.0%	0.0%			0.0%	0.0%	100.0%	0.0%
		CHO 2	M	0.0%	100%	100%	0.0%	-100.0%			0.0%	0.0%	0.0%	0.0%
		CHO 3	M	0.0%	100%	100%	100.0%	0.0%			0.0%	0.0%	100.0%	0.0%
		CHO 4	M	71.4%	100%	100%	100.0%	0.0%			0.0%	71.4%	100.0%	0.0%
		CHO 5	M	0.0%	100%	100%	0.0%	-100.0%			0.0%	0.0%	0.0%	0.0%
		CHO 6	M	0.0%	100%	100%	0.0%	-100.0%			0.0%	0.0%	0.0%	0.0%
		CHO 7	M	0.0%	100%	100%	27.3%	-72.7%			0.0%	0.0%	27.3%	0.0%
		CHO 8	M	0.0%	100%	100%	0.0%	-100.0%			0.0%	0.0%	0.0%	0.0%
		CHO 9	M	0.0%	100%	100%	0.0%	-100.0%			0.0%	0.0%	0.0%	0.0%
DIS65	No. of Childrens Disability Networks established	National	M	10	91	39	31	-20.5%			0	10	31	0
		CHO 1	M	0	7	7	7	0.0%			0	0	7	0
		CHO 2	M	0	9	0	0				0	0	0	0
		CHO 3	M	0	6	6	6	0.0%			0	0	6	0
		CHO 4	M	10	15	15	15	0.0%			0	10	15	0
		CHO 5	M	0	12	0	0				0	0	0	0
		CHO 6	M	0	7	7	0	-100.0%			0	0	0	0
		CHO 7	M	0	11	11	3	-72.7%			0	0	3	0
		CHO 8	M	0	12	0	0				0	0	0	0
		CHO 9	M	0	12	0	0				0	0	0	0
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,139	8,130	8,130	8,118	-0.1%	8,154	-0.4%	8,104	8,139	8,115	8,118
		CHO 1	M	709	711	711	706	-0.7%	714	-1.1%	709	709	707	706
		CHO 2	M	847	851	851	849	-0.2%	845	0.5%	841	847	847	849
		CHO 3	M	819	819	819	818	-0.1%	812	0.7%	817	819	817	818
		CHO 4	M	1,072	1,060	1,060	1,072	1.1%	1,068	0.4%	1,071	1,072	1,072	1,072
		CHO 5	M	886	890	890	907	1.9%	886	2.4%	885	886	907	907
		CHO 6	M	568	571	571	567	-0.7%	618	-8.3%	568	568	567	567
		CHO 7	M	1,106	1,100	1,100	1,106	0.5%	1,108	-0.2%	1,106	1,106	1,106	1,106
		CHO 8	M	879	883	883	883	0.0%	864	2.2%	879	879	880	883
		CHO 9	M	1,253	1,245	1,245	1,210	-2.8%	1,239	-2.3%	1,228	1,253	1,212	1,210
Emergency Places														
DIS102	No. of new emergency places provided to people with a Disability	National	M	86	44	7	13	85.7%	2	550.0%	10	4	3	10
DIS109	No of in home respite supports for emergency cases	National	M	857	358	60	144	140.0%	2	7,100.0%	422	52	75	69
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,132	2,290	2,290	2,126	-7.2%	2,255	-5.7%	2,107	2,132	2,126	2,126
		CHO 1	M	204	225	225	204	-9.3%	216	-5.6%	201	204	204	204
		CHO 2	M	204	219	219	208	-5.0%	208	0.0%	204	204	201	208
		CHO 3	M	230	221	221	227	2.7%	216	5.1%	212	230	230	227
		CHO 4	M	337	389	389	333	-14.4%	397	-16.1%	327	337	337	333
		CHO 5	M	245	287	287	253	-11.8%	271	-6.6%	249	245	253	253
		CHO 6	M	166	192	192	165	-14.1%	185	-10.8%	163	166	165	165
		CHO 7	M	232	256	256	231	-9.8%	269	-14.1%	233	232	231	231
		CHO 8	M	178	184	184	174	-5.4%	191	-8.9%	176	178	177	174
		CHO 9	M	336	317	317	331	4.4%	302	9.6%	342	336	328	331

National Services

National Services		Reporting Period February 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,584,790	1,636,109	1,616,864	1,579,589	-2.3%	1,542,199	2.4%	1,593,204	1,584,790	1,580,989	1,579,589
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	529,842	556,996	537,315	531,121	-1.2%	527,389	0.7%	532,844	529,842	529,830	531,121
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.7%	99%	99%	99.8%	0.8%	99.8%	0.0%	99.9%	99.7%	99.8%	99.8%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	73.8%	95%	95%	99.5%	4.7%	84.7%	17.4%	98.0%	73.8%	88.5%	99.5%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	98.6%	96%	96%	98.3%	2.4%	97.8%	0.6%	98.4%	98.6%	99.0%	98.3%
GMS														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,339,090	19,317,300	3,324,380	3,011,555	-9.4%	3,302,400	-8.8%	1,525,659	1,491,793	1,550,646	1,460,909
PCRS12	No. of General Medical Services Schemes line items	National	M	60,311,992	62,317,500	10,576,351	10,427,445	-1.4%	10,298,081	1.3%	5,179,406	5,082,669	5,345,739	5,081,706
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,767,029	2,933,500	476,928	469,231	-1.6%	465,280	0.8%	237,787	229,336	240,699	228,532
PCRS8	No. Of Long Term Illness Scheme line items	National	M	9,899,751	10,521,900	1,728,282	1,704,374	-1.4%	1,638,419	4.0%	849,861	821,471	873,399	830,975

National Services		Reporting Period February 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	2,457,140	2,501,000	422,042	447,506	6.0%	421,658	6.1%	216,878	222,099	233,041	214,465
PCRS10	No. of Drug Payment Schemes items	National	M	8,461,709	8,724,000	1,456,281	1,552,474	6.6%	1,417,537	9.5%	737,348	755,682	803,438	749,036
High Tech Drugs														
PCRS15	No. of High Tech Drug Scheme claims	National	M	830,099	890,000	143,249	145,743	1.7%	136,108	7.1%	72,237	72,414	73,050	72,693
DTSS														
PCRS21	No of dental treatment service scheme treatments	National	M	790,727	1,007,900	159,891	134,450	-15.9%	171,954	-21.8%	68,439	71,671	59,274	75,176
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	752,494	953,008	151,856	128,508	-15.4%	163,831	-21.6%	64,293	67,745	56,231	72,277
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	38,233	54,892	8,036	5,942	-26.1%	8,123	-26.8%	4,146	3,926	3,043	2,899
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	594,492	780,782	121,148	95,513	-21.2%	118,014	-19.1%	62,958	66,163	45,830	49,683
PCRS20A	a) Adult	National	M	512,816	682,368	106,347	81,895	-23.0%	104,253	-21.4%	53,584	56,202	39,082	42,813
PCRS20B	b) Children	National	M	81,676	98,414	14,801	13,618	-8.0%	13,761	-1.0%	9,374	9,961	6,748	6,870

National Screening Service

National Screening Service		Reporting Period February 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	56,270	120,000	0	0		31,357	-100.0%	8,953	9,164	0	0
CervicalCheck														
NSS1	Average result turnaround time (weeks)	National	M	3.35	4	4	1.42	-64.5%	2.57	-44.7%	1.70	3.35	2.86	1.42
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M		280,000	53,000	40,249	-24.1%					11,809	28,440
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	49,889	125,000	13,500	12,492	-7.5%	14,451	-13.6%	9,347	6,157	8,219	4,273
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	62,281	110,000	16,500	16,216	-1.7%	17,390	-6.8%	7,413	6,852	6,642	9,574

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

Primary Consultant Debtor Days	Actual Cum Dec 2020 Days	Actual Cum Feb 2021 Days	90% of Actual Feb 2021 Days	Debtor Days Target 2021	Feb '21 Variance Vs Target
Beaumont Hospital	49	35	31	20	-11
Our Lady of Lourdes Hospital Drogheda	62	51	46	20	-26
Connolly Hospital Blanchardstown	124	96	87	20	-67
Cavan Monaghan Hospitals	41	28	25	20	-5
Rotunda Hospital	17	14	12	20	8
Louth County Hospital	43	50	45	20	-25
RCSI Hospital Group	46	35	31	20	-11
St. James's Hospital	104	80	72	20	-52
Tallaght University Hospital	22	20	18	20	2
Midlands Regional Hospital Tullamore	81	83	74	20	-54
Naas General Hospital	62	51	46	20	-26
Midlands Regional Hospital Portlaoise	69	76	69	20	-49
Coombe Women's & Infants University Hospital	21	16	15	20	5
St. Lukes Hospital, Rathgar	99	85	76	20	-56
Dublin Midlands Hospital Group	65	55	49	20	-29
Mater Misericordiae University Hospital	62	68	62	20	-42
St. Vincent's University Hospital Elm Park	97	69	62	20	-42
Midland Regional Hospital Mullingar	88	65	58	20	-38
St. Luke's Hospital Kilkenny	85	111	100	20	-80
Wexford General Hospital	44	35	32	20	-12
National Maternity Hospital Holles Street	6	8	8	20	12
Our Lady's Hospital Navan	15	9	8	20	12
St Columcilles Hospital Loughlinstown	25	47	42	20	-22
St. Michael's Hospital Dun Laoghaire	29	11	10	20	10
National Orthopaedic Hospital Cappagh	30	9	8	20	12
Royal Victoria Eye & Ear Hospital Dublin	42	44	39	20	-19
Ireland East Hospital Group	56	51	46	20	-26
Cork University Hospitals	65	53	48	20	-28
University Hospital Waterford	51	41	37	20	-17
University Hospital Kerry	52	53	48	20	-28
Mercy University Hospital Cork	50	42	37	20	-17
South Tipperary General Hospital	43	38	35	20	-15
South Infirmary Victoria University Hospital Cork	23	28	25	20	-5
Bantry General Hospital	55	35	32	20	-12
Mallow General Hospital	102	113	102	20	-82
Lourdes Orthopaedic Hospital Kilcreene	40	36	33	20	-13
South / South West Hospital Group	54	47	42	20	-22
Galway University Hospitals	108	63	57	20	-37
Sligo University Hospital	41	47	42	20	-22
Letterkenny University Hospital	58	70	63	20	-43
Mayo University Hospital	41	45	41	20	-21
Portiuncula Hospital General & Maternity	57	49	44	20	-24
Roscommon University Hospital	49	88	79	20	-59
Saolta University Health Care Group	68	59	53	20	-33
University Hospital Dooradoyle Limerick	106	93	84	20	-64
UL Hospital - Ennis Hospital	150	124	111	20	-91
UL Hospital - Nenagh Hospital	38	47	42	20	-22
St. John's Limerick	140	143	128	20	-108
University Maternity Hospital Limerick	61	56	51	20	-31
UL Hospital - Croom Hospital	42	29	26	20	-6
University of Limerick Hospital Group	97	86	78	20	-58
Children's Health Ireland at Crumlin	119	130	117	20	-97
Children's Health Ireland at Temple Street	53	54	49	20	-29
Children's Health Ireland at Tallaght	76	45	40	20	-20
Children's Health Ireland	89	91	82	20	-62
Grand Total	62	54	49	20	-29

Voluntary Summary - Divisional Schedule Assignment

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2021 Assignment to Part 2 Schedule level Responsibility.*								
Non Statutory Sector							Schedule Numbers with Part 1 and Schedules completed	
2021 Year to Date as at	Agencies			2021 Funding				
03.03.2021 (Year end 2021)	Completed			Completed			Completed	
National Position	Total	No.	%	Total	€	%	Total	No. %

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Category Breakdown								
S38 - Service Arrangement	39	1	2.56%	3,497,285,363	37,798,391	1.08%	89	2 2.25%
S39 - Service Arrangement	338	85	25.15%	896,026,352	115,360,272	12.87%	1,241	315 25.38%
Total Service Arrangements V	377	86	22.81%	4,393,311,715	153,158,663	3.49%	1,330	317 23.83%
S39 - Grant Aid Agreement	1,174	393	33.48%	49,864,797	22,838,144	45.80%	1,345	470 34.94%
Total Voluntary	1,551	479	30.88%	4,443,176,512	175,996,807	3.96%	2,675	787 29.42%
Voluntary Summary								
Acute Hospital	16	0	0.00%	2,423,095,914	0	0.00%	16	0 0.00% *
Acute Non Hospital	42	0	0.00%	224,100	0	0.00%	45	0 0.00%
Primary Care	129	53	41.09%	56,191,790	989,869	1.76%	155	62 40.00%
Social Inclusion	337	158	46.88%	91,483,400	49,459,783	54.06%	501	255 50.90%
Palliative Care / Chronic Illness	23	2	8.70%	73,125,943	600,686	0.82%	23	8 34.78%
Primary Care Division	479	212	44.26%	220,801,134	51,050,338	23.12%	679	325 47.86%
Health and Well Being	134	36	26.87%	7,873,307	4,048,095	51.42%	149	49 32.89%
Disability	240	45	18.75%	1,556,453,735	86,679,016	5.57%	669	113 16.89%
Older Persons	734	188	25.61%	163,299,958	29,705,030	18.19%	911	255 27.99%
Social Care	931	229	24.60%	1,719,753,692	116,384,046	6.77%	1,580	368 23.29%
Mental Health	138	24	17.39%	71,428,365	4,514,328	6.32%	206	45 21.84%
Community Total	1,493	479	32.08%	2,019,856,498	175,996,807	8.71%	2,614	787 30.11%
Grand Total	1,551	479	30.88%	4,443,176,512	175,996,807	3.96%	2,675	787 29.42%

Net Expenditure by Division (Detailed)							YTD Variance By Covid 19	
February 2021		YTD Actual Spend v YTD Budget					YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s
RCSI Hospital Group	Ian Carter	908,577	160,098	143,217	16,881	11.79%	9,643	7,238
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,051,624	187,847	169,314	18,533	10.95%	10,569	7,964
Ireland East Hospital Group	Declan Lyons	1,161,995	207,961	187,776	20,185	10.75%	5,437	14,748
South-South West Hospital Group	Gerry O'Dwyer	990,101	182,016	161,765	20,251	12.52%	7,426	12,825
Saolta University Health Care Group	Tony Canavan	931,873	165,871	150,315	15,557	10.35%	7,500	8,056
University of Limerick Hospital Group	Prof. Colette Cowan	403,359	75,274	65,233	10,042	15.39%	5,826	4,216
Children's Health Ireland	Eilish Hardiman	372,312	64,304	59,591	4,712	7.91%	3,957	755
Regional and National Services	Liam Woods	375,027	11,138	28,363	(17,225)	-60.73%	(5,852)	(11,372)
Acute Hospital Care	Liam Woods	6,194,868	1,054,510	965,574	88,936	9.21%	44,506	44,430
National Ambulance Service	Martin Dunne	182,592	30,728	28,369	2,359	8.31%	991	1,368
Private Hospitals		150,000	40,364	0	40,364	0.00%		40,364
Acute Operations		6,527,460	1,125,602	993,943	131,659	13.25%	45,497	86,162
Community Total (CHO & Regional/National)								
Primary Care Total	TJ Dunford	1,097,299	169,635	167,237	2,398	1.43%	(4,760)	7,158
Social Inclusion Total	TJ Dunford	175,628	28,512	28,904	(393)	-1.36%	(782)	390
Palliative Care Total	TJ Dunford	115,550	16,321	15,794	527	3.34%	350	178
Primary Care Division Total (Note 1)	TJ Dunford	1,388,477	214,468	211,935	2,533	1.20%	(5,193)	7,726
Mental Health Division - Total	Jim Ryan	1,086,522	171,039	169,335	1,704	1.01%	(2,601)	4,305
Older Persons Services Total	Sandra Tuohy	1,273,587	173,041	175,621	(2,580)	-1.47%	(10,410)	7,830
Nursing Home Support Scheme Total	Sandra Tuohy	1,087,305	169,775	177,339	(7,564)	-4.27%	(2,564)	(5,000)
Older Persons Services Division - Total	Sandra Tuohy	2,360,892	342,816	352,960	(10,144)	-2.87%	(12,974)	2,830
Disability Services - Total	Cathal Morgan	2,216,994	350,510	341,598	8,912	2.61%	2,455	6,457
Health & Wellbeing Community Division - Total	Angela Alder	10,751	2,011	1,739	272	15.64%	(48)	320
Quality & Patient Safety - Community	JP Nolan	0	0	0	0	0.00%	0	0
CHO HQs & Community Services - Total		20,313	4,354	3,318	1,036	31.21%	345	690
Community Total (CHO & Regional/National)	Yvonne O'Neill	7,083,950	1,085,198	1,080,886	4,312	0.40%	(18,016)	22,328
Chief Clinical Office Total	Colm Henry	103,303	11,382	14,687	(3,305)	-22.51%	(3,438)	133
National Screening Service	Celine Fitzgerald (Interim)	103,980	12,951	12,655	296	2.34%	270	26
Health & Wellbeing	Stephanie O'Keeffe	149,715	26,049	18,094	7,955	43.96%	(3,197)	11,152
Environmental Health	Anne Marie Part	52,139	8,808	8,478	330	3.90%	215	115
Emergency Management	Tom McGuinness	1,629	301	264	38	14.24%	(7)	45
North South Unit	Joe Ryan	667	118	108	10	9.70%	10	
National Services Total		54,436	9,228	8,850	378	4.27%	218	160
Testing and Tracing		416,549	66,944	73,264	(6,320)	-8.63%		(6,320)
Support Services		1,326,476	155,588	151,261	4,327	2.86%	(5,246)	9,573
Other Operations/Services		2,154,458	282,142	278,812	3,330	1.19%	(11,393)	14,723
Total Operational Service Areas		15,765,867	2,492,942	2,353,641	139,301	5.92%	16,089	123,212
Statutory Pensions		638,108	107,164	103,508	3,656	3.53%	3,656	
S.38 Pensions		149,730	24,758	24,501	257	1.05%	257	
Statutory Pension Levy		(127,009)	(22,877)	(20,931)	(1,946)	9.30%	(1,946)	
S.38 Pension Levy		(68,942)	(11,533)	(11,445)	(88)	0.77%	(88)	
Pensions		591,886	97,513	95,632	1,880	1.97%	1,880	0
State Claims Agency		410,000	57,032	68,333	(11,301)	-16.54%	(11,301)	
Primary Care Reimbursement Service (Note 1)	Shaun Flanagan	3,269,284	523,715	527,104	(3,389)	-0.64%	(31,767)	28,378
Demand Led Local Schemes (Note 1)	Siobhan McArdle	271,887	43,919	44,458	(540)	-1.21%	(1,082)	542
Treatment Abroad and Cross Border Healthcare	Liam Woods	28,586	7,028	4,754	2,274	47.82%	2,274	
EHIC (European Health Insurance Card)	Tim Ryan	10,546	258	1,752	(1,494)	-85.29%	(1,494)	
Total Pensions & Demand Led Areas		4,582,189	729,463	742,034	(12,570)	-1.69%	(41,491)	28,920
Winter Plan		13,800		0	0	0.00%	0	
Overall Total		20,361,856	3,222,406	3,095,675	126,730	4.09%	(25,402)	152,133

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but is reported under Pensions & Demand Led Areas.

Acute Hospital Division								
February 2021								
							YTD Actual Spend vrs YTD Budget	
Description		Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance By Covid 19
Overall - Including Covid-19			€000	€000	€000	€000	%	YTD Variance Core
								€000
Beaumont Hospital	Ian Carter		357,003	64,232	57,407	6,824	11.89%	3,456
Rotunda Hospital	Prof Fergal Malone		68,594	11,979	11,397	582	5.10%	224
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady		200,291	36,046	31,357	4,689	14.95%	3,472
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne		127,653	23,611	20,723	2,888	13.93%	1,715
Cavan General Hospital	David Lynch		102,938	18,008	16,438	1,570	9.55%	700
Louth County Hospital	Fiona Brady		23,490	3,976	3,688	288	7.81%	64
Monaghan Hospital	David Lynch		10,279	1,467	1,409	59	4.17%	30
RCSI Hosp Group HQ	Ian Carter		18,330	779	798	(19)	-2.34%	(19)
RCSI Hospital Group		Ian Carter	908,577	160,098	143,217	16,881	11.79%	9,643
St. James's Hospital	Mary Day		407,040	73,197	66,648	6,549	9.83%	4,258
Tallaght Hospital - Adults	Lucy Nugent		237,959	45,594	39,145	6,449	16.48%	4,147
Coombe Women & Infants University Hospital	Prof Michael O' Connell		70,141	12,655	11,613	1,041	8.97%	588
St. Lukes Radiation Oncology Network	Jacqueline Robinson, Dr Clare Faul		46,266	8,321	7,531	791	10.50%	488
Midland Regional Hospital, Tullamore	Noreen Hynes		112,148	19,800	18,382	1,418	7.71%	530
Naas General Hospital	Alice Kinsella		74,460	14,187	12,095	2,093	17.30%	1,119
Midland Regional Hospital, Portlaoise	Michael Knowles		69,423	12,328	11,386	942	8.27%	192
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan		34,188	1,765	2,515	(750)	-29.83%	(754)
Dublin Midlands Hospital Group		Trevor O'Callaghan	1,051,624	187,847	169,314	18,533	10.95%	10,569
Mater Misericordiae University Hospital	Alan Sharpe		336,261	59,893	54,115	5,778	10.68%	384
St Vincent's University Hospital, Elm Park	Kay Connolly		285,152	52,028	46,828	5,200	11.10%	846
National Maternity Hospital, Holles Street	Prof Shane Higgins		65,946	11,823	10,798	1,025	9.50%	606
St. Michael's Hospital, Dun Laoghaire	Anne Coleman		30,010	5,714	4,978	736	14.78%	579
Cappagh National Orthopaedic Hospital	Angela Lee		39,050	6,384	6,508	(124)	-1.91%	(272)
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan		28,387	5,017	4,622	395	8.55%	203
St. Columcilles Hospital, Loughlinstown	Hilary Flynn		39,235	6,735	6,380	355	5.57%	37
Midland Regional Hospital, Mullingar	Anita Brennan		87,916	16,342	14,216	2,126	14.95%	836
St. Luke's General Hospital, Kilkenny	Anne Slattery		95,420	17,362	15,424	1,938	12.56%	335
Wexford General Hospital	Linda O'Leary		84,213	16,023	13,663	2,359	17.27%	1,969
Our Lady's Hospital, Navan	Ken Fitzgibbon		55,502	9,622	8,923	699	7.84%	191
Ireland East Hosp Group HQ	Declan Lyons		14,903	1,018	1,320	(302)	-22.89%	(275)
Ireland East Hospital Group		Declan Lyons	1,161,995	207,961	187,776	20,185	10.75%	5,437
Mercy University Hospital, Cork	Sandra Daly		98,457	19,229	16,613	2,616	15.74%	1,260
South Infirmary University Hospital, Cork	Helen Donovan		62,402	10,282	10,320	(38)	-0.37%	(352)
Cork University Hospital	Dr Gerard O'Callaghan		321,701	59,017	52,779	6,239	11.82%	2,804
Waterford Regional Hospital	Grace Rothwell		223,269	39,862	36,109	3,752	10.39%	153
Kerry General Hospital	Fearghal Grimes		100,561	19,595	16,255	3,340	20.55%	1,416
South Tipperary General Hospital	Maria Barry		78,244	14,282	12,648	1,634	12.92%	688
Bantry General Hospital	Carole Croke		20,970	4,016	3,406	610	17.90%	464
Mallow General Hospital	Claire Crowley		20,460	3,510	3,323	186	5.61%	62
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell		8,122	1,423	1,313	110	8.38%	(9)
South/South West Hosp Group HQ	Gerry O'Dwyer		14,115	2,493	2,237	255	11.41%	112
Cork University Maternity Hospital	Prof. John Higgins		41,799	8,308	6,762	1,547	22.87%	829
South/South West Hospital Group		Gerry O'Dwyer	990,101	182,016	161,765	20,251	12.52%	7,426
Galway University Hospitals	Chris Kane		388,827	68,025	62,851	5,173	8.23%	1,502
Sligo General Hospital	Grainne McCann		154,107	27,874	24,828	3,046	12.27%	2,352
Letterkenny General Hospital	Sean Murphy		153,688	27,304	24,758	2,546	10.28%	493
Mayo General Hospital	Catherine Donohue		117,899	20,798	18,909	1,890	9.99%	846
Portiuncula Hospital General and Maternity	James Keane		76,289	15,106	12,332	2,774	22.50%	2,406
Roscommon County Hospital	Mary Garvey		27,398	4,625	4,429	196	4.43%	(30)
Saolta Hosp Group HQ	Tony Canavan		13,664	2,140	2,209	(69)	-3.13%	(69)
Saolta University Health Care Group		Tony Canavan	931,873	165,871	150,315	15,557	10.35%	7,500
St. John's Hospital	Emer Martin		21,818	4,393	3,473	920	26.49%	769
Limerick University Hospital	Prof. Colette Cowan		295,506	55,670	47,826	7,844	16.40%	4,082
Ennis Hospital	Prof. Colette Cowan		19,824	3,783	3,214	568	17.68%	502
Nenagh Hospital	Prof. Colette Cowan		21,123	3,858	3,422	436	12.75%	372
University Maternity Hospital, Limerick	Prof. Colette Cowan		29,102	4,829	4,712	117	2.48%	58
Croom Hospital	Prof. Colette Cowan		14,946	2,426	2,417	9	0.38%	(103)
UL Hospital Group HQ/Ortho	Prof. Colette Cowan		1,040	315	168	147	87.22%	147
University of Limerick Hospital Group		Prof. Colette Cowan	403,359	75,274	65,233	10,042	15.39%	5,826
CHI at Temple Street	Eilish Hardiman		126,547	21,624	20,539	1,086	5.29%	970
CHI at Crumlin	Eilish Hardiman		187,498	31,939	30,068	1,871	6.22%	1,274
CHI at Tallaght	Eilish Hardiman		26,439	4,674	4,275	399	9.33%	355
CHI at Connolly	Eilish Hardiman		10,330	1,618	1,663	(45)	-2.72%	(45)
CHI Development Programme	Eilish Hardiman		17,908	3,905	2,465	1,440	58.41%	1,440
CHI Group HQ	Eilish Hardiman		3,590	543	580	(38)	-6.47%	(38)
Children's Health Ireland		Eilish Hardiman	372,312	64,304	59,591	4,712	7.91%	3,957
Regional and National Services								
	Liam Woods		375,027	11,138	28,363	(17,225)	-60.73%	(5,852)
Acute Hospitals Division								
	Liam Woods		6,194,868	1,054,510	965,574	88,936	9.21%	44,506

Private Hospitals							
February 2021							
		YTD Actual Spend vrs YTD Budget				YTD Variance By Covid 19	
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Only
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000
Blackrock Clinic	14,254	154	0	154	0.00%		154
Galway Clinic	10,407	-24	0	-24	0.00%		-24
Hermitage Clinic	8,830	392	0	392	0.00%		392
Aut Even Hospital	2,440	-21	0	-21	0.00%		-21
UPMC Whitfield	4,920	0	0	0	0.00%		0
UPMC Kildare.	947	0	0	0	0.00%		0
Beacon Hospital	17,423	519	0	519	0.00%		519
Kingsbridge Hospital	470	0	0	0	0.00%		0
St Francis Private Hospital	697	0	0	0	0.00%		0
St Vincent's Private Hospital	16,453	0	0	0	0.00%		0
Sports Surgery Clinic	4,096	0	0	0	0.00%		0
Mater Private Hospital Dublin	24,399		0	0	0.00%		0
Mater Private Hospital Cork	5,270	0	0	0	0.00%		0
Bon Secours Cork	18,460	1,636	0	1,636	0.00%		1,636
Bon Secours Dublin	7,929	483	0	483	0.00%		483
Bon Secours Galway	5,244	-361	0	-361	0.00%		-361
Bon Secours Tralee	5,459	-730	0	-730	0.00%		-730
Bon Secours Limerick	2,301	-383	0	-383	0.00%		-383
Safety Net Arrangements (2021)	0	38,698	0	38,698	0.00%		38,698
Private Hospitals COVID-19	150,000	40,364	0	40,364		0	40,364

