

January 2022

Management Data Report

Heat Map:

Performance RAG Rating

Red ● > 10% of target
Amber ● > 5% ≤ 10% of target
Green ● ≤ 5% of target

Finance RAG Rating

Red ● ≥ 0.75%
Amber ● ≥ 0.10% to < 0.75%
Green ● < 0.10%

HR - Absence

Red ● > 4.5%
Amber ● ≥ 4.2% to < 4.5%
Green ● < 4.2%

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Acute Services

NSP KPI Overview								Reporting Period January 2022								
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Revised Tgt/EA/ Full Year	Revised Tgt/EA/ YTD	% Var YTD V Revised Tgt/EA YTD	Oct	Nov	Dec	Jan
Discharge Activity																
A3	Inpatient	M-1M	564,905	654,355	654,355	592,962	-9.4%	564,905	5.0%	595,424	595,424	-0.4%	52,021	50,995	51,208	
A4	Inpatient Weighted Units	M-1M	584,466	636,992	636,992	587,038	-7.8%	584,466	0.4%				50,380	49,748	49,226	
A5	Day case (includes dialysis)	M-1M	925,974	1,083,110	1,083,110	1,012,927	-6.5%	925,974	9.4%	1,015,050	1,015,050	-0.2%	87,696	96,872	80,798	
A6	Day case Weighted Units (includes dialysis)	M-1M	888,185	1,066,369	1,066,369	978,526	-8.2%	888,185	10.2%				83,499	91,551	73,068	
A7	Total inpatient and day cases	M-1M	1,490,879	1,737,465	1,737,465	1,605,889	-7.6%	1,490,879	7.7%	1,610,474	1,610,474	-0.3%	139,717	147,867	132,006	
A12	Emergency inpatient discharges	M-1M	396,912	449,475	449,475	418,102	-7.0%	396,912	5.3%	422,782	422,782	-1.1%	36,357	35,878	36,639	
A13	Elective inpatient discharges	M-1M	70,408	109,427	109,427	73,377	-32.9%	70,408	4.2%	82,167	82,167	-10.7%	6,729	6,645	6,025	
A14	Maternity inpatient discharges	M-1M	97,585	95,453	95,453	101,483	6.3%	97,585	4.0%	90,475	90,475	12.2%	8,935	8,472	8,544	
A103	Inpatient discharges ≥75 years	M-1M	115,860	134,240	134,240	121,279	-9.7%	115,860	4.7%				10,145	10,127	10,667	
A104	Day case discharges ≥75 years	M-1M	173,633	199,202	199,202	196,914	-1.1%	173,633	13.4%				17,135	18,901	16,109	
A132	Level of GI scope activity	M-1M	87,357	93,494	93,494	87,357	-6.6%	75,949	15.0%	79,884	79,884	9.4%	7,432	7,855	5,181	
A133	Level of dialysis activity	M-1M	175,624	190,462	190,462	175,624	-7.8%	179,667	-2.3%	189,648	189,648	-7.4%	15,159	15,273	14,074	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	203,559	198,338	198,338	203,559	2.6%	202,577	0.5%	198,488	198,488	2.6%	17,111	18,309	13,221	
Emergency Care																
A9	New ED attendances	M	1,203,095	1,337,407	113,588	103,622	-8.8%	74,574	39.0%				115,427	109,688	102,955	103,622
A10	Return ED attendances	M	99,641	113,928	9,676	7,982	-17.5%	6,147	29.9%				9,231	9,162	8,259	7,982
A94	Injury unit attendances	M	109,271	131,650	11,162	8,852	-20.7%	5,109	73.3%				10,928	10,142	8,304	8,852
A95	Other emergency presentations	M	42,050	40,455	3,436	3,487	1.5%	3,156	10.5%				4,089	4,151	3,705	3,487
Births																
A17	Total no. of births	M	60,396	60,015	5,097	4,922	-3.4%	4,746	3.7%				5,222	5,084	5,321	4,922
Outpatients																
A15	No. of new and return outpatient attendances	M	3,250,704	3,424,505	277,288	253,965	-8.4%	227,378	11.7%				277,824	312,975	228,644	253,965
A136	No. of new outpatient attendances	M	846,201	964,921	78,131	65,352	-16.4%	50,992	28.2%				76,337	85,506	59,734	65,352
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.8	1:2.5	2.5	2.7	8.5%	3.4	-21.4%				2.5	2.5	2.7	2.7
Activity Based Funding (MFTP) model																
A38	HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	82%	100%	100%	75%	-25.2%	82%	-9.3%				74%	70%	75%	
Inpatient, Day Case and Outpatient Waiting Times																
A141	% of adults waiting <12 months for an elective procedure (inpatient)	M	72.0%	98%	98%	72.2%	-26.3%	67.1%	7.6%				68.8%	69.9%	72.0%	72.2%
A142	% of adults waiting <12 months for an elective procedure (day case)	M	80.4%	98%	98%	80.4%	-18.0%	78.0%	3.0%				78.0%	79.1%	80.4%	80.4%
A143	% of children waiting <12 months for an elective procedure (inpatient)	M	67.5%	98%	98%	67.0%	-31.6%	65.1%	3.0%				64.4%	66.0%	67.5%	67.0%
A144	% of children waiting <12 months for an elective procedure (day case)	M	76.3%	98%	98%	74.0%	-24.5%	70.1%	5.4%				71.9%	73.9%	76.3%	74.0%
A145	% of people waiting <18 months for first access to OPD services	M	75.2%	98%	98%	75.1%	-23.3%	72.6%	3.6%				72.6%	74.0%	75.2%	75.1%
A146	% of routine elective procedures (inpatient) chronologically scheduled	M	New KPI 2022	85%	85%	68.5%	-19.4%									68.5%
A147	% of routine elective procedures (day case) chronologically scheduled	M	New KPI 2022	85%	85%	72.1%	-15.2%									72.1%
Colonoscopy / Gastrointestinal Service																
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	48.3%	65%	65%	43.2%	-33.5%	37.4%	15.5%				43.1%	46.2%	48.3%	43.2%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	3,933	0	0	288		629	-54.2%				513	323	385	288
A150	% of people waiting <12 months for an elective procedure GI scope	M	85.1%	100%	100%	84.9%	-15.1%	81.0%	4.7%				82.1%	83.2%	85.1%	84.9%

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Emergency Care and Patient Experience Time																
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	62.8%	70%	70%	58.7%	-16.1%	67.1%	-12.5%				60.2%	60.3%	60.0%	58.7%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	78.9%	85%	85%	74.8%	-12.0%	82.2%	-9.0%				76.3%	76.8%	76.6%	74.8%
A28	% of ED patients who leave before completion of treatment	M	5.8%	<6.5%	<6.5%	6.3%	-3.1%	3.2%	94.1%				6.9%	6.1%	5.6%	6.3%
A29	% of all attendees at ED who are in ED <24 hours	M	97.4%	97%	97%	95.9%	-1.1%	98.0%	-2.1%				96.4%	96.6%	96.7%	95.9%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	42.7%	75%	75%	36.6%	-61.4%	60.2%	1.6%				38.3%	38.5%	38.6%	36.6%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	62.0%	99%	99%	53.8%	-45.6%	66.0%	-18.5%				56.0%	56.7%	56.8%	53.8%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	94.1%	99%	99%	89.7%	-9.4%	95.3%	-5.9%				91.3%	91.5%	92.0%	89.7%
Length of Stay																
A39	ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.9	≤4.8	≤4.8	5.0	3.3%	4.9	1.7%				4.9	5.1	5.1	
Medical																
CPA11	Medical patient average length of stay	M-1M	7.1	≤7.0	≤7.0	7.2	2.4%	7.1	1.3%				7.1	7.5	7.5	
CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	59.4%	75%	75%	61.2%	-18.4%	60.2%	1.6%				59.8%	60.6%	60.4%	61.2%
CPA31	% of all medical admissions via AMAU	M-1M	29.5%	45%	45%	28.2%	-37.2%	29.5%	-4.2%				28.3%	28.8%	26.0%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.7%	≤11.1%	≤11.1%	11.4%	2.7%	11.7%	-2.5%				10.3%	10.4%	10.6%	
Surgery																
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	73.6%	82.4%	82.4%	75.2%	-8.7%	73.6%	2.2%				75.8%	79.3%	75.1%	
CPA12	Surgical patient average length of stay	M-1M	5.9	≤5.2	≤5.2	5.2	0.0%	5.9	-11.9%				5.0	4.4	5.3	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	43.1%	60%	60%	43.4%	-27.7%	43.1%	0.8%				43.4%	51.2%	36.5%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	2.1%	≤2.0%	≤2.0%	1.8%	-10.0%	2.1%	-11.6%				1.6%	1.5%	1.3%	
Delayed Transfers of Care																
A48	No. of acute bed days lost through delayed transfers of care	M	115,014	≤127,750	≤10,850	15,717	44.9%	11,999	31%				14,747	14,841	14,410	15,717
A49	No. of beds subject to delayed transfers of care	M	453	≤350	≤350	576	64.6%	427	34.9%				476	499	453	576
Healthcare Associated Infections (HCAI)																
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	1.0	<0.8/10,000 BDU	<0.8	1.2	50.0%	1.3	-7.7%				0.9	1.0	0.8	1.2
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.0	<2/10,000 BDU	<2.0	2.4	20.0%	2.1	16.6%				1.9	2.3	2.3	2.4
A105	No. of new cases of CPE	M	682			54		42	28.6%				81	65	63	54
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M														
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M	8.8			25.9		53.6	-51.7%				6.9	6.5	7.2	25.9

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Medication Safety																
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.4	2.4 per 1,000 bed days	2.4 per 1,000 bed days	3.7	52.5%	3.4	8.8%				3.7	2.6		
National Standards																
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	73.0%	100%	100%	81.3%	-18.7%	77.1%	5.4%				68.9%	86.7%		
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)																
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	100.0%	100%	100%	73.7%	-26.3%	100%	-26.3%				73.7%	73.7%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with NWIHP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100%	100%	100%	0.0%	100%	0.0%				100%	100%		
Cancer Services																
NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	60.8%	95.0%	95.0%	60.6%	-36.2%	68.6%	-11.7%				57.9%	57.2%	65.7%	60.6%
Symptomatic Breast Cancer Services																
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,367	19,600	1,660	2,011	21.1%	1,747	15.1%				2,305	2,507	1,766	2,011
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,154	18,620	1,578	1,086	-31.2%	1,191	-8.8%				1,198	1,251	1,041	1,086
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	55.8%	95%	95%	54.0%	-43.2%	68.2%	-20.8%				52.0%	49.9%	58.9%	54.0%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,540	22,500	1,905	1,377	-27.7%	907	51.8%				1,396	2,114	1,348	1,377
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	7,681	21,375	1,811	746	-58.8%	524	42.4%				557	963	645	746
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	41.4%	95%	95%	54.2%	-43.0%	57.8%	-6.2%				39.9%	45.6%	47.8%	54.2%

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Lung Cancer																
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,671	3,700	315	309	-1.9%	237	30.4%				336	390	294	309
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,290	3,515	297	271	-8.8%	207	30.9%				295	353	256	271
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.6%	95%	95%	87.7%	-7.7%	87.3%	0.4%				87.8%	90.5%	87.1%	87.7%
Prostate Cancer																
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,623	3,100	262	391	49.2%	243	60.9%				331	406	346	391
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,407	2,790	236	286	21.2%	130	120.0%				227	284	284	286
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.4%	90%	90%	73.1%	-18.7%	53.5%	36.7%				68.6%	70.0%	82.1%	73.1%
Radiotherapy																
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,474	5,200	442	359	-18.8%	416	-13.7%				453	460	541	359
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,138	4,680	396	260	-34.3%	324	-19.8%				347	347	426	260
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.6%	90%	90%	72.4%	-19.5%	77.9%	-7.0%				76.6%	75.4%	78.7%	72.4%
Ambulance Turnaround Times																
A135	% of ambulances that have a time interval ≤30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	27.5%	80%	80%	22.7%	-71.6%	30.5%	-25.6%				23.6%	24.2%	23.4%	22.7%

Discharge Activity - Inpatient (KPI No: A3 And A4)

Reporting Period January 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct		Nov		Dec	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	564,905	584,466	654,355	636,992	654,355	636,992	592,962	587,038	-9.4%	-7.8%	564,905	584,466	5.0%	0.4%	52,021	50,380	50,995	49,748	51,208	49,226
Children's Health Ireland	M-1M	18,408	27,072					19,996	27,475			18,408	27,072	8.6%	1.5%	1,936	2,689	1,887	2,516	1,805	2,662
Dublin Midlands Hospital Group	M-1M	84,471	101,093					87,334	97,793			84,471	101,093	3.4%	-3.3%	7,556	8,163	7,490	8,232	7,502	8,173
Coombe Women and Infants University Hospital	M-1M	16,397	9,002					17,092	9,363			16,397	9,002	4.2%	4.0%	1,535	832	1,513	809	1,471	789
MRH Portlaoise	M-1M	11,139	6,044					12,320	6,096			11,139	6,044	10.6%	0.9%	1,163	543	1,182	582	1,212	508
MRH Tullamore	M-1M	10,779	10,080					11,328	10,177			10,779	10,080	5.1%	1.0%	883	779	1,008	860	907	658
Naas General Hospital	M-1M	7,842	7,669					8,057	8,035			7,842	7,669	2.7%	4.8%	676	689	733	790	693	776
St. James's Hospital	M-1M	20,662	41,712					20,943	38,588			20,662	41,712	1.4%	-7.5%	1,871	3,378	1,622	2,981	1,753	3,202
St. Luke's Radiation Oncology Network	M-1M	1,022	2,320					907	1,990			1,022	2,320	-11.3%	-14.2%	78	171	80	165	96	163
Tallaght University Hospital	M-1M	16,630	24,266					16,687	23,544			16,630	24,266	0.3%	-3.0%	1,350	1,771	1,352	2,045	1,370	2,077
Ireland East Hospital Group	M-1M	118,629	123,892					122,996	122,466			118,629	123,892	3.7%	-1.2%	10,750	10,425	10,262	10,049	10,413	9,905
Mater Misericordiae University Hospital	M-1M	19,981	36,174					21,826	36,162			19,981	36,174	9.2%	0.0%	1,881	3,082	1,732	2,988	1,697	2,688
MRH Mullingar	M-1M	15,441	9,767					16,589	10,194			15,441	9,767	7.4%	4.4%	1,478	967	1,463	1,016	1,372	974
National Maternity Hospital	M-1M	13,046	8,744					13,668	8,910			13,046	8,744	4.8%	1.9%	1,204	829	1,051	636	1,170	723
National Orthopaedic Hospital Cappagh	M-1M	2,215	4,749					2,220	4,389			2,215	4,749	0.2%	-7.6%	244	485	245	496	162	343
Our Lady's Hospital Navan	M-1M	4,878	4,426					4,278	4,420			4,878	4,426	-12.3%	-0.1%	342	370	322	326	375	373
Royal Victoria Eye and Ear Hospital	M-1M	1,739	1,716					1,810	1,547			1,739	1,716	4.1%	-9.8%	177	156	145	115	118	90
St. Columcille's Hospital	M-1M	5,590	3,577					5,024	2,579			5,590	3,577	-10.1%	-27.9%	464	267	469	160	529	175
St. Luke's General Hospital Kilkenny	M-1M	16,157	10,300					16,458	10,143			16,157	10,300	1.9%	-1.5%	1,522	818	1,461	909	1,482	938
St. Michael's Hospital	M-1M	2,394	2,543					2,565	2,532			2,394	2,543	7.1%	-0.4%	218	209	199	219	236	254
St. Vincent's University Hospital	M-1M	22,391	31,571					23,146	30,262			22,391	31,571	3.4%	-4.1%	1,894	2,202	1,896	2,278	1,975	2,462
Wexford General Hospital	M-1M	14,797	10,325					15,412	11,328			14,797	10,325	4.2%	9.7%	1,326	1,040	1,279	906	1,297	885
RCSI Hospitals Group	M-1M	86,322	91,623					91,577	93,609			86,322	91,623	6.1%	2.2%	8,008	7,831	7,982	7,821	8,080	7,831
Beaumont Hospital	M-1M	22,001	39,032					23,720	37,953			22,001	39,032	7.8%	-2.8%	2,007	2,920	2,109	3,137	2,138	3,271
Cavan General Hospital	M-1M	11,869	8,997					11,800	8,736			11,869	8,997	-0.6%	-2.9%	1,062	769	1,027	706	1,075	744
Connolly Hospital	M-1M	13,261	13,483					14,511	15,419			13,261	13,483	9.4%	14.4%	1,241	1,294	1,308	1,319	1,302	1,422
Louth County Hospital	M-1M	8	9					3	3			8	9	-62.5%	-66.7%						1
Monaghan Hospital	M-1M	1	1					1	0			1	1	0.0%	-100.0%						
Our Lady of Lourdes Hospital	M-1M	26,001	20,170					27,889	21,252			26,001	20,170	7.3%	5.4%	2,523	1,913	2,434	1,764	2,411	1,780
Rotunda Hospital	M-1M	13,181	9,931					13,653	10,246			13,181	9,931	3.6%	3.2%	1,175	935	1,104	895	1,153	613
Regional & National Services	M-1M	505	3,283					509	3,753			505	3,283	0.8%	14.3%	47	402	44	448	55	305
National Rehabilitation Hospital	M-1M	505	3,283					509	3,753			505	3,283	0.8%	14.3%	47	402	44	448	55	305
Saolta University Health Care Group	M-1M	101,661	91,372					105,779	90,776			101,661	91,372	4.1%	-0.7%	9,537	7,648	9,230	7,640	9,175	7,542
Galway University Hospitals	M-1M	36,969	41,388					35,602	38,659			36,969	41,388	-3.7%	-6.6%	2,977	3,047	2,945	2,948	2,885	3,062
Letterkenny University Hospital	M-1M	21,287	15,535					24,096	17,419			21,287	15,535	13.2%	12.1%	2,227	1,523	2,280	1,639	2,271	1,538
Mayo University Hospital	M-1M	15,320	11,875					17,623	11,854			15,320	11,875	15.0%	-0.2%	1,736	1,097	1,583	1,053	1,559	996
Portlincula University Hospital	M-1M	10,636	7,703					11,002	7,588			10,636	7,703	3.4%	-1.5%	1,038	670	952	729	932	593
Roscommon University Hospital	M-1M	1,384	1,314					1,691	1,373			1,384	1,314	22.2%	4.5%	121	91	117	81	111	112
Sligo University Hospital	M-1M	16,065	13,557					15,765	13,883			16,065	13,557	-1.9%	2.4%	1,438	1,220	1,353	1,190	1,417	1,241

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period January 2022											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct		Nov		Dec	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	101,878	107,843					105,665	109,920			101,878	107,843	3.7%	1.9%	9,130	9,507	9,083	9,299	9,042	9,100
Bantry General Hospital	M-1M	3,672	2,552					3,731	2,426			3,672	2,552	1.6%	-4.9%	331	222	344	253	326	218
Cork University Hospital	M-1M	39,968	47,019					41,158	47,721			39,968	47,019	3.0%	1.5%	3,562	4,180	3,505	3,972	3,476	3,778
Kilcreene Regional Orthopaedic Hospital	M-1M	696	1,252					743	1,331			696	1,252	6.8%	6.3%	53	95	63	96	80	159
Mallow General Hospital	M-1M	3,217	1,438					3,348	1,378			3,217	1,438	4.1%	-4.2%	269	110	267	122	288	103
Mercy University Hospital	M-1M	8,455	10,455					8,789	11,446			8,455	10,455	4.0%	9.5%	772	999	760	1,057	707	1,001
South Infirmary Victoria University Hospital	M-1M	4,404	5,574					4,063	5,508			4,404	5,574	-7.7%	-1.2%	352	544	364	467	332	457
Tipperary University Hospital	M-1M	12,319	9,023					12,947	9,362			12,319	9,023	5.1%	3.8%	1,129	837	1,171	823	1,074	723
UH Kerry	M-1M	12,068	10,238					12,747	9,669			12,068	10,238	5.6%	-5.6%	1,066	785	1,090	791	1,163	847
UH Waterford	M-1M	17,079	20,292					18,139	21,079			17,079	20,292	6.2%	3.9%	1,596	1,735	1,519	1,718	1,596	1,814
UL Hospitals Group	M-1M	53,031	38,288					59,106	41,246			53,031	38,288	11.5%	7.7%	5,057	3,715	5,017	3,743	5,136	3,708
Croom Orthopaedic Hospital	M-1M	1,087	1,527					1,339	1,822			1,087	1,527	23.2%	19.3%	146	215	161	227	134	186
Ennis Hospital	M-1M	7,357	2,561					7,756	2,413			7,357	2,561	5.4%	-5.8%	627	199	710	214	680	207
Nenagh Hospital	M-1M	2,872	1,599					2,335	1,452			2,872	1,599	-18.7%	-9.2%	186	121	203	121	229	142
St. John's Hospital Limerick	M-1M	4,070	2,854					4,416	2,736			4,070	2,854	8.5%	-4.1%	424	265	456	261	408	267
UH Limerick	M-1M	30,693	25,024					35,819	27,581			30,693	25,024	16.7%	10.2%	3,025	2,493	2,885	2,508	3,044	2,490
UMH Limerick	M-1M	6,952	4,723					7,441	5,242			6,952	4,723	7.0%	11.0%	649	422	602	412	641	416

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period January 2022											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct		Nov		Dec	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	925,974	888,185	1,083,110	1,066,369	1,083,110	1,066,369	1,012,927	978,526	-6.5%	-8.2%	925,974	888,185	9.4%	10.2%	87,696	83,499	96,872	91,551	80,798	73,068
Children's Health Ireland	M-1M	23,257	32,223					24,593	35,523			23,257	32,223	5.7%	10.2%	2,153	3,026	2,249	3,136	2,105	2,946
Dublin Midlands Hospital Group	M-1M	201,834	165,133					213,345	179,583			201,834	165,133	5.7%	8.8%	18,244	15,226	20,589	17,328	17,583	13,585
Coombe Women and Infants University Hospital	M-1M	6,522	6,040					7,189	7,010			6,522	6,040	10.2%	16.1%	565	567	672	691	505	715
MRH Portlaoise	M-1M	4,332	4,307					3,755	3,413			4,332	4,307	-13.3%	-20.8%	329	294	449	397	168	88
MRH Tullamore	M-1M	25,984	22,476					25,094	22,729			25,984	22,476	-3.4%	1.1%	2,134	1,945	2,349	2,245	2,136	1,555
Naas General Hospital	M-1M	5,551	6,486					5,870	6,943			5,551	6,486	5.7%	7.0%	535	633	568	610	469	519
St. James's Hospital	M-1M	48,451	51,865					53,489	57,604			48,451	51,865	10.4%	11.1%	4,724	4,781	5,359	5,729	4,226	4,347
St. Luke's Radiation Oncology Network	M-1M	69,911	30,708					70,443	30,532			69,911	30,708	0.8%	-0.6%	5,816	2,566	6,707	2,832	6,032	2,168
Tallaght University Hospital	M-1M	41,083	43,251					47,505	51,352			41,083	43,251	15.6%	18.7%	4,141	4,440	4,485	4,824	4,047	4,193
Ireland East Hospital Group	M-1M	163,502	175,769					197,034	202,664			163,502	175,769	20.5%	15.3%	16,808	16,915	18,260	17,864	14,840	14,097
Mater Misericordiae University Hospital	M-1M	52,542	52,072					62,127	59,802			52,542	52,072	18.2%	14.8%	5,205	4,996	5,652	5,322	4,711	4,321
MRH Mullingar	M-1M	4,919	6,713					5,796	8,497			4,919	6,713	17.8%	26.6%	399	548	631	966	434	655
National Maternity Hospital	M-1M	2,913	3,682					2,914	4,022			2,913	3,682	0.0%	9.2%	242	327	276	362	237	285
National Orthopaedic Hospital Cappagh	M-1M	8,042	10,805					9,630	12,933			8,042	10,805	19.7%	19.7%	821	1,107	972	1,342	768	1,021
Our Lady's Hospital Navan	M-1M	4,065	5,890					4,105	5,913			4,065	5,890	1.0%	0.4%	370	553	314	354	240	255
Royal Victoria Eye and Ear Hospital	M-1M	13,018	17,075					15,363	16,741			13,018	17,075	18.0%	-2.0%	1,435	1,499	1,341	1,422	1,121	1,121
St. Columcille's Hospital	M-1M	2,516	4,201					3,326	5,185			2,516	4,201	32.2%	23.4%	305	502	326	464	177	260
St. Luke's General Hospital Kilkenny	M-1M	6,426	6,929					8,300	9,355			6,426	6,929	29.2%	35.0%	777	887	841	918	654	758
St. Michael's Hospital	M-1M	4,357	5,750					5,096	6,881			4,357	5,750	17.0%	19.7%	412	535	472	639	319	469
St. Vincent's University Hospital	M-1M	56,107	52,277					71,609	62,779			56,107	52,277	27.6%	20.1%	6,036	4,948	6,589	5,100	5,443	4,223
Wexford General Hospital	M-1M	8,597	10,375					8,768	10,556			8,597	10,375	2.0%	1.7%	806	1,013	846	975	736	729
RCSI Hospitals Group	M-1M	141,705	130,211					162,861	149,648			141,705	130,211	14.9%	14.9%	14,074	12,559	14,981	13,095	12,996	10,615
Beaumont Hospital	M-1M	81,664	71,035					93,980	79,358			81,664	71,035	15.1%	11.7%	8,078	6,166	8,499	6,518	7,506	5,425
Cavan General Hospital	M-1M	16,048	13,088					15,867	13,820			16,048	13,088	-1.1%	5.6%	1,354	1,192	1,382	1,238	1,353	1,169
Connolly Hospital	M-1M	11,149	14,963					12,987	17,948			11,149	14,963	16.5%	19.9%	1,239	1,778	1,221	1,585	952	1,203
Louth County Hospital	M-1M	6,991	9,092					7,791	10,421			6,991	9,092	11.4%	14.6%	703	917	844	1,070	645	847
Monaghan Hospital	M-1M	3,817	2,861					5,740	4,574			3,817	2,861	50.4%	59.9%	575	480	631	533	374	320
Our Lady of Lourdes Hospital	M-1M	10,581	9,659					13,578	12,617			10,581	9,659	28.3%	30.6%	1,082	1,079	1,274	1,177	1,120	958
Rotunda Hospital	M-1M	11,455	9,513					12,918	10,910			11,455	9,513	12.8%	14.7%	1,043	947	1,130	974	1,046	693
Regional & National Services	M-1M	855	720					1,117	1,078			855	720	30.6%	49.7%	117	121	105	104	77	73
National Rehabilitation Hospital	M-1M	855	720					1,117	1,078			855	720	30.6%	49.7%	117	121	105	104	77	73
Saolta University Health Care Group	M-1M	165,016	152,959					172,437	157,584			165,016	152,959	4.5%	3.0%	15,351	13,572	17,053	14,629	14,762	12,508
Galway University Hospitals	M-1M	73,753	65,748					76,331	67,176			73,753	65,748	3.5%	2.2%	6,821	5,534	7,808	5,638	6,608	4,989
Letterkenny University Hospital	M-1M	25,662	24,091					28,331	27,606			25,662	24,091	10.4%	14.6%	2,562	2,457	2,820	2,871	2,470	2,352
Mayo University Hospital	M-1M	23,629	20,156					22,291	17,705			23,629	20,156	-5.7%	-12.2%	1,975	1,610	2,030	1,643	1,863	1,478
Portlucula University Hospital	M-1M	6,937	8,182					7,755	9,246			6,937	8,182	11.8%	13.0%	625	754	766	939	570	650
Roscommon University Hospital	M-1M	6,443	6,730					7,053	7,524			6,443	6,730	9.5%	11.8%	648	687	809	868	511	508
Sligo University Hospital	M-1M	28,592	28,052					30,676	28,327			28,592	28,052	7.3%	1.0%	2,720	2,530	2,820	2,670	2,740	2,531

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period January 2022											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct		Nov		Dec	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	178,506	179,875					185,939	194,435			178,506	179,875	4.2%	8.1%	16,022	16,842	18,093	19,359	13,665	14,166
Bantry General Hospital	M-1M	1,357	1,652					1,878	2,386			1,357	1,652	38.4%	44.4%	204	274	178	221	129	150
Cork University Hospital	M-1M	70,193	60,784					65,573	61,503			70,193	60,784	-6.6%	1.2%	5,584	5,367	6,229	5,967	3,894	3,884
Kilcreene Regional Orthopaedic Hospital	M-1M	509	1,240					861	2,667			509	1,240	69.2%	115.1%	44	136	73	197	67	161
Mallow General Hospital	M-1M	3,846	5,704					4,868	7,170			3,846	5,704	26.6%	25.7%	384	611	538	819	358	494
Mercy University Hospital	M-1M	19,091	22,366					23,015	27,163			19,091	22,366	20.6%	21.4%	2,031	2,300	2,330	2,802	1,977	2,304
South Infirmary Victoria University Hospital	M-1M	26,837	32,072					29,349	33,503			26,837	32,072	9.4%	4.5%	2,621	3,005	2,965	3,530	2,184	2,535
Tipperary University Hospital	M-1M	4,860	5,108					5,782	6,205			4,860	5,108	19.0%	21.5%	492	543	547	558	490	433
UH Kerry	M-1M	17,430	15,361					18,361	15,911			17,430	15,361	5.3%	3.6%	1,513	1,182	1,632	1,338	1,463	1,154
UH Waterford	M-1M	34,383	35,588					36,252	37,927			34,383	35,588	5.4%	6.6%	3,149	3,424	3,601	3,927	3,103	3,051
UL Hospitals Group	M-1M	51,299	51,295					55,601	58,011			51,299	51,295	8.4%	13.1%	4,927	5,238	5,542	6,036	4,770	5,078
Croom Orthopaedic Hospital	M-1M	1,434	2,536					1,623	3,549			1,434	2,536	13.2%	39.9%	157	375	166	397	195	422
Ennis Hospital	M-1M	2,967	3,515					2,828	3,451			2,967	3,515	-4.7%	-1.8%	312	389	383	495	260	336
Nenagh Hospital	M-1M	4,939	7,535					5,158	8,084			4,939	7,535	4.4%	7.3%	516	774	580	842	458	703
St. John's Hospital Limerick	M-1M	3,242	4,702					3,943	6,081			3,242	4,702	21.6%	29.3%	361	543	487	766	349	571
UH Limerick	M-1M	38,704	32,990					42,042	36,835			38,704	32,990	8.6%	11.7%	3,581	3,157	3,926	3,536	3,508	3,046
UMH Limerick	M-1M	13	17					7	11			13	17	-46.2%	-35.3%						

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period January 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	396,912	449,475	449,475	418,102	-7.0%	396,912	5.3%	36,531	36,357	35,878	36,639
Children's Health Ireland	M-1M	12,973			14,881		12,973	14.7%	1,358	1,595	1,558	1,490
Dublin Midlands Hospital Group	M-1M	55,815			58,256		55,815	4.4%	5,145	4,823	4,951	4,979
Coombe Women and Infants University Hospital	M-1M	999			1,031		999	3.2%	82	96	102	115
MRH Portlaoise	M-1M	6,908			7,691		6,908	11.3%	741	707	732	737
MRH Tullamore	M-1M	9,160			9,690		9,160	5.8%	795	750	873	795
Naas General Hospital	M-1M	7,414			7,632		7,414	2.9%	750	639	698	668
St. James's Hospital	M-1M	16,524			17,213		16,524	4.2%	1,424	1,450	1,353	1,446
St. Luke's Radiation Oncology Network	M-1M	135			147		135	8.9%	9	9	11	10
Tallaght University Hospital	M-1M	14,675			14,852		14,675	1.2%	1,344	1,172	1,182	1,208
Ireland East Hospital Group	M-1M	82,904			84,393		82,904	1.8%	7,452	7,211	7,091	7,476
Mater Misericordiae University Hospital	M-1M	15,995			17,427		15,995	9.0%	1,509	1,445	1,402	1,446
MRH Mullingar	M-1M	9,793			10,481		9,793	7.0%	964	933	956	892
National Maternity Hospital	M-1M	1,336			1,380		1,336	3.3%	108	129	90	144
National Orthopaedic Hospital Cappagh	M-1M	11			10		11	-9.1%		1	1	1
Our Lady's Hospital Navan	M-1M	4,124			3,720		4,124	-9.8%	279	286	302	365
Royal Victoria Eye and Ear Hospital	M-1M	520			517		520	-0.6%	48	42	45	32
St. Columcille's Hospital	M-1M	5,228			4,696		5,228	-10.2%	497	438	447	512
St. Luke's General Hospital Kilkenny	M-1M	13,349			13,519		13,349	1.3%	1,167	1,219	1,179	1,244
St. Michael's Hospital	M-1M	1,610			1,734		1,610	7.7%	172	135	124	185
St. Vincent's University Hospital	M-1M	19,183			18,637		19,183	-2.8%	1,599	1,514	1,481	1,623
Wexford General Hospital	M-1M	11,755			12,272		11,755	4.4%	1,109	1,069	1,064	1,032
RCSI Hospitals Group	M-1M	58,168			62,781		58,168	7.9%	5,475	5,416	5,415	5,531
Beaumont Hospital	M-1M	17,445			19,200		17,445	10.1%	1,651	1,585	1,648	1,748
Cavan General Hospital	M-1M	8,621			8,455		8,621	-1.9%	741	746	733	759
Connolly Hospital	M-1M	11,466			13,061		11,466	13.9%	1,157	1,115	1,156	1,178
Our Lady of Lourdes Hospital	M-1M	18,854			20,249		18,854	7.4%	1,777	1,799	1,748	1,741
Rotunda Hospital	M-1M	1,782			1,816		1,782	1.9%	149	171	130	105
Saolta University Health Care Group	M-1M	74,960			78,463		74,960	4.7%	6,785	7,154	6,750	6,916
Galway University Hospitals	M-1M	26,259			24,820		26,259	-5.5%	2,177	2,049	1,917	1,981
Letterkenny University Hospital	M-1M	16,543			19,060		16,543	15.2%	1,635	1,808	1,809	1,834
Mayo University Hospital	M-1M	12,075			14,289		12,075	18.3%	1,272	1,428	1,296	1,295
Portiuncula University Hospital	M-1M	7,036			7,074		7,036	0.5%	574	699	612	628
Roscommon University Hospital	M-1M	735			1,008		735	37.1%	70	79	65	47
Sligo University Hospital	M-1M	12,312			12,212		12,312	-0.8%	1,057	1,091	1,051	1,131

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period January 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
South/South West Hospital Group	M-1M	69,929			72,648		69,929	3.9%	6,194	6,231	6,198	6,239
Bantry General Hospital	M-1M	3,579			3,646		3,579	1.9%	352	326	336	320
Cork University Hospital	M-1M	25,074			25,736		25,074	2.6%	2,105	2,185	2,139	2,157
Kilcreene Regional Orthopaedic Hospital	M-1M											
Mallow General Hospital	M-1M	2,615			2,621		2,615	0.2%	234	209	222	219
Mercy University Hospital	M-1M	6,494			6,369		6,494	-1.9%	524	560	522	516
South Infirmary Victoria University Hospital	M-1M	1,233			1,018		1,233	-17.4%	71	65	81	80
Tipperary University Hospital	M-1M	9,707			10,271		9,707	5.8%	907	878	951	878
UH Kerry	M-1M	8,567			9,236		8,567	7.8%	756	770	806	834
UH Waterford	M-1M	12,660			13,751		12,660	8.6%	1,245	1,238	1,141	1,235
UL Hospitals Group	M-1M	42,163			46,680		42,163	10.7%	4,122	3,927	3,915	4,008
Croom Orthopaedic Hospital	M-1M	477			449		477	-5.9%	41	44	47	42
Ennis Hospital	M-1M	7,326			7,717		7,326	5.3%	607	624	705	680
Nenagh Hospital	M-1M	2,764			2,182		2,764	-21.1%	191	176	177	211
St. John's Hospital Limerick	M-1M	2,575			2,954		2,575	14.7%	281	273	307	262
UH Limerick	M-1M	28,011			32,386		28,011	15.6%	2,926	2,731	2,607	2,739
UMH Limerick		1,010			992		1,010	-1.8%	76	79	72	74

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period January 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	70,408	109,427	109,427	73,377	-32.9%	70,408	4.2%	7,183	6,729	6,645	6,025
Children's Health Ireland	M-1M	5,434			5,115		5,434	-5.9%	450	341	329	315
Dublin Midlands Hospital Group	M-1M	9,871			9,090		9,871	-7.9%	978	901	738	731
Coombe Women and Infants University Hospital	M-1M	483			457		483	-5.4%	41	41	51	36
MRH Portlaoise	M-1M	479			373		479	-22.1%	50	33	18	17
MRH Tullamore	M-1M	1,618			1,638		1,618	1.2%	149	133	135	112
Naas General Hospital	M-1M	410			394		410	-3.9%	58	35	31	21
St. James's Hospital	M-1M	4,124			3,710		4,124	-10.0%	435	418	267	304
St. Luke's Radiation Oncology Network	M-1M	887			760		887	-14.3%	78	69	69	86
Tallaght University Hospital	M-1M	1,870			1,758		1,870	-6.0%	167	172	167	155
Ireland East Hospital Group	M-1M	14,084			15,792		14,084	12.1%	1,545	1,527	1,378	1,063
Mater Misericordiae University Hospital	M-1M	3,917			4,297		3,917	9.7%	433	423	321	241
MRH Mullingar	M-1M	620			650		620	4.8%	61	67	64	42
National Maternity Hospital	M-1M	221			308		221	39.4%	30	25	28	28
National Orthopaedic Hospital Cappagh	M-1M	2,204			2,210		2,204	0.3%	229	243	244	161
Our Lady's Hospital Navan	M-1M	754			558		754	-26.0%	73	56	20	10
Royal Victoria Eye and Ear Hospital	M-1M	1,219			1,293		1,219	6.1%	133	135	100	86
St. Columcille's Hospital	M-1M	362			328		362	-9.4%	28	26	22	17
St. Luke's General Hospital Kilkenny	M-1M	318			392		318	23.3%	44	50	51	32
St. Michael's Hospital	M-1M	784			831		784	6.0%	70	83	75	51
St. Vincent's University Hospital	M-1M	3,127			4,462		3,127	42.7%	404	375	414	351
Wexford General Hospital	M-1M	558			463		558	-17.0%	40	44	39	44
RCSI Hospitals Group	M-1M	8,516			8,648		8,516	1.6%	876	830	870	789
Beaumont Hospital	M-1M	4,549			4,513		4,549	-0.8%	469	422	460	390
Cavan General Hospital	M-1M	622			753		622	21.1%	82	90	82	74
Connolly Hospital	M-1M	1,790			1,422		1,790	-20.6%	147	125	148	117
Louth County Hospital	M-1M	8			3		8	-66.7%				1
Monaghan Hospital	M-1M	1			1		1	0.0%				
Our Lady of Lourdes Hospital	M-1M	1,232			1,501		1,232	21.8%	149	153	115	91
Rotunda Hospital	M-1M	313			455		313	45.4%	29	40	65	116
Regional & National Services	M-1M	505			509		505	0.8%	43	47	44	55
National Rehabilitation Hospital	M-1M	505			509		505	0.8%	43	47	44	55
Saolta University Health Care Group	M-1M	11,599			12,332		11,599	6.3%	1,133	1,127	1,250	1,145
Galway University Hospitals	M-1M	6,399			6,782		6,399	6.0%	649	632	733	659
Letterkenny University Hospital	M-1M	1,410			1,828		1,410	29.6%	162	161	154	168
Mayo University Hospital	M-1M	1,235			1,358		1,235	10.0%	135	147	140	114
Portlincula University Hospital	M-1M	340			354		340	4.1%	37	24	28	36
Roscommon University Hospital	M-1M	649			683		649	5.2%	70	42	52	64
Sligo University Hospital	M-1M	1,566			1,327		1,566	-15.3%	80	121	143	104

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period January 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
South/South West Hospital Group	M-1M	15,537			16,002		15,537	3.0%	1,562	1,403	1,465	1,373
Bantry General Hospital	M-1M	91			84		91	-7.7%	6	5	8	6
Cork University Hospital	M-1M	5,328			5,365		5,328	0.7%	506	492	496	481
Kilcreene Regional Orthopaedic Hospital	M-1M	696			743		696	6.8%	64	53	63	80
Mallow General Hospital	M-1M	602			727		602	20.8%	64	60	45	69
Mercy University Hospital	M-1M	1,961			2,419		1,961	23.4%	239	212	238	191
South Infirmary Victoria University Hospital	M-1M	3,171			3,045		3,171	-4.0%	314	287	283	252
Tipperary University Hospital	M-1M	1,016			933		1,016	-8.2%	108	77	75	79
UH Kerry	M-1M	749			695		749	-7.2%	58	55	59	61
UH Waterford	M-1M	1,923			1,991		1,923	3.5%	203	162	198	154
UL Hospitals Group	M-1M	4,863			5,889		4,863	21.1%	596	553	571	554
Croom Orthopaedic Hospital	M-1M	610			890		610	45.9%	92	102	114	92
Ennis Hospital	M-1M	30			35		30	16.7%	1	3	5	
Nenagh Hospital	M-1M	108			153		108	41.7%	22	10	26	18
St. John's Hospital Limerick	M-1M	1,494			1,462		1,494	-2.1%	166	151	149	146
UH Limerick	M-1M	2,610			3,342		2,610	28.0%	315	287	277	298
UMH Limerick	M-1M	11			7		11	-41.7%				

Notes

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- 4.CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period January 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Sep	Oct	Nov	Dec
National	M-1M	97,585	95,453	95,453	101,483	6.3%	97,585	4.0%	8,581	8,935	8,472	8,544
Dublin Midlands Hospital Group	M-1M	18,785			19,988		18,785	6.4%	1,752	1,832	1,801	1,792
Coombe Women and Infants University Hospital	M-1M	14,915			15,604		14,915	4.6%	1,367	1,398	1,360	1,320
MRH Portlaoise	M-1M	3,752			4,256		3,752	13.4%	377	423	432	458
MRH Tullamore	M-1M	1					1					
Naas General Hospital	M-1M	18			31		18	72.2%	1	2	4	4
St. James's Hospital	M-1M	14			20		14	42.9%	1	3	2	3
Tallaght University Hospital	M-1M	85			77		85	-9.4%	6	6	3	7
Ireland East Hospital Group	M-1M	21,641			22,811		21,641	5.4%	2,009	2,012	1,793	1,874
Mater Misericordiae University Hospital	M-1M	69			102		69	47.8%	9	13	9	10
MRH Mullingar	M-1M	5,028			5,458		5,028	8.6%	508	478	443	438
National Maternity Hospital		11,489			11,980		11,489	4.3%	1,050	1,050	933	998
St. Luke's General Hospital Kilkenny	M-1M	2,490			2,547		2,490	2.3%	200	253	231	206
St. Vincent's University Hospital	M-1M	81			47		81	-42.0%	3	5	1	1
Wexford General Hospital	M-1M	2,484			2,677		2,484	7.8%	239	213	176	221
RCSI Hospitals Group	M-1M	19,639			20,148		19,639	2.6%	1,659	1,762	1,697	1,760
Beaumont Hospital	M-1M	7			7		7	0.0%			1	
Cavan General Hospital	M-1M	2,626			2,592		2,626	-1.3%	208	226	212	242
Connolly Hospital	M-1M	5			28		5	460.0%	1	1	4	7
Our Lady of Lourdes Hospital	M-1M	5,915			6,139		5,915	3.8%	497	571	571	579
Rotunda Hospital	M-1M	11,086			11,382		11,086	2.7%	953	964	909	932
Saolta University Health Care Group	M-1M	15,102			14,984		15,102	-0.8%	1,103	1,256	1,230	1,114
Galway University Hospitals	M-1M	4,311			4,000		4,311	-7.2%	168	296	295	245
Letterkenny University Hospital	M-1M	3,334			3,208		3,334	-3.8%	231	258	317	269
Mayo University Hospital	M-1M	2,010			1,976		2,010	-1.7%	174	161	147	150
Portiuncula University Hospital	M-1M	3,260			3,574		3,260	9.6%	340	315	312	268
Sligo University Hospital	M-1M	2,187			2,226		2,187	1.8%	190	226	159	182

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period January 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
South/South West Hospital Group	M-1M	16,413			17,015		16,413	3.7%	1,497	1,496	1,420	1,430
Bantry General Hospital	M-1M	3			1		3	-66.7%	1			
Cork University Hospital	M-1M	9,566			10,057		9,566	5.1%	870	885	870	838
Mercy University Hospital	M-1M				1							
Tipperary University Hospital	M-1M	1,596			1,743		1,596	9.2%	171	174	145	117
UH Kerry	M-1M	2,752			2,816		2,752	2.3%	222	241	225	268
UH Waterford	M-1M	2,496			2,397		2,496	-4.0%	233	196	180	207
UL Hospitals Group	M-1M	6,005			6,537		6,005	8.9%	561	577	531	574
Ennis Hospital	M-1M	1			4		1	300.0%	1			
St. John's Hospital Limerick	M-1M	1					1					
UH Limerick	M-1M	72			91		72	26.4%	10	7	1	7
UMH Limerick	M-1M	5,931			6,442		5,931	8.6%	550	570	530	567

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period January 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Sep	Oct	Nov	Dec
National	M-1M	115,860	134,240	134,240	121,279	-9.7%	115,860	4.7%	10,792	10,145	10,127	10,667
Dublin Midlands Hospital Group	M-1M	16,128			16,747		16,128	3.8%	1,481	1,408	1,408	1,444
Coombe Women and Infants University Hospital	M-1M	30			22		30	-26.7%	2	3	3	4
MRH Portlaoise	M-1M	1,612			1,664		1,612	3.2%	160	154	150	151
MRH Tullamore	M-1M	3,088			3,232		3,088	4.7%	270	281	281	281
Naas General Hospital	M-1M	2,191			2,403		2,191	9.7%	215	193	211	233
St. James's Hospital	M-1M	5,116			5,157		5,116	0.8%	465	430	417	408
St. Luke's Radiation Oncology Network	M-1M	217			219		217	0.9%	20	17	24	18
Tallaght University Hospital	M-1M	3,874			4,050		3,874	4.5%	349	330	322	349
Ireland East Hospital Group	M-1M	25,679			26,333		25,679	2.5%	2,477	2,166	2,143	2,360
Mater Misericordiae University Hospital	M-1M	4,652			5,121		4,652	10.1%	455	438	404	411
MRH Mullingar	M-1M	2,562			2,743		2,562	7.1%	270	222	213	207
National Maternity Hospital		17			15		17	-11.8%		1	1	
National Orthopaedic Hospital Cappagh	M-1M	347			362		347	4.3%	45	49	39	43
Our Lady's Hospital Navan	M-1M	1,544			1,550		1,544	0.4%	147	120	126	150
Royal Victoria Eye and Ear Hospital	M-1M	247			276		247	11.7%	29	25	19	21
St. Columcille's Hospital	M-1M	1,971			1,841		1,971	-6.6%	194	178	165	184
St. Luke's General Hospital Kilkenny	M-1M	3,587			3,552		3,587	-1.0%	307	294	297	332
St. Michael's Hospital	M-1M	886			889		886	0.3%	86	74	69	105
St. Vincent's University Hospital	M-1M	6,440			6,381		6,440	-0.9%	589	482	527	582
Wexford General Hospital	M-1M	3,426			3,603		3,426	5.2%	355	283	283	325
RCSI Hospitals Group	M-1M	17,298			18,232		17,298	5.4%	1,655	1,520	1,564	1,604
Beaumont Hospital	M-1M	6,307			6,805		6,307	7.9%	601	548	566	615
Cavan General Hospital	M-1M	2,732			2,748		2,732	0.6%	252	229	236	240
Connolly Hospital	M-1M	3,392			3,679		3,392	8.5%	340	302	353	313
Louth County Hospital	M-1M											
Monaghan Hospital	M-1M	1					1					
Our Lady of Lourdes Hospital	M-1M	4,848			4,986		4,848	2.8%	459	440	408	435
Rotunda Hospital	M-1M	18			14		18	-22.2%	3	1	1	1
Regional & National Services	M-1M	36			26		36	-27.8%	3	3	2	3
National Rehabilitation Hospital	M-1M	36			26		36	-27.8%	3	3	2	3
Saolta University Health Care Group	M-1M	22,425			22,834		22,425	1.8%	1,879	1,863	1,904	1,988
Galway University Hospitals	M-1M	7,313			7,074		7,313	-3.3%	575	510	581	592
Letterkenny University Hospital	M-1M	4,548			4,896		4,548	7.7%	410	427	428	447
Mayo University Hospital	M-1M	3,573			3,781		3,573	5.8%	337	331	329	318
Portiuncula University Hospital	M-1M	2,036			2,023		2,036	-0.6%	162	183	169	174
Roscommon University Hospital	M-1M	750			896		750	19.5%	73	60	51	62
Sligo University Hospital	M-1M	4,205			4,164		4,205	-1.0%	322	352	346	395

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period January 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
South/South West Hospital Group	M-1M	21,995			23,319		21,995	6.0%	2,070	2,006	1,953	2,018
Bantry General Hospital	M-1M	1,408			1,358		1,408	-3.6%	123	138	130	119
Cork University Hospital	M-1M	6,467			6,911		6,467	6.9%	597	567	583	583
Kilcreene Regional Orthopaedic Hospital	M-1M	170			139		170	-18.2%	12	14	8	22
Mallow General Hospital	M-1M	1,181			1,248		1,181	5.7%	113	98	98	118
Mercy University Hospital	M-1M	2,401			2,536		2,401	5.6%	236	223	207	203
South Infirmary Victoria University Hospital	M-1M	756			760		756	0.5%	71	73	85	73
Tipperary University Hospital	M-1M	2,825			3,094		2,825	9.5%	288	261	264	238
UH Kerry	M-1M	2,631			2,806		2,631	6.7%	235	229	217	235
UH Waterford	M-1M	4,156			4,467		4,156	7.5%	395	403	361	427
UL Hospitals Group	M-1M	12,299			13,788		12,299	12.1%	1,227	1,179	1,153	1,250
Croom Orthopaedic Hospital	M-1M	313			350		313	11.8%	36	31	42	37
Ennis Hospital	M-1M	2,601			2,707		2,601	4.1%	224	235	254	241
Nenagh Hospital	M-1M	1,111			937		1,111	-15.7%	81	81	76	92
St. John's Hospital Limerick	M-1M	1,378			1,487		1,378	7.9%	144	127	135	147
UH Limerick	M-1M	6,896			8,307		6,896	20.5%	742	705	646	733

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period January 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	173,633	199,202	199,202	196,914	-1.1%	173,633	13.4%	18,500	17,135	18,901	16,109
Dublin Midlands Hospital Group	M-1M	36,170			38,562		36,170	6.6%	3,521	3,285	3,502	3,346
Coombe Women and Infants University Hospital	M-1M	36			39		36	8.3%	4	3	5	6
MRH Portlaoise	M-1M	355			322		355	-9.3%	46	32	54	12
MRH Tullamore	M-1M	7,705			6,765		7,705	-12.2%	568	562	644	624
Naas General Hospital	M-1M	693			905		693	30.6%	86	73	88	59
St. James's Hospital	M-1M	6,359			7,357		6,359	15.7%	650	634	705	584
St. Luke's Radiation Oncology Network	M-1M	13,133			14,377		13,133	9.5%	1,362	1,185	1,175	1,298
Tallaght University Hospital	M-1M	7,889			8,797		7,889	11.5%	805	796	831	763
Ireland East Hospital Group	M-1M	32,777			40,922		32,777	24.8%	3,948	3,672	3,856	3,118
Mater Misericordiae University Hospital	M-1M	11,657			14,526		11,657	24.6%	1,373	1,325	1,333	1,093
MRH Mullingar	M-1M	514			696		514	35.4%	77	37	80	62
National Maternity Hospital		6			6		6	0.0%	1		1	1
National Orthopaedic Hospital Cappagh	M-1M	938			1,104		938	17.7%	129	99	98	77
Our Lady's Hospital Navan	M-1M	454			499		454	9.9%	60	48	51	33
Royal Victoria Eye and Ear Hospital	M-1M	5,752			6,826		5,752	18.7%	703	637	555	531
St. Columcille's Hospital	M-1M	352			515		352	46.3%	44	52	44	28
St. Luke's General Hospital Kilkenny	M-1M	876			1,208		876	37.9%	129	106	115	87
St. Michael's Hospital	M-1M	512			618		512	20.7%	67	44	65	31
St. Vincent's University Hospital	M-1M	10,529			13,631		10,529	29.5%	1,247	1,211	1,354	1,061
Wexford General Hospital	M-1M	1,187			1,293		1,187	8.9%	118	113	160	114
RCSI Hospitals Group	M-1M	24,974			28,497		24,974	14.1%	2,713	2,473	2,645	2,350
Beaumont Hospital	M-1M	15,843			18,594		15,843	17.4%	1,771	1,595	1,688	1,536
Cavan General Hospital	M-1M	4,533			4,153		4,533	-8.4%	335	351	328	320
Connolly Hospital	M-1M	1,127			1,252		1,127	11.1%	124	129	127	87
Louth County Hospital	M-1M	1,111			1,269		1,111	14.2%	166	88	148	118
Monaghan Hospital	M-1M	407			699		407	71.7%	76	74	81	48
Our Lady of Lourdes Hospital	M-1M	1,923			2,495		1,923	29.7%	240	231	270	239
Rotunda Hospital	M-1M	30			35		30	16.7%	1	5	3	2
Regional & National Services	M-1M	149			86		149	-42.3%	16		11	21
National Rehabilitation Hospital	M-1M	149			86		149	-42.3%	16		11	21
Saolta University Health Care Group	M-1M	35,143			39,446		35,143	12.2%	3,610	3,478	3,995	3,577
Galway University Hospitals	M-1M	14,681			16,958		14,681	15.5%	1,616	1,487	1,849	1,613
Letterkenny University Hospital	M-1M	5,813			6,733		5,813	15.8%	595	611	631	597
Mayo University Hospital	M-1M	4,991			4,862		4,991	-2.6%	360	405	470	435
Portiuncula University Hospital	M-1M	735			1,027		735	39.7%	81	90	116	82
Roscommon University Hospital	M-1M	1,190			1,409		1,190	18.4%	140	115	156	93
Sligo University Hospital	M-1M	7,733			8,457		7,733	9.4%	818	770	773	757

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period January 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
South/South West Hospital Group	M-1M	33,150			36,527		33,150	10.2%	3,515	3,091	3,585	2,586
Bantry General Hospital	M-1M	286			350		286	22.4%	42	38	34	21
Cork University Hospital	M-1M	11,556			11,386		11,556	-1.5%	1,040	879	1,075	505
Kilcreene Regional Orthopaedic Hospital	M-1M	51			67		51	31.4%	8	3	8	6
Mallow General Hospital	M-1M	537			627		537	16.8%	65	60	70	37
Mercy University Hospital	M-1M	2,932			3,618		2,932	23.4%	383	316	390	332
South Infirmary Victoria University Hospital	M-1M	4,935			5,771		4,935	16.9%	613	497	615	444
Tipperary University Hospital	M-1M	571			719		571	25.9%	85	66	55	63
UH Kerry	M-1M	2,945			3,609		2,945	22.5%	301	292	311	267
UH Waterford	M-1M	9,337			10,380		9,337	11.2%	978	940	1,027	911
UL Hospitals Group	M-1M	11,270			12,874		11,270	14.2%	1,177	1,136	1,307	1,111
Croom Orthopaedic Hospital	M-1M	123			129		123	4.9%	16	14	20	14
Ennis Hospital	M-1M	517			512		517	-1.0%	46	45	67	55
Nenagh Hospital	M-1M	598			726		598	21.4%	72	82	94	76
St. John's Hospital Limerick	M-1M	353			441		353	24.9%	47	46	56	42
UH Limerick	M-1M	9,679			11,066		9,679	14.3%	996	949	1,070	924

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of GI scope activity (KPI-A132)						Reporting Period January 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	87,357	93,494	93,494	87,357	-6.6%	75,949	15.0%	8,992	7,432	7,855	5,181
Children's Health Ireland	M-1M	513			513		447	14.8%	67	57	46	35
Dublin Midlands Hospital Group	M-1M	16,428			16,428		14,001	17.3%	1,609	1,432	1,551	971
MRH Portlaoise	M-1M	706			706		876	-19.4%	115	85	95	1
MRH Tullamore	M-1M	1,197			1,197		1,146	4.5%	162	137	143	30
Naas General Hospital	M-1M	1,101			1,101		1,068	3.1%	142	110	105	48
St. James's Hospital	M-1M	9,165			9,165		7,460	22.9%	804	726	807	582
St. Luke's Radiation Oncology Network	M-1M	3			3		17	-82.4%				
Tallaght University Hospital	M-1M	4,256			4,256		3,434	23.9%	386	374	401	310
Ireland East Hospital Group	M-1M	17,686			17,686		15,588	13.5%	1,779	1,535	1,396	832
Mater Misericordiae University Hospital	M-1M	3,969			3,969		2,825	40.5%	361	348	430	304
MRH Mullingar	M-1M	2,004			2,004		1,887	6.2%	222	112	246	158
Our Lady's Hospital Navan	M-1M	1,552			1,552		1,319	17.7%	176	138	148	140
Royal Victoria Eye and Ear Hospital	M-1M	35			35		14	150.0%	3	3	2	
St. Columcille's Hospital	M-1M	678			678		474	43.0%	79	64	12	
St. Luke's General Hospital Kilkenny	M-1M	997			997		998	-0.1%	126	129	130	103
St. Michael's Hospital	M-1M	2,222			2,222		1,946	14.2%	202	180	214	104
St. Vincent's University Hospital	M-1M	4,396			4,396		3,946	11.4%	421	348	41	9
Wexford General Hospital	M-1M	1,833			1,833		2,179	-15.9%	189	213	173	14
RCSI Hospitals Group	M-1M	16,538			16,538		15,191	8.9%	1,576	1,216	1,226	748
Beaumont Hospital	M-1M	4,115			4,115		4,592	-10.4%	291	243	162	40
Cavan General Hospital	M-1M	1,930			1,930		1,758	9.8%	126	230	174	162
Connolly Hospital	M-1M	3,443			3,443		3,467	-0.7%	443	140	122	19
Louth County Hospital	M-1M	2,360			2,360		2,035	16.0%	217	185	253	165
Monaghan Hospital	M-1M	2,728			2,728		1,649	65.4%	303	313	341	205
Our Lady of Lourdes Hospital	M-1M	1,962			1,962		1,690	16.1%	196	105	174	157
Saolta University Health Care Group	M-1M	13,798			13,798		12,186	13.2%	1,585	1,174	1,449	1,041
Galway University Hospitals	M-1M	3,014			3,014		3,268	-7.8%	521	95	53	35
Letterkenny University Hospital	M-1M	3,507			3,507		2,490	40.8%	311	354	506	389
Mayo University Hospital	M-1M	1,310			1,310		1,508	-13.1%	173	139	215	173
Portiuncula University Hospital	M-1M	1,328			1,328		873	52.1%	135	159	166	95
Roscommon University Hospital	M-1M	2,581			2,581		2,116	22.0%	247	276	303	181
Sligo University Hospital	M-1M	2,058			2,058		1,931	6.6%	198	151	206	168

Level of GI scope activity (KPI-A132)						Reporting Period January 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
South/South West Hospital Group	M-1M	18,330			18,330		14,998	22.2%	1,921	1,624	1,683	1,216
Bantry General Hospital	M-1M	620			620		429	44.5%	70	54	57	49
Cork University Hospital	M-1M	1,959			1,959		1,802	8.7%	187	191	212	80
Mallow General Hospital	M-1M	2,489			2,489		1,954	27.4%	257	182	246	173
Mercy University Hospital	M-1M	4,132			4,132		2,725	51.6%	491	411	437	359
South Infirmary Victoria University Hospital	M-1M	2,342			2,342		1,956	19.7%	213	215	216	173
Tipperary University Hospital	M-1M	2,439			2,439		2,255	8.2%	261	223	134	69
UH Kerry	M-1M	2,710			2,710		2,762	-1.9%	265	194	211	148
UH Waterford	M-1M	1,639			1,639		1,115	47.0%	177	154	170	165
UL Hospitals Group	M-1M	4,064			4,064		3,538	14.9%	455	394	504	338
Ennis Hospital	M-1M	1,076			1,076		972	10.7%	130	104	141	86
Nenagh Hospital	M-1M	1,077			1,077		820	31.3%	118	114	123	87
St. John's Hospital Limerick	M-1M	1,200			1,200		836	43.5%	119	106	148	98
UH Limerick	M-1M	711			711		910	-21.9%	88	70	92	67

Notes

- 1.Data Source HPO HIPE.
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- 4.CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period January 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	175,624	190,462	190,462	175,624	-7.8%	179,667	-2.3%	14,927	15,159	15,273	14,074
Children's Health Ireland	M-1M	935			935		1,060	-11.8%	75	98	102	93
Dublin Midlands Hospital Group	M-1M	28,451			28,451		26,126	8.9%	2,376	2,461	2,516	2,621
MRH Tullamore	M-1M	13,170			13,170		14,583	-9.7%	1,044	1,071	1,081	1,115
Tallaght University Hospital	M-1M	15,281			15,281		11,543	32.4%	1,332	1,390	1,435	1,506
Ireland East Hospital Group	M-1M	20,685			20,685		18,717	10.5%	1,733	1,782	1,781	1,901
Mater Misericordiae University Hospital	M-1M	11,290			11,290		9,677	16.7%	997	1,035	1,033	1,099
St. Vincent's University Hospital	M-1M	9,395			9,395		9,040	3.9%	736	747	748	802
RCSI Hospitals Group	M-1M	29,691			29,691		33,114	-10.3%	2,645	2,613	2,571	2,716
Beaumont Hospital	M-1M	20,812			20,812		23,089	-9.9%	1,894	1,869	1,843	1,946
Cavan General Hospital	M-1M	8,879			8,879		10,025	-11.4%	751	744	728	770
Saolta University Health Care Group	M-1M	34,602			34,602		36,022	-3.9%	2,941	2,998	2,950	3,047
Galway University Hospitals	M-1M	8,618			8,618		9,584	-10.1%	743	789	755	757
Letterkenny University Hospital	M-1M	8,458			8,458		8,923	-5.2%	721	723	722	727
Mayo University Hospital	M-1M	9,429			9,429		9,518	-0.9%	774	780	786	842
Sligo University Hospital	M-1M	8,097			8,097		7,997	1.3%	703	706	687	721
South/South West Hospital Group	M-1M	42,021			42,021		45,518	-7.7%	3,604	3,614	3,704	2,040
Cork University Hospital	M-1M	20,285			20,285		22,706	-10.7%	1,834	1,786	1,788	73
UH Kerry	M-1M	7,573			7,573		7,695	-1.6%	639	601	613	641
UH Waterford	M-1M	14,163			14,163		15,117	-6.3%	1,131	1,227	1,303	1,326
UL Hospitals Group	M-1M	19,239			19,239		19,110	0.7%	1,553	1,593	1,649	1,656
UH Limerick	M-1M	19,239			19,239		19,110	0.7%	1,553	1,593	1,649	1,656

Notes

- 1.Data Source HPO HIPE.
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- 4.CUH data is inclusive of CUMH.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period January 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Sep	Oct	Nov	Dec
National	M-1M	203,559	198,338	198,338	203,559	2.6%	202,577	0.5%	18,740	17,111	18,309	13,221
Children's Health Ireland	M-1M	2,487			2,487		2,966	-16.1%	236	234	166	148
Dublin Midlands Hospital Group	M-1M	77,743			77,743		78,848	-1.4%	7,272	6,719	7,346	4,369
MRH Portlaoise	M-1M											
MRH Tullamore	M-1M	4,156			4,156		3,978	4.5%	364	341	326	172
Naas General Hospital	M-1M	471			471		540	-12.8%	45	39	52	42
St. James's Hospital	M-1M	11,439			11,439		11,171	2.4%	1,010	976	1,018	633
St. Luke's Radiation Oncology Network	M-1M	57,140			57,140		58,800	-2.8%	5,454	4,977	5,551	3,198
Tallaght University Hospital	M-1M	4,537			4,537		4,359	4.1%	399	386	399	324
Ireland East Hospital Group	M-1M	24,227			24,227		18,426	31.5%	2,200	2,028	2,132	1,689
Mater Misericordiae University Hospital	M-1M	11,100			11,100		9,677	14.7%	952	887	991	946
MRH Mullingar	M-1M						10					
St. Luke's General Hospital Kilkenny	M-1M	2,117			2,117		1,412	49.9%	203	182	187	126
St. Michael's Hospital	M-1M											
St. Vincent's University Hospital	M-1M	10,154			10,154		6,598	53.9%	973	879	864	578
Wexford General Hospital	M-1M	856			856		729	17.4%	72	80	90	39
RCSI Hospitals Group	M-1M	16,053			16,053		15,344	4.6%	1,449	1,300	1,158	929
Beaumont Hospital	M-1M	8,506			8,506		8,461	0.5%	762	679	504	309
Cavan General Hospital	M-1M	1,854			1,854		1,952	-5.0%	169	152	181	148
Connolly Hospital	M-1M	329			329		362	-9.1%	13	21	7	17
Monaghan Hospital	M-1M	5			5		12	-58.3%				
Our Lady of Lourdes Hospital	M-1M	5,359			5,359		4,557	17.6%	505	448	466	455
Rotunda Hospital	M-1M											
Saolta University Health Care Group	M-1M	35,317			35,317		35,650	-0.9%	3,233	2,905	3,037	2,377
Galway University Hospitals	M-1M	23,880			23,880		24,135	-1.1%	2,328	1,911	1,947	1,525
Letterkenny University Hospital	M-1M	4,279			4,279		3,987	7.3%	385	366	420	345
Mayo University Hospital	M-1M	1,896			1,896		2,983	-36.4%	85	205	209	118
Portiuncula University Hospital	M-1M	1,862			1,862		1,767	5.4%	175	154	195	143
Roscommon University Hospital	M-1M											
Sligo University Hospital	M-1M	3,400			3,400		2,778	22.4%	260	269	266	246

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period January 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
South/South West Hospital Group	M-1M	40,307			40,307		43,530	-7.4%	3,635	3,273	3,787	3,081
Bantry General Hospital	M-1M											
Cork University Hospital	M-1M	24,648			24,648		28,687	-14.1%	2,218	2,005	2,383	2,030
Mallow General Hospital	M-1M	1			1		1	0.0%		1		
Mercy University Hospital	M-1M	3,819			3,819		3,747	1.9%	333	321	346	354
South Infirmary Victoria University Hospital	M-1M	2,479			2,479		2,692	-7.9%	232	182	210	176
Tipperary University Hospital	M-1M	917			917		931	-1.5%	83	83	93	59
UH Kerry	M-1M	3,154			3,154		3,082	2.3%	285	277	275	123
UH Waterford	M-1M	5,289			5,289		4,390	20.5%	484	404	480	339
UL Hospitals Group	M-1M	7,425			7,425		7,813	-5.0%	715	652	683	628
Ennis Hospital	M-1M	24			24		30	-20.0%	1		9	6
Nenagh Hospital	M-1M	48			48		109	-56.0%	1	9	13	7
UH Limerick	M-1M	7,353			7,353		7,674	-4.2%	713	643	661	615

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period January 2022											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative December YTD						Inpatient Discharges Cumulative December YTD						Day Case Cumulative December YTD					
		% Public 2020	% Public 2021	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2020	% Elective 2021	% Var	% Public 2020	% Public 2021	% Var	% Private 2020	% Private 2021	% Var
National Total	M-1M	86.2%	86.8%	0.7%	13.8%	13.2%	-4.3%	84.9%	85.1%	0.2%	15.1%	14.9%	-1.3%	87.4%	87.3%	-0.1%	12.6%	12.7%	0.8%
Children's Health Ireland	M-1M	87.6%	86.4%	-1.4%	12.4%	13.6%	9.7%	70.5%	74.4%	5.5%	29.5%	25.6%	-13.2%	89.1%	87.7%	-1.6%	10.9%	12.3%	12.8%
Dublin Midlands Hospital Group	M-1M	84.5%	86.3%	2.1%	15.5%	13.7%	-11.6%	85.0%	86.5%	1.8%	15.0%	13.5%	-10.0%	84.7%	85.7%	1.2%	15.3%	14.3%	-6.5%
Coombe Women and Infants University Hospital	M-1M	85.7%	85.1%	-0.7%	14.3%	14.9%	4.2%	67.4%	69.3%	2.8%	32.6%	30.7%	-5.8%	81.9%	81.1%	-1.0%	18.1%	18.9%	4.4%
MRH Portlaoise	M-1M	86.2%	87.3%	1.3%	13.8%	12.7%	-8.0%	93.5%	95.4%	2.0%	6.5%	4.6%	-29.2%	84.2%	88.0%	4.5%	15.8%	12.0%	-24.1%
MRH Tullamore	M-1M	84.5%	86.4%	2.2%	15.5%	13.6%	-12.3%	85.0%	85.5%	0.6%	15.0%	14.5%	-3.3%	91.8%	92.0%	0.2%	8.2%	8.0%	-2.4%
Naas General Hospital	M-1M	88.0%	91.4%	3.9%	12.0%	8.6%	-28.3%	94.8%	95.1%	0.3%	5.2%	4.9%	-5.8%	85.0%	84.9%	-0.1%	15.0%	15.1%	0.7%
St. James's Hospital	M-1M	86.4%	90.1%	4.3%	13.6%	9.9%	-27.2%	80.0%	82.3%	2.9%	20.0%	17.7%	-11.5%	77.3%	81.9%	6.0%	22.7%	18.1%	-20.3%
St. Luke's Radiation Oncology Network	M-1M	79.2%	85.2%	7.6%	20.8%	14.8%	-28.8%	13.2%	16.2%	22.7%	86.8%	83.8%	-3.5%	84.7%	87.3%	3.1%	15.3%	12.7%	-17.0%
Tallaght University Hospital	M-1M	78.2%	79.6%	1.8%	21.8%	20.4%	-6.4%	88.7%	89.4%	0.8%	11.3%	10.6%	-6.2%	89.4%	85.1%	-4.8%	10.6%	14.9%	40.6%
Ireland East Hospital Group	M-1M	86.0%	87.2%	1.4%	14.0%	12.8%	-8.6%	85.0%	83.8%	-1.4%	15.0%	16.2%	8.0%	91.9%	92.3%	0.4%	8.1%	7.7%	-4.9%
Mater Misericordiae University Hospital	M-1M	91.5%	92.3%	0.9%	8.5%	7.7%	-9.4%	80.3%	80.2%	-0.1%	19.7%	19.8%	0.5%	96.5%	96.0%	-0.5%	3.5%	4.0%	14.3%
MRH Mullingar	M-1M	90.1%	92.1%	2.2%	9.9%	7.9%	-20.2%	94.0%	94.2%	0.2%	6.0%	5.8%	-3.3%	70.7%	72.1%	2.0%	29.3%	27.9%	-4.8%
National Maternity Hospital	M-1M	64.8%	65.4%	0.9%	35.2%	34.6%	-1.7%	85.8%	81.8%	-4.7%	14.2%	18.2%	28.2%	66.7%	70.2%	5.2%	33.3%	29.8%	-10.5%
National Orthopaedic Hospital Cappagh	M-1M	78.4%	77.2%	-1.5%	21.6%	22.8%	5.6%	0.5%	0.5%	0.0%	99.5%	99.5%	0.0%	75.7%	73.7%	-2.6%	24.3%	26.3%	8.2%
Our Lady's Hospital Navan	M-1M	92.6%	92.4%	-0.2%	7.4%	7.6%	2.7%	84.5%	87.0%	3.0%	15.5%	13.0%	-16.1%	84.1%	84.1%	0.0%	15.9%	15.9%	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	61.8%	59.0%	-4.5%	38.2%	41.0%	7.3%	29.9%	28.6%	-4.3%	70.1%	71.4%	1.9%	81.5%	79.9%	-2.0%	18.5%	20.1%	8.6%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		93.5%	93.5%	0.0%	6.5%	6.5%	0.0%	98.6%	97.7%	-0.9%	1.4%	2.3%	64.3%
St. Luke's General Hospital Kilkenny	M-1M	87.7%	89.1%	1.6%	12.3%	10.9%	-11.4%	97.7%	97.2%	-0.5%	2.3%	2.8%	21.7%	93.9%	95.0%	1.2%	6.1%	5.0%	-18.0%
St. Michael's Hospital	M-1M	80.8%	80.5%	-0.4%	19.2%	19.5%	1.6%	67.3%	67.6%	0.4%	32.7%	32.4%	-0.9%	85.7%	85.5%	-0.2%	14.3%	14.5%	1.4%
St. Vincent's University Hospital	M-1M	85.7%	86.5%	0.9%	14.3%	13.5%	-5.6%	86.0%	80.7%	-6.2%	14.0%	19.3%	37.9%	98.2%	98.7%	0.5%	1.8%	1.3%	-27.8%
Wexford General Hospital	M-1M	88.4%	92.6%	4.8%	11.6%	7.4%	-36.2%	95.5%	96.4%	0.9%	4.5%	3.6%	-20.0%	77.5%	78.2%	0.9%	22.5%	21.8%	-3.1%
RCSI Hospitals Group	M-1M	89.1%	88.4%	-0.8%	10.9%	11.6%	6.4%	87.2%	87.9%	0.8%	12.8%	12.1%	-5.5%	93.2%	92.7%	-0.5%	6.8%	7.3%	7.4%
Beaumont Hospital	M-1M	86.2%	87.5%	1.5%	13.8%	12.5%	-9.4%	79.3%	81.0%	2.1%	20.7%	19.0%	-8.2%	95.3%	95.5%	0.2%	4.7%	4.5%	-4.3%
Cavan General Hospital	M-1M	87.9%	87.2%	-0.8%	12.1%	12.8%	5.8%	93.3%	91.8%	-1.6%	6.7%	8.2%	22.4%	94.5%	92.6%	-2.0%	5.5%	7.4%	34.5%
Connolly Hospital	M-1M	98.3%	96.3%	-2.0%	1.7%	3.7%	117.6%	86.5%	90.2%	4.3%	13.5%	9.8%	-27.4%	91.3%	91.1%	-0.2%	8.7%	8.9%	2.3%
Louth County Hospital	M-1M	100.0%	66.7%	-33.3%	0.0%	33.3%		0.0%	0.0%		100.0%	100.0%	0.0%	90.8%	86.8%	-4.4%	9.2%	13.2%	43.5%
Monaghan Hospital	M-1M		100.0%		100.0%	0.0%	-100.0%	0.0%	0.0%		100.0%	100.0%	0.0%	86.7%	85.4%	-1.5%	13.3%	14.6%	9.8%
Our Lady of Lourdes Hospital	M-1M	89.6%	89.3%	-0.3%	10.4%	10.7%	2.9%	93.9%	93.1%	-0.9%	6.1%	6.9%	13.1%	92.0%	93.3%	1.4%	8.0%	6.7%	-16.3%
Rotunda Hospital	M-1M	84.7%	80.8%	-4.6%	15.3%	19.2%	25.5%	85.1%	80.0%	-6.0%	14.9%	20.0%	34.2%	82.9%	79.8%	-3.7%	17.1%	20.2%	18.1%
Regional & National Services	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Saolta University Health Care Group	M-1M	90.7%	92.1%	1.5%	9.3%	7.9%	-15.1%	86.6%	86.4%	-0.2%	13.4%	13.6%	1.5%	89.9%	89.2%	-0.8%	10.1%	10.8%	6.9%
Galway University Hospitals	M-1M	89.9%	90.8%	1.0%	10.1%	9.2%	-8.9%	80.4%	78.5%	-2.4%	19.6%	21.5%	9.7%	91.9%	91.5%	-0.4%	8.1%	8.5%	4.9%
Letterkenny University Hospital	M-1M	93.0%	94.2%	1.3%	7.0%	5.8%	-17.1%	92.1%	91.2%	-1.0%	7.9%	8.8%	11.4%	90.5%	89.2%	-1.4%	9.5%	10.8%	13.7%
Mayo University Hospital	M-1M	88.1%	91.9%	4.3%	11.9%	8.1%	-31.9%	90.7%	91.3%	0.7%	9.3%	8.7%	-6.5%	92.3%	92.1%	-0.2%	7.7%	7.9%	2.6%
Portiuncula University Hospital	M-1M	92.1%	90.8%	-1.4%	7.9%	9.2%	16.5%	95.4%	95.2%	-0.2%	4.6%	4.8%	4.3%	80.8%	82.0%	1.5%	19.2%	18.0%	-6.2%
Roscommon University Hospital	M-1M	80.9%	91.8%	13.5%	19.1%	8.2%	-57.1%	53.1%	59.6%	12.2%	46.9%	40.4%	-13.9%	81.9%	81.2%	-0.9%	18.1%	18.8%	3.9%
Sligo University Hospital	M-1M	91.6%	93.2%	1.7%	8.4%	6.8%	-19.0%	88.7%	90.2%	1.7%	11.3%	9.8%	-13.3%	86.3%	85.0%	-1.5%	13.7%	15.0%	9.5%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period January 2022											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative December YTD						Inpatient Discharges Cumulative December YTD						Day Case Cumulative December YTD					
		% Public 2020	% Public 2021	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2020	% Elective 2021	% Var	% Public 2020	% Public 2021	% Var	% Private 2020	% Private 2021	% Var
South/South West Hospital Group	M-1M	81.9%	82.0%	0.1%	18.1%	18.0%	-0.6%	81.8%	81.9%	0.1%	18.2%	18.1%	-0.5%	82.2%	81.0%	-1.5%	17.8%	19.0%	6.7%
Bantry General Hospital	M-1M	91.0%	91.3%	0.3%	9.0%	8.7%	-3.3%	97.5%	97.7%	0.2%	2.5%	2.3%	-8.0%	93.4%	87.8%	-6.0%	6.6%	12.2%	84.8%
Cork University Hospital	M-1M	82.8%	84.2%	1.7%	17.2%	15.8%	-8.1%	82.5%	82.7%	0.2%	17.5%	17.3%	-1.1%	89.0%	87.5%	-1.7%	11.0%	12.5%	13.6%
Kilcreene Regional Orthopaedic Hospital	M-1M	77.9%	77.8%	-0.1%	22.1%	22.2%	0.5%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	81.1%	75.5%	-6.9%	18.9%	24.5%	29.6%
Mallow General Hospital	M-1M	78.4%	75.3%	-4.0%	21.6%	24.7%	14.4%	81.3%	78.3%	-3.7%	18.7%	21.7%	16.0%	69.0%	67.5%	-2.2%	31.0%	32.5%	4.8%
Mercy University Hospital	M-1M	71.2%	67.1%	-5.8%	28.8%	32.9%	14.2%	76.8%	72.5%	-5.6%	23.2%	27.5%	18.5%	58.0%	59.3%	2.2%	42.0%	40.7%	-3.1%
South Infirmary Victoria University Hospital	M-1M	62.3%	62.2%	-0.2%	37.7%	37.8%	0.3%	28.0%	25.1%	-10.4%	72.0%	74.9%	4.0%	63.9%	64.7%	1.3%	36.1%	35.3%	-2.2%
Tipperary University Hospital	M-1M	85.1%	85.8%	0.8%	14.9%	14.2%	-4.7%	90.5%	91.7%	1.3%	9.5%	8.3%	-12.6%	80.5%	79.5%	-1.2%	19.5%	20.5%	5.1%
UH Kerry	M-1M	83.3%	84.6%	1.6%	16.7%	15.4%	-7.8%	92.0%	93.0%	1.1%	8.0%	7.0%	-12.5%	95.7%	97.0%	1.4%	4.3%	3.0%	-30.2%
UH Waterford	M-1M	85.3%	83.8%	-1.8%	14.7%	16.2%	10.2%	86.8%	87.4%	0.7%	13.2%	12.6%	-4.5%	90.4%	89.8%	-0.7%	9.6%	10.2%	6.3%
UL Hospitals Group	M-1M	83.6%	83.8%	0.2%	16.4%	16.2%	-1.2%	89.7%	88.8%	-1.0%	10.3%	11.2%	8.7%	77.1%	74.1%	-3.9%	22.9%	25.9%	13.1%
Croom Orthopaedic Hospital	M-1M	62.5%	60.0%	-4.0%	37.5%	40.0%	6.7%	43.9%	33.5%	-23.7%	56.1%	66.5%	18.5%	75.6%	72.2%	-4.5%	24.4%	27.8%	13.9%
Ennis Hospital	M-1M	96.1%	98.8%	2.8%	3.9%	1.2%	-69.2%	99.6%	99.5%	-0.1%	0.4%	0.5%	25.0%	75.0%	72.2%	-3.7%	25.0%	27.8%	11.2%
Nenagh Hospital	M-1M	89.4%	84.2%	-5.8%	10.6%	15.8%	49.1%	96.2%	93.4%	-2.9%	3.8%	6.6%	73.7%	76.9%	73.2%	-4.8%	23.1%	26.8%	16.0%
St. John's Hospital Limerick	M-1M	84.7%	88.1%	4.0%	15.3%	11.9%	-22.2%	63.3%	66.9%	5.7%	36.7%	33.1%	-9.8%	60.4%	57.5%	-4.8%	39.6%	42.5%	7.3%
UH Limerick	M-1M	81.5%	82.0%	0.6%	18.5%	18.0%	-2.7%	91.5%	90.6%	-1.0%	8.5%	9.4%	10.6%	78.7%	76.0%	-3.4%	21.3%	24.0%	12.7%
UMH Limerick	M-1M	80.3%	78.2%	-2.6%	19.7%	21.8%	10.7%	98.9%	99.3%	0.4%	1.1%	0.7%	-36.4%	76.9%	71.4%	-7.2%	23.1%	28.6%	23.8%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period January 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Oct	Nov	Dec	Jan
National	M	1,454,057	1,623,441	137,862	123,943	-10.1%	88,986	39.3%	139,675	133,143	123,223	123,943
Children's Health Ireland	M	95,863	128,338	10,881	10,233	-6.0%	5,222	96.0%	14,742	11,328	10,718	10,233
Dublin Midlands Hospital Group	M	196,969	223,431	18,976	17,055	-10.1%	13,035	30.8%	18,254	16,788	16,348	17,055
MRH Portlaoise	M	37,870	40,824	3,467	3,312	-4.5%	2,214	49.6%	3,822	3,536	3,343	3,312
MRH Tullamore	M	36,070	41,134	3,494	2,998	-14.2%	2,157	39.0%	3,112	2,914	2,890	2,998
Naas General Hospital	M	22,476	31,683	2,691	2,435	-9.5%	1,988	22.5%	2,528	2,290	2,362	2,435
St. James's Hospital	M	48,397	52,786	4,483	4,135	-7.8%	3,204	29.1%	4,406	3,957	3,876	4,135
Tallaght University Hospital	M	52,156	57,003	4,841	4,175	-13.8%	3,472	20.2%	4,386	4,091	3,877	4,175
Ireland East Hospital Group	M	327,629	360,937	30,655	27,559	-10.1%	20,699	33.1%	30,150	28,331	27,144	27,559
Mater Misericordiae University Hospital	M	89,335	97,891	8,314	7,316	-12.0%	5,819	25.7%	7,999	7,594	6,982	7,316
MRH Mullingar	M	36,074	38,146	3,240	3,182	-1.8%	2,223	43.1%	3,385	3,291	3,171	3,182
Our Lady's Hospital Navan	M	23,178	26,304	2,234	2,002	-10.4%	1,511	32.5%	2,044	1,897	1,892	2,002
St. Columcille's Hospital	M	8,747	11,010	935	696	-25.6%	403	72.7%	891	833	687	696
St. Luke's General Hospital Kilkenny	M	47,448	51,017	4,333	4,055	-6.4%	2,952	37.4%	4,477	4,227	4,132	4,055
St. Michael's Hospital	M	16,643	18,988	1,613	1,362	-15.5%	985	38.3%	1,536	1,508	1,425	1,362
St. Vincent's University Hospital	M	60,748	66,255	5,627	5,225	-7.1%	3,977	31.4%	5,515	5,079	5,207	5,225
Wexford General Hospital	M	45,456	51,326	4,359	3,721	-14.6%	2,829	31.5%	4,303	3,902	3,648	3,721
RCSI Hospitals Group	M	235,318	248,144	21,075	19,300	-8.4%	14,205	35.9%	21,254	25,074	19,274	19,300
Beaumont Hospital	M	66,493	65,597	5,571	5,197	-6.7%	4,020	29.3%	5,418	10,018	4,998	5,197
Cavan General Hospital	M	38,759	41,328	3,510	3,452	-1.7%	2,208	56.3%	3,890	3,743	3,628	3,452
Connolly Hospital	M	47,831	50,386	4,279	4,015	-6.2%	3,209	25.1%	4,250	3,989	3,978	4,015
Louth County Hospital	M	11,327	13,747	1,168	803	-31.2%	523	53.5%	1,033	939	820	803
Monaghan Hospital	M	5,374	6,459	549	383	-30.2%	236	62.3%	480	495	373	383
Our Lady of Lourdes Hospital	M	65,534	70,628	5,999	5,450	-9.1%	4,009	35.9%	6,183	5,890	5,477	5,450
Saolta University Health Care Group	M	228,389	249,267	21,171	18,938	-10.5%	13,334	42.0%	20,869	19,609	19,669	18,938
Galway University Hospitals	M	68,887	77,253	6,561	5,599	-14.7%	3,732	50.0%	6,451	5,773	5,547	5,599
Letterkenny University Hospital	M	46,150	49,239	4,182	3,735	-10.7%	2,961	26.1%	4,082	4,002	3,801	3,735
Mayo University Hospital	M	32,817	36,040	3,061	2,863	-6.5%	1,618	76.9%	2,985	3,020	3,042	2,863
Portiuncula University Hospital	M	25,741	27,042	2,297	2,222	-3.3%	1,531	45.1%	2,414	2,184	2,940	2,222
Roscommon University Hospital	M	9,341	11,196	951	759	-20.2%	485	56.5%	873	795	710	759
Sligo University Hospital	M	45,453	48,497	4,119	3,760	-8.7%	3,007	25.0%	4,064	3,835	3,629	3,760

