

July 2024

Management Data Report

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Data used in this report refers to the latest performance information available at the time of publication

Acute Care

NSP KPI Overview								Reporting Period July 2024					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Discharge Activity													
A3	Inpatient	M-1M	648,557	639,021	323,100	340,341	5.3%	320,010	6.4%	56,239	61,076	53,586	
A4	Inpatient Weighted Units*	M-1M		1,468,988	743,354	746,816	0.5%			125,207	131,958	113,786	
A5	Day case (includes dialysis)	M-1M	1,195,149	1,218,297	620,748	616,331	-0.7%	592,848	4.0%	106,268	110,189	96,562	
A6	Day case Weighted Units (includes dialysis)*	M-1M		323,374	165,022	164,446	-0.3%			28,301	29,404	25,309	
A7	Total inpatient and day cases	M-1M	1,843,706	1,857,318	943,848	956,672	1.4%	912,858	4.8%	162,507	171,265	150,149	
A12	Emergency inpatient discharges	M-1M	463,173	453,209	229,702	247,577	7.8%	229,107	8.1%	40,714	44,324	38,260	
A13	Elective inpatient discharges	M-1M	85,914	86,924	44,740	44,071	-1.5%	42,135	4.6%	7,665	8,330	7,397	
A14	Maternity inpatient discharges	M-1M	99,470	98,888	48,658	48,693	0.1%	48,768	-0.2%	7,860	8,422	7,929	
A103	Inpatient discharges ≥75 years	M-1M	145,365	142,003	72,899	77,946	6.9%	71,587	8.9%	12,897	13,858	12,139	
A104	Day case discharges ≥75 years	M-1M	239,926	236,388	118,950	127,185	6.9%	118,479	7.3%	21,746	22,462	20,207	
A132	Level of GI scope activity	M-1M	110,135	114,286	56,734	51,393	-9.4%	54,623	-5.9%	8,993	8,728	6,989	
A133	Level of dialysis activity	M-1M	190,783	201,526	99,928	96,282	-3.6%	94,905	1.5%	16,106	16,698	15,532	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	236,596	248,088	124,636	120,154	-3.6%	118,762	1.2%	20,616	20,920	17,512	
Emergency Care													
A164	New ED attendances	M	1,358,859	1,350,913	786,055	849,909	8.1%	779,888	9.0%	122,457	129,289	117,951	119,767
A165	Return ED attendances	M	117,369	112,963	65,742	75,993	15.6%	66,379	14.5%	11,244	11,779	10,654	10,775
A94	Injury unit attendances	M	165,089	166,405	96,844	105,932	9.4%	96,011	10.3%	16,223	17,896	15,435	15,323
A95	Other emergency presentations	M	49,645	49,073	28,558	31,161	9.1%	29,364	6.1%	4,855	4,478	3,900	4,453
Births													
A17	Total no. of births	M	54,484	54,589	31,771	30,555	-3.8%	31,195	-2.1%	4,252	4,519	4,178	4,617
Outpatients													
A15	No. of new and return outpatient attendances	M	3,655,244	3,758,139	2,203,570	2,231,969	1.3%	2,116,782	5.4%	330,040	343,958	290,758	317,865
A136	No. of new outpatient attendances	M	1,035,934	1,056,535	619,494	635,476	2.6%	593,509	7.1%	94,626	99,341	82,852	91,572
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.4	2.0	2.0	2.4	22.2%	2.5	-1.4%	2.4	2.4	2.4	2.4
Activity Based Funding (MFTP) model													
A38	Hospital Inpatient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	M-1M	57.1%	100.0%	100.0%	56.2%	-43.8%	56.5%	-0.5%	55.2%	57.0%	62.5%	
Inpatient, Day Case and Outpatient Waiting Times													
A152	% of adults waiting < 9 months for an elective procedure (inpatient)	M	73.6%	90%	90%	71.4%	-20.7%	68.2%	4.7%	71.3%	71.7%	71.8%	71.4%
A153	% of adults waiting <9 months for an elective procedure (day case)	M	81.6%	90%	90%	80.0%	-11.1%	77.3%	3.6%	80.5%	80.7%	80.5%	80.0%
A154	% of children waiting <9 months for an elective procedure (inpatient)	M	63.6%	90%	90%	64.5%	-28.4%	63.7%	1.1%	62.7%	63.4%	62.2%	64.5%
A155	% of children waiting <9 months for an elective procedure (day case)	M	69.3%	90%	90%	66.4%	-26.2%	74.1%	-10.4%	67.6%	67.6%	67.6%	66.4%
A156	% of people waiting <15 months for first access to OPD services	M	86.6%	90%	90%	87.9%	-2.3%	83.5%	5.3%	87.6%	87.7%	87.7%	87.9%
A146	% of routine elective procedures (inpatient) chronologically scheduled	M	68.9%	85%	85%	69.1%	-18.7%	66.7%	3.6%	68.8%	68.9%	68.2%	69.1%
A147	% of routine elective procedures (day case) chronologically scheduled	M	76.8%	85%	85%	78.0%	-8.2%	74.9%	4.1%	77.2%	77.0%	77.5%	78.0%
A148	% of routine patients on Gastrointestinal (GI) waiting lists that are chronologically scheduled	M	67.6%	85%	85%	65.9%	-22.4%	60.0%	9.8%	65.4%	67.4%	65.9%	65.9%
A149	% of routine elective procedures (OPD) chronologically scheduled	M	64.7%	85%	85%	67.1%	-21.0%	68.1%	-1.5%	66.7%	67.7%	66.2%	67.1%

NSP KPI Overview								Reporting Period July 2024					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Colonoscopy / Gastrointestinal Service													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	66.0%	65%	65%	62.0%	-4.6%	61.2%	1.4%	63.7%	63.2%	62.0%	62.0%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	1,266	0	0	2,015	2,015	995	102.5%	387	146	86	88
A157	% of people waiting <9 months for an elective procedure GI scope	M	95.1%	95%	95%	94.9%	-0.1%	94.2%	0.8%	95.5%	95.3%	94.9%	94.9%
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	57.0%	70%	70%	57.1%	-18.5%	56.4%	1.1%	56.4%	57.9%	58.2%	58.4%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	73.7%	85%	85%	74.2%	-12.7%	73.0%	1.6%	73.7%	75.0%	74.7%	75.0%
A166	% of ED patients who leave before completion of treatment	M	7.0%	<6.5%	<6.5%	6.7%	3.0%	7.3%	-7.7%	6.9%	6.8%	7.0%	6.4%
A29	% of all attendees at ED who are in ED <24 hours	M	95.8%	97%	97%	96.1%	-0.9%	95.4%	0.7%	95.9%	96.6%	96.1%	96.4%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	36.3%	95%	95%	36.8%	-61.2%	35.7%	3.1%	36.5%	37.7%	37.5%	38.1%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	54.2%	99%	99%	55.1%	-44.3%	53.4%	3.1%	54.6%	56.7%	56.1%	56.5%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	91.2%	99%	99%	92.2%	-6.9%	89.7%	2.7%	91.4%	93.4%	91.9%	93.0%
Length of Stay													
A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	M-1M	5.1	≤4.8	≤4.8	5.0	4.3%	5.1	-2.8%	5.1	4.9	4.9	
Medical													
CPA11	Medical patient average length of stay	M-1M	7.5	≤7.0	≤7.0	7.3	3.9%	7.7	-5.3%	7.5	7.1	7.3	
CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	M	62.6%	75%	75%	64.4%	-14.1%	62.3%	3.5%	64.4%	65.5%	64.1%	66.2%
CPA31	% of all medical admissions via AMAU	M-1M	31.8%	45%	45%	31.5%	-30.1%	31.8%	-1.0%	32.1%	31.0%	30.6%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.8%	≤11.1%	≤11.1%	11.8%	6.7%	11.8%	0.2%	11.8%	11.7%	11.6%	

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Surgery													
CPA59	Surgical Elective Inpatient average length of stay	M-1M	4.5	≤5.0	≤5.0	4.4	-12.0%	4.5	-1.4%	4.5	4.1	4.4	
CPA60	Surgical Emergency Inpatient average length of stay	M-1M	6.7	≤6.0	≤6.0	6.4	6.0%	6.8	-7.0%	6.4	6.2	6.1	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	80.5%	82.4%	82.4%	80.2%	-2.6%	80.7%	-0.5%	80.5%	79.9%	79.2%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	48.0%	60.0%	60.0%	45.2%	-24.7%	49.0%	-7.8%	43.7%	43.1%	52.2%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.7%	≤2.00%	≤2.00%	1.7%	-16.2%	1.7%	-0.9%	1.7%	1.6%	1.6%	
Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	187,284	≤127,750	≤74,200	82,720	11.5%	112,827	-26.7%	11,652	11,928	11,505	12,854
A49	No. of beds subject to delayed transfers of care	M	356	≤350	≤350	414	18.3%	510	-18.8%	385	414	402	414
Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	0.8	<0.7	<0.7	0.8	20.6%	0.8	5.5%	1.0	0.7	0.8	0.6
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.2	<2.0	<2.0	2.3	15.0%	2.1	9.5%	2.6	2.7	2.2	2.0
A105	No. of new cases of CPE	M	1,016			788		537	46.7%	92	122	108	146
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	10.3			9.6		10.6	-9.6%	10.1	10.3	8.5	
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M	14.4			11.3		12.8	-11.7%	6.3	8.6	20.6	17.7
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.0	3.0	3.0	3.0	1.5%	3.0	2.5%	3.1	2.9		
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	82.0%	100%	100%	75.9%	-24.1%	88.4%	-14.2%	71.1%	76.6%		
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	94.7%	100%	100%	84.2%	-15.8%	100.0%	-15.8%	94.7%	84.2%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%		

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Cancer Services													
NCCP24	% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	79.8%	95%	95%	75.0%	-21.0%	81.5%	-8.0%	70.1%	73.5%	69.5%	71.1%
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,840	19,600	11,406	16,641	45.9%	14,930	11.5%	2,662	2,544	2,104	2,626
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	20,095	18,620	10,837	12,122	11.9%	12,071	0.4%	1,765	1,762	1,406	1,812
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	77.8%	95%	95%	72.8%	-23.3%	80.9%	-9.9%	66.3%	69.3%	66.8%	69.0%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,626	22,500	13,094	10,296	-21.4%	10,857	-5.2%	1,418	1,580	1,206	1,777
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,490	21,375	12,441	7,513	-39.6%	7,505	0.1%	993	1,047	817	1,257
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.4%	95%	95%	73.0%	-23.2%	69.1%	5.6%	70.0%	66.3%	67.7%	70.7%
Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,572	3,700	2,155	3,009	39.6%	2,645	13.8%	444	483	310	452
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,844	3,515	2,045	2,696	31.8%	2,175	24.0%	395	450	277	400
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	84.1%	95%	95%	89.6%	-5.7%	82.2%	9.0%	89.0%	93.2%	89.4%	88.5%
Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,977	3,100	1,803	3,029	68.0%	2,981	1.6%	447	535	400	346
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	4,305	2,790	1,624	2,199	35.4%	2,516	-12.6%	329	407	272	221
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86.5%	90%	90%	72.6%	-19.3%	84.4%	-14.0%	73.6%	76.1%	68.0%	63.9%

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Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,338	5,200	3,028	3,929	29.8%	3,650	7.6%	588	599	513	639
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,999	4,680	2,724	2,595	-4.7%	2,324	11.7%	388	407	329	467
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.1%	90%	90%	66.0%	-26.6%	63.7%	3.7%	66.0%	67.9%	64.1%	73.1%

* Please see Weighted Unit note on Acute Data Coverage

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period July 2024											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr		May		Jun	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	648,557		639,021	1,468,988	323,100	743,354	340,341	746,816	5.3%	0.5%	320,010		6.4%	56,239	125,207	61,076	131,958	53,586	113,786	
Children's Health Ireland	M-1M	24,381		23,708	72,590	11,807	36,485	14,419	38,704	22.1%	6.1%	11,918		21.0%	2,426	6,423	2,587	7,476	2,176	5,084	
Dublin Midlands Hospital Group	M-1M	98,074		95,745	241,042	48,303	122,844	50,786	123,038	5.1%	0.2%	48,214		5.3%	8,225	21,206	9,236	21,761	8,164	18,987	
Coombe Women and Infants University Hospital	M-1M	16,270		17,301	21,715	8,529	10,933	7,520	10,424	-11.8%	-4.7%	8,501		-11.5%	1,216	1,619	1,365	1,857	1,346	1,983	
MRH Portlaoise	M-1M	13,728		13,137	14,505	6,557	7,132	7,898	8,170	20.5%	14.6%	6,565		20.3%	1,267	1,289	1,450	1,471	1,231	1,270	
MRH Tullamore	M-1M	13,725		12,870	27,541	6,642	13,820	6,945	15,443	4.6%	11.7%	6,627		4.8%	1,075	2,915	1,300	2,737	1,113	2,310	
Naas General Hospital	M-1M	10,848		10,109	20,807	5,270	11,164	6,273	11,703	19.0%	4.8%	5,274		18.9%	915	1,720	1,193	2,194	1,008	1,811	
St. James's Hospital	A3	23,321		23,188	93,469	11,552	47,306	11,881	44,865	2.8%	-5.2%	11,334		4.8%	2,002	7,670	2,054	7,750	1,910	7,097	
St. Luke's Radiation Oncology Network	M-1M	1,113		651	2,772	317	1,325	231	939	-27.1%	-29.1%	523		-55.8%	42	215	48	180	41	140	
Tallaght University Hospital	M-1M	19,069		18,489	60,233	9,436	31,164	10,038	31,494	6.4%	1.1%	9,390		6.9%	1,708	5,778	1,826	5,572	1,515	4,376	
Ireland East Hospital Group	M-1M	132,941		131,281	313,039	66,584	158,055	70,713	157,488	6.2%	-0.4%	65,220		8.4%	11,707	26,085	12,561	26,722	11,198	23,533	
Mater Misericordiae University Hospital	M-1M	23,555		24,660	92,055	12,401	47,019	12,769	46,742	3.0%	-0.6%	11,531		10.7%	2,252	8,152	2,344	8,078	2,046	6,863	
MRH Mullingar	M-1M	18,014		18,244	24,416	9,360	12,029	9,419	12,292	0.6%	2.2%	9,176		2.6%	1,498	2,036	1,635	1,982	1,591	1,902	
National Maternity Hospital	M-1M	12,607		12,337	20,043	6,078	9,889	6,306	9,987	3.8%	1.0%	6,054		4.2%	969	1,623	1,089	1,696	1,086	1,693	
National Orthopaedic Hospital Cappagh	M-1M	2,411		2,257	9,308	1,314	5,156	1,048	4,344	-20.2%	-15.7%	1,242		-15.6%	156	677	127	527	104	419	
National Rehabilitation Hospital	M-1M	516		575	9,807	274	5,457	264	5,640	-3.6%	3.4%	261		1.1%	50	1,396	58	804	40	886	
Our Lady's Hospital Navan	M-1M	7,072		6,180	12,144	3,580	6,552	3,609	6,133	0.8%	-6.4%	3,565		1.2%	577	979	648	1,039	535	941	
Royal Victoria Eye and Ear Hospital	M-1M	2,375		2,391	4,808	1,265	2,347	1,107	2,444	-12.5%	4.1%	1,258		-12.0%	185	394	187	461	163	320	
St. Columcille's Hospital	M-1M	7,633		7,821	7,084	4,016	3,458	3,809	3,574	-5.2%	3.4%	4,022		-5.3%	644	656	658	560	544	546	
St. Luke's General Hospital Kilkenny	M-1M	19,637		19,120	26,512	9,758	13,891	10,546	14,757	8.1%	6.2%	9,743		8.2%	1,742	2,415	1,833	2,568	1,652	2,366	
St. Michael's Hospital	M-1M	2,965		3,132	6,878	1,564	3,612	1,515	3,507	-3.1%	-2.9%	1,538		-1.5%	271	657	281	655	226	446	
St. Vincent's University Hospital	M-1M	22,235		21,605	77,064	10,981	38,283	12,037	36,589	9.6%	-4.4%	10,857		10.9%	1,991	5,320	2,255	6,510	1,937	5,544	
Wexford General Hospital	M-1M	13,921		12,959	22,920	5,993	10,362	8,284	11,479	38.2%	10.8%	5,973		38.7%	1,372	1,780	1,446	1,842	1,274	1,607	
RCSI Hospitals Group	M-1M	103,766		101,583	235,704	51,622	119,014	52,139	122,023	1.0%	2.5%	51,355		1.5%	8,608	20,089	9,322	21,904	8,204	18,588	
Beaumont Hospital	M-1M	25,838		25,853	97,780	12,957	48,388	12,948	49,090	-0.1%	1.5%	12,895		0.4%	2,213	7,744	2,281	8,518	2,035	7,705	
Cavan General Hospital	M-1M	16,501		15,410	22,422	7,940	11,538	8,694	12,629	9.5%	9.5%	7,956		9.3%	1,419	1,910	1,561	2,659	1,336	1,850	
Connolly Hospital	M-1M	15,056		15,049	39,914	7,763	20,757	7,718	20,642	-0.6%	-0.6%	7,541		2.3%	1,170	3,470	1,460	3,880	1,223	3,172	
Louth County Hospital	M-1M	9		7	18	5	13	1	9	-80.0%	-30.8%	5		-80.0%		4				2	
Monaghan Hospital	M-1M				0		0	1	2						0					0	
Our Lady of Lourdes Hospital	M-1M	32,727		31,850	51,378	16,383	26,363	15,932	27,317	-2.8%	3.6%	16,396		-2.8%	2,654	4,684	2,855	4,787	2,513	4,081	
Rotunda Hospital	M-1M	13,635		13,414	24,192	6,574	11,955	6,845	12,334	4.1%	3.2%	6,562		4.3%	1,152	2,277	1,165	2,060	1,097	1,778	
Saolta University Health Care Group	M-1M	109,659		111,854	225,678	54,951	113,178	57,090	114,395	3.9%	1.1%	54,855		4.1%	9,484	19,076	10,220	20,305	8,925	18,274	
Galway University Hospitals	M-1M	36,669		36,188	96,436	18,221	49,453	19,113	49,783	4.9%	0.7%	18,078		5.7%	3,099	8,192	3,403	9,018	2,943	8,017	
Letterkenny University Hospital	M-1M	24,494		26,324	43,651	12,751	21,940	11,465	20,993	-10.1%	-4.3%	12,746		-10.1%	1,919	3,541	2,066	3,714	1,837	3,392	
Mayo University Hospital	M-1M	17,457		18,935	29,620	8,815	14,283	10,065	14,900	14.2%	4.3%	8,735		15.2%	1,727	2,498	1,784	2,509	1,567	2,352	
Portiuncula University Hospital	M-1M	12,262		12,204	19,212	6,125	9,580	6,383	9,572	4.2%	-0.1%	6,114		4.4%	999	1,481	1,120	1,649	1,035	1,512	
Roscommon University Hospital	M-1M	1,949		1,783	3,422	947	1,715	987	1,511	4.2%	-11.9%	977		1.0%	149	234	183	272	135	185	
Sligo University Hospital	M-1M	16,828		16,420	33,337	8,092	16,207	9,077	17,636	12.2%	8.8%	8,205		10.6%	1,591	3,130	1,664	3,143	1,408	2,816	

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period July 2024											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr		May		Jun	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	115,492		112,950	275,757	57,801	140,251	61,762	138,245	6.9%	-1.4%	56,503		9.3%		10,183	23,313	11,276	24,715	9,781	21,238
Bantry General Hospital	M-1M	4,377		4,327	6,527	2,205	3,229	2,254	3,421	2.2%	5.9%	2,204		2.3%		364	572	401	598	377	560
Cork University Hospital	M-1M	42,768		40,290	114,426	20,425	58,404	23,031	57,809	12.8%	-1.0%	20,433		12.7%		3,792	9,703	4,137	10,664	3,716	9,169
Kilcreene Regional Orthopaedic Hospital	M-1M	871		1,722	6,540	641	2,371	495	2,049	-22.8%	-13.6%	422		17.3%		74	319	92	385	76	340
Mallow General Hospital	M-1M	3,749		4,997	5,277	2,481	2,671	2,554	2,922	2.9%	9.4%	1,866		36.9%		450	520	461	544	398	426
Mercy University Hospital	M-1M	9,752		9,141	28,404	4,823	15,182	5,226	14,848	8.4%	-2.2%	4,762		9.7%		828	2,424	962	2,457	808	2,285
South Infirmary Victoria University Hospital	M-1M	4,363		3,891	12,333	1,987	6,391	2,415	7,206	21.5%	12.8%	2,128		13.5%		408	1,407	473	1,283	396	1,266
Tipperary University Hospital	M-1M	12,672		13,442	24,131	6,789	12,099	6,621	11,236	-2.5%	-7.1%	6,276		5.5%		1,119	1,964	1,183	1,713	1,015	1,531
UH Kerry	M-1M	15,123		13,934	24,646	7,285	12,407	8,159	13,152	12.0%	6.0%	7,278		12.1%		1,289	2,240	1,493	2,380	1,309	1,940
UH Waterford	M-1M	21,817		21,206	53,473	11,165	27,497	11,007	25,602	-1.4%	-6.9%	11,134		-1.1%		1,859	4,164	2,074	4,691	1,686	3,721
UL Hospitals Group	M-1M	64,244		61,900	105,178	32,032	53,527	33,433	52,923	4.4%	-1.1%	31,945		4.7%		5,606	9,015	5,874	9,075	5,138	8,082
Croom Orthopaedic Hospital	M-1M	2,182		2,041	6,518	1,093	3,474	1,211	3,634	10.8%	4.6%	1,052		15.1%		215	698	214	635	167	548
Ennis Hospital	M-1M	8,387		8,695	5,408	4,381	2,758	4,094	2,691	-6.6%	-2.4%	4,391		-6.8%		674	417	705	461	566	379
Nenagh Hospital	M-1M	5,039		4,150	4,152	2,370	2,226	2,691	2,122	13.5%	-4.7%	2,380		13.1%		435	361	472	331	434	345
St. John's Hospital Limerick	M-1M	5,839		5,213	7,767	2,863	3,992	3,316	4,103	15.8%	2.8%	2,832		17.1%		564	715	612	843	545	646
UH Limerick	M-1M	35,937		35,067	69,741	17,966	35,411	18,625	34,340	3.7%	-3.0%	17,937		3.8%		3,145	5,830	3,290	5,741	2,877	5,218
UMH Limerick	M-1M	6,860		6,734	11,592	3,359	5,666	3,496	6,033	4.1%	6.5%	3,353		4.3%		573	994	581	1,064	549	946

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

* Please see Weighted Unit note on Acute Data Coverage

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period July 2024											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr		May		Jun	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	1,195,149		1,218,297	323,374	620,748	165,022	616,331	164,446	-0.7%	-0.3%	592,848		4.0%	106,268	28,301	110,189	29,404	96,562	25,309	
Children's Health Ireland	M-1M	28,153		28,335	11,643	14,706	6,105	14,158	6,149	-3.7%	0.7%	14,091		0.5%	2,456	1,083	2,455	1,081	2,218	901	
Dublin Midlands Hospital Group	M-1M	243,176		261,770	59,212	131,819	30,204	123,030	28,213	-6.7%	-6.6%	121,801		1.0%	21,283	4,901	22,351	5,190	19,347	4,355	
Coombe Women and Infants University Hospital	M-1M	7,163		7,645	2,041	3,921	1,012	3,035	797	-22.6%	-21.2%	3,687		-17.7%	541	156	580	155	423	113	
MRH Portlaoise	M-1M	5,726		6,078	1,644	2,871	773	2,411	523	-16.0%	-32.3%	2,689		-10.3%	515	119	523	120	431	101	
MRH Tullamore	M-1M	28,082		29,114	7,628	14,875	3,984	13,914	3,748	-6.5%	-5.9%	14,120		-1.5%	2,433	667	2,562	694	2,277	583	
Naas General Hospital	M-1M	9,824		9,158	2,650	4,779	1,323	3,935	1,195	-17.7%	-9.7%	4,725		-16.7%	674	201	748	226	642	209	
St. James's Hospital	M-1M	64,307		67,122	19,737	34,641	10,398	31,549	9,492	-8.9%	-8.7%	32,705		-3.5%	5,371	1,634	5,524	1,721	4,910	1,527	
St. Luke's Radiation Oncology Network	M-1M	71,876		84,545	8,718	41,730	4,323	38,191	4,027	-8.5%	-6.8%	36,424		4.9%	6,630	702	6,973	726	5,998	631	
Tallaght University Hospital	M-1M	56,198		58,108	16,794	29,002	8,391	29,995	8,431	3.4%	0.5%	27,451		9.3%	5,119	1,422	5,441	1,548	4,666	1,271	
Ireland East Hospital Group	M-1M	227,822		230,336	64,817	117,099	32,669	121,968	33,773	4.2%	3.4%	112,888		8.0%	20,871	5,727	21,911	5,880	18,604	5,006	
Mater Misericordiae University Hospital	M-1M	69,970		72,360	19,499	36,173	9,859	37,656	10,368	4.1%	5.2%	34,749		8.4%	6,653	1,839	6,724	1,855	5,797	1,615	
MRH Mullingar	M-1M	8,307		7,678	2,930	3,597	1,346	4,578	1,651	27.3%	22.7%	4,151		10.3%	849	307	914	311	712	237	
National Maternity Hospital	M-1M	3,435		3,718	1,141	1,876	604	1,776	556	-5.3%	-7.9%	1,760		0.9%	286	92	293	101	233	72	
National Orthopaedic Hospital Cappagh	M-1M	10,138		10,009	2,620	5,080	1,289	5,265	1,355	3.6%	5.1%	5,228		0.7%	909	217	895	236	844	221	
National Rehabilitation Hospital	M-1M	1,209		1,429	276	692	136	619	115	-10.5%	-15.4%	650		-4.8%	107	23	105	18	83	16	
Our Lady's Hospital Navan	M-1M	5,843		5,813	2,291	3,047	1,168	3,567	1,299	17.1%	11.2%	2,874		24.1%	591	209	677	230	523	193	
Royal Victoria Eye and Ear Hospital	M-1M	20,461		19,180	5,397	10,190	2,733	11,464	3,243	12.5%	18.7%	9,937		15.4%	1,939	546	2,080	578	1,816	470	
St. Columcille's Hospital	M-1M	3,447		4,192	1,472	1,879	633	2,013	684	7.1%	8.1%	1,747		15.2%	316	101	331	101	314	103	
St. Luke's General Hospital Kilkenny	M-1M	10,178		10,899	3,371	5,531	1,689	5,606	1,787	1.4%	5.8%	5,184		8.1%	888	296	1,012	333	878	289	
St. Michael's Hospital	M-1M	4,828		5,106	1,801	2,457	898	2,511	881	2.2%	-1.9%	2,567		-2.2%	460	152	500	188	384	146	
St. Vincent's University Hospital	M-1M	76,223		76,473	19,480	39,510	9,993	39,593	9,578	0.2%	-4.2%	37,421		5.8%	6,666	1,598	7,101	1,562	5,907	1,333	
Wexford General Hospital	M-1M	13,783		13,479	4,539	7,067	2,321	7,320	2,256	3.6%	-2.8%	6,620		10.6%	1,207	347	1,279	367	1,113	311	
RCSI Hospitals Group	M-1M	184,683		188,115	47,077	95,769	24,088	90,889	23,183	-5.1%	-3.8%	91,855		-1.1%	15,380	3,912	16,239	4,169	14,728	3,790	
Beaumont Hospital	M-1M	100,895		103,993	23,432	52,541	12,019	50,766	11,821	-3.4%	-1.6%	50,247		1.0%	8,376	1,922	8,679	2,017	8,084	1,873	
Cavan General Hospital	M-1M	19,479		19,047	4,660	9,925	2,441	9,583	2,435	-3.4%	-0.2%	9,459		1.3%	1,577	400	1,731	442	1,630	425	
Connolly Hospital	M-1M	16,277		17,119	6,233	8,650	3,111	7,383	2,654	-14.6%	-14.7%	8,431		-12.4%	1,352	469	1,501	526	1,344	500	
Louth County Hospital	M-1M	9,932		10,082	3,584	5,163	1,806	4,986	1,660	-3.4%	-8.1%	4,820		3.4%	875	294	852	292	735	246	
Monaghan Hospital	M-1M	6,189		6,755	1,588	3,540	817	2,332	550	-34.1%	-32.7%	3,291		-29.1%	443	105	449	111	382	82	
Our Lady of Lourdes Hospital	M-1M	17,956		16,838	4,546	8,618	2,332	8,442	2,349	-2.0%	0.7%	8,744		-3.5%	1,489	427	1,653	459	1,353	370	
Rotunda Hospital	M-1M	13,955		14,281	3,034	7,332	1,562	7,397	1,714	0.9%	9.7%	6,863		7.8%	1,268	295	1,374	322	1,200	294	
Saolta University Health Care Group	M-1M	215,006		207,797	54,168	107,129	27,832	111,810	29,336	4.4%	5.4%	105,596		5.9%	19,509	5,119	19,747	5,254	17,540	4,485	
Galway University Hospitals	M-1M	94,952		92,490	24,044	48,101	12,359	51,112	13,270	6.3%	7.4%	46,963		8.8%	8,821	2,325	9,102	2,403	8,181	2,118	
Letterkenny University Hospital	M-1M	35,112		33,521	8,890	16,821	4,488	17,245	4,704	2.5%	4.8%	17,487		-1.4%	2,922	776	3,006	842	2,759	727	
Mayo University Hospital	M-1M	29,855		28,041	6,410	14,421	3,276	14,646	3,291	1.6%	0.5%	14,345		2.1%	2,690	624	2,519	553	2,190	412	
Portlincula University Hospital	M-1M	9,533		9,294	3,382	4,864	1,781	4,964	1,810	2.1%	1.6%	4,594		8.1%	862	323	818	311	822	288	
Roscommon University Hospital	M-1M	10,194		9,169	2,430	4,945	1,273	5,313	1,387	7.4%	9.0%	4,913		8.1%	913	227	880	241	711	185	
Sligo University Hospital	M-1M	35,360		35,282	9,012	17,977	4,655	18,530	4,874	3.1%	4.7%	17,294		7.1%	3,301	844	3,422	904	2,877	755	

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period July 2024											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr		May		Jun	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	225,869		229,782	64,564	117,678	33,023	119,780	33,320	1.8%	0.9%	111,483		7.4%		20,729	5,719	21,211	5,912	18,439	4,939
Bantry General Hospital	M-1M	2,905		2,857	909	1,503	473	1,485	486	-1.2%	2.7%	1,403		5.8%		262	78	278	84	224	72
Cork University Hospital	M-1M	82,212		85,421	21,667	43,001	10,947	42,855	11,090	-0.3%	1.3%	40,990		4.5%		7,298	1,893	7,542	2,008	6,450	1,626
Kilcreene Regional Orthopaedic Hospital	M-1M	970		1,028	614	515	314	600	336	16.5%	7.0%	483		24.2%		106	63	110	56	97	52
Mallow General Hospital	M-1M	6,744		6,840	2,577	3,583	1,345	3,328	1,247	-7.1%	-7.3%	3,312		0.5%		576	202	592	233	443	168
Mercy University Hospital	M-1M	26,573		27,184	8,207	14,161	4,252	14,100	4,098	-0.4%	-3.6%	13,326		5.8%		2,556	755	2,467	725	2,171	640
South Infirmary Victoria University Hospital	M-1M	35,193		35,122	10,510	18,677	5,520	17,976	5,332	-3.8%	-3.4%	17,676		1.7%		3,172	918	3,160	948	2,829	799
Tipperary University Hospital	M-1M	6,338		6,606	2,073	3,321	1,060	3,199	955	-3.7%	-9.9%	3,079		3.9%		598	177	607	163	488	126
UH Kerry	M-1M	21,950		22,439	5,901	11,626	3,063	11,459	2,918	-1.4%	-4.7%	10,969		4.5%		2,008	527	2,073	544	1,906	492
UH Waterford	M-1M	42,984		42,285	12,106	21,291	6,049	24,778	6,858	16.4%	13.4%	20,243		22.4%		4,153	1,106	4,382	1,151	3,831	964
UL Hospitals Group	M-1M	70,440		72,162	21,893	36,548	11,101	34,696	10,472	-5.1%	-5.7%	35,134		-1.2%		6,040	1,840	6,275	1,918	5,686	1,753
Croom Orthopaedic Hospital	M-1M	4,143		4,409	2,283	2,268	1,189	2,184	1,136	-3.7%	-4.5%	2,136		2.2%		370	193	406	201	353	188
Ennis Hospital	M-1M	5,093		5,336	1,735	2,772	889	2,488	813	-10.2%	-8.5%	2,579		-3.5%		439	146	485	162	398	132
Nenagh Hospital	M-1M	8,362		7,373	2,860	3,680	1,445	4,035	1,501	9.6%	3.9%	3,943		2.3%		750	281	723	268	665	257
St. John's Hospital Limerick	M-1M	5,240		5,404	2,158	2,783	1,079	2,734	1,003	-1.8%	-7.0%	2,585		5.8%		476	176	514	190	411	152
UH Limerick	M-1M	47,602		49,640	12,857	25,045	6,499	23,255	6,019	-7.1%	-7.4%	23,891		-2.7%		4,005	1,044	4,147	1,097	3,859	1,024

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

* Please see Weighted Unit note on Acute Data Coverage

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period July 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	463,173	453,209	229,702	247,577	7.8%	229,107	8.1%	41,749	40,714	44,324	38,260
Children's Health Ireland	M-1M	19,357	18,805	9,297	11,758	26.5%	9,488	23.9%	2,008	1,966	2,107	1,749
Dublin Midlands Hospital Group	M-1M	67,568	65,465	33,104	36,232	9.4%	33,165	9.2%	6,144	5,792	6,480	5,633
Coombe Women and Infants University Hospital	M-1M	1,470	1,893	871	490	-43.7%	882	-44.4%	91	82	84	80
MRH Portlaoise	M-1M	9,074	8,853	4,412	5,515	25.0%	4,441	24.2%	930	890	994	827
MRH Tullamore	M-1M	11,730	10,982	5,705	5,936	4.0%	5,737	3.5%	1,009	896	1,059	945
Naas General Hospital	M-1M	10,299	9,586	4,990	5,996	20.2%	5,009	19.7%	988	871	1,133	960
St. James's Hospital	M-1M	18,550	18,361	9,117	9,654	5.9%	9,047	6.7%	1,653	1,599	1,633	1,522
St. Luke's Radiation Oncology Network	M-1M	54	51	27	21	-22.2%	27	-22.2%	5	3	4	5
Tallaght University Hospital	M-1M	16,391	15,739	7,982	8,620	8.0%	8,022	7.5%	1,468	1,451	1,573	1,294
Ireland East Hospital Group	M-1M	92,359	90,027	45,363	50,509	11.3%	44,821	12.7%	8,553	8,431	9,048	7,770
Mater Misericordiae University Hospital	M-1M	18,393	19,109	9,605	10,073	4.9%	8,968	12.3%	1,726	1,776	1,865	1,612
MRH Mullingar	M-1M	11,688	11,676	5,913	6,383	7.9%	5,886	8.4%	1,066	1,043	1,080	1,026
National Maternity Hospital	M-1M	1,307	1,280	667	657	-1.5%	675	-2.7%	112	97	108	106
National Orthopaedic Hospital Cappagh	M-1M	6	12				5					
National Rehabilitation Hospital	M-1M		1	1	38	3700.0%					15	23
Our Lady's Hospital Navan	M-1M	5,770	4,930	2,897	2,969	2.5%	2,910	2.0%	497	474	539	423
Royal Victoria Eye and Ear Hospital	M-1M	738	664	359	324	-9.7%	398	-18.6%	60	58	63	45
St. Columcille's Hospital	M-1M	7,488	7,662	3,945	3,699	-6.2%	3,956	-6.5%	617	629	643	523
St. Luke's General Hospital Kilkenny	M-1M	16,556	16,036	8,196	8,926	8.9%	8,206	8.8%	1,514	1,472	1,543	1,371
St. Michael's Hospital	M-1M	2,256	2,389	1,186	1,153	-2.8%	1,184	-2.6%	191	215	197	160
St. Vincent's University Hospital	M-1M	17,504	16,578	8,335	9,895	18.7%	8,374	18.2%	1,670	1,631	1,911	1,573
Wexford General Hospital	M-1M	10,653	9,690	4,254	6,392	50.3%	4,259	50.1%	1,100	1,036	1,084	908
RCSI Hospitals Group	M-1M	73,595	71,032	36,463	37,455	2.7%	36,502	2.6%	6,144	6,129	6,761	5,784
Beaumont Hospital	M-1M	21,126	20,639	10,409	10,390	-0.2%	10,487	-0.9%	1,711	1,758	1,828	1,601
Cavan General Hospital	M-1M	12,569	11,463	5,979	6,933	16.0%	6,013	15.3%	1,137	1,121	1,262	1,048
Connolly Hospital	M-1M	13,064	13,185	6,733	6,782	0.7%	6,581	3.1%	1,118	1,040	1,256	1,066
Our Lady of Lourdes Hospital	M-1M	24,788	23,827	12,384	12,242	-1.1%	12,455	-1.7%	2,005	2,002	2,215	1,909
Rotunda Hospital	M-1M	2,048	1,918	958	1,108	15.7%	966	14.7%	173	208	200	160
Saolta University Health Care Group	M-1M	78,278	81,116	39,440	40,902	3.7%	39,711	3.0%	7,027	6,759	7,173	6,400
Galway University Hospitals	M-1M	24,079	23,242	11,776	12,937	9.9%	11,845	9.2%	2,256	2,065	2,262	2,009
Letterkenny University Hospital	M-1M	18,939	21,000	10,027	8,707	-13.2%	10,081	-13.6%	1,441	1,468	1,568	1,371
Mayo University Hospital	M-1M	13,770	15,358	7,120	7,707	8.2%	7,100	8.5%	1,363	1,314	1,306	1,188
Portiuncula University Hospital	M-1M	8,071	8,207	4,060	4,243	4.5%	4,058	4.6%	735	683	736	699
Roscommon University Hospital	M-1M	986	887	461	522	13.2%	489	6.7%	95	73	91	68
Sligo University Hospital	M-1M	12,433	12,422	5,996	6,786	13.2%	6,138	10.6%	1,137	1,156	1,210	1,065

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period July 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group	M-1M	81,295	78,126	40,695	44,458	9.2%	39,963	11.2%	7,392	7,287	8,149	6,979
Bantry General Hospital	M-1M	4,285	4,239	2,158	2,212	2.5%	2,158	2.5%	381	352	396	367
Cork University Hospital	M-1M	27,149	24,631	12,760	15,137	18.6%	12,910	17.3%	2,538	2,492	2,762	2,413
Kilcreene Regional Orthopaedic Hospital	M-1M	7	24	24			3					
Mallow General Hospital	M-1M	3,504	4,551	2,281	2,352	3.1%	1,771	32.8%	365	417	422	371
Mercy University Hospital	M-1M	7,016	6,423	3,387	3,908	15.4%	3,397	15.0%	680	602	717	587
South Infirmary Victoria University Hospital	M-1M	865	748	388	603	55.4%	406	48.5%	81	97	94	96
Tipperary University Hospital	M-1M	10,275	11,048	5,581	5,448	-2.4%	5,116	6.5%	820	931	958	847
UH Kerry	M-1M	11,455	10,216	5,463	6,419	17.5%	5,483	17.1%	1,105	1,003	1,198	1,022
UH Waterford	M-1M	16,739	16,246	8,653	8,379	-3.2%	8,719	-3.9%	1,422	1,393	1,602	1,276
UL Hospitals Group	M-1M	50,721	48,638	25,340	26,263	3.6%	25,457	3.2%	4,481	4,350	4,606	3,945
Croom Orthopaedic Hospital	M-1M	684	601	340	467	37.4%	339	37.8%	82	61	77	43
Ennis Hospital	M-1M	8,138	8,671	4,371	3,553	-18.7%	4,382	-18.9%	643	570	607	479
Nenagh Hospital	M-1M	4,801	4,054	2,334	2,551	9.3%	2,344	8.8%	427	418	445	412
St. John's Hospital Limerick	M-1M	4,235	3,426	1,967	2,509	27.6%	1,978	26.8%	429	408	440	419
UH Limerick	M-1M	31,887	30,961	15,865	16,711	5.3%	15,948	4.8%	2,824	2,814	2,955	2,524
UMH Limerick	M-1M	976	925	463	472	1.9%	466	1.3%	76	79	82	68

Notes

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3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period July 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	85,914	86,924	44,740	44,071	-1.5%	42,135	4.6%	7,577	7,665	8,330	7,397
Children's Health Ireland	M-1M	5,024	4,903	2,510	2,661	6.0%	2,430	9.5%	439	460	480	427
Dublin Midlands Hospital Group	M-1M	11,728	11,357	5,773	5,515	-4.5%	5,664	-2.6%	956	990	1,088	929
Coombe Women and Infants University Hospital	M-1M	421	462	219	282	28.8%	210	34.3%	55	52	46	46
MRH Portlaoise	M-1M	354	412	208	143	-31.3%	197	-27.4%	18	24	31	29
MRH Tullamore	M-1M	1,995	1,888	937	1,009	7.7%	890	13.4%	182	179	241	168
Naas General Hospital	M-1M	533	508	274	261	-4.7%	260	0.4%	45	43	57	45
St. James's Hospital	M-1M	4,745	4,803	2,423	2,216	-8.5%	2,274	-2.6%	365	402	421	387
St. Luke's Radiation Oncology Network	M-1M	1,059	600	290	210	-27.6%	496	-57.7%	34	39	44	36
Tallaght University Hospital	M-1M	2,621	2,684	1,422	1,394	-2.0%	1,337	4.3%	257	251	248	218
Ireland East Hospital Group	M-1M	19,602	20,188	10,905	9,959	-8.7%	10,025	-0.7%	1,750	1,665	1,766	1,699
Mater Misericordiae University Hospital	M-1M	5,103	5,485	2,768	2,654	-4.1%	2,535	4.7%	469	466	477	428
MRH Mullingar	M-1M	1,218	1,277	780	661	-15.3%	548	20.6%	103	97	148	171
National Maternity Hospital	M-1M	254	284	139	171	23.0%	132	29.5%	32	25	31	36
National Orthopaedic Hospital Cappagh	M-1M	2,405	2,245	1,309	1,048	-19.9%	1,237	-15.3%	193	156	127	104
National Rehabilitation Hospital	M-1M	516	574	273	226	-17.2%	261	-13.4%	44	50	43	17
Our Lady's Hospital Navan	M-1M	1,302	1,250	683	640	-6.3%	655	-2.3%	118	103	109	112
Royal Victoria Eye and Ear Hospital	M-1M	1,637	1,727	906	783	-13.6%	860	-9.0%	142	127	124	118
St. Columcille's Hospital	M-1M	145	159	71	110	54.9%	66	66.7%	21	15	15	21
St. Luke's General Hospital Kilkenny	M-1M	601	549	353	334	-5.4%	314	6.4%	69	51	73	59
St. Michael's Hospital	M-1M	709	743	378	362	-4.2%	354	2.3%	63	56	84	66
St. Vincent's University Hospital	M-1M	4,655	4,945	2,606	2,118	-18.7%	2,443	-13.3%	341	357	344	364
Wexford General Hospital	M-1M	1,057	950	639	852	33.3%	620	37.4%	155	162	191	203
RCSI Hospitals Group	M-1M	9,893	10,411	5,260	5,036	-4.3%	4,961	1.5%	807	864	948	840
Beaumont Hospital	M-1M	4,704	5,205	2,542	2,556	0.6%	2,402	6.4%	399	455	453	433
Cavan General Hospital	M-1M	970	1,049	515	442	-14.2%	490	-9.8%	69	74	87	71
Connolly Hospital	M-1M	1,983	1,858	1,028	934	-9.1%	958	-2.5%	151	129	204	157
Louth County Hospital	M-1M	9	7	5	1	-80.0%	5	-80.0%				
Monaghan Hospital	M-1M				1							
Our Lady of Lourdes Hospital	M-1M	1,774	1,835	934	792	-15.2%	879	-9.9%	143	152	160	104
Rotunda Hospital	M-1M	453	457	236	310	31.4%	227	36.6%	45	54	44	75
Saolta University Health Care Group	M-1M	14,215	14,089	7,320	7,514	2.7%	6,856	9.6%	1,307	1,325	1,515	1,255
Galway University Hospitals	M-1M	6,794	7,077	3,602	3,557	-1.2%	3,374	5.4%	593	618	723	593
Letterkenny University Hospital	M-1M	2,075	1,969	1,048	1,008	-3.8%	1,000	0.8%	169	181	187	177
Mayo University Hospital	M-1M	1,654	1,660	811	1,059	30.6%	671	57.8%	198	181	223	206
Portiuncula University Hospital	M-1M	401	408	199	195	-2.0%	191	2.1%	44	28	34	35
Roscommon University Hospital	M-1M	963	896	486	465	-4.3%	488	-4.7%	76	76	92	67
Sligo University Hospital	M-1M	2,328	2,079	1,174	1,230	4.8%	1,132	8.7%	227	241	256	177

Elective Discharges using HIPE data (KPI No: A13)									Reporting Period July 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
South/South West Hospital Group	M-1M	17,918	18,631	9,227	9,296	0.7%	8,650	7.5%	1,670	1,606	1,779	1,546	
Bantry General Hospital	M-1M	91	87	46	42	-8.7%	45	-6.7%	3	12	5	10	
Cork University Hospital	M-1M	6,209	6,249	3,129	3,127	-0.1%	2,978	5.0%	591	513	570	531	
Kilcreene Regional Orthopaedic Hospital	M-1M	864	1,698	617	495	-19.8%	419	18.1%	89	74	92	76	
Mallow General Hospital	M-1M	245	446	200	201	0.5%	95	111.6%	33	33	39	26	
Mercy University Hospital	M-1M	2,736	2,718	1,436	1,318	-8.2%	1,365	-3.4%	244	226	245	221	
South Infirmary Victoria University Hospital	M-1M	3,498	3,143	1,599	1,812	13.3%	1,722	5.2%	321	311	379	300	
Tipperary University Hospital	M-1M	927	914	461	509	10.4%	419	21.5%	99	93	98	93	
UH Kerry	M-1M	762	884	436	337	-22.7%	414	-18.6%	62	65	76	53	
UH Waterford	M-1M	2,586	2,492	1,303	1,455	11.7%	1,193	22.0%	228	279	275	236	
UL Hospitals Group	M-1M	7,534	7,345	3,745	4,090	9.2%	3,549	15.2%	648	755	754	701	
Croom Orthopaedic Hospital	M-1M	1,498	1,440	753	744	-1.2%	713	4.3%	115	154	137	124	
Ennis Hospital	M-1M	249	24	10	541	5310.0%	9	5911.1%	60	104	98	87	
Nenagh Hospital	M-1M	238	96	36	140	288.9%	36	288.9%	30	17	27	22	
St. John's Hospital Limerick	M-1M	1,604	1,787	896	807	-9.9%	854	-5.5%	131	156	172	126	
UH Limerick	M-1M	3,939	3,994	2,049	1,853	-9.6%	1,936	-4.3%	312	323	320	341	
UMH Limerick	M-1M	6	4	1	5	400.0%	1	400.0%		1		1	

Notes

1. Data source HPO HIPE.
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3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)									Reporting Period July 2024			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Mar	Apr	May	Jun
National	M-1M	99,470	98,888	48,658	48,693	0.1%	48,768	-0.2%	8,329	7,860	8,422	7,929
Dublin Midlands Hospital Group	M-1M	18,778	18,923	9,426	9,039	-4.1%	9,385	-3.7%	1,522	1,443	1,668	1,602
Coombe Women and Infants University Hospital	M-1M	14,379	14,946	7,439	6,748	-9.3%	7,409	-8.9%	1,159	1,082	1,235	1,220
MRH Portlaoise	M-1M	4,300	3,872	1,937	2,240	15.6%	1,927	16.2%	356	353	425	375
Naas General Hospital	M-1M	16	15	6	16	166.7%	5	220.0%	2	1	3	3
St. James's Hospital	M-1M	26	24	12	11	-8.3%	13	-15.4%	3	1		1
Tallaght University Hospital	M-1M	57	66	32	24	-25.0%	31	-22.6%	2	6	5	3
Ireland East Hospital Group	M-1M	20,980	21,066	10,316	10,245	-0.7%	10,374	-1.2%	1,739	1,611	1,747	1,729
Mater Misericordiae University Hospital	M-1M	59	66	28	42	50.0%	28	50.0%	14	10	2	6
MRH Mullingar	M-1M	5,108	5,291	2,667	2,375	-10.9%	2,742	-13.4%	420	358	407	394
National Maternity Hospital	M-1M	11,046	10,773	5,272	5,478	3.9%	5,247	4.4%	942	847	950	944
St. Luke's General Hospital Kilkenny	M-1M	2,480	2,535	1,209	1,286	6.4%	1,223	5.2%	187	219	217	222
St. Vincent's University Hospital	M-1M	76	82	40	24	-40.0%	40	-40.0%	11	3		
Wexford General Hospital	M-1M	2,211	2,319	1,100	1,040	-5.5%	1,094	-4.9%	165	174	171	163
RCSI Hospitals Group	M-1M	20,278	20,140	9,899	9,648	-2.5%	9,892	-2.5%	1,653	1,615	1,613	1,580
Beaumont Hospital	M-1M	8	9	6	2	-66.7%	6	-66.7%	1			1
Cavan General Hospital	M-1M	2,962	2,898	1,446	1,319	-8.8%	1,453	-9.2%	192	224	212	217
Connolly Hospital	M-1M	9	6		2		2	0.0%		1		
Our Lady of Lourdes Hospital	M-1M	6,165	6,188	3,065	2,898	-5.4%	3,062	-5.4%	506	500	480	500
Rotunda Hospital	M-1M	11,134	11,039	5,380	5,427	0.9%	5,369	1.1%	954	890	921	862
Saolta University Health Care Group	M-1M	17,166	16,649	8,191	8,674	5.9%	8,288	4.7%	1,486	1,400	1,532	1,271
Galway University Hospitals	M-1M	5,796	5,869	2,843	2,619	-7.9%	2,859	-8.4%	463	416	418	342
Letterkenny University Hospital	M-1M	3,480	3,355	1,676	1,750	4.4%	1,665	5.1%	282	270	311	289
Mayo University Hospital	M-1M	2,033	1,917	884	1,299	46.9%	964	34.8%	223	232	255	173
Portlincula University Hospital	M-1M	3,790	3,589	1,866	1,945	4.2%	1,865	4.3%	347	288	350	301
Sligo University Hospital	M-1M	2,067	1,919	922	1,061	15.1%	935	13.5%	171	194	198	166
South/South West Hospital Group	M-1M	16,279	16,193	7,879	8,007	1.6%	7,890	1.5%	1,397	1,290	1,348	1,255
Bantry General Hospital	M-1M	1	1				1					
Cork University Hospital	M-1M	9,410	9,410	4,536	4,767	5.1%	4,545	4.9%	834	787	805	772
Tipperary University Hospital	M-1M	1,470	1,480	747	664	-11.1%	741	-10.4%	126	95	127	75
UH Kerry	M-1M	2,906	2,834	1,386	1,403	1.2%	1,381	1.6%	226	221	219	234
UH Waterford	M-1M	2,492	2,468	1,209	1,173	-3.0%	1,222	-4.0%	211	187	197	174
UL Hospitals Group	M-1M	5,989	5,917	2,947	3,080	4.5%	2,939	4.8%	532	501	514	492
UH Limerick	M-1M	111	112	52	61	17.3%	53	15.1%	12	8	15	12
UMH Limerick	M-1M	5,878	5,805	2,895	3,019	4.3%	2,886	4.6%	520	493	499	480

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)									Reporting Period July 2024			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Mar	Apr	May	Jun
National	M-1M	145,365	142,003	72,899	77,946	6.9%	71,587	8.9%	12,947	12,897	13,858	12,139
Dublin Midlands Hospital Group	M-1M	21,367	20,371	10,454	11,702	11.9%	10,390	12.6%	1,969	1,911	2,071	1,851
Coombe Women and Infants University Hospital	M-1M	52	56	31	29	-6.5%	30	-3.3%	4	7	2	6
MRH Portlaoise	M-1M	2,200	2,163	1,046	1,240	18.5%	1,042	19.0%	190	201	227	183
MRH Tullamore	M-1M	4,383	4,282	2,220	2,290	3.2%	2,215	3.4%	378	361	404	343
Naas General Hospital	M-1M	3,454	3,161	1,660	2,109	27.0%	1,649	27.9%	391	338	361	331
St. James's Hospital	M-1M	6,015	5,925	2,997	3,204	6.9%	2,934	9.2%	530	522	533	560
St. Luke's Radiation Oncology Network	M-1M	274	155	80	64	-20.0%	119	-46.2%	11	11	18	8
Tallaght University Hospital	M-1M	4,989	4,629	2,420	2,766	14.3%	2,401	15.2%	465	471	526	420
Ireland East Hospital Group	M-1M	31,222	30,665	15,718	16,954	7.9%	15,335	10.6%	2,825	2,922	3,030	2,611
Mater Misericordiae University Hospital	M-1M	5,685	5,949	3,028	3,159	4.3%	2,776	13.8%	534	565	553	487
MRH Mullingar	M-1M	3,425	3,360	1,745	1,825	4.6%	1,694	7.7%	280	317	311	318
National Maternity Hospital	M-1M	24	17	9	18	100.0%	9	100.0%	3	2	4	2
National Orthopaedic Hospital Cappagh	M-1M	497	439	275	177	-35.6%	271	-34.7%	32	27	26	18
National Rehabilitation Hospital	M-1M	30	40	17	12	-29.4%	17	-29.4%	3		4	3
Our Lady's Hospital Navan	M-1M	2,352	2,160	1,207	1,203	-0.3%	1,201	0.2%	200	207	228	181
Royal Victoria Eye and Ear Hospital	M-1M	409	425	222	189	-14.9%	225	-16.0%	37	34	29	20
St. Columcille's Hospital	M-1M	2,899	2,812	1,512	1,397	-7.6%	1,505	-7.2%	225	239	267	197
St. Luke's General Hospital Kilkenny	M-1M	4,778	4,561	2,366	2,598	9.8%	2,341	11.0%	464	442	438	407
St. Michael's Hospital	M-1M	1,185	1,249	619	639	3.2%	613	4.2%	93	111	118	101
St. Vincent's University Hospital	M-1M	6,263	6,131	3,113	3,575	14.8%	3,092	15.6%	608	606	669	531
Wexford General Hospital	M-1M	3,675	3,522	1,605	2,162	34.7%	1,591	35.9%	346	372	383	346
RCSI Hospitals Group	M-1M	22,589	21,973	11,363	11,641	2.4%	11,230	3.7%	1,928	1,872	2,103	1,770
Beaumont Hospital	M-1M	7,845	7,665	3,927	3,922	-0.1%	3,911	0.3%	657	638	678	588
Cavan General Hospital	M-1M	3,835	3,551	1,855	2,085	12.4%	1,845	13.0%	336	343	402	319
Connolly Hospital	M-1M	4,419	4,432	2,329	2,360	1.3%	2,239	5.4%	392	372	436	355
Our Lady of Lourdes Hospital	M-1M	6,464	6,302	3,239	3,253	0.4%	3,222	1.0%	540	516	581	506
Rotunda Hospital	M-1M	26	23	13	21	61.5%	13	61.5%	3	3	6	2
Saolta University Health Care Group	M-1M	25,845	25,842	12,887	13,615	5.6%	12,838	6.1%	2,271	2,266	2,371	2,117
Galway University Hospitals	M-1M	7,725	7,470	3,801	4,027	5.9%	3,778	6.6%	663	658	719	636
Letterkenny University Hospital	M-1M	5,374	5,569	2,783	2,620	-5.9%	2,772	-5.5%	429	446	469	391
Mayo University Hospital	M-1M	4,957	4,815	2,447	2,793	14.1%	2,400	16.4%	480	465	459	433
Portiuncula University Hospital	M-1M	2,377	2,523	1,209	1,189	-1.7%	1,197	-0.7%	196	205	203	189
Roscommon University Hospital	M-1M	1,062	981	524	532	1.5%	547	-2.7%	94	77	96	84
Sligo University Hospital	M-1M	4,350	4,484	2,123	2,454	15.6%	2,144	14.5%	409	415	425	384

Inpatient Discharges ≥ 75 (KPI No: A103)									Reporting Period July 2024			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Mar	Apr	May	Jun
South/South West Hospital Group	M-1M	28,423	27,765	14,497	15,596	7.6%	13,859	12.5%	2,610	2,578	2,807	2,464
Bantry General Hospital	M-1M	1,778	1,720	885	956	8.0%	878	8.9%	147	145	171	154
Cork University Hospital	M-1M	7,909	7,019	3,657	4,382	19.8%	3,652	20.0%	740	715	769	690
Kilcreene Regional Orthopaedic Hospital	M-1M	260	394	165	107	-35.2%	131	-18.3%	21	23	19	14
Mallow General Hospital	M-1M	1,589	2,227	1,140	1,178	3.3%	797	47.8%	169	210	226	193
Mercy University Hospital	M-1M	2,972	2,861	1,493	1,645	10.2%	1,483	10.9%	294	276	269	257
South Infirmary Victoria University Hospital	M-1M	857	736	371	464	25.1%	402	15.4%	85	74	83	72
Tipperary University Hospital	M-1M	3,654	3,948	2,048	1,911	-6.7%	1,814	5.3%	308	328	345	294
UH Kerry	M-1M	3,536	3,170	1,634	1,960	20.0%	1,627	20.5%	319	300	361	316
UH Waterford	M-1M	5,868	5,690	3,104	2,993	-3.6%	3,075	-2.7%	527	507	564	474
UL Hospitals Group	M-1M	15,919	15,387	7,980	8,438	5.7%	7,935	6.3%	1,344	1,348	1,476	1,326
Croom Orthopaedic Hospital	M-1M	580	545	286	377	31.8%	285	32.3%	70	52	63	43
Ennis Hospital	M-1M	3,085	3,106	1,582	1,593	0.7%	1,572	1.3%	266	249	290	235
Nenagh Hospital	M-1M	1,894	1,613	948	1,011	6.6%	942	7.3%	154	158	184	155
St. John's Hospital Limerick	M-1M	1,897	1,794	959	1,115	16.3%	953	17.0%	181	170	199	196
UH Limerick	M-1M	8,463	8,329	4,205	4,342	3.3%	4,183	3.8%	673	719	740	697

