



Management Data Report [MDR]

February 2025

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Data used in this report refers to the latest performance information available at the time of preparation for HSE approval

Healthy Communities

Covid-19

COVID-19 Vaccination		Reporting Period February 2025											
Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Uptake													
% uptake of booster doses for eligible adult population by approved cohorts: >60 years (based on census 2022 data) (New KPI)	National	M		75%	75%	40.0%	-46.7%					39.8%	40.0%
% uptake of booster doses for eligible adult population by approved cohorts: >70 years (based on census 2022 data) (2024 KPI)	National	M	63.0%	75%	75%	51.7%	-31.1%	62.0%	-16.6%	47%	50.3%	51.6%	51.7%
% uptake of booster doses for eligible adult population by approved cohorts: Health and social care workers (based on HSE Healthcare Workers recorded on HSE HR-SAP)	National	M	19.0%	50%	50%	11.8%	-76.4%	19.0%	-37.9%	9.7%	11.2%	11.6%	11.8%
% uptake of booster doses for eligible adult population by approved cohorts: Residents of long term care facilities (based on residents of residential care facilities who avail of the HSE Fair Deal Scheme)	National	M	82.0%	75%	75%	77.7%	3.6%	82.0%	-5.2%	77.4%	77.0%	77.7%	77.7%

NOTE: YTD is a seasonal period and the Winter programme covers Oct 2024 - Feb 2025. YTD in January covers October 2024 - February 2025. Outturn previous year is the outturn at the end of the winter programme season last year (Feb 2024)

National Screening Service

National Screening Service				Reporting Period February 2025										
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	137,134	219,000	37,250	26,412	-29.1%	26,217	0.7%	14,237	9,662	12,551	13,861
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	194,884	177,000	25,800	30,279	17.4%	40,546	-25.3%	14,575	8,489	14,497	15,782
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	139,758	151,000	26,500	23,114	-12.8%	23,993	-3.7%	11,628	8,340	9,491	13,623
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	117,133	127,000	20,950	26,659	27.3%	15,671	70.1%	10,885	12,487	12,851	13,808

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Women's Health

NSP KPI Overview								Reporting Period January 2025					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	94.7%	100.0%	100.0%	94.7%	-5.3%	94.7%	0.0%	100.0%	94.7%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%		

Receiving the Right Care

Quality and Safety

Serious Incidents

Quality and Patient Safety				Reporting Period February 2025										
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-24	Aug-24	Sep-24	Oct-24
Quality and Safety														
Serious Incidents														
QAS09	% of reviews completed within 125 days of category 1 incidents from the date the service was notified of the incident*	National	M (M-4M)	45.5%	70%	70%	34.6%	-50.6%	45.1%	-23.3%	24.5%	12.2%	28.9%	38.9%
		HSE Dublin & Midlands	M (M-4M)		70%	70%	65.7%	-6.1%			60.0%	33.3%	71.4%	66.7%
		HSE Dublin & North East	M (M-4M)		70%	70%	37.2%	-46.8%			0.0%	0.0%	33.3%	33.3%
		HSE Dublin & South East	M (M-4M)		70%	70%	49.1%	-29.8%			33.3%	30.0%	27.3%	85.7%
		HSE Mid West	M (M-4M)		70%	70%	14.3%	-79.6%			25.0%	0.0%		
		HSE South West	M (M-4M)		70%	70%	12.2%	-82.6%			14.3%	0.0%	16.7%	30.0%
		HSE West & North West	M (M-4M)		70%	70%	18.8%	-73.1%			14.3%	25.0%	0%	14.3%
		National Ambulance Service	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%			0%		
		National Social Care (S38)	M (M-4M)	7.7%	70%	70%	9.5%	-86.4%	0.0%		0%	0%	0.0%	0.0%

Note

*Activity YTD is 12M rolling period reflecting compliance Nov 2023 - Oct 2024

Receiving Care in the Right Place

Older Persons Services

Older Persons'				Reporting Period February 2025										
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Complex Home Support)	National	M	23,762,774	24,000,000	3,879,451	3,847,473	-0.8%	3,783,799	1.7%	2,065,992	2,058,652	2,021,894	1,825,579
		HSE Dublin & Midlands	M	4,397,663	4,518,285	730,353	780,234	6.8%	678,187	15.0%	400,312	394,354	388,822	391,412
		HSE Dublin & North East	M	5,919,424	5,927,639	958,166	951,614	-0.7%	969,477	-1.8%	504,388	519,693	492,686	458,927
		HSE Dublin & South East	M	4,089,592	4,117,151	665,511	698,677	5.0%	641,572	8.9%	364,830	361,611	354,738	343,939
		HSE Mid West	M	1,878,282	1,909,303	308,627	306,276	-0.8%	301,069	1.7%	158,031	155,648	157,602	148,674
		HSE South West	M	3,148,597	3,210,929	519,027	531,790	2.5%	501,689	6.0%	275,504	262,651	268,215	263,576
		HSE West & North West	M	4,329,216	4,316,693	697,767	578,882	-17.0%	691,805	-16.3%	362,927	364,696	359,831	219,051
OP54	No. of people in receipt of home support (excluding provision from Complex Home Support) - each person counted once only	National	M	58,546	60,000	60,000	56,317	-6.1%	56,707	-0.7%	58,718	58,546	58,293	56,317
		HSE Dublin & Midlands	M	11,021	11,334	11,334	11,155	-1.6%	11,030	1.1%	11,082	11,021	10,995	11,155
		HSE Dublin & North East	M	13,334	13,645	13,645	13,283	-2.7%	13,186	0.7%	13,336	13,334	13,341	13,283
		HSE Dublin & South East	M	10,705	10,900	10,900	10,666	-2.1%	9,840	8.4%	10,746	10,705	10,635	10,666
		HSE Mid West	M	5,375	5,488	5,488	5,347	-2.6%	5,030	6.3%	5,395	5,375	5,313	5,347
		HSE South West	M	7,965	8,141	8,141	7,988	-1.9%	7,586	5.3%	7,991	7,965	7,944	7,988
		HSE West & North West	M	10,146	10,492	10,492	7,878	-24.9%	10,035	-21.5%	10,168	10,146	10,065	7,878
Complex Home Support														
OP63	Total No. of Service Users in receipt of home support hours provided from Complex Home Support funding (OP)	National	M		90	90	63	-30.0%					66	63
		HSE Dublin & Midlands	M				11						12	11
		HSE Dublin & North East	M				33						34	33
		HSE Dublin & South East	M				3						4	3
		HSE Mid West	M				3						3	3
		HSE South West	M				8						8	8
		HSE West & North West	M				5						5	5
OP62	No. of home support hours provided from Complex Home Support funding (OP)	National	M		275,000	44,452	32,649	-26.6%					16,708	15,940
		HSE Dublin & Midlands	M				4,879						2,188	2,691
		HSE Dublin & North East	M				19,407						10,038	9,369
		HSE Dublin & South East	M				2,608						1,495	1,112
		HSE Mid West	M				881						460	421
		HSE South West	M				3,385						1,725	1,661
		HSE West & North West	M				1,489						802	687
OP64	% of Service Users in receipt of Complex Home Support funding (OP) who have a key worker assigned	National	M		100%	100%	100.0%	0.0%					100.0%	100.0%
		HSE Dublin & Midlands	M		100%	100%	100.0%	0.0%					100.0%	100.0%
		HSE Dublin & North East	M		100%	100%	100.0%	0.0%					100.0%	100.0%
		HSE Dublin & South East	M		100%	100%	100.0%	0.0%					100.0%	100.0%
		HSE Mid West	M		100%	100%	100.0%	0.0%					100.0%	100.0%
		HSE South West	M		100%	100%	100.0%	0.0%					100.0%	100.0%
		HSE West & North West	M		100%	100%	100.0%	0.0%					100.0%	100.0%
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	24,002	23,956	23,629	23,601	-0.1%	22,921	3.0%	23,936	24,002	23,876	23,601
		HSE Dublin & Midlands	M	4,532			4,481		4,357	2.8%	4,490	4,532	4,505	4,481
		HSE Dublin & North East	M	5,122			5,074		4,882	3.9%	5,127	5,122	5,112	5,074
		HSE Dublin & South East	M	4,782			4,696		4,494	4.5%	4,766	4,782	4,742	4,696
		HSE Mid West	M	2,177			2,121		2,056	3.2%	2,186	2,177	2,166	2,121
		HSE South West	M	3,551			3,479		3,427	1.5%	3,551	3,551	3,539	3,479
		HSE West & North West	M	3,838			3,750		3,705	1.2%	3,816	3,838	3,812	3,750

Older Persons'				Reporting Period February 2025										
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	17.1%	17%	17%	17.5%	2.6%	16.9%	3.2%	17.3%	17.1%	17.2%	17.5%
		HSE Dublin & Midlands	M	20.1%			20.6%		20.3%	1.4%	20.5%	20.1%	20.5%	20.6%
		HSE Dublin & North East	M	22.2%			22.5%		23.5%	-4.4%	22.5%	22.2%	22.3%	22.5%
		HSE Dublin & South East	M	21.4%			21.6%		19.4%	11.5%	21.6%	21.4%	21.4%	21.6%
		HSE Mid West	M	10.9%			11.4%		10.7%	6.2%	11.1%	10.9%	11.2%	11.4%
		HSE South West	M	13.0%			13.4%		12.9%	3.8%	12.8%	13.0%	12.9%	13.4%
		HSE West & North West	M	8.8%			8.9%		8.4%	6.4%	8.8%	8.8%	8.9%	8.9%
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	82.7%	90%	90%	78.8%	-12.5%	77.2%	2.0%	79.8%	82.7%	76.6%	78.8%
		HSE Dublin & Midlands	M	86.9%			84.8%		70.4%	20.4%	89.6%	86.9%	74.1%	84.8%
		HSE Dublin & North East	M	74.2%			80.9%		80.9%	-0.0%	82.8%	74.2%	83.0%	80.9%
		HSE Dublin & South East	M	79.9%			70.6%		70.9%	-0.4%	80.3%	79.9%	77.9%	70.6%
		HSE Mid West	M	96.7%			97.0%		68.8%	41.1%	60.9%	96.7%	68.8%	97.0%
		HSE South West	M	80.2%			71.6%		89.1%	-19.7%	73.7%	80.2%	78.6%	71.6%
		HSE West & North West	M	84.3%			75.5%		86.0%	-12.3%	84.0%	84.3%	73.9%	75.5%
OP15	% of population over 65 years in NHSS funded Beds	National	M	2.9%	≤2.9%	≤2.9%	2.9%	0.1%	2.8%	3.3%	3.0%	2.9%	2.9%	2.9%
		HSE Dublin & Midlands	M	3.0%			3.0%		2.9%	3.9%	3.0%	3.0%	3.0%	3.0%
		HSE Dublin & North East	M	3.1%			3.1%		3.0%	4.1%	3.1%	3.1%	3.1%	3.1%
		HSE Dublin & South East	M	2.9%			2.9%		2.8%	4.2%	3.0%	2.9%	2.9%	2.9%
		HSE Mid West	M	3.0%			3.0%		2.9%	3.4%	3.0%	3.0%	3.0%	3.0%
		HSE South West	M	2.8%			2.8%		2.7%	1.7%	2.8%	2.8%	2.8%	2.8%
		HSE West & North West	M	2.7%			2.7%		2.6%	1.6%	2.7%	2.7%	2.7%	2.7%
Public Beds														
OP12	No. of NHSS beds in public long stay units	National	M	4,651	5,131	4,982	4,970	-0.2%	4,528	9.8%	4,643	4,651	4,963	4,970
		HSE Dublin & Midlands	M	822	933	925	926	0.1%	824	12.4%	820	822	926	926
		HSE Dublin & North East	M	734	754	740	740	0.0%	733	1.0%	734	734	740	740
		HSE Dublin & South East	M	833	914	834	844	1.2%	786	7.4%	833	833	841	844
		HSE Mid West	M	384	432	401	395	-1.5%	335	17.9%	386	384	395	395
		HSE South West	M	990	1,113	1,097	1,086	-1.0%	980	10.8%	979	990	1,082	1,086
		HSE West & North West	M	888	985	985	979	-0.6%	870	12.5%	891	888	979	979
OP13	No. of short stay beds in public units	National	M	1,564	1,651	1,609	1,567	-2.6%	1,627	-3.7%	1,576	1,564	1,563	1,567
		HSE Dublin & Midlands	M	89	90	88	89	1.1%	92	-3.3%	89	89	89	89
		HSE Dublin & North East	M	317	361	341	325	-4.7%	349	-6.9%	317	317	317	325
		HSE Dublin & South East	M	365	375	373	363	-2.7%	374	-2.9%	365	365	363	363
		HSE Mid West	M	164	164	164	164	0.0%	164	0.0%	164	164	164	164
		HSE South West	M	226	256	238	222	-6.7%	239	-7.1%	238	226	226	222
		HSE West & North West	M	403	405	405	404	-0.2%	409	-1.2%	403	403	404	404
OP57	% occupancy of open short stay beds	National	M	81.7%	90%	90%	87.1%	-3.3%	84.8%	2.6%	81.4%	81.7%	85.9%	87.1%
		HSE Dublin & Midlands	M	81.4%	90%	90%	90.8%	0.9%	86.3%	5.3%	76.7%	81.4%	89.5%	90.8%
		HSE Dublin & North East	M	81.3%	90%	90%	90.0%	0.0%	88.1%	2.2%	82.6%	81.3%	89.8%	90.0%
		HSE Dublin & South East	M	79.1%	90%	90%	85.5%	-5.0%	83.0%	3.1%	78.5%	79.1%	82.6%	85.5%
		HSE Mid West	M	78.9%	90%	90%	80.2%	-10.9%	93.0%	-13.8%	86.2%	78.9%	81.9%	80.2%
		HSE South West	M	88.0%	90%	90%	89.7%	-0.3%	80.6%	11.2%	84.7%	88.0%	87.9%	89.7%
		HSE West & North West	M	83.1%	90%	90%	85.9%	-4.5%	82.4%	4.3%	80.7%	83.1%	85.0%	85.9%

Older Persons'				Reporting Period February 2025										
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,379	916	916	1,501	63.9%	1,478	1.6%	1,286	1,379	1,501	
OP46	No. of persons in hospitals approved for transitional care to move to alternative care settings	National	M-1M	9,305	10,800	1,032	980	-5.0%	952	2.9%	686	720	980	
InterRAI Ireland Assessment														
OP56	No. of people seeking service who have been assessed using the interRAI Ireland Assessment System	National	M	4,470	18,100	3,016	729	-75.8%	661	10.3%	409	306	364	365
		HSE Dublin & Midlands	M		3,781	630	196	-68.9%					101	95
		HSE Dublin & North East	M		4,177	696	160	-77.0%					78	82
		HSE Dublin & South East	M		3,421	570	9	-98.4%					5	4
		HSE Mid West	M		1,440	240	0	-100.0%					0	0
		HSE South West	M		2,605	434	48	-88.9%					17	31
		HSE West & North West	M		2,676	446	316	-29.1%					163	153

Primary Care Services

Primary Care				Reporting Period February 2025											
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
Community Intervention Teams															
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	111,705	110,000	18,336	18,934	3.3%	17,748	6.7%	9,534	9,146	9,970	8,964	
		HSE Dublin & Midlands	M	6,230	6,059	1,010	1,045	3.5%	901	16.0%	501	543	526	519	
		HSE Dublin & North East	M	16,150	15,908	2,652	2,904	9.5%	2,445	18.8%	1,411	1,282	1,542	1,362	
		HSE Dublin & South East	M	28,449	34,054	5,676	4,931	-13.1%	4,737	4.1%	2,372	2,336	2,543	2,388	
		HSE Mid West	M	14,526	12,033	2,006	2,594	29.3%	2,059	26.0%	1,399	1,273	1,323	1,271	
		HSE South West	M	16,111	18,755	3,126	2,650	-15.2%	2,585	2.5%	1,332	1,239	1,507	1,143	
		HSE West & North West	M	30,239	23,191	3,866	4,810	24.4%	5,021	-4.2%	2,519	2,473	2,529	2,281	
GP OOH															
PC11	No. of contacts with GP Out of Hours Service	National	M	1,151,838	1,217,015	204,684	185,229	-9.5%	196,793	-5.9%	90,925	136,062	96,907	88,322	
		HSE Dublin & Midlands	M	161,873	166,465	27,916	25,544	-8.5%	28,108	-9.1%	12,787	19,159	13,079	12,465	
		HSE Dublin & North East	M	201,383	211,614	36,998	33,193	-10.3%	36,066	-8.0%	16,417	23,394	17,870	15,323	
		HSE Dublin & South East	M	324,370	330,971	56,277	52,523	-6.7%	56,170	-6.5%	25,975	38,984	27,698	24,825	
		HSE Mid West	M	107,050	102,490	16,929	17,600	4.0%	17,632	-0.2%	8,194	13,898	9,252	8,348	
		HSE South West	M	202,523	234,198	38,431	31,090	-19.1%	33,411	-6.9%	15,957	22,403	16,001	15,089	
		HSE West & North West	M	154,639	171,277	28,133	25,279	-10.1%	25,406	-0.5%	11,595	18,224	13,007	12,272	
Physiotherapy															
PC15B	% of new physiotherapy patients seen for	National	M	72.6%	81%	81%	70.2%	-13.3%	70.8%	-0.8%	68.4%	76.6%	69.0%	71.5%	
		HSE Dublin & Midlands	M	73.6%	81%	81%	73.9%	-8.8%	71.3%	3.6%	73.5%	79.3%	74.6%	73.2%	
		HSE Dublin & North East	M	57.3%	81%	81%	52.1%	-35.7%	58.3%	-10.7%	45.8%	63.2%	51.4%	53.0%	
		HSE Dublin & South East	M	73.7%	81%	81%	71.4%	-11.8%	70.9%	0.7%	70.6%	78.0%	70.9%	72.0%	
		HSE Mid West	M	82.1%	81%	81%	80.0%	-1.2%	80.7%	-0.8%	76.3%	83.9%	77.3%	82.8%	
		HSE South West	M	77.7%	81%	81%	72.5%	-10.5%	76.0%	-4.6%	76.3%	77.1%	71.1%	73.8%	
		HSE West & North West	M	75.6%	81%	81%	76.3%	-5.8%	72.2%	5.6%	74.7%	80.3%	74.5%	78.4%	
PC100G															
	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	75.4%	94%	94%	73.2%	-22.1%	79.0%	-7.4%	75.7%	75.4%	75.0%	73.2%	
		HSE Dublin & Midlands	M	73.3%	94%	94%	72.6%	-22.8%	79.6%	-8.9%	73.8%	73.3%	72.8%	72.6%	
		HSE Dublin & North East	M	76.6%	94%	94%	73.6%	-21.7%	80.9%	-9.0%	76.7%	76.6%	75.3%	73.6%	
		HSE Dublin & South East	M	66.9%	94%	94%	64.5%	-31.4%	68.4%	-5.6%	66.3%	66.9%	67.6%	64.5%	
		HSE Mid West	M	82.1%	94%	94%	79.8%	-15.2%	87.5%	-8.9%	82.7%	82.1%	81.6%	79.8%	
		HSE South West	M	79.3%	94%	94%	76.7%	-18.4%	83.9%	-8.6%	81.3%	79.3%	79.0%	76.7%	
		HSE West & North West	M	80.2%	94%	94%	78.2%	-16.8%	80.7%	-3.1%	80.5%	80.2%	79.1%	78.2%	
PC125															
	No of physiotherapy patients seen	National	M	512,726	587,604	97,934	81,315	-17.0%	86,366	-5.8%	46,926	35,930	41,854	39,461	
Occupational Therapy															
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	63.9%	71%	71%	64.3%	-9.5%	62.9%	2.2%	63.8%	69.6%	63.3%	65.4%	
		HSE Dublin & Midlands	M	70.5%	71%	71%	65.5%	-7.8%	72.7%	-9.9%	69.5%	75.5%	62.5%	68.5%	
		HSE Dublin & North East	M	64.8%	71%	71%	66.1%	-6.9%	62.3%	6.1%	61.5%	69.2%	66.2%	66.0%	
		HSE Dublin & South East	M	57.6%	71%	71%	58.1%	-18.2%	55.4%	4.7%	60.2%	63.8%	59.1%	56.7%	
		HSE Mid West	M	69.8%	71%	71%	68.7%	-3.2%	68.3%	0.6%	67.9%	72.7%	68.1%	69.3%	
		HSE South West	M	58.3%	71%	71%	56.2%	-20.9%	58.1%	-3.2%	59.2%	63.4%	57.0%	55.3%	
		HSE West & North West	M	63.0%	71%	71%	76.2%	7.3%	60.4%	26.0%	66.2%	73.3%	71.5%	80.1%	
PC101G															
	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	65.4%	95%	95%	63.8%	-32.8%	70.4%	-9.4%	65.7%	65.4%	64.3%	63.8%	
		HSE Dublin & Midlands	M	55.9%	95%	95%	54.4%	-42.8%	65.0%	-16.3%	56.1%	55.9%	54.2%	54.4%	
		HSE Dublin & North East	M	55.8%	95%	95%	54.1%	-43.1%	59.8%	-9.5%	56.3%	55.8%	54.5%	54.1%	
		HSE Dublin & South East	M	78.2%	95%	95%	75.3%	-20.8%	81.1%	-7.1%	79.0%	78.2%	76.5%	75.3%	
		HSE Mid West	M	84.7%	95%	95%	84.6%	-10.9%	88.9%	-4.9%	85.2%	84.7%	85.6%	84.6%	
		HSE South West	M	83.1%	95%	95%	81.3%	-14.4%	86.0%	-5.4%	84.1%	83.1%	82.1%	81.3%	
		HSE West & North West	M	66.3%	95%	95%	64.3%	-32.3%	66.5%	-3.3%	65.6%	66.3%	67.5%	64.3%	
PC124															
	No of occupational therapy service users seen	National	M	347,634	389,256	64,876	54,888	-15.4%	63,782	-13.9%	29,227	22,677	27,509	27,379	

Primary Care				Reporting Period February 2025										
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Speech & Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	75.1%	100%	100%	74.0%	-26.0%	83.1%	-11.0%	76.6%	75.1%	74.9%	74.0%
		HSE Dublin & Midlands	M	77.0%	100%	100%	75.9%	-24.1%	82.0%	-7.5%	79.4%	77.0%	77.5%	75.9%
		HSE Dublin & North East	M	61.4%	100%	100%	58.2%	-41.8%	70.1%	-17.0%	62.4%	61.4%	60.7%	58.2%
		HSE Dublin & South East	M	80.8%	100%	100%	81.1%	-18.9%	88.6%	-8.5%	83.2%	80.8%	81.9%	81.1%
		HSE Mid West	M	79.5%	100%	100%	75.7%	-24.3%	90.3%	-16.2%	80.0%	79.5%	73.8%	75.7%
		HSE South West	M	99.4%	100%	100%	97.1%	-2.9%	99.9%	-2.9%	97.9%	99.4%	98.0%	97.1%
		HSE West & North West	M	91.2%	100%	100%	93.5%	-6.5%	96.4%	-3.0%	89.6%	91.2%	91.4%	93.5%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	69.8%	100%	100%	69.5%	-30.5%	75.0%	-7.3%	70.9%	69.8%	69.6%	69.5%
		HSE Dublin & Midlands	M	60.3%	100%	100%	58.9%	-41.1%	71.6%	-17.7%	64.2%	60.3%	61.5%	58.9%
		HSE Dublin & North East	M	60.4%	100%	100%	60.5%	-39.5%	67.6%	-10.5%	60.4%	60.4%	61.8%	60.5%
		HSE Dublin & South East	M	77.1%	100%	100%	73.3%	-26.7%	64.7%	13.3%	75.5%	77.1%	74.7%	73.3%
		HSE Mid West	M	75.8%	100%	100%	74.2%	-25.8%	80.2%	-7.5%	75.5%	75.8%	76.4%	74.2%
		HSE South West	M	72.4%	100%	100%	68.2%	-31.8%	83.6%	-18.4%	73.8%	72.4%	68.8%	68.2%
		HSE West & North West	M	91.2%	100%	100%	92.4%	-7.6%	92.4%	0.0%	93.2%	91.2%	91.9%	92.4%
PC126	No of speech and language therapy patients	National	M	171,317	282,312	47,052	27,049	-42.5%	30,221	-10.5%	14,951	10,889	13,630	13,419
Podiatry														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	14.8%	33%	33%	12.3%	-62.7%	16.7%	-26.4%	16.1%	14.8%	15.7%	12.3%
		HSE Dublin & Midlands	M	51.5%	33%	33%	34.3%	3.9%	34.5%	-0.8%	43.9%	51.5%	61.3%	34.3%
		HSE Dublin & North East	M	15.8%	33%	33%	13.1%	-60.2%	12.8%	2.8%	18.3%	15.8%	15.1%	13.1%
		HSE Dublin & South East	M	5.7%	33%	33%	5.5%	-83.5%	10.4%	-47.7%	6.5%	5.7%	4.5%	5.5%
		HSE Mid West	M	17.5%	33%	33%	13.0%	-60.5%	22.2%	-41.3%	17.6%	17.5%	29.2%	13.0%
		HSE South West	M	9.3%	33%	33%	9.7%	-70.5%	15.7%	-37.8%	11.8%	9.3%	10.0%	9.7%
		HSE West & North West	M	17.7%	33%	33%	14.8%	-55.2%	18.0%	-18.0%	18.8%	17.7%	14.8%	14.8%
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	54.1%	77%	77%	50.7%	-34.2%	60.0%	-15.6%	53.9%	54.1%	54.9%	50.7%
		HSE Dublin & Midlands	M	100.0%	77%	77%	100.0%	29.9%	100.0%	0.0%	87.8%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M	63.9%	77%	77%	61.5%	-20.2%	39.2%	56.8%	62.8%	63.9%	62.5%	61.5%
		HSE Dublin & South East	M	20.8%	77%	77%	22.3%	-71.0%	37.9%	-41.2%	22.3%	20.8%	20.8%	22.3%
		HSE Mid West	M	63.4%	77%	77%	57.1%	-25.9%	74.9%	-23.9%	64.7%	63.4%	76.8%	57.1%
		HSE South West	M	42.8%	77%	77%	40.8%	-47.0%	56.6%	-27.9%	42.9%	42.8%	42.5%	40.8%
		HSE West & North West	M	60.6%	77%	77%	56.5%	-26.6%	68.9%	-18.0%	58.9%	60.6%	57.0%	56.5%
PC127	No of podiatry patients seen	National	M	63,130	85,866	14,312	9,375	-34.5%	10,528	-11.0%	5,650	4,502	4,827	4,548
Ophthalmology														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	30.5%	35%	35%	25.1%	-28.2%	21.5%	16.8%	32.0%	30.5%	26.1%	25.1%
		HSE Dublin & Midlands	M	49.4%	35%	35%	53.0%	51.5%	51.1%	3.9%	58.6%	49.4%	54.0%	53.0%
		HSE Dublin & North East	M	56.7%	35%	35%	64.2%	83.6%	44.1%	45.7%	59.3%	56.7%	65.2%	64.2%
		HSE Dublin & South East	M	22.3%	35%	35%	15.5%	-55.6%	19.8%	-21.7%	22.1%	22.3%	18.9%	15.5%
		HSE Mid West	M	17.3%	35%	35%	11.8%	-66.4%	15.0%	-21.5%	22.3%	17.3%	12.3%	11.8%
		HSE South West	M	22.0%	35%	35%	16.1%	-53.9%	12.6%	28.0%	19.0%	22.0%	19.6%	16.1%
		HSE West & North West	M	52.8%	35%	35%	30.6%	-12.6%	21.2%	44.1%	58.4%	52.8%	28.8%	30.6%
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	67.6%	65%	65%	63.1%	-3.0%	56.7%	11.2%	67.3%	67.6%	63.5%	63.1%
		HSE Dublin & Midlands	M	98.4%	65%	65%	98.0%	50.7%	99.8%	-1.8%	99.0%	98.4%	97.5%	98.0%
		HSE Dublin & North East	M	89.8%	65%	65%	90.9%	39.9%	84.4%	7.7%	89.1%	89.8%	90.1%	90.9%
		HSE Dublin & South East	M	62.9%	65%	65%	60.7%	-6.6%	53.8%	12.9%	61.8%	62.9%	67.2%	60.7%
		HSE Mid West	M	61.9%	65%	65%	66.6%	2.4%	52.1%	27.7%	64.3%	61.9%	64.4%	66.6%
		HSE South West	M	44.0%	65%	65%	45.2%	-30.5%	38.7%	16.7%	42.7%	44.0%	43.7%	45.2%
		HSE West & North West	M	98.2%	65%	65%	64.7%	-0.5%	58.6%	10.4%	97.9%	98.2%	62.4%	64.7%

Primary Care				Reporting Period February 2025										
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
PC128	No. Of Ophthalmology patients seen	National	M	108,641	105,000	17,494	19,478	11.3%	20,011	-2.7%	9,241	7,209	9,630	9,848
Audiology														
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	18.8%	30%	30%	18.4%	-38.7%	24.0%	-23.3%	20.3%	18.8%	18.0%	18.4%
		HSE Dublin & Midlands	M	14.4%	30%	30%	14.6%	-51.4%	19.5%	-25.2%	15.2%	14.4%	13.1%	14.6%
		HSE Dublin & North East	M	17.2%	30%	30%	16.8%	-44.1%	24.9%	-32.7%	20.0%	17.2%	16.7%	16.8%
		HSE Dublin & South East	M	29.9%	30%	30%	27.9%	-7.1%	28.8%	-3.3%	30.6%	29.9%	27.8%	27.9%
		HSE Mid West	M	17.7%	30%	30%	16.3%	-45.7%	22.8%	-28.4%	18.8%	17.7%	17.1%	16.3%
		HSE South West	M	18.8%	30%	30%	20.0%	-33.5%	25.5%	-21.7%	19.6%	18.8%	19.6%	20.0%
		HSE West & North West	M	21.5%	30%	30%	19.3%	-35.8%	23.4%	-17.5%	24.5%	21.5%	20.0%	19.3%
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	64.8%	75%	75%	63.2%	-15.7%	75.9%	-16.8%	66.4%	64.8%	63.9%	63.2%
		HSE Dublin & Midlands	M	55.7%	75%	75%	53.6%	-28.5%	65.4%	-18.0%	57.4%	55.7%	53.7%	53.6%
		HSE Dublin & North East	M	68.3%	75%	75%	64.1%	-14.5%	89.4%	-28.3%	70.9%	68.3%	66.2%	64.1%
		HSE Dublin & South East	M	75.6%	75%	75%	75.4%	0.5%	76.7%	-1.7%	76.8%	75.6%	75.0%	75.4%
		HSE Mid West	M	57.2%	75%	75%	54.4%	-27.5%	69.1%	-21.3%	57.7%	57.2%	56.0%	54.4%
		HSE South West	M	64.1%	75%	75%	65.6%	-12.6%	76.6%	-14.4%	64.6%	64.1%	65.9%	65.6%
		HSE West & North West	M	77.0%	75%	75%	75.6%	0.8%	80.0%	-5.5%	79.1%	77.0%	76.6%	75.6%
PC129	No of Audiology patients seen	National	M	56,256	58,000	9,662	8,316	-13.9%	9,644	-13.8%	4,687	3,578	4,176	4,140
Dietetics														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	29.8%	40%	40%	29.1%	-27.3%	27.3%	6.4%	31.0%	29.8%	28.3%	29.1%
		HSE Dublin & Midlands	M	18.3%	40%	40%	17.8%	-55.5%	18.6%	-4.6%	20.9%	18.3%	17.3%	17.8%
		HSE Dublin & North East	M	36.0%	40%	40%	37.4%	-6.5%	33.9%	10.5%	34.7%	36.0%	34.4%	37.4%
		HSE Dublin & South East	M	30.1%	40%	40%	28.8%	-27.9%	28.5%	1.1%	32.0%	30.1%	28.4%	28.8%
		HSE Mid West	M	31.0%	40%	40%	30.4%	-24.1%	31.3%	-3.2%	34.6%	31.0%	28.4%	30.4%
		HSE South West	M	26.9%	40%	40%	26.6%	-33.4%	23.9%	11.3%	29.3%	26.9%	26.5%	26.6%
		HSE West & North West	M	42.5%	40%	40%	40.4%	0.9%	33.1%	21.9%	39.0%	42.5%	39.8%	40.4%
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	70.8%	80%	80%	70.5%	-11.9%	70.5%	-0.0%	71.0%	70.8%	69.6%	70.5%
		HSE Dublin & Midlands	M	49.0%	80%	80%	45.6%	-43.0%	55.1%	-17.2%	49.1%	49.0%	44.4%	45.6%
		HSE Dublin & North East	M	75.6%	80%	80%	81.3%	1.6%	76.3%	6.5%	73.3%	75.6%	77.0%	81.3%
		HSE Dublin & South East	M	74.7%	80%	80%	76.9%	-3.9%	75.1%	2.5%	75.8%	74.7%	75.0%	76.9%
		HSE Mid West	M	90.3%	80%	80%	87.7%	9.6%	77.6%	13.0%	90.0%	90.3%	88.9%	87.7%
		HSE South West	M	69.6%	80%	80%	67.3%	-15.9%	67.8%	-0.8%	70.2%	69.6%	68.6%	67.3%
		HSE West & North West	M	83.0%	80%	80%	83.1%	3.8%	76.7%	8.3%	80.6%	83.0%	81.6%	83.1%
PC130	No. of Dietetics patients seen	National	M	77,710	68,640	11,440	13,405	17.2%	13,780	-2.7%	6,825	4,971	6,824	6,581
Psychology														
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	13.1%	36%	36%	11.4%	-68.4%	16.0%	-28.7%	13.3%	13.1%	12.4%	11.4%
		HSE Dublin & Midlands	M	8.5%	36%	36%	7.2%	-80.0%	11.7%	-38.4%	8.3%	8.5%	7.9%	7.2%
		HSE Dublin & North East	M	18.2%	36%	36%	17.1%	-52.5%	19.6%	-12.6%	17.5%	18.2%	18.5%	17.1%
		HSE Dublin & South East	M	19.2%	36%	36%	16.3%	-54.8%	21.3%	-23.7%	22.6%	19.2%	17.4%	16.3%
		HSE Mid West	M	15.0%	36%	36%	16.0%	-55.6%	26.2%	-38.9%	16.7%	15.0%	14.8%	16.0%
		HSE South West	M	7.7%	36%	36%	6.4%	-82.1%	11.6%	-44.6%	7.7%	7.7%	6.7%	6.4%
		HSE West & North West	M	12.6%	36%	36%	7.0%	-80.6%	12.8%	-45.6%	12.2%	12.6%	10.9%	7.0%

Primary Care				Reporting Period February 2025										
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	52.5%	81%	81%	49.5%	-38.9%	59.4%	-16.7%	53.0%	52.5%	51.2%	49.5%
		HSE Dublin & Midlands	M	44.5%	81%	81%	42.7%	-47.3%	51.6%	-17.3%	44.6%	44.5%	44.0%	42.7%
		HSE Dublin & North East	M	59.6%	81%	81%	57.0%	-29.6%	64.5%	-11.5%	59.4%	59.6%	58.2%	57.0%
		HSE Dublin & South East	M	74.2%	81%	81%	70.3%	-13.3%	82.2%	-14.6%	78.3%	74.2%	71.9%	70.3%
		HSE Mid West	M	73.6%	81%	81%	67.1%	-17.2%	90.1%	-25.5%	74.7%	73.6%	70.2%	67.1%
		HSE South West	M	36.4%	81%	81%	34.6%	-57.2%	42.9%	-19.2%	36.7%	36.4%	35.2%	34.6%
		HSE West & North West	M	50.7%	81%	81%	41.2%	-49.1%	54.4%	-24.3%	50.0%	50.7%	50.2%	41.2%
PC131	No of Psychology patients seen	National	M	41,984	49,757	8,300	6,468	-22.1%	7,674	-15.7%	3,838	3,139	3,205	3,263
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	97.5%	100%	100%	97.0%	-3.0%	96.6%	0.4%	97.6%	97.5%	97.0%	
		HSE Dublin & Midlands	M-1M	95.8%	100%	100%	94.7%	-5.3%	97.6%	-2.9%	96.1%	95.8%	94.7%	
		HSE Dublin & North East	M-1M	97.8%	100%	100%	97.4%	-2.6%	98.2%	-0.8%	97.2%	97.8%	97.4%	
		HSE Dublin & South East	M-1M	96.5%	100%	100%	92.1%	-7.9%	96.2%	-4.2%	97.2%	96.5%	92.1%	
		HSE Mid West	M-1M	97.1%	100%	100%	98.2%	-1.8%	96.4%	1.9%	98.9%	97.1%	98.2%	
		HSE South West	M-1M	95.4%	100%	100%	96.4%	-3.6%	93.6%	3.0%	96.8%	95.4%	96.4%	
		HSE West & North West	M-1M	99.4%	100%	100%	99.4%	-0.6%	96.6%	2.9%	98.6%	99.4%	99.4%	
PC132	No of Nursing patients seen	National	M-1M	421,701	474,366	39,530	36,277	-8.2%	36,443	-0.5%	35,716	32,351	36,277	
Therapies No of patients seen														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,379,398	1,626,435	271,070	220,294	-18.7%	242,006	-9.0%	121,345	92,895	111,655	108,639
Child Health														
PC153	% of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	National	M-1M	86.5%	95%	95%	82.9%	-12.7%	86.4%	-4.1%	87.0%	85.1%	82.9%	
		HSE Dublin & Midlands	M-1M	79.1%	95%	95%	68.8%	-27.6%	84.9%	-18.9%	75.5%	75.5%	68.8%	
		HSE Dublin & North East	M-1M	90.5%	95%	95%	88.0%	-7.4%	88.3%	-0.4%	92.5%	92.0%	88.0%	
		HSE Dublin & South East	M-1M	84.0%	95%	95%	87.6%	-7.8%	83.4%	5.0%	85.9%	78.8%	87.6%	
		HSE Mid West	M-1M	89.8%	95%	95%	91.2%	-4.0%	90.6%	0.7%	90.4%	88.4%	91.2%	
		HSE South West	M-1M	92.9%	95%	95%	94.2%	-0.9%	90.3%	4.3%	97.4%	92.6%	94.2%	
		HSE West & North West	M-1M	87.3%	95%	95%	82.7%	-13.0%	84.6%	-2.3%	87.8%	85.8%	82.7%	
Oral Health														
PC32	No. of new Oral Health patients in target groups attending for scheduled assessment	National	M	106,964	105,000	17,504	15,779	-9.9%	19,668	-19.8%	9,283	6,296	7,541	8,238
		HSE Dublin & Midlands	M	19,270	18,985	3,164	2,658	-16.0%	3,392	-21.6%	1,506	1,240	1,255	1,403
		HSE Dublin & North East	M	27,942	27,409	4,570	4,020	-12.0%	5,581	-28.0%	2,507	1,581	2,047	1,973
		HSE Dublin & South East	M	18,935	18,380	3,062	3,040	-0.7%	3,022	0.6%	1,708	1,230	1,424	1,616
		HSE Mid West	M	6,258	6,178	1,030	798	-22.5%	1,242	-35.7%	508	373	341	457
		HSE South West	M	17,027	16,583	2,766	2,709	-2.1%	3,212	-15.7%	1,593	1,001	1,311	1,398
		HSE West & North West	M	17,532	17,465	2,912	2,554	-12.3%	3,219	-20.7%	1,461	871	1,163	1,391
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	387	400	400	403	0.8%	356	13.2%	397	387	394	403
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	1,030,177	1,032,083	172,013	174,396	1.4%	173,234	0.7%	80,515	71,719	88,959	85,437

Note: Virus Reference Laboratory
This activity does not include COVID 19 Testing undertaken

National Ambulance Service

National Ambulance Service		Reporting Period February 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls	National	M	429,746	453,236	75,540	72,039	-4.6%	70,085	2.8%	36,204	40,474	38,669	33,370
		HSE Dublin & Midlands	M				10,229						5,407	4,822
		HSE Dublin & North East	M				9,708						5,230	4,478
		HSE Dublin & South East	M				12,362						6,733	5,629
		HSE Mid West	M				5,943						3,147	2,796
		HSE South West	M				8,873						4,808	4,065
		HSE West & North West	M				12,011						6,521	5,490
NAS6	Number of clinical status 1 PURPLE calls activated	Dublin Fire Brigade	M	80,751			12,913		13,230	-2.4%	6,694	7,368	6,823	6,090
		National	M	7,383	7,510	1,252	1,303	4.1%	1,159	12.4%	632	810	753	550
		HSE Dublin & Midlands	M				191						105	86
		HSE Dublin & North East	M				211						126	85
		HSE Dublin & South East	M				227						134	93
		HSE Mid West	M				96						59	37
		HSE South West	M				179						103	76
NAS7	Number of clinical status 1 PURPLE calls arrived at scene (excludes those stood down en route)	HSE West & North West	M				171						105	66
		Dublin Fire Brigade	M	1,502			249		251	-0.8%	120	131	142	107
		National	M	7,078	7,221	1,204	1,272	5.6%	1,121	13.5%	608	777	739	533
		HSE Dublin & Midlands	M				184						102	82
		HSE Dublin & North East	M				194						115	79
		HSE Dublin & South East	M				223						131	92
		HSE Mid West	M				95						59	36
NAS10	Total number of clinical status 1 PURPLE incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	HSE South West	M				178						103	75
		HSE West & North West	M				171						105	66
		Dublin Fire Brigade	M	1,357			227		232	-2.2%	111	116	124	103
		National	M	5,271			945		864	9.4%	445	537	546	399
		HSE Dublin & Midlands	M				139						72	67
		HSE Dublin & North East	M				150						91	59
		HSE Dublin & South East	M				171						101	70
NAS66	% of clinical status 1 PURPLE incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	HSE Mid West	M				64						37	27
		HSE South West	M				128						78	50
		HSE West & North West	M				108						67	41
		Dublin Fire Brigade	M	1,081			185		191	-3.1%	83	93	100	85
		National	M	74.5%	72%	72%	74.3%	3.2%	77.1%	-3.6%	73.2%	69.1%	73.9%	74.9%
		HSE Dublin & Midlands	M		75%	75%	72.7%	-3.0%			72.8%	67.2%	72.5%	73.1%
		HSE Dublin & North East	M		75%	75%	75.5%	0.7%					70.6%	81.7%
NAS11	% of clinical status 1 PURPLE incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	HSE Dublin & South East	M		75%	75%	77.3%	3.1%					79.1%	74.7%
		HSE Dublin & South East	M		75%	75%	76.7%	2.2%					77.1%	76.1%
		HSE Mid West	M		75%	75%	67.4%	-10.2%					62.7%	75.0%
		HSE South West	M		75%	75%	71.9%	-4.1%					75.7%	66.7%
		HSE West & North West	M		75%	75%	63.2%	-15.8%					63.8%	62.1%
		National	M		73%	73%	81.5%	11.6%	1	-1.0%	74.8%	80.2%	80.6%	82.5%
		Dublin Fire Brigade	M	79.7%	73%	73%	81.5%	11.6%	82.3%	-1.0%	74.8%	80.2%	80.6%	82.5%
NAS67	% of clinical status 1 PURPLE incidents responded to by a Dublin Fire Brigade (DFB)	National	M	185,144	201,193	33,532	31,100	-7.3%	29,662	4.8%	15,839	18,295	16,896	14,204
		HSE Dublin & Midlands	M				4,458						2,375	2,083
		HSE Dublin & North East	M				4,080						2,222	1,858
		HSE Dublin & South East	M				5,195						2,849	2,346
		HSE Mid West	M				2,651						1,419	1,232
		HSE South West	M				3,803						2,123	1,680
		HSE West & North West	M				4,814						2,639	2,175
NAS12	Number of clinical status 1 RED calls - activated	Dublin Fire Brigade	M	37,669			6,099		5,976	2.1%	3,147	3,556	3,269	2,830

National Ambulance Service		Reporting Period February 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
NAS13	Number of clinical status 1 RED calls arrived at scene (excludes those stood down en route)	National	M	177,160	184,598	30,766	29,895	-2.83%	28,462	5.0%	15,179	17,471	16,278	13,617
		HSE Dublin & Midlands	M				4,323						2,305	2,018
		HSE Dublin & North East	M				3,941						2,152	1,789
		HSE Dublin & South East	M				5,092						2,805	2,287
		HSE Mid West	M				2,601						1,396	1,205
		HSE South West	M				3,745						2,097	1,648
		HSE West & North West	M				4,723						2,583	2,140
NAS16	Total number of clinical status 1 RED incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	Dublin Fire Brigade	M	33,566			5,470		5,340	2.4%	2,793	3,190	2,940	2,530
		National	M	78,641			12,830		13,148	-2.4%	6,454	6,672	6,758	6,072
		HSE Dublin & Midlands	M				1,893						991	902
		HSE Dublin & North East	M				1,870						957	913
		HSE Dublin & South East	M				2,274						1,268	1,006
		HSE Mid West	M				1,241						629	612
		HSE South West	M				1,676						881	795
NAS68	% of clinical status 1 RED incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	HSE West & North West	M				2,027						1,060	967
		Dublin Fire Brigade	M	12,305			1,849		2,107	-12.2%	873	935	972	877
		National	M	44.4%	45%	45%	42.9%	-4.6%	46.2%	-7.1%	42.5%	38.2%	41.5%	44.6%
NAS17	% of clinical status 1 RED incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	46.2%	45%	45%	45.0%	-0.1%	47.8%	-5.9%	45.1%	40.2%	43.4%	46.9%
		HSE Dublin & Midlands	M		45%	45%	43.8%	-2.7%					43.0%	44.7%
		HSE Dublin & North East	M		45%	45%	47.4%	5.4%					44.5%	51.0%
		HSE Dublin & South East	M		45%	45%	44.7%	-0.8%					45.2%	44.0%
		HSE Mid West	M		45%	45%	47.7%	6.0%					45.1%	50.8%
		HSE South West	M		45%	45%	44.8%	-0.5%					42.0%	48.2%
		HSE West & North West	M		45%	45%	42.9%	-4.6%					41.0%	45.2%
NAS69	% of clinical status 1 RED incidents responded to by a DFB patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	36.7%	43%	43%	33.8%	-21.4%	39.5%	-14.4%	31.3%	29.3%	33.1%	34.7%
		Dublin Fire Brigade NAS	M		43%	43%	33.8%	-21.4%	39.5%	-14.4%	31.3%	29.3%	33.1%	34.7%
NAS71	% of PURPLE calls which had a resource allocated within 60 seconds of call start	National	M	81.2%	60%	60%	84.7%	41.1%	84.3%	0.4%	80.7%	77.5%	81.0%	86.4%
		HSE Dublin & Midlands	M		60%	60%	86.9%	44.9%					86.7%	87.2%
		HSE Dublin & North East	M		60%	60%	81.0%	35.1%					77.8%	85.9%
		HSE Dublin & South East	M		60%	60%	86.3%	43.9%					82.1%	92.5%
		HSE Mid West	M		60%	60%	83.3%	38.9%					76.3%	94.6%
		HSE South West	M		60%	60%	88.3%	47.1%					84.5%	93.4%
		HSE West & North West	M		60%	60%	85.4%	42.3%					84.8%	86.4%
NAS73	% of RED calls which have a resource allocated within 180 seconds of call start	Dublin Fire Brigade	M	63.8%	60%	60%	74.7%	24.5%	1	10.3%	63.3%	63.4%	75.4%	73.8%
		National	M	75.1%	75%	75%	66.7%	-11.0%	78.5%	-15.0%	74.9%	69.1%	74.1%	58.0%
		HSE Dublin & Midlands	M		75%	75%	72.3%	-3.6%					87.2%	55.3%
		HSE Dublin & North East	M		75%	75%	72.2%	-3.8%					84.7%	57.2%
		HSE Dublin & South East	M		75%	75%	74.5%	-0.6%					85.1%	61.7%
		HSE Mid West	M		75%	75%	79.4%	5.8%					86.5%	71.1%
		HSE South West	M		75%	75%	76.9%	2.6%					80.8%	72.0%
NAS23	Total AS3 Calls - (EA's)	HSE West & North West	M		75%	75%	80.5%	7.3%					86.5%	73.2%
		Dublin Fire Brigade	M	30.0%	75%	75%	29.7%	-60.4%	0	-14.8%	29.2%	24.5%	27.8%	31.9%
		National	M	6,096			1,001		985	1.6%	479	353	510	491
		HSE Dublin & Midlands	M				143						76	67
		HSE Dublin & North East	M				185						101	84
		HSE Dublin & South East	M				316						139	177
		HSE Mid West	M				22						12	10
		HSE South West	M				118						59	59
		HSE West & North West	M				217						123	94

National Ambulance Service		Reporting Period February 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
NAS24	No. of intermediate care vehicle (ICV) transfer calls	National	M	27,138	27,131	4,522	5,510	21.8%	5,260	4.8%	2,364	2,600	3,063	2,447
		HSE Dublin & Midlands	M				467						281	186
		HSE Dublin & North East	M				878						551	327
		HSE Dublin & South East	M				813						480	333
		HSE Mid West	M				1,330						641	689
		HSE South West	M				696						395	301
		HSE West & North West	M				1,326						715	611
NAS22	Total no. of AS3 calls (inter-hospital transfers)	National	M	33,234	33,872	5,646	6,511	15.3%	6,245	4.3%	2,843	2,953	3,573	2,938
		HSE Dublin & Midlands	M				610						357	253
		HSE Dublin & North East	M				1,063						652	411
		HSE Dublin & South East	M				1,129						619	510
		HSE Mid West	M				1,352						653	699
		HSE South West	M				814						454	360
		HSE West & North West	M				1,543						838	705
NAS25	% of all transfers provided through the intermediate care service	National	M	81.7%	80%	80%	84.6%	5.8%	84.2%	0.5%	83.2%	88.0%	85.7%	83.3%
		HSE Dublin & Midlands	M		80%	80%	76.6%	-4.3%					78.7%	73.5%
		HSE Dublin & North East	M		80%	80%	82.6%	3.2%					84.5%	79.6%
		HSE Dublin & South East	M		80%	80%	72.0%	-10.0%					77.5%	65.3%
		HSE Mid West	M		80%	80%	98.4%	23.0%					98.2%	98.6%
		HSE South West	M		80%	80%	85.5%	6.9%					87.0%	83.6%
		HSE West & North West	M		80%	80%	85.9%	7.4%					85.3%	86.7%
NAS76	% of ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	National	M	48.8%	75%	75%	50.9%	-32.1%	42.2%	20.6%	50.0%	47.3%	47.5%	54.8%
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	National	M	93.4%	94%	94%	93.1%	-1.0%	93.2%	-0.1%	92.9%	93.3%	92.7%	93.5%
NAS61	HEMS Athlone - Hours (Department of Defence)	National	M	368	480	80	26	-67.3%	32	-18.3%	35	13	17.4	8.7
NAS62	HEMS National - Calls (Department of Transport, Tourism and Sport)	National	M	80	260	44	20	-54.5%	23	-13.0%	3	6	13.0	7.0
NAS65	HEMS South West - Tasking	National	M	483	600	100	41	-59.0%	63	-34.9%	22	13	21.0	20.0

Acute Hospital Cancer Services

NSP KPI Overview								Reporting Period February 2025					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Nov	Dec	Jan	Feb
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	28,050	25,000	4,041	3,894	-3.6%	4,523	-13.9%	2,449	1,875	2,213	1,681
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	21,416	23,750	3,839	3,300	-14.0%	3,824	-13.7%	2,063	1,603	1,900	1,400
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	76.3%	95.0%	95.0%	84.7%	-10.8%	84.5%	0.2%	84.2%	85.5%	85.9%	83.3%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,194	18,000	2,910	2,833	-2.6%	3,072	-7.8%	1,637	1,193	1,482	1,351
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,813	17,100	2,764	2,279	-17.6%	2,439	-6.6%	1,291	1,005	1,221	1,058
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	75.9%	95.0%	95.0%	80.4%	-15.3%	79.4%	1.3%	78.9%	84.2%	82.4%	78.3%
Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	5,011	4,500	727	821	12.9%	856	-4.1%	429	373	462	359
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	4,606	4,275	691	785	13.6%	756	3.8%	421	363	435	350
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	91.9%	95.0%	95.0%	95.6%	0.6%	88.3%	8.3%	98.1%	97.3%	94.2%	97.5%
Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	5,177	4,900	792	978	23.5%	849	15.2%	505	494	507	471
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,863	4,410	713	701	-1.7%	646	8.5%	389	357	313	388
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.6%	90.0%	90.0%	71.7%	-20.4%	76.1%	-5.8%	77.0%	72.3%	61.7%	82.4%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,687	6,300	1,018	1,000	-1.8%	1,044	-4.2%	537	572	544	456
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,724	5,670	917	800	-12.7%	667	19.9%	409	410	425	375
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.6%	90.0%	90.0%	80.0%	-11.1%	63.9%	25.2%	76.2%	71.7%	78.1%	82.2%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period February 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	28,050	25,000	4,041	3,894	-3.6%	4,523	-13.9%	2,449	1,875	2,213	1,681
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	21,416	23,750	3,839	3,300	-14.0%	3,824	-13.7%	2,063	1,603	1,900	1,400
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	76.3%	95.0%	95.0%	84.7%	-10.8%	84.5%	0.2%	84.2%	85.5%	85.9%	83.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,194	18,000	2,910	2,833	-2.6%	3,072	-7.8%	1,637	1,193	1,482	1,351
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,813	17,100	2,764	2,279	-17.6%	2,439	-6.6%	1,291	1,005	1,221	1,058
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	75.9%	95.0%	95.0%	80.4%	-15.3%	79.4%	1.3%	78.9%	84.2%	82.4%	78.3%
HSE Dublin & Midlands												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,448			348		671	-48.1%	391	332	348	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,277			346		476	-27.3%	390	331	346	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.2%	95.0%	95.0%	99.4%	4.7%	70.9%	40.2%	99.7%	99.7%	99.4%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,706			228		147	55.1%	252	175	228	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	722			98		139	-29.5%	142	101	98	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	42.3%	95.0%	95.0%	43.0%	-54.8%	94.6%	-54.5%	56.3%	57.7%	43.0%	
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,448			348		671	-48.1%	391	332	348	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,277			346		476	-27.3%	390	331	346	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.2%	95.0%	95.0%	99.4%	4.7%	70.9%	40.2%	99.7%	99.7%	99.4%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,706			228		147	55.1%	252	175	228	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	722			98		139	-29.5%	142	101	98	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	42.3%	95.0%	95.0%	43.0%	-54.8%	94.6%	-54.5%	56.3%	57.7%	43.0%	
HSE Dublin & North East												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,843			1,006		1,042	-3.5%	557	423	527	479
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	4,319			696		733	-5.0%	364	313	377	319
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	63.1%	95.0%	95.0%	69.2%	-27.2%	70.3%	-1.6%	65.4%	74.0%	71.5%	66.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,525			806		958	-15.9%	358	287	458	348
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,362			757		954	-20.6%	348	280	448	309
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	96.4%	95.0%	95.0%	93.9%	-1.1%	99.6%	-5.7%	97.2%	97.6%	97.8%	88.8%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period February 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,292			537		559	-3.9%	284	226	285	252
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,282			537		559	-3.9%	284	225	285	252
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	99.6%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,814			524		485	8.0%	230	198	315	209
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,813			524		485	8.0%	230	198	315	209
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,551			469		483	-2.9%	273	197	242	227
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,037			159		174	-8.6%	80	88	92	67
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	29.2%	95.0%	95.0%	33.9%	-64.3%	36.0%	-5.9%	29.3%	44.7%	38.0%	29.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,711			282		473	-40.4%	128	89	143	139
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,549			233		469	-50.3%	118	82	133	100
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.5%	95.0%	95.0%	82.6%	-13.0%	99.2%	-16.7%	92.2%	92.1%	93.0%	71.9%
HSE Dublin & South East												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,121			737		662	11.3%	392	264	390	347
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,310			736		659	11.7%	388	264	390	346
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.3%	95.0%	95.0%	99.9%	5.1%	99.5%	0.3%	99.0%	100.0%	100.0%	99.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,790			808		882	-8.4%	361	317	393	415
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,745			806		858	-6.1%	361	317	392	414
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.1%	95.0%	95.0%	99.8%	5.0%	97.3%	2.5%	100.0%	100.0%	99.7%	99.8%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,908			492		447	10.1%	262	198	270	222
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,097			491		444	10.6%	258	198	270	221
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.1%	95.0%	95.0%	99.8%	5.0%	99.3%	0.5%	98.5%	100.0%	100.0%	99.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,573			399		523	-23.7%	155	161	209	190
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,528			397		499	-20.4%	155	161	208	189
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	98.3%	95.0%	95.0%	99.5%	4.7%	95.4%	4.3%	100.0%	100.0%	99.5%	99.5%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period February 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,213			245		215	14.0%	130	66	120	125
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,213			245		215	14.0%	130	66	120	125
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,217			409		359	13.9%	206	156	184	225
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,217			409		359	13.9%	206	156	184	225
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
HSE Mid West												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,970			528		551	-4.2%	230	165	228	300
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,860			517		501	3.2%	230	164	225	292
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.3%	95.0%	95.0%	97.9%	3.1%	90.9%	7.7%	100.0%	99.4%	98.7%	97.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,526			154		207	-25.6%	113	75	96	58
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	930			153		50	206.0%	113	75	95	58
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.9%	95.0%	95.0%	99.4%	4.6%	24.2%	311.3%	100.0%	100.0%	99.0%	100.0%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,970			528		551	-4.2%	230	165	228	300
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,860			517		501	3.2%	230	164	225	292
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.3%	95.0%	95.0%	97.9%	3.1%	90.9%	7.7%	100.0%	99.4%	98.7%	97.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,526			154		207	-25.6%	113	75	96	58
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	930			153		50	206.0%	113	75	95	58
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.9%	95.0%	95.0%	99.4%	4.6%	24.2%	311.3%	100.0%	100.0%	99.0%	100.0%
HSE South West												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,161			579		490	18.2%	325	230	324	255
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,874			507		475	6.7%	266	212	261	246
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	90.9%	95.0%	95.0%	87.6%	-7.8%	96.9%	-9.7%	81.8%	92.2%	80.6%	96.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,774			494		413	19.6%	258	227	202	292
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	918			311		77	303.9%	143	173	114	197
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	33.1%	95.0%	95.0%	63.0%	-33.7%	18.6%	237.7%	55.4%	76.2%	56.4%	67.5%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period February 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,161			579		490	18.2%	325	230	324	255
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,874			507		475	6.7%	266	212	261	246
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	90.9%	95.0%	95.0%	87.6%	-7.8%	96.9%	-9.7%	81.8%	92.2%	80.6%	96.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics												
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,774			494		413	19.6%	258	227	202	292
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	918			311		77	303.9%	143	173	114	197
	M	33.1%	95.0%	95.0%	63.0%	-33.7%	18.6%	237.7%	55.4%	76.2%	56.4%	67.5%
HSE West & North West												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,507			696		1,107	-37.1%	554	461	396	300
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	5,776			498		980	-49.2%	425	319	301	197
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	88.8%	95.0%	95.0%	71.6%	-24.7%	88.5%	-19.2%	76.7%	69.2%	76.0%	65.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics												
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,873			343		465	-26.2%	295	112	105	238
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	2,136			154		361	-57.3%	184	59	74	80
	M	74.3%	95.0%	95.0%	44.9%	-52.7%	77.6%	-42.2%	62.4%	52.7%	70.5%	33.6%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,924			421		777	-45.8%	424	320	237	184
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	4,859			290		764	-62.0%	415	312	206	84
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	98.7%	95.0%	95.0%	68.9%	-27.5%	98.3%	-29.9%	97.9%	97.5%	86.9%	45.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics												
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,042			241		344	-29.9%	175	51	62	179
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	2,035			134		339	-60.5%	175	50	60	74
	M	99.7%	95.0%	95.0%	55.6%	-41.5%	98.5%	-43.6%	100.0%	98.0%	96.8%	41.3%
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,583			275		330	-16.7%	130	141	159	116
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	917			208		216	-3.7%	10	7	95	113
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.9%	95.0%	95.0%	75.6%	-20.4%	65.5%	15.6%	7.7%	5.0%	59.7%	97.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics												
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	831			102		121	-15.7%	120	61	43	59
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	101			20		22	-9.1%	9	9	14	6
	M	12.2%	95.0%	95.0%	19.6%	-79.4%	18.2%	7.8%	7.5%	14.8%	32.6%	10.2%

Notes

1. Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period February 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	5,011	4,500	727	821	12.9%	856	-4.1%	429	373	462	359
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	4,606	4,275	691	785	13.6%	756	3.8%	421	363	435	350
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	91.9%	95.0%	95.0%	95.6%	0.6%	88.3%	8.3%	98.1%	97.3%	94.2%	97.5%
HSE Dublin & Midlands												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	961			162		183	-11.5%	69	72	88	74
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	953			156		180	-13.3%	69	71	83	73
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	95.0%	95.0%	96.3%	1.4%	98.4%	-2.1%	100.0%	98.6%	94.3%	98.6%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	961			162		183	-11.5%	69	72	88	74
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	953			156		180	-13.3%	69	71	83	73
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	95.0%	95.0%	96.3%	1.4%	98.4%	-2.1%	100.0%	98.6%	94.3%	98.6%
HSE Dublin & North East												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	890			147		137	7.3%	80	63	77	70
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	881			146		135	8.1%	79	63	76	70
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.0%	95.0%	95.0%	99.3%	4.5%	98.5%	0.8%	98.8%	100.0%	98.7%	100.0%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	367			43		60	-28.3%	32	19	27	16
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	359			42		59	-28.8%	31	19	26	16
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.8%	95.0%	95.0%	97.7%	2.8%	98.3%	-0.7%	96.9%	100.0%	96.3%	100.0%
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	523			104		77	35.1%	48	44	50	54
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	522			104		76	36.8%	48	44	50	54
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.8%	95.0%	95.0%	100.0%	5.3%	98.7%	1.3%	100.0%	100.0%	100.0%	100.0%
HSE Dublin & South East												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,020			194		173	12.1%	82	71	114	80
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	981			189		161	17.4%	82	70	110	79
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.2%	95.0%	95.0%	97.4%	2.6%	93.1%	4.7%	100.0%	98.6%	96.5%	98.8%
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	604			121		96	26.0%	46	46	77	44
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	604			121		96	26.0%	46	46	77	44
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	416			73		77	-5.2%	36	25	37	36
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	377			68		65	4.6%	36	24	33	35
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.6%	95.0%	95.0%	93.2%	-1.9%	84.4%	10.3%	100.0%	96.0%	89.2%	97.2%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period February 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
HSE Mid West												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	543			117		90	30.0%	61	43	54	63
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	440			105		75	40.0%	57	35	46	59
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	95.0%	95.0%	89.7%	-5.5%	83.3%	7.7%	93.4%	81.4%	85.2%	93.7%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	543			117		90	30.0%	61	43	54	63
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	440			105		75	40.0%	57	35	46	59
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	95.0%	95.0%	89.7%	-5.5%	83.3%	7.7%	93.4%	81.4%	85.2%	93.7%
HSE South West												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	449			58		73	-20.5%	42	38	58	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	416			49		68	-27.9%	39	38	49	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	92.7%	95.0%	95.0%	84.5%	-11.1%	93.2%	-9.3%	92.9%	100.0%	84.5%	
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	449			58		73	-20.5%	42	38	58	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	416			49		68	-27.9%	39	38	49	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	92.7%	95.0%	95.0%	84.5%	-11.1%	93.2%	-9.3%	92.9%	100.0%	84.5%	
HSE West & North West												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,148			143		200	-28.5%	95	86	71	72
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	935			140		137	2.2%	95	86	71	69
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.4%	95.0%	95.0%	97.9%	3.1%	68.5%	42.9%	100.0%	100.0%	100.0%	95.8%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,148			143		200	-28.5%	95	86	71	72
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	935			140		137	2.2%	95	86	71	69
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.4%	95.0%	95.0%	97.9%	3.1%	68.5%	42.9%	100.0%	100.0%	100.0%	95.8%

Notes

1. Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period February 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	5,177	4,900	792	978	23.5%	849	15.2%	505	494	507	471
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,863	4,410	713	701	-1.7%	646	8.5%	389	357	313	388
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.6%	90.0%	90.0%	71.7%	-20.4%	76.1%	-5.8%	77.0%	72.3%	61.7%	82.4%
HSE Dublin & Midlands												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	586			121		99	22.2%	49	45	44	77
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	564			116		97	19.6%	48	43	43	73
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.2%	90.0%	90.0%	95.9%	6.5%	98.0%	-2.2%	98.0%	95.6%	97.7%	94.8%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	586			121		99	22.2%	49	45	44	77
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	564			116		97	19.6%	48	43	43	73
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.2%	90.0%	90.0%	95.9%	6.5%	98.0%	-2.2%	98.0%	95.6%	97.7%	94.8%
HSE Dublin & North East												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,193			207		185	11.9%	124	98	111	96
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,191			206		185	11.4%	122	98	111	95
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.8%	90.0%	90.0%	99.5%	10.6%	100.0%	-0.5%	98.4%	100.0%	100.0%	99.0%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	693			113		93	21.5%	72	63	59	54
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	693			113		93	21.5%	72	63	59	54
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90.0%	90.0%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	500			94		92	2.2%	52	35	52	42
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	498			93		92	1.1%	50	35	52	41
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.6%	90.0%	90.0%	98.9%	9.9%	100.0%	-1.1%	96.2%	100.0%	100.0%	97.6%
HSE Dublin & South East												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,180			176		167	5.4%	125	108	68	108
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,013			167		138	21.0%	121	108	61	106
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	85.8%	90.0%	90.0%	94.9%	5.4%	82.6%	14.8%	96.8%	100.0%	89.7%	98.1%
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	415			61		58	5.2%	44	25	27	34
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	310			57		56	1.8%	40	25	25	32
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.7%	90.0%	90.0%	93.4%	3.8%	96.6%	-3.2%	90.9%	100.0%	92.6%	94.1%
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	765			115		109	5.5%	81	83	41	74
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	703			110		82	34.1%	81	83	36	74
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	91.9%	90.0%	90.0%	95.7%	6.3%	75.2%	27.1%	100.0%	100.0%	87.8%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period February 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
HSE Mid West												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	675			111		122	-9.0%	59	48	61	50
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	547			88		92	-4.3%	53	43	48	40
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.0%	90.0%	90.0%	79.3%	-11.9%	75.4%	5.1%	89.8%	89.6%	78.7%	80.0%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	675			111		122	-9.0%	59	48	61	50
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	547			88		92	-4.3%	53	43	48	40
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.0%	90.0%	90.0%	79.3%	-11.9%	75.4%	5.1%	89.8%	89.6%	78.7%	80.0%
HSE South West												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	503			76		103	-26.2%	36	37	38	38
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	429			65		102	-36.3%	33	32	37	28
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	85.3%	90.0%	90.0%	85.5%	-5.0%	99.0%	-13.6%	91.7%	86.5%	97.4%	73.7%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	503			76		103	-26.2%	36	37	38	38
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	429			65		102	-36.3%	33	32	37	28
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	85.3%	90.0%	90.0%	85.5%	-5.0%	99.0%	-13.6%	91.7%	86.5%	97.4%	73.7%
HSE West & North West												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,040			287		173	65.9%	112	158	185	102
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	119			59		32	84.4%	12	33	13	46
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	11.4%	90.0%	90.0%	20.6%	-77.2%	18.5%	11.1%	10.7%	20.9%	7.0%	45.1%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,040			287		173	65.9%	112	158	185	102
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	119			59		32	84.4%	12	33	13	46
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	11.4%	90.0%	90.0%	20.6%	-77.2%	18.5%	11.1%	10.7%	20.9%	7.0%	45.1%

Notes

1. Data source NCCP.

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period February 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,687	6,300	1,018	1,000	-1.8%	1,044	-4.2%	537	572	544	456
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,724	5,670	917	800	-12.7%	667	19.9%	409	410	425	375
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.6%	90.0%	90.0%	80.0%	-11.1%	63.9%	25.2%	76.2%	71.7%	78.1%	82.2%
HSE Dublin & Midlands												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,297			509		510	-0.2%	257	305	270	239
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,838			355		248	43.1%	163	181	183	172
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	55.7%	90.0%	90.0%	69.7%	-22.5%	48.6%	43.4%	63.4%	59.3%	67.8%	72.0%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,297			509		510	-0.2%	257	305	270	239
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,838			355		248	43.1%	163	181	183	172
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	55.7%	90.0%	90.0%	69.7%	-22.5%	48.6%	43.4%	63.4%	59.3%	67.8%	72.0%
HSE Dublin & South East												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	399			80		42	90.5%	41	50	44	36
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	382			75		39	92.3%	38	48	40	35
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	95.7%	90.0%	90.0%	93.8%	4.2%	92.9%	1.0%	92.7%	96.0%	90.9%	97.2%
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	399			80		42	90.5%	41	50	44	36
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	382			75		39	92.3%	38	48	40	35
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	95.7%	90.0%	90.0%	93.8%	4.2%	92.9%	1.0%	92.7%	96.0%	90.9%	97.2%
HSE Mid West												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	820			100		138	-27.5%	67	43	57	43
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	729			91		102	-10.8%	64	41	51	40
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.9%	90.0%	90.0%	91.0%	1.1%	73.9%	23.1%	95.5%	95.3%	89.5%	93.0%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period February 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	820			100		138	-27.5%	67	43	57	43
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	729			91		102	-10.8%	64	41	51	40
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.9%	90.0%	90.0%	91.0%	1.1%	73.9%	23.1%	95.5%	95.3%	89.5%	93.0%
HSE South West												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,185			193		194	-0.5%	109	109	108	85
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	982			186		142	31.0%	97	92	105	81
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.9%	90.0%	90.0%	96.4%	7.1%	73.2%	31.7%	89.0%	84.4%	97.2%	95.3%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,185			193		194	-0.5%	109	109	108	85
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	982			186		142	31.0%	97	92	105	81
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.9%	90.0%	90.0%	96.4%	7.1%	73.2%	31.7%	89.0%	84.4%	97.2%	95.3%
HSE West & North West												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	986			118		160	-26.3%	63	65	65	53
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	793			93		136	-31.6%	47	48	46	47
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.4%	90.0%	90.0%	78.8%	-12.4%	85.0%	-7.3%	74.6%	73.8%	70.8%	88.7%
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	117					21	-100.0%				
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	92					13	-100.0%				
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	78.6%	90.0%	90.0%			61.9%					
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	869			118		139	-15.1%	63	65	65	53
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	701			93		123	-24.4%	47	48	46	47
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.7%	90.0%	90.0%	78.8%	-12.4%	88.5%	-10.9%	74.6%	73.8%	70.8%	88.7%

Notes

1. Data source NCCP.

Palliative Care Services

Palliative Care		Reporting Period February 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Inpatient Pall Care Service														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	96.9%	98%	98%	96.3%	-1.7%	97.8%	-1.5%	95.8%	95.4%	96.9%	95.6%
		HSE Dublin & Midlands	M	95.3%	98%	98%	88.5%	-9.7%	98.4%	-10.0%	90.2%	90.4%	92.6%	83.3%
		HSE Dublin & North East	M	92.0%	98%	98%	91.5%	-6.6%	93.6%	-2.2%	90.4%	90.4%	88.2%	95.3%
		HSE Dublin & South East	M	97.4%	98%	98%	98.0%	-0.0%	96.6%	1.4%	97.2%	98.6%	97.5%	98.6%
		HSE Mid West	M	99.3%	98%	98%	99.0%	1.0%	100.0%	-1.0%	100.0%	98.1%	98.1%	100.0%
		HSE South West	M	97.2%	98%	98%	96.7%	-1.3%	98.7%	-2.0%	97.1%	93.8%	99.1%	93.5%
		HSE West & North West	M	99.0%	98%	98%	99.5%	1.5%	99.0%	0.5%	97.8%	98.8%	100.0%	98.9%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	4,711	4,430	723	787	8.9%	813	-3.2%	369	374	437	350
		HSE Dublin & Midlands	M	650	604	98	85	-13.3%	123	-30.9%	46	47	50	35
		HSE Dublin & North East	M	599	569	93	86	-7.5%	102	-15.7%	47	47	45	41
		HSE Dublin & South East	M	852	816	132	146	10.6%	143	2.1%	69	68	78	68
		HSE Mid West	M	577	554	91	98	7.7%	102	-3.9%	49	51	53	45
		HSE South West	M	947	900	147	178	21.1%	152	17.1%	67	76	106	72
		HSE West & North West	M	1,086	987	162	194	19.8%	191	1.6%	91	85	105	89
Community Pall Care Service														
PAC36	% of patients triaged within one working day of referral (Community)	National	M	93.1%	96%	96%	95.3%	-0.8%	86.2%	10.5%	95.3%	96.6%	95.6%	94.9%
		HSE Dublin & Midlands	M	95.0%	96%	96%	94.1%	-1.9%	91.9%	2.4%	97.6%	97.2%	95.7%	92.0%
		HSE Dublin & North East	M	98.1%	96%	96%	98.8%	2.9%	97.5%	1.3%	99.5%	99.5%	97.5%	100.5%
		HSE Dublin & South East	M	89.9%	96%	96%	89.4%	-6.9%	88.9%	0.6%	84.1%	88.7%	86.8%	92.4%
		HSE Mid West	M	98.6%	96%	96%	90.5%	-5.7%	96.7%	-6.4%	96.9%	99.0%	99.1%	82.6%
		HSE South West	M	81.4%	96%	96%	98.7%	2.8%	54.6%	80.9%	97.3%	99.5%	98.1%	99.4%
		HSE West & North West	M	96.3%	96%	96%	97.3%	1.4%	87.8%	10.9%	98.2%	97.7%	97.6%	97.0%
PAC58	% of all Category 1 triaged patients who received specialist palliative care within 2 days in the community	National	M	94.6%	90%	90%	89.3%	-0.8%	89.7%	-0.4%	98.2%	95.9%	87.3%	91.7%
		HSE Dublin & Midlands	M	92.9%	90%	90%	98.8%	9.8%	83.1%	18.8%	97.8%	92.7%	100.0%	97.1%
		HSE Dublin & North East	M	90.0%	90%	90%	95.1%	5.7%	87.3%	9.0%	95.2%	94.4%	92.3%	100.0%
		HSE Dublin & South East	M	97.3%	90%	90%	98.0%	8.8%	93.1%	5.2%	100.0%	98.1%	96.3%	100.0%
		HSE Mid West	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	93.2%	90%	90%	97.7%	8.5%	92.1%	6.0%	91.3%	100.0%	96.2%	100.0%
		HSE West & North West	M	94.9%	90%	90%	77.3%	-14.2%	89.8%	-14.0%	100.0%	95.3%	72.5%	82.4%
PAC59	% of all Category 2 triaged patients who received specialist palliative care within 7 days in the community	National	M	90.6%	90%	90%	88.2%	-2.0%	88.6%	-0.4%	90.9%	85.4%	83.5%	93.3%
		HSE Dublin & Midlands	M	93.7%	90%	90%	88.9%	-1.2%	94.3%	-5.7%	98.8%	86.9%	83.5%	94.6%
		HSE Dublin & North East	M	88.4%	90%	90%	76.9%	-14.5%	79.5%	-3.2%	86.4%	87.0%	65.1%	90.7%
		HSE Dublin & South East	M	86.5%	90%	90%	86.5%	-3.9%	81.1%	6.6%	87.2%	77.3%	84.9%	88.4%
		HSE Mid West	M	81.6%	90%	90%	83.1%	-7.7%	78.0%	6.6%	67.6%	71.8%	68.6%	97.2%
		HSE South West	M	92.3%	90%	90%	95.2%	5.8%	89.7%	6.2%	94.9%	91.3%	95.1%	95.3%
		HSE West & North West	M	95.5%	90%	90%	93.3%	3.6%	96.6%	-3.5%	96.8%	96.5%	92.4%	94.1%

Palliative Care		Reporting Period February 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
PAC60	% of all Category 3 triaged patients who received specialist palliative care within 14 days in the community	National	M	85.8%	80%	80%	83.2%	4.1%	83.7%	-0.6%	83.5%	84.1%	79.4%	87.8%
		HSE Dublin & Midlands	M	97.1%	80%	80%	90.2%	12.8%	94.7%	-4.7%	100.0%	100.0%	85.4%	97.1%
		HSE Dublin & North East	M	93.7%	80%	80%	94.9%	18.7%	95.5%	-0.5%	93.0%	94.7%	93.5%	96.7%
		HSE Dublin & South East	M	89.5%	80%	80%	88.6%	10.8%	89.1%	-0.6%	97.7%	94.4%	88.9%	88.4%
		HSE Mid West	M	72.3%	80%	80%	79.7%	-0.4%	59.7%	33.4%	64.7%	75.0%	71.4%	91.7%
		HSE South West	M	63.3%	80%	80%	47.8%	-40.2%	64.8%	-26.1%	52.7%	45.3%	42.4%	55.1%
		HSE West & North West	M	95.0%	80%	80%	100.0%	25.0%	93.5%	7.0%	94.3%	97.3%	100.0%	100.0%
PAC14	No. of patients who received specialist palliative care in the community in the month	National	M	4,307	4,243	4,243	4,264	0.5%	4,072	4.7%	4,420	4,307	4,465	4,264
		HSE Dublin & Midlands	M	723	680	680	593	-12.8%	694	-14.6%	733	723	602	593
		HSE Dublin & North East	M	569	606	606	688	13.5%	555	24.0%	580	569	750	688
		HSE Dublin & South East	M	858	833	833	766	-8.0%	774	-1.0%	899	858	814	766
		HSE Mid West	M	450	453	453	454	0.2%	424	7.1%	445	450	447	454
		HSE South West	M	834	809	809	879	8.7%	820	7.2%	833	834	956	879
		HSE West & North West	M	873	862	862	884	2.6%	805	9.8%	930	873	896	884
Childrens Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	345	336	336	347	3.3%	331	4.8%	346	345	344	347
		HSE Dublin & Midlands	M	76	67	67	76	13.4%	62	22.6%	70	76	75	76
		HSE Dublin & North East	M	73	74	74	73	-1.4%	71	2.8%	74	73	73	73
		HSE Dublin & South East	M	50	51	51	51	0.0%	50	2.0%	51	50	51	51
		HSE Mid West	M	27	30	30	26	-13.3%	30	-13.3%	28	27	28	26
		HSE South West	M	58	54	54	59	9.3%	58	1.7%	60	58	58	59
		HSE West & North West	M	61	60	60	62	3.3%	60	3.3%	63	61	59	62
LauraLynn														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	244	181	181	178	-1.70%	154	15.6%	263	244	203	178
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	611	600	98	93	-5.1%	99	-6.1%	57	47	42	51

