

February 2022

Management Data Report

Heat Map:

Performance RAG Rating

Red ● > 10% of target
Amber ● > 5% ≤ 10% of target
Green ● ≤ 5% of target

Finance RAG Rating

Red ● ≥ 0.75%
Amber ● ≥ 0.10% to < 0.75%
Green ● < 0.10%

HR - Absence

Red ● > 4.5%
Amber ● ≥ 4.2% to < 4.5%
Green ● < 4.2%

Contents

Acute Hospitals Services		Acute Hospitals Services		Human Resources	
NSP KPI Overview	4	NAS	100	Absence Rate by Care Group	177
Inpatient Cases	8	National Ambulance Service NSP KPI Overview	101	Absence Rate by HG, CHO/Care Group and Staff Category	178
Daycase Cases	10	Population Health and Wellbeing		Absence Rate by Care Group & Section 38	179
Emergency Discharges	12	Population Health and Wellbeing (metrics reported quarterly)	-	Covid-19 Absence Rate by Staff Category & HG/CHO	180
Elective Discharges	14	Community Healthcare Services		Absence Rate by HG & CHO	181
Maternity Discharges	16	Primary Care	104	Absence Rate by HG & CHO (Non-Covid)	182
Inpatient Discharges greater or equal to 75 years	18	Social Inclusion	110	Absence Rate by HG & CHO (Covid)	183
Daycase Discharges greater or equal to 75 years	20	Palliative Care	111	EWTD Acute Hospitals	184
Level GI	22	Mental Health	113	EWTD Mental Health Services	185
Level dialysis	24	CAMHS Waiting List	117	EWTD Disability Services	186
Level chemo	25	Older Persons	118	Data Coverage Issues	
Inpatient & Day Case Profiles	27	Disabilities	122	Data coverage issues Acute Services	188
All Emergency Presentations	29	National Services		Data coverage issues Community Healthcare	189
New ED Attendances	31	PCRS	124		
Return ED Attendances	32	National Screening Service			
Injury Units	33	National Screening Service	127		
Other Emergency Presentations	34	Finance			
Births	35	Gross Debtor Days for Private Charges	129		
Outpatient Attendances (New & Return)	36	Service Level Arrangements	130		
Adult In Patient Waiting List	38	Net Expenditure by Division	131		
Adult Day Case Waiting List	40	Hospital Groups	132		
Child In Patient Waiting List	42	CHOs	135		
Child Day Case Waiting List	43	National Ambulance Service	137		
Outpatient Waiting List	44	Health and Well being	138		
Colonoscopy and OGD	46	Primary Care (Total) by CHO	139		
Urgent Colonoscopy	48	Primary Care (excl Social Inclusion & Palliative Care) by CHO	140		
Elective Procedure GI Scope	50	Primary Care (Social Inclusion) by CHO	141		
ED PET - All Patients	52	Primary Care (Palliative Care) by CHO	142		
ED PET - Patients over 75 years	53	Mental Health by CHO	143		
ED Patients who leave before completion of Treatment	54	Social Care (Older Persons Total) by CHO & NHSS	144		
ALOS excluding over 30 days	55	Social Care (Older Persons) by CHO	145		
Medical ALOS	57	Social Care (Disabilities) by CHO	146		
AMAU within 6 hours	58	Health and Wellbeing by CHO	147		
Acute Medical Admissions	59	Quality and Patient Safety by CHO	148		
Emergency Re-admissions: Medical	60	Chief Clinical Officer	149		
Surgical ALOS	62	Support Services	150		
Surgical Day of Admission	63	PCRS	151		
Laparoscopic Cholecystectomy	64	Demand Led Schemes	152		
Emergency Re-admissions: Surgical	66	Net Expenditure (Pay)	153		
Delayed Transfer of Care	68	Net Expenditure (Non Pay)	154		
HCAI - Hospital acquired S. Aureus infection	70	Net Expenditure (Income)	155		
HCAI - Hospital acquired C. Difficile infection	72	Income by Category	156		
Number of New Cases of CPE	74	Agency & Overtime	157		
Rate of venous thromboembolism (VTE)	76	Human Resources			
Hospital acquired COVID-19	78	Employment by Service Area	161		
Cancer rapid access within recommended timeframe	80	Employment by Staff Group	162		
Cancer Services - Breast	83	Employment by Administration/Section 38	163		
Cancer Services - Lung	91	Employment by HG & CHO	165		
Cancer Services - Prostate	94	Absence Rate by Staff Category (summary)	176		
Cancer Services - Radiotherapy	97	Absence Rate by Care Group (summary)	176		

Acute Services

NSP KPI Overview							Reporting Period February 2022						
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Discharge Activity													
A3	Inpatient	M-1M	595,004	638,938	54,859	46,589	-15.1%	40,933	13.8%	51,208	51,334	46,589	
A4	Inpatient Weighted Units	M-1M	592,238	649,155	53,718	43,699	-18.7%	42,353	3.2%	51,057	51,415	43,699	
A5	Day case (includes dialysis)	M-1M	1,016,427	1,181,878	100,313	78,578	-21.7%	63,483	23.8%	96,798	82,573	78,578	
A6	Day case Weighted Units (includes dialysis)	M-1M	989,139	1,181,878	100,313	71,069	-29.2%	56,969	24.8%	94,256	76,626	71,069	
A7	Total inpatient and day cases	M-1M	1,611,431	1,820,816	155,172	125,167	-19.3%	104,416	19.9%	148,006	133,907	125,167	
A12	Emergency inpatient discharges	M-1M	420,100	452,335	39,848	33,488	-16.0%	29,215	14.6%	36,172	36,774	33,488	
A13	Elective inpatient discharges	M-1M	72,723	85,683	6,189	5,043	-18.5%	3,432	46.9%	6,498	5,798	5,043	
A14	Maternity inpatient discharges	M-1M	102,182	100,920	8,822	8,061	-8.6%	8,286	-2.7%	8,538	8,762	8,061	
A103	Inpatient discharges ≥75 years	M-1M	121,429	134,308	11,280	9,674	-14.2%	8,382	15.4%	10,149	10,681	9,674	
A104	Day case discharges ≥75 years	M-1M	197,758	228,838	18,929	16,218	-14.3%	12,271	32.2%	18,880	16,557	16,218	
A132	Level of GI scope activity	M-1M	90,998	98,503	7,950	5,225	-34.3%	4,102	27.4%	9,190	6,251	5,225	
A133	Level of dialysis activity	M-1M	179,371	216,840	18,071	12,727	-29.6%	14,870	-14.4%	15,290	15,877	12,727	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	209,012	242,642	20,511	12,050	-41.3%	16,030	-24.8%	19,477	16,997	12,050	
Emergency Care													
A9	New ED attendances	M	1,197,840	1,337,407	216,184	206,309	-4.6%	148,321	39.1%	104,949	102,438	103,622	102,687
A10	Return ED attendances	M	99,310	113,928	18,416	16,416	-10.9%	12,499	31.3%	8,913	8,120	7,982	8,434
A94	Injury unit attendances	M	109,378	131,650	21,293	19,516	-8.3%	10,189	91.5%	10,142	8,420	8,852	10,664
A95	Other emergency presentations	M	42,022	40,455	6,539	6,875	5.1%	6,263	9.8%	4,128	3,705	3,487	3,388
Births													
A17	Total no. of births	M	60,396	60,015	9,701	9,156	-5.6%	9,409	-2.7%	5,084	5,321	4,922	4,234
Outpatients													
A15	No. of new and return outpatient attendances	M	3,235,341	3,424,505	554,576	516,265	-6.9%	467,417	10.5%	310,923	227,992	253,832	262,433
A136	No. of new outpatient attendances	M	840,862	964,921	156,262	136,865	-12.4%	107,608	27.2%	84,841	59,410	65,352	71,513
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.8	1:2.5	2.5	2.6	5.4%	3.4	-21.4%	2.5	2.7	2.7	2.6
Activity Based Funding (MFTP) model													
A38	HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	75%	100%	100%	73%	-27.1%	84%	-12.9%	70%	75%	73%	
Inpatient, Day Case and Outpatient Waiting Times													
A141	% of adults waiting <12 months for an elective procedure (inpatient)	M	72.0%	98%	98%	72.5%	-26.1%	64.6%	12.2%	69.9%	72.0%	72.2%	72.5%
A142	% of adults waiting <12 months for an elective procedure (day case)	M	80.4%	98%	98%	81.2%	-17.2%	75.4%	7.6%	79.1%	80.4%	80.4%	81.2%
A143	% of children waiting <12 months for an elective procedure (inpatient)	M	67.5%	98%	98%	66.3%	-32.3%	62.1%	6.8%	66.0%	67.5%	67.0%	66.3%
A144	% of children waiting <12 months for an elective procedure (day case)	M	76.3%	98%	98%	76.6%	-21.8%	66.6%	15.0%	73.9%	76.3%	74.0%	76.6%
A145	% of people waiting <18 months for first access to OPD services	M	75.2%	98%	98%	75.9%	-22.6%	72.2%	5.1%	74.0%	75.2%	75.1%	75.9%
A146	% of routine elective procedures (inpatient) chronologically scheduled	M	New KPI 2022	85%	85%	68.3%	-19.6%					68.5%	68.3%
A147	% of routine elective procedures (day case) chronologically scheduled	M	New KPI 2022	85%	85%	72%	-15.3%					72.1%	72%
Colonoscopy / Gastrointestinal Service													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	48.3%	65%	65%	42.9%	-33.9%	34.0%	26.2%	46.2%	48.3%	43.2%	42.9%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	3,933	0	0	404		1,070	-62.2%	323	385	288	116
A150	% of people waiting <12 months for an elective procedure GI scope	M	85.1%	100%	100%	86.1%	-13.9%	79.3%	8.5%	83.2%	85.1%	84.9%	86.1%

NSP KPI Overview								Reporting Period February 2022					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	62.8%	70%	70%	57.9%	-17.3%	67.2%	-13.8%	60.3%	60.0%	58.7%	57.1%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	78.9%	85%	85%	74.0%	-12.9%	82.6%	-10.4%	76.8%	76.6%	74.8%	73.3%
A28	% of ED patients who leave before completion of treatment	M	5.8%	<6.5%	<6.5%	6.8%	4.6%	3.3%	108.7%	6.1%	5.6%	6.2%	7.5%
A29	% of all attendees at ED who are in ED <24 hours	M	97.4%	97%	97%	95.6%	-1.4%	98.1%	-2.6%	96.6%	96.7%	95.9%	95.3%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	42.7%	95%	95%	36.1%	-62.0%	46.6%	-22.4%	38.5%	38.6%	36.6%	35.6%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	62.0%	99%	99%	52.9%	-46.6%	67.3%	-21.5%	56.7%	56.8%	53.8%	51.9%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	94.1%	99%	99%	89.0%	-10.1%	95.8%	-7.1%	91.5%	92.0%	89.7%	88.3%
Length of Stay													
A39	ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	5.0	≤4.8	≤4.8	5.0	5.2%	5.1	-0.1%	5.1	5.1	5.0	
Medical													
CPA11	Medical patient average length of stay	M-1M	7.2	≤7.0	≤7.0	7.6	8.9%	7.3	4.6%	7.5	7.5	7.6	
CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	59.4%	75%	75%	60.9%	-18.8%	60.4%	0.9%	60.6%	60.4%	61.3%	60.5%
CPA31	% of all medical admissions via AMAU	M-1M	28.2%	45%	45%	27.6%	-38.6%	26.6%	3.7%	28.8%	26.0%	27.6%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.4%	≤11.1%	≤11.1%	10.8%	-2.7%	10.7%	0.9%	10.4%	10.6%	10.8%	
Surgery													
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	75.2%	82.4%	82.4%	80.7%	-2.1%	76.2%	5.9%	79.3%	75.1%	80.7%	
CPA12	Surgical patient average length of stay	M-1M	5.2	≤5.2	≤5.2	5.0	-3.8%	7.0	-28.6%	4.4	5.3	5.0	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	43.4%	60%	60%	62.5%	4.2%	52.0%	20.2%	51.2%	36.5%	62.5%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.8%	≤2.0%	≤2.0%	1.7%	-15.0%	1.9%	-10.6%	1.5%	1.3%	1.7%	
Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	115,718	≤127,750	≤20,650	32,246	56.2%	23,245	38.7%	14,841	14,410	15,717	16,529
A49	No. of beds subject to delayed transfers of care	M	453	≤350	≤350	608	73.7%	414	46.9%	499	453	576	608
Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	1.0	<0.8/10,000 BDU	<0.8	1.0	21.1%	1.0	-3.2%	1.0	0.8	1.1	0.8
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.0	<2/10,000 BDU	<2.0	2.3	16.9%	2.1	11.3%	2.3	2.3	2.4	2.2
A105	No. of new cases of CPE	M	682			108		79	36.7%	65	63	54	54

NSP KPI Overview							Reporting Period February 2022						
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	New KPI 2022			13.1						13.1	
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M	8.8			24.7		35.6	-30.7%	6.5	7.2	25.8	23.5
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.4	2.4 per 1,000 bed days	2.4 per 1,000 bed days	3.6	48.3%	3.4	5.8%	2.6	2.0		
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	73.0%	100%	100%	82.5%	-17.5%	73.0%	13.0%	86.7%	91.1%		
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	100.0%	100%	100%	73.7%	-26.3%	100%	-26.3%	84.2%	73.7%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with NWIHP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100%	100%	100%	0.0%	100%	0.0%	100%	100%		
Cancer Services													
NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	60.8%	95.0%	95.0%	65.1%	-31.4%	73.0%	-10.8%	57.2%	65.7%	60.6%	69.4%
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,367	19,600	3,212	4,229	31.7%	3,660	15.5%	2,507	1,766	2,011	2,218
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,154	18,620	3,053	2,554	-16.3%	2,681	-4.7%	1,251	1,041	1,087	1,467
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	55.8%	95%	95%	60.4%	-36.4%	73.3%	-17.6%	49.9%	58.9%	54.1%	66.1%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,540	22,500	3,688	2,641	-28.4%	2,242	17.8%	2,114	1,348	1,377	1,264
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	7,681	21,375	3,506	1,456	-58.5%	1,217	19.6%	963	645	746	710
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	41.4%	95%	95%	55.1%	-42.0%	54.3%	1.6%	45.6%	47.8%	54.2%	56.2%

NSP KPI Overview								Reporting Period February 2022					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,677	3,700	608	584	-3.9%	483	20.9%	390	295	308	276
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,296	3,515	576	533	-7.5%	441	20.9%	353	257	270	263
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.6%	95%	95%	91.3%	-3.9%	91.3%	0.0%	90.5%	87.1%	87.7%	95.3%
Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,623	3,100	507	780	53.8%	510	52.9%	406	346	391	389
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,407	2,790	458	556	21.4%	276	101.4%	284	284	286	270
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.4%	90%	90%	71.3%	-20.8%	54.1%	31.7%	70.0%	82.1%	73.1%	69.4%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,516	5,200	854	786	-8.0%	796	-1.3%	481	562	395	391
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,167	4,680	767	571	-25.6%	627	-8.9%	358	444	293	278
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.5%	90%	90%	72.6%	-19.3%	78.8%	-7.8%	74.4%	79.0%	74.2%	71.1%
Ambulance Turnaround Times													
A135	% of ambulances that have a time interval ≤30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	27.5%	80%	80%	22.7%	-71.7%	32.1%	-29.5%	24.2%	23.4%	22.7%	22.6%

Discharge Activity - Inpatient (KPI No: A3 And A4)

Reporting Period February 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov		Dec		Jan	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	595,004	592,238	638,938	649,155	54,859	53,718	46,589	43,699	-15.1%	-18.7%	40,933	42,353	13.8%	3.2%	51,208	51,057	51,334	51,415	46,589	43,699
Children's Health Ireland	M-1M	20,021	27,866	21,798	27,188	1,936	2,426	1,610	2,020	-16.8%	-16.7%	1,307	1,710	23.2%	18.1%	1,904	2,565	1,814	2,779	1,610	2,020
Dublin Midlands Hospital Group	M-1M	87,312	98,724	94,690	110,567	8,144	8,810	6,988	7,323	-14.2%	-16.9%	5,960	6,945	17.2%	5.4%	7,480	8,460	7,490	8,630	6,988	7,323
Coombe Women and Infants University Hospital	M-1M	17,085	9,397	16,709	9,110	1,406	763	1,413	773	0.5%	1.3%	1,223	661	15.5%	16.9%	1,510	812	1,466	820	1,413	773
MRH Portlaoise	M-1M	12,317	6,184	13,587	6,476	1,281	615	1,133	507	-11.6%	-17.5%	809	472	40.0%	7.4%	1,179	608	1,212	557	1,133	507
MRH Tullamore	M-1M	11,318	10,418	12,863	11,341	1,037	977	875	644	-15.6%	-34.1%	819	707	6.8%	-8.9%	1,006	966	899	793	875	644
Naas General Hospital	M-1M	8,057	8,076	9,883	10,098	931	816	742	678	-20.3%	-16.9%	577	550	28.6%	23.3%	733	789	693	818	742	678
St. James's Hospital	M-1M	20,942	38,937	22,480	44,244	1,890	3,334	1,529	2,911	-19.1%	-12.7%	1,326	2,663	15.3%	9.3%	1,622	3,008	1,752	3,340	1,529	2,911
St. Luke's Radiation Oncology Network	M-1M	909	2,080	1,383	2,849	99	203	74	126	-25.3%	-38.0%	68	161	8.8%	-21.7%	79	229	99	189	74	126
Tallaght University Hospital	M-1M	16,684	23,632	17,785	26,446	1,500	2,103	1,222	1,684	-18.5%	-19.9%	1,138	1,731	7.4%	-2.7%	1,351	2,048	1,369	2,113	1,222	1,684
Ireland East Hospital Group	M-1M	123,479	127,146	136,346	143,877	11,736	11,440	9,566	9,422	-18.5%	-17.6%	8,730	8,987	9.6%	4.8%	10,308	10,847	10,436	10,570	9,566	9,422
Mater Misericordiae University Hospital	M-1M	21,839	36,195	24,334	42,588	1,981	3,193	1,566	2,931	-20.9%	-8.2%	1,613	2,641	-2.9%	11.0%	1,737	2,994	1,703	2,709	1,566	2,931
MRH Mullingar	M-1M	16,589	10,194	18,359	10,481	1,697	919	1,335	739	-21.3%	-19.6%	1,148	723	16.3%	2.2%	1,463	1,016	1,372	975	1,335	739
National Maternity Hospital	M-1M	13,664	8,998	14,220	9,215	1,304	734	1,066	716	-18.3%	-2.4%	1,149	797	-7.2%	-10.2%	1,051	636	1,164	811	1,066	716
National Orthopaedic Hospital Cappagh	M-1M	2,220	4,399	2,996	6,421	230	521	214	398	-7.0%	-23.7%	116	226	84.5%	76.1%	245	509	162	340	214	398
National Rehabilitation Hospital	M-1M	505	3,742	566	2,555	30	139	28	163	-6.7%	16.9%	26	126	7.7%	29.4%	44	445	51	299	28	163
Our Lady's Hospital Navan	M-1M	4,278	4,420	4,351	3,551	354	267	308	274	-13.0%	2.5%	315	260	-2.2%	5.4%	322	326	375	373	308	274
Royal Victoria Eye and Ear Hospital	M-1M	1,824	1,579	2,161	1,978	185	178	161	122	-13.0%	-31.3%	116	103	38.8%	18.4%	146	115	121	91	161	122
St. Columcille's Hospital	M-1M	5,023	2,638	5,630	3,171	492	316	493	130	0.2%	-58.9%	301	243	63.8%	-46.5%	469	219	528	175	493	130
St. Luke's General Hospital Kilkenny	M-1M	16,461	10,129	18,569	10,648	1,631	922	1,411	874	-13.5%	-5.2%	1,103	818	27.9%	6.8%	1,460	907	1,484	933	1,411	874
St. Michael's Hospital	M-1M	2,565	2,536	2,647	2,486	214	184	184	164	-14.0%	-10.7%	159	158	15.7%	3.8%	199	219	236	259	184	164
St. Vincent's University Hospital	M-1M	23,144	30,820	25,421	38,714	2,152	3,009	1,660	2,074	-22.9%	-31.1%	1,576	1,999	5.3%	3.8%	1,895	2,538	1,975	2,557	1,660	2,074
Wexford General Hospital	M-1M	15,367	11,496	17,092	12,069	1,466	1,058	1,140	837	-22.2%	-20.9%	1,108	893	2.9%	-6.3%	1,277	923	1,265	1,048	1,140	837
RCSI Hospitals Group	M-1M	93,474	94,828	97,721	100,986	8,264	8,316	7,628	6,978	-7.7%	-16.1%	6,455	7,164	18.2%	-2.6%	8,085	8,003	8,246	8,351	7,628	6,978
Beaumont Hospital	M-1M	23,667	38,218	25,495	47,141	2,153	3,794	1,854	2,817	-13.9%	-25.7%	1,518	2,816	22.1%	0.0%	2,108	3,209	2,140	3,290	1,854	2,817
Cavan General Hospital	M-1M	11,800	8,850	12,494	8,078	1,122	773	977	638	-12.9%	-17.5%	849	658	15.1%	-3.0%	1,027	748	1,074	797	977	638
Connolly Hospital	M-1M	14,505	15,455	15,014	15,300	1,220	1,281	1,198	1,267	-1.8%	-1.1%	1,069	1,235	12.1%	2.6%	1,302	1,315	1,302	1,464	1,198	1,267
Louth County Hospital	M-1M	3	3	4	4	1	1											1	1		
Monaghan Hospital	M-1M	1	0	1	0			3	0											3	0
Our Lady of Lourdes Hospital	M-1M	29,888	21,820	30,999	21,421	2,616	1,705	2,453	1,643	-6.2%	-3.6%	2,002	1,648	22.5%	-0.3%	2,571	1,823	2,592	1,963	2,453	1,643
Rotunda Hospital	M-1M	13,610	10,482	13,714	9,042	1,152	763	1,143	613	-0.8%	-19.7%	1,017	807	12.4%	-24.0%	1,077	908	1,137	836	1,143	613
Saolta University Health Care Group	M-1M	105,968	91,611	111,199	100,515	9,652	8,524	7,821	6,453	-19.0%	-24.3%	7,463	6,780	4.8%	-4.8%	9,345	7,886	9,187	7,873	7,821	6,453
Galway University Hospitals	M-1M	35,844	39,328	37,073	47,198	3,289	3,958	2,524	2,511	-23.3%	-36.6%	2,208	2,723	14.3%	-7.8%	3,062	3,153	2,914	3,312	2,524	2,511
Letterkenny University Hospital	M-1M	24,092	17,425	25,590	18,483	2,157	1,573	1,969	1,390	-8.7%	-11.6%	1,788	1,274	10.1%	9.1%	2,280	1,640	2,267	1,543	1,969	1,390
Mayo University Hospital	M-1M	17,591	11,944	18,889	12,337	1,653	1,107	1,276	841	-22.8%	-24.0%	1,311	1,022	-2.7%	-17.7%	1,583	1,077	1,560	1,019	1,276	841
Portlinc University Hospital	M-1M	10,988	7,655	11,402	7,303	984	606	816	592	-17.1%	-2.2%	872	639	-6.4%	-7.4%	952	746	918	643	816	592
Roscommon University Hospital	M-1M	1,689	1,377	1,722	1,683	143	131	71	77	-50.3%	-41.1%	136	108	-47.8%	-28.7%	115	80	112	116	71	77
Sligo University Hospital	M-1M	15,764	13,882	16,523	13,511	1,426	1,149	1,165	1,042	-18.3%	-9.3%	1,148	1,014	1.5%	2.8%	1,353	1,190	1,416	1,240	1,165	1,042

Discharge Activity - Inpatient (KPI No: A3 And A4)

Reporting Period February 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov		Dec		Jan	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	105,643	110,641	114,088	117,246	9,764	9,803	8,161	8,114	-16.4%	-17.2%	7,063	7,946	15.5%	2.1%	9,070	9,527	9,025	9,443	8,161	8,114
Bantry General Hospital	M-1M	3,731	2,426	3,740	2,439	325	234	342	214	5.2%	-8.7%	237	186	44.3%	15.1%	344	253	326	218	342	214
Cork University Hospital	M-1M	41,152	48,187	43,121	48,158	3,840	3,980	3,158	3,486	-17.8%	-12.4%	2,744	3,326	15.1%	4.8%	3,500	4,113	3,476	4,037	3,158	3,486
Kilcreene Regional Orthopaedic Hospital	M-1M	743	1,331	624	1,149	46	79	68	123	47.8%	55.7%	62	103	9.7%	19.4%	63	96	80	159	68	123
Mallow General Hospital	M-1M	3,348	1,379	4,391	2,674	351	196	296	107	-15.7%	-45.5%	200	97	48.0%	10.3%	267	122	288	104	296	107
Mercy University Hospital	M-1M	8,790	11,443	10,098	12,306	777	955	650	864	-16.3%	-9.5%	562	1,013	15.7%	-14.7%	760	1,057	707	997	650	864
South Infirmary Victoria University Hospital	M-1M	4,063	5,508	3,929	5,371	325	442	330	425	1.5%	-4.0%	231	246	42.9%	72.8%	364	467	332	457	330	425
Tipperary University Hospital	M-1M	12,927	9,453	14,869	11,278	1,143	962	922	649	-19.3%	-32.5%	918	740	0.4%	-12.3%	1,164	886	1,060	750	922	649
UH Kerry	M-1M	12,752	9,699	13,390	10,459	1,197	973	960	653	-19.8%	-32.9%	944	769	1.7%	-15.1%	1,090	795	1,161	848	960	653
UH Waterford	M-1M	18,137	21,215	19,926	23,412	1,760	1,982	1,435	1,593	-18.5%	-19.6%	1,165	1,466	23.2%	8.7%	1,518	1,738	1,595	1,873	1,435	1,593
UL Hospitals Group	M-1M	59,107	41,422	63,096	48,777	5,363	4,397	4,815	3,389	-10.2%	-22.9%	3,955	2,821	21.7%	20.1%	5,016	3,769	5,136	3,769	4,815	3,389
Croom Orthopaedic Hospital	M-1M	1,338	1,822	1,585	2,663	110	191	79	89	-28.2%	-53.3%	38	43	107.9%	107.0%	161	227	134	186	79	89
Ennis Hospital	M-1M	7,756	2,413	7,110	2,820	590	245	683	182	15.8%	-25.9%	673	192	1.5%	-5.2%	710	214	680	207	683	182
Nenagh Hospital	M-1M	2,335	1,461	2,592	1,289	240	97	208	115	-13.3%	18.9%	123	79	69.1%	45.6%	203	121	229	151	208	115
St. John's Hospital Limerick	M-1M	4,415	2,737	5,032	3,638	424	275	357	191	-15.8%	-30.5%	181	101	97.2%	89.1%	455	260	408	268	357	191
UH Limerick	M-1M	35,817	27,702	39,550	33,594	3,420	3,191	2,872	2,328	-16.0%	-27.1%	2,333	1,987	23.1%	17.2%	2,885	2,536	3,044	2,529	2,872	2,328
UMH Limerick	M-1M	7,446	5,287	7,227	4,773	579	398	616	484	6.4%	21.5%	607	419	1.5%	15.5%	602	411	641	428	616	484

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.
5. For 2022 National Rehab Hospital is included in IEHG

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period February 2022											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tg/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov		Dec		Jan	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	1,016,427	989,139	1,181,878	1,181,878	100,313	100,313	78,578	71,069	-21.7%	-29.2%	63,483	56,969	23.8%	24.8%	96,798	94,256	82,573	76,626	78,578	71,069
Children's Health Ireland	M-1M	24,550	35,744	27,156	27,156	2,455	2,455	2,012	2,379	-18.0%	-3.1%	1,641	2,365	22.6%	0.6%	2,226	3,192	2,087	3,033	2,012	2,379
Dublin Midlands Hospital Group	M-1M	213,293	180,527	260,473	260,473	21,911	21,911	16,237	13,287	-25.9%	-39.4%	14,486	11,426	12.1%	16.3%	20,588	17,508	17,532	14,059	16,237	13,287
Coombe Women and Infants University Hospital	M-1M	7,192	6,796	7,400	7,400	671	671	507	421	-24.4%	-37.3%	578	434	-12.3%	-3.0%	672	693	508	499	507	421
MRH Portlaoise	M-1M	3,754	3,405	5,193	5,193	421	421	194	126	-53.9%	-70.1%	106	54	83.0%	133.3%	450	400	167	79	194	126
MRH Tullamore	M-1M	25,100	23,159	29,233	29,233	2,507	2,507	1,806	1,387	-28.0%	-44.7%	1,741	1,433	3.7%	-3.2%	2,351	2,312	2,140	1,918	1,806	1,387
Naas General Hospital	M-1M	5,869	6,948	7,035	7,035	480	480	383	450	-20.2%	-6.3%	227	260	68.7%	73.1%	568	610	468	524	383	450
St. James's Hospital	M-1M	53,490	57,953	56,650	56,650	4,753	4,753	4,058	4,547	-14.6%	-4.3%	3,586	3,612	13.2%	25.9%	5,359	5,706	4,227	4,444	4,058	4,547
St. Luke's Radiation Oncology Network	M-1M	70,382	30,892	98,533	98,533	8,273	8,273	5,125	1,799	-38.1%	-78.3%	4,901	2,099	4.6%	-14.3%	6,703	2,962	5,974	2,397	5,125	1,799
Tallaght University Hospital	M-1M	47,506	51,374	56,429	56,429	4,806	4,806	4,164	4,557	-13.4%	-5.2%	3,347	3,534	24.4%	28.9%	4,485	4,825	4,048	4,198	4,164	4,557
Ireland East Hospital Group	M-1M	198,158	205,826	227,473	227,473	19,267	19,267	15,941	14,647	-17.3%	-24.0%	11,864	11,420	34.4%	28.3%	18,370	18,889	14,925	14,559	15,941	14,647
Mater Misericordiae University Hospital	M-1M	62,127	59,808	68,967	68,967	5,800	5,800	5,143	4,812	-11.3%	-17.0%	4,000	3,581	28.6%	34.4%	5,652	5,327	4,711	4,321	5,143	4,812
MRH Mullingar	M-1M	5,796	8,498	7,750	7,750	677	677	470	685	-30.6%	1.2%	86	150	446.5%	356.7%	631	966	434	655	470	685
National Maternity Hospital	M-1M	2,920	4,027	2,921	2,921	211	211	243	277	15.2%	31.3%	207	290	17.4%	-4.5%	276	362	243	290	243	277
National Orthopaedic Hospital Cappagh	M-1M	9,630	12,944	8,850	8,850	863	863	760	1,000	-11.9%	15.9%	358	496	112.3%	101.6%	972	1,343	768	1,028	760	1,000
National Rehabilitation Hospital	M-1M	1,117	1,078	1,136	1,136	92	92	77	75	-16.3%	-18.5%	48	32	60.4%	134.4%	105	104	77	73	77	75
Our Lady's Hospital Navan	M-1M	4,105	5,913	4,973	4,973	402	402	313	340	-22.1%	-15.4%	145	134	115.9%	153.7%	314	354	240	255	313	340
Royal Victoria Eye and Ear Hospital	M-1M	15,356	17,015	16,835	16,835	1,533	1,533	1,377	1,388	-10.2%	-9.5%	892	869	54.4%	59.7%	1,340	1,443	1,118	1,173	1,377	1,388
St. Columcille's Hospital	M-1M	3,333	5,207	3,629	3,629	245	245	185	272	-24.5%	11.0%	161	273	14.9%	-0.4%	332	490	178	256	185	272
St. Luke's General Hospital Kilkenny	M-1M	8,300	9,357	8,913	8,913	739	739	644	657	-12.9%	-11.1%	415	420	55.2%	56.4%	841	918	654	758	644	657
St. Michael's Hospital	M-1M	5,096	6,878	5,138	5,138	477	477	317	377	-33.5%	-21.0%	365	469	-13.2%	-19.6%	472	638	319	467	317	377
St. Vincent's University Hospital	M-1M	71,608	64,397	81,916	81,916	6,864	6,864	5,628	3,937	-18.0%	-42.6%	4,603	4,122	22.3%	-4.5%	6,589	5,965	5,442	4,412	5,628	3,937
Wexford General Hospital	M-1M	8,770	10,704	16,445	16,445	1,364	1,364	784	827	-42.5%	-39.4%	584	584	34.2%	41.6%	846	979	741	871	784	827
RCSI Hospitals Group	M-1M	164,789	152,599	181,870	181,870	15,238	15,238	13,040	10,777	-14.4%	-29.3%	10,124	9,120	28.8%	18.2%	15,036	13,519	13,004	11,213	13,040	10,777
Beaumont Hospital	M-1M	95,731	81,588	107,618	107,618	9,060	9,060	7,719	5,598	-14.8%	-38.2%	6,445	5,826	19.8%	-3.9%	8,486	6,751	7,483	5,676	7,719	5,598
Cavan General Hospital	M-1M	15,871	13,858	19,797	19,797	1,704	1,704	1,113	882	-34.7%	-48.2%	990	720	12.4%	22.5%	1,384	1,257	1,352	1,180	1,113	882
Connolly Hospital	M-1M	13,151	18,312	14,030	14,030	1,101	1,101	1,045	1,414	-5.1%	28.4%	486	690	115.0%	104.9%	1,267	1,678	1,001	1,355	1,045	1,414
Louth County Hospital	M-1M	7,791	10,441	8,960	8,960	891	891	744	927	-16.5%	4.0%	215	302	246.0%	207.0%	843	1,063	646	874	744	927
Monaghan Hospital	M-1M	5,740	4,588	5,597	5,597	436	436	403	366	-7.6%	-16.1%	102	36	295.1%	916.7%	631	537	374	330	403	366
Our Lady of Lourdes Hospital	M-1M	13,587	12,722	13,347	13,347	1,076	1,076	1,054	928	-2.0%	-13.8%	871	748	21.0%	24.1%	1,277	1,187	1,120	996	1,054	928
Rotunda Hospital	M-1M	12,918	11,090	12,521	12,521	970	970	962	662	-0.8%	-31.8%	1,015	798	-5.2%	-17.0%	1,148	1,046	1,028	802	962	662
Saolta University Health Care Group	M-1M	172,265	160,020	201,556	201,556	17,113	17,113	13,810	11,688	-19.3%	-31.7%	10,274	8,612	34.4%	35.7%	16,915	15,478	14,800	12,948	13,810	11,688
Galway University Hospitals	M-1M	76,021	69,229	97,179	97,179	8,155	8,155	6,210	4,558	-23.9%	-44.1%	4,430	3,676	40.2%	24.0%	7,667	6,477	6,563	5,247	6,210	4,558
Letterkenny University Hospital	M-1M	28,337	27,627	30,581	30,581	2,602	2,602	2,230	2,199	-14.3%	-15.5%	1,789	1,482	24.7%	48.4%	2,820	2,867	2,475	2,376	2,230	2,199
Mayo University Hospital	M-1M	22,411	17,953	25,630	25,630	2,183	2,183	1,863	1,462	-14.7%	-33.0%	1,456	1,118	28.0%	30.8%	2,033	1,657	1,929	1,538	1,863	1,462
Portiuncula University Hospital	M-1M	7,766	9,327	7,804	7,804	638	638	543	689	-14.9%	8.0%	346	341	56.9%	102.1%	766	938	581	732	543	689
Roscommon University Hospital	M-1M	7,053	7,555	7,115	7,115	613	613	331	337	-46.0%	-45.0%	383	361	-13.6%	-6.6%	809	869	511	522	331	337
Sligo University Hospital	M-1M	30,677	28,329	33,247	33,247	2,922	2,922	2,633	2,443	-9.9%	-16.4%	1,870	1,634	40.8%	49.5%	2,820	2,670	2,741	2,533	2,633	2,443

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6) Reporting Period February 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tg/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov		Dec		Jan	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	187,768	196,392	218,937	218,937	18,934	18,934	13,656	14,523	-27.9%	-23.3%	11,753	10,905	16.2%	33.2%	18,120	19,627	15,455	15,736	13,656	14,523
Bantry General Hospital	M-1M	1,878	2,386	2,204	2,204	188	188	125	166	-33.5%	-11.7%	17	22	635.3%	654.5%	178	221	129	150	125	166
Cork University Hospital	M-1M	67,395	63,069	83,213	83,213	7,258	7,258	3,778	3,908	-47.9%	-46.2%	5,017	4,046	-24.7%	-3.4%	6,249	6,107	5,701	5,299	3,778	3,908
Kilcreene Regional Orthopaedic Hospital	M-1M	861	2,667	794	794	92	92	62	160	-32.6%	73.9%	74	266	-16.2%	-39.8%	73	197	67	161	62	160
Mallow General Hospital	M-1M	4,868	7,170	4,785	4,785	473	473	374	604	-20.9%	27.7%	189	221	97.9%	173.3%	538	819	358	494	374	604
Mercy University Hospital	M-1M	23,016	27,164	24,107	24,107	2,132	2,132	1,888	2,143	-11.4%	0.5%	1,356	1,600	39.2%	33.9%	2,330	2,803	1,977	2,304	1,888	2,143
South Infirmary Victoria University Hospital	M-1M	29,349	33,505	31,857	31,857	2,723	2,723	2,517	2,973	-7.6%	9.2%	1,304	1,426	93.0%	108.5%	2,965	3,530	2,184	2,535	2,517	2,973
Tipperary University Hospital	M-1M	5,772	6,290	6,563	6,563	422	422	428	391	1.4%	-7.3%	202	211	111.9%	85.3%	555	622	472	454	428	391
UH Kerry	M-1M	18,380	16,025	21,029	21,029	1,809	1,809	1,432	1,122	-20.8%	-38.0%	1,332	1,127	7.5%	-0.4%	1,633	1,369	1,465	1,173	1,432	1,122
UH Waterford	M-1M	36,249	38,116	44,385	44,385	3,837	3,837	3,052	3,056	-20.5%	-20.4%	2,262	1,986	34.9%	53.9%	3,599	3,959	3,102	3,166	3,052	3,056
UL Hospitals Group	M-1M	55,604	58,031	64,413	64,413	5,395	5,395	3,882	3,768	-28.0%	-30.2%	3,341	3,121	16.2%	20.7%	5,543	6,043	4,770	5,078	3,882	3,768
Croom Orthopaedic Hospital	M-1M	1,623	3,549	1,679	1,679	161	161	111	230	-31.1%	42.9%	102	236	8.8%	-2.5%	166	397	195	422	111	230
Ennis Hospital	M-1M	2,828	3,451	4,476	4,476	394	394	98	114	-75.1%	-71.1%	65	65	50.8%	75.4%	383	495	260	336	98	114
Nenagh Hospital	M-1M	5,158	8,084	6,806	6,806	638	638	259	423	-59.4%	-33.7%	187	355	38.5%	19.2%	580	842	458	703	259	423
St. John's Hospital Limerick	M-1M	3,944	6,082	4,444	4,444	356	356	160	233	-55.1%	-34.6%	63	69	154.0%	237.7%	488	767	349	571	160	233
UH Limerick	M-1M	42,044	36,854	46,991	46,991	3,845	3,845	3,253	2,766	-15.4%	-28.1%	2,924	2,396	11.3%	15.4%	3,926	3,542	3,508	3,046	3,253	2,766
UMH Limerick	M-1M	7	11	17	17	1	1	1	2	0.0%	100.0%									1	2

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. For 2022 National Rehab Hospital is included in IEHG

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period February 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	420,099	452,335	39,848	33,488	-16.0%	29,215	14.6%	36,636	36,172	36,774	33,488
Children's Health Ireland	M-1M	14,942	16,410	1,496	1,254	-16.2%	937	33.8%	1,597	1,588	1,513	1,254
Dublin Midlands Hospital Group	M-1M	58,228	63,415	5,633	4,734	-16.0%	4,078	16.1%	4,824	4,947	4,957	4,734
Coombe Women and Infants University Hospital	M-1M	1,018	1,124	78	134	71.8%	54	148.1%	96	102	102	134
MRH Portlaoise	M-1M	7,687	8,663	877	734	-16.3%	475	54.5%	707	731	734	734
MRH Tullamore	M-1M	9,688	10,937	878	810	-7.7%	737	9.9%	750	872	794	810
Naas General Hospital	M-1M	7,628	9,283	897	712	-20.6%	554	28.5%	639	698	664	712
St. James's Hospital	M-1M	17,212	17,784	1,547	1,251	-19.1%	1,182	5.8%	1,450	1,353	1,446	1,251
St. Luke's Radiation Oncology Network	M-1M	147	170	10	9	-10.0%	9	0.0%	9	11	10	9
Tallaght University Hospital	M-1M	14,848	15,454	1,346	1,084	-19.5%	1,067	1.6%	1,173	1,180	1,207	1,084
Ireland East Hospital Group	M-1M	84,340	92,811	8,110	6,622	-18.3%	5,949	11.3%	7,202	7,094	7,437	6,622
Mater Misericordiae University Hospital	M-1M	17,440	19,114	1,634	1,273	-22.1%	1,352	-5.8%	1,446	1,407	1,452	1,273
MRH Mullingar	M-1M	10,481	11,162	1,070	795	-25.7%	759	4.7%	933	956	892	795
National Maternity Hospital	M-1M	1,360	1,225	94	125	33.0%	122	2.5%	130	90	124	125
National Orthopaedic Hospital Cappagh	M-1M	9	27	2	1	-50.0%	1	0.0%		1	1	1
Our Lady's Hospital Navan	M-1M	3,720	3,450	295	296	0.3%	305	-3.0%	286	302	365	296
Royal Victoria Eye and Ear Hospital	M-1M	517	604	61	44	-27.9%	35	25.7%	39	46	35	44
St. Columcille's Hospital	M-1M	4,699	5,333	461	480	4.1%	268	79.1%	438	450	512	480
St. Luke's General Hospital Kilkenny	M-1M	13,519	15,719	1,397	1,188	-15.0%	848	40.1%	1,219	1,178	1,245	1,188
St. Michael's Hospital	M-1M	1,733	1,895	154	164	6.5%	109	50.5%	135	124	184	164
St. Vincent's University Hospital	M-1M	18,637	20,317	1,730	1,350	-22.0%	1,298	4.0%	1,514	1,481	1,624	1,350
Wexford General Hospital	M-1M	12,225	13,965	1,212	906	-25.2%	852	6.3%	1,062	1,059	1,003	906
RCSI Hospitals Group	M-1M	64,823	67,125	5,835	5,309	-9.0%	4,400	20.7%	5,582	5,552	5,743	5,309
Beaumont Hospital	M-1M	19,202	20,154	1,763	1,569	-11.0%	1,335	17.5%	1,586	1,650	1,750	1,569
Cavan General Hospital	M-1M	8,449	9,037	819	642	-21.6%	561	14.4%	746	733	756	642
Connolly Hospital	M-1M	13,063	13,584	1,134	1,107	-2.4%	981	12.8%	1,115	1,156	1,180	1,107
Our Lady of Lourdes Hospital	M-1M	22,257	23,324	2,019	1,877	-7.0%	1,377	36.3%	1,964	1,883	1,916	1,877
Rotunda Hospital	M-1M	1,852	1,026	100	114	14.0%	146	-21.9%	171	130	141	114
Saolta University Health Care Group	M-1M	78,436	83,437	7,487	5,971	-20.2%	5,563	7.3%	7,274	6,882	6,879	5,971
Galway University Hospitals	M-1M	24,851	26,115	2,522	1,809	-28.3%	1,503	20.4%	2,172	2,050	1,992	1,809
Letterkenny University Hospital	M-1M	19,046	20,475	1,719	1,607	-6.5%	1,430	12.4%	1,808	1,810	1,819	1,607
Mayo University Hospital	M-1M	14,271	15,618	1,398	1,084	-22.5%	1,088	-0.4%	1,425	1,293	1,289	1,084
Portiuncula University Hospital	M-1M	7,048	7,456	635	527	-17.0%	545	-3.3%	699	613	601	527
Roscommon University Hospital	M-1M	1,008	877	76	32	-57.9%	76	-57.9%	79	65	47	32
Sligo University Hospital	M-1M	12,212	12,896	1,137	912	-19.8%	921	-1.0%	1,091	1,051	1,131	912

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period February 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
South/South West Hospital Group	M-1M	72,645	78,968	6,902	5,659	-18.0%	5,068	11.7%	6,230	6,195	6,237	5,659
Bantry General Hospital	M-1M	3,646	3,649	317	337	6.3%	228	47.8%	326	336	320	337
Cork University Hospital	M-1M	25,755	26,642	2,495	1,941	-22.2%	1,773	9.5%	2,185	2,143	2,172	1,941
Mallow General Hospital	M-1M	2,621	3,658	303	243	-19.8%	159	52.8%	209	222	219	243
Mercy University Hospital	M-1M	6,369	7,387	598	491	-17.9%	466	5.4%	560	522	516	491
South Infirmary Victoria University Hospital	M-1M	1,017	688	51	58	13.7%	125	-53.6%	65	80	80	58
Tipperary University Hospital	M-1M	10,256	11,837	889	759	-14.6%	754	0.7%	878	948	866	759
UH Kerry	M-1M	9,238	10,141	919	730	-20.6%	673	8.5%	769	805	832	730
UH Waterford	M-1M	13,743	14,966	1,330	1,100	-17.3%	890	23.6%	1,238	1,139	1,232	1,100
UL Hospitals Group	M-1M	46,685	50,169	4,385	3,939	-10.2%	3,220	22.3%	3,927	3,914	4,008	3,939
Croom Orthopaedic Hospital	M-1M	448	641	48	51	6.3%	18	183.3%	44	47	42	51
Ennis Hospital	M-1M	7,717	7,059	586	683	16.6%	672	1.6%	624	705	680	683
Nenagh Hospital	M-1M	2,182	2,277	211	206	-2.4%	122	68.9%	176	177	211	206
St. John's Hospital Limerick	M-1M	2,954	3,231	293	267	-8.9%	155	72.3%	273	307	262	267
UH Limerick	M-1M	32,387	35,972	3,180	2,660	-16.4%	2,168	22.7%	2,731	2,606	2,739	2,660
UMH Limerick	M-1M	997	989	67	72	7.5%	85	-15.3%	79	72	74	72

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period February 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	72,723	85,683	6,189	5,043	-18.5%	3,432	46.9%	6,644	6,498	5,798	5,043
Children's Health Ireland	M-1M	5,079	5,388	440	356	-19.1%	370	-3.8%	337	316	301	356
Dublin Midlands Hospital Group	M-1M	9,076	11,532	831	594	-28.5%	405	46.7%	901	736	719	594
Coombe Women and Infants University Hospital	M-1M	445	411	33	7	-78.8%	19	-63.2%	41	51	24	7
MRH Portlaoise	M-1M	373	572	38	15	-60.5%	16	-6.3%	33	17	18	15
MRH Tullamore	M-1M	1,630	1,926	159	65	-59.1%	82	-20.7%	133	134	105	65
Naas General Hospital	M-1M	398	551	31	28	-9.7%	19	47.4%	35	31	25	28
St. James's Hospital	M-1M	3,709	4,638	337	278	-17.5%	144	93.1%	418	267	303	278
St. Luke's Radiation Oncology Network	M-1M	762	1,213	89	65	-27.0%	59	10.2%	69	68	89	65
Tallaght University Hospital	M-1M	1,759	2,221	144	136	-5.6%	66	106.1%	172	168	155	136
Ireland East Hospital Group	M-1M	16,263	19,449	1,440	1,149	-20.2%	929	23.7%	1,571	1,416	1,083	1,149
Mater Misericordiae University Hospital	M-1M	4,297	5,120	339	291	-14.2%	247	17.8%	423	321	241	291
MRH Mullingar	M-1M	650	759	59	58	-1.7%	33	75.8%	67	64	42	58
National Maternity Hospital	M-1M	301	286	25	17	-32.0%	26	-34.6%	25	28	21	17
National Orthopaedic Hospital Cappagh	M-1M	2,211	2,969	228	213	-6.6%	115	85.2%	244	244	161	213
National Rehabilitation Hospital	M-1M	505	566	30	28	-6.7%	26	7.7%	47	44	51	28
Our Lady's Hospital Navan	M-1M	558	901	59	12	-79.7%	10	20.0%	56	20	10	12
Royal Victoria Eye and Ear Hospital	M-1M	1,307	1,557	124	117	-5.6%	81	44.4%	139	100	86	117
St. Columcille's Hospital	M-1M	324	297	31	13	-58.1%	33	-60.6%	26	19	16	13
St. Luke's General Hospital Kilkenny	M-1M	372	531	25	35	40.0%	15	133.3%	45	48	24	35
St. Michael's Hospital	M-1M	832	752	60	20	-66.7%	50	-60.0%	83	75	52	20
St. Vincent's University Hospital	M-1M	4,455	5,071	420	309	-26.4%	276	12.0%	372	412	349	309
Wexford General Hospital	M-1M	451	640	40	36	-10.0%	17	111.8%	44	41	30	36
RCSI Hospitals Group	M-1M	8,438	9,855	685	641	-6.4%	397	61.5%	817	830	692	641
Beaumont Hospital	M-1M	4,457	5,326	389	285	-26.7%	182	56.6%	409	457	390	285
Cavan General Hospital	M-1M	747	921	84	78	-7.1%	30	160.0%	90	80	72	78
Connolly Hospital	M-1M	1,414	1,404	86	86	0.0%	85	1.2%	125	142	115	86
Louth County Hospital	M-1M	3	4	1							1	
Monaghan Hospital	M-1M	1	1		3							3
Our Lady of Lourdes Hospital	M-1M	1,481	1,611	78	65	-16.7%	90	-27.8%	153	114	90	65
Rotunda Hospital	M-1M	335	588	47	124	163.8%	10	1,140.0%	40	37	24	124
Saolta University Health Care Group	M-1M	12,039	14,892	980	844	-13.9%	497	69.8%	1,063	1,190	1,102	844
Galway University Hospitals	M-1M	6,554	8,876	577	558	-3.3%	244	128.7%	575	680	638	558
Letterkenny University Hospital	M-1M	1,821	2,103	147	97	-34.0%	83	16.9%	161	153	162	97
Mayo University Hospital	M-1M	1,319	1,325	96	53	-44.8%	49	8.2%	141	137	113	53
Portiuncula University Hospital	M-1M	337	488	30	21	-30.0%	10	110.0%	24	27	20	21
Roscommon University Hospital	M-1M	681	845	67	39	-41.8%	60	-35.0%	41	50	65	39
Sligo University Hospital	M-1M	1,327	1,255	63	76	20.6%	51	49.0%	121	143	104	76

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period February 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
South/South West Hospital Group	M-1M	15,943	18,005	1,354	1,134	-16.2%	630	80.0%	1,402	1,439	1,347	1,134
Bantry General Hospital	M-1M	84	78	7	4	-42.9%	9	-55.6%	5	8	6	4
Cork University Hospital	M-1M	5,335	6,147	474	375	-20.9%	200	87.5%	492	488	468	375
Kilcreene Regional Orthopaedic Hospital	M-1M	743	624	46	68	47.8%	62	9.7%	53	63	80	68
Mallow General Hospital	M-1M	727	733	48	53	10.4%	41	29.3%	60	45	69	53
Mercy University Hospital	M-1M	2,420	2,675	176	159	-9.7%	96	65.6%	212	238	191	159
South Infirmary Victoria University Hospital	M-1M	3,046	3,241	274	272	-0.7%	106	156.6%	287	284	252	272
Tipperary University Hospital	M-1M	915	1,205	68	30	-55.9%	19	57.9%	77	62	74	30
UH Kerry	M-1M	695	811	66	25	-62.1%	31	-19.4%	56	59	60	25
UH Waterford	M-1M	1,978	2,491	195	148	-24.1%	66	124.2%	160	192	147	148
UL Hospitals Group	M-1M	5,885	6,562	459	325	-29.2%	204	59.3%	553	571	554	325
Croom Orthopaedic Hospital	M-1M	890	944	62	28	-54.8%	20	40.0%	102	114	92	28
Ennis Hospital	M-1M	35	27	2			1		3	5		
Nenagh Hospital	M-1M	153	315	29	2	-93.1%	1	100.0%	10	26	18	2
St. John's Hospital Limerick	M-1M	1,461	1,801	131	90	-31.3%	26	246.2%	151	148	146	90
UH Limerick	M-1M	3,339	3,472	234	205	-12.4%	156	31.4%	287	278	298	205
UMH Limerick	M-1M	7	3	1								

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period February 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
National	M-1M	102,182	100,920	8,822	8,058	-8.7%	8,286	-2.8%	8,995	8,538	8,762	8,058	
Dublin Midlands Hospital Group	M-1M	20,008	19,743	1,680	1,660	-1.2%	1,477	12.4%	1833	1797	1814	1660	
Coombe Women and Infants University Hospital	M-1M	15,622	15,174	1,295	1,272	-1.8%	1,150	10.6%	1399	1357	1340	1272	
MRH Portlaoise	M-1M	4,257	4,352	366	384	4.9%	318	20.8%	423	431	460	384	
MRH Tullamore	M-1M	-			-	#DIV/0!	-						
Naas General Hospital	M-1M	31	49	3	2	-33.3%	4	-50.0%	2	4	4	2	
St. James's Hospital	M-1M	21	58	6	-	-100.0%	-		3	2	3		
Tallaght University Hospital	M-1M	77	110	10	2	-80.0%	5	-60.0%	6	3	7	2	
Ireland East Hospital Group	M-1M	22,876	24,086	2,186	1,795	-17.9%	1,852	-3.1%	2021	1798	1916	1795	
Mater Misericordiae University Hospital	M-1M	102	100	8	2	-75.0%	14	-85.7%	13	9	10	2	
MRH Mullingar	M-1M	5,458	6,438	568	482	-15.1%	356	35.4%	478	443	438	482	
National Maternity Hospital	M-1M	12,003	12,709	1,185	924	-22.0%	1,001	-7.7%	1050	933	1019	924	
St. Luke's General Hospital Kilkenny	M-1M	2,570	2,319	209	188	-10.0%	240	-21.7%	258	234	215	188	
St. Vincent's University Hospital	M-1M	52	33	2	1	-50.0%	2	-50.0%	8	2	2	1	
Wexford General Hospital	M-1M	2,691	2,487	214	198	-7.5%	239	-17.2%	214	177	232	198	
RCSI Hospitals Group	M-1M	20,213	20,741	1,744	1,678	-3.8%	1,658	1.2%	1761	1703	1811	1678	
Beaumont Hospital	M-1M	8	15	1	-	-100.0%	1	-100.0%		1			
Cavan General Hospital	M-1M	2,604	2,536	219	257	17.4%	258	-0.4%	226	214	246	257	
Connolly Hospital	M-1M	28	26		5	#DIV/0!	3	66.7%	1	4	7	5	
Our Lady of Lourdes Hospital	M-1M	6,150	6,064	519	511	-1.5%	535	-4.5%	570	574	586	511	
Rotunda Hospital	M-1M	11,423	12,100	1,005	905	-10.0%	861	5.1%	964	910	972	905	
Saolta University Health Care Group	M-1M	15,493	12,870	1,185	1,006	-15.1%	1,403	-28.3%	1304	1273	1206	1006	
Galway University Hospitals	M-1M	4,439	2,082	190	157	-17.4%	461	-65.9%	341	332	284	157	
Letterkenny University Hospital	M-1M	3,225	3,012	291	265	-8.9%	275	-3.6%	258	317	286	265	
Mayo University Hospital	M-1M	2,001	1,946	159	139	-12.6%	174	-20.1%	164	153	158	139	
Portiuncula University Hospital	M-1M	3,603	3,458	319	268	-16.0%	317	-15.5%	315	312	297	268	
Sligo University Hospital	M-1M	2,225	2,372	226	177	-21.7%	176	0.6%	226	159	181	177	

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period February 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
South/South West Hospital Group	M-1M	17,055	17,115	1,508	1,368	-9.3%	1,365	0.2%	1499	1436	1441	1368
Bantry General Hospital	M-1M	1	13	1	1	0.0%	-					1
Cork University Hospital	M-1M	10,062	10,332	871	842	-3.3%	771	9.2%	885	869	836	842
Mercy University Hospital	M-1M	1	36	3		-100.0%	-					
Tipperary University Hospital	M-1M	1,756	1,827	186		-100.0%	145	-100.0%	175	154	120	
UH Kerry	M-1M	2,819	2,438	212	133	-37.3%	240	-44.6%	241	226	269	133
UH Waterford	M-1M	2,416	2,469	235	205	-12.8%	209	-1.9%	198	187	216	205
UL Hospitals Group	M-1M	6,537	6,365	519	551	6.2%	531	3.8%	577	531	574	551
Ennis Hospital	M-1M	4	24	2	-	-100.0%	-					
St. John's Hospital Limerick	M-1M	-			-		-					
UH Limerick	M-1M	91	106	6	7	16.7%	9	-22.2%	7	1	7	7
UMH Limerick	M-1M	6,442	6,235	511	544	6.5%	522	4.2%	570	530	567	544

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period February 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	121,429	134,308	11,280	9,674	-14.2%	8,382	15.4%	10,173	10,149	10,681	9,674
Dublin Midlands Hospital Group	M-1M	16,744	19029	1604	1,437	-10.4%	1,161	23.8%	1,409	1,406	1,443	1,437
Coombe Women and Infants University Hospital	M-1M	22	16	1		-100.0%	3		3	3	4	
MRH Portlaoise	M-1M	1,664	1970	186	166	-10.8%	115	44.3%	154	150	151	166
MRH Tullamore	M-1M	3,232	3984	345	287	-16.8%	212	35.4%	281	281	281	287
Naas General Hospital	M-1M	2,403	2753	244	224	-8.2%	167	34.1%	193	211	233	224
St. James's Hospital	M-1M	5,156	5567	456	431	-5.5%	370	16.5%	430	417	408	431
St. Luke's Radiation Oncology Network	M-1M	218	307	17	27	58.8%	9	200.0%	17	23	18	27
Tallaght University Hospital	M-1M	4,049	4432	355	302	-14.9%	285	6.0%	331	321	348	302
Ireland East Hospital Group	M-1M	26,368	30013	2556	2,045	-20.0%	1,798	13.7%	2,170	2,149	2,365	2,045
Mater Misericordiae University Hospital	M-1M	5,132	5678	495	388	-21.6%	383	1.3%	439	409	415	388
MRH Mullingar	M-1M	2,743	2975	276	215	-22.1%	201	7.0%	222	213	207	215
National Maternity Hospital	M-1M	15	33	4		-100.0%	2		1	1		
National Orthopaedic Hospital Cappagh	M-1M	362	515	26	33	26.9%	15	120.0%	49	39	43	33
National Rehabilitation Hospital	M-1M	26	30	1	2	100.0%	1	100.0%	3	2	3	2
Our Lady's Hospital Navan	M-1M	1,550	1653	138	112	-18.8%	111	0.9%	120	126	150	112
Royal Victoria Eye and Ear Hospital	M-1M	277	406	33	33	0.0%	18	83.3%	25	19	21	33
St. Columcille's Hospital	M-1M	1,841	2138	183	156	-14.8%	98	59.2%	178	165	184	156
St. Luke's General Hospital Kilkenny	M-1M	3,552	4204	323	283	-12.4%	207	36.7%	294	297	332	283
St. Michael's Hospital	M-1M	889	907	67	86	28.4%	50	72.0%	74	69	105	86
St. Vincent's University Hospital	M-1M	6,380	7220	653	456	-30.2%	455	0.2%	482	526	582	456
Wexford General Hospital	M-1M	3,601	4254	358	281	-21.5%	257	9.3%	283	283	323	281
RCSI Hospitals Group	M-1M	18,348	19963	1702	1,568	-7.9%	1,263	24.1%	1,533	1,566	1,619	1,568
Beaumont Hospital	M-1M	6,803	7487	653	579	-11.3%	478	21.1%	549	565	616	579
Cavan General Hospital	M-1M	2,746	2885	270	215	-20.4%	168	28.0%	229	236	239	215
Connolly Hospital	M-1M	3,679	4026	344	339	-1.5%	279	21.5%	302	353	313	339
Louth County Hospital	M-1M	0			0							
Monaghan Hospital	M-1M	0			2							2
Our Lady of Lourdes Hospital	M-1M	5,106	5,538	434	433	-0.2%	337	28.5%	452	411	450	433
Rotunda Hospital	M-1M	14					1		1	1	1	
Saolta University Health Care Group	M-1M	22,863	23,853	1260	1,651	31.0%	1,631	1.2%	1,876	1,925	1,987	1,651
Galway University Hospitals	M-1M	7,108	7,151	589	502	-14.8%	433	15.9%	525	603	591	502
Letterkenny University Hospital	M-1M	4,895	5,427	412	355	-13.8%	344	3.2%	427	428	446	355
Mayo University Hospital	M-1M	3,779	4,037	340	286	-15.9%	278	2.9%	330	329	319	286
Portiuncula University Hospital	M-1M	2,022	2,085	177	148	-16.4%	175	-15.4%	183	169	173	148
Roscommon University Hospital	M-1M	895	861	75	36	-52.0%	82	-56.1%	59	50	63	36
Sligo University Hospital	M-1M	4,164	4,292	381	324	-15.0%	319	1.6%	352	346	395	324

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period February 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
South/South West Hospital Group	M-1M	23,319	26,326	2183	1,861	-14.8%	1,643	13.3%	2,006	1,950	2,018	1,861	
Bantry General Hospital	M-1M	1,358	1,270	106	131	23.6%	91	44.0%	138	130	119	131	
Cork University Hospital	M-1M	6,911	7,688	691	519	-24.9%	499	4.0%	567	583	584	519	
Kilcreene Regional Orthopaedic Hospital	M-1M	139	149	10	4	-60.0%	7	-42.9%	14	8	22	4	
Mallow General Hospital	M-1M	1,248	1,794	137	97	-29.2%	74	31.1%	98	98	118	97	
Mercy University Hospital	M-1M	2,536	3,003	254	208	-18.1%	176	18.2%	223	207	203	208	
South Infirmary Victoria University Hospital	M-1M	760	599	40	58	45.0%	35	65.7%	73	85	73	58	
Tipperary University Hospital	M-1M	3,091	3,880	269	243	-9.7%	221	10.0%	261	262	237	243	
UH Kerry	M-1M	2,808	2,958	267	212	-20.6%	220	-3.6%	229	217	234	212	
UH Waterford	M-1M	4,468	4,985	409	389	-4.9%	320	21.6%	403	360	428	389	
UL Hospitals Group	M-1M	13,787	15,124	1260	1,112	-11.7%	886	25.5%	1,179	1,153	1,249	1,112	
Croom Orthopaedic Hospital	M-1M	349	476	35	35	0.0%	13	169.2%	31	42	37	35	
Ennis Hospital	M-1M	2,707	2,779	224	199	-11.2%	217	-8.3%	235	254	241	199	
Nenagh Hospital	M-1M	937	1,069	90	89	-1.1%	54	64.8%	81	76	92	89	
St. John's Hospital Limerick	M-1M	1,487	1,682	147	111	-24.5%	61	82.0%	127	135	147	111	
UH Limerick	M-1M	8,307	9,118	764	678	-11.3%	541	25.3%	705	646	732	678	

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)									Reporting Period February 2022			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	197,758	228,838	18,929	16,218	-14.3%	12,271	32.2%	17,117	18,880	16,557	16,218
Dublin Midlands Hospital Group	M-1M	38,550	47,893	3,894	3,223	-17.2%	2,521	27.8%	3,283	3,501	3,336	3,223
Coombe Women and Infants University Hospital	M-1M	39	28	4	1	-75.0%	2	-50.0%	3	5	6	1
MRH Portlaoise	M-1M	321	482	43	14	-67.4%			31	54	12	14
MRH Tullamore	M-1M	6,766	6,590	561	570	1.6%	541	5.4%	562	645	624	570
Naas General Hospital	M-1M	905	1,125	79	70	-11.4%	48	45.8%	73	88	59	70
St. James's Hospital	M-1M	7,358	8,360	631	590	-6.5%	390	51.3%	634	705	584	590
St. Luke's Radiation Oncology Network	M-1M	14,365	19,524	1,572	1,175	-25.3%	902	30.3%	1,185	1,173	1,288	1,175
Tallaght University Hospital	M-1M	8,796	11,784	1,004	803	-20.0%	638	25.9%	795	831	763	803
Ireland East Hospital Group	M-1M	41,013	47,141	3,973	3,493	-12.1%	2,341	49.2%	3,672	3,869	3,138	3,493
Mater Misericordiae University Hospital	M-1M	14,526	16,520	1,359	1,235	-9.1%	898	37.5%	1,325	1,333	1,093	1,235
MRH Mullingar	M-1M	696	813	52	68	30.8%	10	580.0%	37	80	62	68
National Maternity Hospital	M-1M	6	51	3						1	1	
National Orthopaedic Hospital Cappagh	M-1M	1,104	1,283	148	81	-45.3%	39	107.7%	99	98	77	81
National Rehabilitation Hospital	M-1M	86	70	3	21	600.0%	7	200.0%		11	21	21
Our Lady's Hospital Navan	M-1M	499	526	42	42	0.0%	16	162.5%	48	51	33	42
Royal Victoria Eye and Ear Hospital	M-1M	6,830	7,742	701	626	-10.7%	415	50.8%	637	555	531	626
St. Columcille's Hospital	M-1M	517	581	47	26	-44.7%	22	18.2%	52	46	28	26
St. Luke's General Hospital Kilkenny	M-1M	1,208	1,282	110	101	-8.2%	74	36.5%	106	115	87	101
St. Michael's Hospital	M-1M	618	615	51	43	-15.7%	36	19.4%	44	65	31	43
St. Vincent's University Hospital	M-1M	13,630	15,187	1,249	1,137	-9.0%	743	53.0%	1,211	1,355	1,059	1,137
Wexford General Hospital	M-1M	1,293	2,471	208	113	-45.7%	81	39.5%	113	159	115	113
RCSI Hospitals Group	M-1M	28,933	33,260	2,828	2,382	-15.8%	1,863	27.9%	2,474	2,646	2,353	2,382
Beaumont Hospital	M-1M	19,008	22,694	1,992	1,530	-23.2%	1,310	16.8%	1,591	1,685	1,532	1,530
Cavan General Hospital	M-1M	4,149	4,297	357	315	-11.8%	323	-2.5%	351	328	318	315
Connolly Hospital	M-1M	1,279	1,435	100	110	10.0%	42	161.9%	134	132	96	110
Louth County Hospital	M-1M	1,268	1,648	147	141	-4.1%	35	302.9%	88	147	118	141
Monaghan Hospital	M-1M	699	774	45	53	17.8%	8	562.5%	74	81	48	53
Our Lady of Lourdes Hospital	M-1M	2,495	2,365	185	227	22.7%	141	61.0%	231	270	239	227
Rotunda Hospital	M-1M	35	47	2	6	200.0%	4	50.0%	5	3	2	6
Saolta University Health Care Group	M-1M	39,422	42,974	3,504	3,358	-4.2%	2,356	42.5%	3,460	3,971	3,593	3,358
Galway University Hospitals	M-1M	16,911	19,773	1,568	1,441	-8.1%	958	50.4%	1,468	1,823	1,613	1,441
Letterkenny University Hospital	M-1M	6,735	6,178	493	568	15.2%	437	30.0%	611	631	598	568
Mayo University Hospital	M-1M	4,882	5,189	446	457	2.5%	347	31.7%	406	472	449	457
Portiuncula University Hospital	M-1M	1,028	873	81	79	-2.5%	48	64.6%	90	116	83	79
Roscommon University Hospital	M-1M	1,409	1,439	108	63	-41.7%	60	5.0%	115	156	93	63
Sligo University Hospital	M-1M	8,457	9,522	808	750	-7.2%	506	48.2%	770	773	757	750

Day Case Discharges ≥ 75 (KPI No: A104)									Reporting Period February 2022			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
South/South West Hospital Group	M-1M	36,968	43,470	3,555	2,698	-24.1%	2,409	12.0%	3,092	3,586	3,026	2,698
Bantry General Hospital	M-1M	350	371	32	20	-37.5%	4	400.0%	38	34	21	20
Cork University Hospital	M-1M	11,829	15,996	1,280	512	-60.0%	939	-45.5%	879	1,076	947	512
Kilcreene Regional Orthopaedic Hospital	M-1M	67	42	7	5	-28.6%	5	0.0%	3	8	6	5
Mallow General Hospital	M-1M	627	584	54	44	-18.5%	10	340.0%	60	70	37	44
Mercy University Hospital	M-1M	3,619	3,833	309	324	4.9%	180	80.0%	316	390	332	324
South Infirmary Victoria University Hospital	M-1M	5,771	6,263	496	520	4.8%	314	65.6%	497	615	444	520
Tipperary University Hospital	M-1M	720	783	51	51	0.0%	23	121.7%	66	57	62	51
UH Kerry	M-1M	3,610	4,073	317	322	1.6%	269	19.7%	293	311	268	322
UH Waterford	M-1M	10,375	11,525	1,009	900	-10.8%	665	35.3%	940	1,025	909	900
UL Hospitals Group	M-1M	12,872	14,100	1,175	1,064	-9.4%	781	36.2%	1,136	1,307	1,111	1,064
Croom Orthopaedic Hospital	M-1M	129	99	10	7	-30.0%	5	40.0%	14	20	14	7
Ennis Hospital	M-1M	512	764	71	29	-59.2%	9	222.2%	45	67	55	29
Nenagh Hospital	M-1M	726	942	88	32	-63.6%	9	255.6%	82	94	76	32
St. John's Hospital Limerick	M-1M	441	452	38	21	-44.7%	7	200.0%	46	56	42	21
UH Limerick	M-1M	11,064	11,843	968	975	0.7%	751	29.8%	949	1,070	924	975

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of GI scope activity (KPI-A132)						Reporting Period February 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	90,998	98,503	7,950	5,225	-34.3%	4,102	27.4%	8,446	9,190	6,251	5,225
Children's Health Ireland	M-1M	536	632	44	12	-72.7%	31	-61.3%	61	54	42	12
Dublin Midlands Hospital Group	M-1M	16,569	17,954	1,406	1,077	-23.4%	1,052	2.4%	1,434	1,570	1,086	1,077
MRH Portlaoise	M-1M	709	1,214	99	26	-73.7%			85	98	1	26
MRH Tullamore	M-1M	1,314	1,739	128	39	-69.5%	19	105.3%	137	158	132	39
Naas General Hospital	M-1M	1,107	1,958	58	14	-75.9%			110	105	54	14
St. James's Hospital	M-1M	9,174	9,047	777	683	-12.1%	719	-5.0%	726	808	589	683
St. Luke's Radiation Oncology Network	M-1M	3	39	3								
Tallaght University Hospital	M-1M	4,262	3,957	341	315	-7.6%	314	0.3%	376	401	310	315
Ireland East Hospital Group	M-1M	18,701	20,215	1,630	1,000	-38.7%	975	2.6%	1,665	1,997	1,114	1,000
Mater Misericordiae University Hospital	M-1M	3,969	4,642	377	359	-4.8%	223	61.0%	348	430	304	359
MRH Mullingar	M-1M	2,004	2,451	188	162	-13.8%	2	8,000.0%	112	246	158	162
Our Lady's Hospital Navan	M-1M	1,552	1,884	160	133	-16.9%	61	118.0%	138	148	140	133
Royal Victoria Eye and Ear Hospital	M-1M	35	19	1	2	100.0%			3	2		2
St. Columcille's Hospital	M-1M	760	856	36			34		64	86	8	
St. Luke's General Hospital Kilkenny	M-1M	997	1,307	55	80	45.5%	5	1,500.0%	129	130	103	80
St. Michael's Hospital	M-1M	2,238	1,958	181	180	-0.6%	169	6.5%	180	217	116	180
St. Vincent's University Hospital	M-1M	5,096	4,500	403	5	-98.8%	323	-98.5%	476	524	98	5
Wexford General Hospital	M-1M	2,050	2,598	229	79	-65.5%	158	-50.0%	215	214	187	79
RCSI Hospitals Group	M-1M	17,942	18,077	1,357	1,047	-22.8%	625	67.5%	1,651	1,660	1,150	1,047
Beaumont Hospital	M-1M	4,611	5,036	321	30	-90.7%	311	-90.4%	426	260	125	30
Cavan General Hospital	M-1M	1,931	2,877	241	63	-73.9%	1	6,200.0%	230	175	162	63
Connolly Hospital	M-1M	4,322	3,949	267	346	29.6%	127	172.4%	390	450	319	346
Louth County Hospital	M-1M	2,372	2,446	200	214	7.0%	56	282.1%	185	254	176	214
Monaghan Hospital	M-1M	2,728	1,999	167	235	40.7%			313	341	205	235
Our Lady of Lourdes Hospital	M-1M	1,978	1,770	161	159	-1.2%	130	22.3%	107	180	163	159
Saolta University Health Care Group	M-1M	14,451	16,286	1,367	938	-31.4%	595	57.6%	1,578	1,543	1,139	938
Galway University Hospitals	M-1M	3,536	4,428	366	25	-93.2%	66	-62.1%	477	133	95	25
Letterkenny University Hospital	M-1M	3,512	3,445	346	355	2.6%	171	107.6%	354	506	394	355
Mayo University Hospital	M-1M	1,386	2,483	201	179	-10.9%	24	645.8%	152	220	177	179
Portiuncula University Hospital	M-1M	1,343	1,185	65	92	41.5%	12	666.7%	159	166	110	92
Roscommon University Hospital	M-1M	2,616	2,694	217	108	-50.2%	188	-42.6%	285	312	195	108
Sligo University Hospital	M-1M	2,058	2,051	172	179	4.1%	134	33.6%	151	206	168	179

Level of GI scope activity (KPI-A132)						Reporting Period February 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
South/South West Hospital Group	M-1M	18,735	18,545	1,511	1,008	-33.3%	673	49.8%	1,663	1,862	1,382	1,008
Bantry General Hospital	M-1M	620	785	69	48	-30.4%			54	57	49	48
Cork University Hospital	M-1M	2,031	1,968	152	106	-30.3%	81	30.9%	194	233	131	106
Mallow General Hospital	M-1M	2,489	2,262	237	153	-35.4%	112	36.6%	182	246	173	153
Mercy University Hospital	M-1M	4,132	3,961	312	250	-19.9%	142	76.1%	411	437	359	250
South Infirmary Victoria University Hospital	M-1M	2,342	2,264	183	191	4.4%	63	203.2%	215	216	173	191
Tipperary University Hospital	M-1M	2,624	2,545	149	55	-63.1%	83	-33.7%	223	249	139	55
UH Kerry	M-1M	2,850	3,171	268	67	-75.0%	150	-55.3%	228	252	191	67
UH Waterford	M-1M	1,647	1,589	141	138	-2.1%	42	228.6%	156	172	167	138
UL Hospitals Group	M-1M	4,064	6,794	635	143	-77.5%	151	-5.3%	394	504	338	143
Ennis Hospital	M-1M	1,076	2,309	200	33	-83.5%	48	-31.3%	104	141	86	33
Nenagh Hospital	M-1M	1,077	1,553	162	38	-76.5%	49	-22.4%	114	123	87	38
St. John's Hospital Limerick	M-1M	1,200	1,210	112	42	-62.5%	33	27.3%	106	148	98	42
UH Limerick	M-1M	711	1,722	161	30	-81.4%	21	42.9%	70	92	67	30

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period February 2022							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
National	M-1M	179,371	216,840	18,071	12,727	-29.6%	14,870	-14.4%	15,159	15,290	15,877	12,727	
Children's Health Ireland	M-1M	943	1,248	104	88	-15.4%	56	57.1%	98	102	93	88	
Dublin Midlands Hospital Group	M-1M	28,451	36,972	3,081	2,545	-17.4%	2,309	10.2%	2,461	2,516	2,621	2,545	
MRH Tullamore	M-1M	13,170	14,508	1,209	1,073	-11.2%	1,156	-7.2%	1,071	1,081	1,115	1,073	
St. James's Hospital	M-1M		1,248	104									
Tallaght University Hospital	M-1M	15,281	21,216	1,768	1,472	-16.7%	1,153	27.7%	1,390	1,435	1,506	1,472	
Ireland East Hospital Group	M-1M	20,684	28,080	2,341	1,081	-53.8%	1,699	-36.4%	1,782	1,780	1,901	1,081	
Mater Misericordiae University Hospital	M-1M	11,289	15,288	1,275	1,072	-15.9%	909	17.9%	1,035	1,032	1,099	1,072	
St. Vincent's University Hospital	M-1M	9,395	12,792	1,066	9	-99.2%	790	-98.9%	747	748	802	9	
RCSI Hospitals Group	M-1M	31,607	36,816	3,068	2,644	-13.8%	2,713	-2.5%	2,613	2,571	2,715	2,644	
Beaumont Hospital	M-1M	22,731	26,052	2,171	1,910	-12.0%	1,979	-3.5%	1,869	1,843	1,946	1,910	
Cavan General Hospital	M-1M	8,876	10,764	897	734	-18.2%	734	0.0%	744	728	769	734	
Saolta University Health Care Group	M-1M	34,615	40,716	3,393	2,908	-14.3%	2,899	0.3%	2,998	2,951	3,059	2,908	
Galway University Hospitals	M-1M	8,631	11,544	962	696	-27.7%	815	-14.6%	789	756	769	696	
Letterkenny University Hospital	M-1M	8,458	9,360	780	690	-11.5%	677	1.9%	723	722	727	690	
Mayo University Hospital	M-1M	9,429	10,920	910	808	-11.2%	779	3.7%	780	786	842	808	
Sligo University Hospital	M-1M	8,097	8,892	741	714	-3.6%	628	13.7%	706	687	721	714	
South/South West Hospital Group	M-1M	43,832	51,480	4,290	1,871	-56.4%	3,643	-48.6%	3,614	3,721	3,832	1,871	
Cork University Hospital	M-1M	22,094	25,740	2,145	15	-99.3%	1,888	-99.2%	1,786	1,805	1,865	15	
UH Kerry	M-1M	7,575	7,956	663	580	-12.5%	640	-9.4%	601	613	641	580	
UH Waterford	M-1M	14,163	17,784	1,482	1,276	-13.9%	1,115	14.4%	1,227	1,303	1,326	1,276	
UL Hospitals Group	M-1M	19,239	21,528	1,794	1,590	-11.4%	1,551	2.5%	1,593	1,649	1,656	1,590	
UH Limerick	M-1M	19,239	21,528	1,794	1,590	-11.4%	1,551	2.5%	1,593	1,649	1,656	1,590	

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period February 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	209,012	242,642	20,511	12,050	-41.3%	16,030	-24.8%	17,415	19,477	16,997	12,050
Children's Health Ireland	M-1M	2,752	3,685	372	139	-62.6%	193	-28.0%	251	254	277	139
Dublin Midlands Hospital Group	M-1M	80,193	93,164	7,387	3,556	-51.9%	5,826	-39.0%	6,719	7,612	6,553	3,556
MRH Portlaoise	M-1M		1									
MRH Tullamore	M-1M	4,340	5,874	489	268	-45.2%	314	-14.6%	341	368	314	268
Naas General Hospital	M-1M	473	548	52	39	-25.0%	42	-7.1%	39	52	44	39
St. James's Hospital	M-1M	12,013	12,754	1,058	835	-21.1%	956	-12.7%	976	1,111	1,114	835
St. Luke's Radiation Oncology Network	M-1M	58,830	68,442	5,322	2,300	-56.8%	4,160	-44.7%	4,977	5,682	4,757	2,300
Tallaght University Hospital	M-1M	4,537	5,545	466	114	-75.5%	354	-67.8%	386	399	324	114
Ireland East Hospital Group	M-1M	24,676	24,058	2,120	1,435	-32.3%	1,827	-21.5%	2,031	2,246	2,020	1,435
Mater Misericordiae University Hospital	M-1M	11,100	11,232	1,050	952	-9.3%	822	15.8%	887	991	946	952
MRH Mullingar	M-1M		1									
St. Luke's General Hospital Kilkenny	M-1M	2,117	2,115	193	178	-7.8%	153	16.3%	182	187	126	178
St. Michael's Hospital	M-1M		5									
St. Vincent's University Hospital	M-1M	10,548	9,399	775	258	-66.7%	794	-67.5%	882	965	868	258
Wexford General Hospital	M-1M	911	1,306	102	47	-53.9%	58	-19.0%	80	103	80	47
RCSI Hospitals Group	M-1M	16,581	18,289	1,546	839	-45.7%	1,263	-33.6%	1,364	1,376	1,123	839
Beaumont Hospital	M-1M	8,983	9,989	886	254	-71.3%	707	-64.1%	732	710	490	254
Cavan General Hospital	M-1M	1,854	2,511	212	155	-26.9%	145	6.9%	152	180	147	155
Connolly Hospital	M-1M	360	499	36	21	-41.7%	29	-27.6%	32	15	21	21
Monaghan Hospital	M-1M	5	8	1								
Our Lady of Lourdes Hospital	M-1M	5,379	5,281	410	409	-0.2%	382	7.1%	448	471	465	409
Rotunda Hospital	M-1M		1	1								
Saolta University Health Care Group	M-1M	36,730	41,414	3,458	2,513	-27.3%	2,931	-14.3%	3,107	3,493	3,021	2,513
Galway University Hospitals	M-1M	25,004	28,589	2,327	1,641	-29.5%	1,995	-17.7%	2,080	2,355	2,072	1,641
Letterkenny University Hospital	M-1M	4,298	4,292	361	345	-4.4%	342	0.9%	366	420	364	345
Mayo University Hospital	M-1M	2,140	3,433	297	102	-65.7%	167	-38.9%	238	256	171	102
Portiuncula University Hospital	M-1M	1,888	1,886	173	186	7.5%	139	33.8%	154	196	168	186
Roscommon University Hospital	M-1M		1									
Sligo University Hospital	M-1M	3,400	3,213	300	239	-20.3%	288	-17.0%	269	266	246	239

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period February 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
South/South West Hospital Group	M-1M	40,654	52,751	4,844	2,938	-39.3%	3,372	-12.9%	3,291	3,812	3,375	2,938
Bantry General Hospital	M-1M		6	3								
Cork University Hospital	M-1M	24,802	34,235	3,218	1,868	-42.0%	2,089	-10.6%	2,005	2,398	2,167	1,868
Mallow General Hospital	M-1M	1	12	5					1			
Mercy University Hospital	M-1M	3,820	4,277	391	377	-3.6%	316	19.3%	321	346	354	377
South Infirmary Victoria University Hospital	M-1M	2,479	3,288	298	187	-37.2%	191	-2.1%	182	210	176	187
Tipperary University Hospital	M-1M	940	1,163	84	65	-22.6%	68	-4.4%	83	94	81	65
UH Kerry	M-1M	3,258	3,226	296	255	-13.9%	254	0.4%	277	275	227	255
UH Waterford	M-1M	5,354	6,544	549	186	-66.1%	454	-59.0%	422	489	370	186
UL Hospitals Group	M-1M	7,426	9,281	784	630	-19.6%	618	1.9%	652	684	628	630
Ennis Hospital	M-1M	24	37		2		1	100.0%		9	6	2
Nenagh Hospital	M-1M	48	117	10	7	-30.0%			9	13	7	7
UH Limerick	M-1M	7,354	9,127	774	621	-19.8%	617	0.6%	643	662	615	621