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)									Reporting Period July 2024			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Mar	Apr	May	Jun
National	M-1M	239,926	236,388	118,950	127,185	6.9%	118,479	7.3%	20,725	21,746	22,462	20,207
Dublin Midlands Hospital Group	M-1M	44,169	46,281	22,617	24,404	7.9%	21,767	12.1%	3,905	4,238	4,381	3,878
Coombe Women and Infants University Hospital	M-1M	57	54	32	31	-3.1%	32	-3.1%	5	6	7	3
MRH Portlaoise	M-1M	699	675	326	306	-6.1%	322	-5.0%	52	67	74	46
MRH Tullamore	M-1M	7,251	7,351	3,648	3,683	1.0%	3,620	1.7%	627	665	663	593
Naas General Hospital	M-1M	1,454	1,292	646	815	26.2%	672	21.3%	101	127	145	156
St. James's Hospital	M-1M	9,048	8,860	4,635	4,802	3.6%	4,595	4.5%	735	819	895	757
St. Luke's Radiation Oncology Network	M-1M	15,237	17,301	8,118	9,064	11.7%	7,320	23.8%	1,470	1,592	1,592	1,376
Tallaght University Hospital	M-1M	10,423	10,748	5,212	5,703	9.4%	5,206	9.5%	915	962	1,005	947
Ireland East Hospital Group	M-1M	50,392	48,219	24,616	27,281	10.8%	24,860	9.7%	4,482	4,652	4,894	4,252
Mater Misericordiae University Hospital	M-1M	17,052	16,276	8,171	9,147	11.9%	8,296	10.3%	1,525	1,549	1,624	1,443
MRH Mullingar	M-1M	1,197	980	464	614	32.3%	595	3.2%	100	109	123	97
National Maternity Hospital	M-1M	16	14	4	10	150.0%	4	150.0%	3	2	2	
National Orthopaedic Hospital Cappagh	M-1M	1,482	1,391	724	796	9.9%	720	10.6%	160	145	127	115
National Rehabilitation Hospital	M-1M	121	75	61	42	-31.1%	61	-31.1%	11	17	9	
Our Lady's Hospital Navan	M-1M	820	715	416	544	30.8%	417	30.5%	95	85	111	84
Royal Victoria Eye and Ear Hospital	M-1M	9,808	8,790	4,663	5,434	16.5%	4,705	15.5%	817	932	1,001	865
St. Columcille's Hospital	M-1M	520	590	276	290	5.1%	266	9.0%	40	45	50	51
St. Luke's General Hospital Kilkenny	M-1M	1,550	1,501	768	954	24.2%	760	25.5%	139	156	187	153
St. Michael's Hospital	M-1M	640	664	303	354	16.8%	331	6.9%	54	72	64	49
St. Vincent's University Hospital	M-1M	15,302	15,451	7,890	7,999	1.4%	7,825	2.2%	1,373	1,362	1,406	1,215
Wexford General Hospital	M-1M	1,884	1,772	876	1,097	25.2%	880	24.7%	165	178	190	180
RCSI Hospitals Group	M-1M	33,857	33,251	16,824	16,548	-1.6%	16,866	-1.9%	2,691	2,764	2,895	2,693
Beaumont Hospital	M-1M	20,973	20,630	10,425	10,329	-0.9%	10,432	-1.0%	1,695	1,696	1,739	1,697
Cavan General Hospital	M-1M	5,084	4,940	2,522	2,336	-7.4%	2,523	-7.4%	393	390	427	380
Connolly Hospital	M-1M	1,812	1,801	894	945	5.7%	937	0.9%	158	161	182	161
Louth County Hospital	M-1M	1,780	1,721	878	897	2.2%	869	3.2%	126	169	154	138
Monaghan Hospital	M-1M	793	911	454	353	-22.2%	450	-21.6%	62	67	58	63
Our Lady of Lourdes Hospital	M-1M	3,373	3,210	1,632	1,655	1.4%	1,636	1.2%	244	275	330	253
Rotunda Hospital	M-1M	42	38	19	33	73.7%	19	73.7%	13	6	5	1
Saolta University Health Care Group	M-1M	48,951	46,823	23,726	25,160	6.0%	24,043	4.6%	4,221	4,359	4,399	3,946
Galway University Hospitals	M-1M	21,205	20,224	10,419	10,935	5.0%	10,468	4.5%	1,905	1,862	1,903	1,736
Letterkenny University Hospital	M-1M	8,202	7,934	3,883	3,882	-0.0%	4,035	-3.8%	661	670	643	614
Mayo University Hospital	M-1M	6,265	5,903	2,961	3,307	11.7%	3,051	8.4%	542	625	543	478
Portiuncula University Hospital	M-1M	1,300	1,296	653	768	17.6%	651	18.0%	115	122	123	144
Roscommon University Hospital	M-1M	2,029	1,798	978	1,177	20.3%	996	18.2%	183	207	229	156
Sligo University Hospital	M-1M	9,950	9,668	4,832	5,091	5.4%	4,842	5.1%	815	873	958	818

Day Case Discharges ≥ 75 (KPI No: A104)									Reporting Period July 2024			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Mar	Apr	May	Jun
South/South West Hospital Group	M-1M	46,531	45,509	23,096	25,941	12.3%	22,924	13.2%	4,197	4,428	4,512	4,158
Bantry General Hospital	M-1M	550	479	240	309	28.7%	238	29.8%	58	53	58	59
Cork University Hospital	M-1M	15,298	15,169	7,853	8,569	9.1%	7,796	9.9%	1,403	1,426	1,366	1,356
Kilcreene Regional Orthopaedic Hospital	M-1M	108	99	49	63	28.6%	47	34.0%	5	10	12	15
Mallow General Hospital	M-1M	1,039	978	481	545	13.3%	478	14.0%	88	105	107	70
Mercy University Hospital	M-1M	4,949	4,832	2,452	2,720	10.9%	2,440	11.5%	452	485	482	432
South Infirmary Victoria University Hospital	M-1M	7,379	7,048	3,582	3,985	11.3%	3,559	12.0%	650	699	727	656
Tipperary University Hospital	M-1M	922	824	413	536	29.8%	409	31.1%	103	95	96	88
UH Kerry	M-1M	4,145	4,296	2,139	2,397	12.1%	2,122	13.0%	377	421	419	399
UH Waterford	M-1M	12,141	11,784	5,887	6,817	15.8%	5,835	16.8%	1,061	1,134	1,245	1,083
UL Hospitals Group	M-1M	16,026	16,305	8,071	7,851	-2.7%	8,019	-2.1%	1,229	1,305	1,381	1,280
Croom Orthopaedic Hospital	M-1M	409	406	207	247	19.3%	204	21.1%	35	40	52	50
Ennis Hospital	M-1M	845	785	412	402	-2.4%	412	-2.4%	55	59	84	65
Nenagh Hospital	M-1M	1,239	1,076	536	717	33.8%	540	32.8%	100	135	118	129
St. John's Hospital Limerick	M-1M	696	629	354	392	10.7%	345	13.6%	63	73	81	64
UH Limerick	M-1M	12,837	13,409	6,562	6,093	-7.1%	6,518	-6.5%	976	998	1,046	972

Notes

1. Data source HPO HIPE.
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4. CUH data is inclusive of CUMH.

Level of GI scope activity (KPI-A132)						Reporting Period July 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	110,135	114,286	56,734	51,393	-9.4%	54,623	-5.9%	8,826	8,993	8,728	6,989
Children's Health Ireland	M-1M	607	523	245	311	26.9%	330	-5.8%	47	50	50	48
Dublin Midlands Hospital Group	M-1M	19,175	19,785	9,833	9,923	0.9%	9,126	8.7%	1,559	1,805	1,742	1,409
MRH Portlaoise	M-1M	1,071	1,193	414	506	22.2%	364	39.0%	77	110	132	113
MRH Tullamore	M-1M	2,132	1,972	1,150	1,106	-3.8%	1,029	7.5%	200	194	224	168
Naas General Hospital	M-1M	1,624	1,576		560		787	-28.8%	74	98	102	106
St. James's Hospital	M-1M	8,465	9,957	5,012	4,278	-14.6%	4,534	-5.6%	667	767	712	593
Tallaght University Hospital	M-1M	5,883	5,087	2,611	3,473	33.0%	2,412	44.0%	541	636	572	429
Ireland East Hospital Group	M-1M	21,889	23,019	11,091	10,299	-7.1%	10,798	-4.6%	2,071	1,680	1,445	932
Mater Misericordiae University Hospital	M-1M	4,861	5,024	2,539	2,550	0.4%	2,297	11.0%	406	452	505	346
MRH Mullingar	M-1M	2,233	2,286	870	1,062	22.1%	1,296	-18.1%	240	237	167	16
Our Lady's Hospital Navan	M-1M	1,813	1,950	949	1,211	27.6%	867	39.7%	204	205	260	158
Royal Victoria Eye and Ear Hospital	M-1M	21	6		8		12	-33.3%	3	1	1	1
St. Columcille's Hospital	M-1M	685	956	341	705	106.7%	318	121.7%	118	111	140	104
St. Luke's General Hospital Kilkenny	M-1M	1,844	1,980	973	997	2.5%	872	14.3%	165	145	168	166
St. Michael's Hospital	M-1M	1,734	1,814	769	977	27.0%	942	3.7%	157	173	172	133
St. Vincent's University Hospital	M-1M	5,764	5,810	3,097	1,770	-42.8%	2,776	-36.2%	489	266	9	6
Wexford General Hospital	M-1M	2,934	3,193	1,553	1,019	-34.4%	1,418	-28.1%	289	90	23	2
RCSI Hospitals Group	M-1M	18,081	20,049	10,069	7,798	-22.6%	9,159	-14.9%	1,309	1,313	1,508	1,505
Beaumont Hospital	M-1M	4,855	5,487	2,802	2,270	-19.0%	2,566	-11.5%	448	335	349	457
Cavan General Hospital	M-1M	1,352	1,212	588	823	40.0%	524	57.1%	121	112	147	225
Connolly Hospital	M-1M	4,123	4,804	2,401	1,628	-32.2%	2,164	-24.8%	249	354	475	350
Louth County Hospital	M-1M	2,584	2,718	1,385	1,230	-11.2%	1,251	-1.7%	194	195	216	193
Monaghan Hospital	M-1M	2,993	3,476	1,761	924	-47.5%	1,613	-42.7%	136	166	161	139
Our Lady of Lourdes Hospital	M-1M	2,174	2,352	1,132	923	-18.5%	1,041	-11.3%	161	151	160	141
Saolta University Health Care Group	M-1M	21,685	20,376	9,754	9,507	-2.5%	10,907	-12.8%	1,528	1,667	1,680	1,135
Galway University Hospitals	M-1M	5,992	5,616	2,905	3,026	4.2%	2,713	11.5%	517	544	578	405
Letterkenny University Hospital	M-1M	5,103	5,080	1,996	2,307	15.6%	2,666	-13.5%	378	406	386	331
Mayo University Hospital	M-1M	3,561	2,569		1,366		1,781	-23.3%	252	281	238	21
Portiuncula University Hospital	M-1M	1,592	1,575	836	767	-8.3%	749	2.4%	130	148	121	124
Roscommon University Hospital	M-1M	3,358	3,321	1,856	765	-58.8%	1,924	-60.2%	63	56	101	4
Sligo University Hospital	M-1M	2,079	2,215	1,092	1,276	16.8%	1,074	18.8%	188	232	256	250

Level of GI scope activity (KPI-A132)						Reporting Period July 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group	M-1M	21,977	23,209	12,012	9,912	-17.5%	10,930	-9.3%	1,737	1,816	1,645	1,417
Bantry General Hospital	M-1M	1,034	1,035	540	556	3.0%	490	13.5%	82	97	107	79
Cork University Hospital	M-1M	2,637	2,632	1,453	1,308	-10.0%	1,319	-0.8%	210	225	226	233
Mallow General Hospital	M-1M	2,754	3,027	1,577	1,140	-27.7%	1,417	-19.5%	223	212	213	136
Mercy University Hospital	M-1M	4,894	5,298	2,710	2,617	-3.4%	2,453	6.7%	440	475	470	431
South Infirmary Victoria University Hospital	M-1M	2,307	2,484	1,283	1,140	-11.1%	1,154	-1.2%	174	210	214	177
Tipperary University Hospital	M-1M	2,782	3,067	1,473	970	-34.1%	1,325	-26.8%	238	229	84	61
UH Kerry	M-1M	3,366	3,555	1,871	1,693	-9.5%	1,690	0.2%	275	303	287	282
UH Waterford	M-1M	2,203	2,111	1,105	488	-55.8%	1,082	-54.9%	95	65	44	18
UL Hospitals Group	M-1M	6,721	7,325	3,730	3,643	-2.3%	3,373	8.0%	575	662	658	543
Ennis Hospital	M-1M	2,118	2,312	1,230	1,023	-16.8%	1,116	-8.3%	164	182	186	143
Nenagh Hospital	M-1M	1,807	2,024	1,000	1,013	1.3%	899	12.7%	159	203	159	146
St. John's Hospital Limerick	M-1M	1,609	1,874	916	829	-9.5%	829	0.0%	135	140	133	124
UH Limerick	M-1M	1,187	1,115	584	778	33.2%	529	47.1%	117	137	180	130

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period July 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	190,783	201,526	99,928	96,282	-3.6%	94,905	1.5%	16,220	16,106	16,698	15,532
Children's Health Ireland	M-1M	751	787	446	268	-39.9%	417	-35.7%	41	50	53	45
Dublin Midlands Hospital Group	M-1M	32,184	33,878	16,922	16,680	-1.4%	16,026	4.1%	2,790	2,801	2,924	2,752
MRH Tullamore	M-1M	12,954	13,806	6,798	6,216	-8.6%	6,462	-3.8%	1,078	1,063	1,072	968
St. James's Hospital	M-1M	113	76	76	166	118.4%	72	130.6%	24	33	37	35
Tallaght University Hospital	M-1M	19,117	19,996	10,048	10,298	2.5%	9,492	8.5%	1,688	1,705	1,815	1,749
Ireland East Hospital Group	M-1M	22,256	23,790	11,501	11,356	-1.3%	10,912	4.1%	1,951	1,931	1,942	1,742
Mater Misericordiae University Hospital	M-1M	11,986	12,914	6,053	6,372	5.3%	5,731	11.2%	1,081	1,084	1,096	1,027
St. Vincent's University Hospital	M-1M	10,270	10,876	5,448	4,984	-8.5%	5,181	-3.8%	870	847	846	715
RCSI Hospitals Group	M-1M	34,416	36,432	18,026	17,169	-4.8%	17,097	0.4%	2,854	2,837	2,971	2,749
Beaumont Hospital	M-1M	23,582	25,342	12,418	12,284	-1.1%	11,761	4.4%	2,040	2,006	2,120	1,976
Cavan General Hospital	M-1M	10,834	11,090	5,608	4,885	-12.9%	5,336	-8.5%	814	831	851	773
Saolta University Health Care Group	M-1M	35,857	36,976	18,655	17,863	-4.2%	17,859	0.0%	3,034	3,002	3,107	2,907
Galway University Hospitals	M-1M	9,123	9,523	4,873	4,198	-13.9%	4,644	-9.6%	743	684	691	668
Letterkenny University Hospital	M-1M	8,051	8,590	4,244	4,202	-1.0%	4,087	2.8%	683	688	747	736
Mayo University Hospital	M-1M	10,085	10,216	5,149	5,305	3.0%	4,949	7.2%	910	901	918	837
Sligo University Hospital	M-1M	8,598	8,647	4,389	4,158	-5.3%	4,179	-0.5%	698	729	751	666
South/South West Hospital Group	M-1M	46,360	49,073	24,379	23,708	-2.8%	23,105	2.6%	4,003	3,924	4,138	3,800
Cork University Hospital	M-1M	23,744	24,756	12,442	11,767	-5.4%	11,768	-0.0%	2,010	1,945	1,999	1,886
UH Kerry	M-1M	7,992	8,623	4,288	4,259	-0.7%	4,064	4.8%	711	741	757	700
UH Waterford	M-1M	14,624	15,694	7,649	7,682	0.4%	7,273	5.6%	1,282	1,238	1,382	1,214
UL Hospitals Group	M-1M	18,959	20,590	9,999	9,238	-7.6%	9,489	-2.6%	1,547	1,561	1,563	1,537
UH Limerick	M-1M	18,959	20,590	9,999	9,238	-7.6%	9,489	-2.6%	1,547	1,561	1,563	1,537

Notes

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4. CUH data is inclusive of CUMH.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period July 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	236,596	248,088	124,636	120,154	-3.6%	118,762	1.2%	20,175	20,616	20,920	17,512
Children's Health Ireland	M-1M	3,642	3,347	1,846	1,909	3.4%	1,788	6.8%	328	321	316	298
Dublin Midlands Hospital Group	M-1M	84,378	97,695	47,714	42,855	-10.2%	42,976	-0.3%	7,149	7,339	7,852	6,487
MRH Portlaoise	M-1M	2	1		2							
MRH Tullamore	M-1M	5,379	5,584	2,781	2,697	-3.0%	2,701	-0.1%	441	488	500	406
Naas General Hospital	M-1M	824	663	412	414	0.5%	398	4.0%	68	62	83	61
St. James's Hospital	M-1M	13,410	14,245	7,029	6,425	-8.6%	6,800	-5.5%	1,048	1,070	1,126	994
St. Luke's Radiation Oncology Network	M-1M	60,963	73,749	36,145	32,275	-10.7%	31,120	3.7%	5,449	5,592	5,994	5,015
Tallaght University Hospital	M-1M	3,800	3,453	1,346	1,042	-22.6%	1,957	-46.8%	143	127	149	11
Ireland East Hospital Group	M-1M	27,747	27,712	14,217	13,680	-3.8%	13,778	-0.7%	2,491	2,386	2,100	1,660
Mater Misericordiae University Hospital	M-1M	12,674	12,666	6,560	6,776	3.3%	6,378	6.2%	1,123	1,190	1,239	1,039
MRH Mullingar	M-1M		4		9				1	3		
Our Lady's Hospital Navan	M-1M		13	10								
Royal Victoria Eye and Ear Hospital	M-1M		2									
St. Columcille's Hospital	M-1M		4	3	3	0.0%				1		1
St. Luke's General Hospital Kilkenny	M-1M	2,067	2,084	1,043	1,252	20.0%	1,011	23.8%	197	207	234	187
St. Vincent's University Hospital	M-1M	11,335	11,314	5,726	5,036	-12.1%	5,542	-9.1%	1,020	900	596	418
Wexford General Hospital	M-1M	1,671	1,625	873	604	-30.8%	847	-28.7%	150	85	31	15
RCSI Hospitals Group	M-1M	18,230	18,293	9,287	9,232	-0.6%	9,037	2.2%	1,498	1,540	1,684	1,429
Beaumont Hospital	M-1M	9,584	9,858	4,887	4,496	-8.0%	4,774	-5.8%	737	723	808	660
Cavan General Hospital	M-1M	2,794	2,535	1,388	1,567	12.9%	1,350	16.1%	254	260	273	240
Connolly Hospital	M-1M	465	369	189	269	42.3%	176	52.8%	44	48	39	45
Louth County Hospital	M-1M		2		4						3	
Monaghan Hospital	M-1M	1	10	7	4	-42.9%	1	300.0%	1	1	1	
Our Lady of Lourdes Hospital	M-1M	5,386	5,519	2,814	2,892	2.8%	2,736	5.7%	462	508	560	484
Saolta University Health Care Group	M-1M	43,449	43,028	21,931	23,122	5.4%	21,583	7.1%	3,909	3,968	3,908	3,599
Galway University Hospitals	M-1M	28,978	28,812	14,908	16,003	7.3%	14,552	10.0%	2,693	2,666	2,787	2,726
Letterkenny University Hospital	M-1M	5,055	4,976	2,508	2,616	4.3%	2,448	6.9%	445	439	465	400
Mayo University Hospital	M-1M	3,475	3,401	1,498	1,403	-6.3%	1,644	-14.7%	262	309	103	30
Portiuncula University Hospital	M-1M	2,493	2,418	1,264	1,234	-2.4%	1,224	0.8%	206	221	191	178
Roscommon University Hospital	M-1M		1		8					1	2	
Sligo University Hospital	M-1M	3,448	3,420	1,753	1,858	6.0%	1,715	8.3%	303	332	360	265

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period July 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group	M-1M	49,502	48,633	24,708	24,352	-1.4%	24,820	-1.9%	3,984	4,203	4,184	3,275
Cork University Hospital	M-1M	31,787	31,702	16,227	15,907	-2.0%	16,206	-1.8%	2,571	2,731	2,761	2,131
Mallow General Hospital	M-1M		5		4					1	1	1
Mercy University Hospital	M-1M	4,526	4,395	2,331	2,343	0.5%	2,250	4.1%	386	401	432	340
South Infirmary Victoria University Hospital	M-1M	2,977	2,788	1,417	1,305	-7.9%	1,375	-5.1%	200	203	211	201
Tipperary University Hospital	M-1M	1,125	1,111	572	554	-3.1%	550	0.7%	114	110	73	27
UH Kerry	M-1M	3,719	3,426	1,792	2,234	24.7%	1,741	28.3%	381	402	375	323
UH Waterford	M-1M	5,368	5,206	2,368	2,005	-15.3%	2,698	-25.7%	332	355	331	252
UL Hospitals Group	M-1M	9,648	9,380	4,933	5,004	1.4%	4,780	4.7%	816	859	876	764
Croom Orthopaedic Hospital	M-1M		1									
Ennis Hospital	M-1M	32	16	11	22	100.0%	11	100.0%	7	2	3	1
Nenagh Hospital	M-1M	118	114	54	58	7.4%	53	9.4%	9	12	9	8
St. John's Hospital Limerick	M-1M		4		2				2			
UH Limerick	M-1M	9,498	9,245	4,867	4,922	1.1%	4,716	4.4%	798	845	864	755

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period July 2024											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative June YTD						Inpatient Discharges Cumulative June YTD						Day Case Cumulative June YTD					
		% Public 2023	% Public 2024	% Var	% Private 2023	% Private 2024	% Var	% Emergency 2023	% Emergency 2024	% Var	% Elective 2023	% Elective 2024	% Var	% Public 2023	% Public 2024	% Var	% Private 2023	% Private 2024	% Var
National Total	M-1M	87.3%	89.1%	2.1%	12.7%	10.9%	-14.2%	84.5%	84.9%	0.5%	15.5%	15.1%	-2.6%	87.6%	89.0%	1.6%	12.4%	11.0%	-11.3%
Children's Health Ireland	M-1M	88.1%	93.6%	6.2%	11.9%	6.4%	-46.2%	79.6%	81.5%	2.4%	20.4%	18.5%	-9.3%	91.0%	92.8%	2.0%	9.0%	7.2%	-20.0%
Dublin Midlands Hospital Group	M-1M	87.1%	88.9%	2.1%	12.9%	11.1%	-14.0%	85.4%	86.8%	1.6%	14.6%	13.2%	-9.6%	86.5%	87.7%	1.4%	13.5%	12.3%	-8.9%
Coombe Women and Infants University Hospital	M-1M	85.2%	83.4%	-2.1%	14.8%	16.6%	12.2%	80.8%	63.5%	-21.4%	19.2%	36.5%	90.1%	81.1%	80.4%	-0.9%	18.9%	19.6%	3.7%
MRH Portlaoise	M-1M	91.3%	93.0%	1.9%	8.7%	7.0%	-19.5%	95.8%	97.5%	1.8%	4.2%	2.5%	-40.5%	86.9%	93.7%	7.8%	13.1%	6.3%	-51.9%
MRH Tullamore	M-1M	85.4%	88.5%	3.6%	14.6%	11.5%	-21.2%	86.6%	85.5%	-1.3%	13.4%	14.5%	8.2%	90.6%	92.8%	2.4%	9.4%	7.2%	-23.4%
Naas General Hospital	M-1M	96.0%	97.4%	1.5%	4.0%	2.6%	-35.0%	95.1%	95.8%	0.7%	4.9%	4.2%	-14.3%	87.6%	89.5%	2.2%	12.4%	10.5%	-15.3%
St. James's Hospital	M-1M	87.3%	90.6%	3.8%	12.7%	9.4%	-26.0%	79.9%	81.3%	1.8%	20.1%	18.7%	-7.0%	83.9%	85.9%	2.4%	16.1%	14.1%	-12.4%
St. Luke's Radiation Oncology Network	M-1M	88.5%	82.3%	-7.0%	11.5%	17.7%	53.9%	5.2%	9.1%	75.0%	94.8%	90.9%	-4.1%	87.4%	86.4%	-1.1%	12.6%	13.6%	7.9%
Tallaght University Hospital	M-1M	82.0%	82.7%	0.9%	18.0%	17.3%	-3.9%	85.7%	86.1%	0.5%	14.3%	13.9%	-2.8%	86.8%	88.8%	2.3%	13.2%	11.2%	-15.2%
Ireland East Hospital Group	M-1M	87.6%	89.4%	2.1%	12.4%	10.6%	-14.5%	81.7%	83.5%	2.2%	18.3%	16.5%	-9.8%	92.1%	93.7%	1.7%	7.9%	6.3%	-20.3%
Mater Misericordiae University Hospital	M-1M	92.0%	95.2%	3.5%	8.0%	4.8%	-40.0%	78.0%	79.1%	1.4%	22.0%	20.9%	-5.0%	96.0%	97.3%	1.4%	4.0%	2.7%	-32.5%
MRH Mullingar	M-1M	91.2%	92.0%	0.9%	8.8%	8.0%	-9.1%	91.5%	90.6%	-1.0%	8.5%	9.4%	10.6%	75.7%	82.0%	8.3%	24.3%	18.0%	-25.9%
National Maternity Hospital	M-1M	64.6%	65.8%	1.9%	35.4%	34.2%	-3.4%	83.6%	79.3%	-5.1%	16.4%	20.7%	26.2%	68.1%	72.3%	6.2%	31.9%	27.7%	-13.2%
National Orthopaedic Hospital Cappagh	M-1M	78.3%	79.1%	1.0%	21.7%	20.9%	-3.7%	0.4%	0.0%	-100.0%	99.6%	100.0%	0.4%	75.3%	80.8%	7.3%	24.7%	19.2%	-22.3%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.4%	100.0%	85.6%	-14.4%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Our Lady's Hospital Navan	M-1M	94.0%	95.5%	1.6%	6.0%	4.5%	-25.0%	81.6%	82.3%	0.9%	18.4%	17.7%	-3.8%	85.3%	90.6%	6.2%	14.7%	9.4%	-36.1%
Royal Victoria Eye and Ear Hospital	M-1M	60.9%	56.3%	-7.6%	39.1%	43.7%	11.8%	31.6%	29.3%	-7.3%	68.4%	70.7%	3.4%	80.5%	83.5%	3.7%	19.5%	16.5%	-15.4%
St. Columcille's Hospital	M-1M	100.0%	99.9%	-0.1%	0.0%	0.1%	0.0%	98.4%	97.1%	-1.3%	1.6%	2.9%	81.3%	98.9%	99.7%	0.8%	1.1%	0.3%	-72.7%
St. Luke's General Hospital Kilkenny	M-1M	86.9%	88.2%	1.5%	13.1%	11.8%	-9.9%	96.3%	96.4%	0.1%	3.7%	3.6%	-2.7%	96.0%	96.8%	0.8%	4.0%	3.2%	-20.0%
St. Michael's Hospital	M-1M	79.3%	83.4%	5.2%	20.7%	16.6%	-19.8%	77.0%	76.1%	-1.2%	23.0%	23.9%	3.9%	83.8%	87.8%	4.8%	16.2%	12.2%	-24.7%
St. Vincent's University Hospital	M-1M	88.9%	91.8%	3.3%	11.1%	8.2%	-26.1%	77.4%	82.4%	6.5%	22.6%	17.6%	-22.1%	98.8%	98.7%	-0.1%	1.2%	1.3%	8.3%
Wexford General Hospital	M-1M	92.7%	92.6%	-0.1%	7.3%	7.4%	1.4%	87.3%	88.2%	1.0%	12.7%	11.8%	-7.1%	80.5%	85.5%	6.2%	19.5%	14.5%	-25.6%
RCSI Hospitals Group	M-1M	89.6%	90.4%	0.9%	10.4%	9.6%	-7.7%	88.0%	88.1%	0.1%	12.0%	11.9%	-0.8%	93.0%	94.6%	1.7%	7.0%	5.4%	-22.9%
Beaumont Hospital	M-1M	86.6%	87.4%	0.9%	13.4%	12.6%	-6.0%	81.4%	80.3%	-1.4%	18.6%	19.7%	5.9%	95.7%	96.8%	1.1%	4.3%	3.2%	-25.6%
Cavan General Hospital	M-1M	89.4%	91.2%	2.0%	10.6%	8.8%	-17.0%	92.5%	94.0%	1.6%	7.5%	6.0%	-20.0%	95.8%	96.1%	0.3%	4.2%	3.9%	-7.1%
Connolly Hospital	M-1M	95.9%	96.0%	0.1%	4.1%	4.0%	-2.4%	87.3%	87.9%	0.7%	12.7%	12.1%	-4.7%	91.9%	95.0%	3.4%	8.1%	5.0%	-38.3%
Louth County Hospital	M-1M		100.0%		100.0%	0.0%	-100.0%	0.0%	0.0%		100.0%	100.0%	0.0%	87.4%	90.3%	3.3%	12.6%	9.7%	-23.0%
Monaghan Hospital	M-1M		100.0%		100.0%	0.0%	-100.0%	100.0%	0.0%		100.0%	100.0%		86.1%	90.5%	5.1%	13.9%	9.5%	-31.7%
Our Lady of Lourdes Hospital	M-1M	92.3%	92.9%	0.7%	7.7%	7.1%	-7.8%	93.4%	93.9%	0.5%	6.6%	6.1%	-7.6%	93.3%	94.6%	1.4%	6.7%	5.4%	-19.4%
Rotunda Hospital	M-1M	81.8%	82.7%	1.1%	18.2%	17.3%	-4.9%	81.0%	78.1%	-3.6%	19.0%	21.9%	15.3%	78.1%	81.8%	4.7%	21.9%	18.2%	-16.9%
Saolta University Health Care Group	M-1M	90.7%	92.0%	1.4%	9.3%	8.0%	-14.0%	85.3%	84.5%	-0.9%	14.7%	15.5%	5.4%	89.9%	91.2%	1.4%	10.1%	8.8%	-12.9%
Galway University Hospitals	M-1M	87.6%	87.9%	0.3%	12.4%	12.1%	-2.4%	77.8%	78.4%	0.8%	22.2%	21.6%	-2.7%	91.6%	92.1%	0.5%	8.4%	7.9%	-6.0%
Letterkenny University Hospital	M-1M	93.2%	93.8%	0.6%	6.8%	6.2%	-8.8%	91.0%	89.6%	-1.5%	9.0%	10.4%	15.6%	89.8%	89.6%	-0.2%	10.2%	10.4%	2.0%
Mayo University Hospital	M-1M	93.7%	95.2%	1.6%	6.3%	4.8%	-23.8%	91.4%	87.9%	-3.8%	8.6%	12.1%	40.7%	90.7%	90.7%	0.0%	9.3%	9.3%	0.0%
Portiuncula University Hospital	M-1M	87.6%	93.8%	7.1%	12.4%	6.2%	-50.0%	95.5%	95.6%	0.1%	4.5%	4.4%	-2.2%	82.7%	84.7%	2.4%	17.3%	15.3%	-11.6%
Roscommon University Hospital	M-1M	94.0%	93.8%	-0.2%	6.0%	6.2%	3.3%	50.1%	52.9%	5.6%	49.9%	47.1%	-5.6%	84.4%	89.4%	5.9%	15.6%	10.6%	-32.1%
Sligo University Hospital	M-1M	92.1%	93.1%	1.1%	7.9%	6.9%	-12.7%	84.4%	84.7%	0.4%	15.6%	15.3%	-1.9%	88.4%	92.9%	5.1%	11.6%	7.1%	-38.8%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period July 2024											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative June YTD						Inpatient Discharges Cumulative June YTD						Day Case Cumulative June YTD					
		% Public 2023	% Public 2024	% Var	% Private 2023	% Private 2024	% Var	% Emergency 2023	% Emergency 2024	% Var	% Elective 2023	% Elective 2024	% Var	% Public 2023	% Public 2024	% Var	% Private 2022	% Private 2023	% Var
South/South West Hospital Group	M-1M	83.4%	85.2%	2.2%	16.6%	14.8%	-10.8%	82.2%	82.7%	0.6%	17.8%	17.3%	-2.8%	81.5%	82.6%	1.3%	18.5%	17.4%	-5.9%
Bantry General Hospital	M-1M	87.5%	86.1%	-1.6%	12.5%	13.9%	11.2%	98.0%	98.1%	0.1%	2.0%	1.9%	-5.0%	79.2%	76.8%	-3.0%	20.8%	23.2%	11.5%
Cork University Hospital	M-1M	85.3%	87.3%	2.3%	14.7%	12.7%	-13.6%	81.3%	82.9%	2.0%	18.7%	17.1%	-8.6%	88.8%	90.1%	1.5%	11.2%	9.9%	-11.6%
Kilcreene Regional Orthopaedic Hospital	M-1M	70.6%	77.8%	10.2%	29.4%	22.2%	-24.5%	0.7%	0.0%	0.0%	99.3%	100.0%	0.7%	79.1%	80.7%	2.0%	20.9%	19.3%	-7.7%
Mallow General Hospital	M-1M	72.3%	75.4%	4.3%	27.7%	24.6%	-11.2%	94.9%	92.1%	-3.0%	5.1%	7.9%	54.9%	63.9%	66.6%	4.2%	36.1%	33.4%	-7.5%
Mercy University Hospital	M-1M	67.2%	69.6%	3.6%	32.8%	30.4%	-7.3%	71.3%	74.8%	4.9%	28.7%	25.2%	-12.2%	59.5%	59.6%	0.2%	40.5%	40.4%	-0.2%
South Infirmary Victoria University Hospital	M-1M	62.0%	61.6%	-0.6%	38.0%	38.4%	1.1%	19.1%	25.0%	30.9%	80.9%	75.0%	-7.3%	66.8%	67.1%	0.4%	33.2%	32.9%	-0.9%
Tipperary University Hospital	M-1M	87.9%	87.6%	-0.3%	12.1%	12.4%	2.5%	92.4%	91.5%	-1.0%	7.6%	8.5%	11.8%	77.9%	76.8%	-1.4%	22.1%	23.2%	5.0%
UH Kerry	M-1M	91.5%	96.1%	5.0%	8.5%	3.9%	-54.1%	93.0%	95.0%	2.2%	7.0%	5.0%	-28.6%	96.2%	97.0%	0.8%	3.8%	3.0%	-21.1%
UH Waterford	M-1M	84.6%	86.0%	1.7%	15.4%	14.0%	-9.1%	88.0%	85.2%	-3.2%	12.0%	14.8%	23.3%	89.5%	90.6%	1.2%	10.5%	9.4%	-10.5%
UL Hospitals Group	M-1M	84.1%	86.9%	3.3%	15.9%	13.1%	-17.6%	87.8%	86.5%	-1.5%	12.2%	13.5%	10.7%	74.8%	76.0%	1.6%	25.2%	24.0%	-4.8%
Croom Orthopaedic Hospital	M-1M	67.8%	66.2%	-2.4%	32.2%	33.8%	5.0%	32.2%	38.6%	19.9%	67.8%	61.4%	-9.4%	74.3%	75.3%	1.3%	25.7%	24.7%	-3.9%
Ennis Hospital	M-1M	96.9%	97.9%	1.0%	3.1%	2.1%	-32.3%	99.8%	86.8%	-13.0%	0.2%	13.2%	6500.0%	71.9%	73.6%	2.4%	28.1%	26.4%	-6.0%
Nenagh Hospital	M-1M	91.3%	95.3%	4.4%	8.7%	4.7%	-46.0%	98.5%	94.8%	-3.8%	1.5%	5.2%	246.7%	78.8%	79.5%	0.9%	21.2%	20.5%	-3.3%
St. John's Hospital Limerick	M-1M	86.7%	93.9%	8.3%	13.3%	6.1%	-54.1%	69.8%	75.7%	8.5%	30.2%	24.3%	-19.5%	62.3%	62.0%	-0.5%	37.7%	38.0%	0.8%
UH Limerick	M-1M	81.5%	84.9%	4.2%	18.5%	15.1%	-18.4%	89.2%	90.0%	0.9%	10.8%	10.0%	-7.4%	75.8%	77.4%	2.1%	24.2%	22.6%	-6.6%
UMH Limerick	M-1M	78.7%	79.0%	0.4%	21.3%	21.0%	-1.4%	99.8%	99.0%	-0.8%	0.2%	1.0%	400.0%				100.0%	100.0%	0.0%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A167)

Reporting Period July 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Apr	May	Jun	Jul
National	M	1,690,962	1,679,354	977,199	1,062,995	8.8%	971,642	9.4%	154,779	163,442	147,940	150,318
Children's Health Ireland	M	138,924	144,941	84,221	85,966	2.1%	80,488	6.8%	13,074	13,771	11,474	10,033
Dublin Midlands Hospital Group	M	228,987	222,769	129,645	145,250	12.0%	131,455	10.5%	20,779	22,134	19,901	21,192
MRH Portlaoise	M	45,365	44,533	25,917	29,103	12.3%	26,075	11.6%	4,156	4,542	4,000	4,058
MRH Tullamore	M	41,581	40,043	23,304	26,294	12.8%	24,016	9.5%	3,823	4,093	3,584	3,842
Naas General Hospital	M	31,227	32,010	18,629	19,901	6.8%	17,968	10.8%	2,827	2,987	2,723	2,909
St. James's Hospital	M	55,268	53,178	30,948	34,623	11.9%	31,826	8.8%	4,849	5,133	4,762	5,241
Tallaght University Hospital	M	55,546	53,005	30,847	35,329	14.5%	31,570	11.9%	5,124	5,379	4,832	5,142
Ireland East Hospital Group	M	361,361	374,383	217,879	236,110	8.4%	204,182	15.6%	34,050	35,930	33,145	33,799
Mater Misericordiae University Hospital	M	96,220	102,125	59,433	59,736	0.5%	56,464	5.8%	8,547	9,130	8,528	8,456
MRH Mullingar	M	48,533	47,107	27,415	31,223	13.9%	27,853	12.1%	4,696	4,965	4,321	4,270
Our Lady's Hospital Navan	M	24,879	25,847	15,042	16,091	7.0%	14,150	13.7%	2,299	2,460	2,190	2,362
St. Columcille's Hospital	M	13,729	13,865	8,069	8,928	10.6%	8,036	11.1%	1,257	1,408	1,311	1,357
St. Luke's General Hospital Kilkenny	M	55,291	52,092	30,316	34,219	12.9%	32,536	5.2%	5,133	5,216	4,804	4,682
St. Michael's Hospital	M	18,844	19,910	11,587	11,609	0.2%	10,771	7.8%	1,596	1,789	1,579	1,677
St. Vincent's University Hospital	M	63,155	61,668	35,889	38,475	7.2%	36,272	6.1%	5,364	5,594	5,373	5,655
Wexford General Hospital	M	40,710	51,769	30,128	35,829	18.9%	18,100	98.0%	5,158	5,368	5,039	5,340
RCSI Hospitals Group	M	257,654	254,920	148,355	159,819	7.7%	147,644	8.2%	23,147	24,608	21,957	22,479
Beaumont Hospital	M	63,139	64,512	37,544	38,891	3.6%	36,194	7.5%	5,617	5,701	5,332	5,588
Cavan General Hospital	M	45,837	44,843	26,097	28,666	9.8%	26,777	7.1%	4,363	4,555	3,619	3,800
Connolly Hospital	M	50,934	49,939	29,063	31,717	9.1%	29,033	9.2%	4,441	4,699	4,409	4,562
Louth County Hospital	M	16,095	16,283	9,476	10,421	10.0%	9,255	12.6%	1,548	1,819	1,626	1,511
Monaghan Hospital	M	10,607	10,109	5,883	7,920	34.6%	5,572	42.1%	1,205	1,452	1,160	1,264
Our Lady of Lourdes Hospital	M	71,042	69,234	40,292	42,204	4.7%	40,813	3.4%	5,973	6,382	5,811	5,754
Saolta University Health Care Group	M	268,677	263,621	153,418	166,262	8.4%	154,808	7.4%	24,514	25,193	23,012	24,324
Galway University Hospitals	M	75,596	76,764	44,674	46,697	4.5%	43,520	7.3%	6,773	7,145	6,462	6,676
Letterkenny University Hospital	M	57,920	54,001	31,427	35,294	12.3%	33,338	5.9%	5,276	5,125	4,698	5,467
Mayo University Hospital	M	41,693	39,587	23,038	26,557	15.3%	23,770	11.7%	3,858	3,972	3,762	3,839
Portiuncula University Hospital	M	31,687	30,899	17,982	19,810	10.2%	18,355	7.9%	2,947	3,040	2,735	2,658
Roscommon University Hospital	M	15,337	15,750	9,166	9,604	4.8%	9,103	5.5%	1,477	1,634	1,416	1,458
Sligo University Hospital	M	46,444	46,620	27,131	28,300	4.3%	26,722	5.9%	4,183	4,277	3,939	4,226

Emergency Care - All Emergency Presentations (KPI No: A167)

Reporting Period July 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group	M	309,633	292,685	170,333	191,526	12.4%	180,355	6.2%	27,845	29,648	27,427	27,175
Bantry General Hospital	M	6,751	6,883	4,006	4,325	8.0%	3,964	9.1%	667	716	649	629
Cork University Hospital	M	77,977	72,953	42,456	50,753	19.5%	43,709	16.1%	7,118	7,740	7,384	7,076
Mallow General Hospital	M	9,882	10,117	5,888	6,240	6.0%	5,941	5.0%	981	1,104	958	891
Mercy University Hospital	M	50,880	51,181	29,786	30,978	4.0%	29,332	5.6%	4,562	4,883	4,446	4,291
Tipperary University Hospital	M	46,491	45,077	26,233	28,731	9.5%	27,112	6.0%	4,236	4,318	3,892	4,010
UH Kerry	M	44,832	42,376	24,661	27,817	12.8%	25,767	8.0%	3,965	4,349	4,048	4,076
UH Waterford	M	72,820	64,098	37,303	42,682	14.4%	44,530	-4.2%	6,316	6,538	6,050	6,202
UL Hospitals Group	M	125,726	126,035	73,348	78,062	6.4%	72,710	7.4%	11,370	12,158	11,024	11,316
Ennis Hospital	M	15,230	15,329	8,921	10,097	13.2%	8,718	15.8%	1,578	1,711	1,516	1,534
Nenagh Hospital	M	12,915	13,367	7,779	7,989	2.7%	7,734	3.3%	1,219	1,373	1,167	1,276
St. John's Hospital Limerick	M	17,581	18,037	10,497	10,561	0.6%	10,423	1.3%	1,637	1,781	1,434	1,489
UH Limerick	M	80,000	79,302	46,151	49,415	7.1%	45,835	7.8%	6,936	7,293	6,907	7,017

Notes

1. Data source BIU Acute - PET data for ED new + return, MDR data for LIU + other emergency presentations.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A164)								Reporting Period July 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M	1,358,859	1,350,913	786,055	849,909	8.1%	779,888	9.0%	122,457	129,289	117,951	119,767
Children's Health Ireland	M	109,017	114,956	66,769	66,905	0.2%	63,334	5.6%	10,173	10,698	8,854	7,821
Dublin Midlands Hospital Group	M	208,826	204,718	119,138	131,372	10.3%	120,179	9.3%	18,704	19,925	17,988	19,115
MRH Portlaoise	M	38,206	38,690	22,516	24,227	7.6%	22,090	9.7%	3,459	3,734	3,321	3,328
MRH Tullamore	M	39,267	37,869	22,037	24,640	11.8%	22,728	8.4%	3,579	3,841	3,376	3,521
Naas General Hospital	M	28,930	29,918	17,411	18,002	3.4%	16,580	8.6%	2,533	2,714	2,481	2,685
St. James's Hospital	M	54,100	51,933	30,225	33,914	12.2%	31,240	8.6%	4,740	5,028	4,650	5,121
Tallaght University Hospital	M	48,323	46,308	26,949	30,589	13.5%	27,541	11.1%	4,393	4,608	4,160	4,460
Ireland East Hospital Group	M	303,735	315,269	183,473	196,558	7.1%	170,967	15.0%	28,043	29,796	27,625	28,132
Mater Misericordiae University Hospital	M	89,878	96,102	55,926	55,695	-0.4%	52,703	5.7%	7,895	8,457	7,948	7,929
MRH Mullingar	M	37,123	36,381	21,171	23,272	9.9%	21,338	9.1%	3,393	3,625	3,221	3,089
Our Lady's Hospital Navan	M	20,848	21,702	12,630	13,501	6.9%	11,857	13.9%	1,910	2,063	1,863	1,984
St. Luke's General Hospital Kilkenny	M	43,599	40,999	23,863	26,657	11.7%	25,480	4.6%	3,979	4,111	3,696	3,729
St. Michael's Hospital	M	17,438	17,635	10,263	10,610	3.4%	10,032	5.8%	1,470	1,621	1,438	1,501
St. Vincent's University Hospital	M	61,598	59,566	34,664	37,574	8.4%	35,360	6.3%	5,242	5,492	5,269	5,548
Wexford General Hospital	M	33,251	42,884	24,956	29,249	17.2%	14,197	106.0%	4,154	4,427	4,190	4,352
RCSI Hospitals Group	M	209,320	207,573	120,804	128,494	6.4%	120,139	7.0%	18,458	19,222	17,483	17,989
Beaumont Hospital	M	60,557	61,471	35,777	37,285	4.2%	34,692	7.5%	5,396	5,431	5,123	5,312
Cavan General Hospital	M	37,455	36,254	21,101	23,436	11.1%	21,824	7.4%	3,467	3,694	3,046	3,172
Connolly Hospital	M	46,658	47,354	27,558	29,592	7.4%	26,427	12.0%	4,155	4,321	4,084	4,258
Our Lady of Lourdes Hospital	M	64,650	62,494	36,368	38,181	5.0%	37,196	2.6%	5,440	5,776	5,230	5,247
Saolta University Health Care Group	M	223,010	218,607	127,222	138,224	8.6%	128,454	7.6%	20,235	21,065	19,280	19,917
Galway University Hospitals	M	68,652	70,111	40,801	42,261	3.6%	39,556	6.8%	6,138	6,469	5,855	6,022
Letterkenny University Hospital	M	47,446	45,086	26,240	29,808	13.6%	27,291	9.2%	4,328	4,622	4,187	4,431
Mayo University Hospital	M	37,919	36,524	21,258	24,227	14.0%	21,671	11.8%	3,528	3,622	3,439	3,473
Portiuncula University Hospital	M	28,409	27,113	15,776	17,548	11.2%	16,459	6.6%	2,642	2,693	2,382	2,370
Sligo University Hospital	M	40,584	39,773	23,147	24,380	5.3%	23,477	3.8%	3,599	3,659	3,417	3,621
South/South West Hospital Group	M	230,318	215,437	125,376	142,392	13.6%	134,039	6.2%	20,460	21,764	20,310	20,235
Cork University Hospital	M	72,778	68,645	39,949	46,986	17.6%	40,801	15.2%	6,605	7,156	6,790	6,550
Mercy University Hospital	M	29,959	29,577	17,212	18,345	6.6%	17,155	6.9%	2,631	2,793	2,583	2,511
Tipperary University Hospital	M	28,956	27,998	16,292	18,156	11.4%	16,953	7.1%	2,681	2,714	2,527	2,598
UH Kerry	M	36,503	34,813	20,262	22,573	11.4%	21,081	7.1%	3,232	3,522	3,277	3,306
UH Waterford	M	62,122	54,404	31,661	36,332	14.8%	38,049	-4.5%	5,311	5,579	5,133	5,270
UL Hospitals Group	M	74,633	74,353	43,273	45,964	6.2%	42,776	7.5%	6,384	6,819	6,411	6,558
UH Limerick	M	74,633	74,353	43,273	45,964	6.2%	42,776	7.5%	6,384	6,819	6,411	6,558

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A165)								Reporting Period July 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M	117,369	112,963	65,742	75,993	15.6%	66,379	14.5%	11,244	11,779	10,654	10,775
Children's Health Ireland	M	7,084	7,773	4,522	4,567	1.0%	3,931	16.2%	669	769	641	559
Dublin Midlands Hospital Group	M	17,342	15,396	8,957	11,907	32.9%	9,787	21.7%	1,770	1,867	1,638	1,798
MRH Portlaoise	M	4,410	3,190	1,855	3,146	69.6%	2,500	25.8%	451	514	427	483
MRH Tullamore	M	2,314	2,178	1,267	1,654	30.5%	1,288	28.4%	244	252	208	321
Naas General Hospital	M	2,297	2,094	1,218	1,899	55.9%	1,388	36.8%	294	273	242	224
St. James's Hospital	M	1,168	1,245	723	709	-1.9%	586	21.0%	109	105	112	120
Tallaght University Hospital	M	7,153	6,689	3,894	4,499	15.5%	4,025	11.8%	672	723	649	650
Ireland East Hospital Group	M	27,020	27,902	16,245	18,911	16.4%	14,794	27.8%	2,885	2,865	2,578	2,613
Mater Misericordiae University Hospital	M	6,342	6,014	3,507	4,041	15.2%	3,761	7.4%	652	673	580	527
MRH Mullingar	M	5,353	4,638	2,699	3,485	29.1%	3,064	13.7%	568	577	495	468
Our Lady's Hospital Navan	M	4,031	4,142	2,412	2,590	7.4%	2,293	13.0%	389	397	327	378
St. Luke's General Hospital Kilkenny	M	4,308	3,416	1,987	2,646	33.2%	2,472	7.0%	402	349	386	351
St. Michael's Hospital	M	1,406	2,273	1,324	999	-24.5%	739	35.2%	126	168	141	176
St. Vincent's University Hospital	M	1,557	2,106	1,225	901	-26.4%	912	-1.2%	122	102	104	107
Wexford General Hospital	M	4,023	5,313	3,091	4,249	37.5%	1,553	173.6%	626	599	545	606
RCSI Hospitals Group	M	13,273	12,727	7,402	7,918	7.0%	7,747	2.2%	1,063	1,291	1,129	1,119
Beaumont Hospital	M	2,384	2,836	1,649	1,536	-6.9%	1,378	11.5%	214	256	200	262
Cavan General Hospital	M	221	556	324	234	-27.8%	146	60.3%	30	51	23	46
Connolly Hospital	M	4,276	2,591	1,505	2,125	41.2%	2,606	-18.5%	286	378	325	304
Our Lady of Lourdes Hospital	M	6,392	6,744	3,924	4,023	2.5%	3,617	11.2%	533	606	581	507
Saolta University Health Care Group	M	18,490	18,214	10,602	11,040	4.1%	10,507	5.1%	1,591	1,717	1,509	1,627
Galway University Hospitals	M	6,944	6,653	3,873	4,436	14.5%	3,964	11.9%	635	676	607	654
Letterkenny University Hospital	M	4,376	2,872	1,670	1,726	3.4%	2,502	-31.0%	261	270	195	228
Mayo University Hospital	M	1,941	1,825	1,065	1,401	31.5%	1,047	33.8%	198	193	202	232
Portiuncula University Hospital	M	1,951	2,460	1,431	1,218	-14.9%	1,125	8.3%	159	213	188	158
Sligo University Hospital	M	3,278	4,404	2,563	2,259	-11.9%	1,869	20.9%	338	365	317	355
South/South West Hospital Group	M	28,793	26,008	15,136	18,199	20.2%	16,554	9.9%	2,714	2,796	2,663	2,600
Cork University Hospital	M	5,199	4,306	2,507	3,767	50.3%	2,908	29.5%	513	584	594	526
Mercy University Hospital	M	2,517	2,944	1,711	1,495	-12.6%	1,399	6.9%	216	223	213	194
Tipperary University Hospital	M	5,828	5,296	3,084	3,641	18.1%	3,242	12.3%	547	550	509	546
UH Kerry	M	5,631	4,900	2,852	3,626	27.1%	3,195	13.5%	537	595	516	498
UH Waterford	M	9,618	8,562	4,982	5,670	13.8%	5,810	-2.4%	901	844	831	836
UL Hospitals Group	M	5,367	4,943	2,878	3,451	19.9%	3,059	12.8%	552	474	496	459
UH Limerick	M	5,367	4,943	2,878	3,451	19.9%	3,059	12.8%	552	474	496	459

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)								Reporting Period July 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M	165,089	166,405	96,844	105,932	9.4%	96,011	10.3%	16,223	17,896	15,435	15,323
Children's Health Ireland	M	22,747	22,155	12,895	14,451	12.1%	13,181	9.6%	2,228	2,302	1,977	1,651
Ireland East Hospital Group	M	19,667	19,836	11,544	13,255	14.8%	11,418	16.1%	1,979	2,151	1,891	2,040
MRH Mullingar	M	6,057	6,091	3,545	4,466	26.0%	3,451	29.4%	735	763	605	713
St. Columcille's Hospital	M	13,610	13,745	7,999	8,789	9.9%	7,967	10.3%	1,244	1,388	1,286	1,327
RCSI Hospitals Group	M	26,702	26,392	15,359	18,341	19.4%	14,827	23.7%	2,753	3,271	2,786	2,775
Louth County Hospital	M	16,095	16,283	9,476	10,421	10.0%	9,255	12.6%	1,548	1,819	1,626	1,511
Monaghan Hospital	M	10,607	10,109	5,883	7,920	34.6%	5,572	42.1%	1,205	1,452	1,160	1,264
Saolta University Health Care Group	M	15,337	15,750	9,166	9,604	4.8%	9,103	5.5%	1,477	1,634	1,416	1,458
Roscommon University Hospital	M	15,337	15,750	9,166	9,604	4.8%	9,103	5.5%	1,477	1,634	1,416	1,458
South/South West Hospital Group	M	34,910	35,539	20,683	21,634	4.6%	20,607	5.0%	3,352	3,673	3,248	3,100
Bantry General Hospital	M	6,751	6,883	4,006	4,325	8.0%	3,964	9.1%	667	716	649	629
Mallow General Hospital	M	9,882	10,117	5,888	6,240	6.0%	5,941	5.0%	981	1,104	958	891
Mercy University Hospital	M	18,277	18,539	10,789	11,069	2.6%	10,702	3.4%	1,704	1,853	1,641	1,580
UL Hospitals Group	M	45,726	46,733	27,197	28,647	5.3%	26,875	6.6%	4,434	4,865	4,117	4,299
Ennis Hospital	M	15,230	15,329	8,921	10,097	13.2%	8,718	15.8%	1,578	1,711	1,516	1,534
Nenagh Hospital	M	12,915	13,367	7,779	7,989	2.7%	7,734	3.3%	1,219	1,373	1,167	1,276
St. John's Hospital Limerick	M	17,581	18,037	10,497	10,561	0.6%	10,423	1.3%	1,637	1,781	1,434	1,489

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)	Reporting Period July 2024
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Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M	49,645	49,073	28,558	31,161	9.1%	29,364	6.1%	4,855	4,478	3,900	4,453
Children's Health Ireland	M	76	60	35	43	22.9%	42	2.4%	4	2	2	2
Dublin Midlands Hospital Group	M	2,819	2,664	1,550	1,971	27.2%	1,489	32.4%	305	342	275	279
MRH Portlaoise	M	2,749	2,657	1,546	1,730	11.9%	1,485	16.5%	246	294	252	247
Tallaght University Hospital	M	70	7	4	241	5925.0%	4	5925.0%	59	48	23	32
Ireland East Hospital Group	M	10,939	11,370	6,617	7,386	11.6%	7,003	5.5%	1,143	1,118	1,051	1,014
St. Columcille's Hospital	M	119	120	70	139	98.6%	69	101.4%	13	20	25	30
St. Luke's General Hospital Kilkenny	M	7,384	7,674	4,466	4,916	10.1%	4,584	7.2%	752	756	722	602
Wexford General Hospital	M	3,436	3,576	2,081	2,331	12.0%	2,350	-0.8%	378	342	304	382
RCSI Hospitals Group	M	8,359	8,231	4,790	5,066	5.8%	4,931	2.7%	873	824	559	596
Beaumont Hospital	M	198	203	118	70	-40.7%	124	-43.5%	7	14	9	14
Cavan General Hospital	M	8,161	8,028	4,672	4,996	6.9%	4,807	3.9%	866	810	550	582
Saolta University Health Care Group	M	11,840	11,046	6,428	7,394	15.0%	6,744	9.6%	1,211	777	807	1,322
Galway University Hospitals	M		0	0								
Letterkenny University Hospital	M	6,098	6,043	3,517	3,760	6.9%	3,545	6.1%	687	233	316	808
Mayo University Hospital	M	1,833	1,229	715	929	29.9%	1,052	-11.7%	132	157	121	134
Portiuncula University Hospital	M	1,327	1,332	775	1,044	34.7%	771	35.4%	146	134	165	130
Sligo University Hospital	M	2,582	2,442	1,421	1,661	16.9%	1,376	20.7%	246	253	205	250
South/South West Hospital Group	M	15,612	15,702	9,138	9,301	1.8%	9,155	1.6%	1,319	1,415	1,206	1,240
Mercy University Hospital	M	127	127	74	69	-6.8%	76	-9.2%	11	14	9	6
Tipperary University Hospital	M	11,707	11,783	6,857	6,934	1.1%	6,917	0.2%	1,008	1,054	856	866
UH Kerry	M	2,698	2,658	1,547	1,618	4.6%	1,491	8.5%	196	232	255	272
UH Waterford	M	1,080	1,134	660	680	3.0%	671	1.3%	104	115	86	96

Notes

1. Data source BIU Acute - PET data.
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period July 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M	54,484	54,589	31,771	30,555	-3.8%	31,195	-2.1%	4,252	4,519	4,178	4,617
Dublin Midlands Hospital Group	M	8,376	8,381	4,879	4,526	-7.2%	4,879	-7.2%	589	690	632	704
Coombe Women and Infants University Hospital	M	6,974	7,025	4,090	3,747	-8.4%	4,099	-8.6%	484	574	531	597
MRH Portlaoise	M	1,402	1,356	789	779	-1.3%	780	-0.1%	105	116	101	107
Ireland East Hospital Group	M	11,567	11,710	6,815	6,404	-6.0%	6,652	-3.7%	875	963	947	992
MRH Mullingar	M	1,804	1,775	1,033	966	-6.5%	1,015	-4.8%	114	144	138	146
National Maternity Hospital	M	6,856	6,954	4,047	3,800	-6.1%	3,927	-3.2%	538	578	553	595
St. Luke's General Hospital Kilkenny	M	1,340	1,397	813	791	-2.7%	781	1.3%	102	125	129	132
Wexford General Hospital	M	1,567	1,584	922	847	-8.1%	929	-8.8%	121	116	127	119
RCSI Hospitals Group	M	12,475	12,396	7,214	7,100	-1.6%	7,080	0.3%	1,013	1,026	959	1,118
Cavan General Hospital	M	1,263	1,266	737	688	-6.6%	701	-1.9%	105	101	96	98
Our Lady of Lourdes Hospital	M	2,770	2,820	1,641	1,549	-5.6%	1,576	-1.7%	229	220	203	255
Rotunda Hospital	M	8,442	8,310	4,836	4,863	0.6%	4,803	1.2%	679	705	660	765
Saolta University Health Care Group	M	8,146	8,141	4,738	4,530	-4.4%	4,607	-1.7%	630	655	597	616
Galway University Hospitals	M	2,605	2,645	1,539	1,477	-4.0%	1,483	-0.4%	196	208	191	207
Letterkenny University Hospital	M	1,577	1,572	915	831	-9.2%	914	-9.1%	127	132	108	104
Mayo University Hospital	M	1,369	1,361	792	795	0.4%	772	3.0%	110	113	95	112
Portiuncula University Hospital	M	1,384	1,405	818	739	-9.7%	795	-7.0%	103	107	106	99
Sligo University Hospital	M	1,211	1,158	674	688	2.1%	643	7.0%	94	95	97	94
South/South West Hospital Group	M	9,982	9,995	5,817	5,688	-2.2%	5,684	0.1%	824	852	752	823
Cork University Maternity Hospital	M	6,464	6,449	3,753	3,797	1.2%	3,660	3.7%	568	554	519	563
Tipperary University Hospital	M	727	780	454	373	-17.8%	432	-13.7%	52	64	40	58
UH Kerry	M	1,137	1,146	667	579	-13.2%	653	-11.3%	89	76	78	74
UH Waterford	M	1,654	1,620	943	939	-0.4%	939	0.0%	115	158	115	128
UL Hospitals Group	M	3,938	3,966	2,308	2,307	-0.0%	2,293	0.6%	321	333	291	364
UMH Limerick	M	3,938	3,966	2,308	2,307	-0.0%	2,293	0.6%	321	333	291	364