Receiving Care at the Right Time

Mental Health Services

Mental Health				Reporting Period February 2025										
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Community Adult														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	84.7%	≥90%	≥90%	84.2%	-6.5%	84.4%	-0.3%	83.9%	85.8%	84.8%	83.5%
		HSE Dublin & Midlands	M	80.5%	≥90%	≥90%	77.2%	-14.2%	79.3%	-2.7%	80.2%	84.8%	78.6%	75.6%
		HSE Dublin & North East	M	68.5%	≥90%	≥90%	74.8%	-16.9%	68.2%	9.6%	69.3%	70.5%	77.8%	71.9%
		HSE Dublin & South East	M	89.1%	≥90%	≥90%	87.9%	-2.3%	88.6%	-0.8%	87.5%	90.4%	87.7%	88.1%
		HSE Mid West	M	92.2%	≥90%	≥90%	90.8%	0.9%	86.4%	5.1%	91.3%	95.1%	89.1%	92.6%
		HSE South West	M	87.8%	≥90%	≥90%	86.4%	-4.0%	90.2%	-4.2%	86.1%	88.5%	85.4%	87.3%
		HSE West & North West	M	95.5%	≥90%	≥90%	92.4%	2.7%	93.5%	-1.2%	95.8%	94.8%	92.4%	92.4%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	66.1%	≥75%	≥75%	66.4%	-11.5%	66.0%	0.6%	65.4%	66.8%	66.1%	66.7%
		HSE Dublin & Midlands	M	64.3%	≥75%	≥75%	60.8%	-18.9%	64.7%	-6.0%	66.0%	68.6%	60.7%	60.9%
		HSE Dublin & North East	M	51.7%	≥75%	≥75%	55.5%	-26.0%	53.7%	3.2%	50.6%	51.5%	56.2%	54.8%
		HSE Dublin & South East	M	65.1%	≥75%	≥75%	70.4%	-6.2%	63.6%	10.6%	60.8%	61.9%	68.3%	72.8%
		HSE Mid West	M	66.5%	≥75%	≥75%	69.3%	-7.6%	62.3%	11.1%	64.5%	70.8%	69.9%	68.6%
		HSE South West	M	66.5%	≥75%	≥75%	65.1%	-13.2%	68.0%	-4.3%	69.0%	66.0%	65.1%	65.1%
		HSE West & North West	M	83.3%	≥75%	≥75%	79.9%	6.5%	80.6%	-0.9%	84.1%	87.1%	78.1%	81.8%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and did not attend (DNA) in the current month	National	M	23.2%	≤22%	≤22%	22.5%	2.4%	23.1%	-2.3%	23.3%	22.7%	23.3%	21.8%
		HSE Dublin & Midlands	M	21.2%	≤22%	≤22%	21.5%	-2.4%	20.4%	5.5%	20.0%	18.8%	22.0%	20.8%
		HSE Dublin & North East	M	26.8%	≤22%	≤22%	27.2%	23.8%	24.5%	11.3%	26.9%	27.6%	28.1%	26.4%
		HSE Dublin & South East	M	26.3%	≤22%	≤22%	20.2%	-8.3%	27.6%	-26.8%	29.0%	30.0%	22.5%	17.5%
		HSE Mid West	M	28.9%	≤22%	≤22%	25.6%	16.4%	30.5%	-16.1%	30.7%	25.9%	25.7%	25.5%
		HSE South West	M	25.8%	≤22%	≤22%	26.7%	21.5%	25.6%	4.5%	23.7%	27.0%	26.2%	27.2%
		HSE West & North West	M	13.1%	≤22%	≤22%	14.8%	-32.9%	13.9%	5.9%	13.0%	8.3%	16.6%	12.7%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	25,508	31,166	5,206	4,138	-20.5%	4,390	-5.7%	2,224	1,956	2,077	2,061
		HSE Dublin & Midlands	M	4,286	5,718	954	655	-31.3%	728	-10.0%	393	341	343	312
		HSE Dublin & North East	M	5,046	6,390	1,067	842	-21.1%	787	7.0%	460	412	402	440
		HSE Dublin & South East	M	4,217	5,513	922	641	-30.5%	749	-14.4%	368	320	335	306
		HSE Mid West	M	2,084	3,086	515	276	-46.4%	369	-25.2%	160	137	136	140
		HSE South West	M	4,297	4,608	772	806	4.4%	794	1.5%	389	305	389	417
		HSE West & North West	M	5,578	5,851	976	918	-5.9%	963	-4.7%	454	441	472	446
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	90.7%	≥98%	≥98%	90.4%	-7.8%	91.2%	-0.9%	92.7%	93.3%	90.7%	90.0%
		HSE Dublin & Midlands	M	81.4%	≥98%	≥98%	76.0%	-22.4%	83.9%	-9.4%	85.5%	94.8%	80.0%	70.8%
		HSE Dublin & North East	M	78.9%	≥98%	≥98%	80.2%	-18.1%	79.8%	0.6%	83.0%	73.6%	80.0%	80.6%
		HSE Dublin & South East	M	97.9%	≥98%	≥98%	97.1%	-1.0%	98.0%	-1.0%	98.6%	98.6%	97.4%	96.7%
		HSE Mid West	M	95.2%	≥98%	≥98%	98.1%	0.1%	94.7%	3.6%	100.0%	100.0%	98.7%	97.5%
		HSE South West	M	80.8%	≥98%	≥98%	78.6%	-19.8%	82.5%	-4.7%	88.0%	82.6%	81.5%	73.3%
		HSE West & North West	M	98.5%	≥98%	≥98%	98.0%	-0.0%	98.6%	-0.6%	94.6%	98.7%	98.1%	97.8%

Mental Health				Reporting Period February 2025										
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	88.3%	≥95%	≥95%	87.4%	-8.0%	89.5%	-2.4%	89.3%	91.2%	87.7%	87.0%
		HSE Dublin & Midlands	M	79.1%	≥95%	≥95%	73.1%	-23.1%	81.9%	-10.8%	82.9%	93.1%	78.9%	65.3%
		HSE Dublin & North East	M	74.7%	≥95%	≥95%	78.3%	-17.6%	77.0%	1.6%	77.8%	67.0%	78.0%	78.7%
		HSE Dublin & South East	M	95.2%	≥95%	≥95%	92.8%	-2.3%	97.2%	-4.5%	94.1%	97.9%	92.6%	92.9%
		HSE Mid West	M	93.2%	≥95%	≥95%	94.3%	-0.7%	93.1%	1.3%	98.8%	98.3%	96.2%	92.4%
		HSE South West	M	76.6%	≥95%	≥95%	71.4%	-24.8%	78.4%	-8.8%	80.0%	73.9%	72.2%	70.0%
		HSE West & North West	M	98.2%	≥95%	≥95%	97.3%	2.4%	97.9%	-0.6%	94.6%	98.7%	96.9%	97.8%
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.9%	≤3%	≤3%	3.8%	27.2%	2.3%	64.1%	3.9%	2.3%	3.8%	3.8%
		HSE Dublin & Midlands	M	2.7%	≤3%	≤3%	4.8%	59.7%	2.6%	84.9%	2.6%	1.7%	2.1%	8.3%
		HSE Dublin & North East	M	5.3%	≤3%	≤3%	3.9%	29.2%	3.9%	-0.4%	6.5%	7.7%	4.0%	3.7%
		HSE Dublin & South East	M	3.0%	≤3%	≤3%	4.5%	51.5%	0.8%	440.9%	4.5%	0.7%	4.7%	4.3%
		HSE Mid West	M	2.0%	≤3%	≤3%	3.8%	26.6%	1.6%	139.2%	1.2%	1.7%	2.5%	5.1%
		HSE South West	M	5.3%	≤3%	≤3%	7.1%	138.1%	9.3%	-23.0%	8.0%	8.7%	9.3%	3.3%
		HSE West & North West	M	0.4%	≤3%	≤3%	1.4%	-55.0%	0.7%	91.9%	1.2%	0.0%	2.5%	0.0%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,848	9,936	1,659	1,286	-22.5%	1,345	-4.4%	721	512	702	584
		HSE Dublin & Midlands	M	1,042	2,039	340	159	-53.2%	188	-15.4%	74	57	93	66
		HSE Dublin & North East	M	1,529	2,022	338	248	-26.6%	247	0.4%	143	84	144	104
		HSE Dublin & South East	M	2,229	2,137	358	357	-0.3%	354	0.8%	211	139	181	176
		HSE Mid West	M	953	1,161	194	152	-21.6%	186	-18.3%	82	58	77	75
		HSE South West	M	450	630	104	78	-25.0%	88	-11.4%	46	21	49	29
		HSE West & North West	M	1,645	1,947	325	292	-10.2%	282	3.5%	165	153	158	134
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total no. of admissions of children to mental health acute inpatient units.	National	M	97.9%	>90%	>90%	97.1%	7.9%	97.4%	-0.3%	100.0%	95.7%	95.0%	100.0%
MH57	% of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	99.9%	>95%	>95%	99.9%	5.2%	99.9%	0.0%	100.0%	99.9%	99.8%	100.0%
		HSE Dublin & Midlands	M		>95%	>95%	100.0%	5.3%					100.0%	100.0%
		HSE Dublin & North East	M		>95%	>95%	99.7%	4.9%					99.4%	100.0%
		HSE Dublin & South East	M		>95%	>95%	100.0%	5.3%					100.0%	100.0%
		HSE Mid West	M		>95%	>95%	100.0%	5.3%					100.0%	100.0%
		HSE South West	M		>95%	>95%	100.0%	5.3%					100.0%	100.0%
		HSE West & North West	M		>95%	>95%	100.0%	5.3%					100.0%	100.0%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	66.5%	≥80%	≥80%	72.9%	-8.9%	62.0%	17.6%	74.5%	77.0%	75.3%	70.3%
		HSE Dublin & Midlands	M	68.2%	≥80%	≥80%	64.0%	-20.0%	67.2%	-4.7%	74.2%	78.2%	64.8%	63.4%
		HSE Dublin & North East	M	61.7%	≥80%	≥80%	64.8%	-19.1%	59.5%	8.8%	67.2%	75.8%	69.1%	59.9%
		HSE Dublin & South East	M	66.4%	≥80%	≥80%	82.4%	3.0%	56.7%	45.2%	73.4%	78.7%	85.3%	79.2%
		HSE Mid West	M	76.5%	≥80%	≥80%	78.7%	-1.6%	64.7%	21.6%	92.0%	88.6%	80.8%	76.0%
		HSE South West	M	50.9%	≥80%	≥80%	65.4%	-18.2%	48.4%	35.1%	67.6%	70.1%	69.2%	62.0%
		HSE West & North West	M	74.4%	≥80%	≥80%	79.8%	-0.2%	74.7%	6.9%	80.1%	75.3%	79.3%	80.4%

Mental Health				Reporting Period February 2025										
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	62.4%	≥78%	≥78%	67.3%	-13.7%	58.8%	14.5%	70.7%	72.2%	69.5%	64.9%
		HSE Dublin & Midlands	M	61.5%	≥78%	≥78%	57.1%	-26.8%	63.2%	-9.7%	69.5%	70.1%	57.0%	57.3%
		HSE Dublin & North East	M	57.2%	≥78%	≥78%	59.3%	-23.9%	56.0%	6.0%	61.6%	71.2%	64.0%	54.1%
		HSE Dublin & South East	M	63.2%	≥78%	≥78%	75.8%	-2.8%	52.6%	44.1%	71.1%	76.9%	75.8%	75.8%
		HSE Mid West	M	76.3%	≥78%	≥78%	78.7%	0.9%	64.3%	22.4%	92.0%	88.6%	80.8%	76.0%
		HSE South West	M	48.1%	≥78%	≥78%	59.7%	-23.5%	45.8%	30.4%	64.8%	64.9%	65.9%	54.0%
		HSE West & North West	M	69.4%	≥78%	≥78%	73.8%	-5.4%	71.9%	2.6%	75.5%	69.8%	75.4%	71.9%
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.6%	≤10%	≤10%	8.2%	-17.9%	6.1%	34.9%	4.8%	6.2%	8.2%	8.2%
		HSE Dublin & Midlands	M	10.7%	≤10%	≤10%	13.8%	38.2%	7.9%	74.1%	7.0%	11.5%	15.2%	12.6%
		HSE Dublin & North East	M	7.9%	≤10%	≤10%	9.0%	-9.6%	8.4%	7.3%	8.1%	6.1%	6.3%	12.1%
		HSE Dublin & South East	M	4.6%	≤10%	≤10%	6.7%	-32.7%	5.1%	33.2%	2.3%	3.6%	9.8%	3.3%
		HSE Mid West	M	0.3%	≤10%	≤10%	0.0%	-100.0%	0.8%	-100.0%	0.0%	0.0%	0.0%	0.0%
		HSE South West	M	6.6%	≤10%	≤10%	8.4%	-16.2%	9.3%	-10.2%	3.8%	5.2%	6.6%	10.0%
		HSE West & North West	M	6.4%	≤10%	≤10%	6.9%	-30.7%	4.6%	49.6%	4.6%	5.5%	5.6%	8.5%
MH72	% of accepted referrals / re-referrals seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	90.9%	≥95%	≥95%	95.8%	0.9%	88.2%	8.7%	93.5%	94.0%	96.1%	95.5%
		HSE Dublin & Midlands	M	98.0%	≥95%	≥95%	96.9%	2.0%	99.1%	-2.2%	97.0%	100.0%	97.4%	96.5%
		HSE Dublin & North East	M	93.6%	≥95%	≥95%	90.7%	-4.5%	93.2%	-2.6%	96.7%	93.5%	91.5%	89.9%
		HSE Dublin & South East	M	87.9%	≥95%	≥95%	99.8%	5.0%	82.1%	21.6%	87.6%	93.9%	99.6%	100.0%
		HSE Mid West	M	93.9%	≥95%	≥95%	99.1%	4.3%	82.8%	19.7%	100.0%	100.0%	98.5%	100.0%
		HSE South West	M	68.5%	≥95%	≥95%	80.0%	-15.8%	70.1%	14.1%	79.2%	80.8%	82.4%	77.8%
		HSE West & North West	M	96.9%	≥95%	≥95%	99.7%	4.9%	96.4%	3.4%	99.0%	93.0%	99.4%	100.0%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	93.6%	≥90%	≥90%	98.7%	9.6%	94.6%	4.3%	94.0%	94.6%	100.0%	97.2%
		HSE Dublin & Midlands	M	95.4%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	83.3%	96.9%	100.0%	100.0%
		HSE Dublin & North East	M	97.3%	≥90%	≥90%	100.0%	11.1%	97.0%	3.1%	100.0%	88.9%	100.0%	100.0%
		HSE Dublin & South East	M	79.8%	≥90%	≥90%	98.4%	9.4%	80.5%	22.3%	85.4%	94.3%	100.0%	96.4%
		HSE Mid West	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	97.2%	≥90%	≥90%	86.8%	-3.5%	93.3%	-7.0%	100.0%	90.5%	100.0%	64.3%
		HSE West & North West	M	96.2%	≥90%	≥90%	100.0%	11.1%	99.2%	0.8%	100.0%	100.0%	100.0%	100.0%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	25,721	24,154	4,038	4,582	13.5%	4,327	5.9%	2,669	1,866	2,049	2,533
		HSE Dublin & Midlands	M	5,996	5,567	932	998	7.1%	986	1.2%	583	428	430	568
		HSE Dublin & North East	M	4,875	4,568	763	856	12.2%	766	11.7%	510	392	317	539
		HSE Dublin & South East	M	6,179	5,712	954	1,176	23.3%	1,072	9.7%	680	358	561	615
		HSE Mid West	M	1,847	1,720	287	351	22.3%	349	0.6%	216	121	165	186
		HSE South West	M	3,035	2,996	501	545	8.8%	509	7.1%	312	241	267	278
		HSE West & North West	M	3,789	3,591	601	656	9.2%	645	1.7%	368	326	309	347
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	11,520	13,529	2,258	1,911	-15.4%	1,944	-1.7%	1,012	730	982	929
		HSE Dublin & Midlands	M	2,201	3,118	520	424	-18.5%	348	21.8%	198	154	195	229
		HSE Dublin & North East	M	1,960	2,560	427	302	-29.3%	337	-10.4%	182	124	164	138
		HSE Dublin & South East	M	2,860	3,196	533	471	-11.6%	507	-7.1%	250	163	239	232
		HSE Mid West	M	1,089	965	161	230	42.9%	239	-3.8%	75	44	130	100
		HSE South West	M	1,294	1,680	281	175	-37.7%	204	-14.2%	101	73	85	90
		HSE West & North West	M	2,116	2,010	336	309	-8.0%	309	0.0%	206	172	169	140

CAMHS Waiting List				Reporting Period February 2025																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Nov	Dec	Jan	Feb
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National	4,228		3,882	1,473	34.8%	966	22.8%	639	15.1%	448	10.6%	271	6.4%	155	3.7%	276	6.5%	3,905	4,203	4,200	4,228
HSE Dublin & Midlands	852	20.2%	881	340	39.9%	203	23.8%	122	14.3%	97	11.4%	46	5.4%	19	2.2%	25	2.9%	840	880	841	852
HSE Dublin & North East	969	22.9%	671	244	25.2%	258	26.6%	152	15.7%	135	13.9%	68	7.0%	32	3.3%	80	8.3%	880	955	916	969
HSE Dublin & South East	556	13.2%	680	339	61.0%	127	22.8%	58	10.4%	28	5.0%	4	0.7%	0	0.0%	0	0.0%	447	492	559	556
HSE Mid West	151	3.6%	210	57	37.7%	43	28.5%	32	21.2%	15	9.9%	4	2.6%	0	0.0%	0	0.0%	196	234	198	151
HSE South West	1,074	25.4%	1,003	182	16.9%	190	17.7%	156	14.5%	139	12.9%	132	12.3%	104	9.7%	171	15.9%	1,003	1,064	1,069	1,074
HSE West & North West	626	14.8%	437	311	49.7%	145	23.2%	119	19.0%	34	5.4%	17	2.7%	0	0.0%	0	0.0%	539	578	617	626

Acute Hospital Services

NSP KPI Overview								Reporting Period February 2025					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Discharge Activity													
A3	Inpatient	M-1M	686,110	722,593	57,665	57,668	0.0%	56,747	1.6%	57,549	58,220	57,668	
A5	Day case (includes dialysis)	M-1M	1,247,181	1,288,705	109,575	99,228	-9.4%	104,467	-5.0%	107,490	93,277	99,228	
A7	Total inpatient and day cases	M-1M	1,933,291	2,011,298	167,240	156,896	-6.2%	161,214	-2.7%	165,039	151,497	156,896	
A12	Emergency inpatient discharges	M-1M	495,955	516,703	43,047	42,809	-0.6%	42,288	1.2%	41,152	43,142	42,809	
A13	Elective inpatient discharges	M-1M	88,958	104,098	6,161	6,684	8.5%	6,135	8.9%	7,996	6,780	6,684	
A14	Maternity inpatient discharges	M-1M	101,197	101,792	8,457	8,175	-3.3%	8,324	-1.8%	8,401	8,298	8,175	
A103	Inpatient discharges ≥75 years	M-1M	157,201	170,478	14,061	14,373	2.2%	13,479	6.6%	12,916	13,995	14,373	
A104	Day case discharges ≥75 years	M-1M	258,653	271,195	22,989	20,446	-11.1%	21,556	-5.1%	22,583	19,094	20,446	
A132	Level of GI scope activity	M-1M	108,416	111,488	9,288	5,783	-37.7%	9,069	-36.2%	8,995	6,212	5,783	
A133	Level of dialysis activity	M-1M	195,614	196,397	16,878	11,084	-34.3%	16,454	-32.6%	16,104	16,815	11,084	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	251,751	254,023	22,607	18,921	-16.3%	21,785	-13.1%	21,004	19,009	18,921	
Emergency Care													
A164	New ED attendances	M	1,467,082	1,519,715	245,147	236,164	-3.7%	236,645	-0.2%	122,014	130,713	121,745	114,419
A165	Return ED attendances	M	129,986	138,895	21,953	20,145	-8.2%	20,561	-2.0%	10,405	11,459	10,346	9,799
A94	Injury unit attendances	M	191,531	227,203	30,361	29,240	-3.7%	26,872	8.8%	15,184	14,255	14,776	14,464
A95	Other emergency presentations	M	53,867	57,239	9,784	9,209	-5.9%	9,207	0.0%	4,372	5,014	4,603	4,606
A169	ED 8am Trolleys	M	296	≤280	≤280	389	38.9%	348	11.8%	318	292	406	370
Births													
A17	Total no. of births	M	53,054	52,461	8,483	8,561	0.9%	8,579	-0.2%	4,385	4,378	4,537	4,024
Outpatients													
A15	No. of new and return outpatient attendances	M	3,984,530	3,910,841	652,262	655,171	0.4%	663,996	-1.3%	351,274	284,615	337,777	317,394
A136	No. of new outpatient attendances	M	1,122,321	1,178,112	193,347	178,321	-7.8%	184,400	-3.3%	101,865	80,957	90,916	87,405
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.4	2.0	2.0	2.6	30.7%	2.5	4.5%	2.4	2.4	2.7	2.6
Activity Based Funding (MFTP) model													
A38	Hospital InPatient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	M-1M	57.2%	100.0%	100.0%	52.3%	-47.7%	53.5%	-2.3%	62.1%	51.2%	52.3%	
Colonoscopy / Gastrointestinal Service													
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	3,623	0	0	1,402	1,402	851	64.7%	452	460	775	627
Inpatient, Day Case and Outpatient Waiting Times													
A177	% of adults waiting <12 weeks for an elective procedure (inpatient)	M	37.1%	50.0%	50.0%	29.9%	-40.3%	33.6%	-11.1%	35.8%	37.1%	31.9%	29.9%
A178	% of adults waiting <12 weeks for an elective procedure (day case)	M	47.9%	50.0%	50.0%	40.3%	-19.5%	40.8%	-1.4%	47.2%	47.9%	42.8%	40.3%
A179	% of children waiting <12 weeks for an elective procedure (inpatient)	M	34.7%	50.0%	50.0%	27.0%	-46.1%	25.4%	6.1%	31.8%	34.7%	29.9%	27.0%
A180	% of children waiting <12 weeks for an elective procedure (day case)	M	35.6%	50.0%	50.0%	28.7%	-42.6%	29.2%	-1.9%	33.2%	35.6%	31.6%	28.7%
A176	% of people waiting <12 weeks for an elective procedure GI scope	M	66.8%	50.0%	50.0%	52.3%	4.7%	56.9%	-8.1%	64.9%	66.8%	55.3%	52.3%
A175	% of people waiting <10 weeks for an first access to OPD	M	32.3%	50.0%	50.0%	28.4%	-43.2%	28.4%	0.2%	32.2%	32.3%	28.6%	28.4%
A23	% of people waiting < 12 months for first access to OPD services	M	84.0%	90.0%	90.0%	83.6%	-7.1%	82.0%	2.0%	83.3%	84.0%	83.9%	83.6%
Weighted Average Wait Time													
A182	Weighted average wait time for people first access to OPD	M	6.8	<5.5	<5.5	7.0	27.2%	7.4	-5.9%	6.9	6.8	7.0	7.0
A183	Weighted average wait time for people for an elective procedure (inpatient / day case / GI scope)	M	5.3	<5.5	<5.5	5.9	6.4%	5.8	0.1%	5.6	5.3	5.7	5.9
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	57.6%	70.0%	70.0%	56.3%	-19.6%	55.7%	1.0%	58.1%	56.5%	56.0%	56.6%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	74.6%	85.0%	85.0%	72.9%	-14.2%	73.1%	-0.3%	75.0%	74.2%	72.3%	73.6%
A166	% of ED patients who leave before completion of treatment	M	6.6%	<5.0%	<5.0%	6.2%	24.2%	6.5%	-4.8%	6.3%	7.0%	6.1%	6.3%
A29	% of all attendees at ED who are in ED <24 hours	M	96.27%	97.00%	97.00%	95.31%	-1.7%	95.71%	-0.4%	95.96%	95.95%	95.02%	95.62%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	37.3%	95.0%	95.0%	34.0%	-64.2%	35.4%	-4.0%	37.2%	35.4%	33.0%	35.2%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	55.5%	99.0%	99.0%	51.0%	-48.5%	52.9%	-3.6%	55.0%	53.3%	49.1%	53.1%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	92.30%	99.00%	99.00%	89.82%	-9.3%	91.47%	-1.8%	90.83%	91.44%	88.93%	90.82%

NSP KPI Overview								Reporting Period February 2025					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Ambulance to ED Handover Times													
A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	M		80.0%	80.0%								
Length of Stay													
A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	M-1M	5.0	≤4.8	≤4.8	5.2	8.5%	5.1	3.1%	5.0	5.0	5.2	
Weekend Discharges													
A184	% of total weekly discharges discharged at the weekend	M		17.0%	17.0%	10.5%	-38.4%					12.9%	12.6%
Medical													
CPA11	Medical patient average length of stay	M-1M	7.3	≤7.0	≤7.0	7.5	6.5%	7.2	4.0%	7.1	7.1	7.5	
A170	Medical LOS >14 days	M-1M	33.8	≤28.0	≤28.0	32.9	17.6%	32.7	0.8%			32.9	
CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	M	65.2%	75.0%	75.0%	67.8%	-9.7%	62.7%	8.1%	65.3%	68.0%	66.9%	68.7%
CPA31	% of all medical admissions via AMAU	M-1M	31.0%	52.0%	52.0%	28.2%	-45.8%	31.0%	-9.3%	30.7%	28.6%	28.2%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.8%	≤11.1%	≤11.1%	12.4%	11.8%	12.3%	1.2%	11.6%	11.0%	12.4%	
Surgery													
CPA59	Surgical Elective Inpatient average length of stay	M-1M	4.4	≤4.5	≤4.5	4.4	-1.9%	4.7	-6.2%	4.1	4.8	4.4	
CPA60	Surgical Emergency Inpatient average length of stay	M-1M	6.4	≤6.0	≤6.0	6.3	4.3%	6.6	-4.6%	6.5	6.2	6.3	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	80.1%	83.4%	83.4%	78.8%	-5.6%	81.6%	-3.5%	81.5%	77.0%	78.8%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	45.5%	60.0%	60.0%	63.3%	5.5%	52.9%	19.6%	46.2%	44.9%	63.3%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.8%	≤2.00%	≤2.00%	1.7%	-17.7%	1.9%	-11.4%	1.6%	1.5%	1.7%	
Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	141,515	≤109,500	≤17,700	23,325	31.8%	22,217	5.0%	11,240	11,397	11,780	11,545
A181	Average no. of beds subject to delayed transfers of care	M	393	≤300	≤300	406	35.3%	373	8.8%	386	380	390	424
Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	0.8	<0.7	<0.7	0.9	33.8%	0.9	0.6%	0.7	0.9	0.8	1.1
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.4	<2.0	<2.0	2.4	20.0%	2.2	11.0%	1.8	2.7	2.6	2.2
A105	No. of new cases of CPE	M	1,509			211		214	-1.4%	123	136	107	104
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	9.9			10.1		8.9	13.2%	10.1	9.8	10.1	
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M		3.0	3.0								
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M		100.0%	100.0%								

Discharge Activity - Inpatient (KPI No: A3)					Reporting Period February 2025							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	686,110	722,593	57,665	57,668	0.0%	56,747	1.6%	60,440	57,549	58,220	57,668
HSE Dublin & Midlands	M-1M	149,342	151,722	12,555	12,683	1.0%	12,441	1.9%	13,149	12,411	12,946	12,683
Children's Health Ireland	M-1M	28,749	29,454	2,421	2,404	-0.7%	2,429	-1.0%	2,495	2,575	2,732	2,404
Coombe Women and Infants University Hospital	M-1M	15,548	14,576	1,200	1,275	6.3%	1,171	8.9%	1,551	1,266	1,232	1,275
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	18,339	18,282	1,609	1,588	-1.3%	1,586	0.1%	1,654	1,504	1,497	1,588
MRH Portlaoise	M-1M	15,683	16,598	1,382	1,355	-2.0%	1,368	-1.0%	1,345	1,263	1,335	1,355
MRH Tullamore	M-1M	14,017	14,424	1,145	1,255	9.6%	1,131	11.0%	1,221	1,235	1,200	1,255
Naas General Hospital	M-1M	12,114	12,989	1,096	1,013	-7.6%	1,083	-6.5%	970	929	979	1,013
St. James's Hospital	M-1M	24,399	24,467	1,979	2,116	6.9%	1,963	7.8%	2,191	2,006	2,183	2,116
St. Luke's Radiation Oncology Network	M-1M	520	481	29	46	58.6%	30	53.3%	47	50	52	46
Tallaght University Hospital	M-1M	19,973	20,451	1,694	1,631	-3.7%	1,680	-2.9%	1,675	1,583	1,736	1,631
HSE Dublin & North East	M-1M	141,010	143,742	11,962	11,710	-2.1%	11,880	-1.4%	12,427	11,886	11,550	11,710
Beaumont Hospital	M-1M	26,321	26,445	2,249	2,177	-3.2%	2,228	-2.3%	2,379	2,251	2,122	2,177
Cavan General Hospital	M-1M	17,672	18,628	1,556	1,551	-0.3%	1,538	0.8%	1,526	1,476	1,514	1,551
Connolly Hospital	M-1M	15,488	15,530	1,354	1,255	-7.3%	1,338	-6.2%	1,364	1,234	1,279	1,255
Louth County Hospital	M-1M	9	1	1	1	0.0%	1	0.0%	2	2		1
Mater Misericordiae University Hospital	M-1M	26,536	26,570	1,990	2,110	6.0%	1,979	6.6%	2,453	2,311	2,105	2,110
Monaghan Hospital	M-1M	3	12						1			
National Orthopaedic Hospital Cappagh	M-1M	2,247	1,805	216	215	-0.5%	247	-13.0%	240	218	207	215
Our Lady of Lourdes Hospital	M-1M	31,624	32,527	2,747	2,702	-1.6%	2,711	-0.3%	2,664	2,582	2,629	2,702
Our Lady's Hospital Navan	M-1M	7,059	7,828	653	567	-13.2%	648	-12.5%	577	606	581	567
Rotunda Hospital	M-1M	14,051	14,396	1,196	1,132	-5.4%	1,190	-4.9%	1,221	1,206	1,113	1,132
HSE Dublin & South East	M-1M	125,253	130,768	10,720	10,714	-0.1%	10,362	3.4%	11,063	10,553	10,668	10,714
Kilcreene Regional Orthopaedic Hospital	M-1M	811	2,342	197	96	-51.3%	73	31.5%	78	65	50	96
National Maternity Hospital	M-1M	12,920	13,207	1,023	1,105	8.0%	1,013	9.1%	1,098	1,059	1,103	1,105
National Rehabilitation Hospital	M-1M	549	529	28	45	60.7%	29	55.2%	42	48	42	45
Royal Victoria Eye and Ear Hospital	M-1M	2,082	2,057	181	175	-3.3%	184	-4.9%	172	184	134	175
St. Columcille's Hospital	M-1M	7,625	7,276	650	625	-3.8%	639	-2.2%	665	613	644	625
St. Luke's General Hospital Kilkenny	M-1M	21,766	23,154	1,922	1,958	1.9%	1,797	9.0%	2,016	1,962	1,987	1,958
St. Michael's Hospital	M-1M	3,134	2,928	242	254	5.0%	238	6.7%	271	266	256	254
St. Vincent's University Hospital	M-1M	24,154	24,800	2,009	2,021	0.6%	1,987	1.7%	2,088	2,029	1,989	2,021
Tipperary University Hospital	M-1M	13,675	13,287	1,206	1,156	-4.1%	1,186	-2.5%	1,317	1,259	1,255	1,156
UH Waterford	M-1M	22,057	21,646	1,804	1,836	1.8%	1,772	3.6%	1,901	1,783	1,834	1,836
Wexford General Hospital	M-1M	16,480	19,542	1,458	1,443	-1.0%	1,444	-0.1%	1,415	1,285	1,374	1,443
HSE Mid West	M-1M	66,773	85,776	5,784	5,354	-7.4%	5,727	-6.5%	5,962	5,454	5,603	5,354
Croom Orthopaedic Hospital	M-1M	2,383	2,483	197	168	-14.7%	195	-13.8%	210	192	185	168
Ennis Hospital	M-1M	8,035	21,446	772	671	-13.1%	768	-12.6%	734	685	671	671
Nenagh Hospital	M-1M	5,444	6,690	479	487	1.7%	471	3.4%	501	456	450	487
St. John's Hospital Limerick	M-1M	6,635	6,897	523	461	-11.9%	518	-11.0%	594	550	540	461
UH Limerick	M-1M	37,300	41,031	3,194	2,988	-6.4%	3,163	-5.5%	3,337	3,010	3,165	2,988
UMH Limerick	M-1M	6,976	7,229	619	579	-6.5%	612	-5.4%	586	561	592	579
HSE South West	M-1M	88,658	93,648	7,262	7,508	3.4%	7,188	4.5%	7,887	7,485	7,669	7,508
Bantry General Hospital	M-1M	4,663	4,529	395	418	5.8%	389	7.5%	431	372	425	418
Cork University Hospital	M-1M	47,176	48,812	3,892	3,991	2.5%	3,846	3.8%	4,166	4,069	4,081	3,991
Mallow General Hospital	M-1M	5,054	5,738	395	435	10.1%	390	11.5%	458	418	456	435
Mercy University Hospital	M-1M	10,197	10,956	836	802	-4.1%	836	-4.1%	884	810	802	802
South Infirmary Victoria University Hospital	M-1M	4,924	4,877	376	421	12.0%	377	11.7%	439	429	366	421
UH Kerry	M-1M	16,644	18,736	1,368	1,441	5.3%	1,350	6.7%	1,509	1,387	1,539	1,441
HSE West & North West	M-1M	115,074	116,937	9,382	9,699	3.4%	9,149	6.0%	9,952	9,760	9,784	9,699
Galway University Hospitals	M-1M	38,198	38,923	3,116	3,232	3.7%	3,108	4.0%	3,306	3,290	3,287	3,232
Letterkenny University Hospital	M-1M	23,314	22,194	1,888	2,017	6.8%	1,868	8.0%	2,052	1,943	1,971	2,017
Mayo University Hospital	M-1M	20,631	20,440	1,569	1,611	2.7%	1,539	4.7%	1,840	1,668	1,704	1,611
Portiuncula University Hospital	M-1M	12,811	13,884	1,082	1,162	7.4%	1,002	16.0%	1,091	1,105	1,161	1,162
Roscommon University Hospital	M-1M	2,027	1,985	172	172	0.0%	168	2.4%	173	188	154	172
Sligo University Hospital	M-1M	18,093	19,511	1,555	1,505	-3.2%	1,464	2.8%	1,490	1,566	1,507	1,505

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5)					Reporting Period February 2025							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	1,247,181	1,288,705	109,575	99,228	-9.4%	104,467	-5.0%	110,889	107,490	93,277	99,228
HSE Dublin & Midlands	M-1M	289,354	300,791	26,132	23,025	-11.9%	24,228	-5.0%	25,674	24,923	22,139	23,025
Children's Health Ireland	M-1M	27,714	29,048	2,586	2,354	-9.0%	2,475	-4.9%	2,472	2,222	1,906	2,354
Coombe Women and Infants University Hospital	M-1M	5,864	6,057	528	579	9.7%	493	17.4%	304	545	423	579
HSE Surgical Hub South Dublin	M-1M	8,364	8,364	762								
MRH Mullingar	M-1M	9,394	9,672	707	485	-31.4%	670	-27.6%	809	696	478	485
MRH Portlaoise	M-1M	5,643	5,496	287	347	20.9%	273	27.1%	599	531	443	347
MRH Tullamore	M-1M	30,077	28,640	2,363	1,305	-44.8%	2,280	-42.8%	2,771	2,561	2,406	1,305
Naas General Hospital	M-1M	7,905	8,424	674	605	-10.2%	631	-4.1%	654	691	545	605
St. James's Hospital	M-1M	65,607	63,618	6,010	5,888	-2.0%	5,682	3.6%	6,297	5,889	5,158	5,888
St. Luke's Radiation Oncology Network	M-1M	76,575	78,401	6,848	6,480	-5.4%	6,518	-0.6%	6,468	6,592	6,022	6,480
Tallaght University Hospital	M-1M	60,575	63,071	5,367	4,982	-7.2%	5,206	-4.3%	5,300	5,196	4,758	4,982
HSE Dublin & North East	M-1M	279,145	283,675	24,223	22,678	-6.4%	23,383	-3.0%	24,742	24,342	20,652	22,678
Beaumont Hospital	M-1M	103,838	104,738	9,421	8,719	-7.5%	9,071	-3.9%	9,129	9,089	7,888	8,719
Cavan General Hospital	M-1M	19,443	20,016	1,551	1,613	4.0%	1,502	7.4%	1,699	1,713	1,548	1,613
Connolly Hospital	M-1M	15,361	15,004	1,056	1,280	21.2%	998	28.3%	1,438	1,329	1,076	1,280
Louth County Hospital	M-1M	10,177	10,551	1,003	866	-13.7%	960	-9.8%	968	897	696	866
Mater Misericordiae University Hospital	M-1M	76,088	77,914	6,556	6,219	-5.1%	6,338	-1.9%	6,740	6,574	5,687	6,219
Monaghan Hospital	M-1M	5,118	4,522	397	356	-10.3%	377	-5.6%	458	563	385	356
National Orthopaedic Hospital Cappagh	M-1M	10,647	10,306	888	798	-10.1%	897	-11.0%	1,025	937	741	798
Our Lady of Lourdes Hospital	M-1M	16,544	17,704	1,453	1,107	-23.8%	1,408	-21.4%	1,398	1,335	1,085	1,107
Our Lady's Hospital Navan	M-1M	7,225	7,444	530	495	-6.6%	509	-2.8%	688	647	522	495
Rotunda Hospital	M-1M	14,704	15,476	1,368	1,225	-10.5%	1,323	-7.4%	1,199	1,258	1,024	1,225
HSE Dublin & South East	M-1M	200,375	210,533	17,993	15,689	-12.8%	17,207	-8.8%	18,023	17,256	14,602	15,689
Kilcreene Regional Orthopaedic Hospital	M-1M	1,071	1,229	115	85	-26.1%	98	-13.3%	101	111	72	85
National Maternity Hospital	M-1M	3,398	3,597	325	249	-23.4%	315	-21.0%	279	254	239	249
National Rehabilitation Hospital	M-1M	1,181	1,188	132	62	-53.0%	126	-50.8%	91	93	57	62
Royal Victoria Eye and Ear Hospital	M-1M	22,845	24,459	2,054	2,093	1.9%	1,957	6.9%	1,990	1,975	1,469	2,093
St. Columcille's Hospital	M-1M	4,133	4,068	376	342	-9.0%	359	-4.7%	414	371	244	342
St. Luke's General Hospital Kilkenny	M-1M	11,592	11,316	1,054	1,094	3.8%	1,003	9.1%	1,122	1,000	812	1,094
St. Michael's Hospital	M-1M	5,100	4,851	409	360	-12.0%	394	-8.6%	472	465	311	360
St. Vincent's University Hospital	M-1M	79,921	82,883	7,159	6,764	-5.5%	6,862	-1.4%	7,193	6,925	6,041	6,764
Tipperary University Hospital	M-1M	6,471	6,757	452	307	-32.1%	433	-29.1%	580	572	476	307
UH Waterford	M-1M	49,943	54,599	4,559	3,016	-33.8%	4,360	-30.8%	4,479	4,307	3,800	3,016
Wexford General Hospital	M-1M	14,720	15,586	1,358	1,317	-3.0%	1,300	1.3%	1,302	1,183	1,081	1,317
HSE Mid West	M-1M	69,444	71,404	5,875	5,539	-5.7%	5,599	-1.1%	6,280	6,059	5,424	5,539
Croom Orthopaedic Hospital	M-1M	4,494	4,347	355	363	2.3%	336	8.0%	419	432	352	363
Ennis Hospital	M-1M	4,668	5,071	379	361	-4.7%	364	-0.8%	453	423	327	361
Nenagh Hospital	M-1M	8,134	8,850	623	517	-17.0%	597	-13.4%	807	688	608	517
St. John's Hospital Limerick	M-1M	5,281	5,691	470	425	-9.6%	455	-6.6%	498	481	337	425
UH Limerick	M-1M	46,867	47,445	4,048	3,873	-4.3%	3,847	0.7%	4,103	4,035	3,800	3,873
UMH Limerick	M-1M											
HSE South West	M-1M	182,944	187,676	16,216	14,743	-9.1%	15,622	-5.6%	16,287	15,850	13,710	14,743
Bantry General Hospital	M-1M	2,965	3,198	269	209	-22.3%	260	-19.6%	303	259	196	209
Cork University Hospital	M-1M	85,567	88,118	7,682	6,812	-11.3%	7,430	-8.3%	7,523	7,367	6,522	6,812
Mallow General Hospital	M-1M	6,474	7,018	616	416	-32.5%	584	-28.8%	555	522	386	416
Mercy University Hospital	M-1M	27,310	28,894	2,483	2,268	-8.7%	2,405	-5.7%	2,425	2,261	1,883	2,268
South Infirmary Victoria University Hospital	M-1M	37,041	36,961	3,212	3,187	-0.8%	3,058	4.2%	3,397	3,403	2,894	3,187
UH Kerry	M-1M	23,587	23,487	1,954	1,851	-5.3%	1,885	-1.8%	2,084	2,038	1,829	1,851
HSE West & North West	M-1M	225,919	234,626	19,136	17,554	-8.3%	18,428	-4.7%	19,883	19,060	16,750	17,554
Galway University Hospitals	M-1M	102,917	105,726	8,637	7,994	-7.4%	8,312	-3.8%	8,931	8,644	7,557	7,994
Letterkenny University Hospital	M-1M	34,972	35,602	2,963	2,470	-16.6%	2,874	-14.1%	3,008	3,014	2,614	2,470
Mayo University Hospital	M-1M	30,572	31,627	2,646	2,685	1.5%	2,544	5.5%	2,760	2,571	2,478	2,685
Portiuncula University Hospital	M-1M	10,158	10,645	803	815	1.5%	768	6.1%	931	908	703	815
Roscommon University Hospital	M-1M	10,570	12,112	1,054	765	-27.4%	1,002	-23.7%	941	921	661	765
Sligo University Hospital	M-1M	36,730	38,914	3,033	2,825	-6.9%	2,928	-3.5%	3,312	3,002	2,737	2,825

- Notes
1. Data source HPO HIPE.
 2. Targets displayed are ABF Targets.
 3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
 4. CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)					Reporting Period February 2025							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	495,955	516,703	43,047	42,809	-0.6%	42,288	1.2%	43,276	41,152	43,142	42,809
HSE Dublin & Midlands	M-1M	107,553	111,067	9,426	9,322	-1.1%	9,326	-0.0%	9,216	8,891	9,732	9,322
Children's Health Ireland	M-1M	23,241	24,077	1,997	1,981	-0.8%	1,995	-0.7%	1,978	2,081	2,406	1,981
Coombe Women and Infants University Hospital	M-1M	962	822	83	83	0.0%	82	1.2%	78	78	82	83
MRH Mullingar	M-1M	12,459	12,580	1,125	1,048	-6.8%	1,108	-5.4%	1,127	1,034	1,046	1,048
MRH Portlaoise	M-1M	10,815	11,301	954	911	-4.5%	946	-3.7%	949	842	955	911
MRH Tullamore	M-1M	11,762	12,222	1,038	1,116	7.5%	1,024	9.0%	991	1,016	1,025	1,116
Naas General Hospital	M-1M	11,607	12,398	1,054	989	-6.2%	1,040	-4.9%	938	891	951	989
St. James's Hospital	M-1M	19,401	19,900	1,678	1,712	2.0%	1,654	3.5%	1,709	1,567	1,723	1,712
St. Luke's Radiation Oncology Network	M-1M	62	48	2	3	50.0%	2	50.0%	6	8		3
Tallaght University Hospital	M-1M	17,244	17,719	1,495	1,479	-1.1%	1,475	0.3%	1,440	1,374	1,544	1,479
HSE Dublin & North East	M-1M	101,603	105,119	8,800	8,490	-3.5%	8,703	-2.4%	8,883	8,394	8,452	8,490
Beaumont Hospital	M-1M	21,148	21,479	1,833	1,834	0.1%	1,809	1.4%	1,890	1,822	1,769	1,834
Cavan General Hospital	M-1M	13,947	14,952	1,246	1,219	-2.2%	1,232	-1.1%	1,214	1,144	1,211	1,219
Connolly Hospital	M-1M	13,462	13,605	1,190	1,098	-7.7%	1,175	-6.6%	1,169	1,052	1,103	1,098
Mater Misericordiae University Hospital	M-1M	20,996	21,144	1,612	1,642	1.9%	1,598	2.8%	1,945	1,803	1,718	1,642
Monaghan Hospital	M-1M											
National Orthopaedic Hospital Cappagh	M-1M											
Our Lady of Lourdes Hospital	M-1M	23,953	25,043	2,161	2,077	-3.9%	2,134	-2.7%	1,999	1,896	2,018	2,077
Our Lady's Hospital Navan	M-1M	5,821	6,458	563	499	-11.4%	560	-10.9%	470	487	481	499
Rotunda Hospital	M-1M	2,276	2,438	195	121	-37.9%	195	-37.9%	196	190	152	121
HSE Dublin & South East	M-1M	91,217	95,076	7,906	8,028	1.5%	7,698	4.3%	8,017	7,573	7,983	8,028
Kilcreene Regional Orthopaedic Hospital	M-1M	11	11	1					1			
National Maternity Hospital	M-1M	1,391	1,289	116	128	10.3%	115	11.3%	125	119	122	128
National Rehabilitation Hospital	M-1M		25		15							15
Royal Victoria Eye and Ear Hospital	M-1M	621	607	44	52	18.2%	43	20.9%	51	49	52	52
St. Columcille's Hospital	M-1M	7,225	7,041	634	584	-7.9%	624	-6.4%	610	563	577	584
St. Luke's General Hospital Kilkenny	M-1M	18,395	19,844	1,648	1,689	2.5%	1,529	10.5%	1,710	1,635	1,734	1,689
St. Michael's Hospital	M-1M	2,283	2,212	195	229	17.4%	189	21.2%	184	186	183	229
St. Vincent's University Hospital	M-1M	19,933	20,786	1,672	1,781	6.5%	1,639	8.7%	1,715	1,698	1,722	1,781
Tipperary University Hospital	M-1M	11,154	10,828	1,022	1,002	-2.0%	1,004	-0.2%	1,069	987	1,054	1,002
UH Waterford	M-1M	16,905	16,204	1,373	1,452	5.8%	1,342	8.2%	1,439	1,355	1,460	1,452
Wexford General Hospital	M-1M	13,309	16,229	1,201	1,096	-8.7%	1,213	-9.6%	1,113	981	1,079	1,096
HSE Mid West	M-1M	52,279	56,088	4,709	4,316	-8.3%	4,638	-6.9%	4,604	4,212	4,395	4,316
Croom Orthopaedic Hospital	M-1M	836	956	110	80	-27.3%	107	-25.2%	60	55	54	80
Ennis Hospital	M-1M	6,790	6,661	671	526	-21.6%	651	-19.2%	561	539	535	526
Nenagh Hospital	M-1M	5,188	5,251	449	472	5.1%	442	6.8%	484	445	421	472
St. John's Hospital Limerick	M-1M	4,918	5,398	418	394	-5.7%	408	-3.4%	422	390	406	394
UH Limerick	M-1M	33,571	36,831	2,977	2,762	-7.2%	2,946	-6.2%	2,983	2,690	2,893	2,762
UMH Limerick	M-1M	976	991	84	82	-2.4%	84	-2.4%	94	93	86	82
HSE South West	M-1M	62,088	66,661	5,262	5,430	3.2%	5,195	4.5%	5,538	5,240	5,485	5,430
Bantry General Hospital	M-1M	4,572	4,441	388	409	5.4%	382	7.1%	422	366	413	409
Cork University Hospital	M-1M	31,223	32,439	2,621	2,707	3.3%	2,585	4.7%	2,804	2,701	2,781	2,707
Mallow General Hospital	M-1M	4,666	5,146	362	411	13.5%	358	14.8%	434	380	427	411
Mercy University Hospital	M-1M	7,462	8,289	680	634	-6.8%	675	-6.1%	622	598	590	634
South Infirmary Victoria University Hospital	M-1M	1,119	1,275	130	109	-16.2%	130	-16.2%	92	88	81	109
UH Kerry	M-1M	13,046	15,071	1,081	1,160	7.3%	1,065	8.9%	1,164	1,107	1,193	1,160
HSE West & North West	M-1M	81,215	82,692	6,944	7,223	4.0%	6,728	7.4%	7,018	6,842	7,095	7,223
Galway University Hospitals	M-1M	24,848	26,056	2,150	2,319	7.9%	2,144	8.2%	2,104	2,126	2,195	2,319
Letterkenny University Hospital	M-1M	17,555	16,434	1,459	1,582	8.4%	1,438	10.0%	1,534	1,476	1,484	1,582
Mayo University Hospital	M-1M	15,698	15,157	1,265	1,255	-0.8%	1,239	1.3%	1,387	1,254	1,352	1,255
Portiuncula University Hospital	M-1M	8,483	9,354	758	795	4.9%	684	16.2%	729	731	818	795
Roscommon University Hospital	M-1M	996	1,073	91	54	-40.7%	87	-37.9%	76	72	67	54
Sligo University Hospital	M-1M	13,635	14,618	1,221	1,218	-0.2%	1,136	7.2%	1,188	1,183	1,179	1,218

- Notes
1. Data source HPO HIPE.
 2. Targets displayed are ABF Targets.
 3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
 4. CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)					Reporting Period February 2025							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	88,958	104,098	6,161	6,684	8.5%	6,135	8.9%	8,196	7,996	6,780	6,684
HSE Dublin & Midlands	M-1M	18,214	17,740	1,200	1,379	14.9%	1,227	12.4%	1,691	1,602	1,354	1,379
Children's Health Ireland	M-1M	5,508	5,377	424	423	-0.2%	434	-2.5%	517	494	326	423
Coombe Women and Infants University Hospital	M-1M	564	555	36	40	11.1%	36	11.1%	48	55	44	40
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	984	1,159	57	132	131.6%	58	127.6%	86	81	58	132
MRH Portlaoise	M-1M	317	256	22	26	18.2%	22	18.2%	30	33	31	26
MRH Tullamore	M-1M	2,254	2,202	107	139	29.9%	107	29.9%	230	219	175	139
Naas General Hospital	M-1M	489	534	36	22	-38.9%	37	-40.5%	32	38	27	22
St. James's Hospital	M-1M	4,970	4,542	297	402	35.4%	305	31.8%	477	437	458	402
St. Luke's Radiation Oncology Network	M-1M	458	433	27	43	59.3%	28	53.6%	41	42	52	43
Tallaght University Hospital	M-1M	2,670	2,682	194	152	-21.6%	200	-24.0%	230	203	183	152
HSE Dublin & North East	M-1M	19,263	18,447	1,462	1,575	7.7%	1,501	4.9%	1,794	1,721	1,427	1,575
Beaumont Hospital	M-1M	5,168	4,964	416	343	-17.5%	419	-18.1%	489	429	353	343
Cavan General Hospital	M-1M	827	873	61	52	-14.8%	62	-16.1%	71	67	54	52
Connolly Hospital	M-1M	2,021	1,912	163	156	-4.3%	162	-3.7%	195	182	175	156
Louth County Hospital	M-1M	9	1	1	1	0.0%	1	0.0%	2	2		1
Mater Misericordiae University Hospital	M-1M	5,462	5,335	372	464	24.7%	375	23.7%	501	499	381	464
Monaghan Hospital	M-1M	3	12						1			
National Orthopaedic Hospital Cappagh	M-1M	2,247	1,805	216	215	-0.5%	247	-13.0%	240	218	207	215
Our Lady of Lourdes Hospital	M-1M	1,672	1,609	106	96	-9.4%	108	-11.1%	132	143	113	96
Our Lady's Hospital Navan	M-1M	1,238	1,370	90	68	-24.4%	88	-22.7%	107	119	100	68
Rotunda Hospital	M-1M	616	566	37	180	386.5%	39	361.5%	56	62	44	180
HSE Dublin & South East	M-1M	14,077	15,339	1,153	1,046	-9.3%	1,022	2.3%	1,325	1,313	1,020	1,046
Kilcreene Regional Orthopaedic Hospital	M-1M	810	2,331	196	96	-51.0%	73	31.5%	77	65	50	96
National Maternity Hospital	M-1M	324	323	20	19	-5.0%	20	-5.0%	23	23	15	19
National Rehabilitation Hospital	M-1M	549	504	28	30	7.1%	29	3.4%	42	48	42	30
Royal Victoria Eye and Ear Hospital	M-1M	1,461	1,450	137	123	-10.2%	141	-12.8%	121	135	82	123
St. Columcille's Hospital	M-1M	400	235	16	41	156.3%	15	173.3%	55	50	67	41
St. Luke's General Hospital Kilkenny	M-1M	722	646	41	42	2.4%	39	7.7%	69	82	70	42
St. Michael's Hospital	M-1M	851	716	47	25	-46.8%	49	-49.0%	87	80	73	25
St. Vincent's University Hospital	M-1M	4,165	3,951	332	240	-27.7%	343	-30.0%	371	331	267	240
Tipperary University Hospital	M-1M	1,083	1,096	50	37	-26.0%	50	-26.0%	118	145	66	37
UH Waterford	M-1M	2,845	2,977	218	212	-2.8%	219	-3.2%	259	243	206	212
Wexford General Hospital	M-1M	867	1,110	68	181	166.2%	44	311.4%	103	111	82	181
HSE Mid West	M-1M	8,355	23,358	534	525	-1.7%	556	-5.6%	842	770	685	525
Croom Orthopaedic Hospital	M-1M	1,547	1,527	87	88	1.1%	88	0.0%	150	137	131	88
Ennis Hospital	M-1M	1,245	14,785	101	145	43.6%	117	23.9%	173	146	136	145
Nenagh Hospital	M-1M	256	1,439	30	15	-50.0%	29	-48.3%	17	11	29	15
St. John's Hospital Limerick	M-1M	1,717	1,499	105	67	-36.2%	110	-39.1%	172	160	134	67
UH Limerick	M-1M	3,579	4,067	209	210	0.5%	210	0.0%	330	315	254	210
UMH Limerick	M-1M	11	41	2			2			1	1	
HSE South West	M-1M	14,268	14,087	907	1,051	15.9%	922	14.0%	1,289	1,255	1,123	1,051
Bantry General Hospital	M-1M	91	88	7	8	14.3%	7	14.3%	9	6	12	8
Cork University Hospital	M-1M	6,435	6,444	431	495	14.8%	439	12.8%	566	576	505	495
Mallow General Hospital	M-1M	388	592	33	24	-27.3%	32	-25.0%	24	38	29	24
Mercy University Hospital	M-1M	2,735	2,667	156	168	7.7%	161	4.3%	262	212	212	168
South Infirmary Victoria University Hospital	M-1M	3,805	3,602	246	312	26.8%	247	26.3%	347	341	285	312
UH Kerry	M-1M	814	694	34	44	29.4%	36	22.2%	81	82	80	44
HSE West & North West	M-1M	14,781	15,127	905	1,108	22.4%	907	22.2%	1,255	1,335	1,171	1,108
Galway University Hospitals	M-1M	7,182	6,950	448	481	7.4%	452	6.4%	649	637	584	481
Letterkenny University Hospital	M-1M	2,132	2,061	122	179	46.7%	124	44.4%	200	186	184	179
Mayo University Hospital	M-1M	1,769	2,246	87	182	109.2%	88	106.8%	152	159	146	182
Portiuncula University Hospital	M-1M	378	434	18	42	133.3%	16	162.5%	28	38	29	42
Roscommon University Hospital	M-1M	1,031	912	81	118	45.7%	81	45.7%	97	116	87	118
Sligo University Hospital	M-1M	2,289	2,524	149	106	-28.9%	146	-27.4%	129	199	141	106

- Notes
1. Data source HPO HIPE.
 2. Targets displayed are ABF Targets.
 3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
 4. CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)					Reporting Period February 2025							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	101,197	101,792	8,457	8,175	-3.3%	8,324	-1.8%	8,968	8,401	8,298	8,175
HSE Dublin & Midlands	M-1M	23,575	22,915	1,929	1,982	2.7%	1,888	5.0%	2,242	1,918	1,860	1,982
Coombe Women and Infants University Hospital	M-1M	14,022	13,199	1,081	1,152	6.6%	1,053	9.4%	1,425	1,133	1,106	1,152
MRH Mullingar	M-1M	4,896	4,543	427	408	-4.4%	420	-2.9%	441	389	393	408
MRH Portlaoise	M-1M	4,551	5,041	406	418	3.0%	400	4.5%	366	388	349	418
Naas General Hospital	M-1M	18	57	6	2	-66.7%	6	-66.7%			1	2
St. James's Hospital	M-1M	28	25	4	2	-50.0%	4	-50.0%	5	2	2	2
Tallaght University Hospital	M-1M	59	50	5			5		5	6	9	
HSE Dublin & North East	M-1M	20,144	20,176	1,700	1,645	-3.2%	1,676	-1.8%	1,750	1,771	1,671	1,645
Beaumont Hospital	M-1M	5	2									
Cavan General Hospital	M-1M	2,898	2,803	249	280	12.4%	244	14.8%	241	265	249	280
Connolly Hospital	M-1M	5	13	1	1	0.0%	1	0.0%			1	1
Mater Misericordiae University Hospital	M-1M	78	91	6	4	-33.3%	6	-33.3%	7	9	6	4
Our Lady of Lourdes Hospital	M-1M	5,999	5,875	480	529	10.2%	469	12.8%	533	543	498	529
Rotunda Hospital	M-1M	11,159	11,392	964	831	-13.8%	956	-13.1%	969	954	917	831
HSE Dublin & South East	M-1M	19,959	20,353	1,661	1,640	-1.3%	1,642	-0.1%	1,721	1,667	1,665	1,640
National Maternity Hospital	M-1M	11,205	11,595	887	958	8.0%	878	9.1%	950	917	966	958
St. Luke's General Hospital Kilkenny	M-1M	2,649	2,664	233	227	-2.6%	229	-0.9%	237	245	183	227
St. Vincent's University Hospital	M-1M	56	63	5			5		2			
Tipperary University Hospital	M-1M	1,438	1,363	134	117	-12.7%	132	-11.4%	130	127	135	117
UH Waterford	M-1M	2,307	2,465	213	172	-19.2%	211	-18.5%	203	185	168	172
Wexford General Hospital	M-1M	2,304	2,203	189	166	-12.2%	187	-11.2%	199	193	213	166
HSE Mid West	M-1M	6,139	6,330	541	513	-5.2%	533	-3.8%	516	472	523	513
UH Limerick	M-1M	150	133	8	16	100.0%	7	128.6%	24	5	18	16
UMH Limerick	M-1M	5,989	6,197	533	497	-6.8%	526	-5.5%	492	467	505	497
HSE South West	M-1M	12,302	12,900	1,093	1,027	-6.0%	1,071	-4.1%	1,060	990	1,061	1,027
Bantry General Hospital	M-1M				1							1
Cork University Hospital	M-1M	9,518	9,929	840	789	-6.1%	822	-4.0%	796	792	795	789
UH Kerry	M-1M	2,784	2,971	253	237	-6.3%	249	-4.8%	264	198	266	237
HSE West & North West	M-1M	19,078	19,118	1,533	1,368	-10.8%	1,514	-9.6%	1,679	1,583	1,518	1,368
Galway University Hospitals	M-1M	6,168	5,917	518	432	-16.6%	512	-15.6%	553	527	508	432
Letterkenny University Hospital	M-1M	3,627	3,699	307	256	-16.6%	306	-16.3%	318	281	303	256
Mayo University Hospital	M-1M	3,164	3,037	217	174	-19.8%	212	-17.9%	301	255	206	174
Portiuncula University Hospital	M-1M	3,950	4,096	306	325	6.2%	302	7.6%	334	336	314	325
Sligo University Hospital	M-1M	2,169	2,369	185	181	-2.2%	182	-0.5%	173	184	187	181

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)					Reporting Period February 2025							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	157,201	170,478	14,061	14,373	2.2%	13,479	6.6%	13,756	12,916	13,995	14,373
HSE Dublin & Midlands	M-1M	27,092	28,375	2,380	2,586	8.7%	2,303	12.3%	2,284	2,225	2,542	2,586
Coombe Women and Infants University Hospital	M-1M	54	49	5	4	-20.0%	5	-20.0%	2	5	7	4
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	3,593	3,720	310	368	18.7%	297	23.9%	331	309	339	368
MRH Portlaoise	M-1M	2,431	2,692	253	235	-7.1%	246	-4.5%	205	184	233	235
MRH Tullamore	M-1M	4,577	4,638	414	468	13.0%	401	16.7%	355	418	415	468
Naas General Hospital	M-1M	4,178	4,524	365	375	2.7%	354	5.9%	358	328	390	375
St. James's Hospital	M-1M	6,553	6,714	550	604	9.8%	528	14.4%	592	553	605	604
St. Luke's Radiation Oncology Network	M-1M	138	151	8	8	0.0%	8	0.0%	13	11	13	8
Tallaght University Hospital	M-1M	5,568	5,887	475	524	10.3%	464	12.9%	428	417	540	524
HSE Dublin & North East	M-1M	32,427	34,112	2,905	2,861	-1.5%	2,828	1.2%	2,807	2,588	2,834	2,861
Beaumont Hospital	M-1M	7,965	8,215	719	739	2.8%	702	5.3%	720	665	688	739
Cavan General Hospital	M-1M	4,238	4,552	372	372	0.0%	358	3.9%	370	333	375	372
Connolly Hospital	M-1M	4,694	4,794	426	415	-2.6%	417	-0.5%	407	363	418	415
Louth County Hospital	M-1M											
Mater Misericordiae University Hospital	M-1M	6,345	6,759	537	549	2.2%	524	4.8%	538	516	528	549
Monaghan Hospital	M-1M											
National Orthopaedic Hospital Cappagh	M-1M	439	326	38	49	28.9%	37	32.4%	50	45	44	49
Our Lady of Lourdes Hospital	M-1M	6,437	6,798	603	561	-7.0%	583	-3.8%	543	498	583	561
Our Lady's Hospital Navan	M-1M	2,266	2,625	209	172	-17.7%	206	-16.5%	171	166	196	172
Rotunda Hospital	M-1M	43	43	1	4	300.0%	1	300.0%	8	2	2	4
HSE Dublin & South East	M-1M	31,539	33,329	2,770	2,936	6.0%	2,587	13.5%	2,808	2,638	2,783	2,936
Kilcreene Regional Orthopaedic Hospital	M-1M	171	615	53	23	-56.6%	17	35.3%	14	15	7	23
National Maternity Hospital	M-1M	32	70	4			3		1	3		
National Rehabilitation Hospital	M-1M	33	21		5				3	2	4	5
Royal Victoria Eye and Ear Hospital	M-1M	356	350	35	40	14.3%	33	21.2%	29	28	34	40
St. Columcille's Hospital	M-1M	2,983	2,754	229	248	8.3%	220	12.7%	302	241	274	248
St. Luke's General Hospital Kilkenny	M-1M	5,236	5,891	449	499	11.1%	409	22.0%	479	460	465	499
St. Michael's Hospital	M-1M	1,259	1,266	102	117	14.7%	97	20.6%	105	101	98	117
St. Vincent's University Hospital	M-1M	7,350	7,404	672	706	5.1%	641	10.1%	616	635	658	706
Tipperary University Hospital	M-1M	3,780	3,910	357	352	-1.4%	341	3.2%	357	326	333	352
UH Waterford	M-1M	6,011	5,814	488	539	10.5%	459	17.4%	516	502	542	539
Wexford General Hospital	M-1M	4,328	5,234	381	407	6.8%	367	10.9%	386	325	368	407
HSE Mid West	M-1M	17,045	22,199	1,608	1,507	-6.3%	1,544	-2.4%	1,503	1,365	1,521	1,507
Croom Orthopaedic Hospital	M-1M	696	781	77	62	-19.5%	74	-16.2%	53	47	47	62
Ennis Hospital	M-1M	3,139	7,175	325	265	-18.5%	301	-12.0%	286	251	265	265
Nenagh Hospital	M-1M	2,095	2,089	176	180	2.3%	168	7.1%	190	184	180	180
St. John's Hospital Limerick	M-1M	2,256	2,296	190	182	-4.2%	186	-2.2%	207	178	182	182
UH Limerick	M-1M	8,859	9,858	840	818	-2.6%	815	0.4%	767	705	847	818
HSE South West	M-1M	21,375	23,717	1,910	1,943	1.7%	1,851	5.0%	1,896	1,753	1,853	1,943
Bantry General Hospital	M-1M	1,918	1,989	178	192	7.9%	172	11.6%	189	134	167	192
Cork University Hospital	M-1M	8,903	9,794	830	774	-6.7%	799	-3.1%	770	750	762	774
Mallow General Hospital	M-1M	2,293	2,760	167	204	22.2%	162	25.9%	206	177	220	204
Mercy University Hospital	M-1M	3,317	3,435	294	314	6.8%	292	7.5%	283	294	288	314
South Infirmary Victoria University Hospital	M-1M	914	996	73	77	5.5%	72	6.9%	85	65	60	77
UH Kerry	M-1M	4,030	4,743	368	382	3.8%	354	7.9%	363	333	356	382
HSE West & North West	M-1M	27,723	28,746	2,488	2,540	2.1%	2,366	7.4%	2,458	2,347	2,462	2,540
Galway University Hospitals	M-1M	8,078	8,430	698	727	4.2%	688	5.7%	699	689	714	727
Letterkenny University Hospital	M-1M	5,497	5,197	481	514	6.9%	466	10.3%	516	442	510	514
Mayo University Hospital	M-1M	5,653	5,965	501	472	-5.8%	479	-1.5%	523	453	479	472
Portiuncula University Hospital	M-1M	2,433	2,609	224	282	25.9%	201	40.3%	201	227	232	282
Roscommon University Hospital	M-1M	1,124	1,059	100	113	13.0%	96	17.7%	92	113	92	113
Sligo University Hospital	M-1M	4,938	5,486	484	432	-10.7%	436	-0.9%	427	423	435	432

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)					Reporting Period February 2025							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	258,653	271,195	22,989	20,446	-11.1%	21,556	-5.1%	22,917	22,583	19,094	20,446
HSE Dublin & Midlands	M-1M	50,261	55,404	4,636	3,900	-15.9%	4,236	-7.9%	4,184	4,430	3,734	3,900
Coombe Women and Infants University Hospital	M-1M	47	59	3	2	-33.3%	3	-33.3%	2	6	4	2
HSE Surgical Hub South Dublin	M-1M		2,097	199								
MRH Mullingar	M-1M	1,278	1,314	112	74	-33.9%	105	-29.5%	126	86	69	74
MRH Portlaoise	M-1M	685	689	31	33	6.5%	31	6.5%	68	62	70	33
MRH Tullamore	M-1M	7,766	7,740	624	255	-59.1%	604	-57.8%	699	634	602	255
Naas General Hospital	M-1M	1,729	1,832	165	170	3.0%	155	9.7%	148	161	137	170
St. James's Hospital	M-1M	9,928	9,829	883	899	1.8%	836	7.5%	893	911	755	899
St. Luke's Radiation Oncology Network	M-1M	17,113	19,993	1,614	1,430	-11.4%	1,537	-7.0%	1,216	1,519	1,171	1,430
Tallaght University Hospital	M-1M	11,715	11,851	1,005	1,037	3.2%	965	7.5%	1,032	1,051	926	1,037
HSE Dublin & North East	M-1M	55,156	57,179	4,923	4,499	-8.6%	4,671	-3.7%	4,794	4,752	4,094	4,499
Beaumont Hospital	M-1M	20,713	21,609	1,940	1,705	-12.1%	1,840	-7.3%	1,780	1,736	1,556	1,705
Cavan General Hospital	M-1M	4,704	4,842	397	414	4.3%	377	9.8%	374	396	364	414
Connolly Hospital	M-1M	1,861	2,166	147	121	-17.7%	136	-11.0%	158	151	120	121
Louth County Hospital	M-1M	1,939	1,920	183	150	-18.0%	170	-11.8%	198	194	108	150
Mater Misericordiae University Hospital	M-1M	19,265	19,555	1,668	1,626	-2.5%	1,582	2.8%	1,716	1,700	1,484	1,626
Monaghan Hospital	M-1M	752	662	68	43	-36.8%	65	-33.8%	58	78	58	43
National Orthopaedic Hospital Cappagh	M-1M	1,580	1,704	128	114	-10.9%	123	-7.3%	147	120	100	114
Our Lady of Lourdes Hospital	M-1M	3,236	3,533	307	259	-15.6%	296	-12.5%	264	274	231	259
Our Lady's Hospital Navan	M-1M	1,046	1,112	84	58	-31.0%	81	-28.4%	94	96	70	58
Rotunda Hospital	M-1M	60	76	1	9	800.0%	1	800.0%	5	7	3	9
HSE Dublin & South East	M-1M	47,977	50,161	4,290	3,787	-11.7%	4,029	-6.0%	4,395	4,103	3,399	3,787
Kilcreene Regional Orthopaedic Hospital	M-1M	139	151	12	10	-16.7%	9	11.1%	16	14	13	10
National Maternity Hospital	M-1M	22	48	1	1	0.0%	1	0.0%	2	3	3	1
National Rehabilitation Hospital	M-1M	74	88	5	2	-60.0%	5	-60.0%				2
Royal Victoria Eye and Ear Hospital	M-1M	10,952	11,834	1,008	1,008	0.0%	950	6.1%	986	945	720	1,008
St. Columcille's Hospital	M-1M	601	579	70	58	-17.1%	63	-7.9%	58	53	43	58
St. Luke's General Hospital Kilkenny	M-1M	1,977	2,021	163	164	0.6%	156	5.1%	195	165	125	164
St. Michael's Hospital	M-1M	702	715	57	52	-8.8%	56	-7.1%	69	61	46	52
St. Vincent's University Hospital	M-1M	16,523	16,269	1,410	1,432	1.6%	1,322	8.3%	1,498	1,459	1,228	1,432
Tipperary University Hospital	M-1M	1,120	1,241	76	49	-35.5%	72	-31.9%	103	100	78	49
UH Waterford	M-1M	13,617	14,802	1,271	811	-36.2%	1,190	-31.8%	1,264	1,121	972	811
Wexford General Hospital	M-1M	2,250	2,413	217	200	-7.8%	205	-2.4%	204	182	171	200
HSE Mid West	M-1M	15,765	16,306	1,430	1,285	-10.1%	1,330	-3.4%	1,410	1,359	1,222	1,285
Croom Orthopaedic Hospital	M-1M	492	520	37	45	21.6%	34	32.4%	43	53	41	45
Ennis Hospital	M-1M	799	856	74	71	-4.1%	69	2.9%	84	69	65	71
Nenagh Hospital	M-1M	1,389	1,713	136	93	-31.6%	127	-26.8%	122	116	97	93
St. John's Hospital Limerick	M-1M	748	815	53	61	15.1%	52	17.3%	75	79	51	61
UH Limerick	M-1M	12,337	12,402	1,130	1,015	-10.2%	1,048	-3.1%	1,086	1,042	968	1,015
HSE South West	M-1M	37,484	38,744	3,294	2,875	-12.7%	3,129	-8.1%	3,384	3,285	2,742	2,875
Bantry General Hospital	M-1M	649	757	45	39	-13.3%	43	-9.3%	68	61	42	39
Cork University Hospital	M-1M	16,895	17,487	1,570	1,203	-23.4%	1,496	-19.6%	1,497	1,491	1,146	1,203
Mallow General Hospital	M-1M	1,047	1,231	100	68	-32.0%	94	-27.7%	83	79	68	68
Mercy University Hospital	M-1M	5,346	5,732	481	422	-12.3%	457	-7.7%	457	437	354	422
South Infirmary Victoria University Hospital	M-1M	8,687	8,642	670	734	9.6%	630	16.5%	847	818	728	734
UH Kerry	M-1M	4,860	4,895	428	409	-4.4%	409	0.0%	432	399	404	409
HSE West & North West	M-1M	52,010	53,401	4,416	4,100	-7.2%	4,161	-1.5%	4,750	4,654	3,903	4,100
Galway University Hospitals	M-1M	22,758	22,999	1,909	1,730	-9.4%	1,786	-3.1%	2,082	2,034	1,625	1,730
Letterkenny University Hospital	M-1M	8,016	8,244	680	653	-4.0%	653	0.0%	722	764	653	653
Mayo University Hospital	M-1M	6,954	7,099	595	603	1.3%	559	7.9%	608	617	587	603
Portiuncula University Hospital	M-1M	1,605	1,606	141	129	-8.5%	132	-2.3%	154	139	110	129
Roscommon University Hospital	M-1M	2,389	2,589	205	174	-15.1%	194	-10.3%	234	208	146	174
Sligo University Hospital	M-1M	10,288	10,864	886	811	-8.5%	837	-3.1%	950	892	782	811

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity (KPI No: A132)					Reporting Period February 2025							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	108,416	111,488	9,288	5,783	-37.7%	9,069	-36.2%	9,343	8,995	6,212	5,783
HSE Dublin & Midlands	M-1M	23,262	25,025	2,095	937	-55.3%	2,046	-54.2%	2,031	1,834	1,352	937
Children's Health Ireland	M-1M	720	648	60	30	-50.0%	60	-50.0%	69	52	47	30
MRH Mullingar	M-1M	2,741	2,352	218	19	-91.3%	209	-90.9%	234	171	89	19
MRH Portlaoise	M-1M	1,176	1,528	26	30	15.4%	25	20.0%	132	111	72	30
MRH Tullamore	M-1M	2,323	2,339	168	99	-41.1%	168	-41.1%	202	204	141	99
Naas General Hospital	M-1M	1,178	1,181	92	25	-72.8%	88	-71.6%	81	88	70	25
St. James's Hospital	M-1M	8,301	8,169	841	382	-54.6%	813	-53.0%	740	670	509	382
Tallaght University Hospital	M-1M	6,823	8,808	690	352	-49.0%	683	-48.5%	573	538	424	352
HSE Dublin & North East	M-1M	24,070	23,688	1,692	1,382	-18.3%	1,643	-15.9%	2,237	2,371	1,729	1,382
Beaumont Hospital	M-1M	5,467	4,350	362	95	-73.8%	350	-72.9%	669	653	493	95
Cavan General Hospital	M-1M	1,745	1,926	69	107	55.1%	68	57.4%	166	185	111	107
Connolly Hospital	M-1M	3,607	3,141	58	357	515.5%	55	549.1%	316	329	271	357
Louth County Hospital	M-1M	2,343	2,574	239	182	-23.8%	233	-21.9%	187	225	158	182
Mater Misericordiae University Hospital	M-1M	4,733	5,451	426	317	-25.6%	414	-23.4%	387	382	282	317
Monaghan Hospital	M-1M	2,013	1,739	182	131	-28.0%	176	-25.6%	164	226	163	131
Our Lady of Lourdes Hospital	M-1M	1,707	1,946	198	3	-98.5%	193	-98.4%	122	141	68	3
Our Lady's Hospital Navan	M-1M	2,455	2,561	158	190	20.3%	154	23.4%	226	230	183	190
HSE Dublin & South East	M-1M	17,231	18,273	1,709	379	-77.8%	1,681	-77.5%	1,045	846	546	379
Royal Victoria Eye and Ear Hospital	M-1M	16	31	2	1	-50.0%	2	-50.0%	1	1		1
St. Columcille's Hospital	M-1M	1,307	1,470	130			125		117	107	70	
St. Luke's General Hospital Kilkenny	M-1M	2,024	2,129	196	174	-11.2%	191	-8.9%	191	172	139	174
St. Michael's Hospital	M-1M	1,916	1,839	177	171	-3.4%	174	-1.7%	164	174	93	171
St. Vincent's University Hospital	M-1M	4,604	5,391	526			511		40	23	15	
Tipperary University Hospital	M-1M	2,509	2,708	173	33	-80.9%	166	-80.1%	243	154	59	33
UH Waterford	M-1M	1,936	1,607	190			202		128	109	103	
Wexford General Hospital	M-1M	2,919	3,098	315			310		161	106	67	
HSE Mid West	M-1M	7,072	7,409	651	628	-3.5%	638	-1.6%	728	663	439	628
Ennis Hospital	M-1M	2,003	1,968	179	227	26.8%	175	29.7%	175	190	132	227
Nenagh Hospital	M-1M	1,915	2,050	200	151	-24.5%	198	-23.7%	198	166	105	151
St. John's Hospital Limerick	M-1M	1,607	1,625	150	144	-4.0%	147	-2.0%	168	149	90	144
UH Limerick	M-1M	1,547	1,766	122	106	-13.1%	118	-10.2%	187	158	112	106
HSE South West	M-1M	17,294	17,130	1,413	1,311	-7.2%	1,383	-5.2%	1,567	1,583	1,127	1,311
Bantry General Hospital	M-1M	1,114	1,168	97	77	-20.6%	97	-20.6%	114	131	75	77
Cork University Hospital	M-1M	2,771	2,677	222	214	-3.6%	220	-2.7%	233	283	198	214
Mallow General Hospital	M-1M	2,397	2,262	190	163	-14.2%	180	-9.4%	230	187	141	163
Mercy University Hospital	M-1M	5,292	5,290	426	441	3.5%	419	5.3%	491	474	318	441
South Infirmary Victoria University Hospital	M-1M	2,341	2,290	182	190	4.4%	179	6.1%	200	199	190	190
UH Kerry	M-1M	3,379	3,443	296	226	-23.6%	288	-21.5%	299	309	205	226
HSE West & North West	M-1M	19,487	19,963	1,728	1,146	-33.7%	1,678	-31.7%	1,735	1,698	1,019	1,146
Galway University Hospitals	M-1M	5,274	6,101	442	292	-33.9%	423	-31.0%	462	426	388	292
Letterkenny University Hospital	M-1M	4,774	4,468	398	367	-7.8%	390	-5.9%	416	447	278	367
Mayo University Hospital	M-1M	3,232	3,435	309	23	-92.6%	296	-92.2%	280	266	31	23
Portlinculla University Hospital	M-1M	1,608	1,740	101	69	-31.7%	97	-28.9%	151	139	97	69
Roscommon University Hospital	M-1M	2,170	1,721	331	227	-31.4%	325	-30.2%	153	226	102	227
Sligo University Hospital	M-1M	2,429	2,498	147	168	14.3%	147	14.3%	273	194	123	168

