



Management Data Report [MDR]

January 2025

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Data used in this report refers to the latest performance information available at the time of preparation for HSE approval

Healthy Communities

Covid-19

COVID-19 Vaccination		Reporting Period January 2025											
Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Uptake													
% uptake of booster doses for eligible adult population by approved cohorts: >60 years (based on census 2022 data) (New KPI)	National	M		75%	75%	39.8%	-46.9%						39.8%
% uptake of booster doses for eligible adult population by approved cohorts: >70 years (based on census 2022 data) (2024 KPI)	National	M	63.0%	75%	75%	51.6%	-31.2%	62.0%	-16.8%	37%	47%	50.3%	
% uptake of booster doses for eligible adult population by approved cohorts: Health and social care workers (based on HSE Healthcare Workers recorded on HSE HR-SAP)	National	M	19.0%	50%	50%	11.6%	-76.8%	19.0%	-38.9%	7.0%	9.7%	11.2%	11.6%
% uptake of booster doses for eligible adult population by approved cohorts: Residents of long term care facilities (based on residents of residential care facilities who avail of the HSE Fair Deal Scheme)	National	M	82.0%	75%	75%	77.7%	3.6%	82.0%	-5.2%	51.5%	77.4%	77.0%	77.7%

NOTE: YTD is a seasonal period and the Winter programme covers Oct 2024 - Feb 2025. YTD in January covers October 2024 - January 2025. Outturn previous year is the outturn at the end of the winter programme season last year (Feb 2024)

National Screening Service

National Screening Service		Reporting Period January 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	137,134	219,000	18,750	12,549	-33.1%	12,165	3.2%	14,175	14,237	9,662	12,549
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	194,884	177,000	13,000	14,481	11.4%	20,226	-28.4%	15,185	14,575	8,489	14,481
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	139,758	151,000	13,250	9,491	-28.4%	11,889	-20.2%	12,448	11,628	8,340	9,491
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	117,133	127,000	10,550	12,852	21.8%	7,764	65.5%	11,874	10,885	12,487	12,852

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Women's Health

NSP KPI Overview								Reporting Period January 2025					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	94.7%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	73.7%	100.0%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%		

Receiving the Right Care

Quality and Safety

Your Service Your Say

National Complaints Governance & Learning Team				Reporting Period January 2025									
complaints officer*	Performance Activity / KPI	Reporting Level	Reporting Frequency	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-24	Jun-24	Sep-24	Dec-24
Your Service Your Say Policy													
CO1	% of complaints investigated within 30 working days of being acknowledged by the complaints officer*	National	Q (Q-1M)	75%	75%	70.7%	-5.8%	70.1%	0.9%	74.9%	74.0%	66.9%	67.2%
		Community	Q (Q-1M)	75%	75%	77.7%	3.6%	66.7%	16.5%	72.9%	73.3%	80.0%	83.0%
		Acute	Q (Q-1M)	75%	75%	69.9%	-6.8%	71.0%	-1.5%	75.4%	73.5%	65.4%	65.6%
		National Ambulance Service	Q (Q-1M)	75%	75%	54.5%	-27.3%	39.4%	38.4%	62.5%	66.7%	45.5%	40.0%
		National Screening Service	Q (Q-1M)	75%	75%	88.7%	18.3%				33.3%	96.9%	91.7%
		National Forensic Mental Health Service	Q (Q-1M)	75%	75%	57.1%	-23.8%	42.9%	33.2%	100.0%	100.0%	0.0%	100.0%
		Primary Care Reimbursement Service	Q (Q-1M)	75%	75%	77.2%	2.9%	53.0%	45.6%	64.4%	93.3%	83.9%	68.3%

*As set out by Part 9 of the Health Act 2004, Complaint Officers are required to investigate a Formal Complaint within 30 working days. As such NCGLT can only run the quarterly KPI reports following 30 working days at the end of each quarter

Serious Incidents

Quality and Patient Safety		Reporting Period January 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-24	Jul-24	Aug-24	Sep-24
Serious Incidents														
QAS09	% of reviews completed within 125 days of category 1 incidents from the date the service was notified of the incident*	National	M (M-4M)	45.5%	70%	70%	34.7%	-50.4%	44.5%	-21.9%	34.9%	22.2%	12.2%	27.9%
		HSE Dublin & Midlands	M (M-4M)		70%	70%	66.2%	-5.4%			60.0%	60.0%	33.3%	83.3%
		HSE Dublin & North East	M (M-4M)		70%	70%	37.6%	-46.2%			33.3%	0.0%	0.0%	25.0%
		HSE Dublin & South East	M (M-4M)		70%	70%	47.0%	-32.8%			33.3%	33.3%	30.0%	30.0%
		HSE Mid West	M (M-4M)		70%	70%	18.8%	-73.2%			N/A	25.0%	0.0%	0.0%
		HSE South West	M (M-4M)		70%	70%	9.1%	-87.0%			0.0%	12.5%	0.0%	20.0%
		HSE West & North West	M (M-4M)		70%	70%	20.0%	-71.4%			20.0%	7.1%	25.0%	0%
		National Ambulance Service	M (M-4M)		70%	70%	0.0%	-100.0%	0.0%				0.0%	
		National Social Care (S38)	M (M-4M)		70%	70%	10.5%	-85.0%	0.0%			0.0%	0.0%	0.0%

Note

*Activity YTD is 12M rolling period reflecting compliance Oct 2023 - Sep 2024

Incident Reporting

Quality and Patient Safety		Reporting Period January 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-24	Jun-24	Sep-24	Dec-24
Incident Reporting														
QAS10	% of reported incidents entered onto NIMS within 30 days of notification of the incident*	National	Q(Q-1M)	78.1%	70%	70%	78.4%	12.0%	78.1%	0.3%	76.3%	77.4%	76.2%	84.1%
		Acute Hospital Services	Q(Q-1M)	77.1%	70%	70%	79.5%	13.6%	77.1%	3.1%	73.7%	78.1%	73.7%	83.7%
		Community Services	Q(Q-1M)	79.3%	70%	70%	77.1%	10.2%	79.3%	-2.7%	78.6%	76.8%	78.5%	84.4%

*Activity YTD is 4Q rolling period reflecting compliance Q1 - Q4 2024

Safeguarding

Disabilities & Older Persons		Reporting Period January 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Safeguarding														
SC10	% of community concerns that have been reviewed by a social worker on the CHO Safeguarding and Protection Team and an initial response has been generated by a social worker	National	Q-1M	92.4%	85%	85%			92.4%					
SC11	% of service concerns that have been reviewed by a social worker on the CHO Safeguarding and Protection Team where a response has been sent to the notifying service within 10 working	National	Q-1M	78.3%	81%	81%			78.3%					
SC8	No. of staff undertaking safeguarding training (eLearning module via HSELandD)	National	Q-1M	66,079	40,000	40,000	37,891	-5.3%	66,079	-42.7%				

Receiving Care in the Right Place

Older Persons Services

Older Persons		Reporting Period January 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Oct	Nov	Dec	Jan
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Complex Home Support)	National	M	23,762,774	24,000,000	2,038,355	2,023,169	-0.7%	1,916,844	5.5%	2,061,466	2,065,992	2,058,652	2,023,169
		HSE Dublin & Midlands	M	4,397,663	4,518,285	383,744	388,822	1.3%	341,638	13.8%	386,038	400,312	394,354	388,822
		HSE Dublin & North East	M	5,919,424	5,927,639	503,443	492,686	-2.1%	496,228	-0.7%	511,268	504,388	519,693	492,686
		HSE Dublin & South East	M	4,089,592	4,117,151	349,676	354,957	1.5%	325,472	9.1%	353,566	364,830	361,611	354,957
		HSE Mid West	M	1,878,282	1,909,303	162,160	158,658	-2.2%	154,530	2.7%	165,066	158,031	155,648	158,658
		HSE South West	M	3,148,597	3,210,929	272,709	268,215	-1.6%	245,850	9.1%	274,591	275,504	262,651	268,215
		HSE West & North West	M	4,329,216	4,316,693	366,623	359,831	-1.9%	353,126	1.9%	370,938	362,927	364,696	359,831
OP54	No. of people in receipt of home support (excluding provision from Complex Home Support) - each person counted once only	National	M	58,546	60,000	60,000	58,302	-2.8%	56,339	3.5%	58,433	58,718	58,546	58,302
		HSE Dublin & Midlands	M	11,021	11,334	11,334	10,995	-3.0%	11,049	-0.5%	11,036	11,082	11,021	10,995
		HSE Dublin & North East	M	13,334	13,645	13,645	13,341	-2.2%	12,946	3.1%	13,291	13,336	13,334	13,341
		HSE Dublin & South East	M	10,705	10,900	10,900	10,635	-2.4%	9,775	8.8%	10,625	10,746	10,705	10,635
		HSE Mid West	M	5,375	5,488	5,488	5,322	-3.0%	5,025	5.9%	5,344	5,395	5,375	5,322
		HSE South West	M	7,965	8,141	8,141	7,944	-2.4%	7,556	5.1%	7,926	7,991	7,965	7,944
		HSE West & North West	M	10,146	10,492	10,492	10,065	-4.1%	9,988	0.8%	10,211	10,168	10,146	10,065
Complex Home Support														
OP63	Total No. of Service Users in receipt of home support hours provided from Complex Home Support funding (OP)	National	M		90	90	68	-24.4%						68
		HSE Dublin & Midlands	M				12							12
		HSE Dublin & North East	M				35							35
		HSE Dublin & South East	M				4							4
		HSE Mid West	M				3							3
		HSE South West	M				8							8
		HSE West & North West	M				6							6
OP62	No. of home support hours provided from Complex Home Support funding (OP)	National	M		275,000	23,356	17,390	-25.5%						17,390
		HSE Dublin & Midlands	M				2,188							2,188
		HSE Dublin & North East	M				10,720							10,720
		HSE Dublin & South East	M				1,495							1,495
		HSE Mid West	M				460							460
		HSE South West	M				1,725							1,725
		HSE West & North West	M				802							802
OP64	% of Service Users in receipt of Complex Home Support funding (OP) who have a key worker assigned.	National	M		100%	100%	98.5%	-1.5%						98.5%
		HSE Dublin & Midlands	M		100%	100%	100.0%	0.0%						100.0%
		HSE Dublin & North East	M		100%	100%	97.1%	-2.9%						97.1%
		HSE Dublin & South East	M		100%	100%	100.0%	0.0%						100.0%
		HSE Mid West	M		100%	100%	100.0%	0.0%						100.0%
		HSE South West	M		100%	100%	100.0%	0.0%						100.0%
		HSE West & North West	M		100%	100%	100.0%	0.0%						100.0%

Older Persons		Reporting Period January 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	24,002	23,956	23,789	23,876	0.4%	23,130	3.2%	23,832	23,936	24,002	23,876
		HSE Dublin & Midlands	M	4,532			4,505		4,374	3.0%	4,453	4,490	4,532	4,505
		HSE Dublin & North East	M	5,122			5,112		4,943	3.4%	5,115	5,127	5,122	5,112
		HSE Dublin & South East	M	4,782			4,742		4,557	4.1%	4,719	4,766	4,782	4,742
		HSE Mid West	M	2,177			2,166		2,075	4.4%	2,193	2,186	2,177	2,166
		HSE South West	M	3,551			3,539		3,456	2.4%	3,552	3,551	3,551	3,539
		HSE West & North West	M	3,838			3,812		3,725	2.3%	3,800	3,816	3,838	3,812
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	17.1%	17%	17%	17.2%	1.4%	16.9%	1.7%	17.0%	17.3%	17.1%	17.2%
		HSE Dublin & Midlands	M	20.1%			20.5%		20.3%	1.2%	20.0%	20.5%	20.1%	20.5%
		HSE Dublin & North East	M	22.2%			22.3%		23.7%	-6.1%	22.4%	22.5%	22.2%	22.3%
		HSE Dublin & South East	M	21.4%			21.4%		19.5%	10.1%	21.1%	21.6%	21.4%	21.4%
		HSE Mid West	M	10.9%			11.2%		10.7%	4.9%	11.3%	11.1%	10.9%	11.2%
		HSE South West	M	13.0%			12.9%		12.7%	1.4%	12.5%	12.8%	13.0%	12.9%
		HSE West & North West	M	8.8%			8.9%		8.4%	5.5%	8.9%	8.8%	8.8%	8.9%
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	82.7%	90%	90%	76.6%	-14.9%	70.7%	8.3%	90.8%	79.8%	82.7%	76.6%
		HSE Dublin & Midlands	M	86.9%			74.1%		73.7%	0.5%	91.7%	89.6%	86.9%	74.1%
		HSE Dublin & North East	M	74.2%			83.0%		62.4%	32.9%	82.7%	82.8%	74.2%	83.0%
		HSE Dublin & South East	M	79.9%			77.9%		67.2%	16.0%	94.8%	80.3%	79.9%	77.9%
		HSE Mid West	M	96.7%			68.8%		83.3%	-17.4%	114.3%	60.9%	96.7%	68.8%
		HSE South West	M	80.2%			78.6%		63.0%	24.9%	84.4%	73.7%	80.2%	78.6%
		HSE West & North West	M	84.3%			73.9%		80.5%	-8.2%	91.0%	84.0%	84.3%	73.9%
OP15	% of population over 65 years in NHSS funded Beds	National	M	2.9%	≤2.9%	≤2.9%	2.9%	0.2%	2.8%	3.4%	2.9%	3.0%	2.9%	2.9%
		HSE Dublin & Midlands	M	3.0%			3.0%		2.9%	3.0%	3.0%	3.0%	3.0%	3.0%
		HSE Dublin & North East	M	3.1%			3.1%		3.0%	3.8%	3.1%	3.1%	3.1%	3.1%
		HSE Dublin & South East	M	2.9%			2.9%		2.8%	4.8%	3.0%	3.0%	2.9%	2.9%
		HSE Mid West	M	3.0%			3.0%		2.9%	3.6%	3.1%	3.0%	3.0%	3.0%
		HSE South West	M	2.8%			2.8%		2.7%	2.5%	2.8%	2.8%	2.8%	2.8%
		HSE West & North West	M	2.7%			2.7%		2.6%	2.1%	2.7%	2.7%	2.7%	2.7%
Public Beds														
OP12	No. of NHSS beds in public long stay units	National	M	4,651	5,131	4,982	4,963	-0.4%	4,474	10.9%	4,627	4,643	4,651	4,963
		HSE Dublin & Midlands	M	822	933	925	926	0.1%	825	12.2%	818	820	822	926
		HSE Dublin & North East	M	734	754	740	740	0.0%	730	1.4%	732	734	734	740
		HSE Dublin & South East	M	833	914	834	841	0.8%	791	6.3%	830	833	833	841
		HSE Mid West	M	384	432	401	395	-1.5%	330	19.7%	390	386	384	395
		HSE South West	M	990	1,113	1,097	1,082	-1.4%	933	16.0%	979	979	990	1,082
		HSE West & North West	M	888	985	985	979	-0.6%	865	13.2%	878	891	888	979
OP13	No. of short stay beds in public units	National	M	1,564	1,651	1,609	1,563	-2.9%	1,612	-3.0%	1,607	1,576	1,564	1,563
		HSE Dublin & Midlands	M	89	90	88	89	1.1%	92	-3.3%	88	89	89	89
		HSE Dublin & North East	M	317	361	341	317	-7.0%	347	-8.6%	341	317	317	317
		HSE Dublin & South East	M	365	375	373	363	-2.7%	368	-1.4%	373	365	365	363
		HSE Mid West	M	164	164	164	164	0.0%	156	5.1%	164	164	164	164
		HSE South West	M	226	256	238	226	-5.0%	232	-2.6%	238	238	226	226
		HSE West & North West	M	403	405	405	404	-0.2%	417	-3.1%	403	403	403	404

Older Persons		Reporting Period January 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
OP57	% occupancy of open short stay beds	National	M	81.7%	90%	90%	85.9%	-4.6%	83.5%	2.9%	79.4%	81.4%	81.7%	85.9%
		HSE Dublin & Midlands	M	81.4%	90%	90%	89.5%	-0.5%	85.0%	5.3%	81.9%	76.7%	81.4%	89.5%
		HSE Dublin & North East	M	81.3%	90%	90%	89.8%	-0.2%	87.0%	3.2%	82.1%	82.6%	81.3%	89.8%
		HSE Dublin & South East	M	79.1%	90%	90%	82.6%	-8.2%	80.5%	2.7%	77.0%	78.5%	79.1%	82.6%
		HSE Mid West	M	78.9%	90%	90%	81.9%	-9.0%	85.3%	-4.0%	72.2%	86.2%	78.9%	81.9%
		HSE South West	M	88.0%	90%	90%	87.9%	-2.4%	82.9%	6.0%	82.4%	84.7%	88.0%	87.9%
		HSE West & North West	M	83.1%	90%	90%	85.0%	-5.5%	82.3%	3.3%	79.8%	80.7%	83.1%	85.0%
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,251	916	916	1,379	50.5%	1,251	10.2%	1,204	1,286	1,379	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	9,462	10,681	10,681	9,305	-12.9%	9,462	-1.7%	714	686	720	
InterRAI Ireland Assessment														
OP56	No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	4,470	18,100	1,508	364	-75.9%	314	15.9%	425	409	306	364
		HSE Dublin & Midlands	M		3,781	315	101	-67.9%						101
		HSE Dublin & North East	M		4,177	348	78	-77.6%						78
		HSE Dublin & South East	M		3,421	285	5	-98.2%						5
		HSE Mid West	M		1,440	120	0	-100.0%						0
		HSE South West	M		2,605	217	17	-92.2%						17
		HSE West & North West	M		2,676	223	163	-26.9%						163

Primary Care Services

Primary Care		Reporting Period January 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	111,705	110,000	9,168	9,970	8.7%	8,968	11.2%	10,019	9,534	9,146	9,970
		HSE Dublin & Midlands	M	6,230	6,059	505	526	4.2%	456	15.4%	554	501	543	526
		HSE Dublin & North East	M	16,150	15,908	1,326	1,542	16.3%	1,208	27.6%	1,610	1,411	1,282	1,542
		HSE Dublin & South East	M	28,449	34,054	2,838	2,543	-10.4%	2,384	6.7%	2,447	2,372	2,336	2,543
		HSE Mid West	M	14,526	12,033	1,003	1,323	31.9%	1,033	28.1%	1,403	1,399	1,273	1,323
		HSE South West	M	16,111	18,755	1,563	1,507	-3.6%	1,317	14.4%	1,362	1,332	1,239	1,507
		HSE West & North West	M	30,239	23,191	1,933	2,529	30.8%	2,570	-1.6%	2,643	2,519	2,473	2,529
GP OOH														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,151,838	1,217,015	108,533	96,907	-10.7%	98,682	-1.8%	87,822	90,925	136,062	96,907
		HSE Dublin & Midlands	M	161,873	166,465	14,710	13,079	-11.1%	13,945	-6.2%	12,589	12,787	19,159	13,079
		HSE Dublin & North East	M	201,383	211,614	19,822	17,870	-9.8%	17,865	0.0%	14,998	16,417	23,394	17,870
		HSE Dublin & South East	M	324,370	330,971	30,017	27,698	-7.7%	28,190	-1.7%	24,550	25,975	38,984	27,698
		HSE Mid West	M	107,050	102,490	8,748	9,252	5.8%	8,837	4.7%	8,222	8,194	13,898	9,252
		HSE South West	M	202,523	234,198	20,293	16,001	-21.2%	16,987	-5.8%	15,844	15,957	22,403	16,001
		HSE West & North West	M	154,639	171,277	14,943	13,007	-13.0%	12,858	1.2%	11,619	11,595	18,224	13,007
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	72.6%	81%	81%	69.0%	-14.8%	70.0%	-1.5%	69.9%	68.4%	76.6%	69.0%
		HSE Dublin & Midlands	M	73.6%	81%	81%	74.6%	-8.0%	70.5%	5.8%	70.4%	73.5%	79.3%	74.6%
		HSE Dublin & North East	M	57.3%	81%	81%	51.4%	-36.6%	58.5%	-12.2%	55.4%	45.8%	63.2%	51.4%
		HSE Dublin & South East	M	73.7%	81%	81%	70.9%	-12.5%	70.4%	0.8%	69.4%	70.6%	78.0%	70.9%
		HSE Mid West	M	82.1%	81%	81%	77.3%	-4.6%	78.0%	-0.9%	79.4%	76.3%	83.9%	77.3%
		HSE South West	M	77.7%	81%	81%	71.1%	-12.3%	73.7%	-3.6%	77.2%	76.3%	77.1%	71.1%
		HSE West & North West	M	75.6%	81%	81%	74.5%	-8.0%	72.2%	3.1%	73.3%	74.7%	80.3%	74.5%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	75.4%	94%	94%	75.0%	-20.3%	79.6%	-5.9%	75.7%	75.7%	75.4%	75.0%
		HSE Dublin & Midlands	M	73.3%	94%	94%	72.8%	-22.5%	79.7%	-8.6%	74.6%	73.8%	73.3%	72.8%
		HSE Dublin & North East	M	76.6%	94%	94%	75.3%	-19.9%	81.6%	-7.6%	73.9%	76.7%	76.6%	75.3%
		HSE Dublin & South East	M	66.9%	94%	94%	67.6%	-28.0%	69.6%	-2.8%	67.5%	66.3%	66.9%	67.6%
		HSE Mid West	M	82.1%	94%	94%	81.6%	-13.2%	89.2%	-8.5%	83.2%	82.7%	82.1%	81.6%
		HSE South West	M	79.3%	94%	94%	79.0%	-16.0%	84.4%	-6.5%	82.5%	81.3%	79.3%	79.0%
		HSE West & North West	M	80.2%	94%	94%	79.1%	-15.9%	80.4%	-1.6%	80.8%	80.5%	80.2%	79.1%
PC125	No of physiotherapy patients seen	National	M	512,726	587,604	48,967	41,854	-14.5%	44,230	-5.4%	46,377	46,926	35,930	41,854

Primary Care		Reporting Period January 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	63.9%	71%	71%	63.5%	-10.5%	61.2%	3.7%	62.8%	63.8%	69.6%	63.5%
		HSE Dublin & Midlands	M	70.5%	71%	71%	63.8%	-10.2%	70.9%	-10.1%	68.6%	69.5%	75.5%	63.8%
		HSE Dublin & North East	M	64.8%	71%	71%	66.2%	-6.8%	61.2%	8.2%	61.3%	61.5%	69.2%	66.2%
		HSE Dublin & South East	M	57.6%	71%	71%	59.1%	-16.7%	52.4%	12.8%	56.6%	60.2%	63.8%	59.1%
		HSE Mid West	M	69.8%	71%	71%	68.1%	-4.0%	64.3%	6.1%	70.7%	67.9%	72.7%	68.1%
		HSE South West	M	58.3%	71%	71%	57.0%	-19.7%	57.4%	-0.8%	58.4%	59.2%	63.4%	57.0%
		HSE West & North West	M	63.0%	71%	71%	71.4%	0.5%	60.9%	17.1%	63.4%	66.2%	73.3%	71.4%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	65.4%	95%	95%	65.6%	-30.9%	70.6%	-7.1%	66.1%	65.7%	65.4%	65.6%
		HSE Dublin & Midlands	M	55.9%	95%	95%	59.6%	-37.3%	67.5%	-11.8%	56.7%	56.1%	55.9%	59.6%
		HSE Dublin & North East	M	55.8%	95%	95%	54.5%	-42.6%	58.5%	-6.9%	55.7%	56.3%	55.8%	54.5%
		HSE Dublin & South East	M	78.2%	95%	95%	76.5%	-19.4%	79.6%	-3.8%	80.8%	79.0%	78.2%	76.5%
		HSE Mid West	M	84.7%	95%	95%	85.6%	-9.9%	90.4%	-5.4%	85.2%	85.2%	84.7%	85.6%
		HSE South West	M	83.1%	95%	95%	82.1%	-13.6%	86.3%	-4.9%	84.3%	84.1%	83.1%	82.1%
		HSE West & North West	M	66.3%	95%	95%	63.9%	-32.7%	66.7%	-4.1%	66.4%	65.6%	66.3%	63.9%
PC124	No of occupational therapy service users seen	National	M	347,634	389,256	32,438	26,999	-16.8%	32,407	-16.7%	29,147	29,227	22,677	26,999
Speech & Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	75.1%	100%	100%	74.7%	-25.3%	85.0%	-12.1%	77.5%	76.6%	75.1%	74.7%
		HSE Dublin & Midlands	M	77.0%	100%	100%	77.0%	-23.0%	82.9%	-7.1%	81.0%	79.4%	77.0%	77.0%
		HSE Dublin & North East	M	61.4%	100%	100%	60.7%	-39.3%	74.8%	-18.9%	62.4%	62.4%	61.4%	60.7%
		HSE Dublin & South East	M	80.8%	100%	100%	81.9%	-18.1%	90.5%	-9.5%	85.3%	83.2%	80.8%	81.9%
		HSE Mid West	M	79.5%	100%	100%	73.8%	-26.2%	89.8%	-17.8%	80.9%	80.0%	79.5%	73.8%
		HSE South West	M	99.4%	100%	100%	98.0%	-2.0%	100.0%	-2.0%	98.9%	97.9%	99.4%	98.0%
		HSE West & North West	M	91.2%	100%	100%	91.4%	-8.6%	95.1%	-3.9%	92.2%	89.6%	91.2%	91.4%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	69.8%	100%	100%	69.4%	-30.6%	76.4%	-9.1%	71.1%	70.9%	69.8%	69.4%
		HSE Dublin & Midlands	M	60.3%	100%	100%	58.3%	-41.7%	75.3%	-22.6%	64.9%	64.2%	60.3%	58.3%
		HSE Dublin & North East	M	60.4%	100%	100%	61.8%	-38.2%	68.6%	-10.0%	59.0%	60.4%	60.4%	61.8%
		HSE Dublin & South East	M	77.1%	100%	100%	74.7%	-25.3%	61.6%	21.3%	77.5%	75.5%	77.1%	74.7%
		HSE Mid West	M	75.8%	100%	100%	76.4%	-23.6%	80.7%	-5.3%	73.0%	75.5%	75.8%	76.4%
		HSE South West	M	72.4%	100%	100%	68.8%	-31.2%	87.2%	-21.1%	75.0%	73.8%	72.4%	68.8%
		HSE West & North West	M	91.2%	100%	100%	90.9%	-9.1%	92.8%	-2.0%	93.2%	93.2%	91.2%	90.9%
PC126	No of speech and language therapy patients seen	National	M	171,317	282,312	23,526	13,516	-42.5%	14,499	-6.8%	14,924	14,951	10,889	13,516
Podiatry														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	14.8%	33%	33%	17.2%	-47.9%	15.7%	9.5%	16.3%	16.1%	14.8%	17.2%
		HSE Dublin & Midlands	M	51.5%	33%	33%	61.3%	85.7%	11.9%	416.6%	27.3%	43.9%	51.5%	61.3%
		HSE Dublin & North East	M	15.8%	33%	33%	15.1%	-54.3%	13.0%	16.0%	19.2%	18.3%	15.8%	15.1%
		HSE Dublin & South East	M	5.7%	33%	33%	4.5%	-86.3%	8.5%	-47.1%	7.6%	6.5%	5.7%	4.5%
		HSE Mid West	M	17.5%	33%	33%	29.2%	-11.6%	19.6%	49.1%	16.3%	17.6%	17.5%	29.2%
		HSE South West	M	9.3%	33%	33%	10.0%	-69.8%	16.9%	-41.1%	12.8%	11.8%	9.3%	10.0%
		HSE West & North West	M	17.7%	33%	33%	19.1%	-42.2%	16.7%	14.2%	18.8%	18.8%	17.7%	19.1%

Primary Care		Reporting Period January 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	54.1%	77%	77%	59.2%	-23.1%	61.7%	-4.0%	55.0%	53.9%	54.1%	59.2%
		HSE Dublin & Midlands	M	100.0%	77%	77%	100.0%	29.9%	100.0%	0.0%	89.1%	87.8%	100.0%	100.0%
		HSE Dublin & North East	M	63.9%	77%	77%	62.5%	-18.9%	40.2%	55.6%	63.8%	62.8%	63.9%	62.5%
		HSE Dublin & South East	M	20.8%	77%	77%	20.8%	-73.0%	38.9%	-46.6%	23.6%	22.3%	20.8%	20.8%
		HSE Mid West	M	63.4%	77%	77%	76.8%	-0.2%	80.1%	-4.1%	64.7%	64.7%	63.4%	76.8%
		HSE South West	M	42.8%	77%	77%	42.5%	-44.9%	58.2%	-27.0%	44.0%	42.9%	42.8%	42.5%
		HSE West & North West	M	60.6%	77%	77%	72.0%	-6.5%	67.9%	6.0%	59.6%	58.9%	60.6%	72.0%
PC127	No of podiatry patients seen	National	M	63,130	85,866	7,156	4,513	-36.9%	5,223	-13.6%	5,750	5,650	4,502	4,513
Ophthalmology														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	30.5%	35%	35%	26.1%	-25.4%	21.4%	22.3%	33.2%	32.0%	30.5%	26.1%
		HSE Dublin & Midlands	M	49.4%	35%	35%	54.0%	54.2%	46.6%	15.8%	60.8%	58.6%	49.4%	54.0%
		HSE Dublin & North East	M	56.7%	35%	35%	65.2%	86.3%	44.7%	45.8%	50.9%	59.3%	56.7%	65.2%
		HSE Dublin & South East	M	22.3%	35%	35%	18.9%	-46.0%	20.4%	-7.3%	31.5%	22.1%	22.3%	18.9%
		HSE Mid West	M	17.3%	35%	35%	12.3%	-65.0%	15.3%	-19.9%	18.0%	22.3%	17.3%	12.3%
		HSE South West	M	22.0%	35%	35%	19.6%	-43.9%	12.3%	60.3%	17.1%	19.0%	22.0%	19.6%
		HSE West & North West	M	52.8%	35%	35%	28.8%	-17.8%	20.3%	41.4%	56.3%	58.4%	52.8%	28.8%
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	67.6%	65%	65%	63.5%	-2.3%	56.5%	12.5%	67.5%	67.3%	67.6%	63.5%
		HSE Dublin & Midlands	M	98.4%	65%	65%	97.5%	50.0%	99.8%	-2.3%	98.7%	99.0%	98.4%	97.5%
		HSE Dublin & North East	M	89.8%	65%	65%	90.1%	38.7%	85.3%	5.6%	91.7%	89.1%	89.8%	90.1%
		HSE Dublin & South East	M	62.9%	65%	65%	67.2%	3.4%	54.0%	24.5%	63.6%	61.8%	62.9%	67.2%
		HSE Mid West	M	61.9%	65%	65%	64.4%	-0.9%	55.1%	16.9%	64.7%	64.3%	61.9%	64.4%
		HSE South West	M	44.0%	65%	65%	43.7%	-32.8%	35.3%	23.6%	40.9%	42.7%	44.0%	43.7%
		HSE West & North West	M	98.2%	65%	65%	62.4%	-4.0%	56.8%	9.9%	97.8%	97.9%	98.2%	62.4%
PC128	No. Of Ophthalmology patients seen	National	M	108,641	105,000	8,747	9,630	10.1%	10,512	-8.4%	9,791	9,241	7,209	9,630
Audiology														
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	18.8%	30%	30%	18.0%	-39.9%	24.1%	-25.1%	19.2%	20.3%	18.8%	18.0%
		HSE Dublin & Midlands	M	14.4%	30%	30%	13.1%	-56.5%	19.3%	-32.2%	14.4%	15.2%	14.4%	13.1%
		HSE Dublin & North East	M	17.2%	30%	30%	16.7%	-44.5%	26.4%	-36.9%	18.3%	20.0%	17.2%	16.7%
		HSE Dublin & South East	M	29.9%	30%	30%	27.8%	-7.2%	27.7%	0.6%	29.3%	30.6%	29.9%	27.8%
		HSE Mid West	M	17.7%	30%	30%	17.1%	-43.0%	23.7%	-27.9%	19.9%	18.8%	17.7%	17.1%
		HSE South West	M	18.8%	30%	30%	19.6%	-34.7%	25.2%	-22.1%	17.6%	19.6%	18.8%	19.6%
		HSE West & North West	M	21.5%	30%	30%	20.0%	-33.4%	23.9%	-16.4%	20.7%	24.5%	21.5%	20.0%
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	64.8%	75%	75%	63.9%	-14.7%	77.0%	-16.9%	66.7%	66.4%	64.8%	63.9%
		HSE Dublin & Midlands	M	55.7%	75%	75%	53.7%	-28.4%	68.0%	-21.1%	58.2%	57.4%	55.7%	53.7%
		HSE Dublin & North East	M	68.3%	75%	75%	66.2%	-11.8%	89.5%	-26.1%	72.7%	70.9%	68.3%	66.2%
		HSE Dublin & South East	M	75.6%	75%	75%	75.0%	0.1%	77.8%	-3.5%	76.2%	76.8%	75.6%	75.0%
		HSE Mid West	M	57.2%	75%	75%	56.0%	-25.3%	69.3%	-19.1%	59.8%	57.7%	57.2%	56.0%
		HSE South West	M	64.1%	75%	75%	65.9%	-12.1%	77.3%	-14.7%	62.9%	64.6%	64.1%	65.9%
		HSE West & North West	M	77.0%	75%	75%	76.6%	2.2%	81.0%	-5.3%	71.7%	79.1%	77.0%	76.6%
PC129	No of Audiology patients seen	National	M	56,256	58,000	4,831	4,176	-13.6%	5,183	-19.4%	5,298	4,687	3,578	4,176

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Dietetics														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	29.8%	40%	40%	26.8%	-32.9%	26.6%	0.7%	30.2%	31.0%	29.8%	26.8%
		HSE Dublin & Midlands	M	18.3%	40%	40%	17.3%	-56.8%	20.0%	-13.8%	18.0%	20.9%	18.3%	17.3%
		HSE Dublin & North East	M	36.0%	40%	40%	34.4%	-13.9%	33.1%	4.1%	36.3%	34.7%	36.0%	34.4%
		HSE Dublin & South East	M	30.1%	40%	40%	28.4%	-28.9%	27.0%	5.4%	30.8%	32.0%	30.1%	28.4%
		HSE Mid West	M	31.0%	40%	40%	28.4%	-28.9%	29.1%	-2.1%	33.9%	34.6%	31.0%	28.4%
		HSE South West	M	26.9%	40%	40%	26.5%	-33.7%	24.0%	10.4%	28.3%	29.3%	26.9%	26.5%
		HSE West & North West	M	42.5%	40%	40%	32.7%	-18.2%	31.6%	3.4%	40.5%	39.0%	42.5%	32.7%
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	70.8%	80%	80%	68.0%	-15.0%	70.9%	-4.1%	70.6%	71.0%	70.8%	68.0%
		HSE Dublin & Midlands	M	49.0%	80%	80%	44.4%	-44.5%	55.7%	-20.3%	49.5%	49.1%	49.0%	44.4%
		HSE Dublin & North East	M	75.6%	80%	80%	77.0%	-3.8%	75.3%	2.2%	74.4%	73.3%	75.6%	77.0%
		HSE Dublin & South East	M	74.7%	80%	80%	75.0%	-6.3%	77.4%	-3.2%	74.5%	75.8%	74.7%	75.0%
		HSE Mid West	M	90.3%	80%	80%	88.9%	11.1%	76.4%	16.4%	89.3%	90.0%	90.3%	88.9%
		HSE South West	M	69.6%	80%	80%	68.6%	-14.3%	70.3%	-2.4%	69.7%	70.2%	69.6%	68.6%
		HSE West & North West	M	83.0%	80%	80%	73.0%	-8.8%	73.6%	-0.8%	81.8%	80.6%	83.0%	73.0%
PC130	No. of Dietetics patients seen	National	M	77,710	68,640	5,720	5,807	1.5%	6,663	-12.8%	6,746	6,825	4,971	5,807
Psychology														
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	13.1%	36%	36%	12.4%	-65.6%	15.6%	-20.7%	12.9%	13.3%	13.1%	12.4%
		HSE Dublin & Midlands	M	8.5%	36%	36%	7.9%	-78.0%	11.4%	-30.4%	8.1%	8.3%	8.5%	7.9%
		HSE Dublin & North East	M	18.2%	36%	36%	18.5%	-48.7%	19.3%	-4.5%	16.7%	17.5%	18.2%	18.5%
		HSE Dublin & South East	M	19.2%	36%	36%	17.4%	-51.8%	21.4%	-18.8%	20.6%	22.6%	19.2%	17.4%
		HSE Mid West	M	15.0%	36%	36%	14.8%	-59.0%	27.4%	-46.1%	16.7%	16.7%	15.0%	14.8%
		HSE South West	M	7.7%	36%	36%	6.7%	-81.4%	11.0%	-39.3%	8.0%	7.7%	7.7%	6.7%
		HSE West & North West	M	12.6%	36%	36%	10.9%	-69.8%	12.0%	-9.3%	11.8%	12.2%	12.6%	10.9%
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	52.5%	81%	81%	51.2%	-36.8%	60.0%	-14.8%	53.9%	53.0%	52.5%	51.2%
		HSE Dublin & Midlands	M	44.5%	81%	81%	44.0%	-45.7%	51.9%	-15.2%	46.4%	44.6%	44.5%	44.0%
		HSE Dublin & North East	M	59.6%	81%	81%	58.2%	-28.2%	65.5%	-11.2%	59.5%	59.4%	59.6%	58.2%
		HSE Dublin & South East	M	74.2%	81%	81%	71.9%	-11.3%	83.7%	-14.2%	77.2%	78.3%	74.2%	71.9%
		HSE Mid West	M	73.6%	81%	81%	70.2%	-13.3%	91.2%	-23.0%	77.2%	74.7%	73.6%	70.2%
		HSE South West	M	36.4%	81%	81%	35.2%	-56.6%	43.6%	-19.4%	37.7%	36.7%	36.4%	35.2%
		HSE West & North West	M	50.7%	81%	81%	50.2%	-38.0%	54.1%	-7.2%	52.3%	50.0%	50.7%	50.2%
PC131	No of Psychology patients seen	National	M	41,984	49,757	4,150	3,205	-22.8%	3,574	-10.3%	3,750	3,838	3,139	3,205
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	96.1%	100%	100%	98.2%	-1.8%	96.1%	2.2%	96.9%	97.6%	98.2%	
		HSE Dublin & Midlands	M-1M	95.9%	100%	100%	100.5%	0.5%	95.9%	4.8%	94.4%	96.1%	100.5%	
		HSE Dublin & North East	M-1M	97.8%	100%	100%	97.8%	-2.2%	97.8%	0.0%	98.0%	97.2%	97.8%	
		HSE Dublin & South East	M-1M	92.6%	100%	100%	95.9%	-4.1%	92.6%	3.6%	95.7%	97.2%	95.9%	
		HSE Mid West	M-1M	96.3%	100%	100%	97.1%	-2.9%	96.3%	0.8%	97.4%	98.9%	97.1%	
		HSE South West	M-1M	96.4%	100%	100%	95.4%	-4.6%	96.4%	-1.0%	95.7%	96.8%	95.4%	
		HSE West & North West	M-1M	97.0%	100%	100%	99.4%	-0.6%	97.0%	2.5%	98.4%	98.6%	99.4%	
PC132	No of Nursing patients seen	National	M-1M	415,512	474,366	474,366	419,547	-11.6%	415,512	1.0%	38,194	35,716	30,197	

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Therapies No of patients seen														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,379,398	1,626,435	135,535	109,700	-19.1%	122,291	-10.3%	121,783	121,345	92,895	109,700
Child Health														
PC153	% of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	National	M-1M	87.8%	95%	95%	86.5%	-9.0%	87.8%	-1.6%	86.6%	87.0%	85.0%	
		HSE Dublin & Midlands	M-1M	87.0%	95%	95%	79.1%	-16.8%	87.0%	-9.2%	76.1%	75.5%	75.5%	
		HSE Dublin & North East	M-1M	90.7%	95%	95%	90.5%	-4.7%	90.7%	-0.2%	92.1%	92.5%	92.0%	
		HSE Dublin & South East	M-1M	85.5%	95%	95%	84.0%	-11.6%	85.5%	-1.7%	86.4%	85.9%	77.5%	
		HSE Mid West	M-1M	88.5%	95%	95%	89.8%	-5.5%	88.5%	1.5%	87.0%	90.4%	88.4%	
		HSE South West	M-1M	91.0%	95%	95%	92.9%	-2.2%	91.0%	2.1%	94.7%	97.4%	92.6%	
		HSE West & North West	M-1M	84.3%	95%	95%	87.3%	-8.1%	84.3%	3.6%	88.4%	87.8%	85.8%	
Oral Health														
PC32	No. of new Oral Health patients in target groups attending for scheduled assessment	National	M	106,964	105,000	8,752	7,419	-15.2%	10,167	-27.0%	9,934	9,283	6,296	7,419
		HSE Dublin & Midlands	M	19,270	18,985	1,582	1,255	-20.7%	1,768	-29.0%	1,913	1,506	1,240	1,255
		HSE Dublin & North East	M	27,942	27,409	2,285	2,047	-10.4%	2,884	-29.0%	2,537	2,507	1,581	2,047
		HSE Dublin & South East	M	18,935	18,380	1,531	1,424	-7.0%	1,518	-6.2%	1,799	1,708	1,230	1,424
		HSE Mid West	M	6,258	6,178	515	341	-33.8%	667	-48.9%	592	508	373	341
		HSE South West	M	17,027	16,583	1,383	1,311	-5.2%	1,714	-23.5%	1,617	1,593	1,001	1,311
		HSE West & North West	M	17,532	17,465	1,456	1,041	-28.5%	1,616	-35.6%	1,476	1,461	871	1,041
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	387	400	400	394	-1.5%	351	12.3%	392	397	387	394
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	1,030,177	1,032,083	86,006	88,959	3.4%	92,041	-3.3%	102,745	80,515	71,719	88,959
PC148	National Virus Reference Laboratory - No. of tests	National	M	1,030,177	1,032,083	86,006	88,959	3.4%	92,041	-3.3%	102,745	80,515	71,719	88,959

Note: Virus Reference Laboratory
This activity does not include COVID 19 Testing undertaken

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NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls	National	M	429,746	453,236	37,770	38,669	2.4%	36,560	5.8%	36,489	36,204	40,474	38,669
		HSE Dublin & Midlands	M				5,407							5,407
		HSE Dublin & North East	M				5,230							5,230
		HSE Dublin & South East	M				6,733							6,733
		HSE Mid West	M				3,147							3,147
		HSE South West	M				4,808							4,808
		HSE West & North West	M				6,521							6,521
NAS6	Number of clinical status 1 PURPLE calls activated	Dublin Fire Brigade	M	80,751			6,823		6,834	-0.2%	6,855	6,694	7,368	6,823
		National	M	7,383	7,510	626	753	20.3%	623	20.9%	683	632	810	753
		HSE Dublin & Midlands	M				105							105
		HSE Dublin & North East	M				126							126
		HSE Dublin & South East	M				134							134
		HSE Mid West	M				59							59
		HSE South West	M				103							103
NAS7	Number of clinical status 1 PURPLE calls arrived at scene (excludes those stood down en route)	HSE West & North West	M				105							105
		Dublin Fire Brigade	M	1,502			142		135	5.2%	149	120	131	142
		National	M	7,078	7,221	602	739	22.8%	602	22.8%	647	608	777	739
		HSE Dublin & Midlands	M				102							102
		HSE Dublin & North East	M				115							115
		HSE Dublin & South East	M				131							131
		HSE Mid West	M				59							59
NAS10	Total number of clinical status 1 PURPLE incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	HSE South West	M				103							103
		HSE West & North West	M				105							105
		Dublin Fire Brigade	M	1,357			124		124	0.0%	129	111	116	124
		National	M	5,271			546		456	19.7%	473	445	537	546
		HSE Dublin & Midlands	M				72							72
		HSE Dublin & North East	M				91							91
		HSE Dublin & South East	M				101							101
NAS66	% of clinical status 1 PURPLE incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	HSE Mid West	M				37							37
		HSE South West	M				78							78
		HSE West & North West	M				67							67
		Dublin Fire Brigade	M	1,081			100		100	0.0%	101	83	93	100
		National	M	74.5%	72%	72%	73.9%	2.6%	75.7%	-2.4%	73.1%	73.2%	69.1%	73.9%
		HSE Dublin & Midlands	M		75%	75%	72.5%	-3.3%			71.8%	72.8%	67.2%	72.5%
		HSE Dublin & North East	M		75%	75%	70.6%	-5.9%						70.6%
NAS11	% of clinical status 1 PURPLE incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	HSE Dublin & South East	M		75%	75%	79.1%	5.5%						79.1%
		HSE Mid West	M		75%	75%	77.1%	2.8%						77.1%
		HSE South West	M		75%	75%	62.7%	-16.4%						62.7%
		HSE West & North West	M		75%	75%	75.7%	1.0%						75.7%
		Dublin Fire Brigade	M		75%	75%	63.8%	-14.9%						63.8%
		National	M		73%	73%	80.6%	10.5%			78.3%	74.8%	80.2%	80.6%
		Dublin Fire Brigade	M	79.7%	73%	73%	80.6%	10.5%	80.6%	0.1%	78.3%	74.8%	80.2%	80.6%
NAS12	Number of clinical status 1 PURPLE incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	185,144	201,193	16,766	16,896	0.8%	15,316	10.3%	15,902	15,839	18,295	16,896
		HSE Dublin & Midlands	M				2,375							2,375
		HSE Dublin & North East	M				2,222							2,222
		HSE Dublin & South East	M				2,849							2,849
		HSE Mid West	M				1,419							1,419
		HSE South West	M				2,123							2,123
		HSE West & North West	M				2,639							2,639
NAS67	Number of clinical status 1 RED calls - activated	Dublin Fire Brigade	M	37,669			3,269		3,008	8.7%	3,315	3,147	3,556	3,269

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NAS13	Number of clinical status 1 RED calls arrived at scene (excludes those stood down en route)	National	M	177,160	184,598	15,383	16,278	5.82%	14,724	10.6%	15,227	15,179	17,471	16,278
		HSE Dublin & Midlands	M				2,305							2,305
		HSE Dublin & North East	M				2,152							2,152
		HSE Dublin & South East	M				2,805							2,805
		HSE Mid West	M				1,396							1,396
		HSE South West	M				2,097							2,097
		HSE West & North West	M				2,583							2,583
NAS16	Total number of clinical status 1 RED incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	Dublin Fire Brigade	M	33,566			2,940		2,688	9.4%	2,972	2,793	3,190	2,940
		National	M	78,641			6,758		6,800	-0.6%	6,636	6,454	6,672	6,758
		HSE Dublin & Midlands	M				991							991
		HSE Dublin & North East	M				957							957
		HSE Dublin & South East	M				1,268							1,268
		HSE Mid West	M				629							629
		HSE South West	M				881							881
NAS68	% of clinical status 1 RED incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	HSE West & North West	M				1,060							1,060
		Dublin Fire Brigade	M	12,305			972		1,058	-8.1%	980	873	935	972
		National	M	44.4%	45%	45%	41.5%	-7.7%	46.2%	-10.1%	43.6%	42.5%	38.2%	41.5%
NAS17	% of clinical status 1 RED incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	HSE Dublin & North East	M				43.4%	-3.6%	47.7%	-9.1%	46.2%	45.1%	40.2%	43.4%
		HSE Dublin & Midlands	M				43.0%	-4.5%						43.0%
		HSE Dublin & South East	M				44.5%	-1.2%						44.5%
		HSE Dublin & South East	M				45.2%	0.5%						45.2%
		HSE Mid West	M				45.1%	0.1%						45.1%
		HSE South West	M				42.0%	-6.6%						42.0%
		HSE West & North West	M				41.0%	-8.8%						41.0%
NAS69	% of clinical status 1 RED incidents responded to by a DFB patient-carrying vehicle in 18	National	M	36.7%	43%	43%	33.1%	-23.1%	39.4%	-16.1%	33.0%	31.3%	29.3%	33.1%
		Dublin Fire Brigade NAS	M				33.1%	-23.1%			33.0%	31.3%	29.3%	33.1%
NAS71	% of PURPLE calls which had a resource allocated within 60 seconds of call start	National	M	81.2%	60%	60%	83.3%	38.8%	84.8%	-1.8%	79.1%	80.7%	77.5%	81.0%
		HSE Dublin & Midlands	M		60%	60%	86.7%	44.4%						86.7%
		HSE Dublin & North East	M		60%	60%	77.8%	29.6%						77.8%
		HSE Dublin & South East	M		60%	60%	82.1%	36.8%						82.1%
		HSE Mid West	M		60%	60%	76.3%	27.1%						76.3%
		HSE South West	M		60%	60%	84.5%	40.8%						84.5%
		HSE West & North West	M		60%	60%	84.8%	41.3%						84.8%
NAS73	% of RED calls which have a resource allocated within 180 seconds of call start	Dublin Fire Brigade	M	63.8%	60%	60%	75.4%	25.6%	67.4%	11.8%	63.8%	63.3%	63.4%	75.4%
		National	M	75.1%	75%	75%	74.1%	-1.3%	78.9%	-6.1%	74.7%	74.9%	69.1%	74.1%
		HSE Dublin & Midlands	M		75%	75%	87.2%	16.3%						87.2%
		HSE Dublin & North East	M		75%	75%	84.7%	12.9%						84.7%
		HSE Dublin & South East	M		75%	75%	85.1%	13.4%						85.1%
		HSE Mid West	M		75%	75%	86.5%	15.4%						86.5%
		HSE South West	M		75%	75%	80.8%	7.8%						80.8%
NAS23	Total AS3 Calls - (EA's)	HSE West & North West	M		75%	75%	86.5%	15.3%						86.5%
		Dublin Fire Brigade	M	30.0%	75%	75%	27.8%	-62.9%	34.2%	-18.7%	29.0%	29.2%	24.5%	27.8%
		National	M	6,096			510		502	1.6%	424	479	353	510
		HSE Dublin & Midlands	M				76							76
		HSE Dublin & North East	M				101							101
		HSE Dublin & South East	M				139							139
		HSE Mid West	M				12							12
		HSE South West	M				59							59
		HSE West & North West	M				123							123

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NAS24	No. of intermediate care vehicle (ICV) transfer calls	National	M	27,138	27,131	2,261	3,063	35.5%	2,924	4.8%	2,378	2,364	2,600	3,063
		HSE Dublin & Midlands	M				281							281
		HSE Dublin & North East	M				551							551
		HSE Dublin & South East	M				480							480
		HSE Mid West	M				641							641
		HSE South West	M				395							395
NAS22	Total no. of AS3 calls (inter-hospital transfers)	HSE West & North West	M				715							715
		National	M	33,234	33,872	2,823	3,573	26.6%	3,426	4.3%	2,802	2,843	2,953	3,573
		HSE Dublin & Midlands	M				357							357
		HSE Dublin & North East	M				652							652
		HSE Dublin & South East	M				619							619
		HSE Mid West	M				653							653
NAS25	% of all transfers provided through the intermediate care service	HSE South West	M				454							454
		HSE West & North West	M				838							838
		National	M	81.7%	80%	80%	85.7%	7.2%	85.3%	0.5%	84.9%	83.2%	88.0%	85.7%
		HSE Dublin & Midlands	M		80%	80%	78.7%	-1.6%						78.7%
		HSE Dublin & North East	M		80%	80%	84.5%	5.6%						84.5%
		HSE Dublin & South East	M		80%	80%	77.5%	-3.1%						77.5%
NAS76	% of ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	HSE Mid West	M		80%	80%	98.2%	22.7%						98.2%
		HSE South West	M		80%	80%	87.0%	8.8%						87.0%
		HSE West & North West	M		80%	80%	85.3%	6.7%						85.3%
		National	M	48.8%	75%	75%	47.5%	-36.6%	40.7%	16.8%	50.8%	50.0%	47.3%	47.5%
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	National	M	93.4%	94%	94%	92.7%	-1.4%	92.9%	-0.2%	94.2%	92.9%	93.3%	92.7%
NAS61	HEMS Athlone - Hours (Department of Defence)	National	M	368	480	40	17	-56.4%	13	34.1%	38	35	13	17.43
NAS62	HEMS National - Calls (Department of Transport, Tourism and Sport)	National	M	80	260	22	13	-40.9%	12	8.3%	9	3	6	13.00
NAS65	HEMS South West - Tasking	National	M	483	600	50	21	-58.0%	29	-27.6%	36	22	13	21.00

Acute Hospital Cancer Services

NSP KPI Overview								Reporting Period January 2025					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	28,050	25,000	2,123	2,213	4.2%	2,351	-5.9%	2,347	2,449	1,875	2,213
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	21,416	23,750	2,017	1,900	-5.8%	1,935	-1.8%	2,052	2,063	1,603	1,900
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	76.3%	95.0%	95.0%	85.9%	-9.6%	82.3%	4.3%	87.4%	84.2%	85.5%	85.9%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,194	18,000	1,529	1,482	-3.1%	1,590	-6.8%	1,613	1,637	1,193	1,482
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,813	17,100	1,452	1,221	-15.9%	1,332	-8.3%	1,313	1,291	1,005	1,221
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	75.9%	95.0%	95.0%	82.4%	-13.3%	83.8%	-1.7%	81.4%	78.9%	84.2%	82.4%
Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,920	4,500	382	410	7.3%	478	-14.2%	395	381	328	410
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	4,515	4,275	363	383	5.5%	413	-7.3%	378	373	318	383
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	91.8%	95.0%	95.0%	93.4%	-1.7%	86.4%	8.1%	95.7%	97.9%	97.0%	93.4%
Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	5,178	4,900	416	507	21.8%	436	16.3%	443	505	495	507
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,865	4,410	375	313	-16.4%	347	-9.8%	352	391	357	313
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.6%	90.0%	90.0%	61.7%	-31.4%	79.6%	-22.4%	79.5%	77.4%	72.1%	61.7%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,687	6,300	535	544	1.7%	550	-1.1%	548	537	572	544
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,724	5,670	482	424	-12.0%	345	22.9%	409	409	410	424
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.6%	90.0%	90.0%	77.9%	-13.4%	62.7%	24.3%	74.6%	76.2%	71.7%	77.9%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period January 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	28,050	25,000	2,123	2,213	4.2%	2,351	-5.9%	2,347	2,449	1,875	2,213
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	21,416	23,750	2,017	1,900	-5.8%	1,935	-1.8%	2,052	2,063	1,603	1,900
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	76.3%	95.0%	95.0%	85.9%	-9.6%	82.3%	4.3%	87.4%	84.2%	85.5%	85.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,194	18,000	1,529	1,482	-3.1%	1,590	-6.8%	1,613	1,637	1,193	1,482
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,813	17,100	1,452	1,221	-15.9%	1,332	-8.3%	1,313	1,291	1,005	1,221
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	75.9%	95.0%	95.0%	82.4%	-13.3%	83.8%	-1.7%	81.4%	78.9%	84.2%	82.4%
HSE Dublin & Midlands												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,448			348		366	-4.9%	402	391	332	348
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,277			346		298	16.1%	389	390	331	346
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.2%	95.0%	95.0%	99.4%	4.7%	81.4%	22.1%	96.8%	99.7%	99.7%	99.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,706			228		73	212.3%	124	252	175	228
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	722			98		69	42.0%	40	142	101	98
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	42.3%	95.0%	95.0%	43.0%	-54.8%	94.5%	-54.5%	32.3%	56.3%	57.7%	43.0%
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,448			348		366	-4.9%	402	391	332	348
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,277			346		298	16.1%	389	390	331	346
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.2%	95.0%	95.0%	99.4%	4.7%	81.4%	22.1%	96.8%	99.7%	99.7%	99.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,706			228		73	212.3%	124	252	175	228
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	722			98		69	42.0%	40	142	101	98
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	42.3%	95.0%	95.0%	43.0%	-54.8%	94.5%	-54.5%	32.3%	56.3%	57.7%	43.0%
HSE Dublin & North East												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,843			527		565	-6.7%	560	557	423	527
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	4,319			377		388	-2.8%	379	364	313	377
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	63.1%	95.0%	95.0%	71.5%	-24.7%	68.7%	4.2%	67.7%	65.4%	74.0%	71.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,525			458		519	-11.8%	367	358	287	458
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,362			448		518	-13.5%	365	348	280	448
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	96.4%	95.0%	95.0%	97.8%	3.0%	99.8%	-2.0%	99.5%	97.2%	97.6%	97.8%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period January 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,292			285		298	-4.4%	294	284	226	285
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,282			285		298	-4.4%	294	284	225	285
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	99.6%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,814			315		255	23.5%	260	230	198	315
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,813			315		255	23.5%	260	230	198	315
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,551			242		267	-9.4%	266	273	197	242
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,037			92		90	2.2%	85	80	88	92
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	29.2%	95.0%	95.0%	38.0%	-60.0%	33.7%	12.8%	32.0%	29.3%	44.7%	38.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,711			143		264	-45.8%	107	128	89	143
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,549			133		263	-49.4%	105	118	82	133
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.5%	95.0%	95.0%	93.0%	-2.1%	99.6%	-6.6%	98.1%	92.2%	92.1%	93.0%
HSE Dublin & South East												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,121			390		323	20.7%	346	392	264	390
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,310			390		322	21.1%	346	388	264	390
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.3%	95.0%	95.0%	100.0%	5.3%	99.7%	0.3%	100.0%	99.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,790			393		484	-18.8%	392	361	317	393
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,745			392		465	-15.7%	392	361	317	392
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.1%	95.0%	95.0%	99.7%	5.0%	96.1%	3.8%	100.0%	100.0%	100.0%	99.7%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,908			270		217	24.4%	243	262	198	270
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,097			270		216	25.0%	243	258	198	270
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.1%	95.0%	95.0%	100.0%	5.3%	99.5%	0.5%	100.0%	98.5%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,573			209		287	-27.2%	173	155	161	209
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,528			208		268	-22.4%	173	155	161	208
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	98.3%	95.0%	95.0%	99.5%	4.8%	93.4%	6.6%	100.0%	100.0%	100.0%	99.5%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period January 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,213			120		106	13.2%	103	130	66	120
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,213			120		106	13.2%	103	130	66	120
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,217			184		197	-6.6%	219	206	156	184
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,217			184		197	-6.6%	219	206	156	184
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
HSE Mid West												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,970			228		293	-22.2%	277	230	165	228
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,860			225		248	-9.3%	270	230	164	225
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.3%	95.0%	95.0%	98.7%	3.9%	84.6%	16.6%	97.5%	100.0%	99.4%	98.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,526			96		97	-1.0%	127	113	75	96
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	930			95		38	150.0%	127	113	75	95
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.9%	95.0%	95.0%	99.0%	4.2%	39.2%	152.6%	100.0%	100.0%	100.0%	99.0%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,970			228		293	-22.2%	277	230	165	228
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,860			225		248	-9.3%	270	230	164	225
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.3%	95.0%	95.0%	98.7%	3.9%	84.6%	16.6%	97.5%	100.0%	99.4%	98.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,526			96		97	-1.0%	127	113	75	96
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	930			95		38	150.0%	127	113	75	95
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.9%	95.0%	95.0%	99.0%	4.2%	39.2%	152.6%	100.0%	100.0%	100.0%	99.0%
HSE South West												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,161			324		244	32.8%	281	325	230	324
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,874			261		237	10.1%	260	266	212	261
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	90.9%	95.0%	95.0%	80.6%	-15.2%	97.1%	-17.1%	92.5%	81.8%	92.2%	80.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,774			202		168	20.2%	262	258	227	202
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	918			114		31	267.7%	159	143	173	114
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	33.1%	95.0%	95.0%	56.4%	-40.6%	18.5%	205.8%	60.7%	55.4%	76.2%	56.4%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period January 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,161			324		244	32.8%	281	325	230	324
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,874			261		237	10.1%	260	266	212	261
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	90.9%	95.0%	95.0%	80.6%	-15.2%	97.1%	-17.1%	92.5%	81.8%	92.2%	80.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics												
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,774			202		168	20.2%	262	258	227	202
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	918			114		31	267.7%	159	143	173	114
	M	33.1%	95.0%	95.0%	56.4%	-40.6%	18.5%	205.8%	60.7%	55.4%	76.2%	56.4%
HSE West & North West												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,507			396		560	-29.3%	481	554	461	396
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	5,776			301		442	-31.9%	408	425	319	301
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	88.8%	95.0%	95.0%	76.0%	-20.0%	78.9%	-3.7%	84.8%	76.7%	69.2%	76.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics												
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,873			105		249	-57.8%	341	295	112	105
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	2,136			74		211	-64.9%	230	184	59	74
	M	74.3%	95.0%	95.0%	70.5%	-25.8%	84.7%	-16.8%	67.4%	62.4%	52.7%	70.5%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,924			237		383	-38.1%	398	424	320	237
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	4,859			206		376	-45.2%	397	415	312	206
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	98.7%	95.0%	95.0%	86.9%	-8.5%	98.2%	-11.5%	99.7%	97.9%	97.5%	86.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics												
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,042			62		202	-69.3%	223	175	51	62
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	2,035			60		200	-70.0%	223	175	50	60
	M	99.7%	95.0%	95.0%	96.8%	1.9%	99.0%	-2.3%	100.0%	100.0%	98.0%	96.8%
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,583			159		177	-10.2%	83	130	141	159
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	917			95		66	43.9%	11	10	7	95
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.9%	95.0%	95.0%	59.7%	-37.1%	37.3%	60.2%	13.3%	7.7%	5.0%	59.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics												
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	831			43		47	-8.5%	118	120	61	43
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	101			14		11	27.3%	7	9	9	14
	M	12.2%	95.0%	95.0%	32.6%	-65.7%	23.4%	39.1%	5.9%	7.5%	14.8%	32.6%

Notes

1. Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period January 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,920	4,500	382	410	7.3%	478	-14.2%	395	381	328	410
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	4,515	4,275	363	383	5.5%	413	-7.3%	378	373	318	383
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	91.8%	95.0%	95.0%	93.4%	-1.7%	86.4%	8.1%	95.7%	97.9%	97.0%	93.4%
HSE Dublin & Midlands												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	962			86		99	-13.1%	78	69	71	86
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	954			81		98	-17.3%	77	69	70	81
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	95.0%	95.0%	94.2%	-0.9%	99.0%	-4.9%	98.7%	100.0%	98.6%	94.2%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	962			86		99	-13.1%	78	69	71	86
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	954			81		98	-17.3%	77	69	70	81
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	95.0%	95.0%	94.2%	-0.9%	99.0%	-4.9%	98.7%	100.0%	98.6%	94.2%
HSE Dublin & North East												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	798			27		78	-65.4%	80	32	19	27
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	789			26		76	-65.8%	78	31	19	26
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.9%	95.0%	95.0%	96.3%	1.4%	97.4%	-1.2%	97.5%	96.9%	100.0%	96.3%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	367			27		39	-30.8%	24	32	19	27
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	359			26		38	-31.6%	22	31	19	26
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.8%	95.0%	95.0%	96.3%	1.4%	97.4%	-1.2%	91.7%	96.9%	100.0%	96.3%
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	431					39		56			
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	430					38		56			
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.8%	95.0%	95.0%			97.4%		100.0%			

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period January 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
HSE Dublin & South East												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,020			114		108	5.6%	99	82	71	114
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	981			110		97	13.4%	93	82	70	110
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.2%	95.0%	95.0%	96.5%	1.6%	89.8%	7.4%	93.9%	100.0%	98.6%	96.5%
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	604			77		64	20.3%	48	46	46	77
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	604			77		64	20.3%	48	46	46	77
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	416			37		44	-15.9%	51	36	25	37
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	377			33		33	0.0%	45	36	24	33
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.6%	95.0%	95.0%	89.2%	-6.1%	75.0%	18.9%	88.2%	100.0%	96.0%	89.2%
HSE Mid West												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	543			54		48	12.5%	40	61	43	54
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	440			46		37	24.3%	34	57	35	46
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	95.0%	95.0%	85.2%	-10.3%	77.1%	10.5%	85.0%	93.4%	81.4%	85.2%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	543			54		48	12.5%	40	61	43	54
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	440			46		37	24.3%	34	57	35	46
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	95.0%	95.0%	85.2%	-10.3%	77.1%	10.5%	85.0%	93.4%	81.4%	85.2%
HSE South West												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	449			58		39	48.7%	19	42	38	58
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	416			49		34	44.1%	17	39	38	49
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	92.7%	95.0%	95.0%	84.5%	-11.1%	87.2%	-3.1%	89.5%	92.9%	100.0%	84.5%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period January 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	449			58		39	48.7%	19	42	38	58
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	416			49		34	44.1%	17	39	38	49
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	92.7%	95.0%	95.0%	84.5%	-11.1%	87.2%	-3.1%	89.5%	92.9%	100.0%	84.5%
HSE West & North West												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,148			71		106	-33.0%	79	95	86	71
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	935			71		71	0.0%	79	95	86	71
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.4%	95.0%	95.0%	100.0%	5.3%	67.0%	49.3%	100.0%	100.0%	100.0%	100.0%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,148			71		106	-33.0%	79	95	86	71
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	935			71		71	0.0%	79	95	86	71
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.4%	95.0%	95.0%	100.0%	5.3%	67.0%	49.3%	100.0%	100.0%	100.0%	100.0%

Notes

1. Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period January 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	5,178	4,900	416	507	21.8%	436	16.3%	443	505	495	507
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,865	4,410	375	313	-16.4%	347	-9.8%	352	391	357	313
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.6%	90.0%	90.0%	61.7%	-31.4%	79.6%	-22.4%	79.5%	77.4%	72.1%	61.7%
HSE Dublin & Midlands												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	586			44		47	-6.4%	47	49	45	44
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	564			43		46	-6.5%	45	48	43	43
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.2%	90.0%	90.0%	97.7%	8.6%	97.9%	-0.1%	95.7%	98.0%	95.6%	97.7%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	586			44		47	-6.4%	47	49	45	44
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	564			43		46	-6.5%	45	48	43	43
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.2%	90.0%	90.0%	97.7%	8.6%	97.9%	-0.1%	95.7%	98.0%	95.6%	97.7%
HSE Dublin & North East												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,193			111		97	14.4%	92	124	98	111
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,191			111		97	14.4%	92	122	98	111
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.8%	90.0%	90.0%	100.0%	11.1%	100.0%	0.0%	100.0%	98.4%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	693			59		47	25.5%	58	72	63	59
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	693			59		47	25.5%	58	72	63	59
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90.0%	90.0%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	500			52		50	4.0%	34	52	35	52
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	498			52		50	4.0%	34	50	35	52
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.6%	90.0%	90.0%	100.0%	11.1%	100.0%	0.0%	100.0%	96.2%	100.0%	100.0%
HSE Dublin & South East												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,180			68		72	-5.6%	94	125	108	68
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,015			61		62	-1.6%	93	123	108	61
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86.0%	90.0%	90.0%	89.7%	-0.3%	86.1%	4.2%	98.9%	98.4%	100.0%	89.7%
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	415			27		26	3.8%	37	44	25	27
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	312			25		25	0.0%	36	42	25	25
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	75.2%	90.0%	90.0%	92.6%	2.9%	96.2%	-3.7%	97.3%	95.5%	100.0%	92.6%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period January 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	765			41		46	-10.9%	57	81	83	41
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	703			36		37	-2.7%	57	81	83	36
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	91.9%	90.0%	90.0%	87.8%	-2.4%	80.4%	9.2%	100.0%	100.0%	100.0%	87.8%
HSE Mid West												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	675			61		79	-22.8%	83	59	48	61
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	547			48		59	-18.6%	72	53	43	48
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.0%	90.0%	90.0%	78.7%	-12.6%	74.7%	5.4%	86.7%	89.8%	89.6%	78.7%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	675			61		79	-22.8%	83	59	48	61
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	547			48		59	-18.6%	72	53	43	48
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.0%	90.0%	90.0%	78.7%	-12.6%	74.7%	5.4%	86.7%	89.8%	89.6%	78.7%
HSE South West												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	503			38		69	-44.9%	51	36	37	38
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	429			37		69	-46.4%	47	33	32	37
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	85.3%	90.0%	90.0%	97.4%	8.2%	100.0%	-2.6%	92.2%	91.7%	86.5%	97.4%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	503			38		69	-44.9%	51	36	37	38
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	429			37		69	-46.4%	47	33	32	37
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	85.3%	90.0%	90.0%	97.4%	8.2%	100.0%	-2.6%	92.2%	91.7%	86.5%	97.4%
HSE West & North West												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,041			185		72	156.9%	76	112	159	185
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	119			13		14	-7.1%	3	12	33	13
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	11.4%	90.0%	90.0%	7.0%	-92.2%	19.4%	-63.9%	3.9%	10.7%	20.8%	7.0%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,041			185		72	156.9%	76	112	159	185
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	119			13		14	-7.1%	3	12	33	13
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	11.4%	90.0%	90.0%	7.0%	-92.2%	19.4%	-63.9%	3.9%	10.7%	20.8%	7.0%

Notes

1. Data source NCCP.

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period January 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Oct	Nov	Dec	Jan
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,687	6,300	535	544	1.7%	550	-1.1%	548	537	572	544
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,724	5,670	482	424	-12.0%	345	22.9%	409	409	410	424
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.6%	90.0%	90.0%	77.9%	-13.4%	62.7%	24.3%	74.6%	76.2%	71.7%	77.9%
HSE Dublin & Midlands												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,297			270		275	-1.8%	277	257	305	270
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,838			183		132	38.6%	158	163	181	183
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	55.7%	90.0%	90.0%	67.8%	-24.7%	48.0%	41.2%	57.0%	63.4%	59.3%	67.8%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,297			270		275	-1.8%	277	257	305	270
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,838			183		132	38.6%	158	163	181	183
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	55.7%	90.0%	90.0%	67.8%	-24.7%	48.0%	41.2%	57.0%	63.4%	59.3%	67.8%
HSE Dublin & South East												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	399			44		22	100.0%	38	41	50	44
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	382			40		19	110.5%	36	38	48	40
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	95.7%	90.0%	90.0%	90.9%	1.0%	86.4%	5.3%	94.7%	92.7%	96.0%	90.9%
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	399			44		22	100.0%	38	41	50	44
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	382			40		19	110.5%	36	38	48	40
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	95.7%	90.0%	90.0%	90.9%	1.0%	86.4%	5.3%	94.7%	92.7%	96.0%	90.9%
HSE Mid West												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	820			57		67	-14.9%	58	67	43	57
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	729			51		48	6.3%	56	64	41	51
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.9%	90.0%	90.0%	89.5%	-0.6%	71.6%	24.9%	96.6%	95.5%	95.3%	89.5%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period January 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Oct	Nov	Dec	Jan
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	820			57		67	-14.9%	58	67	43	57
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	729			51		48	6.3%	56	64	41	51
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.9%	90.0%	90.0%	89.5%	-0.6%	71.6%	24.9%	96.6%	95.5%	95.3%	89.5%
HSE South West												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,185			108		99	9.1%	98	109	109	108
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	982			104		74	40.5%	93	97	92	104
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.9%	90.0%	90.0%	96.3%	7.0%	74.7%	28.8%	94.9%	89.0%	84.4%	96.3%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,185			108		99	9.1%	98	109	109	108
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	982			104		74	40.5%	93	97	92	104
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.9%	90.0%	90.0%	96.3%	7.0%	74.7%	28.8%	94.9%	89.0%	84.4%	96.3%
HSE West & North West												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	986			65		87	-25.3%	77	63	65	65
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	793			46		72	-36.1%	66	47	48	46
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.4%	90.0%	90.0%	70.8%	-21.4%	82.8%	-14.5%	85.7%	74.6%	73.8%	70.8%
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	117					11	-100.0%	7			
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	92					8	-100.0%	6			
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	78.6%	90.0%	90.0%			72.7%		85.7%			
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	869			65		76	-14.5%	70	63	65	65
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	701			46		64	-28.1%	60	47	48	46
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.7%	90.0%	90.0%	70.8%	-21.4%	84.2%	-16.0%	85.7%	74.6%	73.8%	70.8%

Notes

1. Data source NCCP.

Palliative Care Services

Palliative Care		Reporting Period January 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Inpatient Pall Care Service														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	96.9%	98%	98%	96.9%	-1.1%	96.6%	0.3%	96.6%	95.8%	95.4%	96.9%
		HSE Dublin & Midlands	M	95.3%	98%	98%	92.6%	-5.5%	97.1%	-4.6%	100.0%	90.2%	90.4%	92.6%
		HSE Dublin & North East	M	92.0%	98%	98%	88.2%	-10.0%	87.7%	0.6%	93.1%	90.4%	90.4%	88.2%
		HSE Dublin & South East	M	97.4%	98%	98%	97.5%	-0.5%	95.9%	1.7%	92.6%	97.2%	98.6%	97.5%
		HSE Mid West	M	99.3%	98%	98%	98.1%	0.2%	100.0%	-1.9%	100.0%	100.0%	98.1%	98.1%
		HSE South West	M	97.2%	98%	98%	99.1%	1.1%	97.5%	1.6%	95.9%	97.1%	93.8%	99.1%
		HSE West & North West	M	99.0%	98%	98%	100.0%	2.0%	99.1%	1.0%	98.9%	97.8%	98.8%	100.0%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	4,711	4,430	389	437	12.3%	421	3.8%	397	369	374	437
		HSE Dublin & Midlands	M	650	604	53	50	-5.7%	66	-24.2%	53	46	47	50
		HSE Dublin & North East	M	599	569	50	45	-10.0%	50	-10.0%	54	47	47	45
		HSE Dublin & South East	M	852	816	71	78	9.9%	70	11.4%	75	69	68	78
		HSE Mid West	M	577	554	49	53	8.2%	52	1.9%	50	49	51	53
		HSE South West	M	947	900	79	106	34.2%	78	35.9%	71	67	76	106
		HSE West & North West	M	1,086	987	87	105	20.7%	105	0.0%	94	91	85	105
Community Pall Care Service														
PAC36	% of patients triaged within one working day of referral (Community)	National	M	93.1%	96%	96%	95.6%	-0.4%	83.9%	14.0%	96.7%	95.3%	96.6%	95.6%
		HSE Dublin & Midlands	M	95.0%	96%	96%	95.7%	-0.3%	89.9%	6.5%	97.6%	97.6%	97.2%	95.7%
		HSE Dublin & North East	M	98.1%	96%	96%	97.5%	1.5%	97.5%	-0.0%	99.0%	99.5%	99.5%	97.5%
		HSE Dublin & South East	M	89.9%	96%	96%	86.8%	-9.6%	86.4%	0.4%	89.4%	84.1%	88.7%	86.8%
		HSE Mid West	M	98.6%	96%	96%	99.1%	3.2%	98.4%	0.7%	100.0%	96.9%	99.0%	99.1%
		HSE South West	M	81.4%	96%	96%	98.1%	2.1%	54.1%	81.2%	98.3%	97.3%	99.5%	98.1%
		HSE West & North West	M	96.3%	96%	96%	97.6%	1.7%	79.1%	23.5%	98.1%	98.2%	97.7%	97.6%
PAC58	% of all Category 1 triaged patients who received specialist palliative care within 2 days in the community	National	M	94.6%	90%	90%	87.3%	-3.0%	89.6%	-2.6%	97.9%	98.2%	95.9%	87.3%
		HSE Dublin & Midlands	M	92.9%	90%	90%	100.0%	11.1%	97.4%	2.6%	98.3%	97.8%	92.7%	100.0%
		HSE Dublin & North East	M	90.0%	90%	90%	92.3%	2.6%	84.4%	9.4%	100.0%	95.2%	94.4%	92.3%
		HSE Dublin & South East	M	97.3%	90%	90%	96.3%	7.0%	90.0%	7.0%	100.0%	100.0%	98.1%	96.3%
		HSE Mid West	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	93.2%	90%	90%	96.2%	6.8%	90.5%	6.3%	95.2%	91.3%	100.0%	96.2%
		HSE West & North West	M	94.9%	90%	90%	72.5%	-19.5%	85.3%	-15.1%	95.0%	100.0%	95.3%	72.5%
PAC59	% of all Category 2 triaged patients who received specialist palliative care within 7 days in the community	National	M	90.6%	90%	90%	83.5%	-7.3%	87.8%	-4.9%	91.0%	90.9%	85.4%	83.5%
		HSE Dublin & Midlands	M	93.7%	90%	90%	83.5%	-7.2%	95.3%	-12.4%	90.4%	98.8%	86.9%	83.5%
		HSE Dublin & North East	M	88.4%	90%	90%	65.1%	-27.7%	73.3%	-11.3%	91.9%	86.4%	87.0%	65.1%
		HSE Dublin & South East	M	86.5%	90%	90%	84.9%	-5.7%	80.4%	5.5%	87.2%	87.2%	77.3%	84.9%
		HSE Mid West	M	81.6%	90%	90%	68.6%	-23.8%	89.3%	-23.2%	87.9%	67.6%	71.8%	68.6%
		HSE South West	M	92.3%	90%	90%	95.1%	5.7%	84.3%	12.9%	87.8%	94.9%	91.3%	95.1%
		HSE West & North West	M	95.5%	90%	90%	92.4%	2.7%	98.8%	-6.4%	100.0%	96.8%	96.5%	92.4%
PAC60	% of all Category 3 triaged patients who received specialist palliative care within 14 days in the community	National	M	85.8%	80%	80%	79.4%	-0.7%	78.5%	1.2%	86.2%	83.5%	84.1%	79.4%
		HSE Dublin & Midlands	M	97.1%	80%	80%	85.4%	6.8%	92.9%	-8.0%	100.0%	100.0%	100.0%	85.4%
		HSE Dublin & North East	M	93.7%	80%	80%	93.5%	16.8%	90.2%	3.6%	98.4%	93.0%	94.7%	93.5%
		HSE Dublin & South East	M	89.5%	80%	80%	88.9%	11.1%	82.0%	8.4%	94.0%	97.7%	94.4%	88.9%
		HSE Mid West	M	72.3%	80%	80%	71.4%	-10.7%	64.1%	11.4%	66.7%	64.7%	75.0%	71.4%
		HSE South West	M	63.3%	80%	80%	42.4%	-47.0%	56.1%	-24.3%	35.6%	52.7%	45.3%	42.4%
		HSE West & North West	M	95.0%	80%	80%	100.0%	25.0%	91.3%	9.5%	98.0%	94.3%	97.3%	100.0%

Palliative Care		Reporting Period January 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
PAC14	No. of patients who received specialist palliative care in the community in the month	National	M	4,307	4,243	4,243	4,465	5.2%	4,227	5.6%	4,453	4,420	4,307	4,465
		HSE Dublin & Midlands	M	723	680	680	602	-11.5%	725	-17.0%	758	733	723	602
		HSE Dublin & North East	M	569	606	606	750	23.8%	566	32.5%	647	580	569	750
		HSE Dublin & South East	M	858	833	833	814	-2.3%	790	3.0%	874	899	858	814
		HSE Mid West	M	450	453	453	447	-1.3%	444	0.7%	450	445	450	447
		HSE South West	M	834	809	809	956	18.2%	881	8.5%	837	833	834	956
		HSE West & North West	M	873	862	862	896	3.9%	821	9.1%	887	930	873	896
Childrens Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	345	336	336	343	2.1%	321	6.9%	350	346	345	343
		HSE Dublin & Midlands	M	76	67	67	75	11.9%	65	15.4%	67	70	76	75
		HSE Dublin & North East	M	73	74	74	73	-1.4%	70	4.3%	76	74	73	73
		HSE Dublin & South East	M	50	51	51	51	0.0%	49	4.1%	53	51	50	51
		HSE Mid West	M	27	30	30	28	-6.7%	27	3.7%	31	28	27	28
		HSE South West	M	58	54	54	57	5.6%	51	11.8%	59	60	58	57
		HSE West & North West	M	61	60	60	59	-1.7%	59	0.0%	64	63	61	59
LauraLynn														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	244	181	181	180	-0.6%	132	36.4%	251	263	244	180
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	611	600	53	42	-20.8%	53	-20.8%	58	57	47	42