Community Healthcare Organisations								
February 2021								
YTD Actual Spend vrs YTD Budget							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
Primary Care		89,552	16,847	14,460	2,387	16.51%	389	1,998
Social Inclusion		3,355	562	542	20	3.65%	9	11
Palliative Care		7,127	1,261	1,152	108	9.40%	29	80
Primary Care Division (Note 1)		100,034	18,670	16,155	2,515	15.57%	427	2,088
Mental Health Division		85,754	13,492	13,822	(330)	-2.39%	(583)	252
Older Persons Services Division		115,888	17,069	16,967	102	0.60%	(449)	551
Disability Services		162,502	27,654	25,898	1,756	6.78%	1,364	392
Health & Wellbeing Community		1,117	236	181	55	30.47%	10	45
Quality & Patient Safety – Community		0	0	0	0	0.00%	0	0
CHO HQs & Community Services		1,998	376	352	24	6.73%	(3)	26
CHO 1	John Hayes	467,294	77,495	73,374	4,122	5.62%	767	3,355
Primary Care		96,759	19,033	15,544	3,489	22.45%	1,212	2,277
Social Inclusion		7,565	1,139	1,223	(84)	-6.83%	(84)	
Palliative Care		8,537	1,357	1,380	(23)	-1.68%	(23)	
Primary Care Division (Note 1)		112,861	21,529	18,147	3,382	18.64%	1,106	2,277
Mental Health Division		121,139	19,795	19,517	278	1.42%	24	254
Older Persons Services Division		108,723	15,438	15,714	(276)	-1.75%	(883)	607
Disability Services		199,600	33,537	32,347	1,190	3.68%	851	339
Health & Wellbeing Community		777	163	126	38	29.94%	1	37
Quality & Patient Safety – Community		0	0	0	0	0.00%	0	0
CHO HQs & Community Services		584	158	94	63	66.99%	20	43
CHO 2	Breda Crehan Roche	543,684	90,619	85,944	4,675	5.44%	1,119	3,556
Primary Care		65,565	12,782	10,599	2,183	20.60%	(8)	2,191
Social Inclusion		9,764	1,577	1,578	(1)	-0.05%	(3)	2
Palliative Care		12,429	2,046	2,009	37	1.83%	37	
Primary Care Division (Note 1)		87,758	16,405	14,186	2,219	15.64%	26	2,193
Mental Health Division		74,170	12,791	11,968	823	6.88%	216	608
Older Persons Services Division		94,466	14,646	14,847	(201)	-1.35%	(1,101)	900
Disability Services		191,609	33,392	30,972	2,419	7.81%	1,084	1,336
Health & Wellbeing Community		959	215	155	60	38.79%	(24)	84
Quality & Patient Safety – Community		0	0	0	0	0.00%	0	0
CHO HQs & Community Services		695	419	112	307	273.34%	13	294
CHO 3	Maria Bridgeman	449,656	77,868	72,240	5,628	7.79%	213	5,415
Primary Care		116,083	20,408	18,719	1,690	9.03%	216	1,474
Social Inclusion		18,748	3,234	3,031	203	6.71%	32	172
Palliative Care		14,026	2,288	2,267	21	0.93%	21	
Primary Care Division (Note 1)		148,857	25,931	24,017	1,914	7.97%	269	1,645
Mental Health Division		136,866	22,719	22,124	595	2.69%	8	588
Older Persons Services Division		169,474	24,466	26,037	(1,571)	-6.04%	(2,455)	884
Disability Services		273,111	44,632	44,202	430	0.97%	167	262
Health & Wellbeing Community		2,226	397	360	37	10.40%	11	26
Quality & Patient Safety – Community		0	0	0	0	0.00%	0	0
CHO HQs & Community Services		606	306	98	208	212.43%	124	84
CHO 4	Michael Fitzgerald	731,141	118,450	116,837	1,613	1.38%	(1,876)	3,489
Primary Care		90,885	18,729	14,691	4,038	27.49%	176	3,863
Social Inclusion		9,415	1,554	1,522	32	2.10%	28	4
Palliative Care		3,036	377	491	(114)	-23.21%	(114)	
Primary Care Division (Note 1)		103,336	20,660	16,704	3,957	23.69%	90	3,866
Mental Health Division		115,592	19,712	18,686	1,026	5.49%	98	928
Older Persons Services Division		112,224	16,854	16,301	553	3.39%	(745)	1,299
Disability Services		208,184	35,151	34,308	843	2.46%	132	712
Health & Wellbeing Community		1,306	233	212	21	9.85%	(1)	22
Quality & Patient Safety – Community		0	0	0	0	0.00%	0	0
CHO HQs & Community Services		1,893	348	306	42	13.80%	20	22
CHO 5	Kate Killeen White	542,535	92,958	86,516	6,442	7.45%	(407)	6,850

Community Healthcare Organisations								
February 2021								
YTD Actual Spend vrs YTD Budget							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
Primary Care		70,159	13,468	11,133	2,335	20.97%	754	1,581
Social Inclusion		3,930	397	545	(148)	-27.17%	(148)	(0)
Palliative Care		2,011	824	337	487	144.76%	487	
Primary Care Division (Note 1)		76,099	14,689	12,015	2,674	22.26%	1,093	1,581
Mental Health Division		69,811	11,550	10,887	662	6.08%	459	204
Older Persons Services Division		89,844	13,064	13,996	(931)	-6.66%	(1,431)	499
Disability Services		187,011	30,952	30,525	427	1.40%	260	167
Health & Wellbeing Community		665	150	107	42	39.25%	(52)	94
Quality & Patient Safety – Community		0	0	0	0	0.00%	0	0
CHO HQs & Community Services		1,875	294	299	(5)	-1.65%	(9)	4
CHO 6	Martina Queally	425,307	70,699	67,830	2,869	4.23%	320	2,549
Primary Care		91,543	15,692	14,676	1,017	6.93%	(742)	1,759
Social Inclusion		52,092	9,776	8,568	1,208	14.10%	200	1,008
Palliative Care		27,380	4,868	4,436	433	9.75%	335	98
Primary Care Division (Note 1)		171,015	30,337	27,680	2,658	9.60%	(208)	2,865
Mental Health Division		109,210	17,588	17,225	363	2.11%	(82)	445
Older Persons Services Division		129,757	19,962	18,883	1,079	5.71%	(571)	1,649
Disability Services		279,747	45,539	45,103	436	0.97%	(12)	449
Health & Wellbeing Community		954	197	154	43	27.81%	41	1
Quality & Patient Safety – Community		0	0	0	0	0.00%	0	0
CHO HQs & Community Services		3,834	763	620	143	23.05%	105	38
CHO 7	Ann O'Shea	694,516	114,386	109,664	4,722	4.31%	(726)	5,448
Primary Care		122,173	22,782	19,824	2,959	14.92%	474	2,484
Social Inclusion		8,633	1,308	1,407	(99)	-7.04%	(99)	
Palliative Care		6,749	1,069	1,088	(19)	-1.75%	(19)	
Primary Care Division (Note 1)		137,555	25,158	22,318	2,840	12.73%	356	2,484
Mental Health Division		111,306	17,639	17,493	146	0.83%	(165)	311
Older Persons Services Division		109,665	14,337	13,627	710	5.21%	(398)	1,108
Disability Services		254,465	42,042	41,487	555	1.34%	(583)	1,138
Health & Wellbeing Community		1,917	297	309	(12)	-3.74%	(12)	
Quality & Patient Safety – Community		0	0	0	0	0.00%	0	0
CHO HQs & Community Services		4,195	893	689	204	29.56%	54	149
CHO 8	Sarah McBride	619,103	100,366	95,923	4,443	4.63%	(747)	5,190
Primary Care		92,269	16,416	15,011	1,405	9.36%	(405)	1,810
Social Inclusion		40,660	7,502	6,737	765	11.36%	0	765
Palliative Care		13,252	2,209	2,209	(0)	0.00%	(0)	
Primary Care Division (Note 1)		146,180	26,128	23,957	2,171	9.06%	(405)	2,575
Mental Health Division		129,906	21,163	21,198	(35)	-0.17%	(282)	247
Older Persons Services Division		142,694	23,833	21,676	2,157	9.95%	942	1,215
Disability Services		326,259	55,340	54,078	1,262	2.33%	(401)	1,663
Health & Wellbeing Community		830	122	135	(13)	-9.40%	(22)	9
Quality & Patient Safety – Community		0	0	0	0	0.00%	0	0
CHO HQs & Community Services		4,634	798	748	50	6.71%	21	29
CHO 9	Mellany McLoone	750,504	127,383	121,792	5,592	4.59%	(146)	5,738
Grand Total of Community Healthcare Organisations		5,223,739	870,225	830,119	40,106	4.83%	(1,484)	41,590

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

National Ambulance Service								
February 2021								
YTD Actual Spend vrs YTD Budget							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
Southern Regional Ambulance	Nicky Glenn	21,722	3,445	3,501	(56)	-1.59%	(56)	
South Eastern Regional Ambulance	Nicky Glenn	17,504	2,826	2,711	116	4.27%	116	
Western Regional Ambulance	Paudie O Riordan	19,755	3,216	3,064	152	4.95%	152	
North Western Regional Ambulance	Paudie O Riordan	13,560	2,315	2,178	137	6.31%	137	
Mid Western Regional Ambulance	Paudie O Riordan	13,594	2,238	2,193	44	2.02%	44	
North Eastern Regional Ambulance	Willie Merriman	13,798	2,241	2,112	129	6.10%	129	
Midland Regional Ambulance	Willie Merriman	10,869	1,910	1,766	144	8.15%	144	
East Coast Regional Ambulance	Willie Merriman	25,406	4,518	3,956	562	14.21%	562	
Regional Ambulance Services		136,209	22,710	21,481	1,229	5.72%	1,229	0
Office of the National Director	Martin Dunne	19,934	2,910	2,799	111	3.97%	111	
National Ambulance College	Macartan Hughes	5,304	442	739	(297)	-40.19%	(297)	
Emergency Care Control	Pat Mc Creanor / Sean Brady	18,976	3,092	3,107	(15)	-0.50%	(15)	
National Ambulance Service Critical Care	Dermot Doherty	2,168	207	243	(37)	-15.04%	(37)	
Office of the Assistant National Director	Martin Dunne	46,383	6,650	6,888	(238)	-3.45%	(238)	0
National Ambulance Service – COVID-19			1,368		1,368	0.00%		1,368
National Ambulance Service	Martin Dunne	182,592	30,728	28,369	2,359	8.31%	991	1368

Health & Wellbeing									
February 2021									
			YTD Actual Spend vrs YTD Budget					YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Only	
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	
Health Protection Surveillance Service	Dr Kevin Kelleher	22,050	1,318	814	503	61.84%	(87)	591	
Health Protection Vaccines	Dr Kevin Kelleher	53,410	14,552	8,218	6,335	77.08%	(2,520)	8,854	
Public Health	Dr Lorraine Doherty	32,157	5,221	4,232	988	23.35%	(679)	1,667	
Health Promotion	Helen Deely	7,377	973	908	65	7.11%	65		
Research & Evidence	Ana Terres	9,009	1,457	1,370	87	38.44%	55	32	
Health & Wellbeing - (Regional)	Various	9,441	1,596	1,527	69	4.54%	62	7	
Crisis Pregnancy Agency	Helen Deely	8,820	654	727	(73)	-9.98%	(74)	1	
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	7,451	277	297	(20)	-6.64%	(20)	0	
Health & Wellbeing Division	Health & Wellbeing Division	149,715	26,049	18,094	7,955	43.96%	(3,197)	11,152	

Primary Care (Overall Total) by CHO								
February 2021								
YTD Actual Spend vrs YTD Budget							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	100,034	18,670	16,155	2,515	15.57%	427	2,088
CHO 2	Breda Crehan Roche	112,861	21,529	18,147	3,382	18.64%	1,106	2,277
CHO 3	Maria Bridgeman	87,758	16,405	14,186	2,219	15.64%	26	2,193
CHO 4	Michael Fitzgerald	148,857	25,931	24,017	1,914	7.97%	269	1,645
CHO 5	Kate Killeen White	103,336	20,660	16,704	3,957	23.69%	90	3,866
CHO 6	Martina Queally	76,099	14,689	12,015	2,674	22.26%	1,093	1,581
CHO 7	Ann O'Shea	171,015	30,337	27,680	2,658	9.60%	(208)	2,865
CHO 8	Sarah McBride	137,555	25,158	22,318	2,840	12.73%	356	2,484
CHO 9	Mellany McLoone	146,180	26,128	23,957	2,171	9.06%	(405)	2,575
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	3,442	1,988	1,453	73.10%	(674)	2,127
National	TJ Dunford	292,639	11,519	34,769	(23,251)	-66.87%	(7,274)	(15,977)
Primary Care Division Total	TJ Dunford	1,388,477	214,468	211,935	2,533	1.20%	(5,193)	7,726

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO								
February 2021								
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance By Covid 19	
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	89,552	16,847	14,460	2,387	16.51%	389	1,998
CHO 2	Breda Crehan Roche	96,759	19,033	15,544	3,489	22.45%	1,212	2,277
CHO 3	Maria Bridgeman	65,565	12,782	10,599	2,183	20.60%	(8)	2,191
CHO 4	Michael Fitzgerald	116,083	20,408	18,719	1,690	9.03%	216	1,474
CHO 5	Kate Killeen White	90,885	18,729	14,691	4,038	27.49%	176	3,863
CHO 6	Martina Queally	70,159	13,468	11,133	2,335	20.97%	754	1,581
CHO 7	Ann O'Shea	91,543	15,692	14,676	1,017	6.93%	(742)	1,759
CHO 8	Sarah McBride	122,173	22,782	19,824	2,959	14.92%	474	2,484
CHO 9	Mellany McLoone	92,269	16,416	15,011	1,405	9.36%	(405)	1,810
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	3,442	1,988	1,453	73.10%	(674)	2,127
National	TJ Dunford	250,169	10,035	30,593	(20,558)	-67.20%	(6,153)	(14,405)
Primary Care	TJ Dunford	1,097,299	169,635	167,237	2,398	1.43%	(4,760)	7,158

Primary Care - Social Inclusion - by CHO								
February 2021								
YTD Actual Spend vrs YTD Budget							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	3,355	562	542	20	3.65%	9	11
CHO 2	Breda Crehan Roche	7,565	1,139	1,223	(84)	-6.83%	(84)	
CHO 3	Maria Bridgeman	9,764	1,577	1,578	(1)	-0.05%	(3)	2
CHO 4	Michael Fitzgerald	18,748	3,234	3,031	203	6.71%	32	172
CHO 5	Kate Killeen White	9,415	1,554	1,522	32	2.10%	28	4
CHO 6	Martina Queally	3,930	397	545	(148)	-27.17%	(148)	(0)
CHO 7	Ann O'Shea	52,092	9,776	8,568	1,208	14.10%	200	1,008
CHO 8	Sarah McBride	8,633	1,308	1,407	(99)	-7.04%	(99)	
CHO 9	Mellany McLoone	40,660	7,502	6,737	765	11.36%	0	765
Regional		0	0	0	0	0.00%	0	0
National	TJ Dunford	21,466	1,462	3,752	(2,290)	-61.03%	(718)	(1,572)
Social Inclusion	TJ Dunford	175,628	28,512	28,904	(393)	-1.36%	(782)	390

Mental Health by CHO								
February 2021								
YTD Actual Spend vrs YTD Budget							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	85,754	13,492	13,822	(330)	-2.39%	(583)	252
CHO 2	Breda Crehan Roche	121,139	19,795	19,517	278	1.42%	24	254
CHO 3	Maria Bridgeman	74,170	12,791	11,968	823	6.88%	216	608
CHO 4	Michael Fitzgerald	136,866	22,719	22,124	595	2.69%	8	588
CHO 5	Kate Killeen White	115,592	19,712	18,686	1,026	5.49%	98	928
CHO 6	Martina Queally	69,811	11,550	10,887	662	6.08%	459	204
CHO 7	Ann O'Shea	109,210	17,588	17,225	363	2.11%	(82)	445
CHO 8	Sarah McBride	111,306	17,639	17,493	146	0.83%	(165)	311
CHO 9	Mellany McLoone	129,906	21,163	21,198	(35)	-0.17%	(282)	247
Central Mental Hospital		50,251	6,838	8,153	(1,315)	-16.13%	(1,555)	240
Suicide Prevention		10,664	1,464	1,567	(103)	-6.55%	(103)	
Regional		0	0	0	0	0.00%	0	0
National	Jim Ryan	71,853	6,289	6,696	(407)	-6.08%	(636)	229
Mental Health Division	Jim Ryan	1,086,522	171,039	169,335	1,704	1.01%	(2,601)	4,305

Older Persons by CHO & NHSS								
February 2021								
YTD Actual Spend vrs YTD Budget							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	115,888	17,069	16,967	102	0.60%	(449)	551
CHO 2	Breda Crehan Roche	108,723	15,438	15,714	(276)	-1.75%	(883)	607
CHO 3	Maria Bridgeman	94,466	14,646	14,847	(201)	-1.35%	(1,101)	900
CHO 4	Michael Fitzgerald	169,474	24,466	26,037	(1,571)	-6.04%	(2,455)	884
CHO 5	Kate Killeen White	112,224	16,854	16,301	553	3.39%	(745)	1,299
CHO 6	Martina Queally	89,844	13,064	13,996	(931)	-6.66%	(1,431)	499
CHO 7	Ann O'Shea	129,757	19,962	18,883	1,079	5.71%	(571)	1,649
CHO 8	Sarah McBride	109,665	14,337	13,627	710	5.21%	(398)	1,108
CHO 9	Mellany McLoone	142,694	23,833	21,676	2,157	9.95%	942	1,215
Regional	Sandra Tuohy	130,977	12,445	16,105	(3,660)	-22.73%	(2,778)	(883)
National	Sandra Tuohy	69,874	928	1,470	(543)	-36.90%	(543)	0
Nursing Home Support Scheme	Sandra Tuohy	1,087,305	169,775	177,339	(7,564)	-4.27%	(2,564)	(5,000)
Older Persons Services Division - Total	Sandra Tuohy	2,360,892	342,816	352,960	(10,144)	-2.87%	(12,974)	2,830

Primary Care - Palliative Care - by CHO								
February 2021								
		YTD Actual Spend vrs YTD Budget					YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	7,127	1,261	1,152	108	9.40%	29	80
CHO 2	Breda Crehan Roche	8,537	1,357	1,380	(23)	-1.68%	(23)	
CHO 3	Maria Bridgeman	12,429	2,046	2,009	37	1.83%	37	
CHO 4	Michael Fitzgerald	14,026	2,288	2,267	21	0.93%	21	
CHO 5	Kate Killeen White	3,036	377	491	(114)	-23.21%	(114)	
CHO 6	Martina Queally	2,011	824	337	487	144.76%	487	
CHO 7	Ann O'Shea	27,380	4,868	4,436	433	9.75%	335	98
CHO 8	Sarah McBride	6,749	1,069	1,088	(19)	-1.75%	(19)	
CHO 9	Mellany McLoone	13,252	2,209	2,209	(0)	0.00%	(0)	
Regional		0	0	0	0	0.00%	0	0
National	TJ Dunford	21,004	22	424	(403)	-94.86%	(403)	0
Palliative Care	TJ Dunford	115,550	16,321	15,794	527	3.34%	350	178

Older Persons by CHO								
February 2021								
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance By Covid 19	
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	115,888	17,069	16,967	102	0.60%	(449)	551
CHO 2	Breda Crehan Roche	108,723	15,438	15,714	(276)	-1.75%	(883)	607
CHO 3	Maria Bridgeman	94,466	14,646	14,847	(201)	-1.35%	(1,101)	900
CHO 4	Michael Fitzgerald	169,474	24,466	26,037	(1,571)	-6.04%	(2,455)	884
CHO 5	Kate Killeen White	112,224	16,854	16,301	553	3.39%	(745)	1,299
CHO 6	Martina Queally	89,844	13,064	13,996	(931)	-6.66%	(1,431)	499
CHO 7	Ann O'Shea	129,757	19,962	18,883	1,079	5.71%	(571)	1,649
CHO 8	Sarah McBride	109,665	14,337	13,627	710	5.21%	(398)	1,108
CHO 9	Mellany McLoone	142,694	23,833	21,676	2,157	9.95%	942	1,215
Regional	Sandra Tuohy	130,977	12,445	16,105	(3,660)	-22.73%	(2,778)	(883)
National	Sandra Tuohy	69,874	928	1,470	(543)	-36.90%	(543)	0
Older Persons Services	Sandra Tuohy	1,273,587	173,041	175,621	(2,580)	-1.47%	(10,410)	7,830

Disabilities by CHO								
February 2021								
YTD Actual Spend vrs YTD Budget							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	162,502	27,654	25,898	1,756	6.78%	1,364	392
CHO 2	Breda Crehan Roche	199,600	33,537	32,347	1,190	3.68%	851	339
CHO 3	Maria Bridgeman	191,609	33,392	30,972	2,419	7.81%	1,084	1,336
CHO 4	Michael Fitzgerald	273,111	44,632	44,202	430	0.97%	167	262
CHO 5	Kate Killeen White	208,184	35,151	34,308	843	2.46%	132	712
CHO 6	Martina Queally	187,011	30,952	30,525	427	1.40%	260	167
CHO 7	Ann O'Shea	279,747	45,539	45,103	436	0.97%	(12)	449
CHO 8	Sarah McBride	254,465	42,042	41,487	555	1.34%	(583)	1,138
CHO 9	Mellany McLoone	326,259	55,340	54,078	1,262	2.33%	(401)	1,663
Regional		0	0	0	0	0.00%	0	0
National	Cathal Morgan	134,505	2,274	2,679	(405)	-15.13%	(405)	0
Disability Services	Cathal Morgan	2,216,994	350,510	341,598	8,912	2.61%	2,455	6,457

Health & Wellbeing by CHO								
February 2021								
YTD Actual Spend vrs YTD Budget							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	1,117	236	181	55	30.47%	10	45
CHO 2	Breda Crehan Roche	777	163	126	38	29.94%	1	37
CHO 3	Maria Bridgeman	959	215	155	60	38.79%	(24)	84
CHO 4	Michael Fitzgerald	2,226	397	360	37	10.40%	11	26
CHO 5	Kate Killeen White	1,306	233	212	21	9.85%	(1)	22
CHO 6	Martina Queally	665	150	107	42	39.25%	(52)	94
CHO 7	Ann O'Shea	954	197	154	43	27.81%	41	1
CHO 8	Sarah McBride	1,917	297	309	(12)	-3.74%	(12)	
CHO 9	Mellany McLoone	830	122	135	(13)	-9.40%	(22)	9
Health & Wellbeing Community	Angela Alder	10,751	2,011	1,739	272	15.64%	(48)	320

Chief Clinical Officer								
February 2021								
			YTD Actual Spend vrs YTD Budget				YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
Clinical Design & Innovation	Colm Henry	9,819	714	856	(142)	-16.56%	(265)	123
Office of Nursing & Midwifery Services	Mary Wynne	34,502	4,043	5,189	(1,146)	-22.09%	(1,148)	1
Quality Assurance & Verification	Patrick Lynch	6,175	884	980	(96)	-9.76%	(103)	8
Quality Improvement Division	Philip Crowley	8,279	1,190	1,357	(167)	-12.34%	(167)	
National Health and Social Care Profession	Jackie Reed	1,842	251	298	(47)	-15.68%	(47)	
National Doctors Training & Planning	Prof Frank Murray	29,201	3,326	4,853	(1,527)	-31.46%	(1,527)	0
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	13,485	973	1,154	(181)	-15.65%	(181)	
Chief Clinical Officer	Colm Henry	103,303	11,382	14,687	(3,305)	-22.51%	(3,438)	133

Support Services								
February 2021								
			YTD Actual Spend vrs YTD Budget				YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
Health Business Services	John Swords	593,491	113,865	100,177	13,689	13.66%	345	13,344
Finance	Stephen Mulvany	71,601	7,632	7,461	172	2.30%	(134)	305
Human Resources	Anne-Marie Hoey	47,354	6,504	6,771	(267)	-3.94%	(609)	343
Board of the HSE & Office of the CEO	Paul Reid	3,871	854	631	223	35.35%	223	
Strategic Transformation Office	Camille Staunton	8,902	1,154	1,047	107	10.25%	107	
Legal Services	Dara Purcell	17,359	2,295	2,890	(595)	-20.57%	(1,420)	825
Office of the COO & Office of the CSO	Dean Sullivan & Ann O'Connor	9,716	4,768	1,605	3,163	197.12%	371	2,793
Compliance	Kevin Cleary	1,367	121	224	(103)	-45.88%	(103)	
Communications	Mark Brennock	17,468	3,009	2,934	75	2.54%	(174)	249
Audit	Geraldine Smith	4,514	558	734	(177)	-24.05%	(177)	0
Health Repayment Scheme	Alan McKnight	494	13	82	(69)	-83.81%	(69)	
Chief Information Officer	Fran Thompson	83,133	14,658	13,628	1,029	7.55%	(2,821)	3,851
Regional Services		467,205	157	13,079	(12,922)	-98.80%	(786)	(12,137)
Support Services		1,326,476	155,588	151,261	4,327	2.86%	(5,246)	9,573

PCRS							
February 2021							
		YTD Actual Spend vrs YTD Budget				YTD Variance By Covid 19	
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Only
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000
General Medical Services							
GP Fees & Allowances	689,920	133,673	119,459	14,214	11.90%	(9,047)	23,261
Drug Target Refund	428	76	71	5	6.46%	5	
GMS Pharmacy Fees	267,141	44,330	44,300	31	0.07%	(1,629)	1,659
GMS Pharmacy Drugs / Medicines	629,498	100,898	104,347	(3,449)	-3.31%	(6,427)	2,978
Dental Treatment / Prescription Services	56,797	7,455	8,144	(689)	-8.46%	(693)	4
Community Ophthalmic Services	29,718	3,717	4,363	(646)	-14.81%	(646)	
EEA Pharmacy Claims	699	45	97	(52)	-53.58%	(52)	
High Tech Arrangement - Drugs / Medicines	475,427	67,853	71,438	(3,585)	-5.02%	(3,585)	
High Tech Arrangement - Patient Care Fees	29,527	5,122	4,993	129	2.58%	129	
High Tech Arrangement - Gain Share	500	511	500	11	2.14%	11	
Health Amendment Act Claims	1,635	257	277	(20)	-7.19%	(20)	
Admin - Pay & Non Pay (excluding NCPE)	51,315	6,741	6,807	(66)	-0.96%	(541)	476
Admin - NCPE-Pay	185	185	185	0	0.00%	0	
Admin - Spend to Save - New Staff -Pay	0	0	0	0		0	0
Sub Total	2,232,790	370,862	364,980	5,882	1.61%	(22,496)	28,378
Community Demand Led Schemes							
Drug Payment Scheme	92,881	14,302	15,251	(949)	-6.22%	(949)	
Long Term Illness Scheme	296,648	45,116	47,670	(2,554)	-5.36%	(2,554)	
High Tech Arrangement - Drugs / Medicines C/S	442,005	63,607	66,416	(2,809)	-4.23%	(2,809)	
Methadone Treatment	21,652	3,781	3,695	86	2.33%	86	
Hardship Arrangements	14,066	2,220	2,143	77	3.59%	77	
Primary Childhood Immunisation	7,373	1,779	1,227	552	44.95%	552	
Heartwatch	435	73	69	4	5.45%	4	
NCSS Smear Test Fee		0		0		0	
Sub Total	875,059	130,879	136,472	(5,593)	-4.10%	(5,593)	0
Hospital / Home-Care Setting Arrangments							
OPAT Programme	9,705	1,285	1,648	(363)	-22.01%	(363)	
OPIT Programme	3,938	540	592	(52)	-8.83%	(52)	
Public Health Initiative (PrEP)	1,000	167	167	0	0.00%	0	
NDMS - Oncology Drugs / Medicines	88,114	11,590	13,993	(2,403)	-17.17%	(2,403)	
NDMS - Hep. C Programme	25,000	1,710	3,859	(2,149)	-55.69%	(2,149)	
NDMS - MS Drugs / Medicines	13,270	2,098	2,312	(214)	-9.27%	(214)	
NDMS - Bespoke Funding Decisions (Orphan, ERT)	20,406	4,585	3,082	1,503	48.78%	1,503	
Orphan Drugs/ Medicines	0	0	0	0		0	0
Sub Total	161,435	21,974	25,652	(3,678)	-14.34%	(3,678)	0
Total PCRS	3,269,284	523,715	527,104	(3,389)	-0.64%	(31,767)	28,378