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period January 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
South/South West Hospital Group	M	259,558	288,655	24,516	21,458	-12.5%	15,851	35.4%	23,988	22,445	21,186	21,458
Bantry General Hospital	M	5,443	6,951	590	415	-29.7%	243	70.8%	480	439	408	415
Cork University Hospital	M	69,007	75,773	6,436	5,759	-10.5%	4,310	33.6%	6,220	5,878	5,696	5,759
Mallow General Hospital	M	7,505	9,847	836	631	-24.6%	290	117.6%	731	649	574	631
Mercy University Hospital	M	45,760	52,485	4,458	3,854	-13.5%	2,796	37.8%	4,495	4,103	3,666	3,854
Tipperary University Hospital	M	39,849	42,035	3,570	3,287	-7.9%	2,546	29.1%	3,764	3,557	3,362	3,287
UH Kerry	M	36,719	38,817	3,297	2,842	-13.8%	2,464	15.3%	3,139	2,843	3,076	2,842
UH Waterford	M	55,275	62,748	5,329	4,670	-12.4%	3,202	45.8%	5,159	4,976	4,404	4,670
UL Hospitals Group	M	110,331	124,667	10,588	9,400	-11.2%	6,640	41.6%	10,418	9,568	8,884	9,400
Ennis Hospital	M	11,219	13,406	1,139	822	-27.8%	605	35.9%	1,091	874	740	822
Nenagh Hospital	M	9,971	12,347	1,049	780	-25.6%	489	59.5%	975	856	732	780
St. John's Hospital Limerick	M	12,668	14,358	1,219	1,187	-2.7%	685	73.3%	1,358	1,250	1,067	1,187
UH Limerick	M	76,473	84,557	7,182	6,611	-7.9%	4,861	36.0%	6,994	6,588	6,345	6,611

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A9)								Reporting Period January 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
National	M	1,203,095	1,337,407	113,588	103,622	-8.8%	74,574	39.0%	115,427	109,688	102,955	103,622	
Children's Health Ireland	M	78,582	108,337	9,201	8,635	-6.2%	4,629	86.5%	12,283	8,913	9,045	8,635	
Dublin Midlands Hospital Group	M	179,681	204,349	17,356	15,688	-9.6%	11,871	32.2%	16,732	15,355	14,925	15,688	
MRH Portlaoise	M	32,543	35,290	2,997	2,850	-4.9%	1,870	52.4%	3,261	3,012	2,816	2,850	
MRH Tullamore	M	33,781	38,599	3,278	2,799	-14.6%	1,969	42.2%	2,918	2,760	2,694	2,799	
Naas General Hospital	M	20,908	29,649	2,518	2,267	-10.0%	1,849	22.6%	2,390	2,098	2,202	2,267	
St. James's Hospital	M	46,973	51,136	4,343	4,065	-6.4%	3,114	30.5%	4,300	3,836	3,766	4,065	
Tallaght University Hospital	M	45,476	49,676	4,219	3,707	-12.1%	3,069	20.8%	3,863	3,649	3,447	3,707	
Ireland East Hospital Group	M	284,400	312,083	26,506	24,086	-9.1%	17,850	34.9%	26,000	24,366	23,685	24,086	
Mater Misericordiae University Hospital	M	85,625	91,865	7,802	7,022	-10.0%	5,579	25.9%	7,661	7,252	6,684	7,022	
MRH Mullingar	M	31,979	34,001	2,888	2,823	-2.2%	1,942	45.4%	3,029	2,893	2,855	2,823	
Our Lady's Hospital Navan	M	19,459	22,202	1,886	1,700	-9.8%	1,267	34.2%	1,730	1,574	1,594	1,700	
St. Luke's General Hospital Kilkenny	M	36,504	40,122	3,408	3,112	-8.7%	2,096	48.5%	3,444	3,280	3,166	3,112	
St. Michael's Hospital	M	14,602	16,556	1,406	1,229	-12.6%	851	44.4%	1,341	1,306	1,266	1,229	
St. Vincent's University Hospital	M	58,486	63,700	5,410	5,052	-6.6%	3,852	31.2%	5,316	4,894	5,019	5,052	
Wexford General Hospital	M	37,745	43,637	3,706	3,148	-15.1%	2,263	39.1%	3,479	3,167	3,101	3,148	
RCSI Hospitals Group	M	198,620	207,673	17,638	16,606	-5.9%	12,236	35.7%	17,850	21,484	16,365	16,606	
Beaumont Hospital	M	63,027	62,213	5,284	5,003	-5.3%	3,833	30.5%	5,170	9,478	4,795	5,003	
Cavan General Hospital	M	30,723	33,318	2,830	2,803	-0.9%	1,722	62.8%	3,062	2,899	2,851	2,803	
Connolly Hospital	M	45,222	47,871	4,066	3,858	-5.1%	3,017	27.9%	4,033	3,789	3,791	3,858	
Our Lady of Lourdes Hospital	M	59,648	64,272	5,459	4,942	-9.5%	3,664	34.9%	5,585	5,318	4,928	4,942	
Saolta University Health Care Group	M	195,922	214,521	18,220	16,194	-11.1%	11,260	43.8%	18,080	16,784	16,963	16,194	
Galway University Hospitals	M	63,399	70,616	5,997	5,110	-14.8%	3,475	47.1%	5,929	5,248	5,076	5,110	
Letterkenny University Hospital	M	40,350	43,764	3,717	3,303	-11.1%	2,493	32.5%	3,629	3,422	3,361	3,303	
Mayo University Hospital	M	31,790	35,461	3,012	2,766	-8.2%	1,522	81.7%	2,922	2,884	2,964	2,766	
Portiuncula University Hospital	M	23,656	25,003	2,124	1,973	-7.1%	1,426	38.4%	2,276	2,086	2,619	1,973	
Sligo University Hospital	M	36,727	39,678	3,370	3,042	-9.7%	2,344	29.8%	3,324	3,144	2,943	3,042	
South/South West Hospital Group	M	194,438	212,307	18,032	16,238	-9.9%	12,167	33.5%	17,962	16,682	16,060	16,238	
Cork University Hospital	M	64,975	70,989	6,029	5,431	-9.9%	4,028	34.8%	5,886	5,540	5,392	5,431	
Mercy University Hospital	M	26,760	29,144	2,475	2,297	-7.2%	1,818	26.3%	2,576	2,345	2,304	2,297	
Tipperary University Hospital	M	25,020	26,347	2,238	2,113	-5.6%	1,573	34.3%	2,387	2,131	2,106	2,113	
UH Kerry	M	30,096	31,711	2,693	2,443	-9.3%	1,975	23.7%	2,643	2,347	2,526	2,443	
UH Waterford	M	47,587	54,115	4,596	3,954	-14.0%	2,773	42.6%	4,470	4,319	3,732	3,954	
UL Hospitals Group	M	71,452	78,138	6,636	6,175	-7.0%	4,561	35.4%	6,520	6,104	5,912	6,175	
UH Limerick	M	71,452	78,138	6,636	6,175	-7.0%	4,561	35.4%	6,520	6,104	5,912	6,175	

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A10)								Reporting Period January 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
National	M	99,641	113,928	9,676	7,982	-17.5%	6,147	29.9%	9,231	9,162	8,259	7,982	
Children's Health Ireland	M	5,863	7,829	665	556	-16.4%	261	113.0%	1,047	910	645	556	
Dublin Midlands Hospital Group	M	14,634	16,500	1,401	1,124	-19.8%	972	15.6%	1,243	1,147	1,134	1,124	
MRH Portlaoise	M	2,787	3,003	255	221	-13.4%	164	34.8%	283	240	238	221	
MRH Tullamore	M	2,289	2,535	215	199	-7.6%	188	5.9%	194	154	196	199	
Naas General Hospital	M	1,568	2,034	173	168	-2.8%	139	20.9%	138	192	160	168	
St. James's Hospital	M	1,424	1,650	140	70	-50.1%	90	-22.2%	106	121	110	70	
Tallaght University Hospital	M	6,566	7,276	618	466	-24.6%	391	19.2%	522	440	430	466	
Ireland East Hospital Group	M	24,612	28,712	2,439	1,930	-20.9%	1,560	23.7%	2,245	2,193	2,010	1,930	
Mater Misericordiae University Hospital	M	3,710	6,026	512	294	-42.6%	240	22.5%	338	342	298	294	
MRH Mullingar	M	4,095	4,146	352	359	2.0%	281	27.8%	356	398	316	359	
Our Lady's Hospital Navan	M	3,719	4,102	348	302	-13.3%	244	23.8%	314	323	298	302	
St. Luke's General Hospital Kilkenny	M	3,349	3,729	317	273	-13.8%	201	35.8%	344	308	295	273	
St. Michael's Hospital	M	2,041	2,432	207	133	-35.6%	134	-0.7%	195	202	159	133	
St. Vincent's University Hospital	M	2,262	2,555	217	173	-20.3%	125	38.4%	199	185	188	173	
Wexford General Hospital	M	5,436	5,721	486	396	-18.5%	335	18.2%	499	435	456	396	
RCSI Hospitals Group	M	13,783	14,453	1,228	938	-23.6%	902	4.0%	1,093	1,347	999	938	
Beaumont Hospital	M	3,208	3,138	267	190	-28.7%	166	14.5%	229	498	189	190	
Cavan General Hospital	M	2,080	2,444	208	83	-60.0%	199	-58.3%	49	77	74	83	
Connolly Hospital	M	2,609	2,515	214	157	-26.5%	192	-18.2%	217	200	187	157	
Our Lady of Lourdes Hospital	M	5,886	6,356	540	508	-5.9%	345	47.2%	598	572	549	508	
Saolta University Health Care Group	M	13,066	14,497	1,231	1,228	-0.3%	719	70.8%	1,145	1,183	1,241	1,228	
Galway University Hospitals	M	5,121	6,197	526	457	-13.2%	244	87.3%	493	488	437	457	
Letterkenny University Hospital	M	2,294	2,634	224	203	-9.3%	123	65.0%	203	215	183	203	
Mayo University Hospital	M	1,027	579	49	97	97.2%	96	1.0%	63	136	78	97	
Portiuncula University Hospital	M	1,214	1,250	106	154	45.1%	53	190.6%	67	49	248	154	
Sligo University Hospital	M	3,410	3,836	326	317	-2.7%	203	56.2%	319	295	295	317	
South/South West Hospital Group	M	22,662	25,518	2,167	1,770	-18.3%	1,433	23.5%	1,984	1,898	1,797	1,770	
Cork University Hospital	M	4,032	4,785	406	328	-19.3%	282	16.3%	334	338	304	328	
Mercy University Hospital	M	2,426	2,853	242	207	-14.6%	138	50.0%	292	229	169	207	
Tipperary University Hospital	M	5,260	5,542	471	371	-21.2%	382	-2.9%	415	444	386	371	
UH Kerry	M	3,678	4,162	353	179	-49.4%	234	-23.5%	289	267	302	179	
UH Waterford	M	7,266	8,177	694	685	-1.4%	397	72.5%	654	620	636	685	
UL Hospitals Group	M	5,021	6,419	545	436	-20.0%	300	45.3%	474	484	433	436	
UH Limerick	M	5,021	6,419	545	436	-20.0%	300	45.3%	474	484	433	436	

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)								Reporting Period January 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
National	M	109,271	131,650	11,162	8,852	-20.7%	5,109	73.3%	10,928	10,142	8,304	8,852	
Children's Health Ireland	M	11,270	12,037	1,003	1,034	3.1%	321	222.1%	1,397	1,491	1,013	1,034	
Ireland East Hospital Group	M	8,747	11,010	935	696	-25.6%	403	72.7%	891	833	687	696	
St. Columcille's Hospital	M	8,747	11,010	935	696	-25.6%	403	72.7%	891	833	687	696	
RCSI Hospitals Group	M	16,701	20,206	1,716	1,186	-30.9%	759	56.3%	1,513	1,434	1,193	1,186	
Louth County Hospital	M	11,327	13,747	1,168	803	-31.2%	523	53.5%	1,033	939	820	803	
Monaghan Hospital	M	5,374	6,459	549	383	-30.2%	236	62.3%	480	495	373	383	
Saolta University Health Care Group	M	9,341	11,196	951	759	-20.2%	485	56.5%	873	795	710	759	
Roscommon University Hospital	M	9,341	11,196	951	759	-20.2%	485	56.5%	873	795	710	759	
South/South West Hospital Group	M	29,354	37,091	3,150	2,388	-24.2%	1,362	75.3%	2,830	2,609	2,162	2,388	
Bantry General Hospital	M	5,443	6,951	590	415	-29.7%	243	70.8%	480	439	408	415	
Mallow General Hospital	M	7,505	9,847	836	631	-24.6%	290	117.6%	731	649	574	631	
Mercy University Hospital	M	16,406	20,293	1,724	1,342	-22.1%	829	61.9%	1,619	1,521	1,180	1,342	
UL Hospitals Group	M	33,858	40,110	3,407	2,789	-18.1%	1,779	56.8%	3,424	2,980	2,539	2,789	
Ennis Hospital	M	11,219	13,406	1,139	822	-27.8%	605	35.9%	1,091	874	740	822	
Nenagh Hospital	M	9,971	12,347	1,049	780	-25.6%	489	59.5%	975	856	732	780	
St. John's Hospital Limerick	M	12,668	14,358	1,219	1,187	-2.7%	685	73.3%	1,358	1,250	1,067	1,187	

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)								Reporting Period January 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
National	M	42,050	40,455	3,436	3,487	1.5%	3,156	10.5%	4,089	4,151	3,705	3,487	
Children's Health Ireland	M	148	135	11	8	-30.2%	11	-27.3%	15	14	15	8	
Dublin Midlands Hospital Group	M	2,654	2,583	219	243	10.8%	192	26.6%	279	286	289	243	
MRH Portlaoise	M	2,540	2,531	215	241	12.1%	180	33.9%	278	284	289	241	
Tallaght University Hospital	M	114	52	4	2	-54.3%	12	-83.3%	1	2	0	2	
Ireland East Hospital Group	M	9,870	9,133	776	847	9.2%	886	-4.4%	1,014	939	762	847	
St. Luke's General Hospital Kilkenny	M	7,595	7,165	609	670	10.1%	655	2.3%	689	639	671	670	
Wexford General Hospital	M	2,275	1,968	167	177	5.9%	231	-23.4%	325	300	91	177	
RCSI Hospitals Group	M	6,214	5,812	494	570	15.5%	308	85.1%	798	809	717	570	
Beaumont Hospital	M	258	246	21	4	-80.9%	21	-81.0%	19	42	14	4	
Cavan General Hospital	M	5,956	5,566	473	566	19.7%	287	97.2%	779	767	703	566	
Saolta University Health Care Group	M	10,060	9,054	769	757	-1.6%	870	-13.0%	771	847	755	757	
Galway University Hospitals	M	367	440	37	32	-14.4%	13	146.2%	29	37	34	32	
Letterkenny University Hospital	M	3,506	2,841	241	229	-5.1%	345	-33.6%	250	365	257	229	
Portiuncula University Hospital	M	871	790	67	95	41.7%	52	82.7%	71	49	73	95	
Sligo University Hospital	M	5,316	4,983	423	401	-5.2%	460	-12.8%	421	396	391	401	
South/South West Hospital Group	M	13,104	13,739	1,167	1,062	-9.0%	889	19.5%	1,212	1,256	1,167	1,062	
Mercy University Hospital	M	168	194	17	8	-51.5%	11	-27.3%	8	8	13	8	
Tipperary University Hospital	M	9,569	10,145	862	803	-6.8%	591	35.9%	962	982	870	803	
UH Kerry	M	2,945	2,944	250	220	-12.0%	255	-13.7%	207	229	248	220	
UH Waterford	M	422	456	39	31	-20.0%	32	-3.1%	35	37	36	31	

Notes

- 1.Data source BIU Acute.
- 2.Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period January 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M	60,396	60,015	5,097	4,922	-3.4%	4,746	3.7%	5,222	5,084	5,321	4,922
Dublin Midlands Hospital Group	M	9,263	9,158	778	775	-0.4%	696	11.4%	802	801	816	775
Coombe Women and Infants University Hospital	M	7,716	7,677	652	632	-3.1%	577	9.5%	652	664	664	632
MRH Portlaoise	M	1,547	1,481	126	143	13.7%	119	20.2%	150	137	152	143
Ireland East Hospital Group	M	12,897	13,014	1,105	1,018	-7.9%	1,008	1.0%	1,154	1,031	1,103	1,018
MRH Mullingar	M	1,985	1,961	167	147	-11.8%	136	8.1%	191	171	156	147
National Maternity Hospital	M	7,692	7,868	668	614	-8.1%	608	1.0%	679	598	655	614
St. Luke's General Hospital Kilkenny	M	1,506	1,468	125	109	-12.6%	125	-12.8%	139	142	127	109
Wexford General Hospital	M	1,714	1,717	146	148	1.5%	139	6.5%	145	120	165	148
RCSI Hospitals Group	M	13,560	13,425	1,140	1,126	-1.2%	1,033	9.0%	1,168	1,144	1,204	1,126
Cavan General Hospital	M	1,384	1,385	118	134	13.9%	118	13.6%	112	111	125	134
Our Lady of Lourdes Hospital	M	3,029	2,912	247	271	9.6%	237	14.3%	277	282	292	271
Rotunda Hospital	M	9,147	9,128	775	721	-7.0%	678	6.3%	779	751	787	721
Saolta University Health Care Group	M	8,926	8,743	743	734	-1.1%	738	-0.5%	784	771	823	734
Galway University Hospitals	M	2,893	2,875	244	253	3.6%	235	7.7%	250	247	246	253
Letterkenny University Hospital	M	1,580	1,546	131	120	-8.6%	141	-14.9%	126	155	143	120
Mayo University Hospital	M	1,527	1,536	130	128	-1.9%	134	-4.5%	122	114	139	128
Portiuncula University Hospital	M	1,522	1,428	121	117	-3.5%	121	-3.3%	133	149	172	117
Sligo University Hospital	M	1,404	1,358	115	116	0.5%	107	8.4%	153	106	123	116
South/South West Hospital Group	M	11,456	11,366	965	923	-4.4%	910	1.4%	959	1,004	992	923
Cork University Maternity Hospital	M	7,467	7,406	629	602	-4.3%	580	3.8%	622	657	649	602
Tipperary University Hospital	M	945	936	79	83	4.4%	72	15.3%	84	88	73	83
UH Kerry	M	1,279	1,294	110	97	-11.8%	116	-16.4%	90	109	112	97
UH Waterford	M	1,765	1,730	147	141	-4.0%	142	-0.7%	163	150	158	141
UL Hospitals Group	M	4,294	4,309	366	346	-5.5%	361	-4.2%	355	333	383	346
UMH Limerick	M	4,294	4,309	366	346	-5.5%	361	-4.2%	355	333	383	346

Notes

- 1.Data source BIU Acute.
- 2.Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)

Reporting Period January 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov		Dec		Jan	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	M	3,250,704	2.8	3,424,506	2.5	277,288	2.5	253,965	2.7	-8.4%	8.5%	227,378	3.4	11.7%	-21.4%	312,975	2.5	228,644	2.7	253,965	2.7
Children's Health Ireland	M	129,515	2.6	133,421	2.5	10,803	2.5	10,493	2.5	-2.9%	1.1%	9,002	3.3	16.6%	-23.3%	12,538	2.6	9,199	2.7	10,493	2.5
Dublin Midlands Hospital Group	M	619,738	3.0	644,961	2.5	52,224	2.5	40,913	3.4	-21.7%	35.9%	44,972	3.6	-9.0%	-4.4%	58,420	2.8	37,927	2.9	40,913	3.4
Coombe Women and Infants University Hospital	M	107,188	1.5	121,450	2.5	9,834	2.5					8,678	1.4			9,941	1.7				
MRH Portlaoise	M	33,949	3.4	35,230	2.5	2,853	2.5	2,711	3.4	-5.0%	34.9%	2,196	5.2	23.5%	-34.7%	3,190	3.0	2,747	2.9	2,711	3.4
MRH Tullamore	M	61,897	2.8	57,974	2.5	4,694	2.5	3,865	3.8	-17.7%	53.1%	3,925	4.5	-1.5%	-14.3%	5,418	3.4	4,182	3.2	3,865	3.8
Naas General Hospital	M	58,675	2.8	55,381	2.5	4,484	2.5	4,381	3.0	-2.3%	19.8%	5,334	5.6	-17.9%	-46.4%	5,534	1.4	4,271	1.2	4,381	3.0
St. James's Hospital	M	210,325	3.1	218,339	2.5	17,679	2.5	17,410	3.2	-1.5%	28.0%	14,236	3.4	22.3%	-4.8%	20,427	3.0	15,733	3.1	17,410	3.2
St. Luke's Radiation Oncology Network	M	38,904	8.0	42,520	2.5	3,443	2.5	3,397	8.0	-1.3%	218.5%	2,914	7.0	16.6%	13.3%	3,575	11.8	3,042	7.5	3,397	8.0
Tallaght University Hospital	M	108,800	3.2	114,066	2.5	9,236	2.5	9,149	3.0	-0.9%	19.1%	7,689	4.0	19.0%	-25.2%	10,335	2.8	7,952	3.1	9,149	3.0
Ireland East Hospital Group	M	765,782	2.7	791,878	2.5	64,120	2.5	59,349	2.6	-7.4%	3.3%	54,165	3.3	9.6%	-21.9%	70,442	2.5	52,745	2.6	59,349	2.6
Mater Misericordiae University Hospital	M	239,836	2.5	255,476	2.5	20,686	2.5	17,424	2.5	-15.8%	0.1%	16,529	3.0	5.4%	-16.3%	22,471	2.4	15,002	2.6	17,424	2.5
MRH Mullingar	M	37,712	3.2	43,434	2.5	3,517	2.5	3,081	3.8	-12.4%	50.2%	2,099	4.4	46.8%	-14.6%	3,648	2.8	2,633	3.7	3,081	3.8
National Maternity Hospital	M	127,439	1.5	126,009	2.5	10,203	2.5	10,531	1.2	3.2%	-51.6%	10,208	1.6	3.2%	-22.4%	10,613	1.7	9,931	1.3	10,531	1.2
National Orthopaedic Hospital Cappagh	M	10,828	1.5	11,371	2.5	921	2.5	771	1.7	-16.3%	-30.6%	593	3.0	30.0%	-42.3%	919	1.1	774	1.5	771	1.7
National Rehabilitation Hospital	M	1,903	1.8	2,196	2.5	178	2.5	157	1.9	-11.7%	-25.8%	188	1.4	-16.5%	34.4%	205	1.7	147	2.1	157	1.9
Our Lady's Hospital Navan	M	25,287	3.9	27,736	2.5	2,246	2.5	1,903	4.7	-15.3%	89.0%	1,828	6.9	4.1%	-31.4%	2,191	3.8	1,723	5.2	1,903	4.7
Royal Victoria Eye and Ear Hospital	M	32,282	3.9	32,857	2.5	2,661	2.5	2,955	3.1	11.1%	24.6%	1,865	3.7	58.4%	-16.8%	3,208	3.8	2,305	3.7	2,955	3.1
St. Columille's Hospital	M	15,262	2.8	11,977	2.5	970	2.5	1,317	3.4	35.8%	36.8%	1,985	8.2	-33.7%	-58.5%	1,446	3.1	1,047	3.9	1,317	3.4
St. Luke's General Hospital Kilkenny	M	27,023	2.4	25,667	2.5	2,078	2.5	1,826	3.0	-12.1%	18.7%	1,590	3.3	14.8%	-10.7%	2,747	1.9	2,006	2.2	1,826	3.0
St. Michael's Hospital	M	26,146	2.7	28,130	2.5	2,278	2.5	1,864	2.3	-18.2%	-8.3%	1,777	3.1	4.9%	-25.4%	2,248	2.1	1,558	2.5	1,864	2.3
St. Vincent's University Hospital	M	184,414	3.6	186,760	2.5	15,122	2.5	14,527	3.5	-3.9%	40.4%	13,062	5.4	11.2%	-35.4%	17,371	3.1	12,894	3.4	14,527	3.5
Wexford General Hospital	M	37,650	2.0	40,264	2.5	3,260	2.5	2,993	2.1	-8.2%	-14.7%	2,441	1.5	22.6%	38.6%	3,375	2.2	2,725	2.3	2,993	2.1
RCSI Hospitals Group	M	526,583	2.7	553,426	2.5	44,812	2.5	42,637	2.6	-4.9%	4.6%	38,447	2.9	10.9%	-10.9%	49,264	2.6	34,105	2.9	42,637	2.6
Beaumont Hospital	M	186,622	3.6	189,165	2.5	15,317	2.5	15,191	3.0	-0.8%	21.1%	14,064	3.5	8.0%	-13.3%	17,260	3.4	12,181	3.4	15,191	3.0
Cavan General Hospital	M	26,878	2.7	27,906	2.5	2,260	2.5	2,158	2.8	-4.5%	11.2%	1,876	1.5	15.0%	85.7%	2,629	3.0	2,246	3.2	2,158	2.8
Connolly Hospital	M	70,671	3.0	75,970	2.5	6,151	2.5	5,866	3.0	-4.6%	18.8%	4,915	3.8	19.3%	-22.5%	6,789	2.8	5,294	3.2	5,866	3.0
Louth County Hospital	M	22,040	1.6	23,015	2.5	1,864	2.5	1,750	1.8	-6.1%	-28.0%	1,364	2.9	28.3%	-37.8%	1,863	1.7	1,663	1.6	1,750	1.8
Monaghan Hospital	M	10,585	1.6	13,571	2.5	1,099	2.5	672	1.8	-38.8%	-26.2%	445	3.9	51.0%	-52.5%	1,158	1.7	700	1.4	672	1.8
Our Lady of Lourdes Hospital	M	94,875	2.5	99,544	2.5	8,060	2.5	7,589	2.8	-5.8%	13.2%	6,446	3.5	17.7%	-20.0%	8,962	2.3	7,451	2.6	7,589	2.8
Rotunda Hospital	M	114,912	1.6	124,256	2.5	10,061	2.5	9,411	1.7	-6.5%	-30.2%	9,337	1.7	0.8%	1.0%	10,603	1.5	4,570	1.7	9,411	1.7
Saolta University Health Care Group	M	488,708	2.9	527,584	2.5	42,719	2.5	42,814	2.7	0.2%	9.0%	33,236	4.3	28.8%	-36.4%	50,048	2.4	39,434	2.6	42,814	2.7
Galway University Hospitals	M	258,031	3.3	270,303	2.5	21,887	2.5	23,482	2.8	7.3%	11.1%	18,052	5.5	30.1%	-49.7%	26,799	2.6	20,351	2.6	23,482	2.8
Letterkenny University Hospital	M	53,391	2.1	59,898	2.5	4,850	2.5	4,451	2.4	-8.2%	-2.9%	2,889	2.3	54.1%	7.7%	5,762	2.2	4,270	2.2	4,451	2.4
Mayo University Hospital	M	40,919	2.9	52,521	2.5	4,253	2.5	3,828	2.2	-10.0%	-10.8%	2,250	4.5	70.1%	-50.4%	4,612	2.3	3,923	2.6	3,828	2.2
Portiuncula University Hospital	M	30,993	2.2	32,989	2.5	2,671	2.5	2,391	4.4	-10.5%	75.5%	2,050	3.7	16.6%	19.4%	2,787	1.8	3,032	2.3	2,391	4.4
Roscommon University Hospital	M	17,989	4.0	20,161	2.5	1,632	2.5	1,245	3.7	-23.7%	49.4%	1,259	3.2	-1.1%	15.8%	1,681	3.4	1,334	3.8	1,245	3.7
Sligo University Hospital	M	87,385	2.8	91,712	2.5	7,426	2.5	7,417	2.6	-0.1%	2.0%	6,736	3.3	10.1%	-23.7%	8,407	2.4	6,524	2.6	7,417	2.6

Outpatient Attendances (New + Return) (KPI No: A15 & A16)													Reporting Period January 2022								
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov		Dec		Jan	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	536,523	2.4	566,044	2.5	45,834	2.5	44,448	2.4	-3.0%	-5.7%	35,659	3.4	24.6%	-30.0%	52,921	2.2	40,930	2.3	44,448	2.4
Bantry General Hospital	M	5,010	1.7	4,003	2.5	324	2.5	388	2.7	19.7%	7.8%	264	4.7	47.0%	-43.2%	508	2.3	293	2.8	388	2.7
Cork University Hospital	M	166,028	2.9	180,108	2.5	14,584	2.5	14,007	3.0	-4.0%	18.6%	11,076	3.9	26.5%	-24.7%	16,537	2.8	12,465	2.5	14,007	3.0
Cork University Maternity Hospital	M	51,585	0.8	56,036	2.5	4,537	2.5	3,515	0.8	-22.5%	-67.0%	3,693	0.7	-4.8%	10.6%	4,840	0.7	3,742	0.9	3,515	0.8
Kilcreene Regional Orthopaedic Hospital	M	2,569	1.5	4,133	2.5	335	2.5	185	0.8	-44.7%	-69.5%	173	3.3	6.9%	-77.1%	197	0.8	134	1.0	185	0.8
Mallow General Hospital	M	11,486	2.0	11,966	2.5	969	2.5	826	1.8	-14.7%	-29.9%	723	2.6	14.2%	-32.0%	1,199	1.9	921	2.0	826	1.8
Mercy University Hospital	M	31,449	3.4	34,387	2.5	2,784	2.5	2,813	3.8	1.0%	50.0%	2,188	4.0	28.6%	-7.4%	3,059	3.4	2,201	3.3	2,813	3.8
South Infirmary Victoria University Hospital	M	65,690	2.1	65,068	2.5	5,269	2.5	5,674	1.8	7.7%	-26.3%	4,281	2.9	32.5%	-35.7%	6,376	1.9	4,786	2.2	5,674	1.8
Tipperary University Hospital	M	27,635	1.9	29,344	2.5	2,376	2.5	2,193	2.1	-7.7%	-16.8%	2,111	2.4	3.9%	-13.6%	2,523	1.9	2,108	2.0	2,193	2.1
UH Kerry	M	43,500	3.7	38,126	2.5	3,087	2.5	3,350	3.9	8.5%	54.6%	3,192	5.1	4.9%	-23.6%	4,379	4.1	3,794	3.6	3,350	3.9
UH Waterford	M	131,571	2.3	142,873	2.5	11,569	2.5	11,497	1.9	-0.6%	-22.4%	7,958	3.5	44.5%	-43.8%	13,303	1.8	10,486	1.9	11,497	1.9
UL Hospitals Group	M	183,855	3.4	207,191	2.5	16,777	2.5	13,311	3.4	-20.7%	35.1%	11,897	4.0	11.9%	-16.1%	19,342	3.4	14,304	3.2	13,311	3.4
Croom Orthopaedic Hospital	M	7,478	6.3	9,085	2.5	736	2.5	398	6.4	-45.9%	154.8%	261	12.1	52.5%	-47.1%	816	5.0	552	4.9	398	6.4
Ennis Hospital	M	11,251	6.3	12,874	2.5	1,042	2.5	837	7.5	-19.7%	199.3%	662	12.0	26.4%	-37.5%	1,212	5.9	899	5.0	837	7.5
Nenagh Hospital	M	8,226	7.1	11,645	2.5	943	2.5	581	5.1	-38.4%	104.7%	368	12.6	57.9%	-59.5%	1,044	3.9	678	4.9	581	5.1
St. John's Hospital Limerick	M	4,563	3.8	5,189	2.5	420	2.5	249	4.3	-40.7%	71.9%	302	10.6	-17.5%	-59.5%	515	2.9	387	2.3	249	4.3
UH Limerick	M	127,335	3.1	145,850	2.5	11,810	2.5	9,359	3.1	-20.8%	23.3%	8,227	3.5	13.8%	-12.8%	13,392	3.3	9,792	3.1	9,359	3.1
UMH Limerick	M	25,002	1.2	22,549	2.5	1,826	2.5	1,887	1.3	3.4%	-49.8%	2,077	1.7	-9.1%	-24.7%	2,363	1.0	1,996	1.0	1,887	1.3

Notes

1. Data source BIU Acute.
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.
4. For 2022 National Rehab Hospital is included in IEHG

Adult In Patient Waiting List (KPI No: A141)											Reporting Period January 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct		Nov		Dec		Jan	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	5,924	3,760	2,081	1,282	844	692	3,486	18,069	5,457	68.8%	5,288	69.9%	4,863	72.0%	5,022	72.2%
Dublin Midlands Hospital Group	M	98%	763	604	410	279	193	171	955	3,375	1,178	63.9%	1,158	65.1%	1,259	62.4%	1,319	60.9%
Coombe Women and Infants University Hospital	M	98%	19	12	9	2	3			45	1	97.9%	3	93.5%	3	93.3%	3	93.3%
MRH Portlaoise	M	98%	12	7	6	1	1	2	4	33	9	67.9%	9	71.9%	7	75.9%	7	78.8%
MRH Tullamore	M	98%	160	124	62	52	25	12	117	552	125	74.2%	120	74.8%	126	76.8%	154	72.1%
Naas General Hospital	M	98%												100.0%		100.0%		
St. James's Hospital	M	98%	319	273	206	150	112	97	611	1,768	684	59.2%	675	61.3%	769	55.8%	820	53.6%
Tallaght University Hospital	M	98%	253	188	127	74	52	60	223	977	359	65.0%	351	65.4%	354	64.4%	335	65.7%
Ireland East Hospital Group	M	98%	2,133	1,143	565	309	179	147	679	5,155	985	78.5%	973	79.1%	999	79.5%	1,005	80.5%
Mater Misericordiae University Hospital	M	98%	526	281	164	101	69	60	387	1,588	488	66.5%	496	66.6%	504	67.1%	516	67.5%
MRH Mullingar	M	98%	2	2	1	13	1			19		100.0%	1	94.4%	1	94.7%	1	94.7%
National Orthopaedic Hospital Cappagh	M	98%	510	369	140	39	17	4	18	1,097	27	97.5%	28	97.4%	29	97.2%	39	96.4%
Our Lady's Hospital Navan	M	98%	97	97	25	18	12	16	36	301	40	77.4%	53	75.2%	64	74.7%	64	78.7%
Royal Victoria Eye and Ear Hospital	M	98%	131	46	21	14	13	9	20	254	60	74.9%	46	80.5%	48	82.2%	42	83.5%
St. Luke's General Hospital Kilkenny	M	98%	17	13	14	4	1	2	7	58	14	72.5%	11	80.4%	16	76.5%	10	82.8%
St. Michael's Hospital	M	98%	393	189	103	45	31	14	38	813	68	89.0%	67	90.5%	70	90.4%	83	89.8%
St. Vincent's University Hospital	M	98%	446	140	95	73	34	40	173	1,001	287	68.9%	270	68.9%	264	72.3%	247	75.3%
Wexford General Hospital	M	98%	11	6	2	2	1	2		24	1	80.0%	1	85.7%	3	82.4%	3	87.5%
RCSI Hospitals Group	M	98%	974	608	397	216	52	11	19	2,277	360	83.1%	274	88.0%	33	98.5%	82	96.4%
Beaumont Hospital	M	98%	577	382	298	176	18	7	16	1,474	318	80.4%	210	86.9%	5	99.6%	41	97.2%
Cavan General Hospital	M	98%	19	4						23		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	98%	171	43	10			1		225		100.0%	1	99.4%		100.0%	1	99.6%
Our Lady of Lourdes Hospital	M	98%	207	179	89	40	34	3	3	555	42	89.8%	63	87.8%	28	94.5%	40	92.8%
Saolta University Health Care Group	M	98%	947	674	378	274	222	210	1,353	4,058	1,857	53.2%	1,870	52.8%	1,726	55.4%	1,785	56.0%
Galway University Hospitals	M	98%	526	371	230	157	122	113	969	2,488	1,206	49.5%	1,229	49.3%	1,159	51.5%	1,204	51.6%
Letterkenny University Hospital	M	98%	130	81	53	37	28	37	160	526	239	49.9%	256	52.8%	219	56.5%	225	57.2%
Mayo University Hospital	M	98%	65	54	18	17	23	13	90	280	137	53.6%	145	52.1%	122	55.0%	126	55.0%
Portiuncula University Hospital	M	98%	16	3						19	14	39.1%	2	81.8%		100.0%		100.0%
Roscommon University Hospital	M	98%					1		2	3	2	33.3%	2	33.3%	2	33.3%	3	
Sligo University Hospital	M	98%	210	165	77	63	48	47	132	742	259	67.0%	236	65.4%	224	68.1%	227	69.4%

Adult In Patient Waiting List (KPI No: A141)											Reporting Period January 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct		Nov		Dec		Jan	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
South/South West Hospital Group	M	98%	706	411	172	107	116	86	317	1,915	685	67.2%	672	67.5%	551	70.7%	519	72.9%
Cork University Hospital	M	98%	133	86	40	29	31	37	70	426	132	68.0%	136	66.5%	135	67.5%	138	67.6%
Cork University Maternity Hospital	M	98%	56	27	18	17	28	8	50	204	186	46.4%	193	44.4%	106	50.9%	86	57.8%
Kilcreene Regional Orthopaedic Hospital	M	98%	163	45	9					217	8	96.1%		100.0%		100.0%		100.0%
Mercy University Hospital	M	98%	92	53	22	8	9	10	39	233	63	70.6%	56	74.2%	55	73.7%	58	75.1%
South Infirmary Victoria University Hospital	M	98%	122	68	23	10	10	5	43	281	124	64.8%	116	65.7%	81	73.4%	58	79.4%
Tipperary University Hospital	M	98%	18	6	2	1	2			29		100.0%		100.0%	2	86.7%	2	93.1%
UH Kerry	M	98%	51	83	35	24	19	9	34	255	45	81.9%	54	77.8%	55	76.7%	62	75.7%
UH Waterford	M	98%	71	43	23	18	17	17	81	270	127	55.4%	117	55.8%	117	56.2%	115	57.4%
UL Hospitals Group	M	98%	401	320	159	97	82	67	163	1,289	392	72.8%	341	73.6%	295	76.3%	312	75.8%
Croom Orthopaedic Hospital	M	98%	111	96	57	39	13	17	6	339	43	87.9%	30	90.6%	35	89.3%	36	89.4%
Ennis Hospital	M	98%	1	1	1					3								100.0%
Nenagh Hospital	M	98%									3		100.0%					
St. John's Hospital Limerick	M	98%	178	123	51	28	44	30	79	533	148	74.2%	142	71.6%	138	72.0%	153	71.3%
UH Limerick	M	98%	111	100	50	30	25	20	78	414	198	61.3%	169	64.1%	122	71.1%	123	70.3%

Notes

1.Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A142)											Reporting Period January 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct		Nov		Dec		Jan	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	21,120	11,683	5,588	3,169	2,426	1,736	5,982	51,704	10,981	78.0%	10,557	79.1%	9,832	80.4%	10,144	80.4%
Dublin Midlands Hospital Group	M	98%	3,061	1,647	933	485	389	222	1,040	7,777	1,841	76.7%	1,825	77.5%	1,625	79.4%	1,651	78.8%
Coombe Women and Infants University Hospital	M	98%	99	49	29	8	20	2	1	208	11	94.8%	16	92.7%	23	88.9%	23	88.9%
MRH Portlaoise	M	98%	165	89	77	34	46	41	87	539	189	65.3%	161	68.1%	173	68.6%	174	67.7%
MRH Tullamore	M	98%	307	167	63	57	33	14	73	714	60	89.5%	62	88.0%	71	87.8%	120	83.2%
Naas General Hospital	M	98%	100	65	19	12	11	5	15	227	43	82.4%	37	86.2%	38	86.1%	31	86.3%
St. James's Hospital	M	98%	1,315	771	471	271	223	134	746	3,931	1,156	70.4%	1,218	71.2%	1,095	72.5%	1,103	71.9%
Tallaght University Hospital	M	98%	1,075	506	274	103	56	26	118	2,158	382	84.2%	331	86.0%	225	90.2%	200	90.7%
Ireland East Hospital Group	M	98%	5,370	3,197	1,414	797	472	397	971	12,618	1,861	84.5%	1,840	85.1%	1,908	84.6%	1,840	85.4%
Mater Misericordiae University Hospital	M	98%	1,681	961	403	229	143	98	571	4,086	736	81.3%	767	81.7%	820	79.8%	812	80.1%
MRH Mullingar	M	98%	272	281	165	107	60	63	68	1,016	188	80.2%	203	79.4%	201	81.1%	191	81.2%
National Orthopaedic Hospital Cappagh	M	98%	312	89	14	4	3	1	1	424	6	98.3%	3	99.1%	3	99.2%	5	98.8%
Our Lady's Hospital Navan	M	98%	360	227	96	48	7	22	11	771	55	89.1%	38	93.5%	42	93.9%	40	94.8%
Royal Victoria Eye and Ear Hospital	M	98%	821	527	113	49	46	24	46	1,626	151	91.1%	124	92.6%	123	92.2%	116	92.9%
St. Columcille's Hospital	M	98%	376	174	120	53	17	16	22	778	62	90.7%	55	91.9%	52	92.4%	55	92.9%
St. Luke's General Hospital Kilkenny	M	98%	160	160	105	68	24	29	62	608	210	71.4%	153	75.4%	160	77.1%	115	81.1%
St. Michael's Hospital	M	98%	9	15			1		2	27	4	87.1%	2	94.1%	2	93.5%	3	88.9%
St. Vincent's University Hospital	M	98%	1,000	470	257	175	134	112	159	2,307	344	84.6%	389	83.0%	388	82.5%	405	82.4%
Wexford General Hospital	M	98%	379	293	141	64	37	32	29	975	105	88.8%	106	89.2%	117	88.2%	98	89.9%
RCSI Hospitals Group	M	98%	3,134	1,590	644	128	38	7	108	5,649	94	97.9%	68	98.6%	13	99.7%	153	97.3%
Beaumont Hospital	M	98%	1,962	1,097	466	86	10	2	3	3,626	64	97.9%	54	98.3%		100.0%	15	99.6%
Cavan General Hospital	M	98%	282	63	13	2	16	3	104	483	13	95.6%		100.0%		100.0%	123	74.5%
Connolly Hospital	M	98%	399	223	93	4	1	1		721		100.0%	2	99.7%		100.0%	2	99.7%
Louth County Hospital	M	98%	315	107	30	9	8	1	1	471	16	96.3%	10	97.7%	9	97.9%	10	97.9%
Our Lady of Lourdes Hospital	M	98%	176	100	42	27	3			348	1	99.6%	2	99.3%	4	98.8%	3	99.1%
Saolta University Health Care Group	M	98%	4,363	2,699	1,331	935	855	656	2,013	12,852	3,705	70.4%	3,656	70.7%	3,307	72.3%	3,524	72.6%
Galway University Hospitals	M	98%	1,974	1,380	685	510	483	302	1,044	6,378	1,764	71.2%	1,816	70.7%	1,718	71.4%	1,829	71.3%
Letterkenny University Hospital	M	98%	644	385	182	91	130	196	464	2,092	825	60.9%	832	59.9%	779	61.3%	790	62.2%
Mayo University Hospital	M	98%	362	197	96	60	52	26	259	1,052	403	59.6%	432	59.3%	293	68.4%	337	68.0%
Portiuncula University Hospital	M	98%	240	129	70	23	17	12	11	502	53	88.4%	34	92.9%	39	92.4%	40	92.0%
Roscommon University Hospital	M	98%	289	125	93	78	37	28	100	750	232	65.8%	209	65.8%	139	73.9%	165	78.0%
Sligo University Hospital	M	98%	854	483	205	173	136	92	135	2,078	428	80.1%	333	83.7%	339	82.4%	363	82.5%

Adult Day Cases Waiting List (KPI No: A142)											Reporting Period January 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct		Nov		Dec		Jan	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
South/South West Hospital Group	M	98%	3,833	1,880	943	584	466	322	1,325	9,353	2,077	75.8%	2,080	76.6%	2,096	77.8%	2,113	77.4%
Bantry General Hospital	M	98%	23	22	15	3		3	3	69	13	87.4%	11	86.1%	9	90.3%	6	91.3%
Cork University Hospital	M	98%	294	139	77	69	45	36	144	804	238	68.9%	246	68.5%	232	73.6%	225	72.0%
Cork University Maternity Hospital	M	98%	109	48	26	27	20	10	16	256	38	83.3%	38	85.0%	45	82.6%	46	82.0%
Kilcreene Regional Orthopaedic Hospital	M	98%	91	18	3					112	3	96.9%	1	99.0%		100.0%		100.0%
Mallow General Hospital	M	98%	79	37	12	13	7	9	13	170	32	85.4%	30	84.3%	30	83.0%	29	82.9%
Mercy University Hospital	M	98%	478	165	103	95	46	43	164	1,094	280	70.0%	280	71.7%	254	74.9%	253	76.9%
South Infirmary Victoria University Hospital	M	98%	1,032	494	260	131	129	69	43	2,158	187	90.9%	218	89.7%	228	89.8%	241	88.8%
Tipperary University Hospital	M	98%	68	76	39	1				184	1	99.5%		100.0%		100.0%		100.0%
UH Kerry	M	98%	94	101	57	50	41	10	46	399	73	81.7%	63	83.2%	87	78.1%	97	75.7%
UH Waterford	M	98%	1,565	780	351	195	178	142	896	4,107	1,212	66.1%	1,193	68.8%	1,211	70.5%	1,216	70.4%
UL Hospitals Group	M	98%	1,359	670	323	240	206	132	525	3,455	1,403	67.5%	1,088	70.9%	883	74.3%	863	75.0%
Croom Orthopaedic Hospital	M	98%	233	84	51	29	22	18	31	468	80	86.3%	65	83.9%	71	83.3%	71	84.8%
Ennis Hospital	M	98%	101	36	23	9	3			172	65	81.2%	13	93.8%	5	97.1%	3	98.3%
Nenagh Hospital	M	98%	194	77	24	22	20	23	172	532	641	54.2%	443	60.7%	314	61.6%	215	59.6%
St. John's Hospital Limerick	M	98%	193	155	58	76	72	59	176	789	327	58.7%	302	60.7%	300	60.4%	307	61.1%
UH Limerick	M	98%	638	318	167	104	89	32	146	1,494	290	75.7%	265	78.4%	193	84.8%	267	82.1%

Notes

1.Data Source is NTPF.

Child In Patient Waiting List (KPI No: A143)											Reporting Period January 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct		Nov		Dec		Jan	
											Number < 12 Months	% > 12 Months	Number < 12 Months	% > 12 Months	Number < 12 Months	% > 12 Months	Number < 12 Months	% > 12 Months
National	M	98%	824	773	442	395	251	209	738	3,632	1,240	64.4%	1,212	66.0%	1,191	67.5%	1,198	67.0%
Children's Health Ireland	M	98%	504	597	377	358	236	191	678	2,941	1,085	62.3%	1,078	62.9%	1,093	63.6%	1,105	62.4%
Dublin Midlands Hospital Group	M	98%	89	22	1					112	100.0%		100.0%		100.0%		100.0%	
MRH Portlaoise	M	98%	1							1								100.0%
MRH Tullamore	M	98%	88	22	1					111	100.0%		100.0%		100.0%			100.0%
Ireland East Hospital Group	M	98%	94	82	27	10	7	8	19	247	37	83.8%	33	87.3%	34	86.9%	34	86.2%
MRH Mullingar	M	98%	10	18	7	1				36	100.0%		100.0%		100.0%			100.0%
National Orthopaedic Hospital Cappagh	M	98%	77	62	20	9	7	8	19	202	35	81.8%	33	85.1%	34	84.3%	34	83.2%
Royal Victoria Eye and Ear Hospital	M	98%	7	2						9	2	77.8%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	98%	23	21	13	9	1			67	24	60.7%	22	71.4%		100.0%	1	98.5%
Beaumont Hospital	M	98%	4	6	7	8	1			26	24	48.9%	22	53.2%		100.0%	1	96.2%
Our Lady of Lourdes Hospital	M	98%	19	15	6	1				41		100.0%		100.0%		100.0%		100.0%
Saolta University Health Care Group	M	98%	62	21	15	15	5	7	31	156	52	62.6%	48	65.7%	45	69.4%	43	72.4%
Galway University Hospitals	M	98%	27	12	8	11	2	2	11	73	20	69.2%	18	70.5%	14	77.8%	15	79.5%
Letterkenny University Hospital	M	98%	1	1	1			1	8	12	8	27.3%	8	27.3%	9	25.0%	9	25.0%
Mayo University Hospital	M	98%	4	1	1			1	1	8	3	57.1%	3	50.0%	3	50.0%	2	75.0%
Portiuncula University Hospital	M	98%	7	4	1	1	1			14		100.0%		100.0%	1	90.9%	1	92.9%
Sligo University Hospital	M	98%	23	3	4	3	1	4	11	49	21	61.1%	19	67.2%	18	67.3%	16	67.3%
South/South West Hospital Group	M	98%	42	25	8	3	1		5	84	9	89.5%	10	88.6%	8	91.5%	6	92.9%
Cork University Hospital	M	98%	4	2				1	2	9	2	60.0%	2	71.4%	2	66.7%	3	66.7%
Mercy University Hospital	M	98%		1	1				1	3	1	50.0%	1	66.7%	1	66.7%	1	66.7%
South Infirmary Victoria University Hospital	M	98%	22	4	2	2				30	2	93.3%	3	89.3%	1	96.8%		100.0%
UH Kerry	M	98%	7	8	5	1			1	22	1	93.3%	1	94.1%	1	95.2%	1	95.5%
UH Waterford	M	98%	9	10					1	20	3	91.2%	3	90.9%	3	90.9%	1	95.0%
UL Hospitals Group	M	98%	10	5	1		1	3	5	25	33	29.8%	21	34.4%	11	56.0%	9	64.0%
Croom Orthopaedic Hospital	M	98%					1			1	2	33.3%	2	33.3%	3			1
Nenagh Hospital	M	98%	1							1								100.0%
UH Limerick	M	98%	9	5	1			3	5	23	31	29.5%	19	34.5%	8	63.6%	8	65.2%

Notes

Child Day Cases Waiting List (KPI No: A144)											Reporting Period January 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct		Nov		Dec		Jan	
											Number < 12 Months	% > 12 Months	Number < 12 Months	% > 12 Months	Number < 12 Months	% > 12 Months	Number < 12 Months	% > 12 Months
National	M	98%	1,560	921	416	367	259	178	712	4,413	1,094	71.9%	1,067	73.9%	1,012	76.3%	1,149	74.0%
Children's Health Ireland	M	98%	919	632	280	292	174	124	461	2,882	757	71.8%	751	72.7%	758	74.3%	759	73.7%
Dublin Midlands Hospital Group	M	98%	45	10	2		1	1	3	62		100.0%	3	92.9%	3	94.2%	5	91.9%
MRH Portlaoise	M	98%	7	1			1	1	3	13		100.0%	3	70.0%	3	57.1%	5	61.5%
MRH Tullamore	M	98%	38	9	2					49		100.0%		100.0%		100.0%		100.0%
Ireland East Hospital Group	M	98%	75	32	12	10		3	9	141	19	84.4%	17	89.0%	16	89.0%	12	91.5%
MRH Mullingar	M	98%	7	5	1	1				14		100.0%		100.0%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	98%	29	10	7	5				51		100.0%		100.0%		100.0%		100.0%
Our Lady's Hospital Navan	M	98%		1						1		100.0%		100.0%		100.0%		100.0%
Royal Victoria Eye and Ear Hospital	M	98%	26	12	4	4		3	9	58	19	67.2%	17	70.7%	16	70.9%	12	79.3%
St. Luke's General Hospital Kilkenny	M	98%	2	2						4		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	98%	11	2						13		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	98%	97	30	11	10	36	4	94	282	6	86.4%	7	90.7%	6	92.7%	134	52.5%
Beaumont Hospital	M	98%	2	5						7		100.0%		100.0%		100.0%		100.0%
Cavan General Hospital	M	98%	67	7	11	8	32	3	91	219		100.0%		100.0%		100.0%	126	42.5%
Our Lady of Lourdes Hospital	M	98%	28	18		2	4	1	3	56	6	70.0%	7	85.4%	6	88.2%	8	85.7%
Saolta University Health Care Group	M	98%	167	97	52	31	26	32	84	489	152	66.7%	149	67.4%	132	71.4%	142	71.0%
Galway University Hospitals	M	98%	101	56	37	21	21	20	64	320	111	62.0%	113	62.2%	99	66.7%	105	67.2%
Letterkenny University Hospital	M	98%	14	15	3	4	3	7	16	62	24	58.6%	25	56.9%	25	56.1%	26	58.1%
Mayo University Hospital	M	98%	1	1		2			2	6	4	42.9%	4	42.9%	1	75.0%	2	66.7%
Portiuncula University Hospital	M	98%	14	10	1		1		1	27	3	89.3%	1	96.0%	2	93.9%	2	92.6%
Sligo University Hospital	M	98%	37	15	11	4	1	5	1	74	10	86.1%	6	91.2%	5	92.9%	7	90.5%
South/South West Hospital Group	M	98%	190	84	31	15	18	9	34	381	63	81.0%	59	85.4%	62	85.3%	61	84.0%
Cork University Hospital	M	98%	20	19	12	4	4	7	15	81	30	72.0%	29	73.6%	29	70.7%	26	67.9%
Mercy University Hospital	M	98%	55	28	8	5	6	2	3	107	8	90.8%	8	93.6%	14	88.7%	11	89.7%
South Infirmary Victoria University Hospital	M	98%	45	24	7	2	2		5	85	12	82.6%	9	89.2%	5	94.3%	7	91.8%
Tipperary University Hospital	M	98%	3	1		1				5		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	98%	4	2	1		2			9		100.0%	1	80.0%	1	85.7%	2	77.8%
UH Waterford	M	98%	63	10	3	3	4		11	94	13	75.5%	12	83.8%	13	86.9%	15	84.0%
UL Hospitals Group	M	98%	67	36	28	9	4	5	27	176	97	53.1%	81	61.1%	35	78.8%	36	79.5%
Croom Orthopaedic Hospital	M	98%	2						1	3	1		1	50.0%	1	50.0%	1	66.7%
Ennis Hospital	M	98%	1							1								100.0%
Nenagh Hospital	M	98%	15	9	4	1				29	32	42.9%	21	63.2%	3	91.4%		100.0%
St. John's Hospital Limerick	M	98%	1							1			100.0%		100.0%			100.0%
UH Limerick	M	98%	48	27	24	8	4	5	26	142	64	57.3%	59	60.1%	31	75.6%	35	75.4%

Notes

1.Data Source is NTPF.

Outpatient Waiting List (KPI No: A145)											Reporting Period January 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct		Nov		Dec		Jan	
											Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months
National	M	98%	159,059	110,373	73,895	54,535	39,530	32,660	155,461	625,513	176,464	72.6%	165,264	74.0%	153,372	75.2%	155,461	75.1%
Children's Health Ireland	M	98%	9,568	7,143	4,903	3,889	2,705	2,085	13,918	44,211	15,208	65.4%	14,740	66.6%	13,851	68.3%	13,918	68.5%
Dublin Midlands Hospital Group	M	98%	23,687	17,373	11,466	9,067	6,770	4,949	22,712	96,024	25,402	73.8%	23,960	75.1%	22,121	76.2%	22,712	76.3%
Coombe Women and Infants University Hospital	M	98%	930	654	385	177	162	123	353	2,784	351	87.2%	347	87.2%	353	87.3%	353	87.3%
MRH Portlaoise	M	98%	1,448	1,206	584	606	569	466	1,286	6,165	1,539	77.0%	1,407	78.7%	1,268	80.4%	1,286	79.1%
MRH Tullamore	M	98%	3,639	2,699	1,849	1,422	1,058	1,034	4,628	16,329	4,749	69.3%	4,885	68.0%	4,364	68.3%	4,628	71.7%
Naas General Hospital	M	98%	2,816	1,789	1,025	780	601	438	2,108	9,557	3,054	71.4%	2,497	75.6%	2,103	77.4%	2,108	77.9%
St. James's Hospital	M	98%	8,079	4,769	3,154	2,305	1,582	850	4,045	24,784	4,672	81.7%	4,307	83.0%	3,891	84.2%	4,045	83.7%
Tallaght University Hospital	M	98%	6,775	6,256	4,469	3,777	2,798	2,038	10,292	36,405	11,037	69.3%	10,517	70.8%	10,142	71.8%	10,292	71.7%
Ireland East Hospital Group	M	98%	36,781	22,372	13,797	9,973	7,104	5,852	25,333	121,212	28,568	76.8%	26,933	78.0%	24,769	79.4%	25,333	79.1%
Mater Misericordiae University Hospital	M	98%	13,116	7,568	4,766	3,300	2,321	1,992	9,079	42,142	11,148	75.2%	10,386	76.4%	8,801	79.1%	9,079	78.5%
MRH Mullingar	M	98%	2,575	1,970	1,446	1,295	861	640	1,330	10,117	1,202	87.1%	1,163	87.8%	1,216	87.5%	1,330	86.9%
National Orthopaedic Hospital Cappagh	M	98%	1,416	737	279	182	123	61	73	2,871	94	96.5%	88	96.7%	78	97.1%	73	97.5%
Our Lady's Hospital Navan	M	98%	1,483	1,303	891	524	532	536	2,420	7,689	2,546	69.0%	2,425	69.8%	2,312	70.1%	2,420	68.5%
Royal Victoria Eye and Ear Hospital	M	98%	2,475	1,893	1,429	1,247	1,059	842	7,339	16,284	7,453	52.4%	7,308	54.0%	7,293	54.9%	7,339	54.9%
St. Columcille's Hospital	M	98%	1,208	836	715	547	386	408	1,957	6,057	2,025	65.9%	2,086	66.3%	1,988	67.0%	1,957	67.7%
St. Luke's General Hospital Kilkenny	M	98%	1,941	1,034	327	226	105	60	53	3,746	77	97.9%	53	98.6%	52	98.6%	53	98.6%
St. Michael's Hospital	M	98%	1,442	890	453	165	58	44	249	3,301	337	90.0%	319	90.4%	279	91.5%	249	92.5%
St. Vincent's University Hospital	M	98%	9,419	5,347	2,943	2,127	1,530	1,240	2,768	25,374	3,641	85.8%	3,059	88.0%	2,706	89.2%	2,768	89.1%
Wexford General Hospital	M	98%	1,706	794	548	360	129	29	65	3,631	45	98.8%	46	98.8%	44	98.8%	65	98.2%
RCSI Hospitals Group	M	98%	22,430	14,925	9,210	4,393	1,589	964	1,289	54,800	2,773	95.1%	2,040	96.3%	1,528	97.1%	1,289	97.6%
Beaumont Hospital	M	98%	11,401	6,998	3,852	1,520	228	48	130	24,177	590	97.6%	319	98.7%	147	99.4%	130	99.5%
Cavan General Hospital	M	98%	2,181	1,722	1,204	617	204	180	362	6,470	609	90.4%	498	92.1%	409	93.5%	362	94.4%
Connolly Hospital	M	98%	2,725	1,645	556	208	44	8	20	5,206	75	98.6%	52	99.0%	21	99.6%	20	99.6%
Louth County Hospital	M	98%	929	540	377	256	195	195	166	2,658	226	91.7%	208	92.1%	158	93.8%	166	93.8%
Our Lady of Lourdes Hospital	M	98%	3,971	3,154	2,708	1,593	903	532	609	13,470	1,270	91.2%	957	93.3%	790	94.2%	609	95.5%
Rotunda Hospital	M	98%	1,223	866	513	199	15	1	2	2,819	3	99.9%	6	99.8%	3	99.9%	2	99.9%
Saolta University Health Care Group	M	98%	26,264	19,126	13,140	10,394	8,708	7,795	34,537	119,964	38,707	69.6%	36,187	71.0%	33,787	71.7%	34,537	71.2%
Galway University Hospitals	M	98%	11,647	8,667	6,284	4,645	3,961	3,468	18,242	56,914	19,964	67.0%	18,424	68.6%	17,845	68.4%	18,242	67.9%
Letterkenny University Hospital	M	98%	4,795	3,138	1,790	1,449	1,141	1,217	5,248	18,778	6,295	67.8%	5,706	70.1%	5,302	71.5%	5,248	72.1%
Mayo University Hospital	M	98%	2,510	2,133	1,539	1,577	1,361	1,059	3,539	13,718	4,155	71.3%	3,922	72.6%	3,364	75.5%	3,539	74.2%
Portlincula University Hospital	M	98%	1,435	773	477	337	210	212	1,003	4,447	973	78.9%	967	78.9%	915	78.3%	1,003	77.4%
Roscommon University Hospital	M	98%	1,556	1,134	721	465	469	451	1,903	6,699	2,134	70.8%	1,994	72.3%	1,807	73.1%	1,903	71.6%
Sligo University Hospital	M	98%	4,321	3,281	2,329	1,921	1,566	1,388	4,602	19,408	5,186	75.0%	5,174	75.5%	4,554	76.6%	4,602	76.3%

Outpatient Waiting List (KPI No: A145)											Reporting Period January 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct		Nov		Dec		Jan	
											Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months
South/South West Hospital Group	M	98%	30,727	21,607	15,656	11,864	8,540	7,837	37,089	133,320	42,836	69.0%	39,790	70.8%	37,189	72.0%	37,089	72.2%
Bantry General Hospital	M	98%	396	240	184	126	116	97	206	1,365	321	78.6%	226	83.3%	194	85.5%	206	84.9%
Cork University Hospital	M	98%	8,345	6,285	4,537	3,441	2,482	2,306	10,599	37,995	11,011	70.5%	10,563	71.8%	10,358	71.9%	10,599	72.1%
Cork University Maternity Hospital	M	98%	1,108	545	319	217	99	51	18	2,357	23	99.0%	19	99.1%	9	99.6%	18	99.2%
Mallow General Hospital	M	98%	1,043	600	403	284	210	158	292	2,990	285	89.8%	278	90.5%	270	90.7%	292	90.2%
Mercy University Hospital	M	98%	1,846	1,080	771	523	423	465	2,591	7,699	2,638	65.8%	2,534	66.7%	2,501	66.5%	2,591	66.3%
South Infirmary Victoria University Hospital	M	98%	5,882	3,371	2,367	1,713	1,192	1,078	7,228	22,831	7,691	67.0%	7,524	67.7%	7,386	68.0%	7,228	68.3%
Tipperary University Hospital	M	98%	1,401	1,041	628	414	223	187	457	4,351	603	86.2%	559	87.3%	469	89.2%	457	89.5%
UH Kerry	M	98%	2,430	1,968	1,507	1,245	865	784	1,925	10,724	3,467	72.7%	2,828	76.5%	1,990	82.2%	1,925	82.0%
UH Waterford	M	98%	8,276	6,477	4,940	3,901	2,930	2,711	13,773	43,008	16,797	63.6%	15,259	66.0%	14,012	67.8%	13,773	68.0%
UL Hospitals Group	M	98%	9,602	7,827	5,723	4,955	4,114	3,178	20,583	55,982	22,970	60.6%	21,614	62.4%	20,127	63.3%	20,583	63.2%
Croom Orthopaedic Hospital	M	98%	863	1,016	784	733	548	430	823	5,197	720	86.0%	713	86.3%	736	85.6%	823	84.2%
Ennis Hospital	M	98%	348	290	215	222	177	143	727	2,122	723	63.2%	672	65.3%	671	67.4%	727	65.7%
Nenagh Hospital	M	98%	226	186	128	143	143	116	155	1,097	181	84.5%	146	87.3%	136	87.6%	155	85.9%
St. John's Hospital Limerick	M	98%	455	286	215	195	181	108	530	1,970	577	71.4%	563	72.3%	512	73.0%	530	73.1%
UH Limerick	M	98%	7,710	6,049	4,381	3,662	3,065	2,381	18,348	45,596	20,769	56.8%	19,520	58.6%	18,072	59.6%	18,348	59.8%

Notes

1.Data Source is NTPF.

Colonoscopy and OGD (KPI No: A25)								Reporting Period January 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Oct		Nov		Dec		Jan	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National	M	65%	12,296	6,898	4,961	4,311	28,466	17,570	43.1%	16,106	46.2%	14,033	48.3%	16,170	43.2%
Children's Health Ireland	M	65%	154	124	109	78	465	220	42.1%	242	40.7%	272	40.2%	311	33.1%
Dublin Midlands Hospital Group	M	65%	2,188	1,678	1,249	709	5,824	3,662	38.5%	3,544	40.8%	3,035	44.4%	3,636	37.6%
MRH Portlaoise	M	65%	132	164	56	120	472	289	40.5%	270	38.1%	291	36.0%	340	28.0%
MRH Tullamore	M	65%	299	197	102	11	609	226	49.1%	213	54.6%	235	55.2%	310	49.1%
Naas General Hospital	M	65%	290	105	34	242	671	197	64.2%	212	62.9%	53	83.4%	381	43.2%
St. James's Hospital	M	65%	718	570	330	49	1,667	1,053	40.3%	1,029	44.7%	895	49.8%	949	43.1%
Tallaght University Hospital	M	65%	749	642	727	287	2,405	1,897	29.9%	1,820	31.2%	1,561	34.3%	1,656	31.1%
Ireland East Hospital Group	M	65%	2,250	1,419	1,277	843	5,789	3,509	41.4%	3,267	45.8%	3,378	41.7%	3,539	38.9%
Mater Misericordiae University Hospital	M	65%	360	418	698	469	1,945	1,662	21.7%	1,534	24.6%	1,624	20.3%	1,585	18.5%
MRH Mullingar	M	65%	281	243	52	3	579	208	62.4%	244	58.0%	246	57.4%	298	48.5%
Our Lady's Hospital Navan	M	65%	283	42	1		326	188	61.5%	18	95.9%		100.0%	43	86.8%
St. Columille's Hospital	M	65%	172	64	53	54	343	220	32.7%	201	41.2%	142	53.0%	171	50.1%
St. Luke's General Hospital Kilkenny	M	65%	464	246	120	53	883	390	58.8%	429	51.7%	415	56.3%	419	52.5%
St. Michael's Hospital	M	65%	298	187	15	11	511	100	71.6%	88	76.3%	195	63.7%	213	58.3%
St. Vincent's University Hospital	M	65%	138				138		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	65%	254	219	338	253	1,064	741	29.0%	753	27.4%	756	26.3%	810	23.9%
RCSI Hospitals Group	M	65%	2,585	605	5	2	3,197	509	83.2%	441	86.1%	189	93.3%	612	80.9%
Beaumont Hospital	M	65%	815	120	2		937	32	95.4%	56	92.9%		100.0%	122	87.0%
Cavan General Hospital	M	65%	498	94			592	2	99.6%	2	99.6%		100.0%	94	84.1%
Connolly Hospital	M	65%	555	163	1	1	720	201	72.9%	88	87.5%	6	99.1%	165	77.1%
Louth County Hospital	M	65%	567	183	1		751	220	75.7%	240	72.8%	142	80.9%	184	75.5%
Our Lady of Lourdes Hospital	M	65%	150	45	1	1	197	54	75.5%	55	77.7%	41	81.3%	47	76.1%
Saolta University Health Care Group	M	65%	2,157	1,585	1,142	1,395	6,279	5,052	34.5%	4,492	35.5%	3,688	38.0%	4,122	34.4%
Galway University Hospitals	M	65%	772	534	262	132	1,700	1,060	38.4%	995	43.7%	822	49.8%	928	45.4%
Letterkenny University Hospital	M	65%	373	316	485	813	1,987	2,129	30.0%	1,745	30.9%	1,531	24.8%	1,614	18.8%
Mayo University Hospital	M	65%	208	135	213	388	944	813	20.1%	807	21.2%	704	20.6%	736	22.0%
Portiuncula University Hospital	M	65%	157	64	42	30	293	123	58.3%	84	64.7%	118	54.3%	136	53.6%
Roscommon University Hospital	M	65%	296	247	61	30	634	555	29.3%	507	17.3%	224	45.2%	338	46.7%
Sligo University Hospital	M	65%	351	289	79	2	721	372	56.3%	354	55.9%	289	59.8%	370	48.7%

Colonoscopy and OGD (KPI No: A25)								Reporting Period January 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Oct		Nov		Dec		Jan	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	1,825	907	470	181	3,383	1,416	59.5%	1,283	63.0%	1,239	64.4%	1,558	53.9%
Bantry General Hospital	M	65%	109	94	89	22	314	163	44.2%	163	46.6%	180	41.4%	205	34.7%
Cork University Hospital	M	65%	341	230	220	78	869	496	37.5%	443	43.6%	459	47.7%	528	39.2%
Mallow General Hospital	M	65%	64	31	4		99	48	57.9%	51	50.0%	32	69.2%	35	64.6%
Mercy University Hospital	M	65%	253	122	23	14	412	95	75.8%	142	72.9%	130	72.2%	159	61.4%
South Infirmary Victoria University Hospital	M	65%	309	92	27	1	429	98	70.4%	91	76.8%	83	81.4%	120	72.0%
Tipperary University Hospital	M	65%	260	79	3		342	100	76.7%	77	80.7%	55	85.3%	82	76.0%
UH Kerry	M	65%	305	133	1		439	72	87.0%	64	87.3%	46	89.2%	134	69.5%
UH Waterford	M	65%	184	126	103	66	479	344	41.8%	252	45.1%	254	46.8%	295	38.4%
UL Hospitals Group	M	65%	1,137	580	709	1,103	3,529	3,202	26.2%	2,837	27.8%	2,232	30.1%	2,392	32.2%
Ennis Hospital	M	65%	273	141	78	107	599	559	35.5%	420	42.1%	324	42.7%	326	45.6%
Nenagh Hospital	M	65%	171	145	252	184	752	807	17.4%	753	17.2%	590	21.9%	581	22.7%
St. John's Hospital Limerick	M	65%	382	156	219	378	1,135	829	35.0%	767	31.3%	659	29.4%	753	33.7%
UH Limerick	M	65%	311	138	160	434	1,043	1,007	17.5%	897	24.0%	659	29.7%	732	29.8%

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period January 2022					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Nov		Dec		Jan	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	3,933	864	288	629	-54.2%	1,782	323	1,286	385	864	288
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	8	1	0	0		0	0	7	7	1	0
MRH Portlaoise	M	0	0	0	0	0		0	0	0	0	0	0
MRH Tullamore	M	0	7	1	0	0		0	0	7	7	1	0
Naas General Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. James's Hospital	M	0	1	0	0	0		0	0	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Ireland East Hospital Group	M	0	118	1	1	75	-98.7%	21	8	0	0	1	1
Mater Misericordiae University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
MRH Mullingar	M	0	64	0	0	36	-100.0%	21	8	0	0	0	0
Our Lady's Hospital Navan	M	0	4	0	0	0		0	0	0	0	0	0
St. Columcille's Hospital	M	0	43	0	0	39	-100.0%	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0		0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	1	1	0		0	0	0	0	1	1
Wexford General Hospital	M	0	7	0	0	0		0	0	0	0	0	0
RCSI Hospitals Group	M	0	30	10	10	16	-37.5%	0	0	0	0	10	10
Beaumont Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Cavan General Hospital	M	0	22	10	10	8	25.0%	0	0	0	0	10	10
Connolly Hospital	M	0	4	0	0	4	-100.0%	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Monaghan Hospital	M	0	4	0	0	4	-100.0%	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Saolta University Health Care Group	M	0	2,966	532	169	330	-48.8%	1,645	281	1,148	328	532	169
Galway University Hospitals	M	0	90	16	2	40	-95.0%	19	4	22	8	16	2
Letterkenny University Hospital	M	0	1,977	249	81	141	-42.6%	1,337	204	945	250	249	81
Mayo University Hospital	M	0	689	261	83	112	-25.9%	284	71	169	64	261	83
Portiuncula University Hospital	M	0	75	6	3	12	-75.0%	5	2	10	4	6	3
Roscommon University Hospital	M	0	125	0	0	25	-100.0%	0	0	1	1	0	0
Sligo University Hospital	M	0	10	0	0	0		0	0	1	1	0	0

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period January 2022					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Nov		Dec		Jan	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	250	88	26	53	-50.9%	32	9	46	20	88	26
Bantry General Hospital	M	0	26	0	0	19	-100.0%	0	0	0	0	0	0
Cork University Hospital	M	0	92	71	19	7	171.4%	20	1	30	11	71	19
Mallow General Hospital	M	0	50	17	7	16	-56.3%	7	5	6	5	17	7
Mercy University Hospital	M	0	46	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	22	0	0	8	-100.0%	0	0	1	1	0	0
Tipperary University Hospital	M	0	7	0	0	3	-100.0%	0	0	0	0	0	0
UH Kerry	M	0	7	0	0	0		5	3	9	3	0	0
UH Waterford	M	0	0	0	0	0		0	0	0	0	0	0
UL Hospitals Group	M	0	561	232	82	155	-47.1%	84	25	85	30	232	82
Ennis Hospital	M	0	68	74	35	39	-10.3%	12	0	10	4	74	35
Nenagh Hospital	M	0	83	78	40	13	207.7%	0	0	0	0	78	40
St. John's Hospital Limerick	M	0	182	0	0	69	-100.0%	0	0	0	0	0	0
UH Limerick	M	0	228	80	7	34	-79.4%	72	25	75	26	80	7

Notes

- 1.Source: BIU Acute Monthly Urgent Colonoscopy Census.
- 2.Total patients breached - The number of patients breached during the month.
- 3.Total new patients breaching - The number of new patients that have breached this month

% of people waiting for an elective procedure GI scope (KPI No: A150)

Reporting Period January 2022

Reporting Level	Reporting Frequency	Target/EA Full Year	Oct		Nov		Dec		Jan	
			Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	100%	5,541	82.1%	5,040	83.2%	4,049	85.1%	4,311	84.9%
Children's Health Ireland	M	100%	69	81.8%	75	81.6%	78	82.9%	78	83.2%
Dublin Midlands Hospital Group	M	100%	891	85.0%	744	87.6%	444	91.9%	709	87.8%
MRH Portlaoise	M	100%	121	75.1%	97	77.8%	108	76.3%	120	74.6%
MRH Tullamore	M	100%	7	98.4%	2	99.6%	8	98.5%	11	98.2%
Naas General Hospital	M	100%	77	86.0%	75	86.9%	11	96.6%	242	63.9%
St. James's Hospital	M	100%	206	88.3%	165	91.1%	60	96.6%	49	97.1%
Tallaght University Hospital	M	100%	480	82.3%	405	84.7%	257	89.2%	287	88.1%
Ireland East Hospital Group	M	100%	834	86.1%	871	85.5%	918	84.2%	843	85.4%
Mater Misericordiae University Hospital	M	100%	484	77.2%	493	75.8%	551	73.0%	469	75.9%
MRH Mullingar	M	100%		100.0%		100.0%		100.0%	3	99.5%
Our Lady's Hospital Navan	M	100%	1	99.8%		100.0%		100.0%		100.0%
St. Columcille's Hospital	M	100%	62	81.0%	60	82.5%	52	82.8%	54	84.3%
St. Luke's General Hospital Kilkenny	M	100%	62	93.4%	67	92.5%	71	92.5%	53	94.0%
St. Michael's Hospital	M	100%	8	97.7%	9	97.6%	10	98.1%	11	97.8%
St. Vincent's University Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	100%	217	79.2%	242	76.7%	234	77.2%	253	76.2%
RCSI Hospitals Group	M	100%		100.0%		100.0%		100.0%	2	99.9%
Beaumont Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Cavan General Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	100%		100.0%		100.0%		100.0%	1	99.9%
Louth County Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	100%		100.0%		100.0%		100.0%	1	99.5%
Saolta University Health Care Group	M	100%	1,983	74.3%	1,679	75.9%	1,336	77.5%	1,395	77.8%
Galway University Hospitals	M	100%	239	86.1%	201	88.6%	138	91.6%	132	92.2%
Letterkenny University Hospital	M	100%	1,201	60.5%	945	62.6%	804	60.5%	813	59.1%
Mayo University Hospital	M	100%	410	59.7%	431	57.9%	348	60.8%	388	58.9%
Portiuncula University Hospital	M	100%	30	89.8%	12	95.0%	23	91.1%	30	89.8%
Roscommon University Hospital	M	100%	96	87.8%	88	85.6%	22	94.6%	30	95.3%
Sligo University Hospital	M	100%	7	99.2%	2	99.8%	1	99.9%	2	99.7%

% of people waiting for an elective procedure GI scope (KPI No: A150)

Reporting Period January 2022

Reporting Level	Reporting Frequency	Target/EA Full Year	Oct		Nov		Dec		Jan	
			Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
South/South West Hospital Group	M	100%	207	94.1%	161	95.4%	170	95.1%	181	94.6%
Bantry General Hospital	M	100%	7	97.6%	9	97.0%	13	95.8%	22	93.0%
Cork University Hospital	M	100%	86	89.2%	69	91.2%	72	91.8%	78	91.0%
Mallow General Hospital	M	100%	1	99.1%	1	99.0%	1	99.0%		100.0%
Mercy University Hospital	M	100%	28	92.9%	18	96.6%	20	95.7%	14	96.6%
South Infirmary Victoria University Hospital	M	100%		100.0%	1	99.7%	1	99.8%	1	99.8%
Tipperary University Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	100%		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	100%	85	85.6%	63	86.3%	63	86.8%	66	86.2%
UL Hospitals Group	M	100%	1,557	64.1%	1,510	61.6%	1,103	65.4%	1,103	68.7%
Ennis Hospital	M	100%	234	73.0%	241	66.8%	157	72.2%	107	82.1%
Nenagh Hospital	M	100%	313	68.0%	273	70.0%	190	74.8%	184	75.5%
St. John's Hospital Limerick	M	100%	369	71.1%	376	66.3%	360	61.4%	378	66.7%
UH Limerick	M	100%	641	47.5%	620	47.5%	396	57.8%	434	58.4%

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)										Reporting Period January 2022										
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Nov				Dec				Jan			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	58.7%	74.8%	95.9%	4,560	60.3%	76.8%	96.6%	3,796	60.0%	76.6%	96.7%	3,569	58.7%	74.8%	95.9%	4,560
Children's Health Ireland	M	70%	85%	97%	83.8%	94.8%	99.6%	39	78.2%	93.6%	99.1%	65	83.0%	95.6%	99.4%	39	83.8%	94.8%	99.6%	39
Dublin Midlands Hospital Group	M	70%	85%	97%	47.9%	65.8%	93.7%	1,043	50.1%	67.6%	94.4%	908	49.5%	68.2%	93.8%	980	47.9%	65.8%	93.7%	1,043
MRH Portlaoise	M	70%	85%	97%	63.4%	83.7%	98.6%	44	66.7%	84.0%	98.7%	41	71.0%	87.7%	98.9%	35	63.4%	83.7%	98.6%	44
MRH Tullamore	M	70%	85%	97%	58.6%	74.7%	95.0%	151	59.2%	76.1%	94.6%	158	58.0%	74.9%	93.4%	192	58.6%	74.7%	95.0%	151
Naas General Hospital	M	70%	85%	97%	37.3%	55.1%	90.9%	206	43.2%	60.0%	91.6%	177	37.0%	52.7%	85.9%	310	37.3%	55.1%	90.9%	206
St. James's Hospital	M	70%	85%	97%	50.7%	72.2%	98.1%	79	51.7%	73.0%	97.8%	88	49.2%	74.1%	99.5%	19	50.7%	72.2%	98.1%	79
Tallaght University Hospital	M	70%	85%	97%	31.8%	45.7%	86.5%	563	32.3%	47.2%	89.2%	444	33.6%	50.9%	89.1%	424	31.8%	45.7%	86.5%	563
Ireland East Hospital Group	M	70%	85%	97%	68.1%	81.0%	96.2%	971	69.0%	82.4%	97.4%	676	67.9%	81.7%	97.1%	725	68.1%	81.0%	96.2%	971
Mater Misericordiae University Hospital	M	70%	85%	97%	66.7%	78.5%	95.3%	341	67.8%	78.3%	96.3%	277	67.0%	78.2%	96.7%	227	66.7%	78.5%	95.3%	341
MRH Mullingar	M	70%	85%	97%	60.9%	76.7%	94.3%	181	60.8%	79.9%	96.8%	105	60.9%	78.9%	95.0%	160	60.9%	76.7%	94.3%	181
Our Lady's Hospital Navan	M	70%	85%	97%	71.1%	87.1%	99.3%	15	68.2%	83.6%	99.2%	16	68.1%	88.1%	99.8%	4	71.1%	87.1%	99.3%	15
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	84.9%	95.1%	100.0%	1	81.0%	93.4%	99.8%	6	82.8%	93.5%	99.9%	4	84.9%	95.1%	100.0%	1
St. Michael's Hospital	M	70%	85%	97%	90.8%	98.6%	100.0%	0	92.6%	98.6%	100.0%	0	91.4%	98.6%	100.0%	0	90.8%	98.6%	100.0%	0
St. Vincent's University Hospital	M	70%	85%	97%	56.2%	70.8%	93.2%	354	59.4%	74.7%	95.5%	227	60.2%	74.7%	95.2%	251	56.2%	70.8%	93.2%	354
Wexford General Hospital	M	70%	85%	97%	69.1%	82.2%	97.8%	79	72.6%	86.5%	98.8%	45	64.2%	80.4%	97.8%	79	69.1%	82.2%	97.8%	79
RCSI Hospitals Group	M	70%	85%	97%	49.1%	67.1%	98.0%	348	52.5%	71.1%	98.9%	202	53.0%	71.2%	98.5%	253	49.1%	67.1%	98.0%	348
Beaumont Hospital	M	70%	85%	97%	34.8%	55.1%	98.3%	90	38.5%	60.0%	99.2%	40	40.4%	61.7%	98.9%	57	34.8%	55.1%	98.3%	90
Cavan General Hospital	M	70%	85%	97%	56.1%	71.9%	96.6%	98	60.6%	76.6%	98.4%	47	61.4%	77.9%	97.5%	72	56.1%	71.9%	96.6%	98
Connolly Hospital	M	70%	85%	97%	52.4%	71.3%	99.7%	10	54.2%	75.2%	99.8%	7	54.2%	75.1%	100.0%	1	52.4%	71.3%	99.7%	10
Our Lady of Lourdes Hospital	M	70%	85%	97%	56.7%	72.9%	97.2%	150	59.2%	75.0%	98.2%	108	59.2%	73.5%	97.8%	123	56.7%	72.9%	97.2%	150
Saolta University Health Care Group	M	70%	85%	97%	58.8%	76.0%	96.4%	642	61.3%	78.8%	97.3%	490	59.4%	77.5%	97.2%	491	58.8%	76.0%	96.4%	642
Galway University Hospitals	M	70%	85%	97%	52.6%	70.7%	92.8%	400	56.3%	74.7%	94.8%	299	54.5%	75.0%	95.5%	247	52.6%	70.7%	92.8%	400
Letterkenny University Hospital	M	70%	85%	97%	66.1%	80.3%	98.5%	55	66.4%	81.1%	97.6%	87	67.2%	79.4%	97.2%	100	66.1%	80.3%	98.5%	55
Mayo University Hospital	M	70%	85%	97%	56.1%	75.4%	98.8%	35	62.6%	81.6%	99.3%	20	59.9%	79.5%	99.2%	23	56.1%	75.4%	98.8%	35
Portlinculla University Hospital	M	70%	85%	97%	74.2%	91.7%	99.9%	3	75.8%	91.5%	99.4%	13	71.9%	91.0%	99.7%	6	74.2%	91.7%	99.9%	3
Sligo University Hospital	M	70%	85%	97%	53.9%	71.0%	95.8%	149	53.2%	72.2%	97.9%	71	50.3%	68.5%	96.4%	115	53.9%	71.0%	95.8%	149
South/South West Hospital Group	M	70%	85%	97%	53.8%	71.3%	93.8%	1,121	58.0%	74.4%	94.5%	1,018	57.1%	74.0%	95.7%	760	53.8%	71.3%	93.8%	1,121
Cork University Hospital	M	70%	85%	97%	45.1%	61.6%	90.0%	573	48.6%	64.8%	90.3%	568	53.6%	69.1%	94.6%	309	45.1%	61.6%	90.0%	573
Mercy University Hospital	M	70%	85%	97%	49.7%	66.4%	87.9%	301	51.2%	67.0%	88.4%	298	52.3%	68.7%	89.1%	270	49.7%	66.4%	87.9%	301
Tipperary University Hospital	M	70%	85%	97%	60.2%	81.1%	99.3%	18	63.5%	83.0%	99.1%	22	61.4%	81.1%	99.4%	16	60.2%	81.1%	99.3%	18
UH Kerry	M	70%	85%	97%	50.8%	71.8%	92.8%	197	56.7%	75.3%	95.9%	108	50.4%	71.4%	95.0%	140	50.8%	71.8%	92.8%	197
UH Waterford	M	70%	85%	97%	65.2%	80.6%	99.3%	32	70.6%	84.6%	99.6%	22	66.4%	81.0%	99.4%	25	65.2%	80.6%	99.3%	32
UL Hospitals Group	M	70%	85%	97%	53.2%	71.6%	94.0%	396	55.1%	74.2%	93.4%	437	60.1%	76.6%	94.9%	321	53.2%	71.6%	94.0%	396
UH Limerick	M	70%	85%	97%	53.2%	71.6%	94.0%	396	55.1%	74.2%	93.4%	437	60.1%	76.6%	94.9%	321	53.2%	71.6%	94.0%	396

Notes

1.Data source BIU Acute.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period January 2022							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Nov				Dec				Jan			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	36.6%	53.8%	89.7%	1,524	38.5%	56.7%	91.5%	1,175	38.6%	56.8%	92.0%	1,228	36.6%	53.8%	89.7%	1,524
Dublin Midlands Hospital Group	M	95%	99%	99%	28.0%	48.5%	88.7%	243	27.6%	48.1%	89.5%	199	30.6%	50.3%	86.2%	301	28.0%	48.5%	88.7%	243
MRH Portlaoise	M	95%	99%	99%	30.3%	67.1%	97.1%	8	35.3%	66.9%	97.7%	6	49.1%	80.0%	99.2%	2	30.3%	67.1%	97.1%	8
MRH Tullamore	M	95%	99%	99%	34.0%	54.0%	89.6%	52	30.4%	54.1%	90.3%	40	36.7%	58.7%	90.5%	47	34.0%	54.0%	89.6%	52
Naas General Hospital	M	95%	99%	99%	26.9%	37.1%	81.1%	66	22.3%	37.3%	82.9%	56	20.4%	30.2%	67.6%	129	26.9%	37.1%	81.1%	66
St. James's Hospital	M	95%	99%	99%	30.9%	55.5%	99.1%	5	31.6%	55.2%	97.4%	11	33.4%	59.9%	99.3%	4	30.9%	55.5%	99.1%	5
Tallaght University Hospital	M	95%	99%	99%	17.1%	31.1%	75.5%	112	20.3%	32.5%	80.8%	86	19.3%	31.0%	75.3%	119	17.1%	31.1%	75.5%	112
Ireland East Hospital Group	M	95%	99%	99%	51.1%	65.8%	90.8%	366	50.6%	66.9%	94.0%	224	51.4%	67.8%	94.0%	250	51.1%	65.8%	90.8%	366
Mater Misericordiae University Hospital	M	95%	99%	99%	55.2%	66.5%	88.6%	104	51.7%	63.4%	91.6%	72	53.0%	66.0%	93.0%	64	55.2%	66.5%	88.6%	104
MRH Mullingar	M	95%	99%	99%	32.1%	48.3%	83.0%	67	31.4%	53.0%	88.9%	35	30.6%	49.1%	84.7%	59	32.1%	48.3%	83.0%	67
Our Lady's Hospital Navan	M	95%	99%	99%	49.8%	74.9%	98.2%	5	49.1%	73.7%	99.3%	2	53.3%	83.7%	99.6%	1	49.8%	74.9%	98.2%	5
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	72.9%	87.9%	100.0%	0	66.8%	82.9%	99.5%	2	71.3%	86.2%	99.6%	2	72.9%	87.9%	100.0%	0
St. Michael's Hospital	M	95%	99%	99%	79.8%	96.7%	100.0%	0	86.7%	97.3%	100.0%	0	83.9%	97.0%	100.0%	0	79.8%	96.7%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	46.0%	57.5%	86.1%	160	44.9%	58.6%	90.6%	102	46.1%	61.1%	91.8%	100	46.0%	57.5%	86.1%	160
Wexford General Hospital	M	95%	99%	99%	38.0%	58.1%	94.3%	30	41.2%	65.8%	97.7%	11	36.5%	56.4%	95.5%	24	38.0%	58.1%	94.3%	30
RCSI Hospitals Group	M	95%	99%	99%	24.1%	42.2%	95.4%	115	27.9%	48.5%	97.0%	70	27.5%	46.7%	96.4%	88	24.1%	42.2%	95.4%	115
Beaumont Hospital	M	95%	99%	99%	21.3%	40.3%	97.8%	20	24.9%	45.1%	98.1%	16	25.0%	44.8%	97.4%	24	21.3%	40.3%	97.8%	20
Cavan General Hospital	M	95%	99%	99%	25.6%	41.3%	90.8%	38	27.5%	50.1%	96.2%	16	28.4%	51.4%	95.0%	21	25.6%	41.3%	90.8%	38
Connolly Hospital	M	95%	99%	99%	24.7%	42.2%	99.0%	5	28.4%	49.4%	99.2%	4	28.4%	49.6%	100.0%	0	24.7%	42.2%	99.0%	5
Our Lady of Lourdes Hospital	M	95%	99%	99%	26.6%	45.3%	92.1%	52	31.6%	51.2%	94.4%	34	29.6%	44.4%	93.7%	43	26.6%	45.3%	92.1%	52
Saolta University Health Care Group	M	95%	99%	99%	38.1%	56.5%	91.4%	229	41.8%	62.2%	94.2%	144	39.8%	60.8%	94.7%	150	38.1%	56.5%	91.4%	229
Galway University Hospitals	M	95%	99%	99%	36.0%	51.5%	81.3%	146	40.8%	55.7%	84.9%	101	40.7%	57.5%	89.9%	80	36.0%	51.5%	81.3%	146
Letterkenny University Hospital	M	95%	99%	99%	50.4%	64.3%	97.0%	16	57.0%	67.7%	96.2%	20	52.2%	65.2%	94.9%	30	50.4%	64.3%	97.0%	16
Mayo University Hospital	M	95%	99%	99%	31.7%	54.1%	95.9%	21	28.3%	58.7%	98.2%	8	35.0%	61.2%	98.7%	7	31.7%	54.1%	95.9%	21
Portiuncula University Hospital	M	95%	99%	99%	44.6%	77.5%	100.0%	0	49.1%	79.5%	99.6%	1	43.1%	79.4%	98.8%	4	44.6%	77.5%	100.0%	0
Sligo University Hospital	M	95%	99%	99%	32.0%	48.1%	92.0%	46	35.3%	58.8%	97.4%	14	29.1%	50.2%	95.2%	29	32.0%	48.1%	92.0%	46
South/South West Hospital Group	M	95%	99%	99%	30.9%	48.8%	84.1%	414	33.1%	50.7%	85.3%	369	31.9%	50.1%	88.7%	296	30.9%	48.8%	84.1%	414
Cork University Hospital	M	95%	99%	99%	27.0%	38.2%	72.4%	233	27.8%	38.9%	72.5%	230	29.5%	43.2%	83.3%	146	27.0%	38.2%	72.4%	233
Mercy University Hospital	M	95%	99%	99%	22.8%	34.2%	65.4%	103	26.5%	35.1%	69.0%	104	24.7%	37.8%	68.9%	97	22.8%	34.2%	65.4%	103
Tipperary University Hospital	M	95%	99%	99%	39.0%	67.3%	99.7%	1	40.3%	67.8%	98.9%	4	42.3%	65.5%	98.4%	6	39.0%	67.3%	99.7%	1
UH Kerry	M	95%	99%	99%	24.1%	45.6%	83.6%	64	28.4%	51.7%	91.7%	29	23.3%	45.7%	90.9%	39	24.1%	45.6%	83.6%	64
UH Waterford	M	95%	99%	99%	38.6%	59.7%	98.2%	13	42.2%	64.7%	99.7%	2	38.3%	59.5%	98.8%	8	38.6%	59.7%	98.2%	13
UL Hospitals Group	M	95%	99%	99%	40.7%	52.6%	82.9%	157	46.0%	55.7%	80.9%	169	44.4%	56.4%	85.0%	143	40.7%	52.6%	82.9%	157
UH Limerick	M	95%	99%	99%	40.7%	52.6%	82.9%	157	46.0%	55.7%	80.9%	169	44.4%	56.4%	85.0%	143	40.7%	52.6%	82.9%	157

Notes

1.Data source BIU Acute.

