

July 2021

Management Data Report

Heat Map:

Performance RAG Rating

- Red • > 10% of target
- Amber • > 5% ≤ 10% of target
- Green • ≤ 5% of target
- Grey • No result expected

Finance RAG Rating

- Red • ≥ 0.75%
- Yellow/Amber • ≥ 0.10% to < 0.75%
- Green • < 0.10%

HR - Absence

- Red • > 4%
- Amber • ≥ 3.7% < 4.0%
- Green • < 3.7%

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*Unavailable due to cyberattack

Data used in this report refers to the latest performance information available at the time of publication

Acute Services

NSP KPI Overview								Reporting Period July 2021					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	July
Discharge Activity													
A3	Inpatient	M-1M	564,905			281,710		269,914	4.4%	51,472	48,064	51,289	
A4	Inpatient Weighted Units	M-1M	584,466			277,122		283,512	-2.3%	49,128	45,611	46,092	
A5	Day case (includes dialysis)	M-1M	925,974			466,219		423,778	10.0%	90,095	74,547	82,158	
A6	Day case Weighted Units (includes dialysis)	M-1M	888,185			439,200		398,143	10.3%	87,245	72,189	76,403	
A7	Total inpatient and day cases	M-1M	1,490,879			747,929		693,692	7.8%	141,567	122,611	133,447	
A12	Emergency inpatient discharges	M-1M	396,912			199,782		192,192	3.9%	36,151	34,173	35,863	
A13	Elective inpatient discharges	M-1M	70,411			35,276		29,488	19.6%	7,209	6,689	7,897	
A14	Maternity inpatient discharges	M-1M	97,585			46,652		48,235	-3.3%	8,112	7,202	7,529	
A103	Inpatient discharges ≥75 years	M-1M	115,860			57,827		56,174	2.9%	10,507	10,073	10,837	
A104	Day case discharges ≥75 years	M-1M	173,633			89,355		78,922	13.2%	17,149	14,526	15,897	
A132	Level of GI scope activity	M-1M	75,949			37,101		30,981	19.8%	8,030	6,385	5,641	
A133	Level of dialysis activity	M-1M	179,667			78,052		89,434	-12.7%	14,751	9,313	9,893	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	202,577			84,864		98,176	-13.6%	17,230	10,043	8,474	
Emergency Care													
A9	New ED attendances	M	1,063,727	1,166,404	674,851	621,927	-7.8%	604,100	3.0%	96,544	87,468	93,274	102,431
A10	Return ED attendances	M	87,468	97,791	56,342	53,718	-4.7%	49,445	8.6%	8,670	6,625	8,271	9,079
A94	Injury unit attendances	M	89,265	103,507	60,878	53,560	-12.0%	50,281	6.5%	9,300	7,447	8,999	10,372
A95	Other emergency presentations	M	37,710	42,144	24,237	23,016	-5.0%	21,058	9.3%	3,469	3,090	3,258	3,343
Births													
A17	Total no. of births	M	56,859	57,059	33,141	32,792	-1.1%	33,049	-0.8%	4,883	4,001	4,150	5,214
Outpatients													
A15	No. of new and return outpatient attendances	M	3,007,047	3,165,163	1,844,705	1,727,340	-6.4%	1,662,715	3.9%	272,276	208,420	228,483	252,059
A136	No. of new outpatient attendances	M	744,823	913,625	534,176	435,851	-18.4%	398,488	9.4%	72,624	55,224	58,666	65,037
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.9	1 : 2.7	2.7	2.9	6.7%	3.1	-5.7%	2.7	2.7	2.8	2.7
Activity Based Funding (MFTP) model													
A38	HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	82%	100%	100%	67%	-33.3%	87%	-23.3%	65%	59%	67%	
Inpatient, Day Case and Outpatient Waiting Times													
A18a	% of adults waiting <15 months for an elective procedure (inpatient)	M	76.9%	85%	85%	70.6%	-17.0%	79.8%	-11.6%	72.0%	71.2%		70.6%
A18b	% of adults waiting <15 months for an elective procedure (day case)	M	85.4%	95%	95%	80.5%	-15.3%	89.1%	-9.6%	82.0%	81.5%		80.5%
A20a	% of children waiting <15 months for an elective procedure (inpatient)	M	79.6%	95%	95%	70.3%	-26.0%	86.4%	-18.6%	71.8%	71.3%		70.3%
A20b	% of children waiting <15 months for an elective procedure (day case)	M	81.4%	90%	90%	74.7%	-17.0%	80.3%	-6.9%	77.0%	75.4%		74.7%
A23	% of people waiting <52 weeks for first access to OPD services	M	57.8%	75%	75%	58.9%	-21.5%	61.2%	-3.8%	57.0%	58.0%		58.9%
Colonoscopy / Gastrointestinal Service													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	38.3%	65%	65%	35.7%	-45.1%	31.7%	12.7%	37.9%	38.5%		35.7%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	6,475	0	0	1,949		3,874	-49.7%	360			240

NSP KPI Overview								Reporting Period July 2021					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	July
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	69.3%	70%	70%	64.6%	-7.7%	69.8%	-7.5%	65.7%	65.7%	61.9%	59.9%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	84.0%	85%	85%	80.7%	-5.0%	84.3%	-4.2%	81.8%	81.4%	78.4%	76.6%
A28	% of ED patients who leave before completion of treatment	M	4.0%	<6.5%	<6.5%	5.2%	-20.0%	4.1%	26.8%	5.1%	5.3%	6.8%	7.6%
A29	% of all attendees at ED who are in ED <24 hours	M	98.0%	97%	97%	98.1%	1.2%	97.9%	0.3%	98.4%	98.2%	97.9%	97.6%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	50.5%	95%	95%	45.6%	-52.0%	52.1%	-12.5%	46.4%	48.1%	44.1%	41.2%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	70.2%	99%	99%	65.8%	-33.5%	71.2%	-7.5%	67.5%	68.0%	63.9%	60.0%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	95.3%	99%	99%	95.9%	-3.1%	94.9%	1.1%	96.7%	96.4%	95.9%	94.5%
Length of Stay													
A39	ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.9	≤4.8	≤4.8	5.0	3.5%	4.9	0.8%	4.7	5.0	4.8	
Medical													
CPA11	Medical patient average length of stay	M-1M	7.1	≤7.0	≤7.0	7.2	2.2%	7.3	-1.4%	6.8	7.0	6.7	
CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	69.7%	75%	75%	59.2%	-21.0%	69.5%	-14.8%	59.3%	62.0%	57.7%	57.0%
CPA31	% of all medical admissions via AMAU	M-1M	29.5%	45%	45%	28.2%	-37.3%	28.1%	0.4%	29.6%	28.0%	29.5%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.7%	≤11.1%	≤11.1%	11.5%	3.6%	11.7%	-1.8%	10.9%	10.8%	10.1%	
Surgery													
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	73.6%	82.4%	82.4%	77.2%	-6.3%	73.3%	5.3%	78.4%	75.4%	76.7%	
CPA12	Surgical patient average length of stay	M-1M	5.9	≤5.2	≤5.2	5.3	1.9%	6.6	-19.7%	4.6	4.8	4.5	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	43.1%	60%	60%	43.5%	-27.6%	47.8%	-9.1%	40.6%	46.3%	40.5%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	2.1%	≤2.0%	≤2.0%	1.9%	-5.0%	2.1%	-8.9%	1.5%	1.4%	1.5%	
Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	M	0.9	<0.8/10,000 BDU	< 0.8			0.9					
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.2	<2/ 10,000 BDU	< 2.0			2.4					
A105	No. of new cases of CPE	M	659			311		312	-0.3%	44	29	37	82
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M											

NSP KPI Overview								Reporting Period July 2021					
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Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.4	2.4 per 1,000 bed days	2.4 per 1,000 bed days	4.5	87.5%	3.0	52.2%				
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	73.0%	100%	100%	54.0%	-46.0%	77.8%	-30.6%	35.6%	13.3%		
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	M-2M	100.0%	100%	100%	49.5%	-50.5%	100%	-50.5%	36.8%	15.8%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with NWIHP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100%	100%	100%	0.0%	100%	0.0%	100.0%	100.0%		
Ambulance Turnaround Times													
A135	% of ambulances that have a time interval ≤30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	36.4%	80%	80%	30.6%	-61.7%	37.2%	-17.7%	32.0%	31.0%	29.5%	25.8%

Discharge Activity - Inpatient (KPI No: A3 And A4)

Reporting Period July 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr		May		Jun			
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	564,905	584,466					281,710	277,122			269,914	283,512	4.4%	-2.3%	51,472	49,128	48,064	45,611	51,289	46,092		
Children's Health Ireland	M-1M	18,408	27,072					8,556	11,428			8,859	12,820	-3.4%	-10.9%	1,783	2,326	1,216	1,347	1,192	1,358		
Dublin Midlands Hospital Group	M-1M	84,471	101,093					41,224	46,428			40,320	49,705	2.2%	-6.6%	7,338	7,966	7,113	7,775	7,668	8,020		
Coombe Women and Infants University Hospital	M-1M	16,397	9,002					8,219	4,493			7,976	4,478	3.0%	0.3%	1,432	804	1,424	757	1,457	806		
MRH Portlaoise	M-1M	11,139	6,044					5,420	2,823			5,591	2,965	-3.1%	-4.8%	915	481	918	453	1,043	458		
MRH Tullamore	M-1M	10,779	10,080					5,456	4,895			5,085	4,807	7.3%	1.8%	1,027	930	894	878	1,006	768		
Naas General Hospital	M-1M	7,842	7,669					3,573	3,732			3,715	3,875	-3.8%	-3.7%	634	691	574	587	618	611		
St. James's Hospital	M-1M	20,662	41,712					9,998	18,613			9,551	20,691	4.7%	-10.0%	1,788	3,032	1,844	3,103	1,980	3,441		
St. Luke's Radiation Oncology Network	M-1M	1,022	2,320					401	868			523	1,228	-23.3%	-29.3%	78	125	64	113	58	104		
Tallaght University Hospital	M-1M	16,630	24,266					8,157	11,004			7,879	11,661	3.5%	-5.6%	1,464	1,903	1,395	1,884	1,506	1,832		
Ireland East Hospital Group	M-1M	118,629	123,892					58,949	59,115			57,688	60,728	2.2%	-2.7%	10,528	10,305	10,311	10,470	10,703	10,292		
Mater Misericordiae University Hospital	M-1M	19,981	36,174					10,531	17,675			9,406	17,045	12.0%	3.7%	1,796	3,096	1,886	3,124	1,936	3,155		
MRH Mullingar	M-1M	15,441	9,767					7,859	4,725			7,521	4,755	4.5%	-0.6%	1,364	738	1,338	809	1,465	804		
National Maternity Hospital	M-1M	13,046	8,744					6,554	4,413			6,390	4,351	2.6%	1.4%	1,185	743	963	719	1,035	750		
National Orthopaedic Hospital Cappagh	M-1M	2,215	4,749					945	1,836			1,159	2,523	-18.5%	-27.2%	155	279	170	368	206	407		
Our Lady's Hospital Navan	M-1M	4,878	4,426					2,164	2,121			2,692	2,018	-19.6%	5.1%	375	369	413	444	394	407		
Royal Victoria Eye and Ear Hospital	M-1M	1,739	1,716					855	701			766	797	11.6%	-12.0%	164	134	158	130	140	107		
St. Columcille's Hospital	M-1M	5,590	3,577					2,222	1,332			3,178	2,004	-30.1%	-33.5%	398	236	406	199	399	189		
St. Luke's General Hospital Kilkenny	M-1M	16,157	10,300					7,808	4,961			8,120	5,324	-3.8%	-6.8%	1,445	831	1,363	839	1,475	823		
St. Michael's Hospital	M-1M	2,394	2,543					1,285	1,279			1,142	1,296	12.5%	-1.3%	262	253	217	194	230	216		
St. Vincent's University Hospital	M-1M	22,391	31,571					11,335	14,711			10,384	15,645	9.2%	-6.0%	2,062	2,670	2,074	2,785	2,056	2,579		
Wexford General Hospital	M-1M	14,797	10,325					7,391	5,361			6,930	4,970	6.7%	7.9%	1,322	956	1,323	859	1,367	855		
RCSI Hospitals Group	M-1M	86,322	91,623					43,354	44,363			41,176	45,488	5.3%	-2.5%	7,904	7,816	7,562	7,273	7,999	7,106		
Beaumont Hospital	M-1M	22,001	39,032					11,184	18,272			10,588	19,369	5.6%	-5.7%	2,076	3,340	2,010	2,992	2,090	2,955		
Cavan General Hospital	M-1M	11,869	8,997					5,460	3,999			6,056	4,721	-9.8%	-15.3%	914	607	921	643	960	674		
Connolly Hospital	M-1M	13,261	13,483					6,920	7,465			6,099	6,631	13.5%	12.6%	1,319	1,318	1,142	1,182	1,214	1,284		
Louth County Hospital	M-1M	8	9					3	2			3	3	0.0%	-33.3%	1	1			2	1		
Monaghan Hospital	M-1M	1	1						0				0			0							
Our Lady of Lourdes Hospital	M-1M	26,001	20,170					13,036	9,793			12,035	9,921	8.3%	-1.3%	2,432	1,636	2,335	1,633	2,510	1,535		
Rotunda Hospital	M-1M	13,181	9,931					6,751	4,832			6,395	4,843	5.6%	-0.2%	1,162	914	1,154	823	1,223	657		
Regional & National Services	M-1M	505	3,283					236	1,561			249	1,640	-5.2%	-4.8%	41	283	42	288	48	267		
National Rehabilitation Hospital	M-1M	505	3,283					236	1,561			249	1,640	-5.2%	-4.8%	41	283	42	288	48	267		
Saolta University Health Care Group	M-1M	101,661	91,372					50,371	42,754			47,445	42,767	6.2%	0.0%	9,301	7,581	8,400	6,732	9,097	6,926		
Galway University Hospitals	M-1M	36,969	41,388					17,595	18,372			16,901	19,059	4.1%	-3.6%	3,277	3,152	3,061	2,944	3,245	3,026		
Letterkenny University Hospital	M-1M	21,287	15,535					11,108	8,119			10,020	7,469	10.9%	8.7%	2,043	1,459	1,818	1,313	1,984	1,293		
Mayo University Hospital	M-1M	15,320	11,875					8,163	5,579			6,965	5,577	17.2%	0.0%	1,480	987	1,388	897	1,535	971		
Portlucula University Hospital	M-1M	10,636	7,703					5,234	3,635			5,133	3,700	2.0%	-1.8%	906	655	757	523	903	567		
Roscommon University Hospital	M-1M	1,384	1,314					792	679			755	686	4.9%	-1.0%	164	156	140	108	154	87		
Sligo University Hospital	M-1M	16,065	13,557					7,479	6,370			7,671	6,276	-2.5%	1.5%	1,431	1,172	1,236	947	1,276	982		

Discharge Activity - Inpatient (KPI No: A3 And A4)

Reporting Period July 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr		May		Jun	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	101,878	107,843					50,785	52,573			48,799	51,783	4.1%	1.5%	9,261	9,558	8,871	8,553	9,403	8,874
Bantry General Hospital	M-1M	3,672	2,552					1,829	1,158			1,818	1,319	0.6%	-12.2%	309	193	361	202	340	205
Cork University Hospital	M-1M	39,968	47,019					19,899	22,709			18,972	22,339	4.9%	1.7%	3,735	4,243	3,411	3,734	3,642	3,824
Kilcreene Regional Orthopaedic Hospital	M-1M	696	1,252					422	767			282	501	49.6%	53.1%	70	140	56	111	75	140
Mallow General Hospital	M-1M	3,217	1,438					1,639	649			1,656	779	-1.0%	-16.7%	320	138	263	91	321	100
Mercy University Hospital	M-1M	8,455	10,455					4,236	5,481			4,192	5,115	1.0%	7.2%	748	915	790	912	806	894
South Infirmary Victoria University Hospital	M-1M	4,404	5,574					2,002	2,628			2,255	2,691	-11.2%	-2.3%	324	487	348	490	385	512
Tipperary University Hospital	M-1M	12,319	9,023					6,181	4,393			5,633	4,353	9.7%	0.9%	1,152	790	1,013	709	1,142	743
UH Kerry	M-1M	12,068	10,238					6,021	4,656			5,761	4,974	4.5%	-6.4%	1,040	886	1,117	720	1,028	644
UH Waterford	M-1M	17,079	20,292					8,556	10,132			8,230	9,712	4.0%	4.3%	1,563	1,766	1,512	1,584	1,664	1,812
UL Hospitals Group	M-1M	53,031	38,288					28,235	18,900			25,378	18,581	11.3%	1.7%	5,316	3,293	4,549	3,173	5,179	3,249
Croom Orthopaedic Hospital	M-1M	1,087	1,527					534	690			535	710	-0.2%	-2.8%	126	172	112	148	108	147
Ennis Hospital	M-1M	7,357	2,561					3,934	1,194			3,480	1,282	13.0%	-6.9%	723	209	544	175	608	202
Nenagh Hospital	M-1M	2,872	1,599					1,072	668			1,490	853	-28.1%	-21.7%	203	100	155	122	231	129
St. John's Hospital Limerick	M-1M	4,070	2,854					1,874	1,202			1,911	1,237	-1.9%	-2.8%	422	285	277	202	345	227
UH Limerick	M-1M	30,693	25,024					17,203	12,834			14,514	12,148	18.5%	5.6%	3,230	2,135	2,938	2,171	3,272	2,158
UMH Limerick	M-1M	6,952	4,723					3,618	2,312			3,448	2,351	4.9%	-1.7%	612	392	523	355	615	386

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period July 2021											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr		May		Jun	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	925,974	888,185					466,219	439,200			423,778	398,143	10.0%	10.3%	90,095	87,245	74,547	72,189	82,158	76,403
Children's Health Ireland	M-1M	23,257	32,223					11,070	15,566			11,038	14,534	0.3%	7.1%	2,000	2,937	1,564	2,158	1,667	2,276
Dublin Midlands Hospital Group	M-1M	201,834	165,133					99,275	82,341			94,482	75,488	5.1%	9.1%	18,692	15,658	15,919	14,091	18,441	15,176
Coombe Women and Infants University Hospital	M-1M	6,522	6,040					3,645	3,387			2,987	2,513	22.0%	34.8%	631	636	611	613	644	691
MRH Portlaoise	M-1M	4,332	4,307					1,378	1,187			1,783	1,632	-22.7%	-27.3%	261	244	347	301	441	467
MRH Tullamore	M-1M	25,984	22,476					11,989	10,468			12,660	10,496	-5.3%	-0.3%	2,161	2,069	2,080	1,943	2,168	1,776
Naas General Hospital	M-1M	5,551	6,486					2,542	3,046			2,878	3,271	-11.7%	-6.9%	539	642	469	606	572	703
St. James's Hospital	M-1M	48,451	51,865					25,335	27,289			21,126	22,961	19.9%	18.8%	4,735	5,077	4,357	5,037	4,613	5,214
St. Luke's Radiation Oncology Network	M-1M	69,911	30,708					32,489	13,382			34,018	14,997	-4.5%	-10.8%	6,501	2,841	4,503	1,579	6,004	2,008
Tallaght University Hospital	M-1M	41,083	43,251					21,897	23,582			19,030	19,618	15.1%	20.2%	3,864	4,149	3,552	4,012	3,999	4,317
Ireland East Hospital Group	M-1M	163,502	175,769					93,888	94,542			70,626	75,704	32.9%	24.9%	17,361	18,626	16,810	16,960	17,094	16,482
Mater Misericordiae University Hospital	M-1M	52,542	52,072					29,942	29,063			22,660	22,451	32.1%	29.5%	5,351	5,380	5,348	5,202	5,531	5,429
MRH Mullingar	M-1M	4,919	6,713					2,375	3,558			1,866	2,489	27.3%	42.9%	599	945	601	924	608	906
National Maternity Hospital	M-1M	2,913	3,682					1,248	1,830			1,350	1,628	-7.6%	12.4%	254	354	132	210	143	275
National Orthopaedic Hospital Cappagh	M-1M	8,042	10,805					4,341	5,833			3,681	4,998	17.9%	16.7%	852	1,152	905	1,178	701	946
Our Lady's Hospital Navan	M-1M	4,065	5,890					1,859	2,686			1,673	2,347	11.1%	14.4%	421	710	455	730	445	644
Royal Victoria Eye and Ear Hospital	M-1M	13,018	17,075					7,019	7,189			5,593	7,191	25.5%	0.0%	1,391	1,432	1,091	1,130	1,150	1,124
St. Columcille's Hospital	M-1M	2,516	4,201					1,686	2,834			1,118	1,786	50.8%	58.7%	304	493	292	514	341	631
St. Luke's General Hospital Kilkenny	M-1M	6,426	6,929					3,769	4,107			2,582	2,752	46.0%	49.2%	718	768	632	777	667	760
St. Michael's Hospital	M-1M	4,357	5,750					2,595	3,498			1,794	2,430	44.6%	44.0%	441	636	453	616	465	642
St. Vincent's University Hospital	M-1M	56,107	52,277					35,003	29,650			24,516	22,965	42.8%	29.1%	6,310	5,856	6,179	4,918	6,332	4,448
Wexford General Hospital	M-1M	8,597	10,375					4,051	4,294			3,793	4,667	6.8%	-8.0%	720	900	722	761	711	677
RCSI Hospitals Group	M-1M	141,705	130,211					74,549	67,780			64,080	57,986	16.3%	16.9%	14,656	13,621	12,066	11,034	12,480	11,075
Beaumont Hospital	M-1M	81,664	71,035					43,359	37,017			37,633	32,630	15.2%	13.4%	8,415	7,053	6,355	5,330	6,529	5,176
Cavan General Hospital	M-1M	16,048	13,088					7,480	6,269			7,989	6,299	-6.4%	-0.5%	1,464	1,320	1,282	1,089	1,480	1,309
Connolly Hospital	M-1M	11,149	14,963					5,660	7,798			4,455	5,871	27.0%	32.8%	1,197	1,644	1,240	1,608	1,199	1,703
Louth County Hospital	M-1M	6,991	9,092					3,282	4,307			2,770	3,635	18.5%	18.5%	737	1,090	697	866	698	793
Monaghan Hospital	M-1M	3,817	2,861					2,428	1,801			1,490	1,172	63.0%	53.7%	499	414	548	428	595	460
Our Lady of Lourdes Hospital	M-1M	10,581	9,659					6,329	5,553			4,232	4,007	49.6%	38.6%	1,162	1,021	1,118	1,011	1,186	1,080
Rotunda Hospital	M-1M	11,455	9,513					6,011	5,035			5,511	4,372	9.1%	15.2%	1,182	1,079	826	702	793	554
Regional & National Services	M-1M	855	720					473	399			452	390	4.6%	2.3%	70	62	84	88	93	97
National Rehabilitation Hospital	M-1M	855	720					473	399			452	390	4.6%	2.3%	70	62	84	88	93	97
Saolta University Health Care Group	M-1M	165,016	152,959					78,003	67,063			77,291	71,391	0.9%	-6.1%	15,467	13,190	11,828	10,081	13,767	11,622
Galway University Hospitals	M-1M	73,753	65,748					34,208	27,136			34,604	31,096	-1.1%	-12.7%	6,784	5,001	4,882	3,911	6,455	4,675
Letterkenny University Hospital	M-1M	25,662	24,091					13,038	12,232			11,999	11,151	8.7%	9.7%	2,462	2,527	2,163	2,044	2,374	2,234
Mayo University Hospital	M-1M	23,629	20,156					9,668	7,400			11,163	9,481	-13.4%	-21.9%	2,162	1,668	1,428	1,071	1,018	819
Portiuncula University Hospital	M-1M	6,937	8,182					3,646	4,329			3,187	3,682	14.4%	17.6%	743	918	565	690	752	906
Roscommon University Hospital	M-1M	6,443	6,730					3,427	3,366			2,896	3,038	18.3%	10.8%	656	672	506	479	658	688
Sligo University Hospital	M-1M	28,592	28,052					14,016	12,600			13,442	12,943	4.3%	-2.7%	2,660	2,404	2,284	1,886	2,510	2,300

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period July 2021											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr		May		Jun	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	178,506	179,875					84,703	86,690			82,289	79,983	2.9%	8.4%	16,799	17,684	13,152	14,381	13,913	14,788
Bantry General Hospital	M-1M	1,357	1,652					762	1,005			644	741	18.3%	35.6%	142	163	163	230	184	224
Cork University Hospital	M-1M	70,193	60,784					28,485	25,641			34,603	29,245	-17.7%	-12.3%	6,138	5,521	3,028	3,279	3,205	3,193
Kilcreene Regional Orthopaedic Hospital	M-1M	509	1,240					480	1,542			187	384	156.7%	301.6%	88	226	66	212	69	219
Mallow General Hospital	M-1M	3,846	5,704					2,245	3,119			1,585	2,370	41.6%	31.6%	455	692	394	534	459	589
Mercy University Hospital	M-1M	19,091	22,366					10,963	12,562			8,492	9,992	29.1%	25.7%	1,991	2,369	1,875	2,052	2,000	2,152
South Infirmary Victoria University Hospital	M-1M	26,837	32,072					13,652	15,759			11,983	13,640	13.9%	15.5%	2,650	3,121	2,627	3,156	2,849	3,251
Tipperary University Hospital	M-1M	4,860	5,108					2,616	2,898			1,866	1,930	40.2%	50.2%	544	627	338	375	528	580
UH Kerry	M-1M	17,430	15,361					8,755	7,443			8,056	6,811	8.7%	9.3%	1,603	1,474	1,641	1,432	1,421	1,090
UH Waterford	M-1M	34,383	35,588					16,745	16,721			14,873	14,870	12.6%	12.4%	3,188	3,491	3,020	3,111	3,198	3,490
UL Hospitals Group	M-1M	51,299	51,295					24,258	24,819			23,520	22,667	3.1%	9.5%	5,050	5,467	3,124	3,396	4,703	4,887
Croom Orthopaedic Hospital	M-1M	1,434	2,536					695	1,459			745	1,291	-6.7%	13.0%	124	258	125	268	147	320
Ennis Hospital	M-1M	2,967	3,515					998	1,188			1,293	1,425	-22.8%	-16.6%	283	354	169	205	265	325
Nenagh Hospital	M-1M	4,939	7,535					2,020	3,327			1,974	3,128	2.3%	6.4%	545	818	345	553	455	730
St. John's Hospital Limerick	M-1M	3,242	4,702					1,524	2,297			1,059	1,561	43.9%	47.1%	480	775	269	407	306	464
UH Limerick	M-1M	38,704	32,990					19,018	16,545			18,438	15,245	3.1%	8.5%	3,618	3,262	2,216	1,963	3,528	3,046
UMH Limerick	M-1M	13	17					3	3			11	17	-72.7%	-82.4%					2	2

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period July 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	396,912			199,782		192,192	3.9%	35,410	36,151	34,173	35,863
Children's Health Ireland	M-1M	12,973			5,983		6,455	-7.3%	1,183	1,244	854	831
Dublin Midlands Hospital Group	M-1M	55,815			27,986		26,922	4.0%	4,871	4,976	4,756	4,990
Coombe Women and Infants University Hospital	M-1M	999			468		536	-12.7%	91	69	79	93
MRH Portlaoise	M-1M	6,908			3,440		3,489	-1.4%	602	593	608	649
MRH Tullamore	M-1M	9,160			4,726		4,457	6.0%	792	870	757	811
Naas General Hospital	M-1M	7,414			3,414		3,507	-2.7%	605	605	547	569
St. James's Hospital	M-1M	16,524			8,478		7,833	8.2%	1,464	1,511	1,508	1,546
St. Luke's Radiation Oncology Network	M-1M	135			78		74	5.4%	13	20	18	13
Tallaght University Hospital	M-1M	14,675			7,382		7,026	5.1%	1,304	1,308	1,239	1,309
Ireland East Hospital Group	M-1M	82,904			40,821		41,457	-1.5%	7,224	7,194	7,247	7,481
Mater Misericordiae University Hospital	M-1M	15,995			8,498		8,062	5.4%	1,545	1,424	1,452	1,520
MRH Mullingar	M-1M	9,793			5,080		4,772	6.5%	928	871	868	897
National Maternity Hospital	M-1M	1,336			781		680	14.9%	102	109	159	170
National Orthopaedic Hospital Cappagh	M-1M	11			4		5	-20.0%	1	1		1
Our Lady's Hospital Navan	M-1M	4,124			1,914		2,450	-21.9%	357	317	329	312
Royal Victoria Eye and Ear Hospital	M-1M	520			251		258	-2.7%	39	49	45	39
St. Columcille's Hospital	M-1M	5,228			2,038		2,998	-32.0%	365	371	377	362
St. Luke's General Hospital Kilkenny	M-1M	13,349			6,435		6,700	-4.0%	1,173	1,222	1,151	1,244
St. Michael's Hospital	M-1M	1,610			831		841	-1.2%	132	159	143	164
St. Vincent's University Hospital	M-1M	19,183			9,141		9,216	-0.8%	1,582	1,634	1,674	1,646
Wexford General Hospital	M-1M	11,755			5,848		5,475	6.8%	1,000	1,037	1,049	1,126
RCSI Hospitals Group	M-1M	58,168			29,830		27,832	7.2%	5,169	5,513	5,271	5,419
Beaumont Hospital	M-1M	17,445			9,187		8,545	7.5%	1,651	1,692	1,588	1,633
Cavan General Hospital	M-1M	8,621			3,972		4,419	-10.1%	736	671	708	701
Connolly Hospital	M-1M	11,466			6,256		5,414	15.6%	1,039	1,188	1,021	1,091
Our Lady of Lourdes Hospital	M-1M	18,854			9,542		8,560	11.5%	1,588	1,824	1,761	1,901
Rotunda Hospital	M-1M	1,782			873		894	-2.3%	155	138	193	93
Saolta University Health Care Group	M-1M	74,960			37,601		35,263	6.6%	6,663	6,685	6,312	6,627
Galway University Hospitals	M-1M	26,259			12,659		12,021	5.3%	2,455	2,103	2,112	2,193
Letterkenny University Hospital	M-1M	16,543			8,740		7,779	12.4%	1,458	1,588	1,459	1,593
Mayo University Hospital	M-1M	12,075			6,513		5,548	17.4%	1,071	1,185	1,103	1,168
Portiuncula University Hospital	M-1M	7,036			3,319		3,423	-3.0%	595	592	493	605
Roscommon University Hospital	M-1M	735			463		408	13.5%	122	105	76	91
Sligo University Hospital	M-1M	12,312			5,907		6,084	-2.9%	962	1,112	1,069	977

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period July 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group	M-1M	69,929			35,072		33,976	3.2%	6,194	6,334	6,096	6,425
Bantry General Hospital	M-1M	3,579			1,782		1,777	0.3%	301	300	354	335
Cork University Hospital	M-1M	25,074			12,621		11,825	6.7%	2,282	2,356	2,162	2,323
Kilcreene Regional Orthopaedic Hospital	M-1M											
Mallow General Hospital	M-1M	2,615			1,279		1,361	-6.0%	216	249	204	258
Mercy University Hospital	M-1M	6,494			3,082		3,330	-7.4%	528	532	553	549
South Infirmary Victoria University Hospital	M-1M	1,233			604		883	-31.6%	116	58	49	84
Tipperary University Hospital	M-1M	9,707			4,948		4,520	9.5%	865	895	840	897
UH Kerry	M-1M	8,567			4,265		4,145	2.9%	737	738	821	746
UH Waterford	M-1M	12,660			6,491		6,135	5.8%	1,149	1,206	1,113	1,233
UL Hospitals Group	M-1M	42,163			22,489		20,287	10.9%	4,106	4,205	3,637	4,090
Croom Orthopaedic Hospital	M-1M	477			187		275	-32.0%	32	31	44	38
Ennis Hospital	M-1M	7,326			3,915		3,467	12.9%	750	720	535	604
Nenagh Hospital	M-1M	2,764			1,043		1,397	-25.3%	226	200	149	216
St. John's Hospital Limerick	M-1M	2,575			1,288		1,255	2.6%	267	258	174	222
UH Limerick	M-1M	28,011			15,567		13,354	16.6%	2,741	2,896	2,673	2,938
UMH Limerick	M-1M	1,010			489		539	-9.3%	90	100	62	72

Notes

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- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period July 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	70,411			35,276		29,488	19.6%	6,117	7,209	6,689	7,897
Children's Health Ireland	M-1M	5,435			2,573		2,405	7.0%	515	539	362	361
Dublin Midlands Hospital Group	M-1M	9,871			3,824		4,193	-8.8%	537	749	781	1,021
Coombe Women and Infants University Hospital	M-1M	483			222		179	24.0%	31	51	55	61
MRH Portlaoise	M-1M	479			151		224	-32.6%	11	33	32	46
MRH Tullamore	M-1M	1,618			730		627	16.4%	97	157	137	195
Naas General Hospital	M-1M	410			143		200	-28.5%	14	26	24	47
St. James's Hospital	M-1M	4,124			1,517		1,707	-11.1%	193	275	336	434
St. Luke's Radiation Oncology Network	M-1M	887			323		449	-28.1%	57	58	46	45
Tallaght University Hospital	M-1M	1,870			738		807	-8.6%	134	149	151	193
Ireland East Hospital Group	M-1M	14,084			7,603		5,576	36.4%	1,251	1,413	1,472	1,631
Mater Misericordiae University Hospital	M-1M	3,917			1,989		1,317	51.0%	297	367	426	408
MRH Mullingar	M-1M	620			296		243	21.8%	47	47	51	74
National Maternity Hospital	M-1M	221			260		94	176.6%	26	24	37	120
National Orthopaedic Hospital Cappagh	M-1M	2,204			941		1,154	-18.5%	163	154	170	205
Our Lady's Hospital Navan	M-1M	754			250		242	3.3%	11	58	84	82
Royal Victoria Eye and Ear Hospital	M-1M	1,219			604		508	18.9%	114	115	113	101
St. Columcille's Hospital	M-1M	362			184		180	2.2%	30	27	29	37
St. Luke's General Hospital Kilkenny	M-1M	318			187		162	15.4%	36	36	30	59
St. Michael's Hospital	M-1M	784			454		301	50.8%	91	103	74	66
St. Vincent's University Hospital	M-1M	3,127			2,185		1,122	94.7%	402	427	400	410
Wexford General Hospital	M-1M	558			253		253	0.0%	34	55	58	69
RCSI Hospitals Group	M-1M	8,516			3,984		3,617	10.1%	677	765	750	1,029
Beaumont Hospital	M-1M	4,549			1,994		2,037	-2.1%	359	384	421	457
Cavan General Hospital	M-1M	622			319		312	2.2%	49	57	59	94
Connolly Hospital	M-1M	1,790			655		682	-4.0%	137	130	120	121
Louth County Hospital	M-1M	9			3		3	0.0%		1		2
Monaghan Hospital	M-1M	1										
Our Lady of Lourdes Hospital	M-1M	1,232			693		454	52.6%	96	161	125	154
Rotunda Hospital	M-1M	313			320		129	148.1%	36	32	25	201
Regional & National Services	M-1M	505			236		249	-5.2%	43	41	42	48
National Rehabilitation Hospital	M-1M	505			236		249	-5.2%	43	41	42	48
Saolta University Health Care Group	M-1M	11,599			6,877		4,595	49.7%	1,189	1,587	1,264	1,610
Galway University Hospitals	M-1M	6,399			4,179		2,503	67.0%	773	1,024	756	962
Letterkenny University Hospital	M-1M	1,410			812		647	25.5%	148	155	138	192
Mayo University Hospital	M-1M	1,235			740		436	69.7%	71	146	167	220
Portlincula University Hospital	M-1M	340			161		146	10.3%	31	32	29	33
Roscommon University Hospital	M-1M	649			329		347	-5.2%	39	59	64	63
Sligo University Hospital	M-1M	1,566			656		516	27.1%	127	171	110	140

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period July 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group	M-1M	15,537			7,602		6,703	13.4%	1,406	1,523	1,573	1,658
Bantry General Hospital	M-1M	91			47		41	14.6%	13	9	7	5
Cork University Hospital	M-1M	5,328			2,551		2,396	6.5%	447	517	568	555
Kilcreene Regional Orthopaedic Hospital	M-1M	696			422		282	49.6%	76	70	56	75
Mallow General Hospital	M-1M	602			358		295	21.4%	77	71	59	61
Mercy University Hospital	M-1M	1,961			1,153		862	33.8%	213	216	237	256
South Infirmary Victoria University Hospital	M-1M	3,171			1,398		1,372	1.9%	281	266	299	301
Tipperary University Hospital	M-1M	1,016			419		334	25.4%	77	116	71	111
UH Kerry	M-1M	749			345		316	9.2%	67	83	64	72
UH Waterford	M-1M	1,923			909		805	12.9%	155	175	212	222
UL Hospitals Group	M-1M	4,864			2,577		2,150	19.9%	499	592	445	539
Croom Orthopaedic Hospital	M-1M	610			347		260	33.5%	72	95	68	70
Ennis Hospital	M-1M	30			19		13	46.2%	2	3	9	4
Nenagh Hospital	M-1M	108			29		93	-68.8%	3	3	6	15
St. John's Hospital Limerick	M-1M	1,494			586		656	-10.7%	116	164	103	123
UH Limerick	M-1M	2,610			1,596		1,118	42.8%	306	327	259	327
UMH Limerick	M-1M	12					10					

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period July 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Mar	Apr	May	Jun
National	M-1M	97,585			46,652		48,235	-3.3%	8,238	8,112	7,202	7,529
Dublin Midlands Hospital Group	M-1M	18,785			9,414		9,205	2.3%	1,587	1,613	1,576	1,657
Coombe Women and Infants University Hospital	M-1M	14,915			7,529		7,261	3.7%	1,285	1,312	1,290	1,303
MRH Portlaoise	M-1M	3,752			1,829		1,878	-2.6%	289	289	278	348
MRH Tullamore	M-1M	1					1					
Naas General Hospital	M-1M	18			16		8	100.0%	3	3	3	2
St. James's Hospital	M-1M	14			3		11	-72.7%	1	2		
Tallaght University Hospital	M-1M	85			37		46	-19.6%	9	7	5	4
Ireland East Hospital Group	M-1M	21,641			10,525		10,655	-1.2%	1,918	1,921	1,592	1,591
Mater Misericordiae University Hospital	M-1M	69			44		27	63.0%	4	5	8	8
MRH Mullingar	M-1M	5,028			2,483		2,506	-0.9%	431	446	419	494
National Maternity Hospital	M-1M	11,489			5,513		5,616	-1.8%	1,034	1,052	767	745
St. Luke's General Hospital Kilkenny	M-1M	2,490			1,186		1,258	-5.7%	218	187	182	172
St. Vincent's University Hospital	M-1M	81			9		46	-80.4%	2	1		
Wexford General Hospital	M-1M	2,484			1,290		1,202	7.3%	229	230	216	172
RCSI Hospitals Group	M-1M	19,639			9,540		9,727	-1.9%	1,650	1,626	1,541	1,551
Beaumont Hospital	M-1M	7			3		6	-50.0%			1	
Cavan General Hospital	M-1M	2,626			1,169		1,325	-11.8%	215	186	154	165
Connolly Hospital	M-1M	5			9		3	200.0%	1	1	1	2
Our Lady of Lourdes Hospital	M-1M	5,915			2,801		3,021	-7.3%	462	447	449	455
Rotunda Hospital	M-1M	11,086			5,558		5,372	3.5%	972	992	936	929
Saolta University Health Care Group	M-1M	15,102			5,893		7,587	-22.3%	1,024	1,029	824	860
Galway University Hospitals	M-1M	4,311			757		2,377	-68.2%	82	150	193	90
Letterkenny University Hospital	M-1M	3,334			1,556		1,594	-2.4%	273	300	221	199
Mayo University Hospital	M-1M	2,010			910		981	-7.2%	170	149	118	147
Portiuncula University Hospital	M-1M	3,260			1,754		1,564	12.1%	311	282	235	265
Sligo University Hospital	M-1M	2,187			916		1,071	-14.5%	188	148	57	159

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period July 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group	M-1M	16,413			8,111		8,120	-0.1%	1,494	1,404	1,202	1,320
Bantry General Hospital	M-1M	3										
Cork University Hospital	M-1M	9,566			4,727		4,751	-0.5%	895	862	681	764
Mallow General Hospital	M-1M				2							2
Mercy University Hospital	M-1M				1							1
Tipperary University Hospital	M-1M	1,596			814		779	4.5%	135	141	102	134
UH Kerry	M-1M	2,752			1,411		1,300	8.5%	264	219	232	210
UH Waterford	M-1M	2,496			1,156		1,290	-10.4%	200	182	187	209
UL Hospitals Group	M-1M	6,005			3,169		2,941	7.8%	565	519	467	550
Ennis Hospital	M-1M	1										
St. John's Hospital Limerick	M-1M	1										
UH Limerick	M-1M	72			40		42	-4.8%	7	7	6	7
UMH Limerick	M-1M	5,931			3,129		2,899	7.9%	558	512	461	543

1.Data Source HPO HIPE.

2.Targets displayed are ABF Targets.

3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

4.CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)									Reporting Period July 2021			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	115,860			57,827		56,174	2.9%	9,921	10,507	10,073	10,837
Dublin Midlands Hospital Group	M-1M	16,128			7,907		7,925	-0.2%	1,301	1,424	1,331	1,508
Coombe Women and Infants University Hospital	M-1M	30			9		9	0.0%			4	2
MRH Portlaoise	M-1M	1,612			742		870	-14.7%	135	128	117	153
MRH Tullamore	M-1M	3,088			1,505		1,560	-3.5%	250	265	247	297
Naas General Hospital	M-1M	2,191			1,113		1,052	5.8%	196	212	184	189
St. James's Hospital	M-1M	5,116			2,494		2,459	1.4%	387	456	436	476
St. Luke's Radiation Oncology Network	M-1M	217			102		106	-3.8%	11	30	20	15
Tallaght University Hospital	M-1M	3,874			1,942		1,869	3.9%	322	333	323	376
Ireland East Hospital Group	M-1M	25,679			12,496		12,651	-1.2%	2,106	2,256	2,263	2,357
Mater Misericordiae University Hospital	M-1M	4,652			2,455		2,247	9.3%	432	430	429	435
MRH Mullingar	M-1M	2,562			1,371		1,202	14.1%	213	252	230	267
National Maternity Hospital	M-1M	17			9		10	-10.0%	1	2	1	2
National Orthopaedic Hospital Cappagh	M-1M	347			125		176	-29.0%	18	13	27	39
Our Lady's Hospital Navan	M-1M	1,544			748		808	-7.4%	144	125	143	127
Royal Victoria Eye and Ear Hospital	M-1M	247			127		120	5.8%	16	22	27	29
St. Columcille's Hospital	M-1M	1,971			800		1,031	-22.4%	145	155	161	137
St. Luke's General Hospital Kilkenny	M-1M	3,587			1,704		1,792	-4.9%	258	324	321	348
St. Michael's Hospital	M-1M	886			416		470	-11.5%	82	83	73	69
St. Vincent's University Hospital	M-1M	6,440			3,051		3,120	-2.2%	522	547	553	574
Wexford General Hospital	M-1M	3,426			1,690		1,675	0.9%	275	303	298	330
RCSI Hospitals Group	M-1M	17,298			8,629		8,392	2.8%	1,459	1,522	1,517	1,651
Beaumont Hospital	M-1M	6,307			3,254		3,066	6.1%	566	567	584	627
Cavan General Hospital	M-1M	2,732			1,271		1,414	-10.1%	216	204	242	254
Connolly Hospital	M-1M	3,392			1,749		1,590	10.0%	285	314	290	325
Louth County Hospital	M-1M											
Monaghan Hospital	M-1M	1										
Our Lady of Lourdes Hospital	M-1M	4,848			2,349		2,310	1.7%	391	436	399	444
Rotunda Hospital	M-1M	18			6		12	-50.0%	1	1	2	1
Regional & National Services	M-1M	36			9		18	-50.0%	2	1	2	1
National Rehabilitation Hospital	M-1M	36			9		18	-50.0%	2	1	2	1
Saolta University Health Care Group	M-1M	22,425			11,137		10,553	5.5%	1,954	2,074	1,902	2,022
Galway University Hospitals	M-1M	7,313			3,539		3,388	4.5%	642	658	648	654
Letterkenny University Hospital	M-1M	4,548			2,355		2,158	9.1%	422	412	388	447
Mayo University Hospital	M-1M	3,573			1,801		1,679	7.3%	309	348	292	330
Portiuncula University Hospital	M-1M	2,036			965		963	0.2%	157	177	142	174
Roscommon University Hospital	M-1M	750			461		395	16.7%	89	88	86	77
Sligo University Hospital	M-1M	4,205			2,016		1,970	2.3%	335	391	346	340

Inpatient Discharges ≥ 75 (KPI No: A103)									Reporting Period July 2021			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group	M-1M	21,995			11,174		10,598	5.4%	1,947	2,006	1,953	2,096
Bantry General Hospital	M-1M	1,408			670		721	-7.1%	115	114	127	133
Cork University Hospital	M-1M	6,467			3,337		3,055	9.2%	579	611	602	587
Kilcreene Regional Orthopaedic Hospital	M-1M	170			62		78	-20.5%	11	11	8	13
Mallow General Hospital	M-1M	1,181			589		600	-1.8%	111	119	92	122
Mercy University Hospital	M-1M	2,401			1,223		1,169	4.6%	218	212	214	246
South Infirmary Victoria University Hospital	M-1M	756			355		377	-5.8%	54	71	76	71
Tipperary University Hospital	M-1M	2,825			1,501		1,299	15.6%	268	252	262	285
UH Kerry	M-1M	2,631			1,330		1,296	2.6%	230	241	227	244
UH Waterford	M-1M	4,156			2,107		2,003	5.2%	361	375	345	395
UL Hospitals Group	M-1M	12,299			6,475		6,037	7.3%	1,152	1,224	1,105	1,202
Croom Orthopaedic Hospital	M-1M	313			138		160	-13.8%	24	27	34	29
Ennis Hospital	M-1M	2,601			1,278		1,318	-3.0%	219	235	197	222
Nenagh Hospital	M-1M	1,111			416		563	-26.1%	92	75	65	86
St. John's Hospital Limerick	M-1M	1,378			686		688	-0.3%	133	150	111	128
UH Limerick	M-1M	6,896			3,957		3,308	19.6%	684	737	698	737

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period July 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	173,633			89,355		78,922	13.2%	16,573	17,149	14,526	15,897
Dublin Midlands Hospital Group	M-1M	36,170			17,870		16,692	7.1%	3,306	3,236	2,839	3,354
Coombe Women and Infants University Hospital	M-1M	36			18		15	20.0%	2	5	3	5
MRH Portlaoise	M-1M	355			95		126	-24.6%	5	20	31	35
MRH Tullamore	M-1M	7,705			3,261		3,974	-17.9%	591	543	516	531
Naas General Hospital	M-1M	693			406		339	19.8%	71	76	62	89
St. James's Hospital	M-1M	6,359			3,401		2,768	22.9%	604	628	642	698
St. Luke's Radiation Oncology Network	M-1M	13,133			6,645		5,734	15.9%	1,274	1,259	971	1,299
Tallaght University Hospital	M-1M	7,889			4,044		3,736	8.2%	759	705	614	697
Ireland East Hospital Group	M-1M	32,777			18,941		13,869	36.6%	3,435	3,486	3,556	3,504
Mater Misericordiae University Hospital	M-1M	11,657			6,901		4,827	43.0%	1,215	1,219	1,323	1,283
MRH Mullingar	M-1M	514			289		169	71.0%	45	60	76	84
National Maternity Hospital	M-1M	6			1		2	-50.0%		1		
National Orthopaedic Hospital Cappagh	M-1M	938			518		402	28.9%	102	89	129	95
Our Lady's Hospital Navan	M-1M	454			190		171	11.1%	22	39	64	39
Royal Victoria Eye and Ear Hospital	M-1M	5,752			3,059		2,462	24.2%	610	618	456	486
St. Columcille's Hospital	M-1M	352			255		158	61.4%	51	41	54	54
St. Luke's General Hospital Kilkenny	M-1M	876			550		351	56.7%	101	104	84	106
St. Michael's Hospital	M-1M	512			314		186	68.8%	47	61	67	64
St. Vincent's University Hospital	M-1M	10,529			6,303		4,673	34.9%	1,143	1,163	1,198	1,185
Wexford General Hospital	M-1M	1,187			561		468	19.9%	99	91	105	108
RCSI Hospitals Group	M-1M	24,974			12,919		11,524	12.1%	2,482	2,509	2,045	2,135
Beaumont Hospital	M-1M	15,843			8,379		7,287	15.0%	1,664	1,670	1,198	1,242
Cavan General Hospital	M-1M	4,533			2,135		2,302	-7.3%	399	393	349	355
Connolly Hospital	M-1M	1,127			524		457	14.7%	100	101	135	106
Louth County Hospital	M-1M	1,111			473		459	3.1%	79	92	104	120
Monaghan Hospital	M-1M	407			281		153	83.7%	51	46	69	82
Our Lady of Lourdes Hospital	M-1M	1,923			1,114		858	29.8%	188	205	188	228
Rotunda Hospital	M-1M	30			13		8	62.5%	1	2	2	2
Regional & National Services	M-1M	149			18		55	-67.3%			4	4
National Rehabilitation Hospital	M-1M	149			18		55	-67.3%			4	4
Saolta University Health Care Group	M-1M	35,143			17,564		16,473	6.6%	3,211	3,489	2,771	3,105
Galway University Hospitals	M-1M	14,681			7,501		6,921	8.4%	1,356	1,532	1,136	1,429
Letterkenny University Hospital	M-1M	5,813			3,087		2,777	11.2%	538	566	508	579
Mayo University Hospital	M-1M	4,991			1,994		2,414	-17.4%	444	449	277	136
Portiuncula University Hospital	M-1M	735			468		312	50.0%	94	92	76	93
Roscommon University Hospital	M-1M	1,190			715		462	54.8%	108	132	127	149
Sligo University Hospital	M-1M	7,733			3,799		3,587	5.9%	671	718	647	719

Day Case Discharges ≥ 75 (KPI No: A104)									Reporting Period July 2021			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group	M-1M	33,150			16,378		15,087	8.6%	3,045	3,307	2,610	2,656
Bantry General Hospital	M-1M	286			156		151	3.3%	31	31	32	37
Cork University Hospital	M-1M	11,556			4,802		5,694	-15.7%	978	1,145	439	457
Kilcreene Regional Orthopaedic Hospital	M-1M	51			38		22	72.7%	8	14	8	3
Mallow General Hospital	M-1M	537			268		210	27.6%	59	54	61	55
Mercy University Hospital	M-1M	2,932			1,647		1,278	28.9%	299	326	319	300
South Infirmary Victoria University Hospital	M-1M	4,935			2,637		2,051	28.6%	492	451	538	530
Tipperary University Hospital	M-1M	571			305		192	58.9%	61	59	50	70
UH Kerry	M-1M	2,945			1,780		1,432	24.3%	302	340	320	299
UH Waterford	M-1M	9,337			4,745		4,057	17.0%	815	887	843	905
UL Hospitals Group	M-1M	11,270			5,665		5,222	8.5%	1,094	1,122	701	1,139
Croom Orthopaedic Hospital	M-1M	123			53		63	-15.9%	9	8	14	12
Ennis Hospital	M-1M	517			181		194	-6.7%	55	44	26	47
Nenagh Hospital	M-1M	598			259		196	32.1%	52	73	50	65
St. John's Hospital Limerick	M-1M	353			175		124	41.1%	44	52	28	43
UH Limerick	M-1M	9,679			4,997		4,645	7.6%	934	945	583	972

Notes

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- 4.CUH data is inclusive of CUMH.

Level of GI scope activity (KPI-A132)						Reporting Period July 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	75,949			37,101		30,981	19.8%	8,036	8,030	6,385	5,641
Children's Health Ireland	M-1M	447			177		207	-14.5%	37	33	22	21
Dublin Midlands Hospital Group	M-1M	14,001			7,614		5,860	29.9%	1,321	1,458	1,432	1,357
MRH Portlaoise	M-1M	876			202		345	-41.4%	1	38	73	88
MRH Tullamore	M-1M	1,146			408		421	-3.1%	65	127	138	58
Naas General Hospital	M-1M	1,068			402		534	-24.7%	49	113	107	117
St. James's Hospital	M-1M	7,460			4,567		3,244	40.8%	842	810	789	758
St. Luke's Radiation Oncology Network	M-1M	17			3		7	-57.1%	2	1		
Tallaght University Hospital	M-1M	3,434			2,032		1,309	55.2%	362	369	325	336
Ireland East Hospital Group	M-1M	15,588			7,963		6,329	25.8%	1,604	1,668	1,443	1,025
Mater Misericordiae University Hospital	M-1M	2,825			1,918		1,193	60.8%	328	366	380	360
MRH Mullingar	M-1M	1,887			812		622	30.5%	106	226	198	243
Our Lady's Hospital Navan	M-1M	1,319			667		495	34.7%	132	125	155	156
Royal Victoria Eye and Ear Hospital	M-1M	14			12		7	71.4%	4	3	1	1
St. Columcille's Hospital	M-1M	474			293		215	36.3%	81	82	44	4
St. Luke's General Hospital Kilkenny	M-1M	998			370		412	-10.2%	103	87	65	47
St. Michael's Hospital	M-1M	1,946			1,174		764	53.7%	213	187	200	205
St. Vincent's University Hospital	M-1M	3,946			2,148		1,611	33.3%	505	491	373	9
Wexford General Hospital	M-1M	2,179			569		1,010	-43.7%	132	101	27	
RCSI Hospitals Group	M-1M	15,191			7,058		6,014	17.4%	1,587	1,678	1,309	1,005
Beaumont Hospital	M-1M	4,592			1,834		2,050	-10.5%	481	311	240	51
Cavan General Hospital	M-1M	1,758			779		643	21.2%	133	260	131	254
Connolly Hospital	M-1M	3,467			1,707		1,223	39.6%	372	438	370	276
Louth County Hospital	M-1M	2,035			927		756	22.6%	249	262	208	55
Monaghan Hospital	M-1M	1,649			888		658	35.0%	169	225	210	241
Our Lady of Lourdes Hospital	M-1M	1,690			923		684	34.9%	183	182	150	128
Saolta University Health Care Group	M-1M	12,186			4,618		5,315	-13.1%	1,216	918	538	634
Galway University Hospitals	M-1M	3,268			577		1,380	-58.2%	211	50	86	15
Letterkenny University Hospital	M-1M	2,490			1,409		1,050	34.2%	339	329	238	178
Mayo University Hospital	M-1M	1,508			286		749	-61.8%	158	78	3	6
Portiuncula University Hospital	M-1M	873			503		373	34.9%	107	130	70	114
Roscommon University Hospital	M-1M	2,116			959		907	5.7%	219	150	57	161
Sligo University Hospital	M-1M	1,931			884		856	3.3%	182	181	84	160

Level of GI scope activity (KPI-A132)						Reporting Period July 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group	M-1M	14,998			8,110		5,823	39.3%	1,880	1,834	1,409	1,259
Bantry General Hospital	M-1M	429			269		191	40.8%	47	54	59	79
Cork University Hospital	M-1M	1,802			879		706	24.5%	198	195	141	124
Mallow General Hospital	M-1M	1,954			1,060		773	37.1%	256	244	136	148
Mercy University Hospital	M-1M	2,725			1,860		1,044	78.2%	459	424	308	318
South Infirmary Victoria University Hospital	M-1M	1,956			1,089		800	36.1%	235	203	191	225
Tipperary University Hospital	M-1M	2,255			1,177		765	53.9%	289	262	170	174
UH Kerry	M-1M	2,762			1,145		1,069	7.1%	225	291	281	71
UH Waterford	M-1M	1,115			631		475	32.8%	171	161	123	120
UL Hospitals Group	M-1M	3,538			1,561		1,433	8.9%	391	441	232	340
Ennis Hospital	M-1M	972			405		446	-9.2%	99	109	58	91
Nenagh Hospital	M-1M	820			432		317	36.3%	102	118	71	92
St. John's Hospital Limerick	M-1M	836			473		238	98.7%	118	145	74	103
UH Limerick	M-1M	910			251		432	-41.9%	72	69	29	54

Notes

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Level of Dialysis Activity (KPI-A133)						Reporting Period July 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	179,667			78,052		89,434	-12.7%	15,459	14,751	9,313	9,893
Children's Health Ireland	M-1M	1,060			418		585	-28.5%	84	73	66	67
Dublin Midlands Hospital Group	M-1M	26,126			13,599		13,168	3.3%	2,334	2,270	2,202	2,358
MRH Tullamore	M-1M	14,583			6,703		7,512	-10.8%	1,176	1,098	1,078	1,093
Tallaght University Hospital	M-1M	11,543			6,896		5,656	21.9%	1,158	1,172	1,124	1,265
Ireland East Hospital Group	M-1M	18,717			9,901		9,213	7.5%	1,790	1,705	1,720	1,445
Mater Misericordiae University Hospital	M-1M	9,677			5,271		4,529	16.4%	942	860	868	904
St. Vincent's University Hospital	M-1M	9,040			4,630		4,684	-1.2%	848	845	852	541
RCSI Hospitals Group	M-1M	33,114			12,112		16,626	-27.2%	2,799	2,692	724	730
Beaumont Hospital	M-1M	23,089			7,734		11,476	-32.6%	2,028	1,937		
Cavan General Hospital	M-1M	10,025			4,378		5,150	-15.0%	771	755	724	730
Saolta University Health Care Group	M-1M	36,022			15,442		18,160	-15.0%	3,032	2,849	1,983	1,898
Galway University Hospitals	M-1M	9,584			4,038		4,933	-18.1%	792	800	330	531
Letterkenny University Hospital	M-1M	8,923			4,136		4,583	-9.8%	714	676	718	686
Mayo University Hospital	M-1M	9,518			3,326		4,657	-28.6%	834	717	257	
Sligo University Hospital	M-1M	7,997			3,942		3,987	-1.1%	692	656	678	681
South/South West Hospital Group	M-1M	45,518			17,910		22,207	-19.3%	3,762	3,570	1,811	1,813
Cork University Hospital	M-1M	22,706			7,373		11,145	-33.8%	1,880	1,818	42	25
UH Kerry	M-1M	7,695			3,752		3,848	-2.5%	670	612	630	618
UH Waterford	M-1M	15,117			6,785		7,214	-5.9%	1,212	1,140	1,139	1,170
UL Hospitals Group	M-1M	19,110			8,670		9,475	-8.5%	1,658	1,592	807	1,582
UH Limerick	M-1M	19,110			8,670		9,475	-8.5%	1,658	1,592	807	1,582

Notes

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Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period July 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Mar	Apr	May	Jun
National	M-1M	202,577			84,864		98,176	-13.6%	17,897	17,230	10,043	8,474
Children's Health Ireland	M-1M	2,966			914		1,599	-42.8%	210	207	89	39
Dublin Midlands Hospital Group	M-1M	78,848			30,292		37,890	-20.1%	6,690	6,922	3,303	2,133
MRH Portlaoise	M-1M											
MRH Tullamore	M-1M	3,978			2,068		1,951	6.0%	390	387	371	250
Naas General Hospital	M-1M	540			220		289	-23.9%	38	40	31	31
St. James's Hospital	M-1M	11,171			5,829		4,861	19.9%	1,080	1,009	929	937
St. Luke's Radiation Oncology Network	M-1M	58,800			20,561		28,667	-28.3%	4,819	5,157	1,806	822
Tallaght University Hospital	M-1M	4,359			1,614		2,122	-23.9%	363	329	166	93
Ireland East Hospital Group	M-1M	18,426			10,496		7,713	36.1%	2,132	2,018	1,484	1,228
Mater Misericordiae University Hospital	M-1M	9,677			5,357		4,602	16.4%	952	919	862	972
MRH Mullingar	M-1M	10					4					
St. Luke's General Hospital Kilkenny	M-1M	1,412			988		530	86.4%	183	176	165	147
St. Michael's Hospital	M-1M											
St. Vincent's University Hospital	M-1M	6,598			3,878		2,247	72.6%	921	866	443	104
Wexford General Hospital	M-1M	729			273		330	-17.3%	76	57	14	5
RCSI Hospitals Group	M-1M	15,344			7,137		7,756	-8.0%	1,457	1,254	1,011	840
Beaumont Hospital	M-1M	8,461			3,670		4,350	-15.6%	839	631	472	294
Cavan General Hospital	M-1M	1,952			862		1,060	-18.7%	141	147	140	131
Connolly Hospital	M-1M	362			198		188	5.3%	35	27	30	44
Monaghan Hospital	M-1M	12			2		6	-66.7%	1	1		
Our Lady of Lourdes Hospital	M-1M	4,557			2,405		2,152	11.8%	441	448	369	371
Rotunda Hospital	M-1M											
Saolta University Health Care Group	M-1M	35,650			14,536		17,606	-17.4%	2,883	2,486	1,644	1,838
Galway University Hospitals	M-1M	24,135			9,733		11,959	-18.6%	1,999	1,731	1,024	1,069
Letterkenny University Hospital	M-1M	3,987			2,050		1,973	3.9%	366	331	314	358
Mayo University Hospital	M-1M	2,983			338		1,543	-78.1%	32	32	23	16
Portiuncula University Hospital	M-1M	1,767			792		895	-11.5%	157	148	84	121
Roscommon University Hospital	M-1M											
Sligo University Hospital	M-1M	2,778			1,623		1,236	31.3%	329	244	199	274

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period July 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group	M-1M	43,530			18,105		21,721	-16.6%	3,815	3,659	2,238	1,907
Bantry General Hospital	M-1M											
Cork University Hospital	M-1M	28,687			11,487		14,936	-23.1%	2,470	2,405	1,354	1,275
Mallow General Hospital	M-1M	1										
Mercy University Hospital	M-1M	3,747			1,722		1,880	-8.4%	305	303	235	269
South Infirmary Victoria University Hospital	M-1M	2,692			1,183		1,364	-13.3%	205	182	198	231
Tipperary University Hospital	M-1M	931			429		469	-8.5%	101	74	36	80
UH Kerry	M-1M	3,082			1,339		1,500	-10.7%	272	291	261	2
UH Waterford	M-1M	4,390			1,945		1,572	23.7%	462	404	154	50
UL Hospitals Group	M-1M	7,813			3,384		3,891	-13.0%	710	684	274	489
Ennis Hospital	M-1M	30			1		13	-92.3%				
Nenagh Hospital	M-1M	109			13		56	-76.8%	6	1		
UH Limerick	M-1M	7,674			3,370		3,822	-11.8%	704	683	274	489