Demand Led Schemes							
February 2021							
YTD Actual Spend vrs YTD Budget						YTD Variance By Covid 19	
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Core	YTD Variance Covid 19 Only
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000
Mobility	8,589	1,159	1,400	-241	-17.24%	-241	
Capitation	10,770	1,778	1,755	22	1.26%	22	
Blind W.A.	11,346	1,801	1,850	-48	-2.61%	-48	
Maternity	0		0	0	-100.00%	0	
L-Term Ill	10,484	2,433	1,718	715	41.58%	715	
Drug Payment	7,817	1,404	1,274	130	10.24%	130	
H'dship Med	115,956	19,827	18,869	959	5.08%	959	
Drug Refund	87,642	10,898	14,430	-3,532	-24.47%	-3,532	
High Tech	10,667	2,397	1,751	646	36.91%	646	
Health Amendment	6,102	1,335	1,002	333	33.21%	333	
DTSS	71	5	11	-6	-53.53%	-6	
Cervical Check Supports	2,444	339	398	-59	-14.85%	-59	
Covid 19		542		542	0.00%		542
Demand Led Local Schemes	271,887	43,919	44,458	(540)	-1.21%	(1,082)	542

Net Expenditure by Division (Pay)							
February 2021							
YTD Actual Spend vrs YTD Budget						YTD Variance By Covid 19	
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Core	YTD Variance Covid 19 Only
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000s	€000s
Acute Hospital Care	4,917,564	793,158	765,545	27,614	3.61%	11,988	15,626
National Ambulance Service	138,443	23,021	21,672	1,349	6.22%	529	820
Private Hospitals							
Acute Operations	5,056,007	816,179	787,217	28,962	3.68%	12,517	16,445
Primary Care	729,788	104,188	105,726	(1,539)	-1.46%	(935)	(604)
Social Inclusion	60,313	9,468	9,628	(160)	-1.66%	(615)	455
Palliative Care	47,361	7,865	7,693	172	2.23%	20	152
Primary Care Division (Note 1)	837,462	121,521	123,048	(1,527)	-1.24%	(1,530)	3
Mental Health Division	825,443	133,611	131,812	1,799	1.36%	(9)	1,808
Older Persons	861,032	129,753	132,035	(2,282)	-1.73%	(8,403)	6,122
Nursing Home Support Scheme ("Fair Deal")							
Older Persons Services Division - Total	861,032	129,753	132,035	(2,282)	-1.73%	(8,403)	6,122
Disability Services - Total	740,746	121,855	120,666	1,189	0.99%	(407)	1,597
Health & Wellbeing Community - Total	8,801	1,603	1,423	180	12.67%	10	170
CHO HQs & Community Services - Total	19,696	4,229	3,219	1,010	31.38%	468	542
Community Total (CHO & Regional/National)	3,293,180	512,572	512,202	370	0.07%	(9,872)	10,241
Chief Clinical Office Total	35,999	4,962	5,819	(857)	-14.73%	(865)	8
National Screening Service	34,612	4,522	4,685	(163)	-3.48%	(166)	3
Health & Wellbeing Division	52,960	9,071	7,601	1,470	19.34%	(410)	1,880
Environmental Health	43,408	6,971	7,017	(46)	-0.66%	(153)	107
Emergency Management	1,538	310	249	62	24.87%	20	42
North South Unit	241	269	39	230	588.72%	230	
National Services Total	45,187	7,550	7,304	245	3.36%	97	149
Testing and Tracing	16,128	6,229	4,364	1,865	42.73%		1,865
Support Services	233,714	34,198	34,715	(517)	-1.49%	(2,883)	2,366
Other Operations/Services	418,600	66,532	64,489	2,043	3.17%	(4,228)	6,271
Total Operational Service Areas	8,767,787	1,395,282	1,363,907	31,375	2.30%	(1,583)	32,958
Pensions	1,016,058	170,177	165,633	4,544	2.74%	4,544	0
State Claims Agency							
Primary Care Reimbursement Service (Note 1)	25,910	3,194	3,682	(488)	-13.25%	(488)	
Demand Led Local Schemes (Note 1)	555	204	90	114	127.20%	98	16
Treatment Abroad and Cross Border Healthcare	1,582	227	254	(28)	-10.85%	(28)	
EU Schemes: EHIC - E125 and E127	490	69	78	(9)	-11.80%	(9)	
Total Pensions & Demand Led Areas	1,044,595	173,870	169,737	4,133	2.43%	4,117	16
Winter Plan							
Overall Total	9,812,381	1,569,153	1,533,645	35,508	2.32%	2,534	32,974

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but is reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Non Pay)							
February 2021							
YTD Actual Spend vrs YTD Budget						YTD Variance By Covid 19	
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Core	YTD Variance Covid 19 Only
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000s	€000s
Acute Hospital Care	2,131,041	362,924	339,211	23,712	6.99%	(5,094)	28,806
National Ambulance Service	44,297	7,751	6,722	1,029	15.31%	481	548
Private Hospitals	150,000	40,364	-	40,364			40,364
Acute Operations	2,325,338	411,038	345,933	65,105	18.82%	(4,613)	69,718
Primary Care	391,852	69,259	65,694	3,565	5.43%	(4,201)	7,765
Social Inclusion	117,470	19,183	19,337	(154)	-0.80%	(90)	(65)
Palliative Care	75,801	9,510	9,427	83	0.88%	57	26
Primary Care Division (Note 1)	585,123	97,952	94,459	3,493	3.70%	(4,233)	7,726
Mental Health Division	279,537	40,436	40,697	(260)	-0.64%	(2,757)	2,497
Older Persons	815,994	102,951	108,942	(5,991)	-5.50%	(7,700)	1,708
Nursing Home Support Scheme ("Fair Deal")	1,087,305	170,893	177,339	(6,446)		(1,446)	(5,000)
Older Persons Services Division - Total	1,903,300	273,844	286,281	(12,437)	-4.34%	(9,146)	(3,292)
Disability Services - Total	1,533,390	237,205	230,149	7,055	3.07%	2,195	4,860
Health & Wellbeing Community - Total	1,950	459	316	143	45.13%	(7)	150
CHO HQs & Community Services - Total	621	306	100	205	204.73%	57	149
Community Total (CHO & Regional/National)	4,303,920	650,201	652,002	(1,801)	-0.28%	(13,891)	12,090
Chief Clinical Office Total	67,693	6,503	8,933	(2,430)	-27.20%	(2,555)	125
National Screening Service	69,995	8,523	8,075	448	5.55%	425	23
Health & Wellbeing Division	97,917	17,259	10,686	6,573	61.51%	(2,699)	9,272
Environmental Health	12,399	2,145	2,058	88	4.26%	79	9
Emergency Management	391	27	64	(37)	-58.19%	(40)	3
North South Unit	426	167	69	98	141.87%	98	
National Services Total	13,216	2,339	2,190	148	6.77%	137	11
Testing and Tracing	400,421	60,715	68,900	(8,185)	-11.88%		(8,185)
Support Services	1,095,441	121,663	116,993	4,670	3.99%	(2,537)	7,208
Other Operations/Services	1,744,682	217,001	215,777	1,224	0.57%	(7,229)	8,453
Total Operational Service Areas	8,373,940	1,278,240	1,213,712	64,528	5.32%	(25,732)	90,261
Pensions	0	45	0	45		45	0
State Claims Agency	410,000	57,032	68,333	(11,301)		(11,301)	
Primary Care Reimbursement Service (Note 1)	3,309,212	530,627	534,344	(3,716)	-0.70%	(32,095)	28,378
Demand Led Local Schemes (Note 1)	271,334	43,744	44,369	(625)	-1.41%	(1,151)	526
Treatment Abroad and Cross Border Healthcare	27,004	6,801	4,500	2,301	51.14%	2,301	
EU Schemes: EHIC - E125 and E127	13,557	1,017	2,257	(1,241)	-54.96%	(1,241)	
Total Pensions & Demand Led Areas	4,031,107	639,266	653,803	(14,537)	-2.22%	(43,441)	28,904
Winter Plan	13,800		-	-		-	
Overall Total	12,418,847	1,917,506	1,867,515	49,991	2.68%	(69,174)	119,165

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but is reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Income)							
February 2021							
YTD Actual Spend vrs YTD Budget						YTD Variance By Covid 19	
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Core	YTD Variance Covid 19 Only
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000s	€000s
Acute Hospital Care	(853,737)	(101,572)	(139,182)	37,610	-27.02%	37,612	(2)
National Ambulance Service	(148)	(44)	(25)	(19)	77.09%	(19)	
Private Hospitals							
Acute Operations	(853,885)	(101,615)	(139,206)	37,591	-27.00%	37,593	(2)
Primary Care	(24,340)	(3,811)	(4,183)	372	-8.89%	375	(3)
Social Inclusion	(2,154)	(139)	(61)	(78)	126.90%	(78)	
Palliative Care	(7,612)	(1,054)	(1,327)	273	-20.58%	273	
Primary Care Division (Note 1)	(34,107)	(5,005)	(5,572)	567	-10.18%	571	(3)
Mental Health Division	(18,457)	(3,009)	(3,174)	165	-5.20%	165	-
Older Persons	(403,439)	(59,662)	(65,355)	5,693	-8.71%	5,693	(0)
Nursing Home Support Scheme ("Fair Deal")		(1,118)		(1,118)		(1,118)	
Older Persons Services Division - Total	(403,439)	(60,780)	(65,355)	4,575	-7.00%	4,575	(0)
Disability Services - Total	(57,142)	(8,550)	(9,217)	667	-7.24%	667	(0)
Health & Wellbeing Community - Total		(51)		(51)		(51)	
CHO HQs & Community Services - Total	(4)	(181)	(1)	(180)	29304.17%	(180)	
Community Total (CHO & Regional/National)	(513,150)	(77,575)	(83,318)	5,743	-6.89%	5,747	(4)
Chief Clinical Office Total	(388)	(83)	(65)	(18)	28.22%	(18)	
National Screening Service	(627)	(94)	(105)	11	-10.24%	11	
Health & Wellbeing Division	(1,163)	(281)	(193)	(88)	45.56%	(88)	
Environmental Health	(3,668)	(308)	(596)	289	-48.44%	289	
Emergency Management	(300)	(36)	(49)	13	-26.40%	13	
North South Unit		(317)		(317)		(317)	
National Services Total	(3,968)	(660)	(645)	(15)	2.34%	(15)	-
Testing and Tracing							
Support Services	(2,679)	(272)	(446)	174	-38.93%	174	(1)
Other Operations/Services	(8,824)	(1,390)	(1,453)	63	-4.34%	64	(1)
Total Operational Service Areas	(1,375,859)	(180,580)	(223,978)	43,398	-19.38%	43,404	(6)
Pensions	(424,172)	(72,709)	(70,001)	(2,709)	3.87%	(2,709)	0
State Claims Agency							
Primary Care Reimbursement Service (Note 1)	(65,838)	(10,107)	(10,922)	816	-7.47%	816	
Demand Led Local Schemes (Note 1)	(3)	(29)	(0)	(29)	7048.83%	(29)	
Treatment Abroad and Cross Border Healthcare							
EU Schemes: EHIC - E125 and E127	(3,501)	(828)	(583)	(244)	41.90%	(244)	
Total Pensions & Demand Led Areas	(493,513)	(83,673)	(81,507)	(2,166)	2.66%	(2,166)	0
Winter Plan							
Overall Total	(1,869,372)	(264,253)	(305,485)	41,231	-13.50%	41,238	(6)

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but is reported under Pensions & Demand Led Areas.

Income by Category						
February 2021						
		YTD Actual Spend vrs YTD Budget			YTD Variance By Covid 19	
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Excl Core	YTD Variance Covid 19 Only
Overall - Including Covid-19	€000	€000	€000	€000	€000s	€000s
Superannuation Income				0		
Other Payroll Deductions	(5,159)	(828)	(835)	7	7	(1)
Maintenance Charges	(540,087)	(46,406)	(87,760)	41,353	41,353	
In-Patient Charges	(32,421)	(3,570)	(5,256)	1,686	1,686	
Out-Patient Charges	(18,539)	(2,123)	(3,033)	910	910	
RTA	(8,443)	(950)	(1,385)	434	434	
Long Stay	(10,992)	(1,552)	(1,765)	214	214	
Other Patient Charge	(5,042)	(121)	(840)	718	718	
Agency/Services	(13,658)	(2,516)	(2,402)	(115)	(115)	
Canteen Receipts	(16,913)	(1,986)	(2,765)	779	779	
Other Income	(200,584)	(41,035)	(32,829)	(8,205)	(8,204)	(1)
ESF Grants				0		
Other Grants	(2,047)	(527)	(338)	(189)	(189)	
Acute Operations	(853,885)	(101,615)	(139,206)	37,591	37,593	(2)
Superannuation Income				0		
Other Payroll Deductions	(2,370)	(562)	(384)	(178)	(174)	(4)
Maintenance Charges	(9,149)	(2,049)	(1,498)	(551)	(551)	
In-Patient Charges	(12,135)	(1,083)	(2,047)	964	964	
Out-Patient Charges	5		1	(1)	(1)	
RTA	(142)	(4)	(24)	19	19	
Long Stay	(137,339)	(20,261)	(22,277)	2,015	2,015	
Other Patient Charge	(2,363)	(416)	(394)	(22)	(22)	
Agency/Services	(5,297)	(857)	(770)	(86)	(86)	
Canteen Receipts	(3,432)	(288)	(562)	274	274	
Other Income	(325,759)	(49,015)	(52,960)	3,945	3,945	0
ESF Grants				0		
Other Grants	(15,171)	(3,039)	(2,404)	(636)	(636)	
Community Total (CHO & Regional/National)	(513,150)	(77,575)	(83,318)	5,743	5,747	(4)
Superannuation Income				0		
Other Payroll Deductions	(660)	(92)	(110)	18	18	
Maintenance Charges				0		
In-Patient Charges				0		
Out-Patient Charges				0		
RTA				0		
Long Stay				0		
Other Patient Charge				0		
Agency/Services	(3,540)	(324)	(576)	252	252	
Canteen Receipts	(4)	(0)	(1)	1	1	
Other Income	(4,277)	(925)	(710)	(215)	(214)	(1)
ESF Grants	(241)	(14)	(40)	26	26	
Other Grants	(101)	(35)	(16)	(19)	(19)	
Other Operations/Services	(8,824)	(1,390)	(1,453)	63	64	(1)
Total Operational Service Areas	(1,375,859)	(180,580)	(223,978)	43,398	43,404	(6)
Superannuation Income	(424,172)	(72,684)	(70,001)	(2,683)	(2,683)	
Other Payroll Deductions		(1)		(1)	(1)	
Maintenance Charges				0		
In-Patient Charges				0		
Out-Patient Charges				0		
RTA				0		
Long Stay	(1)		(0)	0	0	
Other Patient Charge	(3,500)	(828)	(583)	(245)	(245)	
Agency/Services				0		
Canteen Receipts				0		
Other Income	(65,841)	(10,160)	(10,923)	762	762	
ESF Grants				0		
Other Grants				0		
Pensions & Demand Led Areas	(493,513)	(83,673)	(81,507)	(2,166)	(2,166)	0
Superannuation Income	(424,172)	(72,684)	(70,001)	(2,683)	(2,683)	0
Other Payroll Deductions	(8,189)	(1,483)	(1,329)	(154)	(150)	(4)
Maintenance Charges	(549,236)	(48,456)	(89,257)	40,802	40,802	0
In-Patient Charges	(44,556)	(4,653)	(7,303)	2,650	2,650	0
Out-Patient Charges	(18,534)	(2,123)	(3,032)	909	909	0
RTA	(8,584)	(955)	(1,408)	454	454	0
Long Stay	(148,331)	(21,813)	(24,042)	2,229	2,229	0
Other Patient Charge	(10,905)	(1,365)	(1,817)	451	451	0
Agency/Services	(22,495)	(3,698)	(3,748)	50	50	0
Canteen Receipts	(20,350)	(2,274)	(3,327)	1,053	1,053	0
Other Income	(596,460)	(101,135)	(97,422)	(3,712)	(3,711)	(2)
ESF Grants	(241)	(14)	(40)	26	26	0
Other Grants	(17,319)	(3,602)	(2,758)	(843)	(843)	0
Overall Total	(1,869,372)	(264,253)	(305,485)	41,231	41,238	(6)

Overtime

	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	YTD 2021	YTD 2020	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	21,395	21,046	0	0	0	0	0	0	0	0	0	0	42,441	38,169	4,272	11%
National Ambulance Service	1,894	1,706	0	0	0	0	0	0	0	0	0	0	3,600	2,379	1,221	51%
Acute Hospitals Operations	23,289	22,752	0	0	0	0	0	0	0	0	0	0	46,041	40,548	5,493	14%
Primary Care (excl Palliative Care & Social Inclusion)	507	362	0	0	0	0	0	0	0	0	0	0	869	153	716	467%
Social Inclusion	102	150	0	0	0	0	0	0	0	0	0	0	252	237	15	6%
Palliative Care	119	86	0	0	0	0	0	0	0	0	0	0	205	97	107	110%
Primary Care Total including Social Inclusion	728	598	0	0	0	0	0	0	0	0	0	0	1,326	488	838	172%
Mental Health Division	3,760	1,717	0	0	0	0	0	0	0	0	0	0	5,477	4,444	1,033	23%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,336	1,300	0	0	0	0	0	0	0	0	0	0	2,636	1,350	1,286	95%
Older Persons Services Division Total	1,336	1,300	0	0	0	0	0	0	0	0	0	0	2,636	1,350	1,286	95%
Disabilities	1,252	1,183	0	0	0	0	0	0	0	0	0	0	2,435	2,003	432	22%
Health & Wellbeing Community	8	25	0	0	0	0	0	0	0	0	0	0	32	0	32	
CHO HQs & Community Services Total	3	33	0	0	0	0	0	0	0	0	0	0	36	2	34	1809%
Overall Community Total	7,086	4,855	0	0	0	0	0	0	0	0	0	0	11,942	8,287	3,655	44%
Chief Clinical Officer	8	0	0	0	0	0	0	0	0	0	0	0	7	-14	21	-153%
National Screening Service	26	59	0	0	0	0	0	0	0	0	0	0	84	78	6	8%
Health & Wellbeing Division	381	284	0	0	0	0	0	0	0	0	0	0	664	22	642	2902%
National Services	125	20	0	0	0	0	0	0	0	0	0	0	146	11	135	1223%
Testing & Tracing - Covid 19	17	2	0	0	0	0	0	0	0	0	0	0	18	0	18	
Support Services	293	213	0	0	0	0	0	0	0	0	0	0	506	176	331	188%
Other Operations/Services	849	577	0	0	0	0	0	0	0	0	0	0	1,426	273	1,153	422%
Total Operational Service Areas	31,224	28,184	0	0	0	0	0	0	0	0	0	0	59,409	49,108	10,301	21%
Pensions & Demand Led Services	12	4	0	0	0	0	0	0	0	0	0	0	17	8	8	100%
Overall Total	31,237	28,188	0	0	0	0	0	0	0	0	0	0	59,425	49,116	10,309	21%

Agency

	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	YTD 2021	YTD 2020	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	17,583	16,020	0	0	0	0	0	0	0	0	0	0	33,603	35,271	-1,667	-5%
National Ambulance Service	152	142	0	0	0	0	0	0	0	0	0	0	294	222	72	33%
Acute Hospitals Operations	17,735	16,162	0	0	0	0	0	0	0	0	0	0	33,898	35,493	-1,595	-4%
Primary Care (excl Palliative Care & Social Inclusion)	2,756	3,103	0	0	0	0	0	0	0	0	0	0	5,858	4,175	1,684	40%
Social Inclusion	466	484	0	0	0	0	0	0	0	0	0	0	950	845	105	12%
Palliative Care	132	141	0	0	0	0	0	0	0	0	0	0	272	207	65	31%
Primary Care Division Total	3,353	3,727	0	0	0	0	0	0	0	0	0	0	7,081	5,227	1,854	35%
Mental Health Division	5,565	5,809	0	0	0	0	0	0	0	0	0	0	11,374	11,087	287	3%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	5,203	5,277	0	0	0	0	0	0	0	0	0	0	10,480	8,489	1,991	23%
Older Persons Services Division Total	5,203	5,277	0	0	0	0	0	0	0	0	0	0	10,480	8,489	1,991	23%
Disabilities	3,453	3,855	0	0	0	0	0	0	0	0	0	0	7,307	8,753	-1,446	-17%
Health & Wellbeing Community	20	48	0	0	0	0	0	0	0	0	0	0	68	7	62	931%
CHO HQs & Community Services Total	62	128	0	0	0	0	0	0	0	0	0	0	190	111	79	72%
Overall Community Total	17,656	18,845	0	0	0	0	0	0	0	0	0	0	36,501	33,674	2,827	8%
Chief Clinical Officer	47	102	0	0	0	0	0	0	0	0	0	0	148	76	73	96%
National Screening Service	38	80	0	0	0	0	0	0	0	0	0	0	119	169	-50	-30%
Health & Wellbeing Division	637	720	0	0	0	0	0	0	0	0	0	0	1,357	134	1,223	913%
National Services	19	11	0	0	0	0	0	0	0	0	0	0	29	32	-2	-8%
Testing & Tracing - Covid 19	2,213	3,908	0	0	0	0	0	0	0	0	0	0	6,121	0	6,121	
Support Services	1,068	2,226	0	0	0	0	0	0	0	0	0	0	3,294	1,079	2,215	205%
Other Operations/Services	4,021	7,046	0	0	0	0	0	0	0	0	0	0	11,067	1,489	9,578	643%
Total Operational Service Areas	39,412	42,053	0	0	0	0	0	0	0	0	0	0	81,466	70,656	10,810	15%
Pensions & Demand Led Services	41	42	0	0	0	0	0	0	0	0	0	0	82	98	-16	-17%
Overall Total	39,453	42,095	0	0	0	0	0	0	0	0	0	0	81,548	70,754	10,794	15%

Agency Costs - 2021 YTD v 2020 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2021 cost	8,327	8,698	14,088	3,627	4,713	39,453
February 2021 cost	7,580	9,312	14,091	3,890	7,221	42,095
March 2021 cost	-	-	-	-	-	-
April 2021 cost	-	-	-	-	-	-
May 2021 cost	-	-	-	-	-	-
June 2021 cost	-	-	-	-	-	-
July 2021 cost	-	-	-	-	-	-
August 2021 cost	-	-	-	-	-	-
September 2021 cost	-	-	-	-	-	-
October 2021 cost	-	-	-	-	-	-
November 2021 cost	-	-	-	-	-	-
December 2021 cost	-	-	-	-	-	-
Year to Date Total 2021	15,907	18,010	28,179	7,518	11,934	81,548
Average monthly cost 2021 to date	7,953	9,005	14,090	3,759	5,967	40,774
January 2020 cost	8,422	9,919	11,927	2,785	2,500	35,554
February 2020 cost	8,394	9,632	11,652	2,697	2,826	35,201
March 2020 cost	-	-	-	-	-	-
April 2020 cost	-	-	-	-	-	-
May 2020 cost	-	-	-	-	-	-
June 2020 cost	-	-	-	-	-	-
July 2020 cost	-	-	-	-	-	-
August 2020 cost	-	-	-	-	-	-
September 2020 cost	-	-	-	-	-	-
October 2020 cost	-	-	-	-	-	-
November 2020 cost	-	-	-	-	-	-
December 2020 cost	-	-	-	-	-	-
Year to Date Total 2020	16,816	19,551	23,579	5,482	5,326	70,754
Average monthly cost 2020	8,408	9,775	11,790	2,741	2,663	35,377
Change - YTD 2021 v 2020	-5.4%	-7.9%	19.5%	37.1%	124.1%	15.3%

Human Resources

Health Service Employment Report: February 2021

by Service Area

Feb 2021 (Dec 2020 figure: 126,174)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	126,689.16	127,760.47	1,071.31	0.85%	1,586.21	7,484.40
National Ambulance Service	1,982.00	2,036.76	54.76	2.76%	47.01	88.31
Children's Health Ireland	3,698.26	3,802.66	104.40	2.82%	40.39	196.20
Dublin Midlands Hospital Group	11,273.38	11,386.55	113.17	1.00%	98.84	490.19
Ireland East Hospital Group	12,998.53	13,212.55	214.02	1.65%	289.41	1,071.66
RCSI Hospitals Group	10,289.72	10,356.42	66.70	0.65%	159.11	575.48
Saolta University Hospital Care	9,907.60	10,042.35	134.75	1.36%	213.39	746.27
South/South West Hospital Group	11,361.50	11,443.68	82.18	0.72%	155.57	832.78
University of Limerick Hospital Group	4,532.98	4,613.96	80.98	1.79%	107.53	439.76
other Acute Services	657.14	660.51	3.37	0.51%	5.06	102.53
Acute Services	66,701.11	67,555.44	854.33	1.28%	1,116.31	4,543.18
CHO 1	5,755.14	5,797.60	42.46	0.74%	42.75	297.22
CHO 2	5,689.70	5,695.71	6.01	0.11%	5.59	187.74
CHO 3	4,663.06	4,710.07	47.01	1.01%	100.53	357.45
CHO 4	8,652.26	8,658.75	6.49	0.08%	57.06	429.78
CHO 5	5,516.00	5,514.67	-1.33	-0.02%	37.94	240.28
CHO 6	3,483.62	3,517.93	34.31	0.98%	52.59	144.21
CHO 7	6,778.13	6,776.04	-2.09	-0.03%	-6.83	248.47
CHO 8	6,393.06	6,404.80	11.74	0.18%	68.04	258.38
CHO 9	6,953.18	6,971.37	18.19	0.26%	21.83	390.30
other Community Services	712.21	725.95	13.74	1.93%	16.63	75.89
Community Services	54,596.36	54,772.89	176.53	0.32%	396.13	2,629.72
Health & Wellbeing	519.40	537.80	18.40	3.54%	26.33	83.16
Corporate	3,228.95	3,256.75	27.80	0.86%	41.24	165.89
Health Business Services	1,643.34	1,637.59	-5.75	-0.35%	6.20	62.45
H&WB, Corporate & National Services	5,391.69	5,432.14	40.45	0.75%	73.77	311.50

Employment by Staff Group

Total WTE excl. Career Break(last)