% of ED patients who leave before completion of treatment (KPI No: A28)											Reporting Period January 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Nov		Dec		Jan	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	5.8%	<6.5%	<6.5%	6,872	6.3%	-3.4%	2,611	3.2%	94.1%	7,194	6.1%	6,215	5.6%	6,872	6.3%
Children's Health Ireland	M	4.0%	<6.5%	<6.5%	240	2.6%	-59.8%	22	0.4%	480.4%	678	6.9%	450	4.6%	240	2.6%
Dublin Midlands Hospital Group	M	10.0%	<6.5%	<6.5%	1,770	10.5%	62.0%	852	6.6%	58.7%	1,582	9.6%	1,439	9.0%	1,770	10.5%
MRH Portlaoise	M	4.4%	<6.5%	<6.5%	116	3.8%	-41.9%	61	3.0%	26.0%	136	4.2%	129	4.2%	116	3.8%
MRH Tullamore	M	4.7%	<6.5%	<6.5%	172	5.7%	-11.7%	24	1.1%	415.6%	152	5.2%	173	6.0%	172	5.7%
Naas General Hospital	M	10.1%	<6.5%	<6.5%	177	7.3%	11.8%	164	8.2%	-11.9%	169	7.4%	161	6.8%	177	7.3%
St. James's Hospital	M	11.4%	<6.5%	<6.5%	469	11.3%	74.5%	289	9.0%	25.7%	445	11.2%	412	10.5%	469	11.3%
Tallaght University Hospital	M	15.9%	<6.5%	<6.5%	836	20.0%	208.2%	314	9.1%	120.8%	680	16.6%	564	14.5%	836	20.0%
Ireland East Hospital Group	M	4.9%	<6.5%	<6.5%	1,464	5.6%	-13.4%	590	3.0%	85.1%	1,476	5.6%	1,366	5.3%	1,464	5.6%
Mater Misericordiae University Hospital	M	6.8%	<6.5%	<6.5%	563	7.7%	18.4%	283	4.9%	58.2%	602	7.9%	530	7.6%	563	7.7%
MRH Mullingar	M	3.9%	<6.5%	<6.5%	133	4.2%	-35.7%	41	1.8%	126.6%	130	4.0%	104	3.3%	133	4.2%
Our Lady's Hospital Navan	M	4.2%	<6.5%	<6.5%	68	3.4%	-47.7%	49	3.2%	4.7%	100	5.3%	77	4.1%	68	3.4%
St. Luke's General Hospital Kilkenny	M	2.4%	<6.5%	<6.5%	72	2.1%	-67.3%	30	1.3%	62.9%	129	3.6%	79	2.3%	72	2.1%
St. Michael's Hospital	M	1.8%	<6.5%	<6.5%	21	1.5%	-76.3%	11	1.1%	38.1%	33	2.2%	36	2.5%	21	1.5%
St. Vincent's University Hospital	M	6.8%	<6.5%	<6.5%	510	9.8%	50.2%	129	3.2%	200.9%	387	7.6%	368	7.1%	510	9.8%
Wexford General Hospital	M	3.0%	<6.5%	<6.5%	97	2.7%	-57.9%	47	1.8%	51.3%	95	2.6%	172	4.8%	97	2.7%
RCSI Hospitals Group	M	7.0%	<6.5%	<6.5%	1,276	7.3%	11.9%	441	3.4%	116.7%	1,540	6.7%	1,148	6.6%	1,276	7.3%
Beaumont Hospital	M	5.8%	<6.5%	<6.5%	323	6.2%	-4.3%	103	2.6%	141.5%	604	6.1%	249	5.0%	323	6.2%
Cavan General Hospital	M	5.6%	<6.5%	<6.5%	186	6.4%	-0.8%	73	3.8%	69.6%	136	4.6%	114	3.9%	186	6.4%
Connolly Hospital	M	5.8%	<6.5%	<6.5%	273	6.8%	4.6%	81	2.5%	169.4%	286	7.2%	326	8.2%	273	6.8%
Our Lady of Lourdes Hospital	M	9.8%	<6.5%	<6.5%	494	9.1%	39.4%	184	4.6%	97.5%	514	8.7%	459	8.4%	494	9.1%
Saolta University Health Care Group	M	3.9%	<6.5%	<6.5%	639	4.2%	-35.7%	195	1.6%	156.6%	547	3.0%	557	3.1%	639	4.2%
Galway University Hospitals	M	4.0%	<6.5%	<6.5%	259	4.7%	-28.4%	84	2.3%	106.0%	199	3.5%	171	3.1%	259	4.7%
Letterkenny University Hospital	M	4.5%	<6.5%	<6.5%	121	3.5%	-46.9%	30	1.1%	200.9%	126	3.5%	112	3.2%	121	3.5%
Mayo University Hospital	M	3.6%	<6.5%	<6.5%	128	4.5%	-31.2%	10	0.6%	623.4%			53	1.7%	128	4.5%
Portiuncula University Hospital	M	3.3%	<6.5%	<6.5%				27	1.8%		57	2.7%	71	2.5%		
Sligo University Hospital	M	3.8%	<6.5%	<6.5%	131	3.9%	-40.0%	44	1.7%	125.8%	165	4.8%	150	4.6%	131	3.9%
South/South West Hospital Group	M	4.3%	<6.5%	<6.5%	949	5.3%	-18.9%	335	2.5%	113.9%	836	4.5%	838	4.7%	949	5.3%
Cork University Hospital	M	3.9%	<6.5%	<6.5%	327	5.7%	-12.6%	80	1.9%	205.9%	312	5.3%	265	4.7%	327	5.7%
Mercy University Hospital	M	6.4%	<6.5%	<6.5%	211	8.4%	29.6%	75	3.8%	119.8%	164	6.4%	192	7.8%	211	8.4%
Tipperary University Hospital	M	2.9%	<6.5%	<6.5%	89	3.6%	-44.9%	35	1.8%	100.1%	71	2.8%	73	2.9%	89	3.6%
UH Kerry	M	5.1%	<6.5%	<6.5%	118	4.5%	-30.8%	77	3.5%	29.1%	82	3.1%	108	3.8%	118	4.5%
UH Waterford	M	3.9%	<6.5%	<6.5%	204	4.4%	-32.3%	68	2.1%	105.0%	207	4.2%	200	4.6%	204	4.4%
UL Hospitals Group	M	7.0%	<6.5%	<6.5%	534	8.1%	24.3%	176	3.6%	123.1%	535	8.1%	417	6.6%	534	8.1%
UH Limerick	M	7.0%	<6.5%	<6.5%	534	8.1%	24.3%	176	3.6%	123.1%	535	8.1%	417	6.6%	534	8.1%

Notes

1.Data source BIU Acute.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period January 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	4.9	≤4.8	≤4.8	5.0	3.3%	4.9	1.7%	4.9	4.9	5.1	5.1
Children's Health Ireland	M-1M	4.2	≤4.8	≤4.8	4.3	-10.5%	4.2	2.9%	4.4	4.5	4.4	4.8
Dublin Midlands Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.5	14.4%	5.5	0.7%	5.3	5.3	5.6	5.7
Coombe Women and Infants University Hospital	M-1M	2.4	≤4.8	≤4.8	2.5	-47.2%	2.4	4.4%	2.4	2.5	2.6	2.6
MRH Portlaoise	M-1M	2.8	≤4.8	≤4.8	2.7	-43.9%	2.8	-3.3%	2.6	2.5	2.8	2.6
MRH Tullamore	M-1M	4.8	≤4.8	≤4.8	4.9	2.7%	4.8	2.2%	4.9	5.1	4.9	5.2
Naas General Hospital	M-1M	6.0	≤4.8	≤4.8	6.3	31.1%	6.0	5.0%	5.6	6.5	6.6	6.9
St. James's Hospital	M-1M	7.9	≤4.8	≤4.8	8.1	69.2%	7.9	2.9%	8.2	7.9	8.9	8.6
St. Luke's Radiation Oncology Network	M-1M	17.3	≤4.8	≤4.8	16.5	244.4%	17.3	-4.4%	17.9	15.0	19.1	17.7
Tallaght University Hospital	M-1M	6.5	≤4.8	≤4.8	6.5	34.8%	6.5	0.2%	6.0	6.2	6.7	6.7
Ireland East Hospital Group	M-1M	4.7	≤4.8	≤4.8	4.7	-2.7%	4.7	0.3%	4.6	4.6	4.8	4.9
Mater Misericordiae University Hospital	M-1M	6.8	≤4.8	≤4.8	6.7	40.4%	6.8	-1.1%	6.5	6.7	6.9	6.8
MRH Mullingar	M-1M	3.3	≤4.8	≤4.8	3.2	-32.9%	3.3	-3.4%	3.2	3.3	3.3	3.4
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.7	-44.6%	2.7	-2.6%	2.7	2.8	2.5	2.7
National Orthopaedic Hospital Cappagh	M-1M	4.8	≤4.8	≤4.8	4.2	-12.9%	4.8	-12.5%	4.5	3.9	4.2	5.5
Our Lady's Hospital Navan	M-1M	4.4	≤4.8	≤4.8	5.5	13.6%	4.4	23.2%	5.7	5.6	6.6	5.5
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	≤4.8	2.0	-58.0%	2.0	-0.6%	1.8	2.0	1.9	2.2
St. Columcille's Hospital	M-1M	4.0	≤4.8	≤4.8	4.0	-16.4%	4.0	1.5%	3.2	4.4	3.9	3.6
St. Luke's General Hospital Kilkenny	M-1M	3.6	≤4.8	≤4.8	3.9	-19.6%	3.6	5.8%	4.0	3.6	4.0	3.9
St. Michael's Hospital	M-1M	6.0	≤4.8	≤4.8	5.9	23.8%	6.0	-1.1%	5.0	5.3	6.2	6.8
St. Vincent's University Hospital	M-1M	6.3	≤4.8	≤4.8	6.1	27.2%	6.3	-3.1%	6.1	6.0	6.5	6.7
Wexford General Hospital	M-1M	3.8	≤4.8	≤4.8	3.9	-18.1%	3.8	3.9%	3.9	4.1	4.0	4.3
RCSI Hospitals Group	M-1M	5.3	≤4.8	≤4.8	5.5	13.6%	5.3	3.6%	5.5	5.3	5.5	5.5
Beaumont Hospital	M-1M	8.0	≤4.8	≤4.8	8.3	72.0%	8.0	3.0%	8.4	8.2	8.3	8.4
Cavan General Hospital	M-1M	4.7	≤4.8	≤4.8	4.9	1.6%	4.7	2.8%	5.0	4.8	5.0	4.8
Connolly Hospital	M-1M	5.4	≤4.8	≤4.8	5.8	21.0%	5.4	7.6%	5.5	5.7	5.8	5.7
Louth County Hospital	M-1M	1.0	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%				1.0
Our Lady of Lourdes Hospital	M-1M	4.1	≤4.8	≤4.8	4.2	-12.1%	4.1	2.2%	4.3	4.0	4.3	4.2
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.2	-33.4%	3.2	1.0%	3.2	3.3	3.2	3.0
Saolta University Health Care Group	M-1M	4.5	≤4.8	≤4.8	4.6	-4.5%	4.5	2.4%	4.7	4.4	4.8	4.6
Galway University Hospitals	M-1M	4.6	≤4.8	≤4.8	5.0	3.5%	4.6	6.8%	5.2	5.2	5.6	5.4
Letterkenny University Hospital	M-1M	4.2	≤4.8	≤4.8	4.0	-15.8%	4.2	-3.1%	4.2	3.8	4.2	4.0
Mayo University Hospital	M-1M	4.6	≤4.8	≤4.8	4.5	-5.5%	4.6	-0.4%	4.3	4.0	4.6	4.3
Portiuncula University Hospital	M-1M	3.7	≤4.8	≤4.8	3.7	-23.4%	3.7	-1.6%	3.6	3.5	3.8	3.6
Roscommon University Hospital	M-1M	8.7	≤4.8	≤4.8	7.7	61.0%	8.7	-10.9%	7.8	7.8	7.4	9.1
Sligo University Hospital	M-1M	4.5	≤4.8	≤4.8	4.9	1.8%	4.5	8.1%	5.2	4.7	4.7	4.9

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period January 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
South/South West Hospital Group	M-1M	5.1	≤4.8	≤4.8	5.3	10.4%	5.1	3.8%	5.3	5.3	5.4	5.4
Bantry General Hospital	M-1M	4.3	≤4.8	≤4.8	4.2	-12.6%	4.3	-1.5%	3.7	4.7	4.3	4.4
Cork University Hospital	M-1M	5.2	≤4.8	≤4.8	5.4	12.7%	5.2	4.9%	5.6	5.5	5.6	5.5
Kilcreene Regional Orthopaedic Hospital	M-1M	3.4	≤4.8	≤4.8	3.0	-38.4%	3.4	-13.6%	2.5	3.6	2.0	4.4
Mallow General Hospital	M-1M	3.0	≤4.8	≤4.8	3.0	-37.0%	3.0	-0.7%	2.9	3.0	3.5	2.7
Mercy University Hospital	M-1M	6.0	≤4.8	≤4.8	6.3	30.9%	6.0	3.8%	6.3	5.9	6.3	6.6
South Infirmary Victoria University Hospital	M-1M	4.2	≤4.8	≤4.8	4.4	-7.9%	4.2	4.8%	3.9	4.7	4.2	5.0
Tipperary University Hospital	M-1M	4.6	≤4.8	≤4.8	4.7	-2.6%	4.6	2.1%	4.9	4.5	4.8	4.6
UH Kerry	M-1M	4.8	≤4.8	≤4.8	4.8	0.9%	4.8	0.8%	5.1	5.0	4.8	4.7
UH Waterford	M-1M	6.0	≤4.8	≤4.8	6.3	30.8%	6.0	5.2%	6.1	6.1	6.4	6.6
UL Hospitals Group	M-1M	4.4	≤4.8	≤4.8	4.2	-11.6%	4.4	-2.6%	4.1	4.4	4.3	4.2
Croom Orthopaedic Hospital	M-1M	6.7	≤4.8	≤4.8	5.9	22.2%	6.7	-12.8%	6.1	6.0	5.6	5.7
Ennis Hospital	M-1M	2.6	≤4.8	≤4.8	2.5	-46.9%	2.6	-3.1%	2.6	2.8	2.5	2.3
Nenagh Hospital	M-1M	4.9	≤4.8	≤4.8	5.9	23.6%	4.9	20.5%	5.5	7.1	6.2	6.0
St. John's Hospital Limerick	M-1M	4.5	≤4.8	≤4.8	4.2	-12.5%	4.5	-6.6%	3.6	3.7	3.3	3.8
UH Limerick	M-1M	4.8	≤4.8	≤4.8	4.6	-4.6%	4.8	-5.3%	4.4	4.7	4.9	4.7
UMH Limerick	M-1M	3.6	≤4.8	≤4.8	3.6	-25.7%	3.6	0.3%	3.7	3.5	3.4	3.5

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Tallaght University Hospital includes Tallaght paediatric data.
- 4.CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period January 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	7.1	≤7.0	≤7.0	7.2	2.4%	7.1	1.3%	7.3	7.1	7.5	7.5
Dublin Midlands Hospital Group	M-1M	8.4	≤9.0	≤9.0	8.4	-6.1%	8.4	0.1%	8.2	8.2	9.1	8.9
MRH Portlaoise	M-1M	4.0	≤4.1	≤4.1	4.1	-1.4%	4.0	1.5%	3.6	3.8	4.4	3.9
MRH Tullamore	M-1M	6.0	≤7.2	≤7.2	6.2	-14.5%	6.0	3.0%	6.4	6.1	5.9	6.2
Naas General Hospital	M-1M	7.4	≤7.5	≤7.5	7.4	-1.0%	7.4	0.1%	6.1	7.8	8.0	8.5
St. James's Hospital	M-1M	10.7	≤11.4	≤11.4	10.5	-8.4%	10.7	-2.4%	10.9	10.4	12.3	10.9
Tallaght University Hospital	M-1M	9.3	≤10.4	≤10.4	9.7	-7.0%	9.3	3.8%	9.4	8.5	10.3	10.6
Ireland East Hospital Group	M-1M	6.9	≤7.0	≤7.0	7.0	-0.5%	6.9	1.5%	7.2	6.8	7.0	7.5
Mater Misericordiae University Hospital	M-1M	9.7	≤8.5	≤8.5	9.2	8.1%	9.7	-5.1%	8.7	8.8	8.7	9.2
MRH Mullingar	M-1M	5.0	≤5.1	≤5.1	4.6	-10.3%	5.0	-8.7%	4.4	4.9	5.1	5.0
Our Lady's Hospital Navan	M-1M	5.0	≤4.7	≤4.7	6.3	34.2%	5.0	24.5%	6.3	6.5	7.3	6.4
St. Columcille's Hospital	M-1M	6.9	≤6.7	≤6.7	6.5	-3.7%	6.9	-6.8%	4.4	6.9	5.6	7.2
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	≤4.3	4.3	0.4%	4.1	6.2%	5.0	4.0	4.4	4.6
St. Michael's Hospital	M-1M	10.4	≤10.8	≤10.8	9.6	-11.5%	10.4	-8.0%	8.0	9.4	11.9	10.7
St. Vincent's University Hospital	M-1M	8.6	≤10.1	≤10.1	9.1	-9.6%	8.6	6.6%	11.8	8.6	9.9	10.3
Wexford General Hospital	M-1M	4.6	≤5.3	≤5.3	5.1	-3.8%	4.6	10.4%	5.3	5.6	4.8	5.9
RCSI Hospitals Group	M-1M	8.3	≤7.7	≤7.7	8.3	8.4%	8.3	0.8%	8.3	8.1	8.2	8.5
Beaumont Hospital	M-1M	11.4	≤11.9	≤11.9	11.0	-7.9%	11.4	-3.7%	11.2	11.0	11.0	11.4
Cavan General Hospital	M-1M	6.6	≤5.4	≤5.4	6.9	28.2%	6.6	4.3%	7.1	6.7	6.9	6.8
Connolly Hospital	M-1M	7.8	≤7.7	≤7.7	8.2	7.0%	7.8	6.2%	8.2	7.9	7.6	8.1
Our Lady of Lourdes Hospital	M-1M	6.4	≤5.5	≤5.5	6.3	14.5%	6.4	-0.7%	6.0	6.1	6.1	6.3
Saolta University Health Care Group	M-1M	6.2	≤6.7	≤6.7	6.9	3.0%	6.2	10.5%	7.6	6.9	7.8	7.2
Galway University Hospitals	M-1M	6.1	≤7.3	≤7.3	7.1	-2.7%	6.1	16.1%	8.2	7.6	8.7	8.2
Letterkenny University Hospital	M-1M	5.9	≤7.1	≤7.1	6.3	-11.6%	5.9	5.9%	6.9	6.0	7.3	6.2
Mayo University Hospital	M-1M	6.7	≤5.1	≤5.1	7.1	40.1%	6.7	5.6%	6.4	6.7	7.8	7.4
Portiuncula University Hospital	M-1M	6.1	≤5.6	≤5.6	6.1	7.5%	6.1	0.2%	6.3	5.6	7.7	5.9
Roscommon University Hospital	M-1M	11.4	≤11.8	≤11.8	10.1	-14.5%	11.4	-11.3%	13.9	9.6	9.2	13.7
Sligo University Hospital	M-1M	5.8	≤6.9	≤6.9	6.9	0.4%	5.8	18.7%	8.1	7.0	6.7	6.7
South/South West Hospital Group	M-1M	7.1	≤7.0	≤7.0	7.2	2.5%	7.1	0.9%	7.4	7.2	7.4	7.3
Bantry General Hospital	M-1M	5.1	≤5.2	≤5.2	4.6	-11.7%	5.1	-9.1%	3.7	5.2	5.0	4.8
Cork University Hospital	M-1M	7.9	≤7.0	≤7.0	7.9	14.1%	7.9	0.7%	8.9	7.9	8.5	8.2
Mallow General Hospital	M-1M	3.0	≤3.9	≤3.9	2.9	-25.8%	3.0	-4.0%	3.1	2.7	3.4	2.4
Mercy University Hospital	M-1M	7.6	≤7.5	≤7.5	8.2	9.4%	7.6	9.1%	8.0	7.7	8.1	9.6
South Infirmary Victoria University Hospital	M-1M	11.4	≤5.4	≤5.4	6.4	18.4%	11.4	-43.6%	9.2	4.5	6.0	4.0
Tipperary University Hospital	M-1M	5.9	≤6.7	≤6.7	6.2	-7.6%	5.9	3.8%	6.8	6.3	6.3	6.3
UH Kerry	M-1M	7.2	≤6.8	≤6.8	7.1	3.2%	7.2	-2.5%	7.5	8.0	6.7	6.7
UH Waterford	M-1M	9.1	≤10.0	≤10.0	9.1	-9.9%	9.1	-0.3%	8.6	8.8	9.3	8.8
UL Hospitals Group	M-1M	5.3	≤5.4	≤5.4	4.9	-9.8%	5.3	-7.7%	4.7	5.2	4.8	4.9
Ennis Hospital	M-1M	2.3	≤3.1	≤3.1	2.2	-27.2%	2.3	-4.2%	2.3	2.5	2.2	2.1
Nenagh Hospital	M-1M	5.2	≤4.6	≤4.6	6.8	46.3%	5.2	29.2%	6.1	7.7	6.9	7.3
St. John's Hospital Limerick	M-1M	5.4	≤6.0	≤6.0	5.0	-17.8%	5.4	-8.5%	4.2	4.4	3.6	4.3
UH Limerick	M-1M	6.8	≤6.3	≤6.3	5.6	-10.6%	6.8	-17.0%	5.4	6.1	6.0	5.8

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)													
Reporting Period January 2022													
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
National	M	59.4%	75%	75%	61.2%	-18.4%	60.2%	1.6%	59.8%	60.6%	60.4%	61.2%	
Dublin Midlands Hospital Group	M	42.1%	75%	75%	42.5%	-43.3%	46.2%	-8.1%	44.7%	38.2%	38.7%	42.5%	
MRH Portlaoise	M	26.8%	75%	75%			46.2%		15.2%	28.3%	23.9%		
MRH Tullamore	M	16.0%	75%	75%	8.2%	-89.1%	21.0%	-61.0%	15.1%	6.8%	13.0%	8.2%	
Tallaght University Hospital	M	83.2%	75%	75%	69.0%	-8.0%	86.6%	-20.3%	81.8%	81.0%	81.6%	69.0%	
Ireland East Hospital Group	M	60.3%	75%	75%	59.4%	-20.9%	62.9%	-5.6%	58.2%	58.4%	57.3%	59.4%	
Mater Misericordiae University Hospital	M	61.8%	75%	75%	50.6%	-32.5%	65.3%	-22.5%	61.9%	54.6%	57.1%	50.6%	
MRH Mullingar	M	73.9%	75%	75%			84.6%		56.1%	72.9%	63.1%		
St. Columcille's Hospital	M	88.3%	75%	75%	88.3%	17.8%	89.3%	-1.0%	89.5%	83.2%	86.4%	88.3%	
St. Luke's General Hospital Kilkenny	M	52.7%	75%	75%	62.1%	-17.2%	53.4%	16.3%	54.1%	52.7%	54.1%	62.1%	
St. Vincent's University Hospital	M	33.7%	75%	75%	27.6%	-63.3%	26.4%	4.3%	35.6%	31.1%	31.6%	27.6%	
Wexford General Hospital	M	63.4%	75%	75%	39.9%	-46.9%	74.4%	-46.4%	49.2%	53.6%	40.8%	39.9%	
RCSI Hospitals Group	M	76.5%	75%	75%	71.1%	-5.2%	100.0%	-28.9%	77.4%	78.2%	74.7%	71.1%	
Cavan General Hospital	M	78.5%	75%	75%					82.0%	88.0%	78.6%		
Our Lady of Lourdes Hospital	M	76.4%	75%	75%	71.1%	-5.2%	100.0%	-28.9%	76.7%	77.1%	74.5%	71.1%	
Saolta University Health Care Group	M	47.9%	75%	75%	45.4%	-39.4%	50.8%	-10.6%	46.6%	50.5%	45.5%	45.4%	
Galway University Hospitals	M	44.7%	75%	75%	43.7%	-41.7%	50.1%	-12.7%	42.5%	45.9%	41.4%	43.7%	
Roscommon University Hospital	M	84.3%	75%	75%	70.7%	-5.7%	80.8%	-12.4%	91.0%	75.8%	85.7%	70.7%	
Sligo University Hospital	M	49.8%	75%	75%	48.0%	-36.0%	42.8%	12.1%	50.6%	61.7%	56.1%	48.0%	
South/South West Hospital Group	M	71.7%	75%	75%	75.2%	0.3%	75.9%	-0.8%	70.1%	67.4%	75.2%	75.2%	
Bantry General Hospital	M	79.5%	75%	75%	80.3%	7.1%	88.5%	-9.2%	76.8%	72.8%	81.7%	80.3%	
Cork University Hospital	M	52.4%	75%	75%	52.2%	-30.4%	58.2%	-10.2%	51.3%	49.1%	64.7%	52.2%	
Mallow General Hospital	M	89.4%	75%	75%	92.1%	22.8%	96.5%	-4.5%	88.0%	89.8%	84.1%	92.1%	
Tipperary University Hospital	M	70.5%	75%	75%	82.0%	9.3%	58.3%	40.5%	75.9%	71.5%	76.6%	82.0%	
UH Kerry	M	44.4%	75%	75%	57.6%	-23.2%			54.3%	53.3%	59.7%	57.6%	
UL Hospitals Group	M	59.7%	75%	75%	65.7%	-12.4%	62.2%	5.7%	63.3%	66.8%	65.9%	65.7%	
Ennis Hospital	M	85.4%	75%	75%	88.0%	17.3%	87.5%	0.6%	84.2%	87.7%	90.3%	88.0%	
Nenagh Hospital	M	66.6%	75%	75%	78.0%	3.9%	81.2%	-4.0%	58.8%	72.1%	81.2%	78.0%	
St. John's Hospital Limerick	M	80.9%	75%	75%	87.2%	16.3%	78.9%	10.5%	84.9%	76.9%	76.1%	87.2%	
UH Limerick	M	32.5%	75%	75%	25.1%	-66.5%	29.3%	-14.2%	36.1%	38.1%	33.1%	25.1%	

Notes

1.Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period January 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Oct		Nov		Dec	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	29.5%	45%	45%	282,211	28.2%	-37.2%	270,181	29.5%	-4.2%	23,323	28.3%	23,893	28.8%	24,356	26.0%
Dublin Midlands Hospital Group	M-1M	10.2%	45%	45%	43,238	11.1%	-75.3%	41,747	10.2%	8.7%	3,493	11.1%	3,682	13.9%	3,678	10.7%
MRH Portlaoise	M-1M	9.5%	45%	45%	4,066	13.1%	-71.0%	3,763	9.5%	37.3%	334	10.8%	375	14.1%	383	17.8%
MRH Tullamore	M-1M	25.6%	45%	45%	7,421	28.2%	-37.2%	6,970	25.6%	10.2%	583	23.0%	685	30.1%	623	21.2%
Naas General Hospital	M-1M	18.0%	45%	45%	6,596	11.7%	-73.9%	6,444	18.0%	-34.9%	547	16.5%	624	19.1%	600	13.3%
St. James's Hospital	M-1M	0.0%	45%	45%	13,978	0.0%	-100.0%	13,758	0.0%		1,139	0.0%	1,108	0.0%	1,157	0.0%
Tallaght University Hospital	M-1M	8.9%	45%	45%	11,177	12.5%	-72.2%	10,812	8.9%	41.3%	890	14.5%	890	14.8%	915	12.2%
Ireland East Hospital Group	M-1M	39.5%	45%	45%	63,935	34.1%	-24.2%	62,690	39.5%	-13.6%	5,383	34.5%	5,439	35.2%	5,616	33.6%
Mater Misericordiae University Hospital	M-1M	8.5%	45%	45%	14,519	0.0%	-100.0%	13,154	8.5%	-100.0%	1,237	0.0%	1,228	0.0%	1,223	0.0%
MRH Mullingar	M-1M	35.4%	45%	45%	7,086	46.8%	3.9%	6,107	35.4%	32.0%	612	44.8%	618	53.1%	566	46.6%
Our Lady's Hospital Navan	M-1M	26.4%	45%	45%	3,814	0.0%	-100.0%	4,306	26.4%	-100.0%	292	0.0%	318	0.0%	373	0.0%
St. Columcille's Hospital	M-1M	93.6%	45%	45%	5,011	93.6%	107.9%	5,584	93.6%	0.0%	462	93.7%	467	95.7%	528	96.6%
St. Luke's General Hospital Kilkenny	M-1M	82.0%	45%	45%	10,383	79.2%	76.1%	10,357	82.0%	-3.3%	915	80.5%	898	78.2%	935	76.4%
St. Vincent's University Hospital	M-1M	22.7%	45%	45%	13,849	15.4%	-65.7%	14,399	22.7%	-31.8%	1,110	11.4%	1,091	11.9%	1,202	11.5%
Wexford General Hospital	M-1M	38.3%	45%	45%	9,273	37.2%	-17.3%	8,783	38.3%	-2.9%	755	37.7%	819	37.5%	789	33.3%
RCSI Hospitals Group	M-1M	13.5%	45%	45%	41,865	9.3%	-79.3%	39,087	13.5%	-31.2%	3,550	11.9%	3,802	12.1%	3,826	10.4%
Beaumont Hospital	M-1M	0.0%	45%	45%	13,324	0.0%	-100.0%	11,906	0.0%		1,118	0.0%	1,236	0.0%	1,250	0.0%
Cavan General Hospital	M-1M	19.2%	45%	45%	6,824	3.6%	-92.1%	6,933	19.2%	-81.5%	599	8.5%	617	8.3%	601	2.7%
Connolly Hospital	M-1M	6.7%	45%	45%	9,556	0.0%	-100.0%	9,164	6.7%	-99.7%	797	0.0%	868	0.0%	889	0.0%
Our Lady of Lourdes Hospital	M-1M	30.1%	45%	45%	12,161	30.0%	-33.4%	11,084	30.1%	-0.4%	1,036	35.8%	1,081	37.7%	1,086	35.0%
Saolta University Health Care Group	M-1M	39.3%	45%	45%	50,798	35.1%	-21.9%	52,581	39.3%	-10.5%	4,215	35.0%	4,129	34.7%	4,228	33.2%
Galway University Hospitals	M-1M	52.1%	45%	45%	16,932	49.8%	10.7%	19,654	52.1%	-4.5%	1,338	51.3%	1,320	45.3%	1,282	45.4%
Letterkenny University Hospital	M-1M	44.6%	45%	45%	11,516	56.9%	26.3%	11,235	44.6%	27.4%	936	56.7%	1,030	57.5%	1,069	56.4%
Mayo University Hospital	M-1M	21.5%	45%	45%	8,532	1.0%	-97.8%	7,716	21.5%	-95.4%	767	0.0%	646	0.0%	648	2.2%
Portiuncula University Hospital	M-1M	5.2%	45%	45%	4,033	0.0%	-100.0%	4,159	5.2%	-100.0%	385	0.0%	322	0.0%	336	0.0%
Roscommon University Hospital	M-1M	56.2%	45%	45%	1,579	60.7%	35.0%	1,274	56.2%	8.1%	111	68.5%	106	58.5%	99	46.5%
Sligo University Hospital	M-1M	32.8%	45%	45%	8,206	22.3%	-50.4%	8,543	32.8%	-32.0%	678	26.8%	705	25.8%	794	19.9%
South/South West Hospital Group	M-1M	23.8%	45%	45%	48,121	25.9%	-42.4%	46,384	23.8%	8.9%	3,892	26.7%	4,034	26.6%	4,069	19.3%
Bantry General Hospital	M-1M	90.5%	45%	45%	3,718	93.5%	107.9%	3,660	90.5%	3.3%	329	94.2%	343	94.8%	324	94.4%
Cork University Hospital	M-1M	16.0%	45%	45%	15,301	19.5%	-56.7%	14,689	16.0%	21.9%	1,217	22.8%	1,270	19.1%	1,294	0.9%
Mallow General Hospital	M-1M	91.4%	45%	45%	3,323	89.4%	98.7%	3,177	91.4%	-2.1%	267	90.6%	267	85.8%	285	89.1%
Mercy University Hospital	M-1M	0.0%	45%	45%	4,941	0.0%	-100.0%	4,828	0.0%		423	0.0%	398	0.0%	380	0.0%
Tipperary University Hospital	M-1M	31.7%	45%	45%	7,376	30.6%	-31.9%	7,313	31.7%	-3.4%	578	30.1%	655	31.8%	598	26.4%
UH Kerry	M-1M	3.0%	45%	45%	5,481	14.4%	-68.1%	5,268	3.0%	373.4%	382	9.9%	438	15.3%	455	12.5%
UH Waterford	M-1M	0.0%	45%	45%	7,981	0.0%	-100.0%	7,449	0.0%		696	0.0%	663	0.0%	733	0.0%
UL Hospitals Group	M-1M	49.4%	45%	45%	34,254	55.1%	22.5%	27,692	49.4%	11.5%	2,790	51.0%	2,807	52.9%	2,939	50.0%
Ennis Hospital	M-1M	84.2%	45%	45%	7,741	87.1%	93.5%	7,350	84.2%	3.3%	624	84.5%	712	87.4%	680	87.9%
Nenagh Hospital	M-1M	66.6%	45%	45%	2,333	54.4%	21.0%	2,869	66.6%	-18.3%	185	51.9%	203	53.7%	229	53.3%
St. John's Hospital Limerick	M-1M	56.8%	45%	45%	3,754	64.9%	44.2%	3,452	56.8%	14.2%	339	65.5%	376	61.2%	338	63.3%
UH Limerick	M-1M	25.9%	45%	45%	20,426	41.3%	-8.2%	14,021	25.9%	59.7%	1,642	35.1%	1,516	34.6%	1,692	31.6%

Notes

1.Source : HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period January 2022

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Oct		Nov		Dec	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	31,022	11.7%	≤11.1%	≤11.1%	31,170	11.4%	2.7%	31,022	11.7%	-2.5%	2,557	10.3%	2,234	10.4%	2,524	10.6%
Dublin Midlands Hospital Group	M-1M	4,567	11.3%	≤11.1%	≤11.1%	4,384	10.6%	-4.5%	4,567	11.3%	-6.1%	349	9.1%	303	9.7%	341	9.4%
MRH Portlaoise	M-1M	390	10.4%	≤11.1%	≤11.1%	397	10.2%	-8.1%	390	10.4%	-1.4%	41	10.8%	33	10.6%	44	11.9%
MRH Tullamore	M-1M	847	12.4%	≤11.1%	≤11.1%	760	10.7%	-3.6%	847	12.4%	-14.0%	63	10.4%	52	10.0%	78	11.8%
Naas General Hospital	M-1M	593	9.5%	≤11.1%	≤11.1%	619	9.8%	-11.7%	593	9.5%	3.1%	57	8.3%	36	7.3%	43	6.8%
St. James's Hospital	M-1M	1,616	12.2%	≤11.1%	≤11.1%	1,444	10.8%	-2.7%	1,616	12.2%	-11.4%	105	9.1%	94	9.2%	90	8.3%
Tallaght University Hospital	M-1M	1,121	10.8%	≤11.1%	≤11.1%	1,164	10.9%	-1.8%	1,121	10.8%	1.2%	83	8.4%	88	11.2%	86	10.0%
Ireland East Hospital Group	M-1M	7,542	11.9%	≤11.1%	≤11.1%	7,204	11.4%	2.7%	7,542	11.9%	-3.8%	602	10.3%	538	10.6%	563	10.1%
Mater Misericordiae University Hospital	M-1M	1,452	11.4%	≤11.1%	≤11.1%	1,578	11.4%	2.7%	1,452	11.4%	-0.5%	118	9.1%	139	12.5%	117	9.6%
MRH Mullingar	M-1M	666	11.1%	≤11.1%	≤11.1%	630	9.1%	-18.0%	666	11.1%	-17.8%	61	9.1%	38	6.6%	44	7.2%
Our Lady's Hospital Navan	M-1M	556	12.5%	≤11.1%	≤11.1%	433	12.0%	8.1%	556	12.5%	-3.8%	34	11.8%	21	8.0%	39	12.2%
St. Columille's Hospital	M-1M	961	16.0%	≤11.1%	≤11.1%	716	15.3%	37.8%	961	16.0%	-4.2%	86	15.8%	55	12.5%	79	16.4%
St. Luke's General Hospital Kilkenny	M-1M	1,318	12.8%	≤11.1%	≤11.1%	1,181	11.8%	6.3%	1,318	12.8%	-7.6%	107	11.7%	92	10.9%	92	10.1%
St. Michael's Hospital	M-1M	108	6.2%	≤11.1%	≤11.1%	108	6.3%	-43.2%	108	6.2%	1.5%	7	3.8%	6	4.7%	7	5.2%
St. Vincent's University Hospital	M-1M	1,378	10.1%	≤11.1%	≤11.1%	1,354	10.1%	-9.0%	1,378	10.1%	0.5%	90	7.9%	80	7.9%	94	8.8%
Wexford General Hospital	M-1M	1,103	12.8%	≤11.1%	≤11.1%	1,204	13.4%	20.7%	1,103	12.8%	5.1%	99	11.9%	107	15.4%	91	11.1%
RCSI Hospitals Group	M-1M	3,974	10.5%	≤11.1%	≤11.1%	4,234	10.7%	-3.6%	3,974	10.5%	1.8%	347	9.2%	312	9.6%	389	10.3%
Beaumont Hospital	M-1M	1,374	12.0%	≤11.1%	≤11.1%	1,467	11.8%	6.3%	1,374	12.0%	-2.0%	109	9.5%	110	10.8%	139	11.5%
Cavan General Hospital	M-1M	761	11.0%	≤11.1%	≤11.1%	679	10.4%	-6.3%	761	11.0%	-5.7%	71	10.7%	40	7.6%	64	10.4%
Connolly Hospital	M-1M	768	8.7%	≤11.1%	≤11.1%	939	10.3%	-7.2%	768	8.7%	18.1%	68	8.2%	80	10.8%	82	9.5%
Our Lady of Lourdes Hospital	M-1M	1,071	9.9%	≤11.1%	≤11.1%	1,149	9.9%	-10.8%	1,071	9.9%	-0.2%	99	8.8%	82	8.6%	104	9.6%
Saolta University Health Care Group	M-1M	6,401	12.5%	≤11.1%	≤11.1%	5,623	11.4%	2.7%	6,401	12.5%	-8.9%	416	10.0%	368	9.5%	439	10.8%
Galway University Hospitals	M-1M	2,309	12.2%	≤11.1%	≤11.1%	1,698	10.1%	-9.0%	2,309	12.2%	-17.0%	108	8.6%	107	8.6%	112	8.8%
Letterkenny University Hospital	M-1M	1,622	14.7%	≤11.1%	≤11.1%	1,545	14.0%	26.1%	1,622	14.7%	-4.8%	117	12.2%	113	13.1%	142	13.9%
Mayo University Hospital	M-1M	837	11.2%	≤11.1%	≤11.1%	981	11.8%	6.3%	837	11.2%	4.9%	87	11.4%	66	9.2%	80	12.5%
Portiuncula University Hospital	M-1M	434	10.7%	≤11.1%	≤11.1%	370	9.5%	-14.4%	434	10.7%	-10.7%	27	8.0%	30	8.5%	23	7.5%
Roscommon University Hospital	M-1M	42	3.2%	≤11.1%	≤11.1%	91	6.0%	-45.9%	42	3.2%	87.0%	7	5.6%	5	4.9%	6	5.7%
Sligo University Hospital	M-1M	1,157	13.7%	≤11.1%	≤11.1%	938	11.9%	7.2%	1,157	13.7%	-13.1%	70	9.7%	47	7.8%	76	10.8%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period January 2022

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Oct		Nov		Dec	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	5,402	12.1%	≤11.1%	≤11.1%	5,663	12.2%	9.9%	5,402	12.1%	1.3%	475	11.4%	418	11.9%	474	11.8%
Bantry General Hospital	M-1M	466	12.8%	≤11.1%	≤11.1%	452	12.6%	13.5%	466	12.8%	-1.6%	37	10.1%	35	11.4%	49	14.0%
Cork University Hospital	M-1M	1,692	12.1%	≤11.1%	≤11.1%	1,966	13.4%	20.7%	1,692	12.1%	10.6%	166	13.1%	123	11.4%	183	14.6%
Mallow General Hospital	M-1M	342	10.5%	≤11.1%	≤11.1%	320	9.7%	-12.6%	342	10.5%	-7.0%	31	10.2%	31	12.4%	25	9.0%
Mercy University Hospital	M-1M	505	10.9%	≤11.1%	≤11.1%	499	10.5%	-5.4%	505	10.9%	-3.6%	46	11.2%	45	11.8%	29	7.5%
Tipperary University Hospital	M-1M	916	13.1%	≤11.1%	≤11.1%	914	12.6%	13.5%	916	13.1%	-3.7%	81	12.0%	79	15.0%	62	9.4%
UH Kerry	M-1M	566	11.1%	≤11.1%	≤11.1%	530	10.0%	-9.9%	566	11.1%	-10.0%	41	9.2%	37	10.8%	42	9.5%
UH Waterford	M-1M	915	12.8%	≤11.1%	≤11.1%	982	13.2%	18.9%	915	12.8%	2.7%	73	10.6%	68	10.8%	84	12.6%
UL Hospitals Group	M-1M	3,136	11.5%	≤11.1%	≤11.1%	4,062	12.2%	9.9%	3,136	11.5%	5.6%	368	11.8%	295	11.5%	318	11.1%
Ennis Hospital	M-1M	1,275	17.8%	≤11.1%	≤11.1%	1,324	17.3%	55.9%	1,275	17.8%	-2.8%	116	18.6%	106	17.8%	121	16.5%
Nenagh Hospital	M-1M	357	12.4%	≤11.1%	≤11.1%	306	13.4%	20.7%	357	12.4%	8.0%	26	11.9%	22	13.0%	23	11.2%
St. John's Hospital Limerick	M-1M	125	3.6%	≤11.1%	≤11.1%	120	3.3%	-70.3%	125	3.6%	-9.2%	9	2.4%	12	3.8%	16	4.0%
UH Limerick	M-1M	1,379	10.1%	≤11.1%	≤11.1%	2,312	11.7%	5.4%	1,379	10.1%	16.1%	217	11.5%	155	10.4%	158	10.4%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Patient Average Length of Stay (KPI-CPA12)								Reporting Period January 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	5.9	≤5.2	≤5.2	5.2	0.0%	5.9	-11.9%	4.6	5.0	4.4	5.3
Dublin Midlands Hospital Group	M-1M	7.8	≤6.8	≤6.8	7.1	4.4%	7.8	-9.0%	6.2	6.5	7.1	8.5
MRH Portlaoise	M-1M	3.2	≤2.7	≤2.7	3.3	22.2%	3.2	3.1%	3.3	3.1	2.5	5.6
MRH Tullamore	M-1M	5.6	≤4.4	≤4.4	4.9	11.4%	5.6	-12.5%	3.0	3.3	5.1	5.5
Naas General Hospital	M-1M	6.3	≤4.4	≤4.4	6.7	52.3%	6.3	6.3%	5.0	7.8	8.4	7.1
St. James's Hospital	M-1M	10.6	≤9.9	≤9.9	9.2	-7.1%	10.6	-13.2%	9.1	8.9	9.5	9.5
Tallaght University Hospital	M-1M	7.7	≤6.9	≤6.9	7.1	2.9%	7.7	-7.8%	5.8	5.8	6.0	8.6
Ireland East Hospital Group	M-1M	6.1	≤6.0	≤6.0	4.9	-18.3%	6.1	-19.7%	4.4	5.0	4.5	5.3
Mater Misericordiae University Hospital	M-1M	7.3	≤7.9	≤7.9	5.8	-26.6%	7.3	-20.5%	5.3	6.0	5.8	6.1
MRH Mullingar	M-1M	4.4	≤3.8	≤3.8	4.3	13.2%	4.4	-2.3%	2.7	5.7	3.0	6.9
National Orthopaedic Hospital Cappagh	M-1M	3.8	≤4.0	≤4.0	3.5	-12.5%	3.8	-7.9%	4.5	3.6	3.8	3.8
Our Lady's Hospital Navan	M-1M	2.1	≤2.6	≤2.6	1.8	-30.8%	2.1	-14.3%	1.7	2.2	1.6	0.5
St. Columcille's Hospital	M-1M	0.5	≤0.8	≤0.8	1.0	25.0%	0.5	100.0%	0.0	0.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.9	≤5.6	≤5.6	6.1	8.9%	6.9	-11.6%	4.9	5.5	5.5	5.4
St. Michael's Hospital	M-1M	1.4	≤2.1	≤2.1	1.4	-33.3%	1.4	0.0%	1.1	1.4	1.3	1.1
St. Vincent's University Hospital	M-1M	9.6	≤7.9	≤7.9	6.6	-16.5%	9.6	-31.3%	7.4	5.7	3.5	6.1
Wexford General Hospital	M-1M	3.2	≤3.5	≤3.5	3.0	-14.3%	3.2	-6.3%	2.6	2.6	3.9	5.2
RCSI Hospitals Group	M-1M	5.9	≤5.8	≤5.8	5.0	-13.8%	5.9	-15.3%	4.4	4.0	3.6	4.3
Beaumont Hospital	M-1M	6.3	≤6.7	≤6.7	4.8	-28.4%	6.3	-23.8%	3.2	2.5	2.4	2.6
Cavan General Hospital	M-1M	3.3	≤2.7	≤2.7	3.0	11.1%	3.3	-9.1%	2.8	2.4	1.9	2.5
Connolly Hospital	M-1M	6.2	≤5.8	≤5.8	6.3	8.6%	6.2	1.6%	6.5	6.4	6.4	8.4
Our Lady of Lourdes Hospital	M-1M	5.9	≤5.2	≤5.2	5.2	0.0%	5.9	-11.9%	4.7	4.9	4.4	5.7
Saolta University Health Care Group	M-1M	5.4	≤4.7	≤4.7	5.0	6.4%	5.4	-7.4%	4.1	4.0	3.4	4.3
Galway University Hospitals	M-1M	7.5	≤5.6	≤5.6	6.3	12.5%	7.5	-16.0%	15.4	6.6	1.4	6.1
Letterkenny University Hospital	M-1M	5.3	≤4.4	≤4.4	4.7	6.8%	5.3	-11.3%	3.6	4.7	3.8	4.4
Mayo University Hospital	M-1M	5.4	≤5.3	≤5.3	6.6	24.5%	5.4	22.2%	4.8	5.1	6.0	5.9
Portiuncula University Hospital	M-1M	4.1	≤4.1	≤4.1	3.6	-12.2%	4.1	-12.2%	3.2	2.8	2.4	3.4
Sligo University Hospital	M-1M	3.6	≤3.2	≤3.2	3.4	6.2%	3.6	-5.6%	2.6	3.0	2.9	2.8
South/South West Hospital Group	M-1M	5.2	≤4.8	≤4.8	5.0	4.2%	5.2	-3.8%	4.1	4.9	3.7	5.0
Cork University Hospital	M-1M	7.6	≤7.9	≤7.9	7.1	-10.1%	7.6	-6.6%	5.9	6.8	5.5	6.3
Kilcreene Regional Orthopaedic Hospital	M-1M	3.8	≤2.7	≤2.7	2.8	3.7%	3.8	-26.3%	2.4	4.5	1.9	5.1
Mallow General Hospital	M-1M	0.7	≤0.9	≤0.9	0.6	-33.3%	0.7	-14.3%	0.5	0.7	0.0	0.7
Mercy University Hospital	M-1M	6.9	≤5.4	≤5.4	6.2	14.8%	6.9	-10.1%	5.4	5.6	7.1	6.8
South Infirmary Victoria University Hospital	M-1M	3.0	≤2.9	≤2.9	2.7	-6.9%	3.0	-10.0%	2.6	3.3	2.3	3.3
Tipperary University Hospital	M-1M	4.4	≤3.8	≤3.8	4.0	5.3%	4.4	-9.1%	2.8	4.1	1.5	1.0
UH Kerry	M-1M	4.6	≤4.5	≤4.5	4.8	6.7%	4.6	4.3%	2.7	6.6	3.4	6.6
UH Waterford	M-1M	6.1	≤5.2	≤5.2	6.5	25.0%	6.1	6.6%	5.2	5.1	4.0	6.7
UL Hospitals Group	M-1M	5.0	≤5.1	≤5.1	4.5	-11.8%	5.0	-10.0%	3.8	5.0	4.7	4.7
Croom Orthopaedic Hospital	M-1M	7.1	≤5.4	≤5.4	6.6	22.2%	7.1	-7.0%	8.0	7.0	6.0	5.9
St. John's Hospital Limerick	M-1M	1.5	≤1.6	≤1.6	1.2	-25.0%	1.5	-20.0%	1.2	1.4	1.3	1.4
UH Limerick	M-1M	5.4	≤5.6	≤5.6	4.8	-14.3%	5.4	-11.1%	3.6	5.2	5.2	5.1

Notes

1. Source : HPO HIPE Data.

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)

Reporting Period January 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Oct		Nov		Dec	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	27,534	73.6%	82.4%	82.4%	28,942	75.2%	-8.7%	27,534	73.6%	2.2%	2,170	75.8%	1,925	79.3%	1,724	75.1%
Dublin Midlands Hospital Group	M-1M	2,786	54.5%	76.4%	76.4%	2,581	56.1%	-26.6%	2,786	54.5%	2.9%	209	46.5%	130	54.9%	136	48.9%
MRH Portlaoise	M-1M	167	81.5%	85.0%	85.0%	136	87.7%	3.2%	167	81.5%	7.7%	7	87.5%	2	100.0%	1	50.0%
MRH Tullamore	M-1M	1,044	90.9%	92.4%	92.4%	1,005	89.0%	-3.7%	1,044	90.9%	-2.0%	64	91.4%	18	75.0%	15	78.9%
Naas General Hospital	M-1M	103	76.9%	86.3%	86.3%	135	88.2%	2.2%	103	76.9%	14.8%	16	94.1%	2	50.0%	3	60.0%
St. James's Hospital	M-1M	501	21.7%	36.5%	36.5%	317	16.4%	-55.0%	501	21.7%	-24.3%	36	14.9%	24	22.9%	25	18.4%
Tallaght University Hospital	M-1M	971	74.1%	79.7%	79.7%	988	80.1%	0.5%	971	74.1%	8.0%	86	76.1%	84	82.4%	92	79.3%
Ireland East Hospital Group	M-1M	8,666	86.5%	90.3%	90.3%	9,862	90.1%	-0.2%	8,666	86.5%	4.2%	672	91.1%	547	91.2%	461	92.0%
Mater Misericordiae University Hospital	M-1M	2,127	77.2%	85.0%	85.0%	2,465	81.6%	-4.0%	2,127	77.2%	5.7%	237	83.5%	162	81.4%	147	89.1%
MRH Mullingar	M-1M	259	84.9%	90.3%	90.3%	266	88.7%	-1.8%	259	84.9%	4.4%	24	96.0%	29	85.3%	21	80.8%
National Orthopaedic Hospital Cappagh	M-1M	2,563	95.8%	98.1%	98.1%	2,696	98.8%	0.7%	2,563	95.8%	3.1%	234	99.6%	235	99.2%	200	98.5%
Our Lady's Hospital Navan	M-1M	535	94.2%	89.8%	89.8%	387	85.6%	-4.7%	535	94.2%	-9.1%	46	93.9%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	911	78.9%	78.7%	78.7%	774	82.2%	4.4%	911	78.9%	4.2%	31	81.6%	32	91.4%	30	83.3%
St. Luke's General Hospital Kilkenny	M-1M	70	67.3%	85.0%	85.0%	95	74.2%	-12.7%	70	67.3%	10.3%	18	90.0%	16	100.0%	7	70.0%
St. Michael's Hospital	M-1M	631	95.5%	92.8%	92.8%	711	97.0%	4.5%	631	95.5%	1.6%	71	100.0%	60	95.2%	35	100.0%
St. Vincent's University Hospital	M-1M	1,386	87.6%	87.4%	87.4%	2,297	93.8%	7.4%	1,386	87.6%	7.2%	10	66.7%	13	100.0%	17	85.0%
Wexford General Hospital	M-1M	184	87.2%	88.3%	88.3%	171	90.0%	1.9%	184	87.2%	3.2%	1	100.0%	0		4	100.0%
RCSI Hospitals Group	M-1M	3,310	68.7%	75.8%	75.8%	3,223	76.9%	1.5%	3,310	68.7%	11.9%	203	83.5%	174	84.9%	156	80.0%
Beaumont Hospital	M-1M	2,098	62.7%	69.3%	69.3%	1,661	70.4%	1.6%	2,098	62.7%	12.3%	47	77.0%	48	76.2%	55	83.3%
Cavan General Hospital	M-1M	109	76.8%	85.0%	85.0%	124	80.5%	-5.3%	109	76.8%	4.9%	12	75.0%	8	88.9%	8	66.7%
Connolly Hospital	M-1M	403	82.1%	84.6%	84.6%	624	87.6%	3.6%	403	82.1%	6.8%	60	82.2%	60	90.9%	62	88.6%
Louth County Hospital	M-1M	8	100.0%	100.0%	100.0%	3	100.0%	0.0%	8	100.0%	0.0%	0		0		1	100.0%
Our Lady of Lourdes Hospital	M-1M	692	83.6%	85.0%	85.0%	811	84.3%	-0.8%	692	83.6%	0.9%	84	90.3%	58	86.6%	30	65.2%
Saolta University Health Care Group	M-1M	3,090	63.3%	72.4%	72.4%	3,161	56.9%	-21.5%	3,090	63.3%	-10.1%	204	72.3%	211	78.7%	187	61.3%
Galway University Hospitals	M-1M	853	42.1%	51.4%	51.4%	1,133	38.0%	-26.0%	853	42.1%	-9.7%	5	35.7%	3	25.0%	48	42.1%
Letterkenny University Hospital	M-1M	519	74.2%	78.6%	78.6%	806	80.8%	2.8%	519	74.2%	8.8%	89	77.4%	64	81.0%	50	73.5%
Mayo University Hospital	M-1M	689	79.3%	85.0%	85.0%	393	76.5%	-10.0%	689	79.3%	-3.6%	52	76.5%	51	76.1%	34	69.4%
Portlincula University Hospital	M-1M	133	68.6%	78.2%	78.2%	164	74.5%	-4.7%	133	68.6%	8.7%	10	83.3%	14	93.3%	7	70.0%
Sligo University Hospital	M-1M	896	81.6%	90.1%	90.1%	665	78.2%	-13.2%	896	81.6%	-4.1%	48	65.8%	79	83.2%	48	75.0%
South/South West Hospital Group	M-1M	8,044	76.4%	82.5%	82.5%	8,033	77.3%	-6.3%	8,044	76.4%	1.2%	644	78.3%	649	81.0%	595	79.8%
Cork University Hospital	M-1M	1,963	64.4%	67.6%	67.6%	1,941	62.9%	-7.0%	1,963	64.4%	-2.4%	142	57.5%	133	64.9%	141	67.5%
Kilcreene Regional Orthopaedic Hospital	M-1M	730	91.7%	98.3%	98.3%	729	93.7%	-4.7%	730	91.7%	2.2%	52	89.7%	64	98.5%	74	92.5%
Mallow General Hospital	M-1M	30	90.9%	95.7%	95.7%	22	95.7%	0.0%	30	90.9%	5.2%	1	100.0%	0		1	100.0%
Mercy University Hospital	M-1M	1,000	83.4%	88.0%	88.0%	1,212	85.1%	-3.3%	1,000	83.4%	2.0%	113	91.1%	123	82.6%	95	81.9%
South Infirmary Victoria University Hospital	M-1M	2,637	84.4%	85.6%	85.6%	2,516	85.3%	-0.4%	2,637	84.4%	1.1%	240	86.3%	240	87.3%	207	84.5%
Tipperary University Hospital	M-1M	374	60.5%	82.3%	82.3%	305	56.9%	-30.9%	374	60.5%	-6.0%	2	33.3%	1	20.0%	2	40.0%
UH Kerry	M-1M	365	73.4%	78.6%	78.6%	337	77.1%	-1.9%	365	73.4%	5.0%	14	60.9%	8	72.7%	25	78.1%
UH Waterford	M-1M	945	77.8%	85.0%	85.0%	971	84.0%	-1.2%	945	77.8%	7.9%	80	94.1%	80	87.9%	50	86.2%
UL Hospitals Group	M-1M	1,638	80.5%	91.6%	91.6%	2,082	74.8%	-18.3%	1,638	80.5%	-7.1%	238	72.6%	214	67.9%	189	70.0%
Croom Orthopaedic Hospital	M-1M	331	57.4%	94.6%	94.6%	357	38.9%	-58.9%	331	57.4%	-32.2%	39	33.3%	34	28.1%	37	37.8%
St. John's Hospital Limerick	M-1M	604	98.5%	97.5%	97.5%	649	98.5%	1.0%	604	98.5%	0.0%	83	100.0%	77	96.3%	68	98.6%
UH Limerick	M-1M	703	83.3%	86.5%	86.5%	1,076	89.2%	3.1%	703	83.3%	7.1%	116	90.6%	103	90.4%	84	81.6%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period January 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Oct		Nov		Dec	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	2,301	43.1%	60%	60%	2,638	43.4%	-27.7%	2,301	43.1%	0.8%	219	43.4%	170	51.2%	137	36.5%
Dublin Midlands Hospital Group	M-1M	369	54.5%	60%	60%	417	55.4%	-7.7%	369	54.5%	1.7%	38	55.3%	31	77.4%	15	40.0%
MRH Portlaoise	M-1M	74	29.7%	60%	60%	70	22.9%	-61.9%	74	29.7%	-23.1%	3	0.0%	2	100.0%	0	
MRH Tullamore	M-1M	71	53.5%	60%	60%	68	63.2%	5.4%	71	53.5%	18.2%	3	100.0%	1	0.0%	1	0.0%
Naas General Hospital	M-1M	80	65.0%	60%	60%	99	48.5%	-19.2%	80	65.0%	-25.4%	8	25.0%	2	100.0%	1	0.0%
St. James's Hospital	M-1M	55	56.4%	60%	60%	60	56.7%	-5.6%	55	56.4%	0.5%	10	40.0%	9	100.0%	2	0.0%
Tallaght University Hospital	M-1M	89	65.2%	60%	60%	120	75.0%	25.0%	89	65.2%	15.1%	14	85.7%	17	64.7%	11	54.5%
Ireland East Hospital Group	M-1M	509	47.5%	60%	60%	639	47.6%	-20.7%	509	47.5%	0.1%	47	34.0%	37	43.2%	27	44.4%
Mater Misericordiae University Hospital	M-1M	75	24.0%	60%	60%	90	27.8%	-53.7%	75	24.0%	15.7%	11	36.4%	3	66.7%	3	33.3%
MRH Mullingar	M-1M	86	67.4%	60%	60%	130	75.4%	25.6%	86	67.4%	11.8%	6	50.0%	12	75.0%	9	77.8%
Our Lady's Hospital Navan	M-1M	36	100.0%	60%	60%	36	100.0%	66.7%	36	100.0%	0.0%	4	100.0%	0		0	
St. Columcille's Hospital	M-1M	29	96.6%	60%	60%	20	95.0%	58.3%	29	96.6%	-1.6%	0		0		0	
St. Luke's General Hospital Kilkenny	M-1M	44	68.2%	60%	60%	63	73.0%	21.7%	44	68.2%	7.1%	9	55.6%	8	62.5%	5	80.0%
St. Michael's Hospital	M-1M	137	1.5%	60%	60%	175	0.6%	-99.0%	137	1.5%	-60.9%	16	0.0%	14	0.0%	9	0.0%
St. Vincent's University Hospital	M-1M	18	66.7%	60%	60%	47	46.8%	-22.0%	18	66.7%	-29.8%	1	0.0%	0		1	0.0%
Wexford General Hospital	M-1M	84	69.0%	60%	60%	78	73.1%	21.8%	84	69.0%	5.8%	0		0		0	
RCSI Hospitals Group	M-1M	338	46.7%	60%	60%	451	47.7%	-20.5%	338	46.7%	2.0%	42	57.1%	30	60.0%	23	56.5%
Beaumont Hospital	M-1M	50	10.0%	60%	60%	79	7.6%	-87.3%	50	10.0%	-24.1%	2	0.0%	3	33.3%	6	33.3%
Cavan General Hospital	M-1M	47	51.1%	60%	60%	64	60.9%	1.6%	47	51.1%	19.3%	7	57.1%	5	80.0%	4	75.0%
Connolly Hospital	M-1M	94	58.5%	60%	60%	136	52.2%	-13.0%	94	58.5%	-10.8%	15	60.0%	7	28.6%	7	28.6%
Louth County Hospital	M-1M	76	94.7%	60%	60%	85	100.0%	66.7%	76	94.7%	5.6%	10	100.0%	10	100.0%	6	100.0%
Our Lady of Lourdes Hospital	M-1M	71	2.8%	60%	60%	87	16.1%	-73.2%	71	2.8%	471.3%	8	12.5%	5	20.0%	0	
Saolta University Health Care Group	M-1M	343	26.5%	60%	60%	329	33.7%	-43.8%	343	26.5%	27.2%	33	27.3%	20	20.0%	16	12.5%
Galway University Hospitals	M-1M	19	73.7%	60%	60%	46	65.2%	8.7%	19	73.7%	-11.5%	0		0		0	
Letterkenny University Hospital	M-1M	77	42.9%	60%	60%	69	43.5%	-27.5%	77	42.9%	1.4%	8	37.5%	2	100.0%	2	0.0%
Mayo University Hospital	M-1M	112	1.8%	60%	60%	88	5.7%	-90.5%	112	1.8%	218.2%	17	11.8%	8	0.0%	11	9.1%
Portiuncula University Hospital	M-1M	66	43.9%	60%	60%	75	50.7%	-15.6%	66	43.9%	15.3%	3	66.7%	5	40.0%	1	100.0%
Roscommon University Hospital	M-1M	6	33.3%	60%	60%	3	33.3%	-44.4%	6	33.3%	0.0%	0		0		0	
Sligo University Hospital	M-1M	63	17.5%	60%	60%	48	14.6%	-75.7%	63	17.5%	-16.5%	5	40.0%	5	0.0%	2	0.0%

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period January 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Oct		Nov		Dec		
		No	%			No	%		No	%		%	No.	%	No.	%	No.	%
		South/South West Hospital Group	M-1M			607	48.6%		60%	60%		637	42.5%	-29.1%	607	48.6%	-12.5%	39
Bantry General Hospital	M-1M	19	57.9%	60%	60%	23	87.0%	44.9%	19	57.9%	50.2%	5	100.0%	0		2	100.0%	
Cork University Hospital	M-1M	46	32.6%	60%	60%	63	22.2%	-63.0%	46	32.6%	-31.9%	6	16.7%	2	50.0%	8	37.5%	
Mallow General Hospital	M-1M	71	83.1%	60%	60%	65	87.7%	46.2%	71	83.1%	5.5%	10	100.0%	4	100.0%	2	50.0%	
Mercy University Hospital	M-1M	138	40.6%	60%	60%	197	33.5%	-44.2%	138	40.6%	-17.4%	12	25.0%	15	13.3%	15	40.0%	
South Infirmary Victoria University Hospital	M-1M	104	68.3%	60%	60%	93	77.4%	29.0%	104	68.3%	13.4%	4	100.0%	12	100.0%	3	100.0%	
Tipperary University Hospital	M-1M	107	0.0%	60%	60%	108	0.9%	-98.5%	107	0.0%		2	0.0%	0		3	0.0%	
UH Kerry	M-1M	62	66.1%	60%	60%	55	43.6%	-27.3%	62	66.1%	-34.0%	0		0		6	16.7%	
UH Waterford	M-1M	60	70.0%	60%	60%	33	51.5%	-14.1%	60	70.0%	-26.4%	0		7	57.1%	1	100.0%	
UL Hospitals Group	M-1M	135	3.0%	60%	60%	165	7.9%	-86.9%	135	3.0%	165.9%	20	10.0%	12	16.7%	16	0.0%	
St. John's Hospital Limerick	M-1M	122	3.3%	60%	60%	141	8.5%	-85.8%	122	3.3%	159.6%	19	10.5%	11	18.2%	14	0.0%	
UH Limerick	M-1M	13	0.0%	60%	60%	24	4.2%	-93.1%	13	0.0%		1	0.0%	1	0.0%	2	0.0%	

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period January 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Oct		Nov		Dec	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
National	M-1M	7,447	2.1%	≤2.00%	≤2.00%	7,210	1.8%	-10.0%	7,447	2.1%	-11.6%	530	1.6%	419	1.5%	445	1.3%
Dublin Midlands Hospital Group	M-1M	1,412	3.1%	≤2.4%	≤2.40%	1,297	2.8%	16.7%	1,412	3.1%	-10.0%	109	2.2%	91	2.3%	93	2.1%
MRH Portlaoise	M-1M	227	4.6%	≤2.40%	≤2.40%	189	4.1%	70.8%	227	4.6%	-10.9%	22	3.9%	19	4.9%	9	2.1%
MRH Tullamore	M-1M	239	3.2%	≤2.40%	≤2.40%	207	2.8%	16.7%	239	3.2%	-14.2%	12	1.6%	11	1.7%	19	2.6%
Naas General Hospital	M-1M	98	3.1%	≤2.40%	≤2.40%	95	3.2%	33.3%	98	3.1%	1.0%	8	2.4%	6	2.3%	5	2.2%
St. James's Hospital	M-1M	437	2.7%	≤2.40%	≤2.40%	444	2.6%	8.3%	437	2.7%	-4.0%	33	1.9%	32	2.2%	31	2.1%
Tallaght University Hospital	M-1M	411	2.9%	≤2.40%	≤2.40%	362	2.5%	4.2%	411	2.9%	-14.2%	34	2.1%	23	2.0%	29	1.9%
Ireland East Hospital Group	M-1M	1,531	1.6%	≤2.00%	≤2.00%	1,491	1.4%	-30.0%	1,531	1.6%	-13.0%	93	1.1%	62	0.9%	77	0.9%
Mater Misericordiae University Hospital	M-1M	387	1.5%	≤2.40%	≤2.40%	450	1.4%	-41.7%	387	1.5%	-6.5%	42	1.4%	19	0.7%	20	0.7%
MRH Mullingar	M-1M	242	3.8%	≤2.40%	≤2.40%	201	3.2%	33.3%	242	3.8%	-15.4%	14	2.1%	14	3.2%	24	3.6%
National Orthopaedic Hospital Cappagh	M-1M	10	0.1%	≤0.24%	≤0.24%	7	0.1%	-58.3%	10	0.1%	-37.4%	0	0.0%	1	0.1%	1	0.1%
Our Lady's Hospital Navan	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	2	0.1%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	67	0.4%	≤0.24%	≤0.24%	49	0.3%	25.0%	67	0.4%	-32.3%	3	0.2%	0	0.0%	1	0.1%
St. Columcille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	172	3.9%	≤2.40%	≤2.40%	159	3.6%	50.0%	172	3.9%	-8.2%	18	3.4%	14	3.1%	10	2.0%
St. Michael's Hospital	M-1M	2	0.1%	≤0.24%	≤0.24%	3	0.1%	-58.3%	2	0.1%	33.9%	0	0.0%	1	0.3%	1	0.2%
St. Vincent's University Hospital	M-1M	472	2.3%	≤2.40%	≤2.40%	472	2.0%	-16.7%	472	2.3%	-11.8%	11	1.9%	4	0.9%	15	2.2%
Wexford General Hospital	M-1M	177	3.0%	≤2.40%	≤2.40%	150	2.4%	0.0%	177	3.0%	-19.1%	5	1.6%	9	2.5%	5	1.0%
RCSI Hospitals Group	M-1M	1,123	2.1%	≤2.30%	≤2.30%	1,098	1.8%	-21.7%	1,123	2.1%	-12.9%	62	1.2%	54	1.4%	49	1.1%
Beaumont Hospital	M-1M	645	2.0%	≤2.40%	≤2.40%	568	1.6%	-33.3%	645	2.0%	-19.7%	20	0.9%	10	0.6%	10	0.4%
Cavan General Hospital	M-1M	77	1.9%	≤2.40%	≤2.40%	66	1.4%	-41.7%	77	1.9%	-25.9%	4	1.1%	7	1.6%	2	0.5%
Connolly Hospital	M-1M	158	2.1%	≤2.40%	≤2.40%	242	2.7%	12.5%	158	2.1%	26.6%	22	2.1%	20	2.9%	11	1.5%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	243	3.0%	≤2.40%	≤2.40%	222	2.4%	0.0%	243	3.0%	-20.5%	16	1.9%	17	2.4%	26	3.5%
Saolta University Health Care Group	M-1M	1,231	2.0%	≤2.20%	≤2.20%	1,171	1.7%	-22.7%	1,231	2.0%	-12.0%	70	1.5%	69	1.7%	61	1.2%
Galway University Hospitals	M-1M	446	2.2%	≤2.40%	≤2.40%	428	1.7%	-29.2%	446	2.2%	-21.9%	4	0.8%	3	0.7%	4	0.5%
Letterkenny University Hospital	M-1M	292	3.3%	≤2.40%	≤2.40%	305	2.9%	20.8%	292	3.3%	-12.1%	26	2.3%	30	3.1%	25	2.3%
Mayo University Hospital	M-1M	102	1.5%	≤2.40%	≤2.40%	85	1.9%	-20.8%	102	1.5%	28.8%	6	1.5%	8	2.0%	4	0.9%
Portiuncula University Hospital	M-1M	123	2.8%	≤2.40%	≤2.40%	124	2.4%	0.0%	123	2.8%	-15.6%	9	1.6%	10	2.2%	10	1.7%
Roscommon University Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	1	0.0%	-100.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	268	1.7%	≤2.40%	≤2.40%	228	1.4%	-41.7%	268	1.7%	-17.9%	25	1.5%	18	1.2%	18	1.1%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period January 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Oct		Nov		Dec	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
		South/South West Hospital Group	M-1M			1,580	2.1%		≤1.70%	≤1.70%		1,536	1.9%	11.8%	1,580	2.1%	-9.1%
Cork University Hospital	M-1M	454	2.9%	≤2.40%	≤2.40%	474	2.8%	16.7%	454	2.9%	-3.9%	41	2.5%	30	2.1%	30	2.0%
Mallow General Hospital	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	1	0.0%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	211	2.2%	≤2.40%	≤2.40%	218	1.9%	-20.8%	211	2.2%	-13.0%	14	1.2%	19	2.0%	17	1.5%
South Infirmary Victoria University Hospital	M-1M	180	0.9%	≤0.24%	≤0.24%	160	0.8%	233.3%	180	0.9%	-15.5%	18	0.9%	12	0.7%	21	1.0%
Tipperary University Hospital	M-1M	167	3.2%	≤2.40%	≤2.40%	160	2.8%	16.7%	167	3.2%	-15.2%	17	2.8%	6	1.3%	6	2.0%
UH Kerry	M-1M	154	2.0%	≤2.40%	≤2.40%	163	2.1%	-12.5%	154	2.0%	6.2%	7	1.5%	2	0.6%	8	1.2%
UH Waterford	M-1M	413	2.8%	≤2.40%	≤2.40%	361	2.4%	0.0%	413	2.8%	-12.6%	38	2.4%	21	1.8%	20	1.4%
UL Hospitals Group	M-1M	570	2.4%	≤1.30%	≤1.30%	617	2.2%	69.2%	570	2.4%	-8.7%	61	2.0%	53	2.0%	63	1.9%
Croom Orthopaedic Hospital	M-1M	23	1.4%	≤0.24%	≤0.24%	41	1.9%	691.7%	23	1.4%	39.9%	7	3.0%	2	0.9%	8	2.9%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	1	0.0%	-100.0%	0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	546	4.0%	≤2.40%	≤2.40%	576	3.5%	45.8%	546	4.0%	-12.8%	54	3.2%	51	3.5%	55	3.2%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght University Hospital includes Tallaght paediatric data.