Receiving Care at the Right Time

Mental Health Services

Mental Health		Reporting Period January 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Community Adult														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	84.7%	≥90%	≥90%	84.8%	-5.8%	84.8%	0.0%	84.5%	83.9%	85.8%	84.8%
		HSE Dublin & Midlands	M	80.5%	≥90%	≥90%	78.6%	-12.6%	79.7%	-1.3%	80.1%	80.2%	84.8%	78.6%
		HSE Dublin & North East	M	68.5%	≥90%	≥90%	77.8%	-13.5%	70.3%	10.7%	66.6%	69.3%	70.5%	77.8%
		HSE Dublin & South East	M	89.1%	≥90%	≥90%	87.7%	-2.5%	87.7%	-0.0%	89.8%	87.5%	90.4%	87.7%
		HSE Mid West	M	92.2%	≥90%	≥90%	89.1%	-1.0%	83.6%	6.5%	93.7%	91.3%	95.1%	89.1%
		HSE South West	M	87.8%	≥90%	≥90%	85.4%	-5.1%	91.2%	-6.3%	88.5%	86.1%	88.5%	85.4%
		HSE West & North West	M	95.5%	≥90%	≥90%	92.4%	2.7%	93.1%	-0.7%	97.3%	95.8%	94.8%	92.4%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	66.1%	≥75%	≥75%	66.1%	-11.9%	66.0%	0.2%	66.2%	65.4%	66.8%	66.1%
		HSE Dublin & Midlands	M	64.3%	≥75%	≥75%	60.7%	-19.1%	65.5%	-7.4%	65.7%	66.0%	68.6%	60.7%
		HSE Dublin & North East	M	51.7%	≥75%	≥75%	56.2%	-25.1%	54.9%	2.3%	48.1%	50.6%	51.5%	56.2%
		HSE Dublin & South East	M	65.1%	≥75%	≥75%	68.3%	-9.0%	64.6%	5.7%	64.8%	60.8%	61.9%	68.3%
		HSE Mid West	M	66.5%	≥75%	≥75%	69.9%	-6.7%	57.5%	21.7%	68.6%	64.5%	70.8%	69.9%
		HSE South West	M	66.5%	≥75%	≥75%	65.1%	-13.2%	68.2%	-4.5%	68.4%	69.0%	66.0%	65.1%
		HSE West & North West	M	83.3%	≥75%	≥75%	78.1%	4.1%	78.3%	-0.2%	86.3%	84.1%	87.1%	78.1%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and did not attend (DNA) in the current month	National	M	23.2%	≤22%	≤22%	23.3%	5.8%	23.7%	-1.6%	22.7%	23.3%	22.7%	23.3%
		HSE Dublin & Midlands	M	21.2%	≤22%	≤22%	22.0%	0.2%	19.9%	10.7%	17.2%	20.0%	18.8%	22.0%
		HSE Dublin & North East	M	26.8%	≤22%	≤22%	28.1%	27.7%	25.2%	11.5%	29.3%	26.9%	27.6%	28.1%
		HSE Dublin & South East	M	26.3%	≤22%	≤22%	22.5%	2.1%	25.9%	-13.3%	27.2%	29.0%	30.0%	22.5%
		HSE Mid West	M	28.9%	≤22%	≤22%	25.7%	16.7%	34.5%	-25.7%	26.5%	30.7%	25.9%	25.7%
		HSE South West	M	25.8%	≤22%	≤22%	26.2%	19.0%	26.6%	-1.7%	25.2%	23.7%	27.0%	26.2%
		HSE West & North West	M	13.1%	≤22%	≤22%	16.6%	-24.5%	16.1%	3.4%	11.3%	13.0%	8.3%	16.6%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	25,508	31,166	2,602	2,077	-20.2%	2,297	-9.6%	2,451	2,224	1,956	2,077
		HSE Dublin & Midlands	M	4,286	5,718	478	343	-28.2%	390	-12.1%	396	393	341	343
		HSE Dublin & North East	M	5,046	6,390	536	402	-25.0%	395	1.8%	516	460	412	402
		HSE Dublin & South East	M	4,217	5,513	459	335	-27.0%	375	-10.7%	437	368	320	335
		HSE Mid West	M	2,084	3,086	257	136	-47.1%	180	-24.4%	164	160	137	136
		HSE South West	M	4,297	4,608	383	389	1.6%	424	-8.3%	383	389	305	389
		HSE West & North West	M	5,578	5,851	489	472	-3.5%	533	-11.4%	555	454	441	472
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	90.7%	≥98%	≥98%	90.5%	-7.7%	90.4%	0.1%	87.9%	92.7%	93.3%	90.5%
		HSE Dublin & Midlands	M	81.4%	≥98%	≥98%	80.0%	-18.4%	86.4%	-7.4%	71.3%	85.5%	94.8%	80.0%
		HSE Dublin & North East	M	78.9%	≥98%	≥98%	80.0%	-18.4%	81.1%	-1.4%	74.4%	83.0%	73.6%	80.0%
		HSE Dublin & South East	M	97.9%	≥98%	≥98%	97.1%	-0.9%	98.9%	-1.8%	96.1%	98.6%	98.6%	97.1%
		HSE Mid West	M	95.2%	≥98%	≥98%	98.7%	0.7%	89.9%	9.8%	91.9%	100.0%	100.0%	98.7%
		HSE South West	M	80.8%	≥98%	≥98%	81.5%	-16.9%	73.2%	11.3%	82.6%	88.0%	82.6%	81.5%
		HSE West & North West	M	98.5%	≥98%	≥98%	98.1%	0.2%	98.0%	0.2%	99.2%	94.6%	98.7%	98.1%

Mental Health		Reporting Period January 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	88.3%	≥95%	≥95%	87.6%	-7.8%	88.3%	-0.9%	87.0%	89.3%	91.2%	87.6%
		HSE Dublin & Midlands	M	79.1%	≥95%	≥95%	78.9%	-16.9%	83.6%	-5.6%	71.3%	82.9%	93.1%	78.9%
		HSE Dublin & North East	M	74.7%	≥95%	≥95%	78.0%	-17.9%	77.2%	1.1%	72.6%	77.8%	67.0%	78.0%
		HSE Dublin & South East	M	95.2%	≥95%	≥95%	92.6%	-2.6%	98.9%	-6.4%	95.2%	94.1%	97.9%	92.6%
		HSE Mid West	M	93.2%	≥95%	≥95%	96.2%	1.3%	88.9%	8.2%	91.9%	98.8%	98.3%	96.2%
		HSE South West	M	76.6%	≥95%	≥95%	72.2%	-24.0%	66.1%	9.3%	76.1%	80.0%	73.9%	72.2%
		HSE West & North West	M	98.2%	≥95%	≥95%	96.9%	2.0%	96.6%	0.3%	99.2%	94.6%	98.7%	96.9%
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.9%	≤3%	≤3%	3.8%	25.9%	2.8%	36.1%	1.3%	3.9%	2.3%	3.8%
		HSE Dublin & Midlands	M	2.7%	≤3%	≤3%	2.1%	-29.8%	2.7%	-22.8%	0.0%	2.6%	1.7%	2.1%
		HSE Dublin & North East	M	5.3%	≤3%	≤3%	4.0%	33.3%	3.9%	1.6%	2.6%	6.5%	7.7%	4.0%
		HSE Dublin & South East	M	3.0%	≤3%	≤3%	4.6%	52.4%	0.0%		1.3%	4.5%	0.7%	4.6%
		HSE Mid West	M	2.0%	≤3%	≤3%	2.5%	-15.6%	1.0%	150.6%	0.0%	1.2%	1.7%	2.5%
		HSE South West	M	5.3%	≤3%	≤3%	9.3%	208.6%	16.1%	-42.4%	6.5%	8.0%	8.7%	9.3%
		HSE West & North West	M	0.4%	≤3%	≤3%	2.5%	-17.7%	1.3%	84.0%	0.0%	1.2%	0.0%	2.5%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,848	9,936	829	688	-17.0%	701	-1.9%	696	721	512	688
		HSE Dublin & Midlands	M	1,042	2,039	170	93	-45.3%	107	-13.1%	108	74	57	93
		HSE Dublin & North East	M	1,529	2,022	168	144	-14.3%	122	18.0%	114	143	84	144
		HSE Dublin & South East	M	2,229	2,137	179	167	-6.7%	180	-7.2%	225	211	139	167
		HSE Mid West	M	953	1,161	96	77	-19.8%	98	-21.4%	74	82	58	77
		HSE South West	M	450	630	53	49	-7.5%	47	4.3%	43	46	21	49
		HSE West & North West	M	1,645	1,947	163	158	-3.1%	147	7.5%	132	165	153	158
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total no. of admissions of children to mental health acute inpatient units.	National	M	97.9%	>90%	>90%	95.0%	5.6%	96.0%	-1.0%	100.0%	100.0%	95.7%	95.0%
MH57	% of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	99.9%	>95%	>95%	99.8%	5.1%	99.8%	0.0%	100.0%	100.0%	99.9%	99.8%
		HSE Dublin & Midlands	M		>95%	>95%	100.0%	5.3%						100.0%
		HSE Dublin & North East	M		>95%	>95%	99.4%	4.6%						99.4%
		HSE Dublin & South East	M		>95%	>95%	100.0%	5.3%						100.0%
		HSE Mid West	M		>95%	>95%	100.0%	5.3%						100.0%
		HSE South West	M		>95%	>95%	100.0%	5.3%						100.0%
		HSE West & North West	M		>95%	>95%	100.0%	5.3%						100.0%

Mental Health		Reporting Period January 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	66.5%	≥80%	≥80%	75.3%	-5.8%	63.1%	19.3%	73.2%	74.5%	77.0%	75.3%
		HSE Dublin & Midlands	M	68.2%	≥80%	≥80%	64.8%	-19.0%	70.5%	-8.1%	71.5%	74.2%	78.2%	64.8%
		HSE Dublin & North East	M	61.7%	≥80%	≥80%	69.1%	-13.6%	60.1%	15.0%	68.9%	67.2%	75.8%	69.1%
		HSE Dublin & South East	M	66.4%	≥80%	≥80%	85.3%	6.6%	57.7%	47.9%	74.3%	73.4%	78.7%	85.3%
		HSE Mid West	M	76.5%	≥80%	≥80%	80.8%	1.0%	61.1%	32.2%	83.7%	92.0%	88.6%	80.8%
		HSE South West	M	50.9%	≥80%	≥80%	69.2%	-13.5%	56.5%	22.5%	58.5%	67.6%	70.1%	69.2%
		HSE West & North West	M	74.4%	≥80%	≥80%	79.3%	-0.8%	74.8%	6.0%	82.8%	80.1%	75.3%	79.3%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	62.4%	≥78%	≥78%	69.5%	-10.9%	59.7%	16.6%	69.4%	70.7%	72.2%	69.5%
		HSE Dublin & Midlands	M	61.5%	≥78%	≥78%	57.0%	-27.0%	66.7%	-14.6%	63.3%	69.5%	70.1%	57.0%
		HSE Dublin & North East	M	57.2%	≥78%	≥78%	64.0%	-17.9%	56.3%	13.7%	65.3%	61.6%	71.2%	64.0%
		HSE Dublin & South East	M	63.2%	≥78%	≥78%	75.8%	-2.8%	52.4%	44.7%	71.4%	71.1%	76.9%	75.8%
		HSE Mid West	M	76.3%	≥78%	≥78%	80.8%	3.6%	61.1%	32.2%	83.7%	92.0%	88.6%	80.8%
		HSE South West	M	48.1%	≥78%	≥78%	65.9%	-15.5%	54.3%	21.3%	54.8%	64.8%	64.9%	65.9%
		HSE West & North West	M	69.4%	≥78%	≥78%	75.4%	-3.3%	70.5%	7.0%	80.9%	75.5%	69.8%	75.4%
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.6%	≤10%	≤10%	8.2%	-17.8%	6.5%	26.6%	5.9%	4.8%	6.2%	8.2%
		HSE Dublin & Midlands	M	10.7%	≤10%	≤10%	15.2%	52.2%	8.2%	85.7%	10.9%	7.0%	11.5%	15.2%
		HSE Dublin & North East	M	7.9%	≤10%	≤10%	6.3%	-37.1%	9.3%	-32.3%	7.3%	8.1%	6.1%	6.3%
		HSE Dublin & South East	M	4.6%	≤10%	≤10%	9.8%	-1.9%	6.7%	45.5%	6.2%	2.3%	3.6%	9.8%
		HSE Mid West	M	0.3%	≤10%	≤10%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		HSE South West	M	6.6%	≤10%	≤10%	6.6%	-34.1%	7.6%	-13.3%	3.7%	3.8%	5.2%	6.6%
		HSE West & North West	M	6.4%	≤10%	≤10%	5.6%	-44.1%	7.2%	-22.3%	2.0%	4.6%	5.5%	5.6%
MH72	% of accepted referrals / re-referrals seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	90.9%	≥95%	≥95%	96.1%	1.2%	88.3%	8.9%	95.0%	93.5%	94.0%	96.1%
		HSE Dublin & Midlands	M	98.0%	≥95%	≥95%	97.4%	2.6%	99.4%	-2.0%	98.7%	97.0%	100.0%	97.4%
		HSE Dublin & North East	M	93.6%	≥95%	≥95%	91.5%	-3.7%	94.0%	-2.7%	97.2%	96.7%	93.5%	91.5%
		HSE Dublin & South East	M	87.9%	≥95%	≥95%	99.6%	4.8%	83.1%	19.8%	93.4%	87.6%	93.9%	99.6%
		HSE Mid West	M	93.9%	≥95%	≥95%	98.5%	3.6%	78.4%	25.5%	100.0%	100.0%	100.0%	98.5%
		HSE South West	M	68.5%	≥95%	≥95%	82.4%	-13.3%	77.6%	6.1%	77.7%	79.2%	80.8%	82.4%
		HSE West & North West	M	96.9%	≥95%	≥95%	99.4%	4.6%	96.1%	3.4%	99.5%	99.0%	93.0%	99.4%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	93.6%	≥90%	≥90%	100.0%	11.1%	90.5%	10.5%	91.8%	94.0%	94.6%	100.0%
		HSE Dublin & Midlands	M	95.4%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	94.1%	83.3%	96.9%	100.0%
		HSE Dublin & North East	M	97.3%	≥90%	≥90%	100.0%	11.1%	96.2%	3.9%	100.0%	100.0%	88.9%	100.0%
		HSE Dublin & South East	M	79.8%	≥90%	≥90%	100.0%	11.1%	73.7%	35.7%	71.1%	85.4%	94.3%	100.0%
		HSE Mid West	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	97.2%	≥90%	≥90%	100.0%	11.1%	87.5%	14.3%	100.0%	100.0%	90.5%	100.0%
		HSE West & North West	M	96.2%	≥90%	≥90%	100.0%	11.1%	98.0%	2.0%	89.2%	100.0%	100.0%	100.0%

Mental Health		Reporting Period January 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	25,721	24,154	2,019	2,049	1.5%	2,085	-1.7%	2,461	2,669	1,866	2,049
		HSE Dublin & Midlands	M	5,996	5,567	464	430	-7.3%	433	-0.7%	616	583	428	430
		HSE Dublin & North East	M	4,875	4,568	383	317	-17.2%	358	-11.5%	494	510	392	317
		HSE Dublin & South East	M	6,179	5,712	477	561	17.6%	577	-2.8%	447	680	358	561
		HSE Mid West	M	1,847	1,720	144	165	14.6%	189	-12.7%	233	216	121	165
		HSE South West	M	3,035	2,996	251	267	6.4%	227	17.6%	273	312	241	267
		HSE West & North West	M	3,789	3,591	300	309	3.0%	301	2.7%	398	368	326	309
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	11,520	13,529	1,133	982	-13.3%	964	1.9%	1,094	1,012	730	982
		HSE Dublin & Midlands	M	2,201	3,118	260	195	-25.0%	168	16.1%	228	198	154	195
		HSE Dublin & North East	M	1,960	2,560	213	164	-23.0%	166	-1.2%	179	182	124	164
		HSE Dublin & South East	M	2,860	3,196	267	239	-10.5%	249	-4.0%	259	250	163	239
		HSE Mid West	M	1,089	965	82	130	58.5%	167	-22.2%	98	75	44	130
		HSE South West	M	1,294	1,680	142	85	-40.1%	85	0.0%	130	101	73	85
		HSE West & North West	M	2,116	2,010	169	169	0.0%	129	31.0%	200	206	172	169

CAMHS Waiting List				Reporting Period January 2025																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Oct	Nov	Dec	Jan
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National	4,200		3,828	1,554	37.0%	837	19.9%	662	15.8%	435	10.4%	295	7.0%	148	3.5%	269	6.4%	3,768	3,905	4,203	4,200
HSE Dublin & Midlands	841	20.0%	749	315	37.5%	182	21.6%	131	15.6%	96	11.4%	75	8.9%	20	2.4%	22	2.6%	834	840	880	841
HSE Dublin & North East	916	21.8%	637	246	26.9%	212	23.1%	173	18.9%	117	12.8%	63	6.9%	30	3.3%	75	8.2%	869	880	955	916
HSE Dublin & South East	559	13.3%	769	382	68.3%	102	18.2%	49	8.8%	23	4.1%	3	0.5%	0	0.0%	0	0.0%	404	447	492	559
HSE Mid West	198	4.7%	274	91	46.0%	47	23.7%	44	22.2%	16	8.1%	0	0.0%	0	0.0%	0	0.0%	207	196	234	198
HSE South West	1,069	25.5%	989	197	18.4%	153	14.3%	166	15.5%	142	13.3%	141	13.2%	98	9.2%	172	16.1%	933	1,003	1,064	1,069
HSE West & North West	617	14.7%	410	323	52.4%	141	22.9%	99	16.0%	41	6.6%	13	2.1%	0	0.0%	0	0.0%	521	539	578	617

Acute Hospital Services

NSP KPI Overview								Reporting Period January 2025					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Discharge Activity													
A3	Inpatient	M-1M	648,557	639,021	639,021	686,510	7.4%	648,557	5.9%	60,475	57,609	58,444	
A5	Day case (includes dialysis)	M-1M	1,195,149	1,218,297	1,218,297	1,246,684	2.3%	1,195,149	4.3%	110,939	107,685	92,140	
A7	Total inpatient and day cases	M-1M	1,843,706	1,857,318	1,857,318	1,933,194	4.1%	1,843,706	4.9%	171,414	165,294	150,584	
A12	Emergency inpatient discharges	M-1M	463,173	453,209	453,209	495,780	9.4%	463,173	7.0%	43,236	41,105	43,341	
A13	Elective inpatient discharges	M-1M	85,914	86,924	86,924	90,230	3.8%	85,914	5.0%	8,339	8,276	7,158	
A14	Maternity inpatient discharges	M-1M	99,470	98,888	98,888	100,500	1.6%	99,470	1.0%	8,900	8,228	7,945	
A103	Inpatient discharges ≥75 years	M-1M	145,365	142,003	142,003	157,263	10.7%	145,365	8.2%	13,757	12,933	14,011	
A104	Day case discharges ≥75 years	M-1M	239,926	236,388	236,388	258,307	9.3%	239,926	7.7%	22,919	22,591	18,732	
A132	Level of GI scope activity	M-1M	110,135	114,286	114,286	106,432	-6.9%	110,135	-3.4%	9,077	8,311	5,538	
A133	Level of dialysis activity	M-1M	190,783	201,526	201,526	194,647	-3.4%	190,783	2.0%	16,920	16,110	15,842	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	236,596	248,088	248,088	249,553	0.6%	236,596	5.5%	21,257	20,537	17,970	
Emergency Care													
A164	New ED attendances	M	1,467,227	1,519,715	124,829	121,750	-2.5%	120,519	1.0%	126,145	122,018	130,717	121,750
A165	Return ED attendances	M	129,897	138,895	11,024	10,346	-6.2%	10,310	0.3%	11,095	10,403	11,457	10,346
A94	Injury unit attendances	M	191,531	227,203	15,131	14,110	-6.7%	13,119	7.6%	17,208	15,184	14,255	14,110
A95	Other emergency presentations	M	53,862	57,239	4,974	4,603	-7.5%	4,681	-1.7%	4,763	4,371	5,014	4,603
A169	8am Trolley Gar	M	296	≤ 280	≤ 280	405	44.7%	353	14.7%	291	318	292	405
Births													
A17	Total no. of births	M	53,056	52,461	4,399	4,536	3.1%	4,449	2.0%	4,691	4,385	4,380	4,536
Outpatients													
A15	No. of new and return outpatient attendances	M	3,982,365	3,910,841	335,709	336,608	0.3%	342,001	-1.6%	362,603	350,997	284,479	336,608
A136	No. of new outpatient attendances	M	1,122,079	1,178,112	98,832	90,609	-8.3%	94,129	-3.7%	102,954	101,928	80,978	90,609
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.4	2.0	2.0	2.7	32.6%	2.5	4.6%	2.4	2.3	2.4	2.7
Activity Based Funding (MFTP) model													
A38	Hospital InPatient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	M-1M	57.1%	100.0%	100.0%	57.2%	-42.8%	57.1%	0.2%	58.5%	62.1%	51.2%	
Colonoscopy / Gastrointestinal Service													
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	3,623	0	0	775	775	460	68.5%	198	452	460	775
Inpatient, Day Case and Outpatient Waiting Times													
A177	% of adults waiting <12 weeks for an elective procedure (inpatient)	M	37.1%	50.0%	50.0%	31.9%	-36.1%	34.3%	-7.0%	34.4%	35.8%	37.1%	31.9%
A178	% of adults waiting <12 weeks for an elective procedure (day case)	M	47.9%	50.0%	50.0%	42.8%	-14.5%	42.2%	1.2%	45.6%	47.2%	47.9%	42.8%
A179	% of children waiting <12 weeks for an elective procedure (inpatient)	M	34.7%	50.0%	50.0%	29.9%	-40.1%	24.3%	23.4%	29.3%	31.8%	34.7%	29.9%
A180	% of children waiting <12 weeks for an elective procedure (day case)	M	35.6%	50.0%	50.0%	31.6%	-36.8%	30.8%	2.5%	30.6%	33.2%	35.6%	31.6%
A176	% of people waiting <12 weeks for an elective procedure GI scope	M	66.8%	50.0%	50.0%	55.3%	10.7%	58.7%	-5.7%	63.9%	64.9%	66.8%	55.3%
A175	% of people waiting <10 weeks for an first access to OPD	M	32.3%	50.0%	50.0%	28.6%	-42.8%	27.9%	2.4%	31.1%	32.2%	32.3%	28.6%
A23	% of people waiting < 12 months for first access to OPD services	M	84.0%	90.0%	90.0%	83.9%	-6.7%	82.0%	2.4%	82.6%	83.3%	84.0%	83.9%
Weighted Average Wait Time													
A182	Weighted average wait time for people first access to OPD	M	7.5	<5.5	<5.5	7.0	27.3%	7.5	-6.7%	7.1	6.9	6.8	7.0
A183	Weighted average wait time for people for an elective procedure (inpatient / day case / GI scope)	M	5.9	<5.5	<5.5	5.7	3.6%	5.9	-3.4%	5.7	5.6	5.3	5.7
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	57.6%	70.0%	70.0%	56.0%	-20.0%	55.9%	0.3%	58.3%	58.1%	56.5%	56.0%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	74.6%	85.0%	85.0%	72.3%	-15.0%	72.8%	-0.8%	75.2%	75.0%	74.2%	72.3%
A166	% of ED patients who leave before completion of treatment	M	6.6%	<5.0%	<5.0%	6.1%	22.0%	6.2%	-1.5%	6.4%	6.3%	7.0%	6.1%
A29	% of all attendees at ED who are in ED <24 hours	M	96.27%	97.00%	97.00%	94.98%	-2.1%	95.54%	-0.6%	96.46%	95.96%	95.95%	94.98%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	37.2%	95.0%	95.0%	33.0%	-65.3%	34.5%	-4.5%	37.7%	37.2%	35.4%	33.0%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	55.4%	99.0%	99.0%	49.1%	-50.4%	51.4%	-4.4%	56.0%	54.9%	53.2%	49.1%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	92.28%	99.00%	99.00%	88.86%	-10.2%	91.00%	-2.4%	92.48%	90.83%	91.43%	88.86%

NSP KPI Overview								Reporting Period January 2025					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Ambulance to ED Handover Times													
A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	M		80%	80%					22.1%			
Length of Stay													
A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	M-1M	5.1	≤4.8	≤4.8	5.0	4.1%	5.1	-2.0%	4.9	5.0	5.0	
Weekend Discharges													
A184	% of total weekly discharges discharged at the weekend	M		17.0%	17.0%	12.9%	-24.1%						12.9%
Medical													
CPA11	Medical patient average length of stay	M-1M	7.5	≤7.0	≤7.0	7.3	3.7%	7.5	-3.7%	7.1	7.1	7.1	
A170	Medical LOS >14 days	M-1M											
CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	M	65.2%	75.0%	75.0%	67.1%	-10.5%	61.7%	8.8%	66.5%	65.3%	68.0%	67.1%
CPA31	% of all medical admissions via AMAU	M-1M	31.8%	45.0%	45.0%	31.0%	-31.2%	31.8%	-2.7%	31.0%	30.7%	28.6%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.8%	≤11.1%	≤11.1%	11.8%	6.4%	11.8%	0.5%	12.0%	11.6%	11.0%	
Surgery													
CPA59	Surgical Elective Inpatient average length of stay	M-1M	4.5	≤5.0	≤5.0	4.4	-11.3%	4.5	-0.5%	4.2	4.1	4.8	
CPA60	Surgical Emergency Inpatient average length of stay	M-1M	6.7	≤6.0	≤6.0	6.4	6.6%	6.7	-3.9%	6.6	6.5	6.2	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	80.5%	82.4%	82.4%	80.1%	-2.8%	80.5%	-0.5%	80.6%	81.5%	77.0%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	48.0%	60.0%	60.0%	45.5%	-24.2%	48.0%	-5.3%	44.7%	46.2%	44.9%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.7%	≤2.00%	≤2.00%	1.8%	-12.2%	1.7%	1.5%	1.7%	1.6%	1.5%	
Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	141,515	≤109,500	≤9,300	11,780	26.7%	11,462	2.8%	11,800	11,240	11,397	11,780
A181	Average no. of beds subject to delayed transfers of care	M	393	≤300	≤300	390	30.4%	371	5.4%	388	386	380	391
Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	0.8	<0.7	<0.7	0.8	15.7%	0.9	-12.0%	0.5	0.7	0.9	0.8
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.4	<2.0	<2.0	2.2	12.5%	2.3	-2.9%	2.6	1.8	2.7	2.2
A105	No. of new cases of CPE	M	1,509			105		98	7.1%	127	123	136	105
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	10.3			9.9		10.3	-3.6%	9.7	10.3	10.0	
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M		3.0	3.0								
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M		100.0%	100.0%								

Discharge Activity - Inpatient (KPI No: A3)								Reporting Period January 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	648,557	639,021	639,021	686,510	7.4%	648,557	5.9%	56,369	60,475	57,609	58,444
HSE Dublin & Midlands	M-1M	140,469	137,697	137,697	149,530	8.6%	140,469	6.5%	12,087	13,172	12,442	13,004
Children's Health Ireland	M-1M	24,381	23,708	23,708	28,751	21.3%	24,381	17.9%	2,207	2,496	2,578	2,733
Coombe Women and Infants University Hospital	M-1M	16,270	17,301	17,301	15,547	-10.1%	16,270	-4.4%	1,322	1,550	1,266	1,231
MRH Mullingar	M-1M	18,014	18,244	18,244	18,398	0.8%	18,014	2.1%	1,467	1,667	1,522	1,517
MRH Portlaoise	M-1M	13,728	13,137	13,137	15,686	19.4%	13,728	14.3%	1,254	1,344	1,264	1,338
MRH Tullamore	M-1M	13,725	12,870	12,870	14,100	9.6%	13,725	2.7%	1,154	1,228	1,241	1,214
Naas General Hospital	M-1M	10,848	10,109	10,109	12,128	20.0%	10,848	11.8%	1,013	970	929	993
St. James's Hospital	M-1M	23,321	23,188	23,188	24,409	5.3%	23,321	4.7%	2,039	2,191	2,006	2,189
St. Luke's Radiation Oncology Network	M-1M	1,113	651	651	519	-20.3%	1,113	-53.4%	52	47	50	51
Tallaght University Hospital	M-1M	19,069	18,489	18,489	19,992	8.1%	19,069	4.8%	1,579	1,679	1,586	1,738
HSE Dublin & North East	M-1M	136,804	134,680	134,680	140,980	4.7%	136,804	3.1%	11,781	12,425	11,889	11,570
Beaumont Hospital	M-1M	25,838	25,853	25,853	26,326	1.8%	25,838	1.9%	2,137	2,381	2,257	2,128
Cavan General Hospital	M-1M	16,501	15,410	15,410	17,630	14.4%	16,501	6.8%	1,520	1,524	1,475	1,512
Connolly Hospital	M-1M	15,056	15,049	15,049	15,493	3.0%	15,056	2.9%	1,274	1,364	1,234	1,282
Louth County Hospital	M-1M	9	7		9		9	0.0%	4	2	2	
Mater Misericordiae University Hospital	M-1M	23,555	24,660	24,660	26,523	7.6%	23,555	12.6%	2,280	2,452	2,309	2,096
Monaghan Hospital	M-1M				3					1		
National Orthopaedic Hospital Cappagh	M-1M	2,411	2,257	2,257	2,247	-0.4%	2,411	-6.8%	199	240	218	207
Our Lady of Lourdes Hospital	M-1M	32,727	31,850	31,850	31,625	-0.7%	32,727	-3.4%	2,652	2,664	2,582	2,630
Our Lady's Hospital Navan	M-1M	7,072	6,180	6,180	7,056	14.2%	7,072	-0.2%	559	577	606	580
Rotunda Hospital	M-1M	13,635	13,414	13,414	14,068	4.9%	13,635	3.2%	1,156	1,220	1,206	1,135
HSE Dublin & South East	M-1M	117,249	116,310	116,310	125,514	7.9%	117,249	7.0%	10,323	11,087	10,623	10,790
Kilcreene Regional Orthopaedic Hospital	M-1M	871	1,722	1,722	914	-46.9%	871	4.9%	94	102	86	63
National Maternity Hospital	M-1M	12,607	12,337	12,337	12,921	4.7%	12,607	2.5%	1,116	1,097	1,059	1,104
National Rehabilitation Hospital	M-1M	516	575	575	549	-4.5%	516	6.4%	42	42	48	42
Royal Victoria Eye and Ear Hospital	M-1M	2,375	2,391	2,391	2,081	-13.0%	2,375	-12.4%	178	172	184	133
St. Columcille's Hospital	M-1M	7,633	7,821	7,821	7,625	-2.5%	7,633	-0.1%	627	665	612	645
St. Luke's General Hospital Kilkenny	M-1M	19,637	19,120	19,120	21,770	13.9%	19,637	10.9%	1,765	2,016	1,963	1,989
St. Michael's Hospital	M-1M	2,965	3,132	3,132	3,134	0.1%	2,965	5.7%	244	271	266	256
St. Vincent's University Hospital	M-1M	22,235	21,605	21,605	24,156	11.8%	22,235	8.6%	2,018	2,088	2,029	1,989
Tipperary University Hospital	M-1M	12,672	13,442	13,442	13,693	1.9%	12,672	8.1%	1,145	1,314	1,268	1,268
UH Waterford	M-1M	21,817	21,206	21,206	22,053	4.0%	21,817	1.1%	1,793	1,897	1,780	1,831
Wexford General Hospital	M-1M	13,921	12,959	12,959	16,618	28.2%	13,921	19.4%	1,301	1,423	1,328	1,470
HSE Mid West	M-1M	64,244	61,900	61,900	66,784	7.9%	64,244	4.0%	5,448	5,962	5,454	5,606
Croom Orthopaedic Hospital	M-1M	2,182	2,041	2,041	2,385	16.9%	2,182	9.3%	209	210	192	186
Ennis Hospital	M-1M	8,387	8,695	8,695	8,035	-7.6%	8,387	-4.2%	591	734	685	671
Nenagh Hospital	M-1M	5,039	4,150	4,150	5,445	31.2%	5,039	8.1%	441	501	456	451
St. John's Hospital Limerick	M-1M	5,839	5,213	5,213	6,635	27.3%	5,839	13.6%	553	594	550	540
UH Limerick	M-1M	35,937	35,067	35,067	37,306	6.4%	35,937	3.8%	3,100	3,337	3,010	3,164
UMH Limerick	M-1M	6,860	6,734	6,734	6,978	3.6%	6,860	1.7%	554	586	561	594

Discharge Activity - Inpatient (KPI No: A3)								Reporting Period January 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
HSE South West	M-1M	80,132	76,580	76,580	88,646	15.8%	80,132	10.6%	7,227	7,883	7,483	7,662
Bantry General Hospital	M-1M	4,377	4,327	4,327	4,663	7.8%	4,377	6.5%	395	431	372	425
Cork University Hospital	M-1M	42,768	40,290	40,290	47,163	17.1%	42,768	10.3%	3,854	4,162	4,067	4,074
Mallow General Hospital	M-1M	3,749	4,997	4,997	5,054	1.1%	3,749	34.8%	362	458	418	456
Mercy University Hospital	M-1M	9,752	9,141	9,141	10,197	11.6%	9,752	4.6%	819	884	810	802
South Infirmary Victoria University Hospital	M-1M	4,363	3,891	3,891	4,924	26.5%	4,363	12.9%	453	439	429	366
UH Kerry	M-1M	15,123	13,934	13,934	16,645	19.5%	15,123	10.1%	1,344	1,509	1,387	1,539
HSE West & North West	M-1M	109,659	111,854	111,854	115,056	2.9%	109,659	4.9%	9,503	9,946	9,718	9,812
Galway University Hospitals	M-1M	36,669	36,188	36,188	38,201	5.6%	36,669	4.2%	3,085	3,306	3,291	3,288
Letterkenny University Hospital	M-1M	24,494	26,324	26,324	23,341	-11.3%	24,494	-4.7%	1,992	2,051	1,949	1,994
Mayo University Hospital	M-1M	17,457	18,935	18,935	20,580	8.7%	17,457	17.9%	1,749	1,835	1,618	1,706
Portiuncula University Hospital	M-1M	12,262	12,204	12,204	12,813	5.0%	12,262	4.5%	1,059	1,091	1,105	1,163
Roscommon University Hospital	M-1M	1,949	1,783	1,783	2,029	13.8%	1,949	4.1%	161	173	189	155
Sligo University Hospital	M-1M	16,828	16,420	16,420	18,092	10.2%	16,828	7.5%	1,457	1,490	1,566	1,506

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5)								Reporting Period January 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	1,195,149	1,218,297	1,218,297	1,246,684	2.3%	1,195,149	4.3%	103,741	110,939	107,685	92,140
HSE Dublin & Midlands	M-1M	279,636	297,783	297,783	288,822	-3.0%	279,636	3.3%	23,933	25,700	24,952	21,584
Children's Health Ireland	M-1M	28,153	28,335	28,335	27,723	-2.2%	28,153	-1.5%	2,248	2,472	2,223	1,914
Coombe Women and Infants University Hospital	M-1M	7,163	7,645	7,645	5,867	-23.3%	7,163	-18.1%	534	304	545	423
MRH Mullingar	M-1M	8,307	7,678	7,678	9,509	23.8%	8,307	14.5%	907	841	732	500
MRH Portlaoise	M-1M	5,726	6,078	6,078	5,648	-7.1%	5,726	-1.4%	550	600	531	447
MRH Tullamore	M-1M	28,082	29,114	29,114	29,433	1.1%	28,082	4.8%	2,605	2,764	2,555	1,831
Naas General Hospital	M-1M	9,824	9,158	9,158	7,905	-13.7%	9,824	-19.5%	693	654	691	545
St. James's Hospital	M-1M	64,307	67,122	67,122	65,597	-2.3%	64,307	2.0%	5,508	6,296	5,888	5,149
St. Luke's Radiation Oncology Network	M-1M	71,876	84,545	84,545	76,571	-9.4%	71,876	6.5%	6,020	6,469	6,592	6,017
Tallaght University Hospital	M-1M	56,198	58,108	58,108	60,569	4.2%	56,198	7.8%	4,868	5,300	5,195	4,758
HSE Dublin & North East	M-1M	270,634	276,297	276,297	279,534	1.2%	270,634	3.3%	23,781	24,729	24,341	20,629
Beaumont Hospital	M-1M	100,895	103,993	103,993	104,320	0.3%	100,895	3.4%	8,979	9,122	9,091	7,891
Cavan General Hospital	M-1M	19,479	19,047	19,047	19,351	1.6%	19,479	-0.7%	1,644	1,690	1,709	1,543
Connolly Hospital	M-1M	16,277	17,119	17,119	15,360	-10.3%	16,277	-5.6%	1,324	1,438	1,329	1,076
Louth County Hospital	M-1M	9,932	10,082	10,082	10,177	0.9%	9,932	2.5%	794	968	897	696
Mater Misericordiae University Hospital	M-1M	69,970	72,360	72,360	76,088	5.2%	69,970	8.7%	6,442	6,740	6,574	5,687
Monaghan Hospital	M-1M	6,189	6,755	6,755	5,118	-24.2%	6,189	-17.3%	436	458	563	385
National Orthopaedic Hospital Cappagh	M-1M	10,138	10,009	10,009	10,647	6.4%	10,138	5.0%	899	1,025	937	741
Our Lady of Lourdes Hospital	M-1M	17,956	16,838	16,838	16,535	-1.8%	17,956	-7.9%	1,379	1,398	1,334	1,078
Our Lady's Hospital Navan	M-1M	5,843	5,813	5,813	7,235	24.5%	5,843	23.8%	621	688	647	523
Rotunda Hospital	M-1M	13,955	14,281	14,281	14,703	3.0%	13,955	5.4%	1,263	1,202	1,260	1,009
HSE Dublin & South East	M-1M	183,856	184,395	184,395	200,514	8.7%	183,856	9.1%	16,755	18,043	17,304	14,652
Kilcreene Regional Orthopaedic Hospital	M-1M	970	1,028	1,028	1,113	8.3%	970	14.7%	84	112	127	85
National Maternity Hospital	M-1M	3,435	3,718	3,718	3,397	-8.6%	3,435	-1.1%	294	280	254	238
National Rehabilitation Hospital	M-1M	1,209	1,429	1,429	1,181	-17.4%	1,209	-2.3%	92	91	93	57
Royal Victoria Eye and Ear Hospital	M-1M	20,461	19,180	19,180	22,844	19.1%	20,461	11.6%	1,979	1,990	1,975	1,468
St. Columcille's Hospital	M-1M	3,447	4,192	4,192	4,134	-1.4%	3,447	19.9%	324	414	372	244
St. Luke's General Hospital Kilkenny	M-1M	10,178	10,899	10,899	11,592	6.4%	10,178	13.9%	1,003	1,122	1,000	812
St. Michael's Hospital	M-1M	4,828	5,106	5,106	5,101	-0.1%	4,828	5.7%	447	472	465	311
St. Vincent's University Hospital	M-1M	76,223	76,473	76,473	79,926	4.5%	76,223	4.9%	6,600	7,194	6,927	6,043
Tipperary University Hospital	M-1M	6,338	6,606	6,606	6,487	-1.8%	6,338	2.4%	556	582	585	477
UH Waterford	M-1M	42,984	42,285	42,285	49,956	18.1%	42,984	16.2%	4,115	4,483	4,313	3,807
Wexford General Hospital	M-1M	13,783	13,479	13,479	14,783	9.7%	13,783	7.3%	1,261	1,303	1,193	1,110
HSE Mid West	M-1M	70,440	72,162	72,162	69,435	-3.8%	70,440	-1.4%	5,653	6,279	6,058	5,420
Croom Orthopaedic Hospital	M-1M	4,143	4,409	4,409	4,493	1.9%	4,143	8.4%	398	419	432	351
Ennis Hospital	M-1M	5,093	5,336	5,336	4,668	-12.5%	5,093	-8.3%	367	453	423	327
Nenagh Hospital	M-1M	8,362	7,373	7,373	8,134	10.3%	8,362	-2.7%	721	807	688	608
St. John's Hospital Limerick	M-1M	5,240	5,404	5,404	5,281	-2.3%	5,240	0.8%	449	498	481	337
UH Limerick	M-1M	47,602	49,640	49,640	46,859	-5.6%	47,602	-1.6%	3,718	4,102	4,034	3,797
UMH Limerick	M-1M											

Day Cases (including Dialysis) using HIPE data (KPI No: A5)									Reporting Period January 2025			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
HSE South West	M-1M	175,577	179,863	179,863	182,816	1.6%	175,577	4.1%	14,949	16,287	15,850	13,584
Bantry General Hospital	M-1M	2,905	2,857	2,857	2,965	3.8%	2,905	2.1%	195	303	259	196
Cork University Hospital	M-1M	82,212	85,421	85,421	85,458	0.0%	82,212	3.9%	6,879	7,523	7,368	6,411
Mallow General Hospital	M-1M	6,744	6,840	6,840	6,474	-5.4%	6,744	-4.0%	564	555	522	386
Mercy University Hospital	M-1M	26,573	27,184	27,184	27,310	0.5%	26,573	2.8%	2,202	2,425	2,261	1,883
South Infirmary Victoria University Hospital	M-1M	35,193	35,122	35,122	37,041	5.5%	35,193	5.3%	3,134	3,397	3,403	2,894
UH Kerry	M-1M	21,950	22,439	22,439	23,568	5.0%	21,950	7.4%	1,975	2,084	2,037	1,814
HSE West & North West	M-1M	215,006	207,797	207,797	225,563	8.5%	215,006	4.9%	18,670	19,901	19,180	16,271
Galway University Hospitals	M-1M	94,952	92,490	92,490	102,822	11.2%	94,952	8.3%	8,534	8,934	8,621	7,482
Letterkenny University Hospital	M-1M	35,112	33,521	33,521	34,887	4.1%	35,112	-0.6%	2,894	3,004	3,009	2,546
Mayo University Hospital	M-1M	29,855	28,041	28,041	30,399	8.4%	29,855	1.8%	2,482	2,779	2,721	2,143
Portiuncula University Hospital	M-1M	9,533	9,294	9,294	10,158	9.3%	9,533	6.6%	906	931	908	703
Roscommon University Hospital	M-1M	10,194	9,169	9,169	10,568	15.3%	10,194	3.7%	895	941	920	660
Sligo University Hospital	M-1M	35,360	35,282	35,282	36,729	4.1%	35,360	3.9%	2,959	3,312	3,001	2,737

Notes

1. Data source HPO HIPE.
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3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period January 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	463,173	453,209	453,209	495,780	9.4%	463,173	7.0%	39,804	43,236	41,105	43,341
HSE Dublin & Midlands	M-1M	98,613	95,946	95,946	107,609	12.2%	98,613	9.1%	8,355	9,223	8,898	9,764
Children's Health Ireland	M-1M	19,357	18,805	18,805	23,225	23.5%	19,357	20.0%	1,674	1,976	2,080	2,399
Coombe Women and Infants University Hospital	M-1M	1,470	1,893	1,893	960	-49.3%	1,470	-34.7%	89	77	78	81
MRH Mullingar	M-1M	11,688	11,676	11,676	12,485	6.9%	11,688	6.8%	982	1,130	1,040	1,057
MRH Portlaoise	M-1M	9,074	8,853	8,853	10,816	22.2%	9,074	19.2%	797	951	843	953
MRH Tullamore	M-1M	11,730	10,982	10,982	11,764	7.1%	11,730	0.3%	898	991	1,016	1,027
Naas General Hospital	M-1M	10,299	9,586	9,586	11,634	21.4%	10,299	13.0%	973	938	891	978
St. James's Hospital	M-1M	18,550	18,361	18,361	19,404	5.7%	18,550	4.6%	1,556	1,709	1,567	1,723
St. Luke's Radiation Oncology Network	M-1M	54	51	51	62	21.6%	54	14.8%	8	6	8	
Tallaght University Hospital	M-1M	16,391	15,739	15,739	17,259	9.7%	16,391	5.3%	1,378	1,445	1,375	1,546
HSE Dublin & North East	M-1M	97,764	95,083	95,083	101,595	6.8%	97,764	3.9%	8,334	8,880	8,395	8,457
Beaumont Hospital	M-1M	21,126	20,639	20,639	21,140	2.4%	21,126	0.1%	1,689	1,889	1,824	1,765
Cavan General Hospital	M-1M	12,569	11,463	11,463	13,941	21.6%	12,569	10.9%	1,153	1,213	1,144	1,212
Connolly Hospital	M-1M	13,064	13,185	13,185	13,464	2.1%	13,064	3.1%	1,090	1,169	1,052	1,105
Mater Misericordiae University Hospital	M-1M	18,393	19,109	19,109	20,983	9.8%	18,393	14.1%	1,787	1,944	1,801	1,709
Monaghan Hospital	M-1M											
National Orthopaedic Hospital Cappagh	M-1M	6	12	12			6					
Our Lady of Lourdes Hospital	M-1M	24,788	23,827	23,827	23,969	0.6%	24,788	-3.3%	1,970	1,999	1,897	2,032
Our Lady's Hospital Navan	M-1M	5,770	4,930	4,930	5,821	18.1%	5,770	0.9%	462	470	487	481
Rotunda Hospital	M-1M	2,048	1,918	1,918	2,277	18.7%	2,048	11.2%	183	196	190	153
HSE Dublin & South East	M-1M	83,523	81,618	81,618	90,799	11.2%	83,523	8.7%	7,365	7,956	7,491	8,027
Kilcreene Regional Orthopaedic Hospital	M-1M	7	24		1		7	-85.7%		1		
National Maternity Hospital	M-1M	1,307	1,280	1,280	1,391	8.7%	1,307	6.4%	133	125	119	122
National Rehabilitation Hospital	M-1M		1									
Royal Victoria Eye and Ear Hospital	M-1M	738	664	664	623	-6.2%	738	-15.6%	49	51	49	54
St. Columcille's Hospital	M-1M	7,488	7,662	7,662	7,218	-5.8%	7,488	-3.6%	577	610	558	575
St. Luke's General Hospital Kilkenny	M-1M	16,556	16,036	16,036	18,399	14.7%	16,556	11.1%	1,502	1,710	1,636	1,734
St. Michael's Hospital	M-1M	2,256	2,389	2,389	2,283	-4.4%	2,256	1.2%	162	184	186	183
St. Vincent's University Hospital	M-1M	17,504	16,578	16,578	19,939	20.3%	17,504	13.9%	1,634	1,717	1,700	1,723
Tipperary University Hospital	M-1M	10,275	11,048	11,048	11,145	0.9%	10,275	8.5%	928	1,059	961	1,081
UH Waterford	M-1M	16,739	16,246	16,246	16,887	3.9%	16,739	0.9%	1,389	1,434	1,352	1,454
Wexford General Hospital	M-1M	10,653	9,690	9,690	12,913	33.3%	10,653	21.2%	991	1,065	930	1,101
HSE Mid West	M-1M	50,721	48,638	48,638	52,293	7.5%	50,721	3.1%	4,283	4,607	4,213	4,400
Croom Orthopaedic Hospital	M-1M	684	601	601	839	39.6%	684	22.7%	64	60	55	55
Ennis Hospital	M-1M	8,138	8,671	8,671	6,790	-21.7%	8,138	-16.6%	506	561	539	535
Nenagh Hospital	M-1M	4,801	4,054	4,054	5,189	28.0%	4,801	8.1%	422	484	445	422
St. John's Hospital Limerick	M-1M	4,235	3,426	3,426	4,933	44.0%	4,235	16.5%	388	426	392	409
UH Limerick	M-1M	31,887	30,961	30,961	33,565	8.4%	31,887	5.3%	2,832	2,982	2,689	2,892
UMH Limerick	M-1M	976	925	925	977	5.6%	976	0.1%	71	94	93	87

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period January 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
HSE South West	M-1M	54,274	50,808	50,808	62,068	22.2%	54,274	14.4%	4,899	5,534	5,235	5,474
Bantry General Hospital	M-1M	4,285	4,239	4,239	4,572	7.9%	4,285	6.7%	387	422	366	413
Cork University Hospital	M-1M	27,149	24,631	24,631	31,203	26.7%	27,149	14.9%	2,504	2,800	2,696	2,770
Mallow General Hospital	M-1M	3,504	4,551	4,551	4,666	2.5%	3,504	33.2%	334	434	380	427
Mercy University Hospital	M-1M	7,016	6,423	6,423	7,462	16.2%	7,016	6.4%	549	622	598	590
South Infirmary Victoria University Hospital	M-1M	865	748	748	1,119	49.6%	865	29.4%	96	92	88	81
UH Kerry	M-1M	11,455	10,216	10,216	13,046	27.7%	11,455	13.9%	1,029	1,164	1,107	1,193
HSE West & North West	M-1M	78,278	81,116	81,116	81,416	0.4%	78,278	4.0%	6,568	7,036	6,873	7,219
Galway University Hospitals	M-1M	24,079	23,242	23,242	24,969	7.4%	24,079	3.7%	1,946	2,129	2,154	2,232
Letterkenny University Hospital	M-1M	18,939	21,000	21,000	17,635	-16.0%	18,939	-6.9%	1,476	1,536	1,499	1,541
Mayo University Hospital	M-1M	13,770	15,358	15,358	15,679	2.1%	13,770	13.9%	1,304	1,378	1,234	1,363
Portiuncula University Hospital	M-1M	8,071	8,207	8,207	8,502	3.6%	8,071	5.3%	698	729	731	837
Roscommon University Hospital	M-1M	986	887	887	996	12.3%	986	1.0%	82	76	72	67
Sligo University Hospital	M-1M	12,433	12,422	12,422	13,635	9.8%	12,433	9.7%	1,062	1,188	1,183	1,179

Notes

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4. CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period January 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	85,914	86,924	86,924	90,230	3.8%	85,914	5.0%	7,943	8,339	8,276	7,158
HSE Dublin & Midlands	M-1M	17,970	17,537	17,537	18,371	4.8%	17,970	2.2%	1,727	1,712	1,633	1,389
Children's Health Ireland	M-1M	5,024	4,903	4,903	5,526	12.7%	5,024	10.0%	533	520	498	334
Coombe Women and Infants University Hospital	M-1M	421	462	462	564	22.1%	421	34.0%	54	48	55	44
MRH Mullingar	M-1M	1,218	1,277	1,277	1,035	-19.0%	1,218	-15.0%	87	97	100	74
MRH Portlaoise	M-1M	354	412	412	322	-21.8%	354	-9.0%	34	30	33	36
MRH Tullamore	M-1M	1,995	1,888	1,888	2,335	23.7%	1,995	17.0%	255	237	225	187
Naas General Hospital	M-1M	533	508	508	476	-6.3%	533	-10.7%	39	32	38	14
St. James's Hospital	M-1M	4,745	4,803	4,803	4,978	3.6%	4,745	4.9%	483	477	437	464
St. Luke's Radiation Oncology Network	M-1M	1,059	600	600	457	-23.8%	1,059	-56.8%	44	41	42	51
Tallaght University Hospital	M-1M	2,621	2,684	2,684	2,678	-0.2%	2,621	2.2%	198	230	205	185
HSE Dublin & North East	M-1M	18,703	19,391	19,391	19,425	0.2%	18,703	3.9%	1,702	1,797	1,726	1,585
Beaumont Hospital	M-1M	4,704	5,205	5,205	5,181	-0.5%	4,704	10.1%	447	492	433	363
Cavan General Hospital	M-1M	970	1,049	1,049	827	-21.2%	970	-14.7%	72	71	68	53
Connolly Hospital	M-1M	1,983	1,858	1,858	2,024	8.9%	1,983	2.1%	184	195	182	176
Louth County Hospital	M-1M	9	7		9		9	0.0%	4	2	2	
Mater Misericordiae University Hospital	M-1M	5,103	5,485	5,485	5,462	-0.4%	5,103	7.0%	491	501	499	381
Monaghan Hospital	M-1M				3					1		
National Orthopaedic Hospital Cappagh	M-1M	2,405	2,245	2,245	2,247	0.1%	2,405	-6.6%	199	240	218	207
Our Lady of Lourdes Hospital	M-1M	1,774	1,835	1,835	1,673	-8.8%	1,774	-5.7%	152	132	143	114
Our Lady's Hospital Navan	M-1M	1,302	1,250	1,250	1,235	-1.2%	1,302	-5.1%	97	107	119	99
Rotunda Hospital	M-1M	453	457	457	764	67.2%	453	68.7%	56	56	62	192
HSE Dublin & South East	M-1M	13,951	15,035	15,035	14,841	-1.3%	13,951	6.4%	1,290	1,422	1,497	1,124
Kilcreene Regional Orthopaedic Hospital	M-1M	864	1,698	1,698	913	-46.2%	864	5.7%	94	101	86	63
National Maternity Hospital	M-1M	254	284	284	324	14.1%	254	27.6%	33	23	23	15
National Rehabilitation Hospital	M-1M	516	574	574	549	-4.4%	516	6.4%	42	42	48	42
Royal Victoria Eye and Ear Hospital	M-1M	1,637	1,727	1,727	1,458	-15.6%	1,637	-10.9%	129	121	135	79
St. Columcille's Hospital	M-1M	145	159	159	407	156.0%	145	180.7%	50	55	54	70
St. Luke's General Hospital Kilkenny	M-1M	601	549	549	724	31.9%	601	20.5%	51	70	82	70
St. Michael's Hospital	M-1M	709	743	743	851	14.5%	709	20.0%	82	87	80	73
St. Vincent's University Hospital	M-1M	4,655	4,945	4,945	4,167	-15.7%	4,655	-10.5%	383	371	329	266
Tipperary University Hospital	M-1M	927	914	914	1,150	25.8%	927	24.1%	84	125	202	69
UH Waterford	M-1M	2,586	2,492	2,492	2,874	15.3%	2,586	11.1%	241	261	245	217
Wexford General Hospital	M-1M	1,057	950	950	1,424	49.9%	1,057	34.7%	101	166	213	160
HSE Mid West	M-1M	7,534	7,345	7,345	8,354	13.7%	7,534	10.9%	676	839	769	682
Croom Orthopaedic Hospital	M-1M	1,498	1,440	1,440	1,546	7.4%	1,498	3.2%	145	150	137	131
Ennis Hospital	M-1M	249	24	24	1,245	5087.5%	249	400.0%	85	173	146	136
Nenagh Hospital	M-1M	238	96	96	256	166.7%	238	7.6%	19	17	11	29
St. John's Hospital Limerick	M-1M	1,604	1,787	1,787	1,702	-4.8%	1,604	6.1%	165	168	158	131
UH Limerick	M-1M	3,939	3,994	3,994	3,594	-10.0%	3,939	-8.8%	260	331	316	254
UMH Limerick	M-1M	6	4		11		6	83.3%	2		1	1

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period January 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
HSE South West	M-1M	13,541	13,527	13,527	14,276	5.5%	13,541	5.4%	1,303	1,289	1,258	1,127
Bantry General Hospital	M-1M	91	87	87	91	4.6%	91	0.0%	8	9	6	12
Cork University Hospital	M-1M	6,209	6,249	6,249	6,442	3.1%	6,209	3.8%	562	566	579	509
Mallow General Hospital	M-1M	245	446	446	388	-13.0%	245	58.4%	28	24	38	29
Mercy University Hospital	M-1M	2,736	2,718	2,718	2,735	0.6%	2,736	-0.0%	270	262	212	212
South Infirmary Victoria University Hospital	M-1M	3,498	3,143	3,143	3,805	21.1%	3,498	8.8%	357	347	341	285
UH Kerry	M-1M	762	884	884	815	-7.8%	762	7.0%	78	81	82	80
HSE West & North West	M-1M	14,215	14,089	14,089	14,963	6.2%	14,215	5.3%	1,245	1,280	1,393	1,251
Galway University Hospitals	M-1M	6,794	7,077	7,077	7,217	2.0%	6,794	6.2%	615	655	640	596
Letterkenny University Hospital	M-1M	2,075	1,969	1,969	2,182	10.8%	2,075	5.2%	188	201	198	219
Mayo University Hospital	M-1M	1,654	1,660	1,660	1,861	12.1%	1,654	12.5%	144	170	201	175
Portiuncula University Hospital	M-1M	401	408	408	381	-6.6%	401	-5.0%	28	28	38	32
Roscommon University Hospital	M-1M	963	896	896	1,033	15.3%	963	7.3%	79	97	117	88
Sligo University Hospital	M-1M	2,328	2,079	2,079	2,289	10.1%	2,328	-1.7%	191	129	199	141

Notes

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Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period January 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	99,470	98,888	98,888	100,500	1.6%	99,470	1.0%	8,622	8,900	8,228	7,945
HSE Dublin & Midlands	M-1M	23,886	24,214	24,214	23,550	-2.7%	23,886	-1.4%	2,005	2,237	1,911	1,851
Coombe Women and Infants University Hospital	M-1M	14,379	14,946	14,946	14,023	-6.2%	14,379	-2.5%	1,179	1,425	1,133	1,106
MRH Mullingar	M-1M	5,108	5,291	5,291	4,878	-7.8%	5,108	-4.5%	398	440	382	386
MRH Portlaoise	M-1M	4,300	3,872	3,872	4,548	17.5%	4,300	5.8%	423	363	388	349
MRH Tullamore									1			
Naas General Hospital	M-1M	16	15		18		16	12.5%	1			1
St. James's Hospital	M-1M	26	24	24	27	12.5%	26	3.8%		5	2	2
Tallaght University Hospital	M-1M	57	66	66	55	-16.7%	57	-3.5%	3	4	6	7
HSE Dublin & North East	M-1M	20,337	20,206	20,206	19,960	-1.2%	20,337	-1.9%	1,745	1,748	1,768	1,528
Beaumont Hospital	M-1M	8	9		5		8	-37.5%	1			
Cavan General Hospital	M-1M	2,962	2,898	2,898	2,862	-1.2%	2,962	-3.4%	295	240	263	247
Connolly Hospital	M-1M	9	6	6	5	-16.7%	9	-44.4%				1
Mater Misericordiae University Hospital	M-1M	59	66	66	78	18.2%	59	32.2%	2	7	9	6
Our Lady of Lourdes Hospital	M-1M	6,165	6,188	6,188	5,983	-3.3%	6,165	-3.0%	530	533	542	484
Rotunda Hospital	M-1M	11,134	11,039	11,039	11,027	-0.1%	11,134	-1.0%	917	968	954	790
HSE Dublin & South East	M-1M	19,775	19,657	19,657	19,874	1.1%	19,775	0.5%	1,668	1,709	1,635	1,639
National Maternity Hospital	M-1M	11,046	10,773	10,773	11,206	4.0%	11,046	1.4%	950	949	917	967
St. Luke's General Hospital Kilkenny	M-1M	2,480	2,535	2,535	2,647	4.4%	2,480	6.7%	212	236	245	185
St. Vincent's University Hospital	M-1M	76	82	82	50	-39.0%	76	-34.2%	1			
Tipperary University Hospital	M-1M	1,470	1,480	1,480	1,398	-5.5%	1,470	-4.9%	133	130	105	118
UH Waterford	M-1M	2,492	2,468	2,468	2,292	-7.1%	2,492	-8.0%	163	202	183	160
Wexford General Hospital	M-1M	2,211	2,319	2,319	2,281	-1.6%	2,211	3.2%	209	192	185	209
HSE Mid West	M-1M	5,989	5,917	5,917	6,137	3.7%	5,989	2.5%	489	516	472	524
UH Limerick	M-1M	111	112	112	147	31.3%	111	32.4%	8	24	5	18
UMH Limerick	M-1M	5,878	5,805	5,805	5,990	3.2%	5,878	1.9%	481	492	467	506
HSE South West	M-1M	12,317	12,245	12,245	12,302	0.5%	12,317	-0.1%	1,025	1,060	990	1,061
Bantry General Hospital	M-1M	1	1				1					
Cork University Hospital	M-1M	9,410	9,410	9,410	9,518	1.1%	9,410	1.1%	788	796	792	795
UH Kerry	M-1M	2,906	2,834	2,834	2,784	-1.8%	2,906	-4.2%	237	264	198	266
HSE West & North West	M-1M	17,166	16,649	16,649	18,677	12.2%	17,166	8.8%	1,690	1,630	1,452	1,342
Galway University Hospitals	M-1M	5,796	5,869	5,869	6,015	2.5%	5,796	3.8%	524	522	497	460
Letterkenny University Hospital	M-1M	3,480	3,355	3,355	3,524	5.0%	3,480	1.3%	328	314	252	234
Mayo University Hospital	M-1M	2,033	1,917	1,917	3,040	58.6%	2,033	49.5%	301	287	183	168
Portiuncula University Hospital	M-1M	3,790	3,589	3,589	3,930	9.5%	3,790	3.7%	333	334	336	294
Sligo University Hospital	M-1M	2,067	1,919	1,919	2,168	13.0%	2,067	4.9%	204	173	184	186

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period January 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	145,365	142,003	142,003	157,263	10.7%	145,365	8.2%	12,485	13,757	12,933	14,011
HSE Dublin & Midlands	M-1M	24,792	23,731	23,731	27,127	14.3%	24,792	9.4%	2,145	2,286	2,236	2,554
Coombe Women and Infants University Hospital	M-1M	52	56	56	54	-3.6%	52	3.8%	3	2	5	7
MRH Mullingar	M-1M	3,425	3,360	3,360	3,607	7.4%	3,425	5.3%	286	333	318	341
MRH Portlaoise	M-1M	2,200	2,163	2,163	2,432	12.4%	2,200	10.5%	164	205	184	234
MRH Tullamore	M-1M	4,383	4,282	4,282	4,585	7.1%	4,383	4.6%	351	355	419	417
Naas General Hospital	M-1M	3,454	3,161	3,161	4,184	32.4%	3,454	21.1%	333	358	328	396
St. James's Hospital	M-1M	6,015	5,925	5,925	6,556	10.6%	6,015	9.0%	546	592	553	606
St. Luke's Radiation Oncology Network	M-1M	274	155	155	138	-11.0%	274	-49.6%	13	13	11	13
Tallaght University Hospital	M-1M	4,989	4,629	4,629	5,571	20.3%	4,989	11.7%	449	428	418	540
HSE Dublin & North East	M-1M	31,123	30,521	30,521	32,419	6.2%	31,123	4.2%	2,547	2,807	2,588	2,828
Beaumont Hospital	M-1M	7,845	7,665	7,665	7,964	3.9%	7,845	1.5%	630	720	667	688
Cavan General Hospital	M-1M	3,835	3,551	3,551	4,239	19.4%	3,835	10.5%	339	370	333	375
Connolly Hospital	M-1M	4,419	4,432	4,432	4,696	6.0%	4,419	6.3%	379	407	363	418
Louth County Hospital	M-1M		0	0								
Mater Misericordiae University Hospital	M-1M	5,685	5,949	5,949	6,334	6.5%	5,685	11.4%	509	538	514	520
Monaghan Hospital	M-1M		0	0								
National Orthopaedic Hospital Cappagh	M-1M	497	439	439	439	0.0%	497	-11.7%	47	50	45	44
Our Lady of Lourdes Hospital	M-1M	6,464	6,302	6,302	6,439	2.2%	6,464	-0.4%	478	543	498	585
Our Lady's Hospital Navan	M-1M	2,352	2,160	2,160	2,265	4.9%	2,352	-3.7%	161	171	166	196
Rotunda Hospital	M-1M	26	23	23	43	87.0%	26	65.4%	4	8	2	2
HSE Dublin & South East	M-1M	29,045	28,789	28,789	31,585	9.7%	29,045	8.7%	2,559	2,813	2,653	2,791
Kilcreene Regional Orthopaedic Hospital	M-1M	260	394	394	202	-48.7%	260	-22.3%	37	18	22	7
National Maternity Hospital	M-1M	24	17	17	32	88.2%	24	33.3%	5	1	3	
National Rehabilitation Hospital	M-1M	30	40	40	33	-17.5%	30	10.0%	4	3	2	4
Royal Victoria Eye and Ear Hospital	M-1M	409	425	425	355	-16.5%	409	-13.2%	32	29	28	33
St. Columcille's Hospital	M-1M	2,899	2,812	2,812	2,984	6.1%	2,899	2.9%	240	302	241	275
St. Luke's General Hospital Kilkenny	M-1M	4,778	4,561	4,561	5,236	14.8%	4,778	9.6%	416	479	460	465
St. Michael's Hospital	M-1M	1,185	1,249	1,249	1,259	0.8%	1,185	6.2%	90	105	101	98
St. Vincent's University Hospital	M-1M	6,263	6,131	6,131	7,350	19.9%	6,263	17.4%	624	616	635	658
Tipperary University Hospital	M-1M	3,654	3,948	3,948	3,781	-4.2%	3,654	3.5%	306	357	324	336
UH Waterford	M-1M	5,868	5,690	5,690	6,014	5.7%	5,868	2.5%	445	516	503	542
Wexford General Hospital	M-1M	3,675	3,522	3,522	4,339	23.2%	3,675	18.1%	360	387	334	373
HSE Mid West	M-1M	15,919	15,387	15,387	17,047	10.8%	15,919	7.1%	1,373	1,503	1,365	1,521
Croom Orthopaedic Hospital	M-1M	580	545	545	699	28.3%	580	20.5%	60	53	47	48
Ennis Hospital	M-1M	3,085	3,106	3,106	3,139	1.1%	3,085	1.8%	246	286	251	265
Nenagh Hospital	M-1M	1,894	1,613	1,613	2,095	29.9%	1,894	10.6%	168	190	184	180
St. John's Hospital Limerick	M-1M	1,897	1,794	1,794	2,256	25.8%	1,897	18.9%	195	207	178	182
UH Limerick	M-1M	8,463	8,329	8,329	8,858	6.4%	8,463	4.7%	704	767	705	846

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period January 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
HSE South West	M-1M	18,641	17,733	17,733	21,372	20.5%	18,641	14.7%	1,670	1,893	1,752	1,854
Bantry General Hospital	M-1M	1,778	1,720	1,720	1,918	11.5%	1,778	7.9%	159	189	134	167
Cork University Hospital	M-1M	7,909	7,019	7,019	8,900	26.8%	7,909	12.5%	715	767	749	763
Mallow General Hospital	M-1M	1,589	2,227	2,227	2,293	3.0%	1,589	44.3%	152	206	177	220
Mercy University Hospital	M-1M	2,972	2,861	2,861	3,317	15.9%	2,972	11.6%	254	283	294	288
South Infirmary Victoria University Hospital	M-1M	857	736	736	914	24.2%	857	6.7%	82	85	65	60
UH Kerry	M-1M	3,536	3,170	3,170	4,030	27.1%	3,536	14.0%	308	363	333	356
HSE West & North West	M-1M	25,845	25,842	25,842	27,713	7.2%	25,845	7.2%	2,191	2,455	2,339	2,463
Galway University Hospitals	M-1M	7,725	7,470	7,470	8,079	8.2%	7,725	4.6%	630	699	690	714
Letterkenny University Hospital	M-1M	5,374	5,569	5,569	5,497	-1.3%	5,374	2.3%	462	516	442	510
Mayo University Hospital	M-1M	4,957	4,815	4,815	5,641	17.2%	4,957	13.8%	441	520	443	480
Portiuncula University Hospital	M-1M	2,377	2,523	2,523	2,433	-3.6%	2,377	2.4%	189	201	227	232
Roscommon University Hospital	M-1M	1,062	981	981	1,125	14.7%	1,062	5.9%	86	92	114	92
Sligo University Hospital	M-1M	4,350	4,484	4,484	4,938	10.1%	4,350	13.5%	383	427	423	435

Notes

1. Data source HPO HIPE.
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Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period January 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	239,926	236,388	236,388	258,307	9.3%	239,926	7.7%	21,949	22,919	22,591	18,732
HSE Dublin & Midlands	M-1M	45,366	47,261	47,261	50,107	6.0%	45,366	10.5%	4,188	4,190	4,426	3,581
Coombe Women and Infants University Hospital	M-1M	57	54	54	47	-13.0%	57	-17.5%	1	2	6	4
MRH Mullingar	M-1M	1,197	980	980	1,285	31.1%	1,197	7.4%	118	132	83	71
MRH Portlaoise	M-1M	699	675	675	685	1.5%	699	-2.0%	59	68	62	70
MRH Tullamore	M-1M	7,251	7,351	7,351	7,606	3.5%	7,251	4.9%	677	699	633	448
Naas General Hospital	M-1M	1,454	1,292	1,292	1,728	33.7%	1,454	18.8%	143	148	161	136
St. James's Hospital	M-1M	9,048	8,860	8,860	9,928	12.1%	9,048	9.7%	844	893	912	754
St. Luke's Radiation Oncology Network	M-1M	15,237	17,301	17,301	17,113	-1.1%	15,237	12.3%	1,384	1,216	1,519	1,171
Tallaght University Hospital	M-1M	10,423	10,748	10,748	11,715	9.0%	10,423	12.4%	962	1,032	1,050	927
HSE Dublin & North East	M-1M	53,211	51,633	51,633	55,154	6.8%	53,211	3.7%	4,765	4,789	4,748	4,092
Beaumont Hospital	M-1M	20,973	20,630	20,630	20,745	0.6%	20,973	-1.1%	1,708	1,780	1,735	1,556
Cavan General Hospital	M-1M	5,084	4,940	4,940	4,674	-5.4%	5,084	-8.1%	404	369	394	364
Connolly Hospital	M-1M	1,812	1,801	1,801	1,861	3.3%	1,812	2.7%	158	158	151	121
Louth County Hospital	M-1M	1,780	1,721	1,721	1,939	12.7%	1,780	8.9%	189	198	194	108
Mater Misericordiae University Hospital	M-1M	17,052	16,276	16,276	19,265	18.4%	17,052	13.0%	1,717	1,716	1,700	1,484
Monaghan Hospital	M-1M	793	911	911	752	-17.5%	793	-5.2%	65	58	78	58
National Orthopaedic Hospital Cappagh	M-1M	1,482	1,391	1,391	1,580	13.6%	1,482	6.6%	150	147	120	100
Our Lady of Lourdes Hospital	M-1M	3,373	3,210	3,210	3,232	0.7%	3,373	-4.2%	279	264	273	228
Our Lady's Hospital Navan	M-1M	820	715	715	1,046	46.3%	820	27.6%	91	94	96	70
Rotunda Hospital	M-1M	42	38	38	60	57.9%	42	42.9%	4	5	7	3
HSE Dublin & South East	M-1M	43,012	41,564	41,564	48,000	15.5%	43,012	11.6%	4,191	4,400	4,111	3,400
Kilcreene Regional Orthopaedic Hospital	M-1M	108	99	99	144	45.5%	108	33.3%	14	18	16	14
National Maternity Hospital	M-1M	16	14	14	22	57.1%	16	37.5%		2	3	3
National Rehabilitation Hospital	M-1M	121	75	75	74	-1.3%	121	-38.8%	14			
Royal Victoria Eye and Ear Hospital	M-1M	9,808	8,790	8,790	10,952	24.6%	9,808	11.7%	962	986	945	720
St. Columcille's Hospital	M-1M	520	590	590	601	1.9%	520	15.6%	52	58	53	43
St. Luke's General Hospital Kilkenny	M-1M	1,550	1,501	1,501	1,977	31.7%	1,550	27.5%	188	195	165	125
St. Michael's Hospital	M-1M	640	664	664	703	5.9%	640	9.8%	53	69	61	46
St. Vincent's University Hospital	M-1M	15,302	15,451	15,451	16,524	6.9%	15,302	8.0%	1,430	1,498	1,460	1,227
Tipperary University Hospital	M-1M	922	824	824	1,124	36.4%	922	21.9%	113	105	102	78
UH Waterford	M-1M	12,141	11,784	11,784	13,622	15.6%	12,141	12.2%	1,163	1,264	1,123	972
Wexford General Hospital	M-1M	1,884	1,772	1,772	2,257	27.4%	1,884	19.8%	202	205	183	172
HSE Mid West	M-1M	16,026	16,305	16,305	15,765	-3.3%	16,026	-1.6%	1,338	1,410	1,359	1,222
Croom Orthopaedic Hospital	M-1M	409	406	406	491	20.9%	409	20.0%	40	43	53	40
Ennis Hospital	M-1M	845	785	785	799	1.8%	845	-5.4%	63	84	69	65
Nenagh Hospital	M-1M	1,239	1,076	1,076	1,389	29.1%	1,239	12.1%	132	122	116	97
St. John's Hospital Limerick	M-1M	696	629	629	748	18.9%	696	7.5%	64	75	79	51
UH Limerick	M-1M	12,837	13,409	13,409	12,338	-8.0%	12,837	-3.9%	1,039	1,086	1,042	969

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period January 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
HSE South West	M-1M	33,360	32,802	32,802	37,462	14.2%	33,360	12.3%	3,089	3,383	3,285	2,721
Bantry General Hospital	M-1M	550	479	479	649	35.5%	550	18.0%	40	68	61	42
Cork University Hospital	M-1M	15,298	15,169	15,169	16,877	11.3%	15,298	10.3%	1,299	1,496	1,491	1,129
Mallow General Hospital	M-1M	1,039	978	978	1,047	7.1%	1,039	0.8%	92	83	79	68
Mercy University Hospital	M-1M	4,949	4,832	4,832	5,346	10.6%	4,949	8.0%	454	457	437	354
South Infirmary Victoria University Hospital	M-1M	7,379	7,048	7,048	8,687	23.3%	7,379	17.7%	811	847	818	728
UH Kerry	M-1M	4,145	4,296	4,296	4,856	13.0%	4,145	17.2%	393	432	399	400
HSE West & North West	M-1M	48,951	46,823	46,823	51,819	10.7%	48,951	5.9%	4,378	4,747	4,662	3,716
Galway University Hospitals	M-1M	21,205	20,224	20,224	22,732	12.4%	21,205	7.2%	1,900	2,082	2,026	1,607
Letterkenny University Hospital	M-1M	8,202	7,934	7,934	8,007	0.9%	8,202	-2.4%	660	719	762	653
Mayo University Hospital	M-1M	6,265	5,903	5,903	6,799	15.2%	6,265	8.5%	574	608	636	418
Portiuncula University Hospital	M-1M	1,300	1,296	1,296	1,605	23.8%	1,300	23.5%	150	154	139	110
Roscommon University Hospital	M-1M	2,029	1,798	1,798	2,389	32.9%	2,029	17.7%	204	234	208	146
Sligo University Hospital	M-1M	9,950	9,668	9,668	10,287	6.4%	9,950	3.4%	890	950	891	782

Notes

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4. CUH data is inclusive of CUMH.