Feb 2021 (Dec 2020 figure: 126,174)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	126,689.16	127,760.47	1,071.31	0.85%	1,586.21	7,484.40
Consultants	3,447.50	3,473.65	26.15	0.76%	15.38	211.32
Registrars	3,872.07	3,936.92	64.85	1.67%	61.14	271.26
SHO/ Interns	3,562.24	3,468.40	-93.84	-2.63%	-126.00	389.94
Medical/ Dental, other	812.60	830.19	17.59	2.16%	-2.97	34.69
Medical & Dental	11,694.41	11,709.16	14.75	0.13%	-52.45	907.21
Nurse/ Midwife Manager	8,394.44	8,478.48	84.04	1.00%	134.46	462.30
Nurse/ Midwife Specialist & AN/MP	2,319.88	2,332.05	12.17	0.52%	33.39	277.50
Staff Nurse/ Staff Midwife	26,807.15	26,996.55	189.40	0.71%	233.78	1,246.19
Public Health Nurse	1,544.51	1,540.71	-3.80	-0.25%	-16.64	22.35
<i>Pre-registration Nurse/ Midwife Intern</i>	369.05	673.93	304.88	82.61%	645.77	-27.44
<i>Pre-registration Nurse Intern (C0VID-19)</i>	90.19	46.92	-43.27	-47.98%	-182.99	46.92
<i>Post-registration Nurse/ Midwife Student</i>	265.70	267.84	2.14	0.81%	9.96	-20.61
<i>Nursing/ Midwifery awaiting registration</i>	75.28	54.39	-20.89	-27.75%	-21.36	-48.03
Nursing/ Midwifery Student	800.22	1,043.08	242.86	30.35%	451.38	-49.16
Nursing/ Midwifery other	359.91	355.54	-4.37	-1.21%	-6.56	7.53
Nursing & Midwifery	40,226.11	40,746.41	520.30	1.29%	829.81	1,966.71
Therapy Professions	5,598.34	5,659.76	61.42	1.10%	94.65	398.37
Health Science/ Diagnostics	4,743.70	4,791.56	47.86	1.01%	61.01	275.16
Social Care	2,931.88	2,914.65	-17.23	-0.59%	5.91	212.97
Social Workers	1,243.11	1,245.73	2.62	0.21%	7.27	78.16
Psychologists	1,073.46	1,068.94	-4.52	-0.42%	2.65	65.05
Pharmacy	1,163.88	1,190.17	26.29	2.26%	26.60	130.22
H&SC, Other	1,167.48	1,166.86	-0.62	-0.05%	32.48	32.94
Health & Social Care Professionals	17,921.85	18,037.67	115.82	0.65%	230.57	1,192.87
Management (VIII & above)	1,957.75	2,006.44	48.69	2.49%	37.09	153.42
Administrative/ Supervisory (V to VII)	5,851.39	5,936.14	84.75	1.45%	114.99	679.96
Clerical (III & IV)	12,123.04	12,215.75	92.71	0.76%	177.74	425.80
Management & Administrative	19,932.18	20,158.33	226.15	1.13%	329.82	1,259.18
Support	8,675.73	8,710.31	34.58	0.40%	34.39	419.57
Maintenance/ Technical	1,196.80	1,200.68	3.88	0.32%	0.86	13.44
General Support	9,872.53	9,910.99	38.46	0.39%	35.25	433.01
Health Care Assistants	18,675.44	18,838.67	163.23	0.87%	285.07	1,581.52
Home Help	3,476.15	3,398.23	-77.92	-2.24%	-144.93	-48.57
Ambulance Staff	1,869.37	1,923.70	54.33	2.91%	46.59	82.34
Care, other	3,021.12	3,037.31	16.19	0.54%	26.48	110.13
Patient & Client Care	27,042.08	27,197.91	155.83	0.58%	213.21	1,725.42

Employment by Administration (HSE / S38): February 2021

Feb 2021 (Dec 2020 figure: 126,174)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	126,689.16	127,760.47	1,071.31	0.85%	1,586.21	7,484.40
HSE	81,635.64	82,351.60	715.96	0.88%	1,159.22	5,226.10
Section 38 Hospitals	28,297.91	28,680.16	382.25	1.35%	446.34	1,704.54
Section 38 Voluntary Agencies	16,755.61	16,728.71	-26.90	-0.16%	-19.35	553.76

HSE

Feb 2021 (Dec 2020 figure: 76,372)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	81,635.64	82,351.60	715.96	0.88%	1,159.22	5,226.10
Consultants	1,998.81	2,006.13	7.32	0.37%	11.51	102.49
Registrars	2,451.23	2,461.88	10.65	0.43%	28.71	162.44
SHO/ Interns	2,280.21	2,237.43	-42.78	-1.88%	-97.14	231.23
Medical/ Dental, other	764.77	776.01	11.24	1.47%	-8.01	29.79
Medical & Dental	7,495.02	7,481.45	-13.57	-0.18%	-64.93	525.95
Nurse/ Midwife Manager	5,266.04	5,307.54	41.50	0.79%	79.27	283.53
Nurse/ Midwife Specialist & AN/MP	1,499.30	1,509.92	10.62	0.71%	27.66	199.24
Staff Nurse/ Staff Midwife	17,340.36	17,446.77	106.41	0.61%	144.98	855.48
Public Health Nurse	1,544.51	1,540.71	-3.80	-0.25%	-16.64	22.35
Pre-registration Nurse/ Midwife Intern	172.21	416.82	244.61	142.04%	407.19	1.39
Pre-registration Nurse Intern (COVID-19)	54.69	41.96	-12.73	-23.28%	-72.74	41.96
Post-registration Nurse/ Midwife Student	170.82	173.37	2.55	1.49%	9.42	3.55
Nursing/ Midwifery awaiting registration	30.09	22.72	-7.37	-24.49%	-11.53	-36.57
Nursing/ Midwifery Student	427.81	654.87	227.06	53.07%	332.34	10.33
Nursing/ Midwifery other	199.04	196.52	-2.52	-1.27%	-4.86	9.64
Nursing & Midwifery	26,277.06	26,656.33	379.27	1.44%	562.75	1,380.57
Therapy Professions	3,935.79	3,982.30	46.51	1.18%	80.06	321.78
Health Science/ Diagnostics	2,813.30	2,835.80	22.50	0.80%	33.57	182.81
Social Care	194.64	191.30	-3.34	-1.72%	-0.13	13.34
Social Workers	764.95	765.86	0.91	0.12%	8.69	61.71
Psychologists	802.04	794.66	-7.38	-0.92%	-1.24	39.24
Pharmacy	664.23	687.62	23.39	3.52%	22.47	97.08
H&SC, Other	1,004.13	1,000.80	-3.33	-0.33%	28.91	26.99
Health & Social Care Professionals	10,179.08	10,258.34	79.26	0.78%	172.33	742.95
Management (VIII & above)	1,518.64	1,536.92	18.28	1.20%	15.60	98.52
Administrative/ Supervisory (V to VII)	3,844.13	3,890.51	46.38	1.21%	94.76	513.26
Clerical (III & IV)	8,704.81	8,769.79	64.98	0.75%	152.88	384.29
Management & Administrative	14,067.58	14,197.22	129.64	0.92%	263.24	996.07
Support	5,346.65	5,367.89	21.24	0.40%	40.95	384.62
Maintenance/ Technical	823.53	823.23	-0.30	-0.04%	2.01	10.44
General Support	6,170.18	6,191.12	20.94	0.34%	42.96	395.06
Health Care Assistants	10,771.25	10,897.09	125.84	1.17%	246.25	1,077.09
Home Help	3,476.15	3,398.23	-77.92	-2.24%	-144.93	-48.57
Ambulance Staff	1,869.37	1,923.70	54.33	2.91%	46.59	82.34
Care, other	1,329.95	1,348.12	18.17	1.37%	34.96	74.64
Patient & Client Care	17,446.72	17,567.14	120.42	0.69%	182.87	1,185.50

Section 38 Hospitals

Feb 2021 (Dec 2020 figure: 25,668)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	28,297.91	28,680.16	382.25	1.35%	446.34	1,704.54
Consultants	1,398.49	1,417.64	19.15	1.37%	4.73	104.05
Registrars	1,377.88	1,431.42	53.54	3.89%	27.34	104.31
SHO/ Interns	1,243.69	1,192.64	-51.05	-4.10%	-27.54	157.13
Medical/ Dental, other	24.81	29.63	4.82	19.43%	4.92	6.53
Medical & Dental	4,044.87	4,071.33	26.46	0.65%	9.45	372.02
Nurse/ Midwife Manager	2,359.36	2,401.11	41.75	1.77%	57.23	185.30
Nurse/ Midwife Specialist & AN/MP	725.91	725.13	-0.78	-0.11%	4.18	65.15
Staff Nurse/ Staff Midwife	7,221.35	7,302.00	80.65	1.12%	78.23	322.29
<i>Pre-registration Nurse/ Midwife Intern</i>	134.36	201.80	67.44	50.19%	193.27	-25.24
<i>Pre-registration Nurse Intern (COVID-19)</i>	34.88	4.96	-29.92	-85.78%	-86.03	4.96
<i>Post-registration Nurse/ Midwife Student</i>	94.88	94.47	-0.41	-0.43%	0.54	-24.16
<i>Nursing/ Midwifery awaiting registration</i>	45.19	31.67	-13.52	-29.92%	-9.83	-11.46
Nursing/ Midwifery Student	309.31	332.90	23.59	7.63%	97.95	-55.90
Nursing/ Midwifery other	139.62	137.20	-2.42	-1.73%	-1.91	-3.67
Nursing & Midwifery	10,755.55	10,898.34	142.79	1.33%	235.68	513.17
Therapy Professions	1,096.79	1,111.33	14.54	1.33%	5.97	78.55
Health Science/ Diagnostics	1,907.65	1,933.45	25.80	1.35%	26.85	92.01
Social Care	1.00	1.00	0.00	0.00%	0.00	0.00
Social Workers	272.71	272.91	0.20	0.07%	-2.39	14.99
Psychologists	101.93	105.45	3.52	3.45%	5.21	12.90
Pharmacy	477.51	478.88	1.37	0.29%	3.16	32.50
H&SC, Other	110.16	111.15	0.99	0.90%	3.61	11.66
Health & Social Care Professionals	3,967.75	4,014.17	46.42	1.17%	42.41	242.61
Management (VIII & above)	288.89	304.65	15.76	5.46%	17.14	38.51
Administrative/ Supervisory (V to VII)	1,590.93	1,608.69	17.76	1.12%	12.45	147.60
Clerical (III & IV)	2,808.23	2,828.03	19.80	0.71%	35.30	39.34
Management & Administrative	4,688.05	4,741.37	53.32	1.14%	64.89	225.45
Support	2,525.80	2,544.43	18.63	0.74%	11.00	134.43
Maintenance/ Technical	243.29	248.37	5.08	2.09%	4.06	3.99
General Support	2,769.09	2,792.80	23.71	0.86%	15.06	138.42
Health Care Assistants	2,010.17	2,095.58	85.41	4.25%	77.81	211.71
Care, other	62.43	66.57	4.14	6.63%	1.04	1.16
Patient & Client Care	2,072.60	2,162.15	89.55	4.32%	78.85	212.87

Section 38 Voluntary Agencies

Feb 2021 (Dec 2020 figure: 15,818)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	16,755.61	16,728.71	-26.90	-0.16%	-19.35	553.76
Consultants	50.20	49.88	-0.32	-0.64%	-0.86	4.78
Registrars	42.96	43.62	0.66	1.54%	5.09	4.51
SHO/ Interns	38.34	38.33	-0.01	-0.03%	-1.32	1.58
Medical/ Dental, other	23.02	24.55	1.53	6.65%	0.12	-1.63
Medical & Dental	154.52	156.38	1.86	1.20%	3.03	9.24
Nurse/ Midwife Manager	769.04	769.83	0.79	0.10%	-2.04	-6.53
Nurse/ Midwife Specialist & AN/MP	94.67	97.00	2.33	2.46%	1.55	13.11
Staff Nurse/ Staff Midwife	2,245.44	2,247.78	2.34	0.10%	10.57	68.42
<i>Pre-registration Nurse/ Midwife Intern</i>	62.48	55.31	-7.17	-11.48%	45.31	-3.59
<i>Pre-registration Nurse Intern (COVID-19)</i>	0.62		-0.62	-100.00%	-24.22	
Nursing/ Midwifery Student	63.10	55.31	-7.79	-12.35%	21.09	-3.59
Nursing/ Midwifery other	21.25	21.82	0.57	2.68%	0.21	1.56
Nursing & Midwifery	3,193.50	3,191.74	-1.76	-0.06%	31.38	72.97
Therapy Professions	565.76	566.13	0.37	0.07%	8.62	-1.96
Health Science/ Diagnostics	22.75	22.31	-0.44	-1.93%	0.59	0.34
Social Care	2,736.24	2,722.35	-13.89	-0.51%	6.04	199.63
Social Workers	205.45	206.96	1.51	0.73%	0.97	1.46
Psychologists	169.49	168.83	-0.66	-0.39%	-1.32	12.91
Pharmacy	22.14	23.67	1.53	6.91%	0.97	0.64
H&SC, Other	53.19	54.91	1.72	3.23%	-0.04	-5.71
Health & Social Care Professionals	3,775.02	3,765.16	-9.86	-0.26%	15.83	207.31
Management (VIII & above)	150.22	164.87	14.65	9.75%	4.35	16.39
Administrative/ Supervisory (V to VII)	416.33	436.94	20.61	4.95%	7.78	19.10
Clerical (III & IV)	610.00	617.93	7.93	1.30%	-10.44	2.17
Management & Administrative	1,176.55	1,219.74	43.19	3.67%	1.69	37.66
Support	803.28	797.99	-5.29	-0.66%	-17.56	-99.48
Maintenance/ Technical	129.98	129.08	-0.90	-0.69%	-5.21	-0.99
General Support	933.26	927.07	-6.19	-0.66%	-22.77	-100.47
Health Care Assistants	5,894.02	5,846.00	-48.02	-0.81%	-38.99	292.72
Care, other	1,628.74	1,622.62	-6.12	-0.38%	-9.52	34.33
Patient & Client Care	7,522.76	7,468.62	-54.14	-0.72%	-48.51	327.05

Employment by Hospital Group, CHO etc. Feb 2021

National Ambulance Service

Feb 2021 (Dec 2020 figure: 1,990)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	1,982.00	2,036.76	54.76	2.76%	47.01	88.31
Consultants	1.00	1.00	0.00	0.00%	0.00	0.00
Senior House Officer		1.00	1.00	-100.00%	1.00	1.00
SHO/ Interns		1.00	1.00	-100.00%	1.00	1.00
Medical & Dental	1.00	2.00	1.00	100.00%	1.00	1.00
Nurse/ Midwife Manager	1.00	1.00	0.00	0.00%	0.00	0.00
Staff Nurse/ Staff Midwife	1.00	0.97	-0.03	-3.00%	-0.03	-0.03
Nursing & Midwifery	2.00	1.97	-0.03	-1.50%	-0.03	-0.03
Therapy Professions	1.00	1.00	0.00	0.00%	0.00	0.00
Health & Social Care Professionals	1.00	1.00	0.00	0.00%	0.00	0.00
Management (VIII & above)	12.55	12.00	-0.55	-4.38%	-2.24	0.59
Administrative/ Supervisory (V to VII)	35.27	36.08	0.81	2.30%	3.30	3.95
Clerical (III & IV)	40.99	41.06	0.07	0.17%	-0.51	0.44
Management & Administrative	88.81	89.14	0.33	0.37%	0.55	4.98
Support	3.51	3.51	0.00	0.00%	0.00	0.10
Maintenance/ Technical	2.00	2.00	0.00	0.00%	0.00	0.00
General Support	5.51	5.51	0.00	0.00%	0.00	0.10
Health Care Assistants	2.00	1.00	-1.00	-50.00%	-1.00	-1.00
Ambulance Staff	1,868.37	1,922.70	54.33	2.91%	46.59	84.34
Care, other	13.31	13.44	0.13	0.98%	-0.10	-1.08
Patient & Client Care	1,883.68	1,937.14	53.46	2.84%	45.49	82.26

Children's Health Ireland

Feb 2021 (Dec 2020 figure: 3,762)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	3,698.26	3,802.66	104.40	2.82%	40.39	196.20
Consultants	236.04	239.46	3.42	1.45%	2.57	17.33
Registrars	194.41	218.65	24.24	12.47%	1.19	12.33
SHO/ Interns	80.86	92.43	11.57	14.31%	-2.76	1.45
Medical/ Dental, other	1.39	1.39	0.00	0.00%	0.00	0.00
Medical & Dental	512.70	551.93	39.23	7.65%	1.00	31.11
Nurse/ Midwife Manager	337.49	354.71	17.22	5.10%	20.65	21.22
Nurse/ Midwife Specialist & AN/MP	170.81	169.51	-1.30	-0.76%	-2.60	13.25
Staff Nurse/ Staff Midwife	840.86	834.82	-6.04	-0.72%	-15.65	39.74
Pre-registration Nurse/ Midwife Intern				-100.00%		-0.56
Pre-registration Nurse Intern (COVID-19)	4.20	4.16	-0.04	-0.95%	-8.90	4.16
Post-registration Nurse/ Midwife Student	43.38	42.97	-0.41	-0.95%	0.04	-19.66
Nursing/ Midwifery awaiting registration	2.42	23.68	21.26	878.51%	23.68	19.02
Nursing/ Midwifery Student	50.00	70.81	20.81	41.62%	14.82	2.96
Nursing/ Midwifery other	8.25	8.25	0.00	0.00%	0.00	-0.11
Nursing & Midwifery	1,407.41	1,438.10	30.69	2.18%	17.22	77.06
Therapy Professions	143.32	148.25	4.93	3.44%	2.88	7.00
Health Science/ Diagnostics	286.05	289.95	3.90	1.36%	5.14	10.55
Social Workers	61.13	60.67	-0.46	-0.75%	0.89	4.94
Psychologists	42.05	43.49	1.44	3.42%	1.69	4.68
Pharmacy	51.95	52.00	0.05	0.10%	0.66	6.55
H&SC, Other	25.10	25.11	0.01	0.04%	-0.67	-0.29
Health & Social Care Professionals	609.60	619.47	9.87	1.62%	10.59	33.43
Management (VIII & above)	52.89	57.16	4.27	8.07%	3.53	6.65
Administrative/ Supervisory (V to VII)	294.13	302.49	8.36	2.84%	3.82	26.60
Clerical (III & IV)	410.03	415.61	5.58	1.36%	6.28	-8.34
Management & Administrative	757.05	775.26	18.21	2.41%	13.63	24.91
Support	211.93	214.11	2.18	1.03%	4.47	20.28
Maintenance/ Technical	15.00	15.00	0.00	0.00%	0.00	0.00
General Support	226.93	229.11	2.18	0.96%	4.47	20.28
Health Care Assistants	171.83	175.21	3.38	1.97%	-6.65	9.52
Care, other	12.74	13.58	0.84	6.59%	0.13	-0.11
Patient & Client Care	184.57	188.79	4.22	2.29%	-6.52	9.41

Dublin Midlands Hospital Group

Feb 2021 (Dec 2020 figure: 11,288)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	11,273.38	11,386.55	113.17	1.00%	98.84	490.19
Consultants	500.14	503.39	3.25	0.65%	4.13	33.22
Registrars	519.51	520.66	1.15	0.22%	-1.27	28.19
SHO/ Interns	460.62	460.48	-0.14	-0.03%	0.18	44.58
Medical/ Dental, other	7.16	7.23	0.07	0.98%	-0.08	0.41
Medical & Dental	1,487.43	1,491.76	4.33	0.29%	2.96	106.40
Nurse/ Midwife Manager	906.16	919.19	13.03	1.44%	10.80	40.77
Nurse/ Midwife Specialist & AN/MP	226.97	229.38	2.41	1.06%	-6.73	18.28
Staff Nurse/ Staff Midwife	2,942.83	2,953.11	10.28	0.35%	2.71	128.34
Pre-registration Nurse/ Midwife Intern	30.64	75.35	44.71	145.92%	75.32	-4.22
Pre-registration Nurse Intern (COVID-19)	4.50	0.80	-3.70	-82.22%	-26.95	0.80
Post-registration Nurse/ Midwife Student	12.00	12.00	0.00	0.00%	0.00	-1.00
Nursing/ Midwifery awaiting registration	2.98	3.99	1.01	33.89%	-0.26	-8.14
Nursing/ Midwifery Student	50.12	92.14	42.02	83.84%	48.11	-12.56
Nursing/ Midwifery other	38.10	38.03	-0.07	-0.18%	0.42	2.97
Nursing & Midwifery	4,164.18	4,231.85	67.67	1.63%	55.31	177.80
Therapy Professions	392.79	395.32	2.53	0.64%	-1.82	25.41
Health Science/ Diagnostics	993.65	999.97	6.32	0.64%	-0.80	16.63
Social Workers	86.26	86.75	0.49	0.57%	-0.68	4.57
Psychologists	12.86	13.54	0.68	5.29%	0.12	0.72
Pharmacy	245.02	251.50	6.48	2.64%	8.18	28.83
H&SC, Other	48.37	48.88	0.51	1.05%	2.95	11.75
Health & Social Care Professionals	1,778.95	1,795.96	17.01	0.96%	7.95	87.91
Management (VIII & above)	125.94	127.93	1.99	1.58%	1.68	10.47
Administrative/ Supervisory (V to VII)	517.55	520.85	3.30	0.64%	-1.80	30.71
Clerical (III & IV)	1,055.22	1,050.05	-5.17	-0.49%	4.30	-10.97
Management & Administrative	1,698.71	1,698.83	0.12	0.01%	4.18	30.21
Support	774.12	775.55	1.43	0.18%	4.19	12.81
Maintenance/ Technical	128.72	128.50	-0.22	-0.17%	-1.10	0.10
General Support	902.84	904.05	1.21	0.13%	3.09	12.91
Health Care Assistants	1,220.49	1,243.14	22.65	1.86%	25.66	75.17
Care, other	20.78	20.96	0.18	0.87%	-0.31	-0.21
Patient & Client Care	1,241.27	1,264.10	22.83	1.84%	25.35	74.96

Ireland East Hospital Group

Feb 2021 (Dec 2020 figure: 12,923)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	12,998.53	13,212.55	214.02	1.65%	289.41	1,071.66
Consultants	569.08	579.41	10.33	1.82%	-7.14	36.90
Registrars	662.67	681.64	18.97	2.86%	23.81	73.77
SHO/ Interns	710.59	644.70	-65.89	-9.27%	-24.40	79.36
Medical/ Dental, other	27.79	33.64	5.85	21.05%	5.92	7.57
Medical & Dental	1,970.13	1,939.39	-30.74	-1.56%	-1.81	197.60
Nurse/ Midwife Manager	1,019.44	1,035.25	15.81	1.55%	16.68	111.69
Nurse/ Midwife Specialist & AN/MP	350.60	350.20	-0.40	-0.11%	12.91	37.89
Staff Nurse/ Staff Midwife	3,340.10	3,438.61	98.51	2.95%	102.50	176.45
Pre-registration Nurse/ Midwife Intern	64.67	100.14	35.47	54.85%	89.82	-8.24
Pre-registration Nurse Intern (COVID-19)	24.18		-24.18	-100.00%	-47.18	
Post-registration Nurse/ Midwife Student	17.50	17.50	0.00	0.00%	0.50	-3.50
Nursing/ Midwifery awaiting registration	40.79	5.97	-34.82	-85.36%	-28.03	3.97
Nursing/ Midwifery Student	147.14	123.61	-23.53	-15.99%	15.11	-7.77
Nursing/ Midwifery other	73.89	71.46	-2.43	-3.29%	-1.35	-1.66
Nursing & Midwifery	4,931.17	5,019.13	87.96	1.78%	145.85	316.60
Therapy Professions	474.65	478.20	3.55	0.75%	0.54	55.49
Health Science/ Diagnostics	792.53	812.44	19.91	2.51%	21.39	75.50
Social Workers	72.68	71.74	-0.94	-1.29%	-2.08	3.68
Psychologists	22.19	23.30	1.11	5.00%	1.43	2.51
Pharmacy	193.24	194.89	1.65	0.85%	2.56	5.69
H&SC, Other	32.28	33.75	1.47	4.55%	6.43	5.83
Health & Social Care Professionals	1,587.57	1,614.32	26.75	1.68%	30.27	148.70
Management (VIII & above)	104.69	113.88	9.19	8.78%	13.07	27.20
Administrative/ Supervisory (V to VII)	606.33	616.77	10.44	1.72%	17.95	96.53
Clerical (III & IV)	1,226.90	1,255.55	28.65	2.34%	31.83	39.28
Management & Administrative	1,937.92	1,986.20	48.28	2.49%	62.85	163.01
Support	1,302.16	1,318.88	16.72	1.28%	6.38	5.12
Maintenance/ Technical	118.85	124.05	5.20	4.38%	5.53	7.04
General Support	1,421.01	1,442.93	21.92	1.54%	11.91	12.16
Health Care Assistants	1,125.71	1,182.27	56.56	5.02%	40.62	230.75
Care, other	25.02	28.31	3.29	13.15%	-0.28	2.84
Patient & Client Care	1,150.73	1,210.58	59.85	5.20%	40.34	233.59

RCSI Hospitals Group

Feb 2021 (Dec 2020 figure: 10,197)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	10,289.72	10,356.42	66.70	0.65%	159.11	575.48
Consultants	474.11	480.87	6.76	1.43%	10.74	41.76
Registrars	504.87	501.66	-3.21	-0.64%	-6.46	13.54
SHO/ Interns	492.65	491.53	-1.12	-0.23%	-18.48	51.31
Medical/ Dental, other	6.53	5.53	-1.00	-15.31%	-1.00	0.28
Medical & Dental	1,478.16	1,479.59	1.43	0.10%	-15.20	106.89
Nurse/ Midwife Manager	837.96	845.44	7.48	0.89%	25.08	65.83
Nurse/ Midwife Specialist & AN/MP	211.45	212.28	0.83	0.39%	4.03	21.85
Staff Nurse/ Staff Midwife	2,776.50	2,755.21	-21.29	-0.77%	-11.94	114.13
Pre-registration Nurse/ Midwife Intern	45.39	70.49	25.10	55.30%	70.49	-8.03
Pre-registration Nurse Intern (COVID-19)	3.40	1.00	-2.40	-70.59%	-11.88	1.00
Post-registration Nurse/ Midwife Student	39.25	38.91	-0.34	-0.87%	1.00	-0.72
Nursing/ Midwifery awaiting registration		0.50	0.50	-100.00%	0.25	-32.00
Nursing/ Midwifery Student	88.04	110.90	22.86	25.97%	59.86	-39.75
Nursing/ Midwifery other	40.64	41.81	1.17	2.88%	-0.01	1.20
Nursing & Midwifery	3,954.59	3,965.64	11.05	0.28%	77.02	163.26
Therapy Professions	359.48	374.38	14.90	4.14%	12.63	42.50
Health Science/ Diagnostics	616.35	620.57	4.22	0.68%	11.52	37.11
Social Workers	64.08	66.18	2.10	3.28%	0.20	1.00
Psychologists	11.61	12.81	1.20	10.34%	0.70	0.70
Pharmacy	145.48	148.50	3.02	2.08%	2.40	23.07
H&SC, Other	12.72	12.57	-0.15	-1.18%	0.85	-1.65
Health & Social Care Professionals	1,209.72	1,235.01	25.29	2.09%	28.30	102.73
Management (VIII & above)	96.59	98.79	2.20	2.28%	1.29	12.53
Administrative/ Supervisory (V to VII)	419.22	423.08	3.86	0.92%	8.34	67.20
Clerical (III & IV)	1,041.60	1,042.19	0.59	0.06%	16.47	9.27
Management & Administrative	1,557.41	1,564.06	6.65	0.43%	26.10	89.00
Support	1,003.78	1,002.07	-1.71	-0.17%	0.14	33.04
Maintenance/ Technical	90.53	89.57	-0.96	-1.06%	-1.51	0.09
General Support	1,094.31	1,091.64	-2.67	-0.24%	-1.37	33.13
Health Care Assistants	961.71	985.75	24.04	2.50%	43.78	82.71
Care, other	33.82	34.73	0.91	2.69%	0.48	-2.24
Patient & Client Care	995.53	1,020.48	24.95	2.51%	44.26	80.47