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI No: A133)					Reporting Period February 2025							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	195,614	196,397	16,878	11,084	-34.3%	16,454	-32.6%	16,920	16,104	16,815	11,084
HSE Dublin & Midlands	M-1M	35,086	34,740	3,000	308	-89.7%	2,942	-89.5%	3,069	2,840	3,021	308
Children's Health Ireland	M-1M	528	489	41	52	26.8%	39	33.3%	39	40	52	52
MRH Tullamore	M-1M	13,039	12,989	1,174			1,144		1,153	1,007	1,088	
St. James's Hospital	M-1M	395	283	19	50	163.2%	18	177.8%	32	26	36	50
Tallaght University Hospital	M-1M	21,124	20,979	1,766	206	-88.3%	1,741	-88.2%	1,845	1,767	1,845	206
HSE Dublin & North East	M-1M	48,605	48,509	4,161	3,403	-18.2%	4,065	-16.3%	4,231	4,207	4,337	3,403
Beaumont Hospital	M-1M	25,038	24,938	2,196	2,208	0.5%	2,147	2.8%	2,208	2,135	2,141	2,208
Cavan General Hospital	M-1M	9,936	10,085	870	36	-95.9%	837	-95.7%	849	886	898	36
Mater Misericordiae University Hospital	M-1M	13,631	13,486	1,095	1,159	5.8%	1,081	7.2%	1,174	1,186	1,298	1,159
HSE Dublin & South East	M-1M	25,043	25,641	2,241	734	-67.2%	2,182	-66.4%	2,177	2,007	1,998	734
St. Vincent's University Hospital	M-1M	9,924	9,973	872	734	-15.8%	848	-13.4%	897	809	810	734
UH Waterford	M-1M	15,119	15,668	1,369			1,334		1,280	1,198	1,188	
HSE Mid West	M-1M	18,198	18,672	1,587	1,539	-3.0%	1,530	0.6%	1,570	1,432	1,553	1,539
UH Limerick	M-1M	18,198	18,672	1,587	1,539	-3.0%	1,530	0.6%	1,570	1,432	1,553	1,539
HSE South West	M-1M	32,358	32,521	2,846	2,411	-15.3%	2,766	-12.8%	2,754	2,649	2,751	2,411
Cork University Hospital	M-1M	23,542	24,043	2,118	1,682	-20.6%	2,058	-18.3%	2,002	1,916	1,990	1,682
UH Kerry	M-1M	8,816	8,478	728	729	0.1%	708	3.0%	752	733	761	729
HSE West & North West	M-1M	36,324	36,314	3,043	2,689	-11.6%	2,969	-9.4%	3,119	2,969	3,155	2,689
Galway University Hospitals	M-1M	8,387	8,328	762	629	-17.5%	733	-14.2%	705	664	712	629
Letterkenny University Hospital	M-1M	8,845	8,422	684	487	-28.8%	671	-27.4%	783	763	787	487
Mayo University Hospital	M-1M	10,640	10,918	895	937	4.7%	879	6.6%	905	882	911	937
Sligo University Hospital	M-1M	8,452	8,646	702	636	-9.4%	686	-7.3%	726	660	745	636

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI No: A134)					Reporting Period February 2025							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	251,751	254,023	22,607	18,921	-16.3%	21,785	-13.1%	21,602	21,004	19,009	18,921
HSE Dublin & Midlands	M-1M	94,594	93,500	8,353	7,784	-6.8%	7,974	-2.4%	8,233	8,246	7,642	7,784
Children's Health Ireland	M-1M	3,705	3,979	340	155	-54.4%	330	-53.0%	321	255	268	155
Coombe Women and Infants University Hospital	M-1M		1									
MRH Mullingar	M-1M	25	50	3			3		1	1		
MRH Portlaoise	M-1M	5	24	2	1	-50.0%	2	-50.0%		1	2	1
MRH Tullamore	M-1M	5,791	5,600	487	397	-18.5%	465	-14.6%	537	502	477	397
Naas General Hospital	M-1M	822	891	80	65	-18.8%	77	-15.6%	75	64	66	65
St. James's Hospital	M-1M	13,642	12,947	1,203	1,317	9.5%	1,139	15.6%	1,241	1,218	1,136	1,317
St. Luke's Radiation Oncology Network	M-1M	65,312	66,377	5,828	5,576	-4.3%	5,541	0.6%	5,570	5,755	5,232	5,576
Tallaght University Hospital	M-1M	5,292	3,631	410	273	-33.4%	417	-34.5%	488	450	461	273
HSE Dublin & North East	M-1M	32,602	33,236	2,881	2,441	-15.3%	2,782	-12.3%	2,912	2,675	2,383	2,441
Beaumont Hospital	M-1M	9,336	9,272	872	458	-47.5%	824	-44.4%	828	800	633	458
Cavan General Hospital	M-1M	3,133	3,320	297	247	-16.8%	290	-14.8%	268	241	226	247
Connolly Hospital	M-1M	549	931	58	45	-22.4%	53	-15.1%	46	44	46	45
Louth County Hospital	M-1M	5	21	1			1		1			
Mater Misericordiae University Hospital	M-1M	14,003	13,834	1,180	1,232	4.4%	1,155	6.7%	1,289	1,166	1,074	1,232
Monaghan Hospital	M-1M	10	10		2				1	5		2
Our Lady of Lourdes Hospital	M-1M	5,560	5,848	473	456	-3.6%	459	-0.7%	479	418	402	456
Our Lady's Hospital Navan	M-1M	6			1					1	2	1
HSE Dublin & South East	M-1M	22,701	23,713	2,176	276	-87.3%	2,151	-87.2%	1,805	1,485	1,124	276
Royal Victoria Eye and Ear Hospital	M-1M	1	2									
St. Columcille's Hospital	M-1M	2	2	1			1					
St. Luke's General Hospital Kilkenny	M-1M	2,513	2,639	235	233	-0.9%	225	3.6%	226	205	160	233
St. Michael's Hospital	M-1M		19									
St. Vincent's University Hospital	M-1M	11,116	12,659	1,143	5	-99.6%	1,102	-99.5%	836	614	421	5
Tipperary University Hospital	M-1M	1,168	1,337	128	30	-76.6%	122	-75.4%	99	98	56	30
UH Waterford	M-1M	6,257	5,344	491			529		523	482	431	
Wexford General Hospital	M-1M	1,644	1,711	178	8	-95.5%	172	-95.3%	121	86	56	8
HSE Mid West	M-1M	10,016	10,355	926	890	-3.9%	895	-0.6%	825	877	819	890
Croom Orthopaedic Hospital	M-1M											
Ennis Hospital	M-1M	33	86	2			2		4			
Nenagh Hospital	M-1M	119	116	12	12	0.0%	11	9.1%	8	10	13	12
St. John's Hospital Limerick	M-1M	3	22						1			
UH Limerick	M-1M	9,861	10,131	912	878	-3.7%	882	-0.5%	812	867	806	878
HSE South West	M-1M	43,675	44,921	4,079	3,681	-9.8%	3,949	-6.8%	3,828	3,718	3,284	3,681
Bantry General Hospital	M-1M		20									
Cork University Hospital	M-1M	32,046	32,217	3,005	2,648	-11.9%	2,907	-8.9%	2,839	2,765	2,434	2,648
Mallow General Hospital	M-1M	4	25									
Mercy University Hospital	M-1M	4,667	4,826	407	413	1.5%	399	3.5%	395	403	339	413
South Infirmary Victoria University Hospital	M-1M	2,517	2,900	270	210	-22.2%	256	-18.0%	223	172	176	210
UH Kerry	M-1M	4,441	4,933	397	410	3.3%	387	5.9%	371	378	335	410
HSE West & North West	M-1M	48,163	48,298	4,192	3,849	-8.2%	4,034	-4.6%	3,999	4,003	3,757	3,849
Galway University Hospitals	M-1M	32,367	32,681	2,767	2,761	-0.2%	2,662	3.7%	2,580	2,658	2,546	2,761
Letterkenny University Hospital	M-1M	5,183	5,511	473	360	-23.9%	458	-21.4%	463	439	419	360
Mayo University Hospital	M-1M	4,505	3,596	390	219	-43.8%	370	-40.8%	420	397	350	219
Portlinculla University Hospital	M-1M	2,389	2,573	242	198	-18.2%	232	-14.7%	206	196	168	198
Roscommon University Hospital	M-1M	25	106	5	5	0.0%	6	-16.7%	1	1		5
Sligo University Hospital	M-1M	3,694	3,831	315	306	-2.9%	306	0.0%	329	312	274	306

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period February 2025											
	Reporting Frequency	Inpatient Discharges Cumulative January YTD						Inpatient Discharges Cumulative January YTD						Day Case Cumulative January YTD					
Reporting Level		% Public 2024	% Public 2025	% Var	% Private 2023	% Private 2024	% Var	% Emergency 2024	% Emergency 2025	% Var	% Elective 2024	% Elective 2025	% Var	% Public 2024	% Public 2025	% Var	% Private 2022	% Private 2023	% Var
National Total	M-1M	89.1%	91.0%	2.1%	10.9%	9.0%	-17.4%	87.3%	86.5%	-0.9%	12.7%	13.5%	6.3%	88.7%	90.1%	1.6%	11.3%	9.9%	-12.4%
HSE Dublin and Midlands	M-1M	90.0%	92.1%	2.3%	10.0%	7.9%	-21.0%	88.4%	87.1%	-1.5%	11.6%	12.9%	11.2%	87.4%	90.5%	3.5%	12.6%	9.5%	-24.6%
Children's Health Ireland	M-1M	94.7%	96.7%	2.1%	5.3%	3.3%	-37.7%	82.1%	82.4%	0.4%	17.9%	17.6%	-1.7%	92.9%	95.9%	3.2%	7.1%	4.1%	-42.3%
Coombe Women and Infants University Hospital	M-1M	83.3%	83.8%	0.6%	16.7%	16.2%	-3.0%	69.5%	67.5%	-2.9%	30.5%	32.5%	6.6%	76.7%	78.1%	1.8%	23.3%	21.9%	-6.0%
MRH Mullingar	M-1M	91.9%	93.4%	1.6%	8.1%	6.6%	-18.5%	95.0%	88.8%	-6.5%	5.0%	11.2%	124.0%	79.6%	81.2%	2.0%	20.4%	18.8%	-7.8%
MRH Portlaoise	M-1M	91.6%	94.2%	2.8%	8.4%	5.8%	-31.0%	97.7%	97.2%	-0.5%	2.3%	2.8%	21.7%	97.8%	94.5%	-3.4%	2.2%	5.5%	150.0%
MRH Tullamore	M-1M	87.4%	93.0%	6.4%	12.6%	7.0%	-44.4%	90.5%	88.9%	-1.8%	9.5%	11.1%	16.8%	92.5%	90.3%	-2.4%	7.5%	9.7%	29.3%
Naas General Hospital	M-1M	97.6%	98.6%	1.0%	2.4%	1.4%	-41.7%	96.6%	97.8%	1.2%	3.4%	2.2%	-35.3%	90.3%	91.6%	1.4%	9.7%	8.4%	-13.4%
St. James's Hospital	M-1M	90.5%	91.8%	1.4%	9.5%	8.2%	-13.7%	84.4%	81.0%	-4.0%	15.6%	19.0%	21.8%	85.6%	87.9%	2.7%	14.4%	12.1%	-16.0%
St. Luke's Radiation Oncology Network	M-1M	73.3%	82.6%	12.7%	26.7%	17.4%	-34.8%	6.7%	6.5%	-3.0%	93.3%	93.5%	0.2%	86.2%	93.5%	8.5%	13.8%	6.5%	-52.9%
Tallaght University Hospital	M-1M	81.5%	84.5%	3.7%	18.5%	15.5%	-16.2%	88.1%	90.7%	3.0%	11.9%	9.3%	-21.8%	87.3%	89.0%	1.9%	12.7%	11.0%	-13.4%
HSE Dublin and North East	M-1M	91.3%	92.4%	1.2%	8.7%	7.6%	-12.6%	85.3%	84.4%	-1.1%	14.7%	15.6%	6.1%	94.4%	95.6%	1.3%	5.6%	4.4%	-21.4%
Beaumont Hospital	M-1M	87.6%	90.7%	3.5%	12.4%	9.3%	-25.0%	81.2%	84.2%	3.7%	18.8%	15.8%	-16.0%	96.2%	97.1%	0.9%	3.8%	2.9%	-23.7%
Cavan General Hospital	M-1M	92.7%	92.8%	0.1%	7.3%	7.2%	-1.4%	95.2%	95.9%	0.7%	4.8%	4.1%	-14.6%	97.7%	97.4%	-0.3%	2.3%	2.6%	13.0%
Connolly Hospital	M-1M	95.4%	98.2%	2.9%	4.6%	1.8%	-60.9%	87.9%	87.6%	-0.3%	12.1%	12.4%	2.5%	95.0%	95.4%	0.4%	5.0%	4.6%	-8.0%
Louth County Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	91.1%	93.2%	2.3%	8.9%	6.8%	-23.6%
Mater Misericordiae University Hospital	M-1M	94.6%	95.0%	0.4%	5.4%	5.0%	-7.4%	81.0%	78.0%	-3.7%	19.0%	22.0%	15.8%	96.9%	97.4%	0.5%	3.1%	2.6%	-16.1%
Monaghan Hospital	M-1M				100.0%	100.0%	0.0%	100.0%	100.0%					90.2%	94.4%	4.7%	9.8%	5.6%	-42.9%
National Orthopaedic Hospital Cappagh	M-1M	82.6%	88.4%	7.0%	17.4%	11.6%	-33.3%	0.0%	0.0%		100.0%	100.0%	0.0%	80.5%	82.5%	2.5%	19.5%	17.5%	-10.3%
Our Lady of Lourdes Hospital	M-1M	92.7%	95.1%	2.6%	7.3%	4.9%	-32.9%	95.2%	95.6%	0.4%	4.8%	4.4%	-8.3%	93.3%	99.1%	6.2%	6.7%	0.9%	-86.6%
Our Lady's Hospital Navan	M-1M	96.8%	99.3%	2.6%	3.2%	0.7%	-78.1%	86.4%	88.0%	1.9%	13.6%	12.0%	-11.8%	92.1%	94.1%	2.2%	7.9%	5.9%	-25.3%
Rotunda Hospital	M-1M	81.6%	74.6%	-8.6%	18.4%	25.4%	38.0%	83.3%	40.2%	-51.7%	16.7%	59.8%	258.1%	81.0%	81.1%	0.1%	19.0%	18.9%	-0.5%
HSE Dublin and South East	M-1M	86.9%	89.0%	2.4%	13.1%	11.0%	-16.0%	88.3%	88.5%	0.2%	11.7%	11.5%	-1.7%	92.2%	92.3%	0.1%	7.8%	7.7%	-1.3%
Kilcreene Regional Orthopaedic Hospital	M-1M	69.9%	87.5%	25.2%	30.1%	12.5%	-58.5%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	80.6%	74.1%	-8.1%	19.4%	25.9%	33.5%
National Maternity Hospital	M-1M	68.1%	64.5%	-5.3%	31.9%	35.5%	11.3%	85.2%	87.1%	2.2%	14.8%	12.9%	-12.8%	70.5%	73.1%	3.7%	29.5%	26.9%	-8.8%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	33.3%		100.0%	66.7%	-33.3%	100.0%	100.0%	0.0%	0.0%	0.0%	
Royal Victoria Eye and Ear Hospital	M-1M	54.9%	59.4%	8.2%	45.1%	40.6%	-10.0%	23.4%	29.7%	26.9%	76.6%	70.3%	-8.2%	81.7%	84.4%	3.3%	18.3%	15.6%	-14.8%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		97.7%	93.4%	-4.4%	2.3%	6.6%	187.0%	100.0%	100.0%	0.0%	0.0%	0.0%	
St. Luke's General Hospital Kilkenny	M-1M	88.5%	89.9%	1.6%	11.5%	10.1%	-12.2%	97.5%	97.6%	0.1%	2.5%	2.4%	-4.0%	97.3%	96.7%	-0.6%	2.7%	3.3%	22.2%
St. Michael's Hospital	M-1M	80.3%	90.9%	13.2%	19.7%	9.1%	-53.8%	79.4%	90.2%	13.6%	20.6%	9.8%	-52.4%	91.4%	89.4%	-2.2%	8.6%	10.6%	23.3%
St. Vincent's University Hospital	M-1M	90.3%	94.6%	4.8%	9.7%	5.4%	-44.3%	82.7%	88.1%	6.5%	17.3%	11.9%	-31.2%	98.6%	99.0%	0.4%	1.4%	1.0%	-28.6%
Tipperary University Hospital	M-1M	87.0%	92.6%	6.4%	13.0%	7.4%	-43.1%	95.3%	96.4%	1.2%	4.7%	3.6%	-23.4%	80.1%	80.1%	0.0%	19.9%	19.9%	0.0%
UH Waterford	M-1M	87.5%	88.7%	1.4%	12.5%	11.3%	-9.6%	86.0%	87.3%	1.5%	14.0%	12.7%	-9.3%	90.1%	86.1%	-4.4%	9.9%	13.9%	40.4%
Wexford General Hospital	M-1M	92.6%	94.3%	1.8%	7.4%	5.7%	-23.0%	96.5%	85.8%	-11.1%	3.5%	14.2%	305.7%	84.3%	87.7%	4.0%	15.7%	12.3%	-21.7%
HSE Midwest	M-1M	87.5%	91.1%	4.1%	12.5%	8.9%	-28.8%	89.3%	89.2%	-0.1%	10.7%	10.8%	0.9%	75.6%	79.0%	4.5%	24.4%	21.0%	-13.9%
Croom Orthopaedic Hospital	M-1M	68.2%	70.8%	3.8%	31.8%	29.2%	-8.2%	54.9%	47.6%	-13.3%	45.1%	52.4%	16.2%	75.6%	74.1%	-2.0%	24.4%	25.9%	6.1%
Ennis Hospital	M-1M	98.8%	99.1%	0.3%	1.2%	0.9%	-25.0%	84.8%	78.4%	-7.5%	15.2%	21.6%	42.1%	76.1%	86.4%	13.5%	23.9%	13.6%	-43.1%
Nenagh Hospital	M-1M	94.9%	94.5%	-0.4%	5.1%	5.5%	7.8%	93.8%	96.9%	3.3%	6.2%	3.1%	-50.0%	79.4%	85.5%	7.7%	20.6%	14.5%	-29.6%
St. John's Hospital Limerick	M-1M	96.3%	98.9%	2.7%	3.7%	1.1%	-70.3%	78.8%	85.5%	8.5%	21.2%	14.5%	-31.6%	59.6%	65.9%	10.6%	40.4%	34.1%	-15.6%
UH Limerick	M-1M	84.4%	90.7%	7.5%	15.6%	9.3%	-40.4%	93.3%	92.9%	-0.4%	6.7%	7.1%	6.0%	76.9%	79.4%	3.3%	23.1%	20.6%	-10.8%
UMH Limerick	M-1M	82.5%	81.0%	-1.8%	17.5%	19.0%	8.6%	97.7%	100.0%	2.4%	2.3%		-100.0%			100.0%	100.0%	0.0%	
HSE South West	M-1M	84.8%	85.2%	0.5%	15.2%	14.8%	-2.6%	84.9%	83.8%	-1.3%	15.1%	16.2%	7.3%	80.1%	81.0%	1.1%	19.9%	19.0%	-4.5%
Bantry General Hospital	M-1M	83.8%	85.2%	1.7%	16.2%	14.8%	-8.6%	98.2%	98.1%	-0.1%	1.8%	1.9%	5.6%	76.2%	81.3%	6.7%	23.8%	18.7%	-21.4%
Cork University Hospital	M-1M	87.6%	86.9%	-0.8%	12.4%	13.1%	5.6%	85.5%	84.5%	-1.2%	14.5%	15.5%	6.9%	89.8%	90.2%	0.4%	10.2%	9.8%	-3.9%
Mallow General Hospital	M-1M	69.7%	80.0%	14.8%	30.3%	20.0%	-34.0%	91.8%	94.5%	2.9%	8.2%	5.5%	-32.9%	66.4%	65.9%	-0.8%	33.6%	34.1%	1.5%
Mercy University Hospital	M-1M	69.1%	69.6%	0.7%	30.9%	30.4%	-1.6%	80.7%	79.1%	-2.0%	19.3%	20.9%	8.3%	58.3%	58.6%	0.5%	41.7%	41.4%	-0.7%
South Infirmary Victoria University Hospital	M-1M	65.0%	61.8%	-4.9%	35.0%	38.2%	9.1%	34.5%	25.9%	-24.9%	65.5%	74.1%	13.1%	66.2%	69.4%	4.8%	33.8%	30.6%	-9.5%
UH Kerry	M-1M	96.6%	97.8%	1.2%	3.4%	2.2%	-35.3%	96.7%	96.3%	-0.4%	3.3%	3.7%	12.1%	97.2%	97.8%	0.6%	2.8%	2.2%	-21.4%
HSE West and North West	M-1M	91.9%	94.4%	2.7%	8.1%	5.6%	-30.9%	88.1%	86.7%	-1.6%	11.9%	13.3%	11.8%	91.3%	91.9%	0.7%	8.7%	8.1%	-6.9%
Galway University Hospitals	M-1M	88.9%	91.4%	2.8%	11.1%	8.6%	-22.5%	82.6%	82.8%	0.2%	17.4%	17.2%	-1.1%	91.9%	93.3%	1.5%	8.1%	6.7%	-17.3%
Letterkenny University Hospital	M-1M	94.2%	96.8%	2.8%	5.8%	3.2%	-44.8%	92.1%	89.8%	-2.5%	7.9%	10.2%	29.1%	90.6%	89.0%	-1.8%	9.4%	11.0%	17.0%
Mayo University Hospital	M-1M	95.8%	95.8%	0.0%	4.2%	4.2%	0.0%	93.4%	87.3%	-6.5%	6.6%	12.7%	92.4%	91.2%	92.2%	1.1%	8.8%	7.8%	-11.4%
Portlincula University Hospital	M-1M	92.2%	96.7%	4.9%	7.8%	3.3%	-57.7%	97.7%	95.0%	-2.8%	2.3%	5.0%	117.4%	87.4%	85.3%	-2.4%	12.6%	14.7%	16.7%
Roscommon University Hospital	M-1M	97.6%	90.7%	-7.1%	2.4%	9.3%	287.5%	51.8%	31.4%	-39.4%	48.2%	68.6%	42.3%	89.0%	86.5%	-2.8%	11.0%	13.5%	22.7%
Sligo University Hospital	M-1M	90.5%	94.6%	4.5%	9.5%	5.4%	-43.2%	88.6%	92.0%	3.8%	11.4%	8.0%	-29.8%	91.8%	93.8%	2.2%	8.2%	6.2%	-24.4%

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A167)						Reporting Period February 2025						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M	1,842,466	1,943,053	307,246	294,758	-4.1%	293,285	0.5%	151,975	161,441	151,470	143,288
HSE Dublin & Midlands	M	460,984	481,487	76,191	73,689	-3.3%	73,842	-0.2%	38,755	42,942	38,023	35,666
Children's Health Ireland	M	148,287	150,368	23,787	22,986	-3.4%	24,498	-6.2%	13,282	15,353	12,383	10,603
Clonbrusk Primary Care Centre	M		3,225									
MRH Mullingar	M	54,063	56,039	8,876	8,949	0.8%	8,441	6.0%	4,451	4,754	4,522	4,427
MRH Portlaoise	M	49,755	51,858	8,378	7,866	-6.1%	8,171	-3.7%	3,944	4,544	3,910	3,956
MRH Tullamore	M	45,072	47,266	7,614	7,098	-6.8%	7,276	-2.4%	3,580	3,791	3,538	3,560
Naas General Hospital	M	43,272	46,112	7,252	7,033	-3.0%	6,085	15.6%	3,667	3,780	3,546	3,487
St. James's Hospital	M	59,995	62,497	10,077	9,895	-1.8%	9,627	2.8%	4,963	5,034	5,092	4,803
Tallaght University Hospital	M	60,540	64,122	10,207	9,862	-3.4%	9,744	1.2%	4,868	5,686	5,032	4,830
HSE Dublin & North East	M	404,427	423,599	67,748	64,902	-4.2%	65,682	-1.2%	33,154	34,019	33,152	31,750
Beaumont Hospital	M	66,451	69,663	11,232	10,576	-5.8%	10,995	-3.8%	5,429	5,370	5,407	5,169
Cavan General Hospital	M	48,647	50,599	8,245	7,897	-4.2%	8,149	-3.1%	4,028	4,606	4,048	3,849
Connolly Hospital	M	54,647	56,935	9,171	9,042	-1.4%	9,001	0.5%	4,504	4,643	4,619	4,423
Louth County Hospital	M	18,139	19,287	2,779	2,708	-2.6%	2,563	5.7%	1,427	1,342	1,335	1,373
Mater Misericordiae University Hospital	M	103,121	108,292	17,445	16,805	-3.7%	16,442	2.2%	8,586	8,039	8,583	8,222
Monaghan Hospital	M	13,486	14,703	2,119	1,957	-7.6%	1,872	4.5%	999	879	960	997
Our Lady of Lourdes Hospital	M	72,365	75,156	12,099	11,539	-4.6%	12,155	-5.1%	6,008	6,717	5,975	5,564
Our Lady's Hospital Navan	M	27,571	28,964	4,658	4,378	-6.0%	4,505	-2.8%	2,173	2,423	2,225	2,153
HSE Dublin & South East	M	346,548	369,998	58,171	56,059	-3.6%	55,674	0.7%	28,673	30,256	29,185	26,874
Our Lady's Cashel	M		4,300									
St Dymphna's Hospital	M		4,300									
St. Columcille's Hospital	M	16,099	16,611	2,403	2,740	14.0%	2,357	16.2%	1,375	1,355	1,419	1,321
St. Luke's General Hospital Kilkenny	M	58,916	61,564	9,998	9,692	-3.1%	9,529	1.7%	4,837	5,157	5,082	4,610
St. Michael's Hospital	M	19,877	20,817	3,352	3,359	0.2%	3,311	1.4%	1,615	1,750	1,821	1,538
St. Vincent's University Hospital	M	67,042	69,356	11,183	10,950	-2.1%	10,857	0.9%	5,670	5,819	5,726	5,224
Tipperary University Hospital	M	49,895	51,591	8,422	7,832	-7.0%	8,192	-4.4%	4,220	4,810	3,939	3,893
UH Waterford	M	73,451	77,358	12,456	11,839	-5.0%	11,507	2.9%	5,934	6,092	6,100	5,739
Wexford General Hospital	M	61,268	64,101	10,357	9,647	-6.9%	9,921	-2.8%	5,022	5,273	5,098	4,549
HSE Mid West	M	137,026	142,141	21,995	21,747	-1.1%	20,842	4.3%	11,391	11,957	11,001	10,746
Ennis Hospital	M	17,436	18,744	2,701	2,598	-3.8%	2,336	11.2%	1,278	1,244	1,335	1,263
Nenagh Hospital	M	14,149	15,023	2,165	2,026	-6.4%	1,873	8.2%	1,075	1,012	936	1,090
St. John's Hospital Limerick	M	18,246	19,315	2,783	2,707	-2.7%	2,730	-0.8%	1,553	1,363	1,325	1,382
UH Limerick	M	87,195	89,059	14,346	14,416	0.5%	13,903	3.7%	7,485	8,338	7,405	7,011
HSE South West	M	205,961	222,449	34,960	32,041	-8.3%	32,314	-0.8%	16,369	17,214	16,545	15,496
Bantry General Hospital	M	7,422	8,180	1,178	1,041	-11.6%	1,040	0.1%	495	514	500	541
Cork South City	M		5,543	722	742	2.8%					372	370
Cork University Hospital	M	87,394	91,024	14,660	13,608	-7.2%	13,971	-2.6%	7,077	7,779	7,108	6,500
Mallow General Hospital	M	10,883	11,680	1,683	1,418	-15.7%	1,476	-3.9%	836	786	666	752
Mercy University Hospital	M	52,170	55,510	8,594	7,731	-10.0%	8,369	-7.6%	4,121	3,958	4,057	3,674
St Columbanus Kilarney	M		210									
UH Kerry	M	48,092	50,302	8,123	7,501	-7.7%	7,458	0.6%	3,840	4,177	3,842	3,659
HSE West & North West	M	287,520	303,379	48,181	46,320	-3.9%	44,931	3.1%	23,633	25,053	23,564	22,756
District Hospital Ballina	M		3,220									
Galway University Hospitals	M	81,196	84,337	13,578	13,383	-1.4%	12,749	5.0%	6,770	7,226	6,805	6,578
Letterkenny University Hospital	M	61,339	64,183	10,415	9,737	-6.5%	9,571	1.7%	4,941	5,323	4,969	4,768
Mayo University Hospital	M	45,409	47,660	7,694	7,129	-7.3%	7,260	-1.8%	3,629	3,843	3,717	3,412
Portiuncula University Hospital	M	34,250	35,300	5,706	5,388	-5.6%	5,497	-2.0%	2,890	3,167	2,730	2,658
Roscommon University Hospital	M	16,314	17,718	2,553	2,770	8.5%	2,301	20.4%	1,205	1,191	1,284	1,486
Sligo University Hospital	M	49,012	50,961	8,235	7,913	-3.9%	7,553	4.8%	4,198	4,303	4,059	3,854

Notes

1. Data source BIU Acute - PET data for ED new + return, MDR data for LIU + other emergency presentations.
2. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.
3. Cork South City (IU) began reporting in January 2025.
4. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

New ED Attendances (KPI No: A164)					Reporting Period February 2025							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M	1,467,082	1,519,715	245,147	236,164	-3.7%	236,645	-0.2%	122,014	130,713	121,745	114,419
HSE Dublin & Midlands	M	381,958	393,283	63,441	61,451	-3.1%	62,385	-1.5%	32,089	35,812	31,486	29,965
Children's Health Ireland	M	115,881	116,564	18,803	18,426	-2.0%	19,142	-3.7%	10,484	12,190	9,685	8,741
MRH Mullingar	M	40,112	41,314	6,665	6,678	0.2%	6,492	2.9%	3,328	3,614	3,399	3,279
MRH Portlaoise	M	41,402	42,902	6,921	6,446	-6.9%	6,900	-6.6%	3,256	3,880	3,182	3,264
MRH Tullamore	M	41,968	44,111	7,115	6,554	-7.9%	6,854	-4.4%	3,290	3,496	3,282	3,272
Naas General Hospital	M	31,488	32,531	5,248	5,085	-3.1%	4,963	2.5%	2,641	2,800	2,582	2,503
St. James's Hospital	M	58,764	61,194	9,871	9,726	-1.5%	9,477	2.6%	4,861	4,939	5,020	4,706
Tallaght University Hospital	M	52,343	54,667	8,818	8,536	-3.2%	8,557	-0.2%	4,229	4,893	4,336	4,200
HSE Dublin & North East	M	340,088	354,319	57,157	55,306	-3.2%	55,889	-1.0%	28,174	28,807	28,319	26,987
Beaumont Hospital	M	64,313	66,980	10,806	10,432	-3.5%	10,568	-1.3%	5,348	5,272	5,325	5,107
Cavan General Hospital	M	39,614	41,300	6,662	6,331	-5.0%	6,641	-4.7%	3,223	3,536	3,273	3,058
Connolly Hospital	M	51,004	52,987	8,547	8,463	-1.0%	8,462	0.0%	4,217	4,345	4,324	4,139
Mater Misericordiae University Hospital	M	96,254	100,860	16,270	15,770	-3.1%	15,437	2.2%	8,036	7,502	8,013	7,757
Our Lady of Lourdes Hospital	M	65,430	67,833	10,942	10,472	-4.3%	11,003	-4.8%	5,445	6,058	5,415	5,057
Our Lady's Hospital Navan	M	23,473	24,359	3,930	3,838	-2.3%	3,778	1.6%	1,905	2,094	1,969	1,869
HSE Dublin & South East	M	274,557	284,823	45,945	44,223	-3.7%	43,772	1.0%	22,739	24,077	22,994	21,229
St. Luke's General Hospital Kilkenny	M	46,690	48,025	7,746	7,568	-2.3%	7,294	3.8%	3,922	4,205	3,861	3,707
St. Michael's Hospital	M	18,239	18,931	3,054	3,096	1.4%	3,049	1.5%	1,523	1,636	1,662	1,434
St. Vincent's University Hospital	M	65,522	67,724	10,925	10,751	-1.6%	10,549	1.9%	5,553	5,684	5,626	5,125
Tipperary University Hospital	M	31,583	32,419	5,230	5,071	-3.0%	5,072	-0.0%	2,663	2,999	2,582	2,489
UH Waterford	M	62,629	65,631	10,587	10,040	-5.2%	9,793	2.5%	5,028	5,267	5,180	4,860
Wexford General Hospital	M	49,894	52,093	8,403	7,697	-8.4%	8,015	-4.0%	4,050	4,286	4,083	3,614
HSE Mid West	M	81,354	82,815	13,359	13,661	2.3%	13,009	5.0%	6,984	7,846	7,031	6,630
UH Limerick	M	81,354	82,815	13,359	13,661	2.3%	13,009	5.0%	6,984	7,846	7,031	6,630
HSE South West	M	150,197	156,750	25,286	23,158	-8.4%	24,167	-4.2%	12,023	13,106	12,123	11,035
Cork University Hospital	M	80,840	83,950	13,542	12,618	-6.8%	12,977	-2.8%	6,555	7,221	6,602	6,016
Mercy University Hospital	M	30,486	32,204	5,195	4,590	-11.6%	5,160	-11.0%	2,341	2,501	2,497	2,093
UH Kerry	M	38,871	40,596	6,549	5,950	-9.1%	6,030	-1.3%	3,127	3,384	3,024	2,926
HSE West & North West	M	238,928	247,725	39,959	38,365	-4.0%	37,423	2.5%	20,005	21,065	19,792	18,573
Galway University Hospitals	M	73,296	76,024	12,264	12,158	-0.9%	11,528	5.5%	6,095	6,494	6,199	5,959
Letterkenny University Hospital	M	51,393	53,390	8,612	8,094	-6.0%	7,876	2.8%	4,311	4,429	4,237	3,857
Mayo University Hospital	M	41,519	43,382	6,997	6,513	-6.9%	6,643	-2.0%	3,352	3,547	3,387	3,126
Portiuncula University Hospital	M	30,473	31,171	5,028	4,821	-4.1%	4,859	-0.8%	2,602	2,854	2,471	2,350
Sligo University Hospital	M	42,247	43,758	7,058	6,779	-4.0%	6,517	4.0%	3,645	3,741	3,498	3,281

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A165)					Reporting Period February 2025							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M	129,986	138,895	21,953	20,145	-8.2%	20,561	-2.0%	10,405	11,459	10,346	9,799
HSE Dublin & Midlands	M	34,801	36,236	5,728	5,755	0.5%	5,278	9.0%	2,917	3,472	2,898	2,857
Children's Health Ireland	M	8,060	7,971	1,260	1,352	7.3%	1,273	6.2%	735	1,068	701	651
MRH Mullingar	M	6,116	6,413	1,014	1,029	1.5%	924	11.4%	497	572	518	511
MRH Portlaoise	M	5,366	5,732	906	866	-4.4%	795	8.9%	440	443	450	416
MRH Tullamore	M	3,104	3,155	499	544	9.0%	422	28.9%	290	295	256	288
Naas General Hospital	M	3,090	3,362	532	494	-7.1%	594	-16.8%	233	235	218	276
St. James's Hospital	M	1,231	1,302	205	169	-17.6%	150	12.7%	102	95	72	97
Tallaght University Hospital	M	7,834	8,301	1,312	1,301	-0.8%	1,120	16.2%	620	764	683	618
HSE Dublin & North East	M	24,052	26,349	4,164	3,457	-17.0%	3,882	-10.9%	1,775	1,965	1,809	1,648
Beaumont Hospital	M	2,036	2,558	404	140	-65.3%	410	-65.9%	71	93	80	60
Cavan General Hospital	M	473	483	76	96	26.3%	49	95.9%	36	49	48	48
Connolly Hospital	M	3,643	3,948	624	579	-7.2%	539	7.4%	287	298	295	284
Mater Misericordiae University Hospital	M	6,867	7,432	1,175	1,035	-11.9%	1,005	3.0%	550	537	570	465
Our Lady of Lourdes Hospital	M	6,935	7,323	1,157	1,067	-7.8%	1,152	-7.4%	563	659	560	507
Our Lady's Hospital Navan	M	4,098	4,605	728	540	-25.8%	727	-25.7%	268	329	256	284
HSE Dublin & South East	M	30,663	33,097	5,231	4,835	-7.6%	5,098	-5.2%	2,470	2,549	2,519	2,316
St. Luke's General Hospital Kilkenny	M	4,575	4,780	755	805	6.6%	768	4.8%	375	450	423	382
St. Michael's Hospital	M	1,638	1,886	298	263	-11.7%	262	0.4%	92	114	159	104
St. Vincent's University Hospital	M	1,520	1,632	258	199	-22.9%	308	-35.4%	117	135	100	99
Tipperary University Hospital	M	6,146	6,629	1,048	886	-15.5%	966	-8.3%	479	527	459	427
UH Waterford	M	9,614	10,461	1,653	1,538	-7.0%	1,527	0.7%	809	723	791	747
Wexford General Hospital	M	7,170	7,709	1,219	1,144	-6.2%	1,267	-9.7%	598	600	587	557
HSE Mid West	M	5,841	6,244	987	755	-23.5%	894	-15.5%	501	492	374	381
UH Limerick	M	5,841	6,244	987	755	-23.5%	894	-15.5%	501	492	374	381
HSE South West	M	15,295	16,448	2,600	2,355	-9.4%	2,420	-2.7%	1,210	1,288	1,222	1,133
Cork University Hospital	M	6,554	7,074	1,118	990	-11.4%	994	-0.4%	522	558	506	484
Mercy University Hospital	M	2,589	2,714	429	393	-8.4%	453	-13.2%	245	228	200	193
UH Kerry	M	6,152	6,660	1,053	972	-7.7%	973	-0.1%	443	502	516	456
HSE West & North West	M	19,334	20,521	3,243	2,988	-7.9%	2,989	-0.0%	1,532	1,693	1,524	1,464
Galway University Hospitals	M	7,900	8,313	1,314	1,225	-6.8%	1,221	0.3%	675	732	606	619
Letterkenny University Hospital	M	3,019	3,195	505	484	-4.2%	510	-5.1%	236	263	273	211
Mayo University Hospital	M	2,340	2,586	408	334	-18.1%	354	-5.6%	166	181	194	140
Portiuncula University Hospital	M	2,055	2,228	352	298	-15.3%	336	-11.3%	149	158	128	170
Sligo University Hospital	M	4,020	4,199	664	647	-2.6%	568	13.9%	306	359	323	324

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)					Reporting Period February 2025							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M	191,531	227,203	30,361	29,240	-3.7%	26,872	8.8%	15,184	14,255	14,776	14,464
HSE Dublin & Midlands	M	40,813	48,214	6,380	5,899	-7.5%	5,612	5.1%	3,477	3,405	3,344	2,555
Children's Health Ireland	M	24,284	25,757	3,711	3,203	-13.7%	4,059	-21.1%	2,058	2,092	1,993	1,210
Clonbrusk Primary Care Centre	M		3,225									
MRH Mullingar	M	7,835	8,312	1,197	1,242	3.8%	1,025	21.2%	626	568	605	637
Naas General Hospital	M	8,694	10,219	1,472	1,454	-1.2%	528	175.4%	793	745	746	708
Tallaght University Hospital	M		701									
HSE Dublin & North East	M	31,625	33,990	4,898	4,665	-4.8%	4,435	5.2%	2,426	2,221	2,295	2,370
Louth County Hospital	M	18,139	19,287	2,779	2,708	-2.6%	2,563	5.7%	1,427	1,342	1,335	1,373
Monaghan Hospital	M	13,486	14,703	2,119	1,957	-7.6%	1,872	4.5%	999	879	960	997
HSE Dublin & South East	M	15,649	24,893	2,348	2,634	12.2%	2,331	13.0%	1,310	1,297	1,364	1,270
Our Lady's Cashel	M		4,300									
St Dymphna's Hospital	M		4,300									
St. Columcille's Hospital	M	15,649	16,293	2,348	2,634	12.2%	2,331	13.0%	1,310	1,297	1,364	1,270
HSE Mid West	M	49,831	53,082	7,649	7,331	-4.2%	6,939	5.6%	3,906	3,619	3,596	3,735
Ennis Hospital	M	17,436	18,744	2,701	2,598	-3.8%	2,336	11.2%	1,278	1,244	1,335	1,263
Nenagh Hospital	M	14,149	15,023	2,165	2,026	-6.4%	1,873	8.2%	1,075	1,012	936	1,090
St. John's Hospital Limerick	M	18,246	19,315	2,783	2,707	-2.7%	2,730	-0.8%	1,553	1,363	1,325	1,382
HSE South West	M	37,299	46,086	6,533	5,941	-9.1%	5,254	13.1%	2,860	2,522	2,893	3,048
Bantry General Hospital	M	7,422	8,180	1,178	1,041	-11.6%	1,040	0.1%	495	514	500	541
Cork South City	M		5,543	722	742	2.8%					372	370
Mallow General Hospital	M	10,883	11,680	1,683	1,418	-15.7%	1,476	-3.9%	836	786	666	752
Mercy University Hospital	M	18,994	20,473	2,950	2,740	-7.1%	2,738	0.1%	1,529	1,222	1,355	1,385
St Columbanus Kilarney	M		210									
HSE West & North West	M	16,314	20,938	2,553	2,770	8.5%	2,301	20.4%	1,205	1,191	1,284	1,486
District Hospital Ballina	M		3,220									
Roscommon University Hospital	M	16,314	17,718	2,553	2,770	8.5%	2,301	20.4%	1,205	1,191	1,284	1,486

Notes

1. Data source BIU Acute - PET data.
2. Cork South City began reporting in January 2025.

Other Emergency Presentations (KPI No: A95)					Reporting Period February 2025							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M	53,867	57,239	9,784	9,209	-5.9%	9,207	0.0%	4,372	5,014	4,603	4,606
HSE Dublin & Midlands	M	3,412	3,753	641	584	-8.9%	567	3.0%	272	253	295	289
Children's Health Ireland	M	62	76	13	5	-61.5%	24	-79.2%	5	3	4	1
MRH Portlaoise	M	2,987	3,224	551	554	0.5%	476	16.4%	248	221	278	276
Tallaght University Hospital	M	363	453	77	25	-67.5%	67	-62.7%	19	29	13	12
HSE Dublin & North East	M	8,662	8,941	1,529	1,474	-3.6%	1,476	-0.1%	779	1,026	729	745
Beaumont Hospital	M	102	125	22	4	-81.8%	17	-76.5%	10	5	2	2
Cavan General Hospital	M	8,560	8,816	1,507	1,470	-2.5%	1,459	0.8%	769	1,021	727	743
HSE Dublin & South East	M	25,679	27,185	4,647	4,367	-6.0%	4,473	-2.4%	2,154	2,333	2,308	2,059
St. Columcille's Hospital	M	450	318	55	106	92.7%	26	307.7%	65	58	55	51
St. Luke's General Hospital Kilkenny	M	7,651	8,759	1,497	1,319	-11.9%	1,467	-10.1%	540	502	798	521
Tipperary University Hospital	M	12,166	12,543	2,144	1,875	-12.5%	2,154	-13.0%	1,078	1,284	898	977
UH Waterford	M	1,208	1,266	216	261	20.8%	187	39.6%	97	102	129	132
Wexford General Hospital	M	4,204	4,299	735	806	9.7%	639	26.1%	374	387	428	378
HSE South West	M	3,170	3,165	541	587	8.5%	473	24.1%	276	298	307	280
Mercy University Hospital	M	101	119	20	8	-60.0%	18	-55.6%	6	7	5	3
UH Kerry	M	3,069	3,046	521	579	11.1%	455	27.3%	270	291	302	277
HSE West & North West	M	12,944	14,195	2,426	2,197	-9.4%	2,218	-0.9%	891	1,104	964	1,233
Letterkenny University Hospital	M	6,927	7,598	1,298	1,159	-10.7%	1,185	-2.2%	394	631	459	700
Mayo University Hospital	M	1,550	1,692	289	282	-2.4%	263	7.2%	111	115	136	146
Portiuncula University Hospital	M	1,722	1,901	326	269	-17.5%	302	-10.9%	139	155	131	138
Sligo University Hospital	M	2,745	3,004	513	487	-5.1%	468	4.1%	247	203	238	249

Notes

1. Data source BIU Acute - PET data.
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

8am Trolley Gar (KPI No: A169)

Reporting Period February 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M	296	≤280	≤280	389	38.9%	348	11.8%	318	292	406	370
HSE Dublin & Midlands	M	58	≤73	≤73	68	-6.8%	68	-0.0%	56	58	70	66
Children's Health Ireland	M	7	≤9	≤9	6	-33.3%	11	-43.8%	7	9	5	7
MRH Mullingar	M	3	≤9	≤9	3	-66.7%	3	4.3%	4	5	5	2
MRH Portlaoise	M	4	≤9	≤9	3	-66.7%	4	-3.5%	1	4	3	3
MRH Tullamore	M	0	≤9	≤9	0	-100.0%	0		0	0	0	0
Naas General Hospital	M	10	≤9	≤9	14	55.6%	10	47.3%	14	12	18	10
St. James's Hospital	M	15	≤14	≤14	16	14.3%	20	-18.0%	15	11	15	18
Tallaght University Hospital	M	18	≤14	≤14	24	71.4%	20	18.9%	15	17	23	25
HSE Dublin & North East	M	44	≤62	≤62	59	-4.8%	50	19.9%	52	48	55	64
Beaumont Hospital	M	8	≤14	≤14	9	-35.7%	7	32.9%	12	7	9	10
Cavan General Hospital	M	5	≤9	≤9	10	11.1%	6	74.7%	6	7	9	12
Connolly Hospital	M	2	≤9	≤9	1	-88.9%	4	-80.3%	1	1	1	0
Mater Misericordiae University Hospital	M	14	≤14	≤14	15	7.1%	20	-21.7%	17	17	16	15
Our Lady of Lourdes Hospital	M	13	≤14	≤14	22	57.1%	11	97.6%	15	15	19	25
Our Lady's Hospital Navan	M	2	≤2	≤2	1	-50.0%	2	-21.1%	2	2	1	2
HSE Dublin & South East	M	39	≤55	≤55	51	-7.3%	43	17.7%	44	40	56	45
St. Luke's General Hospital Kilkenny	M	4	≤9	≤9	5	-44.4%	7	-22.6%	5	4	6	4
St. Vincent's University Hospital	M	20	≤14	≤14	32	128.6%	21	50.5%	21	19	35	29
Tipperary University Hospital	M	7	≤9	≤9	10	11.1%	6	51.5%	7	11	11	7
UH Waterford	M	0	≤14	≤14	0	-100.0%	0		0	0	0	0
Wexford General Hospital	M	8	≤9	≤9	5	-44.4%	9	-50.9%	11	6	4	5
HSE Mid West	M	50	≤14	≤14	59	321.4%	57	3.9%	58	51	62	56
UH Limerick	M	50	≤14	≤14	59	321.4%	57	3.9%	58	51	62	56
HSE South West	M	44	≤29	≤29	61	110.3%	59	2.6%	43	40	71	49
Cork University Hospital	M	22	≤14	≤14	30	114.3%	32	-8.0%	17	19	37	22
Mercy University Hospital	M	11	≤6	≤6	17	183.3%	14	20.4%	13	15	19	14
UH Kerry	M	11	≤9	≤9	14	55.6%	13	10.1%	12	7	15	13
HSE West & North West	M	62	≤47	≤47	91	93.6%	71	27.7%	65	54	91	90
Galway University Hospitals	M	22	≤14	≤14	32	128.6%	25	25.1%	19	13	33	30
Letterkenny University Hospital	M	10	≤9	≤9	11	22.2%	11	-2.5%	11	9	11	11
Mayo University Hospital	M	12	≤9	≤9	22	144.4%	13	67.0%	14	15	20	24
Portiuncula University Hospital	M	3	≤6	≤6	5	-16.7%	4	39.8%	4	3	6	4
Sligo University Hospital	M	15	≤9	≤9	21	133.3%	18	18.6%	16	14	22	21

Notes

1. Data source - Trolley GAR data.
2. Averages above are rounded to a whole number for reporting purposes, subtotals and National total may display differently due to rounding

Number of Births (KPI No: A17)					Reporting Period February 2025							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M	53,054	52,461	8,483	8,561	0.9%	8,579	-0.2%	4,385	4,378	4,537	4,024
HSE Dublin & Midlands	M	9,570	9,465	1,529	1,575	3.0%	1,506	4.6%	794	774	824	751
Coombe Women and Infants University Hospital	M	6,506	6,439	1,041	1,056	1.4%	1,000	5.6%	534	525	549	507
MRH Mullingar	M	1,693	1,674	270	279	3.3%	272	2.6%	141	132	146	133
MRH Portlaoise	M	1,371	1,352	218	240	10.1%	234	2.6%	119	117	129	111
HSE Dublin & North East	M	12,326	12,219	1,976	1,943	-1.7%	1,987	-2.2%	1,043	966	1,022	921
Cavan General Hospital	M	1,205	1,186	191	189	-1.0%	205	-7.8%	88	100	100	89
Our Lady of Lourdes Hospital	M	2,665	2,630	426	432	1.4%	428	0.9%	232	202	230	202
Rotunda Hospital	M	8,456	8,403	1,359	1,322	-2.7%	1,354	-2.4%	723	664	692	630
HSE Dublin & South East	M	11,640	11,548	1,867	1,924	3.1%	1,854	3.8%	961	981	980	944
National Maternity Hospital	M	6,591	6,546	1,059	1,099	3.8%	999	10.0%	542	557	561	538
St. Luke's General Hospital Kilkenny	M	1,341	1,313	212	226	6.6%	211	7.1%	133	96	118	108
Tipperary University Hospital	M	675	648	104	111	6.7%	105	5.7%	54	67	56	55
UH Waterford	M	1,541	1,593	258	246	-4.7%	287	-14.3%	116	113	115	131
Wexford General Hospital	M	1,492	1,448	234	242	3.4%	252	-4.0%	116	148	130	112
HSE Mid West	M	3,900	3,913	633	569	-10.1%	660	-13.8%	303	326	319	250
UMH Limerick	M	3,900	3,913	633	569	-10.1%	660	-13.8%	303	326	319	250
HSE South West	M	7,583	7,485	1,211	1,204	-0.6%	1,221	-1.4%	632	639	639	565
Cork University Maternity Hospital	M	6,594	6,496	1,051	1,049	-0.2%	1,040	0.9%	558	554	565	484
UH Kerry	M	989	989	160	155	-3.1%	181	-14.4%	74	85	74	81
HSE West & North West	M	8,035	7,831	1,267	1,346	6.2%	1,351	-0.4%	652	692	753	593
Galway University Hospitals	M	2,631	2,531	410	459	12.0%	470	-2.3%	228	233	254	205
Letterkenny University Hospital	M	1,475	1,467	237	222	-6.3%	244	-9.0%	112	120	132	90
Mayo University Hospital	M	1,389	1,378	223	222	-0.4%	230	-3.5%	92	124	113	109
Portiuncula University Hospital	M	1,311	1,257	203	248	22.2%	203	22.2%	122	112	137	111
Sligo University Hospital	M	1,229	1,198	194	195	0.5%	204	-4.4%	98	103	117	78

Notes

1. Data source BIU Acute.
2. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)										Reporting Period February 2025											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec		Jan		Feb	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	M	3,984,530	2.4	3,910,841	2.0	652,262	2.0	655,171	2.6	0.4%	30.7%	663,996	2.5	-1.3%	4.5%	284,615	2.4	337,777	2.7	317,394	2.6
HSE Dublin & Midlands	M	977,481	2.5	912,965	2.0	152,269	2.0	161,494	2.6	6.1%	30.9%	163,163	2.5	-1.0%	2.8%	69,168	2.3	83,897	2.7	77,597	2.6
Children's Health Ireland	M	149,661	2.4	147,086	2.0	24,531	2.0	25,490	2.4	3.9%	21.2%	24,898	2.4	2.4%	2.6%	10,633	2.3	13,191	2.4	12,299	2.5
Coombe Women and Infants University Hospital	M	120,941	1.5	125,608	2.0	20,891	2.0	20,123	1.8	-3.7%	-10.2%	20,567	1.4	-2.2%	23.8%	8,622	1.6	10,597	1.9	9,526	1.7
HSE Surgical Hub South Dublin	M			5,695	2.0	949	2.0														
MRH Mullingar	M	51,978	2.4	50,622	2.0	8,438	2.0	8,310	2.5	-1.5%	25.5%	7,876	3.0	5.5%	-15.7%	3,840	2.1	4,172	2.8	4,138	2.3
MRH Portlaoise	M	36,316	2.4	36,279	2.0	6,058	2.0	6,107	2.7	0.8%	36.7%	6,098	3.0	0.1%	-8.6%	2,804	2.3	3,084	2.8	3,023	2.7
MRH Tullamore	M	79,231	2.4	77,142	2.0	12,864	2.0	12,005	2.0	-6.7%	-1.0%	12,787	2.1	-6.1%	-5.5%	5,669	2.4	6,265	2.2	5,740	1.8
Naas General Hospital	M	54,124	2.3	54,391	2.0	9,084	2.0	8,386	4.1	-7.7%	105.1	8,745	2.9	-4.1%	42.3%	3,721	1.2	4,493	5.9	3,893	3.1
St. James's Hospital	M	263,412	2.7	253,944	2.0	42,388	2.0	43,200	2.7	1.9%	36.4%	45,256	2.8	-4.5%	-4.2%	17,657	2.5	22,383	2.7	20,817	2.7
St. Luke's Radiation Oncology Network	M	33,117	5.1	33,321	2.0	5,573	2.0	5,591	5.6	0.3%	180.4	5,700	5.4	-1.9%	4.1%	2,361	4.6	2,955	5.4	2,636	5.8
Tallaght University Hospital	M	188,701	2.5	128,877	2.0	21,493	2.0	32,282	2.7	50.2%	36.9%	31,236	2.6	3.3%	5.9%	13,861	2.6	16,757	2.7	15,525	2.8
HSE Dublin & North East	M	929,894	2.6	933,170	2.0	155,709	2.0	153,299	2.7	-1.5%	34.4%	158,095	2.6	-3.0%	4.9%	64,412	2.6	80,177	2.7	73,122	2.7
Beaumont Hospital	M	214,690	3.3	203,681	2.0	34,016	2.0	37,262	2.9	9.5%	46.0%	36,482	3.4	2.1%	-13.2%	14,623	3.2	19,384	2.9	17,878	2.9
Cavan General Hospital	M	31,283	2.5	31,587	2.0	5,272	2.0	4,780	2.6	-9.3%	31.8%	4,733	2.8	1.0%	-6.7%	2,325	2.3	2,421	2.6	2,359	2.7
Connolly Hospital	M	78,046	3.4	78,758	2.0	13,161	2.0	12,947	3.6	-1.6%	80.2%	13,773	3.3	-6.0%	7.9%	5,440	3.8	6,860	3.7	6,087	3.5
HSE Surgical Hub North Dublin	M			1,423	2.0	237	2.0														
Louth County Hospital	M	19,993	1.7	21,275	2.0	3,547	2.0	3,172	1.9	-10.6%	-6.6%	3,677	1.4	-13.7%	31.6%	1,240	2.3	1,716	1.8	1,456	2.0
Mater Misericordiae University Hospital	M	291,260	2.8	294,522	2.0	49,160	2.0	48,990	3.1	-0.3%	57.0%	48,996	2.6	-0.0%	19.2%	20,135	3.0	25,473	3.1	23,517	3.2
Monaghan Hospital	M	11,145	1.7	11,276	2.0	1,879	2.0	1,613	1.9	-14.2%	-5.6%	1,739	1.7	-7.2%	8.2%	736	1.9	836	1.6	777	2.3
National Orthopaedic Hospital Cappagh	M	12,100	1.2	12,550	2.0	2,085	2.0	1,999	1.2	-4.1%	-40.9%	2,036	1.3	-1.8%	-6.5%	728	1.6	1,044	1.2	955	1.1
Our Lady of Lourdes Hospital	M	104,670	2.2	107,856	2.0	17,986	2.0	16,259	2.5	-9.6%	24.8%	17,880	2.3	-9.1%	7.0%	7,185	2.2	8,668	2.5	7,591	2.5
Our Lady's Hospital Navan	M	29,032	2.7	28,340	2.0	4,734	2.0	5,112	2.8	8.0%	41.8%	4,553	3.4	12.3%	-15.8%	2,191	2.4	2,627	2.7	2,485	2.9
Rotunda Hospital	M	137,675	1.4	141,902	2.0	23,632	2.0	21,165	1.4	-10.4%	-29.3%	24,226	1.4	-12.6%	-1.5%	9,809	1.4	11,148	1.5	10,017	1.4
HSE Dublin & South East	M	712,132	2.3	717,230	2.0	119,584	2.0	118,966	2.4	-0.5%	17.8%	118,602	2.3	0.3%	0.4%	50,539	2.4	60,812	2.4	58,154	2.3
Kilcreene Regional Orthopaedic Hospital	M	2,309	1.0	2,374	2.0	393	2.0	349	1.5	-11.2%	-26.2%	348	1.1	0.3%	30.0%	161	0.8	179	0.9	170	2.5
National Maternity Hospital	M	129,223	1.2	132,177	2.0	21,987	2.0	21,792	1.1	-0.9%	-45.6%	21,585	1.2	1.0%	-10.9%	9,974	1.2	11,245	1.1	10,547	1.0
National Rehabilitation Hospital	M	3,564	1.7	3,775	2.0	628	2.0	589	2.1	-6.2%	7.5%	609	1.6	-3.3%	36.0%	192	2.5	300	2.5	289	1.9
Royal Victoria Eye and Ear Hospital	M	49,362	2.5	50,713	2.0	8,457	2.0	7,759	2.5	-8.3%	23.4%	8,472	2.4	-8.4%	2.6%	2,908	2.6	4,009	2.5	3,750	2.4
St. Columcille's Hospital	M	15,060	3.3	15,580	2.0	2,602	2.0	2,270	3.2	-12.8%	57.9%	2,862	3.0	-20.7%	5.3%	1,009	2.8	1,240	3.1	1,030	3.2
St. Luke's General Hospital Kilkenny	M	33,491	2.5	33,182	2.0	5,536	2.0	6,135	2.7	10.8%	35.9%	5,259	2.3	16.7%	16.9%	2,609	2.1	3,088	3.1	3,047	2.4
St. Michael's Hospital	M	26,080	2.3	26,664	2.0	4,444	2.0	4,005	2.5	-9.9%	26.9%	4,569	2.3	-12.3%	9.0%	1,716	2.8	2,019	2.7	1,986	2.4
St. Vincent's University Hospital	M	205,498	3.6	202,534	2.0	33,834	2.0	35,376	3.5	4.6%	75.9%	32,893	3.7	7.5%	-3.6%	14,411	3.8	18,415	3.5	16,961	3.6
Tipperary University Hospital	M	28,242	1.8	28,342	2.0	4,724	2.0	4,295	2.1	-9.1%	5.8%	4,690	1.9	-8.4%	10.9%	1,904	1.9	2,004	2.1	2,291	2.1
UH Waterford	M	182,696	2.1	185,155	2.0	30,864	2.0	29,737	2.1	-3.7%	6.5%	31,217	2.2	-4.7%	-3.2%	12,490	2.1	15,067	2.1	14,670	2.2
Wexford General Hospital	M	36,607	1.7	36,734	2.0	6,115	2.0	6,659	1.9	8.9%	-4.2%	6,098	1.6	9.2%	16.8%	3,165	2.2	3,246	1.9	3,413	1.9
HSE Mid West	M	250,774	2.8	252,504	2.0	42,131	2.0	40,892	3.1	-2.9%	55.6%	42,831	2.8	-4.5%	12.4%	18,812	2.8	20,274	3.3	20,618	3.0
Croom Orthopaedic Hospital	M	8,950	5.1	9,292	2.0	1,554	2.0	1,553	5.2	-0.1%	159.4	1,687	5.3	-7.9%	-2.0%	594	6.2	737	5.9	816	4.7
Ennis Hospital	M	14,938	6.1	14,865	2.0	2,488	2.0	2,246	7.9	-9.7%	293.1	2,653	7.4	-15.3%	6.3%	993	12.2	1,149	8.8	1,097	7.0
Nenagh Hospital	M	18,337	2.6	17,938	2.0	2,992	2.0	2,932	2.8	-2.0%	37.6%	3,125	2.4	-6.2%	13.2%	1,362	2.6	1,370	3.1	1,562	2.5
St. John's Hospital Limerick	M	8,320	4.2	7,474	2.0	1,250	2.0	1,231	3.7	-1.5%	83.1%	1,046	4.3	17.7%	-15.5%	1,157	3.5	571	4.1	660	3.3
UH Limerick	M	167,219	2.6	169,340	2.0	28,255	2.0	27,397	2.9	-3.0%	44.5%	28,913	2.5	-5.2%	16.1%	12,036	2.5	13,467	3.0	13,930	2.8
UMH Limerick	M	33,010	2.6	33,595	2.0	5,592	2.0	5,533	2.6	-1.1%	27.9%	5,407	2.8	2.3%	-7.9%	2,670	2.1	2,980	2.7	2,553	2.4
HSE South West	M	466,203	2.2	461,243	2.0	76,903	2.0	78,994	2.3	2.7%	15.7%	75,836	2.4	4.2%	-5.4%	35,259	2.0	39,728	2.3	39,266	2.3
Bantry General Hospital	M	6,750	2.1	6,923	2.0	1,154	2.0	1,011	2.3	-12.4%	15.7%	1,048	2.9	-3.5%	-21.3%	422	2.3	466	2.7	545	2.0
Cork University Hospital	M	198,042	2.3	198,851	2.0	33,162	2.0	32,528	2.2	-1.9%	11.1%	33,540	2.6	-3.0%	-15.0%	14,540	1.9	16,321	2.3	16,207	2.2
Cork University Maternity Hospital	M	59,150	0.8	60,805	2.0	10,115	2.0	10,113	0.9	-0.0%	-52.8%	10,127	0.8	-0.1%	21.2%	4,234	0.6	5,463	1.0	4,650	0.9
Mallow General Hospital	M	13,887	2.2	14,188	2.0	2,366	2.0	2,398	2.9	1.4%	44.3%	2,310	2.4	3.8%	20.7%	947	2.5	1,147</			

Adult In Patient Waiting List (KPI No: A177)											Reporting Period February 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov		Dec		Jan		Feb	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	M	50.0%	7,553	5,605	3,014	2,324	1,361	910	2,466	23,233	13,452	35.8%	13,317	37.1%	15,298	31.9%	16,293	29.9%
HSE Dublin & Midlands	M	50.0%	1,382	1,108	717	621	297	192	498	4,815	2,742	33.0%	2,871	32.1%	3,232	27.7%	3,545	26.4%
Coombe Women and Infants University Hospital	M	50.0%	11	22	17	5	2		1	58	37	33.9%	38	24.0%	49	15.5%	47	19.0%
MRH Mullingar	M	50.0%	3		2		5	2	1	13	15	6.3%	11	8.3%	10	9.1%	10	23.1%
MRH Portlaoise	M	50.0%	7	5	3	1	1		3	20	12	36.8%	15	31.8%	14	41.7%	13	35.0%
MRH Tullamore	M	50.0%	266	202	114	76	19	2	2	681	275	42.9%	292	45.1%	377	38.9%	450	33.9%
Naas General Hospital	M	50.0%	1			2				3	2		2		2	33.3%	2	33.3%
St. James's Hospital	M	50.0%	637	374	272	222	134	92	281	2,012	1,270	30.1%	1,242	30.7%	1,344	28.8%	1,411	29.9%
Tallaght University Hospital	M	50.0%	457	505	309	315	136	96	210	2,028	1,131	33.5%	1,271	30.0%	1,436	23.2%	1,612	20.5%
HSE Dublin & North East	M	50.0%	2,765	2,105	1,173	821	477	250	615	8,206	4,728	38.6%	4,464	40.7%	5,298	33.7%	5,665	31.0%
Beaumont Hospital	M	50.0%	816	831	610	470	306	134	239	3,406	2,301	30.4%	1,955	33.9%	2,456	24.5%	2,667	21.7%
Cavan General Hospital	M	50.0%	7	9	1					17		100.0%		100.0%	3	57.1%	10	41.2%
Connolly Hospital	M	50.0%	229	84	11	3				327	54	76.3%	49	80.4%	75	74.0%	104	68.2%
Louth County Hospital	M	50.0%	1	1						2		100.0%	1	75.0%		100.0%	1	50.0%
Mater Misericordiae University Hospital	M	50.0%	764	520	237	210	104	98	365	2,298	1,329	37.9%	1,356	38.1%	1,499	33.1%	1,575	31.5%
National Orthopaedic Hospital Cappagh	M	50.0%	653	458	234	97	30			1,472	824	47.0%	823	46.9%	878	42.5%	891	39.5%
Our Lady of Lourdes Hospital	M	50.0%	122	112	63	32	33	15	4	381	186	40.6%	200	41.0%	242	33.7%	280	26.5%
Our Lady's Hospital Navan	M	50.0%	118	68	10	4	3		3	206	34	77.3%	52	66.9%	114	47.7%	93	54.9%
Rotunda Hospital	M	50.0%	55	22	7	5	1	3	4	97			28	63.2%	31	63.5%	44	54.6%
HSE Dublin & South East	M	50.0%	1,134	707	376	250	146	125	320	3,058	1,705	38.2%	1,751	38.1%	1,932	35.2%	2,011	34.2%
Kilcreene Regional Orthopaedic Hospital	M	50.0%	162	201	100	24	7	1	5	500	286	42.8%	309	39.3%	340	31.6%	354	29.2%
Royal Victoria Eye and Ear Hospital	M	50.0%	109	96	55	76	62	55	71	524	386	23.0%	409	21.6%	427	19.7%	423	19.3%
St. Columcille's Hospital	M	50.0%																
St. Luke's General Hospital Kilkenny	M	50.0%		1	1			2	4	8	12	14.3%	9	25.0%	9		8	
St. Michael's Hospital	M	50.0%	202	97	67	47	17	3	9	442	187	35.5%	175	42.6%	233	40.3%	247	44.1%
St. Vincent's University Hospital	M	50.0%	498	211	114	80	42	41	160	1,146	623	43.8%	619	43.2%	669	42.1%	686	40.1%
Tipperary University Hospital	M	50.0%	61	37	10	5	2	2		117	28	57.6%	37	57.0%	44	44.3%	59	49.6%
UH Waterford	M	50.0%	100	64	28	17	16	21	71	317	181	34.9%	191	36.5%	208	33.5%	231	27.1%
Wexford General Hospital	M	50.0%	2		1	1				4	2		2	66.7%	2	60.0%	3	25.0%
HSE Mid West	M	50.0%	696	518	165	93	42	27	48	1,589	642	45.4%	652	48.5%	897	40.4%	934	41.2%
Croom Orthopaedic Hospital	M	50.0%	209	65	4					278	45	78.8%	57	77.0%	75	71.7%	88	68.3%
Ennis Hospital	M	50.0%	2			1	1			4	2		1	50.0%	1	50.0%	2	50.0%
Nenagh Hospital	M	50.0%	1	1		1				3	1	50.0%	3		2		2	33.3%
St. John's Hospital Limerick	M	50.0%	228	119	63	30	1	2	1	444	219	45.9%	211	49.4%	239	49.4%	222	50.0%
UH Limerick	M	50.0%	256	333	98	61	40	25	47	860	375	32.4%	380	36.1%	580	24.0%	620	27.9%
HSE South West	M	50.0%	577	331	142	139	85	70	147	1,491	821	41.1%	858	42.9%	944	38.0%	964	35.3%
Bantry General Hospital	M	50.0%																
Cork University Hospital	M	50.0%	169	140	79	72	54	31	77	622	385	33.2%	415	33.6%	439	29.0%	468	24.8%
Cork University Maternity Hospital	M	50.0%	105	47	13	18	1			184	95	53.0%	91	58.4%	95	51.5%	96	47.8%
Mallow General Hospital	M	50.0%	1							1		100.0%						100.0%
Mercy University Hospital	M	50.0%	106	56	11	12	5	6	4	200	75	56.9%	72	63.5%	99	52.2%	99	50.5%
South Infirmary Victoria University Hospital	M	50.0%	130	53	29	36	25	33	66	372	237	31.9%	261	32.2%	273	32.3%	249	33.1%
UH Kerry	M	50.0%	66	35	10	1				112	29	69.1%	19	75.0%	38	61.6%	52	53.6%
HSE West & North West	M	50.0%	999	836	441	400	314	246	838	4,074	2,814	26.8%	2,721	28.7%	2,995	25.3%	3,174	22.1%
Galway University Hospitals	M	50.0%	595	463	260	295	241	208	705	2,767	2,165	21.1%	2,052	24.0%	2,171	21.8%	2,228	19.5%
Letterkenny University Hospital	M	50.0%	128	101	33	25	24	15	68	394	170	43.0%	187	44.2%	243	37.4%	283	28.2%
Mayo University Hospital	M	50.0%	107	98	53	23	8	8	7	304	122	42.5%	144	40.5%	178	35.0%	208	31.6%
Portiuncula University Hospital	M	50.0%	6	8	7	8	6	1		36	31	24.4%	33	21.4%	30	16.7%	33	8.3%
Roscommon University Hospital	M	50.0%	1							1	1							100.0%
Sligo University Hospital	M	50.0%	162	166	88	49	35	14	58	572	325	41.0%	305	38.3%	373	30.5%	422	26.2%

Notes

1. Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A178)											Reporting Period February 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov		Dec		Jan		Feb	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	M	50.0%	27,424	15,959	7,332	4,812	2,506	1,668	3,785	63,486	31,002	47.2%	31,569	47.9%	35,910	42.8%	37,920	40.3%
HSE Dublin & Midlands	M	50.0%	4,074	2,284	1,010	566	303	263	335	8,835	4,072	51.8%	4,237	53.3%	4,675	46.1%	4,991	43.5%
Coombe Women and Infants University Hospital	M	50.0%	58	53	13	4	1	1		130	67	47.7%	47	48.4%	68	39.3%	75	42.3%
MRH Mullingar	M	50.0%	393	172	64	36	23	17	9	714	290	55.3%	275	63.2%	317	57.5%	345	51.7%
MRH Portlaoise	M	50.0%	134	119	34	21	12	22	16	358	133	62.6%	154	61.8%	196	51.2%	231	35.5%
MRH Tullamore	M	50.0%	423	399	183	54	9	1		1,069	318	58.8%	357	58.4%	568	43.0%	689	35.5%
Naas General Hospital	M	50.0%	114	114	44	15	2	4	1	294	112	59.1%	126	57.0%	185	36.6%	198	32.7%
St. James's Hospital	M	50.0%	1,530	797	469	314	188	148	274	3,720	2,300	42.0%	2,250	43.3%	2,150	40.3%	2,266	39.1%
Tallaght University Hospital	M	50.0%	1,422	630	203	122	68	70	35	2,550	852	62.9%	1,028	62.2%	1,191	53.0%	1,187	53.5%
HSE Dublin & North East	M	50.0%	6,790	3,891	1,902	1,129	574	296	827	15,409	7,716	47.4%	7,757	47.3%	8,833	42.5%	9,073	41.1%
Beaumont Hospital	M	50.0%	1,934	1,407	1,103	696	333	164	320	5,957	3,586	36.0%	3,613	35.4%	4,130	30.9%	4,161	30.1%
Cavan General Hospital	M	50.0%	306	164	26	4	2	7	1	510	66	79.6%	87	77.5%	176	55.3%	221	56.7%
Connolly Hospital	M	50.0%	567	426	74	5				1,072	429	62.8%	445	58.9%	583	51.3%	537	49.9%
Louth County Hospital	M	50.0%	353	194	41					588	250	65.3%	230	67.5%	295	59.1%	252	57.1%
Mater Misericordiae University Hospital	M	50.0%	2,373	1,187	477	312	177	110	489	5,125	2,739	46.0%	2,647	46.9%	2,747	45.0%	2,929	42.8%
National Orthopaedic Hospital Cappagh	M	50.0%	410	104	16	10	3			543	126	80.4%	147	75.7%	143	71.5%	151	72.2%
Our Lady of Lourdes Hospital	M	50.0%	257	188	78	74	48	12		657	294	42.8%	289	46.6%	375	38.8%	420	36.1%
Our Lady's Hospital Navan	M	50.0%	459	185	74	12	3	1		734	226	64.6%	228	65.1%	300	61.2%	303	58.7%
Rotunda Hospital	M	50.0%	131	36	13	16	8	2	17	223			71	57.0%	84	55.6%	99	55.6%
HSE Dublin & South East	M	50.0%	6,097	3,077	1,252	843	490	373	1,113	13,245	6,728	47.9%	6,662	49.1%	7,388	44.4%	7,523	43.2%
Kilcreene Regional Orthopaedic Hospital	M	50.0%	155	101	17	7			1	281	82	68.9%	67	72.2%	100	60.3%	137	51.2%
Royal Victoria Eye and Ear Hospital	M	50.0%	1,130	529	174	147	128	81	83	2,272	1,372	46.8%	1,265	49.9%	1,326	46.0%	1,206	46.9%
St. Columcille's Hospital	M	50.0%	266	66	23	14	17	20	5	411	140	55.6%	126	58.4%	157	56.1%	153	62.8%
St. Luke's General Hospital Kilkenny	M	50.0%	343	156	77	49	22	17	59	723	441	42.4%	448	45.6%	369	48.9%	406	43.8%
St. Michael's Hospital	M	50.0%	557	256	78	58	20	6	20	995	250	62.9%	251	60.0%	402	55.3%	472	52.6%
St. Vincent's University Hospital	M	50.0%	1,253	668	351	169	47	61	145	2,694	1,295	54.3%	1,318	54.1%	1,522	47.9%	1,540	42.8%
Tipperary University Hospital	M	50.0%	224	70	22	13	8	1		338	102	65.1%	88	66.8%	110	63.1%	127	62.4%
UH Waterford	M	50.0%	1,763	918	437	359	233	175	778	4,663	2,812	38.2%	2,775	40.2%	2,977	34.8%	2,998	35.7%
Wexford General Hospital	M	50.0%	406	313	73	27	15	12	22	868	234	63.0%	324	58.8%	425	47.8%	484	44.2%
HSE Mid West	M	50.0%	1,894	1,362	630	492	227	109	58	4,772	2,384	43.8%	2,601	41.3%	2,804	38.5%	3,027	36.6%
Croom Orthopaedic Hospital	M	50.0%	197	151	2					350	10	95.4%	51	81.1%	132	61.4%	177	49.4%
Ennis Hospital	M	50.0%	294	207	58	51	10	2		622	353	48.0%	337	47.8%	328	43.8%	354	43.1%
Nenagh Hospital	M	50.0%	477	439	278	164	35	1	2	1,396	634	40.3%	809	35.0%	871	36.7%	952	31.8%
St. John's Hospital Limerick	M	50.0%	145	89	21	14	2	1		272	91	67.1%	86	65.5%	106	61.3%	138	49.3%
UH Limerick	M	50.0%	781	476	271	263	180	105	56	2,132	1,296	35.5%	1,318	34.7%	1,367	31.2%	1,406	34.1%
HSE South West	M	50.0%	2,871	1,484	753	629	295	204	572	6,808	3,337	45.5%	3,612	45.2%	4,137	41.4%	4,108	39.7%
Bantry General Hospital	M	50.0%	133	91	23	13	9	9	27	305	135	51.3%	150	46.8%	163	41.6%	179	41.3%
Cork University Hospital	M	50.0%	367	312	119	117	55	33	53	1,056	579	43.4%	600	41.6%	704	33.7%	715	32.3%
Cork University Maternity Hospital	M	50.0%	256	96	42	18		1	1	414	159	58.6%	180	62.0%	183	59.2%	182	56.0%
Mallow General Hospital	M	50.0%	165	106	62	46	27	21	35	462	288	33.0%	294	31.0%	316	33.8%	306	33.8%
Mercy University Hospital	M	50.0%	337	134	40	21	1	2	1	536	171	65.6%	185	62.2%	244	60.3%	212	60.4%
South Infirmary Victoria University Hospital	M	50.0%	1,440	695	440	410	202	138	455	3,780	1,951	41.7%	2,158	41.3%	2,438	36.9%	2,421	36.0%
UH Kerry	M	50.0%	173	50	27	4	1			255	54	68.6%	45	78.8%	89	72.4%	93	63.5%
HSE West & North West	M	50.0%	5,698	3,861	1,785	1,153	617	423	880	14,417	6,765	45.1%	6,700	47.2%	8,073	41.4%	9,198	36.2%
Galway University Hospitals	M	50.0%	2,927	2,236	1,289	742	374	244	635	8,447	4,578	37.6%	4,441	41.5%	5,210	36.6%	5,795	31.4%
Letterkenny University Hospital	M	50.0%	966	432	81	58	17	17	29	1,600	272	72.9%	301	72.2%	461	66.9%	706	55.9%
Mayo University Hospital	M	50.0%	453	208	41	10	5	4	3	724	160	71.3%	149	74.4%	249	62.0%	298	58.8%
Portiuncula University Hospital	M	50.0%	275	145	46	60	27	23	6	582	267	59.3%	254	62.0%	312	50.6%	332	43.0%
Roscommon University Hospital	M	50.0%	236	143	81	54	59	45	62	680	401	42.1%	415	37.0%	452	33.9%	458	32.6%
Sligo University Hospital	M	50.0%	841	697	247	229	135	90	145	2,384	1,087	47.9%	1,140	46.1%	1,389	36.5%	1,609	32.5%

