

July 2022

Management Data Report

Heat Map:

Performance RAG Rating

Red ● > 10% of target
Amber ● > 5% ≤ 10% of target
Green ● ≤ 5% of target

Finance RAG Rating

Red ● ≥ 0.75%
Amber ● ≥ 0.10% to < 0.75%
Green ● < 0.10%

HR - Absence

Red ● > 4.5%
Amber ● ≥ 4.2% to < 4.5%
Green ● < 4.2%

Contents

Acute Hospitals Services	
NSP KPI Overview	4
Inpatient Cases	9
Daycase Cases	11
Emergency Discharges	13
Elective Discharges	15
Maternity Discharges	17
Inpatient Discharges greater or equal to 75 years	19
Daycase Discharges greater or equal to 75 years	21
Level GI	23
Level dialysis	25
Level chemo	26
Inpatient & Day Case Profiles	28
All Emergency Presentations	30
New ED Attendances	32
Return ED Attendances	33
Injury Units	34
Other Emergency Presentations	35
Births	36
Outpatient Attendances (New & Return)	37
Adult In Patient Waiting List	39
Adult Day Case Waiting List	41
Child In Patient Waiting List	43
Child Day Case Waiting List	44
Outpatient Waiting List	45
Colonoscopy and OGD	47
Urgent Colonoscopy	49
Elective Procedure GI Scope	51
ED PET - All Patients	53
ED PET - Patients over 75 years	54
ED Patients who leave before completion of Treatment	55
ALOS excluding over 30 days	56
Medical ALOS	58
AMAU within 6 hours	59
Acute Medical Admissions	60
Emergency Re-admissions: Medical	61
Surgical ALOS	63
Surgical Day of Admission	64
Laparoscopic Cholecystectomy	65
Emergency Re-admissions: Surgical	67
Delayed Transfer of Care	69
HCAI - Hospital acquired S. Aureus infection	71
HCAI - Hospital acquired C. Difficile infection	73
Number of New Cases of CPE	75
Rate of venous thromboembolism (VTE)	77
Hospital acquired COVID-19	79
Cancer rapid access within recommended timeframe	81
Cancer Services - Breast	84
Cancer Services - Lung	92
Cancer Services - Prostate	95
Cancer Services - Radiotherapy	98

Acute Hospitals Services	
NAS	101
National Ambulance Service NSP KPI Overview	102
Population Health and Wellbeing	
Population Health and Wellbeing (metrics reported quarterly)	-
Community Healthcare Services	
Primary Care	105
Social Inclusion	111
Palliative Care	112
Mental Health	114
CAMHS Waiting List	119
Older Persons	120
Disabilities	124
National Services	
PCRS	129
National Screening Service	
National Screening Service	132
Finance	
Gross Debtor Days for Private Charges	134
Service Level Arrangements	135
Net Expenditure by Division	136
Hospital Groups	137
CHOs	140
National Ambulance Service	142
Health and Well being	143
Primary Care (Total) by CHO	144
Primary Care (excl Social Inclusion & Palliative Care) by CHO	145
Primary Care (Social Inclusion) by CHO	146
Primary Care (Palliative Care) by CHO	147
Mental Health by CHO	148
Social Care (Older Persons Total) by CHO & NHSS	149
Social Care (Older Persons) by CHO	150
Social Care (Disabilities) by CHO	151
Health and Wellbeing by CHO	152
Quality and Patient Safety by CHO	153
Chief Clinical Officer	154
Support Services	155
PCRS	156
Demand Led Schemes	157
Net Expenditure (Pay)	158
Net Expenditure (Non Pay)	159
Net Expenditure (Income)	160
Income by Category	161
Agency & Overtime	162
Human Resources	
Employment by Service Area	166
Employment by Staff Group	167
Employment by Administration/Section 38	168
Employment by HG & CHO	170
Absence Rate by Staff Category (summary)	181
Absence Rate by Care Group (summary)	181

Human Resources	
Absence Rate by Care Group	182
Absence Rate by HG, CHO/Care Group and Staff Category	183
Absence Rate by Care Group & Section 38	184
Covid-19 Absence Rate by Staff Category	185
Absence Rate by HG & CHO	186
Absence Rate by HG & CHO (Non-Covid)	187
Absence Rate by HG & CHO (Covid)	188
EWTD Acute Hospitals	189
EWTD Mental Health Services	190
EWTD Disability Services	191
Data Coverage Issues	
Data coverage issues Acute Services	193
Data coverage issues Community Healthcare	194

Acute Services

NSP KPI Overview								Reporting Period July 2022					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Discharge Activity													
A3	Inpatient	M-1M	594,927	638,938	316,792	295,988	-6.6%	283,503	4.4%	48,928	51,790	51,461	
A4	Inpatient Weighted Units	M-1M	599,117	649,155	318,520	294,118	-7.7%	286,815	2.5%	49,368	50,829	47,859	
A5	Day case (includes dialysis)	M-1M	1,016,005	1,181,878	581,087	539,398	-7.2%	477,127	13.1%	88,230	94,960	96,020	
A6	Day case Weighted Units (includes dialysis)	M-1M	997,489	1,121,341	549,908	520,383	-5.4%	463,359	12.3%	85,167	90,251	89,001	
A7	Total inpatient and day cases	M-1M	1,610,932	1,820,816	897,879	835,386	-7.0%	760,630	9.8%	137,158	146,750	147,481	
A12	Emergency inpatient discharges	M-1M	419,406	452,335	225,127	211,679	-6.0%	200,698	5.5%	35,251	37,353	36,049	
A13	Elective inpatient discharges	M-1M	71,765	85,683	41,954	37,658	-10.2%	33,004	14.1%	6,135	6,780	7,641	
A14	Maternity inpatient discharges	M-1M	103,756	100,920	49,711	46,651	-6.2%	49,801	-6.3%	7,542	7,657	7,771	
A103	Inpatient discharges ≥75 years	M-1M	121,447	134,308	66,027	63,613	-3.7%	58,007	9.7%	10,665	11,126	11,039	
A104	Day case discharges ≥75 years	M-1M	197,731	228,838	110,982	109,517	-1.3%	91,707	19.4%	17,734	19,226	19,540	
A132	Level of GI scope activity	M-1M	93,171	98,503	48,449	45,305	-6.5%	42,008	7.8%	7,921	7,059	6,481	
A133	Level of dialysis activity	M-1M	179,409	216,840	108,418	91,065	-16.0%	87,695	3.8%	15,477	15,807	14,196	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	210,788	242,642	119,779	95,451	-20.3%	99,763	-4.3%	16,539	15,525	11,939	
Emergency Care													
A9	New ED attendances	M	1,204,090	1,337,407	776,796	774,591	-0.3%	658,074	17.7%	109,928	120,232	111,666	109,659
A10	Return ED attendances	M	99,394	113,928	66,172	63,751	-3.7%	54,719	16.5%	9,081	9,953	9,605	9,410
A94	Injury unit attendances	M	109,378	131,650	76,352	82,719	8.3%	57,990	42.6%	12,636	14,506	12,675	12,066
A95	Other emergency presentations	M	42,022	40,455	23,497	25,638	9.1%	23,313	10.0%	3,630	3,901	3,631	3,733
Births													
A17	Total no. of births	M	60,396	60,015	34,858	31,305	-10.2%	34,242	-8.6%	4,219	4,271	4,542	4,675
Outpatients													
A15	No. of new and return outpatient attendances	M	3,243,263	3,424,505	1,982,609	1,943,193	-2.0%	1,841,294	5.5%	265,117	302,753	290,319	259,726
A136	No. of new outpatient attendances	M	843,514	964,921	558,639	531,409	-4.9%	468,407	13.5%	72,823	85,121	81,315	70,425
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.8	1:2.5	2.5	2.6	2.4%	2.9	-11.0%	2.5	2.5	2.5	2.6
Activity Based Funding (MFTP) model													
A38	HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	75%	100%	100%	71%	-28.8%	67%	6.8%	74%	71%	71%	
Inpatient, Day Case and Outpatient Waiting Times													
A141	% of adults waiting <12 months for an elective procedure (inpatient)	M	72.0%	98%	98%	74.5%	-23.9%	66.7%	11.8%	72.5%	73.6%	74.6%	74.5%
A142	% of adults waiting <12 months for an elective procedure (day case)	M	80.4%	98%	98%	84.1%	-14.2%	76.8%	9.6%	82.0%	83.0%	84.2%	84.1%
A143	% of children waiting <12 months for an elective procedure (inpatient)	M	67.5%	98%	98%	69.0%	-29.6%	64.7%	6.7%	64.0%	64.3%	67.2%	69.0%
A144	% of children waiting <12 months for an elective procedure (day case)	M	76.3%	98%	98%	81.2%	-17.1%	70.4%	15.4%	76.4%	78.4%	80.8%	81.2%
A145	% of people waiting <18 months for first access to OPD services	M	75.2%	98%	98%	79.7%	-18.7%	70.6%	12.8%	77.0%	77.8%	78.9%	79.7%
A146	% of routine elective procedures (inpatient) chronologically scheduled	M		85%	85%	66.6%	-21.6%			69.8%	68.6%	70.5%	66.6%
A147	% of routine elective procedures (day case) chronologically scheduled	M		85%	85%	74.8%	-11.9%			73.6%	74.2%	74.7%	74.8%

NSP KPI Overview								Reporting Period July 2022					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Colonoscopy / Gastrointestinal Service													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	48.3%	65%	65%	52.6%	-19.1%	35.7%	47.2%	45.4%	47.1%	51.2%	52.6%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	3,933	0	0	1,464		1,949	-24.9%	214	173	203	235
A150	% of people waiting <12 months for an elective procedure GI scope	M	85.1%	100%	100%	93.1%	-6.9%	80.4%	15.8%	87.0%	89.3%	92.0%	93.1%
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	62.8%	70%	70%	57.9%	-17.3%	65.0%	-11.0%	58.7%	59.1%	57.7%	57.4%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	78.9%	85%	85%	74.1%	-12.8%	80.9%	-8.4%	74.9%	75.5%	73.8%	73.2%
A28	% of ED patients who leave before completion of treatment	M	5.8%	<6.5%	<6.5%	7.5%	15.8%	5.2%	46.1%	7.4%	7.6%	7.9%	7.7%
A29	% of all attendees at ED who are in ED <24 hours	M	97.4%	97%	97%	95.8%	-1.3%	98.0%	-2.3%	96.1%	96.5%	95.7%	95.6%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	42.7%	95%	95%	36.4%	-61.7%	45.5%	-20.1%	36.3%	37.9%	36.9%	36.9%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	62.0%	99%	99%	53.3%	-46.2%	65.8%	-19.1%	54.2%	55.4%	53.5%	53.3%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	94.1%	99%	99%	89.5%	-9.6%	95.8%	-6.5%	90.3%	91.4%	89.5%	89.6%
Length of Stay													
A39	ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	5.0	≤4.8	≤4.8	5.1	6.3%	5.0	2.8%	5.2	5.1	5.0	
Medical													
CPA11	Medical patient average length of stay	M-1M	7.2	≤7.0	≤7.0	7.8	11.3%	7.2	8.9%	7.9	7.8	7.6	
CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	59.4%	75%	75%	60.9%	-18.8%	59.3%	2.7%	62.6%	62.6%	60.7%	58.3%
CPA31	% of all medical admissions via AMAU	M-1M	28.2%	45%	45%	28.4%	-36.9%	28.2%	0.7%	28.1%	29.7%	28.0%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.4%	≤11.1%	≤11.1%	11.1%	0.0%	11.5%	-3.7%	9.9%	10.6%	10.4%	
Surgery													
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	75.2%	82.4%	82.4%	75.8%	-8.0%	77.2%	-1.8%	78.6%	77.7%	76.5%	
CPA12	Surgical patient average length of stay	M-1M	5.2	≤5.2	≤5.2	5.1	-1.9%	5.3	-3.8%	4.9	4.9	4.6	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	43.4%	60%	60%	48.9%	-18.4%	43.5%	12.6%	46.9%	48.5%	52.6%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.8%	≤2.0%	≤2.0%	1.7%	-15.0%	1.9%	-11.3%	1.4%	1.4%	1.5%	

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Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	115,014	≤127,750	≤74,200	117,008	57.7%	45,090	159.5%	17,394	16,649	16,027	16,847
A49	No. of beds subject to delayed transfers of care	M	453	≤350	≤350	559	59.7%			598	551	567	559
Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	1.0	0.8	<0.8	1.0	24.0%	1.0	0.2%	0.9	0.9	1.2	1.1
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.0	2.0	<2.0	2.1	4.4%	2.0	4.2%	2.1	2.0	2.2	2.4
A105	No. of new cases of CPE	M	682			443		311	42.4%	69	53	64	94
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	12.2			11.6		13.1	-11.3%	12.0	10.3	10.1	
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M	8.8			26.2		10.9	140.4%	20.8	6.7	24.2	27.6
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.6	3 per 1,000 bed days	3.0 per 1,000 bed days	2.0	-32.5%	4.1	-50.3%	2.0	2.2		
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	83.0%	100%	100%	95.6%	-4.4%			100.0%	100.0%		
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	100.0%	100%	100%	52.6%	-47.4%			94.7%	52.6%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with NWIHP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100%	100%	100.0%	0.0%			100.0%	100.0%		
Cancer Services													
NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	60.8%	95.0%	95.0%	72.7%	-23.5%	64.3%	13.0%	71.2%	80.3%	79.5%	79.1%
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,380	19,600	11,406	14,731	29.2%	14,211	3.7%	2,018	2,324	1,987	1,829
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,166	18,620	10,837	10,132	-6.5%	8,673	16.8%	1,339	1,836	1,509	1,385
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	55.8%	95%	95%	68.8%	-27.6%	61.0%	12.7%	66.4%	79.0%	75.9%	75.7%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,591	22,500	13,094	9,891	-24.5%	10,617	-6.8%	1,356	1,803	1,418	1,164

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NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	7,594	21,375	12,441	4,719	-62.1%	4,471	5.5%	544	719	682	604
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	40.8%	95%	95%	47.7%	-49.8%	42.1%	13.3%	40.1%	39.9%	48.1%	51.9%
Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,679	3,700	2,155	2,438	13.1%	1,962	24.3%	357	404	351	333
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,298	3,515	2,045	2,187	6.9%	1,791	22.1%	325	367	325	299
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.6%	95%	95%	89.7%	-5.6%	91.3%	-1.7%	91.0%	90.8%	92.6%	89.8%
Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,624	3,100	1,803	2,750	52.5%	1,889	45.6%	337	441	357	383
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,407	2,790	1,624	2,157	32.8%	1,156	86.6%	267	342	309	329
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.4%	90%	90%	78.4%	-12.8%	61.2%	28.2%	79.2%	77.6%	86.6%	85.9%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,516	5,200	3,028	3,306	9.2%	3,036	8.9%	491	490	539	468
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,167	4,680	2,723	2,415	-11.3%	2,247	7.5%	360	358	379	333

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NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.5%	90%	90%	73.0%	-18.8%	74.0%	-1.3%	73.3%	73.1%	70.3%	71.2%
Ambulance Turnaround Times													
A135	% of ambulances that have a time interval ≤30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	27.5%	80%	80%	21.4%	-73.2%	30.6%	-30.0%	21.4%	22.3%	20.7%	20.5%

Discharge Activity - Inpatient (KPI No: A3 And A4)

Reporting Period July 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr		May		Jun	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	594,927	599,117	638,938	649,155	316,792	318,520	295,988	294,118	-6.6%	-7.7%	283,503	286,815	4.4%	2.5%	48,928	49,368	51,790	50,829	51,461	47,859
Children's Health Ireland	M-1M	20,054	27,858	21,798	27,188	11,014	13,313	10,879	13,930	-1.2%	4.6%	9,308	12,716	16.9%	9.5%	1,768	2,246	1,928	2,437	1,937	2,461
Dublin Midlands Hospital Group	M-1M	87,301	100,377	94,690	110,567	46,497	54,189	44,178	48,472	-5.0%	-10.5%	41,153	48,136	7.4%	0.7%	7,245	8,164	7,702	8,331	7,933	7,953
Coombe Women and Infants University Hospital	M-1M	17,086	9,395	16,709	9,110	8,241	4,624	8,084	4,314	-1.9%	-6.7%	8,187	4,515	-1.3%	-4.5%	1,336	743	1,309	738	1,449	700
MRH Portlaoise	M-1M	12,317	6,189	13,587	6,476	6,737	3,204	6,634	3,078	-1.5%	-3.9%	5,427	2,852	22.2%	7.9%	1,025	479	1,125	517	1,163	457
MRH Tullamore	M-1M	11,317	10,471	12,863	11,341	6,240	5,480	5,745	5,617	-7.9%	2.5%	5,443	5,063	5.5%	10.9%	935	916	1,063	1,113	1,031	832
Naas General Hospital	M-1M	8,057	8,075	9,883	10,098	4,967	4,881	4,479	4,244	-9.8%	-13.0%	3,573	3,731	25.4%	13.7%	686	706	820	808	780	704
St. James's Hospital	M-1M	20,938	40,411	22,480	44,244	10,974	21,251	10,427	18,426	-5.0%	-13.3%	9,995	19,356	4.3%	-4.8%	1,721	3,075	1,820	2,977	1,916	3,244
St. Luke's Radiation Oncology Network	M-1M	916	2,103	1,383	2,849	693	1,424	474	948	-31.6%	-33.4%	407	949	16.5%	-0.1%	97	164	68	122	69	116
Tallaght University Hospital	M-1M	16,670	23,733	17,785	26,446	8,645	13,324	8,335	11,845	-3.6%	-11.1%	8,121	11,670	2.6%	1.5%	1,445	2,081	1,497	2,056	1,525	1,900
Ireland East Hospital Group	M-1M	123,508	127,893	136,346	143,877	67,544	69,215	61,021	63,668	-9.7%	-8.0%	59,247	61,507	3.0%	3.5%	10,172	10,639	10,635	10,856	10,613	10,262
Mater Misericordiae University Hospital	M-1M	21,857	36,278	24,334	42,588	11,710	19,770	10,727	18,273	-8.4%	-7.6%	10,561	17,838	1.6%	2.4%	1,899	3,211	1,926	2,972	1,900	2,979
MRH Mullingar	M-1M	16,589	10,179	18,359	10,481	9,243	5,276	8,566	4,850	-7.3%	-8.1%	7,859	4,728	9.0%	2.6%	1,412	778	1,486	924	1,518	729
National Maternity Hospital	M-1M	13,663	8,999	14,220	9,215	7,109	4,533	6,113	4,086	-14.0%	-9.9%	6,639	4,322	-7.9%	-5.5%	1,002	659	1,011	672	1,068	676
National Orthopaedic Hospital Cappagh	M-1M	2,221	4,401	2,996	6,421	1,345	2,783	1,096	2,118	-18.5%	-23.9%	944	1,829	16.1%	15.8%	163	313	172	317	195	387
National Rehabilitation Hospital	M-1M	506	3,746	566	2,555	275	1,300	249	1,952	-9.5%	50.1%	238	1,592	4.6%	22.6%	40	277	53	466	48	262
Our Lady's Hospital Navan	M-1M	4,278	4,420	4,351	3,551	2,096	1,591	2,235	2,222	6.6%	39.7%	2,164	2,118	3.3%	4.9%	346	299	416	465	431	447
Royal Victoria Eye and Ear Hospital	M-1M	1,837	1,738	2,161	1,978	1,087	1,014	996	796	-8.4%	-21.5%	876	833	13.7%	-4.4%	148	112	165	127	182	139
St. Columille's Hospital	M-1M	5,023	2,789	5,630	3,171	2,580	1,519	3,350	1,499	29.8%	-1.3%	2,222	1,362	50.8%	10.1%	570	200	568	243	629	226
St. Luke's General Hospital Kilkenny	M-1M	16,460	10,126	18,569	10,648	9,142	5,175	8,589	5,413	-6.0%	4.6%	7,790	4,942	10.3%	9.5%	1,313	907	1,486	946	1,487	910
St. Michael's Hospital	M-1M	2,565	2,539	2,647	2,486	1,365	1,283	1,403	1,416	2.8%	10.4%	1,284	1,281	9.3%	10.5%	232	266	234	230	238	218
St. Vincent's University Hospital	M-1M	23,143	31,178	25,421	38,714	13,116	19,046	10,543	15,449	-19.6%	-18.9%	11,320	15,071	-6.9%	2.5%	1,814	2,683	1,868	2,615	1,726	2,373
Wexford General Hospital	M-1M	15,366	11,500	17,092	12,069	8,476	5,926	7,154	5,594	-15.6%	-5.6%	7,350	5,591	-2.7%	0.1%	1,233	934	1,250	879	1,191	916
RCSI Hospitals Group	M-1M	93,488	96,823	97,721	100,986	48,245	49,273	47,096	46,042	-2.4%	-6.6%	44,408	46,425	6.1%	-0.8%	7,752	7,632	8,295	7,557	8,066	7,386
Beaumont Hospital	M-1M	23,556	39,780	25,495	47,141	12,622	23,226	11,998	18,466	-4.9%	-20.5%	11,146	19,040	7.6%	-3.0%	2,043	3,077	2,096	3,067	2,081	2,975
Cavan General Hospital	M-1M	11,886	8,953	12,494	8,078	6,222	4,015	6,512	4,119	4.7%	2.6%	5,611	4,256	16.1%	-3.2%	1,057	647	1,227	684	1,132	611
Connolly Hospital	M-1M	14,522	15,490	15,014	15,300	7,478	7,387	7,568	7,786	1.2%	5.4%	6,935	7,468	9.1%	4.3%	1,253	1,329	1,286	1,236	1,285	1,337
Louth County Hospital	M-1M	3	3	4	4	3	4	4	4	33.3%	4.8%	1	1	300.0%	300.0%	1	1	1	1	1	1
Monaghan Hospital	M-1M	1	0	1	0			5	0			1	0	400.0%		1	0			2	0
Our Lady of Lourdes Hospital	M-1M	29,907	22,117	30,999	21,421	15,240	10,343	14,702	10,566	-3.5%	2.2%	14,053	10,523	4.6%	0.4%	2,402	1,742	2,571	1,755	2,473	1,624
Rotunda Hospital	M-1M	13,613	10,480	13,714	9,042	6,680	4,299	6,307	5,101	-5.6%	18.7%	6,661	5,137	-5.3%	-0.7%	995	836	1,114	814	1,092	838
Saolta University Health Care Group	M-1M	105,892	92,605	111,199	100,515	55,398	50,068	51,247	44,847	-7.5%	-10.4%	50,354	44,337	1.8%	1.2%	8,536	7,558	9,140	7,998	8,927	7,297
Galway University Hospitals	M-1M	35,967	39,684	37,073	47,198	18,605	23,568	16,946	19,301	-8.9%	-18.1%	17,463	19,022	-3.0%	1.5%	2,859	3,270	2,997	3,512	2,946	3,057
Letterkenny University Hospital	M-1M	24,092	17,425	25,590	18,483	12,579	9,064	12,247	8,898	-2.6%	-1.8%	11,105	8,242	10.3%	8.0%	1,950	1,415	2,150	1,626	2,083	1,459
Mayo University Hospital	M-1M	17,394	12,488	18,889	12,337	9,568	6,251	8,627	5,683	-9.8%	-9.1%	8,025	6,029	7.5%	-5.7%	1,427	958	1,569	948	1,576	948
Portlincula University Hospital	M-1M	10,988	7,653	11,402	7,303	5,511	3,508	5,170	3,594	-6.2%	2.4%	5,291	3,748	-2.3%	-4.1%	915	645	918	588	843	573
Roscommon University Hospital	M-1M	1,686	1,472	1,722	1,683	847	886	743	729	-12.3%	-17.8%	923	730	-19.5%	-0.1%	134	129	131	122	139	116
Sligo University Hospital	M-1M	15,765	13,883	16,523	13,511	8,288	6,791	7,514	6,642	-9.3%	-2.2%	7,547	6,566	-0.4%	1.2%	1,251	1,141	1,375	1,202	1,340	1,144

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period July 2022											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr		May		Jun	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	105,586	111,901	114,088	117,246	56,761	57,755	51,868	54,938	-8.6%	-4.9%	50,705	54,082	2.3%	1.6%	8,538	9,271	9,083	9,757	8,908	8,816
Bantry General Hospital	M-1M	3,730	2,426	3,740	2,439	1,961	1,239	2,065	1,438	5.3%	16.0%	1,828	1,158	13.0%	24.2%	373	290	364	235	347	237
Cork University Hospital	M-1M	41,144	48,308	43,121	48,158	21,637	23,831	19,444	23,836	-10.1%	0.0%	19,856	23,443	-2.1%	1.7%	3,175	4,001	3,311	4,331	3,318	3,720
Kilcreene Regional Orthopaedic Hospital	M-1M	738	1,319	624	1,149	305	560	351	644	15.1%	14.9%	400	724	-12.3%	-11.0%	55	96	69	131	64	119
Mallow General Hospital	M-1M	3,282	1,376	4,391	2,674	2,130	1,301	1,828	794	-14.2%	-39.0%	1,623	681	12.6%	16.6%	270	120	305	140	308	127
Mercy University Hospital	M-1M	8,790	11,443	10,098	12,306	4,779	5,825	4,384	5,929	-8.3%	1.8%	4,229	5,652	3.7%	4.9%	688	931	790	1,007	784	1,003
South Infirmary Victoria University Hospital	M-1M	4,063	5,508	3,929	5,371	1,935	2,669	2,002	2,796	3.5%	4.8%	2,004	2,630	-0.1%	6.3%	282	397	366	581	339	471
Tipperary University Hospital	M-1M	12,928	9,570	14,869	11,278	7,326	5,577	5,875	4,619	-19.8%	-17.2%	6,179	4,473	-4.9%	3.3%	968	781	1,077	787	1,093	697
UH Kerry	M-1M	12,791	10,380	13,390	10,459	6,725	5,302	6,621	4,377	-1.5%	-17.4%	6,070	4,860	9.1%	-9.9%	1,178	766	1,200	776	1,093	724
UH Waterford	M-1M	18,120	21,571	19,926	23,412	9,963	11,450	9,298	10,505	-6.7%	-8.2%	8,516	10,461	9.2%	0.4%	1,549	1,889	1,601	1,769	1,562	1,718
UL Hospitals Group	M-1M	59,098	41,660	63,096	48,777	31,333	24,707	29,699	22,221	-5.2%	-10.1%	28,328	19,612	4.8%	13.3%	4,917	3,858	5,007	3,893	5,077	3,684
Croom Orthopaedic Hospital	M-1M	1,338	1,822	1,585	2,663	822	1,386	855	1,193	4.0%	-13.9%	530	687	61.3%	73.7%	149	203	157	232	155	231
Ennis Hospital	M-1M	7,751	2,413	7,110	2,820	3,449	1,375	4,333	1,239	25.6%	-9.9%	3,934	1,194	10.1%	3.8%	693	204	747	214	763	211
Nenagh Hospital	M-1M	2,335	1,460	2,592	1,289	1,278	614	1,422	737	11.3%	20.0%	1,071	670	32.8%	10.0%	245	122	268	170	283	129
St. John's Hospital Limerick	M-1M	4,415	2,738	5,032	3,638	2,448	1,872	2,386	1,479	-2.5%	-21.0%	1,928	1,234	23.8%	19.9%	383	279	425	290	447	255
UH Limerick	M-1M	35,813	27,911	39,550	33,594	19,888	17,185	17,267	14,994	-13.2%	-12.7%	17,191	13,160	0.4%	13.9%	2,882	2,660	2,868	2,560	2,856	2,422
UMH Limerick	M-1M	7,446	5,316	7,227	4,773	3,448	2,276	3,436	2,579	-0.3%	13.3%	3,674	2,667	-6.5%	-3.3%	565	390	542	427	573	436

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period July 2022											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr		May		Jun	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	1,016,005	997,489	1,181,878	1,121,341	581,087	549,908	539,398	520,383	-7.2%	-5.4%	477,127	463,359	13.1%	12.3%	88,230	85,167	94,960	90,251	96,020	89,001
Children's Health Ireland	M-1M	24,534	35,963	27,156	38,103	13,467	18,675	12,895	18,659	-4.2%	-0.1%	11,606	16,708	11.1%	11.7%	2,095	3,172	2,272	3,350	2,328	3,248
Dublin Midlands Hospital Group	M-1M	212,988	180,354	260,473	209,784	127,074	102,137	110,351	94,101	-13.2%	-7.9%	99,283	83,925	11.1%	12.1%	18,237	15,416	19,089	16,205	19,891	16,015
Coombe Women and Infants University Hospital	M-1M	7,192	6,796	7,400	6,218	3,789	3,169	3,441	3,418	-9.2%	7.9%	3,643	3,390	-5.5%	0.8%	583	563	566	595	629	677
MRH Portlaoise	M-1M	3,754	3,405	5,193	4,950	2,526	2,378	2,519	2,380	-0.3%	0.1%	1,378	1,194	82.8%	99.3%	420	439	481	484	486	425
MRH Tullamore	M-1M	25,101	23,146	29,233	24,770	14,452	12,240	12,953	11,263	-10.4%	-8.0%	11,990	10,732	8.0%	4.9%	2,153	1,921	2,290	2,198	2,331	1,657
Naas General Hospital	M-1M	5,875	6,954	7,035	8,261	3,322	3,920	3,259	4,013	-1.9%	2.4%	2,568	3,079	26.9%	30.3%	576	694	516	652	597	707
St. James's Hospital	M-1M	53,180	57,557	56,650	59,961	27,275	29,115	28,011	30,532	2.7%	4.9%	25,214	27,163	11.1%	12.4%	4,746	4,987	4,861	5,190	4,815	5,261
St. Luke's Radiation Oncology Network	M-1M	70,383	31,117	98,533	48,565	47,864	23,600	34,567	13,664	-27.8%	-42.1%	32,458	14,545	6.5%	-6.1%	5,602	2,269	6,039	2,198	6,619	2,203
Tallaght University Hospital	M-1M	47,503	51,379	56,429	57,059	27,846	27,716	25,601	28,831	-8.1%	4.0%	22,032	23,822	16.2%	21.0%	4,157	4,543	4,336	4,888	4,414	5,085
Ireland East Hospital Group	M-1M	198,199	207,140	227,473	231,185	111,445	112,488	105,187	105,423	-5.6%	-6.3%	94,820	98,625	10.9%	6.9%	17,041	17,022	18,338	17,594	18,333	17,845
Mater Misericordiae University Hospital	M-1M	62,163	59,866	68,967	64,542	33,829	31,361	34,148	31,963	0.9%	1.9%	29,958	29,074	14.0%	9.9%	5,702	5,262	6,021	5,460	5,915	5,569
MRH Mullingar	M-1M	5,796	8,495	7,750	9,891	4,067	5,172	3,438	4,964	-15.5%	-4.0%	2,375	3,560	44.8%	39.4%	559	877	608	828	650	801
National Maternity Hospital	M-1M	2,925	4,035	2,921	3,709	1,370	1,754	1,662	2,298	21.3%	31.0%	1,377	1,963	20.7%	17.1%	268	368	310	440	281	397
National Orthopaedic Hospital Cappagh	M-1M	9,630	12,947	8,850	11,610	4,361	5,744	5,054	6,571	15.9%	14.4%	4,504	6,059	12.2%	8.5%	841	1,080	873	1,102	870	1,094
National Rehabilitation Hospital	M-1M	1,117	1,078	1,136	364	515	171	594	477	15.3%	179.0%	473	399	25.6%	19.5%	90	65	126	84	88	61
Our Lady's Hospital Navan	M-1M	4,105	5,913	4,973	7,147	2,400	3,588	2,269	3,315	-5.5%	-7.6%	1,859	2,693	22.1%	23.1%	383	615	385	600	451	730
Royal Victoria Eye and Ear Hospital	M-1M	15,355	17,644	16,835	20,263	8,250	10,013	8,312	8,181	0.8%	-18.3%	7,149	8,164	16.3%	0.2%	1,196	1,103	1,399	1,307	1,440	1,351
St. Columcille's Hospital	M-1M	3,333	5,244	3,629	6,711	1,660	3,063	1,829	2,949	10.2%	-3.7%	1,686	2,783	8.5%	6.0%	314	435	345	568	355	579
St. Luke's General Hospital Kilkenny	M-1M	8,305	9,360	8,913	9,383	4,483	4,695	4,632	5,185	3.3%	10.4%	3,774	4,156	22.7%	24.8%	733	827	779	878	827	972
St. Michael's Hospital	M-1M	5,096	6,877	5,138	6,966	2,506	3,370	2,612	3,561	4.2%	5.7%	2,595	3,497	0.7%	1.8%	421	581	499	695	471	694
St. Vincent's University Hospital	M-1M	71,608	64,980	81,916	74,170	39,939	35,432	35,353	29,406	-11.5%	-17.0%	35,005	31,467	1.0%	-6.5%	5,739	4,856	6,090	4,452	6,007	4,420
Wexford General Hospital	M-1M	8,766	10,701	16,445	16,429	8,065	8,125	5,284	6,553	-34.5%	-19.4%	4,065	4,810	30.0%	36.2%	795	953	903	1,180	978	1,177
RCSI Hospitals Group	M-1M	164,622	155,898	181,870	168,662	88,453	82,338	83,613	74,978	-5.5%	-8.9%	78,283	72,824	6.8%	3.0%	13,650	12,026	14,659	12,679	14,953	12,893
Beaumont Hospital	M-1M	95,414	84,663	107,618	95,619	52,548	47,066	48,246	37,962	-8.2%	-19.3%	46,686	41,063	3.3%	-7.6%	7,826	5,943	8,446	6,188	8,453	6,191
Cavan General Hospital	M-1M	15,966	13,941	19,797	16,317	9,879	8,077	8,219	7,253	-16.8%	-10.2%	7,510	6,364	9.4%	14.0%	1,421	1,226	1,458	1,321	1,491	1,342
Connolly Hospital	M-1M	13,175	18,344	14,030	17,669	6,759	8,473	6,625	9,334	-2.0%	10.2%	5,673	7,850	16.8%	18.9%	1,122	1,601	1,131	1,645	1,188	1,589
Louth County Hospital	M-1M	7,790	10,421	8,960	11,064	4,490	5,467	4,164	5,485	-7.3%	0.3%	3,291	4,535	26.5%	20.9%	571	785	770	979	810	1,040
Monaghan Hospital	M-1M	5,763	4,620	5,597	4,789	2,644	2,360	2,835	2,539	7.2%	7.6%	2,435	1,852	16.4%	37.1%	476	398	498	425	508	467
Our Lady of Lourdes Hospital	M-1M	13,593	12,806	13,347	12,964	6,387	6,117	7,459	6,945	16.8%	13.5%	6,358	5,705	17.3%	21.7%	1,243	1,169	1,289	1,195	1,374	1,269
Rotunda Hospital	M-1M	12,921	11,103	12,521	10,240	5,746	4,778	6,065	5,460	5.6%	14.3%	6,330	5,455	-4.2%	0.1%	991	904	1,067	926	1,129	995
Saolta University Health Care Group	M-1M	172,356	163,260	201,556	189,192	98,864	92,769	95,287	89,239	-3.6%	-3.8%	79,292	74,128	20.2%	20.4%	15,347	14,698	16,997	15,990	17,219	14,805
Galway University Hospitals	M-1M	75,881	70,999	97,179	89,539	47,270	43,620	42,362	38,706	-10.4%	-11.3%	33,827	31,328	25.2%	23.6%	6,678	6,205	7,571	7,019	7,622	5,908
Letterkenny University Hospital	M-1M	28,337	27,629	30,581	29,971	15,132	14,832	15,886	15,776	5.0%	6.4%	13,038	12,349	21.8%	27.8%	2,599	2,608	2,924	2,930	2,891	2,817
Mayo University Hospital	M-1M	22,648	19,396	25,630	22,474	12,688	11,028	12,722	10,272	0.3%	-6.9%	11,385	9,646	11.7%	6.5%	2,066	1,719	2,289	1,744	2,301	1,696
Portlincula University Hospital	M-1M	7,766	9,322	7,804	8,493	3,880	4,256	4,021	5,052	3.6%	18.7%	3,684	4,371	9.1%	15.6%	701	929	768	982	780	963
Roscommon University Hospital	M-1M	7,046	7,583	7,115	7,496	3,492	3,652	3,598	3,715	3.0%	1.7%	3,293	3,511	9.3%	5.8%	594	630	650	679	718	728
Sligo University Hospital	M-1M	30,678	28,331	33,247	31,219	16,402	15,382	16,698	15,718	1.8%	2.2%	14,065	12,923	18.7%	21.6%	2,709	2,607	2,795	2,636	2,907	2,693

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6) Reporting Period July 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr		May		Jun	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	187,699	196,792	218,937	220,146	110,263	109,973	101,240	104,822	-8.2%	-4.7%	88,702	91,631	14.1%	14.4%	16,617	17,181	18,005	18,344	17,684	17,992
Bantry General Hospital	M-1M	1,878	2,386	2,204	2,528	1,035	1,252	934	1,159	-9.8%	-7.5%	755	999	23.7%	16.0%	150	187	179	226	209	236
Cork University Hospital	M-1M	67,291	62,984	83,213	71,934	42,190	35,897	37,098	34,914	-12.1%	-2.7%	32,205	29,056	15.2%	20.2%	6,227	5,865	6,757	6,146	6,782	5,975
Kilcreene Regional Orthopaedic Hospital	M-1M	861	2,667	794	1,843	425	1,000	488	1,300	14.8%	30.0%	480	1,566	1.7%	-17.0%	61	170	97	253	102	263
Mallow General Hospital	M-1M	4,934	7,217	4,785	6,717	2,408	3,327	2,854	4,199	18.5%	26.2%	2,288	3,275	24.7%	28.2%	456	678	463	668	545	802
Mercy University Hospital	M-1M	23,016	27,164	24,107	27,337	12,214	13,679	13,136	14,765	7.5%	7.9%	10,968	12,999	19.8%	13.6%	2,138	2,401	2,306	2,643	2,332	2,604
South Infirmary Victoria University Hospital	M-1M	29,351	33,513	31,857	34,693	16,096	17,444	16,166	18,335	0.4%	5.1%	13,719	15,808	17.8%	16.0%	2,476	2,728	2,801	3,215	2,850	3,245
Tipperary University Hospital	M-1M	5,764	6,318	6,563	7,309	3,183	3,552	3,075	3,197	-3.4%	-10.0%	2,618	2,927	17.5%	9.2%	519	590	539	531	547	490
UH Kerry	M-1M	18,354	16,332	21,029	20,725	10,605	10,447	8,889	7,719	-16.2%	-26.1%	8,871	7,891	0.2%	-2.2%	1,557	1,395	1,677	1,378	1,041	854
UH Waterford	M-1M	36,250	38,211	44,385	47,061	22,107	23,374	18,600	19,234	-15.9%	-17.7%	16,798	17,110	10.7%	12.4%	3,033	3,167	3,186	3,284	3,276	3,523
UL Hospitals Group	M-1M	55,607	58,082	64,413	64,269	31,521	31,527	30,825	33,161	-2.2%	5.2%	25,141	25,518	22.6%	30.0%	5,243	5,652	5,600	6,089	5,612	6,203
Croom Orthopaedic Hospital	M-1M	1,623	3,549	1,679	2,880	839	1,417	1,704	3,292	103.1%	132.3%	695	1,460	145.2%	125.5%	290	549	354	698	342	648
Ennis Hospital	M-1M	2,828	3,451	4,476	4,833	2,197	2,410	1,903	2,381	-13.4%	-1.2%	998	1,188	90.7%	100.4%	348	406	373	468	402	512
Nenagh Hospital	M-1M	5,158	8,082	6,806	9,027	3,418	4,503	2,982	4,415	-12.8%	-2.0%	2,020	3,327	47.6%	32.7%	542	777	588	824	492	760
St. John's Hospital Limerick	M-1M	3,944	6,103	4,444	6,637	2,183	3,206	2,024	3,104	-7.3%	-3.2%	1,553	2,355	30.3%	31.8%	344	552	415	650	389	581
UH Limerick	M-1M	42,047	36,886	46,991	40,871	22,877	19,982	22,211	19,967	-2.9%	-0.1%	19,873	17,185	11.8%	16.2%	3,719	3,368	3,870	3,449	3,987	3,702
UMH Limerick	M-1M	7	11	17	22	7	9	1	2	-85.7%	-78.9%	2	3	-50.0%	-33.3%						

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)									Reporting Period July 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
National	M-1M	419,406	452,335	225,127	211,679	-6.0%	200,698	5.5%	36,514	35,251	37,353	36,049	
Children's Health Ireland	M-1M	14,996	16,410	8,199	8,367	2.0%	6,600	26.8%	1,459	1,359	1,484	1,416	
Dublin Midlands Hospital Group	M-1M	58,223	63,415	31,320	30,020	-4.2%	27,933	7.5%	5,103	4,947	5,316	5,308	
Coombe Women and Infants University Hospital	M-1M	1,017	1,124	573	678	18.3%	453	49.7%	116	113	90	99	
MRH Portlaoise	M-1M	7,687	8,663	4,416	4,414	0.0%	3,440	28.3%	752	695	769	782	
MRH Tullamore	M-1M	9,688	10,937	5,335	4,944	-7.3%	4,714	4.9%	889	794	904	835	
Naas General Hospital	M-1M	7,629	9,283	4,684	4,244	-9.4%	3,414	24.3%	698	655	775	741	
St. James's Hospital	M-1M	17,209	17,784	8,719	8,407	-3.6%	8,474	-0.8%	1,452	1,413	1,455	1,515	
St. Luke's Radiation Oncology Network	M-1M	154	170	90	43	-52.2%	81	-46.9%	5	9	6	7	
Tallaght University Hospital	M-1M	14,839	15,454	7,503	7,290	-2.8%	7,357	-0.9%	1,191	1,268	1,317	1,329	
Ireland East Hospital Group	M-1M	84,376	92,811	45,996	42,175	-8.3%	40,660	3.7%	7,238	7,158	7,470	7,115	
Mater Misericordiae University Hospital	M-1M	17,456	19,114	9,310	8,589	-7.7%	8,526	0.7%	1,505	1,523	1,565	1,478	
MRH Mullingar	M-1M	10,481	11,162	5,595	5,434	-2.9%	5,079	7.0%	936	907	966	948	
National Maternity Hospital	M-1M	1,359	1,225	605	635	5.0%	679	-6.5%	86	117	115	93	
National Orthopaedic Hospital Cappagh	M-1M	9	27	14	3	-78.6%	4	-25.0%				2	
Our Lady's Hospital Navan	M-1M	3,720	3,450	1,693	1,906	12.6%	1,914	-0.4%	339	323	345	335	
Royal Victoria Eye and Ear Hospital	M-1M	520	604	296	277	-6.4%	250	10.8%	48	52	47	49	
St. Columcille's Hospital	M-1M	4,700	5,333	2,428	3,266	34.5%	2,042	59.9%	555	553	557	615	
St. Luke's General Hospital Kilkenny	M-1M	13,518	15,719	7,760	7,156	-7.8%	6,412	11.6%	1,221	1,102	1,257	1,209	
St. Michael's Hospital	M-1M	1,733	1,895	976	1,042	6.8%	831	25.4%	203	170	175	158	
St. Vincent's University Hospital	M-1M	18,656	20,317	10,388	8,134	-21.7%	9,147	-11.1%	1,356	1,405	1,441	1,283	
Wexford General Hospital	M-1M	12,224	13,965	6,931	5,733	-17.3%	5,776	-0.7%	989	1,006	1,002	945	
RCSI Hospitals Group	M-1M	64,863	67,125	33,369	32,998	-1.1%	30,969	6.6%	5,663	5,468	5,820	5,561	
Beaumont Hospital	M-1M	19,209	20,154	9,944	9,679	-2.7%	9,214	5.0%	1,684	1,626	1,626	1,643	
Cavan General Hospital	M-1M	8,452	9,037	4,526	4,730	4.5%	4,020	17.7%	807	824	939	831	
Connolly Hospital	M-1M	13,077	13,584	6,789	6,741	-0.7%	6,271	7.5%	1,163	1,121	1,156	1,126	
Monaghan Hospital	M-1M				1							1	
Our Lady of Lourdes Hospital	M-1M	22,268	23,324	11,564	10,998	-4.9%	10,538	4.4%	1,874	1,767	1,939	1,800	
Rotunda Hospital	M-1M	1,857	1,026	546	849	55.5%	926	-8.3%	135	130	160	160	
Saolta University Health Care Group	M-1M	77,609	83,437	41,824	38,175	-8.7%	36,834	3.6%	6,690	6,420	6,810	6,504	
Galway University Hospitals	M-1M	24,129	26,115	13,314	11,659	-12.4%	11,845	-1.6%	2,003	1,983	2,136	2,016	
Letterkenny University Hospital	M-1M	19,046	20,475	10,036	9,941	-0.9%	8,704	14.2%	1,841	1,585	1,718	1,685	
Mayo University Hospital	M-1M	14,168	15,618	7,990	6,962	-12.9%	6,471	7.6%	1,203	1,150	1,255	1,219	
Portiuncula University Hospital	M-1M	7,047	7,456	3,515	3,403	-3.2%	3,362	1.2%	619	625	585	543	
Roscommon University Hospital	M-1M	1,006	877	435	418	-3.9%	594	-29.6%	77	82	81	75	
Sligo University Hospital	M-1M	12,213	12,896	6,534	5,792	-11.4%	5,858	-1.1%	947	995	1,035	966	

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period July 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
South/South West Hospital Group	M-1M	72,653	78,968	39,360	36,327	-7.7%	35,163	3.3%	6,249	6,022	6,441	6,161	
Bantry General Hospital	M-1M	3,645	3,649	1,910	2,042	6.9%	1,780	14.7%	330	366	362	344	
Cork University Hospital	M-1M	25,755	26,642	13,430	12,148	-9.5%	12,667	-4.1%	2,138	1,960	2,116	2,001	
Mallow General Hospital	M-1M	2,606	3,658	1,812	1,610	-11.1%	1,282	25.6%	298	252	284	277	
Mercy University Hospital	M-1M	6,369	7,387	3,406	3,148	-7.6%	3,094	1.7%	548	484	557	559	
South Infirmary Victoria University Hospital	M-1M	1,017	688	323	386	19.5%	605	-36.2%	65	57	69	70	
Tipperary University Hospital	M-1M	10,255	11,837	5,836	4,667	-20.0%	4,947	-5.7%	687	773	873	859	
UH Kerry	M-1M	9,274	10,141	5,139	5,021	-2.3%	4,314	16.4%	880	884	929	829	
UH Waterford	M-1M	13,732	14,966	7,504	7,305	-2.7%	6,474	12.8%	1,303	1,246	1,251	1,222	
UL Hospitals Group	M-1M	46,686	50,169	25,059	23,617	-5.8%	22,539	4.8%	4,112	3,877	4,012	3,984	
Croom Orthopaedic Hospital	M-1M	448	641	345	258	-25.2%	184	40.2%	44	42	49	36	
Ennis Hospital	M-1M	7,712	7,059	3,423	4,319	26.2%	3,915	10.3%	769	691	746	760	
Nenagh Hospital	M-1M	2,182	2,277	1,115	1,403	25.8%	1,042	34.6%	236	243	265	279	
St. John's Hospital Limerick	M-1M	2,954	3,231	1,556	1,616	3.9%	1,325	22.0%	265	253	292	289	
UH Limerick	M-1M	32,392	35,972	18,195	15,589	-14.3%	15,562	0.2%	2,709	2,588	2,593	2,540	
UMH Limerick	M-1M	998	989	425	432	1.6%	511	-15.5%	89	60	67	80	

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period July 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	71,765	85,683	41,954	37,658	-10.2%	33,004	14.1%	6,414	6,135	6,780	7,641
Children's Health Ireland	M-1M	5,058	5,388	2,815	2,511	-10.8%	2,708	-7.3%	394	408	444	521
Dublin Midlands Hospital Group	M-1M	9,070	11,532	5,519	4,856	-12.0%	3,811	27.4%	832	807	876	973
Coombe Women and Infants University Hospital	M-1M	446	411	198	208	5.1%	221	-5.9%	44	46	39	47
MRH Portlaoise	M-1M	373	572	252	164	-34.9%	150	9.3%	28	26	37	37
MRH Tullamore	M-1M	1,629	1,926	905	801	-11.5%	729	9.9%	130	141	159	196
Naas General Hospital	M-1M	398	551	256	223	-12.9%	143	55.9%	34	30	42	38
St. James's Hospital	M-1M	3,708	4,638	2,217	2,015	-9.1%	1,517	32.8%	333	306	364	401
St. Luke's Radiation Oncology Network	M-1M	762	1,213	603	431	-28.5%	326	32.2%	84	88	62	62
Tallaght University Hospital	M-1M	1,754	2,221	1,088	1,014	-6.8%	725	39.9%	179	170	173	192
Ireland East Hospital Group	M-1M	16,248	19,449	9,530	8,454	-11.3%	7,645	10.6%	1,477	1,354	1,468	1,700
Mater Misericordiae University Hospital	M-1M	4,299	5,120	2,351	2,107	-10.4%	1,991	5.8%	347	369	356	415
MRH Mullingar	M-1M	650	759	399	437	9.5%	297	47.1%	57	69	74	120
National Maternity Hospital	M-1M	301	286	153	134	-12.4%	153	-12.4%	25	21	26	27
National Orthopaedic Hospital Cappagh	M-1M	2,212	2,969	1,331	1,093	-17.9%	940	16.3%	171	163	172	193
National Rehabilitation Hospital	M-1M	506	566	275	249	-9.5%	238	4.6%	48	40	53	48
Our Lady's Hospital Navan	M-1M	558	901	403	329	-18.4%	250	31.6%	60	23	71	96
Royal Victoria Eye and Ear Hospital	M-1M	1,317	1,557	791	719	-9.1%	626	14.9%	128	96	118	133
St. Columcille's Hospital	M-1M	323	297	152	84	-44.7%	180	-53.3%	20	17	11	14
St. Luke's General Hospital Kilkenny	M-1M	369	531	255	259	1.6%	151	71.5%	48	44	47	65
St. Michael's Hospital	M-1M	832	752	389	361	-7.2%	453	-20.3%	72	62	59	80
St. Vincent's University Hospital	M-1M	4,430	5,071	2,713	2,391	-11.9%	2,154	11.0%	450	407	427	443
Wexford General Hospital	M-1M	451	640	318	291	-8.5%	212	37.3%	51	43	54	66
RCSI Hospitals Group	M-1M	8,278	9,855	4,842	4,690	-3.1%	3,680	27.4%	824	803	866	996
Beaumont Hospital	M-1M	4,335	5,326	2,672	2,315	-13.4%	1,927	20.1%	384	417	469	438
Cavan General Hospital	M-1M	743	921	446	483	8.3%	290	66.6%	78	58	86	100
Connolly Hospital	M-1M	1,416	1,404	674	806	19.6%	654	23.2%	166	131	129	157
Louth County Hospital	M-1M	3	4	3	4	33.3%	1	300.0%		1	1	1
Monaghan Hospital	M-1M	1	1		4		1	300.0%	1	1		1
Our Lady of Lourdes Hospital	M-1M	1,447	1,611	736	796	8.2%	663	20.1%	161	161	147	164
Rotunda Hospital	M-1M	333	588	311	282	-9.3%	144	95.8%	34	34	34	135
Saolta University Health Care Group	M-1M	11,367	14,892	7,094	6,319	-10.9%	5,243	20.5%	1,025	1,011	1,195	1,390
Galway University Hospitals	M-1M	6,114	8,876	4,246	3,569	-15.9%	2,835	25.9%	618	590	609	729
Letterkenny University Hospital	M-1M	1,821	2,103	1,007	818	-18.8%	797	2.6%	131	136	162	156
Mayo University Hospital	M-1M	1,088	1,325	612	786	28.4%	501	56.9%	100	123	200	221
Portluncula University Hospital	M-1M	337	488	258	144	-44.2%	156	-7.7%	26	14	28	34
Roscommon University Hospital	M-1M	680	845	412	325	-21.1%	329	-1.2%	68	52	50	64
Sligo University Hospital	M-1M	1,327	1,255	559	677	21.1%	625	8.3%	82	96	146	186

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period July 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group	M-1M	15,868	18,005	8,969	7,787	-13.2%	7,324	6.3%	1,341	1,221	1,418	1,467
Bantry General Hospital	M-1M	84	78	44	22	-50.0%	48	-54.2%	4	7	2	3
Cork University Hospital	M-1M	5,330	6,147	3,043	2,702	-11.2%	2,381	13.5%	460	453	478	532
Kilcreene Regional Orthopaedic Hospital	M-1M	738	624	305	351	15.1%	400	-12.3%	54	55	69	64
Mallow General Hospital	M-1M	676	733	318	218	-31.4%	341	-36.1%	43	18	21	31
Mercy University Hospital	M-1M	2,420	2,675	1,355	1,235	-8.9%	1,135	8.8%	212	204	233	225
South Infirmary Victoria University Hospital	M-1M	3,046	3,241	1,612	1,616	0.2%	1,399	15.5%	290	225	297	269
Tipperary University Hospital	M-1M	916	1,205	599	427	-28.7%	413	3.4%	59	65	85	112
UH Kerry	M-1M	696	811	419	372	-11.2%	333	11.7%	71	56	79	72
UH Waterford	M-1M	1,962	2,491	1,274	844	-33.8%	874	-3.4%	148	138	154	159
UL Hospitals Group	M-1M	5,876	6,562	3,185	3,041	-4.5%	2,593	17.3%	521	531	513	594
Croom Orthopaedic Hospital	M-1M	890	944	477	597	25.2%	346	72.5%	123	107	108	119
Ennis Hospital	M-1M	35	27	14	13	-7.1%	19	-31.6%	6	2	1	3
Nenagh Hospital	M-1M	153	315	163	19	-88.3%	29	-34.5%	4	2	3	4
St. John's Hospital Limerick	M-1M	1,461	1,801	892	770	-13.7%	603	27.7%	118	130	133	158
UH Limerick	M-1M	3,330	3,472	1,637	1,639	0.1%	1,589	3.1%	269	290	268	309
UMH Limerick	M-1M	7	3	2	3	50.0%	7	-57.1%	1			1

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)									Reporting Period July 2022			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Mar	Apr	May	Jun
National	M-1M	103,756	100,920	49,711	46,651	-6.2%	49,801	-6.3%	7,812	7,542	7,657	7,771
Children's Health Ireland	M-1M				1					1		
Dublin Midlands Hospital Group	M-1M	20,008	19,743	9,658	9,302	-3.7%	9,409	-1.1%	1,520	1,491	1,510	1,652
Coombe Women and Infants University Hospital	M-1M	15,623	15,174	7,470	7,198	-3.6%	7,513	-4.2%	1,154	1,177	1,180	1,303
MRH Portlaoise	M-1M	4,257	4,352	2,069	2,056	-0.6%	1,837	11.9%	358	304	319	344
Naas General Hospital	M-1M	30	49	27	12	-55.6%	16	-25.0%	3	1	3	1
St. James's Hospital	M-1M	21	58	38	5	-86.8%	4	25.0%	1	2	1	
Tallaght University Hospital	M-1M	77	110	54	31	-42.6%	39	-20.5%	4	7	7	4
Ireland East Hospital Group	M-1M	22,884	24,086	12,018	10,392	-13.5%	10,942	-5.0%	1,774	1,660	1,697	1,798
Mater Misericordiae University Hospital	M-1M	102	100	49	31	-36.7%	44	-29.5%	5	7	5	7
MRH Mullingar	M-1M	5,458	6,438	3,249	2,695	-17.1%	2,483	8.5%	465	436	446	450
National Maternity Hospital	M-1M	12,003	12,709	6,351	5,344	-15.9%	5,807	-8.0%	884	864	870	948
St. Luke's General Hospital Kilkenny	M-1M	2,573	2,319	1,127	1,174	4.2%	1,227	-4.3%	220	167	182	213
St. Vincent's University Hospital	M-1M	57	33	15	18	20.0%	19	-5.3%	8	2		
Wexford General Hospital	M-1M	2,691	2,487	1,227	1,130	-7.9%	1,362	-17.0%	192	184	194	180
RCSI Hospitals Group	M-1M	20,347	20,741	10,034	9,408	-6.2%	9,759	-3.6%	1,619	1,481	1,609	1,509
Beaumont Hospital	M-1M	12	15	6	4	-33.3%	5	-20.0%			1	
Cavan General Hospital	M-1M	2,691	2,536	1,250	1,299	3.9%	1,301	-0.2%	231	175	202	201
Connolly Hospital	M-1M	29	26	15	21	40.0%	10	110.0%	7	1	1	2
Our Lady of Lourdes Hospital	M-1M	6,192	6,064	2,940	2,908	-1.1%	2,852	2.0%	498	474	485	509
Rotunda Hospital	M-1M	11,423	12,100	5,823	5,176	-11.1%	5,591	-7.4%	883	831	920	797
Saolta University Health Care Group	M-1M	16,916	12,870	6,480	6,753	4.2%	8,277	-18.4%	1,092	1,105	1,135	1,033
Galway University Hospitals	M-1M	5,724	2,082	1,045	1,718	64.4%	2,783	-38.3%	266	286	252	201
Letterkenny University Hospital	M-1M	3,225	3,012	1,536	1,488	-3.1%	1,604	-7.2%	245	229	270	242
Mayo University Hospital	M-1M	2,138	1,946	966	879	-9.0%	1,053	-16.5%	145	154	114	136
Portiuncula University Hospital	M-1M	3,604	3,458	1,738	1,623	-6.6%	1,773	-8.5%	256	276	305	266
Sligo University Hospital	M-1M	2,225	2,372	1,195	1,045	-12.6%	1,064	-1.8%	180	160	194	188

Maternity Discharges using HIPE data (KPI No: A14)									Reporting Period July 2022			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group	M-1M	17,065	17,115	8,432	7,754	-8.0%	8,218	-5.6%	1,310	1,295	1,224	1,280
Bantry General Hospital	M-1M	1	13	7	1	-85.7%						
Cork University Hospital	M-1M	10,059	10,332	5,164	4,594	-11.0%	4,808	-4.5%	760	762	717	785
Mercy University Hospital	M-1M	1	36	18	1	-94.4%			1			
Tipperary University Hospital	M-1M	1,757	1,827	891	781	-12.3%	819	-4.6%	146	130	119	122
UH Kerry	M-1M	2,821	2,438	1,167	1,228	5.2%	1,423	-13.7%	184	238	192	192
UH Waterford	M-1M	2,426	2,469	1,185	1,149	-3.0%	1,168	-1.6%	219	165	196	181
UL Hospitals Group	M-1M	6,536	6,365	3,089	3,041	-1.6%	3,196	-4.8%	497	509	482	499
Ennis Hospital	M-1M	4	24	12	1	-91.7%			1			
UH Limerick	M-1M	91	106	56	39	-30.4%	40	-2.5%	8	4	7	7
UMH Limerick	M-1M	6,441	6,235	3,021	3,001	-0.7%	3,156	-4.9%	488	505	475	492

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)									Reporting Period July 2022			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	121,447	134,308	66,027	63,613	-3.7%	58,007	9.7%	11,164	10,665	11,126	11,039
Dublin Midlands Hospital Group	M-1M	16,745	19,029	9,341	9,070	-2.9%	7,900	14.8%	1,630	1,492	1,564	1,529
Coombe Women and Infants University Hospital	M-1M	22	16	9	17	88.9%	9	88.9%	5	1	1	6
MRH Portlaoise	M-1M	1,664	1,970	1,021	1,008	-1.3%	742	35.8%	185	153	184	169
MRH Tullamore	M-1M	3,232	3,984	1,967	1,800	-8.5%	1,505	19.6%	324	291	331	299
Naas General Hospital	M-1M	2,403	2,753	1,368	1,343	-1.8%	1,113	20.7%	240	222	230	222
St. James's Hospital	M-1M	5,156	5,567	2,677	2,637	-1.5%	2,492	5.8%	480	433	428	436
St. Luke's Radiation Oncology Network	M-1M	221	307	146	123	-15.8%	103	19.4%	23	23	16	12
Tallaght University Hospital	M-1M	4,047	4,432	2,153	2,142	-0.5%	1,936	10.6%	373	369	374	385
Ireland East Hospital Group	M-1M	26,384	30,013	14,633	13,806	-5.7%	12,524	10.2%	2,419	2,337	2,451	2,390
Mater Misericordiae University Hospital	M-1M	5,146	5,678	2,745	2,578	-6.1%	2,475	4.2%	435	468	460	448
MRH Mullingar	M-1M	2,743	2,975	1,465	1,546	5.5%	1,371	12.8%	285	236	264	297
National Maternity Hospital	M-1M	15	33	16	19	18.8%	9	111.1%	4	4	5	5
National Orthopaedic Hospital Cappagh	M-1M	362	515	211	177	-16.1%	125	41.6%	37	15	19	45
National Rehabilitation Hospital	M-1M	26	30	14	11	-21.4%	9	22.2%	2	1	1	2
Our Lady's Hospital Navan	M-1M	1,550	1,653	790	864	9.4%	748	15.5%	170	153	150	159
Royal Victoria Eye and Ear Hospital	M-1M	280	406	205	177	-13.7%	131	35.1%	32	33	24	29
St. Columcille's Hospital	M-1M	1,841	2,138	1,001	1,176	17.5%	799	47.2%	199	220	213	215
St. Luke's General Hospital Kilkenny	M-1M	3,552	4,204	2,006	1,833	-8.6%	1,702	7.7%	306	293	345	320
St. Michael's Hospital	M-1M	889	907	458	547	19.4%	416	31.5%	98	92	100	89
St. Vincent's University Hospital	M-1M	6,379	7,220	3,640	2,997	-17.7%	3,053	-1.8%	527	516	547	471
Wexford General Hospital	M-1M	3,601	4,254	2,082	1,881	-9.7%	1,686	11.6%	324	306	323	310
RCSI Hospitals Group	M-1M	18,352	19,963	9,864	9,974	1.1%	8,705	14.6%	1,735	1,662	1,704	1,721
Beaumont Hospital	M-1M	6,804	7,487	3,762	3,562	-5.3%	3,257	9.4%	603	590	608	618
Cavan General Hospital	M-1M	2,744	2,885	1,422	1,566	10.1%	1,296	20.8%	266	254	298	279
Connolly Hospital	M-1M	3,682	4,026	1,997	2,116	6.0%	1,749	21.0%	376	348	370	353
Monaghan Hospital	M-1M				2				1	1		
Our Lady of Lourdes Hospital	M-1M	5,108	5,538	2,671	2,721	1.9%	2,398	13.5%	488	468	427	470
Rotunda Hospital	M-1M	14	27	12	7	-41.7%	5	40.0%	1	1	1	1
Saolta University Health Care Group	M-1M	22,886	23,853	11,700	11,553	-1.3%	11,223	2.9%	2,070	1,965	2,085	2,037
Galway University Hospitals	M-1M	7,144	7,151	3,421	3,479	1.7%	3,551	-2.0%	610	603	636	611
Letterkenny University Hospital	M-1M	4,895	5,427	2,687	2,542	-5.4%	2,353	8.0%	474	414	465	448
Mayo University Hospital	M-1M	3,767	4,037	2,028	2,023	-0.2%	1,794	12.8%	349	322	380	370
Portlincula University Hospital	M-1M	2,022	2,085	990	1,049	6.0%	981	6.9%	216	209	147	190
Roscommon University Hospital	M-1M	894	861	433	377	-12.9%	514	-26.7%	68	62	76	63
Sligo University Hospital	M-1M	4,164	4,292	2,141	2,083	-2.7%	2,030	2.6%	353	355	381	355

Inpatient Discharges ≥ 75 (KPI No: A103)									Reporting Period July 2022			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group	M-1M	23,294	26,326	13,047	12,028	-7.8%	11,170	7.7%	2,071	1,981	2,112	2,066
Bantry General Hospital	M-1M	1,357	1,270	652	782	19.9%	669	16.9%	130	130	134	128
Cork University Hospital	M-1M	6,910	7,688	3,834	3,308	-13.7%	3,325	-0.5%	586	523	569	563
Kilcreene Regional Orthopaedic Hospital	M-1M	135	149	81	67	-17.3%	60	11.7%	18	11	6	13
Mallow General Hospital	M-1M	1,222	1,794	867	686	-20.9%	588	16.7%	125	102	121	115
Mercy University Hospital	M-1M	2,536	3,003	1,452	1,353	-6.8%	1,217	11.2%	226	220	238	244
South Infirmary Victoria University Hospital	M-1M	760	599	285	363	27.4%	355	2.3%	64	55	81	54
Tipperary University Hospital	M-1M	3,092	3,880	1,921	1,517	-21.0%	1,501	1.1%	236	260	265	276
UH Kerry	M-1M	2,819	2,958	1,432	1,531	6.9%	1,349	13.5%	271	272	277	269
UH Waterford	M-1M	4,463	4,985	2,523	2,421	-4.0%	2,106	15.0%	415	408	421	404
UL Hospitals Group	M-1M	13,786	15,124	7,442	7,182	-3.5%	6,485	10.7%	1,239	1,228	1,210	1,296
Croom Orthopaedic Hospital	M-1M	349	476	246	227	-7.7%	136	66.9%	40	37	45	33
Ennis Hospital	M-1M	2,706	2,779	1,331	1,488	11.8%	1,278	16.4%	293	263	246	268
Nenagh Hospital	M-1M	937	1,069	524	545	4.0%	415	31.3%	85	91	103	104
St. John's Hospital Limerick	M-1M	1,487	1,682	824	775	-5.9%	698	11.0%	113	124	143	158
UH Limerick	M-1M	8,307	9,118	4,517	4,147	-8.2%	3,958	4.8%	708	713	673	733

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period July 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	197,731	228,838	110,982	109,517	-1.3%	91,707	19.4%	18,874	17,734	19,226	19,540
Dublin Midlands Hospital Group	M-1M	38,535	47,893	22,790	20,785	-8.8%	17,897	16.1%	3,656	3,355	3,466	3,730
Coombe Women and Infants University Hospital	M-1M	39	28	13	22	69.2%	18	22.2%	3	10	2	3
MRH Portlaoise	M-1M	321	482	243	285	17.3%	95	200.0%	54	53	62	52
MRH Tullamore	M-1M	6,766	6,590	3,254	3,848	18.3%	3,262	18.0%	691	643	648	697
Naas General Hospital	M-1M	908	1,125	556	561	0.9%	416	34.9%	92	100	89	106
St. James's Hospital	M-1M	7,346	8,360	4,033	4,005	-0.7%	3,398	17.9%	745	675	671	684
St. Luke's Radiation Oncology Network	M-1M	14,360	19,524	8,872	7,222	-18.6%	6,637	8.8%	1,248	1,086	1,201	1,349
Tallaght University Hospital	M-1M	8,795	11,784	5,819	4,842	-16.8%	4,071	18.9%	823	788	793	839
Ireland East Hospital Group	M-1M	41,027	47,141	22,960	23,037	0.3%	19,030	21.1%	3,995	3,623	4,125	4,127
Mater Misericordiae University Hospital	M-1M	14,533	16,520	8,131	8,153	0.3%	6,905	18.1%	1,391	1,344	1,455	1,473
MRH Mullingar	M-1M	696	813	401	505	25.9%	289	74.7%	89	74	96	96
National Maternity Hospital	M-1M	6	51	27	6	-77.8%	1	500.0%	1	2	2	1
National Orthopaedic Hospital Cappagh	M-1M	1,104	1,283	638	599	-6.1%	516	16.1%	112	101	121	114
National Rehabilitation Hospital	M-1M	86	70	11	55	400.0%	18	205.6%	9	8	3	
Our Lady's Hospital Navan	M-1M	499	526	227	305	34.4%	190	60.5%	51	45	63	55
Royal Victoria Eye and Ear Hospital	M-1M	6,836	7,742	3,808	3,845	1.0%	3,133	22.7%	668	546	653	715
St. Columcille's Hospital	M-1M	517	581	271	244	-10.0%	255	-4.3%	50	39	40	48
St. Luke's General Hospital Kilkenny	M-1M	1,208	1,282	624	714	14.4%	550	29.8%	116	108	131	125
St. Michael's Hospital	M-1M	618	615	299	361	20.7%	314	15.0%	65	48	69	65
St. Vincent's University Hospital	M-1M	13,631	15,187	7,269	7,455	2.6%	6,296	18.4%	1,298	1,204	1,344	1,280
Wexford General Hospital	M-1M	1,293	2,471	1,254	795	-36.6%	563	41.2%	145	104	148	155
RCSI Hospitals Group	M-1M	28,922	33,260	16,266	15,538	-4.5%	13,671	13.7%	2,608	2,540	2,755	2,802
Beaumont Hospital	M-1M	18,960	22,694	11,136	9,912	-11.0%	9,114	8.8%	1,676	1,610	1,741	1,775
Cavan General Hospital	M-1M	4,171	4,297	2,108	2,143	1.7%	2,140	0.1%	363	364	383	389
Connolly Hospital	M-1M	1,284	1,435	701	705	0.6%	525	34.3%	104	119	130	132
Louth County Hospital	M-1M	1,268	1,648	801	776	-3.1%	474	63.7%	119	113	154	133
Monaghan Hospital	M-1M	708	774	348	401	15.2%	285	40.7%	63	70	74	72
Our Lady of Lourdes Hospital	M-1M	2,496	2,365	1,146	1,589	38.7%	1,118	42.1%	282	264	272	298
Rotunda Hospital	M-1M	35	47	26	12	-53.8%	15	-20.0%	1		1	3
Saolta University Health Care Group	M-1M	39,397	42,974	20,551	22,112	7.6%	17,877	23.7%	3,798	3,535	3,896	3,998
Galway University Hospitals	M-1M	16,870	19,773	9,168	9,401	2.5%	7,385	27.3%	1,647	1,475	1,648	1,662
Letterkenny University Hospital	M-1M	6,735	6,178	3,001	3,895	29.8%	3,089	26.1%	639	631	707	730
Mayo University Hospital	M-1M	4,899	5,189	2,610	2,834	8.6%	2,462	15.1%	474	463	500	501
Portiuncula University Hospital	M-1M	1,028	873	448	548	22.3%	473	15.9%	88	89	99	113
Roscommon University Hospital	M-1M	1,408	1,439	707	790	11.7%	660	19.7%	144	132	151	165
Sligo University Hospital	M-1M	8,457	9,522	4,617	4,644	0.6%	3,808	22.0%	806	745	791	827

Day Case Discharges ≥ 75 (KPI No: A104)									Reporting Period July 2022			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group	M-1M	36,978	43,470	21,512	20,248	-5.9%	17,345	16.7%	3,442	3,366	3,590	3,507
Bantry General Hospital	M-1M	350	371	174	185	6.3%	155	19.4%	18	30	35	51
Cork University Hospital	M-1M	11,817	15,996	7,882	6,253	-20.7%	5,719	9.3%	1,044	1,085	1,110	1,133
Kilcreene Regional Orthopaedic Hospital	M-1M	67	42	25	35	40.0%	38	-7.9%	6	8	4	8
Mallow General Hospital	M-1M	653	584	274	406	48.2%	279	45.5%	63	70	81	94
Mercy University Hospital	M-1M	3,619	3,833	1,957	2,318	18.4%	1,652	40.3%	389	384	408	459
South Infirmary Victoria University Hospital	M-1M	5,770	6,263	3,076	3,346	8.8%	2,644	26.6%	547	531	592	564
Tipperary University Hospital	M-1M	717	783	391	407	4.1%	304	33.9%	87	64	64	76
UH Kerry	M-1M	3,608	4,073	2,021	1,917	-5.1%	1,806	6.1%	384	339	391	171
UH Waterford	M-1M	10,377	11,525	5,712	5,381	-5.8%	4,748	13.3%	904	855	905	951
UL Hospitals Group	M-1M	12,872	14,100	6,903	7,797	13.0%	5,887	32.4%	1,375	1,315	1,394	1,376
Croom Orthopaedic Hospital	M-1M	129	99	46	173	276.1%	53	226.4%	31	28	34	41
Ennis Hospital	M-1M	512	764	365	344	-5.8%	181	90.1%	70	74	66	45
Nenagh Hospital	M-1M	726	942	484	513	6.0%	259	98.1%	83	80	121	88
St. John's Hospital Limerick	M-1M	441	452	237	284	19.8%	176	61.4%	46	57	59	52
UH Limerick	M-1M	11,064	11,843	5,771	6,483	12.3%	5,218	24.2%	1,145	1,076	1,114	1,150

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity (KPI-A132)						Reporting Period July 2022							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
National	M-1M	93,171	98,503	48,449	45,305	-6.5%	42,008	7.8%	8,359	7,921	7,059	6,481	
Children's Health Ireland	M-1M	544	632	297	252	-15.2%	210	20.0%	54	40	45	31	
Dublin Midlands Hospital Group	M-1M	16,589	17,954	8,971	8,359	-6.8%	7,814	7.0%	1,515	1,464	1,405	1,314	
MRH Portlaoise	M-1M	709	1,214	587	521	-11.2%	210	148.1%	118	93	103	77	
MRH Tullamore	M-1M	1,315	1,739	865	670	-22.5%	469	42.9%	166	142	140	9	
Naas General Hospital	M-1M	1,108	1,958	899	653	-27.4%	402	62.4%	130	144	125	119	
St. James's Hospital	M-1M	9,186	9,047	4,603	4,417	-4.0%	4,649	-5.0%	746	725	696	755	
St. Luke's Radiation Oncology Network	M-1M	3	39	19			3						
Tallaght University Hospital	M-1M	4,268	3,957	1,998	2,098	5.0%	2,081	0.8%	355	360	341	354	
Ireland East Hospital Group	M-1M	18,966	20,215	9,832	9,035	-8.1%	8,975	0.7%	1,747	1,572	1,192	1,139	
Mater Misericordiae University Hospital	M-1M	3,969	4,642	2,203	2,223	0.9%	1,919	15.8%	396	334	350	409	
MRH Mullingar	M-1M	2,004	2,451	1,205	1,074	-10.9%	814	31.9%	192	174	190	144	
Our Lady's Hospital Navan	M-1M	1,552	1,884	988	833	-15.7%	667	24.9%	134	134	131	158	
Royal Victoria Eye and Ear Hospital	M-1M	42	19	8	7	-12.5%	23	-69.6%	2	1		1	
St. Columcille's Hospital	M-1M	787	856	397	284	-28.5%	378	-24.9%	87	83			
St. Luke's General Hospital Kilkenny	M-1M	997	1,307	644	656	1.9%	376	74.5%	113	115	111	118	
St. Michael's Hospital	M-1M	2,238	1,958	924	1,060	14.7%	1,181	-10.2%	179	161	184	152	
St. Vincent's University Hospital	M-1M	5,326	4,500	2,173	1,690	-22.2%	2,689	-37.2%	429	383	27	11	
Wexford General Hospital	M-1M	2,051	2,598	1,290	1,208	-6.4%	928	30.2%	215	187	199	146	
RCSI Hospitals Group	M-1M	18,454	18,077	8,758	7,340	-16.2%	8,314	-11.7%	1,302	1,118	1,000	1,036	
Beaumont Hospital	M-1M	5,045	5,036	2,417	976	-59.6%	2,581	-62.2%	174	86	9	18	
Cavan General Hospital	M-1M	1,936	2,877	1,398	1,079	-22.8%	780	38.3%	196	200	195	218	
Connolly Hospital	M-1M	4,332	3,949	1,876	1,972	5.1%	1,845	6.9%	374	382	266	265	
Louth County Hospital	M-1M	2,372	2,446	1,171	966	-17.5%	1,105	-12.6%	131	68	185	186	
Monaghan Hospital	M-1M	2,760	1,999	1,018	1,526	49.9%	1,011	50.9%	251	265	235	261	
Our Lady of Lourdes Hospital	M-1M	2,009	1,770	878	821	-6.5%	992	-17.2%	176	117	110	88	
Saolta University Health Care Group	M-1M	15,652	16,286	7,766	8,786	13.1%	6,349	38.4%	1,629	1,623	1,430	1,121	
Galway University Hospitals	M-1M	4,169	4,428	1,988	2,216	11.5%	1,507	47.0%	448	464	402	101	
Letterkenny University Hospital	M-1M	3,512	3,445	1,702	2,592	52.3%	1,454	78.3%	463	401	431	466	
Mayo University Hospital	M-1M	1,941	2,483	1,233	963	-21.9%	738	30.5%	221	236	55	16	
Portiuncula University Hospital	M-1M	1,348	1,185	562	761	35.4%	524	45.2%	128	137	138	161	
Roscommon University Hospital	M-1M	2,624	2,694	1,323	1,198	-9.4%	1,163	3.0%	186	222	231	190	
Sligo University Hospital	M-1M	2,058	2,051	958	1,056	10.2%	963	9.7%	183	163	173	187	

Level of GI scope activity (KPI-A132)						Reporting Period July 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group	M-1M	18,899	18,545	9,331	9,162	-1.8%	8,764	4.5%	1,667	1,672	1,513	1,353
Bantry General Hospital	M-1M	620	785	396	298	-24.7%	264	12.9%	32	43	54	71
Cork University Hospital	M-1M	1,920	1,968	939	1,171	24.7%	936	25.1%	228	202	213	179
Mallow General Hospital	M-1M	2,489	2,262	1,182	1,187	0.4%	1,230	-3.5%	210	192	189	230
Mercy University Hospital	M-1M	4,132	3,961	2,042	2,314	13.3%	2,008	15.2%	443	397	409	454
South Infirmary Victoria University Hospital	M-1M	2,342	2,264	1,093	1,185	8.4%	1,089	8.8%	193	185	211	211
Tipperary University Hospital	M-1M	2,704	2,545	1,284	1,057	-17.7%	1,227	-13.9%	244	242	123	24
UH Kerry	M-1M	3,035	3,171	1,605	1,165	-27.4%	1,355	-14.0%	195	284	203	59
UH Waterford	M-1M	1,657	1,589	790	785	-0.6%	655	19.8%	122	127	111	125
UL Hospitals Group	M-1M	4,067	6,794	3,494	2,371	-32.1%	1,582	49.9%	445	432	474	487
Ennis Hospital	M-1M	1,076	2,309	1,159	656	-43.4%	405	62.0%	120	133	141	138
Nenagh Hospital	M-1M	1,077	1,553	818	619	-24.3%	433	43.0%	135	109	121	98
St. John's Hospital Limerick	M-1M	1,201	1,210	582	631	8.4%	484	30.4%	111	108	129	125
UH Limerick	M-1M	713	1,722	935	465	-50.3%	260	78.8%	79	82	83	126

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period July 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	179,409	216,840	108,418	91,065	-16.0%	87,695	3.8%	15,863	15,477	15,807	14,196
Children's Health Ireland	M-1M	943	1,248	624	441	-29.3%	431	2.3%	77	66	62	70
Dublin Midlands Hospital Group	M-1M	28,451	36,972	18,486	15,645	-15.4%	13,617	14.9%	2,634	2,601	2,767	2,725
MRH Tullamore	M-1M	13,170	14,508	7,254	6,642	-8.4%	6,703	-0.9%	1,144	1,096	1,145	1,162
St. James's Hospital	M-1M		1,248	624								
Tallaght University Hospital	M-1M	15,281	21,216	10,608	9,003	-15.1%	6,914	30.2%	1,490	1,505	1,622	1,563
Ireland East Hospital Group	M-1M	20,684	28,080	14,038	11,038	-21.4%	10,159	8.7%	1,939	1,922	1,847	1,703
Mater Misericordiae University Hospital	M-1M	11,289	15,288	7,642	6,495	-15.0%	5,271	23.2%	1,116	1,103	1,123	1,093
St. Vincent's University Hospital	M-1M	9,395	12,792	6,396	4,543	-29.0%	4,888	-7.1%	823	819	724	610
RCSI Hospitals Group	M-1M	31,608	36,816	18,408	15,635	-15.1%	15,679	-0.3%	2,827	2,802	2,746	2,123
Beaumont Hospital	M-1M	22,730	26,052	13,026	11,569	-11.2%	11,304	2.3%	2,044	1,984	1,956	1,870
Cavan General Hospital	M-1M	8,878	10,764	5,382	4,066	-24.5%	4,375	-7.1%	783	818	790	253
Saolta University Health Care Group	M-1M	34,619	40,716	20,358	17,564	-13.7%	16,759	4.8%	3,028	2,894	3,046	2,972
Galway University Hospitals	M-1M	8,635	11,544	5,772	4,463	-22.7%	4,037	10.6%	771	733	799	797
Letterkenny University Hospital	M-1M	8,458	9,360	4,680	4,165	-11.0%	4,136	0.7%	729	677	709	696
Mayo University Hospital	M-1M	9,429	10,920	5,460	4,715	-13.6%	4,647	1.5%	795	758	834	779
Sligo University Hospital	M-1M	8,097	8,892	4,446	4,221	-5.1%	3,939	7.2%	733	726	704	700
South/South West Hospital Group	M-1M	43,866	51,480	25,740	20,929	-18.7%	21,534	-2.8%	3,618	3,568	3,644	2,964
Cork University Hospital	M-1M	22,128	25,740	12,870	10,983	-14.7%	10,923	0.5%	1,891	1,817	1,901	1,815
UH Kerry	M-1M	7,575	7,956	3,978	2,902	-27.0%	3,754	-22.7%	599	580	593	
UH Waterford	M-1M	14,163	17,784	8,892	7,044	-20.8%	6,857	2.7%	1,128	1,171	1,150	1,149
UL Hospitals Group	M-1M	19,238	21,528	10,764	9,813	-8.8%	9,516	3.1%	1,740	1,624	1,695	1,639
UH Limerick	M-1M	19,238	21,528	10,764	9,813	-8.8%	9,516	3.1%	1,740	1,624	1,695	1,639

Notes

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Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period July 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	210,788	242,642	119,779	95,451	-20.3%	99,763	-4.3%	17,979	16,539	15,525	11,939
Children's Health Ireland	M-1M	2,755	3,685	1,882	1,504	-20.1%	1,241	21.2%	243	259	297	229
Dublin Midlands Hospital Group	M-1M	80,566	93,164	45,094	32,737	-27.4%	37,430	-12.5%	6,751	6,158	4,958	2,386
MRH Portlaoise	M-1M		1	1								
MRH Tullamore	M-1M	4,350	5,874	2,796	2,146	-23.2%	2,208	-2.8%	419	361	398	250
Naas General Hospital	M-1M	474	548	252	208	-17.5%	220	-5.5%	40	35	24	34
St. James's Hospital	M-1M	12,088	12,754	6,131	6,760	10.3%	5,839	15.8%	1,155	1,187	1,131	1,116
St. Luke's Radiation Oncology Network	M-1M	59,115	68,442	33,134	22,532	-32.0%	26,968	-16.4%	4,964	4,432	3,275	931
Tallaght University Hospital	M-1M	4,539	5,545	2,780	1,091	-60.8%	2,195	-50.3%	173	143	130	55
Ireland East Hospital Group	M-1M	24,668	24,058	11,680	11,075	-5.2%	11,824	-6.3%	2,155	1,772	1,636	1,473
Mater Misericordiae University Hospital	M-1M	11,100	11,232	5,513	5,781	4.9%	5,357	7.9%	971	928	1,014	1,021
MRH Mullingar	M-1M		1									
St. Luke's General Hospital Kilkenny	M-1M	2,117	2,115	1,056	983	-6.9%	1,024	-4.0%	163	162	158	149
St. Michael's Hospital	M-1M		5	4								
St. Vincent's University Hospital	M-1M	10,547	9,399	4,463	3,759	-15.8%	5,031	-25.3%	916	595	351	213
Wexford General Hospital	M-1M	904	1,306	644	552	-14.3%	412	34.0%	105	87	113	90
RCSI Hospitals Group	M-1M	17,180	18,289	9,108	7,366	-19.1%	8,371	-12.0%	1,571	1,271	1,004	687
Beaumont Hospital	M-1M	9,531	9,989	5,029	3,692	-26.6%	4,657	-20.7%	880	625	395	171
Cavan General Hospital	M-1M	1,877	2,511	1,267	944	-25.5%	905	4.3%	168	169	165	136
Connolly Hospital	M-1M	369	499	260	128	-50.8%	201	-36.3%	28	17	25	15
Monaghan Hospital	M-1M	5	8	3			4					
Our Lady of Lourdes Hospital	M-1M	5,398	5,281	2,548	2,602	2.1%	2,604	-0.1%	495	460	419	365
Rotunda Hospital	M-1M		1	1								
Saolta University Health Care Group	M-1M	37,381	41,414	20,305	18,351	-9.6%	17,847	2.8%	3,307	2,866	3,261	2,919
Galway University Hospitals	M-1M	25,082	28,589	13,822	13,043	-5.6%	11,692	11.6%	2,381	2,072	2,381	2,035
Letterkenny University Hospital	M-1M	4,299	4,292	2,108	2,286	8.4%	2,058	11.1%	409	335	409	429
Mayo University Hospital	M-1M	2,705	3,433	1,789	421	-76.5%	1,494	-71.8%	76	59	26	11
Portiuncula University Hospital	M-1M	1,888	1,886	983	1,057	7.5%	864	22.3%	174	166	185	184
Roscommon University Hospital	M-1M		1	1								
Sligo University Hospital	M-1M	3,407	3,213	1,602	1,544	-3.6%	1,739	-11.2%	267	234	260	260

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period July 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group	M-1M	40,806	52,751	27,207	20,204	-25.7%	19,651	2.8%	3,214	3,507	3,625	3,509
Bantry General Hospital	M-1M		6	6								
Cork University Hospital	M-1M	24,796	34,235	18,102	13,995	-22.7%	11,904	17.6%	2,169	2,408	2,746	2,745
Mallow General Hospital	M-1M	1	12	8								
Mercy University Hospital	M-1M	3,820	4,277	2,210	2,387	8.0%	1,797	32.8%	438	384	415	403
South Infirmary Victoria University Hospital	M-1M	2,479	3,288	1,630	1,180	-27.6%	1,211	-2.6%	220	182	214	203
Tipperary University Hospital	M-1M	941	1,163	530	545	2.8%	429	27.0%	112	88	99	55
UH Kerry	M-1M	3,258	3,226	1,577	796	-49.5%	1,619	-50.8%	34	268	1	
UH Waterford	M-1M	5,511	6,544	3,144	1,301	-58.6%	2,691	-51.7%	241	177	150	103
UL Hospitals Group	M-1M	7,432	9,281	4,503	4,214	-6.4%	3,399	24.0%	738	706	744	736
Ennis Hospital	M-1M	24	37	9	21	133.3%	1	2,000.0%	6			5
Nenagh Hospital	M-1M	48	117	56	52	-7.1%	13	300.0%	8	7	11	6
UH Limerick	M-1M	7,360	9,127	4,438	4,141	-6.7%	3,385	22.3%	724	699	733	725