Saula University Hospital Care

Feb 2021 (Dec 2020 figure: 9,829)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	9,907.60	10,042.35	134.75	1.36%	213.39	746.27
Consultants	479.56	478.91	-0.65	-0.14%	2.61	21.60
Registrars	465.31	480.86	15.55	3.34%	12.62	37.45
SHO/ Interns	629.92	601.93	-27.99	-4.44%	-35.28	81.17
Medical/ Dental, other	11.84	11.37	-0.47	-3.97%	-0.79	1.04
Medical & Dental	1,586.63	1,573.07	-13.56	-0.85%	-20.84	141.26
Nurse/ Midwife Manager	596.16	607.07	10.91	1.83%	18.05	41.54
Nurse/ Midwife Specialist & AN/MP	240.73	240.76	0.03	0.01%	4.51	19.28
Staff Nurse/ Staff Midwife	2,884.04	2,919.12	35.08	1.22%	48.16	163.67
Public Health Nurse	1.42	1.40	-0.02	-1.41%	-0.05	-0.09
Pre-registration Nurse/ Midwife Intern	47.74	75.03	27.29	57.16%	71.78	-1.79
Pre-registration Nurse Intern (COVID-19)	3.96	7.16	3.20	80.81%	-23.68	7.16
Post-registration Nurse/ Midwife Student	10.03	10.44	0.41	4.09%	1.48	-2.83
Nursing/ Midwifery awaiting registration	0.96	1.00	0.04	4.17%	0.04	-3.74
Nursing/ Midwifery Student	62.69	93.63	30.94	49.35%	49.62	-1.20
Nursing/ Midwifery other	39.42	38.30	-1.12	-2.84%	-1.08	4.14
Nursing & Midwifery	3,824.46	3,900.28	75.82	1.98%	119.21	227.34
Therapy Professions	275.98	286.48	10.50	3.80%	14.99	26.18
Health Science/ Diagnostics	657.89	667.07	9.18	1.40%	12.09	44.93
Social Care	3.20	3.20	0.00	0.00%	0.02	0.82
Social Workers	31.81	30.64	-1.17	-3.68%	0.12	3.13
Psychologists	2.57	2.18	-0.39	-15.18%	0.38	0.18
Pharmacy	158.45	159.47	1.02	0.64%	-0.20	16.80
H&SC, Other	28.15	25.71	-2.44	-8.67%	10.99	1.68
Health & Social Care Professionals	1,158.05	1,174.75	16.70	1.44%	38.39	93.72
Management (VIII & above)	49.96	51.15	1.19	2.38%	-3.26	2.40
Administrative/ Supervisory (V to VII)	283.23	281.31	-1.92	-0.68%	-4.70	39.70
Clerical (III & IV)	1,098.21	1,131.99	33.78	3.08%	48.48	79.00
Management & Administrative	1,431.40	1,464.45	33.05	2.31%	40.52	121.10
Support	903.07	913.59	10.52	1.16%	5.30	75.18
Maintenance/ Technical	93.81	93.40	-0.41	-0.44%	-0.17	-6.94
General Support	996.88	1,006.99	10.11	1.01%	5.13	68.24
Health Care Assistants	845.51	856.59	11.08	1.31%	11.95	59.66
Care, other	64.67	66.22	1.55	2.40%	19.03	34.95
Patient & Client Care	910.18	922.81	12.63	1.39%	30.98	94.61

South/South West Hospital Group

Feb 2021 (Dec 2020 figure: 11,288)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	11,361.50	11,443.68	82.18	0.72%	155.57	832.78
Consultants	505.91	508.36	2.45	0.48%	0.70	28.51
Registrars	534.98	539.46	4.48	0.84%	9.59	25.95
SHO/ Interns	601.20	602.35	1.15	0.19%	-12.67	69.71
Medical/ Dental, other	8.78	9.59	0.81	9.23%	1.51	1.16
Medical & Dental	1,650.87	1,659.76	8.89	0.54%	-0.87	125.33
Nurse/ Midwife Manager	860.66	874.37	13.71	1.59%	17.98	14.07
Nurse/ Midwife Specialist & AN/MP	201.53	204.14	2.61	1.30%	10.08	43.70
Staff Nurse/ Staff Midwife	3,339.32	3,348.49	9.17	0.27%	14.29	234.15
Public Health Nurse	0.26	0.21	-0.05	-19.23%	0.03	0.21
Public Health Nurse	0.26	0.21	-0.05	-19.23%	0.03	0.21
Pre-registration Nurse/ Midwife Intern	37.14	88.64	51.50	138.66%	88.29	-16.36
Pre-registration Nurse Intern (COVID-19)	11.10	6.00	-5.10	-45.95%	-17.00	6.00
Post-registration Nurse/ Midwife Student	21.88	21.88	0.00	0.00%	-0.04	-6.12
Nursing/ Midwifery awaiting registration	9.90	2.00	-7.90	-79.80%	-15.09	2.00
Nursing/ Midwifery Student	80.02	118.52	38.50	48.11%	56.16	-14.48
Nursing/ Midwifery other	15.47	15.30	-0.17	-1.10%	0.14	0.44
Nursing & Midwifery	4,497.26	4,561.03	63.77	1.42%	98.68	278.09
Therapy Professions	357.06	369.98	12.92	3.62%	12.99	57.93
Health Science/ Diagnostics	859.66	864.74	5.08	0.59%	10.66	62.86
Social Workers	37.86	38.22	0.36	0.95%	1.30	4.54
Psychologists	1.50	1.50	0.00	0.00%	0.00	0.00
Pharmacy	153.88	156.84	2.96	1.92%	6.82	23.75
H&SC, Other	22.00	20.35	-1.65	-7.50%	-1.33	-3.65
Health & Social Care Professionals	1,431.96	1,451.63	19.67	1.37%	30.44	145.43
Management (VIII & above)	57.50	57.56	0.06	0.10%	2.06	7.56
Administrative/ Supervisory (V to VII)	321.49	324.92	3.43	1.07%	2.80	54.76
Clerical (III & IV)	1,282.57	1,271.45	-11.12	-0.87%	1.54	16.47
Management & Administrative	1,661.56	1,653.93	-7.63	-0.46%	6.40	78.79
Support	1,338.63	1,336.88	-1.75	-0.13%	15.91	123.57
Maintenance/ Technical	42.47	42.28	-0.19	-0.45%	1.34	7.38
General Support	1,381.10	1,379.16	-1.94	-0.14%	17.25	130.95
Health Care Assistants	723.80	723.10	-0.70	-0.10%	3.89	74.36
Care, other	14.95	15.07	0.12	0.80%	-0.22	-0.17
Patient & Client Care	738.75	738.17	-0.58	-0.08%	3.67	74.19

University of Limerick Hospital Group

Feb 2021 (Dec 2020 figure: 4,506)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	4,532.98	4,613.96	80.98	1.79%	107.53	439.76
Consultants	182.06	182.62	0.56	0.31%	-0.89	14.32
Registrars	204.01	202.11	-1.90	-0.93%	-1.62	8.19
SHO/ Interns	253.08	250.35	-2.73	-1.08%	-8.37	59.80
Medical/ Dental, other	0.81	0.80	-0.01	-1.23%	-0.01	-0.01
Medical & Dental	639.96	635.88	-4.08	-0.64%	-10.89	82.30
Nurse/ Midwife Manager	347.41	352.40	4.99	1.44%	6.00	19.02
Nurse/ Midwife Specialist & AN/MP	84.51	86.38	1.87	2.21%	4.91	9.00
Staff Nurse/ Staff Midwife	1,291.03	1,314.39	23.36	1.81%	14.32	105.40
Pre-registration Nurse/ Midwife Intern	16.60	33.80	17.20	103.61%	32.80	-0.05
Pre-registration Nurse Intern (COVID-19)	1.00		-1.00	-100.00%	-1.00	
Post-registration Nurse/ Midwife Student	12.91	15.16	2.25	17.43%	5.17	2.17
Nursing/ Midwifery Student	30.51	48.96	18.45	60.47%	36.97	2.12
Nursing/ Midwifery other	11.20	11.47	0.27	2.41%	0.14	0.41
Nursing & Midwifery	1,764.66	1,813.60	48.94	2.77%	62.34	135.95
Therapy Professions	96.17	99.09	2.92	3.04%	1.37	13.13
Health Science/ Diagnostics	256.06	254.38	-1.68	-0.66%	0.31	6.32
Social Workers	11.13	12.24	1.11	9.97%	1.09	1.08
Psychologists	3.50	3.50	0.00	0.00%	0.00	0.50
Pharmacy	51.10	50.84	-0.26	-0.51%	-0.15	6.94
H&SC, Other	9.89	9.52	-0.37	-3.74%	3.63	-0.36
Health & Social Care Professionals	427.85	429.57	1.72	0.40%	6.25	27.61
Management (VIII & above)	35.28	36.23	0.95	2.69%	-1.06	0.95
Administrative/ Supervisory (V to VII)	133.87	132.71	-1.16	-0.87%	3.74	22.42
Clerical (III & IV)	513.45	522.95	9.50	1.85%	15.31	38.06
Management & Administrative	682.60	691.89	9.29	1.36%	17.99	61.43
Support	589.73	602.66	12.93	2.19%	18.49	250.09
Maintenance/ Technical	37.74	37.30	-0.44	-1.17%	-0.28	-0.48
General Support	627.47	639.96	12.49	1.99%	18.21	249.61
Health Care Assistants	384.76	397.20	12.44	3.23%	13.75	-115.64
Care, other	5.68	5.86	0.18	3.17%	-0.12	-1.50
Patient & Client Care	390.44	403.06	12.62	3.23%	13.63	-117.14

other Acute Services

Feb 2021 (Dec 2020 figure: 655)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	657.14	660.51	3.37	0.51%	5.06	102.53
Consultants	10.30	10.30	0.00	0.00%	-2.00	-2.00
Registrars	11.00	11.00	0.00	0.00%	3.00	6.00
SHO/ Interns	6.00	5.50	-0.50	-8.33%	-1.50	-0.50
Medical & Dental	27.30	26.80	-0.50	-1.83%	-0.50	3.50
Nurse/ Midwife Manager	51.24	52.18	0.94	1.83%	2.73	4.03
Nurse/ Midwife Specialist & AN/MP	2.68	2.23	-0.45	-16.79%	-0.45	-0.45
Staff Nurse/ Staff Midwife	114.34	115.24	0.90	0.79%	-0.22	24.52
Nursing/ Midwifery other				-100.00%		-1.00
Nursing & Midwifery	168.26	169.65	1.39	0.83%	2.06	27.10
Therapy Professions	107.53	110.34	2.81	2.61%	2.82	17.43
Health Science/ Diagnostics	9.31	9.30	-0.01	-0.11%	-0.01	1.86
Social Care	1.00	1.00	0.00	0.00%	0.00	0.00
Social Workers	18.14	18.14	0.00	0.00%	-0.05	3.78
Psychologists	16.18	16.18	0.00	0.00%	2.00	4.92
Pharmacy	11.69	12.63	0.94	8.04%	-0.05	2.55
H&SC, Other	0.46	0.41	-0.05	-10.87%	-0.10	-0.13
Health & Social Care Professionals	164.31	168.00	3.69	2.25%	4.61	30.41
Management (VIII & above)	40.34	40.56	0.22	0.55%	0.75	7.80
Administrative/ Supervisory (V to VII)	69.64	69.84	0.20	0.29%	0.33	8.46
Clerical (III & IV)	48.14	47.10	-1.04	-2.16%	-4.09	3.86
Management & Administrative	158.12	157.50	-0.62	-0.39%	-3.01	20.12
Support	39.23	39.44	0.21	0.54%	0.20	6.25
Maintenance/ Technical	11.00	11.00	0.00	0.00%	0.00	0.00
General Support	50.23	50.44	0.21	0.42%	0.20	6.25
Health Care Assistants	86.42	85.62	-0.80	-0.93%	1.70	15.65
Care, other	2.50	2.50	0.00	0.00%	0.00	-0.50
Patient & Client Care	88.92	88.12	-0.80	-0.90%	1.70	15.15

CHO 1

Feb 2021 (Dec 2020 figure: 5,755)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	5,755.14	5,797.60	42.46	0.74%	42.75	297.22
Consultants	39.29	40.03	0.74	1.88%	2.44	4.80
Registrars	75.01	73.89	-1.12	-1.49%	2.71	14.04
SHO/ Interns	18.99	18.98	-0.01	-0.05%	-4.92	-8.47
Medical/ Dental, other	65.74	67.07	1.33	2.02%	-13.31	1.45
Medical & Dental	199.03	199.97	0.94	0.47%	-13.08	11.82
Nurse/ Midwife Manager	355.02	356.32	1.30	0.37%	2.00	3.25
Nurse/ Midwife Specialist & AN/MP	119.03	119.41	0.38	0.32%	1.52	16.48
Staff Nurse/ Staff Midwife	1,041.88	1,042.90	1.02	0.10%	14.40	22.75
Public Health Nurse	151.07	150.89	-0.18	-0.12%	-1.74	-3.49
Pre-registration Nurse/ Midwife Intern	11.39	34.12	22.73	199.56%	34.12	5.22
Pre-registration Nurse Intern (COVID-19)	5.48	5.50	0.02	0.36%	-3.99	5.50
Post-registration Nurse/ Midwife Student	3.00	3.00	0.00	0.00%	0.00	-3.98
Nursing/ Midwifery awaiting registration	11.00	11.00	0.00	0.00%	0.00	0.00
Nursing/ Midwifery Student	30.87	53.62	22.75	73.70%	30.13	6.74
Nursing/ Midwifery other	6.83	6.73	-0.10	-1.46%	-0.07	1.10
Nursing & Midwifery	1,704.70	1,729.87	25.17	1.48%	46.24	46.83
Therapy Professions	328.74	331.08	2.34	0.71%	7.68	14.35
Health Science/ Diagnostics	6.71	6.67	-0.04	-0.60%	0.03	1.21
Social Care	14.95	14.81	-0.14	-0.94%	-0.18	2.98
Social Workers	94.91	93.30	-1.61	-1.70%	0.85	7.15
Psychologists	64.84	65.41	0.57	0.88%	3.19	6.28
Pharmacy	2.50	2.50	0.00	0.00%	0.00	1.00
H&SC, Other	31.24	31.03	-0.21	-0.67%	0.09	-3.28
Health & Social Care Professionals	543.89	544.80	0.91	0.17%	11.66	29.69
Management (VIII & above)	62.27	63.50	1.23	1.98%	0.12	3.67
Administrative/ Supervisory (V to VII)	170.91	175.43	4.52	2.64%	9.12	27.93
Clerical (III & IV)	486.68	495.26	8.58	1.76%	16.81	36.86
Management & Administrative	719.86	734.19	14.33	1.99%	26.05	68.46
Support	313.74	315.77	2.03	0.65%	5.67	9.02
Maintenance/ Technical	35.41	35.71	0.30	0.85%	-0.65	-0.07
General Support	349.15	351.48	2.33	0.67%	5.02	8.95
Health Care Assistants	1,522.43	1,533.54	11.11	0.73%	14.70	98.86
Home Help	584.40	574.97	-9.43	-1.61%	-44.04	34.50
Care, other	131.68	128.78	-2.90	-2.20%	-3.80	-1.89
Patient & Client Care	2,238.51	2,237.29	-1.22	-0.05%	-33.14	131.47

CHO 2

Feb 2021 (Dec 2020 figure: 5,690)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	5,689.70	5,695.71	6.01	0.11%	5.59	187.74
Consultants	42.26	43.29	1.03	2.44%	1.55	-0.02
Registrars	88.10	87.27	-0.83	-0.94%	1.40	7.85
SHO/ Interns	38.60	41.55	2.95	7.64%	-1.35	8.01
Medical/ Dental, other	58.87	57.62	-1.25	-2.12%	-4.23	-0.40
Medical & Dental	227.83	229.73	1.90	0.83%	-2.63	15.44
Nurse/ Midwife Manager	325.22	327.53	2.31	0.71%	4.29	18.61
Nurse/ Midwife Specialist & AN/MP	107.68	107.46	-0.22	-0.20%	-0.44	12.59
Staff Nurse/ Staff Midwife	918.22	923.16	4.94	0.54%	15.36	21.27
Public Health Nurse	194.49	195.79	1.30	0.67%	-2.81	1.49
Pre-registration Nurse/ Midwife Intern	4.33	11.70	7.37	170.21%	11.70	-4.10
Pre-registration Nurse Intern (COVID-19)	10.18	9.30	-0.88	-8.64%	-1.55	9.30
Post-registration Nurse/ Midwife Student				-100.00%		-4.00
Nursing/ Midwifery Student	14.51	21.00	6.49	44.73%	10.15	1.20
Nursing/ Midwifery other	1.25	1.00	-0.25	-20.00%	-0.60	-0.75
Nursing & Midwifery	1,561.37	1,575.94	14.57	0.93%	25.95	54.41
Therapy Professions	365.97	363.64	-2.33	-0.64%	1.45	15.83
Health Science/ Diagnostics	7.35	7.43	0.08	1.09%	-0.08	0.92
Social Care	272.37	271.48	-0.89	-0.33%	3.33	25.30
Social Workers	83.91	85.07	1.16	1.38%	1.43	0.02
Psychologists	80.34	80.87	0.53	0.66%	2.99	6.90
Pharmacy	4.26	4.76	0.50	11.74%	0.99	1.16
H&SC, Other	54.04	55.25	1.21	2.24%	-1.11	-3.24
Health & Social Care Professionals	868.24	868.50	0.26	0.03%	9.00	46.89
Management (VIII & above)	61.03	61.31	0.28	0.46%	3.22	5.88
Administrative/ Supervisory (V to VII)	161.17	165.15	3.98	2.47%	4.96	26.76
Clerical (III & IV)	448.79	440.62	-8.17	-1.82%	-7.00	-22.97
Management & Administrative	670.99	667.08	-3.91	-0.58%	1.18	9.67
Support	148.94	149.84	0.90	0.60%	-2.62	-10.83
Maintenance/ Technical	74.99	76.07	1.08	1.44%	2.54	7.68
General Support	223.93	225.91	1.98	0.88%	-0.08	-3.15
Health Care Assistants	1,414.29	1,422.19	7.90	0.56%	3.50	81.54
Home Help	444.68	424.55	-20.13	-4.53%	-31.74	-23.80
Care, other	278.37	281.81	3.44	1.24%	0.41	6.74
Patient & Client Care	2,137.34	2,128.55	-8.79	-0.41%	-27.83	64.48

CHO 3

Feb 2021 (Dec 2020 figure: 4,610)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	4,663.06	4,710.07	47.01	1.01%	100.53	357.45
Consultants	27.37	26.21	-1.16	-4.24%	-2.12	0.46
Registrars	45.32	44.61	-0.71	-1.57%	4.50	5.58
SHO/ Interns	20.40	19.78	-0.62	-3.04%	-2.63	-7.97
Medical/ Dental, other	58.95	58.64	-0.31	-0.53%	-0.20	0.68
Medical & Dental	152.04	149.24	-2.80	-1.84%	-0.45	-1.25
Nurse/ Midwife Manager	250.86	246.40	-4.46	-1.78%	-3.34	0.95
Nurse/ Midwife Specialist & AN/MP	53.00	51.01	-1.99	-3.75%	-3.04	-2.51
Staff Nurse/ Staff Midwife	834.79	846.68	11.89	1.42%	15.99	47.51
Public Health Nurse	127.91	127.73	-0.18	-0.14%	0.76	-0.55
Pre-registration Nurse/ Midwife Intern	14.40	21.41	7.01	48.68%	21.41	-0.09
Pre-registration Nurse Intern (COVID-19)	0.88	1.00	0.12	13.64%	-3.94	1.00
Post-registration Nurse/ Midwife Student	4.00	4.00	0.00	0.00%	0.00	4.00
Nursing/ Midwifery awaiting registration				-100.00%		-4.00
Nursing/ Midwifery Student	19.28	26.41	7.13	36.98%	17.47	0.91
Nursing/ Midwifery other	3.72	3.72	0.00	0.00%	0.00	0.00
Nursing & Midwifery	1,289.56	1,301.95	12.39	0.96%	27.84	46.31
Therapy Professions	228.05	227.56	-0.49	-0.21%	4.24	8.90
Health Science/ Diagnostics	7.57	7.43	-0.14	-1.85%	-1.12	2.21
Social Care	276.65	281.50	4.85	1.75%	-6.37	39.47
Social Workers	57.17	56.18	-0.99	-1.73%	-1.66	-1.94
Psychologists	127.24	126.49	-0.75	-0.59%	0.51	5.68
Pharmacy	5.71	5.61	-0.10	-1.75%	0.81	0.81
H&SC, Other	34.58	33.49	-1.09	-3.15%	-0.11	1.15
Health & Social Care Professionals	736.97	738.26	1.29	0.18%	-3.70	56.28
Management (VIII & above)	42.20	41.86	-0.34	-0.81%	0.16	1.79
Administrative/ Supervisory (V to VII)	150.02	158.92	8.90	5.93%	9.83	26.02
Clerical (III & IV)	320.78	325.62	4.84	1.51%	17.47	9.30
Management & Administrative	513.00	526.40	13.40	2.61%	27.46	37.11
Support	157.07	159.59	2.52	1.60%	-0.04	-4.22
Maintenance/ Technical	77.59	79.39	1.80	2.32%	2.98	3.74
General Support	234.66	238.98	4.32	1.84%	2.94	-0.48
Health Care Assistants	1,278.95	1,291.76	12.81	1.00%	44.97	166.56
Home Help	215.22	214.64	-0.58	-0.27%	-2.57	42.34
Care, other	242.66	248.84	6.18	2.55%	4.04	10.58
Patient & Client Care	1,736.83	1,755.24	18.41	1.06%	46.44	219.48

CHO 4

Feb 2021 (Dec 2020 figure: 8,602)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	8,652.26	8,658.75	6.49	0.08%	57.06	429.78
Consultants	62.06	61.25	-0.81	-1.31%	0.87	5.01
Registrars	101.24	99.93	-1.31	-1.29%	-2.57	-2.63
SHO/ Interns	51.42	51.90	0.48	0.93%	0.81	13.95
Medical/ Dental, other	115.65	119.62	3.97	3.43%	3.21	6.04
Medical & Dental	330.37	332.70	2.33	0.71%	2.32	22.37
Nurse/ Midwife Manager	481.36	479.70	-1.66	-0.34%	13.05	28.15
Nurse/ Midwife Specialist & AN/MP	95.79	95.10	-0.69	-0.72%	-3.15	7.06
Staff Nurse/ Staff Midwife	1,499.41	1,503.14	3.73	0.25%	4.81	40.72
Public Health Nurse	223.60	220.52	-3.08	-1.38%	-7.04	3.96
Pre-registration Nurse/ Midwife Intern	17.17	36.74	19.57	113.98%	36.74	9.24
Pre-registration Nurse Intern (COVID-19)	3.00	2.00	-1.00	-33.33%	-8.55	2.00
Post-registration Nurse/ Midwife Student	15.00	14.98	-0.02	-0.13%	0.04	-5.02
Nursing/ Midwifery awaiting registration	3.00	3.00	0.00	0.00%	0.00	-11.25
Nursing/ Midwifery Student	38.17	56.72	18.55	48.60%	28.23	-5.03
Nursing/ Midwifery other				-100.00%		-0.51
Nursing & Midwifery	2,338.33	2,355.18	16.85	0.72%	35.90	74.35
Therapy Professions	469.76	484.93	15.17	3.23%	20.84	31.07
Health Science/ Diagnostics	12.27	13.29	1.02	8.31%	0.00	1.17
Social Care	256.26	256.39	0.13	0.05%	4.23	15.98
Social Workers	129.62	130.01	0.39	0.30%	-1.95	15.21
Psychologists	151.31	149.13	-2.18	-1.44%	-2.52	11.20
Pharmacy	10.66	10.42	-0.24	-2.25%	-0.22	1.12
H&SC, Other	64.33	63.81	-0.52	-0.81%	0.28	5.00
Health & Social Care Professionals	1,094.21	1,107.98	13.77	1.26%	20.66	80.75
Management (VIII & above)	75.04	74.82	-0.22	-0.29%	-0.25	2.01
Administrative/ Supervisory (V to VII)	181.14	179.93	-1.21	-0.67%	2.60	17.69
Clerical (III & IV)	550.63	557.46	6.83	1.24%	11.66	51.99
Management & Administrative	806.81	812.21	5.40	0.67%	14.01	71.69
Support	354.42	351.40	-3.02	-0.85%	-0.53	20.89
Maintenance/ Technical	24.21	24.18	-0.03	-0.12%	0.75	1.90
General Support	378.63	375.58	-3.05	-0.81%	0.22	22.79
Health Care Assistants	2,164.30	2,153.16	-11.14	-0.51%	31.92	203.57
Home Help	1,049.35	1,024.25	-25.10	-2.39%	-51.67	-72.77
Care, other	490.26	497.69	7.43	1.52%	3.70	27.03
Patient & Client Care	3,703.91	3,675.10	-28.81	-0.78%	-16.05	157.83

CHO 5

Feb 2021 (Dec 2020 figure: 5,477)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	5,516.00	5,514.67	-1.33	-0.02%	37.94	240.28
Consultants	29.23	29.17	-0.06	-0.21%	0.04	-1.09
Registrars	30.56	32.57	2.01	6.58%	2.84	4.57
SHO/ Interns	37.39	36.68	-0.71	-1.90%	-1.37	4.68
Medical/ Dental, other	72.60	74.72	2.12	2.92%	3.32	10.30
Medical & Dental	169.78	173.14	3.36	1.98%	4.83	18.46
Nurse/ Midwife Manager	363.80	359.53	-4.27	-1.17%	-5.20	16.00
Nurse/ Midwife Specialist & AN/MP	81.76	79.83	-1.93	-2.36%	1.97	25.11
Staff Nurse/ Staff Midwife	971.73	974.98	3.25	0.33%	3.45	16.45
Public Health Nurse	175.95	175.56	-0.39	-0.22%	-0.45	8.19
Pre-registration Nurse/ Midwife Intern	14.29	33.08	18.79	131.49%	33.08	6.58
Pre-registration Nurse Intern (COVID-19)	9.19	5.00	-4.19	-45.59%	-8.93	5.00
Post-registration Nurse/ Midwife Student	4.00	4.00	0.00	0.00%	0.67	-1.00
Nursing/ Midwifery awaiting registration				-100.00%		-7.00
Nursing/ Midwifery Student	27.48	42.08	14.60	53.13%	24.82	3.58
Nursing/ Midwifery other	4.41	4.37	-0.04	-0.91%	-0.01	-0.07
Nursing & Midwifery	1,625.13	1,636.35	11.22	0.69%	24.58	69.26
Therapy Professions	331.27	328.15	-3.12	-0.94%	3.30	1.25
Health Science/ Diagnostics	6.65	6.60	-0.05	-0.75%	-1.03	3.20
Social Care	152.93	149.16	-3.77	-2.47%	-3.51	-7.03
Social Workers	61.56	59.07	-2.49	-4.04%	-4.18	-1.14
Psychologists	78.27	76.65	-1.62	-2.07%	-1.99	0.82
Pharmacy	2.00	2.00	0.00	0.00%	0.03	0.00
H&SC, Other	32.93	33.90	0.97	2.95%	1.94	-1.07
Health & Social Care Professionals	665.61	655.53	-10.08	-1.51%	-5.44	-3.97
Management (VIII & above)	46.25	44.65	-1.60	-3.46%	-2.45	0.68
Administrative/ Supervisory (V to VII)	140.26	144.49	4.23	3.02%	6.41	22.82
Clerical (III & IV)	324.64	325.79	1.15	0.35%	1.40	1.31
Management & Administrative	511.15	514.93	3.78	0.74%	5.36	24.81
Support	294.75	296.58	1.83	0.62%	-3.52	-37.50
Maintenance/ Technical	29.60	28.62	-0.98	-3.31%	-2.44	-9.95
General Support	324.35	325.20	0.85	0.26%	-5.96	-47.45
Health Care Assistants	1,322.30	1,333.76	11.46	0.87%	16.58	184.79
Home Help	659.43	636.83	-22.60	-3.43%	-9.32	-9.71
Care, other	238.25	238.93	0.68	0.29%	7.31	4.09
Patient & Client Care	2,219.98	2,209.52	-10.46	-0.47%	14.57	179.17