Notes

1. Data Source is NTPF.

Child In Patient Waiting List (KPI No: A179)											Reporting Period February 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov		Dec		Jan		Feb	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	M	50.0%	1,001	777	401	309	208	187	376	3,259	2,015	31.8%	2,097	34.7%	2,281	29.9%	2,380	27.0%
HSE Dublin & Midlands	M	50.0%	772	617	316	235	136	139	334	2,549	1,559	31.7%	1,627	34.8%	1,789	29.5%	1,872	26.6%
Children's Health Ireland	M	50.0%	692	537	316	235	136	139	334	2,389	1,544	28.5%	1,583	32.2%	1,700	28.3%	1,780	25.5%
MRH Mullingar	M	50.0%																
MRH Tullamore	M	50.0%	80	80						160	15	87.8%	44	72.7%	89	47.0%	92	42.5%
Tallaght University Hospital	M	50.0%																
HSE Dublin & North East	M	50.0%	25	6	3	4	10	1		49	34	39.3%	32	28.9%	24	47.8%	24	51.0%
Beaumont Hospital	M	50.0%	5	1						6	2	66.7%	3	57.1%	2	60.0%	1	83.3%
National Orthopaedic Hospital Cappagh	M	50.0%	19	5	3	2	5	1		35	25	41.9%	22	29.0%	15	55.9%	16	54.3%
Our Lady of Lourdes Hospital	M	50.0%	1			2	5			8	7		7		7		7	12.5%
HSE Dublin & South East	M	50.0%	40	42	28	40	21	14	9	194	160	23.1%	171	21.9%	174	17.9%	159	18.0%
Royal Victoria Eye and Ear Hospital	M	50.0%	10	3	9	6	4	1	6	39	28	15.2%	29	14.7%	30	23.1%	29	25.6%
UH Waterford	M	50.0%	30	39	19	34	17	13	3	155	132	24.6%	142	23.2%	144	16.8%	130	16.1%
HSE Mid West	M	50.0%	25	16	4		3	1	3	52	19	50.0%	14	67.4%	19	57.8%	28	46.2%
Croom Orthopaedic Hospital	M	50.0%																
St. John's Hospital Limerick	M	50.0%																
UH Limerick	M	50.0%	25	16	4		3	1	3	52	19	50.0%	14	67.4%	19	57.8%	28	46.2%
HSE South West	M	50.0%	56	31	23	11	7	2		130	57	41.8%	71	36.0%	76	34.5%	78	40.0%
Cork University Hospital	M	50.0%	9	1	3	3	6	1		23	7	46.2%	16	15.8%	15	28.6%	14	39.1%
Mercy University Hospital	M	50.0%																
South Infirmary Victoria University Hospital	M	50.0%	46	30	20	8	1	1		106	50	40.5%	55	40.2%	61	35.8%	64	39.6%
UH Kerry	M	50.0%	1							1		100.0%						100.0%
HSE West & North West	M	50.0%	83	65	27	19	31	30	30	285	186	31.6%	182	38.5%	199	33.4%	219	23.2%
Galway University Hospitals	M	50.0%	55	50	27	18	30	30	30	240	178	22.6%	175	23.6%	187	23.4%	200	16.7%
Letterkenny University Hospital	M	50.0%												100.0%				
Mayo University Hospital	M	50.0%	2	1						3		100.0%		100.0%		100.0%	1	66.7%
Portiuncula University Hospital	M	50.0%																
Sligo University Hospital	M	50.0%	26	14		1	1			42	8	80.5%	7	89.2%	12	77.8%	18	57.1%

Notes

1. Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A180)											Reporting Period February 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov		Dec		Jan		Feb	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	M	50.0%	1,906	1,352	677	616	433	325	696	6,005	3,786	33.2%	3,899	35.6%	4,093	31.6%	4,282	28.7%
HSE Dublin & Midlands	M	50.0%	1,152	837	447	382	280	204	559	3,861	2,606	30.8%	2,685	33.7%	2,784	29.6%	2,824	26.9%
Children's Health Ireland	M	50.0%	1,056	792	440	369	280	204	559	3,700	2,577	29.7%	2,645	32.4%	2,723	28.3%	2,756	25.5%
MRH Mullingar	M	50.0%	23	15	5	13				56	20	54.5%	26	54.4%	32	39.6%	33	41.1%
MRH Portlaoise	M	50.0%			1					1	1	85.7%	3	57.1%	3	25.0%	1	
MRH Tullamore	M	50.0%	73	30	1					104	7	85.4%	11	84.5%	26	74.0%	34	67.3%
Tallaght University Hospital	M	50.0%									1							
HSE Dublin & North East	M	50.0%	25	27	21	8	19	11	2	113	71	45.0%	82	32.2%	86	17.3%	90	20.4%
Beaumont Hospital	M	50.0%										100.0%		100.0%				
Cavan General Hospital	M	50.0%	6	9	1	1				17	2	88.2%	1	94.1%	9	40.0%	13	23.5%
National Orthopaedic Hospital Cappagh	M	50.0%	6	1						7	1	88.9%	1	85.7%	3	40.0%	1	85.7%
Our Lady of Lourdes Hospital	M	50.0%	13	17	20	7	19	11	2	89	68	32.7%	80	16.7%	74	11.9%	76	14.6%
Our Lady's Hospital Navan	M	50.0%																
HSE Dublin & South East	M	50.0%	93	77	28	22	16	20	26	282	155	41.7%	165	39.8%	173	36.6%	194	31.2%
Royal Victoria Eye and Ear Hospital	M	50.0%	28	17	8	6	7	4	1	71	33	45.0%	41	38.8%	42	43.2%	46	35.2%
St. Luke's General Hospital Kilkenny	M	50.0%	4	2						6		100.0%	1	66.7%	3	50.0%	2	66.7%
Tipperary University Hospital	M	50.0%	4	3						7		100.0%	1	83.3%	2	33.3%	3	57.1%
UH Waterford	M	50.0%	47	52	20	16	9	16	25	185	119	34.3%	120	35.1%	124	28.3%	140	24.3%
Wexford General Hospital	M	50.0%	10	3						13	3	76.9%	2	84.6%	2	88.2%	3	76.9%
HSE Mid West	M	50.0%	159	70	25	19	32	13	5	323	178	44.0%	162	47.2%	161	47.9%	171	47.1%
Croom Orthopaedic Hospital	M	50.0%	2							2		100.0%	1	75.0%		100.0%		100.0%
Ennis Hospital	M	50.0%	9	6	1	1				17	7	50.0%	1	87.5%	2	80.0%	10	41.2%
Nenagh Hospital	M	50.0%	3	4						7	4	60.0%	1	85.7%	3	62.5%	4	42.9%
St. John's Hospital Limerick	M	50.0%																
UH Limerick	M	50.0%	145	60	24	18	32	13	5	297	167	42.8%	159	44.8%	156	46.2%	157	47.1%
HSE South West	M	50.0%	225	148	71	85	41	35	34	639	364	32.0%	385	35.9%	391	34.3%	445	30.4%
Cork University Hospital	M	50.0%	135	102	41	66	30	32	32	438	248	28.3%	264	32.3%	270	31.3%	327	25.3%
Cork University Maternity Hospital	M	50.0%	2	1						3				100.0%		100.0%	2	33.3%
Mallow General Hospital	M	50.0%																
Mercy University Hospital	M	50.0%																
South Infirmary Victoria University Hospital	M	50.0%	84	39	30	17	11	3	2	186	108	38.3%	118	39.8%	116	38.6%	108	41.9%
UH Kerry	M	50.0%	4	6		2				12	8	42.9%	3	76.9%	5	50.0%	8	33.3%
HSE West & North West	M	50.0%	252	193	85	100	45	42	70	787	412	36.5%	420	40.3%	498	33.3%	558	29.1%
Galway University Hospitals	M	50.0%	168	128	65	78	42	39	67	587	350	28.9%	355	34.4%	406	30.4%	438	25.4%
Letterkenny University Hospital	M	50.0%	20	19	10	5	1		1	56	21	57.1%	20	52.4%	34	33.3%	36	35.7%
Mayo University Hospital	M	50.0%	2	1		1			1	5	2	60.0%	1	80.0%	2	33.3%	3	40.0%
Portiuncula University Hospital	M	50.0%	15	3		1				19	6	60.0%	5	70.6%	7	58.8%	5	73.7%
Sligo University Hospital	M	50.0%	47	42	10	15	2	3	1	120	33	62.5%	39	60.6%	49	47.3%	76	36.7%

Notes

1. Data Source is NTPF.

Outpatient Waiting List (KPI No: A175)											Reporting Period February 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov		Dec		Jan		Feb	
											Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks
National	M	50.0%	205,531	137,000	80,522	58,469	29,860	20,077	44,257	575,716	388,296	32.2%	377,129	32.3%	406,533	28.6%	412,104	28.4%
HSE Dublin & Midlands	M	50.0%	46,136	31,523	18,562	13,126	6,666	4,428	6,874	127,315	87,519	31.3%	84,460	31.6%	90,235	29.0%	90,617	28.8%
Children's Health Ireland	M	50.0%	11,059	7,198	4,912	4,831	2,765	1,853	3,495	36,113	27,719	25.7%	26,512	26.4%	27,721	24.1%	27,340	24.3%
Coombe Women and Infants University Hospital	M	50.0%	1,039	867	368	244	126	10	8	2,662	1,566	34.7%	1,616	38.5%	1,860	27.9%	1,916	28.0%
MRH Mullingar	M	50.0%	3,436	1,985	1,171	826	439	260	817	8,934	5,774	32.9%	5,646	31.9%	5,935	31.4%	6,157	31.1%
MRH Portlaoise	M	50.0%	1,964	1,597	902	549	316	249	248	5,825	3,391	34.6%	3,576	35.0%	4,146	27.1%	4,336	25.6%
MRH Tullamore	M	50.0%	6,367	4,051	1,793	678	48	1		12,938	6,703	43.5%	6,264	43.0%	7,421	39.7%	7,640	40.9%
Naas General Hospital	M	50.0%	3,818	2,749	1,467	819	413	260	100	9,626	5,845	36.4%	5,433	38.2%	6,196	33.1%	6,579	31.7%
St. James's Hospital	M	50.0%	11,049	5,753	3,129	1,768	836	484	931	23,950	13,926	40.6%	13,425	40.4%	14,487	38.1%	14,819	38.1%
Tallaght University Hospital	M	50.0%	7,404	7,323	4,820	3,411	1,723	1,311	1,275	27,267	22,595	23.1%	21,988	23.4%	22,469	21.7%	21,830	19.9%
HSE Dublin & North East	M	50.0%	47,013	33,627	19,511	12,771	5,920	3,158	5,357	127,357	80,228	35.3%	79,642	34.7%	88,077	29.7%	90,094	29.3%
Beaumont Hospital	M	50.0%	12,847	11,080	7,248	5,663	2,407	790	458	40,493	26,253	33.2%	26,065	32.5%	29,901	26.8%	30,692	24.2%
Cavan General Hospital	M	50.0%	2,452	2,096	1,068	535	162	106	81	6,500	4,297	36.9%	4,080	36.2%	4,467	28.8%	4,617	29.0%
Connolly Hospital	M	50.0%	3,696	2,153	585	62	42			6,538	2,979	52.8%	2,945	52.5%	3,439	44.1%	3,534	45.9%
Louth County Hospital	M	50.0%	1,057	626	398	254	19		7	2,361	1,147	39.8%	1,178	37.9%	1,297	37.3%	1,554	34.2%
Mater Misericordiae University Hospital	M	50.0%	15,179	8,672	4,518	2,713	1,681	1,237	4,254	38,254	24,076	36.2%	23,878	35.6%	26,038	31.3%	25,870	32.4%
National Orthopaedic Hospital Cappagh	M	50.0%	1,203	884	661	408	278	212	241	3,887	3,188	25.1%	3,082	25.4%	3,128	22.2%	2,928	24.7%
Our Lady of Lourdes Hospital	M	50.0%	5,992	4,928	3,284	2,452	1,170	758	304	18,888	12,494	29.9%	12,653	28.7%	13,328	25.5%	14,173	25.0%
Our Lady's Hospital Navan	M	50.0%	2,344	1,602	973	573	158	55	12	5,717	3,329	37.1%	3,298	37.8%	3,591	34.4%	3,809	33.4%
Rotunda Hospital	M	50.0%	2,243	1,586	776	111	3			4,719	2,465	45.9%	2,463	45.6%	2,888	37.2%	2,917	38.2%
HSE Dublin & South East	M	50.0%	38,382	25,324	16,406	12,941	7,330	5,631	14,494	120,508	84,957	28.5%	84,069	28.8%	88,707	25.6%	89,537	25.7%
National Maternity Hospital	M	50.0%	1,381	799	488	202	43	34	1	2,948	1,719	41.7%	1,624	42.5%	1,840	36.6%	1,835	37.8%
Royal Victoria Eye and Ear Hospital	M	50.0%	3,643	2,654	1,702	1,489	813	701	1,316	12,318	8,744	26.3%	8,722	26.9%	9,227	22.8%	9,386	23.8%
St. Columcille's Hospital	M	50.0%	1,080	921	730	746	484	500	4,768	9,229	8,373	10.3%	8,271	10.3%	8,438	8.4%	8,347	9.6%
St. Luke's General Hospital Kilkenny	M	50.0%	2,659	1,407	697	555	269	314	636	6,537	4,445	33.3%	4,248	34.8%	4,283	32.3%	4,346	33.5%
St. Michael's Hospital	M	50.0%	1,713	988	637	541	273	289	411	4,852	3,180	31.2%	3,166	31.7%	3,536	27.5%	3,470	28.5%
St. Vincent's University Hospital	M	50.0%	10,560	7,053	4,403	3,811	2,102	1,509	2,129	31,567	21,633	31.1%	21,524	31.1%	22,768	27.8%	23,081	26.9%
Tipperary University Hospital	M	50.0%	1,676	1,016	543	332	221	144	63	3,995	2,176	42.7%	2,260	41.0%	2,570	34.3%	2,662	33.4%
UH Waterford	M	50.0%	13,015	9,311	6,448	5,068	3,105	2,126	5,162	44,235	32,462	25.6%	32,007	26.0%	33,562	23.7%	33,873	23.4%
Wexford General Hospital	M	50.0%	2,655	1,175	758	197	20	14	8	4,827	2,225	52.2%	2,247	51.8%	2,483	45.5%	2,537	47.4%
HSE Mid West	M	50.0%	12,757	8,923	4,544	3,101	1,699	1,216	1,491	33,731	22,572	33.6%	22,661	33.1%	23,109	29.7%	23,773	29.5%
Croom Orthopaedic Hospital	M	50.0%	1,796	1,609	849	646	315	168	368	5,751	4,149	28.1%	4,267	26.8%	4,274	23.5%	4,408	23.4%
Ennis Hospital	M	50.0%	218	265	172	161	96	96	45	1,053	830	19.8%	868	19.3%	848	17.2%	899	14.6%
Nenagh Hospital	M	50.0%	194	181	123	124	94	105	71	892	640	19.8%	689	18.2%	686	17.3%	753	15.6%
St. John's Hospital Limerick	M	50.0%	166	145	91	76	6		2	486	329	35.0%	307	36.3%	347	27.9%	362	25.5%
UH Limerick	M	50.0%	10,383	6,723	3,309	2,094	1,188	847	1,005	25,549	16,624	35.8%	16,530	35.6%	16,954	32.1%	17,351	32.1%
HSE South West	M	50.0%	28,332	17,351	11,554	9,427	4,454	2,901	8,276	82,295	60,338	29.6%	57,256	30.0%	59,453	27.2%	59,398	27.8%
Bantry General Hospital	M	50.0%	539	122	57	44	9		1	772	236	63.1%	205	69.4%	259	63.5%	332	57.0%
Cork University Hospital	M	50.0%	9,592	5,448	3,177	2,401	963	589	2,079	24,249	16,738	33.7%	15,704	34.3%	16,645	31.2%	16,448	32.2%
Cork University Maternity Hospital	M	50.0%	1,499	266	106	75	2	1		1,949	536	75.7%	463	74.8%	583	69.4%	605	69.0%
Mallow General Hospital	M	50.0%	1,554	953	794	529	271	207	559	4,867	3,272	28.9%	3,215	28.9%	3,593	24.3%	3,579	26.5%
Mercy University Hospital	M	50.0%	1,996	1,190	791	531	291	184	333	5,316	3,518	32.7%	3,337	33.5%	3,556	31.1%	3,714	30.1%
South Infirmary Victoria University Hospital	M	50.0%	9,145	6,479	4,763	4,338	2,369	1,728	5,183	34,005	28,519	22.5%	26,981	23.3%	26,947	20.6%	26,666	21.6%
UH Kerry	M	50.0%	4,007	2,893	1,866	1,509	549	192	121	11,137	7,519	32.0%	7,351	31.2%	7,870	28.6%	8,054	27.7%
HSE West & North West	M	50.0%	32,911	20,252	9,945	7,103	3,791	2,743	7,765	84,510	52,682	36.0%	49,041	37.1%	56,952	31.5%	58,685	30.6%
Galway University Hospitals	M	50.0%	14,944	10,295	5,328	3,900	2,288	1,765	5,708	44,228	29,983	30.8%	27,215	32.1%	31,149	27.5%	32,726	26.0%
Letterkenny University Hospital	M	50.0%	6,323	3,744	1,592	1,266	599	379	566	14,469	8,254	42.8%	7,866	42.8%	9,824	34.1%	9,470	34.5%
Mayo University Hospital	M	50.0%	2,766	1,787	881	489	191	97	253	6,464	3,511	42.2%	3,566	41.9%	4,157	35.7%	4,348	32.7%
Portiuncula University Hospital	M	50.0%	1,837	801	346	170	28	10	3	3,195	1,552	49.6%	1,407	54.1%	1,605	48.1%	1,666	47.9%
Roscommon University Hospital	M	50.0%	1,770	889	388	259	78	41	60	3,485	1,836	45.1%	1,861	44.1%	2,028	39.6%	2,003	42.5%
Sligo University Hospital	M	50.0%	5,271	2,736	1,410	1,019	607	451	1,175	12,669	7,546	37.7%	7,126	38.8%	8,189	33.6%	8,472	33.1%

Notes

1. Data Source is NTPF.

OPD WI < 12 mths (KPI No: A23)						Reporting Period February 2025						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M	84.0%	90.0%	90.0%	83.6%	-7.1%	82.0%	1.6%	83.3%	84.0%	83.9%	83.6%
HSE Dublin & Midlands	M	85.4%	90.0%	90.0%	85.9%	-4.6%	80.9%	4.2%	84.4%	85.4%	85.9%	85.9%
Children's Health Ireland	M	77.5%	90.0%	90.0%	77.5%	-13.9%	74.5%	1.6%	75.6%	77.5%	78.0%	77.5%
Coombe Women and Infants University Hospital	M	96.9%	90.0%	90.0%	94.6%	5.1%	88.8%	7.8%	95.8%	96.9%	95.7%	94.6%
MRH Mullingar	M	82.4%	90.0%	90.0%	83.0%	-7.7%	76.2%	9.1%	83.2%	82.4%	82.6%	83.0%
MRH Portlaoise	M	87.8%	90.0%	90.0%	86.0%	-4.4%	79.8%	9.1%	87.0%	87.8%	86.9%	86.0%
MRH Tullamore	M	99.8%	90.0%	90.0%	99.6%	10.7%	97.8%	1.8%	99.6%	99.8%	99.7%	99.6%
Naas General Hospital	M	93.2%	90.0%	90.0%	92.0%	2.2%	91.4%	1.3%	92.6%	93.2%	92.8%	92.0%
St. James's Hospital	M	91.1%	90.0%	90.0%	90.6%	0.7%	89.6%	1.7%	91.1%	91.1%	90.9%	90.6%
Tallaght University Hospital	M	82.3%	90.0%	90.0%	84.2%	-6.4%	74.0%	8.6%	80.3%	82.3%	83.8%	84.2%
HSE Dublin & North East	M	90.5%	90.0%	90.0%	88.7%	-1.5%	90.2%	-0.5%	89.7%	90.5%	89.4%	88.7%
Beaumont Hospital	M	95.6%	90.0%	90.0%	91.0%	1.1%	96.0%	-2.8%	93.4%	95.6%	92.7%	91.0%
Cavan General Hospital	M	95.3%	90.0%	90.0%	94.6%	5.1%	99.3%	-4.7%	94.6%	95.3%	95.0%	94.6%
Connolly Hospital	M	100.0%	90.0%	90.0%	99.4%	10.4%	100.0%	-0.1%	99.9%	100.0%	100.0%	99.4%
Louth County Hospital	M	99.7%	90.0%	90.0%	98.9%	9.9%	99.9%	-0.4%	99.5%	99.7%	100.0%	98.9%
Mater Misericordiae University Hospital	M	81.0%	90.0%	90.0%	81.3%	-9.7%	78.1%	3.6%	80.9%	81.0%	81.1%	81.3%
National Orthopaedic Hospital Cappagh	M	82.8%	90.0%	90.0%	81.2%	-9.8%	85.7%	-3.8%	82.5%	82.8%	82.7%	81.2%
Our Lady of Lourdes Hospital	M	90.8%	90.0%	90.0%	88.2%	-2.0%	96.7%	-5.5%	91.3%	90.8%	89.1%	88.2%
Our Lady's Hospital Navan	M	96.5%	90.0%	90.0%	96.1%	6.7%	87.3%	9.7%	95.8%	96.5%	96.8%	96.1%
Rotunda Hospital	M	99.9%	90.0%	90.0%	99.9%	11.0%	100.0%	-0.1%	99.9%	99.9%	100.0%	99.9%
HSE Dublin & South East	M	77.6%	90.0%	90.0%	77.2%	-14.2%	79.5%	-2.4%	77.5%	77.6%	77.4%	77.2%
National Maternity Hospital	M	97.1%	90.0%	90.0%	97.4%	8.2%	98.8%	-2.5%	96.3%	97.1%	97.5%	97.4%
Royal Victoria Eye and Ear Hospital	M	75.8%	90.0%	90.0%	77.0%	-14.4%	70.4%	6.8%	75.1%	75.8%	75.9%	77.0%
St. Columcille's Hospital	M	38.7%	90.0%	90.0%	37.7%	-58.1%	41.8%	-6.5%	39.1%	38.7%	37.9%	37.7%
St. Luke's General Hospital Kilkenny	M	79.4%	90.0%	90.0%	81.4%	-9.6%	90.6%	-13.5%	78.3%	79.4%	80.3%	81.4%
St. Michael's Hospital	M	79.5%	90.0%	90.0%	79.9%	-11.2%	85.0%	-5.9%	80.0%	79.5%	79.1%	79.9%
St. Vincent's University Hospital	M	84.4%	90.0%	90.0%	81.8%	-9.1%	90.0%	-5.6%	85.0%	84.4%	82.7%	81.8%
Tipperary University Hospital	M	90.3%	90.0%	90.0%	89.3%	-0.8%	94.4%	-4.4%	90.3%	90.3%	90.4%	89.3%
UH Waterford	M	76.3%	90.0%	90.0%	76.5%	-15.0%	76.6%	-0.7%	76.1%	76.3%	77.0%	76.5%
Wexford General Hospital	M	99.4%	90.0%	90.0%	99.1%	10.1%	91.0%	8.4%	98.6%	99.4%	99.4%	99.1%
HSE Mid West	M	87.8%	90.0%	90.0%	86.9%	-3.4%	89.6%	-2.3%	87.5%	87.8%	87.6%	86.9%
Croom Orthopaedic Hospital	M	85.9%	90.0%	90.0%	85.2%	-5.3%	92.1%	-6.9%	85.7%	85.9%	85.8%	85.2%
Ennis Hospital	M	78.0%	90.0%	90.0%	77.5%	-13.9%	77.4%	3.2%	79.9%	78.0%	78.2%	77.5%
Nenagh Hospital	M	74.0%	90.0%	90.0%	69.7%	-22.5%	71.5%	7.0%	76.6%	74.0%	70.8%	69.7%
St. John's Hospital Limerick	M	95.9%	90.0%	90.0%	98.4%	9.3%	96.8%	-6.1%	90.9%	95.9%	97.5%	98.4%
UH Limerick	M	88.9%	90.0%	90.0%	88.1%	-2.1%	90.0%	-1.7%	88.5%	88.9%	88.7%	88.1%
HSE South West	M	79.8%	90.0%	90.0%	81.0%	-10.0%	77.8%	1.6%	79.0%	79.8%	80.9%	81.0%
Bantry General Hospital	M	100.0%	90.0%	90.0%	98.7%	9.7%	88.5%	13.0%	100.0%	100.0%	100.0%	98.7%
Cork University Hospital	M	84.1%	90.0%	90.0%	85.0%	-5.5%	74.3%	11.8%	83.1%	84.1%	84.0%	85.0%
Cork University Maternity Hospital	M	99.9%	90.0%	90.0%	99.8%	10.9%	100.0%	0.0%	100.0%	99.9%	99.9%	99.8%
Mallow General Hospital	M	79.7%	90.0%	90.0%	78.7%	-12.6%	89.2%	-9.7%	80.5%	79.7%	78.8%	78.7%
Mercy University Hospital	M	86.2%	90.0%	90.0%	84.8%	-5.8%	76.8%	11.6%	85.7%	86.2%	85.4%	84.8%
South Infirmary Victoria University Hospital	M	71.2%	90.0%	90.0%	72.7%	-19.2%	73.5%	-4.5%	70.2%	71.2%	73.0%	72.7%
UH Kerry	M	90.7%	90.0%	90.0%	92.3%	2.5%	91.0%	-1.3%	89.8%	90.7%	92.9%	92.3%
HSE West & North West	M	83.6%	90.0%	90.0%	83.1%	-7.7%	76.7%	8.3%	83.0%	83.6%	83.6%	83.1%
Galway University Hospitals	M	78.8%	90.0%	90.0%	77.9%	-13.4%	72.3%	8.5%	78.4%	78.8%	79.0%	77.9%
Letterkenny University Hospital	M	89.8%	90.0%	90.0%	89.3%	-0.7%	77.9%	13.5%	88.5%	89.8%	89.1%	89.3%
Mayo University Hospital	M	92.3%	90.0%	90.0%	91.6%	1.8%	86.0%	6.1%	91.3%	92.3%	92.1%	91.6%
Portiuncula University Hospital	M	98.0%	90.0%	90.0%	98.7%	9.7%	91.5%	6.0%	97.0%	98.0%	98.4%	98.7%
Roscommon University Hospital	M	92.7%	90.0%	90.0%	94.9%	5.4%	88.0%	6.1%	93.4%	92.7%	92.6%	94.9%
Sligo University Hospital	M	82.0%	90.0%	90.0%	82.4%	-8.5%	80.3%	2.5%	82.3%	82.0%	82.3%	82.4%

Notes

1. Data Source is NTPF.

Colonoscopy and OGD (KPI No: A176)								Reporting Period February 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Nov		Dec		Jan		Feb	
								Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks
National	M	50.0%	15,968	9,222	2,778	653	28,621	8,715	64.9%	8,544	66.8%	12,547	55.3%	13,644	52.3%
HSE Dublin & Midlands	M	50.0%	2,908	1,949	945	471	6,273	2,576	53.6%	2,446	56.4%	3,327	46.0%	3,568	43.1%
Children's Health Ireland	M	50.0%	144	97	67	74	382	196	40.8%	219	44.4%	248	36.9%	256	33.0%
MRH Mullingar	M	50.0%	547	377	34	2	960	363	62.5%	119	83.0%	382	60.4%	436	54.6%
MRH Portlaoise	M	50.0%	217	140	98	92	547	256	44.8%	271	48.9%	348	38.5%	342	37.5%
MRH Tullamore	M	50.0%	340	355	320	49	1,064	475	45.0%	525	45.5%	671	36.8%	755	29.0%
Naas General Hospital	M	50.0%	476	234	4		714	197	73.0%	223	66.6%	261	65.0%	257	64.0%
St. James's Hospital	M	50.0%	472	436	404	251	1,563	825	34.4%	912	36.8%	1,059	20.4%	1,134	27.4%
Tallaght University Hospital	M	50.0%	712	310	18	3	1,043	264	71.8%	177	80.6%	358	67.5%	388	62.8%
HSE Dublin & North East	M	50.0%	4,521	2,368	271	56	7,216	1,158	79.9%	1,082	81.7%	2,497	64.7%	2,928	59.4%
Beaumont Hospital	M	50.0%	1,025	832	15	18	1,890	40	95.6%	55	95.5%	630	63.8%	931	50.7%
Cavan General Hospital	M	50.0%	516	3			519	22	96.9%	18	97.9%	87	87.3%	12	97.7%
Connolly Hospital	M	50.0%	783	68			851	48	94.5%	14	98.1%	126	86.0%	87	89.8%
Louth County Hospital	M	50.0%	986	804	114		1,904	269	76.9%	295	74.5%	729	54.8%	985	48.3%
Mater Misericordiae University Hospital	M	50.0%	808	561	138	38	1,545	606	55.6%	679	54.7%	807	48.4%	776	49.8%
Our Lady of Lourdes Hospital	M	50.0%	1	1			2	22	48.8%				100.0%	1	50.0%
Our Lady's Hospital Navan	M	50.0%	402	99	4		505	151	78.8%	21	95.3%	118	79.3%	136	73.1%
HSE Dublin & South East	M	50.0%	2,541	1,285	274	22	4,122	1,111	68.2%	1,236	67.6%	1,855	53.7%	1,728	58.1%
St. Columcille's Hospital	M	50.0%	186	212	27		425	172	58.5%	139	64.0%	207	47.7%	250	41.2%
St. Luke's General Hospital Kilkenny	M	50.0%	462	262	82	4	810	274	65.5%	280	66.3%	437	49.5%	379	53.2%
St. Michael's Hospital	M	50.0%	233	222	99	5	559	361	48.6%	364	46.8%	467	32.0%	350	37.4%
St. Vincent's University Hospital	M	50.0%	349	4	1		354	1	99.3%	1	99.3%	15	93.4%	14	96.0%
Tipperary University Hospital	M	50.0%	454	280	25	6	765	169	70.3%	209	69.5%	350	54.3%	336	56.1%
UH Waterford	M	50.0%	500	198	28	7	733	71	86.7%	143	79.1%	282	57.7%	262	64.3%
Wexford General Hospital	M	50.0%	357	107	12		476	63	80.6%	100	74.3%	97	75.4%	137	71.2%
HSE Mid West	M	50.0%	1,156	798	390	9	2,353	1,072	53.4%	1,067	54.8%	1,206	46.0%	1,275	45.8%
Ennis Hospital	M	50.0%	421	254	103	3	781	443	44.2%	411	48.0%	408	46.0%	402	48.5%
Nenagh Hospital	M	50.0%	261	82			343	56	74.5%	31	83.1%	71	72.5%	94	72.6%
St. John's Hospital Limerick	M	50.0%	130	221	115	1	467	289	57.9%	323	56.2%	342	35.6%	346	25.9%
UH Limerick	M	50.0%	344	241	172	5	762	284	52.7%	302	53.5%	385	44.2%	433	43.2%
HSE South West	M	50.0%	1,852	1,082	291		3,225	1,130	63.1%	1,163	64.4%	1,438	57.6%	1,508	53.2%
Bantry General Hospital	M	50.0%	182	179	29		390	141	61.2%	184	56.5%	253	47.6%	232	40.5%
Cork University Hospital	M	50.0%	533	420	100		1,053	359	60.0%	361	61.4%	479	52.6%	557	47.1%
Mallow General Hospital	M	50.0%	216	154	148		518	228	48.9%	242	50.0%	308	41.8%	314	39.4%
Mercy University Hospital	M	50.0%	465	158	7		630	186	68.2%	156	73.3%	169	70.6%	185	70.6%
South Infirmary Victoria University Hospital	M	50.0%	131	76	7		214	80	67.7%	96	63.1%	98	64.9%	96	55.1%
UH Kerry	M	50.0%	325	95			420	136	74.2%	124	78.5%	131	74.5%	124	70.5%
HSE West & North West	M	50.0%	2,990	1,740	607	95	5,432	1,668	64.2%	1,550	67.6%	2,224	57.5%	2,637	51.5%
Galway University Hospitals	M	50.0%	872	563	158		1,593	383	70.9%	447	69.1%	608	59.2%	780	51.0%
Letterkenny University Hospital	M	50.0%	816	337	59	28	1,240	422	63.7%	165	83.6%	375	68.5%	497	59.9%
Mayo University Hospital	M	50.0%	203	201	161	58	623	314	46.2%	299	50.9%	367	40.6%	435	30.2%
Portiuncula University Hospital	M	50.0%	280	63			343	60	77.9%	41	85.4%	72	78.8%	80	76.7%
Roscommon University Hospital	M	50.0%	256	227	167	7	657	328	43.1%	355	42.3%	385	40.4%	419	36.2%
Sligo University Hospital	M	50.0%	563	349	62	2	976	161	78.4%	243	70.7%	417	56.0%	426	56.4%

Notes

1. Data Source is NTPF.
2. Figures relate to GI Endoscopy only.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period February 2025					
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year	Activity YTD		Activity YTD SPLY		Dec		Jan		Feb	
			Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	3,623	3,697	1,402	851	64.7%	1,099	460	2,183	775	1,514	627
HSE Dublin & Midlands	M	0	318	325	189	98	92.9%	101	67	214	143	111	46
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
MRH Mullingar	M	0	0	0	0	0		0	0	0	0	0	0
MRH Portlaoise	M	0	128	58	31	98	-68.4%	0	0	45	23	13	8
MRH Tullamore	M	0	0	0	0	0		0	0	0	0	0	0
Naas General Hospital	M	0	2	126	52	0		0	0	48	25	78	27
St. James's Hospital	M	0	188	141	106	0		101	67	121	95	20	11
Tallaght University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
HSE Dublin & North East	M	0	1,827	1,181	597	495	20.6%	143	83	475	232	706	365
Beaumont Hospital	M	0	299	229	118	110	7.3%	6	6	99	68	130	50
Cavan General Hospital	M	0	818	123	92	330	-72.1%	0	0	0	0	123	92
Connolly Hospital	M	0	156	13	8	55	-85.5%	1	1	10	6	3	2
Louth County Hospital	M	0	0	420	201	0		0	0	42	18	378	183
Mater Misericordiae University Hospital	M	0	0	45	19	0		0	0	9	5	36	14
Monaghan Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	554	351	159	0		136	76	315	135	36	24
HSE Dublin & South East	M	0	402	1,387	330	1	32900.0%	660	216	929	198	458	132
St. Columcille's Hospital	M	0	1	0	0	1	-100.0%	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	134	818	91	0		418	134	554	60	264	31
St. Michael's Hospital	M	0	21	190	82	0		42	21	141	55	49	27
St. Vincent's University Hospital	M	0	3	11	4	0		0	0	9	4	2	0
Tipperary University Hospital	M	0	0	12	9	0		0	0	12	9	0	0
UH Waterford	M	0	243	324	128	0		200	61	213	70	111	58
Wexford General Hospital	M	0	0	32	16	0		0	0	0	0	32	16
HSE Mid West	M	0	138	205	28	1	2700.0%	120	45	199	26	6	2
Ennis Hospital	M	0	10	0	0	0		0	0	0	0	0	0
Nenagh Hospital	M	0	11	1	1	1	0.0%	0	0	0	0	1	1
St. John's Hospital Limerick	M	0	107	204	27	0		120	45	199	26	5	1
UH Limerick	M	0	10	0	0	0		0	0	0	0	0	0
HSE South West	M	0	5	9	5	0		0	0	9	5	0	0
Bantry General Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Mallow General Hospital	M	0	1	9	5	0		0	0	9	5	0	0
Mercy University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	4	0	0	0		0	0	0	0	0	0
UH Kerry	M	0	0	0	0	0		0	0	0	0	0	0
HSE West & North West	M	0	933	590	253	256	-1.2%	75	49	357	171	233	82
Galway University Hospitals	M	0	293	375	102	60	70.0%	40	26	205	61	170	41
Letterkenny University Hospital	M	0	0	1	1	0		0	0	1	1	0	0
Mayo University Hospital	M	0	292	83	75	152	-50.7%	20	16	62	57	21	18
Portiuncula University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Roscommon University Hospital	M	0	328	114	67	43	55.8%	15	7	77	48	37	19
Sligo University Hospital	M	0	20	17	8	1	700.0%	0	0	12	4	5	4

Notes

1. Source: BIU Acute Monthly Urgent Colonoscopy Census.
2. Total Breaches Reported - The number of breaches during the month.
3. Total new patients breaching - The number of new patients that have breached this month

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)

Reporting Period February 2025

Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Dec				Jan				Feb			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70.0%	85.0%	97.00%	56.3%	72.9%	95.31%	11,902	56.5%	74.2%	95.95%	5,728	56.0%	72.3%	95.02%	6,559	56.6%	73.6%	95.62%	5,343
HSE Dublin & Midlands	M	70.0%	85.0%	97.00%	60.0%	76.1%	96.24%	2,525	58.6%	75.9%	95.60%	1,728	59.5%	75.6%	96.19%	1,309	60.5%	76.6%	96.30%	1,216
Children's Health Ireland	M	70.0%	85.0%	97.00%	80.7%	93.1%	99.60%	80	72.6%	90.1%	99.61%	52	79.8%	93.1%	99.70%	31	81.6%	93.1%	99.48%	49
MRH Mullingar	M	70.0%	85.0%	97.00%	62.1%	81.0%	98.92%	83	63.5%	81.5%	98.76%	52	61.2%	78.7%	98.47%	60	63.0%	83.3%	99.39%	23
MRH Portlaoise	M	70.0%	85.0%	97.00%	68.9%	86.8%	99.60%	29	71.0%	87.9%	99.72%	12	68.6%	86.2%	99.67%	12	69.2%	87.4%	99.54%	17
MRH Tullamore	M	70.0%	85.0%	97.00%	65.3%	82.7%	99.99%	1	64.4%	83.0%	100.00%	0	63.9%	82.2%	100.00%	0	66.6%	83.2%	99.97%	1
Naas General Hospital	M	70.0%	85.0%	97.00%	36.2%	50.8%	88.58%	637	32.2%	48.4%	87.25%	387	31.4%	44.9%	85.89%	395	40.9%	56.9%	91.29%	242
St. James's Hospital	M	70.0%	85.0%	97.00%	46.8%	66.8%	94.12%	582	53.0%	72.3%	96.40%	181	47.8%	67.6%	94.84%	263	45.7%	66.1%	93.36%	319
Tallaght University Hospital	M	70.0%	85.0%	97.00%	32.8%	48.9%	88.69%	1,113	28.2%	42.3%	81.51%	1,044	33.6%	50.0%	89.08%	548	32.1%	47.9%	88.27%	565
HSE Dublin & North East	M	70.0%	85.0%	97.00%	50.5%	66.5%	93.63%	3,702	49.5%	66.9%	94.47%	1,683	50.3%	65.8%	93.46%	1,947	50.8%	67.2%	93.79%	1,755
Beaumont Hospital	M	70.0%	85.0%	97.00%	30.9%	49.0%	91.07%	942	32.5%	52.0%	93.05%	372	32.0%	48.9%	90.51%	512	29.7%	49.1%	91.66%	430
Cavan General Hospital	M	70.0%	85.0%	97.00%	51.4%	66.3%	92.25%	498	55.9%	70.6%	93.50%	232	51.8%	66.2%	92.86%	237	50.9%	66.5%	91.60%	261
Connolly Hospital	M	70.0%	85.0%	97.00%	58.5%	77.9%	99.72%	25	52.4%	73.8%	99.85%	7	57.2%	76.4%	99.76%	11	59.8%	79.6%	99.68%	14
Mater Misericordiae University Hospital	M	70.0%	85.0%	97.00%	55.9%	68.7%	94.77%	840	54.9%	68.3%	94.65%	414	55.6%	68.0%	94.64%	440	56.3%	69.4%	94.90%	400
Our Lady of Lourdes Hospital	M	70.0%	85.0%	97.00%	50.0%	65.7%	88.21%	1,357	46.4%	65.1%	90.53%	634	48.6%	64.2%	87.72%	733	51.6%	67.4%	88.75%	624
Our Lady's Hospital Navan	M	70.0%	85.0%	97.00%	61.0%	79.2%	99.09%	40	62.2%	81.1%	99.01%	24	61.9%	80.3%	99.37%	14	60.1%	78.1%	98.79%	26
HSE Dublin & South East	M	70.0%	85.0%	97.00%	68.5%	83.3%	97.73%	1,115	69.7%	84.6%	98.16%	488	69.4%	83.7%	97.71%	585	67.5%	82.8%	97.75%	530
St. Luke's General Hospital Kilkenny	M	70.0%	85.0%	97.00%	79.7%	92.7%	99.94%	5	80.4%	92.9%	99.94%	3	81.1%	92.7%	99.98%	1	78.3%	92.6%	99.90%	4
St. Michael's Hospital	M	70.0%	85.0%	97.00%	86.4%	97.5%	100.00%	0	92.1%	99.3%	100.00%	0	87.2%	98.2%	100.00%	0	85.4%	96.7%	100.00%	0
St. Vincent's University Hospital	M	70.0%	85.0%	97.00%	52.2%	67.1%	90.92%	994	56.7%	72.0%	92.73%	423	54.2%	67.8%	90.60%	538	50.0%	66.4%	91.27%	456
Tipperary University Hospital	M	70.0%	85.0%	97.00%	65.6%	81.9%	99.48%	31	66.6%	85.0%	99.69%	11	66.0%	81.9%	99.57%	13	65.2%	82.0%	99.38%	18
UH Waterford	M	70.0%	85.0%	97.00%	72.5%	88.1%	100.00%	0	71.4%	86.5%	100.00%	0	72.1%	87.8%	100.00%	0	73.0%	88.4%	100.00%	0
Wexford General Hospital	M	70.0%	85.0%	97.00%	68.0%	83.5%	99.04%	85	67.2%	84.0%	98.94%	51	69.4%	84.9%	99.29%	33	66.5%	81.9%	98.75%	52
HSE Mid West	M	70.0%	85.0%	97.00%	50.4%	67.2%	93.47%	939	52.1%	71.0%	94.93%	423	50.6%	67.2%	92.68%	540	50.3%	67.2%	94.29%	399
UH Limerick	M	70.0%	85.0%	97.00%	50.4%	67.2%	93.47%	939	52.1%	71.0%	94.93%	423	50.6%	67.2%	92.68%	540	50.3%	67.2%	94.29%	399
HSE South West	M	70.0%	85.0%	97.00%	46.7%	66.2%	92.60%	1,884	49.5%	69.1%	94.38%	809	45.8%	64.4%	91.31%	1,159	47.7%	68.1%	94.03%	725
Cork University Hospital	M	70.0%	85.0%	97.00%	43.0%	63.4%	92.17%	1,063	47.2%	67.8%	93.86%	478	42.1%	61.6%	91.05%	635	44.0%	65.4%	93.38%	428
Mercy University Hospital	M	70.0%	85.0%	97.00%	47.0%	66.0%	92.17%	390	48.2%	66.7%	92.34%	209	45.5%	63.9%	90.03%	269	48.8%	68.5%	94.71%	121
UH Kerry	M	70.0%	85.0%	97.00%	53.6%	71.7%	93.77%	431	54.9%	73.5%	96.86%	122	53.4%	70.2%	92.80%	255	53.9%	73.2%	94.80%	176
HSE West & North West	M	70.0%	85.0%	97.00%	51.9%	70.9%	95.64%	1,737	52.7%	73.2%	97.38%	597	50.9%	69.2%	95.22%	1,019	53.0%	72.6%	96.08%	718
Galway University Hospitals	M	70.0%	85.0%	97.00%	49.5%	69.9%	92.93%	907	48.5%	70.1%	96.17%	277	48.7%	67.9%	91.93%	549	50.2%	71.9%	93.96%	358
Letterkenny University Hospital	M	70.0%	85.0%	97.00%	49.9%	68.1%	96.75%	276	53.6%	73.8%	98.10%	89	46.5%	65.0%	95.94%	183	53.7%	71.5%	97.64%	93
Mayo University Hospital	M	70.0%	85.0%	97.00%	53.3%	74.1%	99.63%	24	54.5%	77.1%	99.62%	14	51.1%	72.6%	99.66%	12	55.8%	75.7%	99.60%	12
Portiuncula University Hospital	M	70.0%	85.0%	97.00%	57.4%	76.6%	97.01%	147	56.2%	77.7%	97.44%	77	56.9%	74.5%	96.69%	86	57.9%	78.8%	97.34%	61
Sligo University Hospital	M	70.0%	85.0%	97.00%	53.6%	69.0%	94.60%	383	54.9%	71.1%	96.59%	140	55.6%	69.9%	95.05%	189	51.6%	68.1%	94.12%	194

Notes

1. Data source BIU Acute - PET data.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period February 2025							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Dec				Jan				Feb			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95.0%	99.0%	99.00%	34.0%	51.0%	89.82%	3,908	35.4%	53.3%	91.44%	1,828	33.0%	49.1%	88.93%	2,262	35.2%	53.1%	90.82%	1,646
HSE Dublin & Midlands	M	95.0%	99.0%	99.00%	31.9%	51.2%	94.44%	408	31.9%	51.1%	93.07%	290	30.4%	49.2%	93.97%	229	33.4%	53.2%	94.95%	179
MRH Mullingar	M	95.0%	99.0%	99.00%	33.4%	56.1%	97.22%	31	35.0%	52.9%	97.01%	17	31.3%	51.6%	95.94%	24	35.8%	61.1%	98.67%	7
MRH Portlaoise	M	95.0%	99.0%	99.00%	43.8%	73.9%	99.46%	4	44.2%	73.7%	99.28%	3	43.4%	73.5%	100.00%	0	44.4%	74.3%	98.87%	4
MRH Tullamore	M	95.0%	99.0%	99.00%	42.5%	68.1%	99.93%	1	43.0%	68.5%	100.00%	0	42.9%	68.9%	100.00%	0	42.2%	67.4%	99.86%	1
Naas General Hospital	M	95.0%	99.0%	99.00%	22.4%	32.6%	79.53%	227	20.9%	32.0%	77.78%	150	18.4%	28.5%	76.38%	141	27.0%	37.5%	83.20%	86
St. James's Hospital	M	95.0%	99.0%	99.00%	32.4%	49.4%	94.42%	84	37.1%	59.0%	98.27%	14	32.6%	49.6%	96.27%	29	32.0%	49.2%	92.43%	55
Tallaght University Hospital	M	95.0%	99.0%	99.00%	20.2%	34.2%	95.68%	61	17.8%	30.9%	88.22%	106	17.5%	30.7%	95.07%	35	22.9%	37.7%	96.30%	26
HSE Dublin & North East	M	95.0%	99.0%	99.00%	29.6%	44.3%	84.01%	1,447	29.3%	45.6%	86.55%	650	28.6%	42.0%	83.29%	790	30.7%	46.7%	84.80%	657
Beaumont Hospital	M	95.0%	99.0%	99.00%	18.9%	32.5%	83.57%	356	19.9%	37.8%	88.66%	120	18.1%	30.7%	83.44%	188	19.8%	34.6%	83.72%	168
Cavan General Hospital	M	95.0%	99.0%	99.00%	25.5%	38.9%	79.19%	232	27.2%	40.3%	80.43%	118	25.7%	38.2%	80.23%	119	25.1%	39.8%	77.97%	113
Connolly Hospital	M	95.0%	99.0%	99.00%	37.6%	58.1%	99.56%	6	30.7%	56.3%	100.00%	0	35.9%	53.9%	99.72%	2	39.6%	63.0%	99.36%	4
Mater Misericordiae University Hospital	M	95.0%	99.0%	99.00%	40.5%	53.4%	89.01%	223	41.7%	53.7%	87.88%	125	38.9%	50.6%	86.88%	138	42.1%	56.3%	91.27%	85
Our Lady of Lourdes Hospital	M	95.0%	99.0%	99.00%	19.9%	30.7%	62.70%	617	19.0%	28.8%	69.84%	279	18.6%	28.6%	60.54%	337	21.2%	33.0%	65.01%	280
Our Lady's Hospital Navan	M	95.0%	99.0%	99.00%	44.3%	66.3%	98.18%	13	43.7%	67.8%	98.20%	8	44.9%	66.5%	98.30%	6	43.7%	66.2%	98.08%	7
HSE Dublin & South East	M	95.0%	99.0%	99.00%	48.3%	66.2%	94.30%	501	50.5%	68.9%	95.69%	212	48.0%	65.9%	94.13%	278	48.6%	66.5%	94.50%	223
St. Luke's General Hospital Kilkenny	M	95.0%	99.0%	99.00%	68.2%	84.6%	99.92%	1	67.5%	82.1%	99.72%	2	67.2%	85.2%	100.00%	0	69.4%	83.9%	99.83%	1
St. Michael's Hospital	M	95.0%	99.0%	99.00%	76.9%	94.5%	100.00%	0	82.4%	98.7%	100.00%	0	76.9%	95.3%	100.00%	0	77.0%	93.5%	100.00%	0
St. Vincent's University Hospital	M	95.0%	99.0%	99.00%	41.0%	51.4%	83.26%	459	45.0%	58.0%	87.77%	190	40.8%	49.9%	82.38%	259	41.3%	53.1%	84.28%	200
Tipperary University Hospital	M	95.0%	99.0%	99.00%	38.5%	63.2%	99.40%	6	41.6%	69.4%	99.64%	2	38.2%	62.5%	99.09%	5	38.8%	63.9%	99.78%	1
UH Waterford	M	95.0%	99.0%	99.00%	45.2%	70.5%	100.00%	0	45.5%	68.9%	100.00%	0	43.7%	69.0%	100.00%	0	47.0%	72.2%	100.00%	0
Wexford General Hospital	M	95.0%	99.0%	99.00%	40.0%	60.1%	97.24%	35	42.1%	63.0%	97.51%	18	40.8%	61.7%	97.93%	14	39.2%	58.2%	96.43%	21
HSE Mid West	M	95.0%	99.0%	99.00%	39.6%	49.0%	88.38%	279	39.5%	51.8%	89.43%	138	39.4%	48.3%	86.43%	167	39.8%	49.8%	90.43%	112
UH Limerick	M	95.0%	99.0%	99.00%	39.6%	49.0%	88.38%	279	39.5%	51.8%	89.43%	138	39.4%	48.3%	86.43%	167	39.8%	49.8%	90.43%	112
HSE South West	M	95.0%	99.0%	99.00%	25.3%	41.4%	84.40%	652	29.2%	44.1%	85.77%	341	23.7%	37.6%	80.36%	435	27.2%	45.7%	88.96%	217
Cork University Hospital	M	95.0%	99.0%	99.00%	20.8%	36.7%	79.41%	424	26.4%	41.8%	80.75%	230	19.9%	33.3%	76.36%	257	21.9%	40.5%	82.82%	167
Mercy University Hospital	M	95.0%	99.0%	99.00%	26.1%	43.3%	89.81%	93	28.7%	43.3%	85.58%	75	23.6%	39.3%	83.20%	86	29.2%	48.4%	98.25%	7
UH Kerry	M	95.0%	99.0%	99.00%	32.4%	47.9%	88.82%	135	34.5%	48.8%	94.71%	36	30.4%	43.7%	85.06%	92	34.5%	52.4%	92.74%	43
HSE West & North West	M	95.0%	99.0%	99.00%	27.2%	46.9%	90.65%	621	30.0%	51.7%	94.76%	197	25.4%	44.1%	90.30%	363	29.4%	50.3%	91.08%	258
Galway University Hospitals	M	95.0%	99.0%	99.00%	27.0%	45.9%	79.78%	377	28.9%	46.3%	90.67%	98	25.7%	42.8%	78.03%	232	28.7%	49.7%	81.89%	145
Letterkenny University Hospital	M	95.0%	99.0%	99.00%	25.3%	45.9%	95.51%	64	29.2%	54.9%	96.99%	24	21.9%	42.3%	95.22%	39	29.8%	50.7%	95.89%	25
Mayo University Hospital	M	95.0%	99.0%	99.00%	27.4%	49.3%	99.41%	7	31.2%	56.1%	98.97%	7	25.0%	46.0%	99.45%	4	30.2%	53.0%	99.36%	3
Portiuncula University Hospital	M	95.0%	99.0%	99.00%	28.5%	52.9%	97.66%	19	28.8%	55.5%	96.48%	17	25.4%	48.0%	97.37%	12	32.0%	58.4%	97.98%	7
Sligo University Hospital	M	95.0%	99.0%	99.00%	28.7%	43.3%	87.86%	154	32.4%	49.3%	93.24%	51	29.4%	43.6%	88.92%	76	27.8%	43.0%	86.72%	78

Notes

1. Data source BIU Acute - PET data.

% of ED patients who leave before completion of treatment (KPI No: A166(A))								Reporting Period February 2025								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Dec		Jan		Feb	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	6.6%	<5.0%	<5.0%	15,913	6.2%	24.2%	16,777	6.5%	-4.8%	9,984	7.0%	8,059	6.1%	7,854	6.3%
HSE Dublin & Midlands	M	7.3%	<5.0%	<5.0%	4,577	6.8%	36.2%	4,793	7.1%	-3.9%	3,298	8.4%	2,279	6.6%	2,298	7.0%
Children's Health Ireland	M	4.0%	<5.0%	<5.0%	598	3.0%	-39.5%	1,022	5.0%	-39.6%	964	7.3%	356	3.4%	242	2.6%
MRH Mullingar	M	5.1%	<5.0%	<5.0%	371	4.8%	-3.7%	339	4.6%	5.3%	219	5.2%	184	4.7%	187	4.9%
MRH Portlaoise	M	4.0%	<5.0%	<5.0%	248	3.4%	-32.2%	312	4.1%	-16.3%	147	3.4%	132	3.6%	116	3.2%
MRH Tullamore	M	3.2%	<5.0%	<5.0%	218	3.1%	-38.6%	231	3.2%	-3.3%	136	3.6%	105	3.0%	113	3.2%
Naas General Hospital	M	10.7%	<5.0%	<5.0%	543	9.7%	94.7%	442	8.0%	22.4%	392	12.9%	303	10.8%	240	8.6%
St. James's Hospital	M	11.8%	<5.0%	<5.0%	1,074	10.9%	117.1%	1,131	11.7%	-7.6%	520	10.3%	489	9.6%	585	12.2%
Tallaght University Hospital	M	15.3%	<5.0%	<5.0%	1,525	15.5%	210.1%	1,316	13.6%	14.0%	920	16.3%	710	14.1%	815	16.9%
HSE Dublin & North East	M	9.8%	<5.0%	<5.0%	5,129	8.7%	74.6%	5,675	9.5%	-8.1%	3,090	10.0%	2,538	8.4%	2,591	9.0%
Beaumont Hospital	M	5.4%	<5.0%	<5.0%	634	6.0%	19.9%	551	5.0%	19.5%	302	5.6%	313	5.8%	321	6.2%
Cavan General Hospital	M	7.2%	<5.0%	<5.0%	447	7.0%	39.1%	389	5.8%	19.6%	225	6.3%	212	6.4%	235	7.6%
Connolly Hospital	M	8.3%	<5.0%	<5.0%	470	5.2%	4.0%	739	8.2%	-36.7%	306	6.6%	211	4.6%	259	5.9%
Mater Misericordiae University Hospital	M	13.6%	<5.0%	<5.0%	2,096	12.5%	149.4%	2,197	13.4%	-6.7%	1,136	14.1%	1,034	12.0%	1,062	12.9%
Our Lady of Lourdes Hospital	M	12.4%	<5.0%	<5.0%	1,217	10.5%	110.9%	1,473	12.1%	-13.0%	966	14.4%	640	10.7%	577	10.4%
Our Lady's Hospital Navan	M	6.6%	<5.0%	<5.0%	265	6.1%	21.1%	326	7.2%	-16.4%	155	6.4%	128	5.8%	137	6.4%
HSE Dublin & South East	M	4.5%	<5.0%	<5.0%	2,032	4.1%	-17.2%	2,265	4.6%	-10.6%	1,141	4.3%	1,044	4.1%	988	4.2%
St. Luke's General Hospital Kilkenny	M	2.8%	<5.0%	<5.0%	200	2.4%	-52.2%	262	3.2%	-26.5%	90	1.9%	112	2.6%	88	2.2%
St. Michael's Hospital	M	4.1%	<5.0%	<5.0%	159	4.7%	-5.3%	102	3.1%	53.7%	75	4.3%	97	5.3%	62	4.0%
St. Vincent's University Hospital	M	7.9%	<5.0%	<5.0%	817	7.5%	49.2%	907	8.4%	-10.7%	438	7.5%	393	6.9%	424	8.1%
Tipperary University Hospital	M	3.3%	<5.0%	<5.0%	153	2.6%	-48.6%	215	3.6%	-27.9%	90	2.6%	75	2.5%	78	2.7%
UH Waterford	M	3.5%	<5.0%	<5.0%	359	3.1%	-38.0%	422	3.7%	-16.8%	208	3.5%	185	3.1%	174	3.1%
Wexford General Hospital	M	4.4%	<5.0%	<5.0%	344	3.9%	-22.2%	357	3.8%	1.2%	240	4.9%	182	3.9%	162	3.9%
HSE Mid West	M	7.0%	<5.0%	<5.0%	1,096	7.6%	52.1%	851	6.1%	24.2%	684	8.2%	510	6.9%	586	8.4%
UH Limerick	M	7.0%	<5.0%	<5.0%	1,096	7.6%	52.1%	851	6.1%	24.2%	684	8.2%	510	6.9%	586	8.4%
HSE South West	M	5.2%	<5.0%	<5.0%	1,325	5.2%	3.9%	1,426	5.4%	-3.2%	777	5.4%	710	5.3%	615	5.1%
Cork University Hospital	M	4.1%	<5.0%	<5.0%	712	5.2%	4.6%	643	4.6%	13.7%	388	5.0%	352	5.0%	360	5.5%
Mercy University Hospital	M	7.0%	<5.0%	<5.0%	323	6.5%	29.6%	378	6.7%	-3.7%	228	8.4%	196	7.3%	127	5.6%
UH Kerry	M	6.2%	<5.0%	<5.0%	290	4.2%	-16.2%	405	5.8%	-27.6%	161	4.1%	162	4.6%	128	3.8%
HSE West & North West	M	4.1%	<5.0%	<5.0%	1,754	4.2%	-15.2%	1,767	4.4%	-3.0%	994	4.4%	978	4.6%	776	3.9%
Galway University Hospitals	M	4.2%	<5.0%	<5.0%	528	3.9%	-21.1%	571	4.5%	-11.9%	299	4.1%	287	4.2%	241	3.7%
Letterkenny University Hospital	M	5.2%	<5.0%	<5.0%	579	6.7%	35.0%	492	5.9%	15.0%	257	5.5%	345	7.6%	234	5.8%
Mayo University Hospital	M	2.2%	<5.0%	<5.0%	155	2.3%	-54.7%	170	2.4%	-6.8%	77	2.1%	89	2.5%	66	2.0%
Portiuncula University Hospital	M	4.5%	<5.0%	<5.0%	188	3.7%	-26.5%	210	4.0%	-9.1%	167	5.5%	106	4.1%	82	3.3%
Sligo University Hospital	M	4.3%	<5.0%	<5.0%	304	4.1%	-18.1%	324	4.6%	-10.5%	194	4.7%	151	4.0%	153	4.2%

Notes

1. Data source BIU Acute - PET data.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)					Reporting Period February 2025							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	5.0	≤4.8	≤4.8	5.2	8.5%	5.1	3.1%	4.9	5.0	5.0	5.2
HSE Dublin & Midlands	M-1M	4.8	≤4.8	≤4.8	4.9	2.1%	4.8	3.0%	4.6	4.8	4.8	4.9
Children's Health Ireland	M-1M	3.3	≤4.8	≤4.8	3.3	-31.6%	3.3	1.0%	3.2	3.1	3.1	3.3
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	≤4.8	2.6	-45.8%	2.7	-2.8%	2.2	2.5	2.5	2.6
MRH Mullingar	M-1M	3.4	≤4.8	≤4.8	3.7	-23.0%	3.3	11.2%	3.3	3.4	3.8	3.7
MRH Portlaoise	M-1M	2.4	≤4.8	≤4.8	2.5	-47.0%	2.7	-7.0%	2.3	2.3	2.4	2.5
MRH Tullamore	M-1M	5.2	≤4.8	≤4.8	5.4	12.9%	5.6	-4.1%	4.9	4.9	5.1	5.4
Naas General Hospital	M-1M	5.2	≤4.8	≤4.8	5.3	9.5%	5.1	3.3%	5.2	5.6	5.2	5.3
St. James's Hospital	M-1M	7.9	≤4.8	≤4.8	7.8	63.0%	7.6	3.2%	7.7	8.0	7.7	7.8
St. Luke's Radiation Oncology Network	M-1M	14.3	≤4.8	≤4.8	10.5	119.2%	13.2	-20.4%	12.8	14.9	15.4	10.5
Tallaght University Hospital	M-1M	7.3	≤4.8	≤4.8	7.6	59.2%	7.1	7.2%	7.5	7.6	7.5	7.6
HSE Dublin & North East	M-1M	5.7	≤4.8	≤4.8	5.9	23.0%	5.7	3.7%	5.7	5.6	5.8	5.9
Beaumont Hospital	M-1M	8.6	≤4.8	≤4.8	8.8	84.0%	8.5	4.1%	8.4	8.5	8.7	8.8
Cavan General Hospital	M-1M	4.1	≤4.8	≤4.8	4.0	-16.0%	4.0	-0.2%	4.1	3.9	4.1	4.0
Connolly Hospital	M-1M	6.5	≤4.8	≤4.8	6.8	42.0%	6.5	5.6%	6.1	6.2	6.3	6.8
Louth County Hospital	M-1M	1.1	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%	0.8	1.5		1.0
Mater Misericordiae University Hospital	M-1M	6.7	≤4.8	≤4.8	7.1	47.5%	7.1	0.2%	6.6	6.5	7.0	7.1
National Orthopaedic Hospital Cappagh	M-1M	3.9	≤4.8	≤4.8	3.5	-26.4%	3.1	14.2%	3.7	3.8	4.6	3.5
Our Lady of Lourdes Hospital	M-1M	4.6	≤4.8	≤4.8	4.7	-1.7%	4.6	2.7%	4.6	4.6	4.7	4.7
Our Lady's Hospital Navan	M-1M	4.1	≤4.8	≤4.8	4.6	-4.6%	4.1	11.0%	4.4	3.8	4.1	4.6
Rotunda Hospital	M-1M	3.3	≤4.8	≤4.8	3.4	-28.9%	3.2	7.7%	3.3	3.4	3.3	3.4
HSE Dublin & South East	M-1M	4.9	≤4.8	≤4.8	5.1	5.9%	4.8	5.6%	4.8	4.8	4.9	5.1
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤4.8	≤4.8	2.5	-48.6%	2.4	3.9%	2.4	2.4	3.0	2.5
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.7	-43.2%	2.8	-2.0%	2.5	2.7	2.6	2.7
Royal Victoria Eye and Ear Hospital	M-1M	1.7	≤4.8	≤4.8	1.5	-68.0%	1.8	-15.6%	1.7	1.8	1.4	1.5
St. Columille's Hospital	M-1M	3.3	≤4.8	≤4.8	3.4	-28.9%	2.6	31.7%	3.5	3.1	4.0	3.4
St. Luke's General Hospital Kilkenny	M-1M	3.8	≤4.8	≤4.8	3.9	-18.5%	3.9	1.6%	3.6	3.6	3.7	3.9
St. Michael's Hospital	M-1M	6.8	≤4.8	≤4.8	7.2	49.7%	6.2	15.2%	6.3	6.5	6.5	7.2
St. Vincent's University Hospital	M-1M	6.7	≤4.8	≤4.8	7.2	50.5%	6.4	13.4%	6.9	7.0	7.1	7.2
Tipperary University Hospital	M-1M	5.5	≤4.8	≤4.8	5.7	19.2%	5.2	9.2%	5.2	4.8	5.4	5.7
UH Waterford	M-1M	6.1	≤4.8	≤4.8	6.5	34.6%	6.6	-2.7%	6.1	6.1	6.1	6.5
Wexford General Hospital	M-1M	4.1	≤4.8	≤4.8	4.1	-14.1%	3.9	5.1%	4.2	4.4	3.9	4.1
HSE Mid West	M-1M	4.3	≤4.8	≤4.8	4.8	-0.8%	4.3	9.5%	4.2	4.4	4.3	4.8
Croom Orthopaedic Hospital	M-1M	5.3	≤4.8	≤4.8	6.2	29.1%	5.6	10.9%	5.1	5.5	5.3	6.2
Ennis Hospital	M-1M	2.7	≤4.8	≤4.8	2.8	-40.7%	2.5	11.7%	2.7	2.5	2.6	2.8
Nenagh Hospital	M-1M	3.3	≤4.8	≤4.8	3.4	-29.0%	3.2	5.7%	2.7	3.0	3.0	3.4
St. John's Hospital Limerick	M-1M	4.0	≤4.8	≤4.8	4.4	-8.7%	4.8	-8.8%	3.7	3.8	3.8	4.4
UH Limerick	M-1M	4.9	≤4.8	≤4.8	5.6	17.0%	5.0	12.9%	4.8	5.1	5.0	5.6
UMH Limerick	M-1M	3.7	≤4.8	≤4.8	3.6	-25.2%	3.5	3.9%	3.8	3.9	3.9	3.6
HSE South West	M-1M	5.1	≤4.8	≤4.8	5.2	9.4%	5.3	-0.6%	5.0	4.9	4.9	5.2
Bantry General Hospital	M-1M	4.3	≤4.8	≤4.8	4.5	-6.6%	5.0	-10.1%	4.6	3.5	4.3	4.5
Cork University Hospital	M-1M	5.2	≤4.8	≤4.8	5.4	11.8%	5.5	-1.6%	5.1	5.0	5.1	5.4
Mallow General Hospital	M-1M	4.5	≤4.8	≤4.8	4.9	1.8%	3.8	29.1%	5.1	4.9	4.6	4.9
Mercy University Hospital	M-1M	6.4	≤4.8	≤4.8	7.1	47.9%	7.0	1.3%	6.2	6.5	6.8	7.1
South Infirmary Victoria University Hospital	M-1M	4.3	≤4.8	≤4.8	4.3	-9.9%	4.2	4.2%	4.2	3.9	4.0	4.3
UH Kerry	M-1M	4.5	≤4.8	≤4.8	4.5	-6.1%	4.6	-1.4%	4.1	4.5	4.1	4.5
HSE West & North West	M-1M	4.8	≤4.8	≤4.8	5.1	7.0%	5.2	-0.4%	4.8	4.8	4.8	5.1
Galway University Hospitals	M-1M	5.2	≤4.8	≤4.8	5.2	7.7%	5.3	-2.2%	5.1	5.1	5.1	5.2
Letterkenny University Hospital	M-1M	4.8	≤4.8	≤4.8	4.9	1.5%	5.1	-3.9%	4.5	4.9	4.6	4.9
Mayo University Hospital	M-1M	4.6	≤4.8	≤4.8	5.4	11.6%	5.2	2.9%	4.7	4.7	4.9	5.4
Portiuncula University Hospital	M-1M	3.8	≤4.8	≤4.8	4.1	-14.6%	4.1	-0.1%	3.6	3.9	3.6	4.1
Roscommon University Hospital	M-1M	8.5	≤4.8	≤4.8	9.0	87.1%	9.3	-3.4%	8.6	9.1	8.4	9.0
Sligo University Hospital	M-1M	4.9	≤4.8	≤4.8	5.5	15.3%	5.2	7.0%	5.0	4.6	5.0	5.5

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH

% of total weekly discharges discharged at the weekend (KPI No: A184)

Reporting Period February 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M		17%	17%	10.5%	-38.4%					12.9%	12.6%
HSE Dublin & Midlands	M		17%	17%	12.1%	-28.9%					15.2%	14.2%
Children's Health Ireland	M		17%	17%	19.0%	11.8%					24.2%	21.2%
MRH Mullingar	M		17%	17%	9.8%	-42.1%					12.8%	11.2%
MRH Portlaoise	M		17%	17%	13.7%	-19.2%					17.3%	15.8%
MRH Tullamore	M		17%	17%	9.7%	-42.8%					12.4%	11.5%
Naas General Hospital	M		17%	17%	10.2%	-39.9%					13.3%	11.9%
St. James's Hospital	M		17%	17%	10.3%	-39.2%					12.3%	12.9%
Tallaght University Hospital	M		17%	17%	9.3%	-45.2%					11.4%	11.5%
HSE Dublin & North East	M		17%	17%	9.4%	-44.5%					11.7%	11.4%
Beaumont Hospital	M		17%	17%	10.0%	-41.2%					13.4%	11.2%
Cavan General Hospital	M		17%	17%	10.8%	-36.3%					11.8%	14.4%
Connolly Hospital	M		17%	17%	8.8%	-48.4%					11.2%	10.4%
Mater Misericordiae University Hospital	M		17%	17%	9.9%	-41.6%					12.1%	12.1%
Our Lady of Lourdes Hospital	M		17%	17%	8.4%	-50.8%					10.4%	10.1%
Our Lady's Hospital Navan	M		17%	17%	6.6%	-61.2%					6.5%	10.2%
HSE Dublin & South East	M		17%	17%	9.9%	-41.6%					12.0%	12.2%
St. Luke's General Hospital Kilkenny	M		17%	17%	10.2%	-40.1%					14.7%	9.7%
St. Vincent's University Hospital	M		17%	17%	12.2%	-28.1%					13.7%	15.6%
Tipperary University Hospital	M		17%	17%	6.8%	-59.9%					8.7%	8.1%
UH Waterford	M		17%	17%	9.1%	-46.4%					10.0%	12.3%
Wexford General Hospital	M		17%	17%	8.6%	-49.6%					9.9%	11.0%
HSE Mid West	M		17%	17%	11.2%	-34.0%					12.7%	14.5%
UH Limerick	M		17%	17%	11.2%	-34.0%					12.7%	14.5%
HSE South West	M		17%	17%	11.1%	-34.9%					13.5%	13.4%
Cork University Hospital	M		17%	17%	11.4%	-33.0%					14.0%	13.7%
Mercy University Hospital	M		17%	17%	10.1%	-40.8%					12.0%	12.4%
UH Kerry	M		17%	17%	11.3%	-33.7%					13.7%	13.8%
HSE West & North West	M		17%	17%	9.1%	-46.8%					11.4%	10.6%
Galway University Hospitals	M		17%	17%	11.6%	-31.5%					14.2%	14.1%
Letterkenny University Hospital	M		17%	17%	9.0%	-47.4%					11.4%	10.3%
Mayo University Hospital	M		17%	17%	8.1%	-52.3%					9.4%	10.2%
Portlincula University Hospital	M		17%	17%	7.0%	-58.7%					8.7%	8.6%
Sligo University Hospital	M		17%	17%	7.6%	-55.4%					11.0%	7.7%

Notes

1.Data Source-SBAR

Medical Patient Average Length of Stay (KPI No: CPA11)					Reporting Period February 2025							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	7.3	≤7.0	≤7.0	7.5	6.5%	7.2	4.0%	7.1	7.1	7.1	7.5
HSE Dublin & Midlands	M-1M	7.8	≤9.0	≤9.0	7.8	-13.7%	7.0	10.6%	7.4	8.0	7.8	7.8
MRH Mullingar	M-1M	4.4	≤5.1	≤5.1	5.1	-0.2%	3.9	29.6%	4.2	4.1	5.3	5.1
MRH Portlaoise	M-1M	3.3	≤4.1	≤4.1	3.2	-20.9%	3.7	-11.8%	2.6	3.4	3.5	3.2
MRH Tullamore	M-1M	6.2	≤7.2	≤7.2	5.7	-20.9%	5.7	0.5%	5.6	5.8	5.7	5.7
Naas General Hospital	M-1M	6.1	≤7.5	≤7.5	6.6	-11.6%	5.6	18.7%	5.6	6.8	6.1	6.6
St. James's Hospital	M-1M	11.1	≤11.4	≤11.4	10.3	-9.9%	9.6	7.0%	10.8	11.2	10.4	10.3
Tallaght University Hospital	M-1M	11.1	≤10.4	≤10.4	11.7	12.5%	10.2	14.2%	11.0	11.9	11.4	11.7
HSE Dublin & North East	M-1M	8.2	≤7.7	≤7.7	8.5	9.8%	8.3	2.1%	8.3	8.0	8.1	8.5
Beaumont Hospital	M-1M	11.4	≤11.9	≤11.9	11.6	-2.5%	11.2	3.7%	11.3	11.4	10.7	11.6
Cavan General Hospital	M-1M	4.9	≤5.4	≤5.4	4.7	-12.5%	4.9	-3.3%	4.7	4.7	5.2	4.7
Connolly Hospital	M-1M	9.7	≤7.7	≤7.7	10.5	36.2%	9.2	13.9%	9.3	9.4	9.6	10.5
Mater Misericordiae University Hospital	M-1M	9.0	≤8.5	≤8.5	9.3	9.5%	10.3	-9.4%	9.6	8.1	8.9	9.3
Our Lady of Lourdes Hospital	M-1M	6.7	≤5.5	≤5.5	7.1	28.6%	6.5	9.1%	6.5	7.1	7.1	7.1
Our Lady's Hospital Navan	M-1M	4.5	≤4.7	≤4.7	5.2	10.3%	5.1	1.0%	5.1	4.8	4.5	5.2
HSE Dublin & South East	M-1M	7.2	≤7.0	≤7.0	7.2	3.2%	6.8	6.4%	7.2	7.0	6.9	7.2
St. Columcille's Hospital	M-1M	5.2	≤6.7	≤6.7	4.1	-38.1%	4.2	-0.4%	5.7	4.7	5.8	4.1
St. Luke's General Hospital Kilkenny	M-1M	4.3	≤4.3	≤4.3	4.1	-4.8%	4.4	-6.3%	3.8	3.8	4.0	4.1
St. Michael's Hospital	M-1M	10.8	≤10.8	≤10.8	9.9	-8.3%	9.1	8.6%	9.0	11.2	10.1	9.9
St. Vincent's University Hospital	M-1M	10.9	≤10.1	≤10.1	12.1	20.1%	10.0	21.1%	12.0	11.5	10.6	12.1
Tipperary University Hospital	M-1M	7.6	≤6.7	≤6.7	7.6	13.9%	6.8	11.8%	7.1	6.5	7.3	7.6
UH Waterford	M-1M	8.4	≤10.0	≤10.0	8.4	-15.6%	9.4	-10.4%	8.2	8.2	7.8	8.4
Wexford General Hospital	M-1M	5.1	≤5.3	≤5.3	4.9	-7.7%	4.7	4.8%	5.3	5.5	4.9	4.9
HSE Mid West	M-1M	4.8	≤5.4	≤5.4	5.5	2.1%	4.8	14.9%	4.5	4.8	4.8	5.5
Ennis Hospital	M-1M	2.4	≤3.1	≤3.1	2.8	-10.2%	2.3	20.8%	2.6	2.3	2.4	2.8
Nenagh Hospital	M-1M	3.2	≤4.6	≤4.6	3.4	-26.3%	3.0	11.3%	2.6	2.7	3.0	3.4
St. John's Hospital Limerick	M-1M	4.7	≤6.0	≤6.0	4.8	-19.7%	5.6	-13.9%	4.0	4.7	4.2	4.8
UH Limerick	M-1M	6.2	≤6.3	≤6.3	7.3	16.5%	6.0	21.4%	5.8	6.4	6.2	7.3
HSE South West	M-1M	6.8	≤7.0	≤7.0	7.1	1.4%	7.4	-4.7%	6.5	6.4	6.5	7.1
Bantry General Hospital	M-1M	5.0	≤5.2	≤5.2	4.7	-10.0%	6.8	-31.2%	5.6	4.0	5.2	4.7
Cork University Hospital	M-1M	7.7	≤7.0	≤7.0	8.2	17.1%	8.3	-1.5%	6.8	7.0	7.4	8.2
Mallow General Hospital	M-1M	4.7	≤3.9	≤3.9	4.9	24.5%	3.7	30.4%	6.1	5.1	4.6	4.9
Mercy University Hospital	M-1M	8.0	≤7.5	≤7.5	8.8	17.2%	9.9	-11.2%	7.3	7.9	8.0	8.8
South Infirmary Victoria University Hospital	M-1M	5.3	≤5.4	≤5.4	14.4	167.5%	5.8	151.2%	4.0	4.0	3.3	14.4
UH Kerry	M-1M	6.3	≤6.8	≤6.8	6.2	-9.3%	6.2	-0.4%	6.0	6.0	5.6	6.2
HSE West & North West	M-1M	7.6	≤6.7	≤6.7	7.7	14.5%	7.9	-3.3%	7.5	7.4	7.6	7.7
Galway University Hospitals	M-1M	9.0	≤7.3	≤7.3	8.7	18.6%	8.7	-0.7%	9.0	8.4	8.5	8.7
Letterkenny University Hospital	M-1M	7.4	≤7.1	≤7.1	7.0	-1.4%	7.4	-5.3%	6.5	7.2	7.4	7.0
Mayo University Hospital	M-1M	5.9	≤5.1	≤5.1	7.0	37.4%	6.8	3.5%	6.4	6.3	6.6	7.0
Portiuncula University Hospital	M-1M	6.3	≤5.6	≤5.6	6.5	15.6%	7.2	-10.1%	5.6	6.4	5.9	6.5
Roscommon University Hospital	M-1M	10.9	≤11.8	≤11.8	11.5	-2.8%	15.2	-24.6%	11.3	10.6	9.7	11.5
Sligo University Hospital	M-1M	7.2	≤6.9	≤6.9	7.4	7.2%	7.6	-2.0%	7.3	6.7	7.9	7.4