Notes

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Inpatient & Day Case Profiles (Public / Private)								Reporting Period July 2022											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative June YTD						Inpatient Discharges Cumulative June YTD						Day Case Cumulative June YTD					
		% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2021	% Elective 2022	% Var	% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var
National Total	M-1M	87.3%	86.7%	-0.7%	12.7%	13.3%	4.7%	85.9%	84.9%	-1.2%	14.1%	15.1%	7.1%	87.5%	87.4%	-0.1%	12.5%	12.6%	0.8%
Children's Health Ireland	M-1M	86.7%	87.0%	0.3%	13.3%	13.0%	-2.3%	67.0%	71.4%	6.6%	33.0%	28.6%	-13.3%	89.4%	90.4%	1.1%	10.6%	9.6%	-9.4%
Dublin Midlands Hospital Group	M-1M	86.4%	86.0%	-0.5%	13.6%	14.0%	2.9%	88.0%	86.1%	-2.2%	12.0%	13.9%	15.8%	85.1%	87.0%	2.2%	14.9%	13.0%	-12.8%
Coombe Women and Infants University Hospital	M-1M	85.1%	84.1%	-1.2%	14.9%	15.9%	6.7%	67.2%	76.5%	13.8%	32.8%	23.5%	-28.4%	82.8%	79.5%	-4.0%	17.2%	20.5%	19.2%
MRH Portlaoise	M-1M	86.7%	89.7%	3.5%	13.3%	10.3%	-22.6%	95.8%	96.4%	0.6%	4.2%	3.6%	-14.3%	88.3%	86.1%	-2.5%	11.7%	13.9%	18.8%
MRH Tullamore	M-1M	88.5%	83.5%	-5.6%	11.5%	16.5%	43.5%	86.6%	86.1%	-0.6%	13.4%	13.9%	3.7%	93.1%	91.8%	-1.4%	6.9%	8.2%	18.8%
Naas General Hospital	M-1M	91.9%	89.4%	-2.7%	8.1%	10.6%	30.9%	96.0%	95.0%	-1.0%	4.0%	5.0%	25.0%	85.1%	84.3%	-0.9%	14.9%	15.7%	5.4%
St. James's Hospital	M-1M	89.6%	89.9%	0.3%	10.4%	10.1%	-2.9%	84.8%	80.7%	-4.8%	15.2%	19.3%	27.0%	79.7%	84.8%	6.4%	20.3%	15.2%	-25.1%
St. Luke's Radiation Oncology Network	M-1M	82.8%	83.8%	1.2%	17.2%	16.2%	-5.8%	19.9%	9.1%	-54.3%	80.1%	90.9%	13.5%	86.6%	88.8%	2.5%	13.4%	11.2%	-16.4%
Tallaght University Hospital	M-1M	79.7%	79.9%	0.3%	20.3%	20.1%	-1.0%	91.0%	87.8%	-3.5%	9.0%	12.2%	35.6%	84.9%	85.7%	0.9%	15.1%	14.3%	-5.3%
Ireland East Hospital Group	M-1M	87.3%	87.7%	0.5%	12.7%	12.3%	-3.1%	84.2%	83.3%	-1.1%	15.8%	16.7%	5.7%	92.5%	92.2%	-0.3%	7.5%	7.8%	4.0%
Mater Misericordiae University Hospital	M-1M	92.5%	93.1%	0.6%	7.5%	6.9%	-8.0%	81.1%	80.3%	-1.0%	18.9%	19.7%	4.2%	96.2%	96.4%	0.2%	3.8%	3.6%	-5.3%
MRH Mullingar	M-1M	91.4%	92.4%	1.1%	8.6%	7.6%	-11.6%	94.5%	92.6%	-2.0%	5.5%	7.4%	34.5%	71.2%	72.1%	1.3%	28.8%	27.9%	-3.1%
National Maternity Hospital	M-1M	65.5%	67.5%	3.1%	34.5%	32.5%	-5.8%	81.6%	82.6%	1.2%	18.4%	17.4%	-5.4%	70.6%	70.7%	0.1%	29.4%	29.3%	-0.3%
National Orthopaedic Hospital Cappagh	M-1M	74.2%	73.2%	-1.3%	25.8%	26.8%	3.9%	0.4%	0.3%	-25.0%	99.6%	99.7%	0.1%	73.5%	73.7%	0.3%	26.5%	26.3%	-0.8%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Our Lady's Hospital Navan	M-1M	93.0%	93.0%	0.0%	7.0%	7.0%	0.0%	88.4%	85.3%	-3.5%	11.6%	14.7%	26.7%	84.5%	84.0%	-0.6%	15.5%	16.0%	3.2%
Royal Victoria Eye and Ear Hospital	M-1M	60.3%	56.5%	-6.3%	39.7%	43.5%	9.6%	28.5%	27.8%	-2.5%	71.5%	72.2%	1.0%	79.5%	80.1%	0.8%	20.5%	19.9%	-2.9%
St. Columille's Hospital	M-1M	100.0%	99.9%	-0.1%	0.0%	0.1%		91.9%	97.5%	6.1%	8.1%	2.5%	-69.1%	97.9%	98.0%	0.1%	2.1%	2.0%	-4.8%
St. Luke's General Hospital Kilkenny	M-1M	89.6%	87.7%	-2.1%	10.4%	12.3%	18.3%	97.7%	96.5%	-1.2%	2.3%	3.5%	52.2%	95.0%	95.7%	0.7%	5.0%	4.3%	-14.0%
St. Michael's Hospital	M-1M	81.5%	80.3%	-1.5%	18.5%	19.7%	6.5%	64.7%	74.3%	14.8%	35.3%	25.7%	-27.2%	85.4%	84.8%	-0.7%	14.6%	15.2%	4.1%
St. Vincent's University Hospital	M-1M	87.4%	86.1%	-1.5%	12.6%	13.9%	10.3%	80.9%	77.3%	-4.4%	19.1%	22.7%	18.8%	98.8%	98.7%	-0.1%	1.2%	1.3%	8.3%
Wexford General Hospital	M-1M	92.6%	94.1%	1.6%	7.4%	5.9%	-20.3%	96.5%	95.2%	-1.3%	3.5%	4.8%	37.1%	77.9%	78.7%	1.0%	22.1%	21.3%	-3.6%
RCSI Hospitals Group	M-1M	89.0%	88.9%	-0.1%	11.0%	11.1%	0.9%	89.4%	87.6%	-2.0%	10.6%	12.4%	17.0%	93.1%	92.7%	-0.4%	6.9%	7.3%	5.8%
Beaumont Hospital	M-1M	88.5%	86.8%	-1.9%	11.5%	13.2%	14.8%	82.7%	80.7%	-2.4%	17.3%	19.3%	11.6%	95.5%	96.6%	1.2%	4.5%	3.4%	-24.4%
Cavan General Hospital	M-1M	87.5%	86.6%	-1.0%	12.5%	13.4%	7.2%	93.3%	90.7%	-2.8%	6.7%	9.3%	38.8%	93.8%	91.1%	-2.9%	6.2%	8.9%	43.5%
Connolly Hospital	M-1M	97.1%	96.8%	-0.3%	2.9%	3.2%	10.3%	90.6%	89.3%	-1.4%	9.4%	10.7%	13.8%	92.4%	88.2%	-4.5%	7.6%	11.8%	55.3%
Louth County Hospital	M-1M	100.0%	50.0%	-50.0%	0.0%	50.0%		0.0%	0.0%		100.0%	100.0%	0.0%	87.4%	86.7%	-0.8%	12.6%	13.3%	5.6%
Monaghan Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	20.0%		100.0%	80.0%	-20.0%	88.7%	80.5%	-9.2%	11.3%	19.5%	72.6%
Our Lady of Lourdes Hospital	M-1M	89.8%	91.0%	1.3%	10.2%	9.0%	-11.8%	94.1%	93.3%	-0.9%	5.9%	6.7%	13.6%	93.5%	92.7%	-0.9%	6.5%	7.3%	12.3%
Rotunda Hospital	M-1M	81.2%	81.0%	-0.2%	18.8%	19.0%	1.1%	86.5%	75.1%	-13.2%	13.5%	24.9%	84.4%	80.2%	78.6%	-2.0%	19.8%	21.4%	8.1%
Saolta University Health Care Group	M-1M	92.5%	91.7%	-0.9%	7.5%	8.3%	10.7%	87.5%	85.8%	-1.9%	12.5%	14.2%	13.6%	89.6%	89.3%	-0.3%	10.4%	10.7%	2.9%
Galway University Hospitals	M-1M	91.9%	88.6%	-3.6%	8.1%	11.4%	40.7%	80.7%	76.6%	-5.1%	19.3%	23.4%	21.2%	91.9%	91.6%	-0.3%	8.1%	8.4%	3.7%
Letterkenny University Hospital	M-1M	93.9%	94.6%	0.7%	6.1%	5.4%	-11.5%	91.6%	92.4%	0.9%	8.4%	7.6%	-9.5%	89.5%	89.3%	-0.2%	10.5%	10.7%	1.9%
Mayo University Hospital	M-1M	92.1%	93.0%	1.0%	7.9%	7.0%	-11.4%	92.8%	89.9%	-3.1%	7.2%	10.1%	40.3%	92.9%	90.5%	-2.6%	7.1%	9.5%	33.8%
Portiuncula University Hospital	M-1M	91.6%	90.9%	-0.8%	8.4%	9.1%	8.3%	95.6%	95.9%	0.3%	4.4%	4.1%	-6.8%	82.9%	81.6%	-1.6%	17.1%	18.4%	7.6%
Roscommon University Hospital	M-1M	90.8%	92.5%	1.9%	9.2%	7.5%	-18.5%	64.4%	56.3%	-12.6%	35.6%	43.7%	22.8%	82.2%	82.0%	-0.2%	17.8%	18.0%	1.1%
Sligo University Hospital	M-1M	92.8%	93.2%	0.4%	7.2%	6.8%	-5.6%	90.4%	89.5%	-1.0%	9.6%	10.5%	9.4%	85.2%	85.8%	0.7%	14.8%	14.2%	-4.1%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period July 2022											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative June YTD						Inpatient Discharges Cumulative June YTD						Day Case Cumulative June YTD					
		% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2021	% Elective 2022	% Var	% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var
South/South West Hospital Group	M-1M	82.9%	81.2%	-2.1%	17.1%	18.8%	9.9%	82.8%	82.3%	-0.6%	17.2%	17.7%	2.9%	81.1%	80.8%	-0.4%	18.9%	19.2%	1.6%
Bantry General Hospital	M-1M	92.9%	90.7%	-2.4%	7.1%	9.3%	31.0%	97.4%	98.9%	1.5%	2.6%	1.1%	-57.7%	89.4%	83.0%	-7.2%	10.6%	17.0%	60.4%
Cork University Hospital	M-1M	84.3%	84.6%	0.4%	15.7%	15.4%	-1.9%	84.2%	81.8%	-2.9%	15.8%	18.2%	15.2%	88.0%	88.6%	0.7%	12.0%	11.4%	-5.0%
Kilcreene Regional Orthopaedic Hospital	M-1M	79.8%	75.2%	-5.8%	20.2%	24.8%	22.8%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	77.9%	74.4%	-4.5%	22.1%	25.6%	15.8%
Mallow General Hospital	M-1M	77.8%	74.0%	-4.9%	22.2%	26.0%	17.1%	79.0%	88.1%	11.5%	21.0%	11.9%	-43.3%	67.7%	68.2%	0.7%	32.3%	31.8%	-1.5%
Mercy University Hospital	M-1M	69.2%	64.2%	-7.2%	30.8%	35.8%	16.2%	73.2%	71.8%	-1.9%	26.8%	28.2%	5.2%	59.2%	58.5%	-1.2%	40.8%	41.5%	1.7%
South Infirmary Victoria University Hospital	M-1M	62.1%	59.3%	-4.5%	37.9%	40.7%	7.4%	30.2%	19.3%	-36.1%	69.8%	80.7%	15.6%	63.4%	65.1%	2.7%	36.6%	34.9%	-4.6%
Tipperary University Hospital	M-1M	86.8%	85.9%	-1.0%	13.2%	14.1%	6.8%	92.3%	91.6%	-0.8%	7.7%	8.4%	9.1%	78.7%	79.0%	0.4%	21.3%	21.0%	-1.4%
UH Kerry	M-1M	85.8%	84.9%	-1.0%	14.2%	15.1%	6.3%	92.8%	93.1%	0.3%	7.2%	6.9%	-4.2%	96.6%	96.4%	-0.2%	3.4%	3.6%	5.9%
UH Waterford	M-1M	85.3%	81.0%	-5.0%	14.7%	19.0%	29.3%	88.1%	89.6%	1.7%	11.9%	10.4%	-12.6%	90.6%	89.4%	-1.3%	9.4%	10.6%	12.8%
UL Hospitals Group	M-1M	84.7%	83.6%	-1.3%	15.3%	16.4%	7.2%	89.7%	88.6%	-1.2%	10.3%	11.4%	10.7%	75.2%	74.3%	-1.2%	24.8%	25.7%	3.6%
Croom Orthopaedic Hospital	M-1M	60.6%	61.9%	2.1%	39.4%	38.1%	-3.3%	34.7%	30.2%	-13.0%	65.3%	69.8%	6.9%	73.4%	75.9%	3.4%	26.6%	24.1%	-9.4%
Ennis Hospital	M-1M	98.4%	98.6%	0.2%	1.6%	1.4%	-12.5%	99.5%	99.7%	0.2%	0.5%	0.3%	-40.0%	72.3%	67.3%	-6.9%	27.7%	32.7%	18.1%
Nenagh Hospital	M-1M	89.5%	91.6%	2.3%	10.5%	8.4%	-20.0%	97.3%	98.7%	1.4%	2.7%	1.3%	-51.9%	73.5%	73.7%	0.3%	26.5%	26.3%	-0.8%
St. John's Hospital Limerick	M-1M	89.9%	86.0%	-4.3%	10.1%	14.0%	38.6%	68.7%	67.7%	-1.5%	31.3%	32.3%	3.2%	58.1%	60.7%	4.5%	41.9%	39.3%	-6.2%
UH Limerick	M-1M	82.6%	80.8%	-2.2%	17.4%	19.2%	10.3%	90.7%	90.5%	-0.2%	9.3%	9.5%	2.2%	76.9%	76.2%	-0.9%	23.1%	23.8%	3.0%
UMH Limerick	M-1M	78.8%	78.7%	-0.1%	21.2%	21.3%	0.5%	98.6%	99.3%	0.7%	1.4%	0.7%	-50.0%		100.0%		100.0%	0.0%	-100.0%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period July 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Apr	May	Jun	Jul
National	M	1,454,884	1,623,440	942,817	946,699	0.4%	794,096	19.2%	135,275	148,592	137,577	134,868
Children's Health Ireland	M	102,308	128,338	74,428	83,723	12.5%	43,530	92.3%	12,337	14,192	12,154	10,342
Dublin Midlands Hospital Group	M	196,959	223,431	129,774	127,730	-1.6%	108,318	17.9%	17,952	19,573	18,550	18,246
MRH Portlaoise	M	37,863	40,824	23,712	25,535	7.7%	20,257	26.1%	3,563	3,975	3,812	3,588
MRH Tullamore	M	36,070	41,134	23,891	22,934	-4.0%	20,283	13.1%	3,342	3,562	3,258	3,308
Naas General Hospital	M	22,476	31,683	18,402	18,446	0.2%	10,001	84.4%	2,703	2,853	2,621	2,561
St. James's Hospital	M	48,394	52,786	30,659	30,446	-0.7%	27,400	11.1%	4,203	4,621	4,445	4,359
Tallaght University Hospital	M	52,156	57,003	33,109	30,369	-8.3%	30,377	0.0%	4,141	4,562	4,414	4,430
Ireland East Hospital Group	M	327,629	360,937	209,640	209,669	0.0%	181,944	15.2%	29,632	32,387	30,563	30,434
Mater Misericordiae University Hospital	M	89,335	97,891	56,857	57,716	1.5%	50,329	14.7%	8,023	8,965	8,475	8,586
MRH Mullingar	M	36,074	38,146	22,156	23,845	7.6%	19,938	19.6%	3,335	3,723	3,446	3,446
Our Lady's Hospital Navan	M	23,178	26,304	15,278	14,984	-1.9%	12,984	15.4%	2,255	2,261	2,208	2,064
St. Columcille's Hospital	M	8,747	11,010	6,395	6,630	3.7%	4,473	48.2%	997	1,108	973	1,029
St. Luke's General Hospital Kilkenny	M	47,448	51,017	29,632	30,073	1.5%	26,171	14.9%	4,163	4,676	4,382	4,296
St. Michael's Hospital	M	16,643	18,988	11,029	11,176	1.3%	9,033	23.7%	1,557	1,755	1,651	1,734
St. Vincent's University Hospital	M	60,748	66,255	38,483	36,046	-6.3%	33,995	6.0%	4,994	5,229	5,142	5,020
Wexford General Hospital	M	45,456	51,326	29,811	29,199	-2.1%	25,021	16.7%	4,308	4,670	4,286	4,259
RCSI Hospitals Group	M	230,309	248,144	144,128	143,446	-0.5%	128,433	11.7%	20,287	22,191	20,741	20,117
Beaumont Hospital	M	61,484	65,597	38,100	37,077	-2.7%	35,240	5.2%	5,103	5,536	5,324	5,395
Cavan General Hospital	M	38,759	41,328	24,004	25,722	7.2%	20,581	25.0%	3,739	4,078	3,650	3,289
Connolly Hospital	M	47,831	50,386	29,265	28,943	-1.1%	27,246	6.2%	4,062	4,335	4,258	4,104
Louth County Hospital	M	11,327	13,747	7,985	7,923	-0.8%	6,258	26.6%	1,182	1,364	1,223	1,232
Monaghan Hospital	M	5,374	6,459	3,751	3,642	-2.9%	2,950	23.5%	526	695	564	589
Our Lady of Lourdes Hospital	M	65,534	70,628	41,022	40,139	-2.2%	36,158	11.0%	5,675	6,183	5,722	5,508
Saolta University Health Care Group	M	227,787	249,267	144,780	145,360	0.4%	127,874	13.7%	20,985	23,122	21,438	21,623
Galway University Hospitals	M	68,887	77,253	44,870	43,873	-2.2%	38,587	13.7%	6,237	7,026	6,418	6,309
Letterkenny University Hospital	M	46,150	49,239	28,599	29,306	2.5%	26,310	11.4%	4,142	4,613	4,314	4,440
Mayo University Hospital	M	32,817	36,040	20,933	20,792	-0.7%	17,880	16.3%	3,130	3,310	3,128	3,365
Portiuncula University Hospital	M	25,112	27,042	15,706	17,520	11.5%	13,790	27.0%	2,657	2,689	2,588	2,482
Roscommon University Hospital	M	9,336	11,196	6,503	7,141	9.8%	5,174	38.0%	1,035	1,273	1,163	1,162
Sligo University Hospital	M	45,485	48,497	28,168	26,728	-5.1%	26,133	2.3%	3,784	4,211	3,827	3,865

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period July 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group	M	259,558	288,655	167,657	166,111	-0.9%	143,269	15.9%	23,674	26,247	23,836	24,237
Bantry General Hospital	M	5,443	6,951	4,037	3,731	-7.6%	2,981	25.2%	624	608	559	603
Cork University Hospital	M	69,007	75,773	44,011	41,773	-5.1%	38,748	7.8%	5,765	6,487	5,912	5,890
Mallow General Hospital	M	7,505	9,847	5,719	5,762	0.7%	3,889	48.2%	864	1,015	898	774
Mercy University Hospital	M	45,760	52,485	30,484	29,952	-1.7%	24,643	21.5%	4,285	4,837	4,181	4,257
Tipperary University Hospital	M	39,849	42,035	24,415	25,135	3.0%	22,060	13.9%	3,590	3,955	3,563	3,682
UH Kerry	M	36,719	38,817	22,546	23,991	6.4%	20,683	16.0%	3,489	3,762	3,502	3,579
UH Waterford	M	55,275	62,748	36,446	35,767	-1.9%	30,265	18.2%	5,057	5,583	5,221	5,452
UL Hospitals Group	M	110,334	124,667	72,410	70,660	-2.4%	60,728	16.4%	10,408	10,880	10,295	9,869
Ennis Hospital	M	11,222	13,406	7,786	7,490	-3.8%	6,320	18.5%	1,154	1,239	1,213	1,227
Nenagh Hospital	M	9,971	12,347	7,171	7,280	1.5%	5,352	36.0%	1,192	1,271	1,157	928
St. John's Hospital Limerick	M	12,668	14,358	8,339	9,965	19.5%	6,585	51.3%	1,442	1,630	1,524	1,478
UH Limerick	M	76,473	84,557	49,113	45,925	-6.5%	42,471	8.1%	6,620	6,740	6,401	6,236

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A9)								Reporting Period July 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
National	M	1,204,090	1,337,407	776,796	774,591	-0.3%	658,074	17.7%	109,928	120,232	111,666	109,659	
Children's Health Ireland	M	84,834	108,337	62,924	67,000	6.5%	36,194	85.1%	9,659	10,979	9,616	8,313	
Dublin Midlands Hospital Group	M	179,680	204,349	118,690	117,540	-1.0%	98,575	19.2%	16,597	18,037	17,030	16,717	
MRH Portlaoise	M	32,543	35,290	20,497	22,252	8.6%	17,488	27.2%	3,152	3,448	3,305	3,117	
MRH Tullamore	M	33,781	38,599	22,419	21,658	-3.4%	18,970	14.2%	3,163	3,379	3,091	3,122	
Naas General Hospital	M	20,908	29,649	17,221	17,214	0.0%	9,263	85.8%	2,520	2,670	2,441	2,403	
St. James's Hospital	M	46,972	51,136	29,701	29,794	0.3%	26,590	12.0%	4,117	4,505	4,354	4,247	
Tallaght University Hospital	M	45,476	49,676	28,853	26,622	-7.7%	26,264	1.4%	3,645	4,035	3,839	3,828	
Ireland East Hospital Group	M	284,400	312,083	181,265	180,790	-0.3%	158,145	14.3%	25,517	27,856	26,190	26,120	
Mater Misericordiae University Hospital	M	85,625	91,865	53,357	54,377	1.9%	48,279	12.6%	7,546	8,463	7,935	8,108	
MRH Mullingar	M	31,979	34,001	19,748	21,143	7.1%	17,601	20.1%	2,956	3,271	3,042	3,042	
Our Lady's Hospital Navan	M	19,459	22,202	12,895	12,560	-2.6%	10,899	15.2%	1,899	1,887	1,799	1,742	
St. Luke's General Hospital Kilkenny	M	36,504	40,122	23,304	23,439	0.6%	20,000	17.2%	3,286	3,685	3,406	3,377	
St. Michael's Hospital	M	14,602	16,556	9,616	9,937	3.3%	7,938	25.2%	1,410	1,566	1,450	1,505	
St. Vincent's University Hospital	M	58,486	63,700	36,999	34,851	-5.8%	32,686	6.6%	4,827	5,084	4,941	4,850	
Wexford General Hospital	M	37,745	43,637	25,346	24,483	-3.4%	20,742	18.0%	3,593	3,900	3,617	3,496	
RCSI Hospitals Group	M	193,881	207,673	120,621	120,108	-0.4%	108,366	10.8%	16,852	18,283	17,211	16,756	
Beaumont Hospital	M	58,288	62,213	36,134	35,407	-2.0%	33,289	6.4%	4,867	5,258	5,083	5,125	
Cavan General Hospital	M	30,723	33,318	19,352	20,890	7.9%	16,303	28.1%	2,976	3,332	2,955	2,782	
Connolly Hospital	M	45,222	47,871	27,804	27,584	-0.8%	25,688	7.4%	3,877	4,106	4,026	3,864	
Our Lady of Lourdes Hospital	M	59,648	64,272	37,330	36,227	-3.0%	33,086	9.5%	5,132	5,587	5,147	4,985	
Saolta University Health Care Group	M	195,405	214,521	124,598	123,115	-1.2%	108,980	13.0%	17,797	19,425	18,045	18,011	
Galway University Hospitals	M	63,399	70,616	41,015	39,979	-2.5%	35,675	12.1%	5,666	6,415	5,891	5,774	
Letterkenny University Hospital	M	40,350	43,764	25,419	25,265	-0.6%	22,753	11.0%	3,536	3,915	3,726	3,808	
Mayo University Hospital	M	31,790	35,461	20,596	19,652	-4.6%	17,219	14.1%	2,958	3,175	2,958	2,879	
Portiuncula University Hospital	M	23,139	25,003	14,522	15,519	6.9%	12,556	23.6%	2,388	2,348	2,268	2,171	
Sligo University Hospital	M	36,727	39,678	23,046	22,700	-1.5%	20,777	9.3%	3,249	3,572	3,202	3,379	
South/South West Hospital Group	M	194,438	212,307	123,313	123,054	-0.2%	107,894	14.1%	17,321	19,305	17,547	17,918	
Cork University Hospital	M	64,975	70,989	41,232	39,472	-4.3%	36,467	8.2%	5,464	6,128	5,546	5,524	
Mercy University Hospital	M	26,760	29,144	16,928	17,100	1.0%	14,556	17.5%	2,405	2,664	2,436	2,436	
Tipperary University Hospital	M	25,020	26,347	15,303	16,055	4.9%	13,982	14.8%	2,280	2,550	2,253	2,388	
UH Kerry	M	30,096	31,711	18,419	19,786	7.4%	16,843	17.5%	2,846	3,093	2,844	2,929	
UH Waterford	M	47,587	54,115	31,431	30,641	-2.5%	26,046	17.6%	4,326	4,870	4,468	4,641	
UL Hospitals Group	M	71,452	78,138	45,384	42,984	-5.3%	39,920	7.7%	6,185	6,347	6,027	5,824	
UH Limerick	M	71,452	78,138	45,384	42,984	-5.3%	39,920	7.7%	6,185	6,347	6,027	5,824	

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A10)								Reporting Period July 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
National	M	99,394	113,928	66,172	63,751	-3.7%	54,719	16.5%	9,081	9,953	9,605	9,410	
Children's Health Ireland	M	5,947	7,829	4,547	4,616	1.5%	1,992	131.7%	672	782	661	542	
Dublin Midlands Hospital Group	M	14,632	16,500	9,583	8,714	-9.1%	8,359	4.2%	1,179	1,321	1,297	1,351	
MRH Portlaoise	M	2,787	3,003	1,744	1,815	4.0%	1,494	21.5%	235	314	285	295	
MRH Tullamore	M	2,289	2,535	1,472	1,276	-13.3%	1,313	-2.8%	179	183	167	186	
Naas General Hospital	M	1,568	2,034	1,182	1,232	4.3%	738	66.9%	183	183	180	158	
St. James's Hospital	M	1,422	1,650	959	652	-32.0%	810	-19.5%	86	116	91	112	
Tallaght University Hospital	M	6,566	7,276	4,226	3,739	-11.5%	4,004	-6.6%	496	525	574	600	
Ireland East Hospital Group	M	24,612	28,712	16,677	15,867	-4.9%	13,792	15.0%	2,214	2,440	2,455	2,364	
Mater Misericordiae University Hospital	M	3,710	6,026	3,500	3,339	-4.6%	2,050	62.9%	477	502	540	478	
MRH Mullingar	M	4,095	4,146	2,408	2,702	12.2%	2,337	15.6%	379	452	404	404	
Our Lady's Hospital Navan	M	3,719	4,102	2,383	2,424	1.7%	2,085	16.3%	356	374	409	322	
St. Luke's General Hospital Kilkenny	M	3,349	3,729	2,166	1,988	-8.2%	1,787	11.2%	260	302	290	283	
St. Michael's Hospital	M	2,041	2,432	1,413	1,239	-12.3%	1,095	13.2%	147	189	201	229	
St. Vincent's University Hospital	M	2,262	2,555	1,484	1,195	-19.5%	1,309	-8.7%	167	145	201	170	
Wexford General Hospital	M	5,436	5,721	3,323	2,980	-10.3%	3,129	-4.8%	428	476	410	478	
RCSI Hospitals Group	M	13,534	14,453	8,395	7,193	-14.3%	8,004	-10.1%	978	1,128	1,101	1,049	
Beaumont Hospital	M	2,959	3,138	1,823	1,560	-14.4%	1,804	-13.5%	214	258	226	254	
Cavan General Hospital	M	2,080	2,444	1,419	362	-74.5%	1,570	-76.9%	36	45	68	32	
Connolly Hospital	M	2,609	2,515	1,461	1,359	-7.0%	1,558	-12.8%	185	229	232	240	
Our Lady of Lourdes Hospital	M	5,886	6,356	3,692	3,912	6.0%	3,072	27.3%	543	596	575	523	
Saolta University Health Care Group	M	12,986	14,497	8,420	9,996	18.7%	7,356	35.9%	1,513	1,654	1,555	1,433	
Galway University Hospitals	M	5,121	6,197	3,599	3,756	4.4%	2,710	38.6%	571	592	512	520	
Letterkenny University Hospital	M	2,294	2,634	1,530	1,563	2.2%	1,326	17.9%	237	269	243	213	
Mayo University Hospital	M	1,027	579	336	805	139.3%	661	21.8%	172	135	170	151	
Portiuncula University Hospital	M	1,102	1,250	726	1,376	89.6%	692	98.8%	191	239	211	231	
Sligo University Hospital	M	3,442	3,836	2,228	2,496	12.0%	1,967	26.9%	342	419	419	318	
South/South West Hospital Group	M	22,662	25,518	14,822	14,424	-2.7%	12,665	13.9%	2,090	2,235	2,162	2,259	
Cork University Hospital	M	4,032	4,785	2,779	2,301	-17.2%	2,281	0.9%	301	359	366	366	
Mercy University Hospital	M	2,426	2,853	1,657	1,698	2.5%	1,238	37.2%	249	285	209	253	
Tipperary University Hospital	M	5,260	5,542	3,219	2,957	-8.1%	3,092	-4.4%	420	471	432	481	
UH Kerry	M	3,678	4,162	2,417	2,647	9.5%	2,061	28.4%	419	443	444	444	
UH Waterford	M	7,266	8,177	4,749	4,821	1.5%	3,993	20.7%	701	677	711	715	
UL Hospitals Group	M	5,021	6,419	3,728	2,941	-21.1%	2,551	15.3%	435	393	374	412	
UH Limerick	M	5,021	6,419	3,728	2,941	-21.1%	2,551	15.3%	435	393	374	412	

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)								Reporting Period July 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
National	M	109,378	131,650	76,352	82,719	8.3%	57,990	42.6%	12,636	14,506	12,675	12,066	
Children's Health Ireland	M	11,379	12,037	6,878	12,052	75.2%	5,264	129.0%	1,997	2,422	1,869	1,481	
Ireland East Hospital Group	M	8,747	11,010	6,395	6,630	3.7%	4,473	48.2%	997	1,108	973	1,029	
St. Columcille's Hospital	M	8,747	11,010	6,395	6,630	3.7%	4,473	48.2%	997	1,108	973	1,029	
RCSI Hospitals Group	M	16,701	20,206	11,736	11,565	-1.5%	9,208	25.6%	1,708	2,059	1,787	1,821	
Louth County Hospital	M	11,327	13,747	7,985	7,923	-0.8%	6,258	26.6%	1,182	1,364	1,223	1,232	
Monaghan Hospital	M	5,374	6,459	3,751	3,642	-2.9%	2,950	23.5%	526	695	564	589	
Saolta University Health Care Group	M	9,336	11,196	6,503	7,141	9.8%	5,174	38.0%	1,035	1,273	1,163	1,162	
Roscommon University Hospital	M	9,336	11,196	6,503	7,141	9.8%	5,174	38.0%	1,035	1,273	1,163	1,162	
South/South West Hospital Group	M	29,354	37,091	21,543	20,596	-4.4%	15,614	31.9%	3,111	3,504	2,989	2,940	
Bantry General Hospital	M	5,443	6,951	4,037	3,731	-7.6%	2,981	25.2%	624	608	559	603	
Mallow General Hospital	M	7,505	9,847	5,719	5,762	0.7%	3,889	48.2%	864	1,015	898	774	
Mercy University Hospital	M	16,406	20,293	11,787	11,103	-5.8%	8,744	27.0%	1,623	1,881	1,532	1,563	
UL Hospitals Group	M	33,861	40,110	23,297	24,735	6.2%	18,257	35.5%	3,788	4,140	3,894	3,633	
Ennis Hospital	M	11,222	13,406	7,786	7,490	-3.8%	6,320	18.5%	1,154	1,239	1,213	1,227	
Nenagh Hospital	M	9,971	12,347	7,171	7,280	1.5%	5,352	36.0%	1,192	1,271	1,157	928	
St. John's Hospital Limerick	M	12,668	14,358	8,339	9,965	19.5%	6,585	51.3%	1,442	1,630	1,524	1,478	

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)									Reporting Period July 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
National	M	42,022	40,455	23,497	25,638	9.1%	23,313	10.0%	3,630	3,901	3,631	3,733	
Children's Health Ireland	M	148	135	78	55	-29.8%	80	-31.3%	9	9	8	6	
Dublin Midlands Hospital Group	M	2,647	2,583	1,500	1,476	-1.6%	1,384	6.6%	176	215	223	178	
MRH Portlaoise	M	2,533	2,531	1,470	1,468	-0.1%	1,275	15.1%	176	213	222	176	
Tallaght University Hospital	M	114	52	30	8	-73.3%	109	-92.7%	0	2	1	2	
Ireland East Hospital Group	M	9,870	9,133	5,305	6,382	20.3%	5,534	15.3%	904	983	945	921	
St. Luke's General Hospital Kilkenny	M	7,595	7,165	4,162	4,646	11.6%	4,384	6.0%	617	689	686	636	
Wexford General Hospital	M	2,275	1,968	1,143	1,736	51.9%	1,150	51.0%	287	294	259	285	
RCSI Hospitals Group	M	6,193	5,812	3,376	4,580	35.7%	2,855	60.4%	749	721	642	491	
Beaumont Hospital	M	237	246	143	110	-23.0%	147	-25.2%	22	20	15	16	
Cavan General Hospital	M	5,956	5,566	3,233	4,470	38.3%	2,708	65.1%	727	701	627	475	
Saolta University Health Care Group	M	10,060	9,054	5,259	5,108	-2.9%	6,364	-19.7%	640	770	675	1,017	
Galway University Hospitals	M	367	440	256	138	-46.0%	202	-31.7%		19	15	15	
Letterkenny University Hospital	M	3,506	2,841	1,650	2,478	50.2%	2,231	11.1%	369	429	345	419	
Mayo University Hospital	M				335							335	
Portiuncula University Hospital	M	871	790	459	625	36.3%	542	15.3%	78	102	109	80	
Sligo University Hospital	M	5,316	4,983	2,894	1,532	-47.1%	3,389	-54.8%	193	220	206	168	
South/South West Hospital Group	M	13,104	13,739	7,980	8,037	0.7%	7,096	13.3%	1,152	1,203	1,138	1,120	
Mercy University Hospital	M	168	194	113	51	-54.8%	105	-51.4%	8	7	4	5	
Tipperary University Hospital	M	9,569	10,145	5,892	6,123	3.9%	4,986	22.8%	890	934	878	813	
UH Kerry	M	2,945	2,944	1,710	1,558	-8.9%	1,779	-12.4%	224	226	214	206	
UH Waterford	M	422	456	265	305	15.1%	226	35.0%	30	36	42	96	

Notes

- 1.Data source BIU Acute.
- 2.Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period July 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M	60,396	60,015	34,858	31,305	-10.2%	34,242	-8.6%	4,219	4,271	4,542	4,675
Dublin Midlands Hospital Group	M	9,263	9,158	5,319	4,811	-9.6%	5,215	-7.7%	666	650	714	718
Coombe Women and Infants University Hospital	M	7,716	7,677	4,459	4,012	-10.0%	4,391	-8.6%	560	550	604	604
MRH Portlaoise	M	1,547	1,481	860	799	-7.1%	824	-3.0%	106	100	110	114
Ireland East Hospital Group	M	12,897	13,014	7,559	6,648	-12.1%	7,272	-8.6%	907	922	990	976
MRH Mullingar	M	1,985	1,961	1,139	993	-12.8%	1,071	-7.3%	137	144	129	156
National Maternity Hospital	M	7,692	7,868	4,570	3,948	-13.6%	4,374	-9.7%	533	536	625	570
St. Luke's General Hospital Kilkenny	M	1,506	1,468	853	787	-7.7%	842	-6.5%	106	112	106	118
Wexford General Hospital	M	1,714	1,717	997	920	-7.7%	985	-6.6%	131	130	130	132
RCSI Hospitals Group	M	13,560	13,425	7,797	7,079	-9.2%	7,704	-8.1%	914	977	1,017	1,048
Cavan General Hospital	M	1,384	1,385	805	699	-13.1%	797	-12.3%	83	88	96	104
Our Lady of Lourdes Hospital	M	3,029	2,912	1,691	1,625	-3.9%	1,657	-1.9%	211	210	242	244
Rotunda Hospital	M	9,147	9,128	5,302	4,755	-10.3%	5,250	-9.4%	620	679	679	700
Saolta University Health Care Group	M	8,926	8,743	5,078	4,658	-8.3%	5,051	-7.8%	625	648	704	674
Galway University Hospitals	M	2,893	2,875	1,670	1,529	-8.4%	1,639	-6.7%	195	221	235	227
Letterkenny University Hospital	M	1,580	1,546	898	829	-7.7%	895	-7.4%	109	116	116	118
Mayo University Hospital	M	1,527	1,536	892	785	-12.0%	904	-13.2%	115	94	124	116
Portiuncula University Hospital	M	1,522	1,428	829	782	-5.7%	815	-4.0%	115	109	116	104
Sligo University Hospital	M	1,404	1,358	789	733	-7.1%	798	-8.1%	91	108	113	109
South/South West Hospital Group	M	11,456	11,366	6,602	5,831	-11.7%	6,497	-10.3%	780	767	815	907
Cork University Maternity Hospital	M	7,467	7,406	4,301	3,767	-12.4%	4,236	-11.1%	515	497	535	587
Tipperary University Hospital	M	945	936	544	459	-15.6%	523	-12.2%	57	53	67	63
UH Kerry	M	1,279	1,294	752	646	-14.1%	750	-13.9%	87	82	85	101
UH Waterford	M	1,765	1,730	1,005	959	-4.6%	988	-2.9%	121	135	128	156
UL Hospitals Group	M	4,294	4,309	2,503	2,278	-9.0%	2,503	-9.0%	327	307	302	352
UMH Limerick	M	4,294	4,309	2,503	2,278	-9.0%	2,503	-9.0%	327	307	302	352

Notes

- 1.Data source BIU Acute.
- 2.Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)

Reporting Period July 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May		Jun		Jul	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	M	3,243,263	2.8	3,424,506	2.5	1,982,609	2.5	1,943,193	2.6	-2.0%	2.4%	1,841,294	2.9	5.5%	-11.0%	302,753	2.5	290,319	2.5	259,726	2.6
Children's Health Ireland	M	131,044	2.7	133,421	2.5	77,244	2.5	78,116	2.3	1.1%	-8.1%	74,941	2.7	4.2%	-13.4%	12,525	2.4	11,117	2.1	9,388	2.3
Dublin Midlands Hospital Group	M	633,143	3.0	644,961	2.5	373,398	2.5	373,377	2.8	0.0%	10.3%	363,776	3.1	2.6%	-11.3%	57,352	2.7	56,314	2.6	51,806	2.8
Coombe Women and Infants University Hospital	M	115,097	1.5	121,450	2.5	70,313	2.5	64,598	1.7	-8.1%	-31.2%	68,185	1.5	-5.3%	17.5%	9,617	1.6	9,468	1.6	8,834	1.6
MRH Portlaoise	M	34,393	3.5	35,230	2.5	20,396	2.5	19,753	3.0	-3.2%	18.3%	19,340	3.7	2.1%	-19.1%	2,930	2.8	2,926	2.7	2,764	3.1
MRH Tullamore	M	61,897	2.8	57,974	2.5	33,564	2.5	36,733	2.9	9.4%	16.4%	34,189	3.2	7.4%	-7.7%	5,656	2.7	6,022	2.5	5,290	2.9
Naas General Hospital	M	58,675	2.8	55,381	2.5	32,063	2.5	31,638	1.7	-1.3%	-31.0%	35,151	3.6	-10.0%	-52.3%	4,828	1.7	5,134	1.7	5,056	1.8
St. James's Hospital	M	212,760	3.1	218,339	2.5	126,407	2.5	131,438	2.9	4.0%	15.5%	120,733	3.2	8.9%	-9.0%	20,648	3.0	20,022	2.5	17,834	2.9
St. Luke's Radiation Oncology Network	M	38,904	8.0	42,520	2.5	24,617	2.5	23,736	8.0	-3.6%	218.8%	21,863	7.6	8.6%	4.7%	3,490	7.8	3,328	8.1	3,388	8.0
Tallaght University Hospital	M	111,417	3.2	114,066	2.5	66,038	2.5	65,481	2.8	-0.8%	12.3%	64,315	3.3	1.8%	-15.3%	10,183	2.7	9,414	3.0	8,640	2.8
Ireland East Hospital Group	M	740,923	2.7	791,878	2.5	458,456	2.5	425,252	2.7	-7.2%	6.5%	428,774	2.8	-0.8%	-4.3%	65,104	2.6	63,125	2.6	59,245	2.7
Mater Misericordiae University Hospital	M	214,972	2.5	255,476	2.5	147,907	2.5	127,906	2.5	-13.5%	-1.9%	123,869	2.5	3.3%	-3.6%	19,651	2.4	18,727	2.4	17,822	2.5
MRH Mullingar	M	37,709	3.2	43,434	2.5	25,146	2.5	23,376	3.1	-7.0%	22.6%	20,655	3.2	13.2%	-4.4%	3,634	3.0	3,170	2.9	3,444	3.0
National Maternity Hospital	M	127,439	1.5	126,009	2.5	72,953	2.5	65,016	1.7	-10.9%	-30.8%	75,366	1.5	-13.7%	15.1%	10,052	1.8	10,092	1.9	9,633	2.0
National Orthopaedic Hospital Cappagh	M	10,828	1.5	11,371	2.5	6,583	2.5	5,720	1.5	-13.1%	-39.5%	6,284	1.6	-9.0%	-7.5%	870	1.3	859	1.3	719	1.7
National Rehabilitation Hospital	M	1,911	1.8	2,196	2.5	1,271	2.5	1,187	1.9	-6.6%	-25.9%	1,056	1.8	12.4%	3.3%	197	2.1	188	1.6	128	2.7
Our Lady's Hospital Navan	M	25,287	3.9	27,736	2.5	16,058	2.5	13,594	3.0	-15.3%	18.4%	14,612	4.2	-7.0%	-29.5%	1,903	2.3	2,153	2.7	1,758	2.5
Royal Victoria Eye and Ear Hospital	M	32,282	3.9	32,857	2.5	19,023	2.5	21,453	3.4	12.8%	35.1%	17,603	4.0	21.9%	-14.8%	3,253	3.2	3,095	3.6	3,132	3.4
St. Columille's Hospital	M	15,262	2.8	11,977	2.5	6,934	2.5	8,357	3.0	20.5%	21.1%	9,211	3.0	-9.3%	1.5%	1,280	2.4	1,257	3.5	1,026	2.9
St. Luke's General Hospital Kilkenny	M	27,023	2.4	25,667	2.5	14,860	2.5	16,439	2.4	10.6%	-3.6%	15,271	2.5	7.6%	-3.9%	2,672	2.3	2,588	2.3	2,460	2.1
St. Michael's Hospital	M	26,146	2.7	28,130	2.5	16,286	2.5	13,467	2.2	-17.3%	-13.6%	15,783	3.0	-14.7%	-28.3%	2,202	2.1	1,762	2.0	1,842	2.1
St. Vincent's University Hospital	M	184,414	3.6	186,760	2.5	108,124	2.5	107,440	3.6	-0.6%	45.3%	107,515	3.9	-0.1%	-6.6%	16,535	3.6	16,074	3.4	14,359	3.5
Wexford General Hospital	M	37,650	2.0	40,264	2.5	23,311	2.5	21,297	2.0	-8.6%	-18.0%	21,549	2.1	-1.2%	-2.7%	2,855	2.1	3,160	1.9	2,922	2.1
RCSI Hospitals Group	M	526,599	2.7	553,426	2.5	320,405	2.5	310,171	2.7	-3.2%	7.0%	306,706	2.7	1.1%	-2.4%	47,309	2.7	46,122	2.6	41,678	2.8
Beaumont Hospital	M	186,622	3.6	189,165	2.5	109,517	2.5	102,925	3.6	-6.0%	44.0%	110,550	3.6	-6.9%	1.3%	15,902	3.7	14,888	3.6	13,377	3.9
Cavan General Hospital	M	26,878	2.7	27,906	2.5	16,156	2.5	16,099	2.7	-0.4%	9.2%	14,902	2.5	8.0%	11.4%	2,421	2.9	2,308	2.9	2,177	3.0
Connolly Hospital	M	70,687	3.0	75,970	2.5	43,982	2.5	43,571	3.3	-0.9%	30.1%	40,106	3.1	8.6%	6.0%	6,910	3.4	6,685	2.9	5,659	3.1
Louth County Hospital	M	22,040	1.6	23,015	2.5	13,324	2.5	12,305	1.7	-7.7%	-31.9%	12,644	1.6	-2.7%	9.4%	1,901	1.8	1,882	1.7	1,479	1.6
Monaghan Hospital	M	10,585	1.6	13,571	2.5	7,857	2.5	5,745	1.9	-26.9%	-22.6%	5,881	1.7	-2.3%	13.8%	978	2.0	932	1.6	631	1.7
Our Lady of Lourdes Hospital	M	94,875	2.5	99,544	2.5	57,631	2.5	55,572	2.4	-3.6%	-2.2%	53,793	2.6	3.3%	-6.5%	8,518	2.3	8,501	2.5	7,663	2.4
Rotunda Hospital	M	114,912	1.6	124,256	2.5	71,937	2.5	73,954	1.6	2.8%	-37.7%	68,830	1.7	7.4%	-8.3%	10,679	1.6	10,926	1.4	10,692	1.8
Saolta University Health Care Group	M	490,976	2.9	527,584	2.5	305,443	2.5	309,913	2.4	1.5%	-3.8%	268,441	3.2	15.4%	-24.3%	49,358	2.2	46,431	2.3	38,487	2.4
Galway University Hospitals	M	258,031	3.3	270,303	2.5	156,491	2.5	166,032	2.5	6.1%	-1.0%	140,979	3.7	17.8%	-32.3%	26,633	2.3	24,874	2.3	19,234	2.8
Letterkenny University Hospital	M	53,391	2.1	59,898	2.5	34,678	2.5	34,677	2.1	0.0%	-16.3%	28,542	2.0	21.5%	3.5%	5,522	2.0	5,233	2.1	5,115	2.0
Mayo University Hospital	M	40,919	2.9	52,521	2.5	30,407	2.5	28,120	2.0	-7.5%	-21.9%	20,198	3.3	39.2%	-41.4%	4,461	1.6	4,259	2.0	3,802	1.7
Portlincula University Hospital	M	29,907	2.2	32,989	2.5	19,099	2.5	18,967	3.2	-0.7%	26.1%	16,785	2.4	13.0%	30.7%	3,029	3.1	2,680	3.0	2,598	2.8
Roscommon University Hospital	M	18,219	4.0	20,161	2.5	11,672	2.5	11,071	3.3	-5.1%	31.9%	10,509	4.1	5.3%	-19.2%	1,757	2.9	1,777	3.1	1,473	3.3
Sligo University Hospital	M	90,509	2.8	91,712	2.5	53,096	2.5	51,046	2.3	-3.9%	-7.9%	51,428	2.9	-0.7%	-21.0%	7,956	2.2	7,608	2.2	6,265	2.3

Outpatient Attendances (New + Return) (KPI No: A15 & A16)												Reporting Period July 2022									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPL Y		% Var YTD V SPL Y		May		Jun		Jul	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	536,877	2.4	566,044	2.5	327,710	2.5	331,726	2.2	1.2%	-10.6%	299,210	2.5	10.9%	-12.2%	52,862	2.2	49,565	2.2	42,809	2.2
Bantry General Hospital	M	5,010	1.7	4,003	2.5	2,317	2.5	2,799	2.6	20.8%	2.1%	3,013	1.1	-7.1%	128.0%	515	2.7	339	2.7	466	2.0
Cork University Hospital	M	166,028	2.9	180,108	2.5	104,273	2.5	101,481	2.7	-2.7%	9.8%	92,343	3.0	9.9%	-9.7%	15,748	2.8	15,092	2.5	12,222	2.6
Cork University Maternity Hospital	M	51,585	0.8	56,036	2.5	32,442	2.5	27,600	0.8	-14.9%	-69.2%	29,163	0.7	-5.4%	6.1%	4,080	0.8	4,165	0.8	4,230	0.5
Kilcreene Regional Orthopaedic Hospital	M	2,569	1.5	4,133	2.5	2,393	2.5	1,403	1.0	-41.4%	-58.3%	1,442	2.0	-2.7%	-48.8%	189	1.0	177	1.5	173	2.7
Mallow General Hospital	M	11,486	2.0	11,966	2.5	6,928	2.5	6,781	2.1	-2.1%	-17.7%	6,434	2.2	5.4%	-4.8%	982	2.7	1,168	2.0	855	1.4
Mercy University Hospital	M	31,449	3.4	34,387	2.5	19,909	2.5	19,159	3.4	-3.8%	35.3%	17,864	3.4	7.2%	-0.3%	3,015	3.3	2,685	3.2	2,414	3.7
South Infirmary Victoria University Hospital	M	66,026	2.1	65,068	2.5	37,671	2.5	39,359	2.0	4.5%	-21.3%	37,559	2.1	4.8%	-6.9%	6,100	2.0	5,769	2.0	4,826	2.0
Tipperary University Hospital	M	27,653	1.9	29,344	2.5	16,989	2.5	16,513	1.8	-2.8%	-26.5%	15,795	2.0	4.5%	-6.3%	2,635	1.7	2,290	1.7	2,204	1.7
UH Kerry	M	43,500	3.7	38,126	2.5	22,073	2.5	27,734	3.3	25.6%	30.1%	24,024	4.0	15.4%	-17.8%	5,200	2.8	4,339	3.9	3,185	4.6
UH Waterford	M	131,571	2.3	142,873	2.5	82,716	2.5	88,897	1.9	7.5%	-25.3%	71,573	2.5	24.2%	-25.7%	14,398	1.7	13,541	1.8	12,234	1.9
UL Hospitals Group	M	183,701	3.4	207,191	2.5	119,953	2.5	114,638	3.1	-4.4%	25.9%	99,446	3.6	15.3%	-13.6%	18,243	3.1	17,645	3.1	16,313	3.1
Croom Orthopaedic Hospital	M	7,412	6.8	9,085	2.5	5,259	2.5	4,892	5.1	-7.0%	102.2%	3,793	7.7	29.0%	-34.7%	821	5.2	758	5.3	596	4.8
Ennis Hospital	M	11,281	6.3	12,874	2.5	7,453	2.5	7,028	5.4	-5.7%	116.2%	5,965	7.9	17.8%	-31.2%	992	7.3	1,041	4.2	965	5.6
Nenagh Hospital	M	7,988	6.8	11,645	2.5	6,742	2.5	6,368	4.7	-5.5%	88.8%	3,821	9.5	66.7%	-50.2%	1,122	5.0	972	4.6	883	2.4
St. John's Hospital Limerick	M	4,563	3.8	5,189	2.5	3,004	2.5	2,953	3.2	-1.7%	27.5%	2,365	5.1	24.9%	-37.4%	499	3.3	463	2.8	422	3.4
UH Limerick	M	127,335	3.1	145,850	2.5	84,440	2.5	79,831	2.9	-5.5%	15.5%	68,910	3.2	15.8%	-10.8%	12,848	2.7	12,284	2.9	11,366	3.0
UMH Limerick	M	25,122	1.2	22,549	2.5	13,055	2.5	13,566	1.5	3.9%	-40.6%	14,592	1.2	-7.0%	22.9%	1,961	1.2	2,127	1.2	2,081	2.1

Notes

1. Data source BIU Acute.
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.
4. For 2022 National Rehab Hospital is included in IEHG

Adult In Patient Waiting List (KPI No: A141)											Reporting Period July 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	6,605	3,723	2,059	1,492	944	599	3,198	18,620	5,145	72.5%	4,916	73.6%	4,727	74.6%	4,741	74.5%
Dublin Midlands Hospital Group	M	98%	1,019	589	274	301	203	150	917	3,453	1,319	61.5%	1,260	62.2%	1,259	62.4%	1,270	63.2%
Coombe Women and Infants University Hospital	M	98%	38	14	4	6	1			63		100.0%	2	96.1%	3	94.8%	1	98.4%
MRH Portlaoise	M	98%	12	6	6	1	2	1		28	2	95.5%	2	94.6%	3	91.7%	3	89.3%
MRH Tullamore	M	98%	231	126	49	38	34	33	92	603	190	70.1%	154	69.0%	147	73.8%	159	73.6%
Naas General Hospital	M	98%	1							1			100.0%		100.0%		100.0%	
St. James's Hospital	M	98%	386	244	112	161	112	84	638	1,737	831	50.3%	849	51.4%	840	50.9%	834	52.0%
Tallaght University Hospital	M	98%	351	199	103	95	54	32	187	1,021	296	71.5%	253	74.8%	266	72.9%	273	73.3%
Ireland East Hospital Group	M	98%	2,281	1,219	587	345	223	144	544	5,343	957	82.1%	945	82.5%	934	82.4%	911	82.9%
Mater Misericordiae University Hospital	M	98%	596	249	179	150	114	62	313	1,663	470	71.2%	488	71.1%	490	69.6%	489	70.6%
MRH Mullingar	M	98%	3	1						4		100.0%		100.0%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	98%	684	404	131	65	14	11	21	1,330	54	95.5%	52	95.9%	45	96.5%	46	96.5%
Our Lady's Hospital Navan	M	98%	116	50	22	13	5	7	14	227	55	80.6%	49	81.7%	40	84.3%	26	88.5%
Royal Victoria Eye and Ear Hospital	M	98%	142	101	37	14	8	1	11	314	34	88.7%	29	90.5%	30	90.5%	20	93.6%
St. Luke's General Hospital Kilkenny	M	98%	12	21	5	1	4		4	47	7	86.3%	8	85.5%	10	81.8%	8	83.0%
St. Michael's Hospital	M	98%	326	198	110	45	31	12	23	745	68	91.4%	52	93.1%	54	92.4%	66	91.1%
St. Vincent's University Hospital	M	98%	402	195	101	56	45	51	155	1,005	266	75.1%	264	74.8%	262	75.3%	251	75.0%
Wexford General Hospital	M	98%			2	1	2		3	8	3	76.9%	3	72.7%	3	62.5%	5	37.5%
RCSI Hospitals Group	M	98%	910	591	390	278	183	86	89	2,527	279	88.9%	335	87.3%	372	85.8%	358	85.8%
Beaumont Hospital	M	98%	638	456	329	237	164	82	69	1,975	232	87.4%	278	85.7%	324	83.7%	315	84.1%
Cavan General Hospital	M	98%	20	8						28		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	98%	115	56	14	6	1			192		100.0%	2	99.2%	2	99.1%	1	99.5%
Louth County Hospital	M	98%	1	1						2		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	98%	136	70	47	35	18	4	20	330	47	88.6%	55	86.4%	46	88.0%	42	87.3%
Saolta University Health Care Group	M	98%	1,206	647	456	347	240	155	1,350	4,401	1,845	56.4%	1,765	58.4%	1,685	60.8%	1,745	60.3%
Galway University Hospitals	M	98%	618	361	243	199	151	81	904	2,557	1,184	51.9%	1,136	53.8%	1,084	55.5%	1,136	55.6%
Letterkenny University Hospital	M	98%	166	80	62	43	31	25	172	579	254	56.0%	235	58.6%	238	59.8%	228	60.6%
Mayo University Hospital	M	98%	110	57	30	25	7	9	84	322	126	61.5%	118	64.5%	106	67.2%	100	68.9%
Portiuncula University Hospital	M	98%	21	19	10					50	1	97.4%	1	97.6%	1	97.8%		100.0%
Roscommon University Hospital	M	98%							1	1	2		1		1		1	0%
Sligo University Hospital	M	98%	291	130	111	80	51	40	189	892	278	66.3%	274	67.6%	255	71.6%	280	68.6%

Adult In Patient Waiting List (KPI No: A141)											Reporting Period July 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
South/South West Hospital Group	M	98%	762	448	193	146	68	57	281	1,955	468	75.9%	426	77.6%	404	79.1%	406	79.2%
Bantry General Hospital	M	98%	1							1								100.0%
Cork University Hospital	M	98%	158	100	50	48	24	24	99	503	145	69.3%	143	70.7%	143	71.9%	147	70.8%
Cork University Maternity Hospital	M	98%	88	22	12	9	10	9	32	182	73	58.0%	70	61.3%	57	68.3%	51	72.0%
Kilcreene Regional Orthopaedic Hospital	M	98%	115	114	23	3				255		100.0%		100.0%	1	99.6%		100.0%
Mercy University Hospital	M	98%	67	45	30	27	11	4	14	198	43	81.8%	34	84.1%	30	86.2%	29	85.4%
South Infirmary Victoria University Hospital	M	98%	156	67	28	18	5	6	44	324	60	78.8%	58	80.2%	55	81.5%	55	83.0%
Tipperary University Hospital	M	98%	24	16	10	1				51		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	98%	65	20	7	16	4	4	14	130	26	82.2%	10	89.5%	14	87.5%	22	83.1%
UH Waterford	M	98%	88	64	33	24	14	10	78	311	121	63.3%	111	65.3%	104	66.8%	102	67.2%
UL Hospitals Group	M	98%	427	229	159	75	27	7	17	941	277	77.9%	185	83.4%	73	93.2%	51	94.6%
Croom Orthopaedic Hospital	M	98%	112	47	22				1	182	84	72.3%	56	77.5%	4	97.9%	1	99.5%
Ennis Hospital	M	98%	1	2	1					4		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	98%	3	7	1	1				12		100.0%				100.0%		100.0%
St. John's Hospital Limerick	M	98%	185	103	43	25	4			360	74	84.8%	25	93.9%	3	99.2%	4	98.9%
UH Limerick	M	98%	126	70	92	49	23	7	16	383	119	74.3%	104	77.2%	66	87.1%	46	88.0%

Notes

1.Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A142)											Reporting Period July 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	23,153	11,951	5,823	3,695	2,111	1,296	5,020	53,049	9,568	82.0%	9,038	83.0%	8,474	84.2%	8,427	84.1%
Dublin Midlands Hospital Group	M	98%	3,119	1,308	659	433	305	204	864	6,892	1,521	79.9%	1,486	79.0%	1,400	79.6%	1,373	80.1%
Coombe Women and Infants University Hospital	M	98%	113	38	24	31	16	10	7	239	22	89.7%	32	85.5%	36	83.9%	33	86.2%
MRH Portlaoise	M	98%	145	84	44	27	30	10	40	380	120	70.3%	91	71.7%	86	76.9%	80	78.9%
MRH Tullamore	M	98%	358	147	66	35	15	26	38	685	126	82.1%	106	81.9%	74	87.3%	79	88.5%
Naas General Hospital	M	98%	122	74	22	5	3	8	20	254	23	90.7%	13	93.3%	13	94.8%	31	87.8%
St. James's Hospital	M	98%	1,206	750	457	305	234	142	713	3,807	1,106	71.8%	1,153	70.8%	1,135	70.6%	1,089	71.4%
Tallaght University Hospital	M	98%	1,175	215	46	30	7	8	46	1,527	124	94.0%	91	95.0%	56	96.5%	61	96.0%
Ireland East Hospital Group	M	98%	5,734	3,321	1,410	844	547	254	758	12,868	1,641	87.2%	1,626	87.6%	1,614	87.8%	1,559	87.9%
Mater Misericordiae University Hospital	M	98%	1,674	1,134	625	306	175	96	438	4,448	719	84.0%	731	83.9%	709	83.7%	709	84.1%
MRH Mullingar	M	98%	258	176	158	136	55	31	28	842	149	84.2%	137	85.5%	143	84.3%	114	86.5%
National Orthopaedic Hospital Cappagh	M	98%	341	107	24	7		1		480	3	99.3%	3	99.3%	1	99.8%	1	99.8%
Our Lady's Hospital Navan	M	98%	393	164	42	30	8		1	638	49	92.3%	41	93.9%	14	97.9%	9	98.6%
Royal Victoria Eye and Ear Hospital	M	98%	901	605	94	47	28	10	15	1,700	61	95.7%	54	96.6%	49	97.4%	53	96.9%
St. Columcille's Hospital	M	98%	282	190	61	21	36	22	22	634	66	91.9%	77	89.6%	84	87.9%	80	87.4%
St. Luke's General Hospital Kilkenny	M	98%	204	156	60	56	38	18	27	559	99	82.8%	92	83.9%	94	84.5%	83	85.2%
St. Michael's Hospital	M	98%	102	13	2	5				122	1	98.4%		100.0%		100.0%		100.0%
St. Vincent's University Hospital	M	98%	1,203	523	195	144	115	59	193	2,432	401	83.8%	406	84.0%	402	84.4%	367	84.9%
Wexford General Hospital	M	98%	376	253	149	92	92	17	34	1,013	93	90.8%	85	91.1%	118	87.6%	143	85.9%
RCSI Hospitals Group	M	98%	3,098	1,551	798	482	179	48	14	6,170	145	97.6%	215	96.6%	232	96.4%	241	96.1%
Beaumont Hospital	M	98%	1,823	837	522	361	142	32	13	3,730	107	97.3%	158	95.9%	171	95.6%	187	95.0%
Cavan General Hospital	M	98%	288	121	20	8	1			438		100.0%		100.0%	1	99.8%	1	99.8%
Connolly Hospital	M	98%	540	379	120	57	13			1,109	2	99.8%	8	99.3%	11	99.1%	13	98.8%
Louth County Hospital	M	98%	268	101	67	22	2	6		466	16	96.6%	20	95.9%	14	97.0%	8	98.3%
Our Lady of Lourdes Hospital	M	98%	179	113	69	34	21	10	1	427	20	95.1%	29	93.4%	35	92.5%	32	92.5%
Saolta University Health Care Group	M	98%	4,969	2,796	1,619	1,087	578	424	2,112	13,585	3,436	74.7%	3,302	75.7%	3,119	77.3%	3,114	77.1%
Galway University Hospitals	M	98%	2,304	1,490	831	545	289	209	1,127	6,795	1,766	73.5%	1,736	74.7%	1,632	76.0%	1,625	76.1%
Letterkenny University Hospital	M	98%	874	297	143	129	105	58	494	2,100	711	66.1%	656	66.2%	646	69.3%	657	68.7%
Mayo University Hospital	M	98%	369	202	110	49	22	23	186	961	303	72.7%	270	74.6%	236	76.7%	231	76.0%
Portiuncula University Hospital	M	98%	191	131	107	40	24	10	9	512	35	92.9%	41	92.4%	40	93.2%	43	91.6%
Roscommon University Hospital	M	98%	276	206	133	75	38	45	93	866	189	75.4%	172	78.6%	163	80.4%	176	79.7%
Sligo University Hospital	M	98%	955	470	295	249	100	79	203	2,351	432	82.4%	427	82.0%	402	83.2%	382	83.8%

Adult Day Cases Waiting List (KPI No: A142)											Reporting Period July 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
South/South West Hospital Group	M	98%	4,538	2,284	1,009	679	430	324	1,189	10,453	2,169	78.2%	2,049	79.5%	1,902	81.5%	1,943	81.4%
Bantry General Hospital	M	98%	83	18	10	17	6			134	9	94.3%	7	95.1%	6	95.1%	6	95.5%
Cork University Hospital	M	98%	408	206	98	69	53	44	152	1,030	250	74.4%	227	77.5%	235	78.3%	249	75.8%
Cork University Maternity Hospital	M	98%	192	57	24	12	6	10	19	320	42	85.1%	39	87.8%	35	88.8%	35	89.1%
Kilcreene Regional Orthopaedic Hospital	M	98%	164	48	5	1				218		100.0%		100.0%		100.0%		100.0%
Mallow General Hospital	M	98%	99	24	10	5	4	6	8	156	36	80.0%	35	77.3%	28	80.6%	18	88.5%
Mercy University Hospital	M	98%	280	138	96	46	60	40	55	715	264	72.3%	234	70.6%	141	79.4%	155	78.3%
South Infirmary Victoria University Hospital	M	98%	1,301	709	268	209	124	92	143	2,846	289	88.4%	298	88.6%	339	87.8%	359	87.4%
Tipperary University Hospital	M	98%	130	26	15	2				173		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	98%	115	41	29	33	18	19	26	281	125	66.7%	102	68.0%	50	79.2%	63	77.6%
UH Waterford	M	98%	1,766	1,017	454	285	159	113	786	4,580	1,154	73.0%	1,107	74.3%	1,068	76.4%	1,058	76.9%
UL Hospitals Group	M	98%	1,695	691	328	170	72	42	83	3,081	656	79.1%	360	88.4%	207	93.3%	197	93.6%
Croom Orthopaedic Hospital	M	98%	122	70	41	4		1	1	239	57	80.7%	48	89.0%	1	99.7%	2	99.2%
Ennis Hospital	M	98%	205	79	23	8			1	316	1	99.6%	3	98.8%		100.0%	1	99.7%
Nenagh Hospital	M	98%	280	51	20	8			5	364	61	83.2%	41	88.7%	3	99.0%	5	98.6%
St. John's Hospital Limerick	M	98%	194	125	67	22	6	1		415	305	57.9%	33	92.7%	3	99.3%	7	98.3%
UH Limerick	M	98%	894	366	177	128	66	40	76	1,747	232	84.8%	235	85.4%	200	88.5%	182	89.6%

Notes

1.Data Source is NTPF.

Child In Patient Waiting List (KPI No: A143)											Reporting Period July 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	1,183	613	364	339	221	225	677	3,622	1,320	64.0%	1,314	64.3%	1,227	67.2%	1,123	69.0%
Children's Health Ireland	M	98%	640	411	289	301	193	202	618	2,654	1,219	57.8%	1,210	57.9%	1,130	59.4%	1,013	61.8%
Dublin Midlands Hospital Group	M	98%	125	31	2	5				163		100.0%	100.0%	100.0%				100.0%
MRH Tullamore	M	98%	124	31	2	5				162		100.0%		100.0%		100.0%		100.0%
Tallaght University Hospital	M	98%	1							1						100.0%		100.0%
Ireland East Hospital Group	M	98%	180	90	37	13	12	5	17	354	30	90.3%	32	90.2%	34	90.5%	34	90.4%
MRH Mullingar	M	98%	11	2	3	2	1			19	1	95.7%	1	96.2%	1	94.1%	1	94.7%
National Orthopaedic Hospital Cappagh	M	98%	155	77	32	11	11	5	17	308	28	89.5%	31	88.6%	33	89.4%	33	89.3%
Our Lady's Hospital Navan	M	98%		1						1			100.0%		100.0%		100.0%	
Royal Victoria Eye and Ear Hospital	M	98%	14	10	2					26	1	94.4%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	98%	3	11	9	7	6	8	4	48	9	86.6%	14	72.0%	11	74.4%	18	62.5%
Beaumont Hospital	M	98%	2	2	3	4	6	6		23	6	72.7%	9	62.5%	11	52.2%	12	47.8%
Our Lady of Lourdes Hospital	M	98%	1	9	6	3		2	4	25	3	93.3%	5	80.8%		100.0%	6	76.0%
Saolta University Health Care Group	M	98%	113	40	20	9	8	9	36	235	52	74.4%	51	76.3%	48	79.8%	53	77.4%
Galway University Hospitals	M	98%	32	11	10	8	5	6	14	86	22	71.1%	22	73.5%	23	71.6%	25	70.9%
Letterkenny University Hospital	M	98%	1		1	1	1		9	13	9	25.0%	9	30.8%	9	30.8%	10	23.1%
Mayo University Hospital	M	98%	1		1				2	4	2	33.3%	2	33.3%	1	66.7%	2	50.0%
Portiuncula University Hospital	M	98%	1	3	2					6		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	98%	78	26	6		2	3	11	126	19	81.4%	18	83.6%	15	89.0%	16	87.3%
South/South West Hospital Group	M	98%	102	25	4	3	2	1	2	139	4	95.5%	4	96.5%	4	97.4%	5	96.4%
Cork University Hospital	M	98%	9	7	1	2				19	1	93.3%		100.0%		100.0%		100.0%
Mercy University Hospital	M	98%	1			1	1			3		100.0%		100.0%		100.0%	1	66.7%
South Infirmary Victoria University Hospital	M	98%	39	9	3			1		52	1	96.2%	3	92.9%	1	98.2%	1	98.1%
Tipperary University Hospital	M	98%		1						1		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	98%	7	7			1		1	16	1	96.4%		100.0%	2	89.5%	2	87.5%
UH Waterford	M	98%	46	1					1	48	1	93.8%	1	96.9%	1	98.1%	1	97.9%
UL Hospitals Group	M	98%	20	5	3	1				29	6	70.0%	3	87.5%		100.0%		100.0%
Croom Orthopaedic Hospital	M	98%	2							2			1					100.0%
UH Limerick	M	98%	18	5	3	1				27	6	70.0%	2	91.3%		100.0%		100.0%

Notes

1.Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A144)											Reporting Period July 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	1,602	964	550	373	190	178	440	4,297	1,022	76.4%	911	78.4%	809	80.8%	808	81.2%
Children's Health Ireland	M	98%	973	649	405	271	138	145	325	2,906	800	73.0%	700	75.3%	620	78.1%	608	79.1%
Dublin Midlands Hospital Group	M	98%	39	13	4	1				57		100.0%		100.0%		100.0%		100.0%
MRH Portlaoise	M	98%	3		1					4		100.0%		100.0%		100.0%		100.0%
MRH Tullamore	M	98%	36	13	3	1				53		100.0%		100.0%		100.0%		100.0%
Ireland East Hospital Group	M	98%	58	44	16	9	1	4	3	135	11	93.3%	9	94.5%	8	94.3%	8	94.1%
MRH Mullingar	M	98%	7	1		1				9	1	92.3%		100.0%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	98%	29	18	5	6	1	1		60	4	93.9%	3	95.2%	2	96.4%	2	96.7%
Our Lady's Hospital Navan	M	98%										100.0%						
Royal Victoria Eye and Ear Hospital	M	98%	17	20	8	2		3	3	53	6	90.2%	6	91.0%	6	89.7%	6	88.7%
St. Luke's General Hospital Kilkenny	M	98%	1		1					2		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	98%	4	5	2					11		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	98%	35	21	8	2				66	4	94.5%	1	98.5%		100.0%		100.0%
Beaumont Hospital	M	98%	2	4		1				7		100.0%		100.0%		100.0%		100.0%
Cavan General Hospital	M	98%	16	5	3					24		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	98%	17	12	5	1				35	4	91.1%	1	97.7%		100.0%		100.0%
Saolta University Health Care Group	M	98%	196	115	57	45	29	19	75	536	132	75.1%	123	76.4%	110	79.4%	123	77.1%
Galway University Hospitals	M	98%	113	62	30	30	21	12	61	329	100	69.5%	94	71.6%	85	73.7%	94	71.4%
Letterkenny University Hospital	M	98%	26	16	10	9	2	4	13	80	24	65.7%	21	70.8%	18	76.0%	19	76.3%
Mayo University Hospital	M	98%	3	1		2		1		7	2	66.7%	2	50.0%	2	71.4%	1	85.7%
Portiuncula University Hospital	M	98%	11	11	6				1	29		100.0%	1	96.4%	1	97.1%	1	96.6%
Sligo University Hospital	M	98%	43	25	11	4	6	2		91	6	93.5%	5	94.3%	4	95.7%	8	91.2%
South/South West Hospital Group	M	98%	216	92	48	35	13	9	33	446	58	85.8%	59	86.7%	54	87.5%	55	87.7%
Cork University Hospital	M	98%	41	29	3	11	4	3	14	105	20	80.2%	25	77.3%	20	81.1%	21	80.0%
Mercy University Hospital	M	98%	41	16	13	7	3	3	6	89	19	83.0%	15	84.4%	15	82.1%	12	86.5%
South Infirmary Victoria University Hospital	M	98%	80	28	8	12	4	1	5	138	6	94.2%	6	95.0%	8	93.4%	10	92.8%
Tipperary University Hospital	M	98%	4	1						5		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	98%	4		1	2	1			8		100.0%		100.0%		100.0%	1	87.5%
UH Waterford	M	98%	46	18	23	3	1	2	8	101	13	83.3%	13	87.9%	11	89.7%	11	89.1%
UL Hospitals Group	M	98%	85	30	12	10	9	1	4	151	17	88.5%	19	87.3%	17	89.8%	14	90.7%
Croom Orthopaedic Hospital	M	98%	4	1						5		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	98%	5	6						11		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	98%	14	4						18	1	95.8%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	98%	1							1		100.0%		100.0%				100.0%
UH Limerick	M	98%	61	19	12	10	9	1	4	116	16	85.6%	19	83.2%	17	85.8%	14	87.9%

Notes

1.Data Source is NTPF.

Outpatient Waiting List (KPI No: A145)											Reporting Period July 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months
National	M	98%	194,520	112,803	67,358	56,523	40,842	28,288	127,522	627,856	143,858	77.0%	138,745	77.8%	131,520	78.9%	127,522	79.7%
Children's Health Ireland	M	98%	12,074	8,035	4,987	4,091	2,949	2,445	9,736	44,317	12,087	73.1%	11,872	73.6%	10,827	75.8%	9,736	78.0%
Dublin Midlands Hospital Group	M	98%	27,973	17,811	11,135	9,301	6,931	4,702	17,917	95,770	20,520	78.5%	19,774	79.3%	18,568	80.6%	17,917	81.3%
Coombe Women and Infants University Hospital	M	98%	1,256	678	203	294	236	134	292	3,093	374	87.9%	345	89.8%	347	90.1%	292	90.6%
MRH Portlaoise	M	98%	1,670	1,211	897	692	375	293	1,159	6,297	1,392	78.7%	1,380	79.0%	1,255	80.1%	1,159	81.6%
MRH Tullamore	M	98%	4,313	3,199	2,117	1,691	1,136	881	2,401	15,738	3,493	77.2%	3,083	79.9%	2,565	83.4%	2,401	84.7%
Naas General Hospital	M	98%	3,598	1,766	971	842	479	339	1,121	9,116	1,788	81.3%	1,601	83.4%	1,232	86.7%	1,121	87.7%
St. James's Hospital	M	98%	9,846	4,662	2,123	1,752	1,438	1,101	3,504	24,426	3,804	84.5%	3,750	84.6%	3,594	85.2%	3,504	85.7%
Tallaght University Hospital	M	98%	7,290	6,295	4,824	4,030	3,267	1,954	9,440	37,100	9,669	73.4%	9,615	73.5%	9,575	74.1%	9,440	74.6%
Ireland East Hospital Group	M	98%	45,454	23,079	11,641	9,715	7,480	5,203	21,661	124,233	23,861	80.2%	22,629	81.2%	22,124	81.9%	21,661	82.6%
Mater Misericordiae University Hospital	M	98%	14,518	7,327	3,197	2,525	2,372	1,905	8,570	40,414	8,716	78.7%	8,808	78.6%	8,763	78.5%	8,570	78.8%
MRH Mullingar	M	98%	3,220	2,145	1,401	1,505	1,123	847	1,431	11,672	1,462	86.4%	1,448	86.5%	1,456	87.1%	1,431	87.7%
National Maternity Hospital	M	98%	1,461	434	101	28	21	1	0	2,046					1	99.9%		100.0%
National Orthopaedic Hospital Cappagh	M	98%	2,011	1,063	246	115	51	27	21	3,534	31	99.0%	26	99.2%	19	99.4%	21	99.4%
Our Lady's Hospital Navan	M	98%	1,888	1,079	636	479	441	362	2,187	7,072	2,433	67.8%	2,470	66.8%	2,226	67.9%	2,187	69.1%
Royal Victoria Eye and Ear Hospital	M	98%	3,094	1,970	1,341	1,387	1,078	686	5,412	14,968	6,506	58.3%	5,509	63.1%	5,525	63.6%	5,412	63.8%
St. Columille's Hospital	M	98%	1,637	1,005	823	703	639	468	2,358	7,633	2,181	67.4%	2,243	67.9%	2,255	68.4%	2,358	69.1%
St. Luke's General Hospital Kilkenny	M	98%	2,576	1,250	416	259	99	12	17	4,629	13	99.7%	11	99.7%	16	99.6%	17	99.6%
St. Michael's Hospital	M	98%	1,887	843	330	213	102	62	201	3,638	231	93.0%	224	93.5%	204	94.1%	201	94.5%
St. Vincent's University Hospital	M	98%	10,925	5,125	2,770	2,200	1,345	814	1,401	24,580	2,218	91.1%	1,826	92.5%	1,589	93.4%	1,401	94.3%
Wexford General Hospital	M	98%	2,237	838	380	301	209	19	63	4,047	70	98.2%	64	98.4%	70	98.2%	63	98.4%
RCSI Hospitals Group	M	98%	28,234	16,339	7,965	5,286	2,712	916	581	62,033	737	98.7%	593	99.0%	619	99.0%	581	99.1%
Beaumont Hospital	M	98%	13,655	7,648	3,746	1,885	630	83	8	27,655	6	100.0%	5	100.0%	6	100.0%	8	100.0%
Cavan General Hospital	M	98%	2,988	2,340	1,213	877	495	146	120	8,179	205	97.2%	170	97.9%	130	98.4%	120	98.5%
Connolly Hospital	M	98%	3,628	1,405	305	97	24	2	1	5,462	8	99.8%	4	99.9%	2	100.0%	1	100.0%
Louth County Hospital	M	98%	1,145	687	333	267	243	155	253	3,083	216	92.7%	241	91.9%	250	91.8%	253	91.8%
Our Lady of Lourdes Hospital	M	98%	5,294	3,474	2,186	2,111	1,317	530	199	15,111	302	97.9%	173	98.8%	229	98.5%	199	98.7%
Rotunda Hospital	M	98%	1,524	785	182	49	3			2,543		100.0%		100.0%	2	99.9%		100.0%
Saolta University Health Care Group	M	98%	30,543	17,774	13,392	10,500	8,302	5,700	31,407	117,618	33,427	71.8%	32,804	72.1%	31,911	72.8%	31,407	73.3%
Galway University Hospitals	M	98%	12,826	7,864	6,616	5,192	4,166	2,839	17,087	56,590	17,599	68.8%	17,454	68.8%	17,300	69.4%	17,087	69.8%
Letterkenny University Hospital	M	98%	5,524	3,002	2,162	1,568	1,111	724	5,145	19,236	5,167	72.3%	5,178	72.4%	5,147	72.9%	5,145	73.3%
Mayo University Hospital	M	98%	3,046	2,069	1,373	1,268	1,012	763	2,984	12,515	3,626	73.1%	3,431	74.1%	3,253	74.4%	2,984	76.2%
Portlunula University Hospital	M	98%	1,710	826	434	321	199	161	785	4,436	851	80.9%	809	81.8%	805	81.9%	785	82.3%
Roscommon University Hospital	M	98%	2,330	984	616	476	442	323	1,870	7,041	2,037	71.1%	1,907	72.7%	1,929	72.6%	1,870	73.4%
Sligo University Hospital	M	98%	5,107	3,029	2,191	1,675	1,372	890	3,536	17,800	4,147	77.6%	4,025	78.0%	3,477	80.2%	3,536	80.1%

Outpatient Waiting List (KPI No: A145)											Reporting Period July 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months
South/South West Hospital Group	M	98%	37,813	22,281	13,356	12,823	8,801	6,515	29,783	131,372	33,543	74.6%	31,953	75.6%	29,919	77.0%	29,783	77.3%
Bantry General Hospital	M	98%	489	245	171	92	65	56	149	1,267	212	85.3%	230	83.8%	199	85.7%	149	88.2%
Cork University Hospital	M	98%	9,629	6,277	4,233	4,170	2,520	2,205	10,442	39,476	10,796	72.3%	10,781	72.4%	10,660	73.1%	10,442	73.5%
Cork University Maternity Hospital	M	98%	1,278	636	362	243	156	66	51	2,792	43	98.4%	48	98.3%	66	97.8%	51	98.2%
Mallow General Hospital	M	98%	1,388	824	422	271	224	186	344	3,659	276	91.8%	311	91.3%	308	91.4%	344	90.6%
Mercy University Hospital	M	98%	2,356	1,082	559	554	427	348	2,178	7,504	2,341	68.0%	2,243	69.0%	2,127	70.7%	2,178	71.0%
South Infirmary Victoria University Hospital	M	98%	7,288	3,815	2,075	2,064	1,387	1,091	6,441	24,161	6,973	70.5%	6,490	72.1%	6,449	72.5%	6,441	73.3%
Tipperary University Hospital	M	98%	1,471	981	500	385	264	213	260	4,074	381	91.3%	342	92.2%	282	93.3%	260	93.6%
UH Kerry	M	98%	3,060	2,151	1,232	1,217	1,000	601	1,808	11,069	1,502	85.1%	1,592	84.8%	1,434	86.3%	1,808	83.7%
UH Waterford	M	98%	10,854	6,270	3,802	3,827	2,758	1,749	8,110	37,370	11,019	72.6%	9,916	74.3%	8,394	77.4%	8,110	78.3%
UL Hospitals Group	M	98%	12,429	7,484	4,882	4,807	3,667	2,807	16,437	52,513	19,683	63.8%	19,120	64.8%	17,552	66.8%	16,437	68.7%
Croom Orthopaedic Hospital	M	98%	1,307	883	549	640	504	338	785	5,006	733	85.2%	783	84.2%	795	83.9%	785	84.3%
Ennis Hospital	M	98%	473	312	191	223	91	74	252	1,616	420	75.4%	440	78.1%	332	79.9%	252	84.4%
Nenagh Hospital	M	98%	287	167	122	130	36	23	87	852	111	88.3%	113	87.6%	123	86.4%	87	89.8%
St. John's Hospital Limerick	M	98%	514	260	223	152	124	100	557	1,930	579	70.8%	572	70.5%	556	71.0%	557	71.1%
UH Limerick	M	98%	9,848	5,862	3,797	3,662	2,912	2,272	14,756	43,109	17,840	60.2%	17,212	61.3%	15,746	63.8%	14,756	65.8%

Notes

- 1.Data Source is NTPF.
2. National Maternity Hospital is included from June 2022

Colonoscopy and OGD (KPI No: A25)								Reporting Period July 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Apr		May		Jun		Jul	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National	M	65%	14,247	6,752	4,226	1,875	27,100	15,138	45.4%	15,030	47.1%	13,255	51.2%	12,853	52.6%
Children's Health Ireland	M	65%	168	139	193	127	627	339	26.1%	400	29.7%	423	29.9%	459	26.8%
Dublin Midlands Hospital Group	M	65%	2,224	1,231	1,163	346	4,964	3,108	36.0%	2,993	38.4%	2,736	45.4%	2,740	44.8%
MRH Portlaoise	M	65%	162	85	85	39	371	443	19.5%	333	24.7%	217	39.9%	209	43.7%
MRH Tullamore	M	65%	323	155	148	36	662	322	43.4%	287	51.5%	289	51.3%	339	48.8%
Naas General Hospital	M	65%	497	275	26	3	801	128	74.3%	221	66.1%	239	67.6%	304	62.0%
St. James's Hospital	M	65%	619	206	290	97	1,212	545	33.6%	583	35.6%	613	45.3%	593	51.1%
Tallaght University Hospital	M	65%	623	510	614	171	1,918	1,670	31.0%	1,569	30.9%	1,378	37.3%	1,295	32.5%
Ireland East Hospital Group	M	65%	2,796	1,240	1,142	680	5,858	3,428	41.6%	3,314	45.3%	3,269	45.0%	3,062	47.7%
Mater Misericordiae University Hospital	M	65%	368	219	482	444	1,513	1,435	16.9%	1,394	20.6%	1,270	20.3%	1,145	24.3%
MRH Mullingar	M	65%	318	266	142	1	727	319	49.0%	344	48.3%	392	44.6%	409	43.7%
Our Lady's Hospital Navan	M	65%	313	30	2		345	56	85.7%	17	94.5%	25	93.6%	32	90.7%
St. Columcille's Hospital	M	65%	113	139	34	2	288	213	48.2%	241	42.9%	196	42.2%	175	39.2%
St. Luke's General Hospital Kilkenny	M	65%	472	186	23	6	687	333	59.0%	226	66.7%	275	63.0%	215	68.7%
St. Michael's Hospital	M	65%	389	260	166	5	820	285	59.0%	313	57.9%	371	52.4%	431	47.4%
St. Vincent's University Hospital	M	65%	593	3	1		597	1	99.5%	1	99.8%	1	99.8%	4	99.3%
Wexford General Hospital	M	65%	230	137	292	222	881	786	20.4%	778	21.6%	739	18.7%	651	26.1%
RCSI Hospitals Group	M	65%	2,911	1,500	215		4,626	1,360	66.3%	1,863	58.8%	1,553	64.8%	1,715	62.9%
Beaumont Hospital	M	65%	931	692	26		1,649	631	58.8%	771	53.1%	623	59.0%	718	56.5%
Cavan General Hospital	M	65%	552	147	22		721	77	87.5%	235	69.2%	119	83.7%	169	76.6%
Connolly Hospital	M	65%	689	464	165		1,318	341	60.3%	457	56.0%	567	53.9%	629	52.3%
Louth County Hospital	M	65%	576	165	1		742	256	68.2%	330	62.3%	197	73.1%	166	77.6%
Our Lady of Lourdes Hospital	M	65%	163	32	1		196	55	74.9%	70	65.3%	47	76.5%	33	83.2%
Saolta University Health Care Group	M	65%	2,447	1,271	924	550	5,192	3,695	39.5%	3,584	41.1%	3,091	43.4%	2,745	47.1%
Galway University Hospitals	M	65%	786	557	546	165	2,054	1,071	44.5%	1,175	40.6%	1,259	40.1%	1,268	38.3%
Letterkenny University Hospital	M	65%	460	217	115	208	1,000	1,170	26.6%	1,005	31.1%	782	34.9%	540	46.0%
Mayo University Hospital	M	65%	259	150	137	165	711	794	27.8%	724	35.4%	617	33.4%	452	36.4%
Portlinculla University Hospital	M	65%	164	46	33	1	244	111	51.9%	98	57.9%	106	53.5%	80	67.2%
Roscommon University Hospital	M	65%	299	134	18	3	454	214	53.7%	215	52.2%	123	60.8%	155	65.9%
Sligo University Hospital	M	65%	479	167	75	8	729	335	57.5%	367	56.5%	204	70.3%	250	65.7%