Notes

1. Data source BIU Acute.
2. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)													Reporting Period July 2024								
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May		Jun		Jul	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	M	3,655,244	2.4	3,758,139	2.0	2,203,570	2.0	2,231,969	2.4	1.3%	22.2%	2,116,782	2.5	5.4%	-1.4%	343,958	2.4	290,758	2.4	317,865	2.4
Children's Health Ireland	M	144,639	2.4	147,015	2.0	86,201	2.0	85,557	2.5	-0.7%	22.7%	84,604	2.4	1.1%	4.1%	13,485	2.5	10,710	2.4	12,225	2.4
Dublin Midlands Hospital Group	M	673,269	2.5	705,824	2.0	413,858	2.0	410,472	2.6	-0.8%	28.2%	392,591	2.6	4.6%	-1.5%	63,232	2.6	51,939	2.6	62,092	2.6
Coombe Women and Infants University Hospital	M	117,353	1.6	121,315	2.0	71,133	2.0	71,879	1.5	1.0%	-24.8%	68,790	1.6	4.5%	-6.5%	11,414	1.6	8,923	1.5	11,060	1.6
MRH Portlaoise	M	34,447	3.1	37,646	2.0	22,074	2.0	21,017	2.7	-4.8%	32.7%	19,732	3.2	6.5%	-17.1%	2,985	3.0	2,544	2.6	3,575	2.4
MRH Tullamore	M	73,126	2.3	75,824	2.0	44,459	2.0	44,513	2.3	0.1%	15.5%	42,657	2.3	4.4%	1.1%	6,827	2.2	5,818	2.7	7,254	2.5
Naas General Hospital	M	53,630	2.0	59,655	2.0	34,979	2.0	31,483	2.8	-10.0%	38.4%	31,839	2.0	-1.1%	35.2%	4,954	2.8	4,030	2.6	4,826	2.7
St. James's Hospital	M	244,201	2.8	255,012	2.0	149,525	2.0	147,552	2.8	-1.3%	41.0%	143,309	2.8	3.0%	0.4%	22,852	2.8	18,724	2.8	21,876	2.9
St. Luke's Radiation Oncology Network	M	31,832	5.1	34,282	2.0	20,102	2.0	19,621	5.2	-2.4%	161.4%	18,587	5.1	5.6%	1.9%	2,807	4.8	2,518	4.8	2,967	5.4
Tallaght University Hospital	M	118,680	2.6	122,090	2.0	71,586	2.0	74,407	2.5	3.9%	24.8%	67,677	2.8	9.9%	-11.2%	11,393	2.6	9,382	2.3	10,534	2.4
Ireland East Hospital Group	M	818,200	2.6	831,919	2.0	487,790	2.0	485,694	2.5	-0.4%	25.9%	477,834	2.7	1.6%	-6.0%	77,198	2.5	66,569	2.5	52,596	2.4
Mater Misericordiae University Hospital	M	266,158	2.7	242,550	2.0	142,218	2.0	144,395	2.7	1.5%	33.3%	154,397	2.8	-6.5%	-4.2%	25,833	2.6	21,549	2.7		
MRH Mullingar	M	47,930	3.0	49,174	2.0	28,833	2.0	28,900	2.7	0.2%	35.1%	27,814	3.1	3.9%	-11.8%	4,448	2.8	3,696	2.9	4,552	2.2
National Maternity Hospital	M	121,979	1.3	129,015	2.0	75,647	2.0	75,526	1.3	-0.2%	-37.4%	70,227	1.4	7.5%	-7.7%	11,433	1.2	9,965	1.2	11,416	1.3
National Orthopaedic Hospital Cappagh	M	10,929	1.4	12,293	2.0	7,207	2.0	7,156	1.2	-0.7%	-38.0%	6,367	1.4	12.4%	-11.6%	1,006	1.6	1,031	1.0	1,138	1.3
National Rehabilitation Hospital	M	2,801	1.3	4,245	2.0	2,489	2.0	2,184	1.6	-12.3%	-20.0%	1,561	1.4	39.9%	12.4%	377	1.8	305	1.7	300	1.3
Our Lady's Hospital Navan	M	25,683	3.2	27,876	2.0	16,345	2.0	16,297	2.9	-0.3%	45.4%	15,043	3.2	8.3%	-9.9%	2,448	2.9	2,157	2.5	2,600	2.5
Royal Victoria Eye and Ear Hospital	M	44,101	2.7	45,603	2.0	26,739	2.0	29,267	2.4	9.5%	19.1%	25,330	2.7	15.5%	-12.9%	4,347	2.4	3,734	2.3	4,574	2.5
St. Columcille's Hospital	M	15,537	3.1	16,863	2.0	9,888	2.0	9,333	3.3	-5.6%	67.3%	9,095	2.9	2.6%	13.8%	1,307	3.4	1,110	3.5	1,474	3.4
St. Luke's General Hospital Kilkenny	M	33,305	2.6	36,045	2.0	21,134	2.0	19,093	2.5	-9.7%	25.7%	19,560	2.6	-2.4%	-1.8%	2,798	2.8	2,654	2.6	2,854	2.5
St. Michael's Hospital	M	25,831	2.3	27,238	2.0	15,971	2.0	15,485	2.2	-3.0%	9.8%	14,842	2.2	4.3%	-0.7%	2,303	1.8	2,084	2.3	2,223	2.2
St. Vincent's University Hospital	M	187,187	3.6	200,719	2.0	117,691	2.0	117,028	3.6	-0.6%	78.2%	111,329	3.7	5.1%	-3.6%	17,745	3.4	15,698	3.6	18,178	3.5
Wexford General Hospital	M	36,759	1.9	40,298	2.0	23,628	2.0	21,030	1.7	-11.0%	-17.3%	22,269	2.0	-5.6%	-16.9%	3,153	1.6	2,586	1.7	3,287	1.5
RCSI Hospitals Group	M	571,560	2.5	602,515	2.0	353,284	2.0	345,538	2.5	-2.2%	26.2%	332,873	2.5	3.8%	-0.4%	52,855	2.4	44,505	2.5	51,697	2.5
Beaumont Hospital	M	191,856	3.3	198,383	2.0	116,321	2.0	118,231	3.3	1.6%	66.7%	111,124	3.4	6.4%	-0.6%	17,878	3.2	15,041	3.3	17,690	3.4
Cavan General Hospital	M	31,192	2.5	33,037	2.0	19,372	2.0	18,362	2.6	-5.2%	31.2%	17,833	2.7	3.0%	-3.2%	2,927	2.3	2,446	2.6	3,096	2.5
Connolly Hospital	M	77,885	3.2	83,724	2.0	49,092	2.0	45,826	3.5	-6.7%	74.7%	45,645	3.2	0.4%	10.3%	6,991	3.4	5,822	3.8	6,477	3.6
Louth County Hospital	M	21,979	1.5	24,044	2.0	14,098	2.0	12,513	1.9	-11.2%	-5.5%	12,528	1.5	-0.1%	25.1%	1,782	1.7	1,523	1.8	1,757	1.7
Monaghan Hospital	M	11,266	1.4	12,843	2.0	7,531	2.0	6,470	1.8	-14.1%	-12.1%	6,240	1.6	3.7%	11.3%	1,044	1.8	875	1.7	964	1.6
Our Lady of Lourdes Hospital	M	101,926	2.3	105,196	2.0	61,681	2.0	62,351	2.2	1.1%	9.0%	59,102	2.4	5.5%	-8.1%	9,863	1.9	8,114	2.1	9,119	2.3
Rotunda Hospital	M	135,456	1.4	145,288	2.0	85,189	2.0	81,785	1.4	-4.0%	-30.4%	80,401	1.4	1.7%	-3.7%	12,370	1.4	10,684	1.4	12,594	1.3
Saolta University Health Care Group	M	580,516	2.3	587,160	2.0	344,278	2.0	365,707	2.3	6.2%	13.6%	332,393	2.4	10.0%	-5.1%	54,864	2.3	47,605	2.3	58,126	2.2
Galway University Hospitals	M	309,056	2.2	313,411	2.0	183,765	2.0	195,488	2.1	6.4%	3.6%	177,058	2.3	10.4%	-9.1%	29,497	2.2	25,431	2.1	30,537	1.9
Letterkenny University Hospital	M	65,074	2.0	66,309	2.0	38,881	2.0	39,597	2.0	1.8%	1.1%	37,693	2.0	5.1%	1.0%	5,335	2.0	5,566	2.2	7,132	2.1
Mayo University Hospital	M	53,068	2.1	54,250	2.0	31,810	2.0	38,194	2.2	20.1%	12.1%	29,660	2.2	28.8%	4.1%	6,085	1.9	4,877	2.8	5,929	2.6
Portlincula University Hospital	M	35,966	2.8	37,892	2.0	22,217	2.0	20,900	3.3	-5.9%	63.0%	21,041	2.8	-0.7%	14.5%	3,090	3.5	2,573	3.0	3,282	3.3
Roscommon University Hospital	M	24,106	2.8	22,828	2.0	13,386	2.0	14,277	3.2	6.7%	57.5%	13,336	3.1	7.1%	1.2%	1,980	3.3	1,692	3.0	2,224	3.0
Sligo University Hospital	M	93,246	2.7	92,470	2.0	54,219	2.0	57,251	2.8	5.6%	40.4%	53,605	3.0	6.8%	-5.5%	8,877	2.7	7,466	2.5	9,022	3.0

Outpatient Attendances (New + Return) (KPI No: A15 & A16)														Reporting Period July 2024							
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May		Jun		Jul	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	623,960	2.2	648,788	2.0	380,414	2.0	390,897	2.2	2.8%	11.4%	356,411	2.2	9.7%	0.4%	60,348	2.2	50,658	2.2	58,784	2.2
Bantry General Hospital	M	6,248	2.3	7,567	2.0	4,437	2.0	3,970	2.1	-10.5%	7.3%	3,657	2.3	8.6%	-8.0%	578	2.4	534	2.3	555	2.9
Cork University Hospital	M	192,231	2.6	194,718	2.0	114,172	2.0	115,953	2.5	1.6%	22.5%	110,518	2.6	4.9%	-4.6%	18,273	2.4	15,397	2.4	16,124	2.3
Cork University Maternity Hospital	M	52,760	0.7	53,275	2.0	31,237	2.0	34,645	0.8	10.9%	-60.9%	29,896	0.8	15.9%	-2.5%	5,369	0.8	4,458	0.8	5,113	0.8
Kilcreene Regional Orthopaedic Hospital	M	2,265	1.5	3,782	2.0	2,218	2.0	1,341	0.8	-39.5%	-58.0%	1,338	1.5	0.2%	-44.8%	249	0.2	200	1.0	163	0.8
Mallow General Hospital	M	12,545	2.3	14,691	2.0	8,614	2.0	8,212	2.3	-4.7%	14.6%	7,214	2.2	13.8%	4.5%	1,415	2.0	960	2.4	1,297	1.9
Mercy University Hospital	M	34,756	3.4	37,942	2.0	22,247	2.0	21,557	3.9	-3.1%	92.8%	20,513	3.4	5.1%	13.7%	3,264	3.6	2,756	3.6	3,061	3.6
South Infirmary Victoria University Hospital	M	73,029	2.0	76,182	2.0	44,669	2.0	46,992	2.0	5.2%	-1.1%	41,817	2.0	12.4%	-0.0%	6,933	2.0	6,210	1.8	8,047	2.3
Tipperary University Hospital	M	27,880	1.8	30,346	2.0	17,794	2.0	16,498	1.8	-7.3%	-11.1%	16,406	1.7	0.6%	2.3%	2,350	1.7	2,148	1.9	2,597	1.7
UH Kerry	M	50,669	3.4	53,650	2.0	31,457	2.0	35,225	3.3	12.0%	65.2%	26,711	3.4	31.9%	-4.2%	5,608	3.2	4,684	3.0	6,109	3.1
UH Waterford	M	171,577	2.0	176,635	2.0	103,569	2.0	106,504	2.1	2.8%	6.6%	98,341	2.0	8.3%	8.3%	16,309	2.0	13,311	2.1	15,718	2.1
UL Hospitals Group	M	243,100	2.4	234,918	2.0	137,745	2.0	148,104	2.8	7.5%	42.2%	140,076	2.4	5.7%	18.8%	21,976	2.8	18,772	3.0	22,345	3.0
Croom Orthopaedic Hospital	M	10,686	4.7	12,450	2.0	7,300	2.0	5,582	4.7	-23.5%	137.1%	6,076	5.1	-8.1%	-7.9%	925	4.5	703	5.0	746	4.0
Ennis Hospital	M	13,568	5.4	14,916	2.0	8,746	2.0	8,961	6.1	2.5%	206.7%	7,529	5.2	19.0%	19.0%	1,282	6.8	1,047	4.8	1,471	5.0
Nenagh Hospital	M	15,922	2.5	16,509	2.0	9,681	2.0	10,846	2.7	12.0%	33.6%	8,280	2.7	31.0%	-0.4%	1,633	2.7	1,484	2.4	1,718	2.8
St. John's Hospital Limerick	M	7,399	3.1	8,594	2.0	5,039	2.0	4,373	4.4	-13.2%	120.6%	4,098	3.1	6.7%	44.5%	690	4.4	626	3.8	756	4.7
UH Limerick	M	164,787	2.2	150,170	2.0	88,052	2.0	99,178	2.6	12.6%	29.4%	96,234	2.1	3.1%	20.7%	14,480	2.6	12,422	2.8	14,656	2.8
UMH Limerick	M	30,738	2.6	32,279	2.0	18,927	2.0	19,164	2.5	1.3%	26.4%	17,859	2.4	7.3%	3.7%	2,966	3.1	2,490	3.0	2,998	2.1

Notes

1. Data source BIU Acute.
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.

Adult In Patient Waiting List (KPI No: A152)											Reporting Period July 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	7,615	4,478	2,420	1,725	1,061	662	2,377	20,338	5,575	71.3%	5,602	71.7%	5,748	71.8%	5,825	71.4%
Dublin Midlands Hospital Group	M	90%	1,379	801	480	283	220	126	479	3,768	1,191	67.9%	1,123	69.3%	1,141	69.7%	1,108	70.6%
Coombe Women and Infants University Hospital	M	90%	20	28	15	14	6		3	86	15	83.9%	18	80.2%	17	80.9%	23	73.3%
MRH Portlaoise	M	90%	5	3			4	1	5	18	12	29.4%	12	36.8%	11	38.9%	10	44.4%
MRH Tullamore	M	90%	253	138	66	32	23	2		514	72	88.6%	70	88.7%	69	87.5%	57	88.9%
Naas General Hospital	M	90%	3							3		100.0%		100.0%		100.0%		100.0%
St. James's Hospital	M	90%	615	336	196	137	90	78	349	1,801	726	58.0%	692	59.0%	688	61.2%	654	63.7%
Tallaght University Hospital	M	90%	483	296	203	100	97	45	122	1,346	366	70.4%	331	73.3%	356	73.1%	364	73.0%
Ireland East Hospital Group	M	90%	2,381	1,219	525	407	247	161	556	5,496	1,319	75.2%	1,316	75.3%	1,323	75.7%	1,371	75.1%
Mater Misericordiae University Hospital	M	90%	795	393	171	137	108	76	339	2,019	651	65.1%	637	65.6%	638	67.7%	660	67.3%
MRH Mullingar	M	90%	3	4	7	4	4			22	6	82.9%	6	78.6%	8	72.4%	8	63.6%
National Orthopaedic Hospital Cappagh	M	90%	638	355	133	75	29	3	1	1,234	117	90.5%	111	91.4%	127	90.0%	108	91.2%
Our Lady's Hospital Navan	M	90%	111	34	2	1				148	1	99.2%	2	98.7%		100.0%	1	99.3%
Royal Victoria Eye and Ear Hospital	M	90%	90	130	75	80	41	29	50	495	167	68.1%	179	66.0%	182	63.7%	200	59.6%
St. Luke's General Hospital Kilkenny	M	90%	2		1	3	2	1	5	14	7	41.7%	7	30.0%	10	16.7%	11	21.4%
St. Michael's Hospital	M	90%	178	105	50	24	9	6	11	383	64	83.0%	53	85.2%	45	87.6%	50	86.9%
St. Vincent's University Hospital	M	90%	560	198	85	83	54	46	150	1,176	306	73.0%	321	70.7%	313	72.6%	333	71.7%
Wexford General Hospital	M	90%	4		1					5		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	90%	1,336	886	487	388	210	138	224	3,669	844	75.1%	904	74.0%	918	74.0%	960	73.8%
Beaumont Hospital	M	90%	1,015	743	421	341	205	137	224	3,086	817	70.3%	878	70.4%	874	70.0%	907	70.6%
Cavan General Hospital	M	90%	19							19		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	90%	190	83	14	1				288	1	99.7%		100.0%		100.0%	1	99.7%
Louth County Hospital	M	90%	4							4				100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	108	60	52	46	5	1		272	26	91.3%	26	90.2%	44	85.7%	52	80.9%
Saolta University Health Care Group	M	90%	1,041	722	506	419	245	163	882	3,978	1,566	57.1%	1,576	59.4%	1,668	58.7%	1,709	57.0%
Galway University Hospitals	M	90%	611	476	370	318	178	132	767	2,852	1,271	51.2%	1,303	54.9%	1,364	52.9%	1,395	51.1%
Letterkenny University Hospital	M	90%	149	78	51	32	30	16	72	428	144	61.4%	134	60.5%	157	64.2%	150	65.0%
Mayo University Hospital	M	90%	87	46	25	24	13	1	8	204	38	80.3%	42	78.4%	38	80.2%	46	77.5%
Portiuncla University Hospital	M	90%	10	7	7	3		1		28	3	86.4%	4	84.6%	5	82.1%	4	85.7%
Roscommon University Hospital	M	90%	1			1				2		100.0%		100.0%		100.0%	1	50.0%
Sligo University Hospital	M	90%	183	115	53	41	24	13	35	464	110	75.8%	93	78.5%	104	78.4%	113	75.6%

Adult In Patient Waiting List (KPI No: A152)											Reporting Period July 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	90%	950	577	247	152	80	71	235	2,312	519	77.1%	554	76.9%	563	77.1%	538	76.7%
Cork University Hospital	M	90%	192	116	77	35	28	25	102	575	188	65.8%	186	68.6%	191	69.0%	190	67.0%
Cork University Maternity Hospital	M	90%	91	62	22	4	3	1	2	185	22	89.0%	12	93.8%	7	96.8%	10	94.6%
Kilcreene Regional Orthopaedic Hospital	M	90%	227	163	43	23	10	7	9	482	62	87.1%	70	85.3%	64	86.8%	49	89.8%
Mercy University Hospital	M	90%	92	31	17	21	4	2	9	176	31	81.5%	31	82.1%	40	78.4%	36	79.5%
South Infirmary Victoria University Hospital	M	90%	155	115	43	39	20	15	53	440	96	75.1%	130	72.5%	134	70.9%	127	71.1%
Tipperary University Hospital	M	90%	38	8	3	1				50		100.0%		100.0%		100.0%	1	98.0%
UH Kerry	M	90%	67	45	21	1				134		100.0%		100.0%		100.0%	1	99.3%
UH Waterford	M	90%	88	37	21	28	15	21	60	270	120	60.4%	125	57.5%	127	55.4%	124	54.1%
UL Hospitals Group	M	90%	528	273	175	76	59	3	1	1,115	136	87.3%	129	88.0%	135	88.3%	139	87.5%
Croom Orthopaedic Hospital	M	90%	193	15						208		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%	3	1						4		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	90%	1	1	2	1				5	1	87.5%		100.0%		100.0%	1	80.0%
St. John's Hospital Limerick	M	90%	149	73	61	24	5			312	32	91.4%	28	92.3%	29	91.2%	29	90.7%
UH Limerick	M	90%	182	183	112	51	54	3	1	586	103	80.5%	101	81.8%	106	83.4%	109	81.4%

Notes
1.Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period July 2024							
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Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	26,976	13,007	6,540	4,299	2,184	1,516	3,599	58,121	11,266	80.5%	11,197	80.7%	11,457	80.5%	11,598	80.0%
Dublin Midlands Hospital Group	M	90%	3,992	1,810	970	671	272	162	436	8,313	1,636	80.6%	1,619	81.3%	1,611	81.0%	1,541	81.5%
Coombe Women and Infants University Hospital	M	90%	64	42	19	4	3	3	1	136	7	93.4%	10	90.4%	10	90.9%	11	91.9%
MRH Portlaoise	M	90%	132	45	47	36	17	7	9	293	54	86.0%	58	84.9%	58	81.5%	69	76.5%
MRH Tullamore	M	90%	383	133	48	23	3			590	33	95.0%	31	95.4%	20	96.8%	26	95.6%
Naas General Hospital	M	90%	98	47	26	27	7		1	206	15	94.9%	23	90.4%	20	88.3%	35	83.0%
St. James's Hospital	M	90%	1,716	1,046	620	465	204	142	407	4,600	1,419	71.4%	1,354	73.9%	1,343	72.9%	1,218	73.5%
Tallaght University Hospital	M	90%	1,599	497	210	116	38	10	18	2,488	108	94.7%	143	93.1%	160	93.1%	182	92.7%
Ireland East Hospital Group	M	90%	7,434	3,108	1,351	925	499	303	770	14,390	2,675	81.0%	2,476	82.3%	2,533	82.1%	2,497	82.6%
Mater Misericordiae University Hospital	M	90%	2,470	1,089	337	188	162	108	487	4,841	1,038	75.7%	1,001	77.3%	1,000	78.7%	945	80.5%
MRH Mullingar	M	90%	368	163	93	72	15	1		712	83	89.7%	71	91.1%	82	89.3%	88	87.6%
National Orthopaedic Hospital Cappagh	M	90%	382	81	14	14	1			492	22	95.9%	17	96.7%	8	98.4%	15	97.0%
Our Lady's Hospital Navan	M	90%	462	90	24					576	6	98.7%	3	99.4%	9	98.4%		100.0%
Royal Victoria Eye and Ear Hospital	M	90%	963	642	390	232	79	45	54	2,405	473	82.8%	376	85.7%	396	83.7%	410	83.0%
St. Columcille's Hospital	M	90%	192	82	52	51	12	16	9	414	92	80.3%	98	78.5%	102	76.7%	88	78.7%
St. Luke's General Hospital Kilkenny	M	90%	384	163	86	98	71	45	60	907	205	75.0%	225	73.2%	262	68.9%	274	69.8%
St. Michael's Hospital	M	90%	347	139	55	22	13	6	3	585	43	91.8%	41	92.2%	42	91.6%	44	92.5%
St. Vincent's University Hospital	M	90%	1,589	529	230	191	111	67	127	2,844	557	79.2%	489	80.9%	491	81.9%	496	82.6%
Wexford General Hospital	M	90%	277	130	70	57	35	15	30	614	156	78.5%	155	78.4%	141	79.9%	137	77.7%
RCSI Hospitals Group	M	90%	3,667	2,039	909	449	256	162	290	7,772	1,029	86.6%	1,139	86.0%	1,181	85.8%	1,157	85.1%
Beaumont Hospital	M	90%	2,308	1,524	778	391	252	162	290	5,705	998	81.9%	1,085	81.7%	1,136	81.1%	1,095	80.8%
Cavan General Hospital	M	90%	155	6						161		100.0%	10	96.0%	4	98.3%		100.0%
Connolly Hospital	M	90%	547	223	31	1				802	13	98.7%	16	98.0%	1	99.9%	1	99.9%
Louth County Hospital	M	90%	474	153	9	1				637		100.0%	1	99.8%		100.0%	1	99.8%
Our Lady of Lourdes Hospital	M	90%	183	133	91	56	4			467	18	96.6%	27	95.3%	40	93.5%	60	87.2%
Saolta University Health Care Group	M	90%	4,928	2,609	1,435	1,127	509	283	871	11,762	2,452	78.7%	2,605	77.2%	2,697	77.6%	2,790	76.3%
Galway University Hospitals	M	90%	2,584	1,460	975	802	297	183	706	7,007	1,715	74.9%	1,805	73.2%	1,859	72.8%	1,988	71.6%
Letterkenny University Hospital	M	90%	733	253	46	37	20	13	41	1,143	123	89.6%	133	89.3%	120	91.7%	111	90.3%
Mayo University Hospital	M	90%	309	118	32	18	3		2	482	31	94.6%	30	94.7%	46	92.0%	23	95.2%
Portiuncula University Hospital	M	90%	215	100	45	54	45	4		463	85	83.3%	90	81.7%	91	82.1%	103	77.8%
Roscommon University Hospital	M	90%	315	208	96	50	44	31	38	782	177	77.1%	177	78.0%	160	79.7%	163	79.2%
Sligo University Hospital	M	90%	772	470	241	166	100	52	84	1,885	321	80.5%	370	76.3%	421	78.1%	402	78.7%

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period July 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	90%	5,203	2,295	1,155	790	485	514	1,223	11,665	2,988	74.3%	2,861	74.7%	2,897	74.7%	3,012	74.2%
Bantry General Hospital	M	90%	106	39	18	9	13	17	30	232	62	62.7%	65	63.9%	65	68.9%	69	70.3%
Cork University Hospital	M	90%	376	251	134	70	29	24	82	966	227	74.6%	194	79.3%	204	78.2%	205	78.8%
Cork University Maternity Hospital	M	90%	228	77	24	22	7	3	1	362	43	90.0%	33	91.5%	32	91.0%	33	90.9%
Kilcreene Regional Orthopaedic Hospital	M	90%	181	68	16	11	5	4	7	292	24	91.5%	20	92.6%	22	91.7%	27	90.8%
Mallow General Hospital	M	90%	211	84	35	41	20	18	4	413	56	82.9%	62	82.0%	68	81.8%	83	79.9%
Mercy University Hospital	M	90%	248	95	49	44	18	3	3	460	114	79.8%	104	78.5%	91	82.1%	68	85.2%
South Infirmary Victoria University Hospital	M	90%	1,612	723	384	289	179	163	275	3,625	877	76.9%	844	77.0%	873	76.6%	906	75.0%
Tipperary University Hospital	M	90%	231	30	18	1	1			281	3	99.0%	6	97.6%	5	98.0%	2	99.3%
UH Kerry	M	90%	135	41	28	10				214		100.0%		100.0%	6	97.5%	10	95.3%
UH Waterford	M	90%	1,875	887	449	293	213	282	821	4,820	1,582	65.9%	1,533	66.1%	1,531	66.5%	1,609	66.6%
UL Hospitals Group	M	90%	1,752	1,146	720	337	163	92	9	4,219	486	89.0%	497	88.9%	538	87.3%	601	85.8%
Croom Orthopaedic Hospital	M	90%	82	79						161		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%	371	217	105	7	5			705		100.0%	2	99.6%	3	99.5%	12	98.3%
Nenagh Hospital	M	90%	430	246	196	6	2		1	881	1	99.9%	4	99.5%	2	99.7%	9	99.0%
St. John's Hospital Limerick	M	90%	134	67	35	33	6			275	28	89.8%	32	90.1%	29	90.4%	39	85.8%
UH Limerick	M	90%	735	537	384	291	150	92	8	2,197	457	81.6%	459	81.9%	504	78.4%	541	75.4%

Notes

1.Data Source is NTPF.

Child In Patient Waiting List (KPI No: A154)											Reporting Period July 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	1,128	722	422	334	243	168	508	3,525	1,335	62.7%	1,313	63.4%	1,337	62.2%	1,253	64.5%
Children's Health Ireland	M	90%	713	416	263	238	195	150	490	2,465	1,124	51.8%	1,092	54.3%	1,117	52.8%	1,073	56.5%
Dublin Midlands Hospital Group	M	90%	121	73	27					221	1	99.6%		100.0%		100.0%		100.0%
MRH Tullamore	M	90%	121	73	27					221	1	99.6%		100.0%		100.0%		100.0%
Ireland East Hospital Group	M	90%	38	24	29	4	10	3	3	111	58	64.2%	60	62.3%	54	63.8%	20	82.0%
National Orthopaedic Hospital Cappagh	M	90%	30	16	24	1		1		72	33	69.4%	35	67.9%	36	67.6%	2	97.2%
Royal Victoria Eye and Ear Hospital	M	90%	8	8	5	3	10	2	3	39	24	54.7%	25	50.0%	18	52.6%	18	53.8%
RCSI Hospitals Group	M	90%	6	15	3	1	1	1		27	8	86.4%	9	84.5%	4	87.1%	3	88.9%
Beaumont Hospital	M	90%	5	5						10	5	68.8%	5	70.6%	2	87.5%		100.0%
Our Lady of Lourdes Hospital	M	90%	1	10	3	1	1	1		17	3	93.0%	4	90.2%	2	86.7%	3	82.4%
Saolta University Health Care Group	M	90%	116	68	49	53	12	4	12	314	51	87.0%	72	79.8%	87	77.3%	81	74.2%
Galway University Hospitals	M	90%	64	65	48	53	12	4	12	258	49	84.5%	72	75.3%	84	70.3%	81	68.6%
Letterkenny University Hospital	M	90%									1							
Mayo University Hospital	M	90%										100.0%		100.0%		100.0%		
Sligo University Hospital	M	90%	52	3	1					56	1	98.6%		100.0%	3	97.0%		100.0%
South/South West Hospital Group	M	90%	111	117	46	34	13	4	3	328	42	87.2%	35	89.4%	48	85.5%	54	83.5%
Cork University Hospital	M	90%	6	4		1	1	2	1	15	10	54.5%	5	58.3%	5	64.3%	5	66.7%
Mercy University Hospital	M	90%			2					2		100.0%	1	66.7%		100.0%		100.0%
South Infirmary Victoria University Hospital	M	90%	48	40	9	3				100		100.0%		100.0%	3	96.8%	3	97.0%
UH Kerry	M	90%	2	2	1					5		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	55	71	34	30	12	2	2	206	32	84.4%	29	86.0%	40	80.7%	46	77.7%
UL Hospitals Group	M	90%	23	9	5	4	12	6		59	51	36.3%	45	35.7%	27	50.9%	22	62.7%
St. John's Hospital Limerick	M	90%			1					1		100.0%		100.0%		100.0%		100.0%
UH Limerick	M	90%	23	9	4	4	12	6		58	51	35.4%	45	34.8%	27	50.0%	22	62.1%

Notes
1.Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A155)											Reporting Period July 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	1,882	1,284	869	630	446	374	593	6,078	1,981	67.6%	2,042	67.6%	2,012	67.6%	2,043	66.4%
Children's Health Ireland	M	90%	1,082	781	522	394	350	294	497	3,920	1,524	62.3%	1,592	60.9%	1,558	61.6%	1,535	60.8%
Dublin Midlands Hospital Group	M	90%	56	13		1				70		100.0%	100.0%		100.0%	1	98.6%	
MRH Portlaoise	M	90%	3			1				4		100.0%	100.0%		100.0%	1	75.0%	
MRH Tullamore	M	90%	53	13						66		100.0%	100.0%		100.0%		100.0%	
Ireland East Hospital Group	M	90%	77	31	13	8	3	1	1	134	27	80.9%	20	87.3%	12	90.6%	13	90.3%
MRH Mullingar	M	90%	31	17	5	1				54	4	90.7%		100.0%		100.0%	1	98.1%
National Orthopaedic Hospital Cappagh	M	90%	9	5	1	1				16		100.0%		100.0%	1	93.8%	1	93.8%
Royal Victoria Eye and Ear Hospital	M	90%	18	8	7	6	2	1	1	43	20	65.5%	18	67.3%	9	76.9%	10	76.7%
St. Luke's General Hospital Kilkenny	M	90%	2							2		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	90%	17	1			1			19	3	87.0%	2	92.0%	2	90.5%	1	94.7%
RCSI Hospitals Group	M	90%	40	12	34	6	2			94	2	98.2%	35	83.9%	10	88.6%	8	91.5%
Beaumont Hospital	M	90%	1							1		100.0%		100.0%		100.0%		100.0%
Cavan General Hospital	M	90%	4							4		100.0%	26	78.0%	2	80.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	35	12	34	6	2			89	2	97.9%	9	90.9%	8	89.6%	8	91.0%
Saolta University Health Care Group	M	90%	200	145	75	60	24	22	53	579	137	75.1%	142	74.7%	152	74.9%	159	72.5%
Galway University Hospitals	M	90%	129	134	68	57	22	22	52	484	130	71.2%	138	70.8%	144	70.1%	153	68.4%
Letterkenny University Hospital	M	90%	22	3		1	1		1	28	6	75.0%	3	83.3%	2	93.5%	3	89.3%
Mayo University Hospital	M	90%	3							3		100.0%		100.0%		100.0%		100.0%
Portiuncula University Hospital	M	90%	15	1	2	1				19		100.0%		100.0%	1	96.2%	1	94.7%
Sligo University Hospital	M	90%	31	7	5	1	1			45	1	97.7%	1	96.8%	5	92.2%	2	95.6%
South/South West Hospital Group	M	90%	322	213	130	69	41	33	41	849	156	79.2%	145	81.7%	151	81.7%	184	78.3%
Cork University Hospital	M	90%	83	73	64	37	27	21	26	331	96	61.9%	84	66.9%	85	67.3%	111	66.5%
Cork University Maternity Hospital	M	90%												100.0%				
Mallow General Hospital	M	90%	2							2		100.0%		100.0%		100.0%		100.0%
Mercy University Hospital	M	90%	2	6	3		1	3		15	10	83.1%	6	88.9%	8	86.7%	4	73.3%
South Infirmary Victoria University Hospital	M	90%	145	101	36	10	3	1	4	300	12	95.3%	12	95.7%	13	95.6%	18	94.0%
Tipperary University Hospital	M	90%										100.0%		100.0%		100.0%		
UH Kerry	M	90%	6	1	1					8		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	84	32	26	22	10	8	11	193	38	78.0%	43	77.7%	45	77.2%	51	73.6%
UL Hospitals Group	M	90%	105	89	95	92	26	24	1	432	135	71.0%	108	76.0%	129	71.3%	143	66.9%
Croom Orthopaedic Hospital	M	90%	2							2			100.0%					100.0%
Ennis Hospital	M	90%	6	1	3					10		100.0%		100.0%	2	80.0%		100.0%
Nenagh Hospital	M	90%	1	1	1				1	4	4	69.2%	4	50.0%	3	50.0%	1	75.0%
UH Limerick	M	90%	96	87	91	92	26	24		416	131	70.7%	104	76.0%	124	71.4%	142	65.9%

Notes

1.Data Source is NTPF.

Outpatient Waiting List (KPI No: A156)											Reporting Period July 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
National	M	90%	225,156	135,440	73,439	56,832	36,154	21,949	50,488	599,458	72,954	87.6%	72,800	87.7%	73,554	87.7%	72,437	87.9%
Children's Health Ireland	M	90%	12,039	7,896	5,049	4,402	3,691	2,875	4,839	40,791	7,316	82.2%	7,569	81.8%	7,774	81.1%	7,714	81.1%
Dublin Midlands Hospital Group	M	90%	33,825	21,464	11,422	8,274	5,137	2,869	4,473	87,464	8,081	90.6%	7,834	91.0%	7,610	91.3%	7,342	91.6%
Coombe Women and Infants University Hospital	M	90%	904	739	420	304	98	26	16	2,507	70	97.2%	64	97.4%	50	98.0%	42	98.3%
MRH Portlaoise	M	90%	1,648	1,373	669	576	428	229	385	5,308	649	87.7%	634	88.4%	641	88.1%	614	88.4%
MRH Tullamore	M	90%	6,653	3,640	1,712	607	184	40	1	12,837	18	99.9%	17	99.9%	19	99.9%	41	99.7%
Naas General Hospital	M	90%	4,211	2,642	1,473	1,224	767	370	114	10,801	414	95.9%	428	95.8%	395	96.2%	484	95.5%
St. James's Hospital	M	90%	12,064	6,149	3,008	1,879	1,064	516	889	25,569	1,678	93.3%	1,583	93.7%	1,509	94.0%	1,405	94.5%
Tallaght University Hospital	M	90%	8,345	6,921	4,140	3,684	2,596	1,688	3,068	30,442	5,252	82.9%	5,108	83.5%	4,996	83.7%	4,756	84.4%
Ireland East Hospital Group	M	90%	49,898	27,753	14,417	12,032	8,086	5,046	13,743	130,975	18,304	86.0%	18,682	85.8%	18,787	85.7%	18,789	85.7%
Mater Misericordiae University Hospital	M	90%	15,962	7,597	3,641	2,739	1,866	1,343	4,705	37,853	6,155	83.8%	6,099	83.9%	6,088	84.0%	6,048	84.0%
MRH Mullingar	M	90%	3,509	2,186	1,177	966	646	401	980	9,865	1,663	84.1%	1,656	84.1%	1,573	84.5%	1,381	86.0%
National Maternity Hospital	M	90%	1,811	1,026	290	197	85	34	1	3,444	1	100.0%	15	99.6%	27	99.2%	35	99.0%
National Orthopaedic Hospital Cappagh	M	90%	1,481	1,201	920	781	379	211	236	5,209	472	91.7%	498	91.1%	495	90.6%	447	91.4%
Our Lady's Hospital Navan	M	90%	2,341	1,531	937	666	450	99	113	6,137	273	95.6%	225	96.4%	235	96.3%	212	96.5%
Royal Victoria Eye and Ear Hospital	M	90%	3,709	2,180	1,408	1,396	961	848	1,372	11,874	2,379	81.1%	2,279	81.0%	2,188	81.3%	2,220	81.3%
St. Columille's Hospital	M	90%	1,391	1,122	633	740	592	571	4,237	9,286	4,658	49.1%	4,820	47.5%	4,794	47.8%	4,808	48.2%
St. Luke's General Hospital Kilkenny	M	90%	2,968	1,483	632	627	514	304	305	6,833	372	94.1%	470	92.8%	554	91.6%	609	91.1%
St. Michael's Hospital	M	90%	1,815	931	444	431	262	119	319	4,321	417	90.0%	445	89.8%	448	89.7%	438	89.9%
St. Vincent's University Hospital	M	90%	12,293	7,311	3,771	3,244	2,252	1,063	1,408	31,342	1,816	94.0%	2,074	93.2%	2,263	92.8%	2,471	92.1%
Wexford General Hospital	M	90%	2,618	1,185	564	245	79	53	67	4,811	98	97.9%	101	97.9%	122	97.5%	120	97.5%
RCSI Hospitals Group	M	90%	33,168	21,695	12,151	8,374	3,362	730	340	79,820	855	98.9%	1,168	98.5%	1,280	98.4%	1,070	98.7%
Beaumont Hospital	M	90%	16,279	10,864	6,908	5,113	2,043	486	263	41,956	566	98.6%	878	97.9%	958	97.7%	749	98.2%
Cavan General Hospital	M	90%	3,124	2,474	1,255	1,075	406	67	29	8,430	121	98.7%	116	98.7%	119	98.7%	96	98.9%
Connolly Hospital	M	90%	3,787	1,450	252	147	101			5,737	2	100.0%	1	100.0%	4	99.9%		100.0%
Louth County Hospital	M	90%	859	626	304	72	2	1		1,864		100.0%	1	99.9%		100.0%	1	99.9%
Our Lady of Lourdes Hospital	M	90%	6,759	4,753	2,888	1,849	807	176	48	17,280	164	98.9%	172	98.9%	198	98.8%	224	98.7%
Rotunda Hospital	M	90%	2,360	1,528	544	118	3			4,553	2	100.0%		100.0%	1	100.0%		100.0%
Saolta University Health Care Group	M	90%	36,271	19,875	9,091	7,013	4,228	3,033	10,001	89,512	15,230	82.9%	13,832	84.3%	13,727	84.8%	13,034	85.4%
Galway University Hospitals	M	90%	16,325	9,529	4,928	3,836	2,604	1,819	6,378	45,419	10,022	78.8%	8,922	80.8%	8,861	81.2%	8,197	82.0%
Letterkenny University Hospital	M	90%	7,196	3,908	1,601	1,311	699	637	1,956	17,308	2,495	83.6%	2,440	84.0%	2,575	84.3%	2,593	85.0%
Mayo University Hospital	M	90%	3,096	1,582	597	488	176	97	200	6,236	462	93.0%	343	94.3%	300	95.2%	297	95.2%
Portlincula University Hospital	M	90%	1,738	736	321	127	80	57	84	3,143	146	95.3%	135	95.6%	140	95.6%	141	95.5%
Roscommon University Hospital	M	90%	1,835	887	312	229	115	60	85	3,523	202	94.3%	173	95.4%	156	95.9%	145	95.9%
Sligo University Hospital	M	90%	6,081	3,233	1,332	1,022	554	363	1,298	13,883	1,903	86.1%	1,819	86.5%	1,695	87.4%	1,661	88.0%

Outpatient Waiting List (KPI No: A156)											Reporting Period July 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
South/South West Hospital Group	M	90%	45,954	28,341	17,307	14,243	9,768	6,164	15,703	137,480	21,062	84.1%	21,467	84.1%	21,891	83.9%	21,867	84.1%
Bantry General Hospital	M	90%	509	243	64	15	6	7		844	1	99.9%	2	99.8%	4	99.5%	7	99.2%
Cork University Hospital	M	90%	11,580	7,986	4,565	3,489	2,623	1,736	5,097	37,076	6,982	81.2%	6,936	81.2%	6,971	81.3%	6,833	81.6%
Cork University Maternity Hospital	M	90%	1,880	471	24	4	4	1	1	2,385		100.0%	3	99.9%	2	99.9%	2	99.9%
Mallow General Hospital	M	90%	1,543	1,093	661	374	229	249	178	4,327	256	93.8%	325	92.3%	367	91.4%	427	90.1%
Mercy University Hospital	M	90%	1,993	1,271	635	605	387	211	717	5,819	1,040	82.5%	996	83.2%	974	83.8%	928	84.1%
South Infirmary Victoria University Hospital	M	90%	9,331	5,315	3,665	3,356	2,398	1,303	4,077	29,445	5,391	80.8%	5,370	81.4%	5,252	81.7%	5,380	81.7%
Tipperary University Hospital	M	90%	1,750	774	377	364	239	85	17	3,606	78	97.8%	77	97.9%	82	97.8%	102	97.2%
UH Kerry	M	90%	4,256	3,034	1,679	1,061	604	300	258	11,192	420	95.8%	461	95.6%	542	94.9%	558	95.0%
UH Waterford	M	90%	13,112	8,154	5,637	4,975	3,278	2,272	5,358	42,786	6,894	83.0%	7,297	82.5%	7,697	81.8%	7,630	82.2%
UL Hospitals Group	M	90%	14,001	8,416	4,002	2,494	1,882	1,232	1,389	33,416	2,106	93.6%	2,248	93.2%	2,485	92.6%	2,621	92.2%
Croom Orthopaedic Hospital	M	90%	1,939	1,534	812	480	325	262	123	5,475	225	95.7%	261	95.0%	332	93.9%	385	93.0%
Ennis Hospital	M	90%	303	229	139	150	150	133	87	1,191	159	86.5%	198	83.8%	218	81.8%	220	81.5%
Nenagh Hospital	M	90%	233	189	99	131	108	107	117	984	157	83.3%	179	81.0%	204	79.2%	224	77.2%
St. John's Hospital Limerick	M	90%	194	142	119	90	67	16		628		100.0%	1	99.9%	3	99.5%	16	97.5%
UH Limerick	M	90%	11,332	6,322	2,833	1,643	1,232	714	1,062	25,138	1,565	93.7%	1,609	93.5%	1,728	93.2%	1,776	92.9%

Notes

1.Data Source is NTPF.

Colonoscopy and OGD (KPI No: A25)								Reporting Period July 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Apr		May		Jun		Jul	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National	M	65%	15,303	6,537	2,317	513	24,670	8,582	63.7%	8,879	63.2%	9,521	62.0%	9,367	62.0%
Children's Health Ireland	M	65%	131	101	82	90	404	327	32.0%	344	30.4%	334	30.1%	273	32.4%
Dublin Midlands Hospital Group	M	65%	2,212	1,433	962	312	4,919	2,951	41.3%	2,996	39.8%	2,992	41.4%	2,707	45.0%
MRH Portlaoise	M	65%	206	105	121	127	559	414	38.2%	437	32.0%	446	26.4%	353	36.9%
MRH Tullamore	M	65%	398	251	111		760	412	47.8%	422	46.9%	411	51.1%	362	52.4%
Naas General Hospital	M	65%	397	211	13		621	198	68.1%	219	67.4%	211	63.9%	224	63.9%
St. James's Hospital	M	65%	572	453	635	180	1,840	1,154	28.0%	1,222	22.6%	1,290	28.6%	1,268	31.1%
Tallaght University Hospital	M	65%	639	413	82	5	1,139	773	42.4%	696	46.0%	634	49.9%	500	56.1%
Ireland East Hospital Group	M	65%	3,688	1,259	328	57	5,332	1,334	70.3%	1,448	69.5%	1,564	70.0%	1,644	69.2%
Mater Misericordiae University Hospital	M	65%	919	155	38	39	1,151	129	84.3%	153	83.0%	197	82.7%	232	79.8%
MRH Mullingar	M	65%	607	358	62	2	1,029	526	47.5%	423	56.6%	470	55.4%	422	59.0%
Our Lady's Hospital Navan	M	65%	633	71	1		705	38	93.7%	98	85.3%	63	91.6%	72	89.8%
St. Columcille's Hospital	M	65%	265	113	2	4	384	45	84.3%	57	83.5%	71	79.5%	119	69.0%
St. Luke's General Hospital Kilkenny	M	65%	621	267	152	1	1,041	274	67.8%	342	60.6%	399	57.2%	420	59.7%
St. Michael's Hospital	M	65%	370	289	72	11	742	307	58.1%	351	55.7%	330	54.1%	372	49.9%
St. Vincent's University Hospital	M	65%	106				106		100.0%		100.0%	1	97.6%		100.0%
Wexford General Hospital	M	65%	167	6	1		174	15	88.6%	24	84.7%	33	86.0%	7	96.0%
RCSI Hospitals Group	M	65%	2,737	1,055	66	2	3,860	893	79.2%	908	78.1%	1,151	73.2%	1,123	70.9%
Beaumont Hospital	M	65%	961	716	66	2	1,745	671	65.3%	587	68.2%	826	57.1%	784	55.1%
Cavan General Hospital	M	65%	491	3			494	74	90.3%	1	99.8%	8	98.5%	3	99.4%
Connolly Hospital	M	65%	475	2			477	20	96.8%		100.0%		100.0%	2	99.6%
Louth County Hospital	M	65%	727	329			1,056	123	85.7%	289	73.4%	309	73.5%	329	68.8%
Our Lady of Lourdes Hospital	M	65%	83	5			88	5	94.7%	31	80.1%	8	90.5%	5	94.3%
Saolta University Health Care Group	M	65%	2,835	1,211	410	50	4,506	1,343	66.1%	1,226	69.2%	1,546	64.0%	1,671	62.9%
Galway University Hospitals	M	65%	780	183	19	1	983	153	79.3%	96	85.8%	137	83.4%	203	79.3%
Letterkenny University Hospital	M	65%	715	427	154	2	1,298	313	70.7%	358	68.5%	501	61.4%	583	55.1%
Mayo University Hospital	M	65%	293	215	135	45	688	386	36.8%	359	47.1%	424	38.7%	395	42.6%
Portiuncula University Hospital	M	65%	251	66	2		319	122	68.6%	102	71.0%	66	80.2%	68	78.7%
Roscommon University Hospital	M	65%	312	168	43		523	147	68.5%	154	69.5%	236	55.9%	211	59.7%
Sligo University Hospital	M	65%	484	152	57	2	695	222	67.7%	157	75.2%	182	70.6%	211	69.6%

Colonoscopy and OGD (KPI No: A25)								Reporting Period July 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Apr		May		Jun		Jul	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	2,498	1,052	176	2	3,728	1,088	69.4%	1,172	69.3%	1,256	66.7%	1,230	67.0%
Bantry General Hospital	M	65%	196	67	4		267	53	71.2%	57	72.6%	58	74.8%	71	73.4%
Cork University Hospital	M	65%	436	318	43		797	224	67.1%	269	61.0%	314	58.4%	361	54.7%
Mallow General Hospital	M	65%	199	135	9		343	49	82.5%	77	75.4%	122	62.5%	144	58.0%
Mercy University Hospital	M	65%	377	93	24	2	496	253	58.9%	210	64.9%	205	65.2%	119	76.0%
South Infirmary Victoria University Hospital	M	65%	185	97	13		295	83	74.0%	113	72.2%	110	65.3%	110	62.7%
Tipperary University Hospital	M	65%	406	120	76		602	196	66.7%	215	65.0%	190	68.9%	196	67.4%
UH Kerry	M	65%	401	74			475	115	76.3%	117	78.6%	110	78.1%	74	84.4%
UH Waterford	M	65%	298	148	7		453	115	71.7%	114	74.4%	147	67.2%	155	65.8%
UL Hospitals Group	M	65%	1,202	426	293		1,921	646	64.6%	785	60.4%	678	63.7%	719	62.6%
Ennis Hospital	M	65%	371	170	184		725	263	56.0%	372	48.4%	347	48.2%	354	51.2%
Nenagh Hospital	M	65%	184	34			218	40	83.9%	56	80.4%	48	83.1%	34	84.4%
St. John's Hospital Limerick	M	65%	336	120	59		515	178	67.3%	212	62.9%	191	64.3%	179	65.2%
UH Limerick	M	65%	311	102	50		463	165	61.8%	145	64.3%	92	75.8%	152	67.2%

Notes

- 1.Data Source is NTPF.
- 2.Figures relate to GI Endoscopy only.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)							Reporting Period July 2024						
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year	Activity YTD		Activity YTD SPLY		May		Jun		Jul	
				Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	1,266	5,680	2,015	995	102.5%	363	146	139	86	118	88
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	185	504	138	83	66.3%	1	1	1	1	18	10
MRH Portlaoise	M	0	105	486	128	24	433.3%	1	1	1	1	2	2
MRH Tullamore	M	0	0	0	0	0		0	0	0	0	0	0
Naas General Hospital	M	0	2	2	2	2	0.0%	0	0	0	0	0	0
St. James's Hospital	M	0	1	16	8	0		0	0	0	0	16	8
Tallaght University Hospital	M	0	77	0	0	57	-100.0%	0	0	0	0	0	0
Ireland East Hospital Group	M	0	422	6	3	392	-99.2%	0	0	2	2	1	0
Mater Misericordiae University Hospital	M	0	392	0	0	378	-100.0%	0	0	0	0	0	0
MRH Mullingar	M	0	5	0	0	0		0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0		0	0	0	0	0	0
St. Columcille's Hospital	M	0	21	3	1	10	-90.0%	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0		0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	M	0	1	3	2	1	100.0%	0	0	2	2	1	0
Wexford General Hospital	M	0	3	0	0	3	-100.0%	0	0	0	0	0	0
RCSI Hospitals Group	M	0	0	3,943	1,215	0		225	70	41	19	0	0
Beaumont Hospital	M	0	0	810	269	0		117	36	41	19	0	0
Cavan General Hospital	M	0	0	2,822	818	0		83	27	0	0	0	0
Connolly Hospital	M	0	0	311	128	0		25	7	0	0	0	0
Louth County Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Monaghan Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Saolta University Health Care Group	M	0	574	1,226	658	445	47.9%	137	75	95	64	99	78
Galway University Hospitals	M	0	100	442	174	80	117.5%	52	20	22	7	30	19
Letterkenny University Hospital	M	0	16	0	0	16	-100.0%	0	0	0	0	0	0
Mayo University Hospital	M	0	258	386	211	180	17.2%	4	4	14	14	27	26
Portlinculla University Hospital	M	0	34	0	0	28	-100.0%	0	0	0	0	0	0
Roscommon University Hospital	M	0	160	378	254	135	88.1%	75	45	59	43	42	33
Sligo University Hospital	M	0	6	20	19	6	216.7%	6	6	0	0	0	0

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)							Reporting Period July 2024						
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year	Activity YTD		Activity YTD SPLY		May		Jun		Jul	
				Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported
South/South West Hospital Group	M	0	29	0	0	19	-100.0%	0	0	0	0	0	0
Bantry General Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Mallow General Hospital	M	0	8	0	0	7	-100.0%	0	0	0	0	0	0
Mercy University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	15	0	0	8	-100.0%	0	0	0	0	0	0
Tipperary University Hospital	M	0	4	0	0	2	-100.0%	0	0	0	0	0	0
UH Kerry	M	0	0	0	0	0		0	0	0	0	0	0
UH Waterford	M	0	2	0	0	2	-100.0%	0	0	0	0	0	0
UL Hospitals Group	M	0	56	1	1	56	-98.2%	0	0	0	0	0	0
Ennis Hospital	M	0	56	0	0	56	-100.0%	0	0	0	0	0	0
Nenagh Hospital	M	0	0	1	1	0		0	0	0	0	0	0
St. John's Hospital Limerick	M	0	0	0	0	0		0	0	0	0	0	0
UH Limerick	M	0	0	0	0	0		0	0	0	0	0	0

Notes

1. Source: BIU Acute Monthly Urgent Colonoscopy Census.
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month

% of people waiting for an elective procedure GI scope (KPI No: A157)

Reporting Period July 2024

Reporting Level	Reporting Frequency	Target/EA Full Year	Apr		May		Jun		Jul	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	95%	1,065	95.5%	1,145	95.3%	1,285	94.9%	1,253	94.9%
Children's Health Ireland	M	95%	130	73.0%	137	72.3%	135	71.8%	124	69.3%
Dublin Midlands Hospital Group	M	95%	570	88.7%	617	87.6%	713	86.0%	715	85.5%
MRH Portlaoise	M	95%	178	73.4%	191	70.3%	199	67.2%	181	67.6%
MRH Tullamore	M	95%	25	96.8%	25	96.9%	28	96.7%	7	99.1%
Naas General Hospital	M	95%	4	99.4%	1	99.9%		100.0%		100.0%
St. James's Hospital	M	95%	308	80.8%	321	79.7%	419	76.8%	504	72.6%
Tallaght University Hospital	M	95%	55	95.9%	79	93.9%	67	94.7%	23	98.0%
Ireland East Hospital Group	M	95%	137	96.9%	137	97.1%	155	97.0%	127	97.6%
Mater Misericordiae University Hospital	M	95%	50	93.9%	61	93.2%	67	94.1%	62	94.6%
MRH Mullingar	M	95%	10	99.0%	5	99.5%	15	98.6%	16	98.4%
Our Lady's Hospital Navan	M	95%		100.0%		100.0%		100.0%		100.0%
St. Columcille's Hospital	M	95%	8	97.2%	8	97.7%	8	97.7%	5	98.7%
St. Luke's General Hospital Kilkenny	M	95%	8	99.1%	12	98.6%	12	98.7%	7	99.3%
St. Michael's Hospital	M	95%	61	91.7%	51	93.6%	53	92.6%	37	95.0%
St. Vincent's University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	95%	3	99.9%	8	99.8%	5	99.9%	5	99.9%
Beaumont Hospital	M	95%	3	99.8%	8	99.6%	4	99.8%	5	99.7%
Cavan General Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Louth County Hospital	M	95%		100.0%		100.0%	1	99.9%		100.0%
Our Lady of Lourdes Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Saolta University Health Care Group	M	95%	99	97.5%	100	97.5%	106	97.5%	135	97.0%
Galway University Hospitals	M	95%	1	99.9%	3	99.6%	1	99.9%	9	99.1%
Letterkenny University Hospital	M	95%	5	99.5%	7	99.4%	8	99.4%	9	99.3%
Mayo University Hospital	M	95%	79	87.1%	87	87.2%	89	87.1%	99	85.6%
Portiuncula University Hospital	M	95%	12	96.9%		100.0%		100.0%		100.0%
Roscommon University Hospital	M	95%		100.0%		100.0%	4	99.3%	11	97.9%
Sligo University Hospital	M	95%	2	99.7%	3	99.5%	4	99.4%	7	99.0%

% of people waiting for an elective procedure GI scope (KPI No: A157)										
Reporting Period July 2024										
Reporting Level	Reporting Frequency	Target/EA Full Year	Apr		May		Jun		Jul	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	95%	81	97.7%	77	98.0%	69	98.2%	42	98.9%
Bantry General Hospital	M	95%	4	97.8%		100.0%		100.0%		100.0%
Cork University Hospital	M	95%	2	99.7%	1	99.9%	3	99.6%	7	99.1%
Mallow General Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Mercy University Hospital	M	95%	63	89.8%	63	89.5%	47	92.0%	8	98.4%
South Infirmary Victoria University Hospital	M	95%		100.0%		100.0%	2	99.4%	2	99.3%
Tipperary University Hospital	M	95%	10	98.3%	12	98.0%	17	97.2%	25	95.8%
UH Kerry	M	95%		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	95%	2	99.5%	1	99.8%		100.0%		100.0%
UL Hospitals Group	M	95%	45	97.5%	69	96.5%	102	94.5%	105	94.5%
Ennis Hospital	M	95%	14	97.7%	33	95.4%	78	88.4%	70	90.3%
Nenagh Hospital	M	95%		100.0%		100.0%	1	99.6%		100.0%
St. John's Hospital Limerick	M	95%	13	97.6%	16	97.2%	21	96.1%	25	95.1%
UH Limerick	M	95%	18	95.8%	20	95.1%	2	99.5%	10	97.8%