CHO 6

Feb 2021 (Dec 2020 figure: 3,465)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	3,483.62	3,517.93	34.31	0.98%	52.59	144.21
Consultants	52.32	51.43	-0.89	-1.70%	0.00	2.36
Registrars	48.72	50.16	1.44	2.96%	6.35	4.64
SHO/ Interns	18.08	18.50	0.42	2.32%	-1.00	0.00
Medical/ Dental, other	46.84	47.84	1.00	2.13%	2.84	-1.81
Medical & Dental	165.96	167.93	1.97	1.19%	8.19	5.19
Nurse/ Midwife Manager	200.84	205.32	4.48	2.23%	-0.40	-2.39
Nurse/ Midwife Specialist & AN/MP	24.82	24.19	-0.63	-2.54%	0.15	1.70
Staff Nurse/ Staff Midwife	557.65	552.98	-4.67	-0.84%	-1.39	9.09
Public Health Nurse	112.30	110.18	-2.12	-1.89%	-1.67	-1.72
Pre-registration Nurse/ Midwife Intern	0.84	4.00	3.16	376.19%	4.00	4.00
Post-registration Nurse/ Midwife Student	15.00	15.00	0.00	0.00%	0.10	2.00
Nursing/ Midwifery awaiting registration	0.98	0.99	0.01	1.02%	-0.01	0.99
Nursing/ Midwifery Student	16.82	19.99	3.17	18.85%	4.09	6.99
Nursing/ Midwifery other	2.99	3.00	0.01	0.33%	0.00	1.00
Nursing & Midwifery	915.42	915.66	0.24	0.03%	0.78	14.67
Therapy Professions	243.19	248.45	5.26	2.16%	10.85	6.57
Health Science/ Diagnostics	19.54	19.29	-0.25	-1.28%	-0.73	2.35
Social Care	410.40	395.14	-15.26	-3.72%	3.22	31.81
Social Workers	56.17	56.38	0.21	0.37%	2.11	0.05
Psychologists	64.97	65.93	0.96	1.48%	-0.52	7.40
Pharmacy	2.79	2.54	-0.25	-8.96%	-1.36	-1.30
H&SC, Other	9.92	10.26	0.34	3.43%	-0.10	0.52
Health & Social Care Professionals	806.98	797.99	-8.99	-1.11%	13.47	47.40
Management (VIII & above)	58.34	70.36	12.02	20.60%	1.02	-1.08
Administrative/ Supervisory (V to VII)	148.51	173.43	24.92	16.78%	7.17	1.24
Clerical (III & IV)	257.45	268.44	10.99	4.27%	8.34	28.81
Management & Administrative	464.30	512.23	47.93	10.32%	16.53	28.97
Support	189.26	187.37	-1.89	-1.00%	-4.83	-20.17
Maintenance/ Technical	20.99	21.00	0.01	0.05%	-1.00	-2.00
General Support	210.25	208.37	-1.88	-0.89%	-5.83	-22.17
Health Care Assistants	585.70	591.29	5.59	0.95%	25.45	61.14
Care, other	335.01	324.46	-10.55	-3.15%	-6.00	9.01
Patient & Client Care	920.71	915.75	-4.96	-0.54%	19.45	70.15

CHO 7

Feb 2021 (Dec 2020 figure: 6,783)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	6,778.13	6,776.04	-2.09	-0.03%	-6.83	248.47
Consultants	66.83	67.87	1.04	1.56%	1.71	8.46
Registrars	102.19	103.81	1.62	1.59%	3.72	14.05
SHO/ Interns	36.92	35.70	-1.22	-3.30%	-2.61	-0.73
Medical/ Dental, other	72.12	78.06	5.94	8.24%	-1.62	-3.20
Medical & Dental	278.06	285.44	7.38	2.65%	1.20	18.58
Nurse/ Midwife Manager	409.18	415.52	6.34	1.55%	8.04	26.66
Nurse/ Midwife Specialist & AN/MP	107.82	109.57	1.75	1.62%	0.04	14.45
Staff Nurse/ Staff Midwife	1,031.47	1,022.72	-8.75	-0.85%	1.90	25.85
Public Health Nurse	173.41	172.41	-1.00	-0.58%	-4.16	3.05
Pre-registration Nurse/ Midwife Intern	7.98	15.48	7.50	93.98%	14.98	-6.39
Pre-registration Nurse Intern (COVID-19)	1.94	1.00	-0.94	-48.45%	-2.39	1.00
Post-registration Nurse/ Midwife Student	24.00	24.00	0.00	0.00%	0.00	3.00
Nursing/ Midwifery awaiting registration	3.25	2.26	-0.99	-30.46%	-1.94	-2.98
Nursing/ Midwifery Student	37.17	42.74	5.57	14.99%	10.65	-5.37
Nursing/ Midwifery other	8.35	8.35	0.00	0.00%	-1.00	-1.15
Nursing & Midwifery	1,767.40	1,771.31	3.91	0.22%	15.47	63.49
Therapy Professions	462.69	450.16	-12.53	-2.71%	-12.34	-1.55
Health Science/ Diagnostics	4.25	3.81	-0.44	-10.35%	-0.41	0.34
Social Care	396.86	396.48	-0.38	-0.10%	-3.35	22.62
Social Workers	109.73	112.31	2.58	2.35%	4.37	8.12
Psychologists	84.05	81.36	-2.69	-3.20%	-5.28	-1.00
Pharmacy	32.07	39.82	7.75	24.17%	2.21	-2.60
H&SC, Other	41.29	40.72	-0.57	-1.38%	-0.73	-3.42
Health & Social Care Professionals	1,130.94	1,124.66	-6.28	-0.56%	-15.53	22.51
Management (VIII & above)	85.08	87.41	2.33	2.74%	2.71	11.58
Administrative/ Supervisory (V to VII)	216.66	219.16	2.50	1.15%	5.05	36.67
Clerical (III & IV)	379.31	378.60	-0.71	-0.19%	-1.67	19.06
Management & Administrative	681.05	685.17	4.12	0.60%	6.09	67.31
Support	398.04	395.14	-2.90	-0.73%	-6.65	-12.74
Maintenance/ Technical	44.78	44.91	0.13	0.29%	-1.24	2.74
General Support	442.82	440.05	-2.77	-0.63%	-7.89	-10.00
Health Care Assistants	1,731.42	1,715.84	-15.58	-0.90%	-6.92	81.02
Home Help	127.44	129.81	2.37	1.86%	-1.96	-6.35
Care, other	619.00	623.76	4.76	0.77%	2.71	11.91
Patient & Client Care	2,477.86	2,469.41	-8.45	-0.34%	-6.17	86.58

CHO 8

Feb 2021 (Dec 2020 figure: 6,337)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	6,393.06	6,404.80	11.74	0.18%	68.04	258.38
Consultants	43.85	44.06	0.21	0.48%	0.56	0.89
Registrars	109.56	108.19	-1.37	-1.25%	-5.90	8.09
SHO/ Interns	31.61	29.63	-1.98	-6.26%	2.61	-9.66
Medical/ Dental, other	72.50	71.69	-0.81	-1.12%	-0.85	-1.97
Medical & Dental	257.52	253.57	-3.95	-1.53%	-3.58	-2.65
Nurse/ Midwife Manager	382.57	378.98	-3.59	-0.94%	-0.37	8.78
Nurse/ Midwife Specialist & AN/MP	109.32	112.71	3.39	3.10%	1.40	11.85
Staff Nurse/ Staff Midwife	1,006.99	1,023.15	16.16	1.60%	9.86	29.85
Public Health Nurse	202.54	204.98	2.44	1.20%	4.02	1.34
Pre-registration Nurse/ Midwife Intern	18.97	27.54	8.57	45.18%	27.54	-4.76
Pre-registration Nurse Intern (COVID-19)	0.16		-0.16	-100.00%	-5.03	
Post-registration Nurse/ Midwife Student	12.75	13.00	0.25	1.96%	1.00	11.05
Nursing/ Midwifery awaiting registration				-100.00%		-0.90
Nursing/ Midwifery Student	31.88	40.54	8.66	27.16%	23.51	5.39
Nursing/ Midwifery other	12.10	12.77	0.67	5.54%	0.36	1.11
Nursing & Midwifery	1,745.40	1,773.13	27.73	1.59%	38.78	58.32
Therapy Professions	401.34	399.24	-2.10	-0.52%	4.53	20.82
Health Science/ Diagnostics	9.32	10.29	0.97	10.41%	0.97	2.61
Social Care	391.40	385.10	-6.30	-1.61%	-2.71	24.67
Social Workers	88.53	90.55	2.02	2.28%	1.91	3.60
Psychologists	116.96	117.32	0.36	0.31%	2.19	2.01
Pharmacy	9.48	11.37	1.89	19.94%	3.06	3.65
H&SC, Other	55.11	54.84	-0.27	-0.49%	1.20	2.41
Health & Social Care Professionals	1,072.14	1,068.71	-3.43	-0.32%	11.15	59.77
Management (VIII & above)	66.59	66.97	0.38	0.57%	-0.02	4.99
Administrative/ Supervisory (V to VII)	204.97	197.74	-7.23	-3.53%	-5.92	1.80
Clerical (III & IV)	535.45	532.99	-2.46	-0.46%	0.24	9.35
Management & Administrative	807.01	797.70	-9.31	-1.15%	-5.70	16.14
Support	117.60	117.98	0.38	0.32%	-0.13	-7.06
Maintenance/ Technical	68.83	66.73	-2.10	-3.05%	-1.90	-1.52
General Support	186.43	184.71	-1.72	-0.92%	-2.03	-8.58
Health Care Assistants	1,692.28	1,697.21	4.93	0.29%	34.59	149.99
Home Help	395.63	393.18	-2.45	-0.62%	-3.63	-12.78
Care, other	236.65	236.59	-0.06	-0.03%	-1.54	-1.83
Patient & Client Care	2,324.56	2,326.98	2.42	0.10%	29.42	135.38

CHO 9

Feb 2021 (Dec 2020 figure: 6,950)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	6,953.18	6,971.37	18.19	0.26%	21.83	390.30
Consultants	63.31	63.18	-0.13	-0.21%	-1.27	-2.49
Registrars	93.62	95.28	1.66	1.77%	4.31	0.11
SHO/ Interns	67.09	58.63	-8.46	-12.61%	-12.54	-2.55
Medical/ Dental, other	55.08	54.82	-0.26	-0.47%	-1.34	-2.25
Medical & Dental	279.10	271.91	-7.19	-2.58%	-10.84	-7.18
Nurse/ Midwife Manager	454.90	456.69	1.79	0.39%	-0.51	19.38
Nurse/ Midwife Specialist & AN/MP	101.69	106.99	5.30	5.21%	5.57	21.14
Staff Nurse/ Staff Midwife	1,225.25	1,227.71	2.46	0.20%	4.45	35.39
Public Health Nurse	178.81	179.32	0.51	0.29%	-2.59	9.96
Pre-registration Nurse/ Midwife Intern	37.50	46.41	8.91	23.76%	33.70	2.11
Pre-registration Nurse Intern (COVID-19)	7.02	4.00	-3.02	-43.02%	-12.02	4.00
Post-registration Nurse/ Midwife Student	31.00	31.00	0.00	0.00%	0.00	5.00
Nursing/ Midwifery awaiting registration				-100.00%		-4.00
Nursing/ Midwifery Student	75.52	81.41	5.89	7.80%	21.68	7.11
Nursing/ Midwifery other	22.40	22.39	-0.01	-0.04%	-0.51	2.56
Nursing & Midwifery	2,058.57	2,074.51	15.94	0.77%	28.09	95.54
Therapy Professions	534.47	537.93	3.46	0.65%	7.93	50.96
Health Science/ Diagnostics	34.41	34.31	-0.10	-0.29%	0.78	-0.78
Social Care	751.93	756.39	4.46	0.59%	10.99	55.92
Social Workers	140.01	139.20	-0.81	-0.58%	0.67	12.81
Psychologists	184.02	178.11	-5.91	-3.21%	-4.45	9.33
Pharmacy	29.35	29.50	0.15	0.51%	0.16	5.33
H&SC, Other	68.10	68.04	-0.06	-0.09%	-0.67	0.88
Health & Social Care Professionals	1,742.29	1,743.48	1.19	0.07%	15.41	134.45
Management (VIII & above)	85.94	84.50	-1.44	-1.68%	-0.45	4.64
Administrative/ Supervisory (V to VII)	250.27	256.57	6.30	2.52%	13.48	37.15
Clerical (III & IV)	500.41	501.72	1.31	0.26%	-4.97	62.52
Management & Administrative	836.62	842.79	6.17	0.74%	8.06	104.31
Support	400.85	400.30	-0.55	-0.14%	-2.42	-47.32
Maintenance/ Technical	35.37	35.37	0.00	0.00%	-1.00	0.16
General Support	436.22	435.67	-0.55	-0.13%	-3.42	-47.16
Health Care Assistants	1,364.15	1,369.38	5.23	0.38%	-15.92	98.93
Care, other	236.23	233.63	-2.60	-1.10%	0.45	11.41
Patient & Client Care	1,600.38	1,603.01	2.63	0.16%	-15.47	110.34

other Community Services

Feb 2021 (Dec 2020 figure: 709)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	712.21	725.95	13.74	1.93%	16.63	75.89
Consultants	17.53	17.39	-0.14	-0.80%	-0.23	0.77
Registrars	22.78	26.47	3.69	16.20%	3.71	-0.51
SHO/ Interns	5.32	4.97	-0.35	-6.58%	-1.03	4.97
Medical/ Dental, other	0.36		-0.36	-100.00%	-0.09	-0.36
Medical & Dental	45.99	48.83	2.84	6.18%	2.36	4.87
Nurse/ Midwife Manager	81.98	82.96	0.98	1.20%	0.80	15.48
Nurse/ Midwife Specialist & AN/MP	12.20	12.21	0.01	0.08%	-0.46	3.44
Staff Nurse/ Staff Midwife	174.65	178.42	3.77	2.16%	4.26	-6.15
Nursing/ Midwifery other	2.00	2.00	0.00	0.00%	0.04	1.00
Nursing & Midwifery	270.83	275.59	4.76	1.76%	4.64	13.77
Therapy Professions	11.78	13.00	1.22	10.36%	1.41	0.32
Health Science/ Diagnostics	7.71	7.77	0.06	0.78%	0.01	0.23
Social Care	3.93	4.00	0.07	1.78%	0.24	0.43
Social Workers	35.40	36.07	0.67	1.89%	2.84	7.56
Psychologists	7.00	9.17	2.17	31.00%	2.21	2.22
Pharmacy	4.00	4.00	0.00	0.00%	0.00	1.20
H&SC, Other	3.80	3.80	0.00	0.00%	0.00	1.81
Health & Social Care Professionals	73.62	77.81	4.19	5.69%	6.71	13.77
Management (VIII & above)	68.73	68.62	-0.11	-0.16%	-0.46	5.37
Administrative/ Supervisory (V to VII)	79.26	81.51	2.25	2.84%	4.11	8.73
Clerical (III & IV)	70.85	69.98	-0.87	-1.23%	0.54	4.31
Management & Administrative	218.84	220.11	1.27	0.58%	4.19	18.41
Support	20.02	20.32	0.30	1.50%	0.29	6.38
Maintenance/ Technical	7.00	6.97	-0.03	-0.43%	-0.03	3.97
General Support	27.02	27.29	0.27	1.00%	0.26	10.35
Health Care Assistants	61.37	60.63	-0.74	-1.21%	-1.65	14.28
Care, other	14.54	15.69	1.15	7.91%	0.12	0.44
Patient & Client Care	75.91	76.32	0.41	0.54%	-1.53	14.72

Health & Wellbeing

Feb 2021 (Dec 2020 figure: 511)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	519.40	537.80	18.40	3.54%	26.33	83.16
Consultants	2.00	2.00	0.00	0.00%	0.00	1.00
Registrars	29.50	29.89	0.39	1.32%	0.50	4.04
Medical/ Dental, other	104.14	104.92	0.78	0.75%	3.18	15.59
Medical & Dental	135.64	136.81	1.17	0.86%	3.68	20.63
Nurse/ Midwife Manager	14.81	13.81	-1.00	-6.75%	-1.00	0.75
Nurse/ Midwife Specialist & AN/MP	3.76	4.51	0.75	19.95%	0.79	0.16
Staff Nurse/ Staff Midwife	4.07	5.29	1.22	29.98%	1.47	4.13
Public Health Nurse	2.63	1.72	-0.91	-34.60%	-0.91	0.00
Nursing & Midwifery	25.27	25.33	0.06	0.24%	0.35	5.04
Therapy Professions	9.31	8.75	-0.56	-6.02%	-0.69	3.53
Health Science/ Diagnostics	60.91	59.15	-1.76	-2.89%	-1.21	-1.17
Psychologists	1.00	1.00	0.00	0.00%	0.00	0.00
Pharmacy	3.97	5.00	1.03	25.94%	0.19	2.00
H&SC, Other	36.98	37.68	0.70	1.89%	-0.33	0.58
Health & Social Care Professionals	112.17	111.58	-0.59	-0.53%	-2.04	4.94
Management (VIII & above)	40.90	43.96	3.06	7.48%	2.66	5.57
Administrative/ Supervisory (V to VII)	110.14	119.65	9.51	8.63%	10.99	31.17
Clerical (III & IV)	88.71	93.44	4.73	5.33%	9.22	13.25
Management & Administrative	239.75	257.05	17.30	7.22%	22.87	49.99
General Support	1.26	1.26	0.00	0.00%	0.00	0.10
Health Care Assistants	1.31	1.31	0.00	0.00%	1.00	1.00
Care, other	4.00	4.46	0.46	11.50%	0.47	1.46
Patient & Client Care	5.31	5.77	0.46	8.66%	1.47	2.46

Corporate

Feb 2021 (Dec 2020 figure: 3,216)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	3,228.95	3,256.75	27.80	0.86%	41.24	165.89
Consultants	43.25	43.45	0.20	0.46%	1.11	-0.47
Registrars	28.71	28.81	0.10	0.35%	-1.29	6.01
SHO/ Interns	1.50	1.81	0.31	20.67%	0.31	-0.17
Medical/ Dental, other	25.45	25.64	0.19	0.75%	0.57	0.17
Medical & Dental	98.91	99.71	0.80	0.81%	0.70	5.54
Nurse/ Midwife Manager	113.56	111.29	-2.27	-2.00%	-0.87	8.51
Nurse/ Midwife Specialist & AN/MP	13.73	14.18	0.45	3.28%	2.38	3.23
Staff Nurse/ Staff Midwife	11.02	14.54	3.52	31.94%	4.16	12.04
Public Health Nurse	0.12	0.00	-0.12	-100.00%	-0.03	0.00
Nursing/ Midwifery other	68.10	66.59	-1.51	-2.22%	-2.24	-2.36
Nursing & Midwifery	206.53	206.60	0.07	0.03%	3.40	21.42
Therapy Professions	3.79	3.83	0.04	1.06%	-0.95	1.25
Health Science/ Diagnostics	94.51	96.10	1.59	1.68%	3.50	7.11
Social Workers	3.01	3.01	0.00	0.00%	0.09	0.00
Psychologists	1.00	1.00	0.00	0.00%	0.00	0.00
Pharmacy	45.28	44.98	-0.30	-0.66%	0.51	4.48
H&SC, Other	555.19	556.74	1.55	0.28%	9.27	18.42
Health & Social Care Professionals	702.78	705.66	2.88	0.41%	12.42	31.26
Management (VIII & above)	518.53	524.29	5.76	1.11%	3.58	23.84
Administrative/ Supervisory (V to VII)	894.70	899.49	4.79	0.54%	7.07	52.01
Clerical (III & IV)	771.80	780.34	8.54	1.11%	10.88	25.06
Management & Administrative	2,185.03	2,204.12	19.09	0.87%	21.53	100.91
Support	11.88	11.94	0.06	0.51%	0.15	0.10
Maintenance/ Technical	9.00	9.00	0.00	0.00%	0.00	0.00
General Support	20.88	20.94	0.06	0.29%	0.15	0.10
Health Care Assistants	12.82	16.72	3.90	30.42%	3.04	8.66
Ambulance Staff	1.00	1.00	0.00	0.00%	0.00	-2.00
Care, other	1.00	2.00	1.00	100.00%	0.00	0.00
Patient & Client Care	14.82	19.72	4.90	33.06%	3.04	6.66

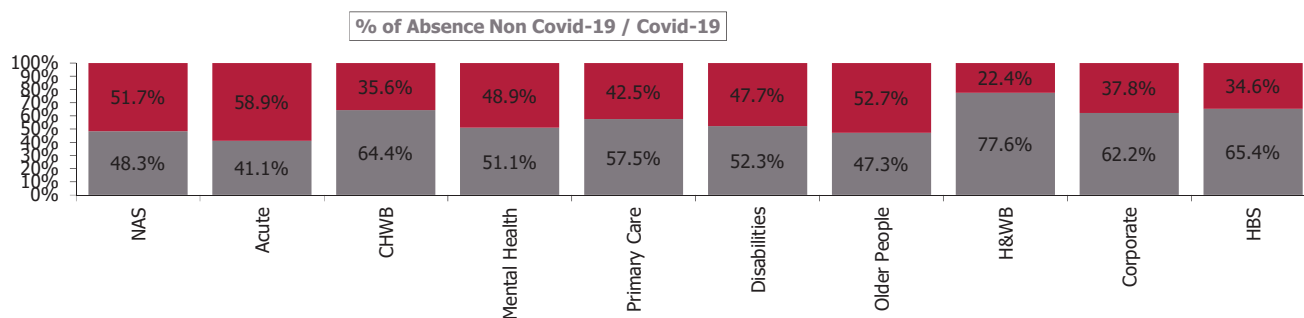
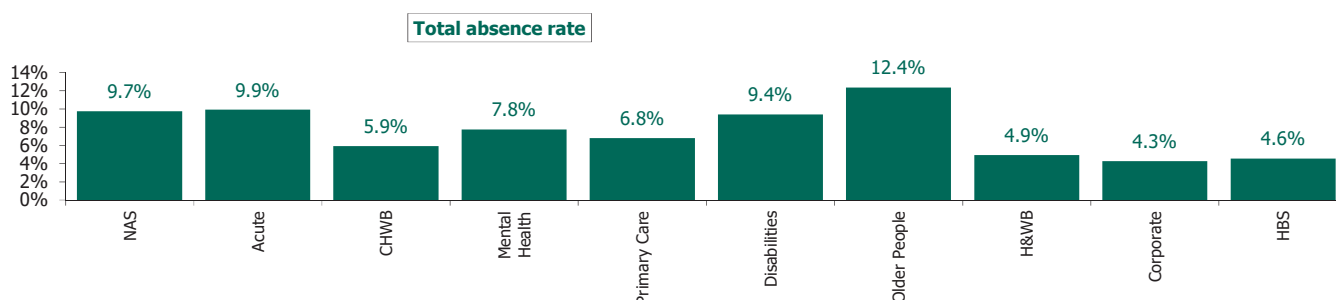
Health Business Services

Feb 2021 (Dec 2020 figure: 1,631)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	1,643.34	1,637.59	-5.75	-0.35%	6.20	62.45
Nurse/ Midwife Manager	2.82	2.82	0.00	0.00%	0.00	0.00
Staff Nurses [General/ Children's]		0.92	0.92	-100.00%	0.92	0.92
Staff Nurse/ Staff Midwife		0.92	0.92	-100.00%	0.92	0.92
Nursing/ Midwifery other	0.79		-0.79	-100.00%	-0.79	-0.79
Nursing & Midwifery	3.61	3.74	0.13	3.60%	0.13	0.13
Health Science/ Diagnostics	1.00	1.00	0.00	0.00%	0.00	0.00
Pharmacy	1.00	1.00	0.00	0.00%	0.00	-0.81
H&SC, Other	1.00	1.00	0.00	0.00%	0.00	0.00
Health & Social Care Professionals	3.00	3.00	0.00	0.00%	0.00	-0.81
Management (VIII & above)	171.11	178.93	7.82	4.57%	11.43	8.33
Administrative/ Supervisory (V to VII)	462.65	456.62	-6.03	-1.30%	6.34	39.64
Clerical (III & IV)	670.43	667.54	-2.89	-0.43%	-4.79	19.88
Management & Administrative	1,304.19	1,303.09	-1.10	-0.08%	12.98	67.85
Support	101.74	96.13	-5.61	-5.51%	-6.06	-3.52
Maintenance/ Technical	228.91	229.63	0.72	0.31%	-0.96	-0.40
General Support	330.65	325.76	-4.89	-1.48%	-7.02	-3.92
Health Care Assistants	1.89	2.00	0.11	5.82%	0.11	0.00
Care, other				-100.00%		-0.80
Patient & Client Care	1.89	2.00	0.11	5.82%	0.11	-0.80

January 2021

Health Service Absence Rate - by Staff Category: Jan 2021	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	3.91%	0.38%	4.29%	5.05%	9.34%	45.92%	54.08%
Medical & Dental	1.02%	0.12%	1.14%	3.19%	4.34%	26.39%	73.61%
Nursing & Midwifery	4.45%	0.52%	4.98%	6.51%	11.48%	43.34%	56.66%
Health & Social Care Professionals	2.99%	0.22%	3.22%	3.05%	6.27%	51.30%	48.70%
Management & Administrative	3.17%	0.26%	3.43%	3.03%	6.46%	53.09%	46.91%
General Support	4.81%	0.36%	5.18%	6.10%	11.28%	45.91%	54.09%
Patient & Client Care	5.23%	0.45%	5.68%	6.01%	11.69%	48.56%	51.44%

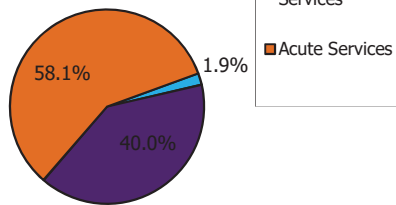
Health Service Absence Rate - by Care Group: Jan 2021	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	3.91%	0.38%	4.29%	5.05%	9.34%	45.92%	54.08%
Ambulance Services	4.24%	0.46%	4.70%	5.03%	9.74%	48.33%	51.67%
Acute Hospital Services	3.63%	0.45%	4.09%	5.85%	9.94%	41.12%	58.88%
Acute Services	3.66%	0.45%	4.11%	5.82%	9.93%	41.36%	58.64%
Community Health & Wellbeing	3.76%	0.05%	3.81%	2.11%	5.92%	64.36%	35.64%
Mental Health	3.73%	0.23%	3.96%	3.80%	7.76%	51.07%	48.93%
Primary Care	3.78%	0.14%	3.92%	2.90%	6.81%	57.50%	42.50%
Disabilities	4.57%	0.35%	4.92%	4.48%	9.40%	52.33%	47.67%
Older People	5.48%	0.36%	5.84%	6.51%	12.35%	47.26%	52.74%
Community Services	4.40%	0.28%	4.67%	4.38%	9.05%	51.65%	48.35%
Health & Wellbeing	3.27%	0.56%	3.83%	1.11%	4.94%	77.56%	22.44%
Corporate	2.29%	0.37%	2.66%	1.62%	4.28%	62.19%	37.81%
Health Business Services	2.86%	0.12%	2.98%	1.58%	4.56%	65.36%	34.64%
HWB, Corporate & National	2.48%	0.33%	2.82%	1.57%	4.39%	64.21%	35.79%