Level of GI scope activity (KPI No: A132)						Reporting Period January 2025						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	110,135	114,286	114,286	106,432	-6.9%	110,135	-3.4%	8,821	9,077	8,311	5,538
HSE Dublin & Midlands	M-1M	22,015	22,594	22,594	22,628	0.2%	22,015	2.8%	1,858	1,939	1,672	1,086
Children's Health Ireland	M-1M	607	507	523	683	30.6%	607	12.5%	67	65	43	35
MRH Mullingar	M-1M	2,233	2,286	2,286	2,482	8.6%	2,233	11.2%	243	156	79	41
MRH Portlaoise	M-1M	1,071	1,193	1,193	1,154	-3.3%	1,071	7.7%	119	132	109	52
MRH Tullamore	M-1M	2,132	1,972	1,972	2,314	17.3%	2,132	8.5%	205	202	203	135
Naas General Hospital	M-1M	1,624	1,576	1,576	1,155	-26.7%	1,624	-28.9%	108	81	88	47
St. James's Hospital	M-1M	8,465	9,957	9,957	8,022	-19.4%	8,465	-5.2%	623	731	614	353
Tallaght University Hospital	M-1M	5,883	5,087	5,087	6,818	34.0%	5,883	15.9%	493	572	536	423
HSE Dublin & North East	M-1M	24,755	27,023	27,023	24,237	-10.3%	24,755	-2.1%	2,183	2,235	2,347	1,534
Beaumont Hospital	M-1M	4,855	5,487	5,487	5,651	3.0%	4,855	16.4%	635	669	630	307
Cavan General Hospital	M-1M	1,352	1,212	1,212	1,739	43.5%	1,352	28.6%	217	166	184	111
Connolly Hospital	M-1M	4,123	4,804	4,804	3,596	-25.1%	4,123	-12.8%	326	314	329	262
Louth County Hospital	M-1M	2,584	2,718	2,718	2,343	-13.8%	2,584	-9.3%	141	187	225	158
Mater Misericordiae University Hospital	M-1M	4,861	5,024	5,024	4,733	-5.8%	4,861	-2.6%	364	387	382	282
Monaghan Hospital	M-1M	2,993	3,476	3,476	2,012	-42.1%	2,993	-32.8%	165	164	226	163
Our Lady of Lourdes Hospital	M-1M	2,174	2,352	2,352	1,706	-27.5%	2,174	-21.5%	135	122	141	67
Our Lady's Hospital Navan	M-1M	1,813	1,950	1,950	2,457	26.0%	1,813	35.5%	200	226	230	184
HSE Dublin & South East	M-1M	17,967	18,937	18,937	16,187	-14.5%	17,967	-9.9%	1,044	907	653	426
Royal Victoria Eye and Ear Hospital	M-1M	21	6	6	16	166.7%	21	-23.8%	2	1	1	
St. Columcille's Hospital	M-1M	685	956	956	1,306	36.6%	685	90.7%	96	117	107	69
St. Luke's General Hospital Kilkenny	M-1M	1,844	1,980	1,980	2,024	2.2%	1,844	9.8%	175	191	172	139
St. Michael's Hospital	M-1M	1,734	1,814	1,814	1,913	5.5%	1,734	10.3%	162	164	174	90
St. Vincent's University Hospital	M-1M	5,764	5,810	5,810	4,065	-30.0%	5,764	-29.5%	34	28	13	9
Tipperary University Hospital	M-1M	2,782	3,067	3,067	2,384	-22.3%	2,782	-14.3%	262	200	79	52
UH Waterford	M-1M	2,203	2,111	2,111	1,744	-17.4%	2,203	-20.8%	116	88	64	58
Wexford General Hospital	M-1M	2,934	3,193	3,193	2,735	-14.3%	2,934	-6.8%	197	118	43	9
HSE Mid West	M-1M	6,721	7,325	7,325	7,071	-3.5%	6,721	5.2%	612	728	663	438
Ennis Hospital	M-1M	2,118	2,312	2,312	2,003	-13.4%	2,118	-5.4%	200	175	190	132
Nenagh Hospital	M-1M	1,807	2,024	2,024	1,915	-5.4%	1,807	6.0%	150	198	166	105
St. John's Hospital Limerick	M-1M	1,609	1,874	1,874	1,607	-14.2%	1,609	-0.1%	130	168	149	90
UH Limerick	M-1M	1,187	1,115	1,115	1,546	38.7%	1,187	30.2%	132	187	158	111

Level of GI scope activity (KPI No: A132)						Reporting Period January 2025						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
HSE South West	M-1M	16,992	18,031	18,031	17,284	-4.1%	16,992	1.7%	1,468	1,567	1,578	1,122
Bantry General Hospital	M-1M	1,034	1,035	1,035	1,114	7.6%	1,034	7.7%	54	114	131	75
Cork University Hospital	M-1M	2,637	2,632	2,632	2,761	4.9%	2,637	4.7%	269	233	278	193
Mallow General Hospital	M-1M	2,754	3,027	3,027	2,397	-20.8%	2,754	-13.0%	225	230	187	141
Mercy University Hospital	M-1M	4,894	5,298	5,298	5,292	-0.1%	4,894	8.1%	443	491	474	318
South Infirmary Victoria University Hospital	M-1M	2,307	2,484	2,484	2,341	-5.8%	2,307	1.5%	194	200	199	190
UH Kerry	M-1M	3,366	3,555	3,555	3,379	-5.0%	3,366	0.4%	283	299	309	205
HSE West & North West	M-1M	21,685	20,376	20,376	19,025	-6.6%	21,685	-12.3%	1,656	1,701	1,398	932
Galway University Hospitals	M-1M	5,992	5,616	5,616	5,271	-6.1%	5,992	-12.0%	368	462	426	385
Letterkenny University Hospital	M-1M	5,103	5,080	5,080	4,692	-7.6%	5,103	-8.1%	403	416	432	237
Mayo University Hospital	M-1M	3,561	2,569	2,569	2,999	16.7%	3,561	-15.8%	274	251	76	17
Portiuncula University Hospital	M-1M	1,592	1,575	1,575	1,604	1.8%	1,592	0.8%	152	151	139	93
Roscommon University Hospital	M-1M	3,358	3,321	3,321	2,030	-38.9%	3,358	-39.5%	248	148	131	77
Sligo University Hospital	M-1M	2,079	2,215	2,215	2,429	9.7%	2,079	16.8%	211	273	194	123

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI No: A133)						Reporting Period January 2025						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	190,783	201,526	201,526	194,647	-3.4%	190,783	2.0%	15,676	16,920	16,110	15,842
HSE Dublin & Midlands	M-1M	32,935	34,665	34,665	34,521	-0.4%	32,935	4.8%	2,828	3,069	2,840	2,456
Children's Health Ireland	M-1M	751	787	787	528	-32.9%	751	-29.7%	37	39	40	52
MRH Tullamore	M-1M	12,954	13,806	13,806	12,476	-9.6%	12,954	-3.7%	1,066	1,153	1,007	525
St. James's Hospital	M-1M	113	76		393		113	247.8%	33	32	26	34
Tallaght University Hospital	M-1M	19,117	19,996	19,996	21,124	5.6%	19,117	10.5%	1,692	1,845	1,767	1,845
HSE Dublin & North East	M-1M	46,402	49,346	49,346	48,610	-1.5%	46,402	4.8%	3,894	4,231	4,207	4,341
Beaumont Hospital	M-1M	23,582	25,342	25,342	25,043	-1.2%	23,582	6.2%	1,976	2,208	2,135	2,145
Cavan General Hospital	M-1M	10,834	11,090	11,090	9,936	-10.4%	10,834	-8.3%	767	849	886	898
Mater Misericordiae University Hospital	M-1M	11,986	12,914	12,914	13,631	5.6%	11,986	13.7%	1,151	1,174	1,186	1,298
HSE Dublin & South East	M-1M	24,894	26,570	26,570	25,041	-5.8%	24,894	0.6%	1,946	2,177	2,007	1,997
St. Vincent's University Hospital	M-1M	10,270	10,876	10,876	9,922	-8.8%	10,270	-3.4%	779	897	809	809
UH Waterford	M-1M	14,624	15,694	15,694	15,119	-3.7%	14,624	3.4%	1,167	1,280	1,198	1,188
HSE Mid West	M-1M	18,959	20,590	20,590	18,198	-11.6%	18,959	-4.0%	1,413	1,570	1,432	1,553
UH Limerick	M-1M	18,959	20,590	20,590	18,198	-11.6%	18,959	-4.0%	1,413	1,570	1,432	1,553
HSE South West	M-1M	31,736	33,379	33,379	32,358	-3.1%	31,736	2.0%	2,635	2,754	2,649	2,751
Cork University Hospital	M-1M	23,744	24,756	24,756	23,542	-4.9%	23,744	-0.9%	1,906	2,002	1,916	1,990
UH Kerry	M-1M	7,992	8,623	8,623	8,816	2.2%	7,992	10.3%	729	752	733	761
HSE West & North West	M-1M	35,857	36,976	36,976	35,919	-2.9%	35,857	0.2%	2,960	3,119	2,975	2,744
Galway University Hospitals	M-1M	9,123	9,523	9,523	8,389	-11.9%	9,123	-8.0%	699	705	664	714
Letterkenny University Hospital	M-1M	8,051	8,590	8,590	8,789	2.3%	8,051	9.2%	718	783	763	731
Mayo University Hospital	M-1M	10,085	10,216	10,216	10,289	0.7%	10,085	2.0%	850	905	888	554
Sligo University Hospital	M-1M	8,598	8,647	8,647	8,452	-2.3%	8,598	-1.7%	693	726	660	745

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI No: A134)

Reporting Period January 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	236,596	248,088	248,088	249,553	0.6%	236,596	5.5%	20,051	21,257	20,537	17,970
HSE Dublin & Midlands	M-1M	88,020	101,046	101,046	94,464	-6.5%	88,020	7.3%	7,529	8,234	8,245	7,516
Children's Health Ireland	M-1M	3,642	3,338	3,347	3,705	10.7%	3,642	1.7%	275	321	255	268
Coombe Women and Infants University Hospital	M-1M											
MRH Mullingar	M-1M		4		24				1	1		
MRH Portlaoise	M-1M	2	1		5		2	150.0%			1	2
MRH Tullamore	M-1M	5,379	5,584	5,584	5,682	1.8%	5,379	5.6%	499	537	502	368
Naas General Hospital	M-1M	824	663	663	816	23.1%	824	-1.0%	63	75	64	60
St. James's Hospital	M-1M	13,410	14,245	14,245	13,632	-4.3%	13,410	1.7%	1,190	1,241	1,218	1,129
St. Luke's Radiation Oncology Network	M-1M	60,963	73,749	73,749	65,308	-11.4%	60,963	7.1%	5,028	5,570	5,755	5,228
Tallaght University Hospital	M-1M	3,800	3,453	3,453	5,292	53.3%	3,800	39.3%	473	489	450	461
HSE Dublin & North East	M-1M	30,904	30,972	30,972	32,392	4.6%	30,904	4.8%	2,709	2,909	2,668	2,194
Beaumont Hospital	M-1M	9,584	9,858	9,858	9,174	-6.9%	9,584	-4.3%	838	829	799	463
Cavan General Hospital	M-1M	2,794	2,535	2,535	3,124	23.2%	2,794	11.8%	256	268	241	227
Connolly Hospital	M-1M	465	369	369	525	42.3%	465	12.9%	35	42	39	40
Louth County Hospital	M-1M		2		5					1		
Mater Misericordiae University Hospital	M-1M	12,674	12,666	12,666	14,003	10.6%	12,674	10.5%	1,176	1,289	1,166	1,074
Monaghan Hospital	M-1M	1	10	10	11	10.0%	1	1000.0%	1	1	5	1
Our Lady of Lourdes Hospital	M-1M	5,386	5,519	5,519	5,545	0.5%	5,386	3.0%	403	479	417	388
Our Lady's Hospital Navan	M-1M		13	13	5	-61.5%					1	1
HSE Dublin & South East	M-1M	21,566	21,346	21,346	21,392	0.2%	21,566	-0.8%	1,714	1,498	1,121	757
Royal Victoria Eye and Ear Hospital	M-1M		2	2	1	-50.0%			1			
St. Columcille's Hospital	M-1M		4		2							
St. Luke's General Hospital Kilkenny	M-1M	2,067	2,084	2,084	2,513	20.6%	2,067	21.6%	212	226	205	160
St. Michael's Hospital	M-1M											
St. Vincent's University Hospital	M-1M	11,335	11,314	11,314	10,362	-8.4%	11,335	-8.6%	795	629	423	235
Tipperary University Hospital	M-1M	1,125	1,111	1,111	1,122	1.0%	1,125	-0.3%	93	99	76	32
UH Waterford	M-1M	5,368	5,206	5,206	5,830	12.0%	5,368	8.6%	475	440	361	304
Wexford General Hospital	M-1M	1,671	1,625	1,625	1,562	-3.9%	1,671	-6.5%	138	104	56	26
HSE Mid West	M-1M	9,648	9,380	9,380	10,014	6.8%	9,648	3.8%	770	825	877	817
Croom Orthopaedic Hospital	M-1M		1	1								
Ennis Hospital	M-1M	32	16		33		32	3.1%	1	4		
Nenagh Hospital	M-1M	118	114	114	119	4.4%	118	0.8%	14	8	10	13
St. John's Hospital Limerick	M-1M		4		3					1		
UH Limerick	M-1M	9,498	9,245	9,245	9,859	6.6%	9,498	3.8%	755	812	867	804

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI No: A134)

Reporting Period January 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
HSE South West	M-1M	43,009	42,316	42,316	43,579	3.0%	43,009	1.3%	3,497	3,828	3,720	3,186
Bantry General Hospital	M-1M											
Cork University Hospital	M-1M	31,787	31,702	31,702	31,950	0.8%	31,787	0.5%	2,603	2,839	2,767	2,336
Mallow General Hospital	M-1M		5	5	4	-20.0%						
Mercy University Hospital	M-1M	4,526	4,395	4,395	4,667	6.2%	4,526	3.1%	368	395	403	339
South Infirmary Victoria University Hospital	M-1M	2,977	2,788	2,788	2,517	-9.7%	2,977	-15.5%	189	223	172	176
UH Kerry	M-1M	3,719	3,426	3,426	4,441	29.6%	3,719	19.4%	337	371	378	335
HSE West & North West	M-1M	43,449	43,028	43,028	47,712	10.9%	43,449	9.8%	3,832	3,963	3,906	3,500
Galway University Hospitals	M-1M	28,978	28,812	28,812	32,366	12.3%	28,978	11.7%	2,599	2,580	2,657	2,546
Letterkenny University Hospital	M-1M	5,055	4,976	4,976	4,983	0.1%	5,055	-1.4%	405	462	409	249
Mayo University Hospital	M-1M	3,475	3,401	3,401	4,259	25.2%	3,475	22.6%	340	385	332	266
Portiuncula University Hospital	M-1M	2,493	2,418	2,418	2,386	-1.3%	2,493	-4.3%	195	206	196	165
Roscommon University Hospital	M-1M		1		24				1	1		
Sligo University Hospital	M-1M	3,448	3,420	3,420	3,694	8.0%	3,448	7.1%	292	329	312	274

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period January 2025											
	Reporting Frequency	Inpatient Discharges Cumulative December YTD						Inpatient Discharges Cumulative December YTD						Day Case Cumulative December YTD					
Reporting Level		% Public 2023	% Public 2024	% Var	% Private 2023	% Private 2024	% Var	% Emergency 2023	% Emergency 2024	% Var	% Elective 2023	% Elective 2024	% Var	% Public 2023	% Public 2024	% Var	% Private 2022	% Private 2023	% Var
National Total	M-1M	87.7%	89.4%	1.9%	12.3%	10.6%	-13.8%	84.4%	84.6%	0.2%	15.6%	15.4%	-1.3%	88.0%	89.4%	1.6%	12.0%	10.6%	-11.7%
HSE Dublin and Midlands	M-1M	88.5%	90.4%	2.1%	11.5%	9.6%	-16.5%	84.6%	85.4%	0.9%	15.4%	14.6%	-5.2%	86.6%	88.7%	2.4%	13.4%	11.3%	-15.7%
Children's Health Ireland	M-1M	90.8%	94.6%	4.2%	9.2%	5.4%	-41.3%	79.4%	80.8%	1.8%	20.6%	19.2%	-6.8%	91.7%	93.8%	2.3%	8.3%	6.2%	-25.3%
Coombe Women and Infants University Hospital	M-1M	84.3%	83.6%	-0.8%	15.7%	16.4%	4.5%	77.7%	63.0%	-18.9%	22.3%	37.0%	65.9%	80.8%	78.1%	-3.3%	19.2%	21.9%	14.1%
MRH Mullingar	M-1M	91.3%	92.4%	1.2%	8.7%	7.6%	-12.6%	90.6%	92.3%	1.9%	9.4%	7.7%	-18.1%	76.8%	82.7%	7.7%	23.2%	17.3%	-25.4%
MRH Portlaoise	M-1M	91.7%	92.5%	0.9%	8.3%	7.5%	-9.6%	96.2%	97.1%	0.9%	3.8%	2.9%	-23.7%	87.3%	91.7%	5.0%	12.7%	8.3%	-34.6%
MRH Tullamore	M-1M	86.0%	89.2%	3.7%	14.0%	10.8%	-22.9%	85.5%	83.4%	-2.5%	14.5%	16.6%	14.5%	91.0%	93.3%	2.5%	9.0%	6.7%	-25.6%
Naas General Hospital	M-1M	96.5%	97.3%	0.8%	3.5%	2.7%	-22.9%	95.1%	96.1%	1.1%	4.9%	3.9%	-20.4%	88.8%	90.0%	1.4%	11.2%	10.0%	-10.7%
St. James's Hospital	M-1M	88.0%	90.2%	2.5%	12.0%	9.8%	-18.3%	79.6%	79.6%	0.0%	20.4%	20.4%	0.0%	84.2%	86.7%	3.0%	15.8%	13.3%	-15.8%
St. Luke's Radiation Oncology Network	M-1M	87.3%	85.0%	-2.6%	12.7%	15.0%	18.1%	4.9%	11.9%	142.9%	95.1%	88.1%	-7.4%	86.2%	88.6%	2.8%	13.8%	11.4%	-17.4%
Tallaght University Hospital	M-1M	82.4%	83.5%	1.3%	17.6%	16.5%	-6.3%	86.2%	86.6%	0.5%	13.8%	13.4%	-2.9%	86.8%	87.8%	1.2%	13.2%	12.2%	-7.6%
HSE Dublin and North East	M-1M	90.4%	91.6%	1.3%	9.6%	8.4%	-12.5%	83.9%	83.9%	0.0%	16.1%	16.1%	0.0%	93.6%	94.9%	1.4%	6.4%	5.1%	-20.3%
Beaumont Hospital	M-1M	86.9%	88.1%	1.4%	13.1%	11.9%	-9.2%	81.8%	80.3%	-1.8%	18.2%	19.7%	8.2%	95.9%	97.1%	1.3%	4.1%	2.9%	-29.3%
Cavan General Hospital	M-1M	90.5%	91.6%	1.2%	9.5%	8.4%	-11.6%	92.8%	94.4%	1.7%	7.2%	5.6%	-22.2%	95.8%	96.1%	0.3%	4.2%	3.9%	-7.1%
Connolly Hospital	M-1M	95.8%	96.9%	1.1%	4.2%	3.1%	-26.2%	86.8%	86.9%	0.1%	13.2%	13.1%	-0.8%	93.2%	94.4%	1.3%	6.8%	5.6%	-17.6%
Louth County Hospital	M-1M	22.2%	100.0%	350.5%	77.8%	0.0%	-100.0%	0.0%	0.0%		100.0%	100.0%	0.0%	88.9%	90.8%	2.1%	11.1%	9.2%	-17.1%
Mater Misericordiae University Hospital	M-1M	92.7%	94.8%	2.3%	7.3%	5.2%	-28.8%	78.3%	79.3%	1.3%	21.7%	20.7%	-4.6%	96.4%	97.5%	1.1%	3.6%	2.5%	-30.6%
Monaghan Hospital	M-1M		100.0%		100.0%	0.0%	-100.0%	100.0%	0.0%			100.0%		86.6%	91.1%	5.2%	13.4%	8.9%	-33.6%
National Orthopaedic Hospital Cappagh	M-1M	80.7%	81.7%	1.2%	19.3%	18.3%	-5.2%	0.2%	0.0%	-100.0%	99.8%	100.0%	0.2%	77.8%	80.9%	4.0%	22.2%	19.1%	-14.0%
Our Lady of Lourdes Hospital	M-1M	92.3%	93.4%	1.2%	7.7%	6.6%	-14.3%	93.3%	93.5%	0.2%	6.7%	6.5%	-3.0%	94.2%	95.6%	1.5%	5.8%	4.4%	-24.1%
Our Lady's Hospital Navan	M-1M	94.5%	95.6%	1.2%	5.5%	4.4%	-20.0%	81.6%	82.5%	1.1%	18.4%	17.5%	-4.9%	87.4%	89.6%	2.5%	12.6%	10.4%	-17.5%
Rotunda Hospital	M-1M	82.1%	81.8%	-0.4%	17.9%	18.2%	1.7%	81.9%	74.9%	-8.5%	18.1%	25.1%	38.7%	79.1%	81.5%	3.0%	20.9%	18.5%	-11.5%
HSE Dublin and South East	M-1M	85.4%	87.0%								14.3%	14.0%		91.5%	92.5%				
Kilcreene Regional Orthopaedic Hospital	M-1M	73.1%	76.5%	4.7%	26.9%	23.5%	-12.6%	0.8%	0.1%	0.0%	99.2%	99.9%	0.7%	79.1%	78.6%	-0.6%	20.9%	21.4%	2.4%
National Maternity Hospital	M-1M	65.0%	64.8%	-0.3%	35.0%	35.2%	0.6%	83.7%	81.1%	-3.1%	16.3%	18.9%	16.0%	67.7%	71.6%	5.8%	32.3%	28.4%	-12.1%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	
Royal Victoria Eye and Ear Hospital	M-1M	61.2%	57.1%	-6.7%	38.8%	42.9%	10.6%	31.1%	29.9%	-3.9%	68.9%	70.1%	1.7%	81.5%	84.5%	3.7%	18.5%	15.5%	-16.2%
St. Columcille's Hospital	M-1M	100.0%	99.9%	-0.1%	0.0%	0.1%		98.1%	94.7%	-3.5%	1.9%	5.3%	178.9%	99.1%	99.6%	0.5%	0.9%	0.4%	-55.6%
St. Luke's General Hospital Kilkenny	M-1M	87.3%	88.6%	1.5%	12.7%	11.4%	-10.2%	96.5%	96.2%	-0.3%	3.5%	3.8%	8.6%	95.9%	96.8%	0.9%	4.1%	3.2%	-22.0%
St. Michael's Hospital	M-1M	79.2%	85.4%	7.8%	20.8%	14.6%	-29.8%	76.1%	72.8%	-4.3%	23.9%	27.2%	13.8%	85.0%	89.2%	4.9%	15.0%	10.8%	-28.0%
St. Vincent's University Hospital	M-1M	89.1%	91.6%	2.8%	10.9%	8.4%	-22.9%	79.0%	82.7%	4.7%	21.0%	17.3%	-17.6%	98.8%	98.6%	-0.2%	1.2%	1.4%	16.7%
Tipperary University Hospital	M-1M	87.6%	88.5%	1.0%	12.4%	11.5%	-7.3%	91.7%	90.6%	-1.2%	8.3%	9.4%	13.3%	78.2%	78.0%	-0.3%	21.8%	22.0%	0.9%
UH Waterford	M-1M	84.5%	86.2%	2.0%	15.5%	13.8%	-11.0%	86.6%	85.5%	-1.3%	13.4%	14.5%	8.2%	89.3%	90.4%	1.2%	10.7%	9.6%	-10.3%
Wexford General Hospital	M-1M	92.0%	93.1%	1.2%	8.0%	6.9%	-13.8%	91.0%	90.1%	-1.0%	9.0%	9.9%	10.0%	81.9%	86.8%	6.0%	18.1%	13.2%	-27.1%
HSE Midwest	M-1M	84.8%	87.4%	3.1%	15.2%	12.6%	-17.1%	87.1%	86.2%	-1.0%	12.9%	13.8%	7.0%	75.2%	76.2%	1.3%	24.8%	23.8%	-4.0%
Croom Orthopaedic Hospital	M-1M	65.6%	64.3%	-2.0%	34.4%	35.7%	3.8%	31.3%	35.2%	12.5%	68.7%	64.8%	-5.7%	72.9%	74.0%	1.5%	27.1%	26.0%	-4.1%
Ennis Hospital	M-1M	97.3%	98.1%	0.8%	2.7%	1.9%	-29.6%	97.0%	84.5%	-12.9%	3.0%	15.5%	416.7%	71.6%	75.3%	5.2%	28.4%	24.7%	-13.0%
Nenagh Hospital	M-1M	92.9%	95.8%	3.1%	7.1%	4.2%	-40.8%	95.3%	95.3%	0.0%	4.7%	4.7%	0.0%	81.0%	80.6%	-0.5%	19.0%	19.4%	2.1%
St. John's Hospital Limerick	M-1M	89.6%	93.6%	4.5%	10.4%	6.4%	-38.5%	72.5%	74.3%	2.5%	27.5%	25.7%	-6.5%	62.2%	62.6%	0.6%	37.8%	37.4%	-1.1%
UH Limerick	M-1M	82.4%	85.8%	4.1%	17.6%	14.2%	-19.3%	89.0%	90.3%	1.5%	11.0%	9.7%	-11.8%	76.2%	77.3%	1.4%	23.8%	22.7%	-4.6%
UMH Limerick	M-1M	78.4%	78.8%	0.5%	21.6%	21.2%	-1.9%	99.4%	98.9%	-0.5%	0.6%	1.1%	83.3%				100.0%	100.0%	0.0%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period January 2025											
	Reporting Frequency	Inpatient Discharges Cumulative December YTD						Inpatient Discharges Cumulative December YTD						Day Case Cumulative December YTD					
		% Public 2023	% Public 2024	% Var	% Private 2023	% Private 2024	% Var	% Emergency 2023	% Emergency 2024	% Var	% Elective 2023	% Elective 2024	% Var	% Public 2023	% Public 2024	% Var	% Private 2022	% Private 2023	% Var
Reporting Level																			
HSE South West	M-1M	83.2%	84.9%	2.0%	16.8%	15.1%	-10.1%	80.0%	81.3%	1.6%	20.0%	18.7%	-6.5%	80.1%	81.0%	1.1%	19.9%	19.0%	-4.5%
Bantry General Hospital	M-1M	86.3%	84.5%	-2.1%	13.7%	15.5%	13.1%	97.9%	98.0%	0.1%	2.1%	2.0%	-4.8%	78.5%	75.5%	-3.8%	21.5%	24.5%	14.0%
Cork University Hospital	M-1M	85.9%	87.1%	1.4%	14.1%	12.9%	-8.5%	81.4%	82.9%	1.8%	18.6%	17.1%	-8.1%	89.4%	90.4%	1.1%	10.6%	9.6%	-9.4%
Mallow General Hospital	M-1M	74.3%	78.9%	6.2%	25.7%	21.1%	-17.9%	93.5%	92.3%	-1.3%	6.5%	7.7%	18.5%	65.4%	67.5%	3.2%	34.6%	32.5%	-6.1%
Mercy University Hospital	M-1M	67.6%	69.4%	2.7%	32.4%	30.6%	-5.6%	71.9%	73.2%	1.8%	28.1%	26.8%	-4.6%	60.2%	59.2%	-1.7%	39.8%	40.8%	2.5%
South Infirmary Victoria University Hospital	M-1M	61.3%	63.4%	3.4%	38.7%	36.6%	-5.4%	19.8%	22.7%	14.6%	80.2%	77.3%	-3.6%	66.5%	67.8%	2.0%	33.5%	32.2%	-3.9%
UH Kerry	M-1M	93.3%	96.5%	3.4%	6.7%	3.5%	-47.8%	93.8%	94.1%	0.3%	6.2%	5.9%	-4.8%	95.8%	97.1%	1.4%	4.2%	2.9%	-31.0%
HSE West and North West	M-1M	90.7%	92.5%	2.0%	9.3%	7.5%	-19.4%	84.6%	84.5%	-0.1%	15.4%	15.5%	0.6%	90.3%	91.5%	1.3%	9.7%	8.5%	-12.4%
Galway University Hospitals	M-1M	87.5%	88.5%	1.1%	12.5%	11.5%	-8.0%	78.0%	77.6%	-0.5%	22.0%	22.4%	1.8%	91.5%	92.4%	1.0%	8.5%	7.6%	-10.6%
Letterkenny University Hospital	M-1M	93.4%	94.1%	0.7%	6.6%	5.9%	-10.6%	90.1%	89.0%	-1.2%	9.9%	11.0%	11.1%	90.1%	90.2%	0.1%	9.9%	9.8%	-1.0%
Mayo University Hospital	M-1M	93.7%	95.4%	1.8%	6.3%	4.6%	-27.0%	89.3%	89.4%	0.1%	10.7%	10.6%	-0.9%	90.9%	91.0%	0.1%	9.1%	9.0%	-1.1%
Portiuncula University Hospital	M-1M	89.0%	94.9%	6.6%	11.0%	5.1%	-53.6%	95.3%	95.7%	0.4%	4.7%	4.3%	-8.5%	83.6%	85.5%	2.3%	16.4%	14.5%	-11.6%
Roscommon University Hospital	M-1M	94.1%	93.9%	-0.2%	5.9%	6.1%	3.4%	50.6%	49.1%	-3.0%	49.4%	50.9%	3.0%	86.6%	88.9%	2.7%	13.4%	11.1%	-17.2%
Sligo University Hospital	M-1M	91.7%	93.5%	2.0%	8.3%	6.5%	-21.7%	84.2%	85.6%	1.7%	15.8%	14.4%	-8.9%	89.3%	93.1%	4.3%	10.7%	6.9%	-35.5%

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A167)

Reporting Period January 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M	1,842,517	1,943,053	155,959	150,809	-3.3%	148,629	1.5%	159,211	151,976	161,443	150,809
HSE Dublin & Midlands	M	460,982	481,487	38,683	38,022	-1.7%	36,987	2.8%	39,816	38,755	42,943	38,022
Children's Health Ireland	M	148,308	150,368	12,062	12,383	2.7%	11,977	3.4%	12,512	13,282	15,353	12,383
Clonbrusk Primary Care Centre	M		3,225									
MRH Mullingar	M	54,063	56,039	4,499	4,522	0.5%	4,282	5.6%	4,878	4,451	4,754	4,522
MRH Portlaoise	M	49,754	51,858	4,259	3,910	-8.20%	4,232	-7.6%	4,252	3,944	4,545	3,910
MRH Tullamore	M	45,072	47,266	3,873	3,538	-8.6%	3,698	-4.3%	3,897	3,580	3,791	3,538
Naas General Hospital	M	43,272	46,112	3,672	3,546	-3.4%	2,856	24.2%	3,872	3,667	3,780	3,546
St. James's Hospital	M	59,995	62,497	5,130	5,092	-0.7%	4,856	4.9%	5,249	4,963	5,034	5,092
Tallaght University Hospital	M	60,518	64,122	5,188	5,031	-3.0%	5,086	-1.1%	5,156	4,868	5,686	5,031
HSE Dublin & North East	M	404,427	423,599	34,412	33,152	-3.7%	33,729	-1.7%	34,686	33,154	34,019	33,152
Beaumont Hospital	M	66,451	69,663	5,717	5,407	-5.4%	5,662	-4.5%	5,799	5,429	5,370	5,407
Cavan General Hospital	M	48,647	50,599	4,196	4,048	-3.5%	4,154	-2.6%	3,981	4,028	4,606	4,048
Connolly Hospital	M	54,647	56,935	4,665	4,619	-1.0%	4,711	-2.0%	4,783	4,504	4,643	4,619
Louth County Hospital	M	18,139	19,287	1,384	1,335	-3.5%	1,304	2.4%	1,680	1,427	1,342	1,335
Mater Misericordiae University Hospital	M	103,121	108,292	8,875	8,583	-3.3%	8,374	2.5%	9,027	8,586	8,039	8,583
Monaghan Hospital	M	13,486	14,703	1,055	960	-9.0%	968	-0.8%	1,177	999	879	960
Our Lady of Lourdes Hospital	M	72,365	75,156	6,153	5,975	-2.9%	6,282	-4.9%	5,931	6,008	6,717	5,975
Our Lady's Hospital Navan	M	27,571	28,964	2,367	2,225	-6.0%	2,274	-2.2%	2,308	2,173	2,423	2,225
HSE Dublin & South East	M	346,545	369,998	29,555	29,185	-1.3%	28,485	2.5%	29,972	28,672	30,255	29,185
Our Lady's Cashel	M		4,300									
St Dymphna's Hospital	M		4,300									
St. Columcille's Hospital	M	16,099	16,611	1,197	1,419	18.5%	1,177	20.6%	1,522	1,375	1,355	1,419
St. Luke's General Hospital Kilkenny	M	58,916	61,564	5,085	5,082	-0.1%	4,862	4.5%	5,190	4,837	5,157	5,082
St. Michael's Hospital	M	19,877	20,817	1,705	1,821	6.8%	1,721	5.8%	1,633	1,615	1,750	1,821
St. Vincent's University Hospital	M	67,042	69,356	5,693	5,726	0.6%	5,523	3.7%	5,896	5,670	5,819	5,726
Tipperary University Hospital	M	49,895	51,591	4,279	3,939	-7.9%	4,267	-7.7%	4,287	4,220	4,810	3,939
UH Waterford	M	73,448	77,358	6,331	6,100	-3.6%	5,808	5.0%	6,218	5,933	6,091	6,100
Wexford General Hospital	M	61,268	64,101	5,265	5,098	-3.2%	5,127	-0.6%	5,226	5,022	5,273	5,098
HSE Mid West	M	137,026	142,141	11,107	11,001	-1.0%	10,577	4.0%	12,153	11,391	11,957	11,001
Ennis Hospital	M	17,436	18,744	1,345	1,335	-0.7%	1,150	16.1%	1,574	1,278	1,244	1,335
Nenagh Hospital	M	14,149	15,023	1,078	936	-13.2%	954	-1.9%	1,312	1,075	1,012	936
St. John's Hospital Limerick	M	18,246	19,315	1,386	1,325	-4.4%	1,413	-6.2%	1,583	1,553	1,363	1,325
UH Limerick	M	87,195	89,059	7,298	7,405	1.5%	7,060	4.9%	7,684	7,485	8,338	7,405

Emergency Care - All Emergency Presentations (KPI No: A167)

Reporting Period January 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
HSE South West	M	205,961	222,449	17,722	15,880	-10.4%	16,327	-2.7%	17,710	16,369	17,214	15,880
Bantry General Hospital	M	7,422	8,180	587	500	-14.8%	507	-1.4%	609	495	514	500
Cork South City	M		5,543	372	372	0%						372
Cork University Hospital	M	87,394	91,024	7,457	7,109	-4.7%	7,080	0.4%	7,467	7,077	7,779	7,109
Mallow General Hospital	M	10,883	11,680	838			728		947	836	786	
Mercy University Hospital	M	52,170	55,510	4,339	4,057	-6.5%	4,215	-3.7%	4,552	4,121	3,958	4,057
St Columbanus Kilarney	M		210									
UH Kerry	M	48,092	50,302	4,129	3,842	-7.0%	3,797	1.2%	4,135	3,840	4,177	3,842
HSE West & North West	M	287,576	303,379	24,480	23,569	-3.7%	22,524	4.6%	24,874	23,635	25,055	23,569
District Hospital Ballina	M		3,220									
Galway University Hospitals	M	81,197	84,337	6,905	6,805	-1.4%	6,327	7.6%	6,933	6,770	7,226	6,805
Letterkenny University Hospital	M	61,376	64,183	5,299	4,972	-6.2%	4,871	2.1%	5,443	4,941	5,324	4,972
Mayo University Hospital	M	45,413	47,660	3,915	3,717	-5.1%	3,717	0.0%	3,888	3,629	3,843	3,717
Portiuncula University Hospital	M	34,257	35,300	2,902	2,730	-5.9%	2,721	0.3%	3,031	2,892	3,168	2,730
Roscommon University Hospital	M	16,314	17,718	1,271	1,284	1.0%	1,093	17.5%	1,422	1,205	1,191	1,284
Sligo University Hospital	M	49,019	50,961	4,188	4,061	-3.0%	3,795	7.0%	4,157	4,198	4,303	4,061

Notes

1. Data source BIU Acute - PET data for ED new + return, MDR data for LIU + other emergency presentations.
2. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.
3. Cork South City (IU) began reporting in January 2025
4. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

New ED Attendances (KPI No: A164)								Reporting Period January 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M	1,467,227	1,519,715	124,829	121,750	-2.5%	120,519	1.0%	126,145	122,018	130,717	121,750
HSE Dublin & Midlands	M	381,958	393,283	32,303	31,485	-2.5%	31,557	-0.2%	32,691	32,089	35,812	31,485
Children's Health Ireland	M	115,899	116,564	9,574	9,685	1.2%	9,443	2.6%	9,704	10,484	12,190	9,685
MRH Mullingar	M	40,112	41,314	3,394	3,399	0.1%	3,299	3.0%	3,573	3,328	3,614	3,399
MRH Portlaoise	M	41,402	42,902	3,524	3,182	-9.7%	3,552	-10.4%	3,531	3,256	3,880	3,182
MRH Tullamore	M	41,968	44,111	3,623	3,282	-9.4%	3,483	-5.8%	3,581	3,290	3,496	3,282
Naas General Hospital	M	31,488	32,531	2,672	2,582	-3.4%	2,590	-0.3%	2,742	2,641	2,800	2,582
St. James's Hospital	M	58,764	61,194	5,026	5,020	-0.1%	4,783	5.0%	5,124	4,861	4,939	5,020
Tallaght University Hospital	M	52,325	54,667	4,490	4,335	-3.5%	4,407	-1.6%	4,436	4,229	4,893	4,335
HSE Dublin & North East	M	340,088	354,319	29,105	28,319	-2.7%	28,813	-1.7%	29,254	28,174	28,807	28,319
Beaumont Hospital	M	64,313	66,980	5,503	5,325	-3.2%	5,463	-2.5%	5,709	5,348	5,272	5,325
Cavan General Hospital	M	39,614	41,300	3,392	3,273	-3.5%	3,396	-3.6%	3,268	3,223	3,536	3,273
Connolly Hospital	M	51,004	52,987	4,352	4,324	-0.6%	4,443	-2.7%	4,482	4,217	4,345	4,324
Mater Misericordiae University Hospital	M	96,254	100,860	8,285	8,013	-3.3%	7,867	1.9%	8,440	8,036	7,502	8,013
Our Lady of Lourdes Hospital	M	65,430	67,833	5,572	5,415	-2.8%	5,710	-5.2%	5,332	5,445	6,058	5,415
Our Lady's Hospital Navan	M	23,473	24,359	2,001	1,969	-1.6%	1,934	1.8%	2,023	1,905	2,094	1,969
HSE Dublin & South East	M	274,557	284,823	23,396	22,994	-1.7%	22,422	2.6%	23,695	22,739	24,077	22,994
St. Luke's General Hospital Kilkenny	M	46,690	48,025	3,945	3,861	-2.1%	3,712	4.0%	4,158	3,922	4,205	3,861
St. Michael's Hospital	M	18,239	18,931	1,555	1,662	6.9%	1,608	3.4%	1,518	1,523	1,636	1,662
St. Vincent's University Hospital	M	65,522	67,724	5,563	5,626	1.1%	5,372	4.7%	5,768	5,553	5,684	5,626
Tipperary University Hospital	M	31,583	32,419	2,663	2,582	-3.0%	2,662	-3.0%	2,696	2,663	2,999	2,582
UH Waterford	M	62,629	65,631	5,391	5,180	-3.9%	4,936	4.9%	5,316	5,028	5,267	5,180
Wexford General Hospital	M	49,894	52,093	4,279	4,083	-4.6%	4,132	-1.2%	4,239	4,050	4,286	4,083
HSE Mid West	M	81,354	82,815	6,802	7,031	3.4%	6,582	6.8%	7,196	6,984	7,846	7,031
UH Limerick	M	81,354	82,815	6,802	7,031	3.4%	6,582	6.8%	7,196	6,984	7,846	7,031
HSE South West	M	150,197	156,750	12,876	12,124	-5.8%	12,243	-1.0%	12,783	12,023	13,106	12,124
Cork University Hospital	M	80,840	83,950	6,896	6,603	-4.2%	6,575	0.4%	6,932	6,555	7,221	6,603
Mercy University Hospital	M	30,486	32,204	2,645	2,497	-5.6%	2,605	-4.1%	2,574	2,341	2,501	2,497
UH Kerry	M	38,871	40,596	3,335	3,024	-9.3%	3,063	-1.3%	3,277	3,127	3,384	3,024
HSE West & North West	M	239,073	247,725	20,347	19,797	-2.7%	18,902	4.7%	20,526	20,009	21,069	19,797
Galway University Hospitals	M	73,318	76,024	6,245	6,199	-0.7%	5,732	8.1%	6,263	6,098	6,494	6,199
Letterkenny University Hospital	M	51,428	53,390	4,385	4,240	-3.3%	4,031	5.2%	4,439	4,311	4,430	4,240
Mayo University Hospital	M	41,523	43,382	3,563	3,387	-4.9%	3,410	-0.7%	3,545	3,352	3,547	3,387
Portiuncula University Hospital	M	30,483	31,171	2,560	2,471	-3.5%	2,401	2.9%	2,694	2,603	2,855	2,471
Sligo University Hospital	M	42,321	43,758	3,594	3,500	-2.6%	3,328	5.2%	3,585	3,645	3,743	3,500

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A165)								Reporting Period January 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M	129,897	138,895	11,024	10,346	-6.2%	10,310	0.3%	11,095	10,403	11,457	10,346
HSE Dublin & Midlands	M	34,801	36,236	2,876	2,898	0.8%	2,655	9.2%	3,160	2,917	3,472	2,898
Children's Health Ireland	M	8,064	7,971	633	701	10.7%	593	18.2%	691	735	1,068	701
MRH Mullingar	M	6,116	6,413	509	518	1.8%	454	14.1%	569	497	572	518
MRH Portlaoise	M	5,366	5,732	455	450	-1.1%	418	7.7%	480	440	443	450
MRH Tullamore	M	3,104	3,155	250	256	2.4%	215	19.1%	316	290	295	256
Naas General Hospital	M	3,090	3,362	267	218	-18.4%	266	-18.0%	274	233	235	218
St. James's Hospital	M	1,231	1,302	103	72	-30.1%	73	-1.4%	125	102	95	72
Tallaght University Hospital	M	7,830	8,301	659	683	3.6%	636	7.4%	705	620	764	683
HSE Dublin & North East	M	24,052	26,349	2,091	1,809	-13.5%	1,896	-4.6%	1,909	1,775	1,965	1,809
Beaumont Hospital	M	2,036	2,558	203	80	-60.6%	187	-57.2%	86	71	93	80
Cavan General Hospital	M	473	483	38	48	26.3%	22	118.2%	51	36	49	48
Connolly Hospital	M	3,643	3,948	313	295	-5.8%	268	10.1%	301	287	298	295
Mater Misericordiae University Hospital	M	6,867	7,432	590	570	-3.4%	507	12.4%	587	550	537	570
Our Lady of Lourdes Hospital	M	6,935	7,323	581	560	-3.6%	572	-2.1%	599	563	659	560
Our Lady's Hospital Navan	M	4,098	4,605	366	256	-30.1%	340	-24.7%	285	268	329	256
HSE Dublin & South East	M	30,663	33,097	2,627	2,519	-4.1%	2,622	-3.9%	2,532	2,470	2,549	2,519
St. Luke's General Hospital Kilkenny	M	4,575	4,780	379	423	11.6%	403	5.0%	412	375	450	423
St. Michael's Hospital	M	1,638	1,886	150	159	6.0%	113	40.7%	115	92	114	159
St. Vincent's University Hospital	M	1,520	1,632	130	100	-23.1%	151	-33.8%	128	117	135	100
Tipperary University Hospital	M	6,146	6,629	526	459	-12.7%	495	-7.3%	511	479	527	459
UH Waterford	M	9,614	10,461	830	791	-4.7%	780	1.4%	777	809	723	791
Wexford General Hospital	M	7,170	7,709	612	587	-4.1%	680	-13.7%	589	598	600	587
HSE Mid West	M	5,841	6,244	496	374	-24.6%	478	-21.8%	488	501	492	374
UH Limerick	M	5,841	6,244	496	374	-24.6%	478	-21.8%	488	501	492	374
HSE South West	M	15,295	16,448	1,305	1,222	-6.4%	1,239	-1.4%	1,312	1,210	1,288	1,222
Cork University Hospital	M	6,554	7,074	561	506	-9.8%	505	0.2%	535	522	558	506
Mercy University Hospital	M	2,589	2,714	215	200	-7.0%	218	-8.3%	221	245	228	200
UH Kerry	M	6,152	6,660	529	516	-2.5%	516	0.0%	556	443	502	516
HSE West & North West	M	19,245	20,521	1,629	1,524	-6.4%	1,420	7.3%	1,694	1,530	1,691	1,524
Galway University Hospitals	M	7,879	8,313	660	606	-8.2%	595	1.8%	670	672	732	606
Letterkenny University Hospital	M	3,021	3,195	254	273	7.5%	245	11.4%	291	236	263	273
Mayo University Hospital	M	2,340	2,586	205	194	-5.4%	168	15.5%	187	166	181	194
Portiuncula University Hospital	M	2,052	2,228	177	128	-27.7%	165	-22.4%	188	150	158	128
Sligo University Hospital	M	3,953	4,199	333	323	-3.0%	247	30.8%	358	306	357	323

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)								Reporting Period January 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M	191,531	227,203	15,131	14,110	-6.7%	13,119	7.6%	17,208	15,184	14,255	14,110
HSE Dublin & Midlands	M	40,813	48,214	3,177	3,344	5.3%	2,458	36.0%	3,706	3,477	3,405	3,344
Children's Health Ireland	M	24,284	25,757	1,848	1,993	7.8%	1,929	3.3%	2,114	2,058	2,092	1,993
Clonbrusk Primary Care Centre	M		3,225									
MRH Mullingar	M	7,835	8,312	596	605	1.5%	529	14.4%	736	626	568	605
Naas General Hospital	M	8,694	10,219	733	746	1.8%			856	793	745	746
Tallaght University Hospital	M		701									
HSE Dublin & North East	M	31,625	33,990	2,439	2,295	-5.9%	2,272	1.0%	2,857	2,426	2,221	2,295
Louth County Hospital	M	18,139	19,287	1,384	1,335	-3.5%	1,304	2.4%	1,680	1,427	1,342	1,335
Monaghan Hospital	M	13,486	14,703	1,055	960	-9.0%	968	-0.8%	1,177	999	879	960
HSE Dublin & South East	M	15,649	24,893	1,169	1,364	16.7%	1,160	17.6%	1,449	1,310	1,297	1,364
Our Lady's Cashel	M		4,300									
St Dymphna's Hospital	M		4,300									
St. Columcille's Hospital	M	15,649	16,293	1,169	1,364	16.7%	1,160	17.6%	1,449	1,310	1,297	1,364
HSE Mid West	M	49,831	53,082	3,809	3,596	-5.6%	3,517	2.2%	4,469	3,906	3,619	3,596
Ennis Hospital	M	17,436	18,744	1,345	1,335	-0.7%	1,150	16.1%	1,574	1,278	1,244	1,335
Nenagh Hospital	M	14,149	15,023	1,078	936	-13.2%	954	-1.9%	1,312	1,075	1,012	936
St. John's Hospital Limerick	M	18,246	19,315	1,386	1,325	-4.4%	1,413	-6.2%	1,583	1,553	1,363	1,325
HSE South West	M	37,299	46,086	3,266	2,227	-31.8%	2,619	-15.0%	3,305	2,860	2,522	2,227
Bantry General Hospital	M	7,422	8,180	587	500	-14.8%	507	-1.4%	609	495	514	500
Cork South City	M		5,543	372	372	0%						372
Mallow General Hospital	M	10,883	11,680	838			728		947	836	786	
Mercy University Hospital	M	18,994	20,473	1,469	1,355	-7.8%	1,384	-2.1%	1,749	1,529	1,222	1,355
St Columbanus Kilarney	M		210									
HSE West & North West	M	16,314	20,938	1,271	1,284	1.0%	1,093	17.5%	1,422	1,205	1,191	1,284
District Hospital Ballina	M		3,220									
Roscommon University Hospital	M	16,314	17,718	1,271	1,284	1.0%	1,093	17.5%	1,422	1,205	1,191	1,284

Notes

1. Data source BIU Acute - PET data.
2. Cork South City began reporting in January 2025

Other Emergency Presentations (KPI No: A95)								Reporting Period January 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M	53,862	57,239	4,974	4,603	-7.5%	4,681	-1.7%	4,763	4,371	5,014	4,603
HSE Dublin & Midlands	M	3,410	3,753	326	295	-9.5%	317	-6.9%	259	272	254	295
Children's Health Ireland	M	61	76	7	4	-42.9%	12	-66.7%	3	5	3	4
MRH Portlaoise	M	2,986	3,224	280	278	-0.7%	262	6.1%	241	248	222	278
Tallaght University Hospital	M	363	453	39	13	-66.7%	43	-69.8%	15	19	29	13
HSE Dublin & North East	M	8,662	8,941	777	729	-6.2%	748	-2.5%	666	779	1,026	729
Beaumont Hospital	M	102	125	11	2	-81.8%	12	-83.3%	4	10	5	2
Cavan General Hospital	M	8,560	8,816	766	727	-5.1%	736	-1.2%	662	769	1,021	727
HSE Dublin & South East	M	25,676	27,185	2,363	2,308	-2.3%	2,281	1.2%	2,296	2,153	2,332	2,308
St. Columcille's Hospital	M	450	318	28	55	96.4%	17	223.5%	73	65	58	55
St. Luke's General Hospital Kilkenny	M	7,651	8,759	761	798	4.9%	747	6.8%	620	540	502	798
Tipperary University Hospital	M	12,166	12,543	1,090	898	-17.6%	1,110	-19.1%	1,080	1,078	1,284	898
UH Waterford	M	1,205	1,266	110	129	17.3%	92	40.2%	125	96	101	129
Wexford General Hospital	M	4,204	4,299	374	428	14.4%	315	35.9%	398	374	387	428
HSE South West	M	3,170	3,165	275	307	11.6%	226	35.8%	310	276	298	307
Mercy University Hospital	M	101	119	10	5	-50.0%	8	-37.5%	8	6	7	5
UH Kerry	M	3,069	3,046	265	302	14.0%	218	38.5%	302	270	291	302
HSE West & North West	M	12,944	14,195	1,233	964	-21.8%	1,109	-13.1%	1,232	891	1,104	964
Letterkenny University Hospital	M	6,927	7,598	660	459	-30.5%	595	-22.9%	713	394	631	459
Mayo University Hospital	M	1,550	1,692	147	136	-7.5%	139	-2.2%	156	111	115	136
Portiuncula University Hospital	M	1,722	1,901	165	131	-20.6%	155	-15.5%	149	139	155	131
Sligo University Hospital	M	2,745	3,004	261	238	-8.8%	220	8.2%	214	247	203	238

Notes

1. Data source BIU Acute - PET data.
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

8am Trolley Gar (KPI No: A169)								Reporting Period January 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M	296	≤ 280	≤ 280	405	44.7%	353	14.7%	293	317	293	405
HSE Dublin & Midlands	M	57			69		68	1.5%	55	56	58	69
Children's Health Ireland	M	7			5		10	-46.4%	3	7	9	5
MRH Mullingar	M	3			5		4	30.1%	6	4	5	5
MRH Portlaoise	M	4			3		3	27.4%	4	1	4	3
MRH Tullamore	M	0			0		0		0	0	0	0
Naas General Hospital	M	10			18		7	142.2%	12	14	12	18
St. James's Hospital	M	15			15		20	-24.6%	9	15	11	15
Tallaght University Hospital	M	18			23		24	-1.6%	21	15	17	23
HSE Dublin & North East	M	44			55		50	10.0%	47	53	49	55
Beaumont Hospital	M	8			9		9	7.5%	8	12	7	9
Cavan General Hospital	M	5			9		7	38.9%	6	6	7	9
Connolly Hospital	M	2			1		3	-55.6%	2	1	1	1
Mater Misericordiae University Hospital	M	14			16		18	-12.9%	11	17	17	16
Our Lady of Lourdes Hospital	M	13			19		11	81.5%	17	15	15	19
Our Lady's Hospital Navan	M	2			1		2	-69.8%	3	2	2	1
HSE Dublin & South East	M	39			56		37	51.4%	43	44	40	56
St. Luke's General Hospital Kilkenny	M	4			6		4	46.0%	5	5	4	6
St. Vincent's University Hospital	M	20			35		18	88.4%	22	21	19	35
Tipperary University Hospital	M	7			11		7	62.4%	7	7	11	11
UH Waterford	M	0			0		0		0	0	0	0
Wexford General Hospital	M	8			4		8	-54.1%	9	11	6	4
HSE Mid West	M	50			62		52	19.2%	49	58	51	62
UH Limerick	M	50			62		52	19.2%	49	58	51	62
HSE South West	M	44			71		74	-4.1%	37	42	41	71
Cork University Hospital	M	22			37		39	-6.7%	19	17	19	37
Mercy University Hospital	M	11			19		20	-3.8%	9	13	15	19
UH Kerry	M	11			15		15	1.1%	9	12	7	15
HSE West & North West	M	62			92		72	27.8%	62	64	54	92
Galway University Hospitals	M	22			33		24	34.4%	22	19	13	33
Letterkenny University Hospital	M	10			11		14	-24.3%	6	11	9	11
Mayo University Hospital	M	12			20		13	52.8%	16	14	15	20
Portiuncula University Hospital	M	3			6		3	110.0%	4	4	3	6
Sligo University Hospital	M	15			22		18	21.6%	14	16	14	22

Notes

1. Data source - Trolley GAR data.

Number of Births (KPI No: A17)								Reporting Period January 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M	53,056	52,461	4,399	4,536	3.1%	4,449	2.0%	4,691	4,385	4,380	4,536
HSE Dublin & Midlands	M	9,570	9,465	793	824	3.9%	808	2.0%	873	794	774	824
Coombe Women and Infants University Hospital	M	6,506	6,439	540	549	1.7%	533	3.0%	605	534	525	549
MRH Mullingar	M	1,693	1,674	140	146	4.3%	145	0.7%	161	141	132	146
MRH Portlaoise	M	1,371	1,352	113	129	14.2%	130	-0.8%	107	119	117	129
HSE Dublin & North East	M	12,328	12,219	1,025	1,022	-0.3%	1,057	-3.3%	1,089	1,043	968	1,022
Cavan General Hospital	M	1,205	1,186	99	100	1.0%	95	5.3%	103	88	100	100
Our Lady of Lourdes Hospital	M	2,665	2,630	221	230	4.1%	222	3.6%	224	232	202	230
Rotunda Hospital	M	8,458	8,403	705	692	-1.8%	740	-6.5%	762	723	666	692
HSE Dublin & South East	M	11,640	11,548	968	980	1.2%	948	3.4%	985	961	981	980
National Maternity Hospital	M	6,591	6,546	549	561	2.2%	491	14.3%	550	542	557	561
St. Luke's General Hospital Kilkenny	M	1,341	1,313	110	118	7.3%	109	8.3%	127	133	96	118
Tipperary University Hospital	M	675	648	54	56	3.7%	62	-9.7%	61	54	67	56
UH Waterford	M	1,541	1,593	134	115	-14.2%	156	-26.3%	131	116	113	115
Wexford General Hospital	M	1,492	1,448	121	130	7.4%	130	0.0%	116	116	148	130
HSE Mid West	M	3,900	3,913	328	319	-2.7%	343	-7.0%	352	303	326	319
UMH Limerick	M	3,900	3,913	328	319	-2.7%	343	-7.0%	352	303	326	319
HSE South West	M	7,583	7,485	628	639	1.8%	620	3.1%	680	632	639	639
Cork University Maternity Hospital	M	6,594	6,496	545	565	3.7%	538	5.0%	595	558	554	565
UH Kerry	M	989	989	83	74	-10.8%	82	-9.8%	85	74	85	74
HSE West & North West	M	8,035	7,831	657	752	14.5%	673	11.7%	712	652	692	752
Galway University Hospitals	M	2,631	2,531	213	253	18.8%	235	7.7%	241	228	233	253
Letterkenny University Hospital	M	1,475	1,467	123	132	7.3%	114	15.8%	118	112	120	132
Mayo University Hospital	M	1,389	1,378	116	113	-2.6%	125	-9.6%	129	92	124	113
Portiuncula University Hospital	M	1,311	1,257	105	137	30.5%	95	44.2%	122	122	112	137
Sligo University Hospital	M	1,229	1,198	100	117	17.0%	104	12.5%	102	98	103	117

Notes

1. Data source BIU Acute.
2. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)													Reporting Period January 2025								
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov		Dec		Jan	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	M	3,982,365	2.4	3,910,841	2.0	335,709	2.0	336,608	2.7	0.3%	32.6%	342,001	2.5	-1.6%	4.6%	350,997	2.3	284,479	2.4	336,608	2.7
HSE Dublin & Midlands	M	977,029	2.5	912,965	2.0	78,372	2.0	83,875	2.7	7.0%	34.1%	83,966	2.6	-0.1%	4.4%	86,464	2.3	69,062	2.3	83,875	2.7
Children's Health Ireland	M	149,342	2.4	147,086	2.0	12,626	2.0	13,169	2.4	4.3%	18.7%	12,861	2.3	2.4%	1.1%	13,994	2.4	10,546	2.3	13,169	2.4
Coombe Women and Infants University Hospital	M	120,941	1.5	125,608	2.0	10,740	2.0	10,597	1.9	-1.3%	-4.7%	10,920	1.5	-3.0%	29.6%	9,844	1.6	8,622	1.6	10,597	1.9
HSE Surgical Hub South Dublin	M			5,695	2.0	488	2.0														
MRH Mullingar	M	51,978	2.4	50,622	2.0	4,342	2.0	4,172	2.8	-3.9%	40.6%	3,848	3.0	8.4%	-7.4%	4,502	2.3	3,840	2.1	4,172	2.8
MRH Portlaoise	M	36,316	2.4	36,279	2.0	3,119	2.0	3,084	2.8	-1.1%	40.7%	3,201	2.9	-3.7%	-2.3%	3,237	1.9	2,804	2.3	3,084	2.8
MRH Tullamore	M	79,231	2.4	77,142	2.0	6,621	2.0	6,265	2.2	-5.4%	8.0%	6,646	2.1	-5.7%	2.7%	6,642	2.5	5,669	2.4	6,265	2.2
Naas General Hospital	M	54,124	2.3	54,391	2.0	4,678	2.0	4,493	5.9	-4.0%	196.0%	4,149	3.0	8.3%	97.2%	5,545	1.6	3,721	1.2	4,493	5.9
St. James's Hospital	M	263,279	2.7	253,944	2.0	21,824	2.0	22,383	2.7	2.6%	36.5%	23,317	2.9	-4.0%	-6.8%	22,673	2.6	17,638	2.5	22,383	2.7
St. Luke's Radiation Oncology Network	M	33,117	5.1	33,321	2.0	2,872	2.0	2,955	5.4	2.9%	171.9%	2,972	5.9	-0.6%	-8.0%	2,876	4.6	2,361	4.6	2,955	5.4
Tallaght University Hospital	M	188,701	2.5	128,877	2.0	11,062	2.0	16,757	2.7	51.5%	35.1%	16,052	2.6	4.4%	5.5%	17,151	2.4	13,861	2.6	16,757	2.7
HSE Dublin & North East	M	929,951	2.6	933,170	2.0	80,157	2.0	80,177	2.7	0.0%	34.7%	81,963	2.6	-2.2%	4.4%	81,283	2.6	64,412	2.6	80,177	2.7
Beaumont Hospital	M	214,690	3.3	203,681	2.0	17,517	2.0	19,384	2.9	10.7%	46.4%	19,070	3.2	1.6%	-9.3%	19,435	3.2	14,623	3.2	19,384	2.9
Cavan General Hospital	M	31,283	2.5	31,587	2.0	2,714	2.0	2,421	2.6	-10.8%	29.4%	2,174	2.4	11.4%	5.9%	2,793	2.4	2,325	2.3	2,421	2.6
Connolly Hospital	M	78,046	3.4	78,758	2.0	6,779	2.0	6,860	3.7	1.2%	83.3%	7,204	3.0	-4.8%	22.0%	6,770	3.5	5,440	3.8	6,860	3.7
HSE Surgical Hub North Dublin	M			1,423	2.0	122	2.0														
Louth County Hospital	M	20,361	1.8	21,275	2.0	1,825	2.0	1,716	1.8	-6.0%	-11.3%	2,303	3.8	-25.5%	-53.0%	1,588	1.7	1,240	2.3	1,716	1.8
Mater Misericordiae University Hospital	M	290,949	2.8	294,522	2.0	25,310	2.0	25,473	3.1	0.6%	55.7%	24,951	2.6	2.1%	17.6%	25,734	2.8	20,135	3.0	25,473	3.1
Monaghan Hospital	M	11,145	1.7	11,276	2.0	967	2.0	836	1.6	-13.5%	-21.2%	889	1.8	-6.0%	-13.5%	1,000	1.6	736	1.9	836	1.6
National Orthopaedic Hospital Cappagh	M	12,100	1.2	12,550	2.0	1,072	2.0	1,044	1.2	-2.6%	-38.5%	965	1.2	8.2%	-1.5%	1,002	1.1	728	1.6	1,044	1.2
Our Lady of Lourdes Hospital	M	104,670	2.2	107,856	2.0	9,257	2.0	8,668	2.5	-6.4%	26.5%	9,350	2.3	-7.3%	7.9%	8,533	2.3	7,185	2.2	8,668	2.5
Our Lady's Hospital Navan	M	29,032	2.7	28,340	2.0	2,438	2.0	2,627	2.7	7.8%	37.5%	2,303	3.8	14.1%	-27.1%	2,697	2.4	2,191	2.4	2,627	2.7
Rotunda Hospital	M	137,675	1.4	141,902	2.0	12,156	2.0	11,148	1.5	-8.3%	-26.5%	12,754	1.4	-12.6%	4.3%	11,731	1.4	9,809	1.4	11,148	1.5
HSE Dublin & South East	M	711,000	2.3	717,230	2.0	61,541	2.0	60,812	2.4	-1.2%	19.1%	61,258	2.4	-0.7%	0.1%	62,228	2.3	50,528	2.4	60,812	2.4
Kilcreene Regional Orthopaedic Hospital	M	2,309	1.0	2,374	2.0	202	2.0	179	0.9	-11.4%	-52.7%	168	1.1	6.5%	-16.1%	219	1.6	161	0.8	179	0.9
National Maternity Hospital	M	129,223	1.2	132,177	2.0	11,304	2.0	11,245	1.1	-0.5%	-42.8%	11,283	1.2	-0.3%	-8.4%	10,783	1.3	9,974	1.2	11,245	1.1
National Rehabilitation Hospital	M	3,564	1.7	3,775	2.0	323	2.0	300	2.5	-7.1%	24.4%	332	1.6	-9.6%	58.1%	320	2.0	192	2.5	300	2.5
Royal Victoria Eye and Ear Hospital	M	49,362	2.5	50,713	2.0	4,352	2.0	4,009	2.5	-7.9%	25.7%	4,278	2.5	-6.3%	-0.3%	4,159	2.2	2,908	2.6	4,009	2.5
St. Columcille's Hospital	M	15,060	3.3	15,580	2.0	1,340	2.0	1,240	3.1	-7.5%	54.6%	1,431	3.0	-13.3%	3.2%	1,243	3.2	1,009	2.8	1,240	3.1
St. Luke's General Hospital Kilkenny	M	33,491	2.5	33,182	2.0	2,850	2.0	3,088	3.1	8.4%	56.6%	2,643	2.4	16.8%	32.7%	2,996	2.0	2,609	2.1	3,088	3.1
St. Michael's Hospital	M	26,080	2.3	26,664	2.0	2,287	2.0	2,019	2.7	-11.7%	34.2%	2,388	2.4	-15.5%	10.4%	2,403	2.5	1,716	2.8	2,019	2.7
St. Vincent's University Hospital	M	204,203	3.6	202,534	2.0	17,426	2.0	18,415	3.5	5.7%	72.7%	16,931	3.6	8.8%	-4.4%	18,637	3.6	14,356	3.7	18,415	3.5
Tipperary University Hospital	M	28,242	1.8	28,342	2.0	2,431	2.0	2,004	2.1	-17.6%	5.1%	2,283	1.9	-12.2%	9.8%	2,392	1.9	1,904	1.9	2,004	2.1
UH Waterford	M	182,859	2.1	185,155	2.0	15,881	2.0	15,067	2.1	-5.1%	5.2%	16,292	2.2	-7.5%	-5.3%	15,891	1.9	12,534	2.1	15,067	2.1
Wexford General Hospital	M	36,607	1.7	36,734	2.0	3,145	2.0	3,246	1.9	3.2%	-4.2%	3,229	1.8	0.5%	7.9%	3,185	1.6	3,165	2.2	3,246	1.9
HSE Mid West	M	250,774	2.8	252,504	2.0	21,687	2.0	20,274	3.3	-6.5%	63.4%	22,020	2.8	-7.9%	17.8%	21,233	3.0	18,812	2.8	20,274	3.3
Croom Orthopaedic Hospital	M	8,950	5.1	9,292	2.0	801	2.0	737	5.9	-8.0%	194.4%	898	6.4	-17.9%	-7.4%	728	5.9	594	6.2	737	5.9
Ennis Hospital	M	14,938	6.1	14,865	2.0	1,282	2.0	1,149	8.8	-10.4%	341.7%	1,394	7.4	-17.6%	18.6%	1,384	7.1	993	12.2	1,149	8.8
Nenagh Hospital	M	18,337	2.6	17,938	2.0	1,540	2.0	1,370	3.1	-11.0%	57.5%	1,585	2.3	-13.6%	39.4%	1,600	2.3	1,362	2.6	1,370	3.1
St. John's Hospital Limerick	M	8,320	4.2	7,474	2.0	644	2.0	571	4.1	-11.3%	104.9%	479	4.6	19.2%	-11.6%	722	3.1	1,157	3.5	571	4.1
UH Limerick	M	167,219	2.6	169,340	2.0	14,545	2.0	13,467	3.0	-7.4%	48.9%	14,804	2.5	-9.0%	19.7%	14,123	2.8	12,036	2.5	13,467	3.0
UMH Limerick	M	33,010	2.6	33,595	2.0	2,875	2.0	2,980	2.7	3.7%	33.0%	2,860	2.8	4.2%	-5.7%	2,676	2.2	2,670	2.1	2,980	2.7

Outpatient Attendances (New + Return) (KPI No: A15 & A16)													Reporting Period January 2025								
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov		Dec		Jan	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
HSE South West	M	465,804	2.2	461,243	2.0	39,574	2.0	38,581	2.3	-2.5%	15.0%	38,375	2.4	0.5%	-5.4%	42,672	2.0	35,280	2.0	38,581	2.3
Bantry General Hospital	M	6,750	2.1	6,923	2.0	594	2.0	466	2.7	-21.5%	36.4%	537	2.8	-13.2%	-2.9%	590	2.2	422	2.3	466	2.7
Cork University Hospital	M	198,042	2.3	198,851	2.0	17,067	2.0	16,321	2.3	-4.4%	14.3%	16,953	2.7	-3.7%	-14.4%	17,775	1.9	14,540	1.9	16,321	2.3
Cork University Maternity Hospital	M	59,150	0.8	60,805	2.0	5,200	2.0	5,463	1.0	5.1%	-51.8%	5,401	0.8	1.1%	20.4%	5,052	0.8	4,234	0.6	5,463	1.0
Mallow General Hospital	M	13,887	2.2	14,188	2.0	1,217	2.0					1,135	2.2			1,170	2.3	947	2.5		
Mercy University Hospital	M	37,365	3.4	37,107	2.0	3,194	2.0	3,121	3.1	-2.3%	53.6%	3,138	4.3	-0.5%	-27.8%	3,339	3.0	2,727	2.8	3,121	3.1
South Infirmary Victoria University	M	91,507	2.1	84,172	2.0	7,213	2.0	8,763	2.3	21.5%	16.6%	6,668	2.0	31.4%	18.4%	9,528	2.3	7,982	2.5	8,763	2.3
UH Kerry	M	59,103	3.0	59,197	2.0	5,089	2.0	4,447	3.3	-12.6%	64.3%	4,543	3.6	-2.1%	-7.8%	5,218	2.1	4,428	2.5	4,447	3.3
HSE West & North West	M	647,807	2.4	633,729	2.0	54,378	2.0	52,889	3.0	-2.7%	50.9%	54,419	2.6	-2.8%	15.9%	57,117	2.2	46,385	2.4	52,889	3.0
Galway University Hospitals	M	316,279	2.4	338,508	2.0	29,031	2.0	25,631	3.2	-11.7%	61.0%	27,329	2.5	-6.2%	29.9%	27,818	2.3	22,304	2.4	25,631	3.2
Letterkenny University Hospital	M	77,194	1.7	71,175	2.0	6,102	2.0	6,413	2.1	5.1%	5.2%	5,371	2.2	19.4%	-6.4%	7,590	1.4	6,234	1.6	6,413	2.1
Mayo University Hospital	M	61,758	2.2	65,181	2.0	5,593	2.0	5,062	3.1	-9.5%	55.7%	5,175	2.3	-2.2%	36.6%	5,046	2.4	4,137	2.8	5,062	3.1
Portiuncula University Hospital	M	45,032	2.6	35,918	2.0	3,089	2.0	4,099	2.4	32.7%	21.7%	4,012	2.7	2.2%	-8.9%	4,109	2.3	3,470	2.5	4,099	2.4
Roscommon University Hospital	M	27,301	3.7	24,433	2.0	2,101	2.0	1,994	4.0	-5.1%	101.3%	2,412	3.5	-17.3%	16.3%	2,392	4.0	1,884	3.9	1,994	4.0
Sligo University Hospital	M	120,243	2.9	98,514	2.0	8,462	2.0	9,690	3.4	14.5%	68.8%	10,120	3.2	-4.2%	4.3%	10,162	2.5	8,356	2.9	9,690	3.4

Notes

1. Data source BIU Acute.
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.

Adult In Patient Waiting List (KPI No: A177)											Reporting Period January 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct		Nov		Dec		Jan	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	M	50.0%	7,642	5,162	3,084	2,253	1,207	807	2,324	22,479	13,848	34.4%	13,452	35.8%	13,317	37.1%	15,298	31.9%
HSE Dublin & Midlands	M	50.0%	1,327	997	743	518	275	148	463	4,471	2,794	32.4%	2,742	33.0%	2,871	32.1%	3,232	27.7%
Coombe Women and Infants University Hospital	M	50.0%	9	29	15	2	2		1	58	59	29.8%	37	33.9%	38	24.0%	49	15.5%
MRH Mullingar	M	50.0%	1		2	2	4	2		11	17		15	6.3%	11	8.3%	10	9.1%
MRH Portlaoise	M	50.0%	10	5	3	2			4	24	9	43.8%	12	36.8%	15	31.8%	14	41.7%
MRH Tullamore	M	50.0%	259	171	120	56	9	2		617	288	45.9%	275	42.9%	292	45.1%	377	38.9%
Naas General Hospital	M	50.0%	1		2					3	2		2		2		2	33.3%
St. James's Hospital	M	50.0%	574	351	291	201	129	77	265	1,888	1,301	30.2%	1,270	30.1%	1,242	30.7%	1,344	28.8%
Tallaght University Hospital	M	50.0%	473	441	310	255	131	67	193	1,870	1,118	31.0%	1,131	33.5%	1,271	30.0%	1,436	23.2%
HSE Dublin & North East	M	50.0%	2,871	1,961	1,154	858	364	221	561	7,990	4,894	36.5%	4,728	38.6%	4,464	40.7%	5,298	33.7%
Beaumont Hospital	M	50.0%	858	799	600	483	212	110	193	3,255	2,427	28.3%	2,301	30.4%	1,955	33.9%	2,456	24.5%
Cavan General Hospital	M	50.0%	5	2						7	1	50.0%		100.0%		100.0%	3	57.1%
Connolly Hospital	M	50.0%	219	58	7	4				288	83	68.8%	54	76.3%	49	80.4%	75	74.0%
Louth County Hospital	M	50.0%	2							2	2	50.0%		100.0%	1	75.0%		100.0%
Mater Misericordiae University Hospital	M	50.0%	786	444	264	200	93	94	361	2,242	1,342	35.7%	1,329	37.9%	1,356	38.1%	1,499	33.1%
National Orthopaedic Hospital Cappagh	M	50.0%	709	457	206	133	22		1	1,528	818	44.6%	824	47.0%	823	46.9%	878	42.5%
Our Lady of Lourdes Hospital	M	50.0%	125	103	56	31	33	15	2	365	173	42.9%	186	40.6%	200	41.0%	242	33.7%
Our Lady's Hospital Navan	M	50.0%	112	88	13	3	1		1	218	48	73.0%	34	77.3%	52	66.9%	114	47.7%
Rotunda Hospital	M	50.0%	55	10	8	4	3	2	3	85					28	63.2%	31	63.5%
HSE Dublin & South East	M	50.0%	1,095	689	377	259	130	124	307	2,981	1,733	38.5%	1,705	38.2%	1,751	38.1%	1,932	35.2%
Kilcreene Regional Orthopaedic Hospital	M	50.0%	171	193	109	22	2			497	279	45.1%	286	42.8%	309	39.3%	340	31.6%
Royal Victoria Eye and Ear Hospital	M	50.0%	111	98	53	96	56	52	66	532	404	22.6%	386	23.0%	409	21.6%	427	19.7%
St. Columcille's Hospital	M	50.0%																
St. Luke's General Hospital Kilkenny	M	50.0%		2	1			2	4	9	9	10.0%	12	14.3%	9	25.0%	9	
St. Michael's Hospital	M	50.0%	166	86	73	37	12	4	12	390	199	40.2%	187	35.5%	175	42.6%	233	40.3%
St. Vincent's University Hospital	M	50.0%	497	229	106	81	42	44	157	1,156	642	42.6%	623	43.8%	619	43.2%	669	42.1%
Tipperary University Hospital	M	50.0%	39	28	7	4		1		79	18	70.0%	28	57.6%	37	57.0%	44	44.3%
UH Waterford	M	50.0%	108	53	26	19	18	21	68	313	180	32.3%	181	34.9%	191	36.5%	208	33.5%
Wexford General Hospital	M	50.0%	3		2					5	2	33.3%	2		2	66.7%	2	60.0%
HSE Mid West	M	50.0%	644	476	182	86	51	23	42	1,504	672	41.3%	642	45.4%	652	48.5%	897	40.4%
Croom Orthopaedic Hospital	M	50.0%	195	66	4					265	58	71.8%	45	78.8%	57	77.0%	75	71.7%
Ennis Hospital	M	50.0%	1		1					2	3	25.0%	2		1	50.0%	1	50.0%
Nenagh Hospital	M	50.0%		1	1					2	3	25.0%	1	50.0%	3		2	
St. John's Hospital Limerick	M	50.0%	246	99	88	29	10			472	237	39.2%	219	45.9%	211	49.4%	239	49.4%
UH Limerick	M	50.0%	202	310	88	57	41	23	42	763	371	31.3%	375	32.4%	380	36.1%	580	24.0%

Adult In Patient Waiting List (KPI No: A177)											Reporting Period January 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct		Nov		Dec		Jan	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
HSE South West	M	50.0%	605	333	151	139	88	60	147	1,523	819	40.2%	821	41.1%	858	42.9%	944	38.0%
Bantry General Hospital	M	50.0%																
Cork University Hospital	M	50.0%	189	141	75	65	50	22	76	618	361	33.0%	385	33.2%	415	33.6%	439	29.0%
Cork University Maternity Hospital	M	50.0%	104	46	23	19	4			196	88	57.9%	95	53.0%	91	58.4%	95	51.5%
Mallow General Hospital	M	50.0%												100.0%				
Mercy University Hospital	M	50.0%	115	44	17	9	10	6	6	207	73	49.7%	75	56.9%	72	63.5%	99	52.2%
South Infirmary Victoria University Hospital	M	50.0%	134	72	30	46	24	32	65	403	255	31.3%	237	31.9%	261	32.2%	273	32.3%
UH Kerry	M	50.0%	63	30	6					99	42	60.4%	29	69.1%	19	75.0%	38	61.6%
HSE West & North West	M	50.0%	1,100	706	477	393	299	231	804	4,010	2,936	25.2%	2,814	26.8%	2,721	28.7%	2,995	25.3%
Galway University Hospitals	M	50.0%	650	392	319	293	231	189	701	2,775	2,259	19.6%	2,165	21.1%	2,052	24.0%	2,171	21.8%
Letterkenny University Hospital	M	50.0%	160	84	31	27	20	15	51	388	195	41.4%	170	43.0%	187	44.2%	243	37.4%
Mayo University Hospital	M	50.0%	107	76	48	20	12	6	5	274	137	37.7%	122	42.5%	144	40.5%	178	35.0%
Portiuncula University Hospital	M	50.0%	6	10	5	7	7	1		36	31	18.4%	31	24.4%	33	21.4%	30	16.7%
Roscommon University Hospital	M	50.0%									2		1					
Sligo University Hospital	M	50.0%	177	144	74	46	29	20	47	537	312	40.0%	325	41.0%	305	38.3%	373	30.5%

Notes

1. Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A178)											Reporting Period January 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct		Nov		Dec		Jan	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	M	50.0%	28,549	14,507	7,552	4,661	2,329	1,529	3,612	62,739	31,528	45.6%	31,002	47.2%	31,569	47.9%	35,910	42.8%
HSE Dublin & Midlands	M	50.0%	4,266	2,080	944	561	324	212	293	8,680	4,073	50.2%	4,072	51.8%	4,237	53.3%	4,675	46.1%
Coombe Women and Infants University Hospital	M	50.0%	47	49	12	1	2	1		112	70	49.6%	67	47.7%	47	48.4%	68	39.3%
MRH Mullingar	M	50.0%	438	151	66	38	29	22	2	746	291	55.9%	290	55.3%	275	63.2%	317	57.5%
MRH Portlaoise	M	50.0%	224	88	25	16	16	18	15	402	116	57.7%	133	62.6%	154	61.8%	196	51.2%
MRH Tullamore	M	50.0%	469	341	141	42	3			996	296	60.0%	318	58.8%	357	58.4%	568	43.0%
Naas General Hospital	M	50.0%	118	119	38	12	2	3		292	111	61.1%	112	59.1%	126	57.0%	185	36.6%
St. James's Hospital	M	50.0%	1,562	695	461	330	186	115	250	3,599	2,278	37.9%	2,300	42.0%	2,250	43.3%	2,150	40.3%
Tallaght University Hospital	M	50.0%	1,408	637	201	122	86	53	26	2,533	911	62.1%	852	62.9%	1,028	62.2%	1,191	53.0%
HSE Dublin & North East	M	50.0%	6,929	3,852	1,896	1,129	492	262	805	15,365	7,841	46.8%	7,716	47.4%	7,757	47.3%	8,833	42.5%
Beaumont Hospital	M	50.0%	1,989	1,457	1,102	692	288	159	294	5,981	3,816	35.5%	3,586	36.0%	3,613	35.4%	4,130	30.9%
Cavan General Hospital	M	50.0%	240	119	19	3	9	1	3	394	59	79.6%	66	79.6%	87	77.5%	176	55.3%
Connolly Hospital	M	50.0%	643	478	68	9				1,198	380	64.4%	429	62.8%	445	58.9%	583	51.3%
Louth County Hospital	M	50.0%	452	242	28					722	263	63.8%	250	65.3%	230	67.5%	295	59.1%
Mater Misericordiae University Hospital	M	50.0%	2,388	1,068	487	316	155	86	494	4,994	2,686	46.0%	2,739	46.0%	2,647	46.9%	2,747	45.0%
National Orthopaedic Hospital Cappagh	M	50.0%	367	104	15	12		1	2	501	117	78.5%	126	80.4%	147	75.7%	143	71.5%
Our Lady of Lourdes Hospital	M	50.0%	258	156	84	72	35	8		613	277	46.2%	294	42.8%	289	46.6%	375	38.8%
Our Lady's Hospital Navan	M	50.0%	486	198	78	11				773	243	65.7%	226	64.6%	228	65.1%	300	61.2%
Rotunda Hospital	M	50.0%	106	30	15	14	5	7	12	189					71	57.0%	84	55.6%
HSE Dublin & South East	M	50.0%	6,283	2,813	1,380	895	445	375	1,098	13,289	7,104	45.7%	6,728	47.9%	6,662	49.1%	7,388	44.4%
Kilcreene Regional Orthopaedic Hospital	M	50.0%	166	72	10	4				252	97	65.1%	82	68.9%	67	72.2%	100	60.3%
Royal Victoria Eye and Ear Hospital	M	50.0%	1,189	580	229	197	103	82	77	2,457	1,527	40.7%	1,372	46.8%	1,265	49.9%	1,326	46.0%
St. Columcille's Hospital	M	50.0%	210	57	34	13	17	24	3	358	154	51.0%	140	55.6%	126	58.4%	157	56.1%
St. Luke's General Hospital Kilkenny	M	50.0%	372	140	75	40	21	20	54	722	438	45.6%	441	42.4%	448	45.6%	369	48.9%
St. Michael's Hospital	M	50.0%	542	171	94	51	17	7	18	900	254	56.3%	250	62.9%	251	60.0%	402	55.3%
St. Vincent's University Hospital	M	50.0%	1,493	634	362	174	59	59	141	2,922	1,324	53.2%	1,295	54.3%	1,318	54.1%	1,522	47.9%
Tipperary University Hospital	M	50.0%	197	60	24	11	5	1		298	99	65.3%	102	65.1%	88	66.8%	110	63.1%
UH Waterford	M	50.0%	1,695	849	495	371	209	164	783	4,566	2,846	38.8%	2,812	38.2%	2,775	40.2%	2,977	34.8%
Wexford General Hospital	M	50.0%	419	250	57	34	14	18	22	814	365	52.2%	234	63.0%	324	58.8%	425	47.8%
HSE Mid West	M	50.0%	1,870	1,154	776	405	213	92	53	4,563	2,371	42.5%	2,384	43.8%	2,601	41.3%	2,804	38.5%
Croom Orthopaedic Hospital	M	50.0%	231	111						342	29	88.9%	10	95.4%	51	81.1%	132	61.4%
Ennis Hospital	M	50.0%	272	193	67	44	7	1		584	356	50.1%	353	48.0%	337	47.8%	328	43.8%
Nenagh Hospital	M	50.0%	539	356	385	78	16	2		1,376	617	34.8%	634	40.3%	809	35.0%	871	36.7%
St. John's Hospital Limerick	M	50.0%	171	60	24	16	3			274	95	61.7%	91	67.1%	86	65.5%	106	61.3%
UH Limerick	M	50.0%	657	434	300	267	187	89	53	1,987	1,274	34.8%	1,296	35.5%	1,318	34.7%	1,367	31.2%