Notes

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Inpatient & Day Case Profiles (Public / Private)								Reporting Period July 2021											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative June YTD						Inpatient Discharges Cumulative June YTD						Day Case Cumulative June YTD					
		% Public 2020	% Public 2021	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2020	% Elective 2021	% Var	% Public 2020	% Public 2021	% Var	% Private 2020	% Private 2021	% Var
National Total	M-1M	86.5%	87.1%	0.7%	13.5%	12.9%	-4.4%	86.7%	85.0%	-2.0%	13.3%	15.0%	12.8%	88.0%	87.3%	-0.8%	12.0%	12.7%	5.8%
Children's Health Ireland	M-1M	88.1%	86.0%	-2.4%	11.9%	14.0%	17.6%	72.9%	69.9%	-4.1%	27.1%	30.1%	11.1%	89.7%	88.5%	-1.3%	10.3%	11.5%	11.7%
Dublin Midlands Hospital Group	M-1M	84.3%	86.4%	2.5%	15.7%	13.6%	-13.4%	86.5%	88.0%	1.7%	13.5%	12.0%	-11.1%	84.5%	85.2%	0.8%	15.5%	14.8%	-4.5%
Coombe Women and Infants University Hospital	M-1M	85.7%	85.0%	-0.8%	14.3%	15.0%	4.9%	75.0%	67.8%	-9.6%	25.0%	32.2%	28.8%	82.8%	82.9%	0.1%	17.2%	17.1%	-0.6%
MRH Portlaoise	M-1M	86.5%	86.7%	0.2%	13.5%	13.3%	-1.5%	94.0%	95.8%	1.9%	6.0%	4.2%	-30.0%	86.9%	88.3%	1.6%	13.1%	11.7%	-10.7%
MRH Tullamore	M-1M	85.3%	88.6%	3.9%	14.7%	11.4%	-22.4%	87.7%	86.6%	-1.3%	12.3%	13.4%	8.9%	92.6%	93.1%	0.5%	7.4%	6.9%	-6.8%
Naas General Hospital	M-1M	88.2%	91.9%	4.2%	11.8%	8.1%	-31.4%	94.6%	96.0%	1.5%	5.4%	4.0%	-25.9%	84.9%	84.9%	0.0%	15.1%	15.1%	0.0%
St. James's Hospital	M-1M	85.5%	89.6%	4.8%	14.5%	10.4%	-28.3%	82.1%	84.8%	3.3%	17.9%	15.2%	-15.1%	75.8%	79.8%	5.3%	24.2%	20.2%	-16.5%
St. Luke's Radiation Oncology Network	M-1M	78.6%	82.8%	5.3%	21.4%	17.2%	-19.6%	14.1%	19.5%	38.3%	85.9%	80.5%	-6.3%	83.9%	86.6%	3.2%	16.1%	13.4%	-16.8%
Tallaght University Hospital	M-1M	77.8%	79.9%	2.7%	22.2%	20.1%	-9.5%	89.7%	90.9%	1.3%	10.3%	9.1%	-11.7%	90.0%	85.4%	-5.1%	10.0%	14.6%	46.0%
Ireland East Hospital Group	M-1M	87.0%	87.3%	0.3%	13.0%	12.7%	-2.3%	88.1%	84.3%	-4.3%	11.9%	15.7%	31.9%	92.4%	92.5%	0.1%	7.6%	7.5%	-1.3%
Mater Misericordiae University Hospital	M-1M	92.1%	92.5%	0.4%	7.9%	7.5%	-5.1%	86.0%	81.0%	-5.8%	14.0%	19.0%	35.7%	96.7%	96.2%	-0.5%	3.3%	3.8%	15.2%
MRH Mullingar	M-1M	91.0%	91.4%	0.4%	9.0%	8.6%	-4.4%	95.2%	94.5%	-0.7%	4.8%	5.5%	14.6%	72.1%	71.2%	-1.2%	27.9%	28.8%	3.2%
National Maternity Hospital	M-1M	65.4%	65.2%	-0.3%	34.6%	34.8%	0.6%	87.9%	75.0%	-14.7%	12.1%	25.0%	106.6%	66.4%	69.4%	4.5%	33.6%	30.6%	-8.9%
National Orthopaedic Hospital Cappagh	M-1M	81.2%	74.2%	-8.6%	18.8%	25.8%	37.2%	0.4%	0.4%	0.0%	99.6%	99.6%	0.0%	79.3%	73.0%	-7.9%	20.7%	27.0%	30.4%
Our Lady's Hospital Navan	M-1M	95.9%	93.0%	-3.0%	4.1%	7.0%	70.7%	91.0%	88.4%	-2.9%	9.0%	11.6%	28.9%	87.0%	84.5%	-2.9%	13.0%	15.5%	19.2%
Royal Victoria Eye and Ear Hospital	M-1M	63.1%	60.8%	-3.6%	36.9%	39.2%	6.2%	33.7%	29.4%	-12.8%	66.3%	70.6%	6.5%	83.5%	79.3%	-5.0%	16.5%	20.7%	25.5%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		94.3%	91.7%	-2.8%	5.7%	8.3%	45.6%	98.5%	97.9%	-0.6%	1.5%	2.1%	40.0%
St. Luke's General Hospital Kilkenny	M-1M	86.4%	89.6%	3.7%	13.6%	10.4%	-23.5%	97.6%	97.2%	-0.4%	2.4%	2.8%	16.7%	93.6%	95.1%	1.6%	6.4%	4.9%	-23.4%
St. Michael's Hospital	M-1M	82.1%	81.6%	-0.6%	17.9%	18.4%	2.8%	73.6%	64.7%	-12.1%	26.4%	35.3%	33.7%	86.5%	85.4%	-1.3%	13.5%	14.6%	8.1%
St. Vincent's University Hospital	M-1M	88.4%	87.4%	-1.1%	11.6%	12.6%	8.6%	89.1%	80.7%	-9.4%	10.9%	19.3%	77.1%	98.0%	98.8%	0.8%	2.0%	1.2%	-40.0%
Wexford General Hospital	M-1M	89.6%	92.6%	3.3%	10.4%	7.4%	-28.8%	95.6%	95.9%	0.3%	4.4%	4.1%	-6.8%	78.5%	77.8%	-0.9%	21.5%	22.2%	3.3%
RCSI Hospitals Group	M-1M	89.4%	88.5%	-1.0%	10.6%	11.5%	8.5%	88.5%	88.2%	-0.3%	11.5%	11.8%	2.6%	93.6%	92.8%	-0.9%	6.4%	7.2%	12.5%
Beaumont Hospital	M-1M	86.7%	88.5%	2.1%	13.3%	11.5%	-13.5%	80.8%	82.2%	1.7%	19.2%	17.8%	-7.3%	95.4%	95.1%	-0.3%	4.6%	4.9%	6.5%
Cavan General Hospital	M-1M	88.7%	87.3%	-1.6%	11.3%	12.7%	12.4%	93.4%	92.6%	-0.9%	6.6%	7.4%	12.1%	95.8%	93.8%	-2.1%	4.2%	6.2%	47.6%
Connolly Hospital	M-1M	97.8%	97.1%	-0.7%	2.2%	2.9%	31.8%	88.8%	90.5%	1.9%	11.2%	9.5%	-15.2%	91.1%	92.4%	1.4%	8.9%	7.6%	-14.6%
Louth County Hospital	M-1M	100.0%	66.7%	-33.3%	0.0%	33.3%		0.0%	0.0%		100.0%	100.0%	0.0%	90.7%	87.4%	-3.6%	9.3%	12.6%	35.5%
Monaghan Hospital	M-1M				100.0%	100.0%	0.0%	100.0%	100.0%					86.2%	88.7%	2.9%	13.8%	11.3%	-18.1%
Our Lady of Lourdes Hospital	M-1M	90.3%	89.0%	-1.4%	9.7%	11.0%	13.4%	95.0%	93.2%	-1.9%	5.0%	6.8%	36.0%	91.3%	93.5%	2.4%	8.7%	6.5%	-25.3%
Rotunda Hospital	M-1M	84.7%	79.6%	-6.0%	15.3%	20.4%	33.3%	87.4%	73.2%	-16.2%	12.6%	26.8%	112.7%	84.8%	79.4%	-6.4%	15.2%	20.6%	35.5%
Regional & National Services	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Saolta University Health Care Group	M-1M	90.2%	92.3%	2.3%	9.8%	7.7%	-21.4%	88.5%	84.5%	-4.5%	11.5%	15.5%	34.8%	90.6%	89.6%	-1.1%	9.4%	10.4%	10.6%
Galway University Hospitals	M-1M	88.7%	91.6%	3.3%	11.3%	8.4%	-25.7%	82.8%	75.2%	-9.2%	17.2%	24.8%	44.2%	92.3%	92.2%	-0.1%	7.7%	7.8%	1.3%
Letterkenny University Hospital	M-1M	92.4%	93.9%	1.6%	7.6%	6.1%	-19.7%	92.3%	91.5%	-0.9%	7.7%	8.5%	10.4%	91.8%	89.5%	-2.5%	8.2%	10.5%	28.0%
Mayo University Hospital	M-1M	88.1%	91.6%	4.0%	11.9%	8.4%	-29.4%	92.7%	89.8%	-3.1%	7.3%	10.2%	39.7%	93.0%	92.0%	-1.1%	7.0%	8.0%	14.3%
Portiuncula University Hospital	M-1M	92.3%	91.6%	-0.8%	7.7%	8.4%	9.1%	95.9%	95.4%	-0.5%	4.1%	4.6%	12.2%	80.6%	83.0%	3.0%	19.4%	17.0%	-12.4%
Roscommon University Hospital	M-1M	78.7%	90.8%	15.4%	21.3%	9.2%	-56.8%	54.0%	58.5%	8.3%	46.0%	41.5%	-9.8%	82.2%	82.5%	0.4%	17.8%	17.5%	-1.7%
Sligo University Hospital	M-1M	92.0%	92.7%	0.8%	8.0%	7.3%	-8.8%	92.2%	90.0%	-2.4%	7.8%	10.0%	28.2%	87.0%	85.1%	-2.2%	13.0%	14.9%	14.6%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period July 2021											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative June YTD						Inpatient Discharges Cumulative June YTD						Day Case Cumulative June YTD					
		% Public 2020	% Public 2021	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2020	% Elective 2021	% Var	% Public 2020	% Public 2021	% Var	% Private 2020	% Private 2021	% Var
South/South West Hospital Group	M-1M	82.5%	82.8%	0.4%	17.5%	17.2%	-1.7%	83.5%	82.2%	-1.6%	16.5%	17.8%	7.9%	83.3%	80.4%	-3.5%	16.7%	19.6%	17.4%
Bantry General Hospital	M-1M	89.9%	92.9%	3.3%	10.1%	7.1%	-29.7%	97.7%	97.4%	-0.3%	2.3%	2.6%	13.0%	94.1%	89.5%	-4.9%	5.9%	10.5%	78.0%
Cork University Hospital	M-1M	83.3%	84.2%	1.1%	16.7%	15.8%	-5.4%	83.2%	83.2%	0.0%	16.8%	16.8%	0.0%	89.5%	86.5%	-3.4%	10.5%	13.5%	28.6%
Kilcreene Regional Orthopaedic Hospital	M-1M	80.1%	80.6%	0.6%	19.9%	19.4%	-2.5%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	85.6%	77.9%	-9.0%	14.4%	22.1%	53.5%
Mallow General Hospital	M-1M	77.5%	77.5%	0.0%	22.5%	22.5%	0.0%	82.2%	78.1%	-5.0%	17.8%	21.9%	23.0%	70.0%	67.3%	-3.9%	30.0%	32.7%	9.0%
Mercy University Hospital	M-1M	71.2%	69.3%	-2.7%	28.8%	30.7%	6.6%	79.4%	72.8%	-8.3%	20.6%	27.2%	32.0%	58.4%	59.4%	1.7%	41.6%	40.6%	-2.4%
South Infirmary Victoria University Hospital	M-1M	63.6%	62.0%	-2.5%	36.4%	38.0%	4.4%	39.2%	30.2%	-23.0%	60.8%	69.8%	14.8%	65.2%	63.4%	-2.8%	34.8%	36.6%	5.2%
Tipperary University Hospital	M-1M	85.6%	86.8%	1.4%	14.4%	13.2%	-8.3%	93.1%	92.2%	-1.0%	6.9%	7.8%	13.0%	84.3%	78.7%	-6.6%	15.7%	21.3%	35.7%
UH Kerry	M-1M	85.3%	85.7%	0.5%	14.7%	14.3%	-2.7%	92.9%	92.5%	-0.4%	7.1%	7.5%	5.6%	95.6%	96.7%	1.2%	4.4%	3.3%	-25.0%
UH Waterford	M-1M	86.7%	85.3%	-1.6%	13.3%	14.7%	10.5%	88.4%	87.7%	-0.8%	11.6%	12.3%	6.0%	91.9%	90.6%	-1.4%	8.1%	9.4%	16.0%
UL Hospitals Group	M-1M	84.3%	84.7%	0.5%	15.7%	15.3%	-2.5%	90.4%	89.7%	-0.8%	9.6%	10.3%	7.3%	79.9%	74.3%	-7.0%	20.1%	25.7%	27.9%
Croom Orthopaedic Hospital	M-1M	65.4%	60.9%	-6.9%	34.6%	39.1%	13.0%	51.4%	35.0%	-31.9%	48.6%	65.0%	33.7%	76.2%	73.4%	-3.7%	23.8%	26.6%	11.8%
Ennis Hospital	M-1M	96.3%	98.4%	2.2%	3.7%	1.6%	-56.8%	99.6%	99.5%	-0.1%	0.4%	0.5%	25.0%	78.0%	72.3%	-7.3%	22.0%	27.7%	25.9%
Nenagh Hospital	M-1M	89.5%	89.6%	0.1%	10.5%	10.4%	-1.0%	93.8%	97.3%	3.7%	6.2%	2.7%	-56.5%	81.0%	73.5%	-9.3%	19.0%	26.5%	39.5%
St. John's Hospital Limerick	M-1M	85.9%	89.9%	4.7%	14.1%	10.1%	-28.4%	65.7%	68.7%	4.6%	34.3%	31.3%	-8.7%	64.9%	58.1%	-10.5%	35.1%	41.9%	19.4%
UH Limerick	M-1M	82.2%	82.7%	0.6%	17.8%	17.3%	-2.8%	92.3%	90.7%	-1.7%	7.7%	9.3%	20.8%	80.9%	75.9%	-6.2%	19.1%	24.1%	26.2%
UMH Limerick	M-1M	81.1%	78.9%	-2.7%	18.9%	21.1%	11.6%	98.2%	100.0%	1.8%	1.8%		-100.0%	72.7%		-100.0%	27.3%	100.0%	266.3%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period July 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Apr	May	Jun	Jul
National	M	1,278,170	1,409,845	816,309	752,221	-7.9%	724,884	3.8%	117,983	104,630	113,802	125,225
Children's Health Ireland	M	89,608	124,179	69,799	35,200	-49.6%	50,774	-30.7%	5,969	2,054	2,367	6,343
Dublin Midlands Hospital Group	M	181,927	194,813	113,036	93,509	-17.3%	104,458	-10.5%	14,220	12,070	12,631	12,872
MRH Portlaoise	M	32,600	38,459	21,918	20,258	-7.6%	18,769	7.9%	3,126	3,229	3,286	3,379
MRH Tullamore	M	30,580	32,860	19,219	6,932	-63.9%	17,468	-60.3%				
Naas General Hospital	M	26,221	27,689	16,272	8,539	-47.5%	15,244	-44.0%	2,528			0
St. James's Hospital	M	43,457	47,111	27,327	27,403	0.3%	24,987	9.7%	4,043	4,210	4,427	4,550
Tallaght University Hospital	M	49,069	48,694	28,299	30,377	7.3%	27,990	8.5%	4,523	4,631	4,918	4,943
Ireland East Hospital Group	M	280,347	306,329	178,558	178,550	0.0%	159,526	11.9%	26,975	26,397	29,007	30,009
Mater Misericordiae University Hospital	M	72,674	78,276	45,904	50,247	9.5%	41,100	22.3%	7,365	7,614	8,070	8,248
MRH Mullingar	M	30,182	34,897	19,911	19,938	0.1%	17,150	16.3%	3,071	3,190	3,231	3,326
Our Lady's Hospital Navan	M	19,291	19,863	11,491	12,984	13.0%	10,682	21.6%	1,878	1,916	2,109	2,269
St. Columcille's Hospital	M	7,349	7,917	4,502	2,037	-54.8%	4,284	-52.5%	678			
St. Luke's General Hospital Kilkenny	M	42,479	48,195	28,235	26,171	-7.3%	24,816	5.5%	3,892	3,885	4,420	4,418
St. Michael's Hospital	M	14,277	19,174	11,202	9,033	-19.4%	8,311	8.7%	1,322	1,473	1,558	1,645
St. Vincent's University Hospital	M	54,180	55,410	32,403	33,995	4.9%	30,818	10.3%	5,019	5,307	5,487	5,748
Wexford General Hospital	M	39,915	42,597	24,910	24,145	-3.1%	22,365	8.0%	3,750	3,012	4,132	4,355
RCSI Hospitals Group	M	197,060	208,290	120,992	119,937	-0.9%	111,329	7.7%	19,657	15,716	16,868	21,263
Beaumont Hospital	M	53,096	54,756	31,779	35,240	10.9%	30,210	16.7%	5,366	5,490	5,689	5,715
Cavan General Hospital	M	32,594	37,629	21,803	20,581	-5.6%	18,520	11.1%	3,135	3,178	3,371	3,500
Connolly Hospital	M	40,302	39,592	23,071	18,750	-18.7%	22,984	-18.4%	4,176			4,332
Louth County Hospital	M	9,382	11,420	6,849	6,258	-8.6%	5,248	19.2%	953	1,039	1,243	1,188
Monaghan Hospital	M	4,280	5,115	3,103	2,950	-4.9%	2,388	23.5%	411	499	569	552
Our Lady of Lourdes Hospital	M	57,406	59,778	34,386	36,158	5.2%	31,979	13.1%	5,616	5,510	5,996	5,976
Saolta University Health Care Group	M	200,662	219,101	126,696	121,031	-4.5%	112,079	8.0%	19,491	17,394	19,321	19,964
Galway University Hospitals	M	60,569	63,590	36,779	38,587	4.9%	32,820	17.6%	5,989	5,884	6,574	6,943
Letterkenny University Hospital	M	40,007	42,896	24,789	26,310	6.1%	22,476	17.1%	3,975	3,959	4,289	4,456
Mayo University Hospital	M	30,869	37,044	21,486	17,880	-16.8%	18,117	-1.3%	2,754	2,924	3,229	3,194
Portiuncula University Hospital	M	21,379	24,750	14,175	7,041	-50.3%	12,049	-41.6%	2,094			
Roscommon University Hospital	M	6,729	7,662	4,667	5,177	10.9%	3,720	39.2%	774	750	1,045	1,036
Sligo University Hospital	M	41,109	43,160	24,801	26,036	5.0%	22,897	13.7%	3,905	3,877	4,184	4,335

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period July 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group	M	232,825	257,931	149,354	143,269	-4.1%	132,467	8.2%	22,278	21,879	23,601	24,087
Bantry General Hospital	M	4,450	5,809	3,376	2,981	-11.7%	2,480	20.2%	509	436	543	617
Cork University Hospital	M	62,974	64,816	37,147	38,748	4.3%	35,860	8.1%	5,982	5,989	6,082	6,634
Mallow General Hospital	M	5,828	6,861	4,123	3,889	-5.7%	3,141	23.8%	661	625	726	820
Mercy University Hospital	M	41,425	50,174	29,161	24,643	-15.5%	23,740	3.8%	3,917	3,393	4,221	4,376
Tipperary University Hospital	M	35,811	39,138	22,549	22,060	-2.2%	20,410	8.1%	3,435	3,342	3,546	3,489
UH Kerry	M	33,966	36,674	21,364	20,683	-3.2%	19,228	7.6%	3,265	3,287	3,469	2,806
UH Waterford	M	48,371	54,459	31,635	30,265	-4.3%	27,608	9.6%	4,509	4,807	5,014	5,345
UL Hospitals Group	M	95,741	99,202	57,873	60,725	4.9%	54,251	11.9%	9,393	9,120	10,007	10,687
Ennis Hospital	M	9,537	11,500	6,897	6,317	-8.4%	5,469	15.5%	1,048	1,001	1,123	1,182
Nenagh Hospital	M	8,672	10,005	5,931	5,352	-9.8%	4,799	11.5%	831	920	1,044	1,056
St. John's Hospital Limerick	M	11,708	11,498	6,803	6,585	-3.2%	6,612	-0.4%	1,114	991	1,011	1,211
UH Limerick	M	65,824	66,199	38,242	42,471	11.1%	37,371	13.6%	6,400	6,208	6,829	7,238

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A9)								Reporting Period July 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
National	M	1,063,727	1,166,404	674,851	621,927	-7.8%	604,100	3.0%	96,544	87,468	93,274	102,431	
Children's Health Ireland	M	77,651	108,296	61,391	29,942	-51.2%	43,800	-31.6%	4,754	1,896	2,164	5,073	
Dublin Midlands Hospital Group	M	165,222	178,630	103,774	84,609	-18.5%	94,991	-10.9%	12,892	10,943	11,324	11,606	
MRH Portlaoise	M	27,772	33,112	18,898	17,488	-7.5%	15,862	10.3%	2,701	2,853	2,857	2,929	
MRH Tullamore	M	28,557	31,080	18,199	6,391	-64.9%	16,371	-61.0%					
Naas General Hospital	M	24,422	26,125	15,340	7,875	-48.7%	14,220	-44.6%	2,333				
St. James's Hospital	M	42,344	45,377	26,383	26,591	0.8%	24,327	9.3%	3,931	4,099	4,263	4,409	
Tallaght University Hospital	M	42,127	42,935	24,954	26,264	5.2%	24,211	8.5%	3,927	3,991	4,204	4,268	
Ireland East Hospital Group	M	241,079	260,054	151,717	156,225	3.0%	136,744	14.2%	23,233	23,418	25,876	26,817	
Mater Misericordiae University Hospital	M	67,921	71,377	41,750	47,325	13.4%	38,147	24.1%	6,956	7,169	7,570	7,765	
MRH Mullingar	M	26,606	31,129	17,779	17,601	-1.0%	15,088	16.7%	2,657	2,872	2,901	2,969	
Our Lady's Hospital Navan	M	16,386	17,386	10,115	10,899	7.7%	9,105	19.7%	1,531	1,632	1,796	1,934	
St. Luke's General Hospital Kilkenny	M	32,440	38,270	22,348	20,000	-10.5%	18,991	5.3%	3,000	3,081	3,472	3,499	
St. Michael's Hospital	M	12,139	13,975	8,232	7,938	-3.6%	6,768	17.3%	1,184	1,284	1,360	1,422	
St. Vincent's University Hospital	M	52,418	52,910	30,956	32,686	5.6%	29,849	9.5%	4,826	5,073	5,254	5,485	
Wexford General Hospital	M	33,169	35,007	20,537	19,776	-3.7%	18,796	5.2%	3,079	2,307	3,523	3,743	
RCSI Hospitals Group	M	167,307	174,007	100,691	100,424	-0.3%	94,772	6.0%	16,568	12,857	13,537	17,790	
Beaumont Hospital	M	50,178	51,508	29,847	33,289	11.5%	28,627	16.3%	5,057	5,171	5,353	5,386	
Cavan General Hospital	M	26,368	30,010	17,424	16,303	-6.4%	15,020	8.5%	2,498	2,522	2,706	2,790	
Connolly Hospital	M	38,113	37,355	21,688	17,746	-18.2%	21,765	-18.5%	3,938			4,145	
Our Lady of Lourdes Hospital	M	52,648	55,133	31,733	33,086	4.3%	29,360	12.7%	5,075	5,164	5,478	5,469	
Saolta University Health Care Group	M	175,104	191,107	110,411	102,913	-6.8%	98,373	4.6%	16,545	15,256	16,332	16,773	
Galway University Hospitals	M	57,358	59,465	34,375	35,675	3.8%	31,471	13.4%	5,522	5,532	6,000	6,328	
Letterkenny University Hospital	M	35,091	38,122	22,117	22,753	2.9%	19,798	14.9%	3,367	3,607	3,744	3,846	
Mayo University Hospital	M	29,594	35,721	20,727	17,219	-16.9%	17,444	-1.3%	2,614	2,842	3,188	3,137	
Portiuncula University Hospital	M	19,947	23,285	13,327	6,489	-51.3%	11,266	-42.4%	1,922				
Sligo University Hospital	M	33,114	34,514	19,865	20,777	4.6%	18,394	13.0%	3,120	3,275	3,400	3,462	
South/South West Hospital Group	M	175,452	192,529	111,110	107,894	-2.9%	100,164	7.7%	16,585	17,089	17,617	17,673	
Cork University Hospital	M	59,254	61,162	35,091	36,467	3.9%	33,820	7.8%	5,602	5,778	5,766	6,203	
Mercy University Hospital	M	24,227	28,911	16,579	14,556	-12.2%	13,934	4.5%	2,246	2,078	2,352	2,367	
Tipperary University Hospital	M	22,232	24,297	13,943	13,982	0.3%	12,796	9.3%	2,153	2,275	2,280	2,227	
UH Kerry	M	27,589	30,728	17,947	16,843	-6.1%	15,609	7.9%	2,700	2,746	2,904	2,256	
UH Waterford	M	42,150	47,431	27,550	26,046	-5.5%	24,005	8.5%	3,884	4,212	4,315	4,620	
UL Hospitals Group	M	61,912	61,781	35,756	39,920	11.6%	35,256	13.2%	5,967	6,009	6,424	6,699	
UH Limerick	M	61,912	61,781	35,756	39,920	11.6%	35,256	13.2%	5,967	6,009	6,424	6,699	

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A10)								Reporting Period July 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
National	M	87,468	97,791	56,342	53,718	-4.7%	49,445	8.6%	8,670	6,625	8,271	9,079	
Children's Health Ireland	M	4,997	7,827	4,275	1,908	-55.4%	3,040	-37.2%	279	149	180	323	
Dublin Midlands Hospital Group	M	14,200	13,405	7,709	7,515	-2.5%	7,911	-5.0%	1,164	942	1,081	1,030	
MRH Portlaoise	M	2,691	2,626	1,487	1,494	0.4%	1,592	-6.2%	270	208	211	225	
MRH Tullamore	M	2,023	1,780	1,020	541	-47.0%	1,097	-50.7%					
Naas General Hospital	M	1,799	1,564	932	664	-28.8%	1,024	-35.2%	195				
St. James's Hospital	M	1,113	1,733	945	812	-14.1%	660	23.0%	112	111	164	141	
Tallaght University Hospital	M	6,574	5,702	3,324	4,004	20.5%	3,538	13.2%	587	623	706	664	
Ireland East Hospital Group	M	22,604	28,503	16,491	14,754	-10.5%	13,244	11.4%	2,260	2,144	2,379	2,511	
Mater Misericordiae University Hospital	M	4,753	6,898	4,154	2,922	-29.7%	2,953	-1.0%	409	445	500	483	
MRH Mullingar	M	3,576	3,768	2,132	2,337	9.6%	2,062	13.3%	414	318	330	357	
Our Lady's Hospital Navan	M	2,905	2,476	1,375	2,085	51.6%	1,577	32.2%	347	284	313	335	
St. Luke's General Hospital Kilkenny	M	2,917	3,200	1,874	1,787	-4.7%	1,623	10.1%	271	183	314	325	
St. Michael's Hospital	M	2,138	5,198	2,969	1,095	-63.1%	1,543	-29.0%	138	189	198	223	
St. Vincent's University Hospital	M	1,762	2,501	1,447	1,309	-9.5%	969	35.1%	193	234	233	263	
Wexford General Hospital	M	4,553	4,462	2,539	3,219	26.8%	2,517	27.9%	488	491	491	525	
RCSI Hospitals Group	M	11,536	11,663	6,924	7,450	7.6%	6,394	16.5%	1,269	854	1,098	1,303	
Beaumont Hospital	M	2,698	2,871	1,707	1,804	5.7%	1,431	26.1%	284	299	313	303	
Cavan General Hospital	M	1,891	1,911	1,180	1,570	33.1%	1,125	39.6%	206	209	267	306	
Connolly Hospital	M	2,189	2,236	1,384	1,004	-27.4%	1,219	-17.6%	238			187	
Our Lady of Lourdes Hospital	M	4,758	4,645	2,653	3,072	15.8%	2,619	17.3%	541	346	518	507	
Saolta University Health Care Group	M	9,682	10,755	6,175	6,875	11.3%	5,130	34.0%	1,177	750	1,141	1,259	
Galway University Hospitals	M	2,669	3,468	2,022	2,710	34.0%	1,104	145.5%	431	327	540	569	
Letterkenny University Hospital	M	1,775	1,600	935	1,326	41.8%	979	35.4%	205	151	255	297	
Mayo University Hospital	M	1,275	1,323	760	661	-13.0%	673	-1.8%	140	82	41	57	
Portiuncula University Hospital	M	785	767	435	308	-29.2%	431	-28.5%	105				
Sligo University Hospital	M	3,178	3,597	2,023	1,870	-7.6%	1,943	-3.8%	296	190	305	336	
South/South West Hospital Group	M	20,537	21,221	12,282	12,665	3.1%	11,611	9.1%	2,088	1,587	1,987	2,114	
Cork University Hospital	M	3,720	3,654	2,056	2,281	11.0%	2,040	11.8%	380	211	316	431	
Mercy University Hospital	M	2,417	3,036	1,726	1,238	-28.3%	1,413	-12.4%	257	117	160	221	
Tipperary University Hospital	M	5,200	4,557	2,710	3,092	14.1%	2,882	7.3%	520	370	504	474	
UH Kerry	M	3,405	3,332	1,925	2,061	7.1%	1,923	7.2%	345	311	321	290	
UH Waterford	M	5,795	6,642	3,865	3,993	3.3%	3,353	19.1%	586	578	686	698	
UL Hospitals Group	M	3,912	4,418	2,486	2,551	2.6%	2,115	20.6%	433	199	405	539	
UH Limerick	M	3,912	4,418	2,486	2,551	2.6%	2,115	20.6%	433	199	405	539	

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)								Reporting Period July 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
National	M	89,265	103,507	60,878	53,560	-12.0%	50,281	6.5%	9,300	7,447	8,999	10,372	
Children's Health Ireland	M	6,795	7,729	3,919	3,270	-16.6%	3,878	-15.7%	928			937	
Ireland East Hospital Group	M	7,349	7,917	4,502	2,037	-54.8%	4,284	-52.5%	678				
St. Columcille's Hospital	M	7,349	7,917	4,502	2,037	-54.8%	4,284	-52.5%	678				
RCSI Hospitals Group	M	13,662	16,535	9,952	9,208	-7.5%	7,636	20.6%	1,364	1,538	1,812	1,740	
Louth County Hospital	M	9,382	11,420	6,849	6,258	-8.6%	5,248	19.2%	953	1,039	1,243	1,188	
Monaghan Hospital	M	4,280	5,115	3,103	2,950	-4.9%	2,388	23.5%	411	499	569	552	
Saolta University Health Care Group	M	6,729	7,662	4,667	5,177	10.9%	3,720	39.2%	774	750	1,045	1,036	
Roscommon University Hospital	M	6,729	7,662	4,667	5,177	10.9%	3,720	39.2%	774	750	1,045	1,036	
South/South West Hospital Group	M	24,813	30,662	18,208	15,614	-14.2%	13,883	12.5%	2,563	2,247	2,964	3,210	
Bantry General Hospital	M	4,450	5,809	3,376	2,981	-11.7%	2,480	20.2%	509	436	543	617	
Mallow General Hospital	M	5,828	6,861	4,123	3,889	-5.7%	3,141	23.8%	661	625	726	820	
Mercy University Hospital	M	14,535	17,991	10,709	8,744	-18.4%	8,262	5.8%	1,393	1,186	1,695	1,773	
UL Hospitals Group	M	29,917	33,003	19,631	18,254	-7.0%	16,880	8.1%	2,993	2,912	3,178	3,449	
Ennis Hospital	M	9,537	11,500	6,897	6,317	-8.4%	5,469	15.5%	1,048	1,001	1,123	1,182	
Nenagh Hospital	M	8,672	10,005	5,931	5,352	-9.8%	4,799	11.5%	831	920	1,044	1,056	
St. John's Hospital Limerick	M	11,708	11,498	6,803	6,585	-3.2%	6,612	-0.4%	1,114	991	1,011	1,211	

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)									Reporting Period July 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
National	M	37,710	42,144	24,237	23,016	-5.0%	21,058	9.3%	3,469	3,090	3,258	3,343	
Children's Health Ireland	M	165	328	214	80	-62.5%	56	42.9%	8	9	23	10	
Dublin Midlands Hospital Group	M	2,505	2,779	1,554	1,385	-10.9%	1,556	-11.0%	164	185	226	236	
MRH Portlaoise	M	2,137	2,722	1,533	1,276	-16.8%	1,315	-3.0%	155	168	218	225	
Tallaght University Hospital	M	368	57	21	109	424.5%	241	-54.8%	9	17	8	11	
Ireland East Hospital Group	M	9,315	9,854	5,848	5,534	-5.4%	5,254	5.3%	804	835	752	681	
St. Luke's General Hospital Kilkenny	M	7,122	6,726	4,013	4,384	9.2%	4,202	4.3%	621	621	634	594	
Wexford General Hospital	M	2,193	3,128	1,835	1,150	-37.3%	1,052	9.3%	183	214	118	87	
RCSI Hospitals Group	M	4,555	6,085	3,425	2,855	-16.6%	2,527	13.0%	456	467	421	430	
Beaumont Hospital	M	220	377	226	147	-34.8%	152	-3.3%	25	20	23	26	
Cavan General Hospital	M	4,335	5,708	3,200	2,708	-15.4%	2,375	14.0%	431	447	398	404	
Saolta University Health Care Group	M	9,147	9,579	5,443	6,066	11.4%	4,856	24.9%	995	638	803	896	
Galway University Hospitals	M	542	657	381	202	-47.0%	245	-17.6%	36	25	34	46	
Letterkenny University Hospital	M	3,141	3,175	1,737	2,231	28.4%	1,699	31.3%	403	201	290	313	
Portiuncula University Hospital	M	647	698	412	244	-40.8%	352	-30.7%	67				
Sligo University Hospital	M	4,817	5,049	2,913	3,389	16.3%	2,560	32.4%	489	412	479	537	
South/South West Hospital Group	M	12,023	13,519	7,754	7,096	-8.5%	6,809	4.2%	1,042	956	1,033	1,090	
Mercy University Hospital	M	246	236	146	105	-28.0%	131	-19.8%	21	12	14	15	
Tipperary University Hospital	M	8,379	10,284	5,897	4,986	-15.4%	4,732	5.4%	762	697	762	788	
UH Kerry	M	2,972	2,614	1,492	1,779	19.2%	1,696	4.9%	220	230	244	260	
UH Waterford	M	426	386	220	226	2.9%	250	-9.6%	39	17	13	27	

Notes

- 1.Data source BIU Acute.
- 2.Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period July 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M	56,859	57,059	33,141	32,792	-1.1%	33,049	-0.8%	4,883	4,001	4,150	5,214
Dublin Midlands Hospital Group	M	8,970	9,072	5,269	5,221	-0.9%	5,227	-0.1%	762	721	764	824
Coombe Women and Infants University Hospital	M	7,566	7,634	4,434	4,397	-0.8%	4,397	0.0%	636	616	638	705
MRH Portlaoise	M	1,404	1,437	835	824	-1.3%	830	-0.7%	126	105	126	119
Ireland East Hospital Group	M	12,223	12,251	7,116	6,102	-14.2%	7,113	-14.2%	1,051	408	408	1,096
MRH Mullingar	M	1,845	1,861	1,081	1,071	-0.9%	1,056	1.4%	146	153	156	169
National Maternity Hospital	M	7,353	7,349	4,269	3,204	-24.9%	4,277	-25.1%	666			663
St. Luke's General Hospital Kilkenny	M	1,441	1,448	841	842	0.1%	850	-0.9%	103	109	122	118
Wexford General Hospital	M	1,584	1,593	925	985	6.4%	930	5.9%	136	146	130	146
RCSI Hospitals Group	M	12,519	12,478	7,247	7,700	6.2%	7,225	6.6%	1,114	1,109	1,106	1,191
Cavan General Hospital	M	1,374	1,348	783	797	1.8%	813	-2.0%	99	113	114	127
Our Lady of Lourdes Hospital	M	2,840	2,849	1,655	1,654	-0.1%	1,657	-0.2%	219	213	238	264
Rotunda Hospital	M	8,305	8,280	4,809	5,249	9.1%	4,755	10.4%	796	783	754	800
Saolta University Health Care Group	M	8,353	8,294	4,817	4,768	-1.0%	4,799	-0.6%	695	553	599	685
Galway University Hospitals	M	2,614	2,595	1,507	1,639	8.7%	1,522	7.7%	218	222	236	259
Letterkenny University Hospital	M	1,553	1,544	897	895	-0.2%	892	0.3%	131	105	120	142
Mayo University Hospital	M	1,415	1,397	812	901	11.0%	788	14.3%	120	122	122	135
Portiuncula University Hospital	M	1,441	1,424	827	540	-34.7%	815	-33.7%	131			
Sligo University Hospital	M	1,330	1,333	774	793	2.4%	782	1.4%	95	104	121	149
South/South West Hospital Group	M	10,645	10,756	6,247	6,498	4.0%	6,225	4.4%	929	842	907	1,053
Cork University Maternity Hospital	M	7,073	7,141	4,148	4,236	2.1%	4,135	2.4%	630	553	564	710
Tipperary University Hospital	M	783	785	456	524	15.0%	452	15.9%	75	61	81	79
UH Kerry	M	1,154	1,164	676	750	10.9%	660	13.6%	89	106	105	110
UH Waterford	M	1,635	1,665	967	988	2.2%	978	1.0%	135	122	157	154
UL Hospitals Group	M	4,149	4,208	2,444	2,503	2.4%	2,460	1.7%	332	368	366	365
UMH Limerick	M	4,149	4,208	2,444	2,503	2.4%	2,460	1.7%	332	368	366	365

Notes

- 1.Data source BIU Acute.
- 2.Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)

Reporting Period July 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May		Jun		Jul	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	M	3,007,047	2.9	3,165,163	2.7	1,844,705	2.7	1,727,340	2.9	-6.4%	6.7%	1,662,715	3.1	3.9%	-5.7%	208,420	2.7	228,483	2.8	252,059	2.7
Children's Health Ireland	M	128,445	2.7	149,220	2.7	86,359	2.7	50,026	2.7	-42.1%	-0.6%	72,280	2.8	-30.8%	-4.0%	1,307	2.2	1,390	2.9	6,625	2.2
Dublin Midlands Hospital Group	M	573,908	3.1	603,851	2.7	352,852	2.7	328,314	3.0	-7.0%	11.9%	322,767	3.2	1.7%	-6.7%	41,783	2.7	45,182	2.8	45,236	2.9
Coombe Women and Infants University Hospital	M	105,084	1.6	107,712	2.7	63,245	2.7	68,185	1.5	7.8%	-45.8%	59,137	1.5	15.3%	-4.6%	9,766	1.6	9,834	1.3	9,810	1.5
MRH Portlaoise	M	36,272	3.3	38,247	2.7	22,077	2.7	19,008	3.6	-13.9%	34.6%	21,226	3.2	-10.4%	13.5%	2,625	2.8	3,024	3.3	3,077	3.1
MRH Tullamore	M	51,237	3.3	63,834	2.7	37,614	2.7	13,340	3.6	-64.5%	33.9%	27,562	3.2	-51.6%	11.9%						
Naas General Hospital	M	54,193	3.5	49,463	2.7	29,204	2.7	35,151	3.6	20.4%	34.0%	30,289	3.7	16.1%	-1.4%	3,636	2.5	4,736	3.1	5,008	2.7
St. James's Hospital	M	187,042	3.1	202,743	2.7	117,749	2.7	118,594	3.2	0.7%	16.8%	104,927	3.3	13.0%	-3.6%	17,896	3.0	18,311	3.2	18,140	3.3
St. Luke's Radiation Oncology Network	M	35,619	7.3	30,334	2.7	17,802	2.7	11,848	7.4	-33.4%	174.8%	20,424	6.9	-42.0%	7.7%						
Tallaght University Hospital	M	104,461	3.5	111,517	2.7	65,160	2.7	62,188	3.3	-4.6%	21.3%	59,202	3.6	5.0%	-9.5%	7,860	3.1	9,277	3.0	9,201	3.2
Ireland East Hospital Group	M	691,479	3.0	693,021	2.7	403,459	2.7	416,243	2.8	3.2%	4.1%	379,929	3.2	9.6%	-11.7%	51,006	2.7	50,813	2.8	63,291	2.7
Mater Misericordiae University Hospital	M	209,448	2.6	209,761	2.7	121,583	2.7	139,365	2.5	14.6%	-6.2%	112,498	2.8	23.9%	-9.1%	20,613	2.3	21,171	2.3	20,999	2.5
MRH Mullingar	M	38,765	3.1	46,174	2.7	26,952	2.7	20,655	3.2	-23.4%	18.7%	20,752	3.1	-0.5%	4.4%	3,165	2.8	1,453	2.6	3,812	2.7
National Maternity Hospital	M	115,896	2.2	108,853	2.7	63,222	2.7	55,492	1.5	-12.2%	-43.4%	66,042	2.5	-16.0%	-38.8%					10,467	1.7
National Orthopaedic Hospital Cappagh	M	6,659	2.1	7,791	2.7	4,485	2.7	6,284	1.6	40.1%	-39.4%	3,525	1.9	78.3%	-16.1%	851	1.7	1,056	1.1	951	1.6
Our Lady's Hospital Navan	M	24,757	3.5	27,139	2.7	16,195	2.7	14,612	4.2	-9.8%	55.6%	13,926	3.9	4.9%	7.3%	1,749	3.0	2,297	4.6	2,384	4.0
Royal Victoria Eye and Ear Hospital	M	28,784	4.3	39,052	2.7	22,437	2.7	10,286	3.8	-54.2%	40.1%	15,987	4.5	-35.7%	-15.8%						
St. Columille's Hospital	M	17,081	4.6	13,007	2.7	7,515	2.7	9,211	3.0	22.6%	10.5%	9,648	4.6	-4.5%	-35.6%	1,121	4.5	921	5.7	1,155	3.5
St. Luke's General Hospital Kilkenny	M	26,767	2.3	31,471	2.7	18,066	2.7	15,271	2.5	-15.5%	-7.1%	14,577	2.3	4.8%	8.1%	2,234	2.2	2,302	2.3	2,258	2.3
St. Michael's Hospital	M	24,305	3.2	25,143	2.7	14,980	2.7	15,783	3.0	5.4%	11.6%	13,608	3.6	16.0%	-16.1%	2,346	2.8	2,285	3.0	2,376	3.0
St. Vincent's University Hospital	M	163,970	3.8	147,402	2.7	86,510	2.7	107,515	3.9	24.3%	44.0%	90,422	4.1	18.9%	-5.1%	15,773	3.5	16,032	3.7	15,473	4.0
Wexford General Hospital	M	35,047	2.3	37,229	2.7	21,514	2.7	21,769	2.1	1.2%	-20.6%	18,944	2.3	14.9%	-5.4%	3,154	2.3	3,296	2.1	3,416	1.9
RCSI Hospitals Group	M	481,933	2.9	483,481	2.7	282,031	2.7	278,527	2.9	-1.2%	5.6%	267,569	3.0	4.1%	-5.3%	33,999	2.7	35,268	2.9	34,547	3.1
Beaumont Hospital	M	166,017	3.7	161,161	2.7	94,087	2.7	110,550	3.6	17.5%	31.7%	91,304	3.5	21.1%	1.8%	15,716	3.4	15,871	3.8	15,024	4.1
Cavan General Hospital	M	27,136	2.8	30,910	2.7	18,161	2.7	14,902	2.5	-17.9%	-9.2%	15,161	3.5	-1.7%	-30.9%	2,106	2.7	2,201	2.5	2,342	3.1
Connolly Hospital	M	58,387	3.2	63,656	2.7	36,937	2.7	40,102	3.0	8.6%	10.7%	32,117	3.6	24.9%	-16.6%	5,705	2.7	5,732	2.7	5,717	3.2
Louth County Hospital	M	19,699	1.8	20,879	2.7	12,374	2.7	12,644	1.6	2.2%	-42.3%	10,607	1.9	19.2%	-19.2%	1,847	1.3	2,155	1.5	2,098	1.4
Monaghan Hospital	M	9,939	1.8	11,570	2.7	6,802	2.7	5,881	1.7	-13.5%	-37.1%	5,298	2.0	11.0%	-17.1%	1,003	1.3	924	1.4	895	1.6
Our Lady of Lourdes Hospital	M	89,409	2.8	90,650	2.7	53,404	2.7	53,793	2.6	0.7%	-3.1%	50,761	2.8	6.0%	-6.7%	7,622	2.2	8,385	2.3	8,471	2.5
Rotunda Hospital	M	111,346	2.0	104,656	2.7	60,266	2.7	40,655	1.9	-32.5%	-30.2%	62,321	2.1	-34.8%	-11.5%						
Regional & National Services	M	1,529	2.1	1,500	2.7	876	2.7	1,063	1.7	21.4%	-38.9%	803	2.3	32.4%	-28.8%	174	3.0	112	2.3	126	0.8
National Rehabilitation Hospital	M	1,529	2.1	1,500	2.7	876	2.7	1,063	1.7	21.4%	-38.9%	803	2.3	32.4%	-28.8%	174	3.0	112	2.3	126	0.8
Saolta University Health Care Group	M	450,946	2.9	497,264	2.7	289,665	2.7	258,199	3.2	-10.9%	19.8%	247,695	2.9	4.2%	10.7%	30,761	2.9	37,589	3.2	41,014	2.9
Galway University Hospitals	M	242,452	3.3	249,060	2.7	144,511	2.7	140,979	3.7	-2.4%	35.4%	130,961	3.6	7.6%	2.9%	18,059	3.1	22,678	3.4	23,586	3.2
Letterkenny University Hospital	M	51,578	2.1	59,258	2.7	34,507	2.7	28,542	2.0	-17.3%	-25.1%	29,272	2.3	-2.5%	-12.1%	3,307	1.9	3,947	2.3	5,014	1.8
Mayo University Hospital	M	34,816	2.7	53,889	2.7	31,412	2.7	20,198	3.3	-35.7%	23.4%	19,973	2.4	1.1%	38.6%	2,561	2.5	3,019	3.5	3,421	2.6
Portiuncula University Hospital	M	24,821	2.2	30,165	2.7	18,147	2.7	8,702	3.1	-52.0%	13.2%	14,550	2.0	-40.2%	51.1%						
Roscommon University Hospital	M	18,761	4.8	18,515	2.7	10,926	2.7	10,444	4.1	-4.4%	50.5%	10,336	4.9	1.0%	-17.4%	1,406	4.9	1,709	4.4	1,465	5.4
Sligo University Hospital	M	78,518	2.5	86,376	2.7	50,163	2.7	49,334	2.9	-1.7%	8.5%	42,603	2.2	15.8%	31.1%	5,428	2.7	6,236	2.8	7,528	2.8

Outpatient Attendances (New + Return) (KPI No: A15 & A16)													Reporting Period July 2021								
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May		Jun		Jul	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	504,771	2.6	533,308	2.7	311,097	2.7	295,343	2.5	-5.1%	-8.2%	274,795	2.8	7.5%	-10.6%	37,110	2.2	44,481	2.2	45,222	2.3
Bantry General Hospital	M	5,826	3.2	6,453	2.7	3,727	2.7	3,013	1.1	-19.2%	-58.6%	3,565	2.9	-15.5%	-62.0%	330	1.5	646	0.4	307	2.6
Cork University Hospital	M	162,173	3.0	164,179	2.7	95,497	2.7	92,024	2.8	-3.6%	5.2%	88,396	3.2	4.1%	-11.9%	12,959	2.7	12,968	2.5	13,214	2.4
Cork University Maternity Hospital	M	49,463	1.0	44,219	2.7	25,776	2.7	29,163	0.7	13.1%	-73.1%	26,693	1.3	9.3%	-42.5%	3,752	0.6	4,216	0.8	4,440	0.7
Kilcreene Regional Orthopaedic Hospital	M	3,022	1.3	2,224	2.7	1,488	2.7	1,442	2.0	-3.1%	-24.6%	1,607	1.1	-10.3%	81.8%	159	2.8	181	2.2	245	1.2
Mallow General Hospital	M	10,997	2.1	10,774	2.7	6,418	2.7	6,434	2.2	0.2%	-20.0%	6,309	2.0	2.0%	8.6%	896	2.1	1,077	1.7	927	1.8
Mercy University Hospital	M	25,470	3.3	32,184	2.7	19,052	2.7	17,864	3.4	-6.2%	25.7%	12,928	3.2	38.2%	7.1%	2,431	3.1	2,540	3.1	2,742	3.8
South Infirmary Victoria University Hospital	M	63,025	2.2	67,312	2.7	38,952	2.7	37,251	2.1	-4.4%	-21.8%	34,253	2.2	8.8%	-4.9%	5,467	1.8	5,853	2.0	5,155	2.0
Tipperary University Hospital	M	26,162	2.3	26,359	2.7	15,537	2.7	15,795	2.0	1.7%	-27.4%	14,725	2.4	7.3%	-18.3%	1,971	1.7	1,785	1.7	2,593	2.0
UH Kerry	M	40,070	4.1	45,816	2.7	26,685	2.7	20,784	3.9	-22.1%	46.1%	22,454	4.3	-7.4%	-7.5%			3,673	3.7	3,945	3.7
UH Waterford	M	118,563	2.6	133,788	2.7	77,965	2.7	71,573	2.5	-8.2%	-6.9%	63,865	2.7	12.1%	-5.4%	9,145	2.4	11,542	2.2	11,654	2.1
UL Hospitals Group	M	174,036	3.5	203,518	2.7	118,366	2.7	99,625	3.6	-15.8%	34.6%	96,877	3.7	2.8%	-2.0%	12,280	3.2	13,648	3.7	15,998	3.3
Croom Orthopaedic Hospital	M	5,814	3.7	9,253	2.7	5,365	2.7	3,873	6.6	-27.8%	144.8%	3,076	3.8	25.9%	76.0%	616	3.2	666	8.5	694	6.7
Ennis Hospital	M	11,879	7.6	14,028	2.7	8,310	2.7	5,960	7.8	-28.3%	190.5%	6,211	9.0	-4.0%	-12.4%	658	7.8	640	5.8	995	4.9
Nenagh Hospital	M	8,161	6.7	12,511	2.7	7,338	2.7	3,931	10.0	-46.4%	272.1%	4,360	7.4	-9.8%	36.7%	431	8.1	599	9.1	783	6.9
St. John's Hospital Limerick	M	4,713	3.6	7,382	2.7	4,441	2.7	2,365	5.1	-46.7%	88.7%	2,580	4.6	-8.3%	10.6%	266	4.9	163	6.4	434	3.1
UH Limerick	M	120,663	3.3	140,003	2.7	81,207	2.7	68,910	3.2	-15.1%	19.8%	68,199	3.4	1.0%	-4.9%	8,653	3.0	9,456	3.3	10,881	3.0
UMH Limerick	M	22,806	0.9	20,341	2.7	11,705	2.7	14,586	1.2	24.6%	-55.3%	12,451	0.8	17.1%	60.2%	1,656	1.0	2,124	1.2	2,211	1.3

Notes

- 1.Data source BIU Acute.
- 2.New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
- 3.The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.
- 4.OPD Virtual activity is included from March 2020 where hospitals have been in a position to return the data.
- 5.National Rehab Hospital is included in 2021 reporting.

Adult In Patient Waiting List (KPI No: A18a)											Reporting Period July 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	85%	5,432	2,951	1,934	1,517	695	946	4,280	11,755	4,992	72.0%	5,080	71.2%			5,226	70.6%
Dublin Midlands Hospital Group	M	85%	749	589	329	273	144	205	942	3,231	1,104	66.8%	1,114	66.4%			1,147	64.5%
Coombe Women and Infants University Hospital	M	85%	9	8	8	4	1			30		100.0%		100.0%				100.0%
MRH Portlaoise	M	85%	9	2	7	3	2	3	3	29	4	90.5%	4	89.7%			6	79.3%
MRH Tullamore	M	85%	100	163	64	20	16	26	149	538	154	72.9%	132	74.6%			175	67.5%
St. James's Hospital	M	85%	377	258	159	144	63	83	550	1,634	613	61.3%	629	60.6%			633	61.3%
Tallaght University Hospital	M	85%	254	158	91	102	62	93	240	1,000	333	69.5%	349	68.8%			333	66.7%
Ireland East Hospital Group	M	85%	1,939	780	399	311	104	169	812	4,514	1,032	78.0%	1,036	77.4%			981	78.3%
Mater Misericordiae University Hospital	M	85%	522	172	120	102	45	72	421	1,454	514	66.2%	516	66.1%			493	66.1%
MRH Mullingar	M	85%	5	20	1					26		100.0%		100.0%				100.0%
National Orthopaedic Hospital Cappagh	M	85%	562	258	75	40	5	4	21	965	35	96.4%	36	96.2%			25	97.4%
Our Lady's Hospital Navan	M	85%	55	28	13	22	4	5	26	153	60	70.6%	45	74.6%			31	79.7%
Royal Victoria Eye and Ear Hospital	M	85%	78	31	28	26	10	22	47	242	59	77.6%	63	74.6%			69	71.5%
St. Luke's General Hospital Kilkenny	M	85%	19	10	2	8	4	8	6	57	12	76.5%	15	71.7%			14	75.4%
St. Michael's Hospital	M	85%	318	125	84	40	11	21	51	650	68	89.1%	76	87.6%			72	88.9%
St. Vincent's University Hospital	M	85%	378	133	72	70	25	37	240	955	284	71.5%	285	70.3%			277	71.0%
Wexford General Hospital	M	85%	2	3	4	3				12		100.0%		100.0%				100.0%
RCSI Hospitals Group	M	85%	944	444	314	219	107	109	192	2,329	260	88.7%	284	87.4%			301	87.1%
Beaumont Hospital	M	85%	691	342	237	193	87	92	188	1,830	251	85.3%	273	83.8%			280	84.7%
Cavan General Hospital	M	85%	3							3		100.0%		100.0%				100.0%
Connolly Hospital	M	85%	61	15			1	1		78	1	99.4%		100.0%			1	98.7%
Louth County Hospital	M	85%	1							1								100.0%
Our Lady of Lourdes Hospital	M	85%	188	87	77	26	19	16	4	417	8	98.0%	11	97.2%			20	95.2%
Saolta University Health Care Group	M	85%	764	538	410	368	166	245	1,553	4,044	1,740	57.8%	1,763	56.4%			1,798	55.5%
Galway University Hospitals	M	85%	417	293	202	171	85	110	1,033	2,311	1,145	50.3%	1,149	50.3%			1,143	50.5%
Letterkenny University Hospital	M	85%	113	75	44	91	37	35	209	604	259	61.4%	253	58.1%			244	59.6%
Mayo University Hospital	M	85%	37	35	53	29	13	27	93	287	92	68.6%	95	67.0%			120	58.2%
Portlinculla University Hospital	M	85%	5	5			1	2	14	27	16	52.9%	16	52.9%			16	40.7%
Roscommon University Hospital	M	85%	2		2		1	1		6		100.0%		100.0%			1	83.3%
Sligo University Hospital	M	85%	190	130	109	77	29	70	204	809	228	72.1%	250	68.6%			274	66.1%

Adult In Patient Waiting List (KPI No: A18a)											Reporting Period July 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
South/South West Hospital Group	M	85%	622	322	275	168	88	90	522	2,087	575	70.3%	582	69.9%			612	70.7%
Cork University Hospital	M	85%	103	60	65	58	26	14	67	393	75	80.5%	77	79.8%			81	79.4%
Cork University Maternity Hospital	M	85%	46	50	62	23	5	10	175	371	190	50.9%	188	50.1%			185	50.1%
Kilcreene Regional Orthopaedic Hospital	M	85%	110	26	14	3	2	4	5	164	5	95.8%	6	95.3%			9	94.5%
Mallow General Hospital	M	85%			1				3	4	3	40.0%	3	40.0%			3	25.0%
Mercy University Hospital	M	85%	62	28	15	17	7	13	52	194	56	72.1%	61	68.6%			65	66.5%
South Infirmary Victoria University Hospital	M	85%	131	57	52	23	15	26	101	405	106	72.3%	112	71.0%			127	68.6%
Tipperary University Hospital	M	85%	26	12	5	5				48		100.0%		100.0%				100.0%
UH Kerry	M	85%	76	58	24	10	11	7	20	206	18	78.3%	16	84.3%			27	86.9%
UH Waterford	M	85%	68	31	37	29	22	16	99	302	122	64.0%	119	63.9%			115	61.9%
UL Hospitals Group	M	85%	414	278	207	178	86	128	259	1,550	281	80.5%	301	79.7%			387	75.0%
Croom Orthopaedic Hospital	M	85%	114	105	54	84	41	22	12	432	12	97.0%	20	95.4%			34	92.1%
Ennis Hospital	M	85%				1				1		100.0%		100.0%				100.0%
Nenagh Hospital	M	85%			1		1	1	3	6	3	66.7%	3	62.5%			4	33.3%
St. John's Hospital Limerick	M	85%	162	86	91	51	16	72	129	607	151	75.3%	157	74.8%			201	66.9%
UH Limerick	M	85%	138	87	61	42	28	33	115	504	115	72.7%	121	70.8%			148	70.6%

Notes

1.Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A18b)											Reporting Period July 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	95%	19,455	9,931	6,247	4,169	1,926	2,570	7,544	51,842	9,272	82.0%	9,468	81.5%			10,114	80.5%
Dublin Midlands Hospital Group	M	95%	2,835	1,566	1,126	688	311	411	1,494	8,431	1,861	78.7%	1,909	78.1%			1,905	77.4%
Coombe Women and Infants University Hospital	M	95%	55	25	19	18			1	118	2	98.6%	2	98.6%			1	99.2%
MRH Portlaoise	M	95%	145	62	97	81	31	41	74	531	63	86.5%	88	83.0%			115	78.3%
MRH Tullamore	M	95%	254	184	74	37	13	21	95	678	106	85.0%	107	84.6%			116	82.9%
Naas General Hospital	M	95%	78	82	52	44	21	29	26	332	43	88.8%	39	88.9%			55	83.4%
St. James's Hospital	M	95%	1,222	741	604	271	124	200	918	4,080	1,134	74.3%	1,149	73.7%			1,118	72.6%
Tallaght University Hospital	M	95%	1,081	472	280	237	122	120	380	2,692	513	80.5%	524	80.1%			500	81.4%
Ireland East Hospital Group	M	95%	5,492	2,585	1,181	938	453	460	1,067	12,176	1,377	88.1%	1,371	88.1%			1,527	87.5%
Mater Misericordiae University Hospital	M	95%	1,569	877	264	164	107	145	535	3,661	652	82.5%	646	82.8%			680	81.4%
MRH Mullingar	M	95%	276	117	120	96	61	51	34	755	42	94.4%	53	92.2%			85	88.7%
National Orthopaedic Hospital Cappagh	M	95%	362	63	30	11	6		2	474	5	98.8%	3	99.2%			2	99.6%
Our Lady's Hospital Navan	M	95%	263	122	34	47	9	12	11	498	16	96.9%	12	97.7%			23	95.4%
Royal Victoria Eye and Ear Hospital	M	95%	1,049	476	171	137	48	59	133	2,073	168	89.4%	171	89.0%			192	90.7%
St. Columcille's Hospital	M	95%	347	127	72	37	24	10	35	652	42	93.6%	46	93.0%			45	93.1%
St. Luke's General Hospital Kilkenny	M	95%	280	173	78	87	56	67	159	900	229	72.9%	209	75.1%			226	74.9%
St. Michael's Hospital	M	95%	14	5	3	1	1		2	26	3	86.4%	3	90.3%			2	92.3%
St. Vincent's University Hospital	M	95%	1,025	381	214	189	100	77	147	2,133	203	90.7%	209	90.8%			224	89.5%
Wexford General Hospital	M	95%	307	244	195	169	41	39	9	1,004	17	98.0%	19	97.8%			48	95.2%
RCSI Hospitals Group	M	95%	3,093	1,050	434	181	58	38	61	4,915	152	96.9%	136	97.2%			99	98.0%
Beaumont Hospital	M	95%	2,014	725	334	137	36	29	55	3,330	123	96.0%	118	96.2%			84	97.5%
Cavan General Hospital	M	95%	287	43	3	7	8	1		349	4	98.7%	4	98.7%			1	99.7%
Connolly Hospital	M	95%	359	84	1			2		446	15	97.5%		100.0%			2	99.6%
Louth County Hospital	M	95%	321	130	75	25	10	6	6	573	10	98.4%	14	97.7%			12	97.9%
Our Lady of Lourdes Hospital	M	95%	112	68	21	12	4			217		100.0%		100.0%				100.0%
Saolta University Health Care Group	M	95%	3,477	2,267	1,819	1,230	501	745	2,493	12,532	2,950	76.3%	2,968	75.9%			3,238	74.2%
Galway University Hospitals	M	95%	1,583	1,081	963	606	196	343	1,385	6,157	1,650	72.5%	1,630	73.1%			1,728	71.9%
Letterkenny University Hospital	M	95%	499	317	312	268	131	151	398	2,076	447	80.7%	463	78.7%			549	73.6%
Mayo University Hospital	M	95%	176	147	105	66	32	46	302	874	330	62.3%	327	63.1%			348	60.2%
Portiuncula University Hospital	M	95%	191	87	40	24	13	27	44	426	101	78.7%	103	78.0%			71	83.3%
Roscommon University Hospital	M	95%	206	146	117	91	51	64	118	793	145	83.9%	157	80.7%			182	77.0%
Sligo University Hospital	M	95%	822	489	282	175	78	114	246	2,206	277	85.4%	288	84.8%			360	83.7%

Adult Day Cases Waiting List (KPI No: A18b)											Reporting Period July 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
South/South West Hospital Group	M	95%	3,479	1,642	1,005	621	278	359	1,496	8,880	1,730	80.2%	1,751	79.9%			1,855	79.1%
Bantry General Hospital	M	95%	102	28	12	12	8	7	4	173	4	98.5%	6	98.0%			11	93.6%
Cork University Hospital	M	95%	225	144	103	59	23	43	156	753	169	79.2%	177	77.5%			199	73.6%
Cork University Maternity Hospital	M	95%	91	47	34	17	3	4	22	218	25	88.5%	26	88.8%			26	88.1%
Kilcreene Regional Orthopaedic Hospital	M	95%	55	10	6	4	2	3	3	83	4	95.5%	3	96.8%			6	92.8%
Mallow General Hospital	M	95%	88	40	29	22	10	3	11	203	11	94.6%	11	95.0%			14	93.1%
Mercy University Hospital	M	95%	294	153	107	65	40	61	187	907	210	74.4%	226	73.3%			248	72.7%
South Infirmary Victoria University Hospital	M	95%	1,102	532	304	186	56	27	61	2,268	74	96.6%	79	96.4%			88	96.1%
Tipperary University Hospital	M	95%	136	54	1	2		2		195		100.0%		100.0%			2	99.0%
UH Kerry	M	95%	94	59	54	13	13	32	18	283	25	92.1%	28	90.4%			50	82.3%
UH Waterford	M	95%	1,292	575	355	241	123	177	1,034	3,797	1,208	67.0%	1,195	67.0%			1,211	68.1%
UL Hospitals Group	M	95%	1,079	821	682	511	325	557	933	4,908	1,202	76.0%	1,333	73.8%			1,490	69.6%
Croom Orthopaedic Hospital	M	95%	153	182	43	35	17	29	17	476	24	95.3%	31	94.0%			46	90.3%
Ennis Hospital	M	95%	132	100	93	49	53	33	15	475	20	95.6%	19	95.9%			48	89.9%
Nenagh Hospital	M	95%	224	213	215	189	140	266	372	1,619	540	70.2%	639	65.5%			638	60.6%
St. John's Hospital Limerick	M	95%	143	112	111	78	38	65	204	751	231	68.7%	235	68.0%			269	64.2%
UH Limerick	M	95%	427	214	220	160	77	164	325	1,587	387	74.1%	409	72.9%			489	69.2%

Notes

1.Data Source is NTPF.