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period February 2022											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative January YTD						Inpatient Discharges Cumulative January YTD						Day Case Cumulative January YTD					
		% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2021	% Elective 2022	% Var	% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var
National Total	M-1M	88.9%	87.1%	-2.0%	11.1%	12.9%	16.2%	89.5%	86.9%	-2.9%	10.5%	13.1%	24.8%	89.5%	87.3%	-2.5%	10.5%	12.7%	21.0%
Children's Health Ireland	M-1M	87.6%	86.9%	-0.8%	12.4%	13.1%	5.6%	71.7%	77.9%	8.6%	28.3%	22.1%	-21.9%	89.1%	88.6%	-0.6%	10.9%	11.4%	4.6%
Dublin Midlands Hospital Group	M-1M	87.0%	87.0%	0.0%	13.0%	13.0%	0.0%	91.0%	88.9%	-2.3%	9.0%	11.1%	23.3%	86.0%	85.8%	-0.2%	14.0%	14.2%	1.4%
Coombe Women and Infants University Hospital	M-1M	86.1%	84.9%	-1.4%	13.9%	15.1%	8.6%	74.0%	95.0%	28.4%	26.0%	5.0%	-80.8%	88.9%	84.4%	-5.1%	11.1%	15.6%	40.5%
MRH Portlaoise	M-1M	86.2%	91.5%	6.1%	13.8%	8.5%	-38.4%	96.7%	98.0%	1.3%	3.3%	2.0%	-39.4%	100.0%	94.3%	-5.7%	0.0%	5.7%	
MRH Tullamore	M-1M	88.3%	84.8%	-4.0%	11.7%	15.2%	29.9%	90.0%	92.6%	2.9%	10.0%	7.4%	-26.0%	95.2%	93.4%	-1.9%	4.8%	6.6%	37.5%
Naas General Hospital	M-1M	92.0%	91.0%	-1.1%	8.0%	9.0%	12.5%	96.7%	96.2%	-0.5%	3.3%	3.8%	15.2%	91.6%	88.0%	-3.9%	8.4%	12.0%	42.9%
St. James's Hospital	M-1M	91.2%	91.4%	0.2%	8.8%	8.6%	-2.3%	89.1%	81.8%	-8.2%	10.9%	18.2%	67.0%	79.5%	82.4%	3.6%	20.5%	17.6%	-14.1%
St. Luke's Radiation Oncology Network	M-1M	86.8%	82.4%	-5.1%	13.2%	17.6%	33.3%	13.2%	12.2%	-7.6%	86.8%	87.8%	1.2%	84.9%	85.0%	0.1%	15.1%	15.0%	-0.7%
Tallaght University Hospital	M-1M	80.5%	79.0%	-1.9%	19.5%	21.0%	7.7%	94.2%	88.9%	-5.6%	5.8%	11.1%	91.4%	88.3%	86.5%	-2.0%	11.7%	13.5%	15.4%
Ireland East Hospital Group	M-1M	87.6%	87.6%	0.0%	12.4%	12.4%	0.0%	86.5%	85.2%	-1.5%	13.5%	14.8%	9.6%	94.9%	92.3%	-2.7%	5.1%	7.7%	51.0%
Mater Misericordiae University Hospital	M-1M	92.3%	94.2%	2.1%	7.7%	5.8%	-24.7%	84.6%	81.4%	-3.8%	15.4%	18.6%	20.8%	98.0%	96.6%	-1.4%	2.0%	3.4%	70.0%
MRH Mullingar	M-1M	92.6%	92.7%	0.1%	7.4%	7.3%	-1.4%	95.8%	93.2%	-2.7%	4.2%	6.8%	61.9%	77.9%	72.6%	-6.8%	22.1%	27.4%	24.0%
National Maternity Hospital	M-1M	60.5%	66.5%	9.9%	39.5%	33.5%	-15.2%	82.4%	88.0%	6.8%	17.6%	12.0%	-31.8%	67.1%	71.6%	6.7%	32.9%	28.4%	-13.7%
National Orthopaedic Hospital Cappagh	M-1M	76.7%	76.2%	-0.7%	23.3%	23.8%	2.1%	0.9%	0.5%	-44.4%	99.1%	99.5%	0.4%	76.5%	72.1%	-5.8%	23.5%	27.9%	18.7%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Our Lady's Hospital Navan	M-1M	98.7%	98.7%	0.0%	1.3%	1.3%	0.0%	96.8%	96.1%	-0.7%	3.2%	3.9%	21.9%	86.9%	86.9%	0.0%	13.1%	13.1%	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	56.9%	52.8%	-7.2%	43.1%	47.2%	9.5%	30.2%	27.3%	-9.6%	69.8%	72.7%	4.2%	86.4%	79.2%	-8.3%	13.6%	20.8%	52.9%
St. Columcille's Hospital	M-1M	100.0%	99.8%	-0.2%	0.0%	0.2%		89.0%	97.4%	9.4%	11.0%	2.6%	-76.4%	98.8%	98.4%	-0.4%	1.2%	1.6%	33.3%
St. Luke's General Hospital Kilkenny	M-1M	91.7%	88.7%	-3.3%	8.3%	11.3%	36.1%	98.3%	97.1%	-1.2%	1.7%	2.9%	70.6%	97.3%	96.0%	-1.3%	2.7%	4.0%	48.1%
St. Michael's Hospital	M-1M	86.8%	85.9%	-1.0%	13.2%	14.1%	6.8%	68.6%	89.1%	29.9%	31.4%	10.9%	-65.3%	90.7%	85.5%	-5.7%	9.3%	14.5%	55.9%
St. Vincent's University Hospital	M-1M	90.5%	84.9%	-6.2%	9.5%	15.1%	58.9%	82.5%	81.4%	-1.3%	17.5%	18.6%	6.3%	98.8%	98.5%	-0.3%	1.2%	1.5%	25.0%
Wexford General Hospital	M-1M	93.2%	93.4%	0.2%	6.8%	6.6%	-2.9%	98.0%	96.2%	-1.8%	2.0%	3.8%	90.0%	81.2%	79.1%	-2.6%	18.8%	20.9%	11.2%
RCSI Hospitals Group	M-1M	91.2%	88.2%	-3.3%	8.8%	11.8%	34.1%	91.7%	89.2%	-2.7%	8.3%	10.8%	30.1%	94.2%	92.6%	-1.7%	5.8%	7.4%	27.6%
Beaumont Hospital	M-1M	91.2%	88.0%	-3.5%	8.8%	12.0%	36.4%	88.0%	84.6%	-3.9%	12.0%	15.4%	28.3%	95.5%	96.4%	0.9%	4.5%	3.6%	-20.0%
Cavan General Hospital	M-1M	90.8%	87.4%	-3.7%	9.2%	12.6%	37.0%	94.9%	89.2%	-6.0%	5.1%	10.8%	111.8%	98.1%	95.4%	-2.8%	1.9%	4.6%	142.1%
Connolly Hospital	M-1M	99.8%	97.1%	-2.7%	0.2%	2.9%	1350.0%	92.0%	92.8%	0.9%	8.0%	7.2%	-10.0%	91.8%	90.9%	-1.0%	8.2%	9.1%	11.0%
Louth County Hospital	M-1M				100.0%	100.0%	0.0%	100.0%	100.0%	0.0%				89.3%	85.6%	-4.1%	10.7%	14.4%	34.6%
Monaghan Hospital	M-1M		100.0%		100.0%	0.0%	-100.0%	100.0%	0.0%			100.0%		100.0%	75.9%	-24.1%	0.0%	24.1%	
Our Lady of Lourdes Hospital	M-1M	91.4%	91.0%	-0.4%	8.6%	9.0%	4.7%	93.9%	96.7%	3.0%	6.1%	3.3%	-45.9%	94.8%	93.2%	-1.7%	5.2%	6.8%	30.8%
Rotunda Hospital	M-1M	81.7%	73.6%	-9.9%	18.3%	26.4%	44.3%	93.6%	47.9%	-48.8%	6.4%	52.1%	714.1%	83.3%	71.9%	-13.7%	16.7%	28.1%	68.3%
Saolta University Health Care Group	M-1M	94.0%	92.6%	-1.5%	6.0%	7.4%	23.3%	91.8%	87.6%	-4.6%	8.2%	12.4%	51.2%	92.7%	90.1%	-2.8%	7.3%	9.9%	35.6%
Galway University Hospitals	M-1M	93.8%	90.7%	-3.3%	6.2%	9.3%	50.0%	86.0%	76.4%	-11.2%	14.0%	23.6%	68.6%	94.5%	92.1%	-2.5%	5.5%	7.9%	43.6%
Letterkenny University Hospital	M-1M	94.5%	94.9%	0.4%	5.5%	5.1%	-7.3%	94.5%	94.3%	-0.2%	5.5%	5.7%	3.6%	92.8%	91.1%	-1.8%	7.2%	8.9%	23.6%
Mayo University Hospital	M-1M	93.3%	92.1%	-1.3%	6.7%	7.9%	17.9%	95.7%	95.3%	-0.4%	4.3%	4.7%	9.3%	97.3%	91.6%	-5.9%	2.7%	8.4%	211.1%
Portiuncula University Hospital	M-1M	95.2%	91.2%	-4.2%	4.8%	8.8%	83.3%	98.2%	96.2%	-2.0%	1.8%	3.8%	111.1%	87.6%	78.3%	-10.6%	12.4%	21.7%	75.0%
Roscommon University Hospital	M-1M	83.1%	95.8%	15.3%	16.9%	4.2%	-75.1%	55.9%	45.1%	-19.3%	44.1%	54.9%	24.5%	85.9%	87.3%	1.6%	14.1%	12.7%	-9.9%
Sligo University Hospital	M-1M	95.0%	93.9%	-1.2%	5.0%	6.1%	22.0%	94.8%	92.3%	-2.6%	5.2%	7.7%	48.1%	86.8%	86.3%	-0.6%	13.2%	13.7%	3.8%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period February 2022											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative January YTD						Inpatient Discharges Cumulative January YTD						Day Case Cumulative January YTD					
		% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2021	% Elective 2022	% Var	% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var
South/South West Hospital Group	M-1M	85.4%	81.5%	-4.6%	14.6%	18.5%	26.7%	88.9%	83.3%	-6.3%	11.1%	16.7%	50.5%	84.1%	78.4%	-6.8%	15.9%	21.6%	35.8%
Bantry General Hospital	M-1M	95.4%	92.1%	-3.5%	4.6%	7.9%	71.7%	96.2%	98.8%	2.7%	3.8%	1.2%	-68.4%	100.0%	80.0%	-20.0%	0.0%	20.0%	
Cork University Hospital	M-1M	86.7%	84.4%	-2.7%	13.3%	15.6%	17.3%	89.9%	83.8%	-6.8%	10.1%	16.2%	60.4%	90.2%	82.1%	-9.0%	9.8%	17.9%	82.7%
Kilcreene Regional Orthopaedic Hospital	M-1M	75.8%	76.5%	0.9%	24.2%	23.5%	-2.9%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	82.4%	77.4%	-6.1%	17.6%	22.6%	28.4%
Mallow General Hospital	M-1M	82.5%	72.3%	-12.4%	17.5%	27.7%	58.3%	79.5%	82.1%	3.3%	20.5%	17.9%	-12.7%	68.3%	63.9%	-6.4%	31.7%	36.1%	13.9%
Mercy University Hospital	M-1M	72.4%	65.2%	-9.9%	27.6%	34.8%	26.1%	82.9%	75.5%	-8.9%	17.1%	24.5%	43.3%	59.1%	58.2%	-1.5%	40.9%	41.8%	2.2%
South Infirmary Victoria University Hospital	M-1M	64.1%	57.9%	-9.7%	35.9%	42.1%	17.3%	54.1%	17.6%	-67.5%	45.9%	82.4%	79.5%	62.0%	63.6%	2.6%	38.0%	36.4%	-4.2%
Tipperary University Hospital	M-1M	88.6%	86.2%	-2.7%	11.4%	13.8%	21.1%	97.5%	96.2%	-1.3%	2.5%	3.8%	52.0%	88.6%	82.9%	-6.4%	11.4%	17.1%	50.0%
UH Kerry	M-1M	87.2%	84.5%	-3.1%	12.8%	15.5%	21.1%	95.6%	96.7%	1.2%	4.4%	3.3%	-25.0%	97.3%	97.3%	0.0%	2.7%	2.7%	0.0%
UH Waterford	M-1M	88.2%	82.9%	-6.0%	11.8%	17.1%	44.9%	93.1%	88.1%	-5.4%	6.9%	11.9%	72.5%	91.6%	90.6%	-1.1%	8.4%	9.4%	11.9%
UL Hospitals Group	M-1M	87.4%	85.5%	-2.2%	12.6%	14.5%	15.1%	94.0%	92.4%	-1.7%	6.0%	7.6%	26.7%	80.6%	76.7%	-4.8%	19.4%	23.3%	20.1%
Croom Orthopaedic Hospital	M-1M	50.0%	69.6%	39.2%	50.0%	30.4%	-39.2%	47.4%	64.6%	36.3%	52.6%	35.4%	-32.7%	71.6%	79.3%	10.8%	28.4%	20.7%	-27.1%
Ennis Hospital	M-1M	97.9%	99.1%	1.2%	2.1%	0.9%	-57.1%	99.9%	100.0%	0.1%	0.1%		-100.0%	75.4%	70.4%	-6.6%	24.6%	29.6%	20.3%
Nenagh Hospital	M-1M	97.6%	90.4%	-7.4%	2.4%	9.6%	300.0%	99.2%	99.0%	-0.2%	0.8%	1.0%	25.0%	95.7%	83.0%	-13.3%	4.3%	17.0%	295.3%
St. John's Hospital Limerick	M-1M	95.6%	90.5%	-5.3%	4.4%	9.5%	115.9%	85.6%	74.8%	-12.6%	14.4%	25.2%	75.0%	82.5%	58.8%	-28.7%	17.5%	41.2%	135.4%
UH Limerick	M-1M	85.3%	83.1%	-2.6%	14.7%	16.9%	15.0%	93.3%	92.8%	-0.5%	6.7%	7.2%	7.5%	80.1%	77.2%	-3.6%	19.9%	22.8%	14.6%
UMH Limerick	M-1M	81.7%	79.4%	-2.8%	18.3%	20.6%	12.6%	100.0%	100.0%	0.0%				100.0%			100.0%	0.0%	-100.0%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period February 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M	1,448,550	1,623,441	262,432	249,116	-5.1%	177,272	40.5%	128,132	122,683	123,943	125,173
Children's Health Ireland	M	95,974	128,338	20,758	20,990	1.1%	10,715	95.9%	11,329	10,835	10,233	10,757
Dublin Midlands Hospital Group	M	196,959	223,431	36,116	34,140	-5.5%	25,870	32.0%	16,785	16,348	17,055	17,085
MRH Portlaoise	M	37,863	40,824	6,599	6,683	1.3%	4,402	51.8%	3,533	3,343	3,312	3,371
MRH Tullamore	M	36,070	41,134	6,649	5,988	-9.9%	4,288	39.6%	2,914	2,890	2,998	2,990
Naas General Hospital	M	22,476	31,683	5,121	4,904	-4.2%	3,909	25.5%	2,290	2,362	2,435	2,469
St. James's Hospital	M	48,394	52,786	8,533	8,195	-4.0%	6,343	29.2%	3,957	3,876	4,135	4,060
Tallaght University Hospital	M	52,156	57,003	9,214	8,370	-9.2%	6,928	20.8%	4,091	3,877	4,175	4,195
Ireland East Hospital Group	M	327,629	360,937	58,343	55,182	-5.4%	40,878	35.0%	28,331	27,144	27,559	27,623
Mater Misericordiae University Hospital	M	89,335	97,891	15,824	15,059	-4.8%	11,708	28.6%	7,594	6,982	7,316	7,743
MRH Mullingar	M	36,074	38,146	6,166	6,292	2.0%	4,327	45.4%	3,291	3,171	3,182	3,110
Our Lady's Hospital Navan	M	23,178	26,304	4,252	3,904	-8.2%	2,975	31.2%	1,897	1,892	2,002	1,902
St. Columcille's Hospital	M	8,747	11,010	1,780	1,506	-15.4%	806	86.8%	833	687	696	810
St. Luke's General Hospital Kilkenny	M	47,448	51,017	8,247	8,085	-2.0%	5,798	39.4%	4,227	4,132	4,055	4,030
St. Michael's Hospital	M	16,643	18,988	3,069	2,858	-6.9%	1,939	47.4%	1,508	1,425	1,362	1,496
St. Vincent's University Hospital	M	60,748	66,255	10,710	10,027	-6.4%	7,828	28.1%	5,079	5,207	5,225	4,802
Wexford General Hospital	M	45,456	51,326	8,297	7,451	-10.2%	5,497	35.5%	3,902	3,648	3,721	3,730
RCSI Hospitals Group	M	230,309	248,144	40,111	38,241	-4.7%	28,285	35.2%	20,065	19,274	19,300	18,941
Beaumont Hospital	M	61,484	65,597	10,603	10,157	-4.2%	7,989	27.1%	5,009	4,998	5,197	4,960
Cavan General Hospital	M	38,759	41,328	6,680	6,898	3.3%	4,385	57.3%	3,743	3,628	3,452	3,446
Connolly Hospital	M	47,831	50,386	8,145	7,811	-4.1%	6,349	23.0%	3,989	3,978	4,015	3,796
Louth County Hospital	M	11,327	13,747	2,222	1,732	-22.1%	1,067	62.3%	939	820	803	929
Monaghan Hospital	M	5,374	6,459	1,044	797	-23.7%	520	53.3%	495	373	383	414
Our Lady of Lourdes Hospital	M	65,534	70,628	11,417	10,846	-5.0%	7,975	36.0%	5,890	5,477	5,450	5,396
Saolta University Health Care Group	M	227,787	249,267	40,293	37,661	-6.5%	27,185	38.5%	19,609	19,012	18,938	18,723
Galway University Hospitals	M	68,887	77,253	12,487	11,378	-8.9%	7,905	43.9%	5,773	5,547	5,599	5,779
Letterkenny University Hospital	M	46,150	49,239	7,959	7,458	-6.3%	5,932	25.7%	4,002	3,801	3,735	3,723
Mayo University Hospital	M	32,817	36,040	5,826	5,708	-2.0%	3,387	68.5%	3,020	3,042	2,863	2,845
Portiuncula University Hospital	M	25,112	27,042	4,371	4,447	1.7%	2,999	48.3%	2,184	2,311	2,222	2,225
Roscommon University Hospital	M	9,336	11,196	1,810	1,421	-21.5%	921	54.3%	795	709	759	662
Sligo University Hospital	M	45,485	48,497	7,839	7,249	-7.5%	6,041	20.0%	3,835	3,602	3,760	3,489

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period February 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group	M	259,558	288,655	46,659	43,189	-7.4%	31,194	38.5%	22,445	21,186	21,458	21,731
Bantry General Hospital	M	5,443	6,951	1,124	838	-25.4%	497	68.6%	439	408	415	423
Cork University Hospital	M	69,007	75,773	12,248	11,419	-6.8%	8,475	34.7%	5,878	5,696	5,759	5,660
Mallow General Hospital	M	7,505	9,847	1,592	1,356	-14.8%	597	127.1%	649	574	631	725
Mercy University Hospital	M	45,760	52,485	8,484	7,799	-8.1%	5,349	45.8%	4,103	3,666	3,854	3,945
Tipperary University Hospital	M	39,849	42,035	6,795	6,570	-3.3%	5,058	29.9%	3,557	3,362	3,287	3,283
UH Kerry	M	36,719	38,817	6,275	5,954	-5.1%	4,819	23.6%	2,843	3,076	2,842	3,112
UH Waterford	M	55,275	62,748	10,143	9,253	-8.8%	6,399	44.6%	4,976	4,404	4,670	4,583
UL Hospitals Group	M	110,334	124,667	20,152	19,713	-2.2%	13,145	50.0%	9,568	8,884	9,400	10,313
Ennis Hospital	M	11,222	13,406	2,167	1,607	-25.8%	1,203	33.6%	874	740	822	785
Nenagh Hospital	M	9,971	12,347	1,996	1,641	-17.8%	859	91.0%	856	732	780	861
St. John's Hospital Limerick	M	12,668	14,358	2,321	3,627	56.3%	1,378	163.2%	1,250	1,067	1,187	2,440
UH Limerick	M	76,473	84,557	13,668	12,838	-6.1%	9,705	32.3%	6,588	6,345	6,611	6,227

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A9)								Reporting Period February 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
National	M	1,197,840	1,337,407	216,184	206,309	-4.6%	148,321	39.1%	104,949	102,438	103,622	102,687	
Children's Health Ireland	M	78,584	108,337	17,512	17,555	0.2%	9,377	87.2%	8,914	9,045	8,635	8,920	
Dublin Midlands Hospital Group	M	179,680	204,349	33,032	31,361	-5.1%	23,510	33.4%	15,354	14,925	15,688	15,673	
MRH Portlaoise	M	32,543	35,290	5,704	5,807	1.8%	3,730	55.7%	3,011	2,816	2,850	2,957	
MRH Tullamore	M	33,781	38,599	6,239	5,613	-10.0%	3,944	42.3%	2,760	2,694	2,799	2,814	
Naas General Hospital	M	20,908	29,649	4,793	4,571	-4.6%	3,621	26.2%	2,098	2,202	2,267	2,304	
St. James's Hospital	M	46,972	51,136	8,266	8,038	-2.8%	6,154	30.6%	3,836	3,766	4,065	3,973	
Tallaght University Hospital	M	45,476	49,676	8,030	7,332	-8.7%	6,061	21.0%	3,649	3,447	3,707	3,625	
Ireland East Hospital Group	M	284,400	312,083	50,446	48,043	-4.8%	35,285	36.2%	24,366	23,685	24,086	23,957	
Mater Misericordiae University Hospital	M	85,625	91,865	14,849	14,401	-3.0%	11,204	28.5%	7,252	6,684	7,022	7,379	
MRH Mullingar	M	31,979	34,001	5,496	5,614	2.1%	3,792	48.0%	2,893	2,855	2,823	2,791	
Our Lady's Hospital Navan	M	19,459	22,202	3,589	3,289	-8.4%	2,478	32.7%	1,574	1,594	1,700	1,589	
St. Luke's General Hospital Kilkenny	M	36,504	40,122	6,486	6,208	-4.3%	4,162	49.2%	3,280	3,166	3,112	3,096	
St. Michael's Hospital	M	14,602	16,556	2,676	2,553	-4.6%	1,704	49.8%	1,306	1,266	1,229	1,324	
St. Vincent's University Hospital	M	58,486	63,700	10,297	9,707	-5.7%	7,580	28.1%	4,894	5,019	5,052	4,655	
Wexford General Hospital	M	37,745	43,637	7,054	6,271	-11.1%	4,365	43.7%	3,167	3,101	3,148	3,123	
RCSI Hospitals Group	M	193,881	207,673	33,569	32,572	-3.0%	24,277	34.2%	16,745	16,365	16,606	15,966	
Beaumont Hospital	M	58,288	62,213	10,056	9,762	-2.9%	7,607	28.3%	4,739	4,795	5,003	4,759	
Cavan General Hospital	M	30,723	33,318	5,386	5,541	2.9%	3,423	61.9%	2,899	2,851	2,803	2,738	
Connolly Hospital	M	45,222	47,871	7,738	7,501	-3.1%	5,982	25.4%	3,789	3,791	3,858	3,643	
Our Lady of Lourdes Hospital	M	59,648	64,272	10,389	9,768	-6.0%	7,265	34.5%	5,318	4,928	4,942	4,826	
Saolta University Health Care Group	M	195,405	214,521	34,676	32,370	-6.7%	23,014	40.7%	16,784	16,446	16,194	16,176	
Galway University Hospitals	M	63,399	70,616	11,415	10,322	-9.6%	7,366	40.1%	5,248	5,076	5,110	5,212	
Letterkenny University Hospital	M	40,350	43,764	7,074	6,544	-7.5%	5,034	30.0%	3,422	3,361	3,303	3,241	
Mayo University Hospital	M	31,790	35,461	5,732	5,545	-3.3%	3,177	74.5%	2,884	2,964	2,766	2,779	
Portiuncula University Hospital	M	23,139	25,003	4,042	3,966	-1.9%	2,782	42.6%	2,086	2,102	1,973	1,993	
Sligo University Hospital	M	36,727	39,678	6,414	5,993	-6.6%	4,655	28.7%	3,144	2,943	3,042	2,951	
South/South West Hospital Group	M	194,438	212,307	34,318	32,445	-5.5%	23,727	36.7%	16,682	16,060	16,238	16,207	
Cork University Hospital	M	64,975	70,989	11,475	10,790	-6.0%	7,893	36.7%	5,540	5,392	5,431	5,359	
Mercy University Hospital	M	26,760	29,144	4,711	4,611	-2.1%	3,438	34.1%	2,345	2,304	2,297	2,314	
Tipperary University Hospital	M	25,020	26,347	4,259	4,209	-1.2%	3,075	36.9%	2,131	2,106	2,113	2,096	
UH Kerry	M	30,096	31,711	5,126	4,991	-2.6%	3,822	30.6%	2,347	2,526	2,443	2,548	
UH Waterford	M	47,587	54,115	8,747	7,844	-10.3%	5,499	42.6%	4,319	3,732	3,954	3,890	
UL Hospitals Group	M	71,452	78,138	12,630	11,963	-5.3%	9,131	31.0%	6,104	5,912	6,175	5,788	
UH Limerick	M	71,452	78,138	12,630	11,963	-5.3%	9,131	31.0%	6,104	5,912	6,175	5,788	

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A10)								Reporting Period February 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
National	M	99,310	113,928	18,416	16,416	-10.9%	12,499	31.3%	8,913	8,120	7,982	8,434	
Children's Health Ireland	M	5,863	7,829	1,265	1,180	-6.8%	576	104.9%	910	645	556	624	
Dublin Midlands Hospital Group	M	14,632	16,500	2,667	2,325	-12.8%	1,983	17.2%	1,147	1,134	1,124	1,201	
MRH Portlaoise	M	2,787	3,003	485	425	-12.5%	335	26.9%	240	238	221	204	
MRH Tullamore	M	2,289	2,535	410	375	-8.5%	344	9.0%	154	196	199	176	
Naas General Hospital	M	1,568	2,034	329	333	1.3%	288	15.6%	192	160	168	165	
St. James's Hospital	M	1,422	1,650	267	157	-41.2%	189	-16.9%	121	110	70	87	
Tallaght University Hospital	M	6,566	7,276	1,176	1,035	-12.0%	827	25.2%	440	430	466	569	
Ireland East Hospital Group	M	24,612	28,712	4,641	3,917	-15.6%	3,179	23.2%	2,193	2,010	1,930	1,987	
Mater Misericordiae University Hospital	M	3,710	6,026	974	658	-32.5%	504	30.6%	342	298	294	364	
MRH Mullingar	M	4,095	4,146	670	678	1.2%	535	26.7%	398	316	359	319	
Our Lady's Hospital Navan	M	3,719	4,102	663	615	-7.3%	497	23.7%	323	298	302	313	
St. Luke's General Hospital Kilkenny	M	3,349	3,729	603	555	-7.9%	426	30.3%	308	295	273	282	
St. Michael's Hospital	M	2,041	2,432	393	305	-22.4%	235	29.8%	202	159	133	172	
St. Vincent's University Hospital	M	2,262	2,555	413	320	-22.5%	248	29.0%	185	188	173	147	
Wexford General Hospital	M	5,436	5,721	925	786	-15.0%	734	7.1%	435	456	396	390	
RCSI Hospitals Group	M	13,534	14,453	2,336	1,901	-18.6%	1,783	6.6%	1,098	999	938	963	
Beaumont Hospital	M	2,959	3,138	507	373	-26.5%	342	9.1%	249	189	190	183	
Cavan General Hospital	M	2,080	2,444	395	140	-64.6%	364	-61.5%	77	74	83	57	
Connolly Hospital	M	2,609	2,515	407	310	-23.8%	367	-15.5%	200	187	157	153	
Our Lady of Lourdes Hospital	M	5,886	6,356	1,027	1,078	4.9%	710	51.8%	572	549	508	570	
Saolta University Health Care Group	M	12,986	14,497	2,343	2,557	9.1%	1,496	70.9%	1,183	1,102	1,228	1,329	
Galway University Hospitals	M	5,121	6,197	1,002	990	-1.2%	497	99.2%	488	437	457	533	
Letterkenny University Hospital	M	2,294	2,634	426	411	-3.5%	232	77.2%	215	183	203	208	
Mayo University Hospital	M	1,027	579	94	163	74.1%	210	-22.4%	136	78	97	66	
Portiuncula University Hospital	M	1,102	1,250	202	316	56.4%	109	189.9%	49	136	154	162	
Sligo University Hospital	M	3,442	3,836	620	677	9.2%	448	51.1%	295	268	317	360	
South/South West Hospital Group	M	22,662	25,518	4,125	3,661	-11.2%	2,908	25.9%	1,898	1,797	1,770	1,891	
Cork University Hospital	M	4,032	4,785	773	629	-18.7%	582	8.1%	338	304	328	301	
Mercy University Hospital	M	2,426	2,853	461	426	-7.6%	285	49.5%	229	169	207	219	
Tipperary University Hospital	M	5,260	5,542	896	740	-17.4%	763	-3.0%	444	386	371	369	
UH Kerry	M	3,678	4,162	673	529	-21.4%	456	16.0%	267	302	179	350	
UH Waterford	M	7,266	8,177	1,322	1,337	1.2%	822	62.7%	620	636	685	652	
UL Hospitals Group	M	5,021	6,419	1,038	875	-15.7%	574	52.4%	484	433	436	439	
UH Limerick	M	5,021	6,419	1,038	875	-15.7%	574	52.4%	484	433	436	439	

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)								Reporting Period February 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M	109,378	131,650	21,293	19,516	-8.3%	10,189	91.5%	10,142	8,420	8,852	10,664
Children's Health Ireland	M	11,379	12,037	1,958	2,242	14.5%	739	203.4%	1,491	1,130	1,034	1,208
Ireland East Hospital Group	M	8,747	11,010	1,780	1,506	-15.4%	806	86.8%	833	687	696	810
St. Columcille's Hospital	M	8,747	11,010	1,780	1,506	-15.4%	806	86.8%	833	687	696	810
RCSI Hospitals Group	M	16,701	20,206	3,266	2,529	-22.6%	1,587	59.4%	1,434	1,193	1,186	1,343
Louth County Hospital	M	11,327	13,747	2,222	1,732	-22.1%	1,067	62.3%	939	820	803	929
Monaghan Hospital	M	5,374	6,459	1,044	797	-23.7%	520	53.3%	495	373	383	414
Saolta University Health Care Group	M	9,336	11,196	1,810	1,421	-21.5%	921	54.3%	795	709	759	662
Roscommon University Hospital	M	9,336	11,196	1,810	1,421	-21.5%	921	54.3%	795	709	759	662
South/South West Hospital Group	M	29,354	37,091	5,996	4,943	-17.6%	2,696	83.3%	2,609	2,162	2,388	2,555
Bantry General Hospital	M	5,443	6,951	1,124	838	-25.4%	497	68.6%	439	408	415	423
Mallow General Hospital	M	7,505	9,847	1,592	1,356	-14.8%	597	127.1%	649	574	631	725
Mercy University Hospital	M	16,406	20,293	3,280	2,749	-16.2%	1,602	71.6%	1,521	1,180	1,342	1,407
UL Hospitals Group	M	33,861	40,110	6,484	6,875	6.0%	3,440	99.9%	2,980	2,539	2,789	4,086
Ennis Hospital	M	11,222	13,406	2,167	1,607	-25.8%	1,203	33.6%	874	740	822	785
Nenagh Hospital	M	9,971	12,347	1,996	1,641	-17.8%	859	91.0%	856	732	780	861
St. John's Hospital Limerick	M	12,668	14,358	2,321	3,627	56.3%	1,378	163.2%	1,250	1,067	1,187	2,440

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)								Reporting Period February 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
National	M	42,022	40,455	6,539	6,875	5.1%	6,263	9.8%	4,128	3,705	3,487	3,388	
Children's Health Ireland	M	148	135	22	13	-40.4%	23	-43.5%	14	15	8	5	
Dublin Midlands Hospital Group	M	2,647	2,583	417	454	8.7%	377	20.4%	284	289	243	211	
MRH Portlaoise	M	2,533	2,531	409	451	10.2%	337	33.8%	282	289	241	210	
Tallaght University Hospital	M	114	52	8	3	-64.0%	40	-92.5%	2	0	2	1	
Ireland East Hospital Group	M	9,870	9,133	1,476	1,716	16.2%	1,608	6.7%	939	762	847	869	
St. Luke's General Hospital Kilkenny	M	7,595	7,165	1,158	1,322	14.1%	1,210	9.3%	639	671	670	652	
Wexford General Hospital	M	2,275	1,968	318	394	23.9%	398	-1.0%	300	91	177	217	
RCSI Hospitals Group	M	6,193	5,812	940	1,239	31.9%	638	94.2%	788	717	570	669	
Beaumont Hospital	M	237	246	40	22	-44.7%	40	-45.0%	21	14	4	18	
Cavan General Hospital	M	5,956	5,566	900	1,217	35.3%	598	103.5%	767	703	566	651	
Saolta University Health Care Group	M	10,060	9,054	1,463	1,313	-10.3%	1,754	-25.1%	847	755	757	556	
Galway University Hospitals	M	367	440	71	66	-7.3%	42	57.1%	37	34	32	34	
Letterkenny University Hospital	M	3,506	2,841	459	503	9.5%	666	-24.5%	365	257	229	274	
Portiuncula University Hospital	M	871	790	128	165	29.3%	108	52.8%	49	73	95	70	
Sligo University Hospital	M	5,316	4,983	805	579	-28.1%	938	-38.3%	396	391	401	178	
South/South West Hospital Group	M	13,104	13,739	2,221	2,140	-3.6%	1,863	14.9%	1,256	1,167	1,062	1,078	
Mercy University Hospital	M	168	194	31	13	-58.6%	24	-45.8%	8	13	8	5	
Tipperary University Hospital	M	9,569	10,145	1,640	1,621	-1.1%	1,220	32.9%	982	870	803	818	
UH Kerry	M	2,945	2,944	476	434	-8.8%	541	-19.8%	229	248	220	214	
UH Waterford	M	422	456	74	72	-2.4%	78	-7.7%	37	36	31	41	

Notes

- 1.Data source BIU Acute.
- 2.Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period February 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M	60,396	60,015	9,701	9,156	-5.6%	9,409	-2.7%	5,084	5,321	4,922	4,234
Dublin Midlands Hospital Group	M	9,263	9,158	1,480	1,421	-4.0%	1,424	-0.2%	801	816	775	646
Coombe Women and Infants University Hospital	M	7,716	7,677	1,241	1,167	-6.0%	1,179	-1.0%	664	664	632	535
MRH Portlaoise	M	1,547	1,481	239	254	6.1%	245	3.7%	137	152	143	111
Ireland East Hospital Group	M	12,897	13,014	2,104	1,904	-9.5%	1,965	-3.1%	1,031	1,103	1,018	886
MRH Mullingar	M	1,985	1,961	317	275	-13.3%	268	2.6%	171	156	147	128
National Maternity Hospital	M	7,692	7,868	1,272	1,140	-10.4%	1,174	-2.9%	598	655	614	526
St. Luke's General Hospital Kilkenny	M	1,506	1,468	237	220	-7.3%	253	-13.0%	142	127	109	111
Wexford General Hospital	M	1,714	1,717	277	269	-3.1%	270	-0.4%	120	165	148	121
RCSI Hospitals Group	M	13,560	13,425	2,170	2,083	-4.0%	2,062	1.0%	1,144	1,204	1,126	957
Cavan General Hospital	M	1,384	1,385	224	240	7.2%	236	1.7%	111	125	134	106
Our Lady of Lourdes Hospital	M	3,029	2,912	471	467	-0.8%	475	-1.7%	282	292	271	196
Rotunda Hospital	M	9,147	9,128	1,475	1,376	-6.7%	1,351	1.9%	751	787	721	655
Saolta University Health Care Group	M	8,926	8,743	1,413	1,347	-4.7%	1,471	-8.4%	771	823	734	613
Galway University Hospitals	M	2,893	2,875	465	442	-4.9%	439	0.7%	247	246	253	189
Letterkenny University Hospital	M	1,580	1,546	250	244	-2.3%	291	-16.2%	155	143	120	124
Mayo University Hospital	M	1,527	1,536	248	234	-5.8%	259	-9.7%	114	139	128	106
Portiuncula University Hospital	M	1,522	1,428	231	221	-4.3%	274	-19.3%	149	172	117	104
Sligo University Hospital	M	1,404	1,358	220	206	-6.2%	208	-1.0%	106	123	116	90
South/South West Hospital Group	M	11,456	11,366	1,837	1,735	-5.6%	1,791	-3.1%	1,004	992	923	812
Cork University Maternity Hospital	M	7,467	7,406	1,197	1,128	-5.8%	1,130	-0.2%	657	649	602	526
Tipperary University Hospital	M	945	936	151	150	-0.8%	156	-3.8%	88	73	83	67
UH Kerry	M	1,279	1,294	209	195	-6.8%	224	-12.9%	109	112	97	98
UH Waterford	M	1,765	1,730	280	262	-6.3%	281	-6.8%	150	158	141	121
UL Hospitals Group	M	4,294	4,309	697	666	-4.4%	696	-4.3%	333	383	346	320
UMH Limerick	M	4,294	4,309	697	666	-4.4%	696	-4.3%	333	383	346	320

Notes

- 1.Data source BIU Acute.
- 2.Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)

Reporting Period February 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec		Jan		Feb	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	M	3,235,341	2.8	3,424,506	2.5	554,576	2.5	516,265	2.6	-6.9%	5.4%	467,417	3.4	10.5%	-21.4%	227,992	2.7	253,832	2.7	262,433	2.6
Children's Health Ireland	M	131,044	2.7	133,421	2.5	21,607	2.5	21,598	2.5	0.0%	0.1%	19,577	3.2	10.3%	-22.5%	9,304	2.6	10,493	2.5	11,105	2.5
Dublin Midlands Hospital Group	M	625,234	3.0	644,961	2.5	104,447	2.5	86,778	3.0	-16.9%	20.1%	92,498	3.5	-6.2%	-13.1%	38,000	3.0	40,780	3.4	45,998	2.7
Coombe Women and Infants University Hospital	M	107,188	1.5	121,450	2.5	19,668	2.5					17,692	1.4								
MRH Portlaoise	M	34,393	3.5	35,230	2.5	5,705	2.5	5,511	3.1	-3.4%	25.2%	4,617	5.0	19.4%	-37.6%	2,732	3.2	2,711	3.4	2,800	2.9
MRH Tullamore	M	61,897	2.8	57,974	2.5	9,389	2.5	8,786	3.4	-6.4%	34.8%	7,998	4.1	9.9%	-17.1%	4,182	3.2	3,732	3.6	5,054	3.2
Naas General Hospital	M	58,675	2.8	55,381	2.5	8,969	2.5	11,891	2.0	32.6%	-19.6%	10,596	5.2	12.2%	-61.3%	4,271	1.2	4,381	3.0	7,510	1.7
St. James's Hospital	M	212,760	3.1	218,339	2.5	35,359	2.5	35,812	3.0	1.3%	18.1%	29,858	3.4	19.9%	-14.4%	15,784	3.1	17,410	3.2	18,402	2.7
St. Luke's Radiation Oncology Network	M	38,904	8.0	42,520	2.5	6,886	2.5	6,717	8.4	-2.5%	235.8%	5,554	6.8	20.9%	23.2%	3,042	7.5	3,397	8.0	3,320	8.9
Tallaght University Hospital	M	111,417	3.2	114,066	2.5	18,472	2.5	18,061	2.9	-2.2%	14.6%	16,183	3.7	11.6%	-22.8%	7,989	3.1	9,149	3.0	8,912	2.8
Ireland East Hospital Group	M	740,926	2.7	791,878	2.5	128,239	2.5	117,026	2.6	-8.7%	2.8%	109,241	3.3	7.1%	-20.9%	52,745	2.6	59,349	2.6	57,677	2.6
Mater Misericordiae University Hospital	M	214,972	2.5	255,476	2.5	41,373	2.5	35,005	2.4	-15.4%	-3.0%	30,527	3.0	14.7%	-17.8%	15,002	2.6	17,424	2.5	17,581	2.4
MRH Mullingar	M	37,712	3.2	43,434	2.5	7,034	2.5	6,534	3.2	-7.1%	28.0%	4,847	4.6	34.8%	-31.1%	2,633	3.7	3,081	3.8	3,453	2.8
National Maternity Hospital	M	127,439	1.5	126,009	2.5	20,406	2.5	18,297	1.3	-10.3%	-48.4%	21,010	1.6	-12.9%	-19.0%	9,931	1.3	10,531	1.2	7,766	1.4
National Orthopaedic Hospital Cappagh	M	10,828	1.5	11,371	2.5	1,842	2.5	1,585	1.6	-13.9%	-35.2%	1,418	2.0	11.8%	-20.2%	774	1.5	771	1.7	814	1.5
National Rehabilitation Hospital	M	1,911	1.8	2,196	2.5	356	2.5	312	1.6	-12.3%	-34.2%	350	1.4	-10.9%	20.5%	147	2.1	157	1.9	155	1.5
Our Lady's Hospital Navan	M	25,287	3.9	27,736	2.5	4,492	2.5	3,733	4.0	-16.9%	60.3%	3,674	6.3	1.6%	-35.9%	1,723	5.2	1,903	4.7	1,830	3.4
Royal Victoria Eye and Ear Hospital	M	32,282	3.9	32,857	2.5	5,321	2.5	5,856	3.1	10.1%	25.0%	4,172	3.7	40.4%	-14.6%	2,305	3.7	2,955	3.1	2,901	3.1
St. Columcille's Hospital	M	15,262	2.8	11,977	2.5	1,940	2.5	2,389	3.2	23.2%	29.4%	3,266	7.3	-26.9%	-55.5%	1,047	3.9	1,317	3.4	1,072	3.0
St. Luke's General Hospital Kilkenny	M	27,023	2.4	25,667	2.5	4,157	2.5	4,092	2.6	-1.6%	4.3%	3,799	3.2	7.7%	-18.6%	2,006	2.2	1,826	3.0	2,266	2.4
St. Michael's Hospital	M	26,146	2.7	28,130	2.5	4,555	2.5	3,845	2.3	-15.6%	-8.7%	3,952	3.4	-2.7%	-32.7%	1,558	2.5	1,864	2.3	1,981	2.3
St. Vincent's University Hospital	M	184,414	3.6	186,760	2.5	30,244	2.5	29,381	3.5	-2.9%	41.2%	27,250	4.8	7.8%	-26.9%	12,894	3.4	14,527	3.5	14,854	3.5
Wexford General Hospital	M	37,650	2.0	40,264	2.5	6,521	2.5	5,997	2.2	-8.0%	-13.3%	4,976	1.9	20.5%	12.4%	2,725	2.3	2,993	2.1	3,004	2.2
RCSI Hospitals Group	M	526,583	2.7	553,426	2.5	89,624	2.5	86,238	2.6	-3.8%	6.0%	79,773	2.9	8.1%	-9.3%	34,105	2.9	42,637	2.6	43,601	2.7
Beaumont Hospital	M	186,622	3.6	189,165	2.5	30,634	2.5	29,915	3.2	-2.3%	29.7%	29,687	3.4	0.8%	-3.8%	12,181	3.4	15,191	3.0	14,724	3.5
Cavan General Hospital	M	26,878	2.7	27,906	2.5	4,519	2.5	4,727	2.3	4.6%	-6.2%	3,922	1.6	20.5%	51.1%	2,246	3.2	2,158	2.8	2,569	2.1
Connolly Hospital	M	70,671	3.0	75,970	2.5	12,303	2.5	12,165	3.2	-1.1%	29.9%	10,332	3.6	17.7%	-9.4%	5,294	3.2	5,866	3.0	6,299	3.5
Louth County Hospital	M	22,040	1.6	23,015	2.5	3,727	2.5	3,419	1.7	-8.3%	-33.0%	2,768	3.0	23.5%	-44.0%	1,663	1.6	1,750	1.8	1,669	1.6
Monaghan Hospital	M	10,585	1.6	13,571	2.5	2,198	2.5	1,511	1.9	-31.2%	-23.6%	1,090	2.8	38.6%	-30.9%	700	1.4	672	1.8	839	2.0
Our Lady of Lourdes Hospital	M	94,875	2.5	99,544	2.5	16,120	2.5	15,200	2.6	-5.7%	5.6%	13,223	3.5	15.0%	-24.0%	7,451	2.6	7,589	2.8	7,611	2.5
Rotunda Hospital	M	114,912	1.6	124,256	2.5	20,122	2.5	19,301	1.7	-4.1%	-33.6%	18,751	1.8	2.9%	-7.9%	4,570	1.7	9,411	1.7	9,890	1.6
Saolta University Health Care Group	M	490,976	2.9	527,584	2.5	85,439	2.5	85,825	2.6	0.5%	3.4%	68,021	4.0	26.2%	-35.1%	38,625	2.7	42,814	2.7	43,011	2.5
Galway University Hospitals	M	258,031	3.3	270,303	2.5	43,774	2.5	47,084	2.7	7.6%	6.1%	35,982	5.0	30.9%	-46.7%	20,351	2.6	23,482	2.8	23,602	2.5
Letterkenny University Hospital	M	53,391	2.1	59,898	2.5	9,700	2.5	8,916	2.2	-8.1%	-13.5%	6,648	2.2	34.1%	-2.9%	4,270	2.2	4,451	2.4	4,465	1.9
Mayo University Hospital	M	40,919	2.9	52,521	2.5	8,505	2.5	7,270	2.1	-14.5%	-15.3%	4,390	4.5	65.6%	-53.1%	3,923	2.6	3,828	2.2	3,442	2.0
Portlincula University Hospital	M	29,907	2.2	32,989	2.5	5,342	2.5	4,961	3.6	-7.1%	44.0%	4,101	3.3	21.0%	8.9%	1,946	3.3	2,391	4.4	2,570	3.1
Roscommon University Hospital	M	18,219	4.0	20,161	2.5	3,265	2.5	2,856	3.7	-12.5%	47.3%	2,639	3.4	8.2%	9.0%	1,495	4.2	1,245	3.7	1,611	3.6
Sligo University Hospital	M	90,509	2.8	91,712	2.5	14,852	2.5	14,738	2.5	-0.8%	-0.8%	14,261	3.3	3.3%	-25.1%	6,640	2.6	7,417	2.6	7,321	2.4

Outpatient Attendances (New + Return) (KPI No: A15 & A16) Reporting Period February 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec		Jan		Feb	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	536,877	2.4	566,044	2.5	91,667	2.5	89,211	2.3	-2.7%	-7.2%	73,433	3.2	21.5%	-26.9%	40,928	2.3	44,448	2.4	44,763	2.3
Bantry General Hospital	M	5,010	1.7	4,003	2.5	648	2.5	711	2.9	9.7%	14.6%	576	4.0	23.4%	-28.0%	293	2.8	388	2.7	323	3.1
Cork University Hospital	M	166,028	2.9	180,108	2.5	29,167	2.5	28,183	2.9	-3.4%	15.6%	23,113	3.6	21.9%	-20.5%	12,465	2.5	14,007	3.0	14,176	2.8
Cork University Maternity Hospital	M	51,585	0.8	56,036	2.5	9,075	2.5	7,319	0.9	-19.3%	-64.4%	7,474	0.8	-2.1%	12.9%	3,742	0.9	3,515	0.8	3,804	0.9
Kilcreene Regional Orthopaedic Hospital	M	2,569	1.5	4,133	2.5	669	2.5	357	0.9	-46.7%	-65.6%	375	2.5	-4.8%	-66.1%	134	1.0	185	0.8	172	1.0
Mallow General Hospital	M	11,486	2.0	11,966	2.5	1,938	2.5	1,954	1.9	0.8%	-22.1%	1,592	2.7	22.7%	-29.1%	921	2.0	826	1.8	1,128	2.1
Mercy University Hospital	M	31,449	3.4	34,387	2.5	5,569	2.5	3,955	4.0	-29.0%	60.8%	4,511	3.8	-12.3%	5.2%	2,201	3.3	2,813	3.8	1,142	4.9
South Infirmary Victoria University Hospital	M	66,026	2.1	65,068	2.5	10,537	2.5	11,209	1.9	6.4%	-23.8%	9,233	2.6	21.4%	-27.5%	4,784	2.2	5,674	1.8	5,535	2.0
Tipperary University Hospital	M	27,653	1.9	29,344	2.5	4,752	2.5	4,650	2.1	-2.1%	-16.6%	4,286	2.4	8.5%	-12.0%	2,108	2.0	2,193	2.1	2,457	2.1
UH Kerry	M	43,500	3.7	38,126	2.5	6,174	2.5	7,327	3.6	18.7%	45.3%	6,197	4.5	18.2%	-19.5%	3,794	3.6	3,350	3.9	3,977	3.5
UH Waterford	M	131,571	2.3	142,873	2.5	23,137	2.5	23,546	1.9	1.8%	-24.0%	16,076	3.4	46.5%	-44.0%	10,486	1.9	11,497	1.9	12,049	1.9
UL Hospitals Group	M	183,701	3.4	207,191	2.5	33,553	2.5	29,589	3.3	-11.8%	30.4%	24,874	4.2	19.0%	-21.7%	14,285	3.2	13,311	3.4	16,278	3.2
Croom Orthopaedic Hospital	M	7,412	6.8	9,085	2.5	1,471	2.5	1,170	5.1	-20.5%	102.5%	582	13.6	101.0%	-62.6%	552	4.9	398	6.4	772	4.6
Ennis Hospital	M	11,281	6.3	12,874	2.5	2,085	2.5	1,916	5.6	-8.1%	124.6%	1,541	13.3	24.3%	-57.8%	899	5.0	837	7.5	1,079	4.7
Nenagh Hospital	M	7,988	6.8	11,645	2.5	1,886	2.5	1,533	4.9	-18.7%	95.5%	691	15.9	121.9%	-69.2%	659	4.7	581	5.1	952	4.8
St. John's Hospital Limerick	M	4,563	3.8	5,189	2.5	840	2.5	670	3.6	-20.3%	42.3%	630	13.3	6.3%	-73.3%	387	2.3	249	4.3	421	3.2
UH Limerick	M	127,335	3.1	145,850	2.5	23,619	2.5	20,562	3.0	-12.9%	20.1%	17,340	3.6	18.6%	-16.4%	9,792	3.1	9,359	3.1	11,203	2.9
UMH Limerick	M	25,122	1.2	22,549	2.5	3,652	2.5	3,738	1.2	2.4%	-53.1%	4,090	2.0	-8.6%	-40.5%	1,996	1.0	1,887	1.3	1,851	1.1

Notes

1. Data source BIU Acute.
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.
4. For 2022 National Rehab Hospital is included in IEHG

Adult In Patient Waiting List (KPI No: A141)											Reporting Period February 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov		Dec		Jan		Feb	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	5,984	4,076	1,945	1,386	753	761	3,578	18,483	5,288	69.9%	4,863	72.0%	5,022	72.2%	5,092	72.5%
Dublin Midlands Hospital Group	M	98%	784	584	344	300	183	163	978	3,336	1,158	65.1%	1,259	62.4%	1,319	60.9%	1,324	60.3%
Coombe Women and Infants University Hospital	M	98%	14	17	5	4	1	1		42	3	93.5%	3	93.3%	3	93.3%	2	95.2%
MRH Portlaoise	M	98%	15	7	6	2	1	2	4	37	9	71.9%	7	75.9%	7	78.8%	7	81.1%
MRH Tullamore	M	98%	125	135	55	63	25	16	116	535	120	74.8%	126	76.8%	154	72.1%	157	70.7%
Naas General Hospital	M	98%										100.0%		100.0%				
St. James's Hospital	M	98%	321	240	160	148	105	94	613	1,681	675	61.3%	769	55.8%	820	53.6%	812	51.7%
Tallaght University Hospital	M	98%	309	185	118	83	51	50	245	1,041	351	65.4%	354	64.4%	335	65.7%	346	66.8%
Ireland East Hospital Group	M	98%	2,244	1,154	524	317	171	155	670	5,235	973	79.1%	999	79.5%	1,005	80.5%	996	81.0%
Mater Misericordiae University Hospital	M	98%	561	281	156	128	63	69	398	1,656	496	66.6%	504	67.1%	516	67.5%	530	68.0%
MRH Mullingar	M	98%	2	1	1	14		1		19	1	94.4%	1	94.7%	1	94.7%	1	94.7%
National Orthopaedic Hospital Cappagh	M	98%	589	377	109	36	13	7	18	1,149	28	97.4%	29	97.2%	39	96.4%	38	96.7%
Our Lady's Hospital Navan	M	98%	105	89	24	14	9	12	30	283	53	75.2%	64	74.7%	64	78.7%	51	82.0%
Royal Victoria Eye and Ear Hospital	M	98%	135	51	22	9	10	10	17	254	46	80.5%	48	82.2%	42	83.5%	37	85.4%
St. Luke's General Hospital Kilkenny	M	98%	16	13	15	1	1	2	6	54	11	80.4%	16	76.5%	10	82.8%	9	83.3%
St. Michael's Hospital	M	98%	376	201	108	42	36	12	34	809	67	90.5%	70	90.4%	83	89.8%	82	89.9%
St. Vincent's University Hospital	M	98%	452	138	88	73	39	40	167	997	270	68.9%	264	72.3%	247	75.3%	246	75.3%
Wexford General Hospital	M	98%	8	3	1			2		14	1	85.7%	3	82.4%	3	87.5%	2	85.7%
RCSI Hospitals Group	M	98%	982	661	362	265	65	26	60	2,421	274	88.0%	33	98.5%	82	96.4%	151	93.8%
Beaumont Hospital	M	98%	625	448	274	224	41	10	51	1,673	210	86.9%	5	99.6%	41	97.2%	102	93.9%
Cavan General Hospital	M	98%	14	6						20		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	98%	218	53	9	2				282	1	99.4%		100.0%	1	99.6%		100.0%
Louth County Hospital	M	98%	2							2								100.0%
Our Lady of Lourdes Hospital	M	98%	123	154	79	39	24	16	9	444	63	87.8%	28	94.5%	40	92.8%	49	89.0%
Saolta University Health Care Group	M	98%	904	769	397	297	174	242	1,385	4,168	1,870	52.8%	1,726	55.4%	1,785	56.0%	1,801	56.8%
Galway University Hospitals	M	98%	495	411	228	174	100	131	962	2,501	1,229	49.3%	1,159	51.5%	1,204	51.6%	1,193	52.3%
Letterkenny University Hospital	M	98%	120	113	66	39	13	45	177	573	256	52.8%	219	56.5%	225	57.2%	235	59.0%
Mayo University Hospital	M	98%	68	67	18	14	18	16	89	290	145	52.1%	122	55.0%	126	55.0%	123	57.6%
Portiuncula University Hospital	M	98%	18	7	1				11	37	2	81.8%		100.0%		100.0%	11	70.3%
Roscommon University Hospital	M	98%					1		2	3	2	33.3%	2	33.3%	3	0%	3	0%
Sligo University Hospital	M	98%	203	171	84	70	42	50	144	764	236	65.4%	224	68.1%	227	69.4%	236	69.1%

Adult In Patient Waiting List (KPI No: A141)											Reporting Period February 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov		Dec		Jan		Feb	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
South/South West Hospital Group	M	98%	703	432	170	111	93	103	320	1,932	672	67.5%	551	70.7%	519	72.9%	516	73.3%
Cork University Hospital	M	98%	144	99	46	30	29	39	74	461	136	66.5%	135	67.5%	138	67.6%	142	69.2%
Cork University Maternity Hospital	M	98%	50	25	14	16	19	13	44	181	193	44.4%	106	50.9%	86	57.8%	76	58.0%
Kilcreene Regional Orthopaedic Hospital	M	98%	182	64	10	1	1	1	2	261		100.0%		100.0%		100.0%	4	98.5%
Mercy University Hospital	M	98%	73	64	20	11	8	10	40	226	56	74.2%	55	73.7%	58	75.1%	58	74.3%
South Infirmary Victoria University Hospital	M	98%	122	63	18	14	7	6	47	277	116	65.7%	81	73.4%	58	79.4%	60	78.3%
Tipperary University Hospital	M	98%	17	9	2		2			30		100.0%	2	86.7%	2	93.1%	2	93.3%
UH Kerry	M	98%	44	57	27	20	13	12	32	205	54	77.8%	55	76.7%	62	75.7%	57	72.2%
UH Waterford	M	98%	71	51	33	19	14	22	81	291	117	55.8%	117	56.2%	115	57.4%	117	59.8%
UL Hospitals Group	M	98%	367	476	148	96	67	72	165	1,391	341	73.6%	295	76.3%	312	75.8%	304	78.1%
Croom Orthopaedic Hospital	M	98%	90	91	46	38	9	16	8	298	30	90.6%	35	89.3%	36	89.4%	33	88.9%
Ennis Hospital	M	98%	1							1					100.0%			100.0%
Nenagh Hospital	M	98%										100.0%						
St. John's Hospital Limerick	M	98%	145	140	52	28	29	38	77	509	142	71.6%	138	72.0%	153	71.3%	144	71.7%
UH Limerick	M	98%	131	245	50	30	29	18	80	583	169	64.1%	122	71.1%	123	70.3%	127	78.2%

Notes
1.Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A142)											Reporting Period February 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov		Dec		Jan		Feb	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	20,750	12,350	5,631	3,426	2,090	1,871	5,815	51,933	10,557	79.1%	9,832	80.4%	10,144	80.4%	9,776	81.2%
Dublin Midlands Hospital Group	M	98%	2,946	1,782	813	540	316	246	1,010	7,653	1,825	77.5%	1,625	79.4%	1,651	78.8%	1,572	79.5%
Coombe Women and Infants University Hospital	M	98%	66	76	33	26	9	9	2	221	16	92.7%	23	88.9%	23	88.9%	20	91.0%
MRH Portlaoise	M	98%	93	60	59	42	24	41	91	410	161	68.1%	173	68.6%	174	67.7%	156	62.0%
MRH Tullamore	M	98%	239	184	48	62	22	9	51	615	62	88.0%	71	87.8%	120	83.2%	82	86.7%
Naas General Hospital	M	98%	120	47	18	6	10	3	10	214	37	86.2%	38	86.1%	31	86.3%	23	89.3%
St. James's Hospital	M	98%	1,228	908	422	299	204	158	748	3,967	1,218	71.2%	1,095	72.5%	1,103	71.9%	1,110	72.0%
Tallaght University Hospital	M	98%	1,200	507	233	105	47	26	108	2,226	331	86.0%	225	90.2%	200	90.7%	181	91.9%
Ireland East Hospital Group	M	98%	5,293	3,117	1,454	852	423	406	946	12,491	1,840	85.1%	1,908	84.6%	1,840	85.4%	1,775	85.8%
Mater Misericordiae University Hospital	M	98%	1,690	1,132	386	262	141	108	567	4,286	767	81.7%	820	79.8%	812	80.1%	816	81.0%
MRH Mullingar	M	98%	264	261	187	117	52	54	66	1,001	203	79.4%	201	81.1%	191	81.2%	172	82.8%
National Orthopaedic Hospital Cappagh	M	98%	309	87	9	2	2		1	410	3	99.1%	3	99.2%	5	98.8%	3	99.3%
Our Lady's Hospital Navan	M	98%	353	259	131	62	6	20	10	841	38	93.5%	42	93.9%	40	94.8%	36	95.7%
Royal Victoria Eye and Ear Hospital	M	98%	773	283	94	43	33	26	37	1,289	124	92.6%	123	92.2%	116	92.9%	96	92.6%
St. Columcille's Hospital	M	98%	344	205	131	47	18	14	22	781	55	91.9%	52	92.4%	55	92.9%	54	93.1%
St. Luke's General Hospital Kilkenny	M	98%	176	128	92	70	18	24	43	551	153	75.4%	160	77.1%	115	81.1%	85	84.6%
St. Michael's Hospital	M	98%	6	3	9		1		2	21	2	94.1%	2	93.5%	3	88.9%	3	85.7%
St. Vincent's University Hospital	M	98%	1,055	491	229	198	122	135	174	2,404	389	83.0%	388	82.5%	405	82.4%	431	82.1%
Wexford General Hospital	M	98%	323	268	186	51	30	25	24	907	106	89.2%	117	88.2%	98	89.9%	79	91.3%
RCSI Hospitals Group	M	98%	3,153	1,734	650	268	36	10	11	5,862	68	98.6%	13	99.7%	153	97.3%	57	99.0%
Beaumont Hospital	M	98%	1,918	1,133	470	190	17	5	9	3,742	54	98.3%		100.0%	15	99.6%	31	99.2%
Cavan General Hospital	M	98%	252	71	5					328		100.0%		100.0%	123	74.5%		100.0%
Connolly Hospital	M	98%	447	262	90	20	1		1	821	2	99.7%		100.0%	2	99.7%	2	99.8%
Louth County Hospital	M	98%	324	108	30	15	7	2	1	487	10	97.7%	9	97.9%	10	97.9%	10	97.9%
Our Lady of Lourdes Hospital	M	98%	212	160	55	43	11	3		484	2	99.3%	4	98.8%	3	99.1%	14	97.1%
Saolta University Health Care Group	M	98%	4,308	2,893	1,536	916	712	729	2,070	13,164	3,656	70.7%	3,307	72.3%	3,524	72.6%	3,511	73.3%
Galway University Hospitals	M	98%	1,979	1,447	804	473	420	342	1,072	6,537	1,816	70.7%	1,718	71.4%	1,829	71.3%	1,834	71.9%
Letterkenny University Hospital	M	98%	612	429	212	95	74	202	483	2,107	832	59.9%	779	61.3%	790	62.2%	759	64.0%
Mayo University Hospital	M	98%	362	221	94	67	38	40	229	1,051	432	59.3%	293	68.4%	337	68.0%	307	70.8%
Portiuncula University Hospital	M	98%	243	160	75	38	10	17	27	570	34	92.9%	39	92.4%	40	92.0%	54	90.5%
Roscommon University Hospital	M	98%	250	151	79	73	56	19	110	738	209	65.8%	139	73.9%	165	78.0%	185	74.9%
Sligo University Hospital	M	98%	862	485	272	170	114	109	149	2,161	333	83.7%	339	82.4%	363	82.5%	372	82.8%

Adult Day Cases Waiting List (KPI No: A142)											Reporting Period February 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov		Dec		Jan		Feb	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
South/South West Hospital Group	M	98%	3,952	2,039	855	600	420	339	1,361	9,566	2,080	76.6%	2,096	77.8%	2,113	77.4%	2,120	77.8%
Bantry General Hospital	M	98%	38	22	17	4		2	4	87	11	86.1%	9	90.3%	6	91.3%	6	93.1%
Cork University Hospital	M	98%	384	155	74	66	41	42	147	909	246	68.5%	232	73.6%	225	72.0%	230	74.7%
Cork University Maternity Hospital	M	98%	106	49	15	18	13	6	12	219	38	85.0%	45	82.6%	46	82.0%	31	85.8%
Kilcreene Regional Orthopaedic Hospital	M	98%	110	25	6					141	1	99.0%		100.0%		100.0%		100.0%
Mallow General Hospital	M	98%	107	42	16	11	7	8	15	206	30	84.3%	30	83.0%	29	82.9%	30	85.4%
Mercy University Hospital	M	98%	422	223	94	89	58	32	185	1,103	280	71.7%	254	74.9%	253	76.9%	275	75.1%
South Infirmary Victoria University Hospital	M	98%	1,002	541	224	130	119	88	43	2,147	218	89.7%	228	89.8%	241	88.8%	250	88.4%
Tipperary University Hospital	M	98%	63	18	14	3				98		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	98%	117	86	60	47	46	15	57	428	63	83.2%	87	78.1%	97	75.7%	118	72.4%
UH Waterford	M	98%	1,603	878	335	232	136	146	898	4,228	1,193	68.8%	1,211	70.5%	1,216	70.4%	1,180	72.1%
UL Hospitals Group	M	98%	1,098	785	323	250	183	141	417	3,197	1,088	70.9%	883	74.3%	863	75.0%	741	76.8%
Croom Orthopaedic Hospital	M	98%	129	116	39	33	14	13	20	364	65	83.9%	71	83.3%	71	84.8%	47	87.1%
Ennis Hospital	M	98%	111	64	26	12	5	4	6	228	13	93.8%	5	97.1%	3	98.3%	15	93.4%
Nenagh Hospital	M	98%	169	96	26	25	22	18	100	456	443	60.7%	314	61.6%	215	59.6%	140	69.3%
St. John's Hospital Limerick	M	98%	165	152	62	75	56	66	175	751	302	60.7%	300	60.4%	307	61.1%	297	60.5%
UH Limerick	M	98%	524	357	170	105	86	40	116	1,398	265	78.4%	193	84.8%	267	82.1%	242	82.7%

Notes

1.Data Source is NTPF.

Child In Patient Waiting List (KPI No: A143)											Reporting Period February 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov		Dec		Jan		Feb	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	780	781	493	401	253	244	750	3,702	1,212	66.0%	1,191	67.5%	1,198	67.0%	1,247	66.3%
Children's Health Ireland	M	98%	505	572	423	361	238	224	686	3,009	1,078	62.9%	1,093	63.6%	1,105	62.4%	1,148	61.8%
Dublin Midlands Hospital Group	M	98%	62	35	1					98	100.0%		100.0%		100.0%		100.0%	
MRH Portlaoise	M	98%																100.0%
MRH Tullamore	M	98%	61	35	1					97	100.0%		100.0%		100.0%			100.0%
Tallaght University Hospital	M	98%	1							1								100.0%
Ireland East Hospital Group	M	98%	83	98	35	11	7	7	23	264	33	87.3%	34	86.9%	34	86.2%	37	86.0%
MRH Mullingar	M	98%	7	14	10	1				32		100.0%		100.0%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	98%	68	83	25	10	7	7	22	222	33	85.1%	34	84.3%	34	83.2%	36	83.8%
Royal Victoria Eye and Ear Hospital	M	98%	8	1					1	10		100.0%		100.0%		100.0%	1	90.0%
RCSI Hospitals Group	M	98%	17	23	13	13	2	2		70	22	71.4%		100.0%	1	98.5%	4	94.3%
Beaumont Hospital	M	98%	3	5	3	8	1			20	22	53.2%		100.0%	1	96.2%	1	95.0%
Our Lady of Lourdes Hospital	M	98%	14	18	10	5	1	2		50		100.0%		100.0%		100.0%	3	94.0%
Saolta University Health Care Group	M	98%	61	31	14	15	5	8	33	167	48	65.7%	45	69.4%	43	72.4%	46	72.5%
Galway University Hospitals	M	98%	21	13	9	10	4	3	11	71	18	70.5%	14	77.8%	15	79.5%	18	74.6%
Letterkenny University Hospital	M	98%		1	1				8	10	8	27.3%	9	25.0%	9	25.0%	8	20.0%
Mayo University Hospital	M	98%	1	1				1	1	4	3	50.0%	3	50.0%	2	75.0%	2	50.0%
Portiuncula University Hospital	M	98%	5	8	1	1	1			16		100.0%	1	90.9%	1	92.9%	1	93.8%
Sligo University Hospital	M	98%	34	8	3	4		4	13	66	19	67.2%	18	67.3%	16	67.3%	17	74.2%
South/South West Hospital Group	M	98%	40	16	6	1	1		5	69	10	88.6%	8	91.5%	6	92.9%	6	91.3%
Cork University Hospital	M	98%	9	2			1		2	14	2	71.4%	2	66.7%	3	66.7%	3	78.6%
Mercy University Hospital	M	98%	1	1	1				1	4	1	66.7%	1	66.7%	1	66.7%	1	75.0%
South Infirmary Victoria University Hospital	M	98%	17	5	1					23	3	89.3%	1	96.8%		100.0%		100.0%
UH Kerry	M	98%	6	5	3	1			1	16	1	94.1%	1	95.2%	1	95.5%	1	93.8%
UH Waterford	M	98%	7	3	1				1	12	3	90.9%	3	90.9%	1	95.0%	1	91.7%
UL Hospitals Group	M	98%	12	6	1			3	3	25	21	34.4%	11	56.0%	9	64.0%	6	76.0%
Croom Orthopaedic Hospital	M	98%									2	33.3%	3		1			
Nenagh Hospital	M	98%	1							1						100.0%		100.0%
UH Limerick	M	98%	11	6	1			3	3	24	19	34.5%	8	63.6%	8	65.2%	6	75.0%

Notes

Child Day Cases Waiting List (KPI No: A144)											Reporting Period February 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov		Dec		Jan		Feb	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	1,534	994	424	306	224	176	595	4,253	1,067	73.9%	1,012	76.3%	1,149	74.0%	995	76.6%
Children's Health Ireland	M	98%	976	654	280	240	176	131	456	2,913	751	72.7%	758	74.3%	759	73.7%	763	73.8%
Dublin Midlands Hospital Group	M	98%	34	11	2					47	3	92.9%	3	94.2%	5	91.9%		100.0%
MRH Portlaoise	M	98%	2		1					3	3	70.0%	3	57.1%	5	61.5%		100.0%
MRH Tullamore	M	98%	32	11	1					44		100.0%		100.0%		100.0%		100.0%
Ireland East Hospital Group	M	98%	46	39	12	8	2	2	5	114	17	89.0%	16	89.0%	12	91.5%	9	92.1%
MRH Mullingar	M	98%	3	3	3	1				10		100.0%		100.0%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	98%	16	19	5	6				46		100.0%		100.0%		100.0%		100.0%
Our Lady's Hospital Navan	M	98%		1						1		100.0%		100.0%		100.0%		100.0%
Royal Victoria Eye and Ear Hospital	M	98%	20	12	4	1	2	2	5	46	17	70.7%	16	70.9%	12	79.3%	9	80.4%
St. Luke's General Hospital Kilkenny	M	98%	2	1						3		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	98%	5	3						8		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	98%	40	29	3	2	3	2	3	82	7	90.7%	6	92.7%	134	52.5%	8	90.2%
Beaumont Hospital	M	98%	1	4	1					6		100.0%		100.0%		100.0%		100.0%
Cavan General Hospital	M	98%	17	3	1					21		100.0%		100.0%	126	42.5%		100.0%
Our Lady of Lourdes Hospital	M	98%	22	22	1	2	3	2	3	55	7	85.4%	6	88.2%	8	85.7%	8	85.5%
Saolta University Health Care Group	M	98%	181	118	67	24	24	26	87	527	149	67.4%	132	71.4%	142	71.0%	137	74.0%
Galway University Hospitals	M	98%	108	71	46	18	19	21	67	350	113	62.2%	99	66.7%	105	67.2%	107	69.4%
Letterkenny University Hospital	M	98%	15	19	5	2	4	3	18	66	25	56.9%	25	56.1%	26	58.1%	25	62.1%
Mayo University Hospital	M	98%	3	1		1			1	6	4	42.9%	1	75.0%	2	66.7%	1	83.3%
Portiuncula University Hospital	M	98%	14	7	3					24	1	96.0%	2	93.9%	2	92.6%		100.0%
Sligo University Hospital	M	98%	41	20	13	3	1	2	1	81	6	91.2%	5	92.9%	7	90.5%	4	95.1%
South/South West Hospital Group	M	98%	209	92	41	24	15	10	27	418	59	85.4%	62	85.3%	61	84.0%	52	87.6%
Cork University Hospital	M	98%	45	19	10	9	3	8	12	106	29	73.6%	29	70.7%	26	67.9%	23	78.3%
Mercy University Hospital	M	98%	58	31	15	8	6	2	2	122	8	93.6%	14	88.7%	11	89.7%	10	91.8%
South Infirmary Victoria University Hospital	M	98%	45	16	11	2	1		3	78	9	89.2%	5	94.3%	7	91.8%	4	94.9%
Tipperary University Hospital	M	98%	4	1		1				6		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	98%	6	1	2	1	1			11	1	80.0%	1	85.7%	2	77.8%	1	90.9%
UH Waterford	M	98%	51	24	3	3	4		10	95	12	83.8%	13	86.9%	15	84.0%	14	85.3%
UL Hospitals Group	M	98%	48	51	19	8	4	5	17	152	81	61.1%	35	78.8%	36	79.5%	26	82.9%
Croom Orthopaedic Hospital	M	98%		1						1	1	50.0%	1	50.0%	1	66.7%		100.0%
Ennis Hospital	M	98%	5							5						100.0%		100.0%
Nenagh Hospital	M	98%	9	13						22	21	63.2%	3	91.4%		100.0%		100.0%
St. John's Hospital Limerick	M	98%		1						1		100.0%		100.0%		100.0%		100.0%
UH Limerick	M	98%	34	36	19	8	4	5	17	123	59	60.1%	31	75.6%	35	75.4%	26	78.9%

Notes

1.Data Source is NTPF.

Outpatient Waiting List (KPI No: A145)											Reporting Period February 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov		Dec		Jan		Feb	
											Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months
National	M	98%	162,639	112,847	75,320	55,121	35,803	33,792	151,136	626,658	165,264	74.0%	153,372	75.2%	155,461	75.1%	151,136	75.9%
Children's Health Ireland	M	98%	10,241	7,086	4,942	3,882	2,567	2,250	13,481	44,449	14,740	66.6%	13,851	68.3%	13,918	68.5%	13,481	69.7%
Dublin Midlands Hospital Group	M	98%	23,462	18,077	12,149	9,126	6,332	5,099	21,609	95,854	23,960	75.1%	22,121	76.2%	22,712	76.3%	21,609	77.5%
Coombe Women and Infants University Hospital	M	98%	479	697	558	333	176	124	400	2,767	347	87.2%	353	87.3%	353	87.3%	400	85.5%
MRH Portlaoise	M	98%	1,382	1,285	734	571	507	520	1,365	6,364	1,407	78.7%	1,268	80.4%	1,286	79.1%	1,365	78.6%
MRH Tullamore	M	98%	3,680	2,910	1,964	1,417	984	993	3,887	15,835	4,885	68.0%	4,364	68.3%	4,628	71.7%	3,887	75.5%
Naas General Hospital	M	98%	2,905	1,825	1,179	792	579	437	2,084	9,801	2,497	75.6%	2,103	77.4%	2,108	77.9%	2,084	78.7%
St. James's Hospital	M	98%	8,201	4,924	3,040	2,148	1,506	884	3,896	24,599	4,307	83.0%	3,891	84.2%	4,045	83.7%	3,896	84.2%
Tallaght University Hospital	M	98%	6,815	6,436	4,674	3,865	2,580	2,141	9,977	36,488	10,517	70.8%	10,142	71.8%	10,292	71.7%	9,977	72.7%
Ireland East Hospital Group	M	98%	37,823	22,202	13,854	9,844	6,361	6,011	24,505	120,600	26,933	78.0%	24,769	79.4%	25,333	79.1%	24,505	79.7%
Mater Misericordiae University Hospital	M	98%	13,656	7,303	4,480	3,140	2,054	2,123	8,891	41,647	10,386	76.4%	8,801	79.1%	9,079	78.5%	8,891	78.7%
MRH Mullingar	M	98%	2,628	1,939	1,509	1,319	824	730	1,335	10,284	1,163	87.8%	1,216	87.5%	1,330	86.9%	1,335	87.0%
National Orthopaedic Hospital Cappagh	M	98%	1,398	677	341	163	97	61	53	2,790	88	96.7%	78	97.1%	73	97.5%	53	98.1%
Our Lady's Hospital Navan	M	98%	1,531	1,332	859	499	446	544	2,459	7,670	2,425	69.8%	2,312	70.1%	2,420	68.5%	2,459	67.9%
Royal Victoria Eye and Ear Hospital	M	98%	2,480	1,914	1,443	1,282	917	935	6,784	15,755	7,308	54.0%	7,293	54.9%	7,339	54.9%	6,784	56.9%
St. Columcille's Hospital	M	98%	1,226	846	765	563	382	415	2,037	6,234	2,086	66.3%	1,988	67.0%	1,957	67.7%	2,037	67.3%
St. Luke's General Hospital Kilkenny	M	98%	2,146	1,072	358	225	63	29	21	3,914	53	98.6%	52	98.6%	53	98.6%	21	99.5%
St. Michael's Hospital	M	98%	1,529	894	395	150	46	51	253	3,318	319	90.4%	279	91.5%	249	92.5%	253	92.4%
St. Vincent's University Hospital	M	98%	9,386	5,381	3,189	2,136	1,405	1,099	2,599	25,195	3,059	88.0%	2,706	89.2%	2,768	89.1%	2,599	89.7%
Wexford General Hospital	M	98%	1,843	844	515	367	127	24	73	3,793	46	98.8%	44	98.8%	65	98.2%	73	98.1%
RCSI Hospitals Group	M	98%	23,683	14,874	9,206	4,571	1,528	998	1,159	56,019	2,040	96.3%	1,528	97.1%	1,289	97.6%	1,159	97.9%
Beaumont Hospital	M	98%	11,722	6,902	3,881	1,644	285	50	88	24,572	319	98.7%	147	99.4%	130	99.5%	88	99.6%
Cavan General Hospital	M	98%	2,413	1,783	1,196	663	205	141	282	6,683	498	92.1%	409	93.5%	362	94.4%	282	95.8%
Connolly Hospital	M	98%	2,947	1,577	447	153	39	16	7	5,186	52	99.0%	21	99.6%	20	99.6%	7	99.9%
Louth County Hospital	M	98%	1,043	562	385	257	179	197	174	2,797	208	92.1%	158	93.8%	166	93.8%	174	93.8%
Our Lady of Lourdes Hospital	M	98%	4,218	3,221	2,819	1,696	792	593	604	13,943	957	93.3%	790	94.2%	609	95.5%	604	95.7%
Rotunda Hospital	M	98%	1,340	829	478	158	28	1	4	2,838	6	99.8%	3	99.9%	2	99.9%	4	99.9%
Saolta University Health Care Group	M	98%	26,541	20,439	13,397	10,579	7,596	7,959	34,247	120,758	36,187	71.0%	33,787	71.7%	34,537	71.2%	34,247	71.6%
Galway University Hospitals	M	98%	11,497	9,500	6,368	4,708	3,616	3,605	17,934	57,228	18,424	68.6%	17,845	68.4%	18,242	67.9%	17,934	68.7%
Letterkenny University Hospital	M	98%	4,934	3,233	1,935	1,520	921	1,097	5,249	18,889	5,706	70.1%	5,302	71.5%	5,248	72.1%	5,249	72.2%
Mayo University Hospital	M	98%	2,632	2,156	1,590	1,584	1,188	1,130	3,674	13,954	3,922	72.6%	3,364	75.5%	3,539	74.2%	3,674	73.7%
Portlinculla University Hospital	M	98%	1,510	788	421	364	198	212	980	4,473	967	78.9%	915	78.3%	1,003	77.4%	980	78.1%
Roscommon University Hospital	M	98%	1,601	1,169	764	529	382	470	1,980	6,895	1,994	72.3%	1,807	73.1%	1,903	71.6%	1,980	71.3%
Sligo University Hospital	M	98%	4,367	3,593	2,319	1,874	1,291	1,445	4,430	19,319	5,174	75.5%	4,554	76.6%	4,602	76.3%	4,430	77.1%

Outpatient Waiting List (KPI No: A145)											Reporting Period February 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov		Dec		Jan		Feb	
											Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months
South/South West Hospital Group	M	98%	31,351	22,072	15,872	12,026	7,957	7,960	35,743	132,981	39,790	70.8%	37,189	72.0%	37,089	72.2%	35,743	73.1%
Bantry General Hospital	M	98%	435	258	192	142	97	113	214	1,451	226	83.3%	194	85.5%	206	84.9%	214	85.3%
Cork University Hospital	M	98%	8,264	6,515	4,735	3,454	2,322	2,423	10,527	38,240	10,563	71.8%	10,358	71.9%	10,599	72.1%	10,527	72.5%
Cork University Maternity Hospital	M	98%	1,037	660	300	242	82	77	17	2,415	19	99.1%	9	99.6%	18	99.2%	17	99.3%
Mallow General Hospital	M	98%	1,137	642	391	282	202	180	285	3,119	278	90.5%	270	90.7%	292	90.2%	285	90.9%
Mercy University Hospital	M	98%	1,967	1,033	749	496	372	443	2,578	7,638	2,534	66.7%	2,501	66.5%	2,591	66.3%	2,578	66.2%
South Infirmary Victoria University Hospital	M	98%	6,258	3,435	2,266	1,817	1,203	1,057	7,093	23,129	7,524	67.7%	7,386	68.0%	7,228	68.3%	7,093	69.3%
Tipperary University Hospital	M	98%	1,499	1,096	609	415	212	136	434	4,401	559	87.3%	469	89.2%	457	89.5%	434	90.1%
UH Kerry	M	98%	2,564	1,899	1,573	1,311	761	802	1,896	10,806	2,828	76.5%	1,990	82.2%	1,925	82.0%	1,896	82.5%
UH Waterford	M	98%	8,190	6,534	5,057	3,867	2,706	2,729	12,699	41,782	15,259	66.0%	14,012	67.8%	13,773	68.0%	12,699	69.6%
UL Hospitals Group	M	98%	9,538	8,097	5,900	5,093	3,462	3,515	20,392	55,997	21,614	62.4%	20,127	63.3%	20,583	63.2%	20,392	63.6%
Croom Orthopaedic Hospital	M	98%	822	1,003	870	741	446	472	809	5,163	713	86.3%	736	85.6%	823	84.2%	809	84.3%
Ennis Hospital	M	98%	319	291	208	193	128	123	631	1,893	672	65.3%	671	67.4%	727	65.7%	631	66.7%
Nenagh Hospital	M	98%	211	197	128	123	103	141	145	1,048	146	87.3%	136	87.6%	155	85.9%	145	86.2%
St. John's Hospital Limerick	M	98%	451	314	198	210	132	132	541	1,978	563	72.3%	512	73.0%	530	73.1%	541	72.6%
UH Limerick	M	98%	7,735	6,292	4,496	3,826	2,653	2,647	18,266	45,915	19,520	58.6%	18,072	59.6%	18,348	59.8%	18,266	60.2%

Notes

1.Data Source is NTPF.