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Medical LOS >14 days (KPI No: A170)					Reporting Period February 2025							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	33.8	≤28.0	≤28.0	32.9	17.6%	32.7	0.8%	33.9	33.1	33.4	32.9
HSE Dublin & Midlands	M-1M	35.8	≤28.0	≤28.0	35.3	25.9%	32.1	10.0%	34.9	35.6	35.8	35.3
MRH Mullingar	M-1M	26.4	≤28.0	≤28.0	28.9	3.2%	23.8	21.3%	26.4	23.7	29.2	28.9
MRH Portlaoise	M-1M	29.2	≤28.0	≤28.0	19.5	-30.3%	23.5	-17.0%	23.1	36.9	41.2	19.5
MRH Tullamore	M-1M	28.8	≤28.0	≤28.0	25.2	-10.1%	24.1	4.4%	26.0	26.4	27.1	25.2
Naas General Hospital	M-1M	32.8	≤28.0	≤28.0	37.6	34.3%	30.2	24.6%	28.1	32.7	32.8	37.6
St. James's Hospital	M-1M	37.0	≤28.0	≤28.0	34.0	21.6%	32.6	4.3%	38.5	36.4	34.7	34.0
Tallaght University Hospital	M-1M	41.0	≤28.0	≤28.0	43.5	55.3%	38.1	14.3%	38.7	41.6	43.1	43.5
HSE Dublin & North East	M-1M	33.7	≤28.0	≤28.0	33.4	19.4%	33.6	-0.5%	34.9	32.6	32.6	33.4
Beaumont Hospital	M-1M	32.5	≤28.0	≤28.0	32.1	14.7%	30.5	5.2%	32.6	32.5	30.2	32.1
Cavan General Hospital	M-1M	24.8	≤28.0	≤28.0	24.6	-12.1%	26.0	-5.3%	22.7	22.4	26.3	24.6
Connolly Hospital	M-1M	38.7	≤28.0	≤28.0	42.0	49.9%	36.4	15.3%	41.4	39.6	40.1	42.0
Mater Misericordiae University Hospital	M-1M	39.2	≤28.0	≤28.0	34.7	24.0%	40.9	-15.2%	44.5	33.8	36.3	34.7
Our Lady of Lourdes Hospital	M-1M	28.6	≤28.0	≤28.0	30.3	8.1%	27.3	11.1%	26.1	29.0	29.2	30.3
Our Lady's Hospital Navan	M-1M	29.2	≤28.0	≤28.0	34.9	24.5%	40.8	-14.5%	30.6	39.3	28.7	34.9
HSE Dublin & South East	M-1M	36.0	≤28.0	≤28.0	35.1	25.4%	34.4	2.2%	36.4	36.2	35.9	35.1
St. Columcille's Hospital	M-1M	53.3	≤28.0	≤28.0	39.4	40.8%	60.9	-35.3%	54.9	49.8	49.1	39.4
St. Luke's General Hospital Kilkenny	M-1M	30.1	≤28.0	≤28.0	26.7	-4.5%	28.5	-6.1%	29.3	27.9	33.8	26.7
St. Michael's Hospital	M-1M	37.4	≤28.0	≤28.0	43.6	55.7%	40.0	9.0%	28.1	39.2	37.0	43.6
St. Vincent's University Hospital	M-1M	41.3	≤28.0	≤28.0	42.7	52.6%	39.8	7.4%	44.4	41.5	40.6	42.7
Tipperary University Hospital	M-1M	30.4	≤28.0	≤28.0	29.8	6.5%	27.3	9.4%	33.0	31.2	30.1	29.8
UH Waterford	M-1M	29.9	≤28.0	≤28.0	29.1	3.8%	30.5	-4.6%	26.9	31.3	29.5	29.1
Wexford General Hospital	M-1M	32.2	≤28.0	≤28.0	31.8	13.7%	28.2	13.0%	31.4	31.7	30.7	31.8
HSE Mid West	M-1M	28.5	≤28.0	≤28.0	29.4	4.9%	28.5	3.0%	26.6	28.2	27.7	29.4
Ennis Hospital	M-1M	26.1	≤28.0	≤28.0	29.7	6.2%	25.6	16.1%	28.0	25.5	26.2	29.7
Nenagh Hospital	M-1M	28.0	≤28.0	≤28.0	27.0	-3.7%	25.9	4.2%	25.9	24.4	29.3	27.0
St. John's Hospital Limerick	M-1M	30.1	≤28.0	≤28.0	30.7	9.5%	30.6	0.1%	26.4	30.9	29.2	30.7
UH Limerick	M-1M	28.6	≤28.0	≤28.0	29.4	5.0%	28.7	2.5%	26.6	28.3	27.5	29.4
HSE South West	M-1M	31.2	≤28.0	≤28.0	29.9	6.8%	31.9	-6.4%	31.4	30.0	30.6	29.9
Bantry General Hospital	M-1M	35.3	≤28.0	≤28.0	29.1	3.9%	42.5	-31.6%	36.2	38.1	36.8	29.1
Cork University Hospital	M-1M	31.3	≤28.0	≤28.0	30.8	9.9%	31.4	-2.1%	28.2	29.6	31.4	30.8
Mallow General Hospital	M-1M	27.3	≤28.0	≤28.0	24.3	-13.1%	25.5	-4.7%	37.6	25.9	25.1	24.3
Mercy University Hospital	M-1M	30.7	≤28.0	≤28.0	30.5	9.0%	32.3	-5.7%	30.7	31.4	27.9	30.5
South Infirmary Victoria University Hospital	M-1M	20.3	≤28.0	≤28.0	48.0	71.4%	15.0	220.0%				48.0
UH Kerry	M-1M	31.5	≤28.0	≤28.0	29.7	6.2%	29.6	0.3%	34.3	30.6	31.0	29.7
HSE West & North West	M-1M	33.3	≤28.0	≤28.0	31.3	11.9%	32.8	-4.3%	33.2	31.9	33.8	31.3
Galway University Hospitals	M-1M	39.1	≤28.0	≤28.0	39.5	41.1%	35.4	11.7%	40.5	39.5	38.5	39.5
Letterkenny University Hospital	M-1M	33.5	≤28.0	≤28.0	31.3	11.8%	32.0	-2.1%	31.9	29.1	34.8	31.3
Mayo University Hospital	M-1M	25.0	≤28.0	≤28.0	23.8	-15.0%	26.2	-9.1%	26.3	24.2	25.9	23.8
Portiuncula University Hospital	M-1M	26.4	≤28.0	≤28.0	22.6	-19.4%	28.5	-20.7%	25.3	25.0	23.7	22.6
Roscommon University Hospital	M-1M	32.7	≤28.0	≤28.0	29.8	6.3%	44.5	-33.0%	32.5	27.2	27.7	29.8
Sligo University Hospital	M-1M	30.9	≤28.0	≤28.0	27.3	-2.7%	31.5	-13.6%	29.1	32.4	37.1	27.3

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)					Reporting Period February 2025							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M	65.2%	75.0%	75.0%	67.8%	-9.7%	62.7%	8.1%	65.3%	68.0%	66.9%	68.7%
HSE Dublin & Midlands	M	65.2%	75.0%	75.0%	65.3%	-12.9%	69.9%	-6.5%	55.0%	63.0%	60.0%	71.7%
MRH Mullingar	M	75.7%	75.0%	75.0%	77.7%	3.7%	76.2%	2.0%	77.4%	79.2%	75.0%	80.1%
MRH Portlaoise	M	28.9%	75.0%	75.0%			18.5%		8.4%	53.4%		
MRH Tullamore	M	27.5%	75.0%	75.0%	20.2%	-73.0%	41.2%	-50.9%	14.9%	16.7%	18.1%	23.0%
Naas General Hospital	M	77.0%	75.0%	75.0%	71.6%	-4.5%	86.5%	-17.2%	63.2%	72.8%	62.1%	88.3%
St. James's Hospital	M	60.4%	75.0%	75.0%			53.1%		100.0%			
Tallaght University Hospital	M	62.1%	75.0%	75.0%	67.9%	-9.4%	64.5%	5.4%	64.8%	55.2%	68.6%	67.1%
HSE Dublin & North East	M	65.7%	75.0%	75.0%	66.4%	-11.5%	64.6%	2.7%	67.5%	67.7%	68.1%	64.5%
Cavan General Hospital	M	85.4%	75.0%	75.0%	87.4%	16.6%	83.5%	4.7%	90.3%	91.4%	89.4%	85.2%
Mater Misericordiae University Hospital	M	56.1%	75.0%	75.0%	46.7%	-37.7%	50.5%	-7.4%	52.3%	50.2%	40.9%	50.7%
Our Lady of Lourdes Hospital	M	60.5%	75.0%	75.0%	64.8%	-13.6%	61.7%	5.0%	62.6%	57.8%	64.7%	65.0%
Our Lady's Hospital Navan	M	60.0%	75.0%	75.0%	60.5%	-19.3%	60.0%	0.9%	64.6%	68.4%	66.8%	53.0%
HSE Dublin & South East	M	65.1%	75.0%	75.0%	64.2%	-14.4%	62.5%	2.7%	64.7%	63.9%	62.1%	66.5%
St. Columcille's Hospital	M	81.2%	75.0%	75.0%	74.2%	-1.1%	78.4%	-5.4%	78.5%	78.7%	72.2%	76.1%
St. Luke's General Hospital Kilkenny	M	62.4%	75.0%	75.0%	61.1%	-18.6%	57.1%	6.9%	63.8%	60.5%	57.4%	65.5%
St. Vincent's University Hospital	M	25.6%	75.0%	75.0%	21.6%	-71.2%	25.6%	-15.6%	22.7%	22.5%	27.2%	16.4%
Tipperary University Hospital	M	71.7%	75.0%	75.0%	72.8%	-2.9%	73.8%	-1.3%	73.1%	64.0%	70.0%	75.6%
Wexford General Hospital	M	69.6%	75.0%	75.0%	75.2%	0.3%	69.0%	9.0%	67.0%	80.6%	74.2%	76.4%
HSE Mid West	M	70.5%	75.0%	75.0%	73.9%	-1.4%	64.9%	14.0%	74.0%	74.7%	73.3%	74.6%
Ennis Hospital	M	90.7%	75.0%	75.0%	89.8%	19.8%	90.6%	-0.9%	89.4%	89.8%	88.7%	91.0%
Nenagh Hospital	M	74.7%	75.0%	75.0%	78.5%	4.7%	64.2%	22.3%	86.3%	81.6%	78.5%	78.5%
St. John's Hospital Limerick	M	77.4%	75.0%	75.0%	82.8%	10.4%	64.2%	28.9%	80.5%	85.2%	82.5%	83.1%
UH Limerick	M	34.1%	75.0%	75.0%	17.4%	-76.8%	29.6%	-41.2%	33.7%	32.7%	18.5%	16.1%
HSE South West	M	68.4%	75.0%	75.0%	73.5%	-2.0%	66.5%	10.5%	69.7%	76.4%	73.8%	73.1%
Bantry General Hospital	M	78.6%	75.0%	75.0%	79.5%	6.0%	75.0%	6.0%	73.9%	83.7%	78.5%	80.6%
Cork University Hospital	M	51.1%	75.0%	75.0%	59.3%	-20.9%	49.1%	20.9%	51.7%	58.9%	60.8%	57.9%
Mallow General Hospital	M	83.4%	75.0%	75.0%	89.8%	19.7%	82.2%	9.2%	86.2%	91.3%	90.0%	89.5%
UH Kerry	M	58.0%	75.0%	75.0%	64.6%	-13.9%	57.5%	12.3%	68.4%	68.2%	64.3%	64.9%
HSE West & North West	M	53.3%	75.0%	75.0%	61.4%	-18.2%	46.3%	32.5%	55.0%	58.7%	61.9%	60.9%
Galway University Hospitals	M	40.3%	75.0%	75.0%	46.9%	-37.5%	40.8%	14.9%	43.0%	46.5%	47.9%	45.7%
Letterkenny University Hospital	M	78.8%	75.0%	75.0%	87.9%	17.2%	67.8%	29.6%	85.5%	83.6%	88.0%	87.9%
Mayo University Hospital	M	61.2%	75.0%	75.0%	82.5%	10.0%	41.1%	101.0%	61.7%	69.3%	81.3%	83.7%
Roscommon University Hospital	M	80.7%	75.0%	75.0%	82.4%	9.9%	80.3%	2.6%	84.7%	87.9%	83.8%	81.0%
Sligo University Hospital	M	35.9%	75.0%	75.0%	44.6%	-40.6%	32.5%	37.3%	43.1%	38.0%	42.2%	47.1%

Notes

1. Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (KPI No: CPA31)							Reporting Period February 2025									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/ EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Nov		Dec		Jan	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	31.0%	52.0%	52.0%	30,166	28.2%	-45.8%	29,065	31.0%	-9.3%	28,256	30.7%	29,381	28.6%	30,166	28.2%
HSE Dublin & Midlands	M-1M	21.7%	52.0%	52.0%	5,814	19.6%	-62.3%	5,612	23.4%	-16.0%	5,209	20.7%	5,595	19.1%	5,814	19.6%
MRH Mullingar	M-1M	38.5%	52.0%	52.0%	894	40.7%	-21.7%	826	41.2%	-1.1%	783	36.3%	789	33.8%	894	40.7%
MRH Portlaoise	M-1M	9.3%	52.0%	52.0%	591	8.5%	-83.7%	598	6.2%	36.7%	529	14.4%	599	9.8%	591	8.5%
MRH Tullamore	M-1M	17.8%	52.0%	52.0%	906	19.2%	-63.1%	793	16.3%	18.1%	790	21.8%	826	18.2%	906	19.2%
Naas General Hospital	M-1M	29.3%	52.0%	52.0%	885	32.4%	-37.6%	951	36.7%	-11.6%	800	27.3%	865	30.4%	885	32.4%
St. James's Hospital	M-1M	9.6%	52.0%	52.0%	1,431	10.0%	-80.8%	1,345	8.8%	13.9%	1,238	8.6%	1,357	8.3%	1,431	10.0%
Tallaght University Hospital	M-1M	26.5%	52.0%	52.0%	1,107	11.1%	-78.6%	1,099	30.8%	-63.9%	1,069	20.8%	1,159	18.6%	1,107	11.1%
HSE Dublin & North East	M-1M	20.7%	52.0%	52.0%	6,391	19.2%	-63.2%	6,343	20.3%	-5.8%	6,140	21.1%	6,206	18.2%	6,391	19.2%
Beaumont Hospital	M-1M	0.0%	52.0%	52.0%	1,347	0.0%	-100.0%	1,263	0.0%		1,289	0.0%	1,289	0.0%	1,347	0.0%
Cavan General Hospital	M-1M	36.9%	52.0%	52.0%	990	37.1%	-28.7%	936	38.4%	-3.3%	890	38.9%	948	34.8%	990	37.1%
Connolly Hospital	M-1M	0.0%	52.0%	52.0%	890	0.0%	-100.0%	959	0.0%		834	0.0%	913	0.0%	890	0.0%
Mater Misericordiae University Hospital	M-1M	23.4%	52.0%	52.0%	1,370	16.9%	-67.4%	1,350	20.3%	-16.6%	1,526	24.1%	1,409	18.7%	1,370	16.9%
Our Lady of Lourdes Hospital	M-1M	32.7%	52.0%	52.0%	1,231	32.1%	-38.3%	1,245	32.8%	-2.1%	1,081	32.3%	1,130	28.5%	1,231	32.1%
Our Lady's Hospital Navan	M-1M	43.5%	52.0%	52.0%	563	40.9%	-21.4%	590	42.0%	-2.8%	520	44.8%	517	42.0%	563	40.9%
HSE Dublin & South East	M-1M	40.8%	52.0%	52.0%	5,913	37.7%	-27.4%	5,463	41.6%	-9.4%	5,458	40.2%	5,781	38.7%	5,913	37.7%
St. Columille's Hospital	M-1M	94.7%	52.0%	52.0%	626	93.3%	79.4%	639	97.5%	-4.3%	610	91.5%	644	89.1%	626	93.3%
St. Luke's General Hospital Kilkenny	M-1M	73.1%	52.0%	52.0%	1,289	75.0%	44.3%	1,178	72.8%	3.1%	1,200	74.1%	1,310	76.3%	1,289	75.0%
St. Vincent's University Hospital	M-1M	12.7%	52.0%	52.0%	1,257	8.4%	-83.8%	1,166	13.1%	-35.7%	1,161	10.6%	1,192	10.4%	1,257	8.4%
Tipperary University Hospital	M-1M	31.9%	52.0%	52.0%	780	27.3%	-47.5%	709	31.5%	-13.2%	759	37.8%	791	29.0%	780	27.3%
UH Waterford	M-1M	0.0%	52.0%	52.0%	966	0.0%	-100.0%	855	0.0%		886	0.0%	944	0.0%	966	0.0%
Wexford General Hospital	M-1M	44.2%	52.0%	52.0%	995	36.4%	-30.0%	916	45.7%	-20.5%	842	39.8%	900	34.3%	995	36.4%
HSE Mid West	M-1M	50.5%	52.0%	52.0%	3,356	47.3%	-9.1%	3,617	50.5%	-6.4%	3,310	51.6%	3,377	49.1%	3,356	47.3%
Ennis Hospital	M-1M	87.4%	52.0%	52.0%	671	90.5%	74.0%	768	84.8%	6.7%	684	90.6%	671	91.1%	671	90.5%
Nenagh Hospital	M-1M	81.0%	52.0%	52.0%	487	76.6%	47.3%	471	82.2%	-6.8%	455	81.5%	450	80.4%	487	76.6%
St. John's Hospital Limerick	M-1M	72.7%	52.0%	52.0%	454	75.8%	45.7%	482	71.8%	5.6%	460	73.9%	475	71.4%	454	75.8%
UH Limerick	M-1M	22.5%	52.0%	52.0%	1,744	15.1%	-71.0%	1,896	23.4%	-35.6%	1,711	22.1%	1,781	19.5%	1,744	15.1%
HSE South West	M-1M	37.5%	52.0%	52.0%	3,733	36.1%	-30.7%	3,466	37.7%	-4.2%	3,634	36.2%	3,787	36.3%	3,733	36.1%
Bantry General Hospital	M-1M	93.6%	52.0%	52.0%	416	94.0%	80.8%	388	93.0%	1.0%	371	93.8%	425	89.6%	416	94.0%
Cork University Hospital	M-1M	22.6%	52.0%	52.0%	1,564	19.2%	-63.0%	1,499	22.1%	-13.1%	1,617	22.0%	1,612	19.3%	1,564	19.2%
Mallow General Hospital	M-1M	81.0%	52.0%	52.0%	432	80.6%	54.9%	386	86.0%	-6.3%	414	78.7%	456	76.8%	432	80.6%
Mercy University Hospital	M-1M	0.0%	52.0%	52.0%	535	0.0%	-100.0%	502	0.0%		525	0.0%	507	0.0%	535	0.0%
UH Kerry	M-1M	40.7%	52.0%	52.0%	786	38.9%	-25.1%	691	40.5%	-3.9%	707	40.2%	787	42.3%	786	38.9%
HSE West & North West	M-1M	24.5%	52.0%	52.0%	4,959	19.5%	-62.5%	4,564	22.2%	-12.2%	4,505	23.8%	4,635	20.5%	4,959	19.5%
Galway University Hospitals	M-1M	27.9%	52.0%	52.0%	1,524	26.6%	-48.8%	1,337	29.8%	-10.5%	1,375	29.5%	1,408	25.6%	1,524	26.6%
Letterkenny University Hospital	M-1M	25.4%	52.0%	52.0%	1,051	22.9%	-55.9%	922	24.2%	-5.2%	923	24.5%	952	24.9%	1,051	22.9%
Mayo University Hospital	M-1M	24.0%	52.0%	52.0%	906	9.7%	-81.3%	946	13.4%	-27.6%	805	17.1%	904	12.4%	906	9.7%
Portiuncula University Hospital	M-1M	0.0%	52.0%	52.0%	469	0.0%	-100.0%	400	0.0%		418	0.0%	429	0.0%	469	0.0%
Roscommon University Hospital	M-1M	53.2%	52.0%	52.0%	154	42.9%	-17.6%	154	58.4%	-26.7%	176	44.3%	145	44.1%	154	42.9%
Sligo University Hospital	M-1M	24.8%	52.0%	52.0%	855	19.3%	-62.9%	805	21.7%	-11.2%	808	28.0%	797	22.0%	855	19.3%

Notes

1. Source: HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (KPI No: CPA53)									Reporting Period February 2025								
Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Nov		Dec		Jan	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	38,706	11.8%	≤11.1%	≤11.1%	3,542	12.4%	11.8%	3,082	12.3%	1.2%	3,281	11.6%	3,050	11.0%	3,542	12.4%
HSE Dublin & Midlands	M-1M	7,461	12.2%	≤11.1%	≤11.1%	693	12.9%	16.6%	660	13.8%	-6.2%	612	11.9%	579	11.4%	693	12.9%
MRH Mullingar	M-1M	895	10.0%	≤11.1%	≤11.1%	86	11.6%	4.4%	78	11.7%	-1.2%	81	10.3%	80	10.4%	86	11.6%
MRH Portlaoise	M-1M	783	12.5%	≤11.1%	≤11.1%	64	11.0%	-0.8%	76	15.8%	-30.3%	59	10.7%	66	12.5%	64	11.0%
MRH Tullamore	M-1M	1,315	15.3%	≤11.1%	≤11.1%	123	15.3%	37.8%	114	16.9%	-9.6%	112	15.5%	120	15.7%	123	15.3%
Naas General Hospital	M-1M	1,176	11.7%	≤11.1%	≤11.1%	96	11.7%	5.2%	79	10.0%	16.3%	91	11.1%	95	12.1%	96	11.7%
St. James's Hospital	M-1M	1,839	12.7%	≤11.1%	≤11.1%	178	13.9%	25.0%	170	14.0%	-1.2%	171	13.4%	126	10.4%	178	13.9%
Tallaght University Hospital	M-1M	1,453	11.6%	≤11.1%	≤11.1%	146	13.0%	17.2%	143	14.8%	-12.0%	98	9.8%	92	8.9%	146	13.0%
HSE Dublin & North East	M-1M	7,702	10.9%	≤11.1%	≤11.1%	684	11.4%	2.9%	592	11.0%	3.5%	654	10.9%	578	9.7%	684	11.4%
Beaumont Hospital	M-1M	1,624	11.3%	≤11.1%	≤11.1%	124	10.2%	-8.4%	149	12.9%	-21.4%	137	11.1%	125	10.2%	124	10.2%
Cavan General Hospital	M-1M	1,212	11.5%	≤11.1%	≤11.1%	114	12.3%	11.2%	85	11.1%	11.2%	117	12.9%	90	10.3%	114	12.3%
Connolly Hospital	M-1M	998	10.1%	≤11.1%	≤11.1%	83	9.4%	-15.5%	76	10.1%	-6.7%	68	8.1%	79	9.9%	83	9.4%
Mater Misericordiae University Hospital	M-1M	2,102	12.5%	≤11.1%	≤11.1%	213	15.7%	41.2%	135	11.6%	35.4%	201	13.3%	167	11.3%	213	15.7%
Our Lady of Lourdes Hospital	M-1M	1,270	9.6%	≤11.1%	≤11.1%	121	11.0%	-0.5%	102	10.0%	10.6%	96	9.2%	87	8.4%	121	11.0%
Our Lady's Hospital Navan	M-1M	496	8.1%	≤11.1%	≤11.1%	29	5.7%	-48.5%	45	9.0%	-36.2%	35	7.5%	30	5.7%	29	5.7%
HSE Dublin & South East	M-1M	7,701	11.9%	≤11.1%	≤11.1%	754	13.1%	17.7%	657	13.0%	0.6%	644	11.5%	613	11.1%	754	13.1%
St. Columille's Hospital	M-1M	1,017	13.6%	≤11.1%	≤11.1%	94	14.6%	31.9%	76	14.0%	4.2%	71	11.1%	91	14.8%	94	14.6%
St. Luke's General Hospital Kilkenny	M-1M	1,712	12.8%	≤11.1%	≤11.1%	167	12.9%	16.3%	146	13.1%	-1.6%	155	13.0%	120	10.1%	167	12.9%
St. Michael's Hospital	M-1M	132	5.6%	≤11.1%	≤11.1%	18	9.4%	-15.1%	13	6.6%	42.1%	9	4.9%	7	3.7%	18	9.4%
St. Vincent's University Hospital	M-1M	1,274	9.7%	≤11.1%	≤11.1%	134	11.8%	6.2%	111	10.9%	8.6%	104	9.4%	98	8.8%	134	11.8%
Tipperary University Hospital	M-1M	881	11.3%	≤11.1%	≤11.1%	98	12.8%	15.0%	66	10.9%	17.6%	91	11.7%	74	9.9%	98	12.8%
UH Waterford	M-1M	1,436	14.2%	≤11.1%	≤11.1%	143	15.4%	39.1%	138	18.5%	-16.4%	115	13.3%	125	14.5%	143	15.4%
Wexford General Hospital	M-1M	1,249	12.2%	≤11.1%	≤11.1%	100	12.3%	10.8%	107	12.8%	-4.2%	99	11.6%	98	12.0%	100	12.3%
HSE Mid West	M-1M	4,173	10.7%	≤11.1%	≤11.1%	327	10.0%	-10.3%	325	10.9%	-9.0%	371	10.8%	341	10.4%	327	10.0%
Ennis Hospital	M-1M	694	8.8%	≤11.1%	≤11.1%	53	7.9%	-29.1%	59	9.9%	-20.7%	58	8.2%	50	7.3%	53	7.9%
Nenagh Hospital	M-1M	644	12.1%	≤11.1%	≤11.1%	40	9.0%	-19.0%	54	13.6%	-33.7%	59	12.3%	57	12.6%	40	9.0%
St. John's Hospital Limerick	M-1M	175	3.1%	≤11.1%	≤11.1%	15	3.2%	-70.8%	5	1.3%	140.4%	13	2.6%	13	2.8%	15	3.2%
UH Limerick	M-1M	2,660	13.1%	≤11.1%	≤11.1%	219	12.9%	15.9%	207	12.9%	-0.2%	241	13.7%	221	13.1%	219	12.9%
HSE South West	M-1M	5,444	13.5%	≤11.1%	≤11.1%	485	13.3%	19.4%	415	13.6%	-2.6%	481	13.2%	455	12.9%	485	13.3%
Bantry General Hospital	M-1M	561	12.5%	≤11.1%	≤11.1%	49	11.8%	6.4%	43	11.7%	1.3%	42	10.4%	45	12.1%	49	11.8%
Cork University Hospital	M-1M	2,503	14.3%	≤11.1%	≤11.1%	198	12.8%	15.5%	200	14.7%	-13.1%	204	13.2%	218	14.0%	198	12.8%
Mallow General Hospital	M-1M	553	11.5%	≤11.1%	≤11.1%	64	14.3%	29.0%	48	14.6%	-1.9%	55	12.7%	43	10.3%	64	14.3%
Mercy University Hospital	M-1M	710	12.2%	≤11.1%	≤11.1%	64	13.2%	18.9%	49	11.7%	13.1%	61	11.6%	55	10.8%	64	13.2%
UH Kerry	M-1M	1,117	14.2%	≤11.1%	≤11.1%	110	14.3%	29.2%	75	13.1%	9.8%	119	16.1%	94	13.7%	110	14.3%
HSE West & North West	M-1M	6,225	12.0%	≤11.1%	≤11.1%	599	13.3%	20.0%	433	11.1%	20.2%	519	11.8%	484	11.0%	599	13.3%
Galway University Hospitals	M-1M	1,545	10.3%	≤11.1%	≤11.1%	153	11.3%	1.9%	133	11.9%	-4.9%	132	10.2%	122	9.0%	153	11.3%
Letterkenny University Hospital	M-1M	1,412	13.5%	≤11.1%	≤11.1%	141	15.2%	37.2%	45	5.8%	162.9%	118	13.2%	117	13.0%	141	15.2%
Mayo University Hospital	M-1M	1,462	13.3%	≤11.1%	≤11.1%	129	14.4%	29.9%	107	13.1%	9.6%	119	12.7%	88	11.1%	129	14.4%
Portlinculla University Hospital	M-1M	449	10.0%	≤11.1%	≤11.1%	39	9.5%	-14.1%	34	9.0%	5.5%	51	13.0%	37	9.1%	39	9.5%
Roscommon University Hospital	M-1M	126	7.1%	≤11.1%	≤11.1%	8	5.9%	-46.6%	8	6.7%	-11.9%	8	5.6%	10	6.0%	8	5.9%
Sligo University Hospital	M-1M	1,231	13.7%	≤11.1%	≤11.1%	129	16.6%	49.4%	106	15.1%	10.0%	91	12.2%	110	13.8%	129	16.6%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)						Reporting Period February 2025						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	4.4	≤4.5	≤4.5	4.4	-1.9%	4.7	-6.2%	4.2	4.1	4.8	4.4
HSE Dublin & Midlands	M-1M	4.8	≤5.1	≤5.1	4.1	-19.4%	4.7	-12.6%	4.4	4.5	5.3	4.1
Children's Health Ireland	M-1M	3.8	≤3.3	≤3.3	2.4	-25.9%	3.1	-21.6%	3.3	2.7	4.4	2.4
MRH Mullingar	M-1M	5.1	≤8.9	≤8.9	6.0	-32.6%	5.3	13.2%	3.3	34.3	2.9	6.0
MRH Portlaoise	M-1M	4.3	≤4.7	≤4.7	2.0	-57.4%	11.0	-81.8%	2.3	3.7	1.5	2.0
MRH Tullamore	M-1M	2.8	≤3.4	≤3.4	6.7	96.4%	4.9	37.2%	2.4	2.9	3.0	6.7
Naas General Hospital	M-1M	4.2	≤4.4	≤4.4	2.0	-54.5%	6.8	-70.5%	2.9	1.5	1.0	2.0
St. James's Hospital	M-1M	7.1	≤8.1	≤8.1	5.8	-28.9%	6.4	-9.6%	6.8	6.8	6.8	5.8
Tallaght University Hospital	M-1M	4.5	≤5.5	≤5.5	3.0	-45.5%	5.4	-44.5%	4.9	3.9	5.1	3.0
HSE Dublin & North East	M-1M	4.1	≤4.0	≤4.0	4.0	-0.3%	3.6	9.5%	3.8	3.7	4.3	4.0
Beaumont Hospital	M-1M	4.9	≤5.6	≤5.6	4.3	-23.6%	4.4	-3.5%	4.2	4.5	5.1	4.3
Cavan General Hospital	M-1M	4.9	≤4.0	≤4.0	2.9	-28.4%	3.3	-13.8%	5.4	4.9	5.1	2.9
Connolly Hospital	M-1M	3.6	≤4.6	≤4.6	4.8	4.5%	2.7	76.4%	3.3	2.4	3.1	4.8
Mater Misericordiae University Hospital	M-1M	4.8	≤5.1	≤5.1	4.6	-10.6%	4.4	3.3%	4.3	4.7	5.8	4.6
National Orthopaedic Hospital Cappagh	M-1M	2.9	≤3.4	≤3.4	2.5	-25.6%	2.5	0.8%	2.7	2.9	3.1	2.5
Our Lady of Lourdes Hospital	M-1M	4.2	≤4.4	≤4.4	5.6	27.7%	3.2	78.2%	4.8	1.8	3.0	5.6
Our Lady's Hospital Navan	M-1M	2.8	≤3.5	≤3.5	1.5	-57.1%	2.9	-48.8%	2.9	2.4	2.9	1.5
HSE Dublin & South East	M-1M	3.6	≤3.5	≤3.5	2.4	-32.4%	5.0	-52.5%	2.7	3.0	3.5	2.4
Kilcreene Regional Orthopaedic Hospital	M-1M	2.9	≤3.2	≤3.2	2.5	-22.9%	2.4	3.9%	2.4	2.4	3.0	2.5
Royal Victoria Eye and Ear Hospital	M-1M	1.4	≤1.5	≤1.5	1.2	-17.5%	1.2	6.7%	1.3	1.5	1.3	1.2
St. Luke's General Hospital Kilkenny	M-1M	7.0	≤4.8	≤4.8	6.9	43.6%	3.3	106.8%	4.3	9.9	7.7	6.9
St. Michael's Hospital	M-1M	1.3	≤1.3	≤1.3	1.4	5.8%	1.7	-17.5%	1.3	1.1	1.3	1.4
St. Vincent's University Hospital	M-1M	4.7	≤8.0	≤8.0			7.3		10.0	1.7	22.0	
Tipperary University Hospital	M-1M	3.7	≤3.1	≤3.1	9.4	203.2%	3.3	185.8%	3.2	4.9	5.0	9.4
UH Waterford	M-1M	5.4	≤5.1	≤5.1			9.0		4.6	5.9	4.8	
Wexford General Hospital	M-1M	5.8	≤3.1	≤3.1	20.0	545.2%	1.9	940.0%	2.1	2.0	18.5	20.0
HSE Mid West	M-1M	3.8	≤3.4	≤3.4	4.1	21.1%	4.5	-9.4%	3.9	3.9	3.4	4.1
Croom Orthopaedic Hospital	M-1M	3.8	≤4.4	≤4.4	2.8	-36.9%	3.2	-14.4%	3.7	3.6	3.7	2.8
St. John's Hospital Limerick	M-1M	1.4	≤1.5	≤1.5	3.3	116.7%	1.6	106.8%	1.3	1.4	1.2	3.3
UH Limerick	M-1M	4.8	≤4.1	≤4.1	5.8	41.5%	7.3	-20.4%	5.0	5.1	4.0	5.8
HSE South West	M-1M	5.6	≤6.2	≤6.2	5.4	-13.6%	6.3	-15.2%	5.5	4.5	5.8	5.4
Cork University Hospital	M-1M	6.0	≤6.8	≤6.8	6.1	-10.5%	6.4	-4.2%	6.8	4.9	6.2	6.1
Mercy University Hospital	M-1M	6.0	≤6.3	≤6.3	4.7	-25.9%	6.4	-26.8%	5.7	4.6	6.7	4.7
South Infirmary Victoria University Hospital	M-1M	5.2	≤5.8	≤5.8	5.0	-13.4%	6.2	-19.4%	4.7	4.5	4.7	5.0
UH Kerry	M-1M	5.1	≤4.7	≤4.7	8.4	77.7%	6.6	25.7%	3.5	1.8	8.3	8.4
HSE West & North West	M-1M	4.3	≤4.8	≤4.8	5.6	16.4%	4.9	14.4%	4.4	4.5	4.8	5.6
Galway University Hospitals	M-1M	5.3	≤5.9	≤5.9	6.3	6.6%	6.3	0.6%	5.2	5.7	5.1	6.3
Letterkenny University Hospital	M-1M	3.8	≤5.0	≤5.0	7.3	45.7%	4.0	80.0%	4.3	3.2	3.6	7.3
Mayo University Hospital	M-1M	3.6	≤4.7	≤4.7	14.0	197.9%	6.4	117.6%	3.5	6.2	7.0	14.0
Portiuncula University Hospital	M-1M	4.7	≤3.5	≤3.5	3.2	-7.7%	5.6	-42.3%	4.8	6.5	2.0	3.2
Roscommon University Hospital	M-1M	1.7	≤2.1	≤2.1	1.3	-40.5%	1.3	-3.8%	1.5	1.4	1.2	1.3
Sligo University Hospital	M-1M	2.6	≤3.6	≤3.6	3.5	-1.6%	1.5	129.4%	2.0	1.9	5.1	3.5

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60)							Reporting Period February 2025					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	6.4	≤6.0	≤6.0	6.3	4.3%	6.6	-4.6%	6.6	6.5	6.2	6.3
HSE Dublin & Midlands	M-1M	5.5	≤5.6	≤5.6	5.2	-7.6%	5.6	-7.4%	5.7	5.3	5.5	5.2
Children's Health Ireland	M-1M	3.2	≤3.0	≤3.0	3.3	10.3%	3.2	3.8%	3.6	2.9	3.4	3.3
MRH Mullingar	M-1M	3.7	≤3.9	≤3.9	8.4	114.5%	3.9	112.0%	4.3	3.2	2.5	8.4
MRH Portlaoise	M-1M	2.3	≤2.4	≤2.4	1.9	-20.2%	2.0	-2.6%	2.2	2.1	2.6	1.9
MRH Tullamore	M-1M	5.4	≤4.7	≤4.7	4.6	-2.5%	6.9	-33.4%	5.5	4.8	3.9	4.6
Naas General Hospital	M-1M	4.5	≤5.7	≤5.7	2.2	-61.5%	5.0	-56.1%	4.9	4.6	2.2	2.2
St. James's Hospital	M-1M	8.3	≤8.1	≤8.1	6.5	-19.5%	8.1	-19.3%	7.6	7.8	6.8	6.5
Tallaght University Hospital	M-1M	7.4	≤8.1	≤8.1	6.6	-18.0%	6.8	-2.1%	8.3	7.5	8.8	6.6
HSE Dublin & North East	M-1M	8.0	≤6.1	≤6.1	7.4	20.9%	8.0	-7.3%	8.4	7.6	7.5	7.4
Beaumont Hospital	M-1M	9.7	≤9.9	≤9.9	8.2	-17.2%	9.5	-14.0%	9.1	8.6	9.2	8.2
Cavan General Hospital	M-1M	4.5	≤3.4	≤3.4	4.4	30.6%	4.7	-6.5%	5.6	4.8	5.0	4.4
Connolly Hospital	M-1M	6.5	≤4.9	≤4.9	6.7	37.0%	7.1	-5.9%	6.8	6.6	5.8	6.7
Mater Misericordiae University Hospital	M-1M	10.1	≤6.8	≤6.8	10.1	48.8%	10.1	0.2%	10.8	10.0	9.8	10.1
Our Lady of Lourdes Hospital	M-1M	5.7	≤3.8	≤3.8	5.2	37.3%	5.4	-3.4%	6.7	5.3	4.3	5.2
HSE Dublin & South East	M-1M	6.1	≤6.5	≤6.5	5.0	-23.5%	6.6	-25.0%	6.3	6.9	7.2	5.0
Royal Victoria Eye and Ear Hospital	M-1M	2.7	≤3.2	≤3.2	2.0	-36.3%	4.0	-48.7%	2.8	2.6	1.7	2.0
St. Luke's General Hospital Kilkenny	M-1M	4.9	≤5.0	≤5.0	5.2	4.4%	5.4	-2.9%	5.5	5.1	5.8	5.2
St. Vincent's University Hospital	M-1M	6.5	≤7.8	≤7.8	7.0	-10.3%	6.1	14.6%	10.1	16.0	14.8	7.0
Tipperary University Hospital	M-1M	5.2	≤5.1	≤5.1	12.0	135.3%	4.4	171.5%	5.0	7.7	5.9	12.0
UH Waterford	M-1M	7.7	≤7.4	≤7.4			9.9		8.2	7.6	7.8	
Wexford General Hospital	M-1M	4.9	≤4.1	≤4.1	3.0	-26.8%	5.5	-45.4%	5.2	13.7	11.8	3.0
HSE Mid West	M-1M	5.7	≤5.3	≤5.3	5.9	10.6%	5.8	1.1%	5.9	6.0	5.4	5.9
Croom Orthopaedic Hospital	M-1M	8.8	≤10.0	≤10.0	12.6	25.8%	9.7	30.2%	8.7	10.1	10.8	12.6
UH Limerick	M-1M	5.4	≤5.1	≤5.1	5.3	3.5%	5.5	-3.2%	5.7	5.7	5.0	5.3
HSE South West	M-1M	7.2	≤6.9	≤6.9	6.8	-1.9%	7.1	-5.1%	6.7	7.2	6.6	6.8
Cork University Hospital	M-1M	7.6	≤7.2	≤7.2	7.2	-0.1%	7.5	-3.7%	7.1	7.8	6.9	7.2
Mercy University Hospital	M-1M	6.5	≤6.1	≤6.1	6.5	6.7%	6.7	-2.4%	6.6	6.7	6.4	6.5
South Infirmary Victoria University Hospital	M-1M	5.6	≤4.7	≤4.7	5.5	16.1%	3.8	43.1%	5.1	4.4	5.6	5.5
UH Kerry	M-1M	7.1	≤7.0	≤7.0	6.6	-6.2%	8.8	-25.8%	6.2	7.0	6.3	6.6
HSE West & North West	M-1M	5.8	≤5.8	≤5.8	6.1	5.6%	6.1	-0.4%	5.9	6.0	5.4	6.1
Galway University Hospitals	M-1M	6.1	≤7.1	≤7.1	6.0	-14.9%	6.3	-4.1%	6.6	6.5	5.8	6.0
Letterkenny University Hospital	M-1M	5.9	≤4.9	≤4.9	7.4	50.8%	6.4	16.0%	5.9	5.9	5.3	7.4
Mayo University Hospital	M-1M	6.4	≤6.1	≤6.1	8.0	30.6%	6.0	33.8%	6.4	9.5	10.2	8.0
Portiuncula University Hospital	M-1M	4.6	≤4.0	≤4.0	4.6	14.6%	4.9	-6.1%	4.9	4.3	4.7	4.6
Sligo University Hospital	M-1M	5.0	≤4.9	≤4.9	5.9	20.6%	6.2	-5.2%	4.7	5.1	4.5	5.9

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission (KPI No: CPA27)									Reporting Period February 2025								
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Nov		Dec		Jan	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	25,269	80.1%	83.4%	83.4%	1,417	78.8%	-5.6%	1,652	81.6%	-3.5%	2,071	81.5%	1,566	77.0%	1,417	78.8%
HSE Dublin & Midlands	M-1M	3,235	72.9%	78.6%	78.6%	86	57.7%	-26.6%	162	73.0%	-20.9%	273	74.8%	213	67.8%	86	57.7%
MRH Mullingar	M-1M	150	96.8%	90.3%	90.3%	2	66.7%	-26.2%	8	100.0%	-33.3%	3	100.0%	2	66.7%	2	66.7%
MRH Portlaoise	M-1M	39	92.9%	85.0%	85.0%	1	100.0%	17.6%				5	100.0%	4	100.0%	1	100.0%
MRH Tullamore	M-1M	979	94.2%	92.4%	92.4%	9	90.0%	-2.6%	22	84.6%	6.4%	109	97.3%	58	96.7%	9	90.0%
Naas General Hospital	M-1M	138	99.3%	86.3%	86.3%	2	100.0%	15.9%	4	80.0%	25.0%	12	100.0%	2	100.0%	2	100.0%
St. James's Hospital	M-1M	764	43.4%	60.0%	60.0%	51	47.2%	-21.3%	40	49.4%	-4.4%	54	39.4%	75	44.9%	51	47.2%
Tallaght University Hospital	M-1M	1,165	89.5%	79.7%	79.7%	21	84.0%	5.4%	88	86.3%	-2.6%	90	93.8%	72	92.3%	21	84.0%
HSE Dublin & North East	M-1M	7,688	87.6%	85.8%	85.8%	500	82.9%	-3.4%	579	88.0%	-5.8%	676	89.8%	469	85.1%	500	82.9%
Beaumont Hospital	M-1M	1,512	75.7%	69.3%	69.3%	53	66.3%	-4.4%	121	72.5%	-8.6%	110	76.9%	75	79.8%	53	66.3%
Cavan General Hospital	M-1M	100	94.3%	85.0%	85.0%	2	100.0%	17.6%	3	100.0%	0.0%	8	100.0%	5	100.0%	2	100.0%
Connolly Hospital	M-1M	609	86.3%	84.6%	84.6%	51	79.7%	-5.8%	44	91.7%	-13.1%	63	94.0%	46	82.1%	51	79.7%
Louth County Hospital	M-1M	8	100.0%	100.0%	100.0%	1	100.0%	0.0%	1	100.0%	0.0%	2	100.0%			1	100.0%
Mater Misericordiae University Hospital	M-1M	1,502	77.9%	85.0%	85.0%	143	71.1%	-16.3%	98	81.7%	-12.9%	141	79.2%	103	69.1%	143	71.1%
National Orthopaedic Hospital Cappagh	M-1M	2,698	99.4%	98.1%	98.1%	216	99.5%	1.5%	229	99.6%	-0.0%	237	99.6%	177	98.9%	216	99.5%
Our Lady of Lourdes Hospital	M-1M	538	93.4%	85.0%	85.0%	30	88.2%	3.8%	32	91.4%	-3.5%	41	97.6%	13	86.7%	30	88.2%
Our Lady's Hospital Navan	M-1M	721	97.2%	89.8%	89.8%	4	100.0%	11.4%	51	94.4%	5.9%	74	98.7%	50	94.3%	4	100.0%
HSE Dublin & South East	M-1M	4,083	91.8%	89.6%	89.6%	181	93.8%	4.7%	361	92.3%	1.6%	250	94.3%	176	93.6%	181	93.8%
Kilcreene Regional Orthopaedic Hospital	M-1M	888	99.7%	98.3%	98.3%	82	96.5%	-1.9%	78	100.0%	-3.5%	75	100.0%	54	100.0%	82	96.5%
Royal Victoria Eye and Ear Hospital	M-1M	937	89.4%	82.1%	82.1%	82	93.2%	13.5%	94	87.9%	6.1%	78	91.8%	49	90.7%	82	93.2%
St. Luke's General Hospital Kilkenny	M-1M	90	77.6%	85.0%	85.0%	6	75.0%	-11.8%	6	85.7%	-12.5%	7	70.0%	9	75.0%	6	75.0%
St. Michael's Hospital	M-1M	488	99.6%	92.8%	92.8%	10	100.0%	7.8%	30	100.0%	0.0%	47	100.0%	37	100.0%	10	100.0%
St. Vincent's University Hospital	M-1M	467	81.2%	87.4%	87.4%				42	82.4%		2	66.7%	3	75.0%		
Tipperary University Hospital	M-1M	302	87.5%	82.3%	82.3%	1	50.0%	-39.2%	12	92.3%	-45.8%	11	100.0%	2	66.7%	1	50.0%
UH Waterford	M-1M	834	92.5%	85.0%	85.0%				93	93.9%		29	87.9%	20	90.9%		
Wexford General Hospital	M-1M	77	96.3%	88.3%	88.3%				6	100.0%		1	100.0%	2	100.0%		
HSE Mid West	M-1M	1,914	66.8%	89.2%	89.2%	111	79.9%	-10.5%	91	66.9%	19.3%	179	68.8%	128	64.0%	111	79.9%
Croom Orthopaedic Hospital	M-1M	472	36.6%	93.6%	93.6%	58	73.4%	-21.6%	35	47.9%	53.1%	48	41.0%	43	39.8%	58	73.4%
St. John's Hospital Limerick	M-1M	438	99.5%	97.5%	97.5%	1	100.0%	2.6%	19	100.0%	0.0%	43	100.0%	26	100.0%	1	100.0%
UH Limerick	M-1M	1,004	88.6%	86.5%	86.5%	52	88.1%	1.9%	37	84.1%	4.8%	88	88.0%	59	89.4%	52	88.1%
HSE South West	M-1M	4,949	84.4%	82.3%	82.3%	392	85.4%	3.8%	294	84.2%	1.4%	430	85.8%	390	85.2%	392	85.4%
Cork University Hospital	M-1M	1,332	67.4%	67.6%	67.6%	99	68.8%	1.7%	96	68.1%	1.0%	105	70.9%	101	69.7%	99	68.8%
Mallow General Hospital	M-1M	17	100.0%	95.7%	95.7%	1	100.0%	4.5%	2	100.0%	0.0%	1	100.0%			1	100.0%
Mercy University Hospital	M-1M	1,036	88.0%	88.0%	88.0%	76	88.4%	0.4%	62	92.5%	-4.5%	69	81.2%	84	85.7%	76	88.4%
South Infirmary Victoria University Hospital	M-1M	2,313	95.4%	85.6%	85.6%	205	94.5%	10.4%	128	97.0%	-2.6%	230	95.4%	176	95.7%	205	94.5%
UH Kerry	M-1M	251	93.3%	78.6%	78.6%	11	100.0%	27.2%	6	85.7%	16.7%	25	96.2%	29	93.5%	11	100.0%
HSE West & North West	M-1M	3,400	66.0%	75.4%	75.4%	147	57.4%	-23.8%	165	61.6%	-6.7%	263	66.1%	190	59.0%	147	57.4%
Galway University Hospitals	M-1M	1,107	42.6%	60.0%	60.0%	67	39.9%	-33.5%	71	43.3%	-7.9%	91	44.2%	82	40.4%	67	39.9%
Letterkenny University Hospital	M-1M	561	90.9%	78.6%	78.6%	17	89.5%	13.8%	15	83.3%	7.4%	50	94.3%	35	94.6%	17	89.5%
Mayo University Hospital	M-1M	485	83.0%	85.0%	85.0%	1	100.0%	17.6%	9	90.0%	11.1%	15	88.2%	3	100.0%	1	100.0%
Portiuncula University Hospital	M-1M	107	89.2%	78.2%	78.2%	8	88.9%	13.7%	5	71.4%	24.4%	10	71.4%	5	100.0%	8	88.9%
Sligo University Hospital	M-1M	1,140	92.2%	90.1%	90.1%	54	91.5%	1.6%	65	94.2%	-2.8%	97	89.8%	65	87.8%	54	91.5%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy (KPI No: CPA28)									Reporting Period February 2025								
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Nov		Dec		Jan	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
National	M-1M	3,493	45.5%	60.0%	60.0%	128	63.3%	5.5%	172	52.9%	19.6%	275	46.2%	205	44.9%	128	63.3%
HSE Dublin & Midlands	M-1M	697	66.7%	60.0%	60.0%	23	78.3%	30.4%	33	78.8%	-0.7%	65	72.3%	33	63.6%	23	78.3%
MRH Mullingar	M-1M	152	78.3%	65.0%	65.0%	3	66.7%	2.6%	10	80.0%	-16.7%	7	100.0%			3	66.7%
MRH Portlaoise	M-1M	49	67.3%	65.0%	65.0%	1	100.0%	53.8%				9	66.7%	8	62.5%	1	100.0%
MRH Tullamore	M-1M	104	68.3%	65.0%	65.0%	1	0.0%	-100.0%	3	66.7%	-100.0%	15	60.0%	4	50.0%	1	0.0%
Naas General Hospital	M-1M	169	65.1%	65.0%	65.0%	6	83.3%	28.2%	5	60.0%	38.9%	18	77.8%	4	100.0%	6	83.3%
St. James's Hospital	M-1M	41	58.5%	40.0%	40.0%	2	0.0%	-100.0%	1	0.0%		4	75.0%	1	0.0%	2	0.0%
Tallaght University Hospital	M-1M	182	59.3%	40.0%	40.0%	10	100.0%	150.0%	14	92.9%	7.7%	12	66.7%	16	62.5%	10	100.0%
HSE Dublin & North East	M-1M	799	47.2%	60.0%	60.0%	33	45.5%	-24.2%	56	41.1%	10.7%	69	49.3%	50	56.0%	33	45.5%
Beaumont Hospital	M-1M	76	44.7%	40.0%	40.0%	6	66.7%	66.7%	7	42.9%	55.6%	1	100.0%	4	0.0%	6	66.7%
Cavan General Hospital	M-1M	98	58.2%	65.0%	65.0%	3	66.7%	2.6%	5	60.0%	11.1%	10	80.0%	5	40.0%	3	66.7%
Connolly Hospital	M-1M	135	35.6%	65.0%	65.0%	2	50.0%	-23.1%	9	22.2%	125.0%	17	17.6%	14	42.9%	2	50.0%
Louth County Hospital	M-1M	109	95.4%	65.0%	65.0%	6	83.3%	28.2%	4	100.0%	-16.7%	13	84.6%	12	100.0%	6	83.3%
Mater Misericordiae University Hospital	M-1M	192	25.5%	40.0%	40.0%	10	0.0%	-100.0%	15	13.3%	-100.0%	14	28.6%	8	25.0%	10	0.0%
Our Lady of Lourdes Hospital	M-1M	114	10.5%	65.0%	65.0%	3	0.0%	-100.0%	8	12.5%	-100.0%	8	12.5%	1	0.0%	3	0.0%
Our Lady's Hospital Navan	M-1M	75	97.3%	65.0%	65.0%	3	100.0%	53.8%	8	100.0%	0.0%	6	100.0%	6	100.0%	3	100.0%
HSE Dublin & South East	M-1M	623	40.0%	60.0%	60.0%	17	64.7%	7.8%	33	48.5%	33.5%	30	20.0%	28	25.0%	17	64.7%
St. Columcille's Hospital	M-1M	2	100.0%	65.0%	65.0%												
St. Luke's General Hospital Kilkenny	M-1M	147	74.1%	65.0%	65.0%	14	78.6%	20.9%	11	72.7%	8.0%	8	50.0%	12	58.3%	14	78.6%
St. Michael's Hospital	M-1M	150	8.7%	65.0%	65.0%	3	0.0%	-100.0%	5	0.0%		14	7.1%	13	0.0%	3	0.0%
St. Vincent's University Hospital	M-1M	45	11.1%	40.0%	40.0%				2	0.0%							
Tipperary University Hospital	M-1M	126	0.8%	65.0%	65.0%				5	0.0%		6	0.0%	1	0.0%		
UH Waterford	M-1M	25	64.0%	40.0%	40.0%				1	0.0%							
Wexford General Hospital	M-1M	128	80.5%	65.0%	65.0%				9	88.9%		2	50.0%	2	0.0%		
HSE Mid West	M-1M	194	4.1%	60.0%	60.0%				7	0.0%		21	4.8%	17	0.0%		
St. John's Hospital Limerick	M-1M	150	2.7%	65.0%	65.0%				6	0.0%		16	6.3%	12	0.0%		
UH Limerick	M-1M	44	9.1%	40.0%	40.0%				1	0.0%		5	0.0%	5	0.0%		
HSE South West	M-1M	656	46.2%	60.0%	60.0%	37	67.6%	12.6%	29	62.1%	8.9%	51	49.0%	52	44.2%	37	67.6%
Bantry General Hospital	M-1M	33	100.0%	65.0%	65.0%	2	100.0%	53.8%	2	100.0%	0.0%	3	100.0%	2	100.0%	2	100.0%
Cork University Hospital	M-1M	89	27.0%	65.0%	65.0%	1	100.0%	53.8%	1	100.0%	0.0%	8	37.5%	7	14.3%	1	100.0%
Mallow General Hospital	M-1M	65	89.2%	65.0%	65.0%	2	100.0%	53.8%	8	87.5%	14.3%	6	83.3%	2	100.0%	2	100.0%
Mercy University Hospital	M-1M	257	19.1%	65.0%	65.0%	20	40.0%	-38.5%	10	20.0%	100.0%	15	13.3%	19	15.8%	20	40.0%
South Infirmary Victoria University Hospital	M-1M	117	66.7%	65.0%	65.0%	12	100.0%	53.8%	7	71.4%	40.0%	9	66.7%	12	66.7%	12	100.0%
UH Kerry	M-1M	95	64.2%	65.0%	65.0%				1	100.0%		10	60.0%	10	70.0%		
HSE West & North West	M-1M	524	35.5%	60.0%	60.0%	18	66.7%	11.1%	14	57.1%	16.7%	39	35.9%	25	52.0%	18	66.7%
Galway University Hospitals	M-1M	97	82.5%	60.0%	60.0%				1	100.0%		3	100.0%	7	85.7%		
Letterkenny University Hospital	M-1M	108	41.7%	65.0%	65.0%	6	100.0%	53.8%	5	100.0%	0.0%	12	25.0%	7	42.9%	6	100.0%
Mayo University Hospital	M-1M	131	0.8%	65.0%	65.0%				1	0.0%		4	0.0%	1	0.0%		
Portiuncula University Hospital	M-1M	91	46.2%	65.0%	65.0%	4	50.0%	-23.1%	3	66.7%	-25.0%	10	50.0%	5	80.0%	4	50.0%
Roscommon University Hospital	M-1M			65.0%	65.0%												
Sligo University Hospital	M-1M	97	18.6%	65.0%	65.0%	8	50.0%	-23.1%	4	0.0%		10	30.0%	5	0.0%	8	50.0%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (KPI No: A45)								Reporting Period February 2025									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Nov		Dec		Jan	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
National	M-1M	8,187	1.8%	≤2.00%	≤2.00%	520	1.7%	-17.7%	573	1.9%	-11.4%	630	1.6%	546	1.5%	520	1.7%
HSE Dublin & Midlands	M-1M	1,576	2.6%	≤2.00%	≤2.00%	102	2.2%	8.8%	105	2.6%	-17.2%	125	2.4%	110	2.2%	102	2.2%
MRH Mullingar	M-1M	165	2.7%	≤2.40%	≤2.40%	12	3.4%	40.8%	9	3.5%	-4.2%	9	2.2%	7	2.3%	12	3.4%
MRH Portlaoise	M-1M	162	3.1%	≤2.40%	≤2.40%	14	3.2%	34.4%	13	3.2%	2.0%	23	4.6%	12	2.7%	14	3.2%
MRH Tullamore	M-1M	300	2.9%	≤2.40%	≤2.40%	26	3.4%	40.0%	23	3.2%	4.1%	25	2.8%	21	2.2%	26	3.4%
Naas General Hospital	M-1M	107	2.9%	≤2.40%	≤2.40%	5	2.0%	-15.7%	9	3.5%	-42.2%	7	2.7%	5	1.5%	5	2.0%
St. James's Hospital	M-1M	508	2.5%	≤2.40%	≤2.40%	26	1.5%	-37.8%	31	2.5%	-40.3%	40	2.2%	39	2.3%	26	1.5%
Tallaght University Hospital	M-1M	334	2.3%	≤2.40%	≤2.40%	19	1.7%	-30.3%	20	1.8%	-6.4%	21	1.6%	26	2.1%	19	1.7%
HSE Dublin & North East	M-1M	1,715	1.4%	≤2.00%	≤2.00%	94	1.1%	-43.8%	112	1.5%	-22.5%	145	1.4%	119	1.1%	94	1.1%
Beaumont Hospital	M-1M	659	1.7%	≤2.40%	≤2.40%	40	1.5%	-37.6%	45	1.8%	-15.8%	48	1.5%	44	1.3%	40	1.5%
Cavan General Hospital	M-1M	153	3.3%	≤2.40%	≤2.40%	4	1.2%	-48.7%	9	3.0%	-59.2%	10	2.3%	11	2.5%	4	1.2%
Connolly Hospital	M-1M	184	1.8%	≤2.40%	≤2.40%	8	1.1%	-53.8%	13	1.9%	-42.7%	12	1.3%	18	2.1%	8	1.1%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Mater Misericordiae University Hospital	M-1M	509	1.5%	≤2.40%	≤2.40%	32	1.3%	-46.7%	34	1.5%	-15.5%	51	1.7%	31	1.0%	32	1.3%
National Orthopaedic Hospital Cappagh	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	209	1.9%	≤2.40%	≤2.40%	10	1.5%	-38.1%	11	1.5%	0.5%	24	2.6%	15	1.7%	10	1.5%
Our Lady's Hospital Navan	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
HSE Dublin & South East	M-1M	1,398	1.5%	≤2.00%	≤2.00%	49	1.0%	-49.6%	107	1.7%	-41.6%	54	0.9%	47	0.9%	49	1.0%
Kilcreene Regional Orthopaedic Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	99	0.4%	≤0.24%	≤0.24%	7	0.4%	67.5%	9	0.5%	-26.0%	3	0.1%	5	0.2%	7	0.4%
St. Columcille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	239	3.7%	≤2.40%	≤2.40%	20	3.6%	48.5%	17	3.8%	-6.7%	20	3.0%	22	3.3%	20	3.6%
St. Michael's Hospital	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M-1M	506	2.4%	≤2.40%	≤2.40%	3	0.6%	-75.3%	50	2.8%	-78.5%	2	0.5%	3	1.1%	3	0.6%
Tipperary University Hospital	M-1M	155	2.9%	≤2.40%	≤2.40%	3	1.8%	-23.3%	7	1.7%	6.2%	17	3.9%	3	1.9%	3	1.8%
UH Waterford	M-1M	300	1.7%	≤2.40%	≤2.40%	7	0.6%	-73.9%	18	1.6%	-60.6%	11	1.0%	12	1.4%	7	0.6%
Wexford General Hospital	M-1M	97	1.7%	≤2.40%	≤2.40%	9	4.1%	72.0%	6	2.3%	83.0%	1	0.4%	2	2.8%	9	4.1%
HSE Mid West	M-1M	762	2.2%	≤2.00%	≤2.00%	60	2.3%	12.9%	56	2.4%	-6.0%	77	2.6%	57	1.8%	60	2.3%
Croom Orthopaedic Hospital	M-1M	73	1.8%	≤0.24%	≤0.24%	2	0.6%	158.0%	7	2.7%	-77.3%	13	3.6%	7	1.9%	2	0.6%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	689	3.6%	≤2.40%	≤2.40%	58	3.9%	62.3%	49	3.8%	3.9%	64	4.0%	50	3.0%	58	3.9%
HSE South West	M-1M	1,183	1.7%	≤2.00%	≤2.00%	95	1.8%	-8.6%	86	1.9%	-1.7%	110	1.8%	89	1.5%	95	1.8%
Bantry General Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M-1M	501	2.7%	≤2.40%	≤2.40%	51	4.0%	66.7%	38	2.8%	41.9%	49	3.2%	39	2.6%	51	4.0%
Mallow General Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	266	2.1%	≤2.40%	≤2.40%	20	2.2%	-9.9%	24	2.6%	-16.6%	20	1.8%	21	2.0%	20	2.2%
South Infirmary Victoria University Hospital	M-1M	250	1.0%	≤0.24%	≤0.24%	14	0.7%	189.6%	16	1.1%	-38.8%	24	1.1%	20	0.9%	14	0.7%
UH Kerry	M-1M	166	1.9%	≤2.40%	≤2.40%	10	1.6%	-34.9%	8	1.5%	6.8%	17	2.1%	9	1.1%	10	1.6%
HSE West & North West	M-1M	1,553	1.7%	≤2.00%	≤2.00%	120	2.1%	3.3%	107	1.8%	14.8%	119	1.5%	124	1.7%	120	2.1%
Galway University Hospitals	M-1M	595	1.5%	≤2.40%	≤2.40%	51	1.9%	-22.7%	43	1.7%	12.5%	49	1.4%	51	1.5%	51	1.9%
Letterkenny University Hospital	M-1M	312	2.7%	≤2.40%	≤2.40%	19	2.3%	-3.5%	12	1.5%	58.1%	31	3.0%	23	2.4%	19	2.3%
Mayo University Hospital	M-1M	172	2.3%	≤2.40%	≤2.40%	9	8.5%	253.8%	13	2.4%	247.5%	11	1.9%	5	3.3%	9	8.5%
Portiuncula University Hospital	M-1M	117	2.0%	≤2.40%	≤2.40%	10	2.3%	-6.4%	8	2.1%	5.9%	5	1.0%	9	1.7%	10	2.3%
Roscommon University Hospital	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	356	1.8%	≤2.40%	≤2.40%	31	2.2%	-7.9%	31	2.2%	-1.1%	23	1.4%	36	2.1%	31	2.2%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Average Number of beds subject to Delayed Transfers of Care (KPI No: A181 & A48)														Reporting Period February 2025									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec		Jan		Feb			
		BDL	Avg. No	BDL	Avg. No	BDL	Avg. No	BDL	Avg. No	BDL	No	BDL	Avg. No	BDL	No	BDL	Avg. No	BDL	Avg. No	BDL	Avg. No		
National	M	141,515	393	≤109,500	≤300	≤17,700	≤300	23,325	406	31.8%	35.3%	22,217	373	5.0%	8.8%	11,397	380	11,780	390	11,545	424		
HSE Dublin & Midlands	M	27,608	73	≤61	≤61	3,596	61			0.0%	4,295	67		-16.3%	-8.5%	2,101	69	1,904	61	1,692	62		
Children's Health Ireland	M	2,825	8		≤5		≤5	280	5		0.0%	502	8	-44.2%	-37.4%	202	6	117	4	163	6		
MRH Mullingar	M	480	1		≤3		≤3	173	3		0.0%	34	1	408.8%	345.3%	48	2	49	1	124	4		
MRH Portlaoise	M	2,243	6		≤7		≤7	400	7		0.0%	309	5	29.4%	26.4%	191	6	206	7	194	7		
MRH Tullamore	M	2,086	6		≤4		≤4	371	6		50.0%	243	4	52.7%	58.1%	176	6	192	6	179	7		
Naas General Hospital	M	3,761	10		≤7		≤7	492	8		14.3%	467	7	5.4%	11.0%	286	9	341	11	151	5		
St. James's Hospital	M	10,289	25		≤17		≤17	1,211	21		23.5%	1,645	23	-26.4%	-8.6%	632	21	570	19	641	24		
St. Luke's Radiation Oncology Network	M	207	1		≤1		≤1	0	0		-100.0%	155	3	-100.0%	-100.0%	0	0	0	0	0	0		
Tallaght University Hospital	M	5,717	16		≤17		≤17	669	11		-35.3%	940	16	-28.8%	-30.8%	566	18	429	14	240	9		
HSE Dublin & North East	M	14,401	41	≤66	≤66	3,044	53			-19.7%	2,410	41		26.3%	27.7%	1,446	51	1,595	51	1,449	55		
Beaumont Hospital	M	5,092	15		≤15		≤15	808	15		0.0%	859	15	-5.9%	-1.8%	371	15	433	15	375	14		
Cavan General Hospital	M	347	1		≤3		≤3	82	1		-66.7%	83	1	-1.2%	61.2%	35	1	62	2	20	1		
Connolly Hospital	M	2,352	6		≤7		≤7	275	5		-28.6%	402	7	-31.6%	-26.5%	208	7	156	5	119	5		
Mater Misericordiae University Hospital	M	5,339	15		≤17		≤17	961	18		5.9%	962	17	-0.1%	3.5%	424	15	512	17	449	18		
National Orthopaedic Hospital Cappagh	M	346	1		≤3		≤3	36	1		-66.7%	18	0	100.0%	90.1%	72	3	30	1	6	0		
Our Lady of Lourdes Hospital	M	493	1		≤17		≤17	747	12		-29.4%	45	1	1560.0%	1480.9%	271	9	348	10	399	14		
Our Lady's Hospital Navan	M	432	1		≤4		≤4	135	2		-50.0%	41	1	229.3%	183.7%	65	2	54	2	81	2		
HSE Dublin & South East	M	29,517	84	≤66	≤66	4,411	79			19.7%	5,022	86		-12.2%	-8.3%	2,358	79	2,235	77	2,176	81		
National Rehabilitation Hospital	M	3,963	10		≤7		≤7	542	8		14.3%	819	13	-33.8%	-35.8%	335	11	332	10	210	7		
St. Columille's Hospital	M	1,523	4		≤2		≤2	167	3		50.0%	441	7	-62.1%	-59.8%	111	4	68	2	99	4		
St. Luke's General Hospital Kilkenny	M	3,445	10		≤7		≤7	456	8		14.3%	423	7	7.8%	7.5%	289	9	186	6	270	10		
St. Michael's Hospital	M	1,514	4		≤2		≤2	212	4		100.0%	307	6	-30.9%	-35.3%	109	4	109	4	103	4		
St. Vincent's University Hospital	M	6,986	19		≤17		≤17	936	16		-5.9%	1,024	17	-8.6%	-6.6%	577	18	500	16	436	16		
Tipperary University Hospital	M	4,009	12		≤7		≤7	553	10		42.9%	657	11	-15.8%	-11.3%	199	7	275	9	278	11		
UH Waterford	M	5,261	16		≤17		≤17	1,148	23		35.3%	945	17	21.5%	34.1%	498	18	552	22	596	24		
Wexford General Hospital	M	2,816	8		≤7		≤7	397	7		0.0%	406	7	-2.2%	-0.0%	240	8	213	7	184	6		
HSE Mid West	M	7,212	20	≤23	≤23	1,134	19			-17.4%	1,069	18		6.1%	2.5%	620	20	555	18	579	19		
Ennis Hospital	M	1,200	3		≤2		≤2	219	3		50.0%	163	3	34.4%	5.7%	64	2	60	2	159	4		
Nenagh Hospital	M	759	2		≤3		≤3	192	3		0.0%	50	1	284.0%	289.2%	111	4	96	3	96	4		
St. John's Hospital Limerick	M	1,248	3		≤3		≤3	419	7		133.3%	191	3	119.4%	129.9%	197	6	246	8	173	6		
UH Limerick	M	4,005	11		≤15		≤15	304	5		-66.7%	665	11	-54.3%	-54.8%	248	8	153	5	151	5		
HSE South West	M	26,791	74	≤37	≤37	4,437	77			108.1%	4,324	73		2.6%	5.0%	2,088	67	2,297	76	2,140	78		
Bantry General Hospital	M	2,323	6		≤3		≤3	207	4		33.3%	419	7	-50.6%	-49.5%	126	4	107	4	100	4		
Cork University Hospital	M	11,268	31		≤17		≤17	1,833	31		82.4%	1,864	32	-1.7%	-0.4%	666	22	985	32	848	30		
Mallow General Hospital	M	1,097	3		≤1		≤1	130	2		100.0%	28	0	364.3%	377.2%	70	2	56	1	74	3		
Mercy University Hospital	M	3,649	10		≤7		≤7	947	16		128.6%	693	12	36.7%	39.8%	463	15	520	17	427	15		
South Infirmary Victoria University Hospital	M	1,175	3		≤2		≤2	158	3		50.0%	184	3	-14.1%	-11.2%	116	4	80	3	78	3		
UH Kerry	M	7,279	20		≤7		≤7	1,162	21		200.0%	1,136	20	2.3%	7.1%	647	21	549	19	613	23		
HSE West & North West	M	35,986	101	≤47	≤47	6,703	117			148.9%	5,097	87		31.5%	34.4%	2,784	94	3,194	107	3,509	129		
Galway University Hospitals	M	12,826	36		≤17		≤17	2,310	40		135.3%	1,809	31	27.7%	30.4%	1,047	36	1,161	38	1,149	43		
Letterkenny University Hospital	M	8,942	25		≤7		≤7	1,486	25		257.1%	1,041	17	42.7%	44.7%	722	24	590	19	896	32		
Mayo University Hospital	M	2,907	8		≤7		≤7	760	13		85.7%	511	9	48.7%	46.4%	242	9	414	14	346	12		
Portiuncula University Hospital	M	1,339	4		≤6		≤6	265	5		-16.7%	230	4	15.2%	31.5%	114	4	115	4	150	6		
Roscommon University Hospital	M	1,444	4		≤3		≤3	274	5		66.7%	241	4	13.7%	16.4%	40	1	77	3	197	7		
Sligo University Hospital	M	8,528	25		≤7		≤7	1,608	29		314.3%	1,265	22	27.1%	30.9%	619	20	837	29	771	29		

Notes

1. Data sourced from BIU Acute.
2. The number of DTOC is not comparable with previously published reports in 2024 as this report now displays an average.
3. Averages above are rounded to a whole number for reporting purposes, subtotals and National total may display differently due to rounding

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)								Reporting Period February 2025								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/ EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec			Jan			Feb		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	0.8	<0.7	0.9	33.8%	0.9	0.6%	32	344,450	0.9	28	358,089	0.8	36	325,061	1.1
HSE Dublin & Midlands	M	0.9	<0.7	0.7	6.6%	1.3	-41.4%	6	74,504	0.8	5	77,268	0.6	6	70,196	0.9
Children's Health Ireland	M	0.4	<0.7	0.5	-26.5%	0.5	1.1%	2	10,194	2.0	1	10,157	1.0	0	9,268	0.0
Coombe Women and Infants University Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	3,569	0.0	0	3,725	0.0	0	3,883	0.0
MRH Mullingar	M	1.1	<0.7	0.0	-100.0%	0.8	-100.0%	2	6,941	2.9	0	7,224	0.0	0	6,099	0.0
MRH Portlaoise	M	0.5	<0.7	0.0	-100.0%	1.3	-100.0%	0	3,590	0.0	0	3,716	0.0	0	3,393	0.0
MRH Tullamore	M	0.6	<0.7	1.4	103.0%	0.7	97.5%	0	6,832	0.0	1	7,277	1.4	1	6,798	1.5
Naas General Hospital	M	0.8	<0.7	0.0	-100.0%	1.0	-100.0%	0	6,240	0.0	0	6,421	0.0	0	5,525	0.0
St. James's Hospital	M	1.2	<0.7	1.2	69.5%	1.7	-31.5%	2	21,246	0.9	2	22,007	0.9	3	20,140	1.5
St. Luke's Radiation Oncology Network	M	1.0	<0.7	0.0	-100.0%	6.5	-100.0%	0	764	0.0	0	722	0.0	0	687	0.0
Tallaght University Hospital	M	1.1	<0.7	1.0	40.9%	1.7	-42.3%	0	15,128	0.0	1	16,019	0.6	2	14,403	1.4
HSE Dublin & North East	M	0.9	<0.7	1.2	65.1%	0.7	56.4%	11	81,775	1.3	8	85,955	0.9	11	78,423	1.4
Beaumont Hospital	M	1.4	<0.7	1.4	98.2%	1.2	19.4%	6	21,148	2.8	2	22,713	0.9	4	20,543	1.9
Cavan General Hospital	M	0.8	<0.7	0.8	9.0%	1.6	-50.8%	1	6,643	1.5	1	6,842	1.5	0	6,270	0.0
Connolly Hospital	M	0.5	<0.7	0.5	-29.6%	0.0		0	10,136	0.0	1	10,647	0.9	0	9,642	0.0
Louth County Hospital	M	0.0	<0.7	0.0	-100.0%	0.0					0	1	0.0			
Mater Misericordiae University Hospital	M	1.0	<0.7	1.8	162.1%	1.0	88.5%	2	21,439	0.9	3	22,790	1.3	5	20,816	2.4
National Orthopaedic Hospital Cappagh	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,038	0.0	0	1,013	0.0	0	1,158	0.0
Our Lady of Lourdes Hospital	M	0.5	<0.7	0.8	8.9%	0.0		1	13,509	0.7	1	13,742	0.7	1	12,488	0.8
Our Lady's Hospital Navan	M	1.5	<0.7	1.7	140.4%	1.9	-9.3%	1	2,767	3.6	0	3,113	0.0	1	2,830	3.5
Rotunda Hospital	M	0.5	<0.7	0.0	-100.0%	0.0		0	5,095	0.0	0	5,094	0.0	0	4,676	0.0
HSE Dublin & South East	M	0.6	<0.7	0.8	14.4%	1.0	-22.6%	3	67,395	0.4	6	72,032	0.8	5	65,280	0.8
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	173	0.0	0	316	0.0	0	308	0.0
National Maternity Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,646	0.0	0	2,774	0.0	0	3,103	0.0
National Rehabilitation Hospital	M	0.2	<0.7	0.0	-100.0%	0.0		0	3,432	0.0	0	3,636	0.0	0	3,178	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	186	0.0	0	276	0.0	0	278	0.0
St. Columcille's Hospital	M	0.2	<0.7	0.0	-100.0%	0.0		0	3,647	0.0	0	3,789	0.0	0	3,458	0.0
St. Luke's General Hospital Kilkenny	M	0.3	<0.7	1.1	51.9%	1.9	-43.6%	0	8,708	0.0	2	10,152	2.0	0	8,654	0.0
St. Michael's Hospital	M	0.0	<0.7	1.9	168.0%	0.0		0	2,122	0.0	0	2,878	0.0	1	2,453	4.1
St. Vincent's University Hospital	M	0.8	<0.7	1.1	52.3%	1.3	-20.0%	2	18,729	1.1	3	19,792	1.5	1	17,726	0.6
Tipperary University Hospital	M	1.0	<0.7	1.2	72.5%	1.2	-2.3%	0	8,428	0.0	0	8,774	0.0	2	7,793	2.6
UH Waterford	M	1.0	<0.7	0.8	14.0%	1.1	-29.7%	1	12,801	0.8	1	13,002	0.8	1	12,056	0.8
Wexford General Hospital	M	0.4	<0.7	0.0	-100.0%	0.7	-100.0%	0	6,523	0.0	0	6,643	0.0	0	6,273	0.0
HSE Mid West	M	0.8	<0.7	0.9	25.2%	0.5	60.9%	4	28,270	1.4	1	29,887	0.3	4	27,173	1.5
Croom Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,064	0.0	0	1,148	0.0	0	1,170	0.0
Ennis Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,269	0.0	0	2,438	0.0	0	2,181	0.0
Nenagh Hospital	M	0.0	<0.7	2.6	270.5%	0.0		0	1,749	0.0	0	2,062	0.0	1	1,794	5.6
St. John's Hospital Limerick	M	0.6	<0.7	0.0	-100.0%	0.0		0	2,605	0.0	0	2,909	0.0	0	2,737	0.0
UH Limerick	M	1.1	<0.7	0.8	17.6%	0.9	-3.3%	4	18,247	2.2	1	19,119	0.5	2	17,328	1.2
UMH Limerick	M	0.4	<0.7	2.4	242.3%	0.0		0	2,336	0.0	0	2,211	0.0	1	1,963	5.1

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)								Reporting Period February 2025								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/ EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec			Jan			Feb		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
HSE South West	M	0.9	<0.7	0.6	-14.4%	1.3	-54.4%	2	40,844	0.5	3	43,907	0.7	2	39,502	0.5
Bantry General Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,695	0.0	0	1,733	0.0	0	1,465	0.0
Cork University Hospital	M	1.3	<0.7	0.3	-61.7%	2.1	-87.4%	2	18,549	1.1	1	19,652	0.5	0	17,613	0.0
Cork University Maternity Hospital	M	0.4	<0.7	0.0	-100.0%	0.0		0	3,727	0.0	0	4,049	0.0	0	3,504	0.0
Mallow General Hospital	M	1.1	<0.7	0.0	-100.0%	3.4	-100.0%	0	1,673	0.0	0	1,913	0.0	0	1,282	0.0
Mercy University Hospital	M	0.9	<0.7	2.3	222.7%	0.8	197.7%	0	6,556	0.0	2	6,944	2.9	1	6,338	1.6
South Infirmary Victoria University Hospital	M	0.4	<0.7	0.0	-100.0%	0.0		0	1,921	0.0	0	2,299	0.0	0	1,994	0.0
UH Kerry	M	0.8	<0.7	0.7	-2.3%	0.7	-2.4%	0	6,723	0.0	0	7,317	0.0	1	7,306	1.4
HSE West & North West	M	0.6	<0.7	1.4	98.6%	0.6	138.9%	6	51,662	1.2	5	49,040	1.0	8	44,487	1.8
Galway University Hospitals	M	0.7	<0.7	1.2	74.4%	0.4	207.5%	1	26,028	0.4	2	21,523	0.9	3	19,438	1.5
Letterkenny University Hospital	M	0.8	<0.7	2.4	245.2%	1.4	67.8%	2	10,415	1.9	2	10,910	1.8	3	9,779	3.1
Mayo University Hospital	M	0.4	<0.7			0.0										
Portiuncula University Hospital	M	0.2	<0.7	0.0	-100.0%	0.0		0	4,320	0.0	0	4,764	0.0	0	4,263	0.0
Roscommon University Hospital	M	0.5	<0.7	0.0	-100.0%	2.8	-100.0%	0	1,490	0.0	0	1,893	0.0	0	1,720	0.0
Sligo University Hospital	M	0.7	<0.7	1.6	122.8%	0.5	183.6%	3	9,409	3.2	1	9,950	1.0	2	9,287	2.2

Notes

1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days.