Child In Patient Waiting List (KPI No: A20a)											Reporting Period July 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	95%	727	671	532	351	199	273	774	3,527	970	71.8%	994	71.3%			1,047	70.3%
Children's Health Ireland	M	95%	516	556	467	293	183	233	667	2,915	831	70.1%	852	69.3%			900	69.1%
Dublin Midlands Hospital Group	M	95%	48	3	2					53		100.0%	100.0%					100.0%
MRH Tullamore	M	95%	47	3	2					52		100.0%	100.0%					100.0%
Tallaght University Hospital	M	95%	1							1								100.0%
Ireland East Hospital Group	M	95%	68	36	15	17	4	8	23	171	26	84.7%	24	84.9%			31	81.9%
MRH Mullingar	M	95%	8	2						10	1	95.8%	1	95.0%				100.0%
National Orthopaedic Hospital Cappagh	M	95%	60	34	15	16	4	7	19	155	20	84.3%	19	84.4%			26	83.2%
Royal Victoria Eye and Ear Hospital	M	95%				1			4	5	5	73.7%	4	76.5%			5	16.7%
RCSI Hospitals Group	M	95%	10	14	5	7	2	16	8	62	15	81.5%	22	83.1%			24	61.3%
Beaumont Hospital	M	95%	7	11	3	7	2	16	8	54	14	76.7%	22	79.8%			24	55.6%
Our Lady of Lourdes Hospital	M	95%	3	3	2					8	1	95.2%		100.0%				100.0%
Saolta University Health Care Group	M	95%	54	42	17	18	7	8	49	195	50	71.4%	52	72.5%			57	70.8%
Galway University Hospitals	M	95%	21	24	5	5	2	3	17	77	15	81.3%	16	81.4%			20	74.0%
Letterkenny University Hospital	M	95%	1		1				13	15	15	16.7%	15	16.7%			13	13.3%
Mayo University Hospital	M	95%	1		1	1		2		5		100.0%	1	75.0%			2	60.0%
Portiuncula University Hospital	M	95%	1							1								100.0%
Sligo University Hospital	M	95%	30	18	10	12	5	3	19	97	20	72.6%	20	75.3%			22	77.3%
South/South West Hospital Group	M	95%	28	20	25	14	1		10	98	22	84.2%	15	88.1%			10	89.8%
Cork University Hospital	M	95%	2	1	3	1			2	9	2	75.0%	2	80.0%			2	77.8%
Mercy University Hospital	M	95%	1						1	2	1		1				1	50.0%
South Infirmary Victoria University Hospital	M	95%	16	3	4	4			4	31	6	87.8%	5	88.9%			4	87.1%
UH Kerry	M	95%	5	1					1	7	1	87.5%	1	83.3%			1	85.7%
UH Waterford	M	95%	4	15	18	9	1		2	49	12	83.6%	6	90.6%			2	95.9%
UL Hospitals Group	M	95%	3		1	2	2	8	17	33	26	48.0%	29	40.8%			25	24.2%
Croom Orthopaedic Hospital	M	95%			1			2	1	4	1	75.0%	1	75.0%			1	75.0%
UH Limerick	M	95%	3			2			8	16	25	45.7%	28	37.8%			24	17.2%

Notes

1.Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A20b)											Reporting Period July 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	90%	1,282	910	539	374	191	330	787	4,413	997	77.0%	1,043	75.4%			1,117	74.7%
Children's Health Ireland	M	90%	832	661	367	247	129	212	556	3,004	676	76.4%	704	74.9%			768	74.4%
Dublin Midlands Hospital Group	M	90%	28	5	2		2			37		100.0%	100.0%					100.0%
MRH Portlaoise	M	90%	1				1			2		100.0%	100.0%					100.0%
MRH Tullamore	M	90%	27	5	2		1			35		100.0%	100.0%					100.0%
Tallaght University Hospital	M	90%										100.0%	100.0%					
Ireland East Hospital Group	M	90%	74	46	5	7	5	10	15	162	21	89.4%	20	89.5%			25	84.6%
MRH Mullingar	M	90%	7	1						8		100.0%	100.0%					100.0%
National Orthopaedic Hospital Cappagh	M	90%	35	27						62	1	99.0%	1	98.9%				100.0%
Royal Victoria Eye and Ear Hospital	M	90%	20	13	5	7	5	10	15	75	20	73.3%	19	74.7%			25	66.7%
St. Luke's General Hospital Kilkenny	M	90%	2							2		100.0%	100.0%					100.0%
Wexford General Hospital	M	90%	10	5						15		100.0%	100.0%					100.0%
RCSI Hospitals Group	M	90%	17	11	5	1	1	7	4	46	23	73.6%	25	73.1%			11	76.1%
Beaumont Hospital	M	90%	1	1			1			3		100.0%	100.0%					100.0%
Cavan General Hospital	M	90%	13	6						19		100.0%	100.0%					100.0%
Our Lady of Lourdes Hospital	M	90%	3	4	5	1		7	4	24	23	62.9%	25	62.1%			11	54.2%
Saolta University Health Care Group	M	90%	119	74	58	65	23	38	98	475	106	76.0%	117	73.6%			136	71.4%
Galway University Hospitals	M	90%	63	46	39	31	16	26	69	290	71	74.8%	81	71.7%			95	67.2%
Letterkenny University Hospital	M	90%	11	9	10	17	5	6	18	76	17	76.7%	19	74.7%			24	68.4%
Mayo University Hospital	M	90%	1	2		1	1	1	1	7	1	80.0%	1	83.3%			2	71.4%
Portiuncula University Hospital	M	90%	11	2		3				16		100.0%	100.0%					100.0%
Sligo University Hospital	M	90%	33	15	9	13	1	5	10	86	17	76.1%	16	76.5%			15	82.6%
South/South West Hospital Group	M	90%	154	92	77	43	21	20	52	459	76	83.7%	82	81.7%			72	84.3%
Cork University Hospital	M	90%	33	35	21	18	11	7	22	147	23	83.1%	24	82.5%			29	80.3%
Mercy University Hospital	M	90%	40	21	25	16	7	4	5	118	7	92.9%	8	91.8%			9	92.4%
South Infirmary Victoria University Hospital	M	90%	55	19	16	6	2	2	9	109	14	87.6%	13	88.8%			11	89.9%
Tipperary University Hospital	M	90%	3	5	3	1				12		100.0%	100.0%					100.0%
UH Kerry	M	90%	3		3					6		100.0%	100.0%					100.0%
UH Waterford	M	90%	20	12	9	2	1	7	16	67	32	64.0%	37	53.2%			23	65.7%
UL Hospitals Group	M	90%	58	21	25	11	10	43	62	230	95	59.1%	95	57.8%			105	54.3%
Croom Orthopaedic Hospital	M	90%	4	2					1	7	1	75.0%	1	66.7%			1	85.7%
Ennis Hospital	M	90%	2	1						3		100.0%	100.0%					100.0%
Nenagh Hospital	M	90%	14	2	6	3	6	13	16	60	20	63.6%	24	58.6%			29	51.7%
UH Limerick	M	90%	38	16	19	8	4	30	45	160	74	56.5%	70	56.3%			75	53.1%

Notes

1.Data Source is NTPF.

Outpatient Waiting List (KPI No: A23)											Reporting Period July 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks
National	M	75%	156,810	98,089	69,336	59,768	38,822	38,042	191,631	652,498	271,100	57.0%	264,540	58.0%			268,495	58.9%
Children's Health Ireland	M	75%	8,996	6,287	4,234	3,274	2,271	2,849	15,073	42,984	20,443	51.8%	19,951	52.9%			20,193	53.0%
Dublin Midlands Hospital Group	M	75%	23,564	15,334	11,058	9,488	6,352	6,408	30,327	102,531	45,851	54.8%	44,511	56.1%			43,087	58.0%
Coombe Women and Infants University Hospital	M	75%	1,046	543	316	279	198	260	493	3,135	966	66.2%	919	67.9%			951	69.7%
MRH Portlaoise	M	75%	1,506	1,143	1,042	812	459	546	1,969	7,477	3,056	58.1%	3,031	58.9%			2,974	60.2%
MRH Tullamore	M	75%	3,535	2,489	1,842	1,822	1,203	1,405	7,695	19,991	10,478	46.1%	10,154	47.5%			10,303	48.5%
Naas General Hospital	M	75%	2,612	1,639	1,085	912	664	791	3,211	10,914	4,579	56.8%	4,553	57.7%			4,666	57.2%
St. James's Hospital	M	75%	8,318	4,473	2,772	2,137	1,447	1,218	5,133	25,498	9,371	64.3%	9,074	65.2%			7,798	69.4%
Tallaght University Hospital	M	75%	6,547	5,047	4,001	3,526	2,381	2,188	11,826	35,516	17,401	50.4%	16,780	52.1%			16,395	53.8%
Ireland East Hospital Group	M	75%	36,824	18,705	12,258	10,641	6,888	6,978	32,236	124,530	48,269	60.5%	47,248	61.3%			46,102	63.0%
Mater Misericordiae University Hospital	M	75%	13,792	6,738	4,392	3,722	2,223	2,420	11,646	44,933	17,983	60.4%	17,383	61.1%			16,289	63.7%
MRH Mullingar	M	75%	2,405	1,601	1,455	1,256	955	846	1,401	9,919	3,068	67.8%	3,038	68.7%			3,202	67.7%
National Orthopaedic Hospital Cappagh	M	75%	1,185	591	223	134	73	87	94	2,387	318	87.5%	325	87.2%			254	89.4%
Our Lady's Hospital Navan	M	75%	1,528	1,166	860	777	528	545	2,493	7,897	3,447	53.8%	3,396	54.5%			3,566	54.8%
Royal Victoria Eye and Ear Hospital	M	75%	2,336	1,501	1,224	1,139	891	1,024	8,105	16,220	9,598	37.5%	9,554	38.6%			10,020	38.2%
St. Columcille's Hospital	M	75%	1,044	776	563	563	419	382	1,822	5,569	2,288	53.9%	2,357	53.3%			2,623	52.9%
St. Luke's General Hospital Kilkenny	M	75%	1,961	712	315	159	78	57	163	3,445	380	88.2%	357	89.1%			298	91.3%
St. Michael's Hospital	M	75%	1,545	818	307	201	99	121	447	3,538	771	77.0%	732	78.5%			667	81.1%
St. Vincent's University Hospital	M	75%	9,077	4,051	2,422	2,312	1,518	1,435	6,049	26,864	10,186	61.7%	9,906	63.0%			9,002	66.5%
Wexford General Hospital	M	75%	1,951	751	497	378	104	61	16	3,758	230	93.8%	200	94.7%			181	95.2%
RCSI Hospitals Group	M	75%	23,095	13,561	8,042	5,699	2,863	2,007	4,213	59,480	9,619	83.1%	9,135	84.1%			9,083	84.7%
Beaumont Hospital	M	75%	10,814	5,634	2,931	1,985	995	516	1,115	23,990	1,965	91.1%	1,851	91.6%			2,626	89.1%
Cavan General Hospital	M	75%	2,188	1,322	854	641	376	424	746	6,551	1,822	71.4%	1,665	74.0%			1,546	76.4%
Connolly Hospital	M	75%	3,368	1,809	777	515	353	227	521	7,570	1,603	81.2%	1,512	82.4%			1,101	85.5%
Louth County Hospital	M	75%	992	547	365	326	183	157	189	2,759	463	83.0%	451	83.5%			529	80.8%
Our Lady of Lourdes Hospital	M	75%	4,503	3,162	2,419	1,898	935	676	1,640	15,233	3,719	73.6%	3,624	74.7%			3,251	78.7%
Rotunda Hospital	M	75%	1,230	1,087	696	334	21	7	2	3,377	47	98.6%	32	99.0%			30	99.1%
Saolta University Health Care Group	M	75%	24,972	18,032	14,028	12,605	8,378	8,116	41,633	127,764	55,950	53.3%	55,207	54.1%			58,127	54.5%
Galway University Hospitals	M	75%	11,155	8,203	6,842	5,843	4,066	3,660	20,162	59,931	26,596	52.4%	26,056	53.3%			27,888	53.5%
Letterkenny University Hospital	M	75%	4,451	2,819	1,781	1,877	1,167	1,489	7,409	20,993	9,978	50.4%	9,905	51.2%			10,065	52.1%
Mayo University Hospital	M	75%	2,213	2,041	1,867	1,565	1,059	1,004	5,589	15,338	6,709	50.8%	6,756	51.6%			7,652	50.1%
Portiuncula University Hospital	M	75%	1,360	843	500	436	202	278	908	4,527	1,408	68.0%	1,401	68.7%			1,388	69.3%
Roscommon University Hospital	M	75%	1,573	981	672	576	361	362	1,950	6,475	2,847	55.0%	2,854	55.2%			2,673	58.7%
Sligo University Hospital	M	75%	4,220	3,145	2,366	2,308	1,523	1,323	5,615	20,500	8,412	56.7%	8,235	57.6%			8,461	58.7%

Outpatient Waiting List (KPI No: A23)											Reporting Period July 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks
South/South West Hospital Group	M	75%	30,195	19,412	13,995	12,476	8,148	8,188	44,428	136,842	61,482	53.5%	59,374	54.7%			60,764	55.6%
Bantry General Hospital	M	75%	394	227	196	183	118	93	435	1,646	570	65.2%	577	64.6%			646	60.8%
Cork University Hospital	M	75%	7,268	6,011	4,222	3,602	2,192	2,134	10,620	36,049	13,907	58.3%	13,850	58.5%			14,946	58.5%
Cork University Maternity Hospital	M	75%	895	743	298	108	35	18	8	2,105	50	97.2%	34	98.1%			61	97.1%
Mallow General Hospital	M	75%	948	538	380	282	197	178	354	2,877	798	70.9%	819	71.1%			729	74.7%
Mercy University Hospital	M	75%	1,942	857	635	640	414	514	2,578	7,580	3,444	51.5%	3,395	52.3%			3,506	53.7%
South Infirmary Victoria University Hospital	M	75%	6,073	2,541	1,987	1,791	1,088	1,204	8,070	22,754	10,429	53.3%	10,182	54.4%			10,362	54.5%
Tipperary University Hospital	M	75%	1,416	999	538	328	189	167	644	4,281	968	76.5%	944	77.4%			1,000	76.6%
UH Kerry	M	75%	2,719	1,821	1,323	1,360	970	721	3,484	12,398	5,042	57.8%	4,950	58.6%			5,175	58.3%
UH Waterford	M	75%	8,540	5,675	4,416	4,182	2,945	3,159	18,235	47,152	26,274	44.2%	24,623	46.4%			24,339	48.4%
UL Hospitals Group	M	75%	9,164	6,758	5,721	5,585	3,922	3,496	23,721	58,367	29,486	46.6%	29,114	47.2%			31,139	46.6%
Croom Orthopaedic Hospital	M	75%	925	810	681	765	557	423	764	4,925	1,660	64.9%	1,452	68.2%			1,744	64.6%
Ennis Hospital	M	75%	289	244	205	220	163	149	835	2,105	1,001	47.2%	994	48.1%			1,147	45.5%
Nenagh Hospital	M	75%	193	173	179	207	154	123	218	1,247	428	66.0%	414	66.6%			495	60.3%
St. John's Hospital Limerick	M	75%	423	307	296	221	85	64	475	1,871	603	62.6%	599	64.0%			624	66.6%
UH Limerick	M	75%	7,334	5,224	4,360	4,172	2,963	2,737	21,429	48,219	25,794	43.6%	25,655	44.0%			27,129	43.7%

Notes

1.Data Source is NTPF.

Colonoscopy and OGD (KPI No: A25)									Reporting Period July 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Apr		May		Jun		Jul		
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	
National	M	65%	12,189	7,440	7,808	6,690	34,127	21,372	37.9%	21,146	38.5%			21,938	35.7%	
Children's Health Ireland	M	65%	140	154	123	147	564	339	34.8%	323	33.9%			424	24.8%	
Dublin Midlands Hospital Group	M	65%	2,071	1,586	1,848	1,343	6,848	5,079	28.5%	5,022	28.6%			4,777	30.2%	
MRH Portlaoise	M	65%	127	127	178	136	568	390	27.0%	414	24.0%			441	22.4%	
MRH Tullamore	M	65%	198	113	80	11	402	183	53.8%	176	46.3%			204	49.3%	
Naas General Hospital	M	65%	302	251	351	213	1,117	979	25.7%	975	26.5%			815	27.0%	
St. James's Hospital	M	65%	605	441	318	247	1,611	1,106	34.1%	1,072	34.8%			1,006	37.6%	
Tallaght University Hospital	M	65%	839	654	921	736	3,150	2,421	23.7%	2,385	25.2%			2,311	26.6%	
Ireland East Hospital Group	M	65%	2,274	1,685	2,262	1,280	7,501	4,819	36.5%	4,817	36.8%			5,227	30.3%	
Mater Misericordiae University Hospital	M	65%	458	516	836	557	2,367	1,992	22.8%	1,992	23.2%			1,909	19.3%	
MRH Mullingar	M	65%	280	157	34	1	472	186	64.0%	151	66.5%			192	59.3%	
Our Lady's Hospital Navan	M	65%	323	347	474	402	1,546	1,053	33.0%	1,101	30.1%			1,223	20.9%	
St. Columcille's Hospital	M	65%	90	89	87	68	334	230	35.2%	203	37.7%			244	26.9%	
St. Luke's General Hospital Kilkenny	M	65%	512	288	377	73	1,250	488	50.7%	508	52.8%			738	41.0%	
St. Michael's Hospital	M	65%	224	50	19	7	300	124	63.0%	102	66.7%			76	74.7%	
St. Vincent's University Hospital	M	65%	70		1		71		100.0%		100.0%			1	98.6%	
Wexford General Hospital	M	65%	317	238	434	172	1,161	746	30.0%	760	30.7%			844	27.3%	
RCSI Hospitals Group	M	65%	2,420	636	11	1	3,068	986	72.9%	946	74.2%			648	78.9%	
Beaumont Hospital	M	65%	457	19	5	1	482	281	70.7%	318	68.1%			25	94.8%	
Cavan General Hospital	M	65%	633	34			667	79	87.7%	84	88.0%			34	94.9%	
Connolly Hospital	M	65%	544	335	3		882	297	65.3%	236	70.2%			338	61.7%	
Louth County Hospital	M	65%	620	201	3		824	250	69.9%	217	73.3%			204	75.2%	
Our Lady of Lourdes Hospital	M	65%	166	47			213	79	77.9%	91	74.7%			47	77.9%	
Saolta University Health Care Group	M	65%	2,250	1,660	1,789	2,000	7,699	4,700	33.2%	4,796	33.6%			5,449	29.2%	
Galway University Hospitals	M	65%	446	422	429	229	1,526	837	39.3%	839	42.9%			1,080	29.2%	
Letterkenny University Hospital	M	65%	867	457	530	1,206	3,060	1,868	29.0%	1,932	27.6%			2,193	28.3%	
Mayo University Hospital	M	65%	171	142	229	412	954	781	18.7%	792	18.9%			783	17.9%	
Portiuncula University Hospital	M	65%	122	81	112	48	363	338	29.9%	337	29.6%			241	33.6%	
Roscommon University Hospital	M	65%	258	269	375	76	978	530	34.6%	568	33.6%			720	26.4%	
Sligo University Hospital	M	65%	386	289	114	29	818	346	54.9%	328	57.5%			432	47.2%	

Colonoscopy and OGD (KPI No: A25)									Reporting Period July 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Apr		May		Jun		Jul	
									Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	1,811	928	605	251	3,595		1,912	51.5%	1,768	53.9%			1,784	50.4%
Bantry General Hospital	M	65%	92	96	124	16	328		275	28.0%	270	27.2%			236	28.0%
Cork University Hospital	M	65%	295	258	136	51	740		290	53.4%	304	52.4%			445	39.9%
Mallow General Hospital	M	65%	82	42	52	2	178		99	47.9%	92	49.2%			96	46.1%
Mercy University Hospital	M	65%	171	119	71	120	481		307	39.8%	218	57.3%			310	35.6%
South Infirmary Victoria University Hospital	M	65%	250	102	30	1	383		163	64.7%	179	60.1%			133	65.3%
Tipperary University Hospital	M	65%	359	57	25	1	442		34	90.9%	103	75.2%			83	81.2%
UH Kerry	M	65%	400	116	2		518		396	52.5%	249	64.3%			118	77.2%
UH Waterford	M	65%	162	138	165	60	525		348	39.3%	353	38.4%			363	30.9%
UL Hospitals Group	M	65%	1,223	791	1,170	1,668	4,852		3,537	22.6%	3,474	23.0%			3,629	25.2%
Ennis Hospital	M	65%	343	192	204	274	1,013		769	28.8%	758	27.5%			670	33.9%
Nenagh Hospital	M	65%	180	198	377	316	1,071		803	19.7%	800	20.2%			891	16.8%
St. John's Hospital Limerick	M	65%	376	193	355	393	1,317		827	24.7%	810	27.3%			941	28.5%
UH Limerick	M	65%	324	208	234	685	1,451		1,138	18.2%	1,106	18.0%			1,127	22.3%

Notes

- 1.Data Source is NTPF.
- 2.Figures relate to GI Endoscopy only.
- 3.National Rehab Hospital is included in 2021 reporting

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period July 2021					
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year	Activity YTD		Activity YTD SPLY		May		Jun		Jul	
			Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	6,475	10,092	1,949	3,874	-49.7%					1,999	240
Children's Health Ireland	M	0	3	0	0	2	-100.0%					0	0
Dublin Midlands Hospital Group	M	0	506	1	1	497	-99.8%					1	1
MRH Portlaoise	M	0	9	0	0	9	-100.0%					0	0
MRH Tullamore	M	0	5	0	0	5	-100.0%					0	0
Naas General Hospital	M	0	314	0	0	305	-100.0%						
St. James's Hospital	M	0	178	1	1	178	-99.4%					1	1
Tallaght University Hospital	M	0	0	0	0	0						0	0
Ireland East Hospital Group	M	0	740	222	95	625	-84.8%					7	7
Mater Misericordiae University Hospital	M	0	85	0	0	85	-100.0%					0	0
MRH Mullingar	M	0	47	120	41	47	-12.8%					0	0
Our Lady's Hospital Navan	M	0	0	4	4	0						0	0
St. Columcille's Hospital	M	0	275	91	43	164	-73.8%					0	0
St. Luke's General Hospital Kilkenny	M	0	282	0	0	280	-100.0%					0	0
St. Michael's Hospital	M	0	0	0	0	0						0	0
St. Vincent's University Hospital	M	0	46	0	0	44	-100.0%					0	0
Wexford General Hospital	M	0	5	7	7	5	40.0%					7	7
RCSI Hospitals Group	M	0	624	30	30	619	-95.2%					0	0
Beaumont Hospital	M	0	106	0	0	106	-100.0%					0	0
Cavan General Hospital	M	0	212	22	22	207	-89.4%					0	0
Connolly Hospital	M	0	58	4	4	58	-93.1%						
Louth County Hospital	M	0	168	0	0	168	-100.0%					0	0
Monaghan Hospital	M	0	29	4	4	29	-86.2%					0	0
Our Lady of Lourdes Hospital	M	0	51	0	0	51	-100.0%					0	0
Saolta University Health Care Group	M	0	2,320	7,783	1,242	1,005	23.6%					1,850	148
Galway University Hospitals	M	0	325	184	73	324	-77.5%					0	0
Letterkenny University Hospital	M	0	1,433	5,859	766	474	61.6%					1,827	133
Mayo University Hospital	M	0	460	1,374	261	129	102.3%						
Portiuncula University Hospital	M	0	36	271	57	26	119.2%					13	7
Roscommon University Hospital	M	0	58	86	80	48	66.7%					7	7
Sligo University Hospital	M	0	8	9	5	4	25.0%					3	1

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period July 2021					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		May		Jun		Jul	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	778	327	145	559	-74.1%					62	40
Bantry General Hospital	M	0	10	67	26	10	160.0%					0	0
Cork University Hospital	M	0	78	91	46	32	43.8%					32	15
Mallow General Hospital	M	0	49	120	29	9	222.2%					7	2
Mercy University Hospital	M	0	66	16	16	66	-75.8%					16	16
South Infirmary Victoria University Hospital	M	0	6	25	20	6	233.3%					2	2
Tipperary University Hospital	M	0	38	7	7	38	-81.6%					4	4
UH Kerry	M	0	130	1	1	130	-99.2%					1	1
UH Waterford	M	0	401	0	0	268	-100.0%					0	0
UL Hospitals Group	M	0	1,504	1,729	436	567	-23.1%					79	44
Ennis Hospital	M	0	441	256	54	70	-22.9%					0	0
Nenagh Hospital	M	0	169	255	79	124	-36.3%					4	4
St. John's Hospital Limerick	M	0	447	885	182	157	15.9%					12	5
UH Limerick	M	0	447	333	121	216	-44.0%					63	35

Notes

- 1.Source: BIU Acute Monthly Urgent Colonoscopy Census.
- 2.Total patients breached - The number of patients breached during the month.
- 3.Total new patients breaching - The number of new patients that have breached this month
4. The YTD is consisting of January to April, plus July. This is due to the impact on reporting since the HSE cyber-attack (May - June data unavailable)

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)											Reporting Period July 2021									
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				May				Jun				Jul			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	64.6%	80.7%	98.1%	13,147	65.7%	81.4%	98.2%	1,921	61.9%	78.4%	97.9%	2,164	59.9%	76.6%	97.6%	2,808
Children's Health Ireland	M	70%	85%	97%	91.6%	97.9%	99.9%	34	90.9%	97.5%	99.9%	3	96.2%	98.7%	99.9%	2	92.9%	98.6%	99.9%	4
Dublin Midlands Hospital Group	M	70%	85%	97%	53.8%	72.6%	97.1%	3,149	56.0%	74.3%	97.6%	389	54.0%	72.3%	97.1%	461	51.6%	70.4%	96.3%	648
MRH Portlaoise	M	70%	85%	97%	68.6%	88.7%	99.7%	56	69.9%	89.0%	99.4%	18	67.7%	88.6%	99.9%	3	68.2%	89.1%	99.7%	10
MRH Tullamore	M	70%	85%	97%	72.1%	84.9%	97.0%	601	75.4%	86.1%	97.1%	95	70.8%	83.6%	96.9%	110	67.4%	82.3%	96.9%	107
Naas General Hospital	M	70%	85%	97%	38.2%	56.7%	92.9%	763	38.2%	55.9%	94.0%	62	100.0%	100.0%	100.0%	0	39.0%	58.7%	95.1%	72
St. James's Hospital	M	70%	85%	97%	53.7%	77.6%	99.7%	92	55.2%	80.0%	99.9%	3	51.7%	75.0%	99.7%	12	52.4%	76.5%	99.6%	16
Tallaght University Hospital	M	70%	85%	97%	37.8%	55.5%	94.6%	1,637	38.0%	55.3%	95.4%	211	35.6%	51.6%	93.2%	336	32.6%	47.9%	91.0%	443
Ireland East Hospital Group	M	70%	85%	97%	73.1%	86.4%	99.0%	1,698	73.5%	86.4%	98.7%	340	71.2%	85.2%	98.9%	321	69.2%	84.1%	99.1%	252
Mater Misericordiae University Hospital	M	70%	85%	97%	71.3%	83.2%	98.7%	668	71.7%	84.1%	98.8%	89	71.8%	82.8%	98.0%	162	70.8%	82.6%	98.7%	107
MRH Mullingar	M	70%	85%	97%	62.1%	78.9%	96.3%	743	66.4%	80.4%	95.5%	142	59.4%	77.3%	96.5%	112	60.7%	79.1%	97.3%	91
Our Lady's Hospital Navan	M	70%	85%	97%	70.1%	87.4%	99.4%	76	71.7%	87.4%	99.3%	14	70.1%	86.1%	99.2%	16	70.8%	87.6%	99.7%	6
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	86.5%	95.1%	99.8%	41	86.7%	94.4%	99.1%	28	84.9%	94.1%	99.8%	6	83.3%	94.1%	99.9%	3
St. Michael's Hospital	M	70%	85%	97%	94.0%	99.4%	100.0%	0	92.2%	99.2%	100.0%	0	94.2%	99.2%	100.0%	0	93.9%	99.0%	100.0%	0
St. Vincent's University Hospital	M	70%	85%	97%	69.0%	84.4%	99.7%	110	67.6%	84.1%	99.3%	36	62.0%	81.2%	99.7%	16	52.0%	73.4%	99.4%	37
Wexford General Hospital	M	70%	85%	97%	74.9%	89.7%	99.7%	60	76.2%	88.6%	99.2%	31	72.4%	88.2%	99.8%	9	74.7%	89.4%	99.8%	8
RCSI Hospitals Group	M	70%	85%	97%	55.6%	75.6%	99.6%	449	55.6%	75.5%	99.5%	84	52.0%	71.7%	99.6%	52	52.3%	72.1%	99.3%	131
Beaumont Hospital	M	70%	85%	97%	45.9%	69.0%	99.9%	29	47.0%	70.7%	100.0%	1	41.0%	63.5%	99.8%	10	38.9%	60.4%	99.8%	9
Cavan General Hospital	M	70%	85%	97%	57.6%	75.6%	99.0%	173	54.1%	70.6%	98.6%	37	56.9%	76.2%	99.5%	15	57.0%	73.1%	98.1%	58
Connolly Hospital	M	70%	85%	97%	63.5%	85.2%	99.9%	15	67.9%	90.9%	99.9%	2				0	58.9%	83.2%	99.9%	4
Our Lady of Lourdes Hospital	M	70%	85%	97%	59.6%	76.6%	99.4%	232	61.1%	78.0%	99.2%	44	60.0%	77.2%	99.5%	27	57.8%	74.5%	99.0%	60
Saolta University Health Care Group	M	70%	85%	97%	63.4%	81.0%	98.2%	2,033	64.3%	81.4%	98.0%	340	57.3%	75.7%	97.5%	431	55.2%	73.0%	97.1%	526
Galway University Hospitals	M	70%	85%	97%	58.4%	75.8%	96.4%	1,384	64.0%	78.8%	97.1%	170	54.6%	74.4%	96.6%	222	52.6%	70.2%	95.2%	333
Letterkenny University Hospital	M	70%	85%	97%	71.0%	87.2%	99.5%	112	69.9%	86.9%	99.1%	35	70.7%	86.8%	99.8%	7	61.5%	78.3%	99.2%	34
Mayo University Hospital	M	70%	85%	97%	64.1%	82.5%	99.7%	55	63.8%	84.0%	99.6%	13	60.5%	78.3%	99.7%	10	59.0%	79.2%	99.5%	16
Portiuncula University Hospital	M	70%	85%	97%	78.0%	94.5%	99.8%	13	77.0%	93.6%	99.9%	1				0	69.6%	87.3%	100.0%	0
Sligo University Hospital	M	70%	85%	97%	58.1%	77.5%	97.9%	469	56.0%	74.8%	96.5%	121	44.7%	63.8%	94.8%	192	49.2%	66.8%	96.3%	143
South/South West Hospital Group	M	70%	85%	97%	62.7%	79.4%	97.4%	3,133	65.7%	82.3%	97.7%	425	61.1%	78.5%	97.5%	493	57.7%	74.4%	96.2%	790
Cork University Hospital	M	70%	85%	97%	57.0%	74.0%	96.0%	1,553	61.7%	80.8%	97.8%	132	53.6%	71.0%	94.4%	340	51.7%	68.2%	94.4%	368
Mercy University Hospital	M	70%	85%	97%	60.9%	77.1%	96.1%	620	64.9%	79.2%	95.1%	108	56.2%	73.5%	96.8%	79	56.7%	73.9%	93.6%	166
Tipperary University Hospital	M	70%	85%	97%	69.0%	86.8%	99.2%	136	69.1%	86.5%	98.7%	34	66.3%	85.0%	99.0%	27	63.6%	82.1%	99.4%	16
UH Kerry	M	70%	85%	97%	58.4%	77.2%	96.7%	650	64.3%	80.5%	97.7%	71	64.4%	84.2%	99.3%	23	49.6%	69.0%	94.1%	204
UH Waterford	M	70%	85%	97%	70.2%	84.7%	99.4%	174	70.1%	84.6%	98.3%	80	67.6%	82.8%	99.5%	24	67.8%	82.0%	99.3%	36
UL Hospitals Group	M	70%	85%	97%	66.5%	79.6%	93.8%	2,651	66.9%	78.9%	94.6%	340	65.0%	79.2%	94.1%	404	62.5%	76.7%	93.7%	457
UH Limerick	M	70%	85%	97%	66.5%	79.6%	93.8%	2,651	66.9%	78.9%	94.6%	340	65.0%	79.2%	94.1%	404	62.5%	76.7%	93.7%	457

Notes

1.Data source BIU Acute.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period July 2021							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				May				Jun				Jul			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	45.6%	65.8%	95.9%	3,867	48.1%	68.0%	96.4%	509	44.1%	63.9%	95.9%	611	41.2%	60.0%	94.5%	884
Dublin Midlands Hospital Group	M	95%	99%	99%	35.3%	58.4%	95.0%	682	39.2%	62.2%	96.5%	73	36.5%	59.4%	96.2%	79	33.5%	55.2%	94.8%	114
MRH Portlaoise	M	95%	99%	99%	44.8%	80.1%	99.8%	3	51.3%	82.5%	99.2%	2	41.4%	77.9%	99.6%	1	43.7%	80.6%	100.0%	0
MRH Tullamore	M	95%	99%	99%	47.2%	67.5%	94.4%	181	52.7%	69.8%	94.7%	28	45.1%	64.5%	94.2%	32	44.6%	63.6%	96.0%	22
Naas General Hospital	M	95%	99%	99%	22.9%	36.9%	85.6%	233	22.8%	37.4%	93.0%	12					26.6%	40.1%	94.3%	11
St. James's Hospital	M	95%	99%	99%	37.9%	68.7%	99.9%	5	41.0%	74.5%	100.0%	0	40.1%	68.0%	100.0%	0	36.0%	63.7%	99.8%	1
Tallaght University Hospital	M	95%	99%	99%	22.5%	38.2%	92.5%	260	23.7%	40.4%	94.4%	31	21.9%	36.2%	92.2%	46	17.7%	31.4%	86.3%	80
Ireland East Hospital Group	M	95%	99%	99%	59.1%	76.4%	98.2%	444	59.6%	76.4%	97.7%	88	55.4%	73.4%	98.0%	86	54.3%	72.0%	98.3%	77
Mater Misericordiae University Hospital	M	95%	99%	99%	58.0%	71.6%	97.3%	165	59.5%	73.9%	97.5%	23	58.2%	72.0%	95.9%	43	58.4%	70.0%	97.5%	24
MRH Mullingar	M	95%	99%	99%	32.3%	52.8%	91.3%	207	39.5%	54.8%	88.6%	42	30.5%	52.7%	91.9%	31	31.3%	53.2%	92.3%	31
Our Lady's Hospital Navan	M	95%	99%	99%	53.0%	78.7%	99.2%	16	54.5%	78.3%	99.1%	3	51.2%	74.2%	99.0%	3	53.6%	78.2%	99.2%	3
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	74.2%	88.0%	99.7%	10	76.4%	86.8%	99.4%	3	74.5%	86.5%	99.6%	2	69.5%	84.6%	99.4%	3
St. Michael's Hospital	M	95%	99%	99%	89.9%	99.0%	100.0%	0	87.6%	98.2%	100.0%	0	89.8%	99.2%	100.0%	0	88.5%	97.8%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	61.1%	77.1%	99.6%	30	57.7%	75.2%	99.1%	9	48.5%	69.3%	99.5%	6	46.0%	65.2%	99.1%	12
Wexford General Hospital	M	95%	99%	99%	52.5%	77.8%	99.5%	16	56.0%	79.4%	98.6%	8	50.3%	73.9%	99.8%	1	50.6%	74.4%	99.3%	4
RCSI Hospitals Group	M	95%	99%	99%	32.6%	56.5%	99.2%	130	33.0%	56.4%	98.7%	30	30.2%	52.8%	99.4%	13	31.2%	54.4%	98.8%	32
Beaumont Hospital	M	95%	99%	99%	30.3%	53.9%	99.9%	7	33.4%	57.5%	100.0%	0	27.8%	51.4%	99.8%	2	25.5%	47.9%	99.8%	2
Cavan General Hospital	M	95%	99%	99%	28.8%	53.4%	97.7%	61	25.8%	46.1%	96.0%	17	26.4%	50.1%	98.6%	6	27.6%	48.8%	95.9%	19
Connolly Hospital	M	95%	99%	99%	39.2%	70.7%	100.0%	1	43.3%	82.2%	100.0%	0					39.9%	71.0%	99.8%	1
Our Lady of Lourdes Hospital	M	95%	99%	99%	34.3%	53.9%	98.6%	61	33.8%	53.1%	97.9%	13	36.1%	56.5%	99.3%	5	35.0%	55.0%	98.6%	10
Saolta University Health Care Group	M	95%	99%	99%	48.5%	70.4%	96.7%	560	49.9%	71.0%	96.7%	82	44.3%	64.8%	96.3%	93	39.5%	57.5%	93.2%	184
Galway University Hospitals	M	95%	99%	99%	46.1%	63.9%	92.0%	418	51.5%	68.5%	93.9%	50	44.6%	63.6%	93.8%	52	40.8%	54.9%	86.1%	129
Letterkenny University Hospital	M	95%	99%	99%	63.2%	81.0%	99.4%	24	61.8%	81.7%	99.0%	6	62.5%	79.7%	99.5%	3	54.0%	69.6%	98.7%	8
Mayo University Hospital	M	95%	99%	99%	38.0%	64.0%	99.2%	23	40.1%	64.7%	99.3%	3	35.6%	58.4%	98.7%	6	32.0%	57.4%	98.0%	10
Portiuncula University Hospital	M	95%	99%	99%	57.2%	88.3%	99.8%	2	57.9%	88.9%	100.0%	0					37.5%	62.5%	100.0%	0
Sligo University Hospital	M	95%	99%	99%	41.8%	67.8%	97.5%	93	39.9%	63.2%	95.8%	23	31.3%	55.7%	94.6%	32	30.0%	50.2%	94.4%	37
South/South West Hospital Group	M	95%	99%	99%	40.5%	61.4%	93.7%	1,099	47.2%	68.5%	95.4%	119	40.0%	61.4%	93.2%	190	34.9%	53.1%	90.7%	273
Cork University Hospital	M	95%	99%	99%	36.5%	51.8%	87.5%	718	48.4%	67.2%	92.1%	66	31.1%	45.9%	82.8%	155	33.4%	47.1%	84.2%	159
Mercy University Hospital	M	95%	99%	99%	35.9%	56.9%	92.8%	140	40.5%	61.9%	91.1%	22	34.2%	56.0%	93.2%	21	33.0%	50.2%	90.1%	33
Tipperary University Hospital	M	95%	99%	99%	48.8%	78.1%	99.8%	6	48.3%	76.6%	99.3%	3	48.4%	76.6%	100.0%	0	39.3%	67.1%	99.8%	1
UH Kerry	M	95%	99%	99%	34.8%	57.4%	93.3%	195	41.4%	63.2%	96.3%	16	46.0%	71.1%	98.5%	7	27.6%	43.1%	85.7%	70
UH Waterford	M	95%	99%	99%	46.5%	68.7%	99.1%	40	51.4%	71.1%	98.2%	12	45.1%	67.9%	99.0%	7	40.5%	61.8%	98.5%	10
UL Hospitals Group	M	95%	99%	99%	52.3%	63.1%	84.9%	952	53.8%	64.0%	87.8%	117	51.3%	61.0%	84.8%	150	49.7%	59.7%	81.4%	204
UH Limerick	M	95%	99%	99%	52.3%	63.1%	84.9%	952	53.8%	64.0%	87.8%	117	51.3%	61.0%	84.8%	150	49.7%	59.7%	81.4%	204

Notes

1.Data source BIU Acute.

% of ED patients who leave before completion of treatment (KPI No: A28)											Reporting Period July 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	May		Jun		Jul	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	4.0%	<6.5%	<6.5%	35,237	5.2%	-19.8%	26,877	4.1%	26.8%	4,940	5.3%	6,929	6.8%	8,514	7.6%
Children's Health Ireland	M	1.4%	<6.5%	<6.5%	454	1.4%	-78.1%	691	1.5%	-3.4%	9	0.4%	31	1.3%	158	2.9%
Dublin Midlands Hospital Group	M	6.8%	<6.5%	<6.5%	9,389	10.2%	56.8%	6,700	6.5%	56.5%	1,345	11.3%	1,716	13.8%	1,717	13.6%
MRH Portlaoise	M	3.7%	<6.5%	<6.5%	840	4.4%	-31.9%	656	3.8%	17.7%	145	4.7%	187	6.1%	175	5.5%
MRH Tullamore	M	3.0%	<6.5%	<6.5%	123	1.8%	-72.7%	572	3.3%	-45.8%						
Naas General Hospital	M	5.8%	<6.5%	<6.5%	878	10.3%	58.2%	777	5.1%	101.7%						
St. James's Hospital	M	8.7%	<6.5%	<6.5%	3,078	11.2%	72.8%	2,141	8.6%	31.1%	520	12.4%	599	13.5%	566	12.4%
Tallaght University Hospital	M	9.8%	<6.5%	<6.5%	4,470	14.8%	127.2%	2,554	9.2%	60.5%	680	14.7%	930	18.9%	976	19.8%
Ireland East Hospital Group	M	4.0%	<6.5%	<6.5%	7,454	4.4%	-32.9%	6,508	4.3%	0.5%	1,184	4.6%	1,464	5.2%	1,709	5.8%
Mater Misericordiae University Hospital	M	7.2%	<6.5%	<6.5%	2,903	5.8%	-11.1%	3,370	8.2%	-29.5%	458	6.0%	530	6.6%	579	7.0%
MRH Mullingar	M	3.5%	<6.5%	<6.5%	727	3.6%	-43.9%	597	3.5%	4.7%	84	2.6%	172	5.3%	158	4.8%
Our Lady's Hospital Navan	M	3.5%	<6.5%	<6.5%	479	3.7%	-43.2%	426	4.0%	-7.5%	74	3.9%	79	3.7%	102	4.5%
St. Luke's General Hospital Kilkenny	M	1.4%	<6.5%	<6.5%	491	2.3%	-65.3%	303	1.5%	53.3%	70	2.1%	116	3.1%	108	2.8%
St. Michael's Hospital	M	1.5%	<6.5%	<6.5%	125	1.4%	-78.7%	118	1.4%	-2.5%	24	1.6%	22	1.4%	25	1.5%
St. Vincent's University Hospital	M	3.6%	<6.5%	<6.5%	1,986	5.8%	-10.1%	1,107	3.6%	62.6%	331	6.2%	402	7.3%	596	10.4%
Wexford General Hospital	M	2.8%	<6.5%	<6.5%	743	3.2%	-50.3%	587	2.8%	17.3%	143	5.1%	143	3.6%	141	3.3%
RCSI Hospitals Group	M	4.9%	<6.5%	<6.5%	7,084	6.6%	1.0%	5,205	5.1%	27.6%	936	6.8%	1,439	9.8%	1,898	9.9%
Beaumont Hospital	M	3.3%	<6.5%	<6.5%	1,873	5.3%	-17.9%	1,155	3.8%	38.9%	244	4.5%	467	8.2%	538	9.5%
Cavan General Hospital	M	4.5%	<6.5%	<6.5%	1,061	5.9%	-8.7%	666	4.1%	43.9%	213	7.8%	229	7.7%	219	7.1%
Connolly Hospital	M	5.9%	<6.5%	<6.5%	838	4.5%	-31.2%	1,408	6.1%	-27.0%					344	7.9%
Our Lady of Lourdes Hospital	M	5.9%	<6.5%	<6.5%	3,312	9.2%	40.9%	1,976	6.2%	48.2%	479	8.7%	743	12.4%	797	13.3%
Saolta University Health Care Group	M	2.0%	<6.5%	<6.5%	3,919	3.6%	-45.1%	2,416	2.3%	52.9%	562	3.5%	910	5.2%	1,118	6.2%
Galway University Hospitals	M	1.8%	<6.5%	<6.5%	1,340	3.5%	-46.3%	907	2.8%	25.4%	189	3.2%	332	5.1%	369	5.4%
Letterkenny University Hospital	M	1.8%	<6.5%	<6.5%	1,089	4.5%	-30.4%	376	1.8%	149.9%	199	5.3%	170	4.3%	363	8.8%
Mayo University Hospital	M	1.5%	<6.5%	<6.5%	694	3.9%	-40.3%	286	1.6%	145.9%	124	4.2%	286	8.9%	141	4.4%
Portiuncula University Hospital	M	3.7%	<6.5%	<6.5%	154	2.3%	-65.1%	463	4.0%	-42.8%						
Sligo University Hospital	M	2.3%	<6.5%	<6.5%	642	2.8%	-56.4%	384	1.9%	50.1%	50	1.4%	122	3.3%	245	6.5%
South/South West Hospital Group	M	3.2%	<6.5%	<6.5%	4,383	3.6%	-44.1%	3,568	3.2%	13.9%	558	3.0%	876	4.5%	1,281	6.5%
Cork University Hospital	M	2.5%	<6.5%	<6.5%	1,164	3.0%	-53.8%	766	2.1%	40.6%	160	2.7%	193	3.2%	352	5.3%
Mercy University Hospital	M	6.5%	<6.5%	<6.5%	803	5.1%	-21.8%	1,142	7.4%	-31.7%	61	2.8%	199	7.9%	185	7.1%
Tipperary University Hospital	M	1.8%	<6.5%	<6.5%	402	2.4%	-63.8%	287	1.8%	28.6%	67	2.5%	90	3.2%	101	3.7%
UH Kerry	M	3.6%	<6.5%	<6.5%	924	4.9%	-24.8%	690	3.9%	24.2%	124	4.1%	164	5.1%	282	11.1%
UH Waterford	M	2.6%	<6.5%	<6.5%	1,090	3.6%	-44.2%	683	2.5%	45.3%	146	3.0%	230	4.6%	361	6.8%
UL Hospitals Group	M	4.3%	<6.5%	<6.5%	2,554	6.0%	-7.5%	1,789	4.8%	25.6%	346	5.6%	493	7.2%	633	8.7%
UH Limerick	M	4.3%	<6.5%	<6.5%	2,554	6.0%	-7.5%	1,789	4.8%	25.6%	346	5.6%	493	7.2%	633	8.7%

Notes

1.Data source BIU Acute.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period July 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	4.9	≤4.8	≤4.8	5.0	3.5%	4.9	0.8%	5.0	4.7	5.0	4.8
Children's Health Ireland	M-1M	4.2	≤4.8	≤4.8	4.3	-9.4%	4.3	1.8%	4.3	4.1	5.3	4.9
Dublin Midlands Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.5	14.5%	5.5	-0.1%	5.7	5.4	5.7	5.3
Coombe Women and Infants University Hospital	M-1M	2.4	≤4.8	≤4.8	2.5	-47.5%	2.5	1.4%	2.5	2.5	2.8	2.6
MRH Portlaoise	M-1M	2.8	≤4.8	≤4.8	2.8	-42.0%	2.7	2.6%	2.7	2.9	2.7	2.5
MRH Tullamore	M-1M	4.8	≤4.8	≤4.8	4.9	2.4%	5.0	-2.6%	5.5	4.6	5.0	4.7
Naas General Hospital	M-1M	6.0	≤4.8	≤4.8	6.5	34.4%	6.2	4.9%	6.8	6.9	6.4	6.4
St. James's Hospital	M-1M	7.9	≤4.8	≤4.8	8.0	66.9%	8.1	-1.1%	8.4	7.9	7.3	7.4
St. Luke's Radiation Oncology Network	M-1M	17.3	≤4.8	≤4.8	16.1	235.1%	17.6	-8.7%	17.7	13.3	15.9	15.4
Tallaght University Hospital	M-1M	6.5	≤4.8	≤4.8	6.5	35.5%	6.4	1.0%	6.5	6.3	6.2	6.5
Ireland East Hospital Group	M-1M	4.7	≤4.8	≤4.8	4.7	-3.0%	4.7	-0.9%	4.6	4.4	4.8	4.6
Mater Misericordiae University Hospital	M-1M	6.8	≤4.8	≤4.8	6.7	40.0%	6.9	-2.0%	6.7	6.6	6.5	6.5
MRH Mullingar	M-1M	3.3	≤4.8	≤4.8	3.2	-32.9%	3.3	-3.7%	3.3	2.9	3.2	3.1
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.7	-43.8%	2.7	-0.6%	2.5	2.6	3.1	3.0
National Orthopaedic Hospital Cappagh	M-1M	4.8	≤4.8	≤4.8	4.0	-17.3%	5.0	-20.2%	3.8	3.7	4.0	4.4
Our Lady's Hospital Navan	M-1M	4.4	≤4.8	≤4.8	5.3	9.7%	4.0	30.8%	5.6	5.0	4.4	5.0
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	≤4.8	2.1	-56.5%	2.0	3.4%	1.7	2.1	2.1	2.2
St. Columcille's Hospital	M-1M	4.0	≤4.8	≤4.8	4.3	-11.3%	3.7	15.6%	4.2	4.0	4.1	4.6
St. Luke's General Hospital Kilkenny	M-1M	3.6	≤4.8	≤4.8	3.8	-20.1%	3.7	5.0%	3.6	3.7	3.7	3.6
St. Michael's Hospital	M-1M	6.0	≤4.8	≤4.8	5.9	23.2%	6.9	-13.9%	6.0	5.6	5.6	6.4
St. Vincent's University Hospital	M-1M	6.3	≤4.8	≤4.8	6.0	24.5%	6.6	-9.4%	5.8	5.6	6.4	5.8
Wexford General Hospital	M-1M	3.8	≤4.8	≤4.8	3.9	-18.4%	3.9	-0.7%	4.1	3.6	3.7	3.8
RCSI Hospitals Group	M-1M	5.3	≤4.8	≤4.8	5.5	14.5%	5.3	3.0%	5.6	5.2	5.2	5.3
Beaumont Hospital	M-1M	8.0	≤4.8	≤4.8	8.3	72.1%	8.0	2.6%	8.3	7.9	8.4	7.9
Cavan General Hospital	M-1M	4.7	≤4.8	≤4.8	4.9	2.7%	4.7	5.4%	4.7	4.7	5.2	5.1
Connolly Hospital	M-1M	5.4	≤4.8	≤4.8	5.9	23.6%	5.5	8.5%	6.1	5.6	5.7	5.7
Louth County Hospital	M-1M	1.0	≤4.8	≤4.8	2.1	-55.7%	1.0	112.5%		1.0	1.0	2.5
Our Lady of Lourdes Hospital	M-1M	4.1	≤4.8	≤4.8	4.3	-10.1%	4.3	0.1%	4.7	4.1	4.1	4.0
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.2	-33.3%	3.2	-0.6%	3.0	3.1	1.9	3.6
Saolta University Health Care Group	M-1M	4.5	≤4.8	≤4.8	4.6	-4.7%	4.6	-0.3%	4.6	4.3	4.6	4.4
Galway University Hospitals	M-1M	4.6	≤4.8	≤4.8	4.7	-1.4%	4.9	-2.4%	4.4	4.3	5.1	4.6
Letterkenny University Hospital	M-1M	4.2	≤4.8	≤4.8	4.1	-14.0%	4.2	-2.7%	4.5	4.1	3.8	4.0
Mayo University Hospital	M-1M	4.6	≤4.8	≤4.8	4.8	-0.7%	4.8	-0.8%	5.2	4.7	4.5	4.5
Portiuncula University Hospital	M-1M	3.7	≤4.8	≤4.8	3.7	-23.3%	3.8	-2.2%	3.6	3.6	3.6	3.6
Roscommon University Hospital	M-1M	8.7	≤4.8	≤4.8	8.7	80.7%	8.4	3.7%	7.6	6.3	8.4	6.7
Sligo University Hospital	M-1M	4.5	≤4.8	≤4.8	4.9	1.3%	4.4	9.3%	5.0	4.6	4.8	4.6

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period July 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group	M-1M	5.1	≤4.8	≤4.8	5.3	10.6%	5.1	3.3%	5.3	5.1	5.3	5.2
Bantry General Hospital	M-1M	4.3	≤4.8	≤4.8	4.1	-15.6%	4.6	-11.1%	4.1	4.1	3.7	3.8
Cork University Hospital	M-1M	5.2	≤4.8	≤4.8	5.4	12.5%	5.2	4.8%	5.3	5.2	5.7	5.4
Kilcreene Regional Orthopaedic Hospital	M-1M	3.4	≤4.8	≤4.8	2.7	-42.7%	4.8	-43.1%	2.7	2.8	3.3	3.0
Mallow General Hospital	M-1M	3.0	≤4.8	≤4.8	3.0	-37.4%	3.3	-7.7%	2.9	3.1	2.6	2.9
Mercy University Hospital	M-1M	6.0	≤4.8	≤4.8	6.4	34.3%	5.9	8.6%	6.5	6.1	6.3	6.2
South Infirmary Victoria University Hospital	M-1M	4.2	≤4.8	≤4.8	4.4	-8.2%	4.0	10.1%	4.0	4.8	4.7	4.8
Tipperary University Hospital	M-1M	4.6	≤4.8	≤4.8	4.6	-3.7%	4.7	-2.0%	4.8	4.2	4.7	4.6
UH Kerry	M-1M	4.8	≤4.8	≤4.8	4.9	2.1%	4.9	0.6%	5.0	5.1	4.5	4.6
UH Waterford	M-1M	6.0	≤4.8	≤4.8	6.3	32.2%	6.0	6.4%	6.7	6.1	5.7	6.0
UL Hospitals Group	M-1M	4.4	≤4.8	≤4.8	4.2	-11.6%	4.2	0.1%	4.4	4.0	4.5	3.9
Croom Orthopaedic Hospital	M-1M	6.7	≤4.8	≤4.8	5.9	22.8%	6.9	-14.0%	5.2	5.3	6.2	6.0
Ennis Hospital	M-1M	2.6	≤4.8	≤4.8	2.5	-48.0%	2.8	-10.3%	2.8	2.4	2.5	2.5
Nenagh Hospital	M-1M	4.9	≤4.8	≤4.8	5.7	18.8%	4.8	17.7%	5.0	4.7	7.4	5.2
St. John's Hospital Limerick	M-1M	4.5	≤4.8	≤4.8	5.0	4.0%	4.6	8.4%	4.9	4.5	5.8	5.0
UH Limerick	M-1M	4.8	≤4.8	≤4.8	4.6	-4.6%	4.5	1.0%	4.7	4.4	4.6	4.0
UMH Limerick	M-1M	3.6	≤4.8	≤4.8	3.5	-27.4%	3.6	-3.7%	3.7	3.5	3.9	3.4

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Tallaght University Hospital includes Tallaght paediatric data.
- 4.CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period July 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	7.1	≤7.0	≤7.0	7.2	2.2%	7.3	-1.4%	7.3	6.8	7.0	6.7
Dublin Midlands Hospital Group	M-1M	8.4	≤9.0	≤9.0	8.4	-6.4%	8.7	-3.3%	9.0	8.3	8.3	8.0
MRH Portlaoise	M-1M	4.0	≤4.1	≤4.1	4.2	1.6%	3.9	6.0%	3.8	4.8	3.9	3.4
MRH Tullamore	M-1M	6.0	≤7.2	≤7.2	6.1	-14.9%	6.1	1.1%	7.0	5.5	6.8	6.0
Naas General Hospital	M-1M	7.4	≤7.5	≤7.5	7.5	1.0%	7.6	-0.5%	8.2	8.3	7.4	7.7
St. James's Hospital	M-1M	10.7	≤11.4	≤11.4	10.2	-11.0%	11.3	-10.1%	10.9	10.1	9.4	9.4
Tallaght University Hospital	M-1M	9.3	≤10.4	≤10.4	9.6	-7.7%	9.6	0.1%	10.1	9.1	9.6	9.4
Ireland East Hospital Group	M-1M	6.9	≤7.0	≤7.0	6.9	-1.0%	7.0	-1.7%	6.8	6.8	6.8	6.4
Mater Misericordiae University Hospital	M-1M	9.7	≤8.5	≤8.5	9.5	11.7%	9.4	0.8%	9.3	10.2	8.5	8.7
MRH Mullingar	M-1M	5.0	≤5.1	≤5.1	4.3	-14.6%	5.2	-17.3%	4.4	3.7	4.4	4.2
Our Lady's Hospital Navan	M-1M	5.0	≤4.7	≤4.7	6.0	29.2%	4.4	38.4%	6.0	5.5	6.9	5.4
St. Columcille's Hospital	M-1M	6.9	≤6.7	≤6.7	7.1	5.8%	6.7	5.1%	8.1	6.8	5.9	6.9
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	≤4.3	4.2	-1.4%	4.3	-1.0%	3.7	3.8	3.9	3.8
St. Michael's Hospital	M-1M	10.4	≤10.8	≤10.8	9.5	-12.0%	11.7	-18.2%	10.5	9.5	7.6	9.1
St. Vincent's University Hospital	M-1M	8.6	≤10.1	≤10.1	8.8	-13.5%	9.3	-5.4%	8.3	8.7	9.8	8.3
Wexford General Hospital	M-1M	4.6	≤5.3	≤5.3	4.9	-5.9%	4.9	0.8%	4.9	5.0	4.6	4.6
RCSI Hospitals Group	M-1M	8.3	≤7.7	≤7.7	8.6	11.7%	8.7	-1.6%	9.1	7.8	8.4	7.7
Beaumont Hospital	M-1M	11.4	≤11.9	≤11.9	11.1	-7.0%	11.8	-5.7%	11.1	10.6	11.0	10.1
Cavan General Hospital	M-1M	6.6	≤5.4	≤5.4	7.1	31.5%	6.6	7.9%	6.8	6.5	7.5	7.3
Connolly Hospital	M-1M	7.8	≤7.7	≤7.7	8.5	9.6%	8.2	3.0%	9.6	7.3	8.1	7.7
Our Lady of Lourdes Hospital	M-1M	6.4	≤5.5	≤5.5	6.8	23.0%	7.2	-5.6%	7.5	6.1	6.2	5.6
Saolta University Health Care Group	M-1M	6.2	≤6.7	≤6.7	6.7	-0.4%	6.4	3.6%	6.7	6.3	6.6	6.4
Galway University Hospitals	M-1M	6.1	≤7.3	≤7.3	6.5	-11.3%	6.6	-1.1%	5.5	5.9	6.9	6.2
Letterkenny University Hospital	M-1M	5.9	≤7.1	≤7.1	6.1	-14.6%	6.2	-1.4%	7.0	6.0	5.4	6.3
Mayo University Hospital	M-1M	6.7	≤5.1	≤5.1	7.4	46.4%	7.2	3.5%	8.5	7.1	7.0	7.2
Portiuncula University Hospital	M-1M	6.1	≤5.6	≤5.6	6.0	6.7%	6.1	-1.7%	5.9	5.4	5.8	5.7
Roscommon University Hospital	M-1M	11.4	≤11.8	≤11.8	10.7	-9.4%	10.9	-1.7%	7.8	10.2	10.2	7.3
Sligo University Hospital	M-1M	5.8	≤6.9	≤6.9	6.7	-2.4%	5.4	24.8%	7.4	6.3	6.9	6.4
South/South West Hospital Group	M-1M	7.1	≤7.0	≤7.0	7.2	3.1%	7.3	-0.7%	7.3	7.1	6.6	6.8
Bantry General Hospital	M-1M	5.1	≤5.2	≤5.2	4.3	-17.1%	5.4	-20.7%	4.2	4.6	3.7	4.1
Cork University Hospital	M-1M	7.9	≤7.0	≤7.0	7.8	12.1%	8.1	-3.8%	7.4	7.5	7.7	7.9
Mallow General Hospital	M-1M	3.0	≤3.9	≤3.9	2.8	-27.1%	3.3	-15.5%	2.8	2.9	2.3	2.7
Mercy University Hospital	M-1M	7.6	≤7.5	≤7.5	8.7	15.4%	7.5	16.6%	8.3	8.0	8.1	7.0
South Infirmary Victoria University Hospital	M-1M	11.4	≤5.4	≤5.4	6.9	27.1%	9.4	-26.3%	3.0	5.5	12.3	6.0
Tipperary University Hospital	M-1M	5.9	≤6.7	≤6.7	5.9	-10.9%	6.4	-7.9%	6.6	5.3	5.6	5.6
UH Kerry	M-1M	7.2	≤6.8	≤6.8	7.4	8.9%	7.1	4.4%	8.5	8.2	6.4	6.8
UH Waterford	M-1M	9.1	≤10.0	≤10.0	9.4	-6.0%	9.1	4.0%	10.2	9.9	7.5	8.8
UL Hospitals Group	M-1M	5.3	≤5.4	≤5.4	4.9	-9.0%	5.1	-3.5%	5.1	4.5	5.3	4.3
Ennis Hospital	M-1M	2.3	≤3.1	≤3.1	2.2	-29.1%	2.5	-12.3%	2.7	2.1	2.2	2.2
Nenagh Hospital	M-1M	5.2	≤4.6	≤4.6	6.6	43.9%	5.2	27.5%	5.4	4.6	9.1	5.8
St. John's Hospital Limerick	M-1M	5.4	≤6.0	≤6.0	6.0	-0.1%	5.1	18.8%	5.6	5.6	7.2	6.0
UH Limerick	M-1M	6.8	≤6.3	≤6.3	5.6	-11.0%	6.3	-10.7%	6.0	5.2	5.7	4.5

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)