Adult Day Cases Waiting List (KPI No: A178)											Reporting Period January 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct		Nov		Dec		Jan	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
HSE South West	M	50.0%	3,090	1,542	776	610	285	199	563	7,065	3,226	46.2%	3,337	45.5%	3,612	45.2%	4,137	41.4%
Bantry General Hospital	M	50.0%	122	88	14	14	9	7	25	279	116	52.5%	135	51.3%	150	46.8%	163	41.6%
Cork University Hospital	M	50.0%	389	304	109	122	50	31	57	1,062	561	43.8%	579	43.4%	600	41.6%	704	33.7%
Cork University Maternity Hospital	M	50.0%	273	116	41	12	6		1	449	127	66.8%	159	58.6%	180	62.0%	183	59.2%
Mallow General Hospital	M	50.0%	170	106	69	52	25	27	28	477	272	36.9%	288	33.0%	294	31.0%	316	33.8%
Mercy University Hospital	M	50.0%	383	163	44	21	2	1		614	161	65.2%	171	65.6%	185	62.2%	244	60.3%
South Infirmary Victoria University Hospital	M	50.0%	1,514	714	468	389	192	133	452	3,862	1,934	41.5%	1,951	41.7%	2,158	41.3%	2,438	36.9%
UH Kerry	M	50.0%	239	51	31		1			322	55	68.6%	54	68.6%	45	78.8%	89	72.4%
HSE West & North West	M	50.0%	6,111	3,066	1,780	1,061	570	389	800	13,777	6,913	41.3%	6,765	45.1%	6,700	47.2%	8,073	41.4%
Galway University Hospitals	M	50.0%	3,215	1,892	1,262	701	326	242	586	8,224	4,601	35.5%	4,578	37.6%	4,441	41.5%	5,210	36.6%
Letterkenny University Hospital	M	50.0%	986	245	66	45	19	12	20	1,393	265	71.7%	272	72.9%	301	72.2%	461	66.9%
Mayo University Hospital	M	50.0%	434	175	30	9	3	3	1	655	209	63.7%	160	71.3%	149	74.4%	249	62.0%
Portiuncula University Hospital	M	50.0%	343	124	49	58	31	20	7	632	261	53.6%	267	59.3%	254	62.0%	312	50.6%
Roscommon University Hospital	M	50.0%	251	136	85	58	75	22	57	684	424	34.5%	401	42.1%	415	37.0%	452	33.9%
Sligo University Hospital	M	50.0%	882	494	288	190	116	90	129	2,189	1,153	40.3%	1,087	47.9%	1,140	46.1%	1,389	36.5%

Notes

1. Data Source is NTPF.

Child In Patient Waiting List (KPI No: A179)											Reporting Period January 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct		Nov		Dec		Jan	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	M	50.0%	1,037	709	459	288	230	169	364	3,256	2,166	29.3%	2,015	31.8%	2,097	34.7%	2,281	29.9%
HSE Dublin & Midlands	M	50.0%	799	558	354	206	159	130	332	2,538	1,653	28.9%	1,559	31.7%	1,627	34.8%	1,789	29.5%
Children's Health Ireland	M	50.0%	711	478	354	206	159	130	332	2,370	1,622	25.5%	1,544	28.5%	1,583	32.2%	1,700	28.3%
MRH Mullingar	M	50.0%																
MRH Tullamore	M	50.0%	88	80						168	31	79.2%	15	87.8%	44	72.7%	89	47.0%
Tallaght University Hospital	M	50.0%																
HSE Dublin & North East	M	50.0%	22	6	3	9	6			46	48	30.4%	34	39.3%	32	28.9%	24	47.8%
Beaumont Hospital	M	50.0%	3	1		1				5	4	50.0%	2	66.7%	3	57.1%	2	60.0%
National Orthopaedic Hospital Cappagh	M	50.0%	19	5	3	3	4			34	36	32.1%	25	41.9%	22	29.0%	15	55.9%
Our Lady of Lourdes Hospital	M	50.0%				5	2			7	8		7		7		7	
HSE Dublin & South East	M	50.0%	41	53	41	39	22	7	9	212	170	26.7%	160	23.1%	171	21.9%	174	17.9%
Royal Victoria Eye and Ear Hospital	M	50.0%	10	8	6	5	4	1	5	39	32	23.8%	28	15.2%	29	14.7%	30	23.1%
UH Waterford	M	50.0%	31	45	35	34	18	6	4	173	138	27.4%	132	24.6%	142	23.2%	144	16.8%
HSE Mid West	M	50.0%	28	9	3	1	2	1	1	45	29	42.0%	19	50.0%	14	67.4%	19	57.8%
Croom Orthopaedic Hospital	M	50.0%																
St. John's Hospital Limerick	M	50.0%																
UH Limerick	M	50.0%	28	9	3	1	2	1	1	45	29	42.0%	19	50.0%	14	67.4%	19	57.8%
HSE South West	M	50.0%	42	27	32	7	6	2		116	72	29.4%	57	41.8%	71	36.0%	76	34.5%
Cork University Hospital	M	50.0%	6	3	2	4	5	1		21	8	42.9%	7	46.2%	16	15.8%	15	28.6%
Mercy University Hospital	M	50.0%																
South Infirmary Victoria University Hospital	M	50.0%	36	24	30	3	1	1		95	64	27.3%	50	40.5%	55	40.2%	61	35.8%
UH Kerry	M	50.0%											100.0%					
HSE West & North West	M	50.0%	105	56	26	26	35	29	22	299	194	32.2%	186	31.6%	182	38.5%	199	33.4%
Galway University Hospitals	M	50.0%	60	48	26	25	34	29	22	244	189	23.5%	178	22.6%	175	23.6%	187	23.4%
Letterkenny University Hospital	M	50.0%										100.0%				100.0%		
Mayo University Hospital	M	50.0%	1							1		100.0%		100.0%		100.0%		100.0%
Portiuncula University Hospital	M	50.0%																
Sligo University Hospital	M	50.0%	44	8		1	1			54	5	86.1%	8	80.5%	7	89.2%	12	77.8%

Notes

1. Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A180)											Reporting Period January 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct		Nov		Dec		Jan	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	M	50.0%	2,028	1,183	758	598	470	281	664	5,982	3,946	30.6%	3,786	33.2%	3,899	35.6%	4,093	31.6%
HSE Dublin & Midlands	M	50.0%	1,266	767	489	400	296	192	544	3,954	2,726	28.6%	2,606	30.8%	2,685	33.7%	2,784	29.6%
Children's Health Ireland	M	50.0%	1,168	724	473	400	296	192	544	3,797	2,675	27.7%	2,577	29.7%	2,645	32.4%	2,723	28.3%
MRH Mullingar	M	50.0%	21	17	15					53	26	48.0%	20	54.5%	26	54.4%	32	39.6%
MRH Portlaoise	M	50.0%	1	3						4		100.0%	1	85.7%	3	57.1%	3	25.0%
MRH Tullamore	M	50.0%	76	23	1					100	25	63.8%	7	85.4%	11	84.5%	26	74.0%
Tallaght University Hospital	M	50.0%											1					
HSE Dublin & North East	M	50.0%	21	30	16	4	29	3	1	104	62	42.1%	71	45.0%	82	32.2%	86	17.3%
Beaumont Hospital	M	50.0%										100.0%		100.0%		100.0%		
Cavan General Hospital	M	50.0%	6	8	1					15	1	88.9%	2	88.2%	1	94.1%	9	40.0%
National Orthopaedic Hospital Cappagh	M	50.0%	2	3						5	1	90.9%	1	88.9%	1	85.7%	3	40.0%
Our Lady of Lourdes Hospital	M	50.0%	13	19	15	4	29	3	1	84	60	30.2%	68	32.7%	80	16.7%	74	11.9%
Our Lady's Hospital Navan	M	50.0%																
HSE Dublin & South East	M	50.0%	108	53	33	20	17	18	24	273	149	37.9%	155	41.7%	165	39.8%	173	36.6%
Royal Victoria Eye and Ear Hospital	M	50.0%	34	14	12	6	4	3	1	74	33	38.9%	33	45.0%	41	38.8%	42	43.2%
St. Luke's General Hospital Kilkenny	M	50.0%	5	1						6		100.0%		100.0%	1	66.7%	3	50.0%
Tipperary University Hospital	M	50.0%	1	2						3		100.0%		100.0%	1	83.3%	2	33.3%
UH Waterford	M	50.0%	52	35	21	14	13	15	23	173	113	33.9%	119	34.3%	120	35.1%	124	28.3%
Wexford General Hospital	M	50.0%	16	1						17	3	66.7%	3	76.9%	2	84.6%	2	88.2%
HSE Mid West	M	50.0%	154	48	33	19	41	12	2	309	187	37.7%	178	44.0%	162	47.2%	161	47.9%
Croom Orthopaedic Hospital	M	50.0%	1							1		100.0%		100.0%	1	75.0%		100.0%
Ennis Hospital	M	50.0%	8	1	1					10	2	81.8%	7	50.0%	1	87.5%	2	80.0%
Nenagh Hospital	M	50.0%	5	3						8	3	62.5%	4	60.0%	1	85.7%	3	62.5%
St. John's Hospital Limerick	M	50.0%																
UH Limerick	M	50.0%	140	44	32	19	41	12	2	290	182	34.8%	167	42.8%	159	44.8%	156	46.2%
HSE South West	M	50.0%	214	129	84	72	44	20	32	595	391	31.9%	364	32.0%	385	35.9%	391	34.3%
Cork University Hospital	M	50.0%	130	75	50	54	35	19	30	393	252	24.6%	248	28.3%	264	32.3%	270	31.3%
Cork University Maternity Hospital	M	50.0%	3							3						100.0%		100.0%
Mallow General Hospital	M	50.0%																
Mercy University Hospital	M	50.0%																
South Infirmary Victoria University Hospital	M	50.0%	76	50	33	18	9	1	2	189	133	41.7%	108	38.3%	118	39.8%	116	38.6%
UH Kerry	M	50.0%	5	4	1					10	6	50.0%	8	42.9%	3	76.9%	5	50.0%
HSE West & North West	M	50.0%	265	156	103	83	43	36	61	747	431	33.4%	412	36.5%	420	40.3%	498	33.3%
Galway University Hospitals	M	50.0%	189	105	76	79	41	34	59	583	373	26.0%	350	28.9%	355	34.4%	406	30.4%
Letterkenny University Hospital	M	50.0%	17	17	16				1	51	25	46.8%	21	57.1%	20	52.4%	34	33.3%
Mayo University Hospital	M	50.0%	1	1	1					3	2	71.4%	2	60.0%	1	80.0%	2	33.3%
Portiuncula University Hospital	M	50.0%	11	3	2	1				17	8	46.7%	6	60.0%	5	70.6%	7	58.8%
Sligo University Hospital	M	50.0%	47	30	8	3	2	2	1	93	23	68.9%	33	62.5%	39	60.6%	49	47.3%

Notes

1. Data Source is NTPF.

Outpatient Waiting List (KPI No: A175)											Reporting Period January 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct		Nov		Dec		Jan	
											Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks
National	M	50.0%	206,960	132,065	82,122	56,734	28,158	19,313	43,897	569,249	405,679	31.1%	388,296	32.2%	377,129	32.3%	406,533	28.6%
HSE Dublin & Midlands	M	50.0%	46,692	30,569	19,038	12,909	6,700	4,229	6,942	127,079	92,289	30.2%	87,519	31.3%	84,460	31.6%	90,235	29.0%
Children's Health Ireland	M	50.0%	11,147	7,139	5,425	4,797	2,787	1,724	3,516	36,535	29,772	23.9%	27,719	25.7%	26,512	26.4%	27,721	24.1%
Coombe Women and Infants University Hospital	M	50.0%	1,041	801	381	244	94	9	8	2,578	1,820	30.9%	1,566	34.7%	1,616	38.5%	1,860	27.9%
MRH Mullingar	M	50.0%	3,337	1,825	1,221	755	471	236	801	8,646	6,102	32.8%	5,774	32.9%	5,646	31.9%	5,935	31.4%
MRH Portlaoise	M	50.0%	2,053	1,562	811	515	302	204	239	5,686	3,600	34.8%	3,391	34.6%	3,576	35.0%	4,146	27.1%
MRH Tullamore	M	50.0%	6,033	3,861	1,728	638	37			12,297	6,959	42.9%	6,703	43.5%	6,264	43.0%	7,421	39.7%
Naas General Hospital	M	50.0%	3,932	2,522	1,382	758	337	238	93	9,262	6,709	33.7%	5,845	36.4%	5,433	38.2%	6,196	33.1%
St. James's Hospital	M	50.0%	10,798	5,652	3,030	1,775	751	463	924	23,393	14,147	40.3%	13,926	40.6%	13,425	40.4%	14,487	38.1%
Tallaght University Hospital	M	50.0%	8,351	7,207	5,060	3,427	1,921	1,355	1,361	28,682	23,180	22.2%	22,595	23.1%	21,988	23.4%	22,469	21.7%
HSE Dublin & North East	M	50.0%	47,847	32,550	19,497	12,059	5,080	2,972	5,240	125,245	85,299	33.6%	80,228	35.3%	79,642	34.7%	88,077	29.7%
Beaumont Hospital	M	50.0%	14,370	11,015	7,140	5,362	1,917	684	379	40,867	29,988	29.2%	26,253	33.2%	26,065	32.5%	29,901	26.8%
Cavan General Hospital	M	50.0%	2,513	1,964	1,083	404	138	165	11	6,278	4,874	33.0%	4,297	36.9%	4,080	36.2%	4,467	28.8%
Connolly Hospital	M	50.0%	3,464	2,079	564	45	1			6,153	3,111	52.2%	2,979	52.8%	2,945	52.5%	3,439	44.1%
Louth County Hospital	M	50.0%	924	574	386	184	1			2,069	1,126	41.3%	1,147	39.8%	1,178	37.9%	1,297	37.3%
Mater Misericordiae University Hospital	M	50.0%	14,904	8,461	4,442	2,926	1,544	1,278	4,350	37,905	24,114	36.4%	24,076	36.2%	23,878	35.6%	26,038	31.3%
National Orthopaedic Hospital Cappagh	M	50.0%	1,180	965	768	409	270	186	241	4,019	3,604	23.3%	3,188	25.1%	3,082	25.4%	3,128	22.2%
Our Lady of Lourdes Hospital	M	50.0%	5,938	4,509	3,345	2,140	1,085	619	245	17,881	12,120	30.8%	12,494	29.9%	12,653	28.7%	13,328	25.5%
Our Lady's Hospital Navan	M	50.0%	2,363	1,464	972	499	122	40	14	5,474	3,751	34.8%	3,329	37.1%	3,298	37.8%	3,591	34.4%
Rotunda Hospital	M	50.0%	2,191	1,519	797	90	2			4,599	2,611	43.3%	2,465	45.9%	2,463	45.6%	2,888	37.2%
HSE Dublin & South East	M	50.0%	38,548	24,331	16,953	12,534	7,156	5,505	14,236	119,263	86,161	28.2%	84,957	28.5%	84,069	28.8%	88,707	25.6%
National Maternity Hospital	M	50.0%	1,339	796	491	205	31	38	4	2,904	1,799	41.4%	1,719	41.7%	1,624	42.5%	1,840	36.6%
Royal Victoria Eye and Ear Hospital	M	50.0%	3,460	2,497	1,707	1,416	851	680	1,348	11,959	8,979	26.3%	8,744	26.3%	8,722	26.9%	9,227	22.8%
St. Columcille's Hospital	M	50.0%	1,039	906	785	764	465	527	4,727	9,213	8,380	11.8%	8,373	10.3%	8,271	10.3%	8,438	8.4%
St. Luke's General Hospital Kilkenny	M	50.0%	2,494	1,330	725	528	277	356	616	6,326	4,508	33.5%	4,445	33.3%	4,248	34.8%	4,283	32.3%
St. Michael's Hospital	M	50.0%	1,689	948	669	550	307	272	442	4,877	3,184	31.0%	3,180	31.2%	3,166	31.7%	3,536	27.5%
St. Vincent's University Hospital	M	50.0%	10,988	6,789	4,677	3,627	2,030	1,411	2,003	31,525	21,919	30.3%	21,633	31.1%	21,524	31.1%	22,768	27.8%
Tipperary University Hospital	M	50.0%	1,739	933	551	315	199	133	43	3,913	2,139	43.5%	2,176	42.7%	2,260	41.0%	2,570	34.3%
UH Waterford	M	50.0%	13,223	9,077	6,634	4,951	2,988	2,073	5,047	43,993	32,800	25.4%	32,462	25.6%	32,007	26.0%	33,562	23.7%
Wexford General Hospital	M	50.0%	2,577	1,055	714	178	8	15	6	4,553	2,453	46.6%	2,225	52.2%	2,247	51.8%	2,483	45.5%
HSE Mid West	M	50.0%	12,701	8,490	4,609	3,003	1,499	1,177	1,411	32,890	23,315	33.0%	22,572	33.6%	22,661	33.1%	23,109	29.7%
Croom Orthopaedic Hospital	M	50.0%	1,769	1,520	866	638	265	194	332	5,584	4,339	26.8%	4,149	28.1%	4,267	26.8%	4,274	23.5%
Ennis Hospital	M	50.0%	238	255	156	152	93	92	38	1,024	1,005	18.0%	830	19.8%	868	19.3%	848	17.2%
Nenagh Hospital	M	50.0%	192	163	119	114	84	96	62	830	826	16.3%	640	19.8%	689	18.2%	686	17.3%
St. John's Hospital Limerick	M	50.0%	179	132	89	69	10		2	481	394	30.6%	329	35.0%	307	36.3%	347	27.9%
UH Limerick	M	50.0%	10,323	6,420	3,379	2,030	1,047	795	977	24,971	16,751	35.8%	16,624	35.8%	16,530	35.6%	16,954	32.1%

Outpatient Waiting List (KPI No: A175)											Reporting Period January 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct		Nov		Dec		Jan	
											Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks
HSE South West	M	50.0%	27,868	16,918	11,809	9,492	4,188	2,782	8,609	81,666	62,799	28.7%	60,338	29.6%	57,256	30.0%	59,453	27.2%
Bantry General Hospital	M	50.0%	500	93	74	42				709	285	60.6%	236	63.1%	205	69.4%	259	63.5%
Cork University Hospital	M	50.0%	9,335	5,329	3,273	2,371	835	511	2,536	24,190	24,104	26.2%	16,738	33.7%	15,704	34.3%	16,645	31.2%
Cork University Maternity Hospital	M	50.0%	1,479	265	98	63	2			1,907	709	71.6%	536	75.7%	463	74.8%	583	69.4%
Mallow General Hospital	M	50.0%	1,511	932	768	531	272	214	521	4,749	3,235	28.2%	3,272	28.9%	3,215	28.9%	3,593	24.3%
Mercy University Hospital	M	50.0%	1,934	1,135	758	580	253	139	360	5,159	3,733	31.4%	3,518	32.7%	3,337	33.5%	3,556	31.1%
South Infirmary Victoria University Hospital	M	50.0%	9,053	6,390	4,871	4,465	2,352	1,745	5,056	33,932	22,922	26.4%	28,519	22.5%	26,981	23.3%	26,947	20.6%
UH Kerry	M	50.0%	4,056	2,774	1,967	1,440	474	173	136	11,020	7,811	30.0%	7,519	32.0%	7,351	31.2%	7,870	28.6%
HSE West & North West	M	50.0%	33,304	19,207	10,216	6,737	3,535	2,648	7,459	83,106	55,816	34.3%	52,682	36.0%	49,041	37.1%	56,952	31.5%
Galway University Hospitals	M	50.0%	15,219	9,664	5,343	3,690	2,157	1,612	5,261	42,946	31,351	29.4%	29,983	30.8%	27,215	32.1%	31,149	27.5%
Letterkenny University Hospital	M	50.0%	6,507	3,753	1,776	1,246	505	436	684	14,907	9,269	39.5%	8,254	42.8%	7,866	42.8%	9,824	34.1%
Mayo University Hospital	M	50.0%	2,931	1,695	899	434	137	96	276	6,468	3,588	42.4%	3,511	42.2%	3,566	41.9%	4,157	35.7%
Portiuncula University Hospital	M	50.0%	1,823	712	367	142	41	6	1	3,092	1,523	49.9%	1,552	49.6%	1,407	54.1%	1,605	48.1%
Roscommon University Hospital	M	50.0%	1,638	840	392	238	107	56	86	3,357	1,873	42.6%	1,836	45.1%	1,861	44.1%	2,028	39.6%
Sligo University Hospital	M	50.0%	5,186	2,543	1,439	987	588	442	1,151	12,336	8,212	35.4%	7,546	37.7%	7,126	38.8%	8,189	33.6%

Notes

1. Data Source is NTPF.

OPD WI < 12 mths (KPI No: A23)						Reporting Period January 2025						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M	84.0%	90.0%	90.0%	83.9%	-6.7%	82.0%	0.7%	82.6%	83.3%	84.0%	83.9%
HSE Dublin & Midlands	M	85.4%	90.0%	90.0%	85.9%	-4.5%	80.7%	3.2%	83.2%	84.4%	85.4%	85.9%
Children's Health Ireland	M	77.5%	90.0%	90.0%	78.0%	-13.3%	75.3%	-1.8%	74.0%	75.6%	77.5%	78.0%
Coombe Women and Infants University Hospital	M	96.9%	90.0%	90.0%	95.7%	6.3%	87.0%	9.5%	95.3%	95.8%	96.9%	95.7%
MRH Mullingar	M	82.4%	90.0%	90.0%	82.6%	-8.3%	76.0%	8.4%	82.3%	83.2%	82.4%	82.6%
MRH Portlaoise	M	87.8%	90.0%	90.0%	86.9%	-3.4%	80.4%	6.2%	85.4%	87.0%	87.8%	86.9%
MRH Tullamore	M	99.8%	90.0%	90.0%	99.7%	10.8%	97.9%	1.3%	99.2%	99.6%	99.8%	99.7%
Naas General Hospital	M	93.2%	90.0%	90.0%	92.8%	3.1%	91.4%	0.6%	91.9%	92.6%	93.2%	92.8%
St. James's Hospital	M	91.1%	90.0%	90.0%	90.9%	1.0%	88.8%	2.6%	91.1%	91.1%	91.1%	90.9%
Tallaght University Hospital	M	82.3%	90.0%	90.0%	83.8%	-6.9%	72.7%	8.0%	78.5%	80.3%	82.3%	83.8%
HSE Dublin & North East	M	90.5%	90.0%	90.0%	89.4%	-0.7%	90.5%	-1.5%	89.1%	89.7%	90.5%	89.4%
Beaumont Hospital	M	95.6%	90.0%	90.0%	92.7%	3.0%	97.2%	-5.2%	92.1%	93.4%	95.6%	92.7%
Cavan General Hospital	M	95.3%	90.0%	90.0%	95.0%	5.6%	99.5%	-6.4%	93.2%	94.6%	95.3%	95.0%
Connolly Hospital	M	100.0%	90.0%	90.0%	100.0%	11.1%	100.0%	-0.8%	99.2%	99.9%	100.0%	100.0%
Louth County Hospital	M	99.7%	90.0%	90.0%	100.0%	11.1%	99.8%	-1.3%	98.5%	99.5%	99.7%	100.0%
Mater Misericordiae University Hospital	M	81.0%	90.0%	90.0%	81.1%	-9.9%	78.1%	3.0%	80.4%	80.9%	81.0%	81.1%
National Orthopaedic Hospital Cappagh	M	82.8%	90.0%	90.0%	82.7%	-8.2%	86.9%	-5.6%	82.1%	82.5%	82.8%	82.7%
Our Lady of Lourdes Hospital	M	90.8%	90.0%	90.0%	89.1%	-1.0%	98.3%	-6.6%	91.8%	91.3%	90.8%	89.1%
Our Lady's Hospital Navan	M	96.5%	90.0%	90.0%	96.8%	7.5%	86.1%	7.4%	92.5%	95.8%	96.5%	96.8%
Rotunda Hospital	M	99.9%	90.0%	90.0%	100.0%	11.1%	100.0%	-0.1%	99.9%	99.9%	99.9%	100.0%
HSE Dublin & South East	M	77.6%	90.0%	90.0%	77.4%	-13.9%	80.0%	-3.7%	77.1%	77.5%	77.6%	77.4%
National Maternity Hospital	M	97.1%	90.0%	90.0%	97.5%	8.3%	99.8%	-3.6%	96.2%	96.3%	97.1%	97.5%
Royal Victoria Eye and Ear Hospital	M	75.8%	90.0%	90.0%	75.9%	-15.6%	69.7%	7.4%	74.9%	75.1%	75.8%	75.9%
St. Columcille's Hospital	M	38.7%	90.0%	90.0%	37.9%	-57.9%	42.5%	-4.2%	40.7%	39.1%	38.7%	37.9%
St. Luke's General Hospital Kilkenny	M	79.4%	90.0%	90.0%	80.3%	-10.8%	91.9%	-15.6%	77.5%	78.3%	79.4%	80.3%
St. Michael's Hospital	M	79.5%	90.0%	90.0%	79.1%	-12.2%	85.6%	-6.0%	80.4%	80.0%	79.5%	79.1%
St. Vincent's University Hospital	M	84.4%	90.0%	90.0%	82.7%	-8.1%	90.7%	-7.2%	84.2%	85.0%	84.4%	82.7%
Tipperary University Hospital	M	90.3%	90.0%	90.0%	90.4%	0.5%	95.1%	-4.2%	91.0%	90.3%	90.3%	90.4%
UH Waterford	M	76.3%	90.0%	90.0%	77.0%	-14.4%	76.7%	-1.7%	75.5%	76.1%	76.3%	77.0%
Wexford General Hospital	M	99.4%	90.0%	90.0%	99.4%	10.4%	92.2%	5.3%	97.0%	98.6%	99.4%	99.4%
HSE Mid West	M	87.8%	90.0%	90.0%	87.6%	-2.7%	90.1%	-3.9%	86.6%	87.5%	87.8%	87.6%
Croom Orthopaedic Hospital	M	85.9%	90.0%	90.0%	85.8%	-4.6%	92.4%	-8.7%	84.4%	85.7%	85.9%	85.8%
Ennis Hospital	M	78.0%	90.0%	90.0%	78.2%	-13.1%	78.8%	-13.0%	68.6%	79.9%	78.0%	78.2%
Nenagh Hospital	M	74.0%	90.0%	90.0%	70.8%	-21.3%	73.8%	-11.3%	65.5%	76.6%	74.0%	70.8%
St. John's Hospital Limerick	M	95.9%	90.0%	90.0%	97.5%	8.3%	94.8%	-6.2%	88.9%	90.9%	95.9%	97.5%
UH Limerick	M	88.9%	90.0%	90.0%	88.7%	-1.4%	90.5%	-2.0%	88.7%	88.5%	88.9%	88.7%

OPD WI < 12 mths (KPI No: A23)						Reporting Period January 2025						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
HSE South West	M	79.8%	90.0%	90.0%	80.9%	-10.1%	77.6%	1.3%	78.6%	79.0%	79.8%	80.9%
Bantry General Hospital	M	100.0%	90.0%	90.0%	100.0%	11.1%	89.6%	11.4%	99.9%	100.0%	100.0%	100.0%
Cork University Hospital	M	84.1%	90.0%	90.0%	84.0%	-6.7%	73.2%	2.4%	74.9%	83.1%	84.1%	84.0%
Cork University Maternity Hospital	M	99.9%	90.0%	90.0%	99.9%	11.0%	99.9%	-0.1%	99.8%	100.0%	99.9%	99.9%
Mallow General Hospital	M	79.7%	90.0%	90.0%	78.8%	-12.4%	90.7%	-10.1%	81.6%	80.5%	79.7%	78.8%
Mercy University Hospital	M	86.2%	90.0%	90.0%	85.4%	-5.1%	80.4%	3.9%	83.5%	85.7%	86.2%	85.4%
South Infirmary Victoria University Hospital	M	71.2%	90.0%	90.0%	73.0%	-18.9%	72.8%	3.4%	75.2%	70.2%	71.2%	73.0%
UH Kerry	M	90.7%	90.0%	90.0%	92.9%	3.2%	92.4%	-3.6%	89.0%	89.8%	90.7%	92.9%
HSE West & North West	M	83.6%	90.0%	90.0%	83.6%	-7.1%	76.3%	7.7%	82.2%	83.0%	83.6%	83.6%
Galway University Hospitals	M	78.8%	90.0%	90.0%	79.0%	-12.3%	72.0%	7.6%	77.5%	78.4%	78.8%	79.0%
Letterkenny University Hospital	M	89.8%	90.0%	90.0%	89.1%	-1.0%	78.1%	11.6%	87.1%	88.5%	89.8%	89.1%
Mayo University Hospital	M	92.3%	90.0%	90.0%	92.1%	2.4%	85.3%	6.7%	91.1%	91.3%	92.3%	92.1%
Portiuncula University Hospital	M	98.0%	90.0%	90.0%	98.4%	9.4%	90.3%	6.8%	96.4%	97.0%	98.0%	98.4%
Roscommon University Hospital	M	92.7%	90.0%	90.0%	92.6%	2.9%	85.4%	9.6%	93.6%	93.4%	92.7%	92.6%
Sligo University Hospital	M	82.0%	90.0%	90.0%	82.3%	-8.5%	79.6%	3.1%	82.1%	82.3%	82.0%	82.3%

Notes

1. Data Source is NTPF.

Colonoscopy and OGD (KPI No: A176)								Reporting Period January 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Oct		Nov		Dec		Jan	
								Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks
National	M	50.0%	16,387	8,383	2,736	589	28,095	8,835	63.9%	8,715	64.9%	8,544	66.8%	12,547	55.3%
HSE Dublin & Midlands	M	50.0%	3,017	1,831	906	408	6,162	2,662	51.0%	2,576	53.6%	2,446	56.4%	3,327	46.0%
Children's Health Ireland	M	50.0%	156	86	75	76	393	232	33.1%	196	40.8%	219	44.4%	248	36.9%
MRH Mullingar	M	50.0%	612	335	17	1	965	244	68.4%	363	62.5%	119	83.0%	382	60.4%
MRH Portlaoise	M	50.0%	246	128	112	80	566	283	37.9%	256	44.8%	271	48.9%	348	38.5%
MRH Tullamore	M	50.0%	421	334	281	26	1,062	455	43.5%	475	45.0%	525	45.5%	671	36.8%
Naas General Hospital	M	50.0%	501	222	22		745	229	68.6%	197	73.0%	223	66.6%	261	65.0%
St. James's Hospital	M	50.0%	292	428	387	223	1,330	952	31.3%	825	34.4%	912	36.8%	1,059	20.4%
Tallaght University Hospital	M	50.0%	789	298	12	2	1,101	267	71.4%	264	71.8%	177	80.6%	358	67.5%
HSE Dublin & North East	M	50.0%	4,862	1,904	239	71	7,076	1,000	81.7%	1,158	79.9%	1,082	81.7%	2,497	64.7%
Beaumont Hospital	M	50.0%	1,206	451	64	18	1,739	69	91.9%	40	95.6%	55	95.5%	630	63.8%
Cavan General Hospital	M	50.0%	639	46			685	16	97.8%	22	96.9%	18	97.9%	87	87.3%
Connolly Hospital	M	50.0%	822	81			903	44	94.6%	48	94.5%	14	98.1%	126	86.0%
Louth County Hospital	M	50.0%	942	658	13		1,613	235	76.6%	269	76.9%	295	74.5%	729	54.8%
Mater Misericordiae University Hospital	M	50.0%	776	583	155	51	1,565	515	61.9%	606	55.6%	679	54.7%	807	48.4%
Our Lady of Lourdes Hospital	M	50.0%	1				1	38	63.5%	22	48.8%				100.0%
Our Lady's Hospital Navan	M	50.0%	476	85	7	2	570	83	86.9%	151	78.8%	21	95.3%	118	79.3%
HSE Dublin & South East	M	50.0%	2,252	1,329	394	28	4,003	1,192	65.4%	1,111	68.2%	1,236	67.6%	1,855	53.7%
St. Columcille's Hospital	M	50.0%	208	165	23		396	163	57.8%	172	58.5%	139	64.0%	207	47.7%
St. Luke's General Hospital Kilkenny	M	50.0%	460	349	50	7	866	344	59.1%	274	65.5%	280	66.3%	437	49.5%
St. Michael's Hospital	M	50.0%	236	217	232	2	687	338	50.1%	361	48.6%	364	46.8%	467	32.0%
St. Vincent's University Hospital	M	50.0%	221	5	1		227	4	97.4%	1	99.3%	1	99.3%	15	93.4%
Tipperary University Hospital	M	50.0%	429	259	64	14	766	218	61.5%	169	70.3%	209	69.5%	350	54.3%
UH Waterford	M	50.0%	393	252	17	5	667	80	83.8%	71	86.7%	143	79.1%	282	57.7%
Wexford General Hospital	M	50.0%	305	82	7		394	45	86.2%	63	80.6%	100	74.3%	97	75.4%
HSE Mid West	M	50.0%	1,071	778	377	8	2,234	1,014	54.5%	1,072	53.4%	1,067	54.8%	1,206	46.0%
Ennis Hospital	M	50.0%	367	269	117	2	755	465	43.8%	443	44.2%	411	48.0%	408	46.0%
Nenagh Hospital	M	50.0%	197	59	1	1	258	39	84.0%	56	74.5%	31	83.1%	71	72.5%
St. John's Hospital Limerick	M	50.0%	193	208	129	1	531	288	54.9%	289	57.9%	323	56.2%	342	35.6%
UH Limerick	M	50.0%	314	242	130	4	690	222	57.3%	284	52.7%	302	53.5%	385	44.2%

Colonoscopy and OGD (KPI No: A176)								Reporting Period January 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Oct		Nov		Dec		Jan	
								Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks
HSE South West	M	50.0%	2,030	1,075	285		3,390	947	66.3%	1,130	63.1%	1,163	64.4%	1,438	57.6%
Bantry General Hospital	M	50.0%	234	198	51		483	112	66.6%	141	61.2%	184	56.5%	253	47.6%
Cork University Hospital	M	50.0%	567	360	84		1,011	317	58.3%	359	60.0%	361	61.4%	479	52.6%
Mallow General Hospital	M	50.0%	235	158	136		529	199	53.1%	228	48.9%	242	50.0%	308	41.8%
Mercy University Hospital	M	50.0%	422	152			574	166	69.5%	186	68.2%	156	73.3%	169	70.6%
South Infirmary Victoria University Hospital	M	50.0%	181	84	14		279	65	75.4%	80	67.7%	96	63.1%	98	64.9%
UH Kerry	M	50.0%	391	123			514	88	81.6%	136	74.2%	124	78.5%	131	74.5%
HSE West & North West	M	50.0%	3,155	1,466	535	74	5,230	2,020	60.1%	1,668	64.2%	1,550	67.6%	2,224	57.5%
Galway University Hospitals	M	50.0%	920	452	118		1,490	381	69.0%	383	70.9%	447	69.1%	608	59.2%
Letterkenny University Hospital	M	50.0%	852	245	76	16	1,189	759	52.4%	422	63.7%	165	83.6%	375	68.5%
Mayo University Hospital	M	50.0%	267	172	132	47	618	304	46.2%	314	46.2%	299	50.9%	367	40.6%
Portiuncula University Hospital	M	50.0%	277	62			339	43	84.8%	60	77.9%	41	85.4%	72	78.8%
Roscommon University Hospital	M	50.0%	268	214	156	8	646	340	44.6%	328	43.1%	355	42.3%	385	40.4%
Sligo University Hospital	M	50.0%	571	321	53	3	948	193	75.1%	161	78.4%	243	70.7%	417	56.0%

Notes

1. Data Source is NTPF.
2. Figures relate to GI Endoscopy only.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period January 2025					
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year	Activity YTD		Activity YTD SPLY		Nov		Dec		Jan	
			Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	3,623	2,183	775	460	68.5%	799	452	1,099	460	2,183	775
HSE Dublin & Midlands	M	0	318	214	143	63	127.0%	148	74	101	67	214	143
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
MRH Mullingar	M	0	0	0	0	0		0	0	0	0	0	0
MRH Portlaoise	M	0	128	45	23	63	-63.5%	0	0	0	0	45	23
MRH Tullamore	M	0	0	0	0	0		0	0	0	0	0	0
Naas General Hospital	M	0	2	48	25			0	0	0	0	48	25
St. James's Hospital	M	0	188	121	95	0		148	74	101	67	121	95
Tallaght University Hospital	M	0	0	0	0			0	0	0	0	0	0
HSE Dublin & North East	M	0	1,827	475	232	232	0.0%	281	141	143	83	475	232
Beaumont Hospital	M	0	299	99	68	10	580.0%	24	22	6	6	99	68
Cavan General Hospital	M	0	818	0	0	194	-100.0%	0	0	0	0	0	0
Connolly Hospital	M	0	156	10	6	28	-78.6%	20	13	1	1	10	6
Louth County Hospital	M	0	0	42	18	0		0	0	0	0	42	18
Mater Misericordiae University Hospital	M	0	0	9	5	0		0	0	0	0	9	5
Monaghan Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	554	315	135	0		237	106	136	76	315	135
HSE Dublin & South East	M	0	402	929	198	1	19700.0%	219	140	660	216	929	198
St. Columcille's Hospital	M	0	1	0	0	1	-100.0%	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	134	554	60	0		0	0	418	134	554	60
St. Michael's Hospital	M	0	21	141	55	0		0	0	42	21	141	55
St. Vincent's University Hospital	M	0	3	9	4	0		0	0	0	0	9	4
Tipperary University Hospital	M	0	0	12	9	0		0	0	0	0	12	9
UH Waterford	M	0	243	213	70	0		219	140	200	61	213	70
Wexford General Hospital	M	0	0	0	0	0		0	0	0	0	0	0
HSE Mid West	M	0	138	199	26	0		9	0	120	45	199	26
Ennis Hospital	M	0	10	0	0	0		0	0	0	0	0	0
Nenagh Hospital	M	0	11	0	0	0		0	0	0	0	0	0
St. John's Hospital Limerick	M	0	107	199	26	0		9	0	120	45	199	26
UH Limerick	M	0	10	0	0	0		0	0	0	0	0	0

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period January 2025					
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year	Activity YTD		Activity YTD SPLY		Nov		Dec		Jan	
			Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
HSE South West	M	0	5	9	5	0		3	1	0	0	9	5
Bantry General Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Mallow General Hospital	M	0	1	9	5	0		3	1	0	0	9	5
Mercy University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	4	0	0	0		0	0	0	0	0	0
UH Kerry	M	0	0	0	0	0		0	0	0	0	0	0
HSE West & North West	M	0	933	357	171	164	4.3%	139	96	75	49	357	171
Galway University Hospitals	M	0	293	205	61	44	38.6%	46	20	40	26	205	61
Letterkenny University Hospital	M	0	0	1	1	0		0	0	0	0	1	1
Mayo University Hospital	M	0	292	62	57	94	-39.4%	56	49	20	16	62	57
Portiuncula University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Roscommon University Hospital	M	0	328	77	48	26	84.6%	37	27	15	7	77	48
Sligo University Hospital	M	0	20	12	4	0		0	0	0	0	12	4

Notes

1. Source: BIU Acute Monthly Urgent Colonoscopy Census.
2. Total Breaches Reported - The number of breaches during the month.
3. Total new patients breaching - The number of new patients that have breached this month

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)													Reporting Period January 2025							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Nov				Dec				Jan			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70.0%	85.0%	97.00%	56.0%	72.3%	94.98%	6,568	58.1%	75.0%	95.96%	5,333	56.5%	74.2%	95.95%	5,733	56.0%	72.3%	94.98%	6,568
HSE Dublin & Midlands	M	70.0%	85.0%	97.00%	59.5%	75.6%	96.20%	1,291	60.9%	77.2%	96.66%	1,167	58.6%	75.9%	95.60%	1,728	59.5%	75.6%	96.20%	1,291
Children's Health Ireland	M	70.0%	85.0%	97.00%	79.9%	93.1%	99.72%	29	77.8%	92.6%	99.81%	21	72.6%	90.1%	99.61%	52	79.9%	93.1%	99.72%	29
MRH Mullingar	M	70.0%	85.0%	97.00%	61.2%	78.7%	98.47%	60	63.3%	80.5%	98.51%	57	63.5%	81.5%	98.76%	52	61.2%	78.7%	98.47%	60
MRH Portlaoise	M	70.0%	85.0%	97.00%	68.6%	86.2%	99.67%	12	72.6%	88.7%	99.81%	7	71.0%	87.9%	99.72%	12	68.6%	86.2%	99.67%	12
MRH Tullamore	M	70.0%	85.0%	97.00%	63.9%	82.2%	100.00%	0	65.9%	83.9%	100.00%	0	64.4%	83.0%	100.00%	0	63.9%	82.2%	100.00%	0
Naas General Hospital	M	70.0%	85.0%	97.00%	31.4%	44.9%	85.89%	395	37.9%	53.4%	88.41%	332	32.2%	48.4%	87.25%	387	31.4%	44.9%	85.89%	395
St. James's Hospital	M	70.0%	85.0%	97.00%	47.8%	67.6%	94.84%	263	50.9%	69.1%	94.16%	290	53.0%	72.3%	96.40%	181	47.8%	67.6%	94.84%	263
Tallaght University Hospital	M	70.0%	85.0%	97.00%	33.6%	50.0%	89.08%	532	30.8%	47.9%	90.51%	460	28.2%	42.3%	81.51%	1,044	33.6%	50.0%	89.08%	532
HSE Dublin & North East	M	70.0%	85.0%	97.00%	50.2%	65.8%	93.36%	1,966	49.6%	67.0%	94.05%	1,764	49.5%	66.9%	94.46%	1,686	50.2%	65.8%	93.36%	1,966
Beaumont Hospital	M	70.0%	85.0%	97.00%	32.0%	48.9%	90.51%	512	30.7%	50.6%	90.04%	539	32.5%	52.0%	93.05%	372	32.0%	48.9%	90.51%	512
Cavan General Hospital	M	70.0%	85.0%	97.00%	51.8%	66.2%	91.96%	267	56.1%	72.0%	94.38%	183	55.9%	70.6%	93.42%	235	51.8%	66.2%	91.96%	267
Connolly Hospital	M	70.0%	85.0%	97.00%	57.2%	76.4%	99.76%	11	48.5%	72.3%	99.69%	14	52.4%	73.8%	99.85%	7	57.2%	76.4%	99.76%	11
Mater Misericordiae University Hospital	M	70.0%	85.0%	97.00%	55.6%	68.0%	94.62%	429	56.3%	68.9%	94.32%	473	54.9%	68.3%	94.65%	414	55.6%	68.0%	94.62%	429
Our Lady of Lourdes Hospital	M	70.0%	85.0%	97.00%	48.6%	64.2%	87.72%	733	48.5%	66.4%	90.93%	544	46.4%	65.1%	90.53%	634	48.6%	64.2%	87.72%	733
Our Lady's Hospital Navan	M	70.0%	85.0%	97.00%	61.9%	80.3%	99.37%	14	66.2%	83.7%	99.49%	11	62.2%	81.1%	99.01%	24	61.9%	80.3%	99.37%	14
HSE Dublin & South East	M	70.0%	85.0%	97.00%	69.4%	83.7%	97.71%	585	70.6%	84.7%	97.86%	539	69.7%	84.6%	98.16%	488	69.4%	83.7%	97.71%	585
St. Luke's General Hospital Kilkenny	M	70.0%	85.0%	97.00%	81.1%	92.7%	99.98%	1	78.9%	93.1%	99.93%	3	80.4%	92.9%	99.94%	3	81.1%	92.7%	99.98%	1
St. Michael's Hospital	M	70.0%	85.0%	97.00%	87.2%	98.2%	100.00%	0	91.3%	98.9%	100.00%	0	92.1%	99.3%	100.00%	0	87.2%	98.2%	100.00%	0
St. Vincent's University Hospital	M	70.0%	85.0%	97.00%	54.2%	67.8%	90.60%	538	56.7%	70.0%	92.38%	432	56.7%	72.0%	92.73%	423	54.2%	67.8%	90.60%	538
Tipperary University Hospital	M	70.0%	85.0%	97.00%	66.0%	81.9%	99.57%	13	71.1%	88.2%	99.62%	11	66.6%	85.0%	99.69%	11	66.0%	81.9%	99.57%	13
UH Waterford	M	70.0%	85.0%	97.00%	72.1%	87.8%	100.00%	0	74.7%	88.6%	100.00%	0	71.4%	86.5%	100.00%	0	72.1%	87.8%	100.00%	0
Wexford General Hospital	M	70.0%	85.0%	97.00%	69.4%	84.9%	99.29%	33	67.1%	82.5%	98.00%	93	67.2%	84.0%	98.94%	51	69.4%	84.9%	99.29%	33
HSE Mid West	M	70.0%	85.0%	97.00%	50.6%	67.2%	92.68%	540	55.2%	73.4%	93.76%	467	52.1%	71.0%	94.93%	423	50.6%	67.2%	92.68%	540
UH Limerick	M	70.0%	85.0%	97.00%	50.6%	67.2%	92.68%	540	55.2%	73.4%	93.76%	467	52.1%	71.0%	94.93%	423	50.6%	67.2%	92.68%	540
HSE South West	M	70.0%	85.0%	97.00%	45.8%	64.4%	91.31%	1,159	51.9%	70.3%	94.23%	763	49.5%	69.1%	94.38%	809	45.8%	64.4%	91.31%	1,159
Cork University Hospital	M	70.0%	85.0%	97.00%	42.1%	61.6%	91.05%	635	50.8%	69.5%	94.36%	399	47.2%	67.8%	93.86%	478	42.1%	61.6%	91.05%	635
Mercy University Hospital	M	70.0%	85.0%	97.00%	45.5%	63.9%	90.03%	269	50.2%	68.7%	93.27%	174	48.2%	66.7%	92.34%	209	45.5%	63.9%	90.03%	269
UH Kerry	M	70.0%	85.0%	97.00%	53.4%	70.2%	92.80%	255	55.5%	73.0%	94.68%	190	54.9%	73.5%	96.86%	122	53.4%	70.2%	92.80%	255
HSE West & North West	M	70.0%	85.0%	97.00%	50.9%	69.2%	95.17%	1,027	55.4%	74.8%	97.06%	633	52.6%	73.2%	97.36%	599	50.9%	69.2%	95.17%	1,027
Galway University Hospitals	M	70.0%	85.0%	97.00%	48.7%	67.8%	91.83%	556	53.8%	74.0%	95.30%	318	48.3%	70.0%	96.14%	279	48.7%	67.8%	91.83%	556
Letterkenny University Hospital	M	70.0%	85.0%	97.00%	46.5%	65.0%	95.88%	184	50.8%	70.7%	97.98%	92	53.5%	73.8%	98.08%	89	46.5%	65.0%	95.88%	184
Mayo University Hospital	M	70.0%	85.0%	97.00%	51.1%	72.6%	99.66%	12	58.5%	80.4%	99.89%	4	54.5%	77.1%	99.62%	14	51.1%	72.6%	99.66%	12
Portiuncula University Hospital	M	70.0%	85.0%	97.00%	56.9%	74.5%	96.69%	86	61.8%	78.7%	98.33%	45	56.2%	77.7%	97.41%	77	56.9%	74.5%	96.69%	86
Sligo University Hospital	M	70.0%	85.0%	97.00%	55.5%	69.8%	95.03%	189	56.5%	73.3%	95.60%	174	54.9%	71.1%	96.59%	140	55.5%	69.8%	95.03%	189

Notes

1. Data source BIU Acute - PET data.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period January 2025									
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Nov				Dec				Jan					
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs		
National	M	95.0%	99.0%	99.00%	33.0%	49.1%	88.86%	2,274	37.2%	54.9%	90.83%	1,720	35.4%	53.2%	91.43%	1,829	33.0%	49.1%	88.86%	2,274		
HSE Dublin & Midlands	M	95.0%	99.0%	99.00%	30.5%	49.2%	93.97%	229	33.9%	53.7%	94.46%	189	31.9%	51.1%	93.07%	290	30.5%	49.2%	93.97%	229		
MRH Mullingar	M	95.0%	99.0%	99.00%	31.3%	51.6%	95.94%	24	34.2%	57.3%	96.15%	18	35.0%	52.9%	97.01%	17	31.3%	51.6%	95.94%	24		
MRH Portlaoise	M	95.0%	99.0%	99.00%	43.4%	73.5%	100.00%	0	48.9%	82.4%	99.70%	1	44.2%	73.7%	99.28%	3	43.4%	73.5%	100.00%	0		
MRH Tullamore	M	95.0%	99.0%	99.00%	42.9%	68.9%	100.00%	0	45.7%	70.7%	100.00%	0	43.0%	68.5%	100.00%	0	42.9%	68.9%	100.00%	0		
Naas General Hospital	M	95.0%	99.0%	99.00%	18.4%	28.5%	76.38%	141	21.9%	31.8%	80.99%	104	20.9%	32.0%	77.78%	150	18.4%	28.5%	76.38%	141		
St. James's Hospital	M	95.0%	99.0%	99.00%	32.6%	49.6%	96.27%	29	36.1%	54.7%	94.79%	38	37.1%	59.0%	98.27%	14	32.6%	49.6%	96.27%	29		
Tallaght University Hospital	M	95.0%	99.0%	99.00%	17.5%	30.7%	95.06%	35	20.7%	35.2%	95.62%	28	17.8%	30.9%	88.22%	106	17.5%	30.7%	95.06%	35		
HSE Dublin & North East	M	95.0%	99.0%	99.00%	28.6%	42.0%	83.04%	800	32.1%	47.8%	86.20%	601	29.3%	45.6%	86.55%	650	28.6%	42.0%	83.04%	800		
Beaumont Hospital	M	95.0%	99.0%	99.00%	18.1%	30.7%	83.44%	188	20.9%	36.8%	81.19%	196	19.9%	37.8%	88.66%	120	18.1%	30.7%	83.44%	188		
Cavan General Hospital	M	95.0%	99.0%	99.00%	25.7%	38.2%	78.24%	131	32.2%	46.8%	85.60%	75	27.2%	40.3%	80.43%	118	25.7%	38.2%	78.24%	131		
Connolly Hospital	M	95.0%	99.0%	99.00%	35.9%	53.9%	99.72%	2	33.6%	53.1%	99.54%	3	30.7%	56.3%	100.00%	0	35.9%	53.9%	99.72%	2		
Mater Misericordiae University Hospital	M	95.0%	99.0%	99.00%	38.9%	50.6%	86.88%	136	44.0%	57.3%	89.24%	111	41.7%	53.7%	87.88%	125	38.9%	50.6%	86.88%	136		
Our Lady of Lourdes Hospital	M	95.0%	99.0%	99.00%	18.6%	28.6%	60.54%	337	19.9%	32.9%	71.99%	212	19.0%	28.8%	69.84%	279	18.6%	28.6%	60.54%	337		
Our Lady's Hospital Navan	M	95.0%	99.0%	99.00%	44.9%	66.5%	98.30%	6	52.9%	76.3%	98.86%	4	43.7%	67.8%	98.20%	8	44.9%	66.5%	98.30%	6		
HSE Dublin & South East	M	95.0%	99.0%	99.00%	48.0%	65.9%	94.13%	278	51.3%	68.5%	94.26%	255	50.5%	68.9%	95.69%	212	48.0%	65.9%	94.13%	278		
St. Luke's General Hospital Kilkenny	M	95.0%	99.0%	99.00%	67.2%	85.2%	100.00%	0	66.6%	84.1%	99.84%	1	67.5%	82.1%	99.72%	2	67.2%	85.2%	100.00%	0		
St. Michael's Hospital	M	95.0%	99.0%	99.00%	76.9%	95.3%	100.00%	0	86.4%	97.6%	100.00%	0	82.4%	98.7%	100.00%	0	76.9%	95.3%	100.00%	0		
St. Vincent's University Hospital	M	95.0%	99.0%	99.00%	40.8%	49.9%	82.38%	259	44.1%	55.6%	85.88%	199	45.0%	58.0%	87.77%	190	40.8%	49.9%	82.38%	259		
Tipperary University Hospital	M	95.0%	99.0%	99.00%	38.2%	62.5%	99.09%	5	50.0%	75.0%	99.80%	1	41.6%	69.4%	99.64%	2	38.2%	62.5%	99.09%	5		
UH Waterford	M	95.0%	99.0%	99.00%	43.7%	69.0%	100.00%	0	47.4%	71.7%	100.00%	0	45.5%	68.9%	100.00%	0	43.7%	69.0%	100.00%	0		
Wexford General Hospital	M	95.0%	99.0%	99.00%	40.8%	61.7%	97.93%	14	40.2%	57.1%	91.93%	54	42.1%	63.0%	97.51%	18	40.8%	61.7%	97.93%	14		
HSE Mid West	M	95.0%	99.0%	99.00%	39.4%	48.3%	86.43%	167	45.7%	55.8%	85.38%	161	39.5%	51.8%	89.43%	138	39.4%	48.3%	86.43%	167		
UH Limerick	M	95.0%	99.0%	99.00%	39.4%	48.3%	86.43%	167	45.7%	55.8%	85.38%	161	39.5%	51.8%	89.43%	138	39.4%	48.3%	86.43%	167		
HSE South West	M	95.0%	99.0%	99.00%	23.7%	37.6%	80.36%	435	30.5%	46.6%	85.30%	307	29.2%	44.1%	85.77%	341	23.7%	37.6%	80.36%	435		
Cork University Hospital	M	95.0%	99.0%	99.00%	19.9%	33.3%	76.36%	257	27.9%	43.1%	81.27%	191	26.4%	41.8%	80.75%	230	19.9%	33.3%	76.36%	257		
Mercy University Hospital	M	95.0%	99.0%	99.00%	23.6%	39.3%	83.20%	86	31.2%	47.1%	85.20%	66	28.7%	43.3%	85.58%	75	23.6%	39.3%	83.20%	86		
UH Kerry	M	95.0%	99.0%	99.00%	30.4%	43.7%	85.06%	92	34.2%	51.8%	91.96%	50	34.5%	48.8%	94.71%	36	30.4%	43.7%	85.06%	92		
HSE West & North West	M	95.0%	99.0%	99.00%	25.3%	44.0%	90.25%	365	29.7%	52.5%	93.84%	207	29.8%	51.5%	94.71%	198	25.3%	44.0%	90.25%	365		
Galway University Hospitals	M	95.0%	99.0%	99.00%	25.4%	42.5%	77.84%	234	31.6%	49.1%	87.34%	119	28.2%	45.6%	90.57%	99	25.4%	42.5%	77.84%	234		
Letterkenny University Hospital	M	95.0%	99.0%	99.00%	21.9%	42.3%	95.22%	39	24.8%	50.3%	97.23%	20	29.2%	54.9%	97.00%	24	21.9%	42.3%	95.22%	39		
Mayo University Hospital	M	95.0%	99.0%	99.00%	25.0%	46.0%	99.45%	4	30.8%	59.7%	99.67%	2	31.2%	56.1%	98.97%	7	25.0%	46.0%	99.45%	4		
Portiuncula University Hospital	M	95.0%	99.0%	99.00%	25.4%	48.0%	97.37%	12	28.6%	55.7%	97.78%	9	28.7%	55.4%	96.28%	17	25.4%	48.0%	97.37%	12		
Sligo University Hospital	M	95.0%	99.0%	99.00%	29.4%	43.6%	88.92%	76	32.0%	51.0%	91.64%	57	32.4%	49.3%	93.24%	51	29.4%	43.6%	88.92%	76		

Notes

1. Data source BIU Acute - PET data.

% of ED patients who leave before completion of treatment (KPI No: A166(A))										Reporting Period January 2025						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Nov		Dec		Jan	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	6.6%	<5.0%	<5.0%	8,058	6.1%	22.0%	8,100	6.2%	-1.5%	8,331	6.3%	9,984	7.0%	8,058	6.1%
HSE Dublin & Midlands	M	7.3%	<5.0%	<5.0%	2,278	6.6%	32.5%	2,310	6.8%	-1.9%	2,458	7.0%	3,298	8.4%	2,278	6.6%
Children's Health Ireland	M	4.0%	<5.0%	<5.0%	356	3.4%	-31.4%	441	4.4%	-22.0%	454	4.0%	964	7.3%	356	3.4%
MRH Mullingar	M	5.1%	<5.0%	<5.0%	184	4.7%	-6.1%	186	5.0%	-5.2%	185	4.8%	219	5.2%	184	4.7%
MRH Portlaoise	M	4.0%	<5.0%	<5.0%	132	3.6%	-27.3%	158	4.0%	-8.7%	128	3.5%	147	3.4%	132	3.6%
MRH Tullamore	M	3.2%	<5.0%	<5.0%	105	3.0%	-40.6%	111	3.0%	-1.1%	120	3.4%	136	3.6%	105	3.0%
Naas General Hospital	M	10.7%	<5.0%	<5.0%	303	10.8%	116.4%	245	8.6%	26.1%	299	10.4%	392	12.9%	303	10.8%
St. James's Hospital	M	11.8%	<5.0%	<5.0%	489	9.6%	92.1%	474	9.8%	-1.6%	472	9.5%	520	10.3%	489	9.6%
Tallaght University Hospital	M	15.4%	<5.0%	<5.0%	709	14.1%	182.6%	695	13.8%	2.5%	800	16.5%	920	16.3%	709	14.1%
HSE Dublin & North East	M	9.8%	<5.0%	<5.0%	2,537	8.4%	68.4%	2,765	9.0%	-6.5%	2,825	9.4%	3,090	10.0%	2,537	8.4%
Beaumont Hospital	M	5.4%	<5.0%	<5.0%	313	5.8%	15.8%	289	5.1%	13.2%	291	5.4%	302	5.6%	313	5.8%
Cavan General Hospital	M	7.2%	<5.0%	<5.0%	212	6.4%	27.7%	190	5.6%	14.8%	247	7.6%	225	6.3%	212	6.4%
Connolly Hospital	M	8.3%	<5.0%	<5.0%	211	4.6%	-8.6%	350	7.4%	-38.5%	357	7.9%	306	6.6%	211	4.6%
Mater Misericordiae University Hospital	M	13.6%	<5.0%	<5.0%	1,033	12.0%	140.7%	1,031	12.3%	-2.2%	1,099	12.8%	1,136	14.1%	1,033	12.0%
Our Lady of Lourdes Hospital	M	12.4%	<5.0%	<5.0%	640	10.7%	114.2%	738	11.7%	-8.8%	714	11.9%	966	14.4%	640	10.7%
Our Lady's Hospital Navan	M	6.6%	<5.0%	<5.0%	128	5.8%	15.1%	167	7.3%	-21.7%	117	5.4%	155	6.4%	128	5.8%
HSE Dublin & South East	M	4.5%	<5.0%	<5.0%	1,044	4.1%	-18.2%	1,072	4.3%	-4.4%	1,031	4.1%	1,141	4.3%	1,044	4.1%
St. Luke's General Hospital Kilkenny	M	2.8%	<5.0%	<5.0%	112	2.6%	-47.7%	95	2.3%	13.2%	79	1.8%	90	1.9%	112	2.6%
St. Michael's Hospital	M	4.1%	<5.0%	<5.0%	97	5.3%	6.5%	56	3.3%	63.7%	55	3.4%	75	4.3%	97	5.3%
St. Vincent's University Hospital	M	7.9%	<5.0%	<5.0%	393	6.9%	37.3%	419	7.6%	-9.5%	428	7.5%	438	7.5%	393	6.9%
Tipperary University Hospital	M	3.3%	<5.0%	<5.0%	75	2.5%	-50.7%	105	3.3%	-25.8%	81	2.6%	90	2.6%	75	2.5%
UH Waterford	M	3.5%	<5.0%	<5.0%	185	3.1%	-38.0%	205	3.6%	-13.6%	175	3.0%	208	3.5%	185	3.1%
Wexford General Hospital	M	4.4%	<5.0%	<5.0%	182	3.9%	-22.1%	192	4.0%	-2.3%	213	4.6%	240	4.9%	182	3.9%
HSE Mid West	M	7.0%	<5.0%	<5.0%	510	6.9%	37.7%	400	5.7%	21.6%	550	7.3%	684	8.2%	510	6.9%
UH Limerick	M	7.0%	<5.0%	<5.0%	510	6.9%	37.7%	400	5.7%	21.6%	550	7.3%	684	8.2%	510	6.9%
HSE South West	M	5.2%	<5.0%	<5.0%	711	5.3%	6.5%	720	5.3%	-0.2%	623	4.7%	777	5.4%	711	5.3%
Cork University Hospital	M	4.1%	<5.0%	<5.0%	353	5.0%	-0.7%	343	4.8%	2.5%	287	4.1%	388	5.0%	353	5.0%
Mercy University Hospital	M	7.0%	<5.0%	<5.0%	196	7.3%	45.3%	188	6.7%	9.1%	183	7.1%	228	8.4%	196	7.3%
UH Kerry	M	6.2%	<5.0%	<5.0%	162	4.6%	-8.5%	189	5.3%	-13.3%	153	4.3%	161	4.1%	162	4.6%
HSE West & North West	M	4.1%	<5.0%	<5.0%	978	4.6%	-8.3%	833	4.1%	11.9%	844	3.9%	994	4.4%	978	4.6%
Galway University Hospitals	M	4.2%	<5.0%	<5.0%	287	4.2%	-15.7%	264	4.2%	1.1%	254	3.8%	299	4.1%	287	4.2%
Letterkenny University Hospital	M	5.2%	<5.0%	<5.0%	345	7.6%	52.9%	235	5.5%	39.1%	281	6.2%	257	5.5%	345	7.6%
Mayo University Hospital	M	2.2%	<5.0%	<5.0%	89	2.5%	-50.3%	98	2.7%	-9.3%	71	2.0%	77	2.1%	89	2.5%
Portiuncula University Hospital	M	4.5%	<5.0%	<5.0%	106	4.1%	-18.4%	103	4.0%	1.6%	95	3.5%	167	5.5%	106	4.1%
Sligo University Hospital	M	4.2%	<5.0%	<5.0%	151	3.9%	-21.0%	133	3.7%	6.2%	143	3.6%	194	4.7%	151	3.9%

Notes

1. Data source BIU Acute - PET data.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period January 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	5.1	≤4.8	≤4.8	5.0	4.1%	5.1	-2.0%	4.9	4.9	5.0	5.0
HSE Dublin & Midlands	M-1M	5.0	≤4.8	≤4.8	4.8	0.0%	5.0	-3.6%	4.9	4.6	4.8	4.8
Children's Health Ireland	M-1M	3.7	≤4.8	≤4.8	3.3	-31.2%	3.7	-11.7%	3.6	3.2	3.1	3.1
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	≤4.8	2.5	-47.4%	2.5	-0.0%	2.5	2.2	2.5	2.5
MRH Mullingar	M-1M	3.4	≤4.8	≤4.8	3.4	-29.3%	3.4	-0.3%	3.4	3.3	3.4	3.8
MRH Portlaoise	M-1M	2.6	≤4.8	≤4.8	2.4	-49.2%	2.6	-4.5%	2.3	2.3	2.3	2.4
MRH Tullamore	M-1M	5.2	≤4.8	≤4.8	5.2	9.0%	5.2	1.0%	5.2	4.9	4.9	5.1
Naas General Hospital	M-1M	5.6	≤4.8	≤4.8	5.2	8.8%	5.6	-6.5%	5.2	5.2	5.6	5.2
St. James's Hospital	M-1M	7.8	≤4.8	≤4.8	7.9	64.8%	7.8	1.0%	7.9	7.7	8.0	7.7
St. Luke's Radiation Oncology Network	M-1M	17.6	≤4.8	≤4.8	14.3	197.1%	17.6	-19.0%	14.2	12.8	14.9	15.4
Tallaght University Hospital	M-1M	7.2	≤4.8	≤4.8	7.3	51.5%	7.2	1.2%	7.6	7.5	7.6	7.5
HSE Dublin & North East	M-1M	5.7	≤4.8	≤4.8	5.7	19.0%	5.7	0.3%	5.6	5.7	5.6	5.8
Beaumont Hospital	M-1M	8.6	≤4.8	≤4.8	8.6	78.2%	8.6	-0.6%	8.8	8.4	8.5	8.7
Cavan General Hospital	M-1M	4.2	≤4.8	≤4.8	4.1	-15.4%	4.2	-2.6%	3.7	4.1	3.9	4.1
Connolly Hospital	M-1M	6.6	≤4.8	≤4.8	6.5	34.5%	6.6	-2.2%	6.1	6.1	6.2	6.3
Louth County Hospital	M-1M	1.0	≤4.8	≤4.8	1.1	-78.1%	1.0	5.0%	1.0	0.8	1.5	
Mater Misericordiae University Hospital	M-1M	6.8	≤4.8	≤4.8	6.7	39.1%	6.8	-1.8%	6.5	6.6	6.5	7.0
National Orthopaedic Hospital Cappagh	M-1M	3.9	≤4.8	≤4.8	3.9	-18.7%	3.9	1.2%	3.7	3.7	3.8	4.6
Our Lady of Lourdes Hospital	M-1M	4.4	≤4.8	≤4.8	4.6	-4.3%	4.4	5.3%	4.5	4.6	4.6	4.7
Our Lady's Hospital Navan	M-1M	4.2	≤4.8	≤4.8	4.1	-14.5%	4.2	-1.7%	3.7	4.4	3.8	4.1
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.3	-30.8%	3.2	3.0%	3.2	3.3	3.4	3.3
HSE Dublin & South East	M-1M	4.9	≤4.8	≤4.8	4.9	1.6%	4.9	-0.3%	4.8	4.8	4.8	4.9
Kilcreene Regional Orthopaedic Hospital	M-1M	3.6	≤4.8	≤4.8	2.8	-41.7%	3.6	-23.3%	3.4	2.4	2.4	3.0
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.7	-44.2%	2.7	-0.2%	2.7	2.5	2.7	2.6
Royal Victoria Eye and Ear Hospital	M-1M	1.8	≤4.8	≤4.8	1.7	-63.9%	1.8	-1.9%	1.8	1.7	1.8	1.4
St. Columcille's Hospital	M-1M	3.1	≤4.8	≤4.8	3.3	-30.9%	3.1	6.1%	3.5	3.5	3.1	4.0
St. Luke's General Hospital Kilkenny	M-1M	4.0	≤4.8	≤4.8	3.8	-21.6%	4.0	-6.7%	3.4	3.6	3.6	3.7
St. Michael's Hospital	M-1M	6.7	≤4.8	≤4.8	6.8	42.1%	6.7	1.3%	6.3	6.3	6.5	6.5
St. Vincent's University Hospital	M-1M	6.7	≤4.8	≤4.8	6.7	39.8%	6.7	0.8%	6.7	6.9	7.0	7.1
Tipperary University Hospital	M-1M	5.2	≤4.8	≤4.8	5.5	13.5%	5.2	5.7%	5.4	5.2	4.8	5.4
UH Waterford	M-1M	6.3	≤4.8	≤4.8	6.1	27.9%	6.3	-2.9%	6.0	6.1	6.1	6.1
Wexford General Hospital	M-1M	4.0	≤4.8	≤4.8	4.1	-15.5%	4.0	2.5%	4.2	4.2	4.4	3.9
HSE Mid West	M-1M	4.4	≤4.8	≤4.8	4.3	-9.9%	4.4	-1.2%	4.3	4.2	4.4	4.3
Croom Orthopaedic Hospital	M-1M	5.3	≤4.8	≤4.8	5.3	10.0%	5.3	0.5%	5.2	5.1	5.5	5.3
Ennis Hospital	M-1M	2.4	≤4.8	≤4.8	2.7	-44.6%	2.4	11.2%	3.1	2.7	2.5	2.6
Nenagh Hospital	M-1M	3.5	≤4.8	≤4.8	3.3	-31.9%	3.5	-7.6%	3.4	2.7	3.0	3.0
St. John's Hospital Limerick	M-1M	4.5	≤4.8	≤4.8	4.0	-16.1%	4.5	-10.9%	4.3	3.7	3.8	3.8
UH Limerick	M-1M	5.0	≤4.8	≤4.8	4.9	2.9%	5.0	-2.0%	4.8	4.8	5.1	5.0
UMH Limerick	M-1M	3.5	≤4.8	≤4.8	3.7	-22.1%	3.5	5.5%	3.6	3.8	3.9	3.9

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period January 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
HSE South West	M-1M	5.3	≤4.8	≤4.8	5.1	5.8%	5.3	-4.1%	5.0	5.0	4.9	4.9
Bantry General Hospital	M-1M	4.1	≤4.8	≤4.8	4.3	-11.0%	4.1	2.9%	4.0	4.6	3.5	4.3
Cork University Hospital	M-1M	5.6	≤4.8	≤4.8	5.2	8.8%	5.6	-6.7%	5.3	5.1	5.0	5.1
Mallow General Hospital	M-1M	3.6	≤4.8	≤4.8	4.5	-5.9%	3.6	25.7%	4.7	5.1	4.9	4.6
Mercy University Hospital	M-1M	6.6	≤4.8	≤4.8	6.4	33.7%	6.6	-2.7%	6.2	6.2	6.5	6.8
South Infirmary Victoria University Hospital	M-1M	4.3	≤4.8	≤4.8	4.3	-10.0%	4.3	-0.3%	4.3	4.2	3.9	4.0
UH Kerry	M-1M	4.6	≤4.8	≤4.8	4.5	-6.8%	4.6	-3.6%	4.2	4.1	4.5	4.1
HSE West & North West	M-1M	5.0	≤4.8	≤4.8	4.8	0.7%	5.0	-3.3%	4.7	4.8	4.8	4.8
Galway University Hospitals	M-1M	5.3	≤4.8	≤4.8	5.2	7.8%	5.3	-3.2%	5.1	5.1	5.1	5.1
Letterkenny University Hospital	M-1M	4.6	≤4.8	≤4.8	4.8	-1.0%	4.6	2.9%	4.5	4.5	4.9	4.6
Mayo University Hospital	M-1M	5.2	≤4.8	≤4.8	4.6	-4.8%	5.2	-12.2%	4.4	4.7	4.7	4.9
Portiuncula University Hospital	M-1M	3.8	≤4.8	≤4.8	3.8	-21.7%	3.8	-2.1%	3.5	3.6	3.9	3.6
Roscommon University Hospital	M-1M	8.6	≤4.8	≤4.8	8.5	76.6%	8.6	-1.3%	7.9	8.6	9.1	8.4
Sligo University Hospital	M-1M	5.0	≤4.8	≤4.8	4.9	1.1%	5.0	-3.0%	5.1	5.0	4.6	5.0

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH

% of total weekly discharges discharged at the weekend (KPI No: A184)

Reporting Period January 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M		17%	17%	12.9%	-24.1%						12.9%
HSE Dublin & Midlands	M		17%	17%	15.2%	-10.6%						15.2%
Children's Health Ireland	M		17%	17%	24.2%	42.4%						24.2%
MRH Mullingar	M		17%	17%	12.8%	-24.7%						12.8%
MRH Portlaoise	M		17%	17%	17.3%	1.8%						17.3%
MRH Tullamore	M		17%	17%	12.4%	-27.1%						12.4%
Naas General Hospital	M		17%	17%	13.3%	-21.8%						13.3%
St. James's Hospital	M		17%	17%	12.3%	-27.6%						12.3%
Tallaght University Hospital	M		17%	17%	11.4%	-32.9%						11.4%
HSE Dublin & North East	M		17%	17%	11.7%	-31.2%						11.7%
Beaumont Hospital	M		17%	17%	13.4%	-21.2%						13.4%
Cavan General Hospital	M		17%	17%	11.8%	-30.6%						11.8%
Connolly Hospital	M		17%	17%	11.2%	-34.1%						11.2%
Mater Misericordiae University Hospital	M		17%	17%	12.1%	-28.8%						12.1%
Our Lady of Lourdes Hospital	M		17%	17%	10.4%	-38.8%						10.4%
Our Lady's Hospital Navan	M		17%	17%	6.5%	-61.8%						6.5%
HSE Dublin & South East	M		17%	17%	12.0%	-29.4%						12.0%
St. Luke's General Hospital Kilkenny	M		17%	17%	14.7%	-13.5%						14.7%
St. Vincent's University Hospital	M		17%	17%	13.7%	-19.4%						13.7%
Tipperary University Hospital	M		17%	17%	8.7%	-48.8%						8.7%
UH Waterford	M		17%	17%	10.0%	-41.2%						10.0%
Wexford General Hospital	M		17%	17%	9.9%	-41.8%						9.9%
HSE Mid West	M		17%	17%	12.7%	-25.3%						12.7%
UH Limerick	M		17%	17%	12.7%	-25.3%						12.7%
HSE South West	M		17%	17%	13.5%	-20.6%						13.5%
Cork University Hospital	M		17%	17%	14.0%	-17.6%						14.0%
Mercy University Hospital	M		17%	17%	12.0%	-29.4%						12.0%
UH Kerry	M		17%	17%	13.7%	-19.4%						13.7%
HSE West & North West	M		17%	17%	11.4%	-32.9%						11.4%
Galway University Hospitals	M		17%	17%	14.2%	-16.5%						14.2%
Letterkenny University Hospital	M		17%	17%	11.4%	-32.9%						11.4%
Mayo University Hospital	M		17%	17%	9.4%	-44.7%						9.4%
Portiuncula University Hospital	M		17%	17%	8.7%	-48.8%						8.7%
Sligo University Hospital	M		17%	17%	11.0%	-35.3%						11.0%

Notes

1.Data Source-SBAR

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period January 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	7.5	≤7.0	≤7.0	7.3	3.7%	7.5	-3.7%	7.3	7.1	7.1	7.1
HSE Dublin & Midlands	M-1M	8.1	≤9.0	≤9.0	7.8	-13.3%	8.1	-3.4%	8.3	7.4	8.0	7.8
MRH Mullingar	M-1M	4.6	≤5.1	≤5.1	4.4	-13.6%	4.6	-5.2%	4.5	4.2	4.1	5.3
MRH Portlaoise	M-1M	3.7	≤4.1	≤4.1	3.3	-20.6%	3.7	-11.2%	2.8	2.6	3.4	3.5
MRH Tullamore	M-1M	6.2	≤7.2	≤7.2	6.2	-14.0%	6.2	0.5%	6.6	5.6	5.8	5.7
Naas General Hospital	M-1M	6.6	≤7.5	≤7.5	6.1	-18.5%	6.6	-6.7%	6.7	5.6	6.8	6.1
St. James's Hospital	M-1M	11.0	≤11.4	≤11.4	11.1	-2.9%	11.0	0.3%	11.3	10.8	11.2	10.4
Tallaght University Hospital	M-1M	11.2	≤10.4	≤10.4	11.1	7.2%	11.2	-0.3%	12.5	11.0	11.9	11.4
HSE Dublin & North East	M-1M	8.2	≤7.7	≤7.7	8.2	6.4%	8.2	-0.4%	7.9	8.3	8.0	8.1
Beaumont Hospital	M-1M	11.2	≤11.9	≤11.9	11.4	-3.9%	11.2	1.9%	11.4	11.3	11.4	10.7
Cavan General Hospital	M-1M	5.2	≤5.4	≤5.4	4.9	-9.6%	5.2	-5.7%	4.5	4.7	4.7	5.2
Connolly Hospital	M-1M	9.9	≤7.7	≤7.7	9.7	25.6%	9.9	-2.1%	9.5	9.3	9.4	9.6
Mater Misericordiae University Hospital	M-1M	9.8	≤8.5	≤8.5	9.0	6.3%	9.8	-7.4%	8.6	9.6	8.1	8.9
Our Lady of Lourdes Hospital	M-1M	6.1	≤5.5	≤5.5	6.7	22.1%	6.1	10.4%	6.4	6.5	7.1	7.1
Our Lady's Hospital Navan	M-1M	4.5	≤4.7	≤4.7	4.5	-3.6%	4.5	1.2%	4.0	5.1	4.8	4.5
HSE Dublin & South East	M-1M	7.5	≤7.0	≤7.0	7.2	2.6%	7.5	-3.8%	7.2	7.2	7.0	6.9
St. Columcille's Hospital	M-1M	4.7	≤6.7	≤6.7	5.2	-23.1%	4.7	10.0%	5.5	5.7	4.7	5.8
St. Luke's General Hospital Kilkenny	M-1M	4.9	≤4.3	≤4.3	4.3	-0.1%	4.9	-12.1%	3.6	3.8	3.8	4.0
St. Michael's Hospital	M-1M	11.6	≤10.8	≤10.8	10.8	0.3%	11.6	-6.6%	11.1	9.0	11.2	10.1
St. Vincent's University Hospital	M-1M	11.9	≤10.1	≤10.1	10.9	7.8%	11.9	-8.7%	11.5	12.0	11.5	10.6
Tipperary University Hospital	M-1M	6.9	≤6.7	≤6.7	7.6	14.0%	6.9	10.8%	7.6	7.1	6.5	7.3
UH Waterford	M-1M	9.1	≤10.0	≤10.0	8.4	-15.8%	9.1	-7.5%	8.4	8.2	8.2	7.8
Wexford General Hospital	M-1M	4.9	≤5.3	≤5.3	5.1	-3.1%	4.9	5.2%	5.4	5.3	5.5	4.9
HSE Mid West	M-1M	5.0	≤5.4	≤5.4	4.8	-10.6%	5.0	-3.4%	4.9	4.5	4.8	4.8
Ennis Hospital	M-1M	2.1	≤3.1	≤3.1	2.4	-21.2%	2.1	15.1%	2.9	2.6	2.3	2.4
Nenagh Hospital	M-1M	3.7	≤4.6	≤4.6	3.2	-29.8%	3.7	-13.0%	3.4	2.6	2.7	3.0
St. John's Hospital Limerick	M-1M	5.1	≤6.0	≤6.0	4.7	-21.5%	5.1	-8.0%	5.3	4.0	4.7	4.2
UH Limerick	M-1M	6.5	≤6.3	≤6.3	6.2	-1.9%	6.5	-4.8%	5.9	5.8	6.4	6.2

Medical Patient Average Length of Stay (KPI No: CPA11)									Reporting Period January 2025			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
HSE South West	M-1M	7.5	≤7.0	≤7.0	6.8	-2.6%	7.5	-9.4%	6.7	6.5	6.4	6.5
Bantry General Hospital	M-1M	5.2	≤5.2	≤5.2	5.0	-3.1%	5.2	-2.7%	4.7	5.6	4.0	5.2
Cork University Hospital	M-1M	8.9	≤7.0	≤7.0	7.7	10.0%	8.9	-13.0%	8.0	6.8	7.0	7.4
Mallow General Hospital	M-1M	3.5	≤3.9	≤3.9	4.7	20.0%	3.5	33.9%	4.8	6.1	5.1	4.6
Mercy University Hospital	M-1M	9.0	≤7.5	≤7.5	8.0	7.1%	9.0	-10.5%	7.3	7.3	7.9	8.0
South Infirmary Victoria University Hospital	M-1M	6.1	≤5.4	≤5.4	5.3	-2.4%	6.1	-13.2%	9.8	4.0	4.0	3.3
UH Kerry	M-1M	7.0	≤6.8	≤6.8	6.3	-7.7%	7.0	-9.8%	5.6	6.0	6.0	5.6
HSE West & North West	M-1M	7.9	≤6.7	≤6.7	7.6	12.9%	7.9	-4.4%	7.3	7.5	7.4	7.6
Galway University Hospitals	M-1M	8.9	≤7.3	≤7.3	9.0	23.8%	8.9	1.0%	8.6	9.0	8.4	8.5
Letterkenny University Hospital	M-1M	7.4	≤7.1	≤7.1	7.4	4.1%	7.4	0.2%	7.1	6.5	7.2	7.4
Mayo University Hospital	M-1M	6.8	≤5.1	≤5.1	5.9	16.4%	6.8	-13.2%	5.8	6.4	6.3	6.6
Portiuncula University Hospital	M-1M	7.0	≤5.6	≤5.6	6.3	13.4%	7.0	-8.9%	5.7	5.6	6.4	5.9
Roscommon University Hospital	M-1M	11.5	≤11.8	≤11.8	10.9	-7.4%	11.5	-4.6%	10.7	11.3	10.6	9.7
Sligo University Hospital	M-1M	7.7	≤6.9	≤6.9	7.2	4.0%	7.7	-7.4%	7.7	7.3	6.7	7.9

