

January 2020

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • ≥ 0.75%
Yellow/Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence

Red • > 4%
Amber • ≥3.7%<4.0%
Green • <3.7%

HR - Indicative Workforce

Red • > 1.5% of target
Amber • > 0.5% ≤ 1.5% of target
Green • ≤ 0.5% of target

Contents

Acute Hospitals Services	
NSP KPI Overview	4
Inpatient Cases	7
Daycase Cases	9
Emergency Discharges	11
Elective Discharges	13
Maternity Discharges	15
Inpatient Discharges greater or equal to 75 years	16
Daycase Discharges greater or equal to 75 years	18
Inpatient & Day Case Profiles	20
All Emergency Presentations	22
New ED Attendances	24
Return ED Attendances	25
Injury Units	26
Other Emergency Presentations	27
Births	28
Outpatient Attendances (New & Return)	29
Adult In Patient Waiting List	31
Adult Day Case Waiting List	33
Child In Patient Waiting List	35
Child Day Case Waiting List	36
Outpatient Waiting List	37
GI Waiting List	39
Urgent Colonoscopy	41
ED PET - All Patients	43
ED PET - Patients over 75 years	44
ED Patients who leave before completion of Treatment	45
ALOS excluding over 30 days	46
Medical ALOS	48
AMAU within 6 hours	49
Acute Medical Admissions	50
Emergency Re-admissions: Medical	51
Surgical ALOS	53
Surgical Day of Admission	54
Laparoscopic Cholecystectomy	56
Emergency Re-admissions: Surgical	58
Delayed Transfer of Care	60
HCAI - Hospital acquired S. Aureus infection	62
HCAI - Hospital acquired C. Difficile infection	64
Number of New Cases of CPE	66
Cancer rapid access within recommended timeframe	68
Cancer Services - Breast	70
Cancer Services - Lung	75
Cancer Services - Prostate	78
Cancer Services - Radiotherapy	80
NAS	82
National Ambulance Service NSP KPI Overview	83
Population Health and Wellbeing	
Population Health and Wellbeing (metrics reported quarterly)	

Community Healthcare Services	
Primary Care	86
Social Inclusion	93
Palliative Care	94
Mental Health	96
CAMHS Waiting List	101
Older Persons	102
Disabilities	106
National Services	
PCRS	112
National Screening Service	
National Screening Service	115
Finance	
Gross Debtor Days for Private Charges	117
Service Level Arrangements	118
Net Expenditure by Division	119
Hospital Groups	120
CHOs	121
National Ambulance Service	123
Health and Wellbeing	124
Primary Care (Total) by CHO	125
Primary Care (excl Social Inclusion) by CHO	126
Primary Care (Social Inclusion) by CHO	127
Mental Health by CHO	128
Social Care (Older Persons Total) by CHO	129
Palliative Care by CHO	130
Social Care (Older Persons) by CHO	131
Social Care (Disabilities) by CHO	132
Support Services	133
PCRS	134
Demand Led Schemes	135
Net Expenditure (Pay)	136
Net Expenditure (Non Pay)	137
Net Expenditure (Income)	138
Income by Category	139
Agency & Overtime	140
Human Resources	
Employment by Service Area	144
Employment by Staff Group	145
Employment by Administration/Section 38	146
Employment by HG & CHO	147
WTE by Hospital Group Absence	158
Absence Rates by Service / Staff Category & Division YTD	159
Absence Rates by CHO and Divisions YTD	160
Absence by Staff Category	162
EWTD Acute Hospitals	163
EWTD Mental Health Services	164
EWTD Disability Services	165

Data Coverage Issues	
Data coverage issues Acute Services	167
Data coverage issues Community Healthcare	168

Data used in this report refers to the latest performance information available at the time of publication

Acute Services

NSP KPI Overview		Reporting Period January 2020											
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-19	Nov-19	Dec-19	Jan-20	
Discharge Activity													
Inpatient	M-1M	641,959	637,173	637,173	636,550	-0.1%	641,959	-0.8%	54,336	53,554	53,669		
Inpatient Weighted Units	M-1M	644,925	638,103	638,103	636,479	-0.3%	644,925	-1.3%	53,928	53,452	54,264		
Day case (includes dialysis)	M-1M	1,073,916	1,069,702	1,069,702	1,104,495	3.3%	1,073,916	2.8%	98,083	95,314	80,794		
Day case Weighted Units (includes dialysis)	M-1M	1,053,545	1,037,248	1,037,248	1,077,396	3.9%	1,053,545	2.3%	95,412	91,797	75,811		
Total inpatient and day cases	M-1M	1,715,875	1,706,875	1,706,875	1,741,045	2.0%	1,715,875	1.5%	152,419	148,868	134,463		
Emergency inpatient discharges	M-1M	439,443	444,010	444,010	438,961	-1.1%	439,443	-0.1%	37,094	36,473	38,291		
Elective inpatient discharges	M-1M	91,808	85,660	85,660	91,371	6.7%	91,808	-0.5%	8,333	8,537	7,500		
Maternity inpatient discharges	M-1M	110,708	107,503	107,503	106,218	-1.2%	110,708	-4.1%	8,909	8,544	7,878		
Inpatient discharges ≥75 years	M-1M	124,774	124,094	124,094	126,565	2.0%	124,774	1.4%	10,761	10,548	11,544		
Day case discharges ≥75 years	M-1M	192,784	190,526	190,526	203,776	7.0%	192,784	5.7%	18,331	17,900	15,234		
Emergency Care													
New ED attendances	M	1,251,506	1,283,401	110,671	98,190	-11.3%	107,421	-8.6%	104,780	103,413	107,926	98,190	
Return ED attendances	M	111,252	116,180	9,942	8,701	-12.5%	9,381	-7.2%	9,432	9,220	9,271	8,701	
Injury unit attendances	M	99,222	103,215	7,532	8,499	12.8%	6,959	22.1%	8,665	8,012	7,839	8,499	
Other emergency presentations	M	44,456	44,916	4,387	3,784	-13.7%	4,267	-11.3%	3,811	3,934	3,932	3,784	
Births													
Total no. of births	M	59,406	59,247	5,018	5,031	0.3%	5,176	-2.8%	5,125	5,033	4,805	5,031	
Outpatients													
No. of new and return outpatient attendances	M	3,354,919	3,318,604	289,129	299,386	3.5%	292,343	2.4%	304,502	290,726	234,218	299,386	
New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.6	1 : 2.4	2.4	2.6	8.3%	2.6	0.0%	2.5	2.6	2.6	2.6	
Activity Based Funding (MFTP) model													
HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	94%	95%	95%	89%	-6.3%	93%	-4.3%	88%	85%	89%		
Inpatient, Day Case and Outpatient Waiting Times													
% of adults waiting <15 months for an elective procedure (inpatient)	M	86.0%	85%	85%	85.5%	0.6%	84.2%	1.5%	84.8%	85.5%	86.0%	85.5%	
% of adults waiting <15 months for an elective procedure (day case)	M	93.3%	95%	95%	92.5%	-2.6%	92.5%	0.0%	92.3%	92.9%	93.3%	92.5%	
% of children waiting <15 months for an elective procedure (inpatient)	M	91.9%	95%	95%	90.5%	-4.7%	89.2%	1.5%	91.8%	91.5%	91.9%	90.5%	
% of children waiting <15 months for an elective procedure (day case)	M	85.4%	90%	90%	84.0%	-6.7%	84.1%	-0.1%	83.0%	84.6%	85.4%	84.0%	
% of people waiting <52 weeks for first access to OPD services	M	68.9%	80%	80%	68.9%	-13.9%	69.7%	-1.2%	68.6%	68.7%	68.9%	68.9%	
Colonoscopy / Gastrointestinal Service													
% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	M	55.4%	65%	65%	49.0%	-24.7%	53.6%	-8.6%	50.3%	54.4%	55.4%	49.0%	
No. of new people waiting > four weeks for access to an urgent colonoscopy	M	209	0	0	2		6	-66.7%	5	25	4	2	
Emergency Care and Patient Experience Time													
% of all attendees at ED who are discharged or admitted within six hours of registration	M	62.7%	65%	65%	61.8%	-4.9%			62.7%	60.0%	60.1%	61.8%	
% of all attendees at ED who are discharged or admitted within nine hours of registration	M	78.1%	80%	80%	76.9%	-3.9%			77.8%	76.0%	76.1%	76.9%	
% of ED patients who leave before completion of treatment	M	6.6%	<6.5%	<6.5%	5.8%	16.0%			6.3%	7.0%	7.2%	5.8%	
% of all attendees at ED who are in ED <24 hours	M	96.1%	97%	97%	95.3%	-1.8%			95.7%	95.1%	95.8%	95.3%	
% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	40.6%	95%	95%	38.9%	-59.1%			40.0%	37.0%	36.4%	38.9%	
% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	58.7%	99%	99%	56.3%	-43.1%			57.9%	54.9%	53.8%	56.3%	
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	90.2%	99%	99%	87.8%	-11.3%			89.7%	87.0%	88.8%	87.8%	
Length of Stay													
ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.7	≤4.8	≤4.8	4.8	0.0%	4.7	2.1%	4.8	4.8	4.9		

NSP KPI Overview		Reporting Period January 2020										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-19	Nov-19	Dec-19	Jan-20
Medical												
Medical patient average length of stay	M-1M	7.0	≤7.2	≤7.2	7.2	0.0%	7.0	2.9%	7.2	7.3	7.5	
% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	61.9%	75%	75%	63.9%	-14.8%	63.1%	1.3%	60.4%	59.4%	62.8%	63.9%
% of all medical admissions via AMAU	M-1M	31.2%	45%	45%	32.5%	-27.8%	31.2%	4.2%	33.1%	32.1%	30.8%	
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.3%	≤11.1%	≤11.1%	11.4%	2.7%	11.3%	0.9%	10.5%	9.9%	10.5%	
Surgery												
Surgical patient average length of stay	M-1M	5.5	≤5.5	≤5.5	5.5	0.0%	5.5	0.0%	5.1	5.4	6.3	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	74.2%	82%	82%	75.2%	-8.3%	74.2%	1.3%	79.1%	78.4%	74.5%	
% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	45.4%	60%	60%	43.6%	-27.3%	45.4%	-4.0%	39.1%	41.2%	44.0%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	2.0%	≤3%	≤3%	1.9%	-36.7%	2.0%	-5.0%	1.9%	1.7%	1.6%	
Delayed Transfers of Care												
No. of acute bed days lost through delayed transfers of care	M	238,544	≤200,750	≤17,050	18,752	10.0%	16,466	13.9%	21,972	20,868	20,516	18,752
No. of beds subject to delayed transfers of care	M	545	≤550	≤550	632	14.9%	562	12.5%	680	682	545	632
Healthcare Associated Infections (HCAI)												
Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	M	1.0	<0.9/10,000 BDU	<0.9/10,000 BDU	0.8	-11.1%	0.7	14.3%	1.0	1.1	1.0	0.8
Rate of new cases of hospital associated C. difficile infection	M	2.6	<2/ 10,000 BDU	<2/ 10,000 BDU	2.5	25.0%	2.3	8.7%	2.9	2.4	2.6	2.5
No. of new cases of CPE	M	661	N/A	N/A	43		58	-25.9%	66	59	55	43
Medication Safety												
Rate of medication incidents as reported to NIMS per 1,000 beds	M-1Q	New KPI 2019	2.4 per 1,000 bed days	2.4 per 1,000 bed days	2.6	6.5%			2.5	2.6		
National Standards												
% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	68.5%	100%	100%	67.0%	-33.0%	44.4%	50.9%	66.7%	84.4%		
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)												
% maternity hospitals / units which have completed and published Maternity Patient Safety Statement and discussed same at hospital management team / Hospital Group / NWIHP meetings each month	M-2M	100%	100%	100%	89.5%	-10.5%	100.0%	-10.5%	100.0%	89.5%		
% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	M-2M	New KPI 2020										
% of Hospital Groups that have discussed a quality and safety agenda with NWIHP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	New KPI 2020										

NSP KPI Overview		Reporting Period January 2020										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-19	Nov-19	Dec-19	Jan-20
Cancer Services												
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.7%	95%	95%	77.0%	-18.9%	86.0%	-10.4%	74.9%	71.8%	68.2%	77.0%
Symptomatic Breast Cancer Services												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,904	19,600	1,633	1,893	15.9%	1,880	0.7%	1,932	1,878	1,345	1,893
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	14,634	18,620	1,552	1,580	1.8%	1,621	-2.5%	1,438	1,311	901	1,580
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.0%	95.0%	95.0%	83.5%	-12.1%	86.2%	-3.2%	74.4%	69.8%	67.0%	83.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,909	22,500	1,875	2,165	15.5%	1,860	16.4%	1,950	2,044	1,354	2,165
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,463	21,375	1,781	1,566	-12.1%	1,239	26.4%	1,320	1,510	1,015	1,566
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	70.6%	95.0%	95.0%	72.3%	-23.9%	66.6%	8.6%	67.7%	73.9%	75.0%	72.3%
Lung Cancer												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,602	3,700	308	333	8.0%	261	27.6%	311	317	258	333
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,124	3,515	293	271	-7.5%	221	22.6%	276	276	225	271
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.7%	95.0%	95.0%	81.4%	-14.3%	84.7%	-3.9%	88.7%	87.1%	87.2%	81.4%
Prostate												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,818	3,100	258	370	43.2%	320	15.6%	312	297	247	370
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,554	2,790	233	148	-36.3%	274	-46.0%	200	202	135	148
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.9%	90.0%	90.0%	40.0%	-55.6%	85.6%	-53.3%	64.1%	68.0%	54.7%	40.0%
Radiotherapy												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,869	5,200	433	523	20.7%	457	14.4%	505	504	466	523
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,950	4,680	390	452	15.9%	398	13.6%	423	418	349	452
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.3%	90%	90%	86.4%	-4.0%	87.1%	-0.8%	83.8%	82.9%	74.9%	86.4%
Ambulance Turnaround Times												
% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	38.4%	80%	80%	36.6%	-54.2%	40.2%	-9.0%	37.3%	31.4%	34.0%	36.6%

Note: Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2019 following analysis by Health Pricing Office based on a later version of the national HIPE file

Discharge Activity - Inpatient		Reporting Period January 2020																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct-19		Nov-19		Dec-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	M-1M	641,959	644,925	637,173	638,103	637,173	638,103	636,550	636,479	-0.1%	-0.3%	641,959	644,925	-0.8%	-1.3%	54,336	53,928	53,554	53,452	53,669	54,264
Children's Health Ireland	M-1M	25,040	30,182	25,000	30,553	25,000	30,553	24,216	30,370	-3.1%	-0.6%	25,040	30,182	-3.3%	0.6%	1,994	2,650	2,138	2,746	2,050	2,860
Dublin Midlands Hospital Group	M-1M	97,537	112,598	96,761	112,299	96,761	112,299	98,227	113,373	1.5%	1.0%	97,537	112,598	0.7%	0.7%	8,474	9,541	8,308	10,069	8,052	9,632
Coombe Women and Infants University Hospital	M-1M	18,931	10,227	18,648	10,352	18,648	10,352	18,591	9,642	-0.3%	-6.9%	18,931	10,227	-1.8%	-5.7%	1,621	882	1,516	819	1,398	656
MRH Portlaoise	M-1M	14,427	7,415	14,207	7,402	14,207	7,402	14,918	7,109	5.0%	-4.0%	14,427	7,415	3.4%	-4.1%	1,189	583	1,328	646	1,331	624
MRH Tullamore	M-1M	11,592	11,587	11,504	11,588	11,504	11,588	12,682	11,558	10.2%	-0.3%	11,592	11,587	9.4%	-0.3%	1,151	1,052	1,056	924	1,072	1,102
Naas General Hospital	M-1M	10,137	9,325	9,817	9,149	9,817	9,149	9,903	9,575	0.9%	4.7%	10,137	9,325	-2.3%	2.7%	795	791	814	783	832	932
St. James's Hospital	M-1M	23,688	45,775	23,736	44,944	23,736	44,944	23,421	46,567	-1.3%	3.6%	23,688	45,775	-1.1%	1.7%	2,020	3,774	2,021	4,553	1,915	3,886
St. Luke's Radiation Oncology Network	M-1M	1,459	3,134	1,410	3,079	1,410	3,079	1,381	3,005	-2.1%	-2.4%	1,459	3,134	-5.3%	-4.1%	104	220	107	293	97	196
Tallaght University Hospital	M-1M	17,303	25,140	17,439	25,786	17,439	25,786	17,331	25,914	-0.6%	0.5%	17,303	25,140	0.2%	3.1%	1,594	2,239	1,466	2,051	1,407	2,235
Ireland East Hospital Group	M-1M	133,503	137,683	132,078	137,027	132,078	137,027	134,521	136,039	1.8%	-0.7%	133,503	137,683	0.8%	-1.2%	11,548	12,124	11,451	11,608	11,584	12,282
Cappagh National Orthopaedic Hospital	M-1M	2,512	5,551	2,489	5,441	2,489	5,441	2,341	5,039	-5.9%	-7.4%	2,512	5,551	-6.8%	-9.2%	238	534	294	638	269	620
Mater Misericordiae University Hospital	M-1M	22,816	39,094	22,929	38,994	22,929	38,994	22,404	39,573	-2.3%	1.5%	22,816	39,094	-1.8%	1.2%	1,976	3,427	1,878	3,182	1,931	3,304
MRH Mullingar	M-1M	18,531	11,056	18,358	10,810	18,358	10,810	19,217	11,206	4.7%	3.7%	18,531	11,056	3.7%	1.4%	1,643	925	1,664	952	1,606	931
National Maternity Hospital	M-1M	14,209	9,085	14,206	9,313	14,206	9,313	13,685	9,052	-3.7%	-2.8%	14,209	9,085	-3.7%	-0.4%	1,079	741	1,177	696	1,103	551
Our Lady's Hospital Navan	M-1M	6,776	5,396	6,617	5,417	6,617	5,417	7,155	5,094	8.1%	-6.0%	6,776	5,396	5.6%	-5.6%	652	480	631	442	623	538
Royal Victoria Eye and Ear Hospital	M-1M	2,288	2,376	2,263	2,264	2,263	2,264	2,204	2,158	-2.6%	-4.7%	2,288	2,376	-3.7%	-9.2%	218	207	216	197	144	136
St. Columcille's Hospital	M-1M	5,676	3,560	5,595	3,540	5,595	3,540	6,535	3,517	16.8%	-0.7%	5,676	3,560	15.1%	-1.2%	629	368	659	371	695	304
St. Luke's General Hospital Kilkenny	M-1M	19,077	11,657	18,693	11,434	18,693	11,434	18,941	11,039	1.3%	-3.5%	19,077	11,657	-0.7%	-5.3%	1,541	900	1,566	972	1,661	1,079
St. Michael's Hospital	M-1M	3,395	3,259	3,422	3,260	3,422	3,260	3,493	3,309	2.1%	1.5%	3,395	3,259	2.9%	1.5%	283	296	294	344	284	239
St. Vincent's University Hospital	M-1M	21,705	34,511	21,526	34,622	21,526	34,622	21,975	34,151	2.1%	-1.4%	21,705	34,511	1.2%	-1.0%	1,856	3,263	1,705	2,849	1,810	3,318
Wexford General Hospital	M-1M	16,518	12,138	15,980	11,933	15,980	11,933	16,571	11,898	3.7%	-0.3%	16,518	12,138	0.3%	-2.0%	1,433	983	1,367	965	1,458	1,261
RCSI Hospitals Group	M-1M	101,715	98,406	102,365	97,843	102,365	97,843	99,723	101,520	-2.6%	3.8%	101,715	98,406	-2.0%	3.2%	8,488	8,828	8,269	8,105	8,348	8,270
Beaumont Hospital	M-1M	24,813	42,576	24,963	41,818	24,963	41,818	24,171	45,355	-3.2%	8.5%	24,813	42,576	-2.6%	6.5%	2,098	3,903	2,032	3,632	2,037	3,502
Cavan General Hospital	M-1M	17,362	10,785	17,310	10,815	17,310	10,815	16,333	10,387	-5.6%	-4.0%	17,362	10,785	-5.9%	-3.7%	1,392	865	1,375	842	1,394	879
Connolly Hospital	M-1M	14,020	13,514	14,391	13,613	14,391	13,613	14,859	14,858	3.3%	9.1%	14,020	13,514	6.0%	9.9%	1,244	1,273	1,221	1,229	1,280	1,348
Louth County Hospital	M-1M	44	40	47	42	47	42	27	28	-42.6%	-33.3%	44	40	-38.6%	-30.0%	1	1	1	1		
Monaghan Hospital	M-1M	1	0					4	0			1	0			1		1		1	0
Our Lady of Lourdes Hospital	M-1M	31,216	21,888	31,210	21,993	31,210	21,993	30,055	21,592	-3.7%	-1.8%	31,216	21,888	-3.7%	-1.4%	2,499	1,968	2,464	1,781	2,499	1,938
Rotunda Hospital	M-1M	14,259	9,606	14,444	9,562	14,444	9,562	14,274	9,301	-1.2%	-2.7%	14,259	9,606	0.1%	-3.2%	1,253	820	1,175	620	1,137	602
Saolta University Health Care Group	M-1M	116,824	103,487	114,703	100,619	114,703	100,619	116,104	100,943	1.2%	0.3%	116,824	103,487	-0.6%	-2.5%	9,931	8,346	9,876	8,431	9,694	8,378
Galway University Hospitals	M-1M	39,219	46,315	38,385	44,683	38,385	44,683	38,577	44,089	0.5%	-1.3%	39,219	46,315	-1.6%	-4.8%	3,283	3,489	3,257	3,355	3,222	3,488
Letterkenny University Hospital	M-1M	24,367	17,407	23,876	16,956	23,876	16,956	24,141	17,613	1.1%	3.9%	24,367	17,407	-0.9%	1.2%	2,095	1,603	2,131	1,546	1,938	1,571
Mayo University Hospital	M-1M	19,623	13,587	19,363	13,575	19,363	13,575	19,926	13,508	2.9%	-0.5%	19,623	13,587	1.5%	-0.6%	1,682	1,142	1,628	1,137	1,705	1,166
Portlucula University Hospital	M-1M	13,282	8,758	12,884	8,654	12,884	8,654	13,176	8,471	2.3%	-2.1%	13,282	8,758	-0.8%	-3.3%	1,149	711	1,095	742	1,114	740
Roscommon University Hospital	M-1M	1,744	1,847	1,683	1,805	1,683	1,805	2,103	2,036	25.0%	12.8%	1,744	1,847	20.6%	10.2%	172	167	200	207	180	144
Sligo University Hospital	M-1M	18,589	15,573	18,512	14,945	18,512	14,945	18,181	15,223	-1.8%	1.9%	18,589	15,573	-2.2%	-2.2%	1,550	1,234	1,565	1,444	1,535	1,269

Discharge Activity - Inpatient Reporting Period January 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct-19		Nov-19		Dec-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
		South/South West Hospital Group	M-1M	114,736	119,304	113,568	117,008	113,568	117,008	111,762	115,127	-1.6%	-1.6%	114,736	119,304	-2.6%	-3.5%	9,370	9,250	9,084	9,390
Bantry General Hospital	M-1M	4,311	3,066	4,376	3,033	4,376	3,033	4,476	3,182	2.3%	4.9%	4,311	3,066	3.8%	3.8%	350	250	323	242	381	312
Cork University Hospital	M-1M	44,363	50,150	43,873	48,616	43,873	48,616	42,811	46,967	-2.4%	-3.4%	44,363	50,150	-3.5%	-6.3%	3,602	3,650	3,467	3,695	3,559	3,631
Kilcreene Regional Orthopaedic Hospital	M-1M	872	1,600	871	1,581	871	1,581	816	1,470	-6.3%	-7.0%	872	1,600	-6.4%	-8.1%	83	152	81	150	55	98
Mallow General Hospital	M-1M	4,353	2,361	4,345	2,331	4,345	2,331	4,109	2,283	-5.4%	-2.1%	4,353	2,361	-5.6%	-3.3%	335	182	355	190	400	186
Mercy University Hospital	M-1M	9,998	11,785	9,934	11,735	9,934	11,735	9,510	11,815	-4.3%	0.7%	9,998	11,785	-4.9%	0.3%	798	1,020	801	981	831	1,054
South Infirmary Victoria University Hospital	M-1M	4,968	7,130	4,917	6,936	4,917	6,936	4,909	6,886	-0.2%	-0.7%	4,968	7,130	-1.2%	-3.4%	444	613	426	606	351	509
South Tipperary General Hospital	M-1M	12,140	9,483	11,778	9,363	11,778	9,363	12,169	9,356	3.3%	-0.1%	12,140	9,483	0.2%	-1.3%	1,005	765	1,013	754	1,017	886
UH Kerry	M-1M	14,669	11,632	14,745	11,800	14,745	11,800	14,036	11,041	-4.8%	-6.4%	14,669	11,632	-4.3%	-5.1%	1,196	843	1,055	801	1,207	989
UH Waterford	M-1M	19,062	22,100	18,729	21,614	18,729	21,614	18,926	22,124	1.1%	2.4%	19,062	22,100	-0.7%	0.1%	1,557	1,775	1,563	1,971	1,672	1,930
UL Hospitals Group	M-1M	52,604	43,265	52,698	42,754	52,698	42,754	51,997	39,107	-1.3%	-8.5%	52,604	43,265	-1.2%	-9.6%	4,531	3,189	4,428	3,103	4,468	3,247
Croom Orthopaedic Hospital	M-1M	1,417	2,472	1,514	2,587	1,514	2,587	1,503	2,446	-0.7%	-5.5%	1,417	2,472	6.1%	-1.1%	130	176	129	188	118	219
Ennis Hospital	M-1M	5,846	2,554	5,752	2,498	5,752	2,498	6,096	2,437	6.0%	-2.5%	5,846	2,554	4.3%	-4.6%	528	224	519	222	527	210
Nenagh Hospital	M-1M	3,512	1,674	3,409	1,603	3,409	1,603	3,450	1,615	1.2%	0.7%	3,512	1,674	-1.8%	-3.5%	315	141	300	150	274	128
St. John's Hospital Limerick	M-1M	5,001	3,766	4,925	3,679	4,925	3,679	4,610	3,391	-6.4%	-7.8%	5,001	3,766	-7.8%	-10.0%	451	303	418	303	397	285
UH Limerick	M-1M	29,484	27,970	29,960	27,526	29,960	27,526	29,093	24,876	-2.9%	-9.6%	29,484	27,970	-1.3%	-11.1%	2,463	1,990	2,426	1,887	2,528	2,056
UMH Limerick	M-1M	7,344	4,830	7,138	4,860	7,138	4,860	7,245	4,343	1.5%	-10.6%	7,344	4,830	-1.3%	-10.1%	644	356	636	353	624	349

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case (including Dialysis)		Reporting Period January 2020																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct-19		Nov-19		Dec-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	M-1M	1,073,916	1,053,545	1,069,702	1,037,248	1,069,702	1,037,248	1,104,495	1,077,396	3.3%	3.9%	1,073,916	1,053,545	2.8%	2.3%	98,083	95,412	95,314	91,797	80,794	75,811
Children's Health Ireland	M-1M	28,755	37,695	28,784	38,275	28,784	38,275	28,173	37,560	-2.1%	-1.9%	28,755	37,695	-2.0%	-0.4%	2,469	3,166	2,370	3,325	1,906	2,467
Dublin Midlands Hospital Group	M-1M	227,603	184,776	225,964	183,199	225,964	183,199	235,388	195,056	4.2%	6.5%	227,603	184,776	3.4%	5.6%	21,107	17,607	20,312	16,726	17,748	14,272
Coombe Women and Infants University Hospital (6)	M-1M	7,993	6,104	7,968	6,606	7,968	6,606	7,476	6,245	-6.2%	-5.5%	7,993	6,104	-6.5%	2.3%	681	569	616	506	493	388
MRH Portlaoise	M-1M	6,716	6,207	6,659	6,232	6,659	6,232	6,941	6,740	4.2%	8.2%	6,716	6,207	3.4%	8.6%	608	574	555	568	425	383
MRH Tullamore	M-1M	32,899	29,787	32,650	29,183	32,650	29,183	32,446	29,221	-0.6%	0.1%	32,899	29,787	-1.4%	-1.9%	2,826	2,500	2,679	2,472	2,515	2,208
Naas General Hospital	M-1M	7,683	8,414	7,784	8,501	7,784	8,501	7,569	8,415	-2.8%	-1.0%	7,683	8,414	-1.5%	0.0%	679	779	688	799	599	554
St. James's Hospital	M-1M	54,886	57,002	55,145	56,537	55,145	56,537	58,837	61,755	6.7%	9.2%	54,886	57,002	7.2%	8.3%	5,515	5,558	5,338	5,464	4,517	4,719
St. Luke's Radiation Oncology Network	M-1M	70,572	28,797	69,032	28,695	69,032	28,695	74,972	32,279	8.6%	12.5%	70,572	28,797	6.2%	12.1%	6,532	2,891	6,533	2,807	5,708	2,415
Tallaght University Hospital (6)	M-1M	46,854	48,467	46,726	47,444	46,726	47,444	47,147	50,401	0.9%	6.2%	46,854	48,467	0.6%	4.0%	4,266	4,737	3,903	4,109	3,491	3,606
Ireland East Hospital Group	M-1M	195,763	213,112	193,738	206,741	193,738	206,741	205,674	223,240	6.2%	8.0%	195,763	213,112	5.1%	4.8%	18,266	20,207	18,018	20,026	14,957	15,771
Cappagh National Orthopaedic Hospital	M-1M	7,670	10,305	7,672	10,045	7,672	10,045	8,042	10,578	4.8%	5.3%	7,670	10,305	4.9%	2.6%	737	1,016	694	892	616	761
Mater Misericordiae University Hospital	M-1M	58,995	62,716	57,103	59,449	57,103	59,449	63,045	65,752	10.4%	10.6%	58,995	62,716	6.9%	4.8%	5,688	5,973	5,520	5,838	4,623	4,770
MRH Mullingar	M-1M	9,680	10,150	9,885	10,330	9,885	10,330	8,018	9,541	-18.9%	-7.6%	9,680	10,150	-17.2%	-6.0%	709	828	602	701	444	526
National Maternity Hospital (6)	M-1M	2,905	3,190	2,924	3,973	2,924	3,973	3,745	4,598	28.1%	15.7%	2,905	3,190	28.9%	44.1%	366	441	334	402	269	328
Our Lady's Hospital Navan	M-1M	6,091	8,744	6,024	8,808	6,024	8,808	6,343	8,906	5.3%	1.1%	6,091	8,744	4.1%	1.9%	582	800	597	818	424	588
Royal Victoria Eye and Ear Hospital	M-1M	12,329	21,143	12,072	18,652	12,072	18,652	13,728	21,649	13.7%	16.1%	12,329	21,143	11.3%	2.4%	1,298	2,030	1,220	1,910	914	1,406
St. Columcille's Hospital	M-1M	3,127	4,547	2,957	4,498	2,957	4,498	3,814	6,467	29.0%	43.8%	3,127	4,547	22.0%	42.2%	372	727	401	604	224	298
St. Luke's General Hospital Kilkenny	M-1M	10,876	11,485	10,606	11,267	10,606	11,267	10,065	10,404	-5.1%	-7.7%	10,876	11,485	-7.5%	-9.4%	855	895	816	855	644	661
St. Michael's Hospital	M-1M	5,979	6,756	5,963	6,625	5,963	6,625	5,580	7,277	-6.4%	9.8%	5,979	6,756	-6.7%	7.7%	496	699	530	718	418	547
St. Vincent's University Hospital	M-1M	68,751	63,054	69,192	61,929	69,192	61,929	72,535	65,751	4.8%	6.2%	68,751	63,054	5.5%	4.3%	6,187	5,725	6,308	6,130	5,540	4,949
Wexford General Hospital (6)	M-1M	9,360	11,021	9,340	11,167	9,340	11,167	10,759	12,321	15.2%	10.3%	9,360	11,021	14.9%	11.8%	976	1,074	996	1,158	841	937
RCSI Hospitals Group	M-1M	155,689	142,368	155,117	142,249	155,117	142,249	161,907	147,995	4.4%	4.0%	155,689	142,368	4.0%	4.0%	14,486	13,192	13,834	12,439	12,112	10,556
Beaumont Hospital	M-1M	90,192	78,156	90,307	77,687	90,307	77,687	93,795	81,714	3.9%	5.2%	90,192	78,156	4.0%	4.6%	8,353	7,198	7,960	6,813	7,031	5,877
Cavan General Hospital	M-1M	19,311	17,340	18,868	17,013	18,868	17,013	20,199	17,667	7.1%	3.8%	19,311	17,340	4.6%	1.9%	1,750	1,554	1,666	1,457	1,514	1,277
Connolly Hospital	M-1M	13,253	15,864	13,358	15,856	13,358	15,856	13,356	15,668	0.0%	-1.2%	13,253	15,864	0.8%	-1.2%	1,220	1,453	1,170	1,360	897	1,016
Louth County Hospital (6)	M-1M	9,423	10,842	9,410	10,810	9,410	10,810	8,978	10,564	-4.6%	-2.3%	9,423	10,842	-4.7%	-2.6%	768	898	790	955	600	702
Monaghan Hospital	M-1M	4,537	3,731	4,614	3,676	4,614	3,676	4,333	3,481	-6.1%	-5.3%	4,537	3,731	-4.5%	-6.7%	404	330	422	339	323	234
Our Lady of Lourdes Hospital	M-1M	9,718	9,363	9,670	9,209	9,670	9,209	10,298	9,812	6.5%	6.5%	9,718	9,363	6.0%	4.8%	911	901	891	846	840	822
Rotunda Hospital (6)	M-1M	9,255	7,076	8,890	7,998	8,890	7,998	10,948	9,090	23.1%	13.7%	9,255	7,076	18.3%	28.5%	1,080	859	935	670	907	629
Saolta University Health Care Group	M-1M	192,722	189,018	191,206	183,942	191,206	183,942	199,079	189,326	4.1%	2.9%	192,722	189,018	3.3%	0.2%	17,550	16,014	17,418	15,660	15,309	13,888
Galway University Hospitals (6)	M-1M	86,208	82,055	85,878	80,050	85,878	80,050	90,287	80,863	5.1%	1.0%	86,208	82,055	4.7%	-1.5%	7,809	6,325	7,800	6,135	7,095	5,857
Letterkenny University Hospital (6)	M-1M	31,008	28,828	30,636	28,314	30,636	28,314	30,213	28,898	-1.4%	2.1%	31,008	28,828	-2.6%	0.2%	2,622	2,480	2,645	2,535	2,428	2,264
Mayo University Hospital	M-1M	26,041	23,763	25,632	22,711	25,632	22,711	27,405	25,380	6.9%	11.8%	26,041	23,763	5.2%	6.8%	2,582	2,434	2,358	2,130	2,177	1,964
Portiuncula University Hospital	M-1M	9,439	10,224	9,602	10,563	9,602	10,563	9,599	10,341	0.0%	-2.1%	9,439	10,224	1.7%	1.1%	841	892	851	928	595	663
Roscommon University Hospital	M-1M	8,982	10,188	8,935	9,926	8,935	9,926	9,676	9,957	8.3%	0.3%	8,982	10,188	7.7%	-2.3%	865	888	840	859	646	648
Sligo University Hospital (6)	M-1M	31,044	33,957	30,523	32,378	30,523	32,378	31,899	33,884	4.5%	4.7%	31,044	33,957	2.8%	-0.2%	2,831	2,995	2,924	3,073	2,368	2,493

Day Case (including Dialysis) Reporting Period January 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct-19		Nov-19		Dec-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	212,610	217,761	214,373	215,015	214,373	215,015	208,866	214,017	-2.6%	-0.5%	212,610	217,761	-1.8%	-1.7%	18,189	18,919	17,615	17,797	13,648	13,824
Bantry General Hospital	M-1M	2,390	2,594	2,456	2,698	2,456	2,698	2,318	2,498	-5.6%	-7.4%	2,390	2,594	-3.0%	-3.7%	207	219	201	223	148	142
Cork University Hospital	M-1M	77,568	64,824	78,458	64,221	78,458	64,221	71,935	61,622	-8.3%	-4.0%	77,568	64,824	-7.3%	-4.9%	6,310	5,348	6,164	5,143	3,866	3,142
Kilcreene Regional Orthopaedic Hospital	M-1M	1,175	2,218	1,228	2,293	1,228	2,293	930	2,017	-24.3%	-12.1%	1,175	2,218	-20.9%	-9.1%	67	141	52	98	73	151
Mallow General Hospital	M-1M	4,729	6,492	4,722	6,544	4,722	6,544	5,292	7,039	12.1%	7.6%	4,729	6,492	11.9%	8.4%	480	641	478	627	343	457
Mercy University Hospital	M-1M	23,895	25,355	24,321	25,173	24,321	25,173	24,190	26,206	-0.5%	4.1%	23,895	25,355	1.2%	3.4%	2,213	2,473	1,954	2,198	1,643	1,863
South Infirmary Victoria University Hospital	M-1M	33,901	38,806	34,272	37,825	34,272	37,825	34,175	38,109	-0.3%	0.8%	33,901	38,806	0.8%	-1.8%	2,908	3,305	2,973	3,263	2,350	2,673
South Tipperary General Hospital (6)	M-1M	5,996	6,262	6,100	6,325	6,100	6,325	6,296	6,555	3.2%	3.6%	5,996	6,262	5.0%	4.7%	568	612	591	587	438	460
UH Kerry (6)	M-1M	19,296	18,873	18,867	18,285	18,867	18,285	19,908	19,010	5.5%	4.0%	19,296	18,873	3.2%	0.7%	1,640	1,603	1,608	1,512	1,595	1,470
UH Waterford (6)	M-1M	43,660	52,336	43,949	51,651	43,949	51,651	43,822	50,962	-0.3%	-1.3%	43,660	52,336	0.4%	-2.6%	3,796	4,577	3,594	4,147	3,192	3,467
UL Hospitals Group	M-1M	60,774	68,815	60,520	67,827	60,520	67,827	65,408	70,202	8.1%	3.5%	60,774	68,815	7.6%	2.0%	6,016	6,307	5,747	5,824	5,114	5,033
Croom Orthopaedic Hospital	M-1M	2,895	4,785	2,925	4,877	2,925	4,877	2,863	4,547	-2.1%	-6.8%	2,895	4,785	-1.1%	-5.0%	230	322	268	396	219	373
Ennis Hospital	M-1M	7,257	7,520	7,357	7,406	7,357	7,406	6,945	7,325	-5.6%	-1.1%	7,257	7,520	-4.3%	-2.6%	674	687	597	613	445	472
Nenagh Hospital	M-1M	7,915	10,037	7,915	9,980	7,915	9,980	7,513	9,474	-5.1%	-5.1%	7,915	10,037	-5.1%	-5.6%	678	875	647	782	548	681
St. John's Hospital Limerick	M-1M	5,255	7,153	5,125	7,188	5,125	7,188	5,418	7,917	5.7%	10.1%	5,255	7,153	3.1%	10.7%	473	690	466	696	402	544
UH Limerick	M-1M	37,382	39,236	37,126	38,248	37,126	38,248	42,586	40,806	14.7%	6.7%	37,382	39,236	13.9%	4.0%	3,946	3,711	3,765	3,330	3,498	2,959
UMH Limerick	M-1M	70	85	72	128	72	128	83	133	15.3%	3.8%	70	85	18.6%	56.5%	15	21	4	6	2	3

Notes:

1. Data source HPO HIPE
2. Day Cases include Dialysis
3. Targets displayed are ABF targets
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.
6. Colposcopy Activity has been removed from ABF for 2018 for these hospitals

Emergency Inpatient Discharges		Reporting Period January 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-19	Oct-19	Nov-19	Dec-19
National Total	M-1M	439,443	444,010	444,010	438,961	-1.1%	439,443	-0.1%	35,035	37,094	36,473	38,291
Children's Health Ireland	M-1M	18,192	18,387	18,387	17,719	-3.6%	18,192	-2.6%	1,413	1,396	1,674	1,746
Dublin Midlands Hospital Group	M-1M	62,627	63,046	63,046	62,806	-0.4%	62,627	0.3%	4,987	5,420	5,200	5,291
Coombe Women and Infants University Hospital	M-1M	1,141	1,138	1,138	1,044	-8.3%	1,141	-8.5%	82	108	91	67
MRH Portlaoise	M-1M	9,484	9,322	9,322	9,557	2.5%	9,484	0.8%	772	731	824	836
MRH Tullamore	M-1M	9,221	9,317	9,317	10,200	9.5%	9,221	10.6%	776	919	826	899
Naas General Hospital	M-1M	9,497	9,420	9,420	9,328	-1.0%	9,497	-1.8%	720	751	762	796
St. James's Hospital	M-1M	18,576	18,820	18,820	17,919	-4.8%	18,576	-3.5%	1,459	1,569	1,477	1,472
St. Luke's Radiation Oncology Network	M-1M	202	290	290	166	-42.8%	202	-17.8%	19	14	9	12
Tallaght University Hospital	M-1M	14,506	14,739	14,739	14,592	-1.0%	14,506	0.6%	1,159	1,328	1,211	1,209
Ireland East Hospital Group	M-1M	91,287	91,162	91,162	94,302	3.4%	91,287	3.3%	7,422	8,089	7,957	8,517
Cappagh National Orthopaedic Hospital	M-1M	8	10	10	8	-20.0%	8	0.0%	2			1
Mater Misericordiae University Hospital	M-1M	18,199	18,347	18,347	17,876	-2.6%	18,199	-1.8%	1,359	1,543	1,447	1,518
MRH Mullingar	M-1M	11,459	11,400	11,400	12,033	5.6%	11,459	5.0%	941	1,069	1,068	1,033
National Maternity Hospital	M-1M	1,595	1,835	1,835	2,013	9.7%	1,595	26.2%	143	131	227	391
Our Lady's Hospital Navan	M-1M	5,713	5,645	5,645	6,262	10.9%	5,713	9.6%	525	561	527	548
Royal Victoria Eye and Ear Hospital	M-1M	689	855	855	635	-25.7%	689	-7.8%	52	57	61	54
St. Columille's Hospital	M-1M	5,371	5,307	5,307	6,206	16.9%	5,371	15.5%	499	603	641	676
St. Luke's General Hospital Kilkenny	M-1M	15,624	15,419	15,419	15,748	2.1%	15,624	0.8%	1,252	1,281	1,314	1,356
St. Michael's Hospital	M-1M	2,345	2,375	2,375	2,592	9.1%	2,345	10.5%	189	197	211	220
St. Vincent's University Hospital	M-1M	17,249	17,236	17,236	17,556	1.9%	17,249	1.8%	1,393	1,485	1,367	1,494
Wexford General Hospital	M-1M	13,035	12,733	12,733	13,373	5.0%	13,035	2.6%	1,067	1,162	1,094	1,226
RCSI Hospitals Group	M-1M	68,847	71,260	71,260	67,918	-4.7%	68,847	-1.3%	5,497	5,740	5,545	5,744
Beaumont Hospital	M-1M	18,955	19,223	19,223	18,442	-4.1%	18,955	-2.7%	1,480	1,603	1,557	1,606
Cavan General Hospital	M-1M	12,896	13,357	13,357	12,419	-7.0%	12,896	-3.7%	979	1,052	1,055	1,073
Connolly Hospital	M-1M	11,660	12,267	12,267	12,534	2.2%	11,660	7.5%	965	1,041	1,029	1,097
Our Lady of Lourdes Hospital	M-1M	23,127	23,467	23,467	22,315	-4.9%	23,127	-3.5%	1,897	1,841	1,809	1,859
Rotunda Hospital	M-1M	2,209	2,946	2,946	2,207	-25.1%	2,209	-0.1%	176	203	95	109
Saolta University Health Care Group	M-1M	82,615	82,938	82,938	83,090	0.2%	82,615	0.6%	6,613	6,963	6,963	7,103
Galway University Hospitals	M-1M	25,184	25,105	25,105	24,858	-1.0%	25,184	-1.3%	2,000	2,030	2,037	2,098
Letterkenny University Hospital	M-1M	17,932	17,704	17,704	18,356	3.7%	17,932	2.4%	1,488	1,613	1,625	1,506
Mayo University Hospital	M-1M	15,499	15,779	15,779	15,880	0.6%	15,499	2.5%	1,216	1,307	1,261	1,384
Portiuncla University Hospital	M-1M	8,915	8,598	8,598	8,922	3.8%	8,915	0.1%	735	791	773	796
Roscommon University Hospital	M-1M	926	1,033	1,033	1,148	11.1%	926	24.0%	99	91	97	100
Sligo University Hospital	M-1M	14,159	14,719	14,719	13,926	-5.4%	14,159	-1.6%	1,075	1,131	1,170	1,219

Emergency Inpatient Discharges		Reporting Period January 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-19	Oct-19	Nov-19	Dec-19
South/South West Hospital Group	M-1M	76,656	77,164	77,164	74,689	-3.2%	76,656	-2.6%	6,015	6,184	5,895	6,537
Bantry General Hospital	M-1M	4,096	4,236	4,236	4,282	1.1%	4,096	4.5%	318	331	307	370
Cork University Hospital	M-1M	27,281	27,625	27,625	26,073	-5.6%	27,281	-4.4%	2,121	2,179	2,062	2,190
Mallow General Hospital	M-1M	3,858	3,889	3,889	3,683	-5.3%	3,858	-4.5%	290	290	320	355
Mercy University Hospital	M-1M	7,595	7,673	7,673	6,945	-9.5%	7,595	-8.6%	581	589	578	624
South Infirmary Victoria University Hospital	M-1M	928	936	936	896	-4.3%	928	-3.4%	77	73	80	77
South Tipperary General Hospital	M-1M	8,990	8,748	8,748	9,282	6.1%	8,990	3.2%	746	773	755	776
UH Kerry	M-1M	10,595	10,765	10,765	10,065	-6.5%	10,595	-5.0%	816	842	716	909
UH Waterford	M-1M	13,313	13,292	13,292	13,463	1.3%	13,313	1.1%	1,066	1,107	1,077	1,236
UL Hospitals Group	M-1M	39,219	40,053	40,053	38,437	-4.0%	39,219	-2.0%	3,088	3,302	3,239	3,353
Croom Orthopaedic Hospital	M-1M	473	458	458	376	-17.9%	473	-20.5%	33	37	22	36
Ennis Hospital	M-1M	5,615	5,526	5,526	5,863	6.1%	5,615	4.4%	481	510	503	513
Nenagh Hospital	M-1M	3,053	3,193	3,193	2,969	-7.0%	3,053	-2.8%	253	274	251	236
St. John's Hospital Limerick	M-1M	3,265	3,343	3,343	2,952	-11.7%	3,265	-9.6%	273	282	264	263
UH Limerick	M-1M	25,896	26,623	26,623	25,303	-5.0%	25,896	-2.3%	1,958	2,101	2,075	2,224
UMH Limerick	M-1M	917	910	910	974	7.0%	917	6.2%	90	98	124	81

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Inpatient Discharges		Reporting Period January 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-19	Oct-19	Nov-19	Dec-19
National Total	M-1M	91,808	85,660	85,660	91,371	6.7%	91,808	-0.5%	7,741	8,333	8,537	7,500
Children's Health Ireland	M-1M	6,848	6,613	6,613	6,497	-1.8%	6,848	-5.1%	500	598	464	304
Dublin Midlands Hospital Group	M-1M	13,206	12,295	12,295	13,680	11.3%	13,206	3.6%	1,184	1,211	1,296	1,008
Coombe Women and Infants University Hospital	M-1M	588	614	614	584	-4.9%	588	-0.7%	52	64	54	31
MRH Portlaoise	M-1M	606	525	525	693	32.0%	606	14.4%	74	69	72	56
MRH Tullamore	M-1M	2,370	2,186	2,186	2,482	13.5%	2,370	5%	205	232	230	173
Naas General Hospital	M-1M	609	365	365	547	49.9%	609	-10.2%	45	43	51	33
St. James's Hospital	M-1M	5,095	4,896	4,896	5,477	11.9%	5,095	7.5%	465	451	541	441
St. Luke's Radiation Oncology Network	M-1M	1,257	1,120	1,120	1,215	8.5%	1,257	-3%	93	90	98	85
Tallaght University Hospital	M-1M	2,681	2,589	2,589	2,682	3.6%	2,681	0.0%	250	262	250	189
Ireland East Hospital Group	M-1M	18,103	17,113	17,113	17,544	2.5%	18,103	-3.1%	1,434	1,605	1,693	1,619
Cappagh National Orthopaedic Hospital	M-1M	2,504	2,479	2,479	2,333	-6%	2,504	-6.8%	174	238	294	268
Mater Misericordiae University Hospital	M-1M	4,529	4,472	4,472	4,437	-0.8%	4,529	-2.0%	420	426	428	401
MRH Mullingar	M-1M	853	677	677	905	33.7%	853	6.1%	65	68	85	60
National Maternity Hospital	M-1M	384	380	380	615	61.8%	384	60.2%	23	29	86	229
Our Lady's Hospital Navan	M-1M	1,063	971	971	893	-8.0%	1,063	-16.0%	69	91	104	75
Royal Victoria Eye and Ear Hospital	M-1M	1,599	1,408	1,408	1,569	11.4%	1,599	-1.9%	122	161	155	90
St. Columcille's Hospital	M-1M	305	288	288	329	14.2%	305	7.9%	28	26	18	19
St. Luke's General Hospital Kilkenny	M-1M	579	431	431	525	21.8%	579	-9.3%	42	49	51	53
St. Michael's Hospital	M-1M	1,050	1,047	1,047	901	-14%	1,050	-14%	84	86	83	64
St. Vincent's University Hospital	M-1M	4,398	4,217	4,217	4,330	2.7%	4,398	-1.5%	346	366	332	308
Wexford General Hospital	M-1M	839	743	743	707	-4.8%	839	-15.7%	61	65	57	52
RCSI Hospitals Group	M-1M	11,118	10,235	10,235	11,453	11.9%	11,118	3.0%	976	966	1,179	1,170
Beaumont Hospital	M-1M	5,842	5,727	5,727	5,721	-0.1%	5,842	-2.1%	501	492	473	431
Cavan General Hospital	M-1M	1,074	771	771	1,140	48%	1,074	6.1%	101	114	129	178
Connolly Hospital	M-1M	2,343	2,101	2,101	2,298	9.4%	2,343	-1.9%	227	202	191	182
Louth County Hospital	M-1M	44	47	47	27	-42.6%	44	-38.6%	2	1	1	
Monaghan Hospital	M-1M	1			3		1	200.0%		1	1	1
Our Lady of Lourdes Hospital	M-1M	1,395	1,186	1,186	1,368	15.3%	1,395	-1.9%	107	119	114	105
Rotunda Hospital	M-1M	419	403	403	896	122.3%	419	113.8%	38	37	270	273
Saolta University Health Care Group	M-1M	15,876	14,411	14,411	15,612	8.3%	15,876	-1.7%	1,388	1,554	1,520	1,329
Galway University Hospitals	M-1M	8,425	8,007	8,007	8,545	6.7%	8,425	1.4%	777	863	860	796
Letterkenny University Hospital	M-1M	2,194	1,977	1,977	1,946	-1.6%	2,194	-11.3%	161	179	159	165
Mayo University Hospital	M-1M	1,908	1,576	1,576	1,752	11.2%	1,908	-8.2%	158	169	166	139
Portiuncula University Hospital	M-1M	512	511	511	475	-7.0%	512	-7.2%	46	43	36	25
Roscommon University Hospital	M-1M	818	650	650	955	46.9%	818	16.7%	67	81	103	80
Sligo University Hospital	M-1M	2,019	1,690	1,690	1,939	14.7%	2,019	-4.0%	179	219	196	124

Elective Inpatient Discharges		Reporting Period January 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-19	Oct-19	Nov-19	Dec-19
South/South West Hospital Group	M-1M	19,827	18,687	18,687	19,407	3.9%	19,827	-2.1%	1,655	1,723	1,712	1,502
Bantry General Hospital	M-1M	209	132	132	191	44.7%	209	-8.6%	12	19	16	11
Cork University Hospital	M-1M	6,537	5,967	5,967	6,541	9.6%	6,537	0.1%	565	589	586	552
Kilcreene Regional Orthopaedic Hospital	M-1M	872	871	871	816	-6.3%	872	-6.4%	81	83	81	55
Mallow General Hospital	M-1M	495	456	456	426	-6.6%	495	-14%	30	45	35	45
Mercy University Hospital	M-1M	2,403	2,261	2,261	2,564	13.4%	2,403	6.7%	210	209	223	207
South Infirmary Victoria University Hospital	M-1M	4,040	3,981	3,981	4,013	0.8%	4,040	-1%	368	371	346	274
South Tipperary General Hospital	M-1M	1,227	1,220	1,220	1,078	-11.6%	1,227	-12.1%	99	93	102	73
UH Kerry	M-1M	1,187	1,197	1,197	1,117	-6.7%	1,187	-5.9%	89	105	87	83
UH Waterford	M-1M	2,857	2,602	2,602	2,661	2.3%	2,857	-6.9%	201	209	236	202
UL Hospitals Group	M-1M	6,830	6,306	6,306	7,178	13.8%	6,830	5.1%	604	676	673	568
Croom Orthopaedic Hospital	M-1M	944	1,056	1,056	1,127	7%	944	19.4%	92	93	107	82
Ennis Hospital	M-1M	230	226	226	229	1.3%	230	-0.4%	22	18	16	14
Nenagh Hospital	M-1M	459	216	216	481	122.7%	459	4.8%	31	41	49	38
St. John's Hospital Limerick	M-1M	1,734	1,582	1,582	1,655	4.6%	1,734	-4.6%	138	169	154	134
UH Limerick	M-1M	3,446	3,214	3,214	3,684	14.6%	3,446	6.9%	321	355	347	300
UMH Limerick	M-1M	17	12	12	2	-83.3%	17	-88.2%				

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Inpatient Discharges		Reporting Period January 2020										
ReportingLevel	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-19	Oct-19	Nov-19	Dec-19
National Total	M-1M	110,708	107,503	107,503	106,218	-1.2%	110,708	-4.1%	9,019	8,909	8,544	7,878
Dublin Midlands Hospital Group	M-1M	21,704	21,420	21,420	21,741	1.5%	21,704	0.2%	1,828	1,843	1,812	1,753
Coombe Women and Infants University Hospital	M-1M	17,202	16,896	16,896	16,963	0.4%	17,202	-1.4%	1,417	1,449	1,371	1,300
MRH Portlaoise	M-1M	4,337	4,360	4,360	4,668	7.1%	4,337	7.6%	407	389	432	439
MRH Tullamore	M-1M	1	1	1	0	-100.0%	1	-100.0%				
Naas General Hospital	M-1M	31	32	32	28	-12.5%	31	-9.7%	1	1	1	3
St. James's Hospital	M-1M	17	20	20	25	25.0%	17	47.1%	1		3	2
Tallaght University Hospital	M-1M	116	111	111	57	-48.6%	116	-50.9%	2	4	5	9
Ireland East Hospital Group	M-1M	24,113	23,803	23,803	22,675	-4.7%	24,113	-6.0%	1,923	1,854	1,801	1,448
Mater Misericordiae University Hospital	M-1M	88	110	110	91	-17.3%	88	3.4%	8	7	3	12
MRH Mullingar	M-1M	6,219	6,281	6,281	6,279	0.0%	6,219	1.0%	512	506	511	513
National Maternity Hospital	M-1M	12,230	11,991	11,991	11,057	-7.8%	12,230	-9.6%	940	919	864	483
Our Lady's Hospital Navan	M-1M	0	1	1	0	-100.0%	0					
St. Luke's General Hospital Kilkenny	M-1M	2,874	2,843	2,843	2,668	-6.2%	2,874	-7.2%	242	211	201	252
St. Vincent's University Hospital	M-1M	58	73	73	89	21.9%	58	53.4%	10	5	6	8
Wexford General Hospital	M-1M	2,644	2,504	2,504	2,491	-0.5%	2,644	-5.8%	211	206	216	180
RCSI Hospitals Group	M-1M	21,750	20,870	20,870	20,352	-2.5%	21,750	-6.4%	1,760	1,782	1,545	1,434
Beaumont Hospital	M-1M	16	13	13	8	-38.5%	16	-50.0%		3	2	
Cavan General Hospital	M-1M	3,392	3,182	3,182	2,774	-12.8%	3,392	-18.2%	245	226	191	143
Connolly Hospital	M-1M	17	23	23	27	17.4%	17	58.8%	3	1	1	1
Our Lady of Lourdes Hospital	M-1M	6,694	6,557	6,557	6,372	-2.8%	6,694	-4.8%	537	539	541	535
Rotunda Hospital	M-1M	11,631	11,095	11,095	11,171	0.7%	11,631	-4.0%	975	1,013	810	755
Saolta University Health Care Group	M-1M	18,333	17,354	17,354	17,402	0.3%	18,333	-5.1%	1,409	1,414	1,393	1,262
Galway University Hospitals	M-1M	5,610	5,273	5,273	5,174	-1.9%	5,610	-7.8%	425	390	360	328
Letterkenny University Hospital	M-1M	4,241	4,195	4,195	3,839	-8.5%	4,241	-9.5%	325	303	347	267
Mayo University Hospital	M-1M	2,216	2,008	2,008	2,294	14.2%	2,216	3.5%	180	206	201	182
Portlinculla University Hospital	M-1M	3,855	3,775	3,775	3,779	0.1%	3,855	-2.0%	285	315	286	293
Sligo University Hospital	M-1M	2,411	2,103	2,103	2,316	10.1%	2,411	-3.9%	194	200	199	192
South/South West Hospital Group	M-1M	18,253	17,717	17,717	17,666	-0.3%	18,253	-3.2%	1,507	1,463	1,477	1,434
Bantry General Hospital	M-1M	6	8	8	3	-62.5%	6	-50.0%				
Cork University Hospital	M-1M	10,545	10,281	10,281	10,197	-0.8%	10,545	-3.3%	868	834	819	817
Mercy University Hospital	M-1M	0	0	0	1		0		1			
South Tipperary General Hospital	M-1M	1,923	1,810	1,810	1,809	-0.1%	1,923	-5.9%	150	139	156	168
UH Kerry	M-1M	2,887	2,783	2,783	2,854	2.6%	2,887	-1.1%	251	249	252	215
UH Waterford	M-1M	2,892	2,835	2,835	2,802	-1.2%	2,892	-3.1%	237	241	250	234
UL Hospitals Group	M-1M	6,555	6,339	6,339	6,382	0.7%	6,555	-2.6%	592	553	516	547
Ennis Hospital	M-1M	1	0	0	4		1	300.0%	1			
St. John's Hospital Limerick	M-1M	2	0	0	3		2	50.0%	1			
UH Limerick	M-1M	142	123	123	106	-13.8%	142	-25.4%	11	7	4	4
UMH Limerick	M-1M	6,410	6,216	6,216	6,269	0.9%	6,410	-2.2%	579	546	512	543

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥75 years		Reporting Period January 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-19	Oct-19	Nov-19	Dec-19
National Total	M-1M	124,774	124,094	124,094	126,565	2.0%	124,774	1.4%	9,951	10,761	10,548	11,544
Dublin Midlands Hospital Group	M-1M	18,083	17,933	17,933	18,396	2.6%	18,083	1.7%	1,414	1,574	1,526	1,670
Coombe Women and Infants University Hospital	M-1M	53	48	48	53	10.4%	53	0.0%	5	6	4	4
MRH Portlaoise	M-1M	2,091	1,998	1,998	2,009	0.6%	2,091	-3.9%	153	153	161	177
MRH Tullamore	M-1M	3,230	3,200	3,200	3,442	7.6%	3,230	7%	246	313	298	312
Naas General Hospital	M-1M	2,789	2,770	2,770	2,899	4.7%	2,789	3.9%	242	236	242	245
St. James's Hospital	M-1M	5,816	5,794	5,794	5,761	-0.6%	5,816	-0.9%	461	495	482	541
St. Luke's Radiation Oncology Network	M-1M	329	319	319	304	-4.7%	329	-8%	20	29	24	24
Tallaght University Hospital	M-1M	3,775	3,804	3,804	3,928	3.3%	3,775	4.1%	287	342	315	367
Ireland East Hospital Group	M-1M	28,079	27,735	27,735	28,694	3.5%	28,079	2.2%	2,210	2,480	2,387	2,696
Cappagh National Orthopaedic Hospital	M-1M	533	545	545	480	-12%	533	-9.9%	32	53	65	64
Mater Misericordiae University Hospital	M-1M	5,474	5,467	5,467	5,346	-2.2%	5,474	-2.3%	403	461	438	446
MRH Mullingar	M-1M	2,825	2,820	2,820	3,027	7.3%	2,825	7.2%	237	247	252	292
National Maternity Hospital	M-1M	21	20	20	17	-15.0%	21	-19.0%	2	4		2
Our Lady's Hospital Navan	M-1M	2,035	2,010	2,010	2,116	5.3%	2,035	4.0%	164	183	178	215
Royal Victoria Eye and Ear Hospital	M-1M	335	334	334	298	-10.8%	335	-11.0%	22	32	31	20
St. Columcille's Hospital	M-1M	1,834	1,798	1,798	2,020	12.3%	1,834	10.1%	141	174	184	226
St. Luke's General Hospital Kilkenny	M-1M	3,709	3,557	3,557	4,030	13.3%	3,709	8.7%	321	330	367	369
St. Michael's Hospital	M-1M	1,225	1,252	1,252	1,270	1%	1,225	4%	106	89	111	112
St. Vincent's University Hospital	M-1M	6,290	6,226	6,226	6,176	-0.8%	6,290	-1.8%	476	549	445	575
Wexford General Hospital	M-1M	3,798	3,706	3,706	3,914	5.6%	3,798	3.1%	306	358	316	375
RCSI Hospitals Group	M-1M	18,765	18,921	18,921	19,233	1.6%	18,765	2.5%	1,567	1,618	1,576	1,750
Beaumont Hospital	M-1M	6,623	6,669	6,669	6,577	-1.4%	6,623	-0.7%	522	556	545	563
Cavan General Hospital	M-1M	3,782	3,881	3,881	3,688	-5%	3,782	-2.5%	317	288	297	330
Connolly Hospital	M-1M	3,155	3,253	3,253	3,556	9.3%	3,155	12.7%	272	308	289	340
Louth County Hospital	M-1M	0			2		0		1			
Our Lady of Lourdes Hospital	M-1M	5,183	5,097	5,097	5,385	5.7%	5,183	4%	451	461	442	517
Rotunda Hospital	M-1M	22	21	21	25	19.0%	22	13.6%	4	5	3	
Saolta University Health Care Group	M-1M	24,886	24,545	24,545	25,383	3.4%	24,886	2.0%	1,957	2,127	2,195	2,277
Galway University Hospitals	M-1M	7,092	6,879	6,879	7,175	4.3%	7,092	1.2%	574	644	631	677
Letterkenny University Hospital	M-1M	4,807	4,747	4,747	5,116	7.8%	4,807	6.4%	376	411	463	453
Mayo University Hospital	M-1M	4,867	4,805	4,805	4,866	1.3%	4,867	0.0%	372	392	407	429
Portiuncula University Hospital	M-1M	2,495	2,426	2,426	2,486	2.5%	2,495	-0.4%	191	200	205	212
Roscommon University Hospital	M-1M	908	860	860	1,103	28.3%	908	21.5%	96	87	97	93
Sligo University Hospital	M-1M	4,717	4,828	4,828	4,637	-4.0%	4,717	-1.7%	348	393	392	413

Inpatient Discharges ≥75 years		Reporting Period January 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-19	Oct-19	Nov-19	Dec-19
South/South West Hospital Group	M-1M	23,613	23,688	23,688	23,488	-0.8%	23,613	-0.5%	1,902	1,962	1,904	2,105
Bantry General Hospital	M-1M	1,706	1,774	1,774	1,718	-3.2%	1,706	0.7%	129	132	125	177
Cork University Hospital	M-1M	6,718	6,660	6,660	6,653	-0.1%	6,718	-1.0%	543	576	548	605
Kilcreene Regional Orthopaedic Hospital	M-1M	145	159	159	149	-6.3%	145	2.8%	18	13	16	3
Mallow General Hospital	M-1M	1,645	1,628	1,628	1,623	-0.3%	1,645	-1%	120	135	141	159
Mercy University Hospital	M-1M	2,684	2,683	2,683	2,655	-1.0%	2,684	-1.1%	234	220	211	221
South Infirmary Victoria University Hospital	M-1M	829	847	847	851	0.5%	829	3%	94	65	66	65
South Tipperary General Hospital	M-1M	2,857	2,840	2,840	2,804	-1.3%	2,857	-1.9%	217	218	226	243
UH Kerry	M-1M	2,997	3,073	3,073	2,896	-5.8%	2,997	-3.4%	255	246	222	264
UH Waterford	M-1M	4,032	4,024	4,024	4,139	2.9%	4,032	2.7%	292	357	349	368
UL Hospitals Group	M-1M	11,348	11,272	11,272	11,371	0.9%	11,348	0.2%	901	1,000	960	1,046
Croom Orthopaedic Hospital	M-1M	344	343	343	354	3%	344	2.9%	27	30	20	38
Ennis Hospital	M-1M	2,057	2,020	2,020	2,272	12.5%	2,057	10.5%	177	202	198	209
Nenagh Hospital	M-1M	1,130	1,102	1,102	1,102	0.0%	1,130	-2.5%	92	94	101	86
St. John's Hospital Limerick	M-1M	1,616	1,553	1,553	1,475	-5.0%	1,616	-8.7%	110	154	127	139
UH Limerick	M-1M	6,201	6,254	6,254	6,168	-1.4%	6,201	-0.5%	495	520	514	574

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2019 following analysis by Health Pricing Office based on a later version of the national HIPE file

Day Case Discharges ≥75 years		Reporting Period January 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-19	Oct-19	Nov-19	Dec-19
National Total	M-1M	192,784	190,526	190,526	203,776	7.0%	192,784	5.7%	17,247	18,331	17,900	15,234
Dublin Midlands Hospital Group	M-1M	39,016	37,665	37,665	41,757	10.9%	39,016	7.0%	3,568	3,866	3,880	3,390
Coombe Women and Infants University Hospital	M-1M	59	46	46	74	60.9%	59	25.4%	7	8	7	3
MRH Portlaoise	M-1M	624	605	605	632	4.5%	624	1.3%	48	58	55	39
MRH Tullamore	M-1M	8,653	8,442	8,442	8,865	5.0%	8,653	2%	701	758	724	724
Naas General Hospital	M-1M	1,020	1,035	1,035	1,171	13.1%	1,020	14.8%	94	100	107	87
St. James's Hospital	M-1M	7,310	7,241	7,241	7,950	9.8%	7,310	8.8%	742	712	729	604
St. Luke's Radiation Oncology Network	M-1M	12,770	11,923	11,923	14,268	19.7%	12,770	12%	1,241	1,440	1,523	1,248
Tallaght University Hospital	M-1M	8,580	8,373	8,373	8,797	5.1%	8,580	2.5%	735	790	735	685
Ireland East Hospital Group	M-1M	37,681	37,097	37,097	41,138	10.9%	37,681	9.2%	3,410	3,682	3,574	2,942
Cappagh National Orthopaedic Hospital	M-1M	942	930	930	979	5%	942	3.9%	88	84	89	80
Mater Misericordiae University Hospital	M-1M	13,252	12,941	12,941	14,579	12.7%	13,252	10.0%	1,199	1,300	1,258	1,051
MRH Mullingar	M-1M	759	724	724	787	8.7%	759	3.7%	63	89	57	47
National Maternity Hospital	M-1M	12	14	14	11	-21.4%	12	-8.3%			2	2
Our Lady's Hospital Navan	M-1M	649	692	692	650	-6.1%	649	0.2%	59	64	72	42
Royal Victoria Eye and Ear Hospital	M-1M	5,124	4,999	4,999	5,650	13.0%	5,124	10.3%	443	552	488	384
St. Columcille's Hospital	M-1M	352	330	330	550	66.7%	352	56.3%	46	46	51	45
St. Luke's General Hospital Kilkenny	M-1M	1,286	1,305	1,305	1,411	8.1%	1,286	9.7%	119	122	129	87
St. Michael's Hospital	M-1M	651	679	679	675	-1%	651	4%	70	57	62	50
St. Vincent's University Hospital	M-1M	13,350	13,267	13,267	14,331	8.0%	13,350	7.3%	1,200	1,239	1,239	1,055
Wexford General Hospital	M-1M	1,304	1,216	1,216	1,515	24.6%	1,304	16.2%	123	129	127	99
RCSI Hospitals Group	M-1M	27,829	28,112	28,112	28,661	2.0%	27,829	3.0%	2,403	2,574	2,423	2,125
Beaumont Hospital	M-1M	18,149	18,351	18,351	18,294	-0.3%	18,149	0.8%	1,508	1,637	1,566	1,362
Cavan General Hospital	M-1M	4,766	4,806	4,806	4,885	2%	4,766	2.5%	408	440	373	363
Connolly Hospital	M-1M	1,232	1,227	1,227	1,330	8.4%	1,232	8.0%	118	128	113	83
Louth County Hospital	M-1M	1,484	1,492	1,492	1,591	6.6%	1,484	7.2%	135	142	155	114
Monaghan Hospital	M-1M	433	442	442	499	13%	433	15%	57	47	47	44
Our Lady of Lourdes Hospital	M-1M	1,740	1,770	1,770	2,036	15.0%	1,740	17%	177	178	169	156
Rotunda Hospital	M-1M	25	24	24	26	8.3%	25	4.0%		2		3
Saolta University Health Care Group	M-1M	39,176	38,560	38,560	41,315	7.1%	39,176	5.5%	3,571	3,707	3,651	3,143
Galway University Hospitals	M-1M	16,632	16,487	16,487	16,951	2.8%	16,632	1.9%	1,538	1,529	1,527	1,330
Letterkenny University Hospital	M-1M	6,349	6,158	6,158	6,694	8.7%	6,349	5.4%	542	550	590	556
Mayo University Hospital	M-1M	5,481	5,401	5,401	6,047	12.0%	5,481	10.3%	523	572	489	423
Portiuncula University Hospital	M-1M	1,053	1,063	1,063	1,063	0.0%	1,053	0.9%	96	89	96	67
Roscommon University Hospital	M-1M	1,476	1,422	1,422	1,747	22.9%	1,476	18.4%	140	147	155	117
Sligo University Hospital	M-1M	8,185	8,029	8,029	8,813	9.8%	8,185	7.7%	732	820	794	650