Reporting Period July 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M	69.7%	75%	75%	59.2%	-21.0%	69.5%	-14.8%	59.3%	62.0%	57.7%	57.0%
Dublin Midlands Hospital Group	M	59.9%	75%	75%	44.9%	-40.1%	59.5%	-24.5%	44.2%	45.7%	43.9%	46.7%
MRH Portlaoise	M	24.7%	75%	75%	31.5%	-58.0%	26.4%	19.5%	36.2%	42.5%	19.0%	31.3%
MRH Tullamore	M	29.7%	75%	75%	18.2%	-75.8%	31.5%	-42.4%	18.7%	9.9%	18.9%	15.2%
Naas General Hospital	M	80.0%	75%	75%	90.0%	20.0%	74.3%	21.1%				
Tallaght University Hospital	M	87.2%	75%	75%	82.7%	10.3%	88.2%	-6.2%	78.9%	81.8%	77.3%	88.8%
Ireland East Hospital Group	M	67.4%	75%	75%	61.6%	-17.8%	67.3%	-8.5%	59.1%	60.7%	57.4%	62.4%
Mater Misericordiae University Hospital	M	58.1%	75%	75%	64.0%	-14.6%	54.4%	17.7%	56.7%	74.1%	61.5%	60.3%
MRH Mullingar	M	79.0%	75%	75%	78.2%	4.3%	78.2%	0.0%	74.5%	78.3%	72.1%	78.1%
Our Lady's Hospital Navan	M	82.9%	75%	75%			82.9%					
St. Columcille's Hospital	M	86.8%	75%	75%	90.1%	20.1%	84.7%	6.4%	88.8%	89.0%	92.8%	92.4%
St. Luke's General Hospital Kilkenny	M	60.8%	75%	75%	53.0%	-29.4%	64.4%	-17.8%	47.8%	51.8%	52.6%	52.2%
St. Vincent's University Hospital	M	43.9%	75%	75%	35.4%	-52.8%	36.6%	-3.3%	35.8%	40.0%	34.0%	40.3%
Wexford General Hospital	M	76.4%	75%	75%	72.2%	-3.7%	74.1%	-2.6%	71.3%	66.7%	63.9%	72.5%
RCSI Hospitals Group	M	71.4%	75%	75%	81.2%	8.2%	57.0%	42.4%	86.7%	83.6%	75.4%	81.6%
Cavan General Hospital	M	61.8%	75%	75%			61.8%					
Connolly Hospital	M	26.2%	75%	75%			26.2%					
Our Lady of Lourdes Hospital	M	79.4%	75%	75%	81.2%	8.2%	64.5%	25.8%	86.7%	83.6%	75.4%	81.6%
Saolta University Health Care Group	M	60.0%	75%	75%	48.3%	-35.6%	64.3%	-24.9%	45.1%	52.4%	47.5%	42.7%
Galway University Hospitals	M	60.5%	75%	75%	45.3%	-39.6%	65.6%	-31.0%	39.9%	50.4%	45.1%	40.3%
Mayo University Hospital	M	42.7%	75%	75%			42.7%					
Portiuncula University Hospital	M	53.9%	75%	75%			53.9%					
Roscommon University Hospital	M	85.0%	75%	75%	85.5%	14.0%	84.1%	1.7%	91.6%	84.2%	79.8%	76.3%
Sligo University Hospital	M	53.8%	75%	75%	47.4%	-36.9%	60.8%	-22.1%	55.0%	45.1%	46.0%	
South/South West Hospital Group	M	79.8%	75%	75%	73.2%	-2.5%	78.3%	-6.6%	75.2%	78.2%	76.7%	62.2%
Bantry General Hospital	M	83.5%	75%	75%	81.7%	8.9%	83.8%	-2.5%	86.7%	83.4%	79.5%	71.7%
Cork University Hospital	M	67.6%	75%	75%	51.8%	-31.0%	39.9%	29.7%	52.5%			45.7%
Mallow General Hospital	M	88.7%	75%	75%	90.7%	20.9%	87.2%	4.0%	95.3%		76.3%	
Tipperary University Hospital	M	68.5%	75%	75%	67.7%	-9.7%	68.3%	-0.8%	63.9%	69.1%	72.5%	73.1%
UH Kerry	M	53.4%	75%	75%			53.4%					
UL Hospitals Group	M	84.6%	75%	75%	57.9%	-22.7%	83.2%	-30.4%	58.7%	62.3%	56.7%	53.4%
Ennis Hospital	M	93.0%	75%	75%	84.2%	12.2%	93.1%	-9.6%	77.4%	91.8%	85.6%	83.8%
Nenagh Hospital	M	63.4%	75%	75%	66.8%	-11.0%	61.2%	9.0%	63.3%	62.7%	63.6%	68.3%
St. John's Hospital Limerick	M	82.2%	75%	75%	83.5%	11.3%	81.9%	2.0%	88.1%	86.3%	92.9%	72.0%
UH Limerick	M	65.7%	75%	75%	31.8%	-57.6%	65.7%	-51.6%	36.3%	29.2%	33.2%	30.2%

Notes

1.Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period July 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Apr		May		Jun	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	29.5%	45%	45%	136,887	28.2%	-37.3%	132,426	28.1%	0.4%	24,823	29.6%	22,828	28.0%	24,646	29.5%
Dublin Midlands Hospital Group	M-1M	10.2%	45%	45%	20,945	9.6%	-78.6%	20,365	8.9%	7.9%	3,729	11.6%	3,532	8.5%	3,695	9.6%
MRH Portlaoise	M-1M	9.5%	45%	45%	1,859	12.1%	-73.1%	1,956	8.9%	35.3%	302	16.6%	325	11.1%	364	16.5%
MRH Tullamore	M-1M	25.6%	45%	45%	3,648	32.1%	-28.6%	3,390	22.1%	45.4%	685	31.1%	555	26.3%	604	25.8%
Naas General Hospital	M-1M	18.0%	45%	45%	2,850	0.7%	-98.4%	3,122	14.9%	-95.3%	514	0.0%	450	0.0%	499	0.0%
St. James's Hospital	M-1M	0.0%	45%	45%	6,988	0.0%	-100.0%	6,669	0.0%		1,217	0.0%	1,254	0.0%	1,261	0.0%
Tallaght University Hospital	M-1M	8.9%	45%	45%	5,600	10.8%	-76.0%	5,228	8.3%	30.5%	1,011	16.6%	948	12.4%	967	14.2%
Ireland East Hospital Group	M-1M	39.5%	45%	45%	30,904	33.7%	-25.0%	31,510	41.0%	-17.7%	5,483	35.5%	5,404	33.6%	5,591	34.8%
Mater Misericordiae University Hospital	M-1M	8.5%	45%	45%	6,899	0.0%	-100.0%	6,694	16.7%	-100.0%	1,114	0.0%	1,197	0.0%	1,228	0.0%
MRH Mullingar	M-1M	35.4%	45%	45%	3,463	45.6%	1.3%	2,854	29.8%	53.0%	607	46.8%	555	43.8%	620	50.6%
Our Lady's Hospital Navan	M-1M	26.4%	45%	45%	1,962	0.0%	-100.0%	2,509	45.2%	-100.0%	324	0.0%	338	0.0%	318	0.0%
St. Columille's Hospital	M-1M	93.6%	45%	45%	2,216	91.5%	103.3%	3,175	94.4%	-3.1%	397	93.2%	404	91.1%	398	90.2%
St. Luke's General Hospital Kilkenny	M-1M	82.0%	45%	45%	4,986	79.9%	77.6%	5,126	80.4%	-0.6%	976	82.8%	902	80.7%	960	82.8%
St. Vincent's University Hospital	M-1M	22.7%	45%	45%	6,898	18.2%	-59.5%	7,098	20.9%	-12.8%	1,252	14.7%	1,213	16.8%	1,206	15.0%
Wexford General Hospital	M-1M	38.3%	45%	45%	4,480	35.3%	-21.6%	4,054	29.9%	18.1%	813	36.8%	795	34.6%	861	34.1%
RCSI Hospitals Group	M-1M	13.5%	45%	45%	19,635	6.3%	-86.1%	18,822	15.1%	-58.3%	3,596	10.2%	3,382	9.7%	3,643	10.9%
Beaumont Hospital	M-1M	0.0%	45%	45%	6,254	0.0%	-100.0%	5,905	0.0%		1,136	0.0%	1,072	0.0%	1,136	0.0%
Cavan General Hospital	M-1M	19.2%	45%	45%	3,169	1.2%	-97.4%	3,609	30.0%	-96.1%	529	0.4%	561	0.0%	584	0.0%
Connolly Hospital	M-1M	6.7%	45%	45%	4,622	0.0%	-99.9%	4,276	11.3%	-99.6%	809	0.0%	764	0.0%	828	0.0%
Our Lady of Lourdes Hospital	M-1M	30.1%	45%	45%	5,590	21.3%	-52.6%	5,032	25.2%	-15.4%	1,122	32.4%	985	33.3%	1,095	36.3%
Saolta University Health Care Group	M-1M	39.3%	45%	45%	25,165	36.6%	-18.7%	25,070	30.1%	21.6%	4,630	37.5%	4,125	35.5%	4,362	36.9%
Galway University Hospitals	M-1M	52.1%	45%	45%	8,815	53.9%	19.7%	8,986	31.8%	69.5%	1,669	59.1%	1,520	50.5%	1,525	57.6%
Letterkenny University Hospital	M-1M	44.6%	45%	45%	5,587	57.7%	28.1%	5,384	35.8%	60.8%	986	54.5%	949	54.9%	937	52.2%
Mayo University Hospital	M-1M	21.5%	45%	45%	4,157	1.6%	-96.5%	3,621	14.7%	-89.4%	706	0.3%	648	0.5%	726	0.0%
Portiuncula University Hospital	M-1M	5.2%	45%	45%	1,919	0.0%	-100.0%	2,059	10.4%	-100.0%	345	0.0%	258	0.0%	359	0.0%
Roscommon University Hospital	M-1M	56.2%	45%	45%	751	55.9%	24.3%	694	57.6%	-3.0%	153	62.1%	131	55.7%	141	66.7%
Sligo University Hospital	M-1M	32.8%	45%	45%	3,936	19.1%	-57.5%	4,326	37.2%	-48.7%	771	15.2%	619	16.0%	674	21.7%
South/South West Hospital Group	M-1M	23.8%	45%	45%	23,482	25.9%	-42.4%	22,478	23.7%	9.4%	4,267	25.7%	3,713	28.9%	4,286	28.2%
Bantry General Hospital	M-1M	90.5%	45%	45%	1,825	93.3%	107.2%	1,813	89.5%	4.2%	308	91.6%	359	96.7%	339	95.9%
Cork University Hospital	M-1M	16.0%	45%	45%	7,527	20.5%	-54.5%	6,825	14.6%	40.3%	1,381	22.3%	1,271	20.2%	1,350	21.6%
Mallow General Hospital	M-1M	91.4%	45%	45%	1,621	90.2%	100.4%	1,637	89.1%	1.3%	305	89.5%	262	90.5%	315	91.4%
Mercy University Hospital	M-1M	0.0%	45%	45%	2,460	0.0%	-100.0%	2,482	0.0%		456	0.0%	396	0.0%	461	0.0%
Tipperary University Hospital	M-1M	31.7%	45%	45%	3,631	31.5%	-30.0%	3,411	32.0%	-1.6%	662	31.3%	611	32.2%	645	33.3%
UH Kerry	M-1M	3.0%	45%	45%	2,639	9.2%	-79.6%	2,655	6.0%	52.2%	458	6.1%	160	22.5%	459	19.2%
UH Waterford	M-1M	0.0%	45%	45%	3,779	0.0%	-100.0%	3,655	0.0%		697	0.0%	654	0.0%	717	0.0%
UL Hospitals Group	M-1M	49.4%	45%	45%	16,756	57.4%	27.6%	14,181	47.7%	20.4%	3,118	56.9%	2,672	53.1%	3,069	57.4%
Ennis Hospital	M-1M	84.2%	45%	45%	3,927	88.6%	96.8%	3,475	82.3%	7.6%	721	88.5%	535	83.2%	607	85.3%
Nenagh Hospital	M-1M	66.6%	45%	45%	1,071	57.8%	28.4%	1,487	66.0%	-12.5%	202	64.4%	154	44.2%	231	50.6%
St. John's Hospital Limerick	M-1M	56.8%	45%	45%	1,661	61.2%	35.9%	1,732	55.1%	11.1%	345	53.9%	214	34.1%	292	54.8%
UH Limerick	M-1M	25.9%	45%	45%	10,097	44.7%	-0.8%	7,487	26.3%	69.8%	1,850	44.3%	1,769	47.0%	1,939	49.8%

Notes

1.Source : HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period July 2021

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Apr		May		Jun	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	31,022	11.7%	≤11.1%	≤11.1%	14,981	11.5%	3.6%	15,192	11.7%	-1.8%	2,456	10.9%	2,673	10.8%	2,261	10.1%
Dublin Midlands Hospital Group	M-1M	4,567	11.3%	≤11.1%	≤11.1%	2,098	10.6%	-4.5%	2,269	11.6%	-8.4%	348	10.3%	372	10.2%	306	9.2%
MRH Portlaoise	M-1M	390	10.4%	≤11.1%	≤11.1%	151	8.7%	-21.6%	224	11.5%	-24.8%	27	9.3%	19	6.3%	26	8.4%
MRH Tullamore	M-1M	847	12.4%	≤11.1%	≤11.1%	370	10.6%	-4.5%	458	13.9%	-23.9%	51	8.9%	67	9.9%	54	10.3%
Naas General Hospital	M-1M	593	9.5%	≤11.1%	≤11.1%	298	10.8%	-2.7%	319	10.6%	1.6%	49	10.8%	50	10.1%	35	8.2%
St. James's Hospital	M-1M	1,616	12.2%	≤11.1%	≤11.1%	705	10.9%	-1.8%	740	11.5%	-5.9%	106	9.5%	135	11.3%	117	9.9%
Tallaght University Hospital	M-1M	1,121	10.8%	≤11.1%	≤11.1%	574	10.9%	-1.8%	528	10.7%	1.7%	115	12.3%	101	10.2%	74	8.2%
Ireland East Hospital Group	M-1M	7,542	11.9%	≤11.1%	≤11.1%	3,504	11.7%	5.4%	3,853	12.0%	-2.3%	592	11.3%	649	11.6%	555	10.5%
Mater Misericordiae University Hospital	M-1M	1,452	11.4%	≤11.1%	≤11.1%	739	11.4%	2.7%	752	11.4%	0.0%	131	11.7%	115	10.5%	128	11.2%
MRH Mullingar	M-1M	666	11.1%	≤11.1%	≤11.1%	333	10.0%	-9.9%	348	11.8%	-14.9%	60	10.4%	49	8.3%	45	8.4%
Our Lady's Hospital Navan	M-1M	556	12.5%	≤11.1%	≤11.1%	238	12.8%	15.3%	338	12.6%	1.1%	33	9.5%	56	17.4%	34	10.3%
St. Columille's Hospital	M-1M	961	16.0%	≤11.1%	≤11.1%	310	15.5%	39.6%	518	15.5%	-0.3%	57	15.4%	68	17.0%	35	8.9%
St. Luke's General Hospital Kilkenny	M-1M	1,318	12.8%	≤11.1%	≤11.1%	547	11.8%	6.3%	670	13.1%	-9.9%	101	12.0%	125	12.9%	90	10.4%
St. Michael's Hospital	M-1M	108	6.2%	≤11.1%	≤11.1%	55	6.7%	-39.6%	67	7.2%	-7.1%	9	6.6%	10	5.8%	14	9.3%
St. Vincent's University Hospital	M-1M	1,378	10.1%	≤11.1%	≤11.1%	704	10.6%	-4.5%	654	10.0%	6.2%	102	9.0%	128	10.3%	100	8.8%
Wexford General Hospital	M-1M	1,103	12.8%	≤11.1%	≤11.1%	578	13.7%	23.4%	506	12.5%	9.7%	99	14.0%	98	12.2%	109	14.4%
RCSI Hospitals Group	M-1M	3,974	10.5%	≤11.1%	≤11.1%	1,931	10.5%	-5.4%	2,006	10.8%	-2.3%	298	9.6%	313	8.9%	295	9.1%
Beaumont Hospital	M-1M	1,374	12.0%	≤11.1%	≤11.1%	646	11.3%	1.8%	705	12.4%	-9.3%	114	11.0%	97	8.9%	100	9.7%
Cavan General Hospital	M-1M	761	11.0%	≤11.1%	≤11.1%	290	9.6%	-13.5%	432	11.6%	-17.1%	36	6.8%	40	7.7%	42	8.1%
Connolly Hospital	M-1M	768	8.7%	≤11.1%	≤11.1%	439	9.9%	-10.8%	388	9.2%	7.6%	66	9.4%	70	8.7%	70	9.6%
Our Lady of Lourdes Hospital	M-1M	1,071	9.9%	≤11.1%	≤11.1%	556	10.7%	-3.6%	481	9.5%	12.1%	82	9.9%	106	9.6%	83	8.8%
Saolta University Health Care Group	M-1M	6,401	12.5%	≤11.1%	≤11.1%	2,868	11.8%	6.3%	2,973	12.3%	-4.0%	465	11.2%	496	10.8%	434	10.9%
Galway University Hospitals	M-1M	2,309	12.2%	≤11.1%	≤11.1%	881	10.3%	-7.2%	980	12.1%	-15.0%	149	9.5%	175	10.5%	128	8.8%
Letterkenny University Hospital	M-1M	1,622	14.7%	≤11.1%	≤11.1%	792	14.7%	32.4%	693	13.4%	10.1%	123	13.8%	121	12.3%	125	13.8%
Mayo University Hospital	M-1M	837	11.2%	≤11.1%	≤11.1%	475	11.9%	7.2%	481	12.8%	-6.7%	74	11.7%	83	11.9%	78	12.5%
Portiuncula University Hospital	M-1M	434	10.7%	≤11.1%	≤11.1%	206	11.2%	0.9%	207	10.2%	10.3%	36	11.6%	25	7.5%	29	10.4%
Roscommon University Hospital	M-1M	42	3.2%	≤11.1%	≤11.1%	39	5.9%	-46.8%	24	3.3%	79.3%	9	6.1%	2	1.3%	9	7.3%
Sligo University Hospital	M-1M	1,157	13.7%	≤11.1%	≤11.1%	475	12.4%	11.7%	588	13.6%	-8.6%	74	12.1%	90	11.9%	65	10.7%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period July 2021

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Apr		May		Jun	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	5,402	12.1%	≤11.1%	≤11.1%	2,688	12.1%	9.0%	2,513	11.7%	3.8%	438	11.5%	452	10.8%	403	10.4%
Bantry General Hospital	M-1M	466	12.8%	≤11.1%	≤11.1%	213	12.5%	12.6%	238	13.3%	-6.2%	15	5.1%	46	15.0%	53	15.5%
Cork University Hospital	M-1M	1,692	12.1%	≤11.1%	≤11.1%	929	13.0%	17.1%	661	10.3%	26.8%	165	12.9%	153	11.2%	137	11.2%
Mallow General Hospital	M-1M	342	10.5%	≤11.1%	≤11.1%	156	10.0%	-9.9%	173	9.9%	0.5%	26	9.6%	33	10.3%	22	8.8%
Mercy University Hospital	M-1M	505	10.9%	≤11.1%	≤11.1%	224	9.8%	-11.7%	273	11.3%	-13.6%	36	9.7%	37	8.6%	24	6.3%
Tipperary University Hospital	M-1M	916	13.1%	≤11.1%	≤11.1%	457	12.9%	16.2%	415	13.1%	-1.7%	78	13.0%	75	11.6%	61	10.4%
UH Kerry	M-1M	566	11.1%	≤11.1%	≤11.1%	259	10.2%	-8.1%	308	12.2%	-15.9%	41	9.6%	32	7.1%	48	9.9%
UH Waterford	M-1M	915	12.8%	≤11.1%	≤11.1%	450	13.1%	18.0%	445	12.8%	2.2%	77	13.7%	76	11.3%	58	9.5%
UL Hospitals Group	M-1M	3,136	11.5%	≤11.1%	≤11.1%	1,892	11.9%	7.2%	1,578	11.4%	4.2%	315	11.1%	391	12.6%	268	10.4%
Ennis Hospital	M-1M	1,275	17.8%	≤11.1%	≤11.1%	638	16.3%	46.8%	581	17.4%	-6.6%	111	15.4%	126	17.3%	74	14.0%
Nenagh Hospital	M-1M	357	12.4%	≤11.1%	≤11.1%	128	12.3%	10.8%	174	12.0%	2.5%	22	10.2%	30	14.8%	16	10.6%
St. John's Hospital Limerick	M-1M	125	3.6%	≤11.1%	≤11.1%	49	3.0%	-73.0%	65	3.6%	-16.4%	13	4.0%	15	4.4%	1	0.4%
UH Limerick	M-1M	1,379	10.1%	≤11.1%	≤11.1%	1,077	11.5%	3.6%	758	10.5%	10.4%	169	10.7%	220	12.0%	177	10.5%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Patient Average Length of Stay (KPI-CPA12)								Reporting Period July 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	5.9	≤5.2	≤5.2	5.3	1.9%	6.6	-19.7%	5.2	4.6	4.8	4.5
Dublin Midlands Hospital Group	M-1M	7.8	≤6.8	≤6.8	7.3	7.4%	8.6	-15.1%	8.2	6.4	6.2	6.9
MRH Portlaoise	M-1M	3.2	≤2.7	≤2.7	3.8	40.7%	3.3	15.2%	5.3	4.5	3.0	2.5
MRH Tullamore	M-1M	5.6	≤4.4	≤4.4	5.7	29.5%	6.8	-16.2%	7.5	3.5	3.6	4.2
Naas General Hospital	M-1M	6.3	≤4.4	≤4.4	7.1	61.4%	5.9	20.3%	7.3	4.9	6.0	5.0
St. James's Hospital	M-1M	10.6	≤9.9	≤9.9	9.2	-7.1%	11.9	-22.7%	11.6	8.1	7.3	9.3
Tallaght University Hospital	M-1M	7.7	≤6.9	≤6.9	6.7	-2.9%	8.5	-21.2%	5.9	6.2	6.1	6.6
Ireland East Hospital Group	M-1M	6.1	≤6.0	≤6.0	5.0	-16.7%	7.2	-30.6%	4.4	4.5	5.3	4.4
Mater Misericordiae University Hospital	M-1M	7.3	≤7.9	≤7.9	5.8	-26.6%	8.9	-34.8%	5.5	5.1	6.2	5.3
MRH Mullingar	M-1M	4.4	≤3.8	≤3.8	4.5	18.4%	4.9	-8.2%	5.8	3.7	3.5	3.0
National Orthopaedic Hospital Cappagh	M-1M	3.8	≤4.0	≤4.0	3.3	-17.5%	3.6	-8.3%	2.8	3.6	2.8	3.5
Our Lady's Hospital Navan	M-1M	2.1	≤2.6	≤2.6	1.7	-34.6%	2.1	-19.0%	0.7	1.8	1.8	2.3
St. Columcille's Hospital	M-1M	0.5	≤0.8	≤0.8	0.8	0.0%	0.5	60.0%	0.5	0.0	2.2	0.5
St. Luke's General Hospital Kilkenny	M-1M	6.9	≤5.6	≤5.6	6.5	16.1%	7.8	-16.7%	5.8	5.3	6.5	5.9
St. Michael's Hospital	M-1M	1.4	≤2.1	≤2.1	1.5	-28.6%	1.5	0.0%	1.5	1.7	1.6	1.6
St. Vincent's University Hospital	M-1M	9.6	≤7.9	≤7.9	6.8	-13.9%	11.7	-41.9%	4.5	12.1	11.0	9.1
Wexford General Hospital	M-1M	3.2	≤3.5	≤3.5	3.5	0.0%	3.3	6.1%	2.4	3.7	0.0	0.0
RCSI Hospitals Group	M-1M	5.9	≤5.8	≤5.8	5.0	-13.8%	7.0	-28.6%	4.7	3.7	4.3	3.3
Beaumont Hospital	M-1M	6.3	≤6.7	≤6.7	4.9	-26.9%	7.5	-34.7%	4.3	3.9	4.1	2.5
Cavan General Hospital	M-1M	3.3	≤2.7	≤2.7	2.8	3.7%	3.3	-15.2%	2.5	1.5	2.2	1.6
Connolly Hospital	M-1M	6.2	≤5.8	≤5.8	6.7	15.5%	7.6	-11.8%	6.1	4.5	5.1	5.6
Our Lady of Lourdes Hospital	M-1M	5.9	≤5.2	≤5.2	4.9	-5.8%	6.8	-27.9%	5.2	4.3	4.5	3.6
Saolta University Health Care Group	M-1M	5.4	≤4.7	≤4.7	5.4	14.9%	5.3	1.9%	4.5	4.4	4.2	3.6
Galway University Hospitals	M-1M	7.5	≤5.6	≤5.6	7.3	30.4%	6.4	14.1%	14.7	16.4	4.7	4.0
Letterkenny University Hospital	M-1M	5.3	≤4.4	≤4.4	5.3	20.5%	5.6	-5.4%	4.8	4.4	4.3	3.9
Mayo University Hospital	M-1M	5.4	≤5.3	≤5.3	9.6	81.1%	6.0	60.0%	7.9	8.8	10.0	7.4
Portiuncula University Hospital	M-1M	4.1	≤4.1	≤4.1	3.7	-9.8%	4.2	-11.9%	3.0	3.2	3.6	2.9
Sligo University Hospital	M-1M	3.6	≤3.2	≤3.2	3.6	12.5%	3.7	-2.7%	3.2	2.3	3.1	2.8
South/South West Hospital Group	M-1M	5.2	≤4.8	≤4.8	5.1	6.3%	5.7	-10.5%	5.0	4.2	4.1	4.3
Cork University Hospital	M-1M	7.6	≤7.9	≤7.9	7.7	-2.5%	8.2	-6.1%	7.3	6.8	6.2	6.1
Kilcreene Regional Orthopaedic Hospital	M-1M	3.8	≤2.7	≤2.7	2.5	-7.4%	5.3	-52.8%	2.3	2.5	2.8	3.1
Mallow General Hospital	M-1M	0.7	≤0.9	≤0.9	0.6	-33.3%	0.8	-25.0%	0.5	0.0	0.6	0.5
Mercy University Hospital	M-1M	6.9	≤5.4	≤5.4	5.8	7.4%	6.9	-15.9%	5.6	4.8	6.5	6.0
South Infirmary Victoria University Hospital	M-1M	3.0	≤2.9	≤2.9	2.6	-10.3%	3.4	-23.5%	2.6	2.6	2.5	2.8
Tipperary University Hospital	M-1M	4.4	≤3.8	≤3.8	4.1	7.9%	5.1	-19.6%	3.6	3.3	4.0	3.1
UH Kerry	M-1M	4.6	≤4.5	≤4.5	4.7	4.4%	4.8	-2.1%	4.7	2.8	2.4	1.9
UH Waterford	M-1M	6.1	≤5.2	≤5.2	7.2	38.5%	6.8	5.9%	8.7	5.2	5.8	6.0
UL Hospitals Group	M-1M	5.0	≤5.1	≤5.1	4.4	-13.7%	5.6	-21.4%	3.9	3.5	4.3	3.9
Croom Orthopaedic Hospital	M-1M	7.1	≤5.4	≤5.4	6.4	18.5%	6.7	-4.5%	5.7	5.9	6.5	6.3
St. John's Hospital Limerick	M-1M	1.5	≤1.6	≤1.6	1.1	-31.3%	1.4	-21.4%	0.8	1.1	1.2	1.3
UH Limerick	M-1M	5.4	≤5.6	≤5.6	4.6	-17.9%	5.8	-20.7%	4.2	3.9	4.6	4.0

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)

Reporting Period July 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Apr		May		Jun	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	27,534	73.6%	82.4%	82.4%	11,864	77.2%	-6.3%	10,806	73.3%	5.3%	1,911	78.4%	1,566	75.4%	2,094	76.7%
Dublin Midlands Hospital Group	M-1M	2,786	54.5%	76.4%	76.4%	921	54.1%	-29.2%	1,112	58.6%	-7.7%	154	55.4%	118	39.7%	234	50.8%
MRH Portlaoise	M-1M	167	81.5%	85.0%	85.0%	47	92.2%	8.4%	56	75.7%	21.8%	3	100.0%	5	100.0%	27	96.4%
MRH Tullamore	M-1M	1,044	90.9%	92.4%	92.4%	383	88.2%	-4.5%	372	89.0%	-0.8%	58	89.2%	40	93.0%	57	91.9%
Naas General Hospital	M-1M	103	76.9%	86.3%	86.3%	44	84.6%	-2.0%	34	69.4%	21.9%	5	100.0%	12	92.3%	24	92.3%
St. James's Hospital	M-1M	501	21.7%	36.5%	36.5%	117	15.5%	-57.7%	232	29.2%	-47.1%	20	15.5%	21	11.6%	41	16.7%
Tallaght University Hospital	M-1M	971	74.1%	79.7%	79.7%	330	80.9%	1.5%	418	74.5%	8.6%	68	89.5%	40	72.7%	85	85.0%
Ireland East Hospital Group	M-1M	8,666	86.5%	90.3%	90.3%	4,430	89.7%	-0.7%	3,288	86.3%	4.0%	661	89.8%	487	85.4%	630	86.1%
Mater Misericordiae University Hospital	M-1M	2,127	77.2%	85.0%	85.0%	1,198	82.1%	-3.4%	681	77.4%	6.1%	227	84.4%	238	77.3%	229	76.1%
MRH Mullingar	M-1M	259	84.9%	90.3%	90.3%	108	88.5%	-2.0%	80	80.8%	9.5%	13	92.9%	26	89.7%	41	97.6%
National Orthopaedic Hospital Cappagh	M-1M	2,563	95.8%	98.1%	98.1%	1,296	98.3%	0.2%	1,124	93.8%	4.8%	212	99.1%	72	100.0%	229	99.1%
Our Lady's Hospital Navan	M-1M	535	94.2%	89.8%	89.8%	154	79.0%	-12.1%	167	91.8%	-13.9%	45	91.8%	42	84.0%	51	68.9%
Royal Victoria Eye and Ear Hospital	M-1M	911	78.9%	78.7%	78.7%	255	77.7%	-1.2%	380	80.5%	-3.4%	56	80.0%	20	95.2%	3	100.0%
St. Luke's General Hospital Kilkenny	M-1M	70	67.3%	85.0%	85.0%	29	69.0%	-18.8%	33	71.7%	-3.8%	4	50.0%	8	100.0%	7	87.5%
St. Michael's Hospital	M-1M	631	95.5%	92.8%	92.8%	385	95.8%	3.2%	233	96.7%	-0.9%	87	94.6%	60	98.4%	58	96.7%
St. Vincent's University Hospital	M-1M	1,386	87.6%	87.4%	87.4%	957	93.9%	7.5%	520	85.5%	9.8%	17	85.0%	21	100.0%	12	92.3%
Wexford General Hospital	M-1M	184	87.2%	88.3%	88.3%	48	90.6%	2.6%	70	82.4%	10.0%	0		0		0	
RCSI Hospitals Group	M-1M	3,310	68.7%	75.8%	75.8%	1,346	76.9%	1.5%	1,453	66.7%	15.3%	179	78.9%	186	81.2%	231	85.2%
Beaumont Hospital	M-1M	2,098	62.7%	69.3%	69.3%	733	70.6%	1.9%	1,016	62.4%	13.2%	91	68.9%	80	71.4%	83	76.9%
Cavan General Hospital	M-1M	109	76.8%	85.0%	85.0%	38	80.9%	-4.9%	44	74.6%	8.4%	5	62.5%	3	100.0%	14	87.5%
Connolly Hospital	M-1M	403	82.1%	84.6%	84.6%	260	87.0%	2.8%	141	74.6%	16.6%	27	100.0%	42	93.3%	54	87.1%
Louth County Hospital	M-1M	8	100.0%	100.0%	100.0%	1	100.0%	0.0%	3	100.0%	0.0%	1	100.0%	0		0	
Our Lady of Lourdes Hospital	M-1M	692	83.6%	85.0%	85.0%	314	86.0%	1.2%	249	83.3%	3.3%	55	93.2%	61	88.4%	80	94.1%
Saolta University Health Care Group	M-1M	3,090	63.3%	72.4%	72.4%	975	62.3%	-13.9%	1,170	60.4%	3.2%	121	75.6%	106	69.3%	191	76.4%
Galway University Hospitals	M-1M	853	42.1%	51.4%	51.4%	193	32.5%	-36.7%	419	44.3%	-26.6%	4	33.3%	34	59.6%	4	21.1%
Letterkenny University Hospital	M-1M	519	74.2%	78.6%	78.6%	303	84.4%	7.4%	186	64.6%	30.7%	35	87.5%	24	80.0%	55	82.1%
Mayo University Hospital	M-1M	689	79.3%	85.0%	85.0%	130	78.8%	-7.3%	228	80.3%	-1.9%	24	80.0%	23	79.3%	50	78.1%
Portiuncula University Hospital	M-1M	133	68.6%	78.2%	78.2%	63	70.8%	-9.5%	50	68.5%	3.3%	14	66.7%	5	62.5%	11	78.6%
Sligo University Hospital	M-1M	896	81.6%	90.1%	90.1%	286	79.7%	-11.6%	287	82.5%	-3.4%	44	77.2%	20	69.0%	71	82.6%
South/South West Hospital Group	M-1M	8,044	76.4%	82.5%	82.5%	3,379	77.2%	-6.5%	3,112	74.8%	3.1%	614	77.1%	544	81.7%	640	80.4%
Cork University Hospital	M-1M	1,963	64.4%	67.6%	67.6%	755	62.2%	-7.9%	786	64.5%	-3.5%	130	61.0%	102	65.8%	121	68.8%
Kilcreene Regional Orthopaedic Hospital	M-1M	730	91.7%	98.3%	98.3%	398	95.9%	-2.4%	239	81.8%	17.2%	67	95.7%	40	100.0%	62	88.6%
Mallow General Hospital	M-1M	30	90.9%	95.7%	95.7%	15	100.0%	4.5%	10	76.9%	30.0%	0		1	100.0%	4	100.0%
Mercy University Hospital	M-1M	1,000	83.4%	88.0%	88.0%	500	85.8%	-2.5%	410	84.4%	1.7%	85	82.5%	71	84.5%	87	81.3%
South Infirmary Victoria University Hospital	M-1M	2,637	84.4%	85.6%	85.6%	1,140	84.1%	-1.7%	1,073	82.3%	2.2%	210	88.6%	256	89.2%	255	86.7%
Tipperary University Hospital	M-1M	374	60.5%	82.3%	82.3%	128	52.9%	-35.7%	135	73.4%	-27.9%	38	55.1%	18	52.9%	31	59.6%
UH Kerry	M-1M	365	73.4%	78.6%	78.6%	131	76.6%	-2.5%	125	64.1%	19.5%	23	71.9%	9	81.8%	2	40.0%
UH Waterford	M-1M	945	77.8%	85.0%	85.0%	312	81.0%	-4.7%	334	71.7%	13.1%	61	84.7%	47	87.0%	78	88.6%
UL Hospitals Group	M-1M	1,638	80.5%	91.6%	91.6%	813	78.6%	-14.2%	671	88.9%	-11.6%	182	76.2%	125	76.7%	168	76.0%
Croom Orthopaedic Hospital	M-1M	331	57.4%	94.6%	94.6%	154	47.0%	-50.4%	234	92.9%	-49.4%	33	38.8%	25	44.6%	25	36.8%
St. John's Hospital Limerick	M-1M	604	98.5%	97.5%	97.5%	211	99.1%	1.6%	175	98.9%	0.2%	77	98.7%	37	100.0%	53	100.0%
UH Limerick	M-1M	703	83.3%	86.5%	86.5%	448	90.7%	4.8%	262	80.4%	12.8%	72	94.7%	63	90.0%	90	90.0%

Notes

1. Source : HPO HIPE Data.

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period July 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Apr		May		Jun	
		No	%			No	%	No	%	%	No.	%	No.	%	No.	%	
National	M-1M	2,301	43.1%	60%	60%	1,054	43.5%	-27.6%	820	47.8%	-9.1%	217	40.6%	188	46.3%	257	40.5%
Dublin Midlands Hospital Group	M-1M	369	54.5%	60%	60%	165	55.2%	-8.1%	129	61.2%	-9.9%	31	58.1%	38	55.3%	54	44.4%
MRH Portlaoise	M-1M	74	29.7%	60%	60%	26	19.2%	-67.9%	20	30.0%	-35.9%	1	0.0%	2	0.0%	15	20.0%
MRH Tullamore	M-1M	71	53.5%	60%	60%	26	46.2%	-23.1%	27	59.3%	-22.1%	2	0.0%	3	33.3%	8	50.0%
Naas General Hospital	M-1M	80	65.0%	60%	60%	41	56.1%	-6.5%	34	79.4%	-29.4%	9	77.8%	14	50.0%	13	38.5%
St. James's Hospital	M-1M	55	56.4%	60%	60%	27	55.6%	-7.4%	10	50.0%	11.1%	6	50.0%	9	55.6%	10	60.0%
Tallaght University Hospital	M-1M	89	65.2%	60%	60%	45	80.0%	33.3%	38	65.8%	21.6%	13	61.5%	10	80.0%	8	75.0%
Ireland East Hospital Group	M-1M	509	47.5%	60%	60%	282	44.7%	-25.5%	190	49.5%	-9.7%	54	42.6%	57	50.9%	58	46.6%
Mater Misericordiae University Hospital	M-1M	75	24.0%	60%	60%	43	25.6%	-57.4%	21	19.0%	34.3%	8	25.0%	9	22.2%	6	33.3%
MRH Mullingar	M-1M	86	67.4%	60%	60%	57	78.9%	31.6%	19	78.9%	0.0%	14	92.9%	17	88.2%	24	66.7%
Our Lady's Hospital Navan	M-1M	36	100.0%	60%	60%	17	100.0%	66.7%	16	100.0%	0.0%	7	100.0%	3	100.0%	2	100.0%
St. Columcille's Hospital	M-1M	29	96.6%	60%	60%	12	91.7%	52.8%	15	93.3%	-1.8%	0		1	100.0%	3	100.0%
St. Luke's General Hospital Kilkenny	M-1M	44	68.2%	60%	60%	17	82.4%	37.3%	22	63.6%	29.4%	1	100.0%	9	88.9%	6	66.7%
St. Michael's Hospital	M-1M	137	1.5%	60%	60%	93	0.0%	-100.0%	57	0.0%		22	0.0%	16	0.0%	17	0.0%
St. Vincent's University Hospital	M-1M	18	66.7%	60%	60%	20	50.0%	-16.7%	8	62.5%	-20.0%	2	0.0%	2	0.0%	0	
Wexford General Hospital	M-1M	84	69.0%	60%	60%	23	78.3%	30.4%	32	81.3%	-3.7%	0		0		0	
RCSI Hospitals Group	M-1M	338	46.7%	60%	60%	142	47.9%	-20.2%	108	45.4%	5.5%	25	64.0%	19	42.1%	34	32.4%
Beaumont Hospital	M-1M	50	10.0%	60%	60%	17	5.9%	-90.2%	12	25.0%	-76.5%	1	0.0%	4	0.0%	2	0.0%
Cavan General Hospital	M-1M	47	51.1%	60%	60%	16	56.3%	-6.3%	20	45.0%	25.0%	4	100.0%	3	100.0%	5	0.0%
Connolly Hospital	M-1M	94	58.5%	60%	60%	59	50.8%	-15.3%	20	45.0%	13.0%	8	62.5%	6	66.7%	17	52.9%
Louth County Hospital	M-1M	76	94.7%	60%	60%	26	100.0%	66.7%	28	92.9%	7.7%	6	100.0%	0		2	100.0%
Our Lady of Lourdes Hospital	M-1M	71	2.8%	60%	60%	24	8.3%	-86.1%	28	7.1%	16.7%	6	16.7%	6	16.7%	8	0.0%
Saolta University Health Care Group	M-1M	343	26.5%	60%	60%	104	36.5%	-39.1%	152	35.5%	2.8%	20	20.0%	13	30.8%	24	45.8%
Galway University Hospitals	M-1M	19	73.7%	60%	60%	7	85.7%	42.9%	14	78.6%	9.1%	0		1	100.0%	0	
Letterkenny University Hospital	M-1M	77	42.9%	60%	60%	23	56.5%	-5.8%	36	44.4%	27.2%	4	75.0%	2	100.0%	5	40.0%
Mayo University Hospital	M-1M	112	1.8%	60%	60%	19	5.3%	-91.2%	47	4.3%	23.7%	5	0.0%	5	0.0%	5	20.0%
Portiuncula University Hospital	M-1M	66	43.9%	60%	60%	31	48.4%	-19.4%	30	60.0%	-19.4%	5	20.0%	3	33.3%	8	75.0%
Roscommon University Hospital	M-1M	6	33.3%	60%	60%	0			5	40.0%		0		0		0	
Sligo University Hospital	M-1M	63	17.5%	60%	60%	24	12.5%	-79.2%	20	25.0%	-50.0%	6	0.0%	2	0.0%	6	33.3%

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period July 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Apr		May		Jun		
		No	%			No	%		No	%		%	No.	%	No.	%	No.	%
		South/South West Hospital Group	M-1M			607	48.6%		60%	60%		293	44.4%	-26.1%	206	55.3%	-19.8%	59
Bantry General Hospital	M-1M	19	57.9%	60%	60%	11	90.9%	51.5%	5	0.0%		0		5	80.0%	2	100.0%	
Cork University Hospital	M-1M	46	32.6%	60%	60%	24	25.0%	-58.3%	17	23.5%	6.3%	4	0.0%	3	0.0%	8	25.0%	
Mallow General Hospital	M-1M	71	83.1%	60%	60%	31	80.6%	34.4%	26	88.5%	-8.8%	2	100.0%	6	83.3%	8	62.5%	
Mercy University Hospital	M-1M	138	40.6%	60%	60%	91	37.4%	-37.7%	53	47.2%	-20.8%	25	52.0%	12	16.7%	24	33.3%	
South Infirmery Victoria University Hospital	M-1M	104	68.3%	60%	60%	55	72.7%	21.2%	45	73.3%	-0.8%	12	66.7%	15	86.7%	8	75.0%	
Tipperary University Hospital	M-1M	107	0.0%	60%	60%	49	2.0%	-96.6%	22	0.0%		11	0.0%	5	0.0%	14	7.1%	
UH Kerry	M-1M	62	66.1%	60%	60%	22	40.9%	-31.8%	15	86.7%	-52.8%	2	50.0%	3	0.0%	3	66.7%	
UH Waterford	M-1M	60	70.0%	60%	60%	10	50.0%	-16.7%	23	69.6%	-28.1%	3	66.7%	0		4	75.0%	
UL Hospitals Group	M-1M	135	3.0%	60%	60%	68	7.4%	-87.7%	35	5.7%	28.7%	28	3.6%	12	8.3%	16	12.5%	
St. John's Hospital Limerick	M-1M	122	3.3%	60%	60%	55	9.1%	-84.8%	32	6.3%	45.5%	22	4.5%	10	10.0%	16	12.5%	
UH Limerick	M-1M	13	0.0%	60%	60%	13	0.0%	-100.0%	3	0.0%		6	0.0%	2	0.0%	0		

Notes

1. Source : HPO HIPE Data.

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period July 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Apr		May		Jun	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
National	M-1M	7,447	2.1%	≤2.00%	≤2.00%	3,077	1.9%	-5.0%	3,339	2.1%	-8.9%	438	1.5%	445	1.4%	401	1.5%
Dublin Midlands Hospital Group	M-1M	1,412	3.1%	≤2.4%	≤2.40%	549	2.8%	16.7%	623	3.0%	-6.4%	67	2.1%	85	2.1%	92	2.4%
MRH Portlaoise	M-1M	227	4.6%	≤2.40%	≤2.40%	72	4.5%	87.5%	117	5.0%	-10.8%	6	3.1%	14	4.5%	18	4.7%
MRH Tullamore	M-1M	239	3.2%	≤2.40%	≤2.40%	90	3.0%	25.0%	112	3.2%	-7.4%	5	1.1%	12	1.8%	19	2.8%
Naas General Hospital	M-1M	98	3.1%	≤2.40%	≤2.40%	43	3.6%	50.0%	39	2.7%	32.6%	5	2.2%	9	3.2%	7	2.7%
St. James's Hospital	M-1M	437	2.7%	≤2.40%	≤2.40%	190	2.5%	4.2%	188	2.6%	-2.3%	29	2.5%	34	2.3%	29	1.9%
Tallaght University Hospital	M-1M	411	2.9%	≤2.40%	≤2.40%	154	2.4%	0.0%	167	2.6%	-6.9%	22	2.0%	16	1.3%	19	2.0%
Ireland East Hospital Group	M-1M	1,531	1.6%	≤2.00%	≤2.00%	686	1.4%	-30.0%	686	1.6%	-10.1%	117	1.3%	96	1.1%	90	1.2%
Mater Misericordiae University Hospital	M-1M	387	1.5%	≤2.40%	≤2.40%	225	1.5%	-37.5%	180	1.7%	-9.8%	37	1.3%	42	1.5%	31	1.1%
MRH Mullingar	M-1M	242	3.8%	≤2.40%	≤2.40%	96	3.7%	54.2%	106	3.8%	-2.1%	14	3.3%	11	1.9%	22	3.4%
National Orthopaedic Hospital Cappagh	M-1M	10	0.1%	≤0.24%	≤0.24%	3	0.1%	-58.3%	4	0.1%	-32.2%	2	0.2%	0	0.0%	0	0.0%
Our Lady's Hospital Navan	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	67	0.4%	≤0.24%	≤0.24%	24	0.3%	25.0%	37	0.6%	-39.4%	5	0.3%	2	0.1%	2	0.4%
St. Columille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	172	3.9%	≤2.40%	≤2.40%	77	4.2%	75.0%	85	4.1%	3.9%	13	3.0%	18	4.5%	16	4.4%
St. Michael's Hospital	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M-1M	472	2.3%	≤2.40%	≤2.40%	207	2.0%	-16.7%	196	2.1%	-5.0%	45	2.2%	22	1.3%	19	1.7%
Wexford General Hospital	M-1M	177	3.0%	≤2.40%	≤2.40%	54	2.5%	4.2%	78	2.5%	-3.0%	1	0.8%	1	0.8%	0	0.0%
RCSI Hospitals Group	M-1M	1,123	2.1%	≤2.30%	≤2.30%	486	1.8%	-21.7%	546	2.2%	-21.0%	55	1.2%	58	1.3%	71	1.6%
Beaumont Hospital	M-1M	645	2.0%	≤2.40%	≤2.40%	270	1.6%	-33.3%	325	2.3%	-28.5%	27	1.1%	20	0.9%	28	1.2%
Cavan General Hospital	M-1M	77	1.9%	≤2.40%	≤2.40%	28	1.5%	-37.5%	34	1.7%	-11.6%	3	0.8%	4	0.8%	4	1.3%
Connolly Hospital	M-1M	158	2.1%	≤2.40%	≤2.40%	105	2.7%	12.5%	82	2.5%	6.9%	15	2.0%	15	1.9%	23	2.9%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	243	3.0%	≤2.40%	≤2.40%	83	2.2%	-8.3%	105	3.0%	-28.5%	10	1.8%	19	2.8%	16	2.2%
Saolta University Health Care Group	M-1M	1,231	2.0%	≤2.20%	≤2.20%	449	1.9%	-13.6%	591	1.9%	-1.1%	66	1.9%	42	1.2%	35	1.2%
Galway University Hospitals	M-1M	446	2.2%	≤2.40%	≤2.40%	126	1.9%	-20.8%	207	1.9%	-1.1%	4	2.0%	3	0.8%	1	0.2%
Letterkenny University Hospital	M-1M	292	3.3%	≤2.40%	≤2.40%	137	3.3%	37.5%	126	3.1%	4.0%	28	3.6%	18	1.9%	10	1.4%
Mayo University Hospital	M-1M	102	1.5%	≤2.40%	≤2.40%	32	2.3%	-4.2%	50	1.6%	42.0%	3	1.6%	4	1.8%	4	2.6%
Portiuncula University Hospital	M-1M	123	2.8%	≤2.40%	≤2.40%	59	2.7%	12.5%	66	3.2%	-15.2%	16	3.4%	6	1.2%	11	3.4%
Roscommon University Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	268	1.7%	≤2.40%	≤2.40%	95	1.4%	-41.7%	142	1.9%	-27.0%	15	1.1%	11	0.8%	9	1.0%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period July 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Apr		May		Jun	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	1,580	2.1%	≤1.70%	≤1.70%	660	1.9%	11.8%	658	2.0%	-6.1%	91	1.3%	117	1.6%	84	1.4%
Cork University Hospital	M-1M	454	2.9%	≤2.40%	≤2.40%	192	2.6%	8.3%	191	2.9%	-8.4%	30	2.3%	33	2.1%	27	2.4%
Mallow General Hospital	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	1	0.1%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	211	2.2%	≤2.40%	≤2.40%	90	1.8%	-25.0%	90	2.1%	-12.9%	7	0.7%	16	1.6%	9	1.2%
South Infirmary Victoria University Hospital	M-1M	180	0.9%	≤0.24%	≤0.24%	65	0.7%	191.7%	91	1.0%	-34.8%	9	0.5%	18	1.0%	11	0.6%
Tipperary University Hospital	M-1M	167	3.2%	≤2.40%	≤2.40%	87	3.3%	37.5%	51	2.7%	21.8%	15	2.6%	15	2.5%	13	3.1%
UH Kerry	M-1M	154	2.0%	≤2.40%	≤2.40%	81	2.3%	-4.2%	64	2.0%	15.9%	6	0.9%	16	2.1%	8	1.2%
UH Waterford	M-1M	413	2.8%	≤2.40%	≤2.40%	145	2.5%	4.2%	170	2.5%	0.9%	24	2.1%	19	1.4%	16	1.8%
UL Hospitals Group	M-1M	570	2.4%	≤1.30%	≤1.30%	247	2.2%	69.2%	235	2.1%	4.1%	42	1.8%	47	1.7%	29	1.8%
Croom Orthopaedic Hospital	M-1M	23	1.4%	≤0.24%	≤0.24%	14	1.7%	608.3%	10	1.2%	49.5%	2	1.3%	3	1.5%	5	3.0%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	1	0.1%	-100.0%	0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	546	4.0%	≤2.40%	≤2.40%	233	3.3%	37.5%	224	3.6%	-9.2%	40	2.9%	44	3.0%	24	2.8%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght University Hospital includes Tallaght paediatric data.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period July 2021

Reporting Level	Reporting Frequency	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	May			Jun			Jul		
					No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
					National	M	< 0.8						
Children's Health Ireland	M	< 0.8											
Dublin Midlands Hospital Group	M	< 0.8											
Coombe Women and Infants University Hospital	M	< 0.8	2.5	210.6%	0	3,882	0.0	0	3,771	0.0	1	4,025	2.5
MRH Portlaoise	M	< 0.8	0.0	-100.0%	0	2,712	0.0	0	2,816	0.0	0	2,987	0.0
MRH Tullamore	M	< 0.8			0			0			0		
Naas General Hospital	M	< 0.8	1.9	138.6%	0	4,751	0.0	1	4,813	2.1	1	5,239	1.9
St. James's Hospital	M	< 0.8	1.1	33.6%	3	17,520	1.7	0	18,160	0.0	2	18,711	1.1
St. Luke's Radiation Oncology Network	M	< 0.8			0			0			0		
Tallaght University Hospital	M	< 0.8	0.0	-100.0%	0	13,203	0.0	2	12,888	1.6	0	13,686	0.0
Ireland East Hospital Group	M	< 0.8	0.9										
Mater Misericordiae University Hospital	M	< 0.8	0.6	-30.5%	2	17,381	1.2	2	17,636	1.1	1	17,974	0.6
MRH Mullingar	M	< 0.8	2.0	143.9%	0	5,175	0.0	1	5,143	1.9	1	5,126	2.0
National Maternity Hospital	M	< 0.8	0.0	-100.0%	0			0			0	4,118	0.0
National Orthopaedic Hospital Cappagh	M	< 0.8	0.0	-100.0%	0	1,264	0.0	0	1,229	0.0	0	1,141	0.0
Our Lady's Hospital Navan	M	< 0.8	0.0	-100.0%	0	1,908	0.0	0	2,105	0.0	0	1,983	0.0
Royal Victoria Eye and Ear Hospital	M	< 0.8			0			0			0		
St. Columcille's Hospital	M	< 0.8	0.0	-100.0%	0	3,142	0.0	0	2,917	0.0	0	3,246	0.0
St. Luke's General Hospital Kilkenny	M	< 0.8	0.0	-100.0%	0	5,854	0.0	0	6,530	0.0	0	6,553	0.0
St. Michael's Hospital	M	< 0.8	6.4	698.2%	0	1,576	0.0	0	1,765	0.0	1	1,566	6.4
St. Vincent's University Hospital	M	< 0.8	1.8	118.8%	3	17,006	1.8	5	15,905	3.1	3	17,137	1.8
Wexford General Hospital	M	< 0.8	0.0	-100.0%	0	5,801	0.0	0	5,610	0.0	0	5,566	0.0
RCSI Hospitals Group	M	< 0.8	1.7										
Beaumont Hospital	M	< 0.8	2.3	189.5%	3	13,129	2.3	0	12,629	0.0	3	12,954	2.3
Cavan General Hospital	M	< 0.8	3.7	366.4%	0	5,375	0.0	0	4,900	0.0	2	5,360	3.7
Connolly Hospital	M	< 0.8	1.3	59.2%	1	8,128	1.2	0	8,020	0.0	1	7,851	1.3
Louth County Hospital	M	< 0.8	0.0	-100.0%	0	0		0	0		0	1	0.0
Our Lady of Lourdes Hospital	M	< 0.8	0.9	10.4%	1	11,160	0.9	0	11,201	0.0	1	11,323	0.9
Rotunda Hospital	M	< 0.8	0.0	-100.0%	0			0	4,512	0.0	0	4,512	0.0
Regional & National Services	M	< 0.8	0.0	-100.0%	1	3,072	3.3	0	2,895	0.0	0	3,073	0.0
National Rehabilitation Hospital	M	< 0.8	0.0	-100.0%	1	3,072	3.3	0	2,895	0.0	0	3,073	0.0
Saolta University Health Care Group	M	< 0.8	0.8										
Galway University Hospitals	M	< 0.8	0.4	-51.2%	1	21,474	0.5	4	22,302	1.8	1	25,634	0.4
Letterkenny University Hospital	M	< 0.8	2.3	190.8%		7,775		1	8,364	1.2	2	8,598	2.3
Mayo University Hospital	M	< 0.8	0.0	-100.0%	0	7,730	0.0	0	7,730	0.0	0	7,730	0.0
Portiuncula University Hospital	M	< 0.8			0			0			0		
Roscommon University Hospital	M	< 0.8	0.0	-100.0%	0	1,371	0.0	0	1,378	0.0	0	1,530	0.0
Sligo University Hospital	M	< 0.8	1.1	38.0%	0	7,352	0.0	0	7,937	0.0	1	9,060	1.1

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period July 2021

Reporting Level	Reporting Frequency	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	May			Jun			Jul		
					No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	< 0.8	0.6										
Bantry General Hospital	M	< 0.8	0.0	-100.0%	0	1,190	0.0	0	1,191	0.0	0	1,205	0.0
Cork University Hospital	M	< 0.8	1.1	43.1%	3	17,495	1.7	3	16,901	1.8	2	17,465	1.1
Cork University Maternity Hospital	M	< 0.8			0	3,960	0.0	0			0		
Kilcreene Regional Orthopaedic Hospital	M	< 0.8	0.0	-100.0%	0	206	0.0	0	254	0.0	0	132	0.0
Mallow General Hospital	M	< 0.8	11.1	1,285.8%	0	819	0.0	0	836	0.0	1	902	11.1
Mercy University Hospital	M	< 0.8	0.0	-100.0%	0	4,984	0.0	0	4,955	0.0	0	5,679	0.0
South Infirmary Victoria University Hospital	M	< 0.8	0.0	-100.0%		2,088		0	1,898	0.0	0	1,693	0.0
Tipperary University Hospital	M	< 0.8	0.0	-100.0%	1	5,630	1.8	0	5,924	0.0	0	6,158	0.0
UH Kerry	M	< 0.8	0.0	-100.0%		5,860		2	6,190	3.2	0	6,329	0.0
UH Waterford	M	< 0.8	0.0	-100.0%	0	11,431	0.0	2	11,853	1.7	0	12,302	0.0
UL Hospitals Group	M	< 0.8	1.6	101.2%	3	23,689	1.3	1	24,099	0.4	4	24,856	1.6
Croom Orthopaedic Hospital	M	< 0.8	0.0	-100.0%	0	680	0.0	0	702	0.0	0	806	0.0
Ennis Hospital	M	< 0.8	0.0	-100.0%	0	1,786	0.0	0	1,834	0.0	0	1,928	0.0
Nenagh Hospital	M	< 0.8	0.0	-100.0%	1	1,400	7.1	0	1,336	0.0	0	1,481	0.0
St. John's Hospital Limerick	M	< 0.8	0.0	-100.0%	0	2,033	0.0	0	1,944	0.0	0	1,740	0.0
UH Limerick	M	< 0.8	1.8	128.2%	2	15,577	1.3	1	15,620	0.6	3	16,430	1.8
UMH Limerick	M	< 0.8	4.0	405.9%	0	2,213	0.0	0	2,663	0.0	1	2,471	4.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days
4. The YTD is based on the performance in the current reporting month
5. Please note that the national total and in some instances the hospital group total are unavailable for April - July and YTD. This is due to data coverage issues as a result of the HSE cyber-attack.

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period July 2021

Reporting Level	Reporting Frequency	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	May			Jun			Jul		
					No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	<2											
Children's Health Ireland	M	<2											
Dublin Midlands Hospital Group	M	<2											
Coombe Women and Infants University Hospital	M	<2	0.0	-100.0%	0	3,882	0.0	0	3,771	0.0	0	4,025	0.0
MRH Portlaoise	M	<2	0.0	-100.0%	0	2,712	0.0	0	2,816	0.0	0	2,987	0.0
MRH Tullamore	M	<2			0			2			1		
Naas General Hospital	M	<2	0.0	-100.0%	0	4,751	0.0	2	4,813	4.2	0	5,239	0.0
St. James's Hospital	M	<2	5.3	167.2%	2	17,520	1.1	2	18,160	1.1	10	18,711	5.3
St. Luke's Radiation Oncology Network	M	<2			0			0			1		
Tallaght University Hospital	M	<2	1.5	-26.9%	5	13,203	3.8	2	12,888	1.6	2	13,686	1.5
Ireland East Hospital Group	M	<2											
Mater Misericordiae University Hospital	M	<2	5.0	150.4%	7	17,381	4.0	3	17,636	1.7	9	17,974	5.0
MRH Mullingar	M	<2	3.9	95.1%	2	5,175	3.9	1	5,143	1.9	2	5,126	3.9
National Maternity Hospital	M	<2	0.0	-100.0%	0			0			0	4,118	0.0
National Orthopaedic Hospital Cappagh	M	<2	0.0	-100.0%	0	1,264	0.0	0	1,229	0.0	0	1,141	0.0
Our Lady's Hospital Navan	M	<2	0.0	-100.0%	2	1,908	10.5	1	2,105	4.8	0	1,983	0.0
Royal Victoria Eye and Ear Hospital	M	<2			0			0			0		
St. Columcille's Hospital	M	<2	0.0	-100.0%	0	3,142	0.0	1	2,917	3.4	0	3,246	0.0
St. Luke's General Hospital Kilkenny	M	<2	0.0	-100.0%	0	5,854	0.0	0	6,530	0.0	0	6,553	0.0
St. Michael's Hospital	M	<2	0.0	-100.0%	0	1,576	0.0	0	1,765	0.0	0	1,566	0.0
St. Vincent's University Hospital	M	<2	1.8	-12.5%	4	17,006	2.4	2	15,905	1.3	3	17,137	1.8
Wexford General Hospital	M	<2	3.6	79.7%	1	5,801	1.7	1	5,610	1.8	2	5,566	3.6
RCSI Hospitals Group	M	<2											
Beaumont Hospital	M	<2	4.6	131.6%	1	13,129	0.8	6	12,629	4.8	6	12,954	4.6
Cavan General Hospital	M	<2	0.0	-100.0%	1	5,375	1.9	1	4,900	2.0	0	5,360	0.0
Connolly Hospital	M	<2	1.3	-36.3%	1	8,128	1.2	0	8,020	0.0	1	7,851	1.3
Louth County Hospital	M	<2	0.0	-100.0%	0	0		0	0		0	1	0.0
Our Lady of Lourdes Hospital	M	<2	0.0	-100.0%	3	11,160	2.7	0	11,201	0.0	0	11,323	0.0
Rotunda Hospital	M	<2	0.0	-100.0%	0			0	4,512	0.0	0	4,512	0.0
Regional & National Services	M	<2	3.3	62.7%	0	3,072	0.0	0	2,895	0.0	1	3,073	3.3
National Rehabilitation Hospital	M	<2	3.3	62.7%	0	3,072	0.0	0	2,895	0.0	1	3,073	3.3
Saolta University Health Care Group	M	<2											
Galway University Hospitals	M	<2	2.0	-2.5%	8	21,474	3.7	8	22,302	3.6	5	25,634	2.0
Letterkenny University Hospital	M	<2	1.2	-41.8%		7,775		4	8,364	4.8	1	8,598	1.2
Mayo University Hospital	M	<2	0.0	-100.0%	1	7,730	1.3	1	7,730	1.3	0	7,730	0.0
Portiuncula University Hospital	M	<2			1			0			0		
Roscommon University Hospital	M	<2	0.0	-100.0%	0	1,371	0.0	0	1,378	0.0	0	1,530	0.0
Sligo University Hospital	M	<2	1.1	-44.8%	2	7,352	2.7	0	7,937	0.0	1	9,060	1.1

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period July 2021

Reporting Level	Reporting Frequency	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	May			Jun			Jul		
					No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	<2											
Bantry General Hospital	M	<2	0.0	-100.0%	1	1,190	8.4	0	1,191	0.0	0	1,205	0.0
Cork University Hospital	M	<2	4.6	129.0%	2	17,495	1.1	2	16,901	1.2	8	17,465	4.6
Cork University Maternity Hospital	M	<2			0	3,960	0.0	0			0		
Kilcreene Regional Orthopaedic Hospital	M	<2	0.0	-100.0%	0	206	0.0	0	254	0.0	0	132	0.0
Mallow General Hospital	M	<2	0.0	-100.0%	1	819	12.2	0	836	0.0	0	902	0.0
Mercy University Hospital	M	<2	0.0	-100.0%	1	4,984	2.0	1	4,955	2.0	0	5,679	0.0
South Infirmary Victoria University Hospital	M	<2	0.0	-100.0%		2,088		0	1,898	0.0	0	1,693	0.0
Tipperary University Hospital	M	<2	8.1	306.0%	1	5,630	1.8	1	5,924	1.7	5	6,158	8.1
UH Kerry	M	<2	4.7	137.0%		5,860		1	6,190	1.6	3	6,329	4.7
UH Waterford	M	<2	6.5	225.2%	1	11,431	0.9	3	11,853	2.5	8	12,302	6.5
UL Hospitals Group	M	<2	1.6	-19.5%	3	23,689	1.3	5	24,099	2.1	4	24,856	1.6
Croom Orthopaedic Hospital	M	<2	0.0	-100.0%	0	680	0.0	0	702	0.0	0	806	0.0
Ennis Hospital	M	<2	0.0	-100.0%	0	1,786	0.0	0	1,834	0.0	0	1,928	0.0
Nenagh Hospital	M	<2	6.8	237.6%	0	1,400	0.0	0	1,336	0.0	1	1,481	6.8
St. John's Hospital Limerick	M	<2	0.0	-100.0%	1	2,033	4.9	1	1,944	5.1	0	1,740	0.0
UH Limerick	M	<2	1.8	-8.7%	2	15,577	1.3	4	15,620	2.6	3	16,430	1.8
UMH Limerick	M	<2	0.0	-100.0%	0	2,213	0.0	0	2,663	0.0	0	2,471	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days
4. The YTD is based on the performance in the current reporting month
5. Please note that the national total and in some instances the hospital group total are unavailable for April - July and YTD. This is due to data coverage issues as a result of the HSE cyber-attack.