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)

Reporting Period January 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M	65.2%	75.0%	75.0%	67.1%	-10.5%	61.7%	8.8%	66.5%	65.3%	68.0%	67.1%
HSE Dublin & Midlands	M	65.2%	75.0%	75.0%	58.8%	-21.5%	69.7%	-15.6%	62.3%	55.0%	63.0%	58.8%
MRH Mullingar	M	75.7%	75.0%	75.0%	75.0%	0.0%	80.4%	-6.7%	74.5%	77.4%	79.2%	75.0%
MRH Portlaoise	M	28.9%	75.0%	75.0%			20.3%			8.4%	53.4%	
MRH Tullamore	M	27.5%	75.0%	75.0%	18.1%	-75.9%	40.6%	-55.5%	26.7%	14.9%	16.7%	18.1%
Naas General Hospital	M	77.0%	75.0%	75.0%	62.1%	-17.2%	88.0%	-29.4%	68.4%	63.2%	72.8%	62.1%
St. James's Hospital	M	60.4%	75.0%	75.0%			50.4%		75.0%	100.0%		
Tallaght University Hospital	M	62.1%	75.0%	75.0%			61.6%		57.3%	64.8%	55.2%	
HSE Dublin & North East	M	65.7%	75.0%	75.0%	68.1%	-9.2%	66.6%	2.2%	64.6%	67.5%	67.7%	68.1%
Cavan General Hospital	M	85.4%	75.0%	75.0%	89.4%	19.2%	90.6%	-1.3%	89.2%	90.3%	91.4%	89.4%
Mater Misericordiae University Hospital	M	56.1%	75.0%	75.0%	40.9%	-45.5%	46.9%	-12.9%	54.0%	52.3%	50.2%	40.9%
Our Lady of Lourdes Hospital	M	60.5%	75.0%	75.0%	64.7%	-13.7%	61.6%	5.1%	54.8%	62.6%	57.8%	64.7%
Our Lady's Hospital Navan	M	60.0%	75.0%	75.0%	66.8%	-10.9%	63.7%	4.9%	59.2%	64.6%	68.4%	66.8%
HSE Dublin & South East	M	65.1%	75.0%	75.0%	62.1%	-17.2%	62.5%	-0.7%	67.2%	64.7%	63.9%	62.1%
St. Columcille's Hospital	M	81.2%	75.0%	75.0%	72.2%	-3.7%	77.9%	-7.2%	81.0%	78.5%	78.7%	72.2%
St. Luke's General Hospital Kilkenny	M	62.4%	75.0%	75.0%	57.4%	-23.4%	58.7%	-2.2%	63.4%	63.8%	60.5%	57.4%
St. Vincent's University Hospital	M	25.6%	75.0%	75.0%	27.2%	-63.8%	28.1%	-3.2%	28.9%	22.7%	22.5%	27.2%
Tipperary University Hospital	M	71.7%	75.0%	75.0%	70.0%	-6.7%	73.5%	-4.8%	76.9%	73.1%	64.0%	70.0%
Wexford General Hospital	M	69.6%	75.0%	75.0%	74.2%	-1.1%	65.8%	12.8%	74.3%	67.0%	80.6%	74.2%
HSE Mid West	M	70.5%	75.0%	75.0%	73.3%	-2.2%	64.9%	13.0%	72.5%	74.0%	74.7%	73.3%
Ennis Hospital	M	90.7%	75.0%	75.0%	88.7%	18.3%	91.2%	-2.8%	90.8%	89.4%	89.8%	88.7%
Nenagh Hospital	M	74.7%	75.0%	75.0%	78.5%	4.7%	69.4%	13.2%	80.3%	86.3%	81.6%	78.5%
St. John's Hospital Limerick	M	77.4%	75.0%	75.0%	82.5%	10.0%	59.5%	38.7%	81.0%	80.5%	85.2%	82.5%
UH Limerick	M	34.1%	75.0%	75.0%	18.5%	-75.3%	29.1%	-36.3%	32.1%	33.7%	32.7%	18.5%
HSE South West	M	68.4%	75.0%	75.0%	77.9%	3.9%	63.8%	22.1%	70.1%	69.7%	76.4%	77.9%
Bantry General Hospital	M	78.6%	75.0%	75.0%	78.5%	4.7%	69.5%	13.0%	81.8%	73.9%	83.7%	78.5%
Cork University Hospital	M	51.1%	75.0%	75.0%			48.8%		55.7%	51.7%	58.9%	
Mallow General Hospital	M	83.4%	75.0%	75.0%	90.0%	20.0%	81.3%	10.7%	85.6%	86.2%	91.3%	90.0%
UH Kerry	M	58.0%	75.0%	75.0%	64.3%	-14.2%	53.8%	19.7%	54.3%	68.4%	68.2%	64.3%
HSE West & North West	M	53.3%	75.0%	75.0%	61.9%	-17.5%	37.6%	64.3%	57.6%	55.0%	58.7%	61.9%
Galway University Hospitals	M	40.3%	75.0%	75.0%	47.9%	-36.1%	41.1%	16.8%	44.6%	43.0%	46.5%	47.9%
Letterkenny University Hospital	M	78.8%	75.0%	75.0%	88.0%	17.3%	54.8%	60.4%	90.5%	85.5%	83.6%	88.0%
Mayo University Hospital	M	61.2%	75.0%	75.0%	81.3%	8.3%	0.0%		71.4%	61.7%	69.3%	81.3%
Roscommon University Hospital	M	80.7%	75.0%	75.0%	83.8%	11.7%	75.5%	10.9%	76.7%	84.7%	87.9%	83.8%
Sligo University Hospital	M	35.9%	75.0%	75.0%	42.2%	-43.8%	34.3%	22.9%	28.1%	43.1%	38.0%	42.2%

Notes

1. Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (KPI No: CPA31)										Reporting Period January 2025							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Oct		Nov		Dec		
					No	%		No	%		No	%	No	%	No	%	
National	M-1M	31.8%	45.0%	45.0%	339,652	31.0%	-31.2%	316,220	31.8%	-2.7%	30,042	31.0%	28,256	30.7%	29,381	28.6%	
HSE Dublin & Midlands	M-1M	23.9%	45.0%	45.0%	63,767	21.7%	-51.9%	59,481	23.9%	-9.5%	5,541	19.9%	5,209	20.7%	5,595	19.1%	
MRH Mullingar	M-1M	45.0%	45.0%	45.0%	9,273	38.5%	-14.4%	8,333	45.0%	-14.4%	845	38.9%	783	36.3%	789	33.8%	
MRH Portlaoise	M-1M	15.8%	45.0%	45.0%	6,565	9.3%	-79.4%	5,267	15.8%	-41.2%	592	7.3%	529	14.4%	599	9.8%	
MRH Tullamore	M-1M	18.8%	45.0%	45.0%	9,043	17.8%	-60.5%	8,962	18.8%	-5.2%	768	21.1%	790	21.8%	826	18.2%	
Naas General Hospital	M-1M	29.3%	45.0%	45.0%	10,454	29.3%	-34.9%	9,311	29.3%	0.0%	872	28.2%	800	27.3%	865	30.4%	
St. James's Hospital	M-1M	9.8%	45.0%	45.0%	15,200	9.6%	-78.7%	15,272	9.8%	-2.1%	1,383	8.2%	1,238	8.6%	1,357	8.3%	
Tallaght University Hospital	M-1M	30.4%	45.0%	45.0%	13,232	26.5%	-41.1%	12,336	30.4%	-13.0%	1,081	19.1%	1,069	20.8%	1,159	18.6%	
HSE Dublin & North East	M-1M	21.3%	45.0%	45.0%	74,192	20.7%	-54.0%	70,998	21.3%	-2.9%	6,458	21.5%	6,140	21.1%	6,206	18.2%	
Beaumont Hospital	M-1M	0.0%	45.0%	45.0%	15,127	0.0%	-100.0%	14,724	0.0%		1,337	0.0%	1,289	0.0%	1,289	0.0%	
Cavan General Hospital	M-1M	35.1%	45.0%	45.0%	10,972	36.9%	-18.0%	10,225	35.1%	5.1%	965	38.9%	890	38.9%	948	34.8%	
Connolly Hospital	M-1M	0.0%	45.0%	45.0%	10,504	0.0%	-100.0%	10,195	0.0%		899	0.0%	834	0.0%	913	0.0%	
Mater Misericordiae University Hospital	M-1M	24.7%	45.0%	45.0%	17,648	23.4%	-48.1%	15,430	24.7%	-5.2%	1,620	25.4%	1,526	24.1%	1,409	18.7%	
Our Lady of Lourdes Hospital	M-1M	34.5%	45.0%	45.0%	13,742	32.7%	-27.2%	14,225	34.5%	-5.0%	1,142	33.4%	1,081	32.3%	1,130	28.5%	
Our Lady's Hospital Navan	M-1M	46.0%	45.0%	45.0%	6,199	43.5%	-3.3%	6,199	46.0%	-5.3%	495	44.6%	520	44.8%	517	42.0%	
HSE Dublin & South East	M-1M	43.3%	45.0%	45.0%	64,755	40.8%	-9.4%	59,430	43.3%	-5.9%	5,769	42.2%	5,458	40.2%	5,781	38.7%	
St. Columcille's Hospital	M-1M	98.1%	45.0%	45.0%	7,612	94.7%	110.5%	7,623	98.1%	-3.4%	664	91.7%	610	91.5%	644	89.1%	
St. Luke's General Hospital Kilkenny	M-1M	73.1%	45.0%	45.0%	13,839	73.1%	62.5%	12,701	73.1%	0.0%	1,262	74.3%	1,200	74.1%	1,310	76.3%	
St. Vincent's University Hospital	M-1M	14.6%	45.0%	45.0%	13,886	12.7%	-71.9%	12,454	14.6%	-13.5%	1,192	13.3%	1,161	10.6%	1,192	10.4%	
Tipperary University Hospital	M-1M	31.8%	45.0%	45.0%	8,244	31.9%	-29.1%	7,360	31.8%	0.2%	823	35.7%	759	37.8%	791	29.0%	
UH Waterford	M-1M	0.0%	45.0%	45.0%	10,586	0.0%	-100.0%	10,201	0.0%		917	0.0%	886	0.0%	944	0.0%	
Wexford General Hospital	M-1M	53.1%	45.0%	45.0%	10,588	44.2%	-1.9%	9,091	53.1%	-16.8%	911	47.9%	842	39.8%	900	34.3%	
HSE Mid West	M-1M	51.5%	45.0%	45.0%	40,347	50.5%	12.2%	38,440	51.5%	-2.0%	3,643	49.8%	3,310	51.6%	3,377	49.1%	
Ennis Hospital	M-1M	87.3%	45.0%	45.0%	8,029	87.4%	94.2%	8,384	87.3%	0.1%	732	88.5%	684	90.6%	671	91.1%	
Nenagh Hospital	M-1M	82.1%	45.0%	45.0%	5,440	81.0%	79.9%	5,029	82.1%	-1.4%	500	77.6%	455	81.5%	450	80.4%	
St. John's Hospital Limerick	M-1M	68.8%	45.0%	45.0%	5,797	72.7%	61.5%	5,010	68.8%	5.7%	511	71.8%	460	73.9%	475	71.4%	
UH Limerick	M-1M	24.5%	45.0%	45.0%	21,081	22.5%	-50.1%	20,017	24.5%	-8.2%	1,900	21.7%	1,711	22.1%	1,781	19.5%	
HSE South West	M-1M	37.1%	45.0%	45.0%	42,584	37.5%	-16.7%	36,626	37.1%	1.2%	3,896	36.4%	3,634	36.2%	3,787	36.3%	
Bantry General Hospital	M-1M	93.9%	45.0%	45.0%	4,651	93.6%	108.0%	4,363	93.9%	-0.4%	427	92.7%	371	93.8%	425	89.6%	
Cork University Hospital	M-1M	21.9%	45.0%	45.0%	18,454	22.6%	-49.7%	16,139	21.9%	3.5%	1,669	20.0%	1,617	22.0%	1,612	19.3%	
Mallow General Hospital	M-1M	90.7%	45.0%	45.0%	5,009	81.0%	79.9%	3,708	90.7%	-10.7%	456	80.5%	414	78.7%	456	76.8%	
Mercy University Hospital	M-1M	0.0%	45.0%	45.0%	6,158	0.0%	-100.0%	5,431	0.0%		558	0.0%	525	0.0%	507	0.0%	
UH Kerry	M-1M	37.0%	45.0%	45.0%	8,312	40.7%	-9.6%	6,985	37.0%	10.0%	786	41.0%	707	40.2%	787	42.3%	
HSE West & North West	M-1M	23.6%	45.0%	45.0%	54,007	24.5%	-45.5%	51,245	23.6%	3.7%	4,735	24.6%	4,505	23.8%	4,635	20.5%	
Galway University Hospitals	M-1M	29.1%	45.0%	45.0%	15,875	27.9%	-37.9%	15,545	29.1%	-4.2%	1,399	29.9%	1,375	29.5%	1,408	25.6%	
Letterkenny University Hospital	M-1M	23.2%	45.0%	45.0%	10,958	25.4%	-43.6%	10,934	23.2%	9.6%	958	25.1%	923	24.5%	952	24.9%	
Mayo University Hospital	M-1M	17.1%	45.0%	45.0%	11,309	24.0%	-46.6%	9,971	17.1%	40.5%	996	23.1%	805	17.1%	904	12.4%	
Portiuncula University Hospital	M-1M	0.0%	45.0%	45.0%	4,697	0.0%	-100.0%	4,523	0.0%		423	0.0%	418	0.0%	429	0.0%	
Roscommon University Hospital	M-1M	56.0%	45.0%	45.0%	1,890	53.2%	18.3%	1,801	56.0%	-5.0%	157	51.0%	176	44.3%	145	44.1%	
Sligo University Hospital	M-1M	27.6%	45.0%	45.0%	9,278	24.8%	-45.0%	8,471	27.6%	-10.1%	802	24.8%	808	28.0%	797	22.0%	

Notes

1. Source: HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (KPI No: CPA53)

Reporting Period January 2025

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Oct		Nov		Dec	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	35,971	11.8%	≤11.1%	≤11.1%	38,706	11.8%	6.4%	35,971	11.8%	0.5%	3,304	12.0%	3,281	11.6%	3,050	11.0%
HSE Dublin & Midlands	M-1M	6,507	11.4%	≤11.1%	≤11.1%	7,461	12.2%	10.2%	6,507	11.4%	7.4%	646	12.8%	612	11.9%	579	11.4%
MRH Mullingar	M-1M	778	9.7%	≤11.1%	≤11.1%	895	10.0%	-9.7%	778	9.7%	3.9%	77	10.4%	81	10.3%	80	10.4%
MRH Portlaoise	M-1M	589	11.5%	≤11.1%	≤11.1%	783	12.5%	12.2%	589	11.5%	8.4%	70	14.6%	59	10.7%	66	12.5%
MRH Tullamore	M-1M	1,227	14.2%	≤11.1%	≤11.1%	1,315	15.3%	37.7%	1,227	14.2%	7.9%	113	16.0%	112	15.5%	120	15.7%
Naas General Hospital	M-1M	927	10.4%	≤11.1%	≤11.1%	1,176	11.7%	5.0%	927	10.4%	11.6%	106	12.3%	91	11.1%	95	12.1%
St. James's Hospital	M-1M	1,682	11.5%	≤11.1%	≤11.1%	1,839	12.7%	14.0%	1,682	11.5%	10.3%	156	12.8%	171	13.4%	126	10.4%
Tallaght University Hospital	M-1M	1,304	11.1%	≤11.1%	≤11.1%	1,453	11.6%	4.5%	1,304	11.1%	4.5%	124	12.2%	98	9.8%	92	8.9%
HSE Dublin & North East	M-1M	7,326	10.7%	≤11.1%	≤11.1%	7,702	10.9%	-2.1%	7,326	10.7%	1.2%	659	10.9%	654	10.9%	578	9.7%
Beaumont Hospital	M-1M	1,579	11.3%	≤11.1%	≤11.1%	1,624	11.3%	2.2%	1,579	11.3%	0.3%	132	11.4%	137	11.1%	125	10.2%
Cavan General Hospital	M-1M	1,196	12.0%	≤11.1%	≤11.1%	1,212	11.5%	3.7%	1,196	12.0%	-3.9%	104	11.3%	117	12.9%	90	10.3%
Connolly Hospital	M-1M	952	9.8%	≤11.1%	≤11.1%	998	10.1%	-9.3%	952	9.8%	2.9%	81	9.5%	68	8.1%	79	9.9%
Mater Misericordiae University Hospital	M-1M	1,695	11.5%	≤11.1%	≤11.1%	2,102	12.5%	12.6%	1,695	11.5%	8.7%	193	12.8%	201	13.3%	167	11.3%
Our Lady of Lourdes Hospital	M-1M	1,378	10.1%	≤11.1%	≤11.1%	1,270	9.6%	-13.2%	1,378	10.1%	-4.1%	110	10.0%	96	9.2%	87	8.4%
Our Lady's Hospital Navan	M-1M	526	8.6%	≤11.1%	≤11.1%	496	8.1%	-26.9%	526	8.6%	-6.1%	39	7.8%	35	7.5%	30	5.7%
HSE Dublin & South East	M-1M	6,998	11.8%	≤11.1%	≤11.1%	7,701	11.9%	7.6%	6,998	11.8%	1.4%	627	11.7%	644	11.5%	613	11.1%
St. Columcille's Hospital	M-1M	1,170	15.2%	≤11.1%	≤11.1%	1,017	13.6%	22.7%	1,170	15.2%	-10.3%	74	11.6%	71	11.1%	91	14.8%
St. Luke's General Hospital Kilkenny	M-1M	1,550	12.6%	≤11.1%	≤11.1%	1,712	12.8%	15.5%	1,550	12.6%	1.4%	149	13.3%	155	13.0%	120	10.1%
St. Michael's Hospital	M-1M	143	6.3%	≤11.1%	≤11.1%	132	5.6%	-49.6%	143	6.3%	-11.5%	11	6.2%	9	4.9%	7	3.7%
St. Vincent's University Hospital	M-1M	1,019	8.7%	≤11.1%	≤11.1%	1,274	9.7%	-12.8%	1,019	8.7%	11.3%	105	9.6%	104	9.4%	98	8.8%
Tipperary University Hospital	M-1M	832	11.8%	≤11.1%	≤11.1%	881	11.3%	1.5%	832	11.8%	-4.7%	92	13.5%	91	11.7%	74	9.9%
UH Waterford	M-1M	1,267	12.9%	≤11.1%	≤11.1%	1,436	14.2%	28.2%	1,267	12.9%	10.5%	101	12.1%	115	13.3%	125	14.5%
Wexford General Hospital	M-1M	1,017	11.9%	≤11.1%	≤11.1%	1,249	12.2%	10.3%	1,017	11.9%	3.0%	95	11.5%	99	11.6%	98	12.0%
HSE Mid West	M-1M	4,714	12.7%	≤11.1%	≤11.1%	4,173	10.7%	-4.0%	4,714	12.7%	-15.8%	347	10.6%	371	10.8%	341	10.4%
Ennis Hospital	M-1M	1,499	17.8%	≤11.1%	≤11.1%	694	8.8%	-20.7%	1,499	17.8%	-50.6%	63	10.3%	58	8.2%	50	7.3%
Nenagh Hospital	M-1M	772	16.0%	≤11.1%	≤11.1%	644	12.1%	8.8%	772	16.0%	-24.3%	44	9.7%	59	12.3%	57	12.6%
St. John's Hospital Limerick	M-1M	168	3.5%	≤11.1%	≤11.1%	175	3.1%	-72.1%	168	3.5%	-10.2%	17	3.5%	13	2.6%	13	2.8%
UH Limerick	M-1M	2,275	11.9%	≤11.1%	≤11.1%	2,660	13.1%	17.9%	2,275	11.9%	10.2%	223	12.9%	241	13.7%	221	13.1%
HSE South West	M-1M	4,369	12.6%	≤11.1%	≤11.1%	5,444	13.5%	21.2%	4,369	12.6%	6.7%	490	14.5%	481	13.2%	455	12.9%
Bantry General Hospital	M-1M	519	12.2%	≤11.1%	≤11.1%	561	12.5%	12.8%	519	12.2%	2.8%	63	15.9%	42	10.4%	45	12.1%
Cork University Hospital	M-1M	2,041	13.6%	≤11.1%	≤11.1%	2,503	14.3%	29.0%	2,041	13.6%	5.6%	207	14.3%	204	13.2%	218	14.0%
Mallow General Hospital	M-1M	445	12.1%	≤11.1%	≤11.1%	553	11.5%	3.4%	445	12.1%	-5.2%	35	9.5%	55	12.7%	43	10.3%
Mercy University Hospital	M-1M	610	12.0%	≤11.1%	≤11.1%	710	12.2%	9.5%	610	12.0%	1.2%	68	13.7%	61	11.6%	55	10.8%
UH Kerry	M-1M	754	11.5%	≤11.1%	≤11.1%	1,117	14.2%	28.2%	754	11.5%	24.2%	117	17.5%	119	16.1%	94	13.7%
HSE West & North West	M-1M	6,057	12.3%	≤11.1%	≤11.1%	6,225	12.0%	8.3%	6,057	12.3%	-2.0%	535	12.2%	519	11.8%	484	11.0%
Galway University Hospitals	M-1M	1,559	10.5%	≤11.1%	≤11.1%	1,545	10.3%	-7.6%	1,559	10.5%	-2.1%	131	10.4%	132	10.2%	122	9.0%
Letterkenny University Hospital	M-1M	1,623	15.0%	≤11.1%	≤11.1%	1,412	13.5%	21.2%	1,623	15.0%	-10.2%	127	13.2%	118	13.2%	117	13.0%
Mayo University Hospital	M-1M	1,272	13.4%	≤11.1%	≤11.1%	1,462	13.3%	20.2%	1,272	13.4%	-0.4%	129	14.0%	119	12.7%	88	11.1%
Portiuncula University Hospital	M-1M	465	10.7%	≤11.1%	≤11.1%	449	10.0%	-10.0%	465	10.7%	-6.5%	39	9.9%	51	13.0%	37	9.1%
Roscommon University Hospital	M-1M	107	6.3%	≤11.1%	≤11.1%	126	7.1%	-36.3%	107	6.3%	11.9%	7	4.9%	8	5.6%	10	6.0%
Sligo University Hospital	M-1M	1,031	12.7%	≤11.1%	≤11.1%	1,231	13.7%	23.6%	1,031	12.7%	8.2%	102	14.2%	91	12.2%	110	13.8%

Notes

1. Source: HPO HIPE Data.

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3. This metric does not apply to patients under 16.

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period January 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	4.5	≤5.0	≤5.0	4.4	-11.3%	4.5	-0.5%	4.6	4.2	4.1	4.8
HSE Dublin & Midlands	M-1M	4.8	≤5.6	≤5.6	4.8	-15.0%	4.8	-1.8%	4.8	4.4	4.5	5.3
Children's Health Ireland	M-1M	3.8	≤3.3	≤3.3	3.8	16.3%	3.8	-0.3%	3.6	3.3	2.7	4.4
MRH Mullingar	M-1M	5.5	≤8.9	≤8.9	5.1	-42.6%	5.5	-6.3%	2.8	3.3	34.3	2.9
MRH Portlaoise	M-1M	5.3	≤4.7	≤4.7	4.3	-9.0%	5.3	-19.1%	1.3	2.3	3.7	1.5
MRH Tullamore	M-1M	2.5	≤3.4	≤3.4	2.8	-16.3%	2.5	12.7%	2.4	2.4	2.9	3.0
Naas General Hospital	M-1M	3.6	≤4.4	≤4.4	4.2	-4.1%	3.6	18.5%	2.8	2.9	1.5	1.0
St. James's Hospital	M-1M	7.5	≤8.1	≤8.1	7.1	-12.4%	7.5	-5.6%	7.2	6.8	6.8	6.8
Tallaght University Hospital	M-1M	4.4	≤5.5	≤5.5	4.5	-18.5%	4.4	1.9%	5.9	4.9	3.9	5.1
HSE Dublin & North East	M-1M	4.1	≤4.4	≤4.4	4.1	-6.8%	4.1	0.1%	4.4	3.8	3.7	4.3
Beaumont Hospital	M-1M	5.1	≤5.6	≤5.6	4.9	-11.8%	5.1	-4.0%	5.6	4.2	4.5	5.1
Cavan General Hospital	M-1M	3.9	≤4.0	≤4.0	4.9	21.3%	3.9	24.2%	8.0	5.4	4.9	5.1
Connolly Hospital	M-1M	4.3	≤4.6	≤4.6	3.6	-22.6%	4.3	-17.8%	3.8	3.3	2.4	3.1
Mater Misericordiae University Hospital	M-1M	4.3	≤5.1	≤5.1	4.8	-6.5%	4.3	10.9%	4.7	4.3	4.7	5.8
National Orthopaedic Hospital Cappagh	M-1M	2.9	≤3.4	≤3.4	2.9	-15.8%	2.9	-1.2%	3.0	2.7	2.9	3.1
Our Lady of Lourdes Hospital	M-1M	3.9	≤4.4	≤4.4	4.2	-5.5%	3.9	7.9%	4.1	4.8	1.8	3.0
Our Lady's Hospital Navan	M-1M	3.3	≤3.5	≤3.5	2.8	-20.5%	3.3	-15.9%	2.3	2.9	2.4	2.9
HSE Dublin & South East	M-1M	3.3	≤3.8	≤3.8	3.6	-6.1%	3.3	9.1%	3.3	2.7	3.0	3.5
Kilcreene Regional Orthopaedic Hospital	M-1M	3.8	≤3.2	≤3.2	2.9	-9.9%	3.8	-24.3%	3.6	2.4	2.4	3.0
Royal Victoria Eye and Ear Hospital	M-1M	1.4	≤1.5	≤1.5	1.4	-9.8%	1.4	-1.1%	1.6	1.3	1.5	1.3
St. Luke's General Hospital Kilkenny	M-1M	6.7	≤4.8	≤4.8	7.0	44.8%	6.7	4.1%	6.5	4.3	9.9	7.7
St. Michael's Hospital	M-1M	1.3	≤1.3	≤1.3	1.3	2.3%	1.3	1.5%	1.3	1.3	1.1	1.3
St. Vincent's University Hospital	M-1M	3.4	≤8.0	≤8.0	4.7	-41.8%	3.4	37.2%	5.2	10.0	1.7	22.0
Tipperary University Hospital	M-1M	3.4	≤3.1	≤3.1	3.7	19.9%	3.4	10.7%	3.5	3.2	4.9	5.0
UH Waterford	M-1M	4.8	≤5.1	≤5.1	5.4	6.3%	4.8	13.0%	4.1	4.6	5.9	4.8
Wexford General Hospital	M-1M	5.9	≤3.1	≤3.1	5.8	86.7%	5.9	-2.2%	10.1	2.1	2.0	18.5
HSE Mid West	M-1M	3.7	≤3.8	≤3.8	3.8	1.3%	3.7	2.8%	4.9	3.9	3.9	3.4
Croom Orthopaedic Hospital	M-1M	4.0	≤4.4	≤4.4	3.8	-14.1%	4.0	-5.8%	3.8	3.7	3.6	3.7
St. John's Hospital Limerick	M-1M	1.4	≤1.5	≤1.5	1.4	-5.4%	1.4	2.1%	1.9	1.3	1.4	1.2
UH Limerick	M-1M	4.3	≤4.1	≤4.1	4.8	15.9%	4.3	10.4%	7.3	5.0	5.1	4.0
HSE South West	M-1M	6.2	≤6.2	≤6.2	5.6	-9.5%	6.2	-9.2%	5.8	5.5	4.5	5.8
Cork University Hospital	M-1M	6.9	≤6.8	≤6.8	6.0	-12.3%	6.9	-14.0%	6.3	6.8	4.9	6.2
Mercy University Hospital	M-1M	6.2	≤6.3	≤6.3	6.0	-4.6%	6.2	-3.7%	5.4	5.7	4.6	6.7
South Infirmary Victoria University Hospital	M-1M	5.5	≤5.8	≤5.8	5.2	-10.9%	5.5	-6.4%	5.7	4.7	4.5	4.7
UH Kerry	M-1M	5.5	≤4.7	≤4.7	5.1	7.6%	5.5	-8.8%	4.1	3.5	1.8	8.3
HSE West & North West	M-1M	4.4	≤5.3	≤5.3	4.3	-18.3%	4.4	-1.5%	4.3	4.4	4.5	4.8
Galway University Hospitals	M-1M	5.3	≤5.9	≤5.9	5.3	-9.9%	5.3	0.7%	5.6	5.2	5.7	5.1
Letterkenny University Hospital	M-1M	4.0	≤5.0	≤5.0	3.8	-23.2%	4.0	-4.3%	2.8	4.3	3.2	3.6
Mayo University Hospital	M-1M	4.8	≤4.7	≤4.7	3.6	-22.8%	4.8	-24.0%	3.7	3.5	6.2	7.0
Portiuncula University Hospital	M-1M	3.7	≤3.5	≤3.5	4.7	34.8%	3.7	26.5%	5.4	4.8	6.5	2.0
Roscommon University Hospital	M-1M	1.3	≤2.1	≤2.1	1.7	-20.7%	1.3	29.5%	1.7	1.5	1.4	1.2
Sligo University Hospital	M-1M	2.5	≤3.6	≤3.6	2.6	-27.6%	2.5	4.2%	2.4	2.0	1.9	5.1

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60)								Reporting Period January 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	6.7	≤6.0	≤6.0	6.4	6.6%	6.7	-3.9%	6.5	6.6	6.5	6.2
HSE Dublin & Midlands	M-1M	5.8	≤5.6	≤5.6	5.5	-0.9%	5.8	-4.9%	5.7	5.7	5.3	5.5
Children's Health Ireland	M-1M	3.9	≤3.0	≤3.0	3.2	4.4%	3.9	-18.5%	3.2	3.6	2.9	3.4
MRH Mullingar	M-1M	3.9	≤3.9	≤3.9	3.7	-4.5%	3.9	-5.3%	3.2	4.3	3.2	2.5
MRH Portlaoise	M-1M	2.3	≤2.4	≤2.4	2.3	-5.4%	2.3	0.6%	2.3	2.2	2.1	2.6
MRH Tullamore	M-1M	5.1	≤4.7	≤4.7	5.4	15.5%	5.1	6.4%	5.6	5.5	4.8	3.9
Naas General Hospital	M-1M	5.0	≤5.7	≤5.7	4.5	-20.4%	5.0	-9.3%	3.9	4.9	4.6	2.2
St. James's Hospital	M-1M	8.6	≤8.1	≤8.1	8.3	2.4%	8.6	-3.1%	8.5	7.6	7.8	6.8
Tallaght University Hospital	M-1M	8.2	≤8.1	≤8.1	7.4	-8.3%	8.2	-9.3%	7.6	8.3	7.5	8.8
HSE Dublin & North East	M-1M	8.0	≤6.1	≤6.1	8.0	31.3%	8.0	-0.2%	8.6	8.4	7.6	7.5
Beaumont Hospital	M-1M	10.2	≤9.9	≤9.9	9.7	-2.2%	10.2	-4.8%	11.9	9.1	8.6	9.2
Cavan General Hospital	M-1M	4.2	≤3.4	≤3.4	4.5	32.3%	4.2	8.4%	3.9	5.6	4.8	5.0
Connolly Hospital	M-1M	6.8	≤4.9	≤4.9	6.5	32.9%	6.8	-4.9%	5.3	6.8	6.6	5.8
Mater Misericordiae University Hospital	M-1M	9.4	≤6.8	≤6.8	10.1	49.0%	9.4	7.7%	10.2	10.8	10.0	9.8
Our Lady of Lourdes Hospital	M-1M	5.6	≤3.8	≤3.8	5.7	50.2%	5.6	1.7%	5.6	6.7	5.3	4.3
HSE Dublin & South East	M-1M	6.5	≤6.5	≤6.5	6.1	-6.2%	6.5	-6.6%	5.8	6.3	6.9	7.2
Royal Victoria Eye and Ear Hospital	M-1M	2.7	≤3.2	≤3.2	2.7	-16.7%	2.7	-0.2%	2.4	2.8	2.6	1.7
St. Luke's General Hospital Kilkenny	M-1M	5.0	≤5.0	≤5.0	4.9	-2.4%	5.0	-2.3%	4.6	5.5	5.1	5.8
St. Vincent's University Hospital	M-1M	6.8	≤7.8	≤7.8	6.5	-16.9%	6.8	-4.1%	4.1	10.1	16.0	14.8
Tipperary University Hospital	M-1M	5.2	≤5.1	≤5.1	5.2	2.0%	5.2	-0.6%	7.7	5.0	7.7	5.9
UH Waterford	M-1M	8.2	≤7.4	≤7.4	7.7	4.3%	8.2	-5.7%	7.7	8.2	7.6	7.8
Wexford General Hospital	M-1M	5.9	≤4.1	≤4.1	4.9	19.2%	5.9	-17.2%	4.9	5.2	13.7	11.8
HSE Mid West	M-1M	5.9	≤5.3	≤5.3	5.7	6.6%	5.9	-3.5%	5.4	5.9	6.0	5.4
Croom Orthopaedic Hospital	M-1M	8.4	≤10.0	≤10.0	8.8	-12.0%	8.4	5.0%	9.8	8.7	10.1	10.8
UH Limerick	M-1M	5.7	≤5.1	≤5.1	5.4	5.8%	5.7	-4.7%	5.0	5.7	5.7	5.0
HSE South West	M-1M	7.6	≤6.9	≤6.9	7.2	4.2%	7.6	-4.7%	7.5	6.7	7.2	6.6
Cork University Hospital	M-1M	8.3	≤7.2	≤7.2	7.6	5.7%	8.3	-7.8%	8.7	7.1	7.8	6.9
Mercy University Hospital	M-1M	6.5	≤6.1	≤6.1	6.5	6.3%	6.5	-0.2%	5.8	6.6	6.7	6.4
South Infirmary Victoria University Hospital	M-1M	4.5	≤4.7	≤4.7	5.6	20.1%	4.5	25.6%	4.9	5.1	4.4	5.6
UH Kerry	M-1M	7.4	≤7.0	≤7.0	7.1	2.0%	7.4	-3.6%	5.9	6.2	7.0	6.3
HSE West & North West	M-1M	6.1	≤5.8	≤5.8	5.8	-0.7%	6.1	-5.3%	5.5	5.9	6.0	5.4
Galway University Hospitals	M-1M	6.8	≤7.1	≤7.1	6.1	-14.1%	6.8	-10.1%	5.8	6.6	6.5	5.8
Letterkenny University Hospital	M-1M	5.7	≤4.9	≤4.9	5.9	19.5%	5.7	2.4%	6.1	5.9	5.9	5.3
Mayo University Hospital	M-1M	6.6	≤6.1	≤6.1	6.4	4.5%	6.6	-3.8%	5.7	6.4	9.5	10.2
Portiuncula University Hospital	M-1M	4.7	≤4.0	≤4.0	4.6	14.0%	4.7	-3.4%	4.1	4.9	4.3	4.7
Sligo University Hospital	M-1M	5.1	≤4.9	≤4.9	5.0	2.7%	5.1	-0.8%	4.5	4.7	5.1	4.5

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission (KPI No: CPA27)

Reporting Period January 2025

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Oct		Nov		Dec	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	29,275	80.5%	83.4%	82.4%	25,269	80.1%	-2.8%	29,275	80.5%	-0.5%	2,253	80.6%	2,071	81.5%	1,566	77.0%
HSE Dublin & Midlands	M-1M	3,415	72.9%	78.6%	74.8%	3,235	72.9%	-2.6%	3,415	72.9%	-0.0%	309	73.6%	273	74.8%	213	67.8%
MRH Mullingar	M-1M	148	92.5%	90.3%	90.3%	150	96.8%	7.2%	148	92.5%	4.6%	9	81.8%	3	100.0%	2	66.7%
MRH Portlaoise	M-1M	72	96.0%	85.0%	85.0%	39	92.9%	9.2%	72	96.0%	-3.3%	6	85.7%	5	100.0%	4	100.0%
MRH Tullamore	M-1M	1,015	94.1%	92.4%	92.4%	979	94.2%	2.0%	1,015	94.1%	0.2%	115	92.7%	109	97.3%	58	96.7%
Naas General Hospital	M-1M	163	97.6%	86.3%	86.3%	138	99.3%	15.0%	163	97.6%	1.7%	9	100.0%	12	100.0%	2	100.0%
St. James's Hospital	M-1M	765	42.4%	60.0%	60.0%	764	43.4%	-27.7%	765	42.4%	2.2%	69	43.9%	54	39.4%	75	44.9%
Tallaght University Hospital	M-1M	1,252	89.4%	79.7%	79.7%	1,165	89.5%	12.3%	1,252	89.4%	0.1%	101	90.2%	90	93.8%	72	92.3%
HSE Dublin & North East	M-1M	9,199	87.3%	85.8%	84.8%	7,688	87.6%	3.3%	9,199	87.3%	0.3%	712	88.1%	676	89.8%	469	85.1%
Beaumont Hospital	M-1M	1,823	74.1%	69.3%	69.3%	1,512	75.7%	9.3%	1,823	74.1%	2.2%	158	81.4%	110	76.9%	75	79.8%
Cavan General Hospital	M-1M	97	95.1%	85.0%	85.0%	100	94.3%	11.0%	97	95.1%	-0.8%	8	88.9%	8	100.0%	5	100.0%
Connolly Hospital	M-1M	761	87.6%	84.6%	84.6%	609	86.3%	2.0%	761	87.6%	-1.5%	65	82.3%	63	94.0%	46	82.1%
Louth County Hospital	M-1M	9	100.0%	100.0%	100.0%	8	100.0%	0.0%	9	100.0%	0.0%	1	100.0%	2	100.0%		
Mater Misericordiae University Hospital	M-1M	2,171	82.2%	85.0%	85.0%	1,502	77.9%	-8.3%	2,171	82.2%	-5.2%	145	78.4%	141	79.2%	103	69.1%
National Orthopaedic Hospital Cappagh	M-1M	2,813	98.8%	98.1%	98.1%	2,698	99.4%	1.3%	2,813	98.8%	0.6%	235	99.2%	237	99.6%	177	98.9%
Our Lady of Lourdes Hospital	M-1M	758	94.0%	85.0%	85.0%	538	93.4%	9.9%	758	94.0%	-0.7%	31	93.9%	41	97.6%	13	86.7%
Our Lady's Hospital Navan	M-1M	767	96.1%	89.8%	89.8%	721	97.2%	8.2%	767	96.1%	1.1%	69	98.6%	74	98.7%	50	94.3%
HSE Dublin & South East	M-1M	5,708	91.0%	89.6%	87.8%	4,083	91.8%	4.6%	5,708	91.0%	0.9%	327	94.0%	250	94.3%	176	93.6%
Kilcreene Regional Orthopaedic Hospital	M-1M	904	99.9%	98.3%	98.3%	888	99.7%	1.4%	904	99.9%	-0.2%	93	100.0%	75	100.0%	54	100.0%
Royal Victoria Eye and Ear Hospital	M-1M	1,133	87.9%	82.1%	82.1%	937	89.4%	8.9%	1,133	87.9%	1.7%	82	92.1%	78	91.8%	49	90.7%
St. Luke's General Hospital Kilkeny	M-1M	66	66.7%	85.0%	85.0%	90	77.6%	-8.7%	66	66.7%	16.4%	9	81.8%	7	70.0%	9	75.0%
St. Michael's Hospital	M-1M	479	99.8%	92.8%	92.8%	488	99.6%	7.3%	479	99.8%	-0.2%	45	100.0%	47	100.0%	37	100.0%
St. Vincent's University Hospital	M-1M	1,779	90.7%	87.4%	87.4%	467	81.2%	-7.1%	1,779	90.7%	-10.5%	8	100.0%	2	66.7%	3	75.0%
Tipperary University Hospital	M-1M	302	81.0%	82.3%	82.3%	302	87.5%	6.4%	302	81.0%	8.1%	37	88.1%	11	100.0%	2	66.7%
UH Waterford	M-1M	974	89.4%	85.0%	85.0%	834	92.5%	8.8%	974	89.4%	3.4%	45	86.5%	29	87.9%	20	90.9%
Wexford General Hospital	M-1M	71	94.7%	88.3%	88.3%	77	96.3%	9.0%	71	94.7%	1.7%	8	100.0%	1	100.0%	2	100.0%
HSE Mid West	M-1M	2,160	67.9%	89.2%	91.7%	1,914	66.8%	-27.1%	2,160	67.9%	-1.6%	201	71.8%	179	68.8%	128	64.0%
Croom Orthopaedic Hospital	M-1M	473	35.0%	93.6%	93.6%	472	36.6%	-60.9%	473	35.0%	4.3%	58	44.3%	48	41.0%	43	39.8%
St. John's Hospital Limerick	M-1M	506	99.6%	97.5%	97.5%	438	99.5%	2.1%	506	99.6%	-0.1%	41	100.0%	43	100.0%	26	100.0%
UH Limerick	M-1M	1,181	89.4%	86.5%	86.5%	1,004	88.6%	2.4%	1,181	89.4%	-0.9%	102	94.4%	88	88.0%	59	89.4%
HSE South West	M-1M	5,079	84.4%	82.3%	78.7%	4,949	84.4%	7.2%	5,079	84.4%	0.0%	449	84.4%	430	85.8%	390	85.2%
Cork University Hospital	M-1M	1,524	68.4%	67.6%	67.6%	1,332	67.4%	-0.3%	1,524	68.4%	-1.5%	114	68.3%	105	70.9%	101	69.7%
Mallow General Hospital	M-1M	18	100.0%	95.7%	95.7%	17	100.0%	4.5%	18	100.0%	0.0%			1	100.0%		
Mercy University Hospital	M-1M	988	89.4%	88.0%	88.0%	1,036	88.0%	0.0%	988	89.4%	-1.6%	93	84.5%	69	81.2%	84	85.7%
South Infirmary Victoria University Hospital	M-1M	2,276	95.6%	85.6%	85.6%	2,313	95.4%	11.5%	2,276	95.6%	-0.2%	209	94.1%	230	95.4%	176	95.7%
UH Kerry	M-1M	273	93.8%	78.6%	78.6%	251	93.3%	18.7%	273	93.8%	-0.5%	33	100.0%	25	96.2%	29	93.5%
HSE West & North West	M-1M	3,714	65.5%	75.4%	70.3%	3,400	66.0%	-6.2%	3,714	65.5%	0.7%	255	62.3%	263	66.1%	190	59.0%
Galway University Hospitals	M-1M	1,299	44.9%	60.0%	60.0%	1,107	42.6%	-29.0%	1,299	44.9%	-5.0%	99	43.2%	91	44.2%	82	40.4%
Letterkenny University Hospital	M-1M	560	89.5%	78.6%	78.6%	561	90.9%	15.7%	560	89.5%	1.6%	54	88.5%	50	94.3%	35	94.6%
Mayo University Hospital	M-1M	573	76.2%	85.0%	85.0%	485	83.0%	-2.3%	573	76.2%	9.0%	41	82.0%	15	88.2%	3	100.0%
Portiuncula University Hospital	M-1M	120	94.5%	78.2%	78.2%	107	89.2%	14.0%	120	94.5%	-5.6%	11	100.0%	10	71.4%	5	100.0%
Sligo University Hospital	M-1M	1,162	91.4%	90.1%	90.1%	1,140	92.2%	2.3%	1,162	91.4%	0.9%	50	86.2%	97	89.8%	65	87.8%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy (KPI No: CPA28)

Reporting Period January 2025

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Oct		Nov		Dec	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
National	M-1M	3,345	48.0%	60.0%	60.0%	3,493	45.5%	-24.2%	3,345	48.0%	-5.3%	311	44.7%	275	46.2%	205	44.9%
HSE Dublin & Midlands	M-1M	725	68.6%	60.0%	60.0%	697	66.7%	11.2%	725	68.6%	-2.7%	53	69.8%	65	72.3%	33	63.6%
MRH Mullingar	M-1M	154	77.9%	65.0%	65.0%	152	78.3%	20.4%	154	77.9%	0.5%	7	71.4%	7	100.0%		
MRH Portlaoise	M-1M	82	45.1%	65.0%	65.0%	49	67.3%	3.6%	82	45.1%	49.3%	5	80.0%	9	66.7%	8	62.5%
MRH Tullamore	M-1M	86	72.1%	65.0%	65.0%	104	68.3%	5.0%	86	72.1%	-5.3%	12	66.7%	15	60.0%	4	50.0%
Naas General Hospital	M-1M	149	63.8%	65.0%	65.0%	169	65.1%	0.1%	149	63.8%	2.1%	10	80.0%	18	77.8%	4	100.0%
St. James's Hospital	M-1M	68	66.2%	40.0%	40.0%	41	58.5%	46.3%	68	66.2%	-11.5%	4	50.0%	4	75.0%	1	0.0%
Tallaght University Hospital	M-1M	186	74.2%	40.0%	40.0%	182	59.3%	48.4%	186	74.2%	-20.0%	15	66.7%	12	66.7%	16	62.5%
HSE Dublin & North East	M-1M	721	45.9%	60.0%	60.0%	799	47.2%	-21.4%	721	45.9%	2.8%	69	50.7%	69	49.3%	50	56.0%
Beaumont Hospital	M-1M	79	25.3%	40.0%	40.0%	76	44.7%	11.8%	79	25.3%	76.7%	9	22.2%	1	100.0%	4	0.0%
Cavan General Hospital	M-1M	97	68.0%	65.0%	65.0%	98	58.2%	-10.5%	97	68.0%	-14.5%	13	53.8%	10	80.0%	5	40.0%
Connolly Hospital	M-1M	111	37.8%	65.0%	65.0%	135	35.6%	-45.3%	111	37.8%	-6.0%	9	33.3%	17	17.6%	14	42.9%
Louth County Hospital	M-1M	95	93.7%	65.0%	65.0%	109	95.4%	46.8%	95	93.7%	1.8%	13	100.0%	13	84.6%	12	100.0%
Mater Misericordiae University Hospital	M-1M	121	22.3%	40.0%	40.0%	192	25.5%	-36.2%	121	22.3%	14.4%	15	13.3%	14	28.6%	8	25.0%
Our Lady of Lourdes Hospital	M-1M	134	6.7%	65.0%	65.0%	114	10.5%	-83.8%	134	6.7%	56.7%	2	0.0%	8	12.5%	1	0.0%
Our Lady's Hospital Navan	M-1M	84	92.9%	65.0%	65.0%	75	97.3%	49.7%	84	92.9%	4.8%	8	100.0%	6	100.0%	6	100.0%
HSE Dublin & South East	M-1M	563	38.0%	60.0%	60.0%	623	40.0%	-33.4%	563	38.0%	5.1%	54	29.6%	30	20.0%	28	25.0%
St. Columcille's Hospital	M-1M	2	100.0%	65.0%	65.0%	2	100.0%	53.8%	2	100.0%	0.0%						
St. Luke's General Hospital Kilkenny	M-1M	102	61.8%	65.0%	65.0%	147	74.1%	14.1%	102	61.8%	20.1%	15	66.7%	8	50.0%	12	58.3%
St. Michael's Hospital	M-1M	151	19.9%	65.0%	65.0%	150	8.7%	-86.7%	151	19.9%	-56.4%	14	7.1%	14	7.1%	13	0.0%
St. Vincent's University Hospital	M-1M	46	37.0%	40.0%	40.0%	45	11.1%	-72.2%	46	37.0%	-69.9%						
Tipperary University Hospital	M-1M	133	0.8%	65.0%	65.0%	126	0.8%	-98.8%	133	0.8%	5.6%	18	0.0%	6	0.0%	1	0.0%
UH Waterford	M-1M	43	65.1%	40.0%	40.0%	25	64.0%	60.0%	43	65.1%	-1.7%	1	100.0%				
Wexford General Hospital	M-1M	86	84.9%	65.0%	65.0%	128	80.5%	23.8%	86	84.9%	-5.2%	6	66.7%	2	50.0%	2	0.0%
HSE Mid West	M-1M	242	4.5%	60.0%	60.0%	194	4.1%	-93.1%	242	4.5%	-9.3%	13	0.0%	21	4.8%	17	0.0%
St. John's Hospital Limerick	M-1M	203	3.9%	65.0%	65.0%	150	2.7%	-95.9%	203	3.9%	-32.3%	10	0.0%	16	6.3%	12	0.0%
UH Limerick	M-1M	39	7.7%	40.0%	40.0%	44	9.1%	-77.3%	39	7.7%	18.2%	3	0.0%	5	0.0%	5	0.0%
HSE South West	M-1M	632	57.3%	60.0%	60.0%	656	46.2%	-23.0%	632	57.3%	-19.4%	69	52.2%	51	49.0%	52	44.2%
Bantry General Hospital	M-1M	23	91.3%	65.0%	65.0%	33	100.0%	53.8%	23	91.3%	9.5%	3	100.0%	3	100.0%	2	100.0%
Cork University Hospital	M-1M	68	26.5%	65.0%	65.0%	89	27.0%	-58.5%	68	26.5%	1.9%	5	40.0%	8	37.5%	7	14.3%
Mallow General Hospital	M-1M	80	92.5%	65.0%	65.0%	65	89.2%	37.3%	80	92.5%	-3.5%	7	100.0%	6	83.3%	2	100.0%
Mercy University Hospital	M-1M	241	35.3%	65.0%	65.0%	257	19.1%	-70.7%	241	35.3%	-45.9%	28	32.1%	15	13.3%	19	15.8%
South Infirmary Victoria University Hospital	M-1M	115	78.3%	65.0%	65.0%	117	66.7%	2.6%	115	78.3%	-14.8%	10	60.0%	9	66.7%	12	66.7%
UH Kerry	M-1M	105	70.5%	65.0%	65.0%	95	64.2%	-1.2%	105	70.5%	-8.9%	16	56.3%	10	60.0%	10	70.0%
HSE West & North West	M-1M	462	41.1%	60.0%	60.0%	524	35.5%	-40.8%	462	41.1%	-13.7%	53	28.3%	39	35.9%	25	52.0%
Galway University Hospitals	M-1M	118	81.4%	60.0%	60.0%	97	82.5%	37.5%	118	81.4%	1.4%	8	87.5%	3	100.0%	7	85.7%
Letterkenny University Hospital	M-1M	96	46.9%	65.0%	65.0%	108	41.7%	-35.9%	96	46.9%	-11.1%	14	35.7%	12	25.0%	7	42.9%
Mayo University Hospital	M-1M	116	2.6%	65.0%	65.0%	131	0.8%	-98.8%	116	2.6%	-70.5%	18	0.0%	4	0.0%	1	0.0%
Portiuncula University Hospital	M-1M	68	54.4%	65.0%	65.0%	91	46.2%	-29.0%	68	54.4%	-15.2%	7	14.3%	10	50.0%	5	80.0%
Roscommon University Hospital	M-1M			65.0%	65.0%												
Sligo University Hospital	M-1M	64	14.1%	65.0%	65.0%	97	18.6%	-71.5%	64	14.1%	32.0%	6	33.3%	10	30.0%	5	0.0%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (KPI No: A45)

Reporting Period January 2025

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Oct		Nov		Dec	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
National	M-1M	7,750	1.7%	≤2.00%	≤2.00%	8,187	1.8%	-12.2%	7,750	1.7%	1.5%	702	1.7%	630	1.6%	546	1.5%
HSE Dublin & Midlands	M-1M	1,535	2.7%	≤2.00%	≤2.00%	1,576	2.6%	30.6%	1,535	2.7%	-3.8%	132	2.4%	125	2.4%	110	2.2%
MRH Mullingar	M-1M	190	3.5%	≤2.40%	≤2.40%	165	2.7%	13.7%	190	3.5%	-21.0%	10	1.8%	9	2.2%	7	2.3%
MRH Portlaoise	M-1M	172	3.4%	≤2.40%	≤2.40%	162	3.1%	29.2%	172	3.4%	-7.6%	13	2.6%	23	4.6%	12	2.7%
MRH Tullamore	M-1M	272	2.8%	≤2.40%	≤2.40%	300	2.9%	22.0%	272	2.8%	3.7%	35	3.6%	25	2.8%	21	2.2%
Naas General Hospital	M-1M	100	2.6%	≤2.40%	≤2.40%	107	2.9%	20.6%	100	2.6%	9.7%	14	3.6%	7	2.7%	5	1.5%
St. James's Hospital	M-1M	447	2.6%	≤2.40%	≤2.40%	508	2.5%	4.5%	447	2.6%	-1.5%	35	1.9%	40	2.2%	39	2.3%
Tallaght University Hospital	M-1M	354	2.4%	≤2.40%	≤2.40%	334	2.3%	-6.3%	354	2.4%	-5.1%	25	2.0%	21	1.6%	26	2.1%
HSE Dublin & North East	M-1M	1,594	1.4%	≤2.00%	≤2.00%	1,715	1.4%	-28.0%	1,594	1.4%	2.6%	167	1.5%	145	1.4%	119	1.1%
Beaumont Hospital	M-1M	685	1.8%	≤2.40%	≤2.40%	659	1.7%	-27.9%	685	1.8%	-5.2%	66	1.9%	48	1.5%	44	1.3%
Cavan General Hospital	M-1M	110	2.9%	≤2.40%	≤2.40%	153	3.3%	37.0%	110	2.9%	13.4%	17	4.1%	10	2.3%	11	2.5%
Connolly Hospital	M-1M	162	1.6%	≤2.40%	≤2.40%	184	1.8%	-23.2%	162	1.6%	13.6%	16	1.7%	12	1.3%	18	2.1%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Mater Misericordiae University Hospital	M-1M	411	1.3%	≤2.40%	≤2.40%	509	1.5%	-39.4%	411	1.3%	10.5%	53	1.7%	51	1.7%	31	1.0%
National Orthopaedic Hospital Cappagh	M-1M	3	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	3	0.0%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	222	2.1%	≤2.40%	≤2.40%	209	1.9%	-21.8%	222	2.1%	-8.9%	15	1.4%	24	2.6%	15	1.7%
Our Lady's Hospital Navan	M-1M	1	0.0%	≤0.24%	≤0.24%	1	0.0%	-92.5%	1	0.0%	-6.4%	0	0.0%	0	0.0%	0	0.0%
HSE Dublin & South East	M-1M	1,396	1.5%	≤2.00%	≤2.00%	1,398	1.5%	-23.1%	1,396	1.5%	0.5%	87	1.3%	54	0.9%	47	0.9%
Kilcreene Regional Orthopaedic Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	95	0.4%	≤0.24%	≤0.24%	99	0.4%	55.4%	95	0.4%	-3.8%	8	0.3%	3	0.1%	5	0.2%
St. Columcille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	163	3.0%	≤2.40%	≤2.40%	239	3.7%	52.2%	163	3.0%	21.6%	27	4.4%	20	3.0%	22	3.3%
St. Michael's Hospital	M-1M	7	0.2%	≤0.24%	≤0.24%	2	0.1%	-81.2%	7	0.2%	-74.4%	0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M-1M	549	2.2%	≤2.40%	≤2.40%	506	2.4%	1.1%	549	2.2%	11.4%	21	3.0%	2	0.5%	3	1.1%
Tipperary University Hospital	M-1M	160	2.8%	≤2.40%	≤2.40%	155	2.9%	22.7%	160	2.8%	5.2%	14	2.7%	17	3.9%	3	1.9%
UH Waterford	M-1M	350	2.1%	≤2.40%	≤2.40%	300	1.7%	-30.2%	350	2.1%	-21.5%	11	0.9%	11	1.0%	12	1.4%
Wexford General Hospital	M-1M	72	1.2%	≤2.40%	≤2.40%	97	1.7%	-31.1%	72	1.2%	42.7%	6	1.4%	1	0.4%	2	2.8%
HSE Mid West	M-1M	799	2.3%	≤2.00%	≤2.00%	762	2.2%	7.6%	799	2.3%	-5.2%	61	1.9%	77	2.6%	57	1.8%
Croom Orthopaedic Hospital	M-1M	62	1.5%	≤0.24%	≤0.24%	73	1.8%	657.4%	62	1.5%	19.3%	7	1.8%	13	3.6%	7	1.9%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	737	3.8%	≤2.40%	≤2.40%	689	3.6%	47.8%	737	3.8%	-7.5%	54	3.0%	64	4.0%	50	3.0%
HSE South West	M-1M	1,004	1.5%	≤2.00%	≤2.00%	1,183	1.7%	-15.8%	1,004	1.5%	12.1%	93	1.5%	110	1.8%	89	1.5%
Bantry General Hospital	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	2	0.1%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M-1M	422	2.5%	≤2.40%	≤2.40%	501	2.7%	14.1%	422	2.5%	10.5%	32	2.1%	49	3.2%	39	2.6%
Mallow General Hospital	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	2	0.1%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	224	1.8%	≤2.40%	≤2.40%	266	2.1%	-13.2%	224	1.8%	16.4%	17	1.6%	20	1.8%	21	2.0%
South Infirmary Victoria University Hospital	M-1M	197	0.9%	≤0.24%	≤0.24%	250	1.0%	334.4%	197	0.9%	15.6%	29	1.3%	24	1.1%	20	0.9%
UH Kerry	M-1M	157	1.8%	≤2.40%	≤2.40%	166	1.9%	-21.9%	157	1.8%	6.8%	15	1.8%	17	2.1%	9	1.1%
HSE West & North West	M-1M	1,422	1.7%	≤2.00%	≤2.00%	1,553	1.7%	-14.2%	1,422	1.7%	2.3%	162	2.0%	119	1.5%	124	1.7%
Galway University Hospitals	M-1M	595	1.6%	≤2.40%	≤2.40%	595	1.5%	-38.1%	595	1.6%	-9.1%	64	1.8%	49	1.4%	51	1.5%
Letterkenny University Hospital	M-1M	311	2.8%	≤2.40%	≤2.40%	312	2.7%	12.6%	311	2.8%	-2.0%	18	1.8%	31	3.0%	23	2.4%
Mayo University Hospital	M-1M	133	1.8%	≤2.40%	≤2.40%	172	2.3%	-3.2%	133	1.8%	32.4%	28	3.6%	11	1.9%	5	3.3%
Portiuncula University Hospital	M-1M	129	2.4%	≤2.40%	≤2.40%	117	2.0%	-15.4%	129	2.4%	-14.2%	13	2.4%	5	1.0%	9	1.7%
Roscommon University Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	1	0.0%	-92.8%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	254	1.4%	≤2.40%	≤2.40%	356	1.8%	-25.6%	254	1.4%	28.6%	39	2.2%	23	1.4%	36	2.1%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Average Number of beds subject to Delayed Transfers of Care (KPI No: A181 & A48)

Reporting Period January 2025

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov		Dec		Jan	
		BDL	Avg. No	BDL	Avg. No	BDL	Avg. No	BDL	Avg. No	BDL	No	BDL	Avg. No	BDL	No	BDL	Avg. No	BDL	Avg. No	BDL	Avg. No
National	M	141,515	390	≤109,500	≤300	≤9,300	≤300	11,780	391	26.7%	30.4%	11,462	369	2.8%	6.0%	11,240	385	11,397	381	11,780	391
HSE Dublin & Midlands	M	27,608	73		≤61		≤61	1,904	62		1.6%	2,267	68	-16.0%	-8.8%	2,212	75	2,101	68	1,904	62
Children's Health Ireland	M	2,825	8		≤5		≤5	117	4		-20.6%	269	9	-56.5%	-54.3%	195	7	202	6	117	4
MRH Mullingar	M	480	1		≤3		≤3	49	1		-52.7%	0	0			103	4	48	2	49	1
MRH Portlaoise	M	2,243	6		≤7		≤7	206	7		-4.6%	179	6	15.1%	6.2%	196	7	191	6	206	7
MRH Tullamore	M	2,086	6		≤4		≤4	192	6		54.8%	111	4	73.0%	67.0%	199	7	176	6	192	6
Naas General Hospital	M	3,761	10		≤7		≤7	341	11		56.7%	215	7	58.6%	55.3%	343	11	286	9	341	11
St. James's Hospital	M	10,289	25		≤17		≤17	570	19		9.5%	886	22	-35.7%	-15.0%	581	19	632	21	570	19
St. Luke's Radiation Oncology Network	M	207	1		≤1		≤1	0	0		-100.0%	85	3	-100.0%	-100.0%	0	0	0	0	0	0
Tallaght University Hospital	M	5,717	16		≤17		≤17	429	14		-20.3%	522	17	-17.8%	-21.2%	595	20	566	18	429	14
HSE Dublin & North East	M	14,401	40		≤66		≤66	1,595	52		-26.9%	1,287	42	23.9%	23.8%	1,133	41	1,446	52	1,595	52
Beaumont Hospital	M	5,092	15		≤15		≤15	433	15		1.3%	462	16	-6.3%	-5.2%	385	14	371	15	433	15
Cavan General Hospital	M	347	1		≤3		≤3	62	2		-33.3%	42	1	47.6%	77.1%	38	1	35	1	62	2
Connolly Hospital	M	2,352	6		≤7		≤7	156	5		-27.6%	224	7	-30.4%	-29.3%	175	6	208	7	156	5
Mater Misericordiae University Hospital	M	5,339	15		≤17		≤17	512	17		-0.8%	507	17	1.0%	-3.1%	432	16	424	15	512	17
National Orthopaedic Hospital Cappagh	M	346	1		≤3		≤3	30	1		-62.4%	13	0	130.8%	150.0%	13	1	72	3	30	1
Our Lady of Lourdes Hospital	M	493	1		≤17		≤17	348	10		-43.5%	23	1	1413.0%	1294.5%	23	1	271	9	348	10
Our Lady's Hospital Navan	M	432	1		≤4		≤4	54	2		-62.1%	16	0	237.5%	235.7%	67	2	65	2	54	2
HSE Dublin & South East	M	29,517	83		≤66		≤66	2,235	76		15.2%	2,677	89	-16.5%	-14.6%	2,424	85	2,358	79	2,235	76
National Rehabilitation Hospital	M	3,963	10		≤7		≤7	332	10		42.9%	428	14	-22.4%	-26.9%	395	13	335	11	332	10
St. Columcille's Hospital	M	1,523	4		≤2		≤2	68	2		17.7%	276	9	-75.4%	-73.6%	95	3	111	4	68	2
St. Luke's General Hospital Kilkenny	M	3,445	10		≤7		≤7	186	6		-11.5%	197	7	-5.6%	-5.0%	291	10	289	9	186	6
St. Michael's Hospital	M	1,514	4		≤2		≤2	109	4		85.5%	179	7	-39.1%	-47.5%	122	5	109	4	109	4
St. Vincent's University Hospital	M	6,986	19		≤17		≤17	500	16		-5.7%	544	17	-8.1%	-7.8%	532	18	577	18	500	16
Tipperary University Hospital	M	4,009	12		≤7		≤7	275	9		30.0%	345	11	-20.3%	-19.7%	274	9	199	7	275	9
UH Waterford	M	5,261	16		≤17		≤17	552	22		29.4%	509	18	8.4%	25.1%	468	19	498	18	552	22
Wexford General Hospital	M	2,816	8		≤7		≤7	213	7		2.8%	199	6	7.0%	10.9%	247	8	240	8	213	7
HSE Mid West	M	7,212	19		≤23		≤23	555	18		-21.7%	503	17	10.3%	5.9%	413	13	620	20	555	18
Ennis Hospital	M	1,200	3		≤2		≤2	60	2		0.0%	29	1	106.9%	72.2%	57	2	64	2	60	2
Nenagh Hospital	M	759	2		≤3		≤3	96	3		7.5%	29	1	231.0%	244.8%	61	2	111	4	96	3
St. John's Hospital Limerick	M	1,248	3		≤3		≤3	246	8		162.4%	88	3	179.5%	159.6%	98	3	197	6	246	8
UH Limerick	M	4,005	11		≤15		≤15	153	5		-67.3%	357	12	-57.1%	-58.5%	197	6	248	8	153	5

Average Number of beds subject to Delayed Transfers of Care (KPI No: A181 & A48)

Reporting Period January 2025

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov		Dec		Jan	
		BDL	Avg. No	BDL	Avg. No	BDL	Avg. No	BDL	Avg. No	BDL	No	BDL	Avg. No	BDL	No	BDL	Avg. No	BDL	Avg. No	BDL	Avg. No
HSE South West	M	26,791	73		≤37		≤37	2,297	76		105.1%	2,224	72	3.3%	5.6%	1,955	65	2,088	68	2,297	76
Bantry General Hospital	M	2,323	6		≤3		≤3	107	4		19.4%	217	7	-50.7%	-48.6%	130	4	126	4	107	4
Cork University Hospital	M	11,268	31		≤17		≤17	985	32		90.5%	984	32	0.1%	0.9%	625	21	666	22	985	32
Mallow General Hospital	M	1,097	3		≤1		≤1	56	1		48.4%	0	0			93	3	70	2	56	1
Mercy University Hospital	M	3,649	10		≤7		≤7	520	17		138.2%	380	12	36.8%	37.1%	267	9	463	15	520	17
South Infirmary Victoria University Hospital	M	1,175	3		≤2		≤2	80	3		32.3%	99	3	-19.2%	-14.6%	98	3	116	4	80	3
UH Kerry	M	7,279	20		≤7		≤7	549	19		172.8%	544	18	0.9%	3.3%	742	25	647	21	549	19
HSE West & North West	M	35,986	102		≤47		≤47	3,194	107		126.9%	2,504	81	27.6%	32.1%	3,103	106	2,784	94	3,194	107
Galway University Hospitals	M	12,826	36		≤17		≤17	1,161	38		124.9%	806	27	44.0%	43.5%	1,190	41	1,047	36	1,161	38
Letterkenny University Hospital	M	8,942	25		≤7		≤7	590	19		172.8%	588	19	0.3%	1.5%	788	26	722	24	590	19
Mayo University Hospital	M	2,907	8		≤7		≤7	414	14		95.4%	209	7	98.1%	93.6%	208	7	242	9	414	14
Portiuncula University Hospital	M	1,339	4		≤6		≤6	115	4		-34.4%	121	3	-5.0%	14.0%	81	3	114	4	115	4
Roscommon University Hospital	M	1,444	4		≤3		≤3	77	3		-7.5%	135	4	-43.0%	-36.3%	77	3	40	1	77	3
Sligo University Hospital	M	8,528	25		≤7		≤7	837	29		313.4%	645	21	29.8%	35.9%	759	26	619	20	837	29

Notes

1. Data sourced from BIU Acute.
2. The number of DTOC is not comparable with previously published reports in 2024 as this report now displays an average.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period January 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/E A YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	No of Cases	Nov Bed Days Used	Rate of new cases	No of Cases	Dec Bed days Used	Rate of new cases	No of Cases	Jan Bed Days Used	Rate of New Cases
National	M	0.8	<0.7	0.8	15.7%	0.9	-12.0%	23	352,182	0.7	32	344,282	0.9	27	333,386	0.8
HSE Dublin & Midlands	M	0.9	<0.7	0.9	29.4%	1.1	-18.6%	4	72,762	0.5	6	74,336	0.8	7	77,268	0.9
Children's Health Ireland	M	0.4	<0.7	3.0	321.9%	1.0	196.8%	0	9,912	0.0	2	10,239	2.0	3	10,157	3.0
Coombe Women and Infants University Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	3,365	0.0	0	3,354	0.0	0	3,725	0.0
MRH Mullingar	M	1.1	<0.7	0.0	-100.0%	0.0		1	6,439	1.6	2	6,941	2.9	0	7,224	0.0
MRH Portlaoise	M	0.5	<0.7	0.0	-100.0%	0.0		0	3,290	0.0	0	3,592	0.0	0	3,716	0.0
MRH Tullamore	M	0.6	<0.7	1.4	96.3%	0.0		0	6,745	0.0	0	6,832	0.0	1	7,277	1.4
Naas General Hospital	M	0.8	<0.7	0.0	-100.0%	2.2	-100.0%	0	6,188	0.0	0	6,240	0.0	0	6,421	0.0
St. James's Hospital	M	1.2	<0.7	0.9	29.8%	1.5	-37.8%	1	21,183	0.5	2	21,246	0.9	2	22,007	0.9
St. Luke's Radiation Oncology Network	M	1.0	<0.7	0.0	-100.0%	13.6	-100.0%	0	838	0.0	0	764	0.0	0	722	0.0
Tallaght University Hospital	M	1.1	<0.7	0.6	-10.8%	1.3	-52.4%	2	14,802	1.4	0	15,128	0.0	1	16,019	0.6
HSE Dublin & North East	M	0.9	<0.7	0.8	13.1%	0.4	120.6%	5	81,782	0.6	11	81,775	1.3	5	63,165	0.8
Beaumont Hospital	M	1.4	<0.7	0.9	25.8%	0.0		1	21,675	0.5	6	21,148	2.8	2	22,713	0.9
Cavan General Hospital	M	0.8	<0.7	1.5	108.8%	1.5	-1.6%	0	6,510	0.0	1	6,643	1.5	1	6,842	1.5
Connolly Hospital	M	0.5	<0.7	0.9	34.2%	0.0		1	9,989	1.0	0	10,136	0.0	1	10,647	0.9
Louth County Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2	0.0				0	1	0.0
Mater Misericordiae University Hospital	M	1.0	<0.7			0.5		1	21,330	0.5	2	21,439	0.9			
National Orthopaedic Hospital Cappagh	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,186	0.0	0	1,038	0.0	0	1,013	0.0
Our Lady of Lourdes Hospital	M	0.5	<0.7	0.7	4.0%	0.0		1	12,997	0.8	1	13,509	0.7	1	13,742	0.7
Our Lady's Hospital Navan	M	1.5	<0.7	0.0	-100.0%	3.6	-100.0%	0	2,738	0.0	1	2,767	3.6	0	3,113	0.0
Rotunda Hospital	M	0.5	<0.7	0.0	-100.0%	0.0		1	5,355	1.9	0	5,095	0.0	0	5,094	0.0
HSE Dublin & South East	M	0.6	<0.7	0.8	19.0%	1.6	-47.5%	5	67,904	0.7	3	67,395	0.4	6	72,032	0.8
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	241	0.0	0	173	0.0	0	316	0.0
National Maternity Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,608	0.0	0	2,646	0.0	0	2,774	0.0
National Rehabilitation Hospital	M	0.2	<0.7	0.0	-100.0%	0.0		0	3,528	0.0	0	3,432	0.0	0	3,636	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	469	0.0	0	186	0.0	0	276	0.0
St. Columcille's Hospital	M	0.2	<0.7	0.0	-100.0%	0.0		0	3,548	0.0	0	3,647	0.0	0	3,789	0.0
St. Luke's General Hospital Kilkenny	M	0.3	<0.7	2.0	181.4%	3.6	-45.8%	0	9,046	0.0	0	8,708	0.0	2	10,152	2.0
St. Michael's Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,274	0.0	0	2,122	0.0	0	2,878	0.0
St. Vincent's University Hospital	M	0.8	<0.7	1.5	116.5%	1.6	-3.2%	2	18,971	1.1	2	18,729	1.1	3	19,792	1.5
Tipperary University Hospital	M	1.0	<0.7	0.0	-100.0%	2.4	-100.0%	1	8,022	1.2	0	8,428	0.0	0	8,774	0.0
UH Waterford	M	1.0	<0.7	0.8	9.9%	1.5	-47.9%	2	12,539	1.6	1	12,801	0.8	1	13,002	0.8
Wexford General Hospital	M	0.4	<0.7	0.0	-100.0%	1.5	-100.0%	0	6,658	0.0	0	6,523	0.0	0	6,643	0.0
HSE Mid West	M	0.8	<0.7	0.3	-52.2%	0.7	-52.8%	1	27,595	0.4	4	28,270	1.4	1	29,887	0.3
Croom Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,110	0.0	0	1,064	0.0	0	1,148	0.0
Ennis Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,176	0.0	0	2,269	0.0	0	2,438	0.0
Nenagh Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,772	0.0	0	1,749	0.0	0	2,062	0.0
St. John's Hospital Limerick	M	0.6	<0.7	0.0	-100.0%	0.0		0	2,614	0.0	0	2,605	0.0	0	2,909	0.0
UH Limerick	M	1.1	<0.7	0.5	-25.3%	1.1	-52.7%	1	17,740	0.6	4	18,247	2.2	1	19,119	0.5
UMH Limerick	M	0.4	<0.7	0.0	-100.0%	0.0		0	2,183	0.0	0	2,336	0.0	0	2,211	0.0

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period January 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/E A YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY									
								Nov			Dec			Jan		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
HSE South West	M	0.9	<0.7	0.7	2.1%	1.2	-37.9%	2	40,887	0.5	2	40,844	0.5	3	41,994	0.7
Bantry General Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,421	0.0	0	1,695	0.0	0	1,733	0.0
Cork University Hospital	M	1.3	<0.7	0.5	-27.3%	1.5	-66.9%	0	18,587	0.0	2	18,549	1.1	1	19,652	0.5
Cork University Maternity Hospital	M	0.4	<0.7	0.0	-100.0%	0.0		1	3,864	2.6	0	3,727	0.0	0	4,049	0.0
Mallow General Hospital	M	1.1	<0.7			6.6		0	1,498	0.0	0	1,673	0.0			
Mercy University Hospital	M	0.9	<0.7	2.9	311.5%	1.4	98.8%	0	6,502	0.0	0	6,556	0.0	2	6,944	2.9
South Infirmary Victoria University Hospital	M	0.4	<0.7	0.0	-100.0%	0.0		0	2,000	0.0	0	1,921	0.0	0	2,299	0.0
UH Kerry	M	0.8	<0.7	0.0	-100.0%	0.0		1	7,015	1.4	0	6,723	0.0	0	7,317	0.0
HSE West & North West	M	0.6	<0.7	1.0	45.7%	0.6	57.8%	6	61,252	1.0	6	51,662	1.2	5	49,040	1.0
Galway University Hospitals	M	0.7	<0.7	0.9	32.7%	0.8	18.7%	5	26,288	1.9	1	26,028	0.4	2	21,523	0.9
Letterkenny University Hospital	M	0.8	<0.7	1.8	161.9%	0.9	100.7%	0	10,525	0.0	2	10,415	1.9	2	10,910	1.8
Mayo University Hospital	M	0.4	<0.7			0.0		1	8,873	1.1						
Portiuncula University Hospital	M	0.2	<0.7	0.0	-100.0%	0.0		0	4,342	0.0	0	4,320	0.0	0	4,764	0.0
Roscommon University Hospital	M	0.5	<0.7	0.0	-100.0%	0.0		0	1,776	0.0	0	1,490	0.0	0	1,893	0.0
Sligo University Hospital	M	0.7	<0.7	1.0	43.6%	1.1	-4.6%	0	9,448	0.0	3	9,409	3.2	1	9,950	1.0

Notes

1. Data Source : BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days.

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period January 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/E A YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov			Dec			Jan		
								Cases	Days	New	Cases	Days	New	Cases	Days	New
National	M	2.4	<2.0	2.2	12.5%	2.3	-2.9%	65	352,182	1.8	92	344,282	2.7	75	333,386	2.2
HSE Dublin & Midlands	M	2.0	<2.0	1.9	-2.9%	1.8	7.4%	10	72,762	1.4	10	74,336	1.3	15	77,268	1.9
Children's Health Ireland	M	0.3	<2.0	0.0	-100.0%	0.0		0	9,912	0.0	0	10,239	0.0	0	10,157	0.0
Coombe Women and Infants University Hospital	M	0.2	<2.0	0.0	-100.0%	0.0		0	3,365	0.0	0	3,354	0.0	0	3,725	0.0
MRH Mullingar	M	1.7	<2.0	1.4	-30.8%	1.6	-13.2%	1	6,439	1.6	0	6,941	0.0	1	7,224	1.4
MRH Portlaoise	M	0.7	<2.0	0.0	-100.0%	2.4	-100.0%	0	3,290	0.0	0	3,592	0.0	0	3,716	0.0
MRH Tullamore	M	4.0	<2.0	1.4	-31.3%	2.8	-50.7%	1	6,745	1.5	3	6,832	4.4	1	7,277	1.4
Naas General Hospital	M	1.6	<2.0	4.7	133.6%	2.2	112.2%	0	6,188	0.0	0	6,240	0.0	3	6,421	4.7
St. James's Hospital	M	1.9	<2.0	2.3	13.6%	2.4	-6.7%	3	21,183	1.4	3	21,246	1.4	5	22,007	2.3
St. Luke's Radiation Oncology Network	M	3.1	<2.0	0.0	-100.0%	27.1	-100.0%	0	838	0.0	0	764	0.0	0	722	0.0
Tallaght University Hospital	M	3.4	<2.0	3.1	56.1%	0.7	375.5%	5	14,802	3.4	4	15,128	2.6	5	16,019	3.1
HSE Dublin & North East	M	2.3	<2.0	1.4	-28.8%	1.9	-25.5%	14	81,782	1.7	24	81,775	2.9	9	63,165	1.4
Beaumont Hospital	M	3.3	<2.0	3.1	54.1%	2.2	37.9%	4	21,675	1.8	13	21,148	6.1	7	22,713	3.1
Cavan General Hospital	M	1.0	<2.0	0.0	-100.0%	1.5	-100.0%	0	6,510	0.0	1	6,643	1.5	0	6,842	0.0
Connolly Hospital	M	1.9	<2.0	0.9	-53.0%	2.6	-64.5%	2	9,989	2.0	1	10,136	1.0	1	10,647	0.9
Louth County Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	2	0.0				0	1	0.0
Mater Misericordiae University Hospital	M	3.3	<2.0			1.9		6	21,330	2.8	6	21,439	2.8			
National Orthopaedic Hospital Cappagh	M	1.3	<2.0	0.0	-100.0%	7.5	-100.0%	1	1,186	8.4	0	1,038	0.0	0	1,013	0.0
Our Lady of Lourdes Hospital	M	1.3	<2.0	0.7	-63.6%	1.5	-52.9%	0	12,997	0.0	2	13,509	1.5	1	13,742	0.7
Our Lady's Hospital Navan	M	1.8	<2.0	0.0	-100.0%	0.0		1	2,738	3.7	1	2,767	3.6	0	3,113	0.0
Rotunda Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	5,355	0.0	0	5,095	0.0	0	5,094	0.0
HSE Dublin & South East	M	2.3	<2.0	2.1	4.1%	2.2	-3.8%	17	67,904	2.5	19	67,395	2.8	15	72,032	2.1
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	241	0.0	0	173	0.0	0	316	0.0
National Maternity Hospital	M	0.3	<2.0	0.0	-100.0%	0.0		0	2,608	0.0	0	2,646	0.0	0	2,774	0.0
National Rehabilitation Hospital	M	0.2	<2.0	0.0	-100.0%	0.0		0	3,528	0.0	0	3,432	0.0	0	3,636	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	469	0.0	0	186	0.0	0	276	0.0
St. Columcille's Hospital	M	0.7	<2.0	0.0	-100.0%	2.5	-100.0%	0	3,548	0.0	1	3,647	2.7	0	3,789	0.0
St. Luke's General Hospital Kilkenny	M	2.4	<2.0	1.0	-50.7%	1.2	-18.7%	6	9,046	6.6	4	8,708	4.6	1	10,152	1.0
St. Michael's Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	2,274	0.0	0	2,122	0.0	0	2,878	0.0
St. Vincent's University Hospital	M	2.6	<2.0	2.0	1.1%	3.1	-35.5%	4	18,971	2.1	4	18,729	2.1	4	19,792	2.0
Tipperary University Hospital	M	3.7	<2.0	0.0	-100.0%	3.6	-100.0%	1	8,022	1.2	3	8,428	3.6	0	8,774	0.0
UH Waterford	M	2.6	<2.0	6.2	207.6%	2.2	177.8%	5	12,539	4.0	5	12,801	3.9	8	13,002	6.2
Wexford General Hospital	M	2.4	<2.0	3.0	50.5%	1.5	105.8%	1	6,658	1.5	2	6,523	3.1	2	6,643	3.0
HSE Mid West	M	3.2	<2.0	2.0	0.4%	2.1	-5.5%	5	27,595	1.8	8	28,270	2.8	6	29,887	2.0
Croom Orthopaedic Hospital	M	1.6	<2.0	0.0	-100.0%	0.0		0	1,110	0.0	0	1,064	0.0	0	1,148	0.0
Ennis Hospital	M	2.4	<2.0	0.0	-100.0%	0.0		0	2,176	0.0	1	2,269	4.4	0	2,438	0.0
Nenagh Hospital	M	2.3	<2.0	0.0	-100.0%	0.0		0	1,772	0.0	1	1,749	5.7	0	2,062	0.0
St. John's Hospital Limerick	M	2.4	<2.0	6.9	243.8%	0.0		0	2,614	0.0	0	2,605	0.0	2	2,909	6.9
UH Limerick	M	3.9	<2.0	2.1	4.6%	3.3	-36.9%	5	17,740	2.8	6	18,247	3.3	4	19,119	2.1
UMH Limerick	M	0.4	<2.0	0.0	-100.0%	0.0		0	2,183	0.0	0	2,336	0.0	0	2,211	0.0