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)								Reporting Period February 2025								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/ EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec			Jan			Feb		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	2.4	<2.0	2.4	20.0%	2.2	11.0%	92	344,450	2.7	93	358,089	2.6	71	325,061	2.2
HSE Dublin & Midlands	M	2.0	<2.0	2.0	1.7%	1.6	30.7%	10	74,504	1.3	15	77,268	1.9	15	70,196	2.1
Children's Health Ireland	M	0.3	<2.0	0.0	-100.0%	0.5	-100.0%	0	10,194	0.0	0	10,157	0.0	0	9,268	0.0
Coombe Women and Infants University Hospital	M	0.2	<2.0	0.0	-100.0%	0.0		0	3,569	0.0	0	3,725	0.0	0	3,883	0.0
MRH Mullingar	M	1.7	<2.0	1.5	-24.9%	0.8	80.2%	0	6,941	0.0	1	7,224	1.4	1	6,099	1.6
MRH Portlaoise	M	0.7	<2.0	4.2	111.0%	1.3	225.4%	0	3,590	0.0	0	3,716	0.0	3	3,393	8.8
MRH Tullamore	M	4.0	<2.0	1.4	-29.0%	2.2	-34.2%	3	6,832	4.4	1	7,277	1.4	1	6,798	1.5
Naas General Hospital	M	1.6	<2.0	2.5	25.6%	2.9	-12.7%	0	6,240	0.0	3	6,421	4.7	0	5,525	0.0
St. James's Hospital	M	1.9	<2.0	1.9	-5.1%	2.0	-4.1%	3	21,246	1.4	5	22,007	2.3	3	20,140	1.5
St. Luke's Radiation Oncology Network	M	3.1	<2.0	0.0	-100.0%	13.0	-100.0%	0	764	0.0	0	722	0.0	0	687	0.0
Tallaght University Hospital	M	3.4	<2.0	3.9	97.2%	1.0	284.5%	4	15,128	2.6	5	16,019	3.1	7	14,403	4.9
HSE Dublin & North East	M	2.3	<2.0	2.6	30.8%	2.0	28.8%	24	81,775	2.9	26	85,955	3.0	17	78,423	2.2
Beaumont Hospital	M	3.3	<2.0	3.0	50.3%	2.3	29.3%	13	21,148	6.1	7	22,713	3.1	6	20,543	2.9
Cavan General Hospital	M	1.0	<2.0	1.5	-23.7%	0.8	96.6%	1	6,643	1.5	0	6,842	0.0	2	6,270	3.2
Connolly Hospital	M	1.9	<2.0	1.0	-50.7%	3.2	-68.9%	1	10,136	1.0	1	10,647	0.9	1	9,642	1.0
Louth County Hospital	M	0.0	<2.0	0.0	-100.0%	0.0					0	1	0.0			
Mater Misericordiae University Hospital	M	3.3	<2.0	5.5	175.2%	2.7	105.6%	6	21,439	2.8	17	22,790	7.5	7	20,816	3.4
National Orthopaedic Hospital Cappagh	M	1.3	<2.0	0.0	-100.0%	3.8	-100.0%	0	1,038	0.0	0	1,013	0.0	0	1,158	0.0
Our Lady of Lourdes Hospital	M	1.3	<2.0	0.4	-80.9%	1.2	-67.9%	2	13,509	1.5	1	13,742	0.7	0	12,488	0.0
Our Lady's Hospital Navan	M	1.8	<2.0	1.7	-15.9%	0.0		1	2,767	3.6	0	3,113	0.0	1	2,830	3.5
Rotunda Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	5,095	0.0	0	5,094	0.0	0	4,676	0.0
HSE Dublin & South East	M	2.3	<2.0	2.0	-1.7%	2.0	-1.5%	19	67,395	2.8	15	72,032	2.1	12	65,280	1.8
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	173	0.0	0	316	0.0	0	308	0.0
National Maternity Hospital	M	0.3	<2.0	0.0	-100.0%	0.0		0	2,646	0.0	0	2,774	0.0	0	3,103	0.0
National Rehabilitation Hospital	M	0.2	<2.0	0.0	-100.0%	0.0		0	3,432	0.0	0	3,636	0.0	0	3,178	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	186	0.0	0	276	0.0	0	278	0.0
St. Columcille's Hospital	M	0.7	<2.0	0.0	-100.0%	1.3	-100.0%	1	3,647	2.7	0	3,789	0.0	0	3,458	0.0
St. Luke's General Hospital Kilkenny	M	2.4	<2.0	0.5	-73.4%	1.3	-57.7%	4	8,708	4.6	1	10,152	1.0	0	8,654	0.0
St. Michael's Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	2,122	0.0	0	2,878	0.0	0	2,453	0.0
St. Vincent's University Hospital	M	2.6	<2.0	2.4	19.9%	2.1	12.5%	4	18,729	2.1	4	19,792	2.0	5	17,726	2.8
Tipperary University Hospital	M	3.7	<2.0	1.2	-39.6%	4.9	-75.6%	3	8,428	3.6	0	8,774	0.0	2	7,793	2.6
UH Waterford	M	2.6	<2.0	5.2	159.4%	2.6	95.8%	5	12,801	3.9	8	13,002	6.2	5	12,056	4.1
Wexford General Hospital	M	2.4	<2.0	1.5	-22.6%	0.7	109.0%	2	6,523	3.1	2	6,643	3.0	0	6,273	0.0
HSE Mid West	M	3.2	<2.0	2.3	13.9%	1.8	25.5%	8	28,270	2.8	6	29,887	2.0	7	27,173	2.6
Croom Orthopaedic Hospital	M	1.6	<2.0	0.0	-100.0%	0.0		0	1,064	0.0	0	1,148	0.0	0	1,170	0.0
Ennis Hospital	M	2.4	<2.0	0.0	-100.0%	2.4	-100.0%	1	2,269	4.4	0	2,438	0.0	0	2,181	0.0
Nenagh Hospital	M	2.3	<2.0	0.0	-100.0%	2.6	-100.0%	1	1,749	5.7	0	2,062	0.0	0	1,794	0.0
St. John's Hospital Limerick	M	2.4	<2.0	7.1	254.2%	0.0		0	2,605	0.0	2	2,909	6.9	2	2,737	7.3
UH Limerick	M	3.9	<2.0	2.5	23.5%	2.3	8.8%	6	18,247	3.3	4	19,119	2.1	5	17,328	2.9
UMH Limerick	M	0.4	<2.0	0.0	-100.0%	0.0		0	2,336	0.0	0	2,211	0.0	0	1,963	0.0

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)								Reporting Period February 2025								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/ EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec			Jan			Feb		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
HSE South West	M	2.8	<2.0	3.4	67.8%	3.1	8.1%	21	40,844	5.1	15	43,907	3.4	13	39,502	3.3
Bantry General Hospital	M	2.1	<2.0	6.3	212.7%	0.0		2	1,695	11.8	1	1,733	5.8	1	1,465	6.8
Cork University Hospital	M	3.2	<2.0	3.2	61.0%	4.3	-24.4%	15	18,549	8.1	6	19,652	3.1	6	17,613	3.4
Cork University Maternity Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	3,727	0.0	0	4,049	0.0	0	3,504	0.0
Mallow General Hospital	M	2.1	<2.0	3.1	56.5%	0.0		1	1,673	6.0	1	1,913	5.2	0	1,282	0.0
Mercy University Hospital	M	2.8	<2.0	3.8	88.2%	1.5	148.1%	3	6,556	4.6	4	6,944	5.8	1	6,338	1.6
South Infirmary Victoria University Hospital	M	1.2	<2.0	2.3	16.5%	0.0		0	1,921	0.0	0	2,299	0.0	1	1,994	5.0
UH Kerry	M	4.2	<2.0	4.8	139.3%	5.6	-14.6%	0	6,723	0.0	3	7,317	4.1	4	7,306	5.5
HSE West & North West	M	2.4	<2.0	2.5	23.0%	2.7	-10.3%	10	51,662	1.9	16	49,040	3.3	7	44,487	1.6
Galway University Hospitals	M	2.7	<2.0	3.7	83.1%	2.8	31.8%	3	26,028	1.2	13	21,523	6.0	2	19,438	1.0
Letterkenny University Hospital	M	3.9	<2.0	1.5	-27.5%	5.3	-72.5%	2	10,415	1.9	0	10,910	0.0	3	9,779	3.1
Mayo University Hospital	M	0.5	<2.0			1.1										
Portiuncula University Hospital	M	2.8	<2.0	1.1	-44.6%	1.1	-2.2%	1	4,320	2.3	0	4,764	0.0	1	4,263	2.3
Roscommon University Hospital	M	0.5	<2.0	2.8	38.4%	2.8	-1.5%	0	1,490	0.0	1	1,893	5.3	0	1,720	0.0
Sligo University Hospital	M	2.1	<2.0	1.6	-22.0%	2.2	-29.1%	4	9,409	4.3	2	9,950	2.0	1	9,287	1.1

Notes

1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days.

No. of new cases of CPE (KPI No: A105)					Reporting Period February 2025							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M	1,509			211		214	-1.4%	123	136	107	104
HSE Dublin & Midlands	M	255			51		38	34.2%	11	21	24	27
Children's Health Ireland	M	12			3		1	200.0%	0	2	0	3
Coombe Women and Infants University Hospital	M	2			0		1	-100.0%	0	0	0	0
MRH Mullingar	M	34			10		2	400.0%	2	5	5	5
MRH Portlaoise	M	9			2		2	0.0%	0	1	0	2
MRH Tullamore	M	20			2		3	-33.3%	2	2	2	0
Naas General Hospital	M	10			10		0		0	0	1	9
St. James's Hospital	M	71			11		9	22.2%	3	5	6	5
St. Luke's Radiation Oncology Network	M	1			0		0		0	0	0	0
Tallaght University Hospital	M	96			13		20	-35.0%	4	6	10	3
HSE Dublin & North East	M	241			28		43	-34.9%	21	22	15	13
Beaumont Hospital	M	82			16		18	-11.1%	9	2	10	6
Cavan General Hospital	M	11			0		1	-100.0%	0	0	0	0
Connolly Hospital	M	21			4		5	-20.0%	2	3	3	1
Louth County Hospital	M	4			1		0		0	0	0	1
Mater Misericordiae University Hospital	M	58			4		8	-50.0%	1	6	2	2
National Orthopaedic Hospital Cappagh	M	4			0		2	-100.0%	0	0	0	0
Our Lady of Lourdes Hospital	M	41			3		6	-50.0%	6	5	0	3
Our Lady's Hospital Navan	M	18			0		2	-100.0%	3	6	0	0
Rotunda Hospital	M	2			0		1	-100.0%	0	0	0	0
HSE Dublin & South East	M	280			29		41	-29.3%	20	32	14	15
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
National Maternity Hospital	M	2			0		0		0	0	0	0
National Rehabilitation Hospital	M	2			1		0		0	0	0	1
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	1			0		0		0	0	0	0
St. Luke's General Hospital Kilkenny	M	18			0		6	-100.0%	1	1	0	0
St. Michael's Hospital	M	4			0		1	-100.0%	0	0	0	0
St. Vincent's University Hospital	M	152			10		24	-58.3%	10	11	4	6
Tipperary University Hospital	M	12			7		0		2	2	3	4
UH Waterford	M	77			9		9	0.0%	7	18	5	4
Wexford General Hospital	M	12			2		1	100.0%	0	0	2	0
HSE Mid West	M	328			47		31	51.6%	31	26	25	22
Croom Orthopaedic Hospital	M	4			0		0		2	0	0	0
Ennis Hospital	M	2			3		0		0	1	3	0
Nenagh Hospital	M	1			0		0		0	0	0	0
St. John's Hospital Limerick	M	26			3		0		1	3	0	3
UH Limerick	M	292			40		31	29.0%	28	21	21	19
UMH Limerick	M	3			1		0		0	1	1	0
HSE South West	M	159			21		22	-4.5%	20	7	12	9
Bantry General Hospital	M	4			0		2	-100.0%	0	0	0	0
Cork University Hospital	M	110			15		13	15.4%	14	7	9	6
Cork University Maternity Hospital	M	6			1		0		0	0	1	0
Mallow General Hospital	M	7			1		0		1	0	1	0
Mercy University Hospital	M	16			2		3	-33.3%	0	0	0	2
South Infirmary Victoria University Hospital	M	4			0		1	-100.0%	0	0	0	0
UH Kerry	M	12			2		3	-33.3%	5	0	1	1
HSE West & North West	M	246			35		39	-10.3%	20	28	17	18
Galway University Hospitals	M	116			26		17	52.9%	11	22	10	16
Letterkenny University Hospital	M	19			4		3	33.3%	1	1	3	1
Mayo University Hospital	M	39					5		5			
Portiuncula University Hospital	M	30			1		8	-87.5%	1	4	1	0
Roscommon University Hospital	M	10			2		1	100.0%	0	0	2	0
Sligo University Hospital	M	32			2		5	-60.0%	2	1	1	1

Notes

1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Rate of defined and suspected venous thromboembolism (KPI No: A140)							Reporting Period February 2025					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	9.9			10.1		8.9	13.2%	9.8	10.1	9.8	10.1
HSE Dublin & Midlands	M-1M	12.6			13.1		12.4	5.8%	15.4	12.0	11.8	13.1
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
MRH Mullingar	M-1M	7.2			0.0		1.8	-100.0%	5.1	5.7	7.8	0.0
MRH Portlaoise	M-1M	8.6			11.8		12.9	-8.3%	14.7	6.1	2.6	11.8
MRH Tullamore	M-1M	12.4			15.1		12.5	20.6%	18.2	12.6	10.9	15.1
Naas General Hospital	M-1M	7.9			43.5		18.7	132.4%	5.2	7.0	6.8	43.5
St. James's Hospital	M-1M	14.3			12.0		13.8	-13.2%	17.5	14.0	15.2	12.0
St. Luke's Radiation Oncology Network	M-1M	16.1			0.0		0.0		22.2	0.0	42.6	0.0
Tallaght University Hospital	M-1M	16.5			12.6		12.8	-1.7%	20.4	16.8	13.6	12.6
HSE Dublin & North East	M-1M	10.0			11.1		10.1	9.5%	9.8	8.9	10.2	11.1
Beaumont Hospital	M-1M	10.8			9.3		12.1	-22.8%	10.1	7.9	9.9	9.3
Cavan General Hospital	M-1M	8.2			13.0		10.0	30.3%	12.5	8.8	6.5	13.0
Connolly Hospital	M-1M	8.9			11.5		8.6	33.1%	7.5	5.8	10.0	11.5
Mater Misericordiae University Hospital	M-1M	14.4			15.1		15.3	-1.1%	12.8	15.7	16.1	15.1
National Orthopaedic Hospital Cappagh	M-1M	1.3			0.0		0.0		0.0	4.8	0.0	0.0
Our Lady of Lourdes Hospital	M-1M	6.7			7.2		5.4	34.0%	4.5	6.1	5.3	7.2
Our Lady's Hospital Navan	M-1M	8.1			9.7		2.9	236.8%	19.1	3.1	12.2	9.7
HSE Dublin & South East	M-1M	8.0			2.8		5.5	-49.4%	7.1	7.9	5.0	2.8
Kilcreene Regional Orthopaedic Hospital	M-1M	1.4			0.0		0.0		0.0	0.0	0.0	0.0
National Rehabilitation Hospital	M-1M											
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	5.1			52.6		0.0		21.0	9.4	7.1	52.6
St. Luke's General Hospital Kilkenny	M-1M	4.7			1.3		1.5	-12.0%	5.3	4.2	2.7	1.3
St. Michael's Hospital	M-1M	5.6			6.2		5.8	5.6%	0.0	5.9	5.7	6.2
St. Vincent's University Hospital	M-1M	13.7			0.0		6.2	-100.0%	18.2	16.9	7.8	0.0
Tipperary University Hospital	M-1M	5.7			0.0		6.5	-100.0%	6.0	4.7	0.0	0.0
UH Waterford	M-1M	9.1			0.0		8.5	-100.0%	8.4	13.8	6.8	0.0
Wexford General Hospital	M-1M	4.7			0.0		3.6	-100.0%	1.9	6.2	6.1	0.0
HSE Mid West	M-1M	7.9			8.4		6.1	37.3%	6.1	9.8	7.9	8.4
Croom Orthopaedic Hospital	M-1M	2.1			8.3		0.0		0.0	0.0	0.0	8.3
Ennis Hospital	M-1M	4.3			12.2		9.4	29.3%	5.3	12.3	0.0	12.2
Nenagh Hospital	M-1M	3.9			0.0		0.0		0.0	7.8	8.3	0.0
St. John's Hospital Limerick	M-1M	8.9			6.4		10.2	-36.9%	5.2	5.6	21.6	6.4
UH Limerick	M-1M	8.9			8.9		6.2	43.2%	7.3	11.1	7.8	8.9
HSE South West	M-1M	11.4			9.7		11.2	-13.2%	9.3	11.5	10.1	9.7
Bantry General Hospital	M-1M	11.9			16.2		16.3	-0.5%	16.3	6.7	5.8	16.2
Cork University Hospital	M-1M	12.9			11.9		12.4	-4.0%	10.3	14.6	12.7	11.9
Mallow General Hospital	M-1M	3.8			0.0		0.0		0.0	0.0	13.9	0.0
Mercy University Hospital	M-1M	10.6			7.8		15.2	-48.8%	9.2	6.5	3.3	7.8
South Infirmary Victoria University Hospital	M-1M	6.3			0.0		6.2	-100.0%	9.0	5.1	0.0	0.0
UH Kerry	M-1M	11.9			10.7		5.8	85.0%	7.2	14.6	12.1	10.7
HSE West & North West	M-1M	8.2			10.3		6.8	51.6%	7.8	10.0	10.3	10.3
Galway University Hospitals	M-1M	11.9			12.7		5.3	140.4%	14.0	15.2	13.2	12.7
Letterkenny University Hospital	M-1M	8.1			9.3		7.4	24.9%	9.1	8.2	10.6	9.3
Mayo University Hospital	M-1M	5.3			0.0		9.4	-100.0%	1.1	6.8	3.9	0.0
Portiuncula University Hospital	M-1M	7.8			0.0		7.0	-100.0%	6.9	6.7	2.2	0.0
Roscommon University Hospital	M-1M	3.4			0.0		0.0		0.0	0.0	0.0	0.0
Sligo University Hospital	M-1M	4.4			14.4		6.4	123.3%	2.5	7.6	11.5	14.4

Notes

1. Source: HPO HIPE Data.

Primary Care Reimbursement Services

Primary Care Reimbursement Service				Reporting Period February 2025										
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Medical Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,561,730	1,504,091	1,543,725	1,555,424	0.8%	1,601,547	-2.9%	1,566,547	1,561,730	1,558,252	1,555,424
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	720,247	820,328	751,376	732,885	-2.5%	652,296	12.4%	715,737	720,247	726,954	732,885
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.9%	99%	99%	99.9%	0.9%	99.8%	0.1%	99.9%	99.9%	99.9%	99.9%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	92.0%	95%	95%	95.6%	0.6%	98.5%	-3.0%	98.0%	92.0%	98.6%	95.6%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.3%	96%	96%	99.2%	3.3%	99.3%	-0.1%	99.2%	99.3%	99.3%	99.2%
General Medical Services Scheme														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	21,574,827	23,258,627	3,935,644	3,712,695	-5.7%	3,658,022	1.5%	1,824,863	1,813,761	1,852,670	1,860,025
PCRS12	No. of General Medical Services Schemes line items	National	M	70,470,148	71,957,125	12,182,247	12,338,233	1.3%	11,898,929	3.7%	5,969,424	5,967,347	6,185,082	6,153,151
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	3,352,676	3,393,661	559,514	578,823	3.5%	547,158	5.8%	287,960	284,348	288,039	290,784
PCRS8	No. Of Long Term Illness Scheme line items	National	M	11,626,674	11,630,629	1,930,217	2,043,589	5.9%	1,910,373	7.0%	995,454	988,207	1,022,055	1,021,534
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	5,773,836	6,522,790	1,073,842	1,087,070	1.2%	933,958	16.4%	511,126	514,349	544,410	542,660
PCRS10	No. of Drug Payment Schemes items	National	M	18,491,084	20,214,707	3,330,758	3,491,764	4.8%	2,988,007	16.9%	1,627,919	1,642,072	1,761,665	1,730,099
High Tech Drugs Scheme														
PCRS15	No. of High Tech Drug Scheme claims	National	M	1,212,304	1,208,266	197,391	213,995	8.4%	194,732	9.9%	105,985	105,594	106,620	107,375
Dental Treatment Service Scheme														
PCRS21	No of dental treatment service scheme treatments	National	M	1,043,516	1,081,631	167,897	170,840	1.8%	167,872	1.8%	81,770	79,024	64,117	106,723
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	1,004,026	1,045,483	163,019	165,508	1.5%	162,808	1.7%	77,945	75,464	61,646	103,862
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	39,490	36,159	4,905	5,332	8.7%	5,064	5.3%	3,825	3,560	2,471	2,861
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	696,471	679,245	100,655	92,610	-8.0%	100,174	-7.6%	66,580	59,844	37,668	54,942
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	581,145	577,595	84,779	76,845	-9.4%	82,705	-7.1%	55,816	50,664	30,912	45,933
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	115,326	101,650	15,779	15,765	-0.1%	17,469	-9.8%	10,764	9,180	6,756	9,009

Disability Services

Disability Services		Reporting Period February 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,660	8,695	8,695	8,682	-0.1%	8,421	3.1%	8,648	8,660	8,662	8,682
		HSE Dublin & Midlands	M		1,719	1,719	1,728	0.5%					1,722	1,728
		HSE Dublin & North East	M		1,990	1,990	1,989	-0.1%					1,983	1,989
		HSE Dublin & South East	M		1,519	1,519	1,515	-0.3%					1,506	1,515
		HSE Mid West	M		839	839	832	-0.8%					834	832
		HSE South West	M		1,171	1,171	1,161	-0.9%					1,161	1,161
		HSE West & North West	M		1,457	1,457	1,457	0.0%					1,456	1,457
Emergency Places														
DIS102	No. of new Priority 1 Residential places provided to people with a disability	National	M	220	70	12	29	141.7%	14	107.1%	18	26	8	21
DIS109	No. of intensive support packages for priority 1 cases	National	M	610	575	563	581	3.2%	460	26.3%	15	9	568	13
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	57	21	4	4	0.0%	11	-63.6%	5	20	3	1
		HSE Dublin & Midlands	M		0	0	0						0	0
		HSE Dublin & North East	M		0	0	0						0	0
		HSE Dublin & South East	M		4	1	0	-100.0%					0	0
		HSE Mid West	M		9	2	3	50.0%					3	0
		HSE South West	M		7	1	1	0.0%					0	1
		HSE West & North West	M		1	0	0						0	0
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,046	2,290	2,290	2,052	-10.4%	1,975	3.9%	2,036	2,046	2,045	2,052
		HSE Dublin & Midlands	M	379	382	382	371	-2.9%	366	1.4%	385	379	371	371
		HSE Dublin & North East	M	436	435	435	449	3.2%	401	12.0%	427	436	444	449
		HSE Dublin & South East	M	316	479	479	320	-33.2%	307	4.2%	313	316	314	320
		HSE Mid West	M	218	221	221	224	1.4%	213	5.2%	217	218	225	224
		HSE South West	M	369	389	389	358	-8.0%	336	6.5%	363	369	362	358
		HSE West & North West	M	328	384	384	330	-14.1%	352	-6.3%	331	328	329	330

Social Inclusion

Social Inclusion				Reporting Period February 2025										
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Opioid Agonist Treatment														
SI1	Total no. of clients in receipt of opioid agonist treatment (outside prisons)	National	M-1M	10,154	10,400	10,400	10,110	-2.8%	10,512	-3.8%	10,160	10,154	10,110	
		HSE Dublin & Midlands	M-1M		3,953	3,953	3,807	-3.7%					3,807	
		HSE Dublin & North East	M-1M		3,222	3,222	3,106	-3.6%					3,106	
		HSE Dublin & South East	M-1M		1,705	1,705	1,706	0.1%					1,706	
		HSE Mid West	M-1M		446	446	446	0.0%					446	
		HSE South West	M-1M		800	800	773	-3.4%					773	
		HSE West & North West	M-1M		274	274	272	-0.7%					272	
SI64	Mean time in Clinics from referral to assessment for opioid agonist treatment	National	M-1M		4	4	2.4	-40.0%					2.4	
SI65	Mean time in Clinics from opioid agonist treatment assessment to treatment commenced	National	M-1M		28	28	2.8	-90.0%					2.8	
Migrant Health														
SI61	No of staff who completed the eLearning Intercultural Awareness programme	National	M-1M		2,500	208	450	116.3%					450	
SI62	No. of staff who completed the eLearning Introduction to Guidance on Ethnic Data Collection	National	M-1M		500	42	36	-14.3%					36	
DSGBV														
SI63	No. of staff who have completed the online Domestic, Sexual and Gender-Based Violence (DSGBV) Training programme	National	M-1M		3,000	250	1,434	473.6%					1,434	

Strong Foundations

Human Resources

Attendance Management

February 2025

Health Service Absence Rate - by Staff Category: Feb 2025	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	5.31%	0.64%	5.95%	0.19%	6.14%	96.96%	3.04%
Medical & Dental	1.67%	0.31%	1.98%	0.05%	2.03%	97.65%	2.35%
Nursing & Midwifery	5.80%	0.84%	6.64%	0.23%	6.87%	96.71%	3.29%
Health & Social Care Professionals	4.34%	0.51%	4.84%	0.15%	4.99%	97.06%	2.94%
Management & Administrative	4.80%	0.48%	5.28%	0.09%	5.37%	98.37%	1.63%
General Support	7.00%	0.67%	7.66%	0.24%	7.90%	97.00%	3.00%
Patient & Client Care	6.92%	0.72%	7.64%	0.29%	7.93%	96.35%	3.65%

February 2025

Health Service Absence Rate - by Care Group: Feb 2025	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	5.31%	0.64%	5.95%	0.19%	6.14%	96.96%	3.04%
Acute Hospital Services	4.97%	0.72%	5.69%	0.20%	5.88%	96.68%	3.32%
Acute Services	4.97%	0.72%	5.69%	0.20%	5.88%	96.68%	3.32%
Community Health & Wellbeing	3.76%	0.37%	4.13%	0.05%	4.18%	98.77%	1.23%
Primary Care	5.88%	0.49%	6.37%	0.12%	6.49%	98.12%	1.88%
Disabilities	5.11%	0.56%	5.68%	0.15%	5.82%	97.43%	2.57%
Mental Health	5.75%	0.57%	6.32%	0.16%	6.48%	97.57%	2.43%
Older People	7.72%	0.71%	8.43%	0.41%	8.84%	95.39%	4.61%
CHO Operations	5.33%	0.41%	5.73%	0.00%	5.73%	100.00%	0.00%
Community Services	5.86%	0.57%	6.43%	0.19%	6.62%	97.15%	2.85%
National Services & Central Functions	4.74%	0.46%	5.20%	0.10%	5.31%	98.03%	1.97%

February 2025

Health Service Absence Rate - by Care Group : Feb 2025	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.31%	0.64%	5.95%	0.19%	6.14%	2.03%	6.87%	4.99%	5.37%	7.90%	7.93%
Acute Hospital Services	4.97%	0.72%	5.69%	0.20%	5.88%	1.64%	6.65%	4.71%	5.84%	8.61%	8.50%
Acute Services	4.97%	0.72%	5.69%	0.20%	5.88%	1.64%	6.65%	4.71%	5.84%	8.61%	8.50%
Community Health & Wellbeing	3.76%	0.37%	4.13%	0.05%	4.18%		1.66%	2.25%	4.21%		4.51%
Primary Care	5.88%	0.49%	6.37%	0.12%	6.49%	4.92%	7.70%	5.32%	5.93%	6.22%	8.41%
Disabilities	5.11%	0.56%	5.68%	0.15%	5.82%	2.17%	6.02%	5.34%	4.24%	5.32%	6.28%
Mental Health	5.75%	0.57%	6.32%	0.16%	6.48%	3.10%	6.82%	5.32%	6.47%	7.23%	8.85%
Older People	7.72%	0.71%	8.43%	0.41%	8.84%	1.12%	9.11%	4.51%	5.66%	7.13%	10.21%
CHO Operations	5.33%	0.41%	5.73%	0.00%	5.73%		5.21%	6.35%	5.68%	5.98%	
Community Services	5.86%	0.57%	6.43%	0.19%	6.62%	3.84%	7.30%	5.30%	5.51%	6.48%	7.54%
National Services & Central Functions	4.74%	0.46%	5.20%	0.10%	5.31%	3.50%	4.33%	4.59%	4.13%	4.77%	9.54%

February 2025

Health Service Absence Rate - by Staff Category: Feb 2025	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	5.31%	0.64%	5.95%	0.19%	6.14%	96.96%	3.04%
HSE Dublin & Midlands	5.10%	0.65%	5.75%	0.26%	6.01%	95.69%	4.31%
HSE Dublin & North East	4.87%	0.61%	5.48%	0.13%	5.61%	97.72%	2.28%
HSE Dublin & South East	5.14%	0.66%	5.80%	0.18%	5.98%	96.95%	3.05%
HSE Midwest	5.94%	0.63%	6.57%	0.20%	6.77%	97.06%	2.94%
HSE South West	5.37%	0.74%	6.11%	0.19%	6.30%	96.95%	3.05%
HSE West & North West	6.24%	0.65%	6.90%	0.20%	7.09%	97.24%	2.76%
National Services and Schemes	6.10%	0.65%	6.75%	0.12%	6.87%	98.26%	1.74%
HSE Centre	3.80%	0.40%	4.21%	0.09%	4.30%	97.92%	2.08%

February 2025

Health Service Absence Rate - by Health Region : Feb 2025	Certified absence	Self - certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	5.31%	0.64%	5.95%	0.19%	6.14%
HSE Dublin & Midlands	5.10%	0.65%	5.75%	0.26%	6.01%
HSE Dublin & North East	4.87%	0.61%	5.48%	0.13%	5.61%
HSE Dublin & South East	5.14%	0.66%	5.80%	0.18%	5.98%
HSE Midwest	5.94%	0.63%	6.57%	0.20%	6.77%
HSE South West	5.37%	0.74%	6.11%	0.19%	6.30%
HSE West & North West	6.24%	0.65%	6.90%	0.20%	7.09%
National Services and Schemes	6.10%	0.65%	6.75%	0.12%	6.87%
HSE Centre	3.80%	0.40%	4.21%	0.09%	4.30%

Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
2.03%	6.87%	4.99%	5.37%	7.90%	7.93%
1.49%	6.71%	4.87%	5.86%	7.47%	7.81%
2.11%	5.64%	4.37%	5.71%	8.42%	7.86%
2.01%	6.51%	5.09%	5.95%	8.10%	7.11%
1.98%	7.40%	5.28%	6.63%	9.52%	7.23%
2.01%	7.26%	5.79%	4.71%	7.08%	7.93%
2.56%	8.59%	5.42%	5.73%	7.95%	8.56%
0.00%	1.01%	4.25%	4.49%	8.52%	9.54%
3.23%	5.10%	6.05%	4.00%	4.61%	7.77%

Health Service Absence Rate - by Care Group : Feb 2025	Certified absence	Self - Certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	5.31%	0.64%	5.95%	0.19%	6.14%
Acute Hospital Services	4.80%	0.73%	5.52%	0.28%	5.81%
Community Health & Wellbeing	5.77%	0.54%	6.32%	0.00%	6.32%
Primary Care	6.46%	0.42%	6.88%	0.14%	7.03%
Disabilities	4.06%	0.50%	4.56%	0.14%	4.69%
Mental Health	5.65%	0.55%	6.19%	0.40%	6.59%
Older People	10.08%	0.73%	10.81%	0.48%	11.30%
CHO Operations	0.86%	0.04%	0.90%	0.00%	0.90%
HSE Dublin & Midlands	5.10%	0.65%	5.75%	0.26%	6.01%
Acute Hospital Services	4.35%	0.66%	5.02%	0.11%	5.13%
Community Health & Wellbeing	2.85%	0.22%	3.08%	0.00%	3.08%
Primary Care	6.01%	0.47%	6.49%	0.13%	6.61%
Disabilities	5.25%	0.45%	5.70%	0.15%	5.85%
Mental Health	5.20%	0.64%	5.84%	0.09%	5.93%
Older People	6.83%	0.79%	7.62%	0.28%	7.90%
CHO Operations	5.81%	0.52%	6.33%	0.00%	6.33%
HSE Dublin & North East	4.87%	0.61%	5.48%	0.13%	5.61%
Acute Hospital Services	4.60%	0.69%	5.30%	0.13%	5.43%
Community Health & Wellbeing	4.81%	0.20%	5.00%	0.31%	5.31%
Primary Care	6.54%	0.61%	7.16%	0.12%	7.28%
Disabilities	5.06%	0.63%	5.69%	0.27%	5.96%
Mental Health	5.61%	0.54%	6.14%	0.34%	6.48%
Older People	7.18%	0.65%	7.83%	0.31%	8.13%
CHO Operations	7.40%	0.43%	7.84%	0.00%	7.84%
HSE Dublin & South East	5.14%	0.66%	5.80%	0.18%	5.98%
Acute Hospital Services	6.05%	0.77%	6.82%	0.31%	7.13%
Community Health & Wellbeing	5.11%	0.42%	5.53%	0.00%	5.53%
Primary Care	6.28%	0.56%	6.84%	0.08%	6.91%
Disabilities	4.95%	0.45%	5.40%	0.09%	5.49%
Mental Health	6.13%	0.32%	6.45%	0.04%	6.49%
Older People	7.60%	0.64%	8.24%	0.14%	8.39%
CHO Operations	3.84%	0.21%	4.05%	0.00%	4.05%
HSE Midwest	5.94%	0.63%	6.57%	0.20%	6.77%
Acute Hospital Services	5.13%	0.79%	5.92%	0.20%	6.12%
Community Health & Wellbeing	3.98%	0.39%	4.37%	0.00%	4.37%
Primary Care	5.15%	0.42%	5.57%	0.26%	5.83%
Disabilities	4.90%	0.96%	5.86%	0.16%	6.03%
Mental Health	6.01%	0.47%	6.48%	0.02%	6.50%
Older People	7.06%	0.67%	7.73%	0.27%	8.01%
CHO Operations	6.75%	0.27%	7.02%	0.00%	7.02%
HSE South West	5.37%	0.74%	6.11%	0.19%	6.30%
Acute Hospital Services	5.91%	0.72%	6.63%	0.19%	6.81%
Community Health & Wellbeing	0.56%	0.47%	1.03%	0.00%	1.03%
Primary Care	5.20%	0.47%	5.67%	0.03%	5.70%
Disabilities	6.99%	0.52%	7.51%	0.09%	7.60%
Mental Health	6.66%	0.64%	7.31%	0.03%	7.34%
Older People	7.86%	0.75%	8.62%	0.77%	9.39%
CHO Operations	5.61%	0.49%	6.09%	0.00%	6.09%
HSE West & North West	6.24%	0.65%	6.90%	0.20%	7.09%
National Services and Schemes	6.10%	0.65%	6.75%	0.12%	6.87%
National Services and Schemes	6.10%	0.65%	6.75%	0.12%	6.87%
Acute Hospital Services	6.28%	0.41%	6.69%	0.00%	6.69%
Primary Care	4.36%	0.73%	5.09%	0.00%	5.09%
Disabilities	0.00%	0.00%	0.00%	0.00%	0.00%
Mental Health	3.95%	0.99%	4.94%	0.09%	5.03%
Older People	1.39%	0.75%	2.14%	0.00%	2.14%
Health & Wellbeing	6.78%	0.83%	7.60%	1.06%	8.67%
Corporate Centre	3.68%	0.32%	4.00%	0.07%	4.07%
HSE Centre	3.80%	0.40%	4.21%	0.09%	4.30%

Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
2.03%	6.87%	4.99%	5.37%	7.90%	7.93%
1.29%	6.47%	5.42%	6.02%	7.99%	8.90%
	0.00%		4.73%		7.12%
3.91%	8.08%	4.32%	6.33%	8.43%	10.95%
1.38%	4.75%	4.19%	3.58%	5.29%	5.03%
2.50%	5.93%	4.33%	9.95%	4.87%	12.05%
0.00%	12.04%	2.46%	5.87%	7.05%	13.20%
	0.00%	0.00%	1.08%		
1.49%	6.71%	4.87%	5.86%	7.47%	7.81%
1.72%	5.56%	3.19%	5.55%	8.43%	7.59%
		2.39%	3.27%		2.99%
5.44%	7.76%	4.59%	6.42%	8.59%	10.63%
3.39%	4.71%	5.68%	5.34%	6.52%	6.90%
3.37%	5.49%	4.52%	5.97%	9.76%	10.07%
1.30%	6.64%	4.72%	6.62%	8.62%	10.04%
	3.42%	12.02%	5.67%	38.43%	
2.11%	5.64%	4.37%	5.71%	8.42%	7.86%
1.63%	5.92%	4.34%	5.61%	8.24%	7.40%
		0.00%	4.56%		6.44%
4.04%	9.17%	5.75%	8.43%	3.00%	7.73%
2.29%	7.17%	6.26%	3.86%	5.41%	5.93%
3.98%	6.51%	5.44%	6.64%	9.67%	6.54%
0.00%	8.61%	3.81%	6.17%	6.40%	9.26%
	1.72%	2.06%	8.20%	52.78%	
2.01%	6.51%	5.09%	5.95%	8.10%	7.11%
1.58%	7.58%	4.23%	7.18%	11.55%	9.02%
	6.10%	0.00%	8.21%		4.36%
4.84%	9.01%	6.98%	5.67%	1.03%	7.98%
0.00%	5.63%	5.41%	4.46%	2.48%	5.75%
2.33%	5.84%	5.66%	8.61%	4.36%	12.67%
10.25%	8.73%	2.82%	8.64%	9.61%	8.22%
	3.02%	12.64%	4.48%	0.81%	
1.98%	7.40%	5.28%	6.63%	9.52%	7.23%
1.51%	7.29%	5.60%	4.91%	7.49%	10.22%
	0.00%	12.25%	5.87%		2.52%
5.04%	7.23%	5.67%	3.91%	9.70%	5.52%
0.00%	4.97%	6.28%	4.28%	5.81%	6.45%
3.44%	7.74%	5.04%	4.54%	2.63%	8.87%
0.00%	8.01%	10.92%	5.29%	4.87%	9.17%
	6.31%	6.46%	7.71%		
2.01%	7.26%	5.79%	4.71%	7.08%	7.93%
2.19%	8.39%	5.41%	6.28%	9.19%	8.76%
	0.00%	0.00%	1.18%		1.06%
6.16%	6.17%	5.47%	5.16%	5.34%	5.81%
0.00%	10.21%	5.09%	3.95%	4.72%	8.19%
2.78%	9.07%	6.98%	7.00%	4.09%	5.98%
0.00%	10.44%	4.42%	3.93%	6.76%	10.47%
	11.05%	0.86%	6.36%		
2.56%	8.59%	5.42%	5.73%	7.95%	8.56%
0.00%	1.01%	4.25%	4.49%	8.52%	9.54%
0.00%	1.01%	4.25%	4.49%	8.52%	9.54%
	12.40%	6.81%	5.32%		
4.14%	1.00%	8.00%	2.54%	0.00%	11.05%
			0.00%		
0.40%	5.59%	5.61%	2.90%	5.70%	7.16%
	1.92%	0.00%	2.23%		0.00%
50.00%	0.00%	9.33%	5.08%	17.51%	48.47%
3.14%	4.43%	4.56%	4.04%	4.54%	2.98%
3.23%	5.10%	6.05%	4.00%	4.61%	7.77%

February 2025

Health Service Absence Rate - by Admin : Feb 2025	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
Total	2.03%	6.87%	4.99%	5.37%	7.90%	7.93%	5.31%	0.64%	5.95%	0.19%	6.14%	96.96%	3.04%
Health Service Executive	2.30%	7.78%	5.20%	5.56%	8.67%	9.81%	6.02%	0.65%	6.67%	0.19%	6.86%	97.20%	2.80%
Section 38 Hospitals	1.56%	5.37%	4.11%	5.24%	7.08%	6.62%	4.00%	0.67%	4.67%	0.19%	4.86%	96.08%	3.92%
Section 38 Voluntary Agencies	1.99%	5.35%	5.32%	3.91%	5.66%	5.53%	4.58%	0.56%	5.14%	0.16%	5.29%	97.01%	2.99%

February 2025

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2025	1.99%	7.22%	5.29%	5.76%	8.58%	8.67%	5.66%	0.68%	6.34%	0.20%	6.54%
Feb 2025	2.03%	6.87%	4.99%	5.37%	7.90%	7.93%	5.31%	0.64%	5.95%	0.19%	6.14%
Jan 2025	1.95%	7.53%	5.55%	6.10%	9.19%	9.35%	5.98%	0.70%	6.68%	0.21%	6.89%
Dec 2024	2.12%	7.63%	5.91%	6.37%	8.94%	9.09%	5.94%	0.81%	6.75%	0.26%	7.01%
Feb 2024	1.70%	6.42%	4.77%	5.04%	7.39%	7.77%	4.86%	0.63%	5.50%	0.33%	5.83%

February 2025

Year / Month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Covid-19 absence
2025	0.05%	0.24%	0.15%	0.10%	0.24%	0.32%	0.20%
Feb 2025	0.05%	0.23%	0.15%	0.09%	0.24%	0.29%	0.19%
Jan 2025	0.05%	0.26%	0.15%	0.10%	0.23%	0.35%	0.21%
Dec 2024	0.05%	0.31%	0.20%	0.15%	0.35%	0.38%	0.26%
Feb 2024	0.11%	0.39%	0.24%	0.23%	0.39%	0.48%	0.33%

February 2025

Year / Month	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Primary Care	Disabilities	Mental Health	Older People	CHO Operations	Community Services	National Services & Central Functions	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2025	6.20%	6.20%	4.90%	6.89%	6.40%	6.86%	9.60%	5.91%	7.16%	5.52%	5.66%	0.68%	6.34%	0.20%	6.54%
Feb 2025	5.88%	5.88%	4.18%	6.49%	5.82%	6.48%	8.84%	5.73%	6.62%	5.31%	5.31%	0.64%	5.95%	0.19%	6.14%
Jan 2025	6.48%	6.48%	5.50%	7.24%	6.96%	7.20%	10.27%	6.07%	7.65%	5.72%	5.98%	0.70%	6.68%	0.21%	6.89%
Dec 2024	6.67%	6.67%	5.74%	7.54%	6.41%	7.42%	10.29%	6.16%	7.56%	6.37%	5.94%	0.81%	6.75%	0.26%	7.01%
Feb 2024	5.46%	5.46%	5.70%	6.16%	6.06%	5.95%	8.41%	4.59%	6.46%	4.89%	4.86%	0.63%	5.50%	0.33%	5.83%

February 2025

Year / Month	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Primary Care	Disabilities	Mental Health	Older People	CHO Operations	Community Services	National Services & Central Functions	Non Covid-19 absence
2025	6.00%	6.00%	4.77%	6.76%	6.22%	6.70%	9.16%	5.91%	6.95%	5.41%	6.34%
Feb 2025	5.69%	5.69%	4.13%	6.37%	5.68%	6.32%	8.43%	5.73%	6.43%	5.20%	5.95%
Jan 2025	6.27%	6.27%	5.31%	7.10%	6.75%	7.03%	9.80%	6.07%	7.42%	5.59%	6.68%
Dec 2024	6.41%	6.41%	5.61%	7.31%	6.19%	7.23%	9.81%	6.07%	7.30%	6.17%	6.75%
Feb 2024	5.14%	5.14%	5.58%	5.85%	5.72%	5.67%	7.81%	4.50%	6.10%	4.64%	5.50%

February 2025

Year / Month	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Primary Care	Disabilities	Mental Health	Older People	CHO Operations	Community Services	National Services & Central Functions	Covid-19 absence
2025	0.20%	0.20%	0.13%	0.13%	0.18%	0.16%	0.44%	0.00%	0.21%	0.12%	0.20%
Feb 2025	0.20%	0.20%	0.05%	0.12%	0.15%	0.16%	0.41%	0.00%	0.19%	0.10%	0.19%
Jan 2025	0.21%	0.21%	0.19%	0.14%	0.21%	0.17%	0.46%	0.00%	0.23%	0.12%	0.21%
Dec 2024	0.26%	0.26%	0.13%	0.23%	0.21%	0.20%	0.48%	0.09%	0.26%	0.20%	0.26%
Feb 2024	0.32%	0.32%	0.12%	0.31%	0.34%	0.28%	0.60%	0.09%	0.36%	0.25%	0.33%

Employment

Health Region : FEBRUARY 2025

Health Region FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Overall	119,812.84	145,984.87	148,268.09	148,379.74	148,798.63	+2,283.22	+530.55	+418.89	+2,813.77	+28,985.80	1.93%	167,479.00
HSE Dublin & Midlands	25,344.48	30,374.44	31,173.69	31,040.86	31,117.92	+799.25	-55.77	+77.06	+743.48	+5,773.43	2.45%	34,954.00
HSE Dublin & North East	24,234.30	28,923.63	29,396.93	29,515.21	29,505.73	+473.30	+108.79	-09.48	+582.10	+5,271.43	2.01%	33,062.00
HSE Dublin & South East	19,028.67	23,174.80	23,460.97	23,512.60	23,507.76	+286.17	+46.78	-04.85	+332.96	+4,479.09	1.44%	26,348.00
HSE Midwest	8,503.03	11,016.56	11,413.33	11,465.69	11,503.50	+396.77	+90.17	+37.81	+486.94	+3,000.46	4.42%	13,035.00
HSE South West	15,829.14	18,928.66	19,310.44	19,372.33	19,418.42	+381.78	+107.98	+46.09	+489.76	+3,589.28	2.59%	22,756.00
HSE West & North West	19,018.84	23,416.80	23,385.45	23,357.68	23,574.15	-31.35	+188.70	+216.47	+157.35	+4,555.31	0.67%	26,670.00
HSE Centre	4,842.60	6,623.15	6,470.98	6,408.45	6,414.52	-152.17	-56.46	+06.07	-208.63	+1,571.92	-3.15%	6,755.00
National Services and Schemes	3,011.78	3,526.83	3,656.30	3,706.93	3,756.65	+129.47	+100.35	+49.72	+229.82	+744.87	6.52%	3,899.00

Health Region by Care Group : FEBRUARY 2025

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
HSE Dublin & Midlands												
Total HSE Dublin & Midlands	25,344.48	30,374.44	31,173.69	31,040.86	31,117.92	+799.25	-55.77	+77.06	+743.48	+5,773.44	2.45%	34,954.00
Acute	15,334.74	19,073.01	19,755.51	19,645.32	19,707.42	+682.50	-48.09	+62.10	+634.41	+4,372.68	3.33%	21,654.00
CHWB		68.01	69.16	68.10	66.88	+01.15	-02.28	-01.22	-01.13	+66.88	-1.66%	72.00
MH	1,472.35	1,555.70	1,545.95	1,547.78	1,549.74	-09.75	+03.79	+01.96	-05.96	+77.39	-0.38%	1,676.00
PC	2,410.48	2,562.14	2,469.36	2,442.96	2,430.18	-92.78	-39.18	-12.78	-131.96	+19.70	-5.15%	2,804.00
Disabilities	4,210.29	5,068.86	5,294.55	5,305.31	5,334.07	+225.69	+39.52	+28.76	+265.21	+1,123.78	5.23%	6,380.00
Older People	1,916.62	1,987.14	1,984.11	1,976.75	1,974.73	-03.03	-09.38	-02.02	-12.41	+58.11	-0.62%	2,312.00
CHO Operations		59.58	55.05	54.64	54.90	-04.53	-00.15	+00.26	-04.68	+54.90	-7.85%	56.00
HSE Dublin & North East												
Total HSE Dublin & North East	24,234.30	28,923.63	29,396.93	29,515.21	29,505.73	+473.30	+108.80	-09.48	+582.10	+5,271.43	2.01%	33,062.00
Acute	13,764.86	17,001.69	17,268.73	17,346.23	17,359.96	+267.04	+91.23	+13.73	+358.27	+3,595.09	2.11%	19,028.00
CHWB		89.05	79.49	79.85	80.41	-09.56	+00.92	+00.56	-08.64	+80.41	-9.70%	87.00
MH	2,038.21	2,156.01	2,117.45	2,138.47	2,142.80	-38.56	+25.35	+04.33	-13.21	+104.59	-0.61%	2,358.00
PC	2,211.43	2,631.71	2,794.52	2,774.09	2,759.77	+162.81	-34.75	-14.32	+128.06	+548.34	4.87%	3,218.00
Disabilities	4,385.29	4,633.31	4,795.75	4,843.12	4,812.70	+162.44	+16.95	-30.42	+179.39	+427.41	3.87%	5,680.00
Older People	1,825.99	2,036.28	1,995.34	1,990.77	2,008.42	-40.93	+13.08	+17.65	-27.85	+182.44	-1.37%	2,329.00
CHO Operations	8.52	375.59	345.65	342.68	341.67	-29.94	-03.98	-01.01	-33.92	+333.15	-9.03%	362.00
HSE Dublin & South East												
Total HSE Dublin & South East	19,028.67	23,174.80	23,460.97	23,512.61	23,507.76	+286.17	+46.78	-04.85	+332.96	+4,479.09	1.44%	26,348.00
Acute	10,374.06	13,320.39	13,668.73	13,731.55	13,714.07	+348.34	+45.34	-17.48	+393.68	+3,340.01	2.96%	14,972.00
CHWB		71.34	69.21	68.87	59.21	-02.13	-10.00	-09.66	-12.13	+59.21	-17.00%	65.00
MH	1,769.70	2,007.74	2,005.66	2,003.15	2,006.11	-02.08	+00.45	+02.96	-01.63	+236.41	-0.08%	2,228.00
PC	1,722.85	2,142.37	2,093.12	2,097.27	2,091.49	-49.25	-01.63	-05.78	-50.88	+368.64	-2.37%	2,530.00
Disabilities	2,685.51	2,935.23	3,064.54	3,067.79	3,086.86	+129.31	+22.32	+19.07	+151.63	+401.35	5.17%	3,597.00
Older People	2,476.55	2,591.84	2,460.01	2,447.23	2,442.27	-131.84	-17.74	-04.96	-149.58	-34.29	-5.77%	2,841.00
CHO Operations		105.89	99.71	96.75	107.75	-06.18	+08.04	+11.00	+01.86	+107.75	1.76%	115.00
HSE Midwest												
Total HSE Midwest	8,503.03	11,016.56	11,413.33	11,465.69	11,503.50	+396.77	+90.17	+37.81	+486.94	+3,000.47	4.42%	13,035.00
Acute	4,146.40	5,660.90	5,806.76	5,818.33	5,839.98	+145.86	+33.22	+21.65	+179.08	+1,693.58	3.16%	6,362.00
CHWB		41.43	42.80	42.73	42.58	+01.37	-00.22	-00.15	+01.15	+42.58	2.78%	47.00
MH	795.46	851.70	823.24	832.91	840.70	-28.46	+17.46	+07.79	-11.00	+45.24	-1.29%	913.00
PC	763.60	888.91	1,110.74	1,115.70	1,114.28	+221.83	+03.54	-01.42	+225.37	+350.68	25.35%	1,331.00
Disabilities	1,823.46	2,048.45	2,135.72	2,177.14	2,195.18	+87.27	+59.46	+18.04	+146.73	+371.72	7.16%	2,639.00
Older People	974.11	1,319.84	1,321.47	1,311.12	1,306.51	+01.63	-14.96	-04.61	-13.33	+332.40	-1.01%	1,573.00
CHO Operations		205.33	172.60	167.76	164.27	-32.73	-08.33	-03.49	-41.06	+164.27	-20.00%	170.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
HSE South West												
Total HSE South West	15,829.14	18,928.66	19,310.44	19,372.33	19,418.42	+381.78	+107.98	+46.09	+489.76	+3,589.28	2.59%	22,756.00
Acute	7,640.60	9,960.97	10,088.32	10,140.92	10,152.35	+127.35	+64.03	+11.43	+191.38	+2,511.75	1.92%	11,435.00
CHWB		51.19	47.08	47.10	44.73	-04.11	-02.35	-02.37	-06.46	+44.73	-12.62%	53.00
MH	1,498.75	1,615.27	1,569.00	1,579.86	1,596.76	-46.27	+27.76	+16.90	-18.51	+98.01	-1.15%	1,762.00
PC	1,345.90	1,815.53	1,946.18	1,953.45	1,958.00	+130.65	+11.82	+04.55	+142.47	+612.10	7.85%	2,454.00
Disabilities	2,425.09	2,686.45	2,814.73	2,807.39	2,840.12	+128.28	+25.39	+32.73	+153.67	+415.03	5.72%	3,410.00
Older People	2,918.80	2,752.18	2,800.95	2,800.34	2,783.88	+48.77	-17.07	-16.46	+31.70	-134.92	1.15%	3,596.00
CHO Operations		47.07	44.19	43.27	42.58	-02.88	-01.61	-00.69	-04.49	+42.58	-9.54%	46.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
HSE West & North West												
Total HSE West & North West	19,018.84	23,416.80	23,385.45	23,357.68	23,574.15	-31.35	+188.70	+216.47	+157.35	+4,555.31	0.67%	26,670.00
Acute	9,253.30	12,091.41	11,920.55	11,953.01	12,102.29	-170.86	+181.74	+149.28	+10.88	+2,848.99	0.09%	13,439.00
CHWB		69.27	64.01	63.31	63.20	-05.26	-00.81	-00.11	-06.07	+63.20	-8.76%	67.00
MH	1,955.09	2,072.02	2,021.03	2,022.84	2,032.71	-50.99	+11.68	+09.87	-39.31	+77.62	-1.90%	2,214.00
PC	2,020.74	2,463.70	2,508.89	2,502.86	2,508.51	+45.19	-00.38	+05.65	+44.81	+487.77	1.82%	2,877.00
Disabilities	2,737.00	3,185.69	3,415.48	3,393.51	3,434.55	+229.79	+19.07	+41.04	+248.86	+697.55	7.81%	4,031.00
Older People	3,052.71	3,339.33	3,267.74	3,234.81	3,243.35	-71.59	-24.39	+08.54	-95.98	+190.64	-2.87%	3,845.00
CHO Operations		195.38	187.75	187.34	189.54	-07.63	+01.79	+02.20	-05.84	+189.54	-2.99%	197.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
National Services and Schemes												
Total National Services and Schemes	3,011.78	3,526.83	3,656.30	3,706.93	3,756.65	+129.47	+100.35	+49.72	+229.82	+744.87	6.52%	3,899.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
HSE Centre												
Total HSE Centre	4,842.60	6,623.15	6,470.98	6,408.45	6,414.52	-152.17	-56.46	+06.07	-208.63	+1,571.92	-3.15%	6,755.00
Acute	91.17	148.30	107.07	95.45	92.27	-41.23	-14.80	-03.18	-56.03	+01.10	-37.78%	97.00
MH	437.54	579.62	563.24	554.50	550.98	-16.38	-12.26	-03.52	-28.64	+113.44	-4.94%	577.00
PC	122.36	126.27	112.57	109.89	111.53	-13.70	-01.04	+01.64	-14.74	-10.83	-11.67%	118.00
Disabilities	5.95	7.00	7.00	7.89	7.99	+00.00	+00.99	+00.10	+00.99	+02.04	14.14%	8.00
Older People	74.46	127.51	110.99	61.98	61.98	-16.52	-49.01	+00.00	-65.53	-12.48	-51.39%	65.00
HWB	516.37	564.24	156.41	154.81	154.65	-407.83	-01.76	-00.16	-409.59	-361.72	-72.59%	170.00
Corporate Centre	3,594.75	5,070.21	5,413.70	5,423.93	5,435.12	+343.49	+21.42	+11.19	+364.91	+1,840.37	7.20%	5,720.00