Colonoscopy and OGD (KPI No: A25)								Reporting Period July 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Apr		May		Jun		Jul	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	2,422	891	359	83	3,755	1,389	60.5%	1,468	60.4%	1,231	65.0%	1,333	64.5%
Bantry General Hospital	M	65%	171	147	20		338	134	58.5%	124	65.5%	152	53.8%	167	50.6%
Cork University Hospital	M	65%	360	234	130	22	746	503	40.3%	493	39.5%	339	50.9%	386	48.3%
Mallow General Hospital	M	65%	79	16			95	18	70.5%	11	89.7%	14	75.4%	16	83.2%
Mercy University Hospital	M	65%	275	65	11		351	117	72.7%	133	68.8%	104	70.4%	76	78.3%
South Infirmary Victoria University Hospital	M	65%	323	78	2		403	160	67.7%	181	64.0%	108	77.0%	80	80.1%
Tipperary University Hospital	M	65%	477	120	7		604	103	73.2%	110	75.9%	116	79.2%	127	79.0%
UH Kerry	M	65%	378	118			496	82	83.0%	90	78.2%	62	83.8%	118	76.2%
UH Waterford	M	65%	359	113	189	61	722	272	45.2%	326	47.7%	336	50.6%	363	49.7%
UL Hospitals Group	M	65%	1,279	480	230	89	2,078	1,819	37.3%	1,408	46.0%	952	57.1%	799	61.5%
Ennis Hospital	M	65%	374	139	93	11	617	172	61.2%	202	61.0%	215	62.6%	243	60.6%
Nenagh Hospital	M	65%	80	63	19	7	169	394	25.1%	179	44.8%	93	55.1%	89	47.3%
St. John's Hospital Limerick	M	65%	484	143	87	43	757	577	39.8%	511	46.5%	426	55.6%	273	63.9%
UH Limerick	M	65%	341	135	31	28	535	676	30.7%	516	36.2%	218	54.4%	194	63.7%

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period July 2022					
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year	Activity YTD		Activity YTD SPLY		May		Jun		Jul	
			Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	3,933	3,369	1,464	1,949	-24.9%	449	173	421	203	419	235
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	8	103	83	1	8,200.0%	4	4	6	3	77	64
MRH Portlaoise	M	0	0	24	18	0		4	4	6	3	1	1
MRH Tullamore	M	0	7	2	1	0		0	0	0	0	0	0
Naas General Hospital	M	0	0	76	63	0		0	0	0	0	76	63
St. James's Hospital	M	0	1	1	1	1	0.0%	0	0	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Ireland East Hospital Group	M	0	118	80	27	95	-71.6%	17	17	50	6	9	1
Mater Misericordiae University Hospital	M	0	0	76	24	0		17	17	50	6	9	1
MRH Mullingar	M	0	64	0	0	41	-100.0%	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	4	0	0	4	-100.0%	0	0	0	0	0	0
St. Columcille's Hospital	M	0	43	0	0	43	-100.0%	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0		0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	1	1	0		0	0	0	0	0	0
Wexford General Hospital	M	0	7	3	2	7	-71.4%	0	0	0	0	0	0
RCSI Hospitals Group	M	0	30	37	36	30	20.0%	0	0	0	0	21	20
Beaumont Hospital	M	0	0	2	2	0		0	0	0	0	0	0
Cavan General Hospital	M	0	22	10	10	22	-54.5%	0	0	0	0	0	0
Connolly Hospital	M	0	4	25	24	4	500.0%	0	0	0	0	21	20
Louth County Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Monaghan Hospital	M	0	4	0	0	4	-100.0%	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Saolta University Health Care Group	M	0	2,966	2,150	854	1,242	-31.2%	376	113	290	142	200	88
Galway University Hospitals	M	0	90	151	47	73	-35.6%	19	4	29	15	12	6
Letterkenny University Hospital	M	0	1,977	416	184	766	-76.0%	13	8	9	6	20	16
Mayo University Hospital	M	0	689	1,505	573	261	119.5%	336	93	239	113	148	56
Portlincula University Hospital	M	0	75	66	40	57	-29.8%	8	8	12	7	16	8
Roscommon University Hospital	M	0	125	5	5	80	-93.8%	0	0	0	0	0	0
Sligo University Hospital	M	0	10	7	5	5	0.0%	0	0	1	1	4	2

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period July 2022					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		May		Jun		Jul	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	250	392	169	145	16.6%	32	19	38	28	53	26
Bantry General Hospital	M	0	26	19	11	26	-57.7%	3	2	4	3	3	2
Cork University Hospital	M	0	92	244	76	46	65.2%	15	4	0	0	6	3
Mallow General Hospital	M	0	50	102	60	29	106.9%	4	3	25	18	40	18
Mercy University Hospital	M	0	46	0	0	16	-100.0%	0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	22	7	7	20	-65.0%	5	5	1	1	1	1
Tipperary University Hospital	M	0	7	0	0	7	-100.0%	0	0	0	0	0	0
UH Kerry	M	0	7	18	13	1	1,200.0%	5	5	7	5	2	1
UH Waterford	M	0	0	2	2	0		0	0	1	1	1	1
UL Hospitals Group	M	0	561	607	295	436	-32.3%	20	20	37	24	59	36
Ennis Hospital	M	0	68	151	80	54	48.1%	2	2	18	16	42	22
Nenagh Hospital	M	0	83	103	59	79	-25.3%	0	0	10	7	5	4
St. John's Hospital Limerick	M	0	182	178	123	182	-32.4%	18	18	8	0	8	8
UH Limerick	M	0	228	175	33	121	-72.7%	0	0	1	1	4	2

Notes

- 1.Source: BIU Acute Monthly Urgent Colonoscopy Census.
- 2.Total patients breached - The number of patients breached during the month.
- 3.Total new patients breaching - The number of new patients that have breached this month

% of people waiting for an elective procedure GI scope (KPI No: A150)

Reporting Period July 2022

Reporting Level	Reporting Frequency	Target/EA Full Year	Apr		May		Jun		Jul	
			Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
			National	M	100%	3,604	87.0%	3,035	89.3%	2,173
Children's Health Ireland	M	100%	77	83.2%	89	84.4%	109	81.9%	127	79.7%
Dublin Midlands Hospital Group	M	100%	596	87.7%	488	90.0%	366	92.7%	346	93.0%
MRH Portlaoise	M	100%	147	73.3%	96	78.3%	59	83.7%	39	89.5%
MRH Tullamore	M	100%	29	94.9%	31	94.8%	26	95.6%	36	94.6%
Naas General Hospital	M	100%	2	99.6%	6	99.1%	3	99.6%	3	99.6%
St. James's Hospital	M	100%	79	90.4%	89	90.2%	85	92.4%	97	92.0%
Tallaght University Hospital	M	100%	339	86.0%	266	88.3%	193	91.2%	171	91.1%
Ireland East Hospital Group	M	100%	783	86.7%	856	85.9%	746	87.5%	680	88.4%
Mater Misericordiae University Hospital	M	100%	473	72.6%	562	68.0%	475	70.2%	444	70.7%
MRH Mullingar	M	100%	1	99.8%		100.0%	1	99.9%	1	99.9%
Our Lady's Hospital Navan	M	100%		100.0%		100.0%	1	99.7%		100.0%
St. Columcille's Hospital	M	100%	55	86.6%	57	86.5%	33	90.3%	2	99.3%
St. Luke's General Hospital Kilkenny	M	100%	32	96.1%	7	99.0%	8	98.9%	6	99.1%
St. Michael's Hospital	M	100%	7	99.0%	1	99.9%	3	99.6%	5	99.4%
St. Vincent's University Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	100%	215	78.2%	229	76.9%	225	75.2%	222	74.8%
RCSI Hospitals Group	M	100%		100.0%	1	100.0%	1	100.0%		100.0%
Beaumont Hospital	M	100%		100.0%		100.0%	1	99.9%		100.0%
Cavan General Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Louth County Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	100%		100.0%	1	99.5%		100.0%		100.0%
Saolta University Health Care Group	M	100%	1,189	80.5%	1,002	83.5%	691	87.3%	550	89.4%
Galway University Hospitals	M	100%	175	90.9%	162	91.8%	156	92.6%	165	92.0%
Letterkenny University Hospital	M	100%	558	65.0%	451	69.1%	260	78.4%	208	79.2%
Mayo University Hospital	M	100%	443	59.7%	371	66.9%	265	71.4%	165	76.8%
Portiuncula University Hospital	M	100%	4	98.3%	4	98.3%	1	99.6%	1	99.6%
Roscommon University Hospital	M	100%	5	98.9%	8	98.2%	7	97.8%	3	99.3%
Sligo University Hospital	M	100%	4	99.5%	6	99.3%	2	99.7%	8	98.9%

% of people waiting for an elective procedure GI scope (KPI No: A150)										
Reporting Period July 2022										
Reporting Level	Reporting Frequency	Target/EA Full Year	Apr		May		Jun		Jul	
			Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
South/South West Hospital Group	M	100%	141	96.0%	124	96.7%	64	98.2%	83	97.8%
Bantry General Hospital	M	100%	14	95.7%	4	98.9%		100.0%		100.0%
Cork University Hospital	M	100%	77	90.9%	63	92.3%	15	97.8%	22	97.1%
Mallow General Hospital	M	100%	1	98.4%	1	99.1%	1	98.2%		100.0%
Mercy University Hospital	M	100%	6	98.6%	5	98.8%	1	99.7%		100.0%
South Infirmity Victoria University Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Tipperary University Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	100%		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	100%	43	91.3%	51	91.8%	47	93.1%	61	91.6%
UL Hospitals Group	M	100%	818	71.8%	475	81.8%	196	91.2%	89	95.7%
Ennis Hospital	M	100%	14	96.8%	2	99.6%	4	99.3%	11	98.2%
Nenagh Hospital	M	100%	145	72.4%	33	89.8%	10	95.2%	7	95.9%
St. John's Hospital Limerick	M	100%	330	65.6%	280	70.7%	170	82.3%	43	94.3%
UH Limerick	M	100%	329	66.3%	160	80.2%	12	97.5%	28	94.8%

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)										Reporting Period July 2022										
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				May				Jun				Jul			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	57.9%	74.1%	95.8%	35,407	59.1%	75.5%	96.8%	4,589	57.7%	73.8%	95.7%	5,166	57.4%	73.2%	95.6%	5,263
Children's Health Ireland	M	70%	85%	97%	80.5%	94.2%	99.5%	325	79.5%	94.8%	99.7%	33	81.5%	94.7%	99.7%	35	82.3%	94.5%	99.7%	26
Dublin Midlands Hospital Group	M	70%	85%	97%	48.0%	65.7%	94.0%	7,446	49.4%	67.8%	95.6%	837	48.5%	66.4%	94.8%	942	50.2%	67.0%	94.7%	946
MRH Portlaoise	M	70%	85%	97%	68.8%	86.5%	98.9%	271	70.6%	87.9%	98.8%	44	70.1%	87.1%	99.1%	32	71.7%	87.8%	99.0%	35
MRH Tullamore	M	70%	85%	97%	53.0%	71.0%	95.9%	943	52.1%	70.4%	97.8%	77	51.6%	71.2%	97.5%	80	56.9%	74.2%	97.6%	80
Naas General Hospital	M	70%	85%	97%	37.8%	54.3%	91.1%	1,534	39.5%	56.6%	95.4%	123	38.5%	53.5%	90.3%	237	37.0%	51.4%	88.9%	266
St. James's Hospital	M	70%	85%	97%	49.2%	70.9%	97.0%	905	51.9%	74.6%	97.6%	109	50.8%	72.7%	97.9%	95	50.2%	69.2%	95.0%	219
Tallaght University Hospital	M	70%	85%	97%	32.4%	46.4%	87.5%	3,793	33.1%	49.1%	89.4%	484	32.0%	46.9%	88.7%	498	35.9%	51.8%	92.2%	346
Ireland East Hospital Group	M	70%	85%	97%	66.3%	79.5%	96.1%	7,676	66.6%	79.8%	97.1%	866	65.3%	78.3%	95.5%	1,264	65.6%	78.6%	95.9%	1,142
Mater Misericordiae University Hospital	M	70%	85%	97%	66.1%	76.8%	95.4%	2,624	66.9%	77.3%	96.9%	272	65.1%	75.5%	94.3%	474	65.1%	75.9%	95.7%	365
MRH Mullingar	M	70%	85%	97%	59.1%	76.4%	95.4%	1,079	61.2%	77.0%	96.0%	149	58.3%	75.1%	95.4%	160	58.4%	75.7%	96.1%	125
Our Lady's Hospital Navan	M	70%	85%	97%	70.1%	85.7%	98.7%	192	70.8%	85.0%	98.3%	39	71.1%	86.6%	99.2%	17	71.1%	85.3%	99.2%	16
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	83.4%	94.3%	99.9%	23	82.2%	94.2%	100.0%	1	83.3%	94.4%	99.9%	3	79.0%	91.6%	99.7%	12
St. Michael's Hospital	M	70%	85%	97%	90.1%	98.4%	100.0%	0	91.4%	98.9%	100.0%	0	91.4%	99.0%	100.0%	0	89.2%	97.9%	100.0%	0
St. Vincent's University Hospital	M	70%	85%	97%	52.0%	67.5%	91.1%	3,218	53.5%	69.6%	93.2%	357	53.7%	67.6%	90.2%	504	48.8%	64.0%	88.9%	556
Wexford General Hospital	M	70%	85%	97%	65.5%	80.0%	98.0%	540	61.0%	77.2%	98.9%	48	57.3%	73.6%	97.4%	106	69.8%	82.5%	98.3%	68
RCSI Hospitals Group	M	70%	85%	97%	49.9%	67.8%	98.0%	2,517	52.0%	69.2%	98.2%	339	49.1%	66.9%	98.1%	346	49.9%	68.4%	98.5%	270
Beaumont Hospital	M	70%	85%	97%	36.7%	56.8%	97.2%	1,020	37.5%	57.2%	96.5%	195	36.7%	57.6%	99.1%	47	38.7%	59.5%	98.4%	84
Cavan General Hospital	M	70%	85%	97%	59.7%	74.4%	97.9%	443	62.6%	76.0%	98.5%	50	59.4%	73.3%	97.5%	76	62.4%	77.7%	98.6%	38
Connolly Hospital	M	70%	85%	97%	51.0%	71.8%	99.6%	100	52.5%	72.8%	99.6%	15	48.5%	68.2%	98.8%	49	50.0%	70.1%	99.5%	19
Our Lady of Lourdes Hospital	M	70%	85%	97%	55.9%	71.7%	97.6%	954	58.8%	73.6%	98.7%	79	55.5%	71.1%	97.0%	174	54.3%	71.1%	97.7%	129
Saolta University Health Care Group	M	70%	85%	97%	55.7%	73.9%	95.8%	5,629	55.5%	74.4%	96.2%	799	55.1%	73.9%	96.2%	742	53.4%	71.2%	94.8%	1,024
Galway University Hospitals	M	70%	85%	97%	49.6%	68.7%	92.5%	3,280	49.2%	68.7%	92.7%	508	49.6%	68.9%	92.7%	468	46.4%	65.6%	91.3%	547
Letterkenny University Hospital	M	70%	85%	97%	64.6%	79.9%	98.0%	539	65.1%	82.2%	99.3%	29	65.4%	80.8%	98.6%	55	65.5%	79.6%	97.4%	110
Mayo University Hospital	M	70%	85%	97%	53.3%	73.2%	98.6%	308	53.0%	74.4%	99.0%	34	50.7%	70.5%	98.4%	52	46.7%	66.6%	97.5%	79
Portlinculla University Hospital	M	70%	85%	97%	69.7%	88.9%	99.8%	36	71.6%	90.7%	99.8%	4	65.5%	85.6%	99.6%	9	69.5%	88.5%	99.7%	7
Sligo University Hospital	M	70%	85%	97%	49.4%	67.0%	94.2%	1,466	47.9%	65.6%	94.4%	224	49.9%	69.9%	95.5%	158	46.3%	63.8%	92.4%	281
South/South West Hospital Group	M	70%	85%	97%	54.6%	71.6%	94.1%	8,111	56.7%	73.9%	95.0%	1,083	54.3%	70.7%	93.6%	1,257	53.2%	70.3%	93.6%	1,285
Cork University Hospital	M	70%	85%	97%	46.0%	62.3%	89.7%	4,278	46.5%	63.6%	90.1%	639	45.7%	61.1%	88.8%	662	44.7%	61.4%	88.8%	659
Mercy University Hospital	M	70%	85%	97%	49.1%	65.8%	89.2%	2,020	53.4%	70.1%	90.5%	279	48.3%	64.6%	89.9%	267	45.8%	62.8%	89.6%	277
Tipperary University Hospital	M	70%	85%	97%	63.3%	82.0%	99.4%	116	64.5%	83.7%	99.5%	15	66.0%	83.6%	99.3%	20	61.8%	79.9%	99.2%	22
UH Kerry	M	70%	85%	97%	51.4%	71.4%	93.4%	1,471	55.6%	75.3%	96.5%	125	51.4%	70.0%	91.9%	267	46.9%	68.4%	91.3%	285
UH Waterford	M	70%	85%	97%	65.0%	80.0%	99.4%	226	66.6%	81.9%	99.5%	25	62.9%	78.6%	99.2%	41	65.3%	80.0%	99.2%	42
UL Hospitals Group	M	70%	85%	97%	52.1%	68.3%	91.9%	3,703	54.2%	69.4%	90.6%	632	54.3%	69.8%	90.9%	580	54.3%	66.5%	90.9%	570
UH Limerick	M	70%	85%	97%	52.1%	68.3%	91.9%	3,703	54.2%	69.4%	90.6%	632	54.3%	69.8%	90.9%	580	54.3%	66.5%	90.9%	570

Notes

1.Data source BIU Acute.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period July 2022							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				May				Jun				Jul			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	36.4%	53.3%	89.5%	11,695	37.9%	55.4%	91.4%	1,437	36.9%	53.5%	89.5%	1,749	36.9%	53.3%	89.6%	1,742
Dublin Midlands Hospital Group	M	95%	99%	99%	29.0%	48.7%	89.6%	1,715	31.4%	53.5%	94.1%	146	31.5%	52.0%	91.5%	203	31.8%	50.4%	90.7%	231
MRH Portlaoise	M	95%	99%	99%	40.9%	72.9%	98.3%	37	41.4%	78.4%	99.1%	3	42.0%	73.6%	98.4%	5	49.7%	77.0%	99.7%	1
MRH Tullamore	M	95%	99%	99%	30.8%	52.1%	92.8%	266	30.1%	52.0%	96.3%	21	31.4%	57.3%	97.9%	11	37.3%	59.2%	96.4%	19
Naas General Hospital	M	95%	99%	99%	26.6%	38.7%	80.4%	550	31.7%	47.2%	91.8%	36	33.8%	45.3%	81.0%	81	25.1%	34.7%	75.6%	104
St. James's Hospital	M	95%	99%	99%	31.3%	54.8%	97.1%	117	32.1%	58.6%	97.7%	13	34.8%	57.6%	97.6%	13	30.4%	51.5%	94.5%	35
Tallaght University Hospital	M	95%	99%	99%	19.7%	32.2%	80.1%	745	26.2%	40.4%	86.9%	73	20.6%	34.7%	83.6%	93	21.1%	35.0%	86.7%	72
Ireland East Hospital Group	M	95%	99%	99%	49.1%	63.9%	90.9%	2,698	49.3%	64.8%	93.5%	288	49.9%	63.2%	90.3%	436	49.3%	63.7%	91.9%	354
Mater Misericordiae University Hospital	M	95%	99%	99%	53.5%	64.7%	89.7%	703	51.9%	64.9%	92.9%	72	53.3%	62.8%	88.2%	118	53.1%	64.5%	92.0%	81
MRH Mullingar	M	95%	99%	99%	28.3%	46.0%	86.9%	367	24.1%	42.5%	86.7%	58	29.5%	45.6%	89.3%	48	25.8%	44.8%	90.9%	35
Our Lady's Hospital Navan	M	95%	99%	99%	52.1%	73.9%	98.3%	41	53.4%	75.4%	99.2%	3	59.7%	79.2%	99.5%	2	54.3%	74.0%	99.7%	1
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	70.3%	86.0%	99.8%	7	71.0%	88.1%	100.0%	0	72.7%	86.2%	100.0%	0	66.5%	80.4%	99.3%	4
St. Michael's Hospital	M	95%	99%	99%	80.8%	96.7%	100.0%	0	82.2%	97.5%	100.0%	0	80.5%	97.3%	100.0%	0	82.8%	96.2%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	40.5%	52.5%	82.6%	1,400	42.1%	55.0%	88.2%	137	42.6%	53.2%	80.8%	232	37.3%	50.3%	80.9%	218
Wexford General Hospital	M	95%	99%	99%	36.9%	55.9%	95.4%	180	37.3%	55.3%	97.0%	18	30.3%	47.6%	93.8%	36	42.8%	60.7%	97.5%	15
RCSI Hospitals Group	M	95%	99%	99%	26.4%	44.0%	95.4%	857	28.7%	44.2%	95.6%	121	26.8%	43.7%	95.5%	123	28.2%	46.6%	96.5%	96
Beaumont Hospital	M	95%	99%	99%	23.5%	42.0%	95.6%	294	25.0%	41.2%	93.9%	62	26.4%	46.6%	99.1%	9	24.2%	42.8%	97.4%	26
Cavan General Hospital	M	95%	99%	99%	30.7%	46.4%	93.6%	204	34.8%	50.0%	94.6%	28	27.2%	40.7%	92.2%	37	37.8%	56.5%	95.0%	22
Connolly Hospital	M	95%	99%	99%	27.8%	46.7%	99.1%	32	30.5%	46.5%	99.1%	5	27.9%	43.0%	97.0%	16	28.7%	48.2%	99.3%	4
Our Lady of Lourdes Hospital	M	95%	99%	99%	26.4%	42.9%	93.4%	327	27.8%	42.2%	96.2%	26	26.3%	42.4%	91.8%	61	27.3%	44.4%	94.0%	44
Saolta University Health Care Group	M	95%	99%	99%	36.9%	55.7%	90.3%	2,000	38.1%	57.2%	91.9%	257	35.3%	56.0%	91.2%	273	35.3%	53.1%	88.5%	358
Galway University Hospitals	M	95%	99%	99%	36.1%	51.4%	80.5%	1,196	39.1%	53.9%	83.0%	167	35.0%	52.8%	82.9%	160	32.6%	47.3%	76.5%	214
Letterkenny University Hospital	M	95%	99%	99%	52.7%	67.0%	96.0%	168	54.2%	71.2%	98.7%	8	53.0%	66.8%	96.5%	22	53.3%	67.2%	95.4%	32
Mayo University Hospital	M	95%	99%	99%	27.2%	50.2%	96.6%	132	28.4%	51.4%	98.3%	10	23.8%	47.7%	95.3%	28	21.2%	39.9%	94.1%	32
Portiuncula University Hospital	M	95%	99%	99%	41.6%	73.2%	99.2%	19	45.9%	78.7%	99.7%	1	34.4%	66.4%	98.1%	7	42.9%	72.8%	98.5%	6
Sligo University Hospital	M	95%	99%	99%	28.1%	45.7%	88.2%	485	25.9%	43.0%	88.8%	71	29.3%	51.7%	90.5%	56	25.8%	44.2%	87.1%	74
South/South West Hospital Group	M	95%	99%	99%	31.4%	48.9%	85.0%	2,982	33.9%	53.4%	87.5%	375	31.6%	47.6%	83.6%	492	31.5%	49.1%	84.2%	472
Cork University Hospital	M	95%	99%	99%	26.7%	38.8%	72.6%	1,693	27.7%	40.9%	73.3%	250	28.0%	39.3%	72.0%	256	26.4%	39.9%	71.4%	264
Mercy University Hospital	M	95%	99%	99%	22.8%	35.9%	72.4%	667	25.6%	42.5%	77.2%	81	21.1%	33.4%	73.7%	100	23.9%	35.6%	75.5%	86
Tipperary University Hospital	M	95%	99%	99%	40.4%	67.4%	99.1%	24	43.3%	71.1%	99.5%	2	43.6%	69.0%	98.1%	8	41.9%	67.9%	99.6%	2
UH Kerry	M	95%	99%	99%	28.0%	46.5%	84.7%	518	33.0%	54.8%	94.1%	30	28.7%	43.6%	80.0%	110	23.6%	42.6%	77.8%	109
UH Waterford	M	95%	99%	99%	38.6%	58.7%	98.4%	80	40.8%	63.1%	98.4%	12	36.7%	56.0%	97.6%	18	40.0%	59.2%	98.6%	11
UL Hospitals Group	M	95%	99%	99%	39.3%	49.2%	78.7%	1,443	40.8%	49.6%	74.7%	250	39.6%	50.9%	78.3%	222	40.0%	46.9%	76.4%	231
UH Limerick	M	95%	99%	99%	39.3%	49.2%	78.7%	1,443	40.8%	49.6%	74.7%	250	39.6%	50.9%	78.3%	222	40.0%	46.9%	76.4%	231

Notes

1.Data source BIU Acute.

% of ED patients who leave before completion of treatment (KPI No: A28)											Reporting Period July 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	May		Jun		Jul	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	5.8%	<6.5%	<6.5%	63,091	7.5%	15.8%	36,720	5.2%	46.1%	9,926	7.6%	9,577	7.9%	9,180	7.7%
Children's Health Ireland	M	4.1%	<6.5%	<6.5%	3,687	5.1%	-20.8%	742	1.9%	164.9%	823	7.0%	635	6.2%	403	4.6%
Dublin Midlands Hospital Group	M	10.0%	<6.5%	<6.5%	15,111	12.0%	84.1%	10,139	9.5%	26.2%	2,204	11.4%	2,225	12.1%	1,883	10.4%
MRH Portlaoise	M	4.4%	<6.5%	<6.5%	978	4.1%	-37.5%	840	4.4%	-8.2%	116	3.1%	178	5.0%	117	3.4%
MRH Tullamore	M	4.7%	<6.5%	<6.5%	2,070	9.0%	38.9%	736	3.6%	148.7%	377	10.6%	320	9.8%	254	7.7%
Naas General Hospital	M	10.1%	<6.5%	<6.5%	2,022	11.0%	68.6%	1,014	10.1%	8.1%	349	12.2%	334	12.7%	276	10.8%
St. James's Hospital	M	11.4%	<6.5%	<6.5%	3,890	12.8%	96.6%	3,079	11.2%	13.7%	561	12.1%	563	12.7%	537	12.3%
Tallaght University Hospital	M	15.9%	<6.5%	<6.5%	6,151	20.3%	211.7%	4,470	14.8%	37.2%	801	17.6%	830	18.8%	699	15.8%
Ireland East Hospital Group	M	4.9%	<6.5%	<6.5%	14,434	7.3%	12.9%	7,355	4.3%	71.6%	2,249	7.4%	2,261	7.9%	2,306	8.1%
Mater Misericordiae University Hospital	M	6.8%	<6.5%	<6.5%	6,007	10.4%	60.1%	2,904	5.8%	80.4%	940	10.5%	949	11.2%	1,021	11.9%
MRH Mullingar	M	3.9%	<6.5%	<6.5%	1,261	5.3%	-18.6%	727	3.6%	45.0%	193	5.2%	228	6.6%	228	6.6%
Our Lady's Hospital Navan	M	4.2%	<6.5%	<6.5%	617	4.1%	-36.7%	479	3.7%	11.6%	86	3.8%	99	4.5%	107	5.2%
St. Luke's General Hospital Kilkenny	M	2.4%	<6.5%	<6.5%	670	2.6%	-59.5%	461	2.1%	24.5%	116	2.9%	114	3.1%	125	3.4%
St. Michael's Hospital	M	1.8%	<6.5%	<6.5%	248	2.2%	-65.9%	125	1.4%	60.4%	38	2.2%	31	1.9%	47	2.7%
St. Vincent's University Hospital	M	6.8%	<6.5%	<6.5%	4,200	11.7%	79.3%	1,986	5.8%	99.4%	549	10.5%	511	9.9%	613	12.2%
Wexford General Hospital	M	3.0%	<6.5%	<6.5%	1,431	5.2%	-19.8%	673	2.8%	84.8%	327	7.5%	329	8.2%	165	4.2%
RCSI Hospitals Group	M	7.0%	<6.5%	<6.5%	10,661	8.4%	28.8%	7,390	6.4%	31.9%	1,639	8.4%	1,601	8.7%	1,527	8.6%
Beaumont Hospital	M	5.7%	<6.5%	<6.5%	2,304	6.2%	-4.1%	1,873	5.3%	16.8%	353	6.4%	269	5.1%	358	6.7%
Cavan General Hospital	M	5.6%	<6.5%	<6.5%	1,287	6.1%	-6.8%	1,061	5.9%	2.0%	215	6.4%	211	7.0%	157	5.6%
Connolly Hospital	M	5.8%	<6.5%	<6.5%	2,514	8.7%	33.6%	1,144	4.2%	106.9%	400	9.2%	416	9.8%	382	9.3%
Our Lady of Lourdes Hospital	M	9.8%	<6.5%	<6.5%	4,556	11.4%	74.6%	3,312	9.2%	23.9%	671	10.9%	705	12.3%	630	11.4%
Saolta University Health Care Group	M	3.9%	<6.5%	<6.5%	6,378	4.8%	-26.3%	4,157	3.6%	34.1%	1,052	5.0%	1,000	5.1%	1,059	5.4%
Galway University Hospitals	M	4.0%	<6.5%	<6.5%	2,118	4.8%	-25.5%	1,340	3.5%	38.7%	345	4.9%	284	4.4%	392	6.2%
Letterkenny University Hospital	M	4.5%	<6.5%	<6.5%	1,182	4.4%	-32.2%	1,089	4.5%	-2.6%	173	4.1%	176	4.4%	196	4.9%
Mayo University Hospital	M	3.6%	<6.5%	<6.5%	1,209	5.9%	-9.1%	694	3.9%	52.3%	199	6.0%	217	6.9%	219	7.2%
Portiuncula University Hospital	M	3.4%	<6.5%	<6.5%	579	3.4%	-47.3%	392	3.0%	15.8%	104	4.0%	150	6.1%		
Sligo University Hospital	M	3.8%	<6.5%	<6.5%	1,290	5.1%	-21.2%	642	2.8%	81.4%	231	5.8%	173	4.8%	252	6.8%
South/South West Hospital Group	M	4.3%	<6.5%	<6.5%	8,154	5.9%	-8.8%	4,383	3.6%	63.1%	1,280	5.9%	1,241	6.3%	1,318	6.5%
Cork University Hospital	M	3.9%	<6.5%	<6.5%	2,476	5.9%	-8.8%	1,164	3.0%	97.3%	425	6.6%	350	5.9%	368	6.2%
Mercy University Hospital	M	6.4%	<6.5%	<6.5%	1,636	8.7%	33.9%	803	5.1%	71.2%	246	8.3%	233	8.8%	291	10.8%
Tipperary University Hospital	M	2.9%	<6.5%	<6.5%	775	4.1%	-37.3%	402	2.4%	73.1%	106	3.5%	112	4.2%	133	4.6%
UH Kerry	M	5.1%	<6.5%	<6.5%	1,334	5.9%	-8.5%	924	4.9%	21.7%	210	5.9%	221	6.7%	232	6.9%
UH Waterford	M	3.9%	<6.5%	<6.5%	1,933	5.5%	-16.1%	1,090	3.6%	50.2%	293	5.3%	325	6.3%	294	5.5%
UL Hospitals Group	M	7.0%	<6.5%	<6.5%	4,666	10.2%	56.3%	2,554	6.0%	69.0%	679	10.1%	614	9.6%	684	11.0%
UH Limerick	M	7.0%	<6.5%	<6.5%	4,666	10.2%	56.3%	2,554	6.0%	69.0%	679	10.1%	614	9.6%	684	11.0%

Notes

1.Data source BIU Acute.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period July 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	5.0	≤4.8	≤4.8	5.1	6.3%	5.0	2.8%	5.2	5.2	5.1	5.0
Children's Health Ireland	M-1M	4.3	≤4.8	≤4.8	4.1	-14.1%	4.3	-5.2%	4.5	4.3	4.0	3.7
Dublin Midlands Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.5	15.1%	5.5	0.5%	5.6	5.7	5.6	5.2
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	≤4.8	2.4	-50.1%	2.5	-4.9%	2.3	2.4	2.5	2.3
MRH Portlaoise	M-1M	2.7	≤4.8	≤4.8	2.7	-43.6%	2.8	-2.7%	2.8	2.8	2.7	2.5
MRH Tullamore	M-1M	4.9	≤4.8	≤4.8	5.3	11.1%	4.9	8.5%	5.5	5.1	5.4	5.0
Naas General Hospital	M-1M	6.3	≤4.8	≤4.8	5.9	23.9%	6.5	-7.9%	5.8	6.6	5.9	5.6
St. James's Hospital	M-1M	8.1	≤4.8	≤4.8	8.1	69.4%	8.0	1.5%	8.2	8.5	8.0	7.7
St. Luke's Radiation Oncology Network	M-1M	16.5	≤4.8	≤4.8	17.0	255.1%	16.1	6.0%	18.8	15.5	15.7	16.3
Tallaght University Hospital	M-1M	6.5	≤4.8	≤4.8	6.5	36.0%	6.5	0.4%	6.6	6.6	6.6	6.4
Ireland East Hospital Group	M-1M	4.7	≤4.8	≤4.8	4.8	0.5%	4.7	3.6%	4.9	4.8	4.8	4.7
Mater Misericordiae University Hospital	M-1M	6.7	≤4.8	≤4.8	6.9	44.6%	6.7	3.3%	7.0	6.7	6.8	6.8
MRH Mullingar	M-1M	3.2	≤4.8	≤4.8	3.3	-31.2%	3.2	2.5%	3.5	3.1	3.4	3.2
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.6	-46.2%	2.7	-4.2%	2.6	2.6	2.5	2.5
National Orthopaedic Hospital Cappagh	M-1M	4.2	≤4.8	≤4.8	3.7	-22.0%	4.0	-5.7%	4.4	3.9	3.7	4.0
Our Lady's Hospital Navan	M-1M	5.5	≤4.8	≤4.8	5.5	14.1%	5.3	4.1%	5.7	5.6	5.4	5.0
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	≤4.8	2.0	-58.1%	2.1	-3.7%	2.0	1.9	1.8	2.3
St. Columcille's Hospital	M-1M	4.0	≤4.8	≤4.8	3.3	-31.7%	4.3	-23.0%	3.2	3.8	3.4	3.2
St. Luke's General Hospital Kilkenny	M-1M	3.9	≤4.8	≤4.8	3.9	-17.7%	3.8	3.0%	4.0	4.3	4.1	3.9
St. Michael's Hospital	M-1M	5.9	≤4.8	≤4.8	6.2	29.2%	5.9	4.9%	6.8	6.7	6.5	5.6
St. Vincent's University Hospital	M-1M	6.1	≤4.8	≤4.8	6.7	40.5%	6.0	12.8%	6.6	6.7	6.7	6.7
Wexford General Hospital	M-1M	3.9	≤4.8	≤4.8	4.4	-8.6%	3.9	12.0%	4.5	4.1	4.1	4.5
RCSI Hospitals Group	M-1M	5.5	≤4.8	≤4.8	5.5	14.9%	5.5	0.4%	5.6	5.6	5.4	5.6
Beaumont Hospital	M-1M	8.3	≤4.8	≤4.8	8.7	82.1%	8.3	5.8%	9.0	9.0	8.7	8.6
Cavan General Hospital	M-1M	4.9	≤4.8	≤4.8	4.7	-1.8%	4.9	-4.4%	4.8	4.4	4.6	4.8
Connolly Hospital	M-1M	5.8	≤4.8	≤4.8	5.8	21.3%	5.9	-1.9%	5.7	5.9	5.9	5.8
Louth County Hospital	M-1M	1.0	≤4.8	≤4.8	1.0	-79.2%	2.1	-52.9%		1.0	1.0	1.0
Our Lady of Lourdes Hospital	M-1M	4.2	≤4.8	≤4.8	4.1	-15.4%	4.3	-5.9%	4.1	4.0	3.9	4.3
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.2	-32.7%	3.2	1.0%	3.2	3.2	3.0	3.2
Saolta University Health Care Group	M-1M	4.6	≤4.8	≤4.8	4.9	1.1%	4.6	6.1%	5.0	4.9	4.7	4.9
Galway University Hospitals	M-1M	5.0	≤4.8	≤4.8	5.3	9.7%	4.7	11.3%	5.7	5.4	5.2	5.4
Letterkenny University Hospital	M-1M	4.0	≤4.8	≤4.8	4.2	-11.7%	4.1	2.8%	4.1	4.3	4.2	4.4
Mayo University Hospital	M-1M	4.5	≤4.8	≤4.8	4.7	-1.8%	4.8	-1.2%	4.8	4.7	4.6	4.4
Portlinculla University Hospital	M-1M	3.7	≤4.8	≤4.8	3.9	-17.9%	3.7	7.1%	4.0	4.0	3.5	4.1
Roscommon University Hospital	M-1M	7.7	≤4.8	≤4.8	8.6	79.7%	8.7	-0.6%	8.9	7.9	10.0	7.3
Sligo University Hospital	M-1M	4.9	≤4.8	≤4.8	5.3	11.2%	4.9	9.9%	5.6	5.6	5.2	5.1

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period July 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group	M-1M	5.3	≤4.8	≤4.8	5.5	15.0%	5.3	4.0%	5.5	5.7	5.5	5.4
Bantry General Hospital	M-1M	4.2	≤4.8	≤4.8	4.3	-10.7%	4.1	5.8%	3.8	4.6	4.0	4.4
Cork University Hospital	M-1M	5.4	≤4.8	≤4.8	5.7	17.8%	5.4	4.7%	5.6	5.8	5.8	5.6
Kilcreene Regional Orthopaedic Hospital	M-1M	3.0	≤4.8	≤4.8	3.0	-37.8%	2.7	8.6%	2.8	3.0	3.2	3.1
Mallow General Hospital	M-1M	3.0	≤4.8	≤4.8	3.3	-32.1%	3.0	8.5%	3.2	3.5	3.3	3.2
Mercy University Hospital	M-1M	6.3	≤4.8	≤4.8	6.5	34.9%	6.4	0.4%	6.6	6.6	6.1	6.2
South Infirmary Victoria University Hospital	M-1M	4.4	≤4.8	≤4.8	4.5	-5.9%	4.4	2.5%	4.9	4.5	4.9	4.3
Tipperary University Hospital	M-1M	4.7	≤4.8	≤4.8	5.3	11.2%	4.6	15.5%	5.8	5.6	4.9	4.8
UH Kerry	M-1M	4.8	≤4.8	≤4.8	4.8	0.2%	4.9	-1.8%	4.7	4.8	4.9	4.6
UH Waterford	M-1M	6.3	≤4.8	≤4.8	6.5	34.5%	6.3	1.7%	6.2	6.6	6.6	6.4
UL Hospitals Group	M-1M	4.2	≤4.8	≤4.8	4.4	-9.2%	4.2	2.6%	4.4	4.3	4.5	4.4
Croom Orthopaedic Hospital	M-1M	5.9	≤4.8	≤4.8	5.6	17.4%	5.9	-4.4%	5.8	4.5	5.9	6.1
Ennis Hospital	M-1M	2.5	≤4.8	≤4.8	2.3	-51.1%	2.5	-5.9%	2.4	2.4	2.3	2.2
Nenagh Hospital	M-1M	5.9	≤4.8	≤4.8	4.8	0.4%	5.7	-15.5%	5.2	4.5	4.4	4.4
St. John's Hospital Limerick	M-1M	4.2	≤4.8	≤4.8	4.0	-17.5%	5.0	-20.7%	3.9	4.1	3.8	4.0
UH Limerick	M-1M	4.6	≤4.8	≤4.8	5.0	3.8%	4.6	8.7%	5.1	5.0	5.3	5.0
UMH Limerick	M-1M	3.6	≤4.8	≤4.8	3.5	-27.4%	3.5	0.0%	3.3	3.1	3.8	3.8

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Tallaght University Hospital includes Tallaght paediatric data.
- 4.CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period July 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	7.2	≤7.0	≤7.0	7.8	11.3%	7.2	8.9%	7.9	7.9	7.8	7.6
Dublin Midlands Hospital Group	M-1M	8.4	≤9.0	≤9.0	8.9	-1.2%	8.4	5.5%	8.7	9.1	9.0	8.4
MRH Portlaoise	M-1M	4.1	≤4.1	≤4.1	3.9	-4.1%	4.2	-5.7%	4.2	4.3	3.6	3.3
MRH Tullamore	M-1M	6.2	≤7.2	≤7.2	6.7	-6.7%	6.1	9.6%	6.9	6.2	7.3	6.7
Naas General Hospital	M-1M	7.4	≤7.5	≤7.5	7.1	-4.4%	7.5	-5.4%	6.8	7.7	7.9	6.4
St. James's Hospital	M-1M	10.5	≤11.4	≤11.4	10.9	-4.8%	10.2	7.0%	10.7	11.0	10.9	10.6
Tallaght University Hospital	M-1M	9.7	≤10.4	≤10.4	11.3	8.5%	9.6	17.5%	10.9	11.3	11.0	10.4
Ireland East Hospital Group	M-1M	7.0	≤7.0	≤7.0	7.6	8.3%	6.9	9.4%	8.0	7.3	7.6	7.5
Mater Misericordiae University Hospital	M-1M	9.2	≤8.5	≤8.5	9.9	15.9%	9.5	3.8%	10.5	8.9	9.5	8.8
MRH Mullingar	M-1M	4.6	≤5.1	≤5.1	4.6	-9.8%	4.3	5.6%	5.0	4.0	4.6	4.8
Our Lady's Hospital Navan	M-1M	6.3	≤4.7	≤4.7	6.4	37.5%	6.0	6.4%	6.4	6.1	7.2	6.2
St. Columcille's Hospital	M-1M	6.5	≤6.7	≤6.7	6.2	-7.2%	7.1	-12.3%	7.4	6.7	6.4	6.2
St. Luke's General Hospital Kilkenny	M-1M	4.3	≤4.3	≤4.3	4.9	13.5%	4.2	15.1%	4.9	5.3	5.1	4.6
St. Michael's Hospital	M-1M	9.6	≤10.8	≤10.8	10.0	-7.4%	9.5	5.3%	13.0	11.5	9.1	10.3
St. Vincent's University Hospital	M-1M	9.1	≤10.1	≤10.1	11.1	10.0%	8.8	27.1%	10.9	10.3	11.5	12.2
Wexford General Hospital	M-1M	5.1	≤5.3	≤5.3	5.8	11.2%	4.9	18.2%	5.8	5.3	5.2	6.3
RCSI Hospitals Group	M-1M	8.3	≤7.7	≤7.7	8.8	13.7%	8.6	1.8%	8.8	8.9	8.6	9.0
Beaumont Hospital	M-1M	11.0	≤11.9	≤11.9	12.1	1.1%	11.1	8.7%	12.4	12.5	12.1	12.1
Cavan General Hospital	M-1M	6.9	≤5.4	≤5.4	6.5	19.7%	7.1	-9.0%	6.4	5.7	6.1	6.2
Connolly Hospital	M-1M	8.2	≤7.7	≤7.7	8.5	10.5%	8.5	0.8%	7.7	9.1	8.3	9.1
Our Lady of Lourdes Hospital	M-1M	6.3	≤5.5	≤5.5	6.7	22.2%	6.8	-0.7%	7.3	6.8	6.7	7.4
Saolta University Health Care Group	M-1M	6.9	≤6.7	≤6.7	7.9	17.3%	6.7	17.7%	8.3	8.2	7.9	7.7
Galway University Hospitals	M-1M	7.1	≤7.3	≤7.3	8.3	13.1%	6.5	27.6%	9.1	8.9	8.7	8.9
Letterkenny University Hospital	M-1M	6.3	≤7.1	≤7.1	7.1	0.0%	6.1	17.1%	7.6	7.0	7.1	6.6
Mayo University Hospital	M-1M	7.1	≤5.1	≤5.1	7.7	52.5%	7.4	4.1%	7.5	8.5	7.2	6.7
Portiuncula University Hospital	M-1M	6.1	≤5.6	≤5.6	6.6	17.1%	6.0	9.8%	6.7	6.9	5.5	6.7
Roscommon University Hospital	M-1M	10.1	≤11.8	≤11.8	13.2	11.9%	10.7	23.6%	13.7	12.2	13.1	14.2
Sligo University Hospital	M-1M	6.9	≤6.9	≤6.9	7.9	15.6%	6.7	18.5%	8.6	7.9	8.2	7.6
South/South West Hospital Group	M-1M	7.2	≤7.0	≤7.0	8.0	14.6%	7.2	11.2%	7.9	8.4	8.2	7.5
Bantry General Hospital	M-1M	4.6	≤5.2	≤5.2	5.2	-1.1%	4.3	19.3%	4.5	6.5	4.5	4.7
Cork University Hospital	M-1M	7.9	≤7.0	≤7.0	9.3	33.8%	7.8	19.3%	8.6	10.2	10.2	8.9
Mallow General Hospital	M-1M	2.9	≤3.9	≤3.9	3.1	-19.8%	2.8	10.1%	3.0	3.2	3.2	3.0
Mercy University Hospital	M-1M	8.2	≤7.5	≤7.5	8.7	15.7%	8.7	0.3%	9.2	8.8	8.7	7.7
South Infirmary Victoria University Hospital	M-1M	6.4	≤5.4	≤5.4	8.1	49.6%	6.9	17.7%	8.3	3.2	4.2	12.7
Tipperary University Hospital	M-1M	6.2	≤6.7	≤6.7	7.7	15.9%	5.9	30.1%	8.7	8.2	7.2	6.5
UH Kerry	M-1M	7.1	≤6.8	≤6.8	7.4	8.1%	7.4	-0.7%	7.2	7.1	7.6	7.0
UH Waterford	M-1M	9.1	≤10.0	≤10.0	9.7	-3.8%	9.4	2.4%	9.5	9.7	9.8	9.4
UL Hospitals Group	M-1M	4.9	≤5.4	≤5.4	5.1	-5.0%	4.9	4.4%	5.2	5.4	5.4	5.0
Ennis Hospital	M-1M	2.2	≤3.1	≤3.1	2.0	-33.8%	2.2	-6.7%	2.2	2.0	2.0	1.9
Nenagh Hospital	M-1M	6.8	≤4.6	≤4.6	5.6	20.4%	6.6	-16.3%	5.7	5.3	6.2	5.1
St. John's Hospital Limerick	M-1M	5.0	≤6.0	≤6.0	4.8	-20.9%	6.0	-20.8%	4.3	6.1	4.8	4.9
UH Limerick	M-1M	5.6	≤6.3	≤6.3	6.6	4.1%	5.6	17.0%	6.7	6.8	7.1	6.4

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)

Reporting Period July 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M	59.4%	75%	75%	60.9%	-18.8%	59.3%	2.7%	62.6%	62.6%	60.7%	58.3%
Dublin Midlands Hospital Group	M	42.1%	75%	75%	51.1%	-31.9%	44.9%	13.8%	57.2%	59.3%	58.2%	48.3%
MRH Portlaoise	M	26.8%	75%	75%	21.3%	-71.7%	31.5%	-32.5%	31.0%	18.2%	15.1%	
MRH Tullamore	M	16.0%	75%	75%	10.4%	-86.1%	18.2%	-42.6%	14.3%	3.9%	3.1%	50.0%
Naas General Hospital	M	90.0%	75%	75%	72.5%	-3.3%	90.0%	-19.4%	86.1%	90.4%	76.6%	80.3%
St. James's Hospital	M		75%	75%	0.0%							0.0%
Tallaght University Hospital	M	83.2%	75%	75%	69.8%	-6.9%	82.7%	-15.6%	73.2%	75.1%	69.9%	72.2%
Ireland East Hospital Group	M	60.3%	75%	75%	58.7%	-21.7%	61.7%	-4.8%	57.6%	58.3%	56.9%	57.1%
Mater Misericordiae University Hospital	M	61.8%	75%	75%	51.0%	-31.9%	64.1%	-20.4%	58.1%	59.3%	46.1%	39.9%
MRH Mullingar	M	73.9%	75%	75%	58.0%	-22.7%	78.2%	-25.8%	54.6%	55.6%	43.8%	43.0%
St. Columcille's Hospital	M	88.3%	75%	75%	85.9%	14.5%	90.1%	-4.6%	88.1%	85.8%	87.7%	84.7%
St. Luke's General Hospital Kilkenny	M	52.7%	75%	75%	57.4%	-23.5%	53.0%	8.3%	52.1%	56.5%	61.0%	59.5%
St. Vincent's University Hospital	M	33.7%	75%	75%	41.2%	-45.0%	35.4%	16.4%	28.7%	37.2%	29.9%	29.1%
Wexford General Hospital	M	63.4%	75%	75%	40.3%	-46.3%	72.2%	-44.2%	42.0%	41.7%	29.8%	54.2%
RCSI Hospitals Group	M	76.5%	75%	75%	75.1%	0.1%	81.2%	-7.5%	83.2%	79.3%	74.6%	73.6%
Cavan General Hospital	M	78.5%	75%	75%	90.7%	21.0%			87.4%	92.8%	88.7%	93.5%
Our Lady of Lourdes Hospital	M	76.4%	75%	75%	69.0%	-8.0%	81.2%	-14.9%	80.4%	70.1%	67.0%	64.1%
Saolta University Health Care Group	M	47.9%	75%	75%	45.4%	-39.4%	48.3%	-5.8%	45.5%	46.6%	44.9%	40.6%
Galway University Hospitals	M	44.7%	75%	75%	42.6%	-43.2%	45.3%	-5.9%	42.2%	44.5%	40.9%	40.3%
Mayo University Hospital	M				54.7%					59.2%	61.5%	44.4%
Roscommon University Hospital	M	84.3%	75%	75%	73.2%	-2.4%	85.5%	-14.4%	75.0%	75.6%	59.0%	56.5%
Sligo University Hospital	M	49.8%	75%	75%	42.4%	-43.4%	47.1%	-10.0%	47.7%	20.3%	43.8%	26.5%
South/South West Hospital Group	M	71.7%	75%	75%	70.0%	-6.6%	72.2%	-3.0%	77.2%	69.3%	64.1%	70.0%
Bantry General Hospital	M	79.5%	75%	75%	71.7%	-4.4%	81.7%	-12.2%	81.2%	75.3%	61.9%	62.7%
Cork University Hospital	M	52.4%	75%	75%	56.3%	-24.9%	51.8%	8.8%	60.4%	57.9%	55.6%	
Mallow General Hospital	M	89.4%	75%	75%	85.2%	13.5%	89.4%	-4.8%	93.0%	82.6%	82.7%	81.8%
Tipperary University Hospital	M	70.5%	75%	75%	77.5%	3.4%	67.7%	14.5%	80.5%	76.1%	70.8%	75.0%
UH Kerry	M	44.4%	75%	75%	47.1%	-37.2%	40.4%	16.6%	44.7%	49.1%	43.3%	52.9%
UL Hospitals Group	M	59.7%	75%	75%	66.9%	-10.7%	57.9%	15.5%	65.6%	69.2%	70.7%	64.6%
Ennis Hospital	M	85.4%	75%	75%	87.9%	17.2%	84.2%	4.4%	86.0%	91.7%	90.5%	84.5%
Nenagh Hospital	M	66.6%	75%	75%	77.6%	3.5%	66.8%	16.3%	79.2%	76.3%	78.2%	80.7%
St. John's Hospital Limerick	M	80.9%	75%	75%	87.8%	17.1%	83.5%	5.1%	87.0%	91.7%	92.1%	85.7%
UH Limerick	M	32.5%	75%	75%	28.0%	-62.7%	31.8%	-12.1%	26.7%	30.0%	29.5%	29.1%

Notes

1.Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period July 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Apr		May		Jun	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	28.2%	45%	45%	141,017	28.4%	-36.9%	136,887	28.2%	0.7%	23,494	28.1%	24,591	29.7%	24,356	28.0%
Dublin Midlands Hospital Group	M-1M	11.1%	45%	45%	21,911	11.7%	-74.0%	20,945	9.6%	21.4%	3,573	12.4%	3,891	12.9%	3,871	7.1%
MRH Portlaoise	M-1M	13.1%	45%	45%	2,326	17.9%	-60.3%	1,859	12.1%	47.8%	351	21.4%	417	18.7%	433	18.5%
MRH Tullamore	M-1M	28.2%	45%	45%	3,710	15.0%	-66.6%	3,648	32.1%	-53.3%	587	17.9%	687	14.7%	611	5.2%
Naas General Hospital	M-1M	11.7%	45%	45%	3,795	23.3%	-48.2%	2,850	0.7%	3,223.1%	584	21.1%	687	25.5%	647	23.5%
St. James's Hospital	M-1M	0.0%	45%	45%	6,767	0.0%	-100.0%	6,988	0.0%		1,142	0.0%	1,134	0.0%	1,243	0.0%
Tallaght University Hospital	M-1M	12.5%	45%	45%	5,313	13.3%	-70.4%	5,600	10.8%	23.6%	909	15.4%	966	15.3%	937	1.0%
Ireland East Hospital Group	M-1M	34.1%	45%	45%	32,367	36.0%	-20.0%	30,904	33.7%	6.7%	5,520	34.7%	5,678	35.9%	5,501	35.5%
Mater Misericordiae University Hospital	M-1M	0.0%	45%	45%	7,226	0.0%	-100.0%	6,899	0.0%		1,247	0.0%	1,292	0.0%	1,270	0.0%
MRH Mullingar	M-1M	46.8%	45%	45%	3,870	50.4%	12.0%	3,463	45.6%	10.6%	644	49.8%	666	52.3%	723	46.1%
Our Lady's Hospital Navan	M-1M	0.0%	45%	45%	1,969	0.0%	-100.0%	1,962	0.0%		332	0.0%	351	0.0%	351	0.0%
St. Columcille's Hospital	M-1M	93.6%	45%	45%	3,342	97.5%	116.6%	2,216	91.5%	6.6%	570	96.7%	565	98.1%	627	97.8%
St. Luke's General Hospital Kilkenny	M-1M	79.2%	45%	45%	5,543	77.5%	72.1%	4,986	79.9%	-3.0%	863	76.9%	965	78.1%	917	75.0%
St. Vincent's University Hospital	M-1M	15.4%	45%	45%	6,124	11.1%	-75.3%	6,898	18.2%	-39.1%	1,080	10.4%	1,073	11.2%	953	11.1%
Wexford General Hospital	M-1M	37.2%	45%	45%	4,293	34.2%	-24.0%	4,480	35.3%	-3.0%	784	33.8%	766	34.5%	660	32.0%
RCSI Hospitals Group	M-1M	9.3%	45%	45%	21,780	15.7%	-65.2%	19,635	6.3%	150.1%	3,675	17.1%	3,874	19.9%	3,680	18.2%
Beaumont Hospital	M-1M	0.0%	45%	45%	6,792	0.0%	-100.0%	6,254	0.0%		1,182	0.0%	1,163	0.0%	1,124	0.0%
Cavan General Hospital	M-1M	3.6%	45%	45%	3,955	35.2%	-21.8%	3,169	1.2%	2,912.3%	693	45.2%	800	47.8%	726	43.7%
Connolly Hospital	M-1M	0.0%	45%	45%	4,963	0.0%	-100.0%	4,622	0.0%	-100.0%	824	0.0%	846	0.0%	837	0.0%
Our Lady of Lourdes Hospital	M-1M	30.0%	45%	45%	6,070	33.3%	-25.9%	5,590	21.3%	56.4%	976	32.3%	1,065	36.3%	993	35.6%
Saolta University Health Care Group	M-1M	35.1%	45%	45%	23,935	34.2%	-24.1%	25,165	36.6%	-6.6%	3,937	32.2%	4,115	35.3%	4,181	35.7%
Galway University Hospitals	M-1M	49.8%	45%	45%	7,749	44.6%	-0.8%	8,815	53.9%	-17.2%	1,261	44.1%	1,290	48.6%	1,349	46.6%
Letterkenny University Hospital	M-1M	56.9%	45%	45%	5,648	56.9%	26.5%	5,587	57.7%	-1.2%	894	56.4%	971	53.7%	965	53.7%
Mayo University Hospital	M-1M	1.0%	45%	45%	4,013	6.0%	-86.7%	4,157	1.6%	284.1%	630	0.3%	743	13.5%	756	16.4%
Portiuncula University Hospital	M-1M	0.0%	45%	45%	2,040	0.1%	-99.8%	1,919	0.0%		390	0.3%	328	0.0%	346	0.0%
Roscommon University Hospital	M-1M	60.7%	45%	45%	689	61.0%	35.5%	751	55.9%	9.0%	128	64.1%	126	64.3%	122	61.5%
Sligo University Hospital	M-1M	22.3%	45%	45%	3,796	22.1%	-50.9%	3,936	19.1%	15.5%	634	19.4%	657	18.7%	643	22.7%
South/South West Hospital Group	M-1M	25.9%	45%	45%	23,868	21.4%	-52.5%	23,482	25.9%	-17.6%	3,990	21.6%	4,141	23.3%	4,155	21.1%
Bantry General Hospital	M-1M	93.5%	45%	45%	2,062	96.1%	113.5%	1,825	93.3%	3.0%	373	96.2%	363	95.0%	347	97.4%
Cork University Hospital	M-1M	19.5%	45%	45%	7,068	0.1%	-99.8%	7,527	20.5%	-99.7%	1,147	0.1%	1,195	0.0%	1,233	0.0%
Mallow General Hospital	M-1M	89.4%	45%	45%	1,814	90.5%	101.2%	1,621	90.2%	0.4%	269	94.1%	306	88.9%	302	91.1%
Mercy University Hospital	M-1M	0.0%	45%	45%	2,446	0.0%	-100.0%	2,460	0.0%		386	0.0%	407	0.0%	441	0.0%
Tipperary University Hospital	M-1M	30.6%	45%	45%	3,354	24.8%	-44.9%	3,631	31.5%	-21.2%	560	21.1%	615	32.0%	621	26.7%
UH Kerry	M-1M	14.4%	45%	45%	2,941	21.8%	-51.6%	2,639	9.2%	137.3%	524	25.0%	561	26.7%	505	19.2%
UH Waterford	M-1M	0.0%	45%	45%	4,183	0.0%	-100.0%	3,779	0.0%		731	0.0%	694	0.0%	706	0.0%
UL Hospitals Group	M-1M	55.1%	45%	45%	17,156	53.2%	18.2%	16,756	57.4%	-7.3%	2,799	52.9%	2,892	54.1%	2,968	52.6%
Ennis Hospital	M-1M	87.1%	45%	45%	4,325	88.9%	97.5%	3,927	88.6%	0.3%	691	87.1%	746	87.7%	763	88.7%
Nenagh Hospital	M-1M	54.4%	45%	45%	1,420	74.4%	65.3%	1,071	57.8%	28.7%	245	82.0%	269	77.0%	282	78.7%
St. John's Hospital Limerick	M-1M	64.9%	45%	45%	1,992	66.1%	46.9%	1,661	61.2%	8.1%	310	59.7%	347	58.8%	356	53.7%
UH Limerick	M-1M	41.3%	45%	45%	9,419	30.9%	-31.3%	10,097	44.7%	-30.8%	1,553	31.7%	1,530	32.7%	1,567	30.0%

Notes

1.Source : HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period July 2022

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Apr		May		Jun	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	31,170	11.4%	≤11.1%	≤11.1%	14,994	11.1%	0.0%	14,981	11.5%	-3.7%	2,242	9.9%	2,451	10.6%	2,477	10.4%
Dublin Midlands Hospital Group	M-1M	4,384	10.6%	≤11.1%	≤11.1%	2,119	10.3%	-7.2%	2,098	10.6%	-3.5%	290	8.4%	342	9.9%	382	10.2%
MRH Portlaoise	M-1M	397	10.2%	≤11.1%	≤11.1%	244	11.1%	0.0%	151	8.7%	28.2%	32	8.8%	32	9.3%	54	13.5%
MRH Tullamore	M-1M	760	10.7%	≤11.1%	≤11.1%	391	11.0%	-0.9%	370	10.6%	4.5%	54	8.9%	71	12.6%	59	9.0%
Naas General Hospital	M-1M	619	9.8%	≤11.1%	≤11.1%	323	9.0%	-18.9%	298	10.8%	-16.6%	42	7.3%	54	9.6%	56	8.5%
St. James's Hospital	M-1M	1,444	10.8%	≤11.1%	≤11.1%	662	10.4%	-6.3%	705	10.9%	-3.8%	99	9.0%	110	10.1%	110	10.1%
Tallaght University Hospital	M-1M	1,164	10.9%	≤11.1%	≤11.1%	499	10.0%	-9.9%	574	10.9%	-8.8%	63	7.7%	75	8.4%	103	11.1%
Ireland East Hospital Group	M-1M	7,204	11.4%	≤11.1%	≤11.1%	3,567	11.1%	0.0%	3,504	11.7%	-4.9%	548	10.1%	617	11.2%	586	10.5%
Mater Misericordiae University Hospital	M-1M	1,578	11.4%	≤11.1%	≤11.1%	797	11.7%	5.4%	739	11.4%	2.7%	119	10.0%	168	14.1%	128	10.4%
MRH Mullingar	M-1M	630	9.1%	≤11.1%	≤11.1%	358	10.0%	-9.9%	333	10.0%	-0.3%	60	9.8%	59	9.4%	61	9.6%
Our Lady's Hospital Navan	M-1M	433	12.0%	≤11.1%	≤11.1%	216	11.3%	1.8%	238	12.8%	-11.1%	42	12.8%	34	10.6%	40	11.9%
St. Columille's Hospital	M-1M	716	15.3%	≤11.1%	≤11.1%	538	16.8%	51.4%	310	15.5%	8.6%	91	16.7%	77	13.4%	103	18.5%
St. Luke's General Hospital Kilkenny	M-1M	1,181	11.8%	≤11.1%	≤11.1%	576	10.7%	-3.6%	547	11.8%	-9.1%	84	9.4%	92	10.8%	84	9.0%
St. Michael's Hospital	M-1M	108	6.3%	≤11.1%	≤11.1%	72	6.6%	-40.5%	55	6.7%	-0.9%	8	4.1%	11	6.2%	11	6.1%
St. Vincent's University Hospital	M-1M	1,354	10.1%	≤11.1%	≤11.1%	467	7.8%	-29.7%	704	10.6%	-26.4%	62	6.4%	82	7.9%	74	7.3%
Wexford General Hospital	M-1M	1,204	13.4%	≤11.1%	≤11.1%	543	13.0%	17.1%	578	13.7%	-5.2%	82	12.0%	94	12.5%	85	11.8%
RCSI Hospitals Group	M-1M	4,234	10.7%	≤11.1%	≤11.1%	2,207	10.6%	-4.5%	1,931	10.5%	1.3%	299	8.8%	349	9.8%	390	10.6%
Beaumont Hospital	M-1M	1,467	11.8%	≤11.1%	≤11.1%	733	11.3%	1.8%	646	11.3%	0.3%	87	8.2%	119	10.5%	123	11.2%
Cavan General Hospital	M-1M	679	10.4%	≤11.1%	≤11.1%	436	11.9%	7.2%	290	9.6%	24.0%	61	10.0%	78	11.3%	110	14.4%
Connolly Hospital	M-1M	939	10.3%	≤11.1%	≤11.1%	476	10.1%	-9.0%	439	9.9%	1.2%	66	8.4%	73	9.1%	73	9.1%
Our Lady of Lourdes Hospital	M-1M	1,149	9.9%	≤11.1%	≤11.1%	562	9.6%	-13.5%	556	10.7%	-10.3%	85	9.0%	79	8.5%	84	8.3%
Saolta University Health Care Group	M-1M	5,623	11.4%	≤11.1%	≤11.1%	2,556	11.1%	0.0%	2,868	11.8%	-5.8%	357	9.3%	420	10.8%	395	9.9%
Galway University Hospitals	M-1M	1,698	10.1%	≤11.1%	≤11.1%	673	9.1%	-18.0%	881	10.3%	-11.1%	85	6.9%	114	8.8%	94	7.3%
Letterkenny University Hospital	M-1M	1,545	14.0%	≤11.1%	≤11.1%	701	12.7%	14.4%	792	14.7%	-14.0%	98	10.3%	112	12.7%	109	11.6%
Mayo University Hospital	M-1M	981	11.8%	≤11.1%	≤11.1%	479	12.8%	15.3%	475	11.9%	7.8%	75	12.6%	77	12.5%	75	10.5%
Portiuncula University Hospital	M-1M	370	9.5%	≤11.1%	≤11.1%	188	9.8%	-11.7%	206	11.2%	-12.6%	34	10.3%	34	9.0%	28	8.9%
Roscommon University Hospital	M-1M	91	6.0%	≤11.1%	≤11.1%	35	5.5%	-50.5%	39	5.9%	-6.7%	9	7.1%	10	8.3%	4	3.4%
Sligo University Hospital	M-1M	938	11.9%	≤11.1%	≤11.1%	480	12.7%	14.4%	475	12.4%	2.4%	56	9.4%	73	11.9%	85	13.4%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period July 2022

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Apr		May		Jun	
		No	%			No	%		No	%		No	%	No	%	No	%
		South/South West Hospital Group	M-1M			5,663	12.2%		≤11.1%	≤11.1%		2,608	11.6%	4.5%	2,688	12.1%	-4.4%
Bantry General Hospital	M-1M	452	12.6%	≤11.1%	≤11.1%	252	12.9%	16.2%	213	12.5%	3.3%	41	13.1%	54	14.8%	28	8.2%
Cork University Hospital	M-1M	1,966	13.4%	≤11.1%	≤11.1%	820	12.2%	9.9%	929	13.0%	-6.4%	132	11.5%	130	11.9%	108	9.6%
Mallow General Hospital	M-1M	320	9.7%	≤11.1%	≤11.1%	177	10.1%	-9.0%	156	10.0%	0.7%	36	11.2%	19	7.1%	31	10.4%
Mercy University Hospital	M-1M	499	10.5%	≤11.1%	≤11.1%	213	9.6%	-13.5%	224	9.8%	-2.0%	43	11.1%	27	7.3%	35	9.1%
Tipperary University Hospital	M-1M	914	12.6%	≤11.1%	≤11.1%	355	11.2%	0.9%	457	12.9%	-13.3%	39	8.7%	57	10.3%	67	11.5%
UH Kerry	M-1M	530	10.0%	≤11.1%	≤11.1%	295	10.7%	-3.6%	259	10.2%	4.5%	40	9.4%	55	10.8%	68	12.7%
UH Waterford	M-1M	982	13.2%	≤11.1%	≤11.1%	496	12.6%	13.5%	450	13.1%	-3.9%	90	12.7%	79	11.6%	72	11.1%
UL Hospitals Group	M-1M	4,062	12.2%	≤11.1%	≤11.1%	1,937	11.7%	5.4%	1,892	11.9%	-2.1%	327	11.9%	302	11.0%	315	11.2%
Ennis Hospital	M-1M	1,324	17.3%	≤11.1%	≤11.1%	690	16.5%	48.6%	638	16.3%	1.6%	113	15.5%	112	16.0%	125	17.2%
Nenagh Hospital	M-1M	306	13.4%	≤11.1%	≤11.1%	218	16.2%	45.9%	128	12.3%	31.6%	27	12.1%	34	13.9%	38	14.3%
St. John's Hospital Limerick	M-1M	120	3.3%	≤11.1%	≤11.1%	61	3.2%	-71.2%	49	3.0%	3.9%	9	3.0%	12	4.0%	14	4.1%
UH Limerick	M-1M	2,312	11.7%	≤11.1%	≤11.1%	968	10.6%	-4.5%	1,077	11.5%	-8.6%	178	11.8%	144	9.5%	138	9.3%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Patient Average Length of Stay (KPI-CPA12)								Reporting Period July 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	5.2	≤5.2	≤5.2	5.1	-1.9%	5.3	-3.8%	4.8	4.9	4.9	4.6
Dublin Midlands Hospital Group	M-1M	7.1	≤6.8	≤6.8	6.6	-2.9%	7.3	-9.6%	5.5	6.1	6.6	6.4
MRH Portlaoise	M-1M	3.3	≤2.7	≤2.7	2.7	0.0%	3.8	-28.9%	2.1	2.6	2.5	2.0
MRH Tullamore	M-1M	4.9	≤4.4	≤4.4	5.6	27.3%	5.7	-1.8%	3.6	4.3	3.1	5.6
Naas General Hospital	M-1M	6.7	≤4.4	≤4.4	5.8	31.8%	7.1	-18.3%	5.7	5.3	5.9	6.0
St. James's Hospital	M-1M	9.2	≤9.9	≤9.9	8.1	-18.2%	9.2	-12.0%	7.1	6.7	7.0	7.1
Tallaght University Hospital	M-1M	7.1	≤6.9	≤6.9	6.9	0.0%	6.7	3.0%	5.3	7.1	8.2	6.8
Ireland East Hospital Group	M-1M	4.9	≤6.0	≤6.0	5.1	-15.0%	5.0	2.0%	4.9	5.7	5.0	4.6
Mater Misericordiae University Hospital	M-1M	5.8	≤7.9	≤7.9	6.2	-21.5%	5.8	6.9%	6.4	6.7	6.3	5.7
MRH Mullingar	M-1M	4.3	≤3.8	≤3.8	4.2	10.5%	4.5	-6.7%	4.3	3.8	4.0	2.7
National Orthopaedic Hospital Cappagh	M-1M	3.5	≤4.0	≤4.0	2.9	-27.5%	3.3	-12.1%	3.1	3.2	2.8	2.9
Our Lady's Hospital Navan	M-1M	1.8	≤2.6	≤2.6	1.7	-34.6%	1.7	0.0%	1.8	0.8	1.9	2.4
St. Columcille's Hospital	M-1M	1.0	≤0.8	≤0.8	0.5	-37.5%	0.8	-37.5%	0.0	0.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.1	≤5.6	≤5.6	5.0	-10.7%	6.5	-23.1%	4.6	5.3	5.8	4.9
St. Michael's Hospital	M-1M	1.4	≤2.1	≤2.1	1.1	-47.6%	1.5	-26.7%	1.2	1.2	1.0	1.3
St. Vincent's University Hospital	M-1M	6.6	≤7.9	≤7.9	8.5	7.6%	6.8	25.0%	7.5	19.5	13.6	19.7
Wexford General Hospital	M-1M	3.0	≤3.5	≤3.5	2.8	-20.0%	3.5	-20.0%	5.2	4.0	3.0	3.1
RCSI Hospitals Group	M-1M	5.0	≤5.8	≤5.8	4.6	-20.7%	5.0	-8.0%	5.0	3.8	3.4	3.7
Beaumont Hospital	M-1M	4.8	≤6.7	≤6.7	4.4	-34.3%	4.9	-10.2%	5.7	1.4	2.9	2.7
Cavan General Hospital	M-1M	3.0	≤2.7	≤2.7	2.6	-3.7%	2.8	-7.1%	2.1	1.5	1.7	2.0
Connolly Hospital	M-1M	6.3	≤5.8	≤5.8	6.4	10.3%	6.7	-4.5%	7.0	5.7	4.8	6.2
Our Lady of Lourdes Hospital	M-1M	5.2	≤5.2	≤5.2	4.1	-21.2%	4.9	-16.3%	3.6	4.3	3.2	3.5
Saolta University Health Care Group	M-1M	5.0	≤4.7	≤4.7	5.0	6.4%	5.4	-7.4%	5.1	4.3	4.5	3.9
Galway University Hospitals	M-1M	6.3	≤5.6	≤5.6	6.5	16.1%	7.3	-11.0%	9.6	6.5	5.0	5.9
Letterkenny University Hospital	M-1M	4.7	≤4.4	≤4.4	4.7	6.8%	5.3	-11.3%	5.2	3.9	5.5	4.2
Mayo University Hospital	M-1M	6.6	≤5.3	≤5.3	5.0	-5.7%	9.6	-47.9%	6.6	4.1	5.7	7.4
Portiuncula University Hospital	M-1M	3.6	≤4.1	≤4.1	3.6	-12.2%	3.7	-2.7%	4.6	3.2	3.7	2.6
Sligo University Hospital	M-1M	3.4	≤3.2	≤3.2	3.3	3.1%	3.6	-8.3%	3.3	3.9	3.6	2.9
South/South West Hospital Group	M-1M	5.0	≤4.8	≤4.8	4.6	-4.2%	5.1	-9.8%	4.0	4.3	4.6	4.3
Cork University Hospital	M-1M	7.1	≤7.9	≤7.9	6.6	-16.5%	7.7	-14.3%	5.9	5.8	6.8	5.7
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤2.7	≤2.7	2.8	3.7%	2.5	12.0%	2.6	3.4	2.9	2.6
Mallow General Hospital	M-1M	0.6	≤0.9	≤0.9	0.6	-33.3%	0.6	0.0%	0.5	0.5	0.0	0.5
Mercy University Hospital	M-1M	6.2	≤5.4	≤5.4	5.6	3.7%	5.8	-3.4%	5.1	5.0	5.3	5.7
South Infirmary Victoria University Hospital	M-1M	2.7	≤2.9	≤2.9	2.6	-10.3%	2.6	0.0%	3.0	2.6	3.1	2.5
Tipperary University Hospital	M-1M	4.0	≤3.8	≤3.8	4.1	7.9%	4.1	0.0%	4.0	3.4	2.1	5.2
UH Kerry	M-1M	4.8	≤4.5	≤4.5	3.1	-31.1%	4.7	-34.0%	2.7	2.6	2.6	1.9
UH Waterford	M-1M	6.5	≤5.2	≤5.2	5.9	13.5%	7.2	-18.1%	4.1	6.8	6.2	6.0
UL Hospitals Group	M-1M	4.5	≤5.1	≤5.1	5.1	0.0%	4.4	15.9%	5.2	5.0	5.4	4.8
Croom Orthopaedic Hospital	M-1M	6.6	≤5.4	≤5.4	5.7	5.6%	6.4	-10.9%	6.3	4.7	5.6	5.6
St. John's Hospital Limerick	M-1M	1.2	≤1.6	≤1.6	1.2	-25.0%	1.1	9.1%	1.1	1.0	1.1	1.2
UH Limerick	M-1M	4.8	≤5.6	≤5.6	5.5	-1.8%	4.6	19.6%	5.6	5.6	5.9	5.0

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)

Reporting Period July 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Apr		May		Jun	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	28,942	75.2%	82.4%	82.4%	13,811	75.8%	-8.0%	11,864	77.2%	-1.8%	1,907	78.6%	1,969	77.7%	2,093	76.5%
Dublin Midlands Hospital Group	M-1M	2,581	56.1%	76.4%	76.4%	1,187	53.1%	-30.5%	921	54.1%	-1.8%	171	59.6%	147	54.9%	138	40.5%
MRH Portlaoise	M-1M	136	87.7%	85.0%	85.0%	31	77.5%	-8.8%	47	92.2%	-15.9%	6	75.0%	8	100.0%	3	60.0%
MRH Tullamore	M-1M	1,005	89.0%	92.4%	92.4%	355	92.4%	0.1%	383	88.2%	4.8%	42	93.3%	20	87.0%	10	90.9%
Naas General Hospital	M-1M	135	88.2%	86.3%	86.3%	76	92.7%	7.4%	44	84.6%	9.5%	13	100.0%	18	94.7%	15	100.0%
St. James's Hospital	M-1M	317	16.4%	36.5%	36.5%	184	17.6%	-51.9%	117	15.5%	13.7%	24	21.1%	30	23.4%	36	16.7%
Tallaght University Hospital	M-1M	988	80.1%	79.7%	79.7%	541	79.4%	-0.3%	330	80.9%	-1.8%	86	80.4%	71	78.9%	74	77.9%
Ireland East Hospital Group	M-1M	9,862	90.1%	90.3%	90.3%	4,615	91.9%	1.7%	4,430	89.7%	2.4%	611	90.4%	594	91.0%	685	90.4%
Mater Misericordiae University Hospital	M-1M	2,465	81.6%	85.0%	85.0%	1,299	83.9%	-1.3%	1,198	82.1%	2.2%	231	81.9%	209	82.0%	237	79.5%
MRH Mullingar	M-1M	266	88.7%	90.3%	90.3%	140	89.7%	-0.6%	108	88.5%	1.4%	22	88.0%	14	77.8%	15	83.3%
National Orthopaedic Hospital Cappagh	M-1M	2,696	98.8%	98.1%	98.1%	1,422	99.1%	1.0%	1,296	98.3%	0.8%	253	98.8%	223	98.7%	244	99.6%
Our Lady's Hospital Navan	M-1M	387	85.6%	89.8%	89.8%	243	95.3%	6.1%	154	79.0%	20.7%	12	92.3%	63	98.4%	72	97.3%
Royal Victoria Eye and Ear Hospital	M-1M	774	82.2%	78.7%	78.7%	200	82.0%	4.2%	255	77.7%	5.4%	2	66.7%	2	66.7%	8	88.9%
St. Luke's General Hospital Kilkenny	M-1M	95	74.2%	85.0%	85.0%	53	80.3%	-5.5%	29	69.0%	16.3%	12	85.7%	10	90.9%	17	85.0%
St. Michael's Hospital	M-1M	711	97.0%	92.8%	92.8%	304	97.4%	5.0%	385	95.8%	1.7%	52	98.1%	49	100.0%	70	98.6%
St. Vincent's University Hospital	M-1M	2,297	93.8%	87.4%	87.4%	850	95.8%	9.6%	957	93.9%	2.0%	20	95.2%	6	75.0%	4	100.0%
Wexford General Hospital	M-1M	171	90.0%	88.3%	88.3%	104	86.0%	-2.7%	48	90.6%	-5.1%	7	77.8%	18	94.7%	18	94.7%
RCSI Hospitals Group	M-1M	3,223	76.9%	75.8%	75.8%	1,314	79.5%	4.9%	1,346	76.9%	3.4%	155	86.6%	139	81.8%	196	87.5%
Beaumont Hospital	M-1M	1,661	70.4%	69.3%	69.3%	479	70.4%	1.6%	733	70.6%	-0.2%	4	66.7%	19	59.4%	58	87.9%
Cavan General Hospital	M-1M	124	80.5%	85.0%	85.0%	65	90.3%	6.2%	38	80.9%	11.7%	8	100.0%	12	100.0%	13	100.0%
Connolly Hospital	M-1M	624	87.6%	84.6%	84.6%	324	86.2%	1.9%	260	87.0%	-0.9%	53	85.5%	39	86.7%	49	83.1%
Louth County Hospital	M-1M	3	100.0%	100.0%	100.0%	4	100.0%	0.0%	1	100.0%	0.0%	1	100.0%	1	100.0%	1	100.0%
Our Lady of Lourdes Hospital	M-1M	811	84.3%	85.0%	85.0%	442	85.0%	0.0%	314	86.0%	-1.2%	89	87.3%	68	85.0%	75	88.2%
Saolta University Health Care Group	M-1M	3,161	56.9%	72.4%	72.4%	1,565	59.4%	-18.0%	975	62.3%	-4.7%	184	73.6%	229	70.5%	230	73.5%
Galway University Hospitals	M-1M	1,133	38.0%	51.4%	51.4%	613	41.8%	-18.8%	193	32.5%	28.3%	26	39.4%	50	45.9%	30	44.8%
Letterkenny University Hospital	M-1M	806	80.8%	78.6%	78.6%	342	81.0%	3.1%	303	84.4%	-4.0%	63	84.0%	67	78.8%	65	81.3%
Mayo University Hospital	M-1M	393	76.5%	85.0%	85.0%	168	79.6%	-6.3%	130	78.8%	1.1%	24	92.3%	14	93.3%	12	85.7%
Portiuncula University Hospital	M-1M	164	74.5%	78.2%	78.2%	74	80.4%	2.9%	63	70.8%	13.6%	11	91.7%	12	75.0%	16	72.7%
Sligo University Hospital	M-1M	665	78.2%	90.1%	90.1%	368	83.1%	-7.8%	286	79.7%	4.3%	60	84.5%	86	86.0%	107	82.3%
South/South West Hospital Group	M-1M	8,033	77.3%	82.5%	82.5%	3,941	79.2%	-4.1%	3,379	77.2%	2.6%	573	78.4%	645	80.1%	642	81.4%
Cork University Hospital	M-1M	1,941	62.9%	67.6%	67.6%	990	64.3%	-4.8%	755	62.2%	3.3%	144	60.0%	144	66.7%	174	66.7%
Kilcreene Regional Orthopaedic Hospital	M-1M	729	93.7%	98.3%	98.3%	404	97.1%	-1.2%	398	95.9%	1.3%	79	96.3%	75	97.4%	62	96.9%
Mallow General Hospital	M-1M	22	95.7%	95.7%	95.7%	10	83.3%	-12.9%	15	100.0%	-16.7%	2	66.7%	0		3	100.0%
Mercy University Hospital	M-1M	1,212	85.1%	88.0%	88.0%	611	82.8%	-5.9%	500	85.8%	-3.5%	105	84.0%	127	84.1%	107	84.3%
South Infirmary Victoria University Hospital	M-1M	2,516	85.3%	85.6%	85.6%	1,337	86.1%	0.6%	1,140	84.1%	2.4%	191	87.2%	234	82.4%	226	88.3%
Tipperary University Hospital	M-1M	305	56.9%	82.3%	82.3%	117	61.3%	-25.6%	128	52.9%	15.8%	1	33.3%	1	25.0%	4	50.0%
UH Kerry	M-1M	337	77.1%	78.6%	78.6%	93	86.9%	10.6%	131	76.6%	13.5%	15	88.2%	9	81.8%	6	100.0%
UH Waterford	M-1M	971	84.0%	85.0%	85.0%	379	89.4%	5.2%	312	81.0%	10.3%	36	85.7%	55	88.7%	60	93.8%
UL Hospitals Group	M-1M	2,082	74.8%	91.6%	91.6%	1,189	70.2%	-23.4%	813	78.6%	-10.6%	213	70.1%	215	68.7%	202	65.2%
Croom Orthopaedic Hospital	M-1M	357	38.9%	94.6%	94.6%	252	38.5%	-59.3%	154	47.0%	-17.9%	47	40.5%	40	33.9%	42	31.1%
St. John's Hospital Limerick	M-1M	649	98.5%	97.5%	97.5%	340	98.8%	1.4%	211	99.1%	-0.2%	52	98.1%	60	100.0%	46	100.0%
UH Limerick	M-1M	1,076	89.2%	86.5%	86.5%	597	85.8%	-0.8%	448	90.7%	-5.4%	114	84.4%	115	85.2%	114	88.4%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period July 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Apr		May		Jun	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
National	M-1M	2,638	43.4%	60%	60%	1,185	48.9%	-18.4%	1,054	43.5%	12.6%	175	46.9%	194	48.5%	194	52.6%
Dublin Midlands Hospital Group	M-1M	417	55.4%	60%	60%	216	72.2%	20.4%	165	55.2%	31.0%	31	61.3%	28	75.0%	23	73.9%
MRH Portlaoise	M-1M	70	22.9%	60%	60%	16	56.3%	-6.3%	26	19.2%	192.5%	3	33.3%	3	0.0%	1	100.0%
MRH Tullamore	M-1M	68	63.2%	60%	60%	42	61.9%	3.2%	26	46.2%	34.1%	3	33.3%	2	100.0%	0	
Naas General Hospital	M-1M	99	48.5%	60%	60%	41	63.4%	5.7%	41	56.1%	13.0%	9	33.3%	6	50.0%	6	66.7%
St. James's Hospital	M-1M	60	56.7%	60%	60%	26	84.6%	41.0%	27	55.6%	52.3%	3	100.0%	2	100.0%	4	25.0%
Tallaght University Hospital	M-1M	120	75.0%	60%	60%	91	80.2%	33.7%	45	80.0%	0.3%	13	84.6%	15	93.3%	12	91.7%
Ireland East Hospital Group	M-1M	639	47.6%	60%	60%	295	47.5%	-20.9%	282	44.7%	6.2%	36	50.0%	49	51.0%	61	52.5%
Mater Misericordiae University Hospital	M-1M	90	27.8%	60%	60%	40	15.0%	-75.0%	43	25.6%	-41.4%	6	33.3%	4	0.0%	10	20.0%
MRH Mullingar	M-1M	130	75.4%	60%	60%	61	65.6%	9.3%	57	78.9%	-16.9%	7	100.0%	6	66.7%	13	76.9%
Our Lady's Hospital Navan	M-1M	36	100.0%	60%	60%	18	94.4%	57.4%	17	100.0%	-5.6%	6	83.3%	3	100.0%	4	100.0%
St. Columcille's Hospital	M-1M	20	95.0%	60%	60%	6	100.0%	66.7%	12	91.7%	9.1%	0		0		1	100.0%
St. Luke's General Hospital Kilkenny	M-1M	63	73.0%	60%	60%	32	81.3%	35.4%	17	82.4%	-1.3%	4	75.0%	7	71.4%	9	77.8%
St. Michael's Hospital	M-1M	175	0.6%	60%	60%	75	0.0%	-100.0%	93	0.0%		12	0.0%	14	0.0%	15	0.0%
St. Vincent's University Hospital	M-1M	47	46.8%	60%	60%	12	8.3%	-86.1%	20	50.0%	-83.3%	0		1	100.0%	0	
Wexford General Hospital	M-1M	78	73.1%	60%	60%	51	86.3%	43.8%	23	78.3%	10.2%	1	100.0%	14	85.7%	9	88.9%
RCSI Hospitals Group	M-1M	451	47.7%	60%	60%	169	54.4%	-9.3%	142	47.9%	13.7%	21	42.9%	38	60.5%	29	48.3%
Beaumont Hospital	M-1M	79	7.6%	60%	60%	10	20.0%	-66.7%	17	5.9%	240.0%	0		1	0.0%	1	0.0%
Cavan General Hospital	M-1M	64	60.9%	60%	60%	29	58.6%	-2.3%	16	56.3%	4.2%	1	0.0%	6	66.7%	7	71.4%
Connolly Hospital	M-1M	136	52.2%	60%	60%	48	54.2%	-9.7%	59	50.8%	6.5%	9	44.4%	8	62.5%	7	71.4%
Louth County Hospital	M-1M	85	100.0%	60%	60%	46	95.7%	59.4%	26	100.0%	-4.3%	5	100.0%	13	92.3%	4	100.0%
Our Lady of Lourdes Hospital	M-1M	87	16.1%	60%	60%	36	8.3%	-86.1%	24	8.3%	0.0%	6	0.0%	10	20.0%	10	0.0%
Saolta University Health Care Group	M-1M	329	33.7%	60%	60%	139	37.4%	-37.6%	104	36.5%	2.4%	23	34.8%	18	33.3%	26	46.2%
Galway University Hospitals	M-1M	46	65.2%	60%	60%	14	78.6%	31.0%	7	85.7%	-8.3%	0		0		2	50.0%
Letterkenny University Hospital	M-1M	69	43.5%	60%	60%	40	42.5%	-29.2%	23	56.5%	-24.8%	8	50.0%	5	40.0%	7	42.9%
Mayo University Hospital	M-1M	88	5.7%	60%	60%	35	2.9%	-95.2%	19	5.3%	-45.7%	5	0.0%	5	0.0%	0	
Portiuncula University Hospital	M-1M	75	50.7%	60%	60%	31	54.8%	-8.6%	31	48.4%	13.3%	8	50.0%	4	75.0%	8	62.5%
Roscommon University Hospital	M-1M	3	33.3%	60%	60%	0			0			0		0		0	
Sligo University Hospital	M-1M	48	14.6%	60%	60%	19	31.6%	-47.4%	24	12.5%	152.6%	2	0.0%	4	25.0%	9	33.3%

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period July 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Apr		May		Jun	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	637	42.5%	60%	60%	276	47.8%	-20.3%	293	44.4%	7.8%	44	59.1%	39	43.6%	45	60.0%
Bantry General Hospital	M-1M	23	87.0%	60%	60%	10	100.0%	66.7%	11	90.9%	10.0%	2	100.0%	3	100.0%	0	
Cork University Hospital	M-1M	63	22.2%	60%	60%	33	24.2%	-59.6%	24	25.0%	-3.0%	6	16.7%	4	50.0%	3	0.0%
Mallow General Hospital	M-1M	65	87.7%	60%	60%	32	87.5%	45.8%	31	80.6%	8.5%	9	77.8%	0		8	87.5%
Mercy University Hospital	M-1M	197	33.5%	60%	60%	72	30.6%	-49.1%	91	37.4%	-18.2%	11	36.4%	24	25.0%	19	42.1%
South Infirmary Victoria University Hospital	M-1M	93	77.4%	60%	60%	56	87.5%	45.8%	55	72.7%	20.3%	11	81.8%	5	80.0%	8	100.0%
Tipperary University Hospital	M-1M	108	0.9%	60%	60%	42	0.0%	-100.0%	49	2.0%	-100.0%	0		1	0.0%	2	0.0%
UH Kerry	M-1M	55	43.6%	60%	60%	25	56.0%	-6.7%	22	40.9%	36.9%	4	75.0%	2	100.0%	4	75.0%
UH Waterford	M-1M	33	51.5%	60%	60%	6	16.7%	-72.2%	10	50.0%	-66.7%	1	0.0%	0		1	100.0%
UL Hospitals Group	M-1M	165	7.9%	60%	60%	90	8.9%	-85.2%	68	7.4%	20.9%	20	10.0%	22	9.1%	10	0.0%
St. John's Hospital Limerick	M-1M	141	8.5%	60%	60%	71	8.5%	-85.9%	55	9.1%	-7.0%	18	11.1%	17	5.9%	4	0.0%
UH Limerick	M-1M	24	4.2%	60%	60%	19	10.5%	-82.5%	13	0.0%		2	0.0%	5	20.0%	6	0.0%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period July 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Apr		May		Jun	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
National	M-1M	7,210	1.8%	≤2.00%	≤2.00%	3,225	1.7%	-15.0%	3,077	1.9%	-11.3%	419	1.4%	421	1.4%	482	1.5%
Dublin Midlands Hospital Group	M-1M	1,297	2.8%	≤2.4%	≤2.40%	595	2.6%	8.3%	549	2.8%	-8.1%	79	2.0%	81	2.2%	107	2.7%
MRH Portlaoise	M-1M	189	4.1%	≤2.40%	≤2.40%	98	4.1%	70.8%	72	4.5%	-8.1%	13	3.4%	15	3.5%	13	3.1%
MRH Tullamore	M-1M	207	2.8%	≤2.40%	≤2.40%	106	2.9%	20.8%	90	3.0%	-3.4%	19	2.8%	20	2.9%	23	3.1%
Naas General Hospital	M-1M	95	3.2%	≤2.40%	≤2.40%	34	2.2%	-8.3%	43	3.6%	-38.5%	5	1.8%	4	1.5%	10	3.2%
St. James's Hospital	M-1M	444	2.6%	≤2.40%	≤2.40%	189	2.3%	-4.2%	190	2.5%	-8.5%	26	2.0%	24	2.0%	32	2.3%
Tallaght University Hospital	M-1M	362	2.5%	≤2.40%	≤2.40%	168	2.3%	-4.2%	154	2.4%	-7.2%	16	1.3%	18	1.6%	29	2.6%
Ireland East Hospital Group	M-1M	1,491	1.4%	≤2.00%	≤2.00%	636	1.3%	-35.0%	686	1.4%	-12.5%	67	0.9%	86	1.3%	69	1.0%
Mater Misericordiae University Hospital	M-1M	450	1.4%	≤2.40%	≤2.40%	183	1.2%	-50.0%	225	1.5%	-21.4%	27	1.0%	34	1.2%	25	0.9%
MRH Mullingar	M-1M	201	3.2%	≤2.40%	≤2.40%	116	3.5%	45.8%	96	3.7%	-4.2%	13	2.3%	19	3.2%	27	4.5%
National Orthopaedic Hospital Cappagh	M-1M	7	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	3	0.1%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Hospital Navan	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	49	0.3%	≤0.24%	≤0.24%	9	0.1%	-58.3%	24	0.3%	-60.2%	0	0.0%	0	0.0%	1	0.2%
St. Columcille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	159	3.6%	≤2.40%	≤2.40%	68	2.8%	16.7%	77	4.2%	-34.9%	8	1.7%	11	2.8%	6	1.3%
St. Michael's Hospital	M-1M	3	0.1%	≤0.24%	≤0.24%	1	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M-1M	472	2.0%	≤2.40%	≤2.40%	183	1.8%	-25.0%	207	2.0%	-6.7%	6	1.6%	5	1.1%	1	0.3%
Wexford General Hospital	M-1M	150	2.4%	≤2.40%	≤2.40%	76	2.2%	-8.3%	54	2.5%	-10.4%	13	2.2%	17	3.2%	9	1.4%
RCSI Hospitals Group	M-1M	1,098	1.8%	≤2.30%	≤2.30%	461	1.7%	-26.1%	486	1.8%	-4.7%	53	1.6%	45	1.5%	53	1.4%
Beaumont Hospital	M-1M	568	1.6%	≤2.40%	≤2.40%	146	1.1%	-54.2%	270	1.6%	-34.3%	1	0.1%	0	0.0%	4	0.3%
Cavan General Hospital	M-1M	66	1.4%	≤2.40%	≤2.40%	24	1.0%	-58.3%	28	1.5%	-30.1%	2	0.6%	2	0.5%	2	0.5%
Connolly Hospital	M-1M	242	2.7%	≤2.40%	≤2.40%	77	1.8%	-25.0%	105	2.7%	-33.7%	13	1.8%	10	1.4%	9	1.2%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	222	2.4%	≤2.40%	≤2.40%	214	4.0%	66.7%	83	2.2%	83.6%	37	4.1%	33	3.7%	38	4.1%
Saolta University Health Care Group	M-1M	1,171	1.7%	≤2.20%	≤2.20%	562	1.5%	-31.8%	449	1.9%	-23.1%	84	1.4%	79	1.2%	108	1.6%
Galway University Hospitals	M-1M	428	1.7%	≤2.40%	≤2.40%	191	1.2%	-50.0%	126	1.9%	-33.8%	22	0.9%	22	0.8%	34	1.3%
Letterkenny University Hospital	M-1M	305	2.9%	≤2.40%	≤2.40%	160	2.8%	16.7%	137	3.3%	-13.8%	30	3.7%	26	2.4%	31	2.8%
Mayo University Hospital	M-1M	85	1.9%	≤2.40%	≤2.40%	39	1.4%	-41.7%	32	2.3%	-39.8%	3	0.9%	2	0.5%	4	1.5%
Portiuncula University Hospital	M-1M	124	2.4%	≤2.40%	≤2.40%	43	1.6%	-33.3%	59	2.7%	-42.1%	7	1.5%	7	1.4%	9	1.6%
Roscommon University Hospital	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	228	1.4%	≤2.40%	≤2.40%	129	1.5%	-37.5%	95	1.4%	3.8%	22	1.5%	22	1.5%	30	2.0%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period July 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Apr		May		Jun	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	1,536	1.9%	≤1.70%	≤1.70%	609	1.5%	-11.8%	660	1.9%	-18.0%	76	1.2%	73	1.2%	87	1.3%
Cork University Hospital	M-1M	474	2.8%	≤2.40%	≤2.40%	201	2.2%	-8.3%	192	2.6%	-16.8%	28	1.9%	18	1.2%	28	1.7%
Mallow General Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	218	1.9%	≤2.40%	≤2.40%	97	1.6%	-33.3%	90	1.8%	-9.0%	15	1.4%	21	2.0%	15	1.3%
South Infirmary Victoria University Hospital	M-1M	160	0.8%	≤0.24%	≤0.24%	79	0.7%	191.7%	65	0.7%	9.6%	12	0.7%	7	0.4%	14	0.7%
Tipperary University Hospital	M-1M	160	2.8%	≤2.40%	≤2.40%	58	2.2%	-8.3%	87	3.3%	-32.9%	2	0.6%	3	1.1%	5	1.7%
UH Kerry	M-1M	163	2.1%	≤2.40%	≤2.40%	37	1.2%	-50.0%	81	2.3%	-47.8%	3	1.3%	6	1.1%	4	0.9%
UH Waterford	M-1M	361	2.4%	≤2.40%	≤2.40%	137	2.1%	-12.5%	145	2.5%	-15.6%	16	1.8%	18	1.9%	21	1.9%
UL Hospitals Group	M-1M	617	2.2%	≤1.30%	≤1.30%	362	2.3%	76.9%	247	2.2%	4.7%	60	2.1%	57	2.0%	58	1.9%
Croom Orthopaedic Hospital	M-1M	41	1.9%	≤0.24%	≤0.24%	29	1.9%	691.7%	14	1.7%	10.8%	4	1.5%	4	1.5%	6	1.9%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	576	3.5%	≤2.40%	≤2.40%	333	3.7%	54.2%	233	3.3%	12.4%	56	3.6%	53	3.3%	52	3.2%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght University Hospital includes Tallaght paediatric data.