Colonoscopy and OGD (KPI No: A25)								Reporting Period February 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Nov		Dec		Jan		Feb	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National	M	65%	11,950	7,289	4,715	3,873	27,827	16,106	46.2%	14,033	48.3%	16,170	43.2%	15,877	42.9%
Children's Health Ireland	M	65%	145	129	122	78	474	242	40.7%	272	40.2%	311	33.1%	329	30.6%
Dublin Midlands Hospital Group	M	65%	1,760	1,565	1,067	484	4,876	3,544	40.8%	3,035	44.4%	3,636	37.6%	3,116	36.1%
MRH Portlaoise	M	65%	98	140	134	137	509	270	38.1%	291	36.0%	340	28.0%	411	19.3%
MRH Tullamore	M	65%	260	217	91	13	581	213	54.6%	235	55.2%	310	49.1%	321	44.8%
Naas General Hospital	M	65%	336	136	14	1	487	212	62.9%	53	83.4%	381	43.2%	151	69.0%
St. James's Hospital	M	65%	317	468	167	48	1,000	1,029	44.7%	895	49.8%	949	43.1%	683	31.7%
Tallaght University Hospital	M	65%	749	604	661	285	2,299	1,820	31.2%	1,561	34.3%	1,656	31.1%	1,550	32.6%
Ireland East Hospital Group	M	65%	2,180	1,425	1,287	776	5,668	3,267	45.8%	3,378	41.7%	3,539	38.9%	3,488	38.5%
Mater Misericordiae University Hospital	M	65%	334	448	667	488	1,937	1,534	24.6%	1,624	20.3%	1,585	18.5%	1,603	17.2%
MRH Mullingar	M	65%	287	283	73	2	645	244	58.0%	246	57.4%	298	48.5%	358	44.5%
Our Lady's Hospital Navan	M	65%	269	7	1		277	18	95.9%		100.0%	43	86.8%	8	97.1%
St. Columcille's Hospital	M	65%	134	100	61	48	343	201	41.2%	142	53.0%	171	50.1%	209	39.1%
St. Luke's General Hospital Kilkenny	M	65%	505	235	117	28	885	429	51.7%	415	56.3%	419	52.5%	380	57.1%
St. Michael's Hospital	M	65%	277	156	52	6	491	88	76.3%	195	63.7%	213	58.3%	214	56.4%
St. Vincent's University Hospital	M	65%	160				160		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	65%	214	196	316	204	930	753	27.4%	756	26.3%	810	23.9%	716	23.0%
RCSI Hospitals Group	M	65%	2,577	868	18	2	3,465	441	86.1%	189	93.3%	612	80.9%	888	74.4%
Beaumont Hospital	M	65%	792	372	13	1	1,178	56	92.9%		100.0%	122	87.0%	386	67.2%
Cavan General Hospital	M	65%	521	1			522	2	99.6%		100.0%	94	84.1%	1	99.8%
Connolly Hospital	M	65%	642	279	4	1	926	88	87.5%	6	99.1%	165	77.1%	284	69.3%
Louth County Hospital	M	65%	489	168	1		658	240	72.8%	142	80.9%	184	75.5%	169	74.3%
Our Lady of Lourdes Hospital	M	65%	133	48			181	55	77.7%	41	81.3%	47	76.1%	48	73.5%
Saolta University Health Care Group	M	65%	2,204	1,606	1,167	1,375	6,352	4,492	35.5%	3,688	38.0%	4,122	34.4%	4,148	34.7%
Galway University Hospitals	M	65%	913	568	311	135	1,927	995	43.7%	822	49.8%	928	45.4%	1,014	47.4%
Letterkenny University Hospital	M	65%	331	350	456	768	1,905	1,745	30.9%	1,531	24.8%	1,614	18.8%	1,574	17.4%
Mayo University Hospital	M	65%	256	99	234	423	1,012	807	21.2%	704	20.6%	736	22.0%	756	25.3%
Portiuncula University Hospital	M	65%	150	75	43	28	296	84	64.7%	118	54.3%	136	53.6%	146	50.7%
Roscommon University Hospital	M	65%	184	235	35	19	473	507	17.3%	224	45.2%	338	46.7%	289	38.9%
Sligo University Hospital	M	65%	370	279	88	2	739	354	55.9%	289	59.8%	370	48.7%	369	50.1%

Colonoscopy and OGD (KPI No: A25)								Reporting Period February 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Nov		Dec		Jan		Feb	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	2,018	998	401	174	3,591	1,283	63.0%	1,239	64.4%	1,558	53.9%	1,573	56.2%
Bantry General Hospital	M	65%	113	112	76	32	333	163	46.6%	180	41.4%	205	34.7%	220	33.9%
Cork University Hospital	M	65%	370	254	197	64	885	443	43.6%	459	47.7%	528	39.2%	515	41.8%
Mallow General Hospital	M	65%	69	17	1		87	51	50.0%	32	69.2%	35	64.6%	18	79.3%
Mercy University Hospital	M	65%	292	117	30	10	449	142	72.9%	130	72.2%	159	61.4%	157	65.0%
South Infirmary Victoria University Hospital	M	65%	300	132	18	1	451	91	76.8%	83	81.4%	120	72.0%	151	66.5%
Tipperary University Hospital	M	65%	322	106	2		430	77	80.7%	55	85.3%	82	76.0%	108	74.9%
UH Kerry	M	65%	325	134	1		460	64	87.3%	46	89.2%	134	69.5%	135	70.7%
UH Waterford	M	65%	227	126	76	67	496	252	45.1%	254	46.8%	295	38.4%	269	45.8%
UL Hospitals Group	M	65%	1,066	698	653	984	3,401	2,837	27.8%	2,232	30.1%	2,392	32.2%	2,335	31.3%
Ennis Hospital	M	65%	242	177	58	69	546	420	42.1%	324	42.7%	326	45.6%	304	44.3%
Nenagh Hospital	M	65%	125	140	262	199	726	753	17.2%	590	21.9%	581	22.7%	601	17.2%
St. John's Hospital Limerick	M	65%	409	167	202	368	1,146	767	31.3%	659	29.4%	753	33.7%	737	35.7%
UH Limerick	M	65%	290	214	131	348	983	897	24.0%	659	29.7%	732	29.8%	693	29.5%

Notes

- 1.Data Source is NTPF.
- 2.Figures relate to GI Endoscopy only.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80) Reporting Period February 2022										
Reporting Level	Activity YTD		Activity YTD SPLY		Dec		Jan		Feb	
	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	1,191	404	1,070	-62.2%	1,286	385	864	288	327	116
Children's Health Ireland	0	0	0		0	0	0	0	0	0
Dublin Midlands Hospital Group	1	0	0		7	7	1	0	0	0
MRH Portlaoise	0	0	0		0	0	0	0	0	0
MRH Tullamore	1	0	0		7	7	1	0	0	0
Naas General Hospital	0	0	0		0	0	0	0	0	0
St. James's Hospital	0	0	0		0	0	0	0	0	0
Tallaght University Hospital	0	0	0		0	0	0	0	0	0
Ireland East Hospital Group	1	1	84	-98.8%	0	0	1	1	0	0
Mater Misericordiae University Hospital	0	0	0		0	0	0	0	0	0
MRH Mullingar	0	0	41	-100.0%	0	0	0	0	0	0
Our Lady's Hospital Navan	0	0	0		0	0	0	0	0	0
St. Columcille's Hospital	0	0	43	-100.0%	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	0	0	0		0	0	0	0	0	0
St. Michael's Hospital	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	1	1	0		0	0	1	1	0	0
Wexford General Hospital	0	0	0		0	0	0	0	0	0
RCSI Hospitals Group	10	10	30	-66.7%	0	0	10	10	0	0
Beaumont Hospital	0	0	0		0	0	0	0	0	0
Cavan General Hospital	10	10	22	-54.5%	0	0	10	10	0	0
Connolly Hospital	0	0	4	-100.0%	0	0	0	0	0	0
Louth County Hospital	0	0	0		0	0	0	0	0	0
Monaghan Hospital	0	0	4	-100.0%	0	0	0	0	0	0
Our Lady of Lourdes Hospital	0	0	0		0	0	0	0	0	0
Saolta University Health Care Group	734	249	563	-55.8%	1,148	328	532	169	202	80
Galway University Hospitals	38	9	71	-87.3%	22	8	16	2	22	7
Letterkenny University Hospital	274	100	261	-61.7%	945	250	249	81	25	19
Mayo University Hospital	409	132	179	-26.3%	169	64	261	83	148	49
Portlincula University Hospital	11	6	22	-72.7%	10	4	6	3	5	3
Roscommon University Hospital	2	2	29	-93.1%	1	1	0	0	2	2
Sligo University Hospital	0	0	1	-100.0%	1	1	0	0	0	0

Urgent Colonoscopy waiting > 28 Days (KPI No: A80) Reporting Period February 2022										
	Activity YTD		Activity YTD SPLY		Dec		Jan		Feb	
Reporting Level	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	147	42	79	-46.8%	46	20	88	26	59	16
Bantry General Hospital	0	0	26	-100.0%	0	0	0	0	0	0
Cork University Hospital	130	35	11	218.2%	30	11	71	19	59	16
Mallow General Hospital	17	7	22	-68.2%	6	5	17	7	0	0
Mercy University Hospital	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	0	0	17	-100.0%	1	1	0	0	0	0
Tipperary University Hospital	0	0	3	-100.0%	0	0	0	0	0	0
UH Kerry	0	0	0		9	3	0	0	0	0
UH Waterford	0	0	0		0	0	0	0	0	0
UL Hospitals Group	298	102	314	-67.5%	85	30	232	82	66	20
Ennis Hospital	77	37	46	-19.6%	10	4	74	35	3	2
Nenagh Hospital	88	48	51	-5.9%	0	0	78	40	10	8
St. John's Hospital Limerick	0	0	167	-100.0%	0	0	0	0	0	0
UH Limerick	133	17	50	-66.0%	75	26	80	7	53	10

Notes

- 1.Source: BIU Acute Monthly Urgent Colonoscopy Census.
- 2.Total patients breached - The number of patients breached during the month.
- 3.Total new patients breaching - The number of new patients that have breached this month

% of people waiting for an elective procedure GI scope (KPI No: A150)										
Reporting Period February 2022										
Reporting Level	Reporting Frequency	Target/EA Full Year	Nov		Dec		Jan		Feb	
			Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	100%	5,040	83.2%	4,049	85.1%	4,311	84.9%	3,873	86.1%
Children's Health Ireland	M	100%	75	81.6%	78	82.9%	78	83.2%	78	83.5%
Dublin Midlands Hospital Group	M	100%	744	87.6%	444	91.9%	709	87.8%	484	90.1%
MRH Portlaoise	M	100%	97	77.8%	108	76.3%	120	74.6%	137	73.1%
MRH Tullamore	M	100%	2	99.6%	8	98.5%	11	98.2%	13	97.8%
Naas General Hospital	M	100%	75	86.9%	11	96.6%	242	63.9%	1	99.8%
St. James's Hospital	M	100%	165	91.1%	60	96.6%	49	97.1%	48	95.2%
Tallaght University Hospital	M	100%	405	84.7%	257	89.2%	287	88.1%	285	87.6%
Ireland East Hospital Group	M	100%	871	85.5%	918	84.2%	843	85.4%	776	86.3%
Mater Misericordiae University Hospital	M	100%	493	75.8%	551	73.0%	469	75.9%	488	74.8%
MRH Mullingar	M	100%		100.0%		100.0%	3	99.5%	2	99.7%
Our Lady's Hospital Navan	M	100%		100.0%		100.0%		100.0%		100.0%
St. Columcille's Hospital	M	100%	60	82.5%	52	82.8%	54	84.3%	48	86.0%
St. Luke's General Hospital Kilkenny	M	100%	67	92.5%	71	92.5%	53	94.0%	28	96.8%
St. Michael's Hospital	M	100%	9	97.6%	10	98.1%	11	97.8%	6	98.8%
St. Vincent's University Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	100%	242	76.7%	234	77.2%	253	76.2%	204	78.1%
RCSI Hospitals Group	M	100%		100.0%		100.0%	2	99.9%	2	99.9%
Beaumont Hospital	M	100%		100.0%		100.0%		100.0%	1	99.9%
Cavan General Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	100%		100.0%		100.0%	1	99.9%	1	99.9%
Louth County Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	100%		100.0%		100.0%	1	99.5%		100.0%
Saolta University Health Care Group	M	100%	1,679	75.9%	1,336	77.5%	1,395	77.8%	1,375	78.4%
Galway University Hospitals	M	100%	201	88.6%	138	91.6%	132	92.2%	135	93.0%
Letterkenny University Hospital	M	100%	945	62.6%	804	60.5%	813	59.1%	768	59.7%
Mayo University Hospital	M	100%	431	57.9%	348	60.8%	388	58.9%	423	58.2%
Portiuncula University Hospital	M	100%	12	95.0%	23	91.1%	30	89.8%	28	90.5%
Roscommon University Hospital	M	100%	88	85.6%	22	94.6%	30	95.3%	19	96.0%
Sligo University Hospital	M	100%	2	99.8%	1	99.9%	2	99.7%	2	99.7%

% of people waiting for an elective procedure GI scope (KPI No: A150)										
Reporting Period February 2022										
Reporting Level	Reporting Frequency	Target/EA Full Year	Nov		Dec		Jan		Feb	
			Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
South/South West Hospital Group	M	100%	161	95.4%	170	95.1%	181	94.6%	174	95.2%
Bantry General Hospital	M	100%	9	97.0%	13	95.8%	22	93.0%	32	90.4%
Cork University Hospital	M	100%	69	91.2%	72	91.8%	78	91.0%	64	92.8%
Mallow General Hospital	M	100%	1	99.0%	1	99.0%		100.0%		100.0%
Mercy University Hospital	M	100%	18	96.6%	20	95.7%	14	96.6%	10	97.8%
South Infirmary Victoria University Hospital	M	100%	1	99.7%	1	99.8%	1	99.8%	1	99.8%
Tipperary University Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	100%		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	100%	63	86.3%	63	86.8%	66	86.2%	67	86.5%
UL Hospitals Group	M	100%	1,510	61.6%	1,103	65.4%	1,103	68.7%	984	71.1%
Ennis Hospital	M	100%	241	66.8%	157	72.2%	107	82.1%	69	87.4%
Nenagh Hospital	M	100%	273	70.0%	190	74.8%	184	75.5%	199	72.6%
St. John's Hospital Limerick	M	100%	376	66.3%	360	61.4%	378	66.7%	368	67.9%
UH Limerick	M	100%	620	47.5%	396	57.8%	434	58.4%	348	64.6%

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)									Reporting Period February 2022											
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Dec				Jan				Feb			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	57.9%	74.0%	95.6%	9,727	60.0%	76.6%	96.7%	3,569	58.7%	74.8%	95.9%	4,560	57.1%	73.3%	95.3%	5,167
Children's Health Ireland	M	70%	85%	97%	81.7%	93.9%	99.4%	112	83.0%	95.6%	99.4%	39	83.8%	94.8%	99.6%	39	79.6%	92.9%	99.2%	73
Dublin Midlands Hospital Group	M	70%	85%	97%	46.8%	64.5%	93.2%	2,270	49.5%	68.2%	93.8%	980	47.9%	65.8%	93.7%	1,043	45.7%	63.3%	92.7%	1,227
MRH Portlaoise	M	70%	85%	97%	64.9%	83.9%	98.6%	86	71.0%	87.7%	98.8%	35	63.4%	83.7%	98.6%	44	66.4%	84.0%	98.7%	42
MRH Tullamore	M	70%	85%	97%	55.3%	72.0%	93.7%	376	58.0%	74.9%	93.4%	192	58.6%	74.7%	95.0%	151	52.1%	69.3%	92.5%	225
Naas General Hospital	M	70%	85%	97%	36.9%	55.1%	91.2%	404	37.0%	52.7%	85.9%	310	37.3%	55.1%	90.9%	206	36.5%	55.0%	91.4%	198
St. James's Hospital	M	70%	85%	97%	48.3%	70.8%	97.7%	187	49.2%	74.1%	99.5%	19	50.7%	72.2%	98.1%	79	45.9%	69.4%	97.3%	108
Tallaght University Hospital	M	70%	85%	97%	31.1%	43.9%	85.5%	1,217	33.6%	50.9%	89.1%	424	31.8%	45.7%	86.5%	563	30.4%	42.1%	84.4%	654
Ireland East Hospital Group	M	70%	85%	97%	67.1%	80.0%	95.7%	2,188	67.9%	81.7%	97.1%	725	68.1%	81.0%	96.2%	971	66.1%	79.0%	95.3%	1,217
Mater Misericordiae University Hospital	M	70%	85%	97%	66.1%	76.9%	94.6%	803	67.0%	78.2%	96.7%	227	66.7%	78.5%	95.3%	341	65.5%	75.4%	94.0%	462
MRH Mullingar	M	70%	85%	97%	59.1%	76.0%	94.5%	345	60.9%	78.9%	95.0%	160	60.9%	76.7%	94.3%	181	57.2%	75.1%	94.7%	164
Our Lady's Hospital Navan	M	70%	85%	97%	69.7%	85.6%	98.6%	54	68.1%	88.1%	99.8%	4	71.1%	87.1%	99.3%	15	68.1%	84.0%	97.9%	39
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	85.6%	95.3%	99.9%	5	82.8%	93.5%	99.9%	4	84.9%	95.1%	100.0%	1	86.2%	95.5%	99.9%	4
St. Michael's Hospital	M	70%	85%	97%	89.5%	98.1%	100.0%	0	91.4%	98.6%	100.0%	0	90.8%	98.6%	100.0%	0	88.4%	97.7%	100.0%	0
St. Vincent's University Hospital	M	70%	85%	97%	52.7%	68.6%	91.9%	813	60.2%	74.7%	95.2%	251	56.2%	70.8%	93.2%	354	49.0%	66.3%	90.5%	459
Wexford General Hospital	M	70%	85%	97%	69.6%	82.2%	97.6%	168	64.2%	80.4%	97.8%	79	69.1%	82.2%	97.8%	79	70.0%	82.2%	97.5%	89
RCSI Hospitals Group	M	70%	85%	97%	48.8%	66.6%	97.8%	744	53.0%	71.2%	98.5%	253	49.1%	67.1%	98.0%	348	48.4%	66.1%	97.6%	396
Beaumont Hospital	M	70%	85%	97%	35.5%	55.6%	97.8%	227	40.4%	61.7%	98.9%	57	34.8%	55.1%	98.3%	90	36.3%	56.2%	97.2%	137
Cavan General Hospital	M	70%	85%	97%	55.4%	71.2%	97.6%	138	61.4%	77.9%	97.5%	72	56.1%	71.9%	96.6%	98	54.6%	70.5%	98.6%	40
Connolly Hospital	M	70%	85%	97%	51.9%	71.4%	99.8%	14	54.2%	75.1%	100.0%	1	52.4%	71.3%	99.7%	10	51.4%	71.4%	99.9%	4
Our Lady of Lourdes Hospital	M	70%	85%	97%	55.4%	71.1%	96.6%	365	59.2%	73.5%	97.8%	123	56.7%	72.9%	97.2%	150	54.1%	69.4%	96.0%	215
Saolta University Health Care Group	M	70%	85%	97%	57.3%	75.2%	96.0%	1,422	59.4%	77.5%	97.2%	491	58.8%	76.0%	96.4%	642	55.8%	74.5%	95.6%	780
Galway University Hospitals	M	70%	85%	97%	51.2%	70.3%	92.7%	828	54.5%	75.0%	95.5%	247	52.6%	70.7%	92.8%	400	49.7%	70.0%	92.6%	428
Letterkenny University Hospital	M	70%	85%	97%	64.2%	79.2%	97.6%	180	67.2%	79.4%	97.2%	100	66.1%	80.3%	98.5%	55	62.4%	78.0%	96.6%	125
Mayo University Hospital	M	70%	85%	97%	54.8%	74.8%	98.9%	62	59.9%	79.5%	99.2%	23	56.1%	75.4%	98.8%	35	53.5%	74.1%	99.1%	27
Portiuncula University Hospital	M	70%	85%	97%	72.9%	90.9%	99.9%	6	71.9%	91.0%	99.7%	6	74.2%	91.7%	99.9%	3	71.5%	90.1%	99.9%	3
Sligo University Hospital	M	70%	85%	97%	52.3%	69.8%	95.0%	346	50.3%	68.5%	96.4%	115	53.9%	71.0%	95.8%	149	50.6%	68.5%	94.2%	197
South/South West Hospital Group	M	70%	85%	97%	54.4%	71.6%	94.1%	2,146	57.1%	74.0%	95.7%	760	53.8%	71.3%	93.8%	1,121	54.9%	71.9%	94.3%	1,025
Cork University Hospital	M	70%	85%	97%	46.1%	62.7%	90.3%	1,105	53.6%	69.1%	94.6%	309	45.1%	61.6%	90.0%	573	47.0%	63.8%	90.6%	532
Mercy University Hospital	M	70%	85%	97%	50.3%	66.5%	88.1%	594	52.3%	68.7%	89.1%	270	49.7%	66.4%	87.9%	301	50.9%	66.6%	88.4%	293
Tipperary University Hospital	M	70%	85%	97%	61.9%	82.2%	99.4%	28	61.4%	81.1%	99.4%	16	60.2%	81.1%	99.3%	18	63.6%	83.4%	99.6%	10
UH Kerry	M	70%	85%	97%	52.6%	72.9%	93.7%	356	50.4%	71.4%	95.0%	140	50.8%	71.8%	92.8%	197	54.3%	73.9%	94.5%	159
UH Waterford	M	70%	85%	97%	63.9%	79.0%	99.3%	63	66.4%	81.0%	99.4%	25	65.2%	80.6%	99.3%	32	62.5%	77.4%	99.3%	31
UL Hospitals Group	M	70%	85%	97%	51.2%	68.8%	93.4%	845	60.1%	76.6%	94.9%	321	53.2%	71.6%	94.0%	396	49.1%	65.9%	92.8%	449
UH Limerick	M	70%	85%	97%	51.2%	68.8%	93.4%	845	60.1%	76.6%	94.9%	321	53.2%	71.6%	94.0%	396	49.1%	65.9%	92.8%	449

Notes

1.Data source BIU Acute.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period February 2022							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Dec				Jan				Feb			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	36.1%	52.9%	89.0%	3,222	38.6%	56.8%	92.0%	1,228	36.6%	53.8%	89.7%	1,527	35.6%	51.9%	88.3%	1,695
Dublin Midlands Hospital Group	M	95%	99%	99%	27.5%	46.3%	87.3%	552	30.6%	50.3%	86.2%	301	28.0%	48.5%	88.7%	243	27.1%	44.2%	85.9%	309
MRH Portlaoise	M	95%	99%	99%	36.3%	68.1%	96.8%	19	49.1%	80.0%	99.2%	2	30.3%	67.1%	97.1%	8	41.7%	68.9%	96.5%	11
MRH Tullamore	M	95%	99%	99%	31.4%	50.1%	86.8%	130	36.7%	58.7%	90.5%	47	34.0%	54.0%	89.6%	52	28.6%	46.1%	83.8%	78
Naas General Hospital	M	95%	99%	99%	24.2%	34.9%	79.4%	142	20.4%	30.2%	67.6%	129	26.9%	37.1%	81.1%	66	21.5%	32.6%	77.6%	76
St. James's Hospital	M	95%	99%	99%	30.9%	54.3%	98.2%	20	33.4%	59.9%	99.3%	4	30.9%	55.5%	99.1%	5	30.9%	53.1%	97.1%	15
Tallaght University Hospital	M	95%	99%	99%	17.1%	28.9%	75.9%	241	19.3%	31.0%	75.3%	119	17.1%	31.1%	75.5%	112	17.2%	27.1%	76.2%	129
Ireland East Hospital Group	M	95%	99%	99%	49.9%	64.4%	89.6%	805	51.4%	67.8%	94.0%	250	51.1%	65.8%	90.8%	366	48.7%	62.9%	88.4%	439
Mater Misericordiae University Hospital	M	95%	99%	99%	53.8%	64.3%	86.8%	235	53.0%	66.0%	93.0%	64	55.2%	66.5%	88.6%	104	52.3%	62.0%	84.8%	131
MRH Mullingar	M	95%	99%	99%	31.3%	48.7%	83.1%	127	30.6%	49.1%	84.7%	59	32.1%	48.3%	83.0%	67	30.4%	49.0%	83.3%	60
Our Lady's Hospital Navan	M	95%	99%	99%	49.8%	73.3%	97.4%	15	53.3%	83.7%	99.6%	1	49.8%	74.9%	98.2%	5	49.8%	71.6%	96.5%	10
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	73.9%	88.8%	99.9%	1	71.3%	86.2%	99.6%	2	72.9%	87.9%	100.0%	0	74.9%	89.8%	99.8%	1
St. Michael's Hospital	M	95%	99%	99%	79.8%	95.5%	100.0%	0	83.9%	97.0%	100.0%	0	79.8%	96.7%	100.0%	0	79.7%	94.2%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	42.9%	54.9%	83.5%	364	46.1%	61.1%	91.8%	100	46.0%	57.5%	86.1%	160	39.4%	52.0%	80.6%	204
Wexford General Hospital	M	95%	99%	99%	38.0%	56.3%	94.0%	63	36.5%	56.4%	95.5%	24	38.0%	58.1%	94.3%	30	37.9%	54.6%	93.8%	33
RCSI Hospitals Group	M	95%	99%	99%	23.9%	41.9%	95.1%	237	27.5%	46.7%	96.4%	88	24.1%	42.2%	95.4%	115	23.6%	41.6%	94.9%	122
Beaumont Hospital	M	95%	99%	99%	21.8%	40.9%	96.7%	59	25.0%	44.8%	97.4%	24	21.3%	40.3%	97.8%	20	22.3%	41.4%	95.5%	39
Cavan General Hospital	M	95%	99%	99%	25.2%	41.1%	93.7%	52	28.4%	51.4%	95.0%	21	25.6%	41.3%	90.8%	38	24.9%	41.0%	96.6%	14
Connolly Hospital	M	95%	99%	99%	25.1%	44.8%	99.5%	5	28.4%	49.6%	100.0%	0	24.7%	42.2%	99.0%	5	25.6%	47.6%	100.0%	0
Our Lady of Lourdes Hospital	M	95%	99%	99%	25.0%	41.6%	90.6%	121	29.6%	44.4%	93.7%	43	26.6%	45.3%	92.1%	52	23.3%	37.6%	89.0%	69
Saolta University Health Care Group	M	95%	99%	99%	37.9%	56.4%	90.3%	520	39.8%	60.8%	94.7%	150	38.1%	56.5%	91.4%	229	37.7%	56.4%	89.2%	291
Galway University Hospitals	M	95%	99%	99%	35.5%	51.3%	79.9%	318	40.7%	57.5%	89.9%	80	36.0%	51.5%	81.3%	146	35.0%	51.1%	78.5%	172
Letterkenny University Hospital	M	95%	99%	99%	52.6%	65.8%	95.5%	49	52.2%	65.2%	94.9%	30	50.4%	64.3%	97.0%	16	54.7%	67.2%	94.1%	33
Mayo University Hospital	M	95%	99%	99%	29.5%	53.5%	96.7%	33	35.0%	61.2%	98.7%	7	31.7%	54.1%	95.9%	21	27.3%	52.9%	97.6%	12
Portiuncula University Hospital	M	95%	99%	99%	47.0%	77.2%	99.8%	1	43.1%	79.4%	98.8%	4	44.6%	77.5%	100.0%	0	49.3%	76.9%	99.7%	1
Sligo University Hospital	M	95%	99%	99%	30.1%	46.9%	89.6%	119	29.1%	50.2%	95.2%	29	32.0%	48.1%	92.0%	46	28.1%	45.6%	87.0%	73
South/South West Hospital Group	M	95%	99%	99%	31.4%	48.8%	84.7%	790	31.9%	50.1%	88.7%	296	31.0%	48.8%	84.0%	417	31.8%	48.8%	85.3%	373
Cork University Hospital	M	95%	99%	99%	25.6%	37.1%	72.3%	447	29.5%	43.2%	83.3%	146	27.0%	38.2%	72.4%	233	24.0%	35.9%	72.2%	214
Mercy University Hospital	M	95%	99%	99%	23.2%	35.3%	67.5%	207	24.7%	37.8%	68.9%	97	22.8%	34.2%	65.4%	103	23.6%	36.3%	69.3%	104
Tipperary University Hospital	M	95%	99%	99%	41.1%	69.4%	99.6%	3	42.3%	65.5%	98.4%	6	39.0%	67.3%	99.7%	1	43.3%	71.5%	99.4%	2
UH Kerry	M	95%	99%	99%	28.3%	47.4%	86.3%	112	23.3%	45.7%	90.9%	39	24.7%	45.6%	83.3%	67	31.8%	49.2%	89.2%	45
UH Waterford	M	95%	99%	99%	38.8%	58.9%	98.5%	21	38.3%	59.5%	98.8%	8	38.6%	59.7%	98.2%	13	38.9%	58.1%	98.8%	8
UL Hospitals Group	M	95%	99%	99%	39.3%	50.0%	82.3%	318	44.4%	56.4%	85.0%	143	40.7%	52.6%	82.9%	157	37.9%	47.3%	81.7%	161
UH Limerick	M	95%	99%	99%	39.3%	50.0%	82.3%	318	44.4%	56.4%	85.0%	143	40.7%	52.6%	82.9%	157	37.9%	47.3%	81.7%	161

Notes

1.Data source BIU Acute.

% of ED patients who leave before completion of treatment (KPI No: A28)											Reporting Period February 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Dec		Jan		Feb	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	5.8%	<6.5%	<6.5%	15,218	6.8%	5.1%	5,265	3.3%	108.7%	6,216	5.6%	6,937	6.2%	8,281	7.5%
Children's Health Ireland	M	4.0%	<6.5%	<6.5%	621	3.3%	-49.0%	58	0.6%	468.8%	450	4.6%	240	2.6%	381	4.0%
Dublin Midlands Hospital Group	M	10.0%	<6.5%	<6.5%	4,006	11.9%	83.0%	1,637	6.4%	85.2%	1,439	9.0%	1,770	10.5%	2,236	13.3%
MRH Portlaoise	M	4.4%	<6.5%	<6.5%	278	4.5%	-31.4%	116	2.9%	56.3%	129	4.2%	116	3.8%	162	5.1%
MRH Tullamore	M	4.7%	<6.5%	<6.5%	396	6.6%	1.7%	54	1.3%	425.1%	173	6.0%	172	5.7%	224	7.5%
Naas General Hospital	M	10.1%	<6.5%	<6.5%	431	8.8%	35.2%	334	8.5%	2.9%	161	6.8%	177	7.3%	254	10.3%
St. James's Hospital	M	11.4%	<6.5%	<6.5%	981	12.0%	84.2%	541	8.5%	40.4%	412	10.6%	469	11.3%	512	12.6%
Tallaght University Hospital	M	15.9%	<6.5%	<6.5%	1,920	22.9%	253.0%	592	8.6%	167.0%	564	14.5%	836	20.0%	1,084	25.8%
Ireland East Hospital Group	M	4.9%	<6.5%	<6.5%	3,295	6.3%	-2.4%	1,199	3.1%	103.4%	1,366	5.3%	1,464	5.6%	1,831	7.1%
Mater Misericordiae University Hospital	M	6.8%	<6.5%	<6.5%	1,370	9.1%	40.0%	570	4.9%	86.9%	530	7.6%	563	7.7%	807	10.4%
MRH Mullingar	M	3.9%	<6.5%	<6.5%	237	3.8%	-42.1%	109	2.5%	49.5%	104	3.3%	133	4.2%	104	3.3%
Our Lady's Hospital Navan	M	4.2%	<6.5%	<6.5%	133	3.4%	-47.6%	92	3.1%	10.2%	77	4.1%	68	3.4%	65	3.4%
St. Luke's General Hospital Kilkenny	M	2.4%	<6.5%	<6.5%	144	2.1%	-67.2%	71	1.5%	37.6%	79	2.3%	72	2.1%	72	2.1%
St. Michael's Hospital	M	1.8%	<6.5%	<6.5%	54	1.9%	-70.9%	19	1.0%	92.8%	36	2.5%	21	1.5%	33	2.2%
St. Vincent's University Hospital	M	6.8%	<6.5%	<6.5%	1,150	11.5%	76.4%	222	2.8%	304.4%	368	7.1%	510	9.8%	640	13.3%
Wexford General Hospital	M	3.0%	<6.5%	<6.5%	207	2.9%	-54.9%	116	2.3%	28.9%	172	4.8%	97	2.7%	110	3.1%
RCSI Hospitals Group	M	7.0%	<6.5%	<6.5%	2,769	8.0%	23.6%	923	3.5%	126.8%	1,148	6.6%	1,276	7.3%	1,493	8.8%
Beaumont Hospital	M	5.7%	<6.5%	<6.5%	627	6.2%	-4.8%	200	2.5%	145.9%	249	5.0%	323	6.2%	304	6.2%
Cavan General Hospital	M	5.6%	<6.5%	<6.5%	388	6.8%	5.1%	130	3.4%	99.0%	114	3.9%	186	6.4%	202	7.2%
Connolly Hospital	M	5.8%	<6.5%	<6.5%	591	7.6%	16.4%	163	2.6%	194.7%	326	8.2%	273	6.8%	318	8.4%
Our Lady of Lourdes Hospital	M	9.8%	<6.5%	<6.5%	1,163	10.7%	65.0%	430	5.4%	98.9%	459	8.4%	494	9.1%	669	12.4%
Saolta University Health Care Group	M	3.9%	<6.5%	<6.5%	1,451	4.2%	-36.1%	403	1.6%	152.7%	558	3.2%	704	4.0%	747	4.3%
Galway University Hospitals	M	4.0%	<6.5%	<6.5%	509	4.5%	-30.8%	157	2.0%	125.4%	171	3.1%	259	4.7%	250	4.4%
Letterkenny University Hospital	M	4.5%	<6.5%	<6.5%	267	3.8%	-40.9%	92	1.7%	119.7%	112	3.2%	121	3.5%	146	4.2%
Mayo University Hospital	M	3.6%	<6.5%	<6.5%	274	4.8%	-26.1%	18	0.5%	803.3%	53	1.7%	128	4.5%	146	5.1%
Portiuncula University Hospital	M	3.4%	<6.5%	<6.5%	135	3.2%	-51.5%	51	1.8%	78.7%	72	3.2%	65	3.1%	70	3.2%
Sligo University Hospital	M	3.8%	<6.5%	<6.5%	266	4.0%	-38.6%	85	1.7%	139.4%	150	4.7%	131	3.9%	135	4.1%
South/South West Hospital Group	M	4.3%	<6.5%	<6.5%	1,946	5.4%	-17.1%	612	2.3%	134.6%	838	4.7%	949	5.3%	997	5.5%
Cork University Hospital	M	3.9%	<6.5%	<6.5%	649	5.7%	-12.6%	153	1.8%	214.8%	265	4.7%	327	5.7%	322	5.7%
Mercy University Hospital	M	6.4%	<6.5%	<6.5%	398	7.9%	21.6%	151	4.1%	94.8%	192	7.8%	211	8.4%	187	7.4%
Tipperary University Hospital	M	2.9%	<6.5%	<6.5%	180	3.6%	-44.0%	61	1.6%	128.8%	73	2.9%	89	3.6%	91	3.7%
UH Kerry	M	5.1%	<6.5%	<6.5%	256	4.6%	-28.7%	115	2.7%	72.5%	108	3.8%	118	4.5%	138	4.8%
UH Waterford	M	3.9%	<6.5%	<6.5%	463	5.0%	-22.4%	132	2.1%	141.5%	200	4.6%	204	4.4%	259	5.7%
UL Hospitals Group	M	7.0%	<6.5%	<6.5%	1,130	8.8%	35.4%	433	4.5%	97.3%	417	6.6%	534	8.1%	596	9.6%
UH Limerick	M	7.0%	<6.5%	<6.5%	1,130	8.8%	35.4%	433	4.5%	97.3%	417	6.6%	534	8.1%	596	9.6%

Notes

1.Data source BIU Acute.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period February 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	5.0	≤4.8	≤4.8	5.0	5.2%	5.1	-0.1%	4.9	5.1	5.1	5.0
Children's Health Ireland	M-1M	4.3	≤4.8	≤4.8	4.1	-14.6%	3.7	11.4%	4.5	4.4	4.8	4.1
Dublin Midlands Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.5	13.8%	5.6	-2.8%	5.3	5.6	5.7	5.5
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	≤4.8	2.5	-48.4%	2.4	3.3%	2.5	2.6	2.6	2.5
MRH Portlaoise	M-1M	2.7	≤4.8	≤4.8	2.7	-43.9%	3.0	-9.1%	2.5	2.8	2.6	2.7
MRH Tullamore	M-1M	4.9	≤4.8	≤4.8	5.4	13.5%	4.8	12.6%	5.1	4.9	5.2	5.4
Naas General Hospital	M-1M	6.3	≤4.8	≤4.8	6.2	29.9%	5.6	12.0%	6.5	6.6	6.9	6.2
St. James's Hospital	M-1M	8.1	≤4.8	≤4.8	8.2	70.7%	9.0	-9.4%	7.9	8.9	8.6	8.2
St. Luke's Radiation Oncology Network	M-1M	16.5	≤4.8	≤4.8	17.7	268.4%	18.8	-5.7%	15.0	19.1	17.7	17.7
Tallaght University Hospital	M-1M	6.5	≤4.8	≤4.8	6.6	36.7%	6.6	-1.3%	6.2	6.7	6.7	6.6
Ireland East Hospital Group	M-1M	4.7	≤4.8	≤4.8	4.7	-2.3%	4.7	0.4%	4.6	4.8	4.9	4.7
Mater Misericordiae University Hospital	M-1M	6.7	≤4.8	≤4.8	6.8	42.0%	6.3	7.7%	6.7	6.9	6.8	6.8
MRH Mullingar	M-1M	3.2	≤4.8	≤4.8	3.2	-34.0%	3.5	-8.4%	3.3	3.3	3.4	3.2
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.7	-44.7%	2.7	-2.1%	2.8	2.5	2.7	2.7
National Orthopaedic Hospital Cappagh	M-1M	4.2	≤4.8	≤4.8	2.6	-46.0%	5.0	-47.7%	3.9	4.2	5.5	2.6
Our Lady's Hospital Navan	M-1M	5.5	≤4.8	≤4.8	5.5	13.7%	5.2	5.3%	5.6	6.6	5.5	5.5
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	≤4.8	2.1	-55.6%	2.2	-3.0%	2.0	1.9	2.2	2.1
St. Columcille's Hospital	M-1M	4.0	≤4.8	≤4.8	3.2	-33.8%	3.8	-16.4%	4.4	3.9	3.6	3.2
St. Luke's General Hospital Kilkenny	M-1M	3.9	≤4.8	≤4.8	3.7	-23.5%	4.0	-9.3%	3.6	4.0	3.9	3.7
St. Michael's Hospital	M-1M	5.9	≤4.8	≤4.8	7.0	45.7%	5.8	20.0%	5.3	6.2	6.8	7.0
St. Vincent's University Hospital	M-1M	6.1	≤4.8	≤4.8	6.7	39.2%	6.2	7.4%	6.0	6.5	6.7	6.7
Wexford General Hospital	M-1M	3.9	≤4.8	≤4.8	4.6	-4.3%	4.1	13.1%	4.1	4.0	4.3	4.6
RCSI Hospitals Group	M-1M	5.5	≤4.8	≤4.8	5.4	11.9%	5.7	-5.0%	5.3	5.5	5.5	5.4
Beaumont Hospital	M-1M	8.3	≤4.8	≤4.8	8.7	80.6%	8.8	-1.6%	8.2	8.3	8.4	8.7
Cavan General Hospital	M-1M	4.9	≤4.8	≤4.8	5.1	5.3%	4.9	3.5%	4.8	5.0	4.8	5.1
Connolly Hospital	M-1M	5.8	≤4.8	≤4.8	5.4	13.1%	6.4	-15.0%	5.7	5.8	5.7	5.4
Louth County Hospital	M-1M	1.0	≤4.8	≤4.8							1.0	
Our Lady of Lourdes Hospital	M-1M	4.2	≤4.8	≤4.8	4.0	-16.7%	4.5	-10.6%	4.0	4.3	4.2	4.0
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.2	-33.6%	3.1	2.4%	3.3	3.2	3.0	3.2
Saolta University Health Care Group	M-1M	4.6	≤4.8	≤4.8	4.9	3.0%	4.8	3.7%	4.4	4.8	4.6	4.9
Galway University Hospitals	M-1M	5.0	≤4.8	≤4.8	5.6	15.7%	5.1	8.7%	5.2	5.6	5.4	5.6
Letterkenny University Hospital	M-1M	4.0	≤4.8	≤4.8	4.0	-15.8%	4.1	-2.0%	3.8	4.2	4.0	4.0
Mayo University Hospital	M-1M	4.5	≤4.8	≤4.8	4.9	3.0%	4.8	3.7%	4.0	4.6	4.3	4.9
Portiuncula University Hospital	M-1M	3.7	≤4.8	≤4.8	4.1	-14.2%	4.0	4.0%	3.5	3.8	3.6	4.1
Roscommon University Hospital	M-1M	7.7	≤4.8	≤4.8	11.2	134.0%	14.3	-21.6%	7.8	7.4	9.1	11.2
Sligo University Hospital	M-1M	4.9	≤4.8	≤4.8	5.3	11.0%	5.0	7.2%	4.7	4.7	4.9	5.3

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period February 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
South/South West Hospital Group	M-1M	5.3	≤4.8	≤4.8	5.5	14.0%	5.5	0.0%	5.3	5.4	5.4	5.5
Bantry General Hospital	M-1M	4.2	≤4.8	≤4.8	4.5	-6.4%	4.8	-6.3%	4.7	4.3	4.4	4.5
Cork University Hospital	M-1M	5.4	≤4.8	≤4.8	5.4	12.7%	5.4	1.1%	5.5	5.6	5.5	5.4
Kilcreene Regional Orthopaedic Hospital	M-1M	3.0	≤4.8	≤4.8	2.4	-51.0%	2.6	-9.0%	3.6	2.0	4.4	2.4
Mallow General Hospital	M-1M	3.0	≤4.8	≤4.8	3.0	-36.8%	3.3	-8.9%	3.0	3.5	2.7	3.0
Mercy University Hospital	M-1M	6.3	≤4.8	≤4.8	6.8	42.5%	6.6	3.7%	5.9	6.3	6.6	6.8
South Infirmary Victoria University Hospital	M-1M	4.4	≤4.8	≤4.8	4.3	-10.4%	3.8	12.3%	4.7	4.2	5.0	4.3
Tipperary University Hospital	M-1M	4.7	≤4.8	≤4.8	5.6	16.1%	5.0	12.0%	4.5	4.8	4.6	5.6
UH Kerry	M-1M	4.8	≤4.8	≤4.8	5.0	4.9%	5.3	-4.3%	5.0	4.8	4.7	5.0
UH Waterford	M-1M	6.3	≤4.8	≤4.8	6.4	33.1%	6.8	-5.9%	6.1	6.4	6.6	6.4
UL Hospitals Group	M-1M	4.2	≤4.8	≤4.8	4.3	-10.0%	4.2	2.0%	4.4	4.3	4.2	4.3
Croom Orthopaedic Hospital	M-1M	5.9	≤4.8	≤4.8	8.5	77.6%	7.6	12.5%	6.0	5.6	5.7	8.5
Ennis Hospital	M-1M	2.5	≤4.8	≤4.8	2.3	-51.7%	2.4	-1.7%	2.8	2.5	2.3	2.3
Nenagh Hospital	M-1M	5.9	≤4.8	≤4.8	5.7	18.2%	7.0	-18.5%	7.1	6.2	6.0	5.7
St. John's Hospital Limerick	M-1M	4.2	≤4.8	≤4.8	4.1	-14.9%	5.2	-21.1%	3.7	3.3	3.8	4.1
UH Limerick	M-1M	4.6	≤4.8	≤4.8	4.8	-0.2%	4.8	-0.5%	4.7	4.9	4.7	4.8
UMH Limerick	M-1M	3.6	≤4.8	≤4.8	3.5	-27.1%	3.1	14.2%	3.5	3.4	3.5	3.5

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Tallaght University Hospital includes Tallaght paediatric data.
- 4.CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period February 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	7.2	≤7.0	≤7.0	7.6	8.9%	7.3	4.6%	7.1	7.5	7.5	7.6
Dublin Midlands Hospital Group	M-1M	8.4	≤9.0	≤9.0	8.7	-3.0%	8.2	7.1%	8.2	9.1	8.9	8.7
MRH Portlaoise	M-1M	4.1	≤4.1	≤4.1	4.5	8.2%	4.6	-3.3%	3.8	4.4	3.9	4.5
MRH Tullamore	M-1M	6.2	≤7.2	≤7.2	6.6	-8.2%	5.7	15.7%	6.1	5.9	6.2	6.6
Naas General Hospital	M-1M	7.4	≤7.5	≤7.5	7.2	-3.1%	6.3	15.6%	7.8	8.0	8.5	7.2
St. James's Hospital	M-1M	10.5	≤11.4	≤11.4	10.5	-8.2%	10.6	-0.7%	10.4	12.3	10.9	10.5
Tallaght University Hospital	M-1M	9.7	≤10.4	≤10.4	11.4	9.8%	9.2	23.2%	8.5	10.3	10.6	11.4
Ireland East Hospital Group	M-1M	7.0	≤7.0	≤7.0	7.6	8.4%	6.8	11.2%	6.8	7.0	7.5	7.6
Mater Misericordiae University Hospital	M-1M	9.2	≤8.5	≤8.5	10.4	22.3%	8.1	28.2%	8.8	8.7	9.2	10.4
MRH Mullingar	M-1M	4.6	≤5.1	≤5.1	4.4	-13.7%	4.3	1.0%	4.9	5.1	5.0	4.4
Our Lady's Hospital Navan	M-1M	6.3	≤4.7	≤4.7	5.7	21.3%	5.3	6.3%	6.5	7.3	6.4	5.7
St. Columcille's Hospital	M-1M	6.5	≤6.7	≤6.7	6.6	-0.9%	7.9	-15.8%	6.9	5.6	7.2	6.6
St. Luke's General Hospital Kilkenny	M-1M	4.3	≤4.3	≤4.3	4.7	9.2%	5.2	-9.4%	4.0	4.4	4.6	4.7
St. Michael's Hospital	M-1M	9.6	≤10.8	≤10.8	8.2	-24.1%	8.3	-0.7%	9.4	11.9	10.7	8.2
St. Vincent's University Hospital	M-1M	9.1	≤10.1	≤10.1	11.0	8.6%	8.9	22.9%	8.6	9.9	10.3	11.0
Wexford General Hospital	M-1M	5.1	≤5.3	≤5.3	6.2	17.2%	5.1	20.6%	5.6	4.8	5.9	6.2
RCSI Hospitals Group	M-1M	8.3	≤7.7	≤7.7	8.3	7.9%	9.2	-9.2%	8.1	8.2	8.5	8.3
Beaumont Hospital	M-1M	11.0	≤11.9	≤11.9	11.6	-2.9%	12.0	-3.7%	11.0	11.0	11.4	11.6
Cavan General Hospital	M-1M	6.9	≤5.4	≤5.4	7.6	41.1%	6.9	10.2%	6.7	6.9	6.8	7.6
Connolly Hospital	M-1M	8.2	≤7.7	≤7.7	7.3	-5.2%	8.8	-16.6%	7.9	7.6	8.1	7.3
Our Lady of Lourdes Hospital	M-1M	6.3	≤5.5	≤5.5	6.0	8.2%	7.5	-20.4%	6.1	6.1	6.3	6.0
Saolta University Health Care Group	M-1M	6.9	≤6.7	≤6.7	7.7	14.7%	6.8	13.3%	6.9	7.8	7.2	7.7
Galway University Hospitals	M-1M	7.1	≤7.3	≤7.3	8.2	11.9%	7.4	10.3%	7.6	8.7	8.2	8.2
Letterkenny University Hospital	M-1M	6.3	≤7.1	≤7.1	6.4	-10.5%	5.6	13.3%	6.0	7.3	6.2	6.4
Mayo University Hospital	M-1M	7.1	≤5.1	≤5.1	8.3	64.5%	6.8	22.3%	6.7	7.8	7.4	8.3
Portiuncula University Hospital	M-1M	6.1	≤5.6	≤5.6	7.1	25.3%	7.0	1.4%	5.6	7.7	5.9	7.1
Roscommon University Hospital	M-1M	10.1	≤11.8	≤11.8	16.1	36.5%	16.5	-2.5%	9.6	9.2	13.7	16.1
Sligo University Hospital	M-1M	6.9	≤6.9	≤6.9	7.3	6.9%	5.9	24.4%	7.0	6.7	6.7	7.3
South/South West Hospital Group	M-1M	7.2	≤7.0	≤7.0	8.1	15.8%	7.9	2.6%	7.2	7.4	7.3	8.1
Bantry General Hospital	M-1M	4.6	≤5.2	≤5.2	4.7	-9.8%	5.3	-10.6%	5.2	5.0	4.8	4.7
Cork University Hospital	M-1M	7.9	≤7.0	≤7.0	9.1	30.5%	8.0	14.3%	7.9	8.5	8.2	9.1
Mallow General Hospital	M-1M	2.9	≤3.9	≤3.9	2.9	-26.1%	3.1	-8.2%	2.7	3.4	2.4	2.9
Mercy University Hospital	M-1M	8.2	≤7.5	≤7.5	9.5	26.1%	11.6	-18.2%	7.7	8.1	9.6	9.5
South Infirmity Victoria University Hospital	M-1M	6.4	≤5.4	≤5.4	4.8	-11.3%	6.0	-19.4%	4.5	6.0	4.0	4.8
Tipperary University Hospital	M-1M	6.2	≤6.7	≤6.7	8.0	20.6%	6.6	21.1%	6.3	6.3	6.3	8.0
UH Kerry	M-1M	7.1	≤6.8	≤6.8	8.7	27.4%	7.6	14.2%	8.0	6.7	6.7	8.7
UH Waterford	M-1M	9.1	≤10.0	≤10.0	9.6	-4.9%	9.7	-1.3%	8.8	9.3	8.8	9.6
UL Hospitals Group	M-1M	4.9	≤5.4	≤5.4	4.8	-10.4%	4.9	-0.3%	5.2	4.8	4.9	4.8
Ennis Hospital	M-1M	2.2	≤3.1	≤3.1	2.0	-35.3%	2.0	0.2%	2.5	2.2	2.1	2.0
Nenagh Hospital	M-1M	6.8	≤4.6	≤4.6	5.6	22.0%	7.5	-25.2%	7.7	6.9	7.3	5.6
St. John's Hospital Limerick	M-1M	5.0	≤6.0	≤6.0	4.4	-27.9%	6.5	-33.5%	4.4	3.6	4.3	4.4
UH Limerick	M-1M	5.6	≤6.3	≤6.3	6.0	-4.4%	5.7	4.8%	6.1	6.0	5.8	6.0

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)													
Reporting Period February 2022													
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
National	M	59.4%	75%	75%	60.9%	-18.8%	60.4%	0.9%	60.6%	60.4%	61.3%	60.5%	
Dublin Midlands Hospital Group	M	42.1%	75%	75%	40.5%	-46.0%	43.5%	-7.0%	38.2%	38.7%	39.9%	41.1%	
MRH Portlaoise	M	26.8%	75%	75%	27.7%	-63.1%	34.5%	-19.7%	28.3%	23.9%	28.6%	26.5%	
MRH Tullamore	M	16.0%	75%	75%	6.4%	-91.5%	19.4%	-67.0%	6.8%	13.0%	8.2%	4.1%	
Tallaght University Hospital	M	83.2%	75%	75%	68.2%	-9.0%	86.9%	-21.5%	81.0%	81.6%	69.0%	67.5%	
Ireland East Hospital Group	M	60.3%	75%	75%	61.1%	-18.5%	64.7%	-5.4%	58.4%	57.3%	60.9%	61.3%	
Mater Misericordiae University Hospital	M	61.8%	75%	75%	47.5%	-36.7%	63.4%	-25.1%	54.6%	57.1%	50.6%	44.2%	
MRH Mullingar	M	73.9%	75%	75%	70.8%	-5.6%	84.5%	-16.2%	72.9%	63.1%	72.7%	69.2%	
St. Columcille's Hospital	M	88.3%	75%	75%	86.6%	15.4%	89.4%	-3.1%	83.2%	86.4%	88.3%	84.8%	
St. Luke's General Hospital Kilkenny	M	52.7%	75%	75%	59.8%	-20.3%	55.9%	7.1%	52.7%	54.1%	62.1%	57.4%	
St. Vincent's University Hospital	M	33.7%	75%	75%	49.0%	-34.7%	28.2%	73.9%	31.1%	31.6%	27.6%	69.6%	
Wexford General Hospital	M	63.4%	75%	75%	38.7%	-48.4%	80.2%	-51.8%	53.6%	40.8%	39.9%	37.5%	
RCSI Hospitals Group	M	76.5%	75%	75%	69.6%	-7.2%	100.0%	-30.4%	78.2%	74.7%	71.1%	67.9%	
Cavan General Hospital	M	78.5%	75%	75%					88.0%	78.6%			
Our Lady of Lourdes Hospital	M	76.4%	75%	75%	69.6%	-7.2%	100.0%	-30.4%	77.1%	74.5%	71.1%	67.9%	
Saolta University Health Care Group	M	47.9%	75%	75%	45.6%	-39.2%	52.0%	-12.2%	50.5%	45.5%	45.4%	45.8%	
Galway University Hospitals	M	44.7%	75%	75%	42.7%	-43.0%	49.8%	-14.2%	45.9%	41.4%	43.7%	41.7%	
Roscommon University Hospital	M	84.3%	75%	75%	78.1%	4.1%	87.0%	-10.2%	75.8%	85.7%	70.7%	82.2%	
Sligo University Hospital	M	49.8%	75%	75%	48.6%	-35.2%	46.9%	3.6%	61.7%	56.1%	48.0%	49.2%	
South/South West Hospital Group	M	71.7%	75%	75%	70.9%	-5.4%	73.8%	-3.9%	67.4%	75.2%	75.2%	66.9%	
Bantry General Hospital	M	79.5%	75%	75%	74.5%	-0.6%	82.8%	-10.0%	72.8%	81.7%	80.3%	67.5%	
Cork University Hospital	M	52.4%	75%	75%	54.6%	-27.2%	54.9%	-0.5%	49.1%	64.7%	52.2%	56.7%	
Mallow General Hospital	M	89.4%	75%	75%	87.0%	16.0%	95.7%	-9.1%	89.8%	84.1%	92.1%	82.1%	
Tipperary University Hospital	M	70.5%	75%	75%	80.6%	7.5%	60.7%	32.8%	71.5%	76.6%	82.0%	79.4%	
UH Kerry	M	44.4%	75%	75%	51.0%	-32.0%			53.3%	59.7%	57.6%	48.3%	
UL Hospitals Group	M	59.7%	75%	75%	66.2%	-11.8%	60.1%	10.1%	66.8%	65.9%	65.7%	66.6%	
Ennis Hospital	M	85.4%	75%	75%	88.2%	17.6%	85.3%	3.4%	87.7%	90.3%	88.0%	88.5%	
Nenagh Hospital	M	66.6%	75%	75%	72.4%	-3.4%	77.3%	-6.4%	72.1%	81.2%	78.0%	67.2%	
St. John's Hospital Limerick	M	80.9%	75%	75%	84.6%	12.8%	80.6%	5.0%	76.9%	76.1%	87.2%	81.9%	
UH Limerick	M	32.5%	75%	75%	27.1%	-63.9%	29.2%	-7.2%	38.1%	33.1%	25.1%	29.2%	

Notes

1.Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period February 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Nov		Dec		Jan	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	28.2%	45%	45%	22,245	27.6%	-38.6%	20,447	26.6%	3.7%	23,893	28.8%	24,356	26.0%	22,245	27.6%
Dublin Midlands Hospital Group	M-1M	11.1%	45%	45%	3,471	13.1%	-71.0%	3,110	9.3%	40.0%	3,682	13.9%	3,678	10.7%	3,471	13.1%
MRH Portlaoise	M-1M	13.1%	45%	45%	394	17.3%	-61.6%	287	4.9%	253.8%	375	14.1%	383	17.8%	394	17.3%
MRH Tullamore	M-1M	28.2%	45%	45%	610	20.0%	-55.6%	573	37.3%	-46.4%	685	30.1%	623	21.2%	610	20.0%
Naas General Hospital	M-1M	11.7%	45%	45%	647	19.5%	-56.7%	456	4.4%	344.0%	624	19.1%	600	13.3%	647	19.5%
St. James's Hospital	M-1M	0.0%	45%	45%	1,021	0.0%	-100.0%	987	0.0%		1,108	0.0%	1,157	0.0%	1,021	0.0%
Tallaght University Hospital	M-1M	12.5%	45%	45%	799	17.1%	-61.9%	807	5.2%	229.5%	890	14.8%	915	12.2%	799	17.1%
Ireland East Hospital Group	M-1M	34.1%	45%	45%	5,032	36.8%	-18.3%	4,625	30.5%	20.6%	5,439	35.2%	5,616	33.6%	5,032	36.8%
Mater Misericordiae University Hospital	M-1M	0.0%	45%	45%	1,065	0.0%	-100.0%	1,092	0.0%		1,228	0.0%	1,223	0.0%	1,065	0.0%
MRH Mullingar	M-1M	46.8%	45%	45%	559	53.0%	17.7%	536	41.8%	26.7%	618	53.1%	566	46.6%	559	53.0%
Our Lady's Hospital Navan	M-1M	0.0%	45%	45%	306	0.0%	-100.0%	315	0.0%		318	0.0%	373	0.0%	306	0.0%
St. Columcille's Hospital	M-1M	93.6%	45%	45%	493	97.2%	115.9%	303	88.4%	9.8%	467	95.7%	528	96.6%	493	97.2%
St. Luke's General Hospital Kilkenny	M-1M	79.2%	45%	45%	942	78.8%	75.0%	673	79.0%	-0.4%	898	78.2%	935	76.4%	942	78.8%
St. Vincent's University Hospital	M-1M	15.4%	45%	45%	999	10.2%	-77.3%	1,024	17.2%	-40.6%	1,091	11.9%	1,202	11.5%	999	10.2%
Wexford General Hospital	M-1M	37.2%	45%	45%	668	34.7%	-22.8%	682	30.9%	12.3%	819	37.5%	789	33.3%	668	34.7%
RCSI Hospitals Group	M-1M	9.3%	45%	45%	3,511	10.5%	-76.7%	2,838	3.1%	238.0%	3,802	12.1%	3,826	10.4%	3,511	10.5%
Beaumont Hospital	M-1M	0.0%	45%	45%	1,111	0.0%	-100.0%	887	0.0%		1,236	0.0%	1,250	0.0%	1,111	0.0%
Cavan General Hospital	M-1M	3.6%	45%	45%	519	3.7%	-91.9%	449	5.8%	-36.8%	617	8.3%	601	2.7%	519	3.7%
Connolly Hospital	M-1M	0.0%	45%	45%	824	0.0%	-100.0%	733	0.3%	-100.0%	868	0.0%	889	0.0%	824	0.0%
Our Lady of Lourdes Hospital	M-1M	30.0%	45%	45%	1,057	33.0%	-26.6%	769	7.8%	323.2%	1,081	37.7%	1,086	35.0%	1,057	33.0%
Saolta University Health Care Group	M-1M	35.1%	45%	45%	3,680	34.5%	-23.3%	4,001	37.7%	-8.5%	4,129	34.7%	4,228	33.2%	3,680	34.5%
Galway University Hospitals	M-1M	49.8%	45%	45%	1,180	45.8%	1.9%	1,217	52.7%	-13.0%	1,320	45.3%	1,282	45.4%	1,180	45.8%
Letterkenny University Hospital	M-1M	56.9%	45%	45%	904	60.6%	34.7%	974	69.8%	-13.2%	1,030	57.5%	1,069	56.4%	904	60.6%
Mayo University Hospital	M-1M	1.0%	45%	45%	602	0.5%	-98.9%	788	3.9%	-87.3%	646	0.0%	648	2.2%	602	0.5%
Portiuncula University Hospital	M-1M	0.0%	45%	45%	313	0.3%	-99.3%	307	0.0%		322	0.0%	336	0.0%	313	0.3%
Roscommon University Hospital	M-1M	60.7%	45%	45%	71	46.5%	3.3%	83	31.3%	48.4%	106	58.5%	99	46.5%	71	46.5%
Sligo University Hospital	M-1M	22.3%	45%	45%	610	23.6%	-47.5%	632	20.7%	13.9%	705	25.8%	794	19.9%	610	23.6%
South/South West Hospital Group	M-1M	25.9%	45%	45%	3,686	20.7%	-54.0%	3,459	21.5%	-3.9%	4,034	26.6%	4,069	19.3%	3,686	20.7%
Bantry General Hospital	M-1M	93.5%	45%	45%	341	96.2%	113.8%	237	90.7%	6.0%	343	94.8%	324	94.4%	341	96.2%
Cork University Hospital	M-1M	19.5%	45%	45%	1,105	0.2%	-99.6%	1,083	17.7%	-99.0%	1,270	19.1%	1,294	0.9%	1,105	0.2%
Mallow General Hospital	M-1M	89.4%	45%	45%	295	88.5%	96.6%	200	87.0%	1.7%	267	85.8%	285	89.1%	295	88.5%
Mercy University Hospital	M-1M	0.0%	45%	45%	370	0.0%	-100.0%	381	0.0%		398	0.0%	380	0.0%	370	0.0%
Tipperary University Hospital	M-1M	30.6%	45%	45%	528	22.0%	-51.2%	577	28.4%	-22.7%	655	31.8%	598	26.4%	528	22.0%
UH Kerry	M-1M	14.4%	45%	45%	412	13.6%	-69.8%	429	0.0%		438	15.3%	455	12.5%	412	13.6%
UH Waterford	M-1M	0.0%	45%	45%	635	0.0%	-100.0%	552	0.0%		663	0.0%	733	0.0%	635	0.0%
UL Hospitals Group	M-1M	55.1%	45%	45%	2,865	50.3%	11.8%	2,414	58.2%	-13.5%	2,807	52.9%	2,939	50.0%	2,865	50.3%
Ennis Hospital	M-1M	87.1%	45%	45%	683	90.6%	101.4%	672	90.3%	0.3%	712	87.4%	680	87.9%	683	90.6%
Nenagh Hospital	M-1M	54.4%	45%	45%	208	63.5%	41.0%	123	56.9%	11.5%	203	53.7%	229	53.3%	208	63.5%
St. John's Hospital Limerick	M-1M	64.9%	45%	45%	339	63.4%	40.9%	181	71.3%	-11.0%	376	61.2%	338	63.3%	339	63.4%
UH Limerick	M-1M	41.3%	45%	45%	1,635	29.1%	-35.3%	1,438	41.6%	-30.0%	1,516	34.6%	1,692	31.6%	1,635	29.1%

Notes
1.Source : HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period February 2022

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Nov		Dec		Jan	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	31,170	11.4%	≤11.1%	≤11.1%	2,473	10.8%	-2.7%	2,408	10.7%	0.9%	2,234	10.4%	2,524	10.6%	2,473	10.8%
Dublin Midlands Hospital Group	M-1M	4,384	10.6%	≤11.1%	≤11.1%	323	9.6%	-13.5%	304	9.2%	3.4%	303	9.7%	341	9.4%	323	9.6%
MRH Portlaoise	M-1M	397	10.2%	≤11.1%	≤11.1%	33	9.1%	-18.0%	22	7.3%	23.6%	33	10.6%	44	11.9%	33	9.1%
MRH Tullamore	M-1M	760	10.7%	≤11.1%	≤11.1%	64	11.2%	0.9%	67	12.2%	-8.0%	52	10.0%	78	11.8%	64	11.2%
Naas General Hospital	M-1M	619	9.8%	≤11.1%	≤11.1%	45	8.3%	-25.2%	50	9.7%	-13.5%	36	7.3%	43	6.8%	45	8.3%
St. James's Hospital	M-1M	1,444	10.8%	≤11.1%	≤11.1%	106	9.9%	-10.8%	95	8.9%	11.7%	94	9.2%	90	8.3%	106	9.9%
Tallaght University Hospital	M-1M	1,164	10.9%	≤11.1%	≤11.1%	75	9.0%	-18.9%	70	8.3%	8.8%	88	11.2%	86	10.0%	75	9.0%
Ireland East Hospital Group	M-1M	7,204	11.4%	≤11.1%	≤11.1%	571	10.6%	-4.5%	550	11.0%	-4.0%	538	10.6%	563	10.1%	571	10.6%
Mater Misericordiae University Hospital	M-1M	1,578	11.4%	≤11.1%	≤11.1%	117	10.3%	-7.2%	106	9.6%	7.6%	139	12.5%	117	9.6%	117	10.3%
MRH Mullingar	M-1M	630	9.1%	≤11.1%	≤11.1%	56	10.6%	-4.5%	75	13.5%	-21.4%	38	6.6%	44	7.2%	56	10.6%
Our Lady's Hospital Navan	M-1M	433	12.0%	≤11.1%	≤11.1%	37	10.6%	-4.5%	32	11.7%	-9.2%	21	8.0%	39	12.2%	37	10.6%
St. Columille's Hospital	M-1M	716	15.3%	≤11.1%	≤11.1%	87	17.3%	55.9%	34	15.9%	9.1%	55	12.5%	79	16.4%	87	17.3%
St. Luke's General Hospital Kilkenny	M-1M	1,181	11.8%	≤11.1%	≤11.1%	82	9.4%	-15.3%	82	10.8%	-13.7%	92	10.9%	92	10.1%	82	9.4%
St. Michael's Hospital	M-1M	108	6.3%	≤11.1%	≤11.1%	16	8.5%	-23.4%	4	3.2%	164.6%	6	4.7%	7	5.2%	16	8.5%
St. Vincent's University Hospital	M-1M	1,354	10.1%	≤11.1%	≤11.1%	90	8.0%	-27.9%	128	10.4%	-22.6%	80	7.9%	94	8.8%	90	8.0%
Wexford General Hospital	M-1M	1,204	13.4%	≤11.1%	≤11.1%	86	12.0%	8.1%	89	12.0%	0.1%	107	15.4%	91	11.1%	86	12.0%
RCSI Hospitals Group	M-1M	4,234	10.7%	≤11.1%	≤11.1%	371	10.5%	-5.4%	316	9.6%	8.9%	312	9.6%	389	10.3%	371	10.5%
Beaumont Hospital	M-1M	1,467	11.8%	≤11.1%	≤11.1%	122	10.6%	-4.5%	108	11.4%	-6.8%	110	10.8%	139	11.5%	122	10.6%
Cavan General Hospital	M-1M	679	10.4%	≤11.1%	≤11.1%	72	12.8%	15.3%	48	8.4%	53.2%	40	7.6%	64	10.4%	72	12.8%
Connolly Hospital	M-1M	939	10.3%	≤11.1%	≤11.1%	78	9.6%	-13.5%	69	8.4%	13.9%	80	10.8%	82	9.5%	78	9.6%
Our Lady of Lourdes Hospital	M-1M	1,149	9.9%	≤11.1%	≤11.1%	99	9.7%	-12.6%	91	9.6%	0.9%	82	8.6%	104	9.6%	99	9.7%
Saolta University Health Care Group	M-1M	5,623	11.4%	≤11.1%	≤11.1%	440	11.1%	0.0%	471	10.9%	1.8%	368	9.5%	439	10.8%	440	11.1%
Galway University Hospitals	M-1M	1,698	10.1%	≤11.1%	≤11.1%	108	9.0%	-18.9%	153	9.8%	-8.0%	107	8.6%	112	8.8%	108	9.0%
Letterkenny University Hospital	M-1M	1,545	14.0%	≤11.1%	≤11.1%	131	12.9%	16.2%	121	14.0%	-7.2%	113	13.1%	142	13.9%	131	12.9%
Mayo University Hospital	M-1M	981	11.8%	≤11.1%	≤11.1%	77	12.5%	12.6%	76	9.8%	27.9%	66	9.2%	80	12.5%	77	12.5%
Portiuncula University Hospital	M-1M	370	9.5%	≤11.1%	≤11.1%	25	8.3%	-25.2%	46	13.3%	-37.3%	30	8.5%	23	7.5%	25	8.3%
Roscommon University Hospital	M-1M	91	6.0%	≤11.1%	≤11.1%	1	1.1%	-90.1%	0	0.0%		5	4.9%	6	5.7%	1	1.1%
Sligo University Hospital	M-1M	938	11.9%	≤11.1%	≤11.1%	98	13.3%	19.8%	75	10.9%	21.6%	47	7.8%	76	10.8%	98	13.3%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period February 2022

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Nov		Dec		Jan	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	5,663	12.2%	≤11.1%	≤11.1%	443	11.7%	5.4%	466	11.8%	-0.5%	418	11.9%	474	11.8%	443	11.7%
Bantry General Hospital	M-1M	452	12.6%	≤11.1%	≤11.1%	44	14.4%	29.7%	35	12.8%	12.5%	35	11.4%	49	14.0%	44	14.4%
Cork University Hospital	M-1M	1,966	13.4%	≤11.1%	≤11.1%	168	14.0%	26.1%	163	12.7%	9.7%	123	11.4%	183	14.6%	168	14.0%
Mallow General Hospital	M-1M	320	9.7%	≤11.1%	≤11.1%	20	7.4%	-33.3%	28	10.2%	-27.2%	31	12.4%	25	9.0%	20	7.4%
Mercy University Hospital	M-1M	499	10.5%	≤11.1%	≤11.1%	32	9.1%	-18.0%	42	10.2%	-10.1%	45	11.8%	29	7.5%	32	9.1%
Tipperary University Hospital	M-1M	914	12.6%	≤11.1%	≤11.1%	72	12.9%	16.2%	83	12.6%	2.8%	79	15.0%	62	9.4%	72	12.9%
UH Kerry	M-1M	530	10.0%	≤11.1%	≤11.1%	40	9.7%	-12.6%	45	10.1%	-3.6%	37	10.8%	42	9.5%	40	9.7%
UH Waterford	M-1M	982	13.2%	≤11.1%	≤11.1%	67	9.9%	-10.8%	70	11.6%	-14.7%	68	10.8%	84	12.6%	67	9.9%
UL Hospitals Group	M-1M	4,062	12.2%	≤11.1%	≤11.1%	325	11.7%	5.4%	301	11.5%	1.3%	295	11.5%	318	11.1%	325	11.7%
Ennis Hospital	M-1M	1,324	17.3%	≤11.1%	≤11.1%	105	16.1%	45.0%	94	14.8%	9.0%	106	17.8%	121	16.5%	105	16.1%
Nenagh Hospital	M-1M	306	13.4%	≤11.1%	≤11.1%	43	19.6%	76.6%	22	10.3%	90.1%	22	13.0%	23	11.2%	43	19.6%
St. John's Hospital Limerick	M-1M	120	3.3%	≤11.1%	≤11.1%	9	2.9%	-73.9%	9	3.4%	-16.3%	12	3.8%	16	4.0%	9	2.9%
UH Limerick	M-1M	2,312	11.7%	≤11.1%	≤11.1%	168	10.5%	-5.4%	176	11.7%	-10.4%	155	10.4%	158	10.4%	168	10.5%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Patient Average Length of Stay (KPI-CPA12)								Reporting Period February 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	5.2	≤5.2	≤5.2	5.0	-3.8%	7.0	-28.6%	5.0	4.4	5.3	5.0
Dublin Midlands Hospital Group	M-1M	7.1	≤6.8	≤6.8	6.8	0.0%	8.0	-15.0%	6.5	7.1	8.5	6.8
MRH Portlaoise	M-1M	3.3	≤2.7	≤2.7	3.7	37.0%	6.3	-41.3%	3.1	2.5	5.6	3.7
MRH Tullamore	M-1M	4.9	≤4.4	≤4.4	6.5	47.7%	7.5	-13.3%	3.3	5.1	5.5	6.5
Naas General Hospital	M-1M	6.7	≤4.4	≤4.4	9.0	104.5%	14.1	-36.2%	7.8	8.4	7.1	9.0
St. James's Hospital	M-1M	9.2	≤9.9	≤9.9	8.0	-19.2%	9.4	-14.9%	8.9	9.5	9.5	8.0
Tallaght University Hospital	M-1M	7.1	≤6.9	≤6.9	5.9	-14.5%	6.3	-6.3%	5.8	6.0	8.6	5.9
Ireland East Hospital Group	M-1M	4.9	≤6.0	≤6.0	5.0	-16.7%	7.4	-32.4%	5.0	4.5	5.3	5.0
Mater Misericordiae University Hospital	M-1M	5.8	≤7.9	≤7.9	6.4	-19.0%	7.8	-17.9%	6.0	5.8	6.1	6.4
MRH Mullingar	M-1M	4.3	≤3.8	≤3.8	4.0	5.3%	8.9	-55.1%	5.7	3.0	6.9	4.0
National Orthopaedic Hospital Cappagh	M-1M	3.5	≤4.0	≤4.0	2.5	-37.5%	4.8	-47.9%	3.6	3.8	3.8	2.5
Our Lady's Hospital Navan	M-1M	1.8	≤2.6	≤2.6	0.5	-80.8%	0.0		2.2	1.6	0.5	0.5
St. Columcille's Hospital	M-1M	1.0	≤0.8	≤0.8	0.0	-100.0%	0.0		0.0	0.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.1	≤5.6	≤5.6	5.3	-5.4%	11.6	-54.3%	5.5	5.5	5.4	5.3
St. Michael's Hospital	M-1M	1.4	≤2.1	≤2.1	0.6	-71.4%	1.3	-53.8%	1.4	1.3	1.1	0.6
St. Vincent's University Hospital	M-1M	6.6	≤7.9	≤7.9	28.0	254.4%	25.7	8.9%	5.7	3.5	6.1	28.0
Wexford General Hospital	M-1M	3.0	≤3.5	≤3.5	2.9	-17.1%	10.7	-72.9%	2.6	3.9	5.2	2.9
RCSI Hospitals Group	M-1M	5.0	≤5.8	≤5.8	4.7	-19.0%	6.5	-27.7%	4.0	3.6	4.3	4.7
Beaumont Hospital	M-1M	4.8	≤6.7	≤6.7	3.9	-41.8%	5.6	-30.4%	2.5	2.4	2.6	3.9
Cavan General Hospital	M-1M	3.0	≤2.7	≤2.7	3.3	22.2%	7.5	-56.0%	2.4	1.9	2.5	3.3
Connolly Hospital	M-1M	6.3	≤5.8	≤5.8	6.2	6.9%	9.9	-37.4%	6.4	6.4	8.4	6.2
Our Lady of Lourdes Hospital	M-1M	5.2	≤5.2	≤5.2	4.6	-11.5%	5.8	-20.7%	4.9	4.4	5.7	4.6
Saolta University Health Care Group	M-1M	5.0	≤4.7	≤4.7	4.4	-6.4%	7.9	-44.3%	4.0	3.4	4.3	4.4
Galway University Hospitals	M-1M	6.3	≤5.6	≤5.6	4.1	-26.8%	31.8	-87.1%	6.6	1.4	6.1	4.1
Letterkenny University Hospital	M-1M	4.7	≤4.4	≤4.4	5.3	20.5%	6.3	-15.9%	4.7	3.8	4.4	5.3
Mayo University Hospital	M-1M	6.6	≤5.3	≤5.3	6.0	13.2%	15.7	-61.8%	5.1	6.0	5.9	6.0
Portiuncula University Hospital	M-1M	3.6	≤4.1	≤4.1	4.1	0.0%	7.2	-43.1%	2.8	2.4	3.4	4.1
Sligo University Hospital	M-1M	3.4	≤3.2	≤3.2	3.5	9.4%	4.7	-25.5%	3.0	2.9	2.8	3.5
South/South West Hospital Group	M-1M	5.0	≤4.8	≤4.8	4.1	-14.6%	6.2	-33.9%	4.9	3.7	5.0	4.1
Cork University Hospital	M-1M	7.1	≤7.9	≤7.9	5.9	-25.3%	9.3	-36.6%	6.8	5.5	6.3	5.9
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤2.7	≤2.7	2.4	-11.1%	2.4	0.0%	4.5	1.9	5.1	2.4
Mallow General Hospital	M-1M	0.6	≤0.9	≤0.9	0.6	-33.3%	0.0		0.7	0.0	0.7	0.6
Mercy University Hospital	M-1M	6.2	≤5.4	≤5.4	5.8	7.4%	7.3	-20.5%	5.6	7.1	6.8	5.8
South Infirmary Victoria University Hospital	M-1M	2.7	≤2.9	≤2.9	2.4	-17.2%	2.3	4.3%	3.3	2.3	3.3	2.4
Tipperary University Hospital	M-1M	4.0	≤3.8	≤3.8	2.0	-47.4%	6.1	-67.2%	4.1	1.5	1.0	2.0
UH Kerry	M-1M	4.8	≤4.5	≤4.5	5.3	17.8%	6.0	-11.7%	6.6	3.4	6.6	5.3
UH Waterford	M-1M	6.5	≤5.2	≤5.2	5.1	-1.9%	9.6	-46.9%	5.1	4.0	6.7	5.1
UL Hospitals Group	M-1M	4.5	≤5.1	≤5.1	5.9	15.7%	6.0	-1.7%	5.0	4.7	4.7	5.9
Croom Orthopaedic Hospital	M-1M	6.6	≤5.4	≤5.4	9.6	77.8%	6.6	45.5%	7.0	6.0	5.9	9.6
St. John's Hospital Limerick	M-1M	1.2	≤1.6	≤1.6	1.2	-25.0%	0.0		1.4	1.3	1.4	1.2
UH Limerick	M-1M	4.8	≤5.6	≤5.6	5.7	1.8%	6.1	-6.6%	5.2	5.2	5.1	5.7

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)

Reporting Period February 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Nov		Dec		Jan	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	28,942	75.2%	82.4%	82.4%	1,417	80.7%	-2.1%	885	76.2%	5.9%	1,925	79.3%	1,724	75.1%	1,417	80.7%
Dublin Midlands Hospital Group	M-1M	2,581	56.1%	76.4%	76.4%	108	48.2%	-36.9%	80	54.1%	-10.8%	130	54.9%	136	48.9%	108	48.2%
MRH Portlaoise	M-1M	136	87.7%	85.0%	85.0%	0			1	100.0%		2	100.0%	1	50.0%	0	
MRH Tullamore	M-1M	1,005	89.0%	92.4%	92.4%	6	85.7%	-7.2%	47	85.5%	0.3%	18	75.0%	15	78.9%	6	85.7%
Naas General Hospital	M-1M	135	88.2%	86.3%	86.3%	1	100.0%	15.9%	0	0.0%		2	50.0%	3	60.0%	1	100.0%
St. James's Hospital	M-1M	317	16.4%	36.5%	36.5%	33	23.7%	-35.0%	13	22.4%	5.9%	24	22.9%	25	18.4%	33	23.7%
Tallaght University Hospital	M-1M	988	80.1%	79.7%	79.7%	68	88.3%	10.8%	19	65.5%	34.8%	84	82.4%	92	79.3%	68	88.3%
Ireland East Hospital Group	M-1M	9,862	90.1%	90.3%	90.3%	486	93.6%	3.7%	374	87.8%	6.7%	547	91.2%	461	92.0%	486	93.6%
Mater Misericordiae University Hospital	M-1M	2,465	81.6%	85.0%	85.0%	187	90.3%	6.3%	160	88.4%	2.2%	162	81.4%	147	89.1%	187	90.3%
MRH Mullingar	M-1M	266	88.7%	90.3%	90.3%	23	88.5%	-2.0%	2	40.0%	121.2%	29	85.3%	21	80.8%	23	88.5%
National Orthopaedic Hospital Cappagh	M-1M	2,696	98.8%	98.1%	98.1%	224	99.6%	1.5%	126	96.9%	2.7%	235	99.2%	200	98.5%	224	99.6%
Our Lady's Hospital Navan	M-1M	387	85.6%	89.8%	89.8%	0	0.0%	-100.0%	0			0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	774	82.2%	78.7%	78.7%	41	91.1%	15.8%	32	68.1%	33.8%	32	91.4%	30	83.3%	41	91.1%
St. Luke's General Hospital Kilkenny	M-1M	95	74.2%	85.0%	85.0%	0	0.0%	-100.0%	2	66.7%	-100.0%	16	100.0%	7	70.0%	0	0.0%
St. Michael's Hospital	M-1M	711	97.0%	92.8%	92.8%	8	100.0%	7.8%	42	97.7%	2.4%	60	95.2%	35	100.0%	8	100.0%
St. Vincent's University Hospital	M-1M	2,297	93.8%	87.4%	87.4%	1	50.0%	-42.8%	10	58.8%	-15.0%	13	100.0%	17	85.0%	1	50.0%
Wexford General Hospital	M-1M	171	90.0%	88.3%	88.3%	2	66.7%	-24.5%	0			0		4	100.0%	2	66.7%
RCSI Hospitals Group	M-1M	3,223	76.9%	75.8%	75.8%	123	87.9%	15.9%	102	77.3%	13.7%	174	84.9%	156	80.0%	123	87.9%
Beaumont Hospital	M-1M	1,661	70.4%	69.3%	69.3%	57	89.1%	28.5%	62	81.6%	9.2%	48	76.2%	55	83.3%	57	89.1%
Cavan General Hospital	M-1M	124	80.5%	85.0%	85.0%	4	100.0%	17.6%	1	100.0%	0.0%	8	88.9%	8	66.7%	4	100.0%
Connolly Hospital	M-1M	624	87.6%	84.6%	84.6%	38	92.7%	9.6%	14	70.0%	32.4%	60	90.9%	62	88.6%	38	92.7%
Louth County Hospital	M-1M	3	100.0%	100.0%	100.0%	0			0			0		1	100.0%	0	
Our Lady of Lourdes Hospital	M-1M	811	84.3%	85.0%	85.0%	24	77.4%	-8.9%	25	71.4%	8.4%	58	86.6%	30	65.2%	24	77.4%
Saolta University Health Care Group	M-1M	3,161	56.9%	72.4%	72.4%	89	73.6%	1.6%	36	62.1%	18.5%	211	78.7%	187	61.3%	89	73.6%
Galway University Hospitals	M-1M	1,133	38.0%	51.4%	51.4%	7	33.3%	-35.1%	6	30.0%	11.1%	3	25.0%	48	42.1%	7	33.3%
Letterkenny University Hospital	M-1M	806	80.8%	78.6%	78.6%	37	82.2%	4.6%	10	76.9%	6.9%	64	81.0%	50	73.5%	37	82.2%
Mayo University Hospital	M-1M	393	76.5%	85.0%	85.0%	3	60.0%	-29.4%	5	83.3%	-28.0%	51	76.1%	34	69.4%	3	60.0%
Portiuncula University Hospital	M-1M	164	74.5%	78.2%	78.2%	8	66.7%	-14.7%	2	100.0%	-33.3%	14	93.3%	7	70.0%	8	66.7%
Sligo University Hospital	M-1M	665	78.2%	90.1%	90.1%	34	89.5%	-0.7%	13	76.5%	17.0%	79	83.2%	48	75.0%	34	89.5%
South/South West Hospital Group	M-1M	8,033	77.3%	82.5%	82.5%	535	81.6%	-1.1%	247	72.0%	13.3%	649	81.0%	595	79.8%	535	81.6%
Cork University Hospital	M-1M	1,941	62.9%	67.6%	67.6%	102	65.0%	-3.9%	46	49.5%	31.3%	133	64.9%	141	67.5%	102	65.0%
Kilcreene Regional Orthopaedic Hospital	M-1M	729	93.7%	98.3%	98.3%	63	96.9%	-1.4%	64	95.5%	1.5%	64	98.5%	74	92.5%	63	96.9%
Mallow General Hospital	M-1M	22	95.7%	95.7%	95.7%	1	100.0%	4.5%	0			0		1	100.0%	1	100.0%
Mercy University Hospital	M-1M	1,212	85.1%	88.0%	88.0%	77	81.1%	-7.9%	29	87.9%	-7.8%	123	82.6%	95	81.9%	77	81.1%
South Infirmary Victoria University Hospital	M-1M	2,516	85.3%	85.6%	85.6%	230	87.8%	2.6%	74	73.3%	19.8%	240	87.3%	207	84.5%	230	87.8%
Tipperary University Hospital	M-1M	305	56.9%	82.3%	82.3%	0	0.0%	-100.0%	0			1	20.0%	2	40.0%	0	0.0%
UH Kerry	M-1M	337	77.1%	78.6%	78.6%	9	69.2%	-11.9%	11	61.1%	13.3%	8	72.7%	25	78.1%	9	69.2%
UH Waterford	M-1M	971	84.0%	85.0%	85.0%	53	85.5%	0.6%	23	74.2%	15.2%	80	87.9%	50	86.2%	53	85.5%
UL Hospitals Group	M-1M	2,082	74.8%	91.6%	91.6%	76	79.2%	-13.6%	46	85.2%	-7.1%	214	67.9%	189	70.0%	76	79.2%
Croom Orthopaedic Hospital	M-1M	357	38.9%	94.6%	94.6%	16	64.0%	-32.3%	17	89.5%	-28.5%	34	28.1%	37	37.8%	16	64.0%
St. John's Hospital Limerick	M-1M	649	98.5%	97.5%	97.5%	17	100.0%	2.6%	0			77	96.3%	68	98.6%	17	100.0%
UH Limerick	M-1M	1,076	89.2%	86.5%	86.5%	43	79.6%	-7.9%	29	82.9%	-3.9%	103	90.4%	84	81.6%	43	79.6%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period February 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Nov		Dec		Jan	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
		National	M-1M			2,638	43.4%		60%	60%		88	62.5%	4.2%	25	52.0%	20.2%
Dublin Midlands Hospital Group	M-1M	417	55.4%	60%	60%	19	78.9%	31.6%	7	85.7%	-7.9%	31	77.4%	15	40.0%	19	78.9%
MRH Portlaoise	M-1M	70	22.9%	60%	60%	0			0			2	100.0%	0		0	
MRH Tullamore	M-1M	68	63.2%	60%	60%	0			3	100.0%		1	0.0%	1	0.0%	0	
Naas General Hospital	M-1M	99	48.5%	60%	60%	1	100.0%	66.7%	0			2	100.0%	1	0.0%	1	100.0%
St. James's Hospital	M-1M	60	56.7%	60%	60%	5	80.0%	33.3%	1	0.0%		9	100.0%	2	0.0%	5	80.0%
Tallaght University Hospital	M-1M	120	75.0%	60%	60%	13	76.9%	28.2%	3	100.0%	-23.1%	17	64.7%	11	54.5%	13	76.9%
Ireland East Hospital Group	M-1M	639	47.6%	60%	60%	16	43.8%	-27.1%	10	10.0%	337.5%	37	43.2%	27	44.4%	16	43.8%
Mater Misericordiae University Hospital	M-1M	90	27.8%	60%	60%	4	25.0%	-58.3%	0			3	66.7%	3	33.3%	4	25.0%
MRH Mullingar	M-1M	130	75.4%	60%	60%	7	57.1%	-4.8%	0			12	75.0%	9	77.8%	7	57.1%
Our Lady's Hospital Navan	M-1M	36	100.0%	60%	60%	0			0			0		0		0	
St. Columcille's Hospital	M-1M	20	95.0%	60%	60%	0			1	100.0%		0		0		0	
St. Luke's General Hospital Kilkenny	M-1M	63	73.0%	60%	60%	0			0			8	62.5%	5	80.0%	0	
St. Michael's Hospital	M-1M	175	0.6%	60%	60%	3	0.0%	-100.0%	9	0.0%		14	0.0%	9	0.0%	3	0.0%
St. Vincent's University Hospital	M-1M	47	46.8%	60%	60%	0			0			0		1	0.0%	0	
Wexford General Hospital	M-1M	78	73.1%	60%	60%	2	100.0%	66.7%	0			0		0		2	100.0%
RCSI Hospitals Group	M-1M	451	47.7%	60%	60%	12	50.0%	-16.7%	4	50.0%	0.0%	30	60.0%	23	56.5%	12	50.0%
Beaumont Hospital	M-1M	79	7.6%	60%	60%	3	0.0%	-100.0%	1	0.0%		3	33.3%	6	33.3%	3	0.0%
Cavan General Hospital	M-1M	64	60.9%	60%	60%	1	100.0%	66.7%	0			5	80.0%	4	75.0%	1	100.0%
Connolly Hospital	M-1M	136	52.2%	60%	60%	3	0.0%	-100.0%	2	50.0%	-100.0%	7	28.6%	7	28.6%	3	0.0%
Louth County Hospital	M-1M	85	100.0%	60%	60%	5	100.0%	66.7%	1	100.0%	0.0%	10	100.0%	6	100.0%	5	100.0%
Our Lady of Lourdes Hospital	M-1M	87	16.1%	60%	60%	0			0			5	20.0%	0		0	
Saolta University Health Care Group	M-1M	329	33.7%	60%	60%	12	50.0%	-16.7%	0			20	20.0%	16	12.5%	12	50.0%
Galway University Hospitals	M-1M	46	65.2%	60%	60%	1	100.0%	66.7%	0			0		0		1	100.0%
Letterkenny University Hospital	M-1M	69	43.5%	60%	60%	3	66.7%	11.1%	0			2	100.0%	2	0.0%	3	66.7%
Mayo University Hospital	M-1M	88	5.7%	60%	60%	0			0			8	0.0%	11	9.1%	0	
Portiuncula University Hospital	M-1M	75	50.7%	60%	60%	6	33.3%	-44.4%	0			5	40.0%	1	100.0%	6	33.3%
Roscommon University Hospital	M-1M	3	33.3%	60%	60%	0			0			0		0		0	
Sligo University Hospital	M-1M	48	14.6%	60%	60%	2	50.0%	-16.7%	0			5	0.0%	2	0.0%	2	50.0%

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period February 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Nov		Dec		Jan	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	637	42.5%	60%	60%	26	73.1%	21.8%	4	100.0%	-26.9%	40	57.5%	40	42.5%	26	73.1%
Bantry General Hospital	M-1M	23	87.0%	60%	60%	2	100.0%	66.7%	0			0		2	100.0%	2	100.0%
Cork University Hospital	M-1M	63	22.2%	60%	60%	3	0.0%	-100.0%	0			2	50.0%	8	37.5%	3	0.0%
Mallow General Hospital	M-1M	65	87.7%	60%	60%	5	100.0%	66.7%	0			4	100.0%	2	50.0%	5	100.0%
Mercy University Hospital	M-1M	197	33.5%	60%	60%	1	0.0%	-100.0%	0			15	13.3%	15	40.0%	1	0.0%
South Infirmary Victoria University Hospital	M-1M	93	77.4%	60%	60%	13	92.3%	53.8%	3	100.0%	-7.7%	12	100.0%	3	100.0%	13	92.3%
Tipperary University Hospital	M-1M	108	0.9%	60%	60%	0			0			0		3	0.0%	0	
UH Kerry	M-1M	55	43.6%	60%	60%	2	0.0%	-100.0%	1	100.0%	-100.0%	0		6	16.7%	2	0.0%
UH Waterford	M-1M	33	51.5%	60%	60%	0			0			7	57.1%	1	100.0%	0	
UL Hospitals Group	M-1M	165	7.9%	60%	60%	3	66.7%	11.1%	0			12	16.7%	16	0.0%	3	66.7%
St. John's Hospital Limerick	M-1M	141	8.5%	60%	60%	3	66.7%	11.1%	0			11	18.2%	14	0.0%	3	66.7%
UH Limerick	M-1M	24	4.2%	60%	60%	0			0			1	0.0%	2	0.0%	0	

Notes

1. Source : HPO HIPE Data.

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period February 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Nov		Dec		Jan	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	7,210	1.8%	≤2.00%	≤2.00%	449	1.7%	-15.0%	518	1.9%	-10.6%	419	1.5%	445	1.3%	449	1.7%
Dublin Midlands Hospital Group	M-1M	1,297	2.8%	≤2.4%	≤2.40%	74	2.1%	-12.5%	104	2.7%	-19.8%	91	2.3%	93	2.1%	74	2.1%
MRH Portlaoise	M-1M	189	4.1%	≤2.40%	≤2.40%	13	5.1%	112.5%	15	3.9%	32.4%	19	4.9%	9	2.1%	13	5.1%
MRH Tullamore	M-1M	207	2.8%	≤2.40%	≤2.40%	6	1.0%	-58.3%	18	2.7%	-62.2%	11	1.7%	19	2.6%	6	1.0%
Naas General Hospital	M-1M	95	3.2%	≤2.40%	≤2.40%	4	2.1%	-12.5%	6	3.7%	-43.7%	6	2.3%	5	2.2%	4	2.1%
St. James's Hospital	M-1M	444	2.6%	≤2.40%	≤2.40%	30	2.3%	-4.2%	33	2.2%	6.6%	32	2.2%	31	2.1%	30	2.3%
Tallaght University Hospital	M-1M	362	2.5%	≤2.40%	≤2.40%	21	1.9%	-20.8%	32	2.7%	-32.3%	23	2.0%	29	1.9%	21	1.9%
Ireland East Hospital Group	M-1M	1,491	1.4%	≤2.00%	≤2.00%	87	1.3%	-35.0%	94	1.3%	2.3%	62	0.9%	77	0.9%	87	1.3%
Mater Misericordiae University Hospital	M-1M	450	1.4%	≤2.40%	≤2.40%	29	1.5%	-37.5%	41	1.8%	-18.2%	19	0.7%	20	0.7%	29	1.5%
MRH Mullingar	M-1M	201	3.2%	≤2.40%	≤2.40%	16	3.5%	45.8%	18	3.7%	-6.7%	14	3.2%	24	3.6%	16	3.5%
National Orthopaedic Hospital Cappagh	M-1M	7	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	1	0.1%	-100.0%	1	0.1%	1	0.1%	0	0.0%
Our Lady's Hospital Navan	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	49	0.3%	≤0.24%	≤0.24%	2	0.2%	-16.7%	7	0.5%	-66.7%	0	0.0%	1	0.1%	2	0.2%
St. Columille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	159	3.6%	≤2.40%	≤2.40%	16	4.2%	75.0%	4	2.5%	72.0%	14	3.1%	10	2.0%	16	4.2%
St. Michael's Hospital	M-1M	3	0.1%	≤0.24%	≤0.24%	1	0.4%	66.7%	0	0.0%		1	0.3%	1	0.2%	1	0.4%
St. Vincent's University Hospital	M-1M	472	2.0%	≤2.40%	≤2.40%	13	1.5%	-37.5%	23	1.4%	3.9%	4	0.9%	15	2.2%	13	1.5%
Wexford General Hospital	M-1M	150	2.4%	≤2.40%	≤2.40%	10	2.1%	-12.5%	0	0.0%		9	2.5%	5	1.0%	10	2.1%
RCSI Hospitals Group	M-1M	1,098	1.8%	≤2.30%	≤2.30%	63	1.7%	-26.1%	76	1.6%	4.6%	54	1.4%	49	1.1%	63	1.7%
Beaumont Hospital	M-1M	568	1.6%	≤2.40%	≤2.40%	13	0.7%	-70.8%	42	1.6%	-55.0%	10	0.6%	10	0.4%	13	0.7%
Cavan General Hospital	M-1M	66	1.4%	≤2.40%	≤2.40%	5	1.4%	-41.7%	3	0.6%	123.5%	7	1.6%	2	0.5%	5	1.4%
Connolly Hospital	M-1M	242	2.7%	≤2.40%	≤2.40%	9	1.4%	-41.7%	19	2.6%	-46.1%	20	2.9%	11	1.5%	9	1.4%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	222	2.4%	≤2.40%	≤2.40%	36	4.8%	100.0%	12	1.6%	201.2%	17	2.4%	26	3.5%	36	4.8%
Saolta University Health Care Group	M-1M	1,171	1.7%	≤2.20%	≤2.20%	67	1.4%	-36.4%	63	1.9%	-27.9%	69	1.7%	61	1.2%	67	1.4%
Galway University Hospitals	M-1M	428	1.7%	≤2.40%	≤2.40%	18	1.3%	-45.8%	9	2.6%	-50.0%	3	0.7%	4	0.5%	18	1.3%
Letterkenny University Hospital	M-1M	305	2.9%	≤2.40%	≤2.40%	24	2.5%	4.2%	22	4.2%	-41.3%	30	3.1%	25	2.3%	24	2.5%
Mayo University Hospital	M-1M	85	1.9%	≤2.40%	≤2.40%	5	1.4%	-41.7%	6	1.3%	6.6%	8	2.0%	4	0.9%	5	1.4%
Portiuncula University Hospital	M-1M	124	2.4%	≤2.40%	≤2.40%	7	1.7%	-29.2%	10	2.6%	-35.6%	10	2.2%	10	1.7%	7	1.7%
Roscommon University Hospital	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	228	1.4%	≤2.40%	≤2.40%	13	0.9%	-62.5%	16	1.3%	-31.2%	18	1.2%	18	1.1%	13	0.9%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period February 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Nov		Dec		Jan	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	1,536	1.9%	≤1.70%	≤1.70%	101	1.7%	0.0%	128	2.0%	-15.1%	90	1.4%	102	1.4%	101	1.7%
Cork University Hospital	M-1M	474	2.8%	≤2.40%	≤2.40%	38	2.8%	16.7%	34	2.4%	15.4%	30	2.1%	30	2.0%	38	2.8%
Mallow General Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	218	1.9%	≤2.40%	≤2.40%	11	1.3%	-45.8%	21	2.4%	-46.5%	19	2.0%	17	1.5%	11	1.3%
South Infirmary Victoria University Hospital	M-1M	160	0.8%	≤0.24%	≤0.24%	16	1.0%	316.7%	11	0.7%	43.1%	12	0.7%	21	1.0%	16	1.0%
Tipperary University Hospital	M-1M	160	2.8%	≤2.40%	≤2.40%	3	1.0%	-58.3%	15	3.2%	-70.6%	6	1.3%	6	2.0%	3	1.0%
UH Kerry	M-1M	163	2.1%	≤2.40%	≤2.40%	8	1.5%	-37.5%	14	2.2%	-32.6%	2	0.6%	8	1.2%	8	1.5%
UH Waterford	M-1M	361	2.4%	≤2.40%	≤2.40%	25	2.4%	0.0%	33	2.9%	-14.3%	21	1.8%	20	1.4%	25	2.4%
UL Hospitals Group	M-1M	617	2.2%	≤1.30%	≤1.30%	57	2.4%	84.6%	53	2.3%	2.7%	53	2.0%	63	1.9%	57	2.4%
Croom Orthopaedic Hospital	M-1M	41	1.9%	≤0.24%	≤0.24%	4	1.7%	608.3%	2	1.4%	20.0%	2	0.9%	8	2.9%	4	1.7%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	576	3.5%	≤2.40%	≤2.40%	53	3.9%	62.5%	51	4.1%	-4.9%	51	3.5%	55	3.2%	53	3.9%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght University Hospital includes Tallaght paediatric data.