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period January 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov		Dec		Jan	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
National	M	115,014	453	≤127,750	≤350	≤10,850	≤350	15,717	576	44.9%	64.6%	11,999	427	31.0%	34.9%	14,841	499	14,410	453	15,717	576
Children's Health Ireland	M	1,719	4					177	5			186	6	-4.8%	-16.7%	173	6	143	4	177	5
Dublin Midlands Hospital Group	M	29,153	121					3,842	141			2,979	108	29.0%	30.6%	3,579	115	3,333	121	3,842	141
MRH Portlaoise	M	1,300	2					176	7			195	6	-9.7%	16.7%	113	7	153	2	176	7
MRH Tullamore	M	1,693	7					208	7			223	7	-6.7%	0.0%	208	8	228	7	208	7
Naas General Hospital	M	2,505	11					400	16			176	7	127.3%	128.6%	377	12	304	11	400	16
St. James's Hospital	M	15,008	49					1,777	66			1,622	59	9.6%	11.9%	1,565	50	1,461	49	1,777	66
St. Luke's Radiation Oncology Network	M	410	1					44	2			60	3	-26.7%	-33.3%	27	0	30	1	44	2
Tallaght University Hospital	M	8,237	51					1,237	43			703	26	76.0%	65.4%	1,289	38	1,157	51	1,237	43
Ireland East Hospital Group	M	32,042	112					3,652	139			2,986	107	22.3%	29.9%	4,325	137	4,124	112	3,656	139
Mater Misericordiae University Hospital	M	8,005	29					963	37			696	35	38.4%	5.7%	1,001	32	935	29	963	37
MRH Mullingar	M	390	1					16	0			41	2	-61.0%	-100.0%	62	2	30	1	16	0
National Orthopaedic Hospital Cappagh	M	557	0					38	1			84	3	-54.8%	-66.7%	116	6	100	0	38	1
National Rehabilitation Hospital	M	2,813	7					235	9			110	7	113.6%	28.6%	339	10	619	7	235	9
Our Lady's Hospital Navan	M	871	6					171	8			201	5	-14.9%	60.0%	80	5	179	6	171	8
St. Columcille's Hospital	M	3,299	12					372	15			357	12	4.2%	25.0%	443	13	320	12	372	15
St. Luke's General Hospital Kilkenny	M	2,617	9					282	10			339	8	-16.8%	25.0%	301	10	247	9	282	10
St. Michael's Hospital	M	3,353	10					358	16			312	8	14.7%	100.0%	627	20	454	10	358	16
St. Vincent's University Hospital	M	7,681	32					935	34			515	17	81.6%	100.0%	1,065	32	1,044	32	935	34
Wexford General Hospital	M	2,456	6					286	9			331	10	-13.6%	-10.0%	291	7	196	6	286	9
RCSI Hospitals Group	M	15,401	76					2,564	93			1,675	71	53.1%	31.0%	2,260	84	2,553	76	2,564	93
Beaumont Hospital	M	3,667	20					706	27			478	22	47.7%	22.7%	384	19	746	20	706	27
Cavan General Hospital	M	633	3					197	10			140	10	40.7%	0.0%	132	4	87	3	197	10
Connolly Hospital	M	1,193	4					146	5			134	2	9.0%	150.0%	124	5	137	4	146	5
Our Lady of Lourdes Hospital	M	9,908	49					1,515	51			923	37	64.1%	37.8%	1,620	56	1,583	49	1,515	51
Saolta University Health Care Group	M	10,149	41					1,742	62			1,229	35	41.7%	77.1%	1,215	38	1,202	41	1,742	62
Galway University Hospitals	M	2,814	8					393	17			255	9	54.1%	88.9%	414	11	310	8	393	17
Letterkenny University Hospital	M	2,348	9					361	16			294	10	22.8%	60.0%	305	7	281	9	361	16
Mayo University Hospital	M	2,133	12					381	10			357	7	6.7%	42.9%	162	4	234	12	381	10
Portlincula University Hospital	M	806	4					208	7			90	4	131.1%	75.0%	115	3	101	4	208	7
Roscommon University Hospital	M	635	3					75	2			92	1	-18.5%	100.0%	31	3	99	3	75	2
Sligo University Hospital	M	1,413	5					324	10			141	4	129.8%	150.0%	188	10	177	5	324	10

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period January 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov		Dec		Jan	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
South/South West Hospital Group	M	21,719	78					3,007	108			2,509	87	19.8%	24.1%	2,556	94	2,523	78	3,007	108
Bantry General Hospital	M	1,094	6					175	6			93	2	88.2%	200.0%	203	6	180	6	175	6
Cork University Hospital	M	8,776	27					1,170	46			911	37	28.4%	24.3%	990	37	912	27	1,170	46
Mallow General Hospital	M	243	0					0	0			43	3	-100.0%	-100.0%	31	0	0	0	0	0
Mercy University Hospital	M	3,245	15					543	16			293	7	85.3%	128.6%	509	19	576	15	543	16
South Infirmary Victoria University Hospital	M	656	1					39	2			42	1	-7.1%	100.0%	0	1	34	1	39	2
Tipperary University Hospital	M	1,798	9					279	12			181	4	54.1%	200.0%	215	10	213	9	279	12
UH Kerry	M	4,355	16					620	20			852	31	-27.2%	-35.5%	464	16	499	16	620	20
UH Waterford	M	1,552	4					181	6			94	2	92.6%	200.0%	144	5	109	4	181	6
UL Hospitals Group	M	4,831	21					729	28			435	13	67.6%	115.4%	733	25	532	21	729	28
Ennis Hospital	M	402	0					49	1			15	1	226.7%	0.0%	106	4	15	0	49	1
Nenagh Hospital	M	1,209	4					173	8			118	5	46.6%	60.0%	253	8	189	4	173	8
St. John's Hospital Limerick	M	894	4					74	2			185	4	-60.0%	-50.0%	98	3	61	4	74	2
UH Limerick	M	2,326	13					433	17			117	3	270.1%	466.7%	276	10	267	13	433	17

Notes

- 1.Data sourced from BIU Acute.
- 2.Awaiting on individual hospital targets.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period January 2022

Reporting Level	Reporting Frequency	Target/EA YTD	Nov			Dec			Jan		
			No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	<0.8	31	314,989	1.0	25	305,488	0.8	36	309,977	1.2
Children's Health Ireland	M	<0.8	1	10,931	0.9	0	10,361	0.0	0	9,093	0.0
Dublin Midlands Hospital Group	M	<0.8	6	51,576	1.2	5	47,046	1.1	8	48,593	1.6
Coombe Women and Infants University Hospital	M	<0.8	0	4,266	0.0						
MRH Portlaoise	M	<0.8	1	3,601	2.8	0	3,389	0.0	0	3,539	0.0
MRH Tullamore	M	<0.8	0	5,318	0.0	1	5,415	1.8	1	5,803	1.7
Naas General Hospital	M	<0.8	1	5,346	1.9	0	5,731	0.0	1	5,494	1.8
St. James's Hospital	M	<0.8	3	17,593	1.7	2	17,303	1.2	3	18,082	1.7
St. Luke's Radiation Oncology Network	M	<0.8	0	1,967	0.0	0	1,888	0.0	0	1,836	0.0
Tallaght University Hospital	M	<0.8	1	13,485	0.7	2	13,320	1.5	3	13,839	2.2
Ireland East Hospital Group	M	<0.8	6	68,758	0.9	6	67,847	0.9	7	69,903	1.0
Mater Misericordiae University Hospital	M	<0.8	3	17,218	1.7	4	17,113	2.3	3	18,409	1.6
MRH Mullingar	M	<0.8	2	5,464	3.7	0	5,101	0.0	0	5,508	0.0
National Maternity Hospital	M	<0.8	0	3,210	0.0	1	3,320	3.0	0	3,034	0.0
National Orthopaedic Hospital Cappagh	M	<0.8	0	1,529	0.0	0	906	0.0	0	877	0.0
National Rehabilitation Hospital	M	<0.8	0	3,098	0.0	0	3,030	0.0	0	2,771	0.0
Our Lady's Hospital Navan	M	<0.8	0	2,356	0.0	0	2,191	0.0	0	2,365	0.0
Royal Victoria Eye and Ear Hospital	M	<0.8	0	280	0.0	0	287	0.0	0	359	0.0
St. Columcille's Hospital	M	<0.8	0	3,510	0.0	0	3,491	0.0	0	3,627	0.0
St. Luke's General Hospital Kilkenny	M	<0.8	0	6,661	0.0	0	7,008	0.0	1	6,880	1.5
St. Michael's Hospital	M	<0.8	0	1,947	0.0	1	1,864	5.4	0	1,918	0.0
St. Vincent's University Hospital	M	<0.8	1	17,662	0.6	0	17,275	0.0	2	17,912	1.1
Wexford General Hospital	M	<0.8	0	5,823	0.0	0	6,261	0.0	1	6,243	1.6
RCSI Hospitals Group	M	<0.8	4	50,116	0.8	4	49,519	0.8	8	51,336	1.6
Beaumont Hospital	M	<0.8	3	19,735	1.5	4	19,249	2.1	4	20,428	2.0
Cavan General Hospital	M	<0.8	0	5,282	0.0	0	5,419	0.0	1	5,576	1.8
Connolly Hospital	M	<0.8	1	8,883	1.1	0	8,756	0.0	0	9,174	0.0
Louth County Hospital	M	<0.8	0	0	0.0	0	1	0.0	0	0	0.0
Our Lady of Lourdes Hospital	M	<0.8	0	11,915	0.0	0	11,599	0.0	2	11,830	1.7
Rotunda Hospital	M	<0.8	0	4,301	0.0	0	4,495	0.0	1	4,328	2.3
Saolta University Health Care Group	M	<0.8	2	54,289	0.4	4	50,984	0.8	6	47,518	1.3
Galway University Hospitals	M	<0.8	1	20,228	0.5	3	18,772	1.6	4	19,499	2.1
Letterkenny University Hospital	M	<0.8	1	9,779	1.0	1	9,424	1.1	1	9,347	1.1
Mayo University Hospital	M	<0.8	0	9,607	0.0	0	8,175	0.0	0	8,411	0.0
Portiuncula University Hospital	M	<0.8	0	4,815	0.0	0	4,606	0.0	0		
Roscommon University Hospital	M	<0.8	0	1,485	0.0	0	1,411	0.0	0	1,407	0.0
Sligo University Hospital	M	<0.8	0	8,375	0.0	0	8,596	0.0	1	8,854	1.1

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period January 2022

Reporting Level	Reporting Frequency	Target/EA YTD	Nov			Dec			Jan		
			No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	<0.8	10	54,585	1.8	6	55,318	1.1	4	58,043	0.7
Bantry General Hospital	M	<0.8	0	1,234	0.0	1	1,456	6.9	0	1,535	0.0
Cork University Hospital	M	<0.8	5	17,072	2.9	3	16,297	1.8	2	17,269	1.2
Cork University Maternity Hospital	M	<0.8	0	4,294	0.0	0	4,061	0.0	0	4,091	0.0
Kilcreene Regional Orthopaedic Hospital	M	<0.8	0	269	0.0	0	255	0.0			
Mallow General Hospital	M	<0.8	0	763	0.0	0	870	0.0	0	915	0.0
Mercy University Hospital	M	<0.8	2	5,664	3.5	0	5,577	0.0	1	5,853	1.7
South Infirmary Victoria University Hospital	M	<0.8	0	1,864	0.0	0	1,820	0.0	1	1,901	5.3
Tipperary University Hospital	M	<0.8	1	5,752	1.7	2	5,815	3.4	0	6,342	0.0
UH Kerry	M	<0.8	0	6,063	0.0	0	6,690	0.0	0	7,208	0.0
UH Waterford	M	<0.8	2	11,610	1.7	0	12,477	0.0	0	12,929	0.0
UL Hospitals Group	M	<0.8	2	24,734	0.8	0	24,413	0.0	3	25,491	1.2
Croom Orthopaedic Hospital	M	<0.8	0	949	0.0	0	889	0.0	0	613	0.0
Ennis Hospital	M	<0.8	0	2,009	0.0	0	1,807	0.0	0	2,000	0.0
Nenagh Hospital	M	<0.8	0	1,565	0.0	0	1,436	0.0	0	1,586	0.0
St. John's Hospital Limerick	M	<0.8	1	1,912	5.2	0	1,824	0.0	0	1,958	0.0
UH Limerick	M	<0.8	1	15,946	0.6	0	15,965	0.0	3	17,082	1.8
UMH Limerick	M	<0.8	0	2,353	0.0	0	2,492	0.0	0	2,252	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days
4. The YTD is based on the performance in the current reporting month

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period January 2021

Reporting Level	Reporting Frequency	Target/EA YTD	Nov			Dec			Jan		
			No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	<2	71	314,989	2.3	69	305,488	2.3	75	309,977	2.4
Children's Health Ireland	M	<2	0	10,931	0.0	1	10,361	1.0	4	9,093	4.4
Dublin Midlands Hospital Group	M	<2	17	51,576	3.3	17	47,046	3.6	9	48,593	1.9
Coombe Women and Infants University Hospital	M	<2	0	4,266	0.0						
MRH Portlaoise	M	<2	0	3,601	0.0	0	3,389	0.0	0	3,539	0.0
MRH Tullamore	M	<2	1	5,318	1.9	0	5,415	0.0	0	5,803	0.0
Naas General Hospital	M	<2	3	5,346	5.6	4	5,731	7.0	1	5,494	1.8
St. James's Hospital	M	<2	7	17,593	4.0	6	17,303	3.5	3	18,082	1.7
St. Luke's Radiation Oncology Network	M	<2	0	1,967	0.0	1	1,888	5.3	0	1,836	0.0
Tallaght University Hospital	M	<2	6	13,485	4.4	6	13,320	4.5	5	13,839	3.6
Ireland East Hospital Group	M	<2	15	68,758	2.2	9	67,847	1.3	18	69,903	2.6
Mater Misericordiae University Hospital	M	<2	6	17,218	3.5	3	17,113	1.8	13	18,409	7.1
MRH Mullingar	M	<2	1	5,464	1.8	0	5,101	0.0	0	5,508	0.0
National Maternity Hospital	M	<2	0	3,210	0.0	0	3,320	0.0	0	3,034	0.0
National Orthopaedic Hospital Cappagh	M	<2	0	1,529	0.0	1	906	11.0	0	877	0.0
National Rehabilitation Hospital	M	<2	0	3,098	0.0	0	3,030	0.0	0	2,771	0.0
Our Lady's Hospital Navan	M	<2	0	2,356	0.0	0	2,191	0.0	1	2,365	4.2
Royal Victoria Eye and Ear Hospital	M	<2	0	280	0.0	0	287	0.0	0	359	0.0
St. Columcille's Hospital	M	<2	1	3,510	2.8	1	3,491	2.9	0	3,627	0.0
St. Luke's General Hospital Kilkenny	M	<2	1	6,661	1.5	1	7,008	1.4	1	6,880	1.5
St. Michael's Hospital	M	<2	0	1,947	0.0	0	1,864	0.0	0	1,918	0.0
St. Vincent's University Hospital	M	<2	6	17,662	3.4	3	17,275	1.7	2	17,912	1.1
Wexford General Hospital	M	<2	0	5,823	0.0	0	6,261	0.0	1	6,243	1.6
RCSI Hospitals Group	M	<2	10	50,116	2.0	8	49,519	1.6	8	51,336	1.6
Beaumont Hospital	M	<2	8	19,735	4.1	6	19,249	3.1	6	20,428	2.9
Cavan General Hospital	M	<2	2	5,282	3.8	1	5,419	1.8	1	5,576	1.8
Connolly Hospital	M	<2	0	8,883	0.0	1	8,756	1.1	1	9,174	1.1
Louth County Hospital	M	<2	0	0	0.0	0	1	0.0	0	0	0.0
Our Lady of Lourdes Hospital	M	<2	0	11,915	0.0	0	11,599	0.0	0	11,830	0.0
Rotunda Hospital	M	<2	0	4,301	0.0	0	4,495	0.0	0	4,328	0.0
Saolta University Health Care Group	M	<2	8	54,289	1.5	13	50,984	2.5	11	47,518	2.3
Galway University Hospitals	M	<2	4	20,228	2.0	7	18,772	3.7	7	19,499	3.6
Letterkenny University Hospital	M	<2	2	9,779	2.0	3	9,424	3.2	2	9,347	2.1
Mayo University Hospital	M	<2	1	9,607	1.0	1	8,175	1.2	0	8,411	0.0
Portiuncula University Hospital	M	<2	1	4,815	2.1	1	4,606	2.2			
Roscommon University Hospital	M	<2	0	1,485	0.0	1	1,411	7.1	2	1,407	14.2
Sligo University Hospital	M	<2	0	8,375	0.0	0	8,596	0.0	0	8,854	0.0

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period January 2021

Reporting Level	Reporting Frequency	Target/EA YTD	Nov			Dec			Jan		
			No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	<2	13	54,585	2.4	12	55,318	2.2	17	58,043	2.9
Bantry General Hospital	M	<2	0	1,234	0.0	0	1,456	0.0	0	1,535	0.0
Cork University Hospital	M	<2	5	17,072	2.9	5	16,297	3.1	5	17,269	2.9
Cork University Maternity Hospital	M	<2	0	4,294	0.0	0	4,061	0.0	0	4,091	0.0
Kilcreene Regional Orthopaedic Hospital	M	<2	0	269	0.0	0	255	0.0			
Mallow General Hospital	M	<2	0	763	0.0	0	870	0.0	0	915	0.0
Mercy University Hospital	M	<2	1	5,664	1.8	0	5,577	0.0	4	5,853	6.8
South Infirmary Victoria University Hospital	M	<2	0	1,864	0.0	0	1,820	0.0	0	1,901	0.0
Tipperary University Hospital	M	<2	3	5,752	5.2	1	5,815	1.7	1	6,342	1.6
UH Kerry	M	<2	2	6,063	3.3	2	6,690	3.0	5	7,208	6.9
UH Waterford	M	<2	2	11,610	1.7	4	12,477	3.2	2	12,929	1.5
UL Hospitals Group	M	<2	8	24,734	3.2	9	24,413	3.7	8	25,491	3.1
Croom Orthopaedic Hospital	M	<2	0	949	0.0	0	889	0.0	0	613	0.0
Ennis Hospital	M	<2	0	2,009	0.0	0	1,807	0.0	0	2,000	0.0
Nenagh Hospital	M	<2	0	1,565	0.0	1	1,436	7.0	0	1,586	0.0
St. John's Hospital Limerick	M	<2	1	1,912	5.2	1	1,824	5.5	0	1,958	0.0
UH Limerick	M	<2	7	15,946	4.4	7	15,965	4.4	8	17,082	4.7
UMH Limerick	M	<2	0	2,353	0.0	0	2,492	0.0	0	2,252	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days
4. The YTD is based on the performance in the current reporting month

No. of new cases of CPE (KPI No: A105)							Reporting Period January 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
National	M	682			54		42	28.6%	81	65	63	54	
Children's Health Ireland	M	9			1		0		0	0	3	1	
Dublin Midlands Hospital Group	M	117			1		7	-85.7%	22	11	9	1	
Coombe Women and Infants University Hospital	M	0					0		0	0			
MRH Portlaoise	M	2			0		0		1	0	0	0	
MRH Tullamore	M	3			0		0		0	0	1	0	
Naas General Hospital	M	2			0		0		1	0	0	0	
St. James's Hospital	M	60			1		2	-50.0%	18	8	7	1	
St. Luke's Radiation Oncology Network	M	2			0		0		0	0	0	0	
Tallaght University Hospital	M	48			0		5	-100.0%	2	3	1	0	
Ireland East Hospital Group	M	140			17		12	41.7%	16	15	12	17	
Mater Misericordiae University Hospital	M	54			4		9	-55.6%	4	9	5	4	
MRH Mullingar	M	9			0		1	-100.0%	3	2	0	0	
National Maternity Hospital	M	0			0		0		0	0	0	0	
National Orthopaedic Hospital Cappagh	M	0			0		0		0	0	0	0	
National Rehabilitation Hospital	M	1			0		0		0	0	0	0	
Our Lady's Hospital Navan	M	1			1		0		0	0	0	1	
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0	
St. Columcille's Hospital	M	1			0		0		0	0	0	0	
St. Luke's General Hospital Kilkenny	M	29			0		2	-100.0%	6	2	3	0	
St. Michael's Hospital	M	2			1		0		0	0	1	1	
St. Vincent's University Hospital	M	43			10		0		3	2	3	10	
Wexford General Hospital	M	0			1		0		0	0	0	1	
RCSI Hospitals Group	M	79			6		6	0.0%	5	4	6	6	
Beaumont Hospital	M	57			5		5	0.0%	4	3	4	5	
Cavan General Hospital	M	1			0		0		0	0	0	0	
Connolly Hospital	M	10			0		1	-100.0%	1	1	2	0	
Louth County Hospital	M	0			0		0		0	0	0	0	
Our Lady of Lourdes Hospital	M	9			1		0		0	0	0	1	
Rotunda Hospital	M	2			0		0		0	0	0	0	
Saolta University Health Care Group	M	127			12		5	140.0%	12	11	12	12	
Galway University Hospitals	M	68			4		4	0.0%	8	3	3	4	
Letterkenny University Hospital	M	7			2		0		2	1	2	2	
Mayo University Hospital	M	30			3		0		2	3	4	3	
Portiuncula University Hospital	M	8			2		0		0	3	0	2	
Roscommon University Hospital	M	1			0		0		0	0	1	0	
Sligo University Hospital	M	13			1		1	0.0%	0	1	2	1	

No. of new cases of CPE (KPI No: A105)							Reporting Period January 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
South/South West Hospital Group	M	79			5		4	25.0%	12	10	6	5	
Bantry General Hospital	M	1			0		0		1	0	0	0	
Cork University Hospital	M	32			1		1	0.0%	5	2	4	1	
Cork University Maternity Hospital	M	0			0		0		0	0	0	0	
Kilcreene Regional Orthopaedic Hospital	M	0					0		0	0	0		
Mallow General Hospital	M	2			0		0		0	0	0	0	
Mercy University Hospital	M	3			0		0		0	0	0	0	
South Infirmary Victoria University Hospital	M	1			0		0		0	1	0	0	
Tipperary University Hospital	M	11			0		1	-100.0%	2	1	0	0	
UH Kerry	M	1			0		0		0	0	0	0	
UH Waterford	M	28			4		2	100.0%	4	6	2	4	
UL Hospitals Group	M	131			12		8	50.0%	14	14	15	12	
Croom Orthopaedic Hospital	M	1			0		0		0	0	0	0	
Ennis Hospital	M	6			0		0		0	0	0	0	
Nenagh Hospital	M	0			0		0		0	0	0	0	
St. John's Hospital Limerick	M	5			0		0		0	0	0	0	
UH Limerick	M	119			12		8	50.0%	14	14	15	12	
UMH Limerick	M	0			0		0		0	0	0	0	

Notes:

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Targets not finalised

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period January 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M	8.8			25.9		53.6	-51.7%	6.9	6.5	7.2	25.9
Children's Health Ireland	M	0.2			7.7		0.0		0.0	0.9	1.0	7.7
Dublin Midlands Hospital Group	M	12.0			19.8		41.6	-52.5%	11.5	7.8	13.8	19.8
Coombe Women and Infants University Hospital	M	0.2					2.8	-100.0%	0.0	0.0		
MRH Portlaoise	M	5.2			2.8		36.0	-92.2%	0.0	0.0	0.0	2.8
MRH Tullamore	M	12.3			10.3		91.0	-88.6%	1.8	0.0	9.2	10.3
Naas General Hospital	M	7.1			7.3		19.7	-63.1%	0.0	0.0	1.7	7.3
St. James's Hospital	M	14.0			18.8		36.0	-47.8%	16.1	9.1	2.9	18.8
St. Luke's Radiation Oncology Network	M	3.2			0.0		0.0		0.0	15.3	0.0	0.0
Tallaght University Hospital	M	17.3			36.9		57.2	-35.6%	21.6	15.6	40.5	36.9
Ireland East Hospital Group	M	6.4			27.8		38.5	-27.9%	8.1	10.3	7.4	27.8
Mater Misericordiae University Hospital	M	7.3			10.3		24.7	-58.2%	4.4	25.0	8.2	10.3
MRH Mullingar	M	6.1			27.2		2.2	1,148.4%	42.4	12.8	7.8	27.2
National Maternity Hospital	M	0.2			9.9		0.0		0.0	3.1	0.0	9.9
National Orthopaedic Hospital Cappagh	M	2.1			0.0		21.6	-100.0%	0.0	0.0	0.0	0.0
National Rehabilitation Hospital	M	0.3			0.0		3.9	-100.0%	0.0	0.0	0.0	0.0
Our Lady's Hospital Navan	M	5.4			4.2		50.2	-91.6%	0.0	0.0	4.6	4.2
Royal Victoria Eye and Ear Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columille's Hospital	M	10.5			5.5		42.4	-87.0%	0.0	48.4	2.9	5.5
St. Luke's General Hospital Kilkenny	M	0.3			55.2		0.0		0.0	0.0	2.9	55.2
St. Michael's Hospital	M	9.1			0.0		0.0		29.2	0.0	53.6	0.0
St. Vincent's University Hospital	M	10.3			49.7		101.0	-50.8%	7.3	0.6	9.8	49.7
Wexford General Hospital	M	4.9			43.2		31.0	39.5%	13.5	3.4	1.6	43.2
RCSI Hospitals Group	M	8.1			31.8		51.9	-38.8%	3.7	6.2	7.9	31.8
Beaumont Hospital	M	9.7			28.4		31.5	-9.9%	1.5	11.7	13.0	28.4
Cavan General Hospital	M	8.0			100.4		97.4	3.1%	5.4	9.5	0.0	100.4
Connolly Hospital	M	9.4			44.7		90.9	-50.8%	5.7	2.3	3.4	44.7
Louth County Hospital	M	0.0					0.0		0.0	0.0	0.0	
Our Lady of Lourdes Hospital	M	7.9			6.8		55.1	-87.7%	6.5	0.8	9.5	6.8
Rotunda Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Saolta University Health Care Group	M	10.8			28.2		73.2	-61.5%	6.3	3.7	6.7	28.2
Galway University Hospitals	M	7.8			42.1		72.6	-42.0%	7.7	6.9	2.7	42.1
Letterkenny University Hospital	M	13.0			15.0		104.1	-85.6%	3.1	3.1	23.3	15.0
Mayo University Hospital	M	17.1			21.4		89.1	-76.0%	3.1	2.1	8.6	21.4
Portiuncula University Hospital	M	0.9					5.4	-100.0%	2.4	2.1	0.0	
Roscommon University Hospital	M	2.5			49.8		0.0		8.7	0.0	0.0	49.8
Sligo University Hospital	M	15.4			14.7		70.9	-79.3%	11.7	0.0	0.0	14.7

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period January 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
South/South West Hospital Group	M	8.5			23.4		66.9	-65.0%	4.7	4.9	3.1	23.4
Bantry General Hospital	M	1.4			13.0		0.0		0.0	0.0	0.0	13.0
Cork University Hospital	M	9.3			18.5		91.3	-79.7%	3.9	4.7	0.6	18.5
Cork University Maternity Hospital	M	1.4			2.4		2.7	-10.0%	0.0	0.0	4.9	2.4
Kilcreene Regional Orthopaedic Hospital	M	0.0					0.0		0.0	0.0	0.0	
Mallow General Hospital	M	22.5			21.9		181.8	-88.0%	59.8	0.0	11.5	21.9
Mercy University Hospital	M	8.2			49.5		49.3	0.4%	3.4	10.6	17.9	49.5
South Infirmary Victoria University Hospital	M	10.4			0.0		98.6	-100.0%	17.8	0.0	0.0	0.0
Tipperary University Hospital	M	8.7			25.2		42.7	-41.0%	9.3	7.0	0.0	25.2
UH Kerry	M	3.2			59.7		18.6	220.7%	6.3	0.0	0.0	59.7
UH Waterford	M	11.9			8.5		97.2	-91.2%	0.0	7.8	2.4	8.5
UL Hospitals Group	M	10.0			28.6		74.3	-61.4%	10.0	6.1	5.3	28.6
Croom Orthopaedic Hospital	M	5.7			0.0		181.2	-100.0%	0.0	0.0	0.0	0.0
Ennis Hospital	M	9.0			40.0		23.0	73.9%	0.0	19.9	11.1	40.0
Nenagh Hospital	M	20.2			18.9		264.0	-92.8%	0.0	6.4	0.0	18.9
St. John's Hospital Limerick	M	10.6			46.0		153.0	-70.0%	5.4	0.0	0.0	46.0
UH Limerick	M	10.6			28.7		66.3	-56.8%	14.7	6.3	5.0	28.7
UMH Limerick	M	1.1			17.8		0.0		0.0	0.0	12.0	17.8

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Rate is per 10,000 bed days

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period January 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	32,661	26,400	2,237	2,711	21.2%	2,227	21.7%	2,972	3,303	2,406	2,711
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	19,851	24,925	2,111	1,643	-22.2%	1,528	7.5%	1,720	1,888	1,581	1,643
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	60.8%	95.0%	95.0%	60.6%	-36.2%	68.6%	-11.7%	57.9%	57.2%	65.7%	60.6%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,092			395		374	5.6%	460	581	448	395
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,502			386		207	86.5%	155	302	375	386
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.1%	95.0%	95.0%	97.7%	2.9%	55.3%	76.6%	33.7%	52.0%	83.7%	97.7%
St. James's Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,092			395		374	5.6%	460	581	448	395
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,502			386		207	86.5%	155	302	375	386
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.1%	95.0%	95.0%	97.7%	2.9%	55.3%	76.6%	33.7%	52.0%	83.7%	97.7%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,955			676		576	17.4%	802	731	452	676
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,736			344		428	-19.6%	465	374	192	344
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	59.5%	95.0%	95.0%	50.9%	-46.4%	74.3%	-31.5%	58.0%	51.2%	42.5%	50.9%
Mater Misericordiae University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,511			377		314	20.1%	501	388	235	377
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,633			130		170	-23.5%	194	145	101	130
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.2%	95.0%	95.0%	34.5%	-63.7%	54.1%	-36.3%	38.7%	37.4%	43.0%	34.5%
St. Vincent's University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,444			299		262	14.1%	301	343	217	299
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,103			214		258	-17.1%	271	229	91	214
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	90.1%	95.0%	95.0%	71.6%	-24.7%	98.5%	-27.3%	90.0%	66.8%	41.9%	71.6%
RCSI Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,545			274		246	11.4%	308	319	242	274
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,531			274		246	11.4%	307	315	241	274
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.6%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	99.7%	98.7%	99.6%	100.0%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period January 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Beaumont Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,545			274		246	11.4%	308	319	242	274
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,531			274		246	11.4%	307	315	241	274
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.6%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	99.7%	98.7%	99.6%	100.0%
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,409			534		460	16.1%	516	679	505	534
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,040			174		279	-37.6%	209	270	261	174
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	47.4%	95.0%	95.0%	32.6%	-65.7%	60.7%	-46.3%	40.5%	39.8%	51.7%	32.6%
Galway University Hospitals												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,094			466		394	18.3%	403	534	414	466
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,860			137		214	-36.0%	97	126	170	137
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.5%	95.0%	95.0%	29.4%	-69.1%	54.3%	-45.9%	24.1%	23.6%	41.1%	29.4%
Letterkenny University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,315			68		66	3.0%	113	145	91	68
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,180			37		65	-43.1%	112	144	91	37
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	89.7%	95.0%	95.0%	54.4%	-42.7%	98.5%	-44.8%	99.1%	99.3%	100.0%	54.4%
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,893			535		315	69.8%	522	590	443	535
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,367			236		149	58.4%	277	300	233	236
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	57.1%	95.0%	95.0%	44.1%	-53.6%	47.3%	-6.7%	53.1%	50.8%	52.6%	44.1%
Cork University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,284			340		208	63.5%	262	333	259	340
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,427			46		66	-30.3%	87	75	52	46
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	43.5%	95.0%	95.0%	13.5%	-85.8%	31.7%	-57.4%	33.2%	22.5%	20.1%	13.5%
UH Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,609			195		107	82.2%	260	257	184	195
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,940			190		83	128.9%	190	225	181	190
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	74.4%	95.0%	95.0%	97.4%	2.6%	77.6%	25.6%	73.1%	87.5%	98.4%	97.4%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period January 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,767			297		256	16.0%	364	403	316	297
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,675			229		219	4.6%	307	327	279	229
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.0%	95.0%	95.0%	77.1%	-18.8%	85.5%	-9.9%	84.3%	81.1%	88.3%	77.1%
UH Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,767			297		256	16.0%	364	403	316	297
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,675			229		219	4.6%	307	327	279	229
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.0%	95.0%	95.0%	77.1%	-18.8%	85.5%	-9.9%	84.3%	81.1%	88.3%	77.1%

Notes

1.Data source NCCP.

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period January 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,367	19,600	1,660	2,011	21.1%	1,747	15.1%	2,305	2,507	1,766	2,011
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,154	18,620	1,578	1,086	-31.2%	1,191	-8.8%	1,198	1,251	1,041	1,086
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	55.8%	95%	95%	54.0%	-43.2%	68.2%	-20.8%	52.0%	49.9%	58.9%	54.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,540	22,500	1,905	1,377	-27.7%	907	51.8%	1,396	2,114	1,348	1,377
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	7,681	21,375	1,811	746	-58.8%	524	42.4%	557	963	645	746
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	41.4%	95%	95%	54.2%	-43.0%	57.8%	-6.2%	39.9%	45.6%	47.8%	54.2%
Dublin Midlands Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,021			273		297	-8.1%	364	467	353	273
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,520			270		154	75.3%	60	189	290	270
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	37.8%	95%	95%	98.9%	4.1%	51.9%	90.7%	16.5%	40.5%	82.2%	98.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,066			284		370	-23.2%	197	262	76	284
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,541			249		123	102.4%	140	222	62	249
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	50.3%	95%	95%	87.7%	-7.7%	33.2%	163.7%	71.1%	84.7%	81.6%	87.7%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period January 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,021			273		297	-8.1%	364	467	353	273
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,520			270		154	75.3%	60	189	290	270
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	37.8%	95%	95%	98.9%	4.1%	51.9%	90.7%	16.5%	40.5%	82.2%	98.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,066			284		370	-23.2%	197	262	76	284
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,541			249		123	102.4%	140	222	62	249
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	50.3%	95%	95%	87.7%	-7.7%	33.2%	163.7%	71.1%	84.7%	81.6%	87.7%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,461			518		454	14.1%	664	554	339	518
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,333			193		315	-38.7%	357	211	80	193
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.6%	95%	95%	37.3%	-60.8%	69.4%	-46.3%	53.8%	38.1%	23.6%	37.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,527			405		230	76.1%	474	555	357	405
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,109			184		133	38.3%	139	239	202	184
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	38.2%	95%	95%	45.4%	-52.2%	57.8%	-21.4%	29.3%	43.1%	56.6%	45.4%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period January 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,844			308		257	19.8%	438	324	178	308
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	975			61		120	-49.2%	131	81	44	61
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	25.4%	95%	95%	19.8%	-79.2%	46.7%	-57.6%	29.9%	25.0%	24.7%	19.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,540			156		77	102.6%	191	275	138	156
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,423			155		49	216.3%	104	183	138	155
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	56.0%	95%	95%	99.4%	4.6%	63.6%	56.1%	54.5%	66.5%	100.0%	99.4%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,617			210		197	6.6%	226	230	161	210
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,358			132		195	-32.3%	226	130	36	132
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	90.1%	95%	95%	62.9%	-33.8%	99.0%	-36.5%	100.0%	56.5%	22.4%	62.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,987			249		153	62.7%	283	280	219	249
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	686			29		84	-65.5%	35	56	64	29
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	23.0%	95%	95%	11.6%	-87.7%	54.9%	-78.8%	12.4%	20.0%	29.2%	11.6%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period January 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
RCSI Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,838			221		192	15.1%	248	248	182	221
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,830			221		192	15.1%	247	248	182	221
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	100.0%	5.3%	100.0%	0.0%	99.6%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,879			245		191	28.3%	212	254	214	245
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,792			243		170	42.9%	211	252	214	243
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.0%	95%	95%	99.2%	4.4%	89.0%	11.4%	99.5%	99.2%	100.0%	99.2%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,838			221		192	15.1%	248	248	182	221
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,830			221		192	15.1%	247	248	182	221
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	100.0%	5.3%	100.0%	0.0%	99.6%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,879			245		191	28.3%	212	254	214	245
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,792			243		170	42.9%	211	252	214	243
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.0%	95%	95%	99.2%	4.4%	89.0%	11.4%	99.5%	99.2%	100.0%	99.2%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period January 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,116			409		369	10.8%	422	545	351	409
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,292			97		247	-60.7%	159	194	135	97
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	44.8%	95%	95%	23.7%	-75.0%	66.9%	-64.6%	37.7%	35.6%	38.5%	23.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,770			79		70	12.9%	151	166	137	79
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	363			8		61	-86.9%	15	46	18	8
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.5%	95%	95%	10.1%	-89.3%	87.1%	-88.4%	9.9%	27.7%	13.1%	10.1%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,801			341		303	12.5%	309	400	260	341
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,112			60		182	-67.0%	47	50	44	60
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	29.3%	95%	95%	17.6%	-81.5%	60.1%	-70.7%	15.2%	12.5%	16.9%	17.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,050			46		15	206.7%	89	53	53	46
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	103			3		9	-66.7%	4	5	6	3
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	9.8%	95%	95%	6.5%	-93.1%	60.0%	-89.1%	4.5%	9.4%	11.3%	6.5%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period January 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,315			68		66	3.0%	113	145	91	68
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,180			37		65	-43.1%	112	144	91	37
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	89.7%	95%	95%	54.4%	-42.7%	98.5%	-44.8%	99.1%	99.3%	100.0%	54.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	720			33		55	-40.0%	62	113	84	33
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	260			5		52	-90.4%	11	41	12	5
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	36.1%	95%	95%	15.2%	-84.1%	94.5%	-84.0%	17.7%	36.3%	14.3%	15.2%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,474			380		278	36.7%	385	424	327	380
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,422			141		126	11.9%	172	186	147	141
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	54.1%	95%	95%	37.1%	-60.9%	45.3%	-18.1%	44.7%	43.9%	45.0%	37.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,868			341		33	933.3%	343	806	518	341
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	651			54		32	68.8%	45	192	140	54
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	16.8%	95%	95%	15.8%	-83.3%	97.0%	-83.7%	13.1%	23.8%	27.0%	15.8%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period January 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,667			259		197	31.5%	207	257	207	259
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,171			24		56	-57.1%	64	51	30	24
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	43.9%	95%	95%	9.3%	-90.2%	28.4%	-67.4%	30.9%	19.8%	14.5%	9.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,315			121		33	266.7%	159	589	358	121
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	520			52		32	62.5%	41	190	138	52
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.5%	95%	95%	43.0%	-54.8%	97.0%	-55.7%	25.8%	32.3%	38.5%	43.0%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,807			121		81	49.4%	178	167	120	121
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,251			117		70	67.1%	108	135	117	117
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.2%	95%	95%	96.7%	1.8%	86.4%	11.9%	60.7%	80.8%	97.5%	96.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,553			220		0		184	217	160	220
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	131			2		0		4	2	2	2
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	8.4%	95%	95%	0.9%	-99.0%			2.2%	0.9%	1.3%	0.9%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period January 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
UL Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,457			210		157	33.8%	222	269	214	210
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,757			164		157	4.5%	203	223	207	164
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	71.5%	95%	95%	78.1%	-17.8%	100.0%	-21.9%	91.4%	82.9%	96.7%	78.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,430			23		13	76.9%	19	71	46	23
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	225			8		5	60.0%	7	12	9	8
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	15.7%	95%	95%	34.8%	-63.4%	38.5%	-9.6%	36.8%	16.9%	19.6%	34.8%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,457			210		157	33.8%	222	269	214	210
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,757			164		157	4.5%	203	223	207	164
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	71.5%	95%	95%	78.1%	-17.8%	100.0%	-21.9%	91.4%	82.9%	96.7%	78.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,430			23		13	76.9%	19	71	46	23
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	225			8		5	60.0%	7	12	9	8
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	15.7%	95%	95%	34.8%	-63.4%	38.5%	-9.6%	36.8%	16.9%	19.6%	34.8%

Notes
1.Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13) Reporting Period January 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,671	3,700	315	309	-1.9%	237	30.4%	336	390	294	309
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,290	3,515	297	271	-8.8%	207	30.9%	295	353	256	271
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.6%	95%	95%	87.7%	-7.7%	87.3%	0.4%	87.8%	90.5%	87.1%	87.7%
Dublin Midlands Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	685			54		39	38.5%	50	84	53	54
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	668			54		39	38.5%	50	83	52	54
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.5%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	98.8%	98.1%	100.0%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	685			54		39	38.5%	50	84	53	54
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	668			54		39	38.5%	50	83	52	54
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.5%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	98.8%	98.1%	100.0%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	770			81		60	35.0%	57	81	51	81
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	767			75		58	29.3%	57	81	51	75
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.6%	95%	95%	92.6%	-2.5%	96.7%	-4.2%	100.0%	100.0%	100.0%	92.6%
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	348			25		27	-7.4%	30	28	29	25
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	345			25		25	0.0%	30	28	29	25
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.1%	95%	95%	100.0%	5.3%	92.6%	8.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13) Reporting Period January 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	422			56		33	69.7%	27	53	22	56
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	422			50		33	51.5%	27	53	22	50
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95%	95%	89.3%	-6.0%	100.0%	-10.7%	100.0%	100.0%	100.0%	89.3%
RCSI Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	314			20		19	5.3%	24	27	25	20
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	308			20		19	5.3%	24	23	24	20
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.1%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	85.2%	96.0%	100.0%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	314			20		19	5.3%	24	27	25	20
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	308			20		19	5.3%	24	23	24	20
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.1%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	85.2%	96.0%	100.0%
Saolta University Health Care Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	563			57		30	90.0%	34	70	60	57
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			52		27	92.6%	32	65	57	52
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.4%	95%	95%	91.2%	-4.0%	90.0%	1.4%	94.1%	92.9%	95.0%	91.2%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	563			57		30	90.0%	34	70	60	57
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			52		27	92.6%	32	65	57	52
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.4%	95%	95%	91.2%	-4.0%	90.0%	1.4%	94.1%	92.9%	95.0%	91.2%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13) Reporting Period January 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	568			50		21	138.1%	83	49	44	50
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	472			39		19	105.3%	70	42	34	39
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	83.1%	95%	95%	78.0%	-17.9%	90.5%	-13.8%	84.3%	85.7%	77.3%	78.0%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	280			28		10	180.0%	30	27	29	28
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	194			18		9	100.0%	17	20	19	18
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.3%	95%	95%	64.3%	-32.3%	90.0%	-28.6%	56.7%	74.1%	65.5%	64.3%
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	288			22		11	100.0%	53	22	15	22
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	278			21		10	110.0%	53	22	15	21
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.5%	95%	95%	95.5%	0.5%	90.9%	5.0%	100.0%	100.0%	100.0%	95.5%
UL Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	771			47		68	-30.9%	88	79	61	47
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	532			31		45	-31.1%	62	59	38	31
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.0%	95%	95%	66.0%	-30.6%	66.2%	-0.3%	70.5%	74.7%	62.3%	66.0%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	771			47		68	-30.9%	88	79	61	47
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	532			31		45	-31.1%	62	59	38	31
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.0%	95%	95%	66.0%	-30.6%	66.2%	-0.3%	70.5%	74.7%	62.3%	66.0%

Notes
1.Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)
Reporting Period January 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,623	3,100	262	391	49.2%	243	60.9%	331	406	346	391
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,407	2,790	236	286	21.2%	130	120.0%	227	284	284	286
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.4%	90%	90%	73.1%	-18.7%	53.5%	36.7%	68.6%	70.0%	82.1%	73.1%
Dublin Midlands Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	386			68		38	78.9%	46	30	42	68
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	314			62		14	342.9%	45	30	33	62
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.3%	90%	90%	91.2%	1.3%	36.8%	147.5%	97.8%	100.0%	78.6%	91.2%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	386			68		38	78.9%	46	30	42	68
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	314			62		14	342.9%	45	30	33	62
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.3%	90%	90%	91.2%	1.3%	36.8%	147.5%	97.8%	100.0%	78.6%	91.2%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	724			77		62	24.2%	81	96	62	77
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	636			76		55	38.2%	51	82	61	76
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	87.8%	90%	90%	98.7%	9.7%	88.7%	11.3%	63.0%	85.4%	98.4%	98.7%
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	319			44		30	46.7%	33	36	28	44
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	313			44		25	76.0%	33	36	28	44
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.1%	90%	90%	100.0%	11.1%	83.3%	20.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)
Reporting Period January 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	405			33		32	3.1%	48	60	34	33
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	323			32		30	6.7%	18	46	33	32
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	79.8%	90%	90%	97.0%	7.7%	93.8%	3.4%	37.5%	76.7%	97.1%	97.0%
RCSI Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	393			33		35	-5.7%	36	44	35	33
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	393			33		35	-5.7%	36	44	35	33
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	393			33		35	-5.7%	36	44	35	33
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	393			33		35	-5.7%	36	44	35	33
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	730			68		61	11.5%	60	64	94	68
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	205			25		5	400.0%	18	11	69	25
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28.1%	90%	90%	36.8%	-59.2%	8.2%	348.5%	30.0%	17.2%	73.4%	36.8%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	730			68		61	11.5%	60	64	94	68
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	205			25		5	400.0%	18	11	69	25
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28.1%	90%	90%	36.8%	-59.2%	8.2%	348.5%	30.0%	17.2%	73.4%	36.8%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period January 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	851			105		16	556.3%	54	117	72	105
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	473			56		4	1,300.0%	35	72	52	56
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	55.6%	90%	90%	53.3%	-40.7%	25.0%	113.3%	64.8%	61.5%	72.2%	53.3%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	337			53		1	5,200.0%	25	49	23	53
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	62			4		1	300.0%	6	4	3	4
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	18.4%	90%	90%	7.5%	-91.6%	100.0%	-92.5%	24.0%	8.2%	13.0%	7.5%
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	514			52		15	246.7%	29	68	49	52
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	411			52		3	1,633.3%	29	68	49	52
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.0%	90%	90%	100.0%	11.1%	20.0%	400.0%	100.0%	100.0%	100.0%	100.0%
UL Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	539			40		31	29.0%	54	55	41	40
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	386			34		17	100.0%	42	45	34	34
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.6%	90%	90%	85.0%	-5.6%	54.8%	55.0%	77.8%	81.8%	82.9%	85.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period January 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	539			40		31	29.0%	54	55	41	40
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	386			34		17	100.0%	42	45	34	34
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.6%	90%	90%	85.0%	-5.6%	54.8%	55.0%	77.8%	81.8%	82.9%	85.0%

Notes

1.Data source NCCP.

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period January 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,474	5,200	442	359	-18.8%	416	-13.7%	453	460	541	359
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,138	4,680	396	260	-34.3%	324	-19.8%	347	347	426	260
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.6%	90%	90%	72.4%	-19.5%	77.9%	-7.0%	76.6%	75.4%	78.7%	72.4%
Dublin Midlands Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,948			225		225	0.0%	264	256	307	225
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,068			147		159	-7.5%	188	177	220	147
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.1%	90%	90%	65.3%	-27.4%	70.7%	-7.5%	71.2%	69.1%	71.7%	65.3%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,948			225		225	0.0%	264	256	307	225
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,068			147		159	-7.5%	188	177	220	147
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.1%	90%	90%	65.3%	-27.4%	70.7%	-7.5%	71.2%	69.1%	71.7%	65.3%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	721			32		62	-48.4%	52	56	61	32
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	590			27		47	-42.6%	40	48	47	27
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.8%	90%	90%	84.4%	-6.3%	75.8%	11.3%	76.9%	85.7%	77.0%	84.4%
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	120					3	-100.0%	14			
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	104					3	-100.0%	8			
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.7%	90%	90%			100.0%		57.1%			

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period January 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	601			32		59	-45.8%	38	56	61	32
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	486			27		44	-38.6%	32	48	47	27
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.9%	90%	90%	84.4%	-6.3%	74.6%	13.1%	84.2%	85.7%	77.0%	84.4%
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,227			54		82	-34.1%	95	96	112	54
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	903			39		71	-45.1%	77	70	98	39
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	73.6%	90%	90%	72.2%	-19.8%	86.6%	-16.6%	81.1%	72.9%	87.5%	72.2%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	807			54		59	-8.5%	59	65	74	54
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	509			39		48	-18.8%	44	43	65	39
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.1%	90%	90%	72.2%	-19.8%	81.4%	-11.2%	74.6%	66.2%	87.8%	72.2%
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	420			0		23	-100.0%	36	31	38	0
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	394			0		23	-100.0%	33	27	33	0
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	93.8%	90%	90%			100.0%		91.7%	87.1%	86.8%	

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period January 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
UL Hospitals Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	578			48		47	2.1%	42	52	61	48
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	577			47		47	0.0%	42	52	61	47
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.8%	90%	90%	97.9%	8.8%	100.0%	-2.1%	100.0%	100.0%	100.0%	97.9%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	578			48		47	2.1%	42	52	61	48
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	577			47		47	0.0%	42	52	61	47
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.8%	90%	90%	97.9%	8.8%	100.0%	-2.1%	100.0%	100.0%	100.0%	97.9%

Notes

1.Data source NCCP.

% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period January 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD			% Var YTD V Tgt/EA YTD			Activity YTD SPLY		% Var YTD V SPLY		Nov		Dec		Jan	
		No	%		No	%	%	No	%	%	No.	%	No.	%	No.	%				
National	M	77,856	27.5%	80%	5,588	22.7%	-71.6%	6,720	30.5%	-25.6%	5,775	24.2%	5,929	23.4%	5,588	22.7%				
Children's Health Ireland	M	4,121	68.9%	80%	349	66.0%	-17.5%	239	70.1%	-5.9%	436	67.8%	366	67.9%	349	66.0%				
Dublin Midlands Hospital Group	M	15,875	35.8%	80%	1,188	31.0%	-61.2%	1,459	41.1%	-24.5%	1,180	32.7%	1,214	31.1%	1,188	31.0%				
Coombe Women and Infants University Hospital	M	164	58.6%	80%	8	66.7%	-16.7%	16	66.7%	0.0%	15	62.5%	13	56.5%	8	66.7%				
MRH Portlaoise	M	1,240	27.1%	80%	114	27.2%	-66.0%	125	33.6%	-19.0%	103	23.4%	106	24.5%	114	27.2%				
MRH Tullamore	M	1,331	20.4%	80%	86	15.1%	-81.1%	146	26.8%	-43.5%	97	17.9%	87	14.1%	86	15.1%				
Naas General Hospital	M	2,249	27.3%	80%	170	24.2%	-69.8%	275	42.0%	-42.4%	163	26.0%	148	18.4%	170	24.2%				
St. James's Hospital	M	6,043	46.5%	80%	485	42.0%	-47.6%	479	47.2%	-11.1%	479	45.6%	501	46.9%	485	42.0%				
Tallaght University Hospital	M	4,848	41.3%	80%	325	33.4%	-58.2%	418	44.5%	-25.0%	323	35.1%	359	37.6%	325	33.4%				
Ireland East Hospital Group	M	16,321	26.9%	80%	1,158	21.7%	-72.8%	1,461	30.6%	-29.0%	1,197	24.0%	1,223	22.9%	1,158	21.7%				
Mater Misericordiae University Hospital	M	6,444	43.8%	80%	455	35.9%	-55.1%	502	44.2%	-18.7%	446	40.5%	469	40.7%	455	35.9%				
MRH Mullingar	M	1,421	20.4%	80%	103	15.7%	-80.3%	156	28.6%	-45.0%	117	17.4%	102	15.8%	103	15.7%				
National Maternity Hospital	M	243	66.4%	80%	21	56.8%	-29.1%	22	78.6%	-27.8%	25	62.5%	19	59.4%	21	56.8%				
Our Lady's Hospital Navan	M	1,645	50.8%	80%	141	44.6%	-44.2%	163	56.2%	-20.6%	129	45.7%	149	50.5%	141	44.6%				
St. Luke's General Hospital Kilkenny	M	1,201	14.7%	80%	79	11.2%	-86.0%	129	20.1%	-44.2%	91	12.7%	70	9.4%	79	11.2%				
St. Michael's Hospital	M	400	37.6%	80%	21	27.6%	-65.5%	34	37.0%	-25.2%	32	41.0%	29	31.9%	21	27.6%				
St. Vincent's University Hospital	M	3,093	17.4%	80%	209	13.8%	-82.8%	316	23.2%	-40.6%	213	14.9%	249	15.2%	209	13.8%				
Wexford General Hospital	M	1,874	22.6%	80%	129	17.0%	-78.7%	139	20.4%	-16.7%	144	21.4%	136	18.1%	129	17.0%				
RCSI Hospitals Group	M	19,885	38.7%	80%	1,535	33.6%	-58.0%	1,709	42.2%	-20.4%	1,579	35.6%	1,615	35.2%	1,535	33.6%				
Beaumont Hospital	M	6,550	43.6%	80%	526	40.0%	-50.0%	574	48.7%	-18.0%	491	41.2%	539	42.3%	526	40.0%				
Cavan General Hospital	M	1,856	27.9%	80%	179	28.6%	-64.3%	144	28.1%	1.7%	169	29.8%	165	27.2%	179	28.6%				
Connolly Hospital	M	5,789	41.8%	80%	407	32.3%	-59.7%	495	44.5%	-27.5%	398	33.0%	465	37.9%	407	32.3%				
Our Lady of Lourdes Hospital	M	5,449	35.1%	80%	401	30.2%	-62.3%	473	39.0%	-22.6%	502	34.8%	418	29.1%	401	30.2%				
Rotunda Hospital	M	241	69.5%	80%	22	62.9%	-21.4%	23	76.7%	-18.0%	19	73.1%	28	77.8%	22	62.9%				
Saolta University Health Care Group	M	5,744	12.0%	80%	355	8.6%	-89.3%	512	14.6%	-41.3%	418	10.2%	414	9.2%	355	8.6%				
Galway University Hospitals	M	1,760	12.6%	80%	122	10.2%	-87.3%	154	15.8%	-35.5%	134	11.0%	149	11.6%	122	10.2%				
Letterkenny University Hospital	M	1,376	12.8%	80%	85	9.3%	-88.3%	134	16.4%	-43.3%	91	9.9%	85	8.2%	85	9.3%				
Mayo University Hospital	M	815	9.8%	80%	45	6.1%	-92.4%	76	11.9%	-48.6%	78	11.0%	76	9.8%	45	6.1%				
Portiuncula University Hospital	M	876	16.7%	80%	54	11.7%	-85.3%	64	17.1%	-31.2%	55	11.7%	43	8.8%	54	11.7%				
Sligo University Hospital	M	917	9.5%	80%	49	5.8%	-92.8%	84	11.8%	-51.1%	60	7.6%	61	6.5%	49	5.8%				
South/South West Hospital Group	M	7,978	16.0%	80%	471	11.0%	-86.3%	655	16.2%	-32.2%	479	11.5%	529	12.1%	471	11.0%				
Bantry General Hospital	M	311	26.9%	80%	26	18.3%	-77.1%	29	22.7%	-19.2%	24	18.8%	22	19.6%	26	18.3%				
Cork University Hospital	M	1,601	9.3%	80%	82	5.5%	-93.1%	135	9.9%	-44.0%	68	4.7%	75	5.0%	82	5.5%				
Mercy University Hospital	M	1,032	14.7%	80%	18	3.4%	-95.8%	87	13.9%	-75.9%	35	6.1%	35	6.2%	18	3.4%				
Tipperary University Hospital	M	1,255	21.3%	80%	71	14.0%	-82.5%	119	25.4%	-44.9%	87	18.6%	108	20.2%	71	14.0%				
UH Kerry	M	872	10.8%	80%	61	8.8%	-89.0%	81	13.3%	-33.8%	55	8.7%	65	8.6%	61	8.8%				
UH Waterford	M	2,907	27.7%	80%	213	22.7%	-71.6%	204	23.8%	-4.7%	210	23.4%	224	24.7%	213	22.7%				
UL Hospitals Group	M	7,932	35.4%	80%	532	27.7%	-65.4%	685	39.0%	-29.1%	486	25.1%	568	27.4%	532	27.7%				
UH Limerick	M	7,932	35.4%	80%	532	27.7%	-65.4%	685	39.0%	-29.1%	486	25.1%	568	27.4%	532	27.7%				

National Ambulance Service		Reporting Period January 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	366,438	362,000	30,167	31,412	4.1%	32,017	-1.9%	33,034	31,266	33,511	31,412
		Dublin Fire Brigade	M	79,244			6,492		6,220	4.4%	7,206	6,738	7,042	6,492
		North Leinster	M	117,862			10,672		10,195	4.7%	10,649	10,273	10,725	10,672
		South	M	81,361			6,930		7,350	-5.7%	7,198	6,872	7,418	6,930
		West	M	87,971			7,318		8,252	-11.3%	7,981	7,383	8,326	7,318
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	6,153	5,600	467	603	29.1%	523	15.3%	600	568	662	603
		Dublin Fire Brigade	M	1,545			145		124	16.9%	152	130	147	145
		North Leinster	M	2,034			208		175	18.9%	191	187	227	208
		South	M	1,352			143		127	12.6%	125	139	139	143
		West	M	1,222			107		97	10.3%	132	112	149	107
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	5,857	5,400	450	572	27.1%	506	13.0%	563	545	632	572
		Dublin Fire Brigade	M	1,381			129		116	11.2%	138	121	129	129
		North Leinster	M	1,927			196		167	17.4%	173	178	217	196
		South	M	1,342			141		126	11.9%	122	137	139	141
		West	M	1,207			106		97	9.3%	130	109	147	106
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,372			420		380	10.5%	400	385	457	420
		Dublin Fire Brigade	M	1,079			99		92	7.6%	100	94	100	99
		North Leinster	M	1,545			148		132	12.1%	136	141	161	148
		South	M	916			94		88	6.8%	81	84	91	94
		West	M	832			79		68	16.2%	83	66	105	79
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	74.6%	80%	80%	73.4%	-8.2%	75.1%	-2.2%	71.0%	70.6%	72.3%	73.4%
		Dublin Fire Brigade	M	78.1%	80%	80%	76.7%	-4.1%	79.3%	-3.2%	72.5%	77.7%	77.5%	76.7%
		North Leinster	M	80.2%	80%	80%	75.5%	-5.6%	79.0%	-4.5%	78.6%	79.2%	74.2%	75.5%
		South	M	68.3%	80%	80%	66.7%	-16.7%	69.8%	-4.5%	66.4%	61.3%	65.5%	66.7%
		West	M	68.9%	80%	80%	74.5%	-6.8%	70.1%	6.3%	63.8%	60.6%	71.4%	74.5%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	151,132	140,000	11,667	13,545	16.1%	12,223	10.8%	14,260	13,754	14,962	13,545
		Dublin Fire Brigade	M	34,866			2,801		2,833	-1.1%	3,274	3,131	3,311	2,801
		North Leinster	M	47,626			4,551		4,025	13.1%	4,426	4,388	4,703	4,551
		South	M	33,988			3,112		2,741	13.5%	3,237	3,087	3,368	3,112
		West	M	34,632			3,081		2,624	17.4%	3,323	3,148	3,580	3,081
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	126,828	120,000	10,000	12,598	26.0%	9,144	37.8%	13,148	12,635	13,822	12,598
		Dublin Fire Brigade	M	31,336			2,556		2,525	1.2%	2,960	2,809	2,981	2,556
		North Leinster	M	38,594			4,154		2,825	47.0%	4,024	3,985	4,286	4,154
		South	M	28,108			2,959		1,919	54.2%	3,022	2,874	3,160	2,959
		West	M	28,790			2,929		1,875	56.2%	3,142	2,967	3,395	2,929
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	55,867			5,772		4,154	39.0%	5,320	4,991	5,124	5,772
		Dublin Fire Brigade	M	10,068			991		797	24.3%	886	720	715	991
		North Leinster	M	19,630			2,125		1,541	37.9%	1,939	1,827	1,844	2,125
		South	M	11,925			1,208		860	40.5%	1,015	1,022	1,102	1,208
		West	M	14,244			1,448		956	51.5%	1,480	1,422	1,463	1,448
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	44.0%	50%	50%	45.8%	-8.4%	45.4%	0.9%	40.5%	39.5%	37.1%	45.8%
		Dublin Fire Brigade	M	32.1%	50%	50%	38.8%	-22.5%	31.6%	22.8%	29.9%	25.6%	24.0%	38.8%
		North Leinster	M	50.9%	50%	50%	51.2%	2.3%	54.5%	-6.2%	48.2%	45.8%	43.0%	51.2%
		South	M	42.4%	50%	50%	40.8%	-18.4%	44.8%	-8.9%	33.6%	35.6%	34.9%	40.8%
		West	M	49.5%	50%	50%	49.4%	-1.1%	51.0%	-3.0%	47.1%	47.9%	43.1%	49.4%
NAS20	% of ECHO calls which have a resource allocated within 90 seconds of call start	National	M	94.6%	98%	98%	93.2%	-4.9%	97.0%	-3.9%	92.6%	93.4%	94.2%	93.2%
		North Leinster	M	93.8%	98%	98%	90.9%	-7.3%	95.4%	-4.8%	93.2%	94.1%	92.5%	90.9%
		South	M	94.2%	98%	98%	93.0%	-5.1%	98.4%	-5.5%	91.2%	92.1%	94.2%	93.0%
		West	M	96.4%	98%	98%	98.1%	0.1%	97.9%	0.2%	93.2%	93.8%	96.6%	98.1%
		National	M	71.7%	90%	90%	79.0%	-12.2%	65.5%	20.6%	77.0%	76.7%	73.2%	79.0%
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	North Leinster	M	71.0%	90%	90%	78.6%	-12.7%	64.6%	21.6%	79.3%	76.3%	71.1%	78.6%
		South	M	69.0%	90%	90%	74.6%	-17.1%	64.8%	15.2%	66.5%	70.4%	68.2%	74.6%
		West	M	75.3%	90%	90%	84.0%	-6.6%	67.5%	24.4%	84.2%	83.6%	80.7%	84.0%
		National	M	4,595			372		390	-4.6%	372	328	358	372
		North Leinster	M	2,124			139		191	-27.2%	161	147	160	139
NAS23	Emergency Ambulance	South	M	1,471			146		125	16.8%	130	102	107	146
		West	M	1,000			87		74	17.6%	81	79	91	87

National Ambulance Service		Reporting Period January 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
NAS24	Intermediate Care Vehicle	National	M	19,368	29,000	2,415	1,267	-47.5%	1,378	-8.1%	1,608	1,533	1,602	1,267
		North Leinster	M	5,824			372		440	-15.5%	517	432	440	372
		South	M	5,600			332		379	-12.4%	455	404	482	332
		West	M	7,944			563		559	0.7%	636	697	680	563
NAS22	Total AS3 Calls	National	M	23,963	30,000	2,500	1,639	-34.4%	1,768	-7.3%	1,980	1,861	1,960	1,639
		North Leinster	M	7,948			511		631	-19.0%	678	579	600	511
		South	M	7,071			478		504	-5.2%	585	506	589	478
		West	M	8,944			650		633	2.7%	717	776	771	650
NAS25	% ICV Transfer	National	M	80.8%	90%	90%	77.3%	-14.1%	77.9%	-0.8%	81.2%	82.4%	81.7%	77.3%
		North Leinster	M	73.3%	90%	90%	72.8%	-19.1%	69.7%	4.4%	76.3%	74.6%	73.3%	72.8%
		South	M	79.2%	90%	90%	69.5%	-22.8%	75.2%	-7.6%	77.8%	79.8%	81.8%	69.5%
		West	M	88.8%	90%	90%	86.6%	-3.8%	88.3%	-1.9%	88.7%	89.8%	88.2%	86.6%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	95.9%	98%	98%	91.7%	-6.4%	96.6%	-5.1%	95.2%	95.4%	94.9%	91.7%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	72.7%	85%	85%	88.5%	4.1%	81.4%	8.7%	66.4%	69.2%	62.1%	88.5%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	95.4%	94%	94%	93.5%	-0.5%	93.5%	0.0%	95.6%	94.7%	96.1%	93.5%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	380	480	40	22	-44.7%	20	13.0%	25	19	8	22
NAS 61A	Aeromedical Service South - Tasking (Irish Community Rapid Response)	National	M	529	600	50	31	-38.0%	39	-20.5%	38	30	35	31
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	89	200	17	5	-70.0%	3	66.7%	17	7	6	5

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

Community Healthcare

Primary Care		Reporting Period January 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
Community Intervention Teams															
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	71,128	64,598	5,390	6,001	11.3%	5,405	11.0%	6,294	5,904	5,859	6,001	
		CHO 1	M	3,157	7,778	650	223	-65.7%	127	75.6%	378	223	235	223	
		CHO 2	M	11,901	8,303	693	1,048	51.2%	896	17.0%	1,018	967	1,000	1,048	
		CHO 3	M	7,641	8,178	682	620	-9.1%	555	11.7%	651	581	652	620	
		CHO 4	M	11,600	6,701	559	958	71.4%	907	5.6%	939	1,001	904	958	
		CHO 5	M	13,360	9,935	828	1,133	36.8%	882	28.5%	1,230	1,172	1,119	1,133	
		CHO 6	M	1,904	1,345	112	166	48.2%	156	6.4%	169	172	175	166	
		CHO 7	M	9,561	8,840	738	871	18.0%	791	10.1%	901	825	879	871	
		CHO 8	M	4,834	7,580	632	456	-27.8%	430	6.0%	401	381	409	456	
		CHO 9	M	7,170	5,938	496	526	6.0%	661	-20.4%	607	582	486	526	
GP OOH															
PC11	No. of contacts with GP Out of Hours Service	National	M	1,048,437	922,094	88,438	102,054	15.4%	107,203	-4.8%	111,398	96,484	115,000	102,054	
		DML	M	174,281	147,533	14,152	17,347	22.6%	18,791	-7.7%	20,428	17,932	20,743	17,347	
		DNE	M	201,336	165,977	15,918	19,357	21.6%	22,412	-13.6%	21,069	17,695	21,593	19,357	
		SOUTH	M	425,114	396,501	38,027	43,290	13.8%	39,359	10.0%	44,652	37,909	47,199	43,290	
		WEST	M	247,706	212,083	20,341	22,060	8.5%	26,641	-17.2%	25,249	22,948	25,465	22,060	
Physiotherapy															
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	78.6%	81%	81%	76.8%	-5.2%	77.7%	-1.2%	77.7%	77.0%	80.1%	76.8%	
		CHO 1	M	83.0%	81%	81%	77.7%	-4.1%	82.1%	-5.4%	83.5%	82.7%	86.7%	77.7%	
		CHO 2	M	74.8%	81%	81%	77.4%	-4.5%	74.5%	3.9%	75.4%	74.7%	82.8%	77.4%	
		CHO 3	M	86.4%	81%	81%	82.9%	2.4%	92.0%	-9.8%	82.4%	82.4%	87.9%	82.9%	
		CHO 4	M	81.6%	81%	81%	86.0%	6.2%	80.6%	6.7%	82.0%	82.7%	87.5%	86.0%	
		CHO 5	M	84.0%	81%	81%	77.2%	-4.7%	76.2%	1.3%	81.5%	81.4%	84.2%	77.2%	
		CHO 6	M	78.3%	81%	81%	81.3%	0.3%	68.7%	18.4%	78.7%	74.2%	69.5%	81.3%	
		CHO 7	M	69.4%	81%	81%	64.4%	-20.5%	69.5%	-7.4%	72.0%	67.7%	68.7%	64.4%	
		CHO 8	M	82.5%	81%	81%	81.2%	0.2%	84.5%	-4.0%	81.4%	76.6%	82.1%	81.2%	
		CHO 9	M	59.4%	81%	81%	50.9%	-37.2%	65.8%	-22.7%	50.6%	56.3%	54.1%	50.9%	
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	76.5%	94%	94%	77.2%	-17.9%	75.4%	2.4%	78.9%	78.3%	76.5%	77.2%	
		CHO 1	M	88.0%	94%	94%	90.0%	-4.2%	87.5%	2.9%	86.2%	87.3%	88.0%	90.0%	
		CHO 2	M	68.7%	94%	94%	70.1%	-25.5%	60.6%	15.6%	71.4%	69.6%	68.7%	70.1%	
		CHO 3	M	69.2%	94%	94%	68.8%	-26.8%	69.1%	-0.4%	70.3%	70.7%	69.2%	68.8%	
		CHO 4	M	90.0%	94%	94%	86.2%	-8.3%	91.4%	-5.7%	89.2%	89.5%	90.0%	86.2%	
		CHO 5	M	56.4%	94%	94%	57.8%	-38.5%	66.2%	-12.7%	65.8%	62.9%	56.4%	57.8%	
		CHO 6	M	91.5%	94%	94%	92.5%	-1.6%	83.0%	11.4%	90.9%	89.7%	91.5%	92.5%	
		CHO 7	M	95.4%	94%	94%	96.0%	2.2%	75.9%	26.5%	95.9%	95.8%	95.4%	96.0%	
		CHO 8	M	72.0%	94%	94%	71.7%	-23.7%	77.3%	-7.2%	72.6%	71.4%	72.0%	71.7%	
		CHO 9	M	92.1%	94%	94%	93.7%	-0.3%	79.5%	17.9%	94.6%	94.1%	92.1%	93.7%	
PC125	No of physiotherapy patients seen	National	M	429,888	587,604	51,722	35,422	-31.5%	32,338	9.5%	37,167	41,376	30,983	35,422	

Primary Care		Reporting Period January 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	66.7%	71%	71%	61.0%	-14.0%	63.9%	-4.4%	64.1%	61.0%	67.3%	61.0%
		CHO 1	M	86.1%	71%	71%	82.9%	16.7%	86.6%	-4.3%	88.8%	81.8%	86.5%	82.9%
		CHO 2	M	66.0%	71%	71%	52.5%	-26.1%	53.4%	-1.7%	65.0%	65.7%	69.5%	52.5%
		CHO 3	M	68.9%	71%	71%	70.9%	-0.2%	84.7%	-16.3%	66.1%	66.5%	76.3%	70.9%
		CHO 4	M	50.2%	71%	71%	52.2%	-26.5%	39.7%	31.5%	50.0%	49.0%	53.8%	52.2%
		CHO 5	M	56.7%	71%	71%	43.8%	-38.3%	58.3%	-24.9%	45.3%	44.1%	58.3%	43.8%
		CHO 6	M	68.3%	71%	71%	49.9%	-29.7%	60.6%	-17.6%	64.0%	63.4%	60.2%	49.9%
		CHO 7	M	66.0%	71%	71%	67.3%	-5.2%	67.7%	-0.5%	63.1%	58.5%	63.5%	67.3%
		CHO 8	M	69.8%	71%	71%	64.5%	-9.1%	71.7%	-10.0%	71.9%	71.7%	65.1%	64.5%
		CHO 9	M	74.2%	71%	71%	71.1%	0.2%	64.2%	10.9%	75.6%	64.1%	76.8%	71.1%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	71.8%	95%	95%	72.2%	-24.0%	56.6%	27.7%	68.4%	70.7%	71.8%	72.2%
		CHO 1	M	56.9%	95%	95%	62.1%	-34.6%	55.0%	13.0%	55.6%	56.4%	56.9%	62.1%
		CHO 2	M	56.8%	95%	95%	56.9%	-40.1%	52.9%	7.6%	58.9%	58.7%	56.8%	56.9%
		CHO 3	M	90.6%	95%	95%	93.3%	-1.8%	89.6%	4.2%	92.9%	92.9%	90.6%	93.3%
		CHO 4	M	78.9%	95%	95%	82.5%	-13.2%	59.1%	39.4%	76.2%	79.2%	78.9%	82.5%
		CHO 5	M	58.8%	95%	95%	56.1%	-41.0%	48.8%	14.9%	54.3%	55.9%	58.8%	56.1%
		CHO 6	M	86.2%	95%	95%	86.5%	-8.9%	55.2%	56.7%	85.2%	84.5%	86.2%	86.5%
		CHO 7	M	82.2%	95%	95%	82.1%	-13.5%	52.4%	56.6%	79.9%	82.4%	82.2%	82.1%
		CHO 8	M	79.9%	95%	95%	82.7%	-12.9%	58.1%	42.3%	69.1%	78.0%	79.9%	82.7%
		CHO 9	M	67.8%	95%	95%	64.7%	-31.9%	57.7%	12.2%	64.2%	65.6%	67.8%	64.7%
PC124	No of occupational therapy service users seen	National	M	337,246	389,256	33,359	25,004	-25.0%	26,505	-5.7%	28,629	30,981	24,398	25,004
Speech & Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	87.3%	100%	100%	86.7%	-13.3%	75.2%	15.4%	85.6%	85.5%	87.3%	86.7%
		CHO 1	M	75.6%	100%	100%	76.4%	-23.6%	75.4%	1.3%	76.7%	75.0%	75.6%	76.4%
		CHO 2	M	94.0%	100%	100%	95.6%	-4.4%	94.8%	0.8%	95.4%	95.3%	94.0%	95.6%
		CHO 3	M	90.5%	100%	100%	91.5%	-8.5%	89.0%	2.7%	89.6%	89.9%	90.5%	91.5%
		CHO 4	M	98.5%	100%	100%	100.0%	0.0%	98.4%	1.6%	98.0%	98.5%	98.5%	100.0%
		CHO 5	M	76.3%	100%	100%	73.8%	-26.2%	82.0%	-10.0%	76.1%	73.0%	76.3%	73.8%
		CHO 6	M	94.6%	100%	100%	97.5%	-2.5%	76.3%	27.8%	98.5%	100.0%	94.6%	97.5%
		CHO 7	M	83.0%	100%	100%	82.3%	-17.7%	62.8%	31.2%	80.6%	78.4%	83.0%	82.3%
		CHO 8	M	92.9%	100%	100%	89.6%	-10.4%	74.3%	20.5%	86.3%	91.7%	92.9%	89.6%
		CHO 9	M	90.0%	100%	100%	91.4%	-8.6%	56.7%	61.2%	88.1%	89.4%	90.0%	91.4%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	72.3%	100%	100%	78.0%	-22.0%	52.1%	49.5%	70.1%	71.0%	72.3%	78.0%
		CHO 1	M	94.0%	100%	100%	99.4%	-0.6%	88.5%	12.4%	100.0%	99.0%	94.0%	99.4%
		CHO 2	M	94.1%	100%	100%	96.3%	-3.7%	60.6%	58.9%	91.3%	93.9%	94.1%	96.3%
		CHO 3	M	84.5%	100%	100%	85.5%	-14.5%	75.5%	13.2%	86.3%	85.5%	84.5%	85.5%
		CHO 4	M	65.7%	100%	100%	84.6%	-15.4%	57.7%	46.5%	62.3%	62.1%	65.7%	84.6%
		CHO 5	M	54.8%	100%	100%	58.8%	-41.2%	33.2%	77.0%	51.4%	51.3%	54.8%	58.8%
		CHO 6	M	93.9%	100%	100%	100.0%	0.0%	96.6%	3.5%	94.3%	99.5%	93.9%	100.0%
		CHO 7	M	52.6%	100%	100%	50.9%	-49.1%	27.5%	84.8%	49.2%	49.6%	52.6%	50.9%
		CHO 8	M	92.6%	100%	100%	99.0%	-1.0%	67.7%	46.2%	78.7%	97.2%	92.6%	99.0%
		CHO 9	M	76.5%	100%	100%	76.9%	-23.1%	61.1%	25.7%	76.9%	77.2%	76.5%	76.9%
PC126	No of speech and language therapy patients seen	National	M	206,068	282,312	24,262	14,775	-39.1%	15,003	-1.5%	16,862	18,445	13,428	14,775

Primary Care		Reporting Period January 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
Podiatry															
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	15.1%	33%	33%	15.7%	-52.4%	12.9%	21.5%	13.8%	16.2%	15.1%	15.7%	
		CHO 1	M	11.1%	33%	33%	18.4%	-44.3%	10.0%	83.2%	8.5%	8.7%	11.1%	18.4%	
		CHO 2	M	23.7%	33%	33%	12.1%	-63.4%	9.4%	28.5%	22.6%	21.5%	23.7%	12.1%	
		CHO 3	M	11.1%	33%	33%	14.7%	-55.4%	6.3%	135.4%	13.4%	14.5%	11.1%	14.7%	
		CHO 4	M	22.1%	33%	33%	19.7%	-40.4%	40.2%	-51.0%	19.3%	24.9%	22.1%	19.7%	
		CHO 5	M	9.8%	33%	33%	10.7%	-67.6%	7.0%	52.5%	11.0%	10.2%	9.8%	10.7%	
		CHO 6	M		33%	33%	35.6%	7.9%						35.6%	
		CHO 8	M	5.1%	33%	33%	9.0%	-72.8%	8.7%	2.8%	2.5%	5.2%	5.1%	9.0%	
		CHO 9	M	39.9%	33%	33%	47.2%	43.1%	50.8%	-7.0%	37.6%	58.0%	39.9%	47.2%	
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	51.3%	77%	77%	50.1%	-34.9%	50.8%	-1.4%	49.7%	51.2%	51.3%	50.1%	
		CHO 1	M	31.2%	77%	77%	38.1%	-50.5%	39.9%	-4.5%	33.4%	30.0%	31.2%	38.1%	
		CHO 2	M	84.7%	77%	77%	60.0%	-22.1%	81.4%	-26.3%	83.9%	82.9%	84.7%	60.0%	
		CHO 3	M	38.7%	77%	77%	55.1%	-28.4%	28.5%	93.7%	35.7%	39.1%	38.7%	55.1%	
		CHO 4	M	73.9%	77%	77%	70.8%	-8.1%	89.1%	-20.6%	75.0%	75.9%	73.9%	70.8%	
		CHO 5	M	36.0%	77%	77%	36.0%	-53.3%	28.8%	24.7%	37.0%	37.5%	36.0%	36.0%	
		CHO 6	M		77%	77%	40.7%	-47.2%						40.7%	
		CHO 8	M	23.4%	77%	77%	23.1%	-70.1%	45.1%	-48.9%	23.2%	23.3%	23.4%	23.1%	
		CHO 9	M	96.8%	77%	77%	93.5%	21.5%	100.0%	-6.5%	100.0%	100.0%	96.8%	93.5%	
PC127	No of podiatry patients seen	National	M	44,712	85,866	7,282	4,487	-38.4%	2,542	76.5%	4,348	4,928	3,949	4,487	
Ophthalmology															
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	19.5%	19%	19%	19.6%	3.2%	18.3%	6.9%	18.2%	18.4%	19.5%	19.6%	
		CHO 1	M	19.0%	19%	19%	18.7%	-1.7%	17.0%	9.9%	19.6%	20.0%	19.0%	18.7%	
		CHO 2	M	8.8%	19%	19%	8.0%	-57.7%	12.6%	-36.2%	7.8%	9.3%	8.8%	8.0%	
		CHO 3	M	26.6%	19%	19%	28.8%	51.6%	16.3%	77.2%	28.1%	35.8%	26.6%	28.8%	
		CHO 4	M	14.7%	19%	19%	12.5%	-34.3%	15.9%	-21.6%	13.7%	12.8%	14.7%	12.5%	
		CHO 5	M	28.1%	19%	19%	29.5%	55.4%	40.1%	-26.4%	30.9%	32.6%	28.1%	29.5%	
		CHO 6	M	74.0%	19%	19%	77.6%	308.6%			82.2%	85.5%	74.0%	77.6%	
		CHO 7	M	22.5%	19%	19%	22.8%	19.9%	17.7%	28.9%	13.5%	16.7%	22.5%	22.8%	
		CHO 8	M	20.5%	19%	19%	20.3%	6.7%	16.9%	19.8%	29.1%	18.0%	20.5%	20.3%	
		CHO 9	M	100.0%	19%	19%	100.0%	426.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	50.7%	64%	64%	54.9%	-14.2%	50.9%	8.0%	50.7%	49.7%	50.7%	54.9%	
		CHO 1	M	58.4%	64%	64%	57.6%	-9.9%	53.6%	7.5%	55.9%	55.2%	58.4%	57.6%	
		CHO 2	M	41.9%	64%	64%	52.3%	-18.4%	43.3%	20.6%	44.6%	43.8%	41.9%	52.3%	
		CHO 3	M	73.5%	64%	64%	77.9%	21.7%	59.5%	30.8%	66.4%	69.1%	73.5%	77.9%	
		CHO 4	M	39.4%	64%	64%	45.2%	-29.4%	45.5%	-0.8%	46.8%	44.6%	39.4%	45.2%	
		CHO 5	M	61.8%	64%	64%	61.5%	-4.0%	67.5%	-9.0%	62.6%	62.9%	61.8%	61.5%	
		CHO 6	M	100.0%	64%	64%	100.0%	56.3%			100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	44.8%	64%	64%	47.0%	-26.5%	59.1%	-20.4%	45.4%	42.1%	44.8%	47.0%	
		CHO 8	M	42.7%	64%	64%	48.5%	-24.1%	45.0%	8.0%	43.3%	38.6%	42.7%	48.5%	
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
PC128	No. Of Ophthalmology patients seen	National	M	70,249	67,264	5,605	5,963	6.4%	4,436	34.4%	5,996	7,497	5,364	5,963	