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period July 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May		Jun		Jul	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
National	M	115,014	453	≤127,750	≤350	≤74,200	≤350	117,008	559	57.7%	59.7%	45,090		159.5%		16,649	551	16,027	567	16,847	559
Children's Health Ireland	M	1,719	4					1,204	5			761		58.2%		148	4	99	5	176	5
Dublin Midlands Hospital Group	M	29,153	121					28,867	141			11,421		152.8%		4,367	137	4,087	144	4,290	141
MRH Portlaoise	M	1,300	2					1,265	7			633		99.8%		199	7	179	11	201	7
MRH Tullamore	M	1,693	7					1,470	5			730		101.4%		218	6	192	6	154	5
Naas General Hospital	M	2,505	11					2,283	16			747		205.6%		327	8	286	11	343	16
St. James's Hospital	M	15,008	49					14,350	66			6,290		128.1%		2,199	67	2,054	71	2,077	66
St. Luke's Radiation Oncology Network	M	410	1					289	3			200		44.5%		45	1	31	1	63	3
Tallaght University Hospital	M	8,237	51					9,210	44			2,821		226.5%		1,379	48	1,345	44	1,452	44
Ireland East Hospital Group	M	32,042	112					30,777	148			11,580		165.8%		4,457	157	4,386	144	4,483	148
Mater Misericordiae University Hospital	M	8,005	29					9,061	40			2,977		204.4%		1,359	43	1,259	40	1,165	40
MRH Mullingar	M	390	1					126	1			74		70.3%		23	0	0	0	9	1
National Orthopaedic Hospital Cappagh	M	557	0					744	5			192		287.5%		145	6	164	7	186	5
National Rehabilitation Hospital	M	2,813	7					2,146	13			756		183.9%		305	7	248	9	372	13
Our Lady's Hospital Navan	M	871	6					691	5			501		37.9%		93	3	52	4	189	5
St. Columcille's Hospital	M	3,299	12					3,725	6			1,334		179.2%		612	18	469	13	242	6
St. Luke's General Hospital Kilkenny	M	2,617	9					2,223	14			1,058		110.1%		332	14	342	9	331	14
St. Michael's Hospital	M	3,353	10					2,417	10			959		152.0%		281	10	293	11	336	10
St. Vincent's University Hospital	M	7,681	32					7,505	42			2,569		192.1%		1,017	45	1,249	41	1,282	42
Wexford General Hospital	M	2,456	6					2,139	12			1,160		84.4%		290	11	310	10	371	12
RCSI Hospitals Group	M	15,401	76					15,991	75			5,955		168.5%		2,159	78	2,132	74	2,378	75
Beaumont Hospital	M	3,667	20					4,552	14			1,574		189.2%		601	34	594	20	687	14
Cavan General Hospital	M	633	3					1,073	14			310		246.1%		101	2	66	3	249	14
Connolly Hospital	M	1,193	4					939	7			600		56.5%		126	4	140	4	123	7
Our Lady of Lourdes Hospital	M	9,908	49					9,427	40			3,471		171.6%		1,331	38	1,332	47	1,319	40
Saolta University Health Care Group	M	10,149	41					12,213	47			3,891		213.9%		1,632	46	1,584	56	1,512	47
Galway University Hospitals	M	2,814	8					3,379	14			951		255.3%		503	13	435	14	369	14
Letterkenny University Hospital	M	2,348	9					2,862	12			836		242.3%		386	10	373	10	373	12
Mayo University Hospital	M	2,133	12					2,295	7			997		130.2%		313	9	255	11	259	7
Portiuncula University Hospital	M	806	4					1,009	2			209		382.8%		119	5	154	8	104	2
Roscommon University Hospital	M	635	3					581	1			337		72.4%		82	1	65	2	50	1
Sligo University Hospital	M	1,413	5					2,087	11			561		272.0%		229	8	302	11	357	11

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period July 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May		Jun		Jul	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
South/South West Hospital Group	M	21,719	78					21,964	119			9,548		130.0%		3,059	102	2,850	106	3,129	119
Bantry General Hospital	M	1,094	6					1,332	4			378		252.4%		122	4	143	6	148	4
Cork University Hospital	M	8,776	27					8,356	49			4,103		103.7%		1,165	38	1,167	41	1,119	49
Mallow General Hospital	M	243	0					28	1			86		-67.4%		0	0	0	0	15	1
Mercy University Hospital	M	3,245	15					3,841	18			1,030		272.9%		529	18	461	20	640	18
South Infirmary Victoria University Hospital	M	656	1					566	2			311		82.0%		131	2	61	1	79	2
Tipperary University Hospital	M	1,798	9					1,481	6			758		95.4%		181	7	100	8	158	6
UH Kerry	M	4,355	16					3,464	21			2,141		61.8%		393	13	425	14	471	21
UH Waterford	M	1,552	4					2,896	18			741		290.8%		538	20	493	16	499	18
UL Hospitals Group	M	4,831	21					5,992	24			1,934		209.8%		827	27	889	38	879	24
Ennis Hospital	M	402	0					660	1			104		534.6%		21	1	60	2	123	1
Nenagh Hospital	M	1,209	4					1,072	4			378		183.6%		188	5	137	5	120	4
St. John's Hospital Limerick	M	894	4					671	7			446		50.4%		92	2	96	4	143	7
UH Limerick	M	2,326	13					3,589	12			1,006		256.8%		526	19	596	27	493	12

Notes

1. Data sourced from BIU Acute.
2. Awaiting on individual hospital targets.
3. For 2022 National Rehab Hospital is included in IEHG.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period July 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May			Jun			Jul		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	1.0	<0.8	1.0	24.0%	1.0	0.2%	31	328,696	0.9	37	317,211	1.2	33	300,085	1.1
Children's Health Ireland	M	0.8	<0.8	1.2	47.7%	1.2	-0.5%	0	8,419	0.0	2	8,207	2.4	2	8,581	2.3
Dublin Midlands Hospital Group	M	1.0	<0.8	1.1	37.7%	0.7	67.1%	4	53,877	0.7	8	52,192	1.5	7	51,965	1.3
Coombe Women and Infants University Hospital	M	0.8	<0.8	2.3	189.7%	0.4	514.5%	0	3,748	0.0	1	3,916	2.6	1	3,954	2.5
MRH Portlaoise	M	0.3	<0.8	0.4	-45.7%	0.0		1	3,294	3.0	0	3,291	0.0	0	3,162	0.0
MRH Tullamore	M	0.8	<0.8	2.0	146.9%	0.0		0	6,046	0.0	2	5,776	3.5	2	5,672	3.5
Naas General Hospital	M	1.2	<0.8	0.7	-18.4%	1.2	-46.9%	0	4,634	0.0	1	4,143	2.4	0	3,937	0.0
St. James's Hospital	M	1.4	<0.8	1.0	25.0%	1.2	-14.8%	2	19,235	1.0	2	18,798	1.1	2	19,305	1.0
St. Luke's Radiation Oncology Network	M	0.5	<0.8	0.8	-4.6%	0.0		1	1,910	5.2	0	1,682	0.0	0	1,681	0.0
Tallaght University Hospital	M	0.7	<0.8	0.9	12.4%	0.3	162.4%	0	15,010	0.0	2	14,586	1.4	2	14,254	1.4
Ireland East Hospital Group	M	1.0	<0.8	1.1	32.0%	1.1	-6.7%	6	71,718	0.8	6	70,200	0.9	7	71,641	1.0
Mater Misericordiae University Hospital	M	1.5	<0.8	1.5	93.1%	1.6	-4.6%	2	19,122	1.0	1	18,777	0.5	4	18,954	2.1
MRH Mullingar	M	0.8	<0.8	1.3	56.6%	0.9	41.3%	1	5,999	1.7	0	5,865	0.0	0	5,865	0.0
National Maternity Hospital	M	0.5	<0.8	0.0	-100.0%	0.0		0	2,411	0.0	0	2,664	0.0	0	2,800	0.0
National Orthopaedic Hospital Cappagh	M	0.0	<0.8	0.0	-100.0%	0.0		0	1,256	0.0	0	1,218	0.0	0	1,026	0.0
National Rehabilitation Hospital	M	0.3	<0.8	0.0	-100.0%	0.5	-100.0%	0	3,316	0.0	0	3,221	0.0	0	3,336	0.0
Our Lady's Hospital Navan	M	0.4	<0.8	0.6	-24.3%	0.7	-13.3%	0	2,504	0.0	0	2,176	0.0	1	2,172	4.6
Royal Victoria Eye and Ear Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	305	0.0	0	416	0.0	0	377	0.0
St. Columcille's Hospital	M	0.0	<0.8	0.8	2.4%	0.0		1	3,339	3.0	1	3,415	2.9	0	3,596	0.0
St. Luke's General Hospital Kilkenny	M	0.5	<0.8	1.2	49.2%	0.9	25.9%	0	7,526	0.0	1	7,034	1.4	1	7,344	1.4
St. Michael's Hospital	M	1.0	<0.8	0.7	-8.6%	0.9	-20.3%	0	1,890	0.0	1	1,820	5.5	0	2,003	0.0
St. Vincent's University Hospital	M	1.5	<0.8	1.3	60.9%	1.8	-28.8%	2	18,247	1.1	2	17,621	1.1	1	17,996	0.6
Wexford General Hospital	M	0.3	<0.8	0.2	-70.1%	0.3	-6.0%	0	5,803	0.0	0	5,973	0.0	0	6,172	0.0
RCSI Hospitals Group	M	1.1	<0.8	1.2	52.5%	1.3	-4.7%	8	54,316	1.5	5	51,381	1.0	6	52,877	1.1
Beaumont Hospital	M	1.7	<0.8	2.3	183.9%	1.8	28.4%	8	21,770	3.7	3	20,679	1.5	3	20,888	1.4
Cavan General Hospital	M	1.5	<0.8	0.8	-5.2%	2.1	-63.1%	0	6,065	0.0	0	5,935	0.0	2	5,623	3.6
Connolly Hospital	M	0.9	<0.8	0.3	-61.2%	0.9	-65.2%	0	9,870	0.0	0	8,606	0.0	0	9,649	0.0
Louth County Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	2	0.0	0			0		
Our Lady of Lourdes Hospital	M	0.6	<0.8	0.5	-38.5%	0.8	-38.3%	0	12,241	0.0	1	11,715	0.9	1	12,039	0.8
Rotunda Hospital	M	0.2	<0.8	0.7	-17.0%	0.3	102.7%	0	4,368	0.0	1	4,446	2.2	0	4,678	0.0
Saolta University Health Care Group	M	0.9	<0.8	0.8	-0.8%	0.7	9.6%	3	53,743	0.6	6	53,793	1.1	5	54,530	0.9
Galway University Hospitals	M	1.1	<0.8	1.1	43.1%	0.8	51.9%	0	20,552	0.0	1	20,552	0.5	3	21,004	1.4
Letterkenny University Hospital	M	1.1	<0.8	0.9	12.2%	1.0	-13.5%	1	9,663	1.0	2	9,757	2.0	1	10,005	1.0
Mayo University Hospital	M	0.1	<0.8	0.2	-78.8%	0.0		0	8,932	0.0	0	9,150	0.0	1	9,153	1.1
Portiuncula University Hospital	M	0.2	<0.8	0.4	-55.2%	0.0		1	3,680	2.7	0	4,041	0.0	0	4,304	0.0
Roscommon University Hospital	M	1.2	<0.8	0.9	15.3%	2.2	-57.2%	0	1,596	0.0	1	1,660	6.0	0	1,620	0.0
Sligo University Hospital	M	1.0	<0.8	0.7	-18.0%	1.1	-37.6%	1	9,320	1.1	2	8,633	2.3	0	8,444	0.0

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period July 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May			Jun			Jul				
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases		
South/South West Hospital Group	M	1.0	<0.8	0.8	-2.9%	1.0	-21.1%	7	60,097	1.2	7	55,736	1.3	4	35,255	1.1		
Bantry General Hospital	M	0.7	<0.8	0.0	-100.0%	0.0		0	1,660	0.0	0	1,525	0.0	0	1,652	0.0		
Cork University Hospital	M	1.3	<0.8	1.0	25.0%	1.0	0.0%	3	18,203	1.6	1	17,267	0.6					
Cork University Maternity Hospital	M	0.0	<0.8	0.4	-50.0%	0.0		0	3,549	0.0	0	4,050	0.0					
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	279	0.0	0	204	0.0	0	146	0.0		
Mallow General Hospital	M	2.0	<0.8	0.0	-100.0%	3.5	-100.0%	0	928	0.0	0	920	0.0	0	815	0.0		
Mercy University Hospital	M	0.9	<0.8	1.0	25.5%	0.5	82.9%	1	5,889	1.7	1	5,601	1.8	1	5,640	1.8		
South Infirmary Victoria University Hospital	M	0.0	<0.8	0.8	-4.3%	0.0		0	2,012	0.0	0	1,864	0.0	0	1,858	0.0		
Tipperary University Hospital	M	0.9	<0.8	0.5	-41.7%	0.8	-40.7%	0	6,134	0.0	1	5,809	1.7	0	5,890	0.0		
UH Kerry	M	1.6	<0.8	0.4	-46.2%	2.7	-84.3%	0	8,058	0.0	1	5,997	1.7	0	6,601	0.0		
UH Waterford	M	1.0	<0.8	1.2	52.6%	0.8	61.8%	3	13,385	2.2	3	12,499	2.4	3	12,653	2.4		
UL Hospitals Group	M	1.1	<0.8	1.0	19.6%	1.2	-21.2%	3	26,526	1.1	3	25,702	1.2	2	25,236	0.8		
Croom Orthopaedic Hospital	M	1.1	<0.8	0.0	-100.0%	0.0		0	1,074	0.0	0	1,094	0.0	0	821	0.0		
Ennis Hospital	M	0.4	<0.8	0.0	-100.0%	0.7	-100.0%	0	2,020	0.0	0	2,113	0.0	0	2,009	0.0		
Nenagh Hospital	M	1.2	<0.8	0.0	-100.0%	1.1	-100.0%	0	1,570	0.0	0	1,616	0.0	0	1,563	0.0		
St. John's Hospital Limerick	M	0.9	<0.8	0.0	-100.0%	0.8	-100.0%	0	1,999	0.0	0	2,082	0.0	0	2,303	0.0		
UH Limerick	M	1.3	<0.8	1.4	70.4%	1.5	-8.0%	3	17,670	1.7	3	16,660	1.8	2	16,313	1.2		
UMH Limerick	M	0.3	<0.8	0.7	-16.4%	0.6	11.6%	0	2,193	0.0	0	2,137	0.0	0	2,227	0.0		

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period July 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May			Jun			Jul		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	2.0	<2	2.1	4.4%	2.0	4.2%	66	328,696	2.0	69	317,211	2.2	72	300,085	2.4
Children's Health Ireland	M	0.8	<2	1.7	-15.6%	0.7	148.8%	3	8,419	3.6	1	8,207	1.2	0	8,581	0.0
Dublin Midlands Hospital Group	M	2.3	<2	1.7	-14.6%	2.1	-19.8%	14	53,877	2.6	9	52,192	1.7	8	51,965	1.5
Coombe Women and Infants University Hospital	M	0.2	<2	0.0	-100.0%	0.0		0	3,748	0.0	0	3,916	0.0	0	3,954	0.0
MRH Portlaoise	M	0.6	<2	0.9	-56.6%	0.5	68.0%	1	3,294	3.0	1	3,291	3.0	0	3,162	0.0
MRH Tullamore	M	1.7	<2	2.2	11.1%	1.9	15.8%	0	6,046	0.0	0	5,776	0.0	6	5,672	10.6
Naas General Hospital	M	3.8	<2	2.9	46.8%	3.1	-4.4%	2	4,634	4.3	2	4,143	4.8	0	3,937	0.0
St. James's Hospital	M	2.5	<2	1.8	-7.7%	2.3	-21.4%	6	19,235	3.1	3	18,798	1.6	2	19,305	1.0
St. Luke's Radiation Oncology Network	M	1.8	<2	0.8	-61.8%	2.5	-69.1%	1	1,910	5.2	0	1,682	0.0	0	1,681	0.0
Tallaght University Hospital	M	2.8	<2	1.7	-15.1%	2.5	-32.4%	4	15,010	2.7	3	14,586	2.1	0	14,254	0.0
Ireland East Hospital Group	M	2.0	<2	2.5	22.8%	2.2	11.9%	12	71,718	1.7	19	70,200	2.7	21	71,641	2.9
Mater Misericordiae University Hospital	M	3.2	<2	4.2	108.5%	3.1	36.0%	5	19,122	2.6	9	18,777	4.8	8	18,954	4.2
MRH Mullingar	M	2.5	<2	1.5	-24.8%	3.8	-60.9%	0	5,999	0.0	1	5,865	1.7	3	5,865	5.1
National Maternity Hospital	M	0.3	<2	0.5	-74.4%	0.5	7.8%	0	2,411	0.0	0	2,664	0.0	0	2,800	0.0
National Orthopaedic Hospital Cappagh	M	1.4	<2	0.0	-100.0%	1.3	-100.0%	0	1,256	0.0	0	1,218	0.0	0	1,026	0.0
National Rehabilitation Hospital	M	0.3	<2	0.5	-77.3%	0.5	-6.5%	0	3,316	0.0	0	3,221	0.0	0	3,336	0.0
Our Lady's Hospital Navan	M	3.1	<2	5.5	172.5%	4.2	30.0%	0	2,504	0.0	0	2,176	0.0	4	2,172	18.4
Royal Victoria Eye and Ear Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	305	0.0	0	416	0.0	0	377	0.0
St. Columcille's Hospital	M	1.0	<2	0.8	-59.0%	0.9	-12.1%	0	3,339	0.0	1	3,415	2.9	0	3,596	0.0
St. Luke's General Hospital Kilkenny	M	1.4	<2	2.4	19.4%	1.9	25.9%	1	7,526	1.3	2	7,034	2.8	2	7,344	2.7
St. Michael's Hospital	M	1.0	<2	0.7	-63.4%	0.0		1	1,890	5.3	0	1,820	0.0	0	2,003	0.0
St. Vincent's University Hospital	M	2.1	<2	2.4	20.7%	2.1	16.1%	5	18,247	2.7	6	17,621	3.4	3	17,996	1.7
Wexford General Hospital	M	1.3	<2	1.2	-40.1%	1.5	-21.6%	0	5,803	0.0	0	5,973	0.0	1	6,172	1.6
RCSI Hospitals Group	M	1.7	<2	1.9	-4.3%	1.7	15.6%	13	54,316	2.4	9	51,381	1.8	14	52,877	2.6
Beaumont Hospital	M	2.8	<2	3.6	82.4%	2.7	37.5%	11	21,770	5.1	7	20,679	3.4	12	20,888	5.7
Cavan General Hospital	M	1.5	<2	1.0	-49.4%	0.9	14.8%	0	6,065	0.0	0	5,935	0.0	0	5,623	0.0
Connolly Hospital	M	0.8	<2	1.2	-37.8%	1.1	16.0%	0	9,870	0.0	0	8,606	0.0	2	9,649	2.1
Louth County Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	2	0.0	0			0		
Our Lady of Lourdes Hospital	M	0.9	<2	0.5	-75.4%	1.2	-58.9%	2	12,241	1.6	2	11,715	1.7	0	12,039	0.0
Rotunda Hospital	M	0.6	<2	0.0	-100.0%	0.7	-100.0%	0	4,368	0.0	0	4,446	0.0	0	4,678	0.0
Saolta University Health Care Group	M	2.0	<2	2.2	10.9%	2.1	6.3%	12	53,743	2.2	12	53,793	2.2	12	54,530	2.2
Galway University Hospitals	M	2.6	<2	3.0	50.3%	2.8	7.0%	4	20,552	1.9	5	20,552	2.4	7	21,004	3.3
Letterkenny University Hospital	M	2.4	<2	2.5	27.1%	3.1	-18.3%	3	9,663	3.1	2	9,757	2.0	5	10,005	5.0
Mayo University Hospital	M	0.6	<2	0.8	-57.6%	0.6	46.6%	2	8,932	2.2	1	9,150	1.1	0	9,153	0.0
Portlincula University Hospital	M	2.0	<2	2.1	7.5%	1.7	25.4%	1	3,680	2.7	0	4,041	0.0	0	4,304	0.0
Roscommon University Hospital	M	2.5	<2	4.6	130.6%	0.0		1	1,596	6.3	2	1,660	12.0	0	1,620	0.0
Sligo University Hospital	M	1.5	<2	1.0	-50.8%	1.1	-6.5%	1	9,320	1.1	2	8,633	2.3	0	8,444	0.0

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period July 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May			Jun			Jul			
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	
South/South West Hospital Group	M	2.3	<2	2.2	10.0%	2.4	-8.3%	9	60,097	1.5	17	55,736	3.1	9	35,255	2.6	
Bantry General Hospital	M	0.7	<2	0.0	-100.0%	1.3	-100.0%	0	1,660	0.0	0	1,525	0.0	0	1,652	0.0	
Cork University Hospital	M	3.1	<2	2.8	40.0%	3.2	-12.5%	5	18,203	2.7	7	17,267	4.1				
Cork University Maternity Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	3,549	0.0	0	4,050	0.0				
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	279	0.0	0	204	0.0	0	146	0.0	
Mallow General Hospital	M	2.0	<2	0.0	-100.0%	3.5	-100.0%	0	928	0.0	0	920	0.0	0	815	0.0	
Mercy University Hospital	M	1.5	<2	3.0	50.6%	1.4	119.5%	3	5,889	5.1	1	5,601	1.8	1	5,640	1.8	
South Infirmary Victoria University Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	2,012	0.0	0	1,864	0.0	0	1,858	0.0	
Tipperary University Hospital	M	3.2	<2	3.5	74.8%	3.4	2.6%	0	6,134	0.0	4	5,809	6.9	3	5,890	5.1	
UH Kerry	M	2.9	<2	3.2	61.5%	3.0	8.6%	0	8,058	0.0	2	5,997	3.3	2	6,601	3.0	
UH Waterford	M	2.3	<2	1.2	-39.0%	2.4	-48.9%	1	13,385	0.7	3	12,499	2.4	3	12,653	2.4	
UL Hospitals Group	M	1.9	<2	2.1	6.9%	1.3	67.7%	3	26,526	1.1	2	25,702	0.8	8	25,236	3.2	
Croom Orthopaedic Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	1,074	0.0	0	1,094	0.0	0	821	0.0	
Ennis Hospital	M	0.9	<2	2.1	6.5%	0.0		0	2,020	0.0	0	2,113	0.0	2	2,009	10.0	
Nenagh Hospital	M	3.0	<2	1.9	-7.3%	2.2	-16.2%	0	1,570	0.0	0	1,616	0.0	2	1,563	12.8	
St. John's Hospital Limerick	M	3.1	<2	1.4	-28.7%	2.3	-36.6%	0	1,999	0.0	0	2,082	0.0	0	2,303	0.0	
UH Limerick	M	2.2	<2	2.6	32.0%	1.5	78.3%	3	17,670	1.7	2	16,660	1.2	4	16,313	2.5	
UMH Limerick	M	0.0	<2	0.0	-100.0%	0.0		0	2,193	0.0	0	2,137	0.0	0	2,227	0.0	

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

No. of new cases of CPE (KPI No: A105)							Reporting Period July 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M	682			443		311	42.4%	69	53	64	94
Children's Health Ireland	M	9			9		4	125.0%	2	0	1	1
Dublin Midlands Hospital Group	M	117			56		50	12.0%	7	8	11	18
Coombe Women and Infants University Hospital	M	0			0		0		0	0	0	0
MRH Portlaoise	M	2			1		0		0	0	0	1
MRH Tullamore	M	3			2		1	100.0%	1	0	1	0
Naas General Hospital	M	2			3		0		1	1	0	1
St. James's Hospital	M	60			27		15	80.0%	3	4	6	8
St. Luke's Radiation Oncology Network	M	2			2		2	0.0%	0	0	0	0
Tallaght University Hospital	M	48			21		32	-34.4%	2	3	4	8
Ireland East Hospital Group	M	140			107		60	78.3%	14	13	10	17
Mater Misericordiae University Hospital	M	54			29		26	11.5%	2	5	4	5
MRH Mullingar	M	9			9		1	800.0%	0	0	0	5
National Maternity Hospital	M	0			3		0		0	1	0	0
National Orthopaedic Hospital Cappagh	M	0			0		0		0	0	0	0
National Rehabilitation Hospital	M	1			0		1	-100.0%	0	0	0	0
Our Lady's Hospital Navan	M	1			4		1	300.0%	1	1	1	0
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	1			0		1	-100.0%	0	0	0	0
St. Luke's General Hospital Kilkenny	M	29			15		14	7.1%	4	3	0	3
St. Michael's Hospital	M	2			2		1	100.0%	0	1	0	0
St. Vincent's University Hospital	M	43			41		15	173.3%	6	2	4	3
Wexford General Hospital	M	0			4		0		1	0	1	1
RCSI Hospitals Group	M	79			40		47	-14.9%	6	2	7	6
Beaumont Hospital	M	57			26		38	-31.6%	3	0	4	6
Cavan General Hospital	M	1			4		0		3	1	0	0
Connolly Hospital	M	10			5		4	25.0%	0	1	1	0
Louth County Hospital	M	0			0		0		0	0	0	0
Our Lady of Lourdes Hospital	M	9			4		3	33.3%	0	0	2	0
Rotunda Hospital	M	2			1		2	-50.0%	0	0	0	0
Saolta University Health Care Group	M	127			75		60	25.0%	9	11	12	17
Galway University Hospitals	M	68			44		37	18.9%	6	6	7	13
Letterkenny University Hospital	M	7			3		2	50.0%	0	1	0	0
Mayo University Hospital	M	30			16		11	45.5%	3	1	2	2
Portiuncula University Hospital	M	8			5		3	66.7%	0	1	1	0
Roscommon University Hospital	M	1			0		0		0	0	0	0
Sligo University Hospital	M	13			7		7	0.0%	0	2	2	2

No. of new cases of CPE (KPI No: A105)							Reporting Period July 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group	M	79			43		33	30.3%	11	2	6	9
Bantry General Hospital	M	1			3		0		2	0	0	0
Cork University Hospital	M	32			7		12	-41.7%	3	0	1	
Cork University Maternity Hospital	M	0			0		0		0	0	0	
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
Mallow General Hospital	M	2			0		1	-100.0%	0	0	0	0
Mercy University Hospital	M	3			3		2	50.0%	1	0	0	1
South Infirmary Victoria University Hospital	M	1			1		0		0	0	0	0
Tipperary University Hospital	M	11			4		5	-20.0%	2	0	1	1
UH Kerry	M	1			2		0		0	0	2	0
UH Waterford	M	28			23		13	76.9%	3	2	2	7
UL Hospitals Group	M	131			113		57	98.2%	20	17	17	26
Croom Orthopaedic Hospital	M	1			1		0		0	0	0	0
Ennis Hospital	M	6			0		5	-100.0%	0	0	0	0
Nenagh Hospital	M	0			1		0		1	0	0	0
St. John's Hospital Limerick	M	5			1		3	-66.7%	0	0	0	0
UH Limerick	M	119			109		49	122.4%	19	17	16	26
UMH Limerick	M	0			1		0		0	0	1	0

Notes:

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Targets not finalised

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period July 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	12.2			11.6		13.1	-11.3%	11.4	12.0	10.3	10.1
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Dublin Midlands Hospital Group	M-1M	17.7			15.0		19.9	-24.6%	16.2	13.5	11.1	15.7
MRH Portlaoise	M-1M	14.0			5.5		13.5	-58.9%	6.8	0.0	4.0	6.7
MRH Tullamore	M-1M	13.6			11.9		14.8	-19.8%	11.6	11.0	12.8	8.0
Naas General Hospital	M-1M	15.1			15.9		13.6	17.2%	19.2	15.1	7.6	14.8
St. James's Hospital	M-1M	20.2			14.7		23.9	-38.4%	14.2	12.0	11.2	16.0
St. Luke's Radiation Oncology Network	M-1M	6.9			4.7		7.9	-40.1%	15.9	0.0	0.0	
Tallaght University Hospital	M-1M	19.1			19.5		22.3	-12.7%	22.9	19.3	13.6	18.4
Ireland East Hospital Group	M-1M	11.9			11.7		13.0	-10.1%	8.6	13.5	11.9	9.0
Mater Misericordiae University Hospital	M-1M	16.1			19.0		16.5	14.7%	19.5	21.8	20.3	12.7
MRH Mullingar	M-1M	13.2			8.2		15.3	-46.8%	4.4	23.4	4.5	8.1
National Orthopaedic Hospital Cappagh	M-1M	3.6			0.0		1.1	-100.0%	0.0	0.0	0.0	0.0
Our Lady's Hospital Navan	M-1M	15.2			9.7		14.1	-30.9%	6.9	4.3	12.8	6.3
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	8.5			2.7		11.1	-75.8%	0.0	0.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	7.1			7.2		8.8	-17.8%	1.9	8.4	5.3	7.6
St. Michael's Hospital	M-1M	6.8			3.3		7.4	-55.4%	0.0	6.1	6.1	8.5
St. Vincent's University Hospital	M-1M	14.4			15.5		16.4	-5.5%	7.0	12.9	22.5	43.0
Wexford General Hospital	M-1M	4.8			5.6		5.9	-6.3%	5.2	3.6	7.1	0.0
RCSI Hospitals Group	M-1M	10.6			9.4		11.4	-17.8%	7.7	10.6	7.4	3.4
Beaumont Hospital	M-1M	13.0			13.0		14.9	-12.6%	10.0	33.7	12.1	2.8
Cavan General Hospital	M-1M	9.3			10.7		7.5	42.9%	0.0	8.1	12.0	0.0
Connolly Hospital	M-1M	10.5			8.2		10.6	-22.6%	7.4	10.0	9.0	6.7
Our Lady of Lourdes Hospital	M-1M	7.1			6.2		8.1	-23.3%	8.9	4.8	2.5	1.7
Saolta University Health Care Group	M-1M	10.0			10.9		9.7	12.4%	12.6	9.9	11.2	8.6
Galway University Hospitals	M-1M	13.0			13.9		11.2	23.5%	14.8	14.7	16.4	5.4
Letterkenny University Hospital	M-1M	6.7			9.1		8.2	11.9%	14.1	6.4	9.8	3.3
Mayo University Hospital	M-1M	13.2			12.4		13.7	-9.4%	12.6	7.2	14.5	16.9
Portiuncula University Hospital	M-1M	8.1			9.8		7.9	24.3%	7.6	5.4	0.0	19.6
Roscommon University Hospital	M-1M	4.4			19.1		6.2	209.6%	16.4	16.9	35.1	22.2
Sligo University Hospital	M-1M	6.9			7.2		6.2	16.1%	9.1	8.5	6.9	8.6

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period July 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group	M-1M	11.5			10.7		12.5	-14.0%	11.7	11.0	8.1	11.8
Bantry General Hospital	M-1M	12.4			29.1		18.3	58.8%	53.0	33.1	25.3	20.7
Cork University Hospital	M-1M	14.4			11.2		15.2	-26.4%	15.2	9.7	6.9	8.9
Kilcreene Regional Orthopaedic Hospital	M-1M	1.9			0.0		3.4	-100.0%	0.0	0.0	0.0	0.0
Mallow General Hospital	M-1M	11.3			7.5		14.5	-48.4%	10.1	0.0	10.0	13.7
Mercy University Hospital	M-1M	10.4			8.3		10.7	-21.9%	9.0	3.9	3.7	5.5
South Infirmary Victoria University Hospital	M-1M	7.0			5.7		5.3	6.6%	5.0	13.4	4.9	6.1
Tipperary University Hospital	M-1M	5.1			4.0		4.6	-14.0%	4.3	4.0	4.3	0.0
UH Kerry	M-1M	9.1			15.1		9.3	61.8%	10.8	25.8	16.7	16.9
UH Waterford	M-1M	13.7			12.9		16.2	-20.3%	6.6	16.7	11.3	24.7
UL Hospitals Group	M-1M	10.8			11.6		11.4	2.0%	12.2	13.6	11.5	10.2
Croom Orthopaedic Hospital	M-1M	9.4			10.1		10.3	-1.6%	7.6	8.6	0.0	7.9
Ennis Hospital	M-1M	5.5			10.5		3.2	231.6%	11.8	12.3	17.6	11.9
Nenagh Hospital	M-1M	7.0			8.2		9.8	-16.4%	32.6	0.0	11.6	0.0
St. John's Hospital Limerick	M-1M	11.2			15.1		9.0	66.5%	7.5	29.4	12.3	0.0
UH Limerick	M-1M	11.8			11.7		12.9	-9.6%	11.7	13.5	11.7	11.6

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period July 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M	8.8			26.2		10.9	140.4%	20.8	6.7	24.2	27.6
Children's Health Ireland	M	0.2			4.1		0.0		2.4	0.0	3.7	4.7
Dublin Midlands Hospital Group	M	12.0			23.2		15.2	52.9%	24.0	1.5	16.5	23.3
Coombe Women and Infants University Hospital	M	0.2			3.1		0.4	719.3%	2.7	0.0	5.1	10.1
MRH Portlaoise	M	5.2			9.1		9.8	-7.1%	32.6	0.0	9.1	6.3
MRH Tullamore	M	12.3			16.8		17.5	-4.3%	24.5	0.0	1.7	5.3
Naas General Hospital	M	7.1			34.9		12.0	191.4%	27.4	2.2	60.3	20.3
St. James's Hospital	M	14.0			30.9		19.6	57.8%	37.3	3.6	17.0	32.6
St. Luke's Radiation Oncology Network	M	3.2			8.4		3.3	154.8%	10.5	0.0	11.9	0.0
Tallaght University Hospital	M	17.3			22.6		16.7	35.4%	11.1	0.0	14.4	28.8
Ireland East Hospital Group	M	6.4			25.4		6.9	268.9%	21.8	9.3	18.2	14.5
Mater Misericordiae University Hospital	M	7.3			25.8		6.7	283.3%	24.4	8.4	8.0	10.6
MRH Mullingar	M	6.1			17.8		0.3	5,921.1%	5.3	11.7	5.1	22.2
National Maternity Hospital	M	0.3			3.1		0.0		0.0	0.0	0.0	0.0
National Orthopaedic Hospital Cappagh	M	2.1			3.7		2.5	43.8%	0.0	8.0	8.2	9.7
National Rehabilitation Hospital	M	0.3			6.4		0.5	1,208.8%	6.3	0.0	6.2	3.0
Our Lady's Hospital Navan	M	5.4			23.0		9.1	153.3%	56.1	31.9	9.2	0.0
Royal Victoria Eye and Ear Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M	10.5			38.5		10.7	259.1%	42.9	41.9	14.6	55.6
St. Luke's General Hospital Kilkenny	M	0.3			22.7		0.0		26.4	22.6	7.1	1.4
St. Michael's Hospital	M	9.1			19.8		0.0		98.8	0.0	0.0	0.0
St. Vincent's University Hospital	M	10.3			35.7		15.1	136.7%	16.4	0.5	42.0	20.6
Wexford General Hospital	M	4.9			25.1		4.6	448.5%	14.3	5.2	35.2	17.8
RCSI Hospitals Group	M	8.1			30.9		10.1	207.5%	22.5	7.7	34.4	38.6
Beaumont Hospital	M	9.7			35.0		10.5	232.6%	29.2	3.7	21.3	50.7
Cavan General Hospital	M	8.0			34.6		12.0	187.8%	29.1	9.9	18.5	48.0
Connolly Hospital	M	9.4			44.1		14.5	205.1%	31.9	9.1	102.3	46.6
Louth County Hospital	M	0.0			60,000.0		0.0			65,000.0		
Our Lady of Lourdes Hospital	M	7.9			19.7		9.2	114.5%	6.3	4.9	28.2	13.3
Rotunda Hospital	M	0.0			0.3		0.0		0.0	0.0	2.2	0.0
Saolta University Health Care Group	M	10.8			26.9		13.6	97.7%	12.5	5.6	21.0	31.0
Galway University Hospitals	M	7.8			22.7		8.6	164.8%	14.1	4.9	15.6	26.7
Letterkenny University Hospital	M	13.0			31.9		16.6	92.0%	7.6	2.1	33.8	25.0
Mayo University Hospital	M	17.1			26.6		29.3	-9.1%	19.6	10.1	23.0	48.1
Portiuncula University Hospital	M	0.9			23.6		0.9	2,657.9%	0.0	0.0	29.7	9.3
Roscommon University Hospital	M	2.5			30.4		0.0		6.2	56.4	12.0	24.7
Sligo University Hospital	M	15.3			32.0		16.5	94.0%	14.7	0.0	15.1	42.6

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period July 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group	M	8.3			25.2		11.5	119.7%	25.2	4.3	26.2	25.9
Bantry General Hospital	M	1.4			44.6		0.0		0.0	30.1	0.0	96.9
Cork University Hospital	M	9.3			23.1		12.6		20.6	6.6	24.9	
Cork University Maternity Hospital	M	1.4			0.4		1.1		0.0	0.0	0.0	
Kilcreene Regional Orthopaedic Hospital	M	0.0			12.6		0.0		33.8	0.0	0.0	0.0
Mallow General Hospital	M	22.5			28.4		26.6	7.0%	57.3	0.0	32.6	0.0
Mercy University Hospital	M	8.2			33.6		8.0	322.6%	5.3	0.0	32.1	62.1
South Infirmary Victoria University Hospital	M	10.4			23.0		11.6	97.9%	16.8	0.0	59.0	0.0
Tipperary University Hospital	M	8.7			29.1		12.3	136.6%	33.9	3.3	20.7	20.4
UH Kerry	M	2.7			53.6		3.7	1,364.4%	43.6	6.2	48.4	65.1
UH Waterford	M	11.9			17.9		19.4	-7.8%	34.7	1.5	24.0	33.2
UL Hospitals Group	M	10.0			30.6		12.1	151.7%	20.6	17.3	44.7	30.5
Croom Orthopaedic Hospital	M	5.7			6.2		12.2	-49.2%	0.0	0.0	9.1	36.5
Ennis Hospital	M	9.1			17.7		11.1	60.2%	0.0	14.9	9.5	19.9
Nenagh Hospital	M	20.2			44.5		36.5	21.9%	6.7	0.0	24.8	57.6
St. John's Hospital Limerick	M	10.6			28.5		17.3	65.3%	43.0	5.0	9.6	13.0
UH Limerick	M	10.6			35.6		11.5	210.2%	25.4	23.8	63.0	35.6
UMH Limerick	M	1.0			5.3		0.0		0.0	0.0	4.7	0.0

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Rate is per 10,000 bed days

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period July 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	32,683	26,400	15,364	19,919	29.6%	18,062	10.3%	2,712	3,169	2,695	2,545
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	19,871	24,925	14,506	14,476	-0.2%	11,620	24.6%	1,931	2,545	2,143	2,013
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	60.8%	95.0%	95.0%	72.7%	-23.5%	64.3%	13.0%	71.2%	80.3%	79.5%	79.1%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,099			2,821		2,751	2.5%	337	433	394	359
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,509			2,776		1,386	100.3%	335	432	386	339
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.2%	95.0%	95.0%	98.4%	3.6%	50.4%	95.3%	99.4%	99.8%	98.0%	94.4%
St. James's Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,099			2,821		2,751	2.5%	337	433	394	359
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,509			2,776		1,386	100.3%	335	432	386	339
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.2%	95.0%	95.0%	98.4%	3.6%	50.4%	95.3%	99.4%	99.8%	98.0%	94.4%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,953			4,886		4,527	7.9%	725	767	624	666
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,735			3,760		2,844	32.2%	467	758	622	658
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	59.5%	95.0%	95.0%	77.0%	-19.0%	62.8%	22.5%	64.4%	98.8%	99.7%	98.8%
Mater Misericordiae University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,509			2,839		2,543	11.6%	456	446	332	358
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,632			1,810		898	101.6%	198	440	330	351
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.2%	95.0%	95.0%	63.8%	-32.9%	35.3%	80.5%	43.4%	98.7%	99.4%	98.0%
St. Vincent's University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,444			2,047		1,984	3.2%	269	321	292	308
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,103			1,950		1,946	0.2%	269	318	292	307
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	90.1%	95.0%	95.0%	95.3%	0.3%	98.1%	-2.9%	100.0%	99.1%	100.0%	99.7%
RCSI Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,545			2,001		2,018	-0.8%	271	284	296	268
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,531			1,998		2,013	-0.7%	271	283	296	267
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.6%	95.0%	95.0%	99.9%	5.1%	99.8%	0.1%	100.0%	99.6%	100.0%	99.6%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period July 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Beaumont Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,545			2,001		2,018	-0.8%	271	284	296	268
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,531			1,998		2,013	-0.7%	271	283	296	267
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.6%	95.0%	95.0%	99.9%	5.1%	99.8%	0.1%	100.0%	99.6%	100.0%	99.6%
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,409			4,075		3,554	14.7%	557	702	561	493
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,040			2,159		1,793	20.4%	340	444	373	296
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	47.4%	95.0%	95.0%	53.0%	-44.2%	50.5%	5.0%	61.0%	63.2%	66.5%	60.0%
Galway University Hospitals												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,094			3,365		2,832	18.8%	472	591	443	385
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,860			1,575		1,188	32.6%	269	351	260	195
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.5%	95.0%	95.0%	46.8%	-50.7%	41.9%	11.6%	57.0%	59.4%	58.7%	50.6%
Letterkenny University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,315			710		722	-1.7%	85	111	118	108
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,180			584		605	-3.5%	71	93	113	101
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	89.7%	95.0%	95.0%	82.3%	-13.4%	83.8%	-1.8%	83.5%	83.8%	95.8%	93.5%
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,909			3,888		3,233	20.3%	522	585	538	505
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,379			2,066		2,156	-4.2%	273	279	302	359
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	57.2%	95.0%	95.0%	53.1%	-44.1%	66.7%	-20.3%	52.3%	47.7%	56.1%	71.1%
Cork University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,300			2,422		1,851	30.8%	325	364	322	328
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,439			618		994	-37.8%	76	60	89	189
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	43.6%	95.0%	95.0%	25.5%	-73.1%	53.7%	-52.5%	23.4%	16.5%	27.6%	57.6%
UH Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,609			1,466		1,382	6.1%	197	221	216	177
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,940			1,448		1,162	24.6%	197	219	213	170
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	74.4%	95.0%	95.0%	98.8%	4.0%	84.1%	17.5%	100.0%	99.1%	98.6%	96.0%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period July 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,768			2,248		1,979	13.6%	300	398	282	254
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,677			1,717		1,428	20.2%	245	349	164	94
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.0%	95.0%	95.0%	76.4%	-19.6%	72.2%	5.9%	81.7%	87.7%	58.2%	37.0%
UH Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,768			2,248		1,979	13.6%	300	398	282	254
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,677			1,717		1,428	20.2%	245	349	164	94
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.0%	95.0%	95.0%	76.4%	-19.6%	72.2%	5.9%	81.7%	87.7%	58.2%	37.0%

Notes

1.Data source NCCP.

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period July 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,380	19,600	11,406	14,731	29.2%	14,211	3.7%	2,018	2,324	1,987	1,829
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,166	18,620	10,837	10,132	-6.5%	8,673	16.8%	1,339	1,836	1,509	1,385
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	55.8%	95%	95%	68.8%	-27.6%	61.0%	12.7%	66.4%	79.0%	75.9%	75.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,591	22,500	13,094	9,891	-24.5%	10,617	-6.8%	1,356	1,803	1,418	1,164
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	7,594	21,375	12,441	4,719	-62.1%	4,471	5.5%	544	719	682	604
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	40.8%	95%	95%	47.7%	-49.8%	42.1%	13.3%	40.1%	39.9%	48.1%	51.9%
Dublin Midlands Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,021			2,005		2,178	-7.9%	226	319	289	226
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,520			1,970		884	122.9%	225	319	282	206
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	37.8%	95%	95%	98.3%	3.4%	40.6%	142.1%	99.6%	100.0%	97.6%	91.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,065			1,574		2,241	-29.8%	235	238	115	146
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,540			1,341		965	39.0%	184	185	110	144
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	50.2%	95%	95%	85.2%	-10.3%	43.1%	97.9%	78.3%	77.7%	95.7%	98.6%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period July 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,021			2,005		2,178	-7.9%	226	319	289	226
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,520			1,970		884	122.9%	225	319	282	206
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	37.8%	95%	95%	98.3%	3.4%	40.6%	142.1%	99.6%	100.0%	97.6%	91.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,065			1,574		2,241	-29.8%	235	238	115	146
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,540			1,341		965	39.0%	184	185	110	144
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	50.2%	95%	95%	85.2%	-10.3%	43.1%	97.9%	78.3%	77.7%	95.7%	98.6%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,459			3,842		3,722	3.2%	610	581	481	522
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,332			2,735		2,055	33.1%	352	579	479	516
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.6%	95%	95%	71.2%	-25.1%	55.2%	28.9%	57.7%	99.7%	99.6%	98.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,589			2,718		3,133	-13.2%	308	495	507	301
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,107			1,265		1,145	10.5%	112	226	251	161
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	37.7%	95%	95%	46.5%	-51.0%	36.5%	27.3%	36.4%	45.7%	49.5%	53.5%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period July 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,842			2,330		2,175	7.1%	402	363	260	288
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	974			1,306		539	142.3%	144	361	258	282
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	25.4%	95%	95%	56.1%	-41.0%	24.8%	126.2%	35.8%	99.4%	99.2%	97.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,538			1,115		1,372	-18.7%	97	223	212	159
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,421			1,077		672	60.3%	95	208	207	148
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	56.0%	95%	95%	96.6%	1.7%	49.0%	97.2%	97.9%	93.3%	97.6%	93.1%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,617			1,512		1,547	-2.3%	208	218	221	234
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,358			1,429		1,516	-5.7%	208	218	221	234
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	90.1%	95%	95%	94.5%	-0.5%	98.0%	-3.6%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,051			1,603		1,761	-9.0%	211	272	295	142
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	686			188		473	-60.3%	17	18	44	13
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.5%	95%	95%	11.7%	-87.7%	26.9%	-56.3%	8.1%	6.6%	14.9%	9.2%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period July 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
RCSI Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,838			1,540		1,651	-6.7%	209	212	224	208
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,830			1,538		1,647	-6.6%	209	212	224	207
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.9%	5.1%	99.8%	0.1%	100.0%	100.0%	100.0%	99.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,879			1,528		1,776	-14.0%	202	228	228	127
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,792			1,519		1,708	-11.1%	201	226	228	127
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.0%	95%	95%	99.4%	4.6%	96.2%	3.4%	99.5%	99.1%	100.0%	100.0%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,838			1,540		1,651	-6.7%	209	212	224	208
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,830			1,538		1,647	-6.6%	209	212	224	207
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.9%	5.1%	99.8%	0.1%	100.0%	100.0%	100.0%	99.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,879			1,528		1,776	-14.0%	202	228	228	127
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,792			1,519		1,708	-11.1%	201	226	228	127
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.0%	95%	95%	99.4%	4.6%	96.2%	3.4%	99.5%	99.1%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period July 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,116			3,092		2,904	6.5%	439	540	421	343
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,292			1,397		1,451	-3.7%	236	309	243	163
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	44.8%	95%	95%	45.2%	-52.4%	50.0%	-9.6%	53.8%	57.2%	57.7%	47.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,770			884		1,037	-14.8%	143	203	109	156
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	363			151		245	-38.4%	27	41	19	12
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.5%	95%	95%	17.1%	-82.0%	23.6%	-27.7%	18.9%	20.2%	17.4%	7.7%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,801			2,382		2,182	9.2%	354	429	303	235
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,112			813		846	-3.9%	165	216	130	62
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	29.3%	95%	95%	34.1%	-64.1%	38.8%	-12.0%	46.6%	50.3%	42.9%	26.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,050			349		716	-51.3%	55	74	41	42
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	103			54		71	-23.9%	8	19	11	5
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	9.8%	95%	95%	15.5%	-83.7%	9.9%	56.0%	14.5%	25.7%	26.8%	11.9%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period July 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,315			710		722	-1.7%	85	111	118	108
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,180			584		605	-3.5%	71	93	113	101
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	89.7%	95%	95%	82.3%	-13.4%	83.8%	-1.8%	83.5%	83.8%	95.8%	93.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	720			535		321	66.7%	88	129	68	114
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	260			97		174	-44.3%	19	22	8	7
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	36.1%	95%	95%	18.1%	-80.9%	54.2%	-66.6%	21.6%	17.1%	11.8%	6.1%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,489			2,756		2,472	11.5%	352	397	397	383
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,434			1,357		1,680	-19.2%	161	164	208	281
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	54.2%	95%	95%	49.2%	-48.2%	68.0%	-27.5%	45.7%	41.3%	52.4%	73.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,857			2,166		1,688	28.3%	211	406	328	395
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	566			344		237	45.1%	16	27	33	145
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	14.7%	95%	95%	15.9%	-83.3%	14.0%	13.1%	7.6%	6.7%	10.1%	36.7%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period July 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,682			1,818		1,517	19.8%	233	266	255	271
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,183			430		833	-48.4%	42	35	68	171
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	44.1%	95%	95%	23.7%	-75.1%	54.9%	-56.9%	18.0%	13.2%	26.7%	63.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,304			902		1,018	-11.4%	85	168	138	158
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	435			169		130	30.0%	16	17	18	12
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	18.9%	95%	95%	18.7%	-80.3%	12.8%	46.7%	18.8%	10.1%	13.0%	7.6%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,807			938		955	-1.8%	119	131	142	112
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,251			927		847	9.4%	119	129	140	110
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.2%	95%	95%	98.8%	4.0%	88.7%	11.4%	100.0%	98.5%	98.6%	98.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,553			1,264		670	88.7%	126	238	190	237
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	131			175		107	63.6%	0	10	15	133
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	8.4%	95%	95%	13.8%	-85.4%	16.0%	-13.3%	0.0%	4.2%	7.9%	56.1%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period July 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
UL Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,457			1,496		1,284	16.5%	182	275	175	147
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,758			1,135		956	18.7%	156	253	73	12
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	71.6%	95%	95%	75.9%	-20.1%	74.5%	1.9%	85.7%	92.0%	41.7%	8.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,431			1,021		742	37.6%	257	233	131	39
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	226			99		171	-42.1%	4	14	41	15
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	15.8%	95%	95%	9.7%	-89.8%	23.0%	-57.9%	1.6%	6.0%	31.3%	38.5%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,457			1,496		1,284	16.5%	182	275	175	147
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,758			1,135		956	18.7%	156	253	73	12
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	71.6%	95%	95%	75.9%	-20.1%	74.5%	1.9%	85.7%	92.0%	41.7%	8.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,431			1,021		742	37.6%	257	233	131	39
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	226			99		171	-42.1%	4	14	41	15
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	15.8%	95%	95%	9.7%	-89.8%	23.0%	-57.9%	1.6%	6.0%	31.3%	38.5%

Notes
1.Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13) Reporting Period July 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,679	3,700	2,155	2,438	13.1%	1,962	24.3%	357	404	351	333
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,298	3,515	2,045	2,187	6.9%	1,791	22.1%	325	367	325	299
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.6%	95%	95%	89.7%	-5.6%	91.3%	-1.7%	91.0%	90.8%	92.6%	89.8%
Dublin Midlands Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	692			473		363	30.3%	70	73	57	72
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	675			470		350	34.3%	69	72	56	72
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.5%	95%	95%	99.4%	4.6%	96.4%	3.1%	98.6%	98.6%	98.2%	100.0%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	692			473		363	30.3%	70	73	57	72
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	675			470		350	34.3%	69	72	56	72
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.5%	95%	95%	99.4%	4.6%	96.4%	3.1%	98.6%	98.6%	98.2%	100.0%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	770			585		452	29.4%	72	104	97	81
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	767			574		449	27.8%	72	100	97	80
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.6%	95%	95%	98.1%	3.3%	99.3%	-1.2%	100.0%	96.2%	100.0%	98.8%
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	348			261		205	27.3%	31	44	50	33
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	345			256		202	26.7%	31	40	50	32
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.1%	95%	95%	98.1%	3.2%	98.5%	-0.5%	100.0%	90.9%	100.0%	97.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13) Reporting Period July 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	422			324		247	31.2%	41	60	47	48
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	422			318		247	28.7%	41	60	47	48
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95%	95%	98.1%	3.3%	100.0%	-1.9%	100.0%	100.0%	100.0%	100.0%
RCSI Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	314			165		173	-4.6%	27	33	19	25
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	308			164		172	-4.7%	27	32	19	25
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.1%	95%	95%	99.4%	4.6%	99.4%	0.0%	100.0%	97.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	314			165		173	-4.6%	27	33	19	25
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	308			164		172	-4.7%	27	32	19	25
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.1%	95%	95%	99.4%	4.6%	99.4%	0.0%	100.0%	97.0%	100.0%	100.0%
Saolta University Health Care Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	563			436		276	58.0%	59	77	61	52
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			386		269	43.5%	54	72	58	51
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.4%	95%	95%	88.5%	-6.8%	97.5%	-9.2%	91.5%	93.5%	95.1%	98.1%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	563			436		276	58.0%	59	77	61	52
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			386		269	43.5%	54	72	58	51
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.4%	95%	95%	88.5%	-6.8%	97.5%	-9.2%	91.5%	93.5%	95.1%	98.1%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13) Reporting Period July 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	568			383		301	27.2%	60	49	60	51
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	472			309		267	15.7%	49	42	51	30
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	83.1%	95%	95%	80.7%	-15.1%	88.7%	-9.0%	81.7%	85.7%	85.0%	58.8%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	280			209		143	46.2%	38	22	26	28
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	194			142		118	20.3%	27	15	18	12
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.3%	95%	95%	67.9%	-28.5%	82.5%	-17.7%	71.1%	68.2%	69.2%	42.9%
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	288			174		158	10.1%	22	27	34	23
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	278			167		149	12.1%	22	27	33	18
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.5%	95%	95%	96.0%	1.0%	94.3%	1.8%	100.0%	100.0%	97.1%	78.3%
UL Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	772			396		397	-0.3%	69	68	57	52
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	533			284		284	0.0%	54	49	44	41
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.0%	95%	95%	71.7%	-24.5%	71.5%	0.3%	78.3%	72.1%	77.2%	78.8%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	772			396		397	-0.3%	69	68	57	52
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	533			284		284	0.0%	54	49	44	41
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.0%	95%	95%	71.7%	-24.5%	71.5%	0.3%	78.3%	72.1%	77.2%	78.8%

Notes
1.Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period July 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,624	3,100	1,803	2,750	52.5%	1,889	45.6%	337	441	357	383
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,407	2,790	1,624	2,157	32.8%	1,156	86.6%	267	342	309	329
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.4%	90%	90%	78.4%	-12.8%	61.2%	28.2%	79.2%	77.6%	86.6%	85.9%
Dublin Midlands Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	386			343		210	63.3%	41	41	48	61
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	314			336		152	121.1%	41	41	48	61
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.3%	90%	90%	98.0%	8.8%	72.4%	35.3%	100.0%	100.0%	100.0%	100.0%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	386			343		210	63.3%	41	41	48	61
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	314			336		152	121.1%	41	41	48	61
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.3%	90%	90%	98.0%	8.8%	72.4%	35.3%	100.0%	100.0%	100.0%	100.0%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	724			459		353	30.0%	43	82	46	63
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	636			451		340	32.6%	43	79	46	62
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	87.8%	90%	90%	98.3%	9.2%	96.3%	2.0%	100.0%	96.3%	100.0%	98.4%
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	319			248		163	52.1%	23	39	22	37
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	313			248		157	58.0%	23	39	22	37
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.1%	90%	90%	100.0%	11.1%	96.3%	3.8%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period July 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	405			211		190	11.1%	20	43	24	26
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	323			203		183	10.9%	20	40	24	25
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	79.8%	90%	90%	96.2%	6.9%	96.3%	-0.1%	100.0%	93.0%	100.0%	96.2%
RCSI Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	393			296		194	52.6%	35	39	53	35
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	393			296		194	52.6%	35	39	53	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	393			296		194	52.6%	35	39	53	35
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	393			296		194	52.6%	35	39	53	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	730			547		374	46.3%	59	85	79	98
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	205			376		73	415.1%	50	63	72	82
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28.1%	90%	90%	68.7%	-23.6%	19.5%	252.2%	84.7%	74.1%	91.1%	83.7%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	730			547		374	46.3%	59	85	79	98
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	205			376		73	415.1%	50	63	72	82
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28.1%	90%	90%	68.7%	-23.6%	19.5%	252.2%	84.7%	74.1%	91.1%	83.7%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period July 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	852			749		460	62.8%	110	139	81	71
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	473			400		209	91.4%	63	73	43	48
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	55.5%	90%	90%	53.4%	-40.7%	45.4%	17.5%	57.3%	52.5%	53.1%	67.6%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	338			395		191	106.8%	54	76	41	29
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	62			46		43	7.0%	7	10	3	6
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	18.3%	90%	90%	11.6%	-87.1%	22.5%	-48.3%	13.0%	13.2%	7.3%	20.7%
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	514			354		269	31.6%	56	63	40	42
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	411			354		166	113.3%	56	63	40	42
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.0%	90%	90%	100.0%	11.1%	61.7%	62.0%	100.0%	100.0%	100.0%	100.0%
UL Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	539			356		298	19.5%	49	55	50	55
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	386			298		188	58.5%	35	47	47	41
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.6%	90%	90%	83.7%	-7.0%	63.1%	32.7%	71.4%	85.5%	94.0%	74.5%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	539			356		298	19.5%	49	55	50	55
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	386			298		188	58.5%	35	47	47	41
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.6%	90%	90%	83.7%	-7.0%	63.1%	32.7%	71.4%	85.5%	94.0%	74.5%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period July 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,516	5,200	3,028	3,306	9.2%	3,036	8.9%	491	490	539	468
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,167	4,680	2,723	2,415	-11.3%	2,247	7.5%	360	358	379	333
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.5%	90%	90%	73.0%	-18.8%	74.0%	-1.3%	73.3%	73.1%	70.3%	71.2%
Dublin Midlands Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,948			1754		1,586	10.6%	254	237	264	280
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,068			1206		1,105	9.1%	181	165	175	196
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.1%	90%	90%	68.8%	-23.9%	69.7%	-1.4%	71.3%	69.6%	66.3%	70.0%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,948			1754		1,586	10.6%	254	237	264	280
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,068			1206		1,105	9.1%	181	165	175	196
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.1%	90%	90%	68.8%	-23.9%	69.7%	-1.4%	71.3%	69.6%	66.3%	70%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	763			435		417	4.3%	58	65	69	53
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	619			332		336	-1.2%	43	51	48	40
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.1%	90%	90%	76.3%	-15.2%	80.6%	-5.3%	74.1%	78.5%	69.6%	75.5%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period July 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	162			80		82	-2.4%	5	12	9	12
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	133			60		75	-20.0%	2	11	7	11
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.1%	90%	90%	75.0%	-16.7%	91.5%	-18.0%	40.0%	91.7%	77.8%	91.7%
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	601			355		335	6.0%	53	53	60	41
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	486			272		261	4.2%	41	40	41	29
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.9%	90%	90%	76.6%	-14.9%	77.9%	-1.6%	77.4%	75.5%	68.3%	70.7%
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,227			740		708	4.5%	116	132	151	81
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	903			517		482	7.3%	84	89	101	43
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	73.6%	90%	90%	69.9%	-22.4%	68.1%	2.6%	72.4%	67.4%	66.9%	53.1%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	807			524		468	12.0%	78	88	107	81
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	509			325		252	29.0%	52	55	62	43
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.1%	90%	90%	62.0%	-31.1%	53.8%	15.2%	66.7%	62.5%	57.9%	53.1%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period July 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	420			216		240	-10.0%	38	44	44	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	394			192		230	-16.5%	32	34	39	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	93.8%	90%	90%	88.9%	-1.2%	95.8%	-7.2%	84.2%	77.3%	88.6%	
UL Hospitals Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	578			377		325	16.0%	63	56	55	54
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	577			360		324	11.1%	52	53	55	54
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.8%	90%	90%	95.5%	5.3%	99.7%	-4.2%	82.5%	94.6%	100.0%	100.0%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	578			377		325	16.0%	63	56	55	54
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	577			360		324	11.1%	52	53	55	54
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.8%	90%	90%	95.5%	5.3%	99.7%	-4.2%	82.5%	94.6%	100.0%	100.0%

Notes

1.Data source NCCP.

% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period July 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD			% Var YTD V Tgt/EA YTD	Activity YTD SPLY			% Var YTD V SPLY	May		Jun		Jul	
		No	%		No	%	%		No	%	%		No.	%	No.	%	No.	%
National	M	77,856	27.5%	80%	37,160	21.4%	-73.2%	48,597	30.6%	-30.0%	5,696	22.3%	5,055	20.7%	5,135	20.5%		
Children's Health Ireland	M	4,121	68.9%	80%	2,487	61.3%	-23.4%	2,183	70.4%	-13.0%	419	67.5%	360	67.5%	324	63.8%		
Dublin Midlands Hospital Group	M	15,875	35.8%	80%	7,891	29.0%	-63.7%	9,789	38.6%	-24.8%	1,224	30.4%	1,065	28.5%	1,098	27.6%		
Coombe Women and Infants University Hospital	M	164	58.6%	80%	60	48.8%	-39.0%	84	56.4%	-13.5%	14	50.0%	10	41.7%	9	37.5%		
MRH Portlaoise	M	1,240	27.1%	80%	758	23.2%	-71.0%	734	29.4%	-20.9%	94	23.3%	87	20.8%	84	21.4%		
MRH Tullamore	M	1,331	20.4%	80%	625	15.8%	-80.3%	886	24.2%	-34.7%	90	15.4%	97	16.1%	76	12.5%		
Naas General Hospital	M	2,249	27.3%	80%	1,697	29.0%	-63.8%	1,445	30.9%	-6.2%	455	39.5%	152	21.5%	167	21.6%		
St. James's Hospital	M	6,043	46.5%	80%	2,949	38.0%	-52.5%	3,590	47.5%	-19.9%	375	35.3%	444	42.1%	428	35.1%		
Tallaght University Hospital	M	4,848	41.3%	80%	1,802	28.8%	-64.0%	3,050	44.7%	-35.5%	196	24.6%	275	29.7%	334	34.7%		
Ireland East Hospital Group	M	16,321	26.9%	80%	7,718	21.1%	-73.6%	10,314	29.9%	-29.3%	1,166	21.8%	1,018	19.8%	1,068	20.4%		
Mater Misericordiae University Hospital	M	6,444	43.8%	80%	3,013	35.1%	-56.2%	3,967	45.6%	-23.2%	466	35.7%	405	34.3%	441	35.2%		
MRH Mullingar	M	1,421	20.4%	80%	718	16.1%	-79.9%	941	24.8%	-35.2%	103	16.3%	88	14.0%	90	14.0%		
National Maternity Hospital	M	243	66.4%	80%	133	59.4%	-25.8%	156	72.9%	-18.5%	15	55.6%	19	52.8%	17	58.6%		
Our Lady's Hospital Navan	M	1,645	50.8%	80%	925	46.3%	-42.2%	1,028	55.4%	-16.5%	132	48.9%	115	41.5%	122	45.7%		
St. Luke's General Hospital Kilkenny	M	1,201	14.7%	80%	550	11.2%	-86.0%	780	17.0%	-34.1%	76	10.8%	87	12.3%	68	10.2%		
St. Michael's Hospital	M	400	37.6%	80%	204	32.7%	-59.1%	254	41.9%	-22.0%	26	32.9%	24	34.8%	29	27.6%		
St. Vincent's University Hospital	M	3,093	17.4%	80%	1,320	12.5%	-84.4%	1,978	19.7%	-36.7%	220	13.7%	158	10.7%	172	11.4%		
Wexford General Hospital	M	1,874	22.6%	80%	855	16.7%	-79.1%	1,210	25.6%	-34.7%	128	17.6%	122	15.8%	129	16.8%		
RCSI Hospitals Group	M	19,885	38.7%	80%	9,989	31.9%	-60.1%	12,159	41.8%	-23.8%	1,436	31.1%	1,346	31.1%	1,404	31.5%		
Beaumont Hospital	M	6,550	43.6%	80%	3,297	36.5%	-54.4%	4,024	46.0%	-20.6%	462	34.2%	443	36.4%	438	34.5%		
Cavan General Hospital	M	1,856	27.9%	80%	1,134	26.7%	-66.7%	1,075	29.1%	-8.3%	158	24.3%	175	28.4%	156	27.8%		
Connolly Hospital	M	5,789	41.8%	80%	2,743	32.9%	-58.9%	3,620	46.1%	-28.6%	382	31.2%	333	30.8%	413	34.1%		
Our Lady of Lourdes Hospital	M	5,449	35.1%	80%	2,707	28.4%	-64.4%	3,297	38.6%	-26.2%	422	30.5%	378	27.3%	375	27.2%		
Rotunda Hospital	M	241	69.5%	80%	108	59.0%	-26.2%	143	71.1%	-17.0%	12	66.7%	17	68.0%	22	52.4%		
Saolta University Health Care Group	M	5,744	12.0%	80%	2,476	8.2%	-89.8%	3,682	14.0%	-41.4%	377	8.5%	370	8.4%	328	7.2%		
Galway University Hospitals	M	1,760	12.6%	80%	846	9.7%	-87.9%	1,045	13.7%	-29.3%	121	9.3%	111	8.6%	109	8.3%		
Letterkenny University Hospital	M	1,376	12.8%	80%	538	8.1%	-89.8%	961	16.3%	-50.0%	87	9.1%	87	8.9%	79	7.7%		
Mayo University Hospital	M	815	9.8%	80%	370	6.8%	-91.4%	472	10.2%	-33.2%	47	5.9%	75	9.4%	56	7.0%		
Portiuncula University Hospital	M	876	16.7%	80%	373	11.3%	-85.9%	585	20.4%	-44.8%	61	13.6%	47	9.9%	48	10.2%		
Sligo University Hospital	M	917	9.5%	80%	349	5.6%	-93.0%	619	11.5%	-51.4%	61	6.6%	50	5.7%	36	3.9%		
South/South West Hospital Group	M	7,978	16.0%	80%	3,151	10.4%	-87.0%	5,307	19.0%	-45.5%	529	11.7%	456	10.4%	422	9.5%		
Bantry General Hospital	M	311	26.9%	80%	183	19.5%	-75.6%	176	30.3%	-35.6%	32	20.3%	19	15.8%	22	16.9%		
Cork University Hospital	M	1,601	9.3%	80%	435	4.3%	-94.6%	1,173	12.1%	-64.6%	70	4.7%	56	3.9%	55	3.8%		
Mercy University Hospital	M	1,032	14.7%	80%	201	4.9%	-93.9%	792	19.8%	-75.5%	31	5.1%	33	5.5%	49	8.3%		
Tipperary University Hospital	M	1,255	21.3%	80%	540	15.3%	-80.9%	827	24.6%	-37.9%	84	17.0%	96	19.9%	85	16.9%		
UH Kerry	M	872	10.8%	80%	354	7.1%	-91.1%	584	13.4%	-46.7%	65	8.7%	47	6.1%	28	3.5%		
UH Waterford	M	2,907	27.7%	80%	1,438	21.5%	-73.2%	1,755	29.7%	-27.6%	247	24.2%	205	21.3%	183	18.8%		
UL Hospitals Group	M	7,932	35.4%	80%	3,448	25.4%	-68.3%	5,163	42.0%	-39.6%	545	27.3%	440	23.5%	491	25.6%		
UH Limerick	M	7,932	35.4%	80%	3,448	25.4%	-68.3%	5,163	42.0%	-39.6%	545	27.3%	440	23.5%	491	25.6%		

National Ambulance Service		Reporting Period July 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	366,438	362,000	211,169	223,905	6.0%	205,071	9.2%	31,467	32,905	32,161	32,970
		Dublin Fire Brigade	M	79,244			47,676		44,494	7.2%	6,842	7,102	6,884	7,162
		North Leinster	M	117,862			72,230		66,417	8.8%	10,043	10,582	10,151	10,121
		South	M	81,361			49,818		45,563	9.3%	7,036	7,285	7,205	7,344
		West	M	87,971			54,181		48,597	11.5%	7,546	7,936	7,921	8,343
NAS6	Number of Clinical Status 1 ECHO Calls Activated	National	M	6,153	5,600	3,269	3,996	22.2%	3,306	20.9%	582	546	542	547
		Dublin Fire Brigade	M	1,545			930		845	10.1%	139	134	132	132
		North Leinster	M	2,034			1,362		1,102	23.6%	206	175	191	180
		South	M	1,352			906		724	25.1%	128	113	104	131
		West	M	1,222			798		635	25.7%	109	124	115	104
NAS7	Number of Clinical Status 1 ECHO Calls Arrived At Scene (Excludes those stood down en route)	National	M	5,857	5,400	3,150	3,792	20.4%	3,157	20.1%	547	514	514	516
		Dublin Fire Brigade	M	1,381			809		753	7.4%	117	117	115	114
		North Leinster	M	1,927			1,299		1,054	23.2%	194	162	183	171
		South	M	1,342			891		719	23.9%	127	111	102	128
		West	M	1,207			793		631	25.7%	109	124	114	103
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,372			2,741		2,446	12.1%	411	385	365	361
		Dublin Fire Brigade	M	1,079			632		596	6.0%	96	100	86	86
		North Leinster	M	1,545			997		869	14.7%	157	121	148	123
		South	M	916			579		522	10.9%	84	78	57	84
		West	M	832			533		459	16.1%	74	86	74	68
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	74.6%	80%	80%	72.3%	-9.6%	77.5%	-6.7%	75.1%	74.9%	71.0%	70.0%
		Dublin Fire Brigade	M	78.1%	80%	80%	78.1%	-2.3%	79.2%	-1.3%	82.1%	85.5%	74.8%	75.4%
		North Leinster	M	80.2%	80%	80%	76.8%	-4.1%	82.4%	-6.9%	80.9%	74.7%	80.9%	71.9%
		South	M	68.3%	80%	80%	65.0%	-18.8%	72.6%	-10.5%	66.1%	70.3%	55.9%	65.6%
		West	M	68.9%	80%	80%	67.2%	-16.0%	72.7%	-7.6%	67.9%	69.4%	64.9%	66.0%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	151,132	140,000	81,669	97,134	18.9%	81,840	18.7%	13,455	14,031	14,172	14,619
		Dublin Fire Brigade	M	34,886			20,987		19,036	10.2%	2,868	3,097	3,061	3,314
		North Leinster	M	47,626			31,180		26,258	18.7%	4,314	4,507	4,415	4,454
		South	M	33,988			22,218		18,261	21.7%	3,043	3,132	3,295	3,349
		West	M	34,632			22,749		18,285	24.4%	3,230	3,295	3,401	3,502
NAS13	Number of Clinical Status 1 DELTA Calls Arrived At Scene (Excludes those stood down en route)	National	M	126,828	120,000	70,000	89,425	27.8%	65,614	36.3%	12,410	12,933	12,911	13,402
		Dublin Fire Brigade	M	31,336			18,847		17,041	10.6%	2,571	2,798	2,659	2,991
		North Leinster	M	38,594			28,315		20,170	40.4%	3,944	4,103	3,990	3,989
		South	M	28,108			20,774		14,195	46.3%	2,843	2,916	3,064	3,130
		West	M	28,790			21,489		14,208	51.2%	3,052	3,116	3,198	3,292
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	55,867			36,771		31,784	15.7%	5,340	5,567	4,989	5,081
		Dublin Fire Brigade	M	10,068			6,195		6,130	1.1%	898	937	804	999
		North Leinster	M	19,630			12,979		11,205	15.8%	1,955	1,963	1,689	1,583
		South	M	11,925			7,567		6,903	9.6%	1,048	1,131	1,003	1,103
		West	M	14,244			10,030		7,546	32.9%	1,439	1,536	1,493	1,396
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	44.0%	50%	50%	41.1%	-17.8%	48.4%	-15.1%	43.0%	43.0%	38.6%	37.9%
		Dublin Fire Brigade	M	32.1%	50%	50%	32.9%	-34.3%	36.0%	-8.6%	34.9%	33.5%	30.2%	33.4%
		North Leinster	M	50.9%	50%	50%	45.8%	-8.3%	55.6%	-17.5%	49.6%	47.8%	42.3%	39.7%
		South	M	42.4%	50%	50%	36.4%	-27.1%	48.6%	-25.1%	36.9%	38.8%	32.7%	35.2%
		West	M	49.5%	50%	50%	46.7%	-6.6%	53.1%	-12.1%	47.1%	49.3%	46.7%	42.4%
NAS20	% of ECHO calls which had a resource allocated within 90 seconds of call start	National	M	94.6%	98%	98%	92.2%	-5.9%	96.5%	-4.5%	93.2%	93.7%	92.0%	91.3%
		North Leinster	M	93.8%	98%	98%	91.9%	-6.2%	95.8%	-4.1%	92.7%	94.3%	90.1%	91.7%
		South	M	94.2%	98%	98%	90.6%	-7.5%	95.9%	-5.5%	91.4%	92.9%	92.3%	90.8%
		West	M	96.4%	98%	98%	94.4%	-3.7%	98.4%	-4.1%	96.3%	93.5%	94.8%	91.3%
		National	M	71.7%	90%	90%	74.2%	-17.6%	71.5%	3.8%	75.3%	77.1%	72.5%	68.7%
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	North Leinster	M	71.0%	90%	90%	73.2%	-18.7%	70.5%	3.8%	75.7%	75.3%	70.8%	65.6%
		South	M	69.0%	90%	90%	68.0%	-24.4%	71.3%	-4.6%	66.9%	71.5%	66.9%	64.7%
		West	M	75.3%	90%	90%	81.6%	-9.4%	73.1%	11.5%	82.8%	84.8%	80.3%	76.4%

National Ambulance Service		Reporting Period July 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
NAS23	Total AS3 Calls - (EA's)	National	M	4,595			2,311		2,775	-16.7%	366	308	294	315
		North Leinster	M	2,124			930		1,314	-29.2%	129	115	121	125
		South	M	1,471			831		839	-1.0%	159	110	88	102
		West	M	1,000			550		622	-11.6%	78	83	85	88
NAS24	Total AS3 Calls - (ICV's)	National	M	19,368	29,000	16,905	10,199	-39.7%	11,475	-11.1%	1,437	1,791	1,598	1,408
		North Leinster	M	5,824			2,967		3,527	-15.9%	362	548	463	417
		South	M	5,600			2,560		3,299	-22.4%	394	492	369	325
		West	M	7,944			4,672		4,649	0.5%	681	751	766	666
NAS22	Total AS3 Calls (Inter-hospital transfers)	National	M	23,963	30,000	17,500	12,510	-28.5%	14,250	-12.2%	1,803	2,099	1,892	1,723
		North Leinster	M	7,948			3,897		4,841	-19.5%	491	663	584	542
		South	M	7,071			3,391		4,138	-18.1%	553	602	457	427
		West	M	8,944			5,222		5,271	-0.9%	759	834	851	754
NAS25	% of all transfers provided through the intermediate care service	National	M	80.8%	90%	90%	81.5%	-9.4%	80.5%	1.2%	79.7%	85.3%	84.5%	81.7%
		North Leinster	M	73.3%	90%	90%	76.1%	-15.4%	72.9%	4.5%	73.7%	82.7%	79.3%	76.9%
		South	M	79.2%	90%	90%	75.5%	-16.1%	79.7%	-5.3%	71.2%	81.7%	80.7%	76.1%
		West	M	88.8%	90%	90%	89.5%	-0.6%	88.2%	1.4%	89.7%	90.0%	90.0%	88.3%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework within 60 minutes	National	M	95.9%	98%	98%	92.6%	-5.5%	96.4%	-3.9%	92.5%	93.5%	93.7%	93.1%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework within 30 minutes	National	M	72.7%	85%	85%	89.1%	4.8%	75.7%	17.7%	88.3%	89.2%	90.6%	89.9%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	95.4%	94%	94%	95.0%	1.1%	94.9%	0.2%	95.2%	95.3%	95.0%	94.8%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	380	480	280	225	-19.7%	254	-11.4%	32	41	32	35.5
NAS 61A	Aeromedical Service South - Tasking (Irish Community Rapid Response)	National	M	529	600	350	282	-19.4%	337	-16.3%	34	45	40	47
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	89	200	117	47	-59.7%	43	9.3%	9	5	6	11