Day Case Discharges ≥75 years		Reporting Period January 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-19	Oct-19	Nov-19	Dec-19
South/South West Hospital Group	M-1M	37,664	37,925	37,925	37,539	-1.0%	37,664	-0.3%	3,171	3,262	3,179	2,574
Bantry General Hospital	M-1M	519	535	535	431	-19.4%	519	-17.0%	39	39	31	25
Cork University Hospital	M-1M	12,591	12,678	12,678	12,182	-3.9%	12,591	-3.2%	1,028	1,044	1,066	727
Kilcreene Regional Orthopaedic Hospital	M-1M	179	192	192	124	-35.4%	179	-30.7%	16	5	2	9
Mallow General Hospital	M-1M	566	592	592	711	20.1%	566	26%	62	76	60	48
Mercy University Hospital	M-1M	3,296	3,342	3,342	3,525	5.5%	3,296	6.9%	290	300	281	229
South Infirmary Victoria University Hospital	M-1M	5,197	5,075	5,075	5,604	10.4%	5,197	8%	493	508	512	408
South Tipperary General Hospital	M-1M	753	783	783	767	-2.0%	753	1.9%	56	62	72	49
UH Kerry	M-1M	2,982	2,962	2,962	3,266	10.3%	2,982	9.5%	281	270	241	256
UH Waterford	M-1M	11,581	11,766	11,766	10,929	-7.1%	11,581	-5.6%	906	958	914	823
UL Hospitals Group	M-1M	11,418	11,167	11,167	13,366	19.7%	11,418	17.1%	1,124	1,240	1,193	1,060
Croom Orthopaedic Hospital	M-1M	257	241	241	302	25%	257	17.5%	28	25	30	21
Ennis Hospital	M-1M	1,099	1,122	1,122	1,046	-6.8%	1,099	-4.8%	91	102	103	67
Nenagh Hospital	M-1M	954	946	946	902	-4.7%	954	-5.5%	74	77	83	62
St. John's Hospital Limerick	M-1M	565	559	559	683	22.2%	565	20.9%	52	55	40	55
UH Limerick	M-1M	8,543	8,299	7,722	10,433	35.1%	8,543	22.1%	879	981	937	855

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period January 2020											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative December YTD						Inpatient Discharges Cumulative December YTD						Day Case Cumulative December YTD					
		% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var	% Emergency 2018	% Emergency 2019	% Var	% Elective 2018	% Elective 2019	% Var	% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var
National Total	M-1M	83.7%	84.3%	0.7%	16.3%	15.7%	-3.7%	82.7%	82.8%	0.1%	17.3%	17.2%	-0.6%	86.6%	87.1%	0.6%	13.4%	12.9%	-3.7%
Children's Health Ireland	M-1M	80.8%	82.6%	2.2%	19.2%	17.4%	-9.4%	72.7%	73.2%	0.7%	27.3%	26.8%	-1.8%	85.2%	87.0%	2.1%	14.8%	13.0%	-12.2%
Dublin Midlands Hospital Group	M-1M	82.3%	83.4%	1.3%	17.7%	16.6%	-6.2%	82.6%	82.1%	-0.6%	17.4%	17.9%	2.9%	84.8%	84.8%	0.0%	15.2%	15.2%	0.0%
Coombe Women and Infants University Hospital	M-1M	80.1%	83.0%	3.6%	19.9%	17.0%	-14.6%	66.0%	64.1%	-2.9%	34.0%	35.9%	5.6%	71.1%	78.0%	9.7%	28.9%	22.0%	-23.9%
MRH Portlaoise	M-1M	87.7%	88.3%	0.7%	12.3%	11.7%	-4.9%	94.0%	93.2%	-0.9%	6.0%	6.8%	13.3%	86.2%	84.8%	-1.6%	13.8%	15.2%	10.1%
MRH Tullamore	M-1M	79.5%	81.6%	2.6%	20.5%	18.4%	-10.2%	79.6%	80.4%	1.0%	20.4%	19.6%	-3.9%	89.3%	90.3%	1.1%	10.7%	9.7%	-9.3%
Naas General Hospital	M-1M	85.4%	86.7%	1.5%	14.6%	13.3%	-8.9%	94.0%	94.5%	0.5%	6.0%	5.5%	-8.3%	86.7%	86.3%	-0.5%	13.3%	13.7%	3.0%
St. James's Hospital	M-1M	82.0%	82.5%	0.6%	18.0%	17.5%	-2.8%	78.5%	76.6%	-2.4%	21.5%	23.4%	8.8%	78.3%	78.8%	0.6%	21.7%	21.2%	-2.3%
St. Luke's Radiation Oncology Network	M-1M	80.6%	81.1%	0.6%	19.4%	18.9%	-2.6%	13.8%	12.0%	-13.0%	86.2%	88.0%	2.1%	86.5%	84.9%	-1.8%	13.5%	15.1%	11.9%
Tallaght University Hospital	M-1M	80.8%	80.3%	-0.6%	19.2%	19.7%	2.6%	84.4%	84.5%	0.1%	15.6%	15.5%	-0.6%	88.4%	89.1%	0.8%	11.6%	10.9%	-6.0%
Ireland East Hospital Group	M-1M	84.6%	85.5%	1.1%	15.4%	14.5%	-5.8%	83.5%	84.3%	1.0%	16.5%	15.7%	-4.8%	91.8%	92.4%	0.7%	8.2%	7.6%	-7.3%
Cappagh National Orthopaedic Hospital	M-1M	83.2%	84.0%	1.0%	16.8%	16.0%	-4.8%	0.3%	0.3%	0.0%	99.7%	99.7%	0.0%	73.7%	78.6%	6.6%	26.3%	21.4%	-18.6%
Mater Misericordiae University Hospital	M-1M	90.0%	90.4%	0.4%	10.0%	9.6%	-4.0%	80.1%	80.1%	0.0%	19.9%	19.9%	0.0%	95.4%	96.0%	0.6%	4.6%	4.0%	-13.0%
MRH Mullingar	M-1M	88.6%	89.1%	0.6%	11.4%	10.9%	-4.4%	93.1%	93.0%	-0.1%	6.9%	7.0%	1.4%	80.3%	77.0%	-4.1%	19.7%	23.0%	16.8%
National Maternity Hospital	M-1M	65.9%	65.7%	-0.3%	34.1%	34.3%	0.6%	80.6%	76.6%	-5.0%	19.4%	23.4%	20.6%	69.2%	69.6%	0.6%	30.8%	30.4%	-1.3%
Our Lady's Hospital Navan	M-1M	93.1%	94.4%	1.4%	6.9%	5.6%	-18.8%	84.3%	87.5%	3.8%	15.7%	12.5%	-20.4%	83.2%	85.6%	2.9%	16.8%	14.4%	-14.3%
Royal Victoria Eye and Ear Hospital	M-1M	67.6%	63.1%	-6.7%	32.4%	36.9%	13.9%	30.1%	28.8%	-4.3%	69.9%	71.2%	1.9%	81.5%	81.2%	-0.4%	18.5%	18.8%	1.6%
St. Columille's Hospital	M-1M	99.8%	100.0%	0.2%	0.2%	0.0%	-100.0%	94.6%	95.0%	0.4%	5.4%	5.0%	-7.4%	94.5%	97.2%	2.9%	5.5%	2.8%	-49.1%
St. Luke's General Hospital Kilkenny	M-1M	82.4%	84.5%	2.5%	17.6%	15.5%	-11.9%	96.4%	96.8%	0.4%	3.6%	3.2%	-11.1%	92.1%	93.2%	1.2%	7.9%	6.8%	-13.9%
St. Michael's Hospital	M-1M	78.3%	78.1%	-0.3%	21.7%	21.9%	0.9%	69.1%	74.2%	7.4%	30.9%	25.8%	-16.5%	85.5%	83.5%	-2.3%	14.5%	16.5%	13.8%
St. Vincent's University Hospital	M-1M	83.5%	84.7%	1.4%	16.5%	15.3%	-7.3%	79.7%	80.2%	0.6%	20.3%	19.8%	-2.5%	98.1%	98.6%	0.5%	1.9%	1.4%	-26.3%
Wexford General Hospital	M-1M	88.3%	88.3%	0.0%	11.7%	11.7%	0.0%	94.0%	95.0%	1.1%	6.0%	5.0%	-16.7%	78.9%	80.2%	1.6%	21.1%	19.8%	-6.2%
RCSI Hospitals Group	M-1M	88.2%	88.4%	0.2%	11.8%	11.6%	-1.7%	86.1%	85.6%	-0.6%	13.9%	14.4%	3.6%	92.0%	92.6%	0.7%	8.0%	7.4%	-7.5%
Beaumont Hospital	M-1M	85.0%	84.7%	-0.4%	15.0%	15.3%	2.0%	76.4%	76.3%	-0.1%	23.6%	23.7%	0.4%	94.6%	95.2%	0.6%	5.4%	4.8%	-11.1%
Cavan General Hospital	M-1M	86.2%	87.7%	1.7%	13.8%	12.3%	-10.9%	92.3%	91.6%	-0.8%	7.7%	8.4%	9.1%	91.6%	92.3%	0.8%	8.4%	7.7%	-8.3%
Connolly Hospital	M-1M	94.7%	95.7%	1.1%	5.3%	4.3%	-18.9%	83.3%	84.5%	1.4%	16.7%	15.5%	-7.2%	89.1%	90.8%	1.9%	10.9%	9.2%	-15.6%
Louth County Hospital	M-1M	84.1%	92.6%	10.1%	15.9%	7.4%	-53.5%	0.0%	0.0%		100.0%	100.0%	0.0%	90.1%	90.2%	0.1%	9.9%	9.8%	-1.0%
Monaghan Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	25.0%		100.0%	75.0%	-25.0%	83.6%	82.8%	-1.0%	16.4%	17.2%	4.9%
Our Lady of Lourdes Hospital	M-1M	90.4%	90.3%	-0.1%	9.6%	9.7%	1.0%	94.3%	94.2%	-0.1%	5.7%	5.8%	1.8%	89.5%	89.8%	0.3%	10.5%	10.2%	-2.9%
Rotunda Hospital	M-1M	85.1%	84.0%	-1.3%	14.9%	16.0%	7.4%	84.1%	71.1%	-15.5%	15.9%	28.9%	81.8%	79.7%	81.3%	2.0%	20.3%	18.7%	-7.9%
Saolta University Health Care Group	M-1M	87.3%	87.5%	0.2%	12.7%	12.5%	-1.6%	83.9%	84.2%	0.4%	16.1%	15.8%	-1.9%	88.6%	88.8%	0.2%	11.4%	11.2%	-1.8%
Galway University Hospitals	M-1M	83.8%	83.7%	-0.1%	16.2%	16.3%	0.6%	74.9%	74.4%	-0.7%	25.1%	25.6%	2.0%	91.3%	91.3%	0.0%	8.7%	8.7%	0.0%
Letterkenny University Hospital	M-1M	91.6%	92.1%	0.5%	8.4%	7.9%	-6.0%	89.1%	90.4%	1.5%	10.9%	9.6%	-11.9%	90.3%	90.2%	-0.1%	9.7%	9.8%	1.0%
Mayo University Hospital	M-1M	86.2%	86.0%	-0.2%	13.8%	14.0%	1.4%	89.0%	90.1%	1.2%	11.0%	9.9%	-10.0%	90.3%	90.8%	0.6%	9.7%	9.2%	-5.2%
Portiuncula University Hospital	M-1M	89.5%	88.8%	-0.8%	10.5%	11.2%	6.7%	94.6%	94.9%	0.3%	5.4%	5.1%	-5.6%	74.5%	79.9%	7.2%	25.5%	20.1%	-21.2%
Roscommon University Hospital	M-1M	81.2%	80.9%	-0.4%	18.8%	19.1%	1.6%	53.1%	54.6%	2.8%	46.9%	45.4%	-3.2%	77.7%	78.6%	1.2%	22.3%	21.4%	-4.0%
Sligo University Hospital	M-1M	89.0%	90.8%	2.0%	11.0%	9.2%	-16.4%	87.5%	87.8%	0.3%	12.5%	12.2%	-2.4%	85.2%	84.5%	-0.8%	14.8%	15.5%	4.7%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period January 2020											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative December YTD						Inpatient Discharges Cumulative December YTD						Day Case Cumulative December YTD					
		% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var	% Emergency 2018	% Emergency 2019	% Var	% Elective 2018	% Elective 2019	% Var	% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var
South/South West Hospital Group	M-1M	80.2%	80.2%	0.0%	19.8%	19.8%	0.0%	79.5%	79.4%	-0.1%	20.5%	20.6%	0.5%	81.5%	81.6%	0.1%	18.5%	18.4%	-0.5%
Bantry General Hospital	M-1M	91.1%	89.0%	-2.3%	8.9%	11.0%	23.6%	95.1%	95.7%	0.6%	4.9%	4.3%	-12.2%	96.2%	95.3%	-0.9%	3.8%	4.7%	23.7%
Cork University Hospital	M-1M	81.1%	80.8%	-0.4%	18.9%	19.2%	1.6%	80.7%	79.9%	-1.0%	19.3%	20.1%	4.1%	88.2%	87.5%	-0.8%	11.8%	12.5%	5.9%
Kilcreene Regional Orthopaedic Hospital	M-1M	77.3%	74.9%	-3.1%	22.7%	25.1%	10.6%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	82.9%	79.9%	-3.6%	17.1%	20.1%	17.5%
Mallow General Hospital	M-1M	73.5%	74.7%	1.6%	26.5%	25.3%	-4.5%	88.6%	89.6%	1.1%	11.4%	10.4%	-8.8%	69.4%	70.0%	0.9%	30.6%	30.0%	-2.0%
Mercy University Hospital	M-1M	68.7%	67.8%	-1.3%	31.3%	32.2%	2.9%	76.0%	73.0%	-3.9%	24.0%	27.0%	12.5%	58.5%	59.6%	1.9%	41.5%	40.4%	-2.7%
South Infirmary Victoria University Hospital	M-1M	62.2%	62.0%	-0.3%	37.8%	38.0%	0.5%	18.7%	18.3%	-2.1%	81.3%	81.7%	0.5%	68.1%	68.8%	1.0%	31.9%	31.2%	-2.2%
South Tipperary General Hospital	M-1M	84.5%	85.3%	0.9%	15.5%	14.7%	-5.2%	88.0%	89.6%	1.8%	12.0%	10.4%	-13.3%	79.9%	79.6%	-0.4%	20.1%	20.4%	1.5%
UH Kerry	M-1M	85.0%	84.2%	-0.9%	15.0%	15.8%	5.3%	89.9%	90.0%	0.1%	10.1%	10.0%	-1.0%	94.1%	94.3%	0.2%	5.9%	5.7%	-3.4%
UH Waterford	M-1M	81.7%	82.8%	1.3%	18.3%	17.2%	-6.0%	82.3%	83.5%	1.5%	17.7%	16.5%	-6.8%	87.9%	89.4%	1.7%	12.1%	10.6%	-12.4%
UL Hospitals Group	M-1M	76.8%	77.3%	0.7%	23.2%	22.7%	-2.2%	85.2%	84.3%	-1.1%	14.8%	15.7%	6.1%	74.5%	77.1%	3.5%	25.5%	22.9%	-10.2%
Croom Orthopaedic Hospital	M-1M	55.1%	55.4%	0.5%	44.9%	44.6%	-0.7%	33.4%	25.0%	-25.1%	66.6%	75.0%	12.6%	75.7%	74.1%	-2.1%	24.3%	25.9%	6.6%
Ennis Hospital	M-1M	93.4%	91.9%	-1.6%	6.6%	8.1%	22.7%	96.1%	96.2%	0.1%	3.9%	3.8%	-2.6%	72.9%	78.2%	7.3%	27.1%	21.8%	-19.6%
Nenagh Hospital	M-1M	85.6%	85.2%	-0.5%	14.4%	14.8%	2.8%	86.9%	86.1%	-0.9%	13.1%	13.9%	6.1%	75.2%	75.7%	0.7%	24.8%	24.3%	-2.0%
St. John's Hospital Limerick	M-1M	78.7%	77.4%	-1.7%	21.3%	22.6%	6.1%	65.3%	64.1%	-1.8%	34.7%	35.9%	3.5%	63.5%	63.2%	-0.5%	36.5%	36.8%	0.8%
UH Limerick	M-1M	72.1%	73.7%	2.2%	27.9%	26.3%	-5.7%	88.3%	87.3%	-1.1%	11.7%	12.7%	8.5%	76.2%	79.2%	3.9%	23.8%	20.8%	-12.6%
UMH Limerick	M-1M	80.9%	80.1%	-1.0%	19.1%	19.9%	4.2%	98.2%	99.8%	1.6%	1.8%	0.2%	-88.9%	75.7%	77.1%	1.8%	24.3%	22.9%	-5.8%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations				Reporting Period January 2020								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-19	Nov-19	Dec-19	Jan-20
National Total	M	1,506,436	1,547,713	132,532	119,174	-10.1%	128,028	-6.9%	126,688	124,579	128,968	119,174
Children's Health Ireland	M	128,699	128,474	12,422	9,887	-20.4%	11,986	-17.5%	10,943	12,161	13,628	9,887
Dublin Midlands Hospital Group	M	209,844	216,044	18,657	16,942	-9.2%	18,036	-6.1%	17,508	17,212	17,658	16,942
MRH Portlaoise	M	41,386	41,820	3,851	3,289	-14.6%	3,708	-11.3%	3,272	3,567	3,998	3,289
MRH Tullamore	M	35,373	36,674	3,037	2,774	-8.7%	2,925	-5.2%	3,062	2,842	2,777	2,774
Naas General Hospital	M	29,810	31,046	2,656	2,375	-10.6%	2,560	-7.2%	2,419	2,388	2,407	2,375
St. James's Hospital	M	50,660	52,042	4,439	4,207	-5.2%	4,332	-2.9%	4,287	4,139	4,186	4,207
Tallaght University Hospital	M	52,615	54,462	4,674	4,297	-8.1%	4,511	-4.7%	4,468	4,276	4,290	4,297
Ireland East Hospital Group	M	329,783	340,143	29,064	26,598	-8.5%	28,027	-5.1%	27,648	27,028	27,572	26,598
Mater Misericordiae University Hospital	M	84,433	87,525	7,244	7,064	-2.5%	6,984	1.1%	7,073	7,015	6,708	7,064
MRH Mullingar	M	37,687	38,327	3,334	2,887	-13.4%	3,256	-11.3%	3,198	3,172	3,546	2,887
Our Lady's Hospital Navan	M	21,472	22,109	1,918	1,800	-6.1%	1,834	-1.9%	1,858	1,765	1,836	1,800
St. Columcille's Hospital	M	7,933	7,149	540	737	36.5%	579	27.3%	723	678	676	737
St. Luke's General Hospital Kilkenny	M	51,797	53,218	4,802	4,166	-13.2%	4,612	-9.7%	4,274	4,425	4,358	4,166
St. Michael's Hospital	M	20,909	21,975	1,885	1,685	-10.6%	1,806	-6.7%	1,761	1,686	1,705	1,685
St. Vincent's University Hospital	M	59,615	61,927	5,142	4,614	-10.3%	4,969	-7.1%	5,078	4,711	4,786	4,614
Wexford General Hospital	M	45,937	47,914	4,199	3,645	-13.2%	3,987	-8.6%	3,683	3,576	3,957	3,645
RCSI Hospitals Group	M	222,958	229,522	19,612	17,751	-9.5%	18,940	-6.3%	18,693	18,289	18,853	17,751
Beaumont Hospital	M	58,930	60,931	5,140	4,739	-7.8%	4,958	-4.4%	4,995	4,761	4,799	4,739
Cavan General Hospital	M	40,395	41,439	3,784	3,187	-15.8%	3,678	-13.3%	3,431	3,258	3,571	3,187
Connolly Hospital	M	42,625	43,861	3,721	3,618	-2.8%	3,573	1.3%	3,503	3,566	3,608	3,618
Louth County Hospital	M	11,443	12,241	882	856	-3.0%	824	3.9%	869	853	774	856
Monaghan Hospital	M	5,125	5,568	431	386	-10.5%	414	-6.8%	416	408	309	386
Our Lady of Lourdes Hospital	M	64,440	65,483	5,653	4,965	-12.2%	5,493	-9.6%	5,479	5,443	5,792	4,965
Saolta University Health Care Group	M	235,066	241,141	20,138	17,991	-10.7%	19,563	-8.0%	20,003	19,404	19,559	17,991
Galway University Hospitals	M	68,442	70,414	5,839	5,114	-12.4%	5,641	-9.3%	5,777	5,711	5,619	5,114
Letterkenny University Hospital	M	46,072	47,516	4,080	3,691	-9.5%	3,974	-7.1%	3,999	3,848	3,590	3,691
Mayo University Hospital	M	39,832	40,929	3,315	2,949	-11.0%	3,200	-7.8%	3,336	3,234	3,525	2,949
Portiuncula University Hospital	M	26,593	26,981	2,317	2,040	-11.9%	2,257	-9.6%	2,255	2,276	2,446	2,040
Roscommon University Hospital	M	7,677	8,293	663	614	-7.3%	614	0.0%	659	486	507	614
Sligo University Hospital	M	46,450	47,008	3,924	3,583	-8.7%	3,877	-7.6%	3,977	3,849	3,872	3,583

Emergency Care - All Emergency Presentations				Reporting Period January 2020								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-19	Nov-19	Dec-19	Jan-20
South/South West Hospital Group	M	275,702	284,327	23,910	21,688	-9.3%	23,054	-5.9%	23,103	22,150	23,242	21,688
Bantry General Hospital	M	5,821	6,237	481	413	-14.1%	450	-8.2%	477	439	353	413
Cork University Hospital	M	69,781	71,393	6,098	5,828	-4.4%	5,950	-2.1%	5,828	5,683	5,955	5,828
Mallow General Hospital	M	6,875	7,228	453	550	21.5%	420	31.0%	529	530	520	550
Mercy University Hospital	M	52,750	54,542	4,502	3,957	-12.1%	4,372	-9.5%	4,564	4,088	4,250	3,957
South Tipperary General Hospital	M	42,102	43,108	3,815	3,237	-15.1%	3,647	-11.2%	3,661	3,438	3,831	3,237
UH Kerry	M	39,518	41,016	3,389	3,058	-9.8%	3,234	-5.4%	3,118	3,271	3,354	3,058
UH Waterford	M	58,855	60,803	5,172	4,645	-10.2%	4,981	-6.7%	4,926	4,701	4,979	4,645
UL Hospitals Group	M	104,384	108,062	8,729	8,317	-4.7%	8,422	-1.2%	8,790	8,335	8,456	8,317
Ennis Hospital	M	11,523	12,267	813	872	7.2%	760	14.7%	918	862	788	872
Nenagh Hospital	M	10,025	10,480	726	829	14.1%	688	20.5%	815	679	756	829
St. John's Hospital Limerick	M	11,521	11,902	914	974	6.6%	880	10.7%	1,047	921	849	974
UH Limerick	M	71,315	73,412	6,275	5,642	-10.1%	6,094	-7.4%	6,010	5,873	6,063	5,642

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations

New ED Attendances		Reporting Period January 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V Tgt/EA YTD	Oct-19	Nov-19	Dec-19	Jan-20
National Total	M	1,251,506	1,283,401	110,671	98,190	-11.3%	107,421	-8.6%	104,780	103,413	107,926	98,190
Children's Health Ireland	M	116,197	115,998	11,243	8,390	-25.4%	11,098	-24.4%	9,535	10,424	11,545	8,390
Dublin Midlands Hospital Group	M	191,663	196,914	17,031	15,451	-9.3%	16,528	-6.5%	15,935	15,654	16,110	15,451
MRH Portlaoise	M	35,528	35,854	3,313	2,819	-14.9%	3,200	-11.9%	2,821	3,019	3,459	2,819
MRH Tullamore	M	33,348	34,464	2,855	2,623	-8.1%	2,758	-4.9%	2,876	2,665	2,622	2,623
Naas General Hospital	M	28,031	29,151	2,527	2,211	-12.5%	2,445	-9.6%	2,256	2,225	2,244	2,211
St. James's Hospital	M	48,688	50,053	4,296	4,051	-5.7%	4,193	-3.4%	4,096	3,963	4,034	4,051
Tallaght University Hospital	M	46,068	47,391	4,039	3,747	-7.2%	3,932	-4.7%	3,886	3,782	3,751	3,747
Ireland East Hospital Group	M	279,028	290,639	24,772	22,278	-10.1%	23,731	-6.1%	23,278	22,720	23,532	22,278
Mater Misericordiae University Hospital	M	76,585	82,083	6,749	6,410	-5.0%	6,312	1.6%	6,457	6,411	6,141	6,410
MRH Mullingar	M	33,400	33,819	2,963	2,557	-13.7%	2,905	-12.0%	2,793	2,812	3,151	2,557
Our Lady's Hospital Navan	M	18,655	19,162	1,642	1,522	-7.3%	1,590	-4.3%	1,596	1,502	1,598	1,522
St. Luke's General Hospital Kilkenny	M	41,062	41,981	3,745	3,228	-13.8%	3,609	-10.6%	3,397	3,440	3,581	3,228
St. Michael's Hospital	M	14,995	15,610	1,352	1,191	-11.9%	1,301	-8.5%	1,235	1,184	1,244	1,191
St. Vincent's University Hospital	M	56,770	58,891	4,922	4,442	-9.8%	4,774	-7.0%	4,817	4,475	4,532	4,442
Wexford General Hospital	M	37,561	39,094	3,398	2,928	-13.8%	3,240	-9.6%	2,983	2,896	3,285	2,928
RCSI Hospitals Group	M	186,703	190,803	16,304	14,924	-8.5%	15,816	-5.6%	15,758	15,405	16,079	14,924
Beaumont Hospital	M	55,266	56,910	4,818	4,443	-7.8%	4,669	-4.8%	4,678	4,487	4,526	4,443
Cavan General Hospital	M	32,200	33,130	2,873	2,481	-13.6%	2,771	-10.5%	2,714	2,568	2,770	2,481
Connolly Hospital	M	40,081	40,836	3,444	3,420	-0.7%	3,333	2.6%	3,333	3,390	3,456	3,420
Our Lady of Lourdes Hospital	M	59,156	59,927	5,170	4,580	-11.4%	5,043	-9.2%	5,033	4,960	5,327	4,580
Saolta University Health Care Group	M	205,050	209,274	17,419	15,688	-9.9%	16,999	-7.7%	17,528	17,076	17,231	15,688
Galway University Hospitals	M	63,804	65,275	5,454	4,833	-11.4%	5,293	-8.7%	5,381	5,385	5,300	4,833
Letterkenny University Hospital	M	40,903	42,294	3,453	3,211	-7.0%	3,348	-4.1%	3,579	3,371	3,111	3,211
Mayo University Hospital	M	38,327	39,284	3,214	2,855	-11.2%	3,108	-8.1%	3,207	3,118	3,417	2,855
Portiuncula University Hospital	M	24,984	25,237	2,202	1,945	-11.7%	2,149	-9.5%	2,145	2,142	2,332	1,945
Sligo University Hospital	M	37,032	37,185	3,096	2,844	-8.1%	3,101	-8.3%	3,216	3,060	3,071	2,844
South/South West Hospital Group	M	206,576	211,709	18,073	16,260	-10.0%	17,573	-7.5%	17,234	16,660	17,766	16,260
Cork University Hospital	M	65,624	66,998	5,765	5,500	-4.6%	5,642	-2.5%	5,500	5,298	5,590	5,500
Mercy University Hospital	M	31,020	31,701	2,811	2,283	-18.8%	2,750	-17.0%	2,644	2,455	2,740	2,283
South Tipperary General Hospital	M	26,070	26,581	2,236	1,968	-12.0%	2,174	-9.5%	2,261	2,113	2,309	1,968
UH Kerry	M	32,970	34,123	2,824	2,498	-11.5%	2,707	-7.7%	2,576	2,748	2,806	2,498
UH Waterford	M	50,892	52,305	4,438	4,011	-9.6%	4,300	-6.7%	4,253	4,046	4,321	4,011
UL Hospitals Group	M	66,289	68,064	5,831	5,199	-10.8%	5,676	-8.4%	5,512	5,474	5,663	5,199
UH Limerick	M	66,289	68,064	5,831	5,199	-10.8%	5,676	-8.4%	5,512	5,474	5,663	5,199

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Return ED Attendances		Reporting Period January 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-19	Nov-19	Dec-19	Jan-20
National Total	M	111,252	116,180	9,942	8,701	-12.5%	9,381	-7.2%	9,432	9,220	9,271	8,701
Children's Health Ireland	M	8,904	9,062	899	660	-26.6%	861	-23.3%	757	913	973	660
Dublin Midlands Hospital Group	M	15,250	16,243	1,384	1,259	-9.1%	1,270	-0.9%	1,328	1,285	1,280	1,259
MRH Portlaoise	M	2,987	3,140	300	240	-20.1%	275	-12.7%	210	281	271	240
MRH Tullamore	M	2,025	2,210	182	151	-17.2%	167	-9.6%	186	177	155	151
Naas General Hospital	M	1,779	1,895	129	164	27.3%	115	42.6%	163	163	163	164
St. James's Hospital	M	1,972	1,988	143	156	9.4%	139	12.2%	191	176	152	156
Tallaght University Hospital	M	6,487	7,010	630	548	-13.1%	574	-4.5%	578	488	539	548
Ireland East Hospital Group	M	32,427	31,703	2,775	2,584	-6.9%	2,767	-6.6%	2,734	2,674	2,671	2,584
Mater Misericordiae University Hospital	M	7,848	5,442	495	654	32.0%	672	-2.7%	616	604	567	654
MRH Mullingar	M	4,287	4,508	370	330	-10.9%	351	-6.0%	405	360	395	330
Our Lady's Hospital Navan	M	2,817	2,947	276	278	0.8%	244	13.9%	262	263	238	278
St. Luke's General Hospital Kilkenny	M	3,640	4,005	373	227	-39.1%	338	-32.8%	252	303	306	227
St. Michael's Hospital	M	5,914	6,365	533	494	-7.3%	505	-2.2%	526	502	461	494
St. Vincent's University Hospital	M	2,845	3,036	220	172	-21.7%	195	-11.8%	261	236	254	172
Wexford General Hospital	M	5,076	5,399	509	429	-15.6%	462	-7.1%	412	406	450	429
RCSI Hospitals Group	M	13,268	14,582	1,324	1,034	-21.9%	1,212	-14.7%	1,094	1,045	1,028	1,034
Beaumont Hospital	M	3,266	3,609	279	256	-8.3%	248	3.2%	282	236	245	256
Cavan General Hospital	M	2,174	2,392	284	195	-31.3%	274	-28.8%	196	150	166	195
Connolly Hospital	M	2,544	3,025	278	198	-28.7%	240	-17.5%	170	176	152	198
Our Lady of Lourdes Hospital	M	5,284	5,556	483	385	-20.3%	450	-14.4%	446	483	465	385
Saolta University Health Care Group	M	12,235	13,351	996	838	-15.9%	905	-7.4%	980	967	907	838
Galway University Hospitals	M	3,945	4,385	316	235	-25.7%	281	-16.4%	336	280	278	235
Letterkenny University Hospital	M	1,820	1,998	154	161	4.6%	140	15.0%	123	141	145	161
Mayo University Hospital	M	1,505	1,645	101	94	-6.8%	92	2.2%	129	116	108	94
Portiuncula University Hospital	M	873	947	51	46	-10.0%	47	-2.1%	53	81	61	46
Sligo University Hospital	M	4,092	4,375	374	302	-19.3%	345	-12.5%	339	349	315	302
South/South West Hospital Group	M	24,142	25,891	2,118	1,883	-11.1%	1,948	-3.3%	2,041	1,937	2,012	1,883
Cork University Hospital	M	4,157	4,395	333	328	-1.6%	308	6.5%	328	385	365	328
Mercy University Hospital	M	3,454	3,726	301	212	-29.5%	279	-24.0%	324	265	273	212
South Tipperary General Hospital	M	5,184	5,554	440	458	4.1%	407	12.5%	454	380	432	458
UH Kerry	M	3,791	4,119	338	299	-11.5%	300	-0.3%	307	281	313	299
UH Waterford	M	7,556	8,096	707	586	-17.1%	654	-10.4%	628	626	629	586
UL Hospitals Group	M	5,026	5,349	444	443	-0.2%	418	6.0%	498	399	400	443
UH Limerick	M	5,026	5,349	444	443	-0.2%	418	6.0%	498	399	400	443

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Injury Unit Attendances		Reporting Period January 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-19	Nov-19	Dec-19	Jan-20
National Total	M	99,222	103,215	7,532	8,499	12.8%	6,959	22.1%	8,665	8,012	7,839	8,499
Children's Health Ireland	M	3,252	3,007	251	818	226.4%	0		634	806	1,086	818
Ireland East Hospital Group	M	7,933	7,149	540	737	36.5%	579	27.3%	723	678	676	737
St. Columille's Hospital	M	7,933	7,149	540	737	36.5%	579	27.3%	723	678	676	737
RCSI Hospitals Group	M	16,568	17,808	1,314	1,242	-5.4%	1,238	0.3%	1,285	1,261	1,083	1,242
Louth County Hospital	M	11,443	12,241	882	856	-3.0%	824	3.9%	869	853	774	856
Monaghan Hospital	M	5,125	5,568	431	386	-10.5%	414	-6.8%	416	408	309	386
Saolta University Health Care Group	M	7,677	8,293	663	614	-7.3%	614	0.0%	659	486	507	614
Roscommon University Hospital	M	7,677	8,293	663	614	-7.3%	614	0.0%	659	486	507	614
South/South West Hospital Group	M	30,723	32,309	2,311	2,413	4.4%	2,200	9.7%	2,584	2,319	2,094	2,413
Bantry General Hospital	M	5,821	6,237	481	413	-14.1%	450	-8.2%	477	439	353	413
Mallow General Hospital	M	6,875	7,228	453	550	21.5%	420	31.0%	529	530	520	550
Mercy University Hospital	M	18,027	18,844	1,378	1,450	5.3%	1,330	9.0%	1,578	1,350	1,221	1,450
UL Hospitals Group	M	33,069	34,649	2,454	2,675	9.0%	2,328	14.9%	2,780	2,462	2,393	2,675
Ennis Hospital	M	11,523	12,267	813	872	7.2%	760	14.7%	918	862	788	872
Nenagh Hospital	M	10,025	10,480	726	829	14.1%	688	20.5%	815	679	756	829
St. John's Hospital Limerick	M	11,521	11,902	914	974	6.6%	880	10.7%	1,047	921	849	974

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group do not have Injury Units
3. CHI Includes CHI Connolly which started reporting from August 2019

Other Emergency Presentations		Reporting Period January 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-19	Nov-19	Dec-19	Jan-20
National Total	M	44,456	44,916	4,387	3,784	-13.7%	4,267	-11.3%	3,811	3,934	3,932	3,784
Children's Health Ireland	M	346	408	30	19	-37.3%	27	-29.6%	17	18	24	19
Dublin Midlands Hospital Group	M	2,931	2,887	242	232	-4.0%	238	-2.5%	245	273	268	232
MRH Portlaoise	M	2,871	2,826	238	230	-3.2%	233	-1.3%	241	267	268	230
Tallaght University Hospital	M	60	62	4	2	-52.5%	5	-60.0%	4	6		2
Ireland East Hospital Group	M	10,395	10,653	977	999	2.2%	950	5.2%	913	956	693	999
St. Luke's General Hospital Kilkenny	M	7,095	7,232	684	711	3.9%	665	6.9%	625	682	471	711
Wexford General Hospital	M	3,300	3,421	293	288	-1.6%	285	1.1%	288	274	222	288
RCSI Hospitals Group	M	6,419	6,328	671	551	-17.8%	674	-18.2%	556	578	663	551
Beaumont Hospital	M	398	411	43	40	-7.1%	41	-2.4%	35	38	28	40
Cavan General Hospital	M	6,021	5,917	628	511	-18.6%	633	-19.3%	521	540	635	511
Saolta University Health Care Group	M	10,104	10,222	1,060	851	-19.7%	1,045	-18.6%	836	875	914	851
Galway University Hospitals	M	693	754	69	46	-33.5%	67	-31.3%	60	46	41	46
Letterkenny University Hospital	M	3,349	3,224	474	319	-32.7%	486	-34.4%	297	336	334	319
Portiuncula University Hospital	M	736	797	64	49	-22.9%	61	-19.7%	57	53	53	49
Sligo University Hospital	M	5,326	5,448	454	437	-3.7%	431	1.4%	422	440	486	437
South/South West Hospital Group	M	14,261	14,418	1,407	1,132	-19.5%	1,333	-15.1%	1,244	1,234	1,370	1,132
Mercy University Hospital	M	249	271	13	12	-6.2%	13	-7.7%	18	18	16	12
South Tipperary General Hospital	M	10,848	10,973	1,139	811	-28.8%	1,066	-23.9%	946	945	1,090	811
UH Kerry	M	2,757	2,773	228	261	14.5%	227	15.0%	235	242	235	261
UH Waterford	M	407	401	27	48	76.2%	27	77.8%	45	29	29	48

Note:

1. Data source BIU Acute
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit

Total No. of Births		Reporting Period January 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-19	Nov-19	Dec-19	Jan-20
National Total	M	59,406	59,247	5,018	5,031	0.3%	5,176	-2.8%	5,125	5,033	4,805	5,031
Dublin Midlands Hospital Group	M	9,427	9,399	796	817	2.6%	830	-1.6%	842	801	739	817
Coombe Women and Infants University Hospital	M	7,930	7,935	672	699	4.0%	689	1.5%	719	664	611	699
MRH Portlaoise	M	1,497	1,464	124	118	-4.8%	141	-16.3%	123	137	128	118
Ireland East Hospital Group	M	13,124	13,171	1,116	1,005	-9.9%	1,138	-11.7%	1,091	1,083	1,044	1,005
MRH Mullingar	M	1,990	2,029	172	153	-11.0%	180	-15.0%	156	151	168	153
National Maternity Hospital	M	8,020	8,034	680	601	-11.7%	677	-11.2%	687	677	614	601
St. Luke's General Hospital Kilkenny	M	1,456	1,444	122	115	-6.0%	132	-12.9%	100	119	137	115
Wexford General Hospital	M	1,658	1,664	141	136	-3.5%	149	-8.7%	148	136	125	136
RCSI Hospitals Group	M	12,741	12,670	1,073	1,155	7.6%	1,083	6.6%	1,117	1,080	1,048	1,155
Cavan General Hospital	M	1,377	1,344	114	138	21.3%	144	-4.2%	126	129	117	138
Our Lady of Lourdes Hospital	M	2,954	2,960	251	268	6.9%	232	15.5%	249	231	250	268
Rotunda Hospital	M	8,410	8,367	709	749	5.7%	707	5.9%	742	720	681	749
Saolta University Health Care Group	M	8,924	8,886	753	731	-2.9%	772	-5.3%	768	774	727	731
Galway University Hospitals	M	2,839	2,818	239	258	8.1%	258	0.0%	248	228	241	258
Letterkenny University Hospital	M	1,644	1,666	141	146	3.5%	134	9.0%	135	149	111	146
Mayo University Hospital	M	1,542	1,509	128	112	-12.4%	118	-5.1%	146	143	122	112
Portiuncla University Hospital	M	1,531	1,541	131	121	-7.3%	132	-8.3%	117	134	130	121
Sligo University Hospital	M	1,368	1,353	115	94	-17.9%	130	-27.7%	122	120	123	94
South/South West Hospital Group	M	11,035	11,070	938	927	-1.1%	1,001	-7.4%	920	942	900	927
Cork University Maternity Hospital	M	7,227	7,279	617	646	4.8%	608	6.3%	602	595	587	646
South Tipperary General Hospital	M	886	866	73	53	-27.7%	81	-34.6%	70	80	85	53
UH Kerry	M	1,192	1,179	100	87	-12.9%	120	-27.5%	108	113	86	87
UH Waterford	M	1,730	1,746	148	141	-4.6%	192	-26.6%	140	154	142	141
UL Hospitals Group	M	4,155	4,050	343	396	15.4%	352	12.5%	387	353	347	396
UMH Limerick	M	4,155	4,050	343	396	15.4%	352	12.5%	387	353	347	396

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.
4. NMH has introduced an new national MNCMS system and are testing this so figures may change

No. of New and Return Outpatient Attendances						Reporting Period January 2020															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov-19		Dec-19		Jan-20	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National Total	M	3,354,919	2.6	3,318,604	2.4	289,129	2.4	299,386	2.6	3.5%	8.3%	292,343	2.6	2.4%	0.0%	290,726	2.6	234,218	2.6	299,386	2.6
Children's Health Ireland	M	146,100	2.5	142,219	2.4	12,292	2.4	12,597	2.7	2.5%	12.5%	12,524	2.5	0.6%	8.0%	13,318	2.7	9,377	2.7	12,597	2.6
Dublin Midlands Hospital Group	M	644,109	2.8	641,007	2.4	56,379	2.4	58,049	2.7	3.0%	12.5%	56,714	2.8	2.4%	-3.6%	54,958	2.8	45,666	2.7	58,049	2.7
Coombe Women and Infants University Hospital	M	113,599	1.6	114,750	2.4	9,978	2.4	9,927	1.5	-0.5%	-37.5%	9,888	1.7	0.4%	-11.8%	9,029	1.6	8,265	1.7	9,927	1.5
MRH Portlaoise	M	41,055	2.8	40,761	2.4	3,598	2.4	3,663	2.8	1.8%	16.7%	3,573	2.8	2.5%	0.0%	3,481	2.8	3,152	2.5	3,663	2.8
MRH Tullamore	M	68,125	2.8	68,371	2.4	5,674	2.4	5,649	2.8	-0.4%	16.7%	5,722	3.1	-1.3%	-9.7%	5,411	3.0	4,520	2.5	5,649	2.8
Naas General Hospital	M	53,055	2.5	51,719	2.4	4,734	2.4	4,987	2.6	5.3%	8.3%	4,840	2.7	3.0%	-3.7%	4,619	2.1	4,162	1.7	4,987	2.6
St. James's Hospital	M	216,341	2.8	214,628	2.4	18,884	2.4	20,344	2.8	7.7%	16.7%	19,084	2.7	6.6%	3.7%	18,879	2.8	15,023	3.0	20,344	2.8
St. Luke's Radiation Oncology Network	M	32,788	6.5	32,834	2.4	2,994	2.4	2,999	6.6	0.2%	175.0%	2,982	5.9	0.6%	11.9%	2,811	7.0	2,434	6.9	2,999	6.6
Tallaght University Hospital	M	119,146	3.0	117,945	2.4	10,516	2.4	10,480	2.9	-0.3%	20.8%	10,625	3.0	-1.4%	-3.3%	10,728	3.0	8,110	3.1	10,480	2.9
Ireland East Hospital Group	M	737,711	2.6	736,078	2.4	63,603	2.4	65,569	2.6	3.1%	8.3%	63,919	2.5	2.6%	4.0%	63,602	2.6	51,434	2.6	65,569	2.6
Cappagh National Orthopaedic Hospital	M	8,195	1.7	7,667	2.4	599	2.4	756	2.0	26.2%	-16.7%	654	1.7	15.6%	17.6%	751	1.7	616	1.6	756	2.0
Mater Misericordiae University Hospital	M	223,496	2.3	220,996	2.4	19,202	2.4	20,615	2.2	7.4%	-8.3%	19,406	2.3	6.2%	-4.3%	19,835	2.3	15,723	2.2	20,615	2.2
MRH Mullingar	M	49,305	2.7	49,186	2.4	4,191	2.4	3,970	3.0	-5.3%	25.0%	4,232	2.7	-6.2%	11.1%	4,195	2.6	3,126	2.5	3,970	3.0
National Maternity Hospital	M	115,053	2.2	115,983	2.4	10,125	2.4	9,774	2.8	-3.5%	16.7%	10,141	2.0	-3.6%	40.0%	9,222	2.6	8,581	2.5	9,774	2.8
Our Lady's Hospital Navan	M	29,173	2.9	29,500	2.4	2,569	2.4	2,626	2.8	2.2%	16.7%	2,564	3.4	2.4%	-17.6%	2,472	3.2	2,034	3.1	2,626	2.8
Royal Victoria Eye and Ear Hospital	M	41,982	4.4	41,392	2.4	3,477	2.4	4,112	4.7	18.3%	95.8%	3,531	4.5	16.5%	4.4%	3,489	3.9	2,891	4.8	4,112	4.7
St. Columcille's Hospital	M	13,872	2.9	14,025	2.4	1,122	2.4	1,130	3.3	0.7%	37.5%	1,092	3.2	3.5%	3.1%	1,258	2.6	928	2.1	1,130	3.3
St. Luke's General Hospital Kilkenny	M	33,294	2.0	32,935	2.4	2,961	2.4	2,955	1.9	-0.2%	-20.8%	2,984	2.0	-1.0%	-5.0%	2,996	2.0	2,356	2.2	2,955	1.9
St. Michael's Hospital	M	26,722	2.5	26,947	2.4	2,318	2.4	2,443	2.7	5.4%	12.5%	2,298	2.4	6.3%	12.5%	2,383	2.5	1,847	2.8	2,443	2.7
St. Vincent's University Hospital	M	157,487	3.1	158,555	2.4	13,540	2.4	13,613	3.1	0.5%	29.2%	13,544	3.1	0.5%	0.0%	13,689	2.9	10,242	3.2	13,613	3.1
Wexford General Hospital	M	39,132	1.7	38,893	2.4	3,500	2.4	3,575	1.9	2.2%	-20.8%	3,473	1.6	2.9%	18.8%	3,312	1.8	3,090	1.9	3,575	1.9
RCSI Hospitals Group	M	514,073	2.4	507,030	2.4	43,734	2.4	47,209	2.4	7.9%	0.0%	44,226	2.5	6.7%	-4.0%	44,581	2.4	36,947	2.3	47,209	2.4
Beaumont Hospital	M	171,636	2.7	167,377	2.4	14,463	2.4	15,723	2.7	8.7%	12.5%	14,767	2.7	6.5%	0.0%	15,297	2.7	11,605	2.7	15,723	2.7
Cavan General Hospital	M	32,981	2.9	33,035	2.4	2,882	2.4	2,927	3.0	1.6%	25.0%	2,890	2.7	1.3%	11.1%	2,697	2.6	2,373	3.1	2,927	3.0
Connolly Hospital	M	68,109	2.8	66,944	2.4	5,926	2.4	6,448	3.0	8.8%	25.0%	5,980	2.6	7.8%	15.4%	6,273	2.9	5,127	2.7	6,448	3.0
Louth County Hospital	M	22,269	2.0	22,213	2.4	1,812	2.4	2,102	1.5	16.0%	-37.5%	1,809	2.5	16.2%	-40.0%	1,720	1.9	1,668	1.6	2,102	1.5
Monaghan Hospital	M	12,200	1.6	12,778	2.4	1,013	2.4	1,124	1.5	10.9%	-37.5%	1,024	1.8	9.8%	-16.7%	1,245	1.0	1,005	1.2	1,124	1.5
Our Lady of Lourdes Hospital	M	96,564	2.3	96,836	2.4	8,223	2.4	8,670	2.4	5.4%	0.0%	8,208	2.5	5.6%	-4.0%	7,894	2.4	6,743	2.2	8,670	2.4
Rotunda Hospital	M	110,314	1.7	107,847	2.4	9,415	2.4	10,215	1.7	8.5%	-29.2%	9,548	1.8	7.0%	-5.6%	9,455	1.7	8,426	1.7	10,215	1.7
Saolta University Health Care Group	M	528,143	2.5	520,930	2.4	45,129	2.4	46,344	2.6	2.7%	8.3%	45,595	2.6	1.6%	0.0%	45,605	2.6	36,424	2.6	46,344	2.6
Galway University Hospitals	M	264,539	2.9	262,571	2.4	22,851	2.4	23,490	3.1	2.8%	29.2%	23,006	2.9	2.1%	6.9%	22,948	3.0	18,121	3.0	23,490	3.1
Letterkenny University Hospital	M	62,902	2.2	61,230	2.4	5,324	2.4	5,555	2.2	4.3%	-8.3%	5,509	2.3	0.8%	-4.3%	5,424	2.1	4,402	2.0	5,555	2.2
Mayo University Hospital	M	57,311	2.3	57,520	2.4	4,893	2.4	4,696	2.6	-4.0%	8.3%	4,882	2.5	-3.8%	4.0%	4,850	2.5	3,830	2.4	4,696	2.6
Portiuncula University Hospital	M	32,037	2.3	32,740	2.4	2,915	2.4	2,749	2.2	-5.7%	-8.3%	2,875	2.2	-4.4%	0.0%	2,516	2.1	2,091	2.2	2,749	2.2
Roscommon University Hospital	M	19,946	4.6	19,828	2.4	1,686	2.4	1,749	4.2	3.7%	75.0%	1,674	4.9	4.5%	-14.3%	1,684	4.1	1,456	3.7	1,749	4.2
Sligo University Hospital	M	91,408	1.9	87,041	2.4	7,460	2.4	8,105	1.7	8.7%	-29.2%	7,649	2.0	6.0%	-15.0%	8,183	1.9	6,524	2.0	8,105	1.7

No. of New and Return Outpatient Attendances						Reporting Period January 2020															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov-19		Dec-19		Jan-20	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	566,802	2.3	555,735	2.4	49,327	2.4	50,244	2.5	1.9%	4.2%	50,507	2.3	-0.5%	8.7%	49,539	2.3	39,070	2.3	50,244	2.5
Bantry General Hospital	M	6,890	2.3	6,766	2.4	629	2.4	642	2.2	2.0%	-8.3%	645	2.0	-0.5%	10.0%	608	2.2	451	2.5	642	2.2
Cork University Hospital	M	175,188	2.8	171,993	2.4	15,301	2.4	15,548	3.0	1.6%	25.0%	15,635	2.8	-0.6%	7.1%	15,505	2.8	12,363	2.7	15,548	3.0
Cork University Maternity Hospital	M	46,675	1.0	46,029	2.4	4,075	2.4	4,498	1.1	10.4%	-54.2%	4,127	0.7	9.0%	57.1%	3,863	1.1	3,547	1.0	4,498	1.1
Kilcreene Regional Orthopaedic Hospital	M	2,360	2.3	2,685	2.4	259	2.4	140	0.9	-45.9%	-62.5%	255	3.0	-45.1%	-70.0%	177	1.1	104	2.6	140	0.9
Mallow General Hospital	M	11,406	2.0	11,432	2.4	980	2.4	983	1.6	0.3%	-33.3%	991	2.0	-0.8%	-20.0%	1,059	1.6	612	1.8	983	1.6
Mercy University Hospital	M	34,508	3.1	34,981	2.4	3,099	2.4	2,984	3.1	-3.7%	29.2%	3,093	2.9	-3.5%	6.9%	2,866	3.1	2,182	3.3	2,984	3.1
South Infirmary Victoria University Hospital	M	70,866	1.7	68,745	2.4	5,935	2.4	6,216	1.7	4.7%	-29.2%	6,136	1.7	1.3%	0.0%	6,369	1.7	4,837	1.7	6,216	1.7
South Tipperary General Hospital	M	27,976	1.9	27,526	2.4	2,356	2.4	2,237	1.9	-5.0%	-20.8%	2,426	2.3	-7.8%	-17.4%	2,456	1.6	1,859	2.0	2,237	1.9
UH Kerry	M	48,823	2.9	48,424	2.4	4,278	2.4	4,306	3.2	0.7%	33.3%	4,317	3.1	-0.3%	3.2%	4,247	3.0	3,275	2.9	4,306	3.2
UH Waterford	M	142,110	2.3	137,154	2.4	12,415	2.4	12,690	2.6	2.2%	8.3%	12,882	2.4	-1.5%	8.3%	12,389	2.3	9,840	2.3	12,690	2.6
UL Hospitals Group	M	217,981	3.3	215,610	2.4	18,665	2.4	19,374	3.4	3.8%	41.7%	18,858	3.4	2.7%	0.0%	19,123	3.2	15,300	3.3	19,374	3.4
Croom Orthopaedic Hospital	M	9,853	2.6	9,511	2.4	775	2.4	816	2.9	5.4%	20.8%	804	3.6	1.5%	-19.4%	881	2.5	726	2.1	816	2.9
Ennis Hospital	M	15,176	5.2	15,308	2.4	1,367	2.4	1,244	6.5	-9.0%	170.8%	1,375	5.2	-9.5%	25.0%	1,302	5.2	939	4.7	1,244	6.5
Nenagh Hospital	M	13,479	5.0	13,078	2.4	1,280	2.4	1,184	5.4	-7.5%	125.0%	1,315	4.4	-10.0%	22.7%	1,177	4.3	964	6.1	1,184	5.4
St. John's Hospital Limerick	M	7,907	3.7	8,113	2.4	724	2.4	644	2.5	-11.1%	4.2%	725	3.8	-11.2%	-34.2%	662	3.2	497	3.7	644	2.5
UH Limerick	M	149,910	3.1	148,188	2.4	12,701	2.4	13,512	3.2	6.4%	33.3%	12,823	3.3	5.4%	-3.0%	13,340	3.0	10,440	3.2	13,512	3.2
UMH Limerick	M	21,656	0.9	21,413	2.4	1,818	2.4	1,974	1.2	8.6%	-50.0%	1,816	0.5	8.7%	140.0%	1,761	1.4	1,734	1.1	1,974	1.2

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period
4. CHI includes CHI Connolly which started reporting from August 2019

Adult Inpatient Waiting List		Reporting Period January 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct-19		Nov-19		Dec-19		Jan-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	85%	6,423	4,055	2,410	1,566	901	635	1,978	17,968	2,772	84.8%	2,602	85.5%	2,444	86.0%	2,613	85.5%
Dublin Midlands Hospital Group	M	85%	879	632	394	277	157	127	353	2,819	469	82.3%	420	83.8%	421	84.2%	480	83.0%
MRH Portlaoise	M	85%	10	3	0	3	1	0	0	17	2	81.8%	1	91.7%	0	100.0%	0	100.0%
MRH Tullamore	M	85%	205	137	87	64	57	52	135	737	155	77.7%	155	77.7%	153	77.8%	187	74.6%
St. James's Hospital	M	85%	304	241	164	125	71	53	160	1,118	247	78.1%	207	80.8%	206	81.0%	213	80.9%
Tallaght University Hospital	M	85%	360	251	143	85	28	22	58	947	65	92.0%	57	93.0%	62	92.9%	80	91.6%
Ireland East Hospital Group	M	85%	2,097	1,188	598	340	199	143	396	4,961	592	88.4%	556	89.3%	550	88.8%	539	89.1%
Cappagh National Orthopaedic Hospital	M	85%	525	379	103	2	9	1	0	1,019	19	98.4%	13	98.9%	0	100.0%	1	99.9%
Mater Misericordiae University Hospital	M	85%	582	370	285	179	100	85	207	1,808	341	82.0%	333	83.0%	333	82.7%	292	83.8%
MRH Mullingar	M	85%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	85%	123	77	53	34	7	0	0	294	3	98.9%	1	99.6%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	85%	93	61	22	13	9	4	6	208	7	96.9%	7	96.9%	8	96.0%	10	95.2%
St. Luke's General Hospital Kilkenny	M	85%	21	21	15	4	6	1	0	68	0	100.0%	0	100.0%	0	100.0%	1	98.5%
St. Michael's Hospital	M	85%	377	138	65	44	37	13	31	705	37	94.3%	37	94.9%	40	94.4%	44	93.8%
St. Vincent's University Hospital	M	85%	372	140	55	64	31	39	152	853	185	76.5%	165	79.2%	169	79.5%	191	77.6%
Wexford General Hospital	M	85%	4	1	0	0	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	85%	801	665	427	230	92	23	60	2,298	195	92.5%	174	93.1%	90	96.0%	83	96.4%
Beaumont Hospital	M	85%	629	534	363	207	92	23	60	1,908	195	91.2%	174	91.7%	90	95.1%	83	95.6%
C Connolly Hospital	M	85%	40	36	8	19	0	0	0	103	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Louth County Hospital	M	85%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	85%	131	95	56	4	0	0	0	286	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	85%	1,294	907	600	447	311	261	925	4,745	1,158	76.0%	1,105	76.4%	1,130	75.8%	1,186	75.0%
Galway University Hospitals	M	85%	682	486	385	320	209	214	775	3,071	913	71.0%	909	70.7%	948	69.1%	989	67.8%
Letterkenny University Hospital	M	85%	182	146	85	45	30	16	39	543	56	89.5%	58	88.9%	56	89.4%	55	89.9%
Mayo University Hospital	M	85%	108	58	28	11	12	15	23	255	32	86.3%	26	88.2%	22	90.1%	38	85.1%
Portiuncula University Hospital	M	85%	3	4	5	3	7	3	3	28	3	90.3%	3	90.6%	6	82.9%	6	78.6%
Roscommon University Hospital	M	85%	0	1	1	0	0	0	0	2	2	71.4%	2	71.4%	1	66.7%	0	100.0%
Sligo University Hospital	M	85%	319	212	96	68	53	13	85	846	152	82.6%	107	86.6%	97	88.2%	98	88.4%
South/South West Hospital Group	M	85%	877	412	268	196	122	76	196	2,147	246	87.2%	251	87.1%	251	87.6%	272	87.3%
Bantry General Hospital	M	85%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	85%	132	79	31	26	11	10	42	331	57	82.0%	53	82.8%	49	85.3%	52	84.3%
Cork University Maternity Hospital	M	85%	124	63	77	73	58	33	69	497	68	83.2%	72	82.6%	83	80.9%	102	79.5%
Kilcreene Regional Orthopaedic Hospital	M	85%	191	50	12	10	1	0	0	264	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	85%	0	4	0	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	85%	79	30	21	18	9	4	17	178	17	89.8%	17	88.8%	20	88.3%	21	88.2%
South Infirmary Victoria University Hospital	M	85%	155	83	69	31	23	15	22	398	47	87.9%	52	87.2%	45	88.0%	37	90.7%
South Tipperary General Hospital	M	85%	9	0	0	1	0	0	0	10	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	85%	66	36	17	0	1	0	1	121	0	100.0%	1	99.2%	0	100.0%	1	99.2%
UH Waterford	M	85%	120	67	41	37	19	14	45	343	57	82.0%	56	81.3%	54	83.8%	59	82.8%

Adult Inpatient Waiting List		Reporting Period January 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct-19		Nov-19		Dec-19		Jan-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
UL Hospitals Group	M	85%	475	251	123	76	20	5	48	998	112	89.8%	96	90.6%	2	99.8%	53	94.7%
Croom Orthopaedic Hospital	M	85%	72	25	0	0	0	0	0	97	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	85%	2	2	0	1	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	85%	1	2	1	1	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital Limerick	M	85%	281	151	82	38	3	0	0	555	19	96.7%	18	96.7%	1	99.8%	0	100.0%
UH Limerick	M	85%	119	71	40	36	17	5	48	336	93	76.6%	78	77.8%	1	99.6%	53	84.2%

Notes:

1. Data Source is NTPF

Adult Day Case Waiting List		Reporting Period January 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct-19		Nov-19		Dec-19		Jan-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	19,656	10,153	4,988	2,962	1,659	1,020	2,186	42,624	3,283	92.3%	2,994	92.9%	2,843	93.3%	3,206	92.5%
Dublin Midlands Hospital Group	M	95%	2,701	1,291	670	458	281	215	534	6,150	822	85.6%	674	88.1%	679	88.7%	749	87.8%
MRH Portlaoise	M	95%	155	59	44	43	21	6	3	331	8	97.3%	5	97.9%	0	100.0%	9	97.3%
MRH Tullamore	M	95%	341	136	105	50	36	23	53	744	58	91.3%	55	90.6%	65	90.8%	76	89.8%
Naas General Hospital	M	95%	146	42	7	5	4	3	0	207	0	100.0%	0	100.0%	0	100.0%	3	98.6%
St. James's Hospital	M	95%	1,011	497	261	185	97	88	248	2,387	448	82.2%	330	85.9%	346	85.7%	336	85.9%
Tallaght University Hospital	M	95%	1,048	557	253	175	123	95	230	2,481	308	85.3%	284	87.6%	268	88.8%	325	86.9%
Ireland East Hospital Group	M	95%	4,580	2,157	914	524	299	158	277	8,909	392	95.6%	387	95.6%	406	95.6%	435	95.1%
Cappagh National Orthopaedic Hospital	M	95%	201	144	27	2	0	0	0	374	3	99.4%	4	99.2%	0	100.0%	0	100.0%
Mater Misericordiae University Hospital	M	95%	1,351	762	348	237	145	87	209	3,139	273	91.6%	263	91.6%	282	91.3%	296	90.6%
MRH Mullingar	M	95%	107	53	16	4	6	2	0	188	1	99.5%	1	99.5%	2	99.0%	2	98.9%
Our Lady's Hospital Navan	M	95%	363	97	40	27	5	0	0	532	0	100.0%	2	99.6%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	95%	986	279	100	60	25	22	16	1,488	19	98.5%	26	97.9%	27	98.1%	38	97.4%
St. Columcille's Hospital	M	95%	290	205	66	16	2	1	1	581	24	95.5%	14	97.7%	9	98.4%	2	99.7%
St. Luke's General Hospital Kilkenny	M	95%	254	182	117	80	60	10	0	703	0	100.0%	0	100.0%	0	100.0%	10	98.6%
St. Michael's Hospital	M	95%	4	7	13	4	5	0	1	34	1	98.7%	1	98.1%	1	97.9%	1	97.1%
St. Vincent's University Hospital	M	95%	843	361	174	84	48	36	50	1,596	71	95.3%	76	95.4%	85	95.1%	86	94.6%
Wexford General Hospital	M	95%	181	67	13	10	3	0	0	274	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	95%	2,906	1,494	667	275	32	13	8	5,395	65	98.9%	34	99.4%	0	100.0%	21	99.6%
Beaumont Hospital	M	95%	1,622	926	462	190	32	13	8	3,253	64	98.3%	32	99.1%	0	100.0%	21	99.4%
Cavan General Hospital	M	95%	279	43	0	0	0	0	0	322	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	95%	580	371	194	83	0	0	0	1,228	1	99.9%	2	99.8%	0	100.0%	0	100.0%
Louth County Hospital	M	95%	262	79	6	0	0	0	0	347	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	95%	163	75	5	2	0	0	0	245	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	95%	4,446	2,614	1,536	963	607	376	694	11,236	968	90.9%	944	91.0%	946	91.2%	1,070	90.5%
Galway University Hospitals	M	95%	1,990	1,194	771	488	382	202	422	5,449	566	89.0%	551	89.4%	561	89.1%	624	88.5%
Letterkenny University Hospital	M	95%	744	371	152	69	43	29	26	1,434	46	97.0%	50	96.3%	46	96.8%	55	96.2%
Mayo University Hospital	M	95%	444	346	243	194	67	79	171	1,544	225	85.0%	227	84.7%	226	84.6%	250	83.8%
Portlincula University Hospital	M	95%	130	53	17	21	20	18	11	270	12	94.6%	12	94.9%	20	93.6%	29	89.3%
Roscommon University Hospital	M	95%	372	105	52	31	15	8	14	597	23	94.2%	23	95.0%	16	97.0%	22	96.3%
Sligo University Hospital	M	95%	766	545	301	160	80	40	50	1,942	96	94.9%	81	95.4%	77	95.9%	90	95.4%
South/South West Hospital Group	M	95%	3,398	1,648	701	486	326	241	648	7,448	916	88.5%	843	89.2%	812	89.6%	889	88.1%
Bantry General Hospital	M	95%	111	65	18	0	0	0	0	194	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	95%	355	134	53	29	26	21	59	677	83	88.7%	82	87.6%	74	88.6%	80	88.2%
Cork University Maternity Hospital	M	95%	161	49	31	19	12	4	8	284	8	93.7%	9	94.1%	11	93.2%	12	95.8%
Kilcreene Regional Orthopaedic Hospital	M	95%	92	7	3	0	0	0	0	102	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	40	25	8	5	1	1	0	80	1	98.6%	0	100.0%	0	100.0%	1	98.8%
Mercy University Hospital	M	95%	246	147	78	51	32	15	57	626	60	90.7%	63	89.9%	66	89.2%	72	88.5%
South Infirmary Victoria University Hospital	M	95%	673	297	80	54	32	14	26	1,176	45	97.3%	42	97.5%	43	97.3%	40	96.6%
South Tipperary General Hospital	M	95%	67	8	3	0	0	0	0	78	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	129	44	7	0	0	0	0	180	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	95%	1,524	872	420	328	223	186	498	4,051	719	83.0%	647	84.3%	618	85.4%	684	83.1%

Adult Day Case Waiting List		Reporting Period January 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct-19		Nov-19		Dec-19		Jan-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
UL Hospitals Group	M	95%	1,625	949	500	256	114	17	25	3,486	120	96.9%	112	96.9%	0	100.0%	42	98.8%
Croom Orthopaedic Hospital	M	95%	86	32	1	0	0	0	0	119	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	95%	282	164	59	21	1	0	1	528	1	99.8%	0	100.0%	0	100.0%	1	99.8%
Nenagh Hospital	M	95%	491	283	191	132	46	7	3	1,153	19	98.5%	13	98.9%	0	100.0%	10	99.1%
St. John's Hospital Limerick	M	95%	207	122	56	11	4	0	0	400	35	93.3%	53	89.8%	0	100.0%	0	100.0%
UH Limerick	M	95%	559	348	193	92	63	10	21	1,286	65	95.2%	46	96.2%	0	100.0%	31	97.6%

Notes:

1. Data Source is NTPF

Child Inpatient Waiting List		Reporting Period January 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct-19		Nov-19		Dec-19		Jan-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	928	704	353	213	198	97	155	2,648	210	91.8%	225	91.5%	225	91.9%	252	90.5%
Children's Health Ireland	M	95%	545	496	279	173	171	86	127	1,877	164	90.8%	182	90.2%	189	90.5%	213	88.7%
Dublin Midlands Hospital Group	M	95%	33	11	1	0	0	0	0	45	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	95%	33	11	1	0	0	0	0	45	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	95%	37	25	2	4	6	2	2	78	4	95.5%	6	93.6%	5	93.4%	4	94.9%
Cappagh National Orthopaedic Hospital	M	95%	23	18	0	0	0	0	0	41	2	94.7%	4	91.1%	0	100.0%	0	100.0%
MRH Mullingar	M	95%	9	7	2	3	5	1	1	28	1	97.0%	1	97.0%	4	88.2%	2	92.9%
Royal Victoria Eye and Ear Hospital	M	95%	5	0	0	1	1	1	1	9	1	94.1%	1	93.8%	1	92.3%	2	77.8%
RCSI Hospitals Group	M	95%	56	38	31	8	0	1	0	134	2	98.6%	0	100.0%	2	98.8%	1	99.3%
Beaumont Hospital	M	95%	49	32	30	8	0	1	0	120	2	98.1%	0	100.0%	2	98.4%	1	99.2%
Our Lady of Lourdes Hospital	M	95%	7	6	1	0	0	0	0	14	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	95%	101	78	20	19	7	5	24	254	38	87.3%	35	88.5%	29	89.9%	29	88.6%
Galway University Hospitals	M	95%	55	24	5	4	5	4	13	110	20	84.4%	22	82.8%	17	86.3%	17	84.5%
Letterkenny University Hospital	M	95%	7	14	0	0	0	0	0	21	1	95.0%	1	95.8%	1	96.2%	0	100.0%
Mayo University Hospital	M	95%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	95%	39	39	15	15	2	1	11	122	17	88.6%	12	92.0%	11	91.9%	12	90.2%
South/South West Hospital Group	M	95%	127	37	8	6	11	2	0	191	0	100.0%	0	100.0%	0	100.0%	2	99.0%
Cork University Hospital	M	95%	7	3	0	1	0	0	0	11	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Maternity Hospital	M	95%	0	0	1	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	95%	1	1	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Infirmary Victoria University Hospital	M	95%	58	16	1	0	0	1	0	76	0	100.0%	0	100.0%	0	100.0%	1	98.7%
South Tipperary General Hospital	M	95%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	9	0	0	0	0	0	0	9	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	95%	52	17	6	5	11	1	0	92	0	100.0%	0	100.0%	0	100.0%	1	98.9%
UL Hospitals Group	M	95%	29	19	12	3	3	1	2	69	2	95.7%	2	95.7%	0	100.0%	3	95.7%
UH Limerick	M	95%	29	19	12	3	3	1	2	69	2	95.6%	2	95.7%	0	100.0%	3	95.7%

Notes:

1. Data Source is NTPF

Child Day Case Waiting List		Reporting Period January 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct-19		Nov-19		Dec-19		Jan-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	1,451	807	560	364	229	158	494	4,063	680	83.0%	619	84.6%	600	85.4%	652	84.0%
Children's Health Ireland	M	90%	779	513	395	256	176	131	428	2,678	513	80.4%	507	80.9%	505	81.4%	559	79.1%
Dublin Midlands Hospital Group	M	90%	27	3	1	0	0	0	0	31	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Portlaoise	M	90%	4	1	0	0	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	90%	23	2	1	0	0	0	0	26	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	90%	52	26	15	7	9	6	1	116	4	96.3%	4	96.4%	4	96.4%	7	94.0%
Cappagh National Orthopaedic Hospital	M	90%	5	3	0	0	0	0	0	8	1	91.7%	1	92.9%	0	100.0%	0	100.0%
MRH Mullingar	M	90%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	30	20	13	7	9	6	1	86	3	96.3%	3	96.3%	4	95.3%	7	91.9%
St. Luke's General Hospital Kilkenny	M	90%	3	2	2	0	0	0	0	7	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	90%	11	1	0	0	0	0	0	12	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	90%	54	28	23	5	0	0	0	110	0	100.0%	1	99.3%	0	100.0%	0	100.0%
Beaumont Hospital	M	90%	4	1	2	0	0	0	0	7	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cavan General Hospital	M	90%	15	3	0	0	0	0	0	18	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	35	24	21	5	0	0	0	85	0	100.0%	1	98.7%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	90%	216	94	51	48	31	14	43	497	109	78.3%	59	86.4%	63	87.0%	57	88.5%
Galway University Hospitals	M	90%	157	69	44	39	26	11	41	387	102	74.2%	55	83.6%	58	84.7%	52	86.6%
Letterkenny University Hospital	M	90%	17	9	2	4	1	0	1	34	2	94.9%	2	94.3%	2	94.1%	1	97.1%
Mayo University Hospital	M	90%	2	2	0	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	90%	14	3	0	0	0	0	0	17	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	90%	26	11	5	5	4	3	1	55	5	91.4%	2	96.3%	3	94.5%	4	92.7%
South/South West Hospital Group	M	90%	222	70	36	31	6	3	18	386	29	92.5%	26	93.2%	27	93.7%	21	94.6%
Cork University Hospital	M	90%	47	22	12	9	3	0	6	99	9	91.1%	7	92.2%	7	93.6%	6	93.9%
Mercy University Hospital	M	90%	53	11	8	7	1	1	0	81	2	97.2%	3	96.1%	3	96.9%	1	98.8%
South Infirmary Victoria University Hospital	M	90%	62	14	6	9	0	0	0	91	0	100.0%	1	99.0%	1	99.0%	0	100.0%
South Tipperary General Hospital	M	90%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	90%	3	0	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	55	23	10	6	2	2	12	110	18	84.2%	15	86.8%	16	86.7%	14	87.3%
UL Hospitals Group	M	90%	101	73	39	17	7	4	4	245	25	89.3%	22	90.8%	1	99.5%	8	96.7%
Croom Orthopaedic Hospital	M	90%	2	2	0	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	7	2	0	0	0	0	0	9	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	90%	27	11	17	4	0	0	0	59	0	100.0%	1	98.3%	0	100.0%	0	100.0%
UH Limerick	M	90%	65	58	22	13	7	4	4	173	25	85.5%	21	87.4%	1	99.3%	8	95.4%

Notes:

1. Data Source is NTPF

Outpatient Waiting List		Reporting Period January 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct-19		Nov-19		Dec-19		Jan-20	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
National Total	M	80%	155,906	97,487	74,285	55,836	36,296	29,920	107,040	556,770	178,320	68.6%	176,226	68.7%	171,897	68.9%	173,256	68.9%
Children's Health Ireland	M	80%	10,224	6,897	5,869	4,949	3,248	2,989	10,506	44,682	17,030	62.2%	16,432	62.8%	16,460	62.7%	16,743	62.5%
Dublin Midlands Hospital Group	M	80%	23,839	16,389	11,749	8,868	5,742	4,955	18,818	90,360	30,833	66.1%	31,014	66.4%	30,265	66.6%	29,515	67.3%
Coombe Women's and Infants University Hospital	M	80%	592	487	436	411	203	183	67	2,379	448	80.6%	461	79.8%	479	80.0%	453	81.0%
MRH Portlaoise	M	80%	1,830	1,269	846	709	446	542	626	6,268	1,790	72.9%	1,772	72.9%	1,627	73.3%	1,614	74.3%
MRH Tullamore	M	80%	3,229	2,528	2,203	1,875	1,068	1,028	4,939	16,870	6,912	59.1%	7,126	58.8%	7,018	58.0%	7,035	58.3%
Naas General Hospital	M	80%	2,488	1,504	1,139	644	433	368	1,473	8,049	2,979	66.2%	2,759	68.3%	2,301	71.5%	2,274	71.7%
St. James's Hospital	M	80%	8,890	5,312	3,226	2,147	1,325	697	2,212	23,809	4,306	81.3%	4,627	80.9%	4,612	81.0%	4,234	82.2%
Tallaght University Hospital	M	80%	6,810	5,289	3,899	3,082	2,267	2,137	9,501	32,985	14,398	56.9%	14,269	57.0%	14,228	57.0%	13,905	57.8%
Ireland East Hospital Group	M	80%	32,053	18,764	14,603	10,474	6,438	5,390	19,053	106,775	33,180	70.3%	31,861	71.0%	31,184	70.9%	30,881	71.1%
Cappagh National Orthopaedic Hospital	M	80%	945	713	652	134	51	1	0	2,496	54	98.0%	49	98.2%	42	98.3%	52	97.9%
Mater Misericordiae University Hospital	M	80%	11,102	6,832	5,228	4,171	2,549	2,225	9,565	41,672	16,348	63.6%	15,579	64.3%	15,087	64.5%	14,339	65.6%
MRH Mullingar	M	80%	2,310	1,746	1,369	695	392	293	1,085	7,890	2,391	71.7%	2,001	75.2%	1,768	76.9%	1,770	77.6%
Our Lady's Hospital Navan	M	80%	1,483	1,143	1,166	960	616	505	660	6,533	1,900	71.8%	1,804	73.3%	1,792	72.9%	1,781	72.7%
Royal Victoria Eye and Ear Hospital	M	80%	2,015	1,477	1,358	1,114	719	799	4,102	11,584	5,683	51.9%	5,626	52.4%	5,661	51.9%	5,620	51.5%
St. Columcille's Hospital	M	80%	1,200	767	565	323	166	132	843	3,996	1,206	69.8%	1,217	70.2%	1,211	69.8%	1,141	71.4%
St. Luke's General Hospital Kilkenny	M	80%	1,833	626	356	179	98	49	291	3,432	450	87.9%	433	87.9%	412	88.2%	438	87.2%
St. Michael's Hospital	M	80%	1,718	738	582	343	132	68	44	3,625	217	93.7%	198	94.2%	206	94.2%	244	93.3%
St. Vincent's University Hospital	M	80%	7,768	4,102	3,163	2,548	1,714	1,318	2,463	23,076	4,931	78.8%	4,954	78.5%	5,005	77.9%	5,495	76.2%
Wexford General Hospital	M	80%	1,679	620	164	7	1	0	0	2,471	0	100.0%	0	100.0%	0	100.0%	1	100.0%
RCSI Hospitals Group	M	80%	23,198	14,659	9,962	6,377	3,316	1,606	913	60,031	8,019	87.0%	7,510	87.7%	5,379	90.8%	5,835	90.3%
Beaumont Hospital	M	80%	10,869	5,977	3,225	1,902	832	339	290	23,434	2,671	89.2%	2,367	90.1%	1,404	93.8%	1,461	93.8%
Cavan General Hospital	M	80%	2,284	1,780	1,155	909	483	331	279	7,221	1,697	77.7%	1,493	80.0%	1,003	85.6%	1,093	84.9%
Connolly Hospital	M	80%	4,056	2,541	1,865	1,313	791	428	171	11,165	1,430	87.4%	1,370	87.7%	1,231	88.7%	1,390	87.6%
Louth County Hospital	M	80%	896	554	469	217	49	21	4	2,210	49	97.6%	59	97.2%	16	99.2%	74	96.7%
Our Lady of Lourdes Hospital	M	80%	4,073	3,100	2,673	1,477	791	373	167	12,654	1,721	86.5%	1,745	86.4%	1,254	89.9%	1,331	89.5%
Rotunda Hospital	M	80%	1,020	707	575	559	370	114	2	3,347	451	87.2%	476	86.3%	471	86.3%	486	85.5%
Saolta University Health Care Group	M	80%	27,314	15,968	12,136	9,027	5,994	5,113	18,920	94,472	29,237	69.1%	29,496	68.9%	29,380	68.5%	30,027	68.2%
Galway University Hospitals	M	80%	12,441	7,117	5,410	4,077	2,692	2,161	8,741	42,639	13,500	68.5%	13,824	67.9%	13,573	68.0%	13,594	68.1%
Letterkenny University Hospital	M	80%	4,593	3,154	2,373	1,697	1,106	1,004	3,830	17,757	5,979	66.8%	5,904	66.9%	5,896	66.3%	5,940	66.5%
Mayo University Hospital	M	80%	2,658	924	769	729	592	527	2,676	8,875	3,431	60.2%	3,510	60.3%	3,599	58.5%	3,795	57.2%
Portlinculla University Hospital	M	80%	1,557	844	617	317	202	150	234	3,921	507	86.7%	545	86.1%	581	85.1%	586	85.1%
Roscommon University Hospital	M	80%	1,476	904	650	442	228	139	912	4,751	1,218	73.6%	1,238	73.4%	1,229	73.8%	1,279	73.1%
Sligo University Hospital	M	80%	4,589	3,025	2,317	1,765	1,174	1,132	2,527	16,529	4,602	72.5%	4,475	72.9%	4,502	71.9%	4,833	70.8%
South/South West Hospital Group	M	80%	28,977	18,027	14,324	11,482	7,799	6,562	26,145	113,316	41,160	64.2%	40,901	64.3%	40,117	64.7%	40,506	64.3%
Bantry General Hospital	M	80%	454	331	238	128	65	58	63	1,337	173	87.7%	194	86.4%	184	87.3%	186	86.1%
Cork University Hospital	M	80%	7,763	4,460	3,553	2,578	1,640	1,035	3,625	24,654	6,510	73.9%	6,446	74.1%	6,282	74.9%	6,300	74.4%
Cork University Maternity Hospital	M	80%	610	181	99	2	2	0	0	894	6	99.5%	5	99.5%	3	99.7%	2	99.8%
Mallow General Hospital	M	80%	944	400	292	342	185	210	323	2,696	787	71.7%	725	73.5%	708	74.1%	718	73.4%
Mercy University Hospital	M	80%	1,772	978	731	663	447	309	845	5,745	1,372	75.1%	1,440	74.2%	1,460	73.9%	1,601	72.1%
South Infirmary Victoria University Hospital	M	80%	5,117	3,183	2,623	2,155	1,628	1,514	6,332	22,552	9,514	59.2%	9,652	58.7%	9,628	58.3%	9,474	58.0%
South Tipperary General Hospital	M	80%	1,402	851	510	249	176	140	362	3,690	679	82.0%	651	82.3%	633	82.8%	678	81.6%
UH Kerry	M	80%	2,563	1,759	1,458	1,206	592	487	2,225	10,290	3,379	66.7%	3,462	66.2%	3,409	66.5%	3,304	67.9%
UH Waterford	M	80%	8,352	5,884	4,820	4,159	3,064	2,809	12,370	41,458	18,740	55.5%	18,326	55.9%	17,810	56.5%	18,243	56.0%

Outpatient Waiting List		Reporting Period January 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct-19		Nov-19		Dec-19		Jan-20	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
UL Hospitals Group	M	80%	10,301	6,783	5,642	4,659	3,759	3,305	12,685	47,134	18,861	60.6%	19,012	59.5%	19,112	59.0%	19,749	58.1%
Croom Orthopaedic Hospital	M	80%	950	932	732	721	669	663	2,394	7,061	3,657	48.4%	3,728	47.2%	3,725	46.9%	3,726	47.2%
Ennis Hospital	M	80%	413	257	267	247	187	162	235	1,768	503	69.9%	519	68.7%	514	69.2%	584	67.0%
Nenagh Hospital	M	80%	310	221	161	129	57	43	132	1,053	212	78.5%	221	77.2%	214	78.3%	232	78.0%
St. John's Hospital Limerick	M	80%	447	203	182	149	92	77	119	1,269	235	81.2%	255	80.0%	269	78.3%	288	77.3%
UH Limerick	M	80%	8,181	5,170	4,300	3,413	2,754	2,360	9,805	35,983	14,254	61.3%	14,289	60.3%	14,390	59.7%	14,919	58.5%

Notes:

1. Data Source is NTPF

GI Waiting List			Reporting Period January 2020													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Oct-19		Nov-19		Dec-19		Jan-20		
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	
National Total	M	65%	10,883	5,556	4,466	1,326	22,231	10,914	50.3%	10,224	54.4%	9,915	55.4%	11,348	49.0%	
Children's Health Ireland	M	65%	162	110	62	7	341	176	47.0%	153	52.6%	180	48.9%	179	47.5%	
Dublin Midlands Hospital Group	M	65%	1,975	1,553	1,781	360	5,669	3,572	37.4%	3,322	41.3%	3,271	41.7%	3,694	34.8%	
MRH Portlaoise	M	65%	155	103	108	27	393	304	33.9%	247	39.5%	189	45.5%	238	39.4%	
MRH Tullamore	M	65%	184	72	21	1	278	86	68.3%	49	80.1%	54	83.7%	94	66.2%	
Naas General Hospital	M	65%	427	308	360	29	1,124	899	32.8%	731	35.6%	603	38.5%	697	38.0%	
St. James's Hospital	M	65%	352	235	82	1	670	413	56.9%	276	66.3%	305	60.8%	318	52.5%	
Tallaght University Hospital	M	65%	857	835	1,210	302	3,204	1,870	30.2%	2,019	33.8%	2,120	33.1%	2,347	26.7%	
Ireland East Hospital Group	M	65%	2,216	1,218	434	36	3,904	1,574	55.6%	1,511	61.4%	1,335	66.0%	1,688	56.8%	
Mater Misericordiae University Hospital	M	65%	674	262	12	3	951	23	91.9%	56	91.3%	48	93.7%	277	70.9%	
MRH Mullingar	M	65%	242	338	147	2	729	384	45.5%	361	48.0%	369	47.7%	487	33.2%	
Our Lady's Hospital Navan	M	65%	119	30	11	0	160	38	69.1%	30	81.5%	16	90.8%	41	74.4%	
St. Columcille's Hospital	M	65%	108	102	64	31	305	240	33.7%	178	43.8%	174	46.6%	197	35.4%	
St. Luke's General Hospital Kilkenny	M	65%	456	217	98	0	771	197	72.6%	220	71.8%	249	66.5%	315	59.1%	
St. Michael's Hospital	M	65%	251	144	96	0	491	431	38.4%	393	39.4%	301	47.5%	240	51.1%	
St. Vincent's University Hospital	M	65%	88	5	0	0	93	4	96.0%	0	100.0%	1	99.5%	5	94.6%	
Wexford General Hospital	M	65%	278	120	6	0	404	257	53.7%	273	52.8%	177	60.7%	126	68.8%	
RCSI Hospitals Group	M	65%	1,963	127	0	0	2,090	134	93.4%	87	96.2%	8	99.6%	127	93.9%	
Beaumont Hospital	M	65%	182	4	0	0	186	41	88.4%	8	96.9%	4	98.8%	4	97.8%	
Cavan General Hospital	M	65%	588	1	0	0	589	2	99.6%	2	99.7%	1	99.8%	1	99.8%	
Connolly Hospital	M	65%	484	3	0	0	487	41	91.8%	8	98.4%	2	99.6%	3	99.4%	
Louth County Hospital	M	65%	535	91	0	0	626	32	93.4%	47	93.5%	1	99.8%	91	85.5%	
Our Lady of Lourdes Hospital	M	65%	174	28	0	0	202	18	91.0%	22	89.6%	0	100.0%	28	86.1%	
Saolta University Health Care Group	M	65%	2,045	1,143	1,185	537	4,910	2,793	43.6%	2,682	45.7%	2,617	46.3%	2,865	41.6%	
Galway University Hospitals	M	65%	440	330	257	253	1,280	954	38.2%	935	37.5%	833	38.7%	840	34.4%	
Letterkenny University Hospital	M	65%	542	440	701	229	1,912	1,160	35.1%	1,193	37.6%	1,231	35.9%	1,370	28.3%	
Mayo University Hospital	M	65%	236	157	160	37	590	396	28.6%	338	32.8%	314	34.3%	354	40.0%	
Portiuncula University Hospital	M	65%	130	45	25	16	216	55	69.3%	50	70.2%	53	73.0%	86	60.2%	
Roscommon University Hospital	M	65%	332	14	1	1	348	6	97.5%	8	97.1%	14	96.3%	16	95.4%	
Sligo University Hospital	M	65%	365	157	41	1	564	222	65.7%	158	72.8%	172	68.2%	199	64.7%	

GI Waiting List			Reporting Period January 2020													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Oct-19		Nov-19		Dec-19		Jan-20		
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	
South/South West Hospital Group	M	65%	1,652	570	175	21	2,418	634	72.1%	627	73.7%	603	74.7%	766	68.3%	
Bantry General Hospital	M	65%	107	72	1	0	180	43	73.3%	50	72.8%	61	62.3%	73	59.4%	
Cork University Hospital	M	65%	114	38	4	2	158	27	77.9%	43	68.1%	32	74.6%	44	72.2%	
Mallow General Hospital	M	65%	41	5	0	0	46	7	88.9%	8	84.9%	8	87.3%	5	89.1%	
Mercy University Hospital	M	65%	220	131	80	1	432	175	62.1%	180	60.1%	201	56.3%	212	50.9%	
South Infirmary Victoria University Hospital	M	65%	212	24	1	0	237	31	85.4%	20	91.6%	15	93.6%	25	89.5%	
South Tipperary General Hospital	M	65%	248	42	1	0	291	72	75.3%	29	90.5%	35	87.5%	43	85.2%	
UH Kerry	M	65%	459	110	0	0	569	2	99.6%	24	95.2%	31	94.8%	110	80.7%	
UH Waterford	M	65%	251	148	88	18	505	277	44.6%	273	47.4%	220	52.9%	254	49.7%	
UL Hospitals Group	M	65%	870	835	829	365	2,899	2,031	35.5%	1,842	36.9%	1,901	33.2%	2,029	30.0%	
Ennis Hospital	M	65%	255	280	274	26	835	419	44.3%	438	43.0%	461	40.2%	580	30.5%	
Nenagh Hospital	M	65%	83	137	55	91	366	302	38.2%	264	38.5%	333	11.0%	283	22.7%	
St. John's Hospital Limerick	M	65%	239	139	150	19	547	346	41.7%	315	44.7%	317	45.3%	308	43.7%	
UH Limerick	M	65%	293	279	350	229	1,151	964	26.7%	825	28.3%	790	29.6%	858	25.5%	

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only

Urgent Colonoscopy waiting > 4 weeks					Reporting Period January 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Oct-19		Nov-19		Dec-19		Jan-20	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breached
National Total	M	0	9	5	49	25	5	4	2	2
Children's Health Ireland	M	0	0	0	0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	0	0	1	1	0	0	0	0
MRH Portlaoise	M	0	0	0	0	0	0	0	0	0
MRH Tullamore	M	0	0	0	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	1	1	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	M	0	0	0	0	0	0	0	0	0
Mater Misericordiae University Hospital	M	0	0	0	0	0	0	0	0	0
MRH Mullingar	M	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0
St. Columcille's Hospital	M	0	0	0	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0
RCSI Hospitals Group	M	0	0	0	0	0	0	0	2	2
Beaumont Hospital	M	0	0	0	0	0	0	0	2	2
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0
Connolly Hospital	M	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0	0	0	0	0
Saolta University Health Care Group	M	0	1	1	4	3	0	0	0	0
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0
Letterkenny University Hospital	M	0	1	1	4	3	0	0	0	0
Mayo University Hospital	M	0	0	0	0	0	0	0	0	0
Portiuncula University Hospital	M	0	0	0	0	0	0	0	0	0
Roscommon University Hospital	M	0	0	0	0	0	0	0	0	0
Sligo University Hospital	M	0	0	0	0	0	0	0	0	0

Urgent Colonoscopy waiting > 4 weeks					Reporting Period January 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Oct-19		Nov-19		Dec-19		Jan-20	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breached
South/South West Hospital Group	M	0	8	4	44	21	5	4	0	0
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0	0	0
Mallow General Hospital	M	0	4	0	0	0	0	0	0	0
Mercy University Hospital	M	0	0	0	0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	0	0	0	0
UH Kerry	M	0	4	4	44	21	5	4	0	0
UH Waterford	M	0	0	0	0	0	0	0	0	0
UL Hospitals Group	M	0	0	0	0	0	0	0	0	0
Ennis Hospital	M	0	0	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	0	0	0	0	0	0	0	0
UH Limerick	M	0	0	0	0	0	0	0	0	0

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month.

ED Patient Experience Time (All Patients)									Reporting Period January 2020											
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Nov-19				Dec-19				Jan-20			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs
National Total	M	65%	80%	97%	61.8%	76.9%	95.3%	4,952	60.0%	76.0%	95.1%	5,467	60.1%	76.1%	95.8%	4,962	61.8%	76.9%	95.3%	4,952
Children's Health Ireland	M	65%	80%	97%	89.4%	96.5%	99.8%	17	80.8%	93.3%	99.4%	71	80.4%	94.0%	99.6%	53	89.4%	96.5%	99.8%	17
Dublin Midlands Hospital Group	M	65%	80%	97%	52.0%	70.2%	95.1%	824	50.5%	69.5%	94.2%	987	49.0%	66.8%	94.6%	969	52.0%	70.2%	95.1%	824
MRH Portlaoise	M	65%	80%	97%	66.7%	84.6%	98.5%	47	65.8%	85.2%	99.4%	20	67.0%	84.5%	99.4%	23	66.7%	84.6%	98.5%	47
MRH Tullamore	M	65%	80%	97%	61.3%	77.6%	96.3%	104	61.2%	77.4%	94.7%	150	59.4%	75.5%	93.9%	169	61.3%	77.6%	96.3%	104
Naas General Hospital	M	65%	80%	97%	49.3%	64.2%	92.7%	172	45.2%	62.3%	87.4%	293	39.3%	54.9%	88.9%	256	49.3%	64.2%	92.7%	172
St. James's Hospital	M	65%	80%	97%	51.5%	70.3%	96.2%	161	47.4%	67.9%	98.1%	79	47.2%	67.2%	97.1%	121	51.5%	70.3%	96.2%	161
Tallaght University Hospital	M	65%	80%	97%	37.7%	58.4%	92.1%	340	37.3%	57.5%	89.6%	445	33.5%	51.7%	90.7%	400	37.7%	58.4%	92.1%	340
Ireland East Hospital Group	M	65%	80%	97%	67.0%	80.2%	95.4%	1,150	66.7%	79.7%	95.7%	1,082	66.9%	80.1%	96.0%	1,052	67.0%	80.2%	95.4%	1,150
Mater Misericordiae University Hospital	M	65%	80%	97%	61.6%	74.0%	92.8%	502	58.7%	70.0%	92.4%	529	59.3%	71.5%	92.5%	499	61.6%	74.0%	92.8%	502
MRH Mullingar	M	65%	80%	97%	63.0%	77.4%	94.2%	167	60.2%	78.9%	97.3%	86	58.3%	77.0%	98.1%	68	63.0%	77.4%	94.2%	167
Our Lady's Hospital Navan	M	65%	80%	97%	59.0%	77.4%	96.1%	71	62.2%	80.0%	98.4%	29	60.4%	75.6%	96.8%	59	59.0%	77.4%	96.1%	71
St. Luke's General Hospital Kilkenny	M	65%	80%	97%	91.8%	97.4%	99.97%	1	93.0%	98.3%	100.0%	0	91.7%	97.8%	100.0%	0	91.8%	97.4%	99.97%	1
St. Michael's Hospital	M	65%	80%	97%	89.9%	99.2%	100.0%	0	89.9%	99.0%	100.0%	0	88.9%	98.5%	100.0%	0	89.9%	99.2%	100.0%	0
St. Vincent's University Hospital	M	65%	80%	97%	52.3%	69.4%	92.4%	351	53.5%	69.1%	91.8%	386	54.4%	70.4%	91.8%	392	52.3%	69.4%	92.4%	351
Wexford General Hospital	M	65%	80%	97%	69.0%	84.0%	98.3%	58	69.6%	85.1%	98.4%	52	71.8%	86.4%	99.1%	34	69.0%	84.0%	98.3%	58
RCSI Hospitals Group	M	65%	80%	97%	50.7%	68.4%	95.0%	791	51.0%	69.0%	95.3%	775	51.1%	68.4%	96.4%	612	50.7%	68.4%	95.0%	791
Beaumont Hospital	M	65%	80%	97%	39.1%	57.8%	92.8%	337	35.1%	54.5%	91.4%	407	37.4%	56.8%	94.9%	241	39.1%	57.8%	92.8%	337
Cavan General Hospital	M	65%	80%	97%	61.6%	77.0%	96.5%	94	64.7%	81.1%	99.0%	26	68.0%	82.1%	99.1%	27	61.6%	77.0%	96.5%	94
Connolly Hospital	M	65%	80%	97%	43.8%	64.6%	94.9%	184	43.8%	65.1%	94.6%	193	41.1%	60.4%	94.2%	208	43.8%	64.6%	94.9%	184
Our Lady of Lourdes Hospital	M	65%	80%	97%	60.9%	76.5%	96.5%	176	62.7%	78.0%	97.3%	149	60.2%	75.9%	97.7%	136	60.9%	76.5%	96.5%	176
Saolta University Health Care Group	M	65%	80%	97%	66.1%	82.8%	97.6%	376	58.9%	77.2%	96.9%	578	61.5%	79.7%	97.5%	463	66.1%	82.8%	97.6%	376
Galway University Hospitals	M	65%	80%	97%	56.7%	71.7%	90.9%	347	51.3%	67.6%	91.4%	498	52.4%	69.6%	92.2%	434	56.7%	71.7%	90.9%	347
Letterkenny University Hospital	M	65%	80%	97%	72.6%	88.0%	99.8%	6	55.2%	75.5%	98.3%	63	72.3%	87.2%	99.7%	11	72.6%	88.0%	99.8%	6
Mayo University Hospital	M	65%	80%	97%	65.9%	82.9%	99.7%	8	68.2%	85.3%	99.8%	5	66.3%	83.2%	99.7%	9	65.9%	82.9%	99.7%	8
Portlinculla University Hospital	M	65%	80%	97%	63.5%	84.9%	99.7%	6	67.8%	86.8%	99.8%	4	61.3%	82.1%	99.7%	7	63.5%	84.9%	99.7%	6
Sligo University Hospital	M	65%	80%	97%	71.8%	89.0%	99.7%	9	61.3%	81.5%	99.8%	8	60.9%	83.1%	99.9%	2	71.8%	89.0%	99.7%	9
South/South West Hospital Group	M	65%	80%	97%	58.7%	73.6%	91.9%	1,426	58.8%	73.5%	92.1%	1,438	56.7%	72.3%	93.0%	1,381	58.7%	73.6%	91.9%	1,426
Cork University Hospital	M	65%	80%	97%	57.0%	72.2%	90.6%	495	57.4%	73.0%	92.0%	453	54.5%	72.0%	92.3%	461	57.0%	72.2%	90.6%	495
Mercy University Hospital	M	65%	80%	97%	46.1%	63.4%	87.0%	322	47.8%	64.8%	88.8%	303	43.7%	59.9%	89.4%	318	46.1%	63.4%	87.0%	322
South Tipperary General Hospital	M	65%	80%	97%	63.1%	82.3%	99.0%	24	65.7%	82.9%	99.0%	25	64.2%	81.8%	99.6%	12	63.1%	82.3%	99.0%	24
UH Kerry	M	65%	80%	97%	52.5%	67.2%	87.0%	363	49.9%	66.5%	88.9%	305	49.0%	65.7%	90.1%	309	52.5%	67.2%	87.0%	363
UH Waterford	M	65%	80%	97%	69.1%	79.8%	95.2%	222	68.6%	78.5%	92.5%	352	68.1%	79.1%	94.3%	281	69.1%	79.8%	95.2%	222
UL Hospitals Group	M	65%	80%	97%	52.6%	68.1%	93.5%	368	50.2%	67.6%	90.9%	536	52.8%	70.4%	92.9%	432	52.6%	68.1%	93.5%	368
UH Limerick	M	65%	80%	97%	52.6%	68.1%	93.5%	368	50.2%	67.6%	90.9%	536	52.8%	70.4%	92.9%	432	52.6%	68.1%	93.5%	368
Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	65%	80%	97%	99.6%	99.8%	99.9%	1	99.6%	100.0%	100.0%	0	99.7%	100.0%	100.0%	0	99.6%	99.8%	99.9%	1

Notes:

1. Data source BIU Acute

ED Patient Experience Time (Patients aged 75 years +)									Reporting Period January 2020											
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Nov-19				Dec-19				Jan-20			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	95%	99%	99%	38.9%	56.3%	87.8%	1,735	37.0%	54.9%	87.0%	1,878	36.4%	53.8%	88.8%	1,783	38.9%	56.3%	87.8%	1,735
Dublin Midlands Hospital Group	M	95%	99%	99%	33.1%	54.9%	92.0%	183	33.9%	53.6%	88.8%	244	30.5%	50.0%	88.9%	270	33.1%	54.9%	92.0%	183
MRH Portlaoise	M	95%	99%	99%	42.4%	74.2%	98.9%	4	41.4%	78.4%	99.3%	2	37.7%	70.6%	99.7%	1	42.4%	74.2%	98.9%	4
MRH Tullamore	M	95%	99%	99%	33.8%	54.8%	91.5%	40	42.2%	58.9%	89.1%	50	36.3%	54.9%	87.2%	64	33.8%	54.8%	91.5%	40
Naas General Hospital	M	95%	99%	99%	33.6%	47.3%	84.8%	50	30.1%	43.3%	71.9%	115	25.2%	37.8%	74.8%	98	33.6%	47.3%	84.8%	50
St. James's Hospital	M	95%	99%	99%	34.8%	59.8%	95.7%	27	34.3%	54.4%	97.5%	14	33.1%	54.8%	96.0%	27	34.8%	59.8%	95.7%	27
Tallaght University Hospital	M	95%	99%	99%	23.4%	39.8%	87.5%	62	24.2%	41.7%	86.7%	63	21.6%	36.4%	85.2%	80	23.4%	39.8%	87.5%	62
Ireland East Hospital Group	M	95%	99%	99%	51.6%	66.2%	89.6%	392	51.3%	67.3%	90.1%	380	49.1%	64.4%	90.8%	390	51.6%	66.2%	89.6%	392
Mater Misericordiae University Hospital	M	95%	99%	99%	47.2%	59.1%	81.1%	156	44.0%	55.2%	79.2%	179	43.0%	54.5%	81.6%	156	47.2%	59.1%	81.1%	156
MRH Mullingar	M	95%	99%	99%	34.1%	48.9%	85.1%	48	36.9%	59.2%	95.2%	17	30.7%	52.1%	96.4%	16	34.1%	48.9%	85.1%	48
Our Lady's Hospital Navan	M	95%	99%	99%	42.8%	56.5%	90.1%	29	48.1%	70.2%	98.6%	4	46.0%	62.1%	95.3%	17	42.8%	56.5%	90.1%	29
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	85.1%	95.2%	100.0%	0	86.5%	96.3%	100.0%	0	84.2%	94.3%	100.0%	0	85.1%	95.2%	100.0%	0
St. Michael's Hospital	M	95%	99%	99%	83.9%	98.6%	100.0%	0	84.2%	97.3%	100.0%	0	81.6%	97.2%	100.0%	0	83.9%	98.6%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	35.9%	50.8%	84.0%	143	31.2%	47.9%	80.7%	166	32.6%	47.4%	81.5%	191	35.9%	50.8%	84.0%	143
Wexford General Hospital	M	95%	99%	99%	42.2%	65.3%	96.9%	16	43.3%	68.0%	97.1%	14	42.7%	64.7%	98.1%	10	42.2%	65.3%	96.9%	16
RCSI Hospitals Group	M	95%	99%	99%	27.4%	42.9%	86.2%	342	27.6%	44.8%	87.9%	292	26.4%	42.6%	91.2%	232	27.4%	42.9%	86.2%	342
Beaumont Hospital	M	95%	99%	99%	24.9%	40.2%	82.5%	160	24.0%	40.0%	80.9%	171	25.5%	41.5%	90.3%	93	24.9%	40.2%	82.5%	160
Cavan General Hospital	M	95%	99%	99%	31.2%	50.9%	88.1%	51	36.3%	59.6%	97.1%	12	31.3%	50.7%	97.3%	13	31.2%	50.9%	88.1%	51
Connolly Hospital	M	95%	99%	99%	25.4%	39.6%	87.5%	63	23.0%	38.0%	88.2%	56	22.1%	34.6%	85.9%	77	25.4%	39.6%	87.5%	63
Our Lady of Lourdes Hospital	M	95%	99%	99%	30.1%	44.2%	89.2%	68	30.5%	47.0%	91.5%	53	27.6%	45.2%	92.5%	49	30.1%	44.2%	89.2%	68
Saolta University Health Care Group	M	95%	99%	99%	43.9%	67.3%	93.6%	159	34.5%	57.8%	91.3%	237	38.9%	61.9%	93.4%	193	43.9%	67.3%	93.6%	159
Galway University Hospitals	M	95%	99%	99%	31.1%	43.1%	70.6%	150	26.5%	38.5%	69.5%	214	28.4%	41.2%	74.6%	183	31.1%	43.1%	70.6%	150
Letterkenny University Hospital	M	95%	99%	99%	53.6%	78.3%	99.7%	2	30.8%	57.2%	97.2%	18	53.1%	75.2%	99.4%	4	53.6%	78.3%	99.7%	2
Mayo University Hospital	M	95%	99%	99%	37.4%	62.5%	99.6%	2	41.1%	67.8%	99.7%	2	40.5%	63.0%	99.4%	4	37.4%	62.5%	99.6%	2
Portiuncula University Hospital	M	95%	99%	99%	37.8%	67.5%	98.8%	4	37.7%	67.1%	99.7%	1	31.9%	63.1%	99.5%	2	37.8%	67.5%	98.8%	4
Sligo University Hospital	M	95%	99%	99%	55.3%	82.8%	99.8%	1	40.8%	67.8%	99.6%	2	38.9%	71.7%	100.0%	0	55.3%	82.8%	99.8%	1
South/South West Hospital Group	M	95%	99%	99%	34.7%	49.8%	79.1%	513	34.2%	49.5%	79.6%	513	32.2%	47.2%	81.2%	535	34.7%	49.8%	79.1%	513
Cork University Hospital	M	95%	99%	99%	34.9%	47.8%	74.0%	196	34.2%	48.5%	78.0%	179	34.6%	48.8%	75.9%	216	34.9%	47.8%	74.0%	196
Mercy University Hospital	M	95%	99%	99%	18.6%	26.7%	67.6%	96	26.6%	40.6%	75.4%	86	19.0%	31.0%	74.6%	100	18.6%	26.7%	67.6%	96
South Tipperary General Hospital	M	95%	99%	99%	44.3%	71.4%	99.4%	2	46.3%	73.2%	100.0%	0	41.0%	66.8%	99.7%	1	44.3%	71.4%	99.4%	2
UH Kerry	M	95%	99%	99%	27.4%	44.7%	70.2%	124	22.2%	38.1%	75.4%	93	21.2%	35.5%	76.3%	114	27.4%	44.7%	70.2%	124
UH Waterford	M	95%	99%	99%	41.5%	54.1%	84.9%	95	39.0%	49.8%	75.5%	155	39.2%	51.2%	84.7%	104	41.5%	54.1%	84.9%	95
UL Hospitals Group	M	95%	99%	99%	26.2%	40.0%	80.5%	146	23.2%	37.5%	73.0%	212	25.8%	39.3%	79.0%	163	26.2%	40.0%	80.5%	146
UH Limerick	M	95%	99%	99%	26.2%	40.0%	80.5%	146	23.2%	37.5%	73.0%	212	25.8%	39.3%	79.0%	163	26.2%	40.0%	80.5%	146
Injury Unit Patient Experience Time																				
St. Columille's Hospital	M	95.0%	99.0%	99.0%	98.6%	98.6%	98.6%	1	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0	98.6%	98.6%	98.6%	1

Notes:

1. Data source BIU Acute

% of ED Patients who leave before completion of treatment						Reporting Period January 2020						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Nov-19		Dec-19		Jan-20	
					No.	%	No.	%	No.	%	No.	%
National Total	M	6.6%	<6.5%	<6.5%	6,219	5.8%	7,829	7.0%	8,433	7.2%	6,219	5.8%
Children's Health Ireland	M	3.5%	<6.5%	<6.5%	175	1.9%	762	6.7%	980	7.8%	175	1.9%
Dublin Midlands Hospital Group	M	11.2%	<6.5%	<6.5%	1,535	9.2%	1,833	10.8%	1,928	11.1%	1,535	9.2%
MRH Portlaoise	M	4.6%	<6.5%	<6.5%	110	3.6%	175	5.3%	149	4.0%	110	3.6%
MRH Tullamore	M	5.9%	<6.5%	<6.5%	140	5.0%	139	4.9%	137	4.9%	140	5.0%
Naas General Hospital	M	10.4%	<6.5%	<6.5%	157	6.6%	283	11.9%	286	11.9%	157	6.6%
St. James's Hospital	M	16.7%	<6.5%	<6.5%	542	12.9%	649	15.7%	619	14.8%	542	12.9%
Tallaght University Hospital	M	14.5%	<6.5%	<6.5%	586	13.6%	587	13.7%	737	17.2%	586	13.6%
Ireland East Hospital Group	M	6.7%	<6.5%	<6.5%	1,507	6.1%	1,779	7.0%	1,750	6.7%	1,507	6.1%
Mater Misericordiae University Hospital	M	14.0%	<6.5%	<6.5%	880	12.5%	1,042	14.9%	878	13.1%	880	12.5%
MRH Mullingar	M	4.8%	<6.5%	<6.5%	108	3.7%	121	3.8%	237	6.7%	108	3.7%
Our Lady's Hospital Navan	M	5.7%	<6.5%	<6.5%	103	5.7%	93	5.3%	130	7.1%	103	5.7%
St. Luke's General Hospital Kilkenny	M	1.3%	<6.5%	<6.5%	42	1.2%	60	1.6%	47	1.2%	42	1.2%
St. Michael's Hospital	M	2.2%	<6.5%	<6.5%	28	1.7%	42	2.5%	68	4.0%	28	1.7%
St. Vincent's University Hospital	M	6.0%	<6.5%	<6.5%	265	5.7%	304	6.5%	283	5.9%	265	5.7%
Wexford General Hospital	M	3.4%	<6.5%	<6.5%	81	2.4%	117	3.5%	107	2.9%	81	2.4%
RCSI Hospitals Group	M	7.2%	<6.5%	<6.5%	1,021	6.4%	1,187	7.2%	1,282	7.5%	1,021	6.4%
Beaumont Hospital	M	6.4%	<6.5%	<6.5%	223	4.7%	332	7.0%	300	6.3%	223	4.7%
Cavan General Hospital	M	5.5%	<6.5%	<6.5%	145	5.4%	130	4.8%	138	4.7%	145	5.4%
Connolly Hospital	M	8.2%	<6.5%	<6.5%	308	8.5%	335	9.4%	298	8.3%	308	8.5%
Our Lady of Lourdes Hospital	M	8.2%	<6.5%	<6.5%	345	6.9%	390	7.2%	546	9.4%	345	6.9%
Saolta University Health Care Group	M	4.5%	<6.5%	<6.5%	619	3.7%	975	5.4%	835	4.6%	619	3.7%
Galway University Hospitals	M	6.9%	<6.5%	<6.5%	269	5.3%	493	8.7%	331	5.9%	269	5.3%
Letterkenny University Hospital	M	2.9%	<6.5%	<6.5%	82	2.4%	153	4.4%	80	2.5%	82	2.4%
Mayo University Hospital	M	2.6%	<6.5%	<6.5%	67	2.3%	70	2.2%	112	3.2%	67	2.3%
Portiuncula University Hospital	M	5.2%	<6.5%	<6.5%	120	6.0%	111	5.0%	183	7.6%	120	6.0%
Sligo University Hospital	M	3.8%	<6.5%	<6.5%	81	2.6%	148	4.3%	129	3.8%	81	2.6%
South/South West Hospital Group	M	5.0%	<6.5%	<6.5%	892	4.9%	819	4.4%	1,119	5.7%	892	4.9%
Cork University Hospital	M	4.4%	<6.5%	<6.5%	273	4.7%	185	3.3%	257	4.3%	273	4.7%
Mercy University Hospital	M	9.9%	<6.5%	<6.5%	277	11.1%	250	9.2%	381	12.6%	277	11.1%
South Tipperary General Hospital	M	2.8%	<6.5%	<6.5%	76	3.1%	77	3.1%	76	2.8%	76	3.1%
UH Kerry	M	6.0%	<6.5%	<6.5%	124	4.4%	143	4.7%	234	7.5%	124	4.4%
UH Waterford	M	3.2%	<6.5%	<6.5%	142	3.1%	164	3.5%	171	3.5%	142	3.1%
UL Hospitals Group	M	8.1%	<6.5%	<6.5%	470	8.3%	474	8.1%	539	8.9%	470	8.3%
UH Limerick	M	8.1%	<6.5%	<6.5%	470	8.3%	474	8.1%	539	8.9%	470	8.3%

Note:

1. Data source BIU Acute

ALOS for all Inpatient Discharges excluding LOS over 30 days

Reporting Period January 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Sep-19	Oct-19	Nov-19	Dec-19
National Total	M-1M	4.7	≤4.8	4.8	4.8	4.8	4.8	4.9
Children's Health Ireland	M-1M	3.9	≤4.8	3.9	3.7	4.1	3.9	4.5
Dublin Midlands Hospital Group	M-1M	5.3	≤4.8	5.3	5.1	5.3	5.2	5.4
Coombe Women and Infants University Hospital	M-1M	2.7	≤4.8	2.5	2.6	2.7	2.5	2.4
MRH Portlaoise	M-1M	2.8	≤4.8	2.6	2.5	2.7	2.5	2.4
MRH Tullamore	M-1M	5.1	≤4.8	4.8	4.8	4.7	4.7	4.9
Naas General Hospital	M-1M	5.6	≤4.8	5.8	5.7	5.7	5.9	5.9
St. James's Hospital	M-1M	7.7	≤4.8	7.8	7.9	7.9	7.9	7.9
St. Luke's Radiation Oncology Network	M-1M	16.7	≤4.8	17.2	15.3	16.5	19.5	17.6
Tallaght University Hospital	M-1M	5.9	≤4.8	6.1	5.5	5.9	5.7	6.5
Ireland East Hospital Group	M-1M	4.6	≤4.8	4.6	4.5	4.6	4.6	4.7
Cappagh National Orthopaedic Hospital	M-1M	6.1	≤4.8	5.3	5.5	4.8	4.6	5.5
Mater Misericordiae University Hospital	M-1M	6.1	≤4.8	6.7	6.7	6.7	6.4	6.6
MRH Mullingar	M-1M	3.3	≤4.8	3.2	3.2	3.1	3.2	3.1
National Maternity Hospital	M-1M	2.8	≤4.8	3.0	3.2	3.2	3.1	3.0
Our Lady's Hospital Navan	M-1M	4.2	≤4.8	3.7	3.4	3.6	3.6	4.3
Royal Victoria Eye and Ear Hospital	M-1M	2.2	≤4.8	2.0	2.1	1.8	2.0	1.8
St. Columcille's Hospital	M-1M	4.1	≤4.8	3.6	3.2	3.2	3.0	3.0
St. Luke's General Hospital Kilkenny	M-1M	3.5	≤4.8	3.6	3.6	3.7	3.8	3.5
St. Michael's Hospital	M-1M	5.7	≤4.8	5.8	5.8	5.9	5.8	6.5
St. Vincent's University Hospital	M-1M	6.6	≤4.8	6.6	6.2	6.7	7.1	7.2
Wexford General Hospital	M-1M	3.7	≤4.8	3.8	3.9	3.9	3.7	3.8
RCSI Hospitals Group	M-1M	4.7	≤4.8	5.0	5.0	5.1	5.1	5.2
Beaumont Hospital	M-1M	7.8	≤4.8	8.1	8.2	8.2	8.3	8.2
Cavan General Hospital	M-1M	3.9	≤4.8	4.2	4.2	4.2	4.2	4.1
Connolly Hospital	M-1M	4.6	≤4.8	4.9	5.1	4.9	5.0	5.1
Louth County Hospital	M-1M	1.0	≤4.8	1.0	1.0	1.0	1.0	0.0
Our Lady of Lourdes Hospital	M-1M	3.6	≤4.8	3.9	3.8	4.0	4.0	4.3
Rotunda Hospital	M-1M	3.2	≤4.8	3.2	3.3	3.0	3.1	3.4

ALOS for all Inpatient Discharges excluding LOS over 30 days

Reporting Period January 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Sep-19	Oct-19	Nov-19	Dec-19
Saolta University Health Care Group	M-1M	4.4	≤4.8	4.5	4.6	4.5	4.7	4.6
Galway University Hospitals	M-1M	4.8	≤4.8	5.0	5.1	4.9	5.1	5.1
Letterkenny University Hospital	M-1M	4.2	≤4.8	4.2	4.1	4.4	4.4	4.2
Mayo University Hospital	M-1M	4.1	≤4.8	4.0	4.1	3.9	4.3	4.3
Portiuncla University Hospital	M-1M	3.6	≤4.8	3.6	3.7	3.5	3.8	3.5
Roscommon University Hospital	M-1M	8.3	≤4.8	7.1	7.1	7.6	7.3	6.5
Sligo University Hospital	M-1M	4.6	≤4.8	4.7	4.8	4.4	4.8	4.6
South/South West Hospital Group	M-1M	5.0	≤4.8	5.1	5.1	5.1	5.2	5.2
Bantry General Hospital	M-1M	4.4	≤4.8	4.3	4.8	4.5	4.4	4.5
Cork University Hospital	M-1M	5.0	≤4.8	5.2	5.2	5.0	5.4	5.3
Kilcreene Regional Orthopaedic Hospital	M-1M	3.1	≤4.8	2.8	2.9	2.8	2.7	2.7
Mallow General Hospital	M-1M	3.8	≤4.8	3.9	3.9	3.8	3.4	3.9
Mercy University Hospital	M-1M	5.6	≤4.8	5.9	6.1	6.0	5.8	6.0
South Infirmary Victoria University Hospital	M-1M	4.2	≤4.8	4.1	4.3	3.7	3.9	4.6
South Tipperary General Hospital	M-1M	4.7	≤4.8	4.8	4.8	5.0	4.9	4.8
UH Kerry	M-1M	4.4	≤4.8	4.4	4.4	4.5	4.6	4.4
UH Waterford	M-1M	5.9	≤4.8	5.9	6.0	5.9	6.0	6.0
UL Hospitals Group	M-1M	4.4	≤4.8	4.4	4.4	4.4	4.2	4.4
Croom Orthopaedic Hospital	M-1M	5.8	≤4.8	5.1	0.0	5.1	3.6	5.5
Ennis Hospital	M-1M	3.1	≤4.8	3.1	2.9	3.3	3.1	3.0
Nenagh Hospital	M-1M	3.9	≤4.8	4.2	4.6	4.3	4.0	4.2
St. John's Hospital Limerick	M-1M	5.0	≤4.8	4.7	4.0	3.7	4.1	4.6
UH Limerick	M-1M	4.7	≤4.8	4.8	5.0	4.9	4.7	4.9
UMH Limerick	M-1M	3.9	≤4.8	3.8	3.9	3.7	3.5	3.7

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. Tallaght data is inclusive of Tallaght Children's Hospital.
5. CUH data is inclusive of CUMH.

Medical Patient Average Length of Stay			Reporting Period January 2020						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Sep-19	Oct-19	Nov-19	Dec-19	
National Total	M-1M	7.0	≤7.2	7.2	7.3	7.2	7.3	7.5	
Dublin Midlands Hospital Group	M-1M	8.8	≤9.0	8.6	8.4	8.1	9.0	9.3	
MRH Portlaoise	M-1M	4.0	≤4.1	3.9	3.6	4.3	5.2	3.3	
MRH Tullamore	M-1M	7.1	≤7.2	6.3	6.7	6.2	6.2	7.5	
Naas General Hospital	M-1M	7.2	≤7.5	7.5	7.1	7.5	8.2	8.4	
St. James's Hospital	M-1M	11.1	≤11.4	11.1	11.7	10.1	12.4	12.1	
Tallaght University Hospital	M-1M	10.1	≤10.4	9.8	8.0	8.6	8.5	10.3	
Ireland East Hospital Group	M-1M	6.7	≤7.0	6.8	6.5	7.2	6.9	7.6	
Mater Misericordiae University Hospital	M-1M	8.4	≤8.5	9.6	10.4	10.0	8.8	9.4	
MRH Mullingar	M-1M	4.8	≤5.1	4.6	4.8	4.1	4.4	4.6	
Our Lady's Hospital Navan	M-1M	4.6	≤4.7	4.0	3.7	4.1	3.6	4.7	
St. Columille's Hospital	M-1M	6.3	≤6.7	5.6	3.9	5.8	5.7	4.3	
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	4.1	4.0	4.3	4.2	4.0	
St. Michael's Hospital	M-1M	10.3	≤10.8	10.2	12.5	12.6	15.3	9.8	
St. Vincent's University Hospital	M-1M	9.7	≤10.1	9.9	8.1	11.7	11.3	13.9	
Wexford General Hospital	M-1M	5.0	≤5.3	5.0	5.5	5.2	5.0	6.9	
RCSI Hospitals Group	M-1M	7.6	≤7.7	7.9	8.4	8.0	7.7	7.9	
Beaumont Hospital	M-1M	11.7	≤11.9	12.5	13.1	12.0	11.8	11.7	
Cavan General Hospital	M-1M	5.2	≤5.4	5.5	5.7	5.5	5.5	5.6	
Connolly Hospital	M-1M	7.5	≤7.7	7.5	8.8	7.2	6.9	7.4	
Our Lady of Lourdes Hospital	M-1M	5.4	≤5.5	6.0	5.7	6.6	6.1	6.5	
Saolta University Health Care Group	M-1M	6.5	≤7.2	6.7	7.0	6.8	7.0	6.7	
Galway University Hospitals	M-1M	7.2	≤7.3	7.7	8.0	7.1	7.5	7.7	
Letterkenny University Hospital	M-1M	6.9	≤7.1	6.7	6.8	7.8	7.3	6.3	
Mayo University Hospital	M-1M	4.9	≤5.1	5.1	5.2	5.4	5.6	5.8	
Portiuncula University Hospital	M-1M	5.5	≤5.6	5.5	5.1	5.2	6.4	5.7	
Roscommon University Hospital	M-1M	11.4	≤11.8	9.5	9.9	10.4	10.0	7.1	
Sligo University Hospital	M-1M	6.6	≤6.9	6.6	7.6	6.4	6.9	6.6	
South/South West Hospital Group	M-1M	6.8	≤7.0	7.3	7.7	7.4	7.8	7.7	
Bantry General Hospital	M-1M	5.2	≤5.2	5.3	6.8	5.5	5.5	6.6	
Cork University Hospital	M-1M	6.7	≤7.0	8.1	8.2	8.1	8.9	8.6	
Mallow General Hospital	M-1M	3.8	≤3.9	4.0	4.0	3.7	3.3	3.9	
Mercy University Hospital	M-1M	7.2	≤7.5	7.8	9.0	7.5	7.0	7.4	
South Infirmary Victoria University Hospital	M-1M	5.2	≤5.4	6.6	5.0	5.0	6.1	9.3	
South Tipperary General Hospital	M-1M	6.3	≤6.7	6.7	6.5	7.5	7.0	7.5	
UH Kerry	M-1M	6.6	≤6.8	6.6	6.5	6.2	7.5	6.6	
UH Waterford	M-1M	9.7	≤10.0	9.6	10.2	10.1	10.8	10.1	
UL Hospitals Group	M-1M	5.3	≤5.4	5.3	5.4	5.2	5.1	5.2	
Ennis Hospital	M-1M	3.0	≤3.1	2.8	2.7	3.1	2.8	2.7	
Nenagh Hospital	M-1M	4.4	≤4.6	4.7	6.0	4.6	5.1	4.9	
St. John's Hospital Limerick	M-1M	5.9	≤6.0	5.7	4.8	4.2	5.0	5.2	
UH Limerick	M-1M	6.2	≤6.3	6.3	6.7	6.6	6.2	6.3	

Notes:

1. Source : HPO HIPE Data

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3. This metric does not apply to patients under 16

4. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelir

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration

Reporting Period January 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	Oct-19	Nov-19	Dec-19	Jan-20
National Total	M	61.9%	75%	75%	63.9%	60.4%	59.4%	62.8%	63.9%
Dublin Midlands Hospital Group	M	63.1%	75%	75%	57.0%	68.5%	58.9%	44.9%	57.0%
MRH Portlaoise	M	26.6%	75%	75%	21.5%	23.5%	23.7%	24.2%	21.5%
MRH Tullamore	M	35.8%	75%	75%	33.0%	54.0%	37.8%	7.2%	33.0%
Naas General Hospital	M	65.0%	75%	75%	62.5%	72.1%	61.3%	65.3%	62.5%
Tallaght University Hospital	M	85.8%	75%	75%	89.0%	90.0%	89.2%	85.9%	89.0%
Ireland East Hospital Group	M	63.5%	75%	75%	63.9%	64.3%	62.5%	64.0%	63.9%
Mater Misericordiae University Hospital	M	42.8%	75%	75%	36.9%	38.8%	40.5%	39.2%	36.9%
MRH Mullingar	M	87.5%	75%	75%	88.4%	91.8%	85.2%	85.6%	88.4%
Our Lady's Hospital Navan	M	81.9%	75%	75%	78.1%		78.6%	78.3%	78.1%
St. Columcille's Hospital	M	85.5%	75%	75%	78.5%	84.4%	86.4%	82.2%	78.5%
St. Luke's General Hospital Kilkenny	M	62.6%	75%	75%	62.4%	64.6%	54.9%	57.3%	62.4%
St. Vincent's University Hospital	M	28.0%	75%	75%	28.8%	28.3%	23.0%	25.9%	28.8%
Wexford General Hospital	M	62.9%	75%	75%	61.6%	72.8%	63.9%	75.9%	61.6%
RCSI Hospitals Group	M	46.7%	75%	75%	39.5%	46.3%	39.2%	45.8%	39.5%
Cavan General Hospital	M	51.2%	75%	75%	33.2%	52.8%	44.2%	45.8%	33.2%
Connolly Hospital	M	26.6%	75%	75%	19.0%	21.4%	15.1%	14.4%	19.0%
Our Lady of Lourdes Hospital	M	52.1%	75%	75%	51.6%	52.1%	46.4%	55.8%	51.6%
Saolta University Health Care Group	M	58.5%	75%	75%	61.1%	54.3%	55.5%	54.6%	61.1%
Galway University Hospitals	M	71.6%	75%	75%	76.1%	75.1%	69.3%	63.4%	76.1%
Mayo University Hospital	M	47.4%	75%	75%	42.4%	29.9%	39.9%	46.8%	42.4%
Portiuncula University Hospital	M	51.1%	75%	75%	57.4%	49.5%	46.7%	51.0%	57.4%
Roscommon University Hospital	M	88.2%	75%	75%	85.7%	84.8%	76.5%	87.0%	85.7%
Sliigo University Hospital	M	44.9%	75%	75%	45.8%	37.7%	48.1%	43.4%	45.8%
South/South West Hospital Group	M	64.7%	75%	75%	69.2%	57.5%	62.1%	78.3%	69.2%
Bantry General Hospital	M	72.1%	75%	75%	81.8%	80.0%	76.1%	77.9%	81.8%
Cork University Hospital	M	30.3%	75%	75%	39.9%	30.0%	26.5%		39.9%
Mallow General Hospital	M	91.0%	75%	75%	81.5%	72.4%	87.8%	96.8%	81.5%
South Tipperary General Hospital	M	66.9%	75%	75%	64.4%	54.3%	61.3%	56.5%	64.4%
UH Kerry	M	57.2%	75%	75%	53.4%	66.7%	47.0%	50.6%	53.4%
UL Hospitals Group	M	73.6%	75%	75%	88.3%	70.0%	75.2%	75.9%	88.3%
Ennis Hospital	M	90.1%	75%	75%	96.8%	87.7%	89.7%	93.0%	96.8%
Nenagh Hospital	M	66.0%	75%	75%		58.3%	60.7%	52.1%	
St. John's Hospital Limerick	M	66.8%	75%	75%	85.0%	65.9%	71.0%	75.5%	85.0%
UH Limerick	M	59.7%	75%	75%	69.3%	51.8%	61.6%	62.4%	69.3%

Notes:

1. Source: Acute Medicine Programme

% of all Medical Admissions via AMAU			Reporting Period January 2020											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD (%)	Sep-19		Oct-19		Nov-19		Dec-19	
							No	%	No	%	No	%	No	%
National Total	M-1M	31.2%	45%	45%	289,671	32.5%	23,001	34.2%	24,738	33.1%	24,012	32.1%	25,055	30.8%
Dublin Midlands Hospital Group	M-1M	8.7%	45%	45%	45,993	10.7%	3,582	13.3%	4,005	13.2%	3,882	13.3%	3,863	10.4%
MRH Portlaoise	M-1M	0.0%	45%	45%	4,825	15.5%	366	18.3%	367	18.8%	394	19.0%	414	14.7%
MRH Tullamore	M-1M	1.8%	45%	45%	7,324	11.4%	541	15.5%	678	18.0%	629	18.9%	661	18.9%
Naas General Hospital	M-1M	19.3%	45%	45%	8,221	16.7%	620	23.2%	640	21.3%	682	21.6%	695	16.5%
St. James's Hospital	M-1M	0.0%	45%	45%	14,525	0.0%	1,175	0.0%	1,301	0.0%	1,225	0.0%	1,171	0.0%
Tallaght University Hospital	M-1M	20.7%	45%	45%	11,098	17.6%	880	20.7%	1,019	19.8%	952	18.5%	922	11.1%
Ireland East Hospital Group	M-1M	43.2%	45%	45%	68,890	45.9%	5,377	47.6%	6,010	46.9%	5,767	48.2%	6,067	45.4%
Mater Misericordiae University Hospital	M-1M	26.5%	45%	45%	14,186	26.8%	1,079	26.2%	1,199	26.9%	1,161	23.7%	1,213	22.0%
MRH Mullingar	M-1M	28.2%	45%	45%	7,205	30.7%	560	33.6%	657	33.9%	615	33.5%	635	28.0%
Our Lady's Hospital Navan	M-1M	46.9%	45%	45%	6,407	51.8%	534	52.8%	571	52.0%	546	51.6%	560	48.0%
St. Columcille's Hospital	M-1M	95.0%	45%	45%	6,527	95.4%	526	95.6%	629	95.9%	659	97.3%	693	97.7%
St. Luke's General Hospital Kilkenny	M-1M	80.2%	45%	45%	11,343	79.8%	895	80.7%	933	78.5%	982	81.4%	982	81.6%
St. Vincent's University Hospital	M-1M	27.6%	45%	45%	13,406	23.5%	1,002	23.7%	1,136	25.1%	1,018	23.2%	1,127	23.0%
Wexford General Hospital	M-1M	37.3%	45%	45%	9,816	39.2%	781	43.9%	885	40.5%	786	43.6%	857	35.7%
RCSI Hospitals Group	M-1M	34.1%	45%	45%	44,263	31.1%	3,638	32.3%	3,783	30.1%	3,695	30.3%	3,908	28.5%
Beaumont Hospital	M-1M	0.0%	45%	45%	12,017	0.0%	967	0.0%	1,049	0.0%	1,015	0.0%	1,065	0.0%
Cavan General Hospital	M-1M	48.4%	45%	45%	10,039	44.9%	803	43.6%	838	43.4%	828	45.4%	857	41.2%
Connolly Hospital	M-1M	38.7%	45%	45%	9,425	28.5%	806	32.0%	834	28.1%	834	27.6%	856	23.4%
Our Lady of Lourdes Hospital	M-1M	53.2%	45%	45%	12,782	51.5%	1,062	53.3%	1,062	50.9%	1,018	50.4%	1,130	49.5%
Saolta University Health Care Group	M-1M	30.3%	45%	45%	54,611	30.5%	4,343	30.6%	4,592	30.1%	4,661	26.1%	4,715	26.8%
Galway University Hospitals	M-1M	32.1%	45%	45%	16,912	31.4%	1,390	28.7%	1,477	30.9%	1,521	22.6%	1,486	22.4%
Letterkenny University Hospital	M-1M	22.9%	45%	45%	11,017	26.8%	891	28.4%	942	24.9%	963	19.4%	981	29.3%
Mayo University Hospital	M-1M	34.7%	45%	45%	10,605	34.0%	805	33.7%	828	33.9%	821	30.6%	890	27.9%
Portiuncula University Hospital	M-1M	21.6%	45%	45%	5,141	19.6%	414	24.4%	442	21.5%	403	21.1%	395	12.9%
Roscommon University Hospital	M-1M	61.7%	45%	45%	1,803	62.9%	144	66.0%	145	62.1%	171	57.3%	161	62.7%
Sligo University Hospital	M-1M	30.1%	45%	45%	9,133	28.8%	699	29.9%	758	29.4%	782	32.2%	802	30.3%
South/South West Hospital Group	M-1M	27.9%	45%	45%	48,140	30.2%	3,843	31.8%	3,955	30.1%	3,711	27.9%	4,083	28.7%
Bantry General Hospital	M-1M	86.2%	45%	45%	4,430	89.3%	326	92.3%	347	90.2%	318	85.5%	377	91.2%
Cork University Hospital	M-1M	22.2%	45%	45%	14,890	22.3%	1,196	23.2%	1,220	22.7%	1,146	20.4%	1,208	18.4%
Mallow General Hospital	M-1M	85.8%	45%	45%	4,041	85.0%	315	86.7%	327	84.7%	347	81.6%	397	84.9%
Mercy University Hospital	M-1M	0.1%	45%	45%	5,139	0.0%	408	0.0%	423	0.0%	411	0.0%	437	0.0%
South Tipperary General Hospital	M-1M	20.0%	45%	45%	6,716	34.6%	574	38.7%	555	35.9%	518	33.6%	526	34.0%
UH Kerry	M-1M	27.6%	45%	45%	5,519	27.3%	460	32.2%	481	25.6%	370	19.5%	462	19.5%
UH Waterford	M-1M	1.5%	45%	45%	7,405	0.0%	564	0.0%	602	0.0%	601	0.0%	676	0.0%
UL Hospitals Group	M-1M	43.3%	45%	45%	27,774	45.4%	2,218	49.6%	2,393	46.8%	2,296	45.4%	2,419	41.7%
Ennis Hospital	M-1M	77.7%	45%	45%	6,082	77.6%	501	79.4%	528	79.2%	520	78.8%	526	78.9%
Nenagh Hospital	M-1M	73.2%	45%	45%	3,443	73.5%	284	77.8%	315	77.5%	298	75.5%	275	72.4%
St. John's Hospital Limerick	M-1M	50.0%	45%	45%	3,628	52.3%	320	63.1%	343	53.6%	319	53.6%	325	48.9%
UH Limerick	M-1M	20.4%	45%	45%	14,621	23.8%	1,113	25.2%	1,207	22.7%	1,159	20.4%	1,293	18.2%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to all medical admissions

% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period January 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Sep-19		Oct-19		Nov-19		Dec-19	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	31,849	11.3%	≤11.1%	31,994	11.4%	2,278	10.3%	2,465	10.5%	2,281	9.9%	2,456	10.5%
Dublin Midlands Hospital Group	M-1M	4,951	11.4%	≤11.1%	4,800	10.8%	332	9.5%	346	9.5%	337	9.1%	371	9.8%
MRH Portlaoise	M-1M	538	11.2%	≤11.1%	478	10.1%	32	8.7%	37	9.9%	34	9.8%	44	11.3%
MRH Tullamore	M-1M	834	13.5%	≤11.1%	890	12.7%	59	10.9%	57	10.6%	64	10.1%	66	10.8%
Naas General Hospital	M-1M	840	10.4%	≤11.1%	836	10.5%	59	9.9%	54	8.5%	48	8.2%	65	9.8%
St. James's Hospital	M-1M	1,547	11.1%	≤11.1%	1,430	10.2%	101	9.1%	107	9.0%	110	9.1%	114	9.6%
Tallaght University Hospital	M-1M	1,192	11.5%	≤11.1%	1,166	11.0%	81	9.1%	91	10.3%	81	8.5%	82	8.9%
Ireland East Hospital Group	M-1M	7,811	11.8%	≤11.1%	7,879	11.5%	561	10.8%	636	11.3%	582	10.2%	650	11.3%
Mater Misericordiae University Hospital	M-1M	1,901	12.7%	≤11.1%	1,551	11.4%	100	9.3%	109	10.0%	116	10.4%	131	11.7%
MRH Mullingar	M-1M	737	11.5%	≤11.1%	860	12.4%	64	12.4%	57	9.8%	60	9.9%	73	12.1%
Our Lady's Hospital Navan	M-1M	600	10.6%	≤11.1%	653	10.5%	62	12.8%	64	11.6%	52	9.9%	63	11.8%
St. Columille's Hospital	M-1M	779	14.0%	≤11.1%	814	13.1%	49	10.0%	77	14.1%	87	14.5%	79	12.0%
St. Luke's General Hospital Kilkenny	M-1M	1,293	12.4%	≤11.1%	1,429	12.9%	98	11.8%	128	14.0%	84	9.5%	129	13.2%
St. Michael's Hospital	M-1M	151	7.4%	≤11.1%	153	7.1%	13	8.2%	10	6.1%	4	2.8%	14	9.5%
St. Vincent's University Hospital	M-1M	1,198	9.7%	≤11.1%	1,164	9.2%	88	9.3%	89	8.9%	79	7.7%	62	6.4%
Wexford General Hospital	M-1M	1,152	13.0%	≤11.1%	1,255	13.1%	87	12.2%	102	12.8%	100	12.0%	99	13.0%
RCSI Hospitals Group	M-1M	4,487	10.6%	≤11.1%	4,630	11.0%	306	9.0%	363	9.9%	304	8.7%	366	10.4%
Beaumont Hospital	M-1M	1,476	12.4%	≤11.1%	1,420	12.5%	91	10.3%	97	10.2%	102	10.5%	109	11.2%
Cavan General Hospital	M-1M	1,071	10.5%	≤11.1%	1,124	11.6%	64	8.8%	99	12.1%	76	9.7%	91	11.3%
Connolly Hospital	M-1M	737	9.1%	≤11.1%	857	9.5%	55	7.1%	63	7.5%	47	6.1%	61	8.0%
Our Lady of Lourdes Hospital	M-1M	1,203	10.1%	≤11.1%	1,229	10.1%	96	9.6%	104	9.7%	79	8.1%	105	10.7%
Saolta University Health Care Group	M-1M	6,309	12.2%	≤11.1%	6,658	12.6%	516	11.9%	501	11.4%	472	11.0%	496	10.8%
Galway University Hospitals	M-1M	1,914	11.6%	≤11.1%	1,730	10.6%	140	10.2%	111	8.0%	118	8.5%	120	8.1%
Letterkenny University Hospital	M-1M	1,267	12.7%	≤11.1%	1,480	13.9%	105	11.8%	132	14.4%	124	14.1%	130	13.9%
Mayo University Hospital	M-1M	1,330	13.3%	≤11.1%	1,453	14.1%	113	13.8%	110	13.3%	97	12.8%	113	13.8%
Portiuncula University Hospital	M-1M	485	9.8%	≤11.1%	570	11.3%	54	12.9%	42	10.1%	35	8.4%	31	7.8%
Roscommon University Hospital	M-1M	53	3.8%	≤11.1%	91	5.4%	8	6.7%	6	4.3%	3	2.3%	3	1.8%
Sligo University Hospital	M-1M	1,260	14.3%	≤11.1%	1,334	15.1%	96	13.6%	100	14.1%	95	13.3%	99	12.8%

% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period January 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Sep-19		Oct-19		Nov-19		Dec-19	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	5,650	11.6%	≤11.1%	5,295	11.4%	374	10.4%	401	10.4%	351	9.6%	362	10.0%
Bantry General Hospital	M-1M	467	11.2%	≤11.1%	477	11.1%	40	11.4%	34	10.3%	39	11.9%	31	10.1%
Cork University Hospital	M-1M	1,994	12.0%	≤11.1%	1,668	11.5%	102	9.4%	131	10.9%	129	11.4%	103	9.2%
Mallow General Hospital	M-1M	343	8.2%	≤11.1%	326	8.3%	28	10.3%	30	9.4%	20	6.5%	23	6.7%
Mercy University Hospital	M-1M	580	10.8%	≤11.1%	566	11.5%	39	11.1%	51	12.7%	30	7.7%	35	8.8%
South Tipperary General Hospital	M-1M	741	12.0%	≤11.1%	773	11.7%	56	10.9%	54	9.4%	45	8.7%	63	12.4%
UH Kerry	M-1M	691	12.0%	≤11.1%	625	11.7%	54	12.6%	49	10.5%	43	9.8%	38	10.7%
UH Waterford	M-1M	834	12.8%	≤11.1%	860	12.3%	55	9.3%	52	9.5%	45	8.0%	69	12.0%
UL Hospitals Group	M-1M	2,578	9.5%	≤11.1%	2,732	10.1%	189	9.4%	218	9.6%	235	10.5%	211	9.4%
Ennis Hospital	M-1M	715	12.5%	≤11.1%	932	15.7%	73	15.1%	88	17.1%	89	17.7%	86	16.5%
Nenagh Hospital	M-1M	340	9.9%	≤11.1%	282	8.3%	23	10.1%	31	10.6%	24	8.0%	21	7.1%
St. John's Hospital Limerick	M-1M	210	5.3%	≤11.1%	160	4.5%	4	1.8%	12	3.6%	15	4.6%	9	2.8%
UH Limerick	M-1M	1,313	9.3%	≤11.1%	1,358	9.7%	89	8.3%	87	7.7%	107	9.6%	95	8.4%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

Surgical Patient Average Length of Stay			Reporting Period January 2020					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Sep-19	Oct-19	Nov-19	Dec-19
National Total	M-1M	5.5	≤5.5	5.5	5.2	5.1	5.4	6.3
Dublin Midlands Hospital Group	M-1M	6.9	≤6.8	7.1	6.6	6.6	7.6	8.3
MRH Portlaoise	M-1M	2.7	≤2.7	2.7	2.3	3.6	2.6	2.9
MRH Tullamore	M-1M	4.5	≤4.4	4.5	3.9	5.3	3.7	4.9
Naas General Hospital	M-1M	4.5	≤4.4	5.3	5.0	6.3	4.2	9.4
St. James's Hospital	M-1M	10.0	≤9.9	10.3	10.7	8.4	12.0	10.4
Tallaght University Hospital	M-1M	7.0	≤6.9	7.4	5.9	6.8	8.1	10.0
Ireland East Hospital Group	M-1M	5.9	≤6.0	5.6	5.4	5.1	5.2	6.9
Cappagh National Orthopaedic Hospital	M-1M	4.0	≤4	3.7	5.1	3.7	4.6	4.3
Mater Misericordiae University Hospital	M-1M	7.9	≤7.9	7.2	7.2	6.4	6.3	8.8
MRH Mullingar	M-1M	3.9	≤3.8	3.8	3.2	3.6	3.3	3.6
Our Lady's Hospital Navan	M-1M	2.6	≤2.6	2.2	1.4	2.1	1.8	3.9
St. Columcille's Hospital	M-1M	0.8	≤0.8	0.6	0.0	0.0	0.7	0.7
St. Luke's General Hospital Kilkenny	M-1M	5.6	≤5.6	6	5.9	6.3	5.9	8.7
St. Michael's Hospital	M-1M	2.1	≤2.1	2.3	2.3	2.8	2.4	2.4
St. Vincent's University Hospital	M-1M	7.7	≤7.9	7.7	6.5	6.6	7.5	10.0
Wexford General Hospital	M-1M	3.4	≤3.5	3.1	3.0	3.2	2.7	3.1
RCSI Hospitals Group	M-1M	5.8	≤5.8	6.3	5.9	6.9	6.2	6.3
Beaumont Hospital	M-1M	6.7	≤6.7	7.0	6.6	7.5	6.9	6.5
Cavan General Hospital	M-1M	2.7	≤2.7	2.6	1.7	2.3	1.8	2.4
Connolly Hospital	M-1M	5.8	≤5.8	6.7	5.9	6.6	6.3	9.0
Our Lady of Lourdes Hospital	M-1M	5.2	≤5.2	6.1	6.0	7.9	6.7	5.8
Saolta University Health Care Group	M-1M	4.8	≤4.7	4.9	5.0	4.5	4.7	5.8
Galway University Hospitals	M-1M	5.7	≤5.6	6.1	8.4	7.0	7.3	9.2
Letterkenny University Hospital	M-1M	4.5	≤4.4	4.4	4.2	4.7	4.4	5.5
Mayo University Hospital	M-1M	5.2	≤5.3	4.8	5.0	4.2	4.6	5.5
Portiuncula University Hospital	M-1M	4.0	≤4.1	3.9	4.0	3.3	3.7	4.1
Sligo University Hospital	M-1M	3.3	≤3.2	3.4	3.2	3.2	4.1	3.3
South/South West Hospital Group	M-1M	4.8	≤4.8	4.7	4.3	4.1	4.6	5.1
Cork University Hospital	M-1M	7.9	≤7.9	7.4	6.1	5.7	7.0	7.4
Kilcreene Regional Orthopaedic Hospital	M-1M	2.7	≤2.7	2.7	2.9	3.1	3.3	2.4
Mallow General Hospital	M-1M	0.9	≤0.9	0.6	0.7	0.7	0.9	0.5
Mercy University Hospital	M-1M	5.4	≤5.4	5.7	5.4	6.3	6.5	7.7
South Infirmary Victoria University Hospital	M-1M	2.9	≤2.9	2.7	2.9	2.4	2.8	3.1
South Tipperary General Hospital	M-1M	3.9	≤3.8	3.9	3.8	3.6	3.4	4.2
UH Kerry	M-1M	4.4	≤4.5	4.4	4.6	4.3	4.1	5.6
UH Waterford	M-1M	5.2	≤5.2	5.2	5.6	5.0	6.1	6.2
UL Hospitals Group	M-1M	5.1	≤5.1	4.5	3.7	2.7	2.5	4.7
Croom Orthopaedic Hospital	M-1M	5.4	≤5.4	4.6	0.0	0.6	3.6	5.1
St. John's Hospital Limerick	M-1M	1.7	≤1.6	1.5	1.7	1.7	1.6	1.4
UH Limerick	M-1M	5.7	≤5.6	5.2	4.6	3.2	2.9	6.1

- Notes:
1. Source : HPO HIPE Data
 2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
 3. Tallaght data is inclusive of Tallaght Children's Hospital.
 4. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period January 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Sep-19		Oct-19		Nov-19		Dec-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	39,012	74.2%	82%	37,442	75.2%	3,013	76.4%	3,225	79.1%	3,105	78.4%	2,589	74.5%
Dublin Midlands Hospital Group	M-1M	4,493	60.0%	76.4%	4,449	59.7%	373	58.3%	445	66.3%	407	59.1%	300	54.8%
MRH Portlaoise	M-1M	312	81.9%	85.0%	291	83.1%	27	79.4%	29	82.9%	24	77.4%	25	83.3%
MRH Tullamore	M-1M	1,485	90.1%	92.4%	1,565	90.0%	125	91.2%	158	89.8%	153	90.5%	105	84.0%
Naas General Hospital	M-1M	204	81.9%	86.3%	188	85.8%	23	95.8%	21	87.5%	20	100.0%	6	66.7%
St. James's Hospital	M-1M	851	29.0%	36.5%	968	30.5%	69	25.6%	83	33.6%	95	30.8%	67	26.6%
Tallaght University Hospital	M-1M	1,641	72.2%	79.7%	1,437	72.9%	129	73.7%	154	81.5%	115	71.4%	97	74.0%
Ireland East Hospital Group	M-1M	11,214	86.1%	90.3%	10,762	86.6%	887	87.6%	947	87.0%	988	88.6%	849	85.6%
Cappagh National Orthopaedic Hospital	M-1M	2,624	98.1%	98.1%	2,701	98.3%	234	97.5%	242	97.2%	273	98.6%	237	96.7%
Mater Misericordiae University Hospital	M-1M	2,537	78.0%	85.0%	2,358	76.9%	234	78.3%	238	78.8%	232	79.5%	205	73.7%
MRH Mullingar	M-1M	442	89.3%	90.3%	426	90.3%	34	94.4%	33	97.1%	34	100.0%	25	86.2%
Our Lady's Hospital Navan	M-1M	818	89.8%	89.8%	663	90.6%	19	79.2%	55	91.7%	67	85.9%	57	93.4%
Royal Victoria Eye and Ear Hospital	M-1M	1,196	74.6%	82.1%	1,225	77.7%	51	78.5%	82	77.4%	89	81.7%	68	77.3%
St. Luke's General Hospital Kilkenny	M-1M	250	79.9%	85.0%	190	86.0%	21	91.3%	15	78.9%	21	87.5%	19	82.6%
St. Michael's Hospital	M-1M	835	92.8%	92.8%	744	94.2%	57	90.5%	71	94.7%	59	92.2%	52	94.5%
St. Vincent's University Hospital	M-1M	2,232	87.4%	87.4%	2,183	87.0%	215	90.7%	185	86.0%	187	89.0%	163	86.7%
Wexford General Hospital	M-1M	280	88.3%	88.3%	272	88.6%	22	88.0%	26	89.7%	26	96.3%	23	92.0%
RCSI Hospitals Group	M-1M	4,149	68.4%	75.8%	4,185	71.1%	347	71.8%	350	76.4%	308	76.0%	290	72.9%
Beaumont Hospital	M-1M	2,445	61.8%	69.3%	2,449	64.0%	213	64.7%	182	66.7%	164	66.9%	161	65.7%
Cavan General Hospital	M-1M	181	79.0%	85.0%	200	81.3%	16	88.9%	14	93.3%	16	84.2%	16	84.2%
Connolly Hospital	M-1M	674	77.1%	84.6%	647	80.2%	48	81.4%	72	87.8%	48	84.2%	46	80.7%
Louth County Hospital	M-1M	43	100.0%	100%	27	100.0%	2	100.0%	1	100.0%	1	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M-1M	806	83.6%	85.0%	862	87.5%	68	90.7%	81	93.1%	79	95.2%	67	87.0%
Saolta University Health Care Group	M-1M	5,622	61.1%	72.4%	5,058	62.7%	425	71.2%	440	72.5%	393	73.9%	317	64.8%
Galway University Hospitals	M-1M	2,125	43.9%	51.4%	1,713	44.4%	128	60.7%	101	56.7%	76	48.7%	92	48.9%
Letterkenny University Hospital	M-1M	826	71.1%	78.6%	742	68.1%	53	61.6%	58	58.0%	58	70.7%	52	60.5%
Mayo University Hospital	M-1M	997	78.3%	85.0%	1,058	81.0%	92	77.3%	101	79.5%	93	83.8%	81	77.9%
Portiuncula University Hospital	M-1M	234	70.7%	78.2%	183	62.7%	17	58.6%	17	65.4%	25	89.3%	7	43.8%
Sligo University Hospital	M-1M	1,440	90.1%	90.1%	1,362	89.3%	135	88.8%	163	92.6%	141	91.0%	85	89.5%

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period January 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Sep-19		Oct-19		Nov-19		Dec-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	10,279	77.6%	82.5%	10,156	79.1%	824	78.9%	871	81.4%	819	80.8%	646	76.4%
Cork University Hospital	M-1M	2,211	60.1%	67.6%	2,143	62.7%	130	61.9%	143	65.3%	115	62.8%	108	59.7%
Kilcreene Regional Orthopaedic Hospital	M-1M	859	98.3%	98.3%	850	98.5%	79	97.5%	89	100.0%	86	94.5%	56	100.0%
Mallow General Hospital	M-1M	82	88.2%	95.7%	54	100.0%	4	100.0%	7	100.0%	3	100.0%	2	100.0%
Mercy University Hospital	M-1M	1,275	88.0%	88.0%	1,394	88.8%	126	90.0%	124	88.6%	119	90.2%	104	83.9%
South Infirmary Victoria University Hospital	M-1M	3,340	85.6%	85.6%	3,326	85.4%	304	84.7%	305	86.2%	294	88.0%	213	81.3%
South Tipperary General Hospital	M-1M	498	74.8%	82.3%	474	76.9%	40	71.4%	44	80.0%	49	73.1%	30	78.9%
UH Kerry	M-1M	627	73.6%	78.6%	649	78.2%	50	70.4%	55	72.4%	41	64.1%	42	64.6%
UH Waterford	M-1M	1,387	80.2%	85.0%	1,266	79.1%	91	74.0%	104	80.0%	112	80.6%	91	77.1%
UL Hospitals Group	M-1M	3,255	91.4%	91.6%	2,832	90.5%	157	93.5%	172	93.5%	190	93.1%	187	93.0%
Croom Orthopaedic Hospital	M-1M	852	93.6%	93.6%	758	89.7%	0	0.0%	0	0.0%	61	95.3%	79	97.5%
St. John's Hospital Limerick	M-1M	964	97.5%	97.5%	953	97.4%	88	98.9%	105	97.2%	95	96.0%	71	98.6%
UH Limerick	M-1M	1,439	86.5%	86.5%	1,121	85.7%	69	87.3%	67	88.2%	34	82.9%	37	77.1%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% Day Case rate for Elective Laparoscopic Cholecystectomy

Reporting Period January 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Sep-19		Oct-19		Nov-19		Dec-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	3,539	45.4%	60%	3,359	43.6%	294	43.5%	302	39.1%	284	41.2%	207	44.0%
Dublin Midlands Hospital Group	M-1M	531	54.8%	60%	497	55.7%	46	63.0%	57	52.6%	44	61.4%	28	28.6%
MRH Portlaoise	M-1M	105	31%	60%	113	37.2%	10	40.0%	13	15.4%	11	45.5%	10	10.0%
MRH Tullamore	M-1M	84	68%	60%	80	61.3%	7	28.6%	7	57.1%	8	50.0%	6	50.0%
Naas General Hospital	M-1M	152	59.2%	60%	109	56.0%	9	55.6%	10	60.0%	10	70.0%	0	0.0%
St. James's Hospital	M-1M	71	54%	60%	68	60.3%	3	66.7%	6	66.7%	5	60.0%	5	0.0%
Tallaght University Hospital	M-1M	119	62.2%	60%	127	66.1%	17	94.1%	21	66.7%	10	80.0%	7	57.1%
Ireland East Hospital Group	M-1M	834	59%	60%	803	53.5%	75	54.7%	68	44.1%	67	44.8%	48	54.2%
Mater Misericordiae University Hospital	M-1M	119	50%	60%	83	22.9%	13	23.1%	7	0.0%	6	0.0%	3	0.0%
MRH Mullingar	M-1M	118	50.0%	60%	147	55.1%	15	60.0%	8	62.5%	12	50.0%	9	66.7%
Our Lady's Hospital Navan	M-1M	96	97%	60%	89	93.3%	4	100.0%	7	100.0%	4	100.0%	4	100.0%
St. Columille's Hospital	M-1M	35	100%	60%	41	97.6%	6	100.0%	4	100.0%	4	100.0%	3	100.0%
St. Luke's General Hospital Kilkenny	M-1M	122	76.2%	60%	109	69.7%	12	66.7%	7	71.4%	10	50.0%	6	33.3%
St. Michael's Hospital	M-1M	135	1%	60%	151	2.0%	10	0.0%	22	4.5%	14	7.1%	9	11.1%
St. Vincent's University Hospital	M-1M	39	66.7%	60%	32	46.9%	1	0.0%	3	33.3%	1	0.0%	2	100.0%
Wexford General Hospital	M-1M	170	74%	60%	151	74.8%	14	78.6%	10	70.0%	16	62.5%	12	66.7%
RCSI Hospitals Group	M-1M	468	49%	60%	429	45.7%	39	53.8%	31	48.4%	40	42.5%	22	36.4%
Beaumont Hospital	M-1M	61	5%	60%	34	0.0%	1	0.0%	4	0.0%	3	0.0%	2	0.0%
Cavan General Hospital	M-1M	130	69%	60%	102	64.7%	12	83.3%	9	66.7%	11	63.6%	6	16.7%
Connolly Hospital	M-1M	88	54.5%	60%	99	47.5%	6	33.3%	8	50.0%	7	42.9%	4	50.0%
Louth County Hospital	M-1M	106	84%	60%	84	89.3%	9	100.0%	4	100.0%	7	85.7%	5	100.0%
Our Lady of Lourdes Hospital	M-1M	83	1%	60%	83	8.4%	8	0.0%	4	25.0%	8	0.0%	5	0.0%
Saolta University Health Care Group	M-1M	612	27.1%	60%	564	23.9%	49	18.4%	51	19.6%	47	17.0%	42	42.9%
Galway University Hospitals	M-1M	72	63%	60%	44	50.0%	0	0.0%	0	0.0%	1	100.0%	4	100.0%
Letterkenny University Hospital	M-1M	171	39%	60%	135	39.3%	10	40.0%	14	28.6%	9	33.3%	12	58.3%
Mayo University Hospital	M-1M	181	1%	60%	213	2.3%	21	0.0%	21	9.5%	18	5.6%	11	0.0%
Portiuncula University Hospital	M-1M	85	39%	60%	64	40.6%	10	30.0%	7	57.1%	6	16.7%	7	71.4%
Roscommon University Hospital	M-1M	15	47%	60%	22	36.4%	2	50.0%	1	0.0%	3	0.0%	1	100.0%
Sligo University Hospital	M-1M	88	15.9%	60%	86	24.4%	6	16.7%	8	0.0%	10	20.0%	7	14.3%

% Day Case rate for Elective Laparoscopic Cholecystectomy														
Reporting Period January 2020														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Sep-19		Oct-19		Nov-19		Dec-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	840	46.9%	60%	813	48.3%	67	37.3%	66	48.5%	64	46.9%	53	56.6%
Bantry General Hospital	M-1M	28	43%	60%	25	4.0%	4	0.0%	2	0.0%	3	0.0%	1	0.0%
Cork University Hospital	M-1M	46	30%	60%	50	32.0%	3	0.0%	6	33.3%	2	50.0%	2	50.0%
Mallow General Hospital	M-1M	88	62.5%	60%	80	81.3%	8	75.0%	7	71.4%	4	50.0%	7	71.4%
Mercy University Hospital	M-1M	258	46.1%	60%	232	44.0%	17	35.3%	21	38.1%	18	55.6%	15	66.7%
South Infirmary Victoria University Hospital	M-1M	95	69.5%	60%	106	66.0%	10	40.0%	6	50.0%	10	70.0%	4	100.0%
South Tipperary General Hospital	M-1M	130	7%	60%	125	2.4%	11	0.0%	5	0.0%	12	0.0%	11	0.0%
UH Kerry	M-1M	120	63%	60%	98	72.4%	7	85.7%	11	63.6%	6	83.3%	8	87.5%
UH Waterford	M-1M	75	58.7%	60%	97	67.0%	7	42.9%	8	87.5%	9	55.6%	5	60.0%
UL Hospitals Group	M-1M	254	13%	60%	253	13.0%	18	16.7%	29	3.4%	22	22.7%	14	7.1%
St. John's Hospital Limerick	M-1M	230	14%	60%	220	12.7%	17	17.6%	26	3.8%	21	19.0%	12	8.3%
UH Limerick	M-1M	24	13%	60%	33	15.2%	1	0.0%	3	0.0%	1	100.0%	2	0.0%

Notes:

1. Source : HPO HIPE Data
2. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
3. The total number refers to number of Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period January 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Sep-19		Oct-19		Nov-19		Dec-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	9,808	2.0%	≤3%	9,215	1.9%	603	1.7%	726	1.9%	627	1.7%	627	1.6%
Dublin Midlands Hospital Group	M-1M	1,716	2.7%	≤3%	1,680	2.8%	107	2.2%	150	2.7%	131	2.5%	156	2.9%
MRH Portlaoise	M-1M	239	3.4%	≤3%	247	3.5%	21	3.4%	24	3.6%	19	3.1%	22	3.3%
MRH Tullamore	M-1M	335	3.0%	≤3%	332	3.0%	21	2.4%	28	2.8%	26	2.8%	33	3.3%
Naas General Hospital	M-1M	109	2.3%	≤3%	123	2.8%	5	1.4%	17	4.0%	9	2.2%	7	1.9%
St. James's Hospital	M-1M	571	2.7%	≤3%	530	2.6%	29	1.8%	48	2.6%	43	2.5%	55	3.0%
Tallaght University Hospital	M-1M	462	2.3%	≤3%	448	2.6%	31	2.2%	33	2.1%	34	2.2%	39	2.6%
Ireland East Hospital Group	M-1M	2,184	1.8%	≤3%	2,011	1.7%	156	1.7%	178	1.8%	140	1.4%	145	1.3%
Capragh National Orthopaedic Hospital	M-1M	2	0.0%	≤3%	6	0.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mater Misericordiae University Hospital	M-1M	698	2.3%	≤3%	581	1.9%	40	1.6%	56	2.0%	45	1.7%	42	1.5%
MRH Mullingar	M-1M	313	3.4%	≤3%	331	3.6%	24	3.4%	31	3.8%	19	2.5%	25	3.1%
Our Lady's Hospital Navan	M-1M	12	0.2%	≤3%	2	0.0%	1	0.3%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	102	0.6%	≤3%	83	0.5%	3	0.3%	1	0.1%	5	0.4%	8	0.5%
St. Columille's Hospital	M-1M	0	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	314	3.9%	≤3%	236	3.5%	23	4.5%	21	3.6%	21	3.8%	11	2.0%
St. Michael's Hospital	M-1M	32	0.6%	≤3%	43	0.8%	7	1.5%	2	0.4%	2	0.4%	7	1.3%
St. Vincent's University Hospital	M-1M	527	1.9%	≤3%	529	1.9%	36	1.6%	49	2.0%	34	1.5%	36	1.5%
Wexford General Hospital	M-1M	184	2.4%	≤3%	200	2.5%	22	4.6%	18	2.4%	14	2.1%	16	2.1%
RCSI Hospitals Group	M-1M	1,487	2.3%	≤3%	1,405	2.1%	96	1.8%	102	1.7%	91	1.7%	101	1.8%
Beaumont Hospital	M-1M	793	2.4%	≤3%	781	2.4%	46	1.7%	59	2.0%	42	1.6%	63	2.3%
Cavan General Hospital	M-1M	117	1.6%	≤3%	88	1.3%	5	1.0%	3	0.5%	9	1.7%	11	2.0%
Connolly Hospital	M-1M	148	1.6%	≤3%	238	2.5%	16	2.0%	21	2.5%	16	2.0%	16	2.0%
Louth County Hospital	M-1M	0	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	429	4.0%	≤3%	296	3.3%	29	3.9%	19	2.4%	24	3.3%	10	1.4%
Saolta University Health Care Group	M-1M	2,054	2.1%	≤3%	1,889	2.0%	94	1.6%	114	1.7%	102	1.6%	102	1.6%
Galway University Hospitals	M-1M	879	2.3%	≤3%	747	2.2%	16	1.1%	23	1.5%	19	1.5%	22	1.7%
Letterkenny University Hospital	M-1M	415	3.2%	≤3%	428	3.4%	29	3.1%	29	3.0%	23	2.2%	29	2.7%
Mayo University Hospital	M-1M	156	1.6%	≤3%	189	1.8%	22	2.7%	17	1.7%	11	1.1%	10	1.1%
Portiuncula University Hospital	M-1M	177	2.9%	≤3%	147	2.3%	9	2.1%	15	2.5%	11	1.9%	12	2.0%
Roscommon University Hospital	M-1M	1	0.0%	≤3%	2	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Sliigo University Hospital	M-1M	426	2.2%	≤3%	376	1.9%	18	1.1%	30	1.7%	38	2.3%	29	1.6%

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period January 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Sep-19		Oct-19		Nov-19		Dec-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	1,835	1.9%	≤3%	1,801	1.9%	127	1.8%	157	1.9%	143	1.9%	104	1.4%
Cork University Hospital	M-1M	541	3.2%	≤3%	518	3.1%	35	3.3%	28	2.2%	30	2.6%	21	1.9%
Mallow General Hospital	M-1M	2	0.1%	≤3%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.3%
Mercy University Hospital	M-1M	274	2.1%	≤3%	250	2.0%	18	1.9%	31	2.8%	21	1.9%	19	1.8%
South Infirmary Victoria University Hospital	M-1M	233	1.0%	≤3%	235	1.0%	18	1.1%	29	1.4%	28	1.5%	19	1.0%
South Tipperary General Hospital	M-1M	120	1.9%	≤3%	153	2.5%	8	1.9%	14	2.6%	13	2.4%	12	2.1%
UH Kerry	M-1M	217	2.1%	≤3%	173	1.7%	11	1.4%	18	2.0%	15	1.8%	9	1.1%
UH Waterford	M-1M	446	2.1%	≤3%	470	2.3%	37	2.2%	37	2.0%	36	2.2%	23	1.4%
UL Hospitals Group	M-1M	532	1.4%	≤3%	429	1.2%	23	0.9%	25	0.9%	20	0.8%	19	0.8%
Croom Hospital	M-1M	34	1.3%	≤3%	29	1.4%	0	0.0%	0	0.0%	0	0.0%	2	1.1%
Ennis Hospital	M-1M	1	0.0%	≤3%	2	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	1	0.0%	≤3%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	496	2.7%	≤3%	397	2.4%	23	1.9%	25	2.1%	20	1.9%	17	2.1%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght University Hospital includes Tallaght paediatric data

Number of acute bed days lost through Delayed Transfers of Care												Reporting Period January 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Outturn Previous Year	Target/E A Full Year	Target/ EA Full Year	Target/ EA YTD	Target/ EA YTD	Activity YTD	Activity YTD	% Var YTD V Tgt/EA YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	Activity YTD SPLY	% Var YTD V SPLY	% Var YTD V SPLY	Nov-19	Nov-19	Dec-19	Dec-19	Jan-20	Jan-20
		BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.
National Total	M	238,544	545	≤200,750	≤550	≤17050	≤550	18,752	632	10.0%	14.9%	16,466	562	13.9%	12.5%	20,868	682	20,516	545	18,752	632
Children's Health Ireland	M	2,295	8					207	8			131	5	58.0%	60.0%	207	7	284	8	207	8
CHI at Crumlin	M	1,066	3					65	2			60	2	8.3%	0.0%	102	2	109	3	65	2
CHI at Tallaght	M	330	4					30	1			30	1	0.0%	0.0%	30	4	31	4	30	1
CHI at Temple St	M	899	1					112	5			41	2	173.2%	150.0%	75	1	144	1	112	5
Dublin Midlands Hospital Group	M	47,742	133					4,153	145			3,921	136	5.9%	6.6%	4680	170	4,747	133	4,153	145
MRH Portlaoise	M	2,153	3					201	12			115	3	74.8%	300.0%	154	3	210	3	201	12
MRH Tullamore	M	4098	12					373	13			262	7	42.4%	85.7%	349	12	338	12	373	13
Naas General Hospital	M	6,905	5					288	9			524	15	-45.0%	-40.0%	605	25	417	5	288	9
St. James's Hospital	M	26,488	71					2,058	74			2,087	68	-1.4%	8.8%	2,319	81	2,323	71	2,058	74
Tallaght University Hospital	M	12,778	42					1,233	37			933	43	32.2%	-14.0%	1,253	49	1,459	42	1,233	37
Ireland East Hospital Group	M	54,661	128					4,354	140			4,148	149	5.0%	-6.0%	5479	183	4,840	128	4,354	140
Cappagh National Orthopaedic Hospital	M	3,166	12					236	7			179	2	31.8%	250.0%	401	14	441	12	236	7
Mater Misericordiae University Hospital	M	16,183	27					999	34			1,185	51	-15.7%	-33.3%	1,375	54	1,144	27	999	34
MRH Mullingar	M	498	2					66	3			27	1	144.4%	200.0%	69	3	81	2	66	3
Our Lady's Hospital Navan	M	3,299	7					335	13			131	4	155.7%	225.0%	200	6	208	7	335	13
St. Columcille's Hospital	M	5,683	19					608	15			359	11	69.4%	36.4%	639	19	607	19	608	15
St. Luke's General Hospital Kilkenny	M	5,453	11					398	11			498	16	-20.1%	-31.3%	454	17	465	11	398	11
St. Michael's Hospital	M	4,352	12					521	19			230	8	126.5%	137.5%	498	17	394	12	521	19
St. Vincent's University Hospital	M	13,539	27					782	26			986	37	-20.7%	-29.7%	1,219	36	1,028	27	782	26
Wexford General Hospital	M	7,967	11					409	12			553	19	-26.0%	-36.8%	624	17	472	11	409	12
RCSI Hospitals Group	M	52,452	127					4,650	133			4,057	126	14.6%	5.6%	4313	119	4,952	127	4,650	133
Beaumont Hospital	M	24,098	55					1,903	43			1,672	53	13.8%	-18.9%	1,695	37	2,170	55	1,903	43
Cavan General Hospital	M	4,816	16					597	14			284	7	110.2%	100.0%	535	16	632	16	597	14
Connolly Hospital	M	9840	14					580	19			773	27	-25.0%	-29.6%	597	24	566	14	580	19
Our Lady of Lourdes Hospital	M	18,011	42					1,570	57			1,328	39	18.2%	46.2%	1,486	42	1,584	42	1,570	57
Saolta University Health Care Group	M	20,057	52					1,980	78			1,479	50	33.9%	56.0%	1743	51	1,540	52	1,980	78
Galway University Hospitals	M	7,413	27					726	18			602	21	20.6%	-14.3%	443	17	558	27	726	18
Letterkenny University Hospital	M	5,258	9					416	26			236	7	76.3%	271.4%	512	13	396	9	416	26
Mayo University Hospital	M	3,725	7					333	16			301	10	10.6%	60.0%	242	5	236	7	333	16
Portiuncula University Hospital	M	1,808	2					138	6			82	5	68.3%	20.0%	211	2	69	2	138	6
Roscommon University Hospital	M	1,058	4					199	4			56	1	255.4%	300.0%	132	7	115	4	199	4
Sligo University Hospital	M	2,538	3					168	8			202	6	-16.8%	33.3%	203	7	166	3	168	8
South/South West Hospital Group	M	32,673	79					2,775	103			2,327	82	19.3%	25.6%	3455	119	3,280	79	2,775	103
Bantry General Hospital	M	3,038	10					285	7			180	6	58.3%	16.7%	248	10	311	10	285	7
Cork University Hospital	M	12,185	30					1,053	46			705	23	49.4%	100.0%	1,416	55	1,282	30	1,053	46
Mallow General Hospital	M	381	2					44	0			26	1	69.2%	-100.0%	75	4	114	2	44	0
Mercy University Hospital	M	5,079	8					301	15			497	17	-39.4%	-11.8%	372	13	293	8	301	15
South Infirmary Victoria University Hospital	M	1,380	8					143	2			47	1	204.3%	100.0%	122	4	183	8	143	2
South Tipperary General Hospital	M	3427	8					265	7			222	7	19.4%	0.0%	279	8	287	8	265	7
UH Kerry	M	4,474	2					246	11			217	10	13.4%	10.0%	348	9	325	2	246	11
UH Waterford	M	6,164	11					438	15			433	17	1.2%	-11.8%	595	16	485	11	438	15

Number of acute bed days lost through Delayed Transfers of Care												Reporting Period January 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Outturn Previous Year	Target/E A Full Year	Target/ EA Full Year	Target/ EA YTD	Target/ EA YTD	Activity YTD	Activity YTD	% Var YTD V Tgt/EA YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	Activity YTD SPLY	% Var YTD V SPLY	% Var YTD V SPLY	Nov-19	Nov-19	Dec-19	Dec-19	Jan-20	Jan-20
		BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.
UL Hospitals Group	M	8003	18					633	25			403	14	57.1%	78.6%	991	33	873	18	633	25
Ennis Hospital	M	508	0					16	1			0	0			58	0	72	0	16	1
Nenagh Hospital	M	1,965	5					135	5			29	1	365.5%	400.0%	217	8	218	5	135	5
St. John's Hospital Limerick	M	655	2					88	5			35	2	151.4%	150.0%	76	3	115	2	88	5
UH Limerick	M	5,866	11					394	14			339	11	16.2%	27.3%	640	22	468	11	394	14

Notes:

1. Data sourced from BIU Acute
2. Awaiting on individual hospital targets

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period January 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Oct-19			Nov-19			Dec-19			Jan-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	M	<0.9	32	325,543	1.0	34	321,748	1.1	32	318,958	1.0	26	324,702	0.8
Children's Health Ireland	M	<0.9	4	9,164	4.4	1	9,791	1.0	2	9,760	2.0	0	9,183	0.0
Dublin Midlands Hospital Group	M	<0.9	7	57,828	1.2	5	56,300	0.9	4	56,353	0.7	4	54,905	0.7
Coombe Women and Infants University Hospital	M	<0.9	0	4,521	0.0	0	3,873	0.0	0	3,546	0.0			
MRH Portlaoise	M	<0.9	0	3,385	0.0	0	3,511	0.0	0	3,639	0.0	0	3,515	0.0
MRH Tullamore	M	<0.9	0	5,683	0.0	1	5,504	1.8	0	5,777	0.0	0	6,076	0.0
Naas General Hospital	M	<0.9	0	5,858	0.0	0	5,920	0.0	0	5,999	0.0	1	6,061	1.6
St. James's Hospital	M	<0.9	5	21,332	2.3	3	20,295	1.5	3	20,243	1.5	1	21,276	0.5
St. Luke's Radiation Oncology Network	M	<0.9	0	3,518	0.0	0	3,353	0.0	0	3,092	0.0	0	3,516	0.0
Tallaght University Hospital	M	<0.9	2	13,531	1.5	1	13,844	0.7	1	14,057	0.7	2	14,461	1.4
Ireland East Hospital Group	M	<0.9	10	71,442	1.4	9	70,734	1.3	10	69,963	1.4	8	72,080	1.1
Cappagh National Orthopaedic Hospital	M	<0.9	0	2,213	0.0	0	2,279	0.0	0	2,085	0.0	0	2,194	0.0
Mater Misericordiae University Hospital	M	<0.9	3	18,784	1.6	6	18,399	3.3	7	18,467	3.8	4	19,303	2.1
MRH Mullingar	M	<0.9	0	5,761	0.0	0	5,696	0.0	0	5,667	0.0	0	6,018	0.0
National Maternity Hospital	M	<0.9	1	4,163	2.4	0	4,237	0.0	0	3,771	0.0	0	3,746	0.0
Our Lady's Hospital Navan	M	<0.9	0	2,852	0.0	0	2,802	0.0	1	2,864	3.5	0	3,166	0.0
Royal Victoria Eye and Ear Hospital	M	<0.9	0	398	0.0	0	435	0.0	0	266	0.0	0	364	0.0
St. Columcille's Hospital	M	<0.9	0	3,718	0.0	0	3,920	0.0	0	3,873	0.0	0	4,167	0.0
St. Luke's General Hospital Kilkenny	M	<0.9	3	7,763	3.9	1	7,897	1.3	1	7,783	1.3	2	7,967	2.5
St. Michael's Hospital	M	<0.9	0	2,269	0.0	0	2,223	0.0	0	2,342	0.0	0	1,670	0.0
St. Vincent's University Hospital	M	<0.9	2	17,189	1.2	2	16,917	1.2	1	16,916	0.6	2	17,728	1.1
Wexford General Hospital	M	<0.9	1	6,332	1.6	0	5,929	0.0	0	5,929	0.0	0	5,757	0.0
RCSI Hospitals Group	M	<0.9	9	52,426	1.7	5	52,012	1.0	9	51,628	1.7	5	54,308	0.9
Beaumont Hospital	M	<0.9	5	20,588	2.4	4	20,650	1.9	5	20,233	2.5	4	21,443	1.9
Cavan General Hospital	M	<0.9	0	6,729	0.0	1	6,622	1.5	0	6,394	0.0	0	6,658	0.0
Connolly Hospital	M	<0.9	1	8,691	1.2	0	8,612	0.0	0	8,798	0.0	1	9,158	1.1
Louth County Hospital	M	<0.9	0	1	0.0	0	1	0.0	0	0	0.0	0	2	0.0
Our Lady of Lourdes Hospital	M	<0.9	2	12,200	1.6	0	11,934	0.0	4	11,944	3.3	0	12,172	0.0
Rotunda Hospital	M	<0.9	1	4,217	2.4	0	4,193	0.0	0	4,259	0.0	0	4,875	0.0
Saolta University Health Care Group	M	<0.9	0	55,973	0.0	5	55,271	0.9	2	52,914	0.4	2	53,740	0.4
Galway University Hospitals	M	<0.9	0	22,352	0.0	3	21,484	1.4	0	21,092	0.0	1	20,016	0.5
Letterkenny University Hospital	M	<0.9	0	9,978	0.0	1	10,031	1.0	1	8,897	1.1	0	9,716	0.0
Mayo University Hospital	M	<0.9	0	7,848	0.0	0	7,956	0.0	1	7,876	1.3	0	8,241	0.0
Portiuncla University Hospital	M	<0.9	0	4,133	0.0	0	4,148	0.0	0	3,945	0.0	1	4,338	2.3
Roscommon University Hospital	M	<0.9	0	1,682	0.0	0	1,627	0.0	0	1,630	0.0	0	1,739	0.0
Sligo University Hospital	M	<0.9	0	9,980	0.0	1	10,025	1.0	0	9,474	0.0	0	9,690	0.0

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period January 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Oct-19			Nov-19			Dec-19			Jan-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
South/South West Hospital Group	M	<0.9	0	56,214	0.0	4	55,252	0.7	4	56,604	0.7	5	57,165	0.9
Bantry General Hospital	M	<0.9	0	1,423	0.0	0	1,629	0.0	0	1,695	0.0	0	1,723	0.0
Cork University Hospital	M	<0.9	0	17,332	0.0	3	16,389	1.8	3	17,505	1.7	4	17,081	2.3
Cork University Maternity Hospital	M	<0.9	0	4,308	0.0	0	4,336	0.0	0	3,938	0.0	0	4,502	0.0
Kilcreene Regional Orthopaedic Hospital	M	<0.9	0	278	0.0	0	288	0.0	0	154	0.0	0	253	0.0
Mallow General Hospital	M	<0.9	0	1,294	0.0	0	1,361	0.0	0	1,393	0.0	0	1,460	0.0
Mercy University Hospital	M	<0.9	0	5,633	0.0	0	5,823	0.0	0	5,784	0.0	0	6,049	0.0
South Infirmary Victoria University Hospital	M	<0.9	0	2,141	0.0	0	2,122	0.0	0	2,001	0.0	0	2,166	0.0
South Tipperary General Hospital	M	<0.9	0	6,126	0.0	0	5,862	0.0	0	6,090	0.0	0	6,090	0.0
UH Kerry	M	<0.9	0	5,966	0.0	0	5,963	0.0	0	6,249	0.0	0	5,920	0.0
UH Waterford	M	<0.9	0	11,713	0.0	1	11,479	0.9	1	11,795	0.8	1	11,921	0.8
UL Hospitals Group	M	<0.9	2	22,496	0.9	5	22,388	2.2	1	21,736	0.5	2	23,321	0.9
Croom Orthopaedic Hospital	M	<0.9	0	559	0.0	0	590	0.0	0	540	0.0	0	637	0.0
Ennis Hospital	M	<0.9	0	1,769	0.0	0	1,737	0.0	0	1,769	0.0	0	2,094	0.0
Nenagh Hospital	M	<0.9	0	1,687	0.0	0	1,597	0.0	0	1,466	0.0	1	1,557	6.4
St. John's Hospital Limerick	M	<0.9	0	1,924	0.0	0	2,070	0.0	0	1,805	0.0	0	1,975	0.0
UH Limerick	M	<0.9	2	13,976	1.4	4	13,916	2.9	1	13,797	0.7	1	14,338	0.7
UMH Limerick	M	<0.9	0	2,581	0.0	1	2,478	4.0	0	2,359	0.0	0	2,720	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital

Rate of new cases of hospital associated C. difficile infection						Reporting Period January 2020								
Reporting Level	Reporting Frequency	Target/EA Full Year	Oct-19			Nov-19			Dec-19			Jan-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	M	<2	96	325,543	2.9	78	321,748	2.4	83	318,958	2.6	80	324,702	2.5
Children's Health Ireland	M	<2	1	9,164	1.1	0	9,791	0.0	3	9,760	3.1	0	9,183	0.0
Dublin Midlands Hospital Group	M	<2	12	57,828	2.1	15	56,300	2.7	16	56,353	2.8	17	54,905	3.1
Coombe Women and Infants University Hospital	M	<2	0	4,521	0.0	0	3,873	0.0	0	3,546	0.0			
MRH Portlaoise	M	<2	0	3,385	0.0	0	3,511	0.0	0	3,639	0.0	1	3,515	2.8
MRH Tullamore	M	<2	2	5,683	3.5	1	5,504	1.8	2	5,777	3.5	1	6,076	1.6
Naas General Hospital	M	<2	1	5,858	1.7	4	5,920	6.8	3	5,999	5.0	3	6,061	4.9
St. James's Hospital	M	<2	7	21,332	3.3	8	20,295	3.9	7	20,243	3.5	8	21,276	3.8
St. Luke's Radiation Oncology Network	M	<2	0	3,518	0.0	0	3,353	0.0	0	3,092	0.0	1	3,516	2.8
Tallaght University Hospital	M	<2	2	13,531	1.5	2	13,844	1.4	4	14,057	2.8	3	14,461	2.1
Ireland East Hospital Group	M	<2	19	71,442	2.7	19	70,734	2.7	12	69,963	1.7	16	72,080	2.2
Cappagh National Orthopaedic Hospital	M	<2	0	2,213	0.0	0	2,279	0.0	0	2,085	0.0	0	2,194	0.0
Mater Misericordiae University Hospital	M	<2	6	18,784	3.2	10	18,399	5.4	7	18,467	3.8	5	19,303	2.6
MRH Mullingar	M	<2	0	5,761	0.0	1	5,696	1.8	0	5,667	0.0	0	6,018	0.0
National Maternity Hospital	M	<2	0	4,163	0.0	0	4,237	0.0	0	3,771	0.0	0	3,746	0.0
Our Lady's Hospital Navan	M	<2	1	2,852	3.5	0	2,802	0.0	1	2,864	3.5	1	3,166	3.2
Royal Victoria Eye and Ear Hospital	M	<2	0	398	0.0	0	435	0.0	0	266	0.0	0	364	0.0
St. Columcille's Hospital	M	<2	3	3,718	8.1	1	3,920	2.6	1	3,873	2.6	1	4,167	2.4
St. Luke's General Hospital Kilkenny	M	<2	2	7,763	2.6	0	7,897	0.0	1	7,783	1.3	1	7,967	1.3
St. Michael's Hospital	M	<2	0	2,269	0.0	1	2,223	4.5	1	2,342	4.3	0	1,670	0.0
St. Vincent's University Hospital	M	<2	6	17,189	3.5	3	16,917	1.8	1	16,916	0.6	6	17,728	3.4
Wexford General Hospital	M	<2	1	6,332	1.6	3	5,929	5.1	0	5,929	0.0	2	5,757	3.5
RCSI Hospitals Group	M	<2	25	52,426	4.8	10	52,012	1.9	17	51,628	3.3	6	54,308	1.1
Beaumont Hospital	M	<2	13	20,588	6.3	5	20,650	2.4	11	20,233	5.4	4	21,443	1.9
Cavan General Hospital	M	<2	2	6,729	3.0	1	6,622	1.5	0	6,394	0.0	1	6,658	1.5
Connolly Hospital	M	<2	6	8,691	6.9	1	8,612	1.2	5	8,798	5.7	1	9,158	1.1
Louth County Hospital	M	<2	0	1	0.0	0	1	0.0	0	0	0.0	0	2	0.0
Our Lady of Lourdes Hospital	M	<2	4	12,200	3.3	3	11,934	2.5	1	11,944	0.8	0	12,172	0.0
Rotunda Hospital	M	<2	0	4,217	0.0	0	4,193	0.0	0	4,259	0.0	0	4,875	0.0
Saolta University Health Care Group	M	<2	18	55,973	3.2	13	55,271	2.4	11	52,914	2.1	14	53,740	2.6
Galway University Hospitals	M	<2	10	22,352	4.5	7	21,484	3.3	4	21,092	1.9	5	20,016	2.5
Letterkenny University Hospital	M	<2	6	9,978	6.0	4	10,031	4.0	3	8,897	3.4	3	9,716	3.1
Mayo University Hospital	M	<2	0	7,848	0.0	1	7,956	1.3	1	7,876	1.3	1	8,241	1.2
Portiuncula University Hospital	M	<2	1	4,133	2.4	1	4,148	2.4	2	3,945	5.1	2	4,338	4.6
Roscommon University Hospital	M	<2	0	1,682	0.0	0	1,627	0.0	1	1,630	6.1	1	1,739	5.8
Sligo University Hospital	M	<2	1	9,980	1.0	0	10,025	0.0	0	9,474	0.0	2	9,690	2.1

Rate of new cases of hospital associated C. difficile infection						Reporting Period January 2020								
Reporting Level	Reporting Frequency	Target/EA Full Year	Oct-19			Nov-19			Dec-19			Jan-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
South/South West Hospital Group	M	<2	17	56,214	3.0	13	55,252	2.4	17	56,604	3.0	19	57,165	3.3
Bantry General Hospital	M	<2	1	1,423	7.0	1	1,629	6.1	1	1,695	5.9	2	1,723	11.6
Cork University Hospital	M	<2	5	17,332	2.9	4	16,389	2.4	8	17,505	4.6	5	17,081	2.9
Cork University Maternity Hospital	M	<2	0	4,308	0.0	0	4,336	0.0	0	3,938	0.0	0	4,502	0
Kilcreene Regional Orthopaedic Hospital	M	<2	0	278	0.0	0	288	0.0	0	154	0.0	0	253	0.0
Mallow General Hospital	M	<2	1	1,294	7.7	0	1,361	0.0	1	1,393	7.2	0	1,460	0.0
Mercy University Hospital	M	<2	3	5,633	5.3	1	5,823	1.7	1	5,784	1.7	1	6,049	1.7
South Infirmary Victoria University Hospital	M	<2	0	2,141	0.0	0	2,122	0.0	0	2,001	0.0	0	2,166	0.0
South Tipperary General Hospital	M	<2	2	6,126	3.3	1	5,862	1.7	1	6,090	1.6	3	6,090	4.9
UH Kerry	M	<2	2	5,966	3.4	2	5,963	3.4	2	6,249	3.2	3	5,920	5.1
UH Waterford	M	<2	3	11,713	2.6	4	11,479	3.5	3	11,795	2.5	5	11,921	4.2
UL Hospitals Group	M	<2	4	22,496	1.8	8	22,388	3.6	7	21,736	3.2	8	23,321	3.4
Croom Orthopaedic Hospital	M	<2	0	559	0.0	0	590	0.0	0	540	0.0	0	637	0.0
Ennis Hospital	M	<2	0	1,769	0.0	0	1,737	0.0	0	1,769	0.0	0	2,094	0.0
Nenagh Hospital	M	<2	0	1,687	0.0	0	1,597	0.0	0	1,466	0.0	0	1,557	0.0
St. John's Hospital Limerick	M	<2	0	1,924	0.0	0	2,070	0.0	0	1,805	0.0	1	1,975	5.1
UH Limerick	M	<2	4	13,976	2.9	8	13,916	5.7	7	13,797	5.1	7	14,338	4.9
UMH Limerick	M	<2	0	2,581	0.0	0	2,478	0.0	0	2,359	0.0	0	2,720	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital

HCAI - Number of new cases of CPE							
Reporting Period January 2020							
Reporting Level	Reporting Frequency	Target/EA Full Year	Activity YTD	Oct-19	Nov-19	Dec-19	Jan-20
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
National Total	M		43	66	59	55	43
Children's Health Ireland	M		0	1	1	0	0
Dublin Midlands Hospital Group	M		8	7	3	9	8
Coombe Women and Infants University Hospital	M		0	0	0	0	
MRH Portlaoise	M		0	0	0	0	0
MRH Tullamore	M		0	0	0	0	0
Naas General Hospital	M		0	1	0	0	0
St. James's Hospital	M		4	0	0	5	4
St. Luke's Radiation Oncology Network	M		0	1	0	1	0
Tallaght University Hospital	M		4	5	3	3	4
Ireland East Hospital Group	M		7	10	10	8	7
Cappagh National Orthopaedic Hospital	M		0	0	0	0	0
Mater Misericordiae University Hospital	M		0	5	4	2	0
MRH Mullingar	M		1	0	0	0	1
National Maternity Hospital	M		0	0	0	0	0
Our Lady's Hospital Navan	M		0	0	0	0	0
Royal Victoria Eye and Ear Hospital	M		0	0	0	0	0
St. Columcille's Hospital	M		0	0	0	0	0
St. Luke's General Hospital Kilkenny	M		2	0	3	1	2
St. Michael's Hospital	M		0	0	0	0	0
St. Vincent's University Hospital	M		3	5	3	4	3
Wexford General Hospital	M		1	0	0	1	1
RCSI Hospitals Group	M		7	15	16	7	7
Beaumont Hospital	M		5	4	11	6	5
Cavan General Hospital	M		0	2	0	1	0
Connolly Hospital	M		0	4	2	0	0
Louth County Hospital	M		0	0	0	0	0
Our Lady of Lourdes Hospital	M		2	5	3	0	2
Rotunda Hospital	M		0	0	0	0	0

HCAI - Number of new cases of CPE							
Reporting Period January 2020							
Reporting Level	Reporting Frequency	Target/EA Full Year	Activity YTD	Oct-19	Nov-19	Dec-19	Jan-20
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
Saolta University Health Care Group	M		7	13	13	17	7
Galway University Hospitals	M		6	4	8	6	6
Letterkenny University Hospital	M		0	2	1	2	0
Mayo University Hospital	M		1	1	0	5	1
Portiuncula University Hospital	M		0	1	3	1	0
Roscommon University Hospital	M		0	0	1	0	0
Sligo University Hospital	M		0	5	0	3	0
South/South West Hospital Group	M		10	11	6	9	10
Bantry General Hospital	M		0	0	0	0	0
Cork University Hospital	M		3	2	1	2	3
Cork University Maternity Hospital	M		0	0	0	0	0
Kilcreene Regional Orthopaedic Hospital	M		0	0	0	0	0
Mallow General Hospital	M		0	0	1	1	0
Mercy University Hospital	M		1	1	1	3	1
South Infirmary Victoria University Hospital	M		0	0	0	0	0
South Tipperary General Hospital	M		1	5	0	0	1
UH Kerry	M		0	0	0	0	0
UH Waterford	M		5	3	3	3	5
UL Hospitals Group	M		4	9	10	5	4
Croom Orthopaedic Hospital	M		0	0	0	0	0
Ennis Hospital	M		0	0	0	0	0
Nenagh Hospital	M		0	0	0	0	0
St. John's Hospital Limerick	M		0	0	0	0	0
UH Limerick	M		4	9	10	5	4
UMH Limerick	M		0	0	0	0	0

Notes:

1. Targets not yet finalised
2. Data source BIU Acute
3. Beaumont includes St Josephs Hospital

% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

Reporting Period January 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-19	Nov-19	Dec-19	Jan-20
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	28,324	26,400	2,200	2,596	18.0%	2,461	5.5%	2,555	2,492	1,850	2,596
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	20,312	24,925	2,077	1,999	-3.8%	2,116	-5.5%	1,914	1,789	1,261	1,999
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.7%	95%	95%	77.0%	-18.9%	86.0%	-10.4%	74.9%	71.8%	68.2%	77.0%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,981	Not Available	Not Available	294		339	-13.3%	434	304	255	294
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,968	Not Available	Not Available	98		271	-63.8%	348	165	105	98
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.4%	95%	95%	33.3%	-64.9%	79.9%	-58.3%	80.2%	54.3%	41.2%	33.3%
St James												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,981	Not Available	Not Available	294		339	-13.3%	434	304	255	294
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,968	Not Available	Not Available	98		271	-63.8%	348	165	105	98
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.4%	95%	95%	33.3%	-64.9%	79.9%	-58.3%	80.2%	54.3%	41.2%	33.3%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,358	Not Available	Not Available	749		636	17.8%	643	698	518	749
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	5,082	Not Available	Not Available	748		634	18.0%	384	477	347	748
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	69.1%	95%	95%	99.9%	5.1%	99.7%	0.2%	59.7%	68.3%	67.0%	99.9%
Mater												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,137	Not Available	Not Available	434		369	17.6%	410	407	309	434
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,017	Not Available	Not Available	433		369	17.3%	151	186	138	433
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	48.8%	95%	95%	99.8%	5.0%	100.0%	-0.2%	36.8%	45.7%	44.7%	99.8%
St Vincents												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,221	Not Available	Not Available	315		267	18.0%	233	291	209	315
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,065	Not Available	Not Available	315		265	18.9%	233	291	209	315
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	95.2%	95%	95%	100.0%	5.3%	99.3%	0.8%	100.0%	100.0%	100.0%	100.0%
RCSI Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,335	Not Available	Not Available	306		308	-0.6%	304	292	209	306
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,325	Not Available	Not Available	304		303	0.3%	304	290	209	304
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.3%	4.6%	98.4%	1.0%	100.0%	99.3%	100.0%	99.3%
Beaumont												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,335	Not Available	Not Available	306		308	-0.6%	304	292	209	306
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,325	Not Available	Not Available	304		303	0.3%	304	290	209	304
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.3%	4.6%	98.4%	1.0%	100.0%	99.3%	100.0%	99.3%

% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

Reporting Period January 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-19	Nov-19	Dec-19	Jan-20
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,398	Not Available	Not Available	434		436	-0.5%	432	488	363	434
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,925	Not Available	Not Available	337		322	4.7%	389	420	318	337
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	72.7%	95%	95%	77.6%	-18.3%	73.9%	5.1%	90.0%	86.1%	87.6%	77.6%
Galway												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,073	Not Available	Not Available	357		325	9.8%	304	344	273	357
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,823	Not Available	Not Available	260		213	22.1%	261	290	228	260
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	69.3%	95%	95%	72.8%	-23.3%	65.5%	11.1%	85.9%	84.3%	83.5%	72.8%
Letterkenny												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,325	Not Available	Not Available	77		111	-30.6%	128	144	90	77
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,102	Not Available	Not Available	77		109	-29.4%	128	130	90	77
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	83.2%	95%	95%	100.0%	5.3%	98.2%	1.8%	100.0%	90.3%	100.0%	100.0%
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,476	Not Available	Not Available	545		495	10.1%	480	495	350	545
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,722	Not Available	Not Available	375		367	2.2%	263	255	166	375
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	68.0%	95%	95%	68.8%	-27.6%	74.1%	-7.2%	54.8%	51.5%	47.4%	68.8%
Cork												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,244	Not Available	Not Available	328		274	19.7%	275	304	221	328
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,042	Not Available	Not Available	238		175	36.0%	109	111	71	238
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	62.9%	95%	95%	72.6%	-23.6%	63.9%	13.6%	39.6%	36.5%	32.1%	72.6%
Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,232	Not Available	Not Available	217		221	-1.8%	205	191	129	217
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,680	Not Available	Not Available	137		192	-28.6%	154	144	95	137
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	75.3%	95%	95%	63.1%	-33.5%	86.9%	-27.3%	75.1%	75.4%	73.6%	63.1%
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,776	Not Available	Not Available	268		247	8.5%	262	215	155	268
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,290	Not Available	Not Available	137		219	-37.4%	226	182	116	137
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	82.5%	95%	95%	51.1%	-46.2%	88.7%	-42.3%	86.3%	84.7%	74.8%	51.1%
Limerick												
Number of patients attending the rapid access clinics in designated cancer centres	M	2,776	Not Available	Not Available	268		247	8.5%	262	215	155	268
Number of patients attending rapid access clinics who attended or were offered an appointment within target time	M	2,290	Not Available	Not Available	137		219	-37.4%	226	182	116	137
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	82.5%	95%	95%	51.1%	-46.2%	88.7%	-42.3%	86.3%	84.7%	74.8%	51.1%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period January 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-19	Nov-19	Dec-19	Jan-20
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,904	19,600	1,633	1,893	15.9%	1,880	0.7%	1,932	1,878	1,345	1,893
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	14,634	18,620	1,552	1,580	1.8%	1,621	-2.5%	1,438	1,311	901	1,580
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.0%	95%	95%	83.5%	-12.1%	86.2%	-3.2%	74.4%	69.8%	67.0%	83.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,909	22,500	1,875	2,165	15.5%	1,860	16.4%	1,950	2,044	1,354	2,165
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,463	21,375	1,781	1,566	-12.1%	1,239	26.4%	1,320	1,510	1,015	1,566
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	70.6%	95%	95%	72.3%	-23.9%	66.6%	8.6%	67.7%	73.9%	75.0%	72.3%
Dublin Midlands Hospital Group												
St James												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,908	Not Available	Not Available	210		275	-23.6%	313	221	189	210
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,149	Not Available	Not Available	41		238	-83%	234	84	54	41
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	39.5%	Not Available	Not Available	19.5%		86.5%	-77.4%	74.8%	38.0%	28.6%	19.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,849	Not Available	Not Available	233		239	-2.5%	203	232	134	233
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,859	Not Available	Not Available	98		57	71.9%	160	172	79	98
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	65.3%	Not Available	Not Available	42.1%		23.8%	76.4%	78.8%	74.1%	59.0%	42.1%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,667	Not Available	Not Available	588		520	13.1%	496	541	394	588
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	3,456	Not Available	Not Available	588		520	13.1%	246	331	225	588
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.0%	Not Available	Not Available	100.0%		100.0%	0.0%	49.6%	61.2%	57.1%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	6,306	Not Available	Not Available	667		530	25.8%	557	657	427	667
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	5,113	Not Available	Not Available	633		455	39.1%	439	471	336	633
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	81.1%	Not Available	Not Available	94.9%		85.8%	10.5%	78.8%	71.7%	78.7%	94.9%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period January 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-19	Nov-19	Dec-19	Jan-20
Mater												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,371	Not Available	Not Available	368		315	16.8%	338	335	255	368
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,301	Not Available	Not Available	368		315	16.8%	88	125	86	368
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	38.6%	Not Available	Not Available	100.0%		100.0%	0.0%	26.0%	37.3%	33.7%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,851	Not Available	Not Available	326		232	40.5%	256	376	239	326
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,665	Not Available	Not Available	292		157	86.0%	138	191	148	292
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	58.4%	Not Available	Not Available	89.6%		67.7%	32.4%	53.9%	50.8%	61.9%	89.6%
St Vincents												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,296	Not Available	Not Available	220		205	7.3%	158	206	139	220
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,155	Not Available	Not Available	220		205	7.3%	158	206	139	220
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	93.9%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,455	Not Available	Not Available	341		298	14.4%	301	281	188	341
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,448	Not Available	Not Available	341		298	14.4%	301	280	188	341
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	99.6%	100.0%	100.0%
RCSI Hospital Group												
Beaumont												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,570	Not Available	Not Available	242		237	2.1%	235	233	147	242
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,560	Not Available	Not Available	240		232	3.4%	235	231	147	240
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.6%	Not Available	Not Available	99.2%		97.9%	1.3%	100.0%	99.1%	100.0%	99.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,937	Not Available	Not Available	322		249	29.3%	260	293	198	322
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,917	Not Available	Not Available	322		246	30.9%	259	293	198	322
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.3%	Not Available	Not Available	100.0%		98.8%	1.2%	99.6%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period January 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-19	Nov-19	Dec-19	Jan-20
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,983	Not Available	Not Available	289		324	-10.8%	337	374	262	289
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,875	Not Available	Not Available	286		212	34.9%	330	342	262	286
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.2%	Not Available	Not Available	99.0%		65.4%	51.2%	97.9%	91.4%	100.0%	99.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,318	Not Available	Not Available	394		323	22.0%	270	275	249	394
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,212	Not Available	Not Available	273		185	47.6%	231	235	182	273
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	66.7%	Not Available	Not Available	69.3%		57.3%	21.0%	85.6%	85.5%	73.1%	69.3%
Galway												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,658	Not Available	Not Available	212		213	-0.5%	209	230	172	212
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,773	Not Available	Not Available	209		103	102.9%	202	212	172	209
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	66.7%	Not Available	Not Available	98.6%		48.4%	103.9%	96.7%	92.2%	100.0%	98.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,620	Not Available	Not Available	258		254	1.6%	227	221	178	258
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,973	Not Available	Not Available	247		165	49.7%	206	208	165	247
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	75.3%	Not Available	Not Available	95.7%		65.0%	47.4%	90.7%	94.1%	92.7%	95.7%
Letterkenny												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,325	Not Available	Not Available	77		111	-30.6%	128	144	90	77
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,102	Not Available	Not Available	77		109	-29.4%	128	130	90	77
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	83.2%	Not Available	Not Available	100.0%		98.2%	1.8%	100.0%	90.3%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	698	Not Available	Not Available	136		69	97.1%	43	54	71	136
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	239	Not Available	Not Available	26		20	30.0%	25	27	17	26
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	34.2%	Not Available	Not Available	19.1%		29.0%	-34.0%	58.1%	50.0%	23.9%	19.1%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period January 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-19	Nov-19	Dec-19	Jan-20
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,051	Not Available	Not Available	389		366	6.3%	351	385	252	389
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,957	Not Available	Not Available	310		272	14.0%	211	199	120	310
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	73.0%	Not Available	Not Available	79.7%		74.3%	7.2%	60.1%	51.7%	47.6%	79.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,522	Not Available	Not Available	411		413	-0.5%	397	349	277	411
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,279	Not Available	Not Available	213		190	12.1%	214	186	159	213
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	50.4%	Not Available	Not Available	51.8%		46.0%	12.7%	53.9%	53.3%	57.4%	51.8%
Cork												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,491	Not Available	Not Available	240		212	13.2%	211	241	158	240
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,610	Not Available	Not Available	197		129	52.7%	78	81	48	197
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	64.6%	Not Available	Not Available	82.1%		60.8%	34.9%	37.0%	33.6%	30.4%	82.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,512	Not Available	Not Available	320		323	-0.9%	304	268	226	320
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,043	Not Available	Not Available	185		175	5.7%	188	166	138	185
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	58.2%	Not Available	Not Available	57.8%		54.2%	6.7%	61.8%	61.9%	61.1%	57.8%
Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,560	Not Available	Not Available	149		154	-3.2%	140	144	94	149
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,347	Not Available	Not Available	113		143	-21.0%	133	118	72	113
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	86.3%	Not Available	Not Available	75.8%		92.9%	-18.3%	95.0%	81.9%	76.6%	75.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,010	Not Available	Not Available	91		90	1.1%	93	81	51	91
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	236	Not Available	Not Available	28		15	86.7%	26	20	21	28
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	23.4%	Not Available	Not Available	30.8%		16.7%	84.6%	28.0%	24.7%	41.2%	30.8%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period January 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-19	Nov-19	Dec-19	Jan-20
UL Hospitals Group												
Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,725	Not Available	Not Available	175		158	10.8%	200	124	101	175
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,637	Not Available	Not Available	115		147	-21.8%	182	124	93	115
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	94.9%	Not Available	Not Available	65.7%		93.0%	-29.4%	91.0%	100.0%	92.1%	65.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,977	Not Available	Not Available	138		106	30.2%	263	238	69	138
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,083	Not Available	Not Available	27		106	-74.5%	17	153	61	27
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	54.8%	Not Available	Not Available	19.6%		100.0%	-80.4%	6.5%	64.3%	88.4%	19.6%

Notes

1. Data source NCCP

Cancer Services - Lung Cancers			Reporting Period January 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-19	Nov-19	Dec-19	Jan-20
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,602	3,700	308	333	8.0%	261	27.6%	311	317	258	333
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,124	3,515	293	271	-7.5%	221	22.6%	276	276	225	271
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.7%	95%	95%	81.4%	-14.3%	84.7%	-3.9%	88.7%	87.1%	87.2%	81.4%
Dublin Midlands Hospital Group												
St James												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	581	Not Available	Not Available	57		36	58.3%	82	54	43	57
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	564	Not Available	Not Available	56		31	80.6%	79	52	43	56
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.1%	Not Available	Not Available	98.2%		86.1%	14.1%	96.3%	96.3%	100.0%	98.2%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	819	Not Available	Not Available	88		59	49.2%	68	64	69	88
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	816	Not Available	Not Available	87		59	47.5%	67	63	69	87
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.6%	Not Available	Not Available	98.9%		100.0%	-1.1%	98.5%	98.4%	100.0%	98.9%
Mater												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	418	Not Available	Not Available	40		32	25.0%	42	30	26	40
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	415	Not Available	Not Available	39		32	21.9%	41	29	26	39
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	Not Available	Not Available	97.5%		100.0%	-2.5%	97.6%	96.7%	100.0%	97.5%
St Vincents												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	401	Not Available	Not Available	48		27	77.8%	26	34	43	48
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	401	Not Available	Not Available	48		27	77.8%	26	34	43	48
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancers			Reporting Period January 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-19	Nov-19	Dec-19	Jan-20
RCSI Hospital Group												
Beaumont												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	314	Not Available	Not Available	32		20	60.0%	16	25	24	32
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	314	Not Available	Not Available	32		20	60.0%	16	25	24	32
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
Galway												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	571	Not Available	Not Available	36		39	-7.7%	40	66	42	36
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	520	Not Available	Not Available	32		38	-15.8%	39	62	37	32
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	91.1%	Not Available	Not Available	88.9%		97.4%	-8.8%	97.5%	93.9%	88.1%	88.9%
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	672	Not Available	Not Available	58		59	-1.7%	63	52	41	58
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	554	Not Available	Not Available	45		42	7.1%	47	45	37	45
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	82.4%	Not Available	Not Available	77.6%		71.2%	9.0%	74.6%	86.5%	90.2%	77.6%
Cork												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	345	Not Available	Not Available	32		34	-5.9%	30	26	18	32
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	273	Not Available	Not Available	23		25	-8.0%	26	20	15	23
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	79.1%	Not Available	Not Available	71.9%		73.5%	-2.3%	86.7%	76.9%	83.3%	71.9%
Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	327	Not Available	Not Available	26		25	4.0%	33	26	23	26
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	281	Not Available	Not Available	22		17	29.4%	21	25	22	22
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	85.9%	Not Available	Not Available	84.6%		68.0%	24.4%	63.6%	96.2%	95.7%	84.6%