Primary Care		Reporting Period January 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
Audiology															
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	25.3%	30%	30%	23.4%	-22.0%	17.0%	37.8%	25.0%	27.9%	25.3%	23.4%	
		CHO 1	M	43.7%	30%	30%	37.5%	24.9%	17.0%	120.8%	46.6%	45.3%	43.7%	37.5%	
		CHO 2	M	29.5%	30%	30%			21.0%		26.5%	33.2%	29.5%		
		CHO 3	M	22.7%	30%	30%	20.6%	-31.4%	12.0%	72.1%	19.2%	20.9%	22.7%	20.6%	
		CHO 4	M	21.9%	30%	30%	23.4%	-21.8%	17.3%	35.6%	24.5%	24.7%	21.9%	23.4%	
		CHO 5	M	18.6%	30%	30%	16.5%	-45.0%	11.6%	42.5%	15.8%	19.3%	18.6%	16.5%	
		CHO 7	M	36.6%	30%	30%	37.7%	25.7%	23.0%	64.1%	36.7%	39.1%	36.6%	37.7%	
		CHO 8	M	12.4%	30%	30%	11.8%	-60.7%	13.7%	-13.9%	19.7%	16.7%	12.4%	11.8%	
		CHO 9	M	44.4%	30%	30%	37.3%	24.4%	31.6%	18.0%	39.4%	56.2%	44.4%	37.3%	
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	68.3%	75%	75%	68.4%	-8.8%	60.8%	12.5%	67.2%	68.1%	68.3%	68.4%	
		CHO 1	M	85.2%	75%	75%	82.0%	9.4%	61.2%	34.1%	83.4%	82.0%	85.2%	82.0%	
		CHO 2	M	77.8%	75%	75%			67.8%		73.6%	77.4%	77.8%		
		CHO 3	M	63.6%	75%	75%	63.3%	-15.6%	65.7%	-3.7%	58.3%	62.6%	63.6%	63.3%	
		CHO 4	M	69.9%	75%	75%	73.8%	-1.6%	63.4%	16.4%	66.6%	69.5%	69.9%	73.8%	
		CHO 5	M	51.7%	75%	75%	51.0%	-32.0%	41.9%	21.8%	53.8%	50.5%	51.7%	51.0%	
		CHO 7	M	93.0%	75%	75%	93.4%	24.6%	67.0%	39.4%	91.3%	92.5%	93.0%	93.4%	
		CHO 8	M	48.6%	75%	75%	51.4%	-31.4%	58.3%	-11.9%	52.9%	49.0%	48.6%	51.4%	
		CHO 9	M	100.0%	75%	75%	99.3%	32.4%	88.9%	11.7%	99.4%	99.7%	100.0%	99.3%	
PC129	No of Audiology patients seen	National	M	47,233	49,000	4,083	3,460	-15.3%	3,398	1.8%	4,527	5,052	3,065	3,460	
Dietetics															
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	21.2%	40%	40%	20.0%	-50.1%	22.1%	-9.6%	23.3%	23.3%	21.2%	20.0%	
		CHO 1	M	46.4%	40%	40%	41.8%	4.6%	44.3%	-5.5%	54.4%	52.8%	46.4%	41.8%	
		CHO 2	M	22.5%	40%	40%	16.1%	-59.8%	20.3%	-20.8%	19.0%	21.8%	22.5%	16.1%	
		CHO 3	M	9.2%	40%	40%	8.6%	-78.5%	13.7%	-37.1%	12.4%	10.9%	9.2%	8.6%	
		CHO 4	M	47.3%	40%	40%	43.9%	9.7%	51.8%	-15.3%	50.2%	49.7%	47.3%	43.9%	
		CHO 5	M	10.4%	40%	40%	10.2%	-74.4%	11.4%	-10.2%	12.1%	12.5%	10.4%	10.2%	
		CHO 6	M	25.0%	40%	40%	26.8%	-32.9%	32.5%	-17.4%	24.2%	26.1%	25.0%	26.8%	
		CHO 7	M	14.8%	40%	40%	10.8%	-73.0%	13.2%	-18.3%	16.8%	16.3%	14.8%	10.8%	
		CHO 8	M	15.4%	40%	40%	15.6%	-61.1%	17.6%	-11.4%	19.6%	17.4%	15.4%	15.6%	
		CHO 9	M	30.8%	40%	40%	33.3%	-16.8%	28.6%	16.3%	30.3%	34.8%	30.8%	33.3%	
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	54.8%	80%	80%	56.1%	-29.9%	60.7%	-7.6%	57.8%	56.4%	54.8%	56.1%	
		CHO 1	M	93.3%	80%	80%	92.3%	15.4%	88.5%	4.3%	92.5%	93.4%	93.3%	92.3%	
		CHO 2	M	56.8%	80%	80%	55.3%	-30.9%	61.3%	-9.9%	54.8%	54.7%	56.8%	55.3%	
		CHO 3	M	41.7%	80%	80%	42.3%	-47.2%	49.7%	-14.9%	44.5%	43.3%	41.7%	42.3%	
		CHO 4	M	76.7%	80%	80%	76.9%	-3.9%	83.4%	-7.8%	78.4%	77.0%	76.7%	76.9%	
		CHO 5	M	36.4%	80%	80%	40.8%	-49.0%	47.2%	-13.5%	48.6%	43.0%	36.4%	40.8%	
		CHO 6	M	65.3%	80%	80%	65.7%	-17.8%	82.5%	-20.3%	67.6%	65.9%	65.3%	65.7%	
		CHO 7	M	46.2%	80%	80%	42.3%	-47.1%	53.6%	-21.1%	47.0%	45.3%	46.2%	42.3%	
		CHO 8	M	53.7%	80%	80%	53.0%	-33.7%	56.8%	-6.6%	54.7%	55.3%	53.7%	53.0%	
		CHO 9	M	76.1%	80%	80%	79.9%	-0.2%	74.1%	7.8%	74.3%	76.3%	76.1%	79.9%	
PC130	No. of Dietetics patients seen	National	M	67,659	68,640	5,784	4,628	-20.0%	6,035	-23.3%	5,238	6,028	4,337	4,628	

Primary Care		Reporting Period January 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
Psychology															
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	19.6%	36%	36%	19.4%	-46.0%	17.2%	13.3%	20.6%	20.4%	19.6%	19.4%	
		CHO 1	M	20.4%	36%	36%	19.1%	-46.9%	20.5%	-6.8%	24.9%	25.0%	20.4%	19.1%	
		CHO 2	M	13.6%	36%	36%	12.1%	-66.3%	12.5%	-3.2%	12.4%	11.6%	13.6%	12.1%	
		CHO 3	M	18.5%	36%	36%	21.9%	-39.1%	14.8%	48.5%	14.3%	18.6%	18.5%	21.9%	
		CHO 4	M	17.2%	36%	36%	14.8%	-58.8%	13.7%	8.5%	23.8%	17.0%	17.2%	14.8%	
		CHO 5	M	28.3%	36%	36%	22.5%	-37.4%	22.4%	0.8%	35.6%	32.0%	28.3%	22.5%	
		CHO 6	M	38.0%	36%	36%	41.7%	15.9%	45.7%	-8.7%	41.5%	43.5%	38.0%	41.7%	
		CHO 7	M	13.5%	36%	36%	15.4%	-57.3%	11.2%	37.6%	10.3%	12.4%	13.5%	15.4%	
		CHO 8	M	43.0%	36%	36%	43.5%	20.7%	45.4%	-4.4%	48.3%	52.0%	43.0%	43.5%	
		CHO 9	M	15.1%	36%	36%	15.0%	-58.4%	8.0%	88.2%	12.6%	13.6%	15.1%	15.0%	
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	58.7%	81%	81%	59.8%	-26.2%	48.2%	24.0%	56.3%	57.4%	58.7%	59.8%	
		CHO 1	M	74.3%	81%	81%	75.5%	-6.8%	70.8%	6.5%	78.1%	76.5%	74.3%	75.5%	
		CHO 2	M	42.5%	81%	81%	45.6%	-43.8%	40.6%	12.2%	41.3%	41.1%	42.5%	45.6%	
		CHO 3	M	71.5%	81%	81%	75.8%	-6.4%	44.5%	70.3%	64.0%	61.4%	71.5%	75.8%	
		CHO 4	M	58.3%	81%	81%	59.0%	-27.2%	40.6%	45.2%	59.4%	59.8%	58.3%	59.0%	
		CHO 5	M	83.8%	81%	81%	75.4%	-7.0%	60.3%	25.0%	82.2%	81.8%	83.8%	75.4%	
		CHO 6	M	97.3%	81%	81%	94.2%	-16.3%	91.1%	3.4%	94.6%	95.6%	97.3%	94.2%	
		CHO 7	M	40.4%	81%	81%	43.4%	-46.4%	32.7%	32.8%	35.9%	38.2%	40.4%	43.4%	
		CHO 8	M	98.7%	81%	81%	98.0%	21.0%	95.0%	3.2%	99.1%	98.9%	98.7%	98.0%	
		CHO 9	M	43.1%	81%	81%	44.6%	-44.9%	28.5%	56.4%	39.9%	41.4%	43.1%	44.6%	
PC131	No of Psychology patients seen	National	M	44,991	49,757	4,344	3,599	-17.2%	4,015	-10.4%	3,788	4,374	3,256	3,599	
Nursing															
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	99.5%	100%	100%	100.5%	0.5%	99.5%	1.1%	99.8%	100.8%	100.5%		
		CHO 1	M-1M	99.4%	100%	100%	100.0%	0.0%	99.4%	0.6%	100.2%	100.0%	100.0%		
		CHO 2	M-1M	99.5%	100%	100%	100.4%	0.4%	99.5%	0.9%	100.0%	100.1%	100.4%		
		CHO 3	M-1M	103.8%	100%	100%	104.3%	4.3%	103.8%	0.4%	103.5%	104.3%	104.3%		
		CHO 4	M-1M	99.3%	100%	100%	99.2%	-0.8%	99.3%	-0.1%	100.2%	100.7%	99.2%		
		CHO 5	M-1M	97.8%	100%	100%	108.0%	8.0%	97.8%	10.4%	102.2%	106.5%	108.0%		
		CHO 6	M-1M		100%	100%	97.0%	-3.0%			92.4%	89.6%	97.0%		
		CHO 7	M-1M	97.5%	100%	100%	98.4%	-1.6%	97.5%	0.9%	98.6%	98.8%	98.4%		
		CHO 8	M-1M	98.8%	100%	100%	100.2%	0.2%	98.8%	1.5%	99.1%	99.2%	100.2%		
		CHO 9	M-1M	99.7%	100%	100%	95.6%	-4.4%	99.7%	-4.2%	97.4%	100.1%	95.6%		
PC132	No of Nursing patients seen	National	M-1M	390,773	474,366	474,366	379,718	-20.0%	390,773	-2.8%	33,666	30,547	29,705		
Therapies No of patients seen															
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,248,046	1,579,699	136,441	97,338	-28.7%	94,272	3.3%	106,555	118,681	88,780	97,338	

Primary Care		Reporting Period January 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Child Health														
PC153	% of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	National	M-1M		95%	95%	59.7%	-37.1%			74.8%	75.1%	74.2%	
		CHO 1	M-1M		95%	95%	55.3%	-41.7%			61.3%	80.6%		
		CHO 2	M-1M		95%	95%	47.9%	-49.6%			57.5%	56.6%	73.7%	
		CHO 3	M-1M		95%	95%	63.2%	-33.5%			91.0%	90.6%	90.8%	
		CHO 4	M-1M		95%	95%	86.4%	-9.0%			92.6%	93.5%	92.7%	
		CHO 5	M-1M		95%	95%	51.5%	-45.8%			71.7%	73.3%	70.8%	
		CHO 6	M-1M		95%	95%	27.3%	-71.3%			74.2%	62.0%	51.2%	
		CHO 7	M-1M		95%	95%	72.3%	-23.9%			86.3%	77.1%	65.8%	
		CHO 8	M-1M		95%	95%	56.6%	-40.5%			68.1%	76.8%	81.6%	
		CHO 9	M-1M		95%	95%	54.1%	-43.0%			60.2%	61.4%	55.8%	
Oral Health														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	88.0%	90%	90%	90.4%	0.5%	78.8%	14.7%	91.4%	91.1%	94.3%	90.4%
		CHO 1	M	87.8%	90%	90%	90.3%	0.4%	77.6%	16.4%	84.8%	88.9%	89.2%	90.3%
		CHO 2	M	81.8%	90%	90%	55.5%	-38.3%	70.8%	-21.6%	90.0%	91.5%	92.6%	55.5%
		CHO 3	M	95.9%	90%	90%	93.1%	3.5%	98.8%	-5.8%	98.9%	93.1%	98.6%	93.1%
		CHO 4	M	95.2%	90%	90%	96.4%	7.1%	86.8%	11.0%	96.2%	96.0%	97.2%	96.4%
		CHO 5	M	68.1%	90%	90%	76.9%	-14.5%	62.4%	23.3%	68.5%	59.4%	76.3%	76.9%
		CHO 6	M	91.0%	90%	90%	90.3%	0.3%	93.1%	-3.0%	91.3%	87.0%	98.9%	90.3%
		CHO 7	M	88.0%	90%	90%	100.0%	11.1%	69.6%	43.6%	93.8%	99.1%	100.0%	100.0%
		CHO 8	M	81.9%	90%	90%	97.3%	8.1%	66.0%	47.4%	96.2%	89.5%	93.8%	97.3%
		CHO 9	M	98.1%	90%	90%	97.6%	8.5%	96.0%	1.7%	98.8%	99.3%	99.6%	97.6%
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	576	651	560	576	2.9%	517	11.4%	560	566	576	576
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	833,291	818,583	71,436	62,212	-12.9%	48,992	27.0%	76,885	73,472	69,030	62,212

Virus Reference Laboratory

This activity does not include COVID 19 Testing undertaken in January 2022

Note:

Social Inclusion		Reporting Period January 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Opioid Substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	10,512	10,500	10,500	10,857	3.4%	10,512	3.3%	10,796	10,849	10,857	
		CHO 1	M-1M	117	116	116	109	-6.0%	117	-6.8%	109	109	109	
		CHO 2	M-1M	199	213	213	246	15.5%	199	23.6%	241	240	246	
		CHO 3	M-1M	363	360	360	406	12.8%	363	11.8%	400	405	406	
		CHO 4	M-1M	674	639	639	719	12.5%	674	6.7%	712	722	719	
		CHO 5	M-1M	639	634	634	652	2.8%	639	2.0%	649	658	652	
		CHO 6	M-1M	992	979	979	996	1.7%	992	0.4%	988	992	996	
		CHO 7	M-1M	3,770	3,794	3,794	3,769	-0.7%	3,770	-0.0%	3,755	3,767	3,769	
		CHO 8	M-1M	811	784	784	868	10.7%	811	7.0%	869	868	868	
		CHO 9	M-1M	2,947	2,981	2,981	3,092	3.7%	2,947	4.9%	3,073	3,088	3,092	
SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	National	M-1M		4	4								
		CHO 1	M-1M		4	4								
		CHO 2	M-1M		4	4								
		CHO 3	M-1M		4	4								
		CHO 4	M-1M		4	4								
		CHO 5	M-1M		4	4								
		CHO 6	M-1M		4	4								
		CHO 7	M-1M		4	4								
		CHO 8	M-1M		4	4								
		CHO 9	M-1M		4	4								
SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28								
		CHO 1	M-1M		28	28								
		CHO 2	M-1M		28	28								
		CHO 3	M-1M		28	28								
		CHO 4	M-1M		28	28								
		CHO 5	M-1M		28	28								
		CHO 6	M-1M		28	28								
		CHO 7	M-1M		28	28								
		CHO 8	M-1M		28	28								
		CHO 9	M-1M		28	28								

Palliative Care		Reporting Period January 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Inpatient Pall Care Services														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	98.4%	98%	98%	99.1%	1.1%	98.8%	0.3%	97.3%	97.2%	98.3%	99.1%
		CHO 1	M	100%	98%	98%	96.7%	-1.4%	100.0%	-3.3%	100%	95.7%	100%	96.7%
		CHO 2	M	97.6%	98%	98%	97.6%	-0.4%	100.0%	-2.4%	89.7%	97.4%	100%	97.6%
		CHO 3	M	100%	98%	98%	100.0%	2.0%	100.0%	0.0%	100%	100%	100%	100%
		CHO 4	M	99.2%	98%	98%	100.0%	2.0%	100.0%	0.0%	100%	100%	98.9%	100%
		CHO 5	M	100%	98%	98%	100.0%	2.0%			100%	100%	100%	100%
		CHO 6	M	98.2%	98%	98%	100.0%	2.0%	100.0%	0.0%	88.9%	95.7%	100%	100%
		CHO 7	M	97.3%	98%	98%	100.0%	2.0%	100.0%	0.0%	97.6%	92.2%	100%	100%
		CHO 8	M											
		CHO 9	M	96.5%	98%	98%	97.8%	-0.2%	94.0%	4.0%	96.2%	95.3%	90%	97.8%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	3,489	3,814	306	317	3.6%	243	30.5%	286	315	339	317
		CHO 1	M	279	300	25	29	16.0%	18	61.1%	19	22	21	29
		CHO 2	M	360	384	32	40	25.0%	23	73.9%	26	37	34	40
		CHO 3	M	489	446	37	42	13.5%	26	61.5%	38	51	61	42
		CHO 4	M	921	923	78	79	1%	66	19.7%	83	80	87	79
		CHO 5	M	46	259	11	13	18.2%	0		13	15	18	13
		CHO 6	M	269	358	29	15	-48.3%	15	0.0%	16	22	12	15
		CHO 7	M	580	635	52	55	5.8%	48	14.6%	41	47	61	55
		CHO 8	M											
		CHO 9	M	545	509	42	44	4.8%	47	-6%	50	41	45	44
Community Pall Care Services														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	80.6%	80%	80%	76.5%	-4.3%	80.4%	-4.8%	75.9%	78.9%	79.5%	76.5%
		CHO 1	M	91.7%	80%	80%	85%	6.5%	92.5%	-7.9%	77.6%	92.3%	75.0%	85.2%
		CHO 2	M	95.4%	80%	80%	95.0%	19%	94.1%	1.0%	95.7%	99.1%	96.6%	95.0%
		CHO 3	M	73%	80%	80%	68.9%	-13.9%	79.3%	-13.1%	66.7%	80.3%	81.0%	68.9%
		CHO 4	M	65.1%	80%	80%	49.1%	-38.6%	64.5%	-23.8%	72.2%	67%	61.7%	49.1%
		CHO 5	M	75.2%	80%	80%	76.8%	-4.0%	75.0%	2.4%	68.8%	75.3%	81.0%	76.8%
		CHO 6	M	80.2%	80%	80%	80.3%	0.4%	76.0%	5.7%	77.3%	67.1%	77.4%	80.3%
		CHO 7	M	75%	80%	80%	87.9%	9.9%	81.8%	7.4%	58.3%	66.3%	62.5%	87.9%
		CHO 8	M	78.9%	80%	80%	64.1%	-19.9%	70.7%	-9.3%	71.2%	75.5%	78.8%	64.1%
		CHO 9	M	95.0%	80%	80%	91.1%	13.9%	100%	-8.9%	83.8%	88.9%	96.0%	91.1%
PAC36	% of patients triaged within one working day of referral (Community)	National	M	96.4%	96%	96%	94.2%	-1.9%	96.2%	-2.0%	96.9%	94.9%	94.9%	94.2%
		CHO 1	M	88.8%	96%	96%	86.4%	-10.0%	91.5%	-5.6%	84.2%	90.9%	89.5%	86.4%
		CHO 2	M	99.2%	96%	96%	97.0%	1.0%	98.3%	-1.3%	97.9%	98.6%	97.0%	97.0%
		CHO 3	M	96.8%	96%	96%	86.1%	-10.3%	100.0%	-13.9%	97.7%	93.8%	79.1%	86.1%
		CHO 4	M	99.4%	96%	96%	100.0%	4.2%	100%	0.0%	100%	95%	100%	100.0%
		CHO 5	M	90.8%	96%	96%	91.3%	-4.8%	81.7%	11.8%	95.8%	89.8%	92.7%	91.3%
		CHO 6	M	99.9%	96%	96%	100.0%	4%	100.0%	0.0%	100%	100.0%	100%	100%
		CHO 7	M	100.0%	96%	96%	100%	4.2%	100.0%	0.0%	100%	100%	100%	100%
		CHO 8	M	93.6%	96%	96%	92.9%	-3.2%	96.2%	-3.4%	94.9%	91.7%	91.1%	92.9%
		CHO 9	M	97.3%	96%	96%	94.0%	-2.1%	99%	-5.2%	95%	93.9%	103.1%	94.0%

Palliative Care		Reporting Period January 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,371	3,406	3,406	3,342	-1.9%	3,267	2.3%	3,353	3,399	3,371	3,342	
		CHO 1	M	255	378	378	226	-40.2%	335	-32.5%	290	260	255	226	
		CHO 2	M	477	379	379	484	27.7%	378	28.0%	452	471	477	484	
		CHO 3	M	428	408	408	429	5%	361	18.8%	488	457	428	429	
		CHO 4	M	497	577	577	496	-14.0%	550	-9.8%	492	494	497	496	
		CHO 5	M	326	418	418	356	-14.8%	408	-12.7%	315	337	326	356	
		CHO 6	M	294	276	276	291	5.4%	246	18.3%	259	293	294	291	
		CHO 7	M	280	275	275	297	8.0%	247	20.2%	306	292	280	297	
		CHO 8	M	450	370	370	412	11.4%	413	-0.2%	379	403	450	412	
		CHO 9	M	364	325	325	351	8.0%	329	6.7%	372	392	364	351	
Children Palliative Care															
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	327	310	310	231	-25.5%	316	-26.9%	325	327	327	231	
		CHO 1	M	42	39	39	26	-33.3%	41	-37%	41	42	42	26	
		CHO 2	M	42	34	34	42	23.5%	36	16.7%	41	43	42	42	
		CHO 3	M	30	41	41	31	-24.4%	36	-13.9%	28	28	30	31	
		CHO 4	M	48	47	47	30	-36.2%	48	-37.5%	49	50	48	30	
		CHO 5	M	29	34	34			33		29	29	29		
		CHO 6	M	16	19	19	16	-15.8%	20	-20%	15	16	16	16	
		CHO 7	M	38	35	35	33	-5.7%	36	-8.3%	41	38	38	33	
		CHO 8	M	43	33	33	20	-39.4%	33	-39.4%	41	41	43	20	
		CHO 9	M	39	28	28	33	17.9%	33	0.0%	40	40	39	33	
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	51	46	46	53	15.2%	37	43.2%	42	32	51	53	
		CHI at Temple St	M		10	10			13						
		CHI at Crumlin	M	51	46	46	53	15.2%	37	43.2%	42	32	51	53	
Laura Lynn															
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	New KPI	90	90	102	13.3%						102	
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	New KPI	456	39	33	-15.4%						33	

Mental Health		Reporting Period January 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
Community Adult															
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	90.4%	≥90%	≥90%	87.7%	-2.6%	90.1%	-2.7%	89.1%	89.0%	90.2%	87.7%	
		CHO 1	M	96.1%	≥90%	≥90%	95.8%	6.4%	96.4%	-0.6%	99.3%	93.8%	89.5%	95.8%	
		CHO 2	M	97.1%	≥90%	≥90%	97.9%	8.8%	99.0%	-1.2%	93.8%	97.3%	97.8%	97.9%	
		CHO 3	M	94.2%	≥90%	≥90%	94.6%	5.1%	88.7%	6.6%	94.0%	94.0%	96.7%	94.6%	
		CHO 4	M	92.8%	≥90%	≥90%	88.3%	-1.8%	92.4%	-4.4%	93.9%	91.5%	90.4%	88.3%	
		CHO 5	M	96.3%	≥90%	≥90%	96.3%	7.1%	95.6%	0.8%	92.7%	92.2%	97.3%	96.3%	
		CHO 6	M	97.1%	≥90%	≥90%	97.7%	8.6%	86.2%	13.4%	94.7%	97.6%	98.5%	97.7%	
		CHO 7	M	87.9%	≥90%	≥90%	78.4%	-12.9%	89.2%	-12.1%	85.9%	87.3%	88.1%	78.4%	
		CHO 8	M	85.6%	≥90%	≥90%	77.5%	-13.9%	87.4%	-11.3%	84.9%	84.1%	77.7%	77.5%	
		CHO 9	M	69.8%	≥90%	≥90%	73.6%	-18.2%	73.7%	-0.1%	68.6%	67.0%	80.1%	73.6%	
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	74.8%	≥75%	≥75%	69.8%	-7.0%	75.9%	-8.1%	71.1%	71.5%	72.4%	69.8%	
		CHO 1	M	87.0%	≥75%	≥75%	81.4%	8.6%	89.1%	-8.6%	88.8%	83.0%	79.3%	81.4%	
		CHO 2	M	87.1%	≥75%	≥75%	87.0%	16.0%	89.5%	-2.9%	83.7%	84.4%	81.8%	87.0%	
		CHO 3	M	69.6%	≥75%	≥75%	60.1%	-19.9%	65.6%	-8.4%	70.9%	69.4%	72.1%	60.1%	
		CHO 4	M	71.9%	≥75%	≥75%	68.5%	-8.6%	73.3%	-6.5%	65.4%	65.6%	70.3%	68.5%	
		CHO 5	M	76.2%	≥75%	≥75%	75.8%	1.1%	78.3%	-3.2%	66.9%	76.7%	75.5%	75.8%	
		CHO 6	M	81.2%	≥75%	≥75%	80.5%	7.3%	67.7%	18.9%	72.5%	84.6%	78.2%	80.5%	
		CHO 7	M	78.1%	≥75%	≥75%	72.0%	-4.0%	80.3%	-10.3%	72.6%	70.9%	74.9%	72.0%	
		CHO 8	M	69.0%	≥75%	≥75%	58.9%	-21.5%	73.7%	-20.1%	68.8%	65.8%	59.2%	58.9%	
		CHO 9	M	54.5%	≥75%	≥75%	53.0%	-29.3%	59.8%	-11.4%	55.1%	50.9%	59.2%	53.0%	
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	18.4%	≤22%	≤22%	21.6%	-1.8%	17.2%	25.6%	21.2%	20.9%	20.2%	21.6%	
		CHO 1	M	9.8%	≤22%	≤22%	14.8%	-32.9%	7.7%	92.0%	10.5%	11.6%	11.3%	14.8%	
		CHO 2	M	10.6%	≤22%	≤22%	10.9%	-50.4%	9.8%	10.9%	11.1%	13.6%	16.0%	10.9%	
		CHO 3	M	27.0%	≤22%	≤22%	36.5%	65.7%	26.9%	35.6%	26.1%	26.0%	24.6%	36.5%	
		CHO 4	M	23.1%	≤22%	≤22%	24.5%	11.3%	20.9%	17.1%	30.1%	28.3%	23.7%	24.5%	
		CHO 5	M	21.7%	≤22%	≤22%	21.9%	-0.4%	20.2%	8.5%	29.0%	17.4%	23.2%	21.9%	
		CHO 6	M	17.2%	≤22%	≤22%	17.8%	-19.0%	28.5%	-37.4%	24.4%	13.8%	20.3%	17.8%	
		CHO 7	M	10.7%	≤22%	≤22%	9.2%	-58.2%	9.4%	-1.7%	14.5%	17.1%	15.0%	9.2%	
		CHO 8	M	20.4%	≤22%	≤22%	25.8%	17.1%	16.2%	58.6%	18.5%	23.6%	24.2%	25.8%	
		CHO 9	M	26.4%	≤22%	≤22%	30.4%	38.2%	23.2%	31.2%	25.8%	30.8%	26.5%	30.4%	
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	25,262	26,201	2,194	1,926	-12.2%	1,872	2.9%	1,983	2,319	1,695	1,926	
		CHO 1	M	3,387	3,311	278	202	-27.3%	228	-11.4%	263	327	236	202	
		CHO 2	M	3,614	4,017	335	253	-24.5%	284	-10.9%	272	349	273	253	
		CHO 3	M	1,739	2,000	169	129	-23.7%	136	-5.1%	147	174	92	129	
		CHO 4	M	3,925	3,891	326	324	-0.6%	261	24.1%	297	364	270	324	
		CHO 5	M	2,398	2,315	193	171	-11.4%	162	5.6%	176	223	169	171	
		CHO 6	M	1,468	1,511	125	143	14.4%	93	53.8%	99	106	106	143	
		CHO 7	M	2,890	2,871	240	227	-5.4%	184	23.4%	212	248	193	227	
		CHO 8	M	3,317	3,807	319	271	-15.0%	325	-16.6%	264	308	201	271	
		CHO 9	M	2,524	2,478	209	206	-1.4%	199	3.5%	253	220	155	206	

Mental Health		Reporting Period January 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
Psychiatry of Later Life															
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	96.0%	≥98%	≥98%	94.5%	-3.6%	98.4%	-4.0%	94.0%	93.6%	96.0%	94.5%	
		CHO 1	M	97.4%	≥98%	≥98%	95.0%	-3.1%	100.0%	-5.0%	92.3%	96.7%	95.9%	95.0%	
		CHO 2	M	100.0%	≥98%	≥98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	96.8%	≥98%	≥98%	100.0%	2.0%	100.0%	0.0%	100.0%	96.2%	100.0%	100.0%	
		CHO 4	M	96.9%	≥98%	≥98%	88.1%	-10.1%	100.0%	-11.9%	91.1%	97.1%	90.0%	88.1%	
		CHO 5	M	99.4%	≥98%	≥98%	98.3%	0.3%	100.0%	-1.7%	97.7%	100.0%	100.0%	98.3%	
		CHO 6	M	100.0%	≥98%	≥98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	93.5%	≥98%	≥98%	72.2%	-26.3%	100.0%	-27.8%	86.5%	81.1%	93.8%	72.2%	
		CHO 8	M	93.1%	≥98%	≥98%	90.0%	-8.2%	96.3%	-6.6%	94.4%	87.0%	93.6%	90.0%	
		CHO 9	M	83.9%	≥98%	≥98%	86.5%	-11.7%	88.2%	-2.0%	81.9%	72.1%	88.0%	86.5%	
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	93.4%	≥95%	≥95%	92.7%	-2.4%	96.1%	-3.5%	90.4%	92.3%	93.2%	92.7%	
		CHO 1	M	97.0%	≥95%	≥95%	95.0%	0.0%	98.5%	-3.5%	91.2%	96.7%	95.9%	95.0%	
		CHO 2	M	98.9%	≥95%	≥95%	100.0%	5.3%	99.1%	0.9%	96.8%	98.9%	100.0%	100.0%	
		CHO 3	M	95.0%	≥95%	≥95%	95.8%	0.9%	98.3%	-2.5%	97.3%	95.2%	97.4%	95.8%	
		CHO 4	M	93.4%	≥95%	≥95%	88.1%	-7.3%	94.4%	-6.7%	87.5%	97.1%	85.0%	88.1%	
		CHO 5	M	99.0%	≥95%	≥95%	98.3%	3.4%	97.5%	0.8%	97.7%	99.1%	100.0%	98.3%	
		CHO 6	M	97.1%	≥95%	≥95%	90.0%	-5.3%	100.0%	-10.0%	94.4%	100.0%	93.3%	90.0%	
		CHO 7	M	91.1%	≥95%	≥95%	69.4%	-26.9%	97.7%	-28.9%	81.1%	79.2%	90.6%	69.4%	
		CHO 8	M	87.1%	≥95%	≥95%	86.7%	-8.8%	93.9%	-7.7%	90.7%	81.5%	83.3%	86.7%	
		CHO 9	M	76.6%	≥95%	≥95%	78.4%	-17.5%	84.3%	-7.0%	70.8%	72.1%	84.0%	78.4%	
MH32	%. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.9%	≤3%	≤3%	2.1%	-30.9%	2.3%	-9.4%	3.9%	1.8%	2.8%	2.1%	
		CHO 1	M	0.5%	≤3%	≤3%	0.0%	-100.0%	1.5%	-100.0%	2.2%	0.0%	0.0%	0.0%	
		CHO 2	M	1.1%	≤3%	≤3%	0.0%	-100.0%	0.9%	-100.0%	3.2%	1.1%	0.0%	0.0%	
		CHO 3	M	1.9%	≤3%	≤3%	4.2%	38.9%	1.7%	145.8%	2.7%	1.0%	2.6%	4.2%	
		CHO 4	M	3.4%	≤3%	≤3%	2.4%	-20.6%	5.6%	-57.1%	3.6%	0.0%	5.0%	2.4%	
		CHO 5	M	0.3%	≤3%	≤3%	0.0%	-100.0%	2.5%	-100.0%	0.0%	0.9%	0.0%	0.0%	
		CHO 6	M	2.9%	≤3%	≤3%	10.0%	233.3%	0.0%		5.6%	0.0%	6.7%	10.0%	
		CHO 7	M	2.6%	≤3%	≤3%	5.6%	85.2%	2.3%	144.4%	5.4%	3.8%	3.1%	5.6%	
		CHO 8	M	6.5%	≤3%	≤3%	3.3%	11.1%	2.4%	36.7%	4.6%	6.5%	10.3%	3.3%	
		CHO 9	M	8.9%	≤3%	≤3%	8.1%	170.3%	3.9%	106.8%	11.1%	2.3%	4.0%	8.1%	
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,623	9,025	758	567	-25.2%	555	2.2%	613	663	516	567	
		CHO 1	M	950	1,108	93	80	-14.0%	65	23.1%	89	92	98	80	
		CHO 2	M	1,389	1,465	123	126	2.4%	114	10.5%	92	93	100	126	
		CHO 3	M	992	918	77	69	-10.4%	58	19.0%	71	103	37	69	
		CHO 4	M	644	640	54	41	-24.1%	51	-19.6%	54	69	38	41	
		CHO 5	M	1,236	1,183	100	116	16.0%	77	50.6%	88	114	80	116	
		CHO 6	M	168	765	64	9	-85.9%	18	-50.0%	17	13	14	9	
		CHO 7	M	448	605	50	34	-32.0%	43	-20.9%	35	51	31	34	
		CHO 8	M	1,158	1,462	123	58	-52.8%	80	-27.5%	103	86	70	58	
		CHO 9	M	638	879	74	34	-54.1%	49	-30.6%	64	42	48	34	

Mental Health		Reporting Period January 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
CAMHS															
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	93.5%	>85%	>85%	100.0%	17.6%	100.0%	0.0%	92.5%	100.0%	100.0%	100.0%	
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	99.6%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	99.5%	99.9%	100.0%	100.0%	
		CHO 1	M	99.8%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	99.2%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	97.6%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	80.6%	98.4%	100.0%	100.0%	
		CHO 6	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	99.8%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 9	M	99.1%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	99.3%	100.0%	100.0%	100.0%	
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	75.5%	≥80%	≥80%	74.4%	-7.0%	83.4%	-10.8%	72.3%	74.9%	77.7%	74.4%	
		CHO 1	M	58.6%	≥80%	≥80%	65.0%	-18.7%	55.4%	17.3%	68.8%	75.5%	89.7%	65.0%	
		CHO 2	M	95.5%	≥80%	≥80%	95.2%	19.0%	95.8%	-0.7%	93.0%	98.3%	96.2%	95.2%	
		CHO 3	M	87.1%	≥80%	≥80%	77.3%	-3.4%	91.4%	-15.4%	85.8%	81.3%	88.9%	77.3%	
		CHO 4	M	71.5%	≥80%	≥80%	70.7%	-11.6%	84.5%	-16.4%	64.4%	70.4%	67.9%	70.7%	
		CHO 5	M	68.5%	≥80%	≥80%	74.6%	-6.7%	90.4%	-17.4%	52.6%	55.4%	50.7%	74.6%	
		CHO 6	M	78.9%	≥80%	≥80%	73.7%	-7.8%	81.3%	-9.2%	79.7%	77.0%	84.7%	73.7%	
		CHO 7	M	84.0%	≥80%	≥80%	50.0%	-37.5%	91.9%	-45.6%	79.0%	71.2%	100.0%	50.0%	
		CHO 8	M	75.7%	≥80%	≥80%	68.5%	-14.4%	85.2%	-19.6%	69.6%	81.7%	79.3%	68.5%	
		CHO 9	M	68.0%	≥80%	≥80%	80.3%	0.3%	82.7%	-3.0%	75.0%	79.4%	76.3%	80.3%	
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	72.0%	≥80%	≥80%	71.1%	-11.1%	79.5%	-10.5%	69.9%	71.1%	73.3%	71.1%	
		CHO 1	M	55.8%	≥80%	≥80%	65.0%	-18.7%	51.8%	25.5%	66.1%	72.4%	84.5%	65.0%	
		CHO 2	M	90.8%	≥80%	≥80%	87.1%	8.9%	91.7%	-5.0%	86.0%	94.0%	93.3%	87.1%	
		CHO 3	M	87.0%	≥80%	≥80%	77.3%	-3.4%	91.4%	-15.4%	85.8%	81.3%	88.9%	77.3%	
		CHO 4	M	66.7%	≥80%	≥80%	65.7%	-17.9%	82.5%	-20.4%	61.1%	65.3%	60.5%	65.7%	
		CHO 5	M	65.8%	≥80%	≥80%	67.2%	-16.0%	85.5%	-21.5%	52.6%	52.0%	48.6%	67.2%	
		CHO 6	M	76.2%	≥80%	≥80%	71.7%	-10.4%	79.5%	-9.7%	76.3%	73.0%	80.0%	71.7%	
		CHO 7	M	78.4%	≥80%	≥80%	45.8%	-42.7%	83.8%	-45.3%	75.8%	71.2%	91.7%	45.8%	
		CHO 8	M	69.7%	≥80%	≥80%	64.9%	-18.9%	75.9%	-14.6%	66.5%	75.2%	73.2%	64.9%	
		CHO 9	M	65.3%	≥80%	≥80%	80.3%	0.3%	81.5%	-1.6%	73.4%	74.6%	70.1%	80.3%	

Mental Health		Reporting Period January 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	5.3%	≤10%	≤10%	5.2%	-48.1%	4.6%	13.0%	3.8%	5.1%	5.9%	5.2%	
		CHO 1	M	6.7%	≤10%	≤10%	12.5%	25.0%	4.8%	159.4%	7.1%	5.1%	5.2%	12.5%	
		CHO 2	M	5.1%	≤10%	≤10%	8.1%	-19.4%	4.2%	93.5%	7.0%	4.3%	3.8%	8.1%	
		CHO 3	M	0.2%	≤10%	≤10%	0.0%	-100.0%	0.0%		0.0%	0.7%	0.0%	0.0%	
		CHO 4	M	8.4%	≤10%	≤10%	6.1%	-39.4%	5.2%	17.6%	4.4%	9.2%	13.6%	6.1%	
		CHO 5	M	2.9%	≤10%	≤10%	7.5%	-25.4%	4.8%	54.9%	1.0%	3.3%	2.1%	7.5%	
		CHO 6	M	4.5%	≤10%	≤10%	2.0%	-79.8%	2.7%	-24.6%	4.2%	4.0%	4.7%	2.0%	
		CHO 7	M	6.3%	≤10%	≤10%	8.3%	-16.7%	8.1%	2.8%	3.2%	1.9%	8.3%	8.3%	
		CHO 8	M	8.2%	≤10%	≤10%	9.0%	-9.9%	9.9%	-8.8%	5.8%	8.4%	7.9%	9.0%	
		CHO 9	M	5.0%	≤10%	≤10%	0.0%	-100.0%	1.2%	-100.0%	3.2%	8.7%	10.3%	0.0%	
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.9%	≥95%	≥95%	97.0%	2.1%	96.6%	0.4%	98.2%	97.6%	96.9%	97.0%	
		CHO 1	M	91.1%	≥95%	≥95%	100.0%	5.3%	89.9%	11.3%	100.0%	93.5%	98.2%	100.0%	
		CHO 2	M	100.0%	≥95%	≥95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	96.0%	≥95%	≥95%	92.8%	-2.3%	98.3%	-5.6%	96.1%	94.2%	90.0%	92.8%	
		CHO 4	M	89.5%	≥95%	≥95%	88.2%	-7.2%	95.7%	-7.8%	94.2%	89.9%	90.0%	88.2%	
		CHO 5	M	99.3%	≥95%	≥95%	100.0%	5.3%	98.7%	1.3%	100.0%	99.6%	100.0%	100.0%	
		CHO 6	M	96.9%	≥95%	≥95%	100.0%	5.3%	90.8%	10.1%	97.3%	98.3%	100.0%	100.0%	
		CHO 7	M	100.0%	≥95%	≥95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	96.4%	≥95%	≥95%	100.0%	5.3%	100.0%	0.0%	99.4%	98.9%	96.7%	100.0%	
		CHO 9	M	95.0%	≥95%	≥95%	98.7%	3.9%	97.6%	1.1%	95.8%	100.0%	97.7%	98.7%	
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	93.7%	≥90%	≥90%	81.6%	-9.3%	97.8%	-16.5%	93.0%	90.9%	92.3%	81.6%	
		CHO 1	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	96.3%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	86.7%	96.8%	100.0%	
		CHO 3	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	67.2%	≥90%	≥90%	51.5%	-42.8%	87.5%	-41.1%	69.0%	50.0%	47.8%	51.5%	
		CHO 5	M	91.6%	≥90%	≥90%	52.5%	-41.6%	93.3%	-43.7%	95.6%	96.2%	84.2%	52.5%	
		CHO 6	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	82.1%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	60.0%	84.2%	100.0%	100.0%	
		CHO 8	M	99.8%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 9	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	22,813	18,271	1,526	1,329	-12.9%	1,467	-9.4%	2,050	2,378	1,472	1,329	
		CHO 1	M	1,739	1,426	120	98	-18.3%	98	0.0%	164	191	143	98	
		CHO 2	M	1,999	1,734	145	95	-34.5%	119	-20.2%	166	219	168	95	
		CHO 3	M	1,876	1,830	152	131	-13.8%	100	31.0%	186	164	150	131	
		CHO 4	M	2,555	2,317	194	205	5.7%	178	15.2%	210	303	183	205	
		CHO 5	M	2,331	1,269	106	212	100.0%	130	63.1%	228	250	145	212	
		CHO 6	M	2,603	1,895	157	225	43.3%	138	63.0%	252	298	215	225	
		CHO 7	M	3,841	2,885	240	64	-73.3%	236	-72.9%	360	407	47	64	
		CHO 8	M	3,746	3,545	297	171	-42.4%	286	-40.2%	326	407	286	171	
		CHO 9	M	2,123	1,370	115	128	11.3%	182	-29.7%	158	139	135	128	

Mental Health		Reporting Period January 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	12,503	10,878	906	640	-29.4%	832	-23.1%	1,075	1,166	784	640
		CHO 1	M	1,098	848	71	35	-50.7%	79	-55.7%	104	93	55	35
		CHO 2	M	1,233	1,033	86	57	-33.7%	69	-17.4%	93	112	100	57
		CHO 3	M	1,386	1,089	90	97	7.8%	58	67.2%	127	138	90	97
		CHO 4	M	1,193	1,379	115	93	-19.1%	92	1.1%	86	89	70	93
		CHO 5	M	1,489	756	62	62	0.0%	79	-21.5%	192	262	139	62
		CHO 6	M	1,350	1,129	95	97	2.1%	109	-11.0%	113	121	81	97
		CHO 7	M	555	1,719	143	22	-84.6%	34	-35.3%	60	51	11	22
		CHO 8	M	2,077	2,109	176	101	-42.6%	146	-30.8%	180	185	151	101
		CHO 9	M	2,122	816	68	76	11.8%	166	-54.2%	120	115	87	76

CAMHS Waiting List			Reporting Period January 2022																		
Total no. to be seen or waiting to be seen by CAMHS			≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months						
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	Oct	Nov	Dec	Jan
National Total	2,949		2,617	1,339	45.4%	698	23.7%	433	14.7%	241	8.2%	135	4.6%	49	1.7%	54	1.8%	3,073	3,357	3,375	2,949
CHO 1	283	9.6%	389	158	55.8%	55	19.4%	48	17.0%	17	6.0%	5	1.8%	0	0.0%	0	0.0%	288	304	351	283
CHO 2	123	4.2%	50	64	52.0%	53	43.1%	6	4.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	110	119	129	123
CHO 3	376	12.8%	239	128	34.0%	55	14.6%	67	17.8%	31	8.2%	40	10.6%	12	3.2%	43	11.4%	355	299	385	376
CHO 4	637	21.6%	443	169	26.5%	160	25.1%	111	17.4%	87	13.7%	74	11.6%	29	4.6%	7	1.1%	616	682	702	637
CHO 5	283	9.6%	171	99	35.0%	63	22.3%	64	22.6%	44	15.5%	1	0.4%	8	2.8%	4	1.4%	221	326	294	283
CHO 6	524	17.8%	315	347	66.2%	123	23.5%	42	8.0%	11	2.1%	1	0.2%	0	0.0%	0	0.0%	456	501	510	524
CHO 7	101	3.4%	258	77	76.2%	16	15.8%	8	7.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	272	304	99	101
CHO 8	291	9.9%	456	187	64.3%	71	24.4%	25	8.6%	7	2.4%	1	0.3%	0	0.0%	0	0.0%	466	525	599	291
CHO 9	331	11.2%	296	110	33.2%	102	30.8%	62	18.7%	44	13.3%	13	3.9%	0	0.0%	0	0.0%	289	297	306	331

Older Persons		Reporting Period January 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	20,462,993	23,670,000	1,808,209	1,653,854	-8.5%	1,571,754	5.2%	1,774,007	1,788,958	1,790,357	1,653,854
		CHO 1	M	2,007,795	2,303,480	171,678	125,903	-26.7%	152,731	-17.6%	179,911	185,415	179,151	125,903
		CHO 2	M	2,331,668	2,509,450	202,233	186,490	-7.8%	177,619	5.0%	200,900	199,307	195,121	186,490
		CHO 3	M	1,714,393	1,890,000	160,520	139,355	-13.2%	122,665	13.6%	160,146	164,980	146,305	139,355
		CHO 4	M	2,827,151	3,519,300	228,384	219,996	-3.7%	215,847	1.9%	224,172	222,858	232,956	219,996
		CHO 5	M	1,908,419	2,639,310	165,697	148,007	-10.7%	164,329	-9.9%	161,384	167,032	164,470	148,007
		CHO 6	M	1,915,971	1,989,970	169,011	170,385	0.8%	143,164	19.0%	168,895	170,015	169,483	170,385
		CHO 7	M	2,310,477	2,857,640	199,973	189,315	-5.3%	176,659	7.2%	196,837	194,539	195,057	189,315
		CHO 8	M	2,115,276	2,377,460	184,106	188,135	2.2%	159,210	18.2%	182,179	197,225	213,453	188,135
		CHO 9	M	3,331,843	3,583,390	326,607	286,269	-12.4%	259,530	10.3%	299,583	287,588	294,362	286,269
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	55,043	55,675	55,000	53,455	-2.8%	52,553	1.7%	54,986	55,121	55,043	53,455
		CHO 1	M	4,338	4,310	4,276	3,040	-28.9%	4,142	-26.6%	4,399	4,350	4,338	3,040
		CHO 2	M	6,706	6,420	6,366	6,666	4.7%	6,327	5.4%	6,747	6,740	6,706	6,666
		CHO 3	M	4,591	4,605	4,556	4,606	1.1%	4,220	9.1%	4,592	4,629	4,591	4,606
		CHO 4	M	9,070	9,280	9,201	9,076	-1.4%	8,682	4.5%	9,058	9,080	9,070	9,076
		CHO 5	M	6,222	6,280	6,185	6,040	-2.3%	5,626	7.4%	6,129	6,177	6,222	6,040
		CHO 6	M	4,516	4,435	4,420	4,555	3.1%	4,072	11.9%	4,574	4,506	4,516	4,555
		CHO 7	M	6,172	7,120	6,900	6,141	-11.0%	7,261	-15.4%	6,100	6,208	6,172	6,141
		CHO 8	M	5,953	5,935	5,827	5,891	1.1%	4,960	18.8%	5,865	5,934	5,953	5,891
		CHO 9	M	7,475	7,290	7,269	7,440	2.4%	7,263	2.4%	7,522	7,497	7,475	7,440
OP58	No. of home support hours provided for testing of Statutory Home Support Scheme	National	M	582	170,400	10,000	351	-96.5%					582	351
		CHO 2	M	0			56						0	56
		CHO 4	M	0			0						0	0
		CHO 7	M	0			0						0	0
		CHO 8	M	582			295						582	295
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	115	235	235	114	-51.5%	149	-23.5%	114	114	115	114
		CHO 1	M	6			6		5	20.0%	5	5	6	6
		CHO 2	M	19			19		28	-32.1%	19	19	19	19
		CHO 3	M	11			11		18	-38.9%	13	12	11	11
		CHO 4	M	15			15		16	-6.3%	14	14	15	15
		CHO 5	M	5			4		9	-55.6%	5	5	5	4
		CHO 6	M	6			6		9	-33.3%	6	6	6	6
		CHO 7	M	14			13		21	-38.1%	15	15	14	13
		CHO 8	M	12			10		17	-41.2%	12	11	12	10
		CHO 9	M	27			30		26	15.4%	25	27	27	30

Older Persons		Reporting Period January 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	100.0%	0.0%	94.6%	5.7%	100.0%	100.0%	100.0%	100.0%	
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	40.0%	150.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	100.0%	100%	100%	100.0%	0.0%	76.2%	31.3%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	246,374	360,000	30,575	19,804	-35.2%	23,210	-14.7%	19,858	19,451	20,369	19,804	
		CHO 1	M	28,506			2,502		2,422	3.3%	2,318	2,255	2,708	2,502	
		CHO 2	M	23,780			1,515		2,473	-38.8%	1,705	1,530	1,595	1,515	
		CHO 3	M	17,004			950		1,674	-43.3%	1,242	1,058	1,049	950	
		CHO 4	M	26,894			2,140		2,544	-15.9%	2,070	2,062	2,123	2,140	
		CHO 5	M	7,973			283		931	-69.6%	423	468	451	283	
		CHO 6	M	15,979			1,352		1,799	-24.9%	1,325	1,322	1,352	1,352	
		CHO 7	M	29,320			1,969		3,217	-38.8%	2,366	2,183	2,318	1,969	
		CHO 8	M	32,667			1,952		3,097	-37.0%	2,552	2,344	2,346	1,952	
		CHO 9	M	64,252			7,142		5,053	41.3%	5,857	6,229	6,427	7,142	
NHSS															
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	22,296	22,412	22,389	22,016	-1.7%	22,488	-2.1%	22,301	22,279	22,296	22,016	
		CHO 1	M	1,935			1,928		1,954	-1.3%	1,929	1,931	1,935	1,928	
		CHO 2	M	2,373			2,358		2,502	-5.8%	2,405	2,378	2,373	2,358	
		CHO 3	M	1,990			1,962		2,022	-3.0%	1,999	1,993	1,990	1,962	
		CHO 4	M	3,501			3,452		3,623	-4.7%	3,500	3,498	3,501	3,452	
		CHO 5	M	2,426			2,391		2,397	-0.3%	2,443	2,428	2,426	2,391	
		CHO 6	M	1,915			1,893		1,903	-0.5%	1,896	1,906	1,915	1,893	
		CHO 7	M	2,768			2,718		2,809	-3.2%	2,768	2,763	2,768	2,718	
		CHO 8	M	2,789			2,742		2,709	1.2%	2,759	2,767	2,789	2,742	
		CHO 9	M	2,599			2,572		2,569	0.1%	2,602	2,615	2,599	2,572	
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	14.8%	15%	15%	15.1%	0.4%	15.5%	-2.6%	15.0%	15.1%	14.8%	15.1%	
		CHO 1	M	3.8%			3.9%		4.7%	-17.0%	3.9%	3.9%	3.8%	3.9%	
		CHO 2	M	8.9%			9.2%		8.7%	5.7%	8.6%	8.9%	8.9%	9.2%	
		CHO 3	M	10.1%			10.3%		9.6%	6.6%	10.1%	10.4%	10.1%	10.3%	
		CHO 4	M	12.9%			13.0%		13.6%	-4.7%	13.0%	13.3%	12.9%	13.0%	
		CHO 5	M	10.8%			11.0%		10.2%	7.6%	10.6%	10.8%	10.8%	11.0%	
		CHO 6	M	26.6%			26.6%		27.9%	-4.8%	26.9%	27.2%	26.6%	26.6%	
		CHO 7	M	22.7%			23.1%		23.3%	-0.6%	23.3%	22.9%	22.7%	23.1%	
		CHO 8	M	12.0%			12.1%		12.7%	-5.0%	12.3%	12.2%	12.0%	12.1%	
		CHO 9	M	24.6%			25.5%		27.6%	-7.8%	25.1%	24.8%	24.6%	25.5%	

Older Persons		Reporting Period January 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	84.3%	90%	90%	63.2%	-29.8%	96.7%	-34.6%	74.5%	80.9%	84.3%	63.2%	
		CHO 1	M	74.3%			65.4%		96.4%	-32.1%	74.0%	85.7%	74.3%	65.4%	
		CHO 2	M	89.7%			57.6%		97.6%	-40.9%	88.2%	87.7%	89.7%	57.6%	
		CHO 3	M	98.4%			54.8%		100.0%	-45.2%	89.5%	78.2%	98.4%	54.8%	
		CHO 4	M	86.4%			62.0%		98.0%	-36.7%	69.4%	84.4%	86.4%	62.0%	
		CHO 5	M	79.3%			63.1%		94.4%	-33.2%	90.5%	81.5%	79.3%	63.1%	
		CHO 6	M	73.6%			67.9%		100.0%	-32.1%	63.5%	70.7%	73.6%	67.9%	
		CHO 7	M	92.9%			62.8%		94.1%	-33.3%	61.8%	88.5%	92.9%	62.8%	
		CHO 8	M	87.4%			81.9%		100.0%	-18.1%	82.2%	81.0%	87.4%	81.9%	
		CHO 9	M	77.3%			53.8%		92.2%	-41.6%	50.6%	69.0%	77.3%	53.8%	
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.3%	≤3.5%	≤3.5%	3.2%	-7.6%	3.2%	0.6%	3.5%	3.5%	3.3%	3.2%	
		CHO 1	M	3.0%			3.0%		3.0%	-0.1%	3.2%	3.2%	3.0%	3.0%	
		CHO 2	M	3.2%			3.2%		3.3%	-2.8%	3.4%	3.4%	3.2%	3.2%	
		CHO 3	M	3.3%			3.3%		3.3%	-0.9%	3.6%	3.5%	3.3%	3.3%	
		CHO 4	M	3.3%			3.3%		3.4%	-2.4%	3.5%	3.5%	3.3%	3.3%	
		CHO 5	M	3.1%			3.0%		2.9%	3.9%	3.3%	3.2%	3.1%	3.0%	
		CHO 6	M	3.2%			3.2%		3.2%	2.3%	3.4%	3.4%	3.2%	3.2%	
		CHO 7	M	3.3%			3.3%		3.3%	-0.6%	3.6%	3.6%	3.3%	3.3%	
		CHO 8	M	3.5%			3.4%		3.3%	3.4%	3.7%	3.7%	3.5%	3.4%	
		CHO 9	M	3.4%			3.3%		3.2%	3.4%	3.7%	3.7%	3.4%	3.3%	
Public Beds															
OP12	No. of NHSS beds in public long stay units	National	M	4,670	4,501	4,501	4,630	2.9%	4,766	-2.9%	4,653	4,681	4,670	4,630	
		CHO 1	M	458	503	503	458	-8.9%	510	-10.2%	459	459	458	458	
		CHO 2	M	599	529	529	599	13.2%	593	1.0%	599	599	599	599	
		CHO 3	M	346	303	303	334	10.2%	345	-3.2%	346	346	346	334	
		CHO 4	M	929	912	912	921	1.0%	943	-2.3%	916	914	929	921	
		CHO 5	M	470	486	486	470	-3.3%	468	0.4%	470	470	470	470	
		CHO 6	M	358	357	357	358	0.3%	369	-3.0%	358	358	358	358	
		CHO 7	M	574	576	576	570	-1.0%	599	-4.8%	574	574	574	570	
		CHO 8	M	570	522	522	553	5.9%	579	-4.5%	570	570	570	553	
		CHO 9	M	366	313	313	367	17.3%	360	1.9%	361	391	366	367	
OP13	No. of short stay beds in public units	National	M	1,477	2,182	1,477	1,515	2.6%	1,254	20.8%	1,420	1,455	1,477	1,515	
		CHO 1	M	245	254	245	264	7.8%	193	36.8%	235	236	245	264	
		CHO 2	M	152	253	152	147	-3.3%	101	45.5%	147	158	152	147	
		CHO 3	M	113	203	113	158	39.8%	93	69.9%	106	106	113	158	
		CHO 4	M	178	425	178	178	0.0%	206	-13.6%	158	171	178	178	
		CHO 5	M	197	287	197	174	-11.7%	180	-3.3%	197	197	197	174	
		CHO 6	M	169	147	169	169	0.0%	114	48.2%	169	169	169	169	
		CHO 7	M	138	251	138	138	0.0%	131	5.3%	138	138	138	138	
		CHO 8	M	36	98	36	37	2.8%	14	164.3%	36	36	36	37	
		CHO 9	M	249	264	249	250	0.4%	222	12.6%	234	244	249	250	

Older Persons		Reporting Period January 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
OP57	% occupancy of short stay beds	National	M	54.8%	90%	90%	53.6%	-40.4%	54.5%	-1.7%	60.1%	60.5%	54.8%	53.6%	
		CHO 1	M	64.9%	90%	90%	61.4%	-31.8%	64.8%	-5.3%	66.0%	70.3%	64.9%	61.4%	
		CHO 2	M	63.8%	90%	90%	60.5%	-32.7%	65.3%	-7.3%	76.2%	76.6%	63.8%	60.5%	
		CHO 3	M	47.8%	90%	90%	33.5%	-62.7%	28.0%	20.0%	52.8%	58.5%	47.8%	33.5%	
		CHO 4	M	51.1%	90%	90%	56.7%	-37.0%	58.3%	-2.6%	72.8%	46.8%	51.1%	56.7%	
		CHO 5	M	52.3%	90%	90%	55.7%	-38.1%	61.7%	-9.6%	66.0%	67.5%	52.3%	55.7%	
		CHO 6	M	46.7%	90%	90%	48.5%	-46.1%	27.2%	78.4%	44.4%	44.4%	46.7%	48.5%	
		CHO 7	M	19.6%	90%	90%	22.5%	-75.0%	49.6%	-54.7%	18.1%	25.4%	19.6%	22.5%	
		CHO 8	M	25.0%	90%	90%	40.5%	-55.0%	42.9%	-5.4%	30.6%	27.8%	25.0%	40.5%	
		CHO 9	M	76.7%	90%	90%	72.8%	-19.1%	60.4%	20.6%	74.8%	81.6%	76.7%	72.8%	
Transitional Care Beds															
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	709	831	831	1,077	29.6%	709	51.9%	1,107	1,050	1,077		
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	7,546	8,450	8,450	7,828	-7.4%	7,546	3.7%	671	696	678		
InterRAI Ireland Assessment															
OP56	No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	1,982	18,000	300	171	-43.0%	186	-8.1%	168	212	158	171	
		CHO 1	M	0	2,000	50	0	-100.0%	0		0	0	0	0	
		CHO 2	M	555	2,000	50	43	-14.0%	41	4.9%	51	61	43	43	
		CHO 3	M	0	2,000	0	0		0		0	0	0	0	
		CHO 4	M	3	2,000	50	2	-96.0%	0		0	2	1	2	
		CHO 5	M	0	2,000	0	0		0		0	0	0	0	
		CHO 6	M	0	2,000	0	0		0		0	0	0	0	
		CHO 7	M	159	2,000	50	35	-30.0%	12	191.7%	3	13	24	35	
		CHO 8	M	853	2,000	50	58	16.0%	72	-19.4%	67	88	60	58	
		CHO 9	M	412	2,000	50	33	-34.0%	61	-45.9%	47	48	30	33	

Disability Services		Reporting Period January 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
Residential Places															
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,146	8,228	8,175	8,149	-0.3%	8,115	0.4%	8,097	8,141	8,146	8,149	
		CHO 1	M	694	714	704	693	-1.6%	707	-2.0%	694	697	694	693	
		CHO 2	M	864	876	866	865	-0.1%	847	2.1%	858	860	864	865	
		CHO 3	M	827	837	831	829	-0.2%	817	1.5%	826	827	827	829	
		CHO 4	M	1,071	1,065	1,070	1,071	0.1%	1,072	-0.1%	1,061	1,071	1,071	1,071	
		CHO 5	M	903	931	921	903	-2.0%	907	-0.4%	904	905	903	903	
		CHO 6	M	541	554	544	537	-1.3%	567	-5.3%	542	542	541	537	
		CHO 7	M	1,126	1,116	1,114	1,128	1.3%	1,106	2.0%	1,114	1,123	1,126	1,128	
		CHO 8	M	904	918	907	905	-0.2%	880	2.8%	888	900	904	905	
		CHO 9	M	1,216	1,217	1,218	1,218	0.0%	1,212	0.5%	1,210	1,216	1,216	1,218	
Emergency Places															
DIS102	No. of new emergency places provided to people	National	M	91	50	0	7		3	133.3%	5	8	17	7	
DIS109	No of in home respite supports for emergency cases	National	M	497	422	402			67		36	51	77		
Congregated Settings															
DIS55	Facilitate the movement of people from congregated	National	M	135	143	4	4	0.0%						4	
		CHO 1	M	44	38	0	0							0	
		CHO 2	M	8	22	4	4	0.0%						4	
		CHO 3	M	13	16	0	0							0	
		CHO 4	M	10	21	0	0							0	
		CHO 5	M	4	4	0	0							0	
		CHO 6	M	24	18	0	0							0	
		CHO 7	M	5	8	0	0							0	
		CHO 8	M	18	2	0	0							0	
		CHO 9	M	9	14	0	0							0	
Day Services inc School Leavers															
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,125	2,290	2,290	2,134	-6.8%	2,126	0.4%	2,098	2,131	2,125	2,134	
		CHO 1	M	201	225	225	202	-10.2%	204	-1.0%	201	204	201	202	
		CHO 2	M	229	219	219	231	5.5%	201	14.9%	227	233	229	231	
		CHO 3	M	226	221	221	225	1.8%	230	-2.2%	225	227	226	225	
		CHO 4	M	346	389	389	347	-10.8%	337	3.0%	317	341	346	347	
		CHO 5	M	249	287	287	248	-13.6%	253	-2.0%	245	250	249	248	
		CHO 6	M	147	192	192	146	-24.0%	165	-11.5%	146	146	147	146	
		CHO 7	M	253	256	256	255	-0.4%	231	10.4%	249	252	253	255	
		CHO 8	M	179	184	184	177	-3.8%	177	0.0%	178	179	179	177	
		CHO 9	M	295	317	317	303	-4.4%	328	-7.6%	310	299	295	303	
Respite Services All															
DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	21,175	20,958	20,958	16,306	-22.2%	21,175	-23.0%			4,356		
		CHO 1	Q-1M	2,457	2,551	2,551	1,083	-57.5%	2,457	-55.9%			285		
		CHO 2	Q-1M	5,711	5,029	5,029	4,550	-9.5%	5,711	-20.3%			1,218		
		CHO 3	Q-1M	2,184	2,100	2,100	1,830	-12.9%	2,184	-16.2%			470		
		CHO 4	Q-1M	1,465	1,409	1,409	1,467	4.1%	1,465	0.1%			544		
		CHO 5	Q-1M	3,394	4,137	4,137	3,912	-5.4%	3,394	15.3%			955		
		CHO 6	Q-1M	348	417	417	744	78.4%	348	113.8%			352		
		CHO 7	Q-1M	1,218	1,061	1,061	711	-33.0%	1,218	-41.6%			178		
		CHO 8	Q-1M	2,015	1,906	1,906	1,591	-16.5%	2,015	-21.0%			352		
		CHO 9	Q-1M	2,383	2,348	2,348	418	-82.2%	2,383	-82.5%			2		

Disability Services		Reporting Period January 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
DIS71	No of people with a disability in receipt of respite	National	Q-1M	3,949	4,392	4,392	4,427	0.8%	3,949	12.1%				4,427	
		CHO 1	Q-1M	204	274	274	313	14.2%	204	53.4%				313	
		CHO 2	Q-1M	588	587	587	644	9.7%	588	9.5%				644	
		CHO 3	Q-1M	231	274	274	349	27.4%	231	51.1%				349	
		CHO 4	Q-1M	593	592	592	588	-0.7%	593	-0.8%				588	
		CHO 5	Q-1M	433	564	564	557	-1.2%	433	28.6%				557	
		CHO 6	Q-1M	305	390	390	352	-9.7%	305	15.4%				352	
		CHO 7	Q-1M	520	477	477	654	37.1%	520	25.8%				654	
		CHO 8	Q-1M	734	858	858	804	-6.3%	734	9.5%				804	
		CHO 9	Q-1M	341	376	376	166	-55.9%	341	-51.3%				166	
DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	87,691	85,336	85,336	94,606	10.9%	87,691	7.9%				25,330	
		CHO 1	Q-1M	3,604	3,958	3,958	5,399	36.4%	3,604	49.8%				1,279	
		CHO 2	Q-1M	24,814	21,400	21,400	27,703	29.5%	24,814	11.6%				7,543	
		CHO 3	Q-1M	7,446	7,925	7,925	8,975	13.2%	7,446	20.5%				2,524	
		CHO 4	Q-1M	9,629	9,166	9,166	10,649	16.2%	9,629	10.6%				2,865	
		CHO 5	Q-1M	6,128	6,663	6,663	6,948	4.3%	6,128	13.4%				1,711	
		CHO 6	Q-1M	6,716	7,164	7,164	7,199	0.5%	6,716	7.2%				2,330	
		CHO 7	Q-1M	8,979	8,776	8,776	10,263	16.9%	8,979	14.3%				3,037	
		CHO 8	Q-1M	11,243	11,855	11,855	13,211	11.4%	11,243	17.5%				3,760	
		CHO 9	Q-1M	9,132	8,429	8,429	4,259	-49.5%	9,132	-53.4%				281	
PA Services															
DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	National	Q-1M	1,794,211	1,740,000	1,740,000	1,700,309	-2.3%	1,794,211	-5.2%				412,396	
		CHO 1	Q-1M	128,050	126,016	126,016	125,488	-0.4%	128,050	-2.0%				31,361	
		CHO 2	Q-1M	324,017	325,479	325,479	348,127	7.0%	324,017	7.4%				88,192	
		CHO 3	Q-1M	335,308	337,926	337,926	345,261	2.2%	335,308	3.0%				87,019	
		CHO 4	Q-1M	143,951	113,742	113,742	136,841	20.3%	143,951	-4.9%				31,630	
		CHO 5	Q-1M	164,506	168,470	168,470	150,992	-10.4%	164,506	-8.2%				38,242	
		CHO 6	Q-1M	29,028	33,321	33,321	29,044	-12.8%	29,028	0.1%				7,488	
		CHO 7	Q-1M	108,971	107,983	107,983	100,830	-6.6%	108,971	-7.5%				22,104	
		CHO 8	Q-1M	187,096	189,325	189,325	182,513	-3.6%	187,096	-2.4%				48,623	
		CHO 9	Q-1M	373,285	337,738	337,738	281,214	-16.7%	373,285	-24.7%				57,738	
DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	National	Q-1M	2,710	2,587	2,587	2,555	-1.2%	2,710	-5.7%				2,555	
		CHO 1	Q-1M	228	257	257	228	-11.3%	228	0.0%				228	
		CHO 2	Q-1M	471	438	438	467	6.6%	471	-0.8%				467	
		CHO 3	Q-1M	459	435	435	474	9.0%	459	3.3%				474	
		CHO 4	Q-1M	474	454	454	405	-10.8%	474	-14.6%				405	
		CHO 5	Q-1M	383	411	411	353	-14.1%	383	-7.8%				353	
		CHO 6	Q-1M	12	13	13	33	153.8%	12	175.0%				33	
		CHO 7	Q-1M	104	60	60	93	55.0%	104	-10.6%				93	
		CHO 8	Q-1M	300	287	287	296	3.1%	300	-1.3%				296	
		CHO 9	Q-1M	279	232	232	206	-11.2%	279	-26.2%				206	

Disability Services		Reporting Period January 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
Home Support All															
DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	National	Q-1M	2,990,638	3,010,000	3,010,000	2,949,806	-2.0%	2,990,638	-1.4%			701,259		
		CHO 1	Q-1M	330,502	332,249	332,249	373,219	12.3%	330,502	12.9%			103,335		
		CHO 2	Q-1M	210,684	216,833	216,833	232,883	7.4%	210,684	10.5%			56,778		
		CHO 3	Q-1M	201,776	202,751	202,751	202,384	-0.2%	201,776	0.3%			36,579		
		CHO 4	Q-1M	241,932	223,099	223,099	246,788	10.6%	241,932	2.0%			60,241		
		CHO 5	Q-1M	327,558	326,659	326,659	328,376	0.5%	327,558	0.2%			79,262		
		CHO 6	Q-1M	351,540	420,249	420,249	369,394	-12.1%	351,540	5.1%			96,146		
		CHO 7	Q-1M	355,122	354,448	354,448	345,918	-2.4%	355,122	-2.6%			89,187		
		CHO 8	Q-1M	562,764	557,845	557,845	557,936	0.0%	562,764	-0.9%			146,127		
		CHO 9	Q-1M	408,761	375,867	375,867	292,907	-22.1%	408,761	-28.3%			33,605		
DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	7,077	7,130	7,130	6,452	-9.5%	7,077	-8.8%			6,452		
		CHO 1	Q-1M	721	706	706	827	17.1%	721	14.7%			827		
		CHO 2	Q-1M	1,087	1,081	1,081	1,005	-7.0%	1,087	-7.5%			1,005		
		CHO 3	Q-1M	486	472	472	441	-6.6%	486	-9.3%			441		
		CHO 4	Q-1M	612	541	541	532	-1.7%	612	-13.1%			532		
		CHO 5	Q-1M	840	938	938	818	-12.8%	840	-2.6%			818		
		CHO 6	Q-1M	545	597	597	587	-1.7%	545	7.7%			587		
		CHO 7	Q-1M	812	817	817	744	-8.9%	812	-8.4%			744		
		CHO 8	Q-1M	1,147	1,115	1,115	1,138	2.1%	1,147	-0.8%			1,138		
		CHO 9	Q-1M	827	863	863	360	-58.3%	827	-56.5%			360		

Disabilities & Older Persons		Reporting Period January 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Safeguarding														
SC6	% of safeguarding initial assessments for adults aged over 65 with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	National	Q-1M	98.4%	100%	100%	99.0%	-1.0%	98.4%	0.6%			99.0%	
		CHO 1	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 2	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 3	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 4	Q-1M	95.1%	100%	100%	100.0%	0.0%	95.1%	5.1%			100.0%	
		CHO 5	Q-1M	100.0%	100%	100%	95.7%	-4.3%	100.0%	-4.3%			95.7%	
		CHO 6	Q-1M	98.4%	100%	100%	97.7%	-2.3%	98.4%	-0.7%			97.7%	
		CHO 7	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 8	Q-1M	92.0%	100%	100%	100.0%	0.0%	92.0%	8.7%			100.0%	
		CHO 9	Q-1M	100.0%	100%	100%	97.4%	-2.6%	100.0%	-2.6%			97.4%	
SC7	% of safeguarding initial assessments for adults aged under 65 with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan	National	Q-1M	99.6%	100%	100%	99.1%	-0.9%	99.6%	-0.5%			99.1%	
		CHO 1	Q-1M	100.0%	100%	100%	99.2%	-0.8%	100.0%	-0.8%			99.2%	
		CHO 2	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 3	Q-1M	98.7%	100%	100%	99.2%	-0.8%	98.7%	0.5%			99.2%	
		CHO 4	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 5	Q-1M	99.2%	100%	100%	99.2%	-0.8%	99.2%	-0.0%			99.2%	
		CHO 6	Q-1M	98.1%	100%	100%	98.5%	-1.5%	98.1%	0.4%			98.5%	
		CHO 7	Q-1M	99.6%	100%	100%	99.4%	-0.6%	99.6%	-0.2%			99.4%	
		CHO 8	Q-1M	100.0%	100%	100%	99.5%	-0.5%	100.0%	-0.5%			99.5%	
		CHO 9	Q-1M	100.0%	100%	100%	97.2%	-2.8%	100.0%	-2.8%			97.2%	
SC8	No. of staff undertaking safeguarding training (eLearning module via HSELanD)	National	Q-1M		60,000	60,000	52,205	-13.0%					11,341	

National Services

National Services		Reporting Period January 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Medical Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,545,222	1,539,348	1,549,846	1,539,900	-0.6%	1,580,989	-2.6%	1,553,605	1,552,470	1,545,222	1,539,900
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	525,918	617,960	534,008	526,825	-1.3%	529,830	-0.6%	525,619	527,348	525,918	526,825
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.9%	99%	99%	99.9%	0.9%	99.8%	0.1%	99.9%	99.9%	99.9%	99.9%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	95.6%	95%	95%	97.0%	2.1%	88.5%	9.6%	96.5%	99.1%	95.6%	97.0%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.2%	96%	96%	98.5%	2.6%	99.0%	-0.5%	98.2%	98.6%	99.2%	98.5%
General Medical Services Scheme														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,243,050	17,671,500	1,471,435	1,581,186	7.5%	1,550,646	2.0%	1,565,247	1,554,254	1,575,777	1,581,186
PCRS12	No. of General Medical Services Schemes line items	National	M	62,144,107	60,593,558	5,018,826	5,411,977	7.8%	5,345,739	1.2%	5,254,728	5,236,171	5,249,722	5,411,977
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,838,234	2,997,250	241,970	246,904	2.0%	240,699	2.6%	238,790	237,555	241,900	246,904
PCRS8	No. Of Long Term Illness Scheme line items	National	M	10,155,327	10,759,195	880,838	889,831	1.0%	873,399	1.9%	852,196	841,979	857,547	889,831

National Services		Reporting Period January 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	2,810,999	3,558,250	289,285	259,825	-10.2%	233,041	11.5%	244,137	241,878	256,493	259,825
PCRS10	No. of Drug Payment Schemes items	National	M	9,513,942	12,108,081	983,762	876,834	-10.9%	803,438	9.1%	815,806	812,099	845,259	876,834
High Tech Drugs Scheme														
PCRS15	No. of High Tech Drug Scheme claims	National	M	904,742	970,000	76,813	79,758	3.8%	73,050	9.2%	76,931	76,923	78,510	79,758
Dental Treatment Service Scheme														
PCRS21	No of dental treatment service scheme treatments	National	M	760,669	1,000,000	53,213	48,124	-9.6%	59,274	-18.8%	62,909	55,867	60,394	48,124
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	722,767	945,538	50,060	45,265	-9.6%	56,231	-19.5%	58,737	52,341	56,761	45,265
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	37,902	54,462	3,153	2,859	-9.3%	3,043	-6.0%	4,172	3,526	3,633	2,859
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	660,327	785,000	50,268	37,152	-26.1%	45,830	-18.9%	71,917	61,419	64,124	37,152
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	563,618	686,055	44,506	31,538	-29.1%	39,082	-19.3%	62,558	52,801	55,490	31,538
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	96,709	98,945	5,762	5,614	-2.6%	6,748	-16.8%	9,359	8,618	8,634	5,614

National Screening Service

National Screening Service		Reporting Period January 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	127,288	150,000	10,000	10,556	5.6%	0		14,807	16,793	9,568	10,556
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	318,486	295,000	29,500	22,992	-22.1%	11,809	94.7%	21,287	24,093	13,577	22,992
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	91,529	140,000	12,500	4,502	-64.0%	8,219	-45.2%	6,374	7,331	6,285	4,502
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	93,356	111,000	8,900	5,216	-41.4%	6,642	-21.5%	6,098	8,090	5,625	5,216

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

Primary Consultant Debtor Days	Actual Cum Dec 2021 Days	Actual Cum January 2022 Days	90% of Actual January 2022 Days	Debtor Days Target 2022	January '22 Variance Vs Target
Beaumont Hospital	78	61	55	20	-35
Our Lady of Lourdes Hospital Drogheda	100	90	81	20	-61
Connolly Hospital Blanchardstown	83	79	71	20	-51
Cavan Monaghan Hospitals	41	45	41	20	-21
Rotunda Hospital	32	23	21	20	-1
Louth County Hospital	74	83	75	20	-55
RCSI Hospital Group	71	60	54	20	-34
St. James's Hospital	65	56	51	20	-31
Tallaght University Hospital	64	67	60	20	-40
Midlands Regional Hospital Tullamore	149	160	144	20	-124
Naas General Hospital	136	140	126	20	-106
Midlands Regional Hospital Portlaoise	65	48	43	20	-23
Coombe Women's & Infants University Hospital	34	56	51	20	-31
St. Lukes Hospital, Rathgar	163	77	70	20	-50
Dublin Midlands Hospital Group	74	73	66	20	-46
Mater Misericordiae University Hospital	45	49	44	20	-24
St. Vincent's University Hospital Elm Park	99	114	102	20	-82
Midland Regional Hospital Mullingar	96	96	86	20	-66
St. Luke's Hospital Kilkenny	79	71	63	20	-43
Wexford General Hospital	87	84	76	20	-56
National Maternity Hospital Holles Street	12	13	12	20	8
Our Lady's Hospital Navan	34	13	12	20	8
St Columcilles Hospital Loughlinstown	32	28	25	20	-5
St. Michael's Hospital Dun Laoghaire	38	30	27	20	-7
National Orthopaedic Hospital Cappagh	25	31	28	20	-8
Royal Victoria Eye & Ear Hospital Dublin	45	55	49	20	-29
Ireland East Hospital Group	56	58	53	20	-33
Cork University Hospitals	120	122	110	20	-90
University Hospital Waterford	70	76	69	20	-49
University Hospital Kerry	86	87	79	20	-59
Mercy University Hospital Cork	63	61	55	20	-35
Tipperary University Hospital	79	74	67	20	-47
South Infirmary Victoria University Hospital Cork	60	54	49	20	-29
Bantry General Hospital	42	52	47	20	-27
Mallow General Hospital	85	82	74	20	-54
Lourdes Orthopaedic Hospital Kilcreene	42	23	21	20	-1
South / South West Hospital Group	90	90	81	20	-61
Galway University Hospitals	92	97	87	20	-67
Sligo University Hospital	77	61	55	20	-35
Letterkenny University Hospital	60	71	64	20	-44
Mayo University Hospital	65	70	63	20	-43
Portiuncula Hospital General & Maternity	81	111	99	20	-79
Roscommon University Hospital	105	99	89	20	-69
Saolta University Health Care Group	82	84	76	20	-56
University Hospital Dooradoyle Limerick	174	177	159	20	-139
UL Hospital - Ennis Hospital	219	217	195	20	-175
UL Hospital - Nenagh Hospital	24	24	22	20	-2
St. John's Limerick	118	122	110	20	-90
University Maternity Hospital Limerick	93	86	77	20	-57
UL Hospital - Croom Hospital	63	50	45	20	-25
University of Limerick Hospital Group	148	149	134	20	-114
Children's Health Ireland at Crumlin	189	178	160	20	-140
Children's Health Ireland at Temple Street	132	117	106	20	-86
Children's Health Ireland at Tallaght	60	55	50	20	-30
Children's Health Ireland	149	137	123	20	-103
Grand Total	86	85	77	20	-57

Voluntary Summary - Divisional Schedule Assignment

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2022 Assignment to Part 2 Schedule level Responsibility.*								
	Agencies			2022 Funding			Schedule Numbers with Part 1 and Schedules completed		
	2021 Year to Date as at 26.01.2022 (Year end 2022) National Position	Total	Completed		Total	Completed		Total	Completed
No.			%	€		%	No.		%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Category Breakdown									
S38 - Service Arrangement	38	0	0.00%	3,659,107,677	0	0.00%	88	0	0.00%
S39 - Service Arrangement	337	0	0.00%	937,727,499	21,072,818	2.25%	1,240	46	3.71%
Total Service Arrangements V	375	0	0.00%	4,596,835,176	21,072,818	0.46%	1,328	46	3.46%
S39 - Grant Aid Agreement	1,167	85	7.28%	53,152,599	5,114,849	9.62%	1,342	89	6.63%
Total Voluntary	1,542	85	5.51%	4,649,987,774	26,187,667	0.56%	2,670	135	5.06%
Voluntary Summary									
Acute Hospital	16	0	0.00%	2,545,807,962	0	0.00%	16	0	0.00%
Acute Non Hospital	36	0	0.00%	545,733	0	0.00%	38	0	0.00%
Primary Care	115	0	0.00%	53,296,097	0	0.00%	139	0	0.00%
Social Inclusion	334	12	3.59%	95,265,625	957,064	1.00%	499	13	2.61%
Palliative Care / Chronic Illness	22	0	0.00%	78,011,645	24,250	0.03%	22	1	4.55%
Primary Care Division	462	12	2.60%	226,573,367	981,314	0.43%	660	14	2.12%
Health and Well Being	158	0	0.00%	9,435,547	0	0.00%	189	0	0.00%
Disability	244	12	4.92%	1,599,572,834	660,934	0.04%	658	12	1.82%
Older Persons	719	61	8.48%	168,558,148	24,545,419	14.56%	893	109	12.21%
Social Care	918	73	7.95%	1,768,130,982	25,206,353	1.43%	1,551	121	7.80%
Mental Health	142	0	0.00%	99,494,184	0	0.00%	216	0	0.00%
Community Total	1,490	85	5.70%	2,103,634,079	26,187,667	1.24%	2,616	135	5.16%
Grand Total	1,542	85	5.51%	4,649,987,774	26,187,667	0.56%	2,670	135	5.06%

Net Expenditure by Division (Detailed)									
January 2022		YTD Actual Spend v YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
RCSI Hospital Group	Ian Carter	935,155	90,045	78,693	11,353	14.43%	8,356	2,830	167
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,093,901	101,983	90,043	11,940	13.26%	7,668	2,990	1,282
Ireland East Hospital Group	Declan Lyons	1,210,385	115,722	100,799	14,924	14.81%	7,172	6,938	814
South-South West Hospital Group	Gerry O'Dwyer	1,039,266	101,207	87,002	14,205	16.33%	7,551	5,415	1,239
Saolta University Health Care Group	Tony Canavan	963,644	93,646	81,134	12,512	15.42%	6,538	4,233	1,740
University of Limerick Hospital Group	Prof. Colette Cowan	426,130	41,123	36,011	5,112	14.19%	3,445	1,185	481
Children's Health Ireland	Eilish Hardiman	388,233	35,829	32,745	3,083	9.42%	2,810	273	
Regional and National Services	Liam Woods	479,316	6,000	12,635	(6,635)	-52.51%	1,257	(7,892)	
Acute Hospital Care	Liam Woods	6,536,030	585,555	519,062	66,493	12.81%	44,797	15,974	5,722
National Ambulance Service	Robert Morton	201,940	15,143	15,981	(839)	-5.25%	(1,349)	511	
Access to Care	Dean Sullivan	200,000		16,667	(16,667)	-100.00%		(16,667)	
Private Hospitals			11,217		11,217	0.00%		11,217	
Acute Operations incl Private Hospitals		6,937,970	611,915	551,710	60,205	10.91%	43,448	11,035	5,722
Community Total (CHO & Regional/National)									
Primary Care Total	TJ Dunford	1,181,571	104,103	88,734	15,369	17.32%	(2,905)	11,994	6,281
Social Inclusion Total	TJ Dunford	199,701	14,349	16,045	(1,696)	-10.57%	(403)	(1,292)	
Palliative Care Total	TJ Dunford	122,491	10,648	10,221	428	4.18%	605	(178)	
Primary Care Division - Total	TJ Dunford	1,503,764	129,101	115,000	14,101	12.26%	(2,703)	10,524	6,281
Mental Health Division - Total	Jim Ryan	1,154,612	94,542	96,973	(2,431)	-2.51%	(2,368)	(63)	
Older Persons Services Total	Sandra Tuohy	1,274,842	100,125	107,731	(7,606)	-7.06%	(7,989)	387	(4)
Nursing Home Support Scheme Total	Sandra Tuohy	1,048,825	83,929	85,430	(1,502)	-1.76%	(2,252)	750	
Older Persons Services Division - Total	Sandra Tuohy	2,323,667	184,054	193,161	(9,107)	-4.71%	(10,240)	1,137	(4)
Disability Services - Total	Bernard O'Regan	2,351,043	191,897	186,587	5,310	2.85%	4,075	1,235	(0)
Health & Wellbeing Community Division - Total	Angela Alder	26,499	1,893	2,231	(339)	-15.18%	(476)	96	41
Quality & Patient Safety Community Division - Total	JP Nolan	13,933	993	843	150	17.74%	150	(0)	
CHO HQs & Community Services - Total		20,424	2,437	1,749	688	39.32%	470	205	14
Community Total (CHO & Regional/National)	Yvonne O'Neill	7,393,941	604,916	596,545	8,371	1.40%	(11,093)	13,133	6,331
Chief Clinical Office Total	Colm Henry	153,171	6,765	6,859	(94)	-1.37%	(94)	(0)	
National Screening Service	Fiona Murphy	103,316	5,681	6,492	(811)	-12.50%	(813)	2	
Health & Wellbeing		249,688	14,980	44,021	(29,040)	-65.97%	(2,029)	445	(27,456)
Environmental Health	Anne Marie Part	58,538	4,384	4,650	(267)	-5.73%	(268)	1	
Emergency Management	Tom McGuinness	1,838	145	156	(11)	-7.10%	(11)	0	
North South Unit	Joe Ryan	973	60	57	3	4.39%	3	0	
GDPR			4		4	0.00%	4	0	
National Services Total		61,349	4,592	4,863	(272)	-5.58%	(273)	1	0
Testing and Tracing - Central		157,287	89,452	84,195	5,257	6.24%		5,257	
Support Services		708,403	52,589	52,691	(102)	-0.19%	(15,614)	6,873	8,639
Other Operations/Services		1,433,215	174,059	199,121	(25,062)	-12.59%	(18,824)	12,578	(18,817)
Total Operational Service Areas		15,765,127	1,390,890	1,347,376	43,514	3.23%	13,531	36,746	(6,763)
Statutory Pensions		647,944	55,311	55,061	249	0.45%	249	0	
S.38 Pensions		174,214	15,805	14,551	1,254	8.62%	1,254	0	
Statutory Pension Levy		(137,498)	(12,950)	(11,594)	(1,357)	11.70%	(1,357)	0	
S.38 Pension Levy		(68,487)	(5,955)	(5,708)	(246)	4.32%	(246)	0	
Pensions		616,174	52,210	52,310	(99)	-0.19%	(99)	0	0
State Claims Agency		435,000	50,491	36,250	14,241	39.28%	14,241	0	
Primary Care Reimbursement Service (Note 1)	Shaun Flanagan	3,389,658	293,666	279,718	13,949	4.99%	(3,917)	9,743	8,123
Demand Led Local Schemes (Note 1)	Siobhan McArdle	273,595	22,133	23,035	(902)	-3.92%	(1,299)	397	
Treatment Abroad and Cross Border Healthcare	Liam Woods	28,615	3,347	2,387	960	40.20%	960	0	
EHIC (European Health Insurance Card)	Tim Ryan	10,555	(467)	880	(1,347)	-153.05%	(1,347)	0	
Total Pensions & Demand Led Areas		4,753,597	421,380	394,579	26,801	6.79%	8,539	10,140	8,123
Overall Total		20,518,723	1,812,270	1,741,955	70,315	4.04%	22,070	46,886	1,360