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period January 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/E A YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov			Dec			Jan		
								Cases	Days	New	Cases	Days	New	Cases	Days	New
HSE South West	M	2.8	<2.0	3.3	66.7%	3.7	-9.5%	11	40,887	2.7	21	40,844	5.1	14	41,994	3.3
Bantry General Hospital	M	2.1	<2.0	5.8	188.5%	0.0		1	1,421	7.0	2	1,695	11.8	1	1,733	5.8
Cork University Hospital	M	3.2	<2.0	3.1	52.7%	4.6	-33.7%	6	18,587	3.2	15	18,549	8.1	6	19,652	3.1
Cork University Maternity Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	3,864	0.0	0	3,727	0.0	0	4,049	0.0
Mallow General Hospital	M	2.1	<2.0			0.0		1	1,498	6.7	1	1,673	6.0			
Mercy University Hospital	M	2.8	<2.0	5.8	188.0%	2.9	98.8%	3	6,502	4.6	3	6,556	4.6	4	6,944	5.8
South Infirmary Victoria University Hospital	M	1.2	<2.0	0.0	-100.0%	0.0		0	2,000	0.0	0	1,921	0.0	0	2,299	0.0
UH Kerry	M	4.2	<2.0	4.1	105.0%	7.1	-42.0%	0	7,015	0.0	0	6,723	0.0	3	7,317	4.1
HSE West & North West	M	2.4	<2.0	3.3	63.1%	2.7	18.8%	8	61,252	1.3	10	51,662	1.9	16	49,040	3.3
Galway University Hospitals	M	2.7	<2.0	6.0	202.0%	2.3	157.2%	2	26,288	0.8	3	26,028	1.2	13	21,523	6.0
Letterkenny University Hospital	M	3.9	<2.0	0.0	-100.0%	5.5	-100.0%	1	10,525	1.0	2	10,415	1.9	0	10,910	0.0
Mayo University Hospital	M	0.5	<2.0			1.0		1	8,873	1.1						
Portiuncula University Hospital	M	2.8	<2.0	0.0	-100.0%	0.0		2	4,342	4.6	1	4,320	2.3	0	4,764	0.0
Roscommon University Hospital	M	0.5	<2.0	5.3	164.1%	0.0		0	1,776	0.0	0	1,490	0.0	1	1,893	5.3
Sligo University Hospital	M	2.1	<2.0	2.0	0.5%	4.2	-52.3%	2	9,448	2.1	4	9,409	4.3	2	9,950	2.0

Notes

1. Data Source : BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days.

No. of new cases of CPE (KPI No: A105)								Reporting Period January 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M	1,509			105		98	7.1%	127	123	136	105
HSE Dublin & Midlands	M	255			24		13	84.6%	21	11	21	24
Children's Health Ireland	M	12			0		0		0	0	2	0
Coombe Women and Infants University Hospital	M	2			0		1	-100.0%	1	0	0	0
MRH Mullingar	M	34			5		1	400.0%	4	2	5	5
MRH Portlaoise	M	9			0		1	-100.0%	2	0	1	0
MRH Tullamore	M	20			2		0		3	2	2	2
Naas General Hospital	M	10			1		0		2	0	0	1
St. James's Hospital	M	71			6		3	100.0%	8	3	5	6
St. Luke's Radiation Oncology Network	M	1			0		0		0	0	0	0
Tallaght University Hospital	M	96			10		7	42.9%	1	4	6	10
HSE Dublin & North East	M	241			13		21	-38.1%	21	21	22	13
Beaumont Hospital	M	82			10		11	-9.1%	4	9	2	10
Cavan General Hospital	M	11			0		0		2	0	0	0
Connolly Hospital	M	21			3		3	0.0%	3	2	3	3
Louth County Hospital	M	4			0		0		0	0	0	0
Mater Misericordiae University Hospital	M	58					3		7	1	6	
National Orthopaedic Hospital Cappagh	M	4			0		1	-100.0%	0	0	0	0
Our Lady of Lourdes Hospital	M	41			0		2	-100.0%	4	6	5	0
Our Lady's Hospital Navan	M	18			0		0		1	3	6	0
Rotunda Hospital	M	2			0		1	-100.0%	0	0	0	0
HSE Dublin & South East	M	280			14		18	-22.2%	18	20	32	14
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
National Maternity Hospital	M	2			0		0		0	0	0	0
National Rehabilitation Hospital	M	2			0		0		0	0	0	0
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	1			0		0		1	0	0	0
St. Luke's General Hospital Kilkenny	M	18			0		2	-100.0%	0	1	1	0
St. Michael's Hospital	M	4			0		1	-100.0%	0	0	0	0
St. Vincent's University Hospital	M	152			4		10	-60.0%	8	10	11	4
Tipperary University Hospital	M	12			3		0		3	2	2	3
UH Waterford	M	77			5		5	0.0%	3	7	18	5
Wexford General Hospital	M	12			2		0		3	0	0	2
HSE Mid West	M	328			25		16	56.3%	29	31	26	25
Croom Orthopaedic Hospital	M	4			0		0		1	2	0	0
Ennis Hospital	M	2			3		0		1	0	1	3
Nenagh Hospital	M	1			0		0		0	0	0	0
St. John's Hospital Limerick	M	26			0		0		5	1	3	0
UH Limerick	M	292			21		16	31.3%	21	28	21	21
UMH Limerick	M	3			1		0		1	0	1	1

No. of new cases of CPE (KPI No: A105)								Reporting Period January 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
HSE South West	M	159			12		10	20.0%	17	20	7	12
Bantry General Hospital	M	4			0		2	-100.0%	1	0	0	0
Cork University Hospital	M	110			9		5	80.0%	10	14	7	9
Cork University Maternity Hospital	M	6			1		0		1	0	0	1
Mallow General Hospital	M	7			1		0		3	1	0	1
Mercy University Hospital	M	16			0		0		2	0	0	0
South Infirmary Victoria University Hospital	M	4			0		1	-100.0%	0	0	0	0
UH Kerry	M	12			1		2	-50.0%	0	5	0	1
HSE West & North West	M	246			17		20	-15.0%	21	20	28	17
Galway University Hospitals	M	116			10		12	-16.7%	6	11	22	10
Letterkenny University Hospital	M	19			3		2	50.0%	2	1	1	3
Mayo University Hospital	M	39					4		4	5		
Portiuncula University Hospital	M	30			1		1	0.0%	3	1	4	1
Roscommon University Hospital	M	10			2		0		1	0	0	2
Sligo University Hospital	M	32			1		1	0.0%	5	2	1	1

Notes

1. Data Source : BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Rate of defined and suspected venous thromboembolism (KPI No: A140)

Reporting Period January 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	10.3			9.9		10.3	-3.6%	10.5	9.7	10.3	10.0
HSE Dublin & Midlands	M-1M	11.8			12.6		11.8	6.6%	13.4	15.1	12.3	11.4
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
MRH Mullingar	M-1M	9.4			6.5		9.4	-30.6%	8.8	2.2	7.3	8.1
MRH Portlaoise	M-1M	8.3			8.8		8.3	5.8%	0.0	14.7	6.3	3.3
MRH Tullamore	M-1M	9.0			12.6		9.0	39.6%	10.7	18.2	12.6	11.0
Naas General Hospital	M-1M	10.5			8.0		10.5	-24.2%	8.0	5.2	7.0	7.0
St. James's Hospital	M-1M	12.5			13.8		12.5	10.8%	13.4	16.4	14.0	11.8
St. Luke's Radiation Oncology Network	M-1M	5.5			13.2		5.5	137.8%	0.0	22.2	0.0	0.0
Tallaght University Hospital	M-1M	15.6			16.9		15.6	7.9%	24.9	21.3	16.6	15.3
HSE Dublin & North East	M-1M	11.0			10.1		11.0	-8.1%	9.4	10.1	9.0	11.4
Beaumont Hospital	M-1M	11.9			10.7		11.9	-9.8%	8.0	9.0	6.8	10.5
Cavan General Hospital	M-1M	7.9			8.2		7.9	3.1%	7.0	12.5	8.8	6.6
Connolly Hospital	M-1M	10.6			8.8		10.6	-16.8%	11.4	7.5	6.0	10.5
Mater Misericordiae University Hospital	M-1M	16.2			14.8		16.2	-8.3%	14.6	15.3	16.4	18.2
National Orthopaedic Hospital Cappagh	M-1M	2.3			1.3		2.3	-43.2%	0.0	0.0	4.8	0.0
Our Lady of Lourdes Hospital	M-1M	7.7			6.9		7.7	-10.3%	6.8	4.5	6.8	6.1
Our Lady's Hospital Navan	M-1M	7.4			8.1		7.4	9.8%	6.5	19.1	3.1	12.2
HSE Dublin & South East	M-1M	9.2			8.0		9.2	-13.0%	7.3	5.7	8.3	5.7
Kilcreene Regional Orthopaedic Hospital	M-1M	0.0			1.4		0.0		0.0	0.0	0.0	0.0
National Rehabilitation Hospital	M-1M											
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	3.7			5.5		3.7	47.5%	0.0	21.0	12.2	12.5
St. Luke's General Hospital Kilkenny	M-1M	6.0			4.7		6.0	-21.0%	3.1	5.3	4.2	2.7
St. Michael's Hospital	M-1M	7.8			5.6		7.8	-28.4%	6.6	0.0	6.0	6.1
St. Vincent's University Hospital	M-1M	14.2			14.0		14.2	-1.5%	10.7	15.3	25.6	11.6
Tipperary University Hospital	M-1M	7.1			5.6		7.1	-21.7%	14.2	4.1	0.0	0.0
UH Waterford	M-1M	9.9			9.1		9.9	-7.8%	10.4	6.9	16.4	8.2
Wexford General Hospital	M-1M	5.9			4.9		5.9	-16.8%	2.4	0.0	5.1	11.1
HSE Mid West	M-1M	8.0			7.7		8.0	-3.4%	9.7	5.8	9.7	7.8
Croom Orthopaedic Hospital	M-1M	5.3			2.2		5.3	-58.9%	6.0	0.0	0.0	0.0
Ennis Hospital	M-1M	6.0			4.3		6.0	-28.3%	6.2	5.3	12.3	0.0
Nenagh Hospital	M-1M	8.0			3.9		8.0	-50.6%	7.9	0.0	7.8	8.4
St. John's Hospital Limerick	M-1M	9.6			8.9		9.6	-7.7%	0.0	5.2	5.6	21.6
UH Limerick	M-1M	8.3			8.8		8.3	6.1%	11.8	6.9	10.9	7.7

Rate of defined and suspected venous thromboembolism (KPI No: A140)

Reporting Period January 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
HSE South West	M-1M	12.5			11.4		12.5	-9.0%	12.6	9.3	11.4	9.9
Bantry General Hospital	M-1M	22.7			11.9		22.7	-47.6%	26.1	16.3	6.7	5.8
Cork University Hospital	M-1M	14.3			12.8		14.3	-10.2%	14.1	10.3	14.4	12.5
Mallow General Hospital	M-1M	7.5			3.8		7.5	-49.3%	0.0	0.0	0.0	13.9
Mercy University Hospital	M-1M	10.8			10.6		10.8	-1.1%	10.0	9.2	6.5	3.3
South Infirmary Victoria University Hospital	M-1M	5.6			6.3		5.6	12.5%	4.9	9.0	5.1	0.0
UH Kerry	M-1M	9.3			11.9		9.3	27.4%	13.1	7.2	14.6	12.1
HSE West & North West	M-1M	8.2			8.2		8.2	0.3%	10.0	8.1	10.5	10.1
Galway University Hospitals	M-1M	12.0			11.9		12.0	-1.0%	15.8	14.1	15.2	13.3
Letterkenny University Hospital	M-1M	7.2			8.0		7.2	10.4%	10.6	9.1	8.5	9.7
Mayo University Hospital	M-1M	5.0			5.3		5.0	6.3%	6.0	1.4	8.0	0.0
Portiuncula University Hospital	M-1M	6.5			7.6		6.5	17.9%	9.8	6.9	6.7	0.0
Roscommon University Hospital	M-1M	0.0			3.4		0.0		0.0	0.0	0.0	0.0
Sligo University Hospital	M-1M	6.1			4.4		6.1	-27.4%	3.9	2.5	7.6	11.5

Notes

1. Source: HPO HIPE Data.

Primary Care Reimbursement Services

Primary Care Reimbursement Service				Reporting Period January 2025										
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Medical Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,561,730	1,504,091	1,547,689	1,558,252	0.7%	1,608,963	-3.2%	1,570,180	1,566,547	1,561,730	1,558,252
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	720,247	820,328	744,480	726,954	-2.4%	642,257	13.2%	710,091	715,737	720,247	726,954
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.9%	99%	99%	99.9%	0.9%	99.8%	0.1%	99.8%	99.9%	99.9%	99.9%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	92.0%	95%	95%	98.6%	3.8%	98.8%	-0.2%	94.6%	98.0%	92.0%	98.6%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.3%	96%	96%	99.3%	3.4%	99.2%	0.1%	99.1%	99.2%	99.3%	99.3%
General Medical Services Scheme														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	21,574,827	23,258,627	1,937,725	1,852,670	-4.4%	1,801,037	2.9%	1,754,786	1,824,863	1,813,761	1,852,670
PCRS12	No. of General Medical Services Schemes line items	National	M	70,470,148	71,957,125	6,053,752	6,185,082	2.2%	5,912,962	4.6%	5,786,232	5,969,424	5,967,347	6,185,082
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	3,352,676	3,393,661	277,897	288,039	3.6%	271,760	6.0%	280,337	287,960	284,348	288,039
PCRS8	No. Of Long Term Illness Scheme line items	National	M	11,626,674	11,630,629	964,931	1,022,055	5.9%	955,010	7.0%	972,182	995,454	988,207	1,022,055
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	5,773,836	6,522,790	529,345	544,410	2.8%	460,391	18.2%	483,485	511,126	514,349	544,410
PCRS10	No. of Drug Payment Schemes items	National	M	18,491,084	20,214,707	1,662,635	1,761,665	6.0%	1,491,542	18.1%	1,562,704	1,627,919	1,642,072	1,761,665
High Tech Drugs Scheme														
PCRS15	No. of High Tech Drug Scheme claims	National	M	1,212,304	1,208,266	97,593	106,620	9.2%	96,278	10.7%	102,202	105,985	105,594	106,620
Dental Treatment Service Scheme														
PCRS21	No of dental treatment service scheme treatments	National	M	1,043,516	1,081,631	61,174	64,117	4.8%	61,165	4.8%	83,110	81,770	79,024	64,117
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	1,004,026	1,045,483	58,781	61,646	4.9%	58,706	5.0%	79,546	77,945	75,464	61,646
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	39,490	36,159	2,383	2,471	3.7%	2,459	0.5%	3,564	3,825	3,560	2,471
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	696,471	679,245	42,392	37,668	-11.1%	42,190	-10.7%	60,613	66,580	59,844	37,668
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	581,145	577,595	35,936	30,912	-14.0%	35,057	-11.8%	50,664	55,816	50,664	30,912
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	115,326	101,650	6,442	6,756	4.9%	7,133	-5.3%	9,949	10,764	9,180	6,756

Disability Services

Disability Services			Reporting Period January 2025											
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,660	8,695	8,695	8,662	-0.4%	8,414	2.9%	8,622	8,648	8,660	8,662
		HSE Dublin & Midlands	M		1,719	1,719	1,456	-15.3%						1,456
		HSE Dublin & North East	M		1,990	1,990	1,983	-0.4%						1,983
		HSE Dublin & South East	M		1,519	1,519	834	-45.1%						834
		HSE Mid West	M		839	839	1,506	79.5%						1,506
		HSE South West	M		1,171	1,171	1,161	-0.9%						1,161
		HSE West & North West	M		1,457	1,457	1,722	18.2%						1,722
Emergency Places														
DIS102	No of new Priority 1 Residential places provided to people with a disability	National	M	220	70	6	7	16.7%	8	-12.5%	23	18	26	7
DIS109	No. of intensive support packages for priority 1 cases	National	M	610	575	561	568	1.2%	455	24.8%	28	15	9	568
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	57	21	2	3	50.0%	6	-50.0%	6	5	20	3
		HSE Dublin & Midlands	M		0	0	0							0
		HSE Dublin & North East	M		0	0	0							0
		HSE Dublin & South East	M		4	0	0							0
		HSE Mid West	M		9	1	3	200.0%						3
		HSE South West	M		7	1	0	-100.0%						0
		HSE West & North West	M		1	0	0							0
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,046	2,290	2,290	2,045	-10.7%	1,969	3.9%	2,030	2,036	2,046	2,045
		HSE Dublin & Midlands	M	379	382	382	371	-2.9%	360	3.1%	366	385	379	371
		HSE Dublin & North East	M	436	435	435	444	2.1%	398	11.6%	442	427	436	444
		HSE Dublin & South East	M	316	479	479	314	-34.4%	303	3.6%	315	313	316	314
		HSE Mid West	M	218	221	221	225	1.8%	214	5.1%	212	217	218	225
		HSE South West	M	369	389	389	362	-6.9%	338	7.1%	355	363	369	362
		HSE West & North West	M	328	384	384	329	-14.3%	356	-7.6%	340	331	328	329
Respite Services All														
DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	151,601	160,000	160,000	155,159	-3.0%	151,601	2.3%			32,857	
		HSE Dublin & Midlands	Q-1M	28,516	28,740	28,740	28,310	-1.5%	28,516	-0.7%			6,788	
		HSE Dublin & North East	Q-1M	30,994	33,455	33,455	33,150	-0.9%	30,994	7.0%			6,140	
		HSE Dublin & South East	Q-1M	23,808	25,337	25,337	22,213	-12.3%	23,808	-6.7%			5,297	
		HSE Mid West	Q-1M	14,835	15,139	15,139	16,489	8.9%	14,835	11.1%			4,115	
		HSE South West	Q-1M	16,822	16,473	16,473	17,181	4.3%	16,822	2.1%			4,003	
		HSE West & North West	Q-1M	36,626	40,856	40,856	37,816	-7.4%	36,626	3.2%			6,514	
DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	45,430	40,400	40,400	64,162	58.8%	45,430	41.2%			14,416	
		HSE Dublin & Midlands	Q-1M	2,697	1,766	1,766	2,742	55.3%	2,697	1.7%			453	
		HSE Dublin & North East	Q-1M	17,051	11,649	11,649	22,062	89.4%	17,051	29.4%			4,414	
		HSE Dublin & South East	Q-1M	5,988	7,125	7,125	11,998	68.4%	5,988	100.4%			3,105	
		HSE Mid West	Q-1M	2,589	2,297	2,297	3,013	31.2%	2,589	16.4%			682	
		HSE South West	Q-1M	1,706	1,530	1,530	2,833	85.2%	1,706	66.1%			872	
		HSE West & North West	Q-1M	15,399	16,033	16,033	21,514	34.2%	15,399	39.7%			4,890	

Disability Services			Reporting Period January 2025											
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	5,615	6,200	6,200	6,128	-1.2%	5,615	9.1%			6,128	
		HSE Dublin & Midlands	Q-1M	1,317	1,277	1,277	1,232	-3.5%	1,317	-6.5%			1,232	
		HSE Dublin & North East	Q-1M	1,328	1,601	1,601	1,515	-5.4%	1,328	14.1%			1,515	
		HSE Dublin & South East	Q-1M	1,118	1,107	1,107	1,365	23.3%	1,118	22.1%			1,365	
		HSE Mid West	Q-1M	484	498	498	530	6.4%	484	9.5%			530	
		HSE South West	Q-1M	559	726	726	760	4.7%	559	36.0%			760	
		HSE West & North West	Q-1M	809	991	991	726	-26.7%	809	-10.3%			726	
PA Services														
DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	National	Q-1M	2,589	2,740	2,740	2,780	1.5%	2,589	7.4%			2,780	
		HSE Dublin & Midlands	Q-1M	407	382	382	429	12.3%	407	5.4%			429	
		HSE Dublin & North East	Q-1M	267	297	297	183	-38.4%	267	-31.5%			183	
		HSE Dublin & South East	Q-1M	475	484	484	449	-7.2%	475	-5.5%			449	
		HSE Mid West	Q-1M	476	480	480	485	1.0%	476	1.9%			485	
		HSE South West	Q-1M	418	435	435	600	37.9%	418	43.5%			600	
		HSE West & North West	Q-1M	546	662	662	634	-4.2%	546	16.1%			634	
DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	National	Q-1M	1,696,259	1,850,000	1,850,000	1,848,002	-0.1%	1,696,259	8.9%			442,899	
		HSE Dublin & Midlands	Q-1M	242,562	250,011	250,011	246,322	-1.5%	242,562	1.6%			63,146	
		HSE Dublin & North East	Q-1M	342,254	428,540	428,540	348,023	-18.8%	342,254	1.7%			71,240	
		HSE Dublin & South East	Q-1M	229,365	259,187	259,187	226,591	-12.6%	229,365	-1.2%			54,607	
		HSE Mid West	Q-1M	339,469	336,339	336,339	383,872	14.1%	339,469	13.1%			98,837	
		HSE South West	Q-1M	131,194	128,844	128,844	184,005	42.8%	131,194	40.3%			45,512	
		HSE West & North West	Q-1M	411,417	447,079	447,079	459,189	2.7%	411,417	11.6%			109,558	
Home Support All														
DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	National	Q-1M	3,554,166	3,480,000	3,480,000	3,850,161	10.6%	3,554,166	8.3%			904,768	
		HSE Dublin & Midlands	Q-1M	680,571	638,227	638,227	659,728	3.4%	680,571	-3.1%			169,492	
		HSE Dublin & North East	Q-1M	998,424	1,036,148	1,036,148	1,250,209	20.7%	998,424	25.2%			297,831	
		HSE Dublin & South East	Q-1M	734,130	672,845	672,845	772,138	14.8%	734,130	5.2%			198,606	
		HSE Mid West	Q-1M	382,751	356,324	356,324	346,997	-2.6%	382,751	-9.3%			82,335	
		HSE South West	Q-1M	259,495	240,821	240,821	209,517	-13.0%	259,495	-19.3%			50,022	
		HSE West & North West	Q-1M	498,795	535,635	535,635	611,572	14.2%	498,795	22.6%			106,483	
DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	6,421	7,326	7,326	6,649	-9.2%	6,421	3.6%			6,649	
		HSE Dublin & Midlands	Q-1M	1,236	1,405	1,405	1,319	-6.1%	1,236	6.7%			1,319	
		HSE Dublin & North East	Q-1M	1,611	1,894	1,894	1,841	-2.8%	1,611	14.3%			1,841	
		HSE Dublin & South East	Q-1M	1,357	1,400	1,400	1,445	3.2%	1,357	6.5%			1,445	
		HSE Mid West	Q-1M	649	657	657	645	-1.8%	649	-0.6%			645	
		HSE South West	Q-1M	633	757	757	584	-22.9%	633	-7.7%			584	
		HSE West & North West	Q-1M	935	1,213	1,213	815	-32.8%	935	-12.8%			815	
		HSE West & North West	Q-1M	935	1,212	1,212	815	-32.8%	935	-12.8%			815	

Social Inclusion

Social Inclusion			Reporting Period January 2025											
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Opioid Agonist Treatment														
SI1	Total no. of clients in receipt of opioid agonist treatment (outside prisons)*	National	M-1M	10,483	10,800	10,800	10,154	-6.0%	10,483	-3.1%	10,210	10,160	10,154	
		HSE Dublin & Midlands	M-1M											
		HSE Dublin & North East	M-1M											
		HSE Dublin & South East	M-1M											
		HSE Mid West	M-1M											
		HSE South West	M-1M											
		HSE West & North West	M-1M											
SI13	Average waiting time from referral to assessment for opioid agonist treatment (days)*	National	M-1M		4	4								
		HSE Dublin & Midlands	M-1M											
		HSE Dublin & North East	M-1M											
		HSE Dublin & South East	M-1M											
		HSE Mid West	M-1M											
		HSE South West	M-1M											
		HSE West & North West	M-1M											
SI14	Average waiting time from opioid agonist assessment to exit from waiting list or treatment commenced (days)*	National	M-1M		28	28								
		HSE Dublin & Midlands	M-1M											
		HSE Dublin & North East	M-1M											
		HSE Dublin & South East	M-1M											
		HSE Mid West	M-1M											
		HSE South West	M-1M											
		HSE West & North West	M-1M											

*Please note this data is reported Monthly in Arreas (December activity data reported in January 2025 reporting cycle). This KPI could not be mapped to a Health Region in 2024 due to CHO mapping anomalies. December 2024 data can only be displayed at National level in the Health Region MDR. Please see CHO MDR tab that displays December activity data by CHO, closing out 2024 reporting.

Strong Foundations

Human Resources

Attendance Management

January 2025

Health Service Absence Rate - by Staff Category: Jan 2025	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	5.98%	0.70%	6.68%	0.21%	6.89%	96.93%	3.07%
Medical & Dental	1.57%	0.33%	1.90%	0.05%	1.95%	97.41%	2.59%
Nursing & Midwifery	6.37%	0.90%	7.27%	0.26%	7.53%	96.59%	3.41%
Health & Social Care Professionals	4.87%	0.53%	5.40%	0.15%	5.55%	97.24%	2.76%
Management & Administrative	5.48%	0.51%	5.99%	0.10%	6.10%	98.29%	1.71%
General Support	8.27%	0.69%	8.96%	0.23%	9.19%	97.46%	2.54%
Patient & Client Care	8.12%	0.88%	9.00%	0.35%	9.35%	96.21%	3.79%

January 2025

Health Service Absence Rate - by Care Group: Jan 2025	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	5.98%	0.70%	6.68%	0.21%	6.89%	96.93%	3.07%
Acute Hospital Services	5.52%	0.76%	6.27%	0.21%	6.48%	96.79%	3.21%
Acute Services	5.52%	0.76%	6.27%	0.21%	6.48%	96.79%	3.21%
Community Health & Wellbeing	4.70%	0.61%	5.31%	0.19%	5.50%	96.53%	3.47%
Primary Care	6.60%	0.50%	7.10%	0.14%	7.24%	98.00%	2.00%
Disabilities	5.99%	0.76%	6.75%	0.21%	6.96%	96.95%	3.05%
Mental Health	6.41%	0.62%	7.03%	0.17%	7.20%	97.67%	2.33%
Older People	9.00%	0.80%	9.80%	0.46%	10.27%	95.48%	4.52%
CHO Operations	5.70%	0.37%	6.07%	0.00%	6.07%	100.00%	0.00%
Community Services	6.75%	0.67%	7.42%	0.23%	7.65%	96.98%	3.02%
National Services & Central Functions	5.12%	0.47%	5.59%	0.12%	5.72%	97.82%	2.18%

January 2025

Health Service Absence Rate - by Care Group : Jan 2025	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.98%	0.70%	6.68%	0.21%	6.89%	1.95%	7.53%	5.55%	6.10%	9.19%	9.35%
Acute Hospital Services	5.52%	0.76%	6.27%	0.21%	6.48%	1.57%	7.16%	5.21%	6.64%	9.75%	9.91%
Acute Services	5.52%	0.76%	6.27%	0.21%	6.48%	1.57%	7.16%	5.21%	6.64%	9.75%	9.91%
Community Health & Wellbeing	4.70%	0.61%	5.31%	0.19%	5.50%		1.69%	1.70%	6.84%		5.24%
Primary Care	6.60%	0.50%	7.10%	0.14%	7.24%	5.03%	7.99%	6.20%	7.05%	8.30%	9.44%
Disabilities	5.99%	0.76%	6.75%	0.21%	6.96%	2.13%	7.43%	5.98%	5.34%	6.72%	7.55%
Mental Health	6.41%	0.62%	7.03%	0.17%	7.20%	2.76%	7.50%	5.88%	7.30%	8.65%	10.57%
Older People	9.00%	0.80%	9.80%	0.46%	10.27%	1.02%	10.48%	6.03%	6.18%	9.01%	11.85%
CHO Operations	5.70%	0.37%	6.07%	0.00%	6.07%		6.03%	5.22%	6.02%	8.63%	
Community Services	6.75%	0.67%	7.42%	0.23%	7.65%	3.72%	8.23%	6.02%	6.49%	8.19%	8.99%
National Services & Central Functions	5.12%	0.47%	5.59%	0.12%	5.72%	2.84%	5.34%	4.36%	4.35%	5.91%	10.56%

January 2025

Health Service Absence Rate - by Staff Category: Jan 2025	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	5.98%	0.70%	6.68%	0.21%	6.89%	96.93%	3.07%
HSE Dublin & Midlands	5.59%	0.75%	6.34%	0.27%	6.61%	95.96%	4.04%
HSE Dublin & North East	5.58%	0.66%	6.24%	0.13%	6.37%	98.01%	1.99%
HSE Dublin & South East	5.68%	0.69%	6.37%	0.21%	6.59%	96.76%	3.24%
HSE Midwest	6.98%	0.66%	7.64%	0.25%	7.88%	96.88%	3.12%
HSE South West	6.04%	0.86%	6.90%	0.21%	7.11%	97.03%	2.97%
HSE West & North West	7.19%	0.71%	7.89%	0.27%	8.17%	96.66%	3.34%
National Services and Schemes	6.71%	0.67%	7.38%	0.15%	7.52%	98.02%	1.98%
Corporate Centre	4.08%	0.38%	4.47%	0.10%	4.56%	97.89%	2.11%

January 2025

Health Service Absence Rate - by Health Region : Jan 2025	Certified absence	Self - certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate		Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.98%	0.70%	6.68%	0.21%	6.89%		1.95%	7.53%	5.55%	6.10%	9.19%	9.35%
HSE Dublin & Midlands	5.59%	0.75%	6.34%	0.27%	6.61%		1.57%	7.29%	5.10%	6.59%	8.76%	8.82%
HSE Dublin & North East	5.58%	0.66%	6.24%	0.13%	6.37%		1.79%	6.45%	5.03%	6.46%	9.64%	9.29%
HSE Dublin & South East	5.68%	0.69%	6.37%	0.21%	6.59%		1.87%	6.94%	5.87%	6.54%	9.18%	8.29%
HSE Midwest	6.98%	0.66%	7.64%	0.25%	7.88%		2.51%	7.97%	6.16%	7.57%	11.58%	9.34%
HSE South West	6.04%	0.86%	6.90%	0.21%	7.11%		2.02%	8.06%	6.09%	5.56%	8.37%	9.40%
HSE West & North West	7.19%	0.71%	7.89%	0.27%	8.17%		2.42%	9.33%	6.58%	7.34%	9.09%	10.47%
National Services and Schemes	6.71%	0.67%	7.38%	0.15%	7.52%		0.00%	0.00%	3.93%	4.79%	4.05%	10.56%
Corporate Centre	4.08%	0.38%	4.47%	0.10%	4.56%		2.47%	6.05%	5.79%	4.19%	6.12%	7.83%

Health Service Absence Rate - by Care Group : Jan 2025	Certified absence	Self - Certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.98%	0.70%	6.68%	0.21%	6.89%	1.95%	7.53%	5.55%	6.10%	9.19%	9.35%
Acute Hospital Services	5.27%	0.79%	6.06%	0.28%	6.34%	1.31%	7.03%	5.50%	6.55%	8.67%	10.55%
Community Health & Wellbeing	5.94%	0.58%	6.52%	0.00%	6.52%		0.00%		5.46%		7.18%
Primary Care	7.18%	0.58%	7.76%	0.19%	7.95%	4.00%	8.56%	5.68%	7.42%	11.90%	11.70%
Disabilities	4.37%	0.71%	5.08%	0.13%	5.21%	1.43%	5.86%	3.94%	4.97%	8.02%	5.41%
Mental Health	6.53%	0.64%	7.16%	0.40%	7.57%	3.37%	6.55%	5.25%	11.15%	8.00%	13.60%
Older People	10.07%	0.88%	10.95%	0.54%	11.48%	0.00%	11.67%	4.23%	6.62%	8.43%	13.39%
CHO Operations	0.81%	0.23%	1.04%	0.00%	1.04%		0.00%	0.00%	1.24%		
HSE Dublin & Midlands	5.59%	0.75%	6.34%	0.27%	6.61%	1.57%	7.29%	5.10%	6.59%	8.76%	8.82%
Acute Hospital Services	4.96%	0.67%	5.63%	0.09%	5.72%	1.44%	6.11%	3.88%	6.10%	9.94%	9.11%
Community Health & Wellbeing	4.66%	0.95%	5.61%	0.63%	6.24%			0.00%	8.37%		5.27%
Primary Care	6.50%	0.60%	7.10%	0.13%	7.23%	4.11%	8.71%	5.17%	7.68%	8.27%	10.33%
Disabilities	6.08%	0.63%	6.71%	0.23%	6.94%	3.33%	6.12%	6.30%	5.25%	6.54%	8.56%
Mental Health	6.24%	0.64%	6.87%	0.09%	6.96%	3.35%	6.37%	5.72%	8.48%	8.94%	12.55%
Older People	8.16%	0.91%	9.07%	0.22%	9.29%	2.97%	8.71%	6.31%	7.46%	11.59%	10.53%
CHO Operations	5.90%	0.45%	6.35%	0.00%	6.35%		8.68%	5.35%	6.06%	28.62%	
HSE Dublin & North East	5.58%	0.66%	6.24%	0.13%	6.37%	1.79%	6.45%	5.03%	6.46%	9.64%	9.29%
Acute Hospital Services	4.90%	0.69%	5.60%	0.15%	5.74%	1.48%	6.12%	4.47%	6.25%	9.19%	8.05%
Community Health & Wellbeing	4.53%	0.29%	4.82%	0.29%	5.11%		3.22%	5.67%	3.54%		6.77%
Primary Care	7.15%	0.50%	7.65%	0.14%	7.79%	4.76%	8.30%	7.12%	9.04%	7.37%	8.73%
Disabilities	6.11%	0.77%	6.89%	0.35%	7.24%	0.00%	8.04%	8.08%	4.16%	6.76%	7.28%
Mental Health	6.02%	0.62%	6.64%	0.36%	7.00%	2.96%	7.15%	5.97%	6.12%	10.80%	8.55%
Older People	8.72%	0.85%	9.57%	0.41%	9.98%	0.00%	11.28%	4.70%	8.15%	8.33%	10.55%
CHO Operations	6.69%	0.30%	7.00%	0.00%	7.00%		0.00%	0.00%	8.18%	0.00%	
HSE Dublin & South East	5.68%	0.69%	6.37%	0.21%	6.59%	1.87%	6.94%	5.87%	6.54%	9.18%	8.29%
Acute Hospital Services	6.95%	0.81%	7.76%	0.33%	8.09%	1.94%	7.93%	5.88%	8.06%	13.73%	11.35%
Community Health & Wellbeing	7.36%	0.92%	8.28%	0.00%	8.28%		0.00%	1.04%	18.80%		2.48%
Primary Care	7.45%	0.34%	7.79%	0.12%	7.91%	8.96%	8.32%	8.39%	6.72%	4.20%	9.66%
Disabilities	5.69%	0.49%	6.18%	0.20%	6.37%	0.00%	5.88%	5.22%	5.76%	2.49%	7.30%
Mental Health	7.04%	0.63%	7.68%	0.03%	7.71%	1.80%	7.89%	5.32%	8.22%	6.53%	15.07%
Older People	9.40%	0.64%	10.04%	0.26%	10.30%	3.99%	10.71%	4.81%	7.01%	10.72%	11.26%
CHO Operations	6.67%	0.24%	6.91%	0.00%	6.91%		0.00%	16.23%	6.47%	7.39%	
HSE Midwest	6.98%	0.66%	7.64%	0.25%	7.88%	2.51%	7.97%	6.16%	7.57%	11.58%	9.34%
Acute Hospital Services	5.68%	0.89%	6.57%	0.22%	6.79%	1.68%	7.83%	6.05%	6.10%	8.62%	11.25%
Community Health & Wellbeing	1.94%	0.94%	2.88%	0.00%	2.88%		3.45%	0.00%	4.89%		0.60%
Primary Care	6.00%	0.40%	6.40%	0.24%	6.64%	4.09%	8.60%	6.25%	4.40%	10.64%	7.59%
Disabilities	6.09%	1.36%	7.45%	0.17%	7.63%	0.00%	8.30%	6.05%	6.76%	7.63%	8.03%
Mental Health	6.09%	0.55%	6.64%	0.07%	6.71%	2.95%	8.18%	4.97%	5.10%	4.96%	8.49%
Older People	8.01%	0.72%	8.73%	0.32%	9.04%	0.00%	8.70%	12.51%	3.81%	6.86%	10.94%
CHO Operations	5.49%	0.32%	5.80%	0.00%	5.80%		0.00%	8.58%	4.62%		
HSE South West	6.04%	0.86%	6.90%	0.21%	7.11%	2.02%	8.06%	6.09%	5.56%	8.37%	9.40%
Acute Hospital Services	6.62%	0.78%	7.40%	0.26%	7.66%	2.01%	9.22%	6.57%	7.79%	9.91%	10.11%
Community Health & Wellbeing	3.72%	0.08%	3.80%	0.00%	3.80%		0.00%	0.00%	3.66%		4.67%
Primary Care	5.93%	0.47%	6.40%	0.07%	6.47%	6.89%	6.16%	5.92%	6.98%	6.30%	7.36%
Disabilities	8.46%	0.70%	9.16%	0.22%	9.38%	1.50%	11.89%	7.15%	6.51%	6.47%	9.76%
Mental Health	7.33%	0.55%	7.88%	0.06%	7.94%	1.83%	9.17%	7.47%	8.13%	7.30%	8.39%
Older People	9.93%	0.77%	10.70%	0.86%	11.55%	0.00%	11.75%	6.22%	6.37%	8.60%	13.38%
CHO Operations	5.33%	0.43%	5.75%	0.00%	5.75%		8.82%	1.97%	5.98%		
HSE West & North West	7.19%	0.71%	7.89%	0.27%	8.17%	2.42%	9.33%	6.58%	7.34%	9.09%	10.47%
National Services and Schemes	6.71%	0.67%	7.38%	0.15%	7.52%	0.00%	0.00%	3.93%	4.79%	4.05%	10.56%
National Services and Schemes	6.71%	0.67%	7.38%	0.15%	7.52%	0.00%	0.00%	3.93%	4.79%	4.05%	10.56%
Acute Hospital Services	5.25%	0.37%	5.62%	0.00%	5.62%		9.28%	2.17%	5.91%		
Primary Care	3.95%	0.28%	4.23%	0.00%	4.23%	0.37%	0.00%	7.08%	3.04%	6.61%	6.69%
Disabilities	1.22%	0.00%	1.22%	0.00%	1.22%				1.22%		
Mental Health	4.82%	0.88%	5.70%	0.03%	5.73%	0.17%	6.63%	8.27%	2.69%	8.22%	7.66%
Older People	1.21%	0.32%	1.53%	0.00%	1.53%		4.76%	0.00%	1.40%		0.00%
Health & Wellbeing	5.60%	0.62%	6.22%	0.83%	7.05%	50.00%	0.00%	8.94%	3.67%	2.59%	0.00%
Corporate Centre	3.98%	0.33%	4.31%	0.09%	4.40%	2.49%	5.52%	4.50%	4.27%	6.01%	11.58%
Corporate Centre	4.08%	0.38%	4.47%	0.10%	4.56%	2.47%	6.05%	5.79%	4.19%	6.12%	7.83%

January 2025

Health Service Absence Rate - by Admin : Jan 2025	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
Total	1.95%	7.53%	5.55%	6.10%	9.19%	9.35%	5.98%	0.70%	6.68%	0.21%	6.89%	96.93%	3.07%
Health Service Executive	2.31%	8.47%	5.95%	6.28%	9.95%	11.15%	6.73%	0.70%	7.42%	0.23%	7.65%	97.05%	2.95%
Section 38 Hospitals	1.31%	5.72%	4.25%	5.83%	8.25%	8.07%	4.39%	0.71%	5.10%	0.18%	5.28%	96.65%	3.35%
Section 38 Voluntary Agencies	2.48%	6.61%	5.85%	5.02%	7.26%	6.72%	5.42%	0.73%	6.15%	0.21%	6.36%	96.70%	3.30%

January 2025

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	<i>Certified absence</i>	<i>Self-certified absence</i>	<i>Non Covid-19 absence</i>	<i>Covid-19 absence</i>	Total absence rate
2025	1.95%	7.53%	5.55%	6.10%	9.19%	9.35%	5.98%	0.70%	6.68%	0.21%	6.89%
Jan 2025	1.95%	7.53%	5.55%	6.10%	9.19%	9.35%	5.98%	0.70%	6.68%	0.21%	6.89%
Dec 2024	2.12%	7.63%	5.91%	6.37%	8.94%	9.09%	5.94%	0.81%	6.75%	0.26%	7.01%
Nov 2024	2.01%	6.63%	4.88%	5.39%	8.02%	8.05%	5.18%	0.64%	5.82%	0.26%	6.07%
Jan 2024	1.62%	7.25%	5.50%	5.85%	8.32%	8.55%	5.15%	0.74%	5.88%	0.65%	6.53%

January 2025

Year / Month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Covid-19 absence
2025	0.05%	0.26%	0.15%	0.10%	0.23%	0.35%	0.21%
Jan 2025	0.05%	0.26%	0.15%	0.10%	0.23%	0.35%	0.21%
Dec 2024	0.05%	0.31%	0.20%	0.15%	0.35%	0.38%	0.26%
Nov 2024	0.06%	0.32%	0.19%	0.19%	0.29%	0.37%	0.26%
Jan 2024	0.19%	0.71%	0.61%	0.52%	0.78%	0.86%	0.65%

January 2025

Year / Month	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Primary Care	Disabilities	Mental Health	Older People	CHO Operations	Community Services	National Services & Central Functions	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2025	6.48%	6.48%	5.50%	7.24%	6.96%	7.20%	10.27%	6.07%	7.65%	5.72%	5.98%	0.70%	6.68%	0.21%	6.89%
Jan 2025	6.48%	6.48%	5.50%	7.24%	6.96%	7.20%	10.27%	6.07%	7.65%	5.72%	5.98%	0.70%	6.68%	0.21%	6.89%
Dec 2024	6.67%	6.67%	5.74%	7.54%	6.41%	7.42%	10.29%	6.16%	7.56%	6.37%	5.94%	0.81%	6.75%	0.26%	7.01%
Nov 2024	5.76%	5.76%	5.10%	6.31%	5.87%	6.74%	8.93%	5.32%	6.68%	4.99%	5.18%	0.64%	5.82%	0.26%	6.07%
Jan 2024	6.21%	6.21%	6.74%	6.65%	6.63%	6.61%	9.64%	5.20%	7.17%	5.45%	5.15%	0.74%	5.88%	0.65%	6.53%

January 2025

Year / Month	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Primary Care	Disabilities	Mental Health	Older People	CHO Operations	Community Services	National Services & Central Functions	Non Covid-19 absence
2025	6.27%	6.27%	5.31%	7.10%	6.75%	7.03%	9.80%	6.07%	7.42%	5.59%	6.68%
Jan 2025	6.27%	6.27%	5.31%	7.10%	6.75%	7.03%	9.80%	6.07%	7.42%	5.59%	6.68%
Dec 2024	6.41%	6.41%	5.61%	7.31%	6.19%	7.23%	9.81%	6.07%	7.30%	6.17%	6.75%
Nov 2024	5.50%	5.50%	4.82%	6.12%	5.65%	6.50%	8.42%	5.23%	6.41%	4.79%	5.82%
Jan 2024	5.57%	5.57%	6.33%	6.04%	5.99%	6.04%	8.48%	4.75%	6.46%	5.04%	5.88%

January 2025

Year / Month	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Primary Care	Disabilities	Mental Health	Older People	CHO Operations	Community Services	National Services & Central Functions	Covid-19 absence
2025	0.21%	0.21%	0.19%	0.14%	0.21%	0.17%	0.46%	0.00%	0.23%	0.12%	0.21%
Jan 2025	0.21%	0.21%	0.19%	0.14%	0.21%	0.17%	0.46%	0.00%	0.23%	0.12%	0.21%
Dec 2024	0.26%	0.26%	0.13%	0.23%	0.21%	0.20%	0.48%	0.09%	0.26%	0.20%	0.26%
Nov 2024	0.26%	0.26%	0.28%	0.19%	0.21%	0.24%	0.51%	0.09%	0.27%	0.20%	0.26%
Jan 2024	0.63%	0.63%	0.41%	0.60%	0.64%	0.56%	1.16%	0.45%	0.71%	0.41%	0.65%

Employment

Health Region : JANUARY 2025

Health Region JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Overall	119,812.84	145,984.87	148,268.09	148,268.09	148,379.74	+2,283.22	+111.66	+111.66	+2,394.88	+28,566.90	1.64%	168,290.00
HSE Dublin & Midlands	25,344.48	30,374.44	31,173.69	31,173.69	31,040.86	+799.25	-132.83	-132.83	+666.42	+5,696.38	2.19%	35,071.00
HSE Dublin & North East	24,234.30	28,923.63	29,396.93	29,396.93	29,515.21	+473.30	+118.27	+118.27	+591.57	+5,280.91	2.05%	33,337.00
HSE Dublin & South East	19,028.67	23,174.80	23,460.97	23,460.97	23,512.60	+286.17	+51.63	+51.63	+337.80	+4,483.93	1.46%	26,529.00
HSE Midwest	8,503.03	11,016.56	11,413.33	11,413.33	11,465.69	+396.77	+52.37	+52.37	+449.14	+2,962.66	4.08%	13,061.00
HSE South West	15,829.14	18,928.66	19,310.44	19,310.44	19,372.33	+381.78	+61.89	+61.89	+443.67	+3,543.19	2.34%	22,884.00
HSE West & North West	19,018.84	23,416.80	23,385.45	23,385.45	23,357.68	-31.35	-27.77	-27.77	-59.12	+4,338.84	-0.25%	26,725.00
Corporate Centre	4,842.60	6,623.15	6,470.98	6,470.98	6,408.45	-152.17	-62.53	-62.53	-214.70	+1,565.85	-3.24%	6,783.00
National Services and Schemes	3,011.78	3,526.83	3,656.30	3,656.30	3,706.93	+129.47	+50.63	+50.63	+180.10	+695.14	5.11%	3,900.00

Health Region by Care Group : JANUARY 2025

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
HSE Dublin & Midlands												
Total HSE Dublin & Midlands	25,344.48	30,374.44	31,173.69	31,173.69	31,040.86	+799.25	-132.83	-132.83	+666.42	+5,696.38	2.19%	35,071.00
Acute	15,334.74	19,073.01	19,755.51	19,755.51	19,645.32	+682.50	-110.19	-110.19	+572.31	+4,310.58	3.00%	21,720.00
CHWB		68.01	69.16	69.16	68.10	+01.15	-01.06	-01.06	+00.09	+68.10	0.13%	72.00
MH	1,472.35	1,555.70	1,545.95	1,545.95	1,547.78	-09.75	+01.83	+01.83	-07.92	+75.43	-0.51%	1,683.00
PC	2,410.48	2,562.14	2,469.36	2,469.36	2,442.96	-92.78	-26.40	-26.40	-119.18	+32.48	-4.65%	2,839.00
Disabilities	4,210.29	5,068.86	5,294.55	5,294.55	5,305.31	+225.69	+10.76	+10.76	+236.45	+1,095.02	4.66%	6,373.00
Older People	1,916.62	1,987.14	1,984.11	1,984.11	1,976.75	-03.03	-07.36	-07.36	-10.39	+60.13	-0.52%	2,328.00
CHO Operations		59.58	55.05	55.05	54.64	-04.53	-00.41	-00.41	-04.94	+54.64	-8.29%	56.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
HSE Dublin & North East												
Total HSE Dublin & North East	24,234.30	28,923.63	29,396.93	29,396.93	29,515.21	+473.30	+118.27	+118.27	+591.57	+5,280.91	2.05%	33,337.00
Acute	13,764.86	17,001.69	17,268.73	17,268.73	17,346.23	+267.04	+77.50	+77.50	+344.54	+3,581.37	2.03%	19,152.00
CHWB		89.05	79.49	79.49	79.85	-09.56	+00.36	+00.36	-09.20	+79.85	-10.33%	86.00
MH	2,038.21	2,156.01	2,117.45	2,117.45	2,138.47	-38.56	+21.02	+21.02	-17.54	+100.26	-0.81%	2,389.00
PC	2,211.43	2,631.71	2,794.52	2,794.52	2,774.09	+162.81	-20.43	-20.43	+142.38	+562.66	5.41%	3,241.00
Disabilities	4,385.29	4,633.31	4,795.75	4,795.75	4,843.12	+162.44	+47.37	+47.37	+209.80	+457.82	4.53%	5,765.00
Older People	1,825.99	2,036.28	1,995.34	1,995.34	1,990.77	-40.93	-04.57	-04.57	-45.50	+164.79	-2.23%	2,340.00
CHO Operations	8.52	375.59	345.65	345.65	342.68	-29.94	-02.97	-02.97	-32.91	+334.16	-8.76%	364.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
HSE Dublin & South East												
Total HSE Dublin & South East	19,028.67	23,174.80	23,460.97	23,460.97	23,512.61	+286.17	+51.63	+51.63	+337.81	+4,483.93	1.46%	26,529.00
Acute	10,374.06	13,320.39	13,668.73	13,668.73	13,731.55	+348.34	+62.82	+62.82	+411.16	+3,357.49	3.09%	15,122.00
CHWB		71.34	69.21	69.21	68.87	-02.13	-00.34	-00.34	-02.47	+68.87	-3.46%	76.00
MH	1,769.70	2,007.74	2,005.66	2,005.66	2,003.15	-02.08	-02.51	-02.51	-04.59	+233.45	-0.23%	2,264.00
PC	1,722.85	2,142.37	2,093.12	2,093.12	2,097.27	-49.25	+04.15	+04.15	-45.10	+374.42	-2.11%	2,531.00
Disabilities	2,685.51	2,935.23	3,064.54	3,064.54	3,067.79	+129.31	+03.25	+03.25	+132.56	+382.28	4.52%	3,572.00
Older People	2,476.55	2,591.84	2,460.01	2,460.01	2,447.23	-131.84	-12.78	-12.78	-144.62	-29.33	-5.58%	2,861.00
CHO Operations		105.89	99.71	99.71	96.75	-06.18	-02.96	-02.96	-09.14	+96.75	-8.63%	103.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
HSE Midwest												
Total HSE Midwest	8,503.03	11,016.56	11,413.33	11,413.33	11,465.69	+396.77	+52.37	+52.37	+449.14	+2,962.66	4.08%	13,061.00
Acute	4,146.40	5,660.90	5,806.76	5,806.76	5,818.33	+145.86	+11.58	+11.58	+157.44	+1,671.93	2.78%	6,399.00
CHWB		41.43	42.80	42.80	42.73	+01.37	-00.07	-00.07	+01.30	+42.73	3.14%	47.00
MH	795.46	851.70	823.24	823.24	832.91	-28.46	+09.67	+09.67	-18.79	+37.45	-2.21%	921.00
PC	763.60	888.91	1,110.74	1,110.74	1,115.70	+221.83	+04.96	+04.96	+226.79	+352.10	25.51%	1,336.00
Disabilities	1,823.46	2,048.45	2,135.72	2,135.72	2,177.14	+87.27	+41.42	+41.42	+128.69	+353.68	6.28%	2,601.00
Older People	974.11	1,319.84	1,321.47	1,321.47	1,311.12	+01.63	-10.35	-10.35	-08.72	+337.01	-0.66%	1,584.00
CHO Operations		205.33	172.60	172.60	167.76	-32.73	-04.84	-04.84	-37.57	+167.76	-18.30%	173.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
HSE South West												
Total HSE South West	15,829.14	18,928.66	19,310.44	19,310.44	19,372.33	+381.78	+61.89	+61.89	+443.67	+3,543.19	2.34%	22,884.00
Acute	7,640.60	9,960.97	10,088.32	10,088.32	10,140.92	+127.35	+52.60	+52.60	+179.95	+2,500.32	1.81%	11,562.00
CHWB		51.19	47.08	47.08	47.10	-04.11	+00.02	+00.02	-04.09	+47.10	-7.99%	56.00
MH	1,498.75	1,615.27	1,569.00	1,569.00	1,579.86	-46.27	+10.86	+10.86	-35.41	+81.11	-2.19%	1,780.00
PC	1,345.90	1,815.53	1,946.18	1,946.18	1,953.45	+130.65	+07.27	+07.27	+137.92	+607.55	7.60%	2,462.00
Disabilities	2,425.09	2,686.45	2,814.73	2,814.73	2,807.39	+128.28	-07.34	-07.34	+120.94	+382.30	4.50%	3,365.00
Older People	2,918.80	2,752.18	2,800.95	2,800.95	2,800.34	+48.77	-00.61	-00.61	+48.16	-118.46	1.75%	3,613.00
CHO Operations		47.07	44.19	44.19	43.27	-02.88	-00.92	-00.92	-03.80	+43.27	-8.07%	46.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
HSE West & North West												
Total HSE West & North West	19,018.84	23,416.80	23,385.45	23,385.45	23,357.68	-31.35	-27.77	-27.77	-59.12	+4,338.84	-0.25%	26,725.00
Acute	9,253.30	12,091.41	11,920.55	11,920.55	11,953.01	-170.86	+32.46	+32.46	-138.40	+2,699.71	-1.14%	13,483.00
CHWB		69.27	64.01	64.01	63.31	-05.26	-00.70	-00.70	-05.96	+63.31	-8.60%	68.00
MH	1,955.09	2,072.02	2,021.03	2,021.03	2,022.84	-50.99	+01.81	+01.81	-49.18	+67.75	-2.37%	2,234.00
PC	2,020.74	2,463.70	2,508.89	2,508.89	2,502.86	+45.19	-06.03	-06.03	+39.16	+482.12	1.59%	2,890.00
Disabilities	2,737.00	3,185.69	3,415.48	3,415.48	3,393.51	+229.79	-21.97	-21.97	+207.82	+656.51	6.52%	4,000.00
Older People	3,052.71	3,339.33	3,267.74	3,267.74	3,234.81	-71.59	-32.93	-32.93	-104.52	+182.10	-3.13%	3,854.00
CHO Operations		195.38	187.75	187.75	187.34	-07.63	-00.41	-00.41	-08.04	+187.34	-4.12%	196.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
National Services and Schemes												
Total National Services and Schemes	3,011.78	3,526.83	3,656.30	3,656.30	3,706.93	+129.47	+50.63	+50.63	+180.10	+695.14	5.11%	3,900.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Corporate Centre												
Total Corporate Centre	4,842.60	6,623.15	6,470.98	6,470.98	6,408.45	-152.17	-62.53	-62.53	-214.70	+1,565.85	-3.24%	6,783.00
Acute	91.17	148.30	107.07	107.07	95.45	-41.23	-11.62	-11.62	-52.85	+04.28	-35.64%	101.00
MH	437.54	579.62	563.24	563.24	554.50	-16.38	-08.74	-08.74	-25.12	+116.96	-4.33%	583.00
PC	122.36	126.27	112.57	112.57	109.89	-13.70	-02.68	-02.68	-16.38	-12.47	-12.97%	126.00
Disabilities	5.95	7.00	7.00	7.00	7.89	+00.00	+00.89	+00.89	+00.89	+01.94	12.71%	8.00
Older People	74.46	127.51	110.99	110.99	61.98	-16.52	-49.01	-49.01	-65.53	-12.48	-51.39%	65.00
HWB	516.37	564.24	156.41	156.41	154.81	-407.83	-01.60	-01.60	-409.43	-361.56	-72.56%	172.00
Corporate Centre	3,594.75	5,070.21	5,413.70	5,413.70	5,423.93	+343.49	+10.23	+10.23	+353.72	+1,829.18	6.98%	5,728.00

Health Sector Employment Report: JANUARY 2025

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
HSE Dublin & Midlands												
Total HSE Dublin & Midlands	25,344.48	30,374.44	31,173.69	31,173.69	31,040.86	+799.25	-132.83	-132.83	+666.42	+5,696.38	+2.19%	35,071.00
Consultants	795.12	1,053.01	1,133.91	1,133.91	1,144.50	+80.90	+10.59	+10.59	+91.49	+349.38	+8.69%	1,216.00
Registrars	899.06	1,099.96	1,153.71	1,153.71	1,192.28	+53.75	+38.57	+38.57	+92.32	+293.22	+8.39%	1,277.00
SHO/ Interns	625.50	786.32	828.65	828.65	786.19	+42.33	-42.46	-42.46	-00.13	+160.69	-0.02%	840.00
Medical/ Dental, other	128.60	112.81	107.24	107.24	105.14	-05.57	-02.10	-02.10	-07.67	-23.46	-6.80%	157.00
Medical & Dental	2,448.28	3,052.10	3,223.51	3,223.51	3,228.11	+171.41	+04.60	+04.60	+176.01	+779.83	+5.77%	3,490.00
Nurse/ Midwife Manager	1,880.61	2,191.98	2,226.49	2,226.49	2,217.70	+34.51	-08.79	-08.79	+25.72	+337.09	+1.17%	2,410.00
Nurse/ Midwife Specialist & AN/MP	524.38	921.76	985.29	985.29	977.27	+63.53	-08.02	-08.02	+55.51	+452.89	+6.02%	1,086.00
Staff Nurse/ Staff Midwife	5,407.11	6,331.60	6,650.78	6,650.78	6,606.33	+319.18	-44.44	-44.44	+274.73	+1,199.23	+4.34%	7,284.00
Public Health Nurse	280.92	268.47	264.21	264.21	262.35	-04.26	-01.86	-01.86	-06.12	-18.57	-2.28%	310.00
Post-registration Nurse/ Midwife Student	96.85	72.48	90.42	90.42	87.17	+17.94	-03.25	-03.25	+14.69	-09.68	+20.27%	92.00
Pre-registration Nurse/ Midwife Intern	22.51	33.19	29.46	29.46	60.38	-03.73	+30.92	+30.92	+27.19	+37.87	+81.92%	243.00
Nursing/ Midwifery awaiting registration	31.63	46.75	25.31	25.31	40.24	-21.44	+14.93	+14.93	-06.51	+08.61	-13.93%	43.00
Nursing/ Midwifery Student	150.99	152.42	145.19	145.19	187.79	-07.23	+42.60	+42.60	+35.37	+36.80	+23.21%	378.00
Nursing/ Midwifery other	64.32	70.80	67.85	67.85	71.16	-02.95	+03.31	+03.31	+00.36	+06.84	+0.51%	86.00
Nursing & Midwifery	8,308.34	9,937.03	10,339.81	10,339.81	10,322.60	+402.78	-17.20	-17.20	+385.57	+2,014.27	+3.88%	11,554.00
Dietitians	185.70	220.86	239.40	239.40	232.55	+18.54	-06.85	-06.85	+11.69	+46.85	+5.29%	266.00
Occupational Therapists	351.29	394.51	404.58	404.58	395.50	+10.07	-09.08	-09.08	+00.99	+44.21	+0.25%	446.00
Orthoptists	8.04	8.03	8.29	8.29	8.32	+00.26	+00.03	+00.03	+00.29	+00.28	+3.61%	10.00
Physiotherapists	397.22	504.45	507.82	507.82	504.90	+03.37	-02.92	-02.92	+00.45	+107.68	+0.09%	577.00
Speech & Language Therapists	241.99	258.68	251.93	251.93	253.07	-06.75	+01.14	+01.14	-05.61	+11.08	-2.17%	294.00
Podiatrists & Chiropodists	8.01	15.47	15.08	15.08	14.45	-00.39	-00.63	-00.63	-01.02	+06.44	-6.59%	18.00
Therapy Professions	1,192.26	1,402.00	1,427.10	1,427.10	1,408.79	+25.10	-18.31	-18.31	+06.79	+216.53	+0.48%	1,611.00
Health Science/ Diagnostics	1,336.89	1,511.17	1,590.99	1,590.99	1,562.60	+79.82	-28.39	-28.39	+51.43	+225.71	+3.40%	1,691.00
Social Care	652.81	834.55	870.86	870.86	877.13	+36.31	+06.27	+06.27	+42.58	+224.32	+5.10%	1,010.00
Pharmacy	325.52	379.19	420.66	420.66	414.54	+41.47	-06.12	-06.12	+35.35	+89.02	+9.32%	467.00
Psychologists	193.71	252.91	255.79	255.79	250.66	+02.88	-05.13	-05.13	-02.25	+56.95	-0.89%	287.00
Social Workers	284.49	351.16	356.14	356.14	350.67	+04.98	-05.47	-05.47	-00.49	+66.18	-0.14%	395.00
H&SC, Other	129.98	158.08	167.49	167.49	166.70	+09.41	-00.79	-00.79	+08.62	+36.72	+5.45%	198.00
Health & Social Care Professionals	4,115.65	4,889.06	5,089.03	5,089.03	5,031.09	+199.97	-57.94	-57.94	+142.03	+915.44	+2.91%	5,659.00
Management (VIII & above)	270.83	347.89	346.00	346.00	348.66	-01.89	+02.66	+02.66	+00.77	+77.83	+0.22%	356.00
Administrative/ Supervisory (V to VII)	1,056.73	1,621.79	1,661.19	1,661.19	1,656.81	+39.40	-04.38	-04.38	+35.02	+600.09	+2.16%	1,732.00
Clerical (III & IV)	2,178.14	2,590.52	2,512.94	2,512.94	2,498.68	-77.58	-14.26	-14.26	-91.84	+320.54	-3.55%	2,829.00
Management & Administrative	3,505.70	4,560.20	4,520.13	4,520.13	4,504.15	-40.07	-15.98	-15.98	-56.05	+998.46	-1.23%	4,917.00
Support	1,468.41	1,479.48	1,458.25	1,458.25	1,444.56	-21.23	-13.69	-13.69	-34.92	-23.85	-2.36%	1,720.00
Maintenance/ Technical	252.33	261.52	260.80	260.80	261.36	-00.72	+00.56	+00.56	-00.16	+09.03	-0.06%	271.00
General Support	1,720.74	1,741.00	1,719.05	1,719.05	1,705.92	-21.95	-13.13	-13.13	-35.08	-14.83	-2.02%	1,991.00
Health Care Assistants	4,457.09	5,290.06	5,388.61	5,388.61	5,366.56	+98.55	-22.05	-22.05	+76.50	+909.47	+1.45%	6,436.00
Care, other	788.68	904.99	893.55	893.55	882.42	-11.44	-11.13	-11.13	-22.57	+93.74	-2.49%	1,024.00
Patient & Client Care	5,245.77	6,195.05	6,282.16	6,282.16	6,248.98	+87.11	-33.18	-33.18	+53.93	+1,003.21	+0.87%	7,460.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
HSE Dublin & North East												
Total HSE Dublin & North East	24,234.30	28,923.63	29,396.93	29,396.93	29,515.21	+473.30	+118.27	+118.27	+591.57	+5,280.91	+2.05%	33,337.00
Consultants	747.19	968.47	1,030.40	1,030.40	1,030.82	+61.93	+00.42	+00.42	+62.35	+283.63	+6.44%	1,130.00
Registrars	849.50	1,048.85	1,079.22	1,079.22	1,089.35	+30.37	+10.13	+10.13	+40.50	+239.85	+3.86%	1,152.00
SHO/ Interns	735.93	929.88	907.15	907.15	894.02	-22.73	-13.13	-13.13	-35.86	+158.09	-3.86%	952.00
Medical/ Dental, other	116.35	107.15	106.67	106.67	104.89	-00.48	-01.78	-01.78	-02.26	-11.46	-2.11%	138.00
Medical & Dental	2,448.97	3,054.35	3,123.44	3,123.44	3,119.08	+69.09	-04.36	-04.36	+64.73	+670.11	+2.12%	3,372.00
Nurse/ Midwife Manager	1,743.96	2,219.80	2,207.62	2,207.62	2,221.80	-12.18	+14.18	+14.18	+02.00	+477.84	+0.09%	2,411.00
Nurse/ Midwife Specialist & AN/MP	460.84	778.20	864.45	864.45	872.95	+86.25	+08.50	+08.50	+94.75	+412.11	+12.18%	949.00
Staff Nurse/ Staff Midwife	5,597.16	6,513.11	6,845.57	6,845.57	6,845.90	+332.46	+00.33	+00.33	+332.79	+1,248.74	+5.11%	7,520.00
Public Health Nurse	315.12	327.96	325.61	325.61	323.58	-02.35	-02.03	-02.03	-04.38	+08.46	-1.34%	389.00
Post-registration Nurse/ Midwife Student	70.80	49.00	30.85	30.85	31.77	-18.15	+00.92	+00.92	-17.23	-39.03	-35.16%	33.00
Pre-registration Nurse/ Midwife Intern	27.33	28.64	28.16	28.16	147.94	-00.48	+119.78	+119.78	+119.30	+120.61	+416.53%	400.00
Nursing/ Midwifery awaiting registration	83.80	72.31	38.67	38.67	16.79	-33.64	-21.88	-21.88	-55.52	-67.01	-76.78%	21.00
Nursing/ Midwifery Student	181.93	149.95	97.68	97.68	196.50	-52.27	+98.82	+98.82	+46.55	+14.57	+31.04%	454.00
Nursing/ Midwifery other	111.96	86.45	82.92	82.92	86.26	-03.53	+03.34	+03.34	-00.19	-25.70	-0.22%	98.00
Nursing & Midwifery	8,410.97	10,075.47	10,423.85	10,423.85	10,546.99	+348.38	+123.14	+123.14	+471.52	+2,136.01	+4.68%	11,821.00
Dietitians	111.62	192.25	198.00	198.00	200.57	+05.75	+02.57	+02.57	+08.32	+88.95	+4.33%	227.00
Occupational Therapists	377.09	455.57	456.08	456.08	463.95	+00.51	+07.87	+07.87	+08.38	+86.86	+1.84%	521.00
Orthoptists	9.21	10.25	9.89	9.89	8.89	-00.36	-01.00	-01.00	-01.36	-00.32	-13.27%	12.00
Physiotherapists	471.78	564.78	570.97	570.97	569.64	+06.19	-01.33	-01.33	+04.86	+97.86	+0.86%	662.00
Speech & Language Therapists	258.25	282.22	285.03	285.03	286.84	+02.81	+01.81	+01.81	+04.62	+28.59	+1.64%	330.00
Podiatrists & Chiropodists	13.76	25.42	25.10	25.10	24.76	-00.32	-00.34	-00.34	-00.66	+11.00	-2.58%	29.00
Therapy Professions	1,241.71	1,530.49	1,545.08	1,545.08	1,554.65	+14.59	+09.58	+09.58	+24.16	+312.94	+1.58%	1,781.00
Health Science/ Diagnostics	914.09	1,040.22	1,082.16	1,082.16	1,087.32	+41.94	+05.16	+05.16	+47.10	+173.23	+4.53%	1,180.00
Social Care	786.07	887.35	898.09	898.09	903.92	+10.74	+05.83	+05.83	+16.57	+117.85	+1.87%	1,118.00
Pharmacy	215.49	276.48	278.85	278.85	282.27	+02.37	+03.42	+03.42	+05.79	+66.78	+2.09%	315.00
Psychologists	257.07	309.56	319.01	319.01	315.57	+09.45	-03.44	-03.44	+06.01	+58.50	+1.94%	347.00
Social Workers	286.19	391.83	404.22	404.22	403.70	+12.39	-00.52	-00.52	+11.87	+117.51	+3.03%	447.00
H&SC, Other	138.40	163.74	167.84	167.84	172.25	+04.10	+04.41	+04.41	+08.51	+33.85	+5.20%	198.00
Health & Social Care Professionals	3,839.02	4,599.67	4,695.25	4,695.25	4,719.68	+95.58	+24.44	+24.44	+120.01	+880.66	+2.61%	5,386.00
Management (VIII & above)	249.17	363.82	348.58	348.58	348.88	-15.24	+00.30	+00.30	-14.94	+99.71	-4.11%	360.00
Administrative/ Supervisory (V to VII)	878.79	1,505.72	1,525.99	1,525.99	1,531.37	+20.27	+05.38	+05.38	+25.65	+652.58	+1.70%	1,621.00
Clerical (III & IV)	2,205.33	2,588.77	2,518.20	2,518.20	2,499.57	-70.57	-18.63	-18.63	-89.20	+294.24	-3.45%	2,885.00
Management & Administrative	3,333.29	4,458.31	4,392.77	4,392.77	4,379.82	-65.54	-12.95	-12.95	-78.49	+1,046.53	-1.76%	4,866.00
Support	1,855.69	1,851.60	1,823.32	1,823.32	1,815.01	-28.28	-08.31	-08.31	-36.59	-40.68	-1.98%	2,084.00
Maintenance/ Technical	179.95	202.41	210.11	210.11	209.84	+07.70	-00.27	-00.27	+07.43	+29.89	+3.67%	218.00
General Support	2,035.64	2,054.01	2,033.43	2,033.43	2,024.85	-20.58	-08.58	-08.58	-29.16	-10.79	-1.42%	2,302.00
Health Care Assistants	3,781.66	4,236.71	4,276.11	4,276.11	4,275.35	+39.40	-00.76	-00.76	+38.64	+493.69	+0.91%	5,060.00
Care, other	384.75	445.12	452.10	452.10	449.45	+06.99	-02.65	-02.65	+04.34	+64.71	+0.97%	530.00
Patient & Client Care	4,166.41	4,681.83	4,728.21	4,728.21	4,724.80	+46.38	-03.41	-03.41	+42.97	+558.39	+0.92%	5,590.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
HSE Dublin & South East												
Total HSE Dublin & South East	19,028.67	23,174.80	23,460.97	23,460.97	23,512.61	+286.17	+51.63	+51.63	+337.81	+4,483.94	+1.46%	26,529.00
Consultants	537.63	694.47	736.82	736.82	737.95	+42.35	+01.13	+01.13	+43.48	+200.32	+6.26%	798.00
Registrars	590.32	773.86	835.66	835.66	852.24	+61.80	+16.58	+16.58	+78.38	+261.92	+10.13%	886.00
SHO/ Interns	535.13	723.98	767.24	767.24	756.06	+43.26	-11.18	-11.18	+32.08	+220.93	+4.43%	856.00
Medical/ Dental, other	137.19	149.70	145.89	145.89	146.06	-03.81	+00.17	+00.17	-03.64	+08.87	-2.43%	202.00
Medical & Dental	1,800.27	2,342.01	2,485.61	2,485.61	2,492.31	+143.60	+06.70	+06.70	+150.30	+692.04	+6.42%	2,742.00
Nurse/ Midwife Manager	1,387.51	1,743.14	1,729.83	1,729.83	1,726.62	-13.31	-03.21	-03.21	-16.52	+339.11	-0.95%	1,864.00
Nurse/ Midwife Specialist & AN/MP	310.79	571.99	617.70	617.70	619.34	+45.71	+01.64	+01.64	+47.35	+308.55	+8.28%	681.00
Staff Nurse/ Staff Midwife	4,319.72	5,190.95	5,482.66	5,482.66	5,490.67	+291.71	+08.01	+08.01	+299.72	+1,170.95	+5.77%	6,025.00
Public Health Nurse	292.95	258.70	263.87	263.87	270.22	+05.17	+06.35	+06.35	+11.52	-22.73	+4.45%	316.00
Post-registration Nurse/ Midwife Student	39.50	29.90	36.00	36.00	50.00	+06.10	+14.00	+14.00	+20.10	+10.50	+67.22%	50.00
Pre-registration Nurse/ Midwife Intern	18.75	16.57	17.50	17.50	67.29	+00.93	+49.79	+49.79	+50.72	+48.54	+306.10%	232.00
Nursing/ Midwifery awaiting registration	22.74	28.75	5.35	5.35	6.30	-23.40	+00.95	+00.95	-22.45	-16.44	-78.09%	7.00
Nursing/ Midwifery Student	80.99	75.22	58.85	58.85	123.59	-16.37	+64.74	+64.74	+48.37	+42.60	+64.30%	289.00
Nursing/ Midwifery other	40.44	29.15	32.93	32.93	34.50	+03.78	+01.57	+01.57	+05.35	-05.94	+18.35%	40.00
Nursing & Midwifery	6,432.40	7,869.15	8,185.84	8,185.84	8,264.94	+316.69	+79.10	+79.10	+395.79	+1,832.54	+5.03%	9,215.00
Dietitians	93.17	145.95	154.12	154.12	154.77	+08.17	+00.65	+00.65	+08.82	+61.60	+6.04%	175.00
Occupational Therapists	296.64	383.62	388.42	388.42	386.90	+04.80	-01.52	-01.52	+03.28	+90.26	+0.86%	441.00
Orthoptists	4.29	6.43	6.38	6.38	6.43	-00.05	+00.05	+00.05	+00.00	+02.14	+0.00%	9.00
Physiotherapists	346.84	404.88	415.70	415.70	419.00	+10.82	+03.30	+03.30	+14.12	+72.16	+3.49%	492.00
Speech & Language Therapists	211.99	237.85	222.66	222.66	223.54	-15.19	+00.88	+00.88	-14.31	+11.55	-6.02%	268.00
Podiatrists & Chiropodists	11.68	14.80	14.37	14.37	14.73	-00.43	+00.36	+00.36	-00.07	+03.05	-0.47%	18.00
Therapy Professions	964.61	1,193.53	1,201.65	1,201.65	1,205.37	+08.12	+03.72	+03.72	+11.84	+240.76	+0.99%	1,403.00
Health Science/ Diagnostics	598.31	757.52	772.32	772.32	778.57	+14.80	+06.25	+06.25	+21.05	+180.26	+2.78%	871.00
Social Care	528.98	583.56	594.53	594.53	593.70	+10.97	-00.83	-00.83	+10.14	+64.72	+1.74%	674.00
Pharmacy	156.55	214.11	217.25	217.25	212.55	+03.14	-04.70	-04.70	-01.56	+56.00	-0.73%	236.00
Psychologists	160.54	209.49	223.58	223.58	219.02	+14.09	-04.56	-04.56	+09.53	+58.48	+4.55%	252.00
Social Workers	169.95	232.22	232.80	232.80	234.87	+00.58	+02.07	+02.07	+02.65	+64.92	+1.14%	267.00
H&SC, Other	58.17	97.65	90.96	90.96	91.18	-06.69	+00.22	+00.22	-06.47	+33.01	-6.63%	105.00
Health & Social Care Professionals	2,637.11	3,288.08	3,333.09	3,333.09	3,335.26	+45.01	+02.17	+02.17	+47.18	+698.15	+1.43%	3,808.00
Management (VIII & above)	164.03	240.50	224.26	224.26	224.77	-16.24	+00.51	+00.51	-15.73	+60.74	-6.54%	232.00
Administrative/ Supervisory (V to VII)	696.07	1,137.83	1,124.23	1,124.23	1,124.92	-13.60	+00.69	+00.69	-12.91	+428.85	-1.13%	1,198.00
Clerical (III & IV)	1,746.14	2,035.86	1,938.72	1,938.72	1,935.56	-97.14	-03.16	-03.16	-100.30	+189.42	-4.93%	2,177.00
Management & Administrative	2,606.24	3,414.19	3,287.21	3,287.21	3,285.25	-126.98	-01.96	-01.96	-128.94	+679.01	-3.78%	3,607.00
Support	1,723.18	1,826.95	1,770.96	1,770.96	1,751.03	-55.99	-19.93	-19.93	-75.93	+27.84	-4.16%	2,005.00
Maintenance/ Technical	149.35	171.73	162.39	162.39	167.42	-09.34	+05.03	+05.03	-04.31	+18.07	-2.51%	176.00
General Support	1,872.53	1,998.68	1,933.35	1,933.35	1,918.45	-65.33	-14.90	-14.90	-80.24	+45.91	-4.01%	2,181.00
Health Care Assistants	3,111.42	3,603.30	3,583.97	3,583.97	3,558.68	-19.33	-25.29	-25.29	-44.62	+447.26	-1.24%	4,165.00
Care, other	568.70	659.39	651.91	651.91	657.72	-07.48	+05.81	+05.81	-01.67	+89.02	-0.25%	811.00
Patient & Client Care	3,680.12	4,262.69	4,235.88	4,235.88	4,216.40	-26.81	-19.48	-19.48	-46.29	+536.28	-1.09%	4,976.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
HSE Midwest												
Total HSE Midwest	8,503.03	11,016.56	11,413.33	11,413.33	11,465.69	+396.77	+52.37	+52.37	+449.14	+2,962.66	+4.08%	13,061.00
Consultants	192.45	259.65	276.61	276.61	279.27	+16.96	+02.66	+02.66	+19.62	+86.82	+7.56%	300.00
Registrars	231.93	319.28	347.36	347.36	357.33	+28.08	+09.97	+09.97	+38.05	+125.40	+11.92%	385.00
SHO/ Interns	221.75	336.71	355.89	355.89	344.36	+19.18	-11.53	-11.53	+07.65	+122.61	+2.27%	359.00
Medical/ Dental, other	58.84	54.08	52.04	52.04	51.48	-02.04	-00.56	-00.56	-02.60	-07.36	-4.81%	68.00
Medical & Dental	704.97	969.72	1,031.90	1,031.90	1,032.44	+62.18	+00.54	+00.54	+62.72	+327.47	+6.47%	1,112.00
Nurse/ Midwife Manager	571.56	738.72	781.52	781.52	793.25	+42.80	+11.73	+11.73	+54.53	+221.69	+7.38%	843.00
Nurse/ Midwife Specialist & AN/MP	131.52	246.35	274.95	274.95	277.73	+28.60	+02.78	+02.78	+31.38	+146.21	+12.74%	302.00
Staff Nurse/ Staff Midwife	2,013.27	2,389.59	2,498.52	2,498.52	2,502.83	+108.93	+04.31	+04.31	+113.24	+489.56	+4.74%	2,817.00
Public Health Nurse	127.42	125.33	131.21	131.21	132.87	+05.88	+01.66	+01.66	+07.54	+05.45	+6.02%	158.00
Post-registration Nurse/ Midwife Student	15.81	19.65	10.95	10.95	10.97	-08.70	+00.02	+00.02	-08.68	-04.84	-44.17%	11.00
Pre-registration Nurse/ Midwife Intern	23.54	10.48	9.94	9.94	35.73	-00.54	+25.79	+25.79	+25.25	+12.19	+240.94%	125.00
Nursing/ Midwifery awaiting registration		1.00				-01.00			-01.00		-100.00%	
Nursing/ Midwifery Student	39.35	31.13	20.89	20.89	46.70	-10.24	+25.81	+25.81	+15.57	+07.35	+50.02%	136.00
Nursing/ Midwifery other	14.67	18.11	19.40	19.40	19.43	+01.29	+00.03	+00.03	+01.32	+04.76	+7.29%	24.00
Nursing & Midwifery	2,897.79	3,549.23	3,726.49	3,726.49	3,772.81	+177.26	+46.32	+46.32	+223.58	+875.02	+6.30%	4,280.00
Dietitians	19.92	46.28	51.20	51.20	52.75	+04.92	+01.55	+01.55	+06.47	+32.83	+13.97%	58.00
Occupational Therapists	95.42	138.29	154.82	154.82	159.74	+16.53	+04.92	+04.92	+21.45	+64.32	+15.51%	180.00
Orthoptists		2.00	1.80	1.80	1.83	-00.20	+00.03	+00.03	-00.17	+01.83	-8.50%	2.00
Physiotherapists	111.68	168.06	184.53	184.53	183.68	+16.47	-00.85	-00.85	+15.62	+72.00	+9.29%	207.00
Speech & Language Therapists	62.65	96.31	84.12	84.12	87.63	-12.19	+03.51	+03.51	-08.68	+24.98	-9.01%	103.00
Podiatrists & Chiropodists	8.41	7.65	12.00	12.00	11.64	+04.35	-00.36	-00.36	+03.99	+03.23	+52.16%	13.00
Therapy Professions	298.08	458.59	488.47	488.47	497.27	+29.88	+08.80	+08.80	+38.68	+199.19	+8.43%	563.00
Health Science/ Diagnostics	257.58	302.94	309.27	309.27	309.48	+06.34	+00.21	+00.21	+06.55	+51.90	+2.16%	345.00
Social Care	244.68	272.60	281.11	281.11	287.02	+08.51	+05.91	+05.91	+14.42	+42.34	+5.29%	333.00
Pharmacy	49.65	70.42	77.30	77.30	76.54	+06.88	-00.76	-00.76	+06.12	+26.89	+8.69%	91.00
Psychologists	126.56	148.98	155.97	155.97	156.67	+06.99	+00.70	+00.70	+07.69	+30.11	+5.16%	169.00
Social Workers	70.53	76.84	87.06	87.06	86.79	+10.22	-00.27	-00.27	+09.95	+16.26	+12.95%	98.00
H&SC, Other	39.52	48.34	52.35	52.35	51.74	+04.01	-00.61	-00.61	+03.40	+12.22	+7.03%	60.00
Health & Social Care Professionals	1,086.60	1,378.71	1,451.53	1,451.53	1,465.51	+72.82	+13.98	+13.98	+86.80	+378.91	+6.30%	1,659.00
Management (VIII & above)	73.73	108.46	113.43	113.43	111.97	+04.97	-01.46	-01.46	+03.51	+38.24	+3.24%	115.00
Administrative/ Supervisory (V to VII)	235.00	465.84	447.42	447.42	444.58	-18.42	-02.84	-02.84	-21.26	+209.58	-4.56%	466.00
Clerical (III & IV)	805.70	1,005.96	1,007.36	1,007.36	995.00	+01.40	-12.36	-12.36	-10.96	+189.30	-1.09%	1,101.00
Management & Administrative	1,114.43	1,580.26	1,568.21	1,568.21	1,551.55	-12.05	-16.66	-16.66	-28.71	+437.12	-1.82%	1,682.00
Support	449.11	874.28	894.73	894.73	894.96	+20.46	+00.23	+00.23	+20.69	+445.85	+2.37%	1,002.00
Maintenance/ Technical	115.84	128.62	137.40	137.40	137.70	+08.78	+00.30	+00.30	+09.08	+21.86	+7.06%	142.00
General Support	564.95	1,002.90	1,032.13	1,032.13	1,032.66	+29.24	+00.53	+00.53	+29.77	+467.71	+2.97%	1,144.00
Health Care Assistants	1,892.87	2,214.85	2,271.41	2,271.41	2,283.67	+56.56	+12.26	+12.26	+68.82	+390.80	+3.11%	2,810.00
Care, other	241.43	320.90	331.66	331.66	327.06	+10.76	-04.60	-04.60	+06.16	+85.63	+1.92%	374.00
Patient & Client Care	2,134.30	2,535.75	2,603.07	2,603.07	2,610.73	+67.32	+07.66	+07.66	+74.98	+476.43	+2.96%	3,184.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
HSE South West												
Total HSE South West	15,829.14	18,928.66	19,310.44	19,310.44	19,372.33	+381.78	+61.89	+61.89	+443.67	+3,543.19	+2.34%	22,884.00
Consultants	389.94	528.80	603.69	603.69	603.38	+74.89	-00.31	-00.31	+74.58	+213.44	+14.10%	656.00
Registrars	456.64	587.08	651.72	651.72	649.44	+64.64	-02.28	-02.28	+62.36	+192.80	+10.62%	697.00
SHO/ Interns	408.51	531.49	567.25	567.25	562.99	+35.76	-04.26	-04.26	+31.50	+154.48	+5.93%	643.00
Medical/ Dental, other	118.57	139.41	131.23	131.23	128.95	-08.18	-02.28	-02.28	-10.46	+10.38	-7.50%	244.00
Medical & Dental	1,373.66	1,786.78	1,953.89	1,953.89	1,944.76	+167.11	-09.13	-09.13	+157.98	+571.10	+8.84%	2,240.00
Nurse/ Midwife Manager	1,056.54	1,267.97	1,277.38	1,277.38	1,275.41	+09.41	-01.97	-01.97	+07.44	+218.87	+0.59%	1,401.00
Nurse/ Midwife Specialist & AN/MP	175.53	377.56	417.98	417.98	423.04	+40.42	+05.06	+05.06	+45.48	+247.51	+12.05%	457.00
Staff Nurse/ Staff Midwife	3,713.32	4,449.51	4,609.80	4,609.80	4,625.66	+160.28	+15.87	+15.87	+176.15	+912.34	+3.96%	5,330.00
Public Health Nurse	215.95	208.65	215.90	215.90	218.02	+07.25	+02.12	+02.12	+09.37	+02.07	+4.49%	280.00
Post-registration Nurse/ Midwife Student	48.23	29.00	28.97	28.97	29.90	-00.03	+00.93	+00.93	+00.90	-18.33	+3.10%	30.00
Pre-registration Nurse/ Midwife Intern	39.00	14.50	17.14	17.14	59.50	+02.64	+42.36	+42.36	+45.00	+20.50	+310.34%	250.00
Nursing/ Midwifery awaiting registration	34.50	9.50	18.10	18.10	7.94	+08.60	-10.16	-10.16	-01.56	-26.56	-16.42%	8.00
Nursing/ Midwifery Student	121.73	53.00	64.21	64.21	97.34	+11.21	+33.13	+33.13	+44.34	-24.39	+83.66%	288.00
Nursing/ Midwifery other	9.72	15.01	22.30	22.30	22.78	+07.29	+00.48	+00.48	+07.77	+13.06	+51.77%	26.00
Nursing & Midwifery	5,292.79	6,371.70	6,607.57	6,607.57	6,662.25	+235.87	+54.68	+54.68	+290.55	+1,369.46	+4.56%	7,782.00
Dietitians	76.35	113.28	113.09	113.09	113.31	-00.19	+00.22	+00.22	+00.03	+36.96	+0.03%	136.00
Occupational Therapists	201.47	317.75	299.14	299.14	297.24	-18.61	-01.90	-01.90	-20.51	+95.77	-6.45%	338.00
Orthoptists	4.28	1.25	1.50	1.50	1.50	+00.25	+00.00	+00.00	+00.25	-02.78	+20.00%	2.00
Physiotherapists	229.03	317.34	315.15	315.15	318.84	-02.19	+03.68	+03.68	+01.50	+89.81	+0.47%	374.00
Speech & Language Therapists	159.80	200.25	191.61	191.61	196.95	-08.64	+05.34	+05.34	-03.30	+37.15	-1.65%	232.00
Podiatrists & Chiropodists	10.12	19.44	19.18	19.18	18.53	-00.26	-00.65	-00.65	-00.91	+08.41	-4.68%	22.00
Therapy Professions	681.05	969.31	939.67	939.67	946.37	-29.64	+06.69	+06.70	-22.94	+265.32	-2.37%	1,104.00
Health Science/ Diagnostics	598.01	684.02	692.72	692.72	700.99	+08.70	+08.27	+08.27	+16.97	+102.98	+2.48%	811.00
Social Care	239.93	278.13	295.37	295.37	288.35	+17.24	-07.02	-07.02	+10.22	+48.42	+3.67%	337.00
Pharmacy	102.36	163.23	164.47	164.47	162.18	+01.24	-02.29	-02.29	-01.05	+59.82	-0.64%	195.00
Psychologists	139.37	167.37	163.45	163.45	164.84	-03.92	+01.39	+01.39	-02.53	+25.47	-1.51%	190.00
Social Workers	143.32	214.05	210.00	210.00	205.42	-04.05	-04.58	-04.58	-08.63	+62.10	-4.03%	231.00
H&SC, Other	79.30	98.13	94.68	94.68	92.58	-03.45	-02.10	-02.10	-05.55	+13.28	-5.66%	110.00
Health & Social Care Professionals	1,983.34	2,574.24	2,560.36	2,560.36	2,560.73	-13.88	+00.37	+00.37	-13.51	+577.39	-0.52%	2,978.00
Management (VIII & above)	113.75	160.38	150.41	150.41	148.91	-09.97	-01.50	-01.50	-11.47	+35.16	-7.15%	152.00
Administrative/ Supervisory (V to VII)	360.06	683.12	663.13	663.13	669.17	-19.99	+06.04	+06.04	-13.95	+309.11	-2.04%	724.00
Clerical (III & IV)	1,388.02	1,608.80	1,583.67	1,583.67	1,577.16	-25.13	-06.51	-06.51	-31.64	+189.14	-1.97%	1,826.00
Management & Administrative	1,861.83	2,452.30	2,397.21	2,397.21	2,395.24	-55.09	-01.97	-01.97	-57.06	+533.41	-2.33%	2,702.00
Support	1,243.78	1,391.37	1,363.69	1,363.69	1,379.48	-27.68	+15.79	+15.79	-11.89	+135.70	-0.85%	1,627.00
Maintenance/ Technical	35.10	33.74	38.68	38.68	38.69	+04.94	+00.01	+00.01	+04.95	+03.59	+14.67%	42.00
General Support	1,278.88	1,425.11	1,402.37	1,402.37	1,418.17	-22.74	+15.80	+15.80	-06.94	+139.29	-0.49%	1,669.00
Health Care Assistants	3,576.18	3,730.04	3,787.16	3,787.16	3,782.57	+57.12	-04.59	-04.59	+52.53	+206.39	+1.41%	4,773.00
Care, other	462.46	588.49	601.89	601.89	608.61	+13.40	+06.72	+06.73	+20.12	+146.15	+3.42%	740.00
Patient & Client Care	4,038.64	4,318.53	4,389.05	4,389.05	4,391.18	+70.52	+02.13	+02.13	+72.65	+352.54	+1.68%	5,513.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
HSE West & North West												
Total HSE West & North West	19,018.84	23,416.80	23,385.45	23,385.45	23,357.68	-31.35	-27.77	-27.77	-59.12	+4,338.84	-0.25%	26,725.00
Consultants	525.97	635.21	684.68	684.68	691.88	+49.47	+07.20	+07.20	+56.67	+165.91	+8.92%	739.00
Registrars	577.25	701.38	770.95	770.95	776.09	+69.57	+05.13	+05.13	+74.71	+198.84	+10.65%	842.00
SHO/ Interns	585.75	780.62	800.98	800.98	776.06	+20.36	-24.92	-24.92	-04.56	+190.31	-0.58%	865.00
Medical/ Dental, other	134.08	117.65	127.66	127.66	122.67	+10.01	-04.99	-04.99	+05.02	-11.41	+4.27%	197.00
Medical & Dental	1,823.05	2,234.86	2,384.27	2,384.27	2,366.70	+149.41	-17.58	-17.58	+131.84	+543.65	+5.90%	2,643.00
Nurse/ Midwife Manager	1,145.77	1,452.16	1,454.40	1,454.40	1,468.68	+02.24	+14.28	+14.28	+16.52	+322.92	+1.14%	1,575.00
Nurse/ Midwife Specialist & AN/MP	367.82	659.47	689.02	689.02	689.84	+29.55	+00.82	+00.82	+30.37	+322.02	+4.61%	743.00
Staff Nurse/ Staff Midwife	4,458.87	5,282.08	5,242.32	5,242.32	5,240.32	-39.76	-02.00	-02.00	-41.76	+871.46	-0.79%	5,991.00
Public Health Nurse	303.00	300.16	308.33	308.33	308.28	+08.17	-00.05	-00.05	+08.12	+05.28	+2.71%	350.00
Post-registration Nurse/ Midwife Student	21.98	32.00	34.00	34.00	34.56	+02.00	+00.56	+00.56	+02.56	+12.58	+8.00%	35.00
Pre-registration Nurse/ Midwife Intern	4.70	7.99	4.99	4.99	42.87	+03.00	+37.88	+37.88	+34.88	+38.17	+436.55%	274.00
Nursing/ Midwifery awaiting registration	51.85	59.66	32.73	32.73	13.57	-26.93	-19.16	-19.16	-46.09	-38.28	-77.25%	14.00
Nursing/ Midwifery Student	78.53	99.65	71.72	71.72	91.00	-27.93	+19.28	+19.28	-08.65	+12.47	-8.68%	323.00
Nursing/ Midwifery other	40.60	50.05	50.34	50.34	49.20	+00.29	-01.14	-01.14	-00.85	+08.60	-1.70%	56.00
Nursing & Midwifery	6,394.58	7,843.57	7,816.14	7,816.14	7,847.33	-27.43	+31.19	+31.19	+03.76	+1,452.75	+0.05%	9,038.00
Dietitians	68.58	114.18	124.14	124.14	126.98	+09.96	+02.84	+02.84	+12.80	+58.40	+11.21%	140.00
Occupational Therapists	264.57	348.45	350.32	350.32	353.33	+01.87	+03.01	+03.01	+04.88	+88.76	+1.40%	400.00
Orthoptists	9.20	10.39	7.76	7.76	7.88	-02.63	+00.12	+00.12	-02.51	-01.32	-24.16%	9.00
Physiotherapists	293.27	407.35	416.55	416.55	417.64	+09.20	+01.09	+01.09	+10.29	+124.37	+2.53%	477.00
Speech & Language Therapists	166.96	199.99	196.26	196.26	199.90	-03.73	+03.64	+03.64	-00.09	+32.94	-0.05%	233.00
Podiatrists & Chiropodists	19.57	42.65	41.72	41.72	42.00	-00.93	+00.28	+00.28	-00.65	+22.43	-1.52%	48.00
Therapy Professions	822.15	1,123.01	1,136.75	1,136.75	1,147.73	+13.74	+10.98	+10.98	+24.72	+325.58	+2.20%	1,307.00
Health Science/ Diagnostics	630.03	762.73	773.63	773.63	779.33	+10.90	+05.70	+05.70	+16.60	+149.30	+2.18%	865.00
Social Care	254.10	360.15	374.55	374.55	372.76	+14.40	-01.79	-01.79	+12.61	+118.66	+3.50%	435.00
Pharmacy	142.66	213.26	220.36	220.36	219.99	+07.10	-00.36	-00.36	+06.73	+77.33	+3.16%	253.00
Psychologists	117.80	143.19	155.60	155.60	156.52	+12.41	+00.92	+00.92	+13.33	+38.72	+9.31%	178.00
Social Workers	177.64	255.65	273.07	273.07	270.94	+17.42	-02.13	-02.13	+15.29	+93.30	+5.98%	301.00
H&SC, Other	105.14	166.56	153.91	153.91	158.69	-12.65	+04.78	+04.78	-07.87	+53.55	-4.73%	195.00
Health & Social Care Professionals	2,249.52	3,024.55	3,087.87	3,087.87	3,105.96	+63.32	+18.10	+18.10	+81.41	+856.45	+2.69%	3,534.00
Management (VIII & above)	155.41	199.65	191.04	191.04	192.29	-08.61	+01.25	+01.25	-07.36	+36.88	-3.69%	196.00
Administrative/ Supervisory (V to VII)	466.04	929.36	926.91	926.91	929.80	-02.45	+02.89	+02.89	+00.44	+463.76	+0.05%	974.00
Clerical (III & IV)	1,860.67	2,262.42	2,091.73	2,091.73	2,090.16	-170.69	-01.56	-01.56	-172.26	+229.49	-7.61%	2,348.00
Management & Administrative	2,482.12	3,391.43	3,209.68	3,209.68	3,212.25	-181.76	+02.58	+02.58	-179.18	+730.13	-5.28%	3,518.00
Support	1,259.24	1,317.30	1,263.07	1,263.07	1,261.48	-54.23	-01.59	-01.59	-55.82	+02.24	-4.24%	1,465.00
Maintenance/ Technical	196.92	208.58	197.21	197.21	200.69	-11.37	+03.48	+03.48	-07.89	+03.77	-3.78%	206.00
General Support	1,456.16	1,525.88	1,460.28	1,460.28	1,462.17	-65.60	+01.89	+01.89	-63.71	+06.01	-4.18%	1,671.00
Health Care Assistants	4,204.26	4,809.61	4,823.36	4,823.36	4,766.52	+13.75	-56.83	-56.83	-43.09	+562.27	-0.90%	5,637.00
Care, other	409.15	586.90	603.86	603.86	596.75	+16.96	-07.11	-07.11	+09.85	+187.60	+1.68%	684.00
Patient & Client Care	4,613.41	5,396.51	5,427.22	5,427.22	5,363.27	+30.71	-63.95	-63.95	-33.24	+749.86	-0.62%	6,321.00