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

Community Healthcare

Primary Care		Reporting Period July 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Community Intervention Teams															
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	71,128	64,598	37,730	45,867	21.6%	40,710	12.7%	6,515	7,072	7,038	6,441	
		CHO 1	M	3,157	7,778	4,550	3,302	-27.4%	1,589	107.8%	450	551	630	643	
		CHO 2	M	11,901	8,303	4,851	7,255	49.6%	6,951	4.4%	1,027	1,097	1,004	1,101	
		CHO 3	M	7,641	8,178	4,774	5,094	6.7%	4,489	13.5%	724	816	765	768	
		CHO 4	M	11,600	6,701	3,913	8,016	104.9%	6,712	19.4%	1,126	1,291	1,271	1,187	
		CHO 5	M	13,360	9,935	5,796	8,180	41.1%	7,344	11.4%	1,191	1,189	1,205	1,171	
		CHO 6	M	1,904	1,345	784	1,334	70.2%	1,063	25.5%	200	191	192	207	
		CHO 7	M	9,561	8,840	5,166	6,197	20.0%	5,421	14.3%	856	910	911	902	
		CHO 8	M	4,834	7,580	4,424	3,221	-27.2%	2,838	13.5%	425	457	506	462	
		CHO 9	M	7,170	5,938	3,472	3,268	-5.9%	4,303	-24.1%	516	570	554		
GP OOH															
PC11	No. of contacts with GP Out of Hours Service	National	M	1,048,437	922,094	535,298	655,250	22.4%	557,059	17.6%	94,972	96,683	93,613	88,392	
		DML	M	174,281	147,533	85,647	116,892	36.5%	86,480	35.2%	16,903	17,251	17,227	15,620	
		DNE	M	201,336	165,977	96,354	117,629	22.1%	110,285	6.7%	15,803	17,870	16,442	15,004	
		SOUTH	M	425,114	396,501	230,177	277,045	20.4%	224,914	23.2%	40,734	40,607	39,182	37,881	
		WEST	M	247,706	212,083	123,120	143,684	16.7%	135,380	6.1%	21,532	20,955	20,762	19,887	
Physiotherapy															
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	78.6%	81%	81%	76.0%	-6.2%	78.8%	-3.5%	77.4%	74.7%	76.7%	75.8%	
		CHO 1	M	83.0%	81%	81%	78.2%	-3.5%	83.1%	-5.9%	81.0%	79.6%	77.3%	77.5%	
		CHO 2	M	74.8%	81%	81%	75.6%	-6.7%	73.2%	3.3%	78.1%	73.7%	78.2%	72.1%	
		CHO 3	M	86.4%	81%	81%	85.9%	6.0%	86.8%	-1.1%	89.9%	85.6%	84.9%	85.8%	
		CHO 4	M	81.6%	81%	81%	81.6%	0.8%	81.4%	0.3%	84.4%	72.3%	83.0%	84.6%	
		CHO 5	M	84.0%	81%	81%	82.4%	1.8%	84.1%	-2.0%	80.1%	84.2%	86.1%	85.2%	
		CHO 6	M	78.3%	81%	81%	81.0%	0.0%	79.2%	2.3%	83.8%	80.6%	77.6%	84.2%	
		CHO 7	M	69.4%	81%	81%	61.0%	-24.7%	69.4%	-12.2%	59.7%	58.8%	59.0%	58.1%	
		CHO 8	M	82.5%	81%	81%	76.0%	-6.2%	83.0%	-8.4%	79.9%	75.0%	76.6%	74.9%	
		CHO 9	M	59.4%	81%	81%	51.5%	-36.4%	63.6%	-19.1%	49.4%	54.4%	53.0%	48.6%	
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	76.5%	94%	94%	78.2%	-16.8%	76.7%	2.0%	78.2%	78.4%	78.9%	78.2%	
		CHO 1	M	88.0%	94%	94%	93.3%	-0.8%	86.4%	7.9%	89.0%	90.7%	91.1%	93.3%	
		CHO 2	M	68.7%	94%	94%	72.7%	-22.6%	67.5%	7.7%	73.9%	73.1%	75.2%	72.7%	
		CHO 3	M	69.2%	94%	94%	73.6%	-21.7%	71.3%	3.2%	70.4%	71.3%	72.9%	73.6%	
		CHO 4	M	90.0%	94%	94%	86.2%	-8.3%	88.6%	-2.6%	89.2%	90.5%	86.1%	86.2%	
		CHO 5	M	56.4%	94%	94%	56.1%	-40.3%	66.6%	-15.8%	57.3%	55.9%	55.9%	56.1%	
		CHO 6	M	91.5%	94%	94%	94.6%	0.7%	84.1%	12.6%	93.3%	95.2%	95.2%	94.6%	
		CHO 7	M	95.4%	94%	94%	96.9%	3.1%	77.6%	24.9%	96.5%	95.7%	96.1%	96.9%	
		CHO 8	M	72.0%	94%	94%	73.3%	-22.0%	74.2%	-1.2%	74.1%	74.0%	76.5%	73.3%	
		CHO 9	M	92.1%	94%	94%	90.6%	-3.6%	88.7%	2.2%	93.1%	92.3%	92.2%	90.6%	
PC125	No of physiotherapy patients seen	National	M	429,888	587,604	344,760	280,635	-18.6%	243,573	15.2%	37,031	44,044	41,088	46,121	
Occupational Therapy															
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	66.7%	71%	71%	65.4%	-7.9%	67.5%	-3.1%	65.2%	65.2%	67.0%	68.4%	
		CHO 1	M	86.1%	71%	71%	83.0%	16.9%	86.2%	-3.8%	83.3%	82.6%	79.3%	82.5%	
		CHO 2	M	65.2%	71%	71%	61.9%	-12.8%	63.4%	-2.3%	63.1%	59.5%	64.6%	66.7%	
		CHO 3	M	68.9%	71%	71%	67.9%	-4.4%	70.3%	-3.4%	62.4%	67.7%	72.5%	71.6%	
		CHO 4	M	50.2%	71%	71%	54.2%	-23.7%	48.4%	12.1%	52.8%	59.9%	56.8%	53.8%	
		CHO 5	M	56.7%	71%	71%	51.7%	-27.2%	61.6%	-16.0%	47.4%	52.1%	57.3%	51.1%	
		CHO 6	M	68.3%	71%	71%	60.8%	-14.4%	70.5%	-13.8%	64.8%	59.7%	61.9%	69.1%	
		CHO 7	M	66.0%	71%	71%	61.8%	-12.9%	68.9%	-10.2%	59.3%	61.6%	63.3%	62.0%	
		CHO 8	M	69.8%	71%	71%	71.6%	0.8%	69.4%	3.1%	76.4%	74.0%	76.5%	77.2%	
		CHO 9	M	74.2%	71%	71%	75.1%	5.8%	73.6%	2.1%	79.3%	70.8%	68.9%	80.0%	

Primary Care		Reporting Period July 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	71.8%	95%	95%	73.8%	-22.3%	63.3%	16.6%	73.1%	74.2%	74.0%	73.8%
		CHO 1	M	56.9%	95%	95%	73.4%	-22.7%	75.0%	-2.0%	73.1%	71.3%	69.9%	73.4%
		CHO 2	M	56.8%	95%	95%	69.6%	-26.7%	56.0%	24.3%	59.7%	64.6%	67.4%	69.6%
		CHO 3	M	90.6%	95%	95%	89.2%	-6.1%	89.2%	0.0%	91.8%	92.4%	92.7%	89.2%
		CHO 4	M	78.9%	95%	95%	76.9%	-19.0%	68.6%	12.2%	79.1%	77.6%	78.1%	76.9%
		CHO 5	M	58.8%	95%	95%	53.7%	-43.4%	55.3%	-2.8%	57.3%	59.5%	53.5%	53.7%
		CHO 6	M	86.2%	95%	95%	94.7%	-0.3%	71.3%	32.8%	92.2%	96.1%	95.2%	94.7%
		CHO 7	M	82.2%	95%	95%	84.2%	-11.3%	57.7%	46.1%	84.6%	84.9%	85.0%	84.2%
		CHO 8	M	79.9%	95%	95%	79.0%	-16.8%	69.6%	13.5%	80.9%	80.1%	83.9%	79.0%
		CHO 9	M	67.8%	95%	95%	68.8%	-27.6%	59.2%	16.3%	65.4%	66.3%	66.6%	68.8%
PC124	No of occupational therapy service users seen	National	M	338,167	389,256	227,793	189,930	-16.6%	196,565	-3.4%	25,250	30,623	28,264	25,853
Speech & Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	87.3%	100%	100%	87.9%	-12.1%	77.4%	13.5%	89.5%	89.4%	87.4%	87.9%
		CHO 1	M	75.6%	100%	100%	87.7%	-12.3%	74.2%	18.3%	84.0%	86.8%	81.9%	87.7%
		CHO 2	M	94.0%	100%	100%	96.9%	-3.1%	94.2%	2.9%	97.7%	97.5%	97.2%	96.9%
		CHO 3	M	90.5%	100%	100%	93.7%	-6.3%	90.2%	3.9%	91.7%	92.7%	93.0%	93.7%
		CHO 4	M	98.5%	100%	100%	100.0%	0.0%	98.6%	1.5%	100.0%	99.9%	100.0%	100.0%
		CHO 5	M	76.3%	100%	100%	82.9%	-17.1%	76.7%	8.1%	77.4%	80.1%	80.5%	82.9%
		CHO 6	M	94.6%	100%	100%	87.9%	-12.1%	80.6%	9.0%	95.0%	93.1%	89.8%	87.9%
		CHO 7	M	83.0%	100%	100%	73.5%	-26.5%	62.0%	18.6%	83.2%	81.3%	76.7%	73.5%
		CHO 8	M	92.9%	100%	100%	90.3%	-9.7%	79.0%	14.3%	93.1%	93.0%	90.3%	90.3%
		CHO 9	M	90.0%	100%	100%	96.0%	-4.0%	72.3%	32.8%	95.7%	95.3%	95.2%	96.0%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	72.3%	100%	100%	77.0%	-23.0%	61.9%	24.5%	78.1%	78.6%	77.6%	77.0%
		CHO 1	M	94.0%	100%	100%	99.1%	-0.9%	87.9%	12.8%	100.0%	100.0%	99.0%	99.1%
		CHO 2	M	94.1%	100%	100%	98.1%	-1.9%	87.1%	12.6%	94.0%	95.1%	97.5%	98.1%
		CHO 3	M	84.5%	100%	100%	88.4%	-11.6%	75.4%	17.2%	91.2%	91.2%	88.3%	88.4%
		CHO 4	M	65.7%	100%	100%	82.9%	-17.1%	57.6%	43.9%	85.0%	86.8%	86.0%	82.9%
		CHO 5	M	54.8%	100%	100%	58.8%	-41.2%	48.6%	20.9%	57.9%	56.7%	58.1%	58.8%
		CHO 6	M	93.9%	100%	100%	93.2%	-6.8%	92.0%	1.4%	98.4%	96.2%	96.2%	93.2%
		CHO 7	M	52.6%	100%	100%	58.5%	-41.5%	25.6%	128.5%	56.5%	57.8%	57.4%	58.5%
		CHO 8	M	92.6%	100%	100%	93.6%	-6.4%	80.4%	16.5%	93.2%	93.5%	92.1%	93.6%
		CHO 9	M	76.5%	100%	100%	76.1%	-23.9%	78.7%	-3.3%	78.1%	83.4%	77.7%	76.1%
PC126	No of speech and language therapy patients seen	National	M	206,325	282,312	165,924	113,196	-31.8%	122,463	-7.6%	15,353	18,097	17,281	15,456
Podiatry														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	15.1%	33%	33%	28.0%	-15.2%	13.1%	112.9%	20.7%	23.7%	25.3%	28.0%
		CHO 1	M	11.1%	33%	33%	17.9%	-45.9%	9.9%	81.0%	18.0%	22.0%	19.2%	17.9%
		CHO 2	M	23.7%	33%	33%			17.4%		21.2%	17.7%	19.6%	
		CHO 3	M	11.1%	33%	33%	39.6%	20.0%	11.1%	257.4%	24.1%	37.3%	43.5%	39.6%
		CHO 4	M	22.1%	33%	33%	45.2%	36.9%	22.8%	98.3%	23.0%	30.7%	31.9%	45.2%
		CHO 5	M	9.8%	33%	33%	18.0%	-45.4%	12.0%	50.6%	23.9%	20.4%	19.6%	18.0%
		CHO 6	M		33%	33%	65.0%	97.0%			54.5%	62.9%	32.3%	65.0%
		CHO 8	M	5.1%	33%	33%	11.1%	-66.4%	4.0%	180.0%	9.8%	10.1%	12.1%	11.1%
		CHO 9	M	39.9%	33%	33%	32.8%	-0.8%	19.9%	64.9%	28.0%	39.4%	35.1%	32.8%

Primary Care		Reporting Period July 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	51.3%	77%	77%	57.1%	-25.9%	50.2%	13.8%	50.2%	56.4%	58.8%	57.1%
		CHO 1	M	31.2%	77%	77%	42.5%	-44.8%	37.6%	13.0%	56.8%	50.9%	50.8%	42.5%
		CHO 2	M	84.7%	77%	77%			81.9%		67.4%	68.3%	67.8%	
		CHO 3	M	38.7%	77%	77%	81.3%	5.6%	36.5%	122.8%	41.0%	74.4%	78.8%	81.3%
		CHO 4	M	73.9%	77%	77%	63.1%	-18.0%	78.3%	-19.4%	54.1%	53.3%	56.1%	63.1%
		CHO 5	M	36.0%	77%	77%	43.9%	-43.0%	34.4%	27.7%	45.3%	46.0%	48.3%	43.9%
		CHO 6	M		77%	77%	85.0%	10.4%			77.3%	88.6%	87.1%	85.0%
		CHO 8	M	23.4%	77%	77%	31.9%	-58.6%	26.1%	22.0%	29.5%	29.1%	32.2%	31.9%
		CHO 9	M	96.8%	77%	77%	83.4%	8.3%	90.2%	-7.6%	92.5%	89.6%	82.7%	83.4%
PC127	No of podiatry patients seen	National	M	44,712	85,866	50,000	35,257	-29.5%	23,608	49.3%	4,752	5,842	5,729	4,081
Ophthalmology														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	19.5%	19%	19%	19.5%	2.8%	19.7%	-0.7%	19.6%	19.4%	20.9%	19.5%
		CHO 1	M	19.0%	19%	19%	21.0%	10.5%	13.0%	61.3%	18.4%	20.4%	22.5%	21.0%
		CHO 2	M	8.8%	19%	19%	13.3%	-30.2%	13.2%	0.3%	14.2%	13.1%	14.2%	13.3%
		CHO 3	M	26.6%	19%	19%	29.1%	53.0%	31.0%	-6.1%	32.6%	30.6%	30.5%	29.1%
		CHO 4	M	14.7%	19%	19%	11.2%	-41.1%	21.0%	-46.8%	11.5%	10.1%	11.5%	11.2%
		CHO 5	M	28.1%	19%	19%	23.3%	22.9%	29.1%	-19.7%	27.2%	28.7%	25.8%	23.3%
		CHO 6	M	74.0%	19%	19%	71.4%	275.9%	67.9%	5.2%	61.3%	84.4%	29.0%	71.4%
		CHO 7	M	22.5%	19%	19%	52.7%	177.2%	18.2%	189.7%	39.6%	47.4%	54.4%	52.7%
		CHO 8	M	20.5%	19%	19%	24.5%	29.1%	18.0%	36.1%	14.9%	18.3%	24.5%	24.5%
		CHO 9	M	100.0%	19%	19%	100.0%	426.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	50.7%	64%	64%	52.7%	-17.7%	52.5%	0.2%	53.4%	51.8%	53.3%	52.7%
		CHO 1	M	58.4%	64%	64%	58.3%	-8.9%	55.1%	5.8%	54.5%	56.1%	57.3%	58.3%
		CHO 2	M	41.9%	64%	64%	36.5%	-43.0%	49.5%	-26.4%	38.9%	36.8%	36.6%	36.5%
		CHO 3	M	73.5%	64%	64%	77.0%	20.4%	66.8%	15.3%	76.7%	75.3%	76.2%	77.0%
		CHO 4	M	39.4%	64%	64%	41.8%	-34.7%	49.4%	-15.4%	45.3%	43.5%	43.0%	41.8%
		CHO 5	M	61.8%	64%	64%	58.1%	-9.2%	59.9%	-3.0%	60.7%	61.5%	60.4%	58.1%
		CHO 6	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	99.3%	100.0%	96.0%	100.0%
		CHO 7	M	44.8%	64%	64%	95.1%	48.6%	52.3%	81.8%	89.6%	97.4%	93.6%	95.1%
		CHO 8	M	42.7%	64%	64%	62.9%	-1.7%	35.3%	78.0%	52.3%	53.6%	60.5%	62.9%
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC128	No. Of Ophthalmology patients seen	National	M	69,984	67,264	39,235	45,696	16.5%	39,149	16.7%	6,233	7,681	6,578	6,510
Audiology														
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	25.3%	30%	30%	27.8%	-7.4%	20.5%	35.8%	28.2%	27.2%	28.7%	27.8%
		CHO 1	M	43.7%	30%	30%	48.2%	60.8%	39.2%	23.1%	49.3%	45.6%	46.9%	48.2%
		CHO 2	M	29.5%	30%	30%	24.7%	-17.8%	22.6%	9.3%	21.7%	22.1%	24.0%	24.7%
		CHO 3	M	22.7%	30%	30%	25.0%	-16.5%	15.1%	66.2%	30.7%	27.4%	24.4%	25.0%
		CHO 4	M	21.9%	30%	30%	31.4%	4.5%	19.3%	62.2%	31.1%	31.4%	32.2%	31.4%
		CHO 5	M	18.6%	30%	30%	16.1%	-46.2%	13.8%	16.5%	18.8%	18.7%	17.3%	16.1%
		CHO 6	M		30%	30%	33.2%	10.5%					36.0%	33.2%
		CHO 7	M	36.6%	30%	30%	30.0%	-0.0%	33.3%	-10.0%	35.7%	31.2%	32.9%	30.0%
		CHO 8	M	12.4%	30%	30%	16.6%	-44.8%	13.6%	21.9%	14.5%	15.5%	16.6%	16.6%
		CHO 9	M	44.4%	30%	30%	40.2%	34.1%	28.7%	40.3%	30.0%	35.4%	42.0%	40.2%

Primary Care		Reporting Period July 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	68.3%	75%	75%	75.8%	1.1%	63.5%	19.4%	74.5%	75.0%	76.9%	75.8%	
		CHO 1	M	85.2%	75%	75%	86.6%	15.5%	78.1%	10.8%	90.7%	86.4%	87.7%	86.6%	
		CHO 2	M	77.8%	75%	75%	73.8%	-1.6%	67.4%	9.5%	72.7%	73.9%	73.1%	73.8%	
		CHO 3	M	63.6%	75%	75%	71.2%	-5.0%	60.4%	18.0%	73.5%	73.0%	72.7%	71.2%	
		CHO 4	M	69.9%	75%	75%	82.2%	9.6%	61.0%	34.7%	80.9%	81.7%	82.3%	82.2%	
		CHO 5	M	51.7%	75%	75%	57.4%	-23.5%	47.9%	19.8%	56.5%	58.2%	58.8%	57.4%	
		CHO 6	M		75%	75%	92.3%	23.1%					95.2%	92.3%	
		CHO 7	M	93.0%	75%	75%	85.9%	14.5%	87.0%	-1.3%	87.6%	85.8%	88.5%	85.9%	
		CHO 8	M	48.6%	75%	75%	62.6%	-16.5%	61.7%	1.5%	54.8%	59.1%	61.0%	62.6%	
		CHO 9	M	100.0%	75%	75%	96.2%	28.2%	79.2%	21.4%	100.0%	99.3%	98.0%	96.2%	
PC129	No of Audiology patients seen	National	M	47,233	49,000	28,581	30,351	6.2%	26,032	16.6%	4,089	4,930	4,662	4,176	
Dietetics															
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	21.2%	40%	40%	23.9%	-40.3%	23.4%	1.9%	22.8%	22.8%	22.3%	23.9%	
		CHO 1	M	46.4%	40%	40%	40.3%	0.9%	52.5%	-23.1%	44.7%	40.6%	40.9%	40.3%	
		CHO 2	M	22.5%	40%	40%	21.5%	-46.3%	22.7%	-5.4%	17.5%	18.4%	16.6%	21.5%	
		CHO 3	M	9.2%	40%	40%	9.9%	-75.3%	10.8%	-8.8%	10.0%	10.6%	10.5%	9.9%	
		CHO 4	M	47.3%	40%	40%	42.8%	6.9%	48.6%	-11.9%	47.8%	42.5%	40.6%	42.8%	
		CHO 5	M	10.4%	40%	40%	12.1%	-69.7%	11.5%	5.4%	11.6%	12.4%	12.9%	12.1%	
		CHO 6	M	25.0%	40%	40%	24.5%	-38.8%	33.2%	-26.3%	27.5%	27.3%	26.7%	24.5%	
		CHO 7	M	14.8%	40%	40%	16.9%	-57.7%	20.3%	-16.6%	15.6%	20.1%	16.3%	16.9%	
		CHO 8	M	15.4%	40%	40%	19.4%	-51.5%	15.5%	25.0%	16.3%	18.4%	19.0%	19.4%	
		CHO 9	M	30.8%	40%	40%	41.8%	4.6%	30.6%	36.9%	39.7%	36.3%	38.8%	41.8%	
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	54.8%	80%	80%	58.5%	-26.9%	57.4%	1.8%	57.5%	58.6%	58.3%	58.5%	
		CHO 1	M	93.3%	80%	80%	90.1%	12.6%	93.7%	-3.9%	91.9%	90.8%	91.6%	90.1%	
		CHO 2	M	56.8%	80%	80%	58.9%	-26.3%	58.6%	0.5%	52.8%	53.3%	56.4%	58.9%	
		CHO 3	M	41.7%	80%	80%	43.0%	-46.3%	42.5%	1.3%	42.8%	43.2%	44.1%	43.0%	
		CHO 4	M	76.7%	80%	80%	81.7%	2.2%	81.0%	0.9%	82.8%	81.5%	80.9%	81.7%	
		CHO 5	M	36.4%	80%	80%	39.5%	-50.6%	42.2%	-6.3%	39.5%	40.2%	40.7%	39.5%	
		CHO 6	M	65.3%	80%	80%	60.9%	-23.9%	71.1%	-14.4%	66.7%	66.6%	66.7%	60.9%	
		CHO 7	M	46.2%	80%	80%	41.8%	-47.8%	51.3%	-18.7%	48.3%	57.4%	46.0%	41.8%	
		CHO 8	M	53.7%	80%	80%	51.8%	-35.3%	50.2%	3.2%	50.5%	53.3%	53.1%	51.8%	
		CHO 9	M	76.1%	80%	80%	80.8%	1.0%	74.6%	8.3%	85.4%	80.4%	80.4%	80.8%	
PC130	No. of Dietetics patients seen	National	M	67,785	68,640	39,478	35,352	-10.5%	41,090	-14.0%	4,477	5,770	5,183	5,167	
Psychology															
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	19.6%	36%	36%	21.0%	-41.6%	18.4%	14.5%	21.9%	22.1%	23.9%	21.0%	
		CHO 1	M	20.4%	36%	36%	24.1%	-33.0%	19.7%	22.2%	20.9%	22.1%	22.2%	24.1%	
		CHO 2	M	13.6%	36%	36%	8.3%	-77.0%	12.3%	-32.6%	11.8%	12.8%	15.3%	8.3%	
		CHO 3	M	18.5%	36%	36%	32.4%	-10.0%	13.6%	138.9%	32.1%	30.0%	33.9%	32.4%	
		CHO 4	M	17.2%	36%	36%	20.1%	-44.2%	33.2%	-39.4%	14.9%	19.8%	24.2%	20.1%	
		CHO 5	M	28.3%	36%	36%	23.8%	-33.8%	22.4%	6.2%	33.6%	35.3%	32.4%	23.8%	
		CHO 6	M	38.0%	36%	36%	27.7%	-23.0%	42.4%	-34.6%	42.1%	35.7%	32.4%	27.7%	
		CHO 7	M	13.5%	36%	36%	11.4%	-68.3%	9.9%	14.8%	14.3%	11.9%	12.1%	11.4%	
		CHO 8	M	43.0%	36%	36%	40.2%	11.8%	44.8%	-10.2%	50.7%	43.9%	44.1%	40.2%	
		CHO 9	M	15.1%	36%	36%	20.8%	-42.1%	7.2%	190.9%	17.3%	18.4%	22.0%	20.8%	

Primary Care		Reporting Period July 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	58.7%	81%	81%	62.6%	-22.8%	50.1%	24.8%	64.0%	66.0%	66.2%	62.6%
		CHO 1	M	74.3%	81%	81%	75.1%	-7.3%	72.2%	4.0%	80.1%	78.0%	76.4%	75.1%
		CHO 2	M	42.5%	81%	81%	34.7%	-57.2%	38.7%	-10.3%	45.3%	45.3%	56.2%	34.7%
		CHO 3	M	71.5%	81%	81%	84.5%	4.4%	48.9%	73.1%	80.4%	81.5%	85.0%	84.5%
		CHO 4	M	58.3%	81%	81%	54.0%	-33.4%	60.5%	-10.7%	59.5%	64.8%	61.0%	54.0%
		CHO 5	M	83.8%	81%	81%	84.7%	4.6%	64.9%	30.5%	88.3%	87.7%	88.1%	84.7%
		CHO 6	M	97.3%	81%	81%	92.1%	13.7%	84.8%	8.6%	97.9%	94.2%	90.6%	92.1%
		CHO 7	M	40.4%	81%	81%	50.0%	-38.3%	33.2%	50.4%	48.1%	51.0%	50.1%	50.0%
		CHO 8	M	98.7%	81%	81%	97.9%	20.8%	98.4%	-0.5%	98.5%	99.2%	98.1%	97.9%
		CHO 9	M	43.1%	81%	81%	53.5%	-33.9%	28.0%	91.4%	49.7%	51.6%	54.0%	53.5%
PC131	No of Psychology patients seen	National	M	44,991	49,757	29,254	25,978	-11.2%	27,107	-4.2%	3,813	4,055	3,664	2,761
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	100.5%	100%	100%	100.9%	0.9%	100.3%	0.6%	99.6%	99.6%	100.9%	
		CHO 1	M-1M	100.0%	100%	100%	99.5%	-0.5%	100.0%	-0.5%	99.6%	99.6%	99.5%	
		CHO 2	M-1M	100.4%	100%	100%	109.1%	9.1%	99.9%	9.2%	106.6%	106.9%	109.1%	
		CHO 3	M-1M	104.3%	100%	100%	108.8%	8.8%	104.2%	4.4%	104.8%	108.7%	108.8%	
		CHO 4	M-1M	99.2%	100%	100%	102.7%	2.7%	101.8%	0.9%	99.1%	95.6%	102.7%	
		CHO 5	M-1M	108.0%	100%	100%	99.7%	-0.3%	98.0%	1.7%	102.7%	100.8%	99.7%	
		CHO 6	M-1M	97.0%	100%	100%	87.8%	-12.2%	91.2%	-3.8%	92.6%	92.4%	87.8%	
		CHO 7	M-1M	99.4%	100%	100%	100.4%	0.4%	102.2%	-1.7%	97.2%	99.2%	100.4%	
		CHO 8	M-1M	100.2%	100%	100%	101.1%	1.1%	99.0%	2.1%	100.3%	101.5%	101.1%	
		CHO 9	M-1M	95.6%	100%	100%	97.9%	-2.1%	99.2%	-1.3%	98.6%	98.2%	97.9%	
PC132	No of Nursing patients seen	National	M-1M	390,436	474,366	233,643	193,244	-17.3%	193,701	-0.2%	30,226	33,508	30,632	
Therapies No of patients seen														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,249,085	1,579,699	925,025	756,395	-18.2%	719,587	5.1%	100,998	121,042	112,449	110,125
Child Health														
PC153	% of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	National	M-1M	59.8%	95%	95%	82.6%	-13.1%	50.4%	63.9%	83.7%	87.7%	86.4%	
		CHO 1	M-1M	58.0%	95%	95%	75.9%	-20.1%	49.5%	53.2%	85.1%	83.5%	59.2%	
		CHO 2	M-1M	47.9%	95%	95%	71.7%	-24.5%	32.0%	124.1%	78.7%	77.4%	84.4%	
		CHO 3	M-1M	63.1%	95%	95%	91.5%	-3.7%	38.4%	138.5%	93.1%	92.1%	92.1%	
		CHO 4	M-1M	86.4%	95%	95%	89.8%	-5.5%	81.0%	10.9%	89.0%	90.4%	90.9%	
		CHO 5	M-1M	51.5%	95%	95%	78.8%	-17.0%	39.7%	98.7%	79.8%	86.7%	79.6%	
		CHO 6	M-1M	27.3%	95%	95%	66.2%	-30.3%	4.9%	1249.7%	75.4%	60.6%	65.9%	
		CHO 7	M-1M	72.2%	95%	95%	98.3%	3.5%	63.0%	56.0%	103.7%	108.8%	102.7%	
		CHO 8	M-1M	56.6%	95%	95%	84.5%	-11.1%	45.9%	84.2%	78.4%	89.8%	93.3%	
		CHO 9	M-1M	54.1%	95%	95%	72.2%	-24.0%	63.9%	13.1%	69.0%	80.0%	80.5%	

Primary Care		Reporting Period July 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Oral Health														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	88.0%	90%	90%	92.6%	2.9%	83.9%	10.4%	89.9%	93.2%	94.2%	93.8%
		CHO 1	M	87.8%	90%	90%	89.7%	-0.3%	87.7%	2.3%	89.6%	90.1%	92.2%	86.4%
		CHO 2	M	81.8%	90%	90%	87.6%	-2.7%	77.2%	13.5%	99.7%	100.0%	99.8%	100.0%
		CHO 3	M	95.9%	90%	90%	95.2%	5.7%	94.8%	0.4%	99.2%	92.2%	96.2%	96.9%
		CHO 4	M	95.1%	90%	90%	96.9%	7.6%	93.6%	3.5%	96.0%	97.5%	97.1%	97.6%
		CHO 5	M	68.1%	90%	90%	75.3%	-16.4%	66.6%	13.0%	57.1%	82.2%	83.8%	90.3%
		CHO 6	M	91.0%	90%	90%	99.2%	10.3%	88.9%	11.6%	99.7%	99.7%	99.5%	100.0%
		CHO 7	M	88.0%	90%	90%	99.7%	10.8%	78.1%	27.6%	99.4%	99.9%	99.8%	100.0%
		CHO 8	M	81.9%	90%	90%	82.0%	-8.9%	75.3%	8.9%	67.2%	69.9%	78.2%	73.2%
		CHO 9	M	98.1%	90%	90%	98.8%	9.8%	97.7%	1.1%	100.0%	99.7%	99.5%	99.7%
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	576	651	601	601	0.0%	543	10.7%	588	594	601	601
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests Virus Reference Laboratory This activity does not include COVID 19 Testing undertaken in July 2022	National	M	833,291	818,583	460,276	500,550	8.7%	469,515	6.6%	68,888	73,150	80,603	70,261

Note:

Virus Reference Laboratory
This activity does not include COVID 19 Testing undertaken in July 2022

Social Inclusion		Reporting Period July 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Opioid Substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	10,857	10,800	10,849	10,809	-0.4%	10,730	0.7%	10,808	10,801	10,809	
		CHO 1	M-1M	109	109	109	109	0.0%	109	0.0%	111	107	109	
		CHO 2	M-1M	246	239	240	246	2.5%	220	11.8%	239	247	246	
		CHO 3	M-1M	406	403	405	411	1.5%	390	5.4%	400	405	411	
		CHO 4	M-1M	719	719	722	757	4.8%	688	10.0%	737	745	757	
		CHO 5	M-1M	652	656	658	649	-1.4%	638	1.7%	658	655	649	
		CHO 6	M-1M	996	987	992	1,004	1.2%	974	3.1%	998	998	1,004	
		CHO 7	M-1M	3,769	3,750	3,767	3,715	-1.4%	3,807	-2.4%	3,734	3,728	3,715	
		CHO 8	M-1M	868	864	868	887	2.2%	857	3.5%	871	880	887	
		CHO 9	M-1M	3,092	3,073	3,088	3,031	-1.8%	3,047	-0.5%	3,060	3,036	3,031	
SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	National	M-1M		4	4								
		CHO 1	M-1M		4	4								
		CHO 2	M-1M		4	4								
		CHO 3	M-1M		4	4								
		CHO 4	M-1M		4	4								
		CHO 5	M-1M		4	4								
		CHO 6	M-1M		4	4								
		CHO 7	M-1M		4	4								
		CHO 8	M-1M		4	4								
		CHO 9	M-1M		4	4								
SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28								
		CHO 1	M-1M		28	28								
		CHO 2	M-1M		28	28								
		CHO 3	M-1M		28	28								
		CHO 4	M-1M		28	28								
		CHO 5	M-1M		28	28								
		CHO 6	M-1M		28	28								
		CHO 7	M-1M		28	28								
		CHO 8	M-1M		28	28								
		CHO 9	M-1M		28	28								

Palliative Care		Reporting Period July 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Inpatient Pall Care Services															
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	98.4%	98%	98%	96.0%	-2.0%	98.8%	-2.8%	94.9%	93.1%	98.5%	95.0%	
		CHO 1	M	100%	98%	98%	93.6%	-4.5%	100.0%	-6.4%	88.5%	88.9%	100.0%	95.8%	
		CHO 2	M	97.6%	98%	98%	95.5%	-2.5%	98.5%	-3.0%	100.0%	93.9%	100.0%	94.9%	
		CHO 3	M	100%	98%	98%	99.7%	1.7%	100.0%	-0.3%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	99.2%	98%	98%	98.9%	1.0%	99.1%	-0.1%	100.0%	96.8%	98.8%	98.6%	
		CHO 5	M	100%	98%	98%	100.0%	2.0%			100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	98.2%	98%	98%	99.1%	1.1%	99.4%	-0.3%	100.0%	100.0%	100.0%	93.8%	
		CHO 7	M	97.3%	98%	98%	89.6%	-8.6%	97.9%	-8.5%	72.9%	83.6%	95.8%	82.2%	
		CHO 8	M												
		CHO 9	M	96.5%	98%	98%	94.0%	-4.1%	97.8%	-4.0%	98.1%	88.6%	95.6%	93.9%	
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	3,489	3,814	2,209	2,209	0.0%	1,950	13.3%	319	350	321	304	
		CHO 1	M	279	300	174	190	9.2%	165	15.2%	23	32	27	23	
		CHO 2	M	360	384	224	278	24.1%	195	42.6%	37	46	44	37	
		CHO 3	M	489	446	260	317	21.9%	255	24.3%	48	53	42	50	
		CHO 4	M	921	923	540	556	3.0%	526	5.7%	88	91	79	68	
		CHO 5	M	46	259	139	132	-5.0%	0		15	19	19	28	
		CHO 6	M	269	358	208	112	-46.2%	162	-30.9%	21	14	21	15	
		CHO 7	M	580	635	369	328	-11.1%	330	-0.6%	35	56	46	37	
		CHO 8	M												
		CHO 9	M	545	509	295	296	0.3%	317	-6.6%	52	39	43	46	
Community Pall Care Services															
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	80.6%	80%	80%	80.4%	0.5%	81.4%	-1.3%	77.3%	83.9%	82.4%	83.0%	
		CHO 1	M	91.7%	80%	80%	90.7%	13.3%	94.3%	-3.9%	94.4%	93.5%	80.3%	90.8%	
		CHO 2	M	95.4%	80%	80%	95.3%	19.1%	94.6%	0.8%	90.7%	96.4%	98.4%	93.9%	
		CHO 3	M	73%	80%	80%	69.2%	-13.5%	73.5%	-5.9%	70.5%	64.1%	64.2%		
		CHO 4	M	65.1%	80%	80%	71.5%	-10.6%	61.6%	16.1%	67.1%	73.7%	87.7%	74.8%	
		CHO 5	M	75.2%	80%	80%	77.0%	-3.8%	76.2%	1.0%	76.7%	78.9%	75.7%	76.1%	
		CHO 6	M	80.2%	80%	80%	81.1%	1.3%	82.0%	-1.1%	81.8%	94.7%	85.0%	76.5%	
		CHO 7	M	75%	80%	80%	74.8%	-6.5%	79.1%	-5.4%	64.6%	87.2%	68.1%	67.0%	
		CHO 8	M	78.9%	80%	80%	76.9%	-3.9%	80.8%	-4.8%	79.0%	75.0%	79.4%	87.1%	
		CHO 9	M	95.0%	80%	80%	86.6%	8.2%	98.1%	-11.7%	74.4%	92.9%	97.7%	100.0%	
PAC36	% of patients triaged within one working day of referral (Community)	National	M	96.4%	96%	96%	94.7%	-1.4%	96.7%	-2.1%	94.3%	96.9%	92.9%	97.2%	
		CHO 1	M	88.8%	96%	96%	89.4%	-6.8%	88.9%	0.6%	94.1%	99.0%	69.2%	97.9%	
		CHO 2	M	99.2%	96%	96%	96.5%	0.5%	101.2%	-4.6%	96.9%	97.9%	95.1%	97.7%	
		CHO 3	M	96.8%	96%	96%	92.9%	-3.3%	99.4%	-6.5%	92.3%	99.1%	98.3%		
		CHO 4	M	99.4%	96%	96%	99.7%	3.8%	99.7%	-0.1%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	90.8%	96%	96%	90.8%	-5.4%	88.2%	2.9%	91.8%	94.8%	90.6%	94.0%	
		CHO 6	M	99.9%	96%	96%	99.3%	3.4%	100.0%	-0.7%	97.7%	100.0%	100.0%	100.0%	
		CHO 7	M	100.0%	96%	96%	97.9%	1.9%	100.0%	-2.1%	85.5%	99.3%	100.0%	100.0%	
		CHO 8	M	93.6%	96%	96%	91.3%	-4.9%	94.4%	-3.3%	97.2%	95.0%	86.1%	90.6%	
		CHO 9	M	97.3%	96%	96%	92.9%	-3.2%	97.3%	-4.5%	89.8%	88.1%	92.7%	97.3%	

Palliative Care		Reporting Period July 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,371	3,406	3,406	3,189	-6.4%	3,560	-10.4%	3,354	3,693	3,696	3,189
		CHO 1	M	255	378	378	341	-9.8%	289	18.0%	318	343	386	341
		CHO 2	M	477	379	379	507	33.8%	431	17.6%	442	491	503	507
		CHO 3	M	428	408	408			489		434	439	428	
		CHO 4	M	497	577	577	738	27.9%	511	44.4%	555	731	748	738
		CHO 5	M	326	418	418	314	-24.9%	493	-36.3%	333	358	349	314
		CHO 6	M	294	276	276	268	-2.9%	292	-8.2%	272	267	247	268
		CHO 7	M	280	275	275	344	25.1%	280	22.9%	312	346	340	344
		CHO 8	M	450	370	370	371	0.3%	386	-3.9%	360	373	369	371
		CHO 9	M	364	325	325	306	-5.8%	389	-21.3%	328	345	326	306
Children Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	327	310	310	288	-7.1%	326	-11.7%	297	285	300	288
		CHO 1	M	42	39	39	42	7.7%	39	7.7%	41	41	40	42
		CHO 2	M	42	34	34	36	5.9%	38	-5.3%	32	33	35	36
		CHO 3	M	30	41	41	30	-26.8%	31	-3.2%	30	30	31	30
		CHO 4	M	48	47	47	47	0.0%	52	-9.6%	47	29	46	47
		CHO 5	M	29	34	34	28	-17.6%	29	-3.4%	31	31	30	28
		CHO 6	M	16	19	19	16	-15.8%	20	-20.0%	14	15	17	16
		CHO 7	M	38	35	35	35	0.0%	41	-14.6%	40	42	41	35
		CHO 8	M	43	33	33	26	-21.2%	41	-36.6%	25	26	25	26
		CHO 9	M	39	28	28	28	0.0%	35	-20.0%	37	38	35	28
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	51	46	46					43	38	33	
		CHI at Crumlin	M	51	46	46					43	38	33	
		CHI at Temple St	M											
Laura Lynn														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	New KPI	90	90	107	18.9%			119	109	93	107
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	New KPI	456	266	264	-0.8%			41	42	32	45

Mental Health		Reporting Period July 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Community Adult														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	90.5%	≥90%	≥90%	88.7%	-1.4%	91.1%	-2.6%	90.6%	87.4%	88.8%	89.8%
		CHO 1	M	96.1%	≥90%	≥90%	96.3%	7.0%	96.3%	-0.0%	96.5%	96.4%	95.8%	97.2%
		CHO 2	M	97.2%	≥90%	≥90%	97.6%	8.5%	97.9%	-0.3%	96.3%	97.1%	98.8%	98.7%
		CHO 3	M	94.2%	≥90%	≥90%	91.9%	2.1%	94.6%	-2.9%	91.7%	92.6%	85.4%	86.3%
		CHO 4	M	92.8%	≥90%	≥90%	91.6%	1.8%	93.3%	-1.8%	96.6%	89.9%	92.3%	94.5%
		CHO 5	M	96.3%	≥90%	≥90%	94.3%	4.7%	97.4%	-3.2%	97.6%	90.1%	87.8%	91.6%
		CHO 6	M	97.1%	≥90%	≥90%	94.9%	5.4%	96.9%	-2.1%	96.9%	94.8%	92.4%	91.5%
		CHO 7	M	87.6%	≥90%	≥90%	84.0%	-6.7%	89.1%	-5.8%	88.2%	78.3%	93.7%	93.1%
		CHO 8	M	85.6%	≥90%	≥90%	81.4%	-9.6%	86.6%	-6.1%	81.3%	81.4%	82.8%	89.6%
		CHO 9	M	69.8%	≥90%	≥90%	69.6%	-22.6%	70.1%	-0.7%	72.0%	68.0%	70.6%	70.4%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	74.9%	≥75%	≥75%	71.5%	-4.7%	76.6%	-6.7%	72.5%	70.3%	71.6%	73.1%
		CHO 1	M	87.0%	≥75%	≥75%	87.1%	16.1%	87.8%	-0.8%	89.6%	86.3%	85.5%	88.0%
		CHO 2	M	87.3%	≥75%	≥75%	87.1%	16.1%	89.2%	-2.4%	87.4%	90.3%	89.5%	89.5%
		CHO 3	M	69.6%	≥75%	≥75%	65.6%	-12.6%	70.3%	-6.8%	66.9%	63.2%	63.2%	62.0%
		CHO 4	M	71.9%	≥75%	≥75%	69.4%	-7.5%	75.1%	-7.6%	74.0%	66.5%	68.3%	77.4%
		CHO 5	M	76.2%	≥75%	≥75%	77.8%	2.3%	77.7%	-1.2%	77.8%	73.6%	66.3%	81.1%
		CHO 6	M	81.2%	≥75%	≥75%	76.7%	2.3%	81.6%	-6.0%	72.9%	76.1%	81.6%	78.4%
		CHO 7	M	77.8%	≥75%	≥75%	71.4%	-4.8%	80.5%	-11.3%	66.9%	69.5%	77.2%	74.7%
		CHO 8	M	69.0%	≥75%	≥75%	61.0%	-18.7%	70.3%	-13.3%	62.0%	60.6%	63.6%	61.0%
		CHO 9	M	54.5%	≥75%	≥75%	51.0%	-32.0%	55.6%	-8.3%	51.6%	48.8%	50.3%	52.8%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	18.3%	≤22%	≤22%	21.0%	-4.4%	17.2%	22.6%	20.8%	21.2%	21.4%	20.6%
		CHO 1	M	9.8%	≤22%	≤22%	10.0%	-54.5%	9.2%	8.2%	8.3%	11.3%	10.9%	10.1%
		CHO 2	M	10.5%	≤22%	≤22%	10.7%	-51.4%	9.2%	16.5%	9.2%	7.1%	9.3%	9.3%
		CHO 3	M	27.0%	≤22%	≤22%	29.9%	36.0%	26.8%	11.8%	28.2%	32.9%	28.1%	30.7%
		CHO 4	M	23.1%	≤22%	≤22%	26.0%	18.0%	20.1%	29.4%	23.8%	27.4%	27.4%	18.6%
		CHO 5	M	21.7%	≤22%	≤22%	20.2%	-8.1%	20.8%	-2.8%	21.0%	23.2%	25.9%	14.2%
		CHO 6	M	17.2%	≤22%	≤22%	19.7%	-10.6%	16.8%	16.9%	24.5%	20.2%	13.0%	15.0%
		CHO 7	M	10.7%	≤22%	≤22%	14.9%	-32.1%	9.4%	58.4%	22.4%	11.2%	17.5%	19.5%
		CHO 8	M	20.4%	≤22%	≤22%	25.8%	17.1%	19.8%	30.0%	22.9%	25.3%	26.1%	31.4%
		CHO 9	M	26.4%	≤22%	≤22%	30.9%	40.3%	25.7%	20.0%	30.9%	31.7%	32.8%	31.2%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	25,508	26,201	15,295	14,541	-4.9%	15,014	-3.2%	2,031	2,312	2,103	1,690
		CHO 1	M	3,387	3,311	1,933	2,043	5.7%	1,934	5.6%	264	344	319	195
		CHO 2	M	3,828	4,017	2,346	1,955	-16.7%	2,236	-12.6%	316	287	293	284
		CHO 3	M	1,739	2,000	1,167	1,007	-13.7%	1,021	-1.4%	130	155	133	142
		CHO 4	M	3,925	3,891	2,272	2,273	0.0%	2,300	-1.2%	314	366	320	223
		CHO 5	M	2,398	2,315	1,351	1,365	1.0%	1,450	-5.9%	199	218	189	163
		CHO 6	M	1,468	1,511	881	1,128	28.0%	900	25.3%	145	170	194	181
		CHO 7	M	2,917	2,871	1,675	1,395	-16.7%	1,719	-18.8%	197	262	170	70
		CHO 8	M	3,317	3,807	2,222	1,876	-15.6%	2,006	-6.5%	256	290	266	225
		CHO 9	M	2,529	2,478	1,448	1,499	3.5%	1,448	3.5%	210	220	219	207

Mental Health		Reporting Period July 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	96.0%	≥98%	≥98%	94.0%	-4.0%	96.9%	-3.0%	95.1%	92.4%	93.5%	94.6%
		CHO 1	M	97.4%	≥98%	≥98%	94.3%	-3.7%	98.3%	-4.0%	93.5%	93.3%	96.7%	100.0%
		CHO 2	M	100.0%	≥98%	≥98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	96.9%	≥98%	≥98%	97.4%	-0.7%	96.5%	0.9%	92.8%	94.3%	100.0%	95.4%
		CHO 4	M	96.9%	≥98%	≥98%	83.7%	-14.5%	99.2%	-15.6%	93.3%	71.7%	77.5%	77.8%
		CHO 5	M	99.4%	≥98%	≥98%	99.0%	1.0%	99.6%	-0.6%	98.8%	100.0%	100.0%	96.6%
		CHO 6	M	97.3%	≥98%	≥98%	95.9%	-2.2%	98.4%	-2.6%	98.2%	95.3%	91.5%	93.7%
		CHO 7	M	93.5%	≥98%	≥98%	81.3%	-17.0%	98.8%	-17.7%	95.8%	70.0%	70.8%	75.0%
		CHO 8	M	93.1%	≥98%	≥98%	91.8%	-6.3%	92.8%	-1.1%	92.6%	93.9%	95.1%	94.3%
		CHO 9	M	83.9%	≥98%	≥98%	84.3%	-14.0%	87.4%	-3.6%	90.3%	82.8%	80.3%	82.9%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	93.4%	≥95%	≥95%	91.0%	-4.2%	94.5%	-3.7%	92.5%	89.5%	89.8%	91.7%
		CHO 1	M	97.0%	≥95%	≥95%	93.1%	-2.0%	97.9%	-4.9%	93.5%	93.3%	92.4%	100.0%
		CHO 2	M	98.9%	≥95%	≥95%	98.5%	3.6%	98.9%	-0.5%	96.7%	96.4%	96.9%	99.0%
		CHO 3	M	94.9%	≥95%	≥95%	93.5%	-1.5%	95.0%	-1.5%	90.4%	92.0%	97.0%	87.4%
		CHO 4	M	93.4%	≥95%	≥95%	82.0%	-13.7%	95.4%	-14.0%	93.3%	69.8%	75.0%	70.4%
		CHO 5	M	99.0%	≥95%	≥95%	98.8%	4.0%	99.2%	-0.4%	98.8%	100.0%	98.9%	96.6%
		CHO 6	M	95.2%	≥95%	≥95%	90.9%	-4.3%	96.3%	-5.6%	96.4%	89.4%	89.4%	89.9%
		CHO 7	M	91.2%	≥95%	≥95%	79.3%	-16.5%	98.0%	-19.1%	95.8%	70.0%	66.7%	75.0%
		CHO 8	M	87.1%	≥95%	≥95%	85.3%	-10.2%	87.9%	-3.0%	85.2%	84.8%	91.4%	92.9%
		CHO 9	M	76.6%	≥95%	≥95%	78.5%	-17.4%	78.8%	-0.5%	87.1%	78.1%	70.5%	80.0%
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.8%	≤3%	≤3%	3.4%	14.1%	2.7%	28.5%	2.6%	3.5%	4.5%	2.8%
		CHO 1	M	0.5%	≤3%	≤3%	2.1%	-31.4%	0.4%	450.6%	0.0%	1.7%	6.5%	0.0%
		CHO 2	M	1.1%	≤3%	≤3%	1.5%	-48.7%	1.1%	45.6%	3.3%	3.6%	3.1%	1.0%
		CHO 3	M	2.0%	≤3%	≤3%	3.8%	26.9%	1.5%	152.6%	2.4%	2.3%	3.0%	8.0%
		CHO 4	M	3.4%	≤3%	≤3%	3.5%	17.8%	3.8%	-7.6%	0.0%	7.5%	5.0%	7.4%
		CHO 5	M	0.3%	≤3%	≤3%	0.1%	-95.1%	0.4%	-64.3%	0.0%	0.0%	1.1%	0.0%
		CHO 6	M	2.3%	≤3%	≤3%	5.2%	73.2%	2.4%	116.5%	1.8%	5.9%	4.3%	3.8%
		CHO 7	M	2.6%	≤3%	≤3%	3.0%	1.0%	0.8%	281.8%	0.0%	0.0%	4.2%	0.0%
		CHO 8	M	6.5%	≤3%	≤3%	6.9%	129.9%	4.9%	39.8%	7.4%	9.1%	3.7%	1.4%
		CHO 9	M	8.9%	≤3%	≤3%	6.3%	111.0%	10.9%	-42.1%	3.2%	4.7%	11.5%	2.9%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	8,227	9,025	5,268	4,401	-16.5%	4,676	-5.9%	599	710	571	518
		CHO 1	M	950	1,108	647	571	-11.7%	533	7.1%	77	117	86	69
		CHO 2	M	1,389	1,465	855	704	-17.7%	843	-16.5%	87	108	95	99
		CHO 3	M	1,009	918	536	581	8.4%	588	-1.2%	81	86	64	80
		CHO 4	M	644	640	373	273	-26.8%	352	-22.4%	30	49	38	25
		CHO 5	M	1,236	1,183	691	678	-1.9%	725	-6.5%	86	119	88	58
		CHO 6	M	750	765	447	438	-2.0%	366	19.7%	54	80	45	76
		CHO 7	M	453	605	353	192	-45.6%	250	-23.2%	24	30	23	8
		CHO 8	M	1,158	1,462	853	594	-30.4%	636	-6.6%	100	60	78	69
		CHO 9	M	638	879	513	370	-27.9%	383	-3.4%	60	61	54	34

Mental Health		Reporting Period July 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	92.6%	>85%	>85%	90.8%	6.8%	92.0%	-1.3%	80.0%	87.5%	79.2%	85.7%
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	99.5%	>95%	>95%	98.4%	3.6%	99.4%	-1.0%	98.9%	97.5%	95.9%	95.7%
		CHO 1	M	99.8%	>95%	>95%	99.2%	4.4%	99.7%	-0.5%	100.0%	95.8%	100.0%	97.1%
		CHO 2	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	>95%	>95%	97.5%	2.6%	100.0%	-2.5%	100.0%	98.0%	91.0%	100.0%
		CHO 4	M	99.2%	>95%	>95%	98.6%	3.8%	98.3%	0.3%	99.1%	93.4%	100.0%	100.0%
		CHO 5	M	97.6%	>95%	>95%	91.9%	-3.3%	98.0%	-6.3%	100.0%	100.0%	84.8%	68.4%
		CHO 6	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	99.8%	>95%	>95%	100.0%	5.3%	99.6%	0.4%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	98.3%	>95%	>95%	94.1%	-0.9%	98.9%	-4.8%	91.1%	97.0%	85.8%	87.1%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	75.6%	≥80%	≥80%	71.1%	-11.1%	78.3%	-9.3%	71.2%	71.6%	66.5%	60.2%
		CHO 1	M	58.6%	≥80%	≥80%	63.9%	-20.2%	53.8%	18.6%	66.7%	53.8%	55.6%	39.0%
		CHO 2	M	95.5%	≥80%	≥80%	87.3%	9.2%	95.9%	-8.9%	93.4%	87.3%	83.0%	63.2%
		CHO 3	M	87.1%	≥80%	≥80%	79.8%	-0.3%	90.3%	-11.6%	80.0%	82.6%	81.6%	76.3%
		CHO 4	M	71.5%	≥80%	≥80%	59.0%	-26.2%	74.2%	-20.4%	62.7%	71.6%	47.4%	44.9%
		CHO 5	M	68.5%	≥80%	≥80%	62.0%	-22.5%	79.9%	-22.5%	65.0%	57.8%	58.0%	50.6%
		CHO 6	M	78.9%	≥80%	≥80%	70.2%	-12.2%	82.7%	-15.1%	72.3%	72.3%	68.7%	69.7%
		CHO 7	M	84.8%	≥80%	≥80%	83.2%	4.0%	89.5%	-7.0%	76.6%	93.5%	93.6%	92.6%
		CHO 8	M	75.7%	≥80%	≥80%	65.9%	-17.6%	79.4%	-16.9%	63.4%	66.1%	57.2%	55.1%
		CHO 9	M	68.0%	≥80%	≥80%	64.7%	-19.1%	69.7%	-7.2%	63.0%	63.5%	55.3%	50.0%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	72.1%	≥80%	≥80%	66.8%	-16.5%	74.9%	-10.7%	67.0%	67.9%	60.4%	55.4%
		CHO 1	M	55.8%	≥80%	≥80%	60.0%	-25.0%	51.9%	15.5%	63.6%	52.7%	51.1%	35.6%
		CHO 2	M	90.8%	≥80%	≥80%	81.1%	1.3%	91.2%	-11.2%	86.8%	81.4%	75.5%	56.3%
		CHO 3	M	87.0%	≥80%	≥80%	78.9%	-1.3%	90.1%	-12.4%	78.9%	81.7%	80.3%	75.0%
		CHO 4	M	66.7%	≥80%	≥80%	54.8%	-31.4%	70.0%	-21.6%	60.0%	69.6%	43.2%	38.2%
		CHO 5	M	65.8%	≥80%	≥80%	57.4%	-28.2%	76.7%	-25.1%	62.9%	55.0%	51.0%	45.8%
		CHO 6	M	76.2%	≥80%	≥80%	66.8%	-16.5%	80.3%	-16.8%	68.1%	68.1%	65.1%	66.7%
		CHO 7	M	79.4%	≥80%	≥80%	78.3%	-2.1%	82.3%	-4.9%	68.0%	87.8%	83.5%	90.4%
		CHO 8	M	69.7%	≥80%	≥80%	60.9%	-23.8%	72.8%	-16.3%	59.9%	62.1%	48.3%	48.3%
		CHO 9	M	65.3%	≥80%	≥80%	60.1%	-24.9%	67.6%	-11.1%	57.4%	53.8%	53.2%	42.5%

Mental Health		Reporting Period July 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	5.3%	≤10%	≤10%	7.0%	-30.3%	5.1%	35.4%	6.0%	6.1%	9.8%	9.5%
		CHO 1	M	6.7%	≤10%	≤10%	11.0%	9.9%	5.4%	105.1%	6.1%	6.6%	14.4%	16.9%
		CHO 2	M	5.1%	≤10%	≤10%	6.7%	-33.0%	4.9%	36.7%	6.6%	5.9%	8.5%	8.0%
		CHO 3	M	0.2%	≤10%	≤10%	0.8%	-91.6%	0.1%	575.8%	1.1%	0.9%	1.3%	1.3%
		CHO 4	M	8.4%	≤10%	≤10%	8.4%	-16.4%	7.5%	11.8%	2.7%	3.9%	7.4%	19.1%
		CHO 5	M	2.9%	≤10%	≤10%	5.3%	-47.2%	3.4%	55.8%	2.9%	4.7%	7.0%	4.8%
		CHO 6	M	4.5%	≤10%	≤10%	4.7%	-53.2%	4.7%	-0.1%	6.4%	5.0%	3.6%	6.1%
		CHO 7	M	6.2%	≤10%	≤10%	6.5%	-35.3%	8.0%	-19.2%	10.2%	6.5%	11.0%	2.1%
		CHO 8	M	8.2%	≤10%	≤10%	10.8%	7.9%	8.6%	25.0%	7.0%	9.0%	20.0%	19.5%
		CHO 9	M	5.0%	≤10%	≤10%	9.5%	-5.4%	3.8%	151.2%	13.0%	17.3%	8.5%	10.0%
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.9%	≥95%	≥95%	96.2%	1.3%	95.1%	1.2%	95.7%	96.9%	94.6%	94.2%
		CHO 1	M	91.1%	≥95%	≥95%	95.4%	0.4%	87.1%	9.5%	96.8%	90.6%	97.4%	81.6%
		CHO 2	M	100.0%	≥95%	≥95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	96.0%	≥95%	≥95%	91.8%	-3.4%	97.5%	-5.9%	95.5%	94.4%	93.3%	84.8%
		CHO 4	M	89.5%	≥95%	≥95%	86.1%	-9.3%	88.4%	-2.5%	89.0%	90.8%	75.0%	84.7%
		CHO 5	M	99.3%	≥95%	≥95%	99.9%	5.1%	99.0%	0.9%	100.0%	99.5%	100.0%	100.0%
		CHO 6	M	96.9%	≥95%	≥95%	99.0%	4.2%	96.4%	2.7%	100.0%	97.3%	97.5%	98.4%
		CHO 7	M	99.8%	≥95%	≥95%	99.3%	4.5%	100.0%	-0.7%	96.5%	100.0%	100.0%	100.0%
		CHO 8	M	96.4%	≥95%	≥95%	95.9%	0.9%	96.0%	-0.1%	90.6%	97.5%	93.1%	95.8%
		CHO 9	M	95.0%	≥95%	≥95%	93.8%	-1.3%	94.2%	-0.5%	91.5%	97.7%	88.4%	86.1%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	93.7%	≥90%	≥90%	90.9%	1.0%	94.3%	-3.6%	94.2%	87.9%	90.7%	91.7%
		CHO 1	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	96.3%	≥90%	≥90%	100.0%	11.1%	97.1%	3.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	67.2%	≥90%	≥90%	66.4%	-26.3%	74.5%	-11.0%	72.4%	60.8%	73.9%	86.4%
		CHO 5	M	91.6%	≥90%	≥90%	75.1%	-16.5%	89.7%	-16.2%	88.5%	71.4%	95.0%	69.2%
		CHO 6	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	82.8%	≥90%	≥90%	81.3%	-9.7%	84.0%	-3.2%	84.0%	60.0%	63.6%	72.7%
		CHO 8	M	99.8%	≥90%	≥90%	96.7%	7.5%	99.7%	-3.0%	100.0%	100.0%	82.4%	91.3%
		CHO 9	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	23,125	18,271	10,662	12,673	18.9%	13,381	-5.3%	1,795	2,033	1,484	1,221
		CHO 1	M	1,739	1,426	833	1,016	22.0%	975	4.2%	149	172	126	90
		CHO 2	M	1,999	1,734	1,011	1,065	5.3%	1,167	-8.7%	127	189	141	101
		CHO 3	M	1,876	1,830	1,068	1,094	2.4%	1,109	-1.4%	149	199	127	118
		CHO 4	M	2,555	2,317	1,352	1,642	21.4%	1,500	9.5%	209	307	245	194
		CHO 5	M	2,331	1,269	740	1,080	45.9%	1,332	-18.9%	126	181	135	78
		CHO 6	M	2,603	1,895	1,106	1,506	36.2%	1,438	4.7%	198	263	191	134
		CHO 7	M	4,153	2,885	1,683	1,898	12.8%	2,409	-21.2%	316	175	140	152
		CHO 8	M	3,746	3,545	2,070	2,192	5.9%	2,176	0.7%	366	350	230	198
		CHO 9	M	2,123	1,370	799	1,180	47.7%	1,275	-7.5%	155	197	149	156

Mental Health		Reporting Period July 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	12,614	10,878	6,346	6,163	-2.9%	7,442	-17.2%	855	1,035	819	723
		CHO 1	M	1,098	848	495	478	-3.4%	689	-30.6%	62	85	77	49
		CHO 2	M	1,233	1,033	603	655	8.6%	738	-11.2%	85	96	97	80
		CHO 3	M	1,386	1,089	636	706	11.0%	801	-11.9%	89	108	75	79
		CHO 4	M	1,193	1,379	804	548	-31.8%	792	-30.8%	73	98	88	72
		CHO 5	M	1,489	756	441	897	103.4%	684	31.1%	136	201	146	158
		CHO 6	M	1,350	1,129	659	672	2.0%	834	-19.4%	88	113	80	62
		CHO 7	M	666	1,719	1,002	853	-14.9%	333	156.2%	115	130	97	92
		CHO 8	M	2,077	2,109	1,231	1,000	-18.8%	1,217	-17.8%	160	161	116	95
		CHO 9	M	2,122	816	475	354	-25.5%	1,354	-73.9%	47	43	43	36

CAMHS Waiting List				Reporting Period July 2022																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Apr	May	Jun	Jul
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National Total	4,127		3,083	1,492	36.2%	990	24.0%	726	17.6%	398	9.6%	243	5.9%	132	3.2%	146	3.5%	4,069	4,295	4,296	4,127
CHO 1	395	9.6%	325	181	45.8%	98	24.8%	63	15.9%	18	4.6%	22	5.6%	9	2.3%	4	1.0%	432	440	417	395
CHO 2	273	6.6%	96	127	46.5%	78	28.6%	36	13.2%	21	7.7%	8	2.9%	0	0.0%	3	1.1%	242	267	293	273
CHO 3	430	10.4%	341	117	27.2%	69	16.0%	74	17.2%	45	10.5%	54	12.6%	23	5.3%	48	11.2%	304	398	402	430
CHO 4	843	20.4%	537	184	21.8%	179	21.2%	173	20.5%	129	15.3%	67	7.9%	50	5.9%	61	7.2%	764	826	862	843
CHO 5	282	6.8%	231	70	24.8%	73	25.9%	71	25.2%	43	15.2%	8	2.8%	6	2.1%	11	3.9%	393	352	346	282
CHO 6	562	13.6%	386	293	52.1%	145	25.8%	92	16.4%	25	4.4%	6	1.1%	1	0.2%	0	0.0%	538	581	580	562
CHO 7	296	7.2%	286	131	44.3%	84	28.4%	46	15.5%	8	2.7%	10	3.4%	9	3.0%	8	2.7%	351	358	358	296
CHO 8	677	16.4%	552	287	42.4%	168	24.8%	102	15.1%	49	7.2%	42	6.2%	19	2.8%	10	1.5%	682	687	648	677
CHO 9	369	8.9%	329	102	27.6%	96	26.0%	69	18.7%	60	16.3%	26	7.0%	15	4.1%	1	0.3%	363	386	390	369

Older Persons		Reporting Period July 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	20,462,993	23,670,000	13,113,755	12,432,029	-5.2%	11,531,747	7.8%	1,769,923	1,788,145	1,832,494	1,860,669
		CHO 1	M	2,007,795	2,303,480	1,288,475	1,286,216	-0.2%	1,114,508	15.4%	180,707	189,290	186,833	189,054
		CHO 2	M	2,331,668	2,509,450	1,432,206	1,334,890	-6.8%	1,325,568	0.7%	185,862	197,372	193,268	195,910
		CHO 3	M	1,714,393	1,890,000	1,097,753	1,090,065	-0.7%	924,802	17.9%	157,803	161,235	156,285	157,133
		CHO 4	M	2,827,151	3,519,300	1,817,500	1,656,437	-8.9%	1,647,668	0.5%	220,392	223,249	276,239	283,347
		CHO 5	M	1,908,419	2,639,310	1,360,831	1,188,988	-12.6%	1,093,333	8.7%	185,892	163,068	171,003	173,919
		CHO 6	M	1,915,971	1,989,970	1,155,820	1,174,980	1.7%	1,075,595	9.2%	164,055	170,956	167,917	166,911
		CHO 7	M	2,310,477	2,857,640	1,526,943	1,289,848	-15.5%	1,311,435	-1.6%	176,453	188,103	190,557	187,747
		CHO 8	M	2,115,276	2,377,460	1,330,435	1,336,894	0.5%	1,156,540	15.6%	196,170	194,738	192,234	194,268
		CHO 9	M	3,331,843	3,583,390	2,103,792	2,073,712	-1.4%	1,882,297	10.2%	302,591	300,134	298,158	312,381
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	55,043	55,675	55,229	56,284	1.9%	54,119	4.0%	55,028	55,392	56,033	56,284
		CHO 1	M	4,338	4,310	4,282	4,501	5.1%	4,325	4.1%	4,449	4,482	4,497	4,501
		CHO 2	M	6,706	6,420	6,385	6,456	1.1%	6,709	-3.8%	6,549	6,589	6,584	6,456
		CHO 3	M	4,591	4,605	4,575	4,806	5.0%	4,514	6.5%	4,700	4,733	4,791	4,806
		CHO 4	M	9,070	9,280	9,230	9,144	-0.9%	8,967	2.0%	9,093	9,135	9,137	9,144
		CHO 5	M	6,222	6,280	6,230	6,655	6.8%	6,015	10.6%	6,269	6,372	6,600	6,655
		CHO 6	M	4,516	4,435	4,420	4,207	-4.8%	4,519	-6.9%	4,191	4,175	4,207	4,207
		CHO 7	M	6,172	7,120	6,960	6,494	-6.7%	6,046	7.4%	6,174	6,253	6,388	6,494
		CHO 8	M	5,953	5,935	5,873	6,544	11.4%	5,616	16.5%	6,164	6,293	6,410	6,544
		CHO 9	M	7,475	7,290	7,274	7,477	2.8%	7,408	0.9%	7,439	7,360	7,419	7,477
OP58	No. of home support hours provided for testing of Statutory Home Support Scheme	National	M	582	170,400	170,400	66,181	-61.2%			9,208	10,402	11,669	13,535
		CHO 2	M	0			8,906				1,160	1,587	2,028	2,508
		CHO 4	M	0			8,581				1,279	1,365	1,414	1,534
		CHO 7	M	0			26,979				3,789	4,037	4,395	4,990
		CHO 8	M	582			21,715				2,980	3,413	3,832	4,503
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	115	235	235	91	-61.3%	120	-24.2%	100	94	92	91
		CHO 1	M	6			4		5	-20.0%	5	5	5	4
		CHO 2	M	19			16		20	-20.0%	18	17	16	16
		CHO 3	M	11			9		17	-47.1%	10	10	9	9
		CHO 4	M	15			12		14	-14.3%	13	12	12	12
		CHO 5	M	5			1		7	-85.7%	1	1	1	1
		CHO 6	M	6			4		6	-33.3%	4	4	4	4
		CHO 7	M	14			11		17	-35.3%	12	11	11	11
		CHO 8	M	12			9		13	-30.8%	10	9	9	9
		CHO 9	M	27			25		21	19.0%	27	25	25	25

Older Persons		Reporting Period July 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	246,374	360,000	209,097	133,254	-36.3%	147,921	-9.9%	19,648	18,660	18,244	18,089	
		CHO 1	M	28,506			17,629		16,442	7.2%	2,550	2,689	2,490	2,117	
		CHO 2	M	23,780			9,491		15,100	-37.1%	1,480	1,443	1,215	1,183	
		CHO 3	M	17,004			6,225		10,752	-42.1%	907	837	829	819	
		CHO 4	M	26,894			15,719		16,270	-3.4%	2,360	2,188	2,131	2,240	
		CHO 5	M	7,973			1,203		5,639	-78.7%	108	108	108	84	
		CHO 6	M	15,979			6,807		9,553	-28.7%	838	848	861	848	
		CHO 7	M	29,320			14,440		17,839	-19.1%	1,939	2,202	2,266	2,160	
		CHO 8	M	32,667			12,763		20,382	-37.4%	2,223	1,386	1,637	1,486	
		CHO 9	M	64,252			48,976		35,943	36.3%	7,244	6,960	6,710	7,154	
NHSS															
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	22,296	22,412	22,416	22,267	-0.7%	22,109	0.7%	22,093	22,085	22,159	22,267	
		CHO 1	M	1,935			1,939		1,935	0.2%	1,946	1,930	1,928	1,939	
		CHO 2	M	2,373			2,395		2,433	-1.6%	2,372	2,372	2,384	2,395	
		CHO 3	M	1,990			1,998		1,957	2.1%	1,992	1,986	1,991	1,998	
		CHO 4	M	3,501			3,422		3,513	-2.6%	3,378	3,387	3,392	3,422	
		CHO 5	M	2,426			2,390		2,421	-1.3%	2,406	2,388	2,382	2,390	
		CHO 6	M	1,915			1,953		1,838	6.3%	1,926	1,914	1,931	1,953	
		CHO 7	M	2,768			2,749		2,717	1.2%	2,733	2,725	2,745	2,749	
		CHO 8	M	2,789			2,829		2,718	4.1%	2,770	2,786	2,810	2,829	
		CHO 9	M	2,599			2,592		2,577	0.6%	2,570	2,597	2,596	2,592	
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	14.8%	15%	15%	15.5%	3.1%	14.7%	5.0%	15.1%	15.1%	15.1%	15.5%	
		CHO 1	M	3.8%			4.0%		3.9%	3.7%	4.3%	4.1%	4.1%	4.0%	
		CHO 2	M	8.9%			9.9%		8.5%	16.8%	9.6%	9.6%	9.5%	9.9%	
		CHO 3	M	10.1%			11.1%		10.3%	7.5%	10.8%	10.7%	10.7%	11.1%	
		CHO 4	M	12.9%			12.4%		12.6%	-1.9%	12.5%	12.6%	12.7%	12.4%	
		CHO 5	M	10.8%			11.3%		10.6%	6.0%	11.0%	10.8%	10.8%	11.3%	
		CHO 6	M	26.6%			26.7%		27.2%	-1.9%	26.9%	26.5%	26.1%	26.7%	
		CHO 7	M	22.7%			23.9%		23.0%	4.0%	23.1%	23.0%	23.0%	23.9%	
		CHO 8	M	12.0%			13.3%		11.7%	14.0%	12.7%	13.0%	13.0%	13.3%	
		CHO 9	M	24.6%			25.6%		24.7%	3.8%	24.8%	24.7%	24.7%	25.6%	

Older Persons		Reporting Period July 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	84.3%	90%	90%	70.9%	-21.2%	76.9%	-7.7%	78.2%	78.0%	83.6%	70.9%	
		CHO 1	M	74.3%			77.0%		69.8%	10.3%	63.8%	69.0%	92.7%	77.0%	
		CHO 2	M	89.7%			65.4%		90.0%	-27.3%	76.0%	86.8%	84.4%	65.4%	
		CHO 3	M	98.4%			67.8%		71.1%	-4.6%	70.7%	95.6%	87.7%	67.8%	
		CHO 4	M	86.4%			66.1%		67.8%	-2.5%	91.1%	74.5%	90.6%	66.1%	
		CHO 5	M	79.3%			84.5%		62.6%	35.0%	71.3%	85.0%	62.7%	84.5%	
		CHO 6	M	73.6%			48.2%		90.3%	-46.6%	59.4%	92.5%	84.1%	48.2%	
		CHO 7	M	92.9%			79.3%		96.9%	-18.2%	89.8%	72.5%	95.7%	79.3%	
		CHO 8	M	87.4%			63.0%		70.9%	-11.2%	90.0%	76.3%	102.1%	63.0%	
		CHO 9	M	77.3%			84.8%		78.8%	7.7%	77.5%	56.4%	59.8%	84.8%	
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.3%	≤3.5%	≤3.5%	3.3%	-5.6%	3.3%	0.2%	3.3%	3.3%	3.3%	3.3%	
		CHO 1	M	3.0%			3.1%		3.1%	-0.2%	3.0%	3.0%	3.1%	3.1%	
		CHO 2	M	3.2%			3.3%		3.3%	-0.5%	3.2%	3.3%	3.3%	3.3%	
		CHO 3	M	3.3%			3.4%		3.4%	0.6%	3.3%	3.3%	3.3%	3.4%	
		CHO 4	M	3.3%			3.3%		3.4%	-3.2%	3.2%	3.2%	3.3%	3.3%	
		CHO 5	M	3.1%			3.0%		3.1%	-1.2%	3.0%	3.0%	3.0%	3.0%	
		CHO 6	M	3.2%			3.3%		3.2%	3.7%	3.3%	3.3%	3.3%	3.3%	
		CHO 7	M	3.3%			3.4%		3.3%	1.2%	3.3%	3.3%	3.3%	3.4%	
		CHO 8	M	3.5%			3.5%		3.5%	2.8%	3.5%	3.5%	3.5%	3.5%	
		CHO 9	M	3.4%			3.4%		3.4%	0.6%	3.4%	3.4%	3.4%	3.4%	
Public Beds															
OP12	No. of NHSS beds in public long stay units	National	M	4,670	4,501	4,501	4,486	-0.3%	4,725	-5.1%	4,592	4,618	4,488	4,486	
		CHO 1	M	458	503	503	457	-9.1%	477	-4.2%	458	458	458	457	
		CHO 2	M	599	529	529	520	-1.7%	600	-13.3%	599	599	520	520	
		CHO 3	M	346	303	303	330	8.9%	346	-4.6%	334	334	330	330	
		CHO 4	M	929	912	912	904	-0.9%	932	-3.0%	890	905	904	904	
		CHO 5	M	470	486	486	468	-3.7%	484	-3.3%	470	470	468	468	
		CHO 6	M	358	357	357	326	-8.7%	358	-8.9%	350	350	326	326	
		CHO 7	M	574	576	576	566	-1.7%	599	-5.5%	565	571	566	566	
		CHO 8	M	570	522	522	543	4.0%	570	-4.7%	557	558	543	543	
		CHO 9	M	366	313	313	372	18.8%	359	3.6%	369	373	373	372	
OP13	No. of short stay beds in public units	National	M	1,477	2,182	1,520	1,457	-4.1%	1,400	4.1%	1,507	1,515	1,453	1,457	
		CHO 1	M	245	254	251	249	-0.8%	261	-4.6%	245	248	248	249	
		CHO 2	M	152	253	152	155	2.0%	146	6.2%	147	147	155	155	
		CHO 3	M	113	203	126	134	6.3%	106	26.4%	158	158	133	134	
		CHO 4	M	178	425	191	137	-28.3%	176	-22.2%	167	136	137	137	
		CHO 5	M	197	287	197	214	8.6%	198	8.1%	197	216	214	214	
		CHO 6	M	169	147	169	129	-23.7%	114	13.2%	169	169	129	129	
		CHO 7	M	138	251	147	145	-1.4%	129	12.4%	138	138	145	145	
		CHO 8	M	36	98	38	32	-15.8%	36	-11.1%	37	37	30	32	
		CHO 9	M	249	264	249	262	5.2%	234	12.0%	249	266	262	262	

Older Persons		Reporting Period July 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
OP57	% occupancy of short stay beds	National	M	54.8%	90%	90%	64.8%	-28.0%	55.1%	17.5%	52.1%	58.0%	67.7%	64.8%	
		CHO 1	M	64.9%	90%	90%	64.7%	-28.2%	63.6%	1.7%	65.3%	68.5%	66.5%	64.7%	
		CHO 2	M	63.8%	90%	90%	71.6%	-20.4%	73.3%	-2.3%	66.7%	74.1%	74.2%	71.6%	
		CHO 3	M	47.8%	90%	90%	61.9%	-31.2%	63.2%	-2.0%	52.5%	48.7%	60.2%	61.9%	
		CHO 4	M	51.1%	90%	90%	62.8%	-30.3%	57.4%	9.4%	56.3%	63.2%	76.6%	62.8%	
		CHO 5	M	52.3%	90%	90%	65.4%	-27.3%	81.8%	-20.0%	52.3%	55.1%	75.2%	65.4%	
		CHO 6	M	46.7%	90%	90%	65.9%	-26.8%	51.8%	27.3%	47.3%	55.6%	69.8%	65.9%	
		CHO 7	M	19.6%	90%	90%	80.7%	-10.3%	23.3%	247.0%	22.5%	18.8%	29.0%	80.7%	
		CHO 8	M	25.0%	90%	90%	46.9%	-47.9%	30.6%	53.4%	48.6%	35.1%	56.7%	46.9%	
		CHO 9	M	76.7%	90%	90%	55.7%	-38.1%	29.5%	89.0%	47.4%	69.5%	79.8%	55.7%	
Transitional Care Beds															
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,077	916	916	1,213	32.4%	1,023	18.6%	1,268	1,307	1,213		
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	7,828	8,637	3,850	4,648	20.7%	3,607	28.9%	754	854	764		
InterRAI Ireland Assessment															
OP56	No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	1,982	18,000	7,524	1,756	-76.7%	1,147	53.1%	271	276	290	233	
		CHO 1	M	0	2,000	900	0	-100.0%	0		0	0	0	0	
		CHO 2	M	555	2,000	900	626	-30.4%	309	102.6%	127	104	102	88	
		CHO 3	M	0	2,000	708	0	-100.0%	0		0	0	0	0	
		CHO 4	M	3	2,000	900	129	-85.7%	0		22	17	27	19	
		CHO 5	M	0	2,000	708	0	-100.0%	0		0	0	0	0	
		CHO 6	M	0	2,000	708	0	-100.0%	0		0	0	0	0	
		CHO 7	M	159	2,000	900	236	-73.8%	112	110.7%	26	38	30	22	
		CHO 8	M	853	2,000	900	529	-41.2%	470	12.6%	62	80	99	89	
		CHO 9	M	412	2,000	900	236	-73.8%	256	-7.8%	34	37	32	15	

Disability Services		Reporting Period July 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,146	8,228	8,193	8,191	0.0%	8,093	1.2%	8,177	8,178	8,181	8,191
		CHO 1	M	694	714	707	694	-1.8%	701	-1.0%	693	693	695	694
		CHO 2	M	864	876	869	878	1.0%	857	2.5%	871	874	876	878
		CHO 3	M	827	837	833	839	0.7%	823	1.9%	834	837	838	839
		CHO 4	M	1,071	1,065	1,069	1,069	0.0%	1,062	0.7%	1,074	1,069	1,066	1,069
		CHO 5	M	903	931	924	912	-1.3%	904	0.9%	906	908	912	912
		CHO 6	M	541	554	547	543	-0.7%	540	0.6%	537	537	537	543
		CHO 7	M	1,126	1,116	1,115	1,134	1.7%	1,108	2.3%	1,132	1,132	1,133	1,134
		CHO 8	M	904	918	911	920	1.0%	888	3.6%	912	914	917	920
		CHO 9	M	1,216	1,217	1,218	1,202	-1.3%	1,210	-0.7%	1,218	1,214	1,207	1,202
Emergency Places														
DIS102	No. of new emergency places provided to people with a Disability	National	M	91	50	7	54	671.4%	49	10.2%	11	8	10	12
DIS109	No of in home respite supports for emergency cases	National	M	497	422	405	428	5.7%	237	80.6%	1	5	6	7
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	135	143	74	24	-67.6%	62	-61.3%	0	0	5	0
		CHO 1	M	44	38	12	0	-100.0%	15	-100.0%	0	0	0	0
		CHO 2	M	8	22	5	7	40.0%	0		0	0	0	0
		CHO 3	M	13	16	16	8	-50.0%	4	100.0%	0	0	0	0
		CHO 4	M	10	21	7	0	-100.0%	3	-100.0%	0	0	0	0
		CHO 5	M	4	4	4	1	-75.0%	4	-75.0%	0	0	0	0
		CHO 6	M	24	18	16	0	-100.0%	20	-100.0%	0	0	0	0
		CHO 7	M	5	8	0	5		3	66.7%	0	0	3	0
		CHO 8	M	18	2	0	0		12	-100.0%	0	0	0	0
		CHO 9	M	9	14	14	3	-78.6%	1	200.0%	0	0	2	0
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,125	2,290	2,290	2,055	-10.3%	2,101	-2.2%	2,091	2,082	2,072	2,055
		CHO 1	M	201	225	225	186	-17.3%	197	-5.6%	183	190	186	186
		CHO 2	M	229	219	219	219	0.0%	217	0.9%	222	222	222	219
		CHO 3	M	226	221	221	227	2.7%	226	0.4%	222	222	227	227
		CHO 4	M	346	389	389	337	-13.4%	332	1.5%	347	344	338	337
		CHO 5	M	249	287	287	252	-12.2%	248	1.6%	252	251	250	252
		CHO 6	M	147	192	192	94	-51.0%	134	-29.9%	96	97	100	94
		CHO 7	M	253	256	256	268	4.7%	246	8.9%	278	273	271	268
		CHO 8	M	179	184	184	181	-1.6%	178	1.7%	182	181	181	181
		CHO 9	M	295	317	317	291	-8.2%	323	-9.9%	309	302	297	291
Respite Services All														
DIS59	No of day only respite sessions accessed by people with a disability (ID/Autism and Physical and Sensory Disability)	National	Q-1M	16,306	22,474	11,245	11,622	3.4%	7,003	66.0%			6,056	
		CHO 1	Q-1M	1,083	3,390	1,696	3,350	97.5%	411	715.1%			1,802	
		CHO 2	Q-1M	4,550	4,217	2,109	2,458	16.5%	1,892	29.9%			1,222	
		CHO 3	Q-1M	1,830	3,728	1,865	852	-54.3%	982	-13.2%			433	
		CHO 4	Q-1M	1,467	1,501	752	858	14.1%	589	45.7%			487	
		CHO 5	Q-1M	3,912	968	486	2,259	364.8%	1,479	52.7%			1,158	
		CHO 6	Q-1M	744	1,753	877	448	-48.9%	285	57.2%			356	
		CHO 7	Q-1M	711	3,902	1,951	470	-75.9%	308	52.6%			214	
		CHO 8	Q-1M	1,591	827	414	627	51.4%	768	-18.4%			257	
		CHO 9	Q-1M	418	2,188	1,095	300	-72.6%	289	3.8%			127	

Disability Services		Reporting Period July 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	4,427	5,351	5,351	5,170	-3.4%	4,012	28.9%			5,170	
		CHO 1	Q-1M	313	441	441	331	-24.9%	278	19.1%			331	
		CHO 2	Q-1M	644	1,065	1,065	718	-32.6%	559	28.4%			718	
		CHO 3	Q-1M	349	535	535	444	-17.0%	276	60.9%			444	
		CHO 4	Q-1M	588	678	678	667	-1.6%	515	29.5%			667	
		CHO 5	Q-1M	557	409	409	775	89.5%	511	51.7%			775	
		CHO 6	Q-1M	352	391	391	295	-24.6%	375	-21.3%			295	
		CHO 7	Q-1M	654	702	702	728	3.7%	554	31.4%			728	
		CHO 8	Q-1M	804	574	574	666	16.0%	786	-15.3%			666	
		CHO 9	Q-1M	166	556	556	546	-1.8%	158	245.6%			546	
DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	94,606	92,552	46,281	60,024	29.7%	42,999	39.6%			33,006	
		CHO 1	Q-1M	5,399	5,880	2,940	3,248	10.5%	2,646	22.8%			1,672	
		CHO 2	Q-1M	27,703	26,992	13,496	15,798	17.1%	12,805	23.4%			8,257	
		CHO 3	Q-1M	8,975	8,974	4,487	6,228	38.8%	3,992	56.0%			3,392	
		CHO 4	Q-1M	10,649	10,727	5,365	6,503	21.2%	4,646	40.0%			3,731	
		CHO 5	Q-1M	6,948	5,416	2,709	4,230	56.1%	3,215	31.6%			2,381	
		CHO 6	Q-1M	7,199	6,865	3,433	3,988	16.2%	3,044	31.0%			2,253	
		CHO 7	Q-1M	10,263	10,008	5,005	7,608	52.0%	3,965	91.9%			4,034	
		CHO 8	Q-1M	13,211	12,975	6,488	6,932	6.8%	5,905	17.4%			3,416	
		CHO 9	Q-1M	4,259	4,715	2,358	5,489	132.8%	2,781	97.4%			3,870	
PA Services														
DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	National	Q-1M	1,700,309	1,700,000	850,003	805,214	-5.3%	870,834	-7.5%			403,332	
		CHO 1	Q-1M	125,488	135,044	67,522	41,894	-38.0%	63,505	-34.0%			18,663	
		CHO 2	Q-1M	348,127	357,016	178,508	176,959	-0.9%	172,678	2.5%			88,274	
		CHO 3	Q-1M	345,261	352,380	176,190	170,974	-3.0%	171,736	-0.4%			83,353	
		CHO 4	Q-1M	136,841	138,685	69,343	65,169	-6.0%	73,344	-11.1%			33,798	
		CHO 5	Q-1M	150,992	132,027	66,014	77,474	17.4%	74,505	4.0%			39,580	
		CHO 6	Q-1M	29,044	38,066	19,033	13,223	-30.5%	14,421	-8.3%			6,345	
		CHO 7	Q-1M	100,830	121,949	60,976	42,340	-30.6%	55,567	-23.8%			21,052	
		CHO 8	Q-1M	182,513	192,989	96,495	84,388	-12.5%	89,181	-5.4%			36,319	
		CHO 9	Q-1M	281,214	231,844	115,922	132,793	14.6%	155,898	-14.8%			75,948	
DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	National	Q-1M	2,555	2,587	2,587	2,545	-1.6%	2,613	-2.6%			2,545	
		CHO 1	Q-1M	228	257	257	179	-30.4%	229	-21.8%			179	
		CHO 2	Q-1M	467	438	438	489	11.6%	491	-0.4%			489	
		CHO 3	Q-1M	474	435	435	483	11.0%	475	1.7%			483	
		CHO 4	Q-1M	405	454	454	414	-8.8%	404	2.5%			414	
		CHO 5	Q-1M	353	411	411	352	-14.4%	364	-3.3%			352	
		CHO 6	Q-1M	33	13	13	47	261.5%	21	123.8%			47	
		CHO 7	Q-1M	93	60	60	94	56.7%	101	-6.9%			94	
		CHO 8	Q-1M	296	287	287	255	-11.1%	296	-13.9%			255	
		CHO 9	Q-1M	206	232	232	232	0.0%	232	0.0%			232	

Disability Services		Reporting Period July 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Home Support All															
DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	National	Q-1M	2,949,806	3,120,000	1,560,006	1,482,839	-4.9%	1,506,490	-1.6%			711,498		
		CHO 1	Q-1M	373,219	316,038	158,019	225,379	42.6%	183,376	22.9%			110,937		
		CHO 2	Q-1M	232,883	195,723	97,862	111,153	13.6%	117,117	-5.1%			55,849		
		CHO 3	Q-1M	202,384	172,296	86,149	141,236	63.9%	109,525	29.0%			85,815		
		CHO 4	Q-1M	246,788	221,618	110,810	113,704	2.6%	121,801	-6.6%			59,679		
		CHO 5	Q-1M	328,376	390,795	195,398	170,808	-12.6%	170,551	0.2%			88,347		
		CHO 6	Q-1M	369,394	358,896	179,448	181,589	1.2%	178,726	1.6%			91,454		
		CHO 7	Q-1M	345,918	507,095	253,549	169,324	-33.2%	167,181	1.3%			86,493		
		CHO 8	Q-1M	557,936	494,941	247,471	232,484	-6.1%	270,126	-13.9%			87,944		
		CHO 9	Q-1M	292,907	462,598	231,300	137,162	-40.7%	188,087	-27.1%			44,980		
DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	6,452	7,326	7,326	6,482	-11.5%	6,896	-6.0%			6,482		
		CHO 1	Q-1M	827	948	948	801	-15.5%	754	6.2%			801		
		CHO 2	Q-1M	1,005	656	656	550	-16.2%	1,088	-49.4%			550		
		CHO 3	Q-1M	441	480	480	579	20.6%	486	19.1%			579		
		CHO 4	Q-1M	532	572	572	766	33.9%	505	51.7%			766		
		CHO 5	Q-1M	818	819	819	896	9.4%	897	-0.1%			896		
		CHO 6	Q-1M	587	539	539	536	-0.6%	565	-5.1%			536		
		CHO 7	Q-1M	744	1,050	1,050	605	-42.4%	761	-20.5%			605		
		CHO 8	Q-1M	1,138	1,159	1,159	938	-19.1%	1,075	-12.7%			938		
		CHO 9	Q-1M	360	1,103	1,103	811	-26.5%	765	6.0%			811		