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Acute Hospital Division									
January 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Beaumont Hospital	Ian Carter	375,863	36,232	31,555	4,678	14.82%	3,534	1,143	
Rotunda Hospital	Prof Fergal Malone	71,045	6,669	5,825	844	14.49%	691	153	
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	207,147	20,195	17,588	2,607	14.82%	2,371	121	114
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	133,439	12,972	11,236	1,736	15.45%	1,070	634	33
Cavan General Hospital	Su-Zann O'Callaghan	105,683	10,192	9,011	1,180	13.10%	539	621	20
Louth County Hospital	Fiona Brady	23,944	2,228	2,029	199	9.80%	41	158	
Monaghan Hospital	Su-Zann O'Callaghan	10,267	1,059	881	178	20.17%	178	-	
RCSI Hosp Group HQ	Ian Carter	7,768	499	567	(69)	-12.08%	(69)	-	
RCSI Hospital Group	Ian Carter	935,155	90,045	78,693	11,353	14.43%	8,356	2,830	167
St. James's Hospital	Mary Day	423,521	40,365	35,163	5,202	14.79%	3,957	1,245	
Tallaght Hospital - Adults	Lucy Nugent	258,283	22,701	21,290	1,410	6.62%	829	581	
Coombe Women & Infants University Hospital	Prof Michael O'Connell	71,602	7,098	5,982	1,116	18.65%	849	267	
St. Lukes Radiation Oncology Network	Jacqueline Robinson, Dr Clare Faul	47,416	4,622	4,012	609	15.19%	506	104	
Midland Regional Hospital, Tullamore	Catriona McDonald	116,187	10,582	9,826	756	7.69%	584	171	1
Naas General Hospital	Jonathan Roughneen	76,215	7,326	6,435	891	13.85%	643	247	2
Midland Regional Hospital, Portlaoise	Michael Knowles	70,711	6,683	5,998	685	11.42%	318	366	1
Peamount Acute Beds		4,789	409	408	1	0.19%	(8)	9	
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	25,177	2,198	928	1,269	136.77%	(8)	-	1,278
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,093,901	101,983	90,043	11,940	13.26%	7,668	2,990	1,282
Mater Misericordiae University Hospital	Alan Sharpe	349,429	32,092	29,511	2,581	8.75%	1,085	1,496	
St Vincent's University Hospital, Elm Park	Kay Connolly	300,792	28,980	25,119	3,861	15.37%	1,574	2,287	
National Maternity Hospital, Holles Street	Prof Shane Higgins	68,067	6,276	5,506	770	13.99%	575	195	
St. Michael's Hospital, Dun Laoghaire	Anne Coleman	31,523	2,771	2,549	222	8.72%	173	50	
Cappagh National Orthopaedic Hospital	Angela Lee	39,692	3,923	2,661	1,262	47.41%	1,262	-	
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	29,678	2,679	2,454	225	9.15%	106	118	
St. Columcilles Hospital, Loughlinstown	Hilary Flynn	41,343	3,791	3,552	239	6.74%	123	107	9
Midland Regional Hospital, Mullingar	Kay Slevin	90,300	9,418	7,659	1,759	22.97%	1,022	733	4
St. Luke's General Hospital, Kilkenny	Anne Slattery	99,649	9,571	8,463	1,108	13.09%	317	757	33
Wexford General Hospital	Linda O'Leary	92,571	9,019	7,817	1,202	15.37%	689	460	53
Our Lady's Hospital, Navan	Anita Brennan	56,942	5,577	4,854	723	14.89%	280	431	11
Ireland East Hosp Group HQ	Declan Lyons	10,399	1,626	654	972	148.67%	(34)	303	703
Ireland East Hospital Group	Declan Lyons	1,210,385	115,722	100,799	14,924	14.81%	7,172	6,938	814
Mercy University Hospital, Cork	Sandra Daly	102,557	10,034	8,440	1,594	18.89%	1,307	287	
South Infirmary University Hospital, Cork	Helen Donovan	64,571	5,373	5,413	(39)	-0.72%	(57)	17	
Cork University Hospital	Dr Gerard O'Callaghan	343,467	33,851	28,335	5,515	19.46%	4,076	1,440	
Waterford Regional Hospital	Grace Rothwell	231,584	22,060	19,583	2,478	12.65%	595	1,882	
Kerry General Hospital	Fearghal Grimes	109,559	10,843	9,361	1,482	15.83%	575	907	
South Tipperary General Hospital	Maria Barry	80,681	7,912	6,823	1,089	15.96%	675	413	
Bantry General Hospital	Carole Croke	21,217	2,095	1,808	287	15.88%	143	144	
Mallow General Hospital	Claire Crowley	20,835	1,821	1,771	50	2.84%	31	20	
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	8,231	779	698	81	11.66%	69	12	
South/South West Hosp Group HQ	Gerry O'Dwyer	13,288	2,496	1,093	1,403	128.35%	118	47	1,239
Cork University Maternity Hospital	Prof. John Higgins	43,275	3,943	3,679	264	7.18%	18	246	
South/South West Hospital Group	Gerry O'Dwyer	1,039,266	101,207	87,002	14,205	16.33%	7,551	5,415	1,239
Galway University Hospitals	Chris Kane	400,314	39,846	33,635	6,211	18.47%	2,997	2,458	756
Sligo General Hospital	Grainne McCann	158,959	15,239	13,416	1,823	13.59%	1,304	208	311
Letterkenny General Hospital	Sean Murphy	161,277	15,156	13,628	1,529	11.22%	616	650	263
Mayo General Hospital	Catherine Donohue	121,672	11,807	10,242	1,565	15.28%	1,013	283	270
Portiuncula Hospital General and Maternity	James Keane	79,136	7,605	6,645	960	14.45%	390	567	3
Roscommon County Hospital	Mary Garvey	28,473	2,966	2,398	568	23.69%	363	68	137
Saolta Hosp Group HQ	Tony Canavan	13,814	1,026	1,171	(145)	-12.39%	(145)	-	
Saolta University Health Care Group	Tony Canavan	963,644	93,646	81,134	12,512	15.42%	6,538	4,233	1,740

Acute Hospital Division									
January 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
St. John's Hospital	Emer Martin	22,127	2,083	1,830	253	13.85%	164	89	
Limerick University Hospital	Prof. Colette Cowan	309,066	30,734	26,211	4,524	17.26%	2,963	1,080	481
Ennis Hospital	Prof. Colette Cowan	20,162	1,994	1,716	278	16.18%	267	11	
Nenagh Hospital	Prof. Colette Cowan	21,916	1,920	1,864	57	3.04%	56	0	
University Maternity Hospital, Limerick	Prof. Colette Cowan	29,937	2,787	2,549	238	9.32%	234	3	
Croom Hospital	Prof. Colette Cowan	22,167	1,487	1,778	(290)	-16.34%	(292)	1	
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	756	117	64	53	83.17%	53	-	
University of Limerick Hospital Group	Prof. Colette Cowan	426,130	41,123	36,011	5,112	14.19%	3,445	1,185	481
CHI at Temple Street	Eilish Hardiman	134,576	11,954	11,157	797	7.14%	718	79	
CHI at Crumlin	Eilish Hardiman	192,486	18,290	16,424	1,866	11.36%	1,673	193	
CHI at Tallaght	Eilish Hardiman	30,215	3,076	2,602	474	18.21%	472	2	
CHI at Connolly	Eilish Hardiman	11,116	826	903	(77)	-8.53%	(77)	-	
CHI Development Programme	Eilish Hardiman	16,100	1,375	1,356	19	1.40%	19	-	
CHI Group HQ	Eilish Hardiman	3,741	309	304	5	1.55%	5	-	
Children's Health Ireland	Eilish Hardiman	388,233	35,829	32,745	3,083	9.42%	2,810	273	-
Regional and National Services	Liam Woods	479,316	6,000	12,635	(6,635)	-52.51%	1,257	(7,892)	
Acute Hospitals Division	Liam Woods	6,536,030	585,555	519,062	66,493	12.81%	44,797	15,974	5,722

Community Healthcare Organisations							YTD Variance By Core / Covid 19		
January 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		94,387	10,337	8,029	2,308	28.75%	818	1,029	462
Social Inclusion		3,717	273	316	(42)	-13.46%	(47)	5	
Palliative Care		8,409	761	714	47	6.55%	19	28	
Primary Care Division (Note 1)		106,514	11,371	9,059	2,313	25.53%	790	1,061	462
Mental Health Division		88,689	7,627	7,452	175	2.35%	(26)	201	
Older Persons Services Division		107,540	9,656	9,103	553	6.07%	429	124	0
Disability Services		171,746	15,923	14,686	1,238	8.43%	915	322	(0)
Health & Wellbeing Community		2,411	185	205	(20)	-9.74%	(31)	7	4
Quality & Patient Safety – Community		1,355	229	115	114	99.09%	114	0	
CHO HQs & Community Services		1,654	210	156	55	35.02%	52	3	0
CHO 1	John Hayes	479,908	45,201	40,774	4,427	10.86%	2,243	1,718	466
Primary Care		104,580	10,171	8,845	1,326	15.00%	273	1,037	17
Social Inclusion		7,922	660	668	(8)	-1.20%	(8)	(0)	
Palliative Care		12,854	1,105	1,090	14	1.31%	14	0	
Primary Care Division (Note 1)		125,356	11,936	10,603	1,333	12.57%	279	1,037	17
Mental Health Division		125,317	10,279	10,274	5	0.05%	(56)	61	
Older Persons Services Division		103,663	9,825	9,040	785	8.68%	567	217	
Disability Services		209,531	17,979	17,832	147	0.83%	114	33	
Health & Wellbeing Community		1,938	138	164	(27)	-16.23%	(44)	18	
Quality & Patient Safety – Community		416	113	35	78	221.76%	78	0	
CHO HQs & Community Services		1,069	125	91	34	37.66%	28	6	0
CHO 2	Breda Crehan Roche	567,290	50,395	48,040	2,355	4.90%	966	1,372	17
Primary Care		71,752	7,361	6,125	1,236	20.18%	(124)	1,360	0
Social Inclusion		10,418	873	873	(1)	-0.07%	(1)	0	
Palliative Care		13,916	1,216	1,182	34	2.87%	34	0	
Primary Care Division (Note 1)		96,086	9,450	8,180	1,270	15.52%	(91)	1,360	0
Mental Health Division		78,037	6,790	6,569	221	3.37%	(44)	266	
Older Persons Services Division		97,290	8,375	8,307	67	0.81%	(96)	163	
Disability Services		201,316	18,339	17,095	1,244	7.27%	764	480	
Health & Wellbeing Community		2,592	158	218	(61)	-27.77%	(54)	(6)	
Quality & Patient Safety – Community		544	15	46	(31)	-68.00%	(31)	0	
CHO HQs & Community Services		944	145	80	66	82.79%	(10)	63	14
CHO 3	Maria Bridgeman	476,808	43,272	40,496	2,776	6.85%	437	2,326	14
Primary Care		126,144	12,349	10,725	1,623	15.14%	223	936	464
Social Inclusion		20,565	1,773	1,746	28	1.58%	6	21	
Palliative Care		16,061	1,412	1,363	49	3.61%	49	0	
Primary Care Division (Note 1)		162,770	15,535	13,834	1,700	12.29%	279	957	464
Mental Health Division		143,468	12,821	12,133	688	5.67%	409	279	
Older Persons Services Division		145,160	14,061	12,286	1,775	14.45%	1,556	219	
Disability Services		284,181	24,184	23,682	503	2.12%	193	310	
Health & Wellbeing Community		3,418	280	290	(10)	-3.36%	(23)	13	
Quality & Patient Safety – Community		1,021	98	85	13	14.95%	13	(0)	
CHO HQs & Community Services		765	165	64	101	158.07%	33	68	0
CHO 4	Michael Fitzgerald	740,783	67,144	62,374	4,770	7.65%	2,459	1,847	464
Primary Care		98,184	9,824	8,316	1,509	18.14%	124	786	599
Social Inclusion		10,265	944	860	84	9.78%	84	0	
Palliative Care		7,361	535	621	(85)	-13.74%	(85)	0	
Primary Care Division (Note 1)		115,810	11,304	9,796	1,507	15.39%	122	786	599
Mental Health Division		118,997	10,779	10,048	731	7.28%	254	478	
Older Persons Services Division		93,374	9,205	7,618	1,587	20.83%	1,416	171	
Disability Services		219,444	18,742	18,314	428	2.34%	331	97	
Health & Wellbeing Community		3,172	300	264	36	13.57%	1	35	
Quality & Patient Safety – Community		619	75	52	23	45.46%	23	0	
CHO HQs & Community Services		1,793	225	153	72	47.43%	58	15	0
CHO 5	Kate Killeen White	553,210	50,630	46,245	4,386	9.48%	2,205	1,581	599

Community Healthcare Organisations							YTD Variance By Core / Covid 19		
January 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		74,327	7,397	6,339	1,058	16.69%	(99)	681	476
Social Inclusion		3,448	254	290	(37)	-12.60%	(37)	0	
Palliative Care		6,577	472	548	(76)	-13.96%	(76)	0	
Primary Care Division (Note 1)		84,351	8,122	7,177	945	13.16%	(212)	681	476
Mental Health Division		76,273	6,659	6,205	454	7.32%	430	25	
Older Persons Services Division		88,247	7,711	7,487	224	2.99%	120	108	(4)
Disability Services		194,699	14,152	16,355	(2,203)	-13.47%	(2,148)	(54)	
Health & Wellbeing Community		1,896	128	160	(33)	-20.29%	(78)	9	36
Quality & Patient Safety – Community		1,568	95	133	(38)	-28.78%	(38)	0	
CHO HQs & Community Services		1,583	193	140	54	38.38%	21	33	0
CHO 6	Martina Queally	448,618	37,059	37,657	(597)	-1.59%	(1,906)	800	508
Primary Care		102,739	10,192	8,728	1,464	16.77%	(22)	1,162	324
Social Inclusion		52,573	4,529	4,412	116	2.64%	(49)	165	
Palliative Care		29,028	2,973	2,434	539	22.15%	427	112	
Primary Care Division (Note 1)		184,341	17,694	15,574	2,120	13.61%	357	1,439	324
Mental Health Division		114,703	9,556	9,382	174	1.85%	91	83	
Older Persons Services Division		116,275	10,512	9,484	1,028	10.84%	841	187	
Disability Services		295,051	25,925	24,424	1,501	6.15%	734	767	
Health & Wellbeing Community		4,734	281	400	(120)	-29.89%	(140)	20	
Quality & Patient Safety – Community		921	105	78	27	34.52%	27	0	
CHO HQs & Community Services		4,009	417	341	75	22.12%	63	12	0
CHO 7	Ann O'Shea	720,034	64,489	59,683	4,805	8.05%	1,973	2,508	324
Primary Care		124,792	14,324	10,393	3,931	37.83%	246	1,259	2,426
Social Inclusion		9,993	784	729	55	7.48%	55	(0)	
Palliative Care		6,920	785	586	199	33.92%	199	0	
Primary Care Division (Note 1)		141,705	15,893	11,708	4,185	35.74%	499	1,259	2,426
Mental Health Division		116,399	9,770	9,612	159	1.65%	49	109	
Older Persons Services Division		91,678	8,301	7,442	859	11.55%	593	267	
Disability Services		265,079	23,586	22,506	1,080	4.80%	552	528	
Health & Wellbeing Community		3,420	239	283	(44)	-15.67%	(45)	0	0
Quality & Patient Safety – Community		2,124	170	176	(6)	-3.40%	(6)	0	
CHO HQs & Community Services		3,007	397	252	145	57.58%	158	(13)	0
CHO 8	Des O'Flynn	623,412	58,356	51,979	6,377	12.27%	1,800	2,150	2,427
Primary Care		97,772	10,450	8,301	2,149	25.88%	(424)	1,061	1,512
Social Inclusion		42,538	3,476	3,726	(250)	-6.72%	(233)	(17)	
Palliative Care		15,189	1,266	1,266	0	0.00%	0	0	
Primary Care Division (Note 1)		155,499	15,192	13,293	1,898	14.28%	(658)	1,043	1,512
Mental Health Division		134,579	11,356	11,334	22	0.19%	(129)	151	
Older Persons Services Division		151,064	12,988	12,558	430	3.43%	(210)	640	
Disability Services		340,004	30,549	28,328	2,221	7.84%	1,211	1,010	
Health & Wellbeing Community		2,917	185	246	(61)	-24.77%	(62)	1	
Quality & Patient Safety – Community		961	94	82	12	14.63%	12	0	
CHO HQs & Community Services		5,600	559	474	86	18.08%	67	18	0
CHO 9	Mellany McLoone	790,625	70,923	66,315	4,608	6.95%	232	2,863	1,512
Grand Total of Community Healthcare Organisations		5,400,687	487,469	453,562	33,907	7.48%	10,410	17,166	6,331

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

National Ambulance Service							YTD Variance By Core / Covid 19		
January 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance Covid	YTD Variance
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Southern Regional Ambulance	Nicky Glenn	23,419	1,899	1,958	(60)	-3.05%	(60)	-	
South Eastern Regional Ambulance	Nicky Glenn	18,765	1,423	1,570	(147)	-9.39%	(147)	-	
Western Regional Ambulance	Paudie O Riordan	21,305	1,825	1,777	48	2.71%	48	-	
North Western Regional Ambulance	Paudie O Riordan	13,221	1,216	1,094	122	11.17%	122	-	
Mid Western Regional Ambulance	Paudie O Riordan	13,959	1,214	1,188	26	2.15%	26	-	
North Eastern Regional Ambulance	Willie Merriman	14,111	1,177	1,174	3	0.28%	3	-	
Midland Regional Ambulance	Willie Merriman	11,184	895	930	(35)	-3.73%	(35)	-	
East Coast Regional Ambulance	Willie Merriman	26,579	2,193	2,213	(19)	-0.87%	(19)	-	
Regional Ambulance Services		142,543	11,842	11,904	(62)	-0.52%	(62)	0	0
Office of the National Director	Robert Morton	30,843	441	1,694	(1,253)	-73.96%	(1,253)	-	
National Ambulance College	Macartan Hughes	5,360	495	448	47	10.58%	47	-	
Emergency Care Control	Pat Mc Creanor / Sean Brady	20,596	1,835	1,719	116	6.77%	116	-	
National Ambulance Service Critical Care	Dermot Doherty	2,598	19	217	(198)	-91.26%	(198)	-	
Office of the Assistant National Director	Robert Morton	59,397	2,790	4,078	(1,287)	-31.57%	(1,287)	0	0
National Ambulance Service – COVID-19			511		511	0.00%		511	
National Ambulance Service	Robert Morton	201,940	15,143	15,981	(839)	-5.25%	(1,349)	511	0

Health & Wellbeing							YTD Variance By Core / Covid 19		
January 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance	YTD Variance
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Research and Evidence	Ana Terres	9,775	858	887	(30)	-3.34%	(30)	-	
Health Promotion	Helen Deely	6,961	500	591	(91)	-15.39%	(33)	(58)	
Crisis Pregnancy Agency	Helen Deely	12,068	378	393	(15)	-3.87%	(15)	-	
		28,804	1,735	1,871	(136)	0.00%	(78)	(58)	-
Health & Wellbeing - (Regional)	Various	9,665	715	818	(103)	-12.61%	(103)	-	
Health & Wellbeing Nat Dir Off		7,420	143	158	(15)	-9.41%	(15)	-	
		17,085	858	976	(118)	-22.02%	(118)	-	-
Public Health	Dr John Cuddihy	42,873	2,863	3,377	(515)	-15.24%	(818)	303	
Health Protection Vaccines	Dr Lucy Jessop	151,068	8,910	37,293	(28,383)	-76.11%	(922)	(5)	(27,456)
Health Protection Surveillance Service	Dr Lorraine Doherty	4,372	445	370	75	20.20%	(129)	204	
Antimicrobial Resistance and Infection Contrc	Prof Martin Cormican	5,485	87	133	(46)	-34.49%	(46)	-	
NCDHP	Dr Lorraine Doherty		82		82	0.00%	82	-	
Public Health Medicine		203,799	12,387	41,174	(28,787)	-105.64%	(1,833)	502	(27,456)
Health & Wellbeing Division		249,688	14,980	44,021	(29,040)	-65.97%	(2,029)	445	(27,456)

Primary Care (Overall Total) by CHO							YTD Variance By Core / Covid 19		
January 2022							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	106,514	11,371	9,059	2,313	25.53%	790	1,061	462
CHO 2	Breda Crehan Roche	125,356	11,936	10,603	1,333	12.57%	279	1,037	17
CHO 3	Maria Bridgeman	96,086	9,450	8,180	1,270	15.52%	(91)	1,360	0
CHO 4	Michael Fitzgerald	162,770	15,535	13,834	1,700	12.29%	279	957	464
CHO 5	Kate Killeen White	115,810	11,304	9,796	1,507	15.39%	122	786	599
CHO 6	Martina Queally	84,351	8,122	7,177	945	13.16%	(212)	681	476
CHO 7	Ann O'Shea	184,341	17,694	15,574	2,120	13.61%	357	1,439	324
CHO 8	Des O'Flynn	141,705	15,893	11,708	4,185	35.74%	499	1,259	2,426
CHO 9	Mellany McLoone	155,499	15,192	13,293	1,898	14.28%	(658)	1,043	1,512
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	1,339	1,013	326	32.15%	(1,150)	1,476	0
National	TJ Dunford	319,187	11,266	14,761	(3,495)	-23.68%	(2,919)	(576)	0
Primary Care Division Total	TJ Dunford	1,503,764	129,101	115,000	14,101	12.26%	(2,703)	10,524	6,281

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO							YTD Variance By Core / Covid 19		
January 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	94,387	10,337	8,029	2,308	28.75%	818	1,029	462
CHO 2	Breda Crehan Roche	104,580	10,171	8,845	1,326	15.00%	273	1,037	17
CHO 3	Maria Bridgeman	71,752	7,361	6,125	1,236	20.18%	(124)	1,360	0
CHO 4	Michael Fitzgerald	126,144	12,349	10,725	1,623	15.14%	223	936	464
CHO 5	Kate Killeen White	98,184	9,824	8,316	1,509	18.14%	124	786	599
CHO 6	Martina Queally	74,327	7,397	6,339	1,058	16.69%	(99)	681	476
CHO 7	Ann O'Shea	102,739	10,192	8,728	1,464	16.77%	(22)	1,162	324
CHO 8	Des O'Flynn	124,792	14,324	10,393	3,931	37.83%	246	1,259	2,426
CHO 9	Mellany McLoone	97,772	10,450	8,301	2,149	25.88%	(424)	1,061	1,512
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	1,339	1,013	326	32.15%	(1,150)	1,476	
National	TJ Dunford	274,751	10,359	11,920	(1,562)	-13.10%	(2,770)	1,208	
Primary Care	TJ Dunford	1,181,571	104,103	88,734	15,369	17.32%	(2,905)	11,994	6,281

Primary Care - Social Inclusion - by CHO							YTD Variance By Core / Covid 19		
January 2022		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	3,717	273	316	(42)	-13.46%	(47)	5	
CHO 2	Breda Crehan Roche	7,922	660	668	(8)	-1.20%	(8)	(0)	
CHO 3	Maria Bridgeman	10,418	873	873	(1)	-0.07%	(1)	0	
CHO 4	Michael Fitzgerald	20,565	1,773	1,746	28	1.58%	6	21	
CHO 5	Kate Killeen White	10,265	944	860	84	9.78%	84	0	
CHO 6	Martina Queally	3,448	254	290	(37)	-12.60%	(37)	0	
CHO 7	Ann O'Shea	52,573	4,529	4,412	116	2.64%	(49)	165	
CHO 8	Des O'Flynn	9,993	784	729	55	7.48%	55	(0)	
CHO 9	Mellany McLoone	42,538	3,476	3,726	(250)	-6.72%	(233)	(17)	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	38,261	784	2,424	(1,640)	-67.67%	(174)	(1,467)	
Social Inclusion	TJ Dunford	199,701	14,349	16,045	(1,696)	-10.57%	(403)	(1,292)	0

Primary Care - Palliative Care - by CHO							YTD Variance By Core / Covid 19		
January 2022			YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	8,409	761	714	47	6.55%	19	28	
CHO 2	Breda Crehan Roche	12,854	1,105	1,090	14	1.31%	14	0	
CHO 3	Maria Bridgeman	13,916	1,216	1,182	34	2.87%	34	0	
CHO 4	Michael Fitzgerald	16,061	1,412	1,363	49	3.61%	49	0	
CHO 5	Kate Killeen White	7,361	535	621	(85)	-13.74%	(85)	0	
CHO 6	Martina Queally	6,577	472	548	(76)	-13.96%	(76)	0	
CHO 7	Ann O'Shea	29,028	2,973	2,434	539	22.15%	427	112	
CHO 8	Des O'Flynn	6,920	785	586	199	33.92%	199	0	
CHO 9	Mellany McLoone	15,189	1,266	1,266	0	0.00%	0	0	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	6,175	123	416	(293)	-70.34%	24	(317)	
Palliative Care	TJ Dunford	122,491	10,648	10,221	428	4.18%	605	(178)	0

Mental Health by CHO						
January 2022						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	88,689	7,627	7,452	175	2.35%
CHO 2	Breda Crehan Roche	125,317	10,279	10,274	5	0.05%
CHO 3	Maria Bridgeman	78,037	6,790	6,569	221	3.37%
CHO 4	Michael Fitzgerald	143,468	12,821	12,133	688	5.67%
CHO 5	Kate Killeen White	118,997	10,779	10,048	731	7.28%
CHO 6	Martina Queally	76,273	6,659	6,205	454	7.32%
CHO 7	Ann O'Shea	114,703	9,556	9,382	174	1.85%
CHO 8	Des O'Flynn	116,399	9,770	9,612	159	1.65%
CHO 9	Mellany McLoone	134,579	11,356	11,334	22	0.19%
Central Mental Hospital		51,024	4,803	4,273	530	12.41%
Suicide Prevention		11,695	751	1,691	(941)	-55.61%
Regional		0	0	0	0	0.00%
National	Jim Ryan	95,433	3,350	8,001	(4,651)	-58.13%
Mental Health Division	Jim Ryan	1,154,612	94,542	96,973	(2,431)	-2.51%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
(26)	201	
(56)	61	
(44)	266	
409	279	
254	478	
430	25	
91	83	
49	109	
(129)	151	
436	94	
(941)	0	
0	0	0
(2,840)	(1,810)	
(2,368)	(63)	0

Older Persons by CHO & NHSS							YTD Variance By Core / Covid 19		
January 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance Covid	YTD Variance
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	107,540	9,656	9,103	553	6.07%	429	124	0
CHO 2	Breda Crehan Roche	103,663	9,825	9,040	785	8.68%	567	217	
CHO 3	Maria Bridgeman	97,290	8,375	8,307	67	0.81%	(96)	163	
CHO 4	Michael Fitzgerald	145,160	14,061	12,286	1,775	14.45%	1,556	219	
CHO 5	Kate Killeen White	93,374	9,205	7,618	1,587	20.83%	1,416	171	
CHO 6	Martina Queally	88,247	7,711	7,487	224	2.99%	120	108	(4)
CHO 7	Ann O'Shea	116,275	10,512	9,484	1,028	10.84%	841	187	
CHO 8	Des O'Flynn	91,678	8,301	7,442	859	11.55%	593	267	
CHO 9	Mellany McLoone	151,064	12,988	12,558	430	3.43%	(210)	640	
Regional	Sandra Tuohy	111,498	8,795	9,288	(493)	-5.31%	(2,552)	2,059	
National	Sandra Tuohy	169,054	698	15,119	(14,421)	-95.38%	(10,653)	(3,768)	
Nursing Home Support Scheme	Sandra Tuohy	1,048,825	83,929	85,430	(1,502)	-1.76%	(2,252)	750	
Older Persons Services Division - Total	Sandra Tuohy	2,323,667	184,054	193,161	(9,107)	-4.71%	(10,240)	1,137	(4)

Older Persons by CHO							YTD Variance By Core / Covid 19		
January 2022							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	107,540	9,656	9,103	553	6.07%	429	124	0
CHO 2	Breda Crehan Roche	103,663	9,825	9,040	785	8.68%	567	217	
CHO 3	Maria Bridgeman	97,290	8,375	8,307	67	0.81%	(96)	163	
CHO 4	Michael Fitzgerald	145,160	14,061	12,286	1,775	14.45%	1,556	219	
CHO 5	Kate Killeen White	93,374	9,205	7,618	1,587	20.83%	1,416	171	
CHO 6	Martina Queally	88,247	7,711	7,487	224	2.99%	120	108	(4)
CHO 7	Ann O'Shea	116,275	10,512	9,484	1,028	10.84%	841	187	
CHO 8	Des O'Flynn	91,678	8,301	7,442	859	11.55%	593	267	
CHO 9	Mellany McLoone	151,064	12,988	12,558	430	3.43%	(210)	640	
Regional	Sandra Tuohy	111,498	8,795	9,288	(493)	-5.31%	(2,552)	2,059	
National	Sandra Tuohy	169,054	698	15,119	(14,421)	-95.38%	(10,653)	(3,768)	
Older Persons Services	Sandra Tuohy	1,274,842	100,125	107,731	(7,606)	-7.06%	(7,989)	387	(4)

Disabilities by CHO							YTD Variance By Core / Covid 19		
January 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%			
CHO 1	John Hayes	171,746	15,923	14,686	1,238	8.43%	915	322	(0)
CHO 2	Breda Crehan Roche	209,531	17,979	17,832	147	0.83%	114	33	
CHO 3	Maria Bridgeman	201,316	18,339	17,095	1,244	7.27%	764	480	
CHO 4	Michael Fitzgerald	284,181	24,184	23,682	503	2.12%	193	310	
CHO 5	Kate Killeen White	219,444	18,742	18,314	428	2.34%	331	97	
CHO 6	Martina Queally	194,699	14,152	16,355	(2,203)	-13.47%	(2,148)	(54)	
CHO 7	Ann O'Shea	295,051	25,925	24,424	1,501	6.15%	734	767	
CHO 8	Des O'Flynn	265,079	23,586	22,506	1,080	4.80%	552	528	
CHO 9	Mellany McLoone	340,004	30,549	28,328	2,221	7.84%	1,211	1,010	
Regional		0	0	0	0	0.00%	0	0	0
National	Bernard O'Regan	169,992	2,517	3,365	(848)	-25.20%	1,410	(2,258)	
Disability Services	Bernard O'Regan	2,351,043	191,897	186,587	5,310	2.85%	4,075	1,235	(0)

Health & Wellbeing by CHO							YTD Variance By Core / Covid 19		
January 2022							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	2,411	185	205	(20)	-9.74%	(31)	7	4
CHO 2	Breda Crehan Roche	1,938	138	164	(27)	-16.23%	(44)	18	
CHO 3	Maria Bridgeman	2,592	158	218	(61)	-27.77%	(54)	(6)	
CHO 4	Michael Fitzgerald	3,418	280	290	(10)	-3.36%	(23)	13	
CHO 5	Kate Killeen White	3,172	300	264	36	13.57%	1	35	
CHO 6	Martina Queally	1,896	128	160	(33)	-20.29%	(78)	9	36
CHO 7	Ann O'Shea	4,734	281	400	(120)	-29.89%	(140)	20	
CHO 8	Des O'Flynn	3,420	239	283	(44)	-15.67%	(45)	0	0
CHO 9	Mellany McLoone	2,917	185	246	(61)	-24.77%	(62)	1	
Health & Wellbeing Community	Angela Alder	26,499	1,893	2,231	(339)	-15.18%	(476)	96	41

Quality & Patient Safety by CHO							YTD Variance By Core / Covid 19		
January 2022		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	1,355	229	115	114	99.09%	114	0	
CHO 2	Breda Crehan Roche	416	113	35	78	221.76%	78	0	
CHO 3	Maria Bridgeman	544	15	46	(31)	-68.00%	(31)	0	
CHO 4	Michael Fitzgerald	1,021	98	85	13	14.95%	13	(0)	
CHO 5	Kate Killeen White	619	75	52	23	45.46%	23	0	
CHO 6	Martina Queally	1,568	95	133	(38)	-28.78%	(38)	0	
CHO 7	Ann O'Shea	921	105	78	27	34.52%	27	0	
CHO 8	Des O'Flynn	2,124	170	176	(6)	-3.40%	(6)	0	
CHO 9	Mellany McLoone	961	94	82	12	14.63%	12	0	
National	JP Nolan	4,404	0	42	(42)	-99.44%	(42)	0	
Quality & Patient Safety	JP Nolan	13,933	993	843	150	17.74%	150	(0)	0

Chief Clinical Officer							YTD Variance By Core / Covid 19		
January 2022							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Clinical Design & Innovation	Colm Henry	10,025	454	437	17	3.92%	17	(0)	
Office of Nursing & Midwifery Services	Mary Wynne	37,199	2,601	2,508	92	3.68%	92	0	
Quality Assurance & Verification	Patrick Lynch	4,611	365	388	(23)	-6.00%	(23)	0	
Quality Improvement Division	Philip Crowley	9,016	708	645	62	9.65%	62	0	
National Health and Social Care Profession	Jackie Reed	3,038	92	192	(100)	-52.03%	(100)	0	
National Doctors Training & Planning	Prof Frank Murray	46,099	2,062	2,005	57	2.84%	57	0	
National Women & Infants Programme	Killian McGrane	150		0	0	0.00%	0	0	
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	43,032	484	683	(200)	-29.20%	(200)	0	
Chief Clinical Officer	Colm Henry	153,171	6,765	6,859	(94)	-1.37%	(94)	(0)	0

Support Services							YTD Variance By Core / Covid 19		
January 2022							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Health Business Services	John Swords	194,061	22,608	17,423	5,185	29.76%	(74)	2,679	2,580
Finance	Stephen Mulvany	150,176	2,646	5,121	(2,475)	-48.34%	(2,476)	0	
Human Resources	Anne-Marie Hoey	67,360	5,806	5,635	170	3.02%	(589)	760	
Board of the HSE & Office of the CEO	Paul Reid	3,914	163	330	(167)	-50.59%	(167)	0	
Strategic Transformation Office	Catherine Clarke	11,463	335	812	(477)	-58.75%	(477)	0	
Legal Services	Dara Purcell	17,372	1,391	1,449	(58)	-3.98%	(185)	127	
Office of the COO & Office of the CSO	Dean Sullivan & Ann O'Connor	12,096	1,023	1,013	10	1.00%	(39)	49	
Compliance	Kevin Cleary	1,381	66	116	(50)	-42.96%	(50)	0	
Communications	Mark Brennock	8,892	3,598	713	2,885	404.55%	(128)	586	2,428
Audit	Geraldine Smith	6,770	438	573	(136)	-23.66%	(136)	0	
Health Repayment Scheme	Alan McKnight	495	(30)	41	(72)	-173.59%	(72)	0	
Chief Information Officer	Fran Thompson	126,645	14,512	10,453	4,058	38.83%	(2,244)	2,671	3,631
Regional Services		107,777	33	9,011	(8,977)	-99.63%	(8,977)	0	
Support Services		708,403	52,589	52,691	(102)	-0.19%	(15,614)	6,873	8,639

PCRS						YTD Variance By Core / Covid 19		
January 2022						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
General Medical Services								
GP Fees & Allowances	737,904	51,965	55,473	(3,508)	-6.32%	(13,248)	9,740	
Drug Target Refund	428	(1)	29	(30)	-104.57%	(30)	0	
GMS Pharmacy Fees	305,801	26,972	27,056	(84)	-0.31%	(84)	0	
GMS Pharmacy Drugs / Medicines	594,938	52,486	52,638	(151)	-0.29%	(151)	0	
Dental Treatment / Prescription Services	56,797	2,690	2,692	(2)	-0.07%	(2)	0	
Community Ophthalmic Services	29,718	1,396	1,396	(0)	0.00%	(0)	0	
EEA Pharmacy Claims	699	27	27	(0)	-0.34%	(0)	0	
High Tech Arrangement - Drugs / Medicines	483,554	46,869	41,668	5,202	12.48%	5,202	0	
High Tech Arrangement - Patient Care Fees	32,027	3,837	2,788	1,048	37.59%	1,048	0	
High Tech Arrangement - Gain Share		295		295		295	0	
Health Amendment Act Claims	1,635	144	145	(1)	-0.53%	(1)	0	
Admin - Pay & Non Pay (excluding NCPE)	50,837	2,379	3,046	(667)	-21.90%	(669)	2	
Admin - NCPE-Pay	1,016		67	(67)	-100.00%	(67)	0	
Admin - Spend to Save - New Staff -Pay	0	0	0	0		0	0	0
Sub Total	2,295,354	189,059	187,024	2,035	1.09%	(7,708)	9,743	0
Community Demand Led Schemes								
Drug Payment Scheme	110,531	8,052	8,603	(551)	-6.41%	(551)	0	
Long Term Illness Scheme	296,148	27,139	26,214	924	3.53%	924	0	
High Tech Arrangement - Drugs / Medicines C/S	453,566	43,499	39,084	4,416	11.30%	4,416	0	
Methadone Treatment	21,652	1,765	1,747	18	1.02%	18	0	
Hardship Arrangements	14,066	462	918	(456)	-49.67%	(456)	0	
Primary Childhood Immunisation	7,373	398	403	(5)	-1.28%	(5)	0	
Heartwatch	270	7	17	(11)	-61.80%	(11)	0	
NCSS Smear Test Fee		0		0		0	0	
Sub Total	903,606	81,321	76,986	4,335	5.63%	4,335	0	0
Hospital / Home-Care Setting Arrangments								
OPAT Programme	9,705	1,126	940	186	19.78%	186	0	
OPIT Programme	0	0	0	0		0	0	0
Public Health Initiative (PrEP)	1,000	71	71	(0)	-0.08%	(0)	0	
NDMS - Oncology Drugs / Medicines	116,216	8,819	8,528	291	3.41%	291	0	
NDMS - Hep. C Programme	25,000	989	2,083	(1,095)	-52.55%	(1,095)	0	
NDMS - MS Drugs / Medicines	18,370	2,014	1,202	812	67.52%	812	0	
NDMS - Bespoke Funding Decisions (Orphan, ERT)	20,406	2,145	2,882	(737)	-25.58%	(737)	0	
Orphan Drugs/ Medicines	0	0	0	0		0	0	0
Covid-19 Vaccination Programme		8,123		8,123			0	8,123
Sub Total	190,698	23,287	15,707	7,579	48.25%	(544)	0	8,123
Total PCRS	3,389,658	293,666	279,718	13,949	4.99%	(3,917)	9,743	8,123

Demand Led Schemes					
January 2022					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
Mobility	8,589	629	725	(96)	-13.25%
Capitation	10,770	915	915	0	0.01%
Blind W.A.	11,346	854	959	(105)	-10.97%
Maternity	0	20	0	20	100442.44%
L-Term Ill	15,670	1,056	1,320	(264)	-20.01%
Drug Payment	7,860	696	665	31	4.64%
H'dship Med	131,762	9,809	11,075	(1,266)	-11.43%
Drug Refund	67,315	6,051	5,662	389	6.86%
High Tech	11,620	849	985	(136)	-13.77%
Health Amendment	6,128	689	515	174	33.80%
DTSS	71	9	6	3	52.34%
Cervical Check Supports	2,464	159	207	-49	-23.49%
Covid 19		397		397	0.00%
Demand Led Local Schemes	273,595	22,133	23,035	(902)	-3.92%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
(96)	0	
0	0	
(105)	0	
20	0	
(264)	0	
31	0	
(1,266)	0	
389	0	
(136)	0	
174	0	
3	0	
-49	0	
	397	
(1,299)	397	0

Net Expenditure by Division (Pay)						YTD Variance By Core / Covid 19		
January 2022	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
	€000s	€000s	€000s	€000s	%	€000	€000	€000
Overall - Including Covid-19								
Acute Hospital Care	5,171,994	445,071	414,500	30,570	7.38%	12,584	13,482	4,504
National Ambulance Service	155,967	12,043	12,226	(182)	-1.49%	(425)	242	-
Access to Care	-	-	-	-	-	-	-	-
Private Hospitals	-	-	-	-	-	-	-	-
Acute Operations incl Private Hospitals	5,327,961	457,114	426,726	30,388	7.12%	12,159	13,725	4,504
Primary Care	751,507	63,556	56,041	7,514	13.41%	(2,770)	5,492	4,792
Social Inclusion	65,397	5,059	5,333	(274)	-5.15%	(330)	56	-
Palliative Care	52,509	4,777	4,478	299	6.68%	199	100	-
Primary Care Division - Total	869,413	73,391	65,852	7,539	11.45%	(2,901)	5,648	4,792
Mental Health Division	878,188	73,073	74,127	(1,054)	-1.42%	(1,094)	41	-
Older Persons	880,208	70,749	74,203	(3,454)	-4.66%	(4,935)	1,481	(0)
Nursing Home Support Scheme ("Fair Deal")	-	-	-	-	-	-	-	-
Older Persons Services Division - Total	880,208	70,749	74,203	(3,454)	-4.66%	(4,935)	1,481	(0)
Disability Services - Total	764,498	66,606	65,089	1,517	2.33%	269	1,248	(0)
Health & Wellbeing Community - Total	17,897	1,314	1,508	(194)	-12.88%	(291)	72	25
Quality & Patient Safety Community Division - Total	12,383	961	803	159	19.80%	159	(0)	-
CHO HQs & Community Services - Total	20,006	2,242	1,715	528	30.78%	412	105	11
Community Total (CHO & Regional/National)	3,442,592	288,337	283,296	5,041	1.78%	(8,381)	8,595	4,827
Clinical Strategy & Programmes Division	3,445	204	293	(88)	-30.15%	(88)	-	-
Office of Nursing & Midwifery Services	14,344	1,085	1,217	(132)	-10.83%	(132)	-	-
Quality Assurance & Verification	3,516	340	299	41	13.87%	41	-	-
Quality Improvement Division	4,898	307	390	(83)	-21.24%	(83)	-	-
National Health and Social Care Profession	1,034	42	88	(46)	-52.58%	(46)	-	-
National Doctors Training & Planning	2,925	180	248	(68)	-27.51%	(68)	-	-
National Cancer Control Programme (NCCP)	5,729	400	487	(86)	-17.72%	(86)	-	-
National Women & Infants Programme	-	-	-	-	-	-	-	-
Office of the CCO	-	-	-	-	-	-	-	-
Chief Clinical Office Total	35,891	2,559	3,021	(462)	-15.30%	(462)	-	-
National Screening Service	36,315	2,454	2,643	(189)	-7.15%	(189)	-	-
Health & Wellbeing Division	66,332	4,964	5,485	(521)	-9.49%	(646)	320	(195)
Environmental Health	46,389	3,626	3,739	(112)	-3.01%	(114)	1	-
Emergency Management	1,589	129	135	(6)	-4.74%	(6)	-	-
North South Unit	553	158	25	133	534.71%	133	-	-
GDPR	-	-	-	-	-	-	-	-
National Services Total	48,530	3,913	3,899	14	0.37%	13	1	-
Testing and Tracing - Central	27	3,253	27	3,226	11860.08%	-	3,226	-
Support Services	336,331	18,664	20,507	(1,844)	-8.99%	(2,608)	690	74
Other Operations/Services	523,426	35,806	35,582	224	0.63%	(3,893)	4,238	(121)
Total Operational Service Areas	9,293,979	781,257	745,604	35,653	4.78%	(114)	26,558	9,209
Pensions	1,048,540	89,472	88,659	813	0.92%	813	0	0
State Claims Agency	-	-	-	-	-	-	-	-
Primary Care Reimbursement Service (Note 1)	28,484	1,700	1,914	(214)	-11.18%	(214)	-	-
Demand Led Local Schemes (Note 1)	576	77	49	29	58.79%	28	0	-
Treatment Abroad and Cross Border Healthcare	1,612	148	137	11	7.72%	11	-	-
EU Schemes: EHIC - E125 and E127	499	38	41	(3)	-8.04%	(3)	-	-
Total Pensions & Demand Led Areas	1,079,711	91,435	90,800	635	0.70%	635	0	0
Overall Total	10,373,690	872,692	836,404	36,288	4.34%	520	26,558	9,209

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Non Pay)						YTD Variance By Core / Covid 19		
January 2022	YTD Actual Spend vrs YTD Budget					YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
	€000s	€000s	€000s	€000s	%	€000	€000	€000
Overall - Including Covid-19								
Acute Hospital Care	2,299,261	201,821	183,560	18,260	9.95%	14,543	2,499	1,219
National Ambulance Service	46,121	3,101	3,768	(667)	-17.70%	(936)	269	
Access to Care	200,000		16,667	(16,667)	-100.00%		(16,667)	
Private Hospitals		11,217		11,217			11,217	
Acute Operations incl Private Hospitals	2,545,383	216,139	203,995	12,144	5.95%	13,607	(2,682)	1,219
Primary Care	454,099	42,135	34,714	7,421	21.38%	(572)	6,505	1,489
Social Inclusion	135,233	9,404	10,796	(1,392)	-12.89%	(43)	(1,348)	
Palliative Care	77,122	6,308	6,417	(109)	-1.70%	169	(278)	
Primary Care Division - Total	666,454	57,847	51,926	5,921	11.40%	(447)	4,879	1,489
Mental Health Division	293,025	22,501	24,243	(1,742)	-7.19%	(1,638)	(104)	
Older Persons	793,729	60,392	67,327	(6,935)	-10.30%	(5,837)	(1,094)	(4)
Nursing Home Support Scheme ("Fair Deal")	1,048,825	84,598	85,430	(832)	-0.97%	(1,582)	750	
Older Persons Services Division - Total	1,842,554	144,991	152,758	(7,767)	-5.08%	(7,419)	(344)	(4)
Disability Services - Total	1,649,770	130,694	126,985	3,710	2.92%	3,723	(13)	
Health & Wellbeing Community - Total	8,602	582	723	(141)	-19.46%	(181)	24	17
Quality & Patient Safety Community Division - Total	1,550	32	41	(9)	-22.66%	(9)	-	
CHO HQs & Community Services - Total	672	216	56	160	284.57%	58	99	3
Community Total (CHO & Regional/National)	4,462,627	356,864	356,732	131	0.04%	(5,914)	4,541	1,505
Clinical Strategy & Programmes Division	6,580	250	144	106	73.31%	106	(0)	
Office of Nursing & Midwifery Services	22,991	1,515	1,302	213	16.35%	213	-	
Quality Assurance & Verification	1,095	25	90	(65)	-72.07%	(65)	-	
Quality Improvement Division	4,265	401	267	134	50.01%	134	-	
National Health and Social Care Profession	2,004	50	104	(54)	-51.57%	(54)	-	
National Doctors Training & Planning	43,174	1,882	1,756	125	7.13%	125	-	
National Cancer Control Programme (NCCP)	37,304	84	197	(113)	-57.57%	(113)	-	
National Women & Infants Programme	150	-	-	-	-	-	-	
Office of the CCO	-	-	-	-	-	-	-	
Chief Clinical Office Total	117,562	4,207	3,861	346	8.95%	346	(0)	-
National Screening Service	67,628	3,271	3,903	(632)	-16.19%	(634)	2	
Health & Wellbeing Division	184,519	10,197	38,633	(28,436)	-73.61%	(1,300)	124	(27,261)
Environmental Health	14,493	917	1,108	(191)	-17.25%	(191)	-	
Emergency Management	248	16	21	(5)	-22.43%	(5)	-	
North South Unit	421	40	32	7	22.99%	7	-	
GDPR		4		4		4	-	
National Services Total	15,162	976	1,161	(185)	-15.91%	(185)	-	-
Testing and Tracing - Central	157,260	86,199	84,167	2,032	2.41%		2,032	
Support Services	374,824	33,978	32,416	1,562	4.82%	(13,186)	6,182	8,565
Other Operations/Services	916,955	138,828	164,142	(25,313)	-15.42%	(14,958)	8,340	(18,696)
Total Operational Service Areas	7,924,965	711,831	724,869	(13,038)	-1.80%	(7,264)	10,199	(15,973)
Pensions	-	19	-	19		19	-	-
State Claims Agency	435,000	50,491	36,250	14,241	39.28%	14,241	-	-
Primary Care Reimbursement Service (Note 1)	3,437,500	292,208	284,545	7,663	2.69%	(10,202)	9,743	8,123
Demand Led Local Schemes (Note 1)	273,020	22,056	22,986	(931)	-4.05%	(1,327)	397	
Treatment Abroad and Cross Border Healthcare	27,003	3,199	2,250	949	42.17%	949	-	
EU Schemes: EHIC - E125 and E127	13,557	1,446	1,130	315	27.91%	315	-	
Total Pensions & Demand Led Areas	4,186,080	369,419	347,162	22,257	6.41%	3,995	10,139	8,123
Overall Total	12,111,045	1,081,250	1,072,031	9,219	0.86%	(3,269)	20,339	(7,850)

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Income)						YTD Variance By Core / Covid 19		
January 2022	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	(935,225)	(61,336)	(78,999)	17,663	-22.36%	17,670	(8)	
National Ambulance Service	(148)	(2)	(12)	11	-87.47%	11	-	
Access to Care								
Private Hospitals	-	-	-	-		-	-	-
Acute Operations incl Private Hospitals	(935,373)	(61,338)	(79,011)	17,673	-22.37%	17,681	(8)	0
Primary Care	(24,036)	(1,587)	(2,021)	433	-21.44%	436	(3)	
Social Inclusion	(928)	(114)	(84)	(30)	35.60%	(30)	-	
Palliative Care	(7,139)	(436)	(674)	238	-35.26%	238	-	
Primary Care Division - Total	(32,103)	(2,138)	(2,779)	641	-23.07%	644	(3)	-
Mental Health Division	(16,601)	(1,033)	(1,397)	364	-26.08%	364	-	-
Older Persons	(399,095)	(31,016)	(33,799)	2,783	-8.23%	2,783	-	
Nursing Home Support Scheme ("Fair Deal")		(669)		(669)		(669)	-	
Older Persons Services Division - Total	(399,095)	(31,685)	(33,799)	2,114	-6.25%	2,114	-	-
Disability Services - Total	(63,225)	(5,403)	(5,487)	83	-1.51%	83	-	-
Health & Wellbeing Community - Total		(4)		(4)		(4)	-	-
Quality & Patient Safety Community Division - Total							-	-
CHO HQs & Community Services - Total	(254)	(22)	(22)	0	-0.07%	0	-	-
Community Total (CHO & Regional/National)	(511,278)	(40,284)	(43,483)	3,199	-7.36%	3,202	(3)	0
Clinical Strategy & Programmes Division		(0)		(0)		(0)	-	
Office of Nursing & Midwifery Services	(136)		(11)	11	-100.00%	11	-	
Quality Assurance & Verification							-	
Quality Improvement Division	(147)	(1)	(12)	11	-93.27%	11	-	
National Health and Social Care Profession	(0)	0	(0)	0	-150.00%	0	-	
National Doctors Training & Planning							-	
National Cancer Control Programme (NCCP)							-	
National Women & Infants Programme							-	
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	(282)	(1)	(24)	22	-95.41%	22	-	-
National Screening Service	(627)	(44)	(54)	10	-17.77%	10	-	
Health & Wellbeing Division	(1,163)	(180)	(97)	(83)	86.15%	(83)	-	
Environmental Health	(2,343)	(159)	(196)	37	-18.79%	37	-	
Emergency Management							-	
North South Unit		(138)		(138)		(138)	-	
GDPR							-	
National Services Total	(2,343)	(297)	(196)	(101)	51.62%	(101)	-	-
Testing and Tracing - Central							-	
Support Services	(2,751)	(52)	(232)	179	-77.39%	179	-	
Other Operations/Services	(7,166)	(575)	(602)	27	-4.43%	27	0	0
Total Operational Service Areas	(1,453,817)	(102,197)	(123,096)	20,899	-16.98%	20,910	(11)	0
Pensions	(432,366)	(37,281)	(36,349)	(931)	2.56%	(931)	0	0
State Claims Agency							-	
Primary Care Reimbursement Service (Note 1)	(76,327)	(243)	(6,742)	6,499	-96.40%	6,499	-	
Demand Led Local Schemes (Note 1)	(1)	(0)	(0)	(0)	34.42%	(0)	-	
Treatment Abroad and Cross Border Healthcare							-	
EU Schemes: EHIC - E125 and E127	(3,501)	(1,950)	(292)	(1,659)	568.59%	(1,659)	-	
Total Pensions & Demand Led Areas	(512,194)	(39,474)	(43,383)	3,909	-9.01%	3,909	0	0
Overall Total	(1,966,012)	(141,671)	(166,479)	24,808	-14.90%	24,819	(11)	0

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Income by Category							
January 2022		YTD Actual Spend vrs YTD Budget			YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Covid 19
Overall - Including Covid-19	€000	€000	€000	€000	€000	€000	€000
Superannuation Income	0	0	0	0	0	-	0
Other Payroll Deductions	(5,160)	(528)	(438)	(90)	(88)	(2)	0
Maintenance Charges	(537,366)	(29,765)	(45,424)	15,659	15,659	0	0
In-Patient Charges	(33,498)	(2,525)	(2,818)	293	293	(0)	0
Out-Patient Charges	(20,271)	(1,700)	(1,711)	11	11	(0)	0
RTA	(8,605)	(737)	(755)	18	18	(0)	0
Long Stay	(10,992)	(780)	(928)	147	147	0	0
Other Patient Charge	(817)	(78)	(68)	(10)	(10)	0	0
Agency/Services	(13,102)	(1,358)	(1,113)	(245)	(241)	(5)	0
Canteen Receipts	(16,882)	(1,041)	(1,423)	383	383	(0)	0
Other Income	(286,239)	(22,543)	(24,128)	1,585	1,586	(2)	0
ESF Grants	0	0	0	0	0	0	0
Other Grants	(2,442)	(282)	(205)	(77)	(77)	0	0
Acute Operations	(935,373)	(61,338)	(79,011)	17,673	17,681	(8)	0
Superannuation Income				0		0	0
Other Payroll Deductions	(2,349)	(309)	(199)	(110)	(107)	(3)	0
Maintenance Charges	(7,679)	(1,148)	(640)	(507)	(507)	0	0
In-Patient Charges	(10,831)	(763)	(966)	203	203	0	0
Out-Patient Charges	5	0	0	(0)	(0)	0	0
RTA	(331)	(1)	(28)	27	27	0	0
Long Stay	(133,119)	(10,372)	(11,236)	864	864	(0)	0
Other Patient Charge	(2,422)	(224)	(207)	(18)	(18)	0	0
Agency/Services	(3,349)	(449)	(318)	(131)	(131)	(0)	0
Canteen Receipts	(3,414)	(171)	(288)	117	117	0	0
Other Income	(329,990)	(25,754)	(27,885)	2,131	2,131	0	0
ESF Grants				0		0	0
Other Grants	(17,799)	(1,094)	(1,716)	623	623	(0)	0
Community Total (CHO & Regional/National)	(511,278)	(40,284)	(43,483)	3,199	3,202	(3)	0
Superannuation Income				0		0	0
Other Payroll Deductions	(660)	(28)	(55)	27	27	0	0
Maintenance Charges				0		0	0
In-Patient Charges				0		0	0
Out-Patient Charges				0		0	0
RTA				0		0	0
Long Stay				0		0	0
Other Patient Charge				0		0	0
Agency/Services	(2,133)	(168)	(179)	11	11	(0)	0
Canteen Receipts	(4)		(0)	0	0	0	0
Other Income	(4,026)	(361)	(339)	(21)	(21)	(0)	0
ESF Grants	(241)	26	(20)	46	46	0	0
Other Grants	(101)	(45)	(9)	(37)	(37)	0	0
Other Operations/Services	(7,166)	(575)	(602)	27	27	(0)	0
Total Operational Service Areas	(1,453,817)	(102,197)	(123,096)	20,899	20,910	(11)	0
Superannuation Income	(432,366)	(37,275)	(36,349)	(926)	(926)	(0)	0
Other Payroll Deductions		(0)		(0)	(0)	0	0
Maintenance Charges				0		0	0
In-Patient Charges				0		0	0
Out-Patient Charges				0		0	0
RTA				0		0	0
Long Stay	0		0	0	0	0	0
Other Patient Charge	(3,500)	(1,950)	(292)	(1,659)	(1,659)	0	0
Agency/Services		(0)		(0)	(0)	0	0
Canteen Receipts				0		0	0
Other Income	(76,328)	(247)	(6,742)	6,495	6,495	0	0
ESF Grants				0		0	0
Other Grants				0		0	0
Pensions & Demand Led Areas	(512,194)	(39,474)	(43,383)	3,909	3,909	(0)	0
Superannuation Income	(432,366)	(37,275)	(36,349)	(926)	(926)	(0)	0
Other Payroll Deductions	(8,169)	(865)	(692)	(173)	(168)	(5)	0
Maintenance Charges	(545,045)	(30,913)	(46,064)	15,151	15,151	0	0
In-Patient Charges	(44,328)	(3,288)	(3,784)	496	496	(0)	0
Out-Patient Charges	(20,266)	(1,700)	(1,711)	10	10	(0)	0
RTA	(8,936)	(738)	(783)	45	45	(0)	0
Long Stay	(144,110)	(11,152)	(12,164)	1,012	1,012	0	0
Other Patient Charge	(6,739)	(2,253)	(566)	(1,686)	(1,686)	0	0
Agency/Services	(18,585)	(1,975)	(1,609)	(366)	(361)	(5)	0
Canteen Receipts	(20,300)	(1,212)	(1,712)	500	500	0	0
Other Income	(696,583)	(48,906)	(59,095)	10,189	10,191	(2)	0
ESF Grants	(241)	26	(20)	46	46	0	0
Other Grants	(20,342)	(1,421)	(1,930)	509	509	(0)	0
Overall Total	(1,966,012)	(141,671)	(166,479)	24,808	24,819	(11)	0

Overtime

	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	YTD 2022	YTD 2021	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	26,251	0	0	0	0	0	0	0	0	0	0	0	26,251	21,395	4,856	23%
National Ambulance Service	1,492	0	0	0	0	0	0	0	0	0	0	0	1,492	1,894	-402	-21%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	27,743	0	27,743	23,289	4,454	19%										
Primary Care (excl Palliative Care & Social Inclusion)	525	0	0	0	0	0	0	0	0	0	0	0	525	507	18	4%
Social Inclusion	160	0	0	0	0	0	0	0	0	0	0	0	160	102	58	57%
Palliative Care	151	0	0	0	0	0	0	0	0	0	0	0	151	119	32	27%
Primary Care Total including Social Inclusion	837	0	837	728	109	15%										
Mental Health Division	3,403	0	3,403	3,760	-358	-10%										
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,349	0	0	0	0	0	0	0	0	0	0	0	1,349	1,336	12	1%
Older Persons Services Division Total	1,349	0	1,349	1,336	12	1%										
Disabilities	1,675	0	1,675	1,252	423	34%										
Health & Wellbeing Community	5	0	0	0	0	0	0	0	0	0	0	0	5	7	-2	-30%
Quality & Patient Safety Community	9	0	0	0	0	0	0	0	0	0	0	0	9	-1	10	-1463%
CHO HQs & Community Services Total	-24	0	-24	3	-27	-832%										
Overall Community Total	7,253	0	7,253	7,086	167	2%										
Chief Clinical Officer	0	0	0	0	0	0	0	0	0	0	0	0	0	8	-7	-94%
National Screening Service	37	0	0	0	0	0	0	0	0	0	0	0	37	26	11	45%
Health & Wellbeing Division	168	0	0	0	0	0	0	0	0	0	0	0	168	381	-212	-56%
National Services	3	0	0	0	0	0	0	0	0	0	0	0	3	125	-123	-98%
Testing & Tracing - Covid 19	0	0	0	0	0	0	0	0	0	0	0	0	0	17	-17	-100%
Support Services	162	0	0	0	0	0	0	0	0	0	0	0	162	293	-131	-45%
Other Operations/Services	370	0	370	849	-479	-56%										
Total Operational Service Areas	35,367	0	35,367	31,224	4,142	13%										
Pensions & Demand Led Services	1	0	1	12	-12	-93%										
Overall Total	35,368	0	35,368	31,237	4,131	13%										

Agency

	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	YTD 2022	YTD 2021	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	24,917	0	0	0	0	0	0	0	0	0	0	0	24,917	17,583	7,333	42%
National Ambulance Service	369	0	0	0	0	0	0	0	0	0	0	0	369	152	217	143%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	25,286	0	25,286	17,735	7,550	43%										
Primary Care (excl Palliative Care & Social Inclusion)	8,053	0	0	0	0	0	0	0	0	0	0	0	8,053	2,756	5,297	192%
Social Inclusion	503	0	0	0	0	0	0	0	0	0	0	0	503	466	37	8%
Palliative Care	65	0	0	0	0	0	0	0	0	0	0	0	65	132	-66	-50%
Primary Care Division Total	8,621	0	8,621	3,353	5,268	157%										
Mental Health Division	6,968	0	6,968	5,565	1,403	25%										
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	5,933	0	0	0	0	0	0	0	0	0	0	0	5,933	5,203	730	14%
Older Persons Services Division Total	5,933	0	5,933	5,203	730	14%										
Disabilities	4,705	0	4,705	3,453	1,252	36%										
Health & Wellbeing Community	23	0	0	0	0	0	0	0	0	0	0	0	23	20	3	15%
Quality & Patient Safety Community	64	0	0	0	0	0	0	0	0	0	0	0	64	0	64	
CHO HQs & Community Services Total	152	0	152	62	90	145%										
Overall Community Total	26,465	0	26,465	17,656	8,809	50%										
Chief Clinical Officer	92	0	0	0	0	0	0	0	0	0	0	0	92	47	46	97%
National Screening Service	23	0	0	0	0	0	0	0	0	0	0	0	23	38	-15	-40%
Health & Wellbeing Division	505	0	0	0	0	0	0	0	0	0	0	0	505	637	-132	-21%
National Services	5	0	0	0	0	0	0	0	0	0	0	0	5	19	-14	-76%
Testing & Tracing - Covid 19	3,045	0	0	0	0	0	0	0	0	0	0	0	3,045	2,213	832	38%
Support Services	1,221	0	0	0	0	0	0	0	0	0	0	0	1,221	1,068	154	14%
Other Operations/Services	4,891	0	4,891	4,021	870	22%										
Total Operational Service Areas	56,642	0	56,642	39,412	17,230	44%										
Pensions & Demand Led Services	64	0	64	41	24	58%										
Overall Total	56,706	0	56,706	39,453	17,253	44%										

Agency Costs - 2022 YTD v 2021 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2022 cost	9,135	13,728	18,111	5,668	10,064	56,706
February 2022 cost	-	-	-	-	-	-
March 2022 cost	-	-	-	-	-	-
April 2022 cost	-	-	-	-	-	-
May 2022 cost	-	-	-	-	-	-
June 2022 cost	-	-	-	-	-	-
July 2022 cost	-	-	-	-	-	-
August 2022 cost	-	-	-	-	-	-
September 2022 cost	-	-	-	-	-	-
October 2022 cost	-	-	-	-	-	-
November 2022 cost	-	-	-	-	-	-
December 2022 cost	-	-	-	-	-	-
Year to Date Total 2022	9,135	13,728	18,111	5,668	10,064	56,706
Average monthly cost 2022 to date	9,135	13,728	18,111	5,668	10,064	56,706
January 2021 cost	8,327	8,698	14,088	3,627	4,713	39,453
February 2021 cost	-	-	-	-	-	-
March 2021 cost	-	-	-	-	-	-
April 2021 cost	-	-	-	-	-	-
May 2021 cost	-	-	-	-	-	-
June 2021 cost	-	-	-	-	-	-
July 2021 cost	-	-	-	-	-	-
August 2021 cost	-	-	-	-	-	-
September 2021 cost	-	-	-	-	-	-
October 2021 cost	-	-	-	-	-	-
November 2021 cost	-	-	-	-	-	-
December 2021 cost	-	-	-	-	-	-
Year to Date Total 2021	8,327	8,698	14,088	3,627	4,713	39,453
Average monthly cost 2021	8,327	8,698	14,088	3,627	4,713	39,453
Change - YTD 2022 v 2021	9.7%	57.8%	28.6%	56.3%	113.5%	43.7%

Human Resources

Health Service Employment Report: January 2022

Employment by Hospital Group, CHO etc.

January 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	119,817.20	126,174.26	132,323.25	132,968.71	+645.46	+6,794.45	+5.38%	+13,151.51	+10.98%	152,438.00
National Ambulance Service	1,932.99	1,989.75	2,059.99	2,049.35	-10.64	+59.60	+3.00%	+116.36	+6.02%	2,114.00
Children's Health Ireland	3,602.47	3,762.27	3,973.84	3,949.97	-23.87	+187.70	+4.99%	+347.50	+9.65%	4,692.00
Dublin Midlands Hospital Group	10,818.56	11,287.71	11,707.08	11,715.59	+8.51	+427.88	+3.79%	+897.03	+8.29%	13,327.00
Ireland East Hospital Group	12,044.84	12,923.14	13,521.06	13,607.02	+85.96	+683.88	+5.29%	+1,562.18	+12.97%	15,117.00
RCSI Hospitals Group	9,663.06	10,197.31	10,606.22	10,690.14	+83.92	+492.83	+4.83%	+1,027.08	+10.63%	11,981.00
Saolta University Hospital Care	9,253.30	9,828.96	10,565.73	10,615.02	+49.29	+786.06	+8.00%	+1,361.72	+14.72%	12,153.00
South/South West Hospital Group	10,527.23	11,288.11	11,933.88	11,999.54	+65.66	+711.43	+6.30%	+1,472.31	+13.99%	13,708.00
University of Limerick Hospital Group	4,146.39	4,506.43	5,043.39	5,065.57	+22.18	+559.14	+12.41%	+919.18	+22.17%	5,616.00
other Acute Services	548.42	655.45	718.25	716.52	-1.73	+61.07	+9.32%	+168.10	+30.65%	790.00
Acute Services	62,537.26	66,439.13	70,129.44	70,408.72	+279.28	+3,969.59	+5.97%	+7,871.46	+12.59%	79,498.00
CHO 1	5,468.29	5,754.85	6,088.80	6,184.01	+95.21	+429.16	+7.46%	+715.72	+13.09%	7,064.00
CHO 2	5,544.75	5,690.12	5,819.04	5,844.51	+25.47	+154.39	+2.71%	+299.76	+5.41%	6,793.00
CHO 3	4,356.63	4,609.54	4,946.27	4,974.39	+28.12	+364.85	+7.92%	+617.76	+14.18%	5,890.00
CHO 4	8,189.04	8,601.69	8,856.35	8,893.76	+37.41	+292.07	+3.40%	+704.72	+8.61%	10,929.00
CHO 5	5,281.69	5,476.73	5,670.91	5,700.12	+29.21	+223.39	+4.08%	+418.43	+7.92%	6,719.00
CHO 6	3,378.10	3,465.34	3,560.94	3,569.35	+8.41	+104.01	+3.00%	+191.25	+5.66%	4,118.00
CHO 7	6,514.51	6,782.87	7,073.15	7,092.89	+19.74	+310.02	+4.57%	+578.38	+8.88%	8,266.00
CHO 8	6,135.01	6,336.76	6,448.94	6,518.64	+69.70	+181.88	+2.87%	+383.63	+6.25%	7,757.00
CHO 9	6,582.20	6,949.54	7,165.27	7,202.48	+37.21	+252.94	+3.64%	+620.28	+9.42%	8,315.00
other Community Services	638.31	709.32	740.45	725.79	-14.66	+16.47	+2.32%	+87.48	+13.70%	795.00
Community Services	52,088.53	54,376.76	56,370.12	56,705.94	+335.82	+2,329.18	+4.28%	+4,617.41	+8.86%	66,646.00
Health & Wellbeing	573.60	511.47	640.55	652.77	+12.22	+141.30	+27.63%	+79.17	+13.80%	713.00
Corporate	3,034.83	3,215.51	3,816.48	3,838.89	+22.41	+623.38	+19.39%	+804.06	+26.49%	4,161.00
Health Business Services	1,582.98	1,631.39	1,366.66	1,362.39	-4.27	-269.00	-16.49%	-220.59	-13.94%	1,420.00
H&WB, Corporate & National	5,191.41	5,358.37	5,823.69	5,854.05	+30.36	+495.68	+9.25%	+662.64	+12.76%	6,294.00

Health Service Employment Report: January 2022

Employment by Staff Group

January 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	119,817.20	126,174.26	132,323.25	132,968.71	+645.46	+6,794.45	+5.38%	+13,151.51	+10.98%	152,438.00
Consultants	3,250.07	3,458.27	3,608.24	3,610.45	+2.21	+152.18	+4.40%	+360.38	+11.09%	3,951.00
Registrars	3,679.47	3,875.78	4,104.45	4,120.76	+16.31	+244.98	+6.32%	+441.29	+11.99%	4,542.00
SHO/ Interns	3,116.12	3,594.40	3,586.55	3,544.84	-41.71	-49.56	-1.38%	+428.72	+13.76%	3,915.00
Medical/ Dental, other	811.78	833.16	813.93	804.13	-9.80	-29.03	-3.48%	-7.65	-0.94%	1,140.00
Medical & Dental	10,857.44	11,761.61	12,113.17	12,080.18	-32.99	+318.57	+2.71%	+1,222.74	+11.26%	13,548.00
Nurse/ Midwife Manager	7,984.11	8,344.02	8,852.25	8,884.15	+31.90	+540.13	+6.47%	+900.04	+11.27%	9,733.00
Nurse/ Midwife Specialist & AN/MP	1,996.36	2,298.66	2,481.30	2,499.06	+17.76	+200.40	+8.72%	+502.70	+25.18%	2,800.00
Staff Nurse/ Staff Midwife	25,692.70	26,762.77	27,849.56	27,772.00	-77.56	+1,009.23	+3.77%	+2,079.30	+8.09%	31,820.00
Public Health Nurse	1,537.29	1,557.35	1,522.91	1,519.23	-3.68	-38.12	-2.45%	-18.06	-1.17%	1,818.00
Nursing/ Midwifery Student	644.12	591.70	526.47	774.30	+247.83	+182.60	+30.86%	+130.18	+20.21%	1,667.00
Nursing/ Midwifery other	349.96	362.10	343.90	342.86	-1.04	-19.24	-5.31%	-7.10	-2.03%	391.00
Nursing & Midwifery	38,204.54	39,916.60	41,576.39	41,791.60	+215.21	+1,875.00	+4.70%	+3,587.06	+9.39%	48,229.00
Therapy Professions	5,234.31	5,565.11	5,946.81	5,980.88	+34.07	+415.77	+7.47%	+746.57	+14.26%	6,891.00
Health Science/ Diagnostics	4,500.30	4,730.55	4,918.09	4,922.84	+4.75	+192.29	+4.06%	+422.54	+9.39%	5,468.00
Social Care	2,710.10	2,908.74	3,127.45	3,148.25	+20.80	+239.51	+8.23%	+438.15	+16.17%	3,640.00
Social Workers	1,164.74	1,238.46	1,295.96	1,307.66	+11.70	+69.20	+5.59%	+142.92	+12.27%	1,469.00
Psychologists	1,004.06	1,066.29	1,095.22	1,095.09	-.13	+28.80	+2.70%	+91.03	+9.07%	1,242.00
Pharmacy	1,037.76	1,163.57	1,291.62	1,287.25	-4.37	+123.68	+10.63%	+249.49	+24.04%	1,435.00
H&SC, Other	1,122.64	1,134.38	1,323.60	1,360.21	+36.61	+225.83	+19.91%	+237.57	+21.16%	1,664.00
Health & Social Care Professionals	16,773.91	17,807.10	18,998.75	19,102.18	+103.43	+1,295.08	+7.27%	+2,328.27	+13.88%	21,809.00
Management (VIII & above)	1,841.83	1,969.35	2,215.80	2,252.70	+36.90	+283.35	+14.39%	+410.87	+22.31%	2,316.00
Administrative/ Supervisory (V to VII)	5,199.36	5,821.15	6,705.47	6,805.25	+99.78	+984.10	+16.91%	+1,605.89	+30.89%	7,252.00
Clerical (III & IV)	11,805.10	12,038.01	12,661.35	12,712.47	+51.12	+674.46	+5.60%	+907.37	+7.69%	14,509.00
Management & Administrative	18,846.29	19,828.51	21,582.62	21,770.42	+187.80	+1,941.91	+9.79%	+2,924.13	+15.52%	24,077.00
Support	8,234.07	8,675.92	8,813.29	8,859.09	+45.80	+183.17	+2.11%	+625.02	+7.59%	10,237.00
Maintenance/ Technical	1,182.35	1,199.82	1,197.17	1,194.94	-2.23	-4.88	-0.41%	+12.59	+1.06%	1,235.00
General Support	9,416.42	9,875.74	10,010.46	10,054.03	+43.57	+178.29	+1.81%	+637.61	+6.77%	11,472.00
Health Care Assistants	17,396.44	18,553.60	19,326.09	19,372.80	+46.71	+819.20	+4.42%	+1,976.36	+11.36%	22,249.00
Home Help	3,568.99	3,543.16	3,545.64	3,608.38	+62.74	+65.22	+1.84%	+39.39	+1.10%	5,207.00
Ambulance Staff	1,827.76	1,877.11	1,935.65	1,926.35	-9.30	+49.24	+2.62%	+98.59	+5.39%	1,985.00
Care, other	2,925.41	3,010.83	3,234.48	3,262.77	+28.29	+251.94	+8.37%	+337.36	+11.53%	3,862.00
Patient & Client Care	25,718.60	26,984.70	28,041.86	28,170.30	+128.44	+1,185.60	+4.39%	+2,451.70	+9.53%	33,303.00

Health Service Employment Report: January 2022

Employment by Administration & Staff Group: January 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Health Service Executive	76,905.41	81,192.38	85,508.00	86,022.44	+514.44	+4,830.06	+5.95%	+9,117.03	+11.85%	98,223.00
Consultants	1,898.69	1,994.62	2,083.25	2,085.46	+2.21	+90.84	+4.55%	+186.77	+9.84%	2,239.00
Registrars	2,312.64	2,433.17	2,591.84	2,609.03	+17.19	+175.86	+7.23%	+296.39	+12.82%	2,772.00
SHO/ Interns	2,047.28	2,334.57	2,359.94	2,319.63	-40.31	-14.94	-0.64%	+272.35	+13.30%	2,498.00
Medical/ Dental, other	764.38	784.02	760.42	749.96	-10.46	-34.06	-4.34%	-14.42	-1.89%	1,027.00
Medical & Dental	7,022.99	7,546.38	7,795.45	7,764.08	-31.37	+217.70	+2.88%	+741.09	+10.55%	8,536.00
Nurse/ Midwife Manager	4,984.78	5,228.27	5,546.13	5,547.84	+1.71	+319.57	+6.11%	+563.06	+11.30%	6,019.00
Nurse/ Midwife Specialist & AN/MP	1,276.46	1,482.26	1,606.96	1,623.15	+16.19	+140.89	+9.51%	+346.69	+27.16%	1,789.00
Staff Nurse/ Staff Midwife	16,586.61	17,301.79	18,106.75	18,097.04	-9.71	+795.25	+4.60%	+1,510.43	+9.11%	21,015.00
Public Health Nurse	1,537.29	1,557.35	1,522.91	1,519.23	-3.68	-38.12	-2.45%	-18.06	-1.17%	1,818.00
Nursing/ Midwifery Student	374.37	322.53	302.38	400.71	+98.33	+78.18	+24.24%	+26.34	+7.04%	933.00
Nursing/ Midwifery other	183.48	201.38	187.51	191.15	+3.64	-10.23	-5.08%	+7.67	+4.18%	217.00
Nursing & Midwifery	24,942.99	26,093.58	27,272.64	27,379.12	+106.48	+1,285.54	+4.93%	+2,436.13	+9.77%	31,791.00
Therapy Professions	3,647.15	3,902.24	4,156.18	4,208.11	+51.93	+305.87	+7.84%	+560.96	+15.38%	4,862.00
Health Science/ Diagnostics	2,629.24	2,802.23	2,927.41	2,935.94	+8.53	+133.71	+4.77%	+306.70	+11.66%	3,265.00
Social Care	177.63	191.43	190.36	191.57	+1.21	+14	+0.07%	+13.94	+7.85%	213.00
Social Workers	702.05	757.17	787.43	797.23	+9.80	+40.06	+5.29%	+95.18	+13.56%	892.00
Psychologists	766.94	795.90	813.17	814.53	+1.36	+18.63	+2.34%	+47.59	+6.21%	912.00
Pharmacy	570.24	665.15	775.11	776.97	+1.86	+111.82	+16.81%	+206.73	+36.25%	883.00
H&SC, Other	959.88	971.89	1,145.80	1,182.60	+36.80	+210.71	+21.68%	+222.72	+23.20%	1,440.00
Health & Social Care Professionals	9,453.13	10,086.01	10,795.46	10,906.95	+111.49	+820.94	+8.14%	+1,453.82	+15.38%	12,467.00
Management (VIII & above)	1,435.31	1,521.32	1,712.38	1,745.01	+32.63	+223.69	+14.70%	+309.70	+21.58%	1,794.00
Administrative/ Supervisory (V to VII)	3,336.19	3,795.75	4,570.97	4,653.54	+82.57	+857.79	+22.60%	+1,317.35	+39.49%	4,936.00
Clerical (III & IV)	8,415.15	8,616.91	9,083.14	9,128.95	+45.81	+512.04	+5.94%	+713.80	+8.48%	10,269.00
Management & Administrative	13,186.65	13,933.98	15,366.49	15,527.50	+161.01	+1,593.52	+11.44%	+2,340.85	+17.75%	16,999.00
Support	4,938.10	5,326.94	5,455.97	5,488.55	+32.58	+161.61	+3.03%	+550.45	+11.15%	6,204.00
Maintenance/ Technical	815.89	821.22	821.02	815.93	-5.09	-5.29	-0.64%	+0.4	+0.00%	838.00
General Support	5,753.99	6,148.16	6,276.99	6,304.48	+27.49	+156.32	+2.54%	+550.49	+9.57%	7,042.00
Health Care Assistants	9,883.97	10,650.84	11,026.48	11,086.88	+60.40	+436.04	+4.09%	+1,202.91	+12.17%	12,411.00
Home Help	3,568.99	3,543.16	3,545.64	3,608.38	+62.74	+65.22	+1.84%	+39.39	+1.10%	5,207.00
Ambulance Staff	1,827.76	1,877.11	1,935.65	1,926.35	-9.30	+49.24	+2.62%	+98.59	+5.39%	1,985.00
Care, other	1,264.94	1,313.16	1,493.20	1,518.70	+25.50	+205.54	+15.65%	+253.76	+20.06%	1,785.00
Patient & Client Care	16,545.66	17,384.27	18,000.97	18,140.31	+139.34	+756.04	+4.35%	+1,594.65	+9.64%	21,388.00

Health Service Employment Report: January 2022

Employment by Administration & Staff Group: January 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Section 38 Voluntary Agencies	16,224.83	16,748.06	17,350.96	17,401.48	+50.52	+653.42	+3.90%	+1,176.65	+7.25%	20,715.00
Consultants	48.23	50.74	48.98	54.00	+5.02	+3.26	+6.42%	+5.77	+11.96%	71.00
Registrars	42.86	38.53	48.52	42.85	-5.67	+4.32	+11.21%	-0.01	-0.02%	55.00
SHO/ Interns	35.59	39.65	31.50	34.67	+3.17	-4.98	-12.56%	-0.92	-2.58%	46.00
Medical/ Dental, other	24.42	24.43	30.27	26.90	-3.37	+2.47	+10.11%	+2.48	+10.16%	67.00
Medical & Dental	151.10	153.35	159.27	158.42	-0.85	+5.07	+3.31%	+7.32	+4.84%	239.00
Nurse/ Midwife Manager	776.14	771.87	807.77	803.83	-3.94	+31.96	+4.14%	+27.69	+3.57%	877.00
Nurse/ Midwife Specialist & AN/MP	83.69	95.45	98.73	97.77	-0.96	+2.32	+2.43%	+14.08	+16.82%	116.00
Staff Nurse/ Staff Midwife	2,190.05	2,237.21	2,247.08	2,239.95	-7.13	+2.74	+0.12%	+49.90	+2.28%	2,595.00
Nursing/ Midwifery Student	32.00	34.22	23.84	59.95	+36.11	+25.73	+75.19%	+27.95	+87.34%	127.00
Nursing/ Midwifery other	18.98	21.61	24.22	23.28	-0.94	+1.67	+7.73%	+4.30	+22.66%	26.00
Nursing & Midwifery	3,100.86	3,160.36	3,201.64	3,224.78	+23.14	+64.42	+2.04%	+123.92	+4.00%	3,741.00
Therapy Professions	559.28	557.51	597.07	591.74	-5.33	+34.23	+6.14%	+32.46	+5.80%	688.00
Health Science/ Diagnostics	22.72	21.72	20.72	19.75	-0.97	-1.97	-9.07%	-2.97	-13.07%	23.00
Social Care	2,531.47	2,716.31	2,936.09	2,955.68	+19.59	+239.37	+8.81%	+424.21	+16.76%	3,425.00
Social Workers	205.58	205.99	216.45	215.38	-1.07	+9.39	+4.56%	+9.80	+4.77%	251.00
Psychologists	145.03	170.15	168.42	168.46	+0.04	-1.69	-0.99%	+23.43	+16.16%	191.00
Pharmacy	22.86	22.70	25.66	25.72	+0.06	+3.02	+13.30%	+2.86	+12.51%	33.00
H&SC, Other	64.96	54.95	50.84	52.85	+2.01	-2.10	-3.82%	-12.11	-18.64%	73.00
Health & Social Care Professionals	3,551.90	3,749.33	4,015.25	4,029.58	+14.33	+280.25	+7.47%	+477.68	+13.45%	4,684.00
Management (VIII & above)	147.40	160.52	169.45	169.30	-0.15	+8.78	+5.47%	+21.90	+14.86%	175.00
Administrative/ Supervisory (V to VII)	411.75	429.16	445.86	454.44	+8.58	+25.28	+5.89%	+42.69	+10.37%	498.00
Clerical (III & IV)	617.72	628.37	649.13	650.33	+1.20	+21.96	+3.49%	+32.61	+5.28%	808.00
Management & Administrative	1,176.87	1,218.05	1,264.44	1,274.07	+9.63	+56.02	+4.60%	+97.20	+8.26%	1,481.00
Support	880.87	815.55	796.58	798.04	+1.46	-17.51	-2.15%	-82.83	-9.40%	1,104.00
Maintenance/ Technical	128.24	134.29	134.24	134.42	+0.18	+0.13	+0.10%	+6.18	+4.82%	150.00
General Support	1,009.11	949.84	930.82	932.46	+1.64	-17.38	-1.83%	-76.65	-7.60%	1,254.00
Health Care Assistants	5,639.59	5,884.99	6,109.65	6,110.15	+0.50	+225.16	+3.83%	+470.56	+8.34%	7,327.00
Care, other	1,595.40	1,632.14	1,669.89	1,672.02	+2.13	+39.88	+2.44%	+76.62	+4.80%	1,989.00
Patient & Client Care	7,234.99	7,517.13	7,779.54	7,782.17	+2.63	+265.04	+3.53%	+547.18	+7.56%	9,316.00