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period February 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec		Jan		Feb	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
National	M	115,718	453	≤127,750	≤350	≤20,650	≤350	32,246	608	56.2%	73.7%	23,245	414	38.7%	46.9%	14,410	453	15,717	576	16,529	608
Children's Health Ireland	M	1,719	4					397	6			363	6	9.4%	0.0%	143	4	177	5	220	6
Dublin Midlands Hospital Group	M	29,153	121					7,755	127			5,932	114	30.7%	11.4%	3,333	121	3,842	141	3,913	127
MRH Portlaoise	M	1,300	2					382	9			301	5	26.9%	80.0%	153	2	176	7	206	9
MRH Tullamore	M	1,693	7					424	8			387	8	9.6%	0.0%	228	7	208	7	216	8
Naas General Hospital	M	2,505	11					756	7			352	6	114.8%	16.7%	304	11	400	16	356	7
St. James's Hospital	M	15,008	49					3,658	67			3,353	66	9.1%	1.5%	1,461	49	1,777	66	1,881	67
St. Luke's Radiation Oncology Network	M	410	1					72	1			118	2	-39.0%	-50.0%	30	1	44	2	28	1
Tallaght University Hospital	M	8,237	51					2,463	35			1,421	27	73.3%	29.6%	1,157	51	1,237	43	1,226	35
Ireland East Hospital Group	M	32,746	112					7,954	165			5,798	108	37.2%	52.8%	4,124	112	3,656	139	4,298	165
Mater Misericordiae University Hospital	M	8,005	29					2,301	54			1,453	33	58.4%	63.6%	935	29	963	37	1,338	54
MRH Mullingar	M	390	1					60	2			57	0	5.3%		30	1	16	0	44	2
National Orthopaedic Hospital Cappagh	M	557	0					73	2			129	1	-43.4%	100.0%	100	0	38	1	35	2
National Rehabilitation Hospital	M	3,517	7					538	12			336	8	60.1%	50.0%	619	7	235	9	303	12
Our Lady's Hospital Navan	M	871	6					308	5			311	2	-1.0%	150.0%	179	6	171	8	137	5
St. Columcille's Hospital	M	3,299	12					854	17			717	11	19.1%	54.5%	320	12	372	15	482	17
St. Luke's General Hospital Kilkenny	M	2,617	9					533	9			556	8	-4.1%	12.5%	247	9	282	10	251	9
St. Michael's Hospital	M	3,353	10					858	17			522	10	64.4%	70.0%	454	10	358	16	500	17
St. Vincent's University Hospital	M	7,681	32					1,877	36			1,083	24	73.3%	50.0%	1,044	32	935	34	942	36
Wexford General Hospital	M	2,456	6					552	11			634	11	-12.9%	0.0%	196	6	286	9	266	11
RCSI Hospitals Group	M	15,401	76					4,948	89			3,204	50	54.4%	78.0%	2,553	76	2,564	93	2,384	89
Beaumont Hospital	M	3,667	20					1,525	36			957	17	59.4%	111.8%	746	20	706	27	819	36
Cavan General Hospital	M	633	3					340	4			204	1	66.7%	300.0%	87	3	197	10	143	4
Connolly Hospital	M	1,193	4					249	4			345	4	-27.8%	0.0%	137	4	146	5	103	4
Our Lady of Lourdes Hospital	M	9,908	49					2,834	45			1,698	28	66.9%	60.7%	1,583	49	1,515	51	1,319	45
Saolta University Health Care Group	M	10,149	41					3,433	66			2,143	35	60.2%	88.6%	1,202	41	1,742	62	1,691	66
Galway University Hospitals	M	2,814	8					812	18			450	7	80.4%	157.1%	310	8	393	17	419	18
Letterkenny University Hospital	M	2,348	9					776	20			553	11	40.3%	81.8%	281	9	361	16	415	20
Mayo University Hospital	M	2,133	12					642	9			565	8	13.6%	12.5%	234	12	381	10	261	9
Portiuncula University Hospital	M	806	4					355	3			117	0	203.4%		101	4	208	7	147	3
Roscommon University Hospital	M	635	3					181	4			157	3	15.3%	33.3%	99	3	75	2	106	4
Sligo University Hospital	M	1,413	5					667	12			301	6	121.6%	100.0%	177	5	324	10	343	12

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period February 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec		Jan		Feb	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
South/South West Hospital Group	M	21,719	78					6,116	116			4,989	82	22.6%	41.5%	2,523	78	3,007	108	3,109	116
Bantry General Hospital	M	1,094	6					330	8			147	1	124.5%	700.0%	180	6	175	6	155	8
Cork University Hospital	M	8,776	27					2,378	43			2,121	42	12.1%	2.4%	912	27	1,170	46	1,208	43
Mallow General Hospital	M	243	0					13	0			66	1	-80.3%	-100.0%	0	0	0	0	13	0
Mercy University Hospital	M	3,245	15					1,076	19			535	5	101.1%	280.0%	576	15	543	16	533	19
South Infirmary Victoria University Hospital	M	656	1					99	3			105	3	-5.7%	0.0%	34	1	39	2	60	3
Tipperary University Hospital	M	1,798	9					568	11			244	4	132.8%	175.0%	213	9	279	12	289	11
UH Kerry	M	4,355	16					1,143	21			1,480	21	-22.8%	0.0%	499	16	620	20	523	21
UH Waterford	M	1,552	4					509	11			291	5	74.9%	120.0%	109	4	181	6	328	11
UL Hospitals Group	M	4,831	21					1,643	39			816	19	101.3%	105.3%	532	21	729	28	914	39
Ennis Hospital	M	402	0					317	6			67	3	373.1%	100.0%	15	0	49	1	268	6
Nenagh Hospital	M	1,209	4					328	5			173	1	89.6%	400.0%	189	4	173	8	155	5
St. John's Hospital Limerick	M	894	4					126	5			265	3	-52.5%	66.7%	61	4	74	2	52	5
UH Limerick	M	2,326	13					872	23			311	12	180.4%	91.7%	267	13	433	17	439	23

Notes

- 1.Data sourced from BIU Acute.
- 2.Awaiting on individual hospital targets.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period February 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec			Jan			Feb		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	1.0	<0.8	1.0	21.1%	1.0	-3.2%	25	305,194	0.8	36	314,340	1.1	22	284,565	0.8
Children's Health Ireland	M	0.8	<0.8	1.1	37.5%	0.0		0	10,351	0.0	0	9,093	0.0	2	8,902	2.2
Dublin Midlands Hospital Group	M	1.0	<0.8	1.3	62.5%	0.7	85.7%	5	47,046	1.1	8	48,593	1.6	4	44,712	0.9
Coombe Women and Infants University Hospital	M	0.9	<0.8		-100.0%	0.0										
MRH Portlaoise	M	0.3	<0.8	0.0	-100.0%	0.0		0	3,389	0.0	0	3,539	0.0	0	3,201	0.0
MRH Tullamore	M	0.8	<0.8	2.7	237.5%	0.0		1	5,415	1.8	1	5,803	1.7	2	5,394	3.7
Naas General Hospital	M	1.2	<0.8	1.0	25.0%	2.4	-58.3%	0	5,731	0.0	1	5,494	1.8	0	4,126	0.0
St. James's Hospital	M	1.4	<0.8	1.1	37.5%	1.2	-8.3%	2	17,303	1.2	3	18,082	1.7	1	16,949	0.6
St. Luke's Radiation Oncology Network	M	0.5	<0.8	0.0	-100.0%	0.0		0	1,888	0.0	0	1,836	0.0	0	1,870	0.0
Tallaght University Hospital	M	0.7	<0.8	1.5	87.5%	0.0		2	13,320	1.5	3	13,839	2.2	1	13,172	0.8
Ireland East Hospital Group	M	1.0	<0.8	1.3	64.7%	0.8	64.7%	6	67,543	0.9	7	69,903	1.0	11	66,682	1.6
Mater Misericordiae University Hospital	M	1.5	<0.8	2.0	150.0%	1.0	100.0%	4	17,113	2.3	3	18,409	1.6	4	17,433	2.3
MRH Mullingar	M	0.8	<0.8	2.8	250.0%	0.0		0	5,101	0.0	0	5,508	0.0	3	5,297	5.7
National Maternity Hospital	M	0.5	<0.8	0.0	-100.0%	0.0		1	3,016	3.3	0	3,034	0.0	0	2,533	0.0
National Orthopaedic Hospital Cappagh	M	0.0	<0.8	0.0	-100.0%	0.0		0	906	0.0	0	877	0.0	0	1,192	0.0
National Rehabilitation Hospital	M	0.3	<0.8	0.0	-100.0%	0.0		0	3,030	0.0	0	2,771	0.0	0	3,018	0.0
Our Lady's Hospital Navan	M	0.4	<0.8	0.0	-100.0%	2.4	-100.0%	0	2,191	0.0	0	2,365	0.0	0	2,480	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	287	0.0	0	359	0.0	0	307	0.0
St. Columcille's Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	3,491	0.0	0	3,627	0.0	0	3,366	0.0
St. Luke's General Hospital Kilkenny	M	0.5	<0.8	1.5	87.5%	1.0	50.0%	0	7,008	0.0	1	6,880	1.5	1	6,809	1.5
St. Michael's Hospital	M	1.0	<0.8	0.0	-100.0%	0.0		1	1,864	5.4	0	1,918	0.0	0	1,954	0.0
St. Vincent's University Hospital	M	1.5	<0.8	1.4	75.0%	1.1	27.3%	0	17,275	0.0	2	17,912	1.1	3	16,588	1.8
Wexford General Hospital	M	0.3	<0.8	0.8	0.0%	0.9	-11.1%	0	6,261	0.0	1	6,243	1.6	0	5,705	0.0
RCSI Hospitals Group	M	1.1	<0.8	1.1	37.5%	2.0	-45.0%	4	49,510	0.8	8	51,336	1.6	3	47,449	0.6
Beaumont Hospital	M	1.7	<0.8	1.8	125.0%	2.9	-37.9%	4	19,249	2.1	4	20,428	2.0	3	19,384	1.5
Cavan General Hospital	M	1.5	<0.8	0.9	12.5%	4.8	-81.3%	0	5,419	0.0	1	5,576	1.8	0	5,028	0.0
Connolly Hospital	M	0.9	<0.8	0.0	-100.0%	0.6	-100.0%	0	8,756	0.0	0	9,174	0.0	0	8,604	0.0
Louth County Hospital	M	0.0	<0.8	0.0	-100.0%			0	1	0.0	0	0	0.0	0	1	0.0
Our Lady of Lourdes Hospital	M	0.6	<0.8	0.9	12.5%	1.0	-10.0%	0	11,599	0.0	2	11,830	1.7	0	10,586	0.0
Rotunda Hospital	M	0.2	<0.8	1.2	50.0%	1.3	-7.7%	0	4,486	0.0	1	4,328	2.3	0	3,846	0.0
Saolta University Health Care Group	M	0.9	<0.8	0.8	0.0%	0.9	-11.1%	4	51,013	0.8	6	51,881	1.2	1	40,525	0.2
Galway University Hospitals	M	1.1	<0.8	1.3	62.5%	1.2	8.3%	3	18,772	1.6	4	19,499	2.1	1	18,283	0.5
Letterkenny University Hospital	M	1.1	<0.8	0.5	-37.5%	1.2	-58.3%	1	9,424	1.1	1	9,347	1.1	0	9,019	0.0
Mayo University Hospital	M	0.1	<0.8	0.0	-100.0%	0.0		0	8,175	0.0	0	8,411	0.0			
Portlincula University Hospital	M	0.2	<0.8	0.0	-100.0%	0.0		0	4,606	0.0	0	4,363	0.0	0	3,630	0.0
Roscommon University Hospital	M	1.2	<0.8	0.0	-100.0%	4.0	-100.0%	0	1,411	0.0	0	1,407	0.0	0	1,488	0.0
Sligo University Hospital	M	1.0	<0.8	0.6	-25.0%	0.6	0.0%	0	8,625	0.0	1	8,854	1.1	0	8,105	0.0

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period February 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec			Jan			Feb		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
								South/South West Hospital Group	M	1.0	<0.8	0.4	-50.0%	0.7	-42.9%	6
Bantry General Hospital	M	0.7	<0.8	0.0	-100.0%	0.0		1	1,456	6.9	0	1,535	0.0	0	1,328	0.0
Cork University Hospital	M	1.3	<0.8	0.6	-25.0%	0.7	-14.3%	3	16,297	1.8	2	17,269	1.2	0	16,028	0.0
Cork University Maternity Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	4,061	0.0	0	4,091	0.0	0	3,643	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.8		-100.0%	0.0		0	255	0.0						
Mallow General Hospital	M	2.0	<0.8	0.0	-100.0%	0.0		0	870	0.0	0	915	0.0	0	909	0.0
Mercy University Hospital	M	0.9	<0.8	0.9	12.5%	0.0		0	5,577	0.0	1	5,853	1.7	0	5,440	0.0
South Infirmary Victoria University Hospital	M	0.0	<0.8	2.7	237.5%	0.0		0	1,820	0.0	1	1,901	5.3	0	1,820	0.0
Tipperary University Hospital	M	0.9	<0.8	0.0	-100.0%	0.0		2	5,815	3.4	0	6,342	0.0	0	5,756	0.0
UH Kerry	M	1.6	<0.8	0.0	-100.0%	2.6	-100.0%	0	6,690	0.0	0	7,208	0.0	0	5,571	0.0
UH Waterford	M	1.0	<0.8	0.0	-100.0%	0.9	-100.0%	0	12,477	0.0	0	12,929	0.0	0	12,193	0.0
UL Hospitals Group	M	1.1	<0.8	0.8	0.0%	1.4	-42.9%	0	24,413	0.0	3	25,491	1.2	1	23,607	0.4
Croom Orthopaedic Hospital	M	1.1	<0.8	0.0	-100.0%	0.0		0	889	0.0	0	613	0.0	0	912	0.0
Ennis Hospital	M	0.4	<0.8	0.0	-100.0%	0.0		0	1,807	0.0	0	2,000	0.0	0	1,971	0.0
Nenagh Hospital	M	1.2	<0.8	0.0	-100.0%	0.0		0	1,436	0.0	0	1,586	0.0	0	1,335	0.0
St. John's Hospital Limerick	M	0.9	<0.8	0.0	-100.0%	2.9	-100.0%	0	1,824	0.0	0	1,958	0.0	0	1,858	0.0
UH Limerick	M	1.3	<0.8	1.2	50.0%	1.8	-33.3%	0	15,965	0.0	3	17,082	1.8	1	15,513	0.6
UMH Limerick	M	0.3	<0.8	0.0	-100.0%	0.0		0	2,492	0.0	0	2,252	0.0	0	2,018	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period February 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec			Jan			Feb		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	2.0	<2	2.3	16.9%	2.1	11.3%	69	305,194	2.3	76	314,340	2.4	64	284,565	2.2
Children's Health Ireland	M	0.8	<2	2.8	40.0%	0.7	300.0%	1	10,351	1.0	4	9,093	4.4	1	8,902	1.1
Dublin Midlands Hospital Group	M	2.3	<2	1.9	-5.0%	2.8	-32.1%	17	47,046	3.6	9	48,593	1.9	9	44,712	2.0
Coombe Women and Infants University Hospital	M	0.2	<2		-100.0%	0.0										
MRH Portlaoise	M	0.6	<2	0.0	-100.0%	1.9	-100.0%	0	3,389	0.0	0	3,539	0.0	0	3,201	0.0
MRH Tullamore	M	1.7	<2	2.7	35.0%	3.1	-12.9%	0	5,415	0.0	0	5,803	0.0	3	5,394	5.6
Naas General Hospital	M	3.8	<2	1.0	-50.0%	7.2	-86.1%	4	5,731	7.0	1	5,494	1.8	0	4,126	0.0
St. James's Hospital	M	2.5	<2	1.7	-15.0%	2.5	-32.0%	6	17,303	3.5	3	18,082	1.7	3	16,949	1.8
St. Luke's Radiation Oncology Network	M	1.8	<2	0.0	-100.0%	4.6	-100.0%	1	1,888	5.3	0	1,836	0.0	0	1,870	0.0
Tallaght University Hospital	M	2.8	<2	3.0	50.0%	2.2	36.4%	6	13,320	4.5	5	13,839	3.6	3	13,172	2.3
Ireland East Hospital Group	M	2.0	<2	2.9	42.8%	2.7	5.8%	9	67,543	1.3	18	69,903	2.6	21	66,682	3.1
Mater Misericordiae University Hospital	M	3.2	<2	6.1	205.0%	2.9	110.3%	3	17,113	1.8	13	18,409	7.1	9	17,433	5.2
MRH Mullingar	M	2.5	<2	0.9	-55.0%	5.6	-83.9%	0	5,101	0.0	0	5,508	0.0	1	5,297	1.9
National Maternity Hospital	M	0.3	<2	1.8	-10.0%	1.7	5.9%	0	3,016	0.0	0	3,034	0.0	1	2,533	3.9
National Orthopaedic Hospital Cappagh	M	1.4	<2	0.0	-100.0%	0.0		1	906	11.0	0	877	0.0	0	1,192	0.0
National Rehabilitation Hospital	M	0.3	<2	0.0	-100.0%	0.0		0	3,030	0.0	0	2,771	0.0	0	3,018	0.0
Our Lady's Hospital Navan	M	3.1	<2	6.2	210.0%	4.7	31.9%	0	2,191	0.0	1	2,365	4.2	2	2,480	8.1
Royal Victoria Eye and Ear Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	287	0.0	0	359	0.0	0	307	0.0
St. Columcille's Hospital	M	1.0	<2	0.0	-100.0%	1.7	-100.0%	1	3,491	2.9	0	3,627	0.0	0	3,366	0.0
St. Luke's General Hospital Kilkenny	M	1.4	<2	2.9	45.0%	3.8	-23.7%	1	7,008	1.4	1	6,880	1.5	3	6,809	4.4
St. Michael's Hospital	M	1.0	<2	0.0	-100.0%	0.0		0	1,864	0.0	0	1,918	0.0	0	1,954	0.0
St. Vincent's University Hospital	M	2.1	<2	1.7	-15.0%	2.5	-32.0%	3	17,275	1.7	2	17,912	1.1	4	16,588	2.4
Wexford General Hospital	M	1.3	<2	1.7	-15.0%	1.8	-5.6%	0	6,261	0.0	1	6,243	1.6	1	5,705	1.8
RCSI Hospitals Group	M	1.7	<2	1.6	-20.0%	1.7	-5.9%	8	49,510	1.6	8	51,336	1.6	8	47,449	1.7
Beaumont Hospital	M	2.8	<2	2.8	40.0%	2.9	-3.4%	6	19,249	3.1	6	20,428	2.9	5	19,384	2.6
Cavan General Hospital	M	1.5	<2	1.9	-5.0%	0.0		1	5,419	1.8	1	5,576	1.8	1	5,028	2.0
Connolly Hospital	M	0.8	<2	1.7	-15.0%	0.0		1	8,756	1.1	1	9,174	1.1	2	8,604	2.3
Louth County Hospital	M	0.0	<2	0.0	-100.0%			0	1	0.0	0	0	0.0	0	1	0.0
Our Lady of Lourdes Hospital	M	0.9	<2	0.0	-100.0%	2.0	-100.0%	0	11,599	0.0	0	11,830	0.0	0	10,586	0.0
Rotunda Hospital	M	0.6	<2	0.0	-100.0%	1.3	-100.0%	0	4,486	0.0	0	4,328	0.0	0	3,846	0.0
Saolta University Health Care Group	M	2.0	<2	2.6	30.0%	1.3	100.0%	13	51,013	2.5	12	51,881	2.3	12	40,525	3.0
Galway University Hospitals	M	2.6	<2	3.7	85.0%	1.5	146.7%	7	18,772	3.7	7	19,499	3.6	7	18,283	3.8
Letterkenny University Hospital	M	2.4	<2	2.7	35.0%	2.5	8.0%	3	9,424	3.2	2	9,347	2.1	3	9,019	3.3
Mayo University Hospital	M	0.6	<2	0.0	-100.0%	0.0		1	8,175	1.2	0	8,411	0.0			
Portlincula University Hospital	M	2.0	<2	3.8	90.0%	3.0	26.7%	1	4,606	2.2	2	4,363	4.6	1	3,630	2.8
Roscommon University Hospital	M	2.5	<2	6.9	245.0%	0.0		1	1,411	7.1	1	1,407	7.1	1	1,488	6.7
Sligo University Hospital	M	1.5	<2	0.0	-100.0%	0.0		0	8,625	0.0	0	8,854	0.0	0	8,105	0.0

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period February 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec			Jan			Feb		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
								South/South West Hospital Group	M	2.3	<2	2.3	15.0%	2.8	-17.9%	12
Bantry General Hospital	M	0.7	<2	0.0	-100.0%	0.0		0	1,456	0.0	0	1,535	0.0	0	1,328	0.0
Cork University Hospital	M	3.1	<2	3.3	65.0%	4.7	-29.8%	5	16,297	3.1	5	17,269	2.9	6	16,028	3.7
Cork University Maternity Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	4,061	0.0	0	4,091	0.0	0	3,643	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	255	0.0						
Mallow General Hospital	M	2.0	<2	0.0	-100.0%	6.6	-100.0%	0	870	0.0	0	915	0.0	0	909	0.0
Mercy University Hospital	M	1.5	<2	3.5	75.0%	1.0	250.0%	0	5,577	0.0	4	5,853	6.8	0	5,440	0.0
South Infirmary Victoria University Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	1,820	0.0	0	1,901	0.0	0	1,820	0.0
Tipperary University Hospital	M	3.2	<2	3.3	65.0%	2.0	65.0%	1	5,815	1.7	1	6,342	1.6	3	5,756	5.2
UH Kerry	M	2.9	<2	3.9	95.0%	4.4	-11.4%	2	6,690	3.0	5	7,208	6.9	0	5,571	0.0
UH Waterford	M	2.3	<2	0.8	-60.0%	1.9	-57.9%	4	12,477	3.2	2	12,929	1.5	0	12,193	0.0
UL Hospitals Group	M	1.9	<2	2.4	20.0%	0.7	242.9%	9	24,413	3.7	8	25,491	3.1	4	23,607	1.7
Croom Orthopaedic Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	889	0.0	0	613	0.0	0	912	0.0
Ennis Hospital	M	0.9	<2	0.0	-100.0%	0.0		0	1,807	0.0	0	2,000	0.0	0	1,971	0.0
Nenagh Hospital	M	3.0	<2	0.0	-100.0%	0.0		1	1,436	7.0	0	1,586	0.0	0	1,335	0.0
St. John's Hospital Limerick	M	3.1	<2	2.6	30.0%	2.9	-10.3%	1	1,824	5.5	0	1,958	0.0	1	1,858	5.4
UH Limerick	M	2.2	<2	3.4	70.0%	0.7	385.7%	7	15,965	4.4	8	17,082	4.7	3	15,513	1.9
UMH Limerick	M	0.0	<2	0.0	-100.0%	0.0		0	2,492	0.0	0	2,252	0.0	0	2,018	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

No. of new cases of CPE (KPI No: A105)							Reporting Period February 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M	682			108		79	36.7%	65	63	54	54
Children's Health Ireland	M	9			2		2	0.0%	0	3	1	1
Dublin Midlands Hospital Group	M	117			7		13	-46.2%	11	9	1	6
Coombe Women and Infants University Hospital	M	0			0		0		0	0	0	0
MRH Portlaoise	M	2			0		0		0	0	0	0
MRH Tullamore	M	3			0		0		0	1	0	0
Naas General Hospital	M	2			0		0		0	0	0	0
St. James's Hospital	M	60			4		4	0.0%	8	7	1	3
St. Luke's Radiation Oncology Network	M	2			1		0		0	0	0	1
Tallaght University Hospital	M	48			2		9	-77.8%	3	1	0	2
Ireland East Hospital Group	M	140			40		17	135.3%	15	12	17	23
Mater Misericordiae University Hospital	M	54			10		11	-9.1%	9	5	4	6
MRH Mullingar	M	9			2		1	100.0%	2	0	0	2
National Maternity Hospital	M	0			2		0		0	0	0	2
National Orthopaedic Hospital Cappagh	M	0			0		0		0	0	0	0
National Rehabilitation Hospital	M	1			0		1	-100.0%	0	0	0	0
Our Lady's Hospital Navan	M	1			1		0		0	0	1	0
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	1			0		1	-100.0%	0	0	0	0
St. Luke's General Hospital Kilkenny	M	29			1		2	-50.0%	2	3	0	1
St. Michael's Hospital	M	2			1		0		0	1	1	0
St. Vincent's University Hospital	M	43			22		1	2,100.0%	2	3	10	12
Wexford General Hospital	M	0			1		0		0	0	1	0
RCSI Hospitals Group	M	79			14		14	0.0%	4	6	6	8
Beaumont Hospital	M	57			10		9	11.1%	3	4	5	5
Cavan General Hospital	M	1			0		0		0	0	0	0
Connolly Hospital	M	10			2		2	0.0%	1	2	0	2
Louth County Hospital	M	0			0		0		0	0	0	0
Our Lady of Lourdes Hospital	M	9			2		3	-33.3%	0	0	1	1
Rotunda Hospital	M	2			0		0		0	0	0	0
Saolta University Health Care Group	M	127			14		10	40.0%	11	12	12	2
Galway University Hospitals	M	68			6		7	-14.3%	3	3	4	2
Letterkenny University Hospital	M	7			2		2	0.0%	1	2	2	0
Mayo University Hospital	M	30			3		0		3	4	3	
Portiuncula University Hospital	M	8			2		0		3	0	2	0
Roscommon University Hospital	M	1			0		0		0	1	0	0
Sligo University Hospital	M	13			1		1	0.0%	1	2	1	0

No. of new cases of CPE (KPI No: A105)							Reporting Period February 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group	M	79			10		10	0.0%	10	6	5	5
Bantry General Hospital	M	1			1		0		0	0	0	1
Cork University Hospital	M	32			3		5	-40.0%	2	4	1	2
Cork University Maternity Hospital	M	0			0		0		0	0	0	0
Kilcreene Regional Orthopaedic Hospital	M	0					0		0	0		
Mallow General Hospital	M	2			0		0		0	0	0	0
Mercy University Hospital	M	3			1		1	0.0%	0	0	0	1
South Infirmary Victoria University Hospital	M	1			0		0		1	0	0	0
Tipperary University Hospital	M	11			0		1	-100.0%	1	0	0	0
UH Kerry	M	1			0		0		0	0	0	0
UH Waterford	M	28			5		3	66.7%	6	2	4	1
UL Hospitals Group	M	131			21		13	61.5%	14	15	12	9
Croom Orthopaedic Hospital	M	1			0		0		0	0	0	0
Ennis Hospital	M	6			0		0		0	0	0	0
Nenagh Hospital	M	0			0		0		0	0	0	0
St. John's Hospital Limerick	M	5			1		1	0.0%	0	0	0	1
UH Limerick	M	119			20		12	66.7%	14	15	12	8
UMH Limerick	M	0			0		0		0	0	0	0

Notes:

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Targets not finalised

Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation

Reporting Period February 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Jan
National	M-1M				13.1		13.1
Dublin Midlands Hospital Group	M-1M				18.8		18.8
MRH Portlaoise	M-1M				0.0		0.0
MRH Tullamore	M-1M				13.3		13.3
Naas General Hospital	M-1M				17.8		17.8
St. James's Hospital	M-1M				17.5		17.5
St. Luke's Radiation Oncology Network	M-1M				0.0		0.0
Tallaght University Hospital	M-1M				28.5		28.5
Ireland East Hospital Group	M-1M				14.3		14.3
Mater Misericordiae University Hospital	M-1M				20.8		20.8
MRH Mullingar	M-1M				0.0		0.0
National Orthopaedic Hospital Cappagh	M-1M				0.0		0.0
Our Lady's Hospital Navan	M-1M				22.0		22.0
Royal Victoria Eye and Ear Hospital	M-1M				0.0		0.0
St. Columcille's Hospital	M-1M						
St. Luke's General Hospital Kilkenny	M-1M				10.4		10.4
St. Michael's Hospital	M-1M				0.0		0.0
St. Vincent's University Hospital	M-1M				34.5		34.5
Wexford General Hospital	M-1M				15.1		15.1
RCSI Hospitals Group	M-1M				9.1		9.1
Beaumont Hospital	M-1M				12.1		12.1
Cavan General Hospital	M-1M				23.1		23.1
Connolly Hospital	M-1M				5.4		5.4
Our Lady of Lourdes Hospital	M-1M				5.7		5.7
Regional & National Services	M-1M						
National Rehabilitation Hospital	M-1M						
Saolta University Health Care Group	M-1M				11.5		11.5
Galway University Hospitals	M-1M				11.4		11.4
Letterkenny University Hospital	M-1M				12.8		12.8
Mayo University Hospital	M-1M				22.5		22.5
Portiuncula University Hospital	M-1M				13.4		13.4
Roscommon University Hospital	M-1M				31.3		31.3
Sligo University Hospital	M-1M				1.6		1.6

Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation

Reporting Period February 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Jan
South/South West Hospital Group	M-1M				12.5		12.5
Bantry General Hospital	M-1M				14.3		14.3
Cork University Hospital	M-1M				17.2		17.2
Kilcreene Regional Orthopaedic Hospital	M-1M				0.0		0.0
Mallow General Hospital	M-1M				0.0		0.0
Mercy University Hospital	M-1M				18.0		18.0
South Infirmary Victoria University Hospital	M-1M				0.0		0.0
Tipperary University Hospital	M-1M				9.3		9.3
UH Kerry	M-1M				12.2		12.2
UH Waterford	M-1M				7.7		7.7
UL Hospitals Group	M-1M				10.5		10.5
Croom Orthopaedic Hospital	M-1M				16.4		16.4
Ennis Hospital	M-1M				7.0		7.0
Nenagh Hospital	M-1M				0.0		0.0
St. John's Hospital Limerick	M-1M				8.9		8.9
UH Limerick	M-1M				11.4		11.4

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period February 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M	8.8			24.7		35.6	-30.7%	6.5	7.2	25.8	23.5
Children's Health Ireland	M	0.2			6.7		0.0		0.9	1.0	7.7	5.6
Dublin Midlands Hospital Group	M	12.0			20.6		39.0	-47.3%	7.8	13.8	19.8	21.5
Coombe Women and Infants University Hospital	M	0.2					1.4	-100.0%	0.0			
MRH Portlaoise	M	5.2			4.5		18.8	-76.3%	0.0	0.0	2.8	6.2
MRH Tullamore	M	12.3			23.2		55.9	-58.5%	0.0	9.2	10.3	37.1
Naas General Hospital	M	7.1			11.4		19.3	-40.8%	0.0	1.7	7.3	17.0
St. James's Hospital	M	14.0			22.6		54.5	-58.6%	9.1	2.9	18.8	26.6
St. Luke's Radiation Oncology Network	M	3.2			0.0		0.0		15.3	0.0	0.0	0.0
Tallaght University Hospital	M	17.3			27.0		40.7	-33.6%	15.6	40.5	36.9	16.7
Ireland East Hospital Group	M	6.4			26.1		23.5	11.0%	10.4	7.4	27.8	24.4
Mater Misericordiae University Hospital	M	7.3			22.0		21.2	3.7%	25.0	8.2	10.3	34.4
MRH Mullingar	M	6.1			25.9		1.1	2,230.4%	12.8	7.8	27.2	24.5
National Maternity Hospital	M	0.3			10.8		0.0		3.7	0.0	9.9	11.8
National Orthopaedic Hospital Cappagh	M	2.1			0.0		11.2	-100.0%	0.0	0.0	0.0	0.0
National Rehabilitation Hospital	M	0.3			8.6		1.9	358.4%	0.0	0.0	0.0	16.6
Our Lady's Hospital Navan	M	5.4			2.1		25.9	-92.0%	0.0	4.6	4.2	0.0
Royal Victoria Eye and Ear Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columille's Hospital	M	10.5			4.3		38.2	-88.8%	48.4	2.9	5.5	3.0
St. Luke's General Hospital Kilkenny	M	0.3			28.5		0.0		0.0	2.9	55.2	1.5
St. Michael's Hospital	M	9.1			2.6		0.0		0.0	53.6	0.0	5.1
St. Vincent's University Hospital	M	10.3			48.4		54.1	-10.6%	0.6	9.8	49.7	47.0
Wexford General Hospital	M	4.9			23.4		15.5	51.2%	3.4	1.6	43.2	1.8
RCSI Hospitals Group	M	8.1			36.5		31.6	15.5%	6.2	7.9	31.8	41.7
Beaumont Hospital	M	9.7			35.4		25.2	40.7%	11.7	13.0	28.4	42.8
Cavan General Hospital	M	8.0			59.4		49.0	21.1%	9.5	0.0	100.4	13.9
Connolly Hospital	M	9.4			50.1		48.1	4.1%	2.3	3.4	44.7	55.8
Louth County Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Our Lady of Lourdes Hospital	M	7.9			30.3		33.8	-10.3%	0.8	9.5	6.8	56.7
Rotunda Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Saolta University Health Care Group	M	10.8			27.6		47.2	-41.5%	3.7	6.7	27.2	28.1
Galway University Hospitals	M	7.8			28.6		38.2	-25.2%	6.9	2.7	42.1	14.2
Letterkenny University Hospital	M	13.0			18.5		56.1	-67.0%	3.1	23.3	15.0	22.2
Mayo University Hospital	M	17.1					92.6	-100.0%	2.1	8.6	21.4	
Portiuncula University Hospital	M	0.9			28.8		3.0	862.0%	2.1	0.0	16.0	44.1
Roscommon University Hospital	M	2.5			38.0		0.0		0.0	0.0	49.8	26.9
Sligo University Hospital	M	15.3			36.0		44.6	-19.3%	0.0	0.0	14.7	59.2

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period February 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group	M	8.3			16.5		42.7	-61.3%	4.9	3.1	23.4	8.9
Bantry General Hospital	M	1.4			7.0		0.0		0.0	0.0	13.0	0.0
Cork University Hospital	M	9.3			16.8		50.7	-66.8%	4.7	0.6	18.5	15.0
Cork University Maternity Hospital	M	1.4			1.3		2.7	-51.9%	0.0	4.9	2.4	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0					0.0		0.0	0.0		
Mallow General Hospital	M	22.5			11.0		99.4	-89.0%	0.0	11.5	21.9	0.0
Mercy University Hospital	M	8.2			33.6		29.1	15.8%	10.6	17.9	49.5	16.5
South Infirmary Victoria University Hospital	M	10.4			0.0		49.7	-100.0%	0.0	0.0	0.0	0.0
Tipperary University Hospital	M	8.7			14.9		45.0	-67.0%	6.5	0.0	25.2	3.5
UH Kerry	M	2.7			33.6		14.0	141.2%	0.0	0.0	59.7	0.0
UH Waterford	M	11.9			9.2		67.2	-86.4%	7.8	2.4	8.5	9.8
UL Hospitals Group	M	10.0			24.0		42.5	-43.5%	6.1	5.3	28.6	19.1
Croom Orthopaedic Hospital	M	5.7			0.0		88.8	-100.0%	0.0	0.0	0.0	0.0
Ennis Hospital	M	9.1			27.7		33.6	-17.6%	19.9	11.1	40.0	15.2
Nenagh Hospital	M	20.2			51.4		151.0	-66.0%	6.4	0.0	18.9	89.9
St. John's Hospital Limerick	M	10.6			28.8		67.8	-57.5%	0.0	0.0	46.0	10.8
UH Limerick	M	10.6			23.3		38.2	-38.9%	6.3	5.0	28.7	17.4
UMH Limerick	M	1.0			11.7		0.0		0.0	12.0	17.8	5.0

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Rate is per 10,000 bed days

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period February 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	32,667	26,400	4,327	5,593	29.3%	4,653	20.2%	3,303	2,407	2,710	2,883
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	19,857	24,925	4,087	3,643	-10.9%	3,398	7.2%	1,888	1,582	1,643	2,000
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	60.8%	95.0%	95.0%	65.1%	-31.4%	73.0%	-10.8%	57.2%	65.7%	60.6%	69.4%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,098			785		697	12.6%	581	449	394	391
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,508			774		513	50.9%	302	376	385	389
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.2%	95.0%	95.0%	98.6%	3.8%	73.6%	34.0%	52.0%	83.7%	97.7%	99.5%
St. James's Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,098			785		697	12.6%	581	449	394	391
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,508			774		513	50.9%	302	376	385	389
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.2%	95.0%	95.0%	98.6%	3.8%	73.6%	34.0%	52.0%	83.7%	97.7%	99.5%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,955			1,360		1,152	18.1%	731	452	676	684
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,736			795		799	-0.5%	374	192	344	451
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	59.5%	95.0%	95.0%	58.5%	-38.5%	69.4%	-15.7%	51.2%	42.5%	50.9%	65.9%
Mater Misericordiae University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,511			770		632	21.8%	388	235	377	393
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,633			297		287	3.5%	145	101	130	167
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.2%	95.0%	95.0%	38.6%	-59.4%	45.4%	-15.1%	37.4%	43.0%	34.5%	42.5%
St. Vincent's University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,444			590		520	13.5%	343	217	299	291
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,103			498		512	-2.7%	229	91	214	284
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	90.1%	95.0%	95.0%	84.4%	-11.2%	98.5%	-14.3%	66.8%	41.9%	71.6%	97.6%
RCSI Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,545			585		518	12.9%	319	242	274	311
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,531			584		516	13.2%	315	241	274	310
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.6%	95.0%	95.0%	99.8%	5.1%	99.6%	0.2%	98.7%	99.6%	100.0%	99.7%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period February 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Beaumont Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,545			585		518	12.9%	319	242	274	311
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,531			584		516	13.2%	315	241	274	310
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.6%	95.0%	95.0%	99.8%	5.1%	99.6%	0.2%	98.7%	99.6%	100.0%	99.7%
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,409			1,124		1,010	11.3%	679	505	534	590
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,040			428		603	-29.0%	270	261	174	254
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	47.4%	95.0%	95.0%	38.1%	-59.9%	59.7%	-36.2%	39.8%	51.7%	32.6%	43.1%
Galway University Hospitals												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,094			931		856	8.8%	534	414	466	465
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,860			276		450	-38.7%	126	170	137	139
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.5%	95.0%	95.0%	29.6%	-68.8%	52.6%	-43.6%	23.6%	41.1%	29.4%	29.9%
Letterkenny University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,315			193		154	25.3%	145	91	68	125
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,180			152		153	-0.7%	144	91	37	115
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	89.7%	95.0%	95.0%	78.8%	-17.1%	99.4%	-20.7%	99.3%	100.0%	54.4%	92.0%
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,893			1,138		758	50.1%	590	443	535	603
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,367			543		503	8.0%	300	233	237	306
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	57.1%	95.0%	95.0%	47.7%	-49.8%	66.4%	-28.1%	50.8%	52.6%	44.3%	50.7%
Cork University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,284			721		482	49.6%	333	259	340	381
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,427			131		290	-54.8%	75	52	47	84
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	43.5%	95.0%	95.0%	18.2%	-80.9%	60.2%	-69.8%	22.5%	20.1%	13.8%	22.0%
UH Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,609			417		276	51.1%	257	184	195	222
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,940			412		213	93.4%	225	181	190	222
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	74.4%	95.0%	95.0%	98.8%	4.0%	77.2%	28.0%	87.5%	98.4%	97.4%	100.0%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)	Reporting Period February 2022
---	---------------------------------------

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,767			601		518	16.0%	403	316	297	304
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,675			519		464	11.9%	327	279	229	290
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.0%	95.0%	95.0%	86.4%	-9.1%	89.6%	-3.6%	81.1%	88.3%	77.1%	95.4%
UH Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,767			601		518	16.0%	403	316	297	304
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,675			519		464	11.9%	327	279	229	290
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.0%	95.0%	95.0%	86.4%	-9.1%	89.6%	-3.6%	81.1%	88.3%	77.1%	95.4%

Notes
 1.Data source NCCP.

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period February 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,367	19,600	3,212	4,229	31.7%	3,660	15.5%	2,507	1,766	2,011	2,218
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,154	18,620	3,053	2,554	-16.3%	2,681	-4.7%	1,251	1,041	1,087	1,467
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	55.8%	95%	95%	60.4%	-36.4%	73.3%	-17.6%	49.9%	58.9%	54.1%	66.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,540	22,500	3,688	2,641	-28.4%	2,242	17.8%	2,114	1,348	1,377	1,264
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	7,681	21,375	3,506	1,456	-58.5%	1,217	19.6%	963	645	746	710
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	41.4%	95%	95%	55.1%	-42.0%	54.3%	1.6%	45.6%	47.8%	54.2%	56.2%
Dublin Midlands Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,021			593		541	9.6%	467	353	273	320
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,520			588		392	50.0%	189	290	270	318
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	37.8%	95%	95%	99.2%	4.4%	72.5%	36.8%	40.5%	82.2%	98.9%	99.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,066			527		776	-32.1%	262	76	284	243
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,541			462		233	98.3%	222	62	249	213
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	50.3%	95%	95%	87.7%	-7.7%	30.0%	192.0%	84.7%	81.6%	87.7%	87.7%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period February 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,021			593		541	9.6%	467	353	273	320
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,520			588		392	50.0%	189	290	270	318
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	37.8%	95%	95%	99.2%	4.4%	72.5%	36.8%	40.5%	82.2%	98.9%	99.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,066			527		776	-32.1%	262	76	284	243
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,541			462		233	98.3%	222	62	249	213
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	50.3%	95%	95%	87.7%	-7.7%	30.0%	192.0%	84.7%	81.6%	87.7%	87.7%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,461			1,057		928	13.9%	554	339	518	539
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,333			502		587	-14.5%	211	80	193	309
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.6%	95%	95%	47.5%	-50.0%	63.3%	-24.9%	38.1%	23.6%	37.3%	57.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,527			788		627	25.7%	555	357	405	383
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,109			368		362	1.7%	239	202	184	184
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	38.2%	95%	95%	46.7%	-50.8%	57.7%	-19.1%	43.1%	56.6%	45.4%	48.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period February 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,844			630		531	18.6%	324	178	308	322
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	975			157		194	-19.1%	81	44	61	96
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	25.4%	95%	95%	24.9%	-73.8%	36.5%	-31.8%	25.0%	24.7%	19.8%	29.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,540			315		218	44.5%	275	138	156	159
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,423			310		155	100.0%	183	138	155	155
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	56.0%	95%	95%	98.4%	3.6%	71.1%	38.4%	66.5%	100.0%	99.4%	97.5%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,617			427		397	7.6%	230	161	210	217
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,358			345		393	-12.2%	130	36	132	213
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	90.1%	95%	95%	80.8%	-15.0%	99.0%	-18.4%	56.5%	22.4%	62.9%	98.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,987			473		409	15.6%	280	219	249	224
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	686			58		207	-72.0%	56	64	29	29
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	23.0%	95%	95%	12.3%	-87.1%	50.6%	-75.8%	20.0%	29.2%	11.6%	12.9%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period February 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
RCSI Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,838			443		421	5.2%	248	182	221	222
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,830			442		419	5.5%	248	182	221	221
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.8%	5.0%	99.5%	0.3%	100.0%	100.0%	100.0%	99.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,879			475		463	2.6%	254	214	245	230
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,792			471		425	10.8%	252	214	243	228
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.0%	95%	95%	99.2%	4.4%	91.8%	8.0%	99.2%	100.0%	99.2%	99.1%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,838			443		421	5.2%	248	182	221	222
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,830			442		419	5.5%	248	182	221	221
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.8%	5.0%	99.5%	0.3%	100.0%	100.0%	100.0%	99.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,879			475		463	2.6%	254	214	245	230
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,792			471		425	10.8%	252	214	243	228
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.0%	95%	95%	99.2%	4.4%	91.8%	8.0%	99.2%	100.0%	99.2%	99.1%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period February 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,116			863		825	4.6%	545	351	409	454
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,292			266		517	-48.5%	194	135	97	169
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	44.8%	95%	95%	30.8%	-67.6%	62.7%	-50.8%	35.6%	38.5%	23.7%	37.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,770			206		191	7.9%	166	137	79	127
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	363			43		109	-60.6%	46	18	8	35
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.5%	95%	95%	20.9%	-78.0%	57.1%	-63.4%	27.7%	13.1%	10.1%	27.6%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,801			670		671	-0.1%	400	260	341	329
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,112			114		364	-68.7%	50	44	60	54
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	29.3%	95%	95%	17.0%	-82.1%	54.2%	-68.6%	12.5%	16.9%	17.6%	16.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,050			82		66	24.2%	53	53	46	36
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	103			7		14	-50.0%	5	6	3	4
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	9.8%	95%	95%	8.5%	-91.0%	21.2%	-59.8%	9.4%	11.3%	6.5%	11.1%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period February 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,315			193		154	25.3%	145	91	68	125
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,180			152		153	-0.7%	144	91	37	115
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	89.7%	95%	95%	78.8%	-17.1%	99.4%	-20.7%	99.3%	100.0%	54.4%	92.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	720			124		125	-0.8%	113	84	33	91
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	260			36		95	-62.1%	41	12	5	31
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	36.1%	95%	95%	29.0%	-69.4%	76.0%	-61.8%	36.3%	14.3%	15.2%	34.1%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,474			800		612	30.7%	424	327	380	420
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,422			341		433	-21.2%	186	147	142	199
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	54.1%	95%	95%	42.6%	-55.1%	70.8%	-39.8%	43.9%	45.0%	37.4%	47.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,868			549		167	228.7%	806	518	341	208
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	651			97		78	24.4%	192	140	54	43
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	16.8%	95%	95%	17.7%	-81.4%	46.7%	-62.2%	23.8%	27.0%	15.8%	20.7%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period February 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,667			527		425	24.0%	257	207	259	268
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,171			72		258	-72.1%	51	30	25	47
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	43.9%	95%	95%	13.7%	-85.6%	60.7%	-77.5%	19.8%	14.5%	9.7%	17.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,315			231		145	59.3%	589	358	121	110
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	520			84		57	47.4%	190	138	52	32
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.5%	95%	95%	36.4%	-61.7%	39.3%	-7.5%	32.3%	38.5%	43.0%	29.1%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,807			273		187	46.0%	167	120	121	152
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,251			269		175	53.7%	135	117	117	152
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.2%	95%	95%	98.5%	3.7%	93.6%	5.3%	80.8%	97.5%	96.7%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,553			318		22	1,345.5%	217	160	220	98
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	131			13		21	-38.1%	2	2	2	11
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	8.4%	95%	95%	4.1%	-95.7%	95.5%	-95.7%	0.9%	1.3%	0.9%	11.2%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period February 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
UL Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,457			473		333	42.0%	269	214	210	263
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,757			415		333	24.6%	223	207	164	251
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	71.5%	95%	95%	87.7%	-7.6%	100.0%	-12.3%	82.9%	96.7%	78.1%	95.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,430			96		18	433.3%	71	46	23	73
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	225			15		10	50.0%	12	9	8	7
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	15.7%	95%	95%	15.6%	-83.6%	55.6%	-71.9%	16.9%	19.6%	34.8%	9.6%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,457			473		333	42.0%	269	214	210	263
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,757			415		333	24.6%	223	207	164	251
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	71.5%	95%	95%	87.7%	-7.6%	100.0%	-12.3%	82.9%	96.7%	78.1%	95.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,430			96		18	433.3%	71	46	23	73
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	225			15		10	50.0%	12	9	8	7
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	15.7%	95%	95%	15.6%	-83.6%	55.6%	-71.9%	16.9%	19.6%	34.8%	9.6%

Notes
1.Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)

Reporting Period February 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,677	3,700	608	584	-3.9%	483	20.9%	390	295	308	276
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,296	3,515	576	533	-7.5%	441	20.9%	353	257	270	263
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.6%	95%	95%	91.3%	-3.9%	91.3%	0.0%	90.5%	87.1%	87.7%	95.3%
Dublin Midlands Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	691			124		81	53.1%	84	54	53	71
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	674			124		81	53.1%	83	53	53	71
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.5%	95%	95%	100.0%	5.3%	100.0%	0.0%	98.8%	98.1%	100.0%	100.0%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	691			124		81	53.1%	84	54	53	71
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	674			124		81	53.1%	83	53	53	71
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.5%	95%	95%	100.0%	5.3%	100.0%	0.0%	98.8%	98.1%	100.0%	100.0%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	770			148		114	29.8%	81	51	81	67
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	767			142		112	26.8%	81	51	75	67
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.6%	95%	95%	95.9%	1.0%	98.2%	-2.3%	100.0%	100.0%	92.6%	100.0%
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	348			57		54	5.6%	28	29	25	32
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	345			57		52	9.6%	28	29	25	32
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.1%	95%	95%	100.0%	5.3%	96.3%	3.8%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)

Reporting Period February 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	422			91		60	51.7%	53	22	56	35
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	422			85		60	41.7%	53	22	50	35
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95%	95%	93.4%	-1.7%	100.0%	-6.6%	100.0%	100.0%	89.3%	100.0%
RCSI Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	314			45		43	4.7%	27	25	20	25
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	308			45		43	4.7%	23	24	20	25
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.1%	95%	95%	100.0%	5.3%	100.0%	0.0%	85.2%	96.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	314			45		43	4.7%	27	25	20	25
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	308			45		43	4.7%	23	24	20	25
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.1%	95%	95%	100.0%	5.3%	100.0%	0.0%	85.2%	96.0%	100.0%	100.0%
Saolta University Health Care Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	563			111		67	65.7%	70	60	57	54
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			102		62	64.5%	65	57	52	50
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.4%	95%	95%	91.9%	-3.3%	92.5%	-0.7%	92.9%	95.0%	91.2%	92.6%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	563			111		67	65.7%	70	60	57	54
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			102		62	64.5%	65	57	52	50
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.4%	95%	95%	91.9%	-3.3%	92.5%	-0.7%	92.9%	95.0%	91.2%	92.6%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)

Reporting Period February 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	568			109		58	87.9%	49	44	50	59
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	472			89		51	74.5%	42	34	39	50
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	83.1%	95%	95%	81.7%	-14.1%	87.9%	-7.1%	85.7%	77.3%	78.0%	84.7%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	280			67		28	139.3%	27	29	28	39
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	194			48		23	108.7%	20	19	18	30
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.3%	95%	95%	71.6%	-24.6%	82.1%	-12.8%	74.1%	65.5%	64.3%	76.9%
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	288			42		30	40.0%	22	15	22	20
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	278			41		28	46.4%	22	15	21	20
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.5%	95%	95%	97.6%	2.8%	93.3%	4.6%	100.0%	100.0%	95.5%	100.0%
UL Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	771			47		120	-60.8%	79	61	47	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	532			31		92	-66.3%	59	38	31	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.0%	95%	95%	66.0%	-30.6%	76.7%	-14.0%	74.7%	62.3%	66.0%	
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	771			47		120	-60.8%	79	61	47	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	532			31		92	-66.3%	59	38	31	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.0%	95%	95%	66.0%	-30.6%	76.7%	-14.0%	74.7%	62.3%	66.0%	

Notes

1.Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period February 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,623	3,100	507	780	53.8%	510	52.9%	406	346	391	389
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,407	2,790	458	556	21.4%	276	101.4%	284	284	286	270
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.4%	90%	90%	71.3%	-20.8%	54.1%	31.7%	70.0%	82.1%	73.1%	69.4%
Dublin Midlands Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	386			68		75	-9.3%	30	42	68	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	314			62		40	55.0%	30	33	62	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.3%	90%	90%	91.2%	1.3%	53.3%	71.0%	100.0%	78.6%	91.2%	
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	386			68		75	-9.3%	30	42	68	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	314			62		40	55.0%	30	33	62	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.3%	90%	90%	91.2%	1.3%	53.3%	71.0%	100.0%	78.6%	91.2%	
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	724			155		110	40.9%	96	62	77	78
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	636			151		100	51.0%	82	61	76	75
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	87.8%	90%	90%	97.4%	8.2%	90.9%	7.2%	85.4%	98.4%	98.7%	96.2%
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	319			83		47	76.6%	36	28	44	39
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	313			83		41	102.4%	36	28	44	39
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.1%	90%	90%	100.0%	11.1%	87.2%	14.6%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period February 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	405			72		63	14.3%	60	34	33	39
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	323			68		59	15.3%	46	33	32	36
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	79.8%	90%	90%	94.4%	4.9%	93.7%	0.8%	76.7%	97.1%	97.0%	92.3%
RCSI Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	393			97		54	79.6%	44	35	33	64
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	393			97		54	79.6%	44	35	33	64
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	393			97		54	79.6%	44	35	33	64
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	393			97		54	79.6%	44	35	33	64
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	730			150		118	27.1%	64	94	68	82
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	205			60		24	150.0%	11	69	25	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28.1%	90%	90%	40.0%	-55.6%	20.3%	96.7%	17.2%	73.4%	36.8%	42.7%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	730			150		118	27.1%	64	94	68	82
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	205			60		24	150.0%	11	69	25	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28.1%	90%	90%	40.0%	-55.6%	20.3%	96.7%	17.2%	73.4%	36.8%	42.7%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period February 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	851			229		88	160.2%	117	72	105	124
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	473			113		19	494.7%	72	52	56	57
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	55.6%	90%	90%	49.3%	-45.2%	21.6%	128.5%	61.5%	72.2%	53.3%	46.0%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	337			127		29	337.9%	49	23	53	74
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	62			11		9	22.2%	4	3	4	7
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	18.4%	90%	90%	8.7%	-90.4%	31.0%	-72.1%	8.2%	13.0%	7.5%	9.5%
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	514			102		59	72.9%	68	49	52	50
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	411			102		10	920.0%	68	49	52	50
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.0%	90%	90%	100.0%	11.1%	16.9%	490.0%	100.0%	100.0%	100.0%	100.0%
UL Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	539			81		65	24.6%	55	41	40	41
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	386			73		39	87.2%	45	34	34	39
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.6%	90%	90%	90.1%	0.1%	60.0%	50.2%	81.8%	82.9%	85.0%	95.1%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	539			81		65	24.6%	55	41	40	41
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	386			73		39	87.2%	45	34	34	39
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.6%	90%	90%	90.1%	0.1%	60.0%	50.2%	81.8%	82.9%	85.0%	95.1%

Notes

1.Data source NCCP.

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period February 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,516	5,200	854	786	-8.0%	796	-1.3%	481	562	395	391
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,167	4,680	767	571	-25.6%	627	-8.9%	358	444	293	278
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.5%	90%	90%	72.6%	-19.3%	78.8%	-7.8%	74.4%	79.0%	74.2%	71.1%
Dublin Midlands Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,948			452		428	5.6%	256	307	225	227
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,068			293		318	-7.9%	177	220	147	146
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.1%	90%	90%	64.8%	-28.0%	74.3%	-12.8%	69.1%	71.7%	65.3%	64.3%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,948			452		428	5.6%	256	307	225	227
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,068			293		318	-7.9%	177	220	147	146
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.1%	90%	90%	64.8%	-28.0%	74.3%	-12.8%	69.1%	71.7%	65.3%	64.3%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	763			96		121	-20.7%	77	82	45	51
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	619			80		101	-20.8%	59	65	38	42
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.1%	90%	90%	83.3%	-7.4%	83.5%	-0.2%	76.6%	79.3%	84.4%	82.4%
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	162			13		14	-7.1%	21	21	13	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	133			11		14	-21.4%	11	18	11	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.1%	90%	90%	84.6%	-6.0%	100.0%	-15.4%	52.4%	85.7%	84.6%	

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period February 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	601			83		107	-22.4%	56	61	32	51
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	486			69		87	-20.7%	48	47	27	42
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.9%	90%	90%	83.1%	-7.6%	81.3%	2.2%	85.7%	77.0%	84.4%	82.4%
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,227			135		154	-12.3%	96	112	77	58
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	903			96		116	-17.2%	70	98	61	35
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	73.6%	90%	90%	71.1%	-21.0%	75.3%	-5.6%	72.9%	87.5%	79.2%	60.3%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	807			112		107	4.7%	65	74	54	58
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	509			74		69	7.2%	43	65	39	35
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.1%	90%	90%	66.1%	-26.6%	64.5%	2.5%	66.2%	87.8%	72.2%	60.3%
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	420			23		47	-51.1%	31	38	23	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	394			22		47	-53.2%	27	33	22	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	93.8%	90%	90%	95.7%	6.3%	100.0%	-4.3%	87.1%	86.8%	95.7%	

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period February 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
UL Hospitals Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	578			103		93	10.8%	52	61	48	55
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	577			102		92	10.9%	52	61	47	55
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.8%	90%	90%	99.0%	10.0%	98.9%	0.1%	100.0%	100.0%	97.9%	100.0%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	578			103		93	10.8%	52	61	48	55
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	577			102		92	10.9%	52	61	47	55
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.8%	90%	90%	99.0%	10.0%	98.9%	0.1%	100.0%	100.0%	97.9%	100.0%

Notes

1.Data source NCCP.

% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period February 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD			% Var YTD V Tgt/EA YTD			Activity YTD SPLY		% Var YTD V SPLY		Dec		Jan		Feb	
		No	%		No	%	%	No	%	%	No.	%	No.	%	No.	%	No.	%		
National	M	77,856	27.5%	80%	10,683	22.7%	-71.7%	13,148	32.1%	-29.5%	5,929	23.4%	5,588	22.7%	5,095	22.6%				
Children's Health Ireland	M	4,121	68.9%	80%	668	67.3%	-15.9%	472	71.6%	-6.1%	366	67.9%	349	66.0%	319	68.8%				
Dublin Midlands Hospital Group	M	15,875	35.8%	80%	2,250	30.1%	-62.4%	2,752	41.5%	-27.5%	1,214	31.1%	1,188	31.0%	1,062	29.1%				
Coombe Women and Infants University Hospital	M	164	58.6%	80%	14	60.9%	-23.9%	28	62.2%	-2.2%	13	56.5%	8	66.7%	6	54.5%				
MRH Portlaoise	M	1,240	27.1%	80%	207	25.1%	-68.6%	205	32.0%	-21.7%	106	24.5%	114	27.2%	93	22.9%				
MRH Tullamore	M	1,331	20.4%	80%	173	15.3%	-80.8%	284	28.8%	-46.7%	87	14.1%	86	15.1%	87	15.5%				
Naas General Hospital	M	2,249	27.3%	80%	337	25.0%	-68.8%	486	40.1%	-37.7%	148	18.4%	170	24.2%	167	25.9%				
St. James's Hospital	M	6,043	46.5%	80%	911	41.1%	-48.6%	954	48.0%	-14.3%	501	46.9%	485	42.0%	426	40.2%				
Tallaght University Hospital	M	4,848	41.3%	80%	608	31.3%	-60.8%	795	45.0%	-30.4%	359	37.6%	325	33.4%	283	29.2%				
Ireland East Hospital Group	M	16,321	26.9%	80%	2,244	21.9%	-72.6%	2,822	31.5%	-30.5%	1,223	22.9%	1,158	21.7%	1,086	22.1%				
Mater Misericordiae University Hospital	M	6,444	43.8%	80%	837	34.9%	-56.4%	978	43.7%	-20.2%	469	40.7%	455	35.9%	382	33.8%				
MRH Mullingar	M	1,421	20.4%	80%	222	17.6%	-78.0%	283	27.9%	-37.1%	102	15.8%	103	15.7%	119	19.5%				
National Maternity Hospital	M	243	66.4%	80%	41	62.1%	-22.3%	47	85.5%	-27.3%	19	59.4%	21	56.8%	20	69.0%				
Our Lady's Hospital Navan	M	1,645	50.8%	80%	283	50.0%	-37.5%	305	59.1%	-15.4%	149	50.5%	141	44.6%	142	56.8%				
St. Luke's General Hospital Kilkenny	M	1,201	14.7%	80%	174	12.1%	-84.9%	221	18.7%	-35.2%	70	9.4%	79	11.2%	95	13.0%				
St. Michael's Hospital	M	400	37.6%	80%	50	31.6%	-60.4%	65	38.9%	-18.7%	29	31.9%	21	27.6%	29	35.4%				
St. Vincent's University Hospital	M	3,093	17.4%	80%	390	13.3%	-83.3%	611	24.2%	-44.8%	249	15.2%	209	13.8%	181	12.8%				
Wexford General Hospital	M	1,874	22.6%	80%	247	17.3%	-78.4%	312	24.9%	-30.6%	136	18.1%	129	17.0%	118	17.6%				
RCSI Hospitals Group	M	19,885	38.7%	80%	2,923	33.3%	-58.4%	3,304	43.6%	-23.5%	1,615	35.2%	1,535	33.6%	1,388	33.0%				
Beaumont Hospital	M	6,550	43.6%	80%	958	38.3%	-52.2%	1,102	48.7%	-21.5%	539	42.3%	526	40.0%	432	36.4%				
Cavan General Hospital	M	1,856	27.9%	80%	339	28.7%	-64.1%	293	31.4%	-8.6%	165	27.2%	179	28.6%	160	28.8%				
Connolly Hospital	M	5,789	41.8%	80%	790	32.6%	-59.3%	940	44.8%	-27.4%	465	37.9%	407	32.3%	383	32.9%				
Our Lady of Lourdes Hospital	M	5,449	35.1%	80%	804	30.8%	-61.4%	924	41.3%	-25.4%	418	29.1%	401	30.2%	403	31.5%				
Rotunda Hospital	M	241	69.5%	80%	32	59.3%	-25.9%	45	76.3%	-22.3%	28	77.8%	22	62.9%	10	52.6%				
Saolta University Health Care Group	M	5,744	12.0%	80%	716	8.8%	-89.0%	1,033	15.7%	-43.9%	414	9.2%	355	8.6%	361	9.1%				
Galway University Hospitals	M	1,760	12.6%	80%	235	9.9%	-87.6%	300	15.9%	-37.6%	149	11.6%	122	10.2%	113	9.7%				
Letterkenny University Hospital	M	1,376	12.8%	80%	153	8.8%	-89.0%	269	17.9%	-50.9%	85	8.2%	85	9.3%	68	8.3%				
Mayo University Hospital	M	815	9.8%	80%	103	7.1%	-91.1%	153	13.2%	-46.0%	76	9.8%	45	6.1%	58	8.2%				
Portiuncula University Hospital	M	876	16.7%	80%	116	12.5%	-84.3%	140	20.1%	-37.7%	43	8.8%	54	11.7%	62	13.3%				
Sligo University Hospital	M	917	9.5%	80%	109	6.6%	-91.8%	171	12.7%	-48.3%	61	6.5%	49	5.8%	60	7.4%				
South/South West Hospital Group	M	7,978	16.0%	80%	879	10.7%	-86.6%	1,372	18.8%	-43.1%	529	12.1%	471	11.0%	408	10.4%				
Bantry General Hospital	M	311	26.9%	80%	53	21.8%	-72.7%	67	27.3%	-20.2%	22	19.6%	26	18.3%	27	26.7%				
Cork University Hospital	M	1,601	9.3%	80%	137	4.9%	-93.8%	298	12.1%	-59.2%	75	5.0%	82	5.5%	55	4.2%				
Mercy University Hospital	M	1,032	14.7%	80%	40	3.7%	-95.4%	196	17.9%	-79.4%	35	6.2%	18	3.4%	22	4.0%				
Tipperary University Hospital	M	1,255	21.3%	80%	131	13.9%	-82.6%	226	26.4%	-47.4%	108	20.2%	71	14.0%	60	13.8%				
UH Kerry	M	872	10.8%	80%	119	8.9%	-88.8%	160	15.0%	-40.6%	65	8.6%	61	8.8%	58	9.0%				
UH Waterford	M	2,907	27.7%	80%	399	21.9%	-72.7%	425	27.1%	-19.3%	224	24.7%	213	22.7%	186	21.0%				
UL Hospitals Group	M	7,932	35.4%	80%	1,003	30.0%	-62.5%	1,393	43.4%	-30.8%	568	27.4%	532	27.7%	471	33.2%				
UH Limerick	M	7,932	35.4%	80%	1,003	30.0%	-62.5%	1,393	43.4%	-30.8%	568	27.4%	532	27.7%	471	33.2%				

National Ambulance Service		Reporting Period February 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	366,438	362,000	60,334	60,783	0.7%	56,656	7.3%	31,266	33,511	31,412	29,371
		Dublin Fire Brigade	M	79,244			12,731		11,706	8.8%	6,738	7,042	6,492	6,239
		North Leinster	M	117,862			20,325		18,424	10.3%	10,273	10,725	10,672	9,653
		South	M	81,361			13,463		12,665	6.3%	6,872	7,418	6,930	6,533
		West	M	87,971			14,264		13,861	2.9%	7,383	8,326	7,318	6,946
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	6,153	5,600	934	1,138	21.8%	951	19.7%	568	662	603	535
		Dublin Fire Brigade	M	1,545			239		245	-2.4%	130	147	145	94
		North Leinster	M	2,034			401		315	27.3%	187	227	208	193
		South	M	1,352			288		218	32.1%	139	139	143	145
		West	M	1,222			210		173	21.4%	112	149	107	103
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	5,857	5,400	900	1,092	21.3%	913	19.6%	545	632	572	520
		Dublin Fire Brigade	M	1,381			216		225	-4.0%	121	129	129	87
		North Leinster	M	1,927			385		299	28.8%	178	217	196	189
		South	M	1,342			283		216	31.0%	137	139	141	142
		West	M	1,207			208		173	20.2%	109	147	106	102
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,372			795		692	14.9%	385	457	420	375
		Dublin Fire Brigade	M	1,079			171		177	-3.4%	94	100	99	72
		North Leinster	M	1,545			287		243	18.1%	141	161	148	139
		South	M	916			186		151	23.2%	84	91	94	92
		West	M	832			151		121	24.8%	66	105	79	72
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	74.6%	80%	80%	72.8%	-9.0%	75.8%	-3.9%	70.6%	72.3%	73.4%	72.1%
		Dublin Fire Brigade	M	78.1%	80%	80%	79.2%	-1.0%	78.7%	0.6%	77.7%	77.5%	76.7%	82.8%
		North Leinster	M	80.2%	80%	80%	74.5%	-6.8%	81.3%	-8.3%	79.2%	74.2%	75.5%	73.5%
		South	M	68.3%	80%	80%	65.7%	-17.8%	69.9%	-6.0%	61.3%	65.5%	66.7%	64.8%
		West	M	68.9%	80%	80%	72.6%	-9.3%	69.9%	3.8%	60.6%	71.4%	74.5%	70.6%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	151,132	140,000	23,334	26,107	11.9%	21,933	19.0%	13,754	14,962	13,545	12,562
		Dublin Fire Brigade	M	34,886			5,548		5,153	7.7%	3,131	3,311	2,801	2,747
		North Leinster	M	47,626			8,711		7,216	20.7%	4,388	4,703	4,551	4,160
		South	M	33,988			5,949		4,818	23.5%	3,087	3,368	3,112	2,837
		West	M	34,632			5,899		4,746	24.3%	3,148	3,580	3,081	2,818
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	126,828	120,000	20,000	24,238	21.2%	16,913	43.3%	12,635	13,822	12,598	11,640
		Dublin Fire Brigade	M	31,336			5,053		4,608	9.7%	2,809	2,981	2,556	2,497
		North Leinster	M	38,594			7,965		5,273	51.1%	3,985	4,286	4,154	3,811
		South	M	28,108			5,620		3,511	60.1%	2,874	3,160	2,959	2,661
		West	M	28,790			5,600		3,521	59.0%	2,967	3,395	2,929	2,671
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	55,867			10,714		8,211	30.5%	4,991	5,124	5,772	4,942
		Dublin Fire Brigade	M	10,068			1,823		1,634	11.6%	720	715	991	832
		North Leinster	M	19,630			3,929		2,975	32.1%	1,827	1,844	2,125	1,804
		South	M	11,925			2,211		1,709	29.4%	1,022	1,102	1,208	1,003
		West	M	14,244			2,751		1,893	45.3%	1,422	1,463	1,448	1,303
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	44.0%	50%	50%	44.2%	-11.6%	48.5%	-9.0%	39.5%	37.1%	45.8%	42.5%
		Dublin Fire Brigade	M	32.1%	50%	50%	36.1%	-27.8%	35.5%	1.7%	25.6%	24.0%	38.8%	33.3%
		North Leinster	M	50.9%	50%	50%	49.3%	-1.3%	56.4%	-12.6%	45.8%	43.0%	51.2%	47.3%
		South	M	42.4%	50%	50%	39.3%	-21.3%	48.7%	-19.2%	35.6%	34.9%	40.8%	37.7%
		West	M	49.5%	50%	50%	49.1%	-1.8%	53.8%	-8.6%	47.9%	43.1%	49.4%	48.8%
NAS20	% of ECHO calls which have a resource allocated within 90 seconds of call start	National	M	94.6%	98%	98%	92.9%	-5.2%	96.7%	-4.0%	93.4%	94.2%	93.2%	92.5%
		North Leinster	M	93.8%	98%	98%	91.5%	-6.6%	94.6%	-3.3%	94.1%	92.5%	90.9%	92.2%
		South	M	94.2%	98%	98%	91.3%	-6.8%	98.2%	-7.0%	92.1%	94.2%	93.0%	89.7%
		West	M	96.4%	98%	98%	97.6%	-0.4%	98.8%	-1.2%	93.8%	96.6%	98.1%	97.1%
		NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	National	M	71.7%	90%	90%	78.6%	-12.7%	68.7%	14.4%	76.7%	73.2%
North Leinster	M			71.0%	90%	90%	77.6%	-13.8%	67.6%	14.8%	76.3%	71.1%	78.6%	76.5%
South	M			69.0%	90%	90%	74.2%	-17.5%	68.5%	8.4%	70.4%	68.2%	74.6%	73.8%
West	M			75.3%	90%	90%	84.5%	-6.1%	70.8%	19.4%	83.6%	80.7%	84.0%	85.0%
NAS23	Emergency Ambulance			National	M	4,595			674		702	-4.0%	328	358
		North Leinster	M	2,124			294		367	-19.9%	147	160	139	155
		South	M	1,471			246		194	26.8%	102	107	146	100
		West	M	1,000			134		141	-5.0%	79	91	87	47

National Ambulance Service		Reporting Period February 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
NAS24	Intermediate Care Vehicle	National	M	19,368	29,000	4,830	2,646	-45.2%	2,860	-7.5%	1,533	1,602	1,267	1,379
		North Leinster	M	5,824			776		896	-13.4%	432	440	372	404
		South	M	5,600			662		805	-17.8%	404	482	332	330
		West	M	7,944			1,208		1,159	4.2%	697	680	563	645
NAS22	Total AS3 Calls	National	M	23,963	30,000	5,000	3,320	-33.6%	3,562	-6.8%	1,861	1,960	1,639	1,681
		North Leinster	M	7,948			1,070		1,263	-15.3%	579	600	511	559
		South	M	7,071			908		999	-9.1%	506	589	478	430
		West	M	8,944			1,342		1,300	3.2%	776	771	650	692
NAS25	% ICV Transfer	National	M	80.8%	90%	90%	79.7%	-11.4%	80.3%	-0.7%	82.4%	81.7%	77.3%	82.0%
		North Leinster	M	73.3%	90%	90%	72.5%	-19.4%	70.9%	2.2%	74.6%	73.3%	72.8%	72.3%
		South	M	79.2%	90%	90%	72.9%	-19.0%	80.6%	-9.5%	79.8%	81.8%	69.5%	76.7%
		West	M	88.8%	90%	90%	90.0%	0.0%	89.2%	1.0%	89.8%	88.2%	86.6%	93.2%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	95.9%	98%	98%	92.1%	-6.1%	96.3%	-4.4%	95.4%	94.9%	91.7%	92.4%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	72.7%	85%	85%	88.5%	4.1%	78.6%	12.6%	69.2%	62.1%	88.5%	88.5%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	95.4%	94%	94%	94.6%	0.6%	94.3%	0.3%	94.7%	96.1%	93.5%	95.7%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	380	480	80	38	-52.1%	52	-26.3%	19	8	22	16
NAS 61A	Aeromedical Service South - Tasking (Irish Community Rapid Response)	National	M	529	600	100	69	-31.0%	79	-12.7%	30	35	31	38
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	89	200	33	7	-79.0%	4	75.0%	7	6	5	2

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

Community Healthcare

Primary Care		Reporting Period February 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	71,128	64,598	10,780	11,795	9.4%	10,406	13.3%	5,904	5,859	6,001	5,794
		CHO 1	M	3,157	7,778	1,300	434	-66.6%	256	69.5%	223	235	223	211
		CHO 2	M	11,901	8,303	1,386	2,034	46.8%	1,798	13.1%	967	1,000	1,048	986
		CHO 3	M	7,641	8,178	1,364	1,297	-4.9%	1,111	16.7%	581	652	620	677
		CHO 4	M	11,600	6,701	1,118	1,883	68.4%	1,674	12.5%	1,001	904	958	925
		CHO 5	M	13,360	9,935	1,656	2,211	33.5%	1,692	30.7%	1,172	1,119	1,133	1,078
		CHO 6	M	1,904	1,345	224	329	46.9%	273	20.5%	172	175	166	163
		CHO 7	M	9,561	8,840	1,476	1,686	14.2%	1,549	8.8%	825	879	871	815
		CHO 8	M	4,834	7,580	1,264	884	-30.1%	784	12.8%	381	409	456	428
		CHO 9	M	7,170	5,938	992	1,037	4.5%	1,269	-18.3%	582	486	526	511
GP OOH														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,048,437	922,094	161,805	176,674	9.2%	163,907	7.8%	96,484	115,000	102,054	74,620
		DML	M	174,281	147,533	25,890	30,725	18.7%	28,863	6.5%	17,932	20,743	17,347	13,378
		DNE	M	201,336	165,977	29,124	33,414	14.7%	33,174	0.7%	17,695	21,593	19,357	14,057
		SOUTH	M	425,114	396,501	69,575	75,018	7.8%	61,408	22.2%	37,909	47,199	43,290	31,728
		WEST	M	247,706	212,083	37,216	37,517	0.8%	40,462	-7.3%	22,948	25,465	22,060	15,457
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	78.6%	81%	81%	76.4%	-5.7%	76.7%	-0.4%	77.0%	80.1%	76.8%	75.9%
		CHO 1	M	83.0%	81%	81%	77.3%	-4.5%	80.6%	-4.0%	82.7%	86.7%	77.7%	77.0%
		CHO 2	M	74.8%	81%	81%	75.4%	-6.9%	73.4%	2.7%	74.7%	82.8%	77.4%	73.6%
		CHO 3	M	86.4%	81%	81%	83.2%	2.7%	91.5%	-9.1%	82.4%	87.9%	82.9%	83.5%
		CHO 4	M	81.6%	81%	81%	83.3%	2.9%	81.1%	2.7%	82.7%	87.5%	86.0%	81.0%
		CHO 5	M	84.0%	81%	81%	77.3%	-4.5%	75.6%	2.3%	81.4%	84.2%	77.2%	77.5%
		CHO 6	M	78.3%	81%	81%	76.5%	-5.5%	69.8%	9.6%	74.2%	69.5%	81.3%	72.3%
		CHO 7	M	69.4%	81%	81%	66.8%	-17.5%	69.4%	-3.8%	67.7%	68.7%	64.4%	68.9%
		CHO 8	M	82.5%	81%	81%	75.7%	-6.6%	81.6%	-7.2%	76.6%	82.1%	81.2%	70.8%
		CHO 9	M	59.4%	81%	81%	50.9%	-37.2%	63.1%	-19.4%	56.3%	54.1%	50.9%	
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	76.5%	94%	94%	75.9%	-19.3%	73.3%	3.5%	78.3%	76.5%	77.2%	75.9%
		CHO 1	M	88.0%	94%	94%	91.0%	-3.2%	84.9%	7.3%	87.3%	88.0%	90.0%	91.0%
		CHO 2	M	68.7%	94%	94%	71.7%	-23.8%	59.4%	20.5%	69.6%	68.7%	70.1%	71.7%
		CHO 3	M	69.2%	94%	94%	70.2%	-25.3%	65.7%	6.9%	70.7%	69.2%	68.8%	70.2%
		CHO 4	M	90.0%	94%	94%	85.5%	-9.1%	90.0%	-5.0%	89.5%	90.0%	86.2%	85.5%
		CHO 5	M	56.4%	94%	94%	58.8%	-37.4%	62.0%	-5.1%	62.9%	56.4%	57.8%	58.8%
		CHO 6	M	91.5%	94%	94%	93.5%	-0.5%	81.3%	15.0%	89.7%	91.5%	92.5%	93.5%
		CHO 7	M	95.4%	94%	94%	95.4%	1.5%	74.2%	28.7%	95.8%	95.4%	96.0%	95.4%
		CHO 8	M	72.0%	94%	94%	74.3%	-20.9%	74.3%	0.1%	71.4%	72.0%	71.7%	74.3%
		CHO 9	M	92.1%	94%	94%			79.9%		94.1%	92.1%	93.7%	
PC125	No of physiotherapy patients seen	National	M	429,888	587,604	100,495	70,200	-30.1%	64,075	9.6%	41,376	30,983	35,538	34,662