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)													Reporting Period July 2024							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				May				Jun				Jul			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	57.1%	74.2%	96.1%	35,353	57.9%	75.0%	96.6%	4,671	58.2%	74.7%	96.1%	5,015	58.4%	75.0%	96.4%	4,509
Children's Health Ireland	M	70%	85%	97%	77.4%	91.4%	99.3%	471	77.4%	91.5%	99.6%	49	84.2%	94.8%	99.8%	16	87.4%	95.6%	99.8%	18
Dublin Midlands Hospital Group	M	70%	85%	97%	51.3%	69.4%	95.4%	6,522	51.7%	70.4%	96.0%	865	53.2%	70.6%	95.7%	844	50.7%	68.5%	95.5%	945
MRH Portlaoise	M	70%	85%	97%	65.6%	84.6%	99.3%	174	66.9%	85.0%	99.4%	24	67.9%	86.7%	99.3%	26	67.2%	85.3%	99.4%	21
MRH Tullamore	M	70%	85%	97%	68.6%	86.4%	100.0%		70.1%	87.7%	100.0%		69.8%	86.9%	100.0%		67.9%	85.0%	100.0%	
Naas General Hospital	M	70%	85%	97%	40.5%	56.3%	92.6%	1,481	42.9%	61.6%	95.8%	124	39.6%	54.9%	94.4%	151	34.9%	50.1%	90.0%	290
St. James's Hospital	M	70%	85%	97%	46.3%	67.5%	94.0%	2,073	45.2%	68.5%	95.2%	246	50.3%	69.9%	94.0%	286	46.7%	67.8%	94.4%	293
Tallaght University Hospital	M	70%	85%	97%	38.2%	54.2%	92.0%	2,794	36.7%	52.4%	91.2%	471	39.9%	55.5%	92.1%	381	38.6%	54.9%	93.2%	341
Ireland East Hospital Group	M	70%	85%	97%	63.3%	78.0%	96.7%	6,763	64.9%	78.9%	97.4%	824	63.3%	77.5%	96.7%	971	64.6%	79.2%	97.1%	758
Mater Misericordiae University Hospital	M	70%	85%	97%	57.7%	69.3%	94.3%	3,146	58.0%	69.1%	94.7%	462	57.2%	68.0%	94.0%	490	59.3%	71.6%	95.3%	268
MRH Mullingar	M	70%	85%	97%	62.4%	82.0%	99.2%	207	62.4%	81.6%	99.4%	24	65.6%	83.2%	99.1%	33	66.9%	85.0%	99.5%	18
Our Lady's Hospital Navan	M	70%	85%	97%	63.5%	81.3%	99.4%	97	64.0%	81.7%	99.8%	4	65.4%	82.2%	99.5%	11	63.8%	80.9%	99.5%	11
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	73.0%	89.0%	99.9%	19	74.8%	89.8%	99.9%	2	71.1%	87.3%	99.9%	3	78.7%	92.5%	99.9%	2
St. Michael's Hospital	M	70%	85%	97%	89.0%	98.6%	100.0%		91.2%	98.8%	100.0%		88.7%	98.5%	100.0%		91.0%	98.5%	100.0%	
St. Vincent's University Hospital	M	70%	85%	97%	50.7%	67.0%	92.4%	2,911	53.1%	69.4%	95.2%	271	49.0%	65.4%	92.4%	407	52.5%	69.0%	92.8%	406
Wexford General Hospital	M	70%	85%	97%	70.8%	84.6%	98.9%	383	74.7%	87.0%	98.8%	61	72.5%	86.3%	99.4%	27	65.6%	81.4%	98.9%	53
RCSI Hospitals Group	M	70%	85%	97%	44.8%	64.1%	94.4%	7,657	45.7%	64.5%	94.8%	1,057	43.8%	62.7%	94.0%	1,109	46.6%	66.3%	95.9%	787
Beaumont Hospital	M	70%	85%	97%	35.7%	56.7%	93.3%	2,599	38.2%	57.0%	92.6%	418	35.9%	55.9%	93.5%	343	37.3%	59.0%	95.0%	275
Cavan General Hospital	M	70%	85%	97%	54.9%	72.4%	95.9%	963	56.0%	74.7%	96.4%	134	53.8%	70.0%	95.4%	141	52.7%	71.3%	96.8%	103
Connolly Hospital	M	70%	85%	97%	45.9%	67.1%	98.3%	535	44.3%	66.4%	99.0%	46	44.6%	66.9%	99.3%	28	49.2%	71.3%	99.8%	10
Our Lady of Lourdes Hospital	M	70%	85%	97%	46.9%	64.0%	91.5%	3,560	47.3%	64.0%	92.8%	459	45.2%	61.8%	89.7%	597	50.3%	66.8%	93.0%	399
Saolta University Health Care Group	M	70%	85%	97%	53.2%	72.9%	96.5%	5,187	52.8%	72.7%	96.4%	781	55.7%	74.7%	96.0%	825	56.3%	75.6%	96.8%	676
Galway University Hospitals	M	70%	85%	97%	52.8%	71.1%	93.9%	2,867	51.7%	70.2%	94.7%	381	51.1%	69.8%	91.8%	533	57.4%	74.4%	94.0%	402
Letterkenny University Hospital	M	70%	85%	97%	51.3%	72.3%	97.6%	715	49.3%	70.5%	96.5%	141	53.4%	74.1%	98.1%	82	54.2%	76.4%	99.1%	38
Mayo University Hospital	M	70%	85%	97%	60.9%	81.5%	99.8%	41	64.6%	84.0%	99.9%	4	60.6%	81.6%	99.8%	9	57.5%	80.1%	99.8%	9
Portlinculla University Hospital	M	70%	85%	97%	59.1%	78.8%	97.9%	391	58.0%	78.0%	97.1%	85	63.1%	82.6%	98.6%	36	62.8%	83.5%	99.3%	17
Sligo University Hospital	M	70%	85%	97%	44.3%	64.2%	95.6%	1,173	44.2%	65.2%	95.8%	170	56.5%	72.1%	95.6%	165	51.4%	67.7%	94.7%	210
South/South West Hospital Group	M	70%	85%	97%	59.3%	76.0%	96.5%	5,654	60.0%	77.2%	97.3%	672	59.2%	76.1%	96.2%	861	59.3%	75.2%	96.3%	836
Cork University Hospital	M	70%	85%	97%	53.0%	70.0%	94.3%	2,877	55.2%	73.0%	95.6%	335	54.8%	71.5%	94.6%	400	48.4%	66.7%	94.1%	417
Mercy University Hospital	M	70%	85%	97%	52.5%	70.9%	94.4%	1,114	51.8%	73.4%	97.4%	79	52.8%	70.6%	94.1%	163	58.2%	72.0%	94.2%	156
Tipperary University Hospital	M	70%	85%	97%	65.8%	82.1%	99.5%	107	66.6%	82.7%	99.5%	15	63.3%	81.0%	99.5%	16	71.2%	86.6%	99.8%	7
UH Kerry	M	70%	85%	97%	49.9%	67.5%	94.1%	1,554	48.7%	65.7%	94.1%	243	46.8%	64.3%	92.6%	282	49.4%	65.6%	93.3%	256
UH Waterford	M	70%	85%	97%	72.6%	87.8%	99.9%	2	73.4%	88.5%	100.0%		73.6%	89.5%	100.0%		72.5%	86.6%	100.0%	
UL Hospitals Group	M	70%	85%	97%	55.6%	72.8%	93.7%	3,099	57.5%	74.4%	94.2%	423	57.8%	74.0%	94.4%	389	55.4%	71.5%	93.0%	489
UH Limerick	M	70%	85%	97%	55.6%	72.8%	93.7%	3,099	57.5%	74.4%	94.2%	423	57.8%	74.0%	94.4%	389	55.4%	71.5%	93.0%	489

Notes

1. Data source BIU Acute - PET data.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period July 2024							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				May				Jun				Jul			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	36.8%	55.1%	92.2%	10,425	37.7%	56.7%	93.4%	1,299	37.5%	56.1%	91.9%	1,545	38.1%	56.5%	93.0%	1,339
Dublin Midlands Hospital Group	M	95%	99%	99%	35.5%	56.4%	95.3%	998	35.1%	57.3%	95.9%	130	36.3%	57.1%	96.1%	119	36.3%	56.1%	96.5%	109
MRH Portlaoise	M	95%	99%	99%	38.9%	70.4%	98.7%	33	36.3%	68.5%	98.2%	7	44.6%	76.1%	98.9%	4	41.5%	73.1%	99.2%	3
MRH Tullamore	M	95%	99%	99%	49.5%	76.5%	100.0%		50.1%	79.3%	100.0%		50.1%	78.4%	100.0%		49.0%	72.5%	100.0%	
Naas General Hospital	M	95%	99%	99%	28.9%	41.6%	90.2%	383	31.6%	44.9%	95.2%	27	25.4%	38.3%	95.0%	26	23.2%	36.7%	87.6%	66
St. James's Hospital	M	95%	99%	99%	33.6%	55.5%	95.3%	236	31.2%	55.0%	95.4%	36	34.6%	53.6%	94.3%	41	38.4%	58.7%	97.1%	22
Tallaght University Hospital	M	95%	99%	99%	26.7%	41.2%	92.9%	346	27.1%	42.5%	92.1%	60	27.9%	43.5%	93.3%	48	27.8%	41.5%	97.5%	18
Ireland East Hospital Group	M	95%	99%	99%	47.8%	64.1%	93.7%	2,139	49.1%	65.9%	95.1%	251	48.0%	64.5%	94.0%	290	49.9%	66.9%	94.6%	241
Mater Misericordiae University Hospital	M	95%	99%	99%	44.8%	56.3%	89.0%	770	44.8%	56.1%	89.3%	115	43.2%	54.7%	88.7%	114	46.7%	59.7%	92.4%	56
MRH Mullingar	M	95%	99%	99%	39.2%	64.0%	98.2%	61	39.0%	62.4%	98.8%	6	43.1%	65.9%	98.4%	8	41.5%	68.0%	98.5%	7
Our Lady's Hospital Navan	M	95%	99%	99%	45.6%	69.0%	98.9%	28	51.3%	74.8%	100.0%		49.0%	69.3%	98.2%	6	48.3%	70.6%	99.5%	2
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	60.8%	78.9%	99.8%	10	62.0%	80.0%	99.8%	1	58.0%	77.3%	99.5%	3	65.3%	83.9%	99.7%	2
St. Michael's Hospital	M	95%	99%	99%	81.2%	97.0%	100.0%		83.2%	97.2%	100.0%		79.5%	96.0%	100.0%		85.2%	97.5%	100.0%	
St. Vincent's University Hospital	M	95%	99%	99%	40.2%	53.2%	87.9%	1,126	39.7%	55.2%	91.7%	115	39.6%	53.4%	88.1%	149	43.8%	57.8%	88.6%	151
Wexford General Hospital	M	95%	99%	99%	44.8%	63.6%	97.0%	144	49.0%	68.6%	98.0%	14	48.0%	67.8%	98.6%	10	40.9%	61.0%	96.8%	23
RCSI Hospitals Group	M	95%	99%	99%	25.3%	41.8%	87.1%	2,825	27.8%	44.6%	89.4%	351	24.1%	40.6%	85.5%	447	27.2%	45.1%	90.7%	289
Beaumont Hospital	M	95%	99%	99%	23.0%	40.3%	88.1%	880	27.5%	44.2%	88.9%	124	23.0%	39.6%	86.6%	137	25.3%	41.8%	91.3%	91
Cavan General Hospital	M	95%	99%	99%	31.7%	49.2%	89.9%	398	34.7%	54.0%	91.1%	56	29.6%	45.7%	89.0%	58	27.1%	47.5%	93.1%	38
Connolly Hospital	M	95%	99%	99%	27.4%	45.9%	95.8%	197	28.3%	47.6%	98.5%	10	27.4%	46.8%	98.6%	9	30.3%	53.7%	99.7%	2
Our Lady of Lourdes Hospital	M	95%	99%	99%	22.3%	35.4%	77.2%	1,350	22.8%	36.0%	81.7%	161	19.7%	34.2%	72.7%	243	27.4%	41.6%	82.1%	158
Saolta University Health Care Group	M	95%	99%	99%	29.5%	51.9%	92.9%	1,655	29.5%	52.8%	93.9%	203	31.7%	54.5%	91.6%	294	32.0%	54.6%	93.5%	223
Galway University Hospitals	M	95%	99%	99%	32.0%	48.5%	85.6%	965	31.4%	49.9%	89.5%	105	29.1%	46.8%	80.2%	197	33.9%	50.2%	86.8%	136
Letterkenny University Hospital	M	95%	99%	99%	24.0%	49.5%	95.3%	221	20.6%	45.7%	92.5%	44	27.2%	52.7%	96.2%	28	29.7%	56.4%	98.5%	9
Mayo University Hospital	M	95%	99%	99%	35.7%	64.2%	99.6%	19	41.3%	69.6%	99.9%	1	36.3%	65.3%	99.2%	5	34.2%	62.2%	99.2%	5
Portiuncula University Hospital	M	95%	99%	99%	29.7%	57.3%	96.9%	85	27.0%	54.3%	96.9%	13	33.8%	63.2%	98.3%	7	36.4%	68.8%	99.2%	3
Sligo University Hospital	M	95%	99%	99%	25.4%	44.0%	92.1%	365	25.4%	46.0%	93.8%	40	34.7%	52.4%	91.8%	57	27.3%	44.6%	90.2%	70
South/South West Hospital Group	M	95%	99%	99%	36.9%	55.7%	93.3%	1,673	36.9%	57.0%	94.9%	191	38.2%	57.4%	92.5%	270	36.3%	54.9%	92.7%	267
Cork University Hospital	M	95%	99%	99%	31.6%	46.5%	86.3%	1,112	33.7%	50.0%	88.9%	136	34.2%	50.0%	86.4%	163	23.8%	40.8%	84.5%	171
Mercy University Hospital	M	95%	99%	99%	31.6%	50.0%	91.4%	252	28.8%	54.1%	96.9%	13	35.8%	54.2%	89.8%	42	37.1%	52.3%	91.8%	35
Tipperary University Hospital	M	95%	99%	99%	42.5%	67.4%	99.5%	18	45.1%	69.6%	99.6%	2	42.7%	68.6%	99.4%	3	48.6%	75.4%	100.0%	
UH Kerry	M	95%	99%	99%	30.5%	45.1%	93.2%	290	29.0%	41.0%	93.9%	40	29.1%	41.5%	89.7%	62	30.5%	45.0%	90.5%	61
UH Waterford	M	95%	99%	99%	47.3%	71.0%	99.9%	1	45.7%	71.5%	100.0%		48.2%	73.1%	100.0%		47.6%	67.7%	100.0%	
UL Hospitals Group	M	95%	99%	99%	46.5%	56.8%	84.7%	1,135	50.0%	59.3%	84.2%	173	48.1%	60.1%	88.4%	125	45.4%	54.6%	81.9%	210
UH Limerick	M	95%	99%	99%	46.5%	56.8%	84.7%	1,135	50.0%	59.3%	84.2%	173	48.1%	60.1%	88.4%	125	45.4%	54.6%	81.9%	210

Notes

1. Data source BIU Acute - PET data.

% of ED patients who leave before completion of treatment (KPI No: A166(A))											Reporting Period July 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	May		Jun		Jul	
					No	%	No	%	No.	%	No.	%	No.	%		
National	M	7.0%	<6.5%	<6.5%	61,982	6.7%	3.0%	61,356	7.3%	-7.7%	9,639	6.8%	9,028	7.0%	8,414	6.4%
Children's Health Ireland	M	4.7%	<6.5%	<6.5%	3,036	4.2%	-34.6%	3,370	5.0%	-15.2%	549	4.8%	247	2.6%	120	1.4%
Dublin Midlands Hospital Group	M	10.3%	<6.5%	<6.5%	13,259	9.3%	42.4%	13,974	10.8%	-13.9%	2,136	9.8%	1,872	9.5%	2,028	9.7%
MRH Portlaoise	M	4.9%	<6.5%	<6.5%	1,198	4.4%	-32.7%	1,223	5.0%	-12.0%	223	5.2%	165	4.4%	164	4.3%
MRH Tullamore	M	4.9%	<6.5%	<6.5%	862	3.3%	-49.6%	1,429	6.0%	-44.9%	165	4.0%	97	2.7%	111	2.9%
Naas General Hospital	M	12.0%	<6.5%	<6.5%	1,917	9.6%	48.2%	2,250	12.5%	-23.1%	240	8.0%	264	9.7%	401	13.8%
St. James's Hospital	M	11.8%	<6.5%	<6.5%	4,217	12.2%	87.4%	3,808	12.0%	1.8%	659	12.8%	547	11.5%	659	12.6%
Tallaght University Hospital	M	16.1%	<6.5%	<6.5%	5,065	14.4%	122.1%	5,264	16.7%	-13.4%	849	15.9%	799	16.6%	693	13.6%
Ireland East Hospital Group	M	8.0%	<6.5%	<6.5%	17,016	7.9%	21.5%	14,959	8.1%	-1.9%	2,596	7.9%	2,623	8.7%	2,392	7.8%
Mater Misericordiae University Hospital	M	13.2%	<6.5%	<6.5%	8,330	13.9%	114.5%	7,531	13.3%	4.6%	1,319	14.4%	1,297	15.2%	1,120	13.2%
MRH Mullingar	M	5.5%	<6.5%	<6.5%	1,462	5.5%	-15.9%	1,298	5.3%	2.7%	269	6.4%	236	6.4%	135	3.8%
Our Lady's Hospital Navan	M	6.2%	<6.5%	<6.5%	1,127	7.0%	7.8%	755	5.3%	31.3%	178	7.2%	138	6.3%	185	7.8%
St. Luke's General Hospital Kilkenny	M	3.5%	<6.5%	<6.5%	996	3.4%	-47.7%	997	3.6%	-4.7%	131	2.9%	177	4.3%	79	1.9%
St. Michael's Hospital	M	3.6%	<6.5%	<6.5%	486	4.2%	-35.6%	359	3.3%	25.6%	94	5.3%	71	4.5%	72	4.3%
St. Vincent's University Hospital	M	9.5%	<6.5%	<6.5%	3,227	8.4%	29.0%	3,401	9.4%	-10.5%	424	7.6%	497	9.2%	491	8.7%
Wexford General Hospital	M	4.0%	<6.5%	<6.5%	1,388	4.1%	-36.3%	618	3.9%	5.6%	181	3.6%	207	4.4%	310	6.3%
RCSI Hospitals Group	M	7.6%	<6.5%	<6.5%	11,640	8.5%	31.3%	9,758	7.6%	-11.8%	1,814	8.8%	1,793	9.6%	1,510	7.9%
Beaumont Hospital	M	5.5%	<6.5%	<6.5%	2,039	5.3%	-19.2%	2,129	5.9%	-11.0%	275	4.8%	285	5.4%	262	4.7%
Cavan General Hospital	M	5.1%	<6.5%	<6.5%	1,619	6.8%	5.2%	1,134	5.2%	32.5%	273	7.3%	299	9.7%	256	8.0%
Connolly Hospital	M	8.1%	<6.5%	<6.5%	2,695	8.5%	30.7%	2,240	7.7%	10.1%	411	8.7%	408	9.3%	392	8.6%
Our Lady of Lourdes Hospital	M	10.5%	<6.5%	<6.5%	5,287	12.5%	92.7%	4,255	10.4%	20.2%	855	13.4%	801	13.8%	600	10.4%
Saolta University Health Care Group	M	5.2%	<6.5%	<6.5%	6,209	4.2%	-36.0%	7,740	5.6%	-25.3%	988	4.3%	864	4.2%	729	3.4%
Galway University Hospitals	M	5.3%	<6.5%	<6.5%	2,098	4.5%	-30.9%	2,467	5.7%	-20.7%	327	4.6%	323	5.0%	208	3.1%
Letterkenny University Hospital	M	6.7%	<6.5%	<6.5%	1,576	5.0%	-23.1%	2,000	6.7%	-25.6%	274	5.6%	186	4.2%	204	4.4%
Mayo University Hospital	M	2.5%	<6.5%	<6.5%	555	2.2%	-66.7%	725	3.2%	-32.1%	78	2.0%	78	2.1%	74	2.0%
Portiuncula University Hospital	M	5.1%	<6.5%	<6.5%	873	4.7%	-28.4%	913	5.2%	-10.4%	133	4.6%	122	4.7%	86	3.4%
Sligo University Hospital	M	5.7%	<6.5%	<6.5%	1,107	4.2%	-36.1%	1,635	6.5%	-35.6%	176	4.4%	155	4.2%	157	3.9%
South/South West Hospital Group	M	4.8%	<6.5%	<6.5%	7,555	4.7%	-27.6%	7,696	5.1%	-7.9%	1,097	4.5%	1,176	5.1%	1,138	5.0%
Cork University Hospital	M	5.0%	<6.5%	<6.5%	1,989	3.9%	-39.7%	2,409	5.5%	-28.9%	229	3.0%	257	3.5%	305	4.3%
Mercy University Hospital	M	7.3%	<6.5%	<6.5%	1,401	7.1%	8.6%	1,309	7.1%	0.1%	202	6.7%	257	9.2%	180	6.7%
Tipperary University Hospital	M	4.0%	<6.5%	<6.5%	810	3.7%	-42.8%	826	4.1%	-9.1%	150	4.6%	132	4.3%	98	3.1%
UH Kerry	M	5.1%	<6.5%	<6.5%	1,777	6.8%	4.3%	1,286	5.3%	28.0%	304	7.4%	286	7.5%	306	8.0%
UH Waterford	M	3.7%	<6.5%	<6.5%	1,578	3.8%	-42.2%	1,866	4.3%	-11.7%	212	3.3%	244	4.1%	249	4.1%
UL Hospitals Group	M	7.7%	<6.5%	<6.5%	3,267	6.6%	1.7%	3,859	8.4%	-21.5%	459	6.3%	453	6.6%	497	7.1%
UH Limerick	M	7.7%	<6.5%	<6.5%	3,267	6.6%	1.7%	3,859	8.4%	-21.5%	459	6.3%	453	6.6%	497	7.1%

Notes

1. Data source BIU Acute - PET data.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period July 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	5.1	≤4.8	≤4.8	5.0	4.3%	5.1	-2.8%	5.0	5.1	4.9	4.9
Children's Health Ireland	M-1M	3.7	≤4.8	≤4.8	3.3	-30.9%	3.8	-12.4%	3.5	3.3	3.3	3.2
Dublin Midlands Hospital Group	M-1M	5.6	≤4.8	≤4.8	5.5	14.3%	5.6	-2.0%	5.6	5.6	5.3	5.4
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	≤4.8	2.6	-45.4%	2.4	7.2%	2.6	2.5	2.6	2.7
MRH Portlaoise	M-1M	2.6	≤4.8	≤4.8	2.5	-47.6%	2.6	-3.5%	2.6	2.4	2.5	2.4
MRH Tullamore	M-1M	5.2	≤4.8	≤4.8	5.3	11.3%	5.2	2.4%	5.3	5.4	5.2	5.1
Naas General Hospital	M-1M	5.6	≤4.8	≤4.8	5.1	6.8%	5.8	-12.1%	5.3	5.4	4.9	5.0
St. James's Hospital	M-1M	7.8	≤4.8	≤4.8	8.0	66.2%	7.9	0.4%	8.1	8.3	7.8	8.0
St. Luke's Radiation Oncology Network	M-1M	17.6	≤4.8	≤4.8	14.2	195.3%	17.7	-19.9%	14.1	14.2	14.0	13.5
Tallaght University Hospital	M-1M	7.2	≤4.8	≤4.8	7.2	49.1%	7.2	-0.4%	7.2	7.0	7.1	7.2
Ireland East Hospital Group	M-1M	4.7	≤4.8	≤4.8	4.7	-2.5%	4.8	-1.9%	4.7	4.9	4.6	4.6
Mater Misericordiae University Hospital	M-1M	6.8	≤4.8	≤4.8	6.7	39.3%	6.9	-2.9%	6.6	6.6	6.4	6.5
MRH Mullingar	M-1M	3.4	≤4.8	≤4.8	3.3	-30.7%	3.3	0.5%	3.4	3.4	3.2	3.2
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.7	-44.1%	2.7	-2.0%	2.6	2.9	2.6	2.6
National Orthopaedic Hospital Cappagh	M-1M	3.9	≤4.8	≤4.8	3.8	-20.2%	3.8	0.7%	3.9	4.2	3.8	4.0
Our Lady's Hospital Navan	M-1M	4.2	≤4.8	≤4.8	4.2	-13.3%	4.2	-2.0%	4.0	4.5	4.2	4.3
Royal Victoria Eye and Ear Hospital	M-1M	1.8	≤4.8	≤4.8	1.8	-63.4%	1.8	-2.9%	1.7	1.7	1.8	1.9
St. Columcille's Hospital	M-1M	3.1	≤4.8	≤4.8	3.1	-35.3%	3.1	-1.0%	3.4	3.0	3.0	3.6
St. Luke's General Hospital Kilkenny	M-1M	4.0	≤4.8	≤4.8	3.9	-18.6%	4.0	-2.9%	3.8	4.0	4.0	3.8
St. Michael's Hospital	M-1M	6.7	≤4.8	≤4.8	7.0	46.0%	6.6	5.8%	6.3	7.8	6.4	6.5
St. Vincent's University Hospital	M-1M	6.7	≤4.8	≤4.8	6.5	35.2%	6.8	-4.7%	6.6	6.8	6.2	6.4
Wexford General Hospital	M-1M	4.0	≤4.8	≤4.8	4.0	-16.2%	4.2	-5.3%	3.9	4.2	4.0	4.0
RCSI Hospitals Group	M-1M	5.6	≤4.8	≤4.8	5.7	17.7%	5.6	0.0%	5.8	5.7	5.7	5.5
Beaumont Hospital	M-1M	8.6	≤4.8	≤4.8	8.6	78.3%	8.7	-2.2%	9.0	8.3	8.6	8.3
Cavan General Hospital	M-1M	4.2	≤4.8	≤4.8	4.1	-14.3%	4.3	-3.2%	4.1	4.0	4.2	4.2
Connolly Hospital	M-1M	6.6	≤4.8	≤4.8	6.7	39.4%	6.5	3.3%	7.0	7.4	6.5	6.4
Louth County Hospital	M-1M	1.0	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%				
Our Lady of Lourdes Hospital	M-1M	4.4	≤4.8	≤4.8	4.5	-5.7%	4.4	3.3%	4.6	4.5	4.5	4.4
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.3	-30.4%	3.2	3.9%	3.5	3.4	3.3	3.5
Saolta University Health Care Group	M-1M	5.0	≤4.8	≤4.8	4.8	0.7%	5.0	-3.7%	4.6	4.9	4.7	4.8
Galway University Hospitals	M-1M	5.3	≤4.8	≤4.8	5.1	7.2%	5.4	-5.4%	4.9	5.3	5.1	5.2
Letterkenny University Hospital	M-1M	4.6	≤4.8	≤4.8	4.8	0.7%	4.6	5.6%	4.5	4.9	4.8	4.7
Mayo University Hospital	M-1M	5.2	≤4.8	≤4.8	4.6	-4.0%	5.2	-10.9%	4.5	4.4	4.4	4.6
Portiuncula University Hospital	M-1M	3.8	≤4.8	≤4.8	3.8	-19.8%	3.8	1.0%	3.7	4.0	3.8	3.7
Roscommon University Hospital	M-1M	8.6	≤4.8	≤4.8	8.4	76.0%	8.9	-4.6%	8.3	8.8	8.4	8.1
Sligo University Hospital	M-1M	5.0	≤4.8	≤4.8	4.7	-1.4%	5.1	-7.0%	4.6	4.5	4.4	4.6

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period July 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.4	11.9%	5.6	-3.9%	5.3	5.5	5.2	5.2
Bantry General Hospital	M-1M	4.1	≤4.8	≤4.8	4.5	-6.7%	4.2	6.5%	4.0	4.9	4.4	4.2
Cork University Hospital	M-1M	5.6	≤4.8	≤4.8	5.3	10.6%	5.8	-8.9%	5.1	5.5	5.2	5.2
Kilcreene Regional Orthopaedic Hospital	M-1M	3.6	≤4.8	≤4.8	2.8	-40.8%	3.3	-14.7%	2.8	3.5	2.5	3.2
Mallow General Hospital	M-1M	3.6	≤4.8	≤4.8	4.3	-10.7%	3.7	17.3%	4.4	4.4	4.2	4.6
Mercy University Hospital	M-1M	6.6	≤4.8	≤4.8	6.4	33.2%	6.8	-5.4%	6.4	6.4	6.1	6.3
South Infirmary Victoria University Hospital	M-1M	4.3	≤4.8	≤4.8	4.5	-6.2%	4.4	1.6%	4.5	4.6	3.9	4.2
Tipperary University Hospital	M-1M	5.2	≤4.8	≤4.8	5.6	16.8%	5.3	6.8%	6.0	5.8	5.4	5.4
UH Kerry	M-1M	4.6	≤4.8	≤4.8	4.6	-4.4%	4.8	-3.6%	4.6	4.6	4.8	4.3
UH Waterford	M-1M	6.3	≤4.8	≤4.8	6.2	29.1%	6.3	-2.1%	6.1	6.1	6.0	5.8
UL Hospitals Group	M-1M	4.4	≤4.8	≤4.8	4.3	-9.8%	4.4	-1.8%	4.4	4.3	4.3	4.3
Croom Orthopaedic Hospital	M-1M	5.3	≤4.8	≤4.8	5.2	8.4%	5.4	-4.1%	5.3	4.9	5.1	5.2
Ennis Hospital	M-1M	2.4	≤4.8	≤4.8	2.6	-46.5%	2.4	7.6%	2.7	2.7	2.5	2.7
Nenagh Hospital	M-1M	3.5	≤4.8	≤4.8	3.4	-28.8%	3.8	-9.4%	3.5	3.5	3.4	3.0
St. John's Hospital Limerick	M-1M	4.5	≤4.8	≤4.8	4.1	-14.6%	4.8	-15.2%	4.1	3.8	4.1	3.7
UH Limerick	M-1M	5.0	≤4.8	≤4.8	5.0	3.3%	5.0	-1.5%	5.0	5.0	4.9	4.9
UMH Limerick	M-1M	3.5	≤4.8	≤4.8	3.7	-23.8%	3.5	4.7%	3.7	3.7	3.8	3.8

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period July 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
National	M-1M	7.5	≤7.0	≤7.0	7.3	3.9%	7.7	-5.3%	7.3	7.5	7.1	7.3	
Dublin Midlands Hospital Group	M-1M	8.6	≤9.0	≤9.0	8.3	-7.9%	8.9	-7.2%	8.3	9.0	8.1	8.3	
MRH Portlaoise	M-1M	3.7	≤4.1	≤4.1	3.4	-18.0%	3.7	-9.9%	3.4	2.9	3.8	3.2	
MRH Tullamore	M-1M	6.2	≤7.2	≤7.2	6.3	-12.4%	6.2	1.0%	6.0	7.2	6.6	6.4	
Naas General Hospital	M-1M	6.6	≤7.5	≤7.5	6.0	-20.3%	7.0	-14.4%	6.1	6.2	6.3	6.3	
St. James's Hospital	M-1M	11.0	≤11.4	≤11.4	11.0	-3.4%	11.5	-4.4%	10.9	12.7	9.9	11.0	
Tallaght University Hospital	M-1M	11.2	≤10.4	≤10.4	10.9	4.5%	11.4	-4.4%	11.0	11.0	10.9	10.5	
Ireland East Hospital Group	M-1M	7.2	≤7.0	≤7.0	6.8	-3.2%	7.2	-6.2%	6.9	7.3	6.4	6.6	
Mater Misericordiae University Hospital	M-1M	9.8	≤8.5	≤8.5	9.1	7.1%	9.9	-8.3%	9.7	8.8	7.9	8.8	
MRH Mullingar	M-1M	4.6	≤5.1	≤5.1	4.2	-18.1%	4.6	-9.1%	4.2	4.2	4.0	4.3	
Our Lady's Hospital Navan	M-1M	4.5	≤4.7	≤4.7	4.6	-3.0%	4.6	-1.3%	4.1	5.0	4.4	4.7	
St. Columcille's Hospital	M-1M	4.7	≤6.7	≤6.7	4.8	-27.8%	4.3	12.0%	5.1	5.2	4.3	5.2	
St. Luke's General Hospital Kilkenny	M-1M	4.9	≤4.3	≤4.3	4.6	6.9%	4.9	-5.5%	4.3	4.9	4.5	4.8	
St. Michael's Hospital	M-1M	11.6	≤10.8	≤10.8	10.8	0.2%	10.7	1.2%	11.5	11.1	10.7	9.7	
St. Vincent's University Hospital	M-1M	11.9	≤10.1	≤10.1	10.4	3.2%	11.9	-12.2%	10.8	12.2	9.9	9.6	
Wexford General Hospital	M-1M	4.9	≤5.3	≤5.3	5.1	-3.3%	5.4	-5.9%	5.0	5.9	5.3	4.9	
RCSI Hospitals Group	M-1M	8.2	≤7.7	≤7.7	8.4	8.5%	8.4	-0.3%	8.8	8.2	8.5	8.3	
Beaumont Hospital	M-1M	11.2	≤11.9	≤11.9	11.5	-3.5%	11.5	0.2%	12.5	10.4	11.5	11.5	
Cavan General Hospital	M-1M	5.2	≤5.4	≤5.4	4.9	-8.5%	5.4	-8.2%	4.6	4.7	5.4	5.0	
Connolly Hospital	M-1M	9.9	≤7.7	≤7.7	9.9	28.5%	9.9	0.2%	10.8	11.1	9.9	9.3	
Our Lady of Lourdes Hospital	M-1M	6.1	≤5.5	≤5.5	6.5	18.6%	6.2	5.0%	6.5	6.4	6.8	6.8	
Saolta University Health Care Group	M-1M	7.9	≤6.7	≤6.7	7.6	13.4%	8.0	-5.5%	7.1	7.5	7.4	8.1	
Galway University Hospitals	M-1M	8.9	≤7.3	≤7.3	9.0	23.2%	9.3	-3.5%	8.6	9.0	8.1	10.1	
Letterkenny University Hospital	M-1M	7.4	≤7.1	≤7.1	7.5	5.4%	7.3	2.1%	6.4	7.7	7.6	8.5	
Mayo University Hospital	M-1M	6.8	≤5.1	≤5.1	6.0	18.2%	6.9	-12.5%	5.7	5.7	6.1	6.2	
Portiuncula University Hospital	M-1M	7.0	≤5.6	≤5.6	6.7	20.4%	7.1	-4.9%	6.4	6.6	6.5	6.8	
Roscommon University Hospital	M-1M	11.5	≤11.8	≤11.8	11.0	-6.6%	11.6	-4.7%	10.5	10.5	10.7	9.6	
Sligo University Hospital	M-1M	7.7	≤6.9	≤6.9	7.0	0.8%	7.8	-10.9%	6.5	7.0	6.8	6.7	
South/South West Hospital Group	M-1M	7.7	≤7.0	≤7.0	7.4	6.1%	8.0	-7.5%	7.3	7.5	7.1	7.2	
Bantry General Hospital	M-1M	5.2	≤5.2	≤5.2	5.4	3.8%	5.1	6.7%	4.1	5.8	5.4	5.2	
Cork University Hospital	M-1M	8.9	≤7.0	≤7.0	8.0	14.2%	9.7	-17.7%	7.5	8.3	7.6	7.7	
Mallow General Hospital	M-1M	3.5	≤3.9	≤3.9	4.3	10.3%	3.6	20.5%	4.3	4.6	4.2	4.6	
Mercy University Hospital	M-1M	9.0	≤7.5	≤7.5	8.2	8.8%	9.3	-12.7%	8.4	7.7	7.1	7.7	
South Infirmary Victoria University Hospital	M-1M	6.1	≤5.4	≤5.4	5.6	4.6%	5.8	-2.2%	4.8	5.7	5.4	9.8	
Tipperary University Hospital	M-1M	6.9	≤6.7	≤6.7	7.8	17.0%	7.0	12.4%	8.9	7.9	7.4	8.2	
UH Kerry	M-1M	7.0	≤6.8	≤6.8	6.7	-1.4%	7.1	-5.7%	6.8	7.2	6.9	6.1	
UH Waterford	M-1M	9.1	≤10.0	≤10.0	8.7	-13.3%	9.1	-4.6%	8.6	8.3	8.3	7.9	
UL Hospitals Group	M-1M	5.0	≤5.4	≤5.4	4.9	-9.1%	5.1	-3.1%	5.0	5.0	4.8	5.0	
Ennis Hospital	M-1M	2.1	≤3.1	≤3.1	2.3	-25.0%	2.1	11.1%	2.5	2.4	2.3	2.6	
Nenagh Hospital	M-1M	3.7	≤4.6	≤4.6	3.4	-25.5%	4.1	-15.4%	3.3	3.7	3.2	3.4	
St. John's Hospital Limerick	M-1M	5.1	≤6.0	≤6.0	4.9	-18.2%	5.5	-10.3%	4.5	4.6	5.5	4.4	
UH Limerick	M-1M	6.5	≤6.3	≤6.3	6.3	-0.2%	6.5	-3.4%	6.6	6.5	5.9	6.4	

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)

Reporting Period July 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M	62.6%	75%	75%	64.4%	-14.1%	62.3%	3.5%	64.4%	65.5%	64.1%	66.2%
Dublin Midlands Hospital Group	M	58.8%	75%	75%	64.4%	-14.1%	54.7%	17.7%	61.2%	67.5%	63.4%	53.8%
MRH Portlaoise	M	21.6%	75%	75%	25.5%	-66.0%	21.8%	17.1%	29.7%	30.1%	24.5%	
MRH Tullamore	M	49.3%	75%	75%	33.3%	-55.6%	52.7%	-36.9%	32.6%	28.4%	30.4%	19.8%
Naas General Hospital	M	71.3%	75%	75%	80.6%	7.5%	63.9%	26.1%	70.8%	92.1%	80.6%	66.7%
St. James's Hospital	M	65.0%	75%	75%	57.1%	-23.8%	62.6%	-8.7%	66.7%	90.0%	77.8%	75.0%
Tallaght University Hospital	M	56.8%	75%	75%	64.0%	-14.7%	53.0%	20.7%	67.0%	64.1%	67.6%	54.2%
Ireland East Hospital Group	M	61.8%	75%	75%	63.5%	-15.3%	60.7%	4.7%	61.7%	62.3%	63.8%	67.3%
Mater Misericordiae University Hospital	M	54.8%	75%	75%	56.6%	-24.5%	53.9%	5.1%	62.9%	53.9%	54.1%	
MRH Mullingar	M	68.6%	75%	75%	74.7%	-0.4%	67.0%	11.5%	73.4%	71.3%	74.3%	73.8%
Our Lady's Hospital Navan	M	65.2%	75%	75%	56.1%	-25.2%	65.6%	-14.5%	47.7%	55.3%	57.1%	50.7%
St. Columcille's Hospital	M	81.3%	75%	75%	81.8%	9.1%	80.7%	1.4%	83.3%	85.7%	83.3%	86.5%
St. Luke's General Hospital Kilkenny	M	60.5%	75%	75%	60.5%	-19.3%	60.0%	0.8%	57.0%	59.1%	63.2%	68.4%
St. Vincent's University Hospital	M	28.7%	75%	75%	26.8%	-64.2%	28.9%	-7.1%	27.1%	28.5%	25.0%	25.1%
Wexford General Hospital	M	56.6%	75%	75%	69.1%	-7.8%	51.6%	33.8%	64.1%	67.5%	67.7%	71.7%
RCSI Hospitals Group	M	73.3%	75%	75%	70.7%	-5.7%	74.0%	-4.5%	68.0%	73.2%	70.6%	69.7%
Cavan General Hospital	M	82.6%	75%	75%	82.1%	9.5%	81.9%	0.2%	78.1%	81.9%	85.5%	82.5%
Our Lady of Lourdes Hospital	M	66.4%	75%	75%	61.4%	-18.1%	68.3%	-10.1%	59.6%	64.5%	57.7%	60.6%
Saolta University Health Care Group	M	45.4%	75%	75%	51.1%	-31.8%	47.9%	6.8%	57.6%	56.2%	47.8%	50.9%
Galway University Hospitals	M	42.1%	75%	75%	39.4%	-47.5%	41.9%	-6.2%	42.7%	41.2%	41.0%	30.1%
Letterkenny University Hospital	M	65.1%	75%	75%	74.9%	-0.2%	66.0%	13.5%	88.2%	83.4%	51.9%	91.7%
Mayo University Hospital	M	40.6%	75%	75%	57.1%	-23.8%	60.5%	-5.6%	65.6%	64.3%	57.3%	57.9%
Roscommon University Hospital	M	56.3%	75%	75%	79.4%	5.8%	52.7%	50.5%	82.3%	89.6%	75.5%	74.0%
Sligo University Hospital	M	35.6%	75%	75%	33.6%	-55.2%	33.4%	0.8%	43.2%	42.4%	25.6%	26.8%
South/South West Hospital Group	M	69.0%	75%	75%	69.3%	-7.6%	69.4%	-0.1%	67.4%	68.0%	74.7%	75.0%
Bantry General Hospital	M	78.3%	75%	75%	78.7%	4.9%	79.3%	-0.8%	81.2%	82.5%	81.1%	81.5%
Cork University Hospital	M	53.4%	75%	75%	52.1%	-30.6%	52.4%	-0.7%	54.3%	53.5%		
Mallow General Hospital	M	82.9%	75%	75%	81.7%	9.0%	80.0%	2.2%	76.6%	83.4%	82.0%	84.4%
Tipperary University Hospital	M	73.7%	75%	75%	72.0%	-4.0%	74.7%	-3.6%	69.2%	73.0%	74.4%	66.5%
UH Kerry	M	54.0%	75%	75%	54.8%	-26.9%	55.3%	-0.9%	54.1%	44.0%	52.4%	61.1%
UL Hospitals Group	M	68.2%	75%	75%	68.5%	-8.6%	68.2%	0.5%	70.8%	70.7%	66.8%	71.9%
Ennis Hospital	M	91.9%	75%	75%	91.0%	21.3%	91.5%	-0.6%	90.3%	90.9%	89.8%	91.7%
Nenagh Hospital	M	74.7%	75%	75%	69.0%	-8.0%	73.8%	-6.5%	73.6%	65.9%	67.5%	73.5%
St. John's Hospital Limerick	M	72.5%	75%	75%	74.5%	-0.7%	75.1%	-0.8%	79.0%	80.1%	77.0%	80.7%
UH Limerick	M	25.6%	75%	75%	33.8%	-54.9%	23.2%	45.9%	36.5%	40.7%	33.3%	36.7%

Notes

1. Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period July 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Apr		May		Jun	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	31.8%	45%	45%	168,907	31.5%	-30.1%	155,779	31.8%	-1.0%	27,918	32.1%	30,495	31.0%	25,761	30.6%
Dublin Midlands Hospital Group	M-1M	20.5%	45%	45%	27,384	19.6%	-56.4%	24,931	19.8%	-0.9%	4,381	20.3%	4,919	17.6%	4,169	17.8%
MRH Portlaoise	M-1M	15.8%	45%	45%	3,313	6.9%	-84.6%	2,491	17.4%	-60.2%	533	8.6%	592	4.9%	456	9.9%
MRH Tullamore	M-1M	18.8%	45%	45%	4,498	16.8%	-62.6%	4,469	19.1%	-11.8%	713	17.5%	803	14.7%	694	16.3%
Naas General Hospital	M-1M	29.3%	45%	45%	5,408	31.5%	-29.9%	4,548	25.5%	23.8%	786	29.4%	1,020	27.5%	854	23.5%
St. James's Hospital	M-1M	9.8%	45%	45%	7,541	10.8%	-76.0%	7,421	10.1%	6.4%	1,217	11.5%	1,270	8.8%	1,191	10.4%
Tallaght University Hospital	M-1M	30.4%	45%	45%	6,624	28.3%	-37.2%	6,002	29.0%	-2.6%	1,132	30.7%	1,234	26.3%	974	26.5%
Ireland East Hospital Group	M-1M	47.1%	45%	45%	39,296	44.0%	-2.2%	34,983	48.4%	-9.0%	6,606	43.3%	7,056	44.2%	6,070	43.2%
Mater Misericordiae University Hospital	M-1M	24.7%	45%	45%	8,518	22.8%	-49.4%	7,423	26.4%	-13.5%	1,517	23.6%	1,573	26.5%	1,355	24.0%
MRH Mullingar	M-1M	45.0%	45%	45%	4,743	42.0%	-6.7%	4,087	44.9%	-6.5%	780	39.4%	811	42.3%	750	47.1%
Our Lady's Hospital Navan	M-1M	46.0%	45%	45%	3,175	44.3%	-1.5%	3,133	45.1%	-1.7%	507	45.8%	573	42.8%	456	46.5%
St. Columcille's Hospital	M-1M	98.1%	45%	45%	3,803	97.2%	116.0%	4,018	98.3%	-1.1%	642	97.7%	658	97.7%	542	96.5%
St. Luke's General Hospital Kilkenny	M-1M	73.1%	45%	45%	6,823	72.6%	61.4%	6,368	73.3%	-0.8%	1,124	70.6%	1,186	72.0%	1,028	70.7%
St. Vincent's University Hospital	M-1M	14.6%	45%	45%	6,978	13.1%	-71.0%	6,076	14.0%	-6.9%	1,164	12.4%	1,329	14.1%	1,129	12.2%
Wexford General Hospital	M-1M	53.1%	45%	45%	5,256	45.6%	1.3%	3,878	58.1%	-21.6%	872	45.9%	926	46.5%	810	42.5%
RCSI Hospitals Group	M-1M	17.2%	45%	45%	25,287	17.1%	-61.9%	24,450	17.1%	0.1%	4,138	17.0%	4,626	17.4%	3,884	17.9%
Beaumont Hospital	M-1M	0.0%	45%	45%	7,491	0.0%	-100.0%	7,295	0.0%	0.0%	1,284	0.0%	1,349	0.0%	1,163	0.0%
Cavan General Hospital	M-1M	35.1%	45%	45%	5,456	36.2%	-19.6%	4,952	33.9%	6.8%	912	36.1%	1,009	39.1%	841	38.9%
Connolly Hospital	M-1M	0.0%	45%	45%	5,285	0.0%	-100.0%	5,156	0.0%	0.0%	806	0.0%	994	0.0%	811	0.0%
Our Lady of Lourdes Hospital	M-1M	34.5%	45%	45%	7,055	33.5%	-25.6%	7,047	35.6%	-6.0%	1,136	32.9%	1,274	32.3%	1,069	34.4%
Saolta University Health Care Group	M-1M	23.6%	45%	45%	26,780	25.0%	-44.5%	25,806	23.4%	6.6%	4,471	27.6%	4,778	25.5%	3,921	22.6%
Galway University Hospitals	M-1M	29.1%	45%	45%	7,984	29.5%	-34.5%	7,665	29.0%	1.7%	1,322	30.5%	1,480	30.4%	1,148	25.1%
Letterkenny University Hospital	M-1M	23.2%	45%	45%	5,329	25.6%	-43.1%	5,714	20.3%	26.3%	905	29.8%	971	24.0%	785	26.4%
Mayo University Hospital	M-1M	17.1%	45%	45%	5,636	22.6%	-49.8%	5,069	20.1%	12.4%	959	25.8%	948	24.8%	818	18.3%
Portiuncula University Hospital	M-1M	0.0%	45%	45%	2,278	0.0%	-100.0%	2,291	0.0%	0.0%	347	0.0%	405	0.0%	350	0.0%
Roscommon University Hospital	M-1M	56.0%	45%	45%	920	57.0%	26.6%	903	54.4%	4.7%	138	54.3%	175	52.6%	125	53.6%
Sligo University Hospital	M-1M	27.6%	45%	45%	4,633	25.3%	-43.7%	4,164	27.7%	-8.7%	800	30.0%	799	26.2%	695	25.2%
South/South West Hospital Group	M-1M	29.4%	45%	45%	29,938	30.3%	-32.6%	26,417	28.8%	5.4%	5,004	31.1%	5,562	30.1%	4,617	29.1%
Bantry General Hospital	M-1M	93.9%	45%	45%	2,250	94.5%	110.1%	2,197	94.6%	-0.1%	363	92.8%	401	95.8%	376	94.1%
Cork University Hospital	M-1M	21.9%	45%	45%	9,040	23.3%	-48.2%	7,559	20.7%	12.5%	1,479	24.6%	1,685	23.7%	1,446	22.7%
Mallow General Hospital	M-1M	90.7%	45%	45%	2,525	82.9%	84.1%	1,849	92.0%	-10.0%	444	81.3%	456	80.5%	394	83.0%
Mercy University Hospital	M-1M	0.0%	45%	45%	3,026	0.0%	-100.0%	2,599	0.0%	0.0%	485	0.0%	578	0.0%	473	0.0%
Tipperary University Hospital	M-1M	31.8%	45%	45%	3,899	28.1%	-37.5%	3,663	32.0%	-12.1%	690	29.7%	688	30.2%	585	19.8%
UH Kerry	M-1M	37.0%	45%	45%	3,979	41.8%	-7.1%	3,289	33.1%	26.4%	640	45.0%	773	40.6%	573	38.2%
UH Waterford	M-1M	0.0%	45%	45%	5,219	0.0%	-100.0%	5,261	0.0%	0.0%	903	0.0%	981	0.0%	770	0.0%
UL Hospitals Group	M-1M	51.5%	45%	45%	20,222	51.2%	13.7%	19,192	50.9%	0.5%	3,318	51.9%	3,554	49.9%	3,100	51.0%
Ennis Hospital	M-1M	87.3%	45%	45%	4,092	86.9%	93.1%	4,390	88.3%	-1.6%	674	89.2%	702	85.9%	566	86.7%
Nenagh Hospital	M-1M	82.1%	45%	45%	2,689	83.0%	84.5%	2,378	80.9%	2.6%	435	82.8%	472	83.9%	433	84.1%
St. John's Hospital Limerick	M-1M	68.8%	45%	45%	2,898	74.2%	64.9%	2,430	63.8%	16.3%	475	73.7%	520	71.3%	472	75.0%
UH Limerick	M-1M	24.5%	45%	45%	10,543	22.8%	-49.2%	9,994	24.3%	-5.8%	1,734	23.6%	1,860	21.8%	1,629	22.9%

Notes

1. Source: HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period July 2024

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Apr		May		Jun	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	35,971	11.8%	≤11.1%	≤11.1%	19,466	11.8%	6.7%	17,564	11.8%	0.2%	3,085	11.8%	3,337	11.7%	3,328	11.6%
Dublin Midlands Hospital Group	M-1M	5,729	11.7%	≤11.1%	≤11.1%	3,358	12.7%	14.5%	2,822	11.9%	6.4%	504	12.0%	547	12.4%	581	12.7%
MRH Portlaoise	M-1M	589	11.5%	≤11.1%	≤11.1%	395	12.2%	9.8%	301	12.3%	-0.7%	63	12.0%	58	10.8%	68	12.1%
MRH Tullamore	M-1M	1,227	14.2%	≤11.1%	≤11.1%	671	15.5%	39.4%	618	14.6%	6.2%	108	15.9%	121	16.7%	114	15.4%
Naas General Hospital	M-1M	927	10.4%	≤11.1%	≤11.1%	598	11.5%	3.9%	434	10.3%	11.8%	102	12.0%	99	12.4%	114	12.0%
St. James's Hospital	M-1M	1,682	11.5%	≤11.1%	≤11.1%	929	12.7%	14.7%	848	11.9%	6.8%	126	11.1%	128	10.7%	142	11.9%
Tallaght University Hospital	M-1M	1,304	11.1%	≤11.1%	≤11.1%	765	12.0%	8.3%	621	11.1%	8.7%	105	10.4%	141	12.3%	143	12.7%
Ireland East Hospital Group	M-1M	7,898	11.1%	≤11.1%	≤11.1%	4,434	11.3%	1.8%	3,822	11.1%	2.2%	720	11.5%	779	11.3%	733	10.7%
Mater Misericordiae University Hospital	M-1M	1,695	11.5%	≤11.1%	≤11.1%	955	11.9%	7.0%	762	11.1%	7.4%	159	12.1%	181	11.8%	191	13.1%
MRH Mullingar	M-1M	778	9.7%	≤11.1%	≤11.1%	441	9.7%	-12.6%	394	10.1%	-3.6%	61	8.6%	83	10.5%	66	8.7%
Our Lady's Hospital Navan	M-1M	526	8.6%	≤11.1%	≤11.1%	263	8.3%	-25.4%	268	8.7%	-5.3%	47	9.4%	48	9.3%	47	8.5%
St. Columille's Hospital	M-1M	1,170	15.2%	≤11.1%	≤11.1%	538	14.2%	28.3%	661	16.3%	-12.4%	90	14.8%	95	14.2%	86	13.7%
St. Luke's General Hospital Kilkenny	M-1M	1,550	12.6%	≤11.1%	≤11.1%	908	13.5%	21.2%	769	12.4%	8.2%	142	13.4%	137	11.9%	136	12.2%
St. Michael's Hospital	M-1M	143	6.3%	≤11.1%	≤11.1%	69	5.7%	-49.0%	85	7.1%	-20.4%	9	4.8%	11	4.9%	12	5.7%
St. Vincent's University Hospital	M-1M	1,019	8.7%	≤11.1%	≤11.1%	630	9.5%	-14.3%	511	9.1%	4.7%	101	9.5%	111	9.6%	107	8.7%
Wexford General Hospital	M-1M	1,017	11.9%	≤11.1%	≤11.1%	630	12.3%	10.9%	372	10.2%	20.3%	111	13.7%	113	13.0%	88	10.1%
RCSI Hospitals Group	M-1M	5,105	10.8%	≤11.1%	≤11.1%	2,609	10.8%	-2.8%	2,410	10.4%	3.2%	400	10.7%	435	10.5%	457	10.7%
Beaumont Hospital	M-1M	1,579	11.3%	≤11.1%	≤11.1%	836	11.7%	5.5%	732	10.7%	9.2%	133	11.9%	142	11.1%	129	10.5%
Cavan General Hospital	M-1M	1,196	12.0%	≤11.1%	≤11.1%	594	11.3%	1.9%	523	11.0%	2.8%	88	10.8%	105	11.4%	124	13.0%
Connolly Hospital	M-1M	952	9.8%	≤11.1%	≤11.1%	510	10.2%	-8.3%	488	10.0%	1.8%	78	10.2%	83	10.2%	95	10.3%
Our Lady of Lourdes Hospital	M-1M	1,378	10.1%	≤11.1%	≤11.1%	669	9.9%	-11.2%	667	10.1%	-2.5%	101	9.7%	105	9.1%	109	9.1%
Saolta University Health Care Group	M-1M	6,057	12.3%	≤11.1%	≤11.1%	3,147	12.1%	9.0%	3,036	12.4%	-2.6%	541	12.7%	571	12.5%	507	11.4%
Galway University Hospitals	M-1M	1,559	10.5%	≤11.1%	≤11.1%	795	10.3%	-7.1%	800	11.2%	-8.3%	126	9.9%	145	10.9%	139	10.1%
Letterkenny University Hospital	M-1M	1,623	15.0%	≤11.1%	≤11.1%	686	13.2%	19.1%	821	14.8%	-10.4%	124	15.2%	144	15.6%	120	13.3%
Mayo University Hospital	M-1M	1,272	13.4%	≤11.1%	≤11.1%	744	13.6%	22.4%	653	13.7%	-0.7%	144	15.5%	125	13.0%	123	13.7%
Portiuncula University Hospital	M-1M	465	10.7%	≤11.1%	≤11.1%	220	9.9%	-11.1%	221	10.1%	-2.5%	38	10.4%	29	8.2%	35	9.4%
Roscommon University Hospital	M-1M	107	6.3%	≤11.1%	≤11.1%	72	8.2%	-26.1%	40	5.0%	64.4%	12	8.1%	7	4.8%	9	5.8%
Sligo University Hospital	M-1M	1,031	12.7%	≤11.1%	≤11.1%	630	13.9%	25.2%	501	12.5%	10.9%	97	13.2%	121	14.5%	81	11.0%
South/South West Hospital Group	M-1M	6,468	12.6%	≤11.1%	≤11.1%	3,827	13.3%	20.0%	3,031	12.3%	8.6%	577	12.8%	658	13.1%	705	13.6%
Bantry General Hospital	M-1M	519	12.2%	≤11.1%	≤11.1%	260	11.9%	7.3%	269	12.4%	-3.7%	47	12.9%	44	12.0%	50	13.3%
Cork University Hospital	M-1M	2,041	13.6%	≤11.1%	≤11.1%	1,258	14.6%	31.6%	900	13.1%	11.1%	203	14.9%	207	14.0%	224	14.4%
Mallow General Hospital	M-1M	445	12.1%	≤11.1%	≤11.1%	279	11.5%	3.8%	230	12.2%	-5.2%	40	10.9%	51	11.2%	50	11.6%
Mercy University Hospital	M-1M	610	12.0%	≤11.1%	≤11.1%	351	12.3%	11.1%	268	11.3%	8.8%	49	10.8%	65	13.4%	67	12.7%
Tipperary University Hospital	M-1M	832	11.8%	≤11.1%	≤11.1%	424	11.2%	1.1%	412	12.0%	-6.5%	55	10.2%	74	10.8%	80	12.5%
UH Kerry	M-1M	754	11.5%	≤11.1%	≤11.1%	509	13.2%	19.2%	345	11.2%	18.4%	70	11.3%	71	11.1%	109	15.0%
UH Waterford	M-1M	1,267	12.9%	≤11.1%	≤11.1%	746	14.8%	33.2%	607	12.3%	20.0%	113	13.9%	146	15.9%	125	13.7%
UL Hospitals Group	M-1M	4,714	12.7%	≤11.1%	≤11.1%	2,091	10.6%	-4.4%	2,443	13.5%	-21.1%	343	10.8%	347	10.2%	345	10.3%
Ennis Hospital	M-1M	1,499	17.8%	≤11.1%	≤11.1%	359	8.8%	-20.7%	903	20.6%	-57.3%	70	10.6%	49	7.0%	44	6.6%
Nenagh Hospital	M-1M	772	16.0%	≤11.1%	≤11.1%	334	12.7%	14.5%	390	17.6%	-27.9%	56	12.9%	61	13.5%	54	12.1%
St. John's Hospital Limerick	M-1M	168	3.5%	≤11.1%	≤11.1%	96	3.5%	-68.8%	75	3.3%	3.9%	13	2.8%	20	4.1%	19	3.8%
UH Limerick	M-1M	2,275	11.9%	≤11.1%	≤11.1%	1,302	12.7%	14.7%	1,075	11.5%	10.3%	204	12.7%	217	12.3%	228	13.1%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period July 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
National	M-1M	4.5	≤5.0	≤5.0	4.4	-12.0%	4.5	-1.4%	4.3	4.5	4.1	4.4	
Children's Health Ireland	M-1M	3.8	≤4.3	≤4.3	4.0	-6.0%	3.6	12.6%	4.4	4.8	5.0	3.4	
Dublin Midlands Hospital Group	M-1M	5.3	≤6.1	≤6.1	5.0	-17.2%	5.3	-4.1%	4.6	5.6	4.4	4.6	
MRH Portlaoise	M-1M	5.3	≤4.7	≤4.7	5.8	23.9%	6.4	-9.7%	8.1	2.4	3.6	3.9	
MRH Tullamore	M-1M	2.5	≤3.4	≤3.4	2.5	-26.5%	2.5	1.9%	2.2	2.8	2.0	1.9	
Naas General Hospital	M-1M	3.6	≤4.4	≤4.4	5.4	22.9%	4.7	15.2%	3.8	8.6	3.2	8.9	
St. James's Hospital	M-1M	7.5	≤8.1	≤8.1	6.8	-16.3%	7.5	-9.2%	6.5	6.0	6.8	6.2	
Tallaght University Hospital	M-1M	4.4	≤5.5	≤5.5	4.3	-21.1%	4.3	1.4%	3.9	6.7	3.4	3.1	
Ireland East Hospital Group	M-1M	3.3	≤4.2	≤4.2	3.4	-18.4%	3.3	5.4%	3.6	3.1	3.2	3.4	
Mater Misericordiae University Hospital	M-1M	4.3	≤5.1	≤5.1	4.7	-8.5%	4.2	11.4%	4.6	4.1	4.6	4.4	
MRH Mullingar	M-1M	5.5	≤8.9	≤8.9	4.3	-51.2%	4.7	-6.7%	5.0	2.8	4.4	4.3	
National Orthopaedic Hospital Cappagh	M-1M	2.9	≤3.4	≤3.4	2.8	-16.3%	3.0	-6.4%	2.8	3.0	2.8	2.9	
Our Lady's Hospital Navan	M-1M	3.3	≤3.5	≤3.5	3.0	-14.2%	3.7	-19.3%	3.5	2.9	2.7	3.0	
Royal Victoria Eye and Ear Hospital	M-1M	1.4	≤1.5	≤1.5	1.3	-13.2%	1.4	-3.6%	1.4	1.4	1.2	1.4	
St. Luke's General Hospital Kilkenny	M-1M	6.7	≤4.8	≤4.8	5.4	12.0%	6.4	-15.4%	5.7	7.1	4.5	5.6	
St. Michael's Hospital	M-1M	1.3	≤1.3	≤1.3	1.3	2.1%	1.3	3.0%	1.3	1.1	1.4	1.2	
St. Vincent's University Hospital	M-1M	3.4	≤8.0	≤8.0	4.4	-45.2%	3.3	32.6%	4.6	3.0	3.9	0.5	
Wexford General Hospital	M-1M	5.9	≤3.1	≤3.1	4.5	46.6%	5.2	-11.9%	5.7	2.3	2.5		
RCSI Hospitals Group	M-1M	4.7	≤4.3	≤4.3	4.6	6.8%	4.7	-2.2%	5.4	5.6	4.0	4.4	
Beaumont Hospital	M-1M	5.1	≤5.6	≤5.6	4.9	-13.0%	5.2	-5.9%	6.0	4.6	4.5	5.1	
Cavan General Hospital	M-1M	3.9	≤4.0	≤4.0	3.7	-8.3%	4.5	-19.4%	3.1	3.8	4.1	4.1	
Connolly Hospital	M-1M	4.3	≤4.6	≤4.6	3.8	-17.1%	4.2	-10.0%	4.2	6.3	3.6	3.5	
Our Lady of Lourdes Hospital	M-1M	3.9	≤4.4	≤4.4	4.7	6.1%	3.5	34.4%	5.2	8.6	3.1	2.3	
Saolta University Health Care Group	M-1M	4.4	≤5.3	≤5.3	4.3	-19.7%	4.4	-2.9%	3.8	4.0	4.1	4.9	
Galway University Hospitals	M-1M	5.3	≤5.9	≤5.9	5.3	-9.3%	5.5	-2.0%	4.7	5.4	5.3	5.8	
Letterkenny University Hospital	M-1M	4.0	≤5.0	≤5.0	3.4	-32.5%	3.9	-13.9%	3.0	2.9	3.5	4.1	
Mayo University Hospital	M-1M	4.8	≤4.7	≤4.7	3.6	-22.8%	4.6	-21.1%	4.2	2.9	2.9	3.8	
Portiuncula University Hospital	M-1M	3.7	≤3.5	≤3.5	4.9	39.8%	2.4	102.7%	4.4	3.4	7.8	5.4	
Roscommon University Hospital	M-1M	1.3	≤2.1	≤2.1	1.6	-25.2%	1.4	15.3%	1.4	2.1	1.2	1.6	
Sligo University Hospital	M-1M	2.5	≤3.6	≤3.6	2.5	-30.7%	2.3	9.1%	2.2	2.5	2.2	3.2	