Health Service Employment Report: January 2022

Employment by Administration & Staff Group: January 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Section 38 Hospitals	26,686.96	28,233.82	29,464.29	29,544.79	+80.50	+1,310.97	+4.64%	+2,857.83	+10.71%	33,500.00
Consultants	1,303.15	1,412.91	1,476.01	1,470.99	-5.02	+58.08	+4.11%	+167.84	+12.88%	1,641.00
Registrars	1,323.97	1,404.08	1,464.09	1,468.88	+4.79	+64.80	+4.62%	+144.91	+10.95%	1,715.00
SHO/ Interns	1,033.25	1,220.18	1,195.11	1,190.54	-4.57	-29.64	-2.43%	+157.29	+15.22%	1,371.00
Medical/ Dental, other	22.98	24.71	23.24	27.27	+4.03	+2.56	+10.36%	+4.29	+18.67%	46.00
Medical & Dental	3,683.35	4,061.88	4,158.45	4,157.68	-0.77	+95.80	+2.36%	+474.33	+12.88%	4,773.00
Nurse/ Midwife Manager	2,223.19	2,343.88	2,498.35	2,532.48	+34.13	+188.60	+8.05%	+309.29	+13.91%	2,837.00
Nurse/ Midwife Specialist & AN/MP	636.21	720.95	775.61	778.14	+2.53	+57.19	+7.93%	+141.93	+22.31%	895.00
Staff Nurse/ Staff Midwife	6,916.04	7,223.77	7,495.73	7,435.01	-60.72	+211.24	+2.92%	+518.97	+7.50%	8,210.00
Nursing/ Midwifery Student	237.75	234.95	200.25	313.64	+113.39	+78.69	+33.49%	+75.89	+31.92%	607.00
Nursing/ Midwifery other	147.50	139.11	132.17	128.43	-3.74	-10.68	-7.68%	-19.07	-12.93%	148.00
Nursing & Midwifery	10,160.69	10,662.66	11,102.11	11,187.70	+85.59	+525.04	+4.92%	+1,027.01	+10.11%	12,697.00
Therapy Professions	1,027.88	1,105.36	1,193.56	1,181.03	-12.53	+75.67	+6.85%	+153.15	+14.90%	1,341.00
Health Science/ Diagnostics	1,848.34	1,906.60	1,969.96	1,967.15	-2.81	+60.55	+3.18%	+118.81	+6.43%	2,180.00
Social Care	1.00	1.00	1.00	1.00	+0.00	+0.00	%	+0.00	%	2.00
Social Workers	257.11	275.30	292.08	295.05	+2.97	+19.75	+7.17%	+37.94	+14.76%	326.00
Psychologists	92.09	100.24	113.63	112.10	-1.53	+11.86	+11.83%	+20.01	+21.73%	139.00
Pharmacy	444.66	475.72	490.85	484.56	-6.29	+8.84	+1.86%	+39.90	+8.97%	519.00
H&SC, Other	97.80	107.54	126.96	124.76	-2.20	+17.22	+16.01%	+26.96	+27.57%	151.00
Health & Social Care Professionals	3,768.88	3,971.76	4,188.04	4,165.65	-22.39	+193.89	+4.88%	+396.77	+10.53%	4,658.00
Management (VIII & above)	259.12	287.51	333.97	338.39	+4.42	+50.88	+17.70%	+79.27	+30.59%	347.00
Administrative/ Supervisory (V to VII)	1,451.42	1,596.24	1,688.64	1,697.27	+8.63	+101.03	+6.33%	+245.85	+16.94%	1,818.00
Clerical (III & IV)	2,772.23	2,792.73	2,929.08	2,933.19	+4.11	+140.46	+5.03%	+160.96	+5.81%	3,432.00
Management & Administrative	4,482.77	4,676.48	4,951.69	4,968.85	+17.16	+292.37	+6.25%	+486.08	+10.84%	5,597.00
Support	2,415.10	2,533.43	2,560.74	2,572.50	+11.76	+39.07	+1.54%	+157.40	+6.52%	2,929.00
Maintenance/ Technical	238.22	244.31	241.91	244.59	+2.68	+2.88	+0.11%	+6.37	+2.67%	247.00
General Support	2,653.32	2,777.74	2,802.65	2,817.09	+14.44	+39.35	+1.42%	+163.77	+6.17%	3,176.00
Health Care Assistants	1,872.88	2,017.77	2,189.96	2,175.77	-14.19	+158.00	+7.83%	+302.89	+16.17%	2,511.00
Care, other	65.07	65.53	71.39	72.05	+0.66	+6.52	+9.95%	+6.98	+10.73%	88.00
Patient & Client Care	1,937.95	2,083.30	2,261.35	2,247.82	-13.53	+164.52	+7.90%	+309.87	+15.99%	2,599.00

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National Ambulance Service: January 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
NAS	1,932.99	1,989.75	2,059.99	2,049.35	-10.64	+59.60	+3.00%	+116.36	+6.02%	2,114.00
Consultants	1.00	1.00	1.00	1.00	+0.00	+0.00	%	+0.00	%	1.00
Registrars			1.00	0.25	-0.75	+0.25	-100.00%	+0.25	-100.00%	1.00
SHO/ Interns			0.96		-0.96		-100.00%		-100.00%	
Medical & Dental	1.00	1.00	2.96	1.25	-1.71	+0.25	+25.00%	+0.25	+25.00%	2.00
Nurse/ Midwife Manager	1.00	1.00	1.89	2.00	+0.11	+1.00	+100.00%	+1.00	+100.00%	2.00
Staff Nurse/ Staff Midwife	1.00	1.00				-1.00	-100.00%	-1.00	-100.00%	
Nursing & Midwifery	2.00	2.00	1.89	2.00	+0.11	+0.00	%	+0.00	%	2.00
Therapy Professions	1.00	1.00				-1.00	-100.00%	-1.00	-100.00%	
Health & Social Care Professionals	1.00	1.00				-1.00	-100.00%	-1.00	-100.00%	
Management (VIII & above)	12.21	14.24	12.00	11.76	-0.24	-2.48	-17.42%	-0.45	-3.69%	12.00
Administrative/ Supervisory (V to VII)	28.60	32.78	48.61	49.62	+1.01	+16.84	+51.37%	+21.02	+73.50%	50.00
Clerical (III & IV)	41.25	41.57	42.96	43.17	+0.21	+1.60	+3.85%	+1.92	+4.65%	47.00
Management & Administrative	82.06	88.59	103.57	104.55	+0.98	+15.96	+18.02%	+22.49	+27.41%	109.00
Support	3.50	3.51	2.22	2.49	+0.27	-1.02	-29.06%	-1.01	-28.86%	3.00
Maintenance/ Technical	2.00	2.00	1.00	1.00	+0.00	-1.00	-50.00%	-1.00	-50.00%	1.00
General Support	5.50	5.51	3.22	3.49	+0.27	-2.02	-36.66%	-2.01	-36.55%	4.00
Health Care Assistants	2.00	2.00	0.90	0.93	+0.03	-1.07	-53.50%	-1.07	-53.50%	1.00
Ambulance Staff	1,824.76	1,876.11	1,934.65	1,924.35	-10.30	+48.24	+2.57%	+99.59	+5.46%	1,983.00
Care, other	14.67	13.54	12.80	12.78	-0.02	-0.76	-5.61%	-1.89	-12.88%	13.00
Patient & Client Care	1,841.43	1,891.65	1,948.35	1,938.06	-10.29	+46.41	+2.45%	+96.63	+5.25%	1,997.00

Children's Health Ireland: January 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
CHI	3,602.47	3,762.27	3,973.84	3,949.97	-23.87	+187.70	+4.99%	+347.50	+9.65%	4,692.00
Consultants	220.11	236.89	246.33	241.93	-4.40	+5.04	+2.13%	+21.82	+9.91%	267.00
Registrars	204.24	217.46	212.90	215.19	+2.29	-2.27	-1.04%	+10.95	+5.36%	342.00
SHO/ Interns	87.99	95.19	104.05	99.79	-4.26	+4.60	+4.83%	+11.80	+13.41%	162.00
Medical/ Dental, other	1.39	1.39	1.18	1.18	+0.00	-0.21	-15.11%	-0.21	-15.11%	2.00
Medical & Dental	513.73	550.93	564.46	558.09	-6.37	+7.16	+1.30%	+44.36	+8.63%	773.00
Nurse/ Midwife Manager	331.23	334.06	358.99	366.36	+7.37	+32.30	+9.67%	+35.13	+10.61%	431.00
Nurse/ Midwife Specialist & AN/MP	151.87	172.11	186.87	187.88	+1.01	+15.77	+9.16%	+36.01	+23.71%	229.00
Staff Nurse/ Staff Midwife	805.42	850.47	906.25	888.48	-17.77	+38.01	+4.47%	+83.06	+10.31%	1,025.00
Nursing/ Midwifery Student	75.22	55.99	63.00	59.62	-3.38	+3.63	+6.48%	-15.60	-20.74%	90.00
Nursing/ Midwifery other	10.46	8.25	7.01	7.51	+0.50	-0.74	-8.97%	-2.95	-28.20%	9.00
Nursing & Midwifery	1,374.20	1,420.88	1,522.12	1,509.85	-12.27	+88.97	+6.26%	+135.65	+9.87%	1,784.00
Therapy Professions	136.16	145.37	166.90	165.82	-1.08	+20.45	+14.07%	+29.66	+21.78%	193.00
Health Science/ Diagnostics	280.24	284.81	299.85	296.69	-3.16	+11.88	+4.17%	+16.45	+5.87%	327.00
Social Workers	56.82	59.78	64.78	63.10	-1.68	+3.32	+5.55%	+6.28	+11.05%	76.00
Psychologists	38.05	41.80	47.41	46.45	-0.96	+4.65	+11.12%	+8.40	+22.08%	62.00
Pharmacy	44.73	51.34	61.02	58.37	-2.65	+7.03	+13.69%	+13.64	+30.49%	63.00
H&SC, Other	25.07	25.78	27.02	27.65	+0.63	+1.87	+7.25%	+2.58	+10.29%	33.00
Health & Social Care Professionals	581.07	608.88	666.98	658.08	-8.90	+49.20	+8.08%	+77.01	+13.25%	754.00
Management (VIII & above)	52.23	53.63	68.47	67.63	-0.84	+14.00	+26.10%	+15.40	+29.48%	69.00
Administrative/ Supervisory (V to VII)	271.89	298.67	321.98	322.94	+0.96	+24.27	+8.13%	+51.05	+18.78%	347.00
Clerical (III & IV)	420.35	409.33	418.22	417.31	-0.91	+7.98	+1.95%	-3.04	-0.72%	487.00
Management & Administrative	744.47	761.63	808.67	807.88	-0.79	+46.25	+6.07%	+63.41	+8.52%	903.00
Support	195.08	209.64	205.01	208.23	+3.22	-1.41	-0.67%	+13.15	+6.74%	236.00
Maintenance/ Technical	15.00	15.00	16.00	16.00	+0.00	+1.00	+6.67%	+1.00	+6.67%	16.00
General Support	210.08	224.64	221.01	224.23	+3.22	-0.41	-0.18%	+14.15	+6.74%	252.00
Health Care Assistants	165.01	181.86	179.49	180.32	+0.83	-1.54	-0.85%	+15.31	+9.28%	212.00
Care, other	13.91	13.45	11.11	11.52	+0.41	-1.93	-14.35%	-2.39	-17.18%	14.00
Patient & Client Care	178.92	195.31	190.60	191.84	+1.24	-3.47	-1.78%	+12.92	+7.22%	226.00

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Dublin Midlands Hospital Group: January 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
DMHG	10,818.56	11,287.71	11,707.08	11,715.59	+8.51	+427.88	+3.79%	+897.03	+8.29%	13,327.00
Consultants	463.81	499.26	513.13	516.48	+3.35	+17.22	+3.45%	+52.67	+11.36%	556.00
Registrars	489.82	521.93	531.41	529.73	-1.68	+7.80	+1.49%	+39.91	+8.15%	624.00
SHO/ Interns	423.65	460.30	472.53	472.33	-0.20	+12.03	+2.61%	+48.68	+11.49%	591.00
Medical/ Dental, other	6.80	7.31	7.30	7.51	+0.21	+0.20	+2.74%	+0.71	+10.44%	10.00
Medical & Dental	1,384.08	1,488.80	1,524.37	1,526.05	+1.68	+37.25	+2.50%	+141.97	+10.26%	1,781.00
Nurse/ Midwife Manager	877.22	908.39	948.62	948.64	+0.02	+40.25	+4.43%	+71.42	+8.14%	1,052.00
Nurse/ Midwife Specialist & AN/MP	204.55	236.11	257.11	254.73	-2.38	+18.62	+7.89%	+50.18	+24.53%	291.00
Staff Nurse/ Staff Midwife	2,835.24	2,950.40	3,010.74	2,976.77	-33.97	+26.37	+0.89%	+141.53	+4.99%	3,334.00
Nursing/ Midwifery Student	41.79	44.03	43.54	63.86	+20.32	+19.83	+45.04%	+22.07	+52.81%	186.00
Nursing/ Midwifery other	35.69	37.61	40.62	40.54	-0.08	+2.93	+7.79%	+4.85	+13.59%	49.00
Nursing & Midwifery	3,994.49	4,176.54	4,300.63	4,284.54	-16.09	+108.00	+2.59%	+290.05	+7.26%	4,912.00
Therapy Professions	366.85	397.14	412.84	417.22	+4.38	+20.08	+5.06%	+50.37	+13.73%	479.00
Health Science/ Diagnostics	978.51	1,000.77	1,011.20	1,012.61	+1.41	+11.84	+1.18%	+34.10	+3.48%	1,106.00
Social Workers	79.46	87.43	90.27	91.34	+1.07	+3.91	+4.47%	+11.88	+14.95%	100.00
Psychologists	12.60	13.42	17.04	16.10	-0.94	+2.68	+19.97%	+3.50	+27.78%	18.00
Pharmacy	220.36	243.32	251.43	250.84	-0.59	+7.52	+3.09%	+30.48	+13.83%	275.00
H&SC, Other	33.87	45.93	63.31	63.69	+0.38	+17.76	+38.67%	+29.82	+88.04%	80.00
Health & Social Care Professionals	1,691.65	1,788.01	1,846.09	1,851.80	+5.71	+63.79	+3.57%	+160.15	+9.47%	2,058.00
Management (VIII & above)	117.31	126.25	138.79	140.83	+2.04	+14.58	+11.55%	+23.52	+20.05%	146.00
Administrative/ Supervisory (V to VII)	494.23	522.65	553.65	561.47	+7.82	+38.82	+7.43%	+67.24	+13.61%	600.00
Clerical (III & IV)	1,055.06	1,045.75	1,115.30	1,112.12	-3.18	+66.37	+6.35%	+57.06	+5.41%	1,308.00
Management & Administrative	1,666.60	1,694.65	1,807.74	1,814.42	+6.68	+119.77	+7.07%	+147.82	+8.87%	2,054.00
Support	764.35	771.36	802.58	805.43	+2.85	+34.07	+4.42%	+41.08	+5.37%	920.00
Maintenance/ Technical	130.02	129.60	126.52	128.97	+2.45	-0.63	-0.49%	-1.05	-0.81%	131.00
General Support	894.37	900.96	929.10	934.40	+5.30	+33.44	+3.71%	+40.03	+4.48%	1,051.00
Health Care Assistants	1,166.71	1,217.48	1,269.95	1,273.65	+3.70	+56.17	+4.61%	+106.94	+9.17%	1,432.00
Ambulance Staff				1.00	+1.00	+1.00	-100.00%	+1.00	-100.00%	1.00
Care, other	20.66	21.27	29.20	29.73	+0.53	+8.46	+39.77%	+9.07	+43.90%	38.00
Patient & Client Care	1,187.37	1,238.75	1,299.15	1,304.38	+5.23	+65.63	+5.30%	+117.01	+9.85%	1,471.00

Ireland East Hospital Group: January 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
IEHG	12,044.84	12,923.14	13,521.06	13,607.02	+85.96	+683.88	+5.29%	+1,562.18	+12.97%	15,117.00
Consultants	538.49	586.55	608.36	610.32	+1.96	+23.77	+4.05%	+71.83	+13.34%	699.00
Registrars	618.60	657.83	708.04	711.03	+2.99	+53.20	+8.09%	+92.43	+14.94%	728.00
SHO/ Interns	569.92	669.10	668.13	653.08	-15.05	-16.02	-2.39%	+83.16	+14.59%	669.00
Medical/ Dental, other	25.61	27.72	29.94	33.47	+3.53	+5.75	+20.74%	+7.86	+30.69%	50.00
Medical & Dental	1,752.62	1,941.20	2,014.47	2,007.90	-6.57	+66.70	+3.44%	+255.28	+14.57%	2,146.00
Nurse/ Midwife Manager	930.12	1,018.57	1,075.01	1,091.39	+16.38	+72.82	+7.15%	+161.27	+17.34%	1,209.00
Nurse/ Midwife Specialist & AN/MP	306.99	337.29	359.74	360.96	+1.22	+23.67	+7.02%	+53.97	+17.58%	405.00
Staff Nurse/ Staff Midwife	3,237.25	3,336.11	3,541.59	3,541.60	+0.01	+205.49	+6.16%	+304.35	+9.40%	3,951.00
Nursing/ Midwifery Student	57.00	108.50	68.42	111.69	+43.27	+3.19	+2.94%	+54.69	+95.95%	196.00
Nursing/ Midwifery other	75.70	72.81	68.68	66.46	-2.22	-6.35	-8.72%	-9.24	-12.21%	76.00
Nursing & Midwifery	4,607.06	4,873.28	5,113.44	5,172.10	+58.66	+298.82	+6.13%	+565.04	+12.26%	5,837.00
Therapy Professions	422.00	477.66	484.37	486.09	+1.72	+8.43	+1.76%	+64.09	+15.19%	543.00
Health Science/ Diagnostics	733.86	791.05	844.90	843.25	-1.65	+52.20	+6.60%	+109.39	+14.91%	920.00
Social Workers	70.04	73.82	85.19	88.06	+2.87	+14.24	+19.29%	+18.02	+25.73%	93.00
Psychologists	21.85	21.87	27.71	27.02	-0.69	+5.15	+23.55%	+5.17	+23.66%	33.00
Pharmacy	187.96	192.33	208.30	209.22	+0.92	+16.89	+8.78%	+21.26	+11.31%	226.00
H&SC, Other	26.06	27.32	39.88	42.81	+2.93	+15.49	+56.70%	+16.75	+64.27%	74.00
Health & Social Care Professionals	1,461.77	1,584.05	1,690.35	1,696.45	+6.10	+112.40	+7.10%	+234.68	+16.05%	1,889.00
Management (VIII & above)	83.21	100.81	130.88	136.90	+6.02	+36.09	+35.80%	+53.69	+64.52%	141.00
Administrative/ Supervisory (V to VII)	516.07	598.82	648.36	651.70	+3.34	+52.88	+8.83%	+135.63	+26.28%	690.00
Clerical (III & IV)	1,213.69	1,223.72	1,270.65	1,283.15	+12.50	+59.43	+4.86%	+69.46	+5.72%	1,456.00
Management & Administrative	1,812.97	1,923.35	2,049.89	2,071.75	+21.86	+148.40	+7.72%	+258.78	+14.27%	2,287.00
Support	1,323.13	1,312.50	1,325.70	1,331.22	+5.52	+18.72	+1.43%	+8.09	+0.61%	1,475.00
Maintenance/ Technical	112.35	118.52	116.89	116.64	-0.25	-1.88	-1.59%	+4.29	+3.82%	119.00
General Support	1,435.48	1,431.02	1,442.59	1,447.86	+5.27	+16.84	+1.18%	+12.38	+0.86%	1,594.00
Health Care Assistants	949.91	1,141.65	1,182.44	1,184.00	+1.56	+42.35	+3.71%	+234.09	+24.64%	1,329.00
Care, other	25.03	28.59	27.88	26.96	-0.92	-1.63	-5.70%	+1.93	+7.71%	35.00
Patient & Client Care	974.94	1,170.24	1,210.32	1,210.96	+0.64	+40.72	+3.48%	+236.02	+24.21%	1,364.00

Health Service Employment Report: January 2022

RCSI Hospitals Group: January 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
RCSI	9,663.06	10,197.31	10,606.22	10,690.14	+83.92	+492.83	+4.83%	+1,027.08	+10.63%	11,981.00
Consultants	440.61	470.13	502.14	500.30	-1.84	+30.17	+6.42%	+59.69	+13.55%	535.00
Registrars	481.35	508.12	531.03	536.49	+5.46	+28.37	+5.58%	+55.14	+11.46%	577.00
SHO/ Interns	438.72	510.01	500.80	501.96	+1.16	-8.05	-1.58%	+63.24	+14.41%	549.00
Medical/ Dental, other	5.31	6.53	4.35	4.35	+0.00	-2.18	-33.38%	-.96	-18.08%	7.00
Medical & Dental	1,365.99	1,494.79	1,538.32	1,543.10	+4.78	+48.31	+3.23%	+177.11	+12.97%	1,668.00
Nurse/ Midwife Manager	769.17	820.36	914.83	914.04	-.79	+93.68	+11.42%	+144.87	+18.83%	1,015.00
Nurse/ Midwife Specialist & AN/MP	185.45	208.25	235.44	231.58	-3.86	+23.33	+11.20%	+46.13	+24.87%	260.00
Staff Nurse/ Staff Midwife	2,588.43	2,767.15	2,789.01	2,801.15	+12.14	+34.00	+1.23%	+212.72	+8.22%	3,137.00
Nursing/ Midwifery Student	106.28	51.04	43.02	98.33	+55.31	+47.29	+92.65%	-7.95	-7.48%	188.00
Nursing/ Midwifery other	42.89	41.82	36.98	36.24	-.74	-5.58	-13.34%	-6.65	-15.50%	39.00
Nursing & Midwifery	3,692.22	3,888.62	4,019.28	4,081.34	+62.06	+192.72	+4.96%	+389.12	+10.54%	4,639.00
Therapy Professions	332.33	361.75	391.43	389.40	-2.03	+27.65	+7.64%	+57.07	+17.17%	428.00
Health Science/ Diagnostics	588.78	609.05	608.26	617.01	+8.75	+7.96	+1.31%	+28.23	+4.79%	683.00
Social Workers	65.83	65.98	71.69	71.94	+0.25	+5.96	+9.03%	+6.11	+9.28%	78.00
Psychologists	12.11	12.11	13.90	12.90	-1.00	+0.79	+6.52%	+0.79	+6.52%	15.00
Pharmacy	126.71	146.10	156.87	154.93	-1.94	+8.83	+6.04%	+28.22	+22.27%	169.00
H&SC, Other	14.47	11.72	27.18	26.93	-.25	+15.21	+129.78%	+12.46	+86.11%	46.00
Health & Social Care Professionals	1,140.23	1,206.71	1,269.33	1,273.11	+3.78	+66.40	+5.50%	+132.88	+11.65%	1,419.00
Management (VIII & above)	81.90	97.50	95.94	100.46	+4.52	+2.96	+3.04%	+18.56	+22.66%	102.00
Administrative/ Supervisory (V to VII)	348.80	414.74	466.22	474.11	+7.89	+59.37	+14.31%	+125.31	+35.93%	506.00
Clerical (III & IV)	1,031.40	1,025.72	1,056.45	1,052.29	-4.16	+26.57	+2.59%	+20.89	+2.03%	1,209.00
Management & Administrative	1,462.10	1,537.96	1,618.61	1,626.86	+8.25	+88.90	+5.78%	+164.76	+11.27%	1,817.00
Support	973.99	1,001.93	982.14	987.43	+5.29	-14.50	-1.45%	+13.44	+1.38%	1,114.00
Maintenance/ Technical	89.04	91.08	90.50	89.66	-.84	-1.42	-1.56%	+0.62	+0.70%	91.00
General Support	1,063.03	1,093.01	1,072.64	1,077.09	+4.45	-15.92	-1.46%	+14.06	+1.32%	1,205.00
Health Care Assistants	902.34	941.97	1,056.32	1,055.23	-1.09	+113.26	+12.02%	+152.89	+16.94%	1,194.00
Care, other	37.15	34.25	31.72	33.41	+1.69	-.84	-2.45%	-3.74	-10.07%	39.00
Patient & Client Care	939.49	976.22	1,088.04	1,088.64	+0.60	+112.42	+11.52%	+149.15	+15.88%	1,233.00

Saolta University Hospital Care: January 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Saolta	9,253.30	9,828.96	10,565.73	10,615.02	+49.29	+786.06	+8.00%	+1,361.72	+14.72%	12,153.00
Consultants	462.66	476.30	490.67	487.41	-3.26	+11.11	+2.33%	+24.75	+5.35%	533.00
Registrars	444.62	468.24	493.08	500.81	+7.73	+32.57	+6.96%	+56.19	+12.64%	532.00
SHO/ Interns	534.89	637.21	665.28	644.87	-20.41	+7.66	+1.20%	+109.98	+20.56%	726.00
Medical/ Dental, other	10.25	12.16	12.74	11.97	-.77	-.19	-1.56%	+1.72	+16.78%	19.00
Medical & Dental	1,452.42	1,593.91	1,661.77	1,645.06	-16.71	+51.15	+3.21%	+192.64	+13.26%	1,810.00
Nurse/ Midwife Manager	566.89	589.02	642.80	657.42	+14.62	+68.40	+11.61%	+90.53	+15.97%	719.00
Nurse/ Midwife Specialist & AN/MP	218.17	236.25	268.07	269.49	+1.42	+33.24	+14.07%	+51.32	+23.52%	299.00
Staff Nurse/ Staff Midwife	2,764.27	2,870.96	3,032.01	3,017.65	-14.36	+146.69	+5.11%	+253.38	+9.17%	3,590.00
Public Health Nurse	1.46	1.45				-1.45	-100.00%	-1.46	-100.00%	
Nursing/ Midwifery Student	49.68	44.01	29.66	48.33	+18.67	+4.32	+9.82%	-1.35	-2.72%	178.00
Nursing/ Midwifery other	32.88	39.38	34.94	35.56	+0.62	-3.82	-9.70%	+2.68	+8.15%	43.00
Nursing & Midwifery	3,633.35	3,781.07	4,007.48	4,028.45	+20.97	+247.38	+6.54%	+395.10	+10.87%	4,829.00
Therapy Professions	261.96	271.49	310.99	311.86	+0.87	+40.37	+14.87%	+49.90	+19.05%	342.00
Health Science/ Diagnostics	617.02	654.98	690.21	693.17	+2.96	+38.19	+5.83%	+76.15	+12.34%	765.00
Social Care	2.35	3.18	2.35	2.35	+0.00	-.83	-26.10%	+0.00	%	3.00
Social Workers	26.36	30.52	36.79	37.25	+0.46	+6.73	+22.05%	+10.89	+41.31%	41.00
Psychologists	0.80	1.80	3.10	2.28	-.82	+0.48	+26.67%	+1.48	+185.00%	3.00
Pharmacy	136.63	159.67	179.02	179.03	+0.01	+19.36	+12.13%	+42.40	+31.03%	202.00
H&SC, Other	19.45	14.72	69.21	86.22	+17.01	+71.50	+485.73%	+66.77	+343.29%	133.00
Health & Social Care Professionals	1,064.57	1,136.36	1,291.67	1,312.16	+20.49	+175.80	+15.47%	+247.59	+23.26%	1,489.00
Management (VIII & above)	50.69	54.41	55.80	58.07	+2.27	+3.66	+6.73%	+7.38	+14.56%	59.00
Administrative/ Supervisory (V to VII)	236.64	286.01	338.44	338.57	+0.13	+52.56	+18.38%	+101.93	+43.07%	359.00
Clerical (III & IV)	1,047.56	1,083.51	1,212.48	1,217.47	+4.99	+133.96	+12.36%	+169.91	+16.22%	1,371.00
Management & Administrative	1,334.89	1,423.93	1,606.72	1,614.11	+7.39	+190.18	+13.36%	+279.22	+20.92%	1,789.00
Support	835.54	908.29	918.74	926.29	+7.55	+18.00	+1.98%	+90.75	+10.86%	1,017.00
Maintenance/ Technical	103.02	93.57	96.71	96.81	+0.10	+3.24	+3.46%	-6.21	-6.03%	99.00
General Support	938.56	1,001.86	1,015.45	1,023.10	+7.65	+21.24	+2.12%	+84.54	+9.01%	1,116.00
Health Care Assistants	799.08	844.64	912.56	918.84	+6.28	+74.20	+8.78%	+119.76	+14.99%	1,035.00
Care, other	30.43	47.19	70.08	73.30	+3.22	+26.11	+55.33%	+42.87	+140.88%	85.00
Patient & Client Care	829.51	891.83	982.64	992.14	+9.50	+100.31	+11.25%	+162.63	+19.61%	1,120.00

Health Service Employment Report: January 2022

South/South West Hospital Group: January 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
SSWHG	10,527.23	11,288.11	11,933.88	11,999.54	+65.66	+711.43	+6.30%	+1,472.31	+13.99%	13,708.00
Consultants	477.97	507.66	536.68	536.11	-0.57	+28.45	+5.60%	+58.14	+12.16%	576.00
Registrars	509.02	529.87	563.87	565.32	+1.45	+35.45	+6.69%	+56.30	+11.06%	579.00
SHO/ Interns	536.86	615.02	596.01	601.44	+5.43	-13.58	-2.21%	+64.58	+12.03%	609.00
Medical/ Dental, other	9.43	8.08	10.24	10.89	+0.65	+2.81	+34.78%	+1.46	+15.48%	19.00
Medical & Dental	1,533.28	1,660.63	1,706.80	1,713.76	+6.96	+53.13	+3.20%	+180.48	+11.77%	1,783.00
Nurse/ Midwife Manager	863.00	856.39	902.51	900.47	-2.04	+44.08	+5.15%	+37.47	+4.34%	1,021.00
Nurse/ Midwife Specialist & AN/MP	146.31	194.06	222.26	228.89	+6.63	+34.83	+17.95%	+82.58	+56.44%	257.00
Staff Nurse/ Staff Midwife	3,127.31	3,334.20	3,535.45	3,522.31	-13.14	+188.11	+5.64%	+395.00	+12.63%	4,143.00
Public Health Nurse		0.18	0.23	0.21	-0.02	+0.03	+16.67%	+0.21	-100.00%	1.00
Nursing/ Midwifery Student	67.98	62.36	48.58	74.72	+26.14	+12.36	+19.82%	+6.74	+9.91%	194.00
Nursing/ Midwifery other	14.59	15.16	13.64	13.08	-0.56	-2.08	-13.72%	-1.51	-10.35%	18.00
Nursing & Midwifery	4,219.19	4,462.35	4,722.67	4,739.68	+17.01	+277.33	+6.21%	+520.49	+12.34%	5,634.00
Therapy Professions	310.89	356.99	391.81	398.84	+7.03	+41.85	+11.72%	+87.95	+28.29%	465.00
Health Science/ Diagnostics	784.08	854.08	904.47	908.81	+4.34	+54.73	+6.41%	+124.73	+15.91%	1,044.00
Social Workers	32.54	36.92	38.45	39.69	+1.24	+2.77	+7.50%	+7.15	+21.97%	46.00
Psychologists	1.50	1.50	3.42	3.44	+0.02	+1.94	+129.33%	+1.94	+129.33%	4.00
Pharmacy	129.20	150.02	178.16	178.80	+0.64	+28.78	+19.18%	+49.60	+38.39%	203.00
H&SC, Other	24.00	21.68	35.21	37.44	+2.23	+15.76	+72.69%	+13.44	+56.00%	60.00
Health & Social Care Professionals	1,282.21	1,421.19	1,551.52	1,567.02	+15.50	+145.83	+10.26%	+284.81	+22.21%	1,822.00
Management (VIII & above)	50.00	55.50	65.50	66.57	+1.07	+11.07	+19.95%	+16.57	+33.14%	67.00
Administrative/ Supervisory (V to VII)	264.94	322.12	361.57	371.61	+10.04	+49.49	+15.36%	+106.67	+40.26%	407.00
Clerical (III & IV)	1,269.18	1,269.91	1,302.24	1,297.72	-4.52	+27.81	+2.19%	+28.54	+2.25%	1,475.00
Management & Administrative	1,584.12	1,647.53	1,729.31	1,735.90	+6.59	+88.37	+5.36%	+151.78	+9.58%	1,949.00
Support	1,218.63	1,320.97	1,406.52	1,424.20	+17.68	+103.23	+7.81%	+205.57	+16.87%	1,602.00
Maintenance/ Technical	32.60	40.94	39.10	38.57	-0.53	-2.37	-5.79%	+5.97	+18.31%	40.00
General Support	1,251.23	1,361.91	1,445.62	1,462.77	+17.15	+100.86	+7.41%	+211.54	+16.91%	1,642.00
Health Care Assistants	641.75	719.21	762.84	765.68	+2.84	+46.47	+6.46%	+123.93	+19.31%	858.00
Care, other	15.45	15.29	15.12	14.73	-0.39	-0.56	-3.66%	-0.72	-4.66%	20.00
Patient & Client Care	657.20	734.50	777.96	780.41	+2.45	+45.91	+6.25%	+123.21	+18.75%	878.00

University of Limerick Hospital Group: January 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
ULHG	4,146.39	4,506.43	5,043.39	5,065.57	+22.18	+559.14	+12.41%	+919.18	+22.17%	5,616.00
Consultants	165.14	183.51	190.98	191.60	+0.62	+8.09	+4.41%	+26.46	+16.02%	202.00
Registrars	190.33	203.73	219.45	221.95	+2.50	+18.22	+8.94%	+31.62	+16.61%	231.00
SHO/ Interns	196.80	258.72	266.41	264.26	-2.15	+5.54	+2.14%	+67.46	+34.28%	267.00
Medical/ Dental, other	0.81	0.81	0.81	0.81	+0.00	+0.00	%	+0.00	%	2.00
Medical & Dental	553.08	646.77	677.65	678.62	+0.97	+31.85	+4.92%	+125.54	+22.70%	702.00
Nurse/ Midwife Manager	325.18	346.40	388.01	388.39	+0.38	+41.99	+12.12%	+63.21	+19.44%	421.00
Nurse/ Midwife Specialist & AN/MP	75.88	81.47	89.64	93.69	+4.05	+12.22	+15.00%	+17.81	+23.47%	102.00
Staff Nurse/ Staff Midwife	1,226.03	1,300.07	1,480.07	1,465.65	-14.42	+165.58	+12.74%	+239.62	+19.54%	1,672.00
Nursing/ Midwifery Student	18.93	11.99	8.73	15.68	+6.95	+3.69	+30.78%	-3.25	-17.17%	72.00
Nursing/ Midwifery other	10.95	11.33	11.17	11.25	+0.08	-0.08	-0.71%	+0.30	+2.74%	13.00
Nursing & Midwifery	1,656.97	1,751.26	1,977.62	1,974.66	-2.96	+223.40	+12.76%	+317.69	+19.17%	2,280.00
Therapy Professions	84.21	97.72	119.88	120.94	+1.06	+23.22	+23.76%	+36.73	+43.62%	134.00
Health Science/ Diagnostics	252.13	254.07	272.15	266.46	-5.69	+12.39	+4.88%	+14.33	+5.68%	288.00
Social Workers	11.16	11.15	14.16	13.43	-0.73	+2.28	+20.45%	+2.27	+20.34%	15.00
Psychologists	2.96	3.50	3.99	4.97	+0.98	+1.47	+42.00%	+2.01	+67.91%	6.00
Pharmacy	44.85	50.99	57.33	60.44	+3.11	+9.45	+18.53%	+15.59	+34.76%	71.00
H&SC, Other	7.39	5.89	14.02	17.40	+3.38	+11.51	+195.42%	+10.01	+135.45%	18.00
Health & Social Care Professionals	402.70	423.32	481.53	483.64	+2.11	+60.32	+14.25%	+80.94	+20.10%	532.00
Management (VIII & above)	35.72	37.29	41.70	41.73	+0.03	+4.44	+11.91%	+6.01	+16.83%	42.00
Administrative/ Supervisory (V to VII)	102.77	128.97	172.96	177.95	+4.99	+48.98	+37.98%	+75.18	+73.15%	189.00
Clerical (III & IV)	485.28	507.64	558.12	562.06	+3.94	+54.42	+10.72%	+76.78	+15.82%	616.00
Management & Administrative	623.77	673.90	772.78	781.74	+8.96	+107.84	+16.00%	+157.97	+25.33%	847.00
Support	286.47	584.17	681.76	691.38	+9.62	+107.21	+18.35%	+404.91	+141.34%	759.00
Maintenance/ Technical	38.52	37.58	38.88	40.19	+1.31	+2.61	+6.95%	+1.67	+4.34%	41.00
General Support	324.99	621.75	720.64	731.57	+10.93	+109.82	+17.66%	+406.58	+125.11%	800.00
Health Care Assistants	577.22	383.45	406.51	408.81	+2.30	+25.36	+6.61%	-168.41	-29.18%	447.00
Care, other	7.66	5.98	6.66	6.53	-0.13	+0.55	+9.20%	-1.13	-14.75%	8.00
Patient & Client Care	584.88	389.43	413.17	415.34	+2.17	+25.91	+6.65%	-169.54	-28.99%	455.00

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other Acute Services: January 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
other Acute	548.42	655.45	718.25	716.52	-1.73	+61.07	+9.32%	+168.10	+30.65%	790.00
Consultants	12.30	12.30	12.30	12.30	+0.00	+0.00	%	+0.00	%	15.00
Registrars	4.00	8.00	7.00	8.00	+1.00	+0.00	%	+4.00	+100.00%	8.00
SHO/ Interns	6.00	7.00	8.00	11.00	+3.00	+4.00	+57.14%	+5.00	+83.33%	11.00
Medical & Dental	22.30	27.30	27.30	31.30	+4.00	+4.00	+14.65%	+9.00	+40.36%	34.00
Nurse/ Midwife Manager	46.57	49.45	54.35	55.60	+1.25	+6.15	+12.44%	+9.03	+19.39%	59.00
Nurse/ Midwife Specialist & AN/MP	2.67	2.68	1.68	1.68	+0.00	-1.00	-37.31%	-0.99	-37.08%	2.00
Staff Nurse/ Staff Midwife	91.21	115.46	133.12	132.08	-1.04	+16.62	+14.39%	+40.87	+44.81%	137.00
Nursing/ Midwifery other	1.00						-100.00%	-1.00	-100.00%	
Nursing & Midwifery	141.45	167.59	189.15	189.36	+21	+21.77	+12.99%	+47.91	+33.87%	198.00
Therapy Professions	92.16	107.52	123.05	115.00	-8.05	+7.48	+6.96%	+22.84	+24.78%	139.00
Health Science/ Diagnostics	7.45	9.31	10.66	10.66	+0.00	+1.35	+14.50%	+3.21	+43.09%	11.00
Social Care	1.00	1.00	1.00	1.00	+0.00	+0.00	%	+0.00	%	2.00
Social Workers	12.84	18.19	17.95	18.95	+1.00	+0.76	+4.18%	+6.11	+47.59%	21.00
Psychologists	10.78	14.18	15.68	16.58	+0.90	+2.40	+16.93%	+5.80	+53.80%	19.00
Pharmacy	10.26	12.68	15.14	15.59	+0.45	+2.91	+22.95%	+5.33	+51.95%	18.00
H&SC, Other	0.60	0.51		0.81	+0.81	+0.30	+58.82%	+0.21	+35.00%	1.00
Health & Social Care Professionals	135.09	163.39	183.48	178.59	-4.89	+15.20	+9.30%	+43.50	+32.20%	211.00
Management (VIII & above)	34.39	39.81	42.45	43.78	+1.33	+3.97	+9.97%	+9.39	+27.30%	46.00
Administrative/ Supervisory (V to VII)	61.91	69.51	70.09	67.90	-2.19	-1.61	-2.32%	+5.99	+9.68%	71.00
Clerical (III & IV)	42.27	51.19	55.54	56.12	+0.58	+4.93	+9.63%	+13.85	+32.77%	64.00
Management & Administrative	138.57	160.51	168.08	167.80	-0.28	+7.29	+4.54%	+29.23	+21.09%	181.00
Support	29.19	39.24	44.46	44.50	+0.04	+5.26	+13.40%	+15.31	+52.45%	54.00
Maintenance/ Technical	8.00	11.00	11.00	11.00	+0.00	+0.00	%	+3.00	+37.50%	11.00
General Support	37.19	50.24	55.46	55.50	+0.04	+5.26	+10.47%	+18.31	+49.23%	65.00
Health Care Assistants	70.82	83.92	91.78	90.97	-0.81	+7.05	+8.40%	+20.15	+28.45%	97.00
Care, other	3.00	2.50	3.00	3.00	+0.00	+0.50	+20.00%	+0.00	%	4.00
Patient & Client Care	73.82	86.42	94.78	93.97	-0.81	+7.55	+8.74%	+20.15	+27.30%	101.00

CHO 1: January 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
CHO 1	5,468.29	5,754.85	6,088.80	6,184.01	+95.21	+429.16	+7.46%	+715.72	+13.09%	7,064.00
Consultants	33.80	37.59	41.37	41.47	+0.10	+3.88	+10.32%	+7.67	+22.69%	44.00
Registrars	65.34	71.18	74.47	75.63	+1.16	+4.45	+6.25%	+10.29	+15.75%	82.00
SHO/ Interns	26.29	23.90	23.83	23.88	+0.05	-0.02	-0.08%	-2.41	-9.17%	24.00
Medical/ Dental, other	80.05	80.38	73.65	63.79	-9.86	-16.59	-20.64%	-16.26	-20.31%	100.00
Medical & Dental	205.48	213.05	213.32	204.77	-8.55	-8.28	-3.89%	-7.1	-0.35%	250.00
Nurse/ Midwife Manager	349.55	354.32	377.92	375.32	-2.60	+21.00	+5.93%	+25.77	+7.37%	397.00
Nurse/ Midwife Specialist & AN/MP	101.97	117.89	124.41	127.93	+3.52	+10.04	+8.52%	+25.96	+25.46%	134.00
Staff Nurse/ Staff Midwife	1,014.00	1,028.50	1,080.85	1,090.73	+9.88	+62.23	+6.05%	+76.73	+7.57%	1,226.00
Public Health Nurse	155.91	152.63	149.99	147.46	-2.53	-5.17	-3.39%	-8.45	-5.42%	175.00
Nursing/ Midwifery Student	20.98	23.49	22.69	33.77	+11.08	+10.28	+43.76%	+12.79	+60.96%	72.00
Nursing/ Midwifery other	5.72	6.80	5.87	7.57	+1.70	+0.77	+11.32%	+1.85	+32.34%	8.00
Nursing & Midwifery	1,648.13	1,683.63	1,761.73	1,782.78	+21.05	+99.15	+5.89%	+134.65	+8.17%	2,012.00
Therapy Professions	316.16	323.40	347.23	349.60	+2.37	+26.20	+8.10%	+33.44	+10.58%	406.00
Health Science/ Diagnostics	6.53	6.64	7.83	7.64	-0.19	+1.00	+15.06%	+1.11	+17.00%	10.00
Social Care	11.24	14.99	13.65	13.96	+0.31	-1.03	-6.87%	+2.72	+24.20%	18.00
Social Workers	84.88	92.45	95.83	96.85	+1.02	+4.40	+4.76%	+11.97	+14.10%	108.00
Psychologists	60.00	62.22	66.67	65.33	-1.34	+3.11	+5.00%	+5.33	+8.88%	74.00
Pharmacy	1.50	2.50	4.68	3.69	-0.99	+1.19	+47.60%	+2.19	+146.00%	5.00
H&SC, Other	32.43	30.94	38.79	41.68	+2.89	+10.74	+34.71%	+9.25	+28.52%	55.00
Health & Social Care Professionals	512.74	533.14	574.68	578.75	+4.07	+45.61	+8.55%	+66.01	+12.87%	676.00
Management (VIII & above)	59.62	63.38	72.69	72.26	-0.43	+8.88	+14.01%	+12.64	+21.20%	77.00
Administrative/ Supervisory (V to VII)	135.47	166.31	194.72	203.31	+8.59	+37.00	+22.25%	+67.84	+50.08%	219.00
Clerical (III & IV)	455.58	478.45	546.21	546.29	+0.08	+67.84	+14.18%	+90.71	+19.91%	619.00
Management & Administrative	650.67	708.14	813.62	821.86	+8.24	+113.72	+16.06%	+171.19	+26.31%	915.00
Support	305.81	310.10	288.90	284.15	-4.75	-25.95	-8.37%	-21.66	-7.08%	352.00
Maintenance/ Technical	35.78	36.36	37.80	36.24	-1.56	-0.12	-0.33%	+0.46	+1.29%	38.00
General Support	341.59	346.46	326.70	320.39	-6.31	-26.07	-7.52%	-21.20	-6.21%	390.00
Health Care Assistants	1,422.82	1,518.84	1,576.88	1,594.47	+17.59	+75.63	+4.98%	+171.65	+12.06%	1,783.00
Home Help	556.20	619.01	662.07	719.26	+57.19	+100.25	+16.20%	+163.06	+29.32%	851.00
Care, other	130.66	132.58	159.80	161.73	+1.93	+29.15	+21.99%	+31.07	+23.78%	187.00
Patient & Client Care	2,109.68	2,270.43	2,398.75	2,475.46	+76.71	+205.03	+9.03%	+365.78	+17.34%	2,821.00

Health Service Employment Report: January 2022

CHO 2: January 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
CHO 2	5,544.75	5,690.12	5,819.04	5,844.51	+25.47	+154.39	+2.71%	+299.76	+5.41%	6,793.00
Consultants	42.22	41.74	43.55	44.67	+1.12	+2.93	+7.02%	+2.45	+5.80%	48.00
Registrars	75.16	85.87	85.00	88.86	+3.86	+2.99	+3.48%	+13.70	+18.23%	90.00
SHO/ Interns	35.90	42.90	40.28	40.28	+0.00	-2.62	-6.11%	+4.38	+12.20%	42.00
Medical/ Dental, other	58.75	61.85	54.53	52.78	-1.75	-9.07	-14.66%	-5.97	-10.16%	64.00
Medical & Dental	212.03	232.36	223.36	226.59	+3.23	-5.77	-2.48%	+14.56	+6.87%	244.00
Nurse/ Midwife Manager	308.72	323.24	319.18	315.38	-3.80	-7.86	-2.43%	+6.66	+2.16%	334.00
Nurse/ Midwife Specialist & AN/MP	92.63	107.90	113.01	115.96	+2.95	+8.06	+7.47%	+23.33	+25.19%	123.00
Staff Nurse/ Staff Midwife	897.74	907.80	929.73	935.77	+6.04	+27.97	+3.08%	+38.03	+4.24%	1,071.00
Public Health Nurse	191.59	198.60	187.77	189.15	+1.38	-9.45	-4.76%	-2.44	-1.27%	216.00
Nursing/ Midwifery Student	8.87	10.85	29.24	37.77	+8.53	+26.92	+248.11%	+28.90	+325.82%	74.00
Nursing/ Midwifery other	2.00	1.60	2.00	2.00	+0.00	+4.00	+25.00%	+0.00	%	2.00
Nursing & Midwifery	1,501.55	1,549.99	1,580.93	1,596.03	+15.10	+46.04	+2.97%	+94.48	+6.29%	1,820.00
Therapy Professions	338.38	362.19	377.52	381.54	+4.02	+19.35	+5.34%	+43.16	+12.75%	434.00
Health Science/ Diagnostics	6.48	7.51	9.25	9.51	+2.66	+2.00	+26.63%	+3.03	+46.76%	10.00
Social Care	245.08	268.15	301.04	291.54	-9.50	+23.39	+8.72%	+46.46	+18.96%	357.00
Social Workers	83.88	83.64	90.30	90.47	+1.17	+6.83	+8.17%	+6.59	+7.86%	104.00
Psychologists	73.42	77.88	83.05	85.24	+2.19	+7.36	+9.45%	+11.82	+16.10%	99.00
Pharmacy	4.53	3.77	4.89	4.89	+0.00	+1.12	+29.71%	+3.36	+7.95%	6.00
H&SC, Other	58.94	56.36	62.59	64.44	+1.85	+8.08	+14.34%	+5.50	+9.33%	76.00
Health & Social Care Professionals	810.71	859.50	928.64	927.63	-1.01	+68.13	+7.93%	+116.92	+14.42%	1,086.00
Management (VIII & above)	55.85	58.09	66.89	66.79	-0.10	+8.70	+14.98%	+10.94	+19.59%	68.00
Administrative/ Supervisory (V to VII)	133.54	160.19	202.70	210.49	+7.79	+50.30	+31.40%	+76.95	+57.62%	220.00
Clerical (III & IV)	467.90	447.62	450.06	453.17	+3.11	+5.55	+1.24%	-14.73	-3.15%	513.00
Management & Administrative	657.29	665.90	719.65	730.45	+10.80	+64.55	+9.69%	+73.16	+11.13%	801.00
Support	157.79	152.46	144.23	145.07	+0.84	-7.39	-4.85%	-12.72	-8.06%	205.00
Maintenance/ Technical	67.98	73.53	73.47	73.70	+0.23	+1.17	+0.23%	+5.72	+8.41%	76.00
General Support	225.77	225.99	217.70	218.77	+1.07	-7.22	-3.19%	-7.00	-3.10%	281.00
Health Care Assistants	1,367.21	1,418.69	1,445.41	1,432.57	-12.84	+13.88	+0.98%	+65.36	+4.78%	1,656.00
Home Help	499.46	456.29	395.12	397.53	+2.41	-58.76	-12.88%	-101.93	-20.41%	530.00
Care, other	270.73	281.40	308.23	314.94	+6.71	+33.54	+11.92%	+44.21	+16.33%	375.00
Patient & Client Care	2,137.40	2,156.38	2,148.76	2,145.04	-3.72	-11.34	-0.53%	+7.64	+0.36%	2,561.00

CHO 3: January 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
CHO 3	4,356.63	4,609.54	4,946.27	4,974.39	+28.12	+364.85	+7.92%	+617.76	+14.18%	5,890.00
Consultants	27.31	28.33	30.78	31.31	+0.53	+2.98	+10.52%	+4.00	+14.65%	37.00
Registrars	41.60	40.11	45.75	45.84	+0.09	+5.73	+14.29%	+4.24	+10.19%	47.00
SHO/ Interns	24.95	22.41	22.00	20.00	-2.00	-2.41	-10.75%	-4.95	-19.84%	20.00
Medical/ Dental, other	58.03	58.84	49.27	49.72	+0.45	-9.12	-15.50%	-8.31	-14.32%	62.00
Medical & Dental	151.89	149.69	147.80	146.87	-0.93	-2.82	-1.88%	-5.02	-3.31%	166.00
Nurse/ Midwife Manager	246.38	249.74	254.68	252.77	-1.91	+3.03	+1.21%	+6.39	+2.59%	266.00
Nurse/ Midwife Specialist & AN/MP	55.64	54.05	57.88	50.95	-6.93	-3.10	-5.74%	-4.69	-8.43%	56.00
Staff Nurse/ Staff Midwife	787.23	830.69	850.30	856.74	+6.44	+26.05	+3.14%	+69.51	+8.83%	976.00
Public Health Nurse	127.42	126.97	128.78	128.31	-0.47	+1.34	+1.06%	+0.89	+0.70%	156.00
Nursing/ Midwifery Student	20.42	8.94	15.36	20.43	+5.07	+11.49	+128.52%	+0.01	+0.05%	30.00
Nursing/ Midwifery other	3.72	3.72	3.72	3.72	+0.00	+0.00	%	+0.00	%	4.00
Nursing & Midwifery	1,240.81	1,274.11	1,310.72	1,312.92	+2.20	+38.81	+3.05%	+72.11	+5.81%	1,488.00
Therapy Professions	213.86	223.32	248.88	254.59	+5.71	+31.27	+14.00%	+40.73	+19.05%	292.00
Health Science/ Diagnostics	5.46	8.55	8.59	8.45	-0.14	-1.10	-1.17%	+2.99	+54.76%	10.00
Social Care	244.68	287.87	288.59	284.19	-4.40	-3.68	-1.28%	+39.51	+16.15%	328.00
Social Workers	59.37	57.84	61.76	62.11	+0.35	+4.27	+7.38%	+2.74	+4.62%	68.00
Psychologists	123.60	125.98	122.41	121.55	-0.86	-4.43	-3.52%	-2.05	-1.66%	127.00
Pharmacy	4.80	4.80	5.80	5.78	-0.02	+0.98	+20.42%	+0.98	+20.42%	6.00
H&SC, Other	32.13	33.60	30.92	30.26	-0.66	-3.34	-9.94%	-1.87	-5.82%	39.00
Health & Social Care Professionals	683.90	741.96	766.95	766.93	-0.02	+24.97	+3.37%	+83.03	+12.14%	870.00
Management (VIII & above)	38.01	41.70	49.22	53.41	+4.19	+11.71	+28.08%	+15.40	+40.52%	55.00
Administrative/ Supervisory (V to VII)	132.23	149.09	171.47	175.60	+4.13	+26.51	+17.78%	+43.37	+32.80%	191.00
Clerical (III & IV)	320.42	308.15	349.17	357.00	+7.83	+48.85	+15.85%	+36.58	+11.42%	403.00
Management & Administrative	490.66	498.94	569.86	586.01	+16.15	+87.07	+17.45%	+95.35	+19.43%	649.00
Support	162.64	159.63	161.17	161.38	+0.21	+1.75	+1.10%	-1.26	-0.77%	194.00
Maintenance/ Technical	77.32	76.41	85.48	85.17	-0.31	+8.76	+11.46%	+7.85	+10.15%	88.00
General Support	239.96	236.04	246.65	246.55	-0.10	+10.51	+4.45%	+6.59	+2.75%	282.00
Health Care Assistants	1,139.73	1,246.79	1,325.25	1,318.75	-6.50	+71.96	+5.77%	+179.02	+15.71%	1,615.00
Home Help	175.91	217.21	293.58	311.45	+17.87	+94.24	+43.39%	+135.54	+77.05%	498.00
Care, other	233.77	244.80	285.46	284.91	-0.55	+40.11	+16.38%	+51.14	+21.88%	322.00
Patient & Client Care	1,549.41	1,708.80	1,904.29	1,915.11	+10.82	+206.31	+12.07%	+365.70	+23.60%	2,435.00

Health Service Employment Report: January 2022

CHO 4: January 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
CHO 4	8,189.04	8,601.69	8,856.35	8,893.76	+37.41	+292.07	+3.40%	+704.72	+8.61%	10,929.00
Consultants	54.92	60.38	60.65	64.49	+3.84	+4.11	+6.81%	+9.57	+17.43%	75.00
Registrars	103.33	102.50	103.98	101.69	-2.29	-0.81	-0.79%	-1.64	-1.59%	106.00
SHO/ Interns	38.15	51.09	47.78	41.80	-5.98	-9.29	-18.18%	+3.65	+9.57%	42.00
Medical/ Dental, other	111.35	116.41	122.37	119.69	-2.68	+3.28	+2.82%	+8.34	+7.49%	221.00
Medical & Dental	307.75	330.38	334.78	327.67	-7.11	-2.71	-0.82%	+19.92	+6.47%	444.00
Nurse/ Midwife Manager	432.59	466.65	498.77	493.45	-5.32	+26.80	+5.74%	+60.86	+14.07%	539.00
Nurse/ Midwife Specialist & AN/MP	80.86	98.25	90.60	91.88	+1.28	-6.37	-6.48%	+11.02	+13.63%	99.00
Staff Nurse/ Staff Midwife	1,445.56	1,498.33	1,493.60	1,501.56	+7.96	+3.23	+0.22%	+56.00	+3.87%	1,780.00
Public Health Nurse	215.95	227.56	215.97	218.38	+2.41	-9.18	-4.03%	+2.43	+1.13%	265.00
Nursing/ Midwifery Student	59.75	28.49	33.69	48.25	+14.56	+19.76	+69.36%	-11.50	-19.25%	100.00
Nursing/ Midwifery other	0.51		1.00	1.00	+0.00	+1.00	-100.00%	+0.49	+96.08%	1.00
Nursing & Midwifery	2,235.22	2,319.28	2,333.63	2,354.52	+20.89	+35.24	+1.52%	+119.30	+5.34%	2,784.00
Therapy Professions	448.13	464.09	528.34	529.72	+1.38	+65.63	+14.14%	+81.59	+18.21%	636.00
Health Science/ Diagnostics	11.91	13.29	14.03	13.84	-0.19	+0.55	+4.14%	+1.93	+16.20%	16.00
Social Care	239.93	252.16	266.51	267.16	+0.65	+15.00	+5.95%	+27.23	+11.35%	300.00
Social Workers	114.68	131.96	134.70	135.49	+0.79	+3.53	+2.68%	+20.81	+18.15%	155.00
Psychologists	137.87	151.65	151.43	149.49	-1.94	-2.16	-1.42%	+11.62	+8.43%	172.00
Pharmacy	8.03	10.64	10.09	9.54	-0.55	-1.10	-10.34%	+1.51	+18.80%	15.00
H&SC, Other	60.30	63.53	75.85	79.68	+3.83	+16.15	+25.42%	+19.38	+32.14%	119.00
Health & Social Care Professionals	1,020.85	1,087.32	1,180.95	1,184.92	+3.97	+97.60	+8.98%	+164.07	+16.07%	1,413.00
Management (VIII & above)	72.75	75.07	78.82	80.28	+1.46	+5.21	+6.94%	+7.53	+10.35%	84.00
Administrative/ Supervisory (V to VII)	160.97	177.33	201.63	211.38	+9.75	+34.05	+19.20%	+50.41	+31.32%	231.00
Clerical (III & IV)	504.66	545.80	587.33	577.95	-9.38	+32.15	+5.89%	+73.29	+14.52%	700.00
Management & Administrative	738.38	798.20	867.78	869.61	+1.83	+71.41	+8.95%	+131.23	+17.77%	1,015.00
Support	336.90	351.93	361.38	362.70	+1.32	+10.77	+3.06%	+25.80	+7.66%	502.00
Maintenance/ Technical	22.28	23.43	23.92	24.79	+0.87	+1.36	+5.80%	+2.51	+11.27%	29.00
General Support	359.18	375.36	385.30	387.49	+2.19	+12.13	+3.23%	+28.31	+7.88%	531.00
Health Care Assistants	1,954.13	2,121.24	2,208.57	2,238.06	+29.49	+116.82	+5.51%	+283.93	+14.53%	2,534.00
Home Help	1,123.65	1,075.92	1,039.02	1,018.89	-20.13	-57.03	-5.30%	-104.76	-9.32%	1,581.00
Care, other	449.88	493.99	506.32	512.60	+6.28	+18.61	+3.77%	+62.72	+13.94%	627.00
Patient & Client Care	3,527.66	3,691.15	3,753.91	3,769.55	+15.64	+78.40	+2.12%	+241.89	+6.86%	4,742.00

CHO 5: January 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
CHO 5	5,281.69	5,476.73	5,670.91	5,700.12	+29.21	+223.39	+4.08%	+418.43	+7.92%	6,719.00
Consultants	30.23	29.13	32.11	32.85	+0.74	+3.72	+12.77%	+2.62	+8.67%	35.00
Registrars	28.00	29.73	38.88	37.34	-1.54	+7.61	+25.60%	+9.34	+33.36%	38.00
SHO/ Interns	38.00	38.05	32.97	34.80	+1.83	-3.25	-8.54%	-3.20	-8.42%	35.00
Medical/ Dental, other	65.98	71.40	74.59	75.54	+0.95	+4.14	+5.80%	+9.56	+14.49%	104.00
Medical & Dental	162.21	168.31	178.55	180.53	+1.98	+12.22	+7.26%	+18.32	+11.29%	212.00
Nurse/ Midwife Manager	338.06	364.73	374.61	380.14	+5.53	+15.41	+4.23%	+42.08	+12.45%	402.00
Nurse/ Midwife Specialist & AN/MP	51.86	77.86	75.68	79.93	+4.25	+2.07	+2.66%	+28.07	+54.13%	88.00
Staff Nurse/ Staff Midwife	967.20	971.53	993.16	991.30	-1.86	+19.77	+2.03%	+24.10	+2.49%	1,166.00
Public Health Nurse	174.40	176.01	167.93	169.62	+1.69	-6.39	-3.63%	-4.78	-2.74%	206.00
Nursing/ Midwifery Student	12.34	17.26	14.22	16.75	+2.53	-0.51	-2.95%	+4.41	+35.74%	25.00
Nursing/ Midwifery other	4.44	4.38	4.45	4.48	+0.03	+1.10	+2.28%	+0.04	+0.90%	5.00
Nursing & Midwifery	1,548.30	1,611.77	1,630.05	1,642.22	+12.17	+30.45	+1.89%	+93.92	+6.07%	1,892.00
Therapy Professions	327.22	324.85	347.81	354.26	+6.45	+29.41	+9.05%	+27.04	+8.26%	413.00
Health Science/ Diagnostics	3.80	7.63	6.58	6.61	+0.03	-1.02	-13.37%	+2.81	+73.95%	7.00
Social Care	163.81	152.67	166.85	161.41	-5.44	+8.74	+5.72%	-2.40	-1.47%	198.00
Social Workers	59.81	63.25	61.71	61.87	+0.16	-1.38	-2.18%	+2.06	+3.44%	69.00
Psychologists	78.83	78.64	77.07	78.06	+0.99	-0.58	-0.74%	-0.77	-0.98%	89.00
Pharmacy	1.00	1.97	3.40	2.86	-0.54	+0.89	+45.18%	+1.86	+186.00%	3.00
H&SC, Other	35.08	31.96	43.81	44.30	+0.49	+12.34	+38.61%	+9.22	+26.28%	49.00
Health & Social Care Professionals	669.55	660.97	707.23	709.37	+2.14	+48.40	+7.32%	+39.82	+5.95%	828.00
Management (VIII & above)	43.07	47.10	58.12	59.60	+1.48	+12.50	+26.54%	+16.53	+38.38%	62.00
Administrative/ Supervisory (V to VII)	125.03	138.08	161.22	168.92	+7.70	+30.84	+22.33%	+43.89	+35.10%	180.00
Clerical (III & IV)	330.07	324.39	348.66	358.98	+10.32	+34.59	+10.66%	+28.91	+8.76%	412.00
Management & Administrative	498.17	509.57	568.00	587.50	+19.50	+77.93	+15.29%	+89.33	+17.93%	654.00
Support	332.04	300.10	281.14	281.69	+0.55	-18.41	-6.13%	-50.35	-15.16%	352.00
Maintenance/ Technical	38.76	31.06	29.90	28.92	-0.98	-2.14	-6.89%	-9.84	-25.39%	32.00
General Support	370.80	331.16	311.04	310.61	-0.43	-20.55	-6.21%	-60.19	-16.23%	384.00
Health Care Assistants	1,142.18	1,317.18	1,350.82	1,342.48	-8.34	+25.30	+1.92%	+200.30	+17.54%	1,525.00
Home Help	668.58	646.15	648.54	649.16	+0.62	+3.01	+0.47%	-19.42	-2.90%	887.00
Care, other	221.90	231.62	276.68	278.25	+1.57	+46.63	+20.13%	+56.35	+25.39%	337.00
Patient & Client Care	2,032.66	2,194.95	2,276.04	2,269.89	-6.15	+74.94	+3.41%	+237.23	+11.67%	2,749.00

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CHO 6: January 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
CHO 6	3,378.10	3,465.34	3,560.94	3,569.35	+8.41	+104.01	+3.00%	+191.25	+5.66%	4,118.00
Consultants	48.25	51.43	52.41	50.58	-1.83	-.85	-1.65%	+2.33	+4.83%	57.00
Registrars	48.77	43.81	50.83	50.13	-.70	+6.32	+14.43%	+1.36	+2.79%	61.00
SHO/ Interns	15.50	19.50	18.50	16.92	-1.58	-2.58	-13.23%	+1.42	+9.16%	25.00
Medical/ Dental, other	51.22	45.00	44.81	45.53	+.72	+.53	+1.18%	-5.69	-11.11%	65.00
Medical & Dental	163.74	159.74	166.55	163.16	-3.39	+3.42	+2.14%	-.58	-0.35%	208.00
Nurse/ Midwife Manager	210.53	205.72	200.89	206.00	+5.11	+.28	+0.14%	-4.53	-2.15%	220.00
Nurse/ Midwife Specialist & AN/MP	20.61	24.04	28.18	26.29	-1.89	+2.25	+9.36%	+5.68	+27.56%	30.00
Staff Nurse/ Staff Midwife	541.78	554.37	548.95	544.45	-4.50	-9.92	-1.79%	+2.67	+0.49%	608.00
Public Health Nurse	116.76	111.85	109.82	107.10	-2.72	-4.75	-4.25%	-9.66	-8.27%	129.00
Nursing/ Midwifery Student	13.50	15.90	11.96	12.58	+.62	-3.32	-20.88%	-.92	-6.81%	22.00
Nursing/ Midwifery other	2.00	3.00	3.70	4.00	+.30	+1.00	+33.33%	+2.00	+100.00%	4.00
Nursing & Midwifery	905.18	914.88	903.50	900.42	-3.08	-14.46	-1.58%	-4.76	-0.53%	1,013.00
Therapy Professions	238.11	237.60	235.29	236.15	+.86	-1.45	-0.61%	-1.96	-0.82%	285.00
Health Science/ Diagnostics	18.08	20.02	17.84	18.59	+.75	-1.43	-7.14%	+.51	+2.82%	21.00
Social Care	364.17	391.92	426.48	439.13	+12.65	+47.21	+12.05%	+74.96	+20.58%	479.00
Social Workers	57.09	54.27	59.86	57.30	-2.56	+3.03	+5.58%	+.21	+0.37%	64.00
Psychologists	56.43	66.45	66.38	66.01	-.37	-.44	-0.66%	+9.58	+16.98%	79.00
Pharmacy	3.66	3.90	7.21	7.17	-.04	+3.27	+83.85%	+3.51	+95.90%	8.00
H&SC, Other	14.32	10.36	15.25	16.33	+1.08	+5.97	+57.63%	+2.01	+14.04%	19.00
Health & Social Care Professionals	751.86	784.52	828.31	840.68	+12.37	+56.16	+7.16%	+88.82	+11.81%	955.00
Management (VIII & above)	67.79	69.34	81.99	84.30	+2.31	+14.96	+21.57%	+16.51	+24.35%	90.00
Administrative/ Supervisory (V to VII)	170.14	166.26	193.53	198.57	+5.04	+32.31	+19.43%	+28.43	+16.71%	223.00
Clerical (III & IV)	237.11	260.10	253.08	248.33	-4.75	-11.77	-4.53%	+11.22	+4.73%	296.00
Management & Administrative	475.04	495.70	528.60	531.20	+2.60	+35.50	+7.16%	+56.16	+11.82%	609.00
Support	191.04	192.20	186.77	185.83	-.94	-6.37	-3.31%	-5.21	-2.73%	219.00
Maintenance/ Technical	22.66	22.00	23.00	23.00	+.00	+1.00	+4.55%	+.34	+1.50%	25.00
General Support	213.70	214.20	209.77	208.83	-.94	-5.37	-2.51%	-4.87	-2.28%	244.00
Health Care Assistants	538.43	565.84	594.72	594.27	-.45	+28.43	+5.02%	+55.84	+10.37%	677.00
Care, other	330.15	330.46	329.49	330.79	+1.30	+.33	+0.10%	+.64	+0.19%	412.00
Patient & Client Care	869	896	924	925	+.85	+28.76	+3.21%	+56.48	+6.50%	1,089.00

CHO 7: January 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
CHO 7	6,514.51	6,782.87	7,073.15	7,092.89	+19.74	+310.02	+4.57%	+578.38	+8.88%	8,266.00
Consultants	59.74	66.16	67.26	67.87	+.61	+1.71	+2.58%	+8.13	+13.61%	72.00
Registrars	94.87	100.09	99.71	100.73	+1.02	+.64	+0.64%	+5.86	+6.18%	123.00
SHO/ Interns	35.79	38.31	41.28	41.07	-.21	+2.76	+7.20%	+5.28	+14.75%	54.00
Medical/ Dental, other	80.44	79.68	71.78	67.82	-3.96	-11.86	-14.88%	-12.62	-15.69%	94.00
Medical & Dental	270.84	284.24	280.03	277.49	-2.54	-6.75	-2.37%	+6.65	+2.46%	343.00
Nurse/ Midwife Manager	396.01	407.48	445.33	444.06	-1.27	+36.58	+8.98%	+48.05	+12.13%	472.00
Nurse/ Midwife Specialist & AN/MP	93.78	109.53	113.33	115.84	+2.51	+6.31	+5.76%	+22.06	+23.52%	132.00
Staff Nurse/ Staff Midwife	992.85	1,020.82	1,063.80	1,051.24	-12.56	+30.42	+2.98%	+58.39	+5.88%	1,203.00
Public Health Nurse	175.41	176.57	175.32	168.81	-6.51	-7.76	-4.39%	-6.60	-3.76%	208.00
Nursing/ Midwifery Student	32.23	32.09	32.34	40.38	+8.04	+8.29	+25.83%	+8.15	+25.29%	54.00
Nursing/ Midwifery other	10.04	9.35	9.82	10.70	+.88	+1.35	+14.44%	+.66	+6.57%	13.00
Nursing & Midwifery	1,700.32	1,755.84	1,839.94	1,831.03	-8.91	+75.19	+4.28%	+130.71	+7.69%	2,082.00
Therapy Professions	449.97	462.50	470.68	475.97	+5.29	+13.47	+2.91%	+26.00	+5.78%	547.00
Health Science/ Diagnostics	3.22	4.22	3.22	3.25	+.03	-.97	-22.99%	+.03	+0.93%	4.00
Social Care	371.22	399.83	433.24	447.43	+14.19	+47.60	+11.91%	+76.21	+20.53%	480.00
Social Workers	104.54	107.94	110.69	111.25	+.56	+3.31	+3.07%	+6.71	+6.42%	127.00
Psychologists	80.67	86.64	89.13	88.29	-.84	+1.65	+1.90%	+7.62	+9.45%	103.00
Pharmacy	40.03	37.61	44.84	43.13	-1.71	+5.52	+14.68%	+3.10	+7.74%	50.00
H&SC, Other	44.44	41.45	43.80	45.80	+2.00	+4.35	+10.49%	+1.36	+3.06%	55.00
Health & Social Care Professionals	1,094.09	1,140.19	1,195.60	1,215.12	+19.52	+74.93	+6.57%	+121.03	+11.06%	1,366.00
Management (VIII & above)	72.93	84.70	99.95	101.69	+1.74	+16.99	+20.06%	+28.76	+39.44%	104.00
Administrative/ Supervisory (V to VII)	182.32	214.11	253.62	254.23	+.61	+40.12	+18.74%	+71.91	+39.44%	271.00
Clerical (III & IV)	350.54	380.27	397.91	402.81	+4.90	+22.54	+5.93%	+52.27	+14.91%	467.00
Management & Administrative	605.79	679.08	751.48	758.73	+7.25	+79.65	+11.73%	+152.94	+25.25%	842.00
Support	410.48	401.79	384.62	386.60	+1.98	-15.19	-3.78%	-23.88	-5.82%	482.00
Maintenance/ Technical	41.07	46.15	47.57	47.10	-.47	+.95	+2.06%	+6.03	+14.68%	52.00
General Support	451.55	447.94	432.19	433.70	+1.51	-14.24	-3.18%	-17.85	-3.95%	534.00
Health Care Assistants	1,654.64	1,722.76	1,794.82	1,798.61	+3.79	+75.85	+4.40%	+143.97	+8.70%	2,118.00
Home Help	126.98	131.77	122.02	120.96	-1.06	-10.81	-8.20%	-6.02	-4.74%	231.00
Care, other	610.30	621.05	657.07	657.25	+.18	+36.20	+5.83%	+46.95	+7.69%	750.00
Patient & Client Care	2,391.92	2,475.58	2,573.91	2,576.82	+2.91	+101.24	+4.09%	+184.90	+7.73%	3,099.00

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CHO 8: January 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
CHO 8	6,135.01	6,336.76	6,448.94	6,518.64	+69.70	+181.88	+2.87%	+383.63	+6.25%	7,757.00
Consultants	42.27	43.50	44.11	44.09	-0.02	+0.59	+1.36%	+1.82	+4.31%	46.00
Registrars	105.91	114.09	124.66	126.52	+1.86	+12.43	+10.89%	+20.61	+19.46%	128.00
SHO/ Interns	38.00	27.02	23.12	20.77	-2.35	-6.25	-23.13%	-17.23	-45.34%	21.00
Medical/ Dental, other	72.42	72.54	64.37	66.37	+2.00	-6.17	-8.51%	-6.05	-8.35%	87.00
Medical & Dental	258.60	257.15	256.26	257.75	+1.49	+6.00	+0.23%	-8.50	-0.33%	282.00
Nurse/ Midwife Manager	371.61	379.35	376.42	374.29	-2.13	-5.06	-1.33%	+2.68	+0.72%	404.00
Nurse/ Midwife Specialist & AN/MP	99.76	111.31	117.42	117.84	+0.42	+6.53	+5.87%	+18.08	+18.12%	134.00
Staff Nurse/ Staff Midwife	997.85	1,013.29	1,001.27	999.08	-2.19	-14.21	-1.40%	+1.23	+0.12%	1,162.00
Public Health Nurse	199.15	200.96	204.16	207.23	+3.07	+6.27	+3.12%	+8.08	+4.06%	246.00
Nursing/ Midwifery Student	4.48	17.03	14.09	32.66	+18.57	+15.63	+91.78%	+28.18	+629.02%	75.00
Nursing/ Midwifery other	9.41	12.41	13.03	12.01	-1.02	-4.00	-3.22%	+2.60	+27.63%	13.00
Nursing & Midwifery	1,682.26	1,734.35	1,726.39	1,743.11	+16.72	+8.76	+0.51%	+60.85	+3.62%	2,034.00
Therapy Professions	377.02	394.71	397.53	395.15	-2.38	+4.44	+0.11%	+18.13	+4.81%	478.00
Health Science/ Diagnostics	7.23	9.32	11.02	11.01	-0.01	+1.69	+18.13%	+3.78	+52.28%	12.00
Social Care	367.96	387.81	409.43	421.67	+12.24	+33.86	+8.73%	+53.71	+14.60%	498.00
Social Workers	87.54	88.64	92.92	94.07	+1.15	+5.43	+6.13%	+6.53	+7.46%	106.00
Psychologists	119.72	115.13	115.57	117.79	+2.22	+2.66	+2.31%	-1.93	-1.61%	128.00
Pharmacy	7.27	8.31	12.38	11.82	-0.56	+3.51	+42.24%	+4.55	+62.59%	15.00
H&SC, Other	52.35	53.64	54.37	54.27	-0.10	+0.63	+1.17%	+1.92	+3.67%	63.00
Health & Social Care Professionals	1,019.09	1,057.56	1,093.22	1,105.78	+12.56	+48.22	+4.56%	+86.69	+8.51%	1,300.00
Management (VIII & above)	62.41	66.99	76.36	75.66	-0.70	+8.67	+12.94%	+13.25	+21.23%	79.00
Administrative/ Supervisory (V to VII)	176.41	203.66	234.55	235.62	+1.07	+31.96	+15.69%	+59.21	+33.56%	251.00
Clerical (III & IV)	507.02	532.75	518.17	530.50	+12.33	-2.25	-0.42%	+23.48	+4.63%	622.00
Management & Administrative	745.84	803.40	829.08	841.78	+12.70	+38.38	+4.78%	+95.94	+12.86%	952.00
Support	127.37	118.11	111.67	110.32	-1.35	-7.79	-6.60%	-17.05	-13.39%	140.00
Maintenance/ Technical	68.79	68.63	63.74	63.96	+0.22	-4.67	-6.80%	-4.83	-7.02%	67.00
General Support	196.16	186.74	175.41	174.28	-1.13	-12.46	-6.67%	-21.88	-11.15%	207.00
Health Care Assistants	1,577.39	1,662.62	1,735.68	1,753.32	+17.64	+90.70	+5.46%	+175.93	+11.15%	2,057.00
Home Help	418.21	396.81	385.29	391.13	+5.84	-5.68	-1.43%	-27.08	-6.48%	629.00
Care, other	237.46	238.13	247.61	251.49	+3.88	+13.36	+5.61%	+14.03	+5.91%	296.00
Patient & Client Care	2,233.06	2,297.56	2,368.58	2,395.94	+27.36	+98.38	+4.28%	+162.88	+7.29%	2,982.00

CHO 9: January 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
CHO 9	6,582.20	6,949.54	7,165.27	7,202.48	+37.21	+252.94	+3.64%	+620.28	+9.42%	8,315.00
Consultants	68.47	64.45	68.42	69.73	+1.31	+5.28	+8.19%	+1.26	+1.84%	81.00
Registrars	98.13	90.97	116.03	106.87	-9.16	+15.90	+17.48%	+8.74	+8.91%	121.00
SHO/ Interns	66.16	71.17	48.02	52.28	+4.26	-18.89	-26.54%	-13.88	-20.98%	62.00
Medical/ Dental, other	56.79	56.16	57.62	57.04	-0.58	+0.88	+1.57%	+0.25	+0.44%	69.00
Medical & Dental	289.55	282.75	290.09	285.92	-4.17	+3.17	+1.12%	-3.63	-1.25%	333.00
Nurse/ Midwife Manager	435.08	457.20	480.08	480.68	+0.60	+23.48	+5.14%	+45.60	+10.48%	510.00
Nurse/ Midwife Specialist & AN/MP	84.88	101.42	111.21	116.24	+5.03	+14.82	+14.61%	+31.36	+36.95%	126.00
Staff Nurse/ Staff Midwife	1,195.65	1,223.26	1,238.54	1,242.50	+3.96	+19.24	+1.57%	+46.85	+3.92%	1,403.00
Public Health Nurse	175.52	181.91	180.91	181.24	+0.33	-0.67	-0.37%	+5.72	+3.26%	213.00
Nursing/ Midwifery Student	54.67	59.73	47.93	59.48	+11.55	-2.25	-0.42%	+4.81	+8.80%	111.00
Nursing/ Midwifery other	19.71	22.90	19.40	19.30	-0.10	-3.60	-15.72%	-3.41	-2.08%	21.00
Nursing & Midwifery	1,965.51	2,046.42	2,078.07	2,099.44	+21.37	+53.02	+2.59%	+133.93	+6.81%	2,384.00
Therapy Professions	486.45	530.00	570.89	577.60	+6.71	+47.60	+8.98%	+91.15	+18.74%	652.00
Health Science/ Diagnostics	36.67	33.53	32.20	31.77	-0.43	-1.76	-5.25%	-4.90	-13.36%	34.00
Social Care	695.12	745.40	814.36	814.53	+0.17	+69.13	+9.27%	+119.41	+17.18%	973.00
Social Workers	125.39	138.53	132.73	137.05	+4.32	-1.48	-1.07%	+11.66	+9.30%	156.00
Psychologists	163.87	182.56	180.81	184.59	+3.78	+2.03	+1.11%	+20.72	+12.64%	202.00
Pharmacy	24.71	29.34	29.86	29.12	-0.74	-0.22	-0.75%	+4.41	+17.85%	36.00
H&SC, Other	70.59	68.71	76.74	76.48	-0.26	+7.77	+11.31%	+5.89	+8.34%	91.00
Health & Social Care Professionals	1,602.80	1,728.07	1,837.59	1,851.14	+13.55	+123.07	+7.12%	+248.34	+15.49%	2,144.00
Management (VIII & above)	79.43	84.95	97.78	95.69	-2.09	+10.74	+12.64%	+16.26	+20.47%	98.00
Administrative/ Supervisory (V to VII)	207.86	243.09	308.75	312.47	+3.72	+69.38	+28.54%	+104.61	+50.33%	335.00
Clerical (III & IV)	451.44	506.69	543.41	555.45	+12.04	+48.76	+9.62%	+104.01	+23.04%	648.00
Management & Administrative	738.73	834.73	949.94	963.61	+13.67	+128.88	+15.44%	+224.88	+30.44%	1,081.00
Support	451.78	402.72	397.67	395.29	-2.38	-7.43	-1.84%	-56.49	-12.50%	478.00
Maintenance/ Technical	35.30	36.37	34.00	34.03	+0.03	-2.34	-6.43%	-1.27	-3.60%	36.00
General Support	487.08	439.09	431.67	429.32	-2.35	-9.77	-2.23%	-57.76	-11.86%	514.00
Health Care Assistants	1,277.67	1,385.30	1,344.17	1,337.15	-7.02	-48.15	-3.48%	+59.48	+4.66%	1,585.00
Care, other	220.86	233.18	233.74	235.90	+2.16	+2.72	+1.17%	+15.04	+6.81%	274.00
Patient & Client Care	1,498.53	1,618.48	1,577.91	1,573.05	-4.86	-45.43	-2.81%	+74.52	+5.0%	1,859.00