Primary Care		Reporting Period February 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	66.7%	71%	71%	61.2%	-13.8%	65.0%	-5.9%	61.0%	67.3%	61.9%	60.4%
		CHO 1	M	86.1%	71%	71%	84.9%	19.6%	87.6%	-3.0%	81.8%	86.5%	85.3%	84.6%
		CHO 2	M	66.0%	71%	71%	55.8%	-21.4%	58.9%	-5.3%	65.7%	69.5%	52.5%	59.6%
		CHO 3	M	68.9%	71%	71%	66.2%	-6.8%	82.3%	-19.5%	66.5%	76.3%	70.9%	61.9%
		CHO 4	M	50.2%	71%	71%	49.2%	-30.7%	44.0%	11.9%	49.0%	53.8%	52.2%	46.5%
		CHO 5	M	56.7%	71%	71%	48.9%	-31.1%	57.8%	-15.5%	44.1%	58.3%	43.8%	54.6%
		CHO 6	M	68.3%	71%	71%	54.4%	-23.4%	60.4%	-10.0%	63.4%	60.2%	49.9%	59.6%
		CHO 7	M	66.0%	71%	71%	65.0%	-8.4%	67.1%	-3.2%	58.5%	63.5%	67.3%	62.7%
		CHO 8	M	69.8%	71%	71%	62.8%	-11.5%	67.3%	-6.7%	71.7%	65.1%	64.5%	61.3%
		CHO 9	M	74.2%	71%	71%	71.1%	0.2%	67.0%	6.2%	64.1%	76.8%	71.1%	
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	71.8%	95%	95%	73.6%	-22.6%	55.7%	32.1%	70.7%	71.8%	72.4%	73.6%
		CHO 1	M	56.9%	95%	95%	70.5%	-25.8%	53.1%	32.8%	56.4%	56.9%	67.5%	70.5%
		CHO 2	M	56.8%	95%	95%	55.3%	-41.8%	54.8%	0.8%	58.7%	56.8%	56.9%	55.3%
		CHO 3	M	90.6%	95%	95%	93.4%	-1.7%	86.0%	8.6%	92.9%	90.6%	93.3%	93.4%
		CHO 4	M	78.9%	95%	95%	80.5%	-15.2%	57.8%	39.2%	79.2%	78.9%	82.5%	80.5%
		CHO 5	M	58.8%	95%	95%	55.3%	-41.7%	47.0%	17.7%	55.9%	58.8%	56.1%	55.3%
		CHO 6	M	86.2%	95%	95%	89.2%	-6.1%	49.7%	79.4%	84.5%	86.2%	86.5%	89.2%
		CHO 7	M	82.2%	95%	95%	84.8%	-10.8%	56.8%	49.3%	82.4%	82.2%	82.1%	84.8%
		CHO 8	M	79.9%	95%	95%	82.4%	-13.3%	56.1%	46.7%	78.0%	79.9%	82.7%	82.4%
		CHO 9	M	67.8%	95%	95%			57.4%		65.6%	67.8%	64.7%	
PC124	No of occupational therapy service users seen	National	M	337,246	389,256	65,750	49,452	-24.8%	54,629	-9.5%	30,981	24,398	25,972	23,480
Speech & Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	87.3%	100%	100%	88.4%	-11.6%	72.4%	22.1%	85.5%	87.3%	86.7%	88.4%
		CHO 1	M	75.6%	100%	100%	81.6%	-18.4%	66.7%	22.3%	75.0%	75.6%	76.4%	81.6%
		CHO 2	M	94.0%	100%	100%	96.9%	-3.1%	92.4%	4.9%	95.3%	94.0%	95.6%	96.9%
		CHO 3	M	90.5%	100%	100%	91.5%	-8.5%	87.6%	4.4%	89.9%	90.5%	91.5%	91.5%
		CHO 4	M	98.5%	100%	100%	100.0%	0.0%	98.4%	1.7%	98.5%	98.5%	100.0%	100.0%
		CHO 5	M	76.3%	100%	100%	75.7%	-24.3%	75.2%	0.7%	73.0%	76.3%	75.1%	75.7%
		CHO 6	M	94.6%	100%	100%	100.0%	0.0%	74.2%	34.9%	100.0%	94.6%	97.5%	100.0%
		CHO 7	M	83.0%	100%	100%	86.6%	-13.4%	57.7%	50.0%	78.4%	83.0%	82.3%	86.6%
		CHO 8	M	92.9%	100%	100%	91.5%	-8.5%	71.9%	27.3%	91.7%	92.9%	89.6%	91.5%
		CHO 9	M	90.0%	100%	100%			65.3%		89.4%	90.0%	91.4%	
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	72.3%	100%	100%	77.6%	-22.4%	50.9%	52.4%	71.0%	72.3%	78.0%	77.6%
		CHO 1	M	94.0%	100%	100%	99.5%	-0.5%	85.3%	16.7%	99.0%	94.0%	99.4%	99.5%
		CHO 2	M	94.1%	100%	100%	93.9%	-6.1%	57.1%	64.4%	93.9%	94.1%	96.3%	93.9%
		CHO 3	M	84.5%	100%	100%	85.9%	-14.1%	71.8%	19.7%	85.5%	84.5%	85.5%	85.9%
		CHO 4	M	65.7%	100%	100%	81.8%	-18.2%	57.4%	42.5%	62.1%	65.7%	84.6%	81.8%
		CHO 5	M	54.8%	100%	100%	60.1%	-39.9%	33.8%	78.0%	51.3%	54.8%	58.8%	60.1%
		CHO 6	M	93.9%	100%	100%	97.7%	-2.3%	91.6%	6.6%	99.5%	93.9%	100.0%	97.7%
		CHO 7	M	52.6%	100%	100%	50.4%	-49.6%	21.6%	133.3%	49.6%	52.6%	50.9%	50.4%
		CHO 8	M	92.6%	100%	100%	100.0%	0.0%	60.8%	64.5%	97.2%	92.6%	99.0%	100.0%
		CHO 9	M	76.5%	100%	100%			61.2%		77.2%	76.5%	76.9%	
PC126	No of speech and language therapy patients seen	National	M	206,325	282,312	47,923	29,679	-38.1%	33,921	-12.5%	18,445	13,428	14,736	14,943

Primary Care		Reporting Period February 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Podiatry														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	15.1%	33%	33%	14.6%	-55.8%	13.7%	6.8%	16.2%	15.1%	15.9%	14.6%
		CHO 1	M	11.1%	33%	33%	11.5%	-65.2%	8.0%	43.5%	8.7%	11.1%	18.4%	11.5%
		CHO 2	M	23.7%	33%	33%	17.9%	-45.9%	11.5%	55.2%	21.5%	23.7%	13.0%	17.9%
		CHO 3	M	11.1%	33%	33%	13.2%	-60.1%	7.6%	72.6%	14.5%	11.1%	14.7%	13.2%
		CHO 4	M	22.1%	33%	33%	17.6%	-46.8%	40.1%	-56.3%	24.9%	22.1%	19.7%	17.6%
		CHO 5	M	9.8%	33%	33%	18.6%	-43.8%	8.0%	131.3%	10.2%	9.8%	10.7%	18.6%
		CHO 6	M		33%	33%	49.2%	49.0%					35.6%	49.2%
		CHO 8	M	5.1%	33%	33%	9.2%	-72.2%	6.0%	54.2%	5.2%	5.1%	9.0%	9.2%
		CHO 9	M	39.9%	33%	33%			51.2%		58.0%	39.9%	47.2%	
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	51.3%	77%	77%	46.8%	-39.2%	47.9%	-2.2%	51.2%	51.3%	50.5%	46.8%
		CHO 1	M	31.2%	77%	77%	36.5%	-52.6%	35.5%	2.7%	30.0%	31.2%	38.1%	36.5%
		CHO 2	M	84.7%	77%	77%	67.7%	-12.1%	74.1%	-8.6%	82.9%	84.7%	63.3%	67.7%
		CHO 3	M	38.7%	77%	77%	37.8%	-51.0%	29.2%	29.4%	39.1%	38.7%	55.1%	37.8%
		CHO 4	M	73.9%	77%	77%	67.8%	-11.9%	89.4%	-24.1%	75.9%	73.9%	70.8%	67.8%
		CHO 5	M	36.0%	77%	77%	42.2%	-45.1%	28.6%	47.7%	37.5%	36.0%	36.0%	42.2%
		CHO 6	M		77%	77%	54.1%	-29.7%					40.7%	54.1%
		CHO 8	M	23.4%	77%	77%	28.8%	-62.6%	28.7%	0.4%	23.3%	23.4%	23.1%	28.8%
		CHO 9	M	96.8%	77%	77%			100.0%		100.0%	96.8%	93.5%	
PC127	No of podiatry patients seen	National	M	44,712	85,866	14,488	9,271	-36.0%	5,287	75.4%	4,928	3,949	4,540	4,731
Ophthalmology														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	19.5%	19%	19%	17.2%	-9.4%	14.5%	18.7%	18.4%	19.5%	18.0%	17.2%
		CHO 1	M	19.0%	19%	19%	17.8%	-6.5%	13.7%	29.8%	20.0%	19.0%	18.7%	17.8%
		CHO 2	M	8.8%	19%	19%	9.2%	-51.7%	10.8%	-15.1%	9.3%	8.8%	8.6%	9.2%
		CHO 3	M	26.6%	19%	19%	34.5%	81.6%	10.4%	232.4%	35.8%	26.6%	28.8%	34.5%
		CHO 4	M	14.7%	19%	19%	14.0%	-26.4%	12.3%	13.7%	12.8%	14.7%	12.5%	14.0%
		CHO 5	M	28.1%	19%	19%	27.0%	42.3%	24.3%	11.1%	32.6%	28.1%	29.5%	27.0%
		CHO 6	M	74.0%	19%	19%	68.4%	260.0%			85.5%	74.0%	77.6%	68.4%
		CHO 7	M	22.5%	19%	19%	22.6%	19.1%	12.9%	74.9%	16.7%	22.5%	22.8%	22.6%
		CHO 8	M	20.5%	19%	19%	15.3%	-19.5%	19.0%	-19.4%	18.0%	20.5%	20.3%	15.3%
		CHO 9	M	100.0%	19%	19%			100.0%		100.0%	100.0%	100.0%	
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	50.7%	64%	64%	52.2%	-18.4%	47.5%	9.9%	49.7%	50.7%	51.6%	52.2%
		CHO 1	M	58.4%	64%	64%	57.1%	-10.8%	52.0%	9.7%	55.2%	58.4%	57.6%	57.1%
		CHO 2	M	41.9%	64%	64%	41.7%	-34.9%	42.0%	-0.9%	43.8%	41.9%	41.6%	41.7%
		CHO 3	M	73.5%	64%	64%	80.9%	26.4%	47.5%	70.4%	69.1%	73.5%	77.9%	80.9%
		CHO 4	M	39.4%	64%	64%	46.2%	-27.8%	41.1%	12.3%	44.6%	39.4%	45.2%	46.2%
		CHO 5	M	61.8%	64%	64%	61.2%	-4.4%	60.5%	1.2%	62.9%	61.8%	61.5%	61.2%
		CHO 6	M	100.0%	64%	64%	100.0%	56.3%			100.0%	100.0%	100.0%	100.0%
		CHO 7	M	44.8%	64%	64%	51.3%	-19.9%	51.6%	-0.6%	42.1%	44.8%	47.0%	51.3%
		CHO 8	M	42.7%	64%	64%	52.2%	-18.5%		13.6%	38.6%	42.7%	48.5%	52.2%
		CHO 9	M	100.0%	64%	64%			100.0%		100.0%	100.0%	100.0%	
PC128	No. Of Ophthalmology patients seen	National	M	70,249	67,264	11,210	12,377	10.4%	9,998	23.8%	7,497	5,364	6,261	6,116

Primary Care		Reporting Period February 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Audiology														
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	25.3%	30%	30%	22.7%	-24.3%	16.4%	38.2%	27.9%	25.3%	23.7%	22.7%
		CHO 1	M	43.7%	30%	30%	41.2%	37.3%	19.4%	111.8%	45.3%	43.7%	41.7%	41.2%
		CHO 2	M	29.5%	30%	30%	20.9%	-30.4%	18.1%	15.6%	33.2%	29.5%	20.1%	20.9%
		CHO 3	M	22.7%	30%	30%	30.3%	1.0%	10.5%	188.9%	20.9%	22.7%	20.6%	30.3%
		CHO 4	M	21.9%	30%	30%	24.6%	-17.9%	16.4%	49.8%	24.7%	21.9%	23.4%	24.6%
		CHO 5	M	18.6%	30%	30%	15.2%	-49.2%	11.2%	36.1%	19.3%	18.6%	16.5%	15.2%
		CHO 7	M	36.6%	30%	30%	26.3%	-12.4%	23.2%	13.2%	39.1%	36.6%	37.7%	26.3%
		CHO 8	M	12.4%	30%	30%	11.6%	-61.3%	16.0%	-27.5%	16.7%	12.4%	11.8%	11.6%
		CHO 9	M	44.4%	30%	30%			26.1%		56.2%	44.4%	37.3%	
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	68.3%	75%	75%	70.5%	-6.0%	58.0%	21.6%	68.1%	68.3%	69.8%	70.5%
		CHO 1	M	85.2%	75%	75%	87.9%	17.2%	57.6%	52.5%	82.0%	85.2%	88.0%	87.9%
		CHO 2	M	77.8%	75%	75%	71.8%	-4.2%	63.3%	13.5%	77.4%	77.8%	71.8%	71.8%
		CHO 3	M	63.6%	75%	75%	75.4%	0.5%	62.6%	20.5%	62.6%	63.6%	63.3%	75.4%
		CHO 4	M	69.9%	75%	75%	76.6%	2.1%	58.7%	30.5%	69.5%	69.9%	73.8%	76.6%
		CHO 5	M	51.7%	75%	75%	52.2%	-30.4%	38.6%	35.4%	50.5%	51.7%	51.0%	52.2%
		CHO 7	M	93.0%	75%	75%	93.7%	24.9%	67.4%	39.0%	92.5%	93.0%	93.4%	93.7%
		CHO 8	M	48.6%	75%	75%	51.0%	-31.9%	63.1%	-19.2%	49.0%	48.6%	51.4%	51.0%
		CHO 9	M	100.0%	75%	75%			77.4%		99.7%	100.0%	99.3%	
PC129	No of Audiology patients seen	National	M	47,233	49,000	8,166	8,057	-1.3%	7,340	9.8%	5,052	3,065	4,200	3,857
Dietetics														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	21.2%	40%	40%	20.3%	-49.3%	21.0%	-3.5%	23.3%	21.2%	19.7%	20.3%
		CHO 1	M	46.4%	40%	40%	46.3%	15.7%	48.2%	-4.1%	52.8%	46.4%	41.8%	46.3%
		CHO 2	M	22.5%	40%	40%	15.1%	-62.1%	24.7%	-38.6%	21.8%	22.5%	16.1%	15.1%
		CHO 3	M	9.2%	40%	40%	9.2%	-77.0%	11.4%	-19.2%	10.9%	9.2%	8.6%	9.2%
		CHO 4	M	47.3%	40%	40%	42.9%	7.2%	48.2%	-11.0%	49.7%	47.3%	43.9%	42.9%
		CHO 5	M	10.4%	40%	40%	10.7%	-73.1%	11.5%	-6.6%	12.5%	10.4%	10.2%	10.7%
		CHO 6	M	25.0%	40%	40%	26.0%	-34.9%	26.3%	-1.0%	26.1%	25.0%	26.8%	26.0%
		CHO 7	M	14.8%	40%	40%	12.5%	-68.8%	12.4%	1.0%	16.3%	14.8%	11.6%	12.5%
		CHO 8	M	15.4%	40%	40%	16.6%	-58.4%	17.5%	-4.9%	17.4%	15.4%	15.6%	16.6%
		CHO 9	M	30.8%	40%	40%			25.5%		34.8%	30.8%	33.3%	
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	54.8%	80%	80%	56.6%	-29.2%	56.7%	-0.1%	56.4%	54.8%	56.0%	56.6%
		CHO 1	M	93.3%	80%	80%	93.3%	16.7%	84.9%	10.0%	93.4%	93.3%	92.3%	93.3%
		CHO 2	M	56.8%	80%	80%	52.9%	-33.8%	60.3%	-12.2%	54.7%	56.8%	55.3%	52.9%
		CHO 3	M	41.7%	80%	80%	43.2%	-45.9%	43.1%	0.3%	43.3%	41.7%	42.3%	43.2%
		CHO 4	M	76.7%	80%	80%	82.1%	2.6%	78.3%	4.8%	77.0%	76.7%	76.9%	82.1%
		CHO 5	M	36.4%	80%	80%	41.1%	-48.7%	44.4%	-7.5%	43.0%	36.4%	40.8%	41.1%
		CHO 6	M	65.3%	80%	80%	65.6%	-18.0%	76.9%	-14.7%	65.9%	65.3%	65.7%	65.6%
		CHO 7	M	46.2%	80%	80%	44.7%	-44.1%	50.4%	-11.3%	45.3%	46.2%	45.9%	44.7%
		CHO 8	M	53.7%	80%	80%	55.2%	-31.0%	54.1%	1.9%	55.3%	53.7%	53.0%	55.2%
		CHO 9	M	76.1%	80%	80%			70.7%		76.3%	76.1%	79.9%	
PC130	No. of Dietetics patients seen	National	M	67,785	68,640	11,521	9,406	-18.4%	12,298	-23.5%	6,028	4,337	4,687	4,719

Primary Care		Reporting Period February 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Psychology														
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	19.6%	36%	36%	22.2%	-38.2%	16.0%	39.2%	20.4%	19.6%	19.4%	22.2%
		CHO 1	M	20.4%	36%	36%	22.1%	-38.7%	18.0%	22.8%	25.0%	20.4%	19.1%	22.1%
		CHO 2	M	13.6%	36%	36%	10.8%	-70.0%	8.9%	21.8%	11.6%	13.6%	12.1%	10.8%
		CHO 3	M	18.5%	36%	36%	32.2%	-10.7%	21.4%	50.5%	18.6%	18.5%	21.9%	32.2%
		CHO 4	M	17.2%	36%	36%	14.3%	-60.2%	13.6%	5.3%	17.0%	17.2%	14.8%	14.3%
		CHO 5	M	28.3%	36%	36%	31.8%	-11.7%	26.4%	20.5%	32.0%	28.3%	22.5%	31.8%
		CHO 6	M	38.0%	36%	36%	36.2%	0.5%	39.4%	-8.1%	43.5%	38.0%	41.7%	36.2%
		CHO 7	M	13.5%	36%	36%	4.2%	-88.3%	8.4%	-50.2%	12.4%	13.5%	15.4%	4.2%
		CHO 8	M	43.0%	36%	36%	46.3%	28.5%	38.1%	21.4%	52.0%	43.0%	43.5%	46.3%
		CHO 9	M	15.1%	36%	36%			8.3%		13.6%	15.1%	15.0%	
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	58.7%	81%	81%	68.6%	-15.3%	46.3%	48.4%	57.4%	58.7%	59.8%	68.6%
		CHO 1	M	74.3%	81%	81%	76.9%	-5.1%	67.5%	14.0%	76.5%	74.3%	75.5%	76.9%
		CHO 2	M	42.5%	81%	81%	44.2%	-45.5%	34.1%	29.5%	41.1%	42.5%	45.6%	44.2%
		CHO 3	M	71.5%	81%	81%	80.3%	-0.9%	47.6%	68.5%	61.4%	71.5%	75.8%	80.3%
		CHO 4	M	58.3%	81%	81%	58.7%	-27.5%	40.1%	46.5%	59.8%	58.3%	59.0%	58.7%
		CHO 5	M	83.8%	81%	81%	83.8%	3.5%	60.0%	39.8%	81.8%	83.8%	75.4%	83.8%
		CHO 6	M	97.3%	81%	81%	94.5%	16.7%	92.2%	2.5%	95.6%	97.3%	94.2%	94.5%
		CHO 7	M	40.4%	81%	81%	34.9%	-56.9%	29.2%	19.7%	38.2%	40.4%	43.4%	34.9%
		CHO 8	M	98.7%	81%	81%	98.8%	22.0%	93.0%	6.2%	98.9%	98.7%	98.0%	98.8%
		CHO 9	M	43.1%	81%	81%			28.2%		41.4%	43.1%	44.6%	
PC131	No of Psychology patients seen	National	M	44,991	49,757	8,602	6,813	-20.8%	8,086	-15.7%	4,374	3,256	3,599	3,214
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	100.5%	100%	100%	102.6%	2.6%	98.6%	4.0%	100.5%	100.5%	102.6%	
		CHO 1	M-1M	100.0%	100%	100%	103.2%	3.2%	99.8%	3.4%	100.0%	100.0%	103.2%	
		CHO 2	M-1M	100.4%	100%	100%	102.0%	2.0%	99.8%	2.3%	100.1%	100.4%	102.0%	
		CHO 3	M-1M	104.3%	100%	100%	107.6%	7.6%	105.2%	2.2%	104.3%	104.3%	107.6%	
		CHO 4	M-1M	99.2%	100%	100%	104.3%	4.3%	99.1%	5.2%	100.7%	99.2%	104.3%	
		CHO 5	M-1M	108.0%	100%	100%	103.0%	3.0%	96.4%	6.8%	106.5%	108.0%	103.0%	
		CHO 6	M-1M	97.0%	100%	100%	94.9%	-5.1%	94.9%	-0.0%	89.6%	97.0%	94.9%	
		CHO 7	M-1M	99.4%	100%	100%	100.2%	0.2%	100.2%	0.0%	96.0%	99.4%	100.2%	
		CHO 8	M-1M	100.2%	100%	100%	100.3%	0.3%	97.5%	2.8%	99.2%	100.2%	100.3%	
		CHO 9	M-1M	95.6%	100%	100%			91.4%		100.1%	95.6%		
PC132	No of Nursing patients seen	National	M-1M	382,916	474,366	41,814	25,019	-40.2%	31,767	-21.2%	31,522	30,550	25,019	
Therapies No of patients seen														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,248,429	1,579,699	268,155	195,255	-27.2%	195,634	-0.2%	118,681	88,780	99,533	95,722

Primary Care		Reporting Period February 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Child Health														
PC153	% of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	National	M-1M	59.8%	95%	95%	74.8%	-21.3%	41.6%	79.9%	75.1%	73.7%	74.8%	
		CHO 1	M-1M	56.5%	95%	95%	75.1%	-20.9%	28.7%	161.9%	80.6%	71.2%	75.1%	
		CHO 2	M-1M	47.9%	95%	95%	56.4%	-40.6%	34.2%	65.1%	56.6%	73.7%	56.4%	
		CHO 3	M-1M	63.1%	95%	95%	91.6%	-3.6%	28.5%	221.4%	90.6%	89.4%	91.6%	
		CHO 4	M-1M	86.4%	95%	95%	88.3%	-7.0%	72.3%	22.2%	93.5%	92.7%	88.3%	
		CHO 5	M-1M	51.5%	95%	95%	68.1%	-28.3%	32.8%	107.7%	73.3%	70.8%	68.1%	
		CHO 6	M-1M	27.3%	95%	95%	59.6%	-37.3%	0.0%		62.0%	51.2%	59.6%	
		CHO 7	M-1M	72.2%	95%	95%	88.8%	-6.5%	39.2%	126.3%	77.1%	66.8%	88.8%	
		CHO 8	M-1M	56.6%	95%	95%	68.6%	-27.8%	35.4%	93.9%	76.8%	81.6%	68.6%	
		CHO 9	M-1M	54.1%	95%	95%			62.6%		61.4%	55.8%		
Oral Health														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	88.0%	90%	90%	91.2%	1.4%	79.7%	14.5%	91.1%	94.3%	90.9%	91.6%
		CHO 1	M	87.8%	90%	90%	90.8%	0.9%	77.7%	16.9%	88.9%	89.2%	90.3%	91.4%
		CHO 2	M	81.8%	90%	90%	68.4%	-24.0%	60.5%	13.0%	91.5%	92.6%	55.5%	87.5%
		CHO 3	M	95.9%	90%	90%	93.9%	4.3%	97.1%	-3.3%	93.1%	98.6%	93.1%	94.5%
		CHO 4	M	95.1%	90%	90%	96.6%	7.3%	88.0%	9.8%	96.0%	97.2%	96.4%	96.8%
		CHO 5	M	68.1%	90%	90%	68.5%	-23.9%	68.6%	-0.2%	59.4%	76.3%	76.9%	60.8%
		CHO 6	M	91.0%	90%	90%	99.5%	10.5%	88.6%	12.2%	87.0%	98.9%	99.7%	99.3%
		CHO 7	M	88.0%	90%	90%	100.0%	11.1%	75.7%	32.2%	99.1%	100.0%	100.0%	100.0%
		CHO 8	M	81.9%	90%	90%	96.5%	7.2%	70.4%	36.9%	89.5%	93.8%	97.3%	95.9%
		CHO 9	M	98.1%	90%	90%	97.6%	8.5%	97.9%	-0.2%	99.3%	99.6%	97.6%	
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	576	651	565	576	1.9%	523	10.1%	566	576	576	576
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	833,291	818,583	142,702	62,212	-56.4%	109,743	-43.3%	73,472	69,030	62,212	

Social Inclusion		Reporting Period February 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Opioid Substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	10,857	10,800	10,849	10,726	-1.1%	10,567	1.5%	10,849	10,857	10,726	
		CHO 1	M-1M	109	109	109	108	-0.9%	117	-7.7%	109	109	108	
		CHO 2	M-1M	246	239	240	234	-2.5%	201	16.4%	240	246	234	
		CHO 3	M-1M	406	403	405	399	-1.5%	371	7.5%	405	406	399	
		CHO 4	M-1M	719	719	722	721	-0.1%	678	6.3%	722	719	721	
		CHO 5	M-1M	652	656	658	648	-1.5%	631	2.7%	658	652	648	
		CHO 6	M-1M	996	987	992	994	0.2%	991	0.3%	992	996	994	
		CHO 7	M-1M	3,769	3,750	3,767	3,715	-1.4%	3,799	-2.2%	3,767	3,769	3,715	
		CHO 8	M-1M	868	864	868	863	-0.6%	813	6.2%	868	868	863	
		CHO 9	M-1M	3,092	3,073	3,088	3,044	-1.4%	2,966	2.6%	3,088	3,092	3,044	
SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	National	M-1M		4	4								
		CHO 1	M-1M		4	4								
		CHO 2	M-1M		4	4								
		CHO 3	M-1M		4	4								
		CHO 4	M-1M		4	4								
		CHO 5	M-1M		4	4								
		CHO 6	M-1M		4	4								
		CHO 7	M-1M		4	4								
		CHO 8	M-1M		4	4								
		CHO 9	M-1M		4	4								
SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28								
		CHO 1	M-1M		28	28								
		CHO 2	M-1M		28	28								
		CHO 3	M-1M		28	28								
		CHO 4	M-1M		28	28								
		CHO 5	M-1M		28	28								
		CHO 6	M-1M		28	28								
		CHO 7	M-1M		28	28								
		CHO 8	M-1M		28	28								
		CHO 9	M-1M		28	28								

Palliative Care		Reporting Period February 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
Inpatient Pall Care Services															
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	98.4%	98%	98%	98.2%	0.2%	99.2%	-1.0%	97.2%	98.3%	99.1%	96.9%	
		CHO 1	M	100%	98%	98%	93.0%	-5.1%	100.0%	-7.0%	95.7%	100.0%	96.7%	88.9%	
		CHO 2	M	97.6%	98%	98%	97.6%	-0.4%	97.8%	-0.2%	97.4%	100.0%	97.6%		
		CHO 3	M	100%	98%	98%	98.8%	0.9%	100.0%	-1.2%	100.0%	100.0%	100.0%	97.7%	
		CHO 4	M	99.2%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	98.9%	100.0%	100.0%	
		CHO 5	M	100%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	98.2%	98%	98%	100.0%	2.0%	100.0%	0.0%	95.7%	100.0%	100.0%	100.0%	
		CHO 7	M	97.3%	98%	98%	97.2%	-0.8%	100.0%	-2.8%	92.2%	100.0%	100.0%	94.2%	
		CHO 8	M												
		CHO 9	M	96.5%	98%	98%	97.8%	-0.2%	96.3%	1.6%	95.3%	90.0%	97.8%		
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	3,489	3,814	606	534	-11.9%	467	14.3%	315	339	317	217	
		CHO 1	M	279	300	48	53	10.4%	39	35.9%	22	21	29	24	
		CHO 2	M	360	384	63	40	-36.5%	44	-9.1%	37	34	40		
		CHO 3	M	489	446	74	85	14.9%	50	70.0%	51	61	42	43	
		CHO 4	M	921	923	154	149	-3.2%	137	8.8%	80	87	79	70	
		CHO 5	M	46	259	22	27	22.7%	0		15	18	13	14	
		CHO 6	M	269	358	58	32	-44.8%	32	0.0%	22	12	15	17	
		CHO 7	M	580	635	104	104	0.0%	88	18.2%	47	61	55	49	
		CHO 8	M												
		CHO 9	M	545	509	83	44	-47.0%	77	-42.9%	41	45	44		
Community Pall Care Services															
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	80.6%	80%	80%	77.7%	-2.9%	81.7%	-4.9%	78.9%	79.5%	76.5%	79.0%	
		CHO 1	M	91.7%	80%	80%	89.5%	11.8%	94.7%	-5.5%	92.3%	75.0%	85.2%	96.2%	
		CHO 2	M	95.4%	80%	80%	95.4%	19.3%	90.8%	5.1%	99.1%	96.6%	95.0%	95.9%	
		CHO 3	M	73%	80%	80%	73.6%	-7.9%	76.3%	-3.5%	80.3%	81.0%	68.9%	78.4%	
		CHO 4	M	65.1%	80%	80%	59.8%	-25.2%	61.2%	-2.3%	66.9%	61.7%	49.1%	69.5%	
		CHO 5	M	75.2%	80%	80%	79.7%	-0.4%	72.1%	10.5%	75.3%	81.0%	76.8%	82.1%	
		CHO 6	M	80.2%	80%	80%	76.5%	-4.4%	85.2%	-10.2%	67.1%	77.4%	80.3%	72.7%	
		CHO 7	M	75%	80%	80%	82.5%	3.1%	90.2%	-8.6%	66.3%	62.5%	87.9%	76.3%	
		CHO 8	M	78.9%	80%	80%	68.8%	-14.0%	77.0%	-10.7%	75.5%	78.8%	64.1%	74.0%	
		CHO 9	M	95.0%	80%	80%	91.1%	13.9%	100.0%	-8.9%	88.9%	96.0%	91.1%		
PAC36	% of patients triaged within one working day of referral (Community)	National	M	96.4%	96%	96%	93.7%	-2.4%	97.3%	-3.6%	94.9%	94.9%	94.2%	93.2%	
		CHO 1	M	88.8%	96%	96%	89.1%	-7.2%	91.3%	-2.4%	90.9%	89.5%	86.4%	92.6%	
		CHO 2	M	99.2%	96%	96%	98.3%	2.4%	101.7%	-3.4%	98.6%	97.0%	97.0%	100.0%	
		CHO 3	M	96.8%	96%	96%	85.1%	-11.4%	99.5%	-14.5%	93.8%	79.1%	86.1%	84.1%	
		CHO 4	M	99.4%	96%	96%	100.0%	4.2%	100.0%	0.0%	95.4%	100.0%	100.0%	100.0%	
		CHO 5	M	90.8%	96%	96%	86.5%	-9.9%	86.1%	0.4%	89.8%	92.7%	91.3%	82.0%	
		CHO 6	M	99.9%	96%	96%	99.3%	3.4%	100.0%	-0.7%	100.0%	100.0%	100.0%	98.5%	
		CHO 7	M	100.0%	96%	96%	100.0%	4.2%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	93.6%	96%	96%	92.1%	-4.1%	98.0%	-6.0%	91.7%	91.1%	92.9%	91.3%	
		CHO 9	M	97.3%	96%	96%	94.0%	-2.1%	98.3%	-4.3%	93.9%	103.1%	94.0%		

Palliative Care		Reporting Period February 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,371	3,406	3,406	2,543	-25.3%	3,256	-21.9%	3,399	3,371	3,342	2,543
		CHO 1	M	255	378	378	166	-56.1%	307	-45.9%	260	255	226	166
		CHO 2	M	477	379	379	221	-41.7%	400	-44.8%	471	477	484	221
		CHO 3	M	428	408	408	438	7.4%	450	-2.7%	457	428	429	438
		CHO 4	M	497	577	577	466	-19.2%	487	-4.3%	494	497	496	466
		CHO 5	M	326	418	418	324	-22.5%	406	-20.2%	337	326	356	324
		CHO 6	M	294	276	276	267	-3.3%	281	-5.0%	293	294	291	267
		CHO 7	M	280	275	275	285	3.6%	268	6.3%	292	280	297	285
		CHO 8	M	450	370	370	376	1.6%	342	9.9%	403	450	412	376
		CHO 9	M	364	325	325			315		392	364	351	
Children Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Coordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	327	310	310	234	-24.5%	310	-24.5%	327	327	262	234
		CHO 1	M	42	39	39	25	-35.9%	38	-34.2%	42	42	26	25
		CHO 2	M	42	34	34	43	26.5%	37	16.2%	43	42	42	43
		CHO 3	M	30	41	41	30	-26.8%	30	0.0%	28	30	31	30
		CHO 4	M	48	47	47	45	-4.3%	46	-2.2%	50	48	30	45
		CHO 5	M	29	34	34	31	-8.8%	34	-8.8%	29	29	31	31
		CHO 6	M	16	19	19			20		16	16	16	
		CHO 7	M	38	35	35			38		38	38	33	
		CHO 8	M	43	33	33	19	-42.4%	34	-44.1%	41	43	20	19
		CHO 9	M	39	28	28	41	46.4%	33	24.2%	40	39	33	41
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	51	46	46	55	19.6%	51	7.8%	32	51	53	55
		CHI at Crumlin	M	51	46	46	55	19.6%	51	7.8%	32	51	53	55
		CHI at Temple St	M											
Laura Lynn														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	New KPI	90	90	111	23.3%					102	111
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	New KPI	456	75	64	-14.7%					33	31

Mental Health		Reporting Period February 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Community Adult														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	90.4%	>90%	>90%	89.4%	-0.7%	90.3%	-1.1%	89.0%	89.9%	87.9%	90.9%
		CHO 1	M	96.1%	>90%	>90%	97.4%	8.2%	96.5%	1.0%	93.8%	89.5%	96.2%	98.3%
		CHO 2	M	97.1%	>90%	>90%	98.4%	9.4%	98.9%	-0.5%	97.3%	97.8%	98.0%	98.9%
		CHO 3	M	94.2%	>90%	>90%	95.0%	5.6%	92.1%	3.2%	94.0%	96.7%	94.5%	95.5%
		CHO 4	M	92.8%	>90%	>90%	88.3%	-1.9%	93.0%	-5.1%	91.5%	90.4%	88.4%	88.1%
		CHO 5	M	96.3%	>90%	>90%	96.6%	7.3%	97.5%	-0.9%	92.2%	97.3%	95.8%	97.5%
		CHO 6	M	97.1%	>90%	>90%	96.4%	7.2%	92.9%	3.8%	97.6%	98.5%	97.7%	95.1%
		CHO 7	M	87.8%	>90%	>90%	81.2%	-9.8%	90.8%	-10.6%	87.3%	85.8%	78.4%	83.7%
		CHO 8	M	85.6%	>90%	>90%	78.3%	-13.0%	83.7%	-6.5%	84.1%	77.7%	77.5%	79.1%
		CHO 9	M	69.8%	>90%	>90%	73.6%	-18.2%	72.2%	2.0%	67.0%	80.6%	73.6%	
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	74.8%	>75%	>75%	72.3%	-3.6%	76.2%	-5.2%	71.5%	72.2%	70.2%	74.5%
		CHO 1	M	87.0%	>75%	>75%	87.4%	16.6%	88.3%	-1.0%	83.0%	79.3%	83.4%	90.4%
		CHO 2	M	87.1%	>75%	>75%	85.0%	13.4%	91.1%	-6.7%	84.4%	81.8%	87.7%	82.1%
		CHO 3	M	69.6%	>75%	>75%	67.2%	-10.3%	71.6%	-6.0%	69.4%	72.1%	59.7%	74.8%
		CHO 4	M	71.9%	>75%	>75%	67.2%	-10.4%	74.4%	-9.7%	65.6%	70.3%	68.4%	65.9%
		CHO 5	M	76.2%	>75%	>75%	77.0%	2.6%	78.7%	-2.2%	76.7%	75.5%	75.4%	78.8%
		CHO 6	M	81.2%	>75%	>75%	80.1%	6.8%	77.3%	3.6%	84.6%	78.2%	80.5%	79.8%
		CHO 7	M	78.0%	>75%	>75%	73.5%	-2.1%	83.2%	-11.7%	70.9%	73.3%	72.0%	74.8%
		CHO 8	M	69.0%	>75%	>75%	59.3%	-20.9%	67.1%	-11.6%	65.8%	59.2%	58.9%	59.7%
		CHO 9	M	54.5%	>75%	>75%	53.0%	-29.3%	58.8%	-9.8%	50.9%	59.9%	53.0%	
MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	18.4%	<22%	<22%	20.5%	-6.7%	17.0%	20.7%	20.9%	20.0%	21.3%	19.7%
		CHO 1	M	9.8%	<22%	<22%	10.5%	-52.4%	8.7%	19.8%	11.6%	11.3%	13.2%	8.4%
		CHO 2	M	10.6%	<22%	<22%	13.6%	-38.2%	8.0%	70.7%	13.6%	16.0%	10.3%	17.2%
		CHO 3	M	27.0%	<22%	<22%	30.0%	-36.5%	23.4%	28.6%	26.0%	24.6%	36.8%	23.3%
		CHO 4	M	23.1%	<22%	<22%	26.2%	19.0%	21.0%	24.8%	28.3%	23.7%	24.9%	27.5%
		CHO 5	M	21.7%	<22%	<22%	20.8%	-5.6%	20.6%	0.6%	17.4%	23.2%	21.7%	19.7%
		CHO 6	M	17.2%	<22%	<22%	18.1%	-17.7%	20.1%	-9.8%	13.8%	20.3%	17.8%	18.4%
		CHO 7	M	10.7%	<22%	<22%	11.2%	-49.3%	8.0%	39.9%	17.1%	14.2%	9.2%	13.0%
		CHO 8	M	20.4%	<22%	<22%	25.8%	17.4%	20.8%	24.5%	23.6%	24.2%	25.8%	25.9%
		CHO 9	M	26.4%	<22%	<22%	30.4%	38.2%	22.9%	33.0%	30.8%	26.3%	30.4%	
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	25,280	26,201	4,398	3,851	-12.4%	4,074	-5.5%	2,319	1,713	1,999	1,852
		CHO 1	M	3,387	3,311	553	556	0.5%	470	18.3%	327	236	230	326
		CHO 2	M	3,614	4,017	673	496	-26.3%	578	-14.2%	349	273	269	227
		CHO 3	M	1,739	2,000	336	282	-16.1%	302	-6.6%	174	92	127	155
		CHO 4	M	3,925	3,891	653	668	2.3%	599	11.5%	364	270	338	330
		CHO 5	M	2,398	2,315	388	351	-9.5%	350	0.3%	223	169	188	163
		CHO 6	M	1,468	1,511	255	276	8.2%	247	11.7%	106	106	143	133
		CHO 7	M	2,903	2,871	482	462	-4.1%	450	2.7%	248	206	227	235
		CHO 8	M	3,317	3,807	639	554	-13.3%	653	-15.2%	308	201	271	283
		CHO 9	M	2,529	2,478	419	206	-50.8%	425	-51.5%	220	160	206	

Mental Health		Reporting Period February 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	96.0%	>98%	>98%	94.4%	-3.6%	97.6%	-3.2%	93.6%	96.0%	94.4%	94.5%
		CHO 1	M	97.4%	>98%	>98%	91.1%	-7.1%	100.0%	-8.9%	96.7%	95.9%	95.0%	87.0%
		CHO 2	M	100.0%	>98%	>98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	96.8%	>98%	>98%	100.0%	2.0%	100.0%	0.0%	96.2%	100.0%	100.0%	100.0%
		CHO 4	M	96.9%	>98%	>98%	82.7%	-15.6%	100.0%	-17.3%	97.1%	90.0%	88.1%	75.8%
		CHO 5	M	99.4%	>98%	>98%	99.0%	1.1%	99.5%	-0.4%	100.0%	100.0%	98.3%	100.0%
		CHO 6	M	100.0%	>98%	>98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	93.5%	>98%	>98%	84.0%	-14.3%	100.0%	-16.0%	81.1%	93.8%	72.2%	93.3%
		CHO 8	M	93.1%	>98%	>98%	92.0%	-6.1%	93.8%	-2.0%	87.0%	93.6%	91.7%	92.2%
		CHO 9	M	83.9%	>98%	>98%	86.5%	-11.7%	85.7%	0.9%	72.1%	88.0%	86.5%	
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	93.4%	>95%	>95%	91.7%	-3.5%	95.3%	-3.8%	92.3%	93.2%	90.4%	93.1%
		CHO 1	M	97.0%	>95%	>95%	89.8%	-5.5%	98.6%	-8.9%	96.7%	95.9%	95.0%	84.4%
		CHO 2	M	98.9%	>95%	>95%	100.0%	5.3%	98.2%	1.8%	98.9%	100.0%	100.0%	100.0%
		CHO 3	M	95.0%	>95%	>95%	97.8%	2.9%	98.2%	-0.4%	95.2%	97.4%	95.8%	100.0%
		CHO 4	M	93.4%	>95%	>95%	82.7%	-13.0%	96.7%	-14.5%	97.1%	85.0%	88.1%	75.8%
		CHO 5	M	99.0%	>95%	>95%	99.0%	4.2%	98.4%	0.7%	99.1%	100.0%	98.3%	100.0%
		CHO 6	M	97.1%	>95%	>95%	91.3%	-3.9%	100.0%	-8.7%	100.0%	93.3%	90.0%	92.3%
		CHO 7	M	91.2%	>95%	>95%	82.7%	-12.9%	98.8%	-16.3%	79.2%	90.6%	69.4%	93.3%
		CHO 8	M	87.1%	>95%	>95%	82.1%	-13.6%	90.4%	-9.3%	81.5%	83.3%	76.1%	88.3%
		CHO 9	M	76.6%	>95%	>95%	78.4%	-17.5%	80.4%	-2.5%	72.1%	84.0%	78.4%	
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.9%	<3%	<3%	3.0%	-1.6%	2.3%	25.7%	1.8%	2.8%	4.3%	1.3%
		CHO 1	M	0.5%	<3%	<3%	1.3%	-57.5%	1.4%	-10.2%	0.0%	0.0%	0.0%	2.6%
		CHO 2	M	1.1%	<3%	<3%	0.0%	-100.0%	1.8%	-100.0%	1.1%	0.0%	0.0%	0.0%
		CHO 3	M	1.9%	<3%	<3%	2.2%	-26.5%	1.8%	24.6%	1.0%	2.6%	4.2%	0.0%
		CHO 4	M	3.4%	<3%	<3%	1.3%	-55.6%	3.3%	-60.0%	0.0%	5.0%	2.4%	0.0%
		CHO 5	M	0.3%	<3%	<3%	0.0%	-100.0%	1.1%	-100.0%	0.9%	0.0%	0.0%	0.0%
		CHO 6	M	2.9%	<3%	<3%	8.7%	189.9%	0.0%	<3%	0.0%	6.7%	10.0%	7.7%
		CHO 7	M	2.6%	<3%	<3%	2.5%	-17.7%	1.2%	104.9%	3.8%	3.1%	5.6%	0.0%
		CHO 8	M	6.5%	<3%	<3%	9.9%	230.2%	3.4%	193.9%	6.5%	10.3%	15.6%	3.9%
		CHO 9	M	8.9%	<3%	<3%	8.1%	170.3%	6.3%	29.7%	2.3%	4.0%	8.1%	
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,628	9,025	1,505	1,118	-25.7%	1,123	-0.4%	663	516	601	517
		CHO 1	M	950	1,108	185	155	-16.2%	139	11.5%	92	98	80	75
		CHO 2	M	1,389	1,465	245	224	-8.6%	220	1.8%	93	100	126	98
		CHO 3	M	992	918	153	133	-13.1%	111	19.8%	103	37	69	64
		CHO 4	M	644	640	107	74	-30.8%	87	-14.9%	69	38	41	33
		CHO 5	M	1,236	1,183	197	207	5.1%	184	12.5%	114	80	116	91
		CHO 6	M	168	765	127	21	-83.5%	23	-8.7%	13	14	9	12
		CHO 7	M	453	605	101	79	-21.8%	82	-3.7%	51	31	34	45
		CHO 8	M	1,158	1,462	244	191	-21.7%	172	11.0%	86	70	92	99
		CHO 9	M	638	879	146	34	-76.7%	105	-67.6%	42	48	34	

Mental Health		Reporting Period February 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	93.5%	>85%	>85%	100.0%	17.6%	95.0%	5.3%	100.0%	100.0%	100.0%	100.0%
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	99.6%	>95%	>95%	100.0%	5.3%	99.4%	0.6%	99.9%	100.0%	100.0%	100.0%
		CHO 1	M	99.8%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	99.2%	>95%	>95%	100.0%	5.3%	96.2%	4.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	97.6%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	98.4%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	99.8%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	99.1%	>95%	>95%	100.0%	5.3%	97.5%	2.6%	100.0%	100.0%	100.0%	100.0%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	75.6%	>80%	>80%	76.8%	-4.0%	78.9%	-2.7%	74.9%	79.1%	77.0%	76.6%
		CHO 1	M	58.6%	>80%	>80%	78.0%	-2.4%	56.6%	37.9%	75.5%	89.7%	73.8%	82.8%
		CHO 2	M	95.5%	>80%	>80%	95.1%	18.9%	93.6%	1.6%	98.3%	96.2%	94.6%	95.5%
		CHO 3	M	87.1%	>80%	>80%	78.3%	-2.2%	87.0%	-10.1%	81.3%	88.9%	77.3%	78.9%
		CHO 4	M	71.5%	>80%	>80%	63.6%	-20.5%	70.5%	-9.7%	70.4%	67.9%	70.5%	53.5%
		CHO 5	M	68.5%	>80%	>80%	74.7%	-6.7%	81.6%	-8.5%	55.4%	50.7%	74.6%	74.7%
		CHO 6	M	78.9%	>80%	>80%	70.0%	-12.4%	82.5%	-15.1%	77.0%	84.7%	73.7%	66.9%
		CHO 7	M	84.8%	>80%	>80%	77.1%	-3.6%	93.3%	-17.4%	71.2%	90.0%	78.2%	69.6%
		CHO 8	M	75.7%	>80%	>80%	77.7%	-2.8%	84.1%	-7.5%	81.7%	79.3%	71.5%	83.7%
		CHO 9	M	68.0%	>80%	>80%	73.9%	-7.6%	73.0%	1.2%	79.4%	76.3%	80.3%	66.1%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	72.1%	>80%	>80%	72.9%	-8.9%	75.5%	-3.4%	71.1%	74.8%	73.6%	72.0%
		CHO 1	M	55.8%	>80%	>80%	74.0%	-7.5%	54.4%	36.0%	72.4%	84.5%	73.8%	74.1%
		CHO 2	M	90.8%	>80%	>80%	88.2%	10.3%	91.3%	-3.4%	94.0%	93.3%	87.1%	89.2%
		CHO 3	M	87.0%	>80%	>80%	77.8%	-2.7%	87.0%	-10.6%	81.3%	88.9%	77.3%	78.2%
		CHO 4	M	66.7%	>80%	>80%	59.7%	-25.4%	67.3%	-11.4%	65.3%	60.5%	65.7%	50.7%
		CHO 5	M	65.8%	>80%	>80%	68.0%	-15.0%	76.9%	-11.5%	52.0%	48.6%	67.2%	68.7%
		CHO 6	M	76.2%	>80%	>80%	68.2%	-14.7%	80.6%	-15.4%	73.0%	80.0%	71.7%	65.3%
		CHO 7	M	79.4%	>80%	>80%	72.6%	-9.2%	87.8%	-17.3%	71.2%	85.4%	73.7%	65.2%
		CHO 8	M	69.7%	>80%	>80%	72.8%	-9.0%	75.7%	-3.7%	75.2%	73.2%	68.5%	77.0%
		CHO 9	M	65.3%	>80%	>80%	71.0%	-11.2%	71.2%	-0.2%	74.6%	70.1%	80.3%	59.7%
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	5.3%	<10%	<10%	5.5%	-44.7%	4.5%	23.9%	5.1%	5.9%	4.3%	6.9%
		CHO 1	M	6.7%	<10%	<10%	10.6%	5.7%	4.9%	113.7%	5.1%	5.2%	7.7%	13.8%
		CHO 2	M	5.1%	<10%	<10%	7.4%	-26.5%	2.3%	218.0%	4.3%	3.8%	7.5%	7.2%
		CHO 3	M	0.2%	<10%	<10%	0.4%	-95.7%	0.0%	0.7%	0.0%	0.0%	0.0%	0.8%
		CHO 4	M	8.4%	<10%	<10%	8.0%	-20.5%	5.1%	55.4%	9.2%	13.6%	5.7%	11.3%
		CHO 5	M	2.9%	<10%	<10%	6.7%	-33.3%	4.8%	40.0%	3.3%	2.1%	7.5%	6.0%
		CHO 6	M	4.5%	<10%	<10%	2.8%	-72.4%	2.8%	0.0%	4.7%	4.0%	2.0%	3.4%
		CHO 7	M	6.2%	<10%	<10%	6.1%	-38.5%	5.6%	10.6%	1.9%	6.2%	5.1%	13.0%
		CHO 8	M	8.2%	<10%	<10%	6.0%	-39.6%	10.4%	-42.1%	8.4%	7.9%	3.8%	8.1%
		CHO 9	M	5.0%	<10%	<10%	5.1%	-49.3%	2.2%	135.2%	8.7%	10.3%	0.0%	11.3%

Mental Health		Reporting Period February 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.9%	>95%	>95%	96.9%	2.0%	94.4%	2.7%	97.6%	97.2%	97.4%	96.3%
		CHO 1	M	91.1%	>95%	>95%	99.1%	4.3%	88.4%	12.0%	93.5%	98.2%	98.3%	100.0%
		CHO 2	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	96.0%	>95%	>95%	90.4%	-4.8%	93.3%	-3.1%	94.2%	90.0%	92.8%	88.6%
		CHO 4	M	89.5%	>95%	>95%	88.3%	-7.1%	84.2%	4.8%	89.9%	90.0%	88.9%	87.3%
		CHO 5	M	99.3%	>95%	>95%	100.0%	5.3%	99.3%	0.7%	99.6%	100.0%	100.0%	100.0%
		CHO 6	M	96.9%	>95%	>95%	100.0%	5.3%	94.3%	6.0%	98.3%	100.0%	100.0%	100.0%
		CHO 7	M	99.8%	>95%	>95%	99.4%	4.6%	100.0%	-0.6%	100.0%	99.2%	99.3%	100.0%
		CHO 8	M	96.4%	>95%	>95%	99.2%	4.4%	97.1%	2.2%	98.9%	96.7%	99.2%	99.2%
		CHO 9	M	95.0%	>95%	>95%	96.9%	2.0%	96.4%	0.5%	100.0%	97.7%	98.7%	94.5%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	93.7%	>90%	>90%	88.6%	-1.6%	98.2%	-9.8%	90.9%	92.3%	83.7%	93.7%
		CHO 1	M	100.0%	>90%	>90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	96.3%	>90%	>90%	100.0%	11.1%	96.6%	3.6%	86.7%	96.8%	100.0%	100.0%
		CHO 3	M	100.0%	>90%	>90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	67.2%	>90%	>90%	61.2%	-32.0%	95.4%	-35.8%	50.0%	47.8%	61.9%	60.0%
		CHO 5	M	91.6%	>90%	>90%	63.5%	-29.4%	97.8%	-35.0%	96.2%	84.2%	52.5%	81.1%
		CHO 6	M	100.0%	>90%	>90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	82.8%	>90%	>90%	88.2%	-2.0%	93.5%	-5.7%	84.2%	92.9%	85.7%	100.0%
		CHO 8	M	99.8%	>90%	>90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	>90%	>90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	23,125	18,271	3,055	3,483	14.0%	3,118	11.7%	2,378	1,784	1,810	1,673
		CHO 1	M	1,739	1,426	239	251	5.0%	219	14.6%	191	143	134	117
		CHO 2	M	1,999	1,734	289	324	12.1%	254	27.6%	219	168	127	197
		CHO 3	M	1,876	1,830	307	322	4.9%	249	29.3%	164	150	131	191
		CHO 4	M	2,555	2,317	387	430	11.1%	376	14.4%	303	183	231	199
		CHO 5	M	2,331	1,269	213	389	82.6%	293	32.8%	250	145	212	177
		CHO 6	M	2,603	1,895	317	486	53.3%	322	50.9%	298	215	225	261
		CHO 7	M	4,153	2,885	482	456	-5.4%	539	-15.4%	407	359	383	73
		CHO 8	M	3,746	3,545	592	509	-14.0%	535	-4.9%	407	286	239	270
		CHO 9	M	2,123	1,370	229	316	38.0%	331	-4.5%	139	135	128	188
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	12,614	10,878	1,820	1,589	-12.7%	1,884	-15.7%	1,166	895	850	739
		CHO 1	M	1,098	848	142	110	-22.5%	173	-36.4%	93	55	60	50
		CHO 2	M	1,233	1,033	173	189	9.2%	169	11.8%	112	100	86	103
		CHO 3	M	1,386	1,089	182	229	25.8%	193	18.7%	138	90	97	132
		CHO 4	M	1,193	1,379	230	162	-29.6%	241	-32.8%	89	70	99	63
		CHO 5	M	1,489	756	126	140	11.1%	140	0.0%	262	139	62	78
		CHO 6	M	1,350	1,129	188	211	12.2%	211	0.0%	121	81	97	114
		CHO 7	M	666	1,719	289	168	-41.9%	85	97.6%	51	122	148	20
		CHO 8	M	2,077	2,109	352	249	-29.3%	309	-19.4%	185	151	125	124
		CHO 9	M	2,122	816	138	131	-5.1%	363	-63.9%	115	87	76	55

CAMHS Waiting List				Reporting Period February 2022																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months					
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	Nov	Dec	Jan	Feb
National Total	3,335		2,591	1,476	44.3%	814	24.4%	417	12.5%	346	10.4%	134	4.0%	96	2.9%	52	1.6%	3,357	3,556	3,449	3,335
CHO 1	265	7.9%	363	143	54.0%	50	18.9%	31	11.7%	29	10.9%	10	3.8%	1	0.4%	1	0.4%	304	351	339	265
CHO 2	226	6.8%	41	150	66.4%	67	29.6%	8	3.5%	1	0.4%	0	0.0%	0	0.0%	0	0.0%	119	129	138	226
CHO 3	376	11.3%	232	123	32.7%	51	13.6%	55	14.6%	51	13.6%	30	8.0%	26	6.9%	40	10.6%	299	385	376	376
CHO 4	680	20.4%	448	161	23.7%	169	24.9%	121	17.8%	111	16.3%	56	8.2%	55	8.1%	7	1.0%	682	702	694	680
CHO 5	318	9.5%	183	116	36.5%	76	23.9%	63	19.8%	49	15.4%	1	0.3%	9	2.8%	4	1.3%	326	294	283	318
CHO 6	548	16.4%	336	352	64.2%	146	26.6%	33	6.0%	15	2.7%	2	0.4%	0	0.0%	0	0.0%	501	510	524	548
CHO 7	125	3.7%	248	95	76.0%	20	16.0%	10	8.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	304	280	307	125
CHO 8	450	13.5%	452	233	51.8%	117	26.0%	42	9.3%	41	9.1%	17	3.8%	0	0.0%	0	0.0%	525	599	457	450
CHO 9	347	10.4%	288	103	29.7%	118	34.0%	54	15.6%	49	14.1%	18	5.2%	5	1.4%	0	0.0%	297	306	331	347

Older Persons		Reporting Period February 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	20,462,993	23,670,000	3,507,841	3,013,941	-14.1%	3,063,777	-1.6%	1,788,958	1,790,357	1,714,233	1,299,709
		CHO 1	M	2,007,795	2,303,480	335,569	301,877	-10.0%	284,502	6.1%	185,415	179,151	177,401	124,476
		CHO 2	M	2,331,668	2,509,450	388,211	366,290	-5.6%	347,936	5.3%	199,307	195,121	186,490	179,800
		CHO 3	M	1,714,393	1,890,000	305,507	302,514	-1.0%	239,962	26.1%	164,980	146,305	148,236	154,279
		CHO 4	M	2,827,151	3,519,300	461,567	435,705	-5.6%	427,339	2.0%	222,858	232,956	219,996	215,709
		CHO 5	M	1,908,419	2,639,310	326,965	255,524	-21.8%	317,982	-19.6%	167,032	164,470	148,007	107,517
		CHO 6	M	1,915,971	1,989,970	321,667	330,857	2.9%	278,838	18.7%	170,015	169,483	170,385	160,473
		CHO 7	M	2,310,477	2,857,640	388,884	372,022	-4.3%	359,511	3.5%	194,539	195,057	189,315	182,707
		CHO 8	M	2,115,276	2,377,460	355,269	362,883	2.1%	306,076	18.6%	197,225	213,453	188,135	174,748
		CHO 9	M	3,331,843	3,583,390	624,202	286,269	-54.1%	501,630	-42.9%	287,588	294,362	286,269	
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	55,043	55,675	55,035	44,697	-18.8%	52,786	-15.3%	55,121	55,043	54,825	44,697
		CHO 1	M	4,338	4,310	4,276	3,080	-28.0%	4,152	-25.8%	4,350	4,338	4,410	3,080
		CHO 2	M	6,706	6,420	6,367	6,663	4.6%	6,396	4.2%	6,740	6,706	6,666	6,663
		CHO 3	M	4,591	4,605	4,558	4,654	2.1%	4,232	10.0%	4,629	4,591	4,606	4,654
		CHO 4	M	9,070	9,280	9,206	9,086	-1.3%	8,648	5.1%	9,080	9,070	9,076	9,086
		CHO 5	M	6,222	6,280	6,193	4,509	-27.2%	5,640	-20.1%	6,177	6,222	6,040	4,509
		CHO 6	M	4,516	4,435	4,420	4,558	3.1%	4,153	9.8%	4,506	4,516	4,555	4,558
		CHO 7	M	6,172	7,120	6,910	6,173	-10.7%	7,192	-14.2%	6,208	6,172	6,141	6,173
		CHO 8	M	5,953	5,935	5,836	5,974	2.4%	5,052	18.3%	5,934	5,953	5,891	5,974
		CHO 9	M	7,475	7,290	7,269			7,321		7,497	7,475	7,440	
OP58	No. of home support hours provided for testing of Statutory Home Support Scheme	National	M	582	170,400	25,000	1,893	-92.4%				582	351	1,542
		CHO 2	M	0			541					0	56	485
		CHO 4	M	0			14					0	0	14
		CHO 7	M	0			0					0	0	0
		CHO 8	M	582			1,338					582	295	1,043
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	115	235	235	81	-65.5%	139	-41.7%	114	115	114	81
		CHO 1	M	6			6		5	20.0%	5	6	6	6
		CHO 2	M	19			19		27	-29.6%	19	19	19	19
		CHO 3	M	11			11		17	-35.3%	12	11	11	11
		CHO 4	M	15			14		16	-12.5%	14	15	15	14
		CHO 5	M	5			4		9	-55.6%	5	5	4	4
		CHO 6	M	6			5		8	-37.5%	6	6	6	5
		CHO 7	M	14			12		19	-36.8%	15	14	13	12
		CHO 8	M	12			10		15	-33.3%	11	12	10	10
		CHO 9	M	27					23		27	27	30	

Older Persons		Reporting Period February 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	100.0%	0.0%	99.3%	0.7%	100.0%	100.0%	100.0%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	100%	100%	100.0%	0.0%	94.7%	5.6%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%			100.0%		100.0%	100.0%	100.0%	
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	246,374	360,000	58,194	32,161	-44.7%	45,490	-29.3%	19,451	20,369	19,804	12,358
		CHO 1	M	28,506			4,848		4,561	6.3%	2,255	2,708	2,502	2,346
		CHO 2	M	23,780			2,920		4,822	-39.4%	1,530	1,595	1,515	1,405
		CHO 3	M	17,004			1,848		3,273	-43.6%	1,058	1,049	950	898
		CHO 4	M	26,894			4,323		4,880	-11.4%	2,062	2,123	2,140	2,183
		CHO 5	M	7,973			687		1,844	-62.7%	468	451	283	404
		CHO 6	M	15,979			2,428		3,307	-26.6%	1,322	1,352	1,352	1,076
		CHO 7	M	29,320			4,064		6,826	-40.5%	2,183	2,318	1,969	2,095
		CHO 8	M	32,667			3,902		6,295	-38.0%	2,344	2,346	1,952	1,950
		CHO 9	M	64,252			7,142		9,681	-26.2%	6,229	6,427	7,142	
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	22,296	22,412	22,182	21,845	-1.5%	21,805	0.2%	22,279	22,296	22,016	21,845
		CHO 1	M	1,935			1,917		1,907	0.5%	1,931	1,935	1,928	1,917
		CHO 2	M	2,373			2,343		2,443	-4.1%	2,378	2,373	2,358	2,343
		CHO 3	M	1,990			1,943		1,947	-0.2%	1,993	1,990	1,962	1,943
		CHO 4	M	3,501			3,415		3,517	-2.9%	3,498	3,501	3,452	3,415
		CHO 5	M	2,426			2,379		2,313	2.9%	2,428	2,426	2,391	2,379
		CHO 6	M	1,915			1,890		1,846	2.4%	1,906	1,915	1,893	1,890
		CHO 7	M	2,768			2,692		2,746	-2.0%	2,763	2,768	2,718	2,692
		CHO 8	M	2,789			2,727		2,608	4.6%	2,767	2,789	2,742	2,727
		CHO 9	M	2,599			2,539		2,478	2.5%	2,615	2,599	2,572	2,539
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	14.8%	15%	15%	15.3%	1.7%	15.5%	-1.6%	15.1%	14.8%	15.1%	15.3%
		CHO 1	M	3.8%			4.0%		4.3%	-7.1%	3.9%	3.8%	3.9%	4.0%
		CHO 2	M	8.9%			9.6%		8.6%	11.4%	8.9%	8.9%	9.2%	9.6%
		CHO 3	M	10.1%			10.6%		9.6%	9.7%	10.4%	10.1%	10.3%	10.6%
		CHO 4	M	12.9%			13.5%		13.5%	-4.3%	13.3%	12.9%	13.0%	12.9%
		CHO 5	M	10.8%			11.1%		10.3%	7.7%	10.8%	10.8%	11.0%	11.1%
		CHO 6	M	26.6%			27.5%		28.2%	-2.6%	27.2%	26.6%	26.6%	27.5%
		CHO 7	M	22.7%			23.4%		23.9%	-2.0%	22.9%	22.7%	23.1%	23.4%
		CHO 8	M	12.0%			12.2%		12.8%	-5.0%	12.2%	12.0%	12.1%	12.2%
		CHO 9	M	24.6%			25.4%		27.6%	-7.9%	24.8%	24.6%	25.5%	25.4%

Older Persons		Reporting Period February 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	84.3%	90%	90%	80.2%	-10.8%	88.1%	-8.9%	80.9%	84.3%	63.2%	80.2%
		CHO 1	M	74.3%			91.2%		90.9%	0.3%	85.7%	74.3%	65.4%	91.2%
		CHO 2	M	89.7%			91.6%		82.8%	10.6%	87.7%	89.7%	57.6%	91.6%
		CHO 3	M	98.4%			83.8%		89.9%	-6.7%	78.2%	98.4%	54.8%	83.8%
		CHO 4	M	86.4%			68.9%		97.5%	-29.3%	84.4%	86.4%	62.0%	68.9%
		CHO 5	M	79.3%			77.1%		87.5%	-11.8%	81.5%	79.3%	63.1%	77.1%
		CHO 6	M	73.6%			80.3%		83.6%	-4.0%	70.7%	73.6%	67.9%	80.3%
		CHO 7	M	92.9%			60.9%		88.6%	-31.3%	88.5%	92.9%	62.8%	60.9%
		CHO 8	M	87.4%			85.4%		87.4%	-2.3%	81.0%	87.4%	81.9%	85.4%
		CHO 9	M	77.3%			100.0%		79.3%	26.1%	69.0%	77.3%	53.8%	100.0%
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.3%	≤3.5%	≤3.5%	3.2%	-7.5%	3.2%	2.1%	3.5%	3.3%	3.2%	3.2%
		CHO 1	M	3.0%			3.0%		3.0%	0.7%	3.2%	3.0%	3.0%	3.0%
		CHO 2	M	3.2%			3.2%		3.3%	-1.0%	3.4%	3.2%	3.2%	3.2%
		CHO 3	M	3.3%			3.3%		3.2%	1.1%	3.5%	3.3%	3.3%	3.3%
		CHO 4	M	3.3%			3.3%		3.3%	-1.0%	3.5%	3.3%	3.3%	3.3%
		CHO 5	M	3.1%			3.0%		2.9%	3.6%	3.2%	3.1%	3.0%	3.0%
		CHO 6	M	3.2%			3.2%		3.1%	4.0%	3.4%	3.2%	3.2%	3.2%
		CHO 7	M	3.3%			3.3%		3.2%	0.8%	3.6%	3.3%	3.3%	3.3%
		CHO 8	M	3.5%			3.4%		3.2%	6.0%	3.7%	3.5%	3.4%	3.4%
		CHO 9	M	3.4%			3.4%		3.2%	5.4%	3.7%	3.4%	3.3%	3.4%
Public Beds														
OP12	No. of NHSS beds in public long stay units	National	M	4,670	4,501	4,501	4,606	2.3%	4,770	-3.4%	4,681	4,670	4,630	4,606
		CHO 1	M	458	503	503	458	-8.9%	493	-7.1%	459	458	458	458
		CHO 2	M	599	529	529	599	13.2%	593	1.0%	599	599	599	599
		CHO 3	M	346	303	303	334	10.2%	345	-3.2%	346	346	334	334
		CHO 4	M	929	912	912	899	-1.4%	943	-4.7%	914	929	921	899
		CHO 5	M	470	486	486	470	-3.3%	468	0.4%	470	470	470	470
		CHO 6	M	358	357	357	350	-2.0%	369	-5.1%	358	358	358	350
		CHO 7	M	574	576	576	570	-1.0%	617	-7.6%	574	574	570	570
		CHO 8	M	570	522	522	557	6.7%	579	-3.8%	570	570	553	557
		CHO 9	M	366	313	313	369	17.9%	363	1.7%	391	366	367	369
OP13	No. of short stay beds in public units	National	M	1,477	2,182	1,477	1,531	3.7%	1,291	18.6%	1,455	1,477	1,515	1,531
		CHO 1	M	245	254	245	264	7.8%	264	0.0%	236	245	264	264
		CHO 2	M	152	253	152	147	-3.3%	101	45.5%	158	152	147	147
		CHO 3	M	113	203	113	158	39.8%	93	69.9%	106	113	158	158
		CHO 4	M	178	425	178	172	-3.4%	177	-2.8%	171	178	178	172
		CHO 5	M	197	287	197	197	0.0%	182	8.2%	197	197	174	197
		CHO 6	M	169	147	169	169	0.0%	114	48.2%	169	169	169	169
		CHO 7	M	138	251	138	138	0.0%	119	16.0%	138	138	138	138
		CHO 8	M	36	98	36	37	2.8%	14	164.3%	36	36	37	37
		CHO 9	M	249	264	249	249	0.0%	227	9.7%	244	249	250	249

Older Persons		Reporting Period February 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
OP57	% occupancy of short stay beds	National	M	54.8%	90%	90%	57.4%	-36.2%	48.9%	17.5%	60.5%	54.8%	53.6%	57.4%
		CHO 1	M	64.9%	90%	90%	74.2%	-17.5%	47.7%	55.6%	70.3%	64.9%	61.4%	74.2%
		CHO 2	M	63.8%	90%	90%	70.7%	-21.4%	58.4%	21.1%	76.6%	63.8%	60.5%	70.7%
		CHO 3	M	47.8%	90%	90%	43.0%	-52.2%	41.9%	2.6%	58.5%	47.8%	33.5%	43.0%
		CHO 4	M	51.1%	90%	90%	64.0%	-28.9%	37.3%	71.5%	46.8%	51.1%	56.7%	64.0%
		CHO 5	M	52.3%	90%	90%	49.2%	-45.3%	58.2%	-15.5%	67.5%	52.3%	55.7%	49.2%
		CHO 6	M	46.7%	90%	90%	52.7%	-41.5%	0.0%		44.4%	46.7%	48.5%	52.7%
		CHO 7	M	19.6%	90%	90%	22.5%	-75.0%	80.7%	-72.2%	25.4%	19.6%	22.5%	22.5%
		CHO 8	M	25.0%	90%	90%	37.8%	-58.0%	42.9%	-11.7%	27.8%	25.0%	40.5%	37.8%
		CHO 9	M	76.7%	90%	90%	68.3%	-24.1%	58.6%	16.5%	81.6%	76.7%	72.8%	68.3%
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,077	916	916	1,043	13.9%	833	25.2%	1,050	1,077	1,043	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	7,828	8,637	620	676	9.0%	579	16.8%	696	678	676	
InterRAI Ireland Assessment														
OP56	No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	1,982	18,000	780	423	-45.8%	407	3.9%	212	158	171	252
		CHO 1	M	0	2,000	130	0	-100.0%	0		0	0	0	0
		CHO 2	M	555	2,000	130	121	-6.9%	103	17.5%	61	43	43	78
		CHO 3	M	0	2,000	0	0		0		0	0	0	0
		CHO 4	M	3	2,000	130	20	-84.6%	0		2	1	2	18
		CHO 5	M	0	2,000	0	0		0		0	0	0	0
		CHO 6	M	0	2,000	0	0		0		0	0	0	0
		CHO 7	M	159	2,000	130	78	-40.0%	20	290.0%	13	24	35	43
		CHO 8	M	853	2,000	130	128	-1.5%	156	-17.9%	88	60	58	70
		CHO 9	M	412	2,000	130	76	-41.5%	128	-40.6%	48	30	33	43

Disability Services		Reporting Period February 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,146	8,228	8,175	8,155	-0.2%	8,118	0.5%	8,141	8,146	8,149	8,155
		CHO 1	M	694	714	704	694	-1.4%	706	-1.7%	697	694	693	694
		CHO 2	M	864	876	866	865	-0.1%	849	1.9%	860	864	865	865
		CHO 3	M	827	837	831	829	-0.2%	818	1.3%	827	827	829	829
		CHO 4	M	1,071	1,065	1,070	1,072	0.2%	1,072	0.0%	1,071	1,071	1,071	1,072
		CHO 5	M	903	931	921	905	-1.7%	907	-0.2%	905	903	903	905
		CHO 6	M	541	554	544	537	-1.3%	567	-5.3%	542	541	537	537
		CHO 7	M	1,126	1,116	1,114	1,129	1.3%	1,106	2.1%	1,123	1,126	1,128	1,129
		CHO 8	M	904	918	907	905	-0.2%	883	2.5%	900	904	905	905
		CHO 9	M	1,216	1,217	1,218	1,219	0.1%	1,210	0.7%	1,216	1,216	1,218	1,219
Emergency Places														
DIS102	No. of new emergency places provided to people with a Disability	National	M	91	50	0	11		11	0.0%	8	17	7	4
DIS109	No of in home respite supports for emergency cases	National	M	497	422	402	404	0.5%	112	260.7%	51	77	402	2
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	135	143	4	4	0.0%					4	0
		CHO 1	M	44	38	0	0						0	
		CHO 2	M	8	22	4	4	0.0%					4	0
		CHO 3	M	13	16	0	0						0	0
		CHO 4	M	10	21	0	0						0	0
		CHO 5	M	4	4	0	0						0	0
		CHO 6	M	24	18	0	0						0	
		CHO 7	M	5	8	0	0						0	0
		CHO 8	M	18	2	0	0						0	0
		CHO 9	M	9	14	0	0						0	0
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,125	2,290	2,290	2,113	-7.7%	2,126	-0.6%	2,131	2,125	2,134	2,113
		CHO 1	M	201	225	225	200	-11.1%	204	-2.0%	204	201	202	200
		CHO 2	M	229	219	219	228	4.1%	208	9.6%	233	229	231	228
		CHO 3	M	226	221	221	222	0.5%	227	-2.2%	227	226	225	222
		CHO 4	M	346	389	389	348	-10.5%	333	4.5%	341	346	347	348
		CHO 5	M	249	287	287	249	-13.2%	253	-1.6%	250	249	248	249
		CHO 6	M	147	192	192	101	-47.4%	165	-38.8%	146	147	146	101
		CHO 7	M	253	256	256	284	10.9%	231	22.9%	252	253	255	284
		CHO 8	M	179	184	184	179	-2.7%	174	2.9%	179	179	177	179
		CHO 9	M	295	317	317	302	-4.7%	331	-8.8%	299	295	303	302

National Services

National Services		Reporting Period February 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Medical Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,545,222	1,539,348	1,547,737	1,536,070	-0.8%	1,579,589	-2.8%	1,552,470	1,545,222	1,539,900	1,536,070
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	525,918	617,960	541,564	529,738	-2.2%	531,121	-0.3%	527,348	525,918	526,825	529,738
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.9%	99%	99%	99.9%	0.9%	99.8%	0.0%	99.9%	99.9%	99.9%	99.9%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	95.6%	95%	95%	97.8%	2.9%	99.5%	-1.7%	99.1%	95.6%	97.0%	97.8%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.2%	96%	96%	99.2%	3.3%	98.3%	0.9%	98.6%	99.2%	98.5%	99.2%
General Medical Services Scheme														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,243,050	17,671,500	3,041,148	3,095,482	1.8%	3,011,555	2.8%	1,554,254	1,575,777	1,581,186	1,514,296
PCRS12	No. of General Medical Services Schemes line items	National	M	62,144,107	60,593,558	10,283,770	10,613,887	3.2%	10,427,445	1.8%	5,236,171	5,249,722	5,411,977	5,201,910
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,838,234	2,997,250	487,292	484,468	-0.6%	469,231	3.2%	237,555	241,900	246,904	237,564
PCRS8	No. Of Long Term Illness Scheme line items	National	M	10,155,327	10,759,195	1,767,260	1,744,390	-1.3%	1,704,374	2.3%	841,979	857,547	889,831	854,559
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	2,810,999	3,558,250	600,452	531,995	-11.4%	447,506	18.9%	241,878	256,493	259,825	272,170
PCRS10	No. of Drug Payment Schemes items	National	M	9,513,942	12,108,081	2,021,180	1,790,546	-11.4%	1,552,474	15.3%	812,099	845,259	876,834	913,712
High Tech Drugs Scheme														
PCRS15	No. of High Tech Drug Scheme claims	National	M	904,742	970,000	156,125	158,973	1.8%	145,743	9.1%	76,923	78,510	79,758	79,215
Dental Treatment Service Scheme														
PCRS21	No of Dental Treatment Service Scheme treatments	National	M	760,669	1,000,000	158,639	116,908	-26.3%	134,450	-13.0%	55,867	60,394	48,124	68,784
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	722,767	945,538	150,667	111,262	-26.2%	128,508	-13.4%	52,341	56,761	45,265	65,997
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	37,902	54,462	7,972	5,646	-29.2%	5,942	-5.0%	3,526	3,633	2,859	2,787

National Services		Reporting Period February 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	660,327	785,000	121,802	98,804	-18.9%	95,513	3.4%	61,419	64,124	37,152	61,652
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	563,618	686,055	106,921	84,109	-21.3%	81,895	2.7%	52,801	55,490	31,538	52,571
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	96,709	98,945	14,881	14,695	-1.2%	13,618	7.9%	8,618	8,634	5,614	9,081
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M											
PCRS20A	a) Adult	National	M											
PCRS20B	b) Children	National	M											

National Screening Service

National Screening Service		Reporting Period February 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	127,288	150,000	20,000	23,443	17.2%	0		16,793	9,568	10,561	12,882
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	318,486	295,000	56,500	52,602	-6.9%	40,304	30.5%	24,093	13,577	24,695	27,907
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	91,529	140,000	24,500	13,885	-43.3%	12,492	11.2%	7,331	6,285	4,502	9,383
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	93,356	111,000	18,400	14,825	-19.4%	16,216	-8.6%	8,090	5,625	6,019	8,806

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

Primary Consultant Debtor Days	Actual Cum Dec 2021 Days	Actual Cum February 2022 Days	90% of Actual February 2022 Days	Debtor Days Target 2022	February '22 Variance Vs Target
Beaumont Hospital	78	72	65	20	-45
Our Lady of Lourdes Hospital Drogheda	100	92	83	20	-63
Connolly Hospital Blanchardstown	83	316	284	20	-264
Cavan Monaghan Hospitals	41	62	56	20	-36
Rotunda Hospital	32	26	23	20	-3
Louth County Hospital	74	64	58	20	-38
RCSI Hospital Group	71	70	63	20	-43
St. James's Hospital	65	80	72	20	-52
Tallaght University Hospital	64	72	65	20	-45
Midlands Regional Hospital Tullamore	149	140	126	20	-106
Naas General Hospital	136	91	82	20	-62
Midlands Regional Hospital Portlaoise	65	126	114	20	-94
Coombe Women's & Infants University Hospital	34	102	92	20	-72
St. Lukes Hospital, Rathgar	163	34	31	20	-11
Dublin Midlands Hospital Group	74	82	73	20	-53
Mater Misericordiae University Hospital	45	69	62	20	-42
St. Vincent's University Hospital Elm Park	99	103	92	20	-72
Midland Regional Hospital Mullingar	96	102	92	20	-72
St. Luke's Hospital Kilkenny	79	76	69	20	-49
Wexford General Hospital	87	104	94	20	-74
National Maternity Hospital Holles Street	12	14	13	20	7
Our Lady's Hospital Navan	34	47	42	20	-22
St Columcilles Hospital Loughlinstown	32	24	22	20	-2
St. Michael's Hospital Dun Laoghaire	38	26	24	20	-4
National Orthopaedic Hospital Cappagh	25	29	26	20	-6
Royal Victoria Eye & Ear Hospital Dublin	45	50	45	20	-25
Ireland East Hospital Group	56	64	58	20	-38
Cork University Hospitals	120	120	108	20	-88
University Hospital Waterford	70	85	76	20	-56
University Hospital Kerry	86	95	86	20	-66
Mercy University Hospital Cork	63	62	55	20	-35
Tipperary University Hospital	79	66	59	20	-39
South Infirmary Victoria University Hospital Cork	60	51	46	20	-26
Bantry General Hospital	42	36	32	20	-12
Mallow General Hospital	85	114	102	20	-82
Lourdes Orthopaedic Hospital Kilcreene	42	34	31	20	-11
South / South West Hospital Group	90	90	81	20	-61
Galway University Hospitals	92	134	120	20	-100
Sligo University Hospital	77	87	78	20	-58
Letterkenny University Hospital	60	180	162	20	-142
Mayo University Hospital	65	91	82	20	-62
Portiuncula Hospital General & Maternity	81	89	80	20	-60
Roscommon University Hospital	105	519	467	20	-447
Saolta University Health Care Group	82	121	109	20	-89
University Hospital Dooradoyle Limerick	174	164	147	20	-127
UL Hospital - Ennis Hospital	219	266	239	20	-219
UL Hospital - Nenagh Hospital	24	42	38	20	-18
St. John's Limerick	118	97	87	20	-67
University Maternity Hospital Limerick	93	106	96	20	-76
UL Hospital - Croom Hospital	63	64	58	20	-38
University of Limerick Hospital Group	148	148	133	20	-113
Children's Health Ireland at Crumlin	189	152	137	20	-117
Children's Health Ireland at Temple Street	132	90	81	20	-61
Children's Health Ireland at Tallaght	60	103	93	20	-73
Children's Health Ireland	149	122	110	20	-90
Grand Total	86	93	84	20	-64

Voluntary Summary - Divisional Schedule Assignment

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2022 Assignment to Part 2 Schedule level Responsibility.*								
2022 Year to Date as at	Agencies			2022 Funding			Schedule Numbers with Part 1 and Schedules completed		
02 Mar 2022 (Year end 2022)	Completed			Completed			Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Category Breakdown									
S38 - Service Arrangement	38.00	0.00	0.00%	3,615,490,474.16	0.00	0.00%	90.00	0.00	0.00%
S39 - Service Arrangement	335.00	47.00	14.03%	946,844,583.86	84,739,959.11	8.95%	1,217.00	180.00	14.79%
Total Service Arrangements V	373.00	47.00	12.60%	4,562,335,058.02	84,739,959.11	1.86%	1,307.00	180.00	13.77%
S39 - Grant Aid Agreement	1,172.00	341.00	29.10%	54,078,277.04	19,289,027.90	35.67%	1,347.00	391.00	29.03%
Total Voluntary	1,545.00	388.00	25.11%	4,616,413,335.06	104,028,987.01	2.25%	2,654.00	571.00	21.51%
Voluntary Summary									
Acute Hospital	16.00	0.00	0.00%	2,545,807,962.00	0.00	0.00%	16.00	0.00	0.00%*
Acute Non Hospital	36.00	0.00	0.00%	545,733.00	0.00	0.00%	38.00	0.00	0.00%
Primary Care	116.00	10.00	8.62%	51,083,430.73	5,625,761.90	11.01%	140.00	17.00	12.14%
Social Inclusion	324.00	107.00	33.02%	93,927,028.60	36,150,529.67	38.49%	481.00	176.00	36.59%
Palliative Care / Chronic Illness	22.00	1.00	4.55%	79,119,675.28	66,697.00	0.08%	22.00	4.00	18.18%
Primary Care Division	452.00	118.00	26.11%	224,130,134.61	41,842,988.57	18.67%	643.00	197.00	30.64%
Health and Well Being	161.00	21.00	13.04%	10,292,597.49	2,216,539.62	21.54%	196.00	32.00	16.33%
Disability	246.00	32.00	13.01%	1,564,203,808.80	5,434,446.77	0.35%	643.00	41.00	6.38%
Older Persons	736.00	199.00	27.04%	171,743,093.79	35,486,640.75	20.66%	910.00	261.00	28.68%
Social Care	935.00	230.00	24.60%	1,735,946,902.59	40,921,087.52	2.36%	1,553.00	302.00	19.45%
Mental Health	135.00	25.00	18.52%	99,690,005.37	19,048,371.30	19.11%	208.00	40.00	19.23%
Community Total	1,493.00	388.00	25.99%	2,070,059,640.06	104,028,987.01	5.03%	2,600.00	571.00	21.96%
Grand Total	1,545.00	388.00	25.11%	4,616,413,335.06	104,028,987.01	2.25%	2,654.00	571.00	21.51%