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National Services and Schemes												
Total National Services and Schemes	3,011.78	3,526.83	3,656.30	3,656.30	3,706.93	+129.47	+50.63	+50.63	+180.10	+695.15	+5.11%	3,900.00
Consultants	1.00	1.00	1.00	1.00	1.00	+00.00	+00.00	+00.00	+00.00	+00.00	+0.00%	1.00
Medical/ Dental, other	1.60	5.80	5.80	5.80	5.80	+00.00	+00.00	+00.00	+00.00	+04.20	+0.00%	7.00
Medical & Dental	2.60	6.80	6.80	6.80	6.80	+00.00	+00.00	+00.00	+00.00	+04.20	+0.00%	8.00
Nurse/ Midwife Manager	1.00	2.75	7.43	7.43	7.36	+04.68	-00.07	-00.07	+04.61	+06.36	+167.64%	8.00
Staff Nurse/ Staff Midwife	1.00									-01.00	-100.00%	
Nursing & Midwifery	2.00	2.75	7.43	7.43	7.36	+04.68	-00.07	-00.07	+04.61	+05.36	+167.64%	8.00
Dietitians	1.00	1.00				-01.00			-01.00	-01.00	-100.00%	
Therapy Professions	1.00	1.00				-01.00			-01.00	-01.00	-100.00%	
Pharmacy	29.20	49.10	66.14	66.14	68.99	+17.04	+02.85	+02.85	+19.89	+39.79	+40.51%	71.00
H&SC, Other	527.62	579.19	753.23	753.23	873.13	+174.04	+119.90	+119.90	+293.94	+345.51	+50.75%	966.00
Health & Social Care Professionals	557.82	629.29	819.37	819.37	942.12	+190.08	+122.75	+122.75	+312.83	+384.30	+49.71%	1,037.00
Management (VIII & above)	37.99	63.86	82.35	82.35	87.24	+18.49	+04.89	+04.89	+23.38	+49.25	+36.61%	88.00
Administrative/ Supervisory (V to VII)	136.60	233.52	305.83	305.83	319.52	+72.31	+13.69	+13.69	+86.00	+182.92	+36.83%	330.00
Clerical (III & IV)	411.84	460.65	454.49	454.49	481.65	-06.16	+27.16	+27.16	+21.00	+69.81	+4.56%	521.00
Management & Administrative	586.43	758.03	842.67	842.67	888.41	+84.64	+45.74	+45.74	+130.38	+301.98	+17.20%	939.00
Support	9.50	3.46	2.77	2.77	2.69	-00.69	-00.08	-00.08	-00.77	-06.81	-22.25%	3.00
Maintenance/ Technical	11.00	11.90	10.60	10.60	11.00	+00.30	+00.40	+00.40	-00.90	+00.00	-7.56%	11.00
General Support	20.50	15.36	13.37	13.37	13.69	-01.99	+00.32	+00.32	-01.67	-06.81	-10.87%	14.00
Health Care Assistants	2.00	0.98	0.93	0.93	0.85	-00.05	-00.08	-00.08	-00.13	-01.15	-13.27%	1.00
Care, other	1,840.43	2,113.62	1,965.73	1,965.73	1,847.70	-147.89	-118.03	-118.03	-265.92	+07.27	-12.58%	1,893.00
Patient & Client Care	1,842.43	2,114.60	1,966.66	1,966.66	1,848.55	-147.94	-118.11	-118.11	-266.05	+06.12	-12.58%	1,894.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Corporate Centre												
Total Corporate Centre	4,842.60	6,623.15	6,470.98	6,470.98	6,408.45	-152.17	-62.53	-62.53	-214.70	+1,565.85	-3.24%	6,783.00
Consultants	60.77	105.50	133.41	133.41	132.86	27.91	-0.55	-0.55	27.36	72.09	+25.93%	142.00
Registrars	76.38	109.50	101.70	101.70	96.14	-7.80	-5.56	-5.56	-13.36	19.76	-12.20%	111.00
SHO/ Interns	2.55		3.98	3.98	3.62	3.98	-0.36	-0.36	3.62	1.07	-100.00%	4.00
Medical/ Dental, other	115.55	99.49	79.38	79.38	79.90	-20.11	0.52	0.52	-19.59	-35.65	-19.69%	102.00
Medical & Dental	255.25	314.49	318.47	318.47	312.52	3.98	-5.95	-5.95	-1.97	57.27	-0.63%	359.00
Nurse/ Midwife Manager	199.16	293.34	270.75	270.75	267.14	-22.59	-3.61	-3.61	-26.20	67.98	-8.93%	295.00
Nurse/ Midwife Specialist & AN/MP	22.48	24.78	33.08	33.08	33.83	8.30	0.75	0.75	9.05	11.35	+36.52%	38.00
Staff Nurse/ Staff Midwife	176.68	198.56	205.28	205.28	203.16	6.72	-2.12	-2.12	4.60	26.48	+2.32%	215.00
Public Health Nurse	3.72	2.53	1.71	1.71	1.64	-0.82	-0.07	-0.07	-0.89	-2.08	-35.18%	2.00
Pre-registration Nurse/ Midwife Intern		1.00			0.96	-1.00	0.96	0.96	-0.04	0.96	-4.00%	6.00
Nursing/ Midwifery awaiting registration		2.00				-2.00			-2.00		-100.00%	
Nursing/ Midwifery Student		3.00			0.96	-3.00	0.96	0.96	-2.04	0.96	-68.00%	6.00
Nursing/ Midwifery other	68.25	75.62	71.07	71.07	72.01	-4.55	0.94	0.94	-3.61	3.76	-4.77%	76.00
Nursing & Midwifery	470.29	597.83	581.89	581.89	578.74	-15.94	-3.15	-3.15	-19.09	108.45	-3.19%	632.00
Dietitians	18.07	9.29	9.20	9.20	9.05	-0.09	-0.15	-0.15	-0.24	-9.02	-2.58%	11.00
Occupational Therapists	11.00	9.89	8.89	8.89	8.96	-1.00	0.07	0.07	-0.93	-2.04	-9.40%	9.00
Physiotherapists	1.38	2.00				-2.00			-2.00	-1.38	-100.00%	
Speech & Language Therapists	1.00	1.00	1.00	1.00		0.00	-1.00	-1.00	-1.00	-1.00	-100.00%	
Therapy Professions	31.45	22.18	19.09	19.09	18.01	-3.09	-1.08	-1.08	-4.17	-13.44	-18.80%	20.00
Health Science/ Diagnostics	161.85	155.49	151.59	151.59	152.40	-3.90	0.81	0.81	-3.09	-9.45	-1.99%	190.00
Social Care	3.54	4.86	3.77	3.77	4.00	-1.09	0.23	0.23	-0.86	0.46	-17.70%	4.00
Pharmacy	16.33	52.92	42.55	42.55	43.09	-10.37	0.54	0.54	-9.83	26.76	-18.58%	47.00
Psychologists	9.00	6.97	5.00	5.00	5.25	-1.97	0.25	0.25	-1.72	-3.75	-24.68%	6.00
Social Workers	33.51	37.15	35.80	35.80	34.04	-1.35	-1.76	-1.76	-3.11	0.53	-8.37%	38.00
H&SC, Other	44.03	122.20	135.54	135.54	136.19	13.34	0.65	0.65	13.99	92.16	+11.45%	146.00
Health & Social Care Professionals	299.71	401.77	393.34	393.34	392.98	-8.43	-0.36	-0.36	-8.79	93.27	-2.19%	451.00
Management (VIII & above)	780.53	1,054.03	1,056.86	1,056.86	1,057.89	2.83	1.03	1.03	3.86	277.36	+0.37%	1,080.00
Administrative/ Supervisory (V to VII)	1,375.65	2,309.94	2,284.04	2,284.04	2,264.74	-25.90	-19.30	-19.30	-45.20	889.09	-1.96%	2,357.00
Clerical (III & IV)	1,204.83	1,425.48	1,325.61	1,325.61	1,288.92	-99.87	-36.69	-36.69	-136.56	84.09	-9.58%	1,368.00
Management & Administrative	3,361.01	4,789.45	4,666.51	4,666.51	4,611.55	-122.94	-54.96	-54.96	-177.90	1,250.54	-3.71%	4,805.00
Support	122.34	156.97	149.93	149.93	149.42	-7.04	-0.51	-0.51	-7.55	27.08	-4.81%	155.00
Maintenance/ Technical	232.86	236.63	246.25	246.25	249.84	9.62	3.59	3.59	13.21	16.98	+5.58%	260.00
General Support	355.20	393.60	396.18	396.18	399.26	2.58	3.08	3.08	5.66	44.06	+1.44%	415.00
Health Care Assistants	47.40	96.75	85.32	85.32	84.13	-11.43	-1.19	-1.19	-12.62	36.73	-13.04%	91.00
Care, other	53.74	29.26	29.27	29.27	29.27	0.01	0.00	0.00	0.01	-24.47	+0.03%	30.00
Patient & Client Care	101.14	126.01	114.59	114.59	113.40	-11.42	-1.19	-1.19	-12.61	12.26	-10.01%	121.00

Health Sector Employment Report JANUARY 2025

Employment Report Staff Group

Employment by Staff Group JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Health Service	119,812.84	145,984.87	148,268.09	148,268.09	148,379.74	+2,283.22	+111.66	+111.66	+2,394.88	+28,566.90	1.64%	168,290.00
Consultants	3,250.07	4,246.11	4,600.52	4,600.52	4,621.66	+354.41	+21.14	+21.14	+375.55	+1,371.59	+8.84%	4,982.00
Registrars	3,681.08	4,639.91	4,940.32	4,940.32	5,012.87	+300.41	+72.54	+72.54	+372.96	+1,331.79	+8.04%	5,350.00
SHO/ Interns	3,115.12	4,089.00	4,231.14	4,231.14	4,123.30	+142.14	-107.84	-107.84	+34.30	+1,008.18	+0.84%	4,519.00
Medical/ Dental, other	810.78	786.09	755.91	755.91	744.89	-30.18	-11.02	-11.02	-41.20	-65.89	-5.24%	1,115.00
Medical & Dental	10,857.05	13,761.11	14,527.89	14,527.89	14,502.71	+766.78	-25.18	-25.18	+741.60	+3,645.67	+5.39%	15,966.00
Nurse/ Midwife Manager	7,986.11	9,909.86	9,955.42	9,955.42	9,977.96	+45.57	+22.53	+22.53	+68.10	+1,991.85	+0.69%	10,807.00
Nurse/ Midwife Specialist & AN/MP	1,993.36	3,580.11	3,882.47	3,882.47	3,894.01	+302.36	+11.53	+11.53	+313.90	+1,900.64	+8.77%	4,256.00
Staff Nurse/ Staff Midwife	25,687.12	30,355.40	31,534.92	31,534.92	31,514.87	+1,179.52	-20.05	-20.05	+1,159.47	+5,827.75	+3.82%	35,182.00
Public Health Nurse	1,539.08	1,491.80	1,510.84	1,510.84	1,516.96	+19.04	+06.12	+06.12	+25.16	-22.12	+1.69%	1,805.00
Post-registration Nurse/ Midwife Student	293.17	232.03	231.19	231.19	244.37	-00.84	+13.18	+13.18	+12.34	-48.80	+5.32%	251.00
Pre-registration Nurse/ Midwife Intern	135.83	112.37	107.19	107.19	414.67	-05.18	+307.48	+307.48	+302.30	+278.84	+269.02%	1,530.00
Nursing/ Midwifery awaiting registration	224.52	219.97	120.16	120.16	84.84	-99.81	-35.32	-35.32	-135.13	-139.68	-61.43%	93.00
Nursing/ Midwifery Student	653.52	564.37	458.54	458.54	743.88	-105.83	+285.34	+285.34	+179.51	+90.36	+31.81%	1,874.00
Nursing/ Midwifery other	349.96	345.19	346.81	346.81	355.34	+01.62	+08.53	+08.53	+10.15	+05.38	+2.94%	406.00
Nursing & Midwifery	38,209.15	46,246.73	47,689.01	47,689.01	48,003.01	+1,442.28	+314.01	+314.01	+1,756.28	+9,793.86	+3.80%	54,330.00
Dietitians	574.41	843.09	889.15	889.15	889.98	+46.06	+00.83	+00.83	+46.89	+315.57	+5.56%	1,013.00
Occupational Therapists	1,597.48	2,048.08	2,062.25	2,062.25	2,065.62	+14.17	+03.37	+03.37	+17.54	+468.14	+0.86%	2,335.00
Orthoptists	35.02	38.35	35.62	35.62	34.85	-02.73	-00.77	-00.77	-03.50	-00.17	-9.13%	44.00
Physiotherapists	1,851.19	2,368.86	2,410.72	2,410.72	2,413.69	+41.86	+02.97	+02.97	+44.83	+562.50	+1.89%	2,789.00
Speech & Language Therapists	1,102.64	1,276.30	1,232.61	1,232.61	1,247.93	-43.69	+15.32	+15.32	-28.37	+145.29	-2.22%	1,460.00
Podiatrists & Chiropodists	71.55	125.43	127.45	127.45	126.11	+02.02	-01.34	-01.34	+00.68	+54.56	+0.55%	148.00
Therapy Professions	5,232.30	6,700.11	6,757.80	6,757.80	6,778.19	+57.69	+20.38	+20.38	+78.08	+1,545.89	+1.17%	7,789.00
Health Science/ Diagnostics	4,496.76	5,214.09	5,372.68	5,372.68	5,370.69	+158.60	-01.99	-01.99	+156.61	+873.93	+3.00%	5,953.00
Social Care	2,710.11	3,221.20	3,318.28	3,318.28	3,326.88	+97.08	+08.60	+08.60	+105.68	+616.77	+3.28%	3,911.00
Pharmacy	1,037.76	1,418.71	1,487.58	1,487.58	1,480.15	+68.87	-07.42	-07.42	+61.44	+442.39	+4.33%	1,675.00
Psychologists	1,004.05	1,238.47	1,278.40	1,278.40	1,268.53	+39.93	-09.87	-09.87	+30.06	+264.48	+2.43%	1,429.00
Social Workers	1,165.63	1,558.90	1,599.09	1,599.09	1,586.43	+40.19	-12.66	-12.66	+27.53	+420.80	+1.77%	1,777.00
H&SC, Other	1,122.16	1,433.89	1,616.00	1,616.00	1,742.46	+182.11	+126.46	+126.46	+308.57	+620.30	+21.52%	1,978.00
Health & Social Care Professionals	16,768.77	20,785.37	21,429.83	21,429.83	21,553.33	+644.46	+123.50	+123.50	+767.96	+4,784.56	+3.69%	24,512.00
Management (VIII & above)	1,845.44	2,538.59	2,512.93	2,512.93	2,520.61	-25.66	+07.69	+07.69	-17.98	+675.17	-0.71%	2,579.00
Administrative/ Supervisory (V to VII)	5,204.94	8,887.12	8,938.74	8,938.74	8,940.91	+51.62	+02.17	+02.17	+53.80	+3,735.97	+0.61%	9,402.00
Clerical (III & IV)	11,800.67	13,978.46	13,432.71	13,432.71	13,366.70	-545.74	-66.01	-66.01	-611.76	+1,566.03	-4.38%	15,055.00
Management & Administrative	18,851.05	25,404.16	24,884.38	24,884.38	24,828.22	-519.79	-56.16	-56.16	-575.94	+5,977.17	-2.27%	27,036.00
Support	8,131.26	8,901.41	8,726.71	8,726.71	8,698.62	-174.70	-28.09	-28.09	-202.79	+567.36	-2.28%	10,061.00
Maintenance/ Technical	1,173.35	1,255.13	1,263.44	1,263.44	1,276.54	+08.31	+13.10	+13.10	+21.41	+103.19	+1.71%	1,326.00
General Support	9,304.61	10,156.54	9,990.15	9,990.15	9,975.16	-166.38	-14.99	-14.99	-181.38	+670.55	-1.79%	11,387.00
Health Care Assistants	21,072.88	23,982.30	24,216.87	24,216.87	24,118.33	+234.57	-98.54	-98.54	+136.03	+3,045.45	+0.57%	28,973.00
Care, other	4,749.33	5,648.67	5,529.97	5,529.97	5,398.98	-118.70	-130.99	-130.99	-249.69	+649.64	-4.42%	6,086.00
Patient & Client Care	25,822.21	29,630.96	29,746.83	29,746.83	29,517.31	+115.87	-229.52	-229.52	-113.66	+3,695.09	-0.38%	35,059.00

Employment Report by Administration: JANUARY 2025

Health Service Executive

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total	76,898.07	94,696.16	93,792.93	93,792.93	93,779.54	-903.23	-13.39	-13.39	-916.62	16,881.47	-0.97%	105,921.00
Consultants	1,898.69	2,436.73	2,667.73	2,667.73	2,686.02	231.00	18.29	18.29	249.29	787.33	10.23%	2,855.00
Registrars	2,314.25	2,903.82	3,103.44	3,103.44	3,159.01	199.62	55.57	55.57	255.19	844.76	8.79%	3,370.00
SHO/ Interns	2,046.28	2,737.80	2,844.15	2,844.15	2,756.18	106.35	-87.97	-87.97	18.38	709.90	0.67%	3,077.00
Medical/ Dental, other	763.38	729.05	700.96	700.96	690.93	-28.09	-10.03	-10.03	-38.12	-72.45	-5.23%	1,006.00
Medical & Dental	7,022.60	8,807.40	9,316.28	9,316.28	9,292.14	508.88	-24.14	-24.14	484.74	2,269.54	5.50%	10,308.00
Nurse/ Midwife Manager	4,986.78	6,289.01	6,145.69	6,145.69	6,157.42	-143.32	11.73	11.73	-131.59	1,170.64	-2.09%	6,625.00
Nurse/ Midwife Specialist & AN/MP	1,273.46	2,397.04	2,500.89	2,500.89	2,512.75	103.85	11.86	11.86	115.71	1,239.29	4.83%	2,714.00
Staff Nurse/ Staff Midwife	16,581.03	19,649.99	19,953.84	19,953.84	19,961.12	303.85	7.28	7.28	311.13	3,380.09	1.58%	22,500.00
Public Health Nurse	1,539.08	1,491.80	1,510.84	1,510.84	1,516.96	19.04	6.12	6.12	25.16	-22.12	1.69%	1,805.00
Post-registration Nurse/ Midwife Student	174.32	137.55	140.87	140.87	141.23	3.32	0.36	0.36	3.68	-33.09	2.68%	143.00
Pre-registration Nurse/ Midwife Intern	56.93	27.70	25.93	25.93	155.52	-1.77	129.59	129.59	127.82	98.59	461.44%	891.00
Nursing/ Midwifery awaiting registration	152.52	157.34	87.28	87.28	44.29	-70.06	-42.99	-42.99	-113.05	-108.23	-71.85%	48.00
Nursing/ Midwifery Student	383.77	322.59	254.08	254.08	341.04	-68.51	86.96	86.96	18.45	-42.73	5.72%	1,082.00
Nursing/ Midwifery other	183.48	214.77	212.15	212.15	215.55	-2.62	3.40	3.40	0.78	32.07	0.36%	243.00
Nursing & Midwifery	24,947.59	30,365.20	30,577.49	30,577.49	30,704.84	212.29	127.35	127.35	339.64	5,757.25	1.12%	34,969.00
Therapy Professions	3,645.15	4,783.22	4,660.44	4,660.44	4,685.82	-122.78	25.38	25.38	-97.40	1,040.67	-2.04%	5,424.00
Health Science/ Diagnostics	2,625.71	3,106.32	3,132.02	3,132.02	3,132.20	25.70	0.18	0.18	25.88	506.49	0.83%	3,513.00
Social Care	177.63	217.52	225.31	225.31	226.31	7.79	1.00	1.00	8.79	48.68	4.04%	253.00
Pharmacy	570.24	880.03	880.52	880.52	876.45	0.49	-4.07	-4.07	-3.58	306.21	-0.41%	1,004.00
Psychologists	766.94	922.73	945.50	945.50	940.86	22.77	-4.64	-4.64	18.13	173.92	1.96%	1,042.00
Social Workers	702.93	994.56	994.10	994.10	985.61	-0.46	-8.49	-8.49	-8.95	282.68	-0.90%	1,095.00
H&SC, Other	959.40	1,252.23	1,429.62	1,429.62	1,548.78	177.39	119.16	119.16	296.55	589.38	23.68%	1,741.00
Health & Social Care Professionals	9,448.00	12,156.61	12,267.51	12,267.51	12,396.03	110.90	128.52	128.52	239.42	2,948.03	1.97%	14,072.00
Management (VIII & above)	1,435.92	1,976.25	1,917.56	1,917.56	1,925.78	-58.69	8.22	8.22	-50.47	489.86	-2.55%	1,970.00
Administrative/ Supervisory (V to VII)	3,341.76	6,189.13	6,084.49	6,084.49	6,083.36	-104.64	-1.13	-1.13	-105.77	2,741.60	-1.71%	6,377.00
Clerical (III & IV)	8,410.72	10,105.18	9,461.14	9,461.14	9,401.70	-644.04	-59.44	-59.44	-703.48	990.98	-6.96%	10,423.00
Management & Administrative	13,188.40	18,270.56	17,463.19	17,463.19	17,410.84	-807.37	-52.35	-52.35	-859.72	4,222.43	-4.71%	18,770.00
Support	4,835.28	5,589.45	5,328.44	5,328.44	5,313.86	-261.01	-14.58	-14.58	-275.59	478.58	-4.93%	5,991.00
Maintenance/ Technical	806.89	846.37	841.00	841.00	848.81	-5.37	7.81	7.81	2.44	41.92	0.29%	876.00
General Support	5,642.17	6,435.82	6,169.44	6,169.44	6,162.67	-266.38	-6.77	-6.77	-273.15	520.50	-4.24%	6,867.00
Health Care Assistants	13,560.43	14,810.01	14,324.39	14,324.39	14,268.32	-485.62	-56.07	-56.07	-541.69	707.89	-3.66%	17,090.00
Care, other	3,088.88	3,850.56	3,674.63	3,674.63	3,544.70	-175.93	-129.93	-129.93	-305.86	455.82	-7.94%	3,845.00
Patient & Client Care	16,649.31	18,660.57	17,999.02	17,999.02	17,813.02	-661.55	-186.00	-186.00	-847.55	1,163.71	-4.54%	20,935.00

Section 38 Hospitals

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total	26,689.97	33,209.70	34,506.19	34,506.19	34,594.28	+1,296.50	+88.09	+88.09	+1,384.58	+7,904.31	4.17%	38,219.00
Consultants	1,303.15	1,745.40	1,864.06	1,864.06	1,870.24	+118.66	+06.18	+06.18	+124.84	+567.09	7.15%	2,043.00
Registrars	1,323.97	1,695.52	1,777.21	1,777.21	1,793.86	+81.69	+16.65	+16.65	+98.34	+469.89	5.80%	1,903.00
SHO/ Interns	1,033.25	1,307.22	1,334.55	1,334.55	1,313.35	+27.33	-21.20	-21.20	+06.13	+280.10	0.47%	1,376.00
Medical/ Dental, other	22.98	29.97	33.18	33.18	33.80	+03.21	+00.62	+00.62	+03.83	+10.82	12.78%	51.00
Medical & Dental	3,683.35	4,778.11	5,009.00	5,009.00	5,011.25	+230.89	+02.25	+02.25	+233.14	+1,327.90	4.88%	5,373.00
Nurse/ Midwife Manager	2,223.19	2,795.80	2,900.24	2,900.24	2,902.87	+104.44	+02.64	+02.64	+107.08	+679.68	3.83%	3,184.00
Nurse/ Midwife Specialist & AN/MP	636.21	1,069.99	1,171.19	1,171.19	1,172.19	+101.20	+01.00	+01.00	+102.20	+535.98	9.55%	1,291.00
Staff Nurse/ Staff Midwife	6,916.05	8,536.40	9,021.66	9,021.66	8,983.51	+485.25	-38.15	-38.15	+447.11	+2,067.46	5.24%	9,655.00
Post-registration Nurse/ Midwife Student	118.85	94.48	90.32	90.32	103.14	-04.16	+12.82	+12.82	+08.66	-15.71	9.17%	108.00
Pre-registration Nurse/ Midwife Intern	46.90	52.96	55.06	55.06	201.45	+02.10	+146.39	+146.39	+148.49	+154.55	280.38%	512.00
Nursing/ Midwifery awaiting registration	72.00	62.63	32.88	32.88	40.55	-29.75	+07.67	+07.67	-22.08	-31.45	-35.25%	45.00
Nursing/ Midwifery Student	237.75	210.07	178.26	178.26	345.14	-31.81	+166.88	+166.88	+135.07	+107.39	64.30%	665.00
Nursing/ Midwifery other	147.50	111.86	107.84	107.84	112.42	-04.02	+04.58	+04.58	+00.56	-35.08	0.50%	129.00
Nursing & Midwifery	10,160.70	12,724.12	13,379.19	13,379.19	13,516.14	+655.07	+136.95	+136.95	+792.02	+3,355.44	6.22%	14,924.00
Dietitians	215.62	262.16	288.47	288.47	287.24	+26.31	-01.23	-01.23	+25.08	+71.62	9.57%	319.00
Occupational Therapists	205.73	280.56	292.34	292.34	291.32	+11.78	-01.02	-01.02	+10.76	+85.59	3.83%	315.00
Orthoptists	11.33	9.65	11.53	11.53	11.54	+01.88	+00.01	+00.01	+01.89	+00.21	19.59%	16.00
Physiotherapists	467.65	567.90	597.72	597.72	589.79	+29.82	-07.93	-07.93	+21.89	+122.14	3.85%	657.00
Speech & Language Therapists	116.92	162.65	161.83	161.83	163.34	-00.82	+01.51	+01.51	+00.69	+46.42	0.42%	191.00
Podiatrists & Chiropodists	10.64	11.00	9.88	9.88	9.65	-01.12	-00.23	-00.23	-01.35	-00.99	-12.24%	16.00
Therapy Professions	1,027.89	1,293.92	1,361.77	1,361.77	1,352.88	+67.85	-08.89	-08.89	+58.96	+324.99	4.56%	1,514.00
Health Science/ Diagnostics	1,848.33	2,087.35	2,221.26	2,221.26	2,219.09	+133.92	-02.17	-02.17	+131.75	+370.76	6.31%	2,416.00
Social Care	1.00	0.50	0.50	0.50	0.50	+00.00	+00.00	+00.00	+00.00	-00.50	0.00%	1.00
Pharmacy	444.66	511.98	569.95	569.95	567.91	+57.97	-02.04	-02.04	+55.93	+123.25	10.92%	617.00
Psychologists	92.09	142.03	142.53	142.53	141.04	+00.50	-01.49	-01.49	-00.99	+48.95	-0.70%	170.00
Social Workers	257.11	333.91	340.97	340.97	340.23	+07.06	-00.74	-00.74	+06.32	+83.12	1.89%	378.00
H&SC, Other	97.80	122.49	134.67	134.67	139.82	+12.18	+05.15	+05.15	+17.33	+42.02	14.15%	167.00
Health & Social Care Professionals	3,768.88	4,492.18	4,771.65	4,771.65	4,761.47	+279.48	-10.18	-10.18	+269.30	+992.60	5.99%	5,263.00
Management (VIII & above)	262.12	376.50	387.07	387.07	389.21	+10.57	+02.14	+02.14	+12.71	+127.09	3.38%	396.00
Administrative/ Supervisory (V to VII)	1,451.42	2,104.27	2,191.27	2,191.27	2,183.54	+87.00	-07.73	-07.73	+79.27	+732.12	3.77%	2,300.00
Clerical (III & IV)	2,772.23	3,184.22	3,216.81	3,216.81	3,209.54	+32.59	-07.27	-07.27	+25.32	+437.31	0.80%	3,691.00
Management & Administrative	4,485.77	5,664.99	5,795.15	5,795.15	5,782.29	+130.16	-12.86	-12.86	+117.30	+1,296.52	2.07%	6,387.00
Support	2,415.10	2,590.59	2,584.37	2,584.37	2,575.12	-06.22	-09.25	-09.25	-15.47	+160.01	-0.60%	2,965.00
Maintenance/ Technical	238.22	261.42	269.42	269.42	275.74	+08.00	+06.32	+06.32	+14.32	+37.52	5.48%	280.00
General Support	2,653.32	2,852.01	2,853.79	2,853.79	2,850.86	+01.78	-02.93	-02.93	-01.15	+197.53	-0.04%	3,245.00
Health Care Assistants	1,872.89	2,564.58	2,572.59	2,572.59	2,546.66	+08.01	-25.93	-25.93	-17.92	+673.76	-0.70%	2,882.00
Care, other	65.07	133.72	124.84	124.84	125.63	-08.88	+00.79	+00.79	-08.09	+60.56	-6.05%	145.00
Patient & Client Care	1,937.96	2,698.30	2,697.43	2,697.43	2,672.29	-00.87	-25.14	-25.14	-26.01	+734.32	-0.96%	3,027.00

Section 38 Voluntary Agencies

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total	16,224.80	18,079.01	19,968.97	19,968.97	20,005.93	+1,889.96	+36.96	+36.96	+1,926.92	+3,781.13	10.66%	24,150.00
Consultants	48.23	63.98	68.73	68.73	65.40	+04.75	-03.33	-03.33	+01.42	+17.17	2.22%	84.00
Registrars	42.86	40.57	59.67	59.67	60.00	+19.10	+00.32	+00.32	+19.43	+17.14	47.88%	77.00
SHO/ Interns	35.59	43.98	52.44	52.44	53.77	+08.46	+01.33	+01.33	+09.79	+18.18	22.26%	66.00
Medical/ Dental, other	24.42	27.07	21.77	21.77	20.16	-05.30	-01.61	-01.61	-06.91	-04.26	-25.53%	58.00
Medical & Dental	151.10	175.60	202.61	202.61	199.33	+27.01	-03.29	-03.29	+23.73	+48.23	13.51%	285.00
Nurse/ Midwife Manager	776.14	825.05	909.50	909.50	917.66	+84.45	+08.17	+08.17	+92.61	+141.52	11.23%	998.00
Nurse/ Midwife Specialist & AN/MP	83.69	113.08	210.39	210.39	209.06	+97.31	-01.33	-01.33	+95.98	+125.37	84.88%	251.00
Staff Nurse/ Staff Midwife	2,190.05	2,169.01	2,559.43	2,559.43	2,570.24	+390.42	+10.82	+10.82	+401.23	+380.20	18.50%	3,027.00
Pre-registration Nurse/ Midwife Intern	32.00	31.71	26.20	26.20	57.70	-05.51	+31.50	+31.50	+25.99	+25.70	81.95%	127.00
Nursing/ Midwifery Student	32.00	31.71	26.20	26.20	57.70	-05.51	+31.50	+31.50	+25.99	+25.70	81.95%	127.00
Nursing/ Midwifery other	18.98	18.56	26.82	26.82	27.37	+08.26	+00.55	+00.55	+08.81	+08.39	47.47%	34.00
Nursing & Midwifery	3,100.87	3,157.41	3,732.33	3,732.33	3,782.04	+574.92	+49.71	+49.71	+624.63	+681.17	19.78%	4,437.00
Dietitians	20.07	24.22	30.34	30.34	30.89	+06.12	+00.55	+00.55	+06.67	+10.82	27.54%	36.00
Occupational Therapists	194.41	247.77	304.44	304.44	302.74	+56.67	-01.70	-01.70	+54.97	+108.33	22.19%	344.00
Physiotherapists	172.26	188.12	209.17	209.17	213.21	+21.05	+04.04	+04.04	+25.09	+40.95	13.33%	252.00
Speech & Language Therapists	171.83	162.66	191.44	191.44	192.45	+28.78	+01.01	+01.01	+29.79	+20.62	18.31%	218.00
Podiatrists & Chiropodists	0.69	0.20	0.20	0.20	0.20	+00.00	+00.00	+00.00	+00.00	-00.49	0.00%	1.00
Therapy Professions	559.27	622.97	735.59	735.59	739.49	+112.62	+03.90	+03.90	+116.52	+180.22	18.70%	851.00
Health Science/ Diagnostics	22.72	20.42	19.40	19.40	19.40	-01.02	+00.00	+00.00	-01.02	-03.32	-5.00%	24.00
Social Care	2,531.48	3,003.18	3,092.47	3,092.47	3,100.07	+89.29	+07.60	+07.60	+96.89	+568.59	3.23%	3,657.00
Pharmacy	22.86	26.70	37.11	37.11	35.79	+10.41	-01.31	-01.31	+09.09	+12.93	34.06%	54.00
Psychologists	145.02	173.71	190.37	190.37	186.63	+16.66	-03.74	-03.74	+12.92	+41.61	7.44%	217.00
Social Workers	205.59	230.43	264.02	264.02	260.59	+33.59	-03.43	-03.43	+30.16	+55.00	13.09%	304.00
H&SC, Other	64.96	59.17	51.71	51.71	53.86	-07.46	+02.15	+02.15	-05.31	-11.10	-8.97%	70.00
Health & Social Care Professionals	3,551.89	4,136.58	4,390.67	4,390.67	4,395.83	+254.09	+05.16	+05.16	+259.25	+843.94	6.27%	5,177.00
Management (VIII & above)	147.40	185.84	208.30	208.30	205.62	+22.46	-02.68	-02.68	+19.78	+58.22	10.64%	213.00
Administrative/ Supervisory (V to VII)	411.76	593.72	662.98	662.98	674.02	+69.26	+11.03	+11.03	+80.30	+262.26	13.52%	725.00
Clerical (III & IV)	617.72	689.06	754.77	754.77	755.46	+65.71	+00.70	+00.70	+66.41	+137.74	9.64%	941.00
Management & Administrative	1,176.88	1,468.62	1,626.05	1,626.05	1,635.10	+157.43	+09.05	+09.05	+166.48	+458.22	11.34%	1,879.00
Support	880.87	721.37	813.91	813.91	809.65	+92.53	-04.26	-04.26	+88.28	-71.22	12.24%	1,105.00
Maintenance/ Technical	128.24	147.34	153.02	153.02	151.99	+05.68	-01.03	-01.03	+04.65	+23.75	3.16%	170.00
General Support	1,009.11	868.71	966.93	966.93	961.64	+98.22	-05.29	-05.29	+92.93	-47.48	10.70%	1,275.00
Health Care Assistants	5,639.56	6,607.71	7,319.89	7,319.89	7,303.36	+712.18	-16.54	-16.54	+695.65	+1,663.80	10.53%	9,001.00
Care, other	1,595.38	1,664.39	1,730.50	1,730.50	1,728.65	+66.11	-01.85	-01.85	+64.26	+133.26	3.86%	2,096.00
Patient & Client Care	7,234.95	8,272.10	9,050.39	9,050.39	9,032.00	+778.29	-18.38	-18.38	+759.91	+1,797.06	9.19%	11,097.00

European Working Time Directive

European Working Time Directive (EWTD)		Reporting Period January 2025											
Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year*	Target/EA YTD*	Activity YTD*	% Var YTD V Tgt/EA YTD*	Activity YTD SPLY*	% Var YTD V SPLY*	Oct	Nov	Dec	Jan
<24 hour shift (acute – non-consultant hospital doctors (NCHDs))	National	M	97%							95.2%	97.2%	98.2%	97.0%
<48 hour working week (acute – NCHDs)	National	M	97%							83.3%	83.3%	85.6%	73.2%
<24 hour shift (mental health – NCHDs)	National	M	97%							98.0%	92.1%	89.2%	88.3%
<48 hour working week (mental health – NCHDs)	National	M	97%							87.6%	94.0%	94.4%	84.9%
<24 hour shift (disability services – social care workers)	National	M	95%							73.0%	73.0%	72.0%	74.0%
<48 hour working week (disability services – social care workers)	National	M	90%							84.0%	84.0%	82.0%	85.0%

*Note: Data unavailable

Finance

HSE Summary								
Jan '25	2025					2024		
RHA	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
RHA A: HSE Dublin and North East	3,778.8	329.2	316.1	13.1	4.2%	302.4	26.9	8.9%
RHA B: HSE Dublin and Midlands	3,896.9	339.0	321.9	17.1	5.3%	317.6	21.4	6.7%
RHA C: HSE Dublin & South East	2,962.4	260.7	247.3	13.4	5.4%	236.3	24.4	10.3%
RHA D: HSE South West	2,183.7	188.8	182.9	5.9	3.2%	169.4	19.4	11.4%
RHA E: HSE Mid West	1,336.3	118.2	111.7	6.5	5.9%	104.4	13.9	13.3%
RHA F: HSE West and North West	2,779.8	241.0	231.3	9.7	4.2%	221.3	19.6	8.9%
Total Health Regions	16,937.9	1,476.8	1,411.2	65.7	4.7%	1,351.4	125.5	9.3%
Corporate Centre	3,876.1	226.4	287.7	(61.3)	(21.3%)	218.7	7.7	3.5%
National Services and Schemes	6,121.2	522.9	501.7	21.2	4.2%	463.4	59.5	12.8%
Total Corporate & National	9,997.3	749.2	789.4	(40.1)	(5.1%)	682.1	67.2	9.8%
Grand Total	26,935.3	2,226.1	2,200.5	25.6	1.2%	2,033.4	192.6	9.5%

Funded by DCEDIY	3,215.4	268.2	260.6	7.6	2.9%	239.1	29.1	12.2%
Funded by DOH	23,719.8	1,957.8	1,939.9	18.0	0.9%	1,794.3	163.6	9.1%
Grand Total	26,935.3	2,226.1	2,200.5	25.6	1.2%	2,033.4	192.6	9.5%

Note:
 Figures are based on the current draft PR report and may be subject to change.

HSE Summary									
Jan '25		2025					2024		
RHA	Sub Area	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
RHA A - Dublin & North East	Acutes	2,131.7	185.9	179.3	6.6	3.7%	170.2	15.7	9.2%
	CHO / Community Services	1,647.1	143.3	136.8	6.5	4.7%	132.1	11.2	8.5%
Total Dublin & North East		3,778.8	329.2	316.1	13.1	4.2%	302.4	26.9	8.9%
RHA B - Dublin and Midlands	Acutes	2,393.9	212.6	198.5	14.1	7.1%	201.3	11.4	5.6%
	CHO / Community Services	1,503.0	126.4	123.4	3.0	2.5%	116.4	10.0	8.6%
Total Dublin & Midlands		3,896.9	339.0	321.9	17.1	5.3%	317.6	21.4	6.7%
RHA C - Dublin & South East	Acutes	1,592.8	140.7	133.5	7.3	5.4%	127.4	13.3	10.4%
	CHO / Community Services	1,369.6	119.9	113.8	6.1	5.4%	108.8	11.1	10.2%
Total Dublin & South East		2,962.4	260.7	247.3	13.4	5.4%	236.3	24.4	10.3%
RHA D - South West	Acutes	1,183.8	102.1	99.2	2.9	2.9%	91.8	10.3	11.3%
	CHO / Community Services	999.9	86.6	83.7	3.0	3.5%	77.6	9.0	11.6%
Total South West		2,183.7	188.8	182.9	5.9	3.2%	169.4	19.4	11.4%
RHA E - Mid West	Acutes	676.0	62.1	56.4	5.7	10.1%	53.0	9.1	17.2%
	CHO / Community Services	660.2	56.1	55.3	0.8	1.5%	51.4	4.7	9.2%
Total Mid West		1,336.3	118.2	111.7	6.5	5.9%	104.4	13.9	13.3%
RHA F - West and North West	Acutes	1,480.5	127.0	123.7	3.3	2.7%	119.1	7.9	6.6%
	CHO / Community Services	1,299.3	113.9	107.6	6.3	5.9%	102.2	11.7	11.5%
Total West & North West		2,779.8	241.0	231.3	9.7	4.2%	221.3	19.6	8.9%
Total Health Regions		16,937.9	1,476.8	1,411.2	65.7	4.7%	1,351.4	125.5	9.3%
Corporate Centre	Acutes	463.5	12.8	32.6	(19.7)	(60.6%)	17.8	(5.0)	(28.1%)
	CHO / Community Services	914.9	39.0	69.0	(30.1)	(43.6%)	37.9	1.1	2.9%
	Central Services	2,497.7	174.6	186.1	(11.5)	(6.2%)	163.0	11.6	7.1%
Total Corporate		3,876.1	226.4	287.7	(61.3)	(21.3%)	218.7	7.7	3.5%
National Services and Schemes	National	6,121.2	522.9	501.7	21.2	4.2%	463.4	59.5	12.8%
Total National Services & Schemes		6,121.2	522.9	501.7	21.2	4.2%	463.4	59.5	12.8%
Total Corporate & National		9,997.3	749.2	789.4	(40.1)	(5.1%)	682.1	67.2	9.8%
Grand Total		26,935.3	2,226.1	2,200.5	25.6	1.2%	2,033.4	192.6	9.5%
Funded by DCEDIY		3,215.4	268.2	260.6	7.6	2.9%	239.1	29.1	12.2%
Funded by DOH		23,719.8	1,957.8	1,939.9	18.0	0.9%	1,794.3	163.6	9.1%
Grand Total		26,935.3	2,226.1	2,200.5	25.6	1.2%	2,033.4	192.6	9.5%

Note:
Figures are based on the current draft PR report and may be subject to change.

RHA A: HSE Dublin and North East

Jan '25			2025					2024		
Division	HG/Division	Hospital/CHO/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	RCSI Hospital Group	Beaumont Hospital	589.4	50.8	50.3	0.4	0.9%	47.1	3.7	7.9%
Acute	RCSI Hospital Group	Cappagh National Orthopaedic Hospital	60.4	5.5	5.1	0.4	8.0%	5.2	0.3	6.4%
Acute	RCSI Hospital Group	Cavan Monaghan General Hospital	159.6	14.3	13.5	0.8	5.6%	12.5	1.7	13.9%
Acute	RCSI Hospital Group	Connolly Memorial Hospital	210.9	17.9	17.2	0.7	4.3%	17.3	0.6	3.7%
Acute	RCSI Hospital Group	Louth County Hospital	32.0	2.5	2.7	(0.2)	(8.2%)	2.4	0.1	3.5%
Acute	RCSI Hospital Group	Mater Misericordiae University Hospital	562.7	50.8	46.8	4.0	8.5%	43.6	7.2	16.4%
Acute	RCSI Hospital Group	Monaghan General Hospital	16.6	1.4	1.4	0.0	1.9%	1.3	0.1	11.1%
Acute	RCSI Hospital Group	Our Lady of Lourdes Hospital	302.8	25.5	25.8	(0.4)	(1.4%)	24.8	0.7	2.7%
Acute	RCSI Hospital Group	Our Ladys Hospital Navan	86.8	8.0	7.3	0.7	9.9%	7.0	1.0	13.6%
Acute	RCSI Hospital Group	RCSI Hosp Grp HQ	6.9	0.5	0.6	(0.1)	(17.9%)	0.6	(0.1)	(13.3%)
Acute	RCSI Hospital Group	The Rotunda Hospital	103.6	8.7	8.4	0.2	2.9%	8.4	0.3	3.5%
Acute	RCSI Hospital Group Total		2,131.7	185.9	179.3	6.6	3.7%	170.2	15.7	9.2%
Acute Total			2,131.7	185.9	179.3	6.6	3.7%	170.2	15.7	9.2%
Community	Primary Care	CHO 1	36.2	3.2	3.0	0.2	7.0%	2.8	0.4	16.0%
Community	Primary Care	CHO 8	69.4	6.3	5.8	0.5	9.1%	5.8	0.5	8.2%
Community	Primary Care	CHO 9	131.6	10.8	10.8	(0.1)	(0.7%)	10.7	0.1	0.8%
Community	Primary Care Total		237.3	20.3	19.7	0.7	3.4%	19.3	1.0	5.2%
Community	Palliative Care	CHO 1	1.4	0.1	0.1	(0.0)	(8.3%)	0.1	0.0	57.9%
Community	Palliative Care	CHO 8	5.4	0.4	0.5	(0.1)	(19.3%)	0.4	(0.0)	(9.1%)
Community	Palliative Care	CHO 9	24.9	2.0	2.0	0.0	0.0%	1.3	0.8	59.0%
Community	Palliative Care Total		31.7	2.5	2.6	(0.1)	(3.7%)	1.8	0.8	43.4%
Community	Social Inclusion	CHO 1	2.6	0.1	0.2	(0.1)	(45.0%)	0.1	0.0	3.1%
Community	Social Inclusion	CHO 8	5.8	0.3	0.5	(0.2)	(45.0%)	0.4	(0.1)	(34.0%)
Community	Social Inclusion	CHO 9	58.6	5.0	4.9	0.2	3.3%	4.2	0.9	21.2%
Community	Social Inclusion Total		67.0	5.4	5.6	(0.2)	(2.9%)	4.7	0.7	16.0%
Community	Disabilities	CHO 1	62.2	5.3	5.3	0.0	0.6%	4.5	0.8	17.4%
Community	Disabilities	CHO 8	179.1	16.3	14.6	1.7	11.8%	15.5	0.8	5.0%
Community	Disabilities	CHO 9	453.5	39.5	37.7	1.8	4.9%	36.8	2.7	7.3%
Community	Disabilities Total		694.8	61.1	57.5	3.6	6.3%	56.9	4.2	7.5%
Community	Mental Health Division	CHO 1	38.5	3.1	3.2	(0.0)	(1.3%)	3.0	0.2	5.2%
Community	Mental Health Division	CHO 8	61.4	5.5	5.1	0.5	9.6%	5.0	0.5	10.4%
Community	Mental Health Division	CHO 9	177.5	14.5	14.6	(0.1)	(0.5%)	13.6	0.9	6.8%
Community	Mental Health Division Total		277.3	23.2	22.8	0.4	1.7%	21.6	1.6	7.4%
Community	Older Persons	CHO 1	41.8	3.3	3.5	(0.2)	(6.8%)	3.1	0.2	6.1%
Community	Older Persons	CHO 8	67.5	6.4	5.7	0.7	12.3%	5.2	1.2	23.1%
Community	Older Persons	CHO 9	201.4	19.1	17.2	1.9	11.2%	17.5	1.6	8.9%
Community	Older Persons Total		310.6	28.8	26.4	2.4	9.0%	25.8	2.9	11.4%
Community	Health & Wellbeing Community	CHO 1	0.6	0.1	0.0	0.0	32.9%	0.0	0.0	56.6%
Community	Health & Wellbeing Community	CHO 8	2.5	0.2	0.2	(0.1)	(26.8%)	0.2	(0.0)	(22.5%)
Community	Health & Wellbeing Community	CHO 9	5.6	0.4	0.5	(0.0)	(6.7%)	0.4	0.0	6.4%
Community	Health & Wellbeing Community Total		8.6	0.6	0.7	(0.1)	(10.1%)	0.6	0.0	0.4%
Community	Quality & Patient Safety – Community	CHO 1	0.9	0.1	0.1	(0.0)	(25.5%)	0.1	(0.0)	(30.8%)
Community	Quality & Patient Safety – Community	CHO 8	1.1	0.1	0.1	0.0	8.4%	0.1	0.0	24.4%
Community	Quality & Patient Safety – Community	CHO 9	2.5	0.2	0.2	(0.0)	(5.0%)	0.2	0.0	8.5%
Community	Quality & Patient Safety – Community Total		4.5	0.4	0.4	(0.0)	(5.7%)	0.3	0.0	3.2%
Community	CHO HQs & Community Services	CHO 1	0.6	0.0	0.0	(0.0)	(72.9%)	0.0	(0.0)	(69.0%)
Community	CHO HQs & Community Services	CHO 8	4.2	0.3	0.4	(0.0)	(13.2%)	0.3	(0.0)	(5.4%)
Community	CHO HQs & Community Services	CHO 9	10.3	0.6	0.7	(0.1)	(14.2%)	0.7	(0.1)	(13.2%)
Community	CHO HQs & Community Services Total		15.1	1.0	1.1	(0.2)	(16.3%)	1.1	(0.1)	(13.0%)
Community Total			1,647.1	143.3	136.8	6.5	4.7%	132.1	11.2	8.5%
Grand Total			3,778.8	329.2	316.1	13.1	4.2%	302.4	26.9	8.9%
Funded by DCEDIY			694.8	61.1	57.5	3.6	6.3%	56.9	4.2	7.5%
Funded by DOH			3,084.0	268.1	258.6	9.5	3.7%	245.5	22.6	9.2%
Grand Total			3,778.8	329.2	316.1	13.1	4.2%	302.4	26.9	8.9%

Note:

Figures are based on the current draft PR report and may be subject to change.

RHA B: HSE Dublin and Midlands

Jan '25			2025					2024		
Division	HG/Division	Hospital/CHO/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Dublin-Midlands Hospital Group	Coombe Women's Hospital	109.4	9.2	8.9	0.3	2.8%	8.6	0.6	6.6%
Acute	Dublin-Midlands Hospital Group	Dublin Midland Hosp Grp HQ	8.9	1.2	0.6	0.6	87.1%	1.3	(0.1)	(9.0%)
Acute	Dublin-Midlands Hospital Group	Mullingar General Hospital	139.8	13.4	11.8	1.7	14.2%	12.5	0.9	7.2%
Acute	Dublin-Midlands Hospital Group	Naas General Hospital	129.9	12.3	10.6	1.7	15.7%	11.2	1.0	9.3%
Acute	Dublin-Midlands Hospital Group	Peamount Acutes Beds	9.2	0.7	0.8	(0.0)	(5.8%)	0.7	0.1	11.2%
Acute	Dublin-Midlands Hospital Group	Portlaoise General Hospital	102.9	10.1	8.5	1.6	18.7%	9.3	0.8	8.5%
Acute	Dublin-Midlands Hospital Group	St James's Hospital	675.7	55.9	55.7	0.2	0.4%	53.4	2.5	4.6%
Acute	Dublin-Midlands Hospital Group	St Luke's Hospital	71.5	5.5	6.0	(0.5)	(8.0%)	4.9	0.6	13.2%
Acute	Dublin-Midlands Hospital Group	Tallaght University Hospital	412.7	35.7	34.4	1.3	3.7%	32.6	3.1	9.6%
Acute	Dublin-Midlands Hospital Group	Tullamore General Hospital	184.9	17.3	15.5	1.8	11.5%	16.2	1.1	6.6%
Acute	Dublin-Midlands Hospital Group Total		1,844.9	161.3	152.8	8.5	5.6%	150.7	10.6	7.0%
Acute	The National Children Hospital Group	CHI at Connolly	14.6	1.2	1.2	(0.0)	(0.9%)	1.7	(0.5)	(29.3%)
Acute	The National Children Hospital Group	Children's University Hospital Temple St	188.9	17.2	15.8	1.4	8.6%	16.5	0.6	3.9%
Acute	The National Children Hospital Group	Nat Childrens Hosp Grp HQ	8.5	0.5	0.7	(0.2)	(24.4%)	0.7	(0.2)	(25.0%)
Acute	The National Children Hospital Group	NCH Development Programme		2.9		2.9		3.6	(0.7)	(19.2%)
Acute	The National Children Hospital Group	Our Lady's Hospital for Sick Children	287.1	25.4	23.8	1.6	6.7%	24.0	1.4	5.9%
Acute	The National Children Hospital Group	Tallaght University Paediatric Hospital	49.9	4.1	4.2	(0.1)	(2.1%)	4.0	0.1	2.8%
Acute	The National Children Hospital Group Total		549.0	51.3	45.8	5.6	12.1%	50.5	0.8	1.6%
Acute Total			2,393.9	212.6	198.5	14.1	7.1%	201.3	11.4	5.6%
Community	Primary Care	CHO 7	130.7	10.9	10.9	(0.0)	(0.2%)	10.5	0.5	4.4%
Community	Primary Care	CHO 8	88.1	6.9	7.4	(0.5)	(6.6%)	6.5	0.4	6.1%
Community	Primary Care Total		218.8	17.8	18.3	(0.5)	(2.8%)	16.9	0.9	5.1%
Community	Palliative Care	CHO 7	43.4	3.5	3.6	(0.1)	(2.8%)	3.3	0.2	5.7%
Community	Palliative Care	CHO 8	3.3	0.3	0.3	0.0	17.9%	0.3	0.1	18.9%
Community	Palliative Care Total		46.7	3.8	3.9	(0.1)	(1.4%)	3.6	0.2	6.7%
Community	Social Inclusion	CHO 7	72.1	6.4	5.6	0.7	13.2%	5.3	1.1	20.4%
Community	Social Inclusion	CHO 8	7.9	0.5	0.7	(0.2)	(28.8%)	0.6	(0.1)	(16.0%)
Community	Social Inclusion Total		80.0	6.8	6.3	0.6	8.8%	5.9	1.0	16.9%
Community	Disabilities	CHO 7	424.0	36.0	33.8	2.2	6.6%	31.6	4.4	14.0%
Community	Disabilities	CHO 8	191.7	18.1	15.8	2.3	14.3%	16.9	1.2	7.1%
Community	Disabilities Total		615.7	54.1	49.6	4.5	9.0%	48.5	5.6	11.6%
Community	Mental Health Division	CHO 7	157.3	12.8	13.1	(0.3)	(2.6%)	11.6	1.2	9.9%
Community	Mental Health Division	CHO 8	83.6	6.9	6.8	0.1	1.4%	6.6	0.4	5.7%
Community	Mental Health Division Total		240.9	19.7	20.0	(0.2)	(1.2%)	18.2	1.5	8.4%
Community	Older Persons	CHO 7	189.5	15.1	16.0	(0.9)	(5.9%)	14.8	0.3	2.2%
Community	Older Persons	CHO 8	83.8	7.1	7.0	0.1	1.3%	6.6	0.5	7.1%
Community	Older Persons Total		273.3	22.1	23.0	(0.8)	(3.7%)	21.3	0.8	3.7%
Community	Health & Wellbeing Community	CHO 7	8.8	0.7	0.7	(0.1)	(11.4%)	0.6	0.0	7.1%
Community	Health & Wellbeing Community	CHO 8	2.6	0.2	0.2	0.0	6.9%	0.2	0.1	49.3%
Community	Health & Wellbeing Community Total		11.5	0.9	1.0	(0.1)	(7.2%)	0.8	0.1	15.8%
Community	Quality & Patient Safety – Community	CHO 7	3.7	0.2	0.3	(0.1)	(27.6%)	0.3	(0.0)	(11.6%)
Community	Quality & Patient Safety – Community	CHO 8	2.3	0.2	0.2	(0.0)	(5.8%)	0.2	0.0	7.1%
Community	Quality & Patient Safety – Community Total		6.0	0.4	0.5	(0.1)	(19.3%)	0.4	(0.0)	(4.2%)
Community	CHO HQs & Community Services	CHO 7	7.5	0.4	0.6	(0.2)	(35.8%)	0.5	(0.1)	(21.8%)
Community	CHO HQs & Community Services	CHO 8	2.6	0.3	0.2	0.0	21.4%	0.3	0.0	1.0%
Community	CHO HQs & Community Services Total		10.2	0.7	0.9	(0.2)	(21.3%)	0.8	(0.1)	(14.3%)
Community Total			1,503.0	126.4	123.4	3.0	2.5%	116.4	10.0	8.6%
Grand Total			3,896.9	339.0	321.9	17.1	5.3%	317.6	21.4	6.7%
Funded by DCEDIY			615.7	54.1	49.6	4.5	9.0%	48.5	5.6	11.6%
Funded by DOH			3,281.2	284.9	272.3	12.6	4.6%	269.1	15.8	5.9%
Grand Total			3,896.9	339.0	321.9	17.1	5.3%	317.6	21.4	6.7%

Note:

Figures are based on the current draft PR report and may be subject to change.

RHA C: HSE Dublin & South East

Jan '25			2025					2024		
Division	HG/Division	Hospital/CHO/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Ireland East Hospital Group	Ireland East Hosp Grp HQ	15.4	0.7	0.7	(0.0)	(4.9%)	0.8	(0.1)	(13.5%)
Acute	Ireland East Hospital Group	Kilcreene Orthopaedic Hospital	10.7	1.1	0.9	0.2	18.6%	0.9	0.2	21.2%
Acute	Ireland East Hospital Group	National Maternity Hospital	96.1	8.1	7.9	0.3	3.4%	7.9	0.2	3.1%
Acute	Ireland East Hospital Group	National Rehabilitation Hospital	69.9	5.8	5.7	0.1	1.6%	5.6	0.2	3.7%
Acute	Ireland East Hospital Group	Royal Victoria Eye & Ear Hospital	47.1	3.9	3.9	(0.0)	(0.0%)	3.7	0.2	5.8%
Acute	Ireland East Hospital Group	South Tipp General	122.1	11.4	10.1	1.2	12.2%	10.0	1.4	13.7%
Acute	Ireland East Hospital Group	St Columcilles General Hospital	53.6	4.5	4.5	(0.0)	(0.3%)	4.3	0.2	4.2%
Acute	Ireland East Hospital Group	St Lukes Kilkenny	154.0	14.0	12.9	1.2	9.3%	13.0	1.1	8.4%
Acute	Ireland East Hospital Group	St Michael's Hospital	44.7	4.3	4.9	(0.6)	(12.5%)	3.3	1.0	31.4%
Acute	Ireland East Hospital Group	St Vincent's University Hospital	463.7	40.3	38.8	1.4	3.7%	36.6	3.7	10.1%
Acute	Ireland East Hospital Group	Waterford Regional Hospital	383.4	33.6	32.1	1.4	4.5%	30.5	3.0	10.0%
Acute	Ireland East Hospital Group	Wexford General Hospital	132.2	13.1	11.0	2.1	19.1%	11.0	2.1	19.4%
Acute	Ireland East Hospital Group Total		1,592.8	140.7	133.5	7.3	5.4%	127.4	13.3	10.4%
Acute Total			1,592.8	140.7	133.5	7.3	5.4%	127.4	13.3	10.4%
Community	Primary Care	CHO 5	134.3	11.2	11.2	0.0	0.3%	10.9	0.3	2.6%
Community	Primary Care	CHO 6	98.8	8.1	8.2	(0.1)	(0.8%)	7.9	0.2	2.5%
Community	Primary Care Total		233.2	19.3	19.4	(0.0)	(0.2%)	18.8	0.5	2.5%
Community	Palliative Care	CHO 5	9.8	0.8	0.8	0.0	0.9%	0.8	0.1	6.6%
Community	Palliative Care	CHO 6	8.4	0.7	0.7	0.0	1.8%	0.6	0.1	12.4%
Community	Palliative Care Total		18.2	1.5	1.5	0.0	1.3%	1.4	0.1	9.2%
Community	Social Inclusion	CHO 5	17.8	1.4	1.5	(0.1)	(3.8%)	1.3	0.2	13.6%
Community	Social Inclusion	CHO 6	4.7	0.5	0.4	0.1	23.7%	0.4	0.1	33.5%
Community	Social Inclusion Total		22.5	1.9	1.9	0.0	1.9%	1.6	0.3	18.1%
Community	Disabilities	CHO 5	301.4	26.1	25.0	1.1	4.5%	22.5	3.6	16.2%
Community	Disabilities	CHO 6	253.7	22.9	21.1	1.8	8.4%	20.3	2.6	12.8%
Community	Disabilities Total		555.2	49.0	46.1	2.9	6.3%	42.7	6.2	14.6%
Community	Mental Health Division	CHO 5	157.3	14.4	13.1	1.3	10.2%	13.1	1.3	9.6%
Community	Mental Health Division	CHO 6	101.0	9.1	8.5	0.6	7.2%	8.1	1.0	12.6%
Community	Mental Health Division Total		258.3	23.5	21.5	1.9	9.1%	21.2	2.3	10.8%
Community	Older Persons	CHO 5	134.0	12.1	11.0	1.1	9.6%	11.2	0.9	8.2%
Community	Older Persons	CHO 6	125.6	10.9	10.6	0.3	2.9%	10.0	0.9	9.2%
Community	Older Persons Total		259.5	23.0	21.6	1.4	6.3%	21.2	1.8	8.7%
Community	Health & Wellbeing Community	CHO 5	5.0	0.4	0.4	(0.0)	(10.8%)	0.4	0.0	5.0%
Community	Health & Wellbeing Community	CHO 6	3.5	0.3	0.3	(0.0)	(1.1%)	0.4	(0.1)	(28.2%)
Community	Health & Wellbeing Community Total		8.5	0.7	0.7	(0.0)	(6.8%)	0.8	(0.1)	(12.7%)
Community	Quality & Patient Safety – Community	CHO 5	3.2	0.3	0.3	0.0	0.1%	0.3	0.0	4.3%
Community	Quality & Patient Safety – Community	CHO 6	2.3	0.2	0.2	(0.0)	(8.0%)	0.2	0.0	0.3%
Community	Quality & Patient Safety – Community Total		5.6	0.4	0.5	(0.0)	(3.3%)	0.4	0.0	2.6%
Community	CHO HQs & Community Services	CHO 5	6.0	0.4	0.5	(0.1)	(16.4%)	0.5	(0.1)	(13.2%)
Community	CHO HQs & Community Services	CHO 6	2.8	0.2	0.2	0.0	3.9%	0.2	(0.0)	(2.3%)
Community	CHO HQs & Community Services Total		8.8	0.7	0.7	(0.1)	(10.1%)	0.7	(0.1)	(9.6%)
Community Total			1,369.6	119.9	113.8	6.1	5.4%	108.8	11.1	10.2%
Grand Total			2,962.4	260.7	247.3	13.4	5.4%	236.3	24.4	10.3%

Funded by DCEDIY	555.2	49.0	46.1	2.9	6.3%	42.7	6.2	14.6%
Funded by DOH	2,407.2	211.7	201.2	10.5	5.2%	193.6	18.1	9.4%
Grand Total	2,962.4	260.7	247.3	13.4	5.4%	236.3	24.4	10.3%

Note:

Figures are based on the current draft PR report and may be subject to change.