Health Sector Employment Report: FEBRUARY 2025

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
HSE Dublin & Midlands												
Total HSE Dublin & Midlands	25,344.48	30,374.44	31,173.69	31,040.86	31,117.92	+799.25	-55.77	+77.06	+743.48	+5,773.44	2.45%	34,954.00
Consultants	795.12	1,053.01	1,133.91	1,144.50	1,143.98	+80.90	+10.07	-00.52	+90.97	+348.86	+8.64%	1,211.00
Registrars	899.06	1,099.96	1,153.71	1,192.28	1,189.27	+53.75	+35.56	-03.01	+89.31	+290.21	+8.12%	1,243.00
SHO/ Interns	625.50	786.32	828.65	786.19	785.37	+42.33	-43.28	-00.82	-00.95	+159.87	-0.12%	857.00
Medical/ Dental, other	128.60	112.81	107.24	105.14	107.48	-05.57	+00.24	+02.34	-05.33	-21.12	-4.72%	156.00
Medical & Dental	2,448.28	3,052.10	3,223.51	3,228.11	3,226.10	+171.41	+02.59	-02.01	+174.00	+777.82	+5.70%	3,467.00
Nurse/ Midwife Manager	1,880.61	2,191.98	2,226.49	2,217.70	2,213.74	+34.51	-12.75	-03.96	+21.76	+333.13	+0.99%	2,398.00
Nurse/ Midwife Specialist & AN/MP	524.38	921.76	985.29	977.27	983.88	+63.53	-01.41	+06.61	+62.12	+459.50	+6.74%	1,092.00
Staff Nurse/ Staff Midwife	5,407.11	6,331.60	6,650.78	6,606.33	6,636.21	+319.18	-14.57	+29.88	+304.61	+1,229.11	+4.81%	7,293.00
Public Health Nurse	280.92	268.47	264.21	262.35	260.78	-04.26	-03.43	-01.57	-07.69	-20.14	-2.86%	308.00
Post-registration Nurse/ Midwife Student	96.85	72.48	90.42	87.17	86.75	+17.94	-03.67	-00.42	+14.27	-10.10	+19.69%	91.00
Pre-registration Nurse/ Midwife Intern	22.51	33.19	29.46	60.38	116.78	-03.73	+87.32	+56.40	+83.59	+94.27	+251.85%	243.00
Nursing/ Midwifery awaiting registration	31.63	46.75	25.31	40.24	34.84	-21.44	+09.53	-05.40	-11.91	+03.21	-25.48%	36.00
Nursing/ Midwifery Student	150.99	152.42	145.19	187.79	238.37	-07.23	+93.18	+50.58	+85.95	+87.38	+56.39%	370.00
Nursing/ Midwifery other	64.32	70.80	67.85	71.16	72.45	-02.95	+04.60	+01.29	+01.65	+08.13	+2.33%	85.00
Nursing & Midwifery	8,308.34	9,937.03	10,339.81	10,322.60	10,405.43	+402.78	+65.62	+82.83	+468.40	+2,097.10	+4.71%	11,546.00
Dietitians	185.70	220.86	239.40	232.55	233.14	+18.54	-06.26	+00.59	+12.28	+47.44	+5.56%	263.00
Occupational Therapists	351.29	394.51	404.58	395.50	395.65	+10.07	-08.93	+00.15	+01.14	+44.36	+0.29%	439.00
Orthoptists	8.04	8.03	8.29	8.32	8.24	+00.26	-00.05	-00.08	+00.21	+00.20	+2.62%	10.00
Physiotherapists	397.22	504.45	507.82	504.90	500.03	+03.37	-07.79	-04.87	-04.42	+102.81	-0.88%	567.00
Speech & Language Therapists	241.99	258.68	251.93	253.07	256.83	-06.75	+04.90	+03.76	-01.85	+14.84	-0.72%	298.00
Podiatrists & Chiropodists	8.01	15.47	15.08	14.45	14.87	-00.39	-00.21	+00.42	-00.60	+06.86	-3.88%	18.00
Therapy Professions	1,192.26	1,402.00	1,427.10	1,408.79	1,408.76	+25.10	-18.34	-00.03	+06.76	+216.50	+0.48%	1,595.00
Health Science/ Diagnostics	1,336.89	1,511.17	1,590.99	1,562.60	1,557.43	+79.82	-33.56	-05.17	+46.26	+220.54	+3.06%	1,687.00
Social Care	652.81	834.55	870.86	877.13	887.67	+36.31	+16.81	+10.54	+53.12	+234.86	+6.37%	1,023.00
Pharmacy	325.52	379.19	420.66	414.54	413.06	+41.47	-07.60	-01.48	+33.87	+87.54	+8.93%	460.00
Psychologists	193.71	252.91	255.79	250.66	253.35	+02.88	-02.44	+02.69	+00.44	+59.64	+0.17%	287.00
Social Workers	284.49	351.16	356.14	350.67	352.31	+04.98	-03.83	+01.64	+01.15	+67.82	+0.33%	396.00
H&SC, Other	129.98	158.08	167.49	166.70	172.28	+09.41	+04.79	+05.58	+14.20	+42.30	+8.98%	198.00
Health & Social Care Professionals	4,115.65	4,889.06	5,089.03	5,031.09	5,044.86	+199.97	-44.17	+13.77	+155.80	+929.21	+3.19%	5,646.00
Management (VIII & above)	270.83	347.89	346.00	348.66	347.95	-01.89	+01.95	-00.71	+00.06	+77.12	+0.02%	353.00
Administrative/ Supervisory (V to VII)	1,056.73	1,621.79	1,661.19	1,656.81	1,659.69	+39.40	-01.50	+02.88	+37.90	+602.97	+2.34%	1,733.00
Clerical (III & IV)	2,178.14	2,590.52	2,512.94	2,498.68	2,496.93	-77.58	-16.01	-01.75	-93.59	+318.79	-3.61%	2,829.00
Management & Administrative	3,505.70	4,560.20	4,520.13	4,504.15	4,504.57	-40.07	-15.56	+00.42	-55.63	+998.88	-1.22%	4,915.00
Support	1,468.41	1,479.48	1,458.25	1,444.56	1,446.13	-21.23	-12.12	+01.57	-33.35	-22.28	-2.25%	1,711.00
Maintenance/ Technical	252.33	261.52	260.80	261.36	261.34	-00.72	+00.54	-00.02	-00.18	+09.01	-0.07%	274.00
General Support	1,720.74	1,741.00	1,719.05	1,705.92	1,707.47	-21.95	-11.58	+01.55	-33.53	-13.28	-1.93%	1,985.00
Health Care Assistants	4,457.09	5,290.06	5,388.61	5,366.56	5,356.51	+98.55	-32.10	-10.05	+66.45	+899.42	+1.26%	6,391.00
Care, other	788.68	904.99	893.55	882.42	872.97	-11.44	-20.58	-09.45	-32.02	+84.29	-3.54%	1,004.00
Patient & Client Care	5,245.77	6,195.05	6,282.16	6,248.98	6,229.49	+87.11	-52.68	-19.50	+34.43	+983.71	+0.56%	7,395.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
HSE Dublin & North East												
Total HSE Dublin & North East	24,234.30	28,923.63	29,396.93	29,515.21	29,505.73	+473.30	+108.80	-09.48	+582.10	+5,271.43	+2.01%	33,062.00
Consultants	747.19	968.47	1,030.40	1,030.82	1,033.63	+61.93	+03.23	+02.81	+65.16	+286.44	+6.73%	1,139.00
Registrars	849.50	1,048.85	1,079.22	1,089.35	1,081.69	+30.37	+02.47	-07.66	+32.84	+232.19	+3.13%	1,107.00
SHO/ Interns	735.93	929.88	907.15	894.02	894.64	-22.73	-12.51	+00.62	-35.24	+158.71	-3.79%	908.00
Medical/ Dental, other	116.35	107.15	106.67	104.89	104.51	-00.48	-02.16	-00.38	-02.64	-11.84	-2.46%	138.00
Medical & Dental	2,448.97	3,054.35	3,123.44	3,119.08	3,114.47	+69.09	-08.97	-04.61	+60.12	+665.50	+1.97%	3,292.00
Nurse/ Midwife Manager	1,743.96	2,219.80	2,207.62	2,221.80	2,220.37	-12.18	+12.75	-01.43	+00.57	+476.41	+0.03%	2,408.00
Nurse/ Midwife Specialist & AN/MP	460.84	778.20	864.45	872.95	871.67	+86.25	+07.22	-01.28	+93.47	+410.83	+12.01%	946.00
Staff Nurse/ Staff Midwife	5,597.16	6,513.11	6,845.57	6,845.90	6,837.42	+332.46	-08.14	-08.48	+324.31	+1,240.26	+4.98%	7,465.00
Public Health Nurse	315.12	327.96	325.61	323.58	320.69	-02.35	-04.92	-02.89	-07.27	+05.57	-2.22%	385.00
Post-registration Nurse/ Midwife Student	70.80	49.00	30.85	31.77	30.91	-18.15	+00.06	-00.86	-18.09	-39.89	-36.92%	32.00
Pre-registration Nurse/ Midwife Intern	27.33	28.64	28.16	147.94	191.97	-00.48	+163.81	+44.04	+163.33	+164.64	+570.29%	385.00
Nursing/ Midwifery awaiting registration	83.80	72.31	38.67	16.79	14.35	-33.64	-24.32	-02.44	-57.96	-69.45	-80.15%	15.00
Nursing/ Midwifery Student	181.93	149.95	97.68	196.50	237.23	-52.27	+139.55	+40.74	+87.28	+55.30	+58.21%	432.00
Nursing/ Midwifery other	111.96	86.45	82.92	86.26	87.88	-03.53	+04.96	+01.62	+01.43	-24.08	+1.65%	100.00
Nursing & Midwifery	8,410.97	10,075.47	10,423.85	10,546.99	10,575.27	+348.38	+151.42	+28.28	+499.80	+2,164.29	+4.96%	11,736.00
Dietitians	111.62	192.25	198.00	200.57	197.99	+05.75	-00.01	-02.58	+05.74	+86.37	+2.99%	227.00
Occupational Therapists	377.09	455.57	456.08	463.95	464.63	+00.51	+08.55	+00.68	+09.06	+87.54	+1.99%	519.00
Orthoptists	9.21	10.25	9.89	8.89	8.89	-00.36	-01.00	+00.00	-01.36	-00.32	-13.27%	12.00
Physiotherapists	471.78	564.78	570.97	569.64	573.20	+06.19	+02.23	+03.56	+08.42	+101.42	+1.49%	663.00
Speech & Language Therapists	258.25	282.22	285.03	286.84	286.00	+02.81	+00.97	-00.84	+03.78	+27.75	+1.34%	328.00
Podiatrists & Chiropodists	13.76	25.42	25.10	24.76	25.33	-00.32	+00.23	+00.57	-00.09	+11.57	-0.34%	29.00
Therapy Professions	1,241.71	1,530.49	1,545.08	1,554.65	1,556.04	+14.59	+10.97	+01.39	+25.55	+314.33	+1.67%	1,778.00
Health Science/ Diagnostics	914.09	1,040.22	1,082.16	1,087.32	1,087.97	+41.94	+05.81	+00.65	+47.75	+173.88	+4.59%	1,176.00
Social Care	786.07	887.35	898.09	903.92	895.86	+10.74	-02.23	-08.06	+08.51	+109.79	+0.96%	1,093.00
Pharmacy	215.49	276.48	278.85	282.27	286.79	+02.37	+07.94	+04.52	+10.31	+71.30	+3.73%	320.00
Psychologists	257.07	309.56	319.01	315.57	316.25	+09.45	-02.76	+00.68	+06.69	+59.18	+2.16%	349.00
Social Workers	286.19	391.83	404.22	403.70	402.09	+12.39	-02.13	-01.61	+10.26	+115.90	+2.62%	446.00
H&SC, Other	138.40	163.74	167.84	172.25	169.84	+04.10	+02.00	-02.41	+06.10	+31.44	+3.73%	190.00
Health & Social Care Professionals	3,839.02	4,599.67	4,695.25	4,719.68	4,714.84	+95.58	+19.60	-04.84	+115.17	+875.82	+2.50%	5,352.00
Management (VIII & above)	249.17	363.82	348.58	348.88	350.22	-15.24	+01.64	+01.34	-13.60	+101.05	-3.74%	361.00
Administrative/ Supervisory (V to VII)	878.79	1,505.72	1,525.99	1,531.37	1,537.01	+20.27	+11.02	+05.64	+31.29	+658.22	+2.08%	1,626.00
Clerical (III & IV)	2,205.33	2,588.77	2,518.20	2,499.57	2,479.21	-70.57	-38.99	-20.36	-109.56	+273.88	-4.23%	2,859.00
Management & Administrative	3,333.29	4,458.31	4,392.77	4,379.82	4,366.44	-65.54	-26.33	-13.38	-91.87	+1,033.15	-2.06%	4,846.00
Support	1,855.69	1,851.60	1,823.32	1,815.01	1,809.15	-28.28	-14.17	-05.86	-42.45	-46.54	-2.29%	2,081.00
Maintenance/ Technical	179.95	202.41	210.11	209.84	208.09	+07.70	-02.02	-01.75	+05.68	+28.14	+2.81%	215.00
General Support	2,035.64	2,054.01	2,033.43	2,024.85	2,017.24	-20.58	-16.19	-07.61	-36.77	-18.40	-1.79%	2,296.00
Health Care Assistants	3,781.66	4,236.71	4,276.11	4,275.35	4,273.26	+39.40	-02.85	-02.09	+36.55	+491.60	+0.86%	5,019.00
Care, other	384.75	445.12	452.10	449.45	444.22	+06.99	-07.88	-05.23	-00.89	+59.48	-0.20%	521.00
Patient & Client Care	4,166.41	4,681.83	4,728.21	4,724.80	4,717.48	+46.38	-10.73	-07.32	+35.65	+551.07	+0.76%	5,540.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
HSE Dublin & South East												
Total HSE Dublin & South East	19,028.67	23,174.80	23,460.97	23,512.61	23,507.76	+286.17	+46.78	-04.85	+332.96	+4,479.09	+1.44%	26,348.00
Consultants	537.63	694.47	736.82	737.95	742.06	+42.35	+05.24	+04.11	+47.59	+204.43	+6.85%	800.00
Registrars	590.32	773.86	835.66	852.24	843.52	+61.80	+07.86	-08.72	+69.66	+253.20	+9.00%	859.00
SHO/ Interns	535.13	723.98	767.24	756.06	756.36	+43.26	-10.88	+00.30	+32.38	+221.23	+4.47%	772.00
Medical/ Dental, other	137.19	149.70	145.89	146.06	145.07	-03.81	-00.82	-00.99	-04.63	+07.88	-3.09%	200.00
Medical & Dental	1,800.27	2,342.01	2,485.61	2,492.31	2,487.01	+143.60	+01.40	-05.30	+145.00	+686.74	+6.19%	2,631.00
Nurse/ Midwife Manager	1,387.51	1,743.14	1,729.83	1,726.62	1,716.45	-13.31	-13.38	-10.17	-26.69	+328.94	-1.53%	1,856.00
Nurse/ Midwife Specialist & AN/MP	310.79	571.99	617.70	619.34	625.34	+45.71	+07.64	+06.00	+53.35	+314.55	+9.33%	689.00
Staff Nurse/ Staff Midwife	4,319.72	5,190.95	5,482.66	5,490.67	5,474.16	+291.71	-08.50	-16.51	+283.21	+1,154.44	+5.46%	5,999.00
Public Health Nurse	292.95	258.70	263.87	270.22	269.03	+05.17	+05.16	-01.19	+10.33	-23.92	+3.99%	319.00
Post-registration Nurse/ Midwife Student	39.50	29.90	36.00	50.00	39.00	+06.10	+03.00	-11.00	+09.10	-00.50	+30.43%	39.00
Pre-registration Nurse/ Midwife Intern	18.75	16.57	17.50	67.29	117.13	+00.93	+99.63	+49.84	+100.56	+98.38	+606.88%	235.00
Nursing/ Midwifery awaiting registration	22.74	28.75	5.35	6.30	6.00	-23.40	+00.65	-00.30	-22.75	-16.74	-79.13%	6.00
Nursing/ Midwifery Student	80.99	75.22	58.85	123.59	162.13	-16.37	+103.28	+38.54	+86.91	+81.14	+115.54%	280.00
Nursing/ Midwifery other	40.44	29.15	32.93	34.50	34.43	+03.78	+01.50	-00.07	+05.28	-06.01	+18.11%	39.00
Nursing & Midwifery	6,432.40	7,869.15	8,185.84	8,264.94	8,281.54	+316.69	+95.70	+16.60	+412.39	+1,849.14	+5.24%	9,182.00
Dietitians	93.17	145.95	154.12	154.77	151.13	+08.17	-02.99	-03.64	+05.18	+57.96	+3.55%	171.00
Occupational Therapists	296.64	383.62	388.42	386.90	386.28	+04.80	-02.14	-00.62	+02.66	+89.64	+0.69%	438.00
Orthoptists	4.29	6.43	6.38	6.43	5.99	-00.05	-00.39	-00.44	-00.44	+01.70	-6.84%	9.00
Physiotherapists	346.84	404.88	415.70	419.00	417.74	+10.82	+02.04	-01.26	+12.86	+70.90	+3.18%	489.00
Speech & Language Therapists	211.99	237.85	222.66	223.54	222.95	-15.19	+00.29	-00.59	-14.90	+10.96	-6.26%	264.00
Podiatrists & Chiropodists	11.68	14.80	14.37	14.73	14.53	-00.43	+00.16	-00.20	-00.27	+02.85	-1.82%	17.00
Therapy Professions	964.61	1,193.53	1,201.65	1,205.37	1,198.62	+08.12	-03.03	-06.75	+05.09	+234.01	+0.43%	1,388.00
Health Science/ Diagnostics	598.31	757.52	772.32	778.57	770.36	+14.80	-01.96	-08.21	+12.84	+172.05	+1.70%	864.00
Social Care	528.98	583.56	594.53	593.70	584.31	+10.97	-10.22	-09.39	+00.75	+55.33	+0.13%	679.00
Pharmacy	156.55	214.11	217.25	212.55	209.60	+03.14	-07.65	-02.95	-04.51	+53.05	-2.11%	233.00
Psychologists	160.54	209.49	223.58	219.02	220.32	+14.09	-03.26	+01.30	+10.83	+59.78	+5.17%	250.00
Social Workers	169.95	232.22	232.80	234.87	240.00	+00.58	+07.20	+05.13	+07.78	+70.05	+3.35%	264.00
H&SC, Other	58.17	97.65	90.96	91.18	94.17	-06.69	+03.21	+02.99	-03.48	+36.00	-3.56%	107.00
Health & Social Care Professionals	2,637.11	3,288.08	3,333.09	3,352.26	3,317.38	+45.01	-15.71	-17.88	+29.30	+680.27	+0.89%	3,785.00
Management (VIII & above)	164.03	240.50	224.26	224.77	230.94	-16.24	+06.68	+06.17	-09.56	+66.91	-3.98%	238.00
Administrative/ Supervisory (V to VII)	696.07	1,137.83	1,124.23	1,124.92	1,128.92	-13.60	+04.69	+04.00	-08.91	+432.85	-0.78%	1,200.00
Clerical (III & IV)	1,746.14	2,035.86	1,938.72	1,935.56	1,934.88	-97.14	-03.84	-00.68	-100.98	+188.74	-4.96%	2,176.00
Management & Administrative	2,606.24	3,414.19	3,287.21	3,285.25	3,294.74	-126.98	+07.53	+09.49	-119.45	+688.50	-3.50%	3,614.00
Support	1,723.18	1,826.95	1,770.96	1,751.03	1,737.99	-55.99	-32.97	-13.04	-88.96	+14.81	-4.87%	1,984.00
Maintenance/ Technical	149.35	171.73	162.39	167.42	162.44	-09.34	+00.05	-04.98	-09.29	+13.09	-5.41%	172.00
General Support	1,872.53	1,998.68	1,933.35	1,918.45	1,900.43	-65.33	-32.92	-18.02	-98.25	+27.89	-4.92%	2,156.00
Health Care Assistants	3,111.42	3,603.30	3,583.97	3,558.68	3,564.12	-19.33	-19.85	+05.44	-39.18	+452.70	-1.09%	4,171.00
Care, other	568.70	659.39	651.91	657.72	662.54	-07.48	+10.63	+04.82	+03.15	+93.84	+0.48%	809.00
Patient & Client Care	3,680.12	4,262.69	4,235.88	4,216.40	4,226.66	-26.81	-09.22	+10.26	-36.03	+546.54	-0.85%	4,980.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
HSE Midwest												
Total HSE Midwest	8,503.03	11,016.56	11,413.33	11,465.69	11,503.50	+396.77	+90.17	+37.81	+486.94	+3,000.47	+4.42%	13,035.00
Consultants	192.45	259.65	276.61	279.27	282.07	+16.96	+05.46	+02.80	+22.42	+89.62	+8.63%	303.00
Registrars	231.93	319.28	347.36	357.33	356.74	+28.08	+09.38	-00.59	+37.46	+124.81	+11.73%	364.00
SHO/ Interns	221.75	336.71	355.89	344.36	344.00	+19.18	-11.89	-00.36	+07.29	+122.25	+2.17%	346.00
Medical/ Dental, other	58.84	54.08	52.04	51.48	50.82	-02.04	-01.22	-00.66	-03.26	-08.02	-6.03%	68.00
Medical & Dental	704.97	969.72	1,031.90	1,032.44	1,033.63	+62.18	+01.73	+01.19	+63.91	+328.66	+6.59%	1,081.00
Nurse/ Midwife Manager	571.56	738.72	781.52	793.25	794.45	+42.80	+12.93	+01.20	+55.73	+222.89	+7.54%	843.00
Nurse/ Midwife Specialist & AN/MP	131.52	246.35	274.95	277.73	276.99	+28.60	+02.04	-00.74	+30.64	+145.47	+12.44%	299.00
Staff Nurse/ Staff Midwife	2,013.27	2,389.59	2,498.52	2,502.83	2,509.26	+108.93	+10.74	+06.43	+119.67	+495.99	+5.01%	2,812.00
Public Health Nurse	127.42	125.33	131.21	132.87	132.05	+05.88	+00.84	-00.82	+06.72	+04.63	+5.36%	157.00
Post-registration Nurse/ Midwife Student	15.81	19.65	10.95	10.97	11.00	-08.70	+00.05	+00.03	-08.65	-04.81	-44.02%	11.00
Pre-registration Nurse/ Midwife Intern	23.54	10.48	9.94	35.73	64.79	-00.54	+54.85	+29.06	+54.31	+41.25	+518.23%	130.00
Nursing/ Midwifery awaiting registration		1.00				-01.00			-01.00		-100.00%	
Nursing/ Midwifery Student	39.35	31.13	20.89	46.70	75.79	-10.24	+54.90	+29.09	+44.66	+36.44	+143.46%	141.00
Nursing/ Midwifery other	14.67	18.11	19.40	19.43	20.93	+01.29	+01.53	+01.50	+02.82	+06.26	+15.57%	25.00
Nursing & Midwifery	2,897.79	3,549.23	3,726.49	3,772.81	3,809.47	+177.26	+82.98	+36.66	+260.24	+911.68	+7.33%	4,277.00
Dietitians	19.92	46.28	51.20	52.75	52.50	+04.92	+01.30	-00.25	+06.22	+32.58	+13.43%	59.00
Occupational Therapists	95.42	138.29	154.82	159.74	158.34	+16.53	+03.52	-01.40	+20.05	+62.92	+14.50%	180.00
Orthoptists		2.00	1.80	1.83	1.80	-00.20	+00.00	-00.03	-00.20	+01.80	-10.00%	2.00
Physiotherapists	111.68	168.06	184.53	183.68	181.26	+16.47	-03.27	-02.42	+13.20	+69.58	+7.85%	206.00
Speech & Language Therapists	62.65	96.31	84.12	87.63	90.18	-12.19	+06.06	+02.55	-06.13	+27.53	-6.36%	106.00
Podiatrists & Chiropodists	8.41	7.65	12.00	11.64	10.68	+04.35	-01.32	-00.96	+03.03	+02.27	+39.61%	12.00
Therapy Professions	298.08	458.59	488.47	497.27	494.76	+29.88	+06.29	-02.51	+36.17	+196.68	+7.89%	565.00
Health Science/ Diagnostics	257.58	302.94	309.27	309.48	307.06	+06.34	-02.21	-02.42	+04.13	+49.48	+1.36%	339.00
Social Care	244.68	272.60	281.11	287.02	284.37	+08.51	+03.26	-02.65	+11.77	+39.69	+4.32%	344.00
Pharmacy	49.65	70.42	77.30	76.54	77.10	+06.88	-00.20	+00.56	+06.68	+27.45	+9.49%	90.00
Psychologists	126.56	148.98	155.97	156.67	157.15	+06.99	+01.18	+00.48	+08.17	+30.59	+5.48%	168.00
Social Workers	70.53	76.84	87.06	86.79	89.53	+10.22	+02.47	+02.74	+12.69	+19.00	+16.51%	99.00
H&SC, Other	39.52	48.34	52.35	51.74	52.05	+04.01	-00.30	+00.31	+03.71	+12.53	+7.67%	61.00
Health & Social Care Professionals	1,086.60	1,378.71	1,451.53	1,465.51	1,462.02	+72.82	+10.49	-03.49	+83.31	+375.42	+6.04%	1,666.00
Management (VIII & above)	73.73	108.46	113.43	111.97	110.26	+04.97	-03.17	-01.71	+01.80	+36.53	+1.66%	113.00
Administrative/ Supervisory (V to VII)	235.00	465.84	447.42	444.58	443.71	-18.42	-03.71	-00.87	-22.13	+208.71	-4.75%	465.00
Clerical (III & IV)	805.70	1,005.96	1,007.36	995.00	989.84	+01.40	-17.52	-05.16	-16.12	+184.14	-1.60%	1,092.00
Management & Administrative	1,114.43	1,580.26	1,568.21	1,551.55	1,543.81	-12.05	-24.40	-07.74	-36.45	+429.38	-2.31%	1,670.00
Support	449.11	874.28	894.73	894.96	892.47	+20.46	-02.26	-02.49	+18.20	+443.36	+2.08%	1,007.00
Maintenance/ Technical	115.84	128.62	137.40	137.70	139.17	+08.78	+01.77	+01.47	+10.55	+23.33	+8.20%	143.00
General Support	564.95	1,002.90	1,032.13	1,032.66	1,031.64	+29.24	-00.49	-01.02	+28.75	+466.69	+2.87%	1,150.00
Health Care Assistants	1,892.87	2,214.85	2,271.41	2,283.67	2,290.25	+56.56	+18.84	+06.58	+75.41	+397.39	+3.40%	2,810.00
Care, other	241.43	320.90	331.66	327.06	332.68	+10.76	+01.02	+05.62	+11.78	+91.25	+3.67%	381.00
Patient & Client Care	2,134.30	2,535.75	2,603.07	2,610.73	2,622.93	+67.32	+19.86	+12.20	+87.19	+488.64	+3.44%	3,191.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
HSE South West												
Total HSE South West	15,829.14	18,928.66	19,310.44	19,372.33	19,418.42	+381.78	+107.98	+46.09	+489.76	+3,589.28	+2.59%	22,756.00
Consultants	389.94	528.80	603.69	603.38	602.23	+74.89	-01.46	-01.15	+73.43	+212.29	+13.89%	644.00
Registrars	456.64	587.08	651.72	649.44	643.17	+64.64	-08.55	-06.27	+56.09	+186.53	+9.55%	664.00
SHO/ Interns	408.51	531.49	567.25	562.99	558.60	+35.76	-08.65	-04.39	+27.11	+150.09	+5.10%	565.00
Medical/ Dental, other	118.57	139.41	131.23	128.95	132.54	-08.18	+01.31	+03.59	-06.87	+13.97	-4.93%	244.00
Medical & Dental	1,373.66	1,786.78	1,953.89	1,944.76	1,936.54	+167.11	-17.35	-08.22	+149.76	+562.88	+8.38%	2,117.00
Nurse/ Midwife Manager	1,056.54	1,267.97	1,277.38	1,275.41	1,275.29	+09.41	-02.09	-00.12	+07.32	+218.75	+0.58%	1,405.00
Nurse/ Midwife Specialist & AN/MP	175.53	377.56	417.98	423.04	424.42	+40.42	+06.44	+01.38	+46.86	+248.89	+12.41%	461.00
Staff Nurse/ Staff Midwife	3,713.32	4,449.51	4,609.80	4,625.66	4,622.70	+160.28	+12.91	-02.96	+173.19	+909.38	+3.89%	5,320.00
Public Health Nurse	215.95	208.65	215.90	218.02	216.36	+07.25	+00.46	-01.66	+07.71	+00.41	+3.70%	278.00
Post-registration Nurse/ Midwife Student	48.23	29.00	28.97	29.90	29.83	-00.03	+00.86	-00.07	+00.83	-18.40	+2.86%	30.00
Pre-registration Nurse/ Midwife Intern	39.00	14.50	17.14	59.50	123.33	+02.64	+106.19	+63.83	+108.83	+84.33	+750.55%	247.00
Nursing/ Midwifery awaiting registration	34.50	9.50	18.10	7.94	4.88	+08.60	-13.22	-03.06	-04.62	-29.62	-48.63%	5.00
Nursing/ Midwifery Student	121.73	53.00	64.21	97.34	158.04	+11.21	+93.83	+60.70	+105.04	+36.31	+198.19%	282.00
Nursing/ Midwifery other	9.72	15.01	22.30	22.78	23.27	+07.29	+00.97	+00.49	+08.26	+13.55	+55.03%	26.00
Nursing & Midwifery	5,292.79	6,371.70	6,607.57	6,662.25	6,720.08	+235.87	+112.51	+57.83	+348.38	+1,427.29	+5.47%	7,772.00
Dietitians	76.35	113.28	113.09	113.31	113.74	-00.19	+00.65	+00.43	+00.46	+37.39	+0.41%	137.00
Occupational Therapists	201.47	317.75	299.14	297.24	288.40	-18.61	-10.74	-08.84	-29.35	+86.93	-9.24%	332.00
Orthoptists	4.28	1.25	1.50	1.50	1.50	+00.25	+00.00	+00.00	+00.25	-02.78	+20.00%	2.00
Physiotherapists	229.03	317.34	315.15	318.84	319.25	-02.19	+04.10	+00.41	+01.91	+90.22	+0.60%	370.00
Speech & Language Therapists	159.80	200.25	191.61	196.95	194.28	-08.64	+02.67	-02.67	-05.97	+34.48	-2.98%	229.00
Podiatrists & Chiropodists	10.12	19.44	19.18	18.53	17.47	-00.26	-01.71	-01.06	-01.97	+07.35	-10.13%	20.00
Therapy Professions	681.05	969.31	939.67	946.37	934.64	-29.64	-05.03	-11.73	-34.67	+253.59	-3.58%	1,090.00
Health Science/ Diagnostics	598.01	684.02	692.72	700.99	698.51	+08.70	+05.79	-02.48	+14.49	+100.50	+2.12%	806.00
Social Care	239.93	278.13	295.37	288.35	297.93	+17.24	+02.56	+09.58	+19.80	+58.00	+7.12%	337.00
Pharmacy	102.36	163.23	164.47	162.18	161.14	+01.24	-03.33	-01.04	-02.09	+58.78	-1.28%	194.00
Psychologists	139.37	167.37	163.45	164.84	167.11	+03.92	+03.66	+02.27	-00.26	+27.74	-0.16%	191.00
Social Workers	143.32	214.05	210.00	205.42	205.87	-04.05	-04.13	+00.45	-08.18	+62.55	-3.82%	232.00
H&SC, Other	79.30	98.13	94.68	92.58	93.22	-03.45	-01.46	+00.64	-04.91	+13.92	-5.00%	108.00
Health & Social Care Professionals	1,983.34	2,574.24	2,560.36	2,560.73	2,558.42	-13.88	-01.94	-02.31	-15.82	+575.08	-0.61%	2,958.00
Management (VIII & above)	113.75	160.38	150.41	148.91	148.93	-09.97	-01.48	+00.02	-11.45	+35.18	-7.14%	152.00
Administrative/ Supervisory (V to VII)	360.06	683.12	663.13	669.17	669.38	-19.99	+06.25	+00.21	-13.74	+309.32	-2.01%	724.00
Clerical (III & IV)	1,388.02	1,608.80	1,583.67	1,577.16	1,572.22	-25.13	-11.45	-04.94	-36.58	+184.20	-2.27%	1,829.00
Management & Administrative	1,861.83	2,452.30	2,397.21	2,395.24	2,390.53	-55.09	-06.68	-04.71	-61.77	+528.70	-2.52%	2,705.00
Support	1,243.78	1,391.37	1,363.69	1,379.48	1,373.62	-27.68	+09.93	-05.86	-17.75	+129.84	-1.28%	1,620.00
Maintenance/ Technical	35.10	33.74	38.68	38.69	38.47	+04.94	-00.21	-00.22	+04.73	+03.37	+14.02%	42.00
General Support	1,278.88	1,425.11	1,402.37	1,418.17	1,412.09	-22.74	+09.72	-06.08	-13.02	+133.21	-0.91%	1,662.00
Health Care Assistants	3,576.18	3,730.04	3,787.16	3,782.57	3,784.92	+57.12	-02.24	+02.35	+54.88	+208.74	+1.47%	4,793.00
Care, other	462.46	588.49	601.89	608.61	615.84	+13.40	+13.95	+07.23	+27.35	+153.38	+4.65%	749.00
Patient & Client Care	4,038.64	4,318.53	4,389.05	4,391.18	4,400.76	+70.52	+11.71	+09.58	+82.23	+362.12	+1.90%	5,542.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
HSE West & North West												
Total HSE West & North West	19,018.84	23,416.80	23,385.45	23,357.68	23,574.15	-31.35	+188.70	+216.47	+157.35	+4,555.31	+0.67%	26,670.00
Consultants	525.97	635.21	684.68	691.88	701.23	+49.47	+16.55	+09.35	+66.02	+175.26	+10.39%	747.00
Registrars	577.25	701.38	770.95	776.09	780.20	+69.57	+09.24	+04.11	+78.82	+202.95	+11.24%	802.00
SHO/ Interns	585.75	780.62	800.98	776.06	781.65	+20.36	-19.33	+05.59	+01.03	+195.90	+0.13%	798.00
Medical/ Dental, other	134.08	117.65	127.66	122.67	121.84	+10.01	-05.82	-00.83	+04.19	-12.24	+3.56%	193.00
Medical & Dental	1,823.05	2,234.86	2,384.27	2,366.70	2,384.92	+149.41	+00.64	+18.22	+150.06	+561.87	+6.71%	2,540.00
Nurse/ Midwife Manager	1,145.77	1,452.16	1,454.40	1,468.68	1,469.66	+02.24	+15.25	+00.97	+17.50	+323.89	+1.20%	1,571.00
Nurse/ Midwife Specialist & AN/MP	367.82	659.47	689.02	689.84	694.15	+29.55	+05.13	+04.30	+34.68	+326.33	+5.26%	747.00
Staff Nurse/ Staff Midwife	4,458.87	5,282.08	5,242.32	5,240.32	5,278.15	-39.76	+35.83	+37.83	-03.93	+819.28	-0.07%	6,019.00
Public Health Nurse	303.00	300.16	308.33	308.28	306.74	+08.17	-01.59	-01.54	+06.58	+03.74	+2.19%	352.00
Post-registration Nurse/ Midwife Student	21.98	32.00	34.00	34.56	34.95	+02.00	+00.95	+00.39	+02.95	+12.97	+9.22%	35.00
Pre-registration Nurse/ Midwife Intern	4.70	7.99	4.99	42.87	147.49	-03.00	+142.50	+104.62	+139.50	+142.79	+1,745.93%	299.00
Nursing/ Midwifery awaiting registration	51.85	59.66	32.73	13.57	5.82	-26.93	-26.91	-07.75	-53.84	-46.03	-90.24%	6.00
Nursing/ Midwifery Student	78.53	99.65	71.72	91.00	188.26	-27.93	+116.54	+97.26	+88.61	+109.73	+88.92%	340.00
Nursing/ Midwifery other	40.60	50.05	50.34	49.20	49.43	+00.29	-00.91	+00.23	-00.62	+08.83	-1.24%	56.00
Nursing & Midwifery	6,394.58	7,843.57	7,816.14	7,847.33	7,986.38	-27.43	+170.25	+139.05	+142.81	+1,591.80	+1.82%	9,085.00
Dietitians	68.58	114.18	124.14	126.98	126.67	+09.96	+02.53	-00.31	+12.49	+58.09	+10.94%	140.00
Occupational Therapists	264.57	348.45	350.32	353.33	358.56	+01.87	+08.24	+05.23	+10.11	+93.99	+2.90%	399.00
Orthoptists	9.20	10.39	7.76	7.88	8.94	-02.63	+01.18	+01.06	-01.45	-00.26	-13.96%	10.00
Physiotherapists	293.27	407.35	416.55	417.64	422.29	+09.20	+05.74	+04.65	+14.93	+129.02	+3.67%	472.00
Speech & Language Therapists	166.96	199.99	196.26	199.90	206.19	-03.73	+09.93	+06.29	+06.20	+39.23	+3.10%	235.00
Podiatrists & Chiropodists	19.57	42.65	41.72	42.00	43.09	-00.93	+01.37	+01.09	+00.44	+23.52	+1.03%	50.00
Therapy Professions	822.15	1,123.01	1,136.75	1,147.73	1,165.74	+13.74	+28.99	+18.00	+42.72	+343.59	+3.80%	1,306.00
Health Science/ Diagnostics	630.03	762.73	773.63	779.33	781.71	+10.90	+08.08	+02.38	+18.98	+151.68	+2.49%	868.00
Social Care	254.10	360.15	374.55	372.76	377.44	+14.40	+02.89	+04.68	+17.29	+123.34	+4.80%	438.00
Pharmacy	142.66	213.26	220.36	219.99	217.28	+07.10	-03.07	-02.71	+04.02	+74.62	+1.89%	252.00
Psychologists	117.80	143.19	155.60	156.52	156.33	+12.41	+00.73	-00.19	+13.14	+38.53	+9.18%	177.00
Social Workers	177.64	255.65	273.07	270.94	268.05	+17.42	-05.02	-02.88	+12.40	+90.41	+4.85%	296.00
H&SC, Other	105.14	166.56	153.91	158.69	162.17	-12.65	+08.26	+03.48	-04.39	+57.03	-2.64%	196.00
Health & Social Care Professionals	2,249.52	3,024.55	3,087.87	3,105.96	3,128.72	+63.32	+40.85	+22.76	+104.17	+879.20	+3.44%	3,533.00
Management (VIII & above)	155.41	199.65	191.04	192.29	192.01	-08.61	+00.97	-00.28	-07.64	+36.60	-3.83%	195.00
Administrative/ Supervisory (V to VII)	466.04	929.36	926.91	929.80	934.58	-02.45	+07.67	+04.78	+05.22	+468.54	+0.56%	979.00
Clerical (III & IV)	1,860.67	2,262.42	2,091.73	2,090.16	2,089.76	-170.69	-01.97	-00.40	-172.66	+229.09	-7.63%	2,349.00
Management & Administrative	2,482.12	3,391.43	3,209.68	3,212.25	3,216.35	-181.76	+06.67	+04.09	-175.08	+734.22	-5.16%	3,523.00
Support	1,259.24	1,317.30	1,263.07	1,261.48	1,254.32	-54.23	-08.75	-07.16	-62.98	-04.92	-4.78%	1,454.00
Maintenance/ Technical	196.92	208.58	197.21	200.69	204.50	-11.37	+07.29	+03.81	-04.08	+07.58	-1.96%	208.00
General Support	1,456.16	1,525.88	1,460.28	1,462.17	1,458.82	-65.60	-01.46	-03.35	-67.06	+02.66	-4.39%	1,662.00
Health Care Assistants	4,204.26	4,809.61	4,823.36	4,766.52	4,806.14	+13.75	-17.22	+39.61	-03.47	+601.88	-0.07%	5,652.00
Care, other	409.15	586.90	603.86	596.75	592.82	+16.96	-11.04	-03.93	+05.92	+183.67	+1.01%	675.00
Patient & Client Care	4,613.41	5,396.51	5,427.22	5,363.27	5,398.96	+30.71	-28.26	+35.69	+02.45	+785.55	+0.05%	6,327.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
National Services and Schemes												
Total National Services and Schemes	3,011.78	3,526.83	3,656.30	3,706.93	3,756.65	+129.47	+100.35	+49.72	+229.82	+744.87	+6.52%	3,899.00
Consultants	1.00	1.00	1.00	1.00	1.00	+00.00	+00.00	+00.00	+00.00	+00.00	+0.00%	1.00
Medical/ Dental, other	1.60	5.80	5.80	5.80	5.80	+00.00	+00.00	+00.00	+00.00	+04.20	+0.00%	7.00
Medical & Dental	2.60	6.80	6.80	6.80	6.80	+00.00	+00.00	+00.00	+00.00	+04.20	+0.00%	8.00
Nurse/ Midwife Manager	1.00	2.75	7.43	7.36	6.81	+04.68	-00.62	-00.55	+04.06	+05.81	+147.64%	8.00
Staff Nurse/ Staff Midwife	1.00									-01.00	-100.00%	
Nursing & Midwifery	2.00	2.75	7.43	7.36	6.81	+04.68	-00.62	-00.55	+04.06	+04.81	+147.64%	8.00
Dietitians	1.00	1.00				-01.00			-01.00	-01.00	-100.00%	
Therapy Professions	1.00	1.00				-01.00			-01.00	-01.00	-100.00%	
Pharmacy	29.20	49.10	66.14	68.99	68.15	+17.04	+02.01	-00.84	+19.05	+38.95	+38.80%	70.00
H&SC, Other	527.62	579.19	753.23	873.13	995.91	+174.04	+242.68	+122.78	+416.72	+468.29	+71.95%	1,042.00
Health & Social Care Professionals	557.82	629.29	819.37	942.12	1,064.06	+190.08	+244.69	+121.94	+434.77	+506.24	+69.09%	1,112.00
Management (VIII & above)	37.99	63.86	82.35	87.24	87.26	+18.49	+04.91	+00.02	+23.40	+49.27	+36.64%	88.00
Administrative/ Supervisory (V to VII)	136.60	233.52	305.83	319.52	319.65	+72.31	+13.82	+00.13	+86.13	+183.05	+36.89%	328.00
Clerical (III & IV)	411.84	460.65	454.49	481.65	479.66	-06.16	+25.17	-01.99	+19.01	+67.82	+4.13%	519.00
Management & Administrative	586.43	758.03	842.67	888.41	886.57	+84.64	+43.90	-01.84	+128.54	+300.14	+16.96%	935.00
Support	9.50	3.46	2.77	2.69	2.77	-00.69	+00.00	+00.08	-00.69	-06.73	-19.94%	3.00
Maintenance/ Technical	11.00	11.90	10.60	11.00	10.80	-01.30	+00.20	-00.20	-01.10	-00.20	-9.24%	11.00
General Support	20.50	15.36	13.37	13.69	13.57	-01.99	+00.20	-00.12	-01.79	-06.93	-11.65%	14.00
Health Care Assistants	2.00	0.98	0.93	0.85	0.93	-00.05	+00.00	+00.08	-00.05	-01.07	-5.10%	1.00
Care, other	1,840.43	2,113.62	1,965.73	1,847.70	1,777.91	-147.89	-187.82	-69.79	-335.71	-62.52	-15.88%	1,821.00
Patient & Client Care	1,842.43	2,114.60	1,966.66	1,848.55	1,778.84	-147.94	-187.82	-69.71	-335.76	-63.59	-15.88%	1,822.00
	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
HSE Centre												
Total HSE Centre	4,842.60	6,623.15	6,470.98	6,408.45	6,414.52	-152.17	-56.46	+06.07	-208.63	+1,571.92	-3.15%	6,755.00
Consultants	60.77	105.50	133.41	132.86	133.80	27.91	0.39	0.94	28.30	73.03	+26.82%	142.00
Registrars	76.38	109.50	101.70	96.14	102.40	-7.80	0.70	6.26	-7.10	26.02	-6.48%	105.00
SHO/ Interns	2.55		3.98	3.62	3.00	3.98	-0.98	-0.62	3.00	0.45	-100.00%	3.00
Medical/ Dental, other	115.55	99.49	79.38	79.90	80.13	-20.11	0.75	0.23	-19.36	-35.42	-19.46%	100.00
Medical & Dental	255.25	314.49	318.47	312.52	319.33	3.98	0.86	6.81	4.84	64.08	+1.54%	350.00
Nurse/ Midwife Manager	199.16	293.34	270.75	267.14	267.57	-22.59	-3.18	0.43	-25.77	68.41	-8.79%	294.00
Nurse/ Midwife Specialist & AN/MP	22.48	24.78	33.08	33.83	32.83	8.30	-0.25	-1.00	8.05	10.35	+32.49%	37.00
Staff Nurse/ Staff Midwife	176.68	198.56	205.28	203.16	201.63	6.72	-3.65	-1.53	3.07	24.95	+1.55%	212.00
Public Health Nurse	3.72	2.53	1.71	1.64	1.64	-0.82	-0.07	0.00	-0.89	-2.08	-35.18%	2.00
Pre-registration Nurse/ Midwife Intern		1.00		0.96	2.94	-1.00	2.94	1.98	1.94	2.94	+194.00%	6.00
Nursing/ Midwifery awaiting registration		2.00				-2.00			-2.00		-100.00%	
Nursing/ Midwifery Student		3.00		0.96	2.94	-3.00	2.94	1.98	-0.06	2.94	-2.00%	6.00
Nursing/ Midwifery other	68.25	75.62	71.07	72.01	71.79	-4.55	0.72	-0.22	-3.83	3.54	-5.06%	76.00
Nursing & Midwifery	470.29	597.83	581.89	578.74	578.40	-15.94	-3.49	-0.34	-19.43	108.11	-3.25%	627.00
Dietitians	18.07	9.29	9.20	9.05	9.18	-0.09	-0.02	0.13	-0.11	-8.89	-1.18%	11.00
Occupational Therapists	11.00	9.89	8.89	8.96	8.31	-1.00	-0.58	-0.65	-1.58	-2.69	-15.98%	9.00
Physiotherapists	1.38	2.00				-2.00			-2.00	-1.38	-100.00%	
Speech & Language Therapists	1.00	1.00	1.00			0.00	-1.00		-1.00	-1.00	-100.00%	
Therapy Professions	31.45	22.18	19.09	18.01	17.49	-3.09	-1.60	-0.52	-4.69	-13.96	-21.15%	20.00
Health Science/ Diagnostics	161.85	155.49	151.59	152.40	155.99	-3.90	4.40	3.59	0.50	-5.86	+0.32%	190.00
Social Care	3.54	4.86	3.77	4.00	5.00	-1.09	1.23	1.00	0.14	1.46	+2.88%	5.00
Pharmacy	16.33	52.92	42.55	43.09	46.81	-10.37	4.26	3.72	-6.11	30.48	-11.55%	49.00
Psychologists	9.00	6.97	5.00	5.25	5.50	-1.97	0.50	0.25	-1.47	-3.50	-21.09%	6.00
Social Workers	33.51	37.15	35.80	34.04	35.86	-1.35	0.06	1.82	-1.29	2.35	-3.47%	39.00
H&SC, Other	44.03	122.20	135.54	136.19	135.24	13.34	-0.30	-0.95	13.04	91.21	+10.67%	144.00
Health & Social Care Professionals	299.71	401.77	393.34	392.98	401.89	-8.43	8.55	8.91	0.12	102.18	+0.03%	453.00
Management (VIII & above)	780.53	1,054.03	1,056.86	1,057.89	1,059.71	2.83	2.85	1.82	5.68	279.18	+0.54%	1,084.00
Administrative/ Supervisory (V to VII)	1,375.65	2,309.94	2,284.04	2,264.74	2,255.68	-25.90	-28.36	-9.06	-54.26	880.03	-2.35%	2,345.00
Clerical (III & IV)	1,204.83	1,425.48	1,325.61	1,288.92	1,285.92	-99.87	-39.69	-3.00	-139.56	81.09	-9.79%	1,362.00
Management & Administrative	3,361.01	4,789.45	4,666.51	4,611.55	4,601.31	-122.94	-65.20	-10.24	-188.14	1,240.30	-3.93%	4,791.00
Support	122.34	156.97	149.93	149.42	150.14	-7.04	0.21	0.72	-6.83	27.80	-4.35%	155.00
Maintenance/ Technical	232.86	236.63	246.25	249.84	250.64	9.62	4.39	0.80	14.01	17.78	+5.92%	258.00
General Support	355.20	393.60	396.18	399.26	400.78	2.58	4.60	1.52	7.18	45.58	+1.82%	413.00
Health Care Assistants	47.40	96.75	85.32	84.13	84.49	-11.43	-0.83	0.36	-12.26	37.09	-12.67%	92.00
Care, other	53.74	29.26	29.27	29.27	28.32	0.01	-0.95	-0.95	-0.94	-25.42	-3.21%	29.00
Patient & Client Care	101.14	126.01	114.59	113.40	112.81	-11.42	-1.78	-0.59	-13.20	11.67	-10.48%	121.00

Health Sector Employment Report FEBRUARY 2025

Employment Report Staff Group

Employment by Staff Group FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Total Health Service	119,812.84	145,984.87	148,268.09	148,379.74	148,798.63	+2,283.22	+530.55	+418.89	+2,813.77	+28,985.80	1.93%	167,479.00
Consultants	3,250.07	4,246.11	4,600.52	4,621.66	4,640.00	+354.41	+39.48	+18.34	+393.89	+1,389.93	+9.28%	4,987.00
Registrars	3,681.08	4,639.91	4,940.32	5,012.87	4,996.99	+300.41	+56.66	-15.88	+357.08	+1,315.91	+7.70%	5,144.00
SHO/ Interns	3,115.12	4,089.00	4,231.14	4,123.30	4,123.62	+142.14	-107.52	+00.32	+34.62	+1,008.50	+0.85%	4,249.00
Medical/ Dental, other	810.78	786.09	755.91	744.89	748.19	-30.18	-07.72	+03.30	-37.90	-62.59	-4.82%	1,106.00
Medical & Dental	10,857.05	13,761.11	14,527.89	14,502.71	14,508.79	+766.78	-19.10	+06.08	+747.68	+3,651.75	+5.43%	15,486.00
Nurse/ Midwife Manager	7,986.11	9,909.86	9,955.42	9,977.96	9,964.33	+45.57	+08.91	-13.62	+54.48	+1,978.22	+0.55%	10,783.00
Nurse/ Midwife Specialist & AN/MP	1,993.36	3,580.11	3,882.47	3,894.01	3,909.28	+302.36	+26.81	+15.27	+329.17	+1,915.92	+9.19%	4,271.00
Staff Nurse/ Staff Midwife	25,687.12	30,355.40	31,534.92	31,514.87	31,559.53	+1,179.52	+24.61	+44.66	+1,204.13	+5,872.41	+3.97%	35,120.00
Public Health Nurse	1,539.08	1,491.80	1,510.84	1,516.96	1,507.29	+19.04	-03.55	-09.67	+15.49	-31.79	+1.04%	1,801.00
Post-registration Nurse/ Midwife Student	293.17	232.03	231.19	244.37	232.44	-00.84	+01.25	-11.93	+00.41	-60.73	+0.18%	238.00
Pre-registration Nurse/ Midwife Intern	135.83	112.37	107.19	414.67	764.43	-05.18	+657.24	+349.77	+652.06	+628.60	+580.28%	1,545.00
Nursing/ Midwifery awaiting registration	224.52	219.97	120.16	84.84	65.89	-99.81	-54.27	-18.95	-154.08	-158.63	-70.05%	68.00
Nursing/ Midwifery Student	653.52	564.37	458.54	743.88	1,062.76	-105.83	+604.22	+318.89	+498.39	+409.24	+88.31%	1,851.00
Nursing/ Midwifery other	349.96	345.19	346.81	355.34	360.18	+01.62	+13.37	+04.84	+14.99	+10.22	+4.34%	407.00
Nursing & Midwifery	38,209.15	46,246.73	47,689.01	48,003.01	48,363.38	+1,442.28	+674.37	+360.37	+2,116.65	+10,154.22	+4.58%	54,233.00
Dietitians	574.41	843.09	889.15	889.98	884.35	+46.06	-04.80	-05.63	+41.26	+309.94	+4.89%	1,008.00
Occupational Therapists	1,597.48	2,048.08	2,062.25	2,065.62	2,060.17	+14.17	-02.08	-05.45	+12.09	+462.69	+0.59%	2,316.00
Orthoptists	35.02	38.35	35.62	34.85	35.36	-02.73	-00.26	+00.51	-02.99	+00.34	-7.80%	45.00
Physiotherapists	1,851.19	2,368.86	2,410.72	2,413.69	2,413.76	+41.86	+03.04	+00.07	+44.90	+562.57	+1.90%	2,767.00
Speech & Language Therapists	1,102.64	1,276.30	1,232.61	1,247.93	1,256.43	-43.69	+23.82	+08.50	-19.87	+153.79	-1.56%	1,460.00
Podiatrists & Chiropodists	71.55	125.43	127.45	126.11	125.97	+02.02	-01.48	-00.14	+00.54	+54.42	+0.43%	146.00
Therapy Professions	5,232.30	6,700.11	6,757.80	6,778.19	6,776.04	+57.69	+18.24	-02.14	+75.93	+1,543.74	+1.13%	7,742.00
Health Science/ Diagnostics	4,496.76	5,214.09	5,372.68	5,370.69	5,359.03	+158.60	-13.65	-11.66	+144.95	+862.27	+2.78%	5,930.00
Social Care	2,710.11	3,221.20	3,318.28	3,326.88	3,332.58	+97.08	+14.30	+05.70	+111.38	+622.47	+3.46%	3,919.00
Pharmacy	1,037.76	1,418.71	1,487.58	1,480.15	1,479.93	+68.87	-07.64	-00.22	+61.22	+442.17	+4.32%	1,668.00
Psychologists	1,004.05	1,238.47	1,278.40	1,268.53	1,276.01	+39.93	-02.39	+07.48	+37.54	+271.96	+3.03%	1,428.00
Social Workers	1,165.63	1,558.90	1,599.09	1,586.43	1,593.71	+40.19	-05.37	+07.29	+34.81	+428.08	+2.23%	1,772.00
H&SC, Other	1,122.16	1,433.89	1,616.00	1,742.46	1,874.88	+182.11	+258.88	+132.42	+440.99	+752.72	+30.75%	2,046.00
Health & Social Care Professionals	16,768.77	20,785.37	21,429.83	21,553.33	21,692.19	+644.46	+262.37	+138.86	+906.83	+4,923.43	+4.36%	24,505.00
Management (VIII & above)	1,845.44	2,538.59	2,512.93	2,520.61	2,527.28	-25.66	+14.35	+06.67	-11.31	+681.84	-0.45%	2,584.00
Administrative/ Supervisory (V to VII)	5,204.94	8,887.12	8,938.74	8,940.91	8,948.62	+51.62	+09.88	+07.71	+61.51	+3,743.69	+0.69%	9,400.00
Clerical (III & IV)	11,800.67	13,978.46	13,432.71	13,366.70	13,328.41	-545.74	-104.30	-38.28	-650.04	+1,527.74	-4.65%	15,015.00
Management & Administrative	18,851.05	25,404.16	24,884.38	24,828.22	24,804.32	-519.79	-80.06	-23.90	-599.85	+5,953.27	-2.36%	26,999.00
Support	8,131.26	8,901.41	8,726.71	8,698.62	8,666.58	-174.70	-60.13	-32.04	-234.83	+535.32	-2.64%	10,015.00
Maintenance/ Technical	1,173.35	1,255.13	1,263.44	1,276.54	1,275.45	+08.31	+12.01	-01.09	+20.32	+102.10	+1.62%	1,323.00
General Support	9,304.61	10,156.54	9,990.15	9,975.16	9,942.03	-166.38	-48.12	-33.13	-214.50	+637.42	-2.11%	11,338.00
Health Care Assistants	21,072.88	23,982.30	24,216.87	24,118.33	24,160.62	+234.57	-56.25	+42.29	+178.32	+3,087.74	+0.74%	28,929.00
Care, other	4,749.33	5,648.67	5,529.97	5,398.98	5,327.30	-118.70	-202.66	-71.68	-321.36	+577.97	-5.69%	5,989.00
Patient & Client Care	25,822.21	29,630.96	29,746.83	29,517.31	29,487.92	+115.87	-258.91	-29.39	-143.04	+3,665.71	-0.48%	34,918.00

Employment Report by Administration: FEBRUARY 2025

Health Service Executive

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Total	76,898.07	94,696.16	93,792.93	93,779.54	94,101.14	-903.23	308.21	321.60	-595.02	17,203.07	-0.63%	105,288.00
Consultants	1,898.69	2,436.73	2,667.73	2,686.02	2,697.52	231.00	29.79	11.50	260.79	798.83	10.70%	2,850.00
Registrars	2,314.25	2,903.82	3,103.44	3,159.01	3,137.48	199.62	34.04	-21.53	233.66	823.23	8.05%	3,237.00
SHO/ Interns	2,046.28	2,737.80	2,844.15	2,756.18	2,757.04	106.35	-87.11	0.86	19.24	710.76	0.70%	2,865.00
Medical/ Dental, other	763.38	729.05	700.96	690.93	690.40	-28.09	-10.56	-0.53	-38.65	-72.98	-5.30%	997.00
Medical & Dental	7,022.60	8,807.40	9,316.28	9,292.14	9,282.44	508.88	-33.84	-9.70	475.04	2,259.84	5.39%	9,949.00
Nurse/ Midwife Manager	4,986.78	6,289.01	6,145.69	6,157.42	6,153.78	-143.32	8.09	-3.64	-135.23	1,167.00	-2.15%	6,613.00
Nurse/ Midwife Specialist & AN/MP	1,273.46	2,397.04	2,500.89	2,512.75	2,516.15	103.85	15.26	3.40	119.11	1,242.69	4.97%	2,715.00
Staff Nurse/ Staff Midwife	16,581.03	19,649.99	19,953.84	19,961.12	19,979.32	303.85	25.48	18.20	329.33	3,398.30	1.68%	22,425.00
Public Health Nurse	1,539.08	1,491.80	1,510.84	1,516.96	1,507.29	19.04	-3.55	-9.67	15.49	-31.79	1.04%	1,801.00
Post-registration Nurse/ Midwife Student	174.32	137.55	140.87	141.23	142.74	3.32	1.87	1.51	5.19	-31.58	3.77%	143.00
Pre-registration Nurse/ Midwife Intern	56.93	27.70	25.93	155.52	476.09	-1.77	450.16	320.57	448.39	419.16	1618.74%	965.00
Nursing/ Midwifery awaiting registration	152.52	157.34	87.28	44.29	28.90	-70.06	-58.38	-15.39	-128.44	-123.62	-81.63%	30.00
Nursing/ Midwifery Student	383.77	322.59	254.08	341.04	647.73	-68.51	393.65	306.69	325.14	263.96	100.79%	1,138.00
Nursing/ Midwifery other	183.48	214.77	212.15	215.55	217.98	-2.62	5.83	2.43	3.21	34.50	1.49%	244.00
Nursing & Midwifery	24,947.59	30,365.20	30,577.49	30,704.84	31,022.25	212.29	444.76	317.41	657.05	6,074.66	2.16%	34,936.00
Therapy Professions	3,645.15	4,783.22	4,660.44	4,685.82	4,683.01	-122.78	22.57	-2.81	-100.21	1,037.86	-2.10%	5,380.00
Health Science/ Diagnostics	2,625.71	3,106.32	3,132.02	3,132.20	3,128.14	25.70	-3.88	-4.06	21.82	502.43	0.70%	3,495.00
Social Care	177.63	217.52	225.31	226.31	225.38	7.79	0.07	-0.93	7.86	47.75	3.61%	249.00
Pharmacy	570.24	880.03	880.52	876.45	875.64	0.49	-4.88	-0.81	-4.39	305.40	-0.50%	1,004.00
Psychologists	766.94	922.73	945.50	940.86	945.21	22.77	-0.29	4.35	22.48	178.27	2.44%	1,040.00
Social Workers	702.93	994.56	994.10	985.61	985.26	-0.46	-8.84	-0.35	-9.30	282.33	-0.94%	1,085.00
H&SC, Other	959.40	1,252.23	1,429.62	1,548.78	1,679.07	177.39	249.45	130.29	426.84	719.67	34.09%	1,816.00
Health & Social Care Professionals	9,448.00	12,156.61	12,267.51	12,396.03	12,521.71	110.90	254.20	125.68	365.10	3,073.71	3.00%	14,069.00
Management (VIII & above)	1,435.92	1,976.25	1,917.56	1,925.78	1,934.09	-58.69	16.53	8.31	-42.16	498.17	-2.13%	1,977.00
Administrative/ Supervisory (V to VII)	3,341.76	6,189.13	6,084.49	6,083.36	6,072.54	-104.64	-11.95	-10.82	-116.59	2,730.78	-1.88%	6,358.00
Clerical (III & IV)	8,410.72	10,105.18	9,461.14	9,401.70	9,368.79	-644.04	-92.35	-32.91	-736.39	958.07	-7.29%	10,389.00
Management & Administrative	13,188.40	18,270.56	17,463.19	17,410.84	17,375.42	-807.37	-87.77	-35.42	-895.14	4,187.01	-4.90%	18,724.00
Support	4,835.28	5,589.45	5,328.44	5,313.86	5,299.46	-261.01	-28.98	-14.40	-289.99	464.18	-5.19%	5,962.00
Maintenance/ Technical	806.89	846.37	841.00	848.81	851.96	-5.37	10.96	3.15	5.59	45.07	0.66%	873.00
General Support	5,642.17	6,435.82	6,169.44	6,162.67	6,151.42	-266.38	-18.02	-11.25	-284.40	509.25	-4.42%	6,835.00
Health Care Assistants	13,560.43	14,810.01	14,324.39	14,268.32	14,273.48	-485.62	-50.91	5.16	-536.53	713.05	-3.62%	17,011.00
Care, other	3,088.88	3,850.56	3,674.63	3,544.70	3,474.42	-175.93	-200.21	-70.28	-376.14	385.54	-9.77%	3,764.00
Patient & Client Care	16,649.31	18,660.57	17,999.02	17,813.02	17,747.90	-661.55	-251.12	-65.12	-912.67	1,098.59	-4.89%	20,775.00

Section 38 Hospitals

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Total	26,689.97	33,209.70	34,506.19	34,594.28	34,631.89	+1,296.50	+125.70	+37.61	+1,422.20	+7,941.92	4.28%	38,017.00
Consultants	1,303.15	1,745.40	1,864.06	1,870.24	1,874.36	+118.66	+10.30	+04.12	+128.96	+571.21	7.39%	2,052.00
Registrars	1,323.97	1,695.52	1,777.21	1,793.86	1,802.28	+81.69	+25.07	+08.42	+106.76	+478.31	6.30%	1,841.00
SHO/ Interns	1,033.25	1,307.22	1,334.55	1,313.35	1,312.22	+27.33	-22.33	-01.13	+05.00	+278.97	0.38%	1,323.00
Medical/ Dental, other	22.98	29.97	33.18	33.80	33.96	+03.21	+00.78	+00.16	+03.99	+10.98	13.31%	51.00
Medical & Dental	3,683.35	4,778.11	5,009.00	5,011.25	5,022.82	+230.89	+13.82	+11.57	+244.71	+1,339.47	5.12%	5,267.00
Nurse/ Midwife Manager	2,223.19	2,795.80	2,900.24	2,902.87	2,893.32	+104.44	-06.92	-09.56	+97.52	+670.13	3.49%	3,173.00
Nurse/ Midwife Specialist & AN/MP	636.21	1,069.99	1,171.19	1,172.19	1,181.08	+101.20	+09.89	+08.89	+111.09	+544.87	10.38%	1,299.00
Staff Nurse/ Staff Midwife	6,916.05	8,536.40	9,021.66	8,983.51	9,003.41	+485.25	-18.25	+19.90	+467.00	+2,087.36	5.47%	9,673.00
Post-registration Nurse/ Midwife Student	118.85	94.48	90.32	103.14	89.70	-04.16	-00.62	-13.44	-04.78	-29.15	-5.06%	95.00
Pre-registration Nurse/ Midwife Intern	46.90	52.96	55.06	201.45	223.05	+02.10	+167.99	+21.60	+170.09	+176.15	321.17%	447.00
Nursing/ Midwifery awaiting registration	72.00	62.63	32.88	40.55	36.99	-29.75	+04.11	-03.56	-25.64	-35.01	-40.94%	38.00
Nursing/ Midwifery Student	237.75	210.07	178.26	345.14	349.74	-31.81	+171.48	+04.60	+139.67	+111.99	66.49%	580.00
Nursing/ Midwifery other	147.50	111.86	107.84	112.42	114.12	-04.02	+06.28	+01.70	+02.26	-33.38	2.02%	129.00
Nursing & Midwifery	10,160.70	12,724.12	13,379.19	13,516.14	13,541.67	+655.07	+162.48	+25.53	+817.55	+3,380.97	6.43%	14,854.00
Dietitians	215.62	262.16	288.47	287.24	283.27	+26.31	-05.20	-03.97	+21.11	+67.65	8.05%	315.00
Occupational Therapists	205.73	280.56	292.34	291.32	291.81	+11.78	-00.53	+00.49	+11.25	+86.08	4.01%	314.00
Orthoptists	11.33	9.65	11.53	11.54	11.54	+01.88	+00.01	+00.00	+01.89	+00.21	19.59%	16.00
Physiotherapists	467.65	567.90	597.72	589.79	588.40	+29.82	-09.32	-01.39	+20.50	+120.75	3.61%	656.00
Speech & Language Therapists	116.92	162.65	161.83	163.34	166.18	-00.82	+04.35	+02.84	+03.53	+49.26	2.17%	196.00
Podiatrists & Chiropodists	10.64	11.00	9.88	9.65	10.64	-01.12	+00.76	+00.99	-00.36	+00.00	-3.24%	16.00
Therapy Professions	1,027.89	1,293.92	1,361.77	1,352.88	1,351.84	+67.85	-09.93	-01.04	+57.92	+323.95	4.48%	1,513.00
Health Science/ Diagnostics	1,848.33	2,087.35	2,221.26	2,219.09	2,211.46	+133.92	-09.80	-07.63	+124.12	+363.13	5.95%	2,411.00
Social Care	1.00	0.50	0.50	0.50	0.50	+00.00	+00.00	+00.00	+00.00	-00.50	0.00%	1.00
Pharmacy	444.66	511.98	569.95	567.91	565.30	+57.97	-04.65	-02.61	+53.32	+120.64	10.41%	611.00
Psychologists	92.09	142.03	142.53	141.04	143.20	+00.50	+00.67	+02.16	+01.17	+51.11	0.82%	173.00
Social Workers	257.11	333.91	340.97	340.23	344.34	+07.06	+03.37	+04.11	+10.43	+87.23	3.12%	382.00
H&SC, Other	97.80	122.49	134.67	139.82	142.19	+12.18	+07.52	+02.37	+19.70	+44.39	16.08%	159.00
Health & Social Care Professionals	3,768.88	4,492.18	4,771.65	4,761.47	4,758.83	+279.48	-12.82	-02.64	+266.66	+989.96	5.94%	5,250.00
Management (VIII & above)	262.12	376.50	387.07	389.21	384.67	+10.57	-02.40	-04.54	+08.17	+122.55	2.17%	391.00
Administrative/ Supervisory (V to VII)	1,451.42	2,104.27	2,191.27	2,183.54	2,192.31	+87.00	+01.04	+08.77	+88.04	+740.89	4.18%	2,306.00
Clerical (III & IV)	2,772.23	3,184.22	3,216.81	3,209.54	3,200.89	+32.59	-15.92	-08.65	+16.67	+428.66	0.52%	3,686.00
Management & Administrative	4,485.77	5,664.99	5,795.15	5,782.29	5,777.87	+130.16	-17.28	-04.42	+112.88	+1,292.10	1.99%	6,383.00
Support	2,415.10	2,590.59	2,584.37	2,575.12	2,574.42	-06.22	-09.95	-00.70	-16.17	+159.31	-0.62%	2,963.00
Maintenance/ Technical	238.22	261.42	269.42	275.74	269.63	+08.00	+00.21	-06.11	+08.21	+31.41	3.14%	278.00
General Support	2,653.32	2,852.01	2,853.79	2,850.86	2,844.05	+01.78	-09.74	-06.81	-07.96	+190.72	-0.28%	3,241.00
Health Care Assistants	1,872.89	2,564.58	2,572.59	2,546.66	2,558.55	+08.01	-14.04	+11.90	-06.03	+685.66	-0.24%	2,875.00
Care, other	65.07	133.72	124.84	125.63	128.12	-08.88	+03.28	+02.49	-05.60	+63.05	-4.19%	147.00
Patient & Client Care	1,937.96	2,698.30	2,697.43	2,672.29	2,686.67	-00.87	-10.76	+14.39	-11.63	+748.71	-0.43%	3,022.00

Section 38 Voluntary Agencies

FEB 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JAN 2025	WTE FEB 2025	WTE Change 2024	WTE Change 2025	WTE Change JAN 2025	WTE Change Dec 2023 to FEB 2025	WTE Change Dec 2019 to FEB 2025	% WTE Change Dec 2023 to FEB 2025	No. FEB 2025
Total	16,224.80	18,079.01	19,968.97	20,005.93	20,065.60	+1,889.96	+96.63	+59.67	+1,986.59	+3,840.80	10.99%	24,174.00
Consultants	48.23	63.98	68.73	65.40	68.12	+04.75	-00.61	+02.72	+04.14	+19.89	6.47%	85.00
Registrars	42.86	40.57	59.67	60.00	57.23	+19.10	-02.45	-02.77	+16.66	+14.37	41.05%	66.00
SHO/ Interns	35.59	43.98	52.44	53.77	54.36	+08.46	+01.92	+00.59	+10.38	+18.77	23.60%	61.00
Medical/ Dental, other	24.42	27.07	21.77	20.16	23.83	-05.30	+02.06	+03.67	-03.24	-00.59	-11.97%	58.00
Medical & Dental	151.10	175.60	202.61	199.33	203.54	+27.01	+00.92	+04.21	+27.94	+52.44	15.91%	270.00
Nurse/ Midwife Manager	776.14	825.05	909.50	917.66	917.24	+84.45	+07.74	-00.43	+92.19	+141.09	11.17%	997.00
Nurse/ Midwife Specialist & AN/MP	83.69	113.08	210.39	209.06	212.05	+97.31	+01.66	+02.98	+98.97	+128.35	87.52%	257.00
Staff Nurse/ Staff Midwife	2,190.05	2,169.01	2,559.43	2,570.24	2,576.81	+390.42	+17.38	+06.56	+407.80	+386.76	18.80%	3,022.00
Pre-registration Nurse/ Midwife Intern	32.00	31.71	26.20	57.70	65.29	-05.51	+39.09	+07.59	+33.58	+33.29	105.90%	133.00
Nursing/ Midwifery Student	32.00	31.71	26.20	57.70	65.29	-05.51	+39.09	+07.59	+33.58	+33.29	105.90%	133.00
Nursing/ Midwifery other	18.98	18.56	26.82	27.37	28.08	+08.26	+01.26	+00.71	+09.52	+09.10	51.29%	34.00
Nursing & Midwifery	3,100.87	3,157.41	3,732.33	3,782.04	3,799.46	+574.92	+67.13	+17.43	+642.05	+698.59	20.33%	4,443.00
Dietitians	20.07	24.22	30.34	30.89	32.09	+06.12	+01.75	+01.20	+07.87	+12.02	32.49%	38.00
Occupational Therapists	194.41	247.77	304.44	302.74	299.23	+56.67	-05.21	-03.51	+51.46	+104.82	20.77%	334.00
Physiotherapists	172.26	188.12	209.17	213.21	215.23	+21.05	+06.06	+02.02	+27.11	+42.97	14.41%	254.00
Speech & Language Therapists	171.83	162.66	191.44	192.45	194.45	+28.78	+03.01	+02.00	+31.79	+22.62	19.54%	222.00
Podiatrists & Chiropodists	0.69	0.20	0.20	0.20	0.20	+00.00	+00.00	+00.00	+00.00	-00.49	0.00%	1.00
Therapy Professions	559.27	622.97	735.59	739.49	741.20	+112.62	+05.60	+01.71	+118.23	+181.93	18.98%	849.00
Health Science/ Diagnostics	22.72	20.42	19.40	19.40	19.43	-01.02	+00.03	+00.03	-00.99	-03.29	-4.85%	24.00
Social Care	2,531.48	3,003.18	3,092.47	3,100.07	3,106.70	+89.29	+14.23	+06.63	+103.52	+575.22	3.45%	3,669.00
Pharmacy	22.86	26.70	37.11	35.79	38.99	+10.41	+01.89	+03.20	+12.29	+16.13	46.04%	53.00
Psychologists	145.02	173.71	190.37	186.63	187.60	+16.66	-02.77	+00.97	+13.89	+42.58	8.00%	215.00
Social Workers	205.59	230.43	264.02	260.59	264.11	+33.59	+00.10	+03.53	+33.68	+58.53	14.62%	305.00
H&SC, Other	64.96	59.17	51.71	53.86	53.62	-07.46	+01.91	-00.24	-05.55	-11.34	-9.38%	71.00
Health & Social Care Professionals	3,551.89	4,136.58	4,390.67	4,395.83	4,411.65	+254.09	+20.99	+15.82	+275.07	+859.76	6.65%	5,186.00
Management (VIII & above)	147.40	185.84	208.30	205.62	208.52	+22.46	+00.22	+02.90	+22.68	+61.12	12.20%	216.00
Administrative/ Supervisory (V to VII)	411.76	593.72	662.98	674.02	683.77	+69.26	+20.79	+09.76	+90.05	+272.02	15.17%	736.00
Clerical (III & IV)	617.72	689.06	754.77	755.46	758.74	+65.71	+03.97	+03.28	+69.68	+141.02	10.11%	940.00
Management & Administrative	1,176.88	1,468.62	1,626.05	1,635.10	1,651.03	+157.43	+24.99	+15.93	+182.42	+474.15	12.42%	1,892.00
Support	880.87	721.37	813.91	809.65	792.71	+92.53	-21.20	-16.94	+71.34	-88.17	9.89%	1,090.00
Maintenance/ Technical	128.24	147.34	153.02	151.99	153.86	+05.68	+00.84	+01.87	+06.52	+25.62	4.43%	172.00
General Support	1,009.11	868.71	966.93	961.64	946.57	+98.22	-20.36	-15.07	+77.86	-62.55	8.96%	1,262.00
Health Care Assistants	5,639.56	6,607.71	7,319.89	7,303.36	7,328.59	+712.18	+08.70	+25.23	+720.88	+1,689.03	10.91%	9,043.00
Care, other	1,595.38	1,664.39	1,730.50	1,728.65	1,724.76	+66.11	-05.73	-03.89	+60.38	+129.38	3.63%	2,078.00
Patient & Client Care	7,234.95	8,272.10	9,050.39	9,032.00	9,053.35	+778.29	+02.96	+21.35	+781.26	+1,818.41	9.44%	11,121.00

European Working Time Directive

European Working Time Directive (EWTD)			Reporting Period February 2025										
Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year*	Target/EA YTD*	Activity YTD*	% Var YTD V Tgt/EA YTD*	Activity YTD SPLY*	% Var YTD V SPLY*	Nov	Dec	Jan	Feb
<24 hour shift (acute – non-consultant hospital doctors (NCHDs))	National	M	97%							97.2%	98.2%	97.0%	96.2%
<48 hour working week (acute – NCHDs)	National	M	97%							83.3%	85.6%	73.2%	79.7%
<24 hour shift (mental health – NCHDs)	National	M	97%							92.1%	89.2%	88.3%	97.8%
<48 hour working week (mental health – NCHDs)	National	M	97%							94.0%	94.4%	84.9%	97.8%
<24 hour shift (disability services – social care workers)	National	M	95%							73.0%	72.0%	74.0%	63.0%
<48 hour working week (disability services – social care workers)	National	M	90%							84.0%	82.0%	85.0%	82.0%

*Note: Data unavailable.

Finance

HSE Summary								
Feb '25	2025					2024		
RHA	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
RHA A: HSE Dublin and North East	3,792.8	644.0	614.6	29.4	4.8%	594.7	49.4	8.3%
RHA B: HSE Dublin and Midlands	3,910.1	669.3	627.8	41.4	6.6%	628.9	40.4	6.4%
RHA C: HSE Dublin & South East	2,971.6	506.3	478.0	28.3	5.9%	467.1	39.2	8.4%
RHA D: HSE South West	2,194.4	368.9	353.5	15.4	4.4%	337.3	31.6	9.4%
RHA E: HSE Mid West	1,338.3	226.8	213.5	13.3	6.2%	207.4	19.5	9.4%
RHA F: HSE West and North West	2,793.2	464.4	442.1	22.4	5.1%	434.4	30.1	6.9%
Total Health Regions	17,000.5	2,879.7	2,729.5	150.3	5.5%	2,669.7	210.1	7.9%
Corporate Centre	3,813.2	456.2	549.8	(93.6)	(17.0%)	468.0	(11.8)	(2.5%)
National Services and Schemes	6,121.6	1,013.6	1,004.9	8.6	0.9%	955.8	57.7	6.0%
Total Corporate & National	9,934.8	1,469.8	1,554.8	(85.0)	(5.5%)	1,423.9	45.9	3.2%
Grand Total	26,935.3	4,349.5	4,284.2	65.3	1.5%	4,093.5	256.0	6.3%
Funded by DCEDIY	3,215.4	533.7	510.7	22.9	4.5%	474.9	58.8	12.4%
Funded by DOH	23,719.9	3,815.9	3,773.5	42.3	1.1%	3,618.7	197.2	5.4%
Grand Total	26,935.3	4,349.5	4,284.2	65.3	1.5%	4,093.5	256.0	6.3%

Note:

Figures are based on the current draft PR report and may be subject to change.

HSE Summary									
Feb '25		2025					2024		
RHA	Sub Area	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
RHA A - Dublin & North East	Acutes	2,137.1	361.2	345.6	15.6	4.5%	332.9	28.3	8.5%
	CHO / Community Services	1,655.7	282.8	269.0	13.8	5.1%	261.7	21.1	8.1%
Total Dublin & North East		3,792.8	644.0	614.6	29.4	4.8%	594.7	49.4	8.3%
RHA B - Dublin and Midlands	Acutes	2,404.0	419.7	387.2	32.5	8.4%	397.4	22.3	5.6%
	CHO / Community Services	1,506.1	249.6	240.7	8.9	3.7%	231.5	18.1	7.8%
Total Dublin & Midlands		3,910.1	669.3	627.8	41.4	6.6%	628.9	40.4	6.4%
RHA C - Dublin & South East	Acutes	1,596.5	270.9	255.0	15.9	6.2%	250.0	20.9	8.3%
	CHO / Community Services	1,375.1	235.3	223.0	12.4	5.6%	217.0	18.3	8.4%
Total Dublin & South East		2,971.6	506.3	478.0	28.3	5.9%	467.1	39.2	8.4%
RHA D - South West	Acutes	1,188.3	199.2	191.2	8.0	4.2%	183.4	15.8	8.6%
	CHO / Community Services	1,006.0	169.7	162.3	7.4	4.6%	153.9	15.8	10.3%
Total South West		2,194.4	368.9	353.5	15.4	4.4%	337.3	31.6	9.4%
RHA E - Mid West	Acutes	676.4	118.1	107.5	10.6	9.8%	106.0	12.1	11.4%
	CHO / Community Services	662.0	108.7	106.0	2.8	2.6%	101.4	7.4	7.3%
Total Mid West		1,338.3	226.8	213.5	13.3	6.2%	207.4	19.5	9.4%
RHA F - West and North West	Acutes	1,485.9	242.8	236.4	6.4	2.7%	232.4	10.4	4.5%
	CHO / Community Services	1,307.4	221.7	205.7	16.0	7.8%	202.0	19.7	9.8%
Total West & North West		2,793.2	464.4	442.1	22.4	5.1%	434.4	30.1	6.9%
Total Health Regions		17,000.5	2,879.7	2,729.5	150.3	5.5%	2,669.7	210.1	7.9%
Corporate Centre	Acutes	434.5	22.9	60.0	(37.1)	(61.8%)	44.1	(21.2)	(48.1%)
	CHO / Community Services	893.2	84.1	128.2	(44.1)	(34.4%)	82.0	2.1	2.6%
	Central Services	2,485.5	349.3	361.7	(12.4)	(3.4%)	342.0	7.3	2.1%
Total Corporate		3,813.2	456.2	549.8	(93.6)	(17.0%)	468.0	(11.8)	(2.5%)
National Services and Schemes	National	6,121.6	1,013.6	1,004.9	8.6	0.9%	955.8	57.7	6.0%
Total National Services & Schemes		6,121.6	1,013.6	1,004.9	8.6	0.9%	955.8	57.7	6.0%
Total Corporate & National		9,934.8	1,469.8	1,554.8	(85.0)	(5.5%)	1,423.9	45.9	3.2%
Grand Total		26,935.3	4,349.5	4,284.2	65.3	1.5%	4,093.5	256.0	6.3%
Funded by DCEDIY		3,215.4	533.7	510.7	22.9	4.5%	474.9	58.8	12.4%
Funded by DOH		23,719.9	3,815.9	3,773.5	42.3	1.1%	3,618.7	197.2	5.4%
Grand Total		26,935.3	4,349.5	4,284.2	65.3	1.5%	4,093.5	256.0	6.3%

Note:

Figures are based on the current draft PR report and may be subject to change.

RHA A: HSE Dublin and North East

Feb '25			2025						2024		
Division	HG/Division	Hospital/CHO/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %		YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	RCSI Hospital Group	Beaumont Hospital	590.1	98.5	96.2	2.3	2.4%		91.4	7.1	7.7%
Acute	RCSI Hospital Group	Cappagh National Orthopaedic Hospital	60.4	10.5	9.8	0.7	6.9%		9.8	0.7	7.2%
Acute	RCSI Hospital Group	Cavan Monaghan General Hospital	159.6	27.9	25.8	2.1	8.2%		25.4	2.4	9.6%
Acute	RCSI Hospital Group	Connolly Memorial Hospital	211.0	35.4	33.4	2.0	6.0%		33.4	2.0	5.9%
Acute	RCSI Hospital Group	Louth County Hospital	32.0	4.7	6.8	(2.1)	(31.1%)		5.0	(0.3)	(5.9%)
Acute	RCSI Hospital Group	Mater Misericordiae University Hospital	566.5	97.4	90.6	6.9	7.6%		85.1	12.3	14.5%
Acute	RCSI Hospital Group	Monaghan General Hospital	16.6	2.8	2.7	0.1	3.1%		2.7	0.1	2.2%
Acute	RCSI Hospital Group	Our Lady of Lourdes Hospital	303.2	49.5	48.5	1.1	2.2%		47.8	1.8	3.7%
Acute	RCSI Hospital Group	Our Ladys Hospital Navan	86.8	15.4	13.8	1.6	11.4%		14.3	1.1	7.8%
Acute	RCSI Hospital Group	RCSI Hosp Grp HQ	7.0	1.0	1.1	(0.1)	(10.7%)		1.4	(0.4)	(26.7%)
Acute	RCSI Hospital Group	The Rotunda Hospital	104.1	18.1	17.0	1.2	6.8%		16.7	1.4	8.6%
Acute	RCSI Hospital Group Total		2,137.1	361.2	345.6	15.6	4.5%		332.9	28.3	8.5%
Acute Total			2,137.1	361.2	345.6	15.6	4.5%		332.9	28.3	8.5%
Community	Primary Care	CHO 1	36.5	5.9	5.8	0.1	2.2%		5.7	0.2	3.8%
Community	Primary Care	CHO 8	75.1	12.3	11.7	0.5	4.5%		11.5	0.8	6.8%
Community	Primary Care	CHO 9	132.4	21.2	21.1	0.1	0.5%		21.1	0.1	0.4%
Community	Primary Care Total		243.9	39.4	38.6	0.8	2.0%		38.3	1.1	2.8%
Community	Palliative Care	CHO 1	1.4	0.2	0.2	(0.0)	(10.1%)		0.2	0.0	7.9%
Community	Palliative Care	CHO 8	5.4	0.7	0.9	(0.1)	(16.0%)		0.8	(0.1)	(7.1%)
Community	Palliative Care	CHO 9	24.9	4.1	4.1	(0.0)	(0.0%)		3.6	0.5	13.8%
Community	Palliative Care Total		31.7	5.0	5.2	(0.2)	(3.1%)		4.6	0.5	10.0%
Community	Social Inclusion	CHO 1	2.6	0.2	0.4	(0.2)	(43.8%)		0.2	(0.0)	(2.4%)
Community	Social Inclusion	CHO 8	5.8	0.6	1.0	(0.4)	(40.8%)		0.8	(0.2)	(24.1%)
Community	Social Inclusion	CHO 9	58.6	9.7	9.7	0.1	0.7%		8.0	1.7	21.9%
Community	Social Inclusion Total		67.0	10.5	11.0	(0.5)	(4.6%)		9.0	1.6	17.4%
Community	Disabilities	CHO 1	58.9	10.6	9.8	0.8	8.6%		9.2	1.4	15.0%
Community	Disabilities	CHO 8	179.1	33.3	29.1	4.2	14.5%		29.9	3.4	11.5%
Community	Disabilities	CHO 9	455.8	79.0	75.3	3.7	4.9%		73.6	5.4	7.3%
Community	Disabilities Total		693.8	122.9	114.2	8.7	7.7%		112.7	10.2	9.1%
Community	Mental Health Division	CHO 1	38.6	6.1	6.1	0.0	0.8%		6.0	0.1	1.3%
Community	Mental Health Division	CHO 8	63.7	10.4	10.0	0.4	4.4%		9.9	0.5	5.5%
Community	Mental Health Division	CHO 9	177.7	28.4	29.2	(0.9)	(3.0%)		25.5	2.8	11.1%
Community	Mental Health Division Total		280.1	44.9	45.3	(0.4)	(0.9%)		41.4	3.5	8.4%
Community	Older Persons	CHO 1	41.8	7.4	6.7	0.7	10.9%		6.3	1.1	17.1%
Community	Older Persons	CHO 8	67.5	12.2	10.9	1.3	11.8%		10.7	1.6	14.5%
Community	Older Persons	CHO 9	201.4	36.6	32.8	3.7	11.4%		34.7	1.9	5.3%
Community	Older Persons Total		310.6	56.2	50.4	5.7	11.4%		51.7	4.5	8.7%
Community	Health & Wellbeing Community	CHO 1	0.6	0.1	0.1	0.0	55.8%		0.1	0.1	83.6%
Community	Health & Wellbeing Community	CHO 8	2.5	0.3	0.4	(0.1)	(16.7%)		0.4	(0.1)	(18.0%)
Community	Health & Wellbeing Community	CHO 9	5.6	0.8	0.9	(0.1)	(5.8%)		0.8	0.1	10.2%
Community	Health & Wellbeing Community Total		8.6	1.3	1.4	(0.1)	(5.1%)		1.3	0.1	5.3%
Community	Quality & Patient Safety – Community	CHO 1	0.9	0.1	0.1	(0.0)	(26.9%)		0.1	(0.0)	(26.2%)
Community	Quality & Patient Safety – Community	CHO 8	1.1	0.2	0.2	0.0	6.7%		0.2	0.0	17.7%
Community	Quality & Patient Safety – Community	CHO 9	2.5	0.4	0.4	(0.0)	(0.2%)		0.4	0.0	9.9%
Community	Quality & Patient Safety – Community Total		4.5	0.7	0.7	(0.0)	(3.8%)		0.7	0.0	4.2%
Community	CHO HQs & Community Services	CHO 1	0.6	0.1	0.1	(0.0)	(31.8%)		0.1	(0.1)	(51.7%)
Community	CHO HQs & Community Services	CHO 8	4.3	0.6	0.7	(0.1)	(13.3%)		0.6	(0.1)	(8.9%)
Community	CHO HQs & Community Services	CHO 9	10.6	1.3	1.4	(0.1)	(9.0%)		1.4	(0.1)	(8.9%)
Community	CHO HQs & Community Services Total		15.4	1.9	2.2	(0.2)	(11.3%)		2.2	(0.2)	(11.4%)
Community Total			1,655.7	282.8	269.0	13.8	5.1%		261.7	21.1	8.1%
Grand Total			3,792.8	644.0	614.6	29.4	4.8%		594.7	49.4	8.3%
Funded by DCEDIY			693.8	122.9	114.2	8.7	7.7%		112.7	10.2	9.1%
Funded by DOH			3,099.0	521.1	500.4	20.7	4.1%		481.9	39.2	8.1%
Grand Total			3,792.8	644.0	614.6	29.4	4.8%		594.7	49.4	8.3%

Note:

Figures are based on the current draft PR report and may be subject to change.

RHA B: HSE Dublin and Midlands

Feb '25			2025					2024		
Division	HG/Division	Hospital/CHO/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Dublin-Midlands Hospital Group	Coombe Women's Hospital	109.5	18.3	17.6	0.7	4.0%	17.3	1.1	6.2%
Acute	Dublin-Midlands Hospital Group	Dublin Midland Hosp Grp HQ	9.0	2.3	1.3	1.0	78.3%	2.4	(0.1)	(4.5%)
Acute	Dublin-Midlands Hospital Group	Mullingar General Hospital	140.6	26.1	22.6	3.6	15.8%	24.7	1.4	5.7%
Acute	Dublin-Midlands Hospital Group	Naas General Hospital	130.0	25.2	21.0	4.2	20.2%	22.0	3.2	14.4%
Acute	Dublin-Midlands Hospital Group	Peamount Acutes Beds	9.2	1.4	1.5	(0.1)	(3.9%)	1.3	0.1	7.9%
Acute	Dublin-Midlands Hospital Group	Portlaoise General Hospital	102.9	19.4	16.2	3.2	19.8%	18.5	0.9	5.0%
Acute	Dublin-Midlands Hospital Group	St James's Hospital	680.8	110.4	110.1	0.3	0.3%	107.1	3.3	3.1%
Acute	Dublin-Midlands Hospital Group	St Luke's Hospital	71.5	11.4	11.4	0.0	0.1%	10.4	1.1	10.2%
Acute	Dublin-Midlands Hospital Group	Tallaght University Hospital	412.8	70.7	68.8	1.9	2.7%	65.5	5.1	7.9%
Acute	Dublin-Midlands Hospital Group	Tullamore General Hospital	184.9	33.2	29.4	3.7	12.7%	32.0	1.2	3.7%
Acute	Dublin-Midlands Hospital Group Total		1,851.1	318.5	299.9	18.6	6.2%	301.2	17.2	5.7%
Acute	The National Children Hospital Group	CHI at Connolly	14.6	2.3	2.3	(0.0)	(1.3%)	2.3	0.0	0.0%
Acute	The National Children Hospital Group	Children's University Hospital Temple St	191.4	33.8	30.2	3.6	12.1%	32.6	1.2	3.7%
Acute	The National Children Hospital Group	Nat Childrens Hosp Grp HQ	9.4	2.1	1.4	0.8	55.0%	1.5	0.6	41.3%
Acute	The National Children Hospital Group	NCH Development Programme		6.0		6.0		4.2	1.9	44.5%
Acute	The National Children Hospital Group	Our Lady's Hospital for Sick Children	287.4	49.2	45.4	3.8	8.4%	47.3	1.9	4.0%
Acute	The National Children Hospital Group	Tallaght University Paediatric Hospital	49.9	7.7	8.0	(0.3)	(3.4%)	8.2	(0.5)	(6.1%)
Acute	The National Children Hospital Group Total		552.9	101.2	87.3	14.0	16.0%	96.1	5.1	5.3%
Acute Total			2,404.0	419.7	387.2	32.5	8.4%	397.4	22.3	5.6%
Community	Primary Care	CHO 7	131.7	21.3	21.1	0.2	0.7%	20.4	0.8	4.1%
Community	Primary Care	CHO 8	86.6	14.1	14.1	(0.0)	(0.2%)	13.1	1.0	7.3%
Community	Primary Care Total		218.3	35.3	35.2	0.1	0.4%	33.5	1.8	5.3%
Community	Palliative Care	CHO 7	43.4	6.7	6.8	(0.2)	(2.8%)	6.4	0.2	3.4%
Community	Palliative Care	CHO 8	3.3	0.6	0.5	0.1	18.3%	0.5	0.1	19.7%
Community	Palliative Care Total		46.7	7.3	7.4	(0.1)	(1.3%)	6.9	0.3	4.6%
Community	Social Inclusion	CHO 7	72.1	12.4	11.0	1.4	12.7%	11.2	1.2	10.6%
Community	Social Inclusion	CHO 8	7.9	1.0	1.3	(0.2)	(18.6%)	1.5	(0.5)	(33.5%)
Community	Social Inclusion Total		80.0	13.5	12.3	1.2	9.5%	12.8	0.7	5.3%
Community	Disabilities	CHO 7	425.8	72.0	68.6	3.4	4.9%	62.8	9.2	14.7%
Community	Disabilities	CHO 8	194.0	35.8	30.6	5.1	16.7%	32.8	3.0	9.1%
Community	Disabilities Total		619.8	107.7	99.3	8.5	8.5%	95.5	12.2	12.8%
Community	Mental Health Division	CHO 7	157.7	24.7	25.1	(0.4)	(1.6%)	22.7	2.0	8.8%
Community	Mental Health Division	CHO 8	81.8	13.7	12.8	0.9	6.8%	13.1	0.6	4.6%
Community	Mental Health Division Total		239.5	38.3	37.9	0.5	1.2%	35.7	2.6	7.3%
Community	Older Persons	CHO 7	189.5	29.6	30.7	(1.1)	(3.5%)	29.9	(0.3)	(0.9%)
Community	Older Persons	CHO 8	83.8	13.8	13.5	0.2	1.7%	13.0	0.8	6.1%
Community	Older Persons Total		273.3	43.4	44.3	(0.9)	(1.9%)	42.9	0.5	1.2%
Community	Health & Wellbeing Community	CHO 7	8.8	1.3	1.4	(0.1)	(9.6%)	1.3	0.0	3.1%
Community	Health & Wellbeing Community	CHO 8	2.6	0.4	0.4	0.0	2.1%	0.5	(0.1)	(17.7%)
Community	Health & Wellbeing Community Total		11.5	1.7	1.8	(0.1)	(6.9%)	1.8	(0.1)	(3.0%)
Community	Quality & Patient Safety – Community	CHO 7	3.7	0.5	0.6	(0.1)	(14.9%)	0.5	0.0	3.1%
Community	Quality & Patient Safety – Community	CHO 8	2.1	0.3	0.3	0.0	3.3%	0.3	0.0	1.2%
Community	Quality & Patient Safety – Community Total		5.8	0.8	0.9	(0.1)	(8.4%)	0.8	0.0	2.3%
Community	CHO HQs & Community Services	CHO 7	7.9	0.9	1.2	(0.3)	(23.1%)	1.0	(0.1)	(6.3%)
Community	CHO HQs & Community Services	CHO 8	3.4	0.6	0.4	0.1	26.4%	0.5	0.1	15.3%
Community	CHO HQs & Community Services Total		11.3	1.5	1.7	(0.2)	(9.8%)	1.5	0.0	0.8%
Community Total			1,506.1	249.6	240.7	8.9	3.7%	231.5	18.1	7.8%
Grand Total			3,910.1	669.3	627.8	41.4	6.6%	628.9	40.4	6.4%
Funded by DCEDIY			619.8	107.7	99.3	8.5	8.5%	95.5	12.2	12.8%
Funded by DOH			3,290.3	561.5	528.6	33.0	6.2%	533.4	28.2	5.3%
Grand Total			3,910.1	669.3	627.8	41.4	6.6%	628.9	40.4	6.4%

Note:
Figures are based on the current draft PR report and may be subject to change.