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period July 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group	M-1M	5.7	≤6.0	≤6.0	5.5	-8.0%	5.8	-5.4%	5.1	5.5	5.0	5.7
Cork University Hospital	M-1M	6.9	≤6.8	≤6.8	5.8	-14.0%	7.1	-18.0%	5.3	5.8	6.0	5.8
Kilcreene Regional Orthopaedic Hospital	M-1M	3.8	≤3.2	≤3.2	3.0	-6.8%	3.3	-9.4%	3.1	3.5	2.5	3.8
Mercy University Hospital	M-1M	6.2	≤6.3	≤6.3	6.3	-0.1%	6.7	-5.4%	5.8	6.0	6.3	6.6
South Infirmary Victoria University Hospital	M-1M	5.5	≤5.8	≤5.8	5.5	-4.4%	6.0	-7.4%	5.5	5.3	4.4	5.2
Tipperary University Hospital	M-1M	3.4	≤3.1	≤3.1	4.6	47.7%	3.9	16.8%	3.1	6.7	1.4	2.8
UH Kerry	M-1M	5.5	≤4.7	≤4.7	6.6	40.2%	5.3	24.5%	5.6	6.4	7.1	6.9
UH Waterford	M-1M	4.8	≤5.1	≤5.1	5.7	12.1%	4.6	23.4%	4.9	5.4	3.2	10.0
UL Hospitals Group	M-1M	3.7	≤3.8	≤3.8	3.5	-7.9%	3.8	-8.8%	3.3	3.1	3.4	3.4
Croom Orthopaedic Hospital	M-1M	4.0	≤4.4	≤4.4	3.8	-13.0%	4.2	-8.1%	4.1	3.8	3.9	4.3
St. John's Hospital Limerick	M-1M	1.4	≤1.5	≤1.5	1.4	-7.9%	1.3	2.8%	1.3	1.7	1.3	1.1
UH Limerick	M-1M	4.3	≤4.1	≤4.1	4.0	-3.4%	4.4	-9.9%	3.3	2.9	4.1	3.6

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60)									Reporting Period July 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
National	M-1M	6.7	≤6.0	≤6.0	6.4	6.0%	6.8	-7.0%	6.4	6.4	6.2	6.1	
Children's Health Ireland	M-1M	3.9	≤3.4	≤3.4	3.2	-5.0%	3.8	-14.8%	3.3	3.5	3.3	2.5	
Dublin Midlands Hospital Group	M-1M	6.5	≤6.4	≤6.4	6.3	-2.0%	6.4	-2.3%	6.5	6.5	5.7	6.1	
MRH Portlaoise	M-1M	2.3	≤2.4	≤2.4	2.2	-6.7%	2.2	0.7%	2.2	3.3	2.3	2.1	
MRH Tullamore	M-1M	5.1	≤4.7	≤4.7	5.7	20.6%	5.0	13.1%	5.6	5.9	4.3	4.6	
Naas General Hospital	M-1M	5.0	≤5.7	≤5.7	4.7	-18.0%	5.0	-7.3%	4.3	5.3	3.6	4.0	
St. James's Hospital	M-1M	8.6	≤8.1	≤8.1	8.4	3.4%	8.3	1.5%	8.7	7.6	8.7	8.7	
Tallaght University Hospital	M-1M	8.2	≤8.1	≤8.1	7.0	-13.4%	8.2	-14.6%	7.4	7.7	6.1	7.5	
Ireland East Hospital Group	M-1M	6.7	≤6.2	≤6.2	6.7	7.6%	7.1	-5.9%	6.6	6.6	7.0	6.3	
Mater Misericordiae University Hospital	M-1M	9.4	≤6.8	≤6.8	9.9	45.4%	10.0	-1.0%	8.0	11.5	10.0	8.1	
MRH Mullingar	M-1M	3.9	≤3.9	≤3.9	3.8	-1.9%	4.1	-6.9%	3.7	5.5	2.9	2.7	
Royal Victoria Eye and Ear Hospital	M-1M	2.7	≤3.2	≤3.2	2.8	-12.2%	2.8	-0.8%	2.3	2.4	2.9	4.0	
St. Luke's General Hospital Kilkenny	M-1M	5.0	≤5.0	≤5.0	4.6	-7.3%	5.0	-7.3%	5.0	4.3	4.2	4.0	
St. Vincent's University Hospital	M-1M	6.8	≤7.8	≤7.8	6.4	-17.8%	7.3	-12.3%	7.5	3.3	9.7	2.2	
Wexford General Hospital	M-1M	5.9	≤4.1	≤4.1	4.7	14.7%	9.3	-49.6%	5.4	2.9	10.5	1.0	
RCSI Hospitals Group	M-1M	7.6	≤5.9	≤5.9	7.3	24.4%	7.7	-5.1%	8.0	7.3	7.1	7.3	
Beaumont Hospital	M-1M	10.2	≤9.9	≤9.9	9.5	-3.9%	10.3	-8.0%	11.1	9.6	9.2	9.1	
Cavan General Hospital	M-1M	4.2	≤3.4	≤3.4	4.4	29.0%	4.1	5.9%	4.5	3.6	4.2	4.4	
Connolly Hospital	M-1M	6.8	≤4.9	≤4.9	6.9	40.4%	6.9	-0.7%	5.9	6.4	7.5	7.9	
Our Lady of Lourdes Hospital	M-1M	5.6	≤3.8	≤3.8	5.6	47.2%	5.5	1.0%	6.3	5.8	4.9	5.3	
Saolta University Health Care Group	M-1M	6.1	≤5.8	≤5.8	5.9	0.9%	6.3	-6.6%	6.0	5.8	5.9	5.4	
Galway University Hospitals	M-1M	6.8	≤7.1	≤7.1	6.2	-12.9%	7.1	-12.4%	6.1	6.4	6.5	5.8	
Letterkenny University Hospital	M-1M	5.7	≤4.9	≤4.9	6.0	23.2%	5.9	3.1%	7.3	5.5	6.0	4.8	
Mayo University Hospital	M-1M	6.6	≤6.1	≤6.1	6.7	10.5%	7.3	-7.2%	6.8	6.2	7.7	16.5	
Portiuncula University Hospital	M-1M	4.7	≤4.0	≤4.0	4.5	12.7%	4.8	-6.3%	4.9	4.6	4.5	3.8	
Sligo University Hospital	M-1M	5.1	≤4.9	≤4.9	5.1	4.1%	4.8	5.7%	4.6	5.1	4.3	4.7	
South/South West Hospital Group	M-1M	7.5	≤6.8	≤6.8	7.2	5.2%	8.0	-10.0%	6.7	7.3	7.3	6.8	
Cork University Hospital	M-1M	8.3	≤7.2	≤7.2	7.7	6.9%	8.8	-12.7%	7.5	8.3	7.6	6.8	
Mercy University Hospital	M-1M	6.5	≤6.1	≤6.1	6.4	5.5%	7.0	-7.4%	5.2	6.0	6.5	6.1	
South Infirmary Victoria University Hospital	M-1M	4.5	≤4.7	≤4.7	6.2	31.0%	4.9	26.0%	5.9	8.7	4.8	7.6	
Tipperary University Hospital	M-1M	5.2	≤5.1	≤5.1	4.8	-6.5%	5.4	-11.2%	4.7	4.3	4.1	8.6	
UH Kerry	M-1M	7.4	≤7.0	≤7.0	7.3	4.1%	8.0	-8.9%	6.5	6.8	7.7	6.6	
UH Waterford	M-1M	8.2	≤7.4	≤7.4	7.9	7.1%	8.5	-6.9%	7.5	5.9	8.5	7.4	
UL Hospitals Group	M-1M	5.9	≤5.3	≤5.3	5.3	-0.4%	5.8	-9.6%	4.9	5.7	5.2	4.8	
Croom Orthopaedic Hospital	M-1M	8.4	≤10.0	≤10.0	8.0	-20.1%	8.7	-7.8%	7.3	7.6	7.4	8.1	
UH Limerick	M-1M	5.7	≤5.1	≤5.1	5.0	-1.1%	5.6	-10.4%	4.7	5.5	4.9	4.6	

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)

Reporting Period July 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Apr		May		Jun	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	29,275	80.5%	82.4%	82.4%	11,843	80.2%	-2.6%	14,507	80.7%	-0.5%	2,126	80.5%	2,218	79.9%	1,756	79.2%
Dublin Midlands Hospital Group	M-1M	3,267	72.2%	76.4%	76.4%	1,384	73.2%	-4.2%	1,520	71.0%	3.1%	253	70.9%	295	75.1%	223	71.7%
MRH Portlaoise	M-1M	72	96.0%	85.0%	85.0%	9	100.0%	17.6%	38	100.0%	0.0%	4	100.0%	4	100.0%	1	100.0%
MRH Tullamore	M-1M	1,015	94.1%	92.4%	92.4%	391	93.8%	1.5%	455	93.2%	0.6%	74	92.5%	108	95.6%	70	95.9%
Naas General Hospital	M-1M	163	97.6%	86.3%	86.3%	68	98.6%	14.2%	67	100.0%	-1.4%	7	100.0%	22	100.0%	13	100.0%
St. James's Hospital	M-1M	765	42.4%	60.0%	60.0%	381	47.9%	-20.2%	327	38.7%	23.8%	75	47.5%	70	46.4%	64	45.1%
Tallaght University Hospital	M-1M	1,252	89.4%	79.7%	79.7%	535	89.3%	12.1%	633	90.2%	-0.9%	93	86.1%	91	88.3%	75	91.5%
Ireland East Hospital Group	M-1M	9,427	91.1%	90.3%	90.3%	3,468	91.7%	1.6%	4,937	91.7%	0.1%	595	93.1%	587	92.9%	474	91.3%
Mater Misericordiae University Hospital	M-1M	2,171	82.2%	85.0%	85.0%	732	79.8%	-6.1%	1,102	84.1%	-5.0%	123	82.6%	140	80.9%	116	79.5%
MRH Mullingar	M-1M	148	92.5%	90.3%	90.3%	56	98.2%	8.8%	100	91.7%	7.1%	12	100.0%	8	100.0%	6	100.0%
National Orthopaedic Hospital Cappagh	M-1M	2,813	98.8%	98.1%	98.1%	1,435	99.6%	1.5%	1,469	98.6%	1.0%	244	100.0%	247	99.6%	221	99.1%
Our Lady's Hospital Navan	M-1M	767	96.1%	89.8%	89.8%	362	96.5%	7.5%	381	94.8%	1.9%	58	98.3%	61	96.8%	66	91.7%
Royal Victoria Eye and Ear Hospital	M-1M	1,133	87.9%	82.1%	82.1%	453	88.5%	7.8%	597	88.1%	0.5%	87	88.8%	73	90.1%	27	84.4%
St. Luke's General Hospital Kilkenny	M-1M	66	66.7%	85.0%	85.0%	40	80.0%	-5.9%	26	61.9%	29.2%	5	62.5%	7	87.5%	6	85.7%
St. Michael's Hospital	M-1M	479	99.8%	92.8%	92.8%	204	99.5%	7.2%	253	99.6%	-0.1%	35	100.0%	40	100.0%	32	97.0%
St. Vincent's University Hospital	M-1M	1,779	90.7%	87.4%	87.4%	169	82.4%	-5.7%	970	91.8%	-10.2%	31	91.2%	9	100.0%		
Wexford General Hospital	M-1M	71	94.7%	88.3%	88.3%	17	94.4%	7.0%	39	92.9%	1.7%			2	100.0%		
RCSI Hospitals Group	M-1M	3,448	81.2%	75.8%	75.8%	1,325	80.5%	6.2%	1,697	79.6%	1.1%	243	81.0%	240	78.7%	233	82.6%
Beaumont Hospital	M-1M	1,823	74.1%	69.3%	69.3%	740	74.8%	8.0%	897	72.1%	3.8%	139	76.0%	116	71.6%	142	79.3%
Cavan General Hospital	M-1M	97	95.1%	85.0%	85.0%	42	93.3%	9.8%	37	92.5%	0.9%	8	100.0%	4	80.0%	6	85.7%
Connolly Hospital	M-1M	761	87.6%	84.6%	84.6%	263	84.0%	-0.7%	379	86.9%	-3.3%	30	75.0%	67	82.7%	53	88.3%
Louth County Hospital	M-1M	9	100.0%	100.0%	100.0%	1	100.0%	0.0%	5	100.0%	0.0%						
Our Lady of Lourdes Hospital	M-1M	758	94.0%	85.0%	85.0%	279	93.6%	10.1%	379	93.1%	0.5%	66	95.7%	53	93.0%	32	88.9%
Saolta University Health Care Group	M-1M	3,714	65.5%	72.4%	72.4%	1,658	66.5%	-8.2%	1,737	65.1%	2.1%	318	69.3%	348	67.7%	208	61.5%
Galway University Hospitals	M-1M	1,299	44.9%	60.0%	60.0%	567	44.1%	-26.6%	632	44.8%	-1.6%	103	47.7%	114	44.2%	79	40.7%
Letterkenny University Hospital	M-1M	560	89.5%	78.6%	78.6%	249	88.9%	13.1%	262	91.0%	-2.2%	43	89.6%	53	88.3%	40	90.9%
Mayo University Hospital	M-1M	573	76.2%	85.0%	85.0%	166	83.8%	-1.4%	251	78.7%	6.6%	36	70.6%	31	91.2%	3	75.0%
Portiuncula University Hospital	M-1M	120	94.5%	78.2%	78.2%	61	91.0%	16.4%	58	90.6%	0.5%	12	100.0%	16	100.0%	7	87.5%
Sligo University Hospital	M-1M	1,162	91.4%	90.1%	90.1%	615	92.9%	3.1%	534	91.4%	1.6%	124	93.9%	134	91.8%	79	89.8%
South/South West Hospital Group	M-1M	7,259	86.5%	82.5%	82.5%	3,115	87.0%	5.4%	3,559	86.7%	0.3%	543	87.7%	580	86.4%	462	88.5%
Cork University Hospital	M-1M	1,524	68.4%	67.6%	67.6%	671	68.1%	0.7%	715	67.6%	0.6%	119	71.3%	117	64.6%	94	71.2%
Kilcreene Regional Orthopaedic Hospital	M-1M	904	99.9%	98.3%	98.3%	451	99.6%	1.3%	473	100.0%	-0.4%	68	100.0%	88	100.0%	70	97.2%
Mallow General Hospital	M-1M	18	100.0%	95.7%	95.7%	14	100.0%	4.5%	5	100.0%	0.0%	2	100.0%	3	100.0%	1	100.0%
Mercy University Hospital	M-1M	988	89.4%	88.0%	88.0%	500	89.1%	1.3%	478	89.8%	-0.8%	94	92.2%	73	82.0%	78	86.7%
South Infirmary Victoria University Hospital	M-1M	2,276	95.6%	85.6%	85.6%	1,078	95.5%	11.5%	1,138	96.0%	-0.5%	189	94.5%	249	98.0%	188	96.4%
Tipperary University Hospital	M-1M	302	81.0%	82.3%	82.3%	101	89.4%	8.6%	129	79.6%	12.2%	23	85.2%	5	100.0%	4	100.0%
UH Kerry	M-1M	273	93.8%	78.6%	78.6%	64	86.5%	10.0%	137	94.5%	-8.5%	14	82.4%	14	82.4%	8	100.0%
UH Waterford	M-1M	974	89.4%	85.0%	85.0%	236	93.7%	10.2%	484	88.6%	5.6%	34	94.4%	31	91.2%	19	95.0%
UL Hospitals Group	M-1M	2,160	67.9%	91.6%	91.6%	893	65.1%	-28.9%	1,057	68.0%	-4.2%	174	64.9%	168	64.4%	156	63.7%
Croom Orthopaedic Hospital	M-1M	473	35.0%	93.6%	93.6%	212	34.2%	-63.4%	227	34.4%	-0.6%	42	33.3%	34	30.4%	26	24.8%
St. John's Hospital Limerick	M-1M	506	99.6%	97.5%	97.5%	223	99.1%	1.7%	252	99.6%	-0.5%	49	100.0%	54	98.2%	39	100.0%
UH Limerick	M-1M	1,181	89.4%	86.5%	86.5%	458	86.9%	0.5%	578	89.9%	-3.3%	83	89.2%	80	85.1%	91	90.1%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period July 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Apr		May		Jun		
		No	%			No	%		No	%		%	No.	%	No.	%	No.	%
National	M-1M	3,345	48.0%	60.0%	60.0%	1,551	45.2%	-24.7%	1,611	49.0%	-7.8%	286	43.7%	320	43.1%	232	52.2%	
Dublin Midlands Hospital Group	M-1M	571	66.0%	60.0%	60.0%	235	65.1%	8.5%	273	67.4%	-3.4%	42	54.8%	56	62.5%	39	69.2%	
MRH Portlaoise	M-1M	82	45.1%	65.0%	65.0%	8	62.5%	-3.8%	48	50.0%	25.0%			6	50.0%			
MRH Tullamore	M-1M	86	72.1%	65.0%	65.0%	50	70.0%	7.7%	44	75.0%	-6.7%	14	50.0%	11	81.8%	6	83.3%	
Naas General Hospital	M-1M	149	63.8%	65.0%	65.0%	75	69.3%	6.7%	51	62.7%	10.5%	9	77.8%	19	68.4%	16	81.3%	
St. James's Hospital	M-1M	68	66.2%	40.0%	40.0%	16	50.0%	25.0%	35	68.6%	-27.1%	3	66.7%	6	50.0%	5	60.0%	
Tallaght University Hospital	M-1M	186	74.2%	40.0%	40.0%	86	61.6%	54.1%	95	74.7%	-17.5%	16	43.8%	14	50.0%	12	50.0%	
Ireland East Hospital Group	M-1M	746	55.0%	60.0%	60.0%	395	54.4%	-9.3%	373	54.4%	0.0%	73	63.0%	63	49.2%	55	61.8%	
Mater Misericordiae University Hospital	M-1M	121	22.3%	40.0%	40.0%	111	29.7%	-25.7%	55	25.5%	16.8%	18	33.3%	19	36.8%	22	54.5%	
MRH Mullingar	M-1M	154	77.9%	65.0%	65.0%	59	76.3%	17.3%	87	72.4%	5.3%	13	84.6%	8	62.5%	3	66.7%	
Our Lady's Hospital Navan	M-1M	84	92.9%	65.0%	65.0%	39	97.4%	49.9%	41	97.6%	-0.1%	6	100.0%	4	75.0%	5	100.0%	
St. Columcille's Hospital	M-1M	2	100.0%	65.0%	65.0%	2	100.0%	53.8%				2	100.0%					
St. Luke's General Hospital Kilkenny	M-1M	102	61.8%	65.0%	65.0%	75	77.3%	19.0%	36	61.1%	26.5%	19	94.7%	14	71.4%	14	85.7%	
St. Michael's Hospital	M-1M	151	19.9%	65.0%	65.0%	61	18.0%	-72.3%	87	19.5%	-7.7%	8	0.0%	14	28.6%	11	27.3%	
St. Vincent's University Hospital	M-1M	46	37.0%	40.0%	40.0%	18	16.7%	-58.3%	25	44.0%	-62.1%	5	20.0%	1	0.0%			
Wexford General Hospital	M-1M	86	84.9%	65.0%	65.0%	30	83.3%	28.2%	42	85.7%	-2.8%	2	100.0%	3	66.7%			
RCSI Hospitals Group	M-1M	516	43.8%	60.0%	60.0%	234	44.9%	-25.2%	252	48.0%	-6.5%	41	41.5%	57	35.1%	42	59.5%	
Beaumont Hospital	M-1M	79	25.3%	40.0%	40.0%	44	52.3%	30.7%	39	23.1%	126.5%	7	42.9%	8	50.0%	8	62.5%	
Cavan General Hospital	M-1M	97	68.0%	65.0%	65.0%	41	58.5%	-9.9%	42	73.8%	-20.7%	4	75.0%	5	80.0%	11	63.6%	
Connolly Hospital	M-1M	111	37.8%	65.0%	65.0%	50	30.0%	-53.8%	54	48.1%	-37.7%	5	20.0%	19	21.1%	12	41.7%	
Louth County Hospital	M-1M	95	93.7%	65.0%	65.0%	39	100.0%	53.8%	51	92.2%	8.5%	10	100.0%	7	100.0%	7	100.0%	
Our Lady of Lourdes Hospital	M-1M	134	6.7%	65.0%	65.0%	60	6.7%	-89.7%	66	12.1%	-45.0%	15	0.0%	18	5.6%	4	25.0%	
Saolta University Health Care Group	M-1M	462	41.1%	60.0%	60.0%	241	36.5%	-39.1%	189	38.6%	-5.5%	48	31.3%	56	39.3%	28	46.4%	
Galway University Hospitals	M-1M	118	81.4%	60.0%	60.0%	54	83.3%	38.9%	32	65.6%	27.0%	8	87.5%	14	100.0%	11	63.6%	
Letterkenny University Hospital	M-1M	96	46.9%	65.0%	65.0%	49	40.8%	-37.2%	53	47.2%	-13.5%	12	25.0%	8	62.5%	6	33.3%	
Mayo University Hospital	M-1M	116	2.6%	65.0%	65.0%	46	2.2%	-96.7%	48	6.3%	-65.2%	9	0.0%	13	7.7%	1	0.0%	
Portiuncula University Hospital	M-1M	68	54.4%	65.0%	65.0%	44	38.6%	-40.6%	28	60.7%	-36.4%	10	50.0%	10	10.0%	5	40.0%	
Roscommon University Hospital	M-1M			65.0%	65.0%													
Sligo University Hospital	M-1M	64	14.1%	65.0%	65.0%	48	10.4%	-84.0%	28	25.0%	-58.3%	9	0.0%	11	9.1%	5	40.0%	

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period July 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Apr		May		Jun		
		No	%			No	%		No	%		%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	808	48.4%	60.0%	60.0%	350	38.6%	-35.7%	392	51.8%	-25.5%	64	37.5%	64	45.3%	49	44.9%	
Bantry General Hospital	M-1M	23	91.3%	65.0%	65.0%	14	100.0%	53.8%	13	92.3%	8.3%	1	100.0%	2	100.0%	3	100.0%	
Cork University Hospital	M-1M	68	26.5%	65.0%	65.0%	42	28.6%	-56.0%	34	35.3%	-19.0%	7	28.6%	7	28.6%	10	40.0%	
Mallow General Hospital	M-1M	80	92.5%	65.0%	65.0%	44	86.4%	32.9%	37	94.6%	-8.7%	4	75.0%	9	77.8%	6	100.0%	
Mercy University Hospital	M-1M	241	35.3%	65.0%	65.0%	120	15.8%	-75.6%	113	38.1%	-58.4%	24	25.0%	19	21.1%	16	18.8%	
South Infirmity Victoria University Hospital	M-1M	115	78.3%	65.0%	65.0%	54	68.5%	5.4%	63	81.0%	-15.4%	11	81.8%	15	60.0%	7	42.9%	
Tipperary University Hospital	M-1M	133	0.8%	65.0%	65.0%	53	1.9%	-97.1%	59	1.7%	11.3%	13	0.0%	5	0.0%	2	0.0%	
UH Kerry	M-1M	105	70.5%	65.0%	65.0%	17	64.7%	-0.5%	55	67.3%	-3.8%	2	100.0%	6	66.7%	4	75.0%	
UH Waterford	M-1M	43	65.1%	40.0%	40.0%	6	50.0%	25.0%	18	66.7%	-25.0%	2	50.0%	1	100.0%	1	0.0%	
UL Hospitals Group	M-1M	242	4.5%	60.0%	60.0%	96	5.2%	-91.3%	132	4.5%	14.6%	18	0.0%	24	4.2%	19	0.0%	
St. John's Hospital Limerick	M-1M	203	3.9%	65.0%	65.0%	74	2.7%	-95.8%	111	4.5%	-40.0%	15	0.0%	18	0.0%	15	0.0%	
UH Limerick	M-1M	39	7.7%	40.0%	40.0%	22	13.6%	-65.9%	21	4.8%	186.4%	3	0.0%	6	16.7%	4	0.0%	

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period July 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Apr		May		Jun	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	7,750	1.7%	≤2.00%	≤2.00%	3,674	1.7%	-16.2%	3,594	1.7%	-0.9%	636	1.7%	632	1.6%	573	1.6%
Dublin Midlands Hospital Group	M-1M	1,345	2.6%	≤2.00%	≤2.00%	642	2.5%	25.4%	656	2.7%	-7.1%	123	2.9%	102	2.2%	103	2.2%
MRH Portlaoise	M-1M	172	3.4%	≤2.40%	≤2.40%	72	3.1%	28.0%	97	4.0%	-23.4%	11	3.1%	9	2.0%	11	2.2%
MRH Tullamore	M-1M	272	2.8%	≤2.40%	≤2.40%	132	2.8%	17.7%	110	2.5%	11.5%	28	3.3%	15	1.7%	20	2.3%
Naas General Hospital	M-1M	100	2.6%	≤2.40%	≤2.40%	56	3.3%	37.7%	39	2.3%	42.9%	10	3.7%	8	2.6%	8	2.2%
St. James's Hospital	M-1M	447	2.5%	≤2.40%	≤2.40%	242	2.5%	5.7%	217	2.5%	-0.2%	48	3.0%	48	2.6%	44	2.6%
Tallaght University Hospital	M-1M	354	2.4%	≤2.40%	≤2.40%	140	1.9%	-20.6%	193	2.6%	-27.7%	26	2.2%	22	1.7%	20	1.7%
Ireland East Hospital Group	M-1M	1,491	1.2%	≤2.00%	≤2.00%	708	1.2%	-39.5%	700	1.2%	0.6%	131	1.3%	108	1.1%	80	0.9%
Mater Misericordiae University Hospital	M-1M	411	1.3%	≤2.40%	≤2.40%	251	1.5%	-38.8%	191	1.2%	18.1%	47	1.7%	48	1.4%	41	1.4%
MRH Mullingar	M-1M	190	3.5%	≤2.40%	≤2.40%	76	2.9%	22.8%	119	3.7%	-20.7%	19	3.9%	12	2.5%	9	2.7%
National Orthopaedic Hospital Cappagh	M-1M	3	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	2	0.0%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Hospital Navan	M-1M	1	0.0%	≤0.24%	≤0.24%	1	0.0%	-84.4%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	95	0.4%	≤0.24%	≤0.24%	55	0.4%	76.6%	48	0.4%	0.5%	9	0.4%	13	0.5%	10	0.4%
St. Columcille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	163	3.0%	≤2.40%	≤2.40%	100	3.4%	41.9%	72	2.8%	20.9%	14	2.8%	19	3.8%	18	3.7%
St. Michael's Hospital	M-1M	7	0.2%	≤0.24%	≤0.24%	1	0.0%	-79.3%	4	0.2%	-75.6%	0	0.0%	0	0.0%	1	0.2%
St. Vincent's University Hospital	M-1M	549	2.2%	≤2.40%	≤2.40%	189	1.8%	-24.5%	230	1.9%	-6.7%	40	1.9%	16	1.2%	1	0.2%
Wexford General Hospital	M-1M	72	1.2%	≤2.40%	≤2.40%	35	1.7%	-29.9%	34	1.1%	50.5%	2	0.5%	0	0.0%	0	0.0%
RCSI Hospitals Group	M-1M	1,179	1.8%	≤2.00%	≤2.00%	573	1.8%	-11.5%	541	1.8%	0.7%	91	1.8%	111	1.9%	100	1.8%
Beaumont Hospital	M-1M	685	1.8%	≤2.40%	≤2.40%	316	1.7%	-27.2%	312	1.8%	-2.3%	44	1.5%	69	2.1%	50	1.7%
Cavan General Hospital	M-1M	110	2.9%	≤2.40%	≤2.40%	75	3.5%	45.9%	50	3.0%	15.9%	16	4.1%	9	2.3%	12	3.0%
Connolly Hospital	M-1M	162	1.6%	≤2.40%	≤2.40%	83	1.7%	-27.2%	76	1.6%	9.3%	15	1.9%	14	1.6%	16	1.8%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	222	2.1%	≤2.40%	≤2.40%	99	1.8%	-23.8%	103	2.1%	-11.8%	16	1.9%	19	1.8%	22	2.1%
Saolta University Health Care Group	M-1M	1,422	1.7%	≤2.00%	≤2.00%	697	1.6%	-18.7%	642	1.6%	1.0%	119	1.7%	115	1.5%	118	1.6%
Galway University Hospitals	M-1M	595	1.6%	≤2.40%	≤2.40%	264	1.4%	-42.8%	273	1.6%	-13.6%	42	1.3%	41	1.2%	45	1.3%
Letterkenny University Hospital	M-1M	311	2.8%	≤2.40%	≤2.40%	151	2.8%	14.7%	136	2.6%	5.3%	22	2.6%	31	3.1%	28	3.0%
Mayo University Hospital	M-1M	133	1.8%	≤2.40%	≤2.40%	52	1.7%	-29.9%	55	1.5%	9.6%	9	1.8%	7	1.2%	6	1.4%
Portiuncula University Hospital	M-1M	129	2.4%	≤2.40%	≤2.40%	48	1.8%	-26.1%	60	2.4%	-27.0%	10	2.1%	5	1.0%	6	1.3%
Roscommon University Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	1	0.0%	-82.9%	0	0.0%		0	0.0%	0	0.0%	1	0.3%
Sligo University Hospital	M-1M	254	1.4%	≤2.40%	≤2.40%	181	1.8%	-23.9%	118	1.4%	31.7%	36	2.3%	31	1.6%	32	1.8%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period July 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Apr		May		Jun	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	1,514	1.7%	≤2.00%	≤2.00%	729	1.7%	-15.6%	689	1.6%	4.8%	126	1.8%	129	1.7%	117	1.7%
Bantry General Hospital	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	2	0.2%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M-1M	422	2.5%	≤2.40%	≤2.40%	251	2.7%	13.4%	200	2.5%	7.5%	47	3.0%	41	2.4%	44	2.6%
Kilcreene Regional Orthopaedic Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	224	1.8%	≤2.40%	≤2.40%	139	2.1%	-10.9%	109	1.8%	18.3%	27	2.5%	27	2.2%	17	1.5%
South Infirmery Victoria University Hospital	M-1M	197	0.9%	≤0.24%	≤0.24%	113	1.0%	324.6%	80	0.8%	32.4%	13	0.8%	27	1.3%	23	1.2%
Tipperary University Hospital	M-1M	160	2.8%	≤2.40%	≤2.40%	65	2.8%	17.2%	63	2.5%	12.2%	16	3.4%	11	2.6%	2	1.3%
UH Kerry	M-1M	157	1.8%	≤2.40%	≤2.40%	76	1.9%	-21.3%	70	1.6%	15.7%	12	1.8%	10	1.3%	20	2.7%
UH Waterford	M-1M	350	2.1%	≤2.40%	≤2.40%	85	1.5%	-38.9%	165	2.2%	-32.3%	11	1.2%	13	1.9%	11	2.1%
UL Hospitals Group	M-1M	799	2.3%	≤2.00%	≤2.00%	325	1.9%	-3.3%	366	2.2%	-12.2%	46	1.7%	67	2.1%	55	1.8%
Croom Orthopaedic Hospital	M-1M	62	1.5%	≤0.24%	≤0.24%	30	1.6%	551.4%	23	1.2%	30.4%	4	1.2%	3	0.8%	6	1.7%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	737	3.8%	≤2.40%	≤2.40%	295	3.3%	37.0%	343	3.7%	-11.3%	42	3.0%	64	3.7%	49	3.0%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght University Hospital includes Tallaght paediatric data.

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period July 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May		Jun		Jul	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
National	M	187,284	356	≤127,750	≤350	≤74,200	≤350	82,720	414	11.5%	18.3%	112,827	510	-26.7%	-18.8%	11,928	414	11,505	402	12,854	414
Children's Health Ireland	M	2,961	10					1,784	6			1,405	12	27.0%	-50.0%	272	8	205	6	185	6
Dublin Midlands Hospital Group	M	43,038	52					14,932	72			26,031	120	-42.6%	-40.0%	2,223	76	2,109	67	2,356	72
MRH Portlaoise	M	2,446	5					1,208	7			1,495	6	-19.2%	16.7%	240	8	155	5	213	7
MRH Tullamore	M	1,939	1					1,061	9			1,105	6	-4.0%	50.0%	174	6	177	7	175	9
Naas General Hospital	M	3,979	6					2,251	9			2,455	12	-8.3%	-25.0%	418	12	245	9	290	9
St. James's Hospital	M	20,985	21					6,980	31			12,630	59	-44.7%	-47.5%	947	35	1,106	34	1,214	31
St. Luke's Radiation Oncology Network	M	308	2					207	0			150	1	38.0%	-100.0%	0	0	0	0	6	0
Tallaght University Hospital	M	13,381	17					3,225	16			8,196	36	-60.7%	-55.6%	444	15	426	12	458	16
Ireland East Hospital Group	M	46,823	85					15,906	70			29,664	136	-46.4%	-48.5%	2,267	81	2,074	69	2,392	70
Mater Misericordiae University Hospital	M	11,923	17					3,208	11			8,937	36	-64.1%	-69.4%	454	14	416	15	517	11
MRH Mullingar	M	160	1					157	0			38	0	313.2%		30	1	6	0	33	0
National Orthopaedic Hospital Cappagh	M	537	0					226	2			371	0	-39.1%		33	1	60	3	37	2
National Rehabilitation Hospital	M	5,534	15					2,417	7			3,296	12	-26.7%	-41.7%	306	9	227	6	268	7
Our Lady's Hospital Navan	M	1,145	2					257	2			759	1	-66.1%	100.0%	15	3	25	1	58	2
St. Columcille's Hospital	M	2,054	9					981	4			944	7	3.9%	-42.9%	98	3	85	2	130	4
St. Luke's General Hospital Kilkenny	M	3,357	6					1,967	9			2,112	9	-6.9%	0.0%	323	7	269	11	315	9
St. Michael's Hospital	M	4,966	11					928	5			3,080	18	-69.9%	-72.2%	119	3	116	4	129	5
St. Vincent's University Hospital	M	15,057	20					4,057	21			8,944	47	-54.6%	-55.3%	586	29	648	19	609	21
Wexford General Hospital	M	2,090	4					1,708	9			1,183	6	44.4%	50.0%	303	11	222	8	296	9
RCSI Hospitals Group	M	15,296	21					4,677	24			10,999	26	-57.5%	-7.7%	553	19	514	17	833	24
Beaumont Hospital	M	6,220	12					2,963	15			3,908	16	-24.2%	-6.3%	407	12	311	11	554	15
Cavan General Hospital	M	1,076	0					237	0			609	2	-61.1%	-100.0%	13	0	13	1	7	0
Connolly Hospital	M	3,195	8					1,304	8			1,819	6	-28.3%	33.3%	119	6	160	4	228	8
Our Lady of Lourdes Hospital	M	4,805	1					173	1			4,663	2	-96.3%	-50.0%	14	1	30	1	44	1
Saolta University Health Care Group	M	28,130	71					20,343	113			15,349	69	32.5%	63.8%	3,140	109	2,878	105	3,270	113
Galway University Hospitals	M	8,742	19					6,957	44			5,250	20	32.5%	120.0%	973	34	980	39	1,163	44
Letterkenny University Hospital	M	7,201	19					4,862	23			3,595	15	35.2%	53.3%	819	28	810	35	833	23
Mayo University Hospital	M	3,899	6					1,810	9			2,373	14	-23.7%	-35.7%	325	10	157	4	237	9
Portiuncula University Hospital	M	1,986	3					866	2			1,143	4	-24.2%	-50.0%	163	5	126	4	69	2
Roscommon University Hospital	M	1,511	2					1,006	5			799	5	25.9%	0.0%	161	5	146	4	142	5
Sligo University Hospital	M	4,791	22					4,842	30			2,189	11	121.2%	172.7%	699	27	659	19	826	30

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period July 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May		Jun		Jul	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
South/South West Hospital Group	M	43,574	106					21,000	108			24,821	128	-15.4%	-15.6%	2,921	107	3,118	114	3,105	108
Bantry General Hospital	M	2,036	9					1,320	9			922	6	43.2%	50.0%	87	2	151	7	240	9
Cork University Hospital	M	17,041	36					7,000	35			9,720	53	-28.0%	-34.0%	1,009	35	1,030	44	1,133	35
Mallow General Hospital	M	158	0					511	2			61	0	737.7%		123	3	170	6	114	2
Mercy University Hospital	M	6,955	14					2,118	16			4,136	17	-48.8%	-5.9%	275	11	285	13	300	16
South Infirmary Victoria University Hospital	M	1,094	4					788	3			686	1	14.9%	200.0%	139	5	115	3	77	3
Tipperary University Hospital	M	2,143	11					2,382	13			1,223	11	94.8%	18.2%	351	16	339	10	396	13
UH Kerry	M	6,364	13					3,887	20			3,467	21	12.1%	-4.8%	582	21	594	16	458	20
UH Waterford	M	7,783	19					2,994	10			4,606	19	-35.0%	-47.4%	355	14	434	15	387	10
UL Hospitals Group	M	7,462	11					4,078	21			4,558	19	-10.5%	10.5%	552	14	607	24	713	21
Ennis Hospital	M	890	2					688	5			519	4	32.6%	25.0%	87	2	72	1	176	5
Nenagh Hospital	M	1,069	1					397	1			714	3	-44.4%	-66.7%	66	2	90	3	73	1
St. John's Hospital Limerick	M	971	2					628	3			561	2	11.9%	50.0%	97	2	39	2	85	3
UH Limerick	M	4,532	6					2,365	12			2,764	10	-14.4%	20.0%	302	8	406	18	379	12

Notes

1. Data sourced from BIU Acute.
2. Awaiting on individual hospital targets.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period July 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May			Jun			Jul		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	0.8	<0.7	0.8	20.6%	0.8	5.5%	26	363,323	0.7	28	343,785	0.8	19	310,693	0.6
Children's Health Ireland	M	0.6	<0.7	0.6	-16.3%	0.8	-24.2%	1	10,246	1.0	1	8,888	1.1	0	9,128	0.0
Dublin Midlands Hospital Group	M	1.0	<0.7	1.0	42.9%	1.1	-9.1%	4	58,418	0.7	3	56,181	0.5	5	37,084	1.3
Coombe Women and Infants University Hospital	M	0.5	<0.7	0.0	-100.0%	0.4	-100.0%	0	3,849	0.0	0	3,700	0.0	0	3,430	0.0
MRH Portlaoise	M	0.5	<0.7	0.4	-44.4%	0.9	-56.2%	0	3,950	0.0	0	3,369	0.0	0	3,394	0.0
MRH Tullamore	M	0.5	<0.7	0.6	-10.9%	0.4	39.9%	1	6,853	1.5	0	6,651	0.0	0	7,010	0.0
Naas General Hospital	M	1.5	<0.7	1.0	36.3%	1.9	-50.4%	2	5,868	3.4	0	6,019	0.0	1	6,449	1.6
St. James's Hospital	M	0.9	<0.7	1.3	85.7%	0.7	85.7%	1	20,562	0.5	1	19,942	0.5			
St. Luke's Radiation Oncology Network	M	1.7	<0.7	1.8	157.4%	1.3	35.7%	0	807	0.0	0	808	0.0	0	779	0.0
Tallaght University Hospital	M	1.3	<0.7	1.1	52.3%	1.8	-39.3%	0	16,529	0.0	2	15,692	1.3	4	16,022	2.5
Ireland East Hospital Group	M	0.8	<0.7	0.7	0.0%	0.7	0.0%	3	79,400	0.4	4	76,011	0.5	2	56,105	0.4
Mater Misericordiae University Hospital	M	1.1	<0.7	1.0	42.9%	1.1	-9.1%	3	21,593	1.4	0	21,115	0.0			
MRH Mullingar	M	0.8	<0.7	1.2	68.2%	0.5	151.1%	0	6,472	0.0	2	6,224	3.2	1	6,079	1.6
National Maternity Hospital	M	0.6	<0.7	0.0	-100.0%	0.6	-100.0%	0	2,669	0.0	0	2,682	0.0	0	2,871	0.0
National Orthopaedic Hospital Cappagh	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,389	0.0	0	1,356	0.0	0	1,117	0.0
National Rehabilitation Hospital	M	0.0	<0.7	0.4	-41.3%	0.0		0	3,571	0.0	0	3,222	0.0	0	3,558	0.0
Our Lady's Hospital Navan	M	0.0	<0.7	0.5	-27.0%	0.0		0	2,901	0.0	0	2,772	0.0	0	2,755	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	357	0.0	0	315	0.0	0	246	0.0
St. Columcille's Hospital	M	0.0	<0.7	0.4	-45.5%	0.0		0	3,809	0.0	0	3,654	0.0	0	3,706	0.0
St. Luke's General Hospital Kilkenny	M	0.8	<0.7	0.5	-23.8%	0.7	-22.9%	0	8,589	0.0	0	7,639	0.0	0	7,639	0.0
St. Michael's Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,202	0.0	0	2,322	0.0	0	2,322	0.0
St. Vincent's University Hospital	M	0.8	<0.7	0.8	8.1%	0.8	-3.4%	0	19,001	0.0	2	18,449	1.1	0	19,145	0.0
Wexford General Hospital	M	1.1	<0.7	0.6	-8.5%	1.3	-50.3%	0	6,847	0.0	0	6,261	0.0	1	6,667	1.5
RCSI Hospitals Group	M	0.8	<0.7	0.9	28.6%	0.7	33.0%	6	58,364	1.0	5	56,159	0.9	2	56,508	0.4
Beaumont Hospital	M	1.1	<0.7	1.4	97.5%	0.7	86.2%	3	22,168	1.4	3	21,238	1.4	1	21,746	0.5
Cavan General Hospital	M	0.5	<0.7	0.9	27.7%	0.7	28.8%	0	6,738	0.0	1	6,226	1.6	1	6,121	1.6
Connolly Hospital	M	0.8	<0.7	0.5	-25.3%	0.8	-36.9%	2	10,900	1.8	0	10,614	0.0	0	10,260	0.0
Louth County Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0			0	0		0		
Our Lady of Lourdes Hospital	M	0.7	<0.7	0.6	-21.3%	0.7	-20.2%	1	13,409	0.7	1	12,944	0.8	0	13,046	0.0
Rotunda Hospital	M	0.0	<0.7	0.6	-20.7%	0.0		0	5,149	0.0	0	5,137	0.0	0	5,335	0.0
Saolta University Health Care Group	M	0.7	<0.7	0.6	-9.6%	0.7	-10.6%	1	62,850	0.2	6	60,222	1.0	4	61,395	0.7
Galway University Hospitals	M	0.7	<0.7	0.7	2.6%	0.9	-19.7%	0	26,725	0.0	6	26,117	2.3	1	26,763	0.4
Letterkenny University Hospital	M	0.6	<0.7	0.7	-3.8%	0.4	66.0%	0	10,898	0.0	0	10,626	0.0	1	10,386	1.0
Mayo University Hospital	M	0.4	<0.7	0.5	-33.8%	0.4	4.0%	1	9,630	1.0	0	8,953	0.0	1	9,068	1.1
Portlincula University Hospital	M	0.6	<0.7	0.3	-51.8%	0.7	-49.7%	0	4,301	0.0	0	4,043	0.0	1	3,924	2.5
Roscommon University Hospital	M	0.9	<0.7	0.8	17.5%	0.8	3.8%	0	1,763	0.0	0	1,575	0.0	0	1,657	0.0
Sligo University Hospital	M	1.0	<0.7	0.6	-11.9%	0.8	-24.7%	0	9,533	0.0	0	8,908	0.0	0	9,597	0.0

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period July 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May			Jun			Jul		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
								South/South West Hospital Group	M	0.8	<0.7	1.1	58.6%	0.7	51.4%	8
Bantry General Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,610	0.0	0	1,487	0.0	0	1,643	0.0
Cork University Hospital	M	1.0	<0.7	1.6	128.8%	1.1	47.0%	4	19,062	2.1	2	18,100	1.1	3	18,680	1.6
Cork University Maternity Hospital	M	0.0	<0.7	0.4	-47.4%	0.0		0	4,007	0.0	0	3,831	0.0	0	3,979	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	299	0.0	0	278	0.0	0	172	0.0
Mallow General Hospital	M	0.9	<0.7	1.9	167.1%	1.5	28.1%	0	1,699	0.0	0	1,598	0.0	0	1,451	0.0
Mercy University Hospital	M	1.3	<0.7	1.1	55.6%	0.9	24.3%	0	6,621	0.0	1	6,483	1.5	1	6,419	1.6
South Infirmary Victoria University Hospital	M	0.0	<0.7	0.7	-6.2%	0.0		0	2,113	0.0	0	1,872	0.0	0	2,045	0.0
Tipperary University Hospital	M	0.9	<0.7	1.2	78.1%	0.2	439.5%	2	8,341	2.4	0	7,645	0.0	1	7,901	1.3
UH Kerry	M	0.7	<0.7	0.6	-17.4%	0.6	-5.0%	0	8,834	0.0	0	6,347	0.0	0	7,496	0.0
UH Waterford	M	0.8	<0.7	1.0	42.7%	0.8	18.3%	2	12,890	1.6	0	12,163	0.0	0	12,723	0.0
UL Hospitals Group	M	0.8	<0.7	0.8	17.8%	1.1	-22.4%	3	28,569	1.1	6	26,520	2.3	1	27,964	0.4
Croom Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,068	0.0	0	1,084	0.0	0	1,074	0.0
Ennis Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,129	0.0	0	1,962	0.0	0	2,076	0.0
Nenagh Hospital	M	0.5	<0.7	0.0	-100.0%	0.0		0	1,967	0.0	0	1,715	0.0	0	1,748	0.0
St. John's Hospital Limerick	M	0.0	<0.7	0.5	-26.9%	0.0		0	2,794	0.0	1	2,640	3.8	0	2,808	0.0
UH Limerick	M	1.2	<0.7	1.1	61.2%	1.7	-31.7%	2	18,295	1.1	5	16,962	2.9	1	17,738	0.6
UMH Limerick	M	0.0	<0.7	0.6	-10.7%	0.0		1	2,316	4.3	0	2,157	0.0	0	2,520	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days
- 4 Please note: Mater Misericordiae University Hospital reported 2 cases during July, these are excluded due to technical issues preventing the reporting of bed days used. Once the bed days used information is available the cases will be reported.

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period July 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May			Jun			Jul		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	2.2	<2.0	2.3	15.0%	2.1	9.5%	98	363,323	2.7	75	343,785	2.2	62	310,693	2.0
Children's Health Ireland	M	0.5	<2.0	0.1	-92.7%	0.8	-81.0%	0	10,246	0.0	0	8,888	0.0	0	9,128	0.0
Dublin Midlands Hospital Group	M	1.9	<2.0	2.3	15.0%	1.9	21.1%	17	58,418	2.9	14	56,181	2.5	7	37,084	1.9
Coombe Women and Infants University Hospital	M	0.5	<2.0	0.4	-79.6%	0.4	2.7%	0	3,849	0.0	0	3,700	0.0	0	3,430	0.0
MRH Portlaoise	M	1.5	<2.0	1.2	-41.7%	1.3	-12.4%	1	3,950	2.5	0	3,369	0.0	0	3,394	0.0
MRH Tullamore	M	2.2	<2.0	3.3	66.3%	2.7	24.4%	1	6,853	1.5	3	6,651	4.5	2	7,010	2.9
Naas General Hospital	M	2.5	<2.0	2.4	19.2%	3.5	-32.4%	2	5,868	3.4	0	6,019	0.0	1	6,449	1.6
St. James's Hospital	M	1.6	<2.0	2.1	5.0%	1.7	23.5%	8	20,562	3.9	6	19,942	3.0			
St. Luke's Radiation Oncology Network	M	0.8	<2.0	5.4	170.3%	0.0		0	807	0.0	0	808	0.0	0	779	0.0
Tallaght University Hospital	M	2.5	<2.0	2.7	33.3%	2.0	31.0%	5	16,529	3.0	5	15,692	3.2	4	16,022	2.5
Ireland East Hospital Group	M	2.1	<2.0	1.9	-5.0%	2.0	-5.0%	19	79,400	2.4	13	76,011	1.7	4	56,105	0.7
Mater Misericordiae University Hospital	M	4.0	<2.0	2.9	45.0%	3.8	-23.7%	9	21,593	4.2	5	21,115	2.4			
MRH Mullingar	M	1.1	<2.0	1.9	-5.8%	1.2	60.7%	0	6,472	0.0	1	6,224	1.6	0	6,079	0.0
National Maternity Hospital	M	0.0	<2.0	0.5	-72.9%	0.0		0	2,669	0.0	0	2,682	0.0	0	2,871	0.0
National Orthopaedic Hospital Cappagh	M	1.3	<2.0	1.1	-46.2%	1.0	2.9%	0	1,389	0.0	0	1,356	0.0	0	1,117	0.0
National Rehabilitation Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	3,571	0.0	0	3,222	0.0	0	3,558	0.0
Our Lady's Hospital Navan	M	1.8	<2.0	0.0	-100.0%	2.6	-100.0%	0	2,901	0.0	0	2,772	0.0	0	2,755	0.0
Royal Victoria Eye and Ear Hospital	M	2.4	<2.0	0.0	-100.0%	3.9	-100.0%	0	357	0.0	0	315	0.0	0	246	0.0
St. Columcille's Hospital	M	0.5	<2.0	0.4	-80.9%	0.8	-52.1%	0	3,809	0.0	0	3,654	0.0	0	3,706	0.0
St. Luke's General Hospital Kilkenny	M	1.0	<2.0	1.4	-28.9%	1.0	37.1%	3	8,589	3.5	1	7,639	1.3	0	7,639	0.0
St. Michael's Hospital	M	0.4	<2.0	0.0	-100.0%	0.6	-100.0%	0	2,202	0.0	0	2,322	0.0	0	2,322	0.0
St. Vincent's University Hospital	M	2.4	<2.0	2.8	40.0%	2.0	37.4%	6	19,001	3.2	5	18,449	2.7	4	19,145	2.1
Wexford General Hospital	M	1.9	<2.0	1.9	-3.9%	1.3	49.1%	1	6,847	1.5	1	6,261	1.6	0	6,667	0.0
RCSI Hospitals Group	M	2.4	<2.0	2.0	1.2%	2.5	-19.8%	9	58,364	1.5	10	56,159	1.8	9	56,508	1.6
Beaumont Hospital	M	3.6	<2.0	3.0	51.4%	3.6	-15.3%	5	22,168	2.3	4	21,238	1.9	6	21,746	2.8
Cavan General Hospital	M	2.3	<2.0	0.9	-55.3%	2.5	-64.9%	0	6,738	0.0	1	6,226	1.6	0	6,121	0.0
Connolly Hospital	M	1.9	<2.0	2.2	11.0%	3.0	-26.8%	0	10,900	0.0	4	10,614	3.8	1	10,260	1.0
Louth County Hospital	M	4000.0	<2.0	0.0	-100.0%	10000.0	-100.0%	0			0	0		0		
Our Lady of Lourdes Hospital	M	1.2	<2.0	1.5	-22.9%	0.9	67.6%	4	13,409	3.0	1	12,944	0.8	2	13,046	1.5
Rotunda Hospital	M	0.5	<2.0	0.0	-100.0%	0.6	-100.0%	0	5,149	0.0	0	5,137	0.0	0	5,335	0.0
Saolta University Health Care Group	M	1.8	<2.0	2.7	37.1%	1.8	50.9%	25	62,850	4.0	16	60,222	2.7	18	61,395	2.9
Galway University Hospitals	M	1.8	<2.0	3.2	60.2%	1.7	84.9%	17	26,725	6.4	5	26,117	1.9	8	26,763	3.0
Letterkenny University Hospital	M	2.6	<2.0	5.1	155.9%	2.8	80.2%	6	10,898	5.5	7	10,626	6.6	7	10,386	6.7
Mayo University Hospital	M	1.2	<2.0	0.3	-84.6%	0.6	-48.0%	0	9,630	0.0	0	8,953	0.0	0	9,068	0.0
Portiuncula University Hospital	M	1.2	<2.0	2.7	34.9%	1.3	101.1%	2	4,301	4.7	1	4,043	2.5	2	3,924	5.1
Roscommon University Hospital	M	1.9	<2.0	0.8	-58.9%	3.2	-74.0%	0	1,763	0.0	0	1,575	0.0	0	1,657	0.0
Sligo University Hospital	M	2.0	<2.0	1.5	-22.9%	2.1	-27.6%	0	9,533	0.0	3	8,908	3.4	1	9,597	1.0

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period July 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May			Jun			Jul			
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	
South/South West Hospital Group	M	2.3	<2.0	2.7	35.9%	2.0	36.8%	18	65,476	2.7	14	59,804	2.3	15	62,509	2.4	
Bantry General Hospital	M	0.0	<2.0	0.9	-55.6%	0.0		0	1,610	0.0	0	1,487	0.0	0	1,643	0.0	
Cork University Hospital	M	2.8	<2.0	2.9	44.9%	2.7	6.4%	4	19,062	2.1	6	18,100	3.3	5	18,680	2.7	
Cork University Maternity Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	4,007	0.0	0	3,831	0.0	0	3,979	0.0	
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	299	0.0	0	278	0.0	0	172	0.0	
Mallow General Hospital	M	0.9	<2.0	0.0	-100.0%	0.0		0	1,699	0.0	0	1,598	0.0	0	1,451	0.0	
Mercy University Hospital	M	1.9	<2.0	2.6	30.7%	2.0	32.6%	6	6,621	9.1	1	6,483	1.5	0	6,419	0.0	
South Infirmary Victoria University Hospital	M	0.9	<2.0	1.3	-34.4%	1.5	-12.8%	0	2,113	0.0	0	1,872	0.0	1	2,045	4.9	
Tipperary University Hospital	M	4.1	<2.0	4.3	113.7%	3.0	42.3%	2	8,341	2.4	5	7,645	6.5	3	7,901	3.8	
UH Kerry	M	3.5	<2.0	5.4	169.8%	2.6	104.5%	6	8,834	6.8	2	6,347	3.2	2	7,496	2.7	
UH Waterford	M	1.6	<2.0	1.7	-16.8%	1.3	31.4%	0	12,890	0.0	0	12,163	0.0	4	12,723	3.1	
UL Hospitals Group	M	3.3	<2.0	3.0	49.4%	3.6	-16.0%	10	28,569	3.5	8	26,520	3.0	9	27,964	3.2	
Croom Orthopaedic Hospital	M	0.0	<2.0	2.9	43.3%	0.0		0	1,068	0.0	2	1,084	18.5	0	1,074	0.0	
Ennis Hospital	M	1.7	<2.0	2.8	37.9%	1.4	98.8%	1	2,129	4.7	0	1,962	0.0	0	2,076	0.0	
Nenagh Hospital	M	2.3	<2.0	1.5	-22.9%	1.6	-2.6%	0	1,967	0.0	0	1,715	0.0	0	1,748	0.0	
St. John's Hospital Limerick	M	2.9	<2.0	2.0	2.3%	3.3	-38.1%	1	2,794	3.6	1	2,640	3.8	1	2,808	3.6	
UH Limerick	M	4.1	<2.0	3.6	81.3%	4.7	-23.0%	8	18,295	4.4	5	16,962	2.9	8	17,738	4.5	
UMH Limerick	M	0.4	<2.0	0.6	-68.8%	0.0		0	2,316	0.0	0	2,157	0.0	0	2,520	0.0	

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days
- 4 Please note: Mater Misericordiae University Hospital reported 10 cases during July, these are excluded due to technical issues preventing the reporting of bed days used. Once the bed days used information is available the cases will be reported.