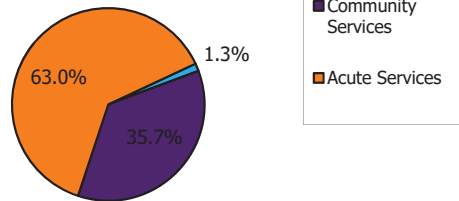
January 2021

Health Service Absence Rate - by Care Group: Jan 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	4.34%	11.48%	6.27%	6.46%	11.28%	11.69%	3.91%	0.38%	4.29%	5.05%	9.34%
Ambulance Services				2.99%	6.02%	10.56%	4.24%	0.46%	4.70%	5.03%	9.74%
Acute Hospital Services	4.55%	12.22%	6.37%	8.03%	12.28%	13.63%	3.63%	0.45%	4.09%	5.85%	9.94%
Acute Services	4.55%	12.22%	6.37%	7.97%	12.09%	12.87%	3.66%	0.45%	4.11%	5.82%	9.93%
Community Health & Wellbeing		10.74%	17.71%	3.85%		12.09%	3.76%	0.05%	3.81%	2.11%	5.92%
Mental Health	3.93%	9.63%	3.98%	4.59%	7.68%	9.58%	3.73%	0.23%	3.96%	3.80%	7.76%
Primary Care	3.43%	8.52%	5.30%	6.05%	8.86%	8.48%	3.78%	0.14%	3.92%	2.90%	6.81%
Disabilities	0.92%	10.46%	8.06%	3.52%	9.46%	10.50%	4.57%	0.35%	4.92%	4.48%	9.40%
Older People	4.08%	13.10%	5.33%	6.22%	11.10%	13.96%	5.48%	0.36%	5.84%	6.51%	12.35%
Community Services	3.57%	10.36%	6.53%	5.18%	9.41%	11.12%	4.40%	0.28%	4.67%	4.38%	9.05%
Health & Wellbeing	3.35%	1.20%	6.95%	6.10%	11.72%	0.00%	3.27%	0.56%	3.83%	1.11%	4.94%
Corporate	2.20%	5.58%	3.69%	4.52%	4.98%	14.98%	2.29%	0.37%	2.66%	1.62%	4.28%
Health Business Services		0.00%	0.00%	3.88%	8.39%	0.00%	2.86%	0.12%	2.98%	1.58%	4.56%
HWB, Corporate & National	2.74%	5.14%	3.80%	4.42%	7.96%	13.89%	2.48%	0.33%	2.82%	1.57%	4.39%

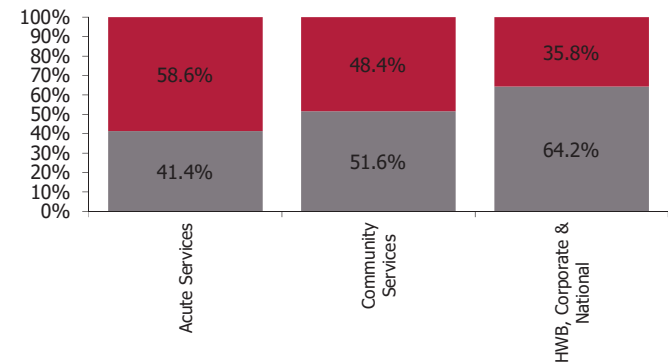
% of total lost hours



% of Covid-19 lost hours



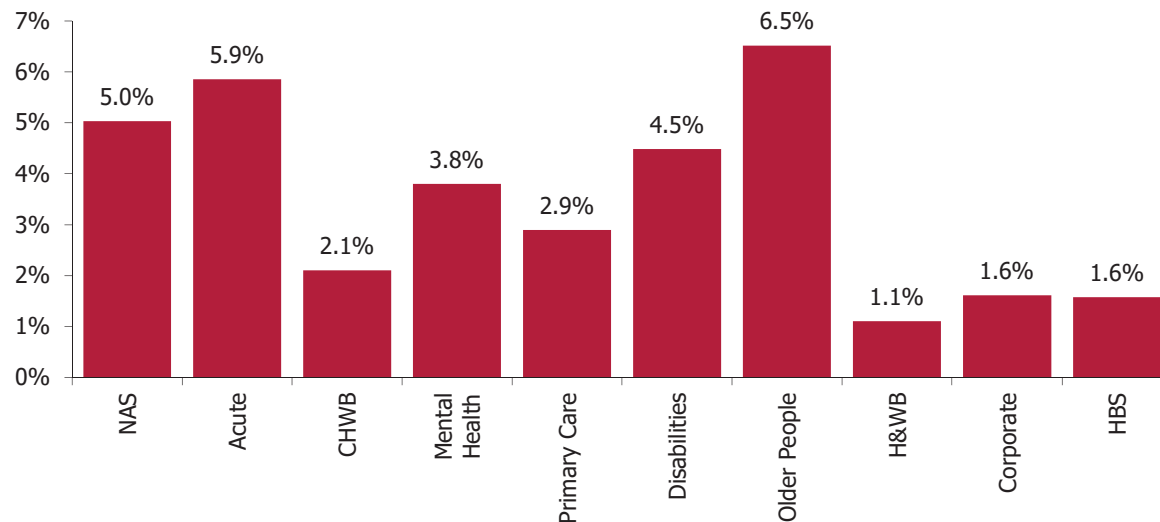
% of Absence Non Covid-19 / Covid-19



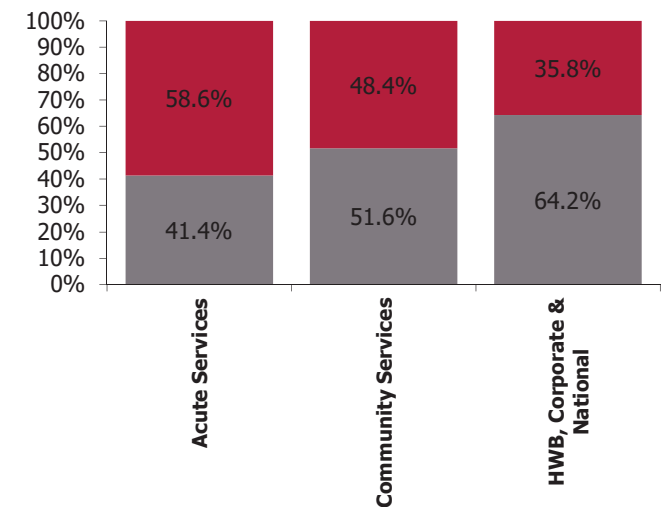
January 2021

Health Service Covid-19 Absence Rate - by Staff Category & Care Group: Jan 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Covid-19 absence	Non Covid-19 absence	Total absence rate
Total	3.19%	6.51%	3.05%	6.46%	6.10%	6.01%	5.05%	4.29%	9.34%
Ambulance Services				2.99%	0.24%	5.76%	5.03%	4.70%	9.74%
Acute Hospital Services	3.57%	7.24%	3.55%	8.03%	7.01%	7.64%	5.85%	4.09%	9.94%
Acute Services	3.57%	7.24%	3.55%	7.97%	6.81%	7.18%	5.82%	4.11%	9.93%
Community Health & Wellbeing		10.74%	0.00%	3.85%		8.15%	2.11%	3.81%	5.92%
Mental Health	2.25%	5.05%	1.21%	4.59%	3.56%	4.59%	3.80%	3.96%	7.76%
Primary Care	1.10%	3.93%	1.71%	6.05%	4.59%	4.20%	2.90%	3.92%	6.81%
Disabilities	0.73%	5.14%	4.04%	3.52%	3.99%	4.93%	4.48%	4.92%	9.40%
Older People	1.84%	7.37%	2.22%	6.22%	5.52%	7.31%	6.51%	5.84%	12.35%
Community Services	1.62%	5.35%	2.86%	5.18%	4.45%	5.45%	4.38%	4.67%	9.05%
Health & Wellbeing	1.63%	1.20%	0.00%	6.10%	0.00%	0.00%	1.11%	3.83%	4.94%
Corporate	1.73%	2.79%	1.14%	4.52%	4.98%	9.69%	1.62%	2.66%	4.28%
Health Business Services		0.00%	0.00%	3.88%	3.56%	0.00%	1.58%	2.98%	4.56%
HWB, Corporate & National	1.68%	2.62%	1.09%	4.42%	3.74%	8.97%	1.57%	2.82%	4.39%

Covid-19 absence rate

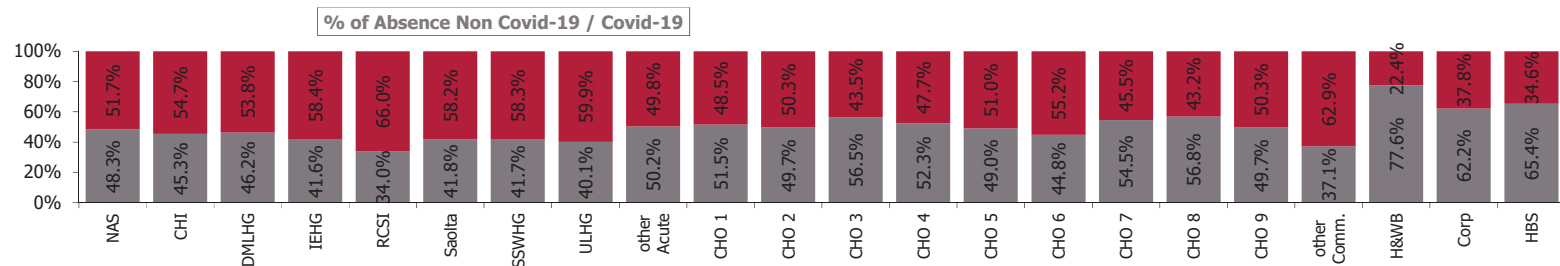
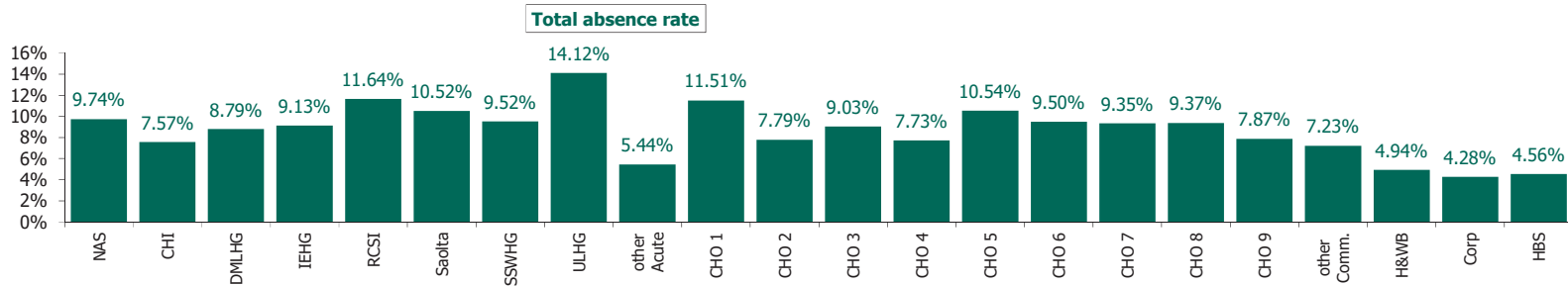


% of Absence Non Covid-19 / Covid-19



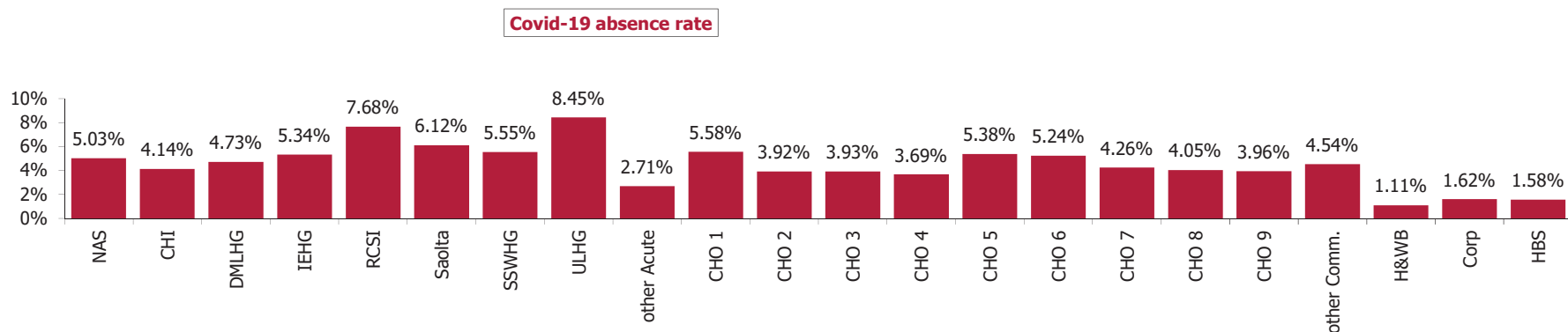
January 2021

Health Service Absence Rate - by HG , CHO/Care Group & Staff Category: Jan 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	4.34%	11.48%	6.27%	6.46%	11.28%	11.69%	3.91%	0.38%	4.29%	5.05%	9.34%
Children's Health Ireland	2.98%	9.86%	5.13%	6.90%	12.98%	9.57%	3.06%	0.37%	3.43%	4.14%	7.57%
Dublin Midlands Hospital Group	2.99%	10.13%	6.55%	7.76%	12.20%	12.62%	3.51%	0.55%	4.06%	4.73%	8.79%
Ireland East Hospital Group	4.87%	10.68%	6.23%	7.60%	12.50%	11.23%	3.50%	0.30%	3.80%	5.34%	9.13%
National Ambulance Service				2.99%	6.02%	10.56%	4.24%	0.46%	4.70%	5.03%	9.74%
RCSI Hospitals Group	4.32%	14.51%	6.44%	9.61%	14.05%	18.35%	3.69%	0.28%	3.96%	7.68%	11.64%
Saolta University Hospital Care Group	4.78%	13.59%	5.64%	7.51%	12.14%	15.46%	3.74%	0.65%	4.39%	6.12%	10.52%
South/South West Hospital Group	5.77%	11.72%	7.24%	8.13%	9.91%	9.70%	3.40%	0.56%	3.97%	5.55%	9.52%
University of Limerick Hospital Group	6.22%	17.87%	6.88%	9.28%	15.38%	19.95%	5.30%	0.37%	5.66%	8.45%	14.12%
Other Acute Services	1.27%	7.34%	5.15%	3.63%	6.72%	4.64%	2.37%	0.37%	2.73%	2.71%	5.44%
Acute Services	4.55%	12.22%	6.37%	7.97%	12.09%	12.87%	3.66%	0.45%	4.11%	5.82%	9.93%
CHO 1	4.82%	12.29%	5.60%	7.53%	10.51%	14.89%	5.70%	0.24%	5.93%	5.58%	11.51%
CHO 2	2.83%	8.94%	5.48%	4.21%	7.24%	9.47%	3.72%	0.15%	3.87%	3.92%	7.79%
CHO 3	5.88%	11.30%	7.66%	5.12%	9.63%	9.08%	4.89%	0.21%	5.10%	3.93%	9.03%
CHO 4	2.50%	8.89%	5.14%	3.59%	5.89%	9.61%	3.62%	0.42%	4.05%	3.69%	7.73%
CHO 5	3.55%	11.95%	8.32%	6.74%	9.32%	12.27%	4.90%	0.27%	5.16%	5.38%	10.54%
CHO 6	2.43%	11.33%	8.22%	4.37%	13.95%	11.62%	4.03%	0.22%	4.25%	5.24%	9.50%
CHO 7	2.52%	9.88%	6.75%	6.60%	12.04%	11.26%	4.62%	0.47%	5.10%	4.26%	9.35%
CHO 8	2.96%	11.01%	5.73%	6.95%	7.81%	11.57%	5.09%	0.24%	5.33%	4.05%	9.37%
CHO 9	5.10%	8.32%	6.78%	4.48%	8.89%	10.34%	3.69%	0.23%	3.91%	3.96%	7.87%
Other Community Services	4.97%	12.20%	1.42%	1.27%	3.51%	17.67%	2.55%	0.14%	2.68%	4.54%	7.23%
Community Services	3.57%	10.36%	6.53%	5.18%	9.41%	11.12%	4.40%	0.28%	4.67%	4.38%	9.05%
HWB, Corporate & National	2.74%	5.14%	3.80%	4.42%	7.96%	13.89%	2.48%	0.33%	2.82%	1.57%	4.39%



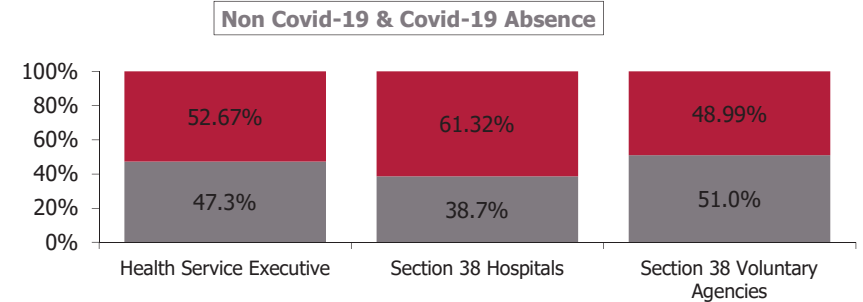
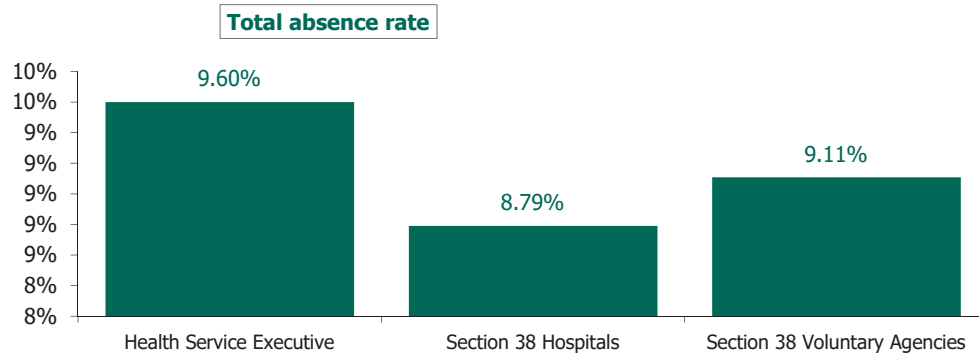
January 2021

Health Service Covid-19 Absence Rate - by Staff Category & HG/ CHO: Jan 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Covid-19 absence	Non Covid-19 absence	Total absence rate
Total	3.19%	6.51%	3.05%	6.46%	6.10%	6.01%	5.05%	4.29%	9.34%
Children's Health Ireland	2.15%	5.02%	3.28%	6.90%	6.82%	4.69%	4.14%	3.43%	7.57%
Dublin Midlands Hospital Group	2.16%	5.67%	2.84%	7.76%	5.93%	6.88%	4.73%	4.06%	8.79%
Ireland East Hospital Group	3.81%	6.28%	3.81%	7.60%	7.46%	5.19%	5.34%	3.80%	9.13%
National Ambulance Service				2.99%	0.24%	5.76%	5.03%	4.70%	9.74%
RCSI Hospitals Group	3.27%	9.87%	4.34%	9.61%	8.55%	11.90%	7.68%	3.96%	11.64%
Saolta University Hospital Care Group	3.93%	7.80%	2.72%	7.51%	6.43%	9.51%	6.12%	4.39%	10.52%
South/South West Hospital Group	4.69%	6.59%	4.16%	8.13%	6.17%	4.08%	5.55%	3.97%	9.52%
University of Limerick Hospital Group	5.08%	11.27%	4.35%	9.28%	8.45%	12.36%	8.45%	5.66%	14.12%
Other Acute Services	0.42%	3.62%	2.07%	3.63%	3.63%	2.00%	2.71%	2.73%	5.44%
Acute Services	3.57%	7.24%	3.55%	7.97%	6.81%	7.18%	5.82%	4.11%	9.93%
CHO 1	3.57%	6.16%	1.50%	7.53%	5.14%	7.47%	5.58%	5.93%	11.51%
CHO 2	0.76%	4.97%	2.25%	4.21%	2.58%	5.01%	3.92%	3.87%	7.79%
CHO 3	2.78%	4.91%	2.64%	5.12%	4.25%	4.34%	3.93%	5.10%	9.03%
CHO 4	0.51%	4.58%	2.32%	3.59%	2.58%	4.58%	3.69%	4.05%	7.73%
CHO 5	2.06%	6.62%	3.39%	6.74%	4.65%	6.34%	5.38%	5.16%	10.54%
CHO 6	0.99%	7.14%	3.76%	4.37%	7.66%	6.67%	5.24%	4.25%	9.50%
CHO 7	1.38%	4.76%	3.35%	6.60%	5.30%	4.86%	4.26%	5.10%	9.35%
CHO 8	1.11%	4.66%	2.13%	6.95%	3.60%	5.37%	4.05%	5.33%	9.37%
CHO 9	2.16%	4.36%	3.54%	4.48%	4.51%	5.27%	3.96%	3.91%	7.87%
Other Community Services	0.70%	8.94%	0.89%	1.27%	2.07%	8.68%	4.54%	2.68%	7.23%
Community Services	1.62%	5.35%	2.86%	5.18%	4.45%	5.45%	4.38%	4.67%	9.05%
Health & Wellbeing	1.63%	1.20%	0.00%	6.10%	0.00%	0.00%	1.11%	3.83%	4.94%
Corporate	1.73%	2.79%	1.14%	4.52%	4.98%	9.69%	1.62%	2.66%	4.28%
Health Business Services		0.00%	0.00%	3.88%	3.56%	0.00%	1.58%	2.98%	4.56%
HWB, Corporate & National	1.68%	2.62%	1.09%	4.42%	3.74%	8.97%	1.57%	2.82%	4.39%



January 2021

Health Service Absence Rate - by Care Group: Jan 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	<i>Certified absence</i>	<i>Self-certified absence</i>	<i>Non Covid-19 absence</i>	<i>Covid-19 absence</i>	Total absence rate
Total	4.34%	11.48%	6.27%	6.46%	11.28%	11.69%	3.91%	0.38%	4.29%	5.05%	9.34%
Health Service Executive	9.60%	9.60%	9.60%	9.60%	9.60%	9.60%	4.17%	0.37%	4.54%	5.06%	9.60%
Ambulance Services				2.99%	6.02%	10.56%	4.24%	0.46%	4.70%	5.03%	9.74%
Acute Hospital Services	5.05%	13.56%	6.75%	8.29%	12.49%	14.50%	4.15%	0.49%	4.64%	6.22%	10.86%
Community Health & Wellbeing		10.74%	17.71%	3.85%		12.09%	3.76%	0.05%	3.81%	2.11%	5.92%
Mental Health	3.87%	9.75%	3.78%	4.48%	7.84%	9.61%	3.71%	0.23%	3.94%	3.89%	7.83%
Primary Care	3.58%	8.56%	5.22%	6.12%	7.58%	8.29%	3.75%	0.13%	3.88%	2.85%	6.73%
Disabilities	0.00%	12.09%	5.83%	5.70%	8.08%	12.99%	5.80%	0.26%	6.06%	4.74%	10.79%
Older People	2.10%	12.98%	4.13%	6.11%	11.01%	13.91%	5.51%	0.36%	5.87%	6.39%	12.27%
Health & Wellbeing	3.35%	1.20%	6.95%	6.10%	11.72%	0.00%	3.27%	0.56%	3.83%	1.11%	4.94%
Corporate	2.20%	5.58%	3.69%	4.52%	4.98%	14.98%	2.29%	0.37%	2.66%	1.62%	4.28%
Health Business Services		0.00%	0.00%	3.88%	8.39%	0.00%	2.86%	0.12%	2.98%	1.58%	4.56%
Section 38 Hospitals	8.79%	8.79%	8.79%	8.79%	8.79%	8.79%	3.00%	0.40%	3.40%	5.39%	8.79%
Section 38 Voluntary Agencies	9.11%	9.11%	9.11%	9.11%	9.11%	9.11%	4.29%	0.36%	4.65%	4.46%	9.11%

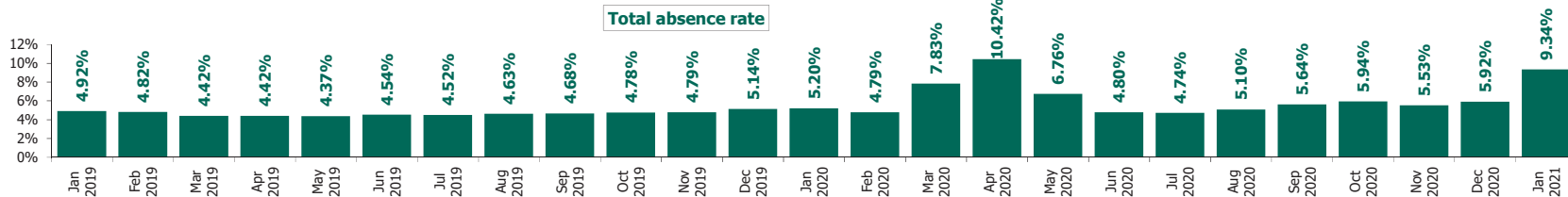
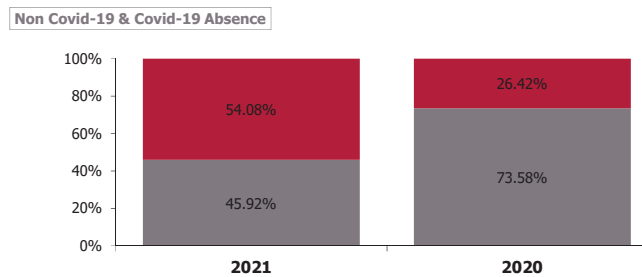
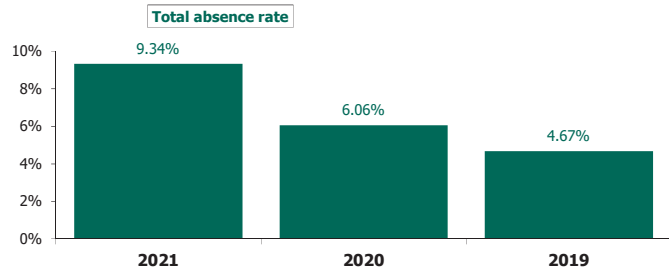


Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	<i>Certified absence</i>	<i>Self-certified absence</i>	<i>Non Covid-19 absence</i>	<i>Covid-19 absence</i>	Total absence rate
2021	4.34%	11.48%	6.27%	6.46%	11.28%	11.69%	3.91%	0.38%	4.29%	5.05%	9.34%
Jan 2021	4.34%	11.48%	6.27%	6.46%	11.28%	11.69%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	2.33%	7.10%	4.46%	4.74%	7.32%	7.88%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	2.31%	7.19%	3.99%	4.67%	6.95%	7.59%	3.88%	0.38%	4.25%	1.67%	5.92%
Nov 2020	2.12%	6.67%	3.70%	4.53%	6.84%	7.06%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	2.25%	7.02%	4.46%	4.55%	7.09%	7.74%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	1.88%	6.63%	4.38%	4.47%	6.95%	7.29%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	1.49%	5.71%	3.81%	4.17%	6.57%	6.92%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	1.17%	5.38%	3.50%	3.66%	6.36%	6.49%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	1.33%	5.65%	3.16%	3.67%	6.44%	6.59%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	2.28%	8.26%	4.39%	4.46%	7.97%	9.55%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	5.48%	13.42%	7.25%	6.48%	11.06%	13.10%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	4.77%	8.74%	6.87%	6.60%	8.63%	9.10%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	1.49%	4.97%	3.82%	4.65%	6.31%	6.16%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	1.44%	5.44%	4.19%	5.01%	6.61%	6.84%	4.61%	0.60%	5.20%	%	5.20%
2019	1.32%	5.06%	3.72%	4.42%	5.88%	6.00%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	1.55%	5.57%	4.24%	5.02%	6.41%	6.22%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	1.30%	5.27%	3.73%	4.57%	5.99%	6.05%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	1.28%	5.26%	3.67%	4.47%	5.93%	6.24%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	1.30%	5.03%	3.83%	4.48%	6.11%	5.94%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	1.31%	4.92%	3.75%	4.36%	5.68%	6.10%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	1.19%	4.84%	3.61%	4.23%	5.64%	5.99%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	1.40%	4.82%	3.58%	3.93%	5.77%	6.11%	4.02%	0.53%	4.54%	%	4.54%
May 2019	1.31%	4.75%	3.62%	3.89%	5.45%	5.66%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	1.37%	4.74%	3.54%	4.03%	5.58%	5.81%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	1.17%	4.65%	3.55%	4.34%	5.93%	5.57%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	1.39%	5.46%	3.64%	4.66%	5.76%	5.90%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	1.24%	5.38%	3.91%	5.02%	6.31%	6.37%	4.29%	0.64%	4.92%	%	4.92%
2018	1.25%	4.91%	3.62%	4.37%	5.76%	6.03%	4.11%	0.49%	4.61%	%	4.61%

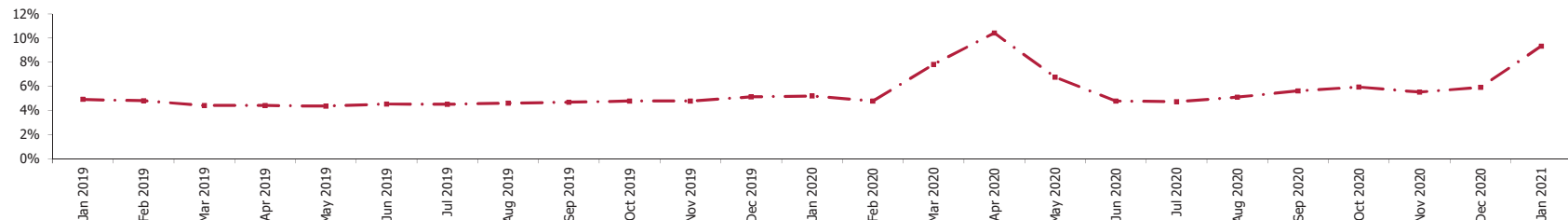
Service

Year/ month	NAS	Acute	Acute Services absence rate	CHWB	Mental Health	Primary Care	Disabilities	Older People	Community Services absence rate	H&WB	Corporate	HBS	HWB, Corporate & National absence rate	Certified absence	Self- certified absence	Non Covid- 19 absence	Covid-19 absence	Total absence rate
2021	9.74%	9.94%	9.93%	5.92%	7.76%	6.81%	9.40%	12.35%	9.05%	4.94%	4.28%	4.56%	4.39%	3.91%	0.38%	4.29%	5.05%	9.34%
Jan 2021	9.74%	9.94%	9.93%	5.92%	7.76%	6.81%	9.40%	12.35%	9.05%	4.94%	4.28%	4.56%	4.39%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	7.35%	6.03%	6.07%	4.09%	5.58%	5.36%	6.23%	8.29%	6.31%	4.49%	3.95%	3.59%	3.92%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	7.61%	6.05%	6.10%	6.12%	5.58%	4.82%	5.51%	8.08%	5.89%	5.52%	4.40%	3.87%	4.37%	3.88%	0.38%	4.25%	1.67%	5.92%
Nov 2020	6.50%	5.76%	5.78%	4.17%	5.07%	4.53%	5.09%	7.38%	5.36%	4.01%	4.62%	2.88%	4.31%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	7.79%	6.02%	6.08%	3.55%	5.33%	5.36%	6.08%	7.69%	6.09%	5.17%	3.50%	3.00%	3.48%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	6.91%	5.55%	5.59%	3.25%	5.44%	5.21%	5.76%	7.73%	5.96%	4.39%	3.96%	2.83%	3.80%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	6.43%	4.87%	4.92%	2.71%	4.93%	4.90%	5.32%	7.32%	5.55%	2.66%	3.07%	3.22%	3.08%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	5.51%	4.51%	4.54%	3.56%	4.49%	4.42%	5.26%	6.69%	5.21%	3.92%	2.86%	2.97%	2.94%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	6.82%	4.66%	4.73%	3.34%	4.42%	4.22%	5.00%	7.11%	5.13%	4.51%	2.78%	2.44%	2.79%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	8.98%	6.60%	6.68%	3.83%	6.22%	4.88%	7.19%	10.85%	7.26%	4.44%	3.08%	2.78%	3.13%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	9.33%	11.09%	11.03%	7.62%	8.31%	7.92%	10.91%	14.19%	10.40%	4.60%	4.24%	4.53%	4.31%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	8.44%	7.81%	7.83%	6.54%	7.66%	8.02%	8.01%	8.85%	8.11%	5.75%	5.47%	5.58%	5.50%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	7.24%	4.43%	4.53%	2.32%	4.46%	4.90%	5.04%	6.43%	5.16%	4.77%	4.47%	4.49%	4.49%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	6.61%	4.83%	4.89%	1.00%	5.01%	5.28%	5.59%	6.84%	5.66%	4.08%	4.60%	5.49%	4.69%	4.61%	0.60%	5.20%	%	5.20%
2019	6.57%	4.34%	4.41%		4.72%	4.68%	4.90%	5.94%	5.03%	4.38%	4.74%	3.96%	4.56%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	7.57%	4.79%	4.88%		5.36%	5.52%	4.94%	6.76%	5.46%	3.70%	5.84%	3.78%	5.29%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	6.25%	4.50%	4.56%		4.64%	5.01%	5.01%	6.06%	5.16%	4.23%	4.74%	2.46%	4.24%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	7.00%	4.42%	4.51%		4.44%	4.92%	5.24%	6.21%	5.22%	3.58%	4.54%	2.95%	4.13%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	6.95%	4.34%	4.43%		4.81%	4.68%	4.93%	5.81%	5.04%	5.75%	4.33%	4.84%	4.57%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	6.71%	4.18%	4.26%		4.82%	4.77%	5.04%	5.86%	5.12%	5.14%	4.48%	3.78%	4.45%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	7.17%	4.14%	4.23%		4.82%	4.41%	4.78%	5.74%	4.91%	4.88%	4.39%	4.89%	4.52%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	6.22%	4.23%	4.30%		4.62%	4.39%	4.82%	5.78%	4.89%	5.36%	4.31%	3.85%	4.33%	4.02%	0.53%	4.54%	%	4.54%
May 2019	5.92%	4.04%	4.10%		4.39%	4.47%	4.89%	5.50%	4.83%	3.07%	4.00%	2.81%	3.65%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	5.23%	4.10%	4.14%		4.40%	4.53%	4.69%	5.72%	4.81%	4.35%	4.44%	3.24%	4.25%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	5.85%	4.05%	4.11%		4.63%	4.54%	4.54%	5.58%	4.77%	4.00%	4.95%	5.24%	4.92%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	6.42%	4.56%	4.62%		4.61%	4.99%	4.73%	6.11%	5.03%	4.07%	5.41%	4.98%	5.20%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	7.57%	4.66%	4.76%		5.17%	4.15%	5.18%	6.13%	5.09%	4.68%	5.47%	4.92%	5.29%	4.29%	0.64%	4.92%	%	4.92%



HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2021	9.74%	7.57%	8.79%	9.13%	11.64%	10.52%	9.52%	14.12%	5.44%	9.93%	9.05%	4.94%	4.28%	4.56%	4.39%	3.91%	0.38%	4.29%	5.05%	9.34%
Jan 2021	9.74%	7.57%	8.79%	9.13%	11.64%	10.52%	9.52%	14.12%	5.44%	9.93%	9.05%	4.94%	4.28%	4.56%	4.39%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	7.35%	5.65%	6.41%	5.57%	6.32%	5.71%	5.46%	8.23%	5.17%	6.07%	6.31%	4.49%	3.95%	3.59%	3.92%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	7.61%	5.74%	6.12%	5.33%	6.58%	6.78%	5.42%	7.34%	3.24%	6.10%	5.89%	5.52%	4.40%	3.87%	4.37%	3.88%	0.39%	4.25%	1.67%	5.92%
Nov 2020	6.50%	4.95%	6.43%	4.83%	6.17%	5.74%	4.97%	8.95%	4.15%	5.78%	5.36%	4.01%	4.62%	2.88%	4.31%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	7.79%	5.69%	6.44%	4.81%	6.88%	5.44%	6.42%	7.20%	4.65%	6.08%	6.09%	5.17%	3.50%	3.00%	3.48%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	6.91%	5.68%	6.27%	4.61%	6.01%	5.12%	5.00%	7.34%	6.13%	5.59%	5.96%	4.39%	3.96%	2.83%	3.80%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	6.43%	4.67%	5.08%	5.25%	4.17%	4.43%	4.35%	7.65%	4.05%	4.92%	5.55%	2.66%	3.07%	3.22%	3.08%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	5.51%	4.63%	4.72%	4.35%	4.13%	4.28%	4.07%	6.88%	3.52%	4.54%	5.21%	3.92%	2.86%	2.97%	2.94%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	6.82%	4.27%	4.70%	4.48%	4.74%	4.47%	4.27%	6.73%	3.74%	4.73%	5.13%	4.51%	2.78%	2.44%	2.79%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	8.98%	5.18%	7.46%	6.87%	6.76%	5.98%	5.45%	8.96%	5.73%	6.68%	7.26%	4.44%	3.08%	2.78%	3.13%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	9.33%	8.94%	12.10%	10.76%	14.15%	9.28%	9.22%	13.37%	8.50%	11.03%	10.40%	4.60%	4.24%	4.53%	4.31%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	8.44%	8.74%	8.27%	6.91%	7.61%	7.53%	7.35%	10.36%	7.57%	7.83%	8.11%	5.75%	5.47%	5.58%	5.50%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	7.24%	4.48%	4.30%	4.06%	4.13%	4.40%	4.53%	6.43%	4.61%	4.53%	5.16%	4.77%	4.47%	4.49%	4.49%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	6.61%	4.72%	4.77%	4.30%	4.42%	5.00%	4.78%	7.35%	6.23%	4.89%	5.66%	4.08%	4.60%	5.49%	4.69%	4.61%	0.60%	5.20%	%	5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%	3.92%	4.41%	5.03%	4.38%	4.74%	3.96%	4.56%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	7.57%	5.30%	4.85%	4.18%	4.29%	4.94%	4.66%	7.36%	4.46%	4.88%	5.46%	3.70%	5.84%	3.78%	5.29%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	6.25%	4.56%	4.45%	3.87%	4.26%	4.84%	4.46%	6.43%	4.30%	4.56%	5.16%	4.23%	4.74%	2.46%	4.24%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	7.00%	4.41%	4.23%	3.91%	4.03%	4.84%	4.37%	6.81%	3.27%	4.51%	5.22%	3.58%	4.54%	2.95%	4.13%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	6.95%	4.31%	4.03%	4.11%	4.06%	4.60%	4.31%	6.27%	3.50%	4.43%	5.04%	5.75%	4.33%	4.84%	4.57%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	6.71%	3.77%	4.17%	3.48%	3.91%	4.64%	4.22%	6.41%	3.81%	4.26%	5.12%	5.14%	4.48%	3.78%	4.45%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	7.17%	3.64%	3.93%	3.57%	3.63%	4.80%	4.37%	6.11%	4.58%	4.23%	4.91%	4.88%	4.39%	4.89%	4.52%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	6.22%	3.76%	4.03%	3.72%	4.27%	4.29%	4.47%	6.04%	3.14%	4.30%	4.89%	5.36%	4.31%	3.85%	4.33%	4.02%	0.53%	4.54%	%	4.54%
May 2019	5.92%	3.71%	3.86%	3.29%	3.85%	4.31%	4.55%	5.80%	3.13%	4.10%	4.83%	3.07%	4.00%	2.81%	3.65%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	5.23%	3.87%	4.21%	3.54%	3.89%	4.18%	4.18%	5.81%	4.07%	4.14%	4.81%	4.35%	4.44%	3.24%	4.25%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	5.85%	4.36%	3.90%	3.67%	3.84%	3.99%	4.14%	5.77%	4.06%	4.11%	4.77%	4.00%	4.95%	5.24%	4.92%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	6.42%	4.75%	4.70%	3.93%	4.33%	4.70%	4.33%	6.79%	4.32%	4.62%	5.03%	4.07%	5.41%	4.98%	5.20%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	7.57%	4.25%	4.71%	3.96%	4.16%	5.22%	4.78%	6.61%	4.63%	4.76%	5.09%	4.68%	5.47%	4.92%	5.29%	4.29%	0.64%	4.92%	%	4.92%
2018	6.28%	4.07%	4.18%	3.83%	4.11%	4.32%	4.07%	5.96%	4.10%	4.28%	5.05%	4.44%	4.37%	5.07%	4.50%	4.11%	0.49%	4.61%	%	4.61%
Dec 2018	6.40%	4.30%	4.59%	3.95%	4.20%	4.44%	4.62%	6.16%	4.58%	4.55%	5.03%	3.64%	5.36%	4.55%	5.05%	4.18%	0.58%	4.77%	%	4.77%
Nov 2018	5.80%	4.17%	4.26%	3.93%	3.97%	4.43%	4.21%	5.71%	3.74%	4.30%	4.86%	4.48%	4.54%	4.21%	4.47%	4.00%	0.54%	4.54%	%	4.54%
Oct 2018	5.90%	4.87%	4.38%	3.94%	4.46%	4.61%	4.38%	6.87%	3.17%	4.57%	5.51%	3.80%	4.80%	4.81%	4.70%	4.43%	0.53%	4.96%	%	4.96%
Sep 2018	5.34%	3.73%	4.10%	3.87%	3.83%	4.09%	3.95%	6.03%	3.46%	4.11%	4.86%	4.07%	4.65%	4.78%	4.61%	3.98%	0.47%	4.45%	%	4.45%
Aug 2018	6.81%	3.82%	4.19%	3.59%	3.80%	4.21%	3.86%	5.99%	4.11%	4.13%	4.95%	3.10%	4.33%	4.61%	4.29%	4.06%	0.42%	4.47%	%	4.47%
Jul 2018	6.73%	3.50%	3.77%	3.48%	3.77%	4.22%	3.62%	5.76%	3.83%	3.95%	4.84%	3.83%	4.67%	4.33%	4.49%	3.93%	0.41%	4.34%	%	4.34%
Jun 2018	6.16%	3.55%	3.85%	3.50%	3.64%	3.82%	3.69%	5.46%	4.05%	3.89%	4.66%	3.54%	3.93%	5.07%	4.09%	3.80%	0.42%	4.21%	%	4.21%
May 2018	6.22%	3.78%	3.78%	3.44%	3.67%	4.11%	3.76%	5.09%	4.66%	3.91%	4.64%	3.90%	3.64%	5.27%	3.97%	3.79%	0.42%	4.21%	%	4.21%
Apr 2018	5.79%	3.21%	3.68%	3.73%	3.97%	4.21%	3.67%	5.50%	3.45%	3.96%	4.54%	4.07%	4.10%	4.93%	4.25%	3.77%	0.44%	4.21%	%	4.21%
Mar 2018	6.16%	3.98%	3.84%	3.73%	4.03%	4.19%	3.80%	6.01%	3.13%	4.11%	4.96%	4.83%	3.33%	5.42%	3.83%	3.97%	0.47%	4.44%	%	4.44%
Feb 2018	6.21%	4.62%	4.48%	4.23%	4.61%	4.30%	4.38%	6.36%	4.45%	4.59%	5.62%	5.60%	3.52%	5.93%	4.14%	4.42%	0.56%	4.98%	%	4.98%
Jan 2018	7.53%	5.19%	5.26%	4.60%	5.31%	5.15%	5.01%	6.58%	6.04%	5.24%	6.23%	7.61%	5.35%	7.21%	5.95%	4.99%	0.68%	5.67%	%	5.67%

Total absence rate


Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	70.2%
St Michael's Hospital	100.0%	58.1%
St Columcille's Hospital	95.2%	47.6%
Mater Misericordiae University Hospital	99.7%	67.8%
Cappagh National Orthopaedic Hospital	100.0%	100.0%
MRH Mullingar		
Our Lady's Hospital Navan	83.8%	57.4%
Royal Victoria Eye and Ear Hospital	100.0%	100.0%
National Maternity Hospital	96.6%	94.8%
St Luke's General Hospital Kilkenny	100.0%	93.0%
Wexford General Hospital	100.0%	90.6%
Ireland East Hospital Group	98.7%	74.9%
Tallaght Hospital - Adults	100.0%	66.0%
St James's Hospital	100.0%	80.2%
MRH Portlaoise	100.0%	94.3%
MRH Tullamore	98.9%	85.3%
Naas General Hospital	100.0%	80.0%
Coombe Women and Infants University Hospital	100.0%	94.0%
St Lukes Radiation Oncology Network	100.0%	66.7%
Dublin Midlands Hospital Group	99.9%	78.7%
Beaumont Hospital	100.0%	71.9%
Connolly Hospital	98.8%	93.9%
Cavan General Hospital	100.0%	83.7%
Our Lady of Lourdes Hospital	94.8%	88.4%
Rotunda Hospital	100.0%	95.6%
RCSI Hospital Group	98.5%	82.6%
Cork University Hospital (including Cork University Maternity Hospital)	98.7%	93.0%
Mallow General Hospital	100.0%	77.8%
South Infirmary Victoria University Hospital	100.0%	73.4%
Mercy University Hospital	100.0%	94.3%
Bantry General Hospital	100.0%	87.5%
UH Kerry	100.0%	100.0%
South Tipperary General Hospital	100.0%	86.0%
UH Waterford	95.9%	92.5%
South/South West Hospital Group	98.6%	92.2%
UL Hospitals	94.5%	88.2%
St John's Hospital Limerick	100.0%	81.3%
University of Limerick Hospital Group	94.7%	87.9%
Galway University Hospitals	96.3%	99.4%
Portiuncula University Hospital	98.1%	98.1%
Roscommon University Hospital	100.0%	83.3%
Mayo University Hospital	100.0%	79.6%
Letterkenny University Hospital	100.0%	84.6%
Sligo University Hospital		
Saolta Hospital Group	97.8%	93.3%
CHI at Tallaght Hospital	71.4%	91.4%
CHI at Temple Street Children's University Hospital	95.3%	89.7%
CHI at Our Lady's Children's Hospital, Crumlin	91.8%	91.5%
CHI	90.7%	90.8%
National Cancer Screening Service		
Acute Hospitals Total	98.0%	84.6%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service		
Sligo Leitrim Mental Health Service	100.0%	100.0%
Cavan Monaghan Mental Health Service	100.0%	90.5%
Community Health Organisation 1	100.0%	94.6%
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	Zero
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	90.9%
Community Health Organisation 3	100.0%	100.0%
Cork Mental Health Services		
Kerry Mental Health Services		
Community Health Organisation 4		
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100.0%	87.5%
Carlow Kilkenny Mental Health Service	100.0%	85.7%
Community Health Organisation 5	100.0%	86.4%
Wicklow Mental Health Service	100.0%	100.0%
St John of God's	92.6%	88.9%
Community Health Organisation 6	95.2%	92.9%
Dublin South Central Mental Health Service - St James's & Tallaght	85.7%	94.3%
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	93.5%	97.4%
Louth Meath Mental Health Service	100.0%	82.4%
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service	100.0%	100.0%
Community Health Organisation 8	100.0%	91.7%
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service	100.0%	65.9%
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service	100.0%	100.0%
Community Health Organisation 9	100.0%	82.6%
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	98.5%	92.0%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100.0%	100.0%
Community Health Organisation 1	100.0%	100.0%
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel	100.0%	100.0%
Community Health Organisation 5	100.0%	100.0%
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount	100.0%	100.0%
Our Lady's Hospice, Harold's Cross		
Cherry Orchard Hospital		
Community Health Organisation 7	100.0%	100.0%
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park		
Community Health Organisation 9		
Other Agencies total	100.0%	100.0%

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	A28	% of ED patients who leave before completion of treatment	GUH data outstanding for Oct, Nov and Dec 2020
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	MUH, Navan, PUH,UHK Units closed Feb-20 - Feb 2021. Cavan & Connolly Unit closed Apr-20 - Feb 2021. OLOL closed Apr & May 20 and Jan 21 to Feb 21. CUH no data since Jan-20. MMUH closed Jul-20 - Oct-20. UHL AMU 'Medical ED' since C19. UHW no data in 2019 2020
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin & CUH outstanding Feb 21
Acute Hospitals	A128	% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	Coombe outstanding for Nov & Dec 2020, Mullingar, Saolta Hospital Group and SSW Hospital Group outstanding Dec 20.
Acute Hospitals		A3, A4, A5, A6, A7, A12, A13, A14, A103, A104, A132, A133 and A134 Targets have not been agreed	Targets for Inpatient Discharges, Day Cases and Levels are not yet available so cannot be included in respective reports at this time.

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new Occupational Therapy patients seen for assessment within 12 weeks % of Occupational Therapy patients on waiting list for assessment ≤ 52 weeks No of Occupational Therapy patients seen	Non Return (Jan, Feb) CHO5 (Carlow/Kilkenny), CHO9 (Jan, Feb) (Dublin North West), CHO1 (Feb) (Sligo/Leitrim)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East, Wicklow), CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), CHO9 (Dublin North West, Dublin North Central, Dublin North)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks. % of Audiology patients on the waiting list for treatment < 52 weeks. No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (included in CHO9 Dun Laoghaire, Dublin South East, Wicklow), CHO7 (Dublin South City, Dublin West), CHO8 (Meath), CHO9 (Dublin North West, Dublin North)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks. % of Ophthalmology patients on the waiting list for treatment < 52 weeks. No of Ophthalmology patients seen	No Service CHO 4(South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin South West, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath), CHO9 (Dublin North, Dublin North West)
Primary Care	PC103M PC103G PC131	Psychology % of psychology patients on waiting list for treatment ≤ to 12 weeks % of psychology patients on the waiting list for treatment ≤ to 52 weeks No of Psychology patients seen	Non Return (Jan, Feb) North Tipperary East Limerick
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return (Jan) CHO1 (Donegal), CHO5 (South Tipperary), CHO6 (Dun Laoghaire), CHO7 (Kildare West Wicklow), CHO9 (Dublin North Central)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Jan) CHO1 (Cavan Monaghan), CHO2 (Galway), CHO5 (Carlow Kilkenny, South Tipperary), CHO 7 (Kildare West Wicklow)
Primary Care	PC34A	Oral Health % of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	Non Return (Feb) CHO9 (Dublin North, Dublin North West, Dublin North Central)
Social Inclusion	SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	Non Return (Jan) - CHOs 1 - 9
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (Jan) - CHOs 1 - 9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (Jan) - CHOs 1 - 9
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	Non Return for 2019/2020 – CHO1 (Donegal) Non Return (Jan, Feb) - CHO1 (Donegal) No Service in CHO5 CHO8
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	Non Return for 2019/2020 – CHO1 (Donegal) Non Return (Jan) - CHO1 (Donegal) No Service in CHO5 CHO8
Palliative Care	PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return Jan, Feb 2021 CHI at Temple Street
Palliative Care	PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	Non Return Jan 2021 CHO9 (Dublin North West, Dublin North Central, Dublin North) CHO4 (North Lee, South Lee, North Cork, West Cork) Non Return Feb 2021 CHO1 (Cavan Monaghan), CHO4 (North Lee, South Lee, North Cork, West Cork, Kerry) CHO8 (Louth, Meath)
Older Persons	OP12	Public Beds No. of NHSS Beds in public long stay units	Non return February CHO7(Dublin West)

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Older Persons	OP13, OP57	Public Beds No. of short stay beds in public units % occupancy of short stay beds	Non return February CHO7(Dublin South City, Dublin West, Kildare West/Wicklow)
Older Persons	OP53 OP54	Home Support No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs)) No of people in receipt of Home Support (excluding provision from Intensive Home Care Packages (IHCPs))- each person counted once only	Non return February CHO1 (Sligo/Leitrim/West Cavan)
Disabilities	DIS 65/DIS 68	Number and percentage of Children's Disability Networks established	January to June 2020 no targets/activity profiled therefore comparisons SPLY will not be available until July 2021.
Disabilities	DIS 65	Number of Children's Disability Networks established	NSP target 96, actual target 91. 2021 activity includes all new and previously established networks as per 2021 metadata.
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non returns: CHO1 East & West Cavan (Jan, Feb) CHO1 Monaghan (Jan, Feb) CHO2 Ballinasloe-Portumna CHO2 Castlebar CHO3 Limerick Sector A CHO4 Tralee CHO5 South Tipperary (Jan, Feb) CHO5 Wexford North
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non returns: CHO1 East & West Cavan (Jan, Feb) CHO1 Monaghan (Jan, Feb) CHO2 Ballinasloe-Portumna CHO2 Castlebar CHO3 Limerick Sector A CHO4 Tralee CHO5 South Tipperary (Jan, Feb) CHO5 Wexford North
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	Non returns: CHO1 East & West Cavan (Jan, Feb) CHO1 Monaghan (Jan, Feb) CHO2 Ballinasloe-Portumna CHO2 Castlebar CHO3 Limerick Sector A CHO4 Tralee CHO5 South Tipperary (Jan, Feb) CHO5 Wexford North
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non returns: CHO1 East & West Cavan (Jan, Feb) CHO1 Monaghan (Jan, Feb) CHO2 Ballinasloe-Portumna CHO2 Castlebar CHO3 Limerick Sector A CHO4 Tralee CHO5 South Tipperary (Jan, Feb) CHO5 Wexford North
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non returns: CHO1 East & West Cavan (Jan, Feb) CHO1 Monaghan (Jan, Feb) CHO2 Ballinasloe-Portumna CHO2 Castlebar CHO3 Limerick Sector A CHO4 Tralee CHO5 South Tipperary (Jan, Feb) CHO5 Wexford North

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	Non returns: CHO1 Cavan Monaghan CHO6 Dun Laoghaire (Jan, Feb) CHO9 Dublin North POA
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	Non returns: CHO1 Cavan Monaghan CHO6 Dun Laoghaire (Jan, Feb) CHO9 Dublin North POA
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	Non returns: CHO1 Cavan Monaghan CHO6 Dun Laoghaire (Jan, Feb) CHO9 Dublin North POA
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	Non returns: CHO1 Cavan Monaghan CHO6 Dun Laoghaire (Jan, Feb) CHO9 Dublin North POA
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	Non returns: CHO5 Waterford
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	Non returns: CHO5 Waterford
Mental Health CAMHS	MH43	CAMHS No of referrals received	Non returns: CHO5 Waterford
Mental Health CAMHS	MH46	CAMHS Number of new seen	Non returns: CHO5 Waterford
Mental Health CAMHS	MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	Non returns: CHO5 Waterford
Mental Health CAMHS	MH50	CAMHS waiting list	Non returns: CHO5 Waterford
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	Non returns: CHO5 Waterford
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	Non returns: CHO5 Waterford
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	Non returns: CHO5 Waterford