Disabilities & Older Persons		Reporting Period July 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Safeguarding														
SC6	% of safeguarding initial assessments for adults aged over 65 with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	National	Q-1M	99.0%	100%	100%	99.0%	-1.0%	99.2%	-0.2%			99.0%	
		CHO 1	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 2	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 3	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 4	Q-1M	100.0%	100%	100%	95.3%	-4.7%	100.0%	-4.7%			95.3%	
		CHO 5	Q-1M	95.7%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 6	Q-1M	97.7%	100%	100%	100.0%	0.0%	98.1%	1.9%			100.0%	
		CHO 7	Q-1M	100.0%	100%	100%	99.0%	-1.0%	100.0%	-1.0%			99.0%	
		CHO 8	Q-1M	100.0%	100%	100%	96.8%	-3.2%	100.0%	-3.2%			96.8%	
		CHO 9	Q-1M	97.4%	100%	100%	100.0%	0.0%	96.8%	3.3%			100.0%	
SC7	% of safeguarding initial assessments for adults aged under 65 with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan	National	Q-1M	99.1%	100%	100%	99.5%	-0.5%	99.8%	-0.2%			99.5%	
		CHO 1	Q-1M	99.2%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 2	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 3	Q-1M	99.2%	100%	100%	99.0%	-1.0%	100.0%	-1.0%			99.0%	
		CHO 4	Q-1M	100.0%	100%	100%	98.0%	-2.0%	99.4%	-1.5%			98.0%	
		CHO 5	Q-1M	99.2%	100%	100%	99.4%	-0.6%	100.0%	-0.6%			99.4%	
		CHO 6	Q-1M	98.5%	100%	100%	100.0%	0.0%	99.3%	0.7%			100.0%	
		CHO 7	Q-1M	99.4%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 8	Q-1M	99.5%	100%	100%	99.6%	-0.4%	99.6%	-0.0%			99.6%	
		CHO 9	Q-1M	97.2%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
SC8	No. of staff undertaking safeguarding training (eLearning module via HSElanD)	National	Q-1M	52,205	40,000	20,000	24,120	20.6%	28,966	-16.7%			11,698	

National Services

National Services		Reporting Period July 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Medical Cards															
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,545,222	1,539,348	1,539,309	1,549,951	0.7%	1,562,625	-0.8%	1,535,626	1,543,431	1,543,237	1,549,951	
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	525,918	617,960	579,489	530,378	-8.5%	521,151	1.8%	530,425	531,308	530,424	530,378	
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.9%	99%	99%	99.8%	0.8%	94.8%	5.3%	99.9%	99.9%	100.0%	99.8%	
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	95.6%	95%	95%	65.0%	-31.6%	86.9%	-25.2%	98.3%	98.8%	65.8%	65.0%	
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.2%	96%	96%	98.8%	2.9%	99.5%	-0.7%	98.8%	98.8%	99.0%	98.8%	
General Medical Services Scheme															
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,243,050	17,671,500	10,330,836	10,957,602	6.1%	10,484,119	4.5%	1,627,612	1,552,547	1,622,250	1,600,849	
PCRS12	No. of General Medical Services Schemes line items	National	M	62,144,107	60,593,558	35,256,657	37,014,800	5.0%	35,948,869	3.0%	5,425,217	5,249,374	5,419,254	5,344,667	
Long Term Illness Scheme															
PCRS7	No of Long Term Illness Scheme claims	National	M	2,838,234	2,997,250	1,714,839	1,692,345	-1.3%	1,637,280	3.4%	247,135	242,818	244,974	245,707	
PCRS8	No. Of Long Term Illness Scheme line items	National	M	10,155,327	10,759,195	6,174,239	6,040,484	-2.2%	5,877,260	2.8%	879,158	863,272	867,494	872,327	
Drug Payment Scheme															
PCRS9	No. of Drug Payment Schemes claims	National	M	2,810,999	3,558,250	2,061,988	2,202,384	6.8%	1,588,345	38.7%	347,721	343,112	357,622	360,705	
PCRS10	No. of Drug Payment Schemes items	National	M	9,513,942	12,108,081	6,994,884	7,149,932	2.2%	5,418,967	31.9%	1,102,906	1,102,132	1,134,671	1,146,800	

National Services		Reporting Period July 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
High Tech Drugs Scheme														
PCRS15	No. of High Tech Drug Scheme claims	National	M	904,742	970,000	552,759	563,959	2.0%	518,270	8.8%	80,679	80,792	82,769	82,956
Dental Treatment Service Scheme														
PCRS21	No of dental treatment service scheme treatments	National	M	760,669	1,000,000	601,719	452,555	-24.8%	454,811	-0.5%	64,722	57,016	74,613	75,224
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	722,767	945,538	571,644	431,227	-24.6%	435,120	-0.9%	61,144	54,285	71,344	72,005
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	37,902	54,462	30,075	21,328	-29.1%	19,691	8.3%	3,578	2,731	3,269	3,219
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	660,327	785,000	445,542	388,124	-12.9%	346,518	12.0%	57,443	55,317	61,814	56,035
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	563,618	686,055	390,346	331,728	-15.0%	293,643	13.0%	49,508	47,378	52,566	48,038
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	96,709	98,945	55,196	56,396	2.2%	52,875	6.7%	7,935	7,939	9,248	7,997

National Screening Service

National Screening Service		Reporting Period July 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	127,290	150,000	83,000	88,764	6.9%	59,883	48.2%	11,322	15,975	14,430	10,604
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	318,491	295,000	179,000	148,700	-16.9%	208,992	-28.8%	18,871	20,911	19,810	18,511
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	91,529	140,000	84,500	64,445	-23.7%	58,932	9.4%	7,817	11,627	10,517	10,714
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	93,356	111,000	64,800	62,387	-3.7%	58,412	6.8%	8,410	9,659	10,334	9,794

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

Primary Consultant Debtor Days	Actual Cum Dec 2021 Days	Actual Cum July 2022 Days (PCA Target Days)	90% of Actual July 2022 Days	Debtor Days Target 2022	July '22 Variance Vs Target
Beaumont Hospital	78	54	48	20	-28
Our Lady of Lourdes Hospital Drogheda	100	100	90	20	-70
Connolly Hospital Blanchardstown	83	45	40	20	-20
Cavan Monaghan Hospitals	41	41	37	20	-17
Rotunda Hospital	32	29	26	20	-6
Louth County Hospital	74	53	48	20	-28
RCSI Hospital Group	71	56	50	20	-30
St. James's Hospital	65	79	71	20	-51
Tallaght University Hospital	64	39	35	20	-15
Midlands Regional Hospital Tullamore	149	149	134	20	-114
Naas General Hospital	136	175	157	20	-137
Midlands Regional Hospital Portlaoise	65	88	79	20	-59
Coombe Women's & Infants University Hospital	34	42	38	20	-18
St. Lukes Hospital, Rathgar	163	395	355	20	-335
Dublin Midlands Hospital Group	74	77	69	20	-49
Mater Misericordiae University Hospital	45	79	71	20	-51
St. Vincent's University Hospital Elm Park	99	61	55	20	-35
Midland Regional Hospital Mullingar	96	100	90	20	-70
St. Luke's Hospital Kilkenny	79	78	70	20	-50
Wexford General Hospital	87	101	91	20	-71
National Maternity Hospital Holles Street	12	9	8	20	12
Our Lady's Hospital Navan	34	18	16	20	4
St Columcilles Hospital Loughlinstown	32	49	44	20	-24
St. Michael's Hospital Dun Laoghaire	38	28	25	20	-5
National Orthopaedic Hospital Cappagh	25	29	26	20	-6
Royal Victoria Eye & Ear Hospital Dublin	45	21	18	20	2
Ireland East Hospital Group	56	56	51	20	-31
Cork University Hospitals	120	101	91	20	-71
University Hospital Waterford	70	94	85	20	-65
University Hospital Kerry	86	93	84	20	-64
Mercy University Hospital Cork	63	52	47	20	-27
Tipperary University Hospital	79	60	54	20	-34
South Infirmary Victoria University Hospital Cork	60	38	34	20	-14
Bantry General Hospital	42	70	63	20	-43
Mallow General Hospital	85	135	121	20	-101
Lourdes Orthopaedic Hospital Kilcreene	42	46	41	20	-21
South / South West Hospital Group	90	83	75	20	-55
Galway University Hospitals	92	109	98	20	-78
Sligo University Hospital	77	60	54	20	-34
Letterkenny University Hospital	60	58	52	20	-32
Mayo University Hospital	65	58	52	20	-32
Portiuncula Hospital General & Maternity	81	115	104	20	-84
Roscommon University Hospital	105	140	126	20	-106
Saolta University Health Care Group	82	90	81	20	-61
University Hospital Dooradoyle Limerick	174	139	125	20	-105
UL Hospital - Ennis Hospital	219	152	137	20	-117
UL Hospital - Nenagh Hospital	24	36	33	20	-13
St. John's Limerick	118	65	59	20	-39
University Maternity Hospital Limerick	93	88	80	20	-60
UL Hospital - Croom Hospital	63	49	44	20	-24
University of Limerick Hospital Group	148	121	109	20	-89
Children's Health Ireland at Crumlin	189	108	97	20	-77
Children's Health Ireland at Temple Street	132	97	87	20	-67
Children's Health Ireland at Tallaght	60	67	60	20	-40
Children's Health Ireland	149	100	90	20	-70
Grand Total	86	80	72	20	-52

Voluntary Summary - Divisional

Schedule Assignment

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2022 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector							Schedule Numbers with Part 1 and Schedules completed		
2022 Year to Date as at	Agencies			2022 Funding					
26 July 2022 (Year end 2022)	Completed			Completed			Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Category Breakdown									
S38 - Service Arrangement	38	9	23.68%	3,744,268,208.05	1,197,810,389.25	31.99%	93	38	40.86%
S39 - Service Arrangement	342	191	55.85%	989,666,441.08	507,419,901.50	51.27%	1,223	741	60.59%
Total Service Arrangements V	380	200	52.63%	4,733,934,649.13	1,705,230,290.75	36.02%	1,316	779	59.19%
S39 - Grant Aid Agreement	1,146	964	84.12%	55,209,127.24	45,936,387.56	83.20%	1,299	1,091	83.99%
Total Voluntary	1,526	1,164	76.28%	4,789,143,776.37	1,751,166,678.31	36.57%	2,615	1,870	71.51%
Voluntary Summary									
Acute Hospital	16	6	37.50%	2,618,024,023.00	732,219,846.00	27.97%	16	6	37.50%
Acute Non Hospital	2	0	0.00%	0.00	0.00	#DIV/0!	3	0	0.00%
Primary Care	75	38	50.67%	51,569,419.93	34,741,942.50	67.37%	100	53	53.00%
Social Inclusion	329	267	81.16%	105,797,012.22	89,652,909.49	84.74%	485	408	84.12%
Palliative Care / Chronic Illness	23	12	52.17%	83,500,562.75	28,193,373.34	33.76%	23	12	52.17%
Primary Care Division	417	313	75.06%	240,866,994.90	152,588,225.33	63.35%	608	473	77.80%
Health and Well Being	158	132	83.54%	11,508,873.27	10,318,153.03	89.65%	191	169	88.48%
Disability	249	123	49.40%	1,623,632,915.40	720,970,958.53	44.40%	650	338	52.00%
Older Persons	766	616	80.42%	192,121,282.65	92,949,092.60	48.38%	936	733	78.31%
Social Care	970	725	74.74%	1,815,754,198.05	813,920,051.13	44.83%	1,586	1,071	67.53%
Mental Health	133	81	60.90%	102,989,687.15	42,120,402.82	40.90%	211	151	71.56%
Community Total	1,508	1,159	76.86%	2,171,119,753.37	1,018,946,832.31	46.93%	2,596	1,864	71.80%
Grand Total	1,526	1,164	76.28%	4,789,143,776.37	1,751,166,678.31	36.57%	2,615	1,870	71.51%

Net Expenditure by Division (Detailed)									
July 2022		YTD Actual Spend v YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
RCSI Hospital Group	Ian Carter	952,487	637,940	550,214	87,725	15.94%	46,845	40,590	291
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,120,083	723,879	631,798	92,080	14.57%	49,613	37,037	5,431
Ireland East Hospital Group	Declan Lyons	1,287,161	860,707	740,898	119,809	16.17%	56,180	58,866	4,762
South-South West Hospital Group	Gerry O'Dwyer	1,071,322	715,218	614,517	100,701	16.39%	48,952	48,548	3,201
Saolta University Health Care Group	Tony Canavan	978,113	660,791	564,469	96,322	17.06%	58,994	32,543	4,785
University of Limerick Hospital Group	Prof. Colette Cowan	438,272	288,873	250,676	38,197	15.24%	24,465	10,878	2,854
Children's Health Ireland	Eilish Hardiman	397,047	256,779	230,249	26,531	11.52%	20,385	6,145	
Regional and National Services	Liam Woods	352,725	19,558	156,378	(136,820)	-87.49%	(91,853)	(44,968)	
Acute Hospital Care	Liam Woods	6,597,211	4,163,744	3,739,200	424,544	11.35%	213,582	189,639	21,323
National Ambulance Service	Robert Morton	202,590	115,970	115,315	655	0.57%	(4,402)	5,058	
Access to Care	Dean Sullivan	191,927		108,594	(108,594)	-100.00%		(108,594)	
Private Hospitals			95,870		95,870	0.00%		95,870	
Acute Operations incl Private Hospitals		6,991,728	4,375,585	3,963,108	412,476	10.41%	209,180	181,973	21,323
Community Total (CHO & Regional/National)									
Primary Care Total	TJ Dunford	1,166,090	712,582	654,707	57,874	8.84%	(30,835)	59,984	28,725
Social Inclusion Total	TJ Dunford	205,350	110,564	115,173	(4,609)	-4.00%	(3,959)	(649)	
Palliative Care Total	TJ Dunford	122,411	70,369	70,714	(346)	-0.49%	317	(663)	
Primary Care Division - Total	TJ Dunford	1,493,851	893,515	840,595	52,920	6.30%	(34,477)	58,671	28,725
Mental Health Division - Total	Jim Ryan	1,169,189	673,518	665,120	8,398	1.26%	(2,961)	11,359	
Older Persons Services Total	Sandra Broderick	1,273,639	729,921	722,668	7,254	1.00%	(5,656)	12,914	(4)
Nursing Home Support Scheme Total	Sandra Broderick	1,048,825	594,897	592,839	2,058	0.35%	(22,579)	24,637	
Older Persons Services Division - Total	Sandra Broderick	2,322,464	1,324,818	1,315,507	9,312	0.71%	(28,235)	37,551	(4)
Disability Services - Total	Bernard O'Regan	2,344,168	1,402,059	1,348,833	53,226	3.95%	22,816	30,411	0
Health & Wellbeing Community Division - Total	Angela Alder	31,438	15,893	17,548	(1,655)	-9.43%	(2,584)	580	349
Quality & Patient Safety Community Division - Total	JP Nolan	19,720	9,487	9,632	(146)	-1.51%	(261)	116	
CHO HQs & Community Services - Total		26,722	19,681	15,350	4,331	28.21%	3,039	1,232	60
Community Total (CHO & Regional/National)	Yvonne O'Neill	7,407,551	4,338,971	4,212,585	126,386	3.00%	(42,664)	139,919	29,131
Chief Clinical Office Total	Colm Henry	122,510	47,269	49,021	(1,752)	-3.57%	(1,808)	56	
National Screening Service	Fiona Murphy	101,901	47,513	49,451	(1,938)	-3.92%	(1,938)	0	
Health & Wellbeing		245,054	140,616	175,192	(34,576)	-19.74%	(5,142)	1,496	(30,931)
Environmental Health	Anne Marie Part	58,538	30,771	32,000	(1,229)	-3.84%	(1,242)	13	
Emergency Management	Tom McGuinness	1,838	1,007	1,068	(61)	-5.71%	(62)	1	
North South Unit	Joe Ryan	973	321	524	(203)	-38.81%	(203)	0	
GDPR		306	306	306	0	0.00%	306	0	
National Services Total		61,349	32,405	33,592	(1,187)	-3.53%	(1,201)	14	0
Testing and Tracing - Central		157,357	250,174	157,357	92,817	58.98%		92,817	
Support Services		696,034	413,029	415,291	(2,261)	-0.54%	(103,354)	51,273	49,820
Other Operations/Services		1,384,205	931,006	879,904	51,102	5.81%	(113,444)	145,656	18,889
Total Operational Service Areas		15,783,485	9,645,561	9,055,598	589,964	6.51%	53,073	467,548	69,343
Statutory Pensions		638,439	419,965	373,786	46,179	12.35%	46,179	0	
S.38 Pensions		186,752	108,738	108,503	235	0.22%	235	0	
Statutory Pension Levy		(137,853)	(84,627)	(80,198)	(4,429)	5.52%	(4,429)	0	
S.38 Pension Levy		(70,798)	(41,378)	(41,106)	(272)	0.66%	(272)	0	
Pensions		616,540	402,698	360,985	41,712	11.56%	41,712	0	0
State Claims Agency		435,000	261,045	253,750	7,295	2.88%	7,295	0	
Primary Care Reimbursement Service (Note 1)	Shaun Flanagan	3,388,689	2,005,385	1,939,243	66,142	3.41%	(2,833)	40,398	28,577
Demand Led Local Schemes (Note 1)	TJ Dunford	273,595	175,796	159,010	16,786	10.56%	14,418	2,368	
Treatment Abroad and Cross Border Healthcare	Liam Woods	28,615	25,379	16,688	8,691	52.08%	8,691	(0)	
EHIC (European Health Insurance Card)	Tim Ryan	10,555	7,001	6,146	855	13.91%	855	0	
Total Pensions & Demand Led Areas		4,752,995	2,877,304	2,735,822	141,482	5.17%	70,139	42,766	28,577
Overall Total		20,536,480	12,522,865	11,791,419	731,446	6.20%	123,212	510,314	97,920

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Acute Hospital Division									
July 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Beaumont Hospital	Ian Carter	387,078	259,822	222,669	37,153	16.69%	23,896	13,258	
Rotunda Hospital	Prof Fergal Malone	72,583	46,390	42,141	4,249	10.08%	1,825	2,424	
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	211,932	138,041	122,773	15,268	12.44%	7,929	7,100	239
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	134,357	94,441	77,836	16,605	21.33%	8,325	8,257	23
Cavan General Hospital	Su-Zann O'Callaghan	106,578	73,419	61,703	11,717	18.99%	2,724	8,964	28
Louth County Hospital	Fiona Brady	23,810	14,700	13,745	955	6.95%	368	587	
Monaghan Hospital	Su-Zann O'Callaghan	9,991	7,560	5,811	1,749	30.09%	1,749	-	
RCSI Hosp Group HQ	Ian Carter	6,159	3,567	3,537	30	0.84%	30	-	
RCSI Hospital Group	Ian Carter	952,487	637,940	550,214	87,725	15.94%	46,845	40,590	291
St. James's Hospital	Prof Mary Day	431,626	285,224	247,987	37,237	15.02%	21,696	15,541	
Tallaght Hospital - Adults	Lucy Nugent	268,431	162,299	148,731	13,567	9.12%	7,890	5,677	
Coombe Women & Infants University Hospital	Prof Michael O'Connell	72,857	49,702	42,592	7,110	16.69%	4,650	2,459	
St. Lukes Radiation Oncology Network	Jacqueline Robinson, Dr Clare Faul	48,196	31,320	27,923	3,397	12.16%	2,237	1,160	
Midland Regional Hospital, Tullamore	Catriona McDonald	121,227	76,107	69,837	6,270	8.98%	2,901	3,369	1
Naas General Hospital	Kieran McDonald	77,546	55,526	45,092	10,434	23.14%	6,442	3,986	7
Midland Regional Hospital, Portlaoise	Michael Knowles	71,134	48,946	41,229	7,717	18.72%	3,028	4,686	3
Peamount Acute Beds		4,789	2,852	2,808	44	1.56%	(116)	159	
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	24,276	11,903	5,599	6,304	112.60%	884	0	5,419
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,120,083	723,879	631,798	92,080	14.57%	49,613	37,037	5,431
Mater Misericordiae University Hospital	Alan Sharpe	360,981	235,151	208,965	26,186	12.53%	13,298	12,888	
St Vincent's University Hospital, Elm Park	Michele Tait (Interim CEO)	307,485	207,816	176,189	31,628	17.95%	14,544	17,084	
National Maternity Hospital, Holles Street	Prof Shane Higgins	69,961	45,931	40,246	5,685	14.12%	3,150	2,535	
St. Michael's Hospital, Dun Laoghaire	Anne Coleman	31,695	19,762	18,389	1,373	7.46%	549	823	
Cappagh National Orthopaedic Hospital	Angela Lee	41,197	24,789	23,888	901	3.77%	(1,538)	2,439	
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	30,113	19,845	17,120	2,725	15.92%	1,676	1,049	
St. Columcilles Hospital, Loughlinstown	Rose Shivmangal	41,507	26,396	24,049	2,347	9.76%	961	1,325	60
Midland Regional Hospital, Mullingar	Kay Slevin	90,957	68,089	52,713	15,376	29.17%	7,907	7,439	30
St. Luke's General Hospital, Kilkenny	Anne Slattery	101,120	67,443	58,610	8,833	15.07%	3,353	5,233	247
Wexford General Hospital	Linda O'Leary	94,081	65,097	54,117	10,980	20.29%	6,611	4,054	315
Our Lady's Hospital, Navan	Anita Brennan	57,270	40,725	33,279	7,445	22.37%	3,904	3,478	63
National Rehabilitation Hospital	Derek Greene	50,486	30,905	28,696	2,209	7.70%	1,589	620	
Ireland East Hosp Group HQ	Declan Lyons	10,307	8,758	4,636	4,122	88.90%	177	(102)	4,047
Ireland East Hospital Group	Declan Lyons	1,287,161	860,707	740,898	119,809	16.17%	56,180	58,866	4,762
Mercy University Hospital, Cork	Sandra Daly	104,772	71,967	60,950	11,017	18.08%	7,012	4,005	
South Infirmary University Hospital, Cork	Helen Donovan	65,672	39,343	37,353	1,990	5.33%	728	1,261	
Cork University Hospital	Dr Gerard O'Callaghan	359,379	240,110	205,242	34,868	16.99%	21,913	12,955	
Waterford Regional Hospital	Grace Rothwell	237,747	155,248	136,868	18,380	13.43%	5,037	13,343	
Kerry General Hospital	Fearghal Grimes	111,281	77,444	64,448	12,996	20.17%	5,524	7,472	
South Tipperary General Hospital	Maria Barry	81,643	56,454	47,118	9,336	19.81%	5,385	3,951	
Bantry General Hospital	Carole Croke	21,446	15,790	12,481	3,309	26.52%	1,460	1,849	
Mallow General Hospital	Claire Crowley	20,894	12,705	12,156	549	4.52%	90	459	
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	8,235	5,232	4,774	458	9.59%	250	208	
South/South West Hosp Group HQ	Gerry O'Dwyer	15,665	12,059	7,519	4,539	60.37%	1,011	328	3,201
Cork University Maternity Hospital	Prof. John Higgins	44,589	28,866	25,608	3,258	12.72%	541	2,717	
South/South West Hospital Group	Gerry O'Dwyer	1,071,322	715,218	614,517	100,701	16.39%	48,952	48,548	3,201
Galway University Hospitals	Chris Kane	407,465	269,774	234,783	34,991	14.90%	20,495	12,889	1,607
Sligo General Hospital	Grainne McCann	160,797	107,638	93,193	14,445	15.50%	8,825	4,693	926
Letterkenny General Hospital	Sean Murphy	163,764	112,447	94,625	17,822	18.83%	10,851	6,089	882
Mayo General Hospital	Catherine Donohue	122,673	83,391	70,716	12,675	17.92%	8,953	2,875	847
Portiuncula Hospital General and Maternity	James Keane	79,909	58,684	46,020	12,664	27.52%	7,688	4,970	6
Roscommon County Hospital	Mary Garvey	28,722	21,109	16,579	4,529	27.32%	3,104	1,017	408
Saolta Hosp Group HQ	Tony Canavan	14,783	7,749	8,553	(804)	-9.40%	(921)	9	108
Saolta University Health Care Group	Tony Canavan	978,113	660,791	564,469	96,322	17.06%	58,994	32,543	4,785

Acute Hospital Division									
July 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
St. John's Hospital	Emer Martin	22,127	15,522	12,760	2,762	21.65%	2,248	514	
Limerick University Hospital	Prof. Colette Cowan	315,239	211,041	179,994	31,047	17.25%	19,229	8,964	2,854
Ennis Hospital	Prof. Colette Cowan	20,162	13,745	11,762	1,983	16.86%	1,716	267	
Nenagh Hospital	Prof. Colette Cowan	22,464	14,709	12,792	1,917	14.99%	1,594	323	
University Maternity Hospital, Limerick	Prof. Colette Cowan	30,184	18,273	17,392	881	5.06%	326	555	
Croom Hospital	Prof. Colette Cowan	26,815	14,594	15,539	(945)	-6.08%	(1,199)	255	
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	1,282	988	438	550	125.79%	550	-	
University of Limerick Hospital Group	Prof. Colette Cowan	438,272	288,873	250,676	38,197	15.24%	24,465	10,878	2,854
CHI at Temple Street	Eilish Hardiman	137,327	85,897	79,246	6,651	8.39%	4,516	2,135	
CHI at Crumlin	Eilish Hardiman	195,983	127,217	113,236	13,981	12.35%	10,329	3,652	
CHI at Tallaght	Eilish Hardiman	32,539	23,229	19,572	3,657	18.69%	3,451	206	
CHI at Connolly	Eilish Hardiman	10,766	6,677	6,229	449	7.20%	449	-	
CHI Development Programme	Eilish Hardiman	16,100	10,920	9,368	1,552	16.57%	1,552	-	
CHI Group HQ	Eilish Hardiman	4,333	2,840	2,599	240	9.24%	88	152	
Children's Health Ireland	Eilish Hardiman	397,047	256,779	230,249	26,531	11.52%	20,385	6,145	-
Regional and National Services	Liam Woods	352,725	19,558	156,378	(136,820)	-87.49%	(91,853)	(44,968)	
Acute Hospitals Division	Liam Woods	6,597,211	4,163,744	3,739,200	424,544	11.35%	213,582	189,639	21,323

Community Healthcare Organisations									
July 2022									
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		100,938	67,910	58,283	9,628	16.52%	(254)	6,962	2,920
Social Inclusion		4,600	2,420	2,535	(114)	-4.51%	(120)	5	
Palliative Care		8,409	5,500	4,870	630	12.94%	256	374	
Primary Care Division (Note 1)		113,947	75,831	65,688	10,144	15.44%	(118)	7,341	2,920
Mental Health Division		90,864	55,516	51,984	3,532	6.79%	1,264	2,268	
Older Persons Services Division		114,299	74,201	65,273	8,929	13.68%	6,139	2,789	0
Disability Services		180,814	117,451	103,506	13,945	13.47%	10,507	3,438	0
Health & Wellbeing Community		3,527	1,667	2,012	(345)	-17.17%	(485)	74	66
Quality & Patient Safety – Community		1,912	1,574	1,109	465	41.93%	375	91	
CHO HQs & Community Services		2,433	1,710	1,349	361	26.73%	314	47	0
CHO 1	Dermot Monaghan	507,796	327,950	290,921	37,029	12.73%	17,995	16,048	2,986
Primary Care		108,788	75,570	62,380	13,190	21.15%	2,386	10,106	698
Social Inclusion		8,739	4,542	4,719	(177)	-3.76%	(247)	69	
Palliative Care		12,957	7,535	7,503	32	0.43%	32	0	
Primary Care Division (Note 1)		130,484	87,647	74,602	13,045	17.49%	2,172	10,175	698
Mental Health Division		128,756	75,310	72,630	2,679	3.69%	521	2,158	
Older Persons Services Division		103,721	66,278	62,118	4,159	6.70%	1,333	2,827	
Disability Services		213,730	128,602	123,332	5,271	4.27%	3,334	1,937	
Health & Wellbeing Community		2,518	1,352	1,487	(135)	-9.09%	(249)	114	
Quality & Patient Safety – Community		819	901	415	486	117.00%	486	0	
CHO HQs & Community Services		1,373	979	749	230	30.69%	139	91	0
CHO 2	Breda Crehan Roche	581,401	361,067	335,332	25,735	7.67%	7,736	17,301	698
Primary Care		74,602	50,268	43,069	7,199	16.71%	564	6,635	(0)
Social Inclusion		11,716	6,780	6,697	83	1.23%	11	72	
Palliative Care		14,035	8,338	8,152	186	2.28%	186	0	
Primary Care Division (Note 1)		100,353	65,385	57,918	7,467	12.89%	760	6,707	(0)
Mental Health Division		79,129	46,805	45,282	1,523	3.36%	(52)	1,574	
Older Persons Services Division		98,909	61,203	57,429	3,774	6.57%	1,877	1,897	
Disability Services		208,787	131,160	120,601	10,559	8.76%	5,141	5,418	
Health & Wellbeing Community		2,946	1,605	1,686	(82)	-4.84%	(71)	(11)	
Quality & Patient Safety – Community		2,442	1,290	1,418	(128)	-9.04%	(143)	15	
CHO HQs & Community Services		1,208	1,111	698	413	59.20%	(45)	398	60
CHO 3	Maria Bridgeman	493,774	308,558	285,032	23,526	8.25%	7,467	15,999	60
Primary Care		133,616	92,167	77,590	14,578	18.79%	1,192	9,946	3,441
Social Inclusion		25,220	15,168	14,654	514	3.51%	244	270	
Palliative Care		16,224	9,750	9,418	332	3.53%	268	65	
Primary Care Division (Note 1)		175,061	117,085	101,661	15,424	15.17%	1,703	10,280	3,441
Mental Health Division		147,322	91,847	85,268	6,579	7.72%	3,032	3,547	
Older Persons Services Division		143,439	101,062	84,349	16,713	19.81%	11,902	4,811	
Disability Services		284,903	169,472	165,193	4,279	2.59%	2,144	2,135	
Health & Wellbeing Community		4,163	2,498	2,416	81	3.36%	(53)	134	
Quality & Patient Safety – Community		1,425	899	831	69	8.26%	59	10	
CHO HQs & Community Services		2,292	2,613	1,324	1,290	97.44%	1,035	255	0
CHO 4	Michael Fitzgerald	758,605	485,476	441,042	44,434	10.07%	19,821	21,173	3,441
Primary Care		104,905	70,796	60,312	10,483	17.38%	390	7,876	2,217
Social Inclusion		11,832	7,021	6,770	251	3.71%	195	56	
Palliative Care		7,698	4,207	4,278	(72)	-1.67%	(122)	51	
Primary Care Division (Note 1)		124,435	82,024	71,361	10,663	14.94%	463	7,982	2,217
Mental Health Division		120,694	77,756	69,362	8,394	12.10%	3,358	5,035	
Older Persons Services Division		94,292	66,817	55,592	11,226	20.19%	7,819	3,407	
Disability Services		225,568	136,977	130,347	6,630	5.09%	2,733	3,897	
Health & Wellbeing Community		3,649	1,620	1,930	(310)	-16.07%	(473)	163	
Quality & Patient Safety – Community		926	665	540	125	23.19%	125	0	
CHO HQs & Community Services		2,401	1,775	1,371	404	29.46%	244	160	0
CHO 5	Kate Killeen White	571,966	367,634	330,503	37,131	11.23%	14,269	20,644	2,217

Community Healthcare Organisations									
July 2022		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		78,017	48,994	44,506	4,488	10.09%	(2,165)	5,033	1,620
Social Inclusion		3,439	1,957	1,923	34	1.77%	19	15	
Palliative Care		5,947	3,162	3,314	(153)	-4.61%	(199)	46	
Primary Care Division (Note 1)		87,404	54,113	49,743	4,370	8.78%	(2,344)	5,094	1,620
Mental Health Division		79,711	45,939	44,452	1,487	3.35%	528	959	
Older Persons Services Division		88,379	52,472	50,126	2,346	4.68%	818	1,532	(4)
Disability Services		206,490	115,210	117,711	(2,501)	-2.12%	(4,014)	1,513	
Health & Wellbeing Community		2,090	1,282	1,115	167	15.01%	(186)	70	283
Quality & Patient Safety – Community		1,889	833	1,097	(264)	-24.07%	(264)	0	
CHO HQs & Community Services		2,017	1,166	1,160	6	0.48%	(46)	51	0
CHO 6	Martina Queally	467,979	271,015	265,404	5,611	2.11%	(5,506)	9,219	1,898
Primary Care		106,230	67,334	60,300	7,033	11.66%	(3,092)	7,782	2,344
Social Inclusion		53,941	33,373	31,188	2,185	7.01%	337	1,848	
Palliative Care		29,722	17,693	17,140	553	3.23%	(470)	1,023	
Primary Care Division (Note 1)		189,894	118,399	108,628	9,771	9.00%	(3,226)	10,653	2,344
Mental Health Division		116,910	69,620	65,738	3,882	5.91%	2,135	1,747	
Older Persons Services Division		117,255	76,104	66,639	9,464	14.20%	5,850	3,614	
Disability Services		303,619	184,676	170,686	13,990	8.20%	4,790	9,200	
Health & Wellbeing Community		4,761	2,291	2,712	(421)	-15.53%	(437)	16	
Quality & Patient Safety – Community		2,411	1,164	1,383	(219)	-15.83%	(219)	0	
CHO HQs & Community Services		4,852	3,000	2,787	213	7.63%	101	112	0
CHO 7	Mary O'Kelly	739,702	455,253	418,573	36,680	8.76%	8,994	25,343	2,344
Primary Care		131,459	95,180	75,453	19,728	26.15%	(772)	10,114	10,386
Social Inclusion		10,703	5,189	5,792	(603)	-10.40%	(608)	5	
Palliative Care		6,965	3,654	4,036	(381)	-9.45%	(381)	0	
Primary Care Division (Note 1)		149,127	104,024	85,280	18,744	21.98%	(1,761)	10,120	10,386
Mental Health Division		118,560	68,897	66,684	2,212	3.32%	128	2,084	
Older Persons Services Division		97,475	67,511	55,185	12,326	22.33%	6,893	5,432	
Disability Services		272,344	173,146	156,527	16,619	10.62%	9,866	6,754	
Health & Wellbeing Community		3,763	1,729	2,006	(276)	-13.79%	(282)	5	1
Quality & Patient Safety – Community		2,663	1,323	1,471	(149)	-10.10%	(149)	0	
CHO HQs & Community Services		3,911	3,016	2,297	719	31.30%	759	(40)	0
CHO 8	Des O'Flynn	647,843	419,646	369,451	50,195	13.59%	15,454	24,355	10,387
Primary Care		101,908	67,589	58,938	8,651	14.68%	(3,042)	6,652	5,041
Social Inclusion		49,607	27,837	28,082	(245)	-0.87%	115	(360)	
Palliative Care		15,342	8,950	8,950	(0)	0.00%	(0)	0	
Primary Care Division (Note 1)		166,857	104,377	95,970	8,406	8.76%	(2,927)	6,292	5,041
Mental Health Division		137,107	82,994	79,054	3,940	4.98%	801	3,138	
Older Persons Services Division		152,373	93,826	88,689	5,137	5.79%	1,851	3,286	
Disability Services		349,774	214,864	200,497	14,367	7.17%	5,466	8,901	
Health & Wellbeing Community		3,745	1,690	2,024	(334)	-16.48%	(349)	15	
Quality & Patient Safety – Community		1,699	771	953	(182)	-19.06%	(182)	0	
CHO HQs & Community Services		6,237	4,311	3,615	696	19.25%	539	157	0
CHO 9	Mellany McLoone	817,792	502,833	470,802	32,031	6.80%	5,200	21,790	5,041
Grand Total of Community Healthcare Organisations		5,586,860	3,499,434	3,207,061	292,373	9.12%	91,430	171,871	29,072

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

National Ambulance Service							YTD Variance By Core / Covid 19		
July 2022							YTD Variance Core		
YTD Actual Spend vrs YTD Budget							YTD Variance Covid 19 Excl Vac		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Southern Regional Ambulance	Nicky Glenn	23,419	14,106	13,449	657	4.88%	657	-	
South Eastern Regional Ambulance	Nicky Glenn	18,765	10,726	10,785	(59)	-0.55%	(59)	-	
Western Regional Ambulance	Paudie O Riordan	21,305	13,312	12,261	1,051	8.58%	1,051	-	
North Western Regional Ambulance	Paudie O Riordan	13,221	8,853	7,554	1,298	17.19%	1,298	-	
Mid Western Regional Ambulance	Paudie O Riordan	13,959	8,826	8,081	745	9.22%	745	-	
North Eastern Regional Ambulance	Willie Merriman	14,111	8,525	8,125	400	4.92%	400	-	
Midland Regional Ambulance	Willie Merriman	11,184	6,577	6,414	163	2.54%	163	-	
East Coast Regional Ambulance	Willie Merriman	26,579	16,074	15,255	819	5.37%	819	-	
Regional Ambulance Services		142,543	86,999	81,925	5,074	6.19%	5,074	0	0
Office of the National Director	Robert Morton	31,493	10,984	16,885	(5,900)	-34.95%	(5,900)	-	
National Ambulance College	Macartan Hughes	5,360	2,944	3,089	(145)	-4.70%	(145)	-	
Emergency Care Control	Pat Mc Creanor / Sean Brady	20,596	11,811	11,902	(90)	-0.76%	(90)	-	
National Ambulance Service Critical Care	Dermot Doherty	2,598	(1,825)	1,515	(3,340)	-220.53%	(3,340)	-	
Office of the Assistant National Director	Robert Morton	60,047	23,914	33,390	(9,476)	-28.38%	(9,476)	0	0
National Ambulance Service – COVID-19			5,058		5,058	0.00%		5,058	
National Ambulance Service	Robert Morton	202,590	115,970	115,315	655	0.57%	(4,402)	5,058	0

Health & Wellbeing							YTD Variance By Core / Covid 19		
July 2022							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Research and Evidence	Ana Terres	10,134	5,704	5,965	(260)	-4.37%	(308)	48	
Health Promotion	Helen Deely	9,267	4,039	4,975	(936)	-18.82%	(936)	0	
Crisis Pregnancy Agency	Helen Deely	10,615	4,425	4,644	(219)	-4.71%	(219)	-	
		30,015	14,168	15,583	(1,416)	0.00%	(1,463)	48	-
Health & Wellbeing - (Regional)	Various	9,665	5,771	5,613	157	2.80%	156	1	
Health & Wellbeing Nat Dir Off		2,498	1,058	1,024	33	3.26%	33	1	
		12,163	6,828	6,638	191	6.06%	189	2	-
Public Health	Dr John Cuddihy	43,762	22,708	23,806	(1,098)	-4.61%	(2,190)	1,092	
Health Protection Vaccines	Dr Lucy Jessop	151,068	92,610	124,581	(31,971)	-25.66%	(655)	(386)	(30,931)
Health Protection Surveillance Service	Dr Lorraine Doherty	4,781	2,950	2,810	140	5.00%	(600)	741	
Antimicrobial Resistance and Infection Control	Prof Martin Cormican	3,264	734	1,774	(1,040)	-58.63%	(1,040)	-	
NCDHP	Dr Lorraine Doherty		618		618	0.00%	618	-	
Public Health Medicine		202,875	119,620	152,971	(33,351)	-83.90%	(3,868)	1,447	(30,931)
Health & Wellbeing Division		245,054	140,616	175,192	(34,576)	-19.74%	(5,142)	1,496	(30,931)

Primary Care (Overall Total) by CHO							YTD Variance By Core / Covid 19		
July 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	113,947	75,831	65,688	10,144	15.44%	(118)	7,341	2,920
CHO 2	Breda Crehan Roche	130,484	87,647	74,602	13,045	17.49%	2,172	10,175	698
CHO 3	Maria Bridgeman	100,353	65,385	57,918	7,467	12.89%	760	6,707	(0)
CHO 4	Michael Fitzgerald	175,061	117,085	101,661	15,424	15.17%	1,703	10,280	3,441
CHO 5	Kate Killeen White	124,435	82,024	71,361	10,663	14.94%	463	7,982	2,217
CHO 6	Martina Queally	87,404	54,113	49,743	4,370	8.78%	(2,344)	5,094	1,620
CHO 7	Mary O'Kelly	189,894	118,399	108,628	9,771	9.00%	(3,226)	10,653	2,344
CHO 8	Des O'Flynn	149,127	104,024	85,280	18,744	21.98%	(1,761)	10,120	10,386
CHO 9	Mellany McLoone	166,857	104,377	95,970	8,406	8.76%	(2,927)	6,292	5,041
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	11,881	7,774	6,930	844	12.18%	844	0	0
National	TJ Dunford	244,409	76,856	122,814	(45,958)	-37.42%	(30,043)	(15,974)	59
Primary Care Division Total	TJ Dunford	1,493,851	893,515	840,595	52,920	6.30%	(34,477)	58,671	28,725

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO							YTD Variance By Core / Covid 19		
July 2022		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	100,938	67,910	58,283	9,628	16.52%	(254)	6,962	2,920
CHO 2	Breda Crehan Roche	108,788	75,570	62,380	13,190	21.15%	2,386	10,106	698
CHO 3	Maria Bridgeman	74,602	50,268	43,069	7,199	16.71%	564	6,635	(0)
CHO 4	Michael Fitzgerald	133,616	92,167	77,590	14,578	18.79%	1,192	9,946	3,441
CHO 5	Kate Killeen White	104,905	70,796	60,312	10,483	17.38%	390	7,876	2,217
CHO 6	Martina Queally	78,017	48,994	44,506	4,488	10.09%	(2,165)	5,033	1,620
CHO 7	Mary O'Kelly	106,230	67,334	60,300	7,033	11.66%	(3,092)	7,782	2,344
CHO 8	Des O'Flynn	131,459	95,180	75,453	19,728	26.15%	(772)	10,114	10,386
CHO 9	Mellany McLoone	101,908	67,589	58,938	8,651	14.68%	(3,042)	6,652	5,041
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	11,881	7,774	6,930	844	12.18%	844	0	
National	TJ Dunford	213,746	68,999	106,948	(37,949)	-35.48%	(26,886)	(11,122)	59
Primary Care	TJ Dunford	1,166,090	712,582	654,707	57,874	8.84%	(30,835)	59,984	28,725

Primary Care - Social Inclusion - by CHO							YTD Variance By Core / Covid 19		
July 2022							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	4,600	2,420	2,535	(114)	-4.51%	(120)	5	
CHO 2	Breda Crehan Roche	8,739	4,542	4,719	(177)	-3.76%	(247)	69	
CHO 3	Maria Bridgeman	11,716	6,780	6,697	83	1.23%	11	72	
CHO 4	Michael Fitzgerald	25,220	15,168	14,654	514	3.51%	244	270	
CHO 5	Kate Killeen White	11,832	7,021	6,770	251	3.71%	195	56	
CHO 6	Martina Queally	3,439	1,957	1,923	34	1.77%	19	15	
CHO 7	Mary O'Kelly	53,941	33,373	31,188	2,185	7.01%	337	1,848	
CHO 8	Des O'Flynn	10,703	5,189	5,792	(603)	-10.40%	(608)	5	
CHO 9	Mellany McLoone	49,607	27,837	28,082	(245)	-0.87%	115	(360)	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	25,553	6,278	12,814	(6,536)	-51.01%	(3,906)	(2,630)	
Social Inclusion	TJ Dunford	205,350	110,564	115,173	(4,609)	-4.00%	(3,959)	(649)	0

Primary Care - Palliative Care - by CHO							YTD Variance By Core / Covid 19		
July 2022		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	8,409	5,500	4,870	630	12.94%	256	374	
CHO 2	Breda Crehan Roche	12,957	7,535	7,503	32	0.43%	32	0	
CHO 3	Maria Bridgeman	14,035	8,338	8,152	186	2.28%	186	0	
CHO 4	Michael Fitzgerald	16,224	9,750	9,418	332	3.53%	268	65	
CHO 5	Kate Killeen White	7,698	4,207	4,278	(72)	-1.67%	(122)	51	
CHO 6	Martina Queally	5,947	3,162	3,314	(153)	-4.61%	(199)	46	
CHO 7	Mary O'Kelly	29,722	17,693	17,140	553	3.23%	(470)	1,023	
CHO 8	Des O'Flynn	6,965	3,654	4,036	(381)	-9.45%	(381)	0	
CHO 9	Mellany McLoone	15,342	8,950	8,950	(0)	0.00%	(0)	0	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	5,110	1,580	3,053	(1,473)	-48.25%	749	(2,222)	
Palliative Care	TJ Dunford	122,411	70,369	70,714	(346)	-0.49%	317	(663)	0

Mental Health by CHO							YTD Variance By Core / Covid 19		
July 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	90,864	55,516	51,984	3,532	6.79%	1,264	2,268	
CHO 2	Breda Crehan Roche	128,756	75,310	72,630	2,679	3.69%	521	2,158	
CHO 3	Maria Bridgeman	79,129	46,805	45,282	1,523	3.36%	(52)	1,574	
CHO 4	Michael Fitzgerald	147,322	91,847	85,268	6,579	7.72%	3,032	3,547	
CHO 5	Kate Killeen White	120,694	77,756	69,362	8,394	12.10%	3,358	5,035	
CHO 6	Martina Queally	79,711	45,939	44,452	1,487	3.35%	528	959	
CHO 7	Mary O'Kelly	116,910	69,620	65,738	3,882	5.91%	2,135	1,747	
CHO 8	Des O'Flynn	118,560	68,897	66,684	2,212	3.32%	128	2,084	
CHO 9	Mellany McLoone	137,107	82,994	79,054	3,940	4.98%	801	3,138	
Central Mental Hospital		51,180	29,405	29,681	(276)	-0.93%	(1,276)	1,000	
Suicide Prevention		11,645	5,629	7,112	(1,483)	-20.85%	(1,483)	0	
Regional		0	0	0	0	0.00%	0	0	0
National	Jim Ryan	87,310	23,801	47,872	(24,071)	-50.28%	(11,919)	(12,152)	
Mental Health Division	Jim Ryan	1,169,189	673,518	665,120	8,398	1.26%	(2,961)	11,359	0

Older Persons by CHO & NHSS							YTD Variance By Core / Covid 19		
July 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%			
CHO 1	Dermot Monaghan	114,299	74,201	65,273	8,929	13.68%	6,139	2,789	0
CHO 2	Breda Crehan Roche	103,721	66,278	62,118	4,159	6.70%	1,333	2,827	
CHO 3	Maria Bridgeman	98,909	61,203	57,429	3,774	6.57%	1,877	1,897	
CHO 4	Michael Fitzgerald	143,439	101,062	84,349	16,713	19.81%	11,902	4,811	
CHO 5	Kate Killeen White	94,292	66,817	55,592	11,226	20.19%	7,819	3,407	
CHO 6	Martina Queally	88,379	52,472	50,126	2,346	4.68%	818	1,532	(4)
CHO 7	Mary O'Kelly	117,255	76,104	66,639	9,464	14.20%	5,850	3,614	
CHO 8	Des O'Flynn	97,475	67,511	55,185	12,326	22.33%	6,893	5,432	
CHO 9	Mellany McLoone	152,373	93,826	88,689	5,137	5.79%	1,851	3,286	
Regional	Sandra Broderick	109,643	64,379	63,182	1,198	1.90%	(8,478)	9,675	
National	Sandra Broderick	153,854	6,068	74,085	(68,017)	-91.81%	(41,661)	(26,356)	
Nursing Home Support Scheme	Sandra Broderick	1,048,825	594,897	592,839	2,058	0.35%	(22,579)	24,637	
Older Persons Services Division - Total	Sandra Broderick	2,322,464	1,324,818	1,315,507	9,312	0.71%	(28,235)	37,551	(4)

Older Persons by CHO							YTD Variance By Core / Covid 19		
July 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	114,299	74,201	65,273	8,929	13.68%	6,139	2,789	0
CHO 2	Breda Crehan Roche	103,721	66,278	62,118	4,159	6.70%	1,333	2,827	
CHO 3	Maria Bridgeman	98,909	61,203	57,429	3,774	6.57%	1,877	1,897	
CHO 4	Michael Fitzgerald	143,439	101,062	84,349	16,713	19.81%	11,902	4,811	
CHO 5	Kate Killeen White	94,292	66,817	55,592	11,226	20.19%	7,819	3,407	
CHO 6	Martina Queally	88,379	52,472	50,126	2,346	4.68%	818	1,532	(4)
CHO 7	Mary O'Kelly	117,255	76,104	66,639	9,464	14.20%	5,850	3,614	
CHO 8	Des O'Flynn	97,475	67,511	55,185	12,326	22.33%	6,893	5,432	
CHO 9	Mellany McLoone	152,373	93,826	88,689	5,137	5.79%	1,851	3,286	
Regional	Sandra Broderick	109,643	64,379	63,182	1,198	1.90%	(8,478)	9,675	
National	Sandra Broderick	153,854	6,068	74,085	(68,017)	-91.81%	(41,661)	(26,356)	
Older Persons Services	Sandra Broderick	1,273,639	729,921	722,668	7,254	1.00%	(5,656)	12,914	(4)

Disabilities by CHO							YTD Variance By Core / Covid 19		
July 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	180,814	117,451	103,506	13,945	13.47%	10,507	3,438	0
CHO 2	Breda Crehan Roche	213,730	128,602	123,332	5,271	4.27%	3,334	1,937	
CHO 3	Maria Bridgeman	208,787	131,160	120,601	10,559	8.76%	5,141	5,418	
CHO 4	Michael Fitzgerald	284,903	169,472	165,193	4,279	2.59%	2,144	2,135	
CHO 5	Kate Killeen White	225,568	136,977	130,347	6,630	5.09%	2,733	3,897	
CHO 6	Martina Queally	206,490	115,210	117,711	(2,501)	-2.12%	(4,014)	1,513	
CHO 7	Mary O'Kelly	303,619	184,676	170,686	13,990	8.20%	4,790	9,200	
CHO 8	Des O'Flynn	272,344	173,146	156,527	16,619	10.62%	9,866	6,754	
CHO 9	Mellany McLoone	349,774	214,864	200,497	14,367	7.17%	5,466	8,901	
Regional		0	0	0	0	0.00%	0	0	0
National	Bernard O'Regan	98,137	30,502	60,435	(29,933)	-49.53%	(17,151)	(12,782)	
Disability Services	Bernard O'Regan	2,344,168	1,402,059	1,348,833	53,226	3.95%	22,816	30,411	0

Health & Wellbeing by CHO							YTD Variance By Core / Covid 19		
July 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance Covid	YTD Variance
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	3,527	1,667	2,012	(345)	-17.17%	(485)	74	66
CHO 2	Breda Crehan Roche	2,518	1,352	1,487	(135)	-9.09%	(249)	114	
CHO 3	Maria Bridgeman	2,946	1,605	1,686	(82)	-4.84%	(71)	(11)	
CHO 4	Michael Fitzgerald	4,163	2,498	2,416	81	3.36%	(53)	134	
CHO 5	Kate Killeen White	3,649	1,620	1,930	(310)	-16.07%	(473)	163	
CHO 6	Martina Queally	2,090	1,282	1,115	167	15.01%	(186)	70	283
CHO 7	Mary O'Kelly	4,761	2,291	2,712	(421)	-15.53%	(437)	16	
CHO 8	Des O'Flynn	3,763	1,729	2,006	(276)	-13.79%	(282)	5	1
CHO 9	Mellany McLoone	3,745	1,690	2,024	(334)	-16.48%	(349)	15	
National – H&W Community	Angela Alder	275	160	160	0	0.03%	0	0	
Health & Wellbeing Community	Angela Alder	31,438	15,893	17,548	(1,655)	-9.43%	(2,584)	580	349

Quality & Patient Safety by CHO							YTD Variance By Core / Covid 19		
July 2022							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	1,912	1,574	1,109	465	41.93%	375	91	
CHO 2	Breda Crehan Roche	819	901	415	486	117.00%	486	0	
CHO 3	Maria Bridgeman	2,442	1,290	1,418	(128)	-9.04%	(143)	15	
CHO 4	Michael Fitzgerald	1,425	899	831	69	8.26%	59	10	
CHO 5	Kate Killeen White	926	665	540	125	23.19%	125	0	
CHO 6	Martina Queally	1,889	833	1,097	(264)	-24.07%	(264)	0	
CHO 7	Mary O'Kelly	2,411	1,164	1,383	(219)	-15.83%	(219)	0	
CHO 8	Des O'Flynn	2,663	1,323	1,471	(149)	-10.10%	(149)	0	
CHO 9	Mellany McLoone	1,699	771	953	(182)	-19.06%	(182)	0	
National	JP Nolan	3,533	66	415	(349)	-84.10%	(349)	0	
Quality & Patient Safety	JP Nolan	19,720	9,487	9,632	(146)	-1.51%	(261)	116	0

Chief Clinical Officer							YTD Variance By Core / Covid 19		
July 2022							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Clinical Design & Innovation	Colm Henry	9,563	3,297	3,008	289	9.61%	289	(0)	
Office of Nursing & Midwifery Services	Mary Wynne	36,650	17,279	17,720	(441)	-2.49%	(478)	37	
Quality Assurance & Verification	Patrick Lynch	4,511	2,250	2,612	(361)	-13.83%	(379)	18	
Quality Improvement Division	Philip Crowley	8,946	4,130	4,509	(380)	-8.42%	(380)	0	
National Health and Social Care Profession	Jackie Reed	2,700	674	1,177	(503)	-42.74%	(504)	1	
National Doctors Training & Planning	Prof Frank Murray	35,737	15,673	15,255	418	2.74%	418	0	
National Women & Infants Programme	Killian McGrane	135		0	0	0.00%	0	0	
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	24,268	3,965	4,740	(775)	-16.34%	(775)	0	
Chief Clinical Officer	Colm Henry	122,510	47,269	49,021	(1,752)	-3.57%	(1,808)	56	0

Support Services							YTD Variance By Core / Covid 19		
July 2022							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Estates	Paul De Freine	51,444	44,399	28,913	15,486	53.56%	218	6,835	8,433
Finance	Stephen Mulvany	268,837	144,116	174,141	(30,025)	-17.24%	(59,260)	20,752	8,482
Human Resources	Anne-Marie Hoey	72,964	47,254	41,771	5,483	13.13%	1,650	3,833	
Board of the HSE & Office of the CEO	Paul Reid	4,291	1,359	2,497	(1,137)	-45.55%	(1,137)	0	
Strategic Transformation Office	Catherine Clarke	9,353	3,578	4,719	(1,141)	-24.19%	(1,141)	0	
Legal Services	Dara Purcell	17,372	11,773	10,132	1,642	16.21%	1,050	592	
Office of the COO & Office of the CSO	Dean Sullivan & Damien McCallion	14,936	19,526	8,723	10,804	123.86%	7,455	3,349	
Compliance	Kevin Cleary	1,381	491	804	(312)	-38.87%	(312)	0	
Communications	Mark Brennock	14,421	24,761	6,589	18,171	275.76%	(994)	8,058	11,106
Audit	Tom Malone	6,770	3,078	3,935	(858)	-21.80%	(858)	0	
Health Repayment Scheme	Alan McKnight	495	(213)	289	(502)	-173.94%	(502)	0	
eHealth & Disruptive Technology	Fran Thompson	143,829	112,347	80,352	31,996	39.82%	2,343	7,854	21,798
Regional Services		89,940	560	52,427	(51,866)	-98.93%	(51,866)	0	
Support Services		696,034	413,029	415,291	(2,261)	-0.54%	(103,354)	51,273	49,820

PCRS						YTD Variance By Core / Covid 19		
July 2022						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
General Medical Services								
GP Fees & Allowances	737,904	439,451	394,727	44,724	11.33%	4,348	40,376	
Drug Target Refund	428	21	261	(241)	-92.14%	(241)	0	
GMS Pharmacy Fees	268,779	150,152	161,619	(11,467)	-7.10%	(11,467)	0	
GMS Pharmacy Drugs / Medicines	631,960	379,654	362,061	17,593	4.86%	17,593	0	
Dental Treatment / Prescription Services	56,797	27,645	26,787	858	3.20%	858	0	
Community Ophthalmic Services	29,718	15,493	16,910	(1,418)	-8.38%	(1,418)	0	
EEA Pharmacy Claims	699	188	421	(233)	-55.27%	(233)	0	
High Tech Arrangement - Drugs / Medicines	476,057	270,724	285,741	(15,017)	-5.26%	(15,017)	0	
High Tech Arrangement - Patient Care Fees	32,027	24,033	18,073	5,960	32.98%	5,960	0	
High Tech Arrangement - Gain Share		1,765		1,765		1,765	0	
Health Amendment Act Claims	1,635	1,014	959	55	5.79%	55	0	
Admin - Pay & Non Pay (excluding NCPE)	50,471	23,938	28,611	(4,673)	-16.33%	(4,696)	22	
Admin - NCPE-Pay	1,016		576	(576)	-100.00%	(576)	0	
Admin - Spend to Save - New Staff -Pay	0	0	0	0		0	0	0
Sub Total	2,287,491	1,334,077	1,296,746	37,331	2.88%	(3,067)	40,398	0
Community Demand Led Schemes								
Drug Payment Scheme	110,531	78,867	61,223	17,644	28.82%	17,644	0	
Long Term Illness Scheme	296,148	175,379	172,599	2,780	1.61%	2,780	0	
High Tech Arrangement - Drugs / Medicines C/S	461,063	262,255	276,741	(14,486)	-5.23%	(14,486)	0	
Methadone Treatment	21,652	13,203	12,612	591	4.69%	591	0	
Hardship Arrangements	14,066	7,213	8,116	(903)	-11.13%	(903)	0	
Primary Childhood Immunisation	7,373	4,590	3,834	756	19.71%	756	0	
Heartwatch	270	82	155	(73)	-47.03%	(73)	0	
NCSS Smear Test Fee		0		0		0	0	
Sub Total	911,103	541,589	535,280	6,309	1.18%	6,309	0	0
Hospital / Home-Care Setting Arrangements								
OPAT Programme	10,805	6,351	6,818	(467)	-6.85%	(467)	0	
OPIT Programme	0	0	0	0		0	0	0
Public Health Initiative (PrEP)	1,000	600	578	23	3.92%	23	0	
NDMS - Oncology Drugs / Medicines	116,216	62,557	66,074	(3,517)	-5.32%	(3,517)	0	
NDMS - Hep. C Programme	23,298	3,268	12,881	(9,613)	-74.63%	(9,613)	0	
NDMS - MS Drugs / Medicines	18,370	13,455	8,417	5,037	59.84%	5,037	0	
NDMS - Bespoke Funding Decisions (Orphan, ERT)	20,406	14,900	12,448	2,452	19.70%	2,452	0	
Orphan Drugs/ Medicines	0	0	0	0		0	0	0
Covid-19 Vaccination Programme		28,587		28,587		11	0	28,577
Sub Total	190,096	129,718	107,217	22,502	20.99%	(6,075)	0	28,577
Total PCRS	3,388,689	2,005,385	1,939,243	66,142	3.41%	(2,833)	40,398	28,577

Demand Led Schemes						YTD Variance By Core / Covid 19		
July 2022						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
Mobility	8,589	3,885	4,996	(1,110)	-22.23%	(1,110)	0	
Capitation	10,770	6,415	6,255	160	2.56%	160	0	
Blind W.A.	11,346	6,406	6,597	(191)	-2.89%	(191)	0	
Maternity	0	0	0	(0)	-92.18%	(0)	0	
L-Term Ill	15,670	11,501	9,119	2,382	26.12%	2,382	0	
Drug Payment	7,860	5,535	4,569	966	21.15%	966	0	
H'dship Med	131,062	82,978	76,124	6,853	9.00%	6,853	0	
Drug Refund	67,315	41,076	39,148	1,928	4.92%	1,928	0	
High Tech	11,620	8,709	6,753	1,956	28.97%	1,956	0	
Health Amendment	6,128	5,725	3,568	2,157	60.45%	2,157	0	
DTSS	71	16	41	-25	-61.39%	-25	0	
Cervical Check Supports	3,164	1,181	1,839	-658	-35.77%	-658	0	
Covid 19		2,368		2,368	0.00%		2,368	
Demand Led Local Schemes	273,595	175,796	159,010	16,786	10.56%	14,418	2,368	0

Net Expenditure by Division (Pay)						YTD Variance By Core / Covid 19		
July 2022	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
	€000s	€000s	€000s	€000s	%	€000	€000	€000
Overall - Including Covid-19								
Acute Hospital Care	5,244,416	3,175,614	2,967,979	207,635	7.00%	25,684	165,758	16,193
National Ambulance Service	155,967	87,048	88,209	(1,162)	-1.32%	(4,713)	3,552	
Access to Care							-	
Private Hospitals							-	
Acute Operations incl Private Hospitals	5,400,382	3,262,662	3,056,189	206,473	6.76%	20,970	169,310	16,193
Primary Care	732,823	433,925	411,353	22,571	5.49%	(41,296)	41,644	22,223
Social Inclusion	67,000	35,605	37,863	(2,259)	-5.97%	(3,052)	794	
Palliative Care	56,772	33,591	32,706	885	2.71%	(571)	1,456	
Primary Care Division - Total	856,595	503,120	481,922	21,198	4.40%	(44,919)	43,894	22,223
Mental Health Division	888,002	515,430	506,814	8,616	1.70%	(633)	9,248	
Older Persons	881,620	509,341	492,082	17,259	3.51%	(9,370)	26,629	(0)
Nursing Home Support Scheme ("Fair Deal")								
Older Persons Services Division - Total	881,620	509,341	492,082	17,259	3.51%	(9,370)	26,629	(0)
Disability Services - Total	811,564	497,645	470,177	27,468	5.84%	7,301	20,167	0
Health & Wellbeing Community - Total	19,822	10,484	11,356	(871)	-7.67%	(1,583)	575	137
Quality & Patient Safety Community Division - Total	17,862	8,898	8,643	255	2.95%	140	115	
CHO HQs & Community Services - Total	25,746	17,383	14,804	2,580	17.42%	1,592	933	55
Community Total (CHO & Regional/National)	3,501,212	2,062,301	1,985,798	76,503	3.85%	(47,472)	101,561	22,415
Clinical Design & Innovation	3,487	1,586	2,008	(422)	-21.02%	(422)	-	
Office of Nursing & Midwifery Services	14,774	7,607	8,497	(890)	-10.47%	(927)	37	
Quality Assurance & Verification	3,516	1,953	2,042	(89)	-4.38%	(105)	16	
Quality Improvement Division	4,793	2,214	2,705	(491)	-18.16%	(491)	0	
National Health and Social Care Profession	813	280	511	(231)	-45.14%	(232)	1	
National Doctors Training & Planning	2,925	1,397	1,699	(302)	-17.76%	(302)	-	
National Cancer Control Programme (NCCP)	5,787	2,854	3,361	(508)	-15.11%	(508)	-	
National Women & Infants Programme							-	
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	36,094	17,891	20,824	(2,933)	-14.08%	(2,987)	54	-
National Screening Service	36,026	18,061	19,273	(1,212)	-6.29%	(1,212)	0	
Health & Wellbeing Division	66,732	35,241	37,246	(2,006)	-5.38%	(2,657)	1,437	(785)
Environmental Health	46,389	24,977	25,568	(591)	-2.31%	(604)	13	
Emergency Management	1,589	939	923	16	1.78%	16	-	
North South Unit	553	834	285	548	192.32%	548	-	
GDPR							-	
National Services Total	48,530	26,750	26,776	(26)	-0.10%	(40)	13	-
Testing and Tracing - Central	97	17,152	97	17,055	17546.44%		17,055	
Support Services	337,564	133,113	188,070	(54,957)	-29.22%	(60,241)	4,655	628
Other Operations/Services	525,044	248,207	292,287	(44,080)	-15.08%	(67,137)	23,213	(156)
Total Operational Service Areas	9,426,638	5,573,170	5,334,274	238,896	4.48%	(93,639)	294,084	38,451
Pensions	1,050,259	658,670	612,921	45,750	7.46%	45,750	0	0
State Claims Agency							-	
Primary Care Reimbursement Service (Note 1)	25,807	11,870	14,674	(2,803)	-19.10%	(2,814)	11	
Demand Led Local Schemes (Note 1)	576	560	333	227	68.29%	220	8	
Treatment Abroad and Cross Border Healthcare	1,612	1,037	936	101	10.77%	101	-	
EU Schemes: EHIC - E125 and E127	499	297	281	16	5.81%	16	-	
Total Pensions & Demand Led Areas	1,078,753	672,435	629,145	43,291	6.88%	43,272	19	0
							-	
Overall Total	10,505,390	6,245,605	5,963,418	282,187	4.73%	(50,367)	294,102	38,451

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Non Pay)						YTD Variance By Core / Covid 19		
July 2022	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	2,302,489	1,486,844	1,331,242	155,603	11.69%	126,565	23,908	5,130
National Ambulance Service	46,771	28,793	27,192	1,602	5.89%	96	1,506	
Access to Care	191,927		108,594	(108,594)	-100.00%		(108,594)	
Private Hospitals		96,647		96,647			96,647	
Acute Operations incl Private Hospitals	2,541,187	1,612,285	1,467,027	145,258	9.90%	126,660	13,467	5,130
Primary Care	457,308	295,703	257,367	38,336	14.90%	13,462	18,368	6,506
Social Inclusion	139,276	76,714	77,849	(1,135)	-1.46%	308	(1,443)	
Palliative Care	72,778	40,429	42,065	(1,636)	-3.89%	483	(2,119)	
Primary Care Division - Total	669,362	412,846	377,282	35,564	9.43%	14,253	14,805	6,506
Mental Health Division	297,788	167,214	167,968	(754)	-0.45%	(2,864)	2,110	
Older Persons	791,672	435,106	463,083	(27,977)	-6.04%	(14,312)	(13,662)	(4)
Nursing Home Support Scheme ("Fair Deal")	1,048,825	599,659	592,839	6,820	1.15%	(17,817)	24,637	
Older Persons Services Division - Total	1,840,497	1,034,765	1,055,922	(21,157)	-2.00%	(32,129)	10,975	(4)
Disability Services - Total	1,597,978	943,908	916,946	26,962	2.94%	16,718	10,244	
Health & Wellbeing Community - Total	11,616	5,510	6,193	(683)	-11.02%	(900)	5	213
Quality & Patient Safety Community Division - Total	1,857	590	989	(399)	-40.31%	(399)	0	
CHO HQs & Community Services - Total	1,230	2,615	694	1,921	276.87%	1,618	299	5
Community Total (CHO & Regional/National)	4,420,328	2,567,448	2,525,993	41,455	1.64%	(3,704)	38,439	6,719
Clinical Design & Innovation	6,031	1,650	993	657	66.23%	657	(0)	
Office of Nursing & Midwifery Services	22,012	9,678	9,303	376	4.04%	376	-	
Quality Assurance & Verification	995	298	569	(272)	-47.74%	(274)	2	
Quality Improvement Division	4,299	2,387	1,889	498	26.34%	498	-	
National Health and Social Care Profession	1,887	393	666	(272)	-40.90%	(272)	-	
National Doctors Training & Planning	32,813	14,289	13,556	732	5.40%	732	-	
National Cancer Control Programme (NCCP)	18,481	1,120	1,378	(258)	-18.73%	(258)	-	
National Women & Infants Programme	135	-	-	-	-	-	-	
Office of the CCO	-	-	-	-	-	-	-	
Chief Clinical Office Total	86,653	29,815	28,354	1,460	5.15%	1,458	2	-
National Screening Service	66,502	29,730	30,544	(814)	-2.66%	(814)	-	
Health & Wellbeing Division	179,485	107,819	138,624	(30,805)	-22.22%	(1,259)	600	(30,146)
Environmental Health	14,493	6,954	7,797	(844)	-10.82%	(844)	(0)	
Emergency Management	248	132	145	(13)	-9.06%	(14)	1	
North South Unit	421	416	239	177	73.85%	177	-	
GDPR	306	306	306	306		306	-	
National Services Total	15,162	7,807	8,181	(374)	-4.57%	(375)	1	-
Testing and Tracing - Central	157,260	233,022	157,260	75,762	48.18%		75,762	
Support Services	361,221	281,748	228,787	52,961	23.15%	(42,849)	46,618	49,192
Other Operations/Services	866,283	689,942	591,752	98,190	16.59%	(43,838)	122,983	19,046
Total Operational Service Areas	7,827,797	4,869,674	4,584,772	284,902	6.21%	79,118	174,889	30,895
Pensions	-	904	-	904		904	-	-
State Claims Agency	435,000	261,045	253,750	7,295	2.88%	7,295	-	
Primary Care Reimbursement Service (Note 1)	3,427,771	2,025,262	1,963,639	61,623	3.14%	(7,341)	40,387	28,577
Demand Led Local Schemes (Note 1)	273,020	175,275	158,677	16,598	10.46%	14,238	2,360	
Treatment Abroad and Cross Border Healthcare	27,003	24,342	15,752	8,590	54.53%	8,590	(0)	
EU Schemes: EHIC - E125 and E127	13,557	11,956	7,907	4,049	51.20%	4,049	-	
Total Pensions & Demand Led Areas	4,176,351	2,498,785	2,399,725	99,060	4.13%	27,736	42,747	28,577
Overall Total	12,004,148	7,368,459	6,984,497	383,962	5.50%	106,854	217,636	59,472

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Income)								
July 2022	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	(949,693)	(498,715)	(560,021)	61,307	-10.95%	61,334	(27)	-
National Ambulance Service	(148)	129	(86)	216	-250.37%	216	-	-
Access to Care							-	-
Private Hospitals		(777)		(777)			(777)	
Acute Operations incl Private Hospitals	(949,841)	(499,362)	(560,107)	60,746	-10.85%	61,549	(804)	0
Primary Care	(24,041)	(17,046)	(14,014)	(3,033)	21.64%	(3,001)	(28)	(3)
Social Inclusion	(926)	(1,754)	(539)	(1,215)	225.23%	(1,215)	-	-
Palliative Care	(7,139)	(3,651)	(4,056)	405	-10.00%	405	-	-
Primary Care Division - Total	(32,106)	(22,451)	(18,609)	(3,842)	20.64%	(3,811)	(28)	(3)
Mental Health Division	(16,601)	(9,126)	(9,662)	536	-5.54%	536	-	-
Older Persons	(399,653)	(214,526)	(232,498)	17,972	-7.73%	18,025	(53)	-
Nursing Home Support Scheme ("Fair Deal")		(4,762)		(4,762)		(4,762)		
Older Persons Services Division - Total	(399,653)	(219,288)	(232,498)	13,210	-5.68%	13,263	(53)	-
Disability Services - Total	(65,374)	(39,493)	(38,290)	(1,203)	3.14%	(1,203)	-	-
Health & Wellbeing Community - Total		(101)		(101)		(101)	-	-
Quality & Patient Safety Community Division - Total		(1)		(1)		(1)	-	-
CHO HQs & Community Services - Total	(254)	(318)	(147)	(170)	115.35%	(170)	-	-
Community Total (CHO & Regional/National)	(513,988)	(290,778)	(299,206)	8,428	-2.82%	8,512	(81)	(3)
Clinical Design & Innovation	45	61	8	54	713.15%	54	-	-
Office of Nursing & Midwifery Services	(136)	(6)	(79)	73	-92.67%	73	-	-
Quality Assurance & Verification							-	-
Quality Improvement Division	(147)	(471)	(85)	(386)	451.44%	(386)	-	-
National Health and Social Care Profession	(0)	-	(0)	0	-100.00%	0	-	-
National Doctors Training & Planning		(12)		(12)		(12)	-	-
National Cancer Control Programme (NCCP)		(9)		(9)		(9)	-	-
National Women & Infants Programme							-	-
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	(237)	(437)	(157)	(280)	178.16%	(280)	-	-
National Screening Service	(627)	(278)	(366)	88	-24.14%	88	-	-
Health & Wellbeing Division	(1,163)	(2,444)	(678)	(1,766)	260.33%	(1,226)	(540)	-
Environmental Health	(2,343)	(1,159)	(1,365)	206	-15.09%	206	-	-
Emergency Management		(64)		(64)		(64)	-	-
North South Unit		(929)		(929)		(929)	-	-
GDPR							-	-
National Services Total	(2,343)	(2,152)	(1,365)	(787)	57.62%	(787)	-	-
Testing and Tracing - Central							-	-
Support Services	(2,751)	(1,831)	(1,567)	(264)	16.88%	(264)	-	-
Other Operations/Services	(7,121)	(7,142)	(4,134)	(3,008)	72.77%	(2,468)	(540)	0
Total Operational Service Areas	(1,470,950)	(797,282)	(863,448)	66,165	-7.66%	67,594	(1,425)	(3)
Pensions	(433,719)	(256,877)	(251,935)	(4,942)	1.96%	(4,942)	0	0
State Claims Agency							-	-
Primary Care Reimbursement Service (Note 1)	(64,888)	(31,747)	(39,069)	7,322	-18.74%	7,322	-	-
Demand Led Local Schemes (Note 1)	(1)	(40)	(1)	(39)	6333.14%	(39)	-	-
Treatment Abroad and Cross Border Healthcare							-	-
EU Schemes: EHIC - E125 and E127	(3,501)	(5,252)	(2,042)	(3,210)	157.20%	(3,210)	-	-
Total Pensions & Demand Led Areas	(502,109)	(293,916)	(293,048)	(869)	0.30%	(869)	0	0
Overall Total	(1,973,059)	(1,091,199)	(1,156,495)	65,296	-5.65%	66,725	(1,425)	(3)

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Income by Category							
July 2022	YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Covid 19
Overall - Including Covid-19	€000	€000	€000	€000	€000	€000	€000
Superannuation Income	0	0	0	0	0	-	0
Other Payroll Deductions	(5,159)	(3,713)	(2,997)	(716)	(697)	(19)	0
Maintenance Charges	(539,251)	(242,315)	(313,730)	71,415	71,415	0	0
In-Patient Charges	(32,942)	(19,706)	(19,158)	(548)	229	(777)	0
Out-Patient Charges	(18,907)	(14,502)	(11,067)	(3,435)	(3,435)	(0)	0
RTA	(8,419)	(4,524)	(4,922)	398	398	0	0
Long Stay	(11,192)	(5,799)	(6,483)	684	684	(0)	0
Other Patient Charge	(996)	(556)	(575)	19	19	0	0
Agency/Services	(15,191)	(9,887)	(8,605)	(1,281)	(1,277)	(5)	0
Canteen Receipts	(16,923)	(8,428)	(9,705)	1,277	1,277	0	0
Other Income	(300,897)	(189,027)	(182,359)	(6,668)	(6,665)	(3)	0
ESF Grants		(1)		(1)	(1)	0	0
Other Grants	35	(904)	(507)	(397)	(397)	0	0
Acute Operations	(949,841)	(499,362)	(560,107)	60,746	61,549	(804)	0
Superannuation Income				0		0	0
Other Payroll Deductions	(2,349)	(2,253)	(1,365)	(888)	(860)	(27)	(0)
Maintenance Charges	(13,615)	(11,373)	(7,836)	(3,537)	(3,537)	0	0
In-Patient Charges	(5,744)	(3,095)	(3,342)	246	246	0	0
Out-Patient Charges	5		3	(3)	(3)	0	0
RTA	(331)	(9)	(193)	184	184	0	0
Long Stay	(133,876)	(72,928)	(77,581)	4,653	4,653	0	0
Other Patient Charge	(2,582)	(1,494)	(1,528)	34	34	0	0
Agency/Services	(3,349)	(2,491)	(2,010)	(481)	(481)	0	0
Canteen Receipts	(3,414)	(1,485)	(1,988)	502	502	(0)	0
Other Income	(329,665)	(181,728)	(191,868)	10,140	10,197	(54)	(3)
ESF Grants		(16)		(16)	(16)	0	0
Other Grants	(19,067)	(13,904)	(11,498)	(2,406)	(2,406)	0	0
Community Total (CHO & Regional/National)	(513,988)	(290,778)	(299,206)	8,428	8,512	(81)	(3)
Superannuation Income		0		0	0	0	0
Other Payroll Deductions	(660)	(356)	(385)	29	29	0	0
Maintenance Charges				0		0	0
In-Patient Charges				0		0	0
Out-Patient Charges				0		0	0
RTA				0		0	0
Long Stay		(2)		(2)	(2)	0	0
Other Patient Charge				0		0	0
Agency/Services	(2,133)	(1,243)	(1,243)	0	0	0	0
Canteen Receipts	(4)	(0)	(3)	3	3	0	0
Other Income	(4,026)	(4,128)	(2,312)	(1,816)	(1,276)	(540)	0
ESF Grants	(241)	(798)	(141)	(658)	(658)	0	0
Other Grants	(56)	(616)	(51)	(564)	(564)	0	0
Other Operations/Services	(7,121)	(7,142)	(4,134)	(3,008)	(2,468)	(540)	0
Total Operational Service Areas	(1,470,950)	(797,282)	(863,448)	66,165	67,594	(1,425)	(3)
Superannuation Income	(433,719)	(256,792)	(251,935)	(4,856)	(4,856)	0	0
Other Payroll Deductions		(3)		(3)	(3)	0	0
Maintenance Charges				0		0	0
In-Patient Charges				0		0	0
Out-Patient Charges				0		0	0
RTA				0		0	0
Long Stay	0	(1)	0	(1)	(1)	0	0
Other Patient Charge	(3,500)	(5,252)	(2,042)	(3,210)	(3,210)	0	0
Agency/Services		(0)		(0)	(0)	0	0
Canteen Receipts				0		0	0
Other Income	(64,890)	(31,868)	(39,070)	7,202	7,202	0	0
ESF Grants				0		0	0
Other Grants				0		0	0
Pensions & Demand Led Areas	(502,109)	(293,916)	(293,048)	(869)	(869)	(0)	0
Superannuation Income	(433,719)	(256,792)	(251,935)	(4,856)	(4,856)	0	0
Other Payroll Deductions	(8,168)	(6,324)	(4,747)	(1,578)	(1,531)	(46)	(0)
Maintenance Charges	(552,866)	(253,689)	(321,567)	67,878	67,878	0	0
In-Patient Charges	(38,686)	(22,801)	(22,499)	(302)	475	(777)	0
Out-Patient Charges	(18,902)	(14,502)	(11,064)	(3,438)	(3,438)	(0)	0
RTA	(8,750)	(4,533)	(5,115)	582	582	0	0
Long Stay	(145,068)	(78,730)	(84,064)	5,334	5,334	0	0
Other Patient Charge	(7,078)	(7,302)	(4,145)	(3,157)	(3,157)	0	0
Agency/Services	(20,673)	(13,621)	(11,858)	(1,763)	(1,758)	(5)	0
Canteen Receipts	(20,342)	(9,914)	(11,695)	1,781	1,781	0	0
Other Income	(699,477)	(406,751)	(415,609)	8,858	9,458	(597)	(3)
ESF Grants	(241)	(816)	(141)	(675)	(675)	0	0
Other Grants	(19,089)	(15,424)	(12,057)	(3,368)	(3,368)	0	0
Overall Total	(1,973,059)	(1,091,199)	(1,156,495)	65,296	66,725	(1,425)	(3)

Overtime

	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	YTD 2022	YTD 2021	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	26,251	23,624	24,956	25,206	23,832	23,737	26,912	0	0	0	0	0	174,520	147,544	26,975	18%
National Ambulance Service	1,492	1,588	2,044	1,708	1,600	1,781	1,747	0	0	0	0	0	11,958	12,774	-816	-6%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	27,743	25,212	27,000	26,914	25,432	25,518	28,659	0	0	0	0	0	186,478	160,319	26,159	16%
Primary Care (excl Palliative Care & Social Inclusion)	525	156	258	213	186	172	190	0	0	0	0	0	1,701	2,272	-571	-25%
Social Inclusion	160	157	201	200	166	125	157	0	0	0	0	0	1,167	1,011	155	15%
Palliative Care	151	100	220	153	110	125	129	0	0	0	0	0	989	710	278	39%
Primary Care Total including Social Inclusion	837	413	680	567	462	422	476	0	0	0	0	0	3,856	3,994	-137	-3%
Mental Health Division	3,403	2,166	3,373	2,893	3,139	2,813	3,497	0	0	0	0	0	21,284	18,684	2,600	14%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,349	904	1,267	1,230	928	947	1,231	0	0	0	0	0	7,856	6,701	1,155	17%
Older Persons Services Division Total	1,349	904	1,267	1,230	928	947	1,231	0	0	0	0	0	7,856	6,701	1,155	17%
Disabilities	1,675	1,413	1,735	1,634	1,575	2,055	1,844	0	0	0	0	0	11,931	8,344	3,587	43%
Health & Wellbeing Community	5	0	2	74	1	3	2	0	0	0	0	0	86	89	-3	-3%
Quality & Patient Safety Community	9	2	8	6	5	0	0	0	0	0	0	0	30	26	4	15%
CHO HQs & Community Services Total	-24	3	3	1	2	13	1	0	0	0	0	0	0	91	-90	-99%
Overall Community Total	7,253	4,902	7,067	6,406	6,112	6,253	7,051	0	0	0	0	0	45,044	37,928	7,116	19%
Chief Clinical Officer	0	0	0	0	2	0	0	0	0	0	0	0	2	55	-53	-96%
National Screening Service	37	39	23	57	13	35	65	0	0	0	0	0	269	311	-42	-13%
Health & Wellbeing Division	168	206	77	199	125	42	11	0	0	0	0	0	829	1,925	-1,096	-57%
National Services	3	6	7	1	2	10	4	0	0	0	0	0	33	189	-156	-82%
Testing & Tracing - Covid 19	0	8	0	0	0	0	1	0	0	0	0	0	9	26	-17	-67%
Support Services	162	161	131	137	130	163	136	0	0	0	0	0	1,020	1,284	-264	-21%
Other Operations/Services	370	420	239	394	272	250	217	0	0	0	0	0	2,162	3,789	-1,627	-43%
Total Operational Service Areas	35,367	30,533	34,306	33,713	31,817	32,020	35,927	0	0	0	0	0	233,683	202,035	31,648	16%
Pensions & Demand Led Services	1	5	67	32	53	83	20	0	0	0	0	0	260	29	231	797%
Overall Total	35,368	30,538	34,372	33,745	31,870	32,104	35,947	0	0	0	0	0	233,944	202,064	31,879	16%

Agency

	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	YTD 2022	YTD 2021	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	24,917	24,709	24,716	23,538	24,333	24,090	25,171	0	0	0	0	0	171,474	138,130	33,343	24%
National Ambulance Service	369	141	481	144	342	666	344	0	0	0	0	0	2,488	1,974	515	26%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	25,286	24,850	25,197	23,682	24,675	24,756	25,516	0	0	0	0	0	173,962	140,104	33,858	24%
Primary Care (excl Palliative Care & Social Inclusion)	8,034	8,207	7,043	6,410	5,977	5,636	4,720	0	0	0	0	0	46,027	33,431	12,597	38%
Social Inclusion	503	613	592	450	640	694	554	0	0	0	0	0	4,046	3,824	222	6%
Palliative Care	65	79	189	237	104	292	184	0	0	0	0	0	1,151	1,028	123	12%
Primary Care Division Total	8,602	8,900	7,823	7,097	6,721	6,622	5,458	0	0	0	0	0	51,224	38,283	12,941	34%
Mental Health Division	6,968	5,779	6,377	6,702	7,240	7,104	7,919	0	0	0	0	0	48,089	41,246	6,842	17%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	5,928	6,631	7,359	6,702	7,234	6,963	6,857	0	0	0	0	0	47,673	37,133	10,540	28%
Older Persons Services Division Total	5,928	6,631	7,359	6,702	7,234	6,963	6,857	0	0	0	0	0	47,673	37,133	10,540	28%
Disabilities	4,705	4,714	5,600	5,248	5,326	7,009	6,131	0	0	0	0	0	38,731	27,281	11,450	42%
Health & Wellbeing Community	23	34	52	22	64	25	80	0	0	0	0	0	301	332	-31	-9%
Quality & Patient Safety Community	69	101	98	95	48	55	37	0	0	0	0	0	503	36	468	1313%
CHO HQs & Community Services Total	166	92	213	163	173	240	169	0	0	0	0	0	1,215	945	270	29%
Overall Community Total	26,460	26,250	27,523	26,028	26,805	28,019	26,652	0	0	0	0	0	187,737	145,256	42,481	29%
Chief Clinical Officer	92	75	159	104	111	104	133	0	0	0	0	0	779	588	191	32%
National Screening Service	23	42	76	164	72	84	132	0	0	0	0	0	594	546	48	9%
Health & Wellbeing Division	505	637	732	581	696	552	570	0	0	0	0	0	4,272	5,094	-822	-16%
National Services	5	18	8	18	21	24	13	0	0	0	0	0	106	134	-28	-21%
Testing & Tracing - Covid 19	3,045	2,644	2,446	2,427	2,072	1,791	1,258	0	0	0	0	0	15,683	29,296	-13,613	-46%
Support Services	1,226	1,368	1,382	1,250	1,296	1,223	1,264	0	0	0	0	0	9,009	19,361	-10,352	-53%
Other Operations/Services	4,896	4,783	4,802	4,544	4,268	3,778	3,371	0	0	0	0	0	30,442	55,019	-24,577	-45%
Total Operational Service Areas	56,642	55,883	57,522	54,255	55,748	56,552	55,538	0	0	0	0	0	392,141	340,379	51,762	15%
Pensions & Demand Led Services	64	87	41	95	125	97	47	0	0	0	0	0	557	422	135	32%
Overall Total	56,706	55,971	57,563	54,350	55,873	56,650	55,585	0	0	0	0	0	392,698	340,801	51,896	15%

Agency Costs - 2022 YTD v 2021 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2022 cost	9,135	13,728	18,111	5,668	10,064	56,706
February 2022 cost	9,616	15,694	16,685	4,113	9,862	55,971
March 2022 cost	10,250	15,008	18,273	4,007	10,025	57,563
April 2022 cost	9,899	12,665	18,433	4,261	9,092	54,350
May 2022 cost	10,477	13,946	18,780	3,890	8,780	55,873
June 2022 cost	11,045	14,451	18,492	3,858	8,803	56,650
July 2022 cost	10,580	12,932	20,147	3,553	8,372	55,585
August 2022 cost	-	-	-	-	-	-
September 2022 cost	-	-	-	-	-	-
October 2022 cost	-	-	-	-	-	-
November 2022 cost	-	-	-	-	-	-
December 2022 cost	-	-	-	-	-	-
Year to Date Total 2022	71,002	98,425	128,922	29,351	64,998	392,698
Average monthly cost 2022 to date	10,143	14,061	18,417	4,193	9,285	56,100
January 2021 cost	8,327	8,698	14,088	3,627	4,713	39,453
February 2021 cost	7,580	9,312	14,091	3,890	7,221	42,095
March 2021 cost	8,624	9,735	15,869	3,948	10,140	48,316
April 2021 cost	7,435	11,413	15,601	5,248	9,573	49,270
May 2021 cost	8,575	10,060	14,807	3,870	9,876	47,188
June 2021 cost	7,999	12,560	15,918	5,478	13,957	55,912
July 2021 cost	8,999	15,826	17,817	5,946	9,979	58,568
August 2021 cost	-	-	-	-	-	-
September 2021 cost	-	-	-	-	-	-
October 2021 cost	-	-	-	-	-	-
November 2021 cost	-	-	-	-	-	-
December 2021 cost	-	-	-	-	-	-
Year to Date Total 2021	57,539	77,604	108,191	32,008	65,460	340,801
Average monthly cost 2021	8,220	11,086	15,456	4,573	9,351	48,686
Change - YTD 2022 v 2021	23.4%	26.8%	19.2%	-8.3%	-0.7%	15.2%

Human Resources

Health Service Employment Report: July 2022

Employment by Hospital Group, CHO etc.