No. of new cases of CPE (KPI No: A105)							Reporting Period July 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M	659			311		312	-0.3%	44	29	37	82
Children's Health Ireland	M	3			4		3	33.3%	1	0	1	0
Dublin Midlands Hospital Group	M	102			50		51	-2.0%	3	8	6	14
Coombe Women and Infants University Hospital	M	1			0		0		0	0	0	0
MRH Portlaoise	M	3			0		0		0	0	0	0
MRH Tullamore	M	3			1		3	-66.7%	0	0	1	0
Naas General Hospital	M	6			0		2	-100.0%	0	0	0	0
St. James's Hospital	M	38			15		18	-16.7%	1	4	2	2
St. Luke's Radiation Oncology Network	M	0			2		0		0	1	0	1
Tallaght University Hospital	M	51			32		28	14.3%	2	3	3	11
Ireland East Hospital Group	M	96			59		52	13.5%	11	6	4	13
Mater Misericordiae University Hospital	M	39			26		21	23.8%	6	1	0	3
MRH Mullingar	M	4			1		1	0.0%	0	0	0	0
National Maternity Hospital	M	0			0		0		0	0	0	0
National Orthopaedic Hospital Cappagh	M	0			0		0		0	0	0	0
Our Lady's Hospital Navan	M	1			1		0		0	0	0	1
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	0			1		0		0	0	0	0
St. Luke's General Hospital Kilkenny	M	19			14		8	75.0%	3	2	1	4
St. Michael's Hospital	M	0			1		0		0	1	0	0
St. Vincent's University Hospital	M	29			15		18	-16.7%	2	2	3	5
Wexford General Hospital	M	4			0		4	-100.0%	0	0	0	0
RCSI Hospitals Group	M	138			47		63	-25.4%	4	4	9	9
Beaumont Hospital	M	117			38		52	-26.9%	4	3	7	9
Cavan General Hospital	M	2			0		0		0	0	0	0
Connolly Hospital	M	9			4		5	-20.0%	0	0	1	0
Louth County Hospital	M	0			0		0		0	0	0	0
Our Lady of Lourdes Hospital	M	10			3		6	-50.0%	0	0	0	0
Rotunda Hospital	M	0			2		0		0	1	1	0
Regional & National Services	M				1				0	0	0	0
National Rehabilitation Hospital	M				1				0	0	0	0
Saolta University Health Care Group	M	133			60		56	7.1%	15	5	9	13
Galway University Hospitals	M	94			37		39	-5.1%	9	5	4	9
Letterkenny University Hospital	M	8			2		5	-60.0%	0	0	0	0
Mayo University Hospital	M	14			11		7	57.1%	4	0	2	4
Portiuncula University Hospital	M	6			3		3	0.0%	0	0	1	0
Roscommon University Hospital	M	1			0		0		0	0	0	0
Sligo University Hospital	M	10			7		2	250.0%	2	0	2	0

No. of new cases of CPE (KPI No: A105)							Reporting Period July 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group	M	85			33		45	-26.7%	3	2	2	11
Bantry General Hospital	M	0			0		0		0	0	0	0
Cork University Hospital	M	37			12		13	-7.7%	1	1	1	4
Cork University Maternity Hospital	M	0			0		0		0	0	0	0
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
Mallow General Hospital	M	1			1		0		0	0	0	1
Mercy University Hospital	M	9			2		7	-71.4%	0	0	0	0
South Infirmary Victoria University Hospital	M	1			0		1	-100.0%	0	0	0	0
Tipperary University Hospital	M	7			5		3	66.7%	1	0	0	2
UH Kerry	M	4			0		2	-100.0%			0	0
UH Waterford	M	26			13		19	-31.6%	1	1	1	4
UL Hospitals Group	M	102			57		42	35.7%	7	4	6	22
Croom Orthopaedic Hospital	M	0			0		0		0	0	0	0
Ennis Hospital	M	1			5		0		1	0	0	3
Nenagh Hospital	M	3			0		2	-100.0%	0	0	0	0
St. John's Hospital Limerick	M	8			3		4	-25.0%	1	0	0	1
UH Limerick	M	90			49		36	36.1%	5	4	6	18
UMH Limerick	M	0			0		0		0	0	0	0

Notes:

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Targets not finalised

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)

Reporting Period July 2021

Reporting Level	Reporting Frequency	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	May	Jun	Jul
National	M-1M							
Children's Health Ireland	M-1M							
Dublin Midlands Hospital Group	M-1M							
Coombe Women and Infants University Hospital	M-1M			0.0		0.0	0.0	0.0
MRH Portlaoise	M-1M			0.0		0.0	0.0	0.0
MRH Tullamore	M-1M							
Naas General Hospital	M-1M			0.0		0.0	0.0	0.0
St. James's Hospital	M-1M			6.4		0.6	0.0	6.4
St. Luke's Radiation Oncology Network	M-1M							
Tallaght University Hospital	M-1M			2.2		0.0	2.3	2.2
Ireland East Hospital Group	M-1M							
Mater Misericordiae University Hospital	M-1M			0.0		1.2	0.0	0.0
MRH Mullingar	M-1M			0.0		0.0	0.0	0.0
National Maternity Hospital	M-1M			0.0				0.0
National Orthopaedic Hospital Cappagh	M-1M			0.0		0.0	0.0	0.0
Our Lady's Hospital Navan	M-1M			10.1		0.0	0.0	10.1
Royal Victoria Eye and Ear Hospital	M-1M							
St. Columcille's Hospital	M-1M			0.0		0.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M			0.0		0.0	0.0	0.0
St. Michael's Hospital	M-1M			0.0		0.0	0.0	0.0
St. Vincent's University Hospital	M-1M			2.9		0.0	0.0	2.9
Wexford General Hospital	M-1M			0.0			0.0	0.0
RCSI Hospitals Group	M-1M							
Beaumont Hospital	M-1M			0.0		0.0	0.0	0.0
Cavan General Hospital	M-1M			0.0		0.0	0.0	0.0
Connolly Hospital	M-1M			3.8		0.0	0.0	3.8
Louth County Hospital	M-1M			0.0				0.0
Our Lady of Lourdes Hospital	M-1M			0.0		0.0	0.0	0.0
Rotunda Hospital	M-1M			0.0			0.0	0.0
Regional & National Services	M-1M			0.0		0.0	0.0	0.0
National Rehabilitation Hospital	M-1M			0.0		0.0	0.0	0.0
Saolta University Health Care Group	M-1M							
Galway University Hospitals	M-1M			0.0		0.0	0.0	0.0
Letterkenny University Hospital	M-1M			0.0			0.0	0.0
Mayo University Hospital	M-1M			20.7		0.0	0.0	20.7
Portiuncula University Hospital	M-1M							
Roscommon University Hospital	M-1M			0.0		0.0	0.0	0.0
Sligo University Hospital	M-1M			3.3		0.0	2.5	3.3

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)

Reporting Period July 2021

Reporting Level	Reporting Frequency	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	May	Jun	Jul
South/South West Hospital Group	M-1M							
Bantry General Hospital	M-1M			0.0		0.0	0.0	0.0
Cork University Hospital	M-1M			0.0		0.0	0.0	0.0
Cork University Maternity Hospital	M-1M					2.5		
Kilcreene Regional Orthopaedic Hospital	M-1M			0.0		0.0	0.0	0.0
Mallow General Hospital	M-1M			0.0		0.0	0.0	0.0
Mercy University Hospital	M-1M			0.0		0.0	0.0	0.0
South Infirmary Victoria University Hospital	M-1M			0.0			0.0	0.0
Tipperary University Hospital	M-1M			0.0		0.0	0.0	0.0
UH Kerry	M-1M			0.0			0.0	0.0
UH Waterford	M-1M			0.0		0.0	0.0	0.0
UL Hospitals Group	M-1M			0.4		0.4	0.0	0.4
Croom Orthopaedic Hospital	M-1M			0.0		0.0	0.0	0.0
Ennis Hospital	M-1M			0.0		0.0	0.0	0.0
Nenagh Hospital	M-1M			0.0		0.0	0.0	0.0
St. John's Hospital Limerick	M-1M			0.0		0.0	0.0	0.0
UH Limerick	M-1M			0.6		0.6	0.0	0.6
UMH Limerick	M-1M			0.0		0.0	0.0	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days
4. The YTD is based on the performance in the current reporting month
5. Reporting commenced January 2021
6. Please note that the national total and in some instances the hospital group total are unavailable for April - July and YTD. This is due to data coverage issues as a result of the HSE cyber-attack.

% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period July 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD			% Var YTD V Tgt/EA YTD	Activity YTD SPLY			% Var YTD V SPLY	May		Jun		Jul	
		No	%		No	%	%		No	%	%		No.	%	No.	%	No.	%
National	M	90,979	36.4%	80%	48,597	30.6%	-61.7%	52,900	37.2%	-17.7%	7,348	31.0%	7,168	29.5%	6,568	25.8%		
Children's Health Ireland	M	3,782	72.8%	80%	2,183	70.4%	-11.9%	2,064	72.9%	-3.4%	348	71.3%	352	68.1%	353	68.9%		
Dublin Midlands Hospital Group	M	17,935	45.8%	80%	9,789	38.6%	-51.8%	10,620	47.1%	-18.2%	1,493	39.0%	1,423	37.0%	1,322	34.3%		
Coombe Women and Infants University Hospital	M	173	64.8%	80%	84	56.4%	-29.5%	103	62.4%	-9.7%	13	50.0%	13	61.9%	8	50.0%		
MRH Portlaoise	M	1,724	40.3%	80%	734	29.4%	-63.3%	1,057	42.1%	-30.2%	125	32.1%	102	26.4%	131	30.8%		
MRH Tullamore	M	1,808	32.5%	80%	886	24.2%	-69.8%	1,085	34.5%	-29.9%	136	24.8%	94	16.4%	102	17.7%		
Naas General Hospital	M	3,020	42.1%	80%	1,445	30.9%	-61.4%	1,779	42.8%	-27.7%	186	26.3%	204	29.1%	182	24.6%		
St. James's Hospital	M	6,149	51.8%	80%	3,590	47.5%	-40.7%	3,629	52.7%	-10.0%	569	50.1%	549	47.6%	518	47.5%		
Tallaght University Hospital	M	5,061	50.5%	80%	3,050	44.7%	-44.1%	2,967	52.3%	-14.6%	464	45.7%	461	45.6%	381	37.7%		
Ireland East Hospital Group	M	20,001	36.4%	80%	10,314	29.9%	-62.7%	11,629	37.2%	-19.6%	1,581	30.8%	1,432	26.8%	1,371	24.9%		
Mater Misericordiae University Hospital	M	6,732	52.4%	80%	3,967	45.6%	-43.0%	3,940	54.4%	-16.1%	632	46.5%	586	44.0%	603	45.9%		
MRH Mullingar	M	1,891	31.5%	80%	941	24.8%	-69.0%	1,148	34.0%	-27.1%	143	27.2%	118	19.8%	96	16.0%		
National Maternity Hospital	M	274	65.6%	80%	156	72.9%	-8.9%	163	65.7%	10.9%	21	65.6%	16	72.7%	20	60.6%		
Our Lady's Hospital Navan	M	2,044	66.8%	80%	1,028	55.4%	-30.7%	1,170	65.7%	-15.6%	159	58.2%	143	55.2%	138	45.2%		
St. Luke's General Hospital Kilkenny	M	1,676	21.6%	80%	780	17.0%	-78.7%	915	20.1%	-15.6%	137	19.6%	96	13.2%	83	11.5%		
St. Michael's Hospital	M	540	44.8%	80%	254	41.9%	-47.6%	354	47.6%	-12.0%	36	42.4%	35	42.7%	35	35.4%		
St. Vincent's University Hospital	M	4,562	28.4%	80%	1,978	19.7%	-75.4%	2,655	29.3%	-32.7%	268	18.0%	268	16.7%	216	13.1%		
Wexford General Hospital	M	2,282	30.0%	80%	1,210	25.6%	-68.0%	1,284	29.9%	-14.5%	185	27.4%	170	23.9%	180	22.8%		
RCSI Hospitals Group	M	20,968	47.8%	80%	12,159	41.8%	-47.7%	11,777	47.3%	-11.6%	1,771	40.7%	1,741	39.6%	1,674	37.6%		
Beaumont Hospital	M	6,008	46.2%	80%	4,024	46.0%	-42.5%	3,297	45.0%	2.2%	579	43.1%	565	44.4%	540	42.3%		
Cavan General Hospital	M	2,558	44.0%	80%	1,075	29.1%	-63.6%	1,578	46.3%	-37.1%	154	27.6%	166	30.1%	138	22.1%		
Connolly Hospital	M	5,823	50.5%	80%	3,620	46.1%	-42.4%	3,277	49.8%	-7.5%	507	44.9%	546	45.2%	545	45.8%		
Our Lady of Lourdes Hospital	M	6,370	48.1%	80%	3,297	38.6%	-51.8%	3,511	47.3%	-18.4%	517	39.9%	444	33.2%	431	32.3%		
Rotunda Hospital	M	209	75.5%	80%	143	71.1%	-11.1%	114	80.3%	-11.4%	14	70.0%	20	66.7%	20	69.0%		
Saolta University Health Care Group	M	8,726	20.8%	80%	3,682	14.0%	-82.5%	5,307	22.4%	-37.5%	542	13.6%	529	13.3%	512	11.3%		
Galway University Hospitals	M	2,191	18.4%	80%	1,045	13.7%	-82.8%	1,280	19.2%	-28.5%	139	12.1%	141	12.5%	158	11.5%		
Letterkenny University Hospital	M	2,175	23.7%	80%	961	16.3%	-79.7%	1,210	23.6%	-31.1%	129	14.2%	151	17.1%	142	14.2%		
Mayo University Hospital	M	1,655	23.2%	80%	472	10.2%	-87.2%	1,088	26.7%	-61.7%	76	11.4%	63	8.5%	57	7.5%		
Portiuncula University Hospital	M	1,110	23.1%	80%	585	20.4%	-74.5%	690	24.8%	-17.8%	104	23.7%	80	19.9%	91	18.5%		
Sligo University Hospital	M	1,595	17.8%	80%	619	11.5%	-85.6%	1,039	20.4%	-43.6%	94	11.5%	94	11.4%	64	7.1%		
South/South West Hospital Group	M	10,852	23.7%	80%	5,307	19.0%	-76.2%	6,638	25.5%	-25.2%	859	20.8%	792	18.6%	660	14.7%		
Bantry General Hospital	M	513	38.0%	80%	176	30.3%	-62.1%	303	38.7%	-21.7%	9	64.3%	37	31.4%	35	34.3%		
Cork University Hospital	M	2,438	15.7%	80%	1,173	12.1%	-84.8%	1,605	18.3%	-33.7%	217	15.0%	147	10.1%	147	9.2%		
Mercy University Hospital	M	1,742	25.3%	80%	792	19.8%	-75.3%	1,142	28.5%	-30.6%	146	25.6%	84	13.9%	89	14.2%		
Tipperary University Hospital	M	1,572	28.2%	80%	827	24.6%	-69.2%	905	27.5%	-10.3%	111	20.7%	125	25.5%	104	20.8%		
UH Kerry	M	1,161	17.0%	80%	584	13.4%	-83.2%	683	17.8%	-24.6%	83	12.9%	113	17.2%	57	7.4%		
UH Waterford	M	3,426	35.6%	80%	1,755	29.7%	-62.9%	2,000	37.2%	-20.3%	293	32.1%	286	30.6%	228	25.0%		
UL Hospitals Group	M	8,715	45.8%	80%	5,163	42.0%	-47.5%	4,865	45.1%	-6.8%	754	42.4%	899	46.2%	676	32.8%		
UH Limerick	M	8,715	45.8%	80%	5,163	42.0%	-47.5%	4,865	45.1%	-6.8%	754	42.4%	899	46.2%	676	32.8%		

National Ambulance Service		Reporting Period July 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	362,954	360,000	210,000	205,071	-2.3%	206,683	-0.8%	28,106	29,562	30,747	32,887
		Dublin Fire Brigade	M	73,803			44,494		42,990	3.5%	6,233	6,446	6,831	7,228
		North Leinster	M	122,868			66,417		71,034	-6.5%	9,264	9,802	9,823	10,032
		South	M	82,952			45,563		46,915	-2.9%	6,253	6,572	6,867	7,250
		West	M	83,331			48,597		45,744	6.2%	6,356	6,742	7,226	8,377
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,305	5,600	2,975	3,306	11.1%	3,121	5.9%	461	475	463	504
		Dublin Fire Brigade	M	1,388			845		814	3.8%	119	121	114	122
		North Leinster	M	1,792			1,102		1,063	3.7%	163	159	157	166
		South	M	1,145			724		671	7.9%	90	104	107	109
		West	M	980			635		573	10.8%	89	91	85	107
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	5,088	4,940	2,877	3,157	9.7%	3,002	5.2%	446	445	443	476
		Dublin Fire Brigade	M	1,275			753		758	-0.7%	109	98	103	105
		North Leinster	M	1,705			1,054		1,011	4.3%	158	152	149	159
		South	M	1,133			719		664	8.3%	90	104	107	106
		West	M	975			631		569	10.9%	89	91	84	106
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,044			2,446		2,415	1.3%	354	363	338	342
		Dublin Fire Brigade	M	1,035			596		619	-3.7%	88	82	78	77
		North Leinster	M	1,454			869		873	-0.5%	126	134	115	131
		South	M	817			522		487	7.2%	66	78	82	72
		West	M	738			459		436	5.3%	74	69	63	62
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.5%	80%	80%	77.5%	-3.2%	80.4%	-3.7%	79.4%	81.6%	76.3%	71.8%
		Dublin Fire Brigade	M	81.2%	80%	80%	79.2%	-1.1%	81.7%	-3.1%	80.7%	83.7%	75.7%	73.3%
		North Leinster	M	85.3%	80%	80%	82.4%	3.1%	86.4%	-4.5%	79.7%	88.2%	77.2%	82.4%
		South	M	72.1%	80%	80%	72.6%	-9.2%	73.3%	-1.0%	73.3%	75.0%	76.6%	67.9%
		West	M	75.7%	80%	80%	72.7%	-9.1%	76.6%	-5.1%	83.1%	75.8%	75.0%	58.5%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	132,950	142,000	82,831	81,840	-1.2%	77,904	5.1%	11,170	11,946	12,320	13,656
		Dublin Fire Brigade	M	31,334			19,036		18,518	2.8%	2,629	2,711	2,942	3,170
		North Leinster	M	43,351			26,258		25,634	2.4%	3,573	3,910	3,869	4,073
		South	M	30,038			18,261		17,477	4.5%	2,547	2,671	2,726	3,042
		West	M	28,227			18,285		16,275	12.4%	2,421	2,654	2,783	3,371
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	110,050	125,000	72,940	65,614	-10.0%	65,515	0.2%	9,065	9,787	10,138	10,976
		Dublin Fire Brigade	M	27,719			17,041		16,394	3.9%	2,347	2,426	2,681	2,835
		North Leinster	M	34,726			20,170		20,796	-3.0%	2,772	3,138	3,013	3,140
		South	M	24,686			14,195		14,820	-4.2%	2,027	2,128	2,212	2,384
		West	M	22,919			14,208		13,505	5.2%	1,919	2,095	2,232	2,617
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	59,409			31,784		35,797	-11.2%	4,738	5,043	4,744	4,380
		Dublin Fire Brigade	M	11,659			6,130		6,913	-11.3%	908	920	866	869
		North Leinster	M	21,188			11,205		12,888	-13.1%	1,657	1,812	1,634	1,434
		South	M	13,087			6,903		7,959	-13.3%	1,067	1,118	1,059	910
		West	M	13,475			7,546		8,037	-6.1%	1,106	1,193	1,185	1,167
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	54.0%	70%	70%	48.4%	-30.8%	54.6%	-11.3%	52.3%	51.5%	46.8%	39.9%
		Dublin Fire Brigade	M	42.1%	70%	70%	36.0%	-48.6%	42.2%	-14.7%	38.7%	37.9%	32.3%	30.7%
		North Leinster	M	61.0%	70%	70%	55.6%	-20.6%	62.0%	-10.4%	59.8%	57.7%	54.2%	45.7%
		South	M	53.0%	70%	70%	48.6%	-30.5%	53.7%	-9.4%	52.6%	52.5%	47.9%	38.2%
		West	M	58.8%	70%	70%	53.1%	-24.1%	59.5%	-10.8%	57.6%	56.9%	53.1%	44.6%
NAS20	% of ECHO calls which have a resource allocated within 90 seconds of call start	National	M	97.8%	98%	98%	96.5%	-1.5%	98.1%	-1.7%	96.8%	97.7%	97.4%	92.9%
		North Leinster	M	97.2%	98%	98%	95.8%	-2.2%	97.7%	-2.0%	96.3%	99.4%	98.1%	91.0%
		South	M	97.7%	98%	98%	95.9%	-2.2%	98.1%	-2.2%	95.6%	97.1%	95.3%	90.8%
		West	M	99.1%	98%	98%	98.4%	0.4%	99.0%	-0.5%	98.9%	95.6%	98.8%	98.1%
		National	M	76.5%	90%	90%	71.5%	-20.6%	78.1%	-8.5%	74.8%	75.8%	74.1%	63.7%
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	North Leinster	M	74.6%	90%	90%	70.5%	-21.7%	75.6%	-6.7%	73.7%	75.4%	71.1%	63.5%
		South	M	77.1%	90%	90%	71.3%	-20.8%	79.5%	-10.3%	74.9%	76.0%	75.9%	60.6%
		West	M	78.8%	90%	90%	73.1%	-18.7%	80.8%	-9.5%	76.2%	76.0%	76.6%	66.8%

National Ambulance Service		Reporting Period July 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
NAS23	Emergency Ambulance	National	M	3,946			2,775		2,085	33.1%	442	472	416	327
		North Leinster	M	1,794			1,314		921	42.7%	214	184	188	159
		South	M	1,149			839		626	34.0%	137	182	119	99
		West	M	1,003			622		538	15.6%	91	106	109	69
NAS24	Intermediate Care Vehicle	National	M	24,043	29,000	16,905	11,475	-32.1%	15,049	-23.7%	1,617	1,629	1,750	1,780
		North Leinster	M	7,594			3,527		5,025	-29.8%	506	504	492	533
		South	M	7,251			3,299		4,572	-27.8%	456	465	517	542
		West	M	9,198			4,649		5,452	-14.7%	655	660	741	705
NAS22	Total AS3 Calls	National	M	27,989	30,000	17,500	14,250	-18.6%	17,134	-16.8%	2,059	2,101	2,166	2,107
		North Leinster	M	9,388			4,841		5,946	-18.6%	720	688	680	692
		South	M	8,400			4,138		5,198	-20.4%	593	647	636	641
		West	M	10,201			5,271		5,990	-12.0%	746	766	850	774
NAS25	% ICV Transfer	National	M	85.9%	90%	90%	80.5%	-10.5%	87.8%	-8.3%	78.5%	77.5%	80.8%	84.5%
		North Leinster	M	80.9%	90%	90%	72.9%	-19.0%	84.5%	-13.8%	70.3%	73.3%	72.4%	77.0%
		South	M	86.3%	90%	90%	79.7%	-11.4%	88.0%	-9.4%	76.9%	71.9%	81.3%	84.6%
		West	M	90.2%	90%	90%	88.2%	-2.0%	91.0%	-3.1%	87.8%	86.2%	87.2%	91.1%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	97.2%	98%	98%	96.4%	-1.6%	97.2%	-0.8%	96.6%	96.5%	96.5%	96.5%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	82.2%	85%	85%	75.7%	-10.9%	81.6%	-7.2%	74.9%	72.9%	76.2%	75.5%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	93.5%	94%	94%	94.9%	0.9%	92.8%	2.3%	94.9%	93.8%	95.6%	95.3%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	440	480	280	254	-9.2%	287	-11.5%	43	38	53	35
NAS 61A	Aeromedical Service South - Tasking (Irish Community Rapid Response)	National	M	475	600	350	337	-3.7%	275	22.5%	54	39	58	55
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	73	200	117	43	-63.1%	44	-2.3%	11	8	6	12

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

Finance

Voluntary Summary - Divisional Schedule Assignment

Non Statutory Sector		Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2021 Assignment to Part 2 Schedule level Responsibility.*							
2021 Year to Date as at	Agencies			2021 Funding			Schedule Numbers with Part 1 and Schedules completed		
13.08.2021 (Year end 2021)	Completed		Completed		Completed		Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Category Breakdown									
S38 - Service Arrangement	38	14	36.84%	3,876,992,607.53	1,629,119,339.00	42.02%	87	32	36.78%
S39 - Service Arrangement	335	205	61.19%	922,292,050.36	528,094,980.78	57.26%	1,222	715	58.51%
Total Service Arrangements V	373	219	58.71%	4,799,284,657.89	2,157,214,319.77	44.95%	1,309	747	57.07%
S39 - Grant Aid Agreement	1,157	727	62.83%	49,534,163.41	38,632,392.38	77.99%	1,329	870	65.46%
Total Voluntary	1,530	946	61.83%	4,848,818,821.30	2,195,846,712.15	45.29%	2,638	1,617	61.30%
Voluntary Summary									
Acute Hospital	16	8	50.00%	2,778,829,857.00	1,081,335,720.00	38.91%	16	8	50.00%
Acute Non Hospital	42	0	0.00%	224,100.00	0.00	0.00%	45	0	0.00%
Primary Care	120	74	61.67%	56,423,499.90	27,314,656.20	48.41%	146	92	63.01%
Social Inclusion	332	253	76.20%	95,266,328.61	82,673,374.50	86.78%	487	403	82.75%
Palliative Care / Chronic Illness	23	9	39.13%	73,007,016.41	71,192,741.13	97.51%	23	15	65.22%
Primary Care Division	465	331	71.18%	224,696,844.92	181,180,771.83	80.63%	656	510	77.74%
Health and Well Being	135	88	65.19%	8,162,585.21	6,952,127.21	85.17%	150	110	73.33%
Disability	239	132	55.23%	1,579,421,711.60	784,040,675.48	49.64%	663	352	53.09%
Older Persons	728	419	57.55%	163,162,496.52	110,830,119.03	67.93%	906	539	59.49%
Social Care	923	535	57.96%	1,742,584,208.12	894,870,794.51	51.35%	1,569	891	56.79%
Mental Health	132	59	44.70%	94,321,226.05	31,507,298.61	33.40%	202	98	48.51%
Community Total	1,472	939	63.79%	2,069,764,864.30	1,114,510,992.15	53.85%	2,577	1,609	62.44%
Grand Total	1,530	946	61.83%	4,848,818,821.30	2,195,846,712.15	45.29%	2,638	1,617	61.30%

Net Expenditure by Division (Detailed)							YTD Variance By Core / Covid 19		
July 2021		YTD Actual Spend v YTD Budget					YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
RCSI Hospital Group	Ian Carter	916,327	577,206	524,779	52,427	● 9.99%	26,993	24,330	1,105
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,062,705	666,095	606,149	59,946	● 9.89%	31,606	25,582	2,759
Ireland East Hospital Group	Declan Lyons	1,169,800	759,137	677,306	81,832	● 12.08%	35,426	44,403	2,003
South-South West Hospital Group	Gerry O'Dwyer	997,872	656,606	579,314	77,292	● 13.34%	35,479	37,608	4,205
Saolta University Health Care Group	Tony Canavan	937,076	606,321	543,926	62,396	● 11.47%	29,100	29,021	4,274
University of Limerick Hospital Group	Prof. Colette Cowan	406,204	276,591	235,255	41,336	● 17.57%	19,604	13,218	8,514
Children's Health Ireland	Eilish Hardiman	376,855	231,597	214,793	16,803	● 7.82%	14,766	2,037	
Regional and National Services	Liam Woods	530,652	37,880	161,599	(123,719)	● -76.56%	(79,225)	(44,494)	
Acute Hospital Care	Liam Woods	6,397,491	3,811,433	3,543,120	268,312	● 7.57%	113,750	131,704	22,859
National Ambulance Service	Robert Morton	187,954	115,685	106,024	9,661	● 9.11%	2,875	5,620	1,167
Private Hospitals		0	83,300	0	83,300			0	
Acute Operations incl Private Hospitals		6,585,445	4,010,418	3,649,144	361,273	9.90%	116,625	220,623	24,026
Community Total (CHO & Regional/National)									
Primary Care Total	TJ Dunford	1,089,421	629,556	579,542	50,014	● 8.63%	(51,016)	73,450	27,580
Social Inclusion Total	TJ Dunford	177,158	103,490	101,568	1,923	● 1.89%	(2,765)	4,687	
Palliative Care Total	TJ Dunford	115,666	63,643	65,552	(1,909)	● -2.91%	(2,293)	384	
Primary Care Division Total (Note 1)	TJ Dunford	1,382,245	796,689	746,662	50,028	● 6.70%	(56,074)	78,521	27,580
Mental Health Division - Total	Jim Ryan	1,088,773	622,736	619,461	3,275	● 0.53%	(4,636)	7,880	31
Older Persons Services Total	Sandra Tuohy	1,263,350	647,137	661,123	(13,986)	● -2.12%	(36,079)	22,042	51
Nursing Home Support Scheme Total	Sandra Tuohy	1,087,305	598,912	622,180	(23,268)	● -3.74%	(24,262)	994	
Older Persons Services Division - Total	Sandra Tuohy	2,350,656	1,246,049	1,283,303	(37,253)	● -2.90%	(60,341)	23,037	51
Disability Services - Total	Cathal Morgan	2,232,177	1,268,660	1,249,064	19,596	● 1.57%	2,519	17,055	22
Health & Wellbeing Community Division - Total	Angela Alder	17,864	9,116	8,146	971	● 11.92%	(352)	580	743
Quality & Patient Safety Community Division - Total	JP Nolan	8,600	2,551	2,453	98	● 3.98%	189	(91)	
CHO HQs & Community Services - Total		18,432	15,084	10,785	4,299	● 39.86%	1,905	2,149	245
Community Total (CHO & Regional/National)	Yvonne O'Neill	7,098,748	3,960,886	3,919,873	41,012	1.05%	(116,790)	129,130	28,672

Net Expenditure by Division (Detailed)							YTD Variance By Core / Covid 19		
July 2021		YTD Actual Spend v YTD Budget					YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000s	€000s	€000s
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
Chief Clinical Office Total	Colm Henry	122,270	42,731	53,598	(10,867)	● -20.28%	(11,171)	148	156
National Screening Service	Celine Fitzgerald (Interim)	103,207	48,539	47,349	1,190	● 2.51%	1,149	41	
Health & Wellbeing	Stephanie O'Keeffe	273,750	151,088	209,345	(58,257)	● -27.83%	(5,290)	9,206	(62,174)
Environmental Health	Anne Marie Part	57,404	32,093	31,560	532	● 1.69%	356	176	
Emergency Management	Tom McGuinness	1,663	1,107	965	142	● 14.72%	(5)	147	
North South Unit	Joe Ryan	805	416	419	(3)	● -0.62%	(3)	0	
National Services Total		59,872	33,616	32,944	672	● 2.04%	348	323	0
Testing and Tracing		411,280	214,385	308,184	(93,799)	● -30.44%		(93,799)	
Support Services		1,199,242	548,744	650,893	(102,149)	● -15.69%	3,018	(104,361)	(805)
Other Operations/Services		2,169,622	1,039,103	1,302,314	(263,211)	● -20.21%	(11,946)	(188,442)	(62,823)
Total Operational Service Areas		15,853,814	9,010,406	8,871,332	139,074	● 1.57%	(12,112)	161,311	(10,125)
Statutory Pensions		639,242	373,362	376,211	(2,849)	● -0.76%	(2,849)	0	
S.38 Pensions		160,718	91,733	90,121	1,612	● 1.79%	1,612	0	
Statutory Pension Levy		(137,498)	(80,101)	(79,048)	(1,053)	● 1.33%	(1,053)	0	
S.38 Pension Levy		(70,481)	(40,398)	(40,792)	394	● -0.97%	394	0	
Pensions		591,981	344,596	346,493	(1,897)	● -0.55%	(1,897)	0	0
State Claims Agency		410,000	233,573	239,167	(5,593)	● -2.34%	(5,593)	0	
Primary Care Reimbursement Service (Note 1)	Shaun Flanagan	3,269,289	1,931,629	1,895,238	36,391	● 1.92%	(88,068)	61,082	63,377
Demand Led Local Schemes (Note 1)	Siobhan McArdle	271,888	163,199	158,173	5,026	● 3.18%	2,766	2,260	
Treatment Abroad and Cross Border Healthcare	Liam Woods	28,587	26,537	18,834	7,703	● 40.90%	7,703	0	
EHIC (European Health Insurance Card)	Tim Ryan	10,546	2,082	4,581	(2,499)	● -54.55%	(2,499)	0	
Total Pensions & Demand Led Areas		4,582,290	2,701,616	2,662,485	39,130	● 1.47%	(87,589)	63,343	63,377
Winter Plan		0	0	0	0	● 0.00%	0	0	0
Overall Total		20,436,104	11,712,022	11,533,817	178,205	● 1.55%	(99,701)	224,654	53,252

Note 1: PCRS forms part of National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Acute Hospital Division							YTD Variance By Core / Covid 19		
July 2021							YTD Variance		
YTD Actual Spend vrs YTD Budget							YTD Variance		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Beaumont Hospital	Ian Carter	368,305	234,458	212,937	21,522	10.11%	13,476	8,046	
Rotunda Hospital	Prof Fergal Malone	69,342	43,069	40,327	2,742	6.80%	1,396	1,346	
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	202,262	129,146	113,906	15,239	13.38%	10,813	4,128	298
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	131,023	84,076	75,645	8,431	11.15%	2,343	5,487	601
Cavan General Hospital	David Lynch	103,990	63,878	60,125	3,753	6.24%	(1,427)	4,974	206
Louth County Hospital	Fiona Brady	23,493	13,684	13,252	432	3.26%	83	348	
Monaghan Hospital	David Lynch	10,279	5,778	5,676	102	1.79%	102	-	
RCSI Hosp Group HQ	Ian Carter	7,633	3,117	2,910	207	7.12%	207	-	
RCSI Hospital Group	Ian Carter	916,327	577,206	524,779	52,427	9.99%	26,993	24,330	1,105
St. James's Hospital	Mary Day	413,478	258,100	238,880	19,220	8.05%	9,002	10,218	
Tallaght Hospital - Adults	Lucy Nugent	240,166	155,783	139,076	16,707	12.01%	11,388	5,319	
Coombe Women & Infants University Hospital	Prof Michael O'Connell	70,192	44,646	41,032	3,613	8.81%	2,459	1,154	
St. Lukes Radiation Oncology Network	Jacqueline Robinson, Dr Clare Faul	47,651	30,890	27,079	3,811	14.07%	2,995	816	
Midland Regional Hospital, Tullamore	Noreen Hynes	112,663	71,353	65,746	5,607	8.53%	3,136	2,436	36
Naas General Hospital	Alice Kinsella	74,574	50,696	43,347	7,349	16.95%	3,978	3,371	
Midland Regional Hospital, Portlaoise	Michael Knowles	69,544	43,654	41,008	2,647	6.45%	408	2,184	54
Peamount Acute Beds		1,196	2,427	1,196	1,231	102.90%	1,152	79	
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	33,239	8,545	8,784	(240)	-2.73%	(2,912)	4	2,669
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,062,705	666,095	606,149	59,946	9.89%	31,606	25,582	2,759
Mater Misericordiae University Hospital	Alan Sharpe	339,957	216,178	196,944	19,233	9.77%	5,350	13,884	
St Vincent's University Hospital, Elm Park	Kay Connolly	291,659	189,303	169,175	20,129	11.90%	7,247	12,882	
National Maternity Hospital, Holles Street	Prof Shane Higgins	66,401	42,394	38,595	3,799	9.84%	2,244	1,556	
St. Michael's Hospital, Dun Laoghaire	Anne Coleman	30,315	19,903	17,669	2,234	12.64%	1,693	541	
Cappagh National Orthopaedic Hospital	Angela Lee	39,131	23,792	22,826	966	4.23%	499	467	
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	28,673	18,751	16,584	2,166	13.06%	1,147	1,020	
St. Columcilles Hospital, Loughlinstown	Hilary Flynn	39,545	24,605	23,001	1,604	6.98%	808	698	99
Midland Regional Hospital, Mullingar	Kay Slevin	88,046	60,483	51,126	9,357	18.30%	6,109	3,136	112
St. Luke's General Hospital, Kilkenny	Anne Slattery	95,778	64,399	55,621	8,779	15.78%	2,424	6,020	335
Wexford General Hospital	Linda O'Leary	84,339	58,574	48,950	9,625	19.66%	7,208	2,053	364
Our Lady's Hospital, Navan	Anita Brennan	55,709	35,589	32,385	3,204	9.89%	1,321	1,802	81
Ireland East Hosp Group HQ	Declan Lyons	10,247	5,165	4,430	736	16.61%	(622)	346	1,012
Ireland East Hospital Group	Declan Lyons	1,169,800	759,137	677,306	81,832	12.08%	35,426	44,403	2,003
Mercy University Hospital, Cork	Sandra Daly	99,392	66,892	58,389	8,503	14.56%	4,404	4,099	
South Infirmary University Hospital, Cork	Helen Donovan	62,885	37,094	36,328	767	2.11%	(239)	1,006	
Cork University Hospital	Dr Gerard O'Callaghan	325,816	214,222	189,672	24,550	12.94%	15,135	9,414	
Waterford Regional Hospital	Grace Rothwell	224,956	147,016	129,584	17,431	13.45%	6,212	11,220	
Kerry General Hospital	Fearghal Grimes	101,040	66,837	58,625	8,212	14.01%	4,704	3,508	
South Tipperary General Hospital	Maria Barry	78,590	51,912	45,588	6,324	13.87%	2,322	4,002	
Bantry General Hospital	Carole Croke	20,973	14,170	12,239	1,931	15.78%	1,493	439	
Mallow General Hospital	Claire Crowley	20,464	12,092	11,941	151	1.27%	(147)	298	
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	8,123	5,132	4,718	414	8.79%	154	260	
South/South West Hosp Group HQ	Gerry O'Dwyer	13,680	13,333	7,798	5,535	70.98%	643	688	4,205
Cork University Maternity Hospital	Prof. John Higgins	41,953	27,906	24,433	3,473	14.21%	798	2,675	
South/South West Hospital Group	Gerry O'Dwyer	997,872	656,606	579,314	77,292	13.34%	35,479	37,608	4,205

Acute Hospital Division							YTD Variance By Core / Covid 19			
July 2021							YTD Variance By Core / Covid 19			
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance	YTD Variance	
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination	
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s	
Galway University Hospitals	Chris Kane	391,044	254,402	227,053	27,350	12.05%	10,432	16,918		
Sligo General Hospital	Grainne McCann	155,274	99,058	89,888	9,170	10.20%	5,733	2,126	1,311	
Letterkenny General Hospital	Sean Murphy	154,881	99,377	90,173	9,204	10.21%	2,851	5,260	1,093	
Mayo General Hospital	Catherine Donohue	118,214	75,410	68,494	6,916	10.10%	3,127	2,639	1,150	
Portiuncula Hospital General and Maternity	James Keane	76,427	54,205	44,388	9,818	22.12%	8,491	1,327		
Roscommon County Hospital	Mary Garvey	27,805	17,149	16,134	1,014	6.29%	(221)	515	720	
Saolta Hosp Group HQ	Tony Canavan	13,431	6,720	7,796	(1,076)	-13.80%	(1,312)	236		
Saolta University Health Care Group	Tony Canavan	937,076	606,321	543,926	62,396	11.47%	29,100	29,021	4,274	
St. John's Hospital	Emer Martin	21,779	15,216	12,606	2,610	20.71%	2,007	603		
Limerick University Hospital	Prof. Colette Cowan	298,655	206,365	172,867	33,498	19.38%	13,088	11,895	8,514	
Ennis Hospital	Prof. Colette Cowan	19,791	12,985	11,479	1,506	13.12%	1,371	135		
Nenagh Hospital	Prof. Colette Cowan	21,124	13,480	12,267	1,213	9.88%	1,089	124		
University Maternity Hospital, Limerick	Prof. Colette Cowan	29,108	18,146	16,895	1,251	7.40%	1,021	230		
Croom Hospital	Prof. Colette Cowan	14,948	9,516	8,678	837	9.65%	607	230		
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	798	884	462	421	91.05%	421	-		
University of Limerick Hospital Group	Prof. Colette Cowan	406,204	276,591	235,255	41,336	17.57%	19,604	13,218	8,514	
CHI at Temple Street	Eilish Hardiman	129,078	78,554	73,292	5,262	7.18%	4,833	429		
CHI at Crumlin	Eilish Hardiman	188,450	115,417	107,817	7,600	7.05%	6,015	1,585		
CHI at Tallaght	Eilish Hardiman	26,839	15,995	15,401	594	3.86%	572	23		
CHI at Connolly	Eilish Hardiman	10,787	5,709	5,965	(256)	-4.29%	(256)	-		
CHI Development Programme	Eilish Hardiman	17,908	13,565	10,169	3,395	33.39%	3,395	-		
CHI Group HQ	Eilish Hardiman	3,792	2,357	2,149	208	9.66%	207	0		
Children's Health Ireland	Eilish Hardiman	376,855	231,597	214,793	16,803	7.82%	14,766	2,037	-	
Regional and National Services	Liam Woods	530,652	37,880	161,599	(123,719)	-76.56%	(79,225)	(44,494)		
Acute Hospitals Division	Liam Woods	6,397,491	3,811,433	3,543,120	268,312	7.57%	113,750	131,704	22,859	

Private Hospitals						YTD Variance By Core / Covid 19		
July 2021	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000s	€000s	€000s
Blackrock Clinic	0	52	0	52			52	0
Galway Clinic	0	-84	0	-84			-84	0
Hermitage Clinic	0	392	0	392			392	0
Aut Even Hospital	0	-21	0	-21			-21	0
UPMC Whitfield	0	700	0	700			700	0
UPMC Kildare.	0	103	0	103			103	0
Beacon Hospital	0	560	0	560			560	0
Kingsbridge Hospital	0	17	0	17			17	0
St Francis Private Hospital	0	112	0	112			112	0
St Vincent's Private Hospital	0	-158	0	-158			-158	0
Sports Surgery Clinic	0	25	0	25			25	0
Mater Private Hospital Dublin	0	342	0	342			342	0
Mater Private Hospital Cork	0	-49	0	-49			-49	0
Bon Secours Cork	0	1,478	0	1,478			1,478	0
Bon Secours Dublin	0	621	0	621			621	0
Bon Secours Galway	0	-366	0	-366			-366	0
Bon Secours Tralee	0	-730	0	-730			-730	0
Bon Secours Limerick	0	-383	0	-383			-383	0
Safety Net Arrangements (2021) – Covid :	0	80,688	0	80,688			80,688	0
Private Hospitals COVID-19	0	83,300	0	83,300		0	83,300	0

Community Healthcare Organisations							YTD Variance By Core / Covid 19		
July 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		88,274	60,061	51,071	8,989	17.60%	1,032	6,451	1,506
Social Inclusion		3,663	1,917	2,050	(133)	-6.50%	(142)	9	
Palliative Care		8,026	4,838	4,654	184	3.96%	(57)	241	
Primary Care Division (Note 1)		99,964	66,815	57,775	9,040	15.65%	833	6,701	1,506
Mental Health Division		87,659	49,798	50,005	(206)	-0.41%	(764)	543	14
Older Persons Services Division		111,292	62,231	62,822	(591)	-0.94%	(2,043)	1,419	33
Disability Services		167,378	101,211	95,285	5,925	6.22%	4,775	1,141	9
Health & Wellbeing Community		1,933	1,216	894	322	35.96%	(6)	58	270
Quality & Patient Safety – Community		201	84	117	(33)	-28.18%	(33)	0	
CHO HQs & Community Services		2,163	1,746	1,269	477	37.61%	366	111	0
CHO 1	John Hayes	470,589	283,101	268,167	14,934	5.57%	3,128	9,974	1,832
Primary Care		97,009	69,671	56,018	13,653	24.37%	4,296	8,107	1,250
Social Inclusion		7,880	4,255	4,543	(288)	-6.35%	(311)	22	
Palliative Care		12,842	6,977	6,961	16	0.23%	(17)	33	
Primary Care Division (Note 1)		117,731	80,904	67,523	13,381	19.82%	3,969	8,163	1,250
Mental Health Division		122,802	71,751	70,383	1,368	1.94%	165	1,193	10
Older Persons Services Division		102,789	61,714	58,699	3,014	5.13%	1,398	1,605	11
Disability Services		203,029	122,012	117,879	4,133	3.51%	3,585	542	5
Health & Wellbeing Community		1,094	593	510	84	16.40%	3	80	
Quality & Patient Safety – Community		332	193	193	0	0.00%	0	0	
CHO HQs & Community Services		597	567	341	226	66.14%	68	151	7
CHO 2	Breda Crehan Roche	548,373	337,733	315,528	22,205	7.04%	9,189	11,733	1,283
Primary Care		65,127	46,119	37,880	8,239	21.75%	1,205	7,027	7
Social Inclusion		10,354	6,016	6,013	3	0.05%	0	3	
Palliative Care		13,852	8,178	8,046	132	1.65%	132	0	
Primary Care Division (Note 1)		89,333	60,313	51,939	8,374	16.12%	1,337	7,031	7
Mental Health Division		76,029	44,391	43,409	982	2.26%	(141)	1,123	
Older Persons Services Division		87,775	52,058	50,116	1,943	3.88%	32	1,911	
Disability Services		196,881	120,550	114,501	6,050	5.28%	3,063	2,987	
Health & Wellbeing Community		1,586	656	696	(40)	-5.79%	(141)	101	
Quality & Patient Safety – Community		201	11	117	(106)	-90.99%	(80)	(27)	
CHO HQs & Community Services		697	1,571	404	1,167	288.91%	68	861	238
CHO 3	Maria Bridgeman	452,501	279,550	261,181	18,370	7.03%	4,138	13,986	245
Primary Care		116,132	80,119	67,239	12,880	19.16%	1,516	7,055	4,309
Social Inclusion		20,424	12,614	11,859	756	6.37%	53	703	
Palliative Care		15,746	9,238	9,149	89	0.98%	87	2	
Primary Care Division (Note 1)		152,302	101,972	88,247	13,725	15.55%	1,656	7,759	4,309
Mental Health Division		139,010	82,467	80,776	1,691	2.09%	186	1,505	
Older Persons Services Division		155,937	90,437	89,660	777	0.87%	(1,813)	2,590	
Disability Services		278,285	162,859	162,208	651	0.40%	339	312	
Health & Wellbeing Community		2,842	1,804	1,651	153	9.27%	1	152	
Quality & Patient Safety – Community		766	512	445	67	15.09%	131	(64)	
CHO HQs & Community Services		501	876	291	585	200.77%	221	363	0
CHO 4	Michael Fitzgerald	729,644	440,927	423,277	17,649	4.17%	722	12,617	4,309
Primary Care		91,073	64,119	52,815	11,304	21.40%	1,296	6,444	3,564
Social Inclusion		10,259	5,826	5,663	162	2.86%	154	9	
Palliative Care		4,287	1,336	1,972	(637)	-32.28%	(637)	0	
Primary Care Division (Note 1)		105,620	71,280	60,450	10,829	17.91%	813	6,452	3,564
Mental Health Division		117,493	71,661	67,415	4,246	6.30%	1,492	2,748	7
Older Persons Services Division		111,105	59,272	61,952	(2,680)	-4.33%	(6,099)	3,419	
Disability Services		213,433	125,796	123,589	2,208	1.79%	1,372	828	7
Health & Wellbeing Community		2,370	1,242	820	422	51.47%	349	73	
Quality & Patient Safety – Community		387	156	225	(68)	-30.45%	(68)	0	
CHO HQs & Community Services		1,597	1,169	934	235	25.16%	169	66	0
CHO 5	Kate Killeen White	552,003	330,576	315,384	15,192	4.82%	(1,973)	13,587	3,578

Community Healthcare Organisations							YTD Variance By Core / Covid 19			
July 2021							YTD Variance Core / Covid 19			
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance				
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s	
Primary Care		70,082	52,299	40,259	12,040	29.91%	598	4,830	6,612	
Social Inclusion		3,337	1,505	1,938	(432)	-22.31%	(430)	(2)		
Palliative Care		4,211	3,063	2,322	741	31.92%	741	0		
Primary Care Division (Note 1)		77,630	56,868	44,519	12,349	27.74%	910	4,827	6,612	
Mental Health Division		72,252	41,574	39,880	1,695	4.25%	1,350	345		
Older Persons Services Division		87,150	47,574	49,820	(2,246)	-4.51%	(3,654)	1,401	6	
Disability Services		196,353	111,638	111,335	303	0.27%	(11)	314		
Health & Wellbeing Community		1,058	819	473	346	73.13%	(190)	64	472	
Quality & Patient Safety – Community		767	200	259	(59)	-22.95%	(59)	0		
CHO HQs & Community Services		1,616	1,032	1,013	19	1.89%	(58)	77	0	
CHO 6	Martina Queally	436,826	259,705	247,300	12,406	5.02%	(1,713)	7,028	7,090	
Primary Care		91,457	57,195	52,666	4,529	8.60%	(3,299)	6,083	1,744	
Social Inclusion		53,963	33,847	30,297	3,550	11.72%	79	3,471		
Palliative Care		28,370	17,461	16,606	855	5.15%	747	108		
Primary Care Division (Note 1)		173,790	108,504	99,570	8,934	8.97%	(2,473)	9,662	1,744	
Mental Health Division		111,232	64,880	63,227	1,654	2.62%	591	1,063		
Older Persons Services Division		133,693	75,086	77,023	(1,937)	-2.51%	(3,889)	1,952		
Disability Services		286,612	161,549	163,441	(1,892)	-1.16%	(3,892)	2,000		
Health & Wellbeing Community		2,590	749	1,007	(258)	-25.62%	(278)	20		
Quality & Patient Safety – Community		466	286	268	18	6.61%	18	0		
CHO HQs & Community Services		3,598	2,658	2,087	571	27.38%	415	156	0	
CHO 7	Ann O'Shea	711,980	413,712	406,622	7,090	1.74%	(9,507)	14,853	1,744	
Primary Care		122,380	84,665	70,961	13,704	19.31%	(250)	8,338	5,616	
Social Inclusion		9,624	4,786	5,107	(321)	-6.29%	(305)	(16)		
Palliative Care		6,750	3,829	3,929	(100)	-2.55%	(100)	0		
Primary Care Division (Note 1)		138,754	93,280	79,997	13,283	16.60%	(655)	8,323	5,616	
Mental Health Division		113,352	63,982	63,845	137	0.22%	(616)	753		
Older Persons Services Division		95,964	56,233	50,585	5,648	11.17%	2,360	3,288		
Disability Services		263,051	158,996	153,861	5,135	3.34%	2,640	2,495		
Health & Wellbeing Community		2,770	1,361	1,390	(29)	-2.10%	(31)	0	2	
Quality & Patient Safety – Community		1,305	653	740	(86)	-11.69%	(86)	0		
CHO HQs & Community Services		2,920	2,416	1,703	714	41.91%	466	247	0	
CHO 8	Des O'Flynn	618,116	376,922	352,121	24,801	7.04%	4,078	15,106	5,617	
Primary Care		90,861	61,302	52,719	8,584	16.28%	(1,144)	6,754	2,973	
Social Inclusion		44,253	27,415	26,207	1,209	4.61%	68	1,140		
Palliative Care		14,992	8,746	8,746	0	0.00%	0	0		
Primary Care Division (Note 1)		150,106	97,463	87,671	9,792	11.17%	(1,076)	7,894	2,973	
Mental Health Division		131,552	77,383	76,018	1,366	1.80%	219	1,147		
Older Persons Services Division		135,894	86,630	78,749	7,881	10.01%	3,760	4,122		
Disability Services		335,272	196,676	193,563	3,113	1.61%	(1,079)	4,192		
Health & Wellbeing Community		1,621	677	705	(28)	-4.00%	(60)	32		
Quality & Patient Safety – Community		465	288	185	103	55.88%	103	0		
CHO HQs & Community Services		4,744	3,049	2,744	305	11.13%	189	117	0	
CHO 9	Mellany McLoone	759,654	462,167	439,634	22,533	5.13%	2,056	17,504	2,973	
Grand Total of Community Healthcare Organisations		5,279,687	3,184,393	3,029,212	155,181	5.12%	10,119	116,389	28,672	

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

National Ambulance Service							YTD Variance By Core / Covid 19		
July 2021							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Southern Regional Ambulance	Nicky Glenn	21,722	13,429	12,611	818	6.49%	818	-	
South Eastern Regional Ambulance	Nicky Glenn	18,104	10,220	10,455	(236)	-2.25%	(236)	-	
Western Regional Ambulance	Paudie O Riordan	19,756	11,949	11,409	540	4.73%	540	-	
North Western Regional Ambulance	Paudie O Riordan	13,561	7,840	7,869	(28)	-0.36%	(28)	-	
Mid Western Regional Ambulance	Paudie O Riordan	13,594	8,024	7,893	131	1.66%	131	-	
North Eastern Regional Ambulance	Willie Merriman	13,799	8,526	7,955	571	7.18%	571	-	
Midland Regional Ambulance	Willie Merriman	10,869	6,948	6,317	631	9.98%	631	-	
East Coast Regional Ambulance	Willie Merriman	25,406	15,649	14,681	968	6.59%	968	-	
Regional Ambulance Services		136,811	82,585	79,190	3,395	4.29%	3,395	0	0
Office of the National Director	Robert Morton	24,379	10,799	11,354	(555)	-4.89%	(555)	-	
National Ambulance College	Macartan Hughes	5,254	2,335	3,021	(686)	-22.71%	(686)	-	
Emergency Care Control	Pat Mc Creanor / Sean Brady	19,341	12,340	11,253	1,087	9.66%	1,087	-	
National Ambulance Service Critical Care	Dermot Doherty	2,168	840	1,206	(366)	-30.33%	(366)	-	
Office of the Assistant National Director	Robert Morton	51,143	26,313	26,834	(520)	-1.94%	(520)	0	0
National Ambulance Service – COVID-19			6,787		6,787	0.00%		5,620	1,167
National Ambulance Service	Robert Morton	187,954	115,685	106,024	9,661	9.11%	2,875	5,620	1,167

Health & Wellbeing							YTD Variance By Core / Covid 19		
July 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Health Protection Surveillance Service	Dr Kevin Kelleher	7,224	4,191	2,990	1,201	40.18%	(179)	1,380	
Health Protection Vaccines	Dr Kevin Kelleher	196,495	107,575	168,142	(60,567)	-36.02%	(1,371)	2,978	(62,174)
Public Health	Dr Lorraine Doherty	32,459	19,642	18,007	1,635	9.08%	(2,987)	4,622	
Health Promotion	Helen Deely	8,279	3,772	4,425	(653)	-14.75%	(653)	-	
Research & Evidence	Ana Terres	10,092	6,381	5,774	607	-27.30%	388	218	-
Health & Wellbeing - (Regional)	Various	9,487	5,619	5,498	121	2.21%	112	10	
Crisis Pregnancy Agency	Helen Deely	7,421	2,954	3,446	(493)	-14.29%	(491)	(2)	
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	2,294	954	1,064	(110)	-10.29%	(110)	0	
Health & Wellbeing Division	Dr Stephanie O'Keeffe	273,750	151,088	209,345	(58,257)	-27.83%	(5,290)	9,206	(62,174)

Primary Care (Overall Total) by CHO							YTD Variance By Core / Covid 19		
July 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	99,964	66,815	57,775	9,040	15.65%	833	6,701	1,506
CHO 2	Breda Crehan Roche	117,731	80,904	67,523	13,381	19.82%	3,969	8,163	1,250
CHO 3	Maria Bridgeman	89,333	60,313	51,939	8,374	16.12%	1,337	7,031	7
CHO 4	Michael Fitzgerald	152,302	101,972	88,247	13,725	15.55%	1,656	7,759	4,309
CHO 5	Kate Killeen White	105,620	71,280	60,450	10,829	17.91%	813	6,452	3,564
CHO 6	Martina Queally	77,630	56,868	44,519	12,349	27.74%	910	4,827	6,612
CHO 7	Ann O'Shea	173,790	108,504	99,570	8,934	8.97%	(2,473)	9,662	1,744
CHO 8	Des O'Flynn	138,754	93,280	79,997	13,283	16.60%	(655)	8,323	5,616
CHO 9	Mellany McLoone	150,106	97,463	87,671	9,792	11.17%	(1,076)	7,894	2,973
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	7,518	7,066	452	6.39%	8	444	0
National	TJ Dunford	264,873	51,774	101,904	(50,131)	-49.19%	(61,395)	11,264	0
Primary Care Division Total	TJ Dunford	1,382,245	796,689	746,662	50,028	6.70%	(56,074)	78,521	27,580

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO							YTD Variance By Core / Covid 19		
July 2021			YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance	YTD Variance
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	88,274	60,061	51,071	8,989	17.60%	1,032	6,451	1,506
CHO 2	Breda Crehan Roche	97,009	69,671	56,018	13,653	24.37%	4,296	8,107	1,250
CHO 3	Maria Bridgeman	65,127	46,119	37,880	8,239	21.75%	1,205	7,027	7
CHO 4	Michael Fitzgerald	116,132	80,119	67,239	12,880	19.16%	1,516	7,055	4,309
CHO 5	Kate Killeen White	91,073	64,119	52,815	11,304	21.40%	1,296	6,444	3,564
CHO 6	Martina Queally	70,082	52,299	40,259	12,040	29.91%	598	4,830	6,612
CHO 7	Ann O'Shea	91,457	57,195	52,666	4,529	8.60%	(3,299)	6,083	1,744
CHO 8	Des O'Flynn	122,380	84,665	70,961	13,704	19.31%	(250)	8,338	5,616
CHO 9	Mellany McLoone	90,861	61,302	52,719	8,584	16.28%	(1,144)	6,754	2,973
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	7,518	7,066	452	6.39%	8	444	
National	TJ Dunford	244,882	46,489	90,847	(44,358)	-48.83%	(56,274)	11,916	
Primary Care	TJ Dunford	1,089,421	629,556	579,542	50,014	8.63%	(51,016)	73,450	27,580

Primary Care - Social Inclusion - by CHO							YTD Variance By Core / Covid 19		
July 2021		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	3,663	1,917	2,050	(133)	-6.50%	(142)	9	
CHO 2	Breda Crehan Roche	7,880	4,255	4,543	(288)	-6.35%	(311)	22	
CHO 3	Maria Bridgeman	10,354	6,016	6,013	3	0.05%	0	3	
CHO 4	Michael Fitzgerald	20,424	12,614	11,859	756	6.37%	53	703	
CHO 5	Kate Killeen White	10,259	5,826	5,663	162	2.86%	154	9	
CHO 6	Martina Queally	3,337	1,505	1,938	(432)	-22.31%	(430)	(2)	
CHO 7	Ann O'Shea	53,963	33,847	30,297	3,550	11.72%	79	3,471	
CHO 8	Des O'Flynn	9,624	4,786	5,107	(321)	-6.29%	(305)	(16)	
CHO 9	Mellany McLoone	44,253	27,415	26,207	1,209	4.61%	68	1,140	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	13,402	5,309	7,891	(2,582)	-32.72%	(1,930)	(652)	
Social Inclusion	TJ Dunford	177,158	103,490	101,568	1,923	1.89%	(2,765)	4,687	0

Mental Health by CHO							YTD Variance By Core / Covid 19		
July 2021							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	87,659	49,798	50,005	(206)	-0.41%	(764)	543	14
CHO 2	Breda Crehan Roche	122,802	71,751	70,383	1,368	1.94%	165	1,193	10
CHO 3	Maria Bridgeman	76,029	44,391	43,409	982	2.26%	(141)	1,123	
CHO 4	Michael Fitzgerald	139,010	82,467	80,776	1,691	2.09%	186	1,505	
CHO 5	Kate Killeen White	117,493	71,661	67,415	4,246	6.30%	1,492	2,748	7
CHO 6	Martina Queally	72,252	41,574	39,880	1,695	4.25%	1,350	345	
CHO 7	Ann O'Shea	111,232	64,880	63,227	1,654	2.62%	591	1,063	
CHO 8	Des O'Flynn	113,352	63,982	63,845	137	0.22%	(616)	753	
CHO 9	Mellany McLoone	131,552	77,383	76,018	1,366	1.80%	219	1,147	
Central Mental Hospital		50,491	27,719	29,787	(2,068)	-6.94%	(2,551)	483	
Suicide Prevention		10,042	5,589	5,072	517	10.19%	517	0	
Regional		0	0	0	0	0.00%	0	0	0
National	Jim Ryan	56,860	21,539	29,647	(8,108)	-27.35%	(5,086)	(3,022)	
Mental Health Division	Jim Ryan	1,088,773	622,736	619,461	3,275	0.53%	(4,636)	7,880	31

Older Persons by CHO & NHSS							YTD Variance By Core / Covid 19		
July 2021							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	111,292	62,231	62,822	(591)	-0.94%	(2,043)	1,419	33
CHO 2	Breda Crehan Roche	102,789	61,714	58,699	3,014	5.13%	1,398	1,605	11
CHO 3	Maria Bridgeman	87,775	52,058	50,116	1,943	3.88%	32	1,911	
CHO 4	Michael Fitzgerald	155,937	90,437	89,660	777	0.87%	(1,813)	2,590	
CHO 5	Kate Killeen White	111,105	59,272	61,952	(2,680)	-4.33%	(6,099)	3,419	
CHO 6	Martina Queally	87,150	47,574	49,820	(2,246)	-4.51%	(3,654)	1,401	6
CHO 7	Ann O'Shea	133,693	75,086	77,023	(1,937)	-2.51%	(3,889)	1,952	
CHO 8	Des O'Flynn	95,964	56,233	50,585	5,648	11.17%	2,360	3,288	
CHO 9	Mellany McLoone	135,894	86,630	78,749	7,881	10.01%	3,760	4,122	
Regional	Sandra Tuohy	112,242	51,042	61,366	(10,325)	-16.82%	(8,370)	(1,955)	
National	Sandra Tuohy	129,510	4,860	20,331	(15,471)	-76.10%	(17,761)	2,289	
Nursing Home Support Scheme	Sandra Tuohy	1,087,305	598,912	622,180	(23,268)	-3.74%	(24,262)	994	
Older Persons Services Division - Total	Sandra Tuohy	2,350,656	1,246,049	1,283,303	(37,253)	-2.90%	(60,341)	23,037	51