Cancer Services - Lung Cancers			Reporting Period January 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-19	Nov-19	Dec-19	Jan-20
UL Hospitals Group												
Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	645	Not Available	Not Available	62		48	29.2%	42	56	39	62
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	356	Not Available	Not Available	19		31	-38.7%	28	29	15	19
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	55.2%	Not Available	Not Available	30.6%		64.6%	-52.5%	66.7%	51.8%	38.5%	30.6%

Notes
1. Data source NCCP

Cancer Services - Prostate Cancers			Reporting Period January 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-19	Nov-19	Dec-19	Jan-20
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,818	3,100	258	370	43.2%	320	15.6%	312	297	247	370
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,554	2,790	233	148	-36.3%	274	-46.0%	200	202	135	148
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.9%	90%	90%	40.0%	-55.6%	85.6%	-53.3%	64.1%	68.0%	54.7%	40.0%
Dublin Midlands Hospital Group												
St James												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	492	Not Available	Not Available	27		28	-3.6%	39	29	23	27
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	255	Not Available	Not Available	1		2	-50.0%	35	29	8	1
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	51.8%	Not Available	Not Available	3.7%		7.1%	-48.1%	89.7%	100.0%	34.8%	3.7%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	872	Not Available	Not Available	73		57	28.1%	79	93	55	73
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	810	Not Available	Not Available	73		55	32.7%	71	83	53	73
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	92.9%	Not Available	Not Available	100.0%		96.5%	3.6%	89.9%	89.2%	96.4%	100.0%
Mater												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	348	Not Available	Not Available	26		22	18.2%	30	42	28	26
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	301	Not Available	Not Available	26		22	18.2%	22	32	26	26
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86.5%	Not Available	Not Available	100.0%		100.0%	0.0%	73.3%	76.2%	92.9%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	A	0	Not Available	Not Available								
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	A	0.0%	Not Available	Not Available								
St Vincents												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	524	Not Available	Not Available	47		35	34.3%	49	51	27	47
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	509	Not Available	Not Available	47		33	42.4%	49	51	27	47
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.1%	Not Available	Not Available	100.0%		94.3%	6.1%	100.0%	100.0%	100.0%	100.0%
RCSI Hospital Group												
Beaumont												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	451	Not Available	Not Available	32		51	-37.3%	53	34	38	32
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	451	Not Available	Not Available	32		51	-37.3%	53	34	38	32
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Prostate Cancers			Reporting Period January 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-19	Nov-19	Dec-19	Jan-20
Saolta University Health Care Group												
Galway												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	844	Not Available	Not Available	109		73	49.3%	55	48	59	109
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	530	Not Available	Not Available	19		72	-73.6%	20	16	19	19
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	62.8%	Not Available	Not Available	17.4%		98.6%	-82.3%	36.4%	33.3%	32.2%	17.4%
South/South West Hospital Group												
Not Available												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	753	Not Available	Not Available	98		70	40.0%	66	58	57	98
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	211	Not Available	Not Available	20		53	-62.3%	5	11	9	20
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28.0%	Not Available	Not Available	20.4%		75.7%	-73.0%	7.6%	19.0%	15.8%	20.4%
Cork												
Not Available												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	408	Not Available	Not Available	56		28	100.0%	34	37	45	56
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	159	Not Available	Not Available	18		21	-14.3%	5	10	8	18
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	39.0%	Not Available	Not Available	32.1%		75.0%	-57.1%	14.7%	27.0%	17.8%	32.1%
Waterford												
Not Available												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	345	Not Available	Not Available	42		42	0.0%	32	21	12	42
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	52	Not Available	Not Available	2		32	-93.8%	0	1	1	2
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	15.1%	Not Available	Not Available	4.8%		76.2%	-93.8%	0.0%	4.8%	8.3%	4.8%
UL Hospitals Group												
Limerick												
Not Available												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	406	Not Available	Not Available	31		41	-24.4%	20	35	15	31
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	297	Not Available	Not Available	3		41	-92.7%	16	29	8	3
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	73.2%	Not Available	Not Available	9.7%		100.0%	-90.3%	80.0%	82.9%	53.3%	9.7%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy			Reporting Period January 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-19	Nov-19	Dec-19	Jan-20
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,869	5,200	433	523	20.7%	457	14.4%	505	504	466	523
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,950	4,680	390	452	15.9%	398	13.6%	423	418	349	452
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.3%	90%	90%	86.4%	-4.0%	87.1%	-0.8%	83.8%	82.9%	74.9%	86.4%
SLRON NETWORK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,224	Not Available	Not Available	260		259	0.4%	273	278	267	260
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,635	Not Available	Not Available	221		225	-1.8%	223	218	197	221
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.7%	Not Available	Not Available	85.0%		86.9%	-2.2%	81.7%	78.4%	73.8%	85.0%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	746	Not Available	Not Available	71		50	1	72	72	61	71
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	633	Not Available	Not Available	61		34	1	57	65	52	61
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.9%	Not Available	Not Available	85.9%		68.0%	182.7%	79.2%	90.3%	85.2%	85.9%
Galway												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	618	Not Available	Not Available	58		38	52.6%	57	58	52	58
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	531	Not Available	Not Available	51		26	96.2%	46	53	45	51
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	85.9%	Not Available	Not Available	87.9%		68.4%	28.5%	80.7%	91.4%	86.5%	87.9%
Altnagelvin Hospital Londonderry												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	128	Not Available	Not Available	13		12		15	14	9	13
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	102	Not Available	Not Available	10		8		11	12	7	10
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	79.7%	Not Available	Not Available	76.9%		66.7%		73.3%	85.7%	77.8%	76.9%

Cancer Services - Radiotherapy			Reporting Period January 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-19	Nov-19	Dec-19	Jan-20
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,249	Not Available	Not Available	130		102	27.5%	108	104	82	130
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,043	Not Available	Not Available	109		93	17.2%	91	85	44	109
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83.5%	Not Available	Not Available	83.8%		91.2%	-8.0%	84.3%	81.7%	53.7%	83.8%
Cork												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	895	Not Available	Not Available	84		80	5.0%	80	70	51	84
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	690	Not Available	Not Available	63		71	-11.3%	63	51	13	63
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	77.1%	Not Available	Not Available	75.0%		88.8%	-15.5%	78.8%	72.9%	25.5%	75.0%
UPMC, WHITFIELD, WATERFORD												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	354	Not Available	Not Available	46		22	109.1%	28	34	31	46
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	353	Not Available	Not Available	46		22	109.1%	28	34	31	46
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.7%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	650	Not Available	Not Available	62		46	34.8%	52	50	56	62
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	639	Not Available	Not Available	61		46	32.6%	52	50	56	61
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	98.3%	Not Available	Not Available	98.4%		100.0%	-1.6%	100.0%	100.0%	100.0%	98.4%

Notes

1. Data source NCCP

% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period January 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		% Var YTD V Tgt/EA	Activity YTD SPLY		% Var YTD V SPLY	Nov-19		Dec-19		Jan-20	
		No.	%		No.	%		No.	%		No.	%	No.	%	No.	%
National Total	M	103,459	38.4%	80%	8,433	36.6%	-54.2%	9,384	40.2%	-9.0%	5,996	31.4%	8,802	34.0%	8,433	36.6%
Children's Health Ireland	M	6,228	65.6%	80%	382	80.4%	0.5%	505	81.8%	-1.7%	211	64.7%	502	77.2%	382	80.4%
Dublin Midlands Hospital Group	M	20,240	47.7%	80%	1,695	45.4%	-43.2%	1,905	50.7%	-10.5%	947	38.3%	1,754	42.3%	1,695	45.4%
Coombe Women and Infants University Hospital	M	207	70.6%	80%	14	63.6%	-20.5%	11	45.8%	38.8%	21	70.0%	15	83.3%	14	63.6%
MRH Portlaoise	M	2,535	53.7%	80%	211	46.9%	-41.4%	217	48.7%	-3.6%	198	50.8%	247	47.9%	211	46.9%
MRH Tullamore	M	1,984	32.9%	80%	149	30.5%	-61.9%	170	32.4%	-6.0%	175	34.5%	176	29.9%	149	30.5%
Naas General Hospital	M	2,983	36.7%	80%	245	37.5%	-53.1%	344	49.9%	-24.8%	196	28.0%	202	25.3%	245	37.5%
St. James's Hospital	M	7,069	55.3%	80%	582	49.3%	-38.4%	649	57.6%	-14.5%	142	37.2%	581	49.5%	582	49.3%
Tallaght University Hospital	M	5,462	52.1%	80%	494	52.7%	-34.1%	514	54.4%	-3.2%	215	46.5%	533	50.9%	494	52.7%
Ireland East Hospitals Group	M	22,392	38.2%	80%	1,846	36.3%	-54.6%	2,028	39.7%	-8.6%	1,244	31.3%	1,915	34.1%	1,846	36.3%
Mater Misericordiae University Hospital	M	7,295	55.3%	80%	612	51.3%	-35.9%	669	54.1%	-5.2%	113	33.9%	646	53.8%	612	51.3%
MRH Mullingar	M	2,407	38.6%	80%	183	32.9%	-58.9%	229	41.8%	-21.3%	174	34.5%	190	30.2%	183	32.9%
National Maternity Hospital	M	314	70.6%	80%	30	68.2%	-14.8%	24	72.7%	-6.2%	20	60.6%	24	66.7%	30	68.2%
Our Lady's Hospital Navan	M	2,313	71.2%	80%	201	65.5%	-18.1%	206	72.5%	-9.7%	206	74.1%	209	61.3%	201	65.5%
St Luke's General Hospital Kilkenny	M	1,828	21.2%	80%	137	18.3%	-77.1%	148	21.2%	-13.8%	162	21.0%	143	16.7%	137	18.3%
St. Michael's Hospital	M	679	55.5%	80%	63	48.8%	-39.0%	50	57.5%	-15.1%	65	64.4%	65	51.6%	63	48.8%
St. Vincent's University Hospital	M	5,395	30.8%	80%	433	30.5%	-61.9%	523	34.8%	-12.4%	324	25.7%	438	26.9%	433	30.5%
Wexford General Hospital	M	2,161	26.5%	80%	187	27.2%	-66.0%	179	24.9%	9.1%	180	25.9%	200	25.3%	187	27.2%
RCSI Hospitals Group	M	22,899	49.3%	80%	1,929	47.3%	-40.8%	2,181	53.9%	-12.2%	1,266	46.5%	1,953	43.3%	1,929	47.3%
Beaumont Hospital	M	6,034	45.2%	80%	493	40.8%	-49.0%	588	49.8%	-18.1%	151	35.3%	503	38.1%	493	40.8%
Cavan General Hospital	M	2,854	43.2%	80%	292	49.6%	-38.0%	241	42.4%	17.1%	244	45.3%	256	40.3%	292	49.6%
Connolly Hospital	M	7,027	58.1%	80%	597	53.6%	-33.0%	633	57.8%	-7.2%	250	45.6%	537	46.8%	597	53.6%
Our Lady of Lourdes Hospital	M	6,724	47.7%	80%	533	46.7%	-41.6%	688	59.2%	-21.1%	595	50.7%	633	46.0%	533	46.7%
Rotunda Hospital	M	260	78.5%	80%	14	60.9%	-23.9%	31	83.8%	-27.3%	26	81.3%	24	80.0%	14	60.9%
Saolta University Health Care Group	M	12,204	26.4%	80%	928	23.4%	-70.8%	1,123	28.7%	-18.6%	759	19.0%	901	20.6%	928	23.4%
Galway University Hospitals	M	2,474	19.4%	80%	186	17.4%	-78.3%	249	23.8%	-26.8%	173	16.5%	227	18.9%	186	17.4%
Letterkenny University Hospital	M	2,805	28.5%	80%	213	25.4%	-68.3%	230	27.0%	-5.9%	113	12.2%	211	23.5%	213	25.4%
Mayo University Hospital	M	2,242	26.7%	80%	167	22.8%	-71.5%	227	32.7%	-30.3%	138	19.1%	143	16.9%	167	22.8%
Portiuncula University Hospital	M	1,590	29.0%	80%	115	24.0%	-70.0%	174	36.9%	-35.0%	122	26.3%	101	18.8%	115	24.0%
Sligo University Hospital	M	3,093	31.6%	80%	247	29.0%	-63.8%	243	28.8%	0.8%	213	25.8%	219	24.5%	247	29.0%
South/South West Hospital Group	M	10,572	21.2%	80%	808	19.8%	-75.3%	862	20.2%	-2.0%	763	18.8%	853	17.7%	808	19.8%
Bantry General Hospital	M	665	46.4%	80%	49	40.8%	-49.0%	59	47.6%	-14.3%	47	40.5%	61	43.6%	49	40.8%
Cork University Hospital	M	2,437	14.6%	80%	203	15.5%	-80.6%	207	14.4%	7.4%	194	14.1%	188	12.1%	203	15.5%
Mercy University Hospital	M	1,639	20.9%	80%	111	18.5%	-76.9%	121	17.1%	8.4%	73	12.3%	102	14.1%	111	18.5%
South Tipperary General Hospital	M	1,173	18.8%	80%	87	16.6%	-79.3%	79	15.1%	9.7%	97	18.9%	105	17.4%	87	16.6%
UH Kerry	M	1,342	17.0%	80%	89	14.0%	-82.5%	125	20.3%	-31.1%	88	14.0%	103	12.7%	89	14.0%
UH Waterford	M	3,316	33.7%	80%	269	30.2%	-62.3%	271	31.5%	-4.1%	264	32.1%	294	29.5%	269	30.2%
UL Hospitals Group	M	10,470	54.1%	80%	845	52.5%	-34.4%	780	48.1%	9.3%	806	50.7%	924	52.3%	845	52.5%
UH Limerick	M	10,470	54.1%	80%	845	52.5%	-34.4%	780	48.1%	9.2%	806	50.7%	924	52.3%	845	52.5%

National Ambulance Service		Reporting Period January 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	348,053	340,000	28,333	29,329	3.5%	29,475	-0.5%	29,580	29,433	33,754	29,329	
		Dublin Fire Brigade	M	78,133			6,485		6,688	-3.0%	6,614	6,552	7,350	6,485	
		North Leinster	M	112,905			9,698		9,564	1.4%	9,683	9,672	11,198	9,698	
		South	M	78,830			6,494		6,669	-2.6%	6,623	6,562	7,678	6,494	
		West	M	78,185			6,652		6,554	1.5%	6,660	6,647	7,528	6,652	
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,215	5,100	425	507	19.3%	469	8.1%	464	435	542	507	
		Dublin Fire Brigade	M	1,467			137		128	7.0%	133	118	142	137	
		North Leinster	M	1,756			161		150	7.3%	174	149	180	161	
		South	M	1,093			107		113	-5.3%	80	88	125	107	
		West	M	899			102		78	30.8%	77	80	95	102	
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	4,965	4,940	411	493	20.0%	433	13.9%	437	417	506	493	
		Dublin Fire Brigade	M	1,337			128		111	15.3%	120	110	118	128	
		North Leinster	M	1,659			156		136	14.7%	160	139	170	156	
		South	M	1,080			107		110	-2.7%	80	88	124	107	
		West	M	889			102		76	34.2%	77	80	94	102	
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	3,948			397		326	21.8%	347	330	384	397	
		Dublin Fire Brigade	M	1,078			106		85	24.7%	92	92	92	106	
		North Leinster	M	1,431			145		110	31.8%	140	124	136	145	
		South	M	777			75		73	2.7%	61	54	91	75	
		West	M	662			71		58	22.4%	54	60	65	71	
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.5%	80%	80%	80.5%	0.7%	75.3%	7.0%	79.4%	79.1%	75.9%	80.5%	
		Dublin Fire Brigade	M	80.6%	80%	80%	82.8%	3.5%	76.6%	8.1%	76.7%	83.6%	78.0%	82.8%	
		North Leinster	M	86.3%	80%	80%	92.9%	16.2%	80.9%	14.9%	87.5%	89.2%	80.0%	92.9%	
		South	M	71.9%	80%	80%	70.1%	-12.4%	66.4%	5.6%	76.3%	61.4%	73.4%	70.1%	
		West	M	74.5%	80%	80%	69.6%	-13.0%	76.3%	-8.8%	70.1%	75.0%	69.1%	69.6%	
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	145,136	142,000	11,833	12,215	3.2%	12,353	-1.1%	12,070	12,164	14,597	12,215	
		Dublin Fire Brigade	M	35,574			2,899		2,992	-3.1%	3,036	3,058	3,577	2,899	
		North Leinster	M	46,417			4,045		4,044	0.0%	3,811	3,961	4,729	4,045	
		South	M	32,557			2,699		2,781	-2.9%	2,611	2,629	3,289	2,699	
		West	M	30,588			2,572		2,536	1.4%	2,612	2,516	3,002	2,572	
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	132,775	130,000	10,833	11,302	4.3%	11,349	-0.4%	11,112	11,214	13,509	11,302	
		Dublin Fire Brigade	M	31,548			2,550		2,669	-4.5%	2,710	2,657	3,187	2,550	
		North Leinster	M	41,970			3,719		3,676	1.2%	3,463	3,658	4,359	3,719	
		South	M	30,508			2,573		2,633	-2.3%	2,472	2,490	3,096	2,573	
		West	M	28,749			2,460		2,371	3.8%	2,467	2,409	2,867	2,460	
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	73,774			6,228		6,265	-0.6%	6,220	5,943	6,611	6,228	
		Dublin Fire Brigade	M	13,915			1,041		1,219	-14.6%	1,199	994	1,062	1,041	
		North Leinster	M	26,228			2,349		2,257	4.1%	2,160	2,275	2,539	2,349	
		South	M	16,712			1,375		1,453	-5.4%	1,364	1,287	1,465	1,375	
		West	M	16,919			1,463		1,336	9.5%	1,497	1,387	1,545	1,463	
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	55.6%	70%	70%	55.1%	-21.3%	55.2%	-0.2%	56.0%	53.0%	48.9%	55.1%	
		Dublin Fire Brigade	M	44.1%	70%	70%	40.8%	-41.7%	45.7%	-10.6%	44.2%	37.4%	33.3%	40.8%	
		North Leinster	M	62.5%	70%	70%	63.2%	-9.8%	61.4%	2.9%	62.4%	62.2%	58.2%	63.2%	
		South	M	54.8%	70%	70%	53.4%	-23.7%	55.2%	-3.2%	55.2%	51.7%	47.3%	53.4%	
		West	M	58.9%	70%	70%	59.5%	-15.0%	56.3%	5.5%	60.7%	57.6%	53.9%	59.5%	
NAS20	% of ECHO calls which have a resource allocated within 90 seconds of call start	National	M	97.8%	98%	98%	98.4%	0.4%	97.9%	0.4%	96.7%	100.0%	95.8%	98.4%	
		North Leinster	M	97.5%	98%	98%	96.3%	-1.8%	98.7%	-2.4%	96.6%	100.0%	95.6%	96.3%	
		South	M	97.6%	98%	98%	100.0%	2.0%	99.1%	0.9%	95.0%	100.0%	94.4%	100.0%	
		West	M	98.4%	98%	98%	100.0%	2.0%	94.9%	5.4%	98.7%	100.0%	97.9%	100.0%	
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	National	M	88.7%	90%	90%	90.7%	0.8%	87.3%	3.9%	90.2%	91.6%	88.2%	90.7%	
		North Leinster	M	85.9%	90%	90%	87.7%	-2.6%	83.8%	4.7%	87.2%	89.7%	85.4%	87.7%	
		South	M	89.7%	90%	90%	91.5%	1.6%	89.7%	2.0%	91.6%	91.9%	87.1%	91.5%	
		West	M	91.9%	90%	90%	94.7%	5.2%	90.3%	4.8%	93.1%	94.2%	93.9%	94.7%	

National Ambulance Service		Reporting Period January 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
NAS23	Emergency Ambulance	National	M	3,616			348		247	40.9%	313	373	330	348	
		North Leinster	M	1,714			165		117	41.0%	142	179	148	165	
		South	M	1,002			105		63	66.7%	100	100	99	105	
		West	M	900			78		67	16.4%	71	94	83	78	
NAS24	Intermediate Care Vehicle	National	M	28,122	30,000	2,500	2,497	-0.1%	2,624	-4.8%	2,408	2,385	2,368	2,497	
		North Leinster	M	8,826			835		810	3.1%	753	773	724	835	
		South	M	8,424			795		757	5.0%	732	699	714	795	
		West	M	10,872			867		1,057	-18.0%	923	913	930	867	
NAS22	Total AS3 Calls	National	M	31,738	33,000	2,750	2,845	3.5%	2,871	-0.9%	2,721	2,758	2,698	2,845	
		North Leinster	M	10,540			1,000		927	7.9%	895	952	872	1,000	
		South	M	9,426			900		820	9.8%	832	799	813	900	
		West	M	11,772			945		1,124	-15.9%	994	1,007	1,013	945	
NAS25	% ICV Transfer	National	M	88.6%	90%	90%	87.8%	-2.5%	91.4%	-4.0%	88.5%	86.5%	87.8%	87.8%	
		North Leinster	M	83.7%	90%	90%	83.5%	-7.2%	87.4%	-4.4%	84.1%	81.2%	83.0%	83.5%	
		South	M	89.4%	90%	90%	88.3%	-1.9%	92.3%	-4.3%	88.0%	87.5%	87.8%	88.3%	
		West	M	92.4%	90%	90%	91.7%	1.9%	94.0%	-2.4%	92.9%	90.7%	91.8%	91.7%	
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the	National	M	97.8%	98%	98%	97.0%	-1.1%	98.3%	-1.3%	98.4%	97.3%	96.2%	97.0%	
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the	National	M	59.2%	80%	80%	67.8%	-15.3%	58.8%	15.2%	62.5%	64.0%	58.1%	67.8%	
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	92.9%	94%	94%	92.9%	-1.1%	92.7%	0.2%	93.5%	92.6%	93.0%	92.9%	
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	454	480	40	22	-45.0%	32	-31.3%	43	29	34	22	
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	109	200	17	9	-47.1%	10	-10.0%	3	8	7	9	
NAS 61A	Aeromedical Service South - Tasking (Irish Community Rapid Response)	National	M	NEW PI NSP2020	600	50	45	-10.0%						45	

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

Community Healthcare

Primary Care		Reporting Period January 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	52,454	45,432	3,786	4,853	28.2%	4,366	11.2%	4,708	4,485	4,565	4,853
		CHO 1	M	1,640	1,416	118	122	3.4%	103	18.4%	152	174	144	122
		CHO 2	M	6,182	4,428	369	584	58.3%	457	27.8%	565	569	529	584
		CHO 3	M	7,992	7,848	654	644	-1.5%	820	-21.5%	621	562	646	644
		CHO 4	M	4,734	6,024	502	513	2.2%	411	24.8%	418	397	350	513
		CHO 5	M	10,531	6,468	539	898	66.6%	830	8.2%	1,002	926	913	898
		CHO 6	M	2,255	1,320	110	174	58.2%	206	-15.5%	173	186	163	174
		CHO 7	M	8,126	7,992	666	751	12.8%	692	8.5%	674	669	678	751
		CHO 8	M	4,438	4,296	358	502	40.2%	322	55.9%	454	443	495	502
		CHO 9	M	6,556	5,640	470	665	41.5%	525	26.7%	649	559	647	665
GP Activity														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,124,100	1,064,465	102,093	81,256	-20.4%	102,009	-20.3%	91,272	96,264	149,280	81,256
		DML	M	182,983	173,613	16,651	16,054	-3.6%	14,706	9.2%	15,813	17,287	26,983	16,054
		DNE	M	198,623	186,797	17,916	4,674	-73.9%	19,431	-75.9%	16,509	17,557	25,417	4,674
		SOUTH	M	485,855	460,523	44,169	39,468	-10.6%	44,790	-11.9%	38,299	39,350	64,743	39,468
		WEST	M	256,639	243,532	23,357	21,060	-9.8%	23,082	-8.8%	20,651	22,070	32,137	21,060
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	78.6%	79%	79%	76.9%	-2.7%	75.8%	1.4%	77.7%	78.3%	81.3%	76.9%
		CHO 1	M	84.9%	79%	79%	88.0%	11.4%	79.5%	10.7%	86.6%	84.7%	88.5%	88.0%
		CHO 2	M	78.9%	79%	79%	80.9%	2.5%	68.2%	18.6%	79.9%	83.2%	89.7%	80.9%
		CHO 3	M	80.6%	79%	79%	84.3%	6.7%	73.0%	15.5%	85.8%	83.5%	83.0%	84.3%
		CHO 4	M	85.7%	79%	79%	82.5%	4.4%	86.5%	-4.7%	86.3%	84.8%	84.5%	82.5%
		CHO 5	M	76.0%	79%	79%	74.8%	-5.3%	71.8%	4.1%	77.1%	80.0%	78.2%	74.8%
		CHO 6	M	78.2%	79%	79%	74.5%	-5.7%	78.4%	-5.0%	78.6%	78.1%	75.2%	74.5%
		CHO 7	M	76.4%	79%	79%	68.8%	-12.9%	82.5%	-16.6%	64.7%	70.9%	79.3%	68.8%
		CHO 8	M	78.8%	79%	79%	74.2%	-6.1%	77.6%	-4.4%	74.5%	71.8%	80.8%	74.2%
		CHO 9	M	61.3%	79%	79%	62.3%	-21.2%	56.2%	10.7%	65.4%	62.6%	66.8%	62.3%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	92.0%	94%	94%	92.9%	-1.1%	94.7%	-1.8%	91.4%	92.4%	92.0%	92.9%
		CHO 1	M	92.0%	94%	94%	83.6%	-11.1%	92.1%	-9.2%	92.1%	92.2%	92.0%	83.6%
		CHO 2	M	88.2%	94%	94%	86.7%	-7.7%	93.5%	-7.3%	81.9%	88.7%	88.2%	86.7%
		CHO 3	M	90.7%	94%	94%	90.0%	-4.2%	98.0%	-8.1%	91.4%	91.2%	90.7%	90.0%
		CHO 4	M	97.3%	94%	94%	96.2%	2.3%	99.4%	-3.2%	96.6%	97.4%	97.3%	96.2%
		CHO 5	M	93.9%	94%	94%	93.0%	-1.0%	93.0%	0.0%	95.2%	94.3%	93.9%	93.0%
		CHO 6	M	98.0%	94%	94%	98.8%	5.1%	100.0%	-1.2%	99.2%	98.2%	98.0%	98.8%
		CHO 7	M	86.3%	94%	94%	92.9%	-1.1%	91.2%	1.9%	87.3%	85.6%	86.3%	92.9%
		CHO 8	M	96.2%	94%	94%	96.7%	2.9%	97.2%	-0.5%	96.2%	95.4%	96.2%	96.7%
		CHO 9	M	90.7%	94%	94%	96.9%	3.1%	92.3%	5.0%	88.1%	91.3%	90.7%	96.9%

Primary Care		Reporting Period January 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
PC125	No of physiotherapy patients seen	National	M	572,006	587,604	51,722	45,642	-11.8%	53,076	-14.0%	48,339	48,788	38,000	45,642
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	68.2%	68%	68%	62.5%	-8.1%	63.7%	-2.0%	69.8%	68.5%	73.8%	62.5%
		CHO 1	M	88.2%	68%	68%	85.0%	25.0%	85.1%	-0.1%	90.3%	86.0%	89.2%	85.0%
		CHO 2	M	66.3%	68%	68%	65.7%	-3.4%	64.7%	1.6%	64.2%	65.7%	63.3%	65.7%
		CHO 3	M	72.3%	68%	68%	65.8%	-3.2%	69.9%	-5.9%	76.7%	71.6%	77.2%	65.8%
		CHO 4	M	56.0%	68%	68%	54.7%	-19.5%	53.7%	2.0%	63.3%	54.0%	63.1%	54.7%
		CHO 5	M	59.5%	68%	68%	51.2%	-24.8%	55.0%	-7.0%	56.3%	61.8%	66.2%	51.2%
		CHO 6	M	65.2%	68%	68%	53.0%	-22.1%	65.5%	-19.2%	69.9%	63.8%	56.9%	53.0%
		CHO 7	M	66.1%	68%	68%	59.6%	-12.3%	61.6%	-3.2%	68.7%	65.0%	73.7%	59.6%
		CHO 8	M	73.9%	68%	68%	74.2%	9.1%	63.2%	17.5%	76.6%	74.4%	83.0%	74.2%
		CHO 9	M	66.1%	68%	68%	59.3%	-12.8%	61.3%	-3.2%	64.5%	72.4%	75.2%	59.3%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	70.8%	95%	95%	71.1%	-25.1%	74.8%	-4.9%	72.0%	71.7%	70.8%	71.1%
		CHO 1	M	64.6%	95%	95%	60.4%	-36.4%	67.3%	-10.2%	66.3%	66.8%	64.6%	60.4%
		CHO 2	M	69.9%	95%	95%	67.6%	-28.8%	82.1%	-17.6%	71.6%	70.3%	69.9%	67.6%
		CHO 3	M	98.0%	95%	95%	98.5%	3.7%	98.9%	-0.4%	97.5%	97.6%	98.0%	98.5%
		CHO 4	M	68.2%	95%	95%	68.9%	-27.5%	64.3%	7.1%	69.3%	69.7%	68.2%	68.9%
		CHO 5	M	64.9%	95%	95%	65.7%	-30.8%	73.8%	-11.0%	65.3%	65.5%	64.9%	65.7%
		CHO 6	M	75.2%	95%	95%	75.1%	-20.9%	78.8%	-4.7%	77.0%	77.0%	75.2%	75.1%
		CHO 7	M	66.3%	95%	95%	66.1%	-30.5%	72.6%	-9.0%	65.5%	65.1%	66.3%	66.1%
		CHO 8	M	73.5%	95%	95%	79.2%	-16.6%	74.5%	6.3%	75.7%	74.4%	73.5%	79.2%
		CHO 9	M	74.8%	95%	95%	72.9%	-23.3%	78.9%	-7.6%	77.4%	76.9%	74.8%	72.9%
PC124	No of occupational therapy service users seen	National	M	382,219	389,256	33,639	31,442	-6.5%	33,345	-5.7%	34,313	33,875	26,908	31,442
Speech and Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	91.6%	100%	100%	91.0%	-9.0%	94.7%	-3.9%	91.8%	92.0%	91.6%	91.0%
		CHO 1	M	93.6%	100%	100%	92.2%	-7.8%	94.7%	-2.5%	94.1%	94.4%	93.6%	92.2%
		CHO 2	M	97.5%	100%	100%	96.5%	-3.5%	96.5%	-0.1%	95.6%	96.3%	97.5%	96.5%
		CHO 3	M	92.8%	100%	100%	92.4%	-7.6%	99.6%	-7.2%	99.9%	97.6%	92.8%	92.4%
		CHO 4	M	89.4%	100%	100%	89.4%	-10.6%	100.0%	-10.6%	87.7%	89.5%	89.4%	89.4%
		CHO 5	M	99.4%	100%	100%	99.0%	-1.0%	96.1%	3.0%	99.5%	99.4%	99.4%	99.0%
		CHO 6	M	92.1%	100%	100%	86.3%	-13.7%	96.7%	-10.8%	92.3%	90.5%	92.1%	86.3%
		CHO 7	M	78.0%	100%	100%	78.2%	-21.8%	84.9%	-7.9%	80.2%	79.7%	78.0%	78.2%
		CHO 8	M	94.3%	100%	100%	94.1%	-5.9%	94.4%	-0.3%	92.6%	92.9%	94.3%	94.1%
		CHO 9	M	93.2%	100%	100%	93.8%	-6.2%	98.8%	-5.0%	94.6%	93.8%	93.2%	93.8%

Primary Care		Reporting Period January 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	82.1%	100%	100%	81.6%	-18.4%	89.7%	-9.0%	87.8%	86.3%	82.1%	81.6%
		CHO 1	M	100.0%	100%	100%	99.2%	-0.8%	100.0%	-0.8%	100.0%	100.0%	100.0%	99.2%
		CHO 2	M	64.6%	100%	100%	64.7%	-35.3%	100.0%	-35.3%	99.8%	100.0%	64.6%	64.7%
		CHO 3	M	88.3%	100%	100%	88.2%	-11.8%	96.3%	-8.4%	93.6%	92.9%	88.3%	88.2%
		CHO 4	M	92.4%	100%	100%	92.7%	-7.3%	81.1%	14.3%	93.9%	94.1%	92.4%	92.7%
		CHO 5	M	68.5%	100%	100%	64.6%	-35.4%	83.7%	-22.8%	72.3%	71.2%	68.5%	64.6%
		CHO 6	M	81.8%	100%	100%	86.5%	-13.5%	90.0%	-4.0%	95.4%	80.9%	81.8%	86.5%
		CHO 7	M	71.5%	100%	100%	71.8%	-28.2%	84.1%	-14.5%	75.9%	74.4%	71.5%	71.8%
		CHO 8	M	95.5%	100%	100%	97.2%	-2.8%	96.9%	0.3%	97.1%	93.7%	95.5%	97.2%
		CHO 9	M	98.3%	100%	100%	98.1%	-1.9%	100.0%	-1.9%	98.6%	98.6%	98.3%	98.1%
PC126	No of speech and language therapy patients seen	National	M	273,639	282,312	24,014	21,679	-9.7%	23,682	-8.5%	24,001	24,548	17,380	21,679
Podiatry														
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	73.6%	77%	77%	74.4%	-3.4%	68.1%	9.2%	76.7%	75.5%	73.6%	74.4%
		CHO 1	M	54.5%	77%	77%	56.5%	-26.6%	78.4%	-27.9%	56.7%	56.2%	54.5%	56.5%
		CHO 2	M	100.0%	77%	77%	100.0%	29.9%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	95.3%	77%	77%	87.9%	14.1%	96.1%	-8.6%	91.2%	88.2%	95.3%	87.9%
		CHO 4	M	75.6%	77%	77%	72.2%	-6.2%	32.7%	120.9%	72.3%	72.2%	75.6%	72.2%
		CHO 5	M	44.8%	77%	77%	46.5%	-39.7%	65.2%	-28.7%	63.5%	62.2%	44.8%	46.5%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	83.5%	77%	77%	79.0%	2.6%	59.2%	33.5%	67.9%	78.0%	83.5%	79.0%
		CHO 9	M		77%	77%								
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	33.7%	33%	33%	34.8%	5.3%	30.8%	12.8%	42.8%	33.3%	33.7%	34.8%
		CHO 1	M	14.6%	33%	33%	18.4%	-44.1%	34.0%	-45.8%	28.0%	18.8%	14.6%	18.4%
		CHO 2	M	48.3%	33%	33%	63.2%	91.4%	71.3%	-11.4%	92.6%	48.7%	48.3%	63.2%
		CHO 3	M	60.2%	33%	33%	43.6%	32.2%	47.2%	-7.6%	41.4%	43.2%	60.2%	43.6%
		CHO 4	M	38.6%	33%	33%	35.1%	6.4%	12.5%	180.0%	40.7%	42.5%	38.6%	35.1%
		CHO 5	M	11.8%	33%	33%	10.6%	-67.8%	12.8%	-17.1%	14.7%	14.7%	11.8%	10.6%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	30.4%	33%	33%	36.2%	9.7%	27.0%	34.1%	28.5%	31.6%	30.4%	36.2%
		CHO 9	M		33%	33%								
PC127	No of podiatry patients seen	National	M	85,018	85,866	7,282	7,283	0.0%	8,083	-9.9%	6,968	7,446	5,802	7,283

Primary Care		Reporting Period January 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Ophthalmology														
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	67.5%	66%	66%	67.8%	2.8%	61.7%	10.0%	68.6%	67.9%	67.5%	67.8%
		CHO 1	M	77.2%	66%	66%	78.3%	18.7%	85.2%	-8.1%	78.3%	78.6%	77.2%	78.3%
		CHO 2	M	66.8%	66%	66%	66.8%	1.2%	83.3%	-19.9%	70.6%	69.1%	66.8%	66.8%
		CHO 3	M	88.8%	66%	66%	88.7%	34.4%	70.3%	26.2%	86.8%	88.5%	88.8%	88.7%
		CHO 4	M	43.8%	66%	66%	44.0%	-33.3%	39.6%	11.3%	46.4%	43.0%	43.8%	44.0%
		CHO 5	M	81.6%	66%	66%	81.5%	23.4%	89.2%	-8.7%	83.8%	82.7%	81.6%	81.5%
		CHO 6	M	100.0%	66%	66%	100.0%	51.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	91.1%	66%	66%	95.2%	44.2%	59.0%	61.3%	88.4%	89.2%	91.1%	95.2%
		CHO 8	M	67.5%	66%	66%	67.1%	1.6%	74.0%	-9.4%	73.6%	67.6%	67.5%	67.1%
		CHO 9	M	58.3%	66%	66%	56.1%	-15.1%	37.1%	51.2%	57.8%	55.6%	58.3%	56.1%
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	27.8%	27%	27%	28.9%	7.2%	26.1%	11.0%	25.8%	28.0%	27.8%	28.9%
		CHO 1	M	24.3%	27%	27%	26.9%	-0.3%	35.0%	-23.0%	29.3%	32.7%	24.3%	26.9%
		CHO 2	M	19.6%	27%	27%	18.6%	-31.1%	27.7%	-32.8%	20.8%	21.8%	19.6%	18.6%
		CHO 3	M	45.1%	27%	27%	48.8%	80.7%	33.3%	46.4%	36.8%	36.5%	45.1%	48.8%
		CHO 4	M	18.2%	27%	27%	21.4%	-20.6%	17.6%	22.0%	12.1%	16.2%	18.2%	21.4%
		CHO 5	M	53.7%	27%	27%	52.3%	93.7%	59.8%	-12.5%	52.3%	55.8%	53.7%	52.3%
		CHO 6	M	100.0%	27%	27%	100.0%	270.4%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	42.2%	27%	27%	46.9%	73.6%	15.1%	211.2%	45.0%	49.4%	42.2%	46.9%
		CHO 8	M	23.6%	27%	27%	23.7%	-12.1%	43.6%	-45.5%	31.0%	27.9%	23.6%	23.7%
		CHO 9	M	24.9%	27%	27%	24.8%	-8.2%	11.4%	117.1%	15.3%	12.3%	24.9%	24.8%
PC128	No. Of Ophthalmology patients seen	National	M	101,047	104,147	8,928	9,203	3.1%	9,657	-4.7%	9,239	9,302	6,560	9,203
Audiology														
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	83.6%	88%	88%	83.7%	-4.8%	87.2%	-4.0%	85.4%	84.2%	83.6%	83.7%
		CHO 1	M	94.5%	88%	88%	94.5%	7.4%	100.0%	-5.5%	95.1%	94.5%	94.5%	94.5%
		CHO 2	M	90.1%	88%	88%	87.8%	-0.2%	98.3%	-10.7%	93.5%	91.5%	90.1%	87.8%
		CHO 3	M	87.8%	88%	88%	87.5%	-0.6%	71.0%	23.3%	86.6%	90.3%	87.8%	87.5%
		CHO 4	M	94.5%	88%	88%	93.3%	6.0%	99.2%	-6.0%	96.7%	96.0%	94.5%	93.3%
		CHO 5	M	60.5%	88%	88%	62.1%	-29.5%	70.4%	-11.9%	62.6%	59.8%	60.5%	62.1%
		CHO 6	M											
		CHO 7	M	95.9%	88%	88%	95.1%	8.1%	97.2%	-2.2%	96.2%	95.1%	95.9%	95.1%
		CHO 8	M	55.5%	88%	88%	57.3%	-34.9%	73.2%	-21.7%	58.1%	56.3%	55.5%	57.3%
		CHO 9	M	100.0%	88%	88%	100.0%	13.6%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Primary Care		Reporting Period January 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	29.0%	41%	41%	30.2%	-26.4%	37.1%	-18.7%	34.8%	33.0%	29.0%	30.2%	
		CHO 1	M	47.1%	41%	41%	45.3%	10.6%	66.1%	-31.4%	55.2%	50.3%	47.1%	45.3%	
		CHO 2	M	28.8%	41%	41%	29.8%	-27.4%	39.5%	-24.6%	31.0%	32.1%	28.8%	29.8%	
		CHO 3	M	29.7%	41%	41%	29.9%	-27.0%	20.0%	49.9%	32.7%	36.6%	29.7%	29.9%	
		CHO 4	M	30.0%	41%	41%	30.5%	-25.7%	39.9%	-23.6%	38.7%	37.1%	30.0%	30.5%	
		CHO 5	M	15.6%	41%	41%	15.5%	-62.2%	19.1%	-19.0%	17.1%	16.2%	15.6%	15.5%	
		CHO 6	M												
		CHO 7	M	26.1%	41%	41%	41.7%	1.7%	57.1%	-27.0%	37.9%	34.4%	26.1%	41.7%	
		CHO 8	M	20.7%	41%	41%	18.6%	-54.7%	19.7%	-5.6%	20.2%	20.5%	20.7%	18.6%	
		CHO 9	M	36.0%	41%	41%	36.4%	-11.2%	65.6%	-44.5%	45.4%	41.5%	36.0%	36.4%	
PC129	No of Audiology patients seen	National	M	55,526	64,465	5,616	4,924	-12.3%	5,463	-9.9%	5,059	5,152	3,842	4,924	
Dietetics															
PC109G	% of patients on dietetic waiting list who are waiting ≤ 52 weeks	National	M	77.1%	80%	80%	77.5%	-3.1%	77.8%	-0.4%	78.3%	78.1%	77.1%	77.5%	
		CHO 1	M	96.3%	80%	80%	95.4%	19.3%	94.5%	0.9%	96.1%	96.0%	96.3%	95.4%	
		CHO 2	M	73.4%	80%	80%	73.0%	-8.8%	74.8%	-2.5%	73.8%	75.4%	73.4%	73.0%	
		CHO 3	M	56.9%	80%	80%	57.7%	-27.9%	60.9%	-5.3%	57.3%	56.9%	56.9%	57.7%	
		CHO 4	M	94.2%	80%	80%	94.9%	18.6%	97.0%	-2.2%	94.4%	93.5%	94.2%	94.9%	
		CHO 5	M	62.2%	80%	80%	64.7%	-19.1%	56.4%	14.7%	65.0%	66.9%	62.2%	64.7%	
		CHO 6	M	93.2%	80%	80%	98.4%	23.0%	97.3%	1.2%	93.0%	90.8%	93.2%	98.4%	
		CHO 7	M	83.8%	80%	80%	82.6%	3.3%	90.0%	-8.2%	85.4%	83.4%	83.8%	82.6%	
		CHO 8	M	76.0%	80%	80%	77.0%	-3.8%	72.8%	5.7%	78.0%	78.8%	76.0%	77.0%	
		CHO 9	M	75.9%	80%	80%	74.2%	-7.2%	85.8%	-13.5%	75.9%	74.9%	75.9%	74.2%	
PC109M	% of patients on dietetic waiting list who are waiting ≤ 12 weeks	National	M	35.3%	40%	40%	34.0%	-15.0%	39.0%	-12.9%	37.6%	37.0%	35.3%	34.0%	
		CHO 1	M	47.1%	40%	40%	45.7%	14.1%	41.8%	9.3%	44.8%	49.6%	47.1%	45.7%	
		CHO 2	M	31.5%	40%	40%	34.4%	-13.9%	38.7%	-11.0%	35.8%	35.6%	31.5%	34.4%	
		CHO 3	M	16.5%	40%	40%	16.5%	-58.8%	30.0%	-45.0%	19.6%	20.1%	16.5%	16.5%	
		CHO 4	M	60.5%	40%	40%	62.2%	55.4%	57.4%	8.3%	67.0%	63.6%	60.5%	62.2%	
		CHO 5	M	23.3%	40%	40%	21.8%	-45.5%	18.7%	16.5%	21.5%	22.5%	23.3%	21.8%	
		CHO 6	M	72.4%	40%	40%	69.2%	73.0%	72.6%	-4.7%	80.9%	70.5%	72.4%	69.2%	
		CHO 7	M	40.2%	40%	40%	34.5%	-13.7%	48.1%	-28.3%	36.8%	37.1%	40.2%	34.5%	
		CHO 8	M	26.2%	40%	40%	22.8%	-42.9%	39.6%	-42.3%	31.7%	29.0%	26.2%	22.8%	
		CHO 9	M	32.8%	40%	40%	33.0%	-17.5%	36.7%	-10.0%	37.5%	35.7%	32.8%	33.0%	
PC130	No. of Dietetics patients seen	National	M	70,428	68,640	5,784	5,824	0.7%	5,959	-2.3%	6,965	6,865	4,315	5,824	

Primary Care **Reporting Period January 2020**

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Psychology														
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	67.7%	81%	81%	66.5%	-17.9%	77.5%	-14.3%	70.5%	68.9%	67.7%	66.5%
		CHO 1	M	88.5%	81%	81%	85.6%	5.6%	90.1%	-5.0%	89.0%	89.0%	88.5%	85.6%
		CHO 2	M	45.6%	81%	81%	43.3%	-46.5%	76.0%	-43.0%	53.7%	48.3%	45.6%	43.3%
		CHO 3	M	74.7%	81%	81%	71.0%	-12.3%	64.2%	10.6%	71.7%	73.7%	74.7%	71.0%
		CHO 4	M	61.0%	81%	81%	63.7%	-21.3%	61.6%	3.5%	59.2%	60.9%	61.0%	63.7%
		CHO 5	M	76.8%	81%	81%	77.3%	-4.6%	85.7%	-9.8%	75.6%	72.9%	76.8%	77.3%
		CHO 6	M	92.1%	81%	81%	93.5%	15.5%	92.3%	1.4%	96.5%	92.4%	92.1%	93.5%
		CHO 7	M	46.9%	81%	81%	50.1%	-38.1%	71.2%	-29.6%	54.0%	53.0%	46.9%	50.1%
		CHO 8	M	99.2%	81%	81%	98.8%	22.0%	86.3%	14.5%	97.9%	99.5%	99.2%	98.8%
		CHO 9	M	64.2%	81%	81%	61.0%	-24.7%	77.8%	-21.6%	68.9%	67.0%	64.2%	61.0%
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	22.4%	36%	36%	20.9%	-42.0%	27.2%	-23.3%	23.4%	23.7%	22.4%	20.9%
		CHO 1	M	35.3%	36%	36%	29.8%	-17.2%	49.8%	-40.2%	38.1%	40.4%	35.3%	29.8%
		CHO 2	M	8.0%	36%	36%	9.8%	-72.8%	24.8%	-60.5%	9.3%	10.0%	8.0%	9.8%
		CHO 3	M	16.9%	36%	36%	17.0%	-52.9%	17.7%	-4.3%	13.9%	14.6%	16.9%	17.0%
		CHO 4	M	18.5%	36%	36%	20.7%	-42.5%	16.8%	23.4%	18.4%	19.2%	18.5%	20.7%
		CHO 5	M	27.0%	36%	36%	24.0%	-33.3%	24.8%	-3.1%	25.5%	25.9%	27.0%	24.0%
		CHO 6	M	40.1%	36%	36%	36.7%	1.9%	42.8%	-14.2%	41.0%	40.6%	40.1%	36.7%
		CHO 7	M	11.4%	36%	36%	14.3%	-60.3%	12.7%	12.6%	18.1%	15.7%	11.4%	14.3%
		CHO 8	M	49.9%	36%	36%	45.9%	27.5%	40.0%	14.9%	48.3%	53.1%	49.9%	45.9%
		CHO 9	M	18.0%	36%	36%	14.9%	-58.6%	25.4%	-41.3%	17.3%	18.7%	18.0%	14.9%
PC131	No of Psychology patients seen	National	M	44,939	49,757	4,339	4,548	4.8%	3,921	16.0%	3,645	4,061	3,309	4,548
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	100.7%	100%	100%	98.5%	-1.5%	100.7%	-2.2%	99.8%	99.1%	98.5%	
		CHO 1	M-1M	97.4%	100%	100%	99.7%	-0.3%	97.4%	2.4%	100.1%	99.7%	99.7%	
		CHO 2	M-1M	117.5%	100%	100%	99.8%	-0.2%	117.5%	-15.0%	100.0%	100.0%	99.8%	
		CHO 3	M-1M	97.4%	100%	100%	105.3%	5.3%	97.4%	8.1%	103.1%	104.1%	105.3%	
		CHO 4	M-1M	94.9%	100%	100%	97.7%	-2.3%	94.9%	3.0%	97.6%	96.8%	97.7%	
		CHO 5	M-1M	105.6%	100%	100%	98.0%	-2.0%	105.6%	-7.2%	100.2%	98.8%	98.0%	
		CHO 6	M-1M	95.7%	100%	100%	80.3%	-19.7%	95.7%	-16.1%	98.8%	91.3%	80.3%	
		CHO 7	M-1M	95.9%	100%	100%	97.6%	-2.4%	95.9%	1.7%	98.5%	96.9%	97.6%	
		CHO 8	M-1M	103.0%	100%	100%	100.4%	0.4%	103.0%	-2.5%	101.0%	100.6%	100.4%	
		CHO 9	M-1M	96.8%	100%	100%	99.5%	-0.5%	96.8%	2.8%	98.4%	98.6%	99.5%	
PC132	No of Nursing patients seen	National	M-1M	695,062	743,605	743,605	436,470	-41.3%	695,062	-37.2%	35,671	33,423	33,375	

Primary Care		Reporting Period January 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Therapies														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,578,575	1,632,047	141,323	129,776	-8.2%	142,522	-8.9%	137,991	139,547	105,699	129,776
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	93.0%	95%	95%	92.1%	-3.1%	93.0%	-0.9%	92.4%	92.6%	90.5%	
		CHO 1	M-1M	91.4%	95%	95%	91.4%	-3.8%	91.4%	0.0%	93.5%	91.0%	89.8%	
		CHO 2	M-1M	92.0%	95%	95%	85.3%	-10.3%	92.0%	-7.3%	86.9%	82.5%	83.4%	
		CHO 3	M-1M	85.9%	95%	95%	82.7%	-12.9%	85.9%	-3.8%	77.7%	81.8%	72.3%	
		CHO 4	M-1M	92.4%	95%	95%	93.4%	-1.7%	92.4%	1.1%	93.2%	95.9%	94.3%	
		CHO 5	M-1M	92.3%	95%	95%	88.3%	-7.1%	92.3%	-4.4%	91.7%	90.1%	86.2%	
		CHO 6	M-1M	91.9%	95%	95%	93.7%	-1.3%	91.9%	2.0%	94.4%	94.1%	91.6%	
		CHO 7	M-1M	95.2%	95%	95%	95.6%	0.7%	95.2%	0.4%	94.7%	97.3%	93.6%	
		CHO 8	M-1M	95.4%	95%	95%	96.0%	1.1%	95.4%	0.7%	97.1%	96.5%	97.1%	
		CHO 9	M-1M	94.6%	95%	95%	95.3%	0.3%	94.6%	0.8%	94.7%	95.8%	94.8%	
Oral Health														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	91.9%	91%	91%	91.3%	0.4%	91.6%	-0.3%	92.2%	93.5%	93.4%	91.3%
		CHO 1	M	86.4%	91%	91%	77.1%	-15.2%	82.5%	-6.4%	87.2%	89.4%	88.8%	77.1%
		CHO 2	M	87.8%	91%	91%	65.1%	-28.5%	92.1%	-29.3%	79.5%	75.8%	82.5%	65.1%
		CHO 3	M	94.3%	91%	91%	98.8%	8.6%	92.0%	7.4%	92.5%	98.4%	99.1%	98.8%
		CHO 4	M	97.0%	91%	91%	97.4%	7.0%	97.6%	-0.2%	96.3%	96.6%	97.0%	97.4%
		CHO 5	M	71.4%	91%	91%	86.6%	-4.9%	65.8%	31.6%	77.8%	88.0%	90.1%	86.6%
		CHO 6	M	98.9%	91%	91%	99.5%	9.3%	97.6%	1.9%	99.4%	99.0%	100.0%	99.5%
		CHO 7	M	94.5%	91%	91%	94.2%	3.5%	96.1%	-1.9%	99.8%	98.8%	97.2%	94.2%
		CHO 8	M	91.6%	91%	91%	75.9%	-16.6%	91.0%	-16.6%	88.7%	88.2%	82.5%	75.9%
		CHO 9	M	99.7%	91%	91%	100.0%	9.9%	99.6%	0.4%	99.9%	99.9%	99.2%	100.0%
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	471	537	477	475	-0.4%	392	21.2%	462	467	471	475
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	963,925	966,221	86,959	92,911	6.8%	82,719	12.3%	85,775	87,218	67,705	92,911

Social Inclusion		Reporting Period January 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Opioid substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,848	10,063	10,063	9,974	-0.9%	9,848	1.3%	9,988	9,964	9,974	
		CHO 1	M-1M	101	99	99	104	5.1%	101	3.0%	103	104	104	
		CHO 2	M-1M	167	153	153	198	29.4%	167	18.6%	198	196	198	
		CHO 3	M-1M	342	402	402	345	-14.2%	342	0.9%	343	349	345	
		CHO 4	M-1M	538	513	513	593	15.6%	538	10.2%	572	582	593	
		CHO 5	M-1M	526	572	572	562	-1.7%	526	6.8%	579	571	562	
		CHO 6	M-1M	1,038	1,020	1,020	961	-5.8%	1,038	-7.4%	965	957	961	
		CHO 7	M-1M	3,540	3,666	3,666	3,585	-2.2%	3,540	1.3%	3,607	3,585	3,585	
		CHO 8	M-1M	691	712	712	733	2.9%	691	6.1%	717	719	733	
		CHO 9	M-1M	2,905	2,926	2,926	2,893	-1.1%	2,905	-0.4%	2,904	2,901	2,893	
SI13	Average waiting time (days) from referral to assessment for opioid substitution treatment	National	M-1M	6.4	4	4	2.9	-27.5%	6.4	-54.7%	3.3	3.4	2.9	
		CHO 1	M-1M		4	4	19.0	375.0%			8.4	20.7	19.0	
		CHO 2	M-1M		4	4	11.5	187.5%			6.3	7.4	11.5	
		CHO 3	M-1M	0.0	4	4	0.0	-100.0%	0.0		0.0	0.0	0.0	
		CHO 4	M-1M	18.4	4	4	13.4	235.0%	18.4	-27.2%	13.2	12.9	13.4	
		CHO 5	M-1M	5.0	4	4	17.2	330.0%	5.0	244.0%	9.8	17.6	17.2	
		CHO 6	M-1M	3.9	4	4	2.8	-30.0%	3.9	-28.2%	0.8	3.0	2.8	
		CHO 7	M-1M	2.5	4	4	0.3	-92.5%	2.5	-88.0%	0.4	0.8	0.3	
		CHO 8	M-1M	16.0	4	4	6.9	72.5%	16.0	-56.9%	10.6	7.6	6.9	
		CHO 9	M-1M	1.9	4	4	3.6	-10.0%	1.9	89.5%	2.8	1.8	3.6	
SI14	Average waiting time (days) from opioid substitution assessment to exit from waiting list or treatment commenced	National	M-1M	24.9	28	28	29.2	4.3%	24.9	17.3%	25.2	26.7	29.2	
		CHO 1	M-1M		28	28	0.0	-100.0%			0.0	0.0	0.0	
		CHO 2	M-1M		28	28	23.0	-17.9%			6.0	15.2	23.0	
		CHO 3	M-1M	131.0	28	28	113.2	304.3%	131.0	-13.6%	144.7	126.8	113.2	
		CHO 4	M-1M	24.8	28	28	7.5	-73.2%	24.8	-69.8%	14.7	12.5	7.5	
		CHO 5	M-1M	6.4	28	28	8.3	-70.4%	6.4	29.7%	12.2	6.0	8.3	
		CHO 6	M-1M	2.6	28	28	11.2	-60.0%	2.6	330.8%	1.8	2.3	11.2	
		CHO 7	M-1M	14.2	28	28	32.1	14.6%	14.2	126.1%	22.1	24.6	32.1	
		CHO 8	M-1M	38.7	28	28	99.9	256.8%	38.7	158.1%	75.4	44.8	99.9	
		CHO 9	M-1M	14.8	28	28	15.8	-43.6%	14.8	6.8%	7.0	7.4	15.8	

Palliative Care		Reporting Period January 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Inpatient Pall Care Services														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	98.1%	98%	98%	99.4%	1.5%	98.1%	1.3%	98.1%	98.7%	97.1%	99.4%
		CHO 1	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	96.6%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	99.7%	98%	98%	98.8%	0.8%	100.0%	-1.2%	100.0%	100.0%	98.8%	98.8%
		CHO 5	M	100.0%	98%	98%			100.0%		100.0%	100.0%	100.0%	
		CHO 6	M	99.2%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	96.2%	98%	98%	98.5%	0.5%	100.0%	-1.5%	93.2%	93.3%	98.1%	98.5%
		CHO 8	M											
		CHO 9	M	95.5%	98%	98%	100.0%	2.0%	90.0%	11.1%	98.0%	100.0%	85.4%	100.0%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	3,674	4,201	310	345	11.3%	318	8.5%	304	304	297	345
		CHO 1	M	217	266	18	25	38.9%	21	19.0%	19	18	22	25
		CHO 2	M	313	446	28	32	14.3%	28	14.3%	22	22	31	32
		CHO 3	M	572	578	48	52	8.3%	43	20.9%	41	50	51	52
		CHO 4	M	1,011	1,022	86	84	-2.3%	88	-4.5%	87	85	81	84
		CHO 5	M	11	155	0	0		5	-100.0%	0	0	0	0
		CHO 6	M	236	340	18	28	55.6%	18	55.6%	18	25	18	28
		CHO 7	M	701	775	60	67	11.7%	61	9.8%	68	56	53	67
		CHO 8	M											
		CHO 9	M	613	619	52	57	9.6%	54	5.6%	49	48	41	57
PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	National	M	97.9%	90%	90%	99.5%	10.6%	100.0%	-0.5%	99.0%	99.7%	98.6%	99.5%
		CHO 1	M	98.2%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	99.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	96.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	90%	90%			100.0%		100.0%	100.0%	100.0%	
		CHO 6	M	98.6%	90%	90%	94.3%	4.8%	100.0%	-5.7%	100.0%	100.0%	92.9%	94.3%
		CHO 7	M	91.3%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	98.6%	94.6%	100.0%
		CHO 8	M											
		CHO 9	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Community Pall Care Services														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	85.9%	90%	90%	83.7%	-7.0%	88.2%	-5.1%	86.5%	86.0%	82.8%	83.7%
		CHO 1	M	93.7%	90%	90%	89.0%	-1.1%	93.0%	-4.3%	92.6%	91.6%	94.6%	89.0%
		CHO 2	M	89.8%	90%	90%	90.1%	0.1%	84.5%	6.5%	89.9%	90.4%	82.8%	90.1%
		CHO 3	M	85.2%	90%	90%	88.8%	-1.4%	86.7%	2.3%	86.5%	80.2%	79.2%	88.8%
		CHO 4	M	72.2%	90%	90%	77.7%	-13.7%	71.2%	9.1%	77.1%	68.8%	74.2%	77.7%
		CHO 5	M	85.6%	90%	90%	75.0%	-16.7%	89.5%	-16.2%	85.5%	88.9%	75.9%	75.0%
		CHO 6	M	88.1%	90%	90%	88.3%	-1.9%	91.4%	-3.4%	93.8%	96.4%	91.4%	88.3%
		CHO 7	M	85.7%	90%	90%	81.7%	-9.2%	96.6%	-15.4%	89.9%	91.1%	91.7%	81.7%
		CHO 8	M	87.5%	90%	90%	71.3%	-20.8%	97.6%	-27.0%	81.8%	85.9%	79.1%	71.3%
		CHO 9	M	91.4%	90%	90%	92.9%	3.3%	89.8%	3.5%	86.8%	87.5%	83.8%	92.9%

Palliative Care		Reporting Period January 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
PAC36	% of patients triaged within one working day of referral (Community)	National	M	95.7%	95%	95%	98.9%	4.1%	98.7%	0.2%	94.6%	96.2%	93.9%	98.9%
		CHO 1	M	82.9%	95%	95%	127.9%	34.6%	100.0%	27.9%	80.6%	81.5%	81.1%	127.9%
		CHO 2	M	97.5%	95%	95%	103.4%	8.8%	98.3%	5.2%	96.4%	98.5%	100.0%	103.4%
		CHO 3	M	99.8%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	99.0%	100.0%	100.0%
		CHO 4	M	99.4%	95%	95%	100.0%	5.3%	98.5%	1.5%	99.4%	100.0%	100.0%	100.0%
		CHO 5	M	98.3%	95%	95%	92.8%	-2.3%	99.1%	-6.4%	97.2%	99.1%	96.9%	92.8%
		CHO 6	M	99.7%	95%	95%	100.0%	5.3%	100.0%	0.0%	98.9%	100.0%	100.0%	100.0%
		CHO 7	M	99.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	91.0%	95%	95%	81.0%	-14.8%	96.5%	-16.1%	82.5%	88.1%	83.9%	81.0%
		CHO 9	M	91.3%	95%	95%	93.3%	-1.8%	97.1%	-3.9%	92.2%	97.5%	78.6%	93.3%
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,484	3,532	3,532	3,485	-1.3%	3,645	-4.4%	3,600	3,490	3,484	3,485
		CHO 1	M	430	422	422	414	-1.9%	427	-3.0%	438	397	430	414
		CHO 2	M	415	426	426	459	7.7%	452	1.5%	419	402	415	459
		CHO 3	M	388	366	366	379	3.6%	365	3.8%	398	421	388	379
		CHO 4	M	619	565	565	442	-21.8%	583	-24.2%	621	613	619	442
		CHO 5	M	423	439	439	448	2.1%	445	0.7%	458	423	423	448
		CHO 6	M	276	280	280	327	16.8%	293	11.6%	283	288	276	327
		CHO 7	M	260	296	296	303	2.4%	315	-3.8%	287	271	260	303
		CHO 8	M	350	402	402	368	-8.5%	431	-14.6%	350	319	350	368
		CHO 9	M	323	336	336	345	2.7%	334	3.3%	346	356	323	345
Children Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	National	M	308	283	283	297	4.9%	290	2.4%	309	308	308	297
		CHO 1	M	36	32	32	38	18.8%	33	15.2%	37	37	36	38
		CHO 2	M	33	32	32	35	9.4%	35	0.0%	33	33	33	35
		CHO 3	M	40	38	38	41	7.9%	41	0.0%	41	41	40	41
		CHO 4	M	50	45	45	44	-2.2%	49	-10.2%	50	48	50	44
		CHO 5	M	34	35	35	34	-2.9%	33	3.0%	36	36	34	34
		CHO 6	M	20	16	16	12	-25.0%	16	-25.0%	20	20	20	12
		CHO 7	M	39	35	35	34	-2.9%	36	-5.6%	37	37	39	34
		CHO 8	M	29	19	19	30	57.9%	18	66.7%	29	29	29	30
		CHO 9	M	27	31	31	29	-6.5%	29	0.0%	26	27	27	29
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M		97	97			43					

Mental Health		Reporting Period January 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Adult Mental Health Services														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	92.9%	90%	90%	91.1%	1.2%	92.5%	-1.6%	93.2%	93.1%	92.4%	91.1%
		CHO 1	M	93.9%	90%	90%	96.6%	7.4%	92.0%	5.1%	93.6%	97.4%	98.9%	96.6%
		CHO 2	M	98.1%	90%	90%	99.0%	10.0%	97.8%	1.3%	98.9%	99.5%	99.7%	99.0%
		CHO 3	M	98.0%	90%	90%	98.4%	9.3%	96.0%	2.5%	100.0%	97.7%	98.9%	98.4%
		CHO 4	M	93.2%	90%	90%	91.2%	1.3%	94.8%	-3.8%	92.0%	91.8%	91.8%	91.2%
		CHO 5	M	93.1%	90%	90%	94.0%	4.5%	96.1%	-2.2%	96.8%	97.0%	79.9%	94.0%
		CHO 6	M	97.9%	90%	90%	94.0%	4.4%	98.4%	-4.5%	98.7%	98.3%	95.7%	94.0%
		CHO 7	M	85.7%	90%	90%	86.5%	-3.9%	86.9%	-0.5%	88.0%	84.6%	86.7%	86.5%
		CHO 8	M	92.3%	90%	90%	84.2%	-6.4%	90.8%	-7.3%	88.9%	90.6%	93.8%	84.2%
		CHO 9	M	84.0%	90%	90%	77.2%	-14.2%	80.2%	-3.8%	85.7%	81.6%	85.8%	77.2%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	73.0%	75%	75%	74.3%	-0.9%	75.0%	-0.9%	74.2%	74.8%	72.3%	74.3%
		CHO 1	M	80.6%	75%	75%	84.9%	13.2%	79.3%	7.1%	82.5%	85.4%	83.7%	84.9%
		CHO 2	M	88.4%	75%	75%	91.3%	21.8%	89.7%	1.8%	86.1%	90.0%	90.1%	91.3%
		CHO 3	M	68.3%	75%	75%	68.0%	-9.3%	72.3%	-6.0%	71.1%	71.2%	68.3%	68.0%
		CHO 4	M	70.1%	75%	75%	75.1%	0.1%	71.3%	5.3%	71.9%	70.4%	68.8%	75.1%
		CHO 5	M	81.9%	75%	75%	83.7%	11.6%	87.6%	-4.5%	86.4%	83.3%	67.9%	83.7%
		CHO 6	M	75.8%	75%	75%	78.9%	5.2%	77.5%	1.9%	78.8%	75.7%	79.1%	78.9%
		CHO 7	M	66.3%	75%	75%	69.1%	-7.8%	71.0%	-2.7%	68.2%	69.3%	64.8%	69.1%
		CHO 8	M	64.0%	75%	75%	58.2%	-22.5%	66.0%	-11.9%	60.8%	67.5%	67.0%	58.2%
		CHO 9	M	60.5%	75%	75%	58.6%	-21.8%	59.6%	-1.6%	65.1%	59.6%	59.1%	58.6%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.2%	< 22%	< 22%	20.0%	-8.9%	20.3%	-1.2%	21.3%	20.4%	22.0%	20.0%
		CHO 1	M	15.3%	< 22%	< 22%	12.6%	-42.9%	14.5%	-13.3%	12.2%	13.2%	15.6%	12.6%
		CHO 2	M	10.0%	< 22%	< 22%	8.2%	-62.9%	8.7%	-6.4%	12.7%	9.5%	9.6%	8.2%
		CHO 3	M	30.7%	< 22%	< 22%	31.2%	41.8%	25.5%	22.2%	28.9%	27.4%	31.2%	31.2%
		CHO 4	M	25.5%	< 22%	< 22%	20.7%	-5.9%	26.7%	-22.4%	23.4%	23.3%	26.2%	20.7%
		CHO 5	M	12.9%	< 22%	< 22%	12.4%	-43.9%	10.6%	16.5%	11.4%	15.2%	12.9%	12.4%
		CHO 6	M	22.6%	< 22%	< 22%	15.1%	-31.5%	21.3%	-29.3%	19.9%	23.1%	18.3%	15.1%
		CHO 7	M	22.8%	< 22%	< 22%	19.6%	-10.8%	19.0%	3.4%	23.1%	17.7%	24.2%	19.6%
		CHO 8	M	31.0%	< 22%	< 22%	32.1%	45.9%	28.1%	14.1%	32.0%	25.8%	28.7%	32.1%
		CHO 9	M	30.1%	< 22%	< 22%	28.7%	30.3%	28.2%	1.5%	27.0%	30.5%	33.1%	28.7%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	27,056	28,716	2,399	2,377	-0.9%	2,411	-1.4%	2,448	2,369	1,886	2,377
		CHO 1	M	2,977	3,032	253	313	23.7%	277	13.0%	301	303	222	313
		CHO 2	M	4,611	4,855	404	371	-8.2%	408	-9.1%	384	362	328	371
		CHO 3	M	2,210	2,465	207	172	-16.9%	207	-16.9%	189	217	128	172
		CHO 4	M	4,343	4,606	387	433	11.9%	327	32.4%	458	402	298	433
		CHO 5	M	2,830	3,090	258	220	-14.7%	253	-13.0%	248	223	217	220
		CHO 6	M	1,671	1,778	150	141	-6.0%	192	-26.6%	125	133	94	141
		CHO 7	M	2,768	2,895	241	250	3.7%	235	6.4%	237	241	200	250
		CHO 8	M	3,190	3,309	275	258	-6.2%	258	0.0%	276	299	229	258
		CHO 9	M	2,456	2,686	224	219	-2.2%	254	-13.8%	230	189	170	219