July 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jun 2022	WTE Jul 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jul 22	Change Jun 2022 to Jul 22	Headcount [No.] Jul 2022
Overall	119,817.20	126,174.26	132,323.25	134,832.99	135,294.31	+6,357.06	+6,148.99	+2,971.06	+461.32	155,595.00
National Ambulance Service	1,932.99	1,989.75	2,059.99	2,028.40	2,030.54	+56.76	+70.24	-29.45	+2.14	2,106.00
Children's Health Ireland	3,602.47	3,762.27	3,973.84	4,032.45	4,034.04	+159.80	+211.57	+60.20	+1.59	4,799.00
Dublin Midlands Hospital Group	10,818.56	11,287.71	11,707.08	11,934.53	12,065.86	+469.15	+419.37	+358.78	+131.33	13,864.00
Ireland East Hospital Group	12,502.09	13,477.84	14,128.59	14,367.29	14,447.85	+975.75	+650.75	+319.26	+80.56	16,022.00
RCSI Hospitals Group	9,663.06	10,197.31	10,606.22	10,870.74	10,955.26	+534.25	+408.91	+349.04	+84.52	12,311.00
Saolta University Hospital Care	9,253.30	9,828.96	10,565.73	10,830.81	10,946.51	+575.66	+736.77	+380.78	+115.70	12,546.00
South/South West Hospital Group	10,527.23	11,288.11	11,933.88	12,238.62	12,401.33	+760.88	+645.77	+467.45	+162.71	14,131.00
University of Limerick Hospital Group	4,146.39	4,506.43	5,043.39	5,165.92	5,199.89	+360.04	+536.96	+156.50	+33.97	5,760.00
other Acute Services	91.17	100.75	110.72	113.91	115.33	+9.58	+9.97	+4.61	+1.42	120.00
Acute Services	62,537.26	66,439.13	70,129.44	71,582.67	72,196.61	+3,901.87	+3,690.31	+2,067.17	+613.94	81,659.00
CHO 1	5,468.29	5,754.85	6,088.80	6,319.16	6,312.03	+286.56	+333.95	+223.23	-7.13	7,323.00
CHO 2	5,544.75	5,690.12	5,819.04	5,887.70	5,836.40	+145.37	+128.92	+17.36	-51.30	6,858.00
CHO 3	4,356.63	4,609.54	4,946.27	5,130.05	5,088.83	+252.91	+336.73	+142.56	-41.22	6,034.00
CHO 4	8,189.04	8,601.69	8,856.35	8,961.10	8,935.30	+412.65	+254.66	+78.95	-25.80	10,926.00
CHO 5	5,281.69	5,476.73	5,670.91	5,820.50	5,815.25	+195.04	+194.18	+144.34	-5.25	6,874.00
CHO 6	3,378.10	3,465.34	3,560.94	3,589.11	3,604.46	+87.24	+95.60	+43.52	+15.35	4,186.00
CHO 7	6,514.51	6,782.87	7,073.15	7,135.94	7,110.72	+268.36	+290.28	+37.57	-25.22	8,381.00
CHO 8	6,135.01	6,336.76	6,448.94	6,486.34	6,478.85	+201.75	+112.18	+29.91	-7.49	7,740.00
CHO 9	6,582.20	6,949.54	7,165.27	7,173.85	7,143.34	+367.34	+215.73	-21.93	-30.51	8,276.00
other Community Services	638.31	709.32	740.45	727.94	722.36	+71.01	+31.13	-18.09	-5.58	791.00
Community Services	52,088.53	54,376.76	56,370.12	57,231.69	57,047.54	+2,288.23	+1,993.36	+677.42	-184.15	67,389.00
Health & Wellbeing	573.60	511.47	640.55	652.24	653.66	-62.13	+129.08	+13.11	+1.42	732.00
Corporate	3,951.69	4,163.46	4,762.54	4,967.65	4,996.78	+211.77	+599.08	+234.24	+29.13	5,402.00
Health Business Services	666.12	683.44	420.60	398.74	399.72	+17.32	-262.84	-20.88	+98	413.00
H&WB, Corporate & National	5,191.41	5,358.37	5,823.69	6,018.63	6,050.16	+166.96	+465.32	+226.47	+31.53	6,547.00

Health Service Employment Report: July 2022

Employment by Staff Group

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jun 2022	WTE Jul 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jul 22	Change Jun 2022 to Jul 22	Headcount [No.] Jul 2022
Overall	119,817.20	126,174.26	132,323.25	134,832.99	135,294.31	+6,357.06	+6,148.99	+2,971.06	+461.32	155,595.00
Consultants	3,250.07	3,458.27	3,608.24	3,670.32	3,713.17	+208.20	+149.97	+104.93	+42.85	4,083.00
Registrars	3,679.47	3,875.78	4,104.45	4,151.20	4,275.81	+196.31	+228.67	+171.36	+124.61	5,120.00
SHO/ Interns	3,116.12	3,594.40	3,586.55	3,580.66	3,520.55	+478.28	-7.85	-66.00	-60.11	4,328.00
Medical/ Dental, other	811.78	833.16	813.93	809.62	796.53	+21.38	-19.23	-17.40	-13.09	1,114.00
Medical & Dental	10,857.44	11,761.61	12,113.17	12,211.80	12,306.06	+904.17	+351.56	+192.89	+94.26	14,645.00
Nurse/ Midwife Manager	7,984.11	8,344.02	8,852.25	9,079.10	9,123.13	+359.91	+508.23	+270.88	+44.03	9,981.00
Nurse/ Midwife Specialist & AN/MP	1,996.36	2,298.66	2,481.30	2,665.01	2,697.64	+302.30	+182.64	+216.34	+32.63	3,009.00
Staff Nurse/ Staff Midwife	25,692.70	26,762.77	27,849.56	27,858.82	28,025.54	+1,070.07	+1,086.79	+175.98	+166.72	31,871.00
Public Health Nurse	1,537.29	1,557.35	1,522.91	1,472.16	1,477.76	+20.06	-34.44	-45.15	+5.60	1,794.00
Nursing/ Midwifery Student	644.12	591.70	526.47	1,149.59	1,113.27	-52.42	-65.23	+586.80	-36.32	1,907.00
Nursing/ Midwifery other	349.96	362.10	343.90	320.28	318.80	+12.14	-18.20	-25.10	-1.48	365.00
Nursing & Midwifery	38,204.54	39,916.60	41,576.39	42,544.96	42,756.14	+1,712.06	+1,659.79	+1,179.75	+211.18	48,927.00
Therapy Professions	5,234.31	5,565.11	5,946.81	6,108.32	6,091.41	+330.80	+381.70	+144.60	-16.91	7,031.00
Health Science/ Diagnostics	4,500.30	4,730.55	4,918.09	4,841.47	4,916.58	+230.25	+187.54	-1.51	+75.11	5,467.00
Social Care	2,710.10	2,908.74	3,127.45	3,103.47	3,113.97	+198.64	+218.71	-13.48	+10.50	3,627.00
Social Workers	1,164.74	1,238.46	1,295.96	1,333.21	1,334.06	+73.72	+57.50	+38.10	+85	1,508.00
Psychologists	1,004.06	1,066.29	1,095.22	1,105.19	1,098.05	+62.23	+28.93	+2.83	-7.14	1,245.00
Pharmacy	1,037.76	1,163.57	1,291.62	1,297.15	1,295.44	+125.81	+128.05	+3.82	-1.71	1,459.00
H&SC, Other	1,122.64	1,134.38	1,323.60	1,268.44	1,219.34	+11.74	+189.22	-104.26	-49.10	1,481.00
Health & Social Care Professionals	16,773.91	17,807.10	18,998.75	19,057.25	19,068.85	+1,033.19	+1,191.65	+70.10	+11.60	21,818.00
Management (VIII & above)	1,841.83	1,969.35	2,215.80	2,369.22	2,377.82	+127.52	+246.45	+162.02	+8.60	2,448.00
Administrative/ Supervisory (V to VII)	5,199.36	5,821.15	6,705.47	7,187.98	7,299.43	+621.79	+884.32	+593.96	+111.45	7,752.00
Clerical (III & IV)	11,805.10	12,038.01	12,661.35	12,687.20	12,825.13	+232.91	+623.34	+163.78	+137.93	14,604.00
Management & Administrative	18,846.29	19,828.51	21,582.62	22,244.40	22,502.38	+982.22	+1,754.11	+919.76	+257.98	24,804.00
Support	8,234.07	8,675.92	8,813.29	8,994.22	9,044.58	+441.85	+137.37	+231.29	+50.36	10,463.00
Maintenance/ Technical	1,182.35	1,199.82	1,197.17	1,180.10	1,186.96	+17.47	-2.65	-10.21	+6.86	1,226.00
General Support	9,416.42	9,875.74	10,010.46	10,174.32	10,231.54	+459.32	+134.72	+221.08	+57.22	11,689.00
Health Care Assistants	17,396.44	18,553.60	19,326.09	19,661.48	19,533.92	+1,157.16	+772.49	+207.83	-127.56	22,495.00
Home Help	3,568.99	3,543.16	3,545.64	3,650.15	3,648.45	-25.83	+2.48	+102.81	-1.70	5,289.00
Ambulance Staff	1,827.76	1,877.11	1,935.65	1,900.25	1,903.53	+49.35	+58.54	-32.12	+3.28	1,974.00
Care, other	2,925.41	3,010.83	3,234.48	3,388.38	3,343.44	+85.42	+223.65	+108.96	-44.94	3,954.00
Patient & Client Care	25,718.60	26,984.70	28,041.86	28,600.26	28,429.34	+1,266.10	+1,057.16	+387.48	-170.92	33,712.00

Health Service Employment Report: July 2022

Employment by Administration & Staff Group: July 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jun 2022	Change Dec 2020 to Dec 21	Change Dec 2021 to Jul 22	Change Jun 2022 to Jul 22
Health Service Executive	76,905.41	81,192.38	85,508.00	87,457.46	+4,315.62	+2,190.99	+241.53
Consultants	1,898.69	1,994.62	2,083.25	2,097.61	+88.63	+41.23	+26.87
Registrars	2,312.64	2,433.17	2,591.84	2,621.27	+158.67	+132.02	+102.59
SHO/ Interns	2,047.28	2,334.57	2,359.94	2,353.16	+25.37	-73.60	-66.82
Medical/ Dental, other	764.38	784.02	760.42	749.17	-23.60	-17.45	-6.20
Medical & Dental	7,022.99	7,546.38	7,795.45	7,821.21	+249.07	+82.20	+56.44
Nurse/ Midwife Manager	4,984.78	5,228.27	5,546.13	5,689.98	+317.86	+154.41	+10.56
Nurse/ Midwife Specialist & AN/MP	1,276.46	1,482.26	1,606.96	1,754.17	+124.70	+163.91	+16.70
Staff Nurse/ Staff Midwife	16,586.61	17,301.79	18,106.75	18,177.47	+804.96	+274.81	+204.09
Public Health Nurse	1,537.29	1,557.35	1,522.91	1,472.16	-34.44	-45.15	+5.60
Nursing/ Midwifery Student	374.37	322.53	302.38	657.14	-20.15	+288.39	-66.37
Nursing/ Midwifery other	183.48	201.38	187.51	194.23	-13.87	+7.59	+8.7
Nursing & Midwifery	24,942.99	26,093.58	27,272.64	27,945.15	+1,179.06	+843.96	+171.45
Therapy Professions	3,647.15	3,902.24	4,156.18	4,347.94	+253.94	+192.61	+8.5
Health Science/ Diagnostics	2,629.24	2,802.23	2,927.41	2,879.11	+125.18	-.13	+48.17
Social Care	177.63	191.43	190.36	183.99	-1.07	-2.78	+3.59
Social Workers	702.05	757.17	787.43	824.44	+30.26	+40.48	+3.47
Psychologists	766.94	795.90	813.17	822.54	+17.27	+6.20	-3.17
Pharmacy	570.24	665.15	775.11	798.78	+109.96	+20.65	-3.02
H&SC, Other	959.88	971.89	1,145.80	1,119.97	+173.91	-71.80	-45.97
Health & Social Care Professionals	9,453.13	10,086.01	10,795.46	10,976.77	+709.45	+185.23	+3.92
Management (VIII & above)	1,435.31	1,521.32	1,712.38	1,836.93	+191.06	+120.53	-4.02
Administrative/ Supervisory (V to VII)	3,336.19	3,795.75	4,570.97	4,972.77	+775.22	+485.28	+83.48
Clerical (III & IV)	8,415.15	8,616.91	9,083.14	9,085.95	+466.23	+92.31	+89.50
Management & Administrative	13,186.65	13,933.98	15,366.49	15,895.65	+1,432.51	+698.12	+168.96
Support	4,938.10	5,326.94	5,455.97	5,625.30	+129.03	+198.74	+29.41
Maintenance/ Technical	815.89	821.22	821.02	804.47	-.20	-12.45	+4.10
General Support	5,753.99	6,148.16	6,276.99	6,429.77	+128.83	+186.29	+33.51
Health Care Assistants	9,883.97	10,650.84	11,026.48	11,188.36	+375.64	-13.22	-175.10
Home Help	3,568.99	3,543.16	3,545.64	3,650.15	+2.48	+102.81	-1.70
Ambulance Staff	1,827.76	1,877.11	1,935.65	1,900.25	+58.54	-32.12	+3.28
Care, other	1,264.94	1,313.16	1,493.20	1,650.15	+180.04	+137.72	-19.23
Patient & Client Care	16,545.66	17,384.27	18,000.97	18,388.91	+616.70	+195.19	-192.75

Employment by Administration & Staff Group: July 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jun 2022	Change Dec 2020 to Dec 21	Change Dec 2021 to Jul 22	Change Jun 2022 to Jul 22
Section 38 Hospitals	26,686.96	28,233.82	29,464.29	29,928.86	+1,230.47	+684.97	+220.40
Consultants	1,303.15	1,412.91	1,476.01	1,517.18	+63.10	+58.12	+16.95
Registrars	1,323.97	1,404.08	1,464.09	1,488.99	+60.01	+48.26	+23.36
SHO/ Interns	1,033.25	1,220.18	1,195.11	1,190.10	-25.07	+3.25	+8.26
Medical/ Dental, other	22.98	24.71	23.24	31.59	-1.47	+5.68	-2.67
Medical & Dental	3,683.35	4,061.88	4,158.45	4,227.86	+96.57	+115.31	+45.90
Nurse/ Midwife Manager	2,223.19	2,343.88	2,498.35	2,570.55	+154.47	+104.85	+32.65
Nurse/ Midwife Specialist & AN/MP	636.21	720.95	775.61	809.85	+54.66	+49.97	+15.73
Staff Nurse/ Staff Midwife	6,916.04	7,223.77	7,495.73	7,478.70	+271.96	-51.76	-34.73
Nursing/ Midwifery Student	237.75	234.95	200.25	428.60	-34.70	+261.33	+32.98
Nursing/ Midwifery other	147.50	139.11	132.17	102.62	-6.94	-31.37	-1.82
Nursing & Midwifery	10,160.69	10,662.66	11,102.11	11,390.32	+439.45	+333.02	+44.81
Therapy Professions	1,027.88	1,105.36	1,193.56	1,178.27	+88.20	-26.98	-11.69
Health Science/ Diagnostics	1,848.34	1,906.60	1,969.96	1,941.56	+63.36	-1.50	+26.90
Social Care	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00
Social Workers	257.11	275.30	292.08	296.77	+16.78	+1.36	-3.33
Psychologists	92.09	100.24	113.63	117.38	+13.39	+7.44	+3.69
Pharmacy	444.66	475.72	490.85	473.92	+15.13	-14.48	+2.45
H&SC, Other	97.80	107.54	126.96	99.42	+19.42	-31.48	-3.94
Health & Social Care Professionals	3,768.88	3,971.76	4,188.04	4,108.32	+216.28	-65.64	+14.08
Management (VIII & above)	259.12	287.51	333.97	357.98	+46.46	+34.48	+10.47
Administrative/ Supervisory (V to VII)	1,451.42	1,596.24	1,688.64	1,736.60	+92.40	+71.86	+23.90
Clerical (III & IV)	2,772.23	2,792.73	2,929.08	2,953.10	+136.35	+67.87	+43.85
Management & Administrative	4,482.77	4,676.48	4,951.69	5,047.68	+275.21	+174.21	+78.22
Support	2,415.10	2,533.43	2,560.74	2,568.16	+27.31	+33.54	+26.12
Maintenance/ Technical	238.22	244.31	241.91	246.69	-2.40	+3.88	-0.90
General Support	2,653.32	2,777.74	2,802.65	2,814.85	+24.91	+37.42	+25.22
Health Care Assistants	1,872.88	2,017.77	2,189.96	2,267.23	+172.19	+86.59	+9.32
Care, other	65.07	65.53	71.39	72.60	+5.86	+4.06	+2.85
Patient & Client Care	1,937.95	2,083.30	2,261.35	2,339.83	+178.05	+90.65	+12.17

Employment by Administration & Staff Group: July 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jun 2022	Change Dec 2020 to Dec 21	Change Dec 2021 to Jul 22	Change Jun 2022 to Jul 22
Section 38 Voluntary Agencies	16,224.83	16,748.06	17,350.96	17,446.67	+602.90	+95.10	-0.61
Consultants	48.23	50.74	48.98	55.53	-1.76	+5.58	-0.97
Registrars	42.86	38.53	48.52	40.94	+9.99	-8.92	-1.34
SHO/ Interns	35.59	39.65	31.50	37.40	-8.15	+4.35	-1.55
Medical/ Dental, other	24.42	24.43	30.27	28.86	+5.84	-5.63	-4.22
Medical & Dental	151.10	153.35	159.27	162.73	+5.92	-4.62	-8.08
Nurse/ Midwife Manager	776.14	771.87	807.77	818.57	+35.90	+11.62	+8.22
Nurse/ Midwife Specialist & AN/MP	83.69	95.45	98.73	100.99	+3.28	+2.46	+2.20
Staff Nurse/ Staff Midwife	2,190.05	2,237.21	2,247.08	2,202.65	+9.87	-47.07	-2.64
Nursing/ Midwifery Student	32.00	34.22	23.84	63.85	-10.38	+37.08	-2.93
Nursing/ Midwifery other	18.98	21.61	24.22	23.43	+2.61	-1.32	-0.53
Nursing & Midwifery	3,100.86	3,160.36	3,201.64	3,209.49	+41.28	+2.77	-5.08
Therapy Professions	559.28	557.51	597.07	582.11	+39.56	-21.03	-6.07
Health Science/ Diagnostics	22.72	21.72	20.72	20.80	-1.00	+1.12	+0.04
Social Care	2,531.47	2,716.31	2,936.09	2,918.48	+219.78	-10.70	+6.91
Social Workers	205.58	205.99	216.45	212.00	+10.46	-3.74	+1.71
Psychologists	145.03	170.15	168.42	165.27	-1.73	-10.81	-7.66
Pharmacy	22.86	22.70	25.66	24.45	+2.96	-2.35	-1.14
H&SC, Other	64.96	54.95	50.84	49.05	-4.11	-0.98	+0.81
Health & Social Care Professionals	3,551.90	3,749.33	4,015.25	3,972.16	+265.92	-49.49	-6.40
Management (VIII & above)	147.40	160.52	169.45	174.31	+8.93	+7.01	+2.15
Administrative/ Supervisory (V to VII)	411.75	429.16	445.86	478.61	+16.70	+36.82	+4.07
Clerical (III & IV)	617.72	628.37	649.13	648.15	+20.76	+3.60	+4.58
Management & Administrative	1,176.87	1,218.05	1,264.44	1,301.07	+46.39	+47.43	+10.80
Support	880.87	815.55	796.58	800.76	-18.97	-0.99	-5.17
Maintenance/ Technical	128.24	134.29	134.24	128.94	-0.05	-1.64	+3.66
General Support	1,009.11	949.84	930.82	929.70	-19.02	-2.63	-1.51
Health Care Assistants	5,639.59	5,884.99	6,109.65	6,205.89	+224.66	+134.46	+38.22
Care, other	1,595.40	1,632.14	1,669.89	1,665.63	+37.75	-32.82	-28.56
Patient & Client Care	7,234.99	7,517.13	7,779.54	7,871.52	+262.41	+101.64	+9.66

Health Service Employment Report: Hospital Group/ CHO & Staff Category/ Staff Group: July 2022

National Ambulance Service: July 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jun 2022	WTE Jul 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jul 22	Change Jun 2022 to Jul 22	Headcount [No.] Jul 2022
NAS	1,932.99	1,989.75	2,059.99	2,028.40	2,030.54	+56.76	+70.24	-29.45	+2.14	2,106.00
Consultants	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
Registrars			1.00				+1.00	-1.00		
SHO/ Interns			0.96				+0.96	-0.96		
Medical & Dental	1.00	1.00	2.96	1.00	1.00	+0.00	+1.96	-1.96	+0.00	1.00
Nurse/ Midwife Manager	1.00	1.00	1.89	2.00	2.00	+0.00	+0.89	+0.11	+0.00	2.00
Staff Nurse/ Staff Midwife	1.00	1.00				+0.00	-1.00			
Nursing & Midwifery	2.00	2.00	1.89	2.00	2.00	+0.00	-1.11	+1.11	+0.00	2.00
Therapy Professions	1.00	1.00				+0.00	-1.00			
Health & Social Care Professionals	1.00	1.00				+0.00	-1.00			
Management (VIII & above)	12.21	14.24	12.00	14.93	15.00	+2.03	-2.24	+3.00	+0.07	15.00
Administrative/ Supervisory (V to VII)	28.60	32.78	48.61	49.17	49.46	+4.18	+15.83	+0.85	+0.29	50.00
Clerical (III & IV)	41.25	41.57	42.96	45.67	44.88	+3.32	+1.39	+1.92	-0.79	49.00
Management & Administrative	82.06	88.59	103.57	109.77	109.34	+6.53	+14.98	+5.77	-4.33	114.00
Support	3.50	3.51	2.22	3.51	3.51	+0.01	-1.29	+1.29	+0.00	4.00
Maintenance/ Technical	2.00	2.00	1.00	1.00	1.00	+0.00	-1.00	+0.00	+0.00	1.00
General Support	5.50	5.51	3.22	4.51	4.51	+0.01	-2.29	+1.29	+0.00	5.00
Health Care Assistants	2.00	2.00	0.90	0.90	1.00	+0.00	-1.10	+1.10	+0.10	1.00
Ambulance Staff	1,824.76	1,876.11	1,934.65	1,899.25	1,901.88	+51.35	+58.54	-32.77	+2.63	1,972.00
Care, other	14.67	13.54	12.80	10.97	10.81	-1.13	-0.74	-1.99	-0.16	11.00
Patient & Client Care	1,841.43	1,891.65	1,948.35	1,911.12	1,913.69	+50.22	+56.70	-34.66	+2.57	1,984.00

Children's Health Ireland: July 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jun 2022	WTE Jul 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jul 22	Change Jun 2022 to Jul 22	Headcount [No.] Jul 2022
CHI	3,602.47	3,762.27	3,973.84	4,032.45	4,034.04	+159.80	+211.57	+60.20	+1.59	4,799.00
Consultants	220.11	236.89	246.33	251.97	254.34	+16.78	+9.44	+8.01	+2.37	278.00
Registrars	204.24	217.46	212.90	229.80	215.67	+13.22	-4.56	+2.77	-14.13	378.00
SHO/ Interns	87.99	95.19	104.05	102.60	94.89	+7.20	+8.86	-9.16	-7.71	181.00
Medical/ Dental, other	1.39	1.39	1.18	1.18	1.22	+0.00	-0.21	+0.04	+0.04	2.00
Medical & Dental	513.73	550.93	564.46	585.55	566.12	+37.20	+13.53	+1.66	-19.43	839.00
Nurse/ Midwife Manager	331.23	334.06	358.99	367.43	366.40	+2.83	+24.93	+7.41	-1.03	428.00
Nurse/ Midwife Specialist & AN/MP	151.87	172.11	186.87	186.26	195.72	+20.24	+14.76	+8.85	+9.46	233.00
Staff Nurse/ Staff Midwife	805.42	850.47	906.25	898.96	916.37	+45.05	+55.78	+10.12	+17.41	1,040.00
Nursing/ Midwifery Student	75.22	55.99	63.00	74.00	66.48	-19.23	+7.01	+3.48	-7.52	87.00
Nursing/ Midwifery other	10.46	8.25	7.01	8.55	8.65	-2.21	-1.24	+1.64	+0.10	10.00
Nursing & Midwifery	1,374.20	1,420.88	1,522.12	1,535.20	1,553.62	+46.68	+101.24	+31.50	+18.42	1,798.00
Therapy Professions	136.16	145.37	166.90	155.48	151.73	+9.21	+21.53	-15.17	-3.75	178.00
Health Science/ Diagnostics	280.24	284.81	299.85	307.48	304.14	+4.57	+15.04	+4.29	-3.34	332.00
Social Workers	56.82	59.78	64.78	64.50	64.30	+2.96	+5.00	-0.48	-0.20	78.00
Psychologists	38.05	41.80	47.41	48.30	49.46	+3.75	+5.61	+2.05	+1.16	64.00
Pharmacy	44.73	51.34	61.02	56.32	59.68	+6.61	+9.68	-1.34	+3.36	65.00
H&SC, Other	25.07	25.78	27.02	25.59	25.21	+0.71	+1.24	-1.81	-0.38	33.00
Health & Social Care Professionals	581.07	608.88	666.98	657.67	654.52	+27.81	+58.10	-12.46	-3.15	750.00
Management (VIII & above)	52.23	53.63	68.47	74.25	77.45	+1.40	+14.84	+8.98	+3.20	78.00
Administrative/ Supervisory (V to VII)	271.89	298.67	321.98	333.43	332.40	+26.78	+23.31	+10.42	-1.03	357.00
Clerical (III & IV)	420.35	409.33	418.22	428.04	437.15	-11.02	+8.89	+18.93	+9.11	504.00
Management & Administrative	744.47	761.63	808.67	835.72	847.00	+17.16	+47.04	+38.33	+11.28	939.00
Support	195.08	209.64	205.01	209.77	206.31	+14.56	-4.63	+1.30	-3.46	234.00
Maintenance/ Technical	15.00	15.00	16.00	15.71	15.71	+0.00	+1.00	-0.29	+0.00	16.00
General Support	210.08	224.64	221.01	225.48	222.02	+14.56	-3.63	+1.01	-3.46	250.00
Health Care Assistants	165.01	181.86	179.49	182.42	179.87	+16.85	-2.37	+3.38	-2.55	209.00
Care, other	13.91	13.45	11.11	10.41	10.89	-0.46	-2.34	-0.22	+0.48	14.00
Patient & Client Care	178.92	195.31	190.60	192.83	190.76	+16.39	-4.71	+1.16	-2.07	223.00

Dublin Midlands Hospital Group: July 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jun 2022	WTE Jul 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jul 22	Change Jun 2022 to Jul 22	Headcount [No.] Jul 2022
DMHG	10,818.56	11,287.71	11,707.08	11,934.53	12,065.86	+469.15	+419.37	+358.78	+131.33	13,864.00
Consultants	463.81	499.26	513.13	536.45	543.53	+35.45	+13.87	+30.40	+7.08	589.00
Registrars	489.82	521.93	531.41	536.92	561.25	+32.11	+9.48	+29.84	+24.33	833.00
SHO/ Interns	423.65	460.30	472.53	464.58	465.36	+36.65	+12.23	-7.17	+7.8	700.00
Medical/ Dental, other	6.80	7.31	7.30	10.58	10.68	+5.1	-0.1	+3.38	+1.0	14.00
Medical & Dental	1,384.08	1,488.80	1,524.37	1,548.53	1,580.82	+104.72	+35.57	+56.45	+32.29	2,136.00
Nurse/ Midwife Manager	877.22	908.39	948.62	966.27	982.23	+31.17	+40.23	+33.61	+15.96	1,083.00
Nurse/ Midwife Specialist & AN/MP	204.55	236.11	257.11	269.59	276.02	+31.56	+21.00	+18.91	+6.43	314.00
Staff Nurse/ Staff Midwife	2,835.24	2,950.40	3,010.74	3,002.81	2,992.92	+115.16	+60.34	-17.82	-9.89	3,292.00
Nursing/ Midwifery Student	41.79	44.03	43.54	123.67	168.11	+2.24	-4.9	+124.57	+44.44	276.00
Nursing/ Midwifery other	35.69	37.61	40.62	40.84	38.91	+1.92	+3.01	-1.71	-1.93	45.00
Nursing & Midwifery	3,994.49	4,176.54	4,300.63	4,403.18	4,458.19	+182.05	+124.09	+157.56	+55.01	5,010.00
Therapy Professions	366.85	397.14	412.84	428.14	428.27	+30.29	+15.70	+15.43	+1.3	478.00
Health Science/ Diagnostics	978.51	1,000.77	1,011.20	998.20	1,003.65	+22.26	+10.43	-7.55	+5.45	1,088.00
Social Workers	79.46	87.43	90.27	95.08	91.45	+7.97	+2.84	+1.18	-3.63	99.00
Psychologists	12.60	13.42	17.04	14.93	15.25	+8.2	+3.62	-1.79	+3.2	17.00
Pharmacy	220.36	243.32	251.43	244.69	238.69	+22.96	+8.11	-12.74	-6.00	263.00
H&SC, Other	33.87	45.93	63.31	46.23	43.44	+12.06	+17.38	-19.87	-2.79	48.00
Health & Social Care Professionals	1,691.65	1,788.01	1,846.09	1,827.27	1,820.75	+96.36	+58.08	-25.34	-6.52	1,993.00
Management (VIII & above)	117.31	126.25	138.79	142.74	143.92	+8.94	+12.54	+5.13	+1.18	148.00
Administrative/ Supervisory (V to VII)	494.23	522.65	553.65	597.99	605.90	+28.42	+31.00	+52.25	+7.91	641.00
Clerical (III & IV)	1,055.06	1,045.75	1,115.30	1,106.89	1,116.22	-9.31	+69.55	+9.2	+9.33	1,299.00
Management & Administrative	1,666.60	1,694.65	1,807.74	1,847.62	1,866.04	+28.05	+113.09	+58.30	+18.42	2,088.00
Support	764.35	771.36	802.58	804.82	815.07	+7.01	+31.22	+12.49	+10.25	930.00
Maintenance/ Technical	130.02	129.60	126.52	131.62	131.47	-4.2	-3.08	+4.95	-1.5	135.00
General Support	894.37	900.96	929.10	936.44	946.54	+6.59	+28.14	+17.44	+10.10	1,065.00
Health Care Assistants	1,166.71	1,217.48	1,269.95	1,343.20	1,364.04	+50.77	+52.47	+94.09	+20.84	1,535.00
Care, other	20.66	21.27	29.20	28.29	29.48	+6.1	+7.93	+2.8	+1.19	37.00
Patient & Client Care	1,187.37	1,238.75	1,299.15	1,371.49	1,393.52	+51.38	+60.40	+94.37	+22.03	1,572.00

Ireland East Hospital Group: July 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jun 2022	WTE Jul 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jul 22	Change Jun 2022 to Jul 22	Headcount [No.] Jul 2022
IEHG	12,502.09	13,477.84	14,128.59	14,367.29	14,447.85	+975.75	+650.75	+319.26	+80.56	16,022.00
Consultants	550.79	598.85	620.66	631.62	637.97	+48.06	+21.81	+17.31	+6.35	734.00
Registrars	622.60	665.83	715.04	728.44	734.31	+43.23	+49.21	+19.27	+5.87	757.00
SHO/ Interns	575.92	676.10	676.13	686.54	679.24	+100.18	+0.3	+3.11	-7.30	708.00
Medical/ Dental, other	25.61	27.72	29.94	34.60	33.38	+2.11	+2.22	+3.44	-1.22	48.00
Medical & Dental	1,774.92	1,968.50	2,041.77	2,081.20	2,084.90	+193.58	+73.27	+43.13	+3.70	2,247.00
Nurse/ Midwife Manager	962.73	1,053.79	1,115.36	1,163.35	1,188.84	+91.06	+61.57	+73.48	+25.49	1,298.00
Nurse/ Midwife Specialist & AN/MP	309.66	339.97	361.42	376.18	383.45	+30.31	+21.45	+22.03	+7.27	430.00
Staff Nurse/ Staff Midwife	3,328.46	3,451.57	3,674.71	3,705.79	3,663.82	+123.11	+223.14	-10.89	-41.97	4,042.00
Nursing/ Midwifery Student	57.00	108.50	68.42	165.10	176.93	+51.50	-40.08	+108.51	+11.83	290.00
Nursing/ Midwifery other	76.70	72.81	68.68	49.10	47.35	-3.89	-4.13	-21.33	-1.75	57.00
Nursing & Midwifery	4,734.55	5,026.64	5,288.59	5,459.52	5,460.39	+292.09	+261.95	+171.80	+87	6,117.00
Therapy Professions	514.16	585.18	607.42	596.95	596.73	+71.02	+22.24	-10.69	-2.22	676.00
Health Science/ Diagnostics	738.31	797.36	851.56	819.88	836.58	+59.05	+54.20	-14.98	+16.70	914.00
Social Care	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	2.00
Social Workers	81.88	91.01	103.14	104.22	105.70	+9.13	+12.13	+2.56	+1.48	114.00
Psychologists	32.63	36.05	43.39	45.68	46.52	+3.42	+7.34	+3.13	+0.84	55.00
Pharmacy	194.22	201.06	217.46	214.63	215.82	+6.84	+16.40	-1.64	+1.19	238.00
H&SC, Other	26.66	27.83	39.88	33.57	32.77	+1.17	+12.05	-7.11	-8.0	48.00
Health & Social Care Professionals	1,588.86	1,739.49	1,863.85	1,815.93	1,835.12	+150.63	+124.36	-28.73	+19.19	2,047.00
Management (VIII & above)	86.21	105.81	136.88	150.27	152.68	+19.60	+31.07	+15.80	+2.41	157.00
Administrative/ Supervisory (V to VII)	544.08	630.47	678.01	696.24	723.07	+86.39	+47.54	+45.06	+26.83	767.00
Clerical (III & IV)	1,252.04	1,269.01	1,316.34	1,306.91	1,333.58	+16.97	+47.33	+17.24	+26.67	1,508.00
Management & Administrative	1,882.33	2,005.29	2,131.23	2,153.42	2,209.33	+122.96	+125.94	+78.10	+55.91	2,432.00
Support	1,352.32	1,351.74	1,370.16	1,373.49	1,388.27	-5.8	+18.42	+18.11	+14.78	1,548.00
Maintenance/ Technical	120.35	129.52	127.89	130.29	131.89	+9.17	-1.63	+4.00	+1.60	135.00
General Support	1,472.67	1,481.26	1,498.05	1,503.78	1,520.16	+8.59	+16.79	+22.11	+16.38	1,683.00
Health Care Assistants	1,020.73	1,225.57	1,274.22	1,318.74	1,303.59	+204.84	+48.65	+29.37	-15.15	1,452.00
Care, other	28.03	31.09	30.88	34.70	34.36	+3.06	-2.1	+3.48	-3.4	44.00
Patient & Client Care	1,048.76	1,256.66	1,305.10	1,353.44	1,337.95	+207.90	+48.44	+32.85	-15.49	1,496.00

RCSI Hospitals Group: July 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jun 2022	WTE Jul 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jul 22	Change Jun 2022 to Jul 22	Headcount [No.] Jul 2022
RCSI	9,663.06	10,197.31	10,606.22	10,870.74	10,955.26	+534.25	+408.91	+349.04	+84.52	12,311.00
Consultants	440.61	470.13	502.14	502.79	509.38	+29.52	+32.01	+7.24	+6.59	542.00
Registrars	481.35	508.12	531.03	529.04	531.90	+26.77	+22.91	+8.7	+2.86	627.00
SHO/ Interns	438.72	510.01	500.80	501.95	511.43	+71.29	-9.21	+10.63	+9.48	610.00
Medical/ Dental, other	5.31	6.53	4.35	4.68	4.70	+1.22	-2.18	+3.5	+0.2	7.00
Medical & Dental	1,365.99	1,494.79	1,538.32	1,538.46	1,557.41	+128.80	+43.53	+19.09	+18.95	1,786.00
Nurse/ Midwife Manager	769.17	820.36	914.83	957.15	967.40	+51.19	+94.47	+52.57	+10.25	1,068.00
Nurse/ Midwife Specialist & AN/MP	185.45	208.25	235.44	256.58	261.25	+22.80	+27.19	+25.81	+4.67	289.00
Staff Nurse/ Staff Midwife	2,588.43	2,767.15	2,789.01	2,848.36	2,872.08	+178.72	+21.86	+83.07	+23.72	3,180.00
Nursing/ Midwifery Student	106.28	51.04	43.02	115.94	113.62	-55.24	-8.02	+70.60	-2.32	184.00
Nursing/ Midwifery other	42.89	41.82	36.98	27.89	27.21	-1.07	-4.84	-9.77	-6.8	30.00
Nursing & Midwifery	3,692.22	3,888.62	4,019.28	4,205.92	4,241.56	+196.40	+130.66	+222.28	+35.64	4,751.00
Therapy Professions	332.33	361.75	391.43	401.98	399.74	+29.42	+29.68	+8.31	-2.24	441.00
Health Science/ Diagnostics	588.78	609.05	608.26	618.37	630.11	+20.27	-.79	+21.85	+11.74	697.00
Social Workers	65.83	65.98	71.69	73.18	73.24	+1.5	+5.71	+1.55	+0.6	80.00
Psychologists	12.11	12.11	13.90	14.40	15.34	+0.0	+1.79	+1.44	+0.94	17.00
Pharmacy	126.71	146.10	156.87	152.39	151.32	+19.39	+10.77	-5.55	-1.07	171.00
H&S&C, Other	14.47	11.72	27.18	13.17	12.53	-2.75	+15.46	-14.65	-6.4	19.00
Health & Social Care Professionals	1,140.23	1,206.71	1,269.33	1,273.49	1,282.28	+66.48	+62.62	+12.95	+8.79	1,425.00
Management (VIII & above)	81.90	97.50	95.94	103.63	107.50	+15.60	-1.56	+11.56	+3.87	110.00
Administrative/ Supervisory (V to VII)	348.80	414.74	466.22	491.80	495.14	+65.94	+51.48	+28.92	+3.34	529.00
Clerical (III & IV)	1,031.40	1,025.72	1,056.45	1,029.57	1,043.97	-5.68	+30.73	-12.48	+14.40	1,208.00
Management & Administrative	1,462.10	1,537.96	1,618.61	1,625.00	1,646.61	+75.86	+80.65	+28.00	+21.61	1,847.00
Support	973.99	1,001.93	982.14	1,017.41	1,009.86	+27.94	-19.79	+27.72	-7.55	1,139.00
Maintenance/ Technical	89.04	91.08	90.50	91.85	91.94	+2.04	-.58	+1.44	+0.9	95.00
General Support	1,063.03	1,093.01	1,072.64	1,109.26	1,101.80	+29.98	-20.37	+29.16	-7.46	1,234.00
Health Care Assistants	902.34	941.97	1,056.32	1,086.13	1,094.02	+39.63	+114.35	+37.70	+7.89	1,232.00
Care, other	37.15	34.25	31.72	32.48	31.58	-2.90	-2.53	-1.4	-0.90	36.00
Patient & Client Care	939.49	976.22	1,088.04	1,118.61	1,125.60	+36.73	+111.82	+37.56	+6.99	1,268.00

Saolta University Hospital Care: July 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jun 2022	WTE Jul 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jul 22	Change Jun 2022 to Jul 22	Headcount [No.] Jul 2022
Saolta	9,253.30	9,828.96	10,565.73	10,830.81	10,946.51	+575.66	+736.77	+380.78	+115.70	12,546.00
Consultants	462.66	476.30	490.67	497.47	503.18	+13.64	+14.37	+12.51	+5.71	551.00
Registrars	444.62	468.24	493.08	504.08	518.17	+23.62	+24.84	+25.09	+14.09	596.00
SHO/ Interns	534.89	637.21	665.28	661.65	639.35	+102.32	+28.07	-25.93	-22.30	804.00
Medical/ Dental, other	10.25	12.16	12.74	13.01	12.78	+1.91	+5.8	+0.4	-2.3	18.00
Medical & Dental	1,452.42	1,593.91	1,661.77	1,676.21	1,673.48	+141.49	+67.86	+11.71	-2.73	1,969.00
Nurse/ Midwife Manager	566.89	589.02	642.80	669.07	670.46	+22.13	+53.78	+27.66	+1.39	727.00
Nurse/ Midwife Specialist & AN/MP	218.17	236.25	268.07	277.20	281.07	+18.08	+31.82	+13.00	+3.87	310.00
Staff Nurse/ Staff Midwife	2,764.27	2,870.96	3,032.01	3,088.87	3,156.98	+106.69	+161.05	+124.97	+68.11	3,729.00
Public Health Nurse	1.46	1.45				-.01	-1.45			
Nursing/ Midwifery Student	49.68	44.01	29.66	138.03	133.84	-5.67	-14.35	+104.18	-4.19	225.00
Nursing/ Midwifery other	32.88	39.38	34.94	29.28	29.70	+6.50	-4.44	-5.24	+4.2	36.00
Nursing & Midwifery	3,633.35	3,781.07	4,007.48	4,202.45	4,272.05	+147.72	+226.41	+264.57	+69.60	5,027.00
Therapy Professions	261.96	271.49	310.99	314.27	314.44	+9.53	+39.50	+3.45	+1.7	346.00
Health Science/ Diagnostics	617.02	654.98	690.21	692.73	704.69	+37.96	+35.23	+14.48	+11.96	781.00
Social Care	2.35	3.18	2.35	2.36	2.36	+8.3	-.83	+0.1	+0.0	3.00
Social Workers	26.36	30.52	36.79	40.43	42.45	+4.16	+6.27	+5.66	+2.02	47.00
Psychologists	0.80	1.80	3.10	3.77	3.06	+1.00	+1.30	-.04	-.71	4.00
Pharmacy	136.63	159.67	179.02	181.66	185.78	+23.04	+19.35	+6.76	+4.12	210.00
H&S&C, Other	19.45	14.72	69.21	31.88	19.09	-4.73	+54.49	-50.12	-12.79	32.00
Health & Social Care Professionals	1,064.57	1,136.36	1,291.67	1,267.10	1,271.87	+71.79	+155.31	-19.80	+4.77	1,423.00
Management (VIII & above)	50.69	54.41	55.80	61.87	62.06	+3.72	+1.39	+6.26	+1.9	64.00
Administrative/ Supervisory (V to VII)	236.64	286.01	338.44	348.28	351.85	+49.37	+52.43	+13.41	+3.57	372.00
Clerical (III & IV)	1,047.56	1,083.51	1,212.48	1,199.95	1,227.72	+35.95	+128.97	+15.24	+27.77	1,367.00
Management & Administrative	1,334.89	1,423.93	1,606.72	1,610.10	1,641.63	+89.04	+182.79	+34.91	+31.53	1,803.00
Support	835.54	908.29	918.74	965.43	952.76	+72.75	+10.45	+34.02	-12.67	1,052.00
Maintenance/ Technical	103.02	93.57	96.71	98.11	98.42	-9.45	+3.14	+1.71	+3.1	100.00
General Support	938.56	1,001.86	1,015.45	1,063.54	1,051.18	+63.30	+13.59	+35.73	-12.36	1,152.00
Health Care Assistants	799.08	844.64	912.56	935.92	958.18	+45.56	+67.92	+45.62	+22.26	1,082.00
Care, other	30.43	47.19	70.08	75.49	78.12	+16.76	+22.89	+8.04	+2.63	90.00
Patient & Client Care	829.51	891.83	982.64	1,011.41	1,036.30	+62.32	+90.81	+53.66	+24.89	1,172.00

South/South West Hospital Group: July 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jun 2022	WTE Jul 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jul 22	Change Jun 2022 to Jul 22	Headcount [No.] Jul 2022
SSWHG	10,527.23	11,288.11	11,933.88	12,238.62	12,401.33	+760.88	+645.77	+467.45	+162.71	14,131.00
Consultants	477.97	507.66	536.68	548.17	544.41	+29.69	+29.02	+7.73	-3.76	587.00
Registrars	509.02	529.87	563.87	581.89	597.94	+20.85	+34.00	+34.07	+16.05	614.00
SHO/ Interns	536.86	615.02	596.01	604.63	606.72	+78.16	-19.01	+10.71	+2.09	688.00
Medical/ Dental, other	9.43	8.08	10.24	9.85	11.63	-1.35	+2.16	+1.39	+1.78	19.00
Medical & Dental	1,533.28	1,660.63	1,706.80	1,744.54	1,760.70	+127.35	+46.17	+53.90	+16.16	1,908.00
Nurse/ Midwife Manager	863.00	856.39	902.51	933.69	941.92	-6.61	+46.12	+39.41	+8.23	1,061.00
Nurse/ Midwife Specialist & AN/MP	146.31	194.06	222.26	239.02	239.37	+47.75	+28.20	+17.11	+3.5	273.00
Staff Nurse/ Staff Midwife	3,127.31	3,334.20	3,535.45	3,511.09	3,559.21	+206.89	+201.25	+23.76	+48.12	4,153.00
Public Health Nurse		0.18	0.23	0.18	0.04	+1.8	+0.5	-1.9	-1.4	1.00
Nursing/ Midwifery Student	67.98	62.36	48.58	116.70	119.98	-5.62	-13.78	+71.40	+3.28	225.00
Nursing/ Midwifery other	14.59	15.16	13.64	13.83	14.44	+5.7	-1.52	+8.0	+6.1	18.00
Nursing & Midwifery	4,219.19	4,462.35	4,722.67	4,814.51	4,874.96	+243.16	+260.32	+152.29	+60.45	5,731.00
Therapy Professions	310.89	356.99	391.81	433.62	424.86	+46.10	+34.82	+33.05	-8.76	492.00
Health Science/ Diagnostics	784.08	854.08	904.47	876.33	907.41	+70.00	+50.39	+2.94	+31.08	1,046.00
Social Workers	32.54	36.92	38.45	41.92	40.81	+4.38	+1.53	+2.36	-1.11	46.00
Psychologists	1.50	1.50	3.42	4.97	5.67	+0.0	+1.92	+2.25	+7.0	7.00
Pharmacy	129.20	150.02	178.16	190.85	190.16	+20.82	+28.14	+12.00	-6.9	218.00
H&S, Other	24.00	21.68	35.21	12.00	6.45	-2.32	+13.53	-28.76	-5.55	11.00
Health & Social Care Professionals	1,282.21	1,421.19	1,551.52	1,559.69	1,575.36	+138.98	+130.33	+23.84	+15.67	1,820.00
Management (VIII & above)	50.00	55.50	65.50	78.16	76.62	+5.50	+10.00	+11.12	-1.54	77.00
Administrative/ Supervisory (V to VII)	264.94	322.12	361.57	399.03	397.51	+57.18	+39.45	+35.94	-1.52	430.00
Clerical (III & IV)	1,269.18	1,269.91	1,302.24	1,354.06	1,357.04	+7.3	+32.33	+54.80	+2.98	1,522.00
Management & Administrative	1,584.12	1,647.53	1,729.31	1,831.25	1,831.17	+63.41	+81.78	+101.86	-0.8	2,029.00
Support	1,218.63	1,320.97	1,406.52	1,453.97	1,515.15	+102.34	+85.55	+108.63	+61.18	1,699.00
Maintenance/ Technical	32.60	40.94	39.10	38.04	38.95	+8.34	-1.84	-1.5	+9.1	40.00
General Support	1,251.23	1,361.91	1,445.62	1,492.01	1,554.10	+110.68	+83.71	+108.48	+62.09	1,739.00
Health Care Assistants	641.75	719.21	762.84	778.78	786.22	+77.46	+43.63	+23.38	+7.44	879.00
Ambulance Staff					0.65			+6.5	+6.5	1.00
Care, other	15.45	15.29	15.12	17.84	18.17	-1.6	-1.7	+3.05	+3.3	24.00
Patient & Client Care	657.20	734.50	777.96	796.62	805.04	+77.30	+43.46	+27.08	+8.42	904.00

University of Limerick Hospital Group: July 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jun 2022	WTE Jul 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jul 22	Change Jun 2022 to Jul 22	Headcount [No.] Jul 2022
ULHG	4,146.39	4,506.43	5,043.39	5,165.92	5,199.89	+360.04	+536.96	+156.50	+33.97	5,760.00
Consultants	165.14	183.51	190.98	192.73	193.68	+18.37	+7.47	+2.70	+9.5	205.00
Registrars	190.33	203.73	219.45	231.22	238.00	+13.40	+15.72	+18.55	+6.78	246.00
SHO/ Interns	196.80	258.72	266.41	260.99	256.89	+61.92	+7.69	-9.52	-4.10	311.00
Medical/ Dental, other	0.81	0.81	0.81	0.81	0.83	+0.0	+0.0	+0.2	+0.2	2.00
Medical & Dental	553.08	646.77	677.65	685.75	689.40	+93.69	+30.88	+11.75	+3.65	764.00
Nurse/ Midwife Manager	325.18	346.40	388.01	408.00	409.79	+21.22	+41.61	+21.78	+1.79	442.00
Nurse/ Midwife Specialist & AN/MP	75.88	81.47	89.64	105.85	108.09	+5.59	+8.17	+18.45	+2.24	118.00
Staff Nurse/ Staff Midwife	1,226.03	1,300.07	1,480.07	1,446.93	1,465.09	+74.04	+180.00	-14.98	+18.16	1,661.00
Nursing/ Midwifery Student	18.93	11.99	8.73	51.41	40.79	-6.94	-3.26	+32.06	-10.62	76.00
Nursing/ Midwifery other	10.95	11.33	11.17	10.32	9.94	+3.8	-1.6	-1.23	-3.8	12.00
Nursing & Midwifery	1,656.97	1,751.26	1,977.62	2,022.51	2,033.70	+94.29	+226.36	+56.08	+11.19	2,309.00
Therapy Professions	84.21	97.72	119.88	112.86	112.50	+13.51	+22.16	-7.38	-3.6	129.00
Health Science/ Diagnostics	252.13	254.07	272.15	249.78	258.13	+1.94	+18.08	-14.02	+8.35	280.00
Social Workers	11.16	11.15	14.16	11.51	11.37	-0.1	+3.01	-2.79	-1.4	13.00
Psychologists	2.96	3.50	3.99	4.97	4.09	+5.4	+4.9	+1.0	-8.8	6.00
Pharmacy	44.85	50.99	57.33	61.30	61.90	+6.14	+6.34	+4.57	+6.0	71.00
H&S, Other	7.39	5.89	14.02	9.62	9.37	-1.50	+8.13	-4.65	-2.5	10.00
Health & Social Care Professionals	402.70	423.32	481.53	450.04	457.36	+20.62	+58.21	-24.17	+7.32	509.00
Management (VIII & above)	35.72	37.29	41.70	43.60	41.15	+1.57	+4.41	-5.5	-2.45	42.00
Administrative/ Supervisory (V to VII)	102.77	128.97	172.96	196.52	199.56	+26.20	+43.99	+26.60	+3.04	210.00
Clerical (III & IV)	485.28	507.64	558.12	584.44	592.65	+22.36	+50.48	+34.53	+8.21	638.00
Management & Administrative	623.77	673.90	772.78	824.56	833.36	+50.13	+98.88	+60.58	+8.80	890.00
Support	286.47	584.17	681.76	715.77	724.77	+297.70	+97.59	+43.01	+9.00	788.00
Maintenance/ Technical	38.52	37.58	38.88	36.15	36.57	-9.4	+1.30	-2.31	+4.2	37.00
General Support	324.99	621.75	720.64	751.92	761.34	+296.76	+98.89	+40.70	+9.42	825.00
Health Care Assistants	577.22	383.45	406.51	424.81	418.19	-193.77	+23.06	+11.68	-6.62	454.00
Care, other	7.66	5.98	6.66	6.33	6.54	-1.68	+6.8	-1.2	+2.1	9.00
Patient & Client Care	584.88	389.43	413.17	431.14	424.73	-195.45	+23.74	+11.56	-6.41	463.00

other Acute Services: July 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jun 2022	WTE Jul 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jul 22	Change Jun 2022 to Jul 22	Headcount [No.] Jul 2022
other Acute	91.17	100.75	110.72	113.91	115.33	+9.58	+9.97	+4.61	+1.42	120.00
Nurse/ Midwife Manager	13.96	14.23	14.00	13.95	13.50	+2.7	-2.3	-5.0	-4.5	14.00
Nursing & Midwifery	13.96	14.23	14.00	13.95	13.50	+2.7	-2.3	-5.0	-4.5	14.00
Health Science/ Diagnostics	3.00	3.00	4.00	4.00	4.00	+0.0	+1.00	+0.0	+0.0	4.00
Social Workers	1.00	1.00				+0.0	-1.00			
Pharmacy	4.00	3.95	5.98	7.94	7.94	-0.5	+2.03	+1.96	+0.0	8.00
Health & Social Care Professionals	8.00	7.95	9.98	11.94	11.94	-0.5	+2.03	+1.96	+0.0	12.00
Management (VIII & above)	31.39	34.81	36.45	34.65	34.88	+3.42	+1.64	-1.57	+2.3	37.00
Administrative/ Supervisory (V to VII)	33.90	37.86	40.44	45.64	47.16	+3.96	+2.58	+6.72	+1.52	49.00
Clerical (III & IV)	3.92	5.90	9.85	7.73	7.85	+1.98	+3.95	-2.00	+1.2	8.00
Management & Administrative	69.21	78.57	86.74	88.02	89.89	+9.36	+8.17	+3.15	+1.87	94.00

CHO 1: July 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jun 2022	WTE Jul 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jul 22	Change Jun 2022 to Jul 22	Headcount [No.] Jul 2022
CHO 1	5,468.29	5,754.85	6,088.80	6,319.16	6,312.03	+286.56	+333.95	+223.23	-7.13	7,323.00
Consultants	33.80	37.59	41.37	37.79	38.92	+3.79	+3.78	-2.45	+1.13	42.00
Registrars	65.34	71.18	74.47	75.67	79.43	+5.84	+3.29	+4.96	+3.76	93.00
SHO/ Interns	26.29	23.90	23.83	21.65	20.66	-2.39	-.07	-3.17	-.99	26.00
Medical/ Dental, other	80.05	80.38	73.65	59.75	59.14	+3.33	-6.73	-14.51	-.61	97.00
Medical & Dental	205.48	213.05	213.32	194.86	198.15	+7.57	+2.27	-15.17	+3.29	258.00
Nurse/ Midwife Manager	349.55	354.32	377.92	373.87	377.71	+4.77	+23.60	-.21	+3.84	407.00
Nurse/ Midwife Specialist & AN/MP	101.97	117.89	124.41	139.02	144.84	+15.92	+6.52	+20.43	+5.82	155.00
Staff Nurse/ Staff Midwife	1,014.00	1,028.50	1,080.85	1,072.11	1,074.58	+14.50	+52.35	-6.27	+2.47	1,217.00
Public Health Nurse	155.91	152.63	149.99	149.26	149.37	-3.28	-2.64	-.62	+1.11	173.00
Nursing/ Midwifery Student	20.98	23.49	22.69	46.56	38.50	+2.51	-.80	+15.81	-8.06	70.00
Nursing/ Midwifery other	5.72	6.80	5.87	8.07	8.11	+1.08	-.93	+2.24	+0.4	9.00
Nursing & Midwifery	1,648.13	1,683.63	1,761.73	1,788.89	1,793.11	+35.50	+78.10	+31.38	+4.22	2,031.00
Therapy Professions	316.16	323.40	347.23	384.73	389.00	+7.24	+23.83	+41.77	+4.27	452.00
Health Science/ Diagnostics	6.53	6.64	7.83	9.85	9.73	+1.11	+1.19	+1.90	-.12	12.00
Social Care	11.24	14.99	13.65	13.13	15.47	+3.75	-1.34	+1.82	+2.34	20.00
Social Workers	84.88	92.45	95.83	100.22	100.01	+7.57	+3.38	+4.18	-.21	116.00
Psychologists	60.00	62.22	66.67	66.61	68.25	+2.22	+4.45	+1.58	+1.64	76.00
Pharmacy	1.50	2.50	4.68	4.10	3.51	+1.00	+2.18	-1.17	-.59	5.00
H&SC, Other	32.43	30.94	38.79	48.71	41.99	-1.49	+7.85	+3.20	-6.72	67.00
Health & Social Care Professionals	512.74	533.14	574.68	627.35	627.96	+20.40	+41.54	+53.28	+6.1	748.00
Management (VIII & above)	59.62	63.38	72.69	78.51	77.90	+3.76	+9.31	+5.21	-.61	80.00
Administrative/ Supervisory (V to VII)	135.47	166.31	194.72	219.49	222.00	+30.84	+28.41	+27.28	+2.51	236.00
Clerical (III & IV)	455.58	478.45	546.21	558.75	550.01	+22.87	+67.76	+3.80	-8.74	633.00
Management & Administrative	650.67	708.14	813.62	856.75	849.91	+57.47	+105.48	+36.29	-6.84	949.00
Support	305.81	310.10	288.90	292.98	291.05	+4.29	-21.20	+2.15	-1.93	363.00
Maintenance/ Technical	35.78	36.36	37.80	36.82	36.44	+5.8	+1.44	-1.36	-.38	37.00
General Support	341.59	346.46	326.70	329.80	327.49	+4.87	-19.76	+4.79	-2.31	400.00
Health Care Assistants	1,422.82	1,518.84	1,576.88	1,626.04	1,625.58	+96.02	+58.04	+48.70	-.46	1,837.00
Home Help	556.20	619.01	662.07	715.40	716.38	+62.81	+43.06	+54.31	+9.8	900.00
Care, other	130.66	132.58	159.80	180.07	173.45	+1.92	+27.22	+13.65	-6.62	200.00
Patient & Client Care	2,109.68	2,270.43	2,398.75	2,521.51	2,515.41	+160.75	+128.32	+116.66	-6.10	2,937.00

CHO 2: July 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jun 2022	WTE Jul 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jul 22	Change Jun 2022 to Jul 22	Headcount [No.] Jul 2022
CHO 2	5,544.75	5,690.12	5,819.04	5,887.70	5,836.40	+145.37	+128.92	+17.36	-51.30	6,858.00
Consultants	42.22	41.74	43.55	43.32	44.44	-.48	+1.81	+89	+1.12	49.00
Registrars	75.16	85.87	85.00	88.77	111.86	+10.71	-.87	+26.86	+23.09	118.00
SHO/ Interns	35.90	42.90	40.28	37.31	31.47	+7.00	-2.62	-8.81	-5.84	33.00
Medical/ Dental, other	58.75	61.85	54.53	55.86	56.68	+3.10	-7.32	+2.15	+8.2	67.00
Medical & Dental	212.03	232.36	223.36	225.26	244.45	+20.33	-9.00	+21.09	+19.19	267.00
Nurse/ Midwife Manager	308.72	323.24	319.18	324.29	320.65	+14.52	-4.06	+1.47	-3.64	343.00
Nurse/ Midwife Specialist & AN/MP	92.63	107.90	113.01	131.65	129.01	+15.27	+5.11	+16.00	-2.64	136.00
Staff Nurse/ Staff Midwife	897.74	907.80	929.73	930.85	926.49	+10.06	+21.93	-3.24	-4.36	1,062.00
Public Health Nurse	191.59	198.60	187.77	180.56	174.74	+7.01	-10.83	-13.03	-5.82	208.00
Nursing/ Midwifery Student	8.87	10.85	29.24	29.85	27.00	+1.98	+18.39	-2.24	-2.85	50.00
Nursing/ Midwifery other	2.00	1.60	2.00	2.00	3.00	-.40	+4.0	+1.00	+1.00	3.00
Nursing & Midwifery	1,501.55	1,549.99	1,580.93	1,599.20	1,580.89	+48.44	+30.94	-.04	-18.31	1,802.00
Therapy Professions	338.38	362.19	377.52	394.13	391.38	+23.81	+15.33	+13.86	-2.75	457.00
Health Science/ Diagnostics	6.48	7.51	9.25	9.43	9.49	+1.03	+1.74	+2.4	+0.06	10.00
Social Care	245.08	268.15	301.04	288.18	296.01	+23.07	+32.89	-5.03	+7.83	351.00
Social Workers	83.88	83.64	90.30	90.63	90.17	-.24	+6.66	-.13	-.46	103.00
Psychologists	73.42	77.88	83.05	87.22	84.64	+4.46	+5.17	+1.59	-2.58	98.00
Pharmacy	4.53	3.77	4.89	5.37	5.10	-.76	+1.12	+2.1	-.27	7.00
H&SC, Other	58.94	56.36	62.59	75.48	72.46	-2.58	+6.23	+9.87	-3.02	118.00
Health & Social Care Professionals	810.71	859.50	928.64	950.44	949.25	+48.79	+69.14	+20.61	-1.19	1,144.00
Management (VIII & above)	55.85	58.09	66.89	71.00	70.44	+2.24	+8.80	+3.55	-.56	72.00
Administrative/ Supervisory (V to VII)	133.54	160.19	202.70	216.58	210.82	+26.65	+42.51	+8.12	-5.76	223.00
Clerical (III & IV)	467.90	447.62	450.06	447.15	442.64	-20.28	+2.44	-7.42	-4.51	520.00
Management & Administrative	657.29	665.90	719.65	734.73	723.90	+8.61	+53.75	+4.25	-10.83	815.00
Support	157.79	152.46	144.23	142.73	140.43	-5.33	-8.23	-3.80	-2.30	204.00
Maintenance/ Technical	67.98	73.53	73.47	72.87	74.96	+5.55	-.06	+1.49	+2.09	78.00
General Support	225.77	225.99	217.70	215.60	215.39	+2.22	-8.29	-2.31	-.21	282.00
Health Care Assistants	1,367.21	1,418.69	1,445.41	1,444.48	1,413.05	+51.48	+26.72	-32.36	-31.43	1,638.00
Home Help	499.46	456.29	395.12	387.94	384.88	-43.17	-61.17	-10.24	-3.06	533.00
Care, other	270.73	281.40	308.23	330.05	324.59	+10.67	+26.83	+16.36	-5.46	377.00
Patient & Client Care	2,137.40	2,156.38	2,148.76	2,162.47	2,122.52	+18.98	-7.62	-26.24	-39.95	2,548.00

CHO 3: July 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jun 2022	WTE Jul 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jul 22	Change Jun 2022 to Jul 22	Headcount [No.] Jul 2022
CHO 3	4,356.63	4,609.54	4,946.27	5,130.05	5,088.83	+252.91	+336.73	+142.56	-41.22	6,034.00
Consultants	27.31	28.33	30.78	30.31	30.76	+1.02	+2.45	-0.2	+4.5	38.00
Registrars	41.60	40.11	45.75	43.62	52.11	-1.49	+5.64	+6.36	+8.49	53.00
SHO/ Interns	24.95	22.41	22.00	25.98	20.87	-2.54	-4.1	-1.13	-5.11	22.00
Medical/ Dental, other	58.03	58.84	49.27	52.47	51.98	+8.1	-9.57	+2.71	-4.9	64.00
Medical & Dental	151.89	149.69	147.80	152.38	155.72	-2.20	-1.89	+7.92	+3.34	177.00
Nurse/ Midwife Manager	246.38	249.74	254.68	257.21	255.65	+3.36	+4.94	+9.7	-1.56	268.00
Nurse/ Midwife Specialist & AN/MP	55.64	54.05	57.88	62.35	61.05	-1.59	+3.83	+3.17	-1.30	67.00
Staff Nurse/ Staff Midwife	787.23	830.69	850.30	845.51	859.46	+43.46	+19.61	+9.16	+13.95	971.00
Public Health Nurse	127.42	126.97	128.78	122.78	119.69	-4.5	+1.81	-9.09	-3.09	148.00
Nursing/ Midwifery Student	20.42	8.94	15.36	29.96	21.00	-11.48	+6.42	+5.64	-8.96	40.00
Nursing/ Midwifery other	3.72	3.72	3.72	3.72	3.72	+0.0	+0.0	+0.0	+0.0	4.00
Nursing & Midwifery	1,240.81	1,274.11	1,310.72	1,321.53	1,320.57	+33.30	+36.61	+9.85	-9.6	1,498.00
Therapy Professions	213.86	223.32	248.88	270.82	276.39	+9.46	+25.56	+27.51	+5.57	315.00
Health Science/ Diagnostics	5.46	8.55	8.59	8.51	8.61	+3.09	+0.4	+0.2	+1.0	11.00
Social Care	244.68	287.87	288.59	287.01	276.92	+43.19	+7.2	-11.67	-10.09	322.00
Social Workers	59.37	57.84	61.76	61.61	60.85	-1.53	+3.92	-9.1	-7.6	67.00
Psychologists	123.60	125.98	122.41	122.58	123.58	+2.38	-3.57	+1.17	+1.00	131.00
Pharmacy	4.80	4.80	5.80	5.80	5.82	+0.0	+1.0	+0.2	+0.2	6.00
H&SC, Other	32.13	33.60	30.92	29.73	31.52	+1.47	-2.68	+6.0	+1.79	40.00
Health & Social Care Professionals	683.90	741.96	766.95	786.06	783.69	+58.06	+24.99	+16.74	-2.37	892.00
Management (VIII & above)	38.01	41.70	49.22	52.96	53.61	+3.69	+7.52	+4.39	+6.5	55.00
Administrative/ Supervisory (V to VII)	132.23	149.09	171.47	215.11	217.64	+16.86	+22.38	+46.17	+2.53	231.00
Clerical (III & IV)	320.42	308.15	349.17	354.79	358.01	-12.27	+41.02	+8.84	+3.22	410.00
Management & Administrative	490.66	498.94	569.86	622.86	629.26	+8.28	+70.92	+59.40	+6.40	696.00
Support	162.64	159.63	161.17	157.45	145.57	-3.01	+1.54	-15.60	-11.88	181.00
Maintenance/ Technical	77.32	76.41	85.48	80.39	80.85	-9.1	+9.07	-4.63	+4.6	83.00
General Support	239.96	236.04	246.65	237.84	226.42	-3.92	+10.61	-20.23	-11.42	264.00
Health Care Assistants	1,139.73	1,246.79	1,325.25	1,380.78	1,353.71	+107.06	+78.46	+28.46	-27.07	1,668.00
Home Help	175.91	217.21	293.58	334.26	334.02	+41.30	+76.37	+40.44	-2.4	515.00
Care, other	233.77	244.80	285.46	294.34	285.44	+11.03	+40.66	-0.2	-8.90	324.00
Patient & Client Care	1,549.41	1,708.80	1,904.29	2,009.38	1,973.17	+159.39	+195.49	+68.88	-36.21	2,507.00

CHO 4: July 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jun 2022	WTE Jul 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jul 22	Change Jun 2022 to Jul 22	Headcount [No.] Jul 2022
CHO 4	8,189.04	8,601.69	8,856.35	8,961.10	8,935.30	+412.65	+254.66	+78.95	-25.80	10,926.00
Consultants	54.92	60.38	60.65	61.94	63.61	+5.46	+2.7	+2.96	+1.67	75.00
Registrars	103.33	102.50	103.98	101.16	101.14	-8.3	+1.48	-2.84	-0.2	107.00
SHO/ Interns	38.15	51.09	47.78	41.46	38.54	+12.94	-3.31	-9.24	-2.92	40.00
Medical/ Dental, other	111.35	116.41	122.37	127.73	129.80	+5.06	+5.96	+7.43	+2.07	221.00
Medical & Dental	307.75	330.38	334.78	332.29	333.09	+22.63	+4.40	-1.69	+8.0	443.00
Nurse/ Midwife Manager	432.59	466.65	498.77	503.67	495.77	+34.06	+32.12	-3.00	-7.90	544.00
Nurse/ Midwife Specialist & AN/MP	80.86	98.25	90.60	100.35	99.36	+17.39	-7.65	+8.76	-9.9	108.00
Staff Nurse/ Staff Midwife	1,445.56	1,498.33	1,493.60	1,480.14	1,505.82	+52.77	-4.73	+12.22	+25.68	1,779.00
Public Health Nurse	215.95	227.56	215.97	214.62	211.47	+11.61	-11.59	-4.50	-3.15	263.00
Nursing/ Midwifery Student	59.75	28.49	33.69	60.33	51.93	-31.26	+5.20	+18.24	-8.40	87.00
Nursing/ Midwifery other	0.51		1.00	1.00	1.00	-5.1	+1.00	+0.0	+0.0	1.00
Nursing & Midwifery	2,235.22	2,319.28	2,333.63	2,360.11	2,365.35	+84.06	+14.35	+31.72	+5.24	2,782.00
Therapy Professions	448.13	464.09	528.34	538.33	531.48	+15.96	+64.25	+3.14	-6.85	637.00
Health Science/ Diagnostics	11.91	13.29	14.03	13.53	13.57	+1.38	+7.4	-4.6	+0.4	16.00
Social Care	239.93	252.16	266.51	268.27	268.97	+12.23	+14.35	+2.46	+7.0	305.00
Social Workers	114.68	131.96	134.70	138.10	136.20	+17.28	+2.74	+1.50	-1.90	159.00
Psychologists	137.87	151.65	151.43	145.05	144.21	+13.78	-2.2	-7.22	-8.4	165.00
Pharmacy	8.03	10.64	10.09	10.22	10.30	+2.61	-5.5	+2.1	+0.8	15.00
H&SC, Other	60.30	63.53	75.85	77.75	72.61	+3.23	+12.32	-3.24	-5.14	106.00
Health & Social Care Professionals	1,020.85	1,087.32	1,180.95	1,191.25	1,177.34	+66.47	+93.63	-3.61	-13.91	1,403.00
Management (VIII & above)	72.75	75.07	78.82	86.40	86.02	+2.32	+3.75	+7.20	-3.8	90.00
Administrative/ Supervisory (V to VII)	160.97	177.33	201.63	232.20	232.79	+16.36	+24.30	+31.16	+5.9	253.00
Clerical (III & IV)	504.66	545.80	587.33	565.03	571.49	+41.14	+41.53	-15.84	+6.46	689.00
Management & Administrative	738.38	798.20	867.78	883.63	890.30	+59.82	+69.58	+22.52	+6.67	1,032.00
Support	336.90	351.93	361.38	358.78	355.58	+15.03	+9.45	-5.80	-3.20	494.00
Maintenance/ Technical	22.28	23.43	23.92	22.96	22.92	+1.15	+4.9	-1.00	-0.4	27.00
General Support	359.18	375.36	385.30	381.74	378.50	+16.18	+9.94	-6.80	-3.24	521.00
Health Care Assistants	1,954.13	2,121.24	2,208.57	2,256.99	2,247.78	+167.11	+87.33	+39.21	-9.21	2,559.00
Home Help	1,123.65	1,075.92	1,039.02	1,021.29	1,022.73	-47.73	-36.90	-16.29	+1.44	1,550.00
Care, other	449.88	493.99	506.32	533.80	520.21	+44.11	+12.33	+13.89	-13.59	636.00
Patient & Client Care	3,527.66	3,691.15	3,753.91	3,812.08	3,790.72	+163.49	+62.76	+36.81	-21.36	4,745.00

CHO 5: July 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jun 2022	WTE Jul 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jul 22	Change Jun 2022 to Jul 22	Headcount [No.] Jul 2022
CHO 5	5,281.69	5,476.73	5,670.91	5,820.50	5,815.25	+195.04	+194.18	+144.34	-5.25	6,874.00
Consultants	30.23	29.13	32.11	34.70	36.08	-1.10	+2.98	+3.97	+1.38	38.00
Registrars	28.00	29.73	38.88	41.34	54.27	+1.73	+9.15	+15.39	+12.93	56.00
SHO/ Interns	38.00	38.05	32.97	33.37	32.36	+0.5	-5.08	-6.1	-1.01	33.00
Medical/ Dental, other	65.98	71.40	74.59	74.28	73.52	+5.42	+3.19	-1.07	-0.76	100.00
Medical & Dental	162.21	168.31	178.55	183.69	196.23	+6.10	+10.24	+17.68	+12.54	227.00
Nurse/ Midwife Manager	338.06	364.73	374.61	376.04	374.03	+26.67	+9.88	-0.58	-2.01	395.00
Nurse/ Midwife Specialist & AN/MP	51.86	77.86	75.68	88.73	89.51	+26.00	-2.18	+13.83	+7.8	97.00
Staff Nurse/ Staff Midwife	967.20	971.53	993.16	990.79	988.76	+4.33	+21.63	-4.40	-2.03	1,148.00
Public Health Nurse	174.40	176.01	167.93	165.31	161.64	+1.61	-8.08	-6.29	-3.67	202.00
Nursing/ Midwifery Student	12.34	17.26	14.22	32.37	30.66	+4.92	-3.04	+16.44	-1.71	58.00
Nursing/ Midwifery other	4.44	4.38	4.45	4.37	4.37	-0.06	+0.7	-0.08	+0.0	5.00
Nursing & Midwifery	1,548.30	1,611.77	1,630.05	1,657.61	1,648.97	+63.47	+18.28	+18.92	-8.64	1,905.00
Therapy Professions	327.22	324.85	347.81	375.26	369.17	-2.37	+22.96	+21.36	-6.09	428.00
Health Science/ Diagnostics	3.80	7.63	6.58	7.16	6.41	+3.83	-1.05	-1.7	-0.75	8.00
Social Care	163.81	152.67	166.85	156.10	159.96	-11.14	+14.18	-6.89	+3.86	194.00
Social Workers	59.81	63.25	61.71	62.48	62.68	+3.44	-1.54	+9.7	+2.0	71.00
Psychologists	78.83	78.64	77.07	83.01	81.52	-0.19	-1.57	+4.45	-1.49	92.00
Pharmacy	1.00	1.97	3.40	3.38	3.38	+0.97	+1.43	-0.2	+0.0	4.00
H&SC, Other	35.08	31.96	43.81	47.60	46.79	-3.12	+11.85	+2.98	-0.81	51.00
Health & Social Care Professionals	669.55	660.97	707.23	734.99	729.91	-8.58	+46.26	+22.68	-5.08	848.00
Management (VIII & above)	43.07	47.10	58.12	67.65	68.72	+4.03	+11.02	+10.60	+1.07	70.00
Administrative/ Supervisory (V to VII)	125.03	138.08	161.22	189.07	196.14	+13.05	+23.14	+34.92	+7.07	208.00
Clerical (III & IV)	330.07	324.39	348.66	350.83	363.08	-5.68	+24.27	+14.42	+12.25	419.00
Management & Administrative	498.17	509.57	568.00	607.55	627.94	+11.40	+58.43	+59.94	+20.39	697.00
Support	332.04	300.10	281.14	283.20	280.06	-31.94	-18.96	-1.08	-3.14	352.00
Maintenance/ Technical	38.76	31.06	29.90	29.09	29.13	-7.70	-1.16	-0.77	+0.4	32.00
General Support	370.80	331.16	311.04	312.29	309.19	-39.64	-20.12	-1.85	-3.10	384.00
Health Care Assistants	1,142.18	1,317.18	1,350.82	1,380.03	1,363.85	+175.00	+33.64	+13.03	-16.18	1,549.00
Home Help	668.58	646.15	648.54	653.55	647.91	-22.43	+2.39	-6.3	-5.64	914.00
Care, other	221.90	231.62	276.68	290.79	291.25	+9.72	+45.06	+14.57	+4.6	350.00
Patient & Client Care	2,032.66	2,194.95	2,276.04	2,324.37	2,303.01	+162.29	+81.09	+26.97	-21.36	2,813.00

CHO 6: July 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jun 2022	WTE Jul 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jul 22	Change Jun 2022 to Jul 22	Headcount [No.] Jul 2022
CHO 6	3,378.10	3,465.34	3,560.94	3,589.11	3,604.46	+87.24	+95.60	+43.52	+15.35	4,186.00
Consultants	48.25	51.43	52.41	51.77	52.42	+3.18	+0.98	+0.1	+0.65	63.00
Registrars	48.77	43.81	50.83	49.76	54.11	-4.96	+7.02	+3.28	+4.35	79.00
SHO/ Interns	15.50	19.50	18.50	19.50	16.61	+4.00	-1.00	-1.89	-2.89	31.00
Medical/ Dental, other	51.22	45.00	44.81	44.91	45.34	-6.22	-1.9	+0.53	+0.43	65.00
Medical & Dental	163.74	159.74	166.55	165.94	168.48	-4.00	+6.81	+1.93	+2.54	238.00
Nurse/ Midwife Manager	210.53	205.72	200.89	208.48	205.96	-4.81	-4.83	+5.07	-2.52	219.00
Nurse/ Midwife Specialist & AN/MP	20.61	24.04	28.18	29.61	30.43	+3.43	+4.14	+2.25	+0.82	35.00
Staff Nurse/ Staff Midwife	541.78	554.37	548.95	570.68	568.51	+12.59	-5.42	+19.56	-2.17	637.00
Public Health Nurse	116.76	111.85	109.82	95.32	100.89	-4.91	-2.03	-8.93	+5.57	120.00
Nursing/ Midwifery Student	13.50	15.90	11.96	9.50	6.65	+2.40	-3.94	-5.31	-2.85	12.00
Nursing/ Midwifery other	2.00	3.00	3.70	5.00	5.77	+1.00	+0.70	+2.07	+0.77	6.00
Nursing & Midwifery	905.18	914.88	903.50	918.59	918.21	+9.70	-11.38	+14.71	-0.38	1,029.00
Therapy Professions	238.11	237.60	235.29	245.73	254.83	-0.51	-2.31	+19.54	+9.10	313.00
Health Science/ Diagnostics	18.08	20.02	17.84	18.44	18.88	+1.94	-2.18	+1.04	+0.44	21.00
Social Care	364.17	391.92	426.48	415.95	419.25	+27.75	+34.56	-7.23	+3.30	467.00
Social Workers	57.09	54.27	59.86	60.69	60.88	-2.82	+5.59	+1.02	+0.19	69.00
Psychologists	56.43	66.45	66.38	71.08	66.32	+10.02	-0.7	-0.06	-4.76	81.00
Pharmacy	3.66	3.90	7.21	7.22	6.39	+0.24	+3.31	-0.82	-0.83	8.00
H&SC, Other	14.32	10.36	15.25	14.67	14.69	-3.96	+4.89	-0.56	+0.02	17.00
Health & Social Care Professionals	751.86	784.52	828.31	833.78	841.24	+32.66	+43.79	+12.93	+7.46	976.00
Management (VIII & above)	67.79	69.34	81.99	85.06	87.16	+1.55	+12.65	+5.17	+2.10	93.00
Administrative/ Supervisory (V to VII)	170.14	166.26	193.53	207.33	219.78	-3.88	+27.27	+26.25	+12.45	247.00
Clerical (III & IV)	237.11	260.10	253.08	268.83	271.23	+22.99	-7.02	+18.15	+2.40	317.00
Management & Administrative	475.04	495.70	528.60	561.22	578.17	+20.66	+32.90	+49.57	+16.95	657.00
Support	191.04	192.20	186.77	177.37	179.52	+1.16	-5.43	-7.25	+2.15	214.00
Maintenance/ Technical	22.66	22.00	23.00	22.00	23.00	-0.66	+1.00	+0.0	+1.00	25.00
General Support	213.70	214.20	209.77	199.37	202.52	+0.50	-4.43	-7.25	+3.15	239.00
Health Care Assistants	538.43	565.84	594.72	582.53	573.36	+27.41	+28.88	-21.36	-9.17	639.00
Care, other	330.15	330.46	329.49	327.68	322.48	+0.31	-0.97	-7.01	-5.20	408.00
Patient & Client Care	868.58	896.30	924.21	910.21	895.84	+27.72	+27.91	-28.37	-14.37	1,047.00

CHO 7: July 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jun 2022	WTE Jul 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jul 22	Change Jun 2022 to Jul 22	Headcount [No.] Jul 2022
CHO 7	6,514.51	6,782.87	7,073.15	7,135.94	7,110.72	+268.36	+290.28	+37.57	-25.22	8,381.00
Consultants	59.74	66.16	67.26	64.38	63.61	+6.42	+1.10	-3.65	-7.7	70.00
Registrars	94.87	100.09	99.71	96.95	96.33	+5.22	-38	-3.38	-62	145.00
SHO/ Interns	35.79	38.31	41.28	41.36	43.50	+2.52	+2.97	+2.22	+2.14	66.00
Medical/ Dental, other	80.44	79.68	71.78	63.84	62.63	-7.6	-7.90	-9.15	-1.21	85.00
Medical & Dental	270.84	284.24	280.03	266.53	266.07	+13.40	-4.21	-13.96	-4.6	366.00
Nurse/ Midwife Manager	396.01	407.48	445.33	440.24	444.82	+11.47	+37.85	-.51	+4.58	479.00
Nurse/ Midwife Specialist & AN/MP	93.78	109.53	113.33	114.74	116.63	+15.75	+3.80	+3.30	+1.89	133.00
Staff Nurse/ Staff Midwife	992.85	1,020.82	1,063.80	1,057.69	1,062.77	+27.97	+42.98	-1.03	+5.08	1,221.00
Public Health Nurse	175.41	176.57	175.32	166.10	165.44	+1.16	-1.25	-9.88	-.66	206.00
Nursing/ Midwifery Student	32.23	32.09	32.34	46.97	29.15	-.14	+25	-3.19	-17.82	53.00
Nursing/ Midwifery other	10.04	9.35	9.82	12.26	11.69	-.69	+4.7	+1.87	-.57	14.00
Nursing & Midwifery	1,700.32	1,755.84	1,839.94	1,838.00	1,830.50	+55.52	+84.10	-9.44	-7.50	2,106.00
Therapy Professions	449.97	462.50	470.68	482.44	479.90	+12.53	+8.18	+9.22	-2.54	549.00
Health Science/ Diagnostics	3.22	4.22	3.22	9.11	8.40	+1.00	-1.00	+5.18	-.71	11.00
Social Care	371.22	399.83	433.24	451.51	453.66	+28.61	+33.41	+20.42	+2.15	504.00
Social Workers	104.54	107.94	110.69	116.25	116.15	+3.40	+2.75	+5.46	-1.10	131.00
Psychologists	80.67	86.64	89.13	89.70	87.83	+5.97	+2.49	-1.30	-1.87	102.00
Pharmacy	40.03	37.61	44.84	42.94	41.80	-2.42	+7.23	-3.04	-1.14	50.00
H&SC, Other	44.44	41.45	43.80	45.76	44.84	-2.99	+2.35	+1.04	-.92	54.00
Health & Social Care Professionals	1,094.09	1,140.19	1,195.60	1,237.71	1,232.58	+46.10	+55.41	+36.98	-5.13	1,401.00
Management (VIII & above)	72.93	84.70	99.95	110.14	110.82	+11.77	+15.25	+10.87	+68	114.00
Administrative/ Supervisory (V to VII)	182.32	214.11	253.62	247.40	258.63	+31.79	+39.51	+5.01	+11.23	278.00
Clerical (III & IV)	350.54	380.27	397.91	415.21	423.28	+29.73	+17.64	+25.37	+8.07	485.00
Management & Administrative	605.79	679.08	751.48	772.75	792.73	+73.29	+72.40	+41.25	+19.98	877.00
Support	410.48	401.79	384.62	395.51	392.03	-8.69	-17.17	+7.41	-3.48	495.00
Maintenance/ Technical	41.07	46.15	47.57	44.44	46.17	+5.08	+1.42	-1.40	+1.73	49.00
General Support	451.55	447.94	432.19	439.95	438.20	-3.61	-15.75	+6.01	-1.75	544.00
Health Care Assistants	1,654.64	1,722.76	1,794.82	1,787.65	1,757.46	+68.12	+72.06	-37.36	-30.19	2,082.00
Home Help	126.98	131.77	122.02	127.41	129.68	+4.79	-9.75	+7.66	+2.27	238.00
Care, other	610.30	621.05	657.07	665.94	663.50	+10.75	+36.02	+6.43	-2.44	767.00
Patient & Client Care	2,391.92	2,475.58	2,573.91	2,581.00	2,550.64	+83.66	+98.33	-23.27	-30.36	3,087.00