Primary Care - Palliative Care - by CHO							YTD Variance By Core / Covid 19		
July 2021		YTD Actual Spend vrs YTD Budget					YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	8,026	4,838	4,654	184	3.96%	(57)	241	
CHO 2	Breda Crehan Roche	12,842	6,977	6,961	16	0.23%	(17)	33	
CHO 3	Maria Bridgeman	13,852	8,178	8,046	132	1.65%	132	0	
CHO 4	Michael Fitzgerald	15,746	9,238	9,149	89	0.98%	87	2	
CHO 5	Kate Killeen White	4,287	1,336	1,972	(637)	-32.28%	(637)	0	
CHO 6	Martina Queally	4,211	3,063	2,322	741	31.92%	741	0	
CHO 7	Ann O'Shea	28,370	17,461	16,606	855	5.15%	747	108	
CHO 8	Des O'Flynn	6,750	3,829	3,929	(100)	-2.55%	(100)	0	
CHO 9	Mellany McLoone	14,992	8,746	8,746	0	0.00%	0	0	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	6,590	(24)	3,167	(3,191)	-100.75%	(3,191)	0	
Palliative Care	TJ Dunford	115,666	63,643	65,552	(1,909)	-2.91%	(2,293)	384	0

Older Persons by CHO							YTD Variance By Core / Covid 19		
July 2021							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	111,292	62,231	62,822	(591)	-0.94%	(2,043)	1,419	33
CHO 2	Breda Crehan Roche	102,789	61,714	58,699	3,014	5.13%	1,398	1,605	11
CHO 3	Maria Bridgeman	87,775	52,058	50,116	1,943	3.88%	32	1,911	
CHO 4	Michael Fitzgerald	155,937	90,437	89,660	777	0.87%	(1,813)	2,590	
CHO 5	Kate Killeen White	111,105	59,272	61,952	(2,680)	-4.33%	(6,099)	3,419	
CHO 6	Martina Queally	87,150	47,574	49,820	(2,246)	-4.51%	(3,654)	1,401	6
CHO 7	Ann O'Shea	133,693	75,086	77,023	(1,937)	-2.51%	(3,889)	1,952	
CHO 8	Des O'Flynn	95,964	56,233	50,585	5,648	11.17%	2,360	3,288	
CHO 9	Mellany McLoone	135,894	86,630	78,749	7,881	10.01%	3,760	4,122	
Regional	Sandra Tuohy	112,242	51,042	61,366	(10,325)	-16.82%	(8,370)	(1,955)	
National	Sandra Tuohy	129,510	4,860	20,331	(15,471)	-76.10%	(17,761)	2,289	
Older Persons Services	Sandra Tuohy	1,263,350	647,137	661,123	(13,986)	-2.12%	(36,079)	22,042	51

Disabilities by CHO							YTD Variance By Core / Covid 19		
July 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	167,378	101,211	95,285	5,925	6.22%	4,775	1,141	9
CHO 2	Breda Crehan Roche	203,029	122,012	117,879	4,133	3.51%	3,585	542	5
CHO 3	Maria Bridgeman	196,881	120,550	114,501	6,050	5.28%	3,063	2,987	
CHO 4	Michael Fitzgerald	278,285	162,859	162,208	651	0.40%	339	312	
CHO 5	Kate Killeen White	213,433	125,796	123,589	2,208	1.79%	1,372	828	7
CHO 6	Martina Queally	196,353	111,638	111,335	303	0.27%	(11)	314	
CHO 7	Ann O'Shea	286,612	161,549	163,441	(1,892)	-1.16%	(3,892)	2,000	
CHO 8	Des O'Flynn	263,051	158,996	153,861	5,135	3.34%	2,640	2,495	
CHO 9	Mellany McLoone	335,272	196,676	193,563	3,113	1.61%	(1,079)	4,192	
Regional		0	0	0	0	0.00%	0	0	0
National	Cathal Morgan	91,883	7,372	13,402	(6,030)	-44.99%	(8,274)	2,244	
Disability Services	Cathal Morgan	2,232,177	1,268,660	1,249,064	19,596	1.57%	2,519	17,055	22

Health & Wellbeing by CHO							YTD Variance By Core / Covid 19		
July 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	1,933	1,216	894	322	35.96%	(6)	58	270
CHO 2	Breda Crehan Roche	1,094	593	510	84	16.40%	3	80	
CHO 3	Maria Bridgeman	1,586	656	696	(40)	-5.79%	(141)	101	
CHO 4	Michael Fitzgerald	2,842	1,804	1,651	153	9.27%	1	152	
CHO 5	Kate Killeen White	2,370	1,242	820	422	51.47%	349	73	
CHO 6	Martina Queally	1,058	819	473	346	73.13%	(190)	64	472
CHO 7	Ann O'Shea	2,590	749	1,007	(258)	-25.62%	(278)	20	
CHO 8	Des O'Flynn	2,770	1,361	1,390	(29)	-2.10%	(31)	0	2
CHO 9	Mellany McLoone	1,621	677	705	(28)	-4.00%	(60)	32	
Health & Wellbeing Community	Angela Alder	17,864	9,116	8,146	971	11.92%	(352)	580	743

Quality & Patient Safety by CHO							YTD Variance By Core / Covid 19		
July 2021		YTD Actual Spend vrs YTD Budget					YTD Variance	YTD Variance	YTD Variance
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Excl Covid 19	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	201	84	117	(33)	-28.18%	(33)	0	
CHO 2	Breda Crehan Roche	332	193	193	0	0.00%	0	0	
CHO 3	Maria Bridgeman	201	11	117	(106)	-90.99%	(80)	(27)	
CHO 4	Michael Fitzgerald	766	512	445	67	15.09%	131	(64)	
CHO 5	Kate Killeen White	387	156	225	(68)	-30.45%	(68)	0	
CHO 6	Martina Queally	767	200	259	(59)	-22.95%	(59)	0	
CHO 7	Ann O'Shea	466	286	268	18	6.61%	18	0	
CHO 8	Des O'Flynn	1,305	653	740	(86)	-11.69%	(86)	0	
CHO 9	Mellany McLoone	465	288	185	103	55.88%	103	0	
National	JP Nolan	3,710	169	(94)	263	-280.52%	263	0	
Quality & Patient Safety	JP Nolan	8,600	2,551	2,453	98	3.98%	189	(91)	0

Chief Clinical Officer							YTD Variance By Core / Covid 19		
July 2021							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Clinical Design & Innovation	Colm Henry	9,821	2,557	5,065	(2,507)	-49.51%	(2,664)	0	156
Office of Nursing & Midwifery Services	Mary Wynne	34,601	16,403	18,516	(2,114)	-11.41%	(2,164)	51	
Quality Assurance & Verification	Patrick Lynch	6,291	2,974	3,620	(646)	-17.85%	(655)	9	
Quality Improvement Division	Philip Crowley	8,275	4,069	4,766	(698)	-14.64%	(698)	0	
National Health and Social Care Profession	Jackie Reed	2,254	819	1,280	(461)	-35.99%	(461)	0	
National Doctors Training & Planning	Prof Frank Murray	27,868	12,109	15,924	(3,815)	-23.96%	(3,902)	87	
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	33,161	3,800	4,428	(627)	-14.17%	(627)	0	
Office of the CCO	Deirdre McNamara	0	0	0	0	0.00%	0	0	0
Prior Year Provisions	Stephen Mulvany	0	0	0	0		0	0	0
Chief Clinical Officer	Colm Henry	122,270	42,731	53,598	(10,867)	-20.28%	(11,171)	148	156

Support Services							YTD Variance By Core / Covid 19		
July 2021							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Health Business Services	John Swords	593,271	345,053	350,253	(5,201)	-1.48%	3,572	(22,610)	13,837
Finance	Stephen Mulvany	69,955	25,960	29,341	(3,381)	-11.52%	(3,777)	396	
Human Resources	Anne-Marie Hoey	62,700	41,317	32,118	9,199	28.64%	308	8,891	
Board of the HSE & Office of the CEO	Paul Reid	3,874	2,501	2,587	(86)	-3.32%	(86)	0	
Strategic Transformation Office	Camille Staunton	10,086	4,799	3,996	803	20.08%	803	0	
Legal Services	Dara Purcell	17,361	9,444	8,948	496	5.54%	(1,126)	1,622	
Office of the COO & Office of the CSO	Dean Sullivan & Ann O'Connor	10,916	14,100	6,261	7,839	125.22%	1,242	6,598	
Compliance	Kevin Cleary	1,369	430	639	(208)	-32.64%	(208)	0	
Communications	Mark Brannock	42,848	22,127	31,452	(9,325)	-29.65%	1,099	1,068	(11,492)
Audit	Geraldine Smith	4,523	2,035	2,619	(583)	-22.28%	(590)	7	
Health Repayment Scheme	Alan McKnight	494	20	291	(271)	-93.03%	(271)	0	
Chief Information Officer	Fran Thompson	107,454	80,373	67,552	12,821	18.98%	11,910	4,061	(3,151)
Regional Services		274,392	585	114,836	(114,250)	-99.49%	(9,857)	(104,393)	
Support Services		1,199,242	548,744	650,893	(102,149)	-15.69%	3,018	(104,361)	(805)

PCRS						YTD Variance By Core / Covid 19		
July 2021	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
General Medical Services								
GP Fees & Allowances	689,920	433,525	419,659	13,866	3.30%	(34,405)	48,272	
Drug Target Refund	428	123	249	(127)	-50.84%	(127)	0	
GMS Pharmacy Fees	267,141	144,168	155,133	(10,966)	-7.07%	(15,156)	4,190	
GMS Pharmacy Drugs / Medicines	629,498	366,004	365,501	503	0.14%	(7,019)	7,521	
Dental Treatment / Prescription Services	56,797	23,896	32,467	(8,571)	-26.40%	(8,575)	4	
Community Ophthalmic Services	29,718	12,859	16,532	(3,673)	-22.21%	(3,673)	0	
EEA Pharmacy Claims	699	227	412	(186)	-44.99%	(186)	0	
High Tech Arrangement - Drugs / Medicines	475,427	269,425	267,545	1,879	0.70%	1,879	0	
High Tech Arrangement - Patient Care Fees	29,527	18,396	17,264	1,131	6.55%	1,131	0	
High Tech Arrangement - Gain Share	500	1,548	500	1,048	209.59%	1,048	0	
Health Amendment Act Claims	1,635	1,064	957	107	11.13%	107	0	
Admin - Pay & Non Pay (excluding NCPE)	51,319	23,340	27,906	(4,566)	-16.36%	(5,662)	1,096	
Admin - NCPE-Pay	185	185	185	0	0.00%	0	0	
Admin - Spend to Save - New Staff -Pay	0	0	0	0		0	0	0
Sub Total	2,232,795	1,294,758	1,304,311	(9,553)	-0.73%	(70,636)	61,082	0
Community Demand Led Schemes								
Drug Payment Scheme	92,881	54,073	53,093	980	1.85%	980	0	
Long Term Illness Scheme	296,648	163,744	169,783	(6,039)	-3.56%	(6,039)	0	
High Tech Arrangement - Drugs / Medicines C/S	442,005	252,678	248,737	3,941	1.58%	3,941	0	
Methadone Treatment	21,652	12,988	12,675	314	2.47%	314	0	
Hardship Arrangements	14,066	6,150	8,102	(1,952)	-24.09%	(1,952)	0	
Primary Childhood Immunisation	7,373	4,608	4,287	321	7.49%	321	0	
Heartwatch	435	135	252	(117)	-46.37%	(117)	0	
NCSS Smear Test Fee		0		0		0	0	
Sub Total	875,059	494,377	496,929	(2,552)	-0.51%	(2,552)	0	0
Hospital / Home-Care Setting Arrangements								
OPAT Programme	9,705	5,665	5,678	(14)	-0.24%	(14)	0	
OPIT Programme	3,938	607	2,216	(1,610)	-72.62%	(1,610)	0	
Public Health Initiative (PrEP)	1,000	583	583	0	0.00%	0	0	
NDMS - Oncology Drugs / Medicines	88,114	44,633	51,069	(6,435)	-12.60%	(6,435)	0	
NDMS - Hep. C Programme	25,000	5,622	14,900	(9,278)	-62.27%	(9,278)	0	
NDMS - MS Drugs / Medicines	13,270	8,000	7,808	192	2.46%	192	0	
NDMS - Bespoke Funding Decisions (Orphan, ERT)	20,406	14,008	11,744	2,264	19.28%	2,264	0	
Orphan Drugs/ Medicines	0	0	0	0		0	0	0
Covid-19 Vaccination Programme		63,377		63,377		0	0	63,377
Sub Total	161,435	142,494	93,998	48,496	51.59%	(14,880)	0	63,377
Total PCRS	3,269,289	1,931,629	1,895,238	36,391	1.92%	(88,068)	61,082	63,377

Demand Led Schemes						YTD Variance By Core / Covid 19		
July 2021						YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
Mobility	8,589	3,869	4,994	(1,125)	-22.53%	(1,125)	0	
Capitation	10,770	6,397	6,263	134	2.15%	134	0	
Blind W.A.	11,346	6,415	6,598	(183)	-2.77%	(183)	0	
Maternity	0	0	0	(0)	-100.00%	(0)	0	
L-Term Ill	10,484	8,526	6,101	2,425	39.74%	2,425	0	
Drug Payment	7,817	5,022	4,545	476	10.48%	476	0	
H'dship Med	115,956	75,066	67,412	7,654	11.35%	7,654	0	
Drug Refund	87,642	41,249	51,036	(9,787)	-19.18%	(9,787)	0	
High Tech	10,667	8,628	6,209	2,419	38.96%	2,419	0	
Health Amendment	6,102	4,619	3,552	1,067	30.04%	1,067	0	
DTSS	71	21	41	-21	-49.70%	-21	0	
Cervical Check Supports	2,445	1,126	1,421	-295	-20.74%	-295	0	
Covid 19		2,260		2,260	0.00%		2,260	
Demand Led Local Schemes	271,888	163,199	158,173	5,026	3.18%	2,766	2,260	0

Net Expenditure by Division (Pay)						YTD Variance By Core / Covid 19		
July 2021	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	4,956,941	2,883,162	2,811,956	71,206	2.53%	(15,300)	68,038	18,468
National Ambulance Service	143,747	83,945	80,601	3,344	4.15%	324	1,853	1,167
Private Hospitals							-	
Acute Operations incl Private Hospitals	5,100,688	2,967,107	2,892,557	74,550	2.58%	(14,976)	69,891	19,635
Primary Care	720,600	386,766	372,212	14,554	3.91%	(22,646)	20,325	16,875
Social Inclusion	61,932	34,694	35,293	(599)	-1.70%	(2,328)	1,728	
Palliative Care	48,829	28,960	27,964	996	3.56%	705	291	
Primary Care Division (Note 1)	831,361	450,420	435,469	14,951	3.43%	(24,269)	22,345	16,875
Mental Health Division	826,976	484,345	477,919	6,426	1.34%	835	5,560	31
Older Persons	836,065	468,735	476,334	(7,599)	-1.60%	(24,363)	16,730	35
Nursing Home Support Scheme ("Fair Deal")								
Older Persons Services Division - Total	836,065	468,735	476,334	(7,599)	-1.60%	(24,363)	16,730	35
Disability Services - Total	746,843	436,381	432,627	3,754	0.87%	(2,881)	6,615	21
Health & Wellbeing Community - Total	11,562	6,708	5,690	1,017	17.88%	70	517	431
Quality & Patient Safety Community Division - Total	7,337	2,263	1,843	420	22.78%	505	(85)	
CHO HQs & Community Services - Total	18,014	14,161	10,540	3,621	34.35%	1,802	1,611	207
Community Total (CHO & Regional/National)	3,278,158	1,863,011	1,840,421	22,590	1.23%	(48,302)	53,292	17,600
Clinical Strategy & Programmes Division	3,421	1,168	1,985	(817)	-41.16%	(818)	1	
Office of Nursing & Midwifery Services	14,372	7,097	8,343	(1,246)	-14.94%	(1,246)	-	
Quality Assurance & Verification	5,219	2,780	3,024	(244)	-8.07%	(254)	10	
Quality Improvement Division	4,491	2,130	2,583	(453)	-17.53%	(453)	-	
National Health and Social Care Profession	1,027	415	570	(154)	-27.10%	(154)	-	
National Doctors Training & Planning	2,809	1,418	1,616	(198)	-12.25%	(198)	-	
National Cancer Control Programme (NCCP)	15,696	2,876	2,892	(16)	-0.55%	(16)	-	
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	47,036	17,884	21,013	(3,129)	-14.89%	(3,140)	11	-
National Screening Service	34,682	16,956	17,397	(441)	-2.53%	(451)	11	
Health & Wellbeing Division	65,969	33,477	41,983	(8,506)	-20.26%	(2,303)	5,226	(11,429)
Environmental Health	46,591	24,980	26,572	(1,592)	-5.99%	(1,740)	148	
Emergency Management	1,424	1,000	826	174	21.01%	33	141	
North South Unit	308	1,055	141	915	650.85%	915	-	
National Services Total	48,323	27,035	27,539	(504)	-1.83%	(792)	289	-
Testing and Tracing	16,132	29,921	15,686	14,235	90.75%		14,235	
Support Services	221,144	131,628	123,993	7,635	6.16%	(8,021)	12,208	3,447
Other Operations/Services	433,285	256,902	247,611	9,291	3.75%	(14,707)	31,980	(7,982)

Net Expenditure by Division (Pay)						YTD Variance By Core / Covid 19		
July 2021	YTD Actual Spend vrs YTD Budget					YTD Variance	YTD Variance	YTD Variance
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Total Operational Service Areas	8,812,130	5,087,021	4,980,589	106,431	2.14%	(77,985)	155,164	29,253
Pensions	1,026,027	598,955	598,805	150	0.03%	150	(0)	0
State Claims Agency							-	
Primary Care Reimbursement Service (Note 1)	25,915	12,143	14,776	(2,632)	-17.82%	(2,632)	-	
Demand Led Local Schemes (Note 1)	556	666	322	344	106.62%	320	24	
Treatment Abroad and Cross Border Healthcare	1,582	892	918	(26)	-2.79%	(26)	-	
EU Schemes: EHIC - E125 and E127	490	262	281	(18)	-6.56%	(18)	-	
Total Pensions & Demand Led Areas	1,054,569	612,919	615,102	(2,183)	-0.35%	(2,207)	24	0
Winter Plan							-	
Overall Total	9,866,700	5,699,940	5,595,692	104,248	1.86%	(80,192)	155,187	29,253

Note 1: PCRS forms part of National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Non Pay)								
July 2021	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	2,321,350	1,360,923	1,250,858	110,066	8.80%	41,827	63,833	4,406
National Ambulance Service	44,354	31,593	25,509	6,084	23.85%	2,318	3,766	
Private Hospitals	-	83,300	0	83,300			83,300	
Acute Operations incl Private Hospitals	2,365,705	1,475,816	1,276,367	199,449	15.63%	44,144	150,899	4,406
Primary Care	393,012	257,121	221,657	35,463	16.00%	(28,376)	53,134	10,705
Social Inclusion	116,717	70,202	66,719	3,483	5.22%	525	2,959	
Palliative Care	73,749	39,243	41,512	(2,268)	-5.46%	(2,361)	93	
Primary Care Division (Note 1)	583,477	366,566	329,888	36,678	11.12%	(30,212)	56,186	10,705
Mental Health Division	280,444	148,943	152,647	(3,704)	-2.43%	(6,274)	2,570	0
Older Persons	834,098	392,690	420,647	(27,957)	-6.65%	(33,207)	5,234	16
Nursing Home Support Scheme ("Fair Deal")	1,087,305	604,483	622,180	(17,697)	-2.84%	(18,691)	994	
Older Persons Services Division - Total	1,921,403	997,173	1,042,826	(45,653)	-4.38%	(51,898)	6,229	16
Disability Services - Total	1,540,625	864,095	848,552	15,543	1.83%	5,088	10,454	1
Health & Wellbeing Community - Total	6,302	2,645	2,455	189	7.72%	(186)	63	312
Quality & Patient Safety Community Division - Total	1,267	293	612	(320)	-52.20%	(314)	(6)	
CHO HQs & Community Services - Total	672	1,349	393	956	243.52%	380	538	38
Community Total (CHO & Regional/National)	4,334,190	2,381,063	2,377,374	3,690	0.16%	(83,416)	76,033	11,073
Clinical Strategy & Programmes Division	6,399	1,734	3,079	(1,345)	-43.68%	(1,500)	(1)	156
Office of Nursing & Midwifery Services	20,364	9,437	10,252	(815)	-7.95%	(866)	51	
Quality Assurance & Verification	1,072	194	596	(402)	-67.51%	(401)	(1)	
Quality Improvement Division	3,930	2,216	2,269	(53)	-2.35%	(53)	-	
National Health and Social Care Profession	1,228	404	710	(306)	-43.12%	(306)	-	
National Doctors Training & Planning	25,059	10,691	14,308	(3,617)	-25.28%	(3,704)	87	
National Cancer Control Programme (NCCP)	17,570	987	1,597	(611)	-38.23%	(611)	-	
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	75,623	25,662	32,812	(7,150)	-21.79%	(7,442)	137	156
National Screening Service	69,153	31,898	30,318	1,580	5.21%	1,550	30	
Health & Wellbeing Division	208,944	118,224	168,040	(49,816)	-29.65%	(3,052)	3,980	(50,745)
Environmental Health	14,481	8,305	7,120	1,185	16.65%	1,157	29	
Emergency Management	239	107	139	(32)	-22.80%	(38)	6	
North South Unit	497	643	278	365	131.11%	365	-	
National Services Total	15,217	9,055	7,537	1,518	20.14%	1,483	35	-
Testing and Tracing	395,148	184,463	292,498	(108,034)	-36.94%		(108,034)	
Support Services	980,780	419,344	528,464	(109,120)	-20.65%	11,698	(116,565)	(4,252)
Other Operations/Services	1,744,864	788,648	1,059,669	(271,021)	-25.58%	4,237	(220,418)	(54,841)
Total Operational Service Areas	8,444,758	4,645,528	4,713,410	(67,883)	-1.44%	(35,035)	6,515	(39,363)

Net Expenditure by Division (Non Pay)						YTD Variance By Core / Covid 19		
July 2021	YTD Actual Spend vrs YTD Budget					YTD Variance	YTD Variance	YTD Variance
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Pensions	0	701	0	701		701	0	0
State Claims Agency	410,000	233,573	239,167	(5,593)	-2.34%	(5,593)	-	
Primary Care Reimbursement Service (Note 1)	3,309,212	1,955,010	1,918,676	36,335	1.89%	(88,124)	61,082	63,377
Demand Led Local Schemes (Note 1)	271,334	162,765	157,852	4,913	3.11%	2,676	2,237	
Treatment Abroad and Cross Border Healthcare	27,005	25,645	17,916	7,729	43.14%	7,729	-	
EU Schemes: EHIC - E125 and E127	13,557	4,948	6,342	(1,394)	-21.98%	(1,394)	-	
Total Pensions & Demand Led Areas	4,031,108	2,382,643	2,339,952	42,691	1.82%	(84,005)	63,319	63,377
Winter Plan	-	-	-	-		-	-	-
Overall Total	12,475,866	7,028,171	7,053,363	(25,192)	-0.36%	(119,040)	69,834	24,014

Note 1: PCRS forms part of National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Income)						YTD Variance By Core / Covid 19		
July 2021	YTD Actual Spend vrs YTD Budget					YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	(880,800)	(432,653)	(519,694)	87,040	-16.75%	87,223	(168)	(15)
National Ambulance Service	(148)	147	(86)	234	-270.90%	234	-	-
Private Hospitals							-	
Acute Operations incl Private Hospitals	(880,948)	(432,506)	(519,780)	87,274	-16.79%	87,457	(168)	(15)
Primary Care	(24,190)	(14,330)	(14,327)	(3)	0.02%	6	(9)	
Social Inclusion	(1,491)	(1,406)	(444)	(962)	216.40%	(962)	-	
Palliative Care	(6,912)	(4,561)	(3,924)	(637)	16.23%	(637)	-	
Primary Care Division (Note 1)	(32,593)	(20,297)	(18,695)	(1,601)	8.57%	(1,592)	(9)	-
Mental Health Division	(18,646)	(10,552)	(11,105)	553	-4.98%	803	(250)	
Older Persons	(406,812)	(214,288)	(235,857)	21,570	-9.15%	21,492	78	
Nursing Home Support Scheme ("Fair Deal")		(5,571)	(5,571)	(5,571)		(5,571)		
Older Persons Services Division - Total	(406,812)	(219,859)	(235,857)	15,999	-6.78%	15,921	78	-
Disability Services - Total	(55,291)	(31,816)	(32,115)	299	-0.93%	313	(14)	
Health & Wellbeing Community - Total		(236)		(236)		(236)	-	
Quality & Patient Safety Community Division - Total	(3)	(4)	(2)	(2)	123.52%	(2)	-	
CHO HQs & Community Services - Total	(254)	(426)	(147)	(278)	188.68%	(278)	(0)	
Community Total (CHO & Regional/National)	(513,599)	(283,189)	(297,922)	14,733	-4.95%	14,928	(195)	0
Clinical Strategy & Programmes Division		(345)		(345)		(345)	-	
Office of Nursing & Midwifery Services	(136)	(131)	(79)	(52)	65.66%	(52)	-	
Quality Assurance & Verification							-	
Quality Improvement Division	(147)	(277)	(85)	(192)	224.18%	(192)	-	
National Health and Social Care Profession	(0)	(0)	(0)	0	-33.35%	0	-	
National Doctors Training & Planning							-	
National Cancer Control Programme (NCCP)	(106)	(62)	(62)	(1)	0.99%	(1)	-	
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	(388)	(815)	(226)	(589)	260.45%	(589)	-	-
National Screening Service	(627)	(315)	(366)	50	-13.77%	50	-	
Health & Wellbeing Division	(1,163)	(613)	(678)	64	-9.49%	64	-	
Environmental Health	(3,668)	(1,193)	(2,132)	939	-44.06%	939	-	
Emergency Management	(0)	-	(0)	0	-100.00%	0	-	
North South Unit		(1,282)		(1,282)		(1,282)	-	
National Services Total	(3,668)	(2,475)	(2,132)	(343)	16.07%	(343)	-	-
Testing and Tracing							-	
Support Services	(2,682)	(2,228)	(1,564)	(664)	42.44%	(659)	(5)	
Other Operations/Services	(8,527)	(6,447)	(4,966)	(1,481)	29.82%	(1,476)	(5)	0

Net Expenditure by Division (Income)						YTD Variance By Core / Covid 19		
July 2021						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Actual Spend vrs YTD Budget			YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Total Operational Service Areas	(1,403,075)	(722,142)	(822,668)	100,526	-12.22%	100,908	(367)	(15)
Pensions	(434,046)	(255,061)	(252,313)	(2,748)	1.09%	(2,748)	(0)	0
State Claims Agency							-	
Primary Care Reimbursement Service (Note 1)	(65,838)	(35,525)	(38,213)	2,688	-7.04%	2,688	-	
Demand Led Local Schemes (Note 1)	(3)	(232)	(1)	(231)	15710.42%	(231)	-	
Treatment Abroad and Cross Border Healthcare							-	
EU Schemes: EHIC - E125 and E127	(3,501)	(3,129)	(2,042)	(1,087)	53.21%	(1,087)	-	
Total Pensions & Demand Led Areas	(503,387)	(293,947)	(292,569)	(1,377)	0.47%	(1,377)	(0)	0
Winter Plan	-	-	-	-		-	-	-
Overall Total	(1,906,462)	(1,016,089)	(1,115,237)	99,148	-8.89%	99,531	(367)	(15)

Note 1: PCRS forms part of National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Income by Category					YTD Variance By Core / Covid 19		
July 2021	YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Covid 19
Overall - Including Covid-19	€000	€000	€000	€000	€000	€000	€000
Superannuation Income		(13)		(13)	(13)	-	0
Other Payroll Deductions	(5,161)	(3,155)	(2,998)	(157)	(151)	(6)	(0)
Maintenance Charges	(540,087)	(213,550)	(313,570)	100,020	100,020	0	
In-Patient Charges	(32,422)	(18,757)	(18,843)	87	87	(0)	
Out-Patient Charges	(18,539)	(10,856)	(10,785)	(72)	(72)	0	
RTA	(8,443)	(4,055)	(4,914)	859	859	(0)	
Long Stay	(10,992)	(5,979)	(6,374)	395	395	(0)	
Other Patient Charge	(922)	(642)	(538)	(104)	(104)	0	
Agency/Services	(13,658)	(9,946)	(8,057)	(1,889)	(1,889)	(0)	
Canteen Receipts	(16,913)	(7,644)	(9,846)	2,202	2,202	0	
Other Income	(231,766)	(157,004)	(142,663)	(14,341)	(14,164)	(162)	(15)
ESF Grants		(20)		(20)	(20)	0	
Other Grants	(2,047)	(885)	(1,192)	308	308	(0)	
Acute Operations	(880,948)	(432,506)	(519,780)	87,274	87,457	(168)	(15)
Superannuation Income				0		0	
Other Payroll Deductions	(2,370)	(2,016)	(1,377)	(639)	(629)	(10)	
Maintenance Charges	(9,149)	(8,723)	(5,320)	(3,403)	(3,403)	(0)	
In-Patient Charges	(11,672)	(4,861)	(6,694)	1,833	1,833	0	
Out-Patient Charges	5		3	(3)	(3)	0	
RTA	(184)	(65)	(107)	42	42	0	
Long Stay	(137,096)	(72,352)	(79,251)	6,898	6,898	(0)	
Other Patient Charge	(2,363)	(1,447)	(1,378)	(69)	(69)	0	
Agency/Services	(3,544)	(2,354)	(2,056)	(298)	(285)	(14)	
Canteen Receipts	(3,432)	(1,189)	(1,992)	803	803	(0)	
Other Income	(328,828)	(178,643)	(190,964)	12,321	12,492	(172)	
ESF Grants				0		0	
Other Grants	(14,968)	(11,539)	(8,787)	(2,752)	(2,752)	0	
Community Total (CHO & Regional/National)	(513,599)	(283,189)	(297,922)	14,733	14,928	(195)	0
Superannuation Income		(7)		(7)	(7)	0	
Other Payroll Deductions	(660)	(338)	(385)	47	47	0	
Maintenance Charges				0		0	
In-Patient Charges				0		0	
Out-Patient Charges				0		0	
RTA				0		0	
Long Stay		(0)		(0)	(0)	0	
Other Patient Charge				0		0	
Agency/Services	(3,458)	(1,245)	(2,010)	765	765	0	
Canteen Receipts	(4)	(0)	(3)	3	3	0	
Other Income	(4,063)	(4,152)	(2,369)	(1,783)	(1,778)	(5)	
ESF Grants	(241)	(59)	(141)	82	82	0	
Other Grants	(101)	(647)	(59)	(588)	(588)	0	
Other Operations/Services	(8,527)	(6,447)	(4,966)	(1,481)	(1,476)	(5)	0
Total Operational Service Areas	(1,403,075)	(722,142)	(822,668)	100,526	100,908	(367)	(15)

Income by Category					YTD Variance By Core / Covid 19		
July 2021	YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Covid 19
Overall - Including Covid-19	€000	€000	€000	€000	€000	€000	€000
						0	
Superannuation Income	(434,046)	(254,964)	(252,313)	(2,652)	(2,652)	0	
Other Payroll Deductions		(3)		(3)	(3)	0	
Maintenance Charges				0		0	
In-Patient Charges				0		0	
Out-Patient Charges				0		0	
RTA				0		0	
Long Stay	(1)		(0)	0	0	0	
Other Patient Charge	(3,500)	(3,129)	(2,042)	(1,087)	(1,087)	0	
Agency/Services				0		0	
Canteen Receipts				0		0	
Other Income	(65,841)	(35,851)	(38,215)	2,364	2,364	0	
ESF Grants				0		0	
Other Grants				0		0	
Pensions & Demand Led Areas	(503,387)	(293,947)	(292,569)	(1,377)	(1,377)	(0)	0
Superannuation Income	(434,046)	(254,984)	(252,313)	(2,671)	(2,671)	0	0
Other Payroll Deductions	(8,191)	(5,512)	(4,760)	(752)	(736)	(16)	(0)
Maintenance Charges	(549,236)	(222,273)	(318,890)	96,616	96,616	0	0
In-Patient Charges	(44,093)	(23,618)	(25,538)	1,920	1,920	(0)	0
Out-Patient Charges	(18,534)	(10,856)	(10,782)	(75)	(75)	(0)	0
RTA	(8,626)	(4,120)	(5,021)	901	901	(0)	0
Long Stay	(148,088)	(78,331)	(85,625)	7,294	7,294	(0)	0
Other Patient Charge	(6,785)	(5,217)	(3,957)	(1,260)	(1,260)	0	0
Agency/Services	(20,659)	(13,545)	(12,123)	(1,422)	(1,409)	(14)	0
Canteen Receipts	(20,350)	(8,833)	(11,840)	3,007	3,007	(0)	0
Other Income	(630,497)	(375,650)	(374,211)	(1,440)	(1,087)	(338)	(15)
ESF Grants	(241)	(79)	(141)	62	62	0	0
Other Grants	(17,117)	(13,070)	(10,038)	(3,033)	(3,033)	(0)	0
Overall Total	(1,906,462)	(1,016,089)	(1,115,237)	99,148	99,531	(367)	(15)

Overtime

	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	YTD 2021	YTD 2020	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	21,395	21,046	21,127	20,368	20,673	21,014	21,922	0	0	0	0	0	147,544	132,936	14,609	11%
National Ambulance Service	1,894	1,706	2,008	1,985	1,606	1,670	1,904	0	0	0	0	0	12,774	10,655	2,119	20%
Acute Hospitals Operations	23,289	22,752	23,135	22,353	22,279	22,684	23,826	0	0	0	0	0	160,319	143,590	16,728	12%
Primary Care (excl Palliative Care & Social Inclusion)	507	362	234	313	266	236	361	0	0	0	0	0	2,279	1,387	892	64%
Social Inclusion	102	150	188	145	150	128	148	0	0	0	0	0	1,011	891	120	13%
Palliative Care	119	86	100	112	72	122	100	0	0	0	0	0	710	623	87	14%
Primary Care Total including Social Inclusion	728	598	522	570	488	485	609	0	0	0	0	0	4,000	2,901	1,099	38%
Mental Health Division	3,760	1,717	2,837	2,526	2,141	2,440	3,262	0	0	0	0	0	18,684	16,888	1,795	11%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,336	1,300	960	904	614	649	938	0	0	0	0	0	6,701	5,567	1,134	20%
Older Persons Services Division Total	1,336	1,300	960	904	614	649	938	0	0	0	0	0	6,701	5,567	1,134	20%
Disabilities	1,252	1,183	1,138	1,255	1,076	1,102	1,338	0	0	0	0	0	8,344	6,382	1,962	31%
Health & Wellbeing Community	7	25	9	10	19	3	22	0	0	0	0	0	95	41	54	129%
Quality & Patient Safety Community	-1	8	0	-3	2	7	6	0	0	0	0	0	20	1	19	1976%
CHO HQs & Community Services Total	3	25	22	21	5	3	11	0	0	0	0	0	91	157	-66	-42%
Overall Community Total	7,086	4,855	5,487	5,283	4,344	4,691	6,187	0	0	0	0	0	37,935	31,938	5,997	19%
Chief Clinical Officer	8	0	23	1	57	-35	1	0	0	0	0	0	55	87	-33	-37%
National Screening Service	26	59	8	57	55	53	54	0	0	0	0	0	311	242	68	28%
Health & Wellbeing Division	381	284	263	447	97	233	220	0	0	0	0	0	1,925	2,232	-307	-14%
National Services	125	20	7	22	6	1	7	0	0	0	0	0	189	418	-229	-55%
Testing & Tracing - Covid 19	17	2	2	-2	11	-3	0	0	0	0	0	0	26	0	26	
Support Services	293	213	188	159	81	129	214	0	0	0	0	0	1,277	1,581	-304	-19%
Other Operations/Services	849	577	490	685	307	378	496	0	0	0	0	0	3,782	4,561	-779	-17%
Total Operational Service Areas	31,224	28,184	29,113	28,321	26,931	27,753	30,509	0	0	0	0	0	202,035	180,089	21,946	12%
Pensions & Demand Led Services	12	4	0	0	0	3	10	0	0	0	0	0	29	48	-19	-40%
Overall Total	31,237	28,188	29,112	28,322	26,931	27,756	30,519	0	0	0	0	0	202,064	180,137	21,927	12%

Agency

	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	YTD 2021	YTD 2020	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	17,583	16,020	19,648	18,082	20,539	21,629	24,629	0	0	0	0	0	138,130	117,081	21,049	18%
National Ambulance Service	152	142	414	342	196	513	216	0	0	0	0	0	1,974	1,231	743	60%
Acute Hospitals Operations	17,735	16,162	20,062	18,424	20,735	22,141	24,844	0	0	0	0	0	140,104	118,312	21,792	18%
Primary Care (excl Palliative Care & Social Inclusion)	2,756	3,103	3,318	3,735	4,020	6,746	9,968	0	0	0	0	0	33,645	14,598	19,047	130%
Social Inclusion	466	484	598	512	567	673	525	0	0	0	0	0	3,824	2,842	983	35%
Palliative Care	132	141	141	175	144	171	125	0	0	0	0	0	1,028	920	108	12%
Primary Care Division Total	3,353	3,727	4,056	4,423	4,730	7,589	10,618	0	0	0	0	0	38,497	18,360	20,137	110%
Mental Health Division	5,565	5,809	5,587	5,887	5,462	5,961	6,976	0	0	0	0	0	41,246	40,834	412	1%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	5,203	5,277	6,145	5,538	4,635	4,506	5,853	0	0	0	0	0	37,159	35,792	1,367	4%
Older Persons Services Division Total	5,203	5,277	6,145	5,538	4,635	4,506	5,853	0	0	0	0	0	37,159	35,792	1,367	4%
Disabilities	3,453	3,855	3,942	4,002	3,546	4,188	4,296	0	0	0	0	0	27,281	22,038	5,243	24%
Health & Wellbeing Community	20	48	69	95	24	26	51	0	0	0	0	0	332	20	312	1549%
Quality & Patient Safety Community	0	0	0	1	2	4	3	0	0	0	0	0	10	0	10	
CHO HQs & Community Services Total	62	128	72	140	173	57	124	0	0	0	0	0	756	471	285	61%
Overall Community Total	17,656	18,845	19,870	20,086	18,572	22,331	27,921	0	0	0	0	0	145,281	117,515	27,766	24%
Chief Clinical Officer	47	102	81	57	80	73	147	0	0	0	0	0	588	306	282	92%
National Screening Service	38	80	81	97	113	36	100	0	0	0	0	0	546	742	-196	-26%
Health & Wellbeing Division	637	720	876	810	386	900	766	0	0	0	0	0	5,094	1,753	3,341	191%
National Services	19	11	26	21	14	21	24	0	0	0	0	0	134	141	-7	-5%
Testing & Tracing - Covid 19	2,213	3,908	5,565	5,359	4,993	4,662	2,597	0	0	0	0	0	29,296	0	29,296	
Support Services	1,068	2,226	1,698	4,368	2,231	5,656	2,090	0	0	0	0	0	19,336	9,584	9,752	102%
Other Operations/Services	4,021	7,046	8,327	10,712	7,817	11,347	5,724	0	0	0	0	0	54,994	12,527	42,467	339%
Total Operational Service Areas	39,412	42,053	48,260	49,222	47,124	55,819	58,489	0	0	0	0	0	340,379	248,353	92,026	37%
Pensions & Demand Led Services	41	42	56	48	64	93	79	0	0	0	0	0	422	442	-20	-5%
Overall Total	39,453	42,095	48,316	49,270	47,188	55,912	58,568	0	0	0	0	0	340,801	248,795	92,006	37%

Agency Costs - 2021 YTD v 2020 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2021 cost	8,327	8,698	14,088	3,627	4,713	39,453
February 2021 cost	7,580	9,312	14,091	3,890	7,221	42,095
March 2021 cost	8,624	9,735	15,869	3,948	10,140	48,316
April 2021 cost	7,435	11,413	15,601	5,248	9,573	49,270
May 2021 cost	8,575	10,060	14,807	3,870	9,876	47,188
June 2021 cost	7,999	12,560	15,918	5,478	13,957	55,912
July 2021 cost	8,999	15,826	17,817	5,946	9,979	58,568
August 2021 cost	-	-	-	-	-	-
September 2021 cost	-	-	-	-	-	-
October 2021 cost	-	-	-	-	-	-
November 2021 cost	-	-	-	-	-	-
December 2021 cost	-	-	-	-	-	-
Year to Date Total 2021	57,539	77,604	108,191	32,008	65,460	340,801
Average monthly cost 2021 to date	8,220	11,086	15,456	4,573	9,351	48,686
January 2020 cost	8,422	9,919	11,927	2,785	2,500	35,554
February 2020 cost	8,394	9,632	11,652	2,697	2,826	35,201
March 2020 cost	8,425	9,998	12,494	3,039	3,035	36,991
April 2020 cost	9,086	9,229	12,330	2,816	3,662	37,122
May 2020 cost	8,233	8,310	10,354	2,674	3,539	33,110
June 2020 cost	9,252	7,894	10,774	2,898	3,866	34,684
July 2020 cost	9,214	8,527	10,806	3,045	4,541	36,133
August 2020 cost	-	-	-	-	-	-
September 2020 cost	-	-	-	-	-	-
October 2020 cost	-	-	-	-	-	-
November 2020 cost	-	-	-	-	-	-
December 2020 cost	-	-	-	-	-	-
Year to Date Total 2020	61,026	63,509	80,337	19,954	23,970	248,795
Average monthly cost 2020	8,718	9,073	11,477	2,851	3,424	35,542
Change - YTD 2021 v 2020	-5.7%	22.2%	34.7%	60.4%	173.1%	37.0%

Human Resources

Health Service Employment Report: July 2021

by Service Area

Jul 2021 (Dec 2020 figure: 126,174)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	130,164.19	130,535.51	+371.32	+0.29%	+4,361.25	+6,045.45
National Ambulance Service	2,041.66	2,037.00	-4.66	-0.23%	+47.25	+90.90
Children's Health Ireland	3,887.32	3,885.12	-2.20	-0.06%	+122.85	+228.41
Dublin Midlands Hospital Group	11,535.13	11,553.21	+18.08	+0.16%	+265.50	+203.77
Ireland East Hospital Group	13,287.93	13,326.35	+38.42	+0.29%	+403.21	+454.02
RCSI Hospitals Group	10,539.72	10,589.94	+50.22	+0.48%	+392.63	+432.51
Saolta University Hospital Care	10,329.35	10,353.22	+23.87	+0.23%	+524.26	+532.75
South/South West Hospital Group	11,777.62	11,897.43	+119.81	+1.02%	+609.32	+533.06
University of Limerick Hospital Group	4,849.66	4,841.39	-8.27	-0.17%	+334.96	+443.71
other Acute Services	696.25	703.70	+7.45	+1.07%	+48.25	+104.67
Acute Services	68,944.64	69,187.36	+242.72	+0.35%	+2,748.23	+3,023.80
CHO 1	5,922.22	5,875.74	-46.48	-0.78%	+120.89	+229.15
CHO 2	5,732.83	5,737.61	+4.78	+0.08%	+47.49	+144.34
CHO 3	4,789.38	4,857.18	+67.80	+1.42%	+247.64	+337.13
CHO 4	8,806.05	8,801.43	-4.62	-0.05%	+199.74	+460.29
CHO 5	5,575.06	5,595.18	+20.12	+0.36%	+118.45	+224.35
CHO 6	3,533.30	3,522.04	-11.26	-0.32%	+56.70	+132.36
CHO 7	6,933.99	6,970.01	+36.02	+0.52%	+187.14	+351.40
CHO 8	6,428.13	6,466.51	+38.38	+0.60%	+129.75	+222.11
CHO 9	7,072.21	7,071.42	-.79	-0.01%	+121.88	+395.13
other Community Services	755.06	753.65	-1.41	-0.19%	+44.33	+73.50
Community Services	55,548.23	55,650.77	+102.54	+0.18%	+1,274.01	+2,569.76
Health & Wellbeing	599.69	610.73	+11.04	+1.84%	+99.26	+130.85
Corporate	3,685.99	3,706.21	+20.22	+0.55%	+490.70	+533.69
Health Business Services	1,385.64	1,380.44	-5.20	-0.38%	-250.95	-212.65
H&WB, Corporate & National Services	5,671.32	5,697.38	+26.06	+0.46%	+339.01	+451.89

Employment by Staff Group

Jul 2021 (Dec 2020 figure: 126,174)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	130,164.19	130,535.51	+371.32	+0.29%	+4,361.25	+6,045.45
Consultants	3,494.67	3,505.97	+11.30	+0.32%	+47.70	+104.28
Registrars	3,951.81	4,093.49	+141.68	+3.59%	+217.71	+189.47
SHO/ Interns	3,527.72	3,465.41	-62.31	-1.77%	-128.99	-221.11
Medical/ Dental, other	816.35	803.97	-12.38	-1.52%	-29.19	-8.81
Medical & Dental	11,790.55	11,868.84	+78.29	+0.66%	+107.23	+63.83
Nurse/ Midwife Manager	8,587.54	8,648.48	+60.94	+0.71%	+304.46	+414.36
Nurse/ Midwife Specialist & AN/MP	2,379.56	2,387.20	+7.64	+0.32%	+88.54	+247.93
Staff Nurse/ Staff Midwife	27,376.91	27,369.91	-7.00	-0.03%	+607.14	+1,424.01
Public Health Nurse	1,506.22	1,513.05	+6.83	+0.45%	-44.30	+20.40
<i>Pre-registration Nurse/ Midwife Intern</i>	754.45	773.41	+18.96	+2.51%	+745.25	+735.55
<i>Pre-registration Nurse Intern (COVID-19)</i>	12.07	7.79	-4.28	-35.46%	-222.12	-1,314.87
<i>Post-registration Nurse/ Midwife Student</i>	235.44	180.15	-55.29	-23.48%	-77.73	-10.40
<i>Nursing/ Midwifery awaiting registration</i>	74.75	36.91	-37.84	-50.62%	-38.84	+6.73
Nursing/ Midwifery Student	1,076.71	998.26	-78.45	-7.29%	+406.56	-582.99
Nursing/ Midwifery other	347.02	342.74	-4.28	-1.23%	-19.36	-19.27
Nursing & Midwifery	41,273.96	41,259.64	-14.32	-0.03%	+1,343.04	+1,504.44
Therapy Professions	5,796.63	5,750.52	-46.11	-0.80%	+185.41	+292.36
Health Science/ Diagnostics	4,814.39	4,833.85	+19.46	+0.40%	+103.30	+131.49
Social Care	2,971.20	3,009.49	+38.29	+1.29%	+100.75	+275.97
Social Workers	1,272.16	1,265.36	-6.80	-0.53%	+26.90	+75.02
Psychologists	1,084.52	1,084.94	+42	+0.04%	+18.65	+59.36
Pharmacy	1,228.44	1,229.47	+1.03	+0.08%	+65.90	+103.84
H&SC, Other	1,362.86	1,378.23	+15.37	+1.13%	+243.85	+294.39
Health & Social Care Professionals	18,530.20	18,551.86	+21.66	+0.12%	+744.76	+1,232.43
Management (VIII & above)	2,060.35	2,078.13	+17.78	+0.86%	+108.78	+152.56
Administrative/ Supervisory (V to VII)	6,218.31	6,304.82	+86.51	+1.39%	+483.67	+764.94
Clerical (III & IV)	12,627.81	12,670.88	+43.07	+0.34%	+632.87	+875.54
Management & Administrative	20,906.47	21,053.83	+147.36	+0.70%	+1,225.32	+1,793.04
Support	8,833.92	8,859.68	+25.76	+0.29%	+183.76	+141.69
Maintenance/ Technical	1,210.98	1,200.66	-10.32	-0.85%	+84	-1.70
General Support	10,044.90	10,060.34	+15.44	+0.15%	+184.60	+139.99
Health Care Assistants	19,160.40	19,213.29	+52.89	+0.28%	+659.69	+777.84
Home Help	3,415.82	3,470.10	+54.28	+1.59%	-73.06	+202.82
Ambulance Staff	1,930.94	1,925.04	-5.90	-0.31%	+47.93	+89.82
Care, other	3,110.95	3,132.57	+21.62	+0.69%	+121.74	+241.24
Patient & Client Care	27,618.11	27,741.00	+122.89	+0.44%	+756.30	+1,311.72

Employment by Administration (HSE / S38): July 2021

Jul 2021 (Dec 2020 figure: 126,174)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	130,164.19	130,535.51	+371.32	+0.29%	+4,361.25	+6,045.45
HSE	84,157.94	84,298.97	+141.03	+0.17%	+3,106.59	+4,240.14
Section 38 Hospitals	28,987.64	29,124.84	+137.20	+0.47%	+891.02	+998.05
Section 38 Voluntary Agencies	17,018.61	17,111.70	+93.09	+0.55%	+363.64	+807.26

HSE

Jul 2021 (Dec 2020 figure: 76,372)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	84,157.94	84,298.97	+141.03	+0.17%	+3,106.59	+4,240.14
Consultants	2,019.35	2,020.44	+1.09	+0.05%	+25.82	+68.55
Registrars	2,500.73	2,596.84	+96.11	+3.84%	+163.67	+137.72
SHO/ Interns	2,295.01	2,253.12	-41.89	-1.83%	-81.45	-117.73
Medical/ Dental, other	758.25	750.47	-7.78	-1.03%	-33.55	-17.29
Medical & Dental	7,573.34	7,620.87	+47.53	+0.63%	+74.49	+71.25
Nurse/ Midwife Manager	5,348.52	5,398.57	+50.05	+0.94%	+170.30	+197.88
Nurse/ Midwife Specialist & AN/MP	1,532.22	1,538.59	+6.37	+0.42%	+56.33	+163.67
Staff Nurse/ Staff Midwife	17,853.10	17,876.09	+22.99	+0.13%	+574.30	+1,098.88
Public Health Nurse	1,506.22	1,513.05	+6.83	+0.45%	-44.30	+20.40
Pre-registration Nurse/ Midwife Intern	445.77	454.18	+8.41	+1.89%	+444.55	+416.45
Pre-registration Nurse Intern (COVID-19)	11.60	7.04	-4.56	-39.31%	-107.66	-705.64
Post-registration Nurse/ Midwife Student	140.43	85.46	-54.97	-39.14%	-78.49	+1.84
Nursing/ Midwifery awaiting registration	53.75	16.04	-37.71	-70.16%	-18.21	-8.14
Nursing/ Midwifery Student	651.55	562.72	-88.83	-13.63%	+240.19	-295.49
Nursing/ Midwifery other	190.99	189.59	-1.40	-0.73%	-11.79	-4.11
Nursing & Midwifery	27,082.60	27,078.61	-3.99	-0.01%	+985.03	+1,181.23
Therapy Professions	4,081.92	4,045.91	-36.01	-0.88%	+143.67	+223.90
Health Science/ Diagnostics	2,870.93	2,878.31	+7.38	+0.26%	+76.08	+106.43
Social Care	184.93	183.85	-1.08	-0.58%	-7.58	+1.90
Social Workers	780.81	774.64	-6.17	-0.79%	+17.47	+47.33
Psychologists	813.45	815.33	+1.88	+0.23%	+19.43	+45.72
Pharmacy	713.21	717.16	+3.95	+0.55%	+52.01	+88.67
H&SC, Other	1,198.31	1,206.56	+8.25	+0.69%	+234.67	+263.22
Health & Social Care Professionals	10,643.56	10,621.76	-21.80	-0.20%	+535.75	+777.17
Management (VIII & above)	1,574.38	1,592.49	+18.11	+1.15%	+71.17	+89.13
Administrative/ Supervisory (V to VII)	4,149.08	4,221.83	+72.75	+1.75%	+426.08	+621.42
Clerical (III & IV)	9,074.67	9,095.04	+20.37	+0.22%	+478.13	+734.31
Management & Administrative	14,798.13	14,909.36	+111.23	+0.75%	+975.38	+1,444.86
Support	5,450.93	5,459.65	+8.72	+0.16%	+132.71	+83.28
Maintenance/ Technical	826.37	816.50	-9.87	-1.19%	-4.72	-10.05
General Support	6,277.30	6,276.15	-1.15	-0.02%	+127.99	+73.23
Health Care Assistants	11,019.86	10,948.87	-70.99	-0.64%	+298.03	+237.19
Home Help	3,415.82	3,470.10	+54.28	+1.59%	-73.06	+202.82
Ambulance Staff	1,930.94	1,925.04	-5.90	-0.31%	+47.93	+89.82
Care, other	1,416.39	1,448.21	+31.82	+2.25%	+135.05	+162.57
Patient & Client Care	17,783.01	17,792.22	+9.21	+0.05%	+407.95	+692.40

Section 38 Hospitals

Jul 2021 (Dec 2020 figure: 25,668)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	28,987.64	29,124.84	+137.20	+0.47%	+891.02	+998.05
Consultants	1,426.57	1,436.48	+9.91	+0.69%	+23.57	+36.68
Registrars	1,407.29	1,447.61	+40.32	+2.87%	+43.53	+42.01
SHO/ Interns	1,192.96	1,172.78	-20.18	-1.69%	-47.40	-107.18
Medical/ Dental, other	29.70	27.99	-1.71	-5.76%	+3.28	+4.67
Medical & Dental	4,056.52	4,084.86	+28.34	+0.70%	+22.98	-23.82
Nurse/ Midwife Manager	2,457.06	2,458.43	+1.37	+0.06%	+114.55	+205.43
Nurse/ Midwife Specialist & AN/MP	753.26	755.69	+2.43	+0.32%	+34.74	+78.03
Staff Nurse/ Staff Midwife	7,304.75	7,288.85	-15.90	-0.22%	+65.08	+286.42
Pre-registration Nurse/ Midwife Intern	250.91	261.82	+10.91	+4.35%	+253.29	+261.69
Pre-registration Nurse Intern (COVID-19)				-100.00%	-90.99	-479.64
Post-registration Nurse/ Midwife Student	95.01	94.69	-0.32	-0.34%	+0.76	-8.31
Nursing/ Midwifery awaiting registration	21.00	20.87	-0.13	-0.62%	-20.63	+14.87
Nursing/ Midwifery Student	366.92	377.38	+10.46	+2.85%	+142.43	-211.39
Nursing/ Midwifery other	133.09	130.05	-3.04	-2.28%	-9.06	-16.50
Nursing & Midwifery	11,015.08	11,010.40	-4.68	-0.04%	+347.74	+341.99
Therapy Professions	1,145.50	1,139.52	-5.98	-0.52%	+34.16	+65.54
Health Science/ Diagnostics	1,921.10	1,933.98	+12.88	+0.67%	+27.38	+24.22
Social Care	1.00	1.00	+0.00	%	+0.00	+0.00
Social Workers	287.09	287.49	+0.40	+0.14%	+12.19	+27.71
Psychologists	109.54	108.24	-1.30	-1.19%	+8.00	+9.62
Pharmacy	492.67	489.03	-3.64	-0.74%	+13.31	+15.88
H&SC, Other	110.43	119.49	+9.06	+8.20%	+11.95	+41.03
Health & Social Care Professionals	4,067.33	4,078.75	+11.42	+0.28%	+106.99	+184.00
Management (VIII & above)	315.45	315.70	+0.25	+0.08%	+28.19	+43.43
Administrative/ Supervisory (V to VII)	1,632.96	1,641.70	+8.74	+0.54%	+45.46	+121.67
Clerical (III & IV)	2,918.07	2,933.76	+15.69	+0.54%	+141.03	+132.67
Management & Administrative	4,866.48	4,891.16	+24.68	+0.51%	+214.68	+297.77
Support	2,574.84	2,596.62	+21.78	+0.85%	+63.19	+119.29
Maintenance/ Technical	250.47	250.68	+0.21	+0.08%	+6.37	+4.19
General Support	2,825.31	2,847.30	+21.99	+0.78%	+69.56	+123.48
Health Care Assistants	2,091.06	2,147.40	+56.34	+2.69%	+129.63	+75.99
Care, other	65.86	64.97	-0.89	-1.35%	-5.6	-1.36
Patient & Client Care	2,156.92	2,212.37	+55.45	+2.57%	+129.07	+74.63

Section 38 Voluntary Agencies

Jul 2021 (Dec 2020 figure: 15,818)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	17,018.61	17,111.70	+93.09	+0.55%	+363.64	+807.26
Consultants	48.75	49.05	+0.30	+0.62%	-1.69	-0.95
Registrars	43.79	49.04	+5.25	+11.99%	+10.51	+9.74
SHO/ Interns	39.75	39.51	-0.24	-0.60%	-1.14	+3.80
Medical/ Dental, other	28.40	25.51	-2.89	-10.18%	+1.08	+3.81
Medical & Dental	160.69	163.11	+2.42	+1.51%	+9.76	+16.40
Nurse/ Midwife Manager	781.96	791.48	+9.52	+1.22%	+19.61	+11.05
Nurse/ Midwife Specialist & AN/MP	94.08	92.92	-1.16	-1.23%	-2.53	+6.23
Staff Nurse/ Staff Midwife	2,219.06	2,204.97	-14.09	-0.63%	-32.24	+38.71
Pre-registration Nurse/ Midwife Intern	57.77	57.41	-0.36	-0.62%	+47.41	+57.41
Pre-registration Nurse Intern (COVID-19)	0.47	0.75	+0.28	+59.57%	-23.47	-129.59
Post-registration Nurse/ Midwife Student				-100.00%		-3.93
Nursing/ Midwifery Student	58.24	58.16	-0.08	-0.14%	+23.94	-76.11
Nursing/ Midwifery other	22.94	23.10	+0.16	+0.70%	+1.49	+1.34
Nursing & Midwifery	3,176.28	3,170.63	-5.65	-0.18%	+10.27	-18.78
Therapy Professions	569.21	565.09	-4.12	-0.72%	+7.58	+2.92
Health Science/ Diagnostics	22.36	21.56	-0.80	-3.58%	-1.16	+0.84
Social Care	2,785.27	2,824.64	+39.37	+1.41%	+108.33	+274.07
Social Workers	204.26	203.23	-1.03	-0.50%	-2.76	-0.02
Psychologists	161.53	161.37	-0.16	-0.10%	-8.78	+4.02
Pharmacy	22.56	23.28	+0.72	+3.19%	+5.58	-0.71
H&SC, Other	54.12	52.18	-1.94	-3.58%	-2.77	-9.86
Health & Social Care Professionals	3,819.31	3,851.35	+32.04	+0.84%	+102.02	+271.26
Management (VIII & above)	170.52	169.94	-0.58	-0.34%	+9.42	+20.00
Administrative/ Supervisory (V to VII)	436.27	441.29	+5.02	+1.15%	+12.13	+21.85
Clerical (III & IV)	635.07	642.08	+7.01	+1.10%	+13.71	+8.56
Management & Administrative	1,241.86	1,253.31	+11.45	+0.92%	+35.26	+50.41
Support	808.15	803.41	-4.74	-0.59%	-12.14	-60.88
Maintenance/ Technical	134.14	133.48	-0.66	-0.49%	-0.81	+4.16
General Support	942.29	936.89	-5.40	-0.57%	-12.95	-56.72
Health Care Assistants	6,049.48	6,117.02	+67.54	+1.12%	+232.03	+464.66
Care, other	1,628.70	1,619.39	-9.31	-0.57%	-12.75	+80.03
Patient & Client Care	7,678.18	7,736.41	+58.23	+0.76%	+219.28	+544.69

Employment by Hospital Group, CHO etc. Jul 2021

National Ambulance Service

Jul 2021 (Dec 2020 figure: 1,990)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	2,041.66	2,037.00	-4.66	-0.23%	+47.25	+90.90
Consultants	1.00	1.00	+0.00	%	+0.00	+0.00
Registrars	1.00	1.00	+0.00	%	+1.00	+1.00
SHO/ Interns	1.00	1.00	+0.00	%	+1.00	+1.00
Medical & Dental	3.00	3.00	+0.00	%	+2.00	+2.00
Nurse/ Midwife Manager	1.00	1.00	+0.00	%	+0.00	+0.00
Staff Nurse/ Staff Midwife	1.00	1.00	+0.00	%	+0.00	+0.00
Nursing & Midwifery	2.00	2.00	+0.00	%	+0.00	+0.00
Therapy Professions				-100.00%	-1.00	-1.00
Health & Social Care Professionals				-100.00%	-1.00	-1.00
Management (VIII & above)	12.00	12.02	+0.02	+0.17%	-2.22	-2.82
Administrative/ Supervisory (V to VII)	37.89	40.74	+2.85	+7.52%	+7.96	+7.93
Clerical (III & IV)	38.09	37.10	-0.99	-2.60%	-4.47	-3.60
Management & Administrative	87.98	89.86	+1.88	+2.14%	+1.27	+1.51
Support	2.51	2.45	-0.06	-2.39%	-1.06	-1.05
Maintenance/ Technical	2.00	2.00	+0.00	%	+0.00	+0.00
General Support	4.51	4.45	-0.06	-1.33%	-1.06	-1.05
Health Care Assistants	1.00	1.00	+0.00	%	-1.00	-1.00
Ambulance Staff	1,929.94	1,924.04	-5.90	-0.31%	+47.93	+91.82
Care, other	13.23	12.65	-0.58	-4.38%	-0.89	-1.38
Patient & Client Care	1,944.17	1,937.69	-6.48	-0.33%	+46.04	+89.44