RHA C: HSE Dublin and South East

Feb '25			2025					2024		
Division	HG/Division	Hospital/CHO/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Ireland East Hospital Group	Ireland East Hosp Grp HQ	15.5	1.3	1.5	(0.2)	(13.8%)	1.5	(0.2)	(14.4%)
Acute	Ireland East Hospital Group	Kilcreene Orthopaedic Hospital	10.7	1.9	1.7	0.2	12.4%	1.8	0.2	9.7%
Acute	Ireland East Hospital Group	National Maternity Hospital	96.1	16.3	15.7	0.6	3.6%	15.5	0.7	4.8%
Acute	Ireland East Hospital Group	National Rehabilitation Hospital	69.9	11.6	11.4	0.1	1.2%	11.2	0.4	3.5%
Acute	Ireland East Hospital Group	Royal Victoria Eye & Ear Hospital	47.1	7.8	7.8	0.0	0.1%	7.5	0.3	3.9%
Acute	Ireland East Hospital Group	South Tipp General	122.5	21.8	19.4	2.4	12.4%	19.3	2.5	12.8%
Acute	Ireland East Hospital Group	St Columcilles General Hospital	53.7	8.9	8.6	0.3	3.3%	8.5	0.4	4.9%
Acute	Ireland East Hospital Group	St Lukes Kilkenny	154.9	26.0	24.6	1.4	5.6%	24.7	1.3	5.3%
Acute	Ireland East Hospital Group	St Michael's Hospital	44.7	7.7	8.3	(0.6)	(7.1%)	7.3	0.4	5.4%
Acute	Ireland East Hospital Group	St Vincent's University Hospital	464.8	78.7	73.7	5.0	6.8%	71.4	7.2	10.1%
Acute	Ireland East Hospital Group	Waterford Regional Hospital	383.6	64.5	61.2	3.3	5.4%	59.4	5.1	8.6%
Acute	Ireland East Hospital Group	Wexford General Hospital	133.0	24.6	21.1	3.4	16.3%	22.0	2.6	11.7%
Acute	Ireland East Hospital Group Total		1,596.5	270.9	255.0	15.9	6.2%	250.0	20.9	8.3%
Acute Total			1,596.5	270.9	255.0	15.9	6.2%	250.0	20.9	8.3%
Community	Primary Care	CHO 5	134.6	21.9	21.8	0.1	0.5%	20.9	1.0	4.7%
Community	Primary Care	CHO 6	98.9	16.0	15.6	0.3	2.2%	15.5	0.5	2.9%
Community	Primary Care Total		233.5	37.9	37.4	0.5	1.2%	36.4	1.4	3.9%
Community	Palliative Care	CHO 5	9.8	1.6	1.6	0.0	1.2%	1.5	0.1	4.6%
Community	Palliative Care	CHO 6	8.4	1.4	1.3	0.0	1.9%	1.2	0.2	13.1%
Community	Palliative Care Total		18.2	3.0	2.9	0.0	1.5%	2.7	0.2	8.4%
Community	Social Inclusion	CHO 5	17.8	2.9	2.9	(0.1)	(2.0%)	2.5	0.4	14.0%
Community	Social Inclusion	CHO 6	4.7	0.8	0.8	0.1	7.2%	0.7	0.2	25.6%
Community	Social Inclusion Total		22.5	3.7	3.7	(0.0)	(0.1%)	3.2	0.5	16.4%
Community	Disabilities	CHO 5	303.2	51.6	49.0	2.5	5.1%	45.7	5.9	12.9%
Community	Disabilities	CHO 6	255.3	44.8	42.1	2.7	6.5%	40.3	4.5	11.2%
Community	Disabilities Total		558.5	96.4	91.1	5.3	5.8%	86.0	10.4	12.1%
Community	Mental Health Division	CHO 5	157.6	27.9	25.5	2.4	9.3%	25.8	2.0	7.9%
Community	Mental Health Division	CHO 6	101.4	17.3	16.4	0.9	5.4%	16.3	1.0	6.4%
Community	Mental Health Division Total		259.0	45.2	41.9	3.3	7.8%	42.1	3.1	7.3%
Community	Older Persons	CHO 5	134.0	23.9	21.5	2.4	11.3%	22.6	1.3	5.8%
Community	Older Persons	CHO 6	125.6	22.0	20.7	1.3	6.2%	20.5	1.5	7.2%
Community	Older Persons Total		259.5	45.9	42.2	3.7	8.8%	43.1	2.8	6.5%
Community	Health & Wellbeing Community	CHO 5	5.0	0.7	0.8	(0.1)	(11.3%)	0.7	0.0	5.0%
Community	Health & Wellbeing Community	CHO 6	3.5	0.5	0.6	(0.0)	(2.5%)	0.7	(0.1)	(18.5%)
Community	Health & Wellbeing Community Total		8.5	1.3	1.4	(0.1)	(7.7%)	1.4	(0.1)	(6.6%)
Community	Quality & Patient Safety – Community	CHO 5	3.2	0.5	0.5	0.0	0.8%	0.5	0.0	4.4%
Community	Quality & Patient Safety – Community	CHO 6	2.3	0.3	0.4	(0.0)	(6.6%)	0.3	0.0	3.3%
Community	Quality & Patient Safety – Community Total		5.6	0.9	0.9	(0.0)	(2.3%)	0.8	0.0	4.0%
Community	CHO HQs & Community Services	CHO 5	6.7	0.8	1.0	(0.2)	(17.0%)	0.9	(0.1)	(14.1%)
Community	CHO HQs & Community Services	CHO 6	3.3	0.5	0.5	(0.0)	(9.2%)	0.4	0.1	12.7%
Community	CHO HQs & Community Services Total		10.0	1.3	1.5	(0.2)	(14.2%)	1.4	(0.1)	(5.8%)
Community Total			1,375.1	235.3	223.0	12.4	5.6%	217.0	18.3	8.4%
Grand Total			2,971.6	506.3	478.0	28.3	5.9%	467.1	39.2	8.4%
Funded by DCEDIY			558.5	96.4	91.1	5.3	5.8%	86.0	10.4	12.1%
Funded by DOH			2,413.2	409.9	386.9	23.0	5.9%	381.1	28.8	7.6%
Grand Total			2,971.6	506.3	478.0	28.3	5.9%	467.1	39.2	8.4%

Note:

Figures are based on the current draft PR report and may be subject to change.

RHA D: HSE South West Total

Feb '25			2025					2024		
Division	HG/Division	Hospital/CHO/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	South/South West Hospital Group	Bantry General Hospital	30.9	5.5	5.0	0.5	10.5%	4.9	0.5	10.6%
Acute	South/South West Hospital Group	Cork Univ Hosp - Maternity	70.5	11.2	11.1	0.1	0.7%	9.2	2.1	22.4%
Acute	South/South West Hospital Group	Cork University Hospital	588.3	98.8	94.4	4.5	4.7%	92.2	6.6	7.2%
Acute	South/South West Hospital Group	Kerry General Hospital	184.9	30.9	29.5	1.4	4.7%	29.1	1.7	5.9%
Acute	South/South West Hospital Group	Mallow General Hospital	33.1	5.6	5.3	0.3	5.5%	4.9	0.7	13.7%
Acute	South/South West Hospital Group	Mercy University Hospital	162.1	27.7	26.7	1.0	3.9%	26.7	1.0	3.9%
Acute	South/South West Hospital Group	South Infirmary	96.6	15.9	15.8	0.2	1.1%	13.3	2.6	19.9%
Acute	South/South West Hospital Group	South/South West Hosp Grp HQ	21.9	3.6	3.5	0.1	1.5%	3.1	0.5	15.7%
Acute	South/South West Hospital Group Total		1,188.3	199.2	191.2	8.0	4.2%	183.4	15.8	8.6%
Acute Total			1,188.3	199.2	191.2	8.0	4.2%	183.4	15.8	8.6%
Community	Primary Care	CHO 4	176.3	28.3	28.6	(0.3)	(1.1%)	26.6	1.7	6.2%
Community	Primary Care Total		176.3	28.3	28.6	0.3	1.1%	26.6	1.7	6.2%
Community	Palliative Care	CHO 4	25.0	4.1	4.0	0.0	0.2%	3.7	0.4	10.1%
Community	Palliative Care Total		25.0	4.1	4.0	0.0	0.2%	3.7	0.4	10.1%
Community	Social Inclusion	CHO 4	30.6	5.0	5.0	(0.0)	(0.1%)	4.4	0.7	15.1%
Community	Social Inclusion Total		30.6	5.0	5.0	(0.0)	(0.1%)	4.4	0.7	15.1%
Community	Disabilities	CHO 4	375.2	66.9	61.2	5.7	9.3%	58.3	8.6	14.7%
Community	Disabilities Total		375.2	66.9	61.2	5.7	9.3%	58.3	8.6	14.7%
Community	Mental Health Division	CHO 4	186.7	30.6	29.7	0.9	2.9%	28.8	1.8	6.2%
Community	Mental Health Division Total		186.7	30.6	29.7	0.9	2.9%	28.8	1.8	6.2%
Community	Older Persons	CHO 4	193.1	32.1	30.8	1.3	4.2%	29.5	2.6	8.8%
Community	Older Persons Total		193.1	32.1	30.8	1.3	4.2%	29.5	2.6	8.8%
Community	Health & Wellbeing Community	CHO 4	5.2	0.8	0.8	(0.1)	(6.8%)	0.6	0.1	20.7%
Community	Health & Wellbeing Community Total		5.2	0.8	0.8	(0.1)	(6.8%)	0.6	0.1	20.7%
Community	Quality & Patient Safety – Community	CHO 4	3.9	0.6	0.6	(0.1)	(9.4%)	0.6	(0.0)	(1.2%)
Community	Quality & Patient Safety – Community Total		3.9	0.6	0.6	(0.1)	(9.4%)	0.6	(0.0)	(1.2%)
Community	CHO HQs & Community Services	CHO 4	10.0	1.5	1.5	(0.1)	(3.4%)	1.4	0.1	4.8%
Community	CHO HQs & Community Services Total		10.0	1.5	1.5	(0.1)	(3.4%)	1.4	0.1	4.8%
Community Total			1,006.0	169.7	162.3	7.4	4.6%	153.9	15.8	10.3%
Grand Total			2,194.4	368.9	353.5	15.4	4.4%	337.3	31.6	9.4%
Funded by DCEDIY			375.2	66.9	61.2	5.7	9.3%	58.3	8.6	14.7%
Funded by DOH			1,819.1	302.0	292.3	9.7	3.3%	279.0	23.0	8.3%
Grand Total			2,194.4	368.9	353.5	15.4	4.4%	337.3	31.6	9.4%

Note:

Figures are based on the current draft PR report and may be subject to change.

RHA E: HSE Mid West

Feb '25			2025					2024		
Division	HG/Division	Hospital/CHO/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	UL Hospital Group	Croom Hospital	33.9	5.7	5.4	0.3	5.3%	5.6	0.1	1.5%
Acute	UL Hospital Group	Ennis Hospital	31.4	5.6	5.0	0.6	12.8%	5.1	0.5	10.4%
Acute	UL Hospital Group	Nenagh Hospital	33.5	5.8	5.3	0.5	9.6%	5.3	0.6	10.6%
Acute	UL Hospital Group	St John's Hospital	38.8	6.6	6.1	0.4	6.7%	6.5	0.0	0.5%
Acute	UL Hospital Group	UL Hospital Group HQ/Ortho	2.0	0.3	0.3	(0.0)	(5.3%)	0.3	0.0	0.2%
Acute	UL Hospital Group	University Hospital Limerick	495.4	87.4	78.8	8.6	10.9%	76.8	10.6	13.8%
Acute	UL Hospital Group	University Maternity Hospital	41.4	6.7	6.6	0.1	2.0%	6.4	0.3	4.6%
Acute	UL Hospital Group Total		676.4	118.1	107.5	10.6	9.8%	106.0	12.1	11.4%
Acute Total			676.4	118.1	107.5	10.6	9.8%	106.0	12.1	11.4%
Community	Primary Care	CHO 3	106.5	16.9	17.0	(0.1)	(0.7%)	16.7	0.1	0.8%
Community	Primary Care Total		106.5	16.9	17.0	(0.1)	(0.7%)	16.7	0.1	0.8%
Community	Palliative Care	CHO 3	23.3	3.4	3.7	(0.3)	(7.7%)	3.2	0.2	6.8%
Community	Palliative Care Total		23.3	3.4	3.7	(0.3)	(7.7%)	3.2	0.2	6.8%
Community	Social Inclusion	CHO 3	15.8	2.6	2.5	0.1	4.2%	2.2	0.4	18.7%
Community	Social Inclusion Total		15.8	2.6	2.5	0.1	4.2%	2.2	0.4	18.7%
Community	Disabilities	CHO 3	277.3	47.5	44.8	2.7	6.0%	43.4	4.1	9.4%
Community	Disabilities Total		277.3	47.5	44.8	2.7	6.0%	43.4	4.1	9.4%
Community	Mental Health Division	CHO 3	103.5	16.1	16.5	(0.4)	(2.2%)	15.0	1.0	6.9%
Community	Mental Health Division Total		103.5	16.1	16.5	(0.4)	(2.2%)	15.0	1.0	6.9%
Community	Older Persons	CHO 3	126.3	20.9	20.1	0.8	4.0%	19.3	1.6	8.0%
Community	Older Persons Total		126.3	20.9	20.1	0.8	4.0%	19.3	1.6	8.0%
Community	Health & Wellbeing Community	CHO 3	3.8	0.8	0.6	0.2	35.3%	0.5	0.3	74.3%
Community	Health & Wellbeing Community Total		3.8	0.8	0.6	0.2	35.3%	0.5	0.3	74.3%
Community	Quality & Patient Safety – Community	CHO 3	3.2	0.4	0.5	(0.1)	(13.9%)	0.5	(0.1)	(11.9%)
Community	Quality & Patient Safety – Community Total		3.2	0.4	0.5	(0.1)	(13.9%)	0.5	(0.1)	(11.9%)
Community	CHO HQs & Community Services	CHO 3	2.3	0.1	0.3	(0.2)	(64.1%)	0.5	(0.3)	(73.7%)
Community	CHO HQs & Community Services Total		2.3	0.1	0.3	(0.2)	(64.1%)	0.5	(0.3)	(73.7%)
Community Total			662.0	108.7	106.0	2.8	2.6%	101.4	7.4	7.3%
Grand Total			1,338.3	226.8	213.5	13.3	6.2%	207.4	19.5	9.4%
Funded by DCEDIY			277.3	47.5	44.8	2.7	6.0%	43.4	4.1	9.4%
Funded by DOH			1,061.0	179.4	168.7	10.6	6.3%	164.0	15.4	9.4%
Grand Total			1,338.3	226.8	213.5	13.3	6.2%	207.4	19.5	9.4%

Note:

Figures are based on the current draft PR report and may be subject to change.

RHA F: HSE West and North West

Feb '25			2025					2024		
Division	HG/Division	Hospital/CHO/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Saolta University Healthcare Group	Galway University Hospital	615.3	98.9	97.9	1.0	1.0%	95.1	3.8	4.0%
Acute	Saolta University Healthcare Group	Letterkenny University Hospital	247.6	41.6	39.4	2.2	5.5%	40.1	1.4	3.6%
Acute	Saolta University Healthcare Group	Mayo University Hospital	185.0	28.9	29.4	(0.5)	(1.7%)	28.2	0.8	2.7%
Acute	Saolta University Healthcare Group	Portiuncula University Hospital	129.0	22.5	20.5	2.0	9.5%	21.1	1.4	6.5%
Acute	Saolta University Healthcare Group	Roscommon University Hospital	45.7	7.6	7.3	0.3	4.4%	7.9	(0.3)	(4.4%)
Acute	Saolta University Healthcare Group	Saolta HQ	16.9	2.5	2.7	(0.2)	(6.8%)	2.4	0.1	2.8%
Acute	Saolta University Healthcare Group	Sligo University Hospital	246.4	40.8	39.2	1.6	4.2%	37.5	3.3	8.7%
Acute	Saolta University Healthcare Group Total		1,485.9	242.8	236.4	6.4	2.7%	232.4	10.4	4.5%
Acute Total			1,485.9	242.8	236.4	6.4	2.7%	232.4	10.4	4.5%
Community	Primary Care	CHO 1	101.5	15.7	16.2	(0.5)	(2.9%)	15.5	0.2	1.1%
Community	Primary Care	CHO 2	149.8	24.6	23.5	1.1	4.8%	23.0	1.6	6.9%
Community	Primary Care Total		251.3	40.3	39.7	0.6	1.6%	38.6	1.8	4.6%
Community	Palliative Care	CHO 1	10.0	1.6	1.6	0.0	2.9%	1.6	0.0	1.6%
Community	Palliative Care	CHO 2	18.5	3.0	3.0	0.0	0.8%	2.6	0.4	13.4%
Community	Palliative Care Total		28.5	4.6	4.6	0.1	1.5%	4.3	0.4	8.9%
Community	Social Inclusion	CHO 1	5.8	0.8	0.9	(0.2)	(19.0%)	0.6	0.1	19.2%
Community	Social Inclusion	CHO 2	11.1	1.9	1.8	0.1	5.7%	1.5	0.4	25.1%
Community	Social Inclusion Total		16.9	2.6	2.7	(0.1)	(2.7%)	2.1	0.5	23.3%
Community	Disabilities	CHO 1	186.8	36.8	29.7	7.1	23.9%	31.4	5.4	17.2%
Community	Disabilities	CHO 2	289.1	50.3	44.8	5.5	12.4%	43.2	7.1	16.4%
Community	Disabilities Total		475.9	87.2	74.5	12.7	17.0%	74.7	12.5	16.8%
Community	Mental Health Division	CHO 1	79.3	12.2	12.4	(0.2)	(1.9%)	12.4	(0.2)	(1.7%)
Community	Mental Health Division	CHO 2	161.2	25.4	25.1	0.3	1.0%	24.3	1.1	4.4%
Community	Mental Health Division Total		240.5	37.6	37.6	0.0	0.1%	36.8	0.9	2.3%
Community	Older Persons	CHO 1	131.8	21.9	21.0	0.9	4.4%	19.2	2.7	13.9%
Community	Older Persons	CHO 2	139.3	24.3	22.1	2.1	9.7%	22.6	1.7	7.4%
Community	Older Persons Total		271.1	46.2	43.1	3.1	7.1%	41.8	4.4	10.4%
Community	Health & Wellbeing Community	CHO 1	4.6	0.6	0.7	(0.2)	(20.7%)	1.0	(0.4)	(42.3%)
Community	Health & Wellbeing Community	CHO 2	3.0	0.5	0.5	0.1	11.7%	0.6	(0.0)	(4.1%)
Community	Health & Wellbeing Community Total		7.6	1.1	1.2	(0.1)	(7.8%)	1.6	(0.4)	(28.6%)
Community	Quality & Patient Safety – Community	CHO 1	3.0	0.5	0.5	0.1	13.1%	0.5	0.1	13.1%
Community	Quality & Patient Safety – Community	CHO 2	3.5	0.5	0.6	(0.1)	(12.8%)	0.5	(0.1)	(9.3%)
Community	Quality & Patient Safety – Community Total		6.5	1.0	1.0	(0.0)	(0.9%)	1.0	0.0	1.2%
Community	CHO HQs & Community Services	CHO 1	4.9	0.5	0.7	(0.2)	(28.9%)	0.7	(0.2)	(28.5%)
Community	CHO HQs & Community Services	CHO 2	4.2	0.5	0.6	(0.1)	(19.0%)	0.5	(0.0)	(7.9%)
Community	CHO HQs & Community Services Total		9.1	1.0	1.3	(0.3)	(24.4%)	1.2	(0.2)	(19.8%)
Community Total			1,307.4	221.7	205.7	16.0	7.8%	202.0	19.7	9.8%
Grand Total			2,793.2	464.4	442.1	22.4	5.1%	434.4	30.1	6.9%
Funded by DCEDIY			475.9	87.2	74.5	12.7	17.0%	74.7	12.5	16.8%
Funded by DOH			2,317.4	377.3	367.6	9.7	2.6%	359.7	17.6	4.9%
Grand Total			2,793.2	464.4	442.1	22.4	5.1%	434.4	30.1	6.9%

Note:

Figures are based on the current draft PR report and may be subject to change.

Corporate Centre										
Feb '25			2025					2024		
Division	HG/Division	Hospital/CHO/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Acutes Held/DOH Funds	Acutes Held/DOH Funds	6.3		0.0	0.0			0.0	
Acute	Regional & National Services	Acute Nat Dir Off	0.0	0.1	(0.0)	0.1	(12,031,210.0%)	0.5	0.4	349.0%
Acute	Regional & National Services	Development Funds – Acutes Nat Dir Off	243.3		29.5	(29.5)	(100.0%)		0.0	
Acute	Regional & National Services	Grants EU/Other				0.0			0.0	
Acute	Regional & National Services	North Eastern Regional Services		0.0		0.0		0.1	0.0	71.7%
Acute	Regional & National Services	Northern Area Regional Acute Services		0.0		0.0		0.0	(0.0)	(1.4%)
Acute	Regional & National Services	Operating Funds – Acute Nat Dir Off	24.3	(1.0)	4.0	(5.0)	(125.6%)	9.1	10.1	(996.3%)
Acute	Regional & National Services	RDO Hos NE Cost Centre		0.0		0.0				
Acute	Regional & National Services	RDO Hos DML Cost Centre				0.0		0.0	0.0	
Acute	Regional & National Services	Regional and National Services COVID	5.2	0.1	0.9	(0.7)	(84.4%)	(0.2)	(0.4)	(267.0%)
Acute	Regional & National Services	UEC Framework	31.3	16.1	5.2	10.9	209.2%	23.7	7.6	47.2%
Acute	Regional & National Services	Western Regional Acute Services		0.2		0.2		0.4	0.2	100.3%
Acute	Access to care	Access to Care Covid	124.1	7.3	20.4	(13.2)	(64.5%)	10.5	3.2	44.2%
Acute Total			434.5	22.9	60.0	(37.1)	(61.8%)	44.1	21.2	92.7%
Community	Primary Care	National	200.9	28.0	31.5	(3.6)	(11.3%)	28.4	0.4	1.5%
Community	Primary Care	Regional	19.4	3.5	3.2	0.3	7.7%	4.2	0.7	19.6%
Community	Primary Care	DOH / Funds	1.6		0.0	0.0			0.0	
Community	Palliative Care	National	10.9	(0.0)	1.6	(1.6)	(101.1%)	0.0	0.1	(341.6%)
Community	Social Inclusion	DOH / Funds				0.0			0.0	
Community	Social Inclusion	National	30.1	1.9	5.0	(3.1)	(62.7%)	1.8	(0.1)	(5.6%)
Community	Disabilities	DOH / Funds				0.0			0.0	
Community	Disabilities	National	194.7	1.9	22.4	(20.4)	(91.4%)	1.0	(0.9)	(47.7%)
Community	Mental Health Division	Central Mental Hospital	58.6	9.4	9.8	(0.4)	(4.0%)	9.3	(0.1)	(0.8%)
Community	Mental Health Division	National	85.7	8.3	12.3	(4.0)	(32.5%)	7.4	(0.9)	(11.2%)
Community	Mental Health Division	Suicide Prevention	13.3	1.7	2.1	(0.3)	(16.8%)	1.9	0.2	9.8%
Community	Older Persons	DOH / Funds				0.0			0.0	
Community	Older Persons	National	107.2	2.6	12.8	(10.2)	(79.9%)	2.0	(0.5)	(20.7%)
Community	Older Persons	Regional	167.1	26.3	27.0	(0.7)	(2.6%)	25.4	(0.9)	(3.3%)
Community	Health & Wellbeing Community	National	0.2	0.0	0.0	(0.0)	(0.5%)	0.0	(0.0)	(4.0%)
Community	Quality & Patient Safety – Community	National	1.6	0.2	0.3	(0.0)	(13.1%)	0.2	(0.0)	(8.7%)
Community	Community Operations – regional/national	Not CHO	1.8	0.3	0.3	0.0	2.0%	0.3	0.0	4.8%
Community Total			893.2	84.1	128.2	(44.1)	(34.4%)	82.0	(2.1)	(2.5%)
Clinical	Clinical	Antimicrobial Resistance and Infection Control	4.6	0.4	0.7	(0.4)	(48.0%)	0.3	(0.1)	(29.0%)
Clinical	Clinical	CCO Held/DOH Funds				0.0			0.0	
Clinical	Clinical	Clinical Design and Innovation	49.2	1.7	2.8	(1.1)	(39.4%)	1.3	(0.4)	(23.3%)
Clinical	Clinical	Frontline Clinical Innovation and Simulation	12.1	0.5	2.0	(1.5)	(76.8%)	0.1	(0.3)	(68.3%)
Clinical	Clinical	National Cancer Control Programme	32.6	1.5	2.2	(0.7)	(33.5%)	1.3	(0.2)	(12.2%)
Clinical	Clinical	National Doctors Training & Planning	40.2	5.1	6.7	(1.6)	(23.2%)	3.7	(1.4)	(27.3%)
Clinical	Clinical	National Health and Social Care Profession	5.6	0.8	0.9	(0.1)	(10.8%)	0.7	(0.1)	(14.2%)
Clinical	Clinical	National Screening Service	122.0	14.8	17.8	(3.0)	(16.9%)	15.2	0.4	2.5%
Clinical	Clinical	National Women & Infants Programme	40.1	2.2	6.7	(4.5)	(66.9%)	0.3	(1.9)	(85.2%)
Clinical	Clinical	Office of Nursing & Midwifery Services	43.9	4.9	6.9	(2.0)	(28.6%)	4.5	(0.5)	(9.2%)
Clinical	Clinical	Public Health Protection Overall	210.8	25.6	26.8	(1.2)	(4.3%)	23.2	(2.4)	(9.3%)
Clinical	Clinical	Quality Assurance & Verification	2.0	0.2	0.3	(0.2)	(49.6%)	0.2	(0.0)	(8.4%)
Clinical	Clinical	Quality Improvement Division	12.2	1.1	2.0	(0.9)	(46.3%)	1.4	0.3	30.1%
Clinical	Clinical	Chief Social Worker – Safeguarding	1.6	0.3	0.3	(0.0)	(3.1%)	0.2	(0.0)	(3.7%)
Clinical Total			576.9	59.1	76.2	(17.1)	(22.5%)	52.5	(6.6)	(11.1%)

Corporate Centre										
Feb '25			2025					2024		
Division	HG/Division	Hospital/CHO/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Support Services	Support Services	Internal Audit	4.3	0.6	0.7	(0.1)	(14.2%)	0.7	0.1	10.3%
Support Services	Support Services	Office of the CEO	6.1	0.5	1.0	(0.6)	(54.6%)	0.2	(0.3)	(57.9%)
Support Services	Support Services	HSE Board	0.9	0.1	0.2	(0.1)	(39.4%)	0.1	(0.0)	(8.8%)
Support Services	Support Services	Chief Operations Officer	3.9	0.8	0.6	0.2	23.9%	1.4	0.6	69.3%
Support Services	Support Services	Chief Strategy Officer	39.2	5.1	5.9	(0.8)	(13.0%)	4.7	(0.4)	(8.7%)
Support Services	Support Services	Communications & Public Affairs	32.3	2.9	5.2	(2.3)	(44.2%)	2.6	0.3	12.5%
Support Services	Support Services	Technology & Transformation	328.7	42.1	35.6	6.5	18.2%	35.6	6.5	18.2%
Support Services	Support Services	Finance Excluding Procurement	84.5	13.0	13.6	(0.6)	(4.4%)	14.0	(1.0)	(7.1%)
Support Services	Support Services	Finance - Procurement Only	55.2	9.7	8.9	0.8	9.0%	8.8	0.9	10.5%
Support Services	Support Services	Health & Wellbeing Division	11.8	1.9	1.9	0.0	2.2%	1.9	0.0	1.2%
Support Services	Support Services	Strategic Infrastructure and Capital Development	83.3	12.2	13.6	(1.4)	(10.2%)	13.0	(0.8)	(6.3%)
Support Services	Support Services	Health Repayment Scheme	0.5		0.1	(0.1)	(100.0%)		0.0	
Support Services	Support Services	People	84.1	11.5	13.6	(2.1)	(15.5%)	11.7	(0.2)	(1.5%)
Support Services	Support Services	Regional Services - Excl Doh funds and Negative Budget	169.2	0.2	21.4	(21.3)	(99.3%)	0.2	(0.0)	(15.8%)
Support Services	Support Services	Regional Services - Held DOH funds	49.7		8.3	(8.3)	(100.0%)		0.0	
Support Services	Support Services	Regional Services - Negative Budget	(505.4)		(84.2)	84.2	(100.0%)		0.0	
Support Services	Support Services	Performance & Planning	7.0	1.1	1.2	(0.1)	(7.8%)	0.8	0.3	38.4%
Support Services	Support Services	Six Health Regions	2.5	1.4	0.4	1.0	247.2%	0.2	1.2	574.3%
Support Services	Support Services	Legal Services	21.0	4.1	3.5	0.6	18.0%	3.2	1.0	30.2%
Support Services	Support Services	Organisational Change Unit	2.6	0.3	0.4	(0.1)	(28.1%)	0.4	(0.1)	(21.3%)
Support Services	Support Services	Testing & Tracing COVID 19 - Central	8.5	0.3	1.3	(0.9)	(75.0%)	1.2	(0.9)	(73.3%)
Support Services Total			490.0	107.9	53.1	54.7	103.0%	100.5	7.3	7.3%
Public Involvement, Culture & Risk Mngt	Public Involvement, Culture & Risk Mngt	Public Involvement, Culture & Risk Mngt	14.9	2.8	2.5	0.4	15.1%	2.4	0.5	21.0%
Public Involvement, Culture & Risk Mngt Total			14.9	2.8	2.5	0.4	15.1%	2.4	0.5	21.0%
Pensions	Pensions	Pensions	887.2	135.2	143.8	(8.6)	(6.0%)	124.4	10.8	8.7%
Pensions Total			887.2	135.2	143.8	(8.6)	(6.0%)	124.4	10.8	8.7%
State Claims Agency	State Claims Agency	State Claims Agency	510.0	43.8	85.0	(41.2)	(48.5%)	62.6	(18.9)	(30.1%)
State Claims Agency Total			510.0	43.8	85.0	(41.2)	(48.5%)	62.6	(18.9)	(30.1%)
Access & integration	Access & integration	Access & Integration	6.5	0.5	1.1	(0.6)	(52.8%)	(0.4)	0.9	(220.1%)
Access & Integration			6.5	0.5	1.1	(0.6)	(52.8%)	(0.4)	0.9	(220.1%)
Grand Total			3,813.2	456.2	549.8	(93.6)	(17.0%)	468.0	(11.8)	(2.5%)
Funded by DCEDIY			195.1	2.0	22.4	(20.4)	(91.2%)	1.0	1.0	96.5%
Funded by DOH			3,618.2	454.3	527.4	(73.1)	(13.9%)	467.0	(12.8)	(2.7%)
Grand Total			3,813.2	456.2	549.8	(93.6)	(17.0%)	468.0	(11.8)	(2.5%)

Note:

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National Services and Schemes

Feb '25		2025						2024		
Division	HG/Division	Hospital/CHO/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
National Ambulance Service	National Ambulance Service	National Ambulance Service	271.7	43.7	44.1	(0.4)	(1.0%)	41.4	2.3	5.5%
Private Hospitals – COVID-19	Private Hospitals – COVID-19	Private Hospitals – COVID-19				0.0		0.1	(0.1)	(100.0%)
Operational Performance & Integration	Operational Performance & Integration	Environmental Health	67.4	9.0	10.9	(1.9)	(17.4%)	8.7	0.3	3.6%
National Services & Schemes	Emergency Management	Emergency Management	2.4	0.3	0.4	(0.1)	(17.6%)	0.3	0.0	8.9%
National Services & Schemes	National Schemes & Reimbursement HQ	National Schemes & Reimbursement HQ	0.9	0.2	0.2	0.1	39.0%	0.2	0.0	18.9%
National Services & Schemes	Office of ND Nat Services & Schemes	Office of ND Nat Services & Schemes		0.0		0.0			0.0	
National Services & Schemes	EHIC and North South Unit	EU Schemes: European Health Insurance Card	18.9	1.3	3.2	(1.9)	(60.5%)	0.2	1.0	436.1%
National Services & Schemes	EHIC and North South Unit	North Sout Unit	1.0	0.2	0.2	0.0	0.3%	0.2	0.0	5.3%
National Services & Schemes	National Appeals Service	National Appeals Service	0.8	0.1	0.1	(0.0)	(7.7%)	0.1	(0.0)	(0.7%)
Fair Deal	Fair Deal	Fair Deal	1,247.2	199.6	197.7	1.9	0.9%	184.6	15.0	8.1%
Local Demand Led Schemes	Local Demand Led Schemes	Disabilities	19.9	3.1	3.3	(0.1)	(4.0%)	3.3	(0.1)	(3.6%)
Local Demand Led Schemes	Local Demand Led Schemes	Primary Care	364.4	59.6	60.0	(0.3)	(0.6%)	58.3	1.3	2.2%
PCRS	PCRS	PCRS	4,064.3	684.8	674.5	10.3	1.5%	650.0	34.9	5.4%
National Services & Schemes	Treatment Abroad and Cross Border Health	Treatment Abroad and Cross Border Healthcare	62.7	11.6	10.4	1.2	11.2%	8.5	3.1	36.2%
Grand Total			6,121.6	1,013.6	1,004.9	8.6	0.9%	955.8	57.7	6.0%
Funded by DCEDIY			19.9	3.1	3.3	(0.1)	(4.0%)	3.3	(0.1)	(3.6%)
Funded by DOH			6,101.7	1,010.4	1,001.7	8.7	0.9%	952.6	57.8	6.1%
Grand Total			6,121.6	1,013.6	1,004.9	8.6	0.9%	955.8	57.7	6.0%

Note:

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Pay - Summary by Health Region

Feb '25		2025					2024		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
RHA A - Dublin & North East	Acutes	1,599.4	268.8	257.8	11.0	4.3%	249.1	19.7	7.9%
	CHO / Community Services	955.2	156.9	153.6	3.4	2.2%	149.6	7.4	4.9%
Total Dublin & North East		2,554.6	425.7	411.3	14.4	3.5%	398.7	27.0	6.8%
RHA B - Dublin & Midlands	Acutes	1,782.5	311.2	287.4	23.7	8.3%	286.9	24.3	8.5%
	CHO / Community Services	943.5	153.4	151.1	2.3	1.5%	147.8	5.6	3.8%
Total Dublin & Midlands		2,725.9	464.6	438.5	26.1	5.9%	434.7	29.9	6.9%
RHA C - Dublin & South East	Acutes	1,229.8	205.6	195.8	9.9	5.0%	191.3	14.3	7.5%
	CHO / Community Services	817.5	138.3	130.5	7.8	6.0%	122.9	15.4	12.5%
total Dublin & South East		2,047.2	343.9	326.2	17.7	5.4%	314.2	29.7	9.4%
RHA D - South West	Acutes	910.6	150.4	145.8	4.6	3.1%	140.2	10.2	7.3%
	CHO / Community Services	614.7	98.1	97.6	0.4	0.4%	92.7	5.3	5.8%
Total South West		1,525.3	248.5	243.5	5.0	2.1%	232.9	15.5	6.7%
RHA E - Mid West	Acutes	501.7	84.7	79.3	5.4	6.8%	78.0	6.7	8.6%
	CHO / Community Services	273.7	42.7	43.3	(0.6)	(1.3%)	41.8	0.9	2.2%
Total Mid West		775.4	127.4	122.5	4.8	4.0%	119.8	7.6	6.4%
RHA F - West & North West	Acutes	1,102.8	179.8	174.6	5.3	3.0%	170.6	9.2	5.4%
	CHO / Community Services	784.8	131.3	124.0	7.3	5.9%	123.3	8.1	6.5%
Total West & North West		1,887.7	311.2	298.6	12.6	4.2%	293.9	17.3	5.9%
Corporate Centre	Acutes	179.5	2.0	20.6	(18.6)	(90.2%)	2.1	(0.1)	(2.8%)
	CHO / Community Services	202.4	12.2	28.5	(16.3)	(57.2%)	12.0	0.2	1.7%
	Central Services	2,161.4	298.0	338.6	(40.6)	(12.0%)	283.4	14.7	5.2%
Total Corporate Centre		2,543.3	312.3	387.8	(75.5)	(19.5%)	297.5	14.8	5.0%
National Services & Schemes	National	296.0	45.1	47.4	(2.2)	(4.7%)	42.9	2.2	5.1%
Total National Services & Schemes		296.0	45.1	47.4	(2.2)	(4.7%)	42.9	2.2	5.1%
Grand Total		14,355.5	2,278.6	2,275.8	2.8	0.1%	2,134.6	144.0	6.7%
Funded by DCEDIY		1,251.9	208.7	200.4	8.3	4.2%	184.2	24.5	13.3%
Funded by DOH		13,103.6	2,069.9	2,075.4	(5.5)	(0.3%)	1,950.4	119.5	6.1%
Grand Total		14,355.5	2,278.6	2,275.8	2.8	0.1%	2,134.6	144.0	6.7%

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Non Pay - Summary by Health Region

Feb '25		2025					2024		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
RHA A - Dublin & North East	Acutes	758.6	129.1	124.0	5.1	4.1%	121.0	8.1	6.7%
	CHO / Community Services	796.1	142.8	131.1	11.7	9.0%	127.9	15.0	11.7%
Total Dublin & North East		1,554.7	271.9	255.0	16.9	6.6%	248.9	23.1	9.3%
RHA B - Dublin & Midlands	Acutes	848.2	144.7	136.9	7.8	5.7%	146.4	(1.7)	(1.2%)
	CHO / Community Services	692.4	118.8	111.0	7.7	7.0%	105.3	13.5	12.8%
Total Dublin & Midlands		1,540.6	263.5	247.9	15.5	6.3%	251.7	11.8	4.7%
RHA C - Dublin & South East	Acutes	532.0	92.7	86.3	6.4	7.5%	85.0	7.7	9.1%
	CHO / Community Services	661.1	114.4	109.4	4.9	4.5%	109.7	4.6	4.2%
total Dublin & South East		1,193.1	207.1	195.7	11.4	5.8%	194.7	12.4	6.3%
RHA D - South West	Acutes	430.0	74.6	70.0	4.6	6.5%	67.8	6.8	10.1%
	CHO / Community Services	496.8	89.2	81.8	7.3	9.0%	77.1	12.1	15.7%
Total South West		926.8	163.8	151.9	11.9	7.8%	144.9	18.9	13.1%
RHA E - Mid West	Acutes	246.0	43.0	39.8	3.2	8.1%	39.7	3.4	8.5%
	CHO / Community Services	422.7	71.3	68.3	3.0	4.4%	65.2	6.1	9.4%
Total Mid West		668.7	114.3	108.1	6.2	5.7%	104.8	9.5	9.1%
RHA F - West & North West	Acutes	506.3	82.4	81.7	0.6	0.8%	81.4	1.0	1.2%
	CHO / Community Services	609.8	105.6	95.8	9.8	10.2%	93.3	12.2	13.1%
Total West & North West		1,116.2	188.0	177.5	10.4	5.9%	174.8	13.2	7.6%
Corporate Centre	Acutes	271.8	25.0	42.1	(17.1)	(40.6%)	37.2	(12.2)	(32.7%)
	CHO / Community Services	686.1	74.9	99.9	(25.1)	(25.1%)	71.8	3.1	4.3%
	Central Services	908.6	139.1	119.2	19.9	16.7%	147.3	(8.2)	(5.6%)
Total Corporate Centre		1,866.4	239.0	261.2	(22.2)	(8.5%)	256.3	(17.3)	(6.8%)
National (Excl DLS)	National (Excl DLS)	5,998.2	993.3	988.0	5.3	0.5%	923.9	69.4	7.5%
DLS	DLS	383.4	62.6	63.1	(0.5)	-0.8%	61.4	1.2	2.0%
National Services & Schemes	National	6,381.5	1,055.9	1,051.1	4.8	0.5%	985.3	70.6	7.2%
Total National Services & Schemes		6,381.5	1,055.9	1,051.1	4.8	0.5%	985.3	70.6	7.2%
Grand Total		15,248.0	2,503.5	2,448.6	54.9	2.2%	2,361.4	142.1	6.0%
Funded by DCEDIY		2,049.7	340.5	325.2	15.3	4.7%	304.1	36.4	12.0%
Funded by DOH		13,198.3	2,163.0	2,123.4	39.7	1.9%	2,057.3	105.7	5.1%
Grand Total		15,248.0	2,503.5	2,448.6	54.9	2.2%	2,361.4	142.1	6.0%

Note:
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Income - Summary by Health Region

Feb '25		2025					2024		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
RHA A - Dublin & North East	Acutes	(220.9)	(36.7)	(36.1)	(0.5)	1.5%	(37.2)	0.5	(1.3%)
	CHO / Community Services	(95.6)	(16.9)	(15.6)	(1.3)	8.1%	(15.7)	(1.2)	7.7%
Total Dublin & North East		(316.5)	(53.6)	(51.8)	(1.8)	3.5%	(52.9)	(0.7)	1.4%
RHA B - Dublin & Midlands	Acutes	(226.7)	(36.2)	(37.2)	1.0	(2.7%)	(36.0)	(0.2)	0.6%
	CHO / Community Services	(129.7)	(22.6)	(21.4)	(1.2)	5.4%	(21.6)	(1.0)	4.8%
Total Dublin & Midlands		(356.4)	(58.8)	(58.6)	(0.2)	0.3%	(57.5)	(1.2)	2.2%
RHA C - Dublin & South East	Acutes	(165.2)	(27.5)	(27.0)	(0.4)	1.7%	(26.3)	(1.2)	4.6%
	CHO / Community Services	(103.5)	(17.3)	(16.9)	(0.3)	1.9%	(15.6)	(1.7)	10.8%
total Dublin & South East		(268.7)	(44.7)	(44.0)	(0.8)	1.8%	(41.9)	(2.9)	6.9%
RHA D - South West	Acutes	(152.3)	(25.9)	(24.7)	(1.1)	4.6%	(24.6)	(1.3)	5.2%
	CHO / Community Services	(105.4)	(17.5)	(17.1)	(0.4)	2.1%	(15.9)	(1.6)	10.0%
Total South West		(257.7)	(43.4)	(41.9)	(1.5)	3.6%	(40.5)	(2.9)	7.1%
RHA E - Mid West	Acutes	(71.3)	(9.6)	(11.5)	1.9	(16.8%)	(11.6)	2.0	(17.5%)
	CHO / Community Services	(34.5)	(5.2)	(5.6)	0.3	(5.8%)	(5.6)	0.3	(6.1%)
Total Mid West		(105.8)	(14.8)	(17.1)	2.3	(13.2%)	(17.2)	2.4	(13.8%)
RHA F - West & North West	Acutes	(123.3)	(19.5)	(19.9)	0.5	(2.3%)	(19.7)	0.2	(0.9%)
	CHO / Community Services	(87.3)	(15.2)	(14.1)	(1.1)	8.0%	(14.7)	(0.6)	4.1%
Total West & North West		(210.6)	(34.7)	(34.0)	(0.7)	2.0%	(34.3)	(0.4)	1.2%
Corporate Centre	Acutes	(16.7)	(4.1)	(2.8)	(1.4)	48.5%	4.8	(9.0)	(185.8%)
	CHO / Community Services	4.8	(3.0)	(0.3)	(2.8)	1,050.0%	(1.9)	(1.2)	62.4%
	Central Services	(584.5)	(87.9)	(96.1)	8.3	(8.6%)	(88.7)	0.8	(0.9%)
Total Corporate Centre		(596.5)	(95.0)	(99.2)	4.2	(4.2%)	(85.8)	(9.3)	10.8%
National (Excl DLS)	National (Excl DLS)	(556.1)	(87.5)	(93.6)	6.1	-6.5%	(72.5)	(15.0)	20.8%
National Services & Schemes	National	(555.9)	(87.5)	(93.5)	6.0	(6.5%)	(72.4)	(15.1)	20.8%
Total National Services & Schemes		(555.9)	(87.5)	(93.5)	6.0	(6.5%)	(72.4)	(15.1)	20.8%
Grand Total		(2,668.1)	(432.6)	(440.1)	7.5	(1.7%)	(402.4)	(30.1)	7.5%
Funded by DCEDIY		(86.1)	(15.5)	(14.8)	(0.7)	4.5%	(13.4)	(2.1)	15.4%
Funded by DOH		(2,582.0)	(417.1)	(425.3)	8.2	(1.9%)	(389.0)	(28.1)	7.2%
Grand Total		(2,668.1)	(432.6)	(440.1)	7.5	(1.7%)	(402.4)	(30.1)	7.5%

Note:

Figures are based on the current draft PR report and may be subject to change.

Income by Category by Health Region

Feb '25	2025					2024		
Description	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Superannuation Income		(0.0)		(0.0)		(0.0)	0.0	(99.8%)
Other Payroll Deductions	(2.4)	(0.4)	(0.4)	(0.0)	11.1%	(0.3)	(0.2)	60.6%
Maintenance Charges	(66.1)	(9.7)	(10.8)	1.2	(10.6%)	(10.5)	0.8	(8.0%)
In-Patient Charges	(3.0)	(0.4)	(0.5)	0.1	(19.6%)	(0.2)	(0.2)	109.9%
Out-Patient Charges	(6.3)	(1.1)	(1.1)	(0.0)	1.6%	(1.1)	0.0	(1.3%)
RTA	(1.5)	(0.1)	(0.3)	0.1	(44.1%)	(0.2)	0.1	(33.1%)
Long Stay	(49.1)	(8.6)	(8.0)	(0.7)	8.2%	(8.3)	(0.3)	3.9%
Other Patient Charge	(1.9)	(0.3)	(0.3)	0.0	(8.2%)	(0.2)	(0.1)	25.2%
Agency/Services	(0.4)		(0.1)	0.1	(100.0%)	(0.1)	0.1	(100.0%)
Canteen Receipts	(4.6)	(0.9)	(0.7)	(0.1)	19.0%	(0.8)	(0.1)	13.4%
Other Income	(175.0)	(30.1)	(28.6)	(1.6)	5.5%	(29.6)	(0.6)	1.9%
ESF Grants				0.0			0.0	
Other Grants	(5.8)	(2.0)	(1.1)	(0.9)	80.0%	(1.6)	(0.4)	25.9%
HSE Dublin & North East	(316.3)	(53.6)	(51.7)	(1.8)	3.6%	(52.8)	(0.8)	1.5%
Superannuation Income				0.0		(0.2)	0.2	(100.0%)
Other Payroll Deductions	(0.0)	(0.0)	(0.0)	(0.0)	5.6%	(0.0)	(0.0)	8.8%
Maintenance Charges	(103.2)	(15.0)	(16.9)	1.9	(11.3%)	(16.1)	1.2	(7.2%)
In-Patient Charges	(3.3)	(0.2)	(0.5)	0.3	(63.9%)	(0.1)	(0.1)	41.9%
Out-Patient Charges	(7.2)	(1.2)	(1.2)	(0.0)	3.7%	(1.2)	(0.1)	5.4%
RTA	(1.3)	(0.2)	(0.2)	(0.0)	0.5%	(0.1)	(0.1)	59.2%
Long Stay	(24.9)	(3.4)	(4.0)	0.6	(15.1%)	(4.5)	1.1	(24.8%)
Other Patient Charge	(4.7)	(1.3)	(0.9)	(0.4)	42.5%	(0.3)	(0.9)	290.3%
Agency/Services	(18.3)	(3.8)	(3.0)	(0.9)	29.1%	(3.2)	(0.7)	20.6%
Canteen Receipts	(8.8)	(1.3)	(1.4)	0.1	(7.7%)	(1.2)	(0.1)	6.6%
Other Income	(175.3)	(30.5)	(28.8)	(1.6)	5.7%	(28.9)	(1.6)	5.5%
ESF Grants				0.0			0.0	
Other Grants	(9.4)	(1.9)	(1.7)	(0.2)	12.6%	(1.6)	(0.3)	16.7%
HSE Dublin & Midlands	(356.4)	(58.8)	(58.6)	(0.2)	0.3%	(57.5)	(1.2)	2.2%
Superannuation Income				0.0			0.0	
Other Payroll Deductions	(1.0)	(0.2)	(0.2)	(0.0)	3.0%	(0.1)	(0.1)	213.3%
Maintenance Charges	(77.0)	(9.4)	(12.5)	3.1	(25.1%)	(11.5)	2.1	(18.5%)
In-Patient Charges	(0.8)	(0.1)	(0.1)	0.0	(9.3%)	(0.1)	0.0	(15.6%)
Out-Patient Charges	(4.5)	(0.8)	(0.7)	(0.1)	14.3%	(0.8)	(0.0)	5.6%
RTA	(1.5)	(0.1)	(0.2)	0.2	(79.4%)	(0.2)	0.2	(76.5%)
Long Stay	(33.9)	(5.5)	(5.5)	0.0	(0.8%)	(4.5)	(1.0)	21.2%
Other Patient Charge	(5.9)	(1.4)	(1.0)	(0.3)	33.0%	(1.0)	(0.3)	33.5%
Agency/Services	(2.4)	(0.3)	(0.4)	0.1	(24.3%)	(0.5)	0.2	(44.0%)
Canteen Receipts	(4.2)	(0.8)	(0.7)	(0.1)	16.6%	(0.7)	(0.1)	12.9%
Other Income	(131.4)	(25.0)	(21.5)	(3.5)	16.5%	(21.6)	(3.4)	15.7%
ESF Grants		(0.0)		(0.0)			(0.0)	
Other Grants	(6.1)	(1.3)	(1.1)	(0.1)	13.3%	(0.8)	(0.5)	63.3%
HSE Dublin & South East	(268.7)	(44.7)	(44.0)	(0.8)	1.8%	(41.9)	(2.9)	6.9%
Superannuation Income				0.0			0.0	
Other Payroll Deductions	(9.5)	(1.9)	(1.5)	(0.3)	20.6%	(1.6)	(0.3)	16.9%
Maintenance Charges	(88.5)	(12.9)	(14.4)	1.5	(10.3%)	(11.1)	(1.8)	16.7%
In-Patient Charges	(0.3)	(0.1)	(0.0)	(0.0)	83.1%	(3.4)	3.3	(97.5%)
Out-Patient Charges	(2.8)	(0.4)	(0.4)	0.0	(6.7%)	(0.2)	(0.2)	67.5%
RTA	(0.5)	(0.0)	(0.1)	0.0	(45.8%)	(0.2)	0.2	(83.0%)
Long Stay	(18.2)	(3.0)	(2.9)	(0.1)	2.9%	(2.9)	(0.1)	5.0%
Other Patient Charge	(2.6)	(0.4)	(0.4)	(0.0)	1.9%	(0.4)	0.0	(4.3%)
Agency/Services	(1.7)	(0.6)	(0.3)	(0.3)	116.5%	(0.5)	(0.1)	14.6%
Canteen Receipts	(4.5)	(0.8)	(0.7)	(0.0)	6.2%	(0.8)	0.0	(1.1%)
Other Income	(126.6)	(22.7)	(20.5)	(2.2)	10.7%	(18.7)	(4.0)	21.3%
ESF Grants				0.0			0.0	
Other Grants	(2.6)	(0.5)	(0.5)	(0.0)	8.6%	(0.6)	0.1	(15.3%)
HSE Mid West	(257.7)	(43.4)	(41.9)	(1.5)	3.6%	(40.5)	(2.9)	7.1%
Superannuation Income				0.0			0.0	
Other Payroll Deductions				0.0			0.0	
Maintenance Charges	(47.0)	(4.5)	(7.6)	3.1	(41.2%)	(7.2)	2.7	(37.6%)
In-Patient Charges	(0.6)	(0.0)	(0.1)	0.1	(91.2%)	(0.1)	0.1	(88.1%)
Out-Patient Charges	(1.7)	(0.3)	(0.3)	(0.0)	5.3%	(0.3)	(0.0)	8.8%
RTA	(0.3)	(0.1)	(0.0)	(0.0)	86.1%	(0.1)	(0.0)	27.4%
Long Stay	(7.0)	(1.1)	(1.1)	(0.0)	1.9%	(1.1)	(0.1)	8.2%
Other Patient Charge				0.0			0.0	
Agency/Services	(0.0)		(0.0)	0.0	(100.0%)	(0.0)	0.0	(100.0%)
Canteen Receipts	(1.6)	(0.3)	(0.3)	(0.0)	14.5%	(0.3)	(0.0)	7.4%
Other Income	(47.6)	(8.4)	(7.7)	(0.7)	9.6%	(8.2)	(0.3)	3.5%
ESF Grants				0.0			0.0	
Other Grants		(0.1)		(0.1)		(0.2)	0.0	(25.9%)
HSE South West	(105.8)	(14.8)	(17.1)	2.3	(13.2%)	(17.2)	2.4	(13.8%)
Superannuation Income				0.0			0.0	
Other Payroll Deductions	(0.8)	(0.0)	(0.1)	0.1	(98.6%)	(0.1)	0.1	(98.6%)
Maintenance Charges	(51.5)	(4.7)	(8.3)	3.6	(42.9%)	(7.5)	2.8	(36.8%)
In-Patient Charges	(0.7)	(0.0)	(0.1)	0.1	(68.5%)	(0.0)	(0.0)	100.8%
Out-Patient Charges	(3.5)	(0.6)	(0.6)	(0.1)	12.5%	(0.5)	(0.1)	19.1%
RTA	(0.8)	(0.4)	(0.1)	(0.3)	215.2%	(0.0)	(0.4)	746.5%
Long Stay	(15.7)	(3.8)	(2.5)	(1.3)	49.7%	(3.1)	(0.7)	23.4%
Other Patient Charge	(0.2)	(0.0)	(0.0)	(0.0)	54.7%	(0.0)	(0.0)	62.3%
Agency/Services				0.0			0.0	
Canteen Receipts	(2.8)	(0.5)	(0.5)	(0.0)	2.1%	(0.4)	(0.0)	3.9%
Other Income	(133.9)	(24.5)	(21.6)	(2.8)	13.1%	(22.4)	(2.1)	9.3%
ESF Grants				0.0			0.0	
Other Grants	(0.7)	(0.1)	(0.1)	0.0	(38.6%)	(0.1)	0.0	(33.3%)
HSE West and North West	(210.6)	(34.7)	(34.0)	(0.7)	2.0%	(34.3)	(0.4)	1.2%
Total Regional	(1,515.5)	(250.0)	(247.3)	(2.7)	1.1%	(244.2)	(5.8)	2.4%

Income by Category by Health Region

Feb '25	2025					2024		
Description	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Superannuation Income	(547.0)	(86.7)	(89.9)	3.1	(3.5%)	(87.9)	1.1	(1.3%)
Other Payroll Deductions	(0.1)	(0.0)	(0.0)	(0.0)	1,397.8%	(0.1)	0.1	(56.8%)
Maintenance Charges				0.0		7.5	(7.5)	(100.0%)
In-Patient Charges				0.0			0.0	
Out-Patient Charges				0.0			0.0	
RTA				0.0			0.0	
Long Stay		0.0		0.0			0.0	
Other Patient Charge				0.0			0.0	
Agency/Services		(0.0)		(0.0)		(0.0)	0.0	(19.4%)
Canteen Receipts	(0.1)	(0.0)	(0.0)	0.0	(14.3%)	(0.0)	(0.0)	127.2%
Other Income	(47.1)	(7.0)	(9.0)	1.9	(21.6%)	(4.8)	(2.2)	47.0%
ESF Grants	0.4	(0.2)	0.1	(0.3)	(489.7%)	(0.0)	(0.2)	491.6%
Other Grants	(2.6)	(1.0)	(0.4)	(0.5)	121.0%	(0.4)	(0.5)	120.5%
Corporate Centre	(596.5)	(95.0)	(99.2)	4.2	(4.2%)	(85.8)	(9.3)	10.8%
Superannuation Income				0.0			0.0	
Other Payroll Deductions	(0.1)	(0.0)	(0.0)	(0.0)	82.6%	(0.0)	0.0	(46.6%)
Maintenance Charges				0.0			0.0	
In-Patient Charges				0.0		(0.1)	0.1	(100.0%)
Out-Patient Charges				0.0			0.0	
RTA				0.0			0.0	
Long Stay		(1.0)		(1.0)		(2.5)	1.5	(60.9%)
Other Patient Charge	1.6	(0.3)	0.3	(0.6)	(221.0%)		(0.3)	
Agency/Services	(1.8)	(0.2)	(0.3)	0.1	(17.7%)	(0.1)	(0.1)	107.1%
Canteen Receipts				0.0			0.0	
Other Income	(556.3)	(86.0)	(93.6)	7.7	(8.2%)	(69.8)	(16.2)	23.2%
ESF Grants				0.0			0.0	
Other Grants	0.4	(0.0)	0.1	(0.1)	(104.8%)	(0.0)	0.0	(91.5%)
National Services and Schemes	(556.1)	(87.5)	(93.6)	6.1	(6.5%)	(72.5)	(15.0)	20.8%
Total Central	(1,152.6)	(182.6)	(192.8)	10.2	(5.3%)	(158.2)	(24.3)	15.4%
Superannuation Income	(547.0)	(86.7)	(89.9)	3.1	(3.5%)	(88.1)	1.3	(1.5%)
Other Payroll Deductions	(13.8)	(2.5)	(2.2)	(0.3)	12.8%	(2.2)	(0.3)	16.0%
Maintenance Charges	(433.3)	(56.1)	(70.5)	14.4	(20.4%)	(56.4)	0.2	(0.4%)
In-Patient Charges	(8.7)	(0.8)	(1.4)	0.6	(41.5%)	(4.0)	3.1	(79.4%)
Out-Patient Charges	(26.1)	(4.5)	(4.2)	(0.2)	5.2%	(4.1)	(0.4)	9.4%
RTA	(6.0)	(1.0)	(1.0)	0.0	(1.7%)	(0.9)	(0.0)	3.7%
Long Stay	(148.9)	(26.4)	(24.1)	(2.3)	9.7%	(26.8)	0.4	(1.5%)
Other Patient Charge	(13.6)	(3.7)	(2.4)	(1.3)	54.4%	(2.0)	(1.7)	81.2%
Agency/Services	(24.5)	(5.0)	(4.0)	(1.0)	24.9%	(4.5)	(0.5)	11.1%
Canteen Receipts	(26.5)	(4.6)	(4.3)	(0.2)	5.4%	(4.2)	(0.3)	7.5%
Other Income	(1,393.3)	(234.2)	(231.3)	(2.9)	1.3%	(203.9)	(30.3)	14.9%
ESF Grants	0.4	(0.3)	0.1	(0.3)	(501.2%)	(0.0)	(0.2)	509.2%
Other Grants	(26.8)	(6.8)	(4.9)	(1.9)	39.8%	(5.3)	(1.5)	27.8%
Grand Total	(2,668.1)	(432.6)	(440.1)	7.5	(1.7%)	(402.4)	(30.1)	7.5%
Funded by DCEDIY	(86.1)	(15.5)	(14.8)	(0.7)	4.5%	(13.4)	(2.1)	15.4%
Funded by DOH	(2,582.0)	(417.1)	(425.3)	8.2	(1.9%)	(389.0)	(28.1)	7.2%
Grand Total	(2,668.1)	(432.6)	(440.1)	7.5	(1.7%)	(402.4)	(30.1)	7.5%

Note:

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Overtime

	JAN 2025	FEB 2025	MAR 2025	APR 2025	MAY 2025	JUN 2025	JUL 2025	AUG 2025	SEP 2025	OCT 2025	NOV 2025	DEC 2025	YTD 2025	YTD 2024	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	32,434.2	30,132.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	62,566.3	61,053.0	1,513.3	2.5%
National Ambulance Service	1,468.9	1,724.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,193.6	3,650.6	-457.1	-12.5%
Private Hospitals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Acute Hospitals Operations	33,903.1	31,856.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	65,759.9	64,703.6	1,056.2	1.6%
Primary Care (excl Palliative Care & Social Inclusion)	287.9	322.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	610.2	494.3	115.9	23.5%
Social Inclusion	348.3	230.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	578.6	438.3	140.3	32.0%
Palliative Care	124.4	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	199.3	223.4	-24.1	-10.8%
Primary Care Total including Social Inclusion	760.6	627.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,388.2	1,156.0	232.1	20.1%
Mental Health Division	3,335.3	3,160.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,495.5	6,823.9	-328.4	-4.8%
Nursing Home Support Scheme	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Older Persons	2,631.7	2,383.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,015.6	3,458.5	1,557.1	45.0%
Older Persons Services Division Total	2,631.7	2,383.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,015.6	3,458.5	1,557.1	45.0%
Disabilities	2,510.3	2,569.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,079.9	4,658.8	421.1	9.0%
Health & Wellbeing Community	2.2	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.9	3.0	1.0	31.7%
Quality & Patient Safety Community	1.7	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2	4.1	-2.0	-47.8%
CHO HQs & Community Services Total	8.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.7	4.3	9.4	221.5%
Overall Community Total	9,250.2	8,748.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17,999.0	16,108.7	1,890.3	11.7%
Access & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
National Services & Schemes	0.0	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.9	-0.2	11.1	-5,719.6%
Public Involvement, Culture & Risk Mngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Chief Clinical Officer	11.5	24.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35.6	-11.6	47.2	-407.9%
Health & Wellbeing Division	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3	3.0	-0.7	-24.2%
Operational Performance & Integration	-0.1	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2	4.4	-2.2	-50.7%
Testing & Tracing - Central	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Support Services	106.6	74.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	180.5	242.0	-61.4	-25.4%
Other Operations/Services	120.3	111.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	231.5	237.6	-6.2	-2.6%
Total Operational Service Areas	43,273.6	40,716.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	83,990.3	81,049.9	2,940.4	3.6%
Pensions & Demand Led Services	0.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.3	6.7	4.7	70.4%
Overall Total	43,273.8	40,727.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	84,001.7	81,056.6	2,945.1	3.6%

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Agency

	JAN 2025	FEB 2025	MAR 2025	APR 2025	MAY 2025	JUN 2025	JUL 2025	AUG 2025	SEP 2025	OCT 2025	NOV 2025	DEC 2025	YTD 2025	YTD 2024	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	33,978.4	33,228.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	67,206.7	60,725.6	6,481.1	10.7%
National Ambulance Service	464.1	508.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	972.9	856.5	116.4	13.6%
Private Hospitals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Acute Hospitals Operations	34,442.5	33,737.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	68,179.7	61,582.1	6,597.5	10.7%
Primary Care (excl Palliative Care & Social Inclusion)	5,490.9	6,120.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11,611.5	10,573.6	1,037.9	9.8%
Social Inclusion	917.0	1,057.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,974.3	1,706.5	267.8	15.7%
Palliative Care	349.3	336.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	686.2	639.6	46.5	7.3%
Primary Care Division Total	6,757.3	7,514.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14,272.0	12,919.8	1,352.2	10.5%
Mental Health Division	10,033.3	10,571.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20,605.0	16,212.1	4,392.8	27.1%
Nursing Home Support Scheme	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Older Persons	10,742.8	10,068.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20,811.5	18,645.0	2,166.5	11.6%
Older Persons Services Division Total	10,742.8	10,068.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20,811.5	18,645.0	2,166.5	11.6%
Disabilities	11,334.7	10,214.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21,549.6	18,213.6	3,336.0	18.3%
Health & Wellbeing Community	423.1	313.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	736.2	942.0	-205.9	-21.9%
Quality & Patient Safety Community	25.3	76.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	102.0	37.6	64.4	171.1%
Community Operations – regional/national	12.9	25.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	38.2		38.2	
CHO HQs & Community Services Total	187.4	170.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	358.3	462.1	-103.7	-22.4%
Overall Community Total	39,516.7	38,956.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	78,472.7	67,432.3	11,040.5	16.4%
Access & Integration	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	6.4	-6.0	-93.8%
National Services & Schemes	48.3	66.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	114.4	113.5	1.0	0.8%
Public Involvement, Culture & Risk Mngt	25.1	111.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	136.3	92.8	43.5	46.9%
Chief Clinical Officer	360.9	345.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	706.7	868.9	-162.2	-18.7%
Health & Wellbeing Division	-3.8	22.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.7	0.1	18.7	19,562.8%
Operational Performance & Integration	9.1	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.9	17.1	1.8	10.6%
Testing & Tracing - Central	93.3	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	101.9	108.3	-6.4	-5.9%
Support Services	1,191.5	1,312.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,503.9	2,962.3	-458.4	-15.5%
Other Operations/Services	1,724.6	1,876.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,601.2	4,169.3	-568.1	-13.6%
Total Operational Service Areas	75,683.8	74,569.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	150,253.7	133,183.7	17,069.9	12.8%
Pensions & Demand Led Services	24.9	44.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	69.2	160.6	-91.3	-56.9%
Overall Total	75,708.7	74,614.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	150,322.9	133,344.3	16,978.6	12.7%

Note:

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Agency Costs - 2025 YTD v 2024 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2025 cost	15,701.8	18,994.6	26,023.0	6,145.1	8,844.1	75,708.7
February 2025 cost	14,707.8	19,436.2	25,033.1	6,081.0	9,356.1	74,614.2
March 2025 cost	-	-	-	-	-	-
April 2025 cost	-	-	-	-	-	-
May 2025 cost	-	-	-	-	-	-
June 2025 cost	-	-	-	-	-	-
July 2025 cost	-	-	-	-	-	-
August 2025 cost	-	-	-	-	-	-
September 2025 cost	-	-	-	-	-	-
October 2025 cost	-	-	-	-	-	-
November 2025 cost	-	-	-	-	-	-
December 2025 cost	-	-	-	-	-	-
Year to Date Total 2025	30,409.6	38,430.8	51,056.1	12,226.1	18,200.2	150,322.9
Average monthly cost 2025 to date	15,204.8	19,215.4	25,528.1	6,113.1	9,100.1	75,161.4
January 2024 cost	14,539.5	17,142.3	22,096.8	3,942.0	8,317.5	66,038.1
February 2024 cost	14,299.0	18,006.1	22,698.2	3,916.3	8,386.6	67,306.2
March 2024 cost	-	-	-	-	-	-
April 2024 cost	-	-	-	-	-	-
May 2024 cost	-	-	-	-	-	-
June 2024 cost	-	-	-	-	-	-
July 2024 cost	-	-	-	-	-	-
August 2024 cost	-	-	-	-	-	-
September 2024 cost	-	-	-	-	-	-
October 2024 cost	-	-	-	-	-	-
November 2024 cost	-	-	-	-	-	-
December 2024 cost	-	-	-	-	-	-
Year to Date Total 2024	28,838.5	35,148.4	44,795.0	7,858.2	16,704.1	133,344.3
Average monthly cost 2024 to date	14,419.2	17,574.2	22,397.5	3,929.1	8,352.1	66,672.1
Change - YTD 2025 v 2024	5.4%	9.3%	14.0%	55.6%	9.0%	12.7%

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Compliance Unit

Unavailable

Data Coverage Issues

Receiving Care in the Right Place Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Older Persons Services			
InterRAI	OP56	No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System	* This KPI could not be mapped to Health Region in 2024 due to CHO mapping anomalies. As a result there is no Activity YTD same period last year and October, November and December data cannot be displayed by Health Region. From January 2025 this data is reported by Health Region.
Older Persons	OP53	No. of home support hours provided (excluding provision of hours from Complex Home Support)	Non Return HSE West & North West, Donegal
Older Persons	OP54	No. of people in receipt of home support (excluding provision from Complex Home Support) - each person counted once only	Non Return HSE West & North West, Donegal
Older Persons	OP63	Total No. of Service Users in receipt of home support hours provided from Complex Home Support funding (OP)	Non Return HSE West & North West, Donegal
Older Persons	OP62	No. of home support hours provided from Complex Home Support funding (OP)	Non Return HSE West & North West, Donegal
Older Persons	OP64	% of Service Users in receipt of Complex Home Support funding (OP) who have a key worker assigned	Non Return HSE West & North West, Donegal
Primary Care Services			
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new occupational therapy service users seen for assessment within 12 weeks % of occupational therapy service users on waiting list for assessment ≤ to 52 weeks No of occupational therapy service users seen	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2024) WNW/Donegal (Donegal) Non Return (Jun, Jul, Aug, Sep, Oct, Nov, Dec 2024 & Jan, Feb 2025) DSE/Carlow/Kilkenny & Tipperary South (Carlow Kilkenny) Non Return (Jan 2025) WNW/Mayo (Mayo)
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks No of speech and language therapy patients seen	Non Return (Dec 2024), DSE/Carlow/Kilkenny & South Tipperary (South Tipperary) Non Return (May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2024 & Jan, Feb 2025) DSE/Carlow Kilkenny & South Tipperary (Carlow Kilkenny)
Primary Care	PC104M PC104G PC127	Podiatry % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks % of podiatry patients on waiting list for treatment ≤ to 52 weeks No of podiatry patients seen	No Service DNE/Louth/Meath (Louth) No Service DSE/Carlow/Kilkenny & South Tipperary (South Tipperary) No Service DSE/Waterford & Wexford (Wexford) No Service DSE/Dublin South & Wicklow (Dun Laoghaire) No Service DML Dublin South City & West (Dublin South City & Dublin West) No Service DML/Dublin South West (Dublin South West) No Service DML/Kildare/West Wicklow (Kildare/West Wicklow) Non Return (Feb 2025) DML/Midlands (Laois/Offaly)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service SW/Cork South & West (South Lee) No Service DSE/Dublin South & Wicklow (Dun Laoghaire, Dublin South East) No Service DML/Dublin South City & West (Dublin South City, Dublin West) No Service DML/Midlands (Laois/Offaly, Longford/Westmeath) No Service DNE/Dublin North City & West (Dublin North West) No Service DNE/Dublin North County (Dublin North) Non Return (May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2024) WNW/Donegal (Donegal) Non Return (Nov, Dec 2024 & Jan, Feb 2025) DNE/Cavan/Monaghan (Cavan Monaghan) Non Return (Feb 2024) DNE/Louth/Meath (Louth)
Primary Care	PC108M PC108G PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service SW/Cork North & East (North Lee, North Cork) No Service SW/Cork South & West (West Cork) No Service DSE/Dublin South & Wicklow (Dun Laoghaire, Wicklow) No Service DML/Dublin South City & West (Dublin South City, Dublin West) No Service DML/Kildare West Wicklow (Kildare West Wicklow) No Service DNE/Louth/Meath (Meath) No Service DNE/Dublin North City & West (Dublin North West) No Service DNE/Dublin North County (Dublin North) Non Return (Nov, Dec 2024 & Jan, Feb 2025) WNW/Galway/Roscommon (Galway, Roscommon, Mayo)
Primary Care	PC32	Oral Health No. of new Oral Health patients in target groups attending for scheduled assessment	No Service DSE/Dublin South & Wicklow (Dublin South East, Wicklow) (combined in 1 Return from Dun Laoghaire)
Primary Care	PC103M PC103G PC131	Psychology % of psychology patients on waiting list for treatment ≤ to 12 weeks % of psychology patients on the waiting list for treatment ≤ to 52 weeks No of Psychology patients seen	Non Return (Feb 2025) WNW/Donegal (Donegal)
Primary Care	PC110A PC132	Nursing % of new patients accepted onto the Nursing caseload and seen within 12 weeks No of Psychology patients seen	Non Return (Dec 2024) DSE/Waterford & Wexford (Wexford)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2024 & Jan 2025) DNE/Cavan Monaghan (Cavan Monaghan)

Receiving Care in the Right Place Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Cancer Services			
Acute Hospitals	NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	SJH outstanding Feb 25
Acute Hospitals	NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	SJH outstanding Feb 25
Acute Hospitals	NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	CUH outstanding for Feb 25
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin outstanding for Nov, Dec 24, Jan & Feb 25
Palliative Care Services			
Palliative Care	PAC36	Community Pallcare % of patients triaged within one working day of referral (Community)	Non return Dublin & North East (Cavan/Monaghan) Feb Non return Dublin & Midlands (Kildare/West Wicklow) Feb
Palliative Care	PAC58	Community Pallcare % of all Category 1 triaged patients who received specialist palliative care within 2 days in the community	Non return Dublin & North East (Cavan/Monaghan) Feb Non return Dublin & Midlands (Kildare/West Wicklow) Feb
Palliative Care	PAC59	Community Pallcare % of all Category 2 triaged patients who received specialist palliative care within 7 days in the community	Non return Dublin & North East (Cavan/Monaghan) Feb Non return Dublin & Midlands (Kildare/West Wicklow) Feb
Palliative Care	PAC60	Community Pallcare % of all Category 3 triaged patients who received specialist palliative care within 14 days in the community	Non return Dublin & North East (Cavan/Monaghan) Feb Non return Dublin & Midlands (Kildare/West Wicklow) Feb

Receiving Care at the Right Time Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health Services			
Mental Health CAMHS	MH57	% of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	*This KPI could not be mapped to Health Region in 2024 due to CHO mapping anomalies. As a result there is no Activity YTD same period last year and October, November and December data cannot be displayed by Health Region. From January 2025 this data is reported by Health Region.
Acute Services			
Acute Hospitals	A15	No. of new and return outpatient attendances	Naas January 2025 data under review bu the hospital and is subject to change.
Acute Hospitals	A136	No. of new outpatient attendances	Naas January 2025 data under review bu the hospital and is subject to change.
Acute Hospitals	A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	Naas January 2025 data under review bu the hospital and is subject to change.
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	The Jan-25 - Feb-25 data is delayed for the following hospitals: Midland Regional Hospital Portlaoise
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	Mayo University Hospital Dec-24, Jan-25, Feb-25 HCAI data is outstanding.
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	Mayo University Hospital Dec-24, Jan-25, Feb-25 HCAI data is outstanding. Louth County Hospital reported 1 CDIIF case during Dec-24, however zero bed days used. This has been queried and case removed until resolved.
Acute Hospitals	A113	Rate of medication incidents as reported to NIMS per 1,000 beds	Data on this KPI has not been reported to BIU
Acute Hospitals	A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	Data on this KPI has not been reported to BIU
Acute Hospitals	A105	No. of new cases of CPE	Mayo University Hospital Dec-24, Jan-25, Feb-25 HCAI data is outstanding.
Acute Hospitals	A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	Data is currently impacted due to ongoing industrial action, therefore the data from November 2024 until February 2025 is unavailable.
Disability Services			
Disability Services	DIS109	No. of intensive support packages for priority 1 cases	560 intensive support packages for priority 1 cases put in place previously have been maintained in 2025 and are included in January figures.
Childrens Disability Services	ALL	Number of CDNT staff WTE allocation at month end Number of CDNT staff WTE actually working at month end Number of new children referred to the CDNT this month Total number of children discharged from the CDNT this month Total number of children on open caseload with the CDNT at month end Number of children waiting 0 - 3 months on the CDNT waiting list at month end Number of children waiting 4 - 6 months on the CDNT waiting list at month end Number of children waiting 7 - 12 months on the CDNT waiting list at month end Number of children waiting over 12 months on the CDNT waiting list at month end Total no. of children waiting on the CDNT waiting list at month end Total no. of children who were taken off the CDNT waiting list onto the CDNT open caseload this month Total number of children with a current IFSP on the CDNT at month end Total % of children with a current Individualised Family Support Plan (IFSP) on the CDNT	HSE Dublin & Midlands (Jan) data not returned by health region as requested HSE Dublin & North East (Jan) data not returned by health region as requested HSE Dublin & South East (Jan) data not returned by health region as requested HSE West & North West (Jan) data not returned by health region as requested
Social Inclusion Services			
Social Inclusion	SI1	Total no. of clients in receipt of opioid agonist treatment (outside prisons)	* This KPI could not be mapped to Health Region in 2024 due to CHO mapping anomalies. As a result there is no Activity YTD same period last year and November and December data cannot be displayed by Health Region. From January 2025 this data is reported by Health Region.