Net Expenditure by Division (Detailed)		YTD Actual Spend v YTD Budget					YTD Variance By Core / Covid 19		
February 2022									
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
RCSI Hospital Group	Ian Carter	935,266	173,508	150,523	22,985	15.27%	16,758	6,071	156
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,094,125	200,835	176,160	24,675	14.01%	14,176	7,156	3,343
Ireland East Hospital Group	Declan Lyons	1,259,022	233,774	202,356	31,418	15.53%	15,868	13,900	1,650
South-South West Hospital Group	Gerry O'Dwyer	1,039,266	192,246	167,671	24,574	14.66%	13,141	9,879	1,554
Saolta University Health Care Group	Tony Canavan	963,644	181,000	154,416	26,583	17.22%	16,240	7,377	2,967
University of Limerick Hospital Group	Prof. Colette Cowan	426,130	79,255	68,314	10,941	16.02%	7,364	2,448	1,129
Children's Health Ireland	Eilish Hardiman	388,233	68,554	62,772	5,782	9.21%	5,245	537	
Regional and National Services	Liam Woods	430,679	2,834	27,048	(24,213)	-89.52%	(8,237)	(15,977)	
Acute Hospital Care	Liam Woods	6,536,366	1,132,006	1,009,261	122,745	12.16%	80,555	31,391	10,799
National Ambulance Service	Robert Morton	201,940	25,920	30,692	(4,771)	-15.55%	(5,671)	899	
Access to Care	Dean Sullivan	200,000		33,333	(33,333)	-100.00%		(33,333)	
Private Hospitals			20,923		20,923	0.00%		20,923	
Acute Operations incl Private Hospitals		6,938,306	1,178,849	1,073,286	105,563	9.84%	74,884	19,880	10,799
Community Total (CHO & Regional/National)									
Primary Care Total	TJ Dunford	1,177,838	201,998	171,810	30,188	17.57%	(3)	17,871	12,320
Social Inclusion Total	TJ Dunford	199,579	28,461	32,624	(4,163)	-12.76%	(2,161)	(2,002)	
Palliative Care Total	TJ Dunford	122,543	19,235	19,656	(422)	-2.14%	(5)	(417)	
Primary Care Division - Total	TJ Dunford	1,499,961	249,693	224,090	25,603	11.43%	(2,169)	15,452	12,320
Mental Health Division - Total	Jim Ryan	1,156,608	180,242	185,112	(4,870)	-2.63%	(4,420)	(450)	
Older Persons Services Total	Sandra Tuohy	1,276,078	194,167	202,901	(8,733)	-4.30%	(10,256)	1,527	(4)
Nursing Home Support Scheme Total	Sandra Tuohy	1,048,825	160,302	162,180	(1,878)	-1.16%	(3,878)	2,000	
Older Persons Services Division - Total	Sandra Tuohy	2,324,903	354,470	365,080	(10,611)	-2.91%	(14,133)	3,527	(4)
Disability Services - Total	Bernard O'Regan	2,349,992	379,582	385,007	(5,425)	-1.41%	(8,260)	2,836	0
Health & Wellbeing Community Division - Total	Angela Alder	27,718	3,712	4,474	(762)	-17.04%	(1,029)	161	105
Quality & Patient Safety Community Division - Total	JP Nolan	13,941	2,163	1,715	448	26.14%	448	(0)	
CHO HQs & Community Services - Total		20,418	4,618	3,344	1,274	38.09%	882	372	20
Community Total (CHO & Regional/National)	Yvonne O'Neill	7,393,540	1,174,480	1,168,823	5,658	0.48%	(28,682)	21,899	12,440
Chief Clinical Office Total	Colm Henry	152,770	12,395	13,391	(995)	-7.43%	(995)	(0)	
National Screening Service	Fiona Murphy	103,316	11,833	12,735	(903)	-7.09%	(905)	3	
Health & Wellbeing		250,216	37,955	84,326	(46,371)	-54.99%	(1,688)	1,775	(46,458)
Environmental Health	Anne Marie Part	58,538	8,323	8,940	(617)	-6.90%	(622)	5	
Emergency Management	Tom McGuinness	1,838	279	298	(19)	-6.52%	(20)	0	
North South Unit	Joe Ryan	973	37	112	(74)	-66.48%	(74)	0	
GDPR			5		5	0.00%	5	0	
National Services Total		61,349	8,644	9,350	(706)	-7.55%	(711)	5	0
Testing and Tracing - Central		157,287	143,949	118,120	25,829	21.87%		25,829	
Support Services		708,342	111,787	117,354	(5,567)	-4.74%	(32,078)	10,009	16,502
Other Operations/Services		1,433,280	326,564	355,277	(28,713)	-8.08%	(36,377)	37,621	(29,956)
Total Operational Service Areas		15,765,126	2,679,894	2,597,386	82,508	3.18%	9,825	79,400	(6,717)
Statutory Pensions		647,944	111,124	104,643	6,481	6.19%	6,481	0	
S.38 Pensions		174,214	30,002	28,349	1,653	5.83%	1,653	0	
Statutory Pension Levy		(137,498)	(23,564)	(22,494)	(1,070)	4.76%	(1,070)	0	
S.38 Pension Levy		(68,487)	(11,893)	(11,377)	(516)	4.53%	(516)	0	
Pensions		616,174	105,669	99,121	6,548	6.61%	6,548	0	0
State Claims Agency		435,000	73,724	72,500	1,224	1.69%	1,224	0	
Primary Care Reimbursement Service (Note 1)	Shaun Flanagan	3,389,658	569,118	561,230	7,889	1.41%	(24,103)	22,383	9,609
Demand Led Local Schemes (Note 1)	Siobhan McArdle	273,595	48,450	44,619	3,831	8.59%	3,042	788	
Treatment Abroad and Cross Border Healthcare	Liam Woods	28,615	6,666	4,761	1,905	40.02%	1,905	0	
EHIC (European Health Insurance Card)	Tim Ryan	10,555	360	1,752	(1,392)	-79.44%	(1,392)	0	
Total Pensions & Demand Led Areas		4,753,597	803,987	783,983	20,004	2.55%	(12,776)	23,172	9,609
Overall Total		20,518,723	3,483,881	3,381,368	102,512	3.03%	(2,951)	102,571	2,892

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Acute Hospital Division			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
February 2022									
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19			€000	€000	€000	%	€000s	€000s	€000s
Beaumont Hospital	Ian Carter	375,974	70,128	60,074	10,055	16.74%	7,614	2,440	
Rotunda Hospital	Prof Fergal Malone	71,045	12,891	11,739	1,152	9.81%	860	292	
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	207,147	38,271	33,474	4,797	14.33%	4,449	236	112
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	133,439	25,316	21,534	3,782	17.56%	2,224	1,546	12
Cavan General Hospital	Su-Zann O'Callaghan	105,683	19,750	17,087	2,663	15.59%	1,261	1,371	31
Louth County Hospital	Fiona Brady	23,944	4,096	3,862	233	6.04%	47	187	
Monaghan Hospital	Su-Zann O'Callaghan	10,267	2,061	1,674	387	23.13%	387	-	
RCSI Hosp Group HQ	Ian Carter	7,768	995	1,079	(84)	-7.75%	(84)	-	
RCSI Hospital Group	Ian Carter	935,266	173,508	150,523	22,985	15.27%	16,758	6,071	156
St. James's Hospital	Mary Day	423,671	79,794	69,009	10,785	15.63%	7,584	3,201	
Tallaght Hospital - Adults	Lucy Nugent	258,357	45,192	42,386	2,805	6.62%	1,643	1,162	
Coombe Women & Infants University Hospital	Prof Michael O'Connell	71,602	13,357	11,867	1,490	12.56%	1,056	434	
St. Lukes Radiation Oncology Network	Jacqueline Robinson, Dr Clare Faul	47,416	8,837	7,712	1,125	14.59%	934	191	
Midland Regional Hospital, Tullamore	Catriona McDonald	116,187	20,415	18,692	1,723	9.22%	1,321	401	1
Naas General Hospital	Jonathan Roughneen	76,215	14,468	12,439	2,029	16.31%	1,220	802	8
Midland Regional Hospital, Portlaoise	Michael Knowles	70,711	12,897	11,410	1,487	13.03%	536	948	3
Peamount Acute Beds		4,789	798	816	(18)	-2.24%	(35)	16	
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	25,177	5,076	1,828	3,248	177.74%	(83)	-	3,331
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,094,125	200,835	176,160	24,675	14.01%	14,176	7,156	3,343
Mater Misericordiae University Hospital	Alan Sharpe	349,429	61,816	56,826	4,990	8.78%	2,229	2,761	
St Vincent's University Hospital, Elm Park	Kay Connolly	300,792	57,056	48,541	8,515	17.54%	3,957	4,558	
National Maternity Hospital, Holles Street	Prof Shane Higgins	68,067	12,705	11,091	1,614	14.55%	1,203	411	
St. Michael's Hospital, Dun Laoghaire	Anne Coleman	31,523	5,540	5,080	460	9.06%	364	96	
Cappagh National Orthopaedic Hospital	Angela Lee	39,692	7,458	5,322	2,136	40.13%	2,086	50	
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	29,678	5,304	4,706	598	12.71%	408	190	
St. Columcilles Hospital, Loughlinstown	Hilary Flynn	41,343	7,147	6,746	401	5.95%	185	185	31
Midland Regional Hospital, Mullingar	Kay Slevin	90,300	18,195	14,570	3,625	24.88%	2,126	1,489	10
St. Luke's General Hospital, Kilkenny	Anne Slattery	99,649	18,243	16,108	2,135	13.26%	773	1,308	54
Wexford General Hospital	Linda O'Leary	92,571	17,747	14,960	2,787	18.63%	1,579	1,072	136
Our Lady's Hospital, Navan	Anita Brennan	56,942	10,675	9,211	1,464	15.89%	544	898	21
National Rehabilitation Hospital	Derek Greene	48,637	8,450	7,934	516	6.50%	516	-	
Ireland East Hosp Group HQ	Declan Lyons	10,399	3,439	1,262	2,177	172.48%	(103)	883	1,398
Ireland East Hospital Group	Declan Lyons	1,259,022	233,774	202,356	31,418	15.53%	15,868	13,900	1,650
Mercy University Hospital, Cork	Sandra Daly	102,557	19,562	16,996	2,565	15.09%	1,914	652	
South Infirmiry University Hospital, Cork	Helen Donovan	64,571	10,608	10,693	(85)	-0.79%	(119)	34	
Cork University Hospital	Dr Gerard O'Callaghan	343,467	63,170	54,791	8,380	15.29%	6,726	1,654	
Waterford Regional Hospital	Grace Rothwell	231,584	41,584	37,232	4,352	11.69%	763	3,589	
Kerry General Hospital	Fearghal Grimes	109,559	21,152	17,742	3,411	19.22%	1,373	2,038	
South Tipperary General Hospital	Maria Barry	80,681	15,249	12,985	2,264	17.43%	1,360	904	
Bantry General Hospital	Carole Croke	21,217	4,091	3,439	652	18.96%	319	333	
Mallow General Hospital	Claire Crowley	20,835	3,428	3,371	57	1.69%	23	34	
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	8,231	1,486	1,328	158	11.92%	144	14	
South/South West Hosp Group HQ	Gerry O'Dwyer	13,288	4,036	2,080	1,956	94.00%	303	98	1,554
Cork University Maternity Hospital	Prof. John Higgins	43,275	7,879	7,014	865	12.33%	336	528	
South/South West Hospital Group	Gerry O'Dwyer	1,039,266	192,246	167,671	24,574	14.66%	13,141	9,879	1,554
Galway University Hospitals	Chris Kane	400,314	76,056	64,015	12,041	18.81%	7,241	3,663	1,137
Sligo General Hospital	Grainne McCann	158,959	28,642	25,533	3,109	12.17%	1,953	596	559
Letterkenny General Hospital	Sean Murphy	161,277	29,736	25,936	3,800	14.65%	2,047	1,241	513
Mayo General Hospital	Catherine Donohue	121,672	22,813	19,492	3,321	17.04%	2,276	550	494
Portiuncula Hospital General and Maternity	James Keane	79,136	15,914	12,647	3,267	25.84%	2,133	1,129	5
Roscommon County Hospital	Mary Garvey	28,473	5,813	4,563	1,249	27.38%	794	197	259
Saolta Hosp Group HQ	Tony Canavan	13,814	2,025	2,229	(204)	-9.17%	(204)	-	
Saolta University Health Care Group	Tony Canavan	963,644	181,000	154,416	26,583	17.22%	16,240	7,377	2,967

Acute Hospital Division									
February 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
St. John's Hospital	Emer Martin	22,127	4,065	3,516	549	15.62%	367	183	
Limerick University Hospital	Prof. Colette Cowan	309,066	59,009	49,710	9,299	18.71%	5,933	2,238	1,129
Ennis Hospital	Prof. Colette Cowan	20,162	3,727	3,248	478	14.73%	458	20	
Nenagh Hospital	Prof. Colette Cowan	21,916	3,688	3,530	157	4.45%	157	0	
University Maternity Hospital, Limerick	Prof. Colette Cowan	29,937	5,082	4,814	268	5.56%	262	5	
Croom Hospital	Prof. Colette Cowan	22,167	3,463	3,374	88	2.62%	87	1	
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	756	222	122	100	82.28%	100	-	
University of Limerick Hospital Group	Prof. Colette Cowan	426,130	79,255	68,314	10,941	16.02%	7,364	2,448	1,129
CHI at Temple Street	Eilish Hardiman	134,576	23,247	21,587	1,660	7.69%	1,515	145	
CHI at Crumlin	Eilish Hardiman	192,486	34,297	31,325	2,972	9.49%	2,580	392	
CHI at Tallaght	Eilish Hardiman	30,215	5,967	4,957	1,011	20.39%	1,011	-	
CHI at Connolly	Eilish Hardiman	11,116	1,767	1,734	33	1.93%	33	-	
CHI Development Programme	Eilish Hardiman	16,100	2,654	2,591	63	2.43%	63	-	
CHI Group HQ	Eilish Hardiman	3,741	622	578	44	7.55%	44	-	
Children's Health Ireland	Eilish Hardiman	388,233	68,554	62,772	5,782	9.21%	5,245	537	-
Regional and National Services	Liam Woods	430,679	2,834	27,048	(24,213)	-89.52%	(8,237)	(15,977)	
Acute Hospitals Division	Liam Woods	6,536,366	1,132,006	1,009,261	122,745	12.16%	80,555	31,391	10,799

Private Hospitals						YTD Variance By Core / Covid 19		
February 2022						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000s	€000s	€000s
Blackrock Clinic	0	0	0	0	0.00%	0	0	0
Galway Clinic	0	0	0	0	0.00%	0	0	0
Hermitage Clinic	0	0	0	0	0.00%	0	0	0
Aut Even Hospital	0	0	0	0	0.00%	0	0	0
UPMC Whitfield	0	0	0	0	0.00%	0	0	0
UPMC Kildare.	0	0	0	0	0.00%	0	0	0
Beacon Hospital	0	0	0	0	0.00%	0	0	0
Kingsbridge Hospital	0	0	0	0	0.00%	0	0	0
St Francis Private Hospital	0	0	0	0	0.00%	0	0	0
St Vincent's Private Hospital	0	0	0	0	0.00%	0	0	0
Sports Surgery Clinic	0	0	0	0	0.00%	0	0	0
Mater Private Hospital Dublin	0	0	0	0	0.00%	0	0	0
Mater Private Hospital Cork	0	0	0	0	0.00%	0	0	0
Bon Secours Cork	0	0	0	0	0.00%	0	0	0
Bon Secours Dublin	0	0	0	0	0.00%	0	0	0
Bon Secours Galway	0	0	0	0	0.00%	0	0	0
Bon Secours Tralee	0	0	0	0	0.00%	0	0	0
Bon Secours Limerick	0	0	0	0	0.00%	0	0	0
Safety Net Arrangements 2 and 3		17,181		17,181	0.00%		17,181	0
Safety Net Arrangements 4		3,742		3,742	0.00%		3,742	0
Private Hospitals COVID-19	0	20,923	0	20,923		0	20,923	0

Community Healthcare Organisations									
February 2022		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
<i>Primary Care</i>		96,484	18,869	15,583	3,286	21.09%	477	1,922	887
<i>Social Inclusion</i>		3,717	572	601	(29)	-4.78%	(38)	9	
<i>Palliative Care</i>		8,409	1,492	1,354	138	10.16%	75	63	
Primary Care Division (Note 1)		108,610	20,933	17,538	3,395	19.36%	515	1,994	887
Mental Health Division		88,689	14,791	14,144	647	4.58%	360	287	
Older Persons Services Division		107,708	18,906	17,188	1,718	10.00%	1,429	290	0
Disability Services		171,694	31,850	27,710	4,140	14.94%	3,740	400	0
Health & Wellbeing Community		2,681	380	433	(53)	-12.26%	(87)	13	21
Quality & Patient Safety – Community		1,439	415	233	183	78.60%	183	0	
CHO HQs & Community Services		1,648	381	295	85	28.88%	79	7	0
CHO 1	John Hayes	482,470	87,657	77,541	10,116	13.05%	6,217	2,990	908
<i>Primary Care</i>		104,975	20,055	16,929	3,125	18.46%	626	2,471	28
<i>Social Inclusion</i>		7,922	1,223	1,271	(49)	-3.83%	(62)	13	
<i>Palliative Care</i>		12,854	2,097	2,075	22	1.06%	22	0	
Primary Care Division (Note 1)		125,752	23,374	20,276	3,099	15.28%	586	2,484	28
Mental Health Division		126,053	20,010	19,770	240	1.21%	31	209	
Older Persons Services Division		103,131	18,033	17,072	961	5.63%	626	335	
Disability Services		209,531	35,083	33,939	1,144	3.37%	1,086	59	
Health & Wellbeing Community		2,277	299	341	(42)	-12.34%	(75)	33	
Quality & Patient Safety – Community		426	219	68	151	220.47%	151	0	
CHO HQs & Community Services		1,069	301	173	128	74.01%	106	22	0
CHO 2	Breda Crehan Roche	568,237	97,320	91,639	5,681	6.20%	2,511	3,141	28
<i>Primary Care</i>		72,302	13,688	11,554	2,134	18.47%	182	1,952	0
<i>Social Inclusion</i>		10,418	1,663	1,662	0	0.03%	0	0	
<i>Palliative Care</i>		13,916	2,299	2,249	50	2.22%	50	0	
Primary Care Division (Note 1)		96,636	17,650	15,466	2,185	14.13%	232	1,952	0
Mental Health Division		78,037	12,720	12,439	281	2.26%	33	248	
Older Persons Services Division		97,290	16,222	15,721	501	3.19%	264	237	
Disability Services		201,316	35,187	32,536	2,651	8.15%	1,509	1,142	
Health & Wellbeing Community		2,659	325	421	(96)	-22.84%	(96)	0	
Quality & Patient Safety – Community		621	247	100	146	145.56%	146	0	
CHO HQs & Community Services		944	267	151	115	76.07%	(23)	118	20
CHO 3	Maria Bridgeman	477,502	82,617	76,835	5,783	7.53%	2,065	3,698	20
<i>Primary Care</i>		126,568	23,071	20,508	2,563	12.50%	294	1,494	775
<i>Social Inclusion</i>		20,565	3,381	3,322	58	1.75%	0	58	
<i>Palliative Care</i>		16,113	2,692	2,603	89	3.42%	89	0	
Primary Care Division (Note 1)		163,246	29,143	26,433	2,710	10.25%	383	1,552	775
Mental Health Division		143,468	24,207	23,092	1,116	4.83%	565	550	
Older Persons Services Division		145,169	27,211	23,384	3,827	16.37%	3,481	346	
Disability Services		284,509	48,196	47,233	963	2.04%	410	553	
Health & Wellbeing Community		3,418	558	552	6	1.07%	(31)	37	
Quality & Patient Safety – Community		1,065	219	177	42	23.63%	42	(0)	
CHO HQs & Community Services		765	392	122	270	222.30%	162	108	0
CHO 4	Michael Fitzgerald	741,639	129,926	120,992	8,934	7.38%	5,013	3,147	775
<i>Primary Care</i>		101,006	18,922	16,333	2,589	15.85%	88	1,476	1,025
<i>Social Inclusion</i>		10,265	1,858	1,692	166	9.80%	151	15	
<i>Palliative Care</i>		7,361	1,109	1,202	(93)	-7.78%	(93)	0	
Primary Care Division (Note 1)		118,632	21,889	19,227	2,661	13.84%	145	1,491	1,025
Mental Health Division		118,997	20,862	19,305	1,557	8.07%	700	858	
Older Persons Services Division		94,280	17,594	15,240	2,355	15.45%	1,900	455	
Disability Services		219,621	37,212	36,399	812	2.23%	468	344	
Health & Wellbeing Community		3,647	532	605	(73)	-12.12%	(137)	63	
Quality & Patient Safety – Community		662	152	110	42	37.89%	42	0	
CHO HQs & Community Services		1,793	427	305	122	39.86%	95	27	0
CHO 5	Kate Killeen White	557,632	98,667	91,192	7,475	8.20%	3,212	3,238	1,025

Community Healthcare Organisations									
February 2022		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
<i>Primary Care</i>		74,962	14,858	12,264	2,594	21.15%	118	1,363	1,113
<i>Social Inclusion</i>		3,448	547	565	(19)	-3.27%	(19)	0	
<i>Palliative Care</i>		6,577	922	1,096	(174)	-15.85%	(174)	0	
Primary Care Division (Note 1)		84,987	16,327	13,925	2,402	17.25%	(74)	1,363	1,113
Mental Health Division		77,394	12,675	12,062	613	5.08%	561	52	
Older Persons Services Division		88,342	13,687	14,541	(853)	-5.87%	(1,141)	292	(4)
Disability Services		201,213	29,774	32,492	(2,717)	-8.36%	(2,817)	99	
Health & Wellbeing Community		1,896	261	307	(46)	-14.95%	(145)	16	83
Quality & Patient Safety – Community		1,578	195	254	(59)	-23.14%	(59)	0	
CHO HQs & Community Services		1,583	349	266	83	31.34%	51	33	0
CHO 6	Martina Queally	456,992	73,270	73,848	(577)	-0.78%	(3,624)	1,855	1,191
<i>Primary Care</i>		103,349	19,162	16,711	2,451	14.67%	(651)	2,197	905
<i>Social Inclusion</i>		52,573	9,203	8,817	386	4.37%	(16)	402	
<i>Palliative Care</i>		29,028	4,811	4,600	211	4.58%	55	155	
Primary Care Division (Note 1)		184,950	33,176	30,129	3,047	10.11%	(612)	2,754	905
Mental Health Division		114,703	18,768	17,965	803	4.47%	583	220	
Older Persons Services Division		116,476	20,192	18,524	1,668	9.00%	1,062	606	
Disability Services		298,174	50,690	47,292	3,398	7.18%	1,886	1,512	
Health & Wellbeing Community		4,734	520	771	(251)	-32.53%	(249)	(1)	
Quality & Patient Safety – Community		1,098	192	177	15	8.50%	15	0	
CHO HQs & Community Services		4,009	749	649	100	15.39%	78	22	0
CHO 7	Ann O'Shea	724,145	124,287	115,507	8,780	7.60%	2,762	5,113	905
<i>Primary Care</i>		126,717	28,414	20,152	8,262	41.00%	921	2,536	4,805
<i>Social Inclusion</i>		9,993	1,257	1,501	(244)	-16.24%	(256)	13	
<i>Palliative Care</i>		6,920	1,127	1,114	13	1.19%	13	0	
Primary Care Division (Note 1)		143,630	30,798	22,767	8,031	35.28%	678	2,549	4,805
Mental Health Division		116,399	18,598	18,320	278	1.52%	60	219	
Older Persons Services Division		92,000	17,407	14,394	3,013	20.93%	2,299	714	
Disability Services		266,736	47,304	43,780	3,525	8.05%	2,097	1,428	
Health & Wellbeing Community		3,352	458	544	(86)	-15.82%	(87)	0	1
Quality & Patient Safety – Community		2,134	331	334	(3)	-0.96%	(3)	0	
CHO HQs & Community Services		3,007	669	479	190	39.62%	186	4	0
CHO 8	Des O'Flynn	627,258	115,566	100,618	14,948	14.86%	5,229	4,912	4,806
<i>Primary Care</i>		99,271	20,112	16,156	3,956	24.49%	(836)	2,010	2,782
<i>Social Inclusion</i>		42,416	7,127	7,167	(40)	-0.56%	(461)	421	
<i>Palliative Care</i>		15,189	2,531	2,531	0	0.00%	0	0	
Primary Care Division (Note 1)		156,876	29,770	25,854	3,917	15.15%	(1,297)	2,432	2,782
Mental Health Division		134,649	22,170	21,926	244	1.11%	(43)	287	
Older Persons Services Division		151,323	25,239	24,906	334	1.34%	(838)	1,171	
Disability Services		340,125	60,472	56,519	3,953	6.99%	2,138	1,815	
Health & Wellbeing Community		3,053	379	500	(121)	-24.15%	(121)	1	
Quality & Patient Safety – Community		1,105	192	179	12	6.85%	12	0	
CHO HQs & Community Services		5,600	1,084	904	180	19.96%	148	32	0
CHO 9	Mellany McLoone	792,732	139,306	130,786	8,519	6.51%	(0)	5,738	2,782
Grand Total of Community Healthcare Organisations		5,428,609	948,616	878,958	69,658	7.93%	23,386	33,832	12,440

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

National Ambulance Service							YTD Variance By Core / Covid 19		
February 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Southern Regional Ambulance	Nicky Glenn	23,419	3,795	3,734	62	1.65%	62	-	
South Eastern Regional Ambulance	Nicky Glenn	18,765	2,790	2,996	(206)	-6.89%	(206)	-	
Western Regional Ambulance	Paudie O Riordan	21,305	3,456	3,384	72	2.13%	72	-	
North Western Regional Ambulance	Paudie O Riordan	13,221	1,843	2,088	(245)	-11.75%	(245)	-	
Mid Western Regional Ambulance	Paudie O Riordan	13,959	2,297	2,247	50	2.22%	50	-	
North Eastern Regional Ambulance	Willie Merriman	14,111	2,216	2,250	(34)	-1.52%	(34)	-	
Midland Regional Ambulance	Willie Merriman	11,184	1,793	1,783	9	0.53%	9	-	
East Coast Regional Ambulance	Willie Merriman	26,579	4,219	4,242	(23)	-0.53%	(23)	-	
Regional Ambulance Services		142,543	22,409	22,725	(316)	-1.39%	(316)	0	0
Office of the National Director	Robert Morton	30,843	1,450	3,332	(1,882)	-56.49%	(1,882)	-	
National Ambulance College	Macartan Hughes	5,360	652	862	(211)	-24.44%	(211)	-	
Emergency Care Control	Pat Mc Creanor / Sean Brady	20,596	2,474	3,342	(868)	-25.98%	(868)	-	
National Ambulance Service Critical Care	Dermot Doherty	2,598	(1,963)	431	(2,394)	-555.75%	(2,394)	-	
Office of the Assistant National Director	Robert Morton	59,397	2,612	7,967	(5,355)	-67.21%	(5,355)	0	0
National Ambulance Service – COVID-19			899		899	0.00%		899	
National Ambulance Service	Robert Morton	201,940	25,920	30,692	(4,771)	-15.55%	(5,671)	899	0

Health & Wellbeing									
February 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Research and Evidence	Ana Terres	9,775	1,720	1,664	56	3.39%	41	15	
Health Promotion	Helen Deely	6,961	1,325	1,154	171	14.83%	286	(115)	
Crisis Pregnancy Agency	Helen Deely	12,595	756	853	(97)	-11.40%	(97)	-	
		29,332	3,801	3,670	130	0.00%	230	(100)	-
Health & Wellbeing - (Regional)	Various	9,665	1,548	1,568	(20)	-1.29%	(20)	-	
Health & Wellbeing Nat Dir Off		7,420	289	302	(13)	-4.38%	(13)	-	
		17,085	1,837	1,870	(33)	-5.67%	(33)	-	-
Public Health	Dr John Cuddihy	42,873	5,944	6,480	(536)	-8.28%	(1,113)	577	
Health Protection Vaccines	Dr Lucy Jessop	151,068	25,493	71,339	(45,846)	-64.26%	(376)	989	(46,458)
Health Protection Surveillance Service	Dr Lorraine Doherty	4,372	551	711	(160)	-22.50%	(469)	309	
Antimicrobial Resistance and Infection Control	Prof Martin Cormican	5,485	175	256	(81)	-31.56%	(81)	-	
NCDHP	Dr Lorraine Doherty		155		155	0.00%	155	-	
Public Health Medicine		203,799	32,318	78,786	(46,468)	-126.60%	(1,884)	1,875	(46,458)
Health & Wellbeing Division		250,216	37,955	84,326	(46,371)	-54.99%	(1,688)	1,775	(46,458)

Primary Care (Overall Total) by CHO							YTD Variance By Core / Covid 19		
February 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	108,610	20,933	17,538	3,395	19.36%	515	1,994	887
CHO 2	Breda Crehan Roche	125,752	23,374	20,276	3,099	15.28%	586	2,484	28
CHO 3	Maria Bridgeman	96,636	17,650	15,466	2,185	14.13%	232	1,952	0
CHO 4	Michael Fitzgerald	163,246	29,143	26,433	2,710	10.25%	383	1,552	775
CHO 5	Kate Killeen White	118,632	21,889	19,227	2,661	13.84%	145	1,491	1,025
CHO 6	Martina Queally	84,987	16,327	13,925	2,402	17.25%	(74)	1,363	1,113
CHO 7	Ann O'Shea	184,950	33,176	30,129	3,047	10.11%	(612)	2,754	905
CHO 8	Des O'Flynn	143,630	30,798	22,767	8,031	35.28%	678	2,549	4,805
CHO 9	Mellany McLoone	156,876	29,770	25,854	3,917	15.15%	(1,297)	2,432	2,782
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	2,284	2,021	263	13.02%	263	0	0
National	TJ Dunford	304,498	24,348	30,455	(6,107)	-20.05%	(2,989)	(3,118)	0
Primary Care Division Total	TJ Dunford	1,499,961	249,693	224,090	25,603	11.43%	(2,169)	15,452	12,320

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO							YTD Variance By Core / Covid 19		
February 2022	YTD Actual Spend vrs YTD Budget						YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	96,484	18,869	15,583	3,286	21.09%	477	1,922	887
CHO 2	Breda Crehan Roche	104,975	20,055	16,929	3,125	18.46%	626	2,471	28
CHO 3	Maria Bridgeman	72,302	13,688	11,554	2,134	18.47%	182	1,952	0
CHO 4	Michael Fitzgerald	126,568	23,071	20,508	2,563	12.50%	294	1,494	775
CHO 5	Kate Killeen White	101,006	18,922	16,333	2,589	15.85%	88	1,476	1,025
CHO 6	Martina Queally	74,962	14,858	12,264	2,594	21.15%	118	1,363	1,113
CHO 7	Ann O'Shea	103,349	19,162	16,711	2,451	14.67%	(651)	2,197	905
CHO 8	Des O'Flynn	126,717	28,414	20,152	8,262	41.00%	921	2,536	4,805
CHO 9	Mellany McLoone	99,271	20,112	16,156	3,956	24.49%	(836)	2,010	2,782
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	2,284	2,021	263	13.02%	263	0	
National	TJ Dunford	260,061	22,562	23,599	(1,037)	-4.39%	(1,486)	450	
Primary Care	TJ Dunford	1,177,838	201,998	171,810	30,188	17.57%	(3)	17,871	12,320

Primary Care - Social Inclusion - by CHO							YTD Variance By Core / Covid 19		
February 2022							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	3,717	572	601	(29)	-4.78%	(38)	9	
CHO 2	Breda Crehan Roche	7,922	1,223	1,271	(49)	-3.83%	(62)	13	
CHO 3	Maria Bridgeman	10,418	1,663	1,662	0	0.03%	0	0	
CHO 4	Michael Fitzgerald	20,565	3,381	3,322	58	1.75%	0	58	
CHO 5	Kate Killeen White	10,265	1,858	1,692	166	9.80%	151	15	
CHO 6	Martina Queally	3,448	547	565	(19)	-3.27%	(19)	0	
CHO 7	Ann O'Shea	52,573	9,203	8,817	386	4.37%	(16)	402	
CHO 8	Des O'Flynn	9,993	1,257	1,501	(244)	-16.24%	(256)	13	
CHO 9	Mellany McLoone	42,416	7,127	7,167	(40)	-0.56%	(461)	421	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	38,261	1,631	6,025	(4,394)	-72.92%	(1,461)	(2,933)	
Social Inclusion	TJ Dunford	199,579	28,461	32,624	(4,163)	-12.76%	(2,161)	(2,002)	0

Primary Care - Palliative Care - by CHO							YTD Variance By Core / Covid 19		
February 2022		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Haynes	8,409	1,492	1,354	138	10.16%	75	63	
CHO 2	Breda Crehan Roche	12,854	2,097	2,075	22	1.06%	22	0	
CHO 3	Maria Bridgeman	13,916	2,299	2,249	50	2.22%	50	0	
CHO 4	Michael Fitzgerald	16,113	2,692	2,603	89	3.42%	89	0	
CHO 5	Kate Killeen White	7,361	1,109	1,202	(93)	-7.78%	(93)	0	
CHO 6	Martina Queally	6,577	922	1,096	(174)	-15.85%	(174)	0	
CHO 7	Ann O'Shea	29,028	4,811	4,600	211	4.58%	55	155	
CHO 8	Des O'Flynn	6,920	1,127	1,114	13	1.19%	13	0	
CHO 9	Mellany McLoone	15,189	2,531	2,531	0	0.00%	0	0	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	6,175	155	831	(677)	-81.39%	(42)	(635)	
Palliative Care	TJ Dunford	122,543	19,235	19,656	(422)	-2.14%	(5)	(417)	0

Mental Health by CHO							YTD Variance By Core / Covid 19		
February 2022							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	88,689	14,791	14,144	647	4.58%	360	287	
CHO 2	Breda Crehan Roche	126,053	20,010	19,770	240	1.21%	31	209	
CHO 3	Maria Bridgeman	78,037	12,720	12,439	281	2.26%	33	248	
CHO 4	Michael Fitzgerald	143,468	24,207	23,092	1,116	4.83%	565	550	
CHO 5	Kate Killeen White	118,997	20,862	19,305	1,557	8.07%	700	858	
CHO 6	Martina Queally	77,394	12,675	12,062	613	5.08%	561	52	
CHO 7	Ann O'Shea	114,703	18,768	17,965	803	4.47%	583	220	
CHO 8	Des O'Flynn	116,399	18,598	18,320	278	1.52%	60	219	
CHO 9	Mellany McLoone	134,649	22,170	21,926	244	1.11%	(43)	287	
Central Mental Hospital		51,093	7,918	8,232	(315)	-3.82%	(502)	188	
Suicide Prevention		11,695	1,384	2,354	(970)	-41.21%	(970)	0	
Regional		0	0	0	0	0.00%	0	0	0
National	Jim Ryan	95,433	6,137	15,501	(9,364)	-60.41%	(5,798)	(3,566)	
Mental Health Division	Jim Ryan	1,156,608	180,242	185,112	(4,870)	-2.63%	(4,420)	(450)	0

Older Persons by CHO & NHSS							YTD Variance By Core / Covid 19		
February 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance Covid	YTD Variance
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	107,708	18,906	17,188	1,718	10.00%	1,429	290	0
CHO 2	Breda Crehan Roche	103,131	18,033	17,072	961	5.63%	626	335	
CHO 3	Maria Bridgeman	97,290	16,222	15,721	501	3.19%	264	237	
CHO 4	Michael Fitzgerald	145,169	27,211	23,384	3,827	16.37%	3,481	346	
CHO 5	Kate Killeen White	94,280	17,594	15,240	2,355	15.45%	1,900	455	
CHO 6	Martina Queally	88,342	13,687	14,541	(853)	-5.87%	(1,141)	292	(4)
CHO 7	Ann O'Shea	116,476	20,192	18,524	1,668	9.00%	1,062	606	
CHO 8	Des O'Flynn	92,000	17,407	14,394	3,013	20.93%	2,299	714	
CHO 9	Mellany McLoone	151,323	25,239	24,906	334	1.34%	(838)	1,171	
Regional	Sandra Tuohy	111,498	18,002	18,575	(573)	-3.08%	(5,179)	4,606	
National	Sandra Tuohy	168,863	1,674	23,356	(21,683)	-92.83%	(14,156)	(7,526)	
Nursing Home Support Scheme	Sandra Tuohy	1,048,825	160,302	162,180	(1,878)	-1.16%	(3,878)	2,000	
Older Persons Services Division - Total	Sandra Tuohy	2,324,903	354,470	365,080	(10,611)	-2.91%	(14,133)	3,527	(4)

Older Persons by CHO							YTD Variance By Core / Covid 19		
February 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	107,708	18,906	17,188	1,718	10.00%	1,429	290	0
CHO 2	Breda Crehan Roche	103,131	18,033	17,072	961	5.63%	626	335	
CHO 3	Maria Bridgeman	97,290	16,222	15,721	501	3.19%	264	237	
CHO 4	Michael Fitzgerald	145,169	27,211	23,384	3,827	16.37%	3,481	346	
CHO 5	Kate Killeen White	94,280	17,594	15,240	2,355	15.45%	1,900	455	
CHO 6	Martina Queally	88,342	13,687	14,541	(853)	-5.87%	(1,141)	292	(4)
CHO 7	Ann O'Shea	116,476	20,192	18,524	1,668	9.00%	1,062	606	
CHO 8	Des O'Flynn	92,000	17,407	14,394	3,013	20.93%	2,299	714	
CHO 9	Mellany McLoone	151,323	25,239	24,906	334	1.34%	(838)	1,171	
Regional	Sandra Tuohy	111,498	18,002	18,575	(573)	-3.08%	(5,179)	4,606	
National	Sandra Tuohy	168,863	1,674	23,356	(21,683)	-92.83%	(14,156)	(7,526)	
Older Persons Services	Sandra Tuohy	1,276,078	194,167	202,901	(8,733)	-4.30%	(10,256)	1,527	(4)

Disabilities by CHO							YTD Variance By Core / Covid 19		
February 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	171,694	31,850	27,710	4,140	14.94%	3,740	400	0
CHO 2	Breda Crehan Roche	209,531	35,083	33,939	1,144	3.37%	1,086	59	
CHO 3	Maria Bridgeman	201,316	35,187	32,536	2,651	8.15%	1,509	1,142	
CHO 4	Michael Fitzgerald	284,509	48,196	47,233	963	2.04%	410	553	
CHO 5	Kate Killeen White	219,621	37,212	36,399	812	2.23%	468	344	
CHO 6	Martina Queally	201,213	29,774	32,492	(2,717)	-8.36%	(2,817)	99	
CHO 7	Ann O'Shea	298,174	50,690	47,292	3,398	7.18%	1,886	1,512	
CHO 8	Des O'Flynn	266,736	47,304	43,780	3,525	8.05%	2,097	1,428	
CHO 9	Mellany McLoone	340,125	60,472	56,519	3,953	6.99%	2,138	1,815	
Regional		0	0	0	0	0.00%	0	0	0
National	Bernard O'Regan	157,072	3,814	27,108	(23,294)	-85.93%	(18,777)	(4,517)	
Disability Services	Bernard O'Regan	2,349,992	379,582	385,007	(5,425)	-1.41%	(8,260)	2,836	0

Health & Wellbeing by CHO							YTD Variance By Core / Covid 19		
February 2022							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	2,681	380	433	(53)	-12.26%	(87)	13	21
CHO 2	Breda Crehan Roche	2,277	299	341	(42)	-12.34%	(75)	33	
CHO 3	Maria Bridgeman	2,659	325	421	(96)	-22.84%	(96)	0	
CHO 4	Michael Fitzgerald	3,418	558	552	6	1.07%	(31)	37	
CHO 5	Kate Killeen White	3,647	532	605	(73)	-12.12%	(137)	63	
CHO 6	Martina Queally	1,896	261	307	(46)	-14.95%	(145)	16	83
CHO 7	Ann O'Shea	4,734	520	771	(251)	-32.53%	(249)	(1)	
CHO 8	Des O'Flynn	3,352	458	544	(86)	-15.82%	(87)	0	1
CHO 9	Mellany McLoone	3,053	379	500	(121)	-24.15%	(121)	1	
Health & Wellbeing Community	Angela Alder	27,718	3,712	4,474	(762)	-17.04%	(1,029)	161	105

Quality & Patient Safety by CHO							YTD Variance By Core / Covid 19		
February 2022							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	1,439	415	233	183	78.60%	183	0	
CHO 2	Breda Crehan Roche	426	219	68	151	220.47%	151	0	
CHO 3	Maria Bridgeman	621	247	100	146	145.56%	146	0	
CHO 4	Michael Fitzgerald	1,065	219	177	42	23.63%	42	(0)	
CHO 5	Kate Killeen White	662	152	110	42	37.89%	42	0	
CHO 6	Martina Queally	1,578	195	254	(59)	-23.14%	(59)	0	
CHO 7	Ann O'Shea	1,098	192	177	15	8.50%	15	0	
CHO 8	Des O'Flynn	2,134	331	334	(3)	-0.96%	(3)	0	
CHO 9	Mellany McLoone	1,105	192	179	12	6.85%	12	0	
National	JP Nolan	3,813	1	81	(80)	-99.02%	(80)	0	
Quality & Patient Safety	JP Nolan	13,941	2,163	1,715	448	26.14%	448	(0)	0

Chief Clinical Officer							YTD Variance By Core / Covid 19		
February 2022							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Clinical Design & Innovation	Colm Henry	10,025	895	845	50	5.87%	50	(0)	
Office of Nursing & Midwifery Services	Mary Wynne	36,827	4,466	4,877	(411)	-8.43%	(411)	0	
Quality Assurance & Verification	Patrick Lynch	4,611	627	747	(121)	-16.15%	(121)	0	
Quality Improvement Division	Philip Crowley	9,016	1,307	1,253	54	4.32%	54	0	
National Health and Social Care Profession	Jackie Reed	3,009	306	363	(57)	-15.79%	(57)	0	
National Doctors Training & Planning	Prof Frank Murray	46,099	3,880	3,986	(106)	-2.65%	(106)	0	
National Women & Infants Programme	Killian McGrane	150		0	0	0.00%	0	0	
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	43,032	915	1,320	(404)	-30.63%	(404)	0	
Chief Clinical Officer	Colm Henry	152,770	12,395	13,391	(995)	-7.43%	(995)	(0)	0

Support Services							YTD Variance By Core / Covid 19		
February 2022							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Health Business Services	John Swords	193,999	48,141	40,344	7,797	19.33%	(193)	2,098	5,892
Finance	Stephen Mulvany	150,030	5,860	17,822	(11,961)	-67.12%	(11,962)	1	
Human Resources	Anne-Marie Hoey	67,444	11,806	10,862	944	8.69%	(597)	1,541	
Board of the HSE & Office of the CEO	Paul Reid	3,914	364	641	(278)	-43.29%	(278)	0	
Strategic Transformation Office	Catherine Clarke	11,463	770	1,615	(846)	-52.36%	(846)	0	
Legal Services	Dara Purcell	17,372	3,364	2,891	473	16.35%	398	75	
Office of the COO & Office of the CSO	Dean Sullivan & Ann O'Connor	12,096	3,719	1,990	1,730	86.95%	1,316	414	
Compliance	Kevin Cleary	1,381	135	226	(91)	-40.33%	(91)	0	
Communications	Mark Brennock	8,892	7,428	1,368	6,060	442.88%	(169)	2,348	3,881
Audit	Geraldine Smith	6,770	814	1,100	(286)	-26.00%	(286)	0	
Health Repayment Scheme	Alan McKnight	495	(61)	82	(143)	-174.35%	(143)	0	
e-Health & Disruptive Technology	Fran Thompson	126,708	29,329	20,544	8,785	42.76%	(1,477)	3,534	6,729
Regional Services		107,777	118	17,868	(17,750)	-99.34%	(17,750)	0	
Support Services		708,342	111,787	117,354	(5,567)	-4.74%	(32,078)	10,009	16,502

PCRS						YTD Variance By Core / Covid 19		
February 2022						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
General Medical Services								
GP Fees & Allowances	737,904	111,517	117,905	(6,388)	-5.42%	(28,766)	22,377	
Drug Target Refund	428	21	66	(46)	-68.58%	(46)	0	
GMS Pharmacy Fees	305,801	47,426	52,175	(4,748)	-9.10%	(4,748)	0	
GMS Pharmacy Drugs / Medicines	594,938	106,982	101,506	5,476	5.39%	5,476	0	
Dental Treatment / Prescription Services	56,797	6,949	6,774	175	2.58%	175	0	
Community Ophthalmic Services	29,718	4,705	4,112	593	14.43%	593	0	
EEA Pharmacy Claims	699	55	90	(36)	-39.47%	(36)	0	
High Tech Arrangement - Drugs / Medicines	476,057	85,100	82,228	2,872	3.49%	2,872	0	
High Tech Arrangement - Patient Care Fees	32,027	6,990	5,229	1,761	33.68%	1,761	0	
High Tech Arrangement - Gain Share		572		572		572	0	
Health Amendment Act Claims	1,635	286	284	2	0.68%	2	0	
Admin - Pay & Non Pay (excluding NCPE)	50,837	5,358	6,960	(1,602)	-23.02%	(1,608)	6	
Admin - NCPE-Pay	1,016		141	(141)	-100.00%	(141)	0	
Admin - Spend to Save - New Staff -Pay	0	0	0	0		0	0	0
Sub Total	2,287,857	375,960	377,471	(1,510)	-0.40%	(23,893)	22,383	0
Community Demand Led Schemes								
Drug Payment Scheme	110,531	18,669	16,910	1,759	10.40%	1,759	0	
Long Term Illness Scheme	296,148	52,233	50,468	1,764	3.50%	1,764	0	
High Tech Arrangement - Drugs / Medicines C/S	461,063	82,420	79,638	2,782	3.49%	2,782	0	
Methadone Treatment	21,652	3,854	3,575	279	7.80%	279	0	
Hardship Arrangements	14,066	1,746	2,178	(432)	-19.85%	(432)	0	
Primary Childhood Immunisation	7,373	1,314	946	368	38.90%	368	0	
Heartwatch	270	14	40	(26)	-64.96%	(26)	0	
NCSS Smear Test Fee		0		0		0	0	
Sub Total	911,103	160,250	153,756	6,494	4.22%	6,494	0	0
Hospital / Home-Care Setting Arrangments								
OPAT Programme	9,705	1,606	1,733	(127)	-7.33%	(127)	0	
OPIT Programme	0	0	0	0		0	0	0
Public Health Initiative (PrEP)	1,000	149	155	(6)	-3.80%	(6)	0	
NDMS - Oncology Drugs / Medicines	116,216	13,357	17,057	(3,700)	-21.69%	(3,700)	0	
NDMS - Hep. C Programme	25,000	1,270	4,167	(2,896)	-69.51%	(2,896)	0	
NDMS - MS Drugs / Medicines	18,370	3,380	2,405	975	40.55%	975	0	
NDMS - Bespoke Funding Decisions (Orphan, ERT)	20,406	3,537	4,487	(950)	-21.18%	(950)	0	
Orphan Drugs/ Medicines	0	0	0	0		0	0	0
Covid-19 Vaccination Programme		9,609		9,609			0	9,609
Sub Total	190,698	32,908	30,003	2,905	9.68%	(6,704)	0	9,609
Total PCRS	3,389,658	569,118	561,230	7,889	1.41%	(24,103)	22,383	9,609

Demand Led Schemes						YTD Variance By Core / Covid 19		
February 2022						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
						€000	€000	€000
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
Mobility	8,589	1,149	1,403	(254)	-18.09%	(254)		0
Capitation	10,770	1,877	1,741	135	7.78%	135		0
Blind W.A.	11,346	1,745	1,848	(103)	-5.56%	(103)		0
Maternity	0	0	0	(0)	-71.90%	(0)		0
L-Term Ill	15,670	3,086	2,567	519	20.23%	519		0
Drug Payment	7,860	1,519	1,278	241	18.86%	241		0
H'dship Med	131,762	22,222	21,441	781	3.64%	781		0
Drug Refund	67,315	11,834	11,032	801	7.26%	801		0
High Tech	11,620	2,307	1,885	421	22.34%	421		0
Health Amendment	6,128	1,586	1,008	578	57.32%	578		0
DTSS	71	8	12	-4	-33.85%	-4		0
Cervical Check Supports	2,464	329	403	-74	-18.29%	-74		0
Covid 19		788		788	0.00%			788
Demand Led Local Schemes	273,595	48,450	44,619	3,831	8.59%	3,042		788
								0

Net Expenditure by Division (Pay)						YTD Variance By Core / Covid 19		
February 2022						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	5,172,929	858,983	802,753	56,230	7.00%	21,571	25,973	8,687
National Ambulance Service	155,967	22,401	23,212	(811)	-3.49%	(1,316)	505	-
Access to Care							-	-
Private Hospitals							-	-
Acute Operations incl Private Hospitals	5,328,896	881,384	825,965	55,420	6.71%	20,255	26,478	8,687
Primary Care	747,571	121,533	106,233	15,300	14.40%	(4,589)	10,329	9,560
Social Inclusion	65,397	9,824	10,350	(525)	-5.08%	(656)	131	-
Palliative Care	52,509	8,519	8,503	16	0.19%	(155)	171	-
Primary Care Division - Total	865,476	139,877	125,086	14,791	11.82%	(5,400)	10,631	9,560
Mental Health Division	880,036	138,745	141,484	(2,739)	-1.94%	(2,508)	(231)	-
Older Persons	877,545	136,298	137,413	(1,115)	-0.81%	(4,362)	3,247	(0)
Nursing Home Support Scheme ("Fair Deal")								
Older Persons Services Division - Total	877,545	136,298	137,413	(1,115)	-0.81%	(4,362)	3,247	(0)
Disability Services - Total	765,335	129,437	125,611	3,825	3.05%	1,299	2,526	0
Health & Wellbeing Community - Total	19,030	2,588	3,050	(462)	-15.15%	(669)	152	55
Quality & Patient Safety Community Division - Total	12,393	2,074	1,621	453	27.94%	453	(0)	-
CHO HQs & Community Services - Total	20,000	4,147	3,276	871	26.59%	625	228	18
Community Total (CHO & Regional/National)	3,439,814	553,165	537,541	15,624	2.91%	(10,562)	16,553	9,633
Clinical Strategy & Programmes Division	3,445	394	557	(163)	-29.27%	(163)	-	-
Office of Nursing & Midwifery Services	14,344	2,061	2,321	(260)	-11.21%	(260)	-	-
Quality Assurance & Verification	3,516	576	568	8	1.33%	8	-	-
Quality Improvement Division	4,898	584	743	(158)	-21.32%	(158)	-	-
National Health and Social Care Profession	1,034	88	167	(79)	-47.20%	(79)	-	-
National Doctors Training & Planning	2,925	375	473	(98)	-20.76%	(98)	-	-
National Cancer Control Programme (NCCP)	5,729	747	926	(179)	-19.38%	(179)	-	-
National Women & Infants Programme							-	-
Office of the CCO	-	-	-	-	-	-	-	-
Chief Clinical Office Total	35,891	4,824	5,755	(931)	-16.17%	(931)	-	-
National Screening Service	36,315	4,815	5,041	(226)	-4.49%	(226)	-	-
Health & Wellbeing Division	66,332	9,777	10,459	(683)	-6.53%	(1,044)	661	(300)
Environmental Health	46,389	6,913	7,116	(203)	-2.85%	(208)	5	-
Emergency Management	1,589	248	257	(8)	-3.26%	(8)	-	-
North South Unit	553	294	47	246	523.89%	246	-	-
GDPR							-	-
National Services Total	48,530	7,455	7,420	35	0.47%	30	5	-
Testing and Tracing - Central	27	6,091	27	6,064	22297.40%		6,064	-
Support Services	336,109	36,031	46,719	(10,689)	-22.88%	(12,454)	1,687	78
Other Operations/Services	523,205	68,993	75,422	(6,429)	-8.52%	(14,625)	8,418	(221)
Total Operational Service Areas	9,291,915	1,503,542	1,438,927	64,615	4.49%	(4,931)	51,448	18,098
Pensions	1,048,540	177,455	170,126	7,329	4.31%	7,329	0	0
State Claims Agency							-	-
Primary Care Reimbursement Service (Note 1)	27,039	3,379	3,841	(462)	-12.03%	(462)	-	-
Demand Led Local Schemes (Note 1)	576	152	93	60	64.53%	59	1	-
Treatment Abroad and Cross Border Healthcare	1,612	291	261	30	11.48%	30	-	-
EU Schemes: EHIC - E125 and E127	499	80	78	2	2.07%	2	-	-
Total Pensions & Demand Led Areas	1,078,266	181,357	174,398	6,959	3.99%	6,957	1	0
Overall Total	10,370,180	1,684,899	1,613,326	71,573	4.44%	2,026	51,449	18,098

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Non Pay)						YTD Variance By Core / Covid 19		
February 2022						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
	€000s	€000s	€000s	€000s	%	€000	€000	€000
Overall - Including Covid-19								
Acute Hospital Care	2,298,662	401,629	359,129	42,499	11.83%	34,961	5,427	2,112
National Ambulance Service	46,121	3,523	7,504	(3,981)	-53.05%	(4,376)	394	
Access to Care	200,000		33,333	(33,333)	-100.00%		(33,333)	
Private Hospitals		21,453		21,453			21,453	
Acute Operations incl Private Hospitals	2,544,783	426,605	399,967	26,637	6.66%	30,585	(6,060)	2,112
Primary Care	454,293	84,511	69,517	14,994	21.57%	4,687	7,547	2,760
Social Inclusion	135,108	19,134	22,426	(3,292)	-14.68%	(1,160)	(2,132)	
Palliative Care	77,174	11,548	12,492	(944)	-7.56%	(357)	(588)	
Primary Care Division - Total	666,575	115,193	104,436	10,757	10.30%	3,170	4,827	2,760
Mental Health Division	293,174	43,714	46,338	(2,625)	-5.66%	(2,406)	(219)	
Older Persons	797,801	117,274	130,348	(13,074)	-10.03%	(11,401)	(1,670)	(4)
Nursing Home Support Scheme ("Fair Deal")	1,048,825	161,906	162,180	(274)	-0.17%	(2,274)	2,000	
Older Persons Services Division - Total	1,846,626	279,179	292,528	(13,348)	-4.56%	(13,675)	330	(4)
Disability Services - Total	1,647,822	260,472	269,984	(9,513)	-3.52%	(9,823)	310	
Health & Wellbeing Community - Total	8,688	1,132	1,425	(293)	-20.54%	(352)	9	50
Quality & Patient Safety Community Division - Total	1,548	89	94	(5)	-5.02%	(5)	-	
CHO HQs & Community Services - Total	672	512	109	402	368.64%	257	144	1
Community Total (CHO & Regional/National)	4,465,104	700,291	714,914	(14,624)	-2.05%	(22,833)	5,402	2,807
Clinical Strategy & Programmes Division	6,580	515	288	227	78.92%	227	(0)	
Office of Nursing & Midwifery Services	22,619	2,405	2,578	(174)	-6.73%	(174)	-	
Quality Assurance & Verification	1,095	51	179	(128)	-71.70%	(128)	-	
Quality Improvement Division	4,265	724	535	189	35.37%	189	-	
National Health and Social Care Profession	1,975	218	196	22	10.99%	22	-	
National Doctors Training & Planning	43,174	3,505	3,513	(7)	-0.21%	(7)	-	
National Cancer Control Programme (NCCP)	37,304	169	394	(225)	-57.11%	(225)	-	
National Women & Infants Programme	150	-	-	-	-	-	-	
Office of the CCO	-	-	-	-	-	-	-	
Chief Clinical Office Total	117,161	7,587	7,683	(96)	-1.25%	(96)	(0)	-
National Screening Service	67,628	7,103	7,800	(697)	-8.94%	(700)	3	
Health & Wellbeing Division	185,046	28,596	74,061	(45,465)	-61.39%	(420)	1,114	(46,159)
Environmental Health	14,493	1,673	2,212	(539)	-24.38%	(539)	-	
Emergency Management	248	30	41	(11)	-26.81%	(11)	0	
North South Unit	421	5	65	(59)	-91.59%	(59)	-	
GDPR	5	5	5	5		5	-	
National Services Total	15,162	1,713	2,318	(605)	-26.09%	(605)	0	-
Testing and Tracing - Central	157,260	137,858	118,093	19,765	16.74%		19,765	
Support Services	374,984	75,958	71,085	4,872	6.85%	(19,874)	8,322	16,424
Other Operations/Services	917,242	258,814	281,040	(22,225)	-7.91%	(21,694)	29,204	(29,735)
Total Operational Service Areas	7,927,129	1,385,709	1,395,921	(10,212)	-0.73%	(13,942)	28,545	(24,815)
Pensions	-	42	-	42		42	-	-
State Claims Agency	435,000	73,724	72,500	1,224	1.69%	1,224	-	
Primary Care Reimbursement Service (Note 1)	3,437,500	571,065	570,196	869	0.15%	(31,123)	22,383	9,609
Demand Led Local Schemes (Note 1)	273,020	48,298	44,526	3,772	8.47%	2,985	787	
Treatment Abroad and Cross Border Healthcare	27,003	6,376	4,500	1,875	41.67%	1,875	-	
EU Schemes: EHIC - E125 and E127	13,557	2,249	2,257	(8)	-0.35%	(8)	-	
Total Pensions & Demand Led Areas	4,186,080	701,754	693,980	7,774	1.12%	(25,006)	23,171	9,609
Overall Total	12,113,209	2,087,463	2,089,901	(2,438)	-0.12%	(38,947)	51,716	(15,206)

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Income)								
February 2022								
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
	€000s	€000s	€000s	€000s	%	€000	€000	€000
Overall - Including Covid-19								
Acute Hospital Care	(935,225)	(128,606)	(152,621)	24,015	-15.74%	24,024	(9)	
National Ambulance Service	(148)	(4)	(24)	20	-83.77%	20	-	
Access to Care							-	
Private Hospitals		(529)		(529)			(529)	
Acute Operations incl Private Hospitals	(935,373)	(129,140)	(152,646)	23,506	-15.40%	24,044	(538)	0
Primary Care	(24,025)	(4,046)	(3,940)	(107)	2.71%	(101)	(5)	
Social Inclusion	(925)	(498)	(152)	(345)	226.54%	(345)	-	
Palliative Care	(7,139)	(832)	(1,339)	507	-37.85%	507	-	
Primary Care Division - Total	(32,090)	(5,376)	(5,431)	55	-1.01%	60	(5)	-
Mental Health Division	(16,601)	(2,216)	(2,710)	494	-18.22%	494	-	-
Older Persons	(399,268)	(59,404)	(64,861)	5,457	-8.41%	5,507	(50)	
Nursing Home Support Scheme ("Fair Deal")		(1,604)		(1,604)		(1,604)		
Older Persons Services Division - Total	(399,268)	(61,008)	(64,861)	3,853	-5.94%	3,903	(50)	-
Disability Services - Total	(63,165)	(10,326)	(10,589)	263	-2.48%	263	-	-
Health & Wellbeing Community - Total		(8)		(8)		(8)	-	-
Quality & Patient Safety Community Division - Total							-	-
CHO HQs & Community Services - Total	(254)	(41)	(41)	0	-0.05%	0	-	-
Community Total (CHO & Regional/National)	(511,378)	(78,975)	(83,632)	4,657	-5.57%	4,712	(55)	0
Clinical Strategy & Programmes Division		(15)		(15)		(15)	-	
Office of Nursing & Midwifery Services	(136)		(23)	23	-100.00%	23	-	
Quality Assurance & Verification							-	
Quality Improvement Division	(147)	(1)	(24)	23	-94.93%	23	-	
National Health and Social Care Profession	(0)	(0)	(0)	0	-95.83%	0	-	
National Doctors Training & Planning							-	
National Cancer Control Programme (NCCP)							-	
National Women & Infants Programme							-	
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	(282)	(16)	(47)	31	-66.04%	31	-	-
National Screening Service	(627)	(85)	(106)	21	-19.79%	21	-	
Health & Wellbeing Division	(1,163)	(417)	(194)	(224)	115.45%	(224)	-	
Environmental Health	(2,343)	(262)	(388)	125	-32.36%	125	-	
Emergency Management							-	
North South Unit		(261)		(261)		(261)	-	
GDPR							-	
National Services Total	(2,343)	(524)	(388)	(136)	35.10%	(136)	-	-
Testing and Tracing - Central							-	
Support Services	(2,751)	(201)	(451)	249	-55.31%	249	-	
Other Operations/Services	(7,166)	(1,243)	(1,185)	(59)	4.94%	(59)	0	0
Total Operational Service Areas	(1,453,917)	(209,358)	(237,462)	28,104	-11.84%	28,698	(594)	0
Pensions	(432,366)	(71,828)	(71,005)	(823)	1.16%	(823)	(0)	0
State Claims Agency							-	
Primary Care Reimbursement Service (Note 1)	(74,881)	(5,325)	(12,807)	7,482	-58.42%	7,482	-	
Demand Led Local Schemes (Note 1)	(1)	(1)	(0)	(1)	652.06%	(1)	-	
Treatment Abroad and Cross Border Healthcare							-	
EU Schemes: EHIC - E125 and E127	(3,501)	(1,969)	(583)	(1,385)	237.46%	(1,385)	-	
Total Pensions & Demand Led Areas	(510,749)	(79,124)	(84,396)	5,272	-6.25%	5,272	0	0
Overall Total	(1,964,666)	(288,482)	(321,858)	33,376	-10.37%	33,970	(594)	0

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Income by Category								
February 2022		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Covid 19	
Overall - Including Covid-19	€000	€000	€000	€000	€000	€000	€000	€000
Superannuation Income	0	0	0	0	0	0	-	0
Other Payroll Deductions	(5,160)	(1,013)	(835)	(179)	(176)	(2)		
Maintenance Charges	(540,431)	(64,739)	(87,961)	23,222	23,222	0		
In-Patient Charges	(32,412)	(5,518)	(5,361)	(156)	373	(529)		
Out-Patient Charges	(18,551)	(3,495)	(3,173)	(322)	(322)	0		
RTA	(8,473)	(1,250)	(1,424)	173	173	(0)		
Long Stay	(10,992)	(1,658)	(1,795)	137	137	0		
Other Patient Charge	(864)	(159)	(140)	(20)	(20)	(0)		
Agency/Services	(13,303)	(2,614)	(2,142)	(472)	(467)	(5)		
Canteen Receipts	(16,881)	(2,249)	(2,733)	484	484	0		
Other Income	(285,634)	(46,076)	(46,697)	621	622	(1)		
ESF Grants	0	0	0	0	0	0		0
Other Grants	(2,672)	(368)	(384)	17	17	(0)		
Acute Operations	(935,373)	(129,140)	(152,646)	23,506	24,044	(538)		0
Superannuation Income				0		0		
Other Payroll Deductions	(2,349)	(622)	(381)	(241)	(235)	(5)		
Maintenance Charges	(13,615)	(3,051)	(2,402)	(649)	(649)	(0)		
In-Patient Charges	(5,756)	(1,030)	(939)	(91)	(91)	0		
Out-Patient Charges	5		1	(1)	(1)	0		
RTA	(331)	(3)	(55)	52	52	0		
Long Stay	(133,292)	(20,141)	(21,613)	1,473	1,473	(0)		
Other Patient Charge	(2,582)	(455)	(447)	(8)	(8)	0		
Agency/Services	(3,349)	(740)	(658)	(82)	(82)	0		
Canteen Receipts	(3,414)	(382)	(561)	179	179	0		
Other Income	(328,895)	(49,906)	(53,589)	3,683	3,733	(50)		
ESF Grants				0		0		
Other Grants	(17,799)	(2,647)	(2,989)	342	342	0		
Community Total (CHO & Regional/National)	(511,378)	(78,975)	(83,632)	4,657	4,712	(55)		0
Superannuation Income		8		8	8	0		
Other Payroll Deductions	(660)	(98)	(110)	12	12	0		
Maintenance Charges				0		0		
In-Patient Charges				0		0		
Out-Patient Charges				0		0		
RTA				0		0		
Long Stay				0		0		
Other Patient Charge				0		0		
Agency/Services	(2,133)	(273)	(353)	79	79	(0)		
Canteen Receipts	(4)	(0)	(1)	1	1	(0)		
Other Income	(4,026)	(663)	(665)	2	2	0		
ESF Grants	(241)	(158)	(40)	(118)	(118)	0		
Other Grants	(101)	(60)	(16)	(43)	(43)	(0)		
Other Operations/Services	(7,166)	(1,243)	(1,185)	(59)	(59)	(0)		0
Total Operational Service Areas	(1,453,917)	(209,358)	(237,462)	28,104	28,698	(594)		0
Superannuation Income	(432,366)	(71,804)	(71,005)	(799)	(799)	0		
Other Payroll Deductions		(1)		(1)	(1)	0		
Maintenance Charges				0		0		
In-Patient Charges				0		0		
Out-Patient Charges				0		0		
RTA				0		0		
Long Stay	0		0	0	0	0		
Other Patient Charge	(3,500)	(1,969)	(583)	(1,386)	(1,386)	(0)		
Agency/Services		(0)		(0)	(0)	0		
Canteen Receipts				0		0		
Other Income	(74,883)	(5,350)	(12,807)	7,458	7,458	0		
ESF Grants				0		0		
Other Grants				0		0		
Pensions & Demand Led Areas	(510,749)	(79,124)	(84,396)	5,272	5,272	0		0
Superannuation Income	(432,366)	(71,796)	(71,005)	(791)	(791)	0		0
Other Payroll Deductions	(8,169)	(1,733)	(1,325)	(408)	(401)	(8)		0
Maintenance Charges	(554,047)	(67,790)	(90,363)	22,573	22,573	0		0
In-Patient Charges	(38,168)	(6,548)	(6,300)	(248)	282	(529)		0
Out-Patient Charges	(18,546)	(3,495)	(3,173)	(322)	(322)	0		0
RTA	(8,805)	(1,253)	(1,478)	226	226	(0)		0
Long Stay	(144,283)	(21,799)	(23,409)	1,610	1,610	0		0
Other Patient Charge	(6,946)	(2,583)	(1,169)	(1,414)	(1,414)	0		0
Agency/Services	(18,785)	(3,628)	(3,153)	(475)	(470)	(5)		0
Canteen Receipts	(20,300)	(2,630)	(3,295)	664	664	0		0
Other Income	(693,438)	(101,994)	(113,758)	11,764	11,815	(52)		0
ESF Grants	(241)	(158)	(40)	(118)	(118)	0		0
Other Grants	(20,572)	(3,074)	(3,390)	315	315	0		0
Overall Total	(1,964,666)	(288,482)	(321,858)	33,376	33,970	(594)		0

Overtime

	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	YTD 2022	YTD 2021	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	26,251	23,624	0	0	0	0	0	0	0	0	0	0	49,875	42,441	7,435	18%
National Ambulance Service	1,492	1,588	0	0	0	0	0	0	0	0	0	0	3,080	3,600	-520	-14%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	27,743	25,212	0	52,955	46,041	6,914	15%									
Primary Care (excl Palliative Care & Social Inclusion)	525	156	0	0	0	0	0	0	0	0	0	0	681	869	-188	-22%
Social Inclusion	160	157	0	0	0	0	0	0	0	0	0	0	317	252	65	26%
Palliative Care	151	100	0	0	0	0	0	0	0	0	0	0	251	205	47	23%
Primary Care Total including Social Inclusion	837	413	0	1,250	1,326	-76	-6%									
Mental Health Division	3,403	2,166	0	5,568	5,477	92	2%									
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,349	904	0	0	0	0	0	0	0	0	0	0	2,253	2,636	-383	-15%
Older Persons Services Division Total	1,349	904	0	2,253	2,636	-383	-15%									
Disabilities	1,675	1,413	0	3,088	2,435	653	27%									
Health & Wellbeing Community	5	0	0	0	0	0	0	0	0	0	0	0	5	32	-27	-84%
Quality & Patient Safety Community	9	2	0	0	0	0	0	0	0	0	0	0	11	8	3	42%
CHO HQs & Community Services Total	-24	3	0	-20	28	-48	-173%									
Overall Community Total	7,253	4,902	0	12,155	11,942	213	2%									
Chief Clinical Officer	0	0	0	0	0	0	0	0	0	0	0	0	0	7	-7	-98%
National Screening Service	37	39	0	0	0	0	0	0	0	0	0	0	76	84	-8	-10%
Health & Wellbeing Division	168	206	0	0	0	0	0	0	0	0	0	0	375	664	-290	-44%
National Services	3	6	0	0	0	0	0	0	0	0	0	0	9	146	-137	-94%
Testing & Tracing - Covid 19	0	8	0	0	0	0	0	0	0	0	0	0	8	18	-11	-58%
Support Services	162	161	0	0	0	0	0	0	0	0	0	0	323	506	-184	-36%
Other Operations/Services	370	420	0	790	1,426	-636	-45%									
Total Operational Service Areas	35,367	30,533	0	65,900	59,409	6,492	11%									
Pensions & Demand Led Services	1	5	0	6	17	-11	-65%									
Overall Total	35,368	30,538	0	65,906	59,425	6,481	11%									

Agency

	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	YTD 2022	YTD 2021	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	24,917	24,709	0	0	0	0	0	0	0	0	0	0	49,625	33,603	16,022	48%
National Ambulance Service	369	141	0	0	0	0	0	0	0	0	0	0	510	294	216	74%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	25,286	24,850	0	50,136	33,898	16,238	48%									
Primary Care (excl Palliative Care & Social Inclusion)	8,053	8,238	0	0	0	0	0	0	0	0	0	0	16,291	5,854	10,437	178%
Social Inclusion	503	613	0	0	0	0	0	0	0	0	0	0	1,116	950	166	17%
Palliative Care	65	79	0	0	0	0	0	0	0	0	0	0	145	272	-128	-47%
Primary Care Division Total	8,621	8,931	0	17,552	7,076	10,476	148%									
Mental Health Division	6,968	5,779	0	12,746	11,374	1,372	12%									
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	5,933	6,643	0	0	0	0	0	0	0	0	0	0	12,576	10,480	2,095	20%
Older Persons Services Division Total	5,933	6,643	0	12,576	10,480	2,095	20%									
Disabilities	4,705	4,714	0	9,418	7,307	2,111	29%									
Health & Wellbeing Community	23	30	0	0	0	0	0	0	0	0	0	0	54	68	-15	-21%
Quality & Patient Safety Community	64	89	0	0	0	0	0	0	0	0	0	0	153	0	153	
CHO HQs & Community Services Total	152	73	0	225	195	30	16%									
Overall Community Total	26,465	26,258	0	52,723	36,501	16,222	44%									
Chief Clinical Officer	92	75	0	0	0	0	0	0	0	0	0	0	168	148	19	13%
National Screening Service	23	42	0	0	0	0	0	0	0	0	0	0	65	119	-54	-45%
Health & Wellbeing Division	505	637	0	0	0	0	0	0	0	0	0	0	1,141	1,357	-215	-16%
National Services	5	18	0	0	0	0	0	0	0	0	0	0	22	29	-7	-25%
Testing & Tracing - Covid 19	3,045	2,644	0	0	0	0	0	0	0	0	0	0	5,689	6,121	-432	-7%
Support Services	1,221	1,362	0	0	0	0	0	0	0	0	0	0	2,584	3,294	-710	-22%
Other Operations/Services	4,891	4,778	0	9,669	11,067	-1,399	-13%									
Total Operational Service Areas	56,642	55,886	0	112,528	81,466	31,062	38%									
Pensions & Demand Led Services	64	85	0	149	82	67	81%									
Overall Total	56,706	55,971	0	112,677	81,548	31,129	38%									

Agency Costs - 2022 YTD v 2021 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2022 cost	9,135	13,728	18,111	5,668	10,064	56,706
February 2022 cost	9,616	15,694	16,685	4,113	9,862	55,971
March 2022 cost	-	-	-	-	-	-
April 2022 cost	-	-	-	-	-	-
May 2022 cost	-	-	-	-	-	-
June 2022 cost	-	-	-	-	-	-
July 2022 cost	-	-	-	-	-	-
August 2022 cost	-	-	-	-	-	-
September 2022 cost	-	-	-	-	-	-
October 2022 cost	-	-	-	-	-	-
November 2022 cost	-	-	-	-	-	-
December 2022 cost	-	-	-	-	-	-
Year to Date Total 2022	18,751	29,422	34,797	9,781	19,926	112,677
Average monthly cost 2022 to date	9,375	14,711	17,398	4,891	9,963	56,338
January 2021 cost	8,327	8,698	14,088	3,627	4,713	39,453
February 2021 cost	7,580	9,312	14,091	3,890	7,221	42,095
March 2021 cost	-	-	-	-	-	-
April 2021 cost	-	-	-	-	-	-
May 2021 cost	-	-	-	-	-	-
June 2021 cost	-	-	-	-	-	-
July 2021 cost	-	-	-	-	-	-
August 2021 cost	-	-	-	-	-	-
September 2021 cost	-	-	-	-	-	-
October 2021 cost	-	-	-	-	-	-
November 2021 cost	-	-	-	-	-	-
December 2021 cost	-	-	-	-	-	-
Year to Date Total 2021	15,907	18,010	28,179	7,518	11,934	81,548
Average monthly cost 2021	7,953	9,005	14,090	3,759	5,967	40,774
Change - YTD 2022 v 2021	17.9%	63.4%	23.5%	30.1%	67.0%	38.2%

Human Resources

**Health Service Employment Report:
February 2022**

Employment by Hospital Group, CHO etc.

February 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE Feb 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Feb 22	Change Jan 2022 to Feb 22	Headcount [No.] Feb 2022
Overall	119,817.20	126,174.26	132,323.25	132,968.71	133,487.80	+6,357.06	+6,148.99	+1,164.55	+519.09	152,570.00
National Ambulance Service	1,932.99	1,989.75	2,059.99	2,049.35	2,040.51	+56.76	+70.24	-19.48	-8.84	2,112.00
Children's Health Ireland	3,602.47	3,762.27	3,973.84	3,949.97	3,982.81	+159.80	+211.57	+8.97	+32.84	4,522.00
Dublin Midlands Hospital Group	10,818.56	11,287.71	11,707.08	11,715.59	11,823.62	+469.15	+419.37	+116.54	+108.03	13,213.00
Ireland East Hospital Group	12,502.09	13,477.84	14,128.59	14,212.51	14,223.98	+975.75	+650.75	+95.39	+11.47	15,844.00
RCSI Hospitals Group	9,663.06	10,197.31	10,606.22	10,690.14	10,742.46	+534.25	+408.91	+136.24	+52.32	11,950.00
Saolta University Hospital Care	9,253.30	9,828.96	10,565.73	10,615.02	10,714.99	+575.66	+736.77	+149.26	+99.97	12,166.00
South/South West Hospital Group	10,527.23	11,288.11	11,933.88	11,999.54	12,052.56	+760.88	+645.77	+118.68	+53.02	13,800.00
University of Limerick Hospital Group	4,146.39	4,506.43	5,043.39	5,065.57	5,123.03	+360.04	+536.96	+79.64	+57.46	5,667.00
other Acute Services	91.17	100.75	110.72	111.03	109.58	+9.58	+9.97	-1.14	-1.45	113.00
Acute Services	62,537.26	66,439.13	70,129.44	70,408.72	70,813.54	+3,901.87	+3,690.31	+684.10	+404.82	79,387.00
CHO 1	5,468.29	5,754.85	6,088.80	6,184.01	6,179.44	+286.56	+333.95	+90.64	-4.57	7,102.00
CHO 2	5,544.75	5,690.12	5,819.04	5,844.51	5,858.18	+145.37	+128.92	+39.14	+13.67	6,806.00
CHO 3	4,356.63	4,609.54	4,946.27	4,974.39	5,032.77	+252.91	+336.73	+86.50	+58.38	5,953.00
CHO 4	8,189.04	8,601.69	8,856.35	8,893.76	8,915.15	+412.65	+254.66	+58.80	+21.39	10,952.00
CHO 5	5,281.69	5,476.73	5,670.91	5,700.12	5,756.74	+195.04	+194.18	+85.83	+56.62	6,792.00
CHO 6	3,378.10	3,465.34	3,560.94	3,569.35	3,578.06	+87.24	+95.60	+17.12	+8.71	4,128.00
CHO 7	6,514.51	6,782.87	7,073.15	7,092.89	7,100.72	+268.36	+290.28	+27.57	+7.83	8,280.00
CHO 8	6,135.01	6,336.76	6,448.94	6,518.64	6,445.55	+201.75	+112.18	-3.39	-73.09	7,770.00
CHO 9	6,582.20	6,949.54	7,165.27	7,202.48	7,211.99	+367.34	+215.73	+46.72	+9.51	8,320.00
other Community Services	638.31	709.32	740.45	725.79	726.90	+71.01	+31.13	-13.55	+1.11	773.00
Community Services	52,088.53	54,376.76	56,370.12	56,705.94	56,805.50	+2,288.23	+1,993.36	+435.38	+99.56	66,876.00
Health & Wellbeing	573.60	511.47	640.55	652.77	653.80	-62.13	+129.08	+13.25	+1.03	713.00
Corporate	3,034.83	3,215.51	3,816.48	3,838.89	3,854.83	+180.68	+600.97	+38.35	+15.94	4,175.00
Health Business Services	1,582.98	1,631.39	1,366.66	1,362.39	1,360.13	+48.41	-264.73	-6.53	-2.26	1,419.00
H&WB, Corporate & National	5,191.41	5,358.37	5,823.69	5,854.05	5,868.76	+166.96	+465.32	+45.07	+14.71	6,307.00

**Health Service Employment
Report: February 2022**

Employment by Staff Group

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE Feb 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Feb 22	Change Jan 2022 to Feb 22	Headcount [No.] Feb 2022
Overall	119,817.20	126,174.26	132,323.25	132,968.71	133,487.80	+6,357.06	+6,148.99	+1,164.55	+519.09	152,570.00
Consultants	3,250.07	3,458.27	3,608.24	3,610.45	3,634.71	+208.20	+149.97	+26.47	+24.26	3,980.00
Registrars	3,679.47	3,875.78	4,104.45	4,120.76	4,137.06	+196.31	+228.67	+32.61	+16.30	4,301.00
SHO/ Interns	3,116.12	3,594.40	3,586.55	3,544.84	3,503.42	+478.28	-7.85	-83.13	-41.42	3,658.00
Medical/ Dental, other	811.78	833.16	813.93	804.13	807.68	+21.38	-19.23	-6.25	+3.55	1,137.00
Medical & Dental	10,857.44	11,761.61	12,113.17	12,080.18	12,082.87	+904.17	+351.56	-30.30	+2.69	13,076.00
Nurse/ Midwife Manager	7,984.11	8,344.02	8,852.25	8,884.15	8,933.25	+359.91	+508.23	+81.00	+49.10	9,793.00
Nurse/ Midwife Specialist & AN/MP	1,996.36	2,298.66	2,481.30	2,499.06	2,530.99	+302.30	+182.64	+49.69	+31.93	2,822.00
Staff Nurse/ Staff Midwife	25,692.70	26,762.77	27,849.56	27,772.00	27,757.92	+1,070.07	+1,086.79	-91.64	-14.08	31,780.00
Public Health Nurse	1,537.29	1,557.35	1,522.91	1,519.23	1,505.96	+20.06	-34.44	-16.95	-13.27	1,803.00
Nursing/ Midwifery Student	644.12	591.70	526.47	774.30	1,129.24	-52.42	-65.23	+602.77	+354.94	1,894.00
Nursing/ Midwifery other	349.96	362.10	343.90	342.86	346.67	+12.14	-18.20	+2.77	+3.81	395.00
Nursing & Midwifery	38,204.54	39,916.60	41,576.39	41,791.60	42,204.03	+1,712.06	+1,659.79	+627.64	+412.43	48,487.00
Therapy Professions	5,234.31	5,565.11	5,946.81	5,980.88	6,014.41	+330.80	+381.70	+67.60	+33.53	6,938.00
Health Science/ Diagnostics	4,500.30	4,730.55	4,918.09	4,922.84	4,912.99	+230.25	+187.54	-5.10	-9.85	5,473.00
Social Care	2,710.10	2,908.74	3,127.45	3,148.25	3,111.47	+198.64	+218.71	-15.98	-36.78	3,658.00
Social Workers	1,164.74	1,238.46	1,295.96	1,307.66	1,315.96	+73.72	+57.50	+20.00	+8.30	1,476.00
Psychologists	1,004.06	1,066.29	1,095.22	1,095.09	1,106.36	+62.23	+28.93	+11.14	+11.27	1,246.00
Pharmacy	1,037.76	1,163.57	1,291.62	1,287.25	1,284.89	+125.81	+128.05	-6.73	-2.36	1,436.00
H&SC, Other	1,122.64	1,134.38	1,323.60	1,360.21	1,330.44	+11.74	+189.22	+6.84	-29.77	1,638.00
Health & Social Care Professionals	16,773.91	17,807.10	18,998.75	19,102.18	19,076.52	+1,033.19	+1,191.65	+77.77	-25.66	21,865.00
Management (VIII & above)	1,841.83	1,969.35	2,215.80	2,252.70	2,275.16	+127.52	+246.45	+59.36	+22.46	2,337.00
Administrative/ Supervisory (V to VII)	5,199.36	5,821.15	6,705.47	6,805.25	6,905.99	+621.79	+884.32	+200.52	+100.74	7,337.00
Clerical (III & IV)	11,805.10	12,038.01	12,661.35	12,712.47	12,791.39	+232.91	+623.34	+130.04	+78.92	14,605.00
Management & Administrative	18,846.29	19,828.51	21,582.62	21,770.42	21,972.54	+982.22	+1,754.11	+389.92	+202.12	24,279.00
Support	8,234.07	8,675.92	8,813.29	8,859.09	8,842.45	+441.85	+137.37	+29.16	-16.64	10,249.00
Maintenance/ Technical	1,182.35	1,199.82	1,197.17	1,194.94	1,195.71	+17.47	-2.65	-1.46	+77	1,235.00
General Support	9,416.42	9,875.74	10,010.46	10,054.03	10,038.16	+459.32	+134.72	+27.70	-15.87	11,484.00
Health Care Assistants	17,396.44	18,553.60	19,326.09	19,372.80	19,384.15	+1,157.16	+772.49	+58.06	+11.35	22,325.00
Home Help	3,568.99	3,543.16	3,545.64	3,608.38	3,547.03	-25.83	+2.48	+1.39	-61.35	5,221.00
Ambulance Staff	1,827.76	1,877.11	1,935.65	1,926.35	1,917.02	+49.35	+58.54	-18.63	-9.33	1,982.00
Care, other	2,925.41	3,010.83	3,234.48	3,262.77	3,265.48	+85.42	+223.65	+31.00	+2.71	3,851.00
Patient & Client Care	25,718.60	26,984.70	28,041.86	28,170.30	28,113.68	+1,266.10	+1,057.16	+71.82	-56.62	33,379.00

**Health Service Employment
Report: February 2022**

Employment by Administration & Staff Group: February 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE Feb 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Feb 22	Change Jan 2022 to Feb 22	Headcount [No.] Feb 2022
Health Service Executive	76,905.41	81,192.38	85,508.00	86,022.44	86,521.70	+4,286.97	+4,315.62	+1,013.70	+499.26	98,723.00
Consultants	1,898.69	1,994.62	2,083.25	2,085.46	2,091.60	+95.93	+88.63	+8.35	+6.14	2,250.00
Registrars	2,312.64	2,433.17	2,591.84	2,609.03	2,601.40	+120.53	+158.67	+9.56	-7.63	2,721.00
SHO/ Interns	2,047.28	2,334.57	2,359.94	2,319.63	2,279.23	+287.29	+25.37	-80.71	-40.40	2,418.00
Medical/ Dental, other	764.38	784.02	760.42	749.96	749.91	+19.64	-23.60	-10.51	-.05	1,024.00
Medical & Dental	7,022.99	7,546.38	7,795.45	7,764.08	7,722.14	+523.39	+249.07	-73.31	-41.94	8,413.00
Nurse/ Midwife Manager	4,984.78	5,228.27	5,546.13	5,547.84	5,583.32	+243.49	+317.86	+37.19	+35.48	6,065.00
Nurse/ Midwife Specialist & AN/MP	1,276.46	1,482.26	1,606.96	1,623.15	1,646.95	+205.80	+124.70	+39.99	+23.80	1,811.00
Staff Nurse/ Staff Midwife	16,586.61	17,301.79	18,106.75	18,097.04	18,093.88	+715.18	+804.96	-12.87	-3.16	21,000.00
Public Health Nurse	1,537.29	1,557.35	1,522.91	1,519.23	1,505.96	+20.06	-34.44	-16.95	-13.27	1,803.00
Nursing/ Midwifery Student	374.37	322.53	302.38	400.71	729.79	-51.84	-20.15	+427.41	+329.08	1,190.00
Nursing/ Midwifery other	183.48	201.38	187.51	191.15	193.98	+17.90	-13.87	+6.47	+2.83	220.00
Nursing & Midwifery	24,942.99	26,093.58	27,272.64	27,379.12	27,753.88	+1,150.59	+1,179.06	+481.24	+374.76	32,089.00
Therapy Professions	3,647.15	3,902.24	4,156.18	4,208.11	4,244.30	+255.09	+253.94	+88.12	+36.19	4,918.00
Health Science/ Diagnostics	2,629.24	2,802.23	2,927.41	2,935.94	2,920.09	+172.99	+125.18	-7.32	-15.85	3,274.00
Social Care	177.63	191.43	190.36	191.57	187.22	+13.80	-1.07	-3.14	-4.35	211.00
Social Workers	702.05	757.17	787.43	797.23	807.16	+55.12	+30.26	+19.73	+9.93	897.00
Psychologists	766.94	795.90	813.17	814.53	823.85	+28.96	+17.27	+10.68	+9.32	916.00
Pharmacy	570.24	665.15	775.11	776.97	778.04	+94.91	+109.96	+2.93	+1.07	886.00
H&SC, Other	959.88	971.89	1,145.80	1,182.60	1,156.20	+12.01	+173.91	+10.40	-26.40	1,418.00
Health & Social Care Professionals	9,453.13	10,086.01	10,795.46	10,906.95	10,916.86	+632.88	+709.45	+121.40	+9.91	12,520.00
Management (VIII & above)	1,435.31	1,521.32	1,712.38	1,745.01	1,766.05	+86.01	+191.06	+53.67	+21.04	1,813.00
Administrative/ Supervisory (V to VII)	3,336.19	3,795.75	4,570.97	4,653.54	4,725.76	+459.56	+775.22	+154.79	+72.22	4,991.00
Clerical (III & IV)	8,415.15	8,616.91	9,083.14	9,128.95	9,186.95	+201.76	+466.23	+103.81	+58.00	10,340.00
Management & Administrative	13,186.65	13,933.98	15,366.49	15,527.50	15,678.76	+747.33	+1,432.51	+312.27	+151.26	17,144.00
Support	4,938.10	5,326.94	5,455.97	5,488.55	5,494.23	+388.84	+129.03	+38.26	+5.68	6,241.00
Maintenance/ Technical	815.89	821.22	821.02	815.93	818.75	+5.33	-.20	-2.27	+2.82	842.00
General Support	5,753.99	6,148.16	6,276.99	6,304.48	6,312.98	+394.17	+128.83	+35.99	+8.50	7,083.00
Health Care Assistants	9,883.97	10,650.84	11,026.48	11,086.88	11,153.11	+766.87	+375.64	+126.63	+66.23	12,496.00
Home Help	3,568.99	3,543.16	3,545.64	3,608.38	3,547.03	-25.83	+2.48	+1.39	-61.35	5,221.00
Ambulance Staff	1,827.76	1,877.11	1,935.65	1,926.35	1,917.02	+49.35	+58.54	-18.63	-9.33	1,982.00
Care, other	1,264.94	1,313.16	1,493.20	1,518.70	1,519.92	+48.22	+180.04	+26.72	+1.22	1,775.00
Patient & Client Care	16,545.66	17,384.27	18,000.97	18,140.31	18,137.08	+838.61	+616.70	+136.11	-3.23	21,474.00