Children's Health Ireland

Jul 2021 (Dec 2020 figure: 3,762)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	3,887.32	3,885.12	-2.20	-0.06%	+122.85	+228.41
Consultants	237.16	238.80	+1.64	+0.69%	+1.91	+9.82
Registrars	212.70	194.86	-17.84	-8.39%	-22.60	-17.85
SHO/ Interns	94.03	93.89	-0.14	-0.15%	-1.30	+0.46
Medical/ Dental, other	1.18	1.18	+0.00	%	-0.21	-0.21
Medical & Dental	545.07	528.73	-16.34	-3.00%	-22.20	-7.78
Nurse/ Midwife Manager	357.95	362.12	+4.17	+1.16%	+28.06	+22.07
Nurse/ Midwife Specialist & AN/MP	176.74	178.43	+1.69	+0.96%	+6.32	+15.12
Staff Nurse/ Staff Midwife	894.14	891.61	-2.53	-0.28%	+41.14	+92.70
Pre-registration Nurse/ Midwife Intern	18.50	27.61	+9.11	+49.24%	+27.61	+27.61
Pre-registration Nurse Intern (COVID-19)				-100.00%	-13.06	-14.00
Post-registration Nurse/ Midwife Student	42.01	41.69	-0.32	-0.76%	-1.24	-7.31
Nursing/ Midwifery awaiting registration	6.00	4.00	-2.00	-33.33%	+4.00	+3.00
Nursing/ Midwifery Student	66.51	73.30	+6.79	+10.21%	+17.31	+9.30
Nursing/ Midwifery other	8.10	7.25	-0.85	-10.49%	-1.00	-1.89
Nursing & Midwifery	1,503.44	1,512.71	+9.27	+0.62%	+91.83	+137.30
Therapy Professions	152.63	152.78	+0.15	+0.10%	+7.41	+8.76
Health Science/ Diagnostics	295.00	302.38	+7.38	+2.50%	+17.57	+17.45
Social Workers	64.36	64.89	+0.53	+0.82%	+5.11	+8.23
Psychologists	46.38	45.16	-1.22	-2.63%	+3.36	+2.06
Pharmacy	53.76	53.39	-0.37	-0.69%	+2.05	+5.98
H&SC, Other	24.86	25.44	+0.58	+2.33%	-0.34	+0.95
Health & Social Care Professionals	636.99	644.04	+7.05	+1.11%	+35.16	+43.43
Management (VIII & above)	63.72	63.96	+0.24	+0.38%	+10.33	+15.80
Administrative/ Supervisory (V to VII)	306.01	312.95	+6.94	+2.27%	+14.28	+30.35
Clerical (III & IV)	414.96	410.08	-4.88	-1.18%	+0.75	-2.33
Management & Administrative	784.69	786.99	+2.30	+0.29%	+25.36	+43.82
Support	209.26	206.31	-2.95	-1.41%	-3.33	+7.82
Maintenance/ Technical	15.00	15.00	+0.00	%	+0.00	+0.00
General Support	224.26	221.31	-2.95	-1.32%	-3.33	+7.82
Health Care Assistants	179.66	179.19	-0.47	-0.26%	-2.67	+5.54
Care, other	13.21	12.15	-1.06	-8.02%	-1.30	-1.72
Patient & Client Care	192.87	191.34	-1.53	-0.79%	-3.97	+3.82

Employment by Hospital Group, CHO etc. Jul 2021

Dublin Midlands Hospital Group

Jul 2021 (Dec 2020 figure: 11,288)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	11,535.13	11,553.21	+18.08	+0.16%	+265.50	+203.77
Consultants	504.02	504.18	+16	+0.03%	+4.92	+2.21
Registrars	519.52	525.84	+6.32	+1.22%	+3.91	+12.52
SHO/ Interns	458.57	452.99	-5.58	-1.22%	-7.31	-68.79
Medical/ Dental, other	7.29	7.49	+20	+2.74%	+1.18	+1.77
Medical & Dental	1,489.40	1,490.50	+1.10	+0.07%	+1.70	-52.29
Nurse/ Midwife Manager	925.43	936.69	+11.26	+1.22%	+28.30	+54.13
Nurse/ Midwife Specialist & AN/MP	242.32	243.03	+71	+0.29%	+6.92	+19.78
Staff Nurse/ Staff Midwife	2,965.31	2,957.58	-7.73	-0.26%	+7.18	+103.82
Pre-registration Nurse/ Midwife Intern	98.68	99.12	+44	+0.45%	+99.09	+98.99
Pre-registration Nurse Intern (COVID-19)				-100.00%	-27.75	-171.83
Post-registration Nurse/ Midwife Student	11.50	11.50	+00	%	-50	-50
Nursing/ Midwifery awaiting registration	5.00	6.00	+1.00	+20.00%	+1.75	+2.00
Nursing/ Midwifery Student	115.18	116.62	+1.44	+1.25%	+72.59	-71.34
Nursing/ Midwifery other	35.92	34.74	-1.18	-3.29%	-2.87	-1.47
Nursing & Midwifery	4,284.16	4,288.66	+4.50	+0.11%	+112.12	+104.92
Therapy Professions	412.97	404.97	-8.00	-1.94%	+7.83	+21.38
Health Science/ Diagnostics	987.75	986.41	-1.34	-0.14%	-14.36	-28.40
Social Workers	88.95	86.90	-2.05	-2.30%	-53	+2.68
Psychologists	16.54	16.31	-23	-1.39%	+2.89	+1.21
Pharmacy	253.97	252.45	-1.52	-0.60%	+9.13	+16.27
H&SC, Other	60.05	58.65	-1.40	-2.33%	+12.72	+30.71
Health & Social Care Professionals	1,820.23	1,805.69	-14.54	-0.80%	+17.68	+43.85
Management (VIII & above)	132.01	133.77	+1.76	+1.33%	+7.52	+10.88
Administrative/ Supervisory (V to VII)	536.63	540.19	+3.56	+0.66%	+17.54	+29.86
Clerical (III & IV)	1,079.75	1,089.30	+9.55	+0.88%	+43.55	+38.76
Management & Administrative	1,748.39	1,763.26	+14.87	+0.85%	+68.61	+79.50
Support	781.99	795.50	+13.51	+1.73%	+24.14	+24.65
Maintenance/ Technical	131.39	128.78	-2.61	-1.99%	-82	-2.12
General Support	913.38	924.28	+10.90	+1.19%	+23.32	+22.53
Health Care Assistants	1,257.24	1,258.31	+1.07	+0.09%	+40.83	+4.90
Care, other	22.33	22.51	+18	+0.81%	+1.24	+36
Patient & Client Care	1,279.57	1,280.82	+1.25	+0.10%	+42.07	+5.26

Ireland East Hospital Group

Jul 2021 (Dec 2020 figure: 12,923)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	13,287.93	13,326.35	+38.42	+0.29%	+403.21	+454.02
Consultants	585.89	589.84	+3.95	+0.67%	+3.29	+11.31
Registrars	690.63	711.67	+21.04	+3.05%	+53.84	+45.49
SHO/ Interns	659.80	639.77	-20.03	-3.04%	-29.33	-53.28
Medical/ Dental, other	35.83	33.38	-2.45	-6.84%	+5.66	+8.78
Medical & Dental	1,972.15	1,974.66	+2.51	+0.13%	+33.46	+12.30
Nurse/ Midwife Manager	1,056.73	1,048.03	-8.70	-0.82%	+29.46	+94.48
Nurse/ Midwife Specialist & AN/MP	364.54	362.01	-2.53	-0.69%	+24.72	+50.50
Staff Nurse/ Staff Midwife	3,383.09	3,381.74	-1.35	-0.04%	+45.63	+121.88
Pre-registration Nurse/ Midwife Intern	107.00	106.47	-53	-0.50%	+96.15	+106.47
Pre-registration Nurse Intern (COVID-19)				-100.00%	-47.18	-221.87
Post-registration Nurse/ Midwife Student	27.50	27.50	+00	%	+10.50	+7.50
Nursing/ Midwifery awaiting registration	6.00	8.00	+2.00	+33.33%	-26.00	+8.00
Nursing/ Midwifery Student	140.50	141.97	+1.47	+1.05%	+33.47	-99.90
Nursing/ Midwifery other	70.07	70.49	+42	+0.60%	-2.32	-5.30
Nursing & Midwifery	5,014.93	5,004.24	-10.69	-0.21%	+130.96	+161.66
Therapy Professions	484.14	472.88	-11.26	-2.33%	-4.78	+14.76
Health Science/ Diagnostics	801.71	812.14	+10.43	+1.30%	+21.09	+37.86
Social Workers	76.56	76.90	+34	+0.44%	+3.08	+7.71
Psychologists	24.38	23.31	-1.07	-4.39%	+1.44	+2.42
Pharmacy	204.78	207.11	+2.33	+1.14%	+14.78	+15.73
H&SC, Other	56.32	51.09	-5.23	-9.29%	+23.77	+21.06
Health & Social Care Professionals	1,647.89	1,643.43	-4.46	-0.27%	+59.38	+99.54
Management (VIII & above)	112.88	112.88	+00	%	+12.07	+14.98
Administrative/ Supervisory (V to VII)	623.05	621.30	-1.75	-0.28%	+22.48	+72.45
Clerical (III & IV)	1,287.32	1,293.64	+6.32	+0.49%	+69.92	+41.64
Management & Administrative	2,023.25	2,027.82	+4.57	+0.23%	+104.47	+129.07
Support	1,332.63	1,338.76	+6.13	+0.46%	+26.26	-42.71
Maintenance/ Technical	121.86	121.47	-39	-0.32%	+2.95	+2.18
General Support	1,454.49	1,460.23	+5.74	+0.39%	+29.21	-40.53
Health Care Assistants	1,146.81	1,187.49	+40.68	+3.55%	+45.84	+90.53
Care, other	28.41	28.48	+07	+0.25%	-11	+1.45
Patient & Client Care	1,175.22	1,215.97	+40.75	+3.47%	+45.73	+91.98

Employment by Hospital Group, CHO etc. Jul 2021

RCSI Hospitals Group

Jul 2021 (Dec 2020 figure: 10,197)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	10,539.72	10,589.94	+50.22	+0.48%	+392.63	+432.51
Consultants	485.09	488.86	+3.77	+0.78%	+18.73	+26.05
Registrars	507.89	520.59	+12.70	+2.50%	+12.47	+17.85
SHO/ Interns	515.09	512.46	-2.63	-0.51%	+2.45	-1.59
Medical/ Dental, other	5.15	5.18	+0.03	+0.58%	-1.35	-0.99
Medical & Dental	1,513.22	1,527.09	+13.87	+0.92%	+32.30	+41.32
Nurse/ Midwife Manager	890.99	886.87	-4.12	-0.46%	+66.51	+81.44
Nurse/ Midwife Specialist & AN/MP	214.64	214.41	-.23	-0.11%	+6.16	+13.28
Staff Nurse/ Staff Midwife	2,770.61	2,776.35	+5.74	+0.21%	+9.20	+119.50
Public Health Nurse		0.55	+0.55	-100.00%	+0.55	+0.55
Public Health Nurse		0.55	+0.55	-100.00%	+0.55	+0.55
Pre-registration Nurse/ Midwife Intern	77.85	80.45	+2.60	+3.34%	+80.45	+80.45
Pre-registration Nurse Intern (COVID-19)				-100.00%	-12.88	-157.14
Post-registration Nurse/ Midwife Student	24.69	24.62	-0.07	-0.28%	-13.29	-12.58
Nursing/ Midwifery awaiting registration				-100.00%	-.25	-1.00
Nursing/ Midwifery Student	102.54	105.07	+2.53	+2.47%	+54.03	-90.27
Nursing/ Midwifery other	40.02	39.37	-.65	-1.62%	-2.45	-2.53
Nursing & Midwifery	4,018.80	4,022.62	+3.82	+0.10%	+134.00	+121.97
Therapy Professions	377.85	378.51	+0.66	+0.17%	+16.76	+22.15
Health Science/ Diagnostics	621.70	618.39	-3.31	-0.53%	+9.34	+12.88
Social Workers	70.10	70.14	+0.04	+0.06%	+4.16	+4.69
Psychologists	11.77	12.58	+0.81	+6.88%	+4.47	+4.47
Pharmacy	150.80	151.05	+0.25	+0.17%	+4.95	+11.68
H&SC, Other	26.70	52.58	+25.88	+96.93%	+40.86	+47.36
Health & Social Care Professionals	1,258.92	1,283.25	+24.33	+1.93%	+76.54	+99.23
Management (VIII & above)	96.03	97.44	+1.41	+1.47%	-.06	+8.07
Administrative/ Supervisory (V to VII)	431.15	434.44	+3.29	+0.76%	+19.70	+59.86
Clerical (III & IV)	1,058.67	1,064.36	+5.69	+0.54%	+38.64	+45.96
Management & Administrative	1,585.85	1,596.24	+10.39	+0.66%	+58.28	+113.89
Support	1,010.02	1,003.37	-6.65	-0.66%	+1.44	+24.95
Maintenance/ Technical	89.68	89.92	+0.24	+0.27%	-1.16	+0.91
General Support	1,099.70	1,093.29	-6.41	-0.58%	+28	+25.86
Health Care Assistants	1,028.73	1,033.04	+4.31	+0.42%	+91.07	+30.28
Care, other	34.50	34.41	-.09	-0.26%	+1.16	-.04
Patient & Client Care	1,063.23	1,067.45	+4.22	+0.40%	+91.23	+30.24

Saolta University Hospital Care

Jul 2021 (Dec 2020 figure: 9,829)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	10,329.35	10,353.22	+23.87	+0.23%	+524.26	+532.75
Consultants	471.54	472.28	+0.74	+0.16%	-4.02	+7.31
Registrars	485.04	485.21	+0.17	+0.04%	+16.97	+5.61
SHO/ Interns	622.94	629.81	+6.87	+1.10%	-7.40	+3.29
Medical/ Dental, other	13.21	11.17	-2.04	-15.44%	-9.99	+1.12
Medical & Dental	1,592.73	1,598.47	+5.74	+0.36%	+4.56	+16.33
Nurse/ Midwife Manager	605.12	618.22	+13.10	+2.16%	+29.20	+42.17
Nurse/ Midwife Specialist & AN/MP	246.76	249.90	+3.14	+1.27%	+13.65	+22.39
Staff Nurse/ Staff Midwife	2,933.59	2,936.70	+3.11	+0.11%	+65.74	+178.78
Public Health Nurse	1.42	1.07	-.35	-24.65%	-.38	-.43
Pre-registration Nurse/ Midwife Intern	82.13	79.76	-2.37	-2.89%	+76.51	+79.76
Pre-registration Nurse Intern (COVID-19)				-100.00%	-30.84	-156.19
Post-registration Nurse/ Midwife Student	19.04	19.06	+0.02	+0.11%	+10.10	+8.09
Nursing/ Midwifery awaiting registration	20.97	2.16	-18.81	-89.70%	+1.20	-.47
Nursing/ Midwifery Student	122.14	100.98	-21.16	-17.32%	+56.97	-68.81
Nursing/ Midwifery other	36.28	36.30	+0.02	+0.06%	-3.08	+1.28
Nursing & Midwifery	3,945.31	3,943.17	-2.14	-0.05%	+162.10	+175.38
Therapy Professions	294.62	296.84	+2.22	+0.75%	+25.35	+22.69
Health Science/ Diagnostics	673.65	676.09	+2.44	+0.36%	+21.11	+32.58
Social Care	3.20	3.20	+0.00	%	+0.02	+0.82
Social Workers	35.38	36.04	+0.66	+1.87%	+5.52	+7.72
Psychologists	1.60	1.90	+0.30	+18.75%	+1.10	+0.30
Pharmacy	163.16	162.41	-.75	-0.46%	+2.74	+10.41
H&SC, Other	107.51	98.15	-9.36	-8.71%	+83.43	+76.33
Health & Social Care Professionals	1,279.12	1,274.63	-4.49	-0.35%	+138.27	+150.85
Management (VIII & above)	54.59	56.36	+1.77	+3.24%	+1.95	+1.99
Administrative/ Supervisory (V to VII)	304.63	318.72	+14.09	+4.63%	+32.71	+50.02
Clerical (III & IV)	1,172.78	1,179.48	+6.70	+0.57%	+95.97	+141.25
Management & Administrative	1,532.00	1,554.56	+22.56	+1.47%	+130.63	+193.26
Support	936.64	933.95	-2.69	-0.29%	+25.66	+30.44
Maintenance/ Technical	94.51	94.77	+0.26	+0.28%	+1.20	-3.07
General Support	1,031.15	1,028.72	-2.43	-0.24%	+26.86	+27.37
Health Care Assistants	877.59	879.77	+2.18	+0.25%	+35.13	-53.67
Care, other	71.45	73.90	+2.45	+3.43%	+26.71	+23.23
Patient & Client Care	949.04	953.67	+4.63	+0.49%	+61.84	-30.44

Employment by Hospital Group, CHO etc. Jul 2021

South/South West Hospital Group

Jul 2021 (Dec 2020 figure: 11,288)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	11,777.62	11,897.43	+119.81	+1.02%	+609.32	+533.06
Consultants	517.32	518.12	+0.80	+0.15%	+10.46	+22.78
Registrars	538.99	550.32	+11.33	+2.10%	+20.45	+24.75
SHO/ Interns	607.16	601.21	-5.95	-0.98%	-13.81	-64.00
Medical/ Dental, other	10.32	9.06	-1.26	-12.21%	+0.98	+0.75
Medical & Dental	1,673.79	1,678.71	+4.92	+0.29%	+18.08	-15.72
Nurse/ Midwife Manager	868.78	880.29	+11.51	+1.32%	+23.90	+2.89
Nurse/ Midwife Specialist & AN/MP	208.78	210.41	+1.63	+0.78%	+16.35	+37.14
Staff Nurse/ Staff Midwife	3,445.03	3,468.52	+23.49	+0.68%	+134.32	+278.69
Public Health Nurse	0.21	0.21	+0.00	%	+0.03	+0.21
Public Health Nurse	0.21	0.21	+0.00	%	+0.03	+0.21
Pre-registration Nurse/ Midwife Intern	88.00	100.34	+12.34	+14.02%	+99.99	+100.34
Pre-registration Nurse Intern (COVID-19)	3.00	2.32	-0.68	-22.67%	-20.68	-178.47
Post-registration Nurse/ Midwife Student	19.88	19.24	-0.64	-3.22%	-2.68	-4.68
Nursing/ Midwifery awaiting registration	27.11	6.36	-20.75	-76.54%	-10.73	+6.36
Nursing/ Midwifery Student	137.99	128.26	-9.73	-7.05%	+65.90	-76.45
Nursing/ Midwifery other	15.13	15.09	-0.04	-0.26%	-0.07	+0.03
Nursing & Midwifery	4,675.92	4,702.78	+26.86	+0.57%	+240.43	+242.51
Therapy Professions	381.19	382.27	+1.08	+0.28%	+25.28	+28.77
Health Science/ Diagnostics	883.01	886.11	+3.10	+0.35%	+32.03	+39.28
Social Workers	38.30	39.16	+0.86	+2.25%	+2.24	+8.20
Psychologists	1.50	2.38	+0.88	+58.67%	+0.88	+0.88
Pharmacy	168.54	167.80	-0.74	-0.44%	+17.78	+22.31
H&SC, Other	25.59	29.47	+3.88	+15.16%	+7.79	+24.47
Health & Social Care Professionals	1,498.13	1,507.19	+9.06	+0.60%	+86.00	+123.91
Management (VIII & above)	62.54	62.02	-0.52	-0.83%	+6.52	+5.02
Administrative/ Supervisory (V to VII)	342.79	346.71	+3.92	+1.14%	+24.59	+48.06
Clerical (III & IV)	1,321.24	1,340.36	+19.12	+1.45%	+70.45	+83.84
Management & Administrative	1,726.57	1,749.09	+22.52	+1.30%	+101.56	+136.92
Support	1,399.03	1,454.95	+55.92	+4.00%	+133.98	+123.55
Maintenance/ Technical	42.82	41.82	-1.00	-2.34%	+0.88	+5.59
General Support	1,441.85	1,496.77	+54.92	+3.81%	+134.86	+129.14
Health Care Assistants	746.15	747.56	+1.41	+0.19%	+28.35	-88.83
Care, other	15.21	15.33	+0.12	+0.79%	+0.04	+5.13
Patient & Client Care	761.36	762.89	+1.53	+0.20%	+28.39	-83.70

University of Limerick Hospital Group

Jul 2021 (Dec 2020 figure: 4,506)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	4,849.66	4,841.39	-8.27	-0.17%	+334.96	+443.71
Consultants	184.03	185.50	+1.47	+0.80%	+1.99	+6.83
Registrars	209.69	216.80	+7.11	+3.39%	+13.07	+12.65
SHO/ Interns	251.44	241.58	-9.86	-3.92%	-17.14	-21.68
Medical/ Dental, other	0.81	0.81	+0.00	%	+0.00	+0.00
Medical & Dental	645.97	644.69	-1.28	-0.20%	-2.08	-2.20
Nurse/ Midwife Manager	360.78	363.03	+2.25	+0.62%	+16.63	+25.54
Nurse/ Midwife Specialist & AN/MP	85.11	86.19	+1.08	+1.27%	+4.72	+10.67
Staff Nurse/ Staff Midwife	1,408.78	1,416.58	+7.80	+0.55%	+116.51	+188.37
Pre-registration Nurse/ Midwife Intern	33.00	32.37	-0.63	-1.91%	+31.37	+30.37
Pre-registration Nurse Intern (COVID-19)				-100.00%	-1.00	-60.23
Post-registration Nurse/ Midwife Student	8.10	7.56	-0.54	-6.67%	-2.43	-6.29
Nursing/ Midwifery awaiting registration	2.93	4.00	+1.07	+36.52%	+4.00	+4.00
Nursing/ Midwifery Student	44.03	43.93	-0.10	-0.23%	+31.94	-32.15
Nursing/ Midwifery other	13.96	13.40	-0.56	-4.01%	+2.07	+2.37
Nursing & Midwifery	1,912.66	1,923.13	+10.47	+0.55%	+171.87	+194.80
Therapy Professions	119.37	120.70	+1.33	+1.11%	+22.98	+32.64
Health Science/ Diagnostics	263.12	265.32	+2.20	+0.84%	+11.25	+3.49
Social Workers	11.04	10.02	-1.02	-9.24%	-1.13	+0.28
Psychologists	3.50	3.41	-0.09	-2.57%	-0.09	-0.09
Pharmacy	50.50	49.48	-1.02	-2.02%	-1.51	+0.59
H&SC, Other	16.52	12.01	-4.51	-27.30%	+6.12	+8.12
Health & Social Care Professionals	464.05	460.94	-3.11	-0.67%	+37.62	+45.03
Management (VIII & above)	36.39	37.11	+0.72	+1.98%	-0.18	-0.34
Administrative/ Supervisory (V to VII)	154.67	159.26	+4.59	+2.97%	+30.29	+39.63
Clerical (III & IV)	550.05	544.33	-5.72	-1.04%	+36.69	+52.99
Management & Administrative	741.11	740.70	-0.41	-0.06%	+66.80	+92.28
Support	621.59	612.74	-8.85	-1.42%	+28.57	+92.66
Maintenance/ Technical	39.77	39.03	-0.74	-1.86%	+1.45	+0.29
General Support	661.36	651.77	-9.59	-1.45%	+30.02	+92.95
Health Care Assistants	419.02	414.70	-4.32	-1.03%	+31.25	+22.64
Care, other	5.49	5.46	-0.03	-0.55%	-0.52	-1.79
Patient & Client Care	424.51	420.16	-4.35	-1.02%	+30.73	+20.85

Employment by Hospital Group, CHO etc. Jul 2021

other Acute Services

Jul 2021 (Dec 2020 figure: 655)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	696.25	703.70	+7.45	+1.07%	+48.25	+104.67
Consultants	12.30	12.30	+0.00	%	+0.00	+1.00
Registrars	8.00	12.00	+4.00	+50.00%	+4.00	+4.00
SHO/ Interns	6.50	6.50	+0.00	%	-0.50	-0.50
Medical & Dental	26.80	30.80	+4.00	+14.93%	+3.50	+4.50
Nurse/ Midwife Manager	53.15	54.14	+0.99	+1.86%	+4.69	+3.27
Nurse/ Midwife Specialist & AN/MP	1.68	1.68	+0.00	%	-1.00	-1.00
Staff Nurse/ Staff Midwife	125.16	125.16	+0.00	%	+9.70	+27.40
Nursing & Midwifery	179.99	180.98	+0.99	+0.55%	+13.39	+29.67
Therapy Professions	115.17	115.37	+0.20	+0.17%	+7.85	+18.73
Health Science/ Diagnostics	9.81	8.77	-1.04	-10.60%	-0.54	+1.16
Social Care	1.00	1.00	+0.00	%	+0.00	+0.00
Social Workers	20.64	21.64	+1.00	+4.84%	+3.45	+7.68
Psychologists	16.29	16.68	+0.39	+2.39%	+2.50	+5.03
Pharmacy	13.34	14.13	+0.79	+5.92%	+1.45	+1.86
H&SC, Other	0.41		-0.41	-100.00%	-0.51	-0.50
Health & Social Care Professionals	176.66	177.59	+0.93	+0.53%	+14.20	+33.96
Management (VIII & above)	42.70	42.63	-0.07	-0.16%	+2.82	+5.43
Administrative/ Supervisory (V to VII)	75.71	74.16	-1.55	-2.05%	+4.65	+6.19
Clerical (III & IV)	51.98	54.36	+2.38	+4.58%	+3.17	+9.94
Management & Administrative	170.39	171.15	+0.76	+0.45%	+10.64	+21.56
Support	41.09	40.81	-0.28	-0.68%	+1.57	+2.97
Maintenance/ Technical	11.00	12.00	+1.00	+9.09%	+1.00	+1.00
General Support	52.09	52.81	+0.72	+1.38%	+2.57	+3.97
Health Care Assistants	87.82	87.87	+0.05	+0.06%	+3.95	+11.51
Care, other	2.50	2.50	+0.00	%	+0.00	-0.50
Patient & Client Care	90.32	90.37	+0.05	+0.06%	+3.95	+11.01

CHO 1

Jul 2021 (Dec 2020 figure: 5,755)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	5,922.22	5,875.74	-46.48	-0.78%	+120.89	+229.15
Consultants	39.45	39.18	-0.27	-0.68%	+1.59	+2.88
Registrars	74.54	90.30	+15.76	+21.14%	+19.12	+11.76
SHO/ Interns	20.86	17.10	-3.76	-18.02%	-6.80	-7.01
Medical/ Dental, other	62.43	63.85	+1.42	+2.27%	-16.53	-2.48
Medical & Dental	197.28	210.43	+13.15	+6.67%	-2.62	+5.15
Nurse/ Midwife Manager	362.34	361.11	-1.23	-0.34%	+6.79	-1.62
Nurse/ Midwife Specialist & AN/MP	117.67	118.59	+0.92	+0.78%	+0.70	+11.04
Staff Nurse/ Staff Midwife	1,078.73	1,064.39	-14.34	-1.33%	+35.89	+43.55
Public Health Nurse	147.02	145.38	-1.64	-1.12%	-7.25	-5.25
Pre-registration Nurse/ Midwife Intern	34.72	34.70	-0.02	-0.06%	+34.70	+29.48
Pre-registration Nurse Intern (COVID-19)	4.50	1.00	-3.50	-77.78%	-8.49	-39.10
Post-registration Nurse/ Midwife Student	3.00	3.00	+0.00	%	+0.00	+2.00
Nursing/ Midwifery awaiting registration				-100.00%	-11.00	-11.00
Nursing/ Midwifery Student	42.22	38.70	-3.52	-8.34%	+15.21	-18.62
Nursing/ Midwifery other	7.75	5.32	-2.43	-31.35%	-1.48	-2.29
Nursing & Midwifery	1,755.73	1,733.49	-22.24	-1.27%	+49.86	+26.81
Therapy Professions	329.41	327.28	-2.13	-0.65%	+3.88	+6.87
Health Science/ Diagnostics	6.55	6.44	-0.11	-1.68%	-0.20	-0.02
Social Care	15.18	14.33	-0.85	-5.60%	-0.66	+2.47
Social Workers	91.75	89.33	-2.42	-2.64%	-3.12	+0.28
Psychologists	65.59	65.32	-0.27	-0.41%	+3.10	+4.11
Pharmacy	4.97	4.20	-0.77	-15.49%	+1.70	+2.67
H&SC, Other	37.40	37.83	+0.43	+1.15%	+6.89	+8.69
Health & Social Care Professionals	550.85	544.73	-6.12	-1.11%	+11.59	+25.07
Management (VIII & above)	63.22	66.47	+3.25	+5.14%	+3.09	+3.85
Administrative/ Supervisory (V to VII)	184.86	185.75	+0.89	+0.48%	+19.44	+25.18
Clerical (III & IV)	519.60	526.81	+7.21	+1.39%	+48.36	+71.43
Management & Administrative	767.68	779.03	+11.35	+1.48%	+70.89	+100.46
Support	309.25	297.05	-12.20	-3.95%	-13.05	-15.70
Maintenance/ Technical	37.31	35.04	-2.27	-6.08%	-1.32	-1.86
General Support	346.56	332.09	-14.47	-4.18%	-14.37	-17.56
Health Care Assistants	1,548.03	1,509.65	-38.38	-2.48%	-9.19	-7.48
Home Help	607.99	615.12	+7.13	+1.17%	-3.89	+80.91
Care, other	148.10	151.20	+3.10	+2.09%	+18.62	+15.79
Patient & Client Care	2,304.12	2,275.97	-28.15	-1.22%	+5.54	+89.22

Employment by Hospital Group, CHO etc. Jul 2021

CHO 2

Jul 2021 (Dec 2020 figure: 5,690)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	5,732.83	5,737.61	+4.78	+0.08%	+47.49	+144.34
Consultants	48.51	48.10	-0.41	-0.85%	+6.36	+4.60
Registrars	89.10	98.77	+9.67	+10.85%	+12.90	+1.10
SHO/ Interns	39.62	34.21	-5.41	-13.65%	-8.69	+6.1
Medical/ Dental, other	54.00	53.53	-0.47	-0.87%	-8.32	-6.08
Medical & Dental	231.23	234.61	+3.38	+1.46%	+2.25	-7.77
Nurse/ Midwife Manager	325.95	325.77	-0.18	-0.06%	+2.53	+8.28
Nurse/ Midwife Specialist & AN/MP	111.35	108.01	-3.34	-3.00%	+1.11	+10.34
Staff Nurse/ Staff Midwife	937.63	924.47	-13.16	-1.40%	+16.67	+33.91
Public Health Nurse	190.42	186.76	-3.66	-1.92%	-11.84	-8.32
Pre-registration Nurse/ Midwife Intern	20.75	19.57	-1.18	-5.69%	+19.57	+19.57
Pre-registration Nurse Intern (COVID-19)	0.50	0.50	+0.00	%	-10.35	-31.46
Nursing/ Midwifery Student	21.25	20.07	-1.18	-5.55%	+9.22	-11.89
Nursing/ Midwifery other	1.00	1.97	+0.97	+97.00%	+3.37	-5.3
Nursing & Midwifery	1,587.60	1,567.05	-20.55	-1.29%	+17.06	+31.79
Therapy Professions	378.29	365.02	-13.27	-3.51%	+2.83	+16.19
Health Science/ Diagnostics	8.30	7.32	-0.98	-11.81%	-1.19	+0.81
Social Care	283.95	286.27	+2.32	+0.82%	+18.12	+24.11
Social Workers	82.20	79.89	-2.31	-2.81%	-3.75	-4.11
Psychologists	83.37	83.67	+0.30	+0.36%	+5.79	+7.86
Pharmacy	4.77	4.70	-0.07	-1.47%	+0.93	+0.99
H&SC, Other	60.47	59.77	-0.70	-1.16%	+3.41	+4.14
Health & Social Care Professionals	901.35	886.64	-14.71	-1.63%	+27.14	+49.99
Management (VIII & above)	61.94	60.42	-1.52	-2.45%	+2.33	+4.87
Administrative/ Supervisory (V to VII)	160.64	170.75	+10.11	+6.29%	+10.56	+26.10
Clerical (III & IV)	440.77	428.02	-12.75	-2.89%	-19.60	-22.47
Management & Administrative	663.35	659.19	-4.16	-0.63%	-6.71	+8.50
Support	152.82	150.54	-2.28	-1.49%	-1.92	+4.62
Maintenance/ Technical	73.22	73.99	+0.77	+1.05%	+0.46	+3.71
General Support	226.04	224.53	-1.51	-0.67%	-1.46	+8.33
Health Care Assistants	1,443.45	1,456.10	+12.65	+0.88%	+37.41	+26.40
Home Help	388.85	415.51	+26.66	+6.86%	-40.78	-2.47
Care, other	290.96	293.98	+3.02	+1.04%	+12.58	+22.57
Patient & Client Care	2,123.26	2,165.59	+42.33	+1.99%	+9.21	+46.50

CHO 3

Jul 2021 (Dec 2020 figure: 4,610)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	4,789.38	4,857.18	+67.80	+1.42%	+247.64	+337.13
Consultants	27.93	27.19	-0.74	-2.65%	-1.14	-0.40
Registrars	43.03	49.43	+6.40	+14.87%	+9.32	+2.01
SHO/ Interns	21.50	24.32	+2.82	+13.12%	+1.91	+6.11
Medical/ Dental, other	50.76	49.43	-1.33	-2.62%	-9.41	-8.85
Medical & Dental	143.22	150.37	+7.15	+4.99%	+6.68	-1.13
Nurse/ Midwife Manager	247.85	248.35	+0.50	+0.20%	-1.39	-8.73
Nurse/ Midwife Specialist & AN/MP	49.16	50.73	+1.57	+3.19%	-3.32	+2.28
Staff Nurse/ Staff Midwife	846.54	855.58	+9.04	+1.07%	+24.89	+64.52
Public Health Nurse	128.12	122.28	-5.84	-4.56%	-4.69	-1.87
Pre-registration Nurse/ Midwife Intern	21.45	21.47	+0.02	+0.09%	+21.47	+21.47
Pre-registration Nurse Intern (COVID-19)		0.33	+0.33	+100.00%	-4.61	-42.85
Post-registration Nurse/ Midwife Student	2.00		-2.00	-100.00%	-4.00	
Nursing/ Midwifery Student	23.45	21.80	-1.65	-7.04%	+12.86	-21.38
Nursing/ Midwifery other	3.72	3.72	+0.00	%	+0.00	+0.00
Nursing & Midwifery	1,298.84	1,302.46	+3.62	+0.28%	+28.35	+34.82
Therapy Professions	233.11	236.16	+3.05	+1.31%	+12.84	+19.14
Health Science/ Diagnostics	7.36	8.35	+0.99	+13.45%	-0.20	+1.58
Social Care	282.71	289.58	+6.87	+2.43%	+1.71	+25.32
Social Workers	56.88	59.06	+2.18	+3.83%	+1.22	+2.19
Psychologists	126.62	126.79	+0.17	+0.13%	+0.81	+2.47
Pharmacy	5.66	5.64	-0.02	-0.35%	+0.84	+0.84
H&SC, Other	31.04	31.21	+0.17	+0.55%	-2.39	-6.10
Health & Social Care Professionals	743.38	756.79	+13.41	+1.80%	+14.83	+45.44
Management (VIII & above)	42.22	42.36	+0.14	+0.33%	+0.66	+3.41
Administrative/ Supervisory (V to VII)	166.50	165.43	-1.07	-0.64%	+16.34	+26.60
Clerical (III & IV)	349.99	350.71	+0.72	+0.21%	+42.56	+44.65
Management & Administrative	558.71	558.50	-0.21	-0.04%	+59.56	+74.66
Support	160.53	161.28	+0.75	+0.47%	+1.65	+0.57
Maintenance/ Technical	78.45	77.97	-0.48	-0.61%	+1.56	+0.00
General Support	238.98	239.25	+0.27	+0.11%	+3.21	+5.7
Health Care Assistants	1,322.76	1,333.50	+10.74	+0.81%	+86.71	+124.50
Home Help	220.09	249.96	+29.87	+13.57%	+32.75	+31.02
Care, other	263.40	266.35	+2.95	+1.12%	+21.55	+27.25
Patient & Client Care	1,806.25	1,849.81	+43.56	+2.41%	+141.01	+182.77

Employment by Hospital Group, CHO etc. Jul 2021

CHO 4

Jul 2021 (Dec 2020 figure: 8,602)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	8,806.05	8,801.43	-4.62	-0.05%	+199.74	+460.29
Consultants	62.50	62.79	+0.29	+0.46%	+2.41	+4.76
Registrars	98.76	114.11	+15.35	+15.54%	+11.61	+8.23
SHO/ Interns	50.25	47.85	-2.40	-4.78%	-3.24	+15.54
Medical/ Dental, other	124.47	117.98	-6.49	-5.21%	+1.57	+6.59
Medical & Dental	335.98	342.73	+6.75	+2.01%	+12.35	+18.66
Nurse/ Midwife Manager	473.13	480.10	+6.97	+1.47%	+13.45	+14.26
Nurse/ Midwife Specialist & AN/MP	94.34	95.74	+1.40	+1.48%	-2.51	-0.08
Staff Nurse/ Staff Midwife	1,491.44	1,486.77	-4.67	-0.31%	-11.56	+3.36
Public Health Nurse	220.73	216.85	-3.88	-1.76%	-10.71	+6.59
Pre-registration Nurse/ Midwife Intern	37.00	37.00	+0.00	%	+37.00	+37.00
Pre-registration Nurse Intern (COVID-19)	1.00	1.00	+0.00	%	-9.55	-50.38
Post-registration Nurse/ Midwife Student	14.00	5.50	-8.50	-60.71%	-9.44	+3.50
Nursing/ Midwifery awaiting registration	3.00	3.00	+0.00	%	+0.00	-1.00
Nursing/ Midwifery Student	55.00	46.50	-8.50	-15.45%	+18.01	-10.88
Nursing/ Midwifery other				-100.00%		-5.51
Nursing & Midwifery	2,334.64	2,325.96	-8.68	-0.37%	+6.68	+12.74
Therapy Professions	509.29	511.63	+2.34	+0.46%	+47.54	+50.21
Health Science/ Diagnostics	11.83	11.89	+0.06	+0.51%	-1.40	-0.40
Social Care	258.13	257.82	-0.31	-0.12%	+5.66	+15.52
Social Workers	131.61	128.23	-3.38	-2.57%	-3.73	+4.27
Psychologists	148.47	146.80	-1.67	-1.12%	-4.85	+6.25
Pharmacy	9.99	10.21	+0.22	+2.20%	-0.43	+0.15
H&SC, Other	88.19	89.00	+0.81	+0.92%	+25.47	+23.21
Health & Social Care Professionals	1,157.51	1,155.58	-1.93	-0.17%	+68.26	+99.21
Management (VIII & above)	72.84	71.31	-1.53	-2.10%	-3.76	-3.56
Administrative/ Supervisory (V to VII)	177.55	180.69	+3.14	+1.77%	+3.36	+10.72
Clerical (III & IV)	615.33	618.08	+2.75	+0.45%	+72.28	+97.72
Management & Administrative	865.72	870.08	+4.36	+0.50%	+71.88	+104.88
Support	357.58	356.15	-1.43	-0.40%	+4.22	-4.51
Maintenance/ Technical	24.17	24.18	+0.01	+0.04%	+0.75	+2.18
General Support	381.75	380.33	-1.42	-0.37%	+4.97	-2.33
Health Care Assistants	2,188.87	2,198.98	+10.11	+0.46%	+77.74	+120.85
Home Help	1,034.61	1,020.81	-13.80	-1.33%	-55.11	+54.61
Care, other	506.97	506.96	-0.01	-0.00%	+12.97	+51.67
Patient & Client Care	3,730.45	3,726.75	-3.70	-0.10%	+35.60	+227.13

CHO 5

Jul 2021 (Dec 2020 figure: 5,477)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	5,575.06	5,595.18	+20.12	+0.36%	+118.45	+224.35
Consultants	30.14	30.25	+0.11	+0.36%	+1.12	+1.73
Registrars	32.68	43.29	+10.61	+32.47%	+13.56	+10.29
SHO/ Interns	36.00	38.74	+2.74	+7.61%	+6.69	-3.17
Medical/ Dental, other	74.68	76.34	+1.66	+2.22%	+4.94	+10.20
Medical & Dental	173.50	188.62	+15.12	+8.71%	+20.31	+19.05
Nurse/ Midwife Manager	366.32	373.49	+7.17	+1.96%	+8.76	+25.94
Nurse/ Midwife Specialist & AN/MP	75.25	74.89	-0.36	-0.48%	-2.97	+11.32
Staff Nurse/ Staff Midwife	989.88	984.63	-5.25	-0.53%	+13.10	+21.81
Public Health Nurse	171.24	171.30	+0.06	+0.04%	-4.71	+4.70
Pre-registration Nurse/ Midwife Intern	33.43	33.29	-0.14	-0.42%	+33.29	+33.29
Pre-registration Nurse Intern (COVID-19)	1.60	1.60	+0.00	%	-12.33	-47.09
Post-registration Nurse/ Midwife Student	3.72	3.54	-0.18	-4.84%	+2.21	-1.39
Nursing/ Midwifery awaiting registration	1.00		-1.00	-100.00%		
Nursing/ Midwifery Student	39.75	38.43	-1.32	-3.32%	+21.17	-15.19
Nursing/ Midwifery other	4.33	4.24	-0.09	-2.08%	-1.14	-0.02
Nursing & Midwifery	1,646.77	1,646.98	+0.21	+0.01%	+35.21	+48.56
Therapy Professions	336.60	331.00	-5.60	-1.66%	+6.15	+9.73
Health Science/ Diagnostics	6.82	6.83	+0.01	+0.15%	-0.80	+0.43
Social Care	146.43	146.62	+0.19	+0.13%	-6.05	-2.26
Social Workers	59.94	58.75	-1.19	-1.99%	-4.50	-1.69
Psychologists	78.79	79.44	+0.65	+0.82%	+0.80	+7.60
Pharmacy	1.25	2.00	+0.75	+60.00%	+0.03	+0.19
H&SC, Other	40.14	44.28	+4.14	+10.31%	+12.32	+9.36
Health & Social Care Professionals	669.97	668.92	-1.05	-0.16%	+7.95	+23.36
Management (VIII & above)	41.20	45.38	+4.18	+10.15%	-1.72	-1.18
Administrative/ Supervisory (V to VII)	162.41	162.59	+0.18	+0.11%	+24.51	+34.06
Clerical (III & IV)	321.21	319.71	-1.50	-0.47%	-4.68	+2.72
Management & Administrative	524.82	527.68	+2.86	+0.54%	+18.11	+36.60
Support	289.40	285.29	-4.11	-1.42%	-14.81	-42.46
Maintenance/ Technical	28.10	27.46	-0.64	-2.28%	-3.60	-12.13
General Support	317.50	312.75	-4.75	-1.50%	-18.41	-54.59
Health Care Assistants	1,338.03	1,344.57	+6.54	+0.49%	+27.39	+74.25
Home Help	652.55	658.11	+5.56	+0.85%	+11.96	+52.68
Care, other	251.92	247.55	-4.37	-1.73%	+15.93	+24.44
Patient & Client Care	2,242.50	2,250.23	+7.73	+0.34%	+55.28	+151.37

Employment by Hospital Group, CHO etc. Jul 2021

CHO 6

Jul 2021 (Dec 2020 figure: 3,465)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	3,533.30	3,522.04	-11.26	-0.32%	+56.70	+132.36
Consultants	52.71	51.27	-1.44	-2.73%	-1.16	+2.27
Registrars	46.94	49.92	+2.98	+6.35%	+6.11	+6.67
SHO/ Interns	18.72	18.19	-.53	-2.83%	-1.31	-1.54
Medical/ Dental, other	48.18	45.18	-3.00	-6.23%	+1.18	-3.19
Medical & Dental	166.55	164.56	-1.99	-1.19%	+4.82	+4.21
Nurse/ Midwife Manager	203.71	203.87	+1.16	+0.08%	-1.85	-5.60
Nurse/ Midwife Specialist & AN/MP	23.72	24.61	+8.9	+3.75%	+5.7	+2.77
Staff Nurse/ Staff Midwife	558.34	555.41	-2.93	-0.52%	+1.04	+11.99
Public Health Nurse	106.95	112.75	+5.80	+5.42%	+9.0	-.52
Pre-registration Nurse/ Midwife Intern	3.50	3.47	-.03	-0.86%	+3.47	+3.47
Post-registration Nurse/ Midwife Student	14.00	4.00	-10.00	-71.43%	-10.90	+9.4
Nursing/ Midwifery awaiting registration	1.00	1.00	+0.00	%	+0.00	+1.00
Nursing/ Midwifery Student	18.50	8.47	-10.03	-54.22%	-7.43	+5.41
Nursing/ Midwifery other	3.00	3.00	+0.00	%	+0.00	+0.00
Nursing & Midwifery	914.22	908.11	-6.11	-0.67%	-6.77	+14.05
Therapy Professions	244.31	242.82	-1.49	-0.61%	+5.22	+9.85
Health Science/ Diagnostics	19.64	19.20	-.44	-2.24%	-.82	-.66
Social Care	401.07	402.29	+1.22	+0.30%	+10.37	+53.28
Social Workers	54.83	55.98	+1.15	+2.10%	+1.71	-1.18
Psychologists	65.67	67.00	+1.33	+2.03%	+5.5	+6.42
Pharmacy	5.41	6.32	+9.1	+16.82%	+2.42	+2.42
H&SC, Other	11.08	10.66	-.42	-3.79%	+3.0	+1.44
Health & Social Care Professionals	802.01	804.27	+2.26	+0.28%	+19.75	+71.57
Management (VIII & above)	71.13	72.15	+1.02	+1.43%	+2.81	+2.31
Administrative/ Supervisory (V to VII)	187.54	184.60	-2.94	-1.57%	+18.34	+14.93
Clerical (III & IV)	264.05	264.03	-.02	-0.01%	+3.93	+3.09
Management & Administrative	522.72	520.78	-1.94	-0.37%	+25.08	+20.33
Support	189.17	190.26	+1.09	+0.58%	-1.94	-24.00
Maintenance/ Technical	23.00	22.11	-.89	-3.87%	+1.11	+3.4
General Support	212.17	212.37	+2.00	+0.09%	-1.83	-23.66
Health Care Assistants	589.42	579.71	-9.71	-1.65%	+13.87	+21.01
Care, other	326.21	332.24	+6.03	+1.85%	+1.78	+24.85
Patient & Client Care	915.63	911.95	-3.68	-0.40%	+15.65	+45.86

CHO 7

Jul 2021 (Dec 2020 figure: 6,783)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	6,933.99	6,970.01	+36.02	+0.52%	+187.14	+351.40
Consultants	67.13	69.02	+1.89	+2.82%	+2.86	+2.09
Registrars	101.33	97.05	-4.28	-4.22%	-3.04	+7.10
SHO/ Interns	37.97	39.07	+1.10	+2.90%	+7.6	+6.24
Medical/ Dental, other	75.49	74.38	-1.11	-1.47%	-5.30	-8.16
Medical & Dental	281.92	279.52	-2.40	-0.85%	-4.72	+7.27
Nurse/ Midwife Manager	439.16	446.79	+7.63	+1.74%	+39.31	+39.62
Nurse/ Midwife Specialist & AN/MP	110.82	110.55	-.27	-0.24%	+1.02	+8.02
Staff Nurse/ Staff Midwife	1,053.41	1,062.56	+9.15	+0.87%	+41.74	+38.41
Public Health Nurse	170.24	175.13	+4.89	+2.87%	-1.44	+12.24
Pre-registration Nurse/ Midwife Intern	21.96	22.40	+4.4	+2.00%	+21.90	+22.40
Pre-registration Nurse Intern (COVID-19)	1.00	0.62	-.38	-38.00%	-2.77	-30.90
Post-registration Nurse/ Midwife Student	24.00	2.94	-21.06	-87.75%	-21.06	-7.06
Nursing/ Midwifery awaiting registration	0.81	1.39	+5.8	+71.60%	-2.81	-5.16
Nursing/ Midwifery Student	47.77	27.35	-20.42	-42.75%	-4.74	-20.72
Nursing/ Midwifery other	10.10	10.20	+1.0	+0.99%	+8.5	-.25
Nursing & Midwifery	1,831.50	1,832.58	+1.08	+0.06%	+76.74	+77.32
Therapy Professions	454.70	454.14	-.56	-0.12%	-8.36	-17.22
Health Science/ Diagnostics	3.86	3.06	-.80	-20.73%	-1.16	-.16
Social Care	404.04	419.54	+15.50	+3.84%	+19.71	+46.21
Social Workers	113.39	114.07	+6.8	+0.60%	+6.13	+4.22
Psychologists	85.93	89.51	+3.58	+4.17%	+2.87	+3.94
Pharmacy	38.10	38.71	+6.1	+1.60%	+1.10	-2.94
H&SC, Other	41.28	43.79	+2.51	+6.08%	+2.34	+1.93
Health & Social Care Professionals	1,141.30	1,162.82	+21.52	+1.89%	+22.63	+35.98
Management (VIII & above)	89.89	89.94	+0.5	+0.06%	+5.24	+11.79
Administrative/ Supervisory (V to VII)	227.13	233.68	+6.55	+2.88%	+19.57	+35.41
Clerical (III & IV)	393.38	387.02	-6.36	-1.62%	+6.75	+18.13
Management & Administrative	710.40	710.64	+2.40	+0.03%	+31.56	+65.33
Support	395.47	390.44	-5.03	-1.27%	-11.35	-8.34
Maintenance/ Technical	47.24	46.39	-.85	-1.80%	+2.4	+3.16
General Support	442.71	436.83	-5.88	-1.33%	-11.11	-5.18
Health Care Assistants	1,781.76	1,793.81	+12.05	+0.68%	+71.05	+149.45
Home Help	126.19	124.51	-1.68	-1.33%	-7.26	-9.08
Care, other	618.21	629.30	+11.09	+1.79%	+8.25	+30.31
Patient & Client Care	2,526.16	2,547.62	+21.46	+0.85%	+72.04	+170.68

Employment by Hospital Group, CHO etc. Jul 2021

CHO 8

Jul 2021 (Dec 2020 figure: 6,337)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	6,428.13	6,466.51	+38.38	+0.60%	+129.75	+222.11
Consultants	44.24	43.43	-0.81	-1.83%	-0.07	+0.34
Registrars	112.01	135.71	+23.70	+21.16%	+21.62	+13.72
SHO/ Interns	24.92	18.15	-6.77	-27.17%	-8.87	-14.10
Medical/ Dental, other	65.99	66.81	+0.82	+1.24%	-5.73	-4.11
Medical & Dental	247.16	264.10	+16.94	+6.85%	+6.95	-4.15
Nurse/ Midwife Manager	374.29	378.60	+4.31	+1.15%	-0.75	+2.25
Nurse/ Midwife Specialist & AN/MP	116.57	116.74	+0.17	+0.15%	+5.43	+12.28
Staff Nurse/ Staff Midwife	1,028.23	1,021.62	-6.61	-0.64%	+8.33	+32.50
Public Health Nurse	195.42	194.63	-0.79	-0.40%	-6.33	-10.73
Pre-registration Nurse/ Midwife Intern	30.70	30.35	-0.35	-1.14%	+30.35	+23.81
Pre-registration Nurse Intern (COVID-19)	0.47	0.42	-0.05	-10.64%	-4.61	-55.86
Post-registration Nurse/ Midwife Student	10.00	8.00	-2.00	-20.00%	-4.00	+7.38
Nursing/ Midwifery Student	41.17	38.77	-2.40	-5.83%	+21.74	-24.67
Nursing/ Midwifery other	13.89	14.03	+0.14	+1.01%	+1.62	+0.87
Nursing & Midwifery	1,769.57	1,764.39	-5.18	-0.29%	+30.04	+12.50
Therapy Professions	393.97	387.67	-6.30	-1.60%	-7.04	+2.42
Health Science/ Diagnostics	10.87	11.01	+0.14	+1.29%	+1.69	+3.14
Social Care	385.81	389.79	+3.98	+1.03%	+1.98	+15.51
Social Workers	96.94	97.69	+0.75	+0.77%	+9.05	+6.41
Psychologists	119.98	118.01	-1.97	-1.64%	+2.88	+5.14
Pharmacy	11.50	11.75	+0.25	+2.17%	+3.44	+4.86
H&SC, Other	56.01	55.59	-0.42	-0.75%	+1.95	+3.91
Health & Social Care Professionals	1,075.08	1,071.51	-3.57	-0.33%	+13.95	+41.39
Management (VIII & above)	70.07	72.89	+2.82	+4.02%	+5.90	+6.85
Administrative/ Supervisory (V to VII)	200.29	209.06	+8.77	+4.38%	+5.40	+6.62
Clerical (III & IV)	537.56	544.24	+6.68	+1.24%	+11.49	+17.40
Management & Administrative	807.92	826.19	+18.27	+2.26%	+22.79	+30.87
Support	113.98	113.60	-0.38	-0.33%	-4.51	-9.04
Maintenance/ Technical	69.80	69.60	-0.20	-0.29%	+0.97	-0.57
General Support	183.78	183.20	-0.58	-0.32%	-3.54	-9.61
Health Care Assistants	1,718.80	1,728.47	+9.67	+0.56%	+65.85	+150.26
Home Help	385.54	386.08	+0.54	+0.14%	-10.73	-4.85
Care, other	240.28	242.57	+2.29	+0.95%	+4.44	+5.70
Patient & Client Care	2,344.62	2,357.12	+12.50	+0.53%	+59.56	+151.11

CHO 9

Jul 2021 (Dec 2020 figure: 6,950)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	7,072.21	7,071.42	-0.79	-0.01%	+121.88	+395.13
Consultants	61.92	62.87	+0.95	+1.53%	-1.58	-0.04
Registrars	94.45	105.45	+11.00	+11.65%	+14.48	+14.74
SHO/ Interns	54.71	40.57	-14.14	-25.85%	-30.60	-18.03
Medical/ Dental, other	54.45	56.66	+2.21	+4.06%	+5.50	+1.02
Medical & Dental	265.53	265.55	+0.02	+0.01%	-17.20	-2.31
Nurse/ Midwife Manager	457.32	455.95	-1.37	-0.30%	-1.25	+1.67
Nurse/ Midwife Specialist & AN/MP	108.47	110.87	+2.40	+2.21%	+9.45	+18.14
Staff Nurse/ Staff Midwife	1,246.41	1,230.44	-15.97	-1.28%	+7.18	+21.31
Public Health Nurse	172.73	184.42	+11.69	+6.77%	+2.51	+23.44
Pre-registration Nurse/ Midwife Intern	45.78	45.04	-0.74	-1.62%	+32.33	+21.07
Pre-registration Nurse Intern (COVID-19)				-100.00%	-16.02	-57.50
Post-registration Nurse/ Midwife Student	12.00	2.00	-10.00	-83.33%	-29.00	+0.00
Nursing/ Midwifery awaiting registration	0.93	1.00	+0.07	+7.53%	+1.00	+1.00
Nursing/ Midwifery Student	58.71	48.04	-10.67	-18.17%	-11.69	-35.43
Nursing/ Midwifery other	19.40	19.33	-0.07	-0.36%	-3.57	-2.41
Nursing & Midwifery	2,063.04	2,049.05	-13.99	-0.68%	+2.63	+26.72
Therapy Professions	554.06	547.06	-7.00	-1.26%	+17.06	+25.46
Health Science/ Diagnostics	33.87	33.76	-0.11	-0.32%	+0.23	-0.04
Social Care	785.68	795.24	+9.56	+1.22%	+49.84	+95.08
Social Workers	140.68	139.45	-1.23	-0.87%	+0.92	+9.43
Psychologists	176.14	174.68	-1.46	-0.83%	-7.88	+1.29
Pharmacy	29.63	28.79	-0.84	-2.83%	-0.55	+4.26
H&SC, Other	70.98	72.06	+1.08	+1.52%	+3.35	+3.37
Health & Social Care Professionals	1,791.04	1,791.04	-0.00	-0.00%	+62.97	+138.85
Management (VIII & above)	87.71	90.48	+2.77	+3.16%	+5.53	+9.79
Administrative/ Supervisory (V to VII)	267.42	275.31	+7.89	+2.95%	+32.22	+54.22
Clerical (III & IV)	537.02	549.01	+11.99	+2.23%	+42.32	+96.09
Management & Administrative	892.15	914.80	+22.65	+2.54%	+80.07	+160.10
Support	397.37	396.22	-1.15	-0.29%	-6.50	-22.50
Maintenance/ Technical	34.33	34.27	-0.06	-0.17%	-2.10	-0.88
General Support	431.70	430.49	-1.21	-0.28%	-8.60	-23.38
Health Care Assistants	1,392.69	1,388.05	-4.64	-0.33%	+2.75	+82.54
Care, other	236.06	232.44	-3.62	-1.53%	-0.74	+12.61
Patient & Client Care	1,628.75	1,620.49	-8.26	-0.51%	+2.01	+95.15

Employment by Hospital Group, CHO etc. Jul 2021

other Community Services

Jul 2021 (Dec 2020 figure: 709)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	755.06	753.65	-1.41	-0.19%	+44.33	+73.50
Consultants	17.62	16.73	-0.89	-5.05%	-0.89	-0.89
Registrars	27.91	32.51	+4.60	+16.48%	+9.75	+8.22
SHO/ Interns	5.00	6.56	+1.56	+31.20%	+5.56	+1.38
Medical/ Dental, other				-100.00%	-0.09	-0.17
Medical & Dental	50.53	55.80	+5.27	+10.43%	+9.33	+8.54
Nurse/ Midwife Manager	81.23	80.32	-0.91	-1.12%	-1.84	-2.97
Nurse/ Midwife Specialist & AN/MP	10.75	10.33	-0.42	-3.91%	-2.34	-0.84
Staff Nurse/ Staff Midwife	188.18	190.28	+2.10	+1.12%	+16.12	+17.22
Nursing/ Midwifery other	2.00	2.00	+0.00	%	+0.04	+1.00
Nursing & Midwifery	282.16	282.93	+0.77	+0.27%	+11.98	+14.41
Therapy Professions	11.95	11.90	-0.05	-0.42%	+0.31	-0.66
Health Science/ Diagnostics	6.81	6.81	+0.00	%	-0.95	-1.00
Social Care	4.00	3.81	-0.19	-4.75%	+0.05	-0.09
Social Workers	35.60	34.21	-1.39	-3.90%	+0.98	+7.86
Psychologists	10.00	9.99	-0.01	-0.10%	+3.03	+2.00
Pharmacy	4.03	4.65	+0.62	+15.38%	+6.65	+0.85
H&SC, Other	3.73	3.77	+0.04	+1.07%	-0.03	+0.00
Health & Social Care Professionals	76.12	75.14	-0.98	-1.29%	+4.04	+8.96
Management (VIII & above)	69.96	68.78	-1.18	-1.69%	-0.30	+6.21
Administrative/ Supervisory (V to VII)	85.56	84.12	-1.44	-1.68%	+6.72	+6.11
Clerical (III & IV)	79.44	77.85	-1.59	-2.00%	+8.41	+19.32
Management & Administrative	234.96	230.75	-4.21	-1.79%	+14.83	+31.64
Support	22.40	20.76	-1.64	-7.32%	+0.73	+1.89
Maintenance/ Technical	7.00	6.75	-0.25	-3.57%	-0.25	+1.75
General Support	29.40	27.51	-1.89	-6.43%	+4.48	+3.64
Health Care Assistants	65.83	65.38	-0.45	-0.68%	+3.10	+6.65
Care, other	16.06	16.14	+0.08	+0.50%	+0.57	-0.34
Patient & Client Care	81.89	81.52	-0.37	-0.45%	+3.67	+6.31

Health & Wellbeing

Jul 2021 (Dec 2020 figure: 511)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	599.69	610.73	+11.04	+1.84%	+99.26	+130.85
Consultants	1.00	1.00	+0.00	%	-1.00	+0.00
Registrars	31.20	30.80	-0.40	-1.28%	+1.41	+6.73
Medical/ Dental, other	106.61	105.55	-1.06	-0.99%	+3.81	+3.02
Medical & Dental	138.81	137.35	-1.46	-1.05%	+4.22	+9.75
Nurse/ Midwife Manager	24.15	28.46	+4.31	+17.85%	+13.65	+15.01
Nurse/ Midwife Specialist & AN/MP	3.71	3.35	-0.36	-9.70%	-0.37	-0.97
Staff Nurse/ Staff Midwife	19.19	26.04	+6.85	+35.70%	+22.22	+21.56
Public Health Nurse	1.72	1.72	+0.00	%	-0.91	-0.11
Nursing & Midwifery	48.77	59.57	+10.80	+22.14%	+34.59	+35.49
Therapy Professions	7.00	7.56	+0.56	+8.00%	-1.88	+1.68
Health Science/ Diagnostics	62.54	62.66	+0.12	+0.19%	+2.30	+4.80
Psychologists	1.00	1.00	+0.00	%	+0.00	+0.00
Pharmacy	4.00	4.00	+0.00	%	-0.81	-0.33
H&SC, Other	38.70	39.51	+0.81	+2.09%	+1.50	+4.19
Health & Social Care Professionals	113.24	114.73	+1.49	+1.32%	+1.11	+10.34
Management (VIII & above)	45.61	47.45	+1.84	+4.03%	+6.15	+9.12
Administrative/ Supervisory (V to VII)	137.98	135.59	-2.39	-1.73%	+26.93	+30.71
Clerical (III & IV)	108.26	109.02	+0.76	+0.70%	+24.80	+31.86
Management & Administrative	291.85	292.06	+0.21	+0.07%	+57.88	+71.69
General Support	1.26	1.26	+0.00	%	+0.00	+0.13
Health Care Assistants	1.31	1.31	+0.00	%	+1.00	+1.00
Care, other	4.45	4.45	+0.00	%	+0.46	+2.45
Patient & Client Care	5.76	5.76	+0.00	%	+1.46	+3.45

Employment by Hospital Group, CHO etc. Jul 2021

Corporate

Jul 2021 (Dec 2020 figure: 3,216)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	3,685.99	3,706.21	+20.22	+0.55%	+490.70	+533.69
Consultants	43.17	43.26	+0.09	+0.21%	+0.92	-0.37
Registrars	26.40	27.86	+1.46	+5.53%	-2.24	+10.34
SHO/ Interns	1.64	1.44	-0.20	-12.20%	-0.06	-2.05
Medical/ Dental, other	25.50	25.99	+0.49	+1.92%	+0.92	-6.82
Medical & Dental	96.71	98.55	+1.84	+1.90%	-0.46	+1.10
Nurse/ Midwife Manager	108.34	110.64	+2.30	+2.12%	-1.52	-1.39
Nurse/ Midwife Specialist & AN/MP	17.18	16.73	-0.45	-2.62%	+4.93	+5.75
Staff Nurse/ Staff Midwife	11.22	11.48	+0.26	+2.32%	+1.10	+1.73
Public Health Nurse	0.00	0.00	+0.00	%	-0.03	-1.10
Nursing/ Midwifery other	62.35	62.29	-0.06	-0.10%	-6.54	-6.83
Nursing & Midwifery	199.09	201.14	+2.05	+1.03%	-2.06	-0.84
Therapy Professions	6.00	3.96	-2.04	-34.00%	-0.82	-1.19
Health Science/ Diagnostics	99.19	99.91	+0.72	+0.73%	+7.31	+6.71
Social Workers	3.01	3.01	+0.00	+0.00%	+0.09	+0.15
Psychologists	1.00	1.00	+0.00	%	+0.00	+0.00
Pharmacy	49.28	49.68	+0.40	+0.81%	+5.21	+6.05
H&SC, Other	564.88	562.37	-2.51	-0.44%	+14.90	+31.75
Health & Social Care Professionals	723.36	719.93	-3.43	-0.47%	+26.69	+44.47
Management (VIII & above)	570.01	571.67	+1.66	+0.29%	+50.96	+54.08
Administrative/ Supervisory (V to VII)	1,059.60	1,082.88	+23.28	+2.20%	+190.46	+193.94
Clerical (III & IV)	986.93	984.48	-2.45	-0.25%	+215.02	+234.67
Management & Administrative	2,616.54	2,639.03	+22.49	+0.86%	+456.44	+482.69
Support	13.86	13.73	-0.13	-0.94%	+1.94	+2.76
Maintenance/ Technical	10.00	8.00	-2.00	-20.00%	-1.00	-1.00
General Support	23.86	21.73	-2.13	-8.93%	+0.94	+1.76
Health Care Assistants	23.43	22.83	-0.60	-2.56%	+9.15	+6.51
Ambulance Staff	1.00	1.00	+0.00	%	+0.00	-2.00
Care, other	2.00	2.00	+0.00	%	+0.00	+0.00
Patient & Client Care	26.43	25.83	-0.60	-2.27%	+0.94	+0.94