No. of new cases of CPE (KPI No: A105)							Reporting Period July 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M	1,016			788		537	46.7%	92	122	108	146
Children's Health Ireland	M	6			8		5	60.0%	2	2	1	1
Dublin Midlands Hospital Group	M	176			119		96	24.0%	18	18	13	20
Coombe Women and Infants University Hospital	M	2			1		1	0.0%	0	0	0	0
MRH Portlaoise	M	10			5		7	-28.6%	1	0	0	1
MRH Tullamore	M	8			8		4	100.0%	0	0	1	4
Naas General Hospital	M	11			5		7	-28.6%	3	1	1	0
St. James's Hospital	M	49			35		24	45.8%	6	7	6	
St. Luke's Radiation Oncology Network	M	3			1		3	-66.7%	1	0	0	0
Tallaght University Hospital	M	93			64		50	28.0%	7	10	5	15
Ireland East Hospital Group	M	200			179		90	98.9%	23	27	27	31
Mater Misericordiae University Hospital	M	44			34		20	70.0%	4	9	4	5
MRH Mullingar	M	27			13		6	116.7%	2	3	2	1
National Maternity Hospital	M	0			2		0		1	0	0	1
National Orthopaedic Hospital Cappagh	M	1			4		1	300.0%	0	0	1	1
National Rehabilitation Hospital	M	1			1		1	0.0%	0	0	0	1
Our Lady's Hospital Navan	M	11			6		3	100.0%	0	0	1	2
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	1			0		1	-100.0%	0	0	0	0
St. Luke's General Hospital Kilkenny	M	23			14		16	-12.5%	1	3	0	3
St. Michael's Hospital	M	0			3		0		0	0	2	0
St. Vincent's University Hospital	M	86			93		40	132.5%	13	11	15	15
Wexford General Hospital	M	6			9		2	350.0%	2	1	2	2
RCSI Hospitals Group	M	137			88		60	46.7%	7	8	8	20
Beaumont Hospital	M	80			50		35	42.9%	1	4	6	12
Cavan General Hospital	M	13			6		4	50.0%	0	1	0	3
Connolly Hospital	M	19			13		9	44.4%	3	0	1	2
Louth County Hospital	M	0			1		0		0	1	0	0
Our Lady of Lourdes Hospital	M	24			17		11	54.5%	3	2	1	3
Rotunda Hospital	M	1			1		1	0.0%	0	0	0	0
Saolta University Health Care Group	M	175			134		110	21.8%	13	16	21	27
Galway University Hospitals	M	93			56		53	5.7%	7	9	6	12
Letterkenny University Hospital	M	8			11		1	100.0%	1	2	2	2
Mayo University Hospital	M	20			17		15	13.3%	1	2	2	5
Portiuncula University Hospital	M	25			20		22	-9.1%	2	2	4	1
Roscommon University Hospital	M	9			8		6	33.3%	0	0	2	2
Sligo University Hospital	M	20			22		13	69.2%	2	1	5	5

No. of new cases of CPE (KPI No: A105)							Reporting Period July 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
South/South West Hospital Group	M	120			113		61	85.2%	21	17	18	15	
Bantry General Hospital	M	3			3		2	50.0%	0	1	0	0	
Cork University Hospital	M	56			51		27	88.9%	5	10	12	6	
Cork University Maternity Hospital	M	1			5		0		4	1	0	0	
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0	
Mallow General Hospital	M	0			1		0		1	0	0	0	
Mercy University Hospital	M	9			9		5	80.0%	1	0	1	3	
South Infirmary Victoria University Hospital	M	2			2		0		0	0	0	0	
Tipperary University Hospital	M	13			2		6	-66.7%	0	1	0	1	
UH Kerry	M	4			6		0		0	0	0	1	
UH Waterford	M	32			34		21	61.9%	10	4	5	4	
UL Hospitals Group	M	202			147		115	27.8%	8	34	20	32	
Croom Orthopaedic Hospital	M	4			1		2	-50.0%	0	1	0	0	
Ennis Hospital	M	6			0		4	-100.0%	0	0	0	0	
Nenagh Hospital	M	4			0		3	-100.0%	0	0	0	0	
St. John's Hospital Limerick	M	14			7		6	16.7%	0	6	0	0	
UH Limerick	M	174			139		100	39.0%	8	27	20	32	
UMH Limerick	M	0			0		0		0	0	0	0	

Notes:

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Targets not finalised

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period July 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	10.3			9.6		10.6	-9.6%	9.3	10.1	10.3	8.5
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Dublin Midlands Hospital Group	M-1M	12.0			13.0		12.5	4.5%	11.5	13.2	12.2	11.8
MRH Portlaoise	M-1M	8.3			9.3		9.0	3.1%	12.3	6.0	5.7	9.8
MRH Tullamore	M-1M	9.0			13.6		8.7	56.7%	11.8	9.7	13.5	14.1
Naas General Hospital	M-1M	10.5			9.7		12.1	-19.7%	13.2	7.1	1.5	7.4
St. James's Hospital	M-1M	12.5			13.2		11.5	15.2%	10.3	15.7	13.7	12.8
St. Luke's Radiation Oncology Network	M-1M	5.5			15.5		9.8	58.9%	25.6	27.0	0.0	0.0
Tallaght University Hospital	M-1M	15.6			15.4		17.5	-11.8%	11.1	17.3	18.2	11.1
Ireland East Hospital Group	M-1M	11.0			9.0		11.3	-20.6%	10.4	9.6	8.3	7.4
Mater Misericordiae University Hospital	M-1M	16.2			14.8		15.7	-5.7%	15.7	15.9	13.6	12.6
MRH Mullingar	M-1M	9.4			4.1		10.2	-59.6%	6.1	4.6	6.9	0.0
National Orthopaedic Hospital Cappagh	M-1M	2.3			1.7		0.9	85.7%	5.1	5.0	0.0	0.0
National Rehabilitation Hospital	M-1M											
Our Lady's Hospital Navan	M-1M	7.4			8.0		7.1	12.7%	0.0	12.2	13.7	0.0
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	3.7			1.6		2.8	-41.4%	0.0	0.0	0.0	9.8
St. Luke's General Hospital Kilkenny	M-1M	6.0			4.2		6.0	-30.1%	4.4	8.8	2.8	3.2
St. Michael's Hospital	M-1M	7.8			5.6		9.5	-41.0%	5.6	9.7	0.0	7.8
St. Vincent's University Hospital	M-1M	14.2			11.9		15.7	-24.2%	17.1	0.0	0.0	0.0
Wexford General Hospital	M-1M	5.9			2.7		7.4	-63.6%	0.0	0.0	0.0	0.0
RCSI Hospitals Group	M-1M	10.1			9.3		10.8	-13.6%	10.9	9.5	10.2	6.8
Beaumont Hospital	M-1M	11.9			12.1		12.3	-1.3%	16.6	12.1	13.0	8.8
Cavan General Hospital	M-1M	7.9			5.4		10.4	-48.3%	1.6	3.5	4.7	3.9
Connolly Hospital	M-1M	10.6			9.0		11.7	-23.3%	8.9	14.0	8.0	8.1
Our Lady of Lourdes Hospital	M-1M	7.7			7.2		7.8	-7.9%	8.5	4.7	10.7	3.4
Saolta University Health Care Group	M-1M	8.2			7.5		8.7	-13.8%	7.0	7.1	8.1	9.2
Galway University Hospitals	M-1M	12.0			8.7		13.1	-33.3%	8.9	10.2	9.1	12.8
Letterkenny University Hospital	M-1M	7.2			8.1		7.7	5.7%	4.4	5.3	9.1	10.5
Mayo University Hospital	M-1M	5.0			7.0		6.2	12.8%	7.4	4.9	8.1	0.0
Portiuncula University Hospital	M-1M	6.5			9.8		4.0	141.8%	13.4	7.3	13.6	10.2
Roscommon University Hospital	M-1M	0.0			7.1		0.0		0.0	42.6	0.0	0.0
Sligo University Hospital	M-1M	6.1			3.3		6.6	-49.6%	2.6	2.6	2.5	2.9

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period July 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group	M-1M	11.2			10.6		11.1	-4.5%	8.7	12.2	14.0	9.1
Bantry General Hospital	M-1M	22.7			10.8		18.7	-42.2%	13.5	5.6	5.3	12.0
Cork University Hospital	M-1M	14.3			12.3		14.9	-17.3%	8.5	12.9	15.8	9.1
Kilcreene Regional Orthopaedic Hospital	M-1M	0.0			2.7		0.0		0.0	0.0	14.1	0.0
Mallow General Hospital	M-1M	7.5			4.0		1.5	170.0%	0.0	5.3	5.6	0.0
Mercy University Hospital	M-1M	10.8			12.9		8.9	44.6%	7.6	18.1	14.6	12.3
South Infirmary Victoria University Hospital	M-1M	5.6			6.7		5.7	18.6%	0.0	19.2	0.0	10.3
Tipperary University Hospital	M-1M	7.1			4.8		8.7	-44.6%	6.7	2.8	0.0	0.0
UH Kerry	M-1M	9.3			12.4		8.2	51.7%	22.9	11.9	18.7	5.4
UH Waterford	M-1M	9.9			8.9		10.6	-15.8%	5.1	13.5	16.9	14.8
UL Hospitals Group	M-1M	8.0			6.6		7.7	-13.3%	5.0	8.1	7.6	5.1
Croom Orthopaedic Hospital	M-1M	5.3			2.1		7.2	-70.3%	0.0	0.0	6.1	0.0
Ennis Hospital	M-1M	6.0			3.7		4.5	-18.4%	0.0	12.0	0.0	0.0
Nenagh Hospital	M-1M	8.0			3.9		7.5	-48.3%	0.0	0.0	0.0	9.1
St. John's Hospital Limerick	M-1M	9.6			8.2		7.5	8.8%	5.5	5.4	19.0	0.0
UH Limerick	M-1M	8.3			7.5		8.1	-7.6%	6.5	9.5	7.8	6.4

Notes

1. Source: HPO HIPE Data.

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period July 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M	14.4			11.3		12.8	-11.7%	6.3	8.6	20.6	17.7
Children's Health Ireland	M	1.1			0.4		0.3	33.3%	0.0	0.0	1.7	0.0
Dublin Midlands Hospital Group	M	11.8			10.1		9.8	-2.1%	3.0	7.7	25.1	18.1
Coombe Women and Infants University Hospital	M	0.5			0.8		0.8	2.7%	0.0	0.0	5.4	0.0
MRH Portlaoise	M	6.1			7.0		8.4	-17.0%	0.0	0.0	32.7	2.9
MRH Tullamore	M	9.4			8.5		5.8	47.1%	1.5	5.8	1.5	8.6
Naas General Hospital	M	29.1			19.3		26.9	-28.3%	12.8	11.9	38.2	41.9
St. James's Hospital	M	15.3			9.2		11.7	-21.4%	3.5	16.0	16.0	
St. Luke's Radiation Oncology Network	M	12.1			7.2		7.3	-1.3%	0.0	0.0	0.0	12.8
Tallaght University Hospital	M	7.3			11.2		6.8	63.6%	0.6	0.6	45.9	20.0
Ireland East Hospital Group	M	12.8			10.9		12.3	-11.4%	11.9	12.2	13.4	15.3
Mater Misericordiae University Hospital	M	10.6			9.1		11.6	-21.6%	2.9	8.8	14.7	
MRH Mullingar	M	8.5			4.0		11.0	-63.7%	0.0	3.1	16.1	6.6
National Maternity Hospital	M	0.0			1.6		0.0		0.0	7.5	3.7	0.0
National Orthopaedic Hospital Cappagh	M	2.6			8.6		2.1	311.6%	0.0	0.0	7.4	26.9
National Rehabilitation Hospital	M	3.6			3.7		4.0	-7.3%	0.0	5.6	12.4	5.6
Our Lady's Hospital Navan	M	21.9			5.1		17.9	-71.4%	0.0	10.3	3.6	3.6
Royal Victoria Eye and Ear Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M	18.2			20.6		16.7	23.2%	21.9	23.6	2.7	67.5
St. Luke's General Hospital Kilkenny	M	11.4			4.6		6.4	-27.7%	0.0	1.2	22.3	0.0
St. Michael's Hospital	M	9.6			14.2		13.5	5.4%	8.0	0.0	25.8	8.6
St. Vincent's University Hospital	M	18.4			15.0		18.5	-19.0%	18.0	22.6	13.6	25.1
Wexford General Hospital	M	16.8			22.2		12.6	76.7%	61.9	23.4	8.0	1.5
RCSI Hospitals Group	M	16.5			11.6		15.2	-23.4%	7.2	9.1	22.3	14.7
Beaumont Hospital	M	17.0			10.7		15.9	-33.0%	9.3	9.9	17.4	8.7
Cavan General Hospital	M	21.9			20.6		16.0	28.8%	3.1	3.0	53.0	22.9
Connolly Hospital	M	15.8			11.0		13.5	-18.9%	2.7	8.3	23.6	29.2
Louth County Hospital	M	104000.0			36666.7		300000.0	-87.8%				
Our Lady of Lourdes Hospital	M	16.2			12.7		17.3	-26.6%	12.3	11.9	21.6	13.0
Rotunda Hospital	M	0.2			0.3		0.0		0.0	1.9	0.0	0.0
Saolta University Health Care Group	M	15.5			10.3		13.0	-21.1%	5.6	7.6	14.6	20.8
Galway University Hospitals	M	14.6			11.1		11.6	-4.0%	2.8	1.9	27.2	23.2
Letterkenny University Hospital	M	13.0			8.2		13.1	-37.4%	13.9	12.8	0.9	14.4
Mayo University Hospital	M	15.6			11.9		14.3	-16.6%	10.8	10.4	4.5	23.2
Portiuncula University Hospital	M	12.2			8.1		13.8	-41.2%	4.8	23.3	0.0	10.2
Roscommon University Hospital	M	18.1			20.6		14.3	44.2%	0.0	39.7	0.0	30.2
Sligo University Hospital	M	22.0			7.7		15.1	-48.8%	0.0	2.1	13.5	21.9

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period July 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group	M	15.3			12.8		13.7	-6.4%	1.3	7.3	27.8	17.1
Bantry General Hospital	M	19.2			30.2		10.5	187.5%	6.4	118.0	47.1	36.5
Cork University Hospital	M	16.7			16.2		15.5	4.9%	1.1	5.8	22.7	21.9
Cork University Maternity Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Kilcreene Regional Orthopaedic Hospital	M	4.5			0.0		0.0		0.0	0.0	0.0	0.0
Mallow General Hospital	M	10.5			0.9		11.7	-92.0%	0.0	0.0	0.0	0.0
Mercy University Hospital	M	15.3			11.8		15.6	-24.4%	4.6	3.0	21.6	26.5
South Infirmary Victoria University Hospital	M	5.3			7.2		7.5	-4.1%	0.0	0.0	5.3	19.6
Tipperary University Hospital	M	12.9			15.3		10.9	41.0%	2.5	7.2	32.7	19.0
UH Kerry	M	23.7			11.6		27.8	-58.4%	0.0	11.3	20.5	26.7
UH Waterford	M	16.0			11.9		10.0	18.4%	0.0	0.0	53.4	3.1
UL Hospitals Group	M	19.8			15.5		16.9	-8.2%	10.2	6.7	29.4	26.5
Croom Orthopaedic Hospital	M	2.5			20.1		1.4	1288.2%	0.0	0.0	36.9	37.2
Ennis Hospital	M	4.2			12.4		4.9	155.6%	4.8	9.4	10.2	14.5
Nenagh Hospital	M	24.1			26.2		13.5	94.7%	0.0	20.3	81.6	45.8
St. John's Hospital Limerick	M	47.2			11.8		27.0	-56.4%	14.4	0.0	11.4	21.4
UH Limerick	M	20.4			16.9		20.2	-16.1%	13.0	7.1	31.8	29.9
UMH Limerick	M	0.0			1.2		0.0		0.0	0.0	4.6	0.0

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Rate is per 10,000 bed days

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period July 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	35,389	26,400	15,364	22,679	47.6%	20,556	10.3%	3,553	3,562	2,814	3,424
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	28,244	24,925	14,506	17,017	17.3%	16,762	1.5%	2,489	2,619	1,955	2,433
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	79.8%	95%	95%	75.0%	-21.0%	81.5%	-8.0%	70.1%	73.5%	69.5%	71.1%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,662			3,524		3,261	8.1%	539	531	460	564
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,163			1,736		2,495	-30.4%	175	224	148	273
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.5%	95%	95%	49.3%	-48.1%	76.5%	-35.6%	32.5%	42.2%	32.2%	48.4%
St. James's Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,662			3,524		3,261	8.1%	539	531	460	564
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,163			1,736		2,495	-30.4%	175	224	148	273
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.5%	95%	95%	49.3%	-48.1%	76.5%	-35.6%	32.5%	42.2%	32.2%	48.4%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,912			4,951		4,874	1.6%	782	819	645	774
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	7,121			2,594		4,638	-44.1%	331	354	245	295
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	90.0%	95%	95%	52.4%	-44.8%	95.2%	-44.9%	42.3%	43.2%	38.0%	38.1%
Mater Misericordiae University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,233			2,654		2,762	-3.9%	463	451	339	396
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,880			1,144		2,705	-57.7%	194	180	133	108
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	91.7%	95%	95%	43.1%	-54.6%	97.9%	-56.0%	41.9%	39.9%	39.2%	27.3%
St. Vincent's University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,679			2,297		2,112	8.8%	319	368	306	378
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,241			1,450		1,933	-25.0%	137	174	112	187
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	88.1%	95%	95%	63.1%	-33.6%	91.5%	-31.0%	42.9%	47.3%	36.6%	49.5%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period July 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
RCSI Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,120			2,590		2,373	9.1%	385	383	358	422
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,099			2,577		2,366	8.9%	380	380	358	418
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.5%	95%	95%	99.5%	4.7%	99.7%	-0.2%	98.7%	99.2%	100.0%	99.1%
Beaumont Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,120			2,590		2,373	9.1%	385	383	358	422
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,099			2,577		2,366	8.9%	380	380	358	418
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.5%	95%	95%	99.5%	4.7%	99.7%	-0.2%	98.7%	99.2%	100.0%	99.1%
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,117			5,331		3,813	39.8%	887	824	590	781
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,497			4,289		2,460	74.3%	711	706	490	633
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	63.2%	95%	95%	80.5%	-15.3%	64.5%	24.7%	80.2%	85.7%	83.1%	81.0%
Galway University Hospitals												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,648			4,344		2,999	44.8%	746	654	506	647
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,235			3,543		1,794	97.5%	613	542	407	528
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	57.3%	95%	95%	81.6%	-14.1%	59.8%	36.3%	82.2%	82.9%	80.4%	81.6%
Letterkenny University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,469			987		814	21.3%	141	170	84	134
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,262			746		666	12.0%	98	164	83	105
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	85.9%	95%	95%	75.6%	-20.4%	81.8%	-7.6%	69.5%	96.5%	98.8%	78.4%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period July 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,287			3,743		3,679	1.7%	557	628	461	534
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,483			3,538		2,536	39.5%	534	610	442	493
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	71.3%	95%	95%	94.5%	-0.5%	68.9%	37.1%	95.9%	97.1%	95.9%	92.3%
Cork University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,052			2,353		2,368	-0.6%	381	342	314	344
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,357			2,236		1,293	72.9%	367	329	298	304
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	58.2%	95%	95%	95.0%	0.0%	54.6%	74.0%	96.3%	96.2%	94.9%	88.4%
UH Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,235			1,390		1,311	6.0%	176	286	147	190
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,126			1,302		1,243	4.7%	167	281	144	189
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	95.1%	95%	95%	93.7%	-1.4%	94.8%	-1.2%	94.9%	98.3%	98.0%	99.5%
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,291			2,540		2,556	-0.6%	403	377	300	349
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,881			2,283		2,267	0.7%	358	345	272	321
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	90.4%	95%	95%	89.9%	-5.4%	88.7%	1.3%	88.8%	91.5%	90.7%	92.0%
UH Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,291			2,540		2,556	-0.6%	403	377	300	349
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,881			2,283		2,267	0.7%	358	345	272	321
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	90.4%	95%	95%	89.9%	-5.4%	88.7%	1.3%	88.8%	91.5%	90.7%	92.0%

Notes

1. Data source NCCP.

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)									Reporting Period July 2024			
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,840	19,600	11,406	16,641	45.9%	14,930	11.5%	2,662	2,544	2,104	2,626
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	20,095	18,620	10,837	12,122	11.9%	12,071	0.4%	1,765	1,762	1,406	1,812
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	77.8%	95%	95%	72.8%	-23.3%	80.9%	-9.9%	66.3%	69.3%	66.8%	69.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,626	22,500	13,094	10,296	-21.4%	10,857	-5.2%	1,418	1,580	1,206	1,777
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,490	21,375	12,441	7,513	-39.6%	7,505	0.1%	993	1,047	817	1,257
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.4%	95%	95%	73.0%	-23.2%	69.1%	5.6%	70.0%	66.3%	67.7%	70.7%
Dublin Midlands Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,088			2,551		2,329	9.5%	397	333	373	436
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,620			779		1,580	-50.7%	36	31	61	147
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	64.1%	95%	95%	30.5%	-67.9%	67.8%	-55.0%	9.1%	9.3%	16.4%	33.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,963			863		1,180	-26.9%	130	205	132	197
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,913			314		1,147	-72.6%	16	45	59	33
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.5%	95%	95%	36.4%	-61.7%	97.2%	-62.6%	12.3%	22.0%	44.7%	16.8%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)									Reporting Period July 2024			
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,088			2,551		2,329	9.5%	397	333	373	436
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,620			779		1,580	-50.7%	36	31	61	147
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	64.1%	95%	95%	30.5%	-67.9%	67.8%	-55.0%	9.1%	9.3%	16.4%	33.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,963			863		1,180	-26.9%	130	205	132	197
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,913			314		1,147	-72.6%	16	45	59	33
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.5%	95%	95%	36.4%	-61.7%	97.2%	-62.6%	12.3%	22.0%	44.7%	16.8%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,977			3,787		3,748	1.0%	593	641	505	635
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	5,207			1,508		3,530	-57.3%	154	184	137	179
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	87.1%	95%	95%	39.8%	-58.1%	94.2%	-57.7%	26.0%	28.7%	27.1%	28.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,166			2,752		2,780	-1.0%	333	338	270	457
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,087			2,606		1,484	75.6%	314	325	220	425
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	59.8%	95%	95%	94.7%	-0.3%	53.4%	77.4%	94.3%	96.2%	81.5%	93.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)									Reporting Period July 2024			
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,244			2,097		2,181	-3.9%	358	362	271	365
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,893			588		2,126	-72.3%	89	91	65	77
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	89.2%	95%	95%	28.0%	-70.5%	97.5%	-71.2%	24.9%	25.1%	24.0%	21.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,508			1,104		1,355	-18.5%	109	83	98	202
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,503			991		1,355	-26.9%	92	71	50	170
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	95%	95%	89.8%	-5.5%	100.0%	-10.2%	84.4%	85.5%	51.0%	84.2%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,733			1,690		1,567	7.8%	235	279	234	270
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,314			920		1,404	-34.5%	65	93	72	102
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	84.7%	95%	95%	54.4%	-42.7%	89.6%	-39.2%	27.7%	33.3%	30.8%	37.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,658			1,648		1,425	15.6%	224	255	172	255
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	584			1,615		129	1151.9%	222	254	170	255
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.0%	95%	95%	98.0%	3.2%	9.1%	982.5%	99.1%	99.6%	98.8%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)									Reporting Period July 2024			
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
RCSI Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,155			1,966		1,847	6.4%	296	270	260	324
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,151			1,958		1,845	6.1%	291	269	260	322
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.9%	95%	95%	99.6%	4.8%	99.9%	-0.3%	98.3%	99.6%	100.0%	99.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,430			1,637		1,447	13.1%	260	233	229	216
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,422			1,637		1,444	13.4%	260	233	229	216
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.7%	95%	95%	100.0%	5.3%	99.8%	0.2%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,155			1,966		1,847	6.4%	296	270	260	324
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,151			1,958		1,845	6.1%	291	269	260	322
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.9%	95%	95%	99.6%	4.8%	99.9%	-0.3%	98.3%	99.6%	100.0%	99.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,430			1,637		1,447	13.1%	260	233	229	216
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,422			1,637		1,444	13.4%	260	233	229	216
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.7%	95%	95%	100.0%	5.3%	99.8%	0.2%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)									Reporting Period July 2024			
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,334			3,985		2,734	45.8%	672	633	431	581
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,088			3,708		1,575	135.4%	623	626	428	545
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.9%	95%	95%	93.0%	-2.1%	57.6%	61.5%	92.7%	98.9%	99.3%	93.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,408			1,441		2,029	-29.0%	172	244	123	259
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,060			1,148		1,081	6.2%	155	156	108	236
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.4%	95%	95%	79.7%	-16.1%	53.3%	49.5%	90.1%	63.9%	87.8%	91.1%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,865			2,998		1,920	56.1%	531	463	347	447
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,826			2,962		909	225.9%	525	462	345	440
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	47.2%	95%	95%	98.8%	4.0%	47.3%	108.7%	98.9%	99.8%	99.4%	98.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,587			1,087		1,431	-24.0%	143	139	105	229
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,381			1,082		487	122.2%	143	139	105	229
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	53.4%	95%	95%	99.5%	4.8%	34.0%	192.5%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)									Reporting Period July 2024			
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,469			987		814	21.3%	141	170	84	134
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,262			746		666	12.0%	98	164	83	105
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	85.9%	95%	95%	75.6%	-20.4%	81.8%	-7.6%	69.5%	96.5%	98.8%	78.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	821			354		598	-40.8%	29	105	18	30
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	679			66		594	-88.9%	12	17	3	7
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.7%	95%	95%	18.6%	-80.4%	99.3%	-81.2%	41.4%	16.2%	16.7%	23.3%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,236			2,509		2,484	1.0%	399	391	325	393
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,062			2,427		1,808	34.2%	390	384	313	365
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.3%	95%	95%	96.7%	1.8%	72.8%	32.9%	97.7%	98.2%	96.3%	92.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,476			2,745		2,719	1.0%	394	429	358	431
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,933			1,531		1,650	-7.2%	231	265	177	198
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	65.5%	95%	95%	55.8%	-41.3%	60.7%	-8.1%	58.6%	61.8%	49.4%	45.9%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period July 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,011			1,789		1,768	1.2%	291	256	252	288
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,840			1,707		1,095	55.9%	282	249	240	260
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.1%	95%	95%	95.4%	0.4%	61.9%	54.1%	96.9%	97.3%	95.2%	90.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,267			1,491		1,578	-5.5%	217	204	217	275
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	724			277		509	-45.6%	54	40	36	42
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	31.9%	95%	95%	18.6%	-80.4%	32.3%	-42.4%	24.9%	19.6%	16.6%	15.3%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,225			720		716	0.6%	108	135	73	105
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,222			720		713	1.0%	108	135	73	105
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.8%	95%	95%	100.0%	5.3%	99.6%	0.4%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,209			1,254		1,141	9.9%	177	225	141	156
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,209			1,254		1,141	9.9%	177	225	141	156
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)									Reporting Period July 2024			
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
UL Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,050			1,843		1,788	3.1%	305	276	210	257
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,967			1,742		1,733	0.5%	271	268	207	254
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	97.3%	95%	95%	94.5%	-0.5%	96.9%	-2.5%	88.9%	97.1%	98.6%	98.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,183			858		702	22.2%	129	131	94	217
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,075			277		699	-60.4%	17	23	24	149
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.9%	95%	95%	32.3%	-66.0%	99.6%	-67.6%	13.2%	17.6%	25.5%	68.7%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,050			1,843		1,788	3.1%	305	276	210	257
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,967			1,742		1,733	0.5%	271	268	207	254
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	97.3%	95%	95%	94.5%	-0.5%	96.9%	-2.5%	88.9%	97.1%	98.6%	98.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,183			858		702	22.2%	129	131	94	217
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,075			277		699	-60.4%	17	23	24	149
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.9%	95%	95%	32.3%	-66.0%	99.6%	-67.6%	13.2%	17.6%	25.5%	68.7%

Notes

1. Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period July 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,572	3,700	2,155	3,009	39.6%	2,645	13.8%	444	483	310	452
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,844	3,515	2,045	2,696	31.8%	2,175	24.0%	395	450	277	400
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	84.1%	95%	95%	89.6%	-5.7%	82.2%	9.0%	89.0%	93.2%	89.4%	88.5%
Dublin Midlands Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	985			606		564	7.4%	84	119	54	86
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	976			600		560	7.1%	84	117	54	85
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.1%	95%	95%	99.0%	4.2%	99.3%	-0.3%	100.0%	98.3%	100.0%	98.8%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	985			606		564	7.4%	84	119	54	86
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	976			600		560	7.1%	84	117	54	85
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.1%	95%	95%	99.0%	4.2%	99.3%	-0.3%	100.0%	98.3%	100.0%	98.8%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,024			658		598	10.0%	105	90	64	103
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	1,014			657		588	11.7%	105	90	64	103
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.0%	95%	95%	99.8%	5.1%	98.3%	1.5%	100.0%	100.0%	100.0%	100.0%
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	442			280		255	9.8%	55	35	31	31
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	440			279		253	10.3%	55	35	31	31
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.5%	95%	95%	99.6%	4.9%	99.2%	0.4%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period July 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	582			378		343	10.2%	50	55	33	72
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	574			378		335	12.8%	50	55	33	72
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.6%	95%	95%	100.0%	5.3%	97.7%	2.4%	100.0%	100.0%	100.0%	100.0%
RCSI Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	336			228		187	21.9%	25	48	28	44
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	323			223		185	20.5%	25	46	28	42
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.1%	95%	95%	97.8%	3.0%	98.9%	-1.1%	100.0%	95.8%	100.0%	95.5%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	336			228		187	21.9%	25	48	28	44
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	323			223		185	20.5%	25	46	28	42
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.1%	95%	95%	97.8%	3.0%	98.9%	-1.1%	100.0%	95.8%	100.0%	95.5%
Saolta University Health Care Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	877			707		507	39.4%	111	94	70	114
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	589			518		346	49.7%	80	72	56	87
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	67.2%	95%	95%	73.3%	-22.9%	68.2%	7.4%	72.1%	76.6%	80.0%	76.3%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	877			707		507	39.4%	111	94	70	114
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	589			518		346	49.7%	80	72	56	87
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	67.2%	95%	95%	73.3%	-22.9%	68.2%	7.4%	72.1%	76.6%	80.0%	76.3%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13) Reporting Period July 2024

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	747			507		420	20.7%	71	93	57	62
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	525			463		269	72.1%	63	88	52	57
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	70.3%	95%	95%	91.3%	-3.9%	64.0%	42.6%	88.7%	94.6%	91.2%	91.9%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	395			266		225	18.2%	40	49	29	29
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	279			248		139	78.4%	36	47	27	25
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	70.6%	95%	95%	93.2%	-1.9%	61.8%	50.9%	90.0%	95.9%	93.1%	86.2%
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	352			241		195	23.6%	31	44	28	33
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	246			215		130	65.4%	27	41	25	32
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.9%	95%	95%	89.2%	-6.1%	66.7%	33.8%	87.1%	93.2%	89.3%	97.0%
UL Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	603			303		369	-17.9%	48	39	37	43
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	417			235		227	3.5%	38	37	23	26
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.2%	95%	95%	77.6%	-18.4%	61.5%	26.1%	79.2%	94.9%	62.2%	60.5%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	603			303		369	-17.9%	48	39	37	43
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	417			235		227	3.5%	38	37	23	26
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.2%	95%	95%	77.6%	-18.4%	61.5%	26.1%	79.2%	94.9%	62.2%	60.5%

Notes
1. Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period July 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,977	3,100	1,803	3,029	68.0%	2,981	1.6%	447	535	400	346
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	4,305	2,790	1,624	2,199	35.4%	2,516	-12.6%	329	407	272	221
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86.5%	90%	90%	72.6%	-19.3%	84.4%	-14.0%	73.6%	76.1%	68.0%	63.9%
Dublin Midlands Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	589			367		368	-0.3%	58	79	33	42
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	567			357		355	0.6%	55	76	33	41
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.3%	90%	90%	97.3%	8.1%	96.5%	0.8%	94.8%	96.2%	100.0%	97.6%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	589			367		368	-0.3%	58	79	33	42
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	567			357		355	0.6%	55	76	33	41
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.3%	90%	90%	97.3%	8.1%	96.5%	0.8%	94.8%	96.2%	100.0%	97.6%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	911			506		528	-4.2%	84	88	76	36
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	900			429		520	-17.5%	72	80	44	13
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.8%	90%	90%	84.8%	-5.8%	98.5%	-13.9%	85.7%	90.9%	57.9%	36.1%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period July 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	547			277		326	-15.0%	50	54	37	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	547			277		326	-15.0%	50	54	37	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	364			229		202	13.4%	34	34	39	36
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	353			152		194	-21.6%	22	26	7	13
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.0%	90%	90%	66.4%	-26.2%	96.0%	-30.9%	64.7%	76.5%	17.9%	36.1%
RCSI Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	629			396		339	16.8%	64	65	70	54
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	625			396		336	17.9%	64	65	70	54
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.4%	90%	90%	100.0%	11.1%	99.1%	0.9%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	629			396		339	16.8%	64	65	70	54
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	625			396		336	17.9%	64	65	70	54
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.4%	90%	90%	100.0%	11.1%	99.1%	0.9%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period July 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Saoita University Health Care Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	906			639		572	11.7%	104	97	89	86
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	820			63		539	-88.3%	8	8	6	1
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	90.5%	90%	90%	9.9%	-89.0%	94.2%	-89.5%	7.7%	8.2%	6.7%	1.2%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	906			639		572	11.7%	104	97	89	86
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	820			63		539	-88.3%	8	8	6	1
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	90.5%	90%	90%	9.9%	-89.0%	94.2%	-89.5%	7.7%	8.2%	6.7%	1.2%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,304			727		775	-6.2%	87	144	79	79
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	896			648		459	41.2%	81	138	77	71
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	68.7%	90%	90%	89.1%	-1.0%	59.2%	50.5%	93.1%	95.8%	97.5%	89.9%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	646			298		375	-20.5%	50	37	33	27
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	238			281		59	376.3%	49	33	31	19
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	36.8%	90%	90%	94.3%	4.8%	15.7%	499.3%	98.0%	89.2%	93.9%	70.4%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period July 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	658			429		400	7.2%	37	107	46	52
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	658			367		400	-8.3%	32	105	46	52
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	85.5%	-4.9%	100.0%	-14.5%	86.5%	98.1%	100.0%	100.0%
UL Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	638			394		399	-1.3%	50	62	53	49
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	497			306		307	-0.3%	49	40	42	41
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	77.9%	90%	90%	77.7%	-13.7%	76.9%	0.9%	98.0%	64.5%	79.2%	83.7%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	638			394		399	-1.3%	50	62	53	49
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	497			306		307	-0.3%	49	40	42	41
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	77.9%	90%	90%	77.7%	-13.7%	76.9%	0.9%	98.0%	64.5%	79.2%	83.7%

Notes

1. Data source NCCP.

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period July 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,338	5,200	3,028	3,929	29.8%	3,650	7.6%	588	599	513	639
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,999	4,680	2,724	2,595	-4.7%	2,324	11.7%	388	407	329	467
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.1%	90%	90%	66.0%	-26.6%	63.7%	3.7%	66.0%	67.9%	64.1%	73.1%
Dublin Midlands Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,270			1,929		1,909	1.0%	291	302	259	312
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,573			1,008		925	9.0%	157	157	159	176
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	48.1%	90%	90%	52.3%	-41.9%	48.5%	7.8%	54.0%	52.0%	61.4%	56.4%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,270			1,929		1,909	1.0%	291	302	259	312
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,573			1,008		925	9.0%	157	157	159	176
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	48.1%	90%	90%	52.3%	-41.9%	48.5%	7.8%	54.0%	52.0%	61.4%	56.4%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	929			586		557	5.2%	85	92	61	98
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	694			456		408	11.8%	71	63	47	76
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	74.7%	90%	90%	77.8%	-13.5%	73.2%	6.2%	83.5%	68.5%	77.0%	77.6%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period July 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	184			61		118	-48.3%	10	13		
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	124			22		77	-71.4%	6	1		
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	67.4%	90%	90%	36.1%	-59.9%	65.3%	-44.7%	60.0%	7.7%		
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	745			525		439	19.6%	75	79	61	98
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	570			434		331	31.1%	65	62	47	76
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.5%	90%	90%	82.7%	-8.1%	75.4%	9.6%	86.7%	78.5%	77.0%	77.6%
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,448			889		872	1.9%	123	121	117	161
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,137			728		686	6.1%	89	106	105	149
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	78.5%	90%	90%	81.9%	-9.0%	78.7%	4.1%	72.4%	87.6%	89.7%	92.5%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,017			676		588	15.0%	106	91	83	104
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	755			525		438	19.9%	72	78	72	94
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	74.2%	90%	90%	77.7%	-13.7%	74.5%	4.3%	67.9%	85.7%	86.7%	90.4%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period July 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	431			213		284	-25.0%	17	30	34	57
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	382			203		248	-18.1%	17	28	33	55
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.6%	90%	90%	95.3%	5.9%	87.3%	9.1%	100.0%	93.3%	97.1%	96.5%
UL Hospitals Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	691			525		312	68.3%	89	84	76	68
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	595			403		305	32.1%	71	81	18	66
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.1%	90%	90%	76.8%	-14.7%	97.8%	-21.5%	79.8%	96.4%	23.7%	97.1%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	691			525		312	68.3%	89	84	76	68
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	595			403		305	32.1%	71	81	18	66
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.1%	90%	90%	76.8%	-14.7%	97.8%	-21.5%	79.8%	96.4%	23.7%	97.1%

Notes

1. Data source NCCP.

National Ambulance Service

National Ambulance Service		Reporting Period July 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls	National	M	350,350	407,087	237,468	246,305	3.7%	212,136	16.1%	33,937	35,624	35,085	35,537
		Dublin Fire Brigade NAS	M	32,608			46,578		32,608	42.8%	6,314	6,851	6,610	6,753
		North Leinster NAS	M	128,204			81,937		72,741	12.6%	11,482	11,704	11,422	11,697
		South NAS	M	91,973			57,471		51,519	11.6%	7,980	8,421	8,121	8,365
		West NAS	M	97,565			60,319		55,268	9.1%	8,161	8,648	8,932	8,722
NAS6	Number of clinical status 1 PURPLE calls activated	National	M	5,933	7,208	4,207	4,018	-4.5%	3,613	11.2%	566	554	550	559
		Dublin Fire Brigade NAS	M	660			855		660	29.5%	128	119	113	114
		North Leinster NAS	M	2,231			1,375		1,289	6.7%	203	196	185	163
		South NAS	M	1,621			958		886	8.1%	121	129	131	155
		West NAS	M	1,421			830		778	6.7%	114	110	121	127
NAS7	Number of clinical status 1 PURPLE calls arrived at scene (excludes those stood down en route)	National	M	5,708	6,784	3,955	3,856	-2.5%	3,450	11.8%	542	525	524	534
		Dublin Fire Brigade NAS	M	582			774		582	33.0%	117	102	100	100
		North Leinster NAS	M	2,121			1,306		1,224	6.7%	194	185	173	155
		South NAS	M	1,600			951		873	8.9%	119	129	130	154
		West NAS	M	1,405			825		771	7.0%	112	109	121	125
NAS10	Total number of clinical status 1 PURPLE incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,141			2,936		2,533	15.9%	431	384	395	393
		Dublin Fire Brigade NAS	M	457			624		457	36.5%	95	76	81	85
		North Leinster NAS	M	1,627			1,032		936	10.3%	155	136	137	123
		South NAS	M	1,126			674		619	8.9%	91	88	86	99
		West NAS	M	931			606		521	16.3%	90	84	91	86
NAS66	% of clinical status 1 PURPLE incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		72%	72%	76.1%	5.8%			79.5%	73.1%	75.4%	73.6%
NAS11	% of clinical status 1 PURPLE incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	72.5%	75%	75%	75.0%	0.0%	73.4%	2.2%	79.1%	72.8%	74.1%	71.0%
		North Leinster NAS	M	76.7%	75%	75%	79.0%	5.4%	76.5%	3.3%	79.9%	73.5%	79.2%	79.4%
		South NAS	M	70.4%	75%	75%	70.9%	-5.5%	70.9%	-0.0%	76.5%	68.2%	66.2%	64.3%
		West NAS	M	66.3%	75%	75%	73.5%	-2.1%	67.6%	8.7%	80.4%	77.1%	75.2%	68.8%
NAS67	% of clinical status 1 PURPLE incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		73%	73%	80.6%	10.4%			81.2%	74.5%	81.0%	85.0%
		Dublin Fire Brigade NAS	M		73%	73%	80.6%	10.4%			81.2%	74.5%	81.0%	85.0%
NAS12	Number of clinical status 1 RED calls - activated	National	M	152,335	176,483	102,949	105,082	2.1%	92,285	13.9%	14,485	15,395	14,839	15,361
		Dublin Fire Brigade NAS	M	15,067			21,545		15,067	43.0%	2,922	3,264	3,003	3,149
		North Leinster NAS	M	55,436			33,823		31,136	8.6%	4,782	4,936	4,643	4,865
		South NAS	M	40,427			24,881		22,606	10.1%	3,447	3,660	3,512	3,700
		West NAS	M	41,405			24,833		23,476	5.8%	3,334	3,535	3,681	3,647
NAS13	Number of clinical status 1 RED calls arrived at scene (excludes those stood down en route)	National	M	140,184	162,180	94,605	100,613	6.4%	84,836	18.6%	13,904	14,749	14,266	14,677
		Dublin Fire Brigade NAS	M	13,631			19,219		13,631	41.0%	2,601	2,915	2,789	2,801
		North Leinster NAS	M	49,924			32,786		28,066	16.8%	4,652	4,789	4,481	4,705
		South NAS	M	37,750			24,277		21,135	14.9%	3,366	3,578	3,413	3,603
		West NAS	M	38,879			24,331		22,004	10.6%	3,285	3,467	3,583	3,568
NAS16	Total number of clinical status 1 RED incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	62,005			45,875		37,597	22.0%	6,496	6,612	6,199	6,719
		Dublin Fire Brigade NAS	M	4,802			7,429		4,802	54.7%	962	1,040	1,069	1,173
		North Leinster NAS	M	23,221			16,004		13,353	19.9%	2,336	2,319	2,093	2,349
		South NAS	M	15,534			10,510		8,774	19.8%	1,523	1,539	1,414	1,444
		West NAS	M	18,448			11,932		10,668	11.8%	1,675	1,714	1,623	1,753
NAS68	% of clinical status 1 RED incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		45%	45%	45.6%	1.3%			46.7%	44.8%	43.5%	45.8%

National Ambulance Service		Reporting Period July 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
NAS17	% of clinical status 1 RED incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	44.2%	45%	45%	47.2%	5.0%	44.3%	6.6%	49.0%	47.1%	44.7%	46.7%	
		North Leinster NAS	M	46.5%	45%	45%	48.8%	8.5%	47.6%	2.6%	50.2%	48.4%	46.7%	49.9%	
		South NAS	M	41.1%	45%	45%	43.3%	-3.8%	41.5%	4.3%	45.2%	43.0%	41.4%	40.1%	
		West NAS	M	47.4%	45%	45%	49.0%	9.0%	48.5%	1.2%	51.0%	49.4%	45.3%	49.1%	
NAS69	% of clinical status 1 RED incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		43%	43%	38.7%	-10.1%			37.0%	35.7%	38.3%	41.9%	
		Dublin Fire Brigade NAS	M		43%	43%	38.7%	-10.1%			37.0%	35.7%	38.3%	41.9%	
NAS71	% of PURPLE calls which had a resource allocated within 60 seconds of call start	National	M		60%	60%	81.7%	36.1%			79.5%	81.4%	80.4%	81.2%	
		Dublin Fire Brigade NAS	M		60%	60%	63.5%	5.8%			63.3%	57.1%	61.1%	64.0%	
		North Leinster NAS	M		60%	60%	82.7%	37.8%			78.8%	83.2%	82.7%	87.1%	
		South NAS	M		60%	60%	87.5%	45.8%			84.3%	88.4%	84.0%	81.9%	
NAS73	% of RED calls which have a resource allocated within 180 seconds of call start	National	M		75%	75%	76.0%	1.3%			77.1%	71.1%	74.5%	75.2%	
		Dublin Fire Brigade NAS	M		75%	75%	30.6%	-59.2%			31.6%	12.0%	33.8%	34.5%	
		North Leinster NAS	M		75%	75%	88.0%	17.4%			88.7%	87.3%	86.1%	87.3%	
		South NAS	M		75%	75%	84.3%	12.4%			85.9%	83.1%	81.4%	79.1%	
NAS23	Total AS3 Calls - (EA's)	National	M	5,119			3,772		2,480	52.1%	542	538	539	587	
		North Leinster NAS	M	1,814			1,421		866	64.1%	222	229	182	208	
		South NAS	M	1,736			1,329		871	52.6%	193	187	195	191	
		West NAS	M	1,569			1,022		743	37.6%	127	122	162	188	
NAS24	No. of intermediate care vehicle (ICV) transfer calls	National	M	29,647	22,275	12,992	15,905	22.4%	19,402	-18.0%	2,169	2,313	1,916	1,936	
		North Leinster NAS	M	9,682			5,130		6,361	-19.4%	623	754	621	580	
		South NAS	M	8,372			4,096		5,557	-26.3%	572	613	461	566	
		West NAS	M	11,593			6,679		7,484	-10.8%	974	946	834	790	
NAS22	Total no. of AS3 calls (inter-hospital transfers)	National	M	34,766	25,811	15,057	19,677	30.7%	21,882	-10.1%	2,711	2,851	2,455	2,523	
		North Leinster NAS	M	11,496			6,551		7,227	-9.4%	845	983	803	788	
		South NAS	M	10,108			5,425		6,428	-15.6%	765	800	656	757	
		West NAS	M	13,162			7,701		8,227	-6.4%	1,101	1,068	996	978	
NAS25	% of all transfers provided through the intermediate care service	National	M	85.3%	90%	90%	80.8%	-10.2%	88.7%	-8.8%	80.0%	81.1%	78.0%	76.7%	
		North Leinster NAS	M	84.2%	90%	90%	78.3%	-13.0%	88.0%	-11.0%	73.7%	76.7%	77.3%	73.6%	
		South NAS	M	82.8%	90%	90%	75.5%	-16.1%	86.4%	-12.7%	74.8%	76.6%	70.3%	74.8%	
		West NAS	M	88.1%	90%	90%	86.7%	-3.6%	91.0%	-4.7%	88.5%	88.6%	83.7%	80.8%	
NAS76	% of ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	National	M		75%	75%	48.0%	-36.0%			50.2%	51.8%	52.1%	50.4%	
NAS77	% of DFB ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	National	M		75%	75%									
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	National	M	93.9%	94%	94%	93.3%	-0.8%	93.4%	-0.2%	93.5%	92.8%	93.5%	94.0%	
NAS61	HEMS Athlone - Hours (Department of Defence)	National	M	316	480	280	205	-26.9%	197	3.9%	35	38	38	43	
NAS62	HEMS National - Calls (Department of Transport, Tourism and Sport)	National	M	96	260	154	49	-68.2%	58	-15.5%	8	4	5	6	
NAS65	HEMS South West - Tasking	National	M	432	600	350	285	-18.6%	238	19.7%	39	39	57	54	

Non Acute Services

Primary Care		Reporting Period July 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Community Intervention Teams															
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	95,962	81,372	47,467	63,960	34.7%	54,609	17.1%	9,116	9,516	8,852	9,562	
		CHO 1	M	11,462	6,264	3,654	7,332	100.7%	6,177	18.7%	1,088	1,137	1,031	1,063	
		CHO 2	M	15,925	12,816	7,476	12,484	67.0%	9,061	37.8%	1,778	1,823	1,683	1,780	
		CHO 3	M	10,825	8,904	5,194	7,870	51.5%	6,047	30.1%	1,123	1,170	1,065	1,293	
		CHO 4	M	14,685	13,872	8,092	9,439	16.6%	8,459	11.6%	1,333	1,406	1,327	1,446	
		CHO 5	M	15,079	14,280	8,330	9,115	9.4%	8,753	4.1%	1,284	1,404	1,236	1,278	
		CHO 6	M	2,094	2,256	1,316	1,150	-12.6%	1,229	-6.4%	163	206	144	151	
		CHO 7	M	12,710	10,584	6,174	7,997	29.5%	7,162	11.7%	1,129	1,115	1,110	1,213	
		CHO 8	M	6,059	5,532	3,227	3,632	12.6%	3,452	5.2%	497	508	517	548	
		CHO 9	M	7,123	6,864	4,004	4,941	23.4%	4,269	15.7%	721	747	739	790	
GP OOH															
PC11	No. of contacts with GP Out of Hours Service	National	M	1,120,938	1,217,015	694,898	676,070	-2.7%	658,543	2.7%	95,920	96,144	96,151	76,907	
		DML	M	207,586	222,544	127,136	129,155	1.6%	120,484	7.2%	18,675	18,489	17,853	14,028	
		DNE	M	195,314	211,614	122,148	120,017	-1.7%	115,757	3.7%	17,240	16,856	16,381	12,650	
		SOUTH	M	464,581	509,090	290,210	274,594	-5.4%	275,028	-0.2%	38,600	38,993	39,613	32,209	
		WEST	M	253,457	273,767	155,404	152,304	-2.0%	147,274	3.4%	21,405	21,806	22,304	18,020	
Physiotherapy															
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	72.9%	81%	81%	73.1%	-9.8%	73.1%	-0.1%	74.1%	73.9%	73.5%	74.1%	
		CHO 1	M	74.9%	81%	81%	71.0%	-12.4%	77.9%	-8.9%	75.1%	70.7%	74.6%	72.2%	
		CHO 2	M	76.1%	81%	81%	77.4%	-4.4%	75.5%	2.6%	78.3%	77.3%	79.4%	80.0%	
		CHO 3	M	81.6%	81%	81%	82.1%	1.4%	83.1%	-1.2%	81.7%	82.8%	81.1%	85.4%	
		CHO 4	M	79.7%	81%	81%	77.7%	-4.0%	80.5%	-3.5%	75.9%	78.1%	80.0%	79.0%	
		CHO 5	M	73.7%	81%	81%	75.7%	-6.5%	74.3%	2.0%	80.3%	76.7%	71.7%	76.8%	
		CHO 6	M	73.3%	81%	81%	71.1%	-12.3%	73.5%	-3.3%	72.0%	76.0%	72.0%	72.7%	
		CHO 7	M	62.0%	81%	81%	66.2%	-18.3%	58.2%	13.7%	67.4%	63.9%	67.6%	68.4%	
		CHO 8	M	74.7%	81%	81%	79.9%	-1.4%	74.3%	7.5%	81.3%	82.1%	81.3%	79.9%	
		CHO 9	M	47.3%	81%	81%	44.6%	-44.9%	47.8%	-6.5%	42.6%	46.5%	42.1%	42.9%	
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	81.5%	94%	94%	78.5%	-16.5%	79.1%	-0.8%	78.8%	77.9%	78.0%	78.5%	
		CHO 1	M	91.6%	94%	94%	93.8%	-0.2%	90.7%	3.4%	91.0%	92.4%	93.1%	93.8%	
		CHO 2	M	75.4%	94%	94%	72.8%	-22.6%	74.8%	-2.7%	72.5%	71.9%	70.8%	72.8%	
		CHO 3	M	89.3%	94%	94%	84.3%	-10.3%	81.7%	3.1%	87.4%	86.5%	84.8%	84.3%	
		CHO 4	M	88.7%	94%	94%	84.5%	-10.1%	88.8%	-4.9%	87.4%	84.3%	86.6%	84.5%	
		CHO 5	M	64.4%	94%	94%	62.6%	-33.4%	58.4%	7.3%	61.3%	60.9%	61.7%	62.6%	
		CHO 6	M	98.8%	94%	94%	98.4%	4.7%	98.6%	-0.2%	99.9%	99.4%	98.7%	98.4%	
		CHO 7	M	91.0%	94%	94%	89.1%	-5.2%	94.4%	-5.6%	91.4%	92.9%	89.4%	89.1%	
		CHO 8	M	76.0%	94%	94%	71.9%	-23.5%	74.3%	-3.3%	70.5%	70.3%	69.8%	71.9%	
		CHO 9	M	82.2%	94%	94%	77.9%	-17.1%	83.4%	-6.6%	81.9%	79.3%	78.9%	77.9%	
PC125	No of physiotherapy patients seen	National	M	524,319	587,604	342,769	298,548	-12.9%	307,967	-3.1%	44,627	45,749	39,557	44,214	

Primary Care		Reporting Period July 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	63.9%	71%	71%	63.5%	-10.5%	65.1%	-2.3%	62.6%	64.9%	65.1%	63.6%
		CHO 1	M	87.9%	71%	71%	84.2%	18.5%	86.9%	-3.2%	76.8%	88.2%	85.2%	83.6%
		CHO 2	M	54.8%	71%	71%	54.7%	-22.9%	58.9%	-7.0%	61.4%	66.5%	49.1%	45.4%
		CHO 3	M	69.0%	71%	71%	69.8%	-1.7%	69.6%	0.3%	73.1%	67.8%	75.2%	65.9%
		CHO 4	M	55.8%	71%	71%	58.0%	-18.3%	55.8%	4.0%	52.4%	63.2%	60.1%	62.9%
		CHO 5	M	50.7%	71%	71%	53.4%	-24.8%	50.9%	4.9%	60.3%	50.8%	53.0%	54.6%
		CHO 6	M	62.5%	71%	71%	61.9%	-12.8%	66.9%	-7.5%	57.6%	63.5%	60.2%	62.0%
		CHO 7	M	64.5%	71%	71%	67.5%	-4.9%	64.8%	4.1%	66.1%	66.7%	72.2%	60.2%
		CHO 8	M	71.1%	71%	71%	73.0%	2.8%	71.7%	1.7%	75.4%	76.0%	71.8%	73.7%
		CHO 9	M	61.8%	71%	71%	55.9%	-21.3%	63.1%	-11.4%	52.4%	56.9%	60.5%	55.5%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	71.4%	95%	95%	68.7%	-27.7%	72.6%	-5.4%	69.2%	68.6%	68.8%	68.7%
		CHO 1	M	68.6%	95%	95%	69.4%	-26.9%	81.1%	-14.4%	56.2%	56.5%	68.8%	69.4%
		CHO 2	M	66.2%	95%	95%	62.6%	-34.1%	66.5%	-5.8%	60.4%	58.9%	61.2%	62.6%
		CHO 3	M	88.7%	95%	95%	85.4%	-10.1%	87.4%	-2.3%	88.0%	85.5%	87.6%	85.4%
		CHO 4	M	85.5%	95%	95%	84.3%	-11.2%	79.8%	5.7%	85.6%	86.5%	84.9%	84.3%
		CHO 5	M	75.5%	95%	95%	77.0%	-19.0%	73.1%	5.3%	74.5%	74.8%	76.4%	77.0%
		CHO 6	M	97.0%	95%	95%	92.8%	-2.3%	95.5%	-2.8%	95.3%	94.8%	94.4%	92.8%
		CHO 7	M	68.0%	95%	95%	57.9%	-39.1%	70.0%	-17.3%	61.6%	59.5%	59.2%	57.9%
		CHO 8	M	66.2%	95%	95%	63.7%	-32.9%	74.0%	-13.9%	64.8%	63.6%	63.2%	63.7%
		CHO 9	M	57.8%	95%	95%	57.5%	-39.4%	58.1%	-0.9%	57.4%	57.8%	57.5%	57.5%
PC124	No of occupational therapy service users seen	National	M	350,886	389,256	227,066	207,786	-8.5%	206,685	0.5%	31,409	30,351	27,000	28,265
Speech & Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	83.8%	100%	100%	79.5%	-20.5%	86.6%	-8.2%	82.0%	80.7%	78.9%	79.5%
		CHO 1	M	71.8%	100%	100%	66.7%	-33.3%	80.7%	-17.3%	68.8%	68.1%	65.6%	66.7%
		CHO 2	M	98.0%	100%	100%	99.7%	-0.3%	98.7%	1.0%	99.8%	99.9%	99.8%	99.7%
		CHO 3	M	91.0%	100%	100%	86.2%	-13.8%	92.8%	-7.1%	88.3%	87.0%	85.2%	86.2%
		CHO 4	M	100.0%	100%	100%	99.3%	-0.7%	100.0%	-0.7%	99.9%	99.8%	99.9%	99.3%
		CHO 5	M	81.9%	100%	100%	76.5%	-23.5%	84.0%	-8.9%	84.6%	75.4%	76.8%	76.5%
		CHO 6	M	97.9%	100%	100%	96.9%	-3.1%	93.7%	3.4%	97.9%	98.7%	97.2%	96.9%
		CHO 7	M	81.3%	100%	100%	77.0%	-23.0%	78.6%	-2.0%	78.5%	78.1%	76.3%	77.0%
		CHO 8	M	83.3%	100%	100%	80.0%	-20.0%	85.0%	-5.8%	80.7%	80.2%	77.2%	80.0%
		CHO 9	M	75.0%	100%	100%	68.3%	-31.7%	87.6%	-22.1%	71.1%	70.4%	68.8%	68.3%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	77.5%	100%	100%	74.2%	-25.8%	80.0%	-7.3%	72.5%	74.4%	74.5%	74.2%
		CHO 1	M	97.0%	100%	100%	89.5%	-10.5%	99.3%	-9.9%	95.1%	93.9%	89.4%	89.5%
		CHO 2	M	91.2%	100%	100%	91.2%	-8.8%	89.9%	1.4%	87.4%	87.8%	87.8%	91.2%
		CHO 3	M	82.9%	100%	100%	76.4%	-23.6%	84.2%	-9.4%	80.1%	81.0%	79.3%	76.4%
		CHO 4	M	86.5%	100%	100%	79.4%	-20.6%	87.7%	-9.5%	83.1%	81.3%	82.4%	79.4%
		CHO 5	M	56.8%	100%	100%	72.8%	-27.2%	57.4%	26.8%	56.6%	78.0%	76.8%	72.8%
		CHO 6	M	89.7%	100%	100%	98.2%	-1.8%	92.6%	6.0%	93.9%	95.6%	98.9%	98.2%
		CHO 7	M	88.0%	100%	100%	82.1%	-17.9%	84.4%	-2.7%	83.0%	78.9%	81.1%	82.1%
		CHO 8	M	56.8%	100%	100%	56.2%	-43.8%	68.8%	-18.3%	61.7%	46.0%	49.8%	56.2%
		CHO 9	M	73.5%	100%	100%	61.6%	-38.4%	82.1%	-25.0%	63.1%	67.3%	64.2%	61.6%
PC126	No of speech and language therapy patients seen	National	M	187,158	282,312	164,682	103,852	-36.9%	115,762	-10.3%	15,457	15,660	13,636	14,292

Primary Care		Reporting Period July 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Podiatry															
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	17.7%	33%	33%	15.7%	-52.4%	21.2%	-26.0%	18.0%	16.0%	16.1%	15.7%	
		CHO 1	M	10.8%	33%	33%	7.4%	-77.5%	11.6%	-35.9%	25.4%	8.1%	7.8%	7.4%	
		CHO 2	M	20.7%	33%	33%	22.6%	-31.5%	24.9%	-9.1%	22.2%	22.9%	22.4%	22.6%	
		CHO 3	M	21.0%	33%	33%	21.5%	-34.7%	28.4%	-24.2%	21.9%	22.6%	22.4%	21.5%	
		CHO 4	M	15.2%	33%	33%	12.0%	-63.7%	27.1%	-55.8%	14.2%	12.6%	12.0%	12.0%	
		CHO 5	M	5.3%	33%	33%	6.0%	-81.8%	11.9%	-49.5%	7.4%	7.2%	7.4%	6.0%	
		CHO 6	M	100.0%	33%	33%	100.0%	203.0%	100.0%	0.0%	58.6%	95.0%	93.5%	100.0%	
		CHO 8	M	14.8%	33%	33%	13.5%	-59.2%	14.7%	-8.6%	10.5%	12.6%	12.7%	13.5%	
		CHO 9	M	26.3%	33%	33%			21.2%		25.2%				
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	64.4%	77%	77%	52.6%	-31.7%	64.9%	-19.0%	60.9%	55.2%	53.2%	52.6%	
		CHO 1	M	32.4%	77%	77%	31.8%	-58.7%	53.0%	-40.0%	87.7%	34.9%	35.0%	31.8%	
		CHO 2	M	77.6%	77%	77%	72.5%	-8.4%	79.2%	-8.4%	77.9%	77.2%	72.2%	72.5%	
		CHO 3	M	79.8%	77%	77%	70.6%	-8.3%	79.7%	-11.4%	73.7%	73.7%	69.2%	70.6%	
		CHO 4	M	66.8%	77%	77%	45.3%	-41.1%	68.3%	-33.6%	51.0%	49.6%	47.6%	45.3%	
		CHO 5	M	31.2%	77%	77%	29.0%	-62.3%	43.9%	-34.0%	33.4%	31.7%	30.1%	29.0%	
		CHO 6	M	100.0%	77%	77%	100.0%	29.9%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	36.2%	77%	77%	33.6%	-56.3%	34.9%	-3.7%	31.8%	33.3%	34.0%	33.6%	
		CHO 9	M	55.7%	77%	77%			49.6%		60.6%				
PC127	No of podiatry patients seen	National	M	64,860	85,866	50,092	35,461	-29.2%	39,996	-11.3%	5,022	4,968	4,612	5,253	
Ophthalmology															
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	21.1%	20%	20%	31.3%	56.4%	20.4%	53.4%	26.2%	32.7%	33.5%	31.3%	
		CHO 1	M	18.2%	20%	20%	46.9%	134.6%	16.0%	193.1%	19.7%	48.6%	52.8%	46.9%	
		CHO 2	M	31.5%	20%	20%	60.2%	201.0%	39.4%	53.0%	55.1%	61.5%	66.0%	60.2%	
		CHO 3	M	12.2%	20%	20%	23.4%	16.9%	17.8%	31.2%	16.8%	25.6%	25.0%	23.4%	
		CHO 4	M	13.6%	20%	20%	13.5%	-32.5%	10.6%	26.8%	19.1%	18.8%	15.6%	13.5%	
		CHO 5	M	19.9%	20%	20%	29.4%	46.8%	17.7%	65.7%	25.4%	26.7%	27.0%	29.4%	
		CHO 6	M	79.2%	20%	20%	28.0%	40.1%	56.4%	-50.3%			52.0%	28.0%	
		CHO 7	M	45.4%	20%	20%	48.3%	141.7%	60.6%	-20.2%	53.0%	57.6%	59.5%	48.3%	
		CHO 8	M	33.1%	20%	20%	54.8%	174.2%	28.9%	89.8%	37.5%	41.0%	47.7%	54.8%	
		CHO 9	M	100.0%	20%	20%	100.0%	400.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	55.3%	64%	64%	63.3%	-1.1%	55.0%	15.1%	58.1%	62.5%	63.0%	63.3%	
		CHO 1	M	53.9%	64%	64%	82.0%	28.1%	49.7%	64.9%	54.4%	76.8%	84.6%	82.0%	
		CHO 2	M	66.3%	64%	64%	97.1%	51.7%	67.4%	44.0%	90.5%	94.0%	95.3%	97.1%	
		CHO 3	M	41.8%	64%	64%	57.9%	-9.5%	52.3%	10.7%	53.5%	59.1%	58.5%	57.9%	
		CHO 4	M	38.9%	64%	64%	39.5%	-38.2%	40.0%	-1.2%	42.0%	44.6%	41.5%	39.5%	
		CHO 5	M	53.8%	64%	64%	57.1%	-10.7%	58.8%	-2.8%	54.7%	55.0%	54.0%	57.1%	
		CHO 6	M	100.0%	64%	64%	82.2%	28.4%	100.0%	-17.8%			96.5%	82.2%	
		CHO 7	M	100.0%	64%	64%	99.3%	55.2%	100.0%	-0.7%	99.9%	99.8%	99.8%	99.3%	
		CHO 8	M	95.8%	64%	64%	86.5%	35.1%	82.5%	4.9%	70.1%	73.8%	75.8%	86.5%	
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
PC128	No. Of Ophthalmology patients seen	National	M	100,872	79,836	46,571	59,908	28.6%	56,863	5.4%	9,658	7,553	7,294	8,540	