Health Service Employment

Employment by Administration & Staff Group: February 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE Feb 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Feb 22	Change Jan 2022 to Feb 22	Headcount [No.] Feb 2022
Section 38 Hospitals	26,686.96	28,233.82	29,464.29	29,544.79	29,668.52	+1,546.86	+1,230.47	+204.23	+123.73	33,135.00
Consultants	1,303.15	1,412.91	1,476.01	1,470.99	1,487.55	+109.76	+63.10	+11.54	+16.56	1,657.00
Registrars	1,323.97	1,404.08	1,464.09	1,468.88	1,493.65	+80.11	+60.01	+29.56	+24.77	1,535.00
SHO/ Interns	1,033.25	1,220.18	1,195.11	1,190.54	1,189.45	+186.93	-25.07	-5.66	-1.09	1,198.00
Medical/ Dental, other	22.98	24.71	23.24	27.27	28.15	+1.73	-1.47	+4.91	+88	47.00
Medical & Dental	3,683.35	4,061.88	4,158.45	4,157.68	4,198.80	+378.53	+96.57	+40.35	+41.12	4,437.00
Nurse/ Midwife Manager	2,223.19	2,343.88	2,498.35	2,532.48	2,549.86	+120.69	+154.47	+51.51	+17.38	2,853.00
Nurse/ Midwife Specialist & AN/MP	636.21	720.95	775.61	778.14	786.48	+84.74	+54.66	+10.87	+8.34	898.00
Staff Nurse/ Staff Midwife	6,916.04	7,223.77	7,495.73	7,435.01	7,448.04	+307.73	+271.96	-47.69	+13.03	8,205.00
Nursing/ Midwifery Student	237.75	234.95	200.25	313.64	336.78	-2.80	-34.70	+136.53	+23.14	574.00
Nursing/ Midwifery other	147.50	139.11	132.17	128.43	129.31	-8.39	-6.94	-2.86	+88	149.00
Nursing & Midwifery	10,160.69	10,662.66	11,102.11	11,187.70	11,250.47	+501.97	+439.45	+148.36	+62.77	12,679.00
Therapy Professions	1,027.88	1,105.36	1,193.56	1,181.03	1,177.50	+77.48	+88.20	-16.06	-3.53	1,331.00
Health Science/ Diagnostics	1,848.34	1,906.60	1,969.96	1,967.15	1,972.18	+58.26	+63.36	+2.22	+5.03	2,175.00
Social Care	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	2.00
Social Workers	257.11	275.30	292.08	295.05	293.27	+18.19	+16.78	+1.19	-1.78	329.00
Psychologists	92.09	100.24	113.63	112.10	113.06	+8.15	+13.39	-5.7	+9.6	139.00
Pharmacy	444.66	475.72	490.85	484.56	482.02	+31.06	+15.13	-8.83	-2.54	518.00
H&SC, Other	97.80	107.54	126.96	124.76	121.30	+9.74	+19.42	-5.66	-3.46	147.00
Health & Social Care Professionals	3,768.88	3,971.76	4,188.04	4,165.65	4,160.33	+202.88	+216.28	-27.71	-5.32	4,641.00
Management (VIII & above)	259.12	287.51	333.97	338.39	337.04	+28.39	+46.46	+3.07	-1.35	344.00
Administrative/ Supervisory (V to VII)	1,451.42	1,596.24	1,688.64	1,697.27	1,719.55	+144.82	+92.40	+30.91	+22.28	1,844.00
Clerical (III & IV)	2,772.23	2,792.73	2,929.08	2,933.19	2,948.42	+20.50	+136.35	+19.34	+15.23	3,442.00
Management & Administrative	4,482.77	4,676.48	4,951.69	4,968.85	5,005.01	+193.71	+275.21	+53.32	+36.16	5,630.00
Support	2,415.10	2,533.43	2,560.74	2,572.50	2,556.94	+118.33	+27.31	-3.80	-15.56	2,907.00
Maintenance/ Technical	238.22	244.31	241.91	244.59	245.56	+6.09	-2.40	+3.65	+9.7	248.00
General Support	2,653.32	2,777.74	2,802.65	2,817.09	2,802.50	+124.42	+24.91	-1.15	-14.59	3,155.00
Health Care Assistants	1,872.88	2,017.77	2,189.96	2,175.77	2,177.49	+144.89	+172.19	-12.47	+1.72	2,503.00
Care, other	65.07	65.53	71.39	72.05	73.92	+4.6	+5.86	+2.53	+1.87	90.00
Patient & Client Care	1,937.95	2,083.30	2,261.35	2,247.82	2,251.41	+145.35	+178.05	-9.94	+3.59	2,593.00

Health Service Employment

Employment by Administration & Staff Group: February 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE Feb 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Feb 22	Change Jan 2022 to Feb 22	Headcount [No.] Feb 2022
Section 38 Voluntary Agencies	16,224.83	16,748.06	17,350.96	17,401.48	17,297.58	+523.23	+602.90	-53.38	-103.90	20,712.00
Consultants	48.23	50.74	48.98	54.00	55.56	+2.51	-1.76	+6.58	+1.56	73.00
Registrars	42.86	38.53	48.52	42.85	42.01	-4.33	+9.99	-6.51	-8.4	45.00
SHO/ Interns	35.59	39.65	31.50	34.67	34.74	+4.06	-8.15	+3.24	+0.7	42.00
Medical/ Dental, other	24.42	24.43	30.27	26.90	29.62	+0.1	+5.84	-6.5	+2.72	66.00
Medical & Dental	151.10	153.35	159.27	158.42	161.93	+2.25	+5.92	+2.66	+3.51	226.00
Nurse/ Midwife Manager	776.14	771.87	807.77	803.83	800.07	-4.27	+35.90	-7.70	-3.76	875.00
Nurse/ Midwife Specialist & AN/MP	83.69	95.45	98.73	97.77	97.56	+11.76	+3.28	-1.17	-2.1	113.00
Staff Nurse/ Staff Midwife	2,190.05	2,237.21	2,247.08	2,239.95	2,216.00	+47.16	+9.87	-31.08	-23.95	2,575.00
Nursing/ Midwifery Student	32.00	34.22	23.84	59.95	62.67	+2.22	-10.38	+38.83	+2.72	130.00
Nursing/ Midwifery other	18.98	21.61	24.22	23.28	23.38	+2.63	+2.61	-8.4	+1.0	26.00
Nursing & Midwifery	3,100.86	3,160.36	3,201.64	3,224.78	3,199.68	+59.50	+41.28	-1.96	-25.10	3,719.00
Therapy Professions	559.28	557.51	597.07	591.74	592.61	-1.77	+39.56	-4.46	+8.7	689.00
Health Science/ Diagnostics	22.72	21.72	20.72	19.75	20.72	-1.00	-1.00	+0.00	+9.7	24.00
Social Care	2,531.47	2,716.31	2,936.09	2,955.68	2,923.25	+184.84	+219.78	-12.84	-32.43	3,445.00
Social Workers	205.58	205.99	216.45	215.38	215.53	+4.1	+10.46	-9.2	+1.5	250.00
Psychologists	145.03	170.15	168.42	168.46	169.45	+25.12	-1.73	+1.03	+9.99	191.00
Pharmacy	22.86	22.70	25.66	25.72	24.83	-1.16	+2.96	-8.3	-8.9	32.00
H&SC, Other	64.96	54.95	50.84	52.85	52.94	-10.01	-4.11	+2.10	+0.9	73.00
Health & Social Care Professionals	3,551.90	3,749.33	4,015.25	4,029.58	3,999.33	+197.43	+265.92	-15.92	-30.25	4,704.00
Management (VIII & above)	147.40	160.52	169.45	169.30	172.07	+13.12	+8.93	+2.62	+2.77	180.00
Administrative/ Supervisory (V to VII)	411.75	429.16	445.86	454.44	460.68	+17.41	+16.70	+14.82	+6.24	502.00
Clerical (III & IV)	617.72	628.37	649.13	650.33	656.02	+10.65	+20.76	+6.89	+5.69	823.00
Management & Administrative	1,176.87	1,218.05	1,264.44	1,274.07	1,288.77	+41.18	+46.39	+24.33	+14.70	1,505.00
Support	880.87	815.55	796.58	798.04	791.28	-65.32	-18.97	-5.30	-6.76	1,101.00
Maintenance/ Technical	128.24	134.29	134.24	134.42	131.40	+6.05	-0.5	-2.84	-3.02	145.00
General Support	1,009.11	949.84	930.82	932.46	922.68	-59.27	-19.02	-8.14	-9.78	1,246.00
Health Care Assistants	5,639.59	5,884.99	6,109.65	6,110.15	6,053.55	+245.40	+224.66	-56.10	-56.60	7,326.00
Care, other	1,595.40	1,632.14	1,669.89	1,672.02	1,671.64	+36.74	+37.75	+1.75	-3.8	1,986.00
Patient & Client Care	7,234.99	7,517.13	7,779.54	7,782.17	7,725.19	+282.14	+262.41	-54.35	-56.98	9,312.00

**Health Service Employment Report:
February 2022**

National Ambulance Service: February 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE Feb 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Feb 22	Change Jan 2022 to Feb 22	Headcount [No.] Feb 2022
NAS	1,932.99	1,989.75	2,059.99	2,049.35	2,040.51	+56.76	+70.24	-19.48	-8.84	2,112.00
Consultants	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
Registrars			1.00	0.25			+1.00	-1.00	-2.25	
SHO/ Interns			0.96				+0.96	-0.96		
Medical & Dental	1.00	1.00	2.96	1.25	1.00	+0.00	+1.96	-1.96	-2.25	1.00
Nurse/ Midwife Manager	1.00	1.00	1.89	2.00	2.00	+0.00	+0.89	+0.11	+0.00	2.00
Staff Nurse/ Staff Midwife	1.00	1.00				+0.00	-1.00			
Nursing & Midwifery	2.00	2.00	1.89	2.00	2.00	+0.00	-1.11	+1.11	+0.00	2.00
Therapy Professions	1.00	1.00				+0.00	-1.00			
Health & Social Care Professionals	1.00	1.00				+0.00	-1.00			
Management (VIII & above)	12.21	14.24	12.00	11.76	12.23	+2.03	-2.24	+0.23	+0.47	13.00
Administrative/ Supervisory (V to VII)	28.60	32.78	48.61	49.62	49.51	+4.18	+15.83	+0.90	-0.11	50.00
Clerical (III & IV)	41.25	41.57	42.96	43.17	42.75	+0.32	+1.39	-0.21	-0.42	47.00
Management & Administrative	82.06	88.59	103.57	104.55	104.49	+6.53	+14.98	+0.92	-0.06	110.00
Support	3.50	3.51	2.22	2.49	3.51	+0.01	-1.29	+1.29	+1.02	4.00
Maintenance/ Technical	2.00	2.00	1.00	1.00	1.00	+0.00	-1.00	+0.00	+0.00	1.00
General Support	5.50	5.51	3.22	3.49	4.51	+0.01	-2.29	+1.29	+1.02	5.00
Health Care Assistants	2.00	2.00	0.90	0.93	0.79	+0.00	-1.10	-0.11	-0.14	1.00
Ambulance Staff	1,824.76	1,876.11	1,934.65	1,924.35	1,915.09	+51.35	+58.54	-19.56	-9.26	1,980.00
Care, other	14.67	13.54	12.80	12.78	12.63	-1.13	-0.74	-0.17	-0.15	13.00
Patient & Client Care	1,841.43	1,891.65	1,948.35	1,938.06	1,928.51	+50.22	+56.70	-19.84	-9.55	1,994.00

Children's Health Ireland: February 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE Feb 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Feb 22	Change Jan 2022 to Feb 22	Headcount [No.] Feb 2022
CHI	3,602.47	3,762.27	3,973.84	3,949.97	3,982.81	+159.80	+211.57	+8.97	+32.84	4,522.00
Consultants	220.11	236.89	246.33	241.93	244.64	+16.78	+9.44	-1.69	+2.71	267.00
Registrars	204.24	217.46	212.90	215.19	225.55	+13.22	-4.56	+12.65	+10.36	238.00
SHO/ Interns	87.99	95.19	104.05	99.79	101.57	+7.20	+8.86	-2.48	+1.78	103.00
Medical/ Dental, other	1.39	1.39	1.18	1.18	1.18	+0.00	-0.21	+0.00	+0.00	2.00
Medical & Dental	513.73	550.93	564.46	558.09	572.94	+37.20	+13.53	+8.48	+14.85	610.00
Nurse/ Midwife Manager	331.23	334.06	358.99	366.36	369.44	+2.83	+24.93	+10.45	+3.08	432.00
Nurse/ Midwife Specialist & AN/MP	151.87	172.11	186.87	187.88	188.30	+20.24	+14.76	+1.43	+0.42	228.00
Staff Nurse/ Staff Midwife	805.42	850.47	906.25	888.48	891.65	+45.05	+55.78	-14.60	+3.17	1,029.00
Nursing/ Midwifery Student	75.22	55.99	63.00	59.62	53.28	-19.23	+7.01	-9.72	-6.34	59.00
Nursing/ Midwifery other	10.46	8.25	7.01	7.51	7.51	-2.21	-1.24	+0.50	+0.00	9.00
Nursing & Midwifery	1,374.20	1,420.88	1,522.12	1,509.85	1,510.18	+46.68	+101.24	-11.94	+3.33	1,757.00
Therapy Professions	136.16	145.37	166.90	165.82	165.32	+9.21	+21.53	-1.58	-0.50	192.00
Health Science/ Diagnostics	280.24	284.81	299.85	296.69	303.95	+4.57	+15.04	+4.10	+7.26	332.00
Social Workers	56.82	59.78	64.78	63.10	62.55	+2.96	+5.00	-2.23	-0.55	78.00
Psychologists	38.05	41.80	47.41	46.45	47.78	+3.75	+5.61	+0.37	+1.33	64.00
Pharmacy	44.73	51.34	61.02	58.37	56.99	+6.61	+9.68	-4.03	-1.38	62.00
H&SC, Other	25.07	25.78	27.02	27.65	28.69	+0.71	+1.24	+1.67	+1.04	35.00
Health & Social Care Professionals	581.07	608.88	666.98	658.08	665.28	+27.81	+58.10	-1.70	+7.20	763.00
Management (VIII & above)	52.23	53.63	68.47	67.63	69.04	+1.40	+14.84	+0.57	+1.41	70.00
Administrative/ Supervisory (V to VII)	271.89	298.67	321.98	322.94	325.64	+26.78	+23.31	+3.66	+2.70	351.00
Clerical (III & IV)	420.35	409.33	418.22	417.31	427.14	-11.02	+8.89	+8.92	+9.83	497.00
Management & Administrative	744.47	761.63	808.67	807.88	821.82	+17.16	+47.04	+13.15	+13.94	918.00
Support	195.08	209.64	205.01	208.23	206.40	+14.56	-4.63	+1.39	-1.83	231.00
Maintenance/ Technical	15.00	15.00	16.00	16.00	16.00	+0.00	+1.00	+0.00	+0.00	16.00
General Support	210.08	224.64	221.01	224.23	222.40	+14.56	-3.63	+1.39	-1.83	247.00
Health Care Assistants	165.01	181.86	179.49	180.32	178.80	+16.85	-2.37	-0.69	-1.52	213.00
Care, other	13.91	13.45	11.11	11.52	11.39	-0.46	-2.34	+0.28	-0.13	14.00
Patient & Client Care	178.92	195.31	190.60	191.84	190.19	+16.39	-4.71	-0.41	-1.65	227.00

**Health Service Employment Report:
February 2022**

Dublin Midlands Hospital Group: February 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE Feb 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Feb 22	Change Jan 2022 to Feb 22	Headcount [No.] Feb 2022
DMHG	10,818.56	11,287.71	11,707.08	11,715.59	11,823.62	+469.15	+419.37	+116.54	+108.03	13,213.00
Consultants	463.81	499.26	513.13	516.48	523.05	+35.45	+13.87	+9.92	+6.57	561.00
Registrars	489.82	521.93	531.41	529.73	537.94	+32.11	+9.48	+6.53	+8.21	561.00
SHO/ Interns	423.65	460.30	472.53	472.33	464.20	+36.65	+12.23	-8.33	-8.13	509.00
Medical/ Dental, other	6.80	7.31	7.30	7.51	8.73	+51	-01	+1.43	+1.22	12.00
Medical & Dental	1,384.08	1,488.80	1,524.37	1,526.05	1,533.92	+104.72	+35.57	+9.55	+7.87	1,643.00
Nurse/ Midwife Manager	877.22	908.39	948.62	948.64	962.90	+31.17	+40.23	+14.28	+14.26	1,061.00
Nurse/ Midwife Specialist & AN/MP	204.55	236.11	257.11	254.73	257.42	+31.56	+21.00	+31	+2.69	291.00
Staff Nurse/ Staff Midwife	2,835.24	2,950.40	3,010.74	2,976.77	2,994.28	+115.16	+60.34	-16.46	+17.51	3,340.00
Nursing/ Midwifery Student	41.79	44.03	43.54	63.86	103.08	+2.24	-49	+59.54	+39.22	201.00
Nursing/ Midwifery other	35.69	37.61	40.62	40.54	41.20	+1.92	+3.01	+5.8	+6.6	49.00
Nursing & Midwifery	3,994.49	4,176.54	4,300.63	4,284.54	4,358.88	+182.05	+124.09	+58.25	+74.34	4,942.00
Therapy Professions	366.85	397.14	412.84	417.22	424.77	+30.29	+15.70	+11.93	+7.55	479.00
Health Science/ Diagnostics	978.51	1,000.77	1,011.20	1,012.61	1,013.95	+22.26	+10.43	+2.75	+1.34	1,097.00
Social Workers	79.46	87.43	90.27	91.34	91.60	+7.97	+2.84	+1.33	+2.6	103.00
Psychologists	12.60	13.42	17.04	16.10	16.00	+8.2	+3.62	-1.00	-0.6	17.00
Pharmacy	220.36	243.32	251.43	250.84	248.80	+22.96	+8.11	-2.63	-2.04	273.00
H&SC, Other	33.87	45.93	63.31	63.69	64.19	+12.06	+17.38	+8.8	+5.0	80.00
Health & Social Care Professionals	1,691.65	1,788.01	1,846.09	1,851.80	1,859.35	+96.36	+58.08	+13.26	+7.55	2,049.00
Management (VIII & above)	117.31	126.25	138.79	140.83	137.39	+8.94	+12.54	-1.40	-3.44	141.00
Administrative/ Supervisory (V to VII)	494.23	522.65	553.65	561.47	576.92	+28.42	+31.00	+23.27	+15.45	616.00
Clerical (III & IV)	1,055.06	1,045.75	1,115.30	1,112.12	1,113.58	-9.31	+69.55	-1.72	+1.46	1,307.00
Management & Administrative	1,666.60	1,694.65	1,807.74	1,814.42	1,827.89	+28.05	+113.09	+20.15	+13.47	2,064.00
Support	764.35	771.36	802.58	805.43	797.92	+7.01	+31.22	-4.66	-7.51	906.00
Maintenance/ Technical	130.02	129.60	126.52	128.97	132.44	-4.2	-3.08	+5.92	+3.47	135.00
General Support	894.37	900.96	929.10	934.40	930.36	+6.59	+28.14	+1.26	-4.04	1,041.00
Health Care Assistants	1,166.71	1,217.48	1,269.95	1,273.65	1,281.43	+50.77	+52.47	+11.48	+7.78	1,434.00
Ambulance Staff				1.00	0.93			+9.3	-0.7	1.00
Care, other	20.66	21.27	29.20	29.73	30.86	+6.1	+7.93	+1.66	+1.13	39.00
Patient & Client Care	1,187.37	1,238.75	1,299.15	1,304.38	1,313.22	+51.38	+60.40	+14.07	+8.84	1,474.00

Ireland East Hospital Group: February 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE Feb 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Feb 22	Change Jan 2022 to Feb 22	Headcount [No.] Feb 2022
IEHG	12,502.09	13,477.84	14,128.59	14,212.51	14,223.98	+975.75	+650.75	+95.39	+11.47	15,844.00
Consultants	550.79	598.85	620.66	622.62	621.87	+48.06	+21.81	+1.21	-75	718.00
Registrars	622.60	665.83	715.04	719.03	722.59	+43.23	+49.21	+7.55	+3.56	748.00
SHO/ Interns	575.92	676.10	676.13	664.08	663.95	+100.18	+0.3	-12.18	-1.3	705.00
Medical/ Dental, other	25.61	27.72	29.94	33.47	32.19	+2.11	+2.22	+2.25	-1.28	48.00
Medical & Dental	1,774.92	1,968.50	2,041.77	2,039.20	2,040.60	+193.58	+73.27	-1.17	+1.40	2,219.00
Nurse/ Midwife Manager	962.73	1,053.79	1,115.36	1,132.74	1,137.41	+91.06	+61.57	+22.05	+4.67	1,262.00
Nurse/ Midwife Specialist & AN/MP	309.66	339.97	361.42	362.64	366.74	+30.31	+21.45	+5.32	+4.10	410.00
Staff Nurse/ Staff Midwife	3,328.46	3,451.57	3,674.71	3,673.68	3,652.56	+123.11	+223.14	-22.15	-21.12	4,061.00
Nursing/ Midwifery Student	57.00	108.50	68.42	111.69	121.78	+51.50	-40.08	+53.36	+10.09	220.00
Nursing/ Midwifery other	76.70	72.81	68.68	66.46	68.35	-3.89	-4.13	-3.3	+1.89	78.00
Nursing & Midwifery	4,734.55	5,026.64	5,288.59	5,347.21	5,346.84	+292.09	+261.95	+58.25	-3.7	6,031.00
Therapy Professions	514.16	585.18	607.42	601.09	600.26	+71.02	+22.24	-7.16	-8.3	683.00
Health Science/ Diagnostics	738.31	797.36	851.56	849.91	846.36	+59.05	+54.20	-5.20	-3.55	924.00
Social Care	1.00	1.00	1.00	1.00	1.00	+0.0	+0.0	+0.0	+0.0	2.00
Social Workers	81.88	91.01	103.14	107.01	106.15	+9.13	+12.13	+3.01	-8.6	112.00
Psychologists	32.63	36.05	43.39	43.60	43.33	+3.42	+7.34	-0.6	-2.7	51.00
Pharmacy	194.22	201.06	217.46	218.38	220.24	+6.84	+16.40	+2.78	+1.86	238.00
H&SC, Other	26.66	27.83	39.88	43.62	44.49	+1.17	+12.05	+4.61	+8.7	75.00
Health & Social Care Professionals	1,588.86	1,739.49	1,863.85	1,864.61	1,861.83	+150.63	+124.36	-2.02	-2.78	2,085.00
Management (VIII & above)	86.21	105.81	136.88	143.90	142.97	+19.60	+31.07	+6.09	-9.3	146.00
Administrative/ Supervisory (V to VII)	544.08	630.47	678.01	680.35	693.44	+86.39	+47.54	+15.43	+13.09	736.00
Clerical (III & IV)	1,252.04	1,269.01	1,316.34	1,328.95	1,328.18	+16.97	+47.33	+11.84	-7.7	1,505.00
Management & Administrative	1,882.33	2,005.29	2,131.23	2,153.20	2,164.59	+122.96	+125.94	+33.36	+11.39	2,387.00
Support	1,352.32	1,351.74	1,370.16	1,375.72	1,371.61	-5.8	+18.42	+1.45	-4.11	1,528.00
Maintenance/ Technical	120.35	129.52	127.89	127.64	125.76	+9.17	-1.63	-2.13	-1.88	128.00
General Support	1,472.67	1,481.26	1,498.05	1,503.36	1,497.37	+8.59	+16.79	-6.8	-5.99	1,656.00
Health Care Assistants	1,020.73	1,225.57	1,274.22	1,274.97	1,282.36	+204.84	+48.65	+8.14	+7.39	1,427.00
Care, other	28.03	31.09	30.88	29.96	30.39	+3.06	-2.1	-4.9	+4.3	39.00
Patient & Client Care	1,048.76	1,256.66	1,305.10	1,304.93	1,312.75	+207.90	+48.44	+7.65	+7.82	1,466.00

Health Service Employment Report:
February 2022

RCSI Hospitals Group: February 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE Feb 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Feb 22	Change Jan 2022 to Feb 22	Headcount [No.] Feb 2022
RCSI	9,663.06	10,197.31	10,606.22	10,690.14	10,742.46	+534.25	+408.91	+136.24	+52.32	11,950.00
Consultants	440.61	470.13	502.14	500.30	507.63	+29.52	+32.01	+5.49	+7.33	542.00
Registrars	481.35	508.12	531.03	536.49	527.87	+26.77	+22.91	-3.16	-8.62	541.00
SHO/ Interns	438.72	510.01	500.80	501.96	499.35	+71.29	-9.21	-1.45	-2.61	509.00
Medical/ Dental, other	5.31	6.53	4.35	4.35	4.43	+1.22	-2.18	+0.08	+0.08	7.00
Medical & Dental	1,365.99	1,494.79	1,538.32	1,543.10	1,539.28	+128.80	+43.53	+96	-3.82	1,599.00
Nurse/ Midwife Manager	769.17	820.36	914.83	914.04	923.15	+51.19	+94.47	+8.32	+9.11	1,023.00
Nurse/ Midwife Specialist & AN/MP	185.45	208.25	235.44	231.58	233.48	+22.80	+27.19	-1.96	+1.90	261.00
Staff Nurse/ Staff Midwife	2,588.43	2,767.15	2,789.01	2,801.15	2,842.62	+178.72	+21.86	+53.61	+41.47	3,167.00
Nursing/ Midwifery Student	106.28	51.04	43.02	98.33	112.82	-55.24	-8.02	+69.80	+14.49	194.00
Nursing/ Midwifery other	42.89	41.82	36.98	36.24	35.26	-1.07	-4.84	-1.72	-0.98	38.00
Nursing & Midwifery	3,692.22	3,888.62	4,019.28	4,081.34	4,147.33	+196.40	+130.66	+128.05	+65.99	4,683.00
Therapy Professions	332.33	361.75	391.43	389.40	389.90	+29.42	+29.68	-1.53	+5.0	431.00
Health Science/ Diagnostics	588.78	609.05	608.26	617.01	612.48	+20.27	-0.79	+4.22	-4.53	681.00
Social Workers	65.83	65.98	71.69	71.94	71.54	+1.15	+5.71	-1.15	-4.0	78.00
Psychologists	12.11	12.11	13.90	12.90	12.40	+0.0	+1.79	-1.50	-5.0	14.00
Pharmacy	126.71	146.10	156.87	154.93	155.16	+19.39	+10.77	-1.71	+2.3	171.00
H&SC, Other	14.47	11.72	27.18	26.93	20.80	-2.75	+15.46	-6.38	-6.13	32.00
Health & Social Care Professionals	1,140.23	1,206.71	1,269.33	1,273.11	1,262.28	+66.48	+62.62	-7.05	-10.83	1,407.00
Management (VIII & above)	81.90	97.50	95.94	100.46	100.10	+15.60	-1.56	+4.16	-0.36	102.00
Administrative/ Supervisory (V to VII)	348.80	414.74	466.22	474.11	479.14	+65.94	+51.48	+12.92	+5.03	512.00
Clerical (III & IV)	1,031.40	1,025.72	1,056.45	1,052.29	1,048.28	-5.68	+30.73	-8.17	-4.01	1,202.00
Management & Administrative	1,462.10	1,537.96	1,618.61	1,626.86	1,627.52	+75.86	+80.65	+8.91	+6.6	1,816.00
Support	973.99	1,001.93	982.14	987.43	990.09	+27.94	-19.79	+7.95	+2.66	1,119.00
Maintenance/ Technical	89.04	91.08	90.50	89.66	89.56	+2.04	-0.58	-0.94	-1.0	92.00
General Support	1,063.03	1,093.01	1,072.64	1,077.09	1,079.65	+29.98	-20.37	+7.01	+2.56	1,211.00
Health Care Assistants	902.34	941.97	1,056.32	1,055.23	1,053.82	+39.63	+114.35	-2.50	-1.41	1,197.00
Care, other	37.15	34.25	31.72	33.41	32.58	-2.90	-2.53	+0.86	-0.83	37.00
Patient & Client Care	939.49	976.22	1,088.04	1,088.64	1,086.40	+36.73	+111.82	-1.64	-2.24	1,234.00

Saolta University Hospital Care: February 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE Feb 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Feb 22	Change Jan 2022 to Feb 22	Headcount [No.] Feb 2022
Saolta	9,253.30	9,828.96	10,565.73	10,615.02	10,714.99	+575.66	+736.77	+149.26	+99.97	12,166.00
Consultants	462.66	476.30	490.67	487.41	488.83	+13.64	+14.37	-1.84	+1.42	538.00
Registrars	444.62	468.24	493.08	500.81	493.54	+23.62	+24.84	+4.6	-7.27	521.00
SHO/ Interns	534.89	637.21	665.28	644.87	627.13	+102.32	+28.07	-38.15	-17.74	651.00
Medical/ Dental, other	10.25	12.16	12.74	11.97	12.48	+1.91	+5.8	-2.6	+5.1	18.00
Medical & Dental	1,452.42	1,593.91	1,661.77	1,645.06	1,621.98	+141.49	+67.86	-39.79	-23.08	1,728.00
Nurse/ Midwife Manager	566.89	589.02	642.80	657.42	655.48	+22.13	+53.78	+12.68	-1.94	713.00
Nurse/ Midwife Specialist & AN/MP	218.17	236.25	268.07	269.49	271.38	+18.08	+31.82	+3.31	+1.89	301.00
Staff Nurse/ Staff Midwife	2,764.27	2,870.96	3,032.01	3,017.65	3,018.04	+106.69	+161.05	-13.97	+39	3,594.00
Public Health Nurse	1.46	1.45				-0.01	-1.45			
Nursing/ Midwifery Student	49.68	44.01	29.66	48.33	159.15	-5.67	-14.35	+129.49	+110.82	248.00
Nursing/ Midwifery other	32.88	39.38	34.94	35.56	36.52	+6.50	-4.44	+1.58	+0.96	44.00
Nursing & Midwifery	3,633.35	3,781.07	4,007.48	4,028.45	4,140.57	+147.72	+226.41	+133.09	+112.12	4,900.00
Therapy Professions	261.96	271.49	310.99	311.86	310.66	+9.53	+39.50	-0.33	-1.20	342.00
Health Science/ Diagnostics	617.02	654.98	690.21	693.17	690.39	+37.96	+35.23	+1.18	-2.78	768.00
Social Care	2.35	3.18	2.35	2.35	2.35	+0.83	-0.83	+0.0	+0.0	3.00
Social Workers	26.36	30.52	36.79	37.25	36.43	+4.16	+6.27	-3.6	-8.2	41.00
Psychologists	0.80	1.80	3.10	2.28	3.50	+1.00	+1.30	+0.40	+1.22	5.00
Pharmacy	136.63	159.67	179.02	179.03	176.83	+23.04	+19.35	-2.19	-2.20	200.00
H&SC, Other	19.45	14.72	69.21	86.22	67.21	-4.73	+54.49	-2.00	-19.01	127.00
Health & Social Care Professionals	1,064.57	1,136.36	1,291.67	1,312.16	1,287.37	+71.79	+155.31	-4.30	-24.79	1,486.00
Management (VIII & above)	50.69	54.41	55.80	58.07	58.83	+3.72	+1.39	+3.03	+0.76	59.00
Administrative/ Supervisory (V to VII)	236.64	286.01	338.44	338.57	339.28	+49.37	+52.43	+8.4	+7.1	358.00
Clerical (III & IV)	1,047.56	1,083.51	1,212.48	1,217.47	1,227.17	+35.95	+128.97	+14.69	+9.70	1,374.00
Management & Administrative	1,334.89	1,423.93	1,606.72	1,614.11	1,625.28	+89.04	+182.79	+18.56	+11.17	1,791.00
Support	835.54	908.29	918.74	926.29	938.90	+72.75	+10.45	+20.16	+12.61	1,037.00
Maintenance/ Technical	103.02	93.57	96.71	96.81	98.21	-9.45	+3.14	+1.50	+1.40	100.00
General Support	938.56	1,001.86	1,015.45	1,023.10	1,037.11	+63.30	+13.59	+21.66	+14.01	1,137.00
Health Care Assistants	799.08	844.64	912.56	918.84	929.91	+45.56	+67.92	+17.35	+11.07	1,039.00
Care, other	30.43	47.19	70.08	73.30	72.77	+16.76	+22.89	+2.69	-0.53	85.00
Patient & Client Care	829.51	891.83	982.64	992.14	1,002.68	+62.32	+90.81	+20.04	+10.54	1,124.00

**Health Service Employment Report:
February 2022**

South/South West Hospital Group: February 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE Feb 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Feb 22	Change Jan 2022 to Feb 22	Headcount [No.] Feb 2022
SSWHG	10,527.23	11,288.11	11,933.88	11,999.54	12,052.56	+760.88	+645.77	+118.68	+53.02	13,800.00
Consultants	477.97	507.66	536.68	536.11	541.90	+29.69	+29.02	+5.22	+5.79	581.00
Registrars	509.02	529.87	563.87	565.32	572.42	+20.85	+34.00	+8.55	+7.10	592.00
SHO/ Interns	536.86	615.02	596.01	601.44	592.12	+78.16	-19.01	-3.89	-9.32	606.00
Medical/ Dental, other	9.43	8.08	10.24	10.89	10.37	-1.35	+2.16	+1.13	-5.2	18.00
Medical & Dental	1,533.28	1,660.63	1,706.80	1,713.76	1,716.81	+127.35	+46.17	+10.01	+3.05	1,797.00
Nurse/ Midwife Manager	863.00	856.39	902.51	900.47	906.24	-6.61	+46.12	+3.73	+5.77	1,026.00
Nurse/ Midwife Specialist & AN/MP	146.31	194.06	222.26	228.89	230.46	+47.75	+28.20	+8.20	+1.57	259.00
Staff Nurse/ Staff Midwife	3,127.31	3,334.20	3,535.45	3,522.31	3,502.44	+206.89	+201.25	-33.01	-19.87	4,123.00
Public Health Nurse		0.18	0.23	0.21	0.21	+0.18	+0.05	-0.02	+0.00	1.00
Nursing/ Midwifery Student	67.98	62.36	48.58	74.72	123.23	-5.62	-13.78	+74.65	+48.51	225.00
Nursing/ Midwifery other	14.59	15.16	13.64	13.08	14.19	+5.7	-1.52	+5.55	+1.11	18.00
Nursing & Midwifery	4,219.19	4,462.35	4,722.67	4,739.68	4,776.77	+243.16	+260.32	+54.10	+37.09	5,652.00
Therapy Professions	310.89	356.99	391.81	398.84	409.44	+46.10	+34.82	+17.63	+10.60	478.00
Health Science/ Diagnostics	784.08	854.08	904.47	908.81	902.63	+70.00	+50.39	-1.84	-6.18	1,051.00
Social Workers	32.54	36.92	38.45	39.69	38.44	+4.38	+1.53	-0.1	-1.25	43.00
Psychologists	1.50	1.50	3.42	3.44	3.46	+0.00	+1.92	+0.04	+0.02	4.00
Pharmacy	129.20	150.02	178.16	178.80	178.89	+20.82	+28.14	+7.3	+0.09	207.00
H&SC, Other	24.00	21.68	35.21	37.44	35.69	-2.32	+13.53	+4.8	-1.75	50.00
Health & Social Care Professionals	1,282.21	1,421.19	1,551.52	1,567.02	1,568.55	+138.98	+130.33	+17.03	+1.53	1,833.00
Management (VIII & above)	50.00	55.50	65.50	66.57	66.70	+5.50	+10.00	+1.20	+1.13	68.00
Administrative/ Supervisory (V to VII)	264.94	322.12	361.57	371.61	375.29	+57.18	+39.45	+13.72	+3.68	410.00
Clerical (III & IV)	1,269.18	1,269.91	1,302.24	1,297.72	1,319.47	+7.3	+32.33	+17.23	+21.75	1,516.00
Management & Administrative	1,584.12	1,647.53	1,729.31	1,735.90	1,761.46	+63.41	+81.78	+32.15	+25.56	1,994.00
Support	1,218.63	1,320.97	1,406.52	1,424.20	1,407.01	+102.34	+85.55	+4.9	-17.19	1,605.00
Maintenance/ Technical	32.60	40.94	39.10	38.57	39.92	+8.34	-1.84	+8.2	+1.35	42.00
General Support	1,251.23	1,361.91	1,445.62	1,462.77	1,446.93	+110.68	+83.71	+1.31	-15.84	1,647.00
Health Care Assistants	641.75	719.21	762.84	765.68	767.85	+77.46	+43.63	+5.01	+2.17	857.00
Care, other	15.45	15.29	15.12	14.73	14.19	-1.6	-1.7	-0.93	-0.54	20.00
Patient & Client Care	657.20	734.50	777.96	780.41	782.04	+77.30	+43.46	+4.08	+1.63	877.00

University of Limerick Hospital Group: February 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE Feb 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Feb 22	Change Jan 2022 to Feb 22	Headcount [No.] Feb 2022
ULHG	4,146.39	4,506.43	5,043.39	5,065.57	5,123.03	+360.04	+536.96	+79.64	+57.46	5,667.00
Consultants	165.14	183.51	190.98	191.60	189.62	+18.37	+7.47	-1.36	-1.98	202.00
Registrars	190.33	203.73	219.45	221.95	232.81	+13.40	+15.72	+13.36	+10.86	241.00
SHO/ Interns	196.80	258.72	266.41	264.26	260.37	+61.92	+7.69	-6.04	-3.89	263.00
Medical/ Dental, other	0.81	0.81	0.81	0.81	0.81	+0.00	+0.00	+0.00	+0.00	2.00
Medical & Dental	553.08	646.77	677.65	678.62	683.61	+93.69	+30.88	+5.96	+4.99	708.00
Nurse/ Midwife Manager	325.18	346.40	388.01	388.39	401.29	+21.22	+41.61	+13.28	+12.90	436.00
Nurse/ Midwife Specialist & AN/MP	75.88	81.47	89.64	93.69	94.84	+5.59	+8.17	+5.20	+1.15	104.00
Staff Nurse/ Staff Midwife	1,226.03	1,300.07	1,480.07	1,465.65	1,458.56	+74.04	+180.00	-21.51	-7.09	1,668.00
Nursing/ Midwifery Student	18.93	11.99	8.73	15.68	42.25	-6.94	-3.26	+33.52	+26.57	77.00
Nursing/ Midwifery other	10.95	11.33	11.17	11.25	10.99	+3.8	-1.6	-1.8	-2.6	14.00
Nursing & Midwifery	1,656.97	1,751.26	1,977.62	1,974.66	2,007.93	+94.29	+226.36	+30.31	+33.27	2,299.00
Therapy Professions	84.21	97.72	119.88	120.94	121.80	+13.51	+22.16	+1.92	+8.6	137.00
Health Science/ Diagnostics	252.13	254.07	272.15	266.46	262.29	+1.94	+18.08	-9.86	-4.17	286.00
Social Workers	11.16	11.15	14.16	13.43	13.13	-0.1	+3.01	-1.03	-0.30	14.00
Psychologists	2.96	3.50	3.99	4.97	4.97	+5.4	+4.9	+9.8	+0.00	6.00
Pharmacy	44.85	50.99	57.33	60.44	60.02	+6.14	+6.34	+2.69	-4.2	71.00
H&SC, Other	7.39	5.89	14.02	17.40	17.30	-1.50	+8.13	+3.28	-1.10	18.00
Health & Social Care Professionals	402.70	423.32	481.53	483.64	479.51	+20.62	+58.21	-2.02	-4.13	532.00
Management (VIII & above)	35.72	37.29	41.70	41.73	41.84	+1.57	+4.41	+1.4	+1.1	42.00
Administrative/ Supervisory (V to VII)	102.77	128.97	172.96	177.95	180.30	+26.20	+43.99	+7.34	+2.35	189.00
Clerical (III & IV)	485.28	507.64	558.12	562.06	576.73	+22.36	+50.48	+18.61	+14.67	631.00
Management & Administrative	623.77	673.90	772.78	781.74	798.87	+50.13	+98.88	+26.09	+17.13	862.00
Support	286.47	584.17	681.76	691.38	689.78	+297.70	+97.59	+8.02	-1.60	756.00
Maintenance/ Technical	38.52	37.58	38.88	40.19	40.38	-9.4	+1.30	+1.50	+1.19	41.00
General Support	324.99	621.75	720.64	731.57	730.16	+296.76	+98.89	+9.52	-1.41	797.00
Health Care Assistants	577.22	383.45	406.51	408.81	416.21	-193.77	+23.06	+9.70	+7.40	460.00
Care, other	7.66	5.98	6.66	6.53	6.74	-1.68	+6.8	+0.8	+2.1	9.00
Patient & Client Care	584.88	389.43	413.17	415.34	422.95	-195.45	+23.74	+9.78	+7.61	469.00

**Health Service Employment Report:
February 2022**

other Acute Services: February 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE Feb 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Feb 22	Change Jan 2022 to Feb 22	Headcount [No.] Feb 2022
other Acute	91.17	100.75	110.72	111.03	109.58	+9.58	+9.97	-1.14	-1.45	113.00
Nurse/ Midwife Manager	13.96	14.23	14.00	14.25	14.96	+27	-23	+96	+71	15.00
Nursing & Midwifery	13.96	14.23	14.00	14.25	14.96	+27	-23	+96	+71	15.00
Health Science/ Diagnostics	3.00	3.00	4.00	4.00	4.00	+00	+1.00	+00	+00	4.00
Social Workers	1.00	1.00				+00	-1.00			
Pharmacy	4.00	3.95	5.98	6.43	6.89	-05	+2.03	+91	+46	7.00
Health & Social Care Professionals	8.00	7.95	9.98	10.43	10.89	-05	+2.03	+91	+46	11.00
Management (VIII & above)	31.39	34.81	36.45	36.78	37.19	+3.42	+1.64	+74	+41	39.00
Administrative/ Supervisory (V to VII)	33.90	37.86	40.44	39.25	35.72	+3.96	+2.58	-4.72	-3.53	37.00
Clerical (III & IV)	3.92	5.90	9.85	10.32	10.82	+1.98	+3.95	+97	+50	11.00
Management & Administrative	69.21	78.57	86.74	86.35	83.73	+9.36	+8.17	-3.01	-2.62	87.00

CHO 1: February 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE Feb 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Feb 22	Change Jan 2022 to Feb 22	Headcount [No.] Feb 2022
CHO 1	5,468.29	5,754.85	6,088.80	6,184.01	6,179.44	+286.56	+333.95	+90.64	-4.57	7,102.00
Consultants	33.80	37.59	41.37	41.47	40.83	+3.79	+3.78	-54	-64	44.00
Registrars	65.34	71.18	74.47	75.63	77.48	+5.84	+3.29	+3.01	+1.85	80.00
SHO/ Interns	26.29	23.90	23.83	23.88	23.20	-2.39	-07	-63	-68	24.00
Medical/ Dental, other	80.05	80.38	73.65	63.79	61.61	+33	-6.73	-12.04	-2.18	100.00
Medical & Dental	205.48	213.05	213.32	204.77	203.12	+7.57	+27	-10.20	-1.65	248.00
Nurse/ Midwife Manager	349.55	354.32	377.92	375.32	365.15	+4.77	+23.60	-12.77	-10.17	391.00
Nurse/ Midwife Specialist & AN/MP	101.97	117.89	124.41	127.93	129.00	+15.92	+6.52	+4.59	+1.07	136.00
Staff Nurse/ Staff Midwife	1,014.00	1,028.50	1,080.85	1,090.73	1,087.73	+14.50	+52.35	+6.88	-3.00	1,223.00
Public Health Nurse	155.91	152.63	149.99	147.46	147.85	-3.28	-2.64	-2.14	+39	172.00
Nursing/ Midwifery Student	20.98	23.49	22.69	33.77	49.43	+2.51	-80	+26.74	+15.66	80.00
Nursing/ Midwifery other	5.72	6.80	5.87	7.57	8.36	+1.08	-93	+2.49	+79	9.00
Nursing & Midwifery	1,648.13	1,683.63	1,761.73	1,782.78	1,787.52	+35.50	+78.10	+25.79	+4.74	2,011.00
Therapy Professions	316.16	323.40	347.23	349.60	354.33	+7.24	+23.83	+7.10	+4.73	410.00
Health Science/ Diagnostics	6.53	6.64	7.83	7.64	8.38	+1.11	+1.19	+5.55	+74	11.00
Social Care	11.24	14.99	13.65	13.96	13.53	+3.75	-1.34	-1.2	-4.3	17.00
Social Workers	84.88	92.45	95.83	96.85	99.47	+7.57	+3.38	+3.64	+2.62	109.00
Psychologists	60.00	62.22	66.67	65.33	67.15	+2.22	+4.45	+4.8	+1.82	73.00
Pharmacy	1.50	2.50	4.68	3.69	3.68	+1.00	+2.18	-1.00	-01	5.00
H&SC, Other	32.43	30.94	38.79	41.68	39.30	-1.49	+7.85	+51	-2.38	54.00
Health & Social Care Professionals	512.74	533.14	574.68	578.75	585.84	+20.40	+41.54	+11.16	+7.09	679.00
Management (VIII & above)	59.62	63.38	72.69	72.26	75.01	+3.76	+9.31	+2.32	+2.75	77.00
Administrative/ Supervisory (V to VII)	135.47	166.31	194.72	203.31	213.75	+30.84	+28.41	+19.03	+10.44	228.00
Clerical (III & IV)	455.58	478.45	546.21	546.29	548.00	+22.87	+67.76	+1.79	+1.71	623.00
Management & Administrative	650.67	708.14	813.62	821.86	836.76	+57.47	+105.48	+23.14	+14.90	928.00
Support	305.81	310.10	288.90	284.15	288.32	+4.29	-21.20	-58	+4.17	358.00
Maintenance/ Technical	35.78	36.36	37.80	36.24	37.00	+58	+1.44	-80	+76	38.00
General Support	341.59	346.46	326.70	320.39	325.32	+4.87	-19.76	-1.38	+4.93	396.00
Health Care Assistants	1,422.82	1,518.84	1,576.88	1,594.47	1,603.26	+96.02	+58.04	+26.38	+8.79	1,790.00
Home Help	556.20	619.01	662.07	719.26	671.54	+62.81	+43.06	+9.47	-47.72	862.00
Care, other	130.66	132.58	159.80	161.73	166.08	+1.92	+27.22	+6.28	+4.35	188.00
Patient & Client Care	2,109.68	2,270.43	2,398.75	2,475.46	2,440.88	+160.75	+128.32	+42.13	-34.58	2,840.00

CHO 2: February 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE Feb 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Feb 22	Change Jan 2022 to Feb 22	Headcount [No.] Feb 2022
CHO 2	5,544.75	5,690.12	5,819.04	5,844.51	5,858.18	+145.37	+128.92	+39.14	+13.67	6,806.00
Consultants	42.22	41.74	43.55	44.67	44.00	-48	+1.81	+45	-67	47.00
Registrars	75.16	85.87	85.00	88.86	89.04	+10.71	-87	+4.04	+18	91.00
SHO/ Interns	35.90	42.90	40.28	40.28	38.65	+7.00	-2.62	-1.63	-1.63	40.00
Medical/ Dental, other	58.75	61.85	54.53	52.78	54.18	+3.10	-7.32	-35	+1.40	66.00
Medical & Dental	212.03	232.36	223.36	226.59	225.87	+20.33	-9.00	+2.51	-72	244.00
Nurse/ Midwife Manager	308.72	323.24	319.18	315.38	318.55	+14.52	-4.06	-63	+3.17	338.00
Nurse/ Midwife Specialist & AN/MP	92.63	107.90	113.01	115.96	119.79	+15.27	+5.11	+6.78	+3.83	126.00
Staff Nurse/ Staff Midwife	897.74	907.80	929.73	935.77	927.05	+10.06	+21.93	-2.68	-8.72	1,068.00
Public Health Nurse	191.59	198.60	187.77	189.15	188.10	+7.01	-10.83	+33	-1.05	216.00
Nursing/ Midwifery Student	8.87	10.85	29.24	37.77	51.28	+1.98	+18.39	+22.04	+13.51	74.00
Nursing/ Midwifery other	2.00	1.60	2.00	2.00	1.99	-40	+40	-01	-01	2.00
Nursing & Midwifery	1,501.55	1,549.99	1,580.93	1,596.03	1,606.76	+48.44	+30.94	+25.83	+10.73	1,824.00
Therapy Professions	338.38	362.19	377.52	381.54	387.97	+23.81	+15.33	+10.45	+6.43	445.00
Health Science/ Diagnostics	6.48	7.51	9.25	9.51	9.51	+1.03	+1.74	+26	+00	10.00
Social Care	245.08	268.15	301.04	291.54	289.04	+23.07	+32.89	-12.00	-2.50	353.00
Social Workers	83.88	83.64	90.30	90.47	90.10	-24	+6.66	-20	-37	102.00
Psychologists	73.42	77.88	83.05	85.24	87.05	+4.46	+5.17	+4.00	+1.81	101.00
Pharmacy	4.53	3.77	4.89	4.89	4.89	-76	+1.12	+00	+00	6.00
H&SC, Other	58.94	56.36	62.59	64.44	64.47	-2.58	+6.23	+1.88	+03	76.00
Health & Social Care Professionals	810.71	859.50	928.64	927.63	933.03	+48.79	+69.14	+4.39	+5.40	1,093.00
Management (VIII & above)	55.85	58.09	66.89	66.79	66.06	+2.24	+8.80	-83	-73	67.00
Administrative/ Supervisory (V to VII)	133.54	160.19	202.70	210.49	218.43	+26.65	+42.51	+15.73	+7.94	228.00
Clerical (III & IV)	467.90	447.62	450.06	453.17	454.17	-20.28	+2.44	+4.11	+1.00	515.00
Management & Administrative	657.29	665.90	719.65	730.45	738.66	+8.61	+53.75	+19.01	+8.21	810.00
Support	157.79	152.46	144.23	145.07	145.50	-5.33	-8.23	+1.27	+43	206.00
Maintenance/ Technical	67.98	73.53	73.47	73.70	73.51	+5.55	-06	+04	-19	76.00
General Support	225.77	225.99	217.70	218.77	219.01	+22	-8.29	+1.31	+24	282.00
Health Care Assistants	1,367.21	1,418.69	1,445.41	1,432.57	1,437.06	+51.48	+26.72	-8.35	+4.49	1,661.00
Home Help	499.46	456.29	395.12	397.53	386.17	-43.17	-61.17	-8.95	-11.36	523.00
Care, other	270.73	281.40	308.23	314.94	311.62	+10.67	+26.83	+3.39	-3.32	369.00
Patient & Client Care	2,137.40	2,156.38	2,148.76	2,145.04	2,134.85	+18.98	-7.62	-13.91	-10.19	2,553.00

**Health Service Employment Report:
February 2022**

CHO 3: February 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE Feb 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Feb 22	Change Jan 2022 to Feb 22	Headcount [No.] Feb 2022
CHO 3	4,356.63	4,609.54	4,946.27	4,974.39	5,032.77	+252.91	+336.73	+86.50	+58.38	5,953.00
Consultants	27.31	28.33	30.78	31.31	31.90	+1.02	+2.45	+1.12	+0.59	37.00
Registrars	41.60	40.11	45.75	45.84	42.70	-1.49	+5.64	-3.05	-3.14	44.00
SHO/ Interns	24.95	22.41	22.00	20.00	23.97	-2.54	-0.41	+1.97	+3.97	24.00
Medical/ Dental, other	58.03	58.84	49.27	49.72	49.02	+0.81	-9.57	-2.25	-0.70	60.00
Medical & Dental	151.89	149.69	147.80	146.87	147.59	-2.20	-1.89	-2.21	+0.72	165.00
Nurse/ Midwife Manager	246.38	249.74	254.68	252.77	251.53	+3.36	+4.94	-3.15	-1.24	263.00
Nurse/ Midwife Specialist & AN/MP	55.64	54.05	57.88	50.95	57.53	-1.59	+3.83	-3.35	+6.58	63.00
Staff Nurse/ Staff Midwife	787.23	830.69	850.30	856.74	858.20	+43.46	+19.61	+7.90	+1.46	970.00
Public Health Nurse	127.42	126.97	128.78	128.31	124.29	-0.45	+1.81	-4.49	-4.02	155.00
Nursing/ Midwifery Student	20.42	8.94	15.36	20.43	30.21	-11.48	+6.42	+14.85	+9.78	51.00
Nursing/ Midwifery other	3.72	3.72	3.72	3.72	3.72	+0.00	+0.00	+0.00	+0.00	4.00
Nursing & Midwifery	1,240.81	1,274.11	1,310.72	1,312.92	1,325.48	+33.30	+36.61	+14.76	+12.56	1,506.00
Therapy Professions	213.86	223.32	248.88	254.59	254.13	+9.46	+25.56	+5.25	-0.46	293.00
Health Science/ Diagnostics	5.46	8.55	8.59	8.45	7.82	+3.09	+0.04	-0.77	-0.63	10.00
Social Care	244.68	287.87	288.59	284.19	284.27	+43.19	+7.22	-4.32	+0.08	326.00
Social Workers	59.37	57.84	61.76	62.11	63.68	-1.53	+3.92	+1.92	+1.57	70.00
Psychologists	123.60	125.98	122.41	121.55	121.36	+2.38	-3.57	-1.05	-0.19	127.00
Pharmacy	4.80	4.80	5.80	5.78	5.80	+0.00	+1.00	+0.00	+0.02	6.00
H&SC, Other	32.13	33.60	30.92	30.26	31.22	+1.47	-2.68	+0.30	+0.96	39.00
Health & Social Care Professionals	683.90	741.96	766.95	766.93	768.28	+58.06	+24.99	+1.33	+1.35	871.00
Management (VIII & above)	38.01	41.70	49.22	53.41	52.84	+3.69	+7.52	+3.62	-0.57	54.00
Administrative/ Supervisory (V to VII)	132.23	149.09	171.47	175.60	188.41	+16.86	+22.38	+16.94	+12.81	201.00
Clerical (III & IV)	320.42	308.15	349.17	357.00	358.90	-12.27	+41.02	+9.73	+1.90	410.00
Management & Administrative	490.66	498.94	569.86	586.01	600.15	+8.28	+70.92	+30.29	+14.14	665.00
Support	162.64	159.63	161.17	161.38	159.78	-3.01	+1.54	-1.39	-1.60	195.00
Maintenance/ Technical	77.32	76.41	85.48	85.17	85.77	-0.91	+9.07	+0.29	+0.60	88.00
General Support	239.96	236.04	246.65	246.55	245.55	-3.92	+10.61	-1.10	-1.00	283.00
Health Care Assistants	1,139.73	1,246.79	1,325.25	1,318.75	1,338.50	+107.06	+78.46	+13.25	+19.75	1,631.00
Home Help	175.91	217.21	293.58	311.45	319.76	+41.30	+76.37	+26.18	+8.31	511.00
Care, other	233.77	244.80	285.46	284.91	287.46	+11.03	+40.66	+2.00	+2.55	321.00
Patient & Client Care	1,549.41	1,708.80	1,904.29	1,915.11	1,945.72	+159.39	+195.49	+41.43	+30.61	2,463.00

CHO 4: February 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE Feb 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Feb 22	Change Jan 2022 to Feb 22	Headcount [No.] Feb 2022
CHO 4	8,189.04	8,601.69	8,856.35	8,893.76	8,915.15	+412.65	+254.66	+58.80	+21.39	10,952.00
Consultants	54.92	60.38	60.65	64.49	66.25	+5.46	+2.27	+5.60	+1.76	77.00
Registrars	103.33	102.50	103.98	101.69	104.81	-0.83	+1.48	+0.83	+3.12	110.00
SHO/ Interns	38.15	51.09	47.78	41.80	41.69	+12.94	-3.31	-6.09	-1.11	42.00
Medical/ Dental, other	111.35	116.41	122.37	119.69	124.85	+5.06	+5.96	+2.48	+5.16	224.00
Medical & Dental	307.75	330.38	334.78	327.67	337.60	+22.63	+4.40	+2.82	+9.93	453.00
Nurse/ Midwife Manager	432.59	466.65	498.77	493.45	503.45	+34.06	+32.12	+4.68	+10.00	547.00
Nurse/ Midwife Specialist & AN/MP	80.86	98.25	90.60	91.88	92.32	+17.39	-7.65	+1.72	+0.44	100.00
Staff Nurse/ Staff Midwife	1,445.56	1,498.33	1,493.60	1,501.56	1,500.20	+52.77	-4.73	+6.60	-1.36	1,778.00
Public Health Nurse	215.95	227.56	215.97	218.38	218.22	+11.61	-11.59	+2.25	-0.16	265.00
Nursing/ Midwifery Student	59.75	28.49	33.69	48.25	63.72	-31.26	+5.20	+30.03	+15.47	100.00
Nursing/ Midwifery other	0.51	1.00	1.00	1.00	1.00	-0.51	+1.00	+0.00	+0.00	1.00
Nursing & Midwifery	2,235.22	2,319.28	2,333.63	2,354.52	2,378.91	+84.06	+14.35	+45.28	+24.39	2,791.00
Therapy Professions	448.13	464.09	528.34	529.72	528.98	+15.96	+64.25	+0.64	-0.74	633.00
Health Science/ Diagnostics	11.91	13.29	14.03	13.84	13.56	+1.38	+0.74	-0.47	-0.28	16.00
Social Care	239.93	252.16	266.51	267.16	270.15	+12.23	+14.35	+3.64	+2.99	305.00
Social Workers	114.68	131.96	134.70	135.49	134.80	+17.28	+2.74	+1.10	-0.69	156.00
Psychologists	137.87	151.65	151.43	149.49	150.02	+13.78	-2.22	-1.41	+0.53	172.00
Pharmacy	8.03	10.64	10.09	9.54	9.96	+2.61	-0.55	-1.13	+0.42	15.00
H&SC, Other	60.30	63.53	75.85	79.68	78.39	+3.23	+12.32	+2.54	-1.29	117.00
Health & Social Care Professionals	1,020.85	1,087.32	1,180.95	1,184.92	1,185.86	+66.47	+93.63	+4.91	+0.94	1,414.00
Management (VIII & above)	72.75	75.07	78.82	80.28	83.91	+2.32	+3.75	+5.09	+3.63	87.00
Administrative/ Supervisory (V to VII)	160.97	177.33	201.63	211.38	216.75	+16.36	+24.30	+15.12	+5.37	233.00
Clerical (III & IV)	504.66	545.80	587.33	577.95	577.52	+41.14	+41.53	-9.81	-4.33	706.00
Management & Administrative	738.38	798.20	867.78	869.61	878.18	+59.82	+69.58	+10.40	+8.57	1,026.00
Support	336.90	351.93	361.38	362.70	355.52	+15.03	+9.45	-5.86	-7.18	493.00
Maintenance/ Technical	22.28	23.43	23.92	24.79	24.65	+1.15	+0.49	+0.73	-0.14	29.00
General Support	359.18	375.36	385.30	387.49	380.17	+16.18	+9.94	-5.13	-7.32	522.00
Health Care Assistants	1,954.13	2,121.24	2,208.57	2,238.06	2,217.07	+167.11	+87.33	+8.50	-20.99	2,539.00
Home Help	1,123.65	1,075.92	1,039.02	1,018.89	1,018.04	-47.73	-36.90	-20.98	-0.85	1,576.00
Care, other	449.88	493.99	506.32	512.60	519.32	+44.11	+12.33	+13.00	+6.72	631.00
Patient & Client Care	3,527.66	3,691.15	3,753.91	3,769.55	3,754.43	+163.49	+62.76	+0.52	-15.12	4,746.00

**Health Service Employment Report:
February 2022**

CHO 5: February 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE Feb 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Feb 22	Change Jan 2022 to Feb 22	Headcount [No.] Feb 2022
CHO 5	5,281.69	5,476.73	5,670.91	5,700.12	5,756.74	+195.04	+194.18	+85.83	+56.62	6,792.00
Consultants	30.23	29.13	32.11	32.85	33.60	-1.10	+2.98	+1.49	+0.75	36.00
Registrars	28.00	29.73	38.88	37.34	37.75	+1.73	+9.15	-1.13	+4.1	38.00
SHO/ Interns	38.00	38.05	32.97	34.80	32.05	+0.05	-5.08	-.92	-2.75	33.00
Medical/ Dental, other	65.98	71.40	74.59	75.54	75.47	+5.42	+3.19	+8.88	-.07	104.00
Medical & Dental	162.21	168.31	178.55	180.53	178.87	+6.10	+10.24	+3.2	-1.66	211.00
Nurse/ Midwife Manager	338.06	364.73	374.61	380.14	382.95	+26.67	+9.88	+8.34	+2.81	406.00
Nurse/ Midwife Specialist & AN/MP	51.86	77.86	75.68	79.93	83.03	+26.00	-2.18	+7.35	+3.10	91.00
Staff Nurse/ Staff Midwife	967.20	971.53	993.16	991.30	994.78	+4.33	+21.63	+1.62	+3.48	1,165.00
Public Health Nurse	174.40	176.01	167.93	169.62	171.59	+1.61	-8.08	+3.66	+1.97	206.00
Nursing/ Midwifery Student	12.34	17.26	14.22	16.75	35.57	+4.92	-3.04	+21.35	+18.82	63.00
Nursing/ Midwifery other	4.44	4.38	4.45	4.48	4.48	-.06	+0.7	+0.3	+0.0	5.00
Nursing & Midwifery	1,548.30	1,611.77	1,630.05	1,642.22	1,672.40	+63.47	+18.28	+42.35	+30.18	1,936.00
Therapy Professions	327.22	324.85	347.81	354.26	361.66	-2.37	+22.96	+13.85	+7.40	416.00
Health Science/ Diagnostics	3.80	7.63	6.58	6.61	6.65	+3.83	-1.05	+0.7	+0.4	7.00
Social Care	163.81	152.67	166.85	161.41	162.57	-11.14	+14.18	-4.28	+1.16	199.00
Social Workers	59.81	63.25	61.71	61.87	65.16	+3.44	-1.54	+3.45	+3.29	72.00
Psychologists	78.83	78.64	77.07	78.06	80.93	-.19	-1.57	+3.86	+2.87	91.00
Pharmacy	1.00	1.97	3.40	2.86	2.84	+0.97	+1.43	-.56	-.02	3.00
H&SC, Other	35.08	31.96	43.81	44.30	43.65	-3.12	+11.85	-.16	-.65	49.00
Health & Social Care Professionals	669.55	660.97	707.23	709.37	723.46	-8.58	+46.26	+16.23	+14.09	837.00
Management (VIII & above)	43.07	47.10	58.12	59.60	60.89	+4.03	+11.02	+2.77	+1.29	64.00
Administrative/ Supervisory (V to VII)	125.03	138.08	161.22	168.92	169.85	+13.05	+23.14	+8.63	+9.3	179.00
Clerical (III & IV)	330.07	324.39	348.66	358.98	362.74	-5.68	+24.27	+14.08	+3.76	416.00
Management & Administrative	498.17	509.57	568.00	587.50	593.48	+11.40	+58.43	+25.48	+5.98	659.00
Support	332.04	300.10	281.14	281.69	286.23	-31.94	-18.96	+5.09	+4.54	356.00
Maintenance/ Technical	38.76	31.06	29.90	28.92	28.86	-7.70	-1.16	-1.04	-.06	32.00
General Support	370.80	331.16	311.04	310.61	315.09	-39.64	-20.12	+4.05	+4.48	388.00
Health Care Assistants	1,142.18	1,317.18	1,350.82	1,342.48	1,364.93	+175.00	+33.64	+14.11	+22.45	1,538.00
Home Help	668.58	646.15	648.54	649.16	631.98	-22.43	+2.39	-16.56	-17.18	888.00
Care, other	221.90	231.62	276.68	278.25	276.53	+9.72	+45.06	-.15	-1.72	335.00
Patient & Client Care	2,032.66	2,194.95	2,276.04	2,269.89	2,273.44	+162.29	+81.09	-2.60	+3.55	2,761.00

CHO 6: February 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE Feb 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Feb 22	Change Jan 2022 to Feb 22	Headcount [No.] Feb 2022
CHO 6	3,378.10	3,465.34	3,560.94	3,569.35	3,578.06	+87.24	+95.60	+17.12	+8.71	4,128.00
Consultants	48.25	51.43	52.41	50.58	51.01	+3.18	+9.8	-1.40	+4.3	58.00
Registrars	48.77	43.81	50.83	50.13	49.66	-4.96	+7.02	-1.17	-.47	52.00
SHO/ Interns	15.50	19.50	18.50	16.92	18.74	+4.00	-1.00	+2.4	+1.82	26.00
Medical/ Dental, other	51.22	45.00	44.81	45.53	45.42	-6.22	-.19	+6.1	-.11	65.00
Medical & Dental	163.74	159.74	166.55	163.16	164.83	-4.00	+6.81	-1.72	+1.67	201.00
Nurse/ Midwife Manager	210.53	205.72	200.89	206.00	203.84	-4.81	-4.83	+2.95	-2.16	218.00
Nurse/ Midwife Specialist & AN/MP	20.61	24.04	28.18	26.29	25.56	+3.43	+4.14	-2.62	-.73	29.00
Staff Nurse/ Staff Midwife	541.78	554.37	548.95	544.45	543.79	+12.59	-5.42	-5.16	-.66	606.00
Public Health Nurse	116.76	111.85	109.82	107.10	103.76	-4.91	-2.03	-6.06	-3.34	123.00
Nursing/ Midwifery Student	13.50	15.90	11.96	12.58	16.25	+2.40	-3.94	+4.29	+3.67	22.00
Nursing/ Midwifery other	2.00	3.00	3.70	4.00	4.00	+1.00	+0.70	+0.30	+0.0	4.00
Nursing & Midwifery	905.18	914.88	903.50	900.42	897.20	+9.70	-11.38	-6.30	-3.22	1,002.00
Therapy Professions	238.11	237.60	235.29	236.15	236.41	-.51	-2.31	+1.12	+0.26	291.00
Health Science/ Diagnostics	18.08	20.02	17.84	18.59	19.16	+1.94	-2.18	+1.32	+0.57	22.00
Social Care	364.17	391.92	426.48	439.13	424.37	+27.75	+34.56	-2.11	-14.76	483.00
Social Workers	57.09	54.27	59.86	57.30	55.22	-2.82	+5.59	-4.64	-2.08	62.00
Psychologists	56.43	66.45	66.38	66.01	67.08	+10.02	-.07	+0.70	+1.07	81.00
Pharmacy	3.66	3.90	7.21	7.17	7.17	+2.4	+3.31	-.04	+0.0	8.00
H&SC, Other	14.32	10.36	15.25	16.33	16.59	-3.96	+4.89	+1.34	+0.26	19.00
Health & Social Care Professionals	751.86	784.52	828.31	840.68	826.00	+32.66	+43.79	-2.31	-14.68	966.00
Management (VIII & above)	67.79	69.34	81.99	84.30	87.82	+1.55	+12.65	+5.83	+3.52	94.00
Administrative/ Supervisory (V to VII)	170.14	166.26	193.53	198.57	202.73	-3.88	+27.27	+9.20	+4.16	227.00
Clerical (III & IV)	237.11	260.10	253.08	248.33	251.65	+22.99	-7.02	-1.43	+3.32	299.00
Management & Administrative	475.04	495.70	528.60	531.20	542.20	+20.66	+32.90	+13.60	+11.00	620.00
Support	191.04	192.20	186.77	185.83	184.02	+1.16	-5.43	-2.75	-1.81	219.00
Maintenance/ Technical	22.66	22.00	23.00	23.00	23.00	-.66	+1.00	+0.0	+0.0	25.00
General Support	213.70	214.20	209.77	208.83	207.02	+5.0	-4.43	-2.75	-1.81	244.00
Health Care Assistants	538.43	565.84	594.72	594.27	607.49	+27.41	+28.88	+12.77	+13.22	683.00
Care, other	330.15	330.46	329.49	330.79	333.32	+3.1	-.97	+3.83	+2.53	412.00
Patient & Client Care	868.58	896.30	924.21	925.06	940.81	+27.72	+27.91	+16.60	+15.75	1,095.00

**Health Service Employment Report:
February 2022**

CHO 7: February 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE Feb 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Feb 22	Change Jan 2022 to Feb 22	Headcount [No.] Feb 2022
CHO 7	6,514.51	6,782.87	7,073.15	7,092.89	7,100.72	+268.36	+290.28	+27.57	+7.83	8,280.00
Consultants	59.74	66.16	67.26	67.87	67.96	+6.42	+1.10	+7.70	+0.09	72.00
Registrars	94.87	100.09	99.71	100.73	102.04	+5.22	-3.8	+2.33	+1.31	106.00
SHO/ Interns	35.79	38.31	41.28	41.07	41.00	+2.52	+2.97	-.28	-.07	41.00
Medical/ Dental, other	80.44	79.68	71.78	67.82	67.59	-7.6	-7.90	-4.19	-.23	93.00
Medical & Dental	270.84	284.24	280.03	277.49	278.59	+13.40	-4.21	-1.44	+1.10	312.00
Nurse/ Midwife Manager	396.01	407.48	445.33	444.06	447.47	+11.47	+37.85	+2.14	+3.41	478.00
Nurse/ Midwife Specialist & AN/MP	93.78	109.53	113.33	115.84	115.14	+15.75	+3.80	+1.81	-.70	130.00
Staff Nurse/ Staff Midwife	992.85	1,020.82	1,063.80	1,051.24	1,050.74	+27.97	+42.98	-13.06	-.50	1,205.00
Public Health Nurse	175.41	176.57	175.32	168.81	163.95	+1.16	-1.25	-11.37	-4.86	203.00
Nursing/ Midwifery Student	32.23	32.09	32.34	40.38	51.80	-.14	+2.5	+19.46	+11.42	78.00
Nursing/ Midwifery other	10.04	9.35	9.82	10.70	11.35	-.69	+4.7	+1.53	+6.5	13.00
Nursing & Midwifery	1,700.32	1,755.84	1,839.94	1,831.03	1,840.45	+55.52	+84.10	+.51	+9.42	2,107.00
Therapy Professions	449.97	462.50	470.68	475.97	477.50	+12.53	+8.18	+6.82	+1.53	545.00
Health Science/ Diagnostics	3.22	4.22	3.22	3.25	6.17	+1.00	-1.00	+2.95	+2.92	8.00
Social Care	371.22	399.83	433.24	447.43	447.26	+28.61	+33.41	+14.02	-.17	493.00
Social Workers	104.54	107.94	110.69	111.25	114.35	+3.40	+2.75	+3.66	+3.10	128.00
Psychologists	80.67	86.64	89.13	88.29	89.35	+5.97	+2.49	+2.22	+1.06	101.00
Pharmacy	40.03	37.61	44.84	43.13	43.35	-2.42	+7.23	-1.49	+2.22	50.00
H&SC, Other	44.44	41.45	43.80	45.80	46.46	-2.99	+2.35	+2.66	+6.66	56.00
Health & Social Care Professionals	1,094.09	1,140.19	1,195.60	1,215.12	1,224.44	+46.10	+55.41	+28.84	+9.32	1,381.00
Management (VIII & above)	72.93	84.70	99.95	101.69	102.23	+11.77	+15.25	+2.28	+5.4	105.00
Administrative/ Supervisory (V to VII)	182.32	214.11	253.62	254.23	264.28	+31.79	+39.51	+10.66	+10.05	280.00
Clerical (III & IV)	350.54	380.27	397.91	402.81	410.24	+29.73	+17.64	+12.33	+7.43	478.00
Management & Administrative	605.79	679.08	751.48	758.73	776.75	+73.29	+72.40	+25.27	+18.02	863.00
Support	410.48	401.79	384.62	386.60	387.29	-8.69	-17.17	+2.67	+6.9	481.00
Maintenance/ Technical	41.07	46.15	47.57	47.10	43.40	+5.08	+1.42	-4.17	-3.70	47.00
General Support	451.55	447.94	432.19	433.70	430.69	-3.61	-15.75	-1.50	-3.01	528.00
Health Care Assistants	1,654.64	1,722.76	1,794.82	1,798.61	1,778.54	+68.12	+72.06	-16.28	-20.07	2,116.00
Home Help	126.98	131.77	122.02	120.96	122.71	+4.79	-9.75	+6.9	+1.75	230.00
Care, other	610.30	621.05	657.07	657.25	648.55	+10.75	+36.02	-8.52	-8.70	743.00
Patient & Client Care	2,391.92	2,475.58	2,573.91	2,576.82	2,549.80	+83.66	+98.33	-24.11	-27.02	3,089.00

CHO 8: February 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE Feb 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Feb 22	Change Jan 2022 to Feb 22	Headcount [No.] Feb 2022
CHO 8	6,135.01	6,336.76	6,448.94	6,518.64	6,445.55	+201.75	+112.18	-3.39	-73.09	7,770.00
Consultants	42.27	43.50	44.11	44.09	44.78	+1.23	+6.1	+6.7	+6.9	47.00
Registrars	105.91	114.09	124.66	126.52	123.59	+8.18	+10.57	-1.07	-2.93	131.00
SHO/ Interns	38.00	27.02	23.12	20.77	20.37	-10.98	-3.90	-2.75	-.40	24.00
Medical/ Dental, other	72.42	72.54	64.37	66.37	64.85	+1.2	-8.17	+4.48	-1.52	85.00
Medical & Dental	258.60	257.15	256.26	257.75	253.59	-1.45	-.89	-2.67	-4.16	287.00
Nurse/ Midwife Manager	371.61	379.35	376.42	374.29	375.22	+7.74	-2.93	-1.20	+9.3	407.00
Nurse/ Midwife Specialist & AN/MP	99.76	111.31	117.42	117.84	121.32	+11.55	+6.11	+3.90	+3.48	136.00
Staff Nurse/ Staff Midwife	997.85	1,013.29	1,001.27	999.08	986.67	+15.44	-12.02	-14.60	-12.41	1,150.00
Public Health Nurse	199.15	200.96	204.16	207.23	204.69	+1.81	+3.20	+5.3	-2.54	244.00
Nursing/ Midwifery Student	4.48	17.03	14.09	32.66	46.77	+12.55	-2.94	+32.68	+14.11	90.00
Nursing/ Midwifery other	9.41	12.41	13.03	12.01	12.13	+3.00	+6.2	-.90	+1.2	13.00
Nursing & Midwifery	1,682.26	1,734.35	1,726.39	1,743.11	1,746.80	+52.09	-7.96	+20.41	+3.69	2,040.00
Therapy Professions	377.02	394.71	397.53	395.15	391.94	+17.69	+2.82	-5.59	-3.21	473.00
Health Science/ Diagnostics	7.23	9.32	11.02	11.01	11.00	+2.09	+1.70	-.02	-.01	12.00
Social Care	367.96	387.81	409.43	421.67	400.35	+19.85	+21.62	-9.08	-21.32	499.00
Social Workers	87.54	88.64	92.92	94.07	93.64	+1.10	+4.28	+7.2	-.43	106.00
Psychologists	119.72	115.13	115.57	117.79	116.99	-4.59	+4.4	+1.42	-.80	128.00
Pharmacy	7.27	8.31	12.38	11.82	11.41	+1.04	+4.07	-.97	-.41	14.00
H&SC, Other	52.35	53.64	54.37	54.27	54.69	+1.29	+7.3	+3.2	+4.2	67.00
Health & Social Care Professionals	1,019.09	1,057.56	1,093.22	1,105.78	1,080.02	+38.47	+35.66	-13.20	-25.76	1,299.00
Management (VIII & above)	62.41	66.99	76.36	75.66	78.14	+4.58	+9.37	+1.78	+2.48	81.00
Administrative/ Supervisory (V to VII)	176.41	203.66	234.55	235.62	235.15	+27.25	+30.89	+6.0	-.47	252.00
Clerical (III & IV)	507.02	532.75	518.17	530.50	526.94	+25.73	-14.58	+8.77	-3.56	621.00
Management & Administrative	745.84	803.40	829.08	841.78	840.23	+57.56	+25.68	+11.15	-1.55	954.00
Support	127.37	118.11	111.67	110.32	111.59	-9.26	-6.44	-.08	+1.27	143.00
Maintenance/ Technical	68.79	68.63	63.74	63.96	64.39	-.16	-4.89	+6.5	+4.3	67.00
General Support	196.16	186.74	175.41	174.28	175.98	-9.42	-11.33	+5.7	+1.70	210.00
Health Care Assistants	1,577.39	1,662.62	1,735.68	1,753.32	1,698.85	+85.23	+73.06	-36.83	-54.47	2,049.00
Home Help	418.21	396.81	385.29	391.13	396.83	-21.40	-11.52	+11.54	+5.70	631.00
Care, other	237.46	238.13	247.61	251.49	253.25	+6.7	+9.48	+5.64	+1.76	300.00
Patient & Client Care	2,233.06	2,297.56	2,368.58	2,395.94	2,348.93	+64.50	+71.02	-19.65	-47.01	2,980.00

**Health Service Employment Report:
February 2022**

CHO 9: February 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE Feb 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Feb 22	Change Jan 2022 to Feb 22	Headcount [No.] Feb 2022
CHO 9	6,582.20	6,949.54	7,165.27	7,202.48	7,211.99	+367.34	+215.73	+46.72	+9.51	8,320.00
Consultants	68.47	64.45	68.42	69.73	70.17	-4.02	+3.97	+1.75	+4.44	81.00
Registrars	98.13	90.97	116.03	106.87	102.06	-7.16	+25.06	-13.97	-4.81	106.00
SHO/ Interns	66.16	71.17	48.02	52.28	50.27	+5.01	-23.15	+2.25	-2.01	53.00
Medical/ Dental, other	56.79	56.16	57.62	57.04	57.12	-63	+1.46	-5.0	+0.8	68.00
Medical & Dental	289.55	282.75	290.09	285.92	279.62	-6.80	+7.34	-10.47	-6.30	308.00
Nurse/ Midwife Manager	435.08	457.20	480.08	480.68	477.79	+22.12	+22.88	-2.29	-2.89	514.00
Nurse/ Midwife Specialist & AN/MP	84.88	101.42	111.21	116.24	117.03	+16.54	+9.79	+5.82	+7.9	125.00
Staff Nurse/ Staff Midwife	1,195.65	1,223.26	1,238.54	1,242.50	1,229.73	+27.61	+15.28	-8.81	-12.77	1,395.00
Public Health Nurse	175.52	181.91	180.91	181.24	181.66	+6.39	-1.00	+7.5	+4.2	215.00
Nursing/ Midwifery Student	54.67	59.73	47.93	59.48	68.62	+5.06	-11.80	+20.69	+9.14	112.00
Nursing/ Midwifery other	19.71	22.90	19.40	19.30	19.16	+3.19	-3.50	-2.4	-1.4	21.00
Nursing & Midwifery	1,965.51	2,046.42	2,078.07	2,099.44	2,093.99	+80.91	+31.65	+15.92	-5.45	2,382.00
Therapy Professions	486.45	530.00	570.89	577.60	577.73	+43.55	+40.89	+6.84	+1.3	665.00
Health Science/ Diagnostics	36.67	33.53	32.20	31.77	30.72	-3.14	-1.33	-1.48	-1.05	32.00
Social Care	695.12	745.40	814.36	814.53	812.66	+50.28	+68.96	-1.70	-1.87	974.00
Social Workers	125.39	138.53	132.73	137.05	142.11	+13.14	-5.80	+9.38	+5.06	159.00
Psychologists	163.87	182.56	180.81	184.59	184.96	+18.69	-1.75	+4.15	+3.7	201.00
Pharmacy	24.71	29.34	29.86	29.12	29.32	+4.63	+5.2	-5.4	+2.0	36.00
H&SC, Other	70.59	68.71	76.74	76.48	76.41	-1.88	+8.03	-3.3	-0.7	89.00
Health & Social Care Professionals	1,602.80	1,728.07	1,837.59	1,851.14	1,853.91	+125.27	+109.52	+16.32	+2.77	2,156.00
Management (VIII & above)	79.43	84.95	97.78	95.69	96.52	+5.52	+12.83	-1.26	+8.3	99.00
Administrative/ Supervisory (V to VII)	207.86	243.09	308.75	312.47	318.46	+35.23	+65.66	+9.71	+5.99	340.00
Clerical (III & IV)	451.44	506.69	543.41	555.45	559.37	+55.25	+36.72	+15.96	+3.92	652.00
Management & Administrative	738.73	834.73	949.94	963.61	974.35	+96.00	+115.21	+24.41	+10.74	1,091.00
Support	451.78	402.72	397.67	395.29	395.85	-49.06	-5.05	-1.82	+5.6	480.00
Maintenance/ Technical	35.30	36.37	34.00	34.03	34.03	+1.07	-2.37	+0.3	+0.0	36.00
General Support	487.08	439.09	431.67	429.32	429.88	-47.99	-7.42	-1.79	+5.6	516.00
Health Care Assistants	1,277.67	1,385.30	1,344.17	1,337.15	1,340.83	+107.63	-41.13	-3.34	+3.68	1,593.00
Care, other	220.86	233.18	233.74	235.90	239.41	+12.32	+5.6	+5.67	+3.51	274.00
Patient & Client Care	1,498.53	1,618.48	1,577.91	1,573.05	1,580.24	+119.95	-40.57	+2.33	+7.19	1,867.00

other Community Services: February 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE Feb 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Feb 22	Change Jan 2022 to Feb 22	Headcount [No.] Feb 2022
other Comm	638.31	709.32	740.45	725.79	726.90	+71.01	+31.13	-13.55	+1.11	773.00
Consultants	16.62	17.62	19.19	19.41	19.44	+1.00	+1.57	+2.5	+0.3	21.00
Registrars	25.00	22.76	27.33	31.03	28.26	-2.24	+4.57	+9.3	-2.77	29.00
SHO/ Interns	1.55	6.00	6.00	3.71	4.00	+4.45	+0.0	-2.00	+2.9	4.00
Medical/ Dental, other	0.36	0.09				-27	-0.9			
Medical & Dental	43.53	46.47	52.52	54.15	51.70	+2.94	+6.05	-8.2	-2.45	54.00
Nurse/ Midwife Manager	66.17	82.16	84.40	83.22	81.45	+15.99	+2.24	-2.95	-1.77	85.00
Nurse/ Midwife Specialist & AN/MP	8.25	12.67	11.36	9.96	9.35	+4.42	-1.31	-2.01	-6.1	10.00
Staff Nurse/ Staff Midwife	173.77	174.16	179.29	170.94	176.07	+3.9	+5.13	-3.22	+5.13	183.00
Nursing/ Midwifery other	1.00	1.96	1.99	2.00	2.00	+9.6	+0.3	+0.1	+0.0	2.00
Nursing & Midwifery	249.19	270.95	277.04	266.12	268.87	+21.76	+6.09	-8.17	+2.75	280.00
Therapy Professions	11.00	11.59	12.61	12.55	11.70	+5.9	+1.02	-9.1	-8.5	12.00
Health Science/ Diagnostics	8.63	7.76	6.81	6.78	6.81	-8.7	-9.5	+0.0	+0.3	7.00
Social Care	3.54	3.76	3.95	3.88	3.92	+2.2	+1.9	-0.3	+0.4	4.00
Social Workers	28.70	33.23	30.46	30.72	30.83	+4.53	-2.77	+3.7	+1.1	36.00
Psychologists	7.00	6.96	8.45	7.00	7.99	-0.4	+1.49	-4.6	+9.9	8.00
Pharmacy	2.73	4.00	4.00	4.71	5.00	+1.27	+0.0	+1.00	+2.9	5.00
H&SC, Other	2.91	3.80	3.00	3.00	3.00	+8.9	-8.0	+0.0	+0.0	3.00
Health & Social Care Professionals	64.51	71.10	69.28	68.64	69.25	+6.59	-1.82	-0.3	+6.1	75.00
Management (VIII & above)	65.35	69.08	66.21	67.17	67.69	+3.73	-2.87	+1.48	+5.2	70.00
Administrative/ Supervisory (V to VII)	75.84	77.40	94.44	93.32	92.44	+1.56	+17.04	-2.00	-8.8	99.00
Clerical (III & IV)	70.33	69.44	77.11	75.65	75.32	-8.9	+7.67	-1.79	-3.3	81.00
Management & Administrative	211.52	215.92	237.76	236.14	235.45	+4.40	+21.84	-2.31	-6.9	250.00
Support	14.32	20.03	18.98	17.92	19.24	+5.71	-1.05	+2.6	+1.32	21.00
Maintenance/ Technical	3.00	7.00	6.99	7.00	7.45	+4.00	-0.1	+4.6	+4.5	9.00
General Support	17.32	27.03	25.97	24.92	26.69	+9.71	-1.06	+7.2	+1.77	30.00
Health Care Assistants	36.80	62.28	61.82	59.27	60.00	+25.48	-4.6	-1.82	+7.3	66.00
Care, other	15.44	15.57	16.06	16.55	14.94	+1.3	+4.9	-1.12	-1.61	18.00
Patient & Client Care	52.24	77.85	77.88	75.82	74.94	+25.61	+0.3	-2.94	-8.8	84.00