Mental Health		Reporting Period January 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	96.1%	98%	98%	96.8%	-1.2%	95.2%	1.7%	94.5%	94.4%	96.4%	96.8%
		CHO 1	M	96.3%	98%	98%	93.8%	-4.3%	100.0%	-6.3%	95.7%	89.1%	90.5%	93.8%
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	93.4%	98%	98%	88.3%	-9.9%	100.0%	-11.7%	90.9%	93.2%	93.3%	88.3%
		CHO 5	M	98.7%	98%	98%	99.1%	1.1%	97.8%	1.4%	100.0%	98.2%	100.0%	99.1%
		CHO 6	M	92.6%	98%	98%	93.6%	-4.5%	89.1%	5.1%	78.4%	93.1%	100.0%	93.6%
		CHO 7	M	90.8%	98%	98%	98.4%	0.4%	70.5%	39.6%	95.5%	89.3%	87.5%	98.4%
		CHO 8	M	91.4%	98%	98%	98.5%	0.5%	91.8%	7.3%	92.1%	91.4%	95.7%	98.5%
		CHO 9	M	95.3%	98%	98%	95.5%	-2.5%	97.7%	-2.2%	90.2%	92.3%	100.0%	95.5%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	94.0%	95%	95%	95.3%	0.3%	92.7%	2.8%	92.8%	92.8%	93.3%	95.3%
		CHO 1	M	95.9%	95%	95%	93.8%	-1.3%	100.0%	-6.3%	94.9%	89.1%	90.5%	93.8%
		CHO 2	M	99.0%	95%	95%	98.6%	3.8%	100.0%	-1.4%	98.5%	99.1%	100.0%	98.6%
		CHO 3	M	98.8%	95%	95%	99.1%	4.3%	97.8%	1.4%	100.0%	98.9%	100.0%	99.1%
		CHO 4	M	88.9%	95%	95%	83.3%	-12.3%	91.5%	-8.9%	89.1%	88.1%	85.0%	83.3%
		CHO 5	M	97.8%	95%	95%	97.3%	2.4%	97.8%	-0.5%	100.0%	98.2%	97.2%	97.3%
		CHO 6	M	90.4%	95%	95%	93.6%	-1.5%	84.2%	11.2%	73.0%	93.1%	100.0%	93.6%
		CHO 7	M	87.5%	95%	95%	98.4%	3.6%	68.9%	42.9%	93.2%	76.8%	71.9%	98.4%
		CHO 8	M	87.4%	95%	95%	91.2%	-4.0%	86.7%	5.1%	87.6%	90.1%	87.1%	91.2%
		CHO 9	M	92.0%	95%	95%	95.5%	0.5%	93.1%	2.6%	90.2%	92.3%	100.0%	95.5%
MH32	%. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.3%	< 3%	< 3%	1.5%	-49.0%	3.0%	-48.8%	1.7%	1.8%	3.6%	1.5%
		CHO 1	M	0.8%	< 3%	< 3%	0.0%	-100.0%	0.0%		0.9%	0.8%	1.9%	0.0%
		CHO 2	M	1.0%	< 3%	< 3%	1.4%	-53.4%	0.0%		1.5%	0.9%	0.0%	1.4%
		CHO 3	M	1.2%	< 3%	< 3%	0.9%	-70.0%	2.2%	-59.5%	0.0%	1.1%	0.0%	0.9%
		CHO 4	M	5.0%	< 3%	< 3%	5.0%	66.7%	8.5%	-41.3%	1.8%	5.1%	8.3%	5.0%
		CHO 5	M	1.0%	< 3%	< 3%	1.8%	-39.4%	0.7%	143.6%	0.0%	0.0%	2.8%	1.8%
		CHO 6	M	2.2%	< 3%	< 3%	0.0%	-100.0%	5.0%	-100.0%	5.4%	0.0%	0.0%	0.0%
		CHO 7	M	3.5%	< 3%	< 3%	0.0%	-100.0%	1.6%	-100.0%	2.3%	12.5%	18.8%	0.0%
		CHO 8	M	5.3%	< 3%	< 3%	7.4%	145.1%	8.2%	-9.9%	4.5%	1.2%	8.6%	7.4%
		CHO 9	M	3.7%	< 3%	< 3%	0.0%	-100.0%	4.6%	-100.0%	0.0%	0.0%	0.0%	0.0%

Mental Health		Reporting Period January 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	8,921	8,896	743	836	12.5%	876	-4.6%	769	786	563	836
		CHO 1	M	1,305	1,245	104	112	7.7%	123	-8.9%	116	127	103	112
		CHO 2	M	1,431	1,420	119	141	18.5%	119	18.5%	133	108	90	141
		CHO 3	M	1,021	1,017	85	110	29.4%	88	25.0%	85	89	56	110
		CHO 4	M	590	576	47	57	21.3%	43	32.6%	54	56	55	57
		CHO 5	M	1,153	1,147	97	108	11.3%	133	-18.8%	101	114	70	108
		CHO 6	M	886	863	72	94	30.6%	96	-2.1%	70	72	49	94
		CHO 7	M	525	538	45	62	37.8%	60	3.3%	43	49	26	62
		CHO 8	M	949	953	79	63	-20.3%	90	-30.0%	85	80	64	63
		CHO 9	M	1,061	1,137	95	89	-6.3%	124	-28.2%	82	91	50	89
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	83.4%	75%	75%	89.5%	19.3%	74.2%	20.6%	77.8%	89.3%	86.4%	89.5%
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	95.4%	95%	95%	97.4%	2.6%	93.7%	4.0%	94.0%	96.9%	96.8%	97.4%
		CHO 1	M	86.3%	95%	95%	100.0%	5.3%	63.1%	58.5%	66.7%	90.8%	100.0%	100.0%
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	94.5%	95%	95%	85.3%	-10.2%	89.2%	-4.4%	91.1%	86.3%	84.2%	85.3%
		CHO 4	M	90.9%	95%	95%	98.2%	3.4%	89.7%	9.4%	90.4%	100.0%	100.0%	98.2%
		CHO 5	M	97.3%	95%	95%	100.0%	5.3%	97.1%	3.0%	100.0%	97.6%	97.2%	100.0%
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	99.8%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	98.9%	100.0%
		CHO 8	M	94.1%	95%	95%	100.0%	5.3%	97.9%	2.1%	94.8%	100.0%	99.0%	100.0%
		CHO 9	M	98.3%	95%	95%	100.0%	5.3%	100.0%	0.0%	97.4%	100.0%	100.0%	100.0%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	78.4%	78%	78%	83.9%	7.5%	83.3%	0.6%	82.3%	82.8%	88.2%	83.9%
		CHO 1	M	71.2%	78%	78%	85.0%	9.0%	73.2%	16.1%	75.9%	71.6%	82.4%	85.0%
		CHO 2	M	98.4%	78%	78%	94.6%	21.3%	100.0%	-5.4%	99.2%	98.3%	98.9%	94.6%
		CHO 3	M	84.4%	78%	78%	89.7%	15.0%	88.8%	1.0%	92.9%	86.1%	97.4%	89.7%
		CHO 4	M	64.9%	78%	78%	69.2%	-11.2%	69.6%	-0.5%	70.3%	68.7%	76.6%	69.2%
		CHO 5	M	82.3%	78%	78%	97.5%	25.0%	87.2%	11.7%	96.1%	85.7%	94.7%	97.5%
		CHO 6	M	68.8%	78%	78%	83.1%	6.6%	76.5%	8.6%	61.1%	71.8%	77.6%	83.1%
		CHO 7	M	85.0%	78%	78%	98.3%	26.0%	75.8%	29.7%	93.7%	99.2%	100.0%	98.3%
		CHO 8	M	76.0%	78%	78%	78.0%	0.0%	84.1%	-7.2%	67.7%	76.9%	78.1%	78.0%
		CHO 9	M	72.9%	78%	78%	65.0%	-16.6%	90.0%	-27.7%	85.4%	91.4%	86.4%	65.0%

Mental Health		Reporting Period January 2020												
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MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	72.2%	72%	72%	77.3%	7.3%	78.6%	-1.7%	75.7%	77.9%	83.4%	77.3%
		CHO 1	M	65.7%	72%	72%	77.5%	7.6%	71.8%	7.9%	71.3%	64.9%	80.4%	77.5%
		CHO 2	M	91.7%	72%	72%	83.9%	16.5%	95.0%	-11.7%	90.8%	93.9%	92.0%	83.9%
		CHO 3	M	82.0%	72%	72%	87.1%	21.0%	87.6%	-0.5%	91.6%	83.4%	95.6%	87.1%
		CHO 4	M	60.1%	72%	72%	62.2%	-13.6%	64.0%	-2.8%	63.8%	65.6%	66.7%	62.2%
		CHO 5	M	74.5%	72%	72%	88.2%	22.5%	80.9%	9.1%	85.9%	83.3%	89.5%	88.2%
		CHO 6	M	65.8%	72%	72%	77.1%	7.1%	73.0%	5.6%	56.8%	67.5%	75.9%	77.1%
		CHO 7	M	75.4%	72%	72%	97.4%	35.3%	68.9%	41.3%	88.9%	97.5%	100.0%	97.4%
		CHO 8	M	66.5%	72%	72%	68.8%	-4.5%	74.7%	-7.9%	60.0%	64.3%	71.1%	68.8%
		CHO 9	M	67.5%	72%	72%	58.3%	-19.1%	89.2%	-34.7%	71.9%	88.6%	81.4%	58.3%
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	8.5%	< 10%	< 10%	7.7%	-23.0%	6.0%	27.7%	8.4%	6.8%	5.9%	7.7%
		CHO 1	M	7.4%	< 10%	< 10%	7.5%	-25.0%	4.2%	77.5%	5.7%	10.8%	2.0%	7.5%
		CHO 2	M	6.7%	< 10%	< 10%	11.8%	18.3%	5.0%	136.6%	8.3%	4.3%	6.8%	11.8%
		CHO 3	M	4.4%	< 10%	< 10%	3.2%	-67.7%	1.8%	81.7%	1.9%	4.0%	1.8%	3.2%
		CHO 4	M	10.4%	< 10%	< 10%	10.3%	2.6%	7.2%	42.5%	9.4%	9.2%	14.4%	10.3%
		CHO 5	M	9.5%	< 10%	< 10%	9.2%	-7.6%	7.4%	24.1%	10.9%	2.4%	5.3%	9.2%
		CHO 6	M	4.2%	< 10%	< 10%	6.0%	-39.8%	5.2%	15.5%	5.3%	5.1%	1.7%	6.0%
		CHO 7	M	11.0%	< 10%	< 10%	0.9%	-91.4%	8.3%	-89.7%	5.6%	1.7%	0.0%	0.9%
		CHO 8	M	12.6%	< 10%	< 10%	12.1%	21.4%	12.1%	0.4%	11.8%	15.4%	9.4%	12.1%
		CHO 9	M	7.3%	< 10%	< 10%	6.8%	-32.0%	0.8%	715.5%	16.9%	2.9%	6.8%	6.8%
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.8%	95%	95%	97.8%	2.9%	96.9%	0.9%	97.8%	97.9%	98.6%	97.8%
		CHO 1	M	95.6%	95%	95%	95.9%	1.0%	98.5%	-2.6%	92.7%	89.4%	100.0%	95.9%
		CHO 2	M	99.9%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	94.8%	95%	95%	98.7%	3.9%	95.2%	3.7%	100.0%	100.0%	99.1%	98.7%
		CHO 4	M	86.6%	95%	95%	95.7%	0.8%	88.8%	7.8%	92.8%	92.4%	91.6%	95.7%
		CHO 5	M	94.0%	95%	95%	99.1%	4.3%	98.9%	0.2%	98.2%	98.8%	98.6%	99.1%
		CHO 6	M	97.8%	95%	95%	94.9%	-0.1%	97.2%	-2.4%	96.7%	99.1%	100.0%	94.9%
		CHO 7	M	98.8%	95%	95%	100.0%	5.3%	95.9%	4.3%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	98.3%	95%	95%	98.7%	3.9%	98.8%	-0.1%	98.8%	99.4%	100.0%	98.7%
		CHO 9	M	97.0%	95%	95%	95.8%	0.9%	100.0%	-4.2%	98.6%	98.5%	100.0%	95.8%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	76.3%	> 80%	> 80%	85.9%	7.4%	79.8%	7.6%	79.8%	89.5%	86.5%	85.9%
		CHO 1	M	71.7%	> 80%	> 80%	100.0%	25.0%	42.9%	133.3%	96.7%	100.0%	100.0%	100.0%
		CHO 2	M	42.8%	> 80%	> 80%	52.3%	-34.6%	59.2%	-11.6%	47.6%	62.5%	52.2%	52.3%
		CHO 3	M	100.0%	> 80%	> 80%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	81.0%	> 80%	> 80%	85.2%	6.5%	87.3%	-2.4%	98.1%	98.2%	94.7%	85.2%
		CHO 5	M	83.3%	> 80%	> 80%	90.9%	13.6%	62.5%	45.5%	97.9%	95.2%	85.7%	90.9%
		CHO 6	M	100.0%	> 80%	> 80%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	83.3%	> 80%	> 80%	83.3%	4.2%	90.3%	-7.7%	46.2%	96.6%	90.9%	83.3%
		CHO 8	M	86.7%	> 80%	> 80%	98.2%	22.7%	100.0%	-1.8%	97.4%	95.1%	91.4%	98.2%
		CHO 9	M	100.0%	> 80%	> 80%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Mental Health		Reporting Period January 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	18,831	18,128	1,515	1,743	15.0%	1,828	-4.6%	1,726	1,700	1,258	1,743
		CHO 1	M	1,478	1,448	121	144	19.0%	140	2.9%	140	138	102	144
		CHO 2	M	1,867	1,788	150	182	21.3%	179	1.7%	203	179	123	182
		CHO 3	M	1,856	1,720	144	187	29.9%	177	5.6%	195	193	153	187
		CHO 4	M	2,395	2,314	193	226	17.1%	212	6.6%	209	200	156	226
		CHO 5	M	2,194	2,155	180	184	2.2%	244	-24.6%	229	178	121	184
		CHO 6	M	2,018	1,925	162	235	45.1%	206	14.1%	166	191	124	235
		CHO 7	M	2,215	2,235	187	177	-5.3%	222	-20.3%	145	177	121	177
		CHO 8	M	3,206	3,049	254	276	8.7%	267	3.4%	284	297	249	276
		CHO 9	M	1,602	1,494	124	132	6.5%	181	-27.1%	155	147	109	132
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	11,139	10,833	913	995	9.0%	1,060	-6.1%	1,037	972	731	995
		CHO 1	M	848	877	73	74	1.4%	68	8.8%	82	66	50	74
		CHO 2	M	1,142	1,102	92	82	-10.9%	114	-28.1%	110	110	82	82
		CHO 3	M	1,555	1,498	126	150	19.0%	166	-9.6%	151	145	112	150
		CHO 4	M	1,351	1,323	112	140	25.0%	116	20.7%	125	119	95	140
		CHO 5	M	1,121	1,100	94	108	14.9%	87	24.1%	114	82	72	108
		CHO 6	M	1,090	1,055	89	78	-12.4%	109	-28.4%	90	111	57	78
		CHO 7	M	1,297	1,215	102	115	12.7%	121	-5.0%	119	117	92	115
		CHO 8	M	1,755	1,703	143	152	6.3%	160	-5.0%	172	154	116	152
		CHO 9	M	980	960	82	96	17.1%	119	-19.3%	74	68	55	96

CAMHS Waiting List			Reporting Period January 2020																		
Total no. to be seen or waiting to be seen by CAMHS			≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Oct	Nov	Dec	Jan	
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National Total	2,289		2,576	1,086	47.4%	477	20.8%	303	13.2%	193	8.4%	89	3.9%	35	1.5%	106	4.6%	2,099	2,158	2,327	2,289
CHO 1	332	14.5%	299	149	44.9%	71	21.4%	48	14.5%	26	7.8%	20	6.0%	15	4.5%	3	0.9%	297	301	329	332
CHO 2	39	1.7%	28	36	92.3%	2	5.1%	0	0.0%	1	2.6%	0	0.0%	0	0.0%	0	0.0%	26	33	35	39
CHO 3	189	8.3%	234	106	56.1%	45	23.8%	26	13.8%	7	3.7%	4	2.1%	1	0.5%	0	0.0%	154	174	188	189
CHO 4	637	27.8%	780	189	29.7%	118	18.5%	90	14.1%	86	13.5%	35	5.5%	17	2.7%	102	16.0%	573	569	619	637
CHO 5	147	6.4%	237	99	67.3%	31	21.1%	10	6.8%	5	3.4%	2	1.4%	0	0.0%	0	0.0%	136	125	144	147
CHO 6	346	15.1%	334	112	32.4%	104	30.1%	65	18.8%	45	13.0%	17	4.9%	2	0.6%	1	0.3%	340	346	412	346
CHO 7	132	5.8%	151	82	62.1%	23	17.4%	11	8.3%	7	5.3%	9	6.8%	0	0.0%	0	0.0%	99	130	144	132
CHO 8	294	12.8%	320	187	63.6%	50	17.0%	44	15.0%	11	3.7%	2	0.7%	0	0.0%	0	0.0%	288	287	268	294
CHO 9	173	7.6%	193	126	72.8%	33	19.1%	9	5.2%	5	2.9%	0	0.0%	0	0.0%	0	0.0%	186	193	188	173

Older Persons		Reporting Period January 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	17,484,366	18,670,000	1,540,717	1,414,429	-8.2%	1,417,649	-0.2%	1,573,087	1,464,671	1,438,788	1,414,429
		CHO 1	M	1,667,144	1,791,320	146,863	128,694	-12.4%	147,140	-12.5%	136,178	137,723	130,743	128,694
		CHO 2	M	1,847,400	2,053,320	172,684	159,075	-7.9%	154,022	3.3%	161,142	160,722	156,651	159,075
		CHO 3	M	1,504,922	1,546,320	129,623	123,812	-4.5%	127,218	-2.7%	125,097	119,578	116,815	123,812
		CHO 4	M	2,730,758	2,823,200	215,680	214,559	-0.5%	209,955	2.2%	331,079	210,427	203,885	214,559
		CHO 5	M	1,946,169	2,033,460	170,999	155,578	-9.0%	168,828	-7.8%	152,458	152,537	152,689	155,578
		CHO 6	M	1,364,889	1,436,780	119,936	108,539	-9.5%	108,556	0.0%	115,896	114,866	114,549	108,539
		CHO 7	M	2,024,615	2,173,500	181,269	161,010	-11.2%	136,808	17.7%	172,046	186,234	196,830	161,010
		CHO 8	M	1,717,794	1,791,320	150,432	137,907	-8.3%	140,913	-2.1%	153,265	148,196	137,054	137,907
		CHO 9	M	2,680,675	3,020,780	253,231	225,255	-11.0%	224,209	0.5%	225,927	234,387	229,572	225,255
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages (IHCPs)) - each person counted once only	National	M	51,345	53,475	52,555	51,508	-2.0%	52,347	-1.6%	51,297	51,447	51,345	51,508
		CHO 1	M	4,133	4,100	4,018	3,952	-1.6%	4,286	-7.8%	4,048	4,102	4,133	3,952
		CHO 2	M	5,947	6,195	6,107	5,948	-2.6%	5,935	0.2%	5,855	5,941	5,947	5,948
		CHO 3	M	4,287	4,575	4,484	4,696	4.7%	4,661	0.8%	4,336	4,331	4,287	4,696
		CHO 4	M	8,772	9,165	9,081	8,759	-3.5%	9,017	-2.9%	8,888	8,876	8,772	8,759
		CHO 5	M	5,591	6,040	5,957	5,638	-5.4%	6,090	-7.4%	5,734	5,696	5,591	5,638
		CHO 6	M	4,160	4,445	4,343	4,095	-5.7%	4,112	-0.4%	4,218	4,231	4,160	4,095
		CHO 7	M	6,649	6,470	6,319	6,681	5.7%	5,959	12.1%	6,398	6,468	6,649	6,681
		CHO 8	M	5,105	5,600	5,513	5,054	-8.3%	5,622	-10.1%	5,189	5,126	5,105	5,054
		CHO 9	M	6,701	6,885	6,733	6,685	-0.7%	6,665	0.3%	6,631	6,676	6,701	6,685
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	188	235	235	173	-26.4%	250	-30.8%	212	198	188	173
		CHO 1	M	6			6		9	-33.3%	9	6	6	6
		CHO 2	M	30			26		30	-13.3%	32	32	30	26
		CHO 3	M	21			19		23	-17.4%	26	24	21	19
		CHO 4	M	19			18		27	-33.3%	21	19	19	18
		CHO 5	M	11			11		19	-42.1%	13	11	11	11
		CHO 6	M	10			9		23	-60.9%	13	12	10	9
		CHO 7	M	34			31		42	-26.2%	36	35	34	31
		CHO 8	M	21			18		24	-25.0%	24	22	21	18
		CHO 9	M	36			35		53	-34.0%	38	37	36	35
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	100.0%	0.0%	95.2%	5.0%	100.0%	100.0%	100.0%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	84.2%	18.8%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	100%	100%	100.0%	0.0%	78.6%	27.3%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Older Persons		Reporting Period January 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	376,665	360,000	30,575	25,190	-17.6%	34,907	-27.8%	29,091	26,781	25,212	25,190	
		CHO 1	M	42,211			2,542		4,708	-46.0%	3,316	2,660	2,537	2,542	
		CHO 2	M	33,064			2,095		3,137	-33.2%	2,770	2,456	2,260	2,095	
		CHO 3	M	25,450			1,850		1,669	10.8%	2,262	2,070	1,822	1,850	
		CHO 4	M	40,160			2,581		4,172	-38.1%	2,924	2,635	2,444	2,581	
		CHO 5	M	21,031			1,314		2,183	-39.8%	1,585	1,301	1,314	1,314	
		CHO 6	M	29,274			1,540		3,620	-57.5%	1,784	1,731	1,579	1,540	
		CHO 7	M	52,697			3,965		4,225	-6.2%	4,103	4,218	4,185	3,965	
		CHO 8	M	46,503			3,365		2,197	53.2%	3,987	4,022	3,243	3,365	
		CHO 9	M	86,274			5,937		8,995	-34.0%	6,359	5,688	5,827	5,937	
NHSS															
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	23,629	24,379	24,204	23,573	-2.6%	23,345	1.0%	23,554	23,648	23,629	23,573	
		CHO 1	M	2,144			2,125		2,122	0.1%	2,146	2,155	2,144	2,125	
		CHO 2	M	2,595			2,563		2,561	0.1%	2,582	2,574	2,595	2,563	
		CHO 3	M	2,109			2,084		2,075	0.4%	2,099	2,131	2,109	2,084	
		CHO 4	M	3,778			3,782		3,692	2.4%	3,754	3,760	3,778	3,782	
		CHO 5	M	2,462			2,441		2,377	2.7%	2,462	2,509	2,462	2,441	
		CHO 6	M	1,891			1,903		1,944	-2.1%	1,889	1,897	1,891	1,903	
		CHO 7	M	2,993			3,007		3,020	-0.4%	2,984	2,976	2,993	3,007	
		CHO 8	M	2,867			2,855		2,807	1.7%	2,845	2,856	2,867	2,855	
		CHO 9	M	2,790			2,813		2,747	2.4%	2,793	2,790	2,790	2,813	
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	15.3%	15%	15%	15.3%	2.1%	14.5%	5.5%	15.2%	15.3%	15.3%	15.3%	
		CHO 1	M	5.0%			5.0%		4.2%	19.2%	5.0%	5.1%	5.0%	5.0%	
		CHO 2	M	7.9%			7.9%		6.4%	23.4%	7.6%	7.7%	7.9%	7.9%	
		CHO 3	M	9.9%			10.0%		9.7%	2.4%	9.7%	9.8%	9.9%	10.0%	
		CHO 4	M	12.4%			12.6%		11.2%	12.8%	12.2%	12.2%	12.4%	12.6%	
		CHO 5	M	9.2%			8.9%		7.7%	16.6%	8.7%	9.2%	9.2%	8.9%	
		CHO 6	M	27.0%			27.4%		24.7%	10.7%	27.4%	27.3%	27.0%	27.4%	
		CHO 7	M	23.9%			23.4%		25.1%	-6.9%	24.7%	24.5%	23.9%	23.4%	
		CHO 8	M	13.1%			12.8%		11.7%	9.4%	12.4%	12.4%	13.1%	12.8%	
		CHO 9	M	29.3%			29.0%		28.7%	1.2%	29.1%	29.3%	29.3%	29.0%	
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.5%	<= 3.5%	<= 3.5%	3.5%	-1.2%	3.4%	0.8%	3.5%	3.5%	3.5%	3.5%	
		CHO 1	M	3.3%			3.3%		3.3%	0.1%	3.4%	3.4%	3.3%	3.3%	
		CHO 2	M	3.5%			3.5%		3.5%	0.5%	3.5%	3.5%	3.5%	3.5%	
		CHO 3	M	3.5%			3.5%		3.5%	-1.0%	3.5%	3.6%	3.5%	3.5%	
		CHO 4	M	3.6%			3.5%		3.5%	1.4%	3.6%	3.6%	3.6%	3.5%	
		CHO 5	M	3.1%			3.1%		3.0%	1.9%	3.1%	3.1%	3.1%	3.1%	
		CHO 6	M	3.3%			3.2%		3.3%	-1.3%	3.2%	3.2%	3.3%	3.2%	
		CHO 7	M	3.7%			3.7%		3.7%	0.9%	3.6%	3.6%	3.7%	3.7%	
		CHO 8	M	3.5%			3.5%		3.5%	1.7%	3.5%	3.5%	3.5%	3.5%	
		CHO 9	M	3.6%			3.7%		3.6%	2.1%	3.6%	3.6%	3.6%	3.7%	

Older Persons		Reporting Period January 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	91.3%	90%	90%	86.2%	-4.2%	88.5%	-2.5%	87.1%	89.1%	91.3%	86.2%	
		CHO 1	M	91.1%			83.8%		82.3%	1.8%	77.9%	83.9%	91.1%	83.8%	
		CHO 2	M	91.8%			90.9%		87.8%	3.5%	87.5%	89.0%	91.8%	90.9%	
		CHO 3	M	94.4%			92.7%		90.4%	2.5%	90.8%	95.1%	94.4%	92.7%	
		CHO 4	M	95.3%			90.4%		94.0%	-3.9%	96.6%	94.7%	95.3%	90.4%	
		CHO 5	M	87.9%			87.5%		92.6%	-5.5%	88.2%	88.6%	87.9%	87.5%	
		CHO 6	M	82.8%			72.9%		87.1%	-16.4%	82.3%	83.6%	82.8%	72.9%	
		CHO 7	M	93.6%			86.9%		85.5%	1.6%	84.3%	79.4%	93.6%	86.9%	
		CHO 8	M	96.5%			86.6%		91.9%	-5.7%	89.5%	88.4%	96.5%	86.6%	
		CHO 9	M	84.3%			78.7%		77.4%	1.7%	83.3%	89.2%	84.3%	78.7%	
Public Beds															
OP12	No. of NHSS beds in public long stay units	National	M	4,945	4,980	4,980	4,953	-0.5%	4,958	-0.1%	4,959	4,952	4,945	4,953	
		CHO 1	M	529	523	523	529	1.1%	533	-0.8%	529	529	529	529	
		CHO 2	M	562	592	592	562	-5.1%	563	-0.2%	569	569	562	562	
		CHO 3	M	346	346	346	346	0.0%	346	0.0%	346	346	346	346	
		CHO 4	M	1,014	1,014	1,014	1,014	0.0%	1,012	0.2%	1,014	1,014	1,014	1,014	
		CHO 5	M	511	515	515	511	-0.8%	523	-2.3%	514	511	511	511	
		CHO 6	M	367	377	377	367	-2.7%	367	0.0%	367	367	367	367	
		CHO 7	M	632	625	625	632	1.1%	634	-0.3%	632	632	632	632	
		CHO 8	M	594	597	597	594	-0.5%	590	0.7%	597	594	594	594	
		CHO 9	M	390	391	391	398	1.8%	390	2.1%	391	390	390	398	
OP13	No. of short stay beds in public units	National	M	1,867	1,720	1,867	1,864	-0.2%	1,943	-4.1%	1,875	1,871	1,867	1,864	
		CHO 1	M	323	305	323	320	-0.9%	330	-3.0%	323	323	323	320	
		CHO 2	M	225	208	225	225	0.0%	246	-8.5%	225	225	225	225	
		CHO 3	M	145	131	145	142	-2.1%	183	-22.4%	148	148	145	142	
		CHO 4	M	281	255	281	281	0.0%	302	-7.0%	287	282	281	281	
		CHO 5	M	250	221	250	253	1.2%	245	3.3%	251	250	250	253	
		CHO 6	M	145	137	145	145	0.0%	145	0.0%	145	145	145	145	
		CHO 7	M	202	185	202	202	0.0%	165	22.4%	202	202	202	202	
		CHO 8	M	62	54	62	62	0.0%	66	-6.1%	60	62	62	62	
		CHO 9	M	234	224	234	234	0.0%	261	-10.3%	234	234	234	234	
OP57	% occupancy of short stay beds	National	M	84.1%	90%	90%	87.6%	-2.7%			83.5%	86.4%	84.1%	87.6%	
		CHO 1	M	81.1%	90%	90%	85.6%	-4.9%			85.4%	83.0%	81.1%	85.6%	
		CHO 2	M	83.1%	90%	90%	88.9%	-1.2%			84.4%	90.2%	83.1%	88.9%	
		CHO 3	M	86.9%	90%	90%	89.4%	-0.6%			77.0%	82.4%	86.9%	89.4%	
		CHO 4	M	80.4%	90%	90%	79.7%	-11.4%			76.0%	83.7%	80.4%	79.7%	
		CHO 5	M	80.4%	90%	90%	84.6%	-6.0%			82.1%	78.4%	80.4%	84.6%	
		CHO 6	M	85.5%	90%	90%	91.0%	1.1%			82.1%	87.6%	85.5%	91.0%	
		CHO 7	M	91.1%	90%	90%	95.0%	5.6%			91.1%	94.1%	91.1%	95.0%	
		CHO 8	M	69.4%	90%	90%	77.4%	-14.0%			80.0%	83.9%	69.4%	77.4%	
		CHO 9	M	93.2%	90%	90%	94.9%	5.4%			90.2%	94.9%	93.2%	94.9%	

Older Persons		Reporting Period January 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Transitional Care Beds														
OP44	No. of Persons at any given time being supported through transitional care in alternative care settings	National	M-1M	991	1,160	1,160	978	-15.7%	991	-1.3%	866	815	978	
OP46	No. of Persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	11,079	10,980	10,980	10,116	-7.9%	11,079	-8.7%	856	850	833	
InterRAI Ireland Assessment System														
OP56	No. of People seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	888	1,200	100	314	214.0%			474	257	157	314
		CHO 1	M	0			0				0	0	0	0
		CHO 2	M	328			94				182	87	59	94
		CHO 3	M	5			0				4	0	1	0
		CHO 4	M	1			0				1	0	0	0
		CHO 5	M	0			0				0	0	0	0
		CHO 6	M	2			27				0	0	2	27
		CHO 7	M	115			34				58	31	26	34
		CHO 8	M	263			106				142	78	43	106
		CHO 9	M	174			53				87	61	26	53

No. of home support hours provided for testing of Statutory Home Support Scheme (230,000) will be included for reporting when the pilot commences

Disability Services		Reporting Period January 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Children's Disability Network														
DIS68	% of Children's Disability Networks established	National	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 1	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 2	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 3	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 4	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 5	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 6	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 7	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 8	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 9	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
DIS65	No. of Childrens Disability Networks established	National	M	0	96		0		0		0	0	0	0
		CHO 1	M	0	8		0		0		0	0	0	0
		CHO 2	M	0	9		0		0		0	0	0	0
		CHO 3	M	0	8		0		0		0	0	0	0
		CHO 4	M	0	14		0		0		0	0	0	0
		CHO 5	M	0	11		0		0		0	0	0	0
		CHO 6	M	0	8		0		0		0	0	0	0
		CHO 7	M	0	14		0		0		0	0	0	0
		CHO 8	M	0	12		0		0		0	0	0	0
		CHO 9	M	0	12		0		0		0	0	0	0
Residential Places														
DIS108	No. of residential places for people with a disability	National	M	8,190	8,358	8,358								
		CHO 1	M	713	736	736								
		CHO 2	M	846	854	854								
		CHO 3	M	897	909	909								
		CHO 4	M	1,068	1144	1144								
		CHO 5	M	915	921	921								
		CHO 6	M	634	661	661								
		CHO 7	M	1,106	1,123	1,123								
		CHO 8	M	854	848	848								
		CHO 9	M	1,157	1,162	1,162								
Emergency Places														
DIS102	No. of new emergency places provided to people with a Disability	National	M	80	64	2	2	0.0%	3	-33.3%	9	6	5	2
DIS109	No of in home respite supports for emergency cases	National	M		144									
DIS110	Total number of new emergency places and in home respite supports	National	M		208	2	2	0.0%						2

Disability Services		Reporting Period January 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,214	2,290	2,290	2,240	-2.2%	2,269	-1.3%	2,196	2,204	2,214	2,240
		CHO 1	M	212	225	225	217	-3.6%	219	-0.9%	209	210	212	217
		CHO 2	M	203	219	219	205	-6.4%	217	-5.5%	205	201	203	205
		CHO 3	M	215	221	221	215	-2.7%	220	-2.3%	212	206	215	215
		CHO 4	M	390	389	389	399	2.6%	413	-3.4%	375	401	390	399
		CHO 5	M	272	287	287	273	-4.9%	288	-5.2%	273	271	272	273
		CHO 6	M	182	192	192	183	-4.7%	178	2.8%	180	183	182	183
		CHO 7	M	263	256	256	262	2.3%	252	4.0%	261	259	263	262
		CHO 8	M	183	184	184	183	-0.5%	181	1.1%	183	183	183	183
		CHO 9	M	294	317	317	303	-4.4%	301	0.7%	298	290	294	303
Day Services including School Leavers														
DIS 78	No. of people with a disability in receipt of other day services (excl. RT and work/work-like activities) (adult) (ID/autism and physical and sensory disability)	National	BA-1M	17,551	22,272	22,272	16,245	-27.1%	17,551	-7.4%				16,245
		CHO 1	BA-1M	1,130	1,400	1,400	1,130	-19.3%	1,130	0.0%				1,130
		CHO 2	BA-1M	1,918	2,403	2,403	2,008	-16.4%	1,918	4.7%				2,008
		CHO 3	BA-1M	1,335	1,645	1,645	1,345	-18.2%	1,335	0.7%				1,345
		CHO 4	BA-1M	2,282	3,203	3,203	2,237	-30.2%	2,282	-2.0%				2,237
		CHO 5	BA-1M	3,079	3,483	3,483	2,237	-35.8%	3,079	-27.3%				2,237
		CHO 6	BA-1M	1,175	1,526	1,526	1,170	-23.3%	1,175	-0.4%				1,170
		CHO 7	BA-1M	2,130	2,769	2,769	2,367	-14.5%	2,130	11.1%				2,367
		CHO 8	BA-1M	1,861	2,373	2,373	2,081	-12.3%	1,861	11.8%				2,081
		CHO 9	BA-1M	2,641	3,470	3,470	1,670	-51.9%	2,641	-36.8%				1,670
Respite Services														
DIS59	No of day only respite sessions accessed by people with a disability (ID/Autism and Physical and Sensory Disability)	National	Q-1M	35,876	32,622	32,622	35,861	9.9%	35,876	0.0%				8,937
		CHO 1	Q-1M	4,682	4,922	4,922	6,887	39.9%	4,682	47.1%				1,429
		CHO 2	Q-1M	5,963	6,121	6,121	6,491	6.0%	5,963	8.9%				1,748
		CHO 3	Q-1M	5,411	5,410	5,410	6,246	15.5%	5,411	15.4%				1,520
		CHO 4	Q-1M	2,883	2,179	2,179	2,827	29.7%	2,883	-1.9%				564
		CHO 5	Q-1M	1,565	1,405	1,405	3,021	115.0%	1,565	93.0%				806
		CHO 6	Q-1M	2,925	2,545	2,545	3,095	21.6%	2,925	5.8%				847
		CHO 7	Q-1M	6,444	5,663	5,663	2,378	-58.0%	6,444	-63.1%				173
		CHO 8	Q-1M	1,007	1,201	1,201	1,290	7.4%	1,007	28.1%				446
		CHO 9	Q-1M	4,996	3,176	3,176	3,626	14.2%	4,996	-27.4%				1,404
DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	6,036	6,559	6,559	5,847	-10.9%	6,036	-3.1%				5,847
		CHO 1	Q-1M	410	507	507	409	-19.3%	410	-0.2%				409
		CHO 2	Q-1M	764	1,408	1,408	772	-45.2%	764	1.0%				772
		CHO 3	Q-1M	626	643	643	646	0.5%	626	3.2%				646
		CHO 4	Q-1M	747	849	849	757	-10.8%	747	1.3%				757
		CHO 5	Q-1M	623	461	461	790	71.4%	623	26.8%				790
		CHO 6	Q-1M	346	435	435	340	-21.8%	346	-1.7%				340
		CHO 7	Q-1M	883	884	884	795	-10.1%	883	-10.0%				795
		CHO 8	Q-1M	884	699	699	946	35.3%	884	7.0%				946
		CHO 9	Q-1M	753	673	673	392	-41.8%	753	-47.9%				392

Disability Services		Reporting Period January 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	158,368	182,506	182,506	158,441	-13.2%	158,368	0.0%			37,102	
		CHO 1	Q-1M	9,368	11,709	11,709	6,040	-48.4%	9,368	-35.5%				1,478
		CHO 2	Q-1M	37,143	40,062	40,062	36,484	-8.9%	37,143	-1.8%				9,095
		CHO 3	Q-1M	14,507	15,683	15,683	14,598	-6.9%	14,507	0.6%				3,504
		CHO 4	Q-1M	22,217	25,662	25,662	21,780	-15.1%	22,217	-2.0%				5,516
		CHO 5	Q-1M	11,414	13,722	13,722	11,688	-14.8%	11,414	2.4%				2,638
		CHO 6	Q-1M	10,306	11,707	11,707	12,019	2.7%	10,306	16.6%				2,956
		CHO 7	Q-1M	18,934	23,325	23,325	22,489	-3.6%	18,934	18.8%				5,021
		CHO 8	Q-1M	17,810	21,735	21,735	19,033	-12.4%	17,810	6.9%				4,909
		CHO 9	Q-1M	16,669	18,901	18,901	14,310	-24.3%	16,669	-14.2%				1,985
Personal Assistance Hours														
DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	National	Q-1M	1,639,481	1,630,000	1,630,000	1,652,030	1.4%	1,639,481	0.8%			404,613	
		CHO 1	Q-1M	143,808	137,349	137,349	140,537	2.3%	143,808	-2.3%				39,285
		CHO 2	Q-1M	303,577	294,713	294,713	306,516	4.0%	303,577	1.0%				82,160
		CHO 3	Q-1M	320,161	324,145	324,145	334,386	3.2%	320,161	4.4%				84,050
		CHO 4	Q-1M	126,279	127,254	127,254	128,786	1.2%	126,279	2.0%				31,899
		CHO 5	Q-1M	180,729	178,593	178,593	162,204	-9.2%	180,729	-10.3%				40,501
		CHO 6	Q-1M	21,762	21,783	21,783	21,145	-2.9%	21,762	-2.8%				4,753
		CHO 7	Q-1M	38,409	39,282	39,282	58,126	48.0%	38,409	51.3%				13,095
		CHO 8	Q-1M	185,639	184,199	184,199	189,545	2.9%	185,639	2.1%				49,085
		CHO 9	Q-1M	319,118	322,682	322,682	310,784	-3.7%	319,118	-2.6%				59,785
DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	National	Q-1M	2,553	2,535	2,535	2,522	-0.5%	2,553	-1.2%			2,522	
		CHO 1	Q-1M	252	254	254	247	-2.8%	252	-2.0%				247
		CHO 2	Q-1M	464	431	431	465	7.9%	464	0.2%				465
		CHO 3	Q-1M	431	427	427	436	2.1%	431	1.2%				436
		CHO 4	Q-1M	430	449	449	432	-3.8%	430	0.5%				432
		CHO 5	Q-1M	431	406	406	418	3.0%	431	-3.0%				418
		CHO 6	Q-1M	9	9	9	4	-55.6%	9	-55.6%				4
		CHO 7	Q-1M	47	52	52	49	-5.8%	47	4.3%				49
		CHO 8	Q-1M	269	281	281	270	-3.9%	269	0.4%				270
		CHO 9	Q-1M	220	226	226	201	-11.1%	220	-8.6%				201
Home Support Service														
DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	National	Q-1M	3,176,796	3,080,000	3,080,000	3,036,182	-1.4%	3,176,796	-4.4%			698,803	
		CHO 1	Q-1M	320,395	312,480	312,480	311,523	-0.3%	320,395	-2.8%				83,266
		CHO 2	Q-1M	191,513	192,182	192,182	178,936	-6.9%	191,513	-6.6%				57,212
		CHO 3	Q-1M	159,977	169,262	169,262	198,655	17.4%	159,977	24.2%				48,666
		CHO 4	Q-1M	208,777	216,563	216,563	242,329	11.9%	208,777	16.1%				57,799
		CHO 5	Q-1M	483,954	386,290	386,290	352,733	-8.7%	483,954	-27.1%				90,795
		CHO 6	Q-1M	363,986	355,364	355,364	380,047	6.9%	363,986	4.4%				88,335
		CHO 7	Q-1M	478,543	501,063	501,064	428,208	-14.5%	478,543	-10.5%				96,837
		CHO 8	Q-1M	502,783	489,482	489,481	523,334	6.9%	502,783	4.1%				140,956
		CHO 9	Q-1M	466,868	457,314	457,314	420,417	-8.1%	466,868	-9.9%				34,938

Disability Services		Reporting Period January 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	7,491	8,094	8,094	6,725	-16.9%	7,491	-10.2%			6,725	
		CHO 1	Q-1M	772	1,048	1,048	790	-24.6%	772	2.3%			790	
		CHO 2	Q-1M	712	725	725	751	3.6%	712	5.5%			751	
		CHO 3	Q-1M	505	531	531	528	-0.6%	505	4.6%			528	
		CHO 4	Q-1M	637	629	629	619	-1.6%	637	-2.8%			619	
		CHO 5	Q-1M	983	904	904	1,019	12.7%	983	3.7%			1,019	
		CHO 6	Q-1M	592	594	594	564	-5.1%	592	-4.7%			564	
		CHO 7	Q-1M	1,032	1,161	1,161	1,026	-11.6%	1,032	-0.6%			1,026	
		CHO 8	Q-1M	1,115	1,281	1,281	1,176	-8.2%	1,115	5.5%			1,176	
		CHO 9	Q-1M	1,143	1,221	1,221	252	-79.4%	1,143	-78.0%			252	

Disabilities & Older Persons		Reporting Period January 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
SC Safeguarding															
SC6	% of Preliminary Screenings for adults aged 65 years and over with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	National	Q-1M	98.1%	100%	100%	96.2%	-3.8%	98.1%	-1.9%			96.2%		
		CHO 1	Q-1M	95.0%	100%	100%	100.0%	0.0%	95.0%	5.3%			100.0%		
		CHO 2	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%		
		CHO 3	Q-1M	100.0%	100%	100%	93.3%	-6.7%	100.0%	-6.7%			93.3%		
		CHO 4	Q-1M	100.0%	100%	100%	90.0%	-10.0%	100.0%	-10.0%			90.0%		
		CHO 5	Q-1M	84.6%	100%	100%	93.8%	-6.3%	84.6%	10.8%			93.8%		
		CHO 6	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%		
		CHO 7	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%		
		CHO 8	Q-1M	97.7%	100%	100%	100.0%	0.0%	97.7%	2.3%			100.0%		
		CHO 9	Q-1M	100.0%	100%	100%	91.7%	-8.3%	100.0%	-8.3%			91.7%		
SC7	% of Preliminary Screenings for adults under 65 years with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	National	Q-1M	99.7%	100%	100%	98.8%	-1.2%	99.7%	-0.8%			98.8%		
		CHO 1	Q-1M	100.0%	100%	100%	99.3%	-0.7%	100.0%	-0.7%			99.3%		
		CHO 2	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%		
		CHO 3	Q-1M	100.0%	100%	100%	99.1%	-0.9%	100.0%	-0.9%			99.1%		
		CHO 4	Q-1M	99.6%	100%	100%	99.6%	-0.4%	99.6%	0.0%			99.6%		
		CHO 5	Q-1M	99.2%	100%	100%	97.3%	-2.7%	99.2%	-2.0%			97.3%		
		CHO 6	Q-1M	100.0%	100%	100%	99.4%	-0.6%	100.0%	-0.6%			99.4%		
		CHO 7	Q-1M	96.7%	100%	100%	95.2%	-4.8%	96.7%	-1.5%			95.2%		
		CHO 8	Q-1M	100.0%	100%	100%	99.0%	-1.0%	100.0%	-1.0%			99.0%		
		CHO 9	Q-1M	100.0%	100%	100%	98.8%	-1.2%	100.0%	-1.2%			98.8%		

National Services

National Services		Reporting Period January 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,544,374	1,544,172	1,547,472	1,540,448	-0.5%	1,563,611	-1.5%	1,551,750	1,549,432	1,544,374	1,540,448
PCRS2	No of persons covered by GP Visit cards at the end of a reporting month	National	M	524,494	546,604	526,171	525,891	-0.1%	506,263	3.9%	522,525	524,298	524,494	525,891
PCRS3	% of completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	99.8%	99%	99%	99.5%	0.5%	99.8%	-0.3%	99.9%	99.9%	99.8%	99.5%
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	98.5%	95%	95%	98.8%	4.0%	99.2%	-0.4%	87.7%	98.8%	98.5%	98.8%
PCRS5	% of medical card / GP Visit Card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.2%	96%	96%	98.3%	2.4%	96.2%	2.2%	97.8%	97.5%	99.2%	98.3%
GMS														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,946,154	19,350,381	1,611,228	1,618,993	0.5%	1,567,312	3.3%	1,525,544	1,640,476	1,588,750	1,618,993
PCRS12	No. of General Medical Services Schemes line items	National	M	59,397,043	60,094,352	4,977,478	5,056,757	1.6%	4,960,217	1.9%	4,754,667	5,100,772	4,936,160	5,056,757
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,690,489	2,915,000	235,330	230,623	-2.0%	217,624	6.0%	223,245	234,681	229,863	230,623
PCRS8	No. Of Long Term Illness Scheme line items	National	M	9,423,721	10,167,522	832,399	816,906	-1.9%	774,826	5.4%	780,062	817,094	801,927	816,906
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	2,336,973	2,361,993	192,030	209,063	8.9%	200,349	4.3%	190,881	204,035	202,371	209,063

National Services		Reporting Period January 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
PCRS10	No. of Drug Payment Schemes items	National	M	7,864,176	8,530,102	693,057	707,428	2.1%	668,491	5.8%	649,760	684,112	678,771	707,428	
High Tech Drugs															
PCRS15	No. of High Tech Drug Scheme claims	National	M	773,906	778,563	61,653	67,195	9.0%	61,414	9.4%	65,318	67,904	67,074	67,195	
DTSS															
PCRS21	No of dental treatment service scheme treatments	National	M	1,049,293	1,185,985	63,108	65,032	3.0%	68,792	-5.5%	79,974	83,164	79,901	65,032	
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	990,169	1,121,394	59,370	61,471	3.5%	64,811	-5.2%	74,895	77,556	74,672	61,471	
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	59,124	64,591	3,740	3,561	-4.8%	3,981	-10.6%	5,079	5,608	5,229	3,561	
Community Ophthalmic Scheme															
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	775,146	793,256	50,796	50,815	0.0%	51,598	-1.5%	68,520	66,984	68,417	50,815	
PCRS20A	a) Adult	National	M	685,194	693,272	44,974	45,255	0.6%	44,835	0.9%	60,406	59,438	61,340	45,255	
PCRS20B	b) Children	National	M	89,952	99,984	5,822	5,560	-4.5%	6,763	-17.8%	8,114	7,546	7,077	5,560	

National Screening Service

National Screening		Reporting Period January 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	170,957	185,000	16,000	15,051	-5.9%	16,228	-7.3%	16,124	15,185	10,202	15,051
CervicalCheck														
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	206,315	255,000	24,000	21,216	-11.6%	19,280	10.0%	18,936	18,226	11,048	21,216
NSS1	Average result turnaround time (weeks)	National	M		6	6	3.43	-42.8%						3.43
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	122,724	125,000	10,800	6,749	-37.5%	9,486	-28.9%	10,408	12,884	8,088	6,749
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	109,405	110,000	8,634	8,517	-1.4%	8,489	0.3%	10,288	9,535	7,772	8,517

* Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the reporting period (29th/30th)

Finance

	Actual Cum Dec 2019 Days	Actual Cum Jan 2020 Days	90% of Actual Jan 2020 Days	Debtor Days Target 2019	Jan Variance Vs Target
Primary Consultant Debtor Days					
Beaumont Hospital	36	43	39	20	-19
Our Lady of Lourdes Hospital Drogheda	53	52	47	20	-27
Connolly Hospital Blanchardstown	87	85	76	20	-56
Cavan Monaghan Hospitals	40	36	33	20	-13
Rotunda Hospital	19	19	18	20	2
Louth County Hospital	33	31	28	20	-8
RCSI Hospital Group	41	43	39	20	-19
St. James's Hospital	89	85	76	20	-56
Tallaght Hospital	39	39	35	20	-15
Midlands Regional Hospital Tullamore	73	74	67	20	-47
Naas General Hospital	64	59	53	20	-33
Midlands Regional Hospital Portlaoise	58	57	51	20	-31
Coombe Women's & Infants University Hospital	28	20	18	20	2
St. Lukes Hospital, Rathgar	86	73	65	20	-45
Dublin Midlands Hospital Group	67	64	57	20	-37
Mater Misericordiae University Hospital	54	44	39	20	-19
St. Vincent's University Hospital Elm Park	44	41	37	20	-17
Midland Regional Hospital Mullingar	82	81	73	20	-53
St. Luke's Hospital Kilkenny	78	61	55	20	-35
Wexford General Hospital	47	51	46	20	-26
National Maternity Hospital Holles Street	8	8	7	20	13
Our Lady's Hospital Navan	38	15	14	20	6
St Columcilles Hospital Loughlinstown	15	14	12	20	8
St. Michael's Hospital Dun Laoghaire	30	28	25	20	-5
Cappagh National Orthopaedic Hospital	21	15	13	20	7
Royal Victoria Eye & Ear Hospital Dublin	37	46	42	20	-22
Ireland East Hospital Group	45	40	36	20	-16
Cork University Hospitals	97	84	76	20	-56
University Hospital Waterford	38	35	32	20	-12
Kerry General Hospital	61	58	52	20	-32
Mercy University Hospital Cork	40	41	37	20	-17
South Tipperary General Hospital	32	25	23	20	-3
South Infirmary University Hospital Cork	39	43	39	20	-19
Bantry General Hospital	28	43	39	20	-19
Mallow General Hospital	83	79	71	20	-51
Lourdes Orthopaedic Hospital Kilcreene	15	20	18	20	2
South / South West Hospital Group	65	60	54	20	-34
Galway University Hospitals	50	56	51	20	-31
Sligo General Hospital	59	58	52	20	-32
Letterkenny General Hospital	64	59	53	20	-33
Mayo General Hospital	47	47	43	20	-23
Portiuncula Hospital General & Maternity	41	44	40	20	-20
Roscommon County Hospital	64	62	56	20	-36
Saolta University Health Care Group	52	55	50	20	-30
University Hospital Limerick	84	92	83	20	-63
Ennis Hospital	114	124	111	20	-91
Nenagh Hospital	41	53	48	20	-28
St. John's Hospital	155	154	139	20	-119
University Maternity Hospital Limerick	65	64	57	20	-37
Croom Hospital	49	55	49	20	-29
University of Limerick Hospital Group	86	92	82	20	-62
Children's Health Ireland at Crumlin	87	93	84	20	-64
Children's Health Ireland at Temple Street	38	44	39	20	-19
Children's Health Ireland at Tallaght	35	34	31	20	-11
Children's Health Ireland	62	66	59	20	-39
Grand Total	59	58	52	20	-32

Voluntary Summary - Divisional

Non Statutory Sector		Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2020 Assignment to Part 2 Schedule level Responsibility.*								
2020 Year to Date as at		Agencies			2020 Funding		Schedule Numbers with Part			
31.01.2020 (Year end 2020)		Total	Completed		Total	Completed		Total	Completed	
National Position			No.	%		€	%		No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary									
Acute Hospital	15	0	0.0%	2,225,598,837	0	0.0%	17	0	0.0%
Acute Non Hospital	4	0	0.0%	385,000	0	0.0%	5	0	0.0%
Primary Care	127	2	1.6%	44,648,465	228,906	0.5%	150	3	2.0%
Social Inclusion	339	34	10.0%	77,495,794	6,163,588	8.0%	505	56	11.1%
Palliative Care / Chronic Illness	23	0	0.0%	61,967,822	0	0.0%	23	0	0.0%
Primary Care Division	479	36	7.5%	184,112,080	6,392,494	3.5%	678	59	8.7%
Health and Well Being	122	1	0.8%	7,978,094	5,000	0.1%	137	1	0.7%
Disability	262	2	0.8%	1,405,590,554	223,464	0.0%	717	3	0.4%
Older Persons	756	61	8.1%	159,421,286	16,494,117	10.3%	940	122	13.0%
Social Care	973	63	6.5%	1,565,011,840	16,717,581	1.1%	1,657	125	7.5%
Mental Health	136	4	2.9%	88,570,312	269,259	0.3%	207	6	2.9%
Community Total	1,547	104	6.7%	1,845,672,326	23,384,334	1.3%	2,679	191	7.1%
Grand Total	1,566	104	6.6%	4,071,656,163	23,384,334	0.6%	2,701	191	7.1%

Net Expenditure by Division (Detailed)						
January 2020			YTD Actual Spend v YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	€000s	%
RCSI Hospital Group	Ian Carter	840,895	74,518	71,646	2,872	4.01%
Dublin-Midlands Hospital Group	Trevor O'Callaghan	991,749	84,640	82,480	2,160	2.62%
Ireland East Hospital Group	Mary Day	1,082,309	94,691	91,745	2,945	3.21%
South-South West Hospital Group	Gerry O'Dwyer	929,426	81,595	78,936	2,659	3.37%
Saolta University Health Care Group	Tony Canavan	869,238	75,001	73,235	1,767	2.41%
University of Limerick Hospital Group	Colette Cowan	370,367	33,044	31,178	1,866	5.98%
Children's Health Ireland	Eilish Hardiman	350,984	29,747	29,193	554	1.90%
Regional and National Services	Liam Woods	76,775	837	473	364	77.09%
Acute Hospital Care	Liam Woods	5,511,744	474,073	458,885	15,187	3.31%
National Ambulance Service	Martin Dunne	173,331	13,938	14,580	(642)	-4.40%
Acute Operations	Liam Woods	5,685,075	488,011	473,465	14,545	3.07%
Community Total (CHO & Regional/National)						
Primary Care Total	Siobhan McArdle	920,041	72,841	75,148	(2,307)	-3.07%
Social Inclusion Total	Siobhan McArdle	165,064	12,894	13,137	(243)	-1.85%
Palliative Care Total	Siobhan McArdle	88,701	6,879	7,389	(511)	-6.91%
Primary Care Division Total (Note 1)	Siobhan McArdle	1,173,807	92,614	95,675	(3,061)	-3.20%
Mental Health Division - Total	Jim Ryan	1,007,652	84,617	85,166	(549)	-0.64%
Older Persons Services Total	Sandra Tuohy	902,482	76,360	75,843	518	0.68%
Nursing Home Support Scheme Total	Sandra Tuohy	1,037,000	85,122	88,836	(3,715)	-4.18%
Older Persons Services Division - Total	Sandra Tuohy	1,939,482	161,482	164,679	(3,197)	-1.94%
Disability Services - Total	Cathal Morgan	2,030,725	173,518	170,471	3,048	1.79%
CHO HQs & Community Services - Total		18,700	1,775	1,607	167	10.39%
Community Total (CHO & Regional/National)	David Walsh	6,170,366	514,006	517,598	(3,592)	-0.69%
Clinical Design & Innovation	Colm Henry	11,537	(41)	921	(961)	-104.41%
Office of Nursing & Midwifery Services	Mary Wynne	35,727	1,697	2,985	(1,289)	-43.17%
Quality Assurance & Verification	Patrick Lynch	6,070	478	513	(35)	-6.75%
Quality Improvement Division	Philip Crowley	9,642	694	809	(114)	-14.15%
National Doctors Training & Planning		27,596	2,606	1,804	802	44.48%
National Cancer Control Programme (NCCP)	Fiona Bonas (Interim)	5,197	393	438	(45)	-10.24%
Chief Clinical Office Total		95,769	5,827	7,469	(1,642)	-21.98%
National Screening Service	Celine Fitzgerald (Interim)	85,308	5,338	5,653	(315)	-5.56%
Health & Wellbeing Division	Stephanie O'Keeffe	120,432	7,850	8,099	(249)	-3.08%
Health & Wellbeing Community		10,768	835	904	(69)	-7.59%
Environmental Health	Anne Marie Part	44,892	3,915	3,756	159	4.22%
Emergency Management	Tom McGuinness	1,597	145	135	10	7.13%
National Services Total		46,489	4,059	3,891	168	4.32%
Support Services		443,027	23,004	33,666	(10,662)	-31.67%
Other Operations/Services		801,793	46,914	59,682	(12,768)	-21.39%
Total Operational Service Areas		12,657,234	1,048,931	1,050,745	(1,814)	-0.17%
Statutory Pensions		671,915	49,643	56,939	(7,296)	-12.81%
S.38 Pensions		110,983	10,271	9,265	1,005	10.85%
Statutory Pension Levy		(140,337)	(10,019)	(11,855)	1,836	15.49%
S.38 Pension Levy		(72,375)	(5,685)	(6,041)	356	5.90%
Pensions		570,186	44,211	48,309	(4,098)	-8.48%
State Claims Agency		400,000	30,000	33,333	(3,333)	-10.00%
Primary Care Reimbursement Service (Note 1)		2,919,213	248,838	247,418	1,421	0.57%
Demand Led Local Schemes (Note 1)		266,886	22,760	22,429	331	1.48%
Treatment Abroad and Cross Border Healthcare	Siobhan McArdle	57,956	4,141	4,831	(691)	-14.30%
EHIC (European Health Insurance Card)	Tim Ryan	16,165	897	1,348	(451)	-33.47%
Total Pensions & Demand Led Areas		4,230,406	350,847	357,669	(6,822)	-1.91%
Winter Plan		0	0	0	0	
Overall Total		16,887,640	1,399,778	1,408,413	(8,636)	-0.61%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Acute Hospital Division						
January 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
Beaumont Hospital	Ian Carter	339,638	29,556	28,735	821	2.86%
Rotunda Hospital	Prof Fergal Malone	65,198	5,955	5,903	51	0.87%
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	182,743	16,564	15,463	1,101	7.12%
Connolly Hospital, Blanchardstown	Margaret Boland	119,421	10,980	10,269	711	6.92%
Cavan General Hospital	David Lynch	98,062	8,534	8,352	182	2.18%
Louth County Hospital	Fiona Brady	22,499	1,938	1,903	35	1.84%
Monaghan Hospital	David Lynch	7,974	696	678	18	2.66%
RCSI Hosp Group HQ	Ian Carter	5,359	296	342	(47)	-13.60%
RCSI Hospital Group	Ian Carter	840,895	74,518	71,646	2,872	4.01%
St. James's Hospital	Lorcan Birthistle	387,739	33,413	32,217	1,196	3.71%
Tallaght Hospital - Adults	Lucy Nugent	239,634	20,219	19,638	581	2.96%
Coombe Women & Infants University Hospital	Sharon Sheehan	67,592	5,599	5,693	(94)	-1.64%
St. Lukes Radiation Oncology Network	Jacqueline Robinson	45,582	3,872	3,835	37	0.96%
Midland Regional Hospital, Tullamore	Noreen Hynes	105,038	9,181	8,858	323	3.64%
Naas General Hospital	Alice Kinsella	72,913	6,254	6,062	192	3.17%
Midland Regional Hospital, Portlaoise	Michael Knowles	67,191	5,818	5,667	151	2.66%
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	6,060	285	510	(225)	-44.20%
Dublin Midlands Hospital Group	Trevor O'Callaghan	991,749	84,640	82,480	2,160	2.62%
Mater Misericordiae University Hospital	Gordon Dunne	306,812	27,052	25,703	1,349	5.25%
St Vincent's University Hospital, Elm Park	Kay Connolly	270,068	23,252	22,725	527	2.32%
National Maternity Hospital, Holles Street	Prof Shane Higgins	63,399	5,333	5,136	197	3.84%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	29,244	3,103	3,307	(204)	-6.17%
Cappagh National Orthopaedic Hospital	Angela Lee	37,809	3,551	3,151	400	12.70%
Royal Victoria Eye & Ear Hospital, Dublin	Paul Moriarty	27,372	2,303	2,308	(5)	-0.22%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	37,771	3,300	3,211	89	2.76%
Midland Regional Hospital, Mullingar	Anita Brennan	83,344	7,039	7,072	(32)	-0.46%
St. Luke's General Hospital, Kilkenny	Anne Slattery	88,833	7,742	7,537	205	2.72%
Wexford General Hospital	Lily Byrnes	81,862	6,924	6,887	38	0.55%
Our Lady's Hospital, Navan	Ken Fitzgibbon	49,329	4,643	4,163	480	11.54%
Ireland East Hosp Group HQ	Mary Day	6,466	448	546	(98)	-18.03%
Ireland East Hospital Group	Mary Day	1,082,309	94,691	91,745	2,945	3.21%
Mercy University Hospital, Cork	Sandra Daly	92,982	8,546	8,084	462	5.71%
South Infirmary University Hospital, Cork	Helen Donovan	60,001	5,047	5,033	14	0.28%
Cork University Hospital	Tony McNamara	306,184	26,738	26,030	708	2.72%
Waterford Regional Hospital	Grace Rothwell	200,827	17,985	17,023	963	5.65%
Kerry General Hospital	Fearghal Grimes	97,410	8,445	8,247	199	2.41%
South Tipperary General Hospital	Maria Barry	70,762	6,274	5,965	309	5.17%
Bantry General Hospital	Tony McNamara	20,174	1,649	1,708	(59)	-3.46%
Mallow General Hospital	Tony McNamara	20,017	1,670	1,695	(24)	-1.44%
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	7,908	738	668	70	10.45%
South/South West Hosp Group HQ	Gerry O'Dwyer	13,874	1,231	1,173	58	4.92%
Cork University Maternity Hospital	Prof. John Higgins	39,287	3,274	3,312	(38)	-1.15%
South/South West Hospital Group	Gerry O'Dwyer	929,426	81,595	78,936	2,659	3.37%
Galway University Hospitals	Chris Kane	364,941	31,586	30,783	803	2.61%
Sligo General Hospital	Grainne McCann	145,496	12,702	12,208	493	4.04%
Letterkenny General Hospital	Sean Murphy	143,482	11,871	12,087	(216)	-1.78%
Mayo General Hospital	Catherine Donohue	106,689	8,953	8,997	(44)	-0.49%
Portiuncula Hospital General and Maternity	James Keane	72,765	6,672	6,135	536	8.74%
Roscommon County Hospital	Mary Garvey	25,304	2,266	2,133	133	6.24%
Saolta Hosp Group HQ	Tony Canavan	10,561	951	891	60	6.73%
Saolta University Health Care Group	Tony Canavan	869,238	75,001	73,235	1,767	2.41%
St. John's Hospital	John Cummins	21,530	1,916	1,774	142	8.01%
Limerick University Hospital	Prof. Colette Cowan	265,262	24,242	22,364	1,878	8.40%
Ennis Hospital	Prof. Colette Cowan	19,439	1,722	1,637	84	5.16%
Nenagh Hospital	Prof. Colette Cowan	20,791	1,580	1,752	(172)	-9.81%
University Maternity Hospital, Limerick	Prof. Colette Cowan	28,001	2,367	2,357	10	0.45%
Croom Hospital	Prof. Colette Cowan	14,600	1,133	1,231	(98)	-7.96%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	743	83	62	21	33.11%
University of Limerick Hospital Group	Prof. Colette Cowan	370,367	33,044	31,178	1,866	5.98%
CHI at Temple Street	Eilish Hardiman	117,535	10,189	10,044	145	1.45%
CHI at Crumlin	Eilish Hardiman	176,039	15,310	14,808	502	3.39%
CHI at Tallaght	Eilish Hardiman	25,304	2,178	2,052	125	6.11%
CHI at Connolly	Eilish Hardiman	9,812	765	774	(9)	-1.17%
CHI Development Programme	Eilish Hardiman	18,120	1,285	1,480	(195)	-13.18%
CHI Group HQ	Eilish Hardiman	4,173	20	35	(15)	-41.84%
Children's Health Ireland	Eilish Hardiman	350,984	29,747	29,193	554	1.90%
Regional and National Services	Liam Woods	76,775	837	473	364	77.09%
Acute Hospitals Division	Liam Woods	5,511,744	474,073	458,885	15,187	3.31%

Community Healthcare Organisations						
January 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
<i>Primary Care</i>		87,527	7,610	7,359	252	3.42%
<i>Social Inclusion</i>		2,959	235	250	(15)	-6.06%
<i>Palliative Care</i>		6,599	351	556	(205)	-36.82%
Primary Care Division (Note 1)		97,085	8,197	8,165	32	0.39%
Mental Health Division		82,706	6,796	6,866	(69)	-1.01%
Older Persons Services Division		89,562	7,169	7,463	(293)	-3.93%
Disability Services		153,047	13,209	12,788	421	3.29%
CHO HQs & Community Services		1,713	182	158	25	15.67%
CHO 1	John Hayes	424,113	35,553	35,439	114	0.32%
<i>Primary Care</i>		94,142	8,357	8,089	267	3.30%
<i>Social Inclusion</i>		6,976	578	590	(12)	-2.09%
<i>Palliative Care</i>		7,032	586	595	(8)	-1.42%
Primary Care Division (Note 1)		108,150	9,521	9,274	246	2.66%
Mental Health Division		118,013	9,965	9,951	15	0.15%
Older Persons Services Division		84,994	7,422	7,176	246	3.43%
Disability Services		189,601	16,289	16,074	214	1.33%
CHO HQs & Community Services		569	72	48	23	48.62%
CHO 2	Tony Canavan	501,328	43,269	42,524	745	1.75%
<i>Primary Care</i>		63,443	5,440	5,370	70	1.30%
<i>Social Inclusion</i>		9,087	740	769	(29)	-3.75%
<i>Palliative Care</i>		11,793	1,019	999	20	2.03%
Primary Care Division (Note 1)		84,323	7,199	7,138	61	0.86%
Mental Health Division		72,117	6,063	6,061	2	0.03%
Older Persons Services Division		74,187	6,522	6,402	120	1.88%
Disability Services		178,296	15,325	15,099	225	1.49%
CHO HQs & Community Services		672	57	57	(0)	0.00%
CHO 3	Bernard Gloster	409,595	35,166	34,757	409	1.18%
<i>Primary Care</i>		111,709	9,527	9,523	5	0.05%
<i>Social Inclusion</i>		18,078	1,550	1,537	14	0.89%
<i>Palliative Care</i>		13,053	1,139	1,145	(7)	-0.57%
Primary Care Division (Note 1)		142,840	12,216	12,205	12	0.10%
Mental Health Division		133,521	11,357	11,459	(102)	-0.89%
Older Persons Services Division		131,206	11,593	11,546	47	0.40%
Disability Services		259,414	22,412	22,250	162	0.73%
CHO HQs & Community Services		445	14	38	(24)	-62.81%
CHO 4	Ger Reaney	667,426	57,592	57,497	95	0.16%
<i>Primary Care</i>		89,815	7,605	7,577	28	0.37%
<i>Social Inclusion</i>		9,013	776	762	14	1.78%
<i>Palliative Care</i>		1,432	121	121	(0)	-0.01%
Primary Care Division (Note 1)		100,259	8,502	8,460	42	0.49%
Mental Health Division		112,349	9,696	9,600	96	1.00%
Older Persons Services Division		86,527	7,532	7,558	(25)	-0.33%
Disability Services		193,696	16,313	16,126	188	1.17%
CHO HQs & Community Services		1,610	176	150	26	17.15%
CHO 5	Kate Killeen White	494,442	42,219	41,893	326	0.78%