Primary Care		Reporting Period July 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Audiology														
PC108M	% of audiology patients on waiting list for treatment ≤ 12 weeks	National	M	23.5%	30%	30%	21.8%	-27.4%	26.7%	-18.3%	25.6%	25.0%	23.8%	21.8%
		CHO 1	M	29.8%	30%	30%	31.1%	3.8%	35.2%	-11.4%	33.2%	35.5%	34.2%	31.1%
		CHO 2	M	20.9%	30%	30%	20.1%	-33.0%	20.5%	-2.0%	22.4%	20.5%	22.3%	20.1%
		CHO 3	M	23.9%	30%	30%	21.3%	-29.1%	25.9%	-17.9%	25.1%	23.2%	23.3%	21.3%
		CHO 4	M	22.0%	30%	30%	20.3%	-32.2%	23.7%	-14.3%	22.5%	23.4%	21.5%	20.3%
		CHO 5	M	32.1%	30%	30%	41.1%	36.9%	30.1%	36.6%	39.8%	39.3%	42.1%	41.1%
		CHO 6	M	16.9%	30%	30%	17.1%	-42.9%	23.7%	-27.6%	20.6%	20.0%	18.8%	17.1%
		CHO 7	M	18.1%	30%	30%	14.6%	-51.5%	23.3%	-37.6%	19.7%	17.8%	15.9%	14.6%
		CHO 8	M	20.6%	30%	30%	21.9%	-27.0%	26.1%	-16.1%	24.6%	25.4%	23.2%	21.9%
		CHO 9	M	28.3%	30%	30%	18.4%	-38.6%	42.0%	-56.1%	27.0%	26.5%	21.7%	18.4%
PC108G	% of audiology patients on waiting list for treatment ≤ 52 weeks	National	M	76.2%	75%	75%	69.4%	-7.5%	76.6%	-9.4%	73.8%	73.1%	71.0%	69.4%
		CHO 1	M	91.1%	75%	75%	85.6%	14.2%	92.4%	-7.3%	87.3%	88.8%	88.1%	85.6%
		CHO 2	M	72.9%	75%	75%	69.4%	-7.5%	77.2%	-10.1%	71.5%	70.3%	70.0%	69.4%
		CHO 3	M	68.5%	75%	75%	64.7%	-13.8%	63.6%	1.7%	68.4%	66.1%	66.5%	64.7%
		CHO 4	M	74.0%	75%	75%	65.0%	-13.3%	69.1%	-5.8%	72.9%	70.9%	67.7%	65.0%
		CHO 5	M	83.1%	75%	75%	86.2%	15.0%	81.2%	6.2%	86.3%	86.4%	86.4%	86.2%
		CHO 6	M	62.8%	75%	75%	57.1%	-23.8%	72.3%	-21.0%	58.9%	58.5%	57.8%	57.1%
		CHO 7	M	63.5%	75%	75%	53.8%	-28.2%	70.3%	-23.4%	58.1%	56.6%	54.5%	53.8%
		CHO 8	M	83.2%	75%	75%	72.6%	-3.2%	84.6%	-14.1%	76.4%	77.8%	74.6%	72.6%
		CHO 9	M	93.8%	75%	75%	79.0%	5.4%	100.0%	-21.0%	86.5%	86.9%	81.1%	79.0%
PC129	No of Audiology patients seen	National	M	56,322	54,216	31,626	33,067	4.6%	33,171	-0.3%	4,863	5,274	4,095	5,102
Dietetics														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	26.6%	40%	40%	32.0%	-20.0%	26.8%	19.5%	31.7%	32.5%	33.3%	32.0%
		CHO 1	M	29.6%	40%	40%	36.7%	-8.2%	41.7%	-11.9%	39.6%	35.1%	35.0%	36.7%
		CHO 2	M	26.9%	40%	40%	36.6%	-8.5%	22.2%	64.9%	29.5%	28.2%	30.3%	36.6%
		CHO 3	M	27.5%	40%	40%	32.9%	-17.6%	20.3%	62.3%	34.2%	34.1%	35.5%	32.9%
		CHO 4	M	26.1%	40%	40%	33.0%	-17.6%	28.0%	17.6%	29.2%	32.1%	33.4%	33.0%
		CHO 5	M	25.6%	40%	40%	26.9%	-32.9%	24.7%	8.5%	28.7%	32.2%	32.4%	26.9%
		CHO 6	M	36.4%	40%	40%	44.0%	10.1%	47.6%	-7.6%	46.6%	50.0%	48.7%	44.0%
		CHO 7	M	20.7%	40%	40%	25.1%	-37.3%	20.3%	23.8%	30.5%	28.0%	25.4%	25.1%
		CHO 8	M	19.8%	40%	40%	23.9%	-40.2%	19.6%	22.2%	20.1%	24.4%	25.4%	23.9%
		CHO 9	M	49.8%	40%	40%	45.6%	14.0%	46.6%	-2.1%	55.7%	45.3%	47.7%	45.6%
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	71.1%	80%	80%	73.0%	-8.7%	64.7%	12.9%	71.2%	73.6%	74.7%	73.0%
		CHO 1	M	82.5%	80%	80%	75.6%	-5.5%	86.6%	-12.7%	80.4%	77.0%	74.8%	75.6%
		CHO 2	M	57.4%	80%	80%	75.3%	-5.8%	57.4%	31.3%	65.1%	66.0%	68.1%	75.3%
		CHO 3	M	73.9%	80%	80%	83.0%	3.8%	53.6%	54.9%	79.4%	81.6%	82.0%	83.0%
		CHO 4	M	75.6%	80%	80%	71.4%	-10.8%	73.1%	-2.4%	69.2%	70.0%	71.4%	71.4%
		CHO 5	M	74.9%	80%	80%	66.1%	-17.4%	64.8%	2.0%	73.1%	72.3%	76.9%	66.1%
		CHO 6	M	88.2%	80%	80%	82.9%	3.6%	77.6%	6.8%	84.6%	83.8%	83.8%	82.9%
		CHO 7	M	60.3%	80%	80%	63.1%	-21.2%	58.2%	8.3%	70.5%	69.1%	66.1%	63.1%
		CHO 8	M	53.1%	80%	80%	67.6%	-15.5%	49.6%	36.4%	54.4%	68.2%	70.5%	67.6%
		CHO 9	M	91.4%	80%	80%	91.0%	13.8%	73.8%	23.3%	92.1%	92.3%	90.5%	91.0%
PC130	No. of Dietetics patients seen	National	M	71,783	68,640	40,040	46,710	16.7%	41,888	11.5%	7,062	6,669	5,975	6,694

Primary Care		Reporting Period July 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Psychology														
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	15.6%	36%	36%	15.5%	-57.0%	18.4%	-15.6%	15.9%	16.1%	16.0%	15.5%
		CHO 1	M	10.3%	36%	36%	16.6%	-54.0%	16.9%	-2.2%	16.6%	17.6%	18.9%	16.6%
		CHO 2	M	11.3%	36%	36%	11.6%	-67.9%	15.1%	-23.2%	9.2%	9.6%	9.6%	11.6%
		CHO 3	M	28.5%	36%	36%	21.8%	-39.3%	31.9%	-31.4%	29.3%	28.1%	25.5%	21.8%
		CHO 4	M	9.8%	36%	36%	11.8%	-67.3%	14.1%	-16.3%	11.8%	12.8%	11.9%	11.8%
		CHO 5	M	21.4%	36%	36%	20.3%	-43.5%	23.2%	-12.4%	20.4%	18.4%	21.3%	20.3%
		CHO 6	M	27.6%	36%	36%	28.4%	-21.1%	30.1%	-5.8%	25.7%	29.2%	28.8%	28.4%
		CHO 7	M	9.2%	36%	36%	8.7%	-75.8%	10.1%	-13.4%	7.5%	7.9%	9.0%	8.7%
		CHO 8	M	21.3%	36%	36%	17.7%	-50.9%	27.1%	-34.7%	20.9%	19.3%	20.4%	17.7%
		CHO 9	M	20.8%	36%	36%	19.8%	-45.0%	21.8%	-9.2%	20.2%	20.9%	18.3%	19.8%
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	59.8%	81%	81%	55.1%	-32.0%	62.2%	-11.5%	58.1%	57.2%	56.9%	55.1%
		CHO 1	M	51.2%	81%	81%	50.7%	-37.4%	60.4%	-16.1%	53.7%	52.8%	52.7%	50.7%
		CHO 2	M	52.3%	81%	81%	43.4%	-46.4%	53.8%	-19.4%	45.9%	46.1%	44.1%	43.4%
		CHO 3	M	90.5%	81%	81%	82.3%	1.6%	90.6%	-9.2%	89.5%	84.7%	83.9%	82.3%
		CHO 4	M	42.7%	81%	81%	40.7%	-49.8%	48.3%	-15.8%	41.8%	42.0%	41.4%	40.7%
		CHO 5	M	86.9%	81%	81%	76.1%	-6.1%	85.1%	-10.6%	80.0%	76.6%	76.7%	76.1%
		CHO 6	M	80.5%	81%	81%	85.2%	5.2%	84.8%	0.4%	83.9%	87.6%	85.3%	85.2%
		CHO 7	M	41.8%	81%	81%	39.9%	-50.7%	42.5%	-6.1%	41.6%	40.3%	40.4%	39.9%
		CHO 8	M	82.9%	81%	81%	76.0%	-6.2%	90.9%	-16.4%	79.3%	78.6%	79.7%	76.0%
		CHO 9	M	65.5%	81%	81%	60.3%	-25.5%	66.8%	-9.6%	62.5%	62.1%	61.1%	60.3%
PC131	No of Psychology patients seen	National	M	41,479	49,757	29,050	25,269	-13.0%	25,681	-1.6%	3,700	3,827	3,405	2,981
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	96.1%	100%	100%	95.6%	-4.4%	96.0%	-0.4%	95.2%	95.7%	95.6%	
		CHO 1	M-1M	96.5%	100%	100%	97.1%	-2.9%	92.4%	5.1%	97.5%	97.2%	97.1%	
		CHO 2	M-1M	98.9%	100%	100%	98.7%	-1.3%	97.9%	0.8%	98.1%	98.1%	98.7%	
		CHO 3	M-1M	96.3%	100%	100%	98.8%	-1.2%	99.8%	-0.9%	96.8%	97.7%	98.8%	
		CHO 4	M-1M	96.4%	100%	100%	94.0%	-6.0%	92.2%	1.9%	94.8%	95.2%	94.0%	
		CHO 5	M-1M	97.1%	100%	100%	97.4%	-2.6%	98.0%	-0.6%	96.4%	97.0%	97.4%	
		CHO 6	M-1M	88.6%	100%	100%	86.8%	-13.2%	96.2%	-9.8%	84.5%	87.4%	86.8%	
		CHO 7	M-1M	93.8%	100%	100%	89.6%	-10.4%	94.4%	-5.1%	89.7%	89.5%	89.6%	
		CHO 8	M-1M	98.7%	100%	100%	97.8%	-2.2%	99.2%	-1.5%	96.7%	98.0%	97.8%	
		CHO 9	M-1M	97.0%	100%	100%	97.2%	-2.8%	97.5%	-0.3%	96.7%	98.4%	97.2%	
PC132	No of Nursing patients seen	National	M-1M	412,755	474,366	237,180	207,299	-12.6%	206,464	0.4%	36,739	36,622	33,255	
Therapies No of patients seen														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,397,679	1,597,487	931,896	810,601	-13.0%	828,013	-2.1%	121,798	120,051	105,574	115,341

Primary Care		Reporting Period July 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Child Health														
PC153	% of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	National	M-1M	87.8%	95%	95%	86.6%	-8.8%	87.6%	-1.0%	87.7%	85.9%	84.9%	
		CHO 1	M-1M	83.7%	95%	95%	86.5%	-9.0%	83.7%	3.3%	90.7%	90.4%	92.0%	
		CHO 2	M-1M	83.5%	95%	95%	87.0%	-8.5%	82.1%	5.9%	84.3%	90.9%	87.9%	
		CHO 3	M-1M	88.5%	95%	95%	89.7%	-5.6%	88.3%	1.5%	89.0%	89.6%	87.4%	
		CHO 4	M-1M	91.0%	95%	95%	90.7%	-4.6%	93.1%	-2.6%	88.5%	92.4%	94.0%	
		CHO 5	M-1M	85.4%	95%	95%	79.3%	-16.5%	85.5%	-7.3%	83.4%	77.5%	77.5%	
		CHO 6	M-1M	85.5%	95%	95%	88.3%	-7.1%	79.7%	10.7%	93.9%	89.9%	82.7%	
		CHO 7	M-1M	82.2%	95%	95%	74.7%	-21.3%	82.7%	-9.6%	75.1%	65.3%	61.3%	
		CHO 8	M-1M	95.6%	95%	95%	94.7%	-0.3%	95.9%	-1.3%	94.2%	96.3%	94.9%	
		CHO 9	M-1M	90.6%	95%	95%	89.2%	-6.1%	90.0%	-0.9%	90.0%	87.2%	89.8%	
Oral Health														
PC32	No. of new Oral Health patients in target groups attending for scheduled assessment	National	M	104,488	98,016	57,176	64,583	13.0%	60,071	7.5%	10,052	10,199	7,871	8,618
		CHO 1	M	12,138	13,992	8,162	7,606	-6.8%	7,275	4.5%	1,255	1,223	846	951
		CHO 2	M	9,531	6,576	3,836	5,066	32.1%	5,168	-2.0%	624	829	747	674
		CHO 3	M	5,060	5,904	3,444	3,768	9.4%	2,871	31.2%	479	580	432	577
		CHO 4	M	16,806	15,096	8,806	10,443	18.6%	9,952	4.9%	1,657	1,619	1,157	1,310
		CHO 5	M	11,626	12,648	7,378	7,309	-0.9%	6,913	5.7%	1,262	1,102	946	1,096
		CHO 6	M	5,900	6,036	3,521	3,687	4.7%	3,385	8.9%	495	718	447	582
		CHO 7	M	16,670	14,832	8,652	9,086	5.0%	9,837	-7.6%	1,428	1,256	1,081	1,289
		CHO 8	M	8,016	8,568	4,998	6,916	38.4%	4,675	47.9%	1,069	1,072	888	990
		CHO 9	M	18,741	14,364	8,379	10,702	27.7%	9,995	7.1%	1,783	1,800	1,327	1,149
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	349	651	601	366	-39.1%	357	2.5%	370	347	352	366
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	992,887	981,363	570,774	604,255	5.9%	570,774	5.9%	92,245	89,993	78,269	87,391

Note: National Virus Reference Laboratory

This activity does not include COVID 19 Testing undertaken

Social Inclusion		Reporting Period July 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Opioid Substitution															
SI1	Total no. of clients in receipt of opioid agonist treatment (outside prisons)	National	M-1M	10,483	10,800	10,784	10,230	-5.1%	10,527	-2.8%	10,372	10,277	10,230		
		CHO 1	M-1M	133	113	113	126	11.5%	128	-1.6%	134	127	126		
		CHO 2	M-1M	264	252	252	259	2.8%	255	1.6%	261	258	259		
		CHO 3	M-1M	442	411	410	443	8.0%	411	7.8%	443	443	443		
		CHO 4	M-1M	793	805	804	799	-0.6%	806	-0.9%	794	800	799		
		CHO 5	M-1M	626	642	641	632	-1.4%	636	-0.6%	646	633	632		
		CHO 6	M-1M	1,061	1,016	1,015	1,055	3.9%	1,065	-0.9%	1,064	1,070	1,055		
		CHO 7	M-1M	3,573	3,692	3,686	3,410	-7.5%	3,608	-5.5%	3,479	3,420	3,410		
		CHO 8	M-1M	842	890	889	816	-8.2%	844	-3.3%	828	820	816		
		CHO 9	M-1M	2,749	2,979	2,974	2,690	-9.5%	2,774	-3.0%	2,723	2,706	2,690		
SI13	Average waiting time from referral to assessment for opioid agonist treatment (days)	National	M-1M		4	4									
		CHO 1	M-1M		4	4									
		CHO 2	M-1M		4	4									
		CHO 3	M-1M		4	4									
		CHO 4	M-1M		4	4									
		CHO 5	M-1M		4	4									
		CHO 6	M-1M		4	4									
		CHO 7	M-1M		4	4									
		CHO 8	M-1M		4	4									
		CHO 9	M-1M		4	4									
SI14	Average waiting time from opioid agonist assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28									
		CHO 1	M-1M		28	28									
		CHO 2	M-1M		28	28									
		CHO 3	M-1M		28	28									
		CHO 4	M-1M		28	28									
		CHO 5	M-1M		28	28									
		CHO 6	M-1M		28	28									
		CHO 7	M-1M		28	28									
		CHO 8	M-1M		28	28									
		CHO 9	M-1M		28	28									

Palliative Care		Reporting Period July 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Inpatient Pall Care Service															
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	96.9%	98%	98%	97.6%	-0.4%	97.4%	0.3%	96.7%	99.5%	96.3%	96.8%	
		CHO 1	M	98.8%	98%	98%	99.1%	1.2%	98.8%	0.4%	100.0%	100.0%	94.9%	100.0%	
		CHO 2	M	96.6%	98%	98%	99.5%	1.5%	95.4%	4.3%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	99.8%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	97.9%	98%	98%	98.8%	0.8%	98.0%	0.8%	98.8%	100.0%	97.7%	98.9%	
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	95.9%	98%	98%	95.1%	-3.0%	98.7%	-3.6%	97.4%	97.7%	97.2%	88.1%	
		CHO 7	M	93.5%	98%	98%	96.0%	-2.1%	93.6%	2.5%	89.4%	100.0%	90.0%	98.1%	
		CHO 9	M	94.0%	98%	98%	92.9%	-5.2%	96.1%	-3.4%	92.1%	98.4%	89.7%	88.5%	
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	4,420	4,128	2,411	2,811	16.6%	2,554	10.1%	410	422	360	393	
		CHO 1	M	405	338	198	232	17.2%	242	-4.1%	22	30	37	32	
		CHO 2	M	540	488	285	399	40.0%	308	29.5%	65	65	52	51	
		CHO 3	M	572	518	302	339	12.3%	329	3.0%	55	41	47	49	
		CHO 4	M	930	928	541	576	6.5%	533	8.1%	82	79	84	93	
		CHO 5	M	409	308	180	253	40.6%	225	12.4%	31	37	25	32	
		CHO 6	M	394	432	252	251	-0.4%	222	13.1%	38	42	35	37	
		CHO 7	M	559	588	344	407	18.3%	322	26.4%	59	65	45	53	
		CHO 9	M	611	528	309	354	14.6%	373	-5.1%	58	63	35	46	
Community Pall Care Service															
PAC36	% of patients triaged within one working day of referral (Community)	National	M	94.5%	96%	96%	90.4%	-5.8%	95.3%	-5.1%	90.9%	91.6%	98.0%	94.7%	
		CHO 1	M	93.0%	96%	96%	93.0%	-3.1%	93.9%	-1.0%	99.2%	97.9%	100.0%	100.0%	
		CHO 2	M	98.4%	96%	96%	97.0%	1.1%	98.1%	-1.1%	95.8%	96.8%	100.0%	97.4%	
		CHO 3	M	97.2%	96%	96%	98.4%	2.5%	99.3%	-0.9%	99.2%	98.0%	100.0%	99.1%	
		CHO 4	M	98.9%	96%	96%	69.5%	-27.6%	100.0%	-30.5%	60.6%	64.3%	98.4%	98.1%	
		CHO 5	M	83.9%	96%	96%	86.3%	-10.1%	90.0%	-4.1%	87.9%	89.3%	92.0%	80.3%	
		CHO 6	M	98.3%	96%	96%	96.4%	0.4%	99.2%	-2.8%	97.0%	96.1%	93.9%	97.9%	
		CHO 7	M	96.9%	96%	96%	94.6%	-1.5%	94.8%	-0.2%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	87.3%	96%	96%	91.8%	-4.4%	87.0%	5.5%	94.6%	93.6%	96.5%	90.1%	
		CHO 9	M	97.3%	96%	96%	97.4%	1.5%	96.4%	1.1%	98.9%	99.4%	100.0%	90.5%	
PAC58	% of all Category 1 triaged patients who received specialist palliative care within 2 days in the community	National	M	88.5%	90%	90%	93.6%	4.0%	88.4%	6.0%	96.9%	95.1%	96.2%	95.5%	
		CHO 1	M	90.3%	90%	90%	92.1%	2.3%	89.6%	2.7%	95.6%	97.7%	100.0%	100.0%	
		CHO 2	M	78.2%	90%	90%	92.0%	2.2%	81.6%	12.7%	96.6%	90.3%	100.0%	85.4%	
		CHO 3	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	89.9%	90%	90%	92.5%	2.8%	87.4%	5.8%	100.0%	95.8%	80.5%	96.7%	
		CHO 5	M	85.3%	90%	90%	94.3%	4.8%	86.8%	8.6%	94.1%	94.4%	100.0%	100.0%	
		CHO 6	M	97.3%	90%	90%	100.0%	11.1%	95.1%	5.1%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	98.7%	90%	90%	97.6%	8.4%	98.4%	-0.8%	100.0%	100.0%	100.0%	95.0%	
		CHO 8	M	83.8%	90%	90%	89.8%	-0.2%	82.1%	9.4%	96.7%	87.0%	100.0%	96.4%	
		CHO 9	M	98.0%	90%	90%	90.0%	-0.0%	96.9%	-7.1%	92.3%	88.9%	100.0%	88.9%	

Palliative Care		Reporting Period July 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
PAC59	% of all Category 2 triaged patients who received specialist palliative care within 7 days in the community	National	M	86.7%	90%	90%	90.7%	0.7%	87.4%	3.8%	91.5%	90.5%	93.0%	91.6%	
		CHO 1	M	89.9%	90%	90%	89.7%	-0.3%	93.6%	-4.1%	85.2%	92.7%	88.9%	88.2%	
		CHO 2	M	94.7%	90%	90%	96.8%	7.6%	95.6%	1.3%	94.1%	97.2%	95.8%	97.2%	
		CHO 3	M	88.3%	90%	90%	84.0%	-6.7%	93.2%	-9.9%	82.5%	90.9%	94.4%	85.3%	
		CHO 4	M	85.0%	90%	90%	92.8%	3.1%	84.3%	10.2%	97.6%	91.0%	92.1%	95.9%	
		CHO 5	M	78.5%	90%	90%	86.8%	-3.5%	80.4%	8.1%	91.8%	93.8%	95.6%	85.3%	
		CHO 6	M	90.5%	90%	90%	86.5%	-3.9%	91.0%	-5.0%	93.8%	58.8%	95.2%	89.7%	
		CHO 7	M	92.2%	90%	90%	94.2%	4.7%	95.3%	-1.1%	92.2%	95.0%	92.1%	96.2%	
		CHO 8	M	78.6%	90%	90%	85.9%	-4.5%	74.1%	16.0%	87.1%	86.2%	87.3%	86.4%	
		CHO 9	M	99.1%	90%	90%	98.9%	9.9%	100.0%	-1.1%	97.4%	100.0%	100.0%	97.3%	
PAC60	% of all Category 3 triaged patients who received specialist palliative care within 14 days in the community	National	M	85.0%	80%	80%	85.6%	7.0%	86.3%	-0.7%	89.3%	87.6%	86.0%	84.0%	
		CHO 1	M	88.8%	80%	80%	91.9%	14.8%	94.6%	-2.9%	100.0%	94.1%	100.0%	100.0%	
		CHO 2	M	99.0%	80%	80%	96.5%	20.6%	98.5%	-2.1%	100.0%	90.9%	100.0%	88.9%	
		CHO 3	M	74.0%	80%	80%	70.5%	-11.9%	77.0%	-8.4%	71.1%	86.2%	76.3%	72.3%	
		CHO 4	M	54.1%	80%	80%	70.1%	-12.4%	56.5%	24.1%	84.8%	76.7%	57.9%	62.3%	
		CHO 5	M	72.2%	80%	80%	73.4%	-8.3%	72.7%	1.0%	60.9%	84.6%	75.0%	92.0%	
		CHO 6	M	98.6%	80%	80%	92.4%	15.5%	100.0%	-7.6%	94.4%	72.2%	96.6%	100.0%	
		CHO 7	M	97.0%	80%	80%	94.3%	17.9%	97.1%	-2.9%	100.0%	90.3%	88.0%	94.4%	
		CHO 8	M	85.7%	80%	80%	90.9%	13.6%	81.4%	11.6%	100.0%	96.7%	73.7%	88.2%	
		CHO 9	M	100.0%	80%	80%	94.5%	18.1%	100.0%	-5.5%	92.2%	93.1%	100.0%	86.1%	
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,905	3,612	3,612	4,354	20.5%	3,999	8.9%	4,214	4,379	4,251	4,354	
		CHO 1	M	388	360	360	443	23.1%	397	11.6%	437	461	445	443	
		CHO 2	M	470	468	468	544	16.2%	486	11.9%	479	544	573	544	
		CHO 3	M	414	432	432	466	7.9%	408	14.2%	450	466	462	466	
		CHO 4	M	707	660	660	847	28.3%	752	12.6%	833	836	814	847	
		CHO 5	M	456	372	372	532	43.0%	456	16.7%	513	540	526	532	
		CHO 6	M	279	264	264	312	18.2%	314	-0.6%	304	340	318	312	
		CHO 7	M	424	348	348	395	13.5%	403	-2.0%	396	379	359	395	
		CHO 8	M	428	372	372	430	15.6%	422	1.9%	436	420	415	430	
		CHO 9	M	339	336	336	385	14.6%	361	6.6%	366	393	339	385	

Palliative Care		Reporting Period July 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Childrens Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	326	320	320	334	4.4%	320	4.4%	339	340	329	334
		CHO 1	M	43	41	41	48	17.1%	44	9.1%	47	46	46	48
		CHO 2	M	30	35	35	28	-20.0%	28	0.0%	28	28	27	28
		CHO 3	M	26	40	40	29	-27.5%	24	20.8%	31	30	30	29
		CHO 4	M	54	46	46	57	23.9%	50	14.0%	58	58	54	57
		CHO 5	M	29	33	33	24	-27.3%	29	-17.2%	31	30	24	24
		CHO 6	M	20	18	18	20	11.1%	19	5.3%	18	20	20	20
		CHO 7	M	37	40	40	36	-10.0%	39	-7.7%	37	37	37	36
		CHO 8	M	53	33	33	56	69.7%	51	9.8%	54	55	56	56
		CHO 9	M	34	34	34	36	5.9%	36	0.0%	35	36	35	36
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	72	65	65	106	63.1%	69	53.6%	81	81	82	106
		CHI at Crumlin	M	39	48	48	77	60.4%	46	67.4%	53	48	53	77
		CHI at Temple Street	M	33	17	17	29	70.6%	23	26.1%	28	33	29	29
LauraLynn														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	168	140	140	229	63.6%	159	44.0%	163	205	179	229
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	607	500	292	358	22.6%	353	1.4%	50	49	51	56

Mental Health		Reporting Period July 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Community Adult															
MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	National	M	86.6%	≥90%	≥90%	84.9%	-5.7%	87.1%	-2.5%	85.8%	86.4%	84.9%	82.5%	
		CHO 1	M	95.6%	≥90%	≥90%	94.3%	4.8%	94.8%	-0.5%	92.5%	96.5%	95.8%	95.6%	
		CHO 2	M	98.8%	≥90%	≥90%	97.4%	8.2%	99.0%	-1.6%	97.9%	99.3%	97.6%	95.6%	
		CHO 3	M	84.6%	≥90%	≥90%	91.2%	1.4%	84.6%	7.8%	95.1%	94.9%	93.0%	87.8%	
		CHO 4	M	92.0%	≥90%	≥90%	88.5%	-1.7%	91.9%	-3.7%	87.8%	91.3%	83.0%	85.9%	
		CHO 5	M	92.1%	≥90%	≥90%	92.8%	3.1%	92.5%	0.3%	94.0%	91.5%	90.4%	94.4%	
		CHO 6	M	83.7%	≥90%	≥90%	85.5%	-5.0%	84.5%	1.1%	82.9%	89.9%	88.1%	79.8%	
		CHO 7	M	81.9%	≥90%	≥90%	80.2%	-10.9%	83.2%	-3.7%	80.0%	80.7%	82.6%	77.2%	
		CHO 8	M	84.0%	≥90%	≥90%	72.6%	-19.3%	85.8%	-15.4%	83.0%	73.7%	73.4%	67.3%	
		CHO 9	M	65.5%	≥90%	≥90%	63.1%	-29.9%	66.0%	-4.4%	61.1%	63.3%	66.8%	59.8%	
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	68.7%	≥75%	≥75%	66.3%	-11.6%	69.0%	-3.8%	67.3%	66.3%	68.2%	63.2%	
		CHO 1	M	84.4%	≥75%	≥75%	82.8%	10.4%	84.0%	-1.4%	82.4%	86.9%	82.2%	82.6%	
		CHO 2	M	87.4%	≥75%	≥75%	85.4%	13.9%	89.2%	-4.2%	86.8%	87.4%	85.0%	84.1%	
		CHO 3	M	63.6%	≥75%	≥75%	65.7%	-12.4%	62.7%	4.8%	64.7%	69.1%	65.7%	64.2%	
		CHO 4	M	68.7%	≥75%	≥75%	66.8%	-11.0%	67.7%	-1.4%	68.5%	68.4%	64.8%	60.0%	
		CHO 5	M	71.1%	≥75%	≥75%	63.9%	-14.8%	70.1%	-8.9%	75.9%	47.6%	80.8%	60.4%	
		CHO 6	M	64.2%	≥75%	≥75%	68.5%	-8.7%	63.5%	7.8%	65.8%	80.4%	70.6%	62.3%	
		CHO 7	M	68.1%	≥75%	≥75%	63.5%	-15.4%	70.2%	-9.5%	62.4%	66.1%	64.3%	58.9%	
		CHO 8	M	62.4%	≥75%	≥75%	56.1%	-25.2%	64.8%	-13.5%	60.4%	56.5%	59.4%	53.2%	
		CHO 9	M	48.7%	≥75%	≥75%	45.7%	-39.0%	48.6%	-6.0%	41.6%	45.3%	48.5%	45.4%	
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.5%	≤22%	≤22%	23.2%	5.5%	22.6%	2.8%	22.7%	24.2%	21.9%	24.5%	
		CHO 1	M	12.4%	≤22%	≤22%	12.8%	-41.8%	12.2%	4.5%	11.6%	10.8%	14.8%	13.3%	
		CHO 2	M	11.7%	≤22%	≤22%	12.3%	-44.0%	9.9%	23.8%	11.4%	12.2%	13.8%	11.4%	
		CHO 3	M	27.5%	≤22%	≤22%	29.2%	32.6%	28.2%	3.5%	31.6%	28.4%	30.0%	28.8%	
		CHO 4	M	26.1%	≤22%	≤22%	25.4%	15.6%	27.3%	-6.8%	23.3%	24.4%	23.5%	30.9%	
		CHO 5	M	24.7%	≤22%	≤22%	30.9%	40.5%	26.1%	18.4%	20.7%	44.2%	15.6%	35.4%	
		CHO 6	M	23.2%	≤22%	≤22%	19.6%	-11.0%	25.5%	-23.1%	18.1%	9.5%	20.9%	22.8%	
		CHO 7	M	17.3%	≤22%	≤22%	19.3%	-12.2%	16.3%	18.5%	18.4%	18.5%	22.1%	21.6%	
		CHO 8	M	27.5%	≤22%	≤22%	26.9%	22.4%	25.9%	4.0%	31.1%	28.0%	21.3%	25.5%	
		CHO 9	M	30.3%	≤22%	≤22%	30.5%	38.4%	30.5%	-0.2%	33.7%	31.8%	32.8%	27.3%	
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	27,054	31,164	18,183	14,409	-20.8%	15,870	-9.2%	2,151	2,078	1,737	2,109	
		CHO 1	M	3,727	3,250	1,895	2,031	7.2%	2,107	-3.6%	296	232	225	333	
		CHO 2	M	3,320	3,294	1,921	1,667	-13.2%	2,010	-17.1%	249	251	213	240	
		CHO 3	M	2,133	2,883	1,683	1,258	-25.3%	1,224	2.8%	182	197	149	193	
		CHO 4	M	4,571	4,323	2,525	2,519	-0.2%	2,578	-2.3%	372	390	302	344	
		CHO 5	M	2,332	2,901	1,691	1,250	-26.1%	1,425	-12.3%	211	164	141	184	
		CHO 6	M	1,948	3,006	1,755	1,059	-39.7%	1,114	-4.9%	158	171	140	88	
		CHO 7	M	2,863	3,841	2,242	1,370	-38.9%	1,740	-21.3%	204	190	166	189	
		CHO 8	M	3,023	4,050	2,364	1,780	-24.7%	1,909	-6.8%	259	260	225	301	
		CHO 9	M	3,137	3,616	2,107	1,475	-30.0%	1,763	-16.3%	220	223	176	237	

Mental Health		Reporting Period July 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Psychiatry of Later Life															
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	91.9%	≥98%	≥98%	91.3%	-6.8%	91.9%	-0.7%	91.5%	92.1%	92.1%	89.1%	
		CHO 1	M	96.4%	≥98%	≥98%	98.6%	0.6%	96.8%	1.9%	100.0%	98.8%	95.7%	100.0%	
		CHO 2	M	100.0%	≥98%	≥98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	97.2%	≥98%	≥98%	94.1%	-4.0%	97.3%	-3.3%	93.6%	95.6%	93.8%	94.4%	
		CHO 4	M	75.6%	≥98%	≥98%	82.0%	-16.3%	78.4%	4.6%	83.3%	100.0%	74.3%	74.5%	
		CHO 5	M	97.9%	≥98%	≥98%	98.7%	0.7%	97.6%	1.1%	100.0%	99.1%	97.8%	98.0%	
		CHO 6	M	97.7%	≥98%	≥98%	97.3%	-0.7%	96.9%	0.4%	92.5%	97.8%	100.0%	94.1%	
		CHO 7	M	67.0%	≥98%	≥98%	68.3%	-30.3%	62.6%	9.2%	65.4%	50.0%	57.1%	69.0%	
		CHO 8	M	88.3%	≥98%	≥98%	84.5%	-13.7%	87.8%	-3.8%	84.8%	85.7%	88.0%	84.8%	
		CHO 9	M	80.3%	≥98%	≥98%	78.5%	-19.9%	81.2%	-3.3%	84.2%	83.6%	79.2%	65.6%	
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	89.4%	≥95%	≥95%	88.8%	-6.6%	89.7%	-1.0%	89.4%	87.2%	90.3%	87.0%	
		CHO 1	M	96.0%	≥95%	≥95%	98.6%	3.8%	96.5%	2.2%	100.0%	98.8%	95.7%	100.0%	
		CHO 2	M	97.4%	≥95%	≥95%	99.6%	4.8%	97.3%	2.3%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	94.8%	≥95%	≥95%	91.6%	-3.6%	95.7%	-4.3%	91.5%	90.0%	91.3%	93.0%	
		CHO 4	M	69.1%	≥95%	≥95%	77.9%	-18.0%	73.7%	5.7%	79.2%	96.9%	71.4%	66.0%	
		CHO 5	M	96.7%	≥95%	≥95%	95.3%	0.3%	96.8%	-1.6%	98.4%	86.4%	96.8%	93.9%	
		CHO 6	M	95.2%	≥95%	≥95%	94.8%	-0.2%	94.3%	0.6%	88.1%	93.5%	100.0%	94.1%	
		CHO 7	M	65.5%	≥95%	≥95%	66.9%	-29.6%	60.7%	10.2%	65.4%	45.2%	57.1%	66.7%	
		CHO 8	M	86.3%	≥95%	≥95%	80.3%	-15.5%	85.8%	-6.3%	80.4%	78.9%	80.0%	84.8%	
		CHO 9	M	75.0%	≥95%	≥95%	74.7%	-21.3%	75.5%	-1.1%	80.3%	82.0%	79.2%	59.0%	
MH32	% of new (including re-referred) Psychiatry of Later Life Team cases offered appointment and DNA in the current month	National	M	2.9%	≤3%	≤3%	2.9%	-3.4%	2.8%	5.0%	2.6%	5.0%	2.0%	2.5%	
		CHO 1	M	0.7%	≤3%	≤3%	0.0%	-100.0%	0.5%	-100.0%	0.0%	0.0%	0.0%	0.0%	
		CHO 2	M	2.6%	≤3%	≤3%	0.4%	-85.0%	2.7%	-83.4%	0.0%	0.0%	0.0%	0.0%	
		CHO 3	M	2.4%	≤3%	≤3%	2.5%	-17.6%	1.5%	60.9%	2.1%	5.6%	2.5%	1.4%	
		CHO 4	M	6.8%	≤3%	≤3%	5.9%	96.1%	5.0%	16.8%	4.2%	3.1%	2.9%	8.5%	
		CHO 5	M	1.3%	≤3%	≤3%	3.4%	12.0%	0.9%	263.4%	1.6%	12.7%	1.1%	4.0%	
		CHO 6	M	2.9%	≤3%	≤3%	3.5%	15.4%	3.4%	0.8%	9.0%	4.3%	0.0%	2.4%	
		CHO 7	M	3.9%	≤3%	≤3%	1.8%	-40.7%	5.0%	-64.1%	0.0%	4.8%	0.0%	2.4%	
		CHO 8	M	2.5%	≤3%	≤3%	5.0%	65.2%	2.6%	90.3%	4.3%	6.8%	8.0%	1.0%	
		CHO 9	M	6.4%	≤3%	≤3%	4.3%	41.7%	6.9%	-38.6%	3.9%	3.3%	1.9%	6.6%	
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,740	9,882	5,769	4,525	-21.6%	4,618	-2.0%	679	699	545	652	
		CHO 1	M	866	1,138	664	435	-34.5%	561	-22.5%	70	85	47	65	
		CHO 2	M	1,175	1,283	749	665	-11.2%	720	-7.6%	94	91	87	94	
		CHO 3	M	1,015	1,141	666	592	-11.1%	577	2.6%	92	85	78	70	
		CHO 4	M	507	557	325	256	-21.2%	264	-3.0%	23	31	34	43	
		CHO 5	M	1,236	1,195	699	719	2.9%	750	-4.1%	126	96	92	95	
		CHO 6	M	899	854	498	502	0.8%	506	-0.8%	61	88	72	83	
		CHO 7	M	423	860	502	276	-45.0%	249	10.8%	52	40	14	41	
		CHO 8	M	874	1,873	1,093	652	-40.3%	561	16.2%	88	124	69	104	
		CHO 9	M	745	981	573	428	-25.3%	430	-0.5%	73	59	52	57	

Mental Health		Reporting Period July 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total no. of admissions of children to mental health acute inpatient units.	National	M	94.2%	>85%	>85%	97.6%	14.8%	94.8%	2.9%	100.0%	100.0%	89.5%	100.0%
MH57	% of bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of bed days used by children in mental health acute inpatient units	National	M	99.3%	>95%	>95%	99.9%	5.2%	99.0%	0.9%	100.0%	100.0%	99.5%	100.0%
		CHO 1	M	99.5%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	99.5%	>95%	>95%	100.0%	5.3%	99.4%	0.6%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	93.4%	>95%	>95%	99.8%	5.0%	89.8%	11.2%	100.0%	100.0%	98.4%	100.0%
		CHO 6	M	99.4%	>95%	>95%	99.1%	4.3%	98.9%	0.2%	100.0%	100.0%	90.6%	100.0%
		CHO 7	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	>95%	>95%	99.7%	5.0%	100.0%	-0.3%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	99.6%	>95%	>95%	100.0%	5.3%	99.3%	0.7%	100.0%	100.0%	100.0%	100.0%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	59.1%	≥80%	≥80%	62.2%	-22.3%	60.3%	3.2%	60.2%	65.9%	61.1%	65.7%
		CHO 1	M	55.7%	≥80%	≥80%	73.9%	-7.7%	54.0%	36.8%	82.2%	62.7%	66.2%	72.1%
		CHO 2	M	77.6%	≥80%	≥80%	76.6%	-4.3%	77.5%	-1.2%	82.1%	73.7%	74.8%	71.8%
		CHO 3	M	78.7%	≥80%	≥80%	72.9%	-8.9%	79.4%	-8.2%	73.8%	78.0%	77.8%	76.8%
		CHO 4	M	46.5%	≥80%	≥80%	45.4%	-43.2%	48.3%	-5.9%	36.4%	53.3%	41.7%	44.7%
		CHO 5	M	41.5%	≥80%	≥80%	48.0%	-40.0%	42.9%	11.8%	35.6%	70.6%	65.7%	65.9%
		CHO 6	M	57.5%	≥80%	≥80%	67.9%	-15.2%	59.0%	15.0%	61.2%	70.7%	69.3%	76.7%
		CHO 7	M	68.0%	≥80%	≥80%	67.1%	-16.1%	70.7%	-5.1%	76.3%	66.3%	61.9%	67.3%
		CHO 8	M	64.0%	≥80%	≥80%	56.9%	-28.8%	66.1%	-13.9%	59.1%	58.7%	47.4%	55.3%
		CHO 9	M	56.9%	≥80%	≥80%	57.0%	-28.7%	57.1%	-0.1%	62.8%	52.1%	56.6%	57.6%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	55.7%	≥78%	≥78%	58.4%	-25.2%	56.7%	3.0%	57.1%	61.9%	55.5%	60.4%
		CHO 1	M	53.4%	≥78%	≥78%	70.9%	-9.1%	51.9%	36.6%	80.2%	58.8%	62.0%	66.3%
		CHO 2	M	72.9%	≥78%	≥78%	70.3%	-9.9%	72.6%	-3.2%	76.4%	65.3%	60.2%	67.5%
		CHO 3	M	77.2%	≥78%	≥78%	72.6%	-6.9%	77.1%	-5.8%	73.8%	78.0%	77.8%	76.8%
		CHO 4	M	45.1%	≥78%	≥78%	43.4%	-44.4%	46.5%	-6.7%	35.8%	51.7%	40.0%	43.1%
		CHO 5	M	39.2%	≥78%	≥78%	44.2%	-43.3%	40.6%	8.9%	32.2%	66.1%	55.7%	58.5%
		CHO 6	M	54.2%	≥78%	≥78%	64.9%	-16.8%	55.3%	17.3%	60.3%	68.6%	68.6%	71.4%
		CHO 7	M	64.2%	≥78%	≥78%	61.3%	-21.4%	65.8%	-6.8%	72.0%	57.4%	53.7%	57.3%
		CHO 8	M	57.6%	≥78%	≥78%	52.2%	-33.1%	59.1%	-11.6%	54.4%	54.8%	42.1%	49.1%
		CHO 9	M	53.0%	≥78%	≥78%	52.3%	-32.9%	55.2%	-5.3%	57.0%	52.1%	53.0%	50.0%
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.2%	≤10%	≤10%	6.4%	-35.6%	6.1%	5.5%	5.3%	6.9%	9.7%	8.1%
		CHO 1	M	8.0%	≤10%	≤10%	3.9%	-60.8%	8.3%	-52.8%	4.0%	7.8%	4.2%	5.8%
		CHO 2	M	6.0%	≤10%	≤10%	9.4%	-5.9%	6.4%	47.2%	7.9%	14.4%	21.1%	5.5%
		CHO 3	M	1.7%	≤10%	≤10%	0.4%	-95.9%	2.7%	-84.5%	0.0%	0.0%	0.0%	0.0%
		CHO 4	M	6.1%	≤10%	≤10%	7.2%	-28.1%	7.0%	2.8%	4.3%	5.8%	6.1%	9.8%
		CHO 5	M	2.9%	≤10%	≤10%	5.2%	-47.7%	2.9%	79.1%	3.5%	9.2%	15.7%	12.2%
		CHO 6	M	6.0%	≤10%	≤10%	3.9%	-60.9%	5.5%	-28.4%	0.8%	2.7%	1.4%	7.5%
		CHO 7	M	6.3%	≤10%	≤10%	9.2%	-8.4%	7.4%	24.0%	5.9%	9.9%	15.7%	13.3%
		CHO 8	M	11.3%	≤10%	≤10%	9.3%	-7.3%	11.3%	-18.1%	10.5%	7.1%	10.5%	9.6%
		CHO 9	M	8.6%	≤10%	≤10%	8.5%	-15.5%	4.1%	108.6%	10.5%	1.4%	7.2%	7.6%

Mental Health		Reporting Period July 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	91.0%	≥95%	≥95%	90.1%	-5.2%	91.7%	-1.7%	87.2%	93.8%	89.8%	92.8%	
		CHO 1	M	93.3%	≥95%	≥95%	96.6%	1.7%	91.5%	5.6%	99.0%	93.6%	88.2%	95.1%	
		CHO 2	M	98.5%	≥95%	≥95%	97.5%	2.7%	98.2%	-0.7%	95.3%	99.3%	100.0%	98.7%	
		CHO 3	M	93.9%	≥95%	≥95%	92.2%	-3.0%	92.2%	-0.0%	98.1%	96.7%	98.4%	97.0%	
		CHO 4	M	71.3%	≥95%	≥95%	63.8%	-32.9%	74.1%	-14.0%	52.3%	68.1%	54.6%	66.7%	
		CHO 5	M	84.2%	≥95%	≥95%	80.2%	-15.6%	88.6%	-9.5%	74.9%	93.9%	93.2%	97.2%	
		CHO 6	M	94.5%	≥95%	≥95%	99.0%	4.2%	92.9%	6.6%	96.7%	100.0%	100.0%	99.2%	
		CHO 7	M	96.7%	≥95%	≥95%	97.6%	2.8%	97.1%	0.5%	99.1%	98.9%	94.7%	93.8%	
		CHO 8	M	95.5%	≥95%	≥95%	91.0%	-4.3%	95.5%	-4.7%	93.5%	92.4%	87.5%	91.3%	
		CHO 9	M	98.2%	≥95%	≥95%	99.2%	4.4%	97.3%	2.0%	100.0%	100.0%	96.1%	98.4%	
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	92.8%	≥90%	≥90%	94.2%	4.7%	94.3%	-0.1%	97.1%	93.9%	94.4%	91.0%	
		CHO 1	M	99.7%	≥90%	≥90%	98.4%	9.3%	100.0%	-1.6%	100.0%	96.7%	100.0%	100.0%	
		CHO 2	M	100.0%	≥90%	≥90%	95.6%	6.2%	100.0%	-4.4%	90.5%	96.9%	96.7%	84.8%	
		CHO 3	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	86.1%	≥90%	≥90%	95.9%	6.5%	83.3%	15.0%	94.1%	100.0%	93.8%	92.9%	
		CHO 5	M	76.4%	≥90%	≥90%	79.8%	-11.4%	87.2%	-8.5%	100.0%	78.0%	72.0%	80.5%	
		CHO 6	M	80.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%		100.0%	100.0%		
		CHO 7	M	98.3%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	99.6%	≥90%	≥90%	96.6%	7.3%	100.0%	-3.4%	97.4%	95.7%	100.0%	92.0%	
		CHO 9	M	88.1%	≥90%	≥90%	100.0%	11.1%	77.6%	28.9%	100.0%	100.0%	100.0%	100.0%	
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	23,874	22,999	13,418	14,877	10.9%	13,746	8.2%	2,179	2,348	1,943	1,717	
		CHO 1	M	1,865	1,829	1,067	1,311	22.9%	1,104	18.8%	189	202	120	169	
		CHO 2	M	1,994	1,957	1,142	1,243	8.8%	1,165	6.7%	172	200	164	168	
		CHO 3	M	2,325	2,391	1,396	996	-28.7%	1,465	-32.0%	133	112	95	110	
		CHO 4	M	2,712	2,635	1,537	1,789	16.4%	1,580	13.2%	272	265	256	242	
		CHO 5	M	2,439	2,442	1,424	1,387	-2.6%	1,435	-3.3%	213	193	200	166	
		CHO 6	M	2,812	2,770	1,618	2,249	39.0%	1,671	34.6%	322	418	279	221	
		CHO 7	M	3,290	3,307	1,929	2,203	14.2%	1,962	12.3%	336	375	321	250	
		CHO 8	M	4,272	4,180	2,438	2,337	-4.1%	2,495	-6.3%	415	377	242	226	
		CHO 9	M	2,165	1,488	867	1,362	57.1%	869	56.7%	127	206	266	165	
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	12,338	13,687	7,987	7,136	-10.7%	7,296	-2.2%	1,144	1,028	859	934	
		CHO 1	M	1,032	1,089	636	588	-7.5%	574	2.4%	97	94	68	81	
		CHO 2	M	1,092	1,164	679	847	24.7%	615	37.7%	129	143	97	154	
		CHO 3	M	1,292	1,423	832	728	-12.5%	843	-13.6%	107	91	63	99	
		CHO 4	M	1,152	1,569	914	787	-13.9%	638	23.4%	155	113	108	111	
		CHO 5	M	2,544	1,454	848	1,050	23.8%	1,594	-34.1%	195	99	59	72	
		CHO 6	M	1,284	1,648	961	933	-2.9%	692	34.8%	120	183	138	123	
		CHO 7	M	1,187	1,968	1,149	754	-34.4%	690	9.3%	111	91	113	130	
		CHO 8	M	1,880	2,487	1,451	940	-35.2%	1,129	-16.7%	153	144	136	103	
		CHO 9	M	875	885	517	509	-1.5%	521	-2.3%	77	70	77	61	

CAMHS Waiting List			Reporting Period July 2024																		
Total no. to be seen or waiting to be seen by CAMHS			≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Apr	May	Jun	Jul	
	Total waiting	SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%					
National	3,392		4,052	1,301	38.4%	869	25.6%	429	12.6%	278	8.2%	224	6.6%	104	3.1%	187	5.5%	3,696	3,842	3,759	3,392
CHO 1	225	6.6%	320	124	55.1%	53	23.6%	27	12.0%	17	7.6%	4	1.8%	0	0.0%	0	0.0%	249	247	244	225
CHO 2	245	7.2%	243	123	50.2%	86	35.1%	25	10.2%	7	2.9%	4	1.6%	0	0.0%	0	0.0%	259	236	253	245
CHO 3	207	6.1%	315	111	53.6%	55	26.6%	11	5.3%	9	4.3%	7	3.4%	8	3.9%	6	2.9%	214	234	232	207
CHO 4	968	28.5%	950	184	19.0%	173	17.9%	152	15.7%	138	14.3%	142	14.7%	60	6.2%	119	12.3%	967	938	963	968
CHO 5	134	4.0%	240	82	61.2%	37	27.6%	14	10.4%	1	0.7%	0	0.0%	0	0.0%	0	0.0%	179	223	180	134
CHO 6	181	5.3%	656	142	78.5%	33	18.2%	6	3.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	297	309	230	181
CHO 7	442	13.0%	428	198	44.8%	121	27.4%	46	10.4%	46	10.4%	20	4.5%	6	1.4%	5	1.1%	455	474	442	442
CHO 8	632	18.6%	700	215	34.0%	164	25.9%	71	11.2%	52	8.2%	43	6.8%	30	4.7%	57	9.0%	782	861	864	632
CHO 9	358	10.6%	200	122	34.1%	147	41.1%	77	21.5%	8	2.2%	4	1.1%	0	0.0%	0	0.0%	294	320	351	358

Older Persons		Reporting Period July 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	22,115,738	22,000,000	12,908,062	13,164,089	2.0%	12,407,997	6.1%	1,884,962	1,874,398	1,866,797	1,880,348
		CHO 1	M	2,537,443	2,568,295	1,494,663	1,582,687	5.9%	1,406,050	12.6%	225,275	233,327	231,255	229,036
		CHO 2	M	2,224,539	2,196,087	1,278,054	975,905	-23.6%	1,266,240	-22.9%	182,478	86,438	83,097	82,322
		CHO 3	M	1,905,399	1,795,517	1,044,934	1,077,806	3.1%	1,096,205	-1.7%	151,396	158,900	153,490	163,628
		CHO 4	M	2,810,156	2,935,131	1,812,928	1,787,250	-1.4%	1,553,762	15.0%	251,842	265,382	263,038	259,610
		CHO 5	M	1,923,461	1,871,380	1,089,082	1,158,832	6.4%	1,108,905	4.5%	165,320	168,077	163,819	163,694
		CHO 6	M	1,949,137	1,760,584	1,024,599	1,135,259	10.8%	1,083,021	4.8%	161,351	164,500	166,131	168,256
		CHO 7	M	2,517,814	2,465,080	1,434,601	1,652,160	15.2%	1,379,720	19.7%	234,994	241,770	253,206	243,441
		CHO 8	M	2,647,683	2,718,454	1,582,052	1,573,409	-0.5%	1,481,687	6.2%	220,844	226,111	232,102	238,146
		CHO 9	M	3,600,106	3,689,472	2,147,149	2,220,781	3.4%	2,032,407	9.3%	291,462	329,892	320,658	332,216
OP54	No. of people in receipt of Home Care Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	55,652	54,100	54,100	54,126	0.0%	53,918	0.4%	56,610	53,371	53,681	54,126
		CHO 1	M	4,840	4,937	4,937	5,077	2.8%	4,892	3.8%	5,033	5,022	5,038	5,077
		CHO 2	M	6,378	6,410	6,410	2,823	-56.0%	6,403	-55.9%	6,331	2,817	2,807	2,823
		CHO 3	M	5,022	4,974	4,974	5,200	4.5%	4,975	4.5%	5,097	5,116	5,168	5,200
		CHO 4	M	7,512	7,421	7,421	7,826	5.5%	7,389	5.9%	7,658	7,713	7,751	7,826
		CHO 5	M	5,466	5,571	5,571	5,667	1.7%	5,534	2.4%	5,570	5,604	5,633	5,667
		CHO 6	M	4,050	3,922	3,922	4,626	18.0%	3,926	17.8%	4,398	4,460	4,520	4,626
		CHO 7	M	7,197	6,697	6,697	6,738	0.6%	6,673	1.0%	7,057	6,913	6,882	6,738
		CHO 8	M	7,766	7,182	7,182	8,585	19.5%	7,190	19.4%	7,920	8,195	8,341	8,585
		CHO 9	M	7,421	6,986	6,986	7,584	8.6%	6,936	9.3%	7,546	7,531	7,541	7,584

Older Persons		Reporting Period July 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	74	235	235	64	-72.8%	75	-14.7%	69	65	64	64
		CHO 1	M	3			3		3	0.0%	3	3	3	3
		CHO 2	M	11			4		11	-63.6%	8	4	4	4
		CHO 3	M	4			4		5	-20.0%	4	4	4	4
		CHO 4	M	9			8		11	-27.3%	10	9	9	8
		CHO 5	M	1			1		1	0.0%	1	1	1	1
		CHO 6	M	4			3		3	-66.7%	2	2	1	1
		CHO 7	M	8			7		8	-12.5%	7	7	7	7
		CHO 8	M	11			12		8	50.0%	13	12	13	12
		CHO 9	M	23			24		25	-4.0%	21	23	22	24
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	210,550	360,000	209,097	127,476	-39.0%	120,898	5.4%	18,573	18,398	17,513	18,296
		CHO 1	M	22,880			13,535		13,123	3.1%	1,880	1,957	1,889	2,099
		CHO 2	M	14,175			5,152		8,536	-39.6%	960	375	354	403
		CHO 3	M	7,604			3,744		5,204	-28.1%	521	571	564	581
		CHO 4	M	19,519			12,890		11,767	9.5%	2,090	1,872	1,782	1,781
		CHO 5	M	960			794		544	46.0%	126	132	114	138
		CHO 6	M	9,394			4,615		4,874	-5.3%	674	689	441	426
		CHO 7	M	21,845			9,987		13,574	-26.4%	1,541	1,233	1,336	1,384
		CHO 8	M	28,153			24,933		13,472	85.1%	3,828	3,870	3,613	3,529
		CHO 9	M	86,020			51,827		49,806	4.1%	6,955	7,702	7,420	7,956