**Health Service Employment Report:
February 2022**

Health & Wellbeing: February 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE Feb 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Feb 22	Change Jan 2022 to Feb 22	Headcount [No.] Feb 2022
HWB	573.60	511.47	640.55	652.77	653.80	-62.13	+129.08	+13.25	+1.03	713.00
Consultants	1.00	2.00	1.00	1.00	1.00	+1.00	-1.00	+0.00	+0.00	1.00
Registrars	27.58	29.39	34.99	32.85	31.94	+1.81	+5.60	-3.05	-0.91	34.00
Medical/ Dental, other	89.44	101.74	105.27	106.46	106.87	+12.30	+3.53	+1.60	+0.41	116.00
Medical & Dental	118.02	133.13	141.26	140.31	139.81	+15.11	+8.13	-1.45	-0.50	151.00
Nurse/ Midwife Manager	13.77	14.81	31.56	33.35	33.15	+1.04	+16.75	+1.59	-0.20	34.00
Nurse/ Midwife Specialist & AN/MP	4.32	3.72	1.00	1.00	1.00	-0.60	-2.72	+0.00	+0.00	1.00
Staff Nurse/ Staff Midwife	1.49	3.82	28.42	29.61	30.45	+2.33	+24.60	+2.03	+0.84	37.00
Public Health Nurse	3.72	2.63	2.03	1.72	1.64	-1.09	-0.60	-0.39	-0.08	3.00
Nursing & Midwifery	23.30	24.98	63.01	65.68	66.24	+1.68	+38.03	+3.23	+0.56	75.00
Therapy Professions	18.07	9.44	5.15	4.63	5.99	-8.63	-4.29	+0.84	+1.36	7.00
Health Science/ Diagnostics	60.36	60.36	62.45	61.05	62.21	+0.00	+2.09	-0.24	+1.16	72.00
Psychologists	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
Pharmacy	2.00	4.81	5.00	4.99	5.00	+2.81	+1.19	+0.00	+0.01	5.00
H&SC, Other	34.00	38.01	40.17	40.69	39.93	+4.01	+2.16	-0.24	-0.76	43.00
Health & Social Care Professionals	115.43	113.62	113.77	112.36	114.13	-1.81	+1.15	+0.36	+1.77	128.00
Management (VIII & above)	44.69	41.30	55.04	55.85	56.41	-3.39	+13.74	+1.37	+0.56	58.00
Administrative/ Supervisory (V to VII)	136.44	108.66	155.24	163.23	164.32	-27.78	+46.58	+9.08	+1.09	171.00
Clerical (III & IV)	99.77	84.22	105.21	108.32	107.29	-15.55	+20.99	+2.08	-1.03	122.00
Management & Administrative	280.90	234.18	315.49	327.40	328.02	-46.72	+81.31	+12.53	+0.62	351.00
Support	1.14	1.26	1.26	1.26	1.26	+0.12	+0.00	+0.00	+0.00	2.00
General Support	1.14	1.26	1.26	1.26	1.26	+0.12	+0.00	+0.00	+0.00	2.00
Health Care Assistants	0.31	0.31	0.31	0.31	0.89	+0.00	+0.00	+0.58	+0.58	2.00
Care, other	34.50	3.99	5.45	5.45	3.45	-30.51	+1.46	-2.00	-2.00	4.00
Patient & Client Care	34.81	4.30	5.76	5.76	4.34	-30.51	+1.46	-1.42	-1.42	6.00

Corporate: February 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE Feb 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Feb 22	Change Jan 2022 to Feb 22	Headcount [No.] Feb 2022
Corp	3,034.83	3,215.51	3,816.48	3,838.89	3,854.83	+180.68	+600.97	+38.35	+15.94	4,175.00
Consultants	43.15	42.34	45.80	45.53	45.23	-0.81	+3.46	-0.57	-0.30	49.00
Registrars	23.80	30.10	35.04	34.50	35.01	+6.30	+4.94	-0.03	+0.51	38.00
SHO/ Interns	1.00	1.50	0.60	0.60	0.79	+0.50	-0.90	+1.19	+1.19	1.00
Medical/ Dental, other	25.60	25.07	29.11	29.21	30.51	-0.53	+4.04	+1.40	+1.30	49.00
Medical & Dental	93.55	99.01	110.55	109.84	111.54	+5.46	+11.54	+0.99	+1.70	137.00
Nurse/ Midwife Manager	99.76	112.16	116.58	116.36	115.01	+12.40	+4.42	-1.57	-1.35	137.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.80	16.41	16.34	17.30	+1.89	+4.61	+0.89	+0.96	21.00
Staff Nurse/ Staff Midwife	1.42	10.38	13.41	12.39	12.36	+8.96	+3.03	-1.05	-0.03	18.00
Public Health Nurse	0.00	0.03	0.00	0.00	0.00	+0.03	-0.03	+0.00	+0.00	0.00
Nursing/ Midwifery other	66.46	68.83	65.88	65.44	64.46	+2.37	-2.95	-1.42	-0.98	71.00
Nursing & Midwifery	177.55	203.20	212.28	210.53	209.13	+25.65	+9.08	-3.15	-1.40	247.00
Therapy Professions	2.38	4.78	3.61	3.95	3.92	+2.40	-1.17	+0.31	-0.03	6.00
Health Science/ Diagnostics	88.86	92.60	95.57	94.68	93.95	+3.74	+2.97	-1.62	-0.73	122.00
Social Workers	3.81	2.92	5.72	6.72	6.76	-0.89	+2.80	+1.04	+0.04	7.00
Psychologists	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
Pharmacy	35.30	44.47	51.20	51.33	51.65	+9.17	+6.73	+0.45	+0.32	53.00
H&SC, Other	533.24	547.47	561.48	559.33	556.96	+14.23	+14.01	-4.52	-2.37	608.00
Health & Social Care Professionals	664.59	693.24	718.58	717.01	714.24	+28.65	+25.34	-4.34	-2.77	797.00
Management (VIII & above)	494.36	520.71	605.28	613.92	622.08	+26.35	+84.57	+16.80	+8.16	640.00
Administrative/ Supervisory (V to VII)	818.22	892.42	1,158.66	1,164.03	1,168.23	+74.20	+266.24	+9.57	+4.20	1,226.00
Clerical (III & IV)	753.55	769.46	965.64	977.86	983.78	+15.91	+196.18	+18.14	+5.92	1,076.00
Management & Administrative	2,066.13	2,182.59	2,729.58	2,755.81	2,774.09	+116.46	+546.99	+44.51	+18.28	2,942.00
Support	11.72	11.79	13.64	13.64	13.27	+0.07	+1.85	-0.37	-0.37	16.00
Maintenance/ Technical	9.00	9.00	7.00	7.00	8.00	+0.00	-2.00	+1.00	+1.00	8.00
General Support	20.72	20.79	20.64	20.64	21.27	+0.07	-1.15	+0.63	+0.63	24.00
Health Care Assistants	8.29	13.68	22.85	23.11	23.56	+5.39	+9.17	+0.71	+0.45	27.00
Ambulance Staff	3.00	1.00	1.00	1.00	1.00	-2.00	+0.00	+0.00	+0.00	1.00
Care, other	1.00	2.00	1.00	0.95		+1.00	-1.00	-1.00	-0.95	
Patient & Client Care	12.29	16.68	24.85	25.06	24.56	+4.39	+8.17	-0.29	-0.50	28.00

Health Business Services: February 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE Feb 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Feb 22	Change Jan 2022 to Feb 22	Headcount [No.] Feb 2022
HBS	1,582.98	1,631.39	1,366.66	1,362.39	1,360.13	+48.41	-264.73	-6.53	-2.26	1,419.00
Medical/ Dental, other	1.75					-1.75				
Medical & Dental	1.75					-1.75				
Nurse/ Midwife Manager	5.50	2.82	4.82	4.82	4.82	-2.68	+2.00	+0.00	+0.00	5.00
Nursing/ Midwifery other	0.79	0.79				+0.00	-0.79			
Nursing & Midwifery	6.29	3.61	4.82	4.82	4.82	-2.68	+1.21	+0.00	+0.00	5.00
Health Science/ Diagnostics	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
Pharmacy	1.50	1.00	1.00	1.00	1.00	-0.50	+0.00	+0.00	+0.00	1.00
H&SC, Other	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
Health & Social Care Professionals	3.50	3.00	3.00	3.00	3.00	-0.50	+0.00	+0.00	+0.00	3.00
Management (VIII & above)	167.91	167.50	155.92	158.35	159.27	-0.41	-11.58	+3.35	+0.92	161.00
Administrative/ Supervisory (V to VII)	419.04	450.28	393.06	398.21	397.95	+31.24	-57.22	+4.89	-0.26	414.00
Clerical (III & IV)	650.67	672.33	487.43	478.75	481.35	+21.66	-184.90	-6.08	+2.60	516.00
Management & Administrative	1,237.62	1,290.11	1,036.41	1,035.31	1,038.57	+52.49	-253.70	+2.16	+3.26	1,091.00
Support	101.16	102.19	92.73	92.07	89.36	+1.03	-9.46	-3.37	-2.71	93.00
Maintenance/ Technical	229.86	230.59	227.70	225.19	222.38	+0.73	-2.89	-5.32	-2.81	225.00
General Support	331.02	332.78	320.43	317.26	311.74	+1.76	-12.35	-8.69	-5.52	318.00
Health Care Assistants	2.00	1.89	2.00	2.00	2.00	-0.11	+0.11	+0.00	+0.00	2.00
Care, other	0.80					-0.80				
Patient & Client Care	2.80	1.89	2.00	2.00	2.00	-0.91	+0.11	+0.00	+0.00	2.00

**Absence
February 2022**

February 2022

Health Service Absence Rate - by Staff Category: Feb 2022	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.01%	0.53%	4.54%	3.21%	7.76%	58.58%	41.42%
Medical & Dental	1.05%	0.13%	1.18%	1.47%	2.65%	44.43%	55.57%
Nursing & Midwifery	4.55%	0.71%	5.26%	4.07%	9.33%	56.38%	43.62%
Health & Social Care Professionals	3.15%	0.37%	3.52%	3.30%	6.82%	51.59%	48.41%
Management & Administrative	3.36%	0.33%	3.69%	2.22%	5.92%	62.43%	37.57%
General Support	5.41%	0.51%	5.92%	3.23%	9.15%	64.67%	35.33%
Patient & Client Care	5.15%	0.72%	5.87%	3.36%	9.23%	63.57%	36.43%

February 2022

Health Service Absence Rate - by Care Group: Feb 2022	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.01%	0.53%	4.54%	3.21%	7.76%	58.58%	41.42%
Ambulance Services	5.81%	0.59%	6.40%	2.43%	8.82%	72.49%	27.51%
Acute Hospital Services	3.83%	0.57%	4.40%	3.62%	8.02%	54.90%	45.10%
Acute Services	3.90%	0.57%	4.47%	3.57%	8.05%	55.59%	44.41%
Community Health & Wellbeing	4.19%	0.10%	4.29%	2.22%	6.51%	65.84%	34.16%
Mental Health	3.81%	0.43%	4.24%	2.68%	6.92%	61.29%	38.71%
Primary Care	3.86%	0.37%	4.23%	2.59%	6.81%	62.05%	37.95%
Disabilities	4.18%	0.64%	4.83%	2.92%	7.75%	62.29%	37.71%
Older People	5.77%	0.53%	6.29%	3.66%	9.95%	63.26%	36.74%
Community Services	4.31%	0.52%	4.83%	2.92%	7.76%	62.29%	37.71%
Health & Wellbeing	3.74%	0.25%	3.99%	1.57%	5.56%	71.79%	28.21%
Corporate	2.45%	0.16%	2.62%	1.77%	4.38%	59.72%	40.28%
Health Business Services	2.19%	0.20%	2.39%	0.98%	3.37%	70.92%	29.08%
HWB, Corporate & National	2.53%	0.18%	2.71%	1.63%	4.34%	62.43%	37.57%

February 2022

Health Service Absence Rate - by Care Group: Feb 2022	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	2.65%	9.33%	6.82%	5.92%	9.15%	9.23%	4.01%	0.53%	4.54%	3.21%	7.76%
Ambulance Services	%	%		3.18%	7.26%	9.11%	5.81%	0.59%	6.40%	2.43%	8.82%
Acute Hospital Services	2.44%	9.68%	7.38%	7.16%	9.84%	10.14%	3.83%	0.57%	4.40%	3.62%	8.02%
Acute Services	2.44%	9.68%	7.38%	7.12%	9.83%	9.85%	3.90%	0.57%	4.47%	3.57%	8.05%
Community Health & Wellbeing	%	%	15.31%	6.63%		5.88%	4.19%	0.10%	4.29%	2.22%	6.51%
Mental Health	3.47%	7.95%	5.63%	5.27%	7.70%	7.55%	3.81%	0.43%	4.24%	2.68%	6.92%
Primary Care	3.99%	8.68%	6.06%	5.45%	6.34%	8.65%	3.86%	0.37%	4.23%	2.59%	6.81%
Disabilities	1.40%	8.51%	6.74%	5.06%	6.78%	8.46%	4.18%	0.64%	4.83%	2.92%	7.75%
Older People	1.60%	10.75%	7.21%	6.04%	9.80%	10.66%	5.77%	0.53%	6.29%	3.66%	9.95%
Community Services	3.58%	8.81%	6.41%	5.43%	7.85%	8.93%	4.31%	0.52%	4.83%	2.92%	7.76%
Health & Wellbeing	3.94%	9.16%	0.87%	6.47%	%	%	3.74%	0.25%	3.99%	1.57%	5.56%
Corporate	1.45%	7.06%	6.41%	3.33%	4.32%	12.62%	2.45%	0.16%	2.62%	1.77%	4.38%
Health Business Services		%	%	3.23%	4.07%	%	2.19%	0.20%	2.39%	0.98%	3.37%
HWB, Corporate & National	2.56%	7.54%	6.16%	3.54%	4.12%	12.06%	2.53%	0.18%	2.71%	1.63%	4.34%

February 2022

Health Service Absence Rate - by HG, CHO/Care Group & Staff Category: Feb 2022	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	<i>Certified absence</i>	<i>Self-certified absence</i>	<i>Non Covid-19 absence</i>	<i>Covid-19 absence</i>	Total absence rate
Total	2.65%	9.33%	6.82%	5.92%	9.15%	9.23%	4.01%	0.53%	4.54%	3.21%	7.76%
National Ambulance Service	%	%		3.18%	7.26%	9.11%	5.81%	0.59%	6.40%	2.43%	8.82%
Children's Health Ireland	1.67%	10.83%	7.33%	6.48%	11.56%	13.99%	3.87%	0.58%	4.45%	3.64%	8.09%
Dublin Midlands Hospital Group	3.01%	9.16%	7.19%	6.98%	9.31%	10.08%	3.66%	0.55%	4.21%	3.60%	7.81%
Ireland East Hospital Group	2.76%	9.42%	8.10%	7.42%	9.83%	10.48%	3.37%	0.41%	3.77%	4.33%	8.11%
RCSI Hospitals Group	2.97%	10.50%	8.19%	8.63%	11.17%	11.26%	4.08%	0.40%	4.48%	4.47%	8.95%
Saolta University Hospital Care Group	1.66%	8.73%	7.48%	6.22%	8.95%	9.08%	3.45%	0.87%	4.32%	2.82%	7.14%
South/South West Hospital Group	1.44%	9.33%	6.35%	6.27%	7.68%	7.99%	3.82%	0.72%	4.53%	2.63%	7.16%
University of Limerick Hospital Group	3.56%	11.61%	7.84%	8.55%	13.78%	11.49%	5.79%	0.56%	6.36%	3.78%	10.13%
Other Acute Services	1.27%	7.54%	3.14%	2.40%	6.92%	5.53%	2.19%	1.28%	3.47%	1.53%	5.00%
Acute Services	2.44%	9.68%	7.38%	7.12%	9.83%	9.85%	3.90%	0.57%	4.47%	3.57%	8.05%
CHO 1	4.89%	10.85%	6.91%	6.17%	11.31%	10.45%	5.07%	0.39%	5.47%	3.96%	9.43%
CHO 2	2.12%	6.47%	5.45%	3.35%	3.05%	5.97%	3.33%	0.19%	3.52%	1.90%	5.42%
CHO 3	8.80%	10.21%	6.55%	7.03%	6.48%	8.92%	4.86%	0.39%	5.25%	3.28%	8.53%
CHO 4	1.75%	8.28%	6.07%	3.60%	7.22%	9.61%	3.51%	1.15%	4.66%	3.09%	7.75%
CHO 5	3.53%	10.00%	8.11%	6.73%	8.46%	9.05%	5.16%	0.55%	5.71%	2.99%	8.69%
CHO 6	3.90%	8.36%	6.92%	5.01%	6.82%	7.98%	4.00%	0.39%	4.40%	2.73%	7.13%
CHO 7	3.85%	9.59%	6.30%	6.71%	7.69%	9.31%	4.50%	0.61%	5.11%	3.16%	8.27%
CHO 8	2.45%	9.53%	6.36%	5.82%	12.23%	10.64%	5.12%	0.37%	5.49%	3.14%	8.63%
CHO 9	4.09%	6.75%	6.11%	5.71%	8.11%	7.39%	3.90%	0.39%	4.29%	2.30%	6.59%
Other Community Services	0.73%	8.16%	5.45%	1.60%	5.36%	8.68%	2.36%	0.92%	3.27%	2.45%	5.72%
Community Services	3.58%	8.81%	6.41%	5.43%	7.85%	8.93%	4.31%	0.52%	4.83%	2.92%	7.76%
HWB, Corporate & National	2.56%	7.54%	6.16%	3.54%	4.12%	12.06%	2.53%	0.18%	2.71%	1.63%	4.34%

February 2022

Health Service Absence Rate - by Care Group: Feb 2022	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
Total	2.65%	9.33%	6.82%	5.92%	9.15%	9.23%	4.01%	0.53%	4.54%	3.21%	7.76%	58.6%	41.4%
Health Service Executive	2.71%	9.53%	6.54%	5.59%	9.29%	9.68%	4.34%	0.52%	4.87%	2.94%	7.80%	62.4%	37.6%
Ambulance Services	%	%		3.18%	7.26%	9.11%	5.81%	0.59%	6.40%	2.43%	8.82%	72.5%	27.5%
Acute Hospital Services	2.34%	9.99%	7.30%	7.20%	9.99%	9.89%	4.30%	0.66%	4.95%	3.21%	8.17%	60.7%	39.3%
Community Health & Wellbeing	%	%	15.31%	6.63%		5.88%	4.19%	0.10%	4.29%	2.22%	6.51%	65.8%	34.2%
Mental Health	3.63%	8.14%	5.69%	5.11%	7.84%	7.60%	3.89%	0.44%	4.33%	2.72%	7.05%	61.5%	38.5%
Primary Care	4.17%	8.52%	5.98%	5.56%	6.23%	8.84%	3.86%	0.38%	4.24%	2.57%	6.80%	62.3%	37.7%
Disabilities	0.28%	10.51%	7.01%	5.76%	6.96%	10.20%	5.71%	0.44%	6.15%	3.08%	9.23%	66.6%	33.4%
Older People	0.20%	10.69%	5.34%	6.16%	9.94%	10.65%	5.84%	0.53%	6.37%	3.52%	9.89%	64.4%	35.6%
Health & Wellbeing	3.94%	9.16%	0.87%	6.47%	%	%	3.74%	0.25%	3.99%	1.57%	5.56%	71.8%	28.2%
Corporate	1.45%	7.06%	6.41%	3.33%	4.32%	12.62%	2.45%	0.16%	2.62%	1.77%	4.38%	59.7%	40.3%
Health Business Services		%	%	3.23%	4.07%	%	2.19%	0.20%	2.39%	0.98%	3.37%	70.9%	29.1%
Section 38 Hospitals	2.55%	9.32%	7.46%	7.13%	9.63%	10.51%	3.29%	0.47%	3.77%	4.08%	7.85%	48.0%	52.0%
Section 38 Voluntary Agencies	2.10%	7.88%	6.86%	4.68%	6.94%	8.11%	3.81%	0.66%	4.47%	2.95%	7.42%	60.2%	39.8%

Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2022	2.89%	10.38%	7.51%	6.94%	10.70%	10.62%	3.98%	0.49%	4.47%	4.33%	8.80%
Feb 2022	2.65%	9.33%	6.82%	5.92%	9.15%	9.23%	4.01%	0.53%	4.54%	3.21%	7.76%
Jan 2022	3.11%	11.35%	8.17%	7.93%	12.13%	11.91%	3.94%	0.46%	4.40%	5.38%	9.78%
2021	1.98%	7.10%	4.69%	4.76%	7.61%	7.99%	3.97%	0.49%	4.45%	1.66%	6.12%
Dec 2021	2.57%	9.21%	6.79%	6.54%	9.62%	9.69%	4.38%	0.55%	4.93%	3.00%	7.94%
Nov 2021	2.43%	8.55%	6.63%	6.80%	9.62%	9.48%	4.60%	0.72%	5.32%	2.34%	7.66%
Oct 2021	2.27%	7.38%	5.41%	5.38%	8.32%	8.25%	4.47%	0.61%	5.08%	1.48%	6.56%
Sep 2021	2.01%	6.76%	4.45%	4.65%	7.46%	7.64%	4.27%	0.52%	4.78%	1.07%	5.85%
Aug 2021	1.85%	6.65%	4.40%	4.62%	6.91%	7.77%	4.22%	0.49%	4.70%	1.09%	5.79%
Jul 2021	1.34%	5.81%	3.92%	4.11%	6.51%	6.87%	3.94%	0.45%	4.40%	0.71%	5.11%
Jun 2021	1.25%	5.45%	3.51%	3.55%	6.05%	6.44%	3.74%	0.46%	4.20%	0.56%	4.76%
May 2021	1.15%	5.05%	3.23%	3.33%	5.57%	5.96%	3.37%	0.39%	3.75%	0.62%	4.37%
Apr 2021	1.34%	5.36%	3.31%	3.33%	5.80%	6.26%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	1.36%	5.77%	3.70%	3.58%	6.10%	6.64%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	1.82%	7.59%	4.50%	4.58%	7.92%	8.98%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	4.34%	11.48%	6.27%	6.46%	11.28%	11.69%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	2.33%	7.10%	4.46%	4.74%	7.32%	7.88%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	2.31%	7.19%	3.99%	4.67%	6.95%	7.59%	3.88%	0.38%	4.25%	1.67%	5.92%
Nov 2020	2.12%	6.67%	3.70%	4.53%	6.84%	7.06%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	2.25%	7.02%	4.46%	4.55%	7.09%	7.74%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	1.88%	6.63%	4.38%	4.47%	6.95%	7.29%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	1.49%	5.71%	3.81%	4.17%	6.57%	6.92%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	1.17%	5.38%	3.50%	3.66%	6.36%	6.49%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	1.33%	5.65%	3.16%	3.67%	6.44%	6.59%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	2.28%	8.26%	4.39%	4.46%	7.97%	9.55%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	5.48%	13.42%	7.25%	6.48%	11.06%	13.10%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	4.77%	8.74%	6.87%	6.60%	8.63%	9.10%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	1.49%	4.97%	3.82%	4.65%	6.31%	6.16%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	1.44%	5.44%	4.19%	5.01%	6.61%	6.84%	4.61%	0.60%	5.20%	%	5.20%
2019	1.32%	5.06%	3.72%	4.42%	5.88%	6.00%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	1.55%	5.57%	4.24%	5.02%	6.41%	6.22%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	1.30%	5.27%	3.73%	4.57%	5.99%	6.05%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	1.28%	5.26%	3.67%	4.47%	5.93%	6.24%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	1.30%	5.03%	3.83%	4.48%	6.11%	5.94%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	1.31%	4.92%	3.75%	4.36%	5.68%	6.10%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	1.19%	4.84%	3.61%	4.23%	5.64%	5.99%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	1.40%	4.82%	3.58%	3.93%	5.77%	6.11%	4.02%	0.53%	4.54%	%	4.54%
May 2019	1.31%	4.75%	3.62%	3.89%	5.45%	5.66%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	1.37%	4.74%	3.54%	4.03%	5.58%	5.81%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	1.17%	4.65%	3.55%	4.34%	5.93%	5.57%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	1.39%	5.46%	3.64%	4.66%	5.76%	5.90%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	1.24%	5.38%	3.91%	5.02%	6.31%	6.37%	4.29%	0.64%	4.92%	%	4.92%

HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2022	9.78%	8.90%	8.16%	8.83%	10.17%	9.04%	8.47%	11.22%	7.51%	9.07%	10.43%	6.89%	10.00%	9.03%	10.04%	7.59%	8.85%	10.10%	7.51%	7.28%	8.89%	5.63%	4.69%	3.78%	4.64%	3.98%	0.49%	4.47%	4.33%	8.80%
Feb 2022	8.82%	8.09%	7.81%	8.11%	8.95%	7.14%	7.16%	10.13%	5.00%	8.05%	9.43%	5.42%	8.53%	7.75%	8.69%	7.13%	8.27%	8.63%	6.59%	5.72%	7.76%	5.56%	4.38%	3.37%	4.34%	4.01%	0.53%	4.54%	3.21%	7.76%
Jan 2022	10.59%	9.68%	8.50%	9.52%	11.35%	10.35%	9.68%	12.25%	9.65%	10.00%	11.38%	8.39%	11.41%	10.34%	11.30%	8.04%	9.41%	11.42%	8.39%	8.73%	9.98%	5.71%	5.00%	4.18%	4.94%	3.94%	0.46%	4.40%	5.38%	9.78%
2021	7.76%	5.74%	5.96%	5.90%	6.53%	6.01%	5.70%	8.00%	4.52%	6.16%	7.82%	4.49%	6.75%	5.99%	7.14%	5.76%	6.76%	7.06%	5.66%	4.46%	6.31%	4.83%	3.50%	3.20%	3.56%	3.97%	0.49%	4.45%	1.66%	6.12%
Dec 2021	10.01%	7.85%	7.79%	9.00%	8.47%	7.48%	7.04%	9.43%	6.78%	8.16%	9.45%	5.74%	8.65%	7.53%	9.73%	6.70%	8.55%	8.54%	7.03%	7.61%	7.97%	5.03%	4.91%	3.03%	4.63%	4.38%	0.55%	4.93%	3.00%	7.94%
Nov 2021	10.09%	8.10%	7.55%	8.03%	7.90%	7.49%	6.71%	9.76%	6.06%	7.80%	9.10%	5.21%	8.36%	7.65%	8.70%	7.04%	8.44%	8.87%	7.24%	6.49%	7.80%	6.55%	4.73%	3.22%	4.66%	4.60%	0.72%	5.32%	2.34%	7.66%
Oct 2021	8.86%	6.94%	6.48%	6.65%	7.02%	6.39%	6.03%	8.54%	5.13%	6.73%	8.14%	4.53%	7.49%	6.45%	7.30%	5.43%	7.32%	7.52%	5.82%	5.11%	6.60%	6.44%	3.79%	2.80%	3.88%	4.47%	0.61%	5.08%	1.48%	6.56%
Sep 2021	8.20%	5.58%	5.60%	5.30%	6.26%	5.70%	5.53%	7.66%	4.00%	5.86%	7.92%	3.68%	6.99%	5.55%	6.65%	5.68%	6.89%	7.05%	5.27%	3.98%	6.08%	4.55%	3.57%	2.87%	3.55%	4.27%	0.52%	4.78%	1.07%	5.85%
Aug 2021	7.97%	5.83%	5.51%	5.79%	6.16%	5.50%	5.22%	7.49%	4.85%	5.83%	8.00%	4.36%	6.32%	5.28%	6.56%	5.28%	6.49%	6.49%	5.26%	4.15%	5.93%	4.66%	3.84%	3.14%	3.80%	4.22%	0.49%	4.70%	1.09%	5.79%
Jul 2021	7.42%	5.13%	4.84%	4.62%	5.03%	5.03%	4.80%	6.43%	3.72%	5.05%	7.00%	3.63%	5.82%	4.74%	5.87%	5.00%	5.98%	6.42%	5.00%	3.64%	5.41%	4.22%	2.86%	2.86%	2.98%	3.94%	0.45%	4.40%	0.71%	5.11%
Jun 2021	6.06%	4.58%	4.65%	4.12%	4.76%	4.52%	4.28%	5.93%	2.68%	4.59%	6.69%	3.22%	5.62%	5.07%	5.78%	4.68%	5.37%	5.63%	5.51%	3.00%	5.19%	4.49%	2.73%	2.63%	2.87%	3.74%	0.46%	4.20%	0.56%	4.76%
May 2021	5.23%	4.20%	4.33%	4.13%	4.56%	3.96%	4.18%	4.88%	3.16%	4.29%	5.87%	2.57%	5.35%	4.91%	5.36%	4.40%	5.08%	5.36%	4.12%	2.00%	4.69%	2.78%	2.26%	2.32%	2.31%	3.37%	0.39%	3.75%	0.62%	4.37%
Apr 2021	5.94%	4.30%	4.68%	3.95%	4.45%	4.39%	4.33%	5.65%	3.57%	4.45%	6.00%	3.36%	5.07%	4.55%	5.35%	4.52%	5.40%	5.83%	4.34%	2.74%	4.87%	4.01%	2.69%	3.67%	2.98%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	5.12%	4.12%	4.95%	4.28%	5.20%	4.63%	4.78%	6.48%	2.91%	4.83%	6.36%	4.11%	5.50%	4.84%	5.95%	4.57%	5.45%	5.73%	4.56%	3.92%	5.18%	4.95%	2.83%	3.09%	3.03%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	6.55%	4.51%	6.43%	5.63%	7.05%	6.49%	5.69%	9.42%	5.00%	6.33%	7.81%	6.30%	6.53%	6.91%	7.66%	6.38%	6.73%	7.73%	5.97%	4.68%	6.82%	4.87%	3.34%	3.76%	3.53%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	9.74%	7.57%	8.79%	9.13%	11.64%	10.52%	9.52%	14.12%	5.44%	9.93%	11.51%	7.79%	9.03%	7.73%	10.54%	9.50%	9.35%	9.37%	7.87%	7.23%	9.05%	4.94%	4.28%	4.56%	4.39%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	7.35%	5.65%	6.41%	5.57%	6.32%	5.71%	5.46%	8.23%	5.17%	6.07%	7.16%	4.77%	6.68%	5.14%	6.33%	5.88%	8.04%	7.38%	5.88%	4.65%	6.31%	4.49%	3.95%	3.59%	3.92%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	7.61%	5.74%	6.12%	5.33%	6.58%	6.78%	5.42%	7.34%	3.24%	6.10%	7.30%	4.64%	6.26%	4.00%	7.09%	5.45%	6.96%	6.76%	4.93%	7.37%	5.89%	5.52%	4.40%	3.87%	4.37%	3.88%	0.38%	4.25%	1.67%	5.92%
Nov 2020	6.50%	4.95%	6.43%	4.83%	6.17%	5.74%	4.97%	8.95%	4.15%	5.78%	6.66%	4.31%	5.92%	4.51%	5.81%	4.48%	6.40%	6.08%	4.19%	4.40%	5.36%	4.01%	4.62%	2.88%	4.31%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	7.79%	5.69%	6.44%	4.81%	6.88%	5.44%	6.42%	7.20%	4.65%	6.08%	8.02%	4.78%	6.40%	5.11%	6.23%	4.82%	7.95%	7.21%	4.70%	5.06%	6.09%	5.17%	3.50%	3.00%	3.48%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	6.91%	5.68%	6.27%	4.61%	6.01%	5.12%	5.00%	7.34%	6.13%	5.59%	7.43%	4.40%	6.82%	4.68%	5.41%	5.18%	7.60%	7.17%	5.08%	4.25%	5.96%	4.39%	3.96%	2.83%	3.80%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	6.43%	4.67%	5.08%	5.25%	4.17%	4.43%	4.35%	7.65%	4.05%	4.92%	6.65%	3.84%	6.91%	4.68%	5.84%	4.88%	6.71%	6.41%	4.80%	4.48%	5.55%	2.66%	3.07%	3.22%	3.08%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	5.51%	4.63%	4.72%	4.35%	4.13%	4.28%	4.07%	6.88%	3.52%	4.54%	5.99%	3.54%	5.65%	4.01%	5.64%	5.01%	6.82%	6.33%	4.76%	3.59%	5.21%	3.92%	2.86%	2.97%	2.94%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	6.82%	4.27%	4.70%	4.48%	4.74%	4.47%	4.27%	6.73%	3.74%	4.73%	5.77%	3.39%	5.80%	4.45%	5.37%	4.72%	6.25%	6.14%	4.58%	3.81%	5.13%	4.51%	2.78%	2.44%	2.79%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	8.98%	5.18%	7.46%	6.87%	6.76%	5.98%	5.45%	8.96%	5.73%	6.68%	7.49%	5.18%	7.17%	6.86%	6.51%	6.79%	9.42%	8.42%	7.20%	5.15%	7.26%	4.44%	3.08%	2.78%	3.13%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	9.33%	8.94%	12.10%	10.76%	14.15%	9.28%	9.22%	13.37%	8.50%	11.03%	10.08%	7.54%	8.24%	9.16%	8.94%	11.66%	15.40%	11.76%	10.88%	6.45%	10.40%	4.60%	4.24%	4.53%	4.31%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	8.44%	8.74%	8.27%	6.91%	7.61%	7.53%	7.35%	10.36%	7.57%	7.83%	8.83%	6.68%	8.63%	5.67%	7.03%	8.09%	10.77%	8.73%	9.11%	6.13%	8.11%	5.75%	5.47%	5.58%	5.50%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	7.24%	4.48%	4.30%	4.06%	4.13%	4.40%	4.53%	6.43%	4.61%	4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.47%	4.49%	4.49%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	6.61%	4.72%	4.77%	4.30%	4.42%	5.00%	4.78%	7.35%	6.23%	4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	4.60%	5.49%	4.69%	4.61%	0.60%	5.20%	%	5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%	3.92%	4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%		5.03%	4.38%	4.74%	3.96%	4.56%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	7.57%	5.30%	4.85%	4.18%	4.29%	4.94%	4.66%	7.36%	4.46%	4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	3.70%	5.84%	3.78%	5.29%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	6.25%	4.56%	4.45%	3.87%	4.26%	4.84%	4.46%	6.43%	4.30%	4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		5.16%	4.23%	4.74%	2.46%	4.24%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	7.00%	4.41%	4.23%	3.91%	4.03%	4.84%	4.37%	6.81%	3.27%	4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		5.22%	3.58%	4.54%	2.95%	4.13%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	6.95%	4.31%	4.03%	4.11%	4.06%	4.60%	4.31%	6.27%	3.50%	4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%		5.04%	5.75%	4.33%	4.84%	4.57%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	6.71%	3.77%	4.17%	3.48%	3.91%	4.64%	4.22%	6.41%	3.81%	4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%		5.12%	5.14%	4.48%	3.78%	4.45%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	7.17%	3.64%	3.93%	3.57%	3.63%	4.80%	4.37%	6.11%	4.58%	4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%		4.91%	4.88%	4.39%	4.89%	4.52%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	6.22%	3.76%	4.03%	3.72%	4.27%	4.29%	4.47%	6.04%	3.14%	4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%		4.89%	5.36%	4.31%	3.85%	4.33%	4.02%	0.53%	4.54%	%	4.54%
May 2019	5.92%	3.71%	3.86%	3.29%	3.85%	4.31%	4.55%	5.80%	3.13%	4.10%	6.05%	4.17%	5.49%	3.78%	5.24%	4.63%	5.17%	5.30%	4.16%		4.83%	3.07%	4.00%	2.81%	3.65%					

HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Non Covid-19 absence
2022	6.10%	4.41%	3.98%	3.68%	4.53%	4.22%	4.45%	6.12%	3.96%	4.37%	5.21%	3.73%	5.31%	4.84%	5.59%	4.03%	4.90%	5.58%	4.22%	2.96%	4.79%	3.44%	2.58%	2.31%	2.62%	4.47%
Feb 2022	6.40%	4.45%	4.21%	3.77%	4.48%	4.32%	4.53%	6.36%	3.47%	4.47%	5.47%	3.52%	5.25%	4.66%	5.71%	4.40%	5.11%	5.49%	4.29%	3.27%	4.83%	3.99%	2.62%	2.39%	2.71%	4.54%
Jan 2022	5.86%	4.38%	3.75%	3.60%	4.58%	4.15%	4.37%	5.90%	4.37%	4.28%	4.96%	3.94%	5.37%	5.03%	5.49%	3.67%	4.71%	5.67%	4.15%	2.67%	4.75%	2.87%	2.54%	2.23%	2.52%	4.40%
2021	6.08%	4.20%	4.16%	3.89%	4.25%	4.23%	4.40%	5.93%	3.35%	4.35%	5.83%	3.31%	5.36%	4.44%	5.36%	4.09%	5.13%	5.44%	4.31%	2.85%	4.75%	4.20%	2.89%	2.67%	2.97%	4.45%
Dec 2021	7.48%	4.70%	5.16%	3.98%	4.80%	4.49%	4.98%	6.20%	3.99%	4.85%	5.93%	3.67%	5.87%	4.95%	6.71%	4.39%	5.41%	5.96%	4.47%	3.57%	5.21%	3.71%	3.54%	1.95%	3.31%	4.93%
Nov 2021	7.74%	5.59%	5.04%	4.54%	4.90%	5.20%	5.46%	7.84%	3.78%	5.32%	6.45%	3.64%	5.90%	5.26%	6.20%	4.83%	6.08%	6.48%	5.18%	3.47%	5.51%	5.56%	3.59%	2.24%	3.56%	5.32%
Oct 2021	7.22%	5.29%	4.69%	4.38%	5.21%	4.89%	5.02%	6.86%	4.23%	5.06%	6.10%	3.68%	5.92%	5.33%	5.70%	4.31%	5.98%	6.12%	4.84%	3.82%	5.29%	5.71%	3.15%	2.53%	3.29%	5.08%
Sep 2021	6.86%	4.61%	4.26%	4.23%	4.87%	4.38%	4.87%	6.49%	3.24%	4.72%	6.07%	3.05%	6.00%	4.63%	5.47%	4.55%	5.77%	5.91%	4.55%	3.26%	5.04%	3.89%	3.15%	2.46%	3.11%	4.78%
Aug 2021	7.08%	4.82%	4.17%	4.09%	4.67%	4.31%	4.53%	6.38%	4.04%	4.59%	6.18%	3.44%	5.60%	4.64%	5.53%	4.29%	5.53%	5.62%	4.57%	3.28%	4.99%	4.01%	3.44%	2.82%	3.39%	4.70%
Jul 2021	6.72%	4.61%	3.91%	3.78%	4.07%	4.23%	4.34%	5.70%	3.12%	4.27%	5.91%	3.15%	5.33%	4.11%	5.00%	4.28%	5.24%	5.62%	4.50%	3.01%	4.72%	3.98%	2.68%	2.86%	2.82%	4.40%
Jun 2021	5.44%	4.18%	3.94%	3.75%	4.00%	3.93%	3.91%	5.26%	2.59%	4.04%	5.93%	2.93%	5.09%	4.44%	5.03%	3.92%	4.73%	4.92%	4.86%	2.59%	4.57%	4.26%	2.54%	2.63%	2.71%	4.20%
May 2021	4.57%	3.52%	3.52%	3.64%	3.61%	3.33%	3.80%	4.34%	2.90%	3.66%	5.14%	2.22%	4.77%	4.19%	4.68%	3.56%	4.32%	4.58%	3.58%	1.55%	4.03%	2.77%	2.20%	2.15%	2.23%	3.75%
Apr 2021	4.98%	3.37%	3.65%	3.24%	3.33%	3.62%	3.84%	4.83%	3.19%	3.63%	5.20%	2.90%	4.49%	3.65%	4.60%	3.57%	4.38%	4.89%	3.56%	2.19%	4.08%	3.56%	2.43%	3.36%	2.69%	3.78%
Mar 2021	4.04%	3.01%	3.68%	3.30%	3.56%	3.73%	3.91%	5.08%	2.51%	3.69%	5.44%	3.17%	4.83%	3.74%	4.96%	3.38%	4.29%	4.49%	3.76%	2.71%	4.17%	4.67%	2.49%	2.91%	2.73%	3.85%
Feb 2021	4.89%	3.12%	3.89%	3.86%	4.02%	4.16%	3.96%	6.22%	3.47%	4.10%	5.65%	3.98%	5.36%	4.01%	5.21%	3.70%	4.76%	5.28%	3.98%	2.81%	4.59%	4.07%	2.70%	2.96%	2.84%	4.25%
Jan 2021	4.70%	3.43%	4.06%	3.80%	3.96%	4.39%	3.97%	5.66%	2.73%	4.11%	5.93%	3.87%	5.10%	4.05%	5.16%	4.25%	5.10%	5.33%	3.91%	2.68%	4.67%	3.83%	2.66%	2.98%	2.82%	4.29%
2020	5.92%	3.92%	4.15%	3.79%	3.86%	4.18%	4.36%	6.43%	4.01%	4.27%	5.93%	3.79%	5.51%	4.01%	5.18%	4.14%	5.88%	5.77%	4.17%	2.34%	4.85%	4.18%	3.44%	3.09%	3.42%	4.46%
Dec 2020	5.91%	4.18%	4.13%	3.39%	3.59%	4.51%	4.33%	5.97%	2.45%	4.15%	5.97%	3.96%	5.12%	2.41%	5.67%	4.03%	5.43%	5.16%	3.85%	2.44%	4.48%	5.49%	3.49%	3.43%	3.59%	4.25%
Nov 2020	4.63%	3.61%	4.01%	3.30%	3.79%	4.08%	4.15%	5.24%	3.50%	3.95%	5.59%	3.87%	4.99%	3.87%	4.97%	3.60%	5.00%	4.62%	3.41%	1.86%	4.35%	3.94%	2.89%	2.59%	2.89%	4.05%
Oct 2020	5.37%	4.02%	4.26%	3.40%	4.05%	4.00%	4.49%	5.89%	3.92%	4.19%	5.98%	3.62%	5.10%	3.84%	5.13%	3.54%	5.87%	5.60%	3.53%	2.47%	4.60%	5.07%	3.26%	2.45%	3.20%	4.30%
Sep 2020	5.65%	4.18%	4.40%	3.63%	4.14%	4.21%	4.23%	6.41%	4.91%	4.32%	6.46%	3.69%	5.81%	3.93%	4.39%	3.66%	6.13%	5.80%	3.96%	2.40%	4.83%	4.38%	3.83%	2.46%	3.63%	4.49%
Aug 2020	5.90%	3.99%	4.13%	4.52%	3.45%	3.85%	4.02%	6.63%	3.01%	4.24%	6.11%	3.55%	5.94%	4.11%	5.21%	3.76%	5.76%	5.76%	4.09%	2.54%	4.82%	2.60%	2.95%	2.97%	2.94%	4.42%
Jul 2020	5.22%	3.84%	3.92%	3.50%	3.42%	3.62%	3.73%	6.45%	3.07%	3.89%	5.61%	3.31%	5.20%	3.80%	5.07%	3.97%	5.90%	5.60%	3.92%	2.03%	4.60%	3.63%	2.75%	2.62%	2.77%	4.13%
Jun 2020	6.25%	3.32%	3.55%	3.48%	3.64%	3.54%	3.75%	6.08%	2.86%	3.81%	5.40%	2.97%	5.03%	3.81%	4.35%	3.48%	5.11%	5.18%	3.66%	2.19%	4.29%	4.51%	2.66%	2.08%	2.63%	3.95%
May 2020	7.10%	3.28%	3.80%	3.88%	4.01%	3.87%	4.24%	6.61%	4.16%	4.19%	5.84%	3.39%	5.18%	4.20%	4.40%	3.90%	5.78%	5.76%	4.00%	2.31%	4.68%	3.63%	2.82%	1.92%	2.75%	4.33%
Apr 2020	5.49%	3.48%	4.42%	4.02%	3.94%	4.53%	5.22%	7.08%	4.25%	4.58%	6.14%	3.74%	5.81%	4.53%	5.26%	4.90%	6.91%	6.27%	4.44%	2.26%	5.24%	3.73%	3.22%	3.30%	3.26%	4.78%
Mar 2020	5.82%	3.92%	4.24%	4.05%	3.80%	4.61%	5.11%	7.06%	5.46%	4.52%	6.35%	4.23%	5.64%	4.79%	5.69%	4.98%	6.74%	6.17%	4.99%	2.60%	5.43%	4.38%	4.33%	4.07%	4.29%	4.89%
Feb 2020	7.24%	4.48%	4.30%	4.06%	4.13%	4.40%	4.53%	6.43%	4.61%	4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.47%	4.49%	4.49%	4.79%
Jan 2020	6.61%	4.72%	4.77%	4.30%	4.42%	5.00%	4.78%	7.35%	6.23%	4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	4.60%	5.49%	4.69%	5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%	3.92%	4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%		5.03%	4.38%	4.74%	3.96%	4.56%	4.67%
Dec 2019	7.57%	5.30%	4.85%	4.18%	4.29%	4.94%	4.66%	7.36%	4.46%	4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	3.70%	5.84%	3.78%	5.29%	5.14%
Nov 2019	6.25%	4.56%	4.45%	3.87%	4.26%	4.84%	4.46%	6.43%	4.30%	4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		5.16%	4.23%	4.74%	2.46%	4.24%	4.79%
Oct 2019	7.00%	4.41%	4.23%	3.91%	4.03%	4.84%	4.37%	6.81%	3.27%	4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		5.22%	3.58%	4.54%	2.95%	4.13%	4.78%
Sep 2019	6.95%	4.31%	4.03%	4.11%	4.06%	4.60%	4.31%	6.27%	3.50%	4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%		5.04%	5.75%	4.33%	4.84%	4.57%	4.68%
Aug 2019	6.71%	3.77%	4.17%	3.48%	3.91%	4.64%	4.22%	6.41%	3.81%	4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%		5.12%	5.14%	4.48%	3.78%	4.45%	4.63%
Jul 2019	7.17%	3.64%	3.93%	3.57%	3.63%	4.80%	4.37%	6.11%	4.58%	4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%		4.91%	4.88%	4.39%	4.89%	4.52%	4.52%
Jun 2019	6.22%	3.76%	4.03%	3.72%	4.27%	4.29%	4.47%	6.04%	3.14%	4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%		4.89%	5.36%	4.31%	3.85%	4.33%	4.54%
May 2019	5.92%	3.71%	3.86%	3.29%	3.85%	4.31%	4.55%	5.80%	3.13%	4.10%	6.05%	4.17%	5.49%	3.78%	5.24%	4.63%	5.17%	5.30%	4.16%		4.83%	3.07%	4.00%	2.81%	3.65%	4.37%
Apr 2019	5.23%	3.87%	4.21%	3.54%	3.89%	4.18%	4.18%	5.81%	4.07%	4.14%	6.08%	4.46%	5.48%	3.84%	5.24%	4.33%	5.17%	5.11%	3.88%		4.81%	4.35%	4.44%	3.24%	4.25%	4.42%
Mar 2019	5.85%	4.36%	3.90%	3.67%	3.84%	3.99%	4.14%	5.77%	4.06%	4.11%	6.43%	4.22%	5.12%	3.58%	4.91%	4.31%	5.05%	5.20%	4.57%		4.77%	4.00%	4.95%	5.24%	4.92%	4.42%
Feb 2019	6.42%	4.75%	4.70%	3.93%	4.33%	4.70%	4.33%	6.79%	4.32%	4.62%	6.96%	4.49%	5.23%	4.03%	5.28%	4.44%	5.08%	5.74%	4.34%		5.03%	4.06%	5.41%	4.98%	5.20%	4.82%
Jan 2019	7.57%	4.25%	4.71%	3.96%	4.16%	5.22%	4.78%	6.61%	4.63%	4.76%	7.55%	4.75%	5.34%													

HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Covid-19 absence
2022	3.68%	4.49%	4.18%	5.15%	5.63%	4.82%	4.02%	5.10%	3.56%	4.70%	5.23%	3.16%	4.69%	4.19%	4.44%	3.57%	3.95%	4.52%	3.29%	4.32%	4.10%	2.20%	2.11%	1.47%	2.02%	4.33%
Feb 2022	2.43%	3.64%	3.60%	4.33%	4.47%	2.82%	2.63%	3.78%	1.53%	3.57%	3.96%	1.90%	3.28%	3.09%	2.99%	2.73%	3.16%	3.14%	2.30%	2.45%	2.92%	1.57%	1.77%	0.98%	1.63%	3.21%
Jan 2022	4.73%	5.31%	4.75%	5.92%	6.77%	6.20%	5.30%	6.35%	5.28%	5.72%	6.42%	4.45%	6.04%	5.31%	5.81%	4.37%	4.70%	5.75%	4.25%	6.07%	5.23%	2.84%	2.46%	1.96%	2.42%	5.38%
2021	1.68%	1.54%	1.79%	2.01%	2.27%	1.78%	1.30%	2.07%	1.17%	1.82%	1.99%	1.19%	1.39%	1.55%	1.78%	1.67%	1.62%	1.62%	1.36%	1.61%	1.56%	0.63%	0.61%	0.54%	0.60%	1.66%
Dec 2021	2.53%	3.15%	2.63%	5.02%	3.68%	2.99%	2.06%	3.23%	2.79%	3.31%	3.52%	2.07%	2.77%	2.58%	3.01%	2.30%	3.14%	2.58%	2.56%	4.04%	2.76%	1.31%	1.37%	1.08%	1.32%	3.00%
Nov 2021	2.36%	2.51%	2.51%	3.49%	2.99%	2.30%	1.25%	1.92%	2.28%	2.47%	2.66%	1.58%	2.46%	2.39%	2.50%	2.22%	2.36%	2.40%	2.06%	3.01%	2.29%	1.00%	1.14%	0.98%	1.10%	2.34%
Oct 2021	1.64%	1.64%	1.78%	2.26%	1.81%	1.51%	1.01%	1.68%	0.90%	1.67%	2.05%	0.85%	1.57%	1.13%	1.60%	1.12%	1.34%	1.39%	0.99%	1.29%	1.31%	0.73%	0.64%	0.27%	0.59%	1.48%
Sep 2021	1.35%	0.97%	1.34%	1.07%	1.40%	1.32%	0.66%	1.17%	0.76%	1.14%	1.85%	0.62%	0.98%	0.92%	1.18%	1.12%	1.12%	1.14%	0.72%	0.72%	1.04%	0.65%	0.43%	0.41%	0.44%	1.07%
Aug 2021	0.89%	1.00%	1.34%	1.70%	1.48%	1.19%	0.70%	1.11%	0.80%	1.24%	1.82%	0.91%	0.72%	0.64%	1.03%	0.99%	0.95%	0.86%	0.69%	0.87%	0.94%	0.65%	0.40%	0.32%	0.41%	1.09%
Jul 2021	0.70%	0.52%	0.93%	0.84%	0.96%	0.81%	0.46%	0.74%	0.60%	0.78%	1.09%	0.48%	0.49%	0.63%	0.87%	0.71%	0.74%	0.79%	0.50%	0.62%	0.69%	0.24%	0.19%	%	0.16%	0.71%
Jun 2021	0.62%	0.41%	0.71%	0.37%	0.76%	0.59%	0.37%	0.67%	0.08%	0.55%	0.76%	0.28%	0.54%	0.63%	0.75%	0.76%	0.64%	0.70%	0.65%	0.40%	0.62%	0.23%	0.19%	%	0.16%	0.56%
May 2021	0.65%	0.68%	0.82%	0.49%	0.95%	0.63%	0.37%	0.54%	0.25%	0.63%	0.73%	0.36%	0.58%	0.72%	0.69%	0.84%	0.76%	0.78%	0.55%	0.45%	0.66%	0.01%	0.06%	0.17%	0.08%	0.62%
Apr 2021	0.95%	0.94%	1.03%	0.70%	1.11%	0.77%	0.49%	0.82%	0.39%	0.82%	0.80%	0.46%	0.58%	0.90%	0.75%	0.94%	1.02%	0.94%	0.78%	0.56%	0.80%	0.45%	0.26%	0.31%	0.29%	0.79%
Mar 2021	1.08%	1.10%	1.27%	0.98%	1.64%	0.90%	0.87%	1.39%	0.40%	1.14%	0.91%	0.94%	0.67%	1.09%	0.98%	1.19%	1.15%	1.24%	0.80%	1.20%	1.00%	0.28%	0.34%	0.18%	0.30%	1.05%
Feb 2021	1.66%	1.39%	2.54%	1.77%	3.02%	2.33%	1.73%	3.20%	1.53%	2.23%	2.16%	2.33%	1.17%	2.90%	2.45%	2.68%	1.97%	2.45%	1.99%	1.87%	2.23%	0.80%	0.65%	0.80%	0.69%	2.17%
Jan 2021	5.03%	4.14%	4.73%	5.34%	7.68%	6.12%	5.55%	8.45%	2.71%	5.82%	5.58%	3.92%	3.93%	3.69%	5.38%	5.24%	4.26%	4.05%	3.96%	4.54%	4.38%	1.11%	1.62%	1.58%	1.57%	5.05%
2020	1.42%	1.73%	2.25%	1.78%	2.46%	1.53%	1.10%	1.81%	1.16%	1.80%	1.24%	0.99%	1.17%	1.13%	1.15%	1.74%	2.16%	1.61%	1.70%	2.31%	1.47%	0.31%	0.52%	0.50%	0.50%	1.60%
Dec 2020	1.70%	1.56%	1.99%	1.93%	2.99%	2.27%	1.09%	1.36%	0.79%	1.95%	1.32%	0.68%	1.15%	1.59%	1.42%	1.42%	1.53%	1.59%	1.07%	4.93%	1.41%	0.03%	0.91%	0.44%	0.79%	1.67%
Nov 2020	1.87%	1.34%	2.42%	1.53%	2.38%	1.67%	0.82%	3.70%	0.65%	1.83%	1.07%	0.45%	0.93%	0.64%	0.84%	0.88%	1.40%	1.47%	0.78%	2.54%	1.01%	0.08%	1.73%	0.29%	1.42%	1.48%
Oct 2020	2.42%	1.66%	2.18%	1.41%	2.83%	1.44%	1.93%	1.31%	0.73%	1.89%	2.04%	1.16%	1.30%	1.27%	1.09%	1.28%	2.08%	1.61%	1.17%	2.59%	1.48%	0.10%	0.23%	0.55%	0.28%	1.64%
Sep 2020	1.26%	1.50%	1.88%	0.98%	1.87%	0.91%	0.77%	0.93%	1.22%	1.27%	0.97%	0.71%	1.01%	0.74%	1.02%	1.52%	1.47%	1.37%	1.12%	1.85%	1.12%	0.01%	0.13%	0.37%	0.17%	1.15%
Aug 2020	0.54%	0.68%	0.95%	0.74%	0.73%	0.58%	0.33%	1.02%	1.05%	0.69%	0.54%	0.30%	0.97%	0.56%	0.63%	1.12%	0.95%	0.65%	0.71%	1.94%	0.73%	0.06%	0.12%	0.25%	0.14%	0.68%
Jul 2020	0.29%	0.79%	0.80%	0.85%	0.71%	0.65%	0.33%	0.43%	0.45%	0.65%	0.38%	0.23%	0.45%	0.21%	0.57%	1.05%	0.93%	0.73%	0.84%	1.56%	0.61%	0.29%	0.11%	0.35%	0.17%	0.61%
Jun 2020	0.57%	0.95%	1.15%	1.01%	1.10%	0.94%	0.51%	0.64%	0.88%	0.92%	0.38%	0.42%	0.77%	0.64%	1.02%	1.24%	1.15%	0.96%	0.92%	1.61%	0.84%	%	0.13%	0.37%	0.17%	0.85%
May 2020	1.88%	1.90%	3.65%	2.99%	2.74%	2.11%	1.21%	2.35%	1.57%	2.48%	1.65%	1.79%	2.00%	2.65%	2.11%	2.89%	3.64%	2.66%	3.21%	2.84%	2.57%	0.81%	0.26%	0.86%	0.38%	2.43%
Apr 2020	3.84%	5.47%	7.68%	6.74%	#####	4.76%	4.00%	6.30%	4.25%	6.45%	3.93%	3.80%	2.43%	4.63%	3.68%	6.76%	8.48%	5.49%	6.45%	4.19%	5.16%	0.87%	1.02%	1.23%	1.05%	5.64%
Mar 2020	2.62%	4.82%	4.03%	2.85%	3.81%	2.92%	2.24%	3.31%	2.11%	3.31%	2.49%	2.45%	3.00%	0.89%	1.35%	3.12%	4.04%	2.56%	4.12%	3.53%	2.67%	1.37%	1.14%	1.51%	1.20%	2.94%

Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	65.2%
St Michael's Hospital	100.0%	62.5%
St Columcille's Hospital	82.6%	100.0%
Mater Misericordiae University Hospital	99.5%	70.4%
Cappagh National Orthopaedic Hospital	100.0%	69.0%
MRH Mullingar	99.2%	93.5%
Our Lady's Hospital Navan	100.0%	73.4%
Royal Victoria Eye and Ear Hospital	100.0%	97.4%
National Maternity Hospital	98.3%	98.3%
St Luke's General Hospital Kilkenny		
Wexford General Hospital		
Ireland East Hospital Group	99.3%	74.5%
Tallaght Hospital - Adults	100.0%	67.3%
St James's Hospital	100.0%	77.5%
MRH Portlaoise		
MRH Tullamore		
Naas General Hospital	100.0%	99.3%
Coombe Women and Infants University Hospital		
St Lukes Radiation Oncology Network		
Dublin Midlands Hospital Group	100.0%	76.2%
Beaumont Hospital	100.0%	89.9%
Connolly Hospital	98.7%	91.6%
Cavan General Hospital		
Our Lady of Lourdes Hospital	91.4%	90.2%
Rotunda Hospital	100.0%	93.2%
RCSI Hospital Group	97.3%	90.6%
Cork University Hospital (including Cork University Maternity Hospital)		
Mallow General Hospital	100.0%	91.3%
South Infirmary Victoria University Hospital	100.0%	74.7%
Mercy University Hospital	100.0%	90.0%
Bantry General Hospital	100.0%	88.2%
UH Kerry	100.0%	100.0%
South Tipperary General Hospital	100.0%	88.1%
UH Waterford	98.9%	92.1%
South/South West Hospital Group	99.6%	91.6%
UL Hospitals	94.5%	80.1%
St John's Hospital Limerick	100.0%	58.8%
University of Limerick Hospital Group	94.7%	79.4%
Galway University Hospitals	98.4%	98.2%
Portiuncula University Hospital	96.0%	84.9%
Roscommon University Hospital	100.0%	81.8%
Mayo University Hospital	99.3%	91.3%
Letterkenny University Hospital		
Sligo University Hospital	100.0%	94.1%
Saolta Hospital Group	98.6%	94.8%
CHI at Tallaght Hospital	70.3%	83.8%
CHI at Temple Street Children's University Hospital		
CHI at Our Lady's Children's Hospital, Crumlin	91.7%	92.8%
CHI	88.2%	91.3%
National Cancer Screening Service		
Acute Hospitals Total	98.1%	85.2%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service		
Sligo Leitrim Mental Health Service		
Cavan Monaghan Mental Health Service		
Community Health Organisation 1		
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	Zero
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	90.8%
Community Health Organisation 3	100.0%	97.9%
Cork Mental Health Services		
Kerry Mental Health Services		
Community Health Organisation 4		
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service	100.0%	100.0%
Community Health Organisation 5	100.0%	100.0%
Wicklow Mental Health Service		
St John of God's		
Community Health Organisation 6		
Dublin South Central Mental Health Service - St James's & Tallaght	76.3%	60.5%
Linn Dara Child & Adolescent Mental Health Service		
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	83.9%	73.2%
Louth Meath Mental Health Service		
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service	100.0%	100.0%
Community Health Organisation 8	100.0%	100.0%
Dublin North Mental Health Service	88.9%	88.9%
Dublin North City Mental Health Service	100.0%	82.2%
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service	88.2%	70.6%
Community Health Organisation 9	95.9%	81.1%
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	96.4%	89.1%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100.0%	100.0%
Community Health Organisation 1	100.0%	100.0%
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel	100.0%	100.0%
Community Health Organisation 5	100.0%	100.0%
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross	100.0%	100.0%
Cherry Orchard Hospital		
Community Health Organisation 7	100.0%	100.0%
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park		
Community Health Organisation 9		
Other Agencies total	100.0%	100.0%

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	A26, A27, A29, A32, A30, A96	Emergency Department Patient Experience Time	The following hospitals have data outstanding due to the HSE cyber-attack: CHI at Crumlin 13th May - 23rd July, 28th July to date. Connolly Hospital 13th May - 30th June. Naas General Hospital 15th May - 14th July This will impact the YTD position nationally, as well as the Hospital and Hospital Group.
Acute Hospitals	A9	New ED attendances	CHI at Crumlin May, June. CHI Temple Street April-July. Naas May, June.
Acute Hospitals	A10	Return ED attendances	CHI at Crumlin May, June. CHI Temple Street April-July. Naas May, June.
Acute Hospitals	A28	% of ED patients who leave before completion of treatment	CHI at Crumlin May, June. CHI at Temple St April-July. Naas May, June. Mayo November.
Acute Hospitals	A15	No. of new and return outpatient attendances	CHI at Temple St May, June, July. Coombe Dec. Coombe January 2022
Acute Hospitals	A136	No. of new outpatient attendances	CHI at Temple St May, June, July. Coombe Dec. Coombe January 2022
Acute Hospitals	A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	CHI at Temple St May, June, July. Coombe Dec. Coombe January 2022
Acute Hospitals	A18a, 18b, 20a, 20b, 23 Inpatient, Day case and outpatient waiting lists	Inpatient, Day case and outpatient waiting lists	June 2021 data unavailable from NTPF.
Acute Hospitals	A49	No. of beds subject to delayed transfers of care	Data for May-July 2021 is unavailable due to the HSE cyber-attack
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Tallaght Adults Sept 2021, OLOL Feb 2021, CUH May, June & Sept 2021. Cavan Jan & Feb 2022.
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	Coombe Women and Infants University Hospital bed days data is outstanding for December 2021 - February 2022 due to a cyber-attack. The following months have cases excluded Jan (1), Feb (2). The following hospitals have HCAI data for Feb-22 outstanding at the time the report was produced. Kilcreene Regional Orthopaedic Hospital, Mayo University Hospital.
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	Coombe Women and Infants University Hospital bed days data is outstanding for December 2021 - February 2022 due to a cyber-attack. The following hospitals have HCAI data for Feb-22 outstanding at the time the report was produced. Kilcreene Regional Orthopaedic Hospital, Mayo University Hospital.
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	Coombe Women and Infants University Hospital bed days data is outstanding for December 2021 - February 2022 due to a cyber-attack. The following hospitals have HCAI data for Feb-22 outstanding at the time the report was produced. Kilcreene Regional Orthopaedic Hospital, Mayo University Hospital.
Acute Hospitals	A128	% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	CUMH Oct, Nov & Dec, Portlaoise May & Jun, Mullingar Oct, Nov & Dec, NMH May-Jun, St Luke's Kilkenny Sept, Oct & Nov, UHK May & Dec, UMH Limerick Dec.
Acute Hospitals	A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	The following months are excluded from the 2021 YTD calculations due to the HSE cyber-attack, March, April, May and June.
Acute Hospitals	A113	Rate of medication incidents as reported to NIMS per 1,000 beds	Please note the bed days information for CHI at Temple is outstanding June, July 2021, therefore will impact the rates for these months and the YTD position.
Acute Hospitals	NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	Please see detail below
Acute Hospitals	NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	UHL outstanding Feb 22
Acute Hospitals	NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	SJH outstanding Feb 22
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin Feb 2022, Waterford Feb 2022

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC122	CIT Activity Community Intervention Teams (No. of referrals by referral category)	Non Return (Jan, Feb) CHO1 (Donegal)
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new Occupational Therapy patients seen for assessment within 12 weeks % of Occupational Therapy patients on waiting list for assessment ≤ 52 weeks No of Occupational Therapy patients seen	Non Return (Feb) CHO9 (Dublin North, Dublin North Central, Dublin North West)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East), CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), CHO9 (Dublin North West, Dublin North Central) Non Return (Feb) CHO9 (Dublin North)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Dublin South East, Wicklow), CHO7 (Dublin South City, Dublin West) , CHO8 (Meath), CHO9 (Dublin North West, Dublin North) Non Return (Feb) CHO9 (Dublin North Central)
Primary Care	PC109G PC109M PC130	Dietetics % of dietetic patients on waiting list for treatment ≤ 52 weeks % of dietetic patients on waiting list for treatment ≤ 12 weeks No. of Dietetics patients seen	Non Return (Feb) CHO7 (Dublin South West), Non Return (Feb) CHO9 (Dublin North, Dublin North Central, Dublin North West)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO 4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin South West, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath), CHO9 (Dublin North, Dublin North West) Non Return (Feb) CHO9 (Dublin North Central)
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return (Jan) CHO1 (Cavan/Monaghan) Non Return (Jan) CHO2 (Galway) Non Return (Jan) CHO7 (Kildare West Wicklow) Non Return (Jan) CHO9 (Dublin North, Dublin North Central, Dublin North West)
Primary Care	PC34A	Oral Health % of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire) Non Return (Feb) CHO7 (Kildare West Wicklow) Non Return (Feb) CHO9 (Dublin North, Dublin North Central, Dublin North West)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Jan) CHO7 (Kildare West Wicklow), Non Return (Jan) CHO9 (Dublin North, Dublin North Central, Dublin North West)
Primary Care	PC148	National Virus Reference Laboratory - No. of tests	National
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (2021) - CHOs 1 - 9 Non Return (Jan 2022) CHOs 1-9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (2021) - CHOs 1 - 9 Non Return (Jan 2022) CHOs 1-9
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	Non Return CHO 2 (Galway, Mayo) Non Return CHO 9 (Dublin North West, Dublin North Central, North Dublin) No Service in CHO8
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	Non Return CHO 2 (Galway, Mayo) Non Return CHO 9 (Dublin North West, Dublin North Central, North Dublin) No Service in CHO8
Palliative Care	PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	Non Return CHO 2 (Galway) Non Return CHO 9 (Dublin North West, Dublin North Central, North Dublin)
Palliative Care	PAC36	% of patients triaged within one working day of referral (Community)	Non Return CHO 2 (Galway) Non Return CHO 9 (Dublin North West, Dublin North Central, North Dublin)
Palliative Care	PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	Non Return CHO 2 (Galway) Non Return CHO 9 (Dublin North West, Dublin North Central, North Dublin)

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Palliative Care	PAC37	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return CHO1 (Cavan/Monaghan) Jan, Feb Non Return CHO 6 (Dun Laoghaire, Dublin South East, Wicklow) Non Return CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare West Wicklow) Non Return CHO 8 (Louth, Meath) Jan, Feb
Palliative Care	PAC39	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	Non Return (Feb 2022) CHI at Temple Street Non Return (May, Jun, Jul, Aug 2021) CHI at Crumlin
Community Adult			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	CHO 3 Limerick Sector A (Feb) Non Return CHO 5 Wexford North (Feb) Non Return CHO 9 Ballymun (Feb) Non Return CHO 9 Blanchardstown East Team 1 (Feb) Non Return CHO 9 Blanchardstown East Team 2 (Feb) Non Return CHO 9 Blanchardstown West Team 1 (Feb) Non Return CHO 9 Blanchardstown West Team 2 (Feb) Non Return CHO 9 Cabra (Feb) Non Return CHO 9 Coolock (Feb) Non Return CHO 9 Curam Clinic Swords (Feb) Non Return CHO 9 Darndale OPD (Feb) Non Return CHO 9 Finglas Team 1 (Feb) Non Return CHO 9 Finglas Team 2 (Feb) Non Return CHO 9 Hampton Balbriggan (Feb) Non Return CHO 9 Kilbarrack East (Feb) Non Return (Feb) Non Return CHO 9 Kilbarrack West (Feb) Non Return CHO 9 Killester OPD (Feb) Non Return CHO 9 Marino Tolka (Feb) Non Return CHO 9 Marino/Clontarf (Feb) Non Return CHO 9 Mater (Feb) Non Return CHO 9 Millmount (Feb) Non Return CHO 9 North Strand (Feb) Non Return
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	CHO 3 Limerick Sector A (Feb) Non Return CHO 5 Wexford North (Feb) Non Return CHO 9 Ballymun (Feb) Non Return CHO 9 Blanchardstown East Team 1 (Feb) Non Return CHO 9 Blanchardstown East Team 2 (Feb) Non Return CHO 9 Blanchardstown West Team 1 (Feb) Non Return CHO 9 Blanchardstown West Team 2 (Feb) Non Return CHO 9 Cabra (Feb) Non Return CHO 9 Coolock (Feb) Non Return CHO 9 Curam Clinic Swords (Feb) Non Return CHO 9 Darndale OPD (Feb) Non Return CHO 9 Finglas Team 1 (Feb) Non Return CHO 9 Finglas Team 2 (Feb) Non Return CHO 9 Hampton Balbriggan (Feb) Non Return CHO 9 Kilbarrack East (Feb) Non Return (Feb) Non Return CHO 9 Kilbarrack West (Feb) Non Return CHO 9 Killester OPD (Feb) Non Return CHO 9 Marino Tolka (Feb) Non Return CHO 9 Marino/Clontarf (Feb) Non Return CHO 9 Mater (Feb) Non Return CHO 9 Millmount (Feb) Non Return CHO 9 North Strand (Feb) Non Return

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	CHO 3 Limerick Sector A (Feb) Non Return CHO 5 Wexford North (Feb) Non Return CHO 9 Ballymun (Feb) Non Return CHO 9 Blanchardstown East Team 1 (Feb) Non Return CHO 9 Blanchardstown East Team 2 (Feb) Non Return CHO 9 Blanchardstown West Team 1 (Feb) Non Return CHO 9 Blanchardstown West Team 2 (Feb) Non Return CHO 9 Cabra (Feb) Non Return CHO 9 Coolock (Feb) Non Return CHO 9 Curam Clinic Swords (Feb) Non Return CHO 9 Darndale OPD (Feb) Non Return CHO 9 Finglas Team 1 (Feb) Non Return CHO 9 Finglas Team 2 (Feb) Non Return CHO 9 Hampton Balbriggan (Feb) Non Return CHO 9 Kilbarrack East (Feb) Non Return (Feb) Non Return CHO 9 Kilbarrack West (Feb) Non Return CHO 9 Killester OPD (Feb) Non Return CHO 9 Marino Tolka (Feb) Non Return CHO 9 Marino/Clontarf (Feb) Non Return CHO 9 Mater (Feb) Non Return CHO 9 Millmount (Feb) Non Return CHO 9 North Strand (Feb) Non Return
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	CHO 3 Limerick Sector A (Feb) Non Return CHO 5 Wexford North (Feb) Non Return CHO 9 Ballymun (Feb) Non Return CHO 9 Blanchardstown East Team 1 (Feb) Non Return CHO 9 Blanchardstown East Team 2 (Feb) Non Return CHO 9 Blanchardstown West Team 1 (Feb) Non Return CHO 9 Blanchardstown West Team 2 (Feb) Non Return CHO 9 Cabra (Feb) Non Return CHO 9 Coolock (Feb) Non Return CHO 9 Curam Clinic Swords (Feb) Non Return CHO 9 Darndale OPD (Feb) Non Return CHO 9 Finglas Team 1 (Feb) Non Return CHO 9 Finglas Team 2 (Feb) Non Return CHO 9 Hampton Balbriggan (Feb) Non Return CHO 9 Kilbarrack East (Feb) Non Return (Feb) Non Return CHO 9 Kilbarrack West (Feb) Non Return CHO 9 Killester OPD (Feb) Non Return CHO 9 Marino Tolka (Feb) Non Return CHO 9 Marino/Clontarf (Feb) Non Return CHO 9 Mater (Feb) Non Return CHO 9 Millmount (Feb) Non Return CHO 9 North Strand (Feb) Non Return

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	CHO 3 Limerick Sector A (Feb) Non Return CHO 5 Wexford North (Feb) Non Return CHO 9 Ballymun (Feb) Non Return CHO 9 Blanchardstown East Team 1 (Feb) Non Return CHO 9 Blanchardstown East Team 2 (Feb) Non Return CHO 9 Blanchardstown West Team 1 (Feb) Non Return CHO 9 Blanchardstown West Team 2 (Feb) Non Return CHO 9 Cabra (Feb) Non Return CHO 9 Coolock (Feb) Non Return CHO 9 Curam Clinic Swords (Feb) Non Return CHO 9 Darndale OPD (Feb) Non Return CHO 9 Finglas Team 1 (Feb) Non Return CHO 9 Finglas Team 2 (Feb) Non Return CHO 9 Hampton Balbriggan (Feb) Non Return CHO 9 Kilbarrack East (Feb) Non Return (Feb) Non Return CHO 9 Kilbarrack West (Feb) Non Return CHO 9 Killester OPD (Feb) Non Return CHO 9 Marino Tolka (Feb) Non Return CHO 9 Marino/Clontarf (Feb) Non Return CHO 9 Mater (Feb) Non Return CHO 9 Millmount (Feb) Non Return CHO 9 North Strand (Feb) Non Return
Psychiatry of Later Life			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 3 Psychiatry Old Age Co. Clare (Jan, Feb) Non Return CHO 4 North Lee POA (Feb) Non Return CHO 5 Tipperary South (Feb) Non Return CHO 6 Dun Laoghaire POA (Jan, Feb) Non Return CHO 9 Dublin North POA (Feb) Non Return CHO 9 Mater (Feb) Non Return
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 3 Psychiatry Old Age Co. Clare (Jan, Feb) Non Return CHO 4 North Lee POA (Feb) Non Return CHO 5 Tipperary South (Feb) Non Return CHO 6 Dun Laoghaire POA (Jan, Feb) Non Return CHO 9 Dublin North POA (Feb) Non Return CHO 9 Mater (Feb) Non Return
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO 3 Psychiatry Old Age Co. Clare (Jan, Feb) Non Return CHO 4 North Lee POA (Feb) Non Return CHO 5 Tipperary South (Feb) Non Return CHO 6 Dun Laoghaire POA (Jan, Feb) Non Return CHO 9 Dublin North POA (Feb) Non Return CHO 9 Mater (Feb) Non Return
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO 3 Psychiatry Old Age Co. Clare (Jan, Feb) Non Return CHO 4 North Lee POA (Feb) Non Return CHO 5 Tipperary South (Feb) Non Return CHO 6 Dun Laoghaire POA (Jan, Feb) Non Return CHO 9 Dublin North POA (Feb) Non Return CHO 9 Mater (Feb) Non Return
Mental Health		CHO9 incomplete data relating to February will be incorporated in the March 2022 reports	

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Child & Adolescent Mental Health			
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 1 Donegal North Team (Feb) Non Return CHO 1 Donegal South Team (Feb) Non Return CHO 1 Inishowen (Feb) Non Return CHO 4 Kerry Team 1 (Feb) Non Return CHO 7 Linn Dara Ballyfermot/St. James (Feb) Non Return CHO 7 Linn Dara Clondalkin (Feb) Non Return CHO 7 Linn Dara Community Eating Disorder Service (Feb) Non Return CHO 7 Linn Dara East Kildare/West Wicklow (Feb) Non Return CHO 7 Linn Dara Lucan (Feb) Non Return CHO 7 Linn Dara North Kildare (Celbridge) (Feb) Non Return CHO 7 Linn Dara South Kildare (Athy) (Feb) Non Return CHO 7 Linn Dara West Kildare (Feb) Non Return CHO 8 Louth South (Jan, Feb) Non Return CHO 8 Meath North (Jan, Feb) Non Return CHO 8 Meath South (Jan, Feb) Non Return CHO 8 South Louth/East Meath (Feb) Non Return
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 1 Donegal North Team (Feb) Non Return CHO 1 Donegal South Team (Feb) Non Return CHO 1 Inishowen (Feb) Non Return CHO 4 Kerry Team 1 (Feb) Non Return CHO 7 Linn Dara Ballyfermot/St. James (Feb) Non Return CHO 7 Linn Dara Clondalkin (Feb) Non Return CHO 7 Linn Dara Community Eating Disorder Service (Feb) Non Return CHO 7 Linn Dara East Kildare/West Wicklow (Feb) Non Return CHO 7 Linn Dara Lucan (Feb) Non Return CHO 7 Linn Dara North Kildare (Celbridge) (Feb) Non Return CHO 7 Linn Dara South Kildare (Athy) (Feb) Non Return CHO 7 Linn Dara West Kildare (Feb) Non Return CHO 8 Louth South (Jan, Feb) Non Return CHO 8 Meath North (Jan, Feb) Non Return CHO 8 Meath South (Jan, Feb) Non Return CHO 8 South Louth/East Meath (Feb) Non Return
Mental Health CAMHS	MH43	CAMHS No of referrals received	CHO 1 Donegal North Team (Feb) Non Return CHO 1 Donegal South Team (Feb) Non Return CHO 1 Inishowen (Feb) Non Return CHO 4 Kerry Team 1 (Feb) Non Return CHO 7 Linn Dara Ballyfermot/St. James (Feb) Non Return CHO 7 Linn Dara Clondalkin (Feb) Non Return CHO 7 Linn Dara Community Eating Disorder Service (Feb) Non Return CHO 7 Linn Dara East Kildare/West Wicklow (Feb) Non Return CHO 7 Linn Dara Lucan (Feb) Non Return CHO 7 Linn Dara North Kildare (Celbridge) (Feb) Non Return CHO 7 Linn Dara South Kildare (Athy) (Feb) Non Return CHO 7 Linn Dara West Kildare (Feb) Non Return CHO 8 Louth South (Jan, Feb) Non Return CHO 8 Meath North (Jan, Feb) Non Return CHO 8 Meath South (Jan, Feb) Non Return CHO 8 South Louth/East Meath (Feb) Non Return

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health CAMHS	MH46	CAMHS Number of new seen	<p>CHO 1 Donegal North Team (Feb) Non Return CHO 1 Donegal South Team (Feb) Non Return CHO 1 Inishowen (Feb) Non Return CHO 4 Kerry Team 1 (Feb) Non Return CHO 7 Linn Dara Ballyfermot/St. James (Feb) Non Return CHO 7 Linn Dara Clondalkin (Feb) Non Return CHO 7 Linn Dara Community Eating Disorder Service (Feb) Non Return CHO 7 Linn Dara East Kildare/West Wicklow (Feb) Non Return CHO 7 Linn Dara Lucan (Feb) Non Return CHO 7 Linn Dara North Kildare (Celbridge) (Feb) Non Return CHO 7 Linn Dara South Kildare (Athy) (Feb) Non Return CHO 7 Linn Dara West Kildare (Feb) Non Return CHO 8 Louth South (Jan, Feb) Non Return CHO 8 Meath North (Jan, Feb) Non Return CHO 8 Meath South (Jan, Feb) Non Return CHO 8 South Louth/East Meath (Feb) Non Return</p>
Mental Health CAMHS	MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	<p>CHO 1 Donegal North Team (Feb) Non Return CHO 1 Donegal South Team (Feb) Non Return CHO 1 Inishowen (Feb) Non Return CHO 4 Kerry Team 1 (Feb) Non Return CHO 7 Linn Dara Ballyfermot/St. James (Feb) Non Return CHO 7 Linn Dara Clondalkin (Feb) Non Return CHO 7 Linn Dara Community Eating Disorder Service (Feb) Non Return CHO 7 Linn Dara East Kildare/West Wicklow (Feb) Non Return CHO 7 Linn Dara Lucan (Feb) Non Return CHO 7 Linn Dara North Kildare (Celbridge) (Feb) Non Return CHO 7 Linn Dara South Kildare (Athy) (Feb) Non Return CHO 7 Linn Dara West Kildare (Feb) Non Return CHO 8 Louth South (Jan, Feb) Non Return CHO 8 Meath North (Jan, Feb) Non Return CHO 8 Meath South (Jan, Feb) Non Return CHO 8 South Louth/East Meath (Feb) Non Return</p>
Mental Health CAMHS	MH50	CAMHS waiting list	<p>CHO 1 Donegal North Team (Feb) Non Return CHO 1 Donegal South Team (Feb) Non Return CHO 1 Inishowen (Feb) Non Return CHO 4 Kerry Team 1 (Feb) Non Return CHO 7 Linn Dara Ballyfermot/St. James (Feb) Non Return CHO 7 Linn Dara Clondalkin (Feb) Non Return CHO 7 Linn Dara Community Eating Disorder Service (Feb) Non Return CHO 7 Linn Dara East Kildare/West Wicklow (Feb) Non Return CHO 7 Linn Dara Lucan (Feb) Non Return CHO 7 Linn Dara North Kildare (Celbridge) (Feb) Non Return CHO 7 Linn Dara South Kildare (Athy) (Feb) Non Return CHO 7 Linn Dara West Kildare (Feb) Non Return CHO 8 Louth South (Jan, Feb) Non Return CHO 8 Meath North (Jan, Feb) Non Return CHO 8 Meath South (Jan, Feb) Non Return CHO 8 South Louth/East Meath (Feb) Non Return</p>

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	CHO 1 Donegal North Team (Feb) Non Return CHO 1 Donegal South Team (Feb) Non Return CHO 1 Inishowen (Feb) Non Return CHO 4 Kerry Team 1 (Feb) Non Return CHO 7 Linn Dara Ballyfermot/St. James (Feb) Non Return CHO 7 Linn Dara Clondalkin (Feb) Non Return CHO 7 Linn Dara Community Eating Disorder Service (Feb) Non Return CHO 7 Linn Dara East Kildare/West Wicklow (Feb) Non Return CHO 7 Linn Dara Lucan (Feb) Non Return CHO 7 Linn Dara North Kildare (Celbridge) (Feb) Non Return CHO 7 Linn Dara South Kildare (Athy) (Feb) Non Return CHO 7 Linn Dara West Kildare (Feb) Non Return CHO 8 Louth South (Jan, Feb) Non Return CHO 8 Meath North (Jan, Feb) Non Return CHO 8 Meath South (Jan, Feb) Non Return CHO 8 South Louth/East Meath (Feb) Non Return
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	CHO 1 Donegal North Team (Feb) Non Return CHO 1 Donegal South Team (Feb) Non Return CHO 1 Inishowen (Feb) Non Return CHO 4 Kerry Team 1 (Feb) Non Return CHO 7 Linn Dara Ballyfermot/St. James (Feb) Non Return CHO 7 Linn Dara Clondalkin (Feb) Non Return CHO 7 Linn Dara Community Eating Disorder Service (Feb) Non Return CHO 7 Linn Dara East Kildare/West Wicklow (Feb) Non Return CHO 7 Linn Dara Lucan (Feb) Non Return CHO 7 Linn Dara North Kildare (Celbridge) (Feb) Non Return CHO 7 Linn Dara South Kildare (Athy) (Feb) Non Return CHO 7 Linn Dara West Kildare (Feb) Non Return CHO 8 Louth South (Jan, Feb) Non Return CHO 8 Meath North (Jan, Feb) Non Return CHO 8 Meath South (Jan, Feb) Non Return CHO 8 South Louth/East Meath (Feb) Non Return
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	CHO 1 Donegal North Team (Feb) Non Return CHO 1 Donegal South Team (Feb) Non Return CHO 1 Inishowen (Feb) Non Return CHO 4 Kerry Team 1 (Feb) Non Return CHO 7 Linn Dara Ballyfermot/St. James (Feb) Non Return CHO 7 Linn Dara Clondalkin (Feb) Non Return CHO 7 Linn Dara Community Eating Disorder Service (Feb) Non Return CHO 7 Linn Dara East Kildare/West Wicklow (Feb) Non Return CHO 7 Linn Dara Lucan (Feb) Non Return CHO 7 Linn Dara North Kildare (Celbridge) (Feb) Non Return CHO 7 Linn Dara South Kildare (Athy) (Feb) Non Return CHO 7 Linn Dara West Kildare (Feb) Non Return CHO 8 Louth South (Jan, Feb) Non Return CHO 8 Meath North (Jan, Feb) Non Return CHO 8 Meath South (Jan, Feb) Non Return CHO 8 South Louth/East Meath (Feb) Non Return

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Older Persons	OP53 OP54	Home Support No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs)) No of people in receipt of Home Support (excluding provision from Intensive Home Care Packages (IHCPs))- each person counted once only	Non Return February CHO1 (Sligo/Leitrim) Non Return February CHO5 (Wexford) Non Return February CHO9 (Dublin North West, Dublin North Central, Dublin North)
Older Persons	OP4 OP51 OP40	Intensive Home Care Packages Total No. of persons in receipt of an Intensive Home Care Package (IHCP) No. of Home Support hours provided from Intensive Home Care Packages % of clients in receipt of an IHCP with a key worker assigned	Non Return February CHO5 (Wexford) Non Return February CHO9 (Dublin North West, Dublin North Central, Dublin North)
Disability Services	DIS 109	Number of in home respite supports for emergency cases	The full year target of 422 is comprised of 402 cases from 2021 that are being funded in 2022 and 20 new cases for 2022.
Disability Services	DIS 55	Facilitate the movement of people from congregated to community settings	Frequency changed from quarterly to monthly for 2022. Non Returns Feb 2022: CHO 1 CHO 6