Community Healthcare Organisations						
January 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
<i>Primary Care</i>		67,275	5,431	5,467	(36)	-0.66%
<i>Social Inclusion</i>		3,046	245	257	(12)	-4.76%
<i>Palliative Care</i>		488	45	41	4	8.90%
Primary Care Division (Note 1)		70,809	5,721	5,766	(45)	-0.78%
Mental Health Division		64,349	5,477	5,317	160	3.02%
Older Persons Services Division		67,999	5,931	5,828	102	1.76%
Disability Services		208,052	18,821	17,814	1,007	5.65%
CHO HQs & Community Services		2,467	200	205	(5)	-2.40%
CHO 6	Martina Queally	413,677	36,151	34,930	1,220	3.49%
<i>Primary Care</i>		88,946	7,268	7,348	(80)	-1.09%
<i>Social Inclusion</i>		49,188	4,229	4,137	92	2.22%
<i>Palliative Care</i>		26,237	2,107	2,240	(134)	-5.98%
Primary Care Division (Note 1)		164,371	13,603	13,725	(122)	-0.89%
Mental Health Division		104,745	8,894	8,885	9	0.10%
Older Persons Services Division		103,052	8,401	8,602	(201)	-2.34%
Disability Services		259,823	21,759	21,472	287	1.34%
CHO HQs & Community Services		2,530	269	214	54	25.32%
CHO 7	Ann O'Shea	634,522	52,925	52,898	27	0.05%
<i>Primary Care</i>		119,889	9,964	9,974	(11)	-0.11%
<i>Social Inclusion</i>		8,056	635	673	(38)	-5.61%
<i>Palliative Care</i>		6,539	506	547	(41)	-7.52%
Primary Care Division (Note 1)		134,484	11,105	11,195	(89)	-0.80%
Mental Health Division		105,746	8,573	8,884	(312)	-3.51%
Older Persons Services Division		73,687	5,981	6,037	(55)	-0.92%
Disability Services		241,764	20,047	20,218	(171)	-0.84%
CHO HQs & Community Services		4,059	389	342	47	13.76%
CHO 8	Pat Bennett	559,740	46,095	46,676	(580)	-1.24%
<i>Primary Care</i>		86,830	7,218	7,290	(72)	-0.99%
<i>Social Inclusion</i>		38,497	3,253	3,233	20	0.61%
<i>Palliative Care</i>		11,989	993	999	(6)	-0.60%
Primary Care Division (Note 1)		137,315	11,464	11,522	(58)	-0.51%
Mental Health Division		127,525	10,853	10,878	(25)	-0.23%
Older Persons Services Division		116,048	10,124	10,090	35	0.34%
Disability Services		310,560	26,411	25,663	747	2.91%
CHO HQs & Community Services		4,636	415	395	20	5.17%
CHO 9	Mellany McLoone	696,085	59,267	58,548	719	1.23%
Grand Total of Community Healthcare Organisations		4,800,927	408,237	405,163	3,074	0.76%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Summary by CHO						
CHO 1	John Hayes	424,113	35,553	35,439	114	0.32%
CHO 2	Tony Canavan	501,328	43,269	42,524	745	1.75%
CHO 3	Bernard Gloster	409,595	35,166	34,757	409	1.18%
CHO 4	Ger Reaney	667,426	57,592	57,497	95	0.16%
CHO 5	Kate Killeen White	494,442	42,219	41,893	326	0.78%
CHO 6	Martina Queally	413,677	36,151	34,930	1,220	3.49%
CHO 7	Ann O'Shea	634,522	52,925	52,898	27	0.05%
CHO 8	Pat Bennett	559,740	46,095	46,676	(580)	-1.24%
CHO 9	Mellany McLoone	696,085	59,267	58,548	719	1.23%
Grand Total		4,800,927	408,237	405,163	3,074	0.76%

National Ambulance Service						
January 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Southern Regional Ambulance	Nicky Glenn	21,189	1,726	1,779	(54)	-3.01%
South Eastern Regional Ambulance	Nicky Glenn	15,834	1,336	1,329	8	0.58%
Western Regional Ambulance	Paudie O Riordan	18,902	1,658	1,601	57	3.56%
North Western Regional Ambulance	Paudie O Riordan	12,454	794	1,044	(250)	-23.97%
Mid Western Regional Ambulance	Paudie O Riordan	13,784	1,018	1,163	(145)	-12.45%
North Eastern Regional Ambulance	Willie Merriman	12,874	1,034	1,082	(47)	-4.37%
Midland Regional Ambulance	Willie Merriman	11,369	984	961	24	2.46%
East Coast Regional Ambulance	Willie Merriman	22,529	2,204	2,108	95	4.52%
Regional Ambulance Services		128,934	10,754	11,066	(312)	-2.82%
Office of the National Director	Martin Dunne	20,496	1,387	1,567	(181)	-11.53%
National Ambulance College	Macartan Hughes	3,560	117	300	(182)	-60.84%
Emergency Care Control	Pat Mc Creanor / Sean Brady	18,876	1,580	1,539	41	2.63%
National Ambulance Service Critical Care	Dermot Doherty	1,465	100	107	(7)	
Office of the Assistant National Director	Martin Dunne	44,396	3,184	3,514	(330)	-9.39%
National Ambulance Service	Martin Dunne	173,331	13,938	14,580	(642)	-4.40%

Health & Wellbeing						
January 2020						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Health Surveillance Protection Service	Dr Kevin Kelleher	5,736	310	384	(74)	-19.26%
Health Protection Vaccines	Dr Kevin Kelleher	52,761	4,049	4,054	(5)	-0.12%
Public Health	Dr Kevin Kelleher	20,430	1,474	1,650	(176)	-10.67%
Health Promotion	Dr Cate Hartigan	6,086	330	256	74	29.08%
Health Intelligence	Ana Terres	2,921	207	245	(38)	-15.57%
National Library Service	Ana Terres	5,132	440	473	(34)	-7.12%
AND Research & Evidence	Ana Terres	422		4	(4)	-100.00%
Research & Development	Ana Terres	160		4	(4)	-100.00%
Health & Wellbeing - (Regional)	Various	8,824	758	745	13	1.74%
Crisis Pregnancy Agency	Dr Cate Hartigan	9,300	126	106	20	19.33%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	8,659	157	179	(22)	-12.28%
Health & Wellbeing Division	Health & Wellbeing Division	120,432	7,850	8,099	(249)	-3.08%

Primary Care (Overall Total) by CHO						
January 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	97,085	8,197	8,165	32	0.39%
CHO 2	Tony Canavan	108,150	9,521	9,274	246	2.66%
CHO 3	Bernard Gloster	84,323	7,199	7,138	61	0.86%
CHO 4	Ger Reaney	142,840	12,216	12,205	12	0.10%
CHO 5	Kate Killeen White	100,259	8,502	8,460	42	0.49%
CHO 6	Martina Queally	70,809	5,721	5,766	(45)	-0.78%
CHO 7	Ann O'Shea	164,371	13,603	13,725	(122)	-0.89%
CHO 8	Pat Bennett	134,484	11,105	11,195	(89)	-0.80%
CHO 9	Mellany McLoone	137,315	11,464	11,522	(58)	-0.51%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,210	824	1,027	(204)	-19.83%
National	Siobhan McArdle	121,960	4,262	7,197	(2,936)	-40.79%
Primary Care Division Total	Siobhan McArdle	1,173,807	92,614	95,675	(3,061)	-3.20%

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO						
January 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	87,527	7,610	7,359	252	3.42%
CHO 2	Tony Canavan	94,142	8,357	8,089	267	3.30%
CHO 3	Bernard Gloster	63,443	5,440	5,370	70	1.30%
CHO 4	Ger Reaney	111,709	9,527	9,523	5	0.05%
CHO 5	Kate Killeen White	89,815	7,605	7,577	28	0.37%
CHO 6	Martina Queally	67,275	5,431	5,467	(36)	-0.66%
CHO 7	Ann O'Shea	88,946	7,268	7,348	(80)	-1.09%
CHO 8	Pat Bennett	119,889	9,964	9,974	(11)	-0.11%
CHO 9	Mellany McLoone	86,830	7,218	7,290	(72)	-0.99%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,210	824	1,027	(204)	-19.83%
National	Siobhan McArdle	98,255	3,598	6,124	(2,526)	-41.25%
Primary Care	Siobhan McArdle	920,041	72,841	75,148	(2,307)	-3.07%

Primary Care - Social Inclusion - by CHO						
January 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
CHO 1	John Hayes	2,959	235	250	(15)	-6.06%
CHO 2	Tony Canavan	6,976	578	590	(12)	-2.09%
CHO 3	Bernard Gloster	9,087	740	769	(29)	-3.75%
CHO 4	Ger Reaney	18,078	1,550	1,537	14	0.89%
CHO 5	Kate Killeen White	9,013	776	762	14	1.78%
CHO 6	Martina Queally	3,046	245	257	(12)	-4.76%
CHO 7	Ann O'Shea	49,188	4,229	4,137	92	2.22%
CHO 8	Pat Bennett	8,056	635	673	(38)	-5.61%
CHO 9	Mellany McLoone	38,497	3,253	3,233	20	0.61%
National	Siobhan McArdle	20,165	652	928	(276)	-29.72%
Regional		0	0	0	0	
Social Inclusion	Siobhan McArdle	165,064	12,894	13,137	(243)	-1.85%

Mental Health by CHO						
January 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	82,706	6,796	6,866	(69)	-1.01%
CHO 2	Tony Canavan	118,013	9,965	9,951	15	0.15%
CHO 3	Bernard Gloster	72,117	6,063	6,061	2	0.03%
CHO 4	Ger Reaney	133,521	11,357	11,459	(102)	-0.89%
CHO 5	Kate Killeen White	112,349	9,696	9,600	96	1.00%
CHO 6	Martina Queally	64,349	5,477	5,317	160	3.02%
CHO 7	Ann O'Shea	104,745	8,894	8,885	9	0.10%
CHO 8	Pat Bennett	105,746	8,573	8,884	(312)	-3.51%
CHO 9	Mellany McLoone	127,525	10,853	10,878	(25)	-0.23%
Central Mental Hospital		36,899	2,858	3,181	(324)	-10.17%
Suicide Prevention		10,758	497	917	(421)	-45.86%
Regional		0	0	0	0	
National	Jim Ryan	38,923	3,590	3,167	423	13.35%
Mental Health Division	Jim Ryan	1,007,652	84,617	85,166	(549)	-0.64%

Older Persons by CHO & NHSS						
January 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
CHO 1	John Hayes	89,562	7,169	7,463	(293)	-3.93%
CHO 2	Tony Canavan	84,994	7,422	7,176	246	3.43%
CHO 3	Bernard Gloster	74,187	6,522	6,402	120	1.88%
CHO 4	Ger Reaney	131,206	11,593	11,546	47	0.40%
CHO 5	Kate Killeen White	86,527	7,532	7,558	(25)	-0.33%
CHO 6	Martina Queally	67,999	5,931	5,828	102	1.76%
CHO 7	Ann O'Shea	103,052	8,401	8,602	(201)	-2.34%
CHO 8	Pat Bennett	73,687	5,981	6,037	(55)	-0.92%
CHO 9	Mellany McLoone	116,048	10,124	10,090	35	0.34%
Regional	Sandra Tuohy	50,685	4,865	4,267	598	14.01%
National	Sandra Tuohy	24,533	819	874	(55)	-6.27%
Nursing Home Support Scheme	Sandra Tuohy	1,037,000	85,122	88,836	(3,715)	-4.18%
Older Persons Services Division - Total	Sandra Tuohy	1,939,482	161,482	164,679	- 3,197	-1.94%

Primary Care - Palliative Care - by CHO						
January 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	6,599	351	556	(205)	-36.82%
CHO 2	Tony Canavan	7,032	586	595	(8)	-1.42%
CHO 3	Bernard Gloster	11,793	1,019	999	20	2.03%
CHO 4	Ger Reaney	13,053	1,139	1,145	(7)	-0.57%
CHO 5	Kate Killeen White	1,432	121	121	(0)	-0.01%
CHO 6	Martina Queally	488	45	41	4	8.90%
CHO 7	Ann O'Shea	26,237	2,107	2,240	(134)	-5.98%
CHO 8	Pat Bennett	6,539	506	547	(41)	-7.52%
CHO 9	Mellany McLoone	11,989	993	999	(6)	-0.60%
Regional		0	0	0	0	
National	Siobhan McArdle	3,540	11	145	(134)	-92.22%
Palliative Care	Siobhan McArdle	88,701	6,879	7,389	(511)	-6.91%

Older Persons by CHO						
January 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
CHO 1	John Hayes	89,562	7,169	7,463	(293)	-3.93%
CHO 2	Tony Canavan	84,994	7,422	7,176	246	3.43%
CHO 3	Bernard Gloster	74,187	6,522	6,402	120	1.88%
CHO 4	Ger Reaney	131,206	11,593	11,546	47	0.40%
CHO 5	Kate Killeen White	86,527	7,532	7,558	(25)	-0.33%
CHO 6	Martina Queally	67,999	5,931	5,828	102	1.76%
CHO 7	Ann O'Shea	103,052	8,401	8,602	(201)	-2.34%
CHO 8	Pat Bennett	73,687	5,981	6,037	(55)	-0.92%
CHO 9	Mellany McLoone	116,048	10,124	10,090	35	0.34%
Regional	Sandra Tuohy	50,685	4,865	4,267	598	14.01%
National	Sandra Tuohy	24,533	819	874	(55)	-6.27%
Older Persons Services	Sandra Tuohy	902,482	76,360	75,843	518	0.68%

Disabilities by CHO						
January 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
CHO 1	John Hayes	153,047	13,209	12,788	421	3.29%
CHO 2	Tony Canavan	189,601	16,289	16,074	214	1.33%
CHO 3	Bernard Gloster	178,296	15,325	15,099	225	1.49%
CHO 4	Ger Reaney	259,414	22,412	22,250	162	0.73%
CHO 5	Kate Killeen White	193,696	16,313	16,126	188	1.17%
CHO 6	Martina Queally	208,052	18,821	17,814	1,007	5.65%
CHO 7	Ann O'Shea	259,823	21,759	21,472	287	1.34%
CHO 8	Pat Bennett	241,764	20,047	20,218	(171)	-0.84%
CHO 9	Mellany McLoone	310,560	26,411	25,663	747	2.91%
Regional		0	0	0	0	
National	Cathal Morgan	36,472	2,934	2,968	(33)	-1.13%
Disability Services	Cathal Morgan	2,030,725	173,518	170,471	3,048	1.79%

Support Services						
January 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
Health Business Services	Jane Carolan	141,421	10,827	11,243	(416)	-3.70%
Finance	Stephen Mulvany	142,758	3,045	9,672	(6,627)	-68.52%
Human Resources	Anne-Marie Hoey	46,892	3,134	3,950	(816)	-20.65%
Board of the HSE & Office of the CEO	Paul Reid	3,853	156	226	(70)	-31.00%
Health System Reform	Camille Staunton	10,763	566	695	(129)	-18.56%
Legal Services	Dara Purcell	17,342	448	1,446	(998)	-68.99%
Office of the COO & Office of the CSO	Dean Sullivan	8,603	329	721	(392)	-54.38%
Compliance	Brian Purcell	1,350	70	113	(43)	-38.00%
Communications	Paul Connors	10,386	693	594	98	16.57%
Audit	Geraldine Smith	4,439	282	374	(92)	-24.62%
Health Repayment Scheme	Alan McKnight	494	4	42	(38)	-89.99%
Chief Information Officer	Fran Thompson	51,266	3,302	4,297	(995)	-23.16%
Regional Services		3,460	148	291	(144)	-49.35%
Prior Year Provisions	Stephen Mulvany	0	0	0	0	
Support Services		443,027	23,004	33,666	(10,662)	-31.67%

PCRS					
January 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
General Medical Services					
GP Fees & Allowances	622,730	50,199	53,548	(3,349)	-6.26%
Drug Target Refund	428	10	36	(26)	-72.16%
GMS Pharmacy Fees	202,443	18,188	20,688	(2,500)	-12.09%
GMS Pharmacy Drugs / Medicines	614,496	50,427	57,643	(7,217)	-12.52%
Dental Treatment / Prescription Services	59,025	5,174	4,935	239	4.85%
Community Ophthalmic Services	29,689	2,573	1,951	622	31.91%
EEA Pharmacy Claims	806	3	63	(60)	-95.22%
High Tech Arrangement - Drugs / Medicines	408,288	35,620	30,850	4,770	15.46%
High Tech Arrangement - Patient Care Fees	26,230	1,174	2,242	(1,068)	-47.65%
High Tech Arrangement - Gain Share	0	428	0	428	
Health Amendment Act Claims	1,699	125	143	(18)	-12.68%
Admin - Pay & Non Pay (excluding NCPE)	49,756	3,941	4,634	(694)	-14.97%
Admin - NCPE-Pay	750	63	71	(8)	-11.42%
Admin - Spend to Save - New Staff -Pay					
Sub Total	2,016,338	167,922	176,804	(8,882)	-5.02%
Community Demand Led Schemes					
Drug Payment Scheme	76,000	6,456	6,266	189	3.02%
Long Term Illness Scheme	266,000	22,302	21,901	401	1.83%
High Tech Arrangement - Drugs / Medicines C/S	382,967	39,865	28,937	10,928	37.76%
Methadone Treatment	22,031	1,809	1,823	(14)	-0.77%
Hardship Arrangements	13,897	751	1,155	(404)	-34.96%
Primary Childhood Immunisation	9,182	730	625	105	16.79%
Heartwatch	944	43	83	(41)	-48.61%
NCSS Smear Test Fee	0	2	0	2	
Sub Total	771,022	71,957	60,790	11,167	18.37%
Hospital / Home-Care Setting Arrangments					
OPAT Programme	8,000	636	652	(17)	-2.56%
OPIT Programme	4,221	323	350	(27)	-7.71%
Public Health Initiative (PrEP)	2,000	0	0	0	
NDMS - Oncology Drugs / Medicines	57,000	5,300	4,823	477	9.88%
NDMS - Hep. C Programme	25,000	621	1,045	(423)	-40.52%
NDMS - MS Drugs / Medicines	13,000	811	1,056	(245)	-23.22%
NDMS - Bespoke Funding Decisions (Orphan, ERT)	22,631	1,268	1,898	(629)	-33.15%
Orphan Drugs/ Medicines					
Sub Total	131,852	8,959	9,824	(865)	-8.80%
Total PCRS	2,919,213	248,838	247,418	1,421	0.57%

Demand Led Schemes					
January 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
Mobility	8,768	628	738	-110	-14.86%
Capitation	11,540	982	969	13	1.35%
Blind W.A.	11,626	992	978	14	1.48%
Maternity	0		0	0	-100.00%
L-Term Ill	10,631	1,120	893	227	25.45%
Drug Payment	7,817	1,016	659	357	54.08%
H'dship Med	115,549	10,129	9,735	394	4.05%
Drug Refund	84,715	5,338	7,093	-1,755	-24.75%
High Tech	10,067	929	846	84	9.92%
Health Amendment	6,102	770	513	257	50.22%
DTSS	71	8	6	2	25.25%
Cervical Check Supports	0	848	0	848	267330.97%
Demand Led Local Schemes	266,886	22,760	22,429	331	1.48%

Net Expenditure by Division (Pay)					
January 2020					
Description	YTD Actual Spend vrs YTD Budget				
	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000s	€000s	€000s	€000s	%
Acute Hospital Care	4,394,784	374,081	366,903	7,177	1.96%
National Ambulance Service	130,617	10,751	11,196	(445)	-3.97%
Acute Operations	4,525,402	384,832	378,099	6,732	1.78%
Primary Care	595,830	47,718	49,123	(1,405)	-2.86%
Social Inclusion	60,238	4,458	4,757	(300)	-6.30%
Palliative Care	45,741	3,581	3,816	(235)	-6.15%
Primary Care Division (Note 1)	701,808	55,757	57,696	(1,939)	-3.36%
Mental Health Division	785,625	66,017	66,428	(411)	-0.62%
Older Persons	768,047	64,110	64,527	(416)	-0.65%
Nursing Home Support Scheme ("Fair Deal")					
Older Persons Services Division - Total	768,047	64,110	64,527	(416)	-0.65%
Disability Services - Total	739,419	62,097	61,552	546	0.89%
CHO HQs & Community Services - Total	17,856	1,683	1,544	138	8.97%
Community Total (CHO & Regional/National)	3,012,755	249,665	251,748	(2,083)	-0.83%
Clinical Strategy & Programmes Division	3,321	145	281	(137)	-48.60%
Office of Nursing & Midwifery Services	15,573	926	1,317	(391)	-29.66%
Quality Assurance & Verification	4,813	372	408	(36)	-8.83%
Quality Improvement Division	3,803	322	322	0	0.01%
National Doctors Training & Planning	2,847	211	241	(30)	-12.54%
National Cancer Control Programme (NCCP)	3,705	308	314	(6)	-1.83%
Chief Clinical Office Total	34,062	2,283	2,882	(599)	-20.79%
National Screening Service	31,734	2,397	2,274	123	5.43%
Health & Wellbeing Division	41,604	3,102	3,264	(162)	-4.97%
Health & Wellbeing Community	7,923	644	670	(25)	-3.80%
Environmental Health	38,950	3,338	3,262	75	2.31%
Emergency Management	1,506	126	127	(1)	-1.08%
National Services Total	40,456	3,464	3,390	74	2.18%
Support Services	288,651	15,449	21,649	(6,201)	-28.64%
Value Improvement Programme	-	-	-	-	-
Other Operations/Services	444,430	27,339	34,129	(6,790)	-19.90%
Total Operational Service Areas	7,982,587	661,835	663,976	(2,141)	-0.32%
Pensions	974,230	78,247	82,311	(4,064)	-4.94%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	21,309	2,262	2,484	(222)	-8.95%
Demand Led Local Schemes (Note 1)	23	123	2	121	5276.50%
Treatment Abroad and Cross Border Healthcare	1,217	112	103	9	8.42%
EU Schemes: EHIC - E125 and E127	488	35	41	(6)	-15.50%
Total Pensions & Demand Led Areas	997,268	80,778	84,941	(4,162)	-4.90%
Winter Plan	-	-	-	-	-
Overall Total	8,979,855	742,614	748,917	(6,303)	-0.84%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Non Pay)					
January 2020					
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	€000s
Acute Hospital Care	1,960,832	173,697	163,358	10,339	6.33%
National Ambulance Service	42,861	3,252	3,396	(145)	-4.26%
Acute Operations	2,003,693	176,949	166,755	10,194	6.11%
Primary Care	350,075	27,609	28,285	(676)	-2.39%
Social Inclusion	109,099	8,816	8,565	251	2.93%
Palliative Care	50,826	3,953	4,207	(254)	-6.04%
Primary Care Division (Note 1)	510,000	40,377	41,056	(679)	-1.65%
Mental Health Division	241,655	20,160	20,378	(218)	-1.07%
Older Persons	543,513	46,833	45,849	984	2.15%
Nursing Home Support Scheme ("Fair Deal")	1,037,000	85,946	88,836	(2,891)	-3.25%
Older Persons Services Division - Total	1,580,513	132,779	134,685	(1,906)	-1.42%
Disability Services - Total	1,352,540	116,041	114,076	1,966	1.72%
CHO HQs & Community Services - Total	848	95	63	32	50.25%
Community Total (CHO & Regional/National)	3,685,555	309,453	310,258	(806)	-0.26%
Clinical Strategy & Programmes Division	8,215	21	639	(618)	-96.65%
Office of Nursing & Midwifery Services	20,289	854	1,680	(826)	-49.15%
Quality Assurance & Verification	1,257	106	105	1	1.32%
Quality Improvement Division	5,986	387	499	(112)	-22.46%
National Doctors Training & Planning	24,748	2,395	1,562	832	53.28%
National Cancer Control Programme (NCCP)	1,598	98	133	(35)	-26.38%
Chief Clinical Office Total	62,094	3,862	4,619	(757)	-16.39%
National Screening Service	54,201	3,004	3,432	(428)	-12.48%
Health & Wellbeing Division	79,992	4,912	4,933	(22)	-0.44%
Health & Wellbeing Community	2,845	191	234	(43)	-18.43%
Environmental Health	9,610	820	803	17	2.06%
Emergency Management	391	30	33	(3)	-9.34%
National Services Total	10,001	849	836	13	1.61%
Support Services	156,812	8,902	12,220	(3,318)	-27.15%
Other Operations/Services	365,945	21,719	26,274	(4,555)	-17.34%
Total Operational Service Areas	6,055,194	508,121	503,287	4,834	0.96%
Pensions	0	10	(0)	10	0.00%
State Claims Agency	400,000	30,000	33,333	(3,333)	-10.00%
Primary Care Reimbursement Service (Note 1)	2,967,676	253,728	252,055	1,672	0.66%
Demand Led Local Schemes (Note 1)	266,865	22,638	22,427	211	0.94%
Treatment Abroad and Cross Border Healthcare	56,739	4,029	4,728	(699)	-14.79%
EU Schemes: EHIC - E125 and E127	19,178	1,448	1,599	(151)	-9.43%
Total Pensions & Demand Led Areas	3,710,457	311,853	314,143	(2,290)	-0.73%
Winter Plan	-	-	-	-	
Overall Total	9,765,651	819,974	817,430	2,544	0.31%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Income)					
January 2020					
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	€000s
Acute Hospital Care	(843,872)	(73,705)	(71,376)	(2,329)	3.26%
National Ambulance Service	(148)	(65)	(12)	(53)	428.09%
Acute Operations	(844,020)	(73,770)	(71,389)	(2,382)	3.34%
Primary Care	(25,864)	(2,485)	(2,260)	(226)	10.00%
Social Inclusion	(4,273)	(379)	(185)	(194)	105.06%
Palliative Care	(7,865)	(655)	(634)	(22)	3.44%
Primary Care Division (Note 1)	(38,001)	(3,520)	(3,078)	(442)	14.36%
Mental Health Division	(19,627)	(1,560)	(1,640)	80	-4.85%
Older Persons	(409,078)	(34,583)	(34,533)	(50)	0.14%
Nursing Home Support Scheme ("Fair Deal")		(824)		(824)	
Older Persons Services Division - Total	(409,078)	(35,407)	(34,533)	(874)	2.53%
Disability Services - Total	(61,233)	(4,620)	(5,157)	537	-10.40%
CHO HQs & Community Services - Total	(4)	(4)	(0)	(3)	1039.91%
Community Total (CHO & Regional/National)	(527,944)	(45,111)	(44,408)	(703)	1.58%
Clinical Strategy & Programmes Division		(207)		(207)	
Office of Nursing & Midwifery Services	(136)	(84)	(11)	(72)	641.31%
Quality Assurance & Verification					
Quality Improvement Division	(147)	(15)	(12)	(2)	19.72%
National Doctors Training & Planning					
National Cancer Control Programme (NCCP)	(106)	(13)	(9)	(4)	45.26%
Chief Clinical Office Total	(388)	(318)	(32)	(285)	883.38%
National Screening Service	(627)	(63)	(53)	(10)	17.92%
Health & Wellbeing Division	(1,165)	(163)	(98)	(65)	66.85%
Health & Wellbeing Community		(0)		(0)	
Environmental Health	(3,668)	(243)	(309)	67	-21.55%
Emergency Management	(300)	(11)	(25)	14	-56.27%
National Services Total	(3,968)	(254)	(334)	81	-24.15%
Support Services	(2,435)	(1,347)	(204)	(1,143)	561.36%
Other Operations/Services	(8,583)	(2,144)	(721)	(1,423)	197.30%
Total Operational Service Areas	(1,380,546)	(121,026)	(116,518)	(4,508)	3.87%
Pensions	(404,043)	(34,046)	(34,001)	(45)	0.13%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	(69,773)	(7,151)	(7,122)	(29)	0.41%
Demand Led Local Schemes (Note 1)	(2)	(1)	(0)	(1)	0.00%
Treatment Abroad and Cross Border Healthcare					
EU Schemes: EHIC - E125 and E127	(3,501)	(586)	(292)	(294)	100.79%
Total Pensions & Demand Led Areas	(477,319)	(41,784)	(41,415)	(369)	0.89%
Winter Plan	-	-	-	-	
Overall Total	(1,857,865)	(162,810)	(157,933)	(4,877)	3.09%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Income by Category				
January 2020				
YTD Actual Spend vrs YTD Budget				
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance
	€000	€000	€000	€000
Superannuation Income	(97)		(8)	8
Other Payroll Deductions	(4,999)	(510)	(424)	(86)
Maintenance Charges	(513,415)	(43,209)	(43,140)	(69)
In-Patient Charges	(31,708)	(2,657)	(2,681)	23
Out-Patient Charges	(18,607)	(1,516)	(1,561)	45
RTA	(7,547)	(1,627)	(635)	(992)
Long Stay	(11,510)	(993)	(976)	(17)
Other Patient Charge	(922)	(74)	(77)	3
Agency/Services	(15,994)	(1,531)	(1,355)	(176)
Canteen Receipts	(16,635)	(1,445)	(1,413)	(33)
Other Income	(221,222)	(19,987)	(19,003)	(984)
ESF Grants				0
Other Grants	(1,217)	(155)	(104)	(52)
Acute Hospitals Division	(843,872)	(73,705)	(71,376)	(2,329)
Superannuation Income				0
Other Payroll Deductions	(2,329)	(304)	(188)	(116)
Maintenance Charges	(8,456)	(681)	(693)	12
In-Patient Charges	(13,050)	(1,117)	(1,092)	(25)
Out-Patient Charges	5		0	(0)
RTA	(1,042)	(105)	(87)	(18)
Long Stay	(140,453)	(11,535)	(11,791)	256
Other Patient Charge	(2,767)	(376)	(247)	(129)
Agency/Services	(5,852)	(424)	(353)	(71)
Canteen Receipts	(4,376)	(346)	(368)	22
Other Income	(396,636)	(34,468)	(34,803)	335
ESF Grants	(2,030)		(169)	169
Other Grants	(13,616)	(1,284)	(1,145)	(139)
CHO Total & PCRS & DLS	(590,600)	(50,639)	(50,936)	297
Superannuation Income	(404,043)	(34,019)	(34,001)	(18)
Other Payroll Deductions	(295)	(33)	(25)	(8)
Maintenance Charges	0	(786)	0	(786)
In-Patient Charges	0	(38)	0	(38)
Out-Patient Charges	0	0	0	0
RTA	0	0	0	0
Long Stay	0	0	0	0
Other Patient Charge	(3,500)	(586)	(292)	(294)
Agency/Services	(3,552)	(293)	(299)	6
Canteen Receipts	(44)	(6)	(4)	(3)
Other Income	(11,617)	(1,581)	(971)	(611)
ESF Grants	(241)	(2)	(20)	18
Other Grants	(101)	(1,120)	(9)	(1,111)
Regional, National & Support Services	(423,394)	(38,465)	(35,620)	(2,845)
Superannuation Income	(404,140)	(34,019)	(34,010)	(10)
Other Payroll Deductions	(7,623)	(846)	(636)	(210)
Maintenance Charges	(521,871)	(44,676)	(43,833)	(843)
In-Patient Charges	(44,757)	(3,813)	(3,773)	(40)
Out-Patient Charges	(18,601)	(1,516)	(1,561)	44
RTA	(8,588)	(1,732)	(722)	(1,010)
Long Stay	(151,963)	(12,527)	(12,766)	239
Other Patient Charge	(7,189)	(1,036)	(616)	(420)
Agency/Services	(25,398)	(2,248)	(2,007)	(240)
Canteen Receipts	(21,056)	(1,798)	(1,784)	(13)
Other Income	(629,474)	(56,037)	(54,777)	(1,259)
ESF Grants	(2,271)	(2)	(190)	187
Other Grants	(14,934)	(2,560)	(1,257)	(1,302)
Overall Total	(1,857,865)	(162,810)	(157,933)	(4,877)

Overtime

	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEP 2020	OCT 2020	NOV 2020	DEC 2020	YTD 2020	YTD 2019	Variance	% Difference
	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	EUR	
Acute Hospitals Division	19,986	0	0	0	0	0	0	0	0	0	0	0	19,986	18,472	1,514	8%
National Ambulance Service	1,022	0	0	0	0	0	0	0	0	0	0	0	1,022	1,060	-38	-4%
Acute Hospitals Operations	21,008	0	21,008	19,532	1,476	8%										
Primary Care (excl Palliative Care & Social Inclusion)	73	0	0	0	0	0	0	0	0	0	0	0	73	92	-18	-20%
Social Inclusion	120	0	0	0	0	0	0	0	0	0	0	0	120	95	25	26%
Palliative Care	19	0	0	0	0	0	0	0	0	0	0	0	19	107	-88	-82%
Primary Care Total including Social Inclusion	212	0	212	293	-81	-28%										
Mental Health Division	2,424	0	2,424	2,389	35	1%										
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	692	0	0	0	0	0	0	0	0	0	0	0	692	935	-243	-26%
Older Persons Services Division Total	692	0	692	935	-243	-26%										
Disabilities	1,023	0	1,023	996	27	3%										
CHO HQs & Community Services Total	2	0	2	1	1	268%										
Overall Community Total	4,354	0	4,354	4,615	-261	-6%										
Chief Clinical Officer	-17	0	0	0	0	0	0	0	0	0	0	0	-17	1	-17	-2476%
National Screening Service	49	0	0	0	0	0	0	0	0	0	0	0	49	30	19	63%
Health & Wellbeing Division	-1	0	0	0	0	0	0	0	0	0	0	0	-1	-4	3	-72%
National Services	6	0	0	0	0	0	0	0	0	0	0	0	6	3	3	112%
Support Services	99	0	0	0	0	0	0	0	0	0	0	0	99	117	-18	-15%
Other Operations/Services	137	0	137	147	-10	-7%										
Total Operational Service Areas	25,498	0	25,498	24,293	1,205	5%										
Pensions & Demand Led Services	3	0	3	0	3	823%										
Overall Total	25,502	0	25,502	24,294	1,208	5%										

Agency

	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEP 2020	OCT 2020	NOV 2020	DEC 2020	YTD 2020	YTD 2019	Variance	% Difference
	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	
Acute Hospitals Division	18,011	0	0	0	0	0	0	0	0	0	0	0	18,011	17,792	219	1%
National Ambulance Service	104	0	0	0	0	0	0	0	0	0	0	0	104	274	-169	-62%
Acute Hospitals Operations	18,115	0	18,115	18,066	49	0%										
Primary Care (excl Palliative Care & Social Inclusion)	2,107	0	0	0	0	0	0	0	0	0	0	0	2,107	2,306	-199	-9%
Social Inclusion	438	0	0	0	0	0	0	0	0	0	0	0	438	508	-70	-14%
Palliative Care	126	0	0	0	0	0	0	0	0	0	0	0	126	104	23	22%
Primary Care Division Total	2,671	0	2,671	2,918	-247	-8%										
Mental Health Division	5,380	0	5,380	4,811	568	12%										
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	4,087	0	0	0	0	0	0	0	0	0	0	0	4,087	4,218	-132	-3%
Older Persons Services Division Total	4,087	0	4,087	4,218	-132	-3%										
Disabilities	4,585	0	4,585	4,786	-201	-4%										
CHO HQs & Community Services Total	53	0	53	73	-20	-28%										
Overall Community Total	16,776	0	16,776	16,807	-31	0%										
Chief Clinical Officer	18	0	0	0	0	0	0	0	0	0	0	0	18	88	-69	-79%
National Screening Service	108	0	0	0	0	0	0	0	0	0	0	0	108	88	20	23%
Health & Wellbeing Division	-4	0	0	0	0	0	0	0	0	0	0	0	-4	48	-53	-109%
Health & Wellbeing Community	3	0	0	0	0	0	0	0	0	0	0	0	3	0	3	
National Services	23	0	0	0	0	0	0	0	0	0	0	0	23	6	17	288%
Support Services	470	0	0	0	0	0	0	0	0	0	0	0	470	512	-42	-8%
Other Operations/Services	618	0	618	741	-124	-17%										
Total Operational Service Areas	35,509	0	35,509	35,614	-106	0%										
Pensions & Demand Led Services	45	0	45	43	2	5%										
Overall Total	35,554	0	35,554	35,657	-103	0%										

Agency Costs - 2020 YTD v 2019 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2020 cost	8,422	9,919	11,927	2,785	2,500	35,554
February 2020 cost	-	-	-	-	-	-
March 2020 cost	-	-	-	-	-	-
April 2020 cost	-	-	-	-	-	-
May 2020 cost	-	-	-	-	-	-
June 2020 cost	-	-	-	-	-	-
July 2020 cost	-	-	-	-	-	-
August 2020 cost	-	-	-	-	-	-
September 2020 cost	-	-	-	-	-	-
October 2020 cost	-	-	-	-	-	-
November 2020 cost	-	-	-	-	-	-
December 2020 cost	-	-	-	-	-	-
Year to Date Total 2020	8,422	9,919	11,927	2,785	2,500	35,554
Average monthly cost 2020 to date	8,422	9,919	11,927	2,785	2,500	35,554
January 2019 cost	8,642	9,719	12,246	2,642	2,409	35,657
February 2019 cost	-	-	-	-	-	-
March 2019 cost	-	-	-	-	-	-
April 2019 cost	-	-	-	-	-	-
May 2019 cost	-	-	-	-	-	-
June 2019 cost	-	-	-	-	-	-
July 2019 cost	-	-	-	-	-	-
August 2019 cost	-	-	-	-	-	-
September 2019 cost	-	-	-	-	-	-
October 2019 cost	-	-	-	-	-	-
November 2019 cost	-	-	-	-	-	-
December 2019 cost	-	-	-	-	-	-
Year to Date Total 2019	8,642	9,719	12,246	2,642	2,409	35,657
Average monthly cost 2019	8,642	9,719	12,246	2,642	2,409	35,657
Change - YTD 2020 v 2019	-2.5%	2.1%	-2.6%	5.4%	3.8%	-0.3%

Human Resources

Health Service Employment Report: January 2020

by Service Area

Jan 2020 (Dec 2019 figure: 119,817)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	119,817.20	119,945.42	+128.22	+0.10%	+1,915.01
National Ambulance Service	1,932.99	1,927.76	-5.23	-0.30%	+52.29
Children's Health Ireland	3,602.47	3,597.35	-5.12	-0.10%	+224.60
Dublin Midlands Hospital Group	10,818.56	10,847.85	+29.29	+0.30%	+387.27
Ireland East Hospital Group	12,044.84	12,112.19	+67.35	+0.60%	+279.74
RCSI Hospitals Group	9,663.06	9,734.40	+71.34	+0.70%	+474.54
Saolta University Hospital Care	9,253.30	9,254.01	+0.71	+0.00%	+47.07
South/South West Hospital Group	10,527.23	10,591.44	+64.21	+0.60%	+111.76
University of Limerick Hospital Group	4,146.39	4,156.63	+10.24	+0.20%	-33.78
other Acute Services	91.17	88.80	-2.37	-2.60%	-0.68
Acute Services	62,080.01	62,310.43	+230.42	+0.40%	+1,542.81
CHO 1	5,468.29	5,495.62	+27.33	+0.50%	+95.38
CHO 2	5,544.75	5,489.73	-55.02	-1.00%	-19.59
CHO 3	4,356.63	4,357.67	+1.04	+0.00%	+45.94
CHO 4	8,189.04	8,227.96	+38.92	+0.50%	+88.57
CHO 5	5,281.69	5,289.96	+8.27	+0.20%	+74.87
CHO 6	3,835.35	3,843.11	+7.76	+0.20%	+13.47
CHO 7	6,514.51	6,484.73	-29.78	-0.50%	-51.42
CHO 8	6,135.01	6,126.56	-8.45	-0.10%	+57.37
CHO 9	6,582.20	6,573.62	-8.58	-0.10%	-66.25
other Community Services	638.31	644.06	+5.75	+0.90%	+48.31
Community Services	52,545.78	52,533.02	-12.76	+0.00%	+286.65
Health & Wellbeing	573.60	451.15	-122.45	-21.30%	-127.27
Corporate	3,034.83	3,077.37	+42.54	+1.40%	+226.38
Health Business Services	1,582.98	1,573.45	-9.53	-0.60%	-13.56
H&WB, Corporate & National Services	5,191.41	5,101.97	-89.44	-1.70%	+85.55

Employment by Staff Group
Total WTE excl. Career Break(last)

Jan 2020 (Dec 2019 figure: 119,817)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	119,817.20	119,945.42	+128.22	+0.11%	+1,915.01
Consultants	3,250.07	3,257.43	+7.36	+0.23%	+172.15
Registrars	3,679.47	3,666.02	-13.45	-0.37%	+183.08
SHO/ Interns	3,116.12	3,086.50	-29.62	-0.95%	+53.46
Medical/ Dental, other	811.78	789.87	-21.91	-2.70%	-20.91
Medical & Dental	10,857.44	10,799.82	-57.62	-0.53%	+387.78
Nurse/ Midwife Manager	7,984.11	7,984.14	+0.03	+0.00%	+158.91
Nurse/ Midwife Specialist & AN/MP	1,996.36	2,031.99	+35.63	+1.78%	+151.89
Staff Nurse/ Staff Midwife	25,692.70	25,678.28	-14.42	-0.06%	+125.20
Public Health Nurse	1,537.29	1,526.58	-10.71	-0.70%	-13.92
Pre-registration Nurse/ Midwife Intern	138.33	533.92	+395.59	+285.98%	+58.46
Post-registration Nurse/ Midwife Student	293.17	289.76	-3.41	-1.16%	+26.09
Nursing/ Midwifery awaiting registration	212.62	139.83	-72.79	-34.23%	+32.99
Nursing/ Midwifery Student	644.12	963.51	+319.39	+49.59%	+117.54
Nursing/ Midwifery other	349.96	345.34	-4.62	-1.32%	+29.89
Nursing & Midwifery	38,204.54	38,529.84	+325.30	+0.85%	+569.51
Therapy Professions	5,234.31	5,245.86	+11.55	+0.22%	+7.37
Health Science/ Diagnostics	4,558.02	4,580.66	+22.64	+0.50%	+77.08
Social Care	2,710.10	2,708.37	-1.73	-0.06%	+77.16
Social Workers	1,164.74	1,164.34	-0.40	-0.03%	-11.48
Psychologists	1,004.06	1,003.61	-0.45	-0.04%	+5.87
Pharmacy	1,037.76	1,045.90	+8.14	+0.78%	+68.78
H&SC, Other	1,064.92	1,074.01	+9.09	+0.85%	+50.90
Health & Social Care Professionals	16,773.91	16,822.75	+48.84	+0.29%	+275.68
Management (VIII & above)	1,841.83	1,842.85	+1.02	+0.06%	+103.80
Administrative/ Supervisory (V to VII)	5,199.36	5,237.52	+38.16	+0.73%	+349.70
Clerical (III & IV)	11,805.10	11,786.74	-18.36	-0.16%	-144.37
Management & Administrative	18,846.29	18,867.11	+20.82	+0.11%	+309.13
Support	8,234.07	8,276.57	+42.50	+0.52%	-5.96
Maintenance/ Technical	1,182.35	1,182.59	+0.24	+0.02%	+4.29
General Support	9,416.42	9,459.16	+42.74	+0.45%	-1.67
Health Care Assistants	17,395.52	17,265.52	-130.00	-0.75%	+224.58
Home Help	3,568.99	3,470.68	-98.31	-2.75%	+53.77
Ambulance Staff	1,827.76	1,820.66	-7.10	-0.39%	+49.88
Care, other	2,926.33	2,909.88	-16.45	-0.56%	+46.35
Patient & Client Care	25,718.60	25,466.74	-251.86	-0.98%	+374.58

Employment by Administration (HSE / S38): January 2020

	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Jan 2020 (Dec 2019 figure: 119,817)					
Overall	119,817.20	119,945.42	+128.22	+0.11%	+1,915.01
HSE	76,905.41	76,885.89	-19.52	-0.03%	+459.78
Section 38 Hospitals	26,229.71	26,411.52	+181.81	+0.69%	+1,075.90
Section 38 Voluntary Agencies	16,682.08	16,648.01	-34.07	-0.20%	+379.33

Division/ Care Group	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 2019	% change since Dec 2019	WTE change since Jan 2019
Total Health Service	119,817.00	119,945.00	+128.00	+0.10%	+1,915.00
Acute Hospital Services	60,147.00	60,383.00	+236.00	+0.40%	+1,491.00
Ambulance Services	1,933.00	1,928.00	-5.00	-0.30%	+52.00
Acute Services	62,080.00	62,310.00	+230.00	+0.40%	+1,543.00
Community Health & Wellbeing	-	120.00	+120.00	-100.00%	+120.00
Mental Health	9,954.00	10,022.00	+68.00	+0.70%	+84.00
Primary Care	10,599.00	10,567.00	-33.00	-0.30%	-341.00
Disabilities	18,760.00	18,730.00	-30.00	-0.20%	+462.00
Older People	13,233.00	13,094.00	-139.00	-1.00%	-39.00
Social Care	31,992.00	31,824.00	-169.00	-0.50%	+423.00
Community Services	52,546.00	52,533.00	-13.00		+287.00
Health & Well-being	574.00	451.00	-122.00	-21.30%	-127.00
Corporate	3,035.00	3,077.00	+43.00	+1.40%	+226.00
Health Business Service	1,583.00	1,573.00	-10.00	-0.60%	-14.00
H&WB Corporate & National Services	5,191.00	5,102.00	-89.00	-1.70%	+86.00

Employment by Hospital Group, CHO etc. Jan 2020

National Ambulance Service

Jan 2020 (Dec 2019 figure: 1,933)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	1,932.99	1,927.76	-5.23	-0.27%	+52.29
Consultants	1.00	1.00	+0.00	+0.00%	+0.00
Medical & Dental	1.00	1.00	+0.00	+0.00%	+0.00
Nurse/ Midwife Manager	1.00	1.00	+0.00	+0.00%	+0.10
Staff Nurse/ Staff Midwife	1.00	1.00	+0.00	+0.00%	+1.00
Nursing & Midwifery	2.00	2.00	+0.00	+0.00%	+1.10
Therapy Professions	1.00	1.00	+0.00	+0.00%	+0.00
Health & Social Care Professionals	1.00	1.00	+0.00	+0.00%	+0.00
Management (VIII & above)	12.21	12.32	+0.11	+0.90%	+5.32
Administrative/ Supervisory (V to VII)	28.60	30.59	+1.99	+6.96%	+8.24
Clerical (III & IV)	41.25	41.05	-0.20	-0.48%	-7.96
Management & Administrative	82.06	83.96	+1.90	+2.32%	+5.60
Support	3.50	3.50	+0.00	+0.00%	-8.44
Maintenance/ Technical	2.00	2.00	+0.00	+0.00%	+0.00
General Support	5.50	5.50	+0.00	+0.00%	-8.44
Health Care Assistants	2.00	2.00	+0.00	+0.00%	-1.00
Ambulance Staff	1,824.76	1,817.66	-7.10	-0.39%	+46.88
Care, other	14.67	14.64	-0.03	-0.20%	+8.15
Patient & Client Care	1,841.43	1,834.30	-7.13	-0.39%	+54.03

Children's Health Ireland

Jan 2020 (Dec 2019 figure: 3,602)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	3,602.47	3,597.35	-5.12	-0.14%	+224.60
Consultants	220.11	223.82	+3.71	+1.69%	+21.74
Registrars	204.24	204.95	+0.71	+0.35%	+20.19
SHO/ Interns	87.99	91.46	+3.47	+3.94%	+10.73
Medical/ Dental, other	1.39	1.39	+0.00	+0.00%	-1.06
Medical & Dental	513.73	521.62	+7.89	+1.54%	+51.60
Nurse/ Midwife Manager	331.23	332.96	+1.73	+0.52%	+14.54
Nurse/ Midwife Specialist & AN/MP	151.87	154.52	+2.65	+1.74%	+14.81
Staff Nurse/ Staff Midwife	805.42	799.48	-5.94	-0.74%	+40.81
Pre-registration Nurse/ Midwife Intern	12.37	3.24	-9.13	-73.81%	-8.04
Post-registration Nurse/ Midwife Student	62.85	63.07	+0.22	+0.35%	-6.75
Nursing/ Midwifery awaiting registration		1.94	+1.94	-100.00%	+1.94
Nursing/ Midwifery Student	75.22	68.25	-6.97	-9.27%	-7.50
Nursing/ Midwifery other	10.46	8.39	-2.07	-19.79%	+0.80
Nursing & Midwifery	1,374.20	1,363.60	-10.60	-0.77%	+63.46
Therapy Professions	136.16	139.55	+3.39	+2.49%	+9.65
Health Science/ Diagnostics	280.24	279.59	-0.65	-0.23%	+11.94
Social Workers	56.82	56.47	-0.35	-0.62%	-0.41
Psychologists	38.05	38.05	+0.00	+0.00%	+0.85
Pharmacy	44.73	44.59	-0.14	-0.31%	+6.42
H&SC, Other	25.07	25.95	+0.88	+3.51%	+0.46
Health & Social Care Professionals	581.07	584.20	+3.13	+0.54%	+28.91
Management (VIII & above)	52.23	49.54	-2.69	-5.15%	-1.86
Administrative/ Supervisory (V to VII)	271.89	271.14	-0.75	-0.28%	+16.56
Clerical (III & IV)	420.35	424.21	+3.86	+0.92%	+56.44
Management & Administrative	744.47	744.89	+0.42	+0.06%	+71.14
Support	195.08	191.57	-3.51	-1.80%	-4.38
Maintenance/ Technical	15.00	14.65	-0.35	-2.33%	-0.35
General Support	210.08	206.22	-3.86	-1.84%	-4.73
Health Care Assistants	165.01	163.22	-1.79	-1.08%	+15.81
Care, other	13.91	13.60	-0.31	-2.23%	-1.59
Patient & Client Care	178.92	176.82	-2.10	-1.17%	+14.22

Dublin Midlands Hospital Group

Jan 2020 (Dec 2019 figure: 10,819)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	10,818.56	10,847.85	+29.29	+0.27%	+387.27
Consultants	463.81	469.10	+5.29	+1.14%	+25.88
Registrars	489.82	491.56	+1.74	+0.36%	+20.37
SHO/ Interns	423.65	417.57	-6.08	-1.44%	-8.01
Medical/ Dental, other	6.80	6.77	-0.03	-0.44%	+0.85
Medical & Dental	1,384.08	1,385.00	+0.92	+0.07%	+55.11
Nurse/ Midwife Manager	877.22	872.90	-4.32	-0.49%	-1.18
Nurse/ Midwife Specialist & AN/MP	204.55	206.57	+2.02	+0.99%	+20.10
Staff Nurse/ Staff Midwife	2,835.24	2,833.15	-2.09	-0.07%	+142.70
Pre-registration Nurse/ Midwife Intern	7.79	40.79	+33.00	+423.62%	+30.29
Post-registration Nurse/ Midwife Student	13.00	13.00	+0.00	+0.00%	+5.00
Nursing/ Midwifery awaiting registration	21.00	9.19	-11.81	-56.24%	+3.19
Nursing/ Midwifery Student	41.79	62.98	+21.19	+50.71%	+2.14
Nursing/ Midwifery other	35.69	33.60	-2.09	-5.86%	+9.00
Nursing & Midwifery	3,994.49	4,009.20	+14.71	+0.37%	+172.76
Therapy Professions	366.85	372.62	+5.77	+1.57%	+6.11
Health Science/ Diagnostics	978.51	983.24	+4.73	+0.48%	+39.88
Social Workers	79.46	79.77	+0.31	+0.39%	-3.67
Psychologists	12.60	12.60	+0.00	+0.00%	-0.46
Pharmacy	220.36	222.70	+2.34	+1.06%	+10.35
H&SC, Other	33.87	36.76	+2.89	+8.53%	-5.26
Health & Social Care Professionals	1,691.65	1,707.69	+16.04	+0.95%	+46.95
Management (VIII & above)	117.31	116.39	-0.92	-0.78%	+6.30
Administrative/ Supervisory (V to VII)	494.23	491.83	-2.40	-0.49%	+20.47
Clerical (III & IV)	1,055.06	1,053.37	-1.69	-0.16%	+4.76
Management & Administrative	1,666.60	1,661.59	-5.01	-0.30%	+31.53
Support	764.35	764.56	+0.21	+0.03%	+24.79
Maintenance/ Technical	130.02	130.66	+0.64	+0.49%	+5.73
General Support	894.37	895.22	+0.85	+0.10%	+30.52
Health Care Assistants	1,166.71	1,167.76	+1.05	+0.09%	+49.24
Care, other	20.66	21.39	+0.73	+3.53%	+1.16
Patient & Client Care	1,187.37	1,189.15	+1.78	+0.15%	+50.40

Ireland East Hospital Group

Jan 2020 (Dec 2019 figure: 12,045)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	12,044.84	12,112.19	+67.35	+0.56%	+279.74
Consultants	538.49	537.74	-0.75	-0.14%	+20.36
Registrars	618.60	609.84	-8.76	-1.42%	+27.99
SHO/ Interns	569.92	564.46	-5.46	-0.96%	+8.21
Medical/ Dental, other	25.61	26.04	+0.43	+1.68%	-0.51
Medical & Dental	1,752.62	1,738.08	-14.54	-0.83%	+56.05
Nurse/ Midwife Manager	930.12	927.08	-3.04	-0.33%	+32.67
Nurse/ Midwife Specialist & AN/MP	306.99	309.22	+2.23	+0.73%	+15.59
Staff Nurse/ Staff Midwife	3,237.25	3,258.05	+20.80	+0.64%	+91.44
Pre-registration Nurse/ Midwife Intern	25.23	104.27	+79.04	+313.28%	+81.49
Post-registration Nurse/ Midwife Student	21.00	21.00	+0.00	+0.00%	-2.00
Nursing/ Midwifery awaiting registration	10.77	4.94	-5.83	-54.13%	+0.97
Nursing/ Midwifery Student	57.00	130.21	+73.21	+128.44%	+14.09
Nursing/ Midwifery other	75.70	74.31	-1.39	-1.84%	+2.66
Nursing & Midwifery	4,607.06	4,698.87	+91.81	+1.99%	+156.45
Therapy Professions	422.00	417.89	-4.11	-0.97%	-0.29
Health Science/ Diagnostics	733.86	737.99	+4.13	+0.56%	+5.67
Social Workers	70.04	67.91	-2.13	-3.04%	+10.40
Psychologists	21.85	21.00	-0.85	-3.89%	+4.50
Pharmacy	187.96	185.56	-2.40	-1.28%	+8.29
H&SC, Other	26.06	26.48	+0.42	+1.61%	-3.96
Health & Social Care Professionals	1,461.77	1,456.83	-4.94	-0.34%	+24.61
Management (VIII & above)	83.21	85.68	+2.47	+2.97%	+4.20
Administrative/ Supervisory (V to VII)	516.07	518.51	+2.44	+0.47%	+14.83
Clerical (III & IV)	1,213.69	1,208.05	-5.64	-0.46%	-4.30
Management & Administrative	1,812.97	1,812.24	-0.73	-0.04%	+14.73
Support	1,323.13	1,316.47	-6.66	-0.50%	+1.35
Maintenance/ Technical	112.35	115.02	+2.67	+2.38%	+6.05
General Support	1,435.48	1,431.49	-3.99	-0.28%	+7.40
Health Care Assistants	948.99	949.53	+0.54	+0.06%	+20.01
Care, other	25.95	25.15	-0.80	-3.08%	+0.49
Patient & Client Care	974.94	974.68	-0.26	-0.03%	+20.50

RCSI Hospitals Group

Jan 2020 (Dec 2019 figure: 9,663)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	9,663.06	9,734.40	+71.34	+0.74%	+474.54
Consultants	440.61	438.67	-1.94	-0.44%	+7.46
Registrars	481.35	479.80	-1.55	-0.32%	+11.16
SHO/ Interns	438.72	442.19	+3.47	+0.79%	+25.03
Medical/ Dental, other	5.31	4.93	-0.38	-7.16%	+1.71
Medical & Dental	1,365.99	1,365.59	-0.40	-0.03%	+45.36
Nurse/ Midwife Manager	769.17	770.29	+1.12	+0.15%	+21.19
Nurse/ Midwife Specialist & AN/MP	185.45	188.50	+3.05	+1.64%	+22.29
Staff Nurse/ Staff Midwife	2,588.43	2,617.48	+29.05	+1.12%	+128.43
Pre-registration Nurse/ Midwife Intern	2.46	56.87	+54.41	+2,211.79%	+52.01
Post-registration Nurse/ Midwife Student	41.82	39.83	-1.99	-4.76%	+14.90
Nursing/ Midwifery awaiting registration	62.00	49.00	-13.00	-20.97%	+28.00
Nursing/ Midwifery Student	106.28	145.70	+39.42	+37.09%	+48.98
Nursing/ Midwifery other	42.89	41.70	-1.19	-2.77%	-0.06
Nursing & Midwifery	3,692.22	3,763.67	+71.45	+1.94%	+220.83
Therapy Professions	332.33	332.14	-0.19	-0.06%	+10.53
Health Science/ Diagnostics	588.78	587.20	-1.58	-0.27%	+11.20
Social Workers	65.83	66.34	+0.51	+0.77%	+2.59
Psychologists	12.11	12.11	+0.00	+0.00%	+2.20
Pharmacy	126.71	127.35	+0.64	+0.51%	+15.63
H&SC, Other	14.47	14.22	-0.25	-1.73%	-3.50
Health & Social Care Professionals	1,140.23	1,139.36	-0.87	-0.08%	+38.65
Management (VIII & above)	81.90	84.17	+2.27	+2.77%	+8.48
Administrative/ Supervisory (V to VII)	348.80	351.66	+2.86	+0.82%	+13.84
Clerical (III & IV)	1,031.40	1,029.13	-2.27	-0.22%	+15.09
Management & Administrative	1,462.10	1,464.96	+2.86	+0.20%	+37.41
Support	973.99	974.72	+0.73	+0.07%	+24.11
Maintenance/ Technical	89.04	88.22	-0.82	-0.92%	+10.53
General Support	1,063.03	1,062.94	-0.09	-0.01%	+34.64
Health Care Assistants	902.34	901.55	-0.79	-0.09%	+90.87
Care, other	37.15	36.33	-0.82	-2.21%	+6.78
Patient & Client Care	939.49	937.88	-1.61	-0.17%	+97.65

Saolta University Hospital Care

Jan 2020 (Dec 2019 figure: 9,253)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	9,253.30	9,254.01	+0.71	+0.01%	+47.07
Consultants	462.66	464.80	+2.14	+0.46%	+43.15
Registrars	444.62	444.30	-0.32	-0.07%	+15.95
SHO/ Interns	534.89	514.87	-20.02	-3.74%	-3.21
Medical/ Dental, other	10.25	9.92	-0.33	-3.22%	-0.54
Medical & Dental	1,452.42	1,433.89	-18.53	-1.28%	+55.35
Nurse/ Midwife Manager	566.89	560.62	-6.27	-1.11%	-6.40
Nurse/ Midwife Specialist & AN/MP	218.17	221.74	+3.57	+1.64%	+17.15
Staff Nurse/ Staff Midwife	2,764.27	2,757.77	-6.50	-0.24%	-12.00
Public Health Nurse	1.46	1.47	+0.01	+0.68%	+1.10
Pre-registration Nurse/ Midwife Intern	1.58	34.21	+32.63	+2,065.19%	+26.47
Post-registration Nurse/ Midwife Student	12.00	11.55	-0.45	-3.75%	-2.22
Nursing/ Midwifery awaiting registration	36.10	8.66	-27.44	-76.01%	-37.40
Nursing/ Midwifery Student	49.68	54.42	+4.74	+9.54%	-0.77
Nursing/ Midwifery other	32.88	33.22	+0.34	+1.03%	+1.68
Nursing & Midwifery	3,633.35	3,629.24	-4.11	-0.11%	+0.76
Therapy Professions	261.96	259.98	-1.98	-0.76%	-6.67
Health Science/ Diagnostics	618.02	627.47	+9.45	+1.53%	+3.05
Social Care	2.35	2.36	+0.01	+0.43%	+0.46
Social Workers	26.36	27.64	+1.28	+4.86%	+0.85
Psychologists	0.80	1.40	+0.60	+75.00%	+0.41
Pharmacy	136.63	137.30	+0.67	+0.49%	+5.08
H&SC, Other	18.45	23.59	+5.14	+27.86%	-5.23
Health & Social Care Professionals	1,064.57	1,079.74	+15.17	+1.42%	-2.05
Management (VIII & above)	50.69	48.62	-2.07	-4.08%	-1.38
Administrative/ Supervisory (V to VII)	236.64	241.76	+5.12	+2.16%	+48.81
Clerical (III & IV)	1,047.56	1,055.27	+7.71	+0.74%	-52.72
Management & Administrative	1,334.89	1,345.65	+10.76	+0.81%	-5.29
Support	835.54	840.66	+5.12	+0.61%	+10.54
Maintenance/ Technical	103.02	101.70	-1.32	-1.28%	+2.93
General Support	938.56	942.36	+3.80	+0.40%	+13.47
Health Care Assistants	799.08	791.93	-7.15	-0.89%	-14.64
Care, other	30.43	31.20	+0.77	+2.53%	-0.53
Patient & Client Care	829.51	823.13	-6.38	-0.77%	-15.17

South/South West Hospital Group

Jan 2020 (Dec 2019 figure: 10,527)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	10,527.23	10,591.44	+64.21	+0.61%	+111.76
Consultants	477.97	475.48	-2.49	-0.52%	+17.13
Registrars	509.02	503.09	-5.93	-1.16%	+24.88
SHO/ Interns	536.86	539.46	+2.60	+0.48%	+6.64
Medical/ Dental, other	9.43	9.43	+0.00	+0.00%	-0.46
Medical & Dental	1,533.28	1,527.46	-5.82	-0.38%	+48.19
Nurse/ Midwife Manager	863.00	854.85	-8.15	-0.94%	+67.05
Nurse/ Midwife Specialist & AN/MP	146.31	158.40	+12.09	+8.26%	+12.82
Staff Nurse/ Staff Midwife	3,127.31	3,089.93	-37.38	-1.20%	-117.58
Pre-registration Nurse/ Midwife Intern	30.00	111.50	+81.50	+271.67%	+100.00
Post-registration Nurse/ Midwife Student	28.98	28.00	-0.98	-3.38%	+5.00
Nursing/ Midwifery awaiting registration	9.00	6.00	-3.00	-33.33%	-30.65
Nursing/ Midwifery Student	67.98	145.50	+77.52	+114.03%	+2.24
Nursing/ Midwifery other	14.59	14.64	+0.05	+0.34%	+2.83
Nursing & Midwifery	4,219.19	4,263.32	+44.13	+1.05%	-32.64
Therapy Professions	310.89	306.00	-4.89	-1.57%	-1.65
Health Science/ Diagnostics	784.08	797.35	+13.27	+1.69%	+26.07
Social Workers	32.54	33.52	+0.98	+3.01%	+0.58
Psychologists	1.50	1.50	+0.00	+0.00%	+0.00
Pharmacy	129.20	133.24	+4.04	+3.13%	+16.76
H&SC, Other	24.00	24.00	+0.00	+0.00%	-2.00
Health & Social Care Professionals	1,282.21	1,295.61	+13.40	+1.05%	+39.76
Management (VIII & above)	50.00	49.32	-0.68	-1.36%	-0.68
Administrative/ Supervisory (V to VII)	264.94	268.88	+3.94	+1.49%	+40.21
Clerical (III & IV)	1,269.18	1,266.90	-2.28	-0.18%	-10.89
Management & Administrative	1,584.12	1,585.10	+0.98	+0.06%	+28.64
Support	1,218.63	1,226.39	+7.76	+0.64%	+10.76
Maintenance/ Technical	32.60	33.92	+1.32	+4.05%	+0.13
General Support	1,251.23	1,260.31	+9.08	+0.73%	+10.89
Health Care Assistants	641.75	644.33	+2.58	+0.40%	+19.19
Care, other	15.45	15.31	-0.14	-0.91%	-2.27
Patient & Client Care	657.20	659.64	+2.44	+0.37%	+16.92

University of Limerick Hospital Group

Jan 2020 (Dec 2019 figure: 4,146)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	4,146.39	4,156.63	+10.24	+0.25%	-33.78
Consultants	165.14	165.07	-0.07	-0.04%	+3.27
Registrars	190.33	193.78	+3.45	+1.81%	+8.96
SHO/ Interns	196.80	192.81	-3.99	-2.03%	+17.49
Medical/ Dental, other	0.81	0.81	+0.00	+0.00%	+0.08
Medical & Dental	553.08	552.47	-0.61	-0.11%	+29.80
Nurse/ Midwife Manager	325.18	329.15	+3.97	+1.22%	-0.48
Nurse/ Midwife Specialist & AN/MP	75.88	76.69	+0.81	+1.07%	+1.95
Staff Nurse/ Staff Midwife	1,226.03	1,208.59	-17.44	-1.42%	-33.35
Pre-registration Nurse/ Midwife Intern	3.12	28.11	+24.99	+800.96%	+25.66
Post-registration Nurse/ Midwife Student	15.81	15.33	-0.48	-3.04%	+5.34
Nursing/ Midwifery Student	18.93	43.44	+24.51	+129.48%	+2.97
Nursing/ Midwifery other	10.95	10.92	-0.03	-0.27%	-1.27
Nursing & Midwifery	1,656.97	1,668.79	+11.82	+0.71%	-30.18
Therapy Professions	84.21	85.91	+1.70	+2.02%	+2.06
Health Science/ Diagnostics	252.13	250.09	-2.04	-0.81%	-0.78
Social Workers	11.16	11.13	-0.03	-0.27%	+2.83
Psychologists	2.96	3.00	+0.04	+1.35%	+1.04
Pharmacy	44.85	45.25	+0.40	+0.89%	-0.90
H&SC, Other	7.39	9.22	+1.83	+24.76%	-2.63
Health & Social Care Professionals	402.70	404.60	+1.90	+0.47%	+1.62
Management (VIII & above)	35.72	35.86	+0.14	+0.39%	+2.95
Administrative/ Supervisory (V to VII)	102.77	106.76	+3.99	+3.88%	+1.86
Clerical (III & IV)	485.28	481.71	-3.57	-0.74%	-38.91
Management & Administrative	623.77	624.33	+0.56	+0.09%	-34.10
Support	286.47	322.00	+35.53	+12.40%	+37.15
Maintenance/ Technical	38.52	36.98	-1.54	-4.00%	-1.13
General Support	324.99	358.98	+33.99	+10.46%	+36.02
Health Care Assistants	577.22	540.09	-37.13	-6.43%	-36.89
Care, other	7.66	7.37	-0.29	-3.79%	-0.05
Patient & Client Care	584.88	547.46	-37.42	-6.40%	-36.94

Other Acute Services

Jan 2020 (Dec 2019 figure: 91)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	91.17	88.80	-2.37	-2.60%	-0.68
Consultants				-100.00%	-0.50
Medical & Dental				-100.00%	-0.50
Nurse/ Midwife Manager	13.96	14.33	+0.37	+2.65%	-0.67
Nursing & Midwifery	13.96	14.33	+0.37	+2.65%	-0.67
Therapy Professions				-100.00%	-0.97
Health Science/ Diagnostics	3.00	3.00	+0.00	+0.00%	+1.00
Social Workers	1.00	1.00	+0.00	+0.00%	+0.00
Pharmacy	4.00	4.00	+0.00	+0.00%	+1.00
Health & Social Care Professionals	8.00	8.00	+0.00	+0.00%	+1.03
Management (VIII & above)	31.39	29.67	-1.72	-5.48%	+0.67
Administrative/ Supervisory (V to VII)	33.90	32.95	-0.95	-2.80%	+0.12
Clerical (III & IV)	3.92	3.85	-0.07	-1.79%	-1.33
Management & Administrative	69.21	66.47	-2.74	-3.96%	-0.54