Health Business Services

Jul 2021 (Dec 2020 figure: 1,631)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	1,385.64	1,380.44	-5.20	-0.38%	-250.95	-212.65
Nurse/ Midwife Manager	3.82	4.64	+0.82	+21.47%	+1.82	+1.65
Staff Nurses [General/ Children's]	1.00	1.00	+0.00	%	+1.00	+1.00
Staff Nurse/ Staff Midwife	1.00	1.00	+0.00	%	+1.00	+1.00
Nursing/ Midwifery other				-100.00%	-0.79	-0.79
Nursing & Midwifery	4.82	5.64	+0.82	+17.01%	+2.03	+1.86
Health Science/ Diagnostics	1.00	1.00	+0.00	%	+0.00	+0.00
Pharmacy	1.00	1.00	+0.00	%	+0.00	-1.00
H&SC, Other	1.00	1.00	+0.00	%	+0.00	+0.00
Health & Social Care Professionals	3.00	3.00	+0.00	%	+0.00	-1.00
Management (VIII & above)	161.69	160.64	-1.05	-0.65%	-6.86	-14.99
Administrative/ Supervisory (V to VII)	388.30	385.90	-2.40	-0.62%	-64.38	-44.01
Clerical (III & IV)	499.43	498.89	-0.54	-0.11%	-173.44	-147.52
Management & Administrative	1,049.42	1,045.43	-3.99	-0.38%	-244.68	-206.52
Support	96.07	94.26	-1.81	-1.88%	-7.93	-5.01
Maintenance/ Technical	230.33	230.11	-0.22	-0.10%	-0.48	-1.18
General Support	326.40	324.37	-2.03	-0.62%	-8.41	-6.19
Health Care Assistants	2.00	2.00	+0.00	%	+0.11	+0.00
Care, other				-100.00%		-0.80
Patient & Client Care	2.00	2.00	+0.00	%	+0.11	-0.80

Absence July 2021

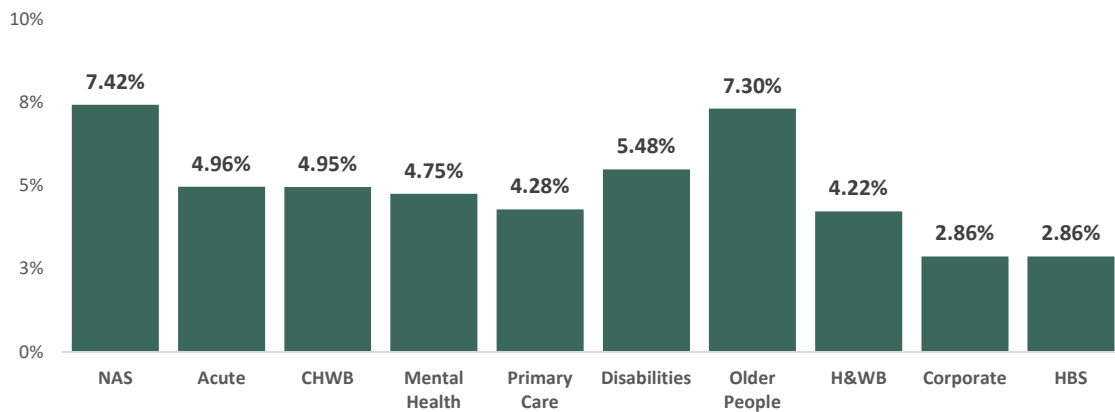
Jul-21

Health Service Absence Rate - by Staff Category: Jul 2021	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	3.94%	0.45%	4.40%	0.72%	5.11%	86.01%	13.99%
Medical & Dental	1.03%	0.07%	1.10%	0.24%	1.34%	82.06%	17.94%
Nursing & Midwifery	4.12%	0.69%	4.81%	1.01%	5.82%	82.63%	17.37%
Health & Social Care Professionals	3.21%	0.23%	3.44%	0.47%	3.91%	87.91%	12.09%
Management & Administrative	3.44%	0.23%	3.67%	0.44%	4.11%	89.24%	10.76%
General Support	5.35%	0.45%	5.80%	0.72%	6.51%	88.96%	11.04%
Patient & Client Care	5.45%	0.58%	6.03%	0.82%	6.85%	87.99%	12.01%

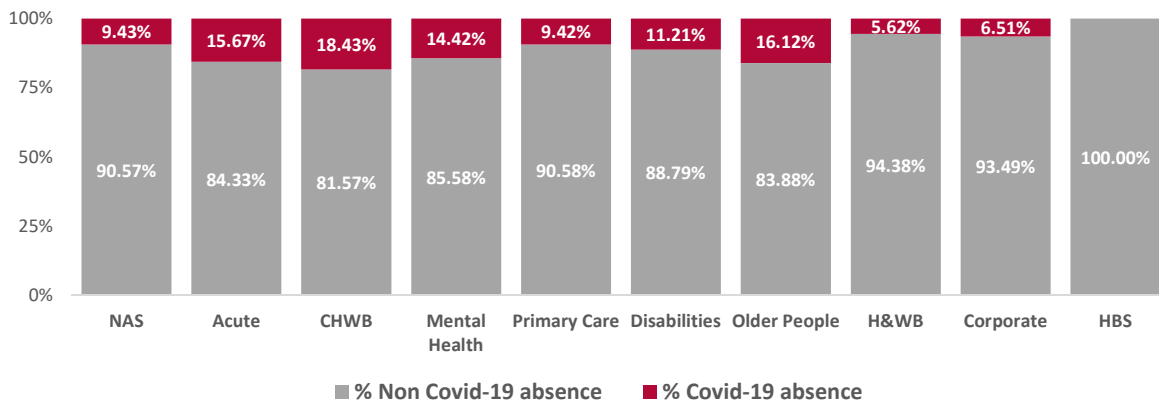
Jul-21

Health Service Absence Rate - by Care Group: Jul 2021	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	3.94%	0.45%	4.40%	0.72%	5.11%	86.01%	13.99%
Ambulance Services	5.94%	0.77%	6.72%	0.70%	7.42%	90.57%	9.43%
Acute Hospital Services	3.66%	0.52%	4.19%	0.78%	4.96%	84.33%	15.67%
Acute Services	3.74%	0.53%	4.27%	0.78%	5.05%	84.65%	15.35%
Community Health & Wellbeing	4.00%	0.04%	4.04%	0.91%	4.95%	81.57%	18.43%
Mental Health	3.66%	0.40%	4.06%	0.68%	4.75%	85.58%	14.42%
Primary Care	3.67%	0.20%	3.87%	0.40%	4.28%	90.58%	9.42%
Disabilities	4.45%	0.41%	4.86%	0.61%	5.48%	88.79%	11.21%
Older People	5.57%	0.54%	6.12%	1.18%	7.30%	83.88%	16.12%
Community Services	4.33%	0.39%	4.72%	0.69%	5.41%	87.23%	12.77%
Health & Wellbeing	3.87%	0.11%	3.98%	0.24%	4.22%	94.38%	5.62%
Corporate	2.58%	0.10%	2.68%	0.19%	2.86%	93.49%	6.51%
Health Business Services	2.66%	0.19%	2.86%		2.86%	100.00%	
HWB, Corporate & National	2.71%	0.11%	2.82%	0.16%	2.98%	94.63%	5.37%

Health Service Absence Rate - by Care Group: Jul 2021

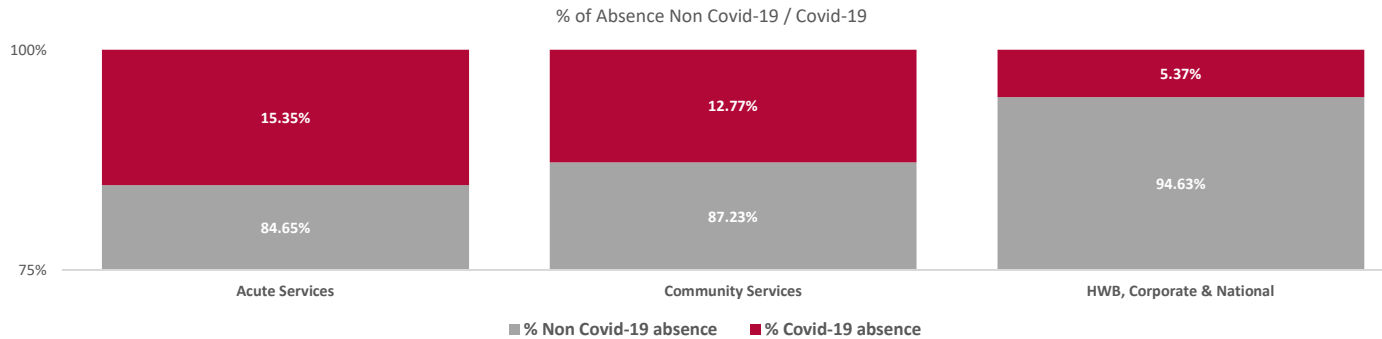
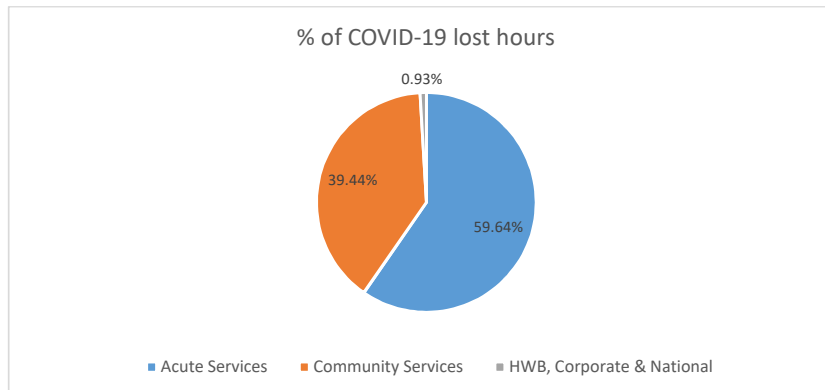
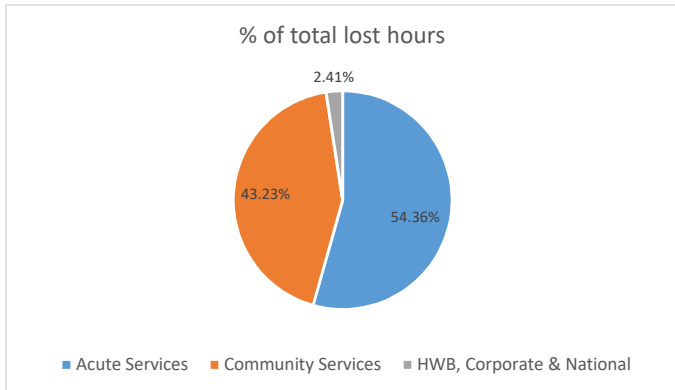


% of Absence Non Covid-19 / Covid-19



Jul-21

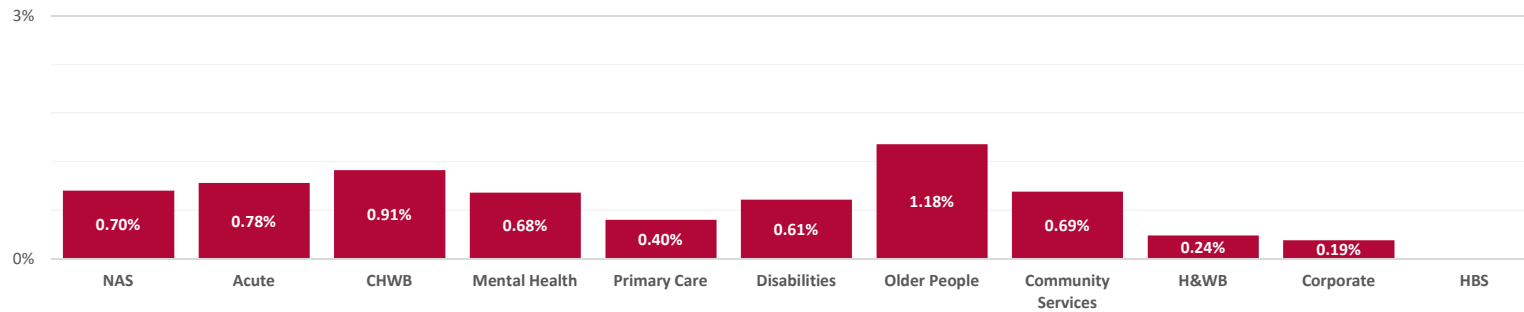
Health Service Absence Rate - by Care Group: Jul 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	1.34%	5.82%	3.91%	4.11%	6.51%	6.85%	3.94%	0.45%	4.40%	0.72%	5.11%
Ambulance Services				3.08%	0.37%	7.67%	5.94%	0.77%	6.72%	0.70%	7.42%
Acute Hospital Services	1.06%	5.86%	3.86%	4.75%	6.75%	6.99%	3.66%	0.52%	4.19%	0.78%	4.96%
Acute Services	1.06%	5.86%	3.86%	4.73%	6.73%	7.18%	3.74%	0.53%	4.27%	0.78%	5.05%
Community Health & Wellbeing		22.82%	14.53%	1.48%		14.80%	4.00%	0.04%	4.04%	0.91%	4.95%
Mental Health	1.56%	5.43%	3.79%	3.78%	5.82%	5.76%	3.66%	0.40%	4.06%	0.68%	4.75%
Primary Care	2.76%	4.78%	3.70%	3.84%	3.96%	5.85%	3.67%	0.20%	3.87%	0.40%	4.28%
Disabilities	5.18%	5.90%	4.71%	3.49%	6.24%	6.00%	4.45%	0.41%	4.86%	0.61%	5.48%
Older People	0.58%	7.04%	1.73%	3.80%	7.89%	8.77%	5.57%	0.54%	6.12%	1.18%	7.30%
Community Services	2.24%	5.79%	4.13%	3.72%	6.27%	6.70%	4.33%	0.39%	4.72%	0.69%	5.41%
Health & Wellbeing	5.95%	3.28%	3.51%	3.59%			3.87%	0.11%	3.98%	0.24%	4.22%
Corporate	1.70%	4.05%	2.72%	2.90%	5.77%	0.99%	2.58%	0.10%	2.68%	0.19%	2.86%
Health Business Services				3.13%	1.75%		2.66%	0.19%	2.86%		2.86%
HWB, Corporate & National	3.62%	3.86%	2.76%	2.99%	2.39%	0.95%	2.71%	0.11%	2.82%	0.16%	2.98%



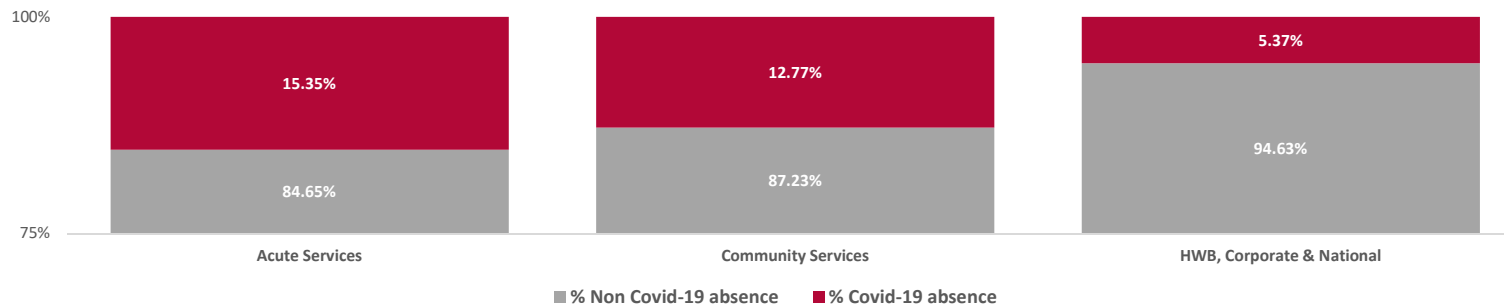
Jul-21

Health Service Covid-19 Absence Rate - by Staff Category & Care Group: Jul 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Covid-19 absence	Non Covid-19 absence	Total absence rate	Covid-19 absence	Non Covid-19 absence
Total	0.24%	1.01%	0.47%	4.11%	0.72%	0.82%	0.72%	4.40%	5.11%	14.09%	86.11%
Ambulance Services				3.08%		0.73%	0.70%	6.72%	7.42%	9.4%	90.6%
Acute Hospital Services	0.22%	1.07%	0.57%	4.75%	0.76%	0.80%	0.78%	4.19%	4.96%	15.7%	84.5%
Acute Services	0.22%	1.07%	0.57%	4.73%	0.76%	0.78%	0.78%	4.27%	5.05%	15.45%	84.55%
Community Health & Wellbeing				1.48%		7.11%	0.91%	4.04%	4.95%	18.4%	81.6%
Mental Health	0.22%	0.91%	0.18%	3.78%	0.73%	1.05%	0.68%	4.06%	4.75%	14.3%	85.5%
Primary Care	0.23%	0.45%	0.41%	3.84%	0.63%	0.65%	0.40%	3.87%	4.28%	9.3%	90.4%
Disabilities	0.05%	0.71%	0.57%	3.49%	0.58%	0.66%	0.61%	4.86%	5.48%	11.1%	88.7%
Older People	0.27%	1.59%	0.21%	3.80%	0.75%	1.25%	1.18%	6.12%	7.30%	16.2%	83.8%
Community Services	0.22%	0.92%	0.44%	3.72%	0.67%	0.85%	0.69%	4.72%	5.41%	12.75%	87.25%
Health & Wellbeing	0.81%			3.59%			0.24%	3.98%	4.22%	5.7%	94.3%
Corporate	1.34%	0.32%		2.90%			0.19%	2.68%	2.86%	6.6%	93.7%
Health Business Services				3.13%				2.86%	2.86%	0.0%	100.0%
HWB, Corporate & National	1.10%	0.25%		2.99%			0.16%	2.82%	2.98%	5.37%	94.63%

Health Service Covid-19 Absence Rate - by Staff Category & Care Group: Jul 2021



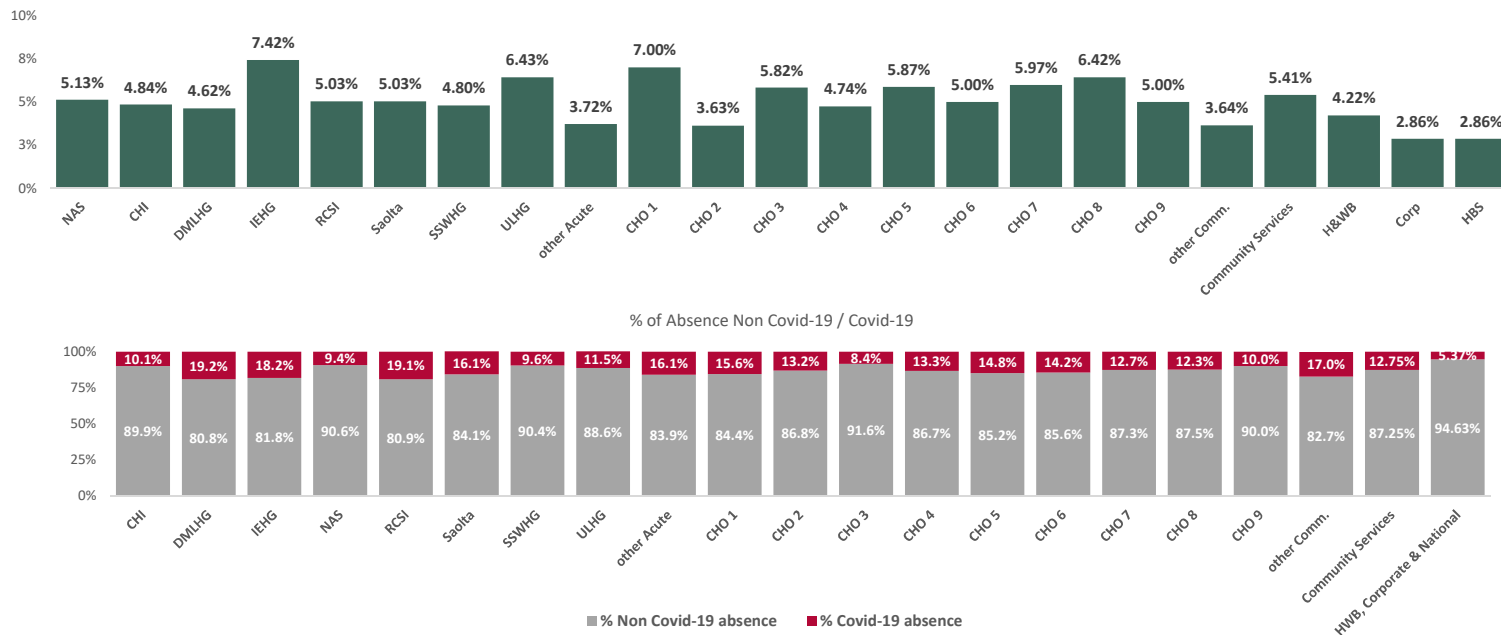
% of Absence Non Covid-19 / Covid-19



Jul-21

Health Service Absence Rate - by HG , CHO/Care Group & Staff Category: Jul 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	1.34%	5.82%	3.91%	4.11%	6.51%	6.85%	3.94%	0.45%	4.40%	0.72%	5.11%	86.11%	14.09%
Children's Health Ireland	2.05%	6.35%	4.06%	5.34%	7.04%	5.27%	4.09%	0.52%	4.61%	0.52%	5.13%	89.9%	10.1%
Dublin Midlands Hospital Group	0.79%	5.91%	3.87%	4.33%	5.38%	7.80%	3.40%	0.51%	3.91%	0.93%	4.84%	80.8%	19.2%
Ireland East Hospital Group	0.86%	5.38%	3.50%	4.67%	6.33%	6.89%	3.42%	0.35%	3.78%	0.84%	4.62%	81.8%	18.2%
National Ambulance Service				3.08%	0.37%	7.67%	5.94%	0.77%	6.72%	0.70%	7.42%	90.6%	9.4%
RCSI Hospitals Group	1.14%	5.94%	2.81%	5.05%	8.25%	6.28%	3.70%	0.37%	4.07%	0.96%	5.03%	80.9%	19.1%
Saolta University Hospital Care Group	1.12%	6.14%	4.29%	4.39%	6.72%	7.21%	3.55%	0.68%	4.23%	0.81%	5.03%	84.1%	16.1%
South/South West Hospital Group	1.05%	5.46%	4.95%	5.22%	5.36%	6.13%	3.62%	0.72%	4.34%	0.46%	4.80%	90.4%	9.6%
University of Limerick Hospital Group	1.28%	6.85%	3.72%	4.45%	10.97%	9.58%	5.11%	0.59%	5.70%	0.74%	6.43%	88.6%	11.5%
Other Acute Services		6.72%	2.27%	3.73%	2.09%	1.99%	2.76%	0.35%	3.12%	0.60%	3.72%	83.9%	16.1%
Acute Services	1.06%	5.86%	3.86%	4.73%	6.73%	7.18%	3.74%	0.53%	4.27%	0.78%	5.05%	84.55%	15.45%
CHO 1	2.66%	7.81%	4.25%	4.39%	9.01%	8.33%	5.59%	0.32%	5.91%	1.09%	7.00%	84.4%	15.6%
CHO 2	1.58%	4.03%	3.02%	2.32%	4.13%	4.24%	3.01%	0.14%	3.15%	0.48%	3.63%	86.8%	13.2%
CHO 3	4.55%	7.02%	4.47%	3.81%	5.33%	6.21%	4.97%	0.35%	5.33%	0.49%	5.82%	91.6%	8.4%
CHO 4	1.53%	4.45%	3.00%	2.48%	4.94%	6.70%	3.68%	0.43%	4.11%	0.63%	4.74%	86.7%	13.3%
CHO 5	2.67%	6.89%	3.94%	4.68%	7.18%	6.48%	4.56%	0.44%	5.00%	0.87%	5.87%	85.2%	14.8%
CHO 6	3.39%	4.80%	5.13%	3.45%	4.29%	6.36%	3.81%	0.47%	4.28%	0.71%	5.00%	85.6%	14.2%
CHO 7	2.16%	5.67%	4.75%	4.66%	7.88%	7.27%	4.73%	0.48%	5.21%	0.76%	5.97%	87.3%	12.7%
CHO 8	1.64%	6.99%	5.05%	4.76%	5.25%	7.98%	5.29%	0.34%	5.62%	0.79%	6.42%	87.5%	12.3%
CHO 9	2.34%	5.15%	4.01%	4.03%	5.90%	6.66%	4.10%	0.41%	4.50%	0.50%	5.00%	90.0%	10.0%
Other Community Services		5.27%	0.40%	1.96%	5.32%	4.53%	2.15%	0.87%	3.01%	0.62%	3.64%	82.7%	17.0%
Community Services	2.24%	5.79%	4.13%	3.72%	6.27%	6.70%	4.33%	0.39%	4.72%	0.69%	5.41%	87.25%	12.75%
HWB, Corporate & National	3.62%	3.86%	2.76%	2.99%	2.39%	0.95%	2.71%	0.11%	2.82%	0.16%	2.98%	94.63%	5.37%

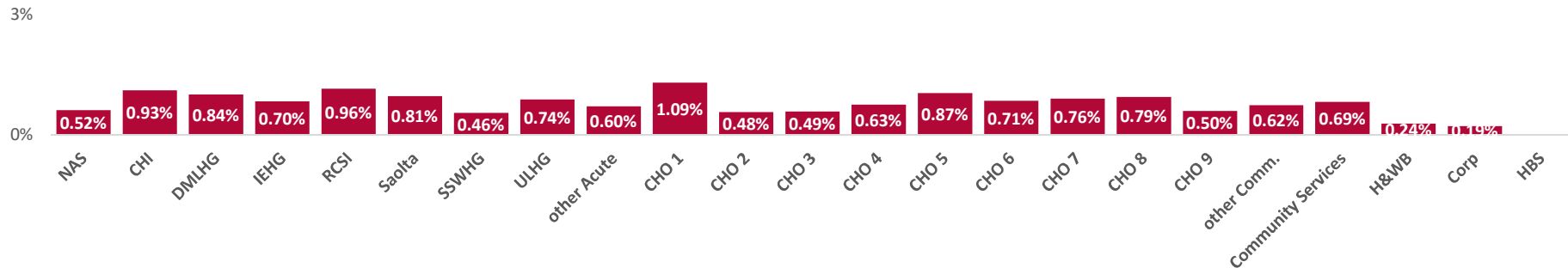
Health Service Absence Rate - by HG , CHO/Care Group & Staff Category: Jul 2021



Jul-21

Health Service Covid-19 Absence Rate - by Staff Category & HG/ CHO: Jul 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Covid-19 absence	Non Covid-19 absence	Total absence rate
Total	0.24%	1.01%	0.47%	0.44%	0.72%	0.82%	0.72%	4.40%	5.11%
Children's Health Ireland	0.37%	0.74%	0.53%	0.35%	0.27%	0.34%	0.52%	4.61%	5.13%
Dublin Midlands Hospital Group	0.25%	1.35%	0.64%	0.66%	0.72%	1.23%	0.93%	3.91%	4.84%
Ireland East Hospital Group	0.20%	1.20%	0.73%	0.94%	0.93%	0.36%	0.84%	3.78%	4.62%
National Ambulance Service				0.09%		0.73%	0.70%	6.72%	7.42%
RCSI Hospitals Group	0.31%	1.27%	0.39%	0.87%	1.16%	1.30%	0.96%	4.07%	5.03%
Saolta University Hospital Care Group	0.16%	1.13%	0.84%	0.63%	0.69%	0.91%	0.81%	4.23%	5.03%
South/South West Hospital Group	0.07%	0.53%	0.34%	0.94%	0.42%	0.13%	0.46%	4.34%	4.80%
University of Limerick Hospital Group	0.36%	1.09%	0.24%	0.28%	0.91%	0.52%	0.74%	5.70%	6.43%
Other Acute Services		1.51%	0.34%	0.37%	0.06%	0.07%	0.60%	3.12%	3.72%
Acute Services	0.22%	1.07%	0.57%	0.73%	0.76%	0.78%	0.78%	4.27%	5.05%
CHO 1	0.46%	1.35%	0.28%	0.24%	1.87%	1.38%	1.09%	5.91%	7.00%
CHO 2		0.91%	0.18%	0.03%	0.15%	0.49%	0.48%	3.15%	3.63%
CHO 3	0.13%	0.72%	0.50%	0.04%	0.50%	0.47%	0.49%	5.33%	5.82%
CHO 4		0.89%	0.16%	0.06%	0.48%	0.87%	0.63%	4.11%	4.74%
CHO 5	0.74%	0.92%	0.95%	0.02%	0.30%	0.96%	0.87%	5.00%	5.87%
CHO 6		0.88%	0.69%	0.18%	0.04%	1.15%	0.71%	4.28%	5.00%
CHO 7	0.02%	0.95%	0.51%	0.37%	1.29%	0.84%	0.76%	5.21%	5.97%
CHO 8		1.10%	0.48%	0.15%	1.20%	0.99%	0.79%	5.62%	6.42%
CHO 9	0.71%	0.57%	0.43%	0.32%	0.29%	0.61%	0.50%	4.50%	5.00%
Other Community Services		1.05%			0.41%	1.11%	0.62%	3.01%	3.64%
Community Services	0.22%	0.92%	0.44%	0.16%	0.67%	0.85%	0.69%	4.72%	5.41%
Health & Wellbeing	0.81%						0.24%	3.98%	4.22%
Corporate	1.34%	0.32%		0.19%			0.19%	2.68%	2.86%
Health Business Services								2.86%	2.86%
HWB, Corporate & National	1.10%	0.25%		0.13%			0.16%	2.82%	2.98%

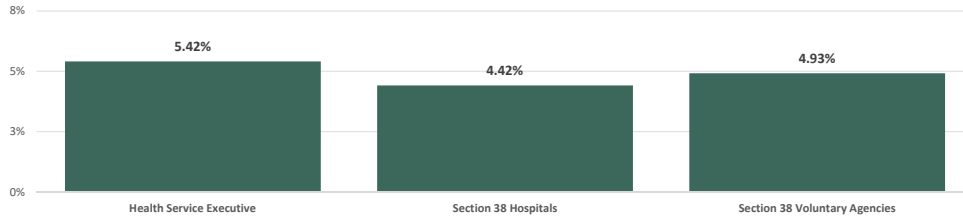
Health Service Covid-19 Absence Rate - by Staff Category & HG/ CHO: Jul 2021



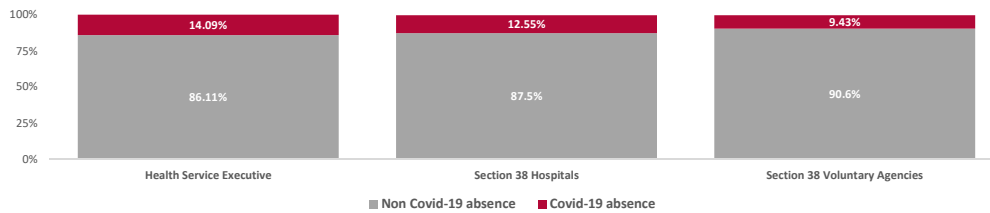
Jul-21

Health Service Absence Rate - by Care Group: Jul 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
Total	1.34%	5.82%	3.91%	4.11%	6.51%	6.85%	3.94%	0.45%	4.40%	0.72%	5.11%	86.11%	14.09%
Health Service Executive	5.42%	5.42%	5.42%	5.42%	5.42%	5.42%	4.27%	0.47%	4.74%	0.68%	5.42%	87.5%	12.5%
NAS				3.08%	0.37%	7.67%	5.94%	0.77%	6.72%	0.70%	7.42%	90.6%	9.4%
Acute	1.27%	6.33%	4.20%	4.72%	7.28%	8.02%	4.15%	0.58%	4.73%	0.69%	5.43%	87.1%	12.7%
CHWB		22.82%	14.53%	1.48%		14.80%	4.00%	0.04%	4.04%	0.91%	4.95%	81.6%	18.4%
Mental Health	1.59%	5.58%	3.70%	3.47%	6.03%	5.76%	3.70%	0.41%	4.11%	0.70%	4.81%	85.4%	14.6%
Primary Care	2.92%	4.89%	3.74%	3.92%	4.33%	5.82%	3.72%	0.20%	3.92%	0.42%	4.34%	90.3%	9.7%
Disabilities	3.48%	7.60%	5.43%	4.98%	6.98%	7.91%	5.95%	0.43%	6.37%	0.71%	7.09%	89.8%	10.0%
Older People	0.06%	7.16%	1.30%	3.74%	8.56%	8.95%	5.73%	0.55%	6.28%	1.21%	7.49%	83.8%	16.2%
H&WB	5.95%	3.28%	3.51%	3.59%			3.87%	0.11%	3.98%	0.24%	4.22%	94.3%	5.7%
Corporate	1.70%	4.05%	2.72%	2.90%	5.77%	0.99%	2.58%	0.10%	2.68%	0.19%	2.86%	93.7%	6.6%
HBS				3.13%	1.75%		2.66%	0.19%	2.86%		2.86%	100.0%	0.0%
Section 38 Hospitals	4.42%	4.42%	4.42%	4.42%	4.42%	4.42%	3.09%	0.46%	3.55%	0.88%	4.42%	80.32%	19.91%
Section 38 Voluntary Agencies	4.93%	4.93%	4.93%	4.93%	4.93%	4.93%	3.97%	0.40%	4.36%	0.57%	4.93%	88.44%	11.56%

Health Service Absence Rate - by Care Group: Jul 2021



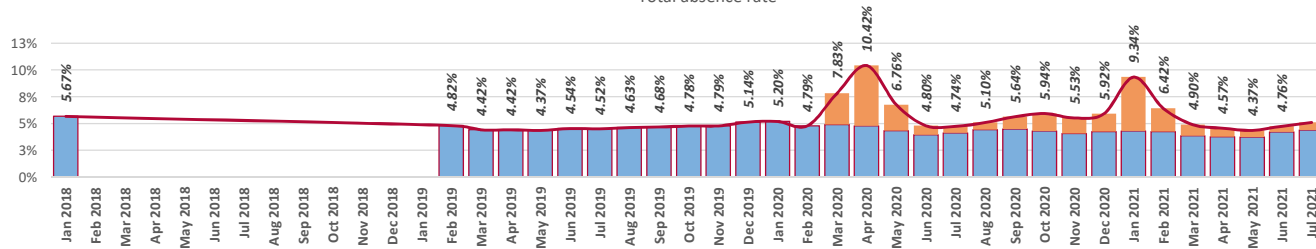
% of Absence Non Covid-19 / Covid-19



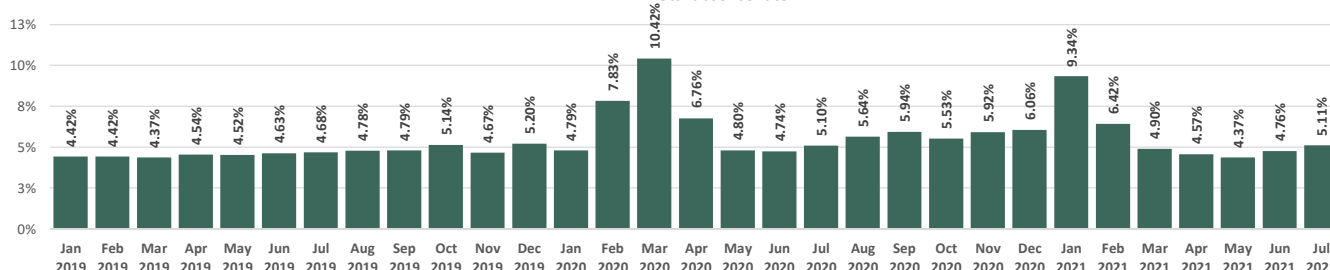
Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2021	1.79%	6.65%	4.05%	4.12%	7.04%	7.55%	3.66%	0.42%	4.07%	1.56%	5.63%
Jul 2021	1.34%	5.82%	3.91%	4.11%	6.51%	6.85%	3.94%	0.45%	4.40%	0.72%	5.11%
Jun 2021	1.25%	5.45%	3.49%	3.55%	6.05%	6.45%	3.74%	0.46%	4.20%	0.56%	4.76%
May 2021	1.15%	5.05%	3.22%	3.33%	5.57%	5.96%	3.37%	0.38%	3.75%	0.62%	4.37%
Apr 2021	1.34%	5.36%	3.31%	3.33%	5.80%	6.26%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	1.36%	5.77%	3.70%	3.58%	6.10%	6.64%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	1.82%	7.59%	4.50%	4.58%	7.92%	8.98%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	4.34%	11.48%	6.27%	6.46%	11.28%	11.69%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	2.33%	7.10%	4.46%	4.74%	7.32%	7.88%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	2.31%	7.19%	3.99%	4.67%	6.95%	7.59%	3.88%	0.38%	4.25%	1.67%	5.92%
Nov 2020	2.12%	6.67%	3.70%	4.53%	6.84%	7.06%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	2.25%	7.02%	4.46%	4.55%	7.09%	7.74%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	1.88%	6.63%	4.38%	4.47%	6.95%	7.29%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	1.49%	5.71%	3.81%	4.17%	6.57%	6.92%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	1.17%	5.38%	3.50%	3.66%	6.36%	6.49%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	1.33%	5.65%	3.16%	3.67%	6.44%	6.59%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	2.28%	8.26%	4.39%	4.46%	7.97%	9.55%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	5.48%	13.42%	7.25%	6.48%	11.06%	13.10%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	4.77%	8.74%	6.87%	6.60%	8.63%	9.10%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	1.49%	4.97%	3.82%	4.65%	6.31%	6.16%	4.25%	0.54%	4.79%		4.79%
Jan 2020	1.44%	5.44%	4.19%	5.01%	6.61%	6.84%	4.61%	0.60%	5.20%		5.20%
2019	1.32%	5.06%	3.72%	4.42%	5.88%	6.00%	4.14%	0.53%	4.67%		4.67%
Dec 2019	1.55%	5.57%	4.24%	5.02%	6.41%	6.22%	4.48%	0.67%	5.14%		5.14%
Nov 2019	1.30%	5.27%	3.73%	4.57%	5.99%	6.05%	4.22%	0.56%	4.79%		4.79%
Oct 2019	1.28%	5.26%	3.67%	4.47%	5.93%	6.24%	4.25%	0.53%	4.78%		4.78%
Sep 2019	1.30%	5.03%	3.83%	4.48%	6.11%	5.94%	4.18%	0.50%	4.68%		4.68%
Aug 2019	1.31%	4.92%	3.75%	4.36%	5.68%	6.10%	4.21%	0.42%	4.63%		4.63%
Jul 2019	1.19%	4.84%	3.61%	4.23%	5.64%	5.99%	4.10%	0.42%	4.52%		4.52%
Jun 2019	1.40%	4.82%	3.58%	3.93%	5.77%	6.11%	4.02%	0.53%	4.54%		4.54%
May 2019	1.31%	4.75%	3.62%	3.89%	5.45%	5.66%	3.92%	0.45%	4.37%		4.37%
Apr 2019	1.37%	4.74%	3.54%	4.03%	5.58%	5.81%	3.94%	0.48%	4.42%		4.42%
Mar 2019	1.17%	4.65%	3.55%	4.34%	5.93%	5.57%	3.92%	0.50%	4.42%		4.42%
Feb 2019	1.39%	5.46%	3.64%	4.66%	5.76%	5.90%	4.13%	0.68%	4.82%		4.82%
Jan 2019	1.24%	5.38%	3.91%	5.02%	6.31%	6.37%	4.29%	0.64%	4.92%		4.92%
2018	1.25%	4.91%	3.62%	4.37%	5.76%	6.03%	4.11%	0.49%	4.61%		4.61%
Dec 2018	1.26%	5.23%	3.56%	4.68%	6.11%	5.91%	4.18%	0.58%	4.77%		4.77%
Nov 2018	1.22%	4.99%	3.59%	4.42%	5.84%	5.74%	4.00%	0.54%	4.54%		4.54%
Oct 2018	1.45%	5.19%	3.86%	4.72%	6.34%	6.45%	4.43%	0.53%	4.96%		4.96%
Sep 2018	1.33%	4.76%	3.52%	4.41%	5.57%	5.59%	3.98%	0.47%	4.45%		4.45%
Aug 2018	1.09%	4.79%	3.55%	4.17%	5.57%	5.96%	4.06%	0.42%	4.47%		4.47%
Jul 2018	1.02%	4.61%	3.34%	4.19%	5.22%	5.90%	3.93%	0.41%	4.34%		4.34%
Jun 2018	1.15%	4.43%	3.37%	3.92%	5.03%	5.66%	3.80%	0.42%	4.21%		4.21%
May 2018	1.30%	4.52%	3.43%	3.89%	5.06%	5.49%	3.79%	0.42%	4.21%		4.21%
Apr 2018	1.19%	4.46%	3.26%	3.80%	5.30%	5.64%	3.77%	0.44%	4.21%		4.21%
Mar 2018	1.21%	4.73%	3.36%	3.84%	5.67%	6.08%	3.97%	0.47%	4.44%		4.44%
Feb 2018	1.25%	5.32%	3.99%	4.61%	6.32%	6.53%	4.42%	0.56%	4.98%		4.98%
Jan 2018	1.46%	5.91%	4.53%	5.72%	7.07%	7.47%	4.99%	0.68%	5.67%		5.67%

Total absence rate

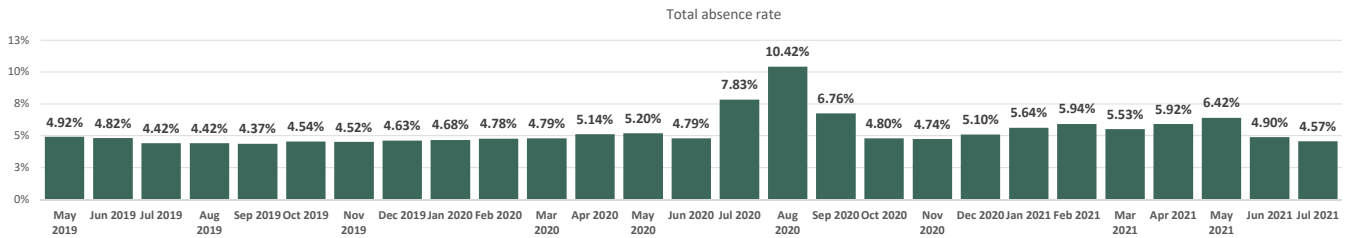
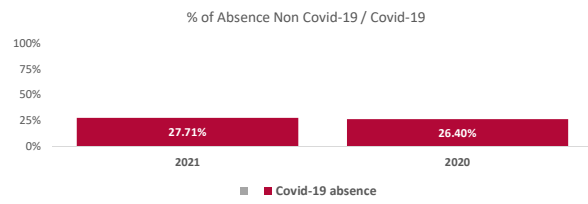
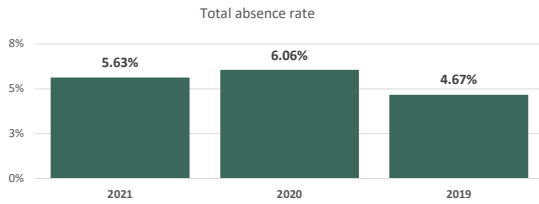


Total absence rate



Service

Year/ month	NAS	Acute	Acute Services absence rate	CHWB	Mental Health	Primary Care	Disabilities	Older People	Community Services absence rate	H&WB	Corporate	HBS	HWB, Corporate & National absence	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2021	6.67%	5.60%	5.63%	4.69%	4.93%	4.42%	6.13%	8.24%	5.89%	4.29%	2.99%	3.32%	3.16%	3.66%	0.42%	4.07%	1.56%	5.63%
Jul 2021	7.42%	4.96%	5.05%	4.95%	4.75%	4.28%	5.48%	7.30%	5.41%	4.22%	2.86%	2.86%	2.98%	3.94%	0.45%	4.40%	0.72%	5.11%
Jun 2021	6.06%	4.54%	4.59%	5.63%	4.30%	4.09%	5.48%	6.96%	5.20%	4.49%	2.73%	2.63%	2.87%	3.74%	0.46%	4.20%	0.56%	4.76%
May 2021	5.23%	4.26%	4.29%	3.57%	3.75%	3.77%	4.96%	6.29%	4.69%	2.78%	2.26%	2.32%	2.31%	3.37%	0.38%	3.75%	0.62%	4.37%
Apr 2021	5.94%	4.43%	4.45%	4.15%	3.98%	3.62%	5.13%	6.92%	4.87%	4.01%	2.69%	3.67%	2.98%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	5.12%	4.82%	4.83%	4.24%	4.51%	3.71%	5.48%	7.06%	5.18%	4.95%	2.83%	3.09%	3.03%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	6.55%	6.32%	6.33%	4.30%	5.41%	4.71%	6.89%	10.78%	6.82%	4.87%	3.34%	3.76%	3.53%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	9.74%	9.94%	9.93%	5.92%	7.76%	6.81%	9.40%	12.35%	9.05%	4.94%	4.28%	4.56%	4.39%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	7.35%	6.03%	6.07%	4.09%	5.58%	5.36%	6.23%	8.29%	6.31%	4.49%	3.95%	3.59%	3.92%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	7.61%	6.05%	6.10%	6.12%	5.58%	4.82%	5.51%	8.08%	5.89%	5.52%	4.40%	3.87%	4.37%	3.88%	0.38%	4.25%	1.67%	5.92%
Nov 2020	6.50%	5.76%	5.78%	4.17%	5.07%	4.53%	5.09%	7.38%	5.36%	4.01%	4.62%	2.88%	4.31%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	7.79%	6.02%	6.08%	3.55%	5.33%	5.36%	6.08%	7.69%	6.09%	5.17%	3.50%	3.00%	3.48%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	6.91%	5.55%	5.59%	3.25%	5.44%	5.21%	5.76%	7.73%	5.96%	4.39%	3.96%	2.83%	3.80%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	6.43%	4.87%	4.92%	2.71%	4.93%	4.90%	5.32%	7.32%	5.55%	2.66%	3.07%	3.22%	3.08%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	5.51%	4.51%	4.54%	3.56%	4.49%	4.42%	5.26%	6.69%	5.21%	3.92%	2.86%	2.97%	2.94%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	6.82%	4.66%	4.73%	3.34%	4.42%	4.22%	5.00%	7.11%	5.13%	4.51%	2.78%	2.44%	2.79%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	8.98%	6.60%	6.68%	3.83%	6.22%	4.88%	7.19%	10.85%	7.26%	4.44%	3.08%	2.78%	3.13%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	9.33%	11.09%	11.03%	7.62%	8.31%	7.92%	10.91%	14.19%	10.40%	4.60%	4.24%	4.53%	4.31%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	8.44%	7.81%	7.83%	6.54%	7.66%	8.02%	8.01%	8.85%	8.11%	5.75%	5.47%	5.58%	5.50%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	7.24%	4.43%	4.53%	2.32%	4.46%	4.90%	5.04%	6.43%	5.16%	4.77%	4.47%	4.49%	4.49%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	6.61%	4.83%	4.89%	1.00%	5.01%	5.28%	5.59%	6.84%	5.66%	4.08%	4.60%	5.49%	4.69%	4.61%	0.60%	5.20%	%	5.20%
2019	6.57%	4.34%	4.41%	4.72%	4.68%	4.90%	5.94%	5.03%	4.38%	4.74%	3.96%	4.56%	4.14%	0.53%	4.67%	%	4.67%	
Dec 2019	7.57%	4.79%	4.88%	%	5.36%	5.52%	4.94%	6.76%	5.46%	3.70%	3.78%	3.78%	5.29%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	6.25%	4.50%	4.56%	%	4.64%	5.01%	5.01%	6.06%	5.16%	4.23%	4.74%	2.46%	4.24%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	7.00%	4.42%	4.51%	%	4.44%	4.92%	5.24%	6.21%	5.22%	3.58%	4.54%	2.95%	4.13%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	6.95%	4.34%	4.43%	%	4.81%	4.68%	4.93%	5.81%	5.04%	5.75%	4.33%	4.84%	4.57%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	6.71%	4.18%	4.26%	%	4.82%	4.77%	5.04%	5.86%	5.12%	5.14%	4.48%	3.78%	4.45%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	7.17%	4.14%	4.23%	%	4.82%	4.41%	4.78%	5.74%	4.91%	4.88%	4.39%	4.89%	4.52%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	6.22%	4.23%	4.30%	%	4.62%	4.39%	4.82%	5.78%	4.89%	5.36%	4.31%	3.85%	4.33%	4.02%	0.53%	4.54%	%	4.54%
May 2019	5.92%	4.04%	4.10%	%	4.39%	4.47%	4.89%	5.50%	4.83%	3.07%	4.00%	2.81%	3.65%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	5.23%	4.10%	4.14%	%	4.40%	4.53%	4.69%	5.72%	4.81%	4.35%	4.44%	3.24%	4.25%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	5.85%	4.05%	4.11%	%	4.63%	4.54%	4.54%	5.58%	4.77%	4.00%	4.95%	5.24%	4.92%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	6.42%	4.56%	4.62%	%	4.61%	4.99%	4.73%	6.11%	5.03%	4.07%	5.41%	4.98%	5.20%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	7.57%	4.66%	4.76%	%	5.17%	4.15%	5.18%	6.13%	5.09%	4.68%	5.47%	4.92%	5.29%	4.29%	0.64%	4.92%	%	4.92%



HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Covid-19 absence	
2021	1.60%	1.30%	1.70%	1.50%	2.30%	1.70%	1.40%	2.20%	0.90%	1.70%	1.70%	1.20%	1.10%	1.60%	1.70%	1.80%	1.50%	1.60%	1.30%	1.40%	1.50%	0.40%	0.50%	0.50%	0.50%	1.60%	
Jul 2021	0.70%	0.50%	0.90%	0.80%	1.00%	0.80%	0.50%	0.70%	0.60%	0.80%	1.10%	0.50%	0.50%	0.60%	0.90%	0.70%	0.80%	0.80%	0.50%	0.60%	0.70%	0.20%	0.20%		0.20%	0.70%	
Jun 2021	0.60%	0.40%	0.70%	0.40%	0.80%	0.60%	0.40%	0.70%	0.10%	0.50%	0.80%	0.30%	0.50%	0.60%	0.80%	0.80%	0.70%	0.70%	0.70%	0.40%	0.60%	0.20%	0.20%		0.20%	0.60%	
May 2021	0.70%	0.70%	0.80%	0.50%	0.90%	0.60%	0.40%	0.50%	0.30%	0.60%	0.70%	0.40%	0.60%	0.70%	0.70%	0.80%	0.80%	0.80%	0.50%	0.40%	0.70%	%	0.10%	0.20%		0.10%	
Apr 2021	1.00%	0.90%	1.00%	0.70%	1.10%	0.80%	0.50%	0.80%	0.40%	0.80%	0.80%	0.50%	0.60%	0.90%	0.70%	0.90%	1.00%	0.90%	0.80%	0.60%	0.80%	0.40%	0.30%	0.30%	0.30%	0.80%	
Mar 2021	1.10%	1.10%	1.30%	1.00%	1.60%	0.90%	0.90%	1.40%	0.40%	1.10%	0.90%	0.90%	0.70%	1.10%	1.00%	1.20%	1.20%	1.20%	0.80%	1.20%	1.00%	0.30%	0.30%	0.20%		0.30%	
Feb 2021	1.70%	1.40%	2.50%	1.80%	3.00%	2.30%	1.70%	3.20%	1.50%	2.20%	2.20%	2.30%	1.20%	2.90%	2.40%	2.70%	2.00%	2.40%	2.00%	1.90%	2.20%	0.80%	0.60%	0.80%		0.70%	
Jan 2021	5.00%	4.10%	4.70%	5.30%	7.70%	6.10%	5.60%	8.50%	2.70%	5.80%	5.60%	3.90%	3.90%	3.70%	5.40%	5.20%	4.30%	4.00%	4.00%	4.50%	4.40%	1.10%	1.60%	1.60%		1.60%	
2020	1.40%	1.70%	2.30%	1.80%	2.50%	1.50%	1.10%	1.80%	1.20%	1.80%	1.20%	1.00%	1.20%	1.10%	1.10%	1.70%	2.20%	1.60%	1.70%	2.30%	1.50%	0.30%	0.50%	0.50%		0.50%	
Dec 2020	1.70%	1.60%	2.00%	1.90%	3.00%	2.30%	1.10%	1.40%	0.80%	1.90%	1.30%	0.70%	1.10%	1.60%	1.40%	1.40%	1.50%	1.60%	1.10%	4.90%	1.40%	%	0.90%	0.40%		0.80%	
Nov 2020	1.90%	1.30%	2.40%	1.50%	2.40%	1.70%	0.80%	3.70%	0.60%	1.80%	1.10%	0.40%	0.90%	0.60%	0.80%	0.90%	1.40%	1.50%	0.80%	2.50%	1.00%	0.10%	1.70%	0.30%		1.40%	
Oct 2020	2.40%	1.70%	2.20%	1.40%	2.80%	1.40%	1.90%	1.30%	0.70%	1.90%	2.00%	1.20%	1.30%	1.30%	1.10%	1.30%	2.10%	1.60%	1.20%	2.60%	1.50%	0.10%	0.20%	0.60%		0.30%	
Sep 2020	1.30%	1.50%	1.90%	1.00%	1.90%	0.90%	0.80%	0.90%	1.20%	1.30%	1.00%	0.70%	1.00%	0.70%	1.00%	1.50%	1.50%	1.40%	1.10%	1.90%	1.10%	%	0.10%	0.40%		0.20%	
Aug 2020	0.50%	0.70%	0.90%	0.70%	0.70%	0.60%	0.30%	1.00%	1.00%	0.70%	0.50%	0.30%	1.00%	0.60%	0.60%	1.10%	0.90%	0.60%	0.70%	1.90%	0.70%	0.10%	0.10%	0.30%		0.10%	
Jul 2020	0.30%	0.80%	0.80%	0.80%	0.70%	0.70%	0.30%	0.40%	0.50%	0.60%	0.40%	0.20%	0.40%	0.20%	0.60%	1.00%	0.90%	0.70%	0.80%	1.60%	0.60%	0.30%	0.10%	0.30%		0.20%	
Jun 2020	0.60%	0.90%	1.10%	1.00%	1.10%	0.90%	0.50%	0.60%	0.90%	0.90%	0.40%	0.40%	0.80%	0.60%	1.00%	1.20%	1.10%	1.00%	0.90%	1.60%	0.80%		0.10%	0.40%		0.20%	
May 2020	1.90%	1.90%	3.70%	3.00%	2.70%	2.10%	1.20%	2.30%	1.60%	2.50%	1.60%	1.80%	2.00%	2.70%	2.10%	2.90%	3.60%	2.70%	3.20%	2.80%	2.60%	0.80%	0.30%	0.90%		0.40%	
Apr 2020	3.80%	5.50%	7.70%	6.70%	10.20%	4.80%	4.00%	6.30%	4.20%	6.50%	3.90%	3.80%	2.40%	4.60%	3.70%	6.80%	8.50%	5.50%	6.40%	4.20%	5.20%	0.90%	1.00%	1.20%		1.00%	
Mar 2020	2.60%	4.80%	4.00%	2.90%	3.80%	2.90%	2.20%	3.30%	2.10%	3.30%	2.50%	2.40%	3.00%	0.90%	1.30%	3.10%	4.00%	2.60%	4.10%	3.50%	2.70%	1.40%	1.10%	1.50%		1.20%	
Feb 2020																											
Jan 2020																											

Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	68.8%
St Michael's Hospital	100.0%	67.9%
St Columcille's Hospital	79.2%	100.0%
Mater Misericordiae University Hospital	100.0%	63.1%
Cappagh National Orthopaedic Hospital	100.0%	69.2%
MRH Mullingar		
Our Lady's Hospital Navan	97.1%	68.1%
Royal Victoria Eye and Ear Hospital	100.0%	97.4%
National Maternity Hospital	99.2%	88.4%
St Luke's General Hospital Kilkenny		
Wexford General Hospital		
Ireland East Hospital Group	99.2%	69.8%
Tallaght Hospital - Adults	100.0%	73.3%
St James's Hospital		
MRH Portlaoise	100.0%	100.0%
MRH Tullamore	100.0%	82.4%
Naas General Hospital	100.0%	93.0%
Coombe Women and Infants University Hospital	100.0%	98.5%
St Lukes Radiation Oncology Network	100.0%	74.2%
Dublin Midlands Hospital Group	100.0%	81.6%
Beaumont Hospital	100.0%	67.3%
Connolly Hospital	98.7%	89.0%
Cavan General Hospital	98.0%	90.2%
Our Lady of Lourdes Hospital		
Rotunda Hospital	98.6%	75.4%
RCSI Hospital Group	99.3%	76.0%
Cork University Hospital (including Cork University Maternity Hospital)	98.6%	93.1%
Mallow General Hospital	100.0%	90.9%
South Infirmary Victoria University Hospital	100.0%	75.5%
Mercy University Hospital	93.3%	100.0%
Bantry General Hospital	100.0%	68.4%
UH Kerry	100.0%	100.0%
South Tipperary General Hospital	100.0%	87.3%
UH Waterford	97.2%	90.1%
South/South West Hospital Group	98.1%	92.5%
UL Hospitals	96.1%	81.8%
St John's Hospital Limerick	100.0%	64.3%
University of Limerick Hospital Group	96.3%	80.8%
Galway University Hospitals	96.6%	97.4%
Portiuncula University Hospital	96.6%	84.8%
Roscommon University Hospital	100.0%	72.7%
Mayo University Hospital	100.0%	79.6%
Letterkenny University Hospital	100.0%	77.1%
Sligo University Hospital	100.0%	91.3%
Saolta Hospital Group	98.1%	89.4%
CHI at Tallaght Hospital	70.6%	82.4%
CHI at Temple Street Children's University Hospital		
CHI at Our Lady's Children's Hospital, Crumlin		
CHI	70.6%	82.4%
National Cancer Screening Service		
Acute Hospitals Total	98.3%	82.8%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service		
Sligo Leitrim Mental Health Service		
Cavan Monaghan Mental Health Service		
Community Health Organisation 1		
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	Zero
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	90.8%
Community Health Organisation 3	100.0%	96.9%
Cork Mental Health Services	100.0%	100.0%
Kerry Mental Health Services		
Community Health Organisation 4	100.0%	100.0%
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service	100.0%	92.9%
Community Health Organisation 5	100.0%	95.8%
Wicklow Mental Health Service		
St John of God's	100.0%	100.0%
Community Health Organisation 6	100.0%	100.0%
Dublin South Central Mental Health Service - St James's & Tallaght		
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	100.0%	100.0%
Louth Meath Mental Health Service	100.0%	75.8%
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service		
Community Health Organisation 8	100.0%	84.0%
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service	100.0%	77.3%
St Vincent's Fairview		
CHO 9 Child & Adolescent Mental Health Service	100.0%	100.0%
Community Health Organisation 9	100.0%	87.7%
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	100.0%	93.2%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100.0%	100.0%
Community Health Organisation 1	100.0%	100.0%
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel	100.0%	100.0%
Community Health Organisation 5	100.0%	100.0%
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount	100.0%	100.0%
Our Lady's Hospice, Harold's Cross		
Cherry Orchard Hospital		
Community Health Organisation 7	100.0%	100.0%
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park	88.9%	88.9%
Community Health Organisation 9	88.9%	88.9%
Other Agencies total	95.5%	95.5%

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals		A3, A4, A5, A6, A7, A12, A13, A14, A103, A104, A132, A133 and A134 Targets have not been agreed	Targets for Inpatient Discharges, Day Cases and Levels are not yet available so cannot be included in respective reports at this time.
Acute Hospitals	A9	New ED attendances	CHI, Portlaoise, Tullamore, Naas, Connolly, PUH
Acute Hospitals	A10	Return ED attendances	CHI, Portlaoise, Tullamore, Naas, Connolly, PUH
Acute Hospitals	A94	Injury unit attendances	CHI, St Colmcille's, Mercy
Acute Hospitals	A95	Other emergency presentations	Wexford, PUH
Acute Hospitals	A28	% of ED patients who leave before completion of treatment	Tullamore, Naas, PUH
Acute Hospitals	A17	Total no. of births	NMH, PUH
Acute Hospitals	A15	No. of new and return outpatient attendances	CHI, MRH Tullamore, SLRON, Royal Victoria Eye and Ear Hospital, National Maternity Hospital, Rotunda Hospital, Portiuncula University Hospital, UH Kerry
Acute Hospitals	A136	No. of new outpatient attendances	CHI, MRH Tullamore, SLRON, Royal Victoria Eye and Ear Hospital, National Maternity Hospital, Rotunda Hospital, Portiuncula University Hospital, UH Kerry
Acute Hospitals	A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	CHI, MRH Tullamore, SLRON, Royal Victoria Eye and Ear Hospital, National Maternity Hospital, Rotunda Hospital, Portiuncula University Hospital, UH Kerry
Acute Hospitals	A18a, 18b, 20a, 20b, 23 Inpatient	Inpatient, Day case and outpatient waiting lists	June data unavailable from NTPF.
Acute Hospitals	A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	The YTD is consisting of January to April, plus July. This is due to the impact on reporting since the HSE cyber-attack (May - June data unavailable)
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Naas, MUH, Navan, PUH, UHK Units closed Feb-20. Cavan & Connolly Unit closed Apr-20. Tallaght June 2021, CUH no data for May & June 2021, Mallow for May & July, Sligo for July 2021
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	Please note that the national total and in some instances the hospital group total are unavailable for April - July and YTD. This is due to bed days data to calculate the rates being unavailable
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	as above
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	as above
Acute Hospitals	A113	Rate of medication incidents as reported to NIMS per 1,000 beds	The data is currently unavailable for April & May and an update will be provided in due course.
Acute Hospitals	NCCP 1-24	Combined Cancers, Breast, Lung, Prostate & Radiotherapy	Data is currently unavailable due to the impact of the cyber attack on the HSE, however an update will be provided once the data has been received.
Acute Hospitals	A49 & A48	Number of acute bed days lost through Delayed Transfers of Care	Data unavailable, on-going validation due to the impact of the HSE cyber-attack