Health Service Employment Report: January 2022

other Community Services: January 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
other Comm	638.31	709.32	740.45	725.79	-14.66	+16.47	+2.32%	+87.48	+13.70%	795.00
Consultants	16.62	17.62	19.19	19.41	+22	+1.79	+10.16%	+2.79	+16.79%	21.00
Registrars	25.00	22.76	27.33	31.03	+3.70	+8.27	+36.34%	+6.03	+24.12%	49.00
SHO/ Interns	1.55	6.00	6.00	3.71	-2.29	-2.29	-38.17%	+2.16	+139.35%	5.00
Medical/ Dental, other	0.36	0.09				-0.09	-100.00%	-0.36	-100.00%	
Medical & Dental	43.53	46.47	52.52	54.15	+1.63	+7.68	+16.53%	+10.62	+24.40%	75.00
Nurse/ Midwife Manager	66.17	82.16	84.40	83.22	-1.18	+1.06	+1.29%	+17.05	+25.77%	86.00
Nurse/ Midwife Specialist & AN/MP	8.25	12.67	11.36	9.96	-1.40	-2.71	-21.39%	+1.71	+20.73%	12.00
Staff Nurse/ Staff Midwife	173.77	174.16	179.29	170.94	-8.35	-3.22	-1.85%	-2.83	-1.63%	184.00
Nursing/ Midwifery other	1.00	1.96	1.99	2.00	+0.01	+0.04	+2.04%	+1.00	+100.00%	2.00
Nursing & Midwifery	249.19	270.95	277.04	266.12	-10.92	-4.83	-1.78%	+16.93	+6.79%	284.00
Therapy Professions	11.00	11.59	12.61	12.55	-0.06	+0.96	+8.28%	+1.55	+14.09%	13.00
Health Science/ Diagnostics	8.63	7.76	6.81	6.78	-0.03	-0.98	-12.63%	-1.85	-21.44%	7.00
Social Care	3.54	3.76	3.95	3.88	-0.07	+1.12	+3.19%	+0.34	+9.60%	4.00
Social Workers	28.70	33.23	30.46	30.72	+0.26	-2.51	-7.55%	+2.02	+7.04%	35.00
Psychologists	7.00	6.96	8.45	7.00	-1.45	+0.04	+0.57%	+0.00	%	7.00
Pharmacy	2.73	4.00	4.00	4.71	+0.71	+0.71	+17.75%	+1.98	+72.53%	5.00
H&SC, Other	2.91	3.80	3.00	3.00	+0.00	-0.80	-21.05%	+0.09	+3.09%	3.00
Health & Social Care Professionals	64.51	71.10	69.28	68.64	-0.64	-2.46	-3.46%	+4.13	+6.40%	74.00
Management (VIII & above)	65.35	69.08	66.21	67.17	+0.96	-1.91	-2.76%	+1.82	+2.79%	70.00
Administrative/ Supervisory (V to VII)	75.84	77.40	94.44	93.32	-1.12	+15.92	+20.57%	+17.48	+23.05%	99.00
Clerical (III & IV)	70.33	69.44	77.11	75.65	-1.46	+6.21	+8.94%	+5.32	+7.56%	82.00
Management & Administrative	211.52	215.92	237.76	236.14	-1.62	+20.22	+9.36%	+24.62	+11.64%	251.00
Support	14.32	20.03	18.98	17.92	-1.06	-2.11	-10.53%	+3.60	+25.14%	20.00
Maintenance/ Technical	3.00	7.00	6.99	7.00	+0.01	+0.00	%	+4.00	+133.33%	7.00
General Support	17.32	27.03	25.97	24.92	-1.05	-2.11	-7.81%	+7.60	+43.88%	27.00
Health Care Assistants	36.80	62.28	61.82	59.27	-2.55	-3.01	-4.83%	+22.47	+61.06%	65.00
Care, other	15.44	15.57	16.06	16.55	+0.49	+0.98	+6.29%	+1.11	+7.19%	19.00
Patient & Client Care	52.24	77.85	77.88	75.82	-2.06	-2.03	-2.61%	+23.58	+45.1%	84.00

Health & Wellbeing: January 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
HWB	573.60	511.47	640.55	652.77	+12.22	+141.30	+27.63%	+79.17	+13.80%	713.00
Consultants	1.00	2.00	1.00	1.00	+0.00	-1.00	-50.00%	+0.00	%	1.00
Registrars	27.58	29.39	34.99	32.85	-2.14	+3.46	+11.77%	+5.27	+19.11%	35.00
Medical/ Dental, other	89.44	101.74	105.27	106.46	+1.19	+4.72	+4.64%	+17.02	+19.03%	116.00
Medical & Dental	118.02	133.13	141.26	140.31	-0.95	+7.18	+5.39%	+22.29	+18.89%	152.00
Nurse/ Midwife Manager	13.77	14.81	31.56	33.35	+1.79	+18.54	+125.19%	+19.58	+142.19%	35.00
Nurse/ Midwife Specialist & AN/MP	4.32	3.72	1.00	1.00	+0.00	-2.72	-73.12%	-3.32	-76.85%	1.00
Staff Nurse/ Staff Midwife	1.49	3.82	28.42	29.61	+1.19	+25.79	+675.13%	+28.12	+1887.25%	34.00
Public Health Nurse	3.72	2.63	2.03	1.72	-0.31	-0.91	-34.60%	-2.00	-53.76%	3.00
Nursing & Midwifery	23.30	24.98	63.01	65.68	+2.67	+40.70	+162.93%	+42.38	+181.89%	73.00
Therapy Professions	18.07	9.44	5.15	4.63	-0.52	-4.81	-50.95%	-13.44	-74.38%	6.00
Health Science/ Diagnostics	60.36	60.36	62.45	61.05	-1.40	+0.69	+1.14%	+0.69	+1.14%	70.00
Psychologists	1.00	1.00	1.00	1.00	+0.00	+0.00	%	+0.00	%	1.00
Pharmacy	2.00	4.81	5.00	4.99	-0.01	+0.18	+3.74%	+2.99	+149.50%	5.00
H&SC, Other	34.00	38.01	40.17	40.69	+0.52	+2.68	+7.05%	+6.69	+19.68%	44.00
Health & Social Care Professionals	115.43	113.62	113.77	112.36	-1.41	-1.26	-1.11%	-3.07	-2.66%	126.00
Management (VIII & above)	44.69	41.30	55.04	55.85	+0.81	+14.55	+35.23%	+11.16	+24.97%	57.00
Administrative/ Supervisory (V to VII)	136.44	108.66	155.24	163.23	+7.99	+54.57	+50.22%	+26.79	+19.64%	172.00
Clerical (III & IV)	99.77	84.22	105.21	108.32	+3.11	+24.10	+28.62%	+8.55	+8.57%	124.00
Management & Administrative	280.90	234.18	315.49	327.40	+11.91	+93.22	+39.81%	+46.50	+16.55%	353.00
Support	1.14	1.26	1.26	1.26	+0.00	+0.00	%	+0.12	+10.53%	2.00
General Support	1.14	1.26	1.26	1.26	+0.00	+0.00	%	+0.12	+10.53%	2.00
Health Care Assistants	0.31	0.31	0.31	0.31	+0.00	+0.00	%	+0.00	%	1.00
Care, other	34.50	3.99	5.45	5.45	+0.00	+1.46	+36.59%	-29.05	-84.20%	6.00
Patient & Client Care	34.81	4.30	5.76	5.76	+0.00	+1.46	+33.95%	-29.05	-83.45%	7.00

Health Service Employment Report: January 2022

Corporate: January 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Corp	3,034.83	3,215.51	3,816.48	3,838.89	+22.41	+623.38	+19.39%	+804.06	+26.49%	4,161.00
Consultants	43.15	42.34	45.80	45.53	-0.27	+3.19	+7.53%	+2.38	+5.52%	50.00
Registrars	23.80	30.10	35.04	34.50	-0.54	+4.40	+14.62%	+10.70	+44.96%	40.00
SHO/ Interns	1.00	1.50	0.60	0.60	+0.00	-0.90	-60.00%	-0.40	-40.00%	1.00
Medical/ Dental, other	25.60	25.07	29.11	29.21	+0.10	+4.14	+16.51%	+3.61	+14.10%	49.00
Medical & Dental	93.55	99.01	110.55	109.84	-0.71	+10.83	+10.94%	+16.29	+17.41%	140.00
Nurse/ Midwife Manager	99.76	112.16	116.58	116.36	-0.22	+4.20	+3.74%	+16.60	+16.64%	134.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.80	16.41	16.34	-0.07	+4.54	+38.47%	+6.43	+64.88%	20.00
Staff Nurse/ Staff Midwife	1.42	10.38	13.41	12.39	-1.02	+2.01	+19.36%	+10.97	+772.54%	18.00
Public Health Nurse	0.00	0.03	0.00	0.00	+0.00	-0.03	-100.00%	+0.00	%	0.00
Nursing/ Midwifery other	66.46	68.83	65.88	65.44	-0.44	-3.39	-4.93%	-1.02	-1.53%	71.00
Nursing & Midwifery	177.55	203.20	212.28	210.53	-1.75	+7.33	+3.61%	+32.98	+18.58%	243.00
Therapy Professions	2.38	4.78	3.61	3.95	+0.34	-0.83	-17.36%	+1.57	+65.97%	6.00
Health Science/ Diagnostics	88.86	92.60	95.57	94.68	-0.89	+2.08	+2.25%	+5.82	+6.55%	122.00
Social Workers	3.81	2.92	5.72	6.72	+1.00	+3.80	+130.14%	+2.91	+76.38%	7.00
Psychologists	1.00	1.00	1.00	1.00	+0.00	+0.00	%	+0.00	%	1.00
Pharmacy	35.30	44.47	51.20	51.33	+0.13	+6.86	+15.43%	+16.03	+45.41%	53.00
H&SC, Other	533.24	547.47	561.48	559.33	-2.15	+11.86	+2.17%	+26.09	+4.89%	605.00
Health & Social Care Professionals	664.59	693.24	718.58	717.01	-1.57	+23.77	+3.43%	+52.42	+7.89%	794.00
Management (VIII & above)	494.36	520.71	605.28	613.92	+8.64	+93.21	+17.90%	+119.56	+24.18%	628.00
Administrative/ Supervisory (V to VII)	818.22	892.42	1,158.66	1,164.03	+5.37	+271.61	+30.44%	+345.81	+42.26%	1,226.00
Clerical (III & IV)	753.55	769.46	965.64	977.86	+12.22	+208.40	+27.08%	+224.31	+29.77%	1,079.00
Management & Administrative	2,066.13	2,182.59	2,729.58	2,755.81	+26.23	+573.22	+26.26%	+689.68	+33.38%	2,933.00
Support	11.72	11.79	13.64	13.64	+0.00	+1.85	+15.69%	+1.92	+16.38%	16.00
Maintenance/ Technical	9.00	9.00	7.00	7.00	+0.00	-2.00	-22.22%	-2.00	-22.22%	7.00
General Support	20.72	20.79	20.64	20.64	+0.00	-0.15	-0.72%	-0.08	-0.39%	23.00
Health Care Assistants	8.29	13.68	22.85	23.11	+0.26	+9.43	+68.93%	+14.82	+178.77%	26.00
Ambulance Staff	3.00	1.00	1.00	1.00	+0.00	+0.00	%	-2.00	-66.67%	1.00
Care, other	1.00	2.00	1.00	0.95	-0.05	-1.05	-52.50%	-0.05	-5.00%	1.00
Patient & Client Care	12.29	16.68	24.85	25.06	+0.21	+8.38	+50.24%	+12.77	+103.91%	28.00

Health Business Services: January 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
HBS	1,582.98	1,631.39	1,366.66	1,362.39	-4.27	-269.00	-16.49%	-220.59	-13.94%	1,420.00
Medical/ Dental, other	1.75						-100.00%	-1.75	-100.00%	
Medical & Dental	1.75						-100.00%	-1.75	-100.00%	
Nurse/ Midwife Manager	5.50	2.82	4.82	4.82	+0.00	+2.00	+70.92%	-0.68	-12.36%	5.00
Nursing/ Midwifery other	0.79	0.79				-0.79	-100.00%	-0.79	-100.00%	
Nursing & Midwifery	6.29	3.61	4.82	4.82	+0.00	+1.21	+33.52%	-1.47	-23.37%	5.00
Health Science/ Diagnostics	1.00	1.00	1.00	1.00	+0.00	+0.00	%	+0.00	%	1.00
Pharmacy	1.50	1.00	1.00	1.00	+0.00	+0.00	%	-0.50	-33.33%	1.00
H&SC, Other	1.00	1.00	1.00	1.00	+0.00	+0.00	%	+0.00	%	1.00
Health & Social Care Professionals	3.50	3.00	3.00	3.00	+0.00	+0.00	%	-0.50	-14.29%	3.00
Management (VIII & above)	167.91	167.50	155.92	158.35	+2.43	-9.15	-5.46%	-9.56	-5.69%	160.00
Administrative/ Supervisory (V to VII)	419.04	450.28	393.06	398.21	+5.15	-52.07	-11.56%	-20.83	-4.97%	415.00
Clerical (III & IV)	650.67	672.33	487.43	478.75	-8.68	-193.58	-28.79%	-171.92	-26.42%	511.00
Management & Administrative	1,237.62	1,290.11	1,036.41	1,035.31	-1.10	-254.80	-19.75%	-202.31	-16.35%	1,086.00
Support	101.16	102.19	92.73	92.07	-0.66	-10.12	-9.90%	-9.09	-8.99%	95.00
Maintenance/ Technical	229.86	230.59	227.70	225.19	-2.51	-5.40	-2.34%	-4.67	-2.03%	229.00
General Support	331.02	332.78	320.43	317.26	-3.17	-15.52	-4.66%	-13.76	-4.16%	324.00
Health Care Assistants	2.00	1.89	2.00	2.00	+0.00	+0.11	+5.82%	+0.00	%	2.00
Care, other	0.80						-100.00%	-0.80	-100.00%	
Patient & Client Care	2.80	1.89	2.00	2.00	+0.00	+0.11	+5.82%	-0.80	-28.57%	2.00

**Absence
January 2022**

January 2022

Health Service Absence Rate - by Staff Category: Jan 2022	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	3.94%	0.46%	4.40%	5.38%	9.78%	44.98%	55.02%
Medical & Dental	0.98%	0.10%	1.08%	2.03%	3.11%	34.71%	65.29%
Nursing & Midwifery	4.42%	0.63%	5.05%	6.30%	11.35%	44.47%	55.53%
Health & Social Care Professionals	3.06%	0.29%	3.36%	4.81%	8.17%	41.10%	58.90%
Management & Administrative	3.25%	0.27%	3.52%	4.40%	7.93%	44.43%	55.57%
General Support	5.26%	0.43%	5.69%	6.43%	12.13%	46.96%	53.04%
Patient & Client Care	5.15%	0.63%	5.78%	6.13%	11.91%	48.55%	51.45%

January 2022

Health Service Absence Rate - by Care Group: Jan 2022	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	3.94%	0.46%	4.40%	5.38%	9.78%	44.98%	55.02%
Ambulance Services	5.48%	0.38%	5.86%	4.73%	10.59%	55.36%	44.64%
Acute Hospital Services	3.74%	0.48%	4.21%	5.76%	9.98%	42.25%	57.75%
Acute Services	3.80%	0.47%	4.28%	5.72%	10.00%	42.79%	57.21%
Community Health & Wellbeing	2.64%	0.07%	2.70%	3.56%	6.26%	43.21%	56.79%
Mental Health	3.88%	0.33%	4.21%	5.36%	9.56%	44.00%	56.00%
Primary Care	3.75%	0.29%	4.04%	4.31%	8.35%	48.36%	51.64%
Disabilities	4.26%	0.64%	4.90%	5.11%	10.01%	48.93%	51.07%
Older People	5.43%	0.48%	5.91%	6.47%	12.38%	47.71%	52.29%
Community Services	4.28%	0.47%	4.75%	5.23%	9.98%	47.62%	52.38%
Health & Wellbeing	2.76%	0.11%	2.87%	2.84%	5.71%	50.26%	49.74%
Corporate	2.37%	0.17%	2.54%	2.46%	5.00%	50.87%	49.13%
Health Business Services	2.09%	0.14%	2.23%	1.96%	4.18%	53.23%	46.77%
HWB, Corporate & National	2.36%	0.16%	2.52%	2.42%	4.94%	51.11%	48.89%

January 2022

Health Service Absence Rate - by Care Group: Jan 2022	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	3.11%	11.35%	8.17%	7.93%	12.13%	11.91%	3.94%	0.46%	4.40%	5.38%	9.78%
Ambulance Services	%	%		2.93%	6.72%	11.04%	5.48%	0.38%	5.86%	4.73%	10.59%
Acute Hospital Services	2.87%	11.53%	8.81%	9.84%	13.05%	12.56%	3.74%	0.48%	4.21%	5.76%	9.98%
Acute Services	2.87%	11.52%	8.81%	9.75%	13.04%	12.11%	3.80%	0.47%	4.28%	5.72%	10.00%
Community Health & Wellbeing	%	14.92%	14.99%	5.22%		6.29%	2.64%	0.07%	2.70%	3.56%	6.26%
Mental Health	3.68%	11.10%	6.73%	7.18%	10.62%	11.43%	3.88%	0.33%	4.21%	5.36%	9.56%
Primary Care	5.42%	9.83%	7.24%	7.32%	9.21%	10.35%	3.75%	0.29%	4.04%	4.31%	8.35%
Disabilities	1.46%	10.96%	8.37%	6.01%	8.31%	11.16%	4.26%	0.64%	4.90%	5.11%	10.01%
Older People	1.24%	12.43%	7.62%	7.19%	12.34%	14.08%	5.43%	0.48%	5.91%	6.47%	12.38%
Community Services	4.33%	11.10%	7.78%	6.94%	10.32%	11.81%	4.28%	0.47%	4.75%	5.23%	9.98%
Health & Wellbeing	4.60%	8.70%	7.15%	5.29%		%	2.76%	0.11%	2.87%	2.84%	5.71%
Corporate	2.29%	8.24%	6.41%	4.18%	4.79%	8.76%	2.37%	0.17%	2.54%	2.46%	5.00%
Health Business Services		%	%	4.36%	3.52%	%	2.09%	0.14%	2.23%	1.96%	4.18%
HWB, Corporate & National	3.26%	8.32%	6.43%	4.30%	3.74%	8.42%	2.36%	0.16%	2.52%	2.42%	4.94%

January 2022

Health Service Absence Rate - by HG, CHO/Care Group & Staff Category: Jan 2022	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	3.11%	11.35%	8.17%	7.93%	12.13%	11.91%	3.94%	0.46%	4.40%	5.38%	9.78%
Children's Health Ireland	2.65%	12.24%	8.41%	8.75%	13.43%	15.91%	3.90%	0.47%	4.38%	5.31%	9.68%
Dublin Midlands Hospital Group	2.24%	9.63%	7.07%	9.04%	9.90%	12.59%	3.32%	0.43%	3.75%	4.75%	8.50%
Ireland East Hospital Group	3.39%	9.27%	10.95%	11.53%	14.05%	9.85%	3.27%	0.33%	3.60%	5.92%	9.52%
National Ambulance Service	0.00%	0.00%		2.93%	6.72%	11.04%	5.48%	0.38%	5.86%	4.73%	10.59%
RCSI Hospitals Group	2.81%	12.99%	9.22%	11.87%	15.52%	15.65%	4.20%	0.39%	4.58%	6.77%	11.35%
Saolta University Hospital Care Group	3.50%	13.01%	8.66%	8.93%	12.20%	12.03%	3.50%	0.65%	4.15%	6.20%	10.35%
South/South West Hospital Group	2.22%	12.28%	8.47%	8.37%	11.10%	10.79%	3.77%	0.61%	4.37%	5.30%	9.68%
University of Limerick Hospital Group	3.42%	13.53%	9.22%	9.90%	17.13%	16.40%	5.39%	0.51%	5.90%	6.35%	12.25%
Other Acute Services	1.74%	11.16%	8.54%	6.16%	11.99%	11.96%	3.91%	0.46%	4.37%	5.28%	9.65%
Acute Services	2.87%	11.52%	8.81%	9.75%	13.04%	12.11%	3.80%	0.47%	4.28%	5.72%	10.00%
CHO 1	4.07%	12.69%	8.10%	7.10%	15.17%	12.93%	4.62%	0.34%	4.96%	6.42%	11.38%
CHO 2	5.37%	9.36%	7.22%	5.64%	3.37%	10.00%	3.78%	0.16%	3.94%	4.45%	8.39%
CHO 3	9.00%	13.14%	10.12%	9.62%	11.26%	11.15%	5.07%	0.30%	5.37%	6.04%	11.41%
CHO 4	2.64%	10.67%	7.93%	4.71%	9.49%	13.02%	3.84%	1.19%	5.03%	5.31%	10.34%
CHO 5	5.16%	11.72%	9.54%	7.85%	11.95%	13.34%	5.07%	0.41%	5.49%	5.81%	11.30%
CHO 6	3.56%	10.47%	7.26%	5.23%	7.76%	8.71%	3.30%	0.37%	3.67%	4.37%	8.04%
CHO 7	4.31%	9.98%	6.45%	8.17%	10.34%	11.18%	4.26%	0.45%	4.71%	4.70%	9.41%
CHO 8	3.41%	12.60%	9.25%	7.69%	12.67%	13.68%	5.11%	0.56%	5.67%	5.75%	11.42%
CHO 9	4.77%	9.19%	6.69%	7.70%	10.01%	9.90%	3.81%	0.33%	4.15%	4.25%	8.39%
Other Community Services	1.84%	13.23%	5.06%	1.84%	5.53%	12.74%	2.18%	0.49%	2.67%	6.07%	8.73%
Community Services	4.33%	11.10%	7.78%	6.94%	10.32%	11.81%	4.28%	0.47%	4.75%	5.23%	9.98%
HWB, Corporate & National	3.26%	8.32%	6.43%	4.30%	3.74%	8.42%	2.36%	0.16%	2.52%	2.42%	4.94%

January 2022

Health Service Absence Rate - by Care Group: Jan 2022	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	<i>Certified absence</i>	<i>Self-certified absence</i>	<i>Non Covid-19 absence</i>	<i>Covid-19 absence</i>	Total absence rate	<i>Non Covid-19 absence</i>	<i>Covid-19 absence</i>
Total	3.11%	11.35%	8.17%	7.93%	12.13%	11.91%	3.94%	0.46%	4.40%	5.38%	9.78%	44.98%	55.02%
Health Service Executive	10.11%	10.11%	10.11%	10.11%	10.11%	10.11%	4.26%	0.44%	4.71%	5.40%	10.11%	46.58%	53.42%
NAS	0.00%	0.00%		2.93%	6.72%	11.04%	5.48%	0.38%	5.86%	4.73%	10.59%	55.36%	44.64%
Acute	2.91%	12.95%	9.11%	9.60%	13.20%	13.00%	4.22%	0.56%	4.78%	5.91%	10.69%	44.70%	55.30%
CHWB	0.00%	14.92%	14.99%	5.22%		6.29%	2.64%	0.07%	2.70%	3.56%	6.26%	43.21%	56.79%
Mental Health	3.90%	11.32%	6.71%	7.04%	10.67%	11.41%	3.97%	0.33%	4.30%	5.41%	9.71%	44.26%	55.74%
Primary Care	5.70%	9.95%	7.24%	7.53%	8.86%	10.47%	3.77%	0.30%	4.07%	4.36%	8.43%	48.27%	51.73%
Disabilities	0.30%	12.02%	8.02%	6.53%	10.47%	12.84%	5.49%	0.37%	5.86%	5.31%	11.17%	52.48%	47.52%
Older People	1.11%	12.48%	7.39%	7.44%	12.59%	14.39%	5.61%	0.47%	6.08%	6.53%	12.61%	48.20%	51.80%
H&WB	4.60%	8.70%	7.15%	5.29%		0.00%	2.76%	0.11%	2.87%	2.84%	5.71%	50.26%	49.74%
Corporate	2.29%	8.24%	6.41%	4.18%	4.79%	8.76%	2.37%	0.17%	2.54%	2.46%	5.00%	50.87%	49.13%
HBS		0.00%	0.00%	4.36%	3.52%	0.00%	2.09%	0.14%	2.23%	1.96%	4.18%	53.23%	46.77%
Section 38 Hospitals	9.06%	9.06%	9.06%	9.06%	9.06%	9.06%	3.12%	0.38%	3.50%	5.57%	9.06%	38.56%	61.44%
Section 38 Voluntary Agencies	9.54%	9.54%	9.54%	9.54%	9.54%	9.54%	3.87%	0.67%	4.53%	5.01%	9.54%	47.49%	52.51%

Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	<i>Certified absence</i>	<i>Self-certified absence</i>	<i>Non Covid-19 absence</i>	<i>Covid-19 absence</i>	Total absence rate
2022	3.11%	11.35%	8.17%	7.93%	12.13%	11.91%	3.94%	0.46%	4.40%	5.38%	9.78%
Jan 2022	3.11%	11.35%	8.17%	7.93%	12.13%	11.91%	3.94%	0.46%	4.40%	5.38%	9.78%
2021	1.98%	7.10%	4.69%	4.76%	7.61%	7.99%	3.97%	0.49%	4.45%	1.66%	6.12%
Dec 2021	2.57%	9.21%	6.79%	6.54%	9.62%	9.69%	4.38%	0.55%	4.93%	3.00%	7.94%
Nov 2021	2.43%	8.55%	6.63%	6.80%	9.62%	9.48%	4.60%	0.72%	5.32%	2.34%	7.66%
Oct 2021	2.27%	7.38%	5.41%	5.38%	8.32%	8.25%	4.47%	0.61%	5.08%	1.48%	6.56%
Sep 2021	2.01%	6.76%	4.45%	4.65%	7.46%	7.64%	4.27%	0.52%	4.78%	1.07%	5.85%
Aug 2021	1.85%	6.65%	4.40%	4.62%	6.91%	7.77%	4.22%	0.49%	4.70%	1.09%	5.79%
Jul 2021	1.34%	5.81%	3.92%	4.11%	6.51%	6.87%	3.94%	0.45%	4.40%	0.71%	5.11%
Jun 2021	1.25%	5.45%	3.51%	3.55%	6.05%	6.44%	3.74%	0.46%	4.20%	0.56%	4.76%
May 2021	1.15%	5.05%	3.23%	3.33%	5.57%	5.96%	3.37%	0.39%	3.75%	0.62%	4.37%
Apr 2021	1.34%	5.36%	3.31%	3.33%	5.80%	6.26%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	1.36%	5.77%	3.70%	3.58%	6.10%	6.64%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	1.82%	7.59%	4.50%	4.58%	7.92%	8.98%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	4.34%	11.48%	6.27%	6.46%	11.28%	11.69%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	2.33%	7.10%	4.46%	4.74%	7.32%	7.88%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	2.31%	7.19%	3.99%	4.67%	6.95%	7.59%	3.88%	0.38%	4.25%	1.67%	5.92%
Nov 2020	2.12%	6.67%	3.70%	4.53%	6.84%	7.06%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	2.25%	7.02%	4.46%	4.55%	7.09%	7.74%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	1.88%	6.63%	4.38%	4.47%	6.95%	7.29%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	1.49%	5.71%	3.81%	4.17%	6.57%	6.92%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	1.17%	5.38%	3.50%	3.66%	6.36%	6.49%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	1.33%	5.65%	3.16%	3.67%	6.44%	6.59%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	2.28%	8.26%	4.39%	4.46%	7.97%	9.55%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	5.48%	13.42%	7.25%	6.48%	11.06%	13.10%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	4.77%	8.74%	6.87%	6.60%	8.63%	9.10%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	1.49%	4.97%	3.82%	4.65%	6.31%	6.16%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	1.44%	5.44%	4.19%	5.01%	6.61%	6.84%	4.61%	0.60%	5.20%	%	5.20%
2019	1.32%	5.06%	3.72%	4.42%	5.88%	6.00%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	1.55%	5.57%	4.24%	5.02%	6.41%	6.22%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	1.30%	5.27%	3.73%	4.57%	5.99%	6.05%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	1.28%	5.26%	3.67%	4.47%	5.93%	6.24%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	1.30%	5.03%	3.83%	4.48%	6.11%	5.94%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	1.31%	4.92%	3.75%	4.36%	5.68%	6.10%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	1.19%	4.84%	3.61%	4.23%	5.64%	5.99%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	1.40%	4.82%	3.58%	3.93%	5.77%	6.11%	4.02%	0.53%	4.54%	%	4.54%
May 2019	1.31%	4.75%	3.62%	3.89%	5.45%	5.66%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	1.37%	4.74%	3.54%	4.03%	5.58%	5.81%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	1.17%	4.65%	3.55%	4.34%	5.93%	5.57%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	1.39%	5.46%	3.64%	4.66%	5.76%	5.90%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	1.24%	5.38%	3.91%	5.02%	6.31%	6.37%	4.29%	0.64%	4.92%	%	4.92%

Service

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2022	10.59%	9.68%	8.50%	9.52%	11.35%	10.35%	9.68%	12.25%	9.65%	10.00%	11.38%	8.39%	11.41%	10.34%	11.30%	8.04%	9.41%	11.42%	8.39%	8.73%	9.98%	5.71%	5.00%	4.18%	4.94%	3.94%	0.46%	4.40%	5.38%	9.78%
Jan 2022	10.59%	9.68%	8.50%	9.52%	11.35%	10.35%	9.68%	12.25%	9.65%	10.00%	11.38%	8.39%	11.41%	10.34%	11.30%	8.04%	9.41%	11.42%	8.39%	8.73%	9.98%	5.71%	5.00%	4.18%	4.94%	3.94%	0.46%	4.40%	5.38%	9.78%
2021	7.76%	5.74%	5.96%	5.90%	6.63%	6.01%	5.70%	8.00%	4.82%	6.16%	7.82%	4.49%	6.75%	5.99%	7.14%	5.76%	6.76%	7.06%	5.66%	4.46%	6.31%	4.83%	3.50%	3.20%	3.56%	3.97%	0.49%	4.45%	1.66%	6.12%
Dec 2021	10.01%	7.85%	7.79%	9.00%	8.47%	7.48%	7.04%	9.43%	6.78%	8.16%	9.45%	5.74%	8.65%	7.53%	9.73%	6.70%	8.55%	8.54%	7.03%	7.61%	7.97%	5.03%	4.91%	3.03%	4.63%	4.38%	0.55%	4.93%	3.00%	7.94%
Nov 2021	10.09%	8.10%	7.55%	8.03%	7.90%	7.49%	6.71%	9.76%	6.06%	7.80%	9.10%	5.21%	8.36%	7.65%	8.70%	7.04%	8.44%	8.87%	7.24%	6.49%	7.80%	6.55%	4.73%	3.22%	4.66%	4.60%	0.72%	5.32%	2.34%	7.66%
Oct 2021	8.86%	6.94%	6.48%	6.65%	7.02%	6.39%	6.03%	8.54%	5.13%	6.73%	8.14%	4.53%	7.49%	6.45%	7.30%	5.43%	7.32%	7.52%	5.82%	5.11%	6.60%	6.44%	3.79%	2.80%	3.88%	4.47%	0.61%	5.08%	1.48%	6.56%
Sep 2021	8.20%	5.58%	5.60%	5.30%	6.26%	5.70%	5.53%	7.66%	4.00%	5.86%	7.92%	3.68%	6.99%	5.55%	6.65%	5.68%	6.89%	7.05%	5.27%	3.98%	6.08%	4.55%	3.57%	2.87%	3.55%	4.27%	0.52%	4.78%	1.07%	5.85%
Aug 2021	7.97%	5.83%	5.51%	5.79%	6.16%	5.50%	5.22%	7.49%	4.85%	5.83%	8.00%	4.36%	6.32%	5.28%	6.56%	5.28%	6.49%	6.49%	5.26%	4.15%	5.93%	4.66%	3.84%	3.14%	3.80%	4.22%	0.49%	4.70%	1.09%	5.79%
Jul 2021	7.42%	5.13%	4.84%	4.62%	5.03%	5.03%	4.80%	6.43%	3.72%	5.05%	7.00%	3.63%	5.82%	4.74%	5.87%	5.00%	5.98%	6.42%	5.00%	3.64%	5.41%	4.22%	2.86%	2.86%	2.98%	3.94%	0.45%	4.40%	0.71%	5.11%
Jun 2021	6.06%	4.58%	4.65%	4.12%	4.76%	4.52%	4.28%	5.93%	2.68%	4.59%	6.69%	3.22%	5.62%	5.07%	5.78%	4.68%	5.37%	5.63%	5.51%	3.00%	5.19%	4.49%	2.73%	2.63%	2.87%	3.74%	0.46%	4.20%	0.56%	4.76%
May 2021	5.23%	4.20%	4.33%	4.13%	4.56%	3.96%	4.18%	4.88%	3.16%	4.29%	5.87%	2.57%	5.35%	4.91%	5.36%	4.40%	5.08%	5.36%	4.12%	2.00%	4.69%	2.78%	2.26%	2.32%	2.31%	3.37%	0.39%	3.75%	0.62%	4.37%
Apr 2021	5.94%	4.30%	4.68%	3.95%	4.45%	4.39%	4.33%	5.65%	3.57%	4.45%	6.00%	3.36%	5.07%	4.55%	5.35%	4.52%	5.40%	5.83%	4.34%	2.74%	4.87%	4.01%	2.69%	3.67%	2.98%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	5.12%	4.12%	4.95%	4.28%	5.20%	4.63%	4.78%	6.48%	2.91%	4.83%	6.36%	4.11%	5.50%	4.84%	5.95%	4.57%	5.45%	5.73%	4.56%	3.92%	5.18%	4.95%	2.83%	3.09%	3.03%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	6.55%	4.51%	6.43%	5.63%	7.05%	6.49%	5.69%	9.42%	5.00%	6.33%	7.81%	6.30%	6.53%	6.91%	7.66%	6.38%	6.73%	7.73%	5.97%	4.68%	6.82%	4.87%	3.34%	3.76%	3.53%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	9.74%	7.57%	8.79%	9.13%	11.64%	10.52%	9.52%	14.12%	5.44%	9.93%	11.51%	7.79%	9.03%	7.73%	10.54%	9.50%	9.35%	9.37%	7.87%	7.23%	9.05%	4.94%	4.28%	4.56%	4.39%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	7.35%	5.65%	6.41%	5.57%	6.32%	5.71%	5.46%	8.23%	5.17%	6.07%	7.16%	4.77%	6.68%	5.14%	6.33%	5.88%	8.04%	7.38%	5.88%	4.65%	6.31%	4.49%	3.95%	3.92%	4.07%	0.40%	4.46%	1.60%	6.06%	
Dec 2020	7.61%	5.74%	6.12%	5.33%	6.58%	6.78%	5.42%	7.34%	3.24%	6.10%	7.30%	4.64%	6.26%	4.00%	7.09%	5.45%	6.96%	6.76%	4.93%	7.37%	5.89%	5.52%	4.40%	3.87%	4.37%	3.88%	0.38%	4.25%	1.67%	5.92%
Nov 2020	6.50%	4.95%	6.43%	4.83%	6.17%	5.74%	4.97%	8.95%	4.15%	5.78%	6.66%	4.31%	5.92%	4.51%	5.81%	4.48%	6.40%	6.08%	4.19%	4.40%	5.36%	4.01%	4.62%	2.88%	4.31%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	7.79%	5.69%	6.44%	4.81%	6.88%	5.44%	6.42%	7.20%	4.65%	6.08%	8.02%	4.78%	6.40%	5.11%	6.23%	4.82%	7.95%	7.21%	4.70%	5.06%	6.09%	5.17%	3.50%	3.00%	3.48%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	6.91%	5.68%	6.27%	4.61%	6.01%	5.12%	5.00%	7.34%	6.13%	5.59%	7.43%	4.40%	6.82%	4.68%	5.41%	5.18%	7.60%	7.17%	5.08%	4.25%	5.96%	4.39%	3.96%	2.83%	3.80%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	6.43%	4.67%	5.08%	5.25%	4.17%	4.43%	4.35%	7.65%	4.05%	4.92%	6.65%	3.84%	6.91%	4.68%	5.84%	4.88%	6.71%	6.41%	4.80%	4.48%	5.55%	2.66%	3.07%	3.22%	3.08%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	5.51%	4.63%	4.72%	4.35%	4.13%	4.28%	4.07%	6.88%	3.52%	4.54%	5.99%	3.54%	5.65%	4.01%	5.64%	5.01%	6.82%	6.33%	4.76%	3.59%	5.21%	3.92%	2.86%	2.97%	2.94%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	6.82%	4.27%	4.70%	4.48%	4.74%	4.47%	4.27%	6.73%	3.74%	4.73%	5.77%	3.39%	5.80%	4.45%	5.37%	4.72%	6.25%	6.14%	4.58%	3.81%	5.13%	4.51%	2.78%	2.44%	2.79%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	8.98%	5.18%	7.46%	6.87%	6.76%	5.98%	5.45%	8.96%	5.73%	6.68%	7.49%	5.18%	7.17%	6.86%	6.51%	6.79%	9.42%	8.42%	7.20%	5.15%	7.26%	4.44%	3.08%	2.78%	3.13%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	9.33%	8.94%	12.10%	10.76%	14.15%	9.28%	9.22%	13.37%	8.50%	11.03%	10.08%	7.54%	8.24%	9.16%	8.94%	11.66%	15.40%	11.76%	10.88%	6.45%	10.40%	4.60%	4.24%	4.53%	4.31%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	8.44%	8.74%	8.27%	6.91%	7.61%	7.53%	7.35%	10.36%	7.57%	7.83%	8.83%	6.68%	8.63%	5.67%	7.03%	8.09%	10.77%	8.73%	9.11%	6.13%	8.11%	5.75%	5.47%	5.58%	5.50%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	7.24%	4.48%	4.30%	4.06%	4.13%	4.40%	4.53%	6.43%	4.61%	4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.47%	4.49%	4.49%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	6.61%	4.72%	4.77%	4.30%	4.42%	5.00%	4.78%	7.35%	6.23%	4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	4.60%	5.49%	4.69%	4.61%	0.60%	5.20%	%	5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%	3.92%	4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%	5.03%	4.38%	4.74%	3.96%	4.56%	4.14%	0.53%	4.67%	%	4.67%	
Dec 2019	7.57%	5.30%	4.85%	4.18%	4.29%	4.94%	4.66%	7.36%	4.46%	4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%	5.46%	3.70%	5.84%	3.78%	5.29%	4.48%	0.67%	5.14%	%	5.14%	
Nov 2019	6.25%	4.56%	4.45%	3.87%	4.26%	4.84%	4.46%	6.43%	4.30%	4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%	5.16%	4.23%	4.74%	2.46%	4.24%	4.22%	0.56%	4.79%	%	4.79%	
Oct 2019	7.00%	4.41%	4.23%	3.91%	4.03%	4.84%	4.37%	6.81%	3.27%	4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%	5.22%	3.58%	4.54%	2.95%	4.13%	4.25%	0.53%	4.78%	%	4.78%	
Sep 2019	6.95%	4.31%	4.03%	4.11%	4.06%	4.60%	4.31%	6.27%	3.50%	4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%	5.04%	5.75%	4.33%	4.84%	4.57%	4.18%	0.50%	4.68%	%	4.68%	
Aug 2019	6.71%	3.77%	4.17%	3.48%	3.91%	4.64%	4.22%	6.41%	3.81%	4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%	5.12%	5.14%	4.48%	3.78%	4.45%	4.21%	0.42%	4.63%	%	4.63%	
Jul 2019	7.17%	3.64%	3.93%	3.57%	3.63%	4.80%	4.37%	6.11%	4.58%	4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%	4.91%	4.88%	4.39%	4.89%	4.52%	4.10%	0.42%	4.52%	%	4.52%	
Jun 2019	6.22%	3.76%	4.03%	3.72%	4.27%	4.29%	4.47%	6.04%	3.14%	4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%	4.89%	5.36%	4.31%	3.85%	4.33%	4.02%	0.53%	4.54%	%	4.54%	
May 2019	5.92%	3.71%	3.86%	3.29%	3.85%	4.31%	4.55%	5.80%	3.13%	4.10%	6.05%	4.17%	5.49%</																	

HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Non Covid 19 absence
2022	5.86%	4.38%	3.75%	3.60%	4.58%	4.15%	4.37%	5.90%	4.37%	4.28%	4.96%	3.94%	5.37%	5.03%	5.49%	3.67%	4.71%	5.67%	4.15%	2.67%	4.75%	2.87%	2.54%	2.23%	2.52%	4.40%
Jan 2022	5.86%	4.38%	3.75%	3.60%	4.58%	4.15%	4.37%	5.90%	4.37%	4.28%	4.96%	3.94%	5.37%	5.03%	5.49%	3.67%	4.71%	5.67%	4.15%	2.67%	4.75%	2.87%	2.54%	2.23%	2.52%	4.40%
2021	6.08%	4.20%	4.16%	3.89%	4.25%	4.23%	4.40%	5.93%	3.35%	4.35%	5.83%	3.31%	5.36%	4.44%	5.36%	4.09%	5.13%	5.44%	4.31%	2.85%	4.75%	4.20%	2.89%	2.67%	2.97%	4.45%
Dec 2021	7.48%	4.70%	5.16%	3.98%	4.80%	4.49%	4.98%	6.20%	3.99%	4.85%	5.93%	3.67%	5.87%	4.95%	6.71%	4.39%	5.41%	5.96%	4.47%	3.57%	5.21%	3.71%	3.54%	1.95%	3.31%	4.93%
Nov 2021	7.74%	5.59%	5.04%	4.54%	4.90%	5.20%	5.46%	7.84%	3.78%	5.32%	6.45%	3.64%	5.90%	5.26%	6.20%	4.83%	6.08%	6.48%	5.18%	3.47%	5.51%	5.56%	3.59%	2.24%	3.56%	5.32%
Oct 2021	7.22%	5.29%	4.69%	4.38%	5.21%	4.89%	5.02%	6.86%	4.23%	5.06%	6.10%	3.68%	5.92%	5.33%	5.70%	4.31%	5.98%	6.12%	4.84%	3.82%	5.29%	5.71%	3.15%	2.53%	3.29%	5.08%
Sep 2021	6.86%	4.61%	4.26%	4.23%	4.87%	4.38%	4.87%	6.49%	3.24%	4.72%	6.07%	3.05%	6.00%	4.63%	5.47%	4.55%	5.77%	5.91%	4.55%	3.26%	5.04%	3.89%	3.15%	2.46%	3.11%	4.78%
Aug 2021	7.08%	4.82%	4.17%	4.09%	4.67%	4.31%	4.53%	6.38%	4.04%	4.59%	6.18%	3.44%	5.60%	4.64%	5.53%	4.29%	5.53%	5.62%	4.57%	3.28%	4.99%	4.01%	3.44%	2.82%	3.39%	4.70%
Jul 2021	6.72%	4.61%	3.91%	3.78%	4.07%	4.23%	4.34%	5.70%	3.12%	4.27%	5.91%	3.15%	5.33%	4.11%	5.00%	4.28%	5.24%	5.62%	4.50%	3.01%	4.72%	3.98%	2.68%	2.86%	2.82%	4.40%
Jun 2021	5.44%	4.18%	3.94%	3.75%	4.00%	3.93%	3.91%	5.26%	2.59%	4.04%	5.93%	2.93%	5.09%	4.44%	5.03%	3.92%	4.73%	4.92%	4.86%	2.59%	4.57%	4.26%	2.54%	2.63%	2.71%	4.20%
May 2021	4.57%	3.52%	3.52%	3.64%	3.61%	3.33%	3.80%	4.34%	2.90%	3.66%	5.14%	2.22%	4.77%	4.19%	4.68%	3.56%	4.32%	4.58%	3.58%	1.55%	4.03%	2.77%	2.20%	2.15%	2.23%	3.75%
Apr 2021	4.98%	3.37%	3.65%	3.24%	3.33%	3.62%	3.84%	4.83%	3.19%	3.63%	5.20%	2.90%	4.49%	3.65%	4.60%	3.57%	4.38%	4.89%	3.56%	2.19%	4.08%	3.56%	2.43%	3.36%	2.69%	3.78%
Mar 2021	4.04%	3.01%	3.68%	3.30%	3.56%	3.73%	3.91%	5.08%	2.51%	3.69%	5.44%	3.17%	4.83%	3.74%	4.96%	3.38%	4.29%	4.49%	3.76%	2.71%	4.17%	4.67%	2.49%	2.91%	2.73%	3.85%
Feb 2021	4.89%	3.12%	3.89%	3.86%	4.02%	4.16%	3.96%	6.22%	3.47%	4.10%	5.65%	3.98%	5.36%	4.01%	5.21%	3.70%	4.76%	5.28%	3.98%	2.81%	4.59%	4.07%	2.70%	2.96%	2.84%	4.25%
Jan 2021	4.70%	3.43%	4.06%	3.80%	3.96%	4.39%	3.97%	5.66%	2.73%	4.11%	5.93%	3.87%	5.10%	4.05%	5.16%	4.25%	5.10%	5.33%	3.91%	2.68%	4.67%	3.83%	2.66%	2.98%	2.82%	4.29%
2020	5.92%	3.92%	4.15%	3.79%	3.86%	4.18%	4.36%	6.43%	4.01%	4.27%	5.93%	3.79%	5.51%	4.01%	5.18%	4.14%	5.88%	5.77%	4.17%	2.34%	4.85%	4.18%	3.44%	3.09%	3.42%	4.46%
Dec 2020	5.91%	4.18%	4.13%	3.39%	3.59%	4.51%	4.33%	5.97%	2.45%	4.15%	5.97%	3.96%	5.12%	2.41%	5.67%	4.03%	5.43%	5.16%	3.85%	2.44%	4.48%	5.49%	3.49%	3.43%	3.59%	4.25%
Nov 2020	4.63%	3.61%	4.01%	3.30%	3.79%	4.08%	4.15%	5.24%	3.50%	3.95%	5.59%	3.87%	4.99%	3.87%	4.97%	3.60%	5.00%	4.62%	3.41%	1.86%	4.35%	3.94%	2.89%	2.59%	2.89%	4.05%
Oct 2020	5.37%	4.02%	4.26%	3.40%	4.05%	4.00%	4.49%	5.89%	3.92%	4.19%	5.98%	3.62%	5.10%	3.84%	5.13%	3.54%	5.87%	5.60%	3.53%	2.47%	4.60%	5.07%	3.26%	2.45%	3.20%	4.30%
Sep 2020	5.65%	4.18%	4.40%	3.63%	4.14%	4.21%	4.23%	6.41%	4.91%	4.32%	6.46%	3.69%	5.81%	3.93%	4.39%	3.66%	6.13%	5.80%	3.96%	2.40%	4.83%	4.38%	3.83%	2.46%	3.63%	4.49%
Aug 2020	5.90%	3.99%	4.13%	4.52%	3.45%	3.85%	4.02%	6.63%	3.01%	4.24%	6.11%	3.55%	5.94%	4.11%	5.21%	3.76%	5.76%	5.76%	4.09%	2.54%	4.82%	2.60%	2.95%	2.97%	2.94%	4.42%
Jul 2020	5.22%	3.84%	3.92%	3.50%	3.42%	3.62%	3.73%	6.45%	3.07%	3.89%	5.61%	3.31%	5.20%	3.80%	5.07%	3.97%	5.90%	5.60%	3.92%	2.03%	4.60%	3.63%	2.75%	2.62%	2.77%	4.13%
Jun 2020	6.25%	3.32%	3.55%	3.48%	3.64%	3.54%	3.75%	6.08%	2.86%	3.81%	5.40%	2.97%	5.03%	3.81%	4.35%	3.48%	5.11%	5.18%	3.66%	2.19%	4.29%	4.51%	2.66%	2.08%	2.63%	3.95%
May 2020	7.10%	3.28%	3.80%	3.88%	4.01%	3.87%	4.24%	6.61%	4.16%	4.19%	5.84%	3.39%	5.18%	4.20%	4.40%	3.90%	5.78%	5.76%	4.00%	2.31%	4.68%	3.63%	2.82%	1.92%	2.75%	4.33%
Apr 2020	5.49%	3.48%	4.42%	4.02%	3.94%	4.53%	5.22%	7.08%	4.25%	4.58%	6.14%	3.74%	5.81%	4.53%	5.26%	4.90%	6.91%	6.27%	4.44%	2.26%	5.24%	3.73%	3.22%	3.30%	3.26%	4.78%
Mar 2020	5.82%	3.92%	4.24%	4.05%	3.80%	4.61%	5.11%	7.06%	5.46%	4.52%	6.35%	4.23%	5.64%	4.79%	5.69%	4.98%	6.74%	6.17%	4.99%	2.60%	5.43%	4.38%	4.33%	4.07%	4.29%	4.89%
Feb 2020	7.24%	4.48%	4.30%	4.06%	4.13%	4.40%	4.53%	6.43%	4.61%	4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.47%	4.49%	4.49%	4.79%
Jan 2020	6.61%	4.72%	4.77%	4.30%	4.42%	5.00%	4.78%	7.35%	6.23%	4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	4.60%	5.49%	4.69%	5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%	3.92%	4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%		5.03%	4.38%	4.74%	3.96%	4.56%	4.67%
Dec 2019	7.57%	5.30%	4.85%	4.18%	4.29%	4.94%	4.66%	7.36%	4.46%	4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	3.70%	5.84%	3.78%	5.29%	5.14%
Nov 2019	6.25%	4.56%	4.45%	3.87%	4.26%	4.84%	4.46%	6.43%	4.30%	4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		5.16%	4.23%	4.74%	2.46%	4.24%	4.79%
Oct 2019	7.00%	4.41%	4.23%	3.91%	4.03%	4.84%	4.37%	6.81%	3.27%	4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		5.22%	3.58%	4.54%	2.95%	4.13%	4.78%
Sep 2019	6.95%	4.31%	4.03%	4.11%	4.06%	4.60%	4.31%	6.27%	3.50%	4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%		5.04%	5.75%	4.33%	4.84%	4.57%	4.68%
Aug 2019	6.71%	3.77%	4.17%	3.48%	3.91%	4.64%	4.22%	6.41%	3.81%	4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%		5.12%	5.14%	4.48%	3.78%	4.45%	4.63%
Jul 2019	7.17%	3.64%	3.93%	3.57%	3.63%	4.80%	4.37%	6.11%	4.58%	4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%		4.91%	4.88%	4.39%	4.89%	4.52%	4.52%
Jun 2019	6.22%	3.76%	4.03%	3.72%	4.27%	4.29%	4.47%	6.04%	3.14%	4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%		4.89%	5.36%	4.31%	3.85%	4.33%	4.54%
May 2019	5.92%	3.71%	3.86%	3.29%	3.85%	4.31%	4.55%	5.80%	3.13%	4.10%	6.05%	4.17%	5.49%	3.78%	5.24%	4.63%	5.17%	5.30%	4.16%		4.83%	3.07%	4.00%	2.81%	3.65%	4.37%
Apr 2019	5.23%	3.87%	4.21%	3.54%	3.89%	4.18%	4.18%	5.81%	4.07%	4.14%	6.08%	4.46%	5.48%	3.84%	5.24%	4.33%	5.17%	5.11%	3.88%		4.81%	4.35%	4.44%	3.24%	4.25%	4.42%
Mar 2019	5.85%	4.36%	3.90%	3.67%	3.84%	3.99%	4.14%	5.77%	4.06%	4.11%	6.43%	4.22%	5.12%	3.58%	4.91%	4.31%	5.05%	5.20%	4.57%		4.77%	4.00%	4.95%	5.24%	4.92%	4.42%
Feb 2019	6.42%	4.75%	4.70%	3.93%	4.33%	4.70%	4.33%	6.79%	4.32%	4.62%	6.96%	4.49%	5.23%	4.03%	5.28%	4.44%	5.08%	5.74%	4.34%		5.03%	4.06%	5.41%	4.98%	5.20%	4.82%
Jan 2019	7.57%	4.25%	4.71%	3.96%	4.16%	5.22%	4.78%	6.61%	4.63%	4.76%	7.55%	4.75%	5.34%	4.25%	5.53%	4.41%	4.71%	6.17%	4.02%		5.09%	4.68%	5.47%	4.92%	5.29%	4.92%

HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Covid-19 absence
2022	4.73%	5.31%	4.75%	5.92%	6.77%	6.20%	5.30%	6.35%	5.28%	5.72%	6.42%	4.45%	6.04%	5.31%	5.81%	4.37%	4.70%	5.75%	4.25%	6.07%	5.23%	2.84%	2.46%	1.96%	2.42%	5.38%
Jan 2022	4.73%	5.31%	4.75%	5.92%	6.77%	6.20%	5.30%	6.35%	5.28%	5.72%	6.42%	4.45%	6.04%	5.31%	5.81%	4.37%	4.70%	5.75%	4.25%	6.07%	5.23%	2.84%	2.46%	1.96%	2.42%	5.38%
2021	1.68%	1.54%	1.79%	2.01%	2.27%	1.78%	1.30%	2.07%	1.17%	1.82%	1.99%	1.19%	1.39%	1.55%	1.78%	1.67%	1.62%	1.62%	1.36%	1.61%	1.56%	0.63%	0.61%	0.54%	0.60%	1.66%
Dec 2021	2.53%	3.15%	2.63%	5.02%	3.68%	2.99%	2.06%	3.23%	2.79%	3.31%	3.52%	2.07%	2.77%	2.58%	3.01%	2.30%	3.14%	2.58%	2.56%	4.04%	2.76%	1.31%	1.37%	1.08%	1.32%	3.00%
Nov 2021	2.36%	2.51%	2.51%	3.49%	2.99%	2.30%	1.25%	1.92%	2.28%	2.47%	2.66%	1.58%	2.46%	2.39%	2.50%	2.22%	2.36%	2.40%	2.06%	3.01%	2.29%	1.00%	1.14%	0.98%	1.10%	2.34%
Oct 2021	1.64%	1.64%	1.78%	2.26%	1.81%	1.51%	1.01%	1.68%	0.90%	1.67%	2.05%	0.85%	1.57%	1.13%	1.60%	1.12%	1.34%	1.39%	0.99%	1.29%	1.31%	0.73%	0.64%	0.27%	0.59%	1.48%
Sep 2021	1.35%	0.97%	1.34%	1.07%	1.40%	1.32%	0.66%	1.17%	0.76%	1.14%	1.85%	0.62%	0.98%	0.92%	1.18%	1.12%	1.12%	1.14%	0.72%	0.72%	1.04%	0.65%	0.43%	0.41%	0.44%	1.07%
Aug 2021	0.89%	1.00%	1.34%	1.70%	1.48%	1.19%	0.70%	1.11%	0.80%	1.24%	1.82%	0.91%	0.72%	0.64%	1.03%	0.99%	0.95%	0.86%	0.69%	0.87%	0.94%	0.65%	0.40%	0.32%	0.41%	1.09%
Jul 2021	0.70%	0.52%	0.93%	0.84%	0.96%	0.81%	0.46%	0.74%	0.60%	0.78%	1.09%	0.48%	0.49%	0.63%	0.87%	0.71%	0.74%	0.79%	0.50%	0.62%	0.69%	0.24%	0.19%	%	0.16%	0.71%
Jun 2021	0.62%	0.41%	0.71%	0.37%	0.76%	0.59%	0.37%	0.67%	0.08%	0.55%	0.76%	0.28%	0.54%	0.63%	0.75%	0.76%	0.64%	0.70%	0.65%	0.40%	0.62%	0.23%	0.19%	%	0.16%	0.56%
May 2021	0.65%	0.68%	0.82%	0.49%	0.95%	0.63%	0.37%	0.54%	0.25%	0.63%	0.73%	0.36%	0.58%	0.72%	0.69%	0.84%	0.76%	0.78%	0.55%	0.45%	0.66%	0.01%	0.06%	0.17%	0.08%	0.62%
Apr 2021	0.95%	0.94%	1.03%	0.70%	1.11%	0.77%	0.49%	0.82%	0.39%	0.82%	0.80%	0.46%	0.58%	0.90%	0.75%	0.94%	1.02%	0.94%	0.78%	0.56%	0.80%	0.45%	0.26%	0.31%	0.29%	0.79%
Mar 2021	1.08%	1.10%	1.27%	0.98%	1.64%	0.90%	0.87%	1.39%	0.40%	1.14%	0.91%	0.94%	0.67%	1.09%	0.98%	1.19%	1.15%	1.24%	0.80%	1.20%	1.00%	0.28%	0.34%	0.18%	0.30%	1.05%
Feb 2021	1.66%	1.39%	2.54%	1.77%	3.02%	2.33%	1.73%	3.20%	1.53%	2.23%	2.16%	2.33%	1.17%	2.90%	2.45%	2.68%	1.97%	2.45%	1.99%	1.87%	2.23%	0.80%	0.65%	0.80%	0.69%	2.17%
Jan 2021	5.03%	4.14%	4.73%	5.34%	7.68%	6.12%	5.55%	8.45%	2.71%	5.82%	5.58%	3.92%	3.93%	3.69%	5.38%	5.24%	4.26%	4.05%	3.96%	4.54%	4.38%	1.11%	1.62%	1.58%	1.57%	5.05%
2020	1.42%	1.73%	2.25%	1.78%	2.46%	1.53%	1.10%	1.81%	1.16%	1.80%	1.24%	0.99%	1.17%	1.13%	1.15%	1.74%	2.16%	1.61%	1.70%	2.31%	1.47%	0.31%	0.52%	0.50%	0.50%	1.60%
Dec 2020	1.70%	1.56%	1.99%	1.93%	2.99%	2.27%	1.09%	1.36%	0.79%	1.95%	1.32%	0.68%	1.15%	1.59%	1.42%	1.42%	1.53%	1.59%	1.07%	4.93%	1.41%	0.03%	0.91%	0.44%	0.79%	1.67%
Nov 2020	1.87%	1.34%	2.42%	1.53%	2.38%	1.67%	0.82%	3.70%	0.65%	1.83%	1.07%	0.45%	0.93%	0.64%	0.84%	0.88%	1.40%	1.47%	0.78%	2.54%	1.01%	0.08%	1.73%	0.29%	1.42%	1.48%
Oct 2020	2.42%	1.66%	2.18%	1.41%	2.83%	1.44%	1.93%	1.31%	0.73%	1.89%	2.04%	1.16%	1.30%	1.27%	1.09%	1.28%	2.08%	1.61%	1.17%	2.59%	1.48%	0.10%	0.23%	0.55%	0.28%	1.64%
Sep 2020	1.26%	1.50%	1.88%	0.98%	1.87%	0.91%	0.77%	0.93%	1.22%	1.27%	0.97%	0.71%	1.01%	0.74%	1.02%	1.52%	1.47%	1.37%	1.12%	1.85%	1.12%	0.01%	0.13%	0.37%	0.17%	1.15%
Aug 2020	0.54%	0.68%	0.95%	0.74%	0.73%	0.58%	0.33%	1.02%	1.05%	0.69%	0.54%	0.30%	0.97%	0.56%	0.63%	1.12%	0.95%	0.65%	0.71%	1.94%	0.73%	0.06%	0.12%	0.25%	0.14%	0.68%
Jul 2020	0.29%	0.79%	0.80%	0.85%	0.71%	0.65%	0.33%	0.43%	0.45%	0.65%	0.38%	0.23%	0.45%	0.21%	0.57%	1.05%	0.93%	0.73%	0.84%	1.56%	0.61%	0.29%	0.11%	0.35%	0.17%	0.61%
Jun 2020	0.57%	0.95%	1.15%	1.01%	1.10%	0.94%	0.51%	0.64%	0.88%	0.92%	0.38%	0.42%	0.77%	0.64%	1.02%	1.24%	1.15%	0.96%	0.92%	1.61%	0.84%	%	0.13%	0.37%	0.17%	0.85%
May 2020	1.88%	1.90%	3.65%	2.99%	2.74%	2.11%	1.21%	2.35%	1.57%	2.48%	1.65%	1.79%	2.00%	2.65%	2.11%	2.89%	3.64%	2.66%	3.21%	2.84%	2.57%	0.81%	0.26%	0.86%	0.38%	2.43%
Apr 2020	3.84%	5.47%	7.68%	6.74%	10.22%	4.76%	4.00%	6.30%	4.25%	6.45%	3.93%	3.80%	2.43%	4.63%	3.68%	6.76%	8.48%	5.49%	6.45%	4.19%	5.16%	0.87%	1.02%	1.23%	1.05%	5.64%
Mar 2020	2.62%	4.82%	4.03%	2.85%	3.81%	2.92%	2.24%	3.31%	2.11%	3.31%	2.49%	2.45%	3.00%	0.89%	1.35%	3.12%	4.04%	2.56%	4.12%	3.53%	2.67%	1.37%	1.14%	1.51%	1.20%	2.94%

Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	65.2%
St Michael's Hospital	100.0%	65.5%
St Columcille's Hospital	87.5%	100.0%
Mater Misericordiae University Hospital		
Cappagh National Orthopaedic Hospital	100.0%	100.0%
MRH Mullingar		
Our Lady's Hospital Navan		
Royal Victoria Eye and Ear Hospital	100.0%	97.4%
National Maternity Hospital	98.3%	98.3%
St Luke's General Hospital Kilkenny		
Wexford General Hospital		
Ireland East Hospital Group	99.2%	75.3%
Tallaght Hospital - Adults	100.0%	67.3%
St James's Hospital	100.0%	78.0%
MRH Portlaoise		
MRH Tullamore		
Naas General Hospital	100.0%	92.6%
Coombe Women and Infants University Hospital		
St Lukes Radiation Oncology Network		
Dublin Midlands Hospital Group	100.0%	75.7%
Beaumont Hospital	100.0%	91.0%
Connolly Hospital		
Cavan General Hospital	97.5%	89.1%
Our Lady of Lourdes Hospital	88.6%	90.2%
Rotunda Hospital	100.0%	91.3%
RCSI Hospital Group	96.3%	90.4%
Cork University Hospital (including Cork University Maternity Hospital)	95.0%	90.2%
Mallow General Hospital	100.0%	95.7%
South Infirmary Victoria University Hospital	100.0%	79.4%
Mercy University Hospital	100.0%	90.4%
Bantry General Hospital	100.0%	82.4%
UH Kerry	100.0%	100.0%
South Tipperary General Hospital	100.0%	88.1%
UH Waterford	93.9%	90.3%
South/South West Hospital Group	96.8%	90.9%
UL Hospitals	95.0%	88.0%
St John's Hospital Limerick	100.0%	68.0%
University of Limerick Hospital Group	94.8%	86.7%
Galway University Hospitals	98.6%	98.6%
Portiuncula University Hospital	98.0%	96.0%
Roscommon University Hospital	100.0%	54.5%
Mayo University Hospital		
Letterkenny University Hospital	100.0%	77.6%
Sligo University Hospital	100.0%	93.0%
Saolta Hospital Group	99.0%	93.0%
CHI at Tallaght Hospital	70.3%	83.8%
CHI at Temple Street Children's University Hospital		
CHI at Our Lady's Children's Hospital, Crumlin	92.7%	92.1%
CHI	88.3%	90.4%
National Cancer Screening Service	100.0%	100.0%
Acute Hospitals Total	97.4%	87.0%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service		
Sligo Leitrim Mental Health Service		
Cavan Monaghan Mental Health Service		
Community Health Organisation 1		
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	Zero
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	90.8%
Community Health Organisation 3		
Cork Mental Health Services	100.0%	88.0%
Kerry Mental Health Services		
Community Health Organisation 4	100.0%	87.8%
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service		
Carlow Kilkenny Mental Health Service	100.0%	100.0%
Community Health Organisation 5	100.0%	100.0%
Wicklow Mental Health Service		
St John of God's		
Community Health Organisation 6		
Dublin South Central Mental Health Service - St James's & Tallaght	84.2%	68.4%
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	92.9%	85.9%
Louth Meath Mental Health Service		
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service	100.0%	100.0%
Community Health Organisation 8	100.0%	100.0%
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service	95.6%	82.2%
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service	94.1%	82.4%
Community Health Organisation 9	96.4%	86.7%
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	97.7%	90.1%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100.0%	100.0%
Community Health Organisation 1	100.0%	100.0%
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel		
Community Health Organisation 5		
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount	100.0%	100.0%
Our Lady's Hospice, Harold's Cross	100.0%	100.0%
Cherry Orchard Hospital		
Community Health Organisation 7	100.0%	100.0%
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park	90.0%	100.0%
Community Health Organisation 9	90.0%	100.0%
Other Agencies total	97.7%	100.0%

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	A9	New ED attendances	CHI at Crumlin May, June. CHI Temple Street April-July. Naas May, June.
Acute Hospitals	A10	Return ED attendances	CHI at Crumlin May, June. CHI Temple Street April-July. Naas May, June.
Acute Hospitals	A28	% of ED patients who leave before completion of treatment	CHI at Crumlin May, June. CHI at Temple St April-July. Naas May, June. Mayo November.
Acute Hospitals	A15	No. of new and return outpatient attendances	CHI at Temple St May, June, July. Coombe Dec. Coombe January 2022
Acute Hospitals	A136	No. of new outpatient attendances	CHI at Temple St May, June, July. Coombe Dec. Coombe January 2022
Acute Hospitals	A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	CHI at Temple St May, June, July. Coombe Dec. Coombe January 2022
Acute Hospitals	A18a, 18b, 20a, 20b, 23 Inpatient, Day case and outpatient waiting lists	Inpatient, Day case and outpatient waiting lists	June 2021 data unavailable from NTPF.
Acute Hospitals	A49	No. of beds subject to delayed transfers of care	Data for May-July 2021 is unavailable due to the HSE cyber-attack
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Tallaght Adults Sept 2021, OLOL Feb 2021, CUH May, June & Sept 2021. Portlaoise, Mullingar, Cavan Jan 2022.
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	The following Hospitals have HCAI data outstanding for Jan-22 at the time the report was produced: Coombe Women and Infants University Hospital, Kilcreene Regional Orthopaedic Hospital. The bed days are also removed when HCAI data is outstanding. Bed days data is outstanding for Jan-22: Coombe Women and Infants University Hospital, Portiuncula University Hospital
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	as above
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	as above
Acute Hospitals	A128	% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	Portlaoise May, Jun & Oct NMH May-Jun, St Luke's Kilkenny Sept, Oct & Nov, CUMH Oct & Nov, UHK May, Aug, Sept & Oct.
Acute Hospitals	A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	The following months are excluded from the 2021 YTD calculations due to the HSE cyber-attack, March, April, May and June.
Acute Hospitals	A113	Rate of medication incidents as reported to NIMS per 1,000 beds	Please note the bed days information for CHI at Temple is outstanding June, July 2021, therefore will impact the rates for these months and the YTD position.
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin Nov & Dec 21, Jan 2022, Waterford Jan 2022

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC122	CIT Activity Community Intervention Teams (No. of referrals by referral category)	Non Return (Jan) CHO1 (Donegal)
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new Occupational Therapy patients seen for assessment within 12 weeks % of Occupational Therapy patients on waiting list for assessment ≤ 52 weeks No of Occupational Therapy patients seen	Non Return (Jan) CHO1 (Sligo Leitrim)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East), CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), CHO9 (Dublin North West, Dublin North Central)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Dublin South East, Wicklow), CHO7 (Dublin South City, Dublin West) , CHO8 (Meath), CHO9 (Dublin North West, Dublin North) Non Return (Jan) CHO1 (Sligo Leitrim) Non Return (Jan) CHO2 (Galway, Mayo, Roscommon)
Primary Care	PC109G PC109M PC130	Dietetics % of dietetic patients on waiting list for treatment ≤ 52 weeks % of dietetic patients on waiting list for treatment ≤ 12 weeks No. of Dietetics patients seen	Non Return (Jan) CHO7 (Dublin South West)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO 4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin South West, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath) CHO9 (Dublin North, Dublin North West) Non Return (Jan) CHO2 (Galway)
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return (Aug, Sep, Oct, Nov, Dec) CHO1 (Cavan/Monaghan) Non Return (Nov,Dec) CHO1 (Sligo Leitrim) Non Return (Jan, May, Jun) CHO5 (South Tipperary) Non Return (Apr, May) CHO6 (Dun Laoghaire) Non Return (Nov,Dec) CHO7 (Dublin West) Non Return (Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec) CHO7 (Kildare West Wicklow)
Primary Care	PC34A	Oral Health % of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov,Dec) CHO1 (Cavan Monaghan) Non Return (Feb, Mar, Apr, May,Dec) CHO1 (Donegal) Non Return (Jan, Feb) CHO2 (Galway) Non Return (Jan) CHO5 (Carlow/Kilkenny) Non Return (May) CHO6 (Wicklow) Non Return (Apr, May, Jun, Dec) CHO7 (Kildare West Wicklow)
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec) - CHOs 1 - 9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec) - CHOs 1 - 9
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	No Service in CHO8
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	No Service in CHO8
Palliative Care	PAC37	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return CHO1 Cavan/Monaghan, CHO 5 Carlow/Kilkenny, South Tipperary, Waterford, Wexford, CHO8 Louth, Meath
Palliative Care	PAC39	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	Non Return (2021, Jan 2022) CHI at Temple Street Non Return (May, Jun, Jul, Aug 2021) CHI at Crumlin

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Community Adult			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	CHO 1 Monaghan (Jan) Non Return CHO2 Tuam/Loughrea (Jan) Non Return CHO4 Mallow (Jan) Non Return CHO5 Wexford North (Jan) Non Return
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	CHO 1 Monaghan (Jan) Non Return CHO2 Tuam/Loughrea (Jan) Non Return CHO4 Mallow (Jan) Non Return CHO5 Wexford North (Jan) Non Return
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	CHO 1 Monaghan (Jan) Non Return CHO2 Tuam/Loughrea (Jan) Non Return CHO4 Mallow (Jan) Non Return CHO5 Wexford North (Jan) Non Return
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	CHO 1 Monaghan (Jan) Non Return CHO2 Tuam/Loughrea (Jan) Non Return CHO4 Mallow (Jan) Non Return CHO5 Wexford North (Jan) Non Return
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	CHO 1 Monaghan (Jan) Non Return CHO2 Tuam/Loughrea (Jan) Non Return CHO4 Mallow (Jan) Non Return CHO5 Wexford North (Jan) Non Return
Psychiatry of Later Life			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO3 Clare (Jan) Non Return CHO6 Dun Laoghaire (Jan) Non Return CHO8 Laois/Offaly POLL (Jan) Non Return
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO3 Clare (Jan) Non Return CHO6 Dun Laoghaire (Jan) Non Return CHO8 Laois/Offaly POLL (Jan) Non Return
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO3 Clare (Jan) Non Return CHO6 Dun Laoghaire (Jan) Non Return CHO8 Laois/Offaly POLL (Jan) Non Return
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO3 Clare (Jan) Non Return CHO6 Dun Laoghaire (Jan) Non Return CHO8 Laois/Offaly POLL (Jan) Non Return

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Child & Adolescent Mental Health			
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	<p>CHO1 Monaghan (Jan) Non Return</p> <p>CHO1 South Cavan/South Monaghan CAMHS 3 (Jan) Non Return</p> <p>CHO2 South Galway (Jan) Non Return</p> <p>CHO4 North Lee East (Jan) Non Return</p> <p>CHO7 Linn Dara Ballyfermot/St. James' (Jan) Non Return</p> <p>CHO7 Linn Dara Clondalkin (Jan) Non Return</p> <p>CHO7 Linn Dara Community Eating Disorder Service (Jan) Non Return</p> <p>CHO7 Linn Dara East Kildare/West Wicklow (Jan) Non Return</p> <p>CHO7 Linn Dara Lucan (Jan) Non Return</p> <p>CHO7 Linn Dara North Kildare (Celbridge) (Jan) Non Return</p> <p>CHO7 Linn Dara South Kildare (Athy) (Jan) Non Return</p> <p>CHO7 Linn Dara West Kildare (Jan) Non Return</p> <p>CHO 8 Louth North (Jan) Non Return</p> <p>CHO 8 Louth South (Jan) Non Return</p> <p>CHO 8 Meath North (Jan) Non Return</p> <p>CHO 8 Meath South (Jan) Non Return</p> <p>CHO 8 Meath South Ashbourne (Jan) Non Return</p> <p>CHO8 South Louth/East Meath (Jan) Non Return</p>
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	<p>CHO1 Monaghan (Jan) Non Return</p> <p>CHO1 South Cavan/South Monaghan CAMHS 3 (Jan) Non Return</p> <p>CHO2 South Galway (Jan) Non Return</p> <p>CHO4 North Lee East (Jan) Non Return</p> <p>CHO7 Linn Dara Ballyfermot/St. James' (Jan) Non Return</p> <p>CHO7 Linn Dara Clondalkin (Jan) Non Return</p> <p>CHO7 Linn Dara Community Eating Disorder Service (Jan) Non Return</p> <p>CHO7 Linn Dara East Kildare/West Wicklow (Jan) Non Return</p> <p>CHO7 Linn Dara Lucan (Jan) Non Return</p> <p>CHO7 Linn Dara North Kildare (Celbridge) (Jan) Non Return</p> <p>CHO7 Linn Dara South Kildare (Athy) (Jan) Non Return</p> <p>CHO7 Linn Dara West Kildare (Jan) Non Return</p> <p>CHO 8 Louth North (Jan) Non Return</p> <p>CHO 8 Louth South (Jan) Non Return</p> <p>CHO 8 Meath North (Jan) Non Return</p> <p>CHO 8 Meath South (Jan) Non Return</p> <p>CHO 8 Meath South Ashbourne (Jan) Non Return</p> <p>CHO8 South Louth/East Meath (Jan) Non Return</p>
Mental Health CAMHS	MH43	CAMHS No of referrals received	<p>CHO1 Monaghan (Jan) Non Return</p> <p>CHO1 South Cavan/South Monaghan CAMHS 3 (Jan) Non Return</p> <p>CHO2 South Galway (Jan) Non Return</p> <p>CHO4 North Lee East (Jan) Non Return</p> <p>CHO7 Linn Dara Ballyfermot/St. James' (Jan) Non Return</p> <p>CHO7 Linn Dara Clondalkin (Jan) Non Return</p> <p>CHO7 Linn Dara Community Eating Disorder Service (Jan) Non Return</p> <p>CHO7 Linn Dara East Kildare/West Wicklow (Jan) Non Return</p> <p>CHO7 Linn Dara Lucan (Jan) Non Return</p> <p>CHO7 Linn Dara North Kildare (Celbridge) (Jan) Non Return</p> <p>CHO7 Linn Dara South Kildare (Athy) (Jan) Non Return</p> <p>CHO7 Linn Dara West Kildare (Jan) Non Return</p> <p>CHO 8 Louth North (Jan) Non Return</p> <p>CHO 8 Louth South (Jan) Non Return</p> <p>CHO 8 Meath North (Jan) Non Return</p> <p>CHO 8 Meath South (Jan) Non Return</p> <p>CHO 8 Meath South Ashbourne (Jan) Non Return</p> <p>CHO8 South Louth/East Meath (Jan) Non Return</p>

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health CAMHS	MH46	CAMHS Number of new seen	CHO1 Monaghan (Jan) Non Return CHO1 South Cavan/South Monaghan CAMHS 3 (Jan) Non Return CHO2 South Galway (Jan) Non Return CHO4 North Lee East (Jan) Non Return CHO7 Linn Dara Ballyfermot/St. James' (Jan) Non Return CHO7 Linn Dara Clondalkin (Jan) Non Return CHO7 Linn Dara Community Eating Disorder Service (Jan) Non Return CHO7 Linn Dara East Kildare/West Wicklow (Jan) Non Return CHO7 Linn Dara Lucan (Jan) Non Return CHO7 Linn Dara North Kildare (Celbridge) (Jan) Non Return CHO7 Linn Dara South Kildare (Athy) (Jan) Non Return CHO7 Linn Dara West Kildare (Jan) Non Return CHO 8 Louth North (Jan) Non Return CHO 8 Louth South (Jan) Non Return CHO 8 Meath North (Jan) Non Return CHO 8 Meath South (Jan) Non Return CHO 8 Meath South Ashbourne (Jan) Non Return CHO8 South Louth/East Meath (Jan) Non Return
Mental Health CAMHS	MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	CHO1 Monaghan (Jan) Non Return CHO1 South Cavan/South Monaghan CAMHS 3 (Jan) Non Return CHO2 South Galway (Jan) Non Return CHO4 North Lee East (Jan) Non Return CHO7 Linn Dara Ballyfermot/St. James' (Jan) Non Return CHO7 Linn Dara Clondalkin (Jan) Non Return CHO7 Linn Dara Community Eating Disorder Service (Jan) Non Return CHO7 Linn Dara East Kildare/West Wicklow (Jan) Non Return CHO7 Linn Dara Lucan (Jan) Non Return CHO7 Linn Dara North Kildare (Celbridge) (Jan) Non Return CHO7 Linn Dara South Kildare (Athy) (Jan) Non Return CHO7 Linn Dara West Kildare (Jan) Non Return CHO 8 Louth North (Jan) Non Return CHO 8 Louth South (Jan) Non Return CHO 8 Meath North (Jan) Non Return CHO 8 Meath South (Jan) Non Return CHO 8 Meath South Ashbourne (Jan) Non Return CHO8 South Louth/East Meath (Jan) Non Return
Mental Health CAMHS	MH50	CAMHS waiting list	CHO1 Monaghan (Jan) Non Return CHO1 South Cavan/South Monaghan CAMHS 3 (Jan) Non Return CHO2 South Galway (Jan) Non Return CHO4 North Lee East (Jan) Non Return CHO7 Linn Dara Ballyfermot/St. James' (Jan) Non Return CHO7 Linn Dara Clondalkin (Jan) Non Return CHO7 Linn Dara Community Eating Disorder Service (Jan) Non Return CHO7 Linn Dara East Kildare/West Wicklow (Jan) Non Return CHO7 Linn Dara Lucan (Jan) Non Return CHO7 Linn Dara North Kildare (Celbridge) (Jan) Non Return CHO7 Linn Dara South Kildare (Athy) (Jan) Non Return CHO7 Linn Dara West Kildare (Jan) Non Return CHO 8 Louth North (Jan) Non Return CHO 8 Louth South (Jan) Non Return CHO 8 Meath North (Jan) Non Return CHO 8 Meath South (Jan) Non Return CHO 8 Meath South Ashbourne (Jan) Non Return CHO8 South Louth/East Meath (Jan) Non Return

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	<p>CHO1 Monaghan (Jan) Non Return</p> <p>CHO1 South Cavan/South Monaghan CAMHS 3 (Jan) Non Return</p> <p>CHO2 South Galway (Jan) Non Return</p> <p>CHO4 North Lee East (Jan) Non Return</p> <p>CHO7 Linn Dara Ballyfermot/St. James' (Jan) Non Return</p> <p>CHO7 Linn Dara Clondalkin (Jan) Non Return</p> <p>CHO7 Linn Dara Community Eating Disorder Service (Jan) Non Return</p> <p>CHO7 Linn Dara East Kildare/West Wicklow (Jan) Non Return</p> <p>CHO7 Linn Dara Lucan (Jan) Non Return</p> <p>CHO7 Linn Dara North Kildare (Celbridge) (Jan) Non Return</p> <p>CHO7 Linn Dara South Kildare (Athy) (Jan) Non Return</p> <p>CHO7 Linn Dara West Kildare (Jan) Non Return</p> <p>CHO 8 Louth North (Jan) Non Return</p> <p>CHO 8 Louth South (Jan) Non Return</p> <p>CHO 8 Meath North (Jan) Non Return</p> <p>CHO 8 Meath South (Jan) Non Return</p> <p>CHO 8 Meath South Ashbourne (Jan) Non Return</p> <p>CHO8 South Louth/East Meath (Jan) Non Return</p>
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	<p>CHO1 Monaghan (Jan) Non Return</p> <p>CHO1 South Cavan/South Monaghan CAMHS 3 (Jan) Non Return</p> <p>CHO2 South Galway (Jan) Non Return</p> <p>CHO4 North Lee East (Jan) Non Return</p> <p>CHO7 Linn Dara Ballyfermot/St. James' (Jan) Non Return</p> <p>CHO7 Linn Dara Clondalkin (Jan) Non Return</p> <p>CHO7 Linn Dara Community Eating Disorder Service (Jan) Non Return</p> <p>CHO7 Linn Dara East Kildare/West Wicklow (Jan) Non Return</p> <p>CHO7 Linn Dara Lucan (Jan) Non Return</p> <p>CHO7 Linn Dara North Kildare (Celbridge) (Jan) Non Return</p> <p>CHO7 Linn Dara South Kildare (Athy) (Jan) Non Return</p> <p>CHO7 Linn Dara West Kildare (Jan) Non Return</p> <p>CHO 8 Louth North (Jan) Non Return</p> <p>CHO 8 Louth South (Jan) Non Return</p> <p>CHO 8 Meath North (Jan) Non Return</p> <p>CHO 8 Meath South (Jan) Non Return</p> <p>CHO 8 Meath South Ashbourne (Jan) Non Return</p> <p>CHO8 South Louth/East Meath (Jan) Non Return</p>
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	<p>CHO1 Monaghan (Jan) Non Return</p> <p>CHO1 South Cavan/South Monaghan CAMHS 3 (Jan) Non Return</p> <p>CHO2 South Galway (Jan) Non Return</p> <p>CHO4 North Lee East (Jan) Non Return</p> <p>CHO7 Linn Dara Ballyfermot/St. James' (Jan) Non Return</p> <p>CHO7 Linn Dara Clondalkin (Jan) Non Return</p> <p>CHO7 Linn Dara Community Eating Disorder Service (Jan) Non Return</p> <p>CHO7 Linn Dara East Kildare/West Wicklow (Jan) Non Return</p> <p>CHO7 Linn Dara Lucan (Jan) Non Return</p> <p>CHO7 Linn Dara North Kildare (Celbridge) (Jan) Non Return</p> <p>CHO7 Linn Dara South Kildare (Athy) (Jan) Non Return</p> <p>CHO7 Linn Dara West Kildare (Jan) Non Return</p> <p>CHO 8 Louth North (Jan) Non Return</p> <p>CHO 8 Louth South (Jan) Non Return</p> <p>CHO 8 Meath North (Jan) Non Return</p> <p>CHO 8 Meath South (Jan) Non Return</p> <p>CHO 8 Meath South Ashbourne (Jan) Non Return</p> <p>CHO8 South Louth/East Meath (Jan) Non Return</p>

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Older Persons	OP53 OP54	Home Support No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs)) No of people in receipt of Home Support (excluding provision from Intensive Home Care Packages (IHCPs))- each person counted once only	Non Return January CHO1 (Sligo/Leitrim)
Disability Services	DIS 109	No of in home respite supports for emergency cases	Data currently under review with the National Dis Ops Team, data will issue as part of the February reporting cycle.
Disability Services	DIS 55	Facilitate the movement of people from congregated to community settings	Frequency changed from quarterly to monthly for 2022.
Disability Services	DIS 59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	Non Returns CHO 9 : Dublin North West (LHO 6) - Q1, Q3 & Q4 partial return, Q2 Non Return. CHO 9 : Dublin North Central (LHO 7) Q3 & Q4 partial returns CHO 9 : North Dublin (LHO 8) - Q4 Non Return
Disability Services	DIS 71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	Non Returns CHO 9 : Dublin North West (LHO 6) - Q1, Q3 & Q4 partial return, Q2 Non Return. CHO 9 : Dublin North Central (LHO 7) Q3 & Q4 partial returns CHO 9 : North Dublin (LHO 8) - Q4 Non Return
Disability Services	DIS 57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	Non Returns CHO 9 : Dublin North West (LHO 6) - Q1, Q3 & Q4 partial return, Q2 Non Return. CHO 9 : Dublin North Central (LHO 7) Q3 & Q4 partial returns CHO 9 : North Dublin (LHO 8) - Q4 Non Return
Disability Services	DIS 39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	Non Returns CHO 9 : Dublin North West (LHO 6) - Q1, Q3 & Q4 partial return, Q2 Non Return. CHO 9 : Dublin North Central (LHO 7) Q3 & Q4 partial returns CHO 9 : North Dublin (LHO 8) - Q4 Non Return
Disability Services	DIS 38	No. of adults with a physical and / or sensory disability in receipt of a PA service	Non Returns CHO 9 : Dublin North West (LHO 6) - Q1, Q3 & Q4 partial return, Q2 Non Return. CHO 9 : Dublin North Central (LHO 7) Q3 & Q4 partial returns CHO 9 : North Dublin (LHO 8) - Q4 Non Return
Disability Services	DIS 58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	Non Returns CHO 9 : Dublin North West (LHO 6) - Q1, Q3 & Q4 partial return, Q2 Non Return. CHO 9 : Dublin North Central (LHO 7) Q3 & Q4 partial returns CHO 9 : North Dublin (LHO 8) - Q4 Non Return
Disability Services	DIS 69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	Non Returns CHO 9 : Dublin North West (LHO 6) - Q1, Q3 & Q4 partial return, Q2 Non Return. CHO 9 : Dublin North Central (LHO 7) Q3 & Q4 partial returns CHO 9 : North Dublin (LHO 8) - Q4 Non Return