CHO 1

Jan 2020 (Dec 2019 figure: 5,468)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	5,468.29	5,495.62	+27.33	+0.50%	+95.38
Consultants	33.80	34.80	+1.00	+2.96%	+4.10
Registrars	65.34	62.04	-3.30	-5.05%	+0.39
SHO/ Interns	26.29	26.02	-0.27	-1.03%	-2.97
Medical/ Dental, other	80.05	70.45	-9.60	-11.99%	+6.84
Medical & Dental	205.48	193.31	-12.17	-5.92%	+8.36
Nurse/ Midwife Manager	349.55	350.41	+0.86	+0.25%	+2.69
Nurse/ Midwife Specialist & AN/MP	101.97	103.87	+1.90	+1.86%	+9.55
Staff Nurse/ Staff Midwife	1,014.00	1,010.84	-3.16	-0.31%	-20.17
Public Health Nurse	155.91	155.49	-0.42	-0.27%	-0.68
Pre-registration Nurse/ Midwife Intern	3.00	17.44	+14.44	+481.33%	+6.62
Post-registration Nurse/ Midwife Student	6.98	6.98	+0.00	+0.00%	-0.02
Nursing/ Midwifery awaiting registration	11.00	11.00	+0.00	+0.00%	+10.00
Nursing/ Midwifery Student	20.98	35.42	+14.44	+68.83%	+16.66
Nursing/ Midwifery other	5.72	5.58	-0.14	-2.45%	+0.71
Nursing & Midwifery	1,648.13	1,661.61	+13.48	+0.82%	+8.76
Therapy Professions	316.16	317.76	+1.60	+0.51%	-4.97
Health Science/ Diagnostics	6.53	6.49	-0.04	-0.61%	-0.40
Social Care	11.24	11.43	+0.19	+1.69%	-0.71
Social Workers	84.88	84.69	-0.19	-0.22%	+5.94
Psychologists	60.00	60.67	+0.67	+1.12%	-1.24
Pharmacy	1.50	1.53	+0.03	+2.00%	+0.03
H&SC, Other	32.43	33.88	+1.45	+4.47%	+1.67
Health & Social Care Professionals	512.74	516.45	+3.71	+0.72%	+0.32
Management (VIII & above)	59.62	62.57	+2.95	+4.95%	+7.74
Administrative/ Supervisory (V to VII)	135.47	157.30	+21.83	+16.11%	+41.85
Clerical (III & IV)	455.58	460.96	+5.38	+1.18%	+7.22
Management & Administrative	650.67	680.83	+30.16	+4.64%	+56.81
Support	305.81	305.55	-0.26	-0.09%	-6.88
Maintenance/ Technical	35.78	35.88	+0.10	+0.28%	+2.34
General Support	341.59	341.43	-0.16	-0.05%	-4.54
Health Care Assistants	1,422.82	1,423.08	+0.26	+0.02%	-20.16
Home Help	556.20	549.23	-6.97	-1.25%	+44.21
Care, other	130.66	129.68	-0.98	-0.75%	+1.62
Patient & Client Care	2,109.68	2,101.99	-7.69	-0.36%	+25.67

CHO 2

Jan 2020 (Dec 2019 figure: 5,545)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	5,544.75	5,489.73	-55.02	-0.99%	-19.59
Consultants	42.22	42.25	+0.03	+0.07%	+4.83
Registrars	75.16	78.05	+2.89	+3.85%	+7.84
SHO/ Interns	35.90	35.90	+0.00	+0.00%	-4.12
Medical/ Dental, other	58.75	58.26	-0.49	-0.83%	-2.46
Medical & Dental	212.03	214.46	+2.43	+1.15%	+6.09
Nurse/ Midwife Manager	308.72	313.06	+4.34	+1.41%	-8.59
Nurse/ Midwife Specialist & AN/MP	92.63	94.07	+1.44	+1.55%	+8.49
Staff Nurse/ Staff Midwife	897.74	904.63	+6.89	+0.77%	-15.31
Public Health Nurse	191.59	193.45	+1.86	+0.97%	+9.66
Pre-registration Nurse/ Midwife Intern	0.12	5.03	+4.91	+4,091.67%	+5.03
Post-registration Nurse/ Midwife Student	4.00	4.00	+0.00	+0.00%	-9.00
Nursing/ Midwifery awaiting registration	4.75	2.00	-2.75	-57.89%	-9.00
Nursing/ Midwifery Student	8.87	11.03	+2.16	+24.35%	-16.75
Nursing/ Midwifery other	2.00	2.00	+0.00	+0.00%	+0.00
Nursing & Midwifery	1,501.55	1,518.24	+16.69	+1.11%	-22.50
Therapy Professions	338.38	347.24	+8.86	+2.62%	+8.57
Health Science/ Diagnostics	33.06	33.41	+0.35	+1.06%	+0.36
Social Care	245.08	245.69	+0.61	+0.25%	+11.18
Social Workers	83.88	84.29	+0.41	+0.49%	+2.64
Psychologists	73.42	72.95	-0.47	-0.64%	-9.61
Pharmacy	4.53	3.60	-0.93	-20.53%	-0.69
H&SC, Other	32.36	32.80	+0.44	+1.36%	-2.95
Health & Social Care Professionals	810.71	819.98	+9.27	+1.14%	+9.50
Management (VIII & above)	55.85	55.77	-0.08	-0.14%	-0.10
Administrative/ Supervisory (V to VII)	133.54	138.83	+5.29	+3.96%	+16.50
Clerical (III & IV)	467.90	462.43	-5.47	-1.17%	-19.89
Management & Administrative	657.29	657.03	-0.26	-0.04%	-3.49
Support	157.79	159.16	+1.37	+0.87%	-9.72
Maintenance/ Technical	67.98	68.19	+0.21	+0.31%	-5.45
General Support	225.77	227.35	+1.58	+0.70%	-15.17
Health Care Assistants	1,367.21	1,344.26	-22.95	-1.68%	+0.03
Home Help	499.46	435.73	-63.73	-12.76%	-1.71
Care, other	270.73	272.68	+1.95	+0.72%	+7.66
Patient & Client Care	2,137.40	2,052.67	-84.73	-3.96%	+5.98

CHO 3

Jan 2020 (Dec 2019 figure: 4,357)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	4,356.63	4,357.67	+1.04	+0.02%	+45.94
Consultants	27.31	26.99	-0.32	-1.17%	+0.58
Registrars	41.60	40.22	-1.38	-3.32%	+7.05
SHO/ Interns	24.95	26.44	+1.49	+5.97%	-2.56
Medical/ Dental, other	58.03	57.77	-0.26	-0.45%	+0.99
Medical & Dental	151.89	151.42	-0.47	-0.31%	+6.06
Nurse/ Midwife Manager	246.38	246.71	+0.33	+0.13%	-0.54
Nurse/ Midwife Specialist & AN/MP	55.64	53.85	-1.79	-3.22%	+4.37
Staff Nurse/ Staff Midwife	787.23	796.72	+9.49	+1.21%	+21.81
Public Health Nurse	127.42	128.62	+1.20	+0.94%	+4.74
Pre-registration Nurse/ Midwife Intern	20.42	23.63	+3.21	+15.72%	+7.77
Post-registration Nurse/ Midwife Student				-100.00%	-4.00
Nursing/ Midwifery Student	20.42	23.63	+3.21	+15.72%	-0.74
Nursing/ Midwifery other	3.72	3.72	+0.00	+0.00%	-0.28
Nursing & Midwifery	1,240.81	1,253.25	+12.44	+1.00%	+29.36
Therapy Professions	213.86	217.63	+3.77	+1.76%	+8.79
Health Science/ Diagnostics	5.46	5.46	+0.00	+0.00%	+1.01
Social Care	244.68	242.98	-1.70	-0.69%	-1.82
Social Workers	59.37	58.54	-0.83	-1.40%	-4.21
Psychologists	123.60	123.17	-0.43	-0.35%	+1.84
Pharmacy	4.80	4.80	+0.00	+0.00%	+0.00
H&SC, Other	32.13	31.78	-0.35	-1.09%	-1.52
Health & Social Care Professionals	683.90	684.36	+0.46	+0.07%	+4.09
Management (VIII & above)	38.01	39.84	+1.83	+4.81%	+4.72
Administrative/ Supervisory (V to VII)	132.23	133.18	+0.95	+0.72%	-4.88
Clerical (III & IV)	320.42	317.58	-2.84	-0.89%	-6.58
Management & Administrative	490.66	490.60	-0.06	-0.01%	-6.74
Support	162.64	164.81	+2.17	+1.33%	-2.72
Maintenance/ Technical	77.32	76.11	-1.21	-1.56%	-3.43
General Support	239.96	240.92	+0.96	+0.40%	-6.15
Health Care Assistants	1,139.73	1,130.43	-9.30	-0.82%	-5.31
Home Help	175.91	170.48	-5.43	-3.09%	+10.22
Care, other	233.77	236.21	+2.44	+1.04%	+14.41
Patient & Client Care	1,549.41	1,537.12	-12.29	-0.79%	+19.32

CHO 4

Jan 2020 (Dec 2019 figure: 8,189)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	8,189.04	8,227.96	+38.92	+0.48%	+88.57
Consultants	54.92	55.43	+0.51	+0.93%	+2.78
Registrars	103.33	104.81	+1.48	+1.43%	+12.84
SHO/ Interns	38.15	38.70	+0.55	+1.44%	-5.21
Medical/ Dental, other	111.35	111.09	-0.26	-0.23%	-5.32
Medical & Dental	307.75	310.03	+2.28	+0.74%	+5.09
Nurse/ Midwife Manager	432.59	448.69	+16.10	+3.72%	+62.30
Nurse/ Midwife Specialist & AN/MP	80.86	81.53	+0.67	+0.83%	+10.67
Staff Nurse/ Staff Midwife	1,445.56	1,453.32	+7.76	+0.54%	-101.84
Public Health Nurse	215.95	213.96	-1.99	-0.92%	-4.94
Pre-registration Nurse/ Midwife Intern	9.00	28.00	+19.00	+211.11%	+19.50
Post-registration Nurse/ Midwife Student	19.25	20.00	+0.75	+3.90%	+6.00
Nursing/ Midwifery awaiting registration	31.50	22.80	-8.70	-27.62%	+22.80
Nursing/ Midwifery Student	59.75	70.80	+11.05	+18.49%	+27.30
Nursing/ Midwifery other	0.51	0.51	+0.00	+0.00%	+0.00
Nursing & Midwifery	2,235.22	2,268.81	+33.59	+1.50%	-6.51
Therapy Professions	448.13	455.59	+7.46	+1.66%	+19.00
Health Science/ Diagnostics	11.91	11.74	-0.17	-1.43%	-0.35
Social Care	239.93	240.93	+1.00	+0.42%	+9.89
Social Workers	114.68	116.70	+2.02	+1.76%	-2.72
Psychologists	137.87	136.54	-1.33	-0.96%	+2.20
Pharmacy	8.03	8.13	+0.10	+1.25%	-2.20
H&SC, Other	60.30	59.65	-0.65	-1.08%	+1.18
Health & Social Care Professionals	1,020.85	1,029.28	+8.43	+0.83%	+27.00
Management (VIII & above)	72.75	73.18	+0.43	+0.59%	+10.93
Administrative/ Supervisory (V to VII)	160.97	163.20	+2.23	+1.39%	+26.88
Clerical (III & IV)	504.66	511.00	+6.34	+1.26%	-6.39
Management & Administrative	738.38	747.38	+9.00	+1.22%	+31.42
Support	336.90	330.95	-5.95	-1.77%	-21.72
Maintenance/ Technical	22.28	22.19	-0.09	-0.40%	-1.89
General Support	359.18	353.14	-6.04	-1.68%	-23.61
Health Care Assistants	1,954.13	1,953.06	-1.07	-0.05%	+22.85
Home Help	1,123.65	1,103.00	-20.65	-1.84%	+2.00
Care, other	449.88	463.26	+13.38	+2.97%	+30.33
Patient & Client Care	3,527.66	3,519.32	-8.34	-0.24%	+55.18

CHO 5

Jan 2020 (Dec 2019 figure: 5,282)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	5,281.69	5,289.96	+8.27	+0.16%	+74.87
Consultants	30.23	30.40	+0.17	+0.56%	+3.21
Registrars	28.00	28.70	+0.70	+2.50%	-0.60
SHO/ Interns	38.00	36.41	-1.59	-4.18%	+1.91
Medical/ Dental, other	65.98	65.08	-0.90	-1.36%	+2.81
Medical & Dental	162.21	160.59	-1.62	-1.00%	+7.33
Nurse/ Midwife Manager	338.06	340.60	+2.54	+0.75%	-3.15
Nurse/ Midwife Specialist & AN/MP	51.86	53.59	+1.73	+3.34%	-4.52
Staff Nurse/ Staff Midwife	967.20	962.07	-5.13	-0.53%	+16.72
Public Health Nurse	174.40	171.18	-3.22	-1.85%	+3.24
Pre-registration Nurse/ Midwife Intern	3.50	28.00	+24.50	+700.00%	+27.50
Post-registration Nurse/ Midwife Student	5.00	5.00	+0.00	+0.00%	-2.00
Nursing/ Midwifery awaiting registration	3.84	6.00	+2.16	+56.25%	+6.00
Nursing/ Midwifery Student	12.34	39.00	+26.66	+216.05%	+2.50
Nursing/ Midwifery other	4.44	4.17	-0.27	-6.08%	+0.69
Nursing & Midwifery	1,548.30	1,570.61	+22.31	+1.44%	+15.48
Therapy Professions	327.22	327.38	+0.16	+0.05%	-18.75
Audiology	3.80	3.60	-0.20	-5.26%	-0.40
Health Science/ Diagnostics	3.80	3.60	-0.20	-5.26%	-0.40
Social Care	163.81	162.45	-1.36	-0.83%	+0.68
Social Workers	59.81	59.52	-0.29	-0.48%	-4.91
Psychologists	78.83	76.39	-2.44	-3.10%	+0.89
Pharmacy	1.00	1.00	+0.00	+0.00%	+0.00
H&SC, Other	35.08	34.58	-0.50	-1.43%	+2.62
Health & Social Care Professionals	669.55	664.92	-4.63	-0.69%	-19.87
Management (VIII & above)	43.07	43.17	+0.10	+0.23%	+1.03
Administrative/ Supervisory (V to VII)	125.03	125.99	+0.96	+0.77%	+6.75
Clerical (III & IV)	330.07	328.10	-1.97	-0.60%	+5.17
Management & Administrative	498.17	497.26	-0.91	-0.18%	+12.95
Support	332.04	331.89	-0.15	-0.05%	-1.01
Maintenance/ Technical	38.76	38.57	-0.19	-0.49%	-1.05
General Support	370.80	370.46	-0.34	-0.09%	-2.06
Health Care Assistants	1,142.18	1,133.47	-8.71	-0.76%	+65.80
Home Help	668.58	663.12	-5.46	-0.82%	-22.12
Care, other	221.90	229.53	+7.63	+3.44%	+17.36
Patient & Client Care	2,032.66	2,026.12	-6.54	-0.32%	+61.04

CHO 6

Jan 2020 (Dec 2019 figure: 3,835)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	3,835.35	3,843.11	+7.76	+0.20%	+13.47
Consultants	60.55	61.67	+1.12	+1.85%	+8.01
Registrars	52.77	52.64	-0.13	-0.25%	+0.79
SHO/ Interns	21.50	22.36	+0.86	+4.00%	-7.59
Medical/ Dental, other	51.22	49.52	-1.70	-3.32%	-3.41
Medical & Dental	186.04	186.19	+0.15	+0.08%	-2.20
Nurse/ Midwife Manager	243.14	243.33	+0.19	+0.08%	+5.32
Nurse/ Midwife Specialist & AN/MP	23.28	25.18	+1.90	+8.16%	+3.34
Staff Nurse/ Staff Midwife	632.99	633.32	+0.33	+0.05%	+11.83
Public Health Nurse	116.76	112.38	-4.38	-3.75%	-9.48
Post-registration Nurse/ Midwife Student	13.50	13.00	-0.50	-3.70%	+2.00
Nursing/ Midwifery Student	13.50	13.00	-0.50	-3.70%	+2.00
Nursing/ Midwifery other	3.00	3.00	+0.00	+0.00%	-0.99
Nursing & Midwifery	1,032.67	1,030.21	-2.46	-0.24%	+12.02
Therapy Professions	330.27	325.75	-4.52	-1.37%	-20.46
Health Science/ Diagnostics	22.53	22.19	-0.34	-1.51%	-4.44
Social Care	365.17	368.88	+3.71	+1.02%	+7.52
Social Workers	68.93	67.82	-1.11	-1.61%	-3.75
Psychologists	67.21	70.74	+3.53	+5.25%	+3.32
Pharmacy	9.92	9.79	-0.13	-1.31%	-0.12
H&SC, Other	14.92	10.26	-4.66	-31.23%	+1.04
Health & Social Care Professionals	878.95	875.43	-3.52	-0.40%	-16.89
Management (VIII & above)	70.79	72.22	+1.43	+2.02%	-2.40
Administrative/ Supervisory (V to VII)	198.15	204.35	+6.20	+3.13%	+4.31
Clerical (III & IV)	275.46	283.03	+7.57	+2.75%	+11.84
Management & Administrative	544.40	559.60	+15.20	+2.79%	+13.75
Support	220.23	235.46	+15.23	+6.92%	+3.80
Maintenance/ Technical	30.66	32.00	+1.34	+4.37%	+6.14
General Support	250.89	267.46	+16.57	+6.60%	+9.94
Health Care Assistants	609.25	599.94	-9.31	-1.53%	-1.20
Care, other	333.15	324.28	-8.87	-2.66%	-1.95
Patient & Client Care	942.40	924.22	-18.18	-1.93%	-3.15

CHO 7

Jan 2020 (Dec 2019 figure: 6,515)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	6,514.51	6,484.73	-29.78	-0.46%	-51.42
Consultants	59.74	58.22	-1.52	-2.54%	+2.27
Registrars	94.87	93.45	-1.42	-1.50%	+10.48
SHO/ Interns	35.79	33.89	-1.90	-5.31%	-3.56
Medical/ Dental, other	80.44	75.82	-4.62	-5.74%	-11.64
Medical & Dental	270.84	261.38	-9.46	-3.49%	-2.45
Nurse/ Midwife Manager	396.01	386.05	-9.96	-2.52%	-14.25
Nurse/ Midwife Specialist & AN/MP	93.78	95.78	+2.00	+2.13%	+11.14
Staff Nurse/ Staff Midwife	992.85	991.49	-1.36	-0.14%	-9.05
Public Health Nurse	175.41	174.67	-0.74	-0.42%	-17.01
Pre-registration Nurse/ Midwife Intern	1.37	10.84	+9.47	+691.24%	+4.88
Post-registration Nurse/ Midwife Student	21.00	21.00	+0.00	+0.00%	+14.00
Nursing/ Midwifery awaiting registration	9.86	7.86	-2.00	-20.28%	+3.86
Nursing/ Midwifery Student	32.23	39.70	+7.47	+23.18%	+18.74
Nursing/ Midwifery other	10.04	9.50	-0.54	-5.38%	+1.01
Nursing & Midwifery	1,700.32	1,697.19	-3.13	-0.18%	-9.42
Therapy Professions	449.97	449.30	-0.67	-0.15%	-9.30
Health Science/ Diagnostics	3.22	3.25	+0.03	+0.93%	+0.02
Social Care	371.22	363.23	-7.99	-2.15%	+3.61
Social Workers	104.54	103.72	-0.82	-0.78%	-6.94
Psychologists	80.67	83.29	+2.62	+3.25%	+0.93
Pharmacy	40.03	41.38	+1.35	+3.37%	+3.07
H&SC, Other	44.44	44.15	-0.29	-0.65%	+3.19
Health & Social Care Professionals	1,094.09	1,088.32	-5.77	-0.53%	-5.42
Management (VIII & above)	72.93	74.60	+1.67	+2.29%	+6.05
Administrative/ Supervisory (V to VII)	182.32	180.65	-1.67	-0.92%	+4.09
Clerical (III & IV)	350.54	352.54	+2.00	+0.57%	-18.44
Management & Administrative	605.79	607.79	+2.00	+0.33%	-8.30
Support	410.48	407.67	-2.81	-0.68%	-31.26
Maintenance/ Technical	41.07	41.06	-0.01	-0.02%	-2.05
General Support	451.55	448.73	-2.82	-0.62%	-33.31
Health Care Assistants	1,654.64	1,637.03	-17.61	-1.06%	+5.13
Home Help	126.98	134.02	+7.04	+5.54%	-1.13
Care, other	610.30	610.27	-0.03	+0.00%	+3.48
Patient & Client Care	2,391.92	2,381.32	-10.60	-0.44%	+7.48

CHO 8

Jan 2020 (Dec 2019 figure: 6,135)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	6,135.01	6,126.56	-8.45	-0.14%	+57.37
Consultants	42.27	42.84	+0.57	+1.35%	+2.48
Registrars	105.91	103.23	-2.68	-2.53%	+5.21
SHO/ Interns	38.00	37.91	-0.09	-0.24%	+8.87
Medical/ Dental, other	72.42	71.65	-0.77	-1.06%	+1.52
Medical & Dental	258.60	255.63	-2.97	-1.15%	+18.08
Nurse/ Midwife Manager	371.61	368.57	-3.04	-0.82%	-7.38
Nurse/ Midwife Specialist & AN/MP	99.76	98.68	-1.08	-1.08%	-0.78
Staff Nurse/ Staff Midwife	997.85	996.13	-1.72	-0.17%	+9.24
Public Health Nurse	199.15	201.94	+2.79	+1.40%	+4.18
Pre-registration Nurse/ Midwife Intern	0.50	12.20	+11.70	+2,340.00%	+11.70
Post-registration Nurse/ Midwife Student	1.98	2.00	+0.02	+1.01%	-6.00
Nursing/ Midwifery awaiting registration	2.00	0.50	-1.50	-75.00%	-0.59
Nursing/ Midwifery Student	4.48	14.70	+10.22	+228.12%	-9.77
Nursing/ Midwifery other	9.41	10.70	+1.29	+13.71%	+2.29
Nursing & Midwifery	1,682.26	1,690.72	+8.46	+0.50%	-2.22
Therapy Professions	377.02	373.64	-3.38	-0.90%	+5.92
Health Science/ Diagnostics	7.23	7.23	+0.00	+0.00%	-1.09
Social Care	367.96	367.60	-0.36	-0.10%	+4.09
Social Workers	87.54	86.97	-0.57	-0.65%	-2.49
Psychologists	119.72	115.95	-3.77	-3.15%	+6.86
Pharmacy	7.27	7.30	+0.03	+0.41%	+1.78
H&SC, Other	52.35	51.83	-0.52	-0.99%	-1.45
Health & Social Care Professionals	1,019.09	1,010.52	-8.57	-0.84%	+13.62
Management (VIII & above)	62.41	61.44	-0.97	-1.55%	+0.10
Administrative/ Supervisory (V to VII)	176.41	184.95	+8.54	+4.84%	+11.92
Clerical (III & IV)	507.02	511.19	+4.17	+0.82%	+1.35
Management & Administrative	745.84	757.58	+11.74	+1.57%	+13.37
Support	127.37	122.52	-4.85	-3.81%	-8.58
Maintenance/ Technical	68.79	68.49	-0.30	-0.44%	-4.55
General Support	196.16	191.01	-5.15	-2.63%	-13.13
Health Care Assistants	1,577.39	1,568.17	-9.22	-0.58%	+10.00
Home Help	418.21	415.10	-3.11	-0.74%	+22.30
Care, other	237.46	237.83	+0.37	+0.16%	-4.65
Patient & Client Care	2,233.06	2,221.10	-11.96	-0.54%	+27.65

CHO 9

Jan 2020 (Dec 2019 figure: 6,582)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	6,582.20	6,573.62	-8.58	-0.13%	-66.25
Consultants	68.47	68.18	-0.29	-0.42%	+1.00
Registrars	98.13	96.12	-2.01	-2.05%	+7.70
SHO/ Interns	66.16	62.95	-3.21	-4.85%	-2.41
Medical/ Dental, other	56.79	57.22	+0.43	+0.76%	-11.86
Medical & Dental	289.55	284.47	-5.08	-1.75%	-5.57
Nurse/ Midwife Manager	435.08	438.07	+2.99	+0.69%	-13.54
Nurse/ Midwife Specialist & AN/MP	84.88	86.51	+1.63	+1.92%	+2.47
Staff Nurse/ Staff Midwife	1,195.65	1,184.86	-10.79	-0.90%	-47.74
Public Health Nurse	175.52	171.70	-3.82	-2.18%	-2.88
Pre-registration Nurse/ Midwife Intern	17.87	29.79	+11.92	+66.70%	+9.24
Post-registration Nurse/ Midwife Student	26.00	26.00	+0.00	+0.00%	+4.00
Nursing/ Midwifery awaiting registration	10.80	9.94	-0.86	-7.96%	+7.19
Nursing/ Midwifery Student	54.67	65.73	+11.06	+20.23%	+15.45
Nursing/ Midwifery other	19.71	19.79	+0.08	+0.41%	-0.50
Nursing & Midwifery	1,965.51	1,966.66	+1.15	+0.06%	-46.74
Therapy Professions	486.45	495.61	+9.16	+1.88%	+6.17
Health Science/ Diagnostics	36.67	35.04	-1.63	-4.45%	-4.31
Social Care	695.12	699.28	+4.16	+0.60%	+42.48
Social Workers	125.39	125.80	+0.41	+0.33%	-5.69
Psychologists	163.87	165.25	+1.38	+0.84%	-8.19
Pharmacy	24.71	23.68	-1.03	-4.17%	-6.62
H&SC, Other	70.59	68.65	-1.94	-2.75%	+3.27
Health & Social Care Professionals	1,602.80	1,613.31	+10.51	+0.66%	+27.11
Management (VIII & above)	79.43	80.81	+1.38	+1.74%	+7.05
Administrative/ Supervisory (V to VII)	207.86	215.20	+7.34	+3.53%	-0.46
Clerical (III & IV)	451.44	441.78	-9.66	-2.14%	-12.38
Management & Administrative	738.73	737.79	-0.94	-0.13%	-5.79
Support	451.78	450.52	-1.26	-0.28%	-36.63
Maintenance/ Technical	35.30	34.63	-0.67	-1.90%	-1.90
General Support	487.08	485.15	-1.93	-0.40%	-38.53
Health Care Assistants	1,277.67	1,265.79	-11.88	-0.93%	-4.10
Care, other	220.86	220.45	-0.41	-0.19%	+7.37
Patient & Client Care	1,498.53	1,486.24	-12.29	-0.82%	+3.27

Other Community Services

Jan 2020 (Dec 2019 figure: 638)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	638.31	644.06	+5.75	+0.90%	+48.31
Consultants	16.62	16.62	+0.00	+0.00%	+2.39
Registrars	25.00	27.69	+2.69	+10.76%	+4.64
SHO/ Interns	1.55	2.10	+0.55	+35.48%	-2.80
Other Medical	0.36	0.36	+0.00	+0.00%	+0.00
Medical/ Dental, other	0.36	0.36	+0.00	+0.00%	+0.00
Medical & Dental	43.53	46.77	+3.24	+7.44%	+4.23
Nurse/ Midwife Manager	66.17	68.21	+2.04	+3.08%	+8.12
Nurse/ Midwife Specialist & AN/MP	8.25	8.20	-0.05	-0.61%	+1.20
Staff Nurse/ Staff Midwife	173.77	175.97	+2.20	+1.27%	+17.77
Nursing/ Midwifery other	1.00	1.00	+0.00	+0.00%	+0.00
Nursing & Midwifery	249.19	253.38	+4.19	+1.68%	+27.09
Therapy Professions	11.00	11.77	+0.77	+7.00%	+1.77
Health Science/ Diagnostics	8.63	8.58	-0.05	-0.58%	+0.80
Social Care	3.54	3.54	+0.00	+0.00%	-0.22
Social Workers	28.70	29.50	+0.80	+2.79%	+0.09
Psychologists	7.00	7.00	+0.00	+0.00%	+0.33
Pharmacy	2.73	2.80	+0.07	+2.56%	+2.00
H&SC, Other	2.91	2.13	-0.78	-26.80%	-0.41
Health & Social Care Professionals	64.51	65.32	+0.81	+1.26%	+4.36
Management (VIII & above)	65.35	63.79	-1.56	-2.39%	+5.60
Administrative/ Supervisory (V to VII)	75.84	73.56	-2.28	-3.01%	-4.60
Clerical (III & IV)	70.33	68.85	-1.48	-2.10%	+3.57
Management & Administrative	211.52	206.20	-5.32	-2.52%	+4.57
Support	14.32	14.55	+0.23	+1.61%	-1.35
Maintenance/ Technical	3.00	3.00	+0.00	+0.00%	+0.00
General Support	17.32	17.55	+0.23	+1.33%	-1.35
Health Care Assistants	36.80	39.44	+2.64	+7.17%	+9.13
Care, other	15.44	15.40	-0.04	-0.26%	+0.28
Patient & Client Care	52.24	54.84	+2.60	+4.98%	+9.41

Health & Wellbeing

Jan 2020 (Dec 2019 figure: 574)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	573.60	451.15	-122.45	-21.35%	-127.27
Consultants	1.00	1.00	+0.00	+0.00%	+0.00
Registrars	27.58	27.18	-0.40	-1.45%	-2.32
Medical/ Dental, other	89.44	89.55	+0.11	+0.12%	+1.51
Medical & Dental	118.02	117.73	-0.29	-0.25%	-0.81
Nurse/ Midwife Manager	13.77	12.23	-1.54	-11.18%	-1.62
Nurse/ Midwife Specialist & AN/MP	4.32	4.32	+0.00	+0.00%	+0.61
Staff Nurse/ Staff Midwife	1.49	0.98	-0.51	-34.23%	-1.01
Public Health Nurse	3.72	1.72	-2.00	-53.76%	-1.85
Nursing & Midwifery	23.30	19.25	-4.05	-17.38%	-3.87
Therapy Professions	18.07	5.72	-12.35	-68.35%	-9.21
Health Science/ Diagnostics	90.50	90.89	+0.39	+0.43%	+0.42
Psychologists	1.00	1.00	+0.00	+0.00%	+0.00
Pharmacy	2.00	2.00	+0.00	+0.00%	+0.00
H&SC, Other	3.86	3.86	+0.00	+0.00%	+0.88
Health & Social Care Professionals	115.43	103.47	-11.96	-10.36%	-7.91
Management (VIII & above)	44.69	35.09	-9.60	-21.48%	-2.56
Administrative/ Supervisory (V to VII)	136.44	89.91	-46.53	-34.10%	-37.99
Clerical (III & IV)	99.77	81.23	-18.54	-18.58%	-31.67
Management & Administrative	280.90	206.23	-74.67	-26.58%	-72.22
General Support	1.14	1.16	+0.02	+1.75%	-0.26
Health Care Assistants	0.31	0.31	+0.00	+0.00%	+0.00
Care, other	34.50	3.00	-31.50	-91.30%	-42.20
Patient & Client Care	34.81	3.31	-31.50	-90.49%	-42.20

Corporate

Jan 2020 (Dec 2019 figure: 3,035)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	3,034.83	3,077.37	+42.54	+1.40%	+226.38
Consultants	43.15	43.35	+0.20	+0.46%	+2.01
Registrars	23.80	24.57	+0.77	+3.24%	-0.44
SHO/ Interns	1.00	1.00	+0.00	+0.00%	+1.00
Medical/ Dental, other	25.60	23.81	-1.79	-6.99%	+1.04
Medical & Dental	93.55	92.73	-0.82	-0.88%	+3.61
Nurse/ Midwife Manager	99.76	102.21	+2.45	+2.46%	+5.43
Nurse/ Midwife Specialist & AN/MP	9.91	10.77	+0.86	+8.68%	+0.64
Staff Nurse/ Staff Midwife	1.42	2.50	+1.08	+76.06%	+1.50
Public Health Nurse	0.00	0.00	+0.00		+0.00
Nursing/ Midwifery other	66.46	67.80	+1.34	+2.02%	+12.32
Nursing & Midwifery	177.55	183.28	+5.73	+3.23%	+19.89
Therapy Professions	2.38	3.38	+1.00	+42.02%	+1.07
Health Science/ Diagnostics	88.86	85.85	-3.01	-3.39%	-12.57
Social Workers	3.81	3.01	-0.80	-21.00%	-2.61
Psychologists	1.00	1.00	+0.00	+0.00%	+0.00
Pharmacy	35.30	37.90	+2.60	+7.37%	+8.90
H&SC, Other	533.24	539.22	+5.98	+1.12%	+65.50
Health & Social Care Professionals	664.59	670.36	+5.77	+0.87%	+60.29
Management (VIII & above)	494.36	499.25	+4.89	+0.99%	+38.34
Administrative/ Supervisory (V to VII)	818.22	834.91	+16.69	+2.04%	+110.97
Clerical (III & IV)	753.55	763.33	+9.78	+1.30%	-10.60
Management & Administrative	2,066.13	2,097.49	+31.36	+1.52%	+138.71
Support	11.72	11.88	+0.16	+1.37%	-0.94
Maintenance/ Technical	9.00	9.00	+0.00	+0.00%	+1.50
General Support	20.72	20.88	+0.16	+0.77%	+0.56
Health Care Assistants	8.29	8.13	-0.16	-1.93%	-0.18
Ambulance Staff	3.00	3.00	+0.00	+0.00%	+3.00
Care, other	1.00	1.50	+0.50	+50.00%	+0.50
Patient & Client Care	12.29	12.63	+0.34	+2.77%	+3.32

Health Business Services

Jan 2020 (Dec 2019 figure: 1,583)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	1,582.98	1,573.45	-9.53	-0.60%	-13.56
Medical/ Dental, other	1.75		-1.75	-100.00%	-1.00
Medical & Dental	1.75		-1.75	-100.00%	-1.00
Nurse/ Midwife Manager	5.50	2.82	-2.68	-48.73%	-2.70
Nursing/ Midwifery other	0.79	0.79	+0.00	+0.00%	-1.00
Nursing & Midwifery	6.29	3.61	-2.68	-42.61%	-3.70
Health Science/ Diagnostics	1.00	1.00	+0.00	+0.00%	+0.00
Pharmacy	1.50	2.00	+0.50	+33.33%	+0.00
H&SC, Other	1.00	1.00	+0.00	+0.00%	+0.00
Health & Social Care Professionals	3.50	4.00	+0.50	+14.29%	+0.00
Management (VIII & above)	167.91	169.55	+1.64	+0.98%	+3.30
Administrative/ Supervisory (V to VII)	419.04	421.41	+2.37	+0.57%	+9.42
Clerical (III & IV)	650.67	641.18	-9.49	-1.46%	-27.75
Management & Administrative	1,237.62	1,232.14	-5.48	-0.44%	-15.03
General Support	331.02	330.90	-0.12	-0.04%	+6.17
Health Care Assistants	2.00	2.00	+0.00	+0.00%	+0.00
Care, other	0.80	0.80	+0.00	+0.00%	+0.00
Patient & Client Care	2.80	2.80	+0.00	+0.00%	+0.00

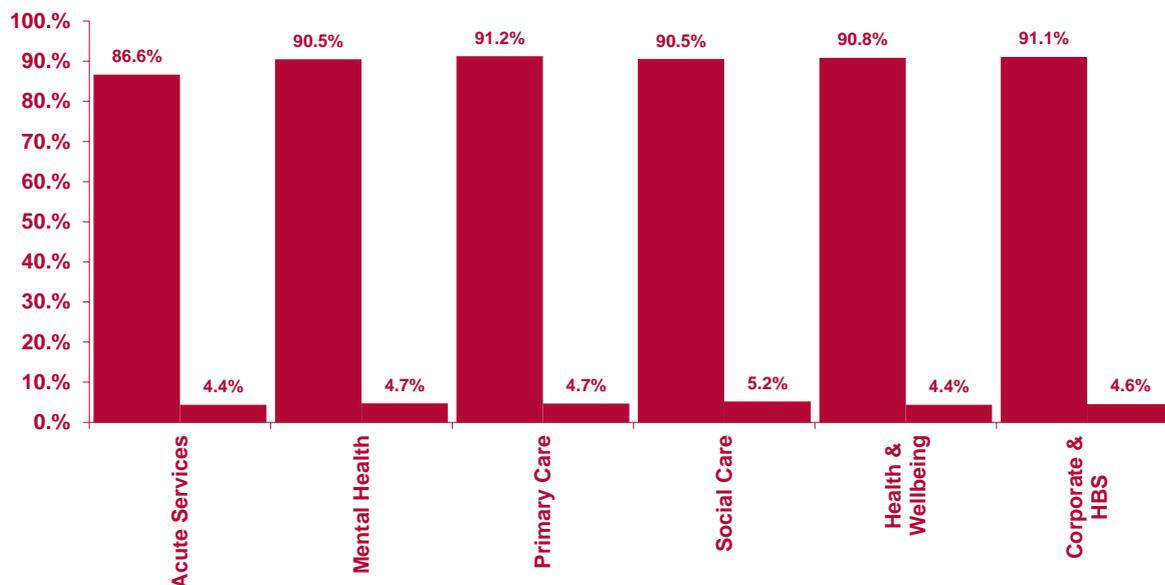
Health Service Absence Rate - by Staff Category & Hospital, Hospital Group & CHO: YTD Dec 2019

Service	Medical & Dental	Nursing & Midwifery	Health & Social Care	Management & Administrative	General Support	Patient & Client	Overall	Certified
Overall	1.32%	5.06%	3.72%	4.43%	5.89%	5.92%	4.64%	88.65%
CHI at Crumlin	1.74%	5.21%	3.02%	4.69%	6.48%	5.29%	4.39%	86.20%
CHI at Tallaght	1.82%	4.85%	3.92%	2.00%	3.72%	2.45%	3.60%	83.86%
CHI at Temple Street	1.85%	3.82%	4.68%	5.90%	4.08%	3.38%	4.13%	90.70%
CHI at Connolly	0.00%	1.01%	2.59%	3.57%		1.50%	2.01%	86.56%
Children's Health Ireland	1.78%	4.67%	3.65%	5.06%	5.77%	4.46%	4.22%	87.65%
Coombe Women and Infants University Hospital	0.20%	4.39%	1.58%	3.68%	6.49%	7.50%	4.16%	76.65%
MRH Portlaoise	1.50%	5.91%	7.48%	7.08%	3.76%	7.61%	5.96%	86.00%
MRH Tullamore	1.94%	5.91%	9.37%	5.94%	4.58%	7.93%	6.21%	88.42%
Naas General Hospital	1.44%	5.12%	2.20%	3.79%	11.81%	7.02%	4.69%	90.63%
St. James's Hospital	0.79%	3.73%	2.20%	3.51%	5.13%	4.98%	3.26%	84.22%
St. Luke's Radiation Oncology Network	1.06%	3.09%	3.17%	4.12%	10.66%	7.95%	4.32%	85.74%
Tallaght University Hospital	1.19%	4.94%	4.42%	5.25%	7.42%	6.47%	4.72%	87.26%
Dublin Midlands Hospital Group	1.04%	4.48%	3.42%	4.39%	6.48%	6.57%	4.25%	85.55%
Cappagh National Orthopaedic Hospital	0.25%	3.78%	2.89%	4.43%	4.38%	4.56%	3.53%	87.37%
Mater Misericordiae University Hospital	1.01%	3.27%	2.58%	4.01%	7.70%	4.92%	3.45%	87.99%
MRH Mullingar	2.46%	7.22%	5.60%	5.00%	8.31%	9.49%	6.47%	90.41%
National Maternity Hospital	0.14%	3.88%	1.49%	2.10%	5.44%	8.06%	3.42%	88.73%
Our Lady's Hospital Navan	1.11%	6.31%	3.91%	3.44%	4.60%	6.63%	4.88%	86.12%
Royal Victoria Eye and Ear Hospital	1.47%	4.84%	4.50%	4.10%	3.79%	9.28%	3.99%	87.76%
St. Columcille's Hospital	1.27%	3.88%	1.70%	2.44%	5.38%	2.36%	3.10%	85.53%
St Luke's General Hospital Kilkenny	1.73%	6.15%	3.95%	4.76%	5.56%	4.77%	4.92%	89.00%
St. Michael's Hospital	0.45%	4.24%	3.51%	2.34%	3.24%	6.28%	3.54%	89.58%
St. Vincent's University Hospital	0.32%	3.22%	2.27%	2.70%	4.36%	4.01%	2.75%	87.30%
Wexford General Hospital	0.71%	5.03%	3.30%	3.11%	6.93%	8.87%	4.68%	89.02%
Ireland East Hospital Group	0.92%	4.18%	2.82%	3.42%	5.69%	5.88%	3.77%	88.25%
Beaumont Hospital	0.87%	3.54%	2.37%	4.11%	5.11%	4.74%	3.35%	88.29%
Cavan General Hospital	2.63%	6.52%	3.44%	5.34%	3.54%	4.67%	4.94%	87.35%
Connolly Hospital	0.88%	3.76%	2.42%	4.05%	6.13%	4.79%	3.55%	86.38%
Louth County Hospital	0.00%	7.43%	3.62%	3.75%	7.55%	5.98%	5.96%	88.07%
Monaghan Hospital	0.00%	8.65%	3.72%	3.21%	0.50%	6.57%	5.59%	91.06%
Our Lady of Lourdes Hospital	0.90%	6.31%	4.73%	4.80%	10.20%	7.87%	5.41%	86.71%
Rotunda Hospital	0.59%	6.31%	0.63%	2.06%	2.12%	2.32%	3.47%	86.70%
RCSI Hospitals Group	1.05%	4.84%	2.78%	4.10%	5.62%	5.21%	4.04%	87.44%
Galway University Hospitals	0.80%	4.62%	3.02%	4.20%	4.06%	5.31%	3.71%	82.00%
Letterkenny University Hospital	1.64%	6.37%	5.30%	7.01%	8.93%	7.95%	6.36%	88.48%
Mayo University Hospital	1.40%	4.92%	3.98%	4.55%	5.47%	4.07%	4.16%	84.04%
Portiuncula University Hospital	0.21%	5.76%	0.78%	2.70%	4.73%	4.63%	3.75%	72.33%
Roscommon University Hospital	0.45%	4.21%	2.29%	3.57%	7.17%	2.79%	4.24%	73.74%
Sligo University Hospital	1.62%	6.04%	5.49%	7.17%	7.46%	8.80%	5.93%	88.39%
Saolta University Hospital Care Group	1.06%	5.27%	3.64%	5.03%	6.46%	6.11%	4.61%	84.18%
Bantry General Hospital	0.86%	5.80%	1.53%	2.86%	3.60%	5.69%	4.47%	91.23%
Cork University Hospital	0.76%	5.08%	4.16%	4.50%	5.84%	4.18%	4.39%	83.50%
Lourdes Orthopaedic Hospital Kilcreene	4.97%	4.57%		0.64%	2.90%		3.75%	87.95%
Mallow General Hospital	0.93%	6.71%	5.83%	4.36%	5.59%	5.52%	5.22%	90.87%
Mercy University Hospital	0.75%	5.01%	3.18%	3.38%	7.82%	10.34%	4.60%	86.35%
South Infirmary Victoria University Hospital	0.36%	3.71%	1.93%	3.39%	3.06%	3.23%	3.02%	87.16%
South Tipperary General Hospital	1.42%	6.70%	4.92%	5.15%	4.96%	10.77%	5.61%	90.53%
UH Kerry	1.92%	5.06%	4.00%	5.40%	3.93%		4.35%	82.28%
UH Waterford	1.08%	4.74%	4.30%	4.43%	7.72%	6.75%	4.40%	88.66%
South/South West Hospital Group	1.01%	5.08%	3.90%	4.26%	5.59%	6.33%	4.40%	85.89%
Croom Orthopaedic Hospital	0.25%	6.53%	1.88%	5.18%	2.85%	9.75%	6.56%	85.91%
Ennis Hospital	1.42%	8.05%	6.36%	6.40%	20.01%	6.43%	7.79%	91.22%
Nenagh Hospital	1.95%	6.52%	10.56%	4.08%	15.53%	3.78%	5.94%	88.78%
St. John's Hospital Limerick	3.63%	4.03%	7.46%	3.27%	6.33%	4.55%	4.43%	94.26%
UH Limerick	1.22%	6.51%	3.90%	5.01%	8.83%	11.29%	6.14%	87.72%
UMH Limerick	2.85%	8.20%	5.17%	4.28%	14.72%	18.39%	8.74%	91.86%
University of Limerick Hospital Group	1.48%	6.65%	4.52%	4.84%	9.56%	10.33%	6.35%	88.80%
Acute Services	1.08%	4.87%	3.39%	4.30%	6.09%	6.45%	4.34%	86.57%
Community Services	2.25%	5.37%	3.98%	4.35%	5.64%	5.74%	5.02%	90.65%
Health & Wellbeing	3.30%	4.32%	2.34%	5.84%	0.00%	1.51%	4.38%	90.86%
Corporate & HBS	0.00%	3.37%	4.48%	4.72%	2.61%	0.16%	4.58%	91.08%
Certified	87.00%	86.16%	89.56%	90.82%	91.04%	89.51%	88.65%	88.65%

Health Service Absence Rate - by Staff Category & Division: YTD Dec 2019

Service	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Overall	Certified
National Ambulance Service				2.45%	4.05%	6.85%	6.57%	87.72%
Acute Services	1.08%	4.87%	3.39%	4.30%	6.09%	6.45%	4.34%	86.57%
Mental Health	1.93%	5.13%	4.13%	4.65%	6.04%	4.90%	4.72%	90.46%
Primary Care	2.78%	5.47%	3.69%	4.97%	5.24%	6.32%	4.68%	91.22%
Disabilities	1.24%	5.60%	4.18%	3.31%	4.86%	5.19%	4.88%	90.70%
Older People	1.03%	5.35%	3.15%	3.80%	6.38%	6.95%	5.94%	90.25%
Social Care	1.13%	5.49%	4.09%	3.47%	5.59%	5.77%	5.23%	90.53%
Community Services	2.25%	5.37%	3.98%	4.35%	5.64%	5.74%	5.02%	90.65%
Health & Wellbeing	3.30%	4.32%	2.34%	5.84%	0.00%	1.51%	4.38%	90.86%
Corporate & HBS	0.00%	3.37%	4.48%	4.72%	2.61%	0.16%	4.58%	91.08%
Overall	1.32%	5.06%	3.72%	4.42%	5.88%	6.00%	4.67%	
Certified	87.00%	86.16%	89.56%	90.82%	91.02%	89.33%	88.63%	88.63%

% Absence Rate/Proportion Certified: Dec 2019



HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD Dec 2019

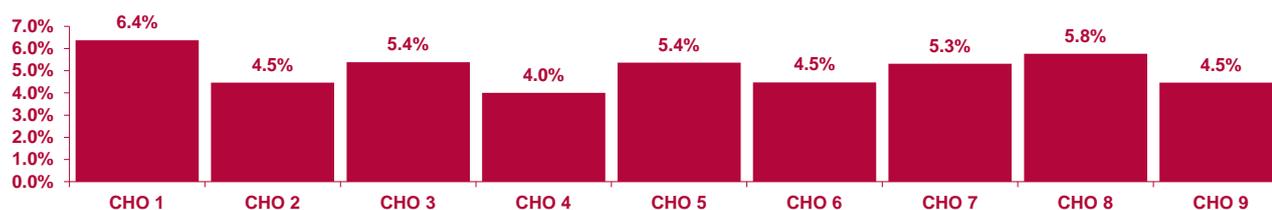
by Administration

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Health Service Executive	91.07%	5.34%	6.37%	4.38%	6.29%	3.55%	5.46%	5.27%	6.60%	6.50%	4.62%
Section 38 Voluntary Agencies	89.79%	4.47%		4.74%	4.31%	5.03%	5.07%	4.14%	4.56%	3.96%	4.30%
Overall	90.65%	5.02%	6.37%	4.47%	5.38%	4.00%	5.36%	4.47%	5.32%	5.77%	4.46%
Certified		90.65%	92.83%	93.17%	91.93%	88.61%	89.93%	87.06%	90.25%	90.45%	90.35%

by Staff Category

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	89.32 %	2.25 %	1.67 %	1.44 %	4.40 %	1.63 %	2.90 %	2.81 %	2.35 %	1.29 %	3.01 %
Nursing & Midwifery	90.18 %	5.37 %	7.22 %	5.31 %	6.44 %	4.15 %	5.60 %	4.32 %	4.67 %	6.36 %	4.58 %
Health & Social Care Professionals	90.28 %	3.98 %	4.66 %	3.90 %	4.01 %	3.14 %	5.04 %	3.94 %	3.75 %	4.56 %	3.70 %
Management & Administrative	91.53 %	4.35 %	4.95 %	3.43 %	5.12 %	2.85 %	4.63 %	3.65 %	5.36 %	4.69 %	4.80 %
General Support Staff	93.13 %	5.64 %	6.47 %	3.15 %	7.48 %	4.20 %	6.03 %	5.90 %	6.87 %	5.93 %	4.97 %
Patient & Client Care	90.18 %	5.74 %	7.06 %	4.91 %	5.01 %	4.79 %	5.62 %	5.33 %	6.49 %	6.74 %	5.54 %
Overall	90.65 %	5.02 %	6.37 %	4.47 %	5.38 %	4.00 %	5.36 %	4.47 %	5.32 %	5.77 %	4.46 %
Certified		90.65 %	92.83 %	93.17 %	91.93 %	88.61 %	89.93 %	87.06 %	90.25 %	90.45 %	90.35 %

% Absence Rate: Dec 2019



Mental Health Division by Staff Category

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	90.19%	1.93%	1.47%	1.15%	4.76%	0.96%	2.76%	0.68%	1.89%	1.20%	3.26%
Nursing & Midwifery	89.89%	5.13%	6.34%	5.36%	6.79%	3.74%	5.07%	4.87%	4.46%	6.01%	4.22%
Health & Social Care Professionals	90.87%	4.13%	5.36%	4.28%	3.52%	2.76%	6.08%	4.96%	4.21%	4.61%	3.29%
Management & Administrative	91.54%	4.65%	6.07%	3.55%	4.39%	2.36%	5.14%	3.30%	9.57%	5.43%	5.66%
General Support	93.78%	6.04%	8.65%	3.81%	7.10%	3.47%	6.21%	5.81%	12.64%	7.99%	5.72%
Patient & Client Care	89.22%	4.90%	7.75%	2.66%	7.19%	3.70%	5.59%	3.63%	17.74%	7.17%	4.50%
Total	90.46%	4.72%	6.13%	4.08%	5.87%	3.26%	5.25%	4.14%	5.04%	5.67%	4.36%
Certified		90.46%	92.17%	93.30%	91.43%	88.30%	89.39%	87.41%	91.29%	88.64%	91.17%

Primary Care Division by Staff Category

Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	88.84%	2.78%	2.17%	1.95%	4.41%	2.23%	3.12%	6.97%	2.84%	1.44%	3.48%
Nursing & Midwifery	91.57%	5.47%	7.42%	5.08%	5.87%	2.93%	6.89%	5.86%	4.52%	7.57%	4.47%
Health & Social Care Professionals	90.07%	3.69%	4.84%	3.61%	3.38%	2.30%	4.47%	4.05%	4.03%	4.14%	2.94%
Management & Administrative	91.87%	4.97%	5.67%	4.03%	6.15%	3.07%	4.48%	5.02%	6.37%	4.94%	5.48%
General Support	92.33%	5.24%	6.71%	0.97%	3.50%	4.49%	2.69%	12.02%	7.56%	5.42%	3.72%
Patient & Client Care	91.22%	6.32%	5.98%	4.11%	5.05%	4.02%	6.75%	4.21%	8.07%	6.76%	6.84%
Total	91.22%	4.68%	5.78%	3.89%	5.22%	2.82%	5.12%	5.46%	5.45%	5.38%	3.86%
Certified		91.22%	91.78%	94.19%	93.63%	90.29%	92.35%	86.18%	91.34%	89.57%	90.25%

Disabilities Care Group by Staff Category

Disabilities	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	88.04%	1.24%	0.58%	1.57%	0.40%	9.40%	0.14%	1.12%	0.30%	0.50%	1.58%
Nursing & Midwifery	91.30%	5.60%	9.70%	5.92%	5.11%	6.02%	5.82%	4.35%	4.30%	5.21%	4.86%
Health & Social Care Professionals	90.33%	4.18%	3.10%	4.21%	4.25%	4.30%	5.70%	3.82%	3.51%	4.91%	4.01%
Management & Administrative	90.36%	3.31%	1.45%	2.33%	3.89%	2.77%	4.80%	2.86%	3.64%	3.48%	3.82%
General Support	92.97%	4.86%	4.74%	3.62%	5.94%	4.49%	6.95%	6.25%	4.77%	5.16%	4.35%
Patient & Client Care	89.63%	5.19%	7.19%	5.07%	4.09%	4.99%	5.15%	4.18%	5.46%	5.15%	5.25%
Total	90.70%	4.88%	7.17%	4.77%	4.36%	4.89%	5.37%	3.99%	4.60%	5.00%	4.56%
Certified		90.70%	94.04%	92.33%	91.96%	87.35%	88.73%	86.96%	89.85%	91.18%	92.30%

Older People Care Group by Staff Category

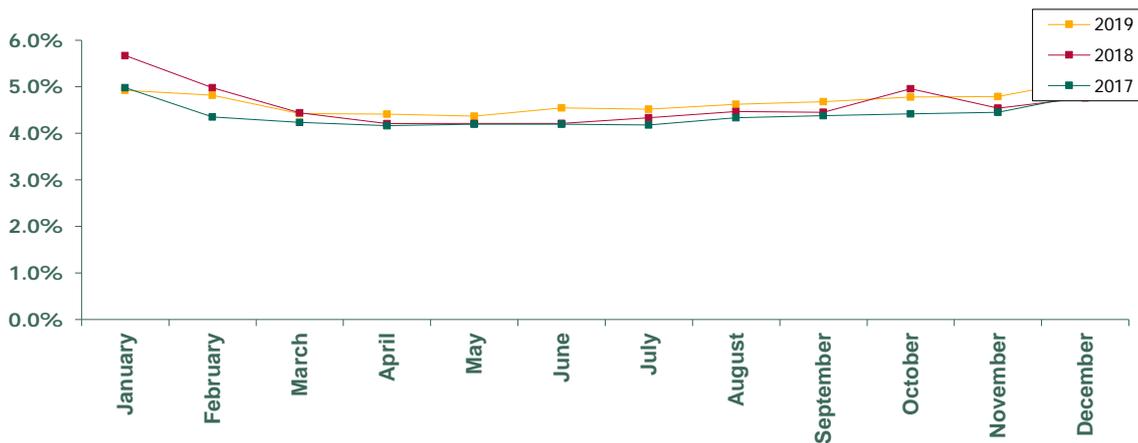
Older People	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	89.17%	1.03%	0.00%	0.00%	2.69%	0.57%	2.35%	1.59%	2.38%	0.09%	0.89%
Nursing & Midwifery	87.96%	5.35%	5.48%	5.01%	8.07%	4.15%	5.48%	3.17%	5.99%	7.28%	4.79%
Health & Social Care Professionals	88.68%	3.15%	5.74%	2.11%	4.76%	1.69%	2.23%	2.56%	4.29%	2.15%	3.72%
Management & Administrative	91.94%	3.80%	4.56%	2.24%	4.28%	2.82%	4.02%	4.40%	5.72%	4.76%	3.27%
General Support	93.12%	6.38%	6.06%	4.34%	10.93%	4.35%	6.26%	4.74%	10.53%	4.74%	5.88%
Patient & Client Care	90.99%	6.95%	6.95%	5.94%	8.07%	4.82%	6.38%	7.45%	9.89%	9.27%	6.82%
Total	90.25%	5.94%	6.10%	5.12%	7.82%	4.27%	5.70%	5.05%	8.19%	7.92%	5.36%
Certified		90.25%	92.49%	93.25%	91.23%	89.82%	90.10%	87.53%	89.48%	91.48%	82.16%

Social Care Division by Staff Category

Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	88.61%	1.13%	0.10%	0.68%	2.48%	1.17%	2.19%	1.20%	0.89%	0.23%	1.32%
Nursing & Midwifery	89.79%	5.49%	7.66%	5.37%	6.40%	4.85%	5.61%	3.75%	4.78%	6.02%	4.84%
Health & Social Care Professionals	90.23%	4.09%	3.67%	4.00%	4.30%	4.00%	5.19%	3.71%	3.54%	4.77%	3.99%
Management & Administrative	90.93%	3.47%	3.12%	2.29%	4.04%	2.79%	4.55%	3.14%	3.98%	3.94%	3.72%
General Support	93.05%	5.59%	5.56%	4.04%	8.58%	4.43%	6.39%	5.33%	6.55%	4.99%	4.86%
Patient & Client Care	90.17%	5.77%	7.09%	5.45%	4.89%	4.92%	5.57%	5.49%	6.20%	6.69%	5.57%
Total	90.53%	5.23%	6.69%	4.92%	5.29%	4.61%	5.51%	4.36%	5.28%	5.95%	4.71%
Certified		90.53%	93.40%	92.75%	91.67%	88.38%	89.33%	87.19%	89.74%	91.31%	90.13%

Health Service Absence Rate - by Staff Category

Month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Overall	Certified
2019	1.32%	5.06%	3.72%	4.42%	5.88%	6.00%	4.67%	88.63%
December	1.55%	5.57%	4.24%	5.02%	6.41%	6.22%	5.14%	87.01%
November	1.30%	5.27%	3.73%	4.57%	5.99%	6.05%	4.79%	88.21%
October	1.28%	5.26%	3.67%	4.47%	5.93%	6.24%	4.78%	89.00%
September	1.30%	5.03%	3.83%	4.48%	6.11%	5.94%	4.68%	89.39%
August	1.31%	4.92%	3.75%	4.36%	5.68%	6.10%	4.63%	90.92%
July	1.19%	4.84%	3.61%	4.23%	5.64%	5.99%	4.52%	90.75%
June	1.40%	4.82%	3.58%	3.93%	5.77%	6.11%	4.54%	88.35%
May	1.31%	4.75%	3.62%	3.89%	5.45%	5.66%	4.37%	89.60%
April	1.37%	4.74%	3.54%	4.03%	5.58%	5.81%	4.42%	89.20%
March	1.17%	4.65%	3.55%	4.34%	5.93%	5.57%	4.42%	88.62%
February	1.39%	5.46%	3.64%	4.66%	5.76%	5.90%	4.82%	85.83%
January	1.24%	5.38%	3.91%	5.02%	6.31%	6.37%	4.92%	87.09%
2018	1.25%	4.91%	3.62%	4.37%	5.76%	6.03%	4.61%	89.27%
December	1.26%	5.23%	3.56%	4.68%	6.11%	5.91%	4.77%	87.74%
November	1.22%	4.99%	3.59%	4.42%	5.84%	5.74%	4.54%	88.13%
October	1.45%	5.19%	3.86%	4.72%	6.34%	6.45%	4.96%	89.35%
September	1.33%	4.76%	3.52%	4.41%	5.57%	5.59%	4.45%	89.38%
August	1.09%	4.79%	3.55%	4.17%	5.57%	5.96%	4.47%	90.71%
July	1.02%	4.61%	3.34%	4.19%	5.22%	5.90%	4.34%	90.65%
June	1.15%	4.43%	3.37%	3.92%	5.03%	5.66%	4.21%	90.13%
May	1.30%	4.52%	3.43%	3.89%	5.06%	5.49%	4.21%	89.98%
April	1.19%	4.46%	3.26%	3.80%	5.30%	5.64%	4.21%	89.59%
March	1.21%	4.73%	3.36%	3.84%	5.67%	6.08%	4.44%	89.40%
February	1.25%	5.32%	3.99%	4.61%	6.32%	6.53%	4.98%	88.73%
January	1.46%	5.91%	4.53%	5.72%	7.07%	7.47%	5.67%	88.02%
2017	1.19%	4.71%	3.38%	4.07%	5.48%	5.84%	4.39%	88.93%
Target							3.5%	100.0%



Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	73.4%
St Michael's Hospital	100.0%	62.1%
St Columcille's Hospital	100.0%	100.0%
Mater Misericordiae University Hospital	100.0%	61.6%
Cappagh National Orthopaedic Hospital	100.0%	100.0%
MRH Mullingar	87.9%	90.7%
Our Lady's Hospital Navan	96.4%	89.1%
Royal Victoria Eye and Ear Hospital	100.0%	96.9%
National Maternity Hospital		
St Luke's General Hospital Kilkenny	100.0%	92.7%
Wexford General Hospital	100.0%	90.6%
Ireland East Hospital Group	98.6%	78.0%
Tallaght Hospital - Adults	100.0%	70.3%
St James's Hospital	100.0%	77.5%
MRH Portlaoise	100.0%	94.3%
MRH Tullamore	100.0%	93.1%
Naas General Hospital	100.0%	77.9%
Coombe Women and Infants University Hospital	100.0%	81.0%
St Lukes Radiation Oncology Network	100.0%	80.6%
Dublin Midlands Hospital Group	100.0%	79.3%
Beaumont Hospital	100.0%	84.0%
Connolly Hospital	100.0%	79.4%
Cavan General Hospital	100.0%	89.0%
Our Lady of Lourdes Hospital	90.7%	88.1%
Rotunda Hospital	100.0%	92.3%
RCSI Hospital Group	97.6%	85.6%
Cork University Hospital (including Cork University Maternity Hospital)	98.6%	93.6%
Mallow General Hospital	100.0%	90.5%
South Infirmary Victoria University Hospital	100.0%	76.5%
Mercy University Hospital	100.0%	95.2%
Bantry General Hospital	100.0%	89.5%
UH Kerry	100.0%	100.0%
South Tipperary General Hospital	100.0%	86.0%
UH Waterford	91.9%	88.2%
South/South West Hospital Group	97.8%	91.8%
UL Hospitals	94.6%	87.0%
St John's Hospital Limerick		
University of Limerick Hospital Group	94.6%	87.0%
Galway University Hospitals	96.3%	96.3%
Portiuncula University Hospital	98.0%	98.0%
Roscommon University Hospital	100.0%	90.9%
Mayo University Hospital	100.0%	89.8%
Letterkenny University Hospital	100.0%	83.0%
Sligo University Hospital	100.0%	91.0%
Saolta Hospital Group	98.2%	92.6%
CHI at Tallaght Hospital	61.5%	76.9%
CHI at Temple Street Children's University Hospital	94.1%	81.2%
CHI at Our Lady's Children's Hospital, Crumlin		
CHI	85.0%	80.0%
National Cancer Screening Service		
Acute Hospitals Total	97.8%	85.4%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service	100.0%	100.0%
Sligo Leitrim Mental Health Service	100.0%	100.0%
Cavan Monaghan Mental Health Service	100.0%	90.0%
Community Health Organisation 1	100.0%	96.1%
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	Zero
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	90.5%
Community Health Organisation 3	100.0%	94.3%
Cork Mental Health Services	98.7%	84.2%
Kerry Mental Health Services		
Community Health Organisation 4	98.7%	84.2%
Waterford Wexford Mental Health Service	100.0%	100.0%
South Tipperary Mental Health Service		
Carlow Kilkenny Mental Health Service	92.3%	84.6%
Community Health Organisation 5	95.8%	91.7%
Wicklow Mental Health Service	100.0%	100.0%
St John of God's	100.0%	100.0%
Community Health Organisation 6	100.0%	100.0%
Dublin South Central Mental Health Service - St James's & Tallaght		
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	100.0%	100.0%
Louth Meath Mental Health Service	100.0%	97.0%
Longford Westmeath Mental Health Service		
Laois Offaly Mental Health Service	100.0%	100.0%
Community Health Organisation 8	100.0%	98.1%
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service	93.2%	61.4%
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service		
Community Health Organisation 9	96.5%	77.9%
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	99.0%	90.9%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100.0%	100.0%
Community Health Organisation 1	100.0%	100.0%
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel		
Community Health Organisation 5		
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross		
Community Health Organisation 7		
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park		
Community Health Organisation 9		
Other Agencies total	100.0%	100.0%

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Acute Hospitals	A61	% maternity hospitals / units which have completed and published Maternity Patient Safety Statement and discussed same at hospital management team / Hospital Group / NWIHP meetings each month	Portlaoise and UHK outstanding for Jan 2020
Acute Hospitals	A112	Rate of venous thromboembolism (VTE, blood clots) associated with hospitalisation	Service Plan 2020 printed incorrect reporting frequency. This should be M-5M and will not be due for reporting in July 2020 for June 2020 MDR.
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	Coombe Women and Infants University Hospital data is outstanding for Jan-20
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	Coombe Women and Infants University Hospital data is outstanding for Jan-20
Acute Hospitals	A105	No. of new cases of CPE	Coombe Women and Infants University Hospital data is outstanding for Jan-20

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Primary Care	PC11	No. of contacts with GP Out of Hours Services	Non Return (Jan) NEDoc
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (Jan) CHO1 (Donegal) Non Return (Jan) CHO7 (Dublin South West) Non Return (Jan) CHO8 (Longford/Westmeath)
Primary Care	PC20B PC101G PC124	Occupational Health % of new Occupational Health patients seen for assessment within 12 weeks % of Occupational Health patients on waiting list for assessment ≤ 52 weeks No of Occupational Health patients seen	Non Return (Jan) - CHO1 (Sligo/Leitrim) Non Return (Jan) - CHO8 (Dublin North Central)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks. % of Audiology patients on the waiting list for treatment < 52 weeks. No of Audiology patients seen	Non Return (Jan) - CHO8 (Laoise/Offaly)
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return (2019) – CHO7 (Dublin West) Non Return (Jan) - CHO2 (Galway) Non Return (Jan) - CHO7 (Dublin West)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry clients (patients) on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	Non Return (Jan) - CHO8 (Longford/Westmeath) Non Return - CHO9 (North Dublin)
Primary Care	PC103G PC103M PC131	Psychology % of Psychology patients on waiting list for treatment ≤ to 52 weeks % of Psychology patients on waiting list for treatment ≤ to 12 weeks No of Psychology patients seen	Non Return (Jan) - CHO2 (Mayo)
Primary Care	PC134	Child Health % of children reaching 10 months within the reporting period who have had child developmental health screening on time or before reaching 10 months of age.	Non Return (2019) - CHO7 (Dublin West) Non Return (Dec) - CHO7 (Dublin South City) Non Return (Dec) - CHO9 (Dublin North Central)
Social Inclusion	SI13	Opioid Substitution Average waiting time (days) from referral to assessment for opioid substitution treatment	Non Return (Jan, Feb, Mar, Jun) – CHO1 (Cavan Drug Services), CHO2 (Galway Drug Services) Non Return (Mar, May Jul, Aug) - CHO4 (Arbour House, Kerry Clinic) Non Return (Dec) - CHO8 (Laois Offaly, Longford Westmeath)
Social Inclusion	SI14	Opioid Substitution Average waiting time (days) from opioid substitution assessment to exit from waiting list or treatment commenced reporting year)	Non Return (Jan, Feb, Mar, Jun) – CHO1 (Cavan Drug Services), CHO2 (Galway Drug Services) Non Return (Mar, May Jul, Aug) - CHO4 (Arbour House, Kerry Clinic) Non Return (Dec) - CHO8 (Laois Offaly, Longford Westmeath)
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	Non Return for 2019 – CHO1 (Donegal) Non Return (Jan) - CHO1 (Donegal)
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	Non Return for 2019 – CHO1 (Donegal) Non Return (Jan) - CHO1 (Donegal)
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	Non Return for 2019 – CHO1 (Donegal) Non Return (Jan) - CHO1 (Donegal)
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	Non Return for 2019 – CHO1 (Donegal) Non Return (Jan) - CHO1 (Donegal)
Mental Health CAMHS	MH5	CAMHS Admission of Children to CAMHS	Service Issue notified to BIU Data not returned for St Josephs (2019 and January)

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Mental Health CAMHS	MH57	CAMHS CAMHS Bed Days Used	Service Issue notified to BIU Data not returned for St Josephs (2019 and January)
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	Non Returns CHO8 South Louth/East Meath
Mental Health CAMHS	MH43	CAMHS No of referrals received	Non Returns CHO8 South Louth/East Meath
Mental Health CAMHS	MH46	CAMHS Number of new seen	Non Returns CHO8 South Louth/East Meath
Mental Health CAMHS	MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	Non Returns CHO8 South Louth/East Meath
Mental Health CAMHS	MH50	CAMHS waiting list	Non Returns CHO8 South Louth/East Meath
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	Non Returns CHO8 South Louth/East Meath
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	Non Returns CHO8 South Louth/East Meath
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	Non Returns CHO8 South Louth/East Meath
Disabilites	DIS 65/DIS 68	Number and percentage of Children's Disability Networks established	CDN's not due to be established until second half of year - no targets profiled from Jan to Jun.
Disabilites	DIS 108	No. of residential places for people with a disability	Data returned as quarterly for 2019. Jan 2020 Non Return due to review being carried out by CHO's.
Disabilities	DIS 102	No. of new emergency places provided to people with a Disability	CHO 7 Non Return.
Disabilities	DIS 109	No of in home respite supports for emergency cases	New KPI for 2020, no targets profiled for Jan or Feb. CHO 7 Non Return.
Disabilities	DIS 110	Total number of new emergency places and in home respite supports	New KPI for 2020 (DIS 102 + DIS 109) CHO 7 Non Return.
Disabilites	DIS78	No. of people with a disability in receipt of other day services (excl. RT and work/work-like activities) (adult) (ID/autism and physical and sensory disability)	Dublin North West & North Dublin Non Return for quarter 4.
Disabilites	DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	Dublin North West & North Dublin Non Return for quarter 4.