CHO 8: July 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jun 2022	WTE Jul 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jul 22	Change Jun 2022 to Jul 22	Headcount [No.] Jul 2022
CHO 8	6,135.01	6,336.76	6,448.94	6,486.34	6,478.85	+201.75	+112.18	+29.91	-7.49	7,740.00
Consultants	42.27	43.50	44.11	45.84	47.61	+1.23	+6.1	+3.50	+1.77	50.00
Registrars	105.91	114.09	124.66	121.98	140.67	+8.18	+10.57	+16.01	+18.69	147.00
SHO/ Interns	38.00	27.02	23.12	23.59	20.70	-10.98	-3.90	-2.42	-2.89	21.00
Medical/ Dental, other	72.42	72.54	64.37	64.22	66.39	+1.2	-8.17	+2.02	+2.17	85.00
Medical & Dental	258.60	257.15	256.26	255.63	275.37	-1.45	-.89	+19.11	+19.74	303.00
Nurse/ Midwife Manager	371.61	379.35	376.42	368.83	364.91	+7.74	-2.93	-11.51	-3.92	395.00
Nurse/ Midwife Specialist & AN/MP	99.76	111.31	117.42	124.46	119.85	+11.55	+6.11	+2.43	-4.61	136.00
Staff Nurse/ Staff Midwife	997.85	1,013.29	1,001.27	991.32	997.57	+15.44	-12.02	-3.70	+6.25	1,153.00
Public Health Nurse	199.15	200.96	204.16	201.88	213.39	+1.81	+3.20	+9.23	+11.51	254.00
Nursing/ Midwifery Student	4.48	17.03	14.09	46.31	40.16	+12.55	-2.94	+26.07	-6.15	82.00
Nursing/ Midwifery other	9.41	12.41	13.03	12.03	12.20	+3.00	+6.2	-.83	+1.7	13.00
Nursing & Midwifery	1,682.26	1,734.35	1,726.39	1,744.83	1,748.08	+52.09	-7.96	+21.69	+3.25	2,033.00
Therapy Professions	377.02	394.71	397.53	380.94	377.70	+17.69	+2.82	-19.83	-3.24	458.00
Health Science/ Diagnostics	7.23	9.32	11.02	12.02	11.86	+2.09	+1.70	+84	-1.6	13.00
Social Care	367.96	387.81	409.43	419.16	423.68	+19.85	+21.62	+14.25	+4.52	505.00
Social Workers	87.54	88.64	92.92	97.04	98.90	+1.10	+4.28	+5.98	+1.86	113.00
Psychologists	119.72	115.13	115.57	110.49	109.41	-4.59	+4.4	-6.16	-1.08	119.00
Pharmacy	7.27	8.31	12.38	11.27	11.45	+1.04	+4.07	-.93	+1.8	14.00
H&SC, Other	52.35	53.64	54.37	55.89	57.11	+1.29	+7.3	+2.74	+1.22	65.00
Health & Social Care Professionals	1,019.09	1,057.56	1,093.22	1,086.81	1,090.11	+38.47	+35.66	-3.11	+3.30	1,287.00
Management (VIII & above)	62.41	66.99	76.36	79.64	76.21	+4.58	+9.37	-.15	-3.43	79.00
Administrative/ Supervisory (V to VII)	176.41	203.66	234.55	240.70	238.29	+27.25	+30.89	+3.74	-2.41	250.00
Clerical (III & IV)	507.02	532.75	518.17	509.77	523.55	+25.73	-14.58	+5.38	+13.78	624.00
Management & Administrative	745.84	803.40	829.08	830.11	838.05	+57.56	+25.68	+8.97	+7.94	953.00
Support	127.37	118.11	111.67	112.42	111.46	-9.26	-6.44	-.21	-.96	141.00
Maintenance/ Technical	68.79	68.63	63.74	64.05	62.18	-.16	-4.89	-1.56	-1.87	65.00
General Support	196.16	186.74	175.41	176.47	173.64	-9.42	-11.33	-1.77	-2.83	206.00
Health Care Assistants	1,577.39	1,662.62	1,735.68	1,725.75	1,683.46	+85.23	+73.06	-52.22	-42.29	2,016.00
Home Help	418.21	396.81	385.29	410.30	412.85	-21.40	-11.52	+27.56	+2.55	639.00
Care, other	237.46	238.13	247.61	256.44	257.29	+6.7	+9.48	+9.68	+8.5	303.00
Patient & Client Care	2,233.06	2,297.56	2,368.58	2,392.49	2,353.60	+64.50	+71.02	-14.98	-38.89	2,958.00

CHO 9: July 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jun 2022	WTE Jul 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jul 22	Change Jun 2022 to Jul 22	Headcount [No.] Jul 2022
CHO 9	6,582.20	6,949.54	7,165.27	7,173.85	7,143.34	+367.34	+215.73	-21.93	-30.51	8,276.00
Consultants	68.47	64.45	68.42	70.14	69.83	-4.02	+3.97	+1.41	-0.31	81.00
Registrars	98.13	90.97	116.03	99.12	103.14	-7.16	+25.06	-12.89	+4.02	143.00
SHO/ Interns	66.16	71.17	48.02	49.70	38.04	+5.01	-23.15	-9.98	-11.66	46.00
Medical/ Dental, other	56.79	56.16	57.62	58.31	56.83	-0.63	+1.46	-0.79	-1.48	68.00
Medical & Dental	289.55	282.75	290.09	277.27	267.84	-6.80	+7.34	-22.25	-9.43	338.00
Nurse/ Midwife Manager	435.08	457.20	480.08	484.84	480.70	+22.12	+22.88	+62	-4.14	516.00
Nurse/ Midwife Specialist & AN/MP	84.88	101.42	111.21	136.23	137.88	+16.54	+9.79	+26.67	+1.65	145.00
Staff Nurse/ Staff Midwife	1,195.65	1,223.26	1,238.54	1,215.87	1,212.50	+27.61	+15.28	-26.04	-3.37	1,368.00
Public Health Nurse	175.52	181.91	180.91	174.46	179.46	+6.39	-1.00	-1.45	+5.00	217.00
Nursing/ Midwifery Student	54.67	59.73	47.93	62.89	48.47	+5.06	-11.80	+5.4	-14.42	92.00
Nursing/ Midwifery other	19.71	22.90	19.40	19.31	18.56	+3.19	-3.50	-0.84	-0.75	20.00
Nursing & Midwifery	1,965.51	2,046.42	2,078.07	2,093.60	2,077.57	+80.91	+31.65	-50	-16.03	2,358.00
Therapy Professions	486.45	530.00	570.89	572.64	572.61	+43.55	+40.89	+1.72	-0.3	658.00
Health Science/ Diagnostics	36.67	33.53	32.20	26.98	27.00	-3.14	-1.33	-5.20	+0.2	28.00
Social Care	695.12	745.40	814.36	797.97	793.87	+50.28	+68.96	-20.49	-4.10	951.00
Social Workers	125.39	138.53	132.73	143.89	147.37	+13.14	-5.80	+14.64	+3.48	166.00
Psychologists	163.87	182.56	180.81	182.80	183.90	+18.69	-1.75	+3.09	+1.10	202.00
Pharmacy	24.71	29.34	29.86	27.12	27.72	+4.63	+5.2	-2.14	+6.0	35.00
H&SC, Other	70.59	68.71	76.74	70.30	65.63	-1.88	+8.03	-11.11	-4.67	79.00
Health & Social Care Professionals	1,602.80	1,728.07	1,837.59	1,821.70	1,818.10	+125.27	+109.52	-19.49	-3.60	2,119.00
Management (VIII & above)	79.43	84.95	97.78	102.05	102.74	+5.52	+12.83	+4.96	+6.9	106.00
Administrative/ Supervisory (V to VII)	207.86	243.09	308.75	316.37	322.77	+35.23	+65.66	+14.02	+6.40	346.00
Clerical (III & IV)	451.44	506.69	543.41	538.23	538.11	+55.25	+36.72	-5.30	-1.2	630.00
Management & Administrative	738.73	834.73	949.94	956.65	963.62	+96.00	+115.21	+13.68	+6.97	1,082.00
Support	451.78	402.72	397.67	391.97	392.39	-49.06	-5.05	-5.28	+4.2	474.00
Maintenance/ Technical	35.30	36.37	34.00	32.84	33.65	+1.07	-2.37	-3.5	+8.1	36.00
General Support	487.08	439.09	431.67	424.81	426.04	-47.99	-7.42	-5.63	+1.23	510.00
Health Care Assistants	1,277.67	1,385.30	1,344.17	1,324.21	1,321.19	+107.63	-41.13	-22.98	-3.02	1,564.00
Care, other	220.86	233.18	233.74	275.61	268.98	+12.32	+5.6	+35.24	-6.63	305.00
Patient & Client Care	1,498.53	1,618.48	1,577.91	1,599.82	1,590.17	+119.95	-40.57	+12.26	-9.65	1,869.00

other Community Services: July 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jun 2022	WTE Jul 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jul 22	Change Jun 2022 to Jul 22	Headcount [No.] Jul 2022
other Comm	638.31	709.32	740.45	727.94	722.36	+71.01	+31.13	-18.09	-5.58	791.00
Consultants	16.62	17.62	19.19	19.25	17.14	+1.00	+1.57	-2.05	-2.11	19.00
Registrars	25.00	22.76	27.33	28.94	28.55	-2.24	+4.57	+1.22	-0.39	48.00
SHO/ Interns	1.55	6.00	6.00	3.00	2.97	+4.45	+0.0	-3.03	-0.3	6.00
Medical/ Dental, other	0.36	0.09				-0.27	-0.09			
Medical & Dental	43.53	46.47	52.52	51.19	48.66	+2.94	+6.05	-3.86	-2.53	73.00
Nurse/ Midwife Manager	66.17	82.16	84.40	84.95	82.38	+15.99	+2.24	-2.02	-2.57	86.00
Nurse/ Midwife Specialist & AN/MP	8.25	12.67	11.36	11.05	9.34	+4.42	-1.31	-2.02	-1.71	11.00
Staff Nurse/ Staff Midwife	173.77	174.16	179.29	162.02	163.06	+39	+5.13	-16.23	+1.04	170.00
Nursing/ Midwifery other	1.00	1.96	1.99	2.00	2.00	+0.96	+0.3	+0.1	+0.0	2.00
Nursing & Midwifery	249.19	270.95	277.04	260.02	256.78	+21.76	+6.09	-20.26	-3.24	269.00
Therapy Professions	11.00	11.59	12.61	9.01	9.65	+5.9	+1.02	-2.96	+6.4	10.00
Health Science/ Diagnostics	8.63	7.76	6.81	7.73	7.63	-0.87	-0.95	+0.82	-1.0	8.00
Social Care	3.54	3.76	3.95	2.83	2.82	+2.2	+1.9	-1.13	-0.1	3.00
Social Workers	28.70	33.23	30.46	28.65	28.72	+4.53	-2.77	-1.74	+0.7	33.00
Psychologists	7.00	6.96	8.45	8.00	8.00	-0.04	+1.49	-0.45	+0.0	8.00
Pharmacy	2.73	4.00	4.00	8.58	8.65	+1.27	+0.0	+4.65	+0.7	9.00
H&SC, Other	2.91	3.80	3.00	3.00	2.97	+0.89	-0.80	-0.3	-0.3	3.00
Health & Social Care Professionals	64.51	71.10	69.28	67.80	68.44	+6.59	-1.82	-0.84	+0.64	74.00
Management (VIII & above)	65.35	69.08	66.21	71.67	71.84	+3.73	-2.87	+5.63	+1.7	75.00
Administrative/ Supervisory (V to VII)	75.84	77.40	94.44	102.87	105.13	+1.56	+17.04	+10.69	+2.26	111.00
Clerical (III & IV)	70.33	69.44	77.11	69.29	65.11	-0.89	+7.67	-12.00	-4.18	71.00
Management & Administrative	211.52	215.92	237.76	243.83	242.08	+4.40	+21.84	+4.32	-1.75	257.00
Support	14.32	20.03	18.98	19.80	21.17	+5.71	-1.05	+2.19	+1.37	25.00
Maintenance/ Technical	3.00	7.00	6.99	10.00	10.00	+4.00	-0.1	+3.01	+0.0	10.00
General Support	17.32	27.03	25.97	29.80	31.17	+9.71	-1.06	+5.20	+1.37	35.00
Health Care Assistants	36.80	62.28	61.82	60.60	61.39	+25.48	-0.46	-0.43	+0.79	67.00
Care, other	15.44	15.57	16.06	14.70	13.84	+1.3	+4.9	-2.22	-0.86	16.00
Patient & Client Care	52.24	77.85	77.88	75.30	75.23	+25.61	+0.3	-2.65	-0.7	83.00

Health & Wellbeing: July 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jun 2022	WTE Jul 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jul 22	Change Jun 2022 to Jul 22	Headcount [No.] Jul 2022
HWB	573.60	511.47	640.55	652.24	653.66	-62.13	+129.08	+13.11	+1.42	732.00
Consultants	1.00	2.00	1.00	5.79	16.58	+1.00	-1.00	+15.58	+10.79	21.00
Registrars	27.58	29.39	34.99	30.88	31.95	+1.81	+5.60	-3.04	+1.07	40.00
Medical/ Dental, other	89.44	101.74	105.27	104.58	91.24	+12.30	+3.53	-14.03	-13.34	106.00
Medical & Dental	118.02	133.13	141.26	141.25	139.77	+15.11	+8.13	-1.49	-1.48	167.00
Nurse/ Midwife Manager	13.77	14.81	31.56	37.80	40.29	+1.04	+16.75	+8.73	+2.49	42.00
Nurse/ Midwife Specialist & AN/MP	4.32	3.72	1.00	1.00	1.00	-0.60	-2.72	+0.00	+0.00	1.00
Staff Nurse/ Staff Midwife	1.49	3.82	28.42	28.69	28.82	+2.33	+24.60	+4.40	+1.13	31.00
Public Health Nurse	3.72	2.63	2.03	1.69	1.63	-1.09	-6.00	-4.00	-0.06	2.00
Nursing & Midwifery	23.30	24.98	63.01	69.18	71.74	+1.68	+38.03	+8.73	+2.56	76.00
Therapy Professions	18.07	9.44	5.15	5.88	4.94	-8.63	-4.29	-2.10	-0.94	6.00
Health Science/ Diagnostics	60.36	60.36	62.45	57.86	56.42	+0.00	+2.09	-6.03	-1.44	66.00
Psychologists	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
Pharmacy	2.00	4.81	5.00	5.00	4.40	+2.81	+1.19	-0.60	-0.60	5.00
H&SC, Other	34.00	38.01	40.17	42.72	43.15	+4.01	+2.16	+2.98	+4.43	47.00
Health & Social Care Professionals	115.43	113.62	113.77	112.46	109.91	-1.81	+1.15	-3.86	-2.55	125.00
Management (VIII & above)	44.69	41.30	55.04	61.17	60.11	-3.39	+13.74	+5.07	-1.06	62.00
Administrative/ Supervisory (V to VII)	136.44	108.66	155.24	163.91	160.54	-27.78	+46.58	+5.30	-3.37	173.00
Clerical (III & IV)	99.77	84.22	105.21	98.48	99.43	-15.55	+20.99	-5.78	+9.95	114.00
Management & Administrative	280.90	234.18	315.49	323.56	320.08	-46.72	+81.31	+4.59	-3.48	349.00
Support	1.14	1.26	1.26	2.26	2.26	+1.12	+0.00	+1.00	+0.00	3.00
General Support	1.14	1.26	1.26	2.26	2.26	+1.12	+0.00	+1.00	+0.00	3.00
Health Care Assistants	0.31	0.31	0.31	1.08	7.44	+0.00	+0.00	+7.13	+6.36	9.00
Care, other	34.50	3.99	5.45	2.45	2.46	-30.51	+1.46	-2.99	+0.01	3.00
Patient & Client Care	34.81	4.30	5.76	3.53	9.90	-30.51	+1.46	+4.14	+6.37	12.00

Corporate: July 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jun 2022	WTE Jul 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jul 22	Change Jun 2022 to Jul 22	Headcount [No.] Jul 2022
Corp	3,951.69	4,163.46	4,762.54	4,967.65	4,996.78	+211.77	+599.08	+234.24	+29.13	5,402.00
Consultants	43.15	42.34	45.80	42.89	44.68	-0.81	+3.46	-1.12	+1.79	50.00
Registrars	23.80	30.10	35.04	31.62	25.01	+6.30	+4.94	-10.03	-6.61	40.00
SHO/ Interns	1.00	1.50	0.60	0.80	0.95	+0.50	-0.90	+0.35	+0.15	2.00
Medical/ Dental, other	25.60	25.07	29.11	28.96	27.76	-0.53	+4.04	-1.35	-1.20	46.00
Medical & Dental	93.55	99.01	110.55	104.27	98.40	+5.46	+11.54	-12.15	-5.87	138.00
Nurse/ Midwife Manager	99.76	112.16	116.58	133.35	132.88	+12.40	+4.42	+16.30	-0.47	159.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.80	16.41	15.14	13.77	+1.89	+4.61	-2.64	-1.37	18.00
Staff Nurse/ Staff Midwife	1.42	10.38	13.41	10.34	10.73	+8.96	+3.03	-2.68	+0.39	17.00
Public Health Nurse	0.00	0.03	0.00	0.00	0.00	+0.03	-0.03	+0.00	+0.00	0.00
Nursing/ Midwifery other	66.46	68.83	65.88	70.71	72.18	+2.37	-2.95	+6.30	+1.47	80.00
Nursing & Midwifery	177.55	203.20	212.28	229.54	229.56	+25.65	+9.08	+17.28	+0.02	274.00
Therapy Professions	2.38	4.78	3.61	5.11	6.09	+2.40	-1.17	+2.48	+0.98	8.00
Health Science/ Diagnostics	88.86	92.60	95.57	93.08	88.87	+3.74	+2.97	-6.70	-4.21	120.00
Social Workers	3.81	2.92	5.72	2.81	2.81	-0.89	+2.80	-2.91	+0.00	3.00
Psychologists	1.00	1.00	1.00	0.63		+0.00	+0.00	-1.00	-0.63	
Pharmacy	36.80	45.47	52.20	56.37	55.63	+8.67	+6.73	+3.43	-0.74	57.00
H&SC, Other	533.24	547.47	561.48	584.77	576.72	+14.23	+14.01	+15.24	-8.05	633.00
Health & Social Care Professionals	666.09	694.24	719.58	742.77	730.12	+28.15	+25.34	+10.54	-12.65	821.00
Management (VIII & above)	600.64	626.00	714.12	754.76	756.05	+25.36	+88.12	+41.93	+1.29	778.00
Administrative/ Supervisory (V to VII)	1,106.31	1,201.10	1,483.35	1,608.49	1,643.95	+94.79	+282.25	+160.60	+35.46	1,719.00
Clerical (III & IV)	1,191.51	1,215.48	1,397.77	1,396.93	1,405.90	+23.97	+182.29	+8.13	+8.97	1,532.00
Management & Administrative	2,898.46	3,042.58	3,595.24	3,760.18	3,805.90	+144.12	+552.66	+210.66	+45.72	4,029.00
Support	91.75	94.86	89.04	99.45	101.35	+3.11	-5.82	+12.31	+1.90	106.00
Maintenance/ Technical	11.00	12.00	10.00	11.00	10.91	+1.00	-2.00	+0.91	-0.09	11.00
General Support	102.75	106.86	99.04	110.45	112.26	+4.11	-7.82	+13.22	+1.81	117.00
Health Care Assistants	9.29	14.57	23.85	19.44	19.54	+5.28	+9.28	-4.31	+1.10	22.00
Ambulance Staff	3.00	1.00	1.00	1.00	1.00	-2.00	+0.00	+0.00	+0.00	1.00
Care, other	1.00	2.00	1.00			+1.00	-1.00	-1.00		
Patient & Client Care	13.29	17.57	25.85	20.44	20.54	+4.28	+8.28	-5.31	+1.10	23.00

Health Business Services: July 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jun 2022	WTE Jul 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jul 22	Change Jun 2022 to Jul 22	Headcount [No.] Jul 2022
HBS	666.12	683.44	420.60	398.74	399.72	+17.32	-262.84	-20.88	+9.98	413.00
Medical/ Dental, other	1.75					-1.75				
Medical & Dental	1.75					-1.75				
Nurse/ Midwife Manager	5.50	2.82	4.82	4.62	4.84	-2.68	+2.00	+0.02	+0.22	5.00
Nursing/ Midwifery other	0.79	0.79				+0.00	-0.79			
Nursing & Midwifery	6.29	3.61	4.82	4.62	4.84	-2.68	+1.21	+0.02	+0.22	5.00
Health Science/ Diagnostics	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
H&SC, Other	1.00	1.00	1.00			+0.00	+0.00	-1.00		
Health & Social Care Professionals	2.00	2.00	2.00	1.00	1.00	+0.00	+0.00	-1.00	+0.00	1.00
Management (VIII & above)	61.63	62.21	47.08	44.11	44.94	+5.80	-15.13	-2.14	+0.83	46.00
Administrative/ Supervisory (V to VII)	130.95	141.60	68.37	70.36	68.90	+10.65	-73.23	+5.30	-1.46	72.00
Clerical (III & IV)	212.71	226.31	55.30	50.65	52.23	+13.60	-171.01	-3.07	+1.58	57.00
Management & Administrative	405.29	430.12	170.75	165.12	166.07	+24.83	-259.37	-4.68	+0.95	175.00
Support	21.13	19.12	17.33	16.13	16.01	-2.01	-1.79	-1.32	-1.12	17.00
Maintenance/ Technical	227.86	227.59	224.70	210.87	210.80	-0.27	-2.89	-13.90	-0.07	214.00
General Support	248.99	246.71	242.03	227.00	226.81	-2.28	-4.68	-15.22	-1.91	231.00
Health Care Assistants	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
Care, other	0.80					-0.80				
Patient & Client Care	1.80	1.00	1.00	1.00	1.00	-0.80	+0.00	+0.00	+0.00	1.00

**Absence
July 2022**

July 2022

Health Service Absence Rate - by Staff Category: Jul 2022	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.56%	0.57%	5.13%	1.90%	7.03%	72.98%	27.02%
Medical & Dental	1.13%	0.14%	1.27%	0.70%	1.97%	64.37%	35.63%
Nursing & Midwifery	4.88%	0.83%	5.71%	2.17%	7.88%	72.49%	27.51%
Health & Social Care Professionals	3.36%	0.31%	3.67%	1.91%	5.58%	65.77%	34.23%
Management & Administrative	3.64%	0.30%	3.94%	1.58%	5.52%	71.36%	28.64%
General Support	6.25%	0.61%	6.86%	1.87%	8.73%	78.57%	21.43%
Patient & Client Care	6.52%	0.70%	7.22%	2.27%	9.49%	76.07%	23.93%

July 2022

Health Service Absence Rate - by Care Group: Jul 2022	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.56%	0.57%	5.13%	1.90%	7.03%	72.98%	27.02%
Ambulance Services	7.08%	0.87%	7.94%	2.28%	10.23%	77.69%	22.31%
Acute Hospital Services	4.15%	0.67%	4.82%	1.82%	6.64%	72.64%	27.36%
Acute Services	4.25%	0.68%	4.93%	1.83%	6.76%	72.90%	27.10%
Community Health & Wellbeing	3.60%	0.28%	3.88%	1.62%	5.50%	70.52%	29.48%
Mental Health	4.85%	0.46%	5.31%	2.03%	7.34%	72.35%	27.65%
Primary Care	4.52%	0.30%	4.82%	1.99%	6.81%	70.82%	29.18%
Disabilities	5.22%	0.47%	5.69%	2.02%	7.71%	73.77%	26.23%
Older People	6.11%	0.60%	6.71%	2.34%	9.05%	74.18%	25.82%
CHO Operations	4.05%	0.16%	4.21%	1.04%	5.25%	80.16%	19.84%
Community Services	5.16%	0.46%	5.61%	2.07%	7.68%	73.09%	26.91%
Health & Wellbeing	3.32%	0.21%	3.53%	1.04%	4.57%	77.33%	22.67%
Corporate	2.96%	0.17%	3.13%	1.20%	4.33%	72.22%	27.78%
Health Business Services	2.23%	0.07%	2.30%	0.64%	2.94%	78.34%	21.66%
HWB, Corporate & National	2.97%	0.17%	3.14%	1.17%	4.31%	72.85%	27.15%

July 2022

Health Service Absence Rate - by Care Group: Jul 2022	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	1.97%	7.88%	5.58%	5.52%	8.73%	9.49%	4.56%	0.57%	5.13%	1.90%	7.03%
Ambulance Services	%	16.47%		4.08%	0.53%	10.60%	7.08%	0.87%	7.94%	2.28%	10.23%
Acute Hospital Services	1.64%	7.76%	5.13%	5.91%	9.13%	9.69%	4.15%	0.67%	4.82%	1.82%	6.64%
Acute Services	1.64%	7.76%	5.13%	5.89%	9.11%	9.93%	4.25%	0.68%	4.93%	1.83%	6.76%
Community Health & Wellbeing		60.83%	5.61%	5.74%		4.35%	3.60%	0.28%	3.88%	1.62%	5.50%
Mental Health	2.35%	8.29%	6.30%	5.35%	8.47%	8.66%	4.85%	0.46%	5.31%	2.03%	7.34%
Primary Care	4.23%	7.54%	5.93%	6.36%	8.50%	8.87%	4.52%	0.30%	4.82%	1.99%	6.81%
Disabilities	3.32%	7.88%	6.30%	4.71%	7.61%	8.79%	5.22%	0.47%	5.69%	2.02%	7.71%
Older People	1.84%	8.73%	4.93%	5.86%	7.92%	10.68%	6.11%	0.60%	6.71%	2.34%	9.05%
CHO Operations	%	6.36%	2.78%	5.41%	%	6.53%	4.05%	0.16%	4.21%	1.04%	5.25%
Community Services	3.24%	8.14%	6.12%	5.69%	8.04%	9.25%	5.16%	0.46%	5.61%	2.07%	7.68%
Health & Wellbeing	5.75%	5.53%	2.70%	3.92%	%		3.32%	0.21%	3.53%	1.04%	4.57%
Corporate	4.01%	4.40%	4.86%	4.02%	6.14%	10.64%	2.96%	0.17%	3.13%	1.20%	4.33%
Health Business Services		%	%	5.46%	0.87%		2.23%	0.07%	2.30%	0.64%	2.94%
HWB, Corporate & National	4.85%	4.66%	4.77%	4.04%	3.94%	10.64%	2.97%	0.17%	3.14%	1.17%	4.31%

July 2022

Health Service Absence Rate - by HG , CHO/Care Group & Staff Category: Jul 2022	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	1.97%	7.88%	5.58%	5.52%	8.73%	9.49%	4.56%	0.57%	5.13%	1.90%	7.03%
Children's Health Ireland	1.59%	9.14%	5.74%	5.71%	7.78%	10.82%	4.20%	0.53%	4.73%	2.01%	6.74%
Dublin Midlands Hospital Group	1.48%	7.24%	5.25%	4.80%	8.66%	9.01%	4.01%	0.57%	4.58%	1.58%	6.16%
Ireland East Hospital Group	1.44%	6.05%	4.16%	5.19%	8.04%	7.99%	3.48%	0.40%	3.88%	1.56%	5.44%
National Ambulance Service	%	16.47%		4.08%	0.53%	10.60%	7.08%	0.87%	7.94%	2.28%	10.23%
RCSI Hospitals Group	1.40%	8.37%	4.48%	8.53%	11.15%	10.94%	4.64%	0.82%	5.46%	2.04%	7.50%
Saolta University Hospital Care Group	1.29%	8.29%	6.16%	5.42%	9.38%	10.87%	3.83%	1.05%	4.88%	2.03%	6.91%
South/South West Hospital Group	2.23%	7.95%	4.90%	5.85%	8.15%	7.72%	4.06%	0.72%	4.78%	1.77%	6.55%
University of Limerick Hospital Group	2.55%	10.10%	8.39%	7.24%	11.57%	15.51%	6.35%	0.68%	7.03%	2.30%	9.33%
Other Acute Services		%	8.09%	2.71%			2.02%	0.14%	2.16%	0.63%	2.78%
Acute Services	1.64%	7.76%	5.13%	5.89%	9.11%	9.93%	4.25%	0.68%	4.93%	1.83%	6.76%
CHO 1	2.40%	9.82%	6.75%	5.96%	11.52%	11.52%	6.79%	0.48%	7.27%	2.15%	9.41%
CHO 2	0.47%	5.18%	5.01%	5.03%	4.45%	6.45%	3.83%	0.18%	4.00%	1.40%	5.40%
CHO 3	4.73%	9.95%	6.80%	7.74%	6.27%	8.90%	5.79%	0.34%	6.13%	2.34%	8.47%
CHO 4	3.67%	7.72%	6.34%	3.58%	5.51%	8.58%	4.53%	0.56%	5.08%	2.16%	7.24%
CHO 5	4.54%	9.93%	9.04%	6.04%	9.69%	10.43%	6.28%	0.56%	6.84%	2.47%	9.31%
CHO 6	3.84%	7.58%	6.57%	6.40%	5.13%	7.55%	4.36%	0.61%	4.97%	1.86%	6.84%
CHO 7	3.06%	8.38%	5.68%	6.16%	9.64%	9.70%	5.23%	0.49%	5.72%	2.32%	8.05%
CHO 8	3.33%	9.52%	6.85%	5.64%	10.95%	10.82%	5.94%	0.43%	6.37%	2.43%	8.79%
CHO 9	3.57%	6.12%	5.01%	6.28%	8.10%	8.31%	4.29%	0.45%	4.74%	1.63%	6.37%
Other Community Services	0.23%	7.28%	4.10%	1.99%	5.20%	6.82%	2.96%	0.75%	3.70%	1.44%	5.14%
Community Services	3.24%	8.14%	6.12%	5.69%	8.04%	9.25%	5.16%	0.46%	5.61%	2.07%	7.68%
HWB, Corporate & National	4.85%	4.66%	4.77%	4.04%	3.94%	10.64%	2.97%	0.17%	3.14%	1.17%	4.31%

July 2022

Health Service Absence Rate - by Care Group: Jul 2022	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	<i>Certified absence</i>	<i>Self-certified absence</i>	<i>Non Covid-19 absence</i>	<i>Covid-19 absence</i>	Total absence rate	<i>Non Covid-19 absence</i>	<i>Covid-19 absence</i>
Total	1.97%	7.88%	5.58%	5.52%	8.73%	9.49%	4.56%	0.57%	5.13%	1.90%	7.03%	72.98%	27.02%
Health Service Executive	2.21%	8.63%	5.85%	5.69%	9.11%	10.54%	4.97%	0.59%	5.56%	2.03%	7.59%	73.29%	26.71%
NAS	%	16.47%		4.08%	0.53%	10.60%	7.08%	0.87%	7.94%	2.28%	10.23%	77.69%	22.31%
Acute	1.71%	8.87%	6.09%	6.44%	9.62%	11.31%	4.73%	0.76%	5.49%	2.08%	7.57%	72.51%	27.49%
CHWB		60.83%	5.61%	5.74%		4.35%	3.60%	0.28%	3.88%	1.62%	5.50%	70.52%	29.48%
Mental Health	2.40%	8.37%	5.98%	5.20%	8.77%	8.72%	4.88%	0.48%	5.36%	2.03%	7.39%	72.53%	27.47%
Primary Care	4.33%	7.37%	5.88%	6.45%	8.62%	8.66%	4.49%	0.29%	4.78%	1.93%	6.71%	71.28%	28.72%
Disabilities	1.51%	9.42%	5.97%	6.13%	10.29%	11.17%	6.98%	0.59%	7.56%	1.87%	9.43%	80.16%	19.84%
Older People	1.51%	9.04%	5.70%	5.90%	8.21%	10.73%	6.32%	0.51%	6.83%	2.44%	9.27%	73.68%	26.32%
H&WB	5.75%	5.53%	2.70%	3.92%	%		3.32%	0.21%	3.53%	1.04%	4.57%	77.33%	22.67%
Corporate	4.01%	4.40%	4.86%	4.02%	6.14%	10.64%	2.96%	0.17%	3.13%	1.20%	4.33%	72.22%	27.78%
HBS		%	%	5.46%	0.87%		2.23%	0.07%	2.30%	0.64%	2.94%	78.34%	21.66%
CHO Operations	%	6.36%	2.78%	5.41%	%	6.53%	4.05%	0.16%	4.21%	1.04%	5.25%	80.16%	19.84%
Section 38 Hospitals	1.56%	6.38%	4.13%	5.38%	8.46%	7.21%	3.45%	0.56%	4.01%	1.49%	5.51%	72.86%	27.14%
Section 38 Voluntary Agencies	2.72%	7.14%	6.38%	4.31%	7.04%	8.28%	4.71%	0.49%	5.19%	2.05%	7.24%	71.70%	28.30%

Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2022	2.48%	9.10%	6.46%	6.16%	9.36%	9.73%	4.25%	0.56%	4.81%	2.97%	7.78%
Jul 2022	1.97%	7.88%	5.58%	5.52%	8.73%	9.49%	4.56%	0.57%	5.13%	1.90%	7.03%
Jun 2022	2.12%	8.02%	5.71%	5.57%	8.72%	8.52%	4.38%	0.62%	4.99%	1.92%	6.91%
May 2022	1.69%	6.61%	4.37%	4.50%	7.25%	7.87%	4.14%	0.60%	4.74%	1.03%	5.77%
Apr 2022	2.28%	8.73%	5.97%	5.66%	9.20%	9.64%	4.36%	0.58%	4.93%	2.53%	7.46%
Mar 2022	3.45%	11.70%	8.60%	7.95%	10.26%	11.35%	4.34%	0.59%	4.93%	4.75%	9.68%
Feb 2022	2.71%	9.37%	6.80%	5.96%	9.18%	9.24%	4.01%	0.54%	4.55%	3.23%	7.78%
Jan 2022	3.11%	11.35%	8.17%	7.93%	12.13%	11.91%	3.94%	0.46%	4.40%	5.38%	9.78%
2021	1.98%	7.10%	4.69%	4.76%	7.61%	7.99%	3.96%	0.49%	4.45%	1.66%	6.11%
Dec 2021	2.57%	9.21%	6.79%	6.54%	9.62%	9.69%	4.38%	0.55%	4.93%	3.00%	7.94%
Nov 2021	2.43%	8.55%	6.63%	6.80%	9.62%	9.48%	4.60%	0.72%	5.32%	2.34%	7.66%
Oct 2021	2.27%	7.38%	5.41%	5.38%	8.32%	8.25%	4.47%	0.61%	5.08%	1.48%	6.56%
Sep 2021	2.01%	6.76%	4.45%	4.65%	7.46%	7.64%	4.27%	0.52%	4.78%	1.07%	5.85%
Aug 2021	1.85%	6.65%	4.40%	4.62%	6.91%	7.77%	4.22%	0.49%	4.70%	1.09%	5.79%
Jul 2021	1.34%	5.81%	3.92%	4.11%	6.51%	6.87%	3.94%	0.45%	4.40%	0.71%	5.11%
Jun 2021	1.25%	5.45%	3.51%	3.55%	6.05%	6.44%	3.71%	0.46%	4.16%	0.56%	4.72%
May 2021	1.15%	5.05%	3.23%	3.33%	5.57%	5.96%	3.37%	0.39%	3.75%	0.62%	4.37%
Apr 2021	1.34%	5.36%	3.31%	3.33%	5.80%	6.26%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	1.36%	5.77%	3.72%	3.58%	6.10%	6.64%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	1.82%	7.59%	4.50%	4.58%	7.92%	8.98%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	4.34%	11.48%	6.27%	6.46%	11.28%	11.69%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	2.33%	7.10%	4.46%	4.74%	7.32%	7.87%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	2.33%	7.19%	3.99%	4.67%	6.95%	7.59%	3.88%	0.38%	4.25%	1.67%	5.93%
Nov 2020	2.12%	6.67%	3.70%	4.53%	6.84%	7.06%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	2.25%	7.02%	4.46%	4.55%	7.09%	7.74%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	1.88%	6.63%	4.38%	4.47%	6.95%	7.29%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	1.49%	5.71%	3.81%	4.17%	6.57%	6.92%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	1.17%	5.38%	3.50%	3.66%	6.36%	6.49%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	1.33%	5.65%	3.16%	3.67%	6.44%	6.59%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	2.28%	8.26%	4.39%	4.46%	7.97%	9.43%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	5.48%	13.42%	7.25%	6.48%	11.06%	13.10%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	4.77%	8.74%	6.87%	6.60%	8.63%	9.10%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	1.49%	4.97%	3.82%	4.65%	6.31%	6.16%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	1.44%	5.44%	4.19%	5.01%	6.61%	6.84%	4.61%	0.60%	5.20%	%	5.20%
2019	1.32%	5.06%	3.72%	4.42%	5.88%	5.98%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	1.55%	5.57%	4.24%	5.02%	6.41%	6.22%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	1.30%	5.27%	3.73%	4.57%	5.99%	6.05%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	1.28%	5.26%	3.66%	4.47%	5.93%	6.23%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	1.30%	5.03%	3.82%	4.48%	6.11%	5.89%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	1.31%	4.92%	3.74%	4.36%	5.68%	6.05%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	1.19%	4.84%	3.61%	4.23%	5.64%	5.99%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	1.40%	4.82%	3.58%	3.93%	5.77%	6.11%	4.02%	0.53%	4.54%	%	4.54%
May 2019	1.31%	4.75%	3.62%	3.89%	5.45%	5.66%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	1.37%	4.74%	3.54%	4.04%	5.58%	5.74%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	1.17%	4.65%	3.55%	4.34%	5.93%	5.57%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	1.39%	5.46%	3.64%	4.66%	5.76%	5.90%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	1.24%	5.38%	3.91%	5.02%	6.31%	6.37%	4.29%	0.64%	4.92%	%	4.92%

HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2022	9.49%	7.57%	7.17%	7.48%	8.12%	7.82%	7.69%	9.88%	3.04%	7.85%	9.37%	5.92%	8.81%	7.92%	9.42%	7.15%	8.36%	9.31%	6.87%	6.40%	8.07%	5.17%	4.20%	4.53%	4.33%	4.25%	0.57%	4.81%	2.98%	7.79%
Jul 2022	10.23%	6.74%	6.16%	5.44%	7.50%	6.91%	6.55%	9.33%	2.78%	6.76%	9.41%	5.42%	8.47%	7.24%	9.36%	6.90%	8.08%	8.81%	6.37%	5.14%	7.70%	4.57%	4.33%	2.94%	4.31%	4.56%	0.57%	5.13%	1.90%	7.04%
Jun 2022	9.05%	6.86%	6.21%	6.12%	7.05%	7.05%	7.53%	8.72%	2.52%	7.00%	8.39%	5.44%	7.47%	5.78%	8.56%	6.78%	7.71%	8.23%	6.24%	6.51%	7.12%	4.90%	3.66%	5.59%	4.07%	4.38%	0.62%	5.00%	1.92%	6.92%
May 2022	8.43%	5.77%	5.28%	5.20%	6.02%	5.89%	5.43%	7.61%	1.45%	5.78%	7.02%	4.40%	6.58%	5.66%	7.23%	5.29%	6.31%	7.14%	5.35%	4.33%	6.05%	3.52%	2.96%	4.32%	3.22%	4.14%	0.61%	4.75%	1.03%	5.78%
Apr 2022	9.98%	6.89%	7.00%	7.36%	6.76%	6.79%	7.61%	9.34%	4.64%	7.36%	8.19%	5.60%	9.10%	9.50%	9.06%	6.66%	8.16%	9.23%	6.41%	6.41%	7.98%	5.03%	3.72%	4.81%	4.01%	4.36%	0.58%	4.94%	2.53%	7.47%
Mar 2022	9.27%	8.99%	9.21%	10.31%	9.31%	10.01%	10.08%	11.75%	3.96%	9.86%	11.80%	6.98%	10.09%	9.22%	11.65%	9.20%	10.46%	11.46%	8.66%	7.87%	9.89%	6.91%	5.37%	5.10%	5.47%	4.35%	0.59%	4.94%	4.75%	9.69%
Feb 2022	8.82%	8.09%	7.81%	8.00%	8.95%	7.58%	7.16%	10.13%		8.07%	9.43%	5.42%	8.53%	7.75%	8.69%	7.13%	8.27%	8.63%	6.59%	5.72%	7.76%	5.56%	4.38%	3.37%	4.34%	4.01%	0.54%	4.55%	3.23%	7.78%
Jan 2022	10.59%	9.68%	8.50%	9.52%	11.35%	10.35%	9.68%	12.25%		10.00%	11.38%	8.39%	11.41%	10.34%	11.30%	8.04%	9.41%	11.42%	8.39%	8.73%	9.98%	5.71%	5.00%	4.18%	4.94%	3.94%	0.46%	4.40%	5.38%	9.78%
2021	7.76%	5.74%	5.96%	5.85%	6.53%	6.01%	5.70%	8.00%		6.16%	7.82%	4.49%	6.75%	5.99%	7.14%	5.76%	6.76%	7.06%	5.59%	4.46%	6.30%	4.83%	3.50%	3.20%	3.56%	3.96%	0.49%	4.45%	1.66%	6.11%
Dec 2021	10.01%	7.85%	7.79%	8.91%	8.47%	7.48%	7.04%	9.43%		8.16%	9.45%	5.74%	8.65%	7.53%	9.73%	6.70%	8.55%	8.54%	7.03%	7.61%	7.97%	5.03%	4.91%	3.03%	4.63%	4.38%	0.55%	4.93%	3.00%	7.94%
Nov 2021	10.09%	8.10%	7.55%	7.95%	7.90%	7.49%	6.71%	9.76%		7.80%	9.10%	5.21%	8.36%	7.65%	8.70%	7.04%	8.44%	8.87%	7.24%	6.49%	7.80%	6.55%	4.73%	3.22%	4.66%	4.60%	0.72%	5.32%	2.34%	7.66%
Oct 2021	8.86%	6.94%	6.48%	6.58%	7.02%	6.39%	6.03%	8.54%		6.73%	8.14%	4.53%	7.49%	6.45%	7.30%	5.43%	7.32%	7.52%	5.82%	5.11%	6.60%	6.44%	3.79%	2.80%	3.88%	4.47%	0.61%	5.08%	1.48%	6.56%
Sep 2021	8.20%	5.58%	5.60%	5.26%	6.26%	5.70%	5.53%	7.66%		5.86%	7.92%	3.68%	6.99%	5.55%	6.65%	5.68%	6.89%	7.05%	5.27%	3.98%	6.08%	4.55%	3.57%	2.87%	3.55%	4.27%	0.52%	4.78%	1.07%	5.85%
Aug 2021	7.97%	5.83%	5.51%	5.75%	6.16%	5.50%	5.22%	7.49%		5.83%	8.00%	4.36%	6.32%	5.28%	6.56%	5.28%	6.49%	6.49%	5.26%	4.15%	5.93%	4.66%	3.84%	3.14%	3.80%	4.22%	0.49%	4.70%	1.09%	5.79%
Jul 2021	7.42%	5.13%	4.84%	4.59%	5.03%	5.03%	4.80%	6.43%		5.05%	7.00%	3.63%	5.82%	4.74%	5.87%	5.00%	5.98%	6.42%	5.00%	3.64%	5.41%	4.22%	2.86%	2.86%	2.98%	3.94%	0.45%	4.40%	0.71%	5.11%
Jun 2021	6.06%	4.58%	4.65%	4.07%	4.76%	4.52%	4.28%	5.93%		4.59%	6.69%	3.22%	5.62%	5.07%	5.78%	4.68%	5.37%	5.63%	4.60%	3.00%	5.07%	4.49%	2.73%	2.63%	2.87%	3.71%	0.46%	4.16%	0.56%	4.72%
May 2021	5.23%	4.20%	4.33%	4.09%	4.56%	3.96%	4.18%	4.88%		4.29%	5.87%	2.57%	5.35%	4.91%	5.36%	4.40%	5.08%	5.36%	4.12%	2.00%	4.69%	2.78%	2.26%	2.32%	2.31%	3.37%	0.39%	3.75%	0.62%	4.37%
Apr 2021	5.94%	4.30%	4.68%	3.94%	4.45%	4.39%	4.33%	5.65%		4.45%	6.00%	3.36%	5.07%	4.55%	5.35%	4.52%	5.40%	5.83%	4.34%	2.74%	4.87%	4.01%	2.69%	3.67%	2.98%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	5.12%	4.12%	4.95%	4.24%	5.20%	4.63%	4.78%	6.48%		4.83%	6.36%	4.11%	5.50%	4.84%	5.95%	4.57%	5.45%	5.73%	4.56%	3.92%	5.18%	4.95%	2.83%	3.09%	3.03%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	6.55%	4.51%	6.43%	5.61%	7.05%	6.49%	5.69%	9.42%		6.33%	7.81%	6.30%	6.53%	6.91%	7.66%	6.38%	6.73%	7.73%	5.97%	4.68%	6.82%	4.87%	3.34%	3.76%	3.53%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	9.74%	7.57%	8.79%	8.98%	11.64%	10.52%	9.52%	14.12%		9.93%	11.51%	7.79%	9.03%	7.73%	10.54%	9.50%	9.35%	9.37%	7.87%	7.23%	9.05%	4.94%	4.28%	4.56%	4.39%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	7.35%	5.65%	6.41%	5.56%	6.32%	5.71%	5.46%	8.23%		6.07%	7.16%	4.77%	6.68%	5.14%	6.33%	5.88%	8.04%	7.38%	5.88%	4.65%	6.31%	4.48%	3.95%	3.59%	3.92%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	7.61%	5.74%	6.12%	5.26%	6.58%	6.78%	5.42%	7.34%		6.10%	7.30%	4.64%	6.26%	4.00%	7.09%	5.51%	6.96%	6.76%	4.93%	7.37%	5.89%	5.52%	4.40%	3.87%	4.37%	3.88%	0.38%	4.25%	1.67%	5.93%
Nov 2020	6.50%	4.95%	6.43%	4.80%	6.17%	5.74%	4.97%	8.95%		5.78%	6.66%	4.31%	5.92%	4.51%	5.81%	4.48%	6.40%	6.08%	4.19%	4.40%	5.36%	3.92%	4.62%	2.88%	4.31%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	7.79%	5.69%	6.44%	4.80%	6.88%	5.44%	6.42%	7.20%		6.08%	8.02%	4.78%	6.40%	5.11%	6.23%	4.82%	7.95%	7.21%	4.70%	5.06%	6.09%	5.12%	3.50%	3.00%	3.48%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	6.91%	5.68%	6.27%	4.67%	6.01%	5.12%	5.00%	7.34%		5.59%	7.43%	4.40%	6.82%	4.68%	5.41%	5.18%	7.60%	7.17%	5.08%	4.25%	5.96%	4.39%	3.96%	2.83%	3.80%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	6.43%	4.67%	5.08%	5.20%	4.17%	4.43%	4.35%	7.65%		4.92%	6.65%	3.84%	6.91%	4.68%	5.84%	4.88%	6.71%	6.41%	4.80%	4.48%	5.55%	2.66%	3.07%	3.22%	3.08%	4.03%	0.39%	4.12%	0.68%	5.10%
Jul 2020	5.51%	4.63%	4.72%	4.32%	4.13%	4.28%	4.07%	6.88%		4.54%	5.99%	3.54%	5.65%	4.01%	5.64%	5.01%	6.82%	6.33%	4.76%	3.59%	5.21%	3.92%	2.86%	2.97%	2.94%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	6.82%	4.27%	4.70%	4.46%	4.74%	4.47%	4.27%	6.73%		4.73%	5.77%	3.39%	5.80%	4.45%	5.37%	4.72%	6.25%	6.14%	4.58%	3.81%	5.13%	4.51%	2.78%	2.44%	2.79%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	8.98%	5.18%	7.46%	6.82%	6.76%	5.98%	5.45%	8.96%		6.68%	7.49%	5.18%	7.17%	6.86%	6.51%	6.79%	9.42%	8.42%	7.20%	5.15%	7.26%	4.44%	3.08%	2.78%	3.13%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	9.33%	8.94%	12.10%	10.69%	14.15%	9.28%	9.22%	13.37%		11.03%	10.08%	7.54%	8.24%	9.16%	8.94%	11.66%	15.40%	11.76%	10.88%	6.45%	10.40%	4.60%	4.24%	4.53%	4.31%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	8.44%	8.74%	8.27%	6.94%	7.61%	7.53%	7.35%	10.36%		7.83%	8.83%	6.68%	8.63%	5.67%	7.03%	8.09%	10.77%	8.73%	9.11%	6.13%	8.11%	5.75%	5.47%	5.58%	5.50%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	7.24%	4.48%	4.30%	4.08%	4.13%	4.40%	4.53%	6.43%		4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.47%	4.49%	4.49%	4.25%	0.54%	4.79%		4.79%
Jan 2020	6.61%	4.72%	4.77%	4.36%	4.42%	5.00%	4.78%	7.35%		4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	4.60%	5.49%	4.69%	4.61%	0.60%	5.20%		5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%		4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%		5.03%	4.38%	4.74%	3.96%	4.56%	4.14%	0.53%	4.67%		4.67%
Dec 2019	7.57%	5.30%	4.85%	4.19%	4.29%	4.94%	4.66%	7.36%		4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	3.70%	5.84%	3.78%	5.29%	4.48%	0.67%	5.14%		5.14%
Nov 2019	6.25%	4.56%	4.45%	3.88%	4.26%	4.84%	4.46%	6.43%		4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		5.16%	4.23%	4.74%	2.46%	4.24%	4.22%	0.56%	4.79%		4.79%
Oct 2019	7.00%	4.41%	4.23%	3.89%	4.03%	4.84%	4.37%	6.81%		4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		5.22%	3.58%	4.54							

HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Non Covid-19 absence
2022	6.74%	4.64%	4.32%	3.93%	4.78%	4.73%	4.81%	6.59%	2.36%	4.72%	5.95%	3.74%	5.59%	4.82%	6.06%	4.47%	5.33%	6.01%	4.57%	3.77%	5.14%	3.57%	2.73%	3.27%	2.89%	4.81%
Jul 2022	7.94%	4.73%	4.58%	3.88%	5.46%	4.88%	4.78%	7.03%	2.16%	4.93%	7.27%	4.00%	6.13%	5.08%	6.84%	4.97%	5.72%	6.37%	4.74%	3.70%	5.61%	3.53%	3.13%	2.30%	3.14%	5.13%
Jun 2022	7.34%	4.61%	4.29%	4.39%	5.02%	4.96%	5.27%	6.42%	2.07%	4.97%	6.26%	3.74%	5.60%	4.42%	6.20%	5.09%	5.45%	6.11%	4.65%	4.80%	5.23%	3.40%	2.67%	4.49%	3.01%	4.99%
May 2022	7.43%	4.55%	4.30%	4.01%	4.90%	4.97%	4.69%	6.35%	1.45%	4.75%	5.69%	3.71%	5.40%	4.26%	5.77%	4.37%	5.11%	5.89%	4.61%	3.77%	4.94%	2.72%	2.55%	3.80%	2.75%	4.74%
Apr 2022	7.57%	4.88%	4.55%	4.14%	4.60%	4.81%	4.98%	6.89%	3.57%	4.87%	6.08%	3.61%	6.04%	4.87%	6.10%	4.25%	5.53%	6.09%	4.70%	4.09%	5.23%	3.78%	2.67%	3.74%	2.94%	4.93%
Mar 2022	5.33%	4.87%	4.53%	3.80%	4.44%	4.88%	5.08%	7.16%	2.64%	4.74%	5.96%	3.70%	5.36%	5.41%	6.35%	4.64%	5.74%	6.52%	4.86%	4.11%	5.39%	4.71%	2.96%	3.09%	3.14%	4.93%
Feb 2022	6.40%	4.45%	4.21%	3.76%	4.48%	4.46%	4.53%	6.36%		4.49%	5.47%	3.52%	5.25%	4.66%	5.71%	4.40%	5.11%	5.49%	4.29%	3.27%	4.83%	3.99%	2.62%	2.39%	2.71%	4.55%
Jan 2022	5.86%	4.38%	3.75%	3.63%	4.58%	4.15%	4.37%	5.90%		4.28%	4.96%	3.94%	5.37%	5.03%	5.49%	3.67%	4.71%	5.67%	4.15%	2.67%	4.75%	2.87%	2.54%	2.23%	2.52%	4.40%
2021	6.08%	4.20%	4.16%	3.87%	4.25%	4.23%	4.40%	5.93%		4.35%	5.83%	3.31%	5.36%	4.44%	5.36%	4.09%	5.13%	5.44%	4.25%	2.85%	4.74%	4.20%	2.89%	2.67%	2.97%	4.45%
Dec 2021	7.48%	4.70%	5.16%	3.98%	4.80%	4.49%	4.98%	6.20%		4.85%	5.93%	3.67%	5.87%	4.95%	6.71%	4.39%	5.41%	5.96%	4.47%	3.57%	5.21%	3.71%	3.54%	1.95%	3.31%	4.93%
Nov 2021	7.74%	5.59%	5.04%	4.51%	4.90%	5.20%	5.46%	7.84%		5.32%	6.45%	3.64%	5.90%	5.26%	6.20%	4.83%	6.08%	6.48%	5.18%	3.47%	5.51%	5.56%	3.59%	2.24%	3.56%	5.32%
Oct 2021	7.22%	5.29%	4.69%	4.38%	5.21%	4.89%	5.02%	6.86%		5.06%	6.10%	3.68%	5.92%	5.33%	5.70%	4.31%	5.98%	6.12%	4.84%	3.82%	5.29%	5.71%	3.15%	2.53%	3.29%	5.08%
Sep 2021	6.86%	4.61%	4.26%	4.20%	4.87%	4.38%	4.87%	6.49%		4.72%	6.07%	3.05%	6.00%	4.63%	5.47%	4.55%	5.77%	5.91%	4.55%	3.26%	5.04%	3.89%	3.15%	2.46%	3.11%	4.78%
Aug 2021	7.08%	4.82%	4.17%	4.09%	4.67%	4.31%	4.53%	6.38%		4.59%	6.18%	3.44%	5.60%	4.64%	5.53%	4.29%	5.53%	5.62%	4.57%	3.28%	4.99%	4.01%	3.44%	2.82%	3.39%	4.70%
Jul 2021	6.72%	4.61%	3.91%	3.76%	4.07%	4.23%	4.34%	5.70%		4.27%	5.91%	3.15%	5.33%	4.11%	5.00%	4.28%	5.24%	5.62%	4.50%	3.01%	4.72%	3.98%	2.68%	2.86%	2.82%	4.40%
Jun 2021	5.44%	4.18%	3.94%	3.71%	4.00%	3.93%	3.91%	5.26%		4.04%	5.93%	2.93%	5.09%	4.44%	5.03%	3.92%	4.73%	4.92%	4.06%	2.59%	4.47%	4.26%	2.54%	2.63%	2.71%	4.16%
May 2021	4.57%	3.52%	3.52%	3.60%	3.61%	3.33%	3.80%	4.34%		3.66%	5.14%	2.22%	4.77%	4.19%	4.68%	3.56%	4.32%	4.58%	3.58%	1.55%	4.03%	2.77%	2.20%	2.15%	2.23%	3.75%
Apr 2021	4.98%	3.37%	3.65%	3.24%	3.33%	3.62%	3.84%	4.83%		3.63%	5.20%	2.90%	4.49%	3.65%	4.60%	3.57%	4.38%	4.89%	3.56%	2.19%	4.08%	3.56%	2.43%	3.36%	2.69%	3.78%
Mar 2021	4.04%	3.01%	3.68%	3.28%	3.56%	3.73%	3.91%	5.08%		3.69%	5.44%	3.17%	4.83%	3.74%	4.96%	3.38%	4.29%	4.49%	3.76%	2.71%	4.17%	4.67%	2.49%	2.91%	2.73%	3.85%
Feb 2021	4.89%	3.12%	3.89%	3.85%	4.02%	4.16%	3.96%	6.22%		4.10%	5.65%	3.98%	5.36%	4.01%	5.21%	3.70%	4.76%	5.28%	3.98%	2.81%	4.59%	4.07%	2.70%	2.96%	2.84%	4.25%
Jan 2021	4.70%	3.43%	4.06%	3.75%	3.96%	4.39%	3.97%	5.66%		4.11%	5.93%	3.87%	5.10%	4.05%	5.16%	4.25%	5.10%	5.33%	3.91%	2.68%	4.67%	3.83%	2.66%	2.98%	2.82%	4.29%
2020	5.92%	3.92%	4.15%	3.80%	3.86%	4.18%	4.36%	6.43%		4.27%	5.93%	3.79%	5.51%	4.01%	5.18%	4.14%	5.88%	5.77%	4.17%	2.34%	4.85%	4.17%	3.44%	3.09%	3.42%	4.46%
Dec 2020	5.91%	4.18%	4.13%	3.36%	3.59%	4.51%	4.33%	5.97%		4.15%	5.97%	3.96%	5.12%	2.41%	5.67%	4.09%	5.43%	5.16%	3.85%	2.44%	4.48%	5.49%	3.49%	3.43%	3.59%	4.25%
Nov 2020	4.63%	3.61%	4.01%	3.31%	3.79%	4.08%	4.15%	5.24%		3.95%	5.59%	3.87%	4.99%	3.87%	4.97%	3.60%	5.00%	4.62%	3.41%	1.86%	4.35%	3.85%	2.89%	2.59%	2.89%	4.05%
Oct 2020	5.37%	4.02%	4.26%	3.42%	4.05%	4.00%	4.49%	5.89%		4.19%	5.98%	3.62%	5.10%	3.84%	5.13%	3.54%	5.87%	5.60%	3.53%	2.47%	4.60%	5.07%	3.26%	2.45%	3.20%	4.30%
Sep 2020	5.65%	4.18%	4.40%	3.68%	4.14%	4.21%	4.23%	6.41%		4.32%	6.46%	3.69%	5.81%	3.93%	4.39%	3.66%	6.13%	5.80%	3.96%	2.40%	4.83%	4.38%	3.83%	2.46%	3.63%	4.49%
Aug 2020	5.90%	3.99%	4.13%	4.45%	3.45%	3.85%	4.02%	6.63%		4.24%	6.11%	3.55%	5.94%	4.11%	5.21%	3.76%	5.76%	5.76%	4.09%	2.54%	4.82%	2.60%	2.95%	2.97%	2.94%	4.42%
Jul 2020	5.22%	3.84%	3.92%	3.49%	3.42%	3.62%	3.73%	6.45%		3.89%	5.61%	3.31%	5.20%	3.80%	5.07%	3.97%	5.90%	5.60%	3.92%	2.03%	4.60%	3.63%	2.75%	2.62%	2.77%	4.13%
Jun 2020	6.25%	3.32%	3.55%	3.46%	3.64%	3.54%	3.75%	6.08%		3.81%	5.40%	2.97%	5.03%	3.81%	4.35%	3.48%	5.11%	5.18%	3.66%	2.19%	4.29%	4.51%	2.66%	2.08%	2.63%	3.95%
May 2020	7.10%	3.28%	3.80%	3.89%	4.01%	3.87%	4.24%	6.61%		4.19%	5.84%	3.39%	5.18%	4.20%	4.40%	3.90%	5.78%	5.76%	4.00%	2.31%	4.68%	3.63%	2.82%	1.92%	2.75%	4.33%
Apr 2020	5.49%	3.48%	4.42%	4.03%	3.94%	4.53%	5.22%	7.08%		4.58%	6.14%	3.74%	5.81%	4.53%	5.26%	4.90%	6.91%	6.27%	4.44%	2.26%	5.24%	3.73%	3.22%	3.30%	3.26%	4.78%
Mar 2020	5.82%	3.92%	4.24%	4.11%	3.80%	4.61%	5.11%	7.06%		4.52%	6.35%	4.23%	5.64%	4.79%	5.69%	4.98%	6.74%	6.17%	4.99%	2.60%	5.43%	4.38%	4.33%	4.07%	4.29%	4.89%
Feb 2020	7.24%	4.48%	4.30%	4.08%	4.13%	4.40%	4.53%	6.43%		4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.47%	4.49%	4.49%	4.79%
Jan 2020	6.61%	4.72%	4.77%	4.36%	4.42%	5.00%	4.78%	7.35%		4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	4.60%	5.49%	4.69%	5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%		4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%		5.03%	4.38%	4.74%	3.96%	4.56%	4.67%
Dec 2019	7.57%	5.30%	4.85%	4.19%	4.29%	4.94%	4.66%	7.36%		4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	3.70%	5.84%	3.78%	5.29%	5.14%
Nov 2019	6.25%	4.56%	4.45%	3.88%	4.26%	4.84%	4.46%	6.43%		4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		5.16%	4.23%	4.74%	2.46%	4.24%	4.79%
Oct 2019	7.00%	4.41%	4.23%	3.89%	4.03%	4.84%	4.37%	6.81%		4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		5.22%	3.58%	4.54%	2.95%	4.13%	4.78%
Sep 2019	6.95%	4.31%	4.03%	4.09%	4.06%	4.60%	4.31%	6.27%		4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%		5.04%	5.75%	4.33%	4.84%	4.57%	4.68%
Aug 2019	6.71%	3.77%	4.17%	3.49%	3.91%	4.64%	4.22%	6.41%		4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%		5.12%	5.14%	4.48%	3.78%	4.45%	4.63%
Jul 2019	7.17%	3.64%	3.93%	3.60%	3.63%	4.80%	4.37%	6.11%		4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%		4.91%	4.88%	4.39%	4.89%	4.52%	4.52%
Jun 2019	6.22%	3.76%	4.03%	3.69%	4.27%	4.29%	4.47%	6.04%		4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%		4.89%	5.36%	4.31%	3.85%	4.33%	4.54%
May 2019	5.92%	3.71%	3.86%	3.28%	3.85%	4.31%	4.55%	5.80%		4.10%	6.05%	4.17%	5.49%	3.78%	5.24%	4.63%	5.17%	5.30%	4.16%		4.83%	3.07%	4.00%	2.81%	3.65%	4.37%
Apr 2019	5.23%	3.87%	4.21%	3.55%	3.89%	4.18%	4.18%	5.81%		4.14%	6.08%	4.46%	5.48%	3.84%	5.24%	4.33%	5.17%	5.11%	3.88%		4.81%</					

HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Covid-19 absence	
2022	2.75%	2.93%	2.85%	3.55%	3.34%	3.09%	2.88%	3.30%	0.68%	3.13%	3.42%	2.15%	3.22%	3.10%	3.33%	2.65%	3.01%	3.27%	2.28%	2.63%	2.92%	1.60%	1.46%	1.25%	1.45%	2.97%	
Jul 2022	2.28%	2.01%	1.58%	1.56%	2.04%	2.03%	1.77%	2.30%	0.63%	1.83%	2.15%	1.40%	2.34%	2.16%	2.47%	1.86%	2.32%	2.43%	1.63%	1.44%	2.07%	1.04%	1.20%	0.64%	1.17%	1.90%	
Jun 2022	1.71%	2.25%	1.93%	1.73%	2.03%	2.09%	2.25%	2.30%	0.45%	2.03%	2.13%	1.67%	1.87%	1.36%	2.29%	1.68%	2.25%	2.06%	1.59%	1.70%	1.87%	1.50%	0.99%	1.10%	1.05%	1.92%	
May 2022	1.01%	1.22%	0.98%	1.19%	1.12%	0.91%	0.75%	1.25%	%	1.02%	1.33%	0.66%	1.18%	1.39%	1.41%	0.89%	1.22%	1.19%	0.75%	0.56%	1.09%	0.80%	0.42%	0.51%	0.47%	1.03%	
Apr 2022	2.41%	2.01%	2.46%	3.22%	2.16%	1.98%	2.63%	2.45%	1.07%	2.50%	2.11%	1.93%	3.06%	4.63%	2.90%	2.37%	2.63%	3.10%	1.66%	2.31%	2.72%	1.25%	1.05%	1.07%	1.08%	2.53%	
Mar 2022	3.94%	4.13%	4.68%	6.51%	4.87%	5.12%	5.00%	4.59%	1.32%	5.12%	5.84%	3.28%	4.73%	3.82%	5.29%	4.49%	4.72%	4.93%	3.73%	3.76%	4.48%	2.20%	2.41%	2.01%	2.33%	4.75%	
Feb 2022	2.43%	3.64%	3.60%	4.24%	4.47%	3.12%	2.63%	3.78%		3.59%	3.96%	1.90%	3.28%	3.09%	2.99%	2.73%	3.16%	3.14%	2.30%	2.45%	2.92%	1.57%	1.77%	0.98%	1.63%	3.23%	
Jan 2022	4.73%	5.31%	4.75%	5.90%	6.77%	6.20%	5.30%	6.35%		5.72%	6.42%	4.45%	6.04%	5.31%	5.81%	4.37%	4.70%	5.75%	4.25%	6.07%	5.23%	2.84%	2.46%	1.96%	2.42%	5.38%	
2021	1.68%	1.54%	1.79%	1.98%	2.27%	1.78%	1.30%	2.07%		1.82%	1.99%	1.19%	1.39%	1.55%	1.78%	1.67%	1.62%	1.62%	1.34%	1.61%	1.56%	0.63%	0.61%	0.54%	0.60%	1.66%	
Dec 2021	2.53%	3.15%	2.63%	4.93%	3.68%	2.99%	2.06%	3.23%		3.31%	3.52%	2.07%	2.77%	2.58%	3.01%	2.30%	3.14%	2.58%	2.56%	4.04%	2.76%	1.31%	1.37%	1.08%	1.32%	3.00%	
Nov 2021	2.36%	2.51%	2.51%	3.44%	2.99%	2.30%	1.25%	1.92%		2.47%	2.66%	1.58%	2.46%	2.39%	2.50%	2.22%	2.36%	2.40%	2.06%	3.01%	2.29%	1.00%	1.14%	0.98%	1.10%	2.34%	
Oct 2021	1.64%	1.64%	1.78%	2.20%	1.81%	1.51%	1.01%	1.68%		1.67%	2.05%	0.85%	1.57%	1.13%	1.60%	1.12%	1.34%	1.39%	0.99%	1.29%	1.31%	0.73%	0.64%	0.27%	0.59%	1.48%	
Sep 2021	1.35%	0.97%	1.34%	1.06%	1.40%	1.32%	0.66%	1.17%		1.14%	1.85%	0.62%	0.98%	0.92%	1.18%	1.12%	1.12%	1.14%	0.72%	0.72%	1.04%	0.65%	0.43%	0.41%	0.44%	1.07%	
Aug 2021	0.89%	1.00%	1.34%	1.66%	1.48%	1.19%	0.70%	1.11%		1.24%	1.82%	0.91%	0.72%	0.64%	1.03%	0.99%	0.95%	0.86%	0.69%	0.87%	0.94%	0.65%	0.40%	0.32%	0.41%	1.09%	
Jul 2021	0.70%	0.52%	0.93%	0.84%	0.96%	0.81%	0.46%	0.74%		0.78%	1.09%	0.48%	0.49%	0.63%	0.87%	0.71%	0.74%	0.79%	0.50%	0.62%	0.69%	0.24%	0.19%	%	0.16%	0.71%	
Jun 2021	0.62%	0.41%	0.71%	0.36%	0.76%	0.59%	0.37%	0.67%		0.55%	0.76%	0.28%	0.54%	0.63%	0.75%	0.76%	0.64%	0.70%	0.54%	0.40%	0.61%	0.23%	0.19%	%	0.16%	0.56%	
May 2021	0.65%	0.68%	0.82%	0.48%	0.95%	0.63%	0.37%	0.54%		0.63%	0.73%	0.36%	0.58%	0.72%	0.69%	0.84%	0.76%	0.78%	0.55%	0.45%	0.66%	0.01%	0.06%	0.17%	0.08%	0.62%	
Apr 2021	0.95%	0.94%	1.03%	0.69%	1.11%	0.77%	0.49%	0.82%		0.82%	0.80%	0.46%	0.58%	0.90%	0.75%	0.94%	1.02%	0.94%	0.78%	0.56%	0.80%	0.45%	0.26%	0.31%	0.29%	0.79%	
Mar 2021	1.08%	1.10%	1.27%	0.96%	1.64%	0.90%	0.87%	1.39%		1.14%	0.91%	0.94%	0.67%	1.09%	0.98%	1.19%	1.15%	1.24%	0.80%	1.20%	1.00%	0.28%	0.34%	0.18%	0.30%	1.05%	
Feb 2021	1.66%	1.39%	2.54%	1.77%	3.02%	2.33%	1.73%	3.20%		2.23%	2.16%	2.33%	1.17%	2.90%	2.45%	2.68%	1.97%	2.45%	1.99%	1.87%	2.23%	0.80%	0.65%	0.80%	0.69%	2.17%	
Jan 2021	5.03%	4.14%	4.73%	5.22%	7.68%	6.12%	5.55%	8.45%		5.82%	5.58%	3.92%	3.93%	3.69%	5.38%	5.24%	4.26%	4.05%	3.96%	4.54%	4.38%	1.11%	1.62%	1.58%	1.57%	5.05%	
2020	1.42%	1.73%	2.25%	1.76%	2.46%	1.53%	1.10%	1.81%		1.80%	1.24%	0.99%	1.17%	1.13%	1.15%	1.74%	2.16%	1.61%	1.70%	2.31%	1.47%	0.31%	0.52%	0.50%	0.50%	1.60%	
Dec 2020	1.70%	1.56%	1.99%	1.90%	2.99%	2.27%	1.09%	1.36%		1.95%	1.32%	0.68%	1.15%	1.59%	1.42%	1.42%	1.53%	1.59%	1.07%	4.93%	1.41%	0.03%	0.91%	0.44%	0.79%	1.67%	
Nov 2020	1.87%	1.34%	2.42%	1.49%	2.38%	1.67%	0.82%	3.70%		1.83%	1.07%	0.45%	0.93%	0.64%	0.84%	0.88%	1.40%	1.47%	0.78%	2.54%	1.01%	0.07%	1.73%	0.29%	1.42%	1.48%	
Oct 2020	2.42%	1.66%	2.18%	1.39%	2.83%	1.44%	1.93%	1.31%		1.89%	2.04%	1.16%	1.30%	1.27%	1.09%	1.28%	2.08%	1.61%	1.17%	2.59%	1.48%	0.10%	0.23%	0.55%	0.28%	1.64%	
Sep 2020	1.26%	1.50%	1.88%	0.99%	1.87%	0.91%	0.77%	0.93%		1.27%	0.97%	0.71%	1.01%	0.74%	1.02%	1.52%	1.47%	1.37%	1.12%	1.85%	1.12%	0.01%	0.13%	0.37%	0.17%	1.15%	
Aug 2020	0.54%	0.68%	0.95%	0.75%	0.73%	0.58%	0.33%	1.02%		0.69%	0.54%	0.30%	0.97%	0.56%	0.63%	1.12%	0.95%	0.65%	0.71%	1.94%	0.73%	0.06%	0.12%	0.25%	0.14%	0.68%	
Jul 2020	0.29%	0.79%	0.80%	0.83%	0.71%	0.65%	0.33%	0.43%		0.65%	0.38%	0.23%	0.45%	0.21%	0.57%	1.05%	0.93%	0.73%	0.84%	1.56%	0.61%	0.29%	0.11%	0.35%	0.17%	0.61%	
Jun 2020	0.57%	0.95%	1.15%	1.00%	1.10%	0.94%	0.51%	0.64%		0.92%	0.38%	0.42%	0.77%	0.64%	1.02%	1.24%	1.15%	0.96%	0.92%	1.61%	0.84%	%	0.13%	0.37%	0.17%	0.85%	
May 2020	1.88%	1.90%	3.65%	2.93%	2.74%	2.11%	1.21%	2.35%		2.48%	1.65%	1.79%	2.00%	2.65%	2.11%	2.89%	3.64%	2.66%	3.21%	2.84%	2.57%	0.81%	0.26%	0.86%	0.38%	2.43%	
Apr 2020	3.84%	5.47%	7.68%	6.65%	10.22%	4.76%	4.00%	6.30%		6.45%	3.93%	3.80%	2.43%	4.63%	3.68%	6.76%	8.48%	5.49%	6.45%	4.19%	5.16%	0.87%	1.02%	1.23%	1.05%	5.64%	
Mar 2020	2.62%	4.82%	4.03%	2.82%	3.81%	2.92%	2.24%	3.31%		3.31%	2.49%	2.45%	3.00%	0.89%	1.35%	3.12%	4.04%	2.56%	4.12%	3.53%	2.67%	1.37%	1.14%	1.51%	1.20%	2.94%	
Feb 2020	%	%	%	%	%	%	%	%		%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
Jan 2020	%	%	%	%	%	%	%	%		%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%

Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	65.0%
St Michael's Hospital	100.0%	59.4%
St Columcille's Hospital	87.0%	100.0%
Mater Misericordiae University Hospital		
Cappagh National Orthopaedic Hospital	100.0%	94.4%
MRH Mullingar		
Our Lady's Hospital Navan	90.1%	71.8%
Royal Victoria Eye and Ear Hospital	100.0%	97.4%
National Maternity Hospital		
St Luke's General Hospital Kilkenny	95.2%	84.1%
Wexford General Hospital		
Ireland East Hospital Group	97.5%	74.3%
Tallaght Hospital - Adults	100.0%	76.3%
St James's Hospital	100.0%	80.3%
MRH Portlaoise		
MRH Tullamore	100.0%	84.5%
Naas General Hospital	98.5%	98.5%
Coombe Women and Infants University Hospital	100.0%	52.9%
St Lukes Radiation Oncology Network	76.5%	64.7%
Dublin Midlands Hospital Group	99.0%	78.2%
Beaumont Hospital	100.0%	93.4%
Connolly Hospital		
Cavan General Hospital	99.2%	89.1%
Our Lady of Lourdes Hospital	91.8%	91.0%
Rotunda Hospital	98.8%	83.7%
RCSI Hospital Group	97.4%	91.1%
Cork University Hospital (including Cork University Maternity Hospital)		
Mallow General Hospital	100.0%	95.5%
South Infirmary Victoria University Hospital	100.0%	71.9%
Mercy University Hospital	100.0%	92.9%
Bantry General Hospital	100.0%	78.9%
UH Kerry	100.0%	100.0%
Tipperary University Hospital	100.0%	88.4%
UH Waterford	98.6%	92.5%
South/South West Hospital Group	99.5%	91.8%
UL Hospitals	94.7%	83.1%
St John's Hospital Limerick	92.9%	71.4%
University of Limerick Hospital Group	94.6%	82.5%
Galway University Hospitals	96.9%	95.2%
Portiuncula University Hospital	95.5%	88.3%
Roscommon University Hospital	100.0%	72.7%
Mayo University Hospital	91.0%	89.7%
Letterkenny University Hospital	100.0%	74.2%
Sligo University Hospital	100.0%	91.4%
Saolta Hospital Group	97.0%	89.7%
CHI at Tallaght Hospital	37.8%	94.6%
CHI at Temple Street Children's University Hospital		
CHI at Our Lady's Children's Hospital, Crumlin		
CHI	37.8%	94.6%
National Cancer Screening Service		
Acute Hospitals Total	97.2%	85.4%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service		
Sligo Leitrim Mental Health Service		
Cavan Monaghan Mental Health Service		
Community Health Organisation 1		
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	Zero
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	90.7%
Community Health Organisation 3		
Cork Mental Health Services	100.0%	88.8%
Kerry Mental Health Services		
Community Health Organisation 4	100.0%	88.8%
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service	100.0%	93.3%
Community Health Organisation 5	100.0%	95.5%
Wicklow Mental Health Service		
St John of God's		
Community Health Organisation 6		
Dublin South Central Mental Health Service - St James's & Tallaght	94.6%	45.9%
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	97.6%	75.9%
Louth Meath Mental Health Service		
Longford Westmeath Mental Health Service		
Laois Offaly Mental Health Service		
Community Health Organisation 8		
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service		
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service		
Community Health Organisation 9	100.0%	100.0%
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	99.3%	87.5%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100.0%	100.0%
Community Health Organisation 1	100.0%	100.0%
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel	100.0%	100.0%
Community Health Organisation 5	100.0%	100.0%
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross		
Cherry Orchard Hospital		
Community Health Organisation 7		
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park	87.5%	100.0%
Community Health Organisation 9	87.5%	100.0%
Other Agencies total	91.7%	100.0%

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	A26, A27, A29, A32, A30, A96	Emergency Department Patient Experience Time	The following hospitals have data outstanding due to the HSE cyber-attack during 2021: CHI at Crumlin 13th May - 23rd July, 28th July to date. Connolly Hospital 13th May - 30th June 2021. Naas General Hospital 15th May - 14th July 2021 This will impact the SPLY position nationally, as well as the Hospital and Hospital Group.
Acute Hospitals	A9	New ED attendances	CHI at Crumlin May, June. CHI Temple Street April-July. Naas May, June 2021
Acute Hospitals	A10	Return ED attendances	CHI at Crumlin May, June. CHI Temple Street April-July. Naas May, June 2021
Acute Hospitals	A28	% of ED patients who leave before completion of treatment	CHI at Crumlin May, June. CHI at Temple St April-July. Naas May, June. Mayo November 2021. Portiuncula University Hospital data is outstanding for July 2022
Acute Hospitals	A48	No. of acute bed days lost through delayed transfers of care	Data for May-July 2021 is unavailable due to the HSE cyber-attack, this will need to be considered whilst reviewing the YTD position vs. the SPLY
Acute Hospitals	A49	No. of beds subject to delayed transfers of care	Data for May-July 2021 is unavailable due to the HSE cyber-attack, therefore unable to provide a comparison against SPLY
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Cavan Jan & Feb 2022, Mayo Jan - Apr 2022. Portlaoise, CUH July 2022
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	CUH and CUMH data outstanding for July-22
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	CUH and CUMH data outstanding for July-22
Acute Hospitals	A105	No. of new cases of CPE	CUH and CUMH data outstanding for July-22
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	CUH and CUMH data outstanding for July-22
Acute Hospitals	A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	The following months are excluded from the 2021 YTD calculations due to the HSE cyber-attack, March, April, May and June. Unable to compare against the SPLY on the NSP tab
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Waterford July 2022

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC122	Community Intervention Teams (No. of referrals by referral category)	Non Return (Jul) CHO9 (Dublin North)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East), CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), CHO9 (Dublin North West, Dublin North Central) Non Return (Jul) CHO2 (Galway, Mayo, Roscommon)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Wicklow), CHO7 (Dublin South City, Kildare West Wicklow, Dublin West) . CHO8 (Meath), CHO9 (Dublin North West, Dublin North) Non Return (Jun, Jul) CHO2 (Mayo)
Primary Care	PC109G PC109M PC130	Dietetics % of dietetic patients on waiting list for treatment ≤ 52 weeks % of dietetic patients on waiting list for treatment ≤ 12 weeks No. of Dietetics patients seen	Non Return (Jul) CHO7 (Dublin South West) Non Return (May, Jun, Jul) CHO7 (Dublin West)
Primary Care	PC103G PC103M PC131	Psychology % of psychology patients on waiting list for treatment ≤ 52 weeks % of psychology patients on waiting list for treatment ≤ 12 weeks No. of psychology patients seen	Non Return (Jul) CHO2 (Mayo) Non Return (Jul) CHO6 (Dublin South East)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO 4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin South West, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath), CHO9 (Dublin North, Dublin North West) Non Return (Mar, Apr) CHO2 (Roscommon)
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return (Feb, Apr, May, Jun) CHO2 (Galway) Non Return (Mar) CHO5 (Waterford) Non Return (Jun) CHO6 (Dublin South East) Non Return (Jun) CHO7 (Dublin South West)
Primary Care	PC34A	Oral Health % of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Feb, Mar, Apr, May, Jun) CHO1 (Cavan, Monaghan) Non Return (Mar) CHO5 (Waterford) Non Return (Jun) CHO6 (Dublin South East) Non Return (Jun) CHO7 (Dublin South West)
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (2021) - CHOs 1 - 9 Non Return (Jan, Feb, Mar, Apr, May, June 2022) CHOs 1-9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (2021) - CHOs 1 - 9 Non Return (Jan, Feb, Mar, Apr, May, June 2022) CHOs 1-9
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	Non Return CHO 7 (Kildare/West Wicklow) Jul No Service in CHO8
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	Non Return CHO 7 (Kildare/West Wicklow) Jul No Service in CHO8
Palliative Care	PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	Non Return CHO 3 (Limerick, North Tipperary/East Limerick, Clare) Jul Non Return CHO 5 (Carlow/Kilkenny) Jul
Palliative Care	PAC36	% of patients triaged within one working day of referral (Community)	Non Return CHO 3 (Limerick, North Tipperary/East Limerick, Clare) Jul Non Return CHO 5 (Carlow/Kilkenny) Jul
Palliative Care	PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	Non Return CHO 3 (Limerick, North Tipperary/East Limerick, Clare) Jul Non Return CHO 5 (Carlow/Kilkenny) Jul
Palliative Care	PAC37	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return CHO 8 (Laois Offaly, Longford Westmeath,) Mar, Apr, May, Jun, Jul
Palliative Care	PAC39	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	Non Return (CHI at Temple Street), Feb, Mar, Apr, May, Jun (No activity, all patients seen in Crumlin for 2021, Jan 2022) Non Return (CHI at Crumlin) May, Jun

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Child & Adolescent Mental Health			
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 5 Carlow / Kilkenny 1 CHO 5 Carlow / Kilkenny 2 CHO 7 Linn Dara East Kildare/West Wicklow
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 5 Carlow / Kilkenny 1 CHO 5 Carlow / Kilkenny 2 CHO 7 Linn Dara East Kildare/West Wicklow
Mental Health CAMHS	MH43	CAMHS No of referrals received	CHO 5 Carlow / Kilkenny 1 CHO 5 Carlow / Kilkenny 2 CHO 7 Linn Dara East Kildare/West Wicklow
Mental Health CAMHS	MH46	CAMHS Number of new seen	CHO 5 Carlow / Kilkenny 1 CHO 5 Carlow / Kilkenny 2 CHO 7 Linn Dara East Kildare/West Wicklow
Mental Health CAMHS	MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	CHO 5 Carlow / Kilkenny 1 CHO 5 Carlow / Kilkenny 2 CHO 7 Linn Dara East Kildare/West Wicklow
Mental Health CAMHS	MH50	CAMHS waiting list	CHO 5 Carlow / Kilkenny 1 CHO 5 Carlow / Kilkenny 2 CHO 7 Linn Dara East Kildare/West Wicklow
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	CHO 5 Carlow / Kilkenny 1 CHO 5 Carlow / Kilkenny 2 CHO 7 Linn Dara East Kildare/West Wicklow
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	CHO 5 Carlow / Kilkenny 1 CHO 5 Carlow / Kilkenny 2 CHO 7 Linn Dara East Kildare/West Wicklow
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	CHO 5 Carlow / Kilkenny 1 CHO 5 Carlow / Kilkenny 2 CHO 7 Linn Dara East Kildare/West Wicklow
Community Adult			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	CHO 4 City North East CHO 4 City North West CHO 4 Cobh Glenville CHO 4 Midleton Youghal CHO 5 Carlow North CHO 5 Carlow South CHO 5 Kilkenny East CHO 5 Kilkenny North CHO 5 Kilkenny West CHO 7 Ballyfermot CHO 7 Camac (Jun, July) CHO 7 Clondalkin CHO 7 Crumlin CHO 7 Drimnagh (Jun, July) CHO 7 Owendoher (Jun, July) CHO 7 Tallaght

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	CHO 4 City North East CHO 4 City North West CHO 4 Cobh Glenville CHO 4 Midleton Youghal CHO 5 Carlow North CHO 5 Carlow South CHO 5 Kilkenny East CHO 5 Kilkenny North CHO 5 Kilkenny West CHO 7 Ballyfermot CHO 7 Camac (Jun, July) CHO 7 Clondalkin CHO 7 Crumlin CHO 7 Drimnagh (Jun, July) CHO 7 Owendoher (Jun, July) CHO 7 Tallaght
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	CHO 4 City North East CHO 4 City North West CHO 4 Cobh Glenville CHO 4 Midleton Youghal CHO 5 Carlow North CHO 5 Carlow South CHO 5 Kilkenny East CHO 5 Kilkenny North CHO 5 Kilkenny West CHO 7 Ballyfermot CHO 7 Camac (Jun, July) CHO 7 Clondalkin CHO 7 Crumlin CHO 7 Drimnagh (Jun, July) CHO 7 Owendoher (Jun, July) CHO 7 Tallaght
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	CHO 4 City North East CHO 4 City North West CHO 4 Cobh Glenville CHO 4 Midleton Youghal CHO 5 Carlow North CHO 5 Carlow South CHO 5 Kilkenny East CHO 5 Kilkenny North CHO 5 Kilkenny West CHO 7 Ballyfermot CHO 7 Camac (Jun, July) CHO 7 Clondalkin CHO 7 Crumlin CHO 7 Drimnagh (Jun, July) CHO 7 Owendoher (Jun, July) CHO 7 Tallaght

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	CHO 4 City North East CHO 4 City North West CHO 4 Cobh Glenville CHO 4 Midleton Youghal CHO 5 Carlow North CHO 5 Carlow South CHO 5 Kilkenny East CHO 5 Kilkenny North CHO 5 Kilkenny West CHO 7 Ballyfermot CHO 7 Camac (Jun, July) CHO 7 Clondalkin CHO 7 Crumlin CHO 7 Drimnagh (Jun, July) CHO 7 Owendoher (Jun, July) CHO 7 Tallaght
Psychiatry of Later Life			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 2 Mayo POA 2 CHO 4 North Lee POA (April, July) CHO 5 Carlow Kilkenny CHO 7 Dublin South City POA (Jun, July) CHO 7 Dublin South West POA CHO 8 Louth POA (May, Jun, July)
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 2 Mayo POA 2 CHO 4 North Lee POA (April, July) CHO 5 Carlow Kilkenny CHO 7 Dublin South City POA (Jun, July) CHO 7 Dublin South West POA CHO 8 Louth POA (May, Jun, July)
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO 2 Mayo POA 2 CHO 4 North Lee POA (April, July) CHO 5 Carlow Kilkenny CHO 7 Dublin South City POA (Jun, July) CHO 7 Dublin South West POA CHO 8 Louth POA (May, Jun, July)
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO 2 Mayo POA 2 CHO 4 North Lee POA (April, July) CHO 5 Carlow Kilkenny CHO 7 Dublin South City POA (Jun, July) CHO 7 Dublin South West POA CHO 8 Louth POA (May, Jun, July)
Disability Services	DIS 109	Number of in home respite supports for emergency cases	The full year target of 422 is comprised of 402 packages from 2021 that are being funded in 2022 and 20 new packages for 2022 (10 new supported living & 10 new intensive support packages)
Disability Services	DIS 55	Facilitate the movement of people from congregated settings to community settings	Reporting frequency changed from quarterly to monthly for 2022, SPLY not displayed.
Disability Services	DIS 59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	Non Returns 2022 Quarter two - Meath (2021 - CHO 9 : Dublin North West (LHO 6) - Q2 Non Return & North Dublin (LHO 8) - Q4 Non Return)
Disability Services	DIS 71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	Non Returns 2022 Quarter two - Meath (2021 - CHO 9 : Dublin North West (LHO 6) - Q2 Non Return & North Dublin (LHO 8) - Q4 Non Return)

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Disability Services	DIS 57	No. of overnights (with or without day respite) accessed by people with a disability (ID/Autism and Physical and Sensory Disability)	Non Returns 2022 Quarter two - Meath (2021 - CHO 9 : Dublin North West (LHO 6) - Q2 Non Return & North Dublin (LHO 8) - Q4 Non Return)
Disability Services	DIS 39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	Non Returns 2022 Quarter two - Meath (2021 - CHO 9 : Dublin North West (LHO 6) - Q2 Non Return & North Dublin (LHO 8) - Q4 Non Return)
Disability Services	DIS 38	No. of adults with a physical and / or sensory disability in receipt of a PA service	Non Returns 2022 Quarter two - Meath (2021 - CHO 9 : Dublin North West (LHO 6) - Q2 Non Return & North Dublin (LHO 8) - Q4 Non Return)
Disability Services	DIS 58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	Non Returns 2022 Quarter two - Meath (2021 - CHO 9 : Dublin North West (LHO 6) - Q2 Non Return & North Dublin (LHO 8) - Q4 Non Return)
Disability Services	DIS 69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	Non Returns 2022 Quarter two - Meath (2021 - CHO 9 : Dublin North West (LHO 6) - Q2 Non Return & North Dublin (LHO 8) - Q4 Non Return)