RHA D: HSE South West Total

Jan '25			2025					2024		
Division	HG/Division	Hospital/CHO/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	South/South West Hospital Group	Bantry General Hospital	30.9	2.8	2.6	0.2	7.1%	2.6	0.2	8.4%
Acute	South/South West Hospital Group	Cork Univ Hosp - Maternity	69.8	5.9	5.8	0.1	1.3%	4.8	1.1	22.0%
Acute	South/South West Hospital Group	Cork University Hospital	588.4	51.2	49.7	1.5	3.1%	45.9	5.3	11.5%
Acute	South/South West Hospital Group	Kerry General Hospital	183.6	15.5	15.4	0.1	0.9%	15.0	0.5	3.2%
Acute	South/South West Hospital Group	Mallow General Hospital	32.3	2.8	2.7	0.1	3.0%	2.5	0.3	13.7%
Acute	South/South West Hospital Group	Mercy University Hospital	163.5	14.0	13.4	0.6	4.8%	13.0	1.0	8.1%
Acute	South/South West Hospital Group	South Infirmary	93.4	8.0	7.8	0.3	3.3%	6.6	1.4	20.7%
Acute	South/South West Hospital Group	South/South West Hosp Grp HQ	21.9	1.9	1.8	0.0	1.0%	1.3	0.5	39.8%
Acute	South/South West Hospital Group Total		1,183.8	102.1	99.2	2.9	2.9%	91.8	10.3	11.3%
Acute Total			1,183.8	102.1	99.2	2.9	2.9%	91.8	10.3	11.3%
Community	Primary Care	CHO 4	174.7	14.6	14.6	(0.0)	(0.2%)	13.6	1.1	7.7%
Community	Primary Care Total		174.7	14.6	14.6	(0.0)	(0.2%)	13.6	1.1	7.7%
Community	Palliative Care	CHO 4	25.0	2.1	2.1	0.0	0.6%	1.9	0.2	10.9%
Community	Palliative Care Total		25.0	2.1	2.1	0.0	0.6%	1.9	0.2	10.9%
Community	Social Inclusion	CHO 4	30.6	2.5	2.6	(0.0)	(0.7%)	2.2	0.3	13.1%
Community	Social Inclusion Total		30.6	2.5	2.6	(0.0)	(0.7%)	2.2	0.3	13.1%
Community	Disabilities	CHO 4	371.7	33.3	30.9	2.5	7.9%	29.2	4.1	14.0%
Community	Disabilities Total		371.7	33.3	30.9	2.5	7.9%	29.2	4.1	14.0%
Community	Mental Health Division	CHO 4	186.2	16.0	15.8	0.2	1.1%	14.8	1.3	8.5%
Community	Mental Health Division Total		186.2	16.0	15.8	0.2	1.1%	14.8	1.3	8.5%
Community	Older Persons	CHO 4	193.3	16.6	16.2	0.4	2.4%	14.6	2.0	13.5%
Community	Older Persons Total		193.3	16.6	16.2	0.4	2.4%	14.6	2.0	13.5%
Community	Health & Wellbeing Community	CHO 4	5.2	0.4	0.4	(0.0)	(1.2%)	0.3	0.1	41.2%
Community	Health & Wellbeing Community Total		5.2	0.4	0.4	(0.0)	(1.2%)	0.3	0.1	41.2%
Community	Quality & Patient Safety – Community	CHO 4	3.9	0.3	0.3	(0.0)	(12.2%)	0.3	(0.0)	(1.7%)
Community	Quality & Patient Safety – Community Total		3.9	0.3	0.3	(0.0)	(12.2%)	0.3	(0.0)	(1.7%)
Community	CHO HQs & Community Services	CHO 4	9.2	0.7	0.8	(0.0)	(5.5%)	0.7	0.0	2.7%
Community	CHO HQs & Community Services Total		9.2	0.7	0.8	(0.0)	(5.5%)	0.7	0.0	2.7%
Community Total			999.9	86.6	83.7	3.0	3.5%	77.6	9.0	11.6%
Grand Total			2,183.7	188.8	182.9	5.9	3.2%	169.4	19.4	11.4%

Funded by DCEDIY	371.7	33.3	30.9	2.5	7.9%	29.2	4.1	14.0%
Funded by DOH	1,812.0	155.4	152.0	3.4	2.2%	140.2	15.3	10.9%
Grand Total	2,183.7	188.8	182.9	5.9	3.2%	169.4	19.4	11.4%

Note:

Figures are based on the current draft PR report and may be subject to change.

RHA E: HSE Mid West

Jan '25			2025					2024		
Division	HG/Division	Hospital/CHO/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	UL Hospital Group	Croom Hospital	33.9	3.0	2.8	0.2	6.3%	2.8	0.2	7.1%
Acute	UL Hospital Group	Ennis Hospital	31.4	2.9	2.6	0.3	10.8%	2.6	0.3	11.3%
Acute	UL Hospital Group	Nenagh Hospital	33.5	3.1	2.8	0.3	11.2%	2.6	0.5	18.4%
Acute	UL Hospital Group	St John's Hospital	38.8	3.4	3.2	0.2	7.1%	3.4	0.1	2.4%
Acute	UL Hospital Group	UL Hospital Group HQ/Ortho	2.0	0.2	0.2	0.0	3.9%	0.2	0.0	8.6%
Acute	UL Hospital Group	University Hospital Limerick	495.1	46.0	41.3	4.7	11.3%	38.1	7.9	20.8%
Acute	UL Hospital Group	University Maternity Hospital	41.4	3.5	3.4	0.0	0.5%	3.3	0.1	3.8%
Acute	UL Hospital Group Total		676.0	62.1	56.4	5.7	10.1%	53.0	9.1	17.2%
Acute Total			676.0	62.1	56.4	5.7	10.1%	53.0	9.1	17.2%
Community	Primary Care	CHO 3	106.4	8.7	8.9	(0.2)	(2.6%)	8.7	(0.1)	(0.8%)
Community	Primary Care Total		106.4	8.7	8.9	(0.2)	(2.6%)	8.7	(0.1)	(0.8%)
Community	Palliative Care	CHO 3	23.3	1.8	1.8	0.0	0.0%	1.2	0.5	44.3%
Community	Palliative Care Total		23.3	1.8	1.8	0.0	0.0%	1.2	0.5	44.3%
Community	Social Inclusion	CHO 3	15.8	1.4	1.3	0.0	2.0%	1.1	0.3	22.8%
Community	Social Inclusion Total		15.8	1.4	1.3	0.0	2.0%	1.1	0.3	22.8%
Community	Disabilities	CHO 3	276.0	24.2	23.4	0.8	3.4%	22.1	2.1	9.5%
Community	Disabilities Total		276.0	24.2	23.4	0.8	3.4%	22.1	2.1	9.5%
Community	Mental Health Division	CHO 3	103.2	8.5	8.6	(0.1)	(0.9%)	7.7	0.8	10.2%
Community	Mental Health Division Total		103.2	8.5	8.6	(0.1)	(0.9%)	7.7	0.8	10.2%
Community	Older Persons	CHO 3	126.5	10.9	10.5	0.3	3.2%	9.7	1.2	11.9%
Community	Older Persons Total		126.5	10.9	10.5	0.3	3.2%	9.7	1.2	11.9%
Community	Health & Wellbeing Community	CHO 3	3.8	0.4	0.3	0.1	39.0%	0.3	0.2	58.6%
Community	Health & Wellbeing Community Total		3.8	0.4	0.3	0.1	39.0%	0.3	0.2	58.6%
Community	Quality & Patient Safety – Community	CHO 3	3.2	0.2	0.3	(0.0)	(11.0%)	0.3	(0.0)	(9.2%)
Community	Quality & Patient Safety – Community Total		3.2	0.2	0.3	(0.0)	(11.0%)	0.3	(0.0)	(9.2%)
Community	CHO HQs & Community Services	CHO 3	2.1	0.1	0.2	(0.1)	(56.2%)	0.2	(0.2)	(67.6%)
Community	CHO HQs & Community Services Total		2.1	0.1	0.2	(0.1)	(56.2%)	0.2	(0.2)	(67.6%)
Community Total			660.2	56.1	55.3	0.8	1.5%	51.4	4.7	9.2%
Grand Total			1,336.3	118.2	111.7	6.5	5.9%	104.4	13.9	13.3%
Funded by DCEDIY			276.0	24.2	23.4	0.8	3.4%	22.1	2.1	9.5%
Funded by DOH			1,060.3	94.0	88.2	5.8	6.5%	82.2	11.8	14.3%
Grand Total			1,336.3	118.2	111.7	6.5	5.9%	104.4	13.9	13.3%

Note:

Figures are based on the current draft PR report and may be subject to change.

RHA F: HSE West and North West

Jan '25			2025					2024		
Division	HG/Division	Hospital/CHO/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Saolta University Healthcare Group	Galway University Hospital	613.7	52.6	51.3	1.4	2.6%	48.6	4.0	8.2%
Acute	Saolta University Healthcare Group	Letterkenny University Hospital	247.4	21.8	20.7	1.1	5.4%	20.1	1.7	8.7%
Acute	Saolta University Healthcare Group	Mayo University Hospital	185.0	14.5	15.5	(0.9)	(6.1%)	15.0	(0.5)	(3.3%)
Acute	Saolta University Healthcare Group	Portiuncula University Hospital	128.0	11.6	10.7	0.9	8.3%	10.6	0.9	8.8%
Acute	Saolta University Healthcare Group	Roscommon University Hospital	45.6	3.9	3.8	0.1	3.1%	4.4	(0.5)	(10.5%)
Acute	Saolta University Healthcare Group	Saolta HQ	16.8	1.3	1.4	(0.1)	(10.1%)	1.3	(0.0)	(0.4%)
Acute	Saolta University Healthcare Group	Sligo University Hospital	244.1	21.3	20.4	1.0	4.7%	19.1	2.2	11.7%
Acute	Saolta University Healthcare Group Total		1,480.5	127.0	123.7	3.3	2.7%	119.1	7.9	6.6%
Acute Total			1,480.5	127.0	123.7	3.3	2.7%	119.1	7.9	6.6%
Community	Primary Care	CHO 1	101.5	7.8	8.5	(0.7)	(7.8%)	7.9	(0.1)	(1.5%)
Community	Primary Care	CHO 2	149.2	12.9	12.4	0.5	3.8%	11.3	1.6	14.3%
Community	Primary Care Total		250.7	20.7	20.9	(0.2)	(0.9%)	19.2	1.5	7.8%
Community	Palliative Care	CHO 1	10.0	0.8	0.8	0.0	0.5%	0.8	0.0	2.5%
Community	Palliative Care	CHO 2	18.5	1.6	1.6	0.0	0.8%	1.4	0.2	16.4%
Community	Palliative Care Total		28.5	2.4	2.4	0.0	0.7%	2.2	0.2	11.2%
Community	Social Inclusion	CHO 1	5.8	0.4	0.5	(0.1)	(21.3%)	0.4	0.0	4.0%
Community	Social Inclusion	CHO 2	11.1	1.0	0.9	0.0	4.1%	0.7	0.2	31.5%
Community	Social Inclusion Total		16.9	1.4	1.4	(0.1)	(4.6%)	1.1	0.2	22.4%
Community	Disabilities	CHO 1	182.0	18.8	15.2	3.6	23.6%	15.8	3.0	19.2%
Community	Disabilities	CHO 2	287.9	26.0	23.4	2.5	10.8%	22.1	3.9	17.6%
Community	Disabilities Total		469.9	44.8	38.7	6.1	15.8%	37.9	6.9	18.3%
Community	Mental Health Division	CHO 1	79.1	6.0	6.5	(0.5)	(8.1%)	6.5	(0.5)	(7.8%)
Community	Mental Health Division	CHO 2	160.9	13.3	13.2	0.1	0.7%	12.5	0.8	6.1%
Community	Mental Health Division Total		240.0	19.3	19.7	(0.4)	(2.2%)	19.0	0.3	1.3%
Community	Older Persons	CHO 1	131.8	11.5	11.0	0.4	4.0%	9.5	1.9	20.3%
Community	Older Persons	CHO 2	139.3	12.3	11.6	0.7	5.9%	11.5	0.8	7.2%
Community	Older Persons Total		271.1	23.8	22.6	1.1	5.0%	21.0	2.8	13.1%
Community	Health & Wellbeing Community	CHO 1	4.6	0.3	0.4	(0.1)	(21.5%)	0.3	0.0	8.0%
Community	Health & Wellbeing Community	CHO 2	3.0	0.3	0.3	0.0	13.6%	0.3	(0.0)	(2.2%)
Community	Health & Wellbeing Community Total		7.6	0.6	0.6	(0.0)	(7.6%)	0.6	0.0	2.7%
Community	Quality & Patient Safety – Community	CHO 1	3.0	0.3	0.3	0.1	21.3%	0.3	0.1	21.0%
Community	Quality & Patient Safety – Community	CHO 2	3.5	0.2	0.3	(0.0)	(16.1%)	0.3	(0.0)	(14.3%)
Community	Quality & Patient Safety – Community Total		6.5	0.6	0.5	0.0	1.1%	0.5	0.0	2.1%
Community	CHO HQs & Community Services	CHO 1	4.3	0.2	0.4	(0.1)	(39.9%)	0.4	(0.2)	(47.7%)
Community	CHO HQs & Community Services	CHO 2	3.8	0.2	0.3	(0.1)	(24.0%)	0.3	(0.0)	(13.7%)
Community	CHO HQs & Community Services Total		8.1	0.4	0.7	(0.2)	(32.7%)	0.7	(0.2)	(34.5%)
Community Total			1,299.3	113.9	107.6	6.3	5.9%	102.2	11.7	11.5%
Grand Total			2,779.8	241.0	231.3	9.7	4.2%	221.3	19.6	8.9%

Funded by DCEDIY	469.9	44.8	38.7	6.1	15.8%	37.9	6.9	18.3%
Funded by DOH	2,309.9	196.1	192.6	3.5	1.8%	183.4	12.7	6.9%
Grand Total	2,779.8	241.0	231.3	9.7	4.2%	221.3	19.6	8.9%

Note:

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Corporate Centre										
Jan '25			2025					2024		
Division	HG/Division	Hospital/CHO/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Acutes Held/DOH Funds	Acutes Held/DOH Funds	6.3		0.0	0.0			0.0	
Acute	Regional & National Services	Acute Nat Dir Off	0.0	0.1	0.0	0.1		0.1	0.0	23.7%
Acute	Regional & National Services	Development Funds – Acutes Nat Dir Off	272.8		17.2	(17.2)	(100.0%)		0.0	
Acute	Regional & National Services	Grants EU/Other				0.0			0.0	
Acute	Regional & National Services	North Eastern Regional Services		0.0		0.0		0.1	0.0	25.8%
Acute	Regional & National Services	Northern Area Regional Acute Services		0.0		0.0		0.0	(0.0)	(4.2%)
Acute	Regional & National Services	Operating Funds – Acute Nat Dir Off	23.8	(0.4)	2.0	(2.3)	(118.6%)	1.3	1.7	(462.4%)
Acute	Regional & National Services	RDO Hos NE Cost Centre		0.0		0.0				
Acute	Regional & National Services	RDO Hos DML Cost Centre				0.0		0.0	0.0	
Acute	Regional & National Services	Regional and National Services COVID	5.2	0.1	0.4	(0.3)	(77.5%)	0.6	0.5	538.7%
Acute	Regional & National Services	UEC Framework	31.3	10.5	2.6	7.9	301.7%	11.9	1.4	13.8%
Acute	Regional & National Services	Western Regional Acute Services		0.2		0.2		0.2	0.0	2.7%
Acute	Access to care	Access to Care Covid	124.1	2.3	10.3	(8.1)	(78.0%)	3.6	1.3	57.4%
Acute Total			463.5	12.8	32.6	(19.7)	(60.6%)	17.8	5.0	39.2%
Community	Primary Care	National	204.9	10.5	15.6	(5.1)	(32.7%)	11.8	1.3	12.5%
Community	Primary Care	Regional	19.2	1.4	1.6	(0.2)	(15.4%)	1.2	(0.1)	(9.1%)
Community	Primary Care	DOH / Funds	1.6		0.0	0.0			0.0	
Community	Palliative Care	National	10.9	(0.0)	0.8	(0.8)	(105.1%)	0.0	0.1	(138.2%)
Community	Social Inclusion	DOH / Funds				0.0			0.0	
Community	Social Inclusion	National	30.1	0.9	2.5	(1.6)	(63.3%)	1.0	0.0	2.7%
Community	Disabilities	DOH / Funds				0.0			0.0	
Community	Disabilities	National	212.2	(0.0)	12.8	(12.8)	(100.2%)	0.3	0.4	(1,251.8%)
Community	Mental Health Division	Central Mental Hospital	58.6	5.2	4.9	0.3	5.4%	4.7	(0.4)	(8.1%)
Community	Mental Health Division	National	86.6	4.3	6.2	(1.9)	(31.3%)	3.7	(0.5)	(12.8%)
Community	Mental Health Division	Suicide Prevention	13.4	0.9	1.1	(0.1)	(13.6%)	0.9	(0.0)	(5.1%)
Community	Older Persons	DOH / Funds				0.0			0.0	
Community	Older Persons	National	106.8	1.0	9.1	(8.1)	(89.0%)	1.1	0.1	12.3%
Community	Older Persons	Regional	167.1	14.6	14.2	0.4	3.0%	13.1	(1.5)	(10.5%)
Community	Health & Wellbeing Community	National	0.2	0.0	0.0	(0.0)	(9.5%)	0.0	(0.0)	(0.5%)
Community	Quality & Patient Safety – Community	National	1.6	0.1	0.1	(0.0)	(23.1%)	(0.2)	(0.3)	(329.2%)
Community	Community Operations – regional/national	Not CHO	1.8	0.2	0.1	0.0	4.5%	0.2	0.0	4.5%
Community Total			914.9	39.0	69.0	(30.1)	(43.6%)	37.9	(1.1)	(2.8%)
Clinical	Clinical	Antimicrobial Resistance and Infection Control	4.6	0.2	0.4	(0.2)	(48.6%)	0.1	(0.1)	(27.4%)
Clinical	Clinical	CCO Held/DOH Funds				0.0			0.0	
Clinical	Clinical	Clinical Design and Innovation	49.2	0.6	1.4	(0.8)	(59.0%)	0.6	0.1	12.5%
Clinical	Clinical	Frontline Clinical Innovation and Simulation	12.1	0.1	1.0	(0.9)	(86.0%)	0.2	0.0	31.3%
Clinical	Clinical	National Cancer Control Programme	32.4	0.7	1.1	(0.4)	(36.2%)	0.6	(0.1)	(16.0%)
Clinical	Clinical	National Doctors Training & Planning	40.2	2.8	3.3	(0.6)	(16.6%)	1.5	(1.3)	(46.6%)
Clinical	Clinical	National Health and Social Care Profession	5.6	0.4	0.5	(0.0)	(9.3%)	0.3	(0.1)	(30.3%)
Clinical	Clinical	National Screening Service	122.0	7.4	8.9	(1.5)	(16.9%)	8.4	0.9	12.7%
Clinical	Clinical	National Women & Infants Programme	40.1	1.6	3.3	(1.8)	(53.4%)	0.2	(1.3)	(84.0%)
Clinical	Clinical	Office of Nursing & Midwifery Services	44.0	2.6	3.5	(0.8)	(24.5%)	2.2	(0.4)	(15.7%)
Clinical	Clinical	Public Health Protection Overall	210.8	13.7	13.7	(0.0)	(0.1%)	12.6	(1.1)	(8.0%)
Clinical	Clinical	Quality Assurance & Verification	2.0	0.1	0.2	(0.1)	(48.4%)	0.1	(0.0)	(17.2%)
Clinical	Clinical	Quality Improvement Division	10.8	0.6	0.9	(0.3)	(34.9%)	0.5	(0.1)	(16.9%)
Clinical Total			573.8	30.8	38.2	(7.4)	(19.4%)	27.3	(3.5)	(11.3%)

Corporate Centre										
Jan '25			2025					2024		
Division	HG/Division	Hospital/CHO/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Support Services	Support Services	Internal Audit	5.7	0.4	0.5	(0.0)	(7.7%)	0.4	(0.0)	(2.0%)
Support Services	Support Services	Office of the CEO	6.1	0.2	0.3	(0.1)	(17.7%)	0.1	(0.1)	(61.5%)
Support Services	Support Services	HSE Board	0.9	0.1	0.1	(0.0)	(36.0%)	0.1	(0.0)	(4.6%)
Support Services	Support Services	Chief Operations Officer	4.8	0.6	0.4	0.2	54.6%	0.7	0.1	19.8%
Support Services	Support Services	Chief Strategy Officer	49.9	2.8	3.9	(1.1)	(28.5%)	1.9	(0.9)	(31.1%)
Support Services	Support Services	Communications & Public Affairs	32.2	1.3	2.7	(1.3)	(49.9%)	1.1	0.3	27.8%
Support Services	Support Services	Technology & Transformation	331.0	19.9	17.1	2.8	16.3%	16.8	3.2	19.0%
Support Services	Support Services	Finance Excluding Procurement	84.4	6.7	7.1	(0.4)	(5.6%)	7.0	(0.3)	(4.6%)
Support Services		Finance - Procurement Only	55.1	4.5	4.6	(0.1)	(1.4%)	4.5	0.0	0.1%
Support Services	Support Services	Health & Wellbeing Division	11.8	1.0	1.0	0.0	0.4%	0.9	0.1	9.9%
Support Services	Support Services	Strategic Infrastructure and Capital Development	83.3	6.4	7.0	(0.6)	(8.1%)	5.8	0.6	11.1%
Support Services	Support Services	Health Repayment Scheme	0.5		0.0	(0.0)	(100.0%)		0.0	
Support Services	Support Services	People	83.6	6.0	7.0	(1.0)	(14.5%)	5.9	0.1	1.5%
Support Services	Support Services	Regional Services - Excl Doh funds and Negative Budget	178.5	0.1	11.8	(11.8)	(99.4%)	0.1	(0.1)	(49.4%)
Support Services	Support Services	Regional Services - Held DOH funds	49.7		4.1	(4.1)	(100.0%)		0.0	
Support Services	Support Services	Regional Services - Negative Pay Budget	(505.5)		(42.1)	42.1	(100.0%)		0.0	
Support Services	Support Services	Performance & Planning	5.6	0.3	0.5	(0.2)	(42.3%)	0.3	0.0	0.7%
Support Services	Support Services	Six Health Regions	2.5	0.8	0.2	0.6	263.1%	0.0	0.8	8,593.8%
Support Services	Support Services	Legal Services	21.0	1.9	1.8	0.2	8.7%	1.2	0.7	59.0%
Support Services	Support Services	Testing & Tracing COVID 19 - Central	8.5	0.2	0.8	(0.5)	(70.2%)	0.3	(0.1)	(34.2%)
Support Services Total			509.8	53.3	28.7	24.6	85.5%	47.1	6.2	13.1%
Operational Performance & Integration	Operational Performance & Integration	Emergency Management	2.4	0.2	0.2	(0.0)	(14.3%)	0.1	0.0	15.7%
Operational Performance & Integration	Operational Performance & Integration	North South Unit	1.0	0.1	0.1	0.0	1.7%	0.1	0.0	7.0%
Operational Performance & Integration Total			3.4	0.3	0.3	(0.0)	(9.5%)	0.2	0.0	12.6%
Public Involvement, Culture & Risk Mngt	Public Involvement, Culture & Risk Mngt	Public Involvement, Culture & Risk Mngt	13.5	1.3	1.1	0.2	17.5%	1.0	0.3	31.3%
Public Involvement, Culture & Risk Mngt Total			13.5	1.3	1.1	0.2	17.5%	1.0	0.3	31.3%
Pensions	Pensions	Pensions	887.2	63.7	75.2	(11.5)	(15.3%)	54.6	9.2	16.8%
Pensions Total			887.2	63.7	75.2	(11.5)	(15.3%)	54.6	9.2	16.8%
State Claims Agency	State Claims Agency	State Claims Agency	510.0	25.2	42.5	(17.3)	(40.8%)	32.8	(7.6)	(23.2%)
State Claims Agency Total			510.0	25.2	42.5	(17.3)	(40.8%)	32.8	(7.6)	(23.2%)
Access & integration	Access & integration	Access & Integration		0.0		0.0			0.0	
Access & Integration				0.0		0.0			0.0	
Grand Total			3,876.1	226.4	287.7	(61.3)	(21.3%)	218.7	7.7	3.5%
Funded by DCEDIY			212.2	(0.0)	12.8	(12.8)	(100.0%)	0.3	(0.4)	(100.6%)
Funded by DOH			3,664.0	226.4	274.9	(48.5)	(17.6%)	218.4	8.0	3.7%
Grand Total			3,876.1	226.4	287.7	(61.3)	(21.3%)	218.7	7.7	3.5%

Note:
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National Services & Schemes

Jan '25			2025					2024		
Division	HG/Division	Hospital/CHO/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
National Ambulance Service	National Ambulance Service	National Ambulance Service	271.6	22.3	22.8	(0.5)	(2.4%)	19.5	2.8	14.3%
Private Hospitals – COVID-19	Private Hospitals – COVID-19	Private Hospitals – COVID-19				0.0		(0.0)	0.0	(100.0%)
Operational Performance & Integration	Operational Performance & Integration	Environmental Health	67.4	5.1	5.7	(0.5)	(9.2%)	4.1	1.0	24.6%
EU Schemes: European Health Insurance Ca	EU Schemes: European Health Insurance Ca	EU Schemes: European Health Insurance Card	18.9	1.0	1.6	(0.6)	(38.6%)	(0.2)	1.2	(586.1%)
National Appeals Service	National Appeals Service	National Appeals Service	0.8	0.1	0.1	0.0	26.8%	0.1	0.0	35.9%
Fair Deal	Fair Deal	Fair Deal	1,247.2	104.3	104.2	0.0	0.0%	94.7	9.6	10.1%
Local Demand Led Schemes	Local Demand Led Schemes	Disabilities	19.9	1.7	1.7	0.0	0.9%	1.5	0.2	12.8%
Local Demand Led Schemes	Local Demand Led Schemes	Primary Care	364.4	28.5	30.6	(2.2)	(7.1%)	27.0	1.5	5.5%
PCRS	PCRS	PCRS	4,068.2	354.0	329.8	24.2	7.3%	309.6	44.4	14.3%
Treatment Abroad and Cross Border Health	Treatment Abroad and Cross Border Health	Treatment Abroad and Cross Border Healthcare	62.7	6.0	5.2	0.8	14.7%	7.1	(1.1)	(15.7%)
Grand Total			6,121.2	522.9	501.7	21.2	4.2%	463.4	59.5	12.8%

Funded by DCEDIY	19.9	1.7	1.7	0.0	0.9%	1.5	0.2	12.8%
Funded by DOH	6,101.3	521.2	500.0	21.1	4.2%	461.9	59.3	12.8%
Grand Total	6,121.2	522.9	501.7	21.2	4.2%	463.4	59.5	12.8%

Note:

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Pay - Summary by Health Region

Jan '25		2025					2024		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
RHA A - Dublin & North East	Acutes	1,596.1	140.0	134.1	5.9	4.4%	129.0	11.0	8.5%
	CHO / Community Services	946.6	80.8	80.4	0.4	0.5%	75.5	5.3	7.0%
Total Dublin & North East		2,542.7	220.8	214.5	6.3	2.9%	204.5	16.3	8.0%
RHA B - Dublin & Midlands	Acutes	1,774.3	158.8	146.9	11.9	8.1%	145.9	12.9	8.8%
	CHO / Community Services	950.1	78.8	81.3	(2.5)	(3.0%)	74.6	4.3	5.7%
Total Dublin & Midlands		2,724.3	237.7	228.2	9.4	4.1%	220.5	17.2	7.8%
RHA C - Dublin & South East	Acutes	1,226.1	107.4	102.3	5.1	5.0%	97.2	10.2	10.5%
	CHO / Community Services	817.0	71.4	67.9	3.5	5.1%	62.5	9.0	14.4%
Total Dublin & South East		2,043.1	178.8	170.2	8.6	5.0%	159.6	19.2	12.0%
RHA D - South West	Acutes	906.1	77.9	75.5	2.4	3.1%	70.4	7.5	10.7%
	CHO / Community Services	615.6	51.7	51.6	0.1	0.2%	47.4	4.3	9.0%
Total South West		1,521.7	129.6	127.1	2.5	1.9%	117.8	11.8	10.0%
RHA E - Mid West	Acutes	501.4	44.3	41.5	2.7	6.5%	39.7	4.6	11.5%
	CHO / Community Services	273.7	22.4	22.7	(0.3)	(1.1%)	21.3	1.1	5.3%
Total Mid West		775.1	66.7	64.2	2.5	3.8%	61.0	5.7	9.3%
RHA F - West & North West	Acutes	1,097.4	93.7	91.2	2.5	2.7%	87.5	6.2	7.1%
	CHO / Community Services	784.5	68.0	65.2	2.9	4.4%	63.2	4.9	7.7%
Total West & North West		1,882.0	161.7	156.4	5.3	3.4%	150.7	11.0	7.3%
Corporate Centre	Acutes	204.0	1.1	12.4	(11.3)	(91.3%)	1.0	0.1	11.6%
	CHO / Community Services	204.9	6.4	14.9	(8.5)	(57.1%)	6.3	0.1	1.2%
	Central Services	2,160.1	150.0	175.0	(25.1)	(14.3%)	138.3	11.7	8.5%
Total Corporate Centre		2,569.0	157.4	202.3	(44.9)	(22.2%)	145.5	11.9	8.2%
National Services & Schemes	National	292.8	22.6	24.4	(1.8)	(7.3%)	20.7	1.9	9.4%
Total National Services & Schemes		292.8	22.6	24.4	(1.8)	(7.3%)	20.7	1.9	9.4%
Grand Total		14,350.6	1,175.3	1,187.4	(12.1)	(1.0%)	1,080.4	95.0	8.8%
Funded by DCEDIY		1,252.4	107.3	102.9	4.4	4.3%	93.1	14.2	15.3%
Funded by DOH		13,098.2	1,068.0	1,084.5	(16.5)	(1.5%)	987.3	80.8	8.2%
Grand Total		14,350.6	1,175.3	1,187.4	(12.1)	(1.0%)	1,080.4	95.0	8.8%

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Non Pay - Summary by Health Region

Jan '25		2025					2024		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
RHA A - Dublin & North East	Acutes	755.0	64.0	63.7	0.3	0.5%	59.0	5.0	8.4%
	CHO / Community Services	795.9	71.1	66.3	4.7	7.2%	64.5	6.6	10.2%
Total Dublin & North East		1,550.8	135.1	130.0	5.1	3.9%	123.5	11.6	9.4%
RHA B - Dublin & Midlands	Acutes	845.8	72.8	70.7	2.1	3.0%	73.8	(1.0)	(1.4%)
	CHO / Community Services	681.6	59.1	56.0	3.1	5.5%	53.0	6.1	11.5%
Total Dublin & Midlands		1,527.4	131.9	126.7	5.2	4.1%	126.8	5.1	4.0%
RHA C - Dublin & South East	Acutes	531.9	47.3	45.1	2.2	4.9%	42.8	4.5	10.5%
	CHO / Community Services	655.7	57.4	54.6	2.8	5.1%	54.4	3.1	5.7%
total Dublin & South East		1,187.7	104.8	99.7	5.0	5.0%	97.2	7.6	7.8%
RHA D - South West	Acutes	430.0	36.5	36.5	0.0	0.1%	33.4	3.1	9.3%
	CHO / Community Services	491.0	44.3	41.2	3.1	7.5%	38.3	6.0	15.6%
Total South West		921.0	80.8	77.7	3.1	4.0%	71.7	9.1	12.7%
RHA E - Mid West	Acutes	246.0	21.9	20.9	1.1	5.1%	19.0	2.9	15.4%
	CHO / Community Services	421.0	36.5	35.5	0.9	2.7%	32.9	3.6	10.9%
Total Mid West		667.0	58.4	56.4	2.0	3.6%	51.9	6.5	12.5%
RHA F - West & North West	Acutes	506.4	42.9	42.9	(0.0)	(0.0%)	41.8	1.1	2.6%
	CHO / Community Services	602.1	53.7	49.9	3.8	7.6%	46.3	7.4	16.0%
Total West & North West		1,108.4	96.6	92.8	3.8	4.1%	88.1	8.5	9.6%
Corporate Centre	Acutes	276.2	13.8	21.5	(7.8)	(36.0%)	18.6	(4.8)	(25.7%)
	CHO / Community Services	719.8	34.3	54.9	(20.6)	(37.5%)	32.3	2.0	6.0%
	Central Services	921.8	72.1	60.2	12.0	19.9%	70.8	1.3	1.9%
Total Corporate Centre		1,917.8	120.2	136.6	(16.4)	(12.0%)	121.7	(1.5)	(1.2%)
National (Excl DLS)	National (Excl DLS)	6,000.6	497.2	489.4	7.8	1.6%	442.2	55.0	12.4%
DLS	DLS	383.4	30.1	32.2	(2.2)	-6.7%	28.4	1.7	5.8%
National Services & Schemes	National	6,383.9	527.3	521.6	5.6	1.1%	470.6	56.6	12.0%
Total National Services & Schemes		6,383.9	527.3	521.6	5.6	1.1%	470.6	56.6	12.0%
Grand Total		15,264.1	1,255.0	1,241.5	13.5	1.1%	1,151.5	103.5	9.0%

Funded by DCEDIY	2,047.6	168.5	164.9	3.6	2.2%	152.9	15.6	10.2%
Funded by DOH	13,216.5	1,086.5	1,076.6	9.9	0.9%	998.6	87.9	8.8%
Grand Total	15,264.1	1,255.0	1,241.5	13.5	1.1%	1,151.5	103.5	9.0%

Note:
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Income - Summary by Health Region

Jan '25		2025					2024		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
RHA A - Dublin & North East	Acutes	(219.3)	(18.1)	(18.5)	0.4	(2.2%)	(17.8)	(0.3)	1.7%
	CHO / Community Services	(95.4)	(8.5)	(9.9)	1.4	(13.8%)	(7.8)	(0.7)	9.4%
Total Dublin & North East		(314.8)	(26.6)	(28.3)	1.8	(6.2%)	(25.6)	(1.0)	4.1%
RHA B - Dublin & Midlands	Acutes	(226.2)	(19.0)	(19.0)	0.0	(0.1%)	(18.5)	(0.5)	2.9%
	CHO / Community Services	(128.6)	(11.5)	(14.0)	2.4	(17.3%)	(11.2)	(0.3)	3.0%
Total Dublin & Midlands		(354.8)	(30.6)	(33.0)	2.4	(7.4%)	(29.7)	(0.9)	2.9%
RHA C - Dublin & South East	Acutes	(165.2)	(14.0)	(13.9)	(0.0)	0.2%	(12.6)	(1.4)	11.1%
	CHO / Community Services	(103.1)	(8.9)	(8.7)	(0.2)	2.2%	(8.0)	(0.9)	11.9%
Total Dublin & South East		(268.4)	(22.9)	(22.7)	(0.2)	1.0%	(20.5)	(2.3)	11.4%
RHA D - South West	Acutes	(152.3)	(12.3)	(12.8)	0.5	(4.0%)	(12.1)	(0.3)	2.3%
	CHO / Community Services	(106.7)	(9.3)	(9.1)	(0.2)	2.3%	(8.1)	(1.2)	15.0%
Total South West		(259.0)	(21.6)	(21.9)	0.3	(1.4%)	(20.1)	(1.5)	7.4%
RHA E - Mid West	Acutes	(71.3)	(4.1)	(6.1)	1.9	(31.8%)	(5.7)	1.6	(28.1%)
	CHO / Community Services	(34.5)	(2.8)	(2.9)	0.2	(5.2%)	(2.8)	0.0	(1.2%)
Total Mid West		(105.8)	(6.9)	(9.0)	2.1	(23.2%)	(8.5)	1.6	(19.2%)
RHA F - West & North West	Acutes	(123.3)	(9.6)	(10.5)	0.9	(8.5%)	(10.2)	0.6	(6.3%)
	CHO / Community Services	(87.3)	(7.8)	(7.4)	(0.4)	4.9%	(7.2)	(0.5)	7.5%
Total West & North West		(210.6)	(17.4)	(17.9)	0.5	(2.9%)	(17.5)	0.1	(0.6%)
Corporate Centre	Acutes	(16.7)	(2.1)	(1.4)	(0.7)	47.6%	(1.7)	(0.4)	21.9%
	CHO / Community Services	(9.8)	(1.7)	(0.7)	(1.0)	129.4%	(0.8)	(0.9)	114.9%
	Central Services	(584.1)	(47.5)	(49.1)	1.6	(3.3%)	(46.0)	(1.5)	3.2%
Total Corporate Centre		(610.6)	(51.3)	(51.3)	(0.0)	0.0%	(48.5)	(2.8)	5.7%
National (Excl DLS)	National (Excl DLS)	(555.7)	(27.0)	(44.4)	17.3	-39.0%	(28.0)	0.9	-3.3%
National Services & Schemes	National	(555.5)	(27.0)	(44.3)	17.3	(39.0%)	(28.0)	0.9	(3.3%)
Total National Services & Schemes		(555.5)	(27.0)	(44.3)	17.3	(39.0%)	(28.0)	0.9	(3.3%)
Grand Total		(2,679.5)	(204.2)	(228.4)	24.2	(10.6%)	(198.4)	(5.8)	2.9%

Funded by DCEDIY	(84.7)	(7.6)	(7.1)	(0.5)	6.4%	(6.9)	(0.7)	10.1%
Funded by DOH	(2,594.8)	(196.7)	(221.3)	24.6	(11.1%)	(191.5)	(5.1)	2.7%
Grand Total	(2,679.5)	(204.2)	(228.4)	24.2	(10.6%)	(198.4)	(5.8)	2.9%

Note:

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Income by Category by Health Region								
Jan '25	2025					2024		
Description	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Superannuation Income		(0.0)		(0.0)		(0.0)	0.0	(98.7%)
Other Payroll Deductions	(2.4)	(0.2)	(0.2)	(0.0)	12.8%	(0.1)	(0.1)	67.2%
Maintenance Charges	(66.1)	(4.7)	(5.6)	0.9	(15.8%)	(5.3)	0.6	(11.9%)
In-Patient Charges	(3.1)	(0.1)	(0.2)	0.1	(50.6%)	(0.1)	(0.0)	14.5%
Out-Patient Charges	(6.9)	(0.6)	(0.6)	(0.0)	1.0%	(0.6)	(0.0)	5.8%
RTA	(1.5)	(0.1)	(0.1)	0.1	(58.9%)	(0.2)	0.1	(67.7%)
Long Stay	(49.1)	(4.1)	(6.0)	1.9	(31.7%)	(4.3)	0.2	(4.5%)
Other Patient Charge	(1.6)	(0.1)	(0.1)	(0.0)	8.4%	(0.2)	0.0	(17.8%)
Agency/Services	(0.4)		(0.0)	0.0	(100.0%)	(0.1)	0.1	(100.0%)
Canteen Receipts	(4.6)	(0.4)	(0.4)	0.0	(4.4%)	(0.3)	(0.0)	13.4%
Other Income	(173.1)	(15.1)	(14.5)	(0.5)	3.6%	(13.3)	(1.7)	13.1%
ESF Grants				0.0			0.0	
Other Grants	(5.7)	(1.2)	(0.5)	(0.7)	151.2%	(1.0)	(0.2)	14.7%
HSE Dublin & North East	(314.5)	(26.6)	(28.3)	1.7	(6.2%)	(25.6)	(1.0)	4.1%
Superannuation Income				0.0			0.0	
Other Payroll Deductions	(0.0)	(1.0)	(0.0)	(1.0)	82,882.9%	(0.0)	(1.0)	83,727.0%
Maintenance Charges	(101.9)	(7.7)	(8.6)	0.9	(10.2%)	(8.4)	0.7	(8.1%)
In-Patient Charges	(3.3)	(0.1)	(0.3)	0.2	(67.2%)	(0.1)	(0.0)	18.4%
Out-Patient Charges	(7.2)	(0.6)	(0.6)	0.0	(1.5%)	(0.6)	(0.0)	5.8%
RTA	(1.3)	(0.1)	(0.1)	0.0	(7.2%)	(0.1)	0.0	(0.5%)
Long Stay	(30.4)	(1.7)	(2.6)	0.8	(31.7%)	(2.3)	0.6	(24.6%)
Other Patient Charge	(4.2)	(0.6)	(0.4)	(0.3)	83.5%	(0.2)	(0.5)	301.9%
Agency/Services	(18.2)	(1.9)	(1.5)	(0.4)	24.8%	(1.6)	(0.4)	23.0%
Canteen Receipts	(8.5)	(0.7)	(0.7)	0.0	(3.6%)	(0.6)	(0.1)	15.6%
Other Income	(169.5)	(14.8)	(17.3)	2.5	(14.6%)	(14.9)	0.1	(0.7%)
ESF Grants				0.0			0.0	
Other Grants	(10.2)	(1.2)	(0.9)	(0.3)	38.9%	(1.0)	(0.3)	25.4%
HSE Dublin & Midlands	(354.8)	(30.6)	(33.0)	2.4	(7.4%)	(29.7)	(0.9)	2.9%
Superannuation Income				0.0			0.0	
Other Payroll Deductions	(0.9)	(0.9)	(0.1)	(0.8)	1,070.5%	(0.0)	(0.9)	3,289.0%
Maintenance Charges	(76.2)	(4.4)	(6.5)	2.1	(32.0%)	(5.6)	1.3	(22.3%)
In-Patient Charges	(0.8)	(0.1)	(0.1)	(0.0)	72.2%	(0.0)	(0.1)	147.3%
Out-Patient Charges	(4.8)	(0.4)	(0.4)	(0.0)	10.0%	(0.4)	(0.0)	8.6%
RTA	(1.8)	(0.0)	(0.1)	0.1	(84.1%)	(0.2)	0.2	(87.7%)
Long Stay	(33.7)	(2.8)	(2.9)	0.0	(1.6%)	(2.2)	(0.6)	27.4%
Other Patient Charge	(5.9)	(0.6)	(0.5)	(0.1)	11.0%	(0.4)	(0.2)	47.9%
Agency/Services	(2.6)	(0.2)	(0.2)	0.1	(23.6%)	(0.2)	(0.0)	1.9%
Canteen Receipts	(4.4)	(0.4)	(0.4)	(0.1)	17.1%	(0.4)	(0.1)	23.3%
Other Income	(131.5)	(12.5)	(11.1)	(1.4)	12.8%	(10.7)	(1.8)	16.9%
ESF Grants				0.0			0.0	
Other Grants	(5.9)	(0.6)	(0.5)	(0.1)	17.3%	(0.4)	(0.1)	29.6%
HSE Dublin & South East	(268.4)	(22.9)	(22.7)	(0.2)	1.0%	(20.5)	(2.3)	11.4%
Superannuation Income				0.0			0.0	
Other Payroll Deductions	(9.5)	(1.0)	(0.8)	(0.2)	24.5%	(0.7)	(0.3)	45.3%
Maintenance Charges	(88.7)	(6.5)	(7.5)	1.0	(12.8%)	(5.2)	(1.3)	24.7%
In-Patient Charges	(0.3)	(0.0)	(0.0)	(0.0)	82.5%	(1.7)	1.6	(97.4%)
Out-Patient Charges	(2.6)	(0.2)	(0.2)	0.0	(9.2%)	(0.1)	(0.1)	41.9%
RTA	(0.5)	(0.0)	(0.0)	0.0	(46.3%)	(0.1)	0.1	(85.4%)
Long Stay	(18.2)	(1.6)	(1.5)	(0.1)	5.0%	(1.4)	(0.2)	13.9%
Other Patient Charge	(2.6)	(0.2)	(0.2)	(0.0)	0.6%	(0.2)	0.0	(4.6%)
Agency/Services	(1.7)	(0.1)	(0.1)	0.0	(8.2%)	(0.3)	0.2	(61.1%)
Canteen Receipts	(4.5)	(0.4)	(0.4)	(0.0)	3.5%	(0.4)	(0.0)	4.1%
Other Income	(127.9)	(11.2)	(10.8)	(0.4)	3.6%	(9.5)	(1.7)	17.7%
ESF Grants				0.0			0.0	
Other Grants	(2.5)	(0.2)	(0.2)	(0.0)	4.0%	(0.4)	0.1	(37.6%)
HSE Mid West	(259.0)	(21.6)	(21.9)	0.3	(1.4%)	(20.1)	(1.5)	7.4%
Superannuation Income				0.0			0.0	
Other Payroll Deductions				0.0			0.0	
Maintenance Charges	(47.0)	(2.1)	(4.0)	1.9	(47.4%)	(3.6)	1.5	(42.3%)
In-Patient Charges	(0.6)	(0.0)	(0.1)	0.0	(27.5%)	(0.0)	(0.0)	59.6%
Out-Patient Charges	(1.7)	(0.1)	(0.1)	0.0	(7.1%)	(0.1)	0.0	(0.2%)
RTA	(0.3)	0.0	(0.0)	0.0	(108.5%)	(0.0)	0.0	(3,011.3%)
Long Stay	(7.0)	(0.6)	(0.6)	0.0	(1.6%)	(0.5)	(0.0)	8.6%
Other Patient Charge				0.0			0.0	
Agency/Services	(0.0)		(0.0)	0.0	(100.0%)	(0.0)	0.0	(100.0%)
Canteen Receipts	(1.6)	(0.2)	(0.1)	(0.0)	13.3%	(0.1)	(0.0)	10.1%
Other Income	(47.6)	(3.9)	(4.0)	0.2	(4.6%)	(4.0)	0.2	(4.2%)
ESF Grants				0.0			0.0	
Other Grants		(0.0)		(0.0)		(0.0)	0.0	(9.5%)
HSE South West	(105.8)	(6.9)	(9.0)	2.1	(23.2%)	(8.5)	1.6	(19.2%)

Income by Category by Health Region								
Jan '25	2025					2024		
Description	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Superannuation Income				0.0			0.0	
Other Payroll Deductions	(0.8)	(0.0)	(0.1)	0.1	(98.3%)	(0.1)	0.1	(98.3%)
Maintenance Charges	(51.5)	(2.5)	(4.4)	1.8	(42.3%)	(3.8)	1.3	(34.0%)
In-Patient Charges	(0.7)	(0.0)	(0.1)	0.0	(65.4%)	(0.0)	(0.0)	628.0%
Out-Patient Charges	(3.5)	(0.3)	(0.3)	(0.0)	7.4%	(0.3)	(0.0)	16.1%
RTA	(0.8)	(0.2)	(0.1)	(0.2)	246.4%	(0.0)	(0.2)	469.5%
Long Stay	(15.7)	(1.9)	(1.3)	(0.5)	38.7%	(1.6)	(0.3)	19.0%
Other Patient Charge	(0.2)	(0.0)	(0.0)	(0.0)	48.4%	(0.0)	(0.0)	85.5%
Agency/Services				0.0			0.0	
Canteen Receipts	(2.8)	(0.2)	(0.2)	0.0	(2.4%)	(0.2)	(0.0)	3.9%
Other Income	(133.9)	(12.1)	(11.4)	(0.7)	6.5%	(11.4)	(0.7)	6.3%
ESF Grants				0.0			0.0	
Other Grants	(0.7)	(0.0)	(0.1)	0.0	(35.8%)	(0.1)	0.0	(47.3%)
HSE West and North West	(210.6)	(17.4)	(17.9)	0.5	(2.9%)	(17.5)	0.1	(0.6%)
Total Regional	(1,513.1)	(125.9)	(132.8)	6.9	(5.2%)	(121.9)	(4.0)	3.3%

Superannuation Income	(547.0)	(46.7)	(46.0)	(0.7)	1.6%	(45.7)	(1.0)	2.2%
Other Payroll Deductions	(0.1)	(0.0)	(0.0)	(0.0)	1,047.5%	(0.1)	0.0	(67.6%)
Maintenance Charges				0.0			0.0	
In-Patient Charges				0.0			0.0	
Out-Patient Charges				0.0			0.0	
RTA				0.0			0.0	
Long Stay				0.0			0.0	
Other Patient Charge				0.0			0.0	
Agency/Services		(0.0)		(0.0)		(0.0)	(0.0)	217.8%
Canteen Receipts	(0.1)	(0.0)	(0.0)	0.0	(12.9%)	(0.0)	(0.0)	23.9%
Other Income	(61.6)	(3.5)	(5.1)	1.6	(30.7%)	(2.7)	(0.9)	32.9%
ESF Grants	0.4	(0.1)	0.0	(0.1)	(252.7%)		(0.1)	
Other Grants	(2.2)	(0.9)	(0.2)	(0.7)	384.7%	(0.0)	(0.8)	1,941.9%
Corporate Centre	(610.6)	(51.3)	(51.3)	(0.0)	0.0%	(48.5)	(2.8)	5.7%
Superannuation Income				0.0			0.0	
Other Payroll Deductions	(0.1)	(0.0)	(0.0)	(0.0)	77.1%	(0.0)	0.0	(43.3%)
Maintenance Charges				0.0			0.0	
In-Patient Charges				0.0		(0.1)	0.1	(100.0%)
Out-Patient Charges				0.0			0.0	
RTA				0.0			0.0	
Long Stay		(0.6)		(0.6)		(1.3)	0.8	(58.2%)
Other Patient Charge	1.6	(0.0)	0.1	(0.2)	(132.6%)		(0.0)	
Agency/Services	(1.8)	(0.0)	(0.1)	0.1	(92.0%)	(0.0)	0.0	(18.8%)
Canteen Receipts				0.0			0.0	
Other Income	(555.5)	(26.4)	(44.3)	17.9	(40.4%)	(26.6)	0.1	(0.5%)
ESF Grants				0.0			0.0	
Other Grants		(0.0)		(0.0)			(0.0)	
National Services and Schemes	(555.7)	(27.0)	(44.4)	17.3	(39.0%)	(28.0)	0.9	(3.3%)
Total Central	(1,166.4)	(78.3)	(95.6)	17.3	(18.1%)	(76.5)	(1.8)	2.4%

Superannuation Income	(547.0)	(46.7)	(46.0)	(0.7)	1.6%	(45.7)	(1.0)	2.2%
Other Payroll Deductions	(13.7)	(3.1)	(1.2)	(2.0)	168.6%	(1.0)	(2.1)	214.8%
Maintenance Charges	(431.4)	(27.9)	(36.5)	8.5	(23.4%)	(32.1)	4.1	(12.9%)
In-Patient Charges	(8.7)	(0.4)	(0.7)	0.3	(40.7%)	(2.0)	1.5	(78.2%)
Out-Patient Charges	(26.8)	(2.3)	(2.3)	(0.0)	1.3%	(2.1)	(0.2)	9.9%
RTA	(6.3)	(0.4)	(0.5)	0.1	(15.0%)	(0.6)	0.2	(31.4%)
Long Stay	(154.1)	(13.3)	(14.9)	1.6	(10.9%)	(13.7)	0.4	(2.9%)
Other Patient Charge	(12.9)	(1.7)	(1.1)	(0.5)	49.8%	(1.0)	(0.7)	70.4%
Agency/Services	(24.5)	(2.3)	(2.1)	(0.2)	9.5%	(2.1)	(0.1)	6.2%
Canteen Receipts	(26.4)	(2.3)	(2.2)	(0.0)	2.0%	(2.0)	(0.3)	12.8%
Other Income	(1,400.8)	(99.5)	(118.7)	19.1	(16.1%)	(93.1)	(6.4)	6.9%
ESF Grants	0.4	(0.1)	0.0	(0.1)	(252.7%)	0.0	(0.1)	
Other Grants	(27.2)	(4.2)	(2.3)	(1.9)	82.1%	(3.0)	(1.2)	40.7%
Grand Total	(2,679.5)	(204.2)	(228.4)	24.2	(10.6%)	(198.4)	(5.8)	2.9%

Funded by DCEDIY	(84.7)	(7.6)	(7.1)	(0.5)	6.4%	(6.9)	(0.7)	10.1%
Funded by DOH	(2,594.8)	(196.7)	(221.3)	24.6	(11.1%)	(191.5)	(5.1)	2.7%
Grand Total	(2,679.5)	(204.2)	(228.4)	24.2	(10.6%)	(198.4)	(5.8)	2.9%

Note:
Figures are based on the current draft PR report and may be subject to change.

Overtime

	JAN 2025	FEB 2025	MAR 2025	APR 2025	MAY 2025	JUN 2025	JUL 2025	AUG 2025	SEP 2025	OCT 2025	NOV 2025	DEC 2025	YTD 2025	YTD 2024	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	32,434.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32,434.2	29,774.4	2,659.8	8.9%
National Ambulance Service	1,468.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,468.9	1,241.1	227.8	18.4%
Private Hospitals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Acute Hospitals Operations	33,903.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33,903.1	31,015.5	2,887.6	9.3%
Primary Care (excl Palliative Care & Social Inclusion)	287.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	287.9	149.3	138.6	92.8%
Social Inclusion	348.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	348.3	205.8	142.5	69.2%
Palliative Care	124.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	124.4	107.2	17.2	16.0%
Primary Care Total including Social Inclusion	760.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	760.6	462.3	298.3	64.5%
Mental Health Division	3,335.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,335.3	3,508.3	-173.0	-4.9%
Nursing Home Support Scheme	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Older Persons	2,631.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,631.7	1,339.4	1,292.3	96.5%
Older Persons Services Division Total	2,631.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,631.7	1,339.4	1,292.3	96.5%
Disabilities	2,510.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,510.3	2,197.8	312.5	14.2%
Health & Wellbeing Community	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2	0.5	1.7	359.6%
Quality & Patient Safety Community	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	1.7	0.1	3.4%
CHO HQs & Community Services Total	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.3	1.8	6.5	351.3%
Overall Community Total	9,250.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9,250.2	7,511.9	1,738.4	23.1%
Access & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
National Services & Schemes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Public Involvement, Culture & Risk Mngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Chief Clinical Officer	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.5	7.0	4.5	65.2%
Health & Wellbeing Division	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3	3.0	-0.7	-22.0%
Operational Performance & Integration	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.8	0.7	-86.5%
Testing & Tracing - Central	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Support Services	106.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	106.6	156.5	-50.0	-31.9%
Other Operations/Services	120.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	120.3	165.7	-45.4	-27.4%
Total Operational Service Areas	43,273.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	43,273.6	38,693.0	4,580.6	11.8%
Pensions & Demand Led Services	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.4	-0.2	-46.5%
Overall Total	43,273.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	43,273.8	38,693.4	4,580.4	11.8%

Note:

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Agency

	JAN 2025	FEB 2025	MAR 2025	APR 2025	MAY 2025	JUN 2025	JUL 2025	AUG 2025	SEP 2025	OCT 2025	NOV 2025	DEC 2025	YTD 2025	YTD 2024	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	33,978.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33,978.4	30,497.9	3,480.5	11.4%
National Ambulance Service	464.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	464.1	318.2	145.9	45.8%
Private Hospitals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Acute Hospitals Operations	34,442.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34,442.5	30,816.2	3,626.4	11.8%
Primary Care (excl Palliative Care & Social Inclusion)	5,490.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,490.9	4,942.7	548.2	11.1%
Social Inclusion	917.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	917.0	856.8	60.2	7.0%
Palliative Care	349.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	349.3	267.5	81.8	30.6%
Primary Care Division Total	6,757.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,757.3	6,067.0	690.2	11.4%
Mental Health Division	10,033.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,033.3	8,208.0	1,825.3	22.2%
Nursing Home Support Scheme	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Older Persons	10,742.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,742.8	9,231.3	1,511.4	16.4%
Older Persons Services Division Total	10,742.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,742.8	9,231.3	1,511.4	16.4%
Disabilities	11,334.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11,334.7	8,710.1	2,624.6	30.1%
Health & Wellbeing Community	423.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	423.1	488.7	-65.6	-13.4%
Quality & Patient Safety Community	25.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.3	30.2	-4.9	-16.2%
Community Operations – regional/national	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.9		12.9	
CHO HQs & Community Services Total	187.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	187.4	269.5	-82.1	-30.5%
Overall Community Total	39,516.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	39,516.7	33,004.8	6,511.9	19.7%
Access & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
National Services & Schemes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Public Involvement, Culture & Risk Mngt	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.1	62.0	-36.9	-59.5%
Chief Clinical Officer	357.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	357.1	358.9	-1.8	-0.5%
Health & Wellbeing Division	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.8	23.2	-27.0	-116.6%
Operational Performance & Integration	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.1	6.6	2.5	38.3%
Testing & Tracing - Central	93.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	93.3	25.2	68.1	270.2%
Support Services	1,195.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,195.5	1,577.5	-382.0	-24.2%
Other Operations/Services	1,676.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,676.3	2,053.4	-377.1	-18.4%
Total Operational Service Areas	75,635.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75,635.5	65,874.3	9,761.2	14.8%
Pensions & Demand Led Services	73.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	73.2	163.8	-90.6	-55.3%
Overall Total	75,708.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75,708.7	66,038.1	9,670.6	14.6%

Note:

Figures are based on the current draft PR report and may be subject to change.

Agency Costs - 2025 YTD v 2024 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2025 cost	15,701.8	18,994.6	26,023.0	6,145.1	8,844.1	75,708.7
February 2025 cost	-	-	-	-	-	-
March 2025 cost	-	-	-	-	-	-
April 2025 cost	-	-	-	-	-	-
May 2025 cost	-	-	-	-	-	-
June 2025 cost	-	-	-	-	-	-
July 2025 cost	-	-	-	-	-	-
August 2025 cost	-	-	-	-	-	-
September 2025 cost	-	-	-	-	-	-
October 2025 cost	-	-	-	-	-	-
November 2025 cost	-	-	-	-	-	-
December 2025 cost	-	-	-	-	-	-
Year to Date Total 2025	15,701.8	18,994.6	26,023.0	6,145.1	8,844.1	75,708.7
Average monthly cost 2025 to date	15,701.8	18,994.6	26,023.0	6,145.1	8,844.1	75,708.7
January 2024 cost	14,539.5	17,142.3	22,096.8	3,942.0	8,317.5	66,038.1
February 2024 cost	-	-	-	-	-	-
March 2024 cost	-	-	-	-	-	-
April 2024 cost	-	-	-	-	-	-
May 2024 cost	-	-	-	-	-	-
June 2024 cost	-	-	-	-	-	-
July 2024 cost	-	-	-	-	-	-
August 2024 cost	-	-	-	-	-	-
September 2024 cost	-	-	-	-	-	-
October 2024 cost	-	-	-	-	-	-
November 2024 cost	-	-	-	-	-	-
December 2024 cost	-	-	-	-	-	-
Year to Date Total 2024	14,539.5	17,142.3	22,096.8	3,942.0	8,317.5	66,038.1
Average monthly cost 2024 to date	14,539.5	17,142.3	22,096.8	3,942.0	8,317.5	66,038.1
Change - YTD 2025 v 2024	8.0%	10.8%	17.8%	55.9%	6.3%	14.6%

Note:

Figures are based on the current draft PR report and may be subject to change.

Compliance Unit

Unavailable

Data Coverage Issues

Receiving the Right Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
National Complaints Governance & Learning Team	CO1	% of complaints investigated within 30 working days of being acknowledged by the complaints officer	<p>Data Gaps Q4 2024</p> <p>HSE Dublin and Midlands - MRH Mullingar, Naas General Hospital, St. Luke's Radiation Oncology Network</p> <p>HSE Dublin and North East - National Orthopaedic Hospital Cappagh</p> <p>HSE Dublin and South East - Lourdes Orthopaedic Hospital, Kilcreene, National Rehabilitation Hospital, Royal Victoria Eye & Ear Hospital, St. Columcille's Hospital, St. Michael's Hospital, St. Vincent's University Hospital, Wexford General Hospital</p> <p>HSE South West - Bantry General Hospital, Mallow General Hospital</p> <p>National Screening Service started returning data in Q2 2024</p>
Safeguarding	SC10	% of community concerns that have been reviewed by a social worker on the CHO Safeguarding and Protection Team and an initial response has been generated by a social worker on the Safeguarding and Protection Team within 3 working days	<p>Non Return (Sep 2024 & Dec 2024) CHOs 1 - 9</p> <p>*Please note this data is reported Quarterly one Month in Arrears. This KPI could not be mapped to a Health Region in 2024 due to CHO mapping anomalies.</p> <p>The Care Group/Service Area has confirmed that data for this KPI is not available by Health Region for 2025 and therefore data will display at National level only</p>
Safeguarding	SC11	% of service concerns that have been reviewed by a social worker on the CHO Safeguarding and Protection Team where a response has been sent to the notifying service within 10 working days	<p>Non Return (Sep 2024 & Dec 2024) CHOs 1 - 9</p> <p>*Please note this data is reported Quarterly one Month in Arrears. This KPI could not be mapped to a Health Region in 2024 due to CHO mapping anomalies.</p> <p>The Care Group/Service Area has confirmed that data for this KPI is not available by Health Region for 2025 and therefore data will display at National level only</p>
Safeguarding	SC8	No. of staff undertaking safeguarding training (eLearning module via HSELand)	Non Return (Sep 2024 & Dec 2024) National

Receiving Care in the Right Place Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Older Persons			
InterRAI	OP56	No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System	* This KPI could not be mapped to Health Region in 2024 due to CHO mapping anomalies. As a result there is no Activity YTD same period last year and October, November and December data cannot be displayed by Health Region. From January 2025 this data is reported by Health Region.
Primary Care			
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new occupational therapy service users seen for assessment within 12 weeks % of occupational therapy service users on waiting list for assessment ≤ 52 weeks No of occupational therapy service users seen	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2024) WNW/Donegal (Donegal) Non Return (Jun, Jul, Aug, Sep, Oct, Nov, Dec 2024 & Jan 2025) DSE/Carlow/Kilkenny & Tipperary South (Carlow Kilkenny) Non Return (Jan 2025) WNW/Mayo (Mayo) Non Return (Jan 2025) DML/Dublin South City & West (Dublin West)
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ 52 weeks No of speech and language therapy patients seen	Non Return (Dec 2024), DSE/Carlow/Kilkenny & South Tipperary (South Tipperary) Non Return (May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2024 & Jan 2025) DSE/Carlow Kilkenny & South Tipperary (Carlow Kilkenny) Non Return (Jan 2025) DML/Dublin South City & West (Dublin South City)
Primary Care	PC109M PC109G PC130	Dietetics % of dietetic patients on waiting list for treatment ≤ 12 weeks % of dietetic patients on waiting list for treatment ≤ 52 weeks No. of Dietetics patients seen	Non Return (Jan 2025) WNW/Donegal (Donegal) Non Return (Jan 2025) WNW/Sligo Leitrim (Sligo Leitrim)
Primary Care	PC104M PC104G PC127	Podiatry % of podiatry clients (patients) on waiting list for treatment ≤ 12 weeks % of podiatry patients on waiting list for treatment ≤ 52 weeks No of podiatry patients seen	No Service DNE/Louth/Meath (Louth) No Service DSE/Carlow/Kilkenny & South Tipperary (South Tipperary) No Service DSE/Waterford & Wexford (Wexford) No Service DSE/Dublin South & Wicklow (Dun Laoghaire) No Service DML Dublin South City & West (Dublin South City & Dublin West) No Service DML/Dublin South West (Dublin South West) No Service DML/Kildare/West Wicklow (Kildare/West Wicklow) Non Return (Jan 2025) WNW/Sligo/Leitrim (Sligo/Leitrim)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service SW/Cork South & West (South Lee) No Service DSE/Dublin South & Wicklow (Dun Laoghaire, Dublin South East) No Service DML/Dublin South City & West (Dublin South City, Dublin West) No Service DML/Midlands (Laois/Offaly, Longford/Westmeath) No Service DNE/Dublin North City & West (Dublin North West) No Service DNE/Dublin North County (Dublin North) Non Return (May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2024) WNW/Donegal (Donegal) Non Return (Nov, Dec 2024 & Jan 2025) DNE/Cavan/Monaghan (Cavan Monaghan) Non Return (Jan, Feb 2024) DNE/Louth/Meath (Louth)
Primary Care	PC108M PC108G PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service SW/Cork North & East (North Lee, North Cork) No Service SW/Cork South & West (West Cork) No Service DSE/Dublin South & Wicklow (Dun Laoghaire, Wicklow) No Service DML/Dublin South City & West (Dublin South City, Dublin West) No Service DML/Kildare West Wicklow (Kildare West Wicklow) No Service DNE/Louth/Meath (Meath) No Service DNE/Dublin North City & West (Dublin North West) No Service DNE/Dublin North County (Dublin North) Non Return (Nov, Dec 2024 & Jan 2025) WNW/Galway/Roscommon (Galway, Roscommon) Non Return (Nov, Dec 2024 & Jan 2025) WNW/Mayo (Mayo)
Primary Care	PC32	Oral Health No. of new Oral Health patients in target groups attending for scheduled assessment	No Service DSE/Dublin South & Wicklow (Dublin South East, Wicklow) (combined in 1 Return from Dun Laoghaire)
Primary Care	PC110A PC132	Nursing % of new patients accepted onto the Nursing caseload and seen within 12 weeks No of Psychology patients seen	Non Return (Dec 2024) DSE/Waterford & Wexford (Wexford) Non Return (Dec 2024) DSE/Dublin South & Wicklow (Dublin South East) Non Return (Dec 2024) DML/Kildare/West Wicklow (Kildare/West Wicklow)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2024) DNE/Cavan Monaghan (Cavan Monaghan) Non Return (Dec 2024) DSE/Dublin South & Wicklow (Dublin South East) Non Return DSE/Waterford & Wexford (Wexford)
Cancer Services			
Acute Hospitals	NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	MMUH outstanding for Nov & Dec-24 & Jan 25
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin outstanding for Nov, Dec 24 & Jan 25

Receiving Care at the Right Time Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Psychiatry of Later Life			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	Non Return (Jan 2025) HSE SW (West Cork) – Team suspended; no Consultant Psychiatrist (No Activity Data 2023 to date) Non Return (Jan 2025) HSE DSE (Carlow)
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	Non Return (Jan 2025) HSE SW (West Cork) – Team suspended; no Consultant Psychiatrist (No Activity Data 2023 to date) Non Return (Jan 2025) HSE DSE (Carlow)
Psychiatry of Later Life	MH32	%. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	Non Return (Jan 2025) HSE SW (West Cork) – Team suspended; no Consultant Psychiatrist (No Activity Data 2023 to date) Non Return (Jan 2025) HSE DSE (Carlow)
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	Non Return (Jan 2025) HSE SW (West Cork) – Team suspended; no Consultant Psychiatrist (No Activity Data 2023 to date) Non Return (Jan 2025) HSE DSE (Carlow)
Community Adult			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non Return (Dec 2024) CHO 3 (Nenagh) Non Return (Dec 2024) CHO 3 (Clare North) Non Return (Dec 2024) CHO 4 (City North West) Non Return (Dec 2024) CHO 9 (Mater) Non Return (Oct, Nov, Dec 2024) CHO 9 (Curam Clinic Swords)
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non Return (Dec 2024) CHO 3 (Nenagh) Non Return (Dec 2024) CHO 3 (Clare North) Non Return (Dec 2024) CHO 4 (City North West) Non Return (Dec 2024) CHO 9 (Mater) Non Return (Oct, Nov, Dec 2024) CHO 9 (Curam Clinic Swords)
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	Non Return (Dec 2024) CHO 3 (Nenagh) Non Return (Dec 2024) CHO 3 (Clare North) Non Return (Dec 2024) CHO 4 (City North West) Non Return (Dec 2024) CHO 9 (Mater) Non Return (Oct, Nov, Dec 2024) CHO 9 (Curam Clinic Swords)
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non Return (Dec 2024) CHO 3 (Nenagh) Non Return (Dec 2024) CHO 3 (Clare North) Non Return (Dec 2024) CHO 4 (City North West) Non Return (Dec 2024) CHO 9 (Mater) Non Return (Oct, Nov, Dec 2024) CHO 9 (Curam Clinic Swords)
Mental Health Community Adult	MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non Return (Dec 2024) CHO 3 (Nenagh) Non Return (Dec 2024) CHO 3 (Clare North) Non Return (Dec 2024) CHO 4 (City North West) Non Return (Dec 2024) CHO 9 (Mater) Non Return (Oct, Nov, Dec 2024) CHO 9 (Curam Clinic Swords)
Mental Health CAMHS	MH57	% of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	*This KPI could not be mapped to Health Region in 2024 due to CHO mapping anomalies. As a result there is no Activity YTD same period last year and October, November and December data cannot be displayed by Health Region. From January 2025 this data is reported by Health Region.
Acute Hospital Services			
Acute Hospitals	A15	No. of new and return outpatient attendances	Naas January 2025 data under review by the hospital and is subject to change. Mallow January 2025 data has not been returned.
Acute Hospitals	A136	No. of new outpatient attendances	Naas January 2025 data under review by the hospital and is subject to change. Mallow January 2025 data has not been returned.
Acute Hospitals	A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	Naas January 2025 data under review by the hospital and is subject to change. Mallow January 2025 data has not been returned.
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	Midland Regional Hospital Portlaoise data delayed July 2024 & October 2024, St. James's Hospital no data in December 2024. The Jan-25 data is delayed for the following hospitals: Midland Regional Hospital Portlaoise, Tallaght Hospital - Adults, Cork University Hospital
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	Mallow General Hospital bed days used are outstanding for Jan-25. Mater Misericordiae University Hospital, HCAI data is outstanding for Jan-25. Mayo University Hospital Dec-24 and Jan-25 HCAI data is outstanding.
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	Mallow General Hospital bed days used are outstanding for Jan-25. 1 CDIFF case was reported, however this has been excluded until the bed days used are provided. Mater Misericordiae University Hospital, HCAI data is outstanding for Jan-25. Mayo University Hospital Dec-24 and Jan-25 HCAI data is outstanding. Louth County Hospital reported 1 CDIFF case during Dec-24, however zero bed days used. This has been queried and case removed until resolved.

Receiving Care at the Right Time Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	A113	Rate of medication incidents as reported to NIMS per 1,000 beds	Data on this KPI has not been reported to BIU
Acute Hospitals	A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	Data on this KPI has not been reported to BIU
Acute Hospitals	A105	No. of new cases of CPE	Mater Misericordiae University Hospital, HCAI data is outstanding for Jan-25. Mayo University Hospital Dec-24 and Jan-25 HCAI data is outstanding.
Acute Hospitals	A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	Data is currently impacted due to ongoing industrial action affecting November and December 2024 as well as January 2025
Disability Services			
Disability Services	DIS109	No. of intensive support packages for priority 1 cases	560 intensive support packages for priority 1 cases put in place previously have been maintained in 2025 and are included in January figures.
Childrens Disability Services	ALL	Number of CDNT staff WTE allocation at month end Number of CDNT staff WTE actually working at month end Number of new children referred to the CDNT this month Total number of children discharged from the CDNT this month Total number of children on open caseload with the CDNT at month end Number of children waiting 0 - 3 months on the CDNT waiting list at month end Number of children waiting 4 - 6 months on the CDNT waiting list at month end Number of children waiting 7 - 12 months on the CDNT waiting list at month end Number of children waiting over 12 months on the CDNT waiting list at month end Total no. of children waiting on the CDNT waiting list at month end Total no. of children who were taken off the CDNT waiting list onto the CDNT open caseload this month Total number of children with a current IFSP on the CDNT at month end Total % of children with a current Individualised Family Support Plan (IFSP) on the CDNT	HSE Dublin & Midlands (Jan) data not returned by health region as requested HSE Dublin & North East (Jan) data not returned by health region as requested HSE Dublin & South East (Jan) data not returned by health region as requested HSE West & North West (Jan) data not returned by health region as requested
Respite Services			
Respite	DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	HSE West & North West - Donegal (Jan) HSE Dublin & North East - Louth (Jan)
Respite	DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	HSE West & North West - Donegal (Jan) HSE Dublin & North East - Louth (Jan)
Respite	DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	HSE West & North West - Donegal (Jan) HSE Dublin & North East - Louth (Jan)
PA services			
PA	DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	HSE West & North West - Donegal (Jan) HSE Dublin & North East - Louth (Jan)
PA	DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	HSE West & North West - Donegal (Jan) HSE Dublin & North East - Louth (Jan)
Home Support Services			
Home Support	DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	HSE West & North West - Donegal (Jan) HSE Dublin & North East - Louth (Jan)
Home Support	DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	HSE West & North West - Donegal (Jan) HSE Dublin & North East - Louth (Jan)
Social Inclusion			
Social Inclusion	SI1	Total no. of clients in receipt of opioid agonist treatment (outside prisons)	* Please note this data is reported Monthly in Arreas (December activity data reported in January 2025 reporting cycle). This KPI could not be mapped to a Health Region in 2024 due to CHO mapping anomalies. December 2024 data can only be displayed at National level in the Health Region MDR. Please see CHO MDR tab that displays December activity data by CHO, closing out 2024 reporting.
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (April-Dec 2023) CHOs 1-9 Non Return (Jan- Dec 2024) CHOs 1-9 * Please note this data is reported Monthly in Arreas (December activity data reported in January 2025 reporting cycle). This KPI could not be mapped to a Health Region in 2024 due to CHO mapping anomalies. December 2024 data can only be displayed at National level in the Health Region MDR. Please see CHO MDR tab that displays December activity data by CHO, closing out 2024 reporting.
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (April-Dec 2023) CHOs 1-9 Non Return (Jan- Dec 2024) CHOs 1-9 * Please note this data is reported Monthly in Arreas (December activity data reported in January 2025 reporting cycle). This KPI could not be mapped to a Health Region in 2024 due to CHO mapping anomalies. December 2024 data can only be displayed at National level in the Health Region MDR. Please see CHO MDR tab that displays December activity data by CHO, closing out 2024 reporting.

January 2025 MDR

Annex: CHO view closing out 2024 reporting

KPI not mapped to a Health Region in 2024 due to CHO mapping anomalies

Social Inclusion		Reporting Period January 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Opioid Agonist Treatment														
SI1	Total no. of clients in receipt of opioid agonist treatment (outside prisons)	National	M-1M	10,483	10,800	10,800	10,154	-6.0%	10,483	-3.1%	10,210	10,160	10,154	
		CHO 1	M-1M	133	113	113	131	15.9%	133	-1.5%	138	131	131	
		CHO 2	M-1M	264	252	252	259	2.8%	264	-1.9%	251	256	259	
		CHO 3	M-1M	442	411	411	446	8.5%	442	0.9%	444	449	446	
		CHO 4	M-1M	793	805	805	777	-3.5%	793	-2.0%	777	773	777	
		CHO 5	M-1M	626	642	642	657	2.3%	626	5.0%	645	652	657	
		CHO 6	M-1M	1,061	1,016	1,016	1,054	3.7%	1,061	-0.7%	1058	1058	1054	
		CHO 7	M-1M	3,573	3,692	3,692	3,365	-8.9%	3,573	-5.8%	3407	3379	3365	
		CHO 8	M-1M	842	890	890	820	-7.9%	842	-2.6%	815	813	820	
		CHO 9	M-1M	2,749	2,979	2,979	2,645	-11.2%	2,749	-3.8%	2675	2649	2645	
SI13	Average waiting time from referral to assessment for opioid agonist treatment (days)	National	M-1M		4	4								
		CHO 1	M-1M		4	4								
		CHO 2	M-1M		4	4								
		CHO 3	M-1M		4	4								
		CHO 4	M-1M		4	4								
		CHO 5	M-1M		4	4								
		CHO 6	M-1M		4	4								
		CHO 7	M-1M		4	4								
		CHO 8	M-1M		4	4								
		CHO 9	M-1M		4	4								
SI14	Average waiting time from opioid agonist assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28								
		CHO 1	M-1M		28	28								
		CHO 2	M-1M		28	28								
		CHO 3	M-1M		28	28								
		CHO 4	M-1M		28	28								
		CHO 5	M-1M		28	28								
		CHO 6	M-1M		28	28								
		CHO 7	M-1M		28	28								
		CHO 8	M-1M		28	28								
		CHO 9	M-1M		28	28								

Disabilities & Older Persons		Reporting Period January 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Safeguarding														
SC10	% of community concerns that have been reviewed by a social worker on the CHO Safeguarding and Protection Team and an initial response has been generated by a social worker on the Safeguarding and Protection Team within 3 working days	National	Q-1M	92.4%	85%	85%			92.4%					
		CHO 1	Q-1M	94.6%	85%	85%			94.6%					
		CHO 2	Q-1M	91.2%	85%	85%			91.2%					
		CHO 3	Q-1M	94.8%	85%	85%			94.8%					
		CHO 4	Q-1M	94.3%	85%	85%			94.3%					
		CHO 5	Q-1M	94.3%	85%	85%			94.3%					
		CHO 6	Q-1M	95.8%	85%	85%			95.8%					
		CHO 7	Q-1M	99.0%	85%	85%			99.0%					
		CHO 8	Q-1M	62.0%	85%	85%			62.0%					
		CHO 9	Q-1M	92.6%	85%	85%			92.6%					
SC11	% of service concerns that have been reviewed by a social worker on the CHO Safeguarding and Protection Team where a response has been sent to the notifying service within 10 working days	National	Q-1M	78.3%	81%	81%			78.3%					
		CHO 1	Q-1M	100.0%	81%	81%			100.0%					
		CHO 2	Q-1M	81.0%	81%	81%			81.0%					
		CHO 3	Q-1M	93.1%	81%	81%			93.1%					
		CHO 4	Q-1M	96.3%	81%	81%			96.3%					
		CHO 5	Q-1M	62.7%	81%	81%			62.7%					
		CHO 6	Q-1M	96.4%	81%	81%			96.4%					
		CHO 7	Q-1M	91.7%	81%	81%			91.7%					
		CHO 8	Q-1M	35.5%	81%	81%			35.5%					
		CHO 9	Q-1M	75.0%	81%	81%			75.0%					
SC8	No. of staff undertaking safeguarding training (eLearning module via HSELand)	National	Q-1M	66,079	40,000	40,000	37,891	-5.3%	66,079	-42.7%				