Older Persons		Reporting Period July 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	23,285	23,280	23,309	23,478	0.7%	22,827	2.9%	23,043	23,194	23,285	23,478
		CHO 1	M	2,015			2,001		1,977	1.2%	1,986	1,990	1,995	2,001
		CHO 2	M	2,468			2,470		2,418	2.2%	2,454	2,467	2,471	2,470
		CHO 3	M	2,095			2,119		2,061	2.8%	2,082	2,099	2,094	2,119
		CHO 4	M	3,474			3,500		3,405	2.8%	3,424	3,435	3,433	3,500
		CHO 5	M	2,556			2,627		2,517	4.4%	2,570	2,596	2,600	2,627
		CHO 6	M	2,020			2,047		1,969	4.0%	1,974	2,012	2,034	2,047
		CHO 7	M	2,890			2,801		2,801	-0.9%	2,803	2,794	2,806	2,801
		CHO 8	M	2,980			3,084		2,916	5.8%	3,027	3,029	3,050	3,084
		CHO 9	M	2,787			2,829		2,737	3.4%	2,723	2,772	2,802	2,829
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	16.9%	17%	17%	16.9%	-0.7%	16.3%	3.8%	16.9%	16.8%	16.9%	16.9%
		CHO 1	M	5.5%			6.1%		5.3%	15.8%	5.9%	6.1%	5.9%	6.1%
		CHO 2	M	10.4%			11.4%		10.1%	13.1%	11.5%	11.4%	11.5%	11.4%
		CHO 3	M	10.6%			10.7%		10.8%	-1.4%	10.8%	10.8%	10.8%	10.7%
		CHO 4	M	12.8%			12.4%		12.5%	-0.5%	12.8%	12.8%	12.6%	12.4%
		CHO 5	M	13.6%			14.7%		12.6%	17.0%	14.3%	14.5%	14.4%	14.7%
		CHO 6	M	26.9%			28.1%		26.4%	6.5%	26.7%	26.8%	27.7%	28.1%
		CHO 7	M	25.3%			25.0%		25.0%	0.4%	25.5%	25.1%	25.3%	25.0%
		CHO 8	M	15.3%			14.9%		14.7%	1.4%	14.8%	14.7%	14.6%	14.9%
		CHO 9	M	29.8%			27.6%		27.5%	0.5%	28.7%	28.3%	28.5%	27.6%
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	89.4%	90%	90%	83.7%	-7.0%	77.7%	7.7%	85.0%	77.4%	84.2%	83.7%
		CHO 1	M	79.2%			59.2%		65.2%	-9.1%	89.4%	69.5%	75.3%	59.2%
		CHO 2	M	62.2%			86.9%		82.6%	5.3%	91.3%	77.1%	68.5%	86.9%
		CHO 3	M	82.9%			91.7%		62.9%	45.7%	84.0%	80.6%	96.2%	91.7%
		CHO 4	M	118.4%			77.7%		87.0%	-10.7%	79.4%	75.6%	82.1%	77.7%
		CHO 5	M	98.8%			87.0%		85.6%	1.7%	85.8%	72.3%	96.7%	87.0%
		CHO 6	M	100.0%			88.9%		72.2%	23.1%	86.5%	76.9%	91.7%	88.9%
		CHO 7	M	100.0%			101.7%		72.9%	39.5%	74.6%	76.6%	66.3%	101.7%
		CHO 8	M	73.6%			96.4%		87.2%	10.5%	86.1%	91.9%	89.5%	96.4%
		CHO 9	M	88.2%			66.7%		77.1%	-13.5%	96.8%	73.5%	95.2%	66.7%
OP15	% of population over 65 years in NHSS funded Beds	National	M	3.4%	≤2.9%	≤2.9%	2.9%	-0.4%	3.4%	-15.8%	2.8%	2.9%	2.9%	2.9%
		CHO 1	M	3.2%			2.7%		3.1%	-15.0%	2.6%	2.7%	2.7%	2.7%
		CHO 2	M	3.4%			2.8%		3.4%	-17.1%	2.8%	2.8%	2.8%	2.8%
		CHO 3	M	3.5%			3.0%		3.5%	-15.1%	2.9%	2.9%	2.9%	3.0%
		CHO 4	M	3.3%			2.8%		3.3%	-14.9%	2.7%	2.7%	2.7%	2.8%
		CHO 5	M	3.3%			2.8%		3.2%	-14.5%	2.7%	2.7%	2.8%	2.8%
		CHO 6	M	3.5%			3.0%		3.4%	-11.5%	2.9%	3.0%	3.0%	3.0%
		CHO 7	M	3.5%			2.8%		3.5%	-20.2%	2.7%	2.8%	2.8%	2.8%
		CHO 8	M	3.7%			3.1%		3.7%	-17.0%	3.0%	3.0%	3.1%	3.1%
		CHO 9	M	3.7%			3.1%		3.7%	-15.4%	3.1%	3.1%	3.1%	3.1%

Older Persons		Reporting Period July 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Public Beds														
OP12	No. of NHSS beds in public long stay units	National	M	4,471	4,501	4,501	4,627	2.8%	4,463	3.7%	4,581	4,627	4,625	4,627
		CHO 1	M	496	503	503	500	-0.6%	489	2.2%	501	501	501	500
		CHO 2	M	519	529	529	512	-3.2%	498	2.8%	509	511	510	512
		CHO 3	M	328	303	303	392	29.4%	333	17.7%	392	392	392	392
		CHO 4	M	919	912	912	984	7.9%	905	8.7%	979	979	983	984
		CHO 5	M	486	486	486	486	0.0%	473	2.7%	486	486	486	486
		CHO 6	M	304	357	357	349	-2.2%	304	14.8%	314	349	348	349
		CHO 7	M	514	576	576	490	-14.9%	556	-11.9%	490	491	492	490
		CHO 8	M	535	522	522	544	4.2%	536	1.5%	540	548	543	544
		CHO 9	M	370	313	313	370	18.2%	369	0.3%	370	370	370	370
OP13	No. of short stay beds in public units	National	M	1,601	2,182	1,920	1,609	-16.2%	1,711	-6.0%	1,622	1,617	1,609	1,609
		CHO 1	M	276	361	308	264	-14.3%	280	-5.7%	264	264	264	264
		CHO 2	M	189	247	209	189	-9.6%	183	3.3%	189	189	189	189
		CHO 3	M	156	201	176	164	-6.8%	156	5.1%	164	164	164	164
		CHO 4	M	232	309	266	238	-10.5%	232	2.6%	238	238	238	238
		CHO 5	M	214	278	248	214	-13.7%	219	-2.3%	214	214	214	214
		CHO 6	M	159	211	184	159	-13.6%	170	-6.5%	160	159	159	159
		CHO 7	M	60	192	177	56	-68.4%	153	-63.4%	60	56	56	56
		CHO 8	M	39	62	53	41	-22.6%	42	-2.4%	41	41	41	41
		CHO 9	M	276	321	299	284	-5.0%	276	2.9%	292	292	284	284
OP57	% occupancy of open short stay beds	National	M	79.4%	90%	90%	79.4%	-11.8%	77.5%	2.4%	80.8%	80.9%	80.8%	79.4%
		CHO 1	M	81.9%	90%	90%	83.3%	-7.4%	81.6%	2.2%	86.2%	83.6%	84.8%	83.3%
		CHO 2	M	64.7%	90%	90%	75.8%	-15.8%	72.0%	5.2%	74.8%	78.9%	73.9%	75.8%
		CHO 3	M	75.2%	90%	90%	76.3%	-15.2%	62.3%	22.5%	82.3%	79.4%	80.7%	76.3%
		CHO 4	M	82.1%	90%	90%	79.8%	-11.4%	77.5%	2.9%	77.3%	79.5%	84.7%	79.8%
		CHO 5	M	82.7%	90%	90%	78.5%	-12.8%	83.6%	-6.1%	84.1%	86.0%	76.6%	78.5%
		CHO 6	M	74.1%	90%	90%	74.2%	-17.6%	68.1%	9.0%	73.1%	77.8%	72.7%	74.2%
		CHO 7	M	76.9%	90%	90%	81.5%	-9.5%	84.1%	-3.2%	92.3%	88.5%	85.4%	81.5%
		CHO 8	M	77.1%	90%	90%	82.4%	-8.5%	61.8%	33.3%	76.5%	76.5%	79.4%	82.4%
		CHO 9	M	87.3%	90%	90%	82.7%	-8.1%	83.3%	-0.7%	81.8%	79.1%	86.2%	82.7%

Older Persons		Reporting Period July 2024												
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Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,251	916	916	1,432	56.3%	1,364	5.0%	1,525	1,596	1,432	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	9,462	10,681	5,766	4,965	-13.9%	5,235	-5.2%	825	821	679	
InterRAI Ireland Assessment														
OP56	No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	3,017	18,100	7,908	2,568	-67.5%	1,780	44.3%	369	363	378	473
		CHO 1	M	132	2,000	900	264	-70.7%	31	751.6%	43	30	44	43
		CHO 2	M	1,278	2,050	900	741	-17.7%	780	-5.0%	99	108	95	156
		CHO 3	M	1	2,000	708	0	-100.0%	0		0	0	0	0
		CHO 4	M	198	2,000	900	109	-87.9%	131	-16.8%	15	20	19	13
		CHO 5	M	43	2,000	900	30	-96.7%	8	275.0%	1	6	7	2
		CHO 6	M	0	2,000	900	0	-100.0%	0		0	0	0	0
		CHO 7	M	114	2,000	900	139	-84.6%	51	172.5%	14	21	21	36
		CHO 8	M	1,138	2,050	900	660	-26.7%	675	-2.2%	101	85	99	98
		CHO 9	M	113	2,000	900	625	-30.6%	104	501.0%	96	93	93	125

Disability Services		Reporting Period July 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,400	8,431	8,431	8,578	1.7%	8,330	3.0%	8,484	8,494	8,557	8,578
		CHO 1	M	697	704	704	705	0.1%	691	2.0%	702	702	706	705
		CHO 2	M	874	892	892	888	-0.4%	868	2.3%	881	882	887	888
		CHO 3	M	812	815	815	828	1.5%	800	3.5%	827	829	829	828
		CHO 4	M	1,136	1,132	1,132	1,158	2.3%	1,124	3.0%	1,146	1,147	1,149	1,158
		CHO 5	M	916	925	925	936	1.2%	910	2.9%	926	928	929	936
		CHO 6	M	554	556	556	559	0.5%	552	1.3%	557	557	557	559
		CHO 7	M	1,203	1,188	1,188	1,208	1.7%	1,185	1.9%	1,208	1,208	1,208	1,208
		CHO 8	M	961	943	943	1,023	8.5%	937	9.2%	964	968	1,021	1,023
		CHO 9	M	1,247	1,276	1,276	1,273	-0.3%	1,263	0.8%	1,273	1,273	1,271	1,273
Emergency Places														
DIS102	No of new Priority 1 Residential places provided to people with a disability	National	M	160	96	46	112	143.5%	85	31.8%	12	9	14	36
DIS109	No. of intensive support packages for priority 1 cases	National	M	465	469	454	526	15.9%	431	22.0%	8	13	11	29
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	70	73	43	21	-51.2%	37	-43.2%	0	2	2	6
		CHO 1	M	21	16	9	0	-100.0%	17	-100.0%	0	0	0	0
		CHO 2	M	4	1	1	0	-100.0%	0		0	0	0	0
		CHO 3	M	9	11	6	1	-83.3%	8	-87.5%	0	0	0	0
		CHO 4	M	16	9	5	4	-20.0%	2	100.0%	0	0	0	0
		CHO 5	M	0	4	2	0	-100.0%	0		0	0	0	0
		CHO 6	M	1	6	4	1	-75.0%	0		0	0	0	0
		CHO 7	M	9	20	12	13	8.3%	4	225.0%	0	1	2	6
		CHO 8	M	2	0	0	0		0		0	0	0	0
		CHO 9	M	8	6	4	2	-50.0%	6	-66.7%	0	1	0	0
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	1,981	2,290	2,290	1,957	-14.5%	1,943	0.7%	1,968	1,982	1,979	1,957
		CHO 1	M	186	225	225	182	-19.1%	197	-7.6%	184	184	186	182
		CHO 2	M	214	219	219	203	-7.3%	195	4.1%	216	212	207	203
		CHO 3	M	221	221	221	202	-8.6%	225	-10.2%	209	208	204	202
		CHO 4	M	319	389	389	338	-13.1%	318	6.3%	328	328	339	338
		CHO 5	M	201	287	287	211	-26.5%	239	-11.7%	196	213	210	211
		CHO 6	M	108	192	192	92	-52.1%	96	-4.2%	97	93	92	92
		CHO 7	M	243	256	256	239	-6.6%	256	-6.6%	244	245	244	239
		CHO 8	M	180	184	184	174	-5.4%	163	6.7%	176	176	177	174
		CHO 9	M	309	317	317	316	-0.3%	254	24.4%	318	323	320	316

Disability Services		Reporting Period July 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Respite Services All														
DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	151,601	160,000	80,007	76,863	-3.9%	77,317	-0.6%			39,456	
		CHO 1	Q-1M	5,068	5,618	2,810	4,330	54.1%	2,448	76.9%			2,388	
		CHO 2	Q-1M	32,898	36,485	18,243	17,007	-6.8%	16,823	1.1%			8,675	
		CHO 3	Q-1M	14,835	15,139	7,570	7,808	3.1%	7,377	5.8%			4,147	
		CHO 4	Q-1M	16,822	16,473	8,237	8,662	5.2%	8,659	0.0%			4,238	
		CHO 5	Q-1M	9,976	10,981	5,491	5,350	-2.6%	4,235	26.3%			2,950	
		CHO 6	Q-1M	13,832	14,357	7,179	5,714	-20.4%	8,451	-32.4%			2,875	
		CHO 7	Q-1M	18,520	19,371	9,686	9,892	2.1%	9,334	6.0%			4,976	
		CHO 8	Q-1M	22,388	24,483	12,243	10,029	-18.1%	12,019	-16.6%			5,115	
		CHO 9	Q-1M	17,262	17,095	8,548	8,071	-5.6%	7,971	1.3%			4,092	
DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	45,430	40,400	20,208	29,077	43.9%	22,134	31.4%			14,849	
		CHO 1	Q-1M	5,310	9,331	4,666	4,905	5.1%	4,671	5.0%			2,553	
		CHO 2	Q-1M	11,054	7,100	3,550	6,742	89.9%	4,526	49.0%			3,495	
		CHO 3	Q-1M	2,589	2,297	1,150	1,364	18.6%	1,087	25.5%			710	
		CHO 4	Q-1M	1,706	1,530	767	910	18.6%	826	10.2%			472	
		CHO 5	Q-1M	4,498	5,065	2,534	2,270	-10.4%	2,073	9.5%			1,270	
		CHO 6	Q-1M	1,490	2,060	1,031	2,934	184.6%	678	332.7%			1,362	
		CHO 7	Q-1M	663	627	314	300	-4.5%	174	72.4%			112	
		CHO 8	Q-1M	4,715	3,740	1,871	1,478	-21.0%	2,672	-44.7%			606	
		CHO 9	Q-1M	13,405	8,649	4,325	8,174	89.0%	5,427	50.6%			4,269	
DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	5,615	6,200	6,200	6,127	-1.2%	5,813	5.4%			6,127	
		CHO 1	Q-1M	277	357	357	561	57.3%	267	110.1%			561	
		CHO 2	Q-1M	653	756	756	700	-7.4%	687	1.9%			700	
		CHO 3	Q-1M	484	498	498	514	3.3%	450	14.2%			514	
		CHO 4	Q-1M	559	725	725	698	-3.8%	729	-4.3%			698	
		CHO 5	Q-1M	748	759	759	746	-1.7%	550	35.6%			746	
		CHO 6	Q-1M	370	349	349	484	38.9%	350	38.3%			484	
		CHO 7	Q-1M	819	829	829	757	-8.7%	831	-8.9%			757	
		CHO 8	Q-1M	764	1,061	1,061	719	-32.2%	1,072	-32.9%			719	
		CHO 9	Q-1M	941	867	867	948	9.3%	877	8.1%			948	

Disability Services		Reporting Period July 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
PA Services														
DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	National	Q-1M	2,589	2,740	2,740	2,865	4.6%	2,712	5.6%			2,865	
		CHO 1	Q-1M	81	138	138	156	12.8%	76	105.3%			156	
		CHO 2	Q-1M	480	530	530	562	6.0%	563	-0.2%			562	
		CHO 3	Q-1M	476	480	480	465	-3.0%	470	-1.1%			465	
		CHO 4	Q-1M	418	436	436	584	33.9%	464	25.9%			584	
		CHO 5	Q-1M	356	361	361	357	-1.0%	334	6.9%			357	
		CHO 6	Q-1M	119	123	123	118	-4.0%	116	1.7%			118	
		CHO 7	Q-1M	95	92	92	83	-10.0%	87	-4.6%			83	
		CHO 8	Q-1M	338	344	344	339	-1.3%	381	-11.0%			339	
		CHO 9	Q-1M	226	236	236	201	-15.0%	221	-9.0%			201	
DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	National	Q-1M	1,696,259	1,850,000	924,999	925,522	0.1%	855,047	8.2%			466,109	
		CHO 1	Q-1M	59,405	70,331	35,166	42,829	21.8%	28,452	50.5%			21,838	
		CHO 2	Q-1M	360,942	382,094	191,047	206,867	8.3%	183,646	12.6%			102,714	
		CHO 3	Q-1M	339,469	336,340	168,170	187,298	11.4%	165,688	13.0%			97,890	
		CHO 4	Q-1M	131,194	128,844	64,421	91,368	41.8%	68,290	33.8%			46,486	
		CHO 5	Q-1M	156,605	176,304	88,152	76,103	-13.7%	78,430	-3.0%			37,666	
		CHO 6	Q-1M	72,760	82,882	41,442	39,043	-5.8%	36,713	6.3%			19,620	
		CHO 7	Q-1M	77,251	85,345	42,672	36,122	-15.3%	38,827	-7.0%			17,282	
		CHO 8	Q-1M	207,919	215,405	107,702	99,795	-7.3%	111,229	-10.3%			50,990	
		CHO 9	Q-1M	290,714	372,454	186,227	146,097	-21.5%	143,772	1.6%			71,622	
Home Support All														
DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	National	Q-1M	3,554,166	3,480,000	1,740,000	1,882,693	8.2%	1,739,897	8.2%			931,046	
		CHO 1	Q-1M	366,637	395,908	197,954	276,935	39.9%	179,335	54.4%			140,781	
		CHO 2	Q-1M	264,128	249,350	124,675	136,629	9.6%	136,080	0.4%			69,951	
		CHO 3	Q-1M	382,751	356,324	178,162	181,638	2.0%	178,769	1.6%			87,279	
		CHO 4	Q-1M	259,495	240,821	120,411	106,162	-11.8%	128,434	-17.3%			52,469	
		CHO 5	Q-1M	396,100	341,737	170,868	199,465	16.7%	176,323	13.1%			90,408	
		CHO 6	Q-1M	338,030	331,108	165,553	180,516	9.0%	165,089	9.3%			92,669	
		CHO 7	Q-1M	447,973	416,467	208,233	223,257	7.2%	221,209	0.9%			114,251	
		CHO 8	Q-1M	547,595	624,988	312,495	218,533	-30.1%	335,145	-34.8%			102,861	
		CHO 9	Q-1M	551,456	523,298	261,649	359,559	37.4%	219,513	63.8%			180,380	
DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	6,421	7,326	7,326	6,935	-5.3%	6,486	6.9%			6,935	
		CHO 1	Q-1M	674	844	844	1,009	19.6%	535	88.6%			1,009	
		CHO 2	Q-1M	525	637	637	566	-11.2%	589	-3.9%			566	
		CHO 3	Q-1M	649	657	657	695	5.8%	653	6.4%			695	
		CHO 4	Q-1M	633	758	758	627	-17.3%	715	-12.3%			627	
		CHO 5	Q-1M	890	910	910	791	-13.1%	744	6.3%			791	
		CHO 6	Q-1M	467	490	490	506	3.2%	459	10.2%			506	
		CHO 7	Q-1M	870	894	894	850	-4.9%	901	-5.7%			850	
		CHO 8	Q-1M	699	1,089	1,089	710	-34.8%	881	-19.4%			710	
		CHO 9	Q-1M	1,014	1,047	1,047	1,181	12.8%	1,009	17.0%			1,181	

Safeguarding		Reporting Period July 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Safeguarding														
SC10	% of community concerns that have been reviewed by a social worker on the CHO Safeguarding and Protection Team and an initial response has been generated by a social worker on the Safeguarding and Protection Team within 3 working days	National	Q-1M	92.4%	85%	85%	93.8%	10.3%	81.9%	14.5%			93.8%	
		CHO 1	Q-1M	94.6%	85%	85%	100.0%	17.6%	96.3%	3.8%			100.0%	
		CHO 2	Q-1M	91.2%	85%	85%	94.2%	10.9%	73.4%	28.3%			94.2%	
		CHO 3	Q-1M	94.8%	85%	85%	89.7%	5.5%	65.3%	37.3%			89.7%	
		CHO 4	Q-1M	94.3%	85%	85%	95.4%	12.2%	85.7%	11.3%			95.4%	
		CHO 5	Q-1M	94.3%	85%	85%	93.0%	9.4%	66.4%	40.2%			93.0%	
		CHO 6	Q-1M	95.8%	85%	85%	98.3%	15.7%	88.7%	10.9%			98.3%	
		CHO 7	Q-1M	99.0%	85%	85%	95.7%	12.5%	90.5%	5.7%			95.7%	
		CHO 8	Q-1M	62.0%	85%	85%	93.7%	10.2%	83.6%	12.0%			93.7%	
		CHO 9	Q-1M	92.6%	85%	85%	92.3%	8.6%	93.4%	-1.2%			92.3%	
SC11	% of service concerns that have been reviewed by a social worker on the CHO Safeguarding and Protection Team where a response has been sent to the notifying service within 10 working days	National	Q-1M	78.3%	81%	81%	69.7%	-13.9%	83.7%	-16.7%			69.7%	
		CHO 1	Q-1M	100.0%	81%	81%	100.0%	23.5%	94.1%	6.3%			100.0%	
		CHO 2	Q-1M	81.0%	81%	81%	98.8%	21.9%	80.2%	23.2%			98.8%	
		CHO 3	Q-1M	93.1%	81%	81%	97.1%	19.9%	76.8%	26.4%			97.1%	
		CHO 4	Q-1M	96.3%	81%	81%	88.5%	9.2%	46.4%	90.6%			88.5%	
		CHO 5	Q-1M	62.7%	81%	81%	92.2%	13.8%	72.2%	27.7%			92.2%	
		CHO 6	Q-1M	96.4%	81%	81%	97.0%	19.7%	97.5%	-0.5%			97.0%	
		CHO 7	Q-1M	91.7%	81%	81%	8.3%	-89.7%	96.6%	-91.4%			8.3%	
		CHO 8	Q-1M	35.5%	81%	81%	53.2%	-34.4%	95.7%	-44.4%			53.2%	
		CHO 9	Q-1M	75.0%	81%	81%	89.6%	10.6%	94.0%	-4.7%			89.6%	
SC8	No. of staff undertaking safeguarding training (eLearning module via HSELand)	National	Q-1M	66,079	40,000	20,000	37,891	89.5%	32,979	14.9%			17,196	

Primary Care Reimbursement Service		Reporting Period July 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
Medical Cards															
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,611,187	1,681,266	1,655,169	1,580,666	-4.5%	1,602,093	-1.3%	1,589,673	1,585,294	1,582,438	1,580,666	
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	630,475	1,069,391	887,693	690,863	-22.2%	552,904	25.0%	669,443	677,257	684,227	690,863	
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.7%	99%	99%	99.7%	0.7%	99.7%	-0.0%	99.8%	99.6%	99.8%	99.7%	
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	98.5%	95%	95%	98.7%	3.9%	98.4%	0.3%	93.3%	96.6%	97.9%	98.7%	
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.6%	96%	96%	99.1%	3.3%	99.4%	-0.3%	98.7%	98.9%	98.7%	99.1%	
General Medical Services Scheme															
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	20,778,000	20,089,056	11,718,616	12,580,519	7.4%	11,941,517	5.4%	1,777,206	1,798,752	1,882,959	1,708,095	
PCRS12	No. of General Medical Services Schemes line items	National	M	67,627,595	68,892,511	40,105,829	40,864,130	1.9%	39,090,125	4.5%	5,777,078	5,818,273	6,054,093	5,623,546	
Long Term Illness Scheme															
PCRS7	No of Long Term Illness Scheme claims	National	M	3,187,572	3,242,778	1,891,624	1,924,296	1.7%	1,827,139	5.3%	274,285	275,027	287,498	272,063	
PCRS8	No. Of Long Term Illness Scheme line items	National	M	10,994,655	11,561,158	6,670,594	6,675,450	0.1%	6,330,211	5.5%	950,362	952,448	989,858	943,428	
Drug Payment Scheme															
PCRS9	No. of Drug Payment Schemes claims	National	M	5,024,493	4,966,657	2,897,216	3,290,933	13.6%	2,879,708	14.3%	470,522	474,135	505,378	455,851	
PCRS10	No. of Drug Payment Schemes items	National	M	16,018,210	16,555,523	9,533,243	10,514,234	10.3%	9,152,618	14.9%	1,501,960	1,505,971	1,591,717	1,485,152	

Primary Care Reimbursement Service		Reporting Period July 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul	
High Tech Drugs Scheme															
PCRS15	No. of High Tech Drug Scheme claims	National	M	1,098,911	1,191,526	688,385	690,876	0.4%	627,373	10.1%	97,826	99,678	102,053	99,085	
Dental Treatment Service Scheme															
PCRS21	No of dental treatment service scheme treatments	National	M	970,716	1,081,642	630,958	635,035	0.6%	584,197	8.7%	92,299	97,251	95,897	82,560	
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	932,612	1,045,483	609,866	613,235	0.6%	562,887	8.9%	89,350	94,023	92,236	79,042	
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	38,104	36,159	21,092	21,800	3.4%	21,310	2.3%	2,949	3,228	3,661	3,518	
Community Ophthalmic Scheme															
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	701,628	745,000	430,544	395,051	-8.2%	390,800	1.1%	55,446	61,142	61,296	56,814	
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	591,631	633,510	367,984	329,486	-10.5%	330,180	-0.2%	46,336	51,473	51,541	47,652	
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	109,997	111,490	62,560	65,565	4.8%	60,620	8.2%	9,110	9,669	9,755	9,162	

National Screening Service

National Screening Service		Reporting Period July 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	166,532	195,000	113,000	49,693	-56.0%	101,491	-51.0%	13,333			
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	234,051	178,000	107,500	127,461	18.6%	145,034	-12.1%	19,727	17,928	14,026	16,323
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	149,385	148,000	91,500	84,229	-7.9%	91,301	-7.7%	13,480	13,088	10,071	11,386
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	121,168	112,000	61,300	64,460	5.2%	66,777	-3.5%	9,274	11,054	8,044	10,402

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

As this report is prepared during a transitional period, Finance data presented as traditional PR might be different from the other reports.

	Actual Cum Dec 2023 Days	Actual Cum July 2024 Days (PCA Target Days)	90% of Actual July 2024 Days	Debtor Days Target 2024	July24 Variance Vs Target
Primary Consultant Debtor Days					
Beaumont Hospital	52	36	32	20	-12
Our Lady of Lourdes Hospital Drogheda	110	120	108	20	-88
Connolly Hospital Blanchardstown	62	44	40	20	-20
Cavan Monaghan Hospitals	31	40	36	20	-16
Rotunda Hospital	16	21	19	20	1
Louth County Hospital	65	82	74	20	-54
Mater Misericordiae University Hospital	41	36	32	20	-12
Our Lady's Hospital Navan	19	17	15	20	5
Cappagh National Orthopaedic Hospital	0	22	20	20	0
RCSI Hospital Group	255	50	45	20	-25
St. James's Hospital	54	68	61	20	-41
Tallaght University Hospital	50	41	37	20	-17
Midlands Regional Hospital Tullamore	174	195	176	20	-156
Naas General Hospital	81	69	62	20	-42
Midlands Regional Hospital Portlaoise	59	76	68	20	-48
Coombe Women's & Infants University Hospital	21	16	14	20	6
St. Lukes Hospital, Rathgar	106	356	320	20	-300
Midlands Regional Hospital Mullingar	98	151	136	20	-116
Dublin Midlands Hospital Group	333	73	66	20	-46
St. Vincent's University Hospital Elm Park	46	33	30	20	-10
St. Luke's Hospital Kilkenny	59	52	47	20	-27
Wexford General Hospital	81	124	112	20	-92
National Maternity Hospital Holles Street	12	5	5	20	16
St Columcilles Hospital Loughlinstown	31	-	-	20	20
St. Michael's Hospital Dun Laoghaire	40	3	3	20	17
Royal Victoria Eye & Ear Hospital Dublin	20	28	25	20	-5
University Hospital Waterford	107	116	104	20	-84
Lourdes Orthopaedic Hospital Kilcreene	28	13	12	20	8
Tipperary University Hospital	40	47	42	20	-22
Ireland East Hospital Group	138	56	50	20	-30
Cork University Hospitals	58	58	52	20	-32
University Hospital Kerry	89	118	106	20	-86
Mercy University Hospital Cork	41	49	44	20	-24
South Infirmary Victoria University Hospital Cork	45	34	31	20	-11
Bantry General Hospital	34	27	24	20	-4
Mallow General Hospital	120	112	101	20	-81
South / South West Hospital Group	63	56	50	20	-30
Galway University Hospitals	89	104	94	20	-74
Sligo University Hospital	35	55	50	20	-30
Letterkenny University Hospital	47	42	38	20	-18
Mayo University Hospital	49	49	44	20	-24
Portiuncula Hospital General & Maternity	48	74	67	20	-47
Roscommon University Hospital	83	151	136	20	-116
Saolta University Health Care Group	70	84	76	20	-56
University Hospital Dooradoyle Limerick	99	123	111	20	-91
UL Hospital - Ennis Hospital	98	104	94	20	-74
UL Hospital - Nenagh Hospital	67	26	23	20	-3
St. John's Limerick	32	108	97	20	-77
University Maternity Hospital Limerick	54	41	37	20	-17
UL Hospital - Croom Hospital	19	23	21	20	-1
University of Limerick Hospital Group	85	95	86	20	-66
Children's Health Ireland at Crumlin	132	140	126	20	-106
Children's Health Ireland at Temple Street	143	146	131	20	-111
Children's Health Ireland at Tallaght	82	69	62	20	-42
Children's Health Ireland	134	139	125	20	-105
Grand Total	64	68	61	20	-41

Voluntary Summary - Divisional Schedule Assignment

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2024 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector	Agencies			2024 Funding			Schedule Numbers with Part 1 and Schedules completed		
2024 Year to Date as at	Completed			Completed			Completed		
30 Jul 2024 (Year end 2024)	Total	No.	%	Total	€	%	Total	No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules

Category Breakdown									
S38 - Service Arrangement	42	5	11.90%	4,595,740,177	174,309,899	3.79%	114	13	11.40%
S39 - Service Arrangement	342	152	44.44%	1,065,568,608	282,660,093	26.53%	1,180	478	40.51%
Total Service Arrangements V	384	157	40.89%	5,661,308,785	456,969,992	8.07%	1,294	491	37.94%
S39 - Grant Aid Agreement	1,139	966	84.81%	72,573,098	58,043,511	79.98%	1,313	1,110	84.54%
Total Voluntary	1,523	1,123	73.74%	5,733,881,883	515,013,503	8.98%	2,607	1,601	61.41%
Voluntary Summary									
Acute Hospital	16	0	0.00%	3,262,741,538	0	0.00%	16	0	0.00%
Acute Non Hospital	37	0	0.00%	3,499,240	0	0.00%	38	0	0.00%
Primary Care	90	40	44.44%	68,140,287	11,512,289	16.89%	112	49	43.75%
Social Inclusion	339	246	72.57%	115,093,335	78,016,079	67.79%	486	353	72.63%
Palliative Care / Chronic Illness	26	11	42.31%	101,308,759	73,380,935	72.43%	28	20	71.43%
Primary Care Division	442	291	65.84%	284,542,381	162,909,303	57.25%	626	422	67.41%
Health and Well Being	175	136	77.71%	14,323,342	13,379,806	93.41%	222	193	86.94%
Disability	251	107	42.63%	1,842,416,406	235,083,819	12.76%	627	191	30.46%
Older Persons	737	629	85.35%	213,145,871	87,663,702	41.13%	848	699	82.43%
Social Care	946	724	76.53%	2,055,562,277	322,747,520	15.70%	1,475	890	60.34%
Mental Health	136	57	41.91%	113,213,105	15,976,874	14.11%	230	96	41.74%
Community Total	1,470	1,123	76.39%	2,467,641,105	515,013,503	20.87%	2,553	1,601	62.71%
Grand Total	1,523	1,123	73.74%	5,733,881,883	515,013,503	8.98%	2,607	1,601	61.41%

The data was sourced from the SPG system

Net Expenditure by Division (Detailed)						
July 2024		YTD Actual Spend v YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
RCSI Hospital Group	Ian Carter	1,798,915	1,235,017	1,042,919	192,097	18.42%
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,548,345	1,092,025	898,318	193,706	21.56%
Ireland East Hospital Group	Roseanne Killeen	1,360,204	916,167	787,940	128,226	16.27%
South-South West Hospital Group	Prof. John Higgins	999,947	682,712	568,162	114,550	20.16%
Saolta University Health Care Group	Ann Cosgrove (Acting CEO)	1,222,854	853,366	711,855	141,511	19.88%
University of Limerick Hospital Group	Prof. Colette Cowan	556,643	391,998	323,759	68,239	21.08%
Children's Health Ireland	Fiona Murphy	510,548	344,607	291,378	53,229	18.27%
Regional and National Services	Grace Rothwell	248,898	61,026	44,760	16,266	36.34%
Acutes Held/DOH Funds	Grace Rothwell	12,150		0	0	
Access to Care	Grace Rothwell	29,190	50,650	17,611	33,039	187.60%
Acute Hospital Care	Grace Rothwell	8,287,695	5,627,568	4,686,705	940,863	20.08%
National Ambulance Service	Robert Morton	247,080	149,444	139,356	10,088	7.24%
Private Hospitals			(280)		(280)	
Acute Operations incl Private Hospitals		8,534,774	5,776,732	4,826,061	950,671	19.70%
Community Total (CHO & Regional/National)						
Primary Care Total	TJ Dunford	1,359,290	801,948	766,983	34,965	4.56%
Social Inclusion Total	TJ Dunford	233,541	132,137	134,611	(2,474)	-1.84%
Palliative Care Total	TJ Dunford	158,598	93,743	92,258	1,485	1.61%
Primary Care Division - Total	TJ Dunford	1,751,429	1,027,828	993,852	33,976	3.42%
Mental Health Division - Total	Dervila Eyres, Donan Kelly	1,346,800	803,254	776,878	26,375	3.40%
Older Persons Services Total	Patricia Whelehan	1,450,236	933,360	834,007	99,353	11.91%
Nursing Home Support Scheme Total	Patricia Whelehan	1,178,624	669,621	676,347	(6,726)	-0.99%
Older Persons Services Division - Total	Patricia Whelehan	2,628,860	1,602,980	1,510,354	92,626	6.13%
Disability Services - Total	Bernard O'Regan	2,865,826	1,735,780	1,646,021	89,759	5.45%
Health & Wellbeing Community Division - Total	Angela Alder	43,190	26,713	25,218	1,495	5.93%
Quality & Patient Safety Community Division - Total	JP Nolan	32,252	16,286	16,977	(692)	-4.07%
Community Operations - Regional/National - Central		1,241	1,041	744	298	40.03%
CHO HQs & Community Services - Total		39,783	28,098	22,915	5,183	22.62%
Community Total (CHO & Regional/National)		8,709,380	5,241,979	4,992,959	249,020	4.99%
Chief Clinical Office Total	Colm Henry	527,902	204,340	220,328	(15,988)	-7.26%
Health & Wellbeing		10,943	7,133	6,349	785	12.36%
Operational Performance & Integration	Joe Ryan	83,150	45,550	47,573	(2,023)	-4.25%
Testing and Tracing - Central		22,562	3,751	13,104	(9,353)	-71.37%
Support Services excluding Reg Services Negative Pay		822,459	366,629	428,556	(61,928)	-14.45%
Support Services/Regional Services Negative Pay Budget		(95,689)		(55,578)	55,578	-100.00%
Other Operations/Services		1,371,328	627,404	660,333	(32,929)	-4.99%
Total Operational Service Areas		18,615,482	11,646,115	10,479,352	1,166,762	11.13%
Statutory Pensions		745,590	514,493	433,936	80,557	18.56%
S.38 Pensions		238,878	137,806	139,023	(1,217)	-0.88%
Statutory Pension Levy		(145,455)	(116,007)	(84,716)	(31,291)	36.94%
S.38 Pension Levy		(100,681)	(59,876)	(58,748)	(1,128)	1.92%
Pensions		738,332	476,416	429,495	46,921	10.92%
State Claims Agency		435,000	238,896	253,750	(14,854)	-5.85%
Primary Care Reimbursement Service	Shaun Flanagan	3,772,956	2,295,605	2,215,973	79,633	3.59%
Local Demand Led Schemes (Disabilities)		19,935	11,270	11,614	(344)	-2.97%
Local Demand Led Schemes (Primary Care)		277,392	206,071	160,818	45,253	28.14%
Demand Led Local Schemes Total (Note 1)	TJ Dunford	297,326	217,341	172,432	44,909	26.04%
Treatment Abroad and Cross Border Healthcare		40,889	33,389	23,850	9,540	40.00%
EHIC (European Health Insurance Card)	Tim Ryan	10,635	5,570	6,203	(633)	-10.20%
Total Pensions & Demand Led Areas		5,295,139	3,267,217	3,101,703	165,515	5.34%
Overall Total		23,910,621	14,913,332	13,581,055	1,332,277	9.81%

Note 1: Demand Led Schemes form part of the Primary Care & Disabilities Divisions but are reported under Pensions & Demand Led Areas.

Acute Hospital Division						
July 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Beaumont Hospital	David Sweeney (Interim)	486,940	340,554	278,696	61,858	22.20%
Rotunda Hospital	Prof Sean Daly	89,830	60,555	52,201	8,354	16.00%
Our Lady's of Lourdes Hospital, Drogheda	Gary Keenan	260,569	177,061	151,730	25,330	16.69%
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	170,462	123,951	99,878	24,073	24.10%
Cavan General Hospital	Su-Zann O'Callaghan	131,799	93,342	76,593	16,749	21.87%
Louth County Hospital	Gary Keenan	28,927	17,194	16,753	441	2.63%
Monaghan Hospital	Su-Zann O'Callaghan	14,725	9,540	8,571	968	11.30%
Mater Misericordiae University Hospital	Alan Sharpe	483,708	323,182	281,428	41,754	14.84%
Cappagh National Orthopaedic Hospital	Angela Lee	53,871	32,942	31,477	1,464	4.65%
Our Lady's Hospital, Navan	Anita Brennan	71,274	52,446	41,658	10,787	25.90%
RCSI Hosp Group HQ	Ian Carter	6,811	4,251	3,933	318	8.09%
RCSI Hospital Group	Ian Carter	1,798,915	1,235,017	1,042,919	192,097	18.42%
St. James's Hospital	Mary Day	552,746	384,989	320,952	64,037	19.95%
Tallaght Hospital - Adults	Lucy Nugent	359,953	237,635	208,869	28,766	13.77%
Coombe Women & Infants University Hospital	Prof Michael O'Connell	90,746	60,311	51,453	8,858	17.22%
St. Lukes Radiation Oncology Network	Jennifer Carey (Interim GM), Prof Charles Gillham	63,140	39,484	36,628	2,856	7.80%
Midland Regional Hospital, Tullamore	Catriona McDonald	152,902	117,023	89,323	27,700	31.01%
Naas General Hospital	Kieran McDonald	102,547	81,682	59,565	22,117	37.13%
Midland Regional Hospital, Portlaoise	John Joyce	87,563	66,929	50,911	16,018	31.46%
Peamount Acute Beds	Tanya King	8,665	4,811	4,883	(72)	-1.48%
Midland Regional Hospital, Mullingar	Kay Slevin	114,646	90,184	67,069	23,115	34.46%
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	15,438	8,978	8,665	312	3.60%
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,548,345	1,092,025	898,318	193,706	21.56%
St Vincent's University Hospital, Elm Park	Prof Michael Keane	391,359	265,244	227,213	38,032	16.74%
National Maternity Hospital, Holles Street	Prof Shane Higgins	86,563	55,063	49,965	5,098	10.20%
St. Michael's Hospital, Dun Laoghaire	Sharon Ryan	39,614	24,948	23,260	1,688	7.26%
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnahan	41,776	27,162	23,782	3,380	14.21%
St. Columcilles Hospital, Loughlinstown	Rose Shivmangal	49,290	31,428	28,745	2,683	9.33%
St. Luke's General Hospital, Kilkenny	Niamh Lacey	131,115	87,693	76,303	11,390	14.93%
Wexford General Hospital	Linda O'Leary	112,938	81,182	65,823	15,359	23.33%
National Rehabilitation Hospital	June Stanley	67,775	39,899	39,301	598	1.52%
South Tipperary General Hospital	Maria Barry	107,156	72,822	62,414	10,408	16.68%
Waterford Regional Hospital	Ben O'Sullivan	309,007	218,953	179,806	39,147	21.77%
Lourdes Orthopaedic Hospital, Kilcreene	Ben O'Sullivan	10,522	6,575	6,117	458	7.49%
Ireland East Hosp Group HQ	Roseanne Killeen	13,089	5,196	5,212	(16)	-0.30%
Ireland East Hospital Group	Roseanne Killeen	1,360,204	916,167	787,940	128,226	16.27%
Mercy University Hospital, Cork	Anne Coyle	139,391	94,768	78,863	15,904	20.17%
South Infirmary University Hospital, Cork	Helen Donovan	80,581	51,008	46,615	4,392	9.42%
Cork University Hospital	David Donegan	492,390	343,803	276,816	66,987	24.20%
Kerry General Hospital	May Fitzgerald	151,669	105,739	88,391	17,348	19.63%
Bantry General Hospital	Carole Croke	26,264	18,861	14,794	4,067	27.49%
Mallow General Hospital	Claire Crowley	31,666	18,916	18,351	566	3.08%
South/South West Hosp Group HQ	Prof. John Higgins	17,759	11,928	10,145	1,784	17.58%
Cork University Maternity Hospital	Dr Mairead O' Riordan	60,226	37,689	34,188	3,501	10.24%
South/South West Hospital Group	Prof. John Higgins	999,947	682,712	568,162	114,550	20.16%
Galway University Hospitals	Chris Kane	507,009	347,729	295,246	52,482	17.78%
Sligo General Hospital	Grainne McCann	199,832	140,111	116,424	23,688	20.35%
Letterkenny General Hospital	Sean Murphy	206,855	144,458	120,620	23,838	19.76%
Mayo General Hospital	Catherine Donohue	151,242	105,652	87,993	17,659	20.07%
Portiuncula Hospital General and Maternity	James Keane	103,659	78,165	60,049	18,116	30.17%
Roscommon County Hospital	Marie Doorly (Interim Manager)	37,088	28,307	21,591	6,716	31.11%
Saolta Hosp Group HQ	Ann Cosgrove (Acting CEO)	17,169	8,944	9,931	(987)	-9.94%
Saolta University Health Care Group	Ann Cosgrove (Acting CEO)	1,222,854	853,366	711,855	141,511	19.88%
St. John's Hospital	Emer Martin	29,212	22,982	17,270	5,712	33.07%
Limerick University Hospital	Prof. Colette Cowan	403,526	287,519	233,521	53,998	23.12%
Ennis Hospital	Prof. Colette Cowan	25,895	18,281	14,996	3,285	21.91%
Nenagh Hospital	Prof. Colette Cowan	27,320	19,559	16,454	3,105	18.87%
University Maternity Hospital, Limerick	Prof. Colette Cowan	37,806	23,401	22,225	1,177	5.29%
Croom Hospital	Prof. Colette Cowan	31,095	19,071	18,249	822	4.50%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	1,789	1,186	1,045	141	13.48%
University of Limerick Hospital Group	Prof. Colette Cowan	556,643	391,998	323,759	68,239	21.08%
CHI at Temple Street	Fiona Murphy	173,038	115,119	98,161	16,958	17.28%
CHI at Crumlin	Fiona Murphy	247,019	166,762	140,252	26,510	18.90%
CHI at Tallaght	Fiona Murphy	42,521	28,719	25,280	3,439	13.60%
CHI at Connolly	Fiona Murphy	13,999	7,747	8,146	(399)	-4.90%
CHI Development Programme	Fiona Murphy	24,169	17,914	14,066	3,847	27.35%
CHI Group HQ	Fiona Murphy	9,802	8,346	5,473	2,873	52.50%
Children's Health Ireland	Fiona Murphy	510,548	344,607	291,378	53,229	18.27%
Regional and National Services	Grace Rothwell	248,898	61,026	44,760	16,266	36.34%
Acutes Held/DOH Funds	Grace Rothwell	12,150				
Access to Care	Grace Rothwell	29,190	50,650	17,611	33,039	187.60%
Acute Hospitals Division	Grace Rothwell	8,287,695	5,627,568	4,686,705	940,863	20.08%

Private Hospitals					
July 2024	YTD Actual Spend vrs YTD Budget				
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Blackrock Clinic	0	0	0	0	
Galway Clinic	0	0	0	0	
Hermitage Clinic	0	0	0	0	
Aut Even Hospital	0	0	0	0	
UPMC Whitfield	0	0	0	0	
UPMC Kildare.	0	0	0	0	
Beacon Hospital	0	0	0	0	
Kingsbridge Hospital	0	0	0	0	
St Francis Private Hospital	0	0	0	0	
St Vincent's Private Hospital	0	0	0	0	
Sports Surgery Clinic	0	0	0	0	
Mater Private Hospital Dublin		0		0	
Mater Private Hospital Cork		-831		-831	
Bon Secours Cork	0	0	0	0	
Bon Secours Dublin	0	0	0	0	
Bon Secours Galway	0	0	0	0	
Bon Secours Tralee	0	0	0	0	
Bon Secours Limerick	0	0	0	0	
Safety Net Arrangements 2 and 3		105		105	
Safety Net Arrangements 4		446		446	
Private Hospitals COVID-19	0	(280)	0	(280)	0.00%

Community Healthcare Organisations						
July 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	€000s	%
<i>Primary Care</i>		125,383	77,985	72,921	5,064	6.95%
<i>Social Inclusion</i>		6,780	3,774	3,910	(135)	-3.45%
<i>Palliative Care</i>		9,565	6,522	5,565	957	17.20%
Primary Care Division (Note 1)		141,728	88,282	82,395	5,886	7.14%
Mental Health Division		108,194	65,784	61,838	3,945	6.38%
Older Persons Services Division		145,950	99,184	83,224	15,960	19.18%
Disability Services		222,375	152,920	129,312	23,608	18.26%
Health & Wellbeing Community		4,709	3,294	2,739	554	20.23%
Quality & Patient Safety – Community		2,897	2,200	1,684	516	30.68%
CHO HQs & Community Services		3,262	2,501	1,853	648	34.98%
CHO 1	Dermot Monaghan	629,115	414,164	363,046	51,118	14.08%
<i>Primary Care</i>		135,305	85,225	77,609	7,616	9.81%
<i>Social Inclusion</i>		10,844	5,873	6,311	(437)	-6.93%
<i>Palliative Care</i>		16,534	9,744	9,620	124	1.29%
Primary Care Division (Note 1)		162,682	100,843	93,540	7,303	7.81%
Mental Health Division		149,593	88,867	86,118	2,749	3.19%
Older Persons Services Division		116,890	81,353	67,643	13,709	20.27%
Disability Services		261,875	167,203	151,139	16,063	10.63%
Health & Wellbeing Community		3,499	2,052	2,034	18	0.86%
Quality & Patient Safety – Community		2,711	1,895	1,578	317	20.09%
CHO HQs & Community Services		2,517	1,992	1,492	500	33.49%
CHO 2	John Fitzmaurice	699,767	444,204	403,545	40,659	10.08%
<i>Primary Care</i>		92,922	58,822	53,641	5,181	9.66%
<i>Social Inclusion</i>		15,564	8,500	9,058	(557)	-6.15%
<i>Palliative Care</i>		19,112	11,289	11,123	167	1.50%
Primary Care Division (Note 1)		127,598	78,612	73,821	4,791	6.49%
Mental Health Division		95,078	56,118	54,975	1,143	2.08%
Older Persons Services Division		111,284	73,609	65,099	8,511	13.07%
Disability Services		251,114	156,406	145,945	10,460	7.17%
Health & Wellbeing Community		3,884	2,808	2,260	548	24.22%
Quality & Patient Safety – Community		3,283	1,795	1,911	(115)	-6.03%
CHO HQs & Community Services		1,076	644	626	18	2.93%
CHO 3	Maria Bridgeman	593,317	369,993	344,638	25,355	7.36%
<i>Primary Care</i>		162,853	100,024	94,744	5,280	5.57%
<i>Social Inclusion</i>		28,027	16,719	16,338	381	2.33%
<i>Palliative Care</i>		22,290	13,540	12,995	545	4.19%
Primary Care Division (Note 1)		213,171	130,283	124,078	6,206	5.00%
Mental Health Division		171,895	105,896	99,935	5,960	5.96%
Older Persons Services Division		164,989	109,409	95,004	14,405	15.16%
Disability Services		342,213	217,607	198,801	18,806	9.46%
Health & Wellbeing Community		5,338	3,180	3,106	74	2.37%
Quality & Patient Safety – Community		3,159	2,096	1,839	257	14.00%
CHO HQs & Community Services		7,050	5,008	4,154	855	20.57%
CHO 4	Tess O'Donovan	907,815	573,480	526,917	46,562	8.84%
<i>Primary Care</i>		128,617	75,565	74,260	1,305	1.76%
<i>Social Inclusion</i>		14,973	9,809	8,698	1,110	12.76%
<i>Palliative Care</i>		9,475	5,614	5,323	291	5.46%
Primary Care Division (Note 1)		153,065	90,987	88,281	2,706	3.06%
Mental Health Division		141,282	95,728	81,807	13,920	17.02%
Older Persons Services Division		104,492	84,514	60,137	24,377	40.54%
Disability Services		272,307	169,405	158,705	10,700	6.74%
Health & Wellbeing Community		4,779	2,784	2,780	4	0.13%
Quality & Patient Safety – Community		2,350	1,784	1,347	437	32.43%
CHO HQs & Community Services		3,481	3,283	2,075	1,207	58.18%
CHO 5	Anne Donaghey	681,756	448,483	395,133	53,350	13.50%

Community Healthcare Organisations						
July 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	€000s	%
<i>Primary Care</i>		94,391	57,492	54,289	3,203	5.90%
<i>Social Inclusion</i>		4,682	2,345	2,610	(264)	-10.13%
<i>Palliative Care</i>		7,312	4,410	4,262	148	3.47%
Primary Care Division (Note 1)		106,386	64,248	61,161	3,087	5.05%
Mental Health Division		98,830	57,900	57,012	888	1.56%
Older Persons Services Division		114,583	72,474	64,936	7,539	11.61%
Disability Services		238,955	148,589	136,798	11,791	8.62%
Health & Wellbeing Community		3,202	2,494	2,050	443	21.62%
Quality & Patient Safety – Community		2,435	1,242	1,388	(145)	-10.48%
CHO HQs & Community Services		2,390	1,540	1,413	126	8.95%
CHO 6	Aisling Hefferenan	566,780	348,486	324,758	23,729	7.31%
<i>Primary Care</i>		130,859	73,624	76,246	(2,622)	-3.44%
<i>Social Inclusion</i>		61,010	39,687	35,404	4,284	12.10%
<i>Palliative Care</i>		36,568	23,144	21,355	1,789	8.38%
Primary Care Division (Note 1)		228,438	136,455	133,005	3,450	2.59%
Mental Health Division		137,489	84,174	78,560	5,613	7.15%
Older Persons Services Division		139,455	103,645	78,522	25,123	31.99%
Disability Services		371,149	228,364	214,184	14,179	6.62%
Health & Wellbeing Community		7,877	4,242	4,586	(344)	-7.51%
Quality & Patient Safety – Community		3,269	1,569	1,882	(312)	-16.60%
CHO HQs & Community Services		6,099	3,895	3,595	299	8.33%
CHO 7	Mary O'Kelly	893,777	562,343	514,335	48,008	9.33%
<i>Primary Care</i>		158,179	95,629	88,833	6,795	7.65%
<i>Social Inclusion</i>		13,494	7,365	7,551	(187)	-2.47%
<i>Palliative Care</i>		8,375	4,873	4,883	(10)	-0.21%
Primary Care Division (Note 1)		180,048	107,867	101,268	6,598	6.52%
Mental Health Division		138,515	83,654	80,299	3,355	4.18%
Older Persons Services Division		129,509	89,129	74,594	14,535	19.49%
Disability Services		328,330	226,920	189,205	37,715	19.93%
Health & Wellbeing Community		4,724	2,832	2,649	183	6.89%
Quality & Patient Safety – Community		3,568	1,799	2,038	(239)	-11.73%
CHO HQs & Community Services		6,293	4,215	3,554	661	18.59%
CHO 8	Carole Broadbank	790,987	516,415	453,607	62,808	13.85%
<i>Primary Care</i>		130,500	72,893	75,288	(2,394)	-3.18%
<i>Social Inclusion</i>		52,731	31,534	30,453	1,081	3.55%
<i>Palliative Care</i>		22,123	12,978	12,918	60	0.46%
Primary Care Division (Note 1)		205,354	117,406	118,659	(1,253)	-1.06%
Mental Health Division		158,611	94,156	91,582	2,575	2.81%
Older Persons Services Division		190,871	122,917	110,071	12,846	11.67%
Disability Services		412,802	262,992	238,675	24,317	10.19%
Health & Wellbeing Community		4,872	2,892	2,834	57	2.02%
Quality & Patient Safety – Community		2,427	1,314	1,368	(54)	-3.94%
CHO HQs & Community Services		7,615	5,020	4,152	868	20.92%
CHO 9	Mellany McLoone	982,551	606,696	567,340	39,356	6.94%
Grand Total of Community Healthcare Organisations		6,745,867	4,284,265	3,893,320	390,945	10.04%

National Ambulance Service						
July 2024						
Description	Budget Holder	Full Year Budget €000s	YTD Actual Spend vrs YTD Budget			
			YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Southern Regional Ambulance	Paul Gallen	27,627	16,787	16,085	701	4.36%
South Eastern Regional Ambulance	David Clarke	21,179	13,025	12,332	693	5.62%
Western Regional Ambulance	Paul Gallen	26,398	15,419	15,364	55	0.36%
North Western Regional Ambulance	Paul Gallen	16,146	10,860	9,829	1,031	10.49%
Mid Western Regional Ambulance	Paul Gallen	16,371	10,142	9,531	610	6.40%
North Eastern Regional Ambulance	David Clarke	16,566	10,269	9,646	623	6.46%
Midland Regional Ambulance	David Clarke	14,401	7,579	8,385	(806)	-9.61%
East Coast Regional Ambulance	David Clarke	29,387	20,002	17,111	2,891	16.90%
Regional Ambulance Services		168,074	104,082	98,283	5,799	5.90%
Office of the National Director	Robert Morton	27,200	11,401	12,608	(1,208)	-9.58%
National Ambulance College	Shane Knox	13,277	8,410	7,732	678	8.77%
Emergency Care Control	Sean Brady	17,333	11,041	9,565	1,476	15.43%
National Ambulance Service Critical Care	Willie Merriman	5,347	2,718	3,118	(400)	-12.84%
Office of the Assistant National Director	Robert Morton	63,157	33,569	33,024	545	1.65%
National Ambulance Service – COVID-19	Richard Quinlan	178	2,258	79	2,179	2,755.93%
National Ambulance Service - Held DOH Funds	Deirdre Oman	2,000	-	-	-	
Portfolio Management		-	-	-	-	
HR		-	-	-	-	
Finance		-	-	-	-	
Clinical Directorate		93	152	54	97	179.70%
Governance & Oversight		13,579	9,384	7,916	1,468	18.54%
National Ambulance Service	Robert Morton	247,080	149,444	139,356	10,088	7.24%

Health & Wellbeing						
July 2024						
Description	Budget Holder	Full Year Budget €000s	YTD Actual Spend vrs YTD Budget			
			YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Health & Wellbeing - (Regional)	Various	10,943	7,133	6,349	785	12.36%
Health & Wellbeing Nat Dir Off		-	-	-	-	
Health & Wellbeing Division		10,943	7,133	6,349	785	12.36%

Primary Care (Overall Total) by CHO						
July 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	141,728	88,282	82,395	5,886	7.14%
CHO 2	John Fitzmaurice	162,682	100,843	93,540	7,303	7.81%
CHO 3	Maria Bridgeman	127,598	78,612	73,821	4,791	6.49%
CHO 4	Tess O'Donovan	213,171	130,283	124,078	6,206	5.00%
CHO 5	Anne Donaghey	153,065	90,987	88,281	2,706	3.06%
CHO 6	Aisling Hefferenan	106,386	64,248	61,161	3,087	5.05%
CHO 7	Mary O'Kelly	228,438	136,455	133,005	3,450	2.59%
CHO 8	Carole Broadbank	180,048	107,867	101,268	6,598	6.52%
CHO 9	Mellany McLoone	205,354	117,406	118,659	(1,253)	-1.06%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,592	11,370	7,345	4,025	54.80%
National	TJ Dunford	216,437	101,476	108,006	(6,530)	-6.05%
Held DOH Funds		3,930	0	2,292	(2,292)	-100.00%
Primary Care Division Total	TJ Dunford	1,751,429	1,027,828	993,852	33,976	3.42%

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO

July 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year	YTD	YTD	YTD	YTD
		Budget	Spend	Budget	Variance	Variance
		€000s	€000s	€000s	€000s	%
CHO 1	Dermot Monaghan	125,383	77,985	72,921	5,064	6.95%
CHO 2	John Fitzmaurice	135,305	85,225	77,609	7,616	9.81%
CHO 3	Maria Bridgeman	92,922	58,822	53,641	5,181	9.66%
CHO 4	Tess O'Donovan	162,853	100,024	94,744	5,280	5.57%
CHO 5	Anne Donaghey	128,617	75,565	74,260	1,305	1.76%
CHO 6	Aisling Hefferenan	94,391	57,492	54,289	3,203	5.90%
CHO 7	Mary O'Kelly	130,859	73,624	76,246	(2,622)	-3.44%
CHO 8	Carole Broadbank	158,179	95,629	88,833	6,795	7.65%
CHO 9	Mellany McLoone	130,500	72,893	75,288	(2,394)	-3.18%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,592	11,370	7,345	4,025	54.80%
National	TJ Dunford	187,688	93,317	91,807	1,510	1.65%
Primary Care - Held DOH Funds		0	0	0	0	
Primary Care	TJ Dunford	1,359,290	801,948	766,983	34,965	4.56%

Primary Care - Social Inclusion - by CHO						
July 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	6,780	3,774	3,910	(135)	-3.45%
CHO 2	John Fitzmaurice	10,844	5,873	6,311	(437)	-6.93%
CHO 3	Maria Bridgeman	15,564	8,500	9,058	(557)	-6.15%
CHO 4	Tess O'Donovan	28,027	16,719	16,338	381	2.33%
CHO 5	Anne Donaghey	14,973	9,809	8,698	1,110	12.76%
CHO 6	Aisling Hefferenan	4,682	2,345	2,610	(264)	-10.13%
CHO 7	Mary O'Kelly	61,010	39,687	35,404	4,284	12.10%
CHO 8	Carole Broadbank	13,494	7,365	7,551	(187)	-2.47%
CHO 9	Mellany McLoone	52,731	31,534	30,453	1,081	3.55%
Regional		0	0	0	0	
National	TJ Dunford	21,506	6,530	11,986	(5,456)	-45.52%
Social Inclusion DoH Held Funds		3,930		2,292	(2,292)	-100.00%
Social Inclusion	TJ Dunford	233,541	132,137	134,611	(2,474)	-1.84%

Primary Care - Palliative Care - by CHO						
July 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year	YTD	YTD	YTD	YTD
		Budget	Spend	Budget	Variance	Variance
		€000s	€000s	€000s	€000s	%
CHO 1	Dermot Monaghan	9,565	6,522	5,565	957	17.20%
CHO 2	John Fitzmaurice	16,534	9,744	9,620	124	1.29%
CHO 3	Maria Bridgeman	19,112	11,289	11,123	167	1.50%
CHO 4	Tess O'Donovan	22,290	13,540	12,995	545	4.19%
CHO 5	Anne Donaghey	9,475	5,614	5,323	291	5.46%
CHO 6	Aisling Hefferenan	7,312	4,410	4,262	148	3.47%
CHO 7	Mary O'Kelly	36,568	23,144	21,355	1,789	8.38%
CHO 8	Carole Broadbank	8,375	4,873	4,883	(10)	-0.21%
CHO 9	Mellany McLoone	22,123	12,978	12,918	60	0.46%
Regional		0	0	0	0	
National	TJ Dunford	7,244	1,629	4,213	(2,584)	-61.34%
Palliative Care - Held DOH Funds		0	0	0	0	
Palliative Care	TJ Dunford	158,598	93,743	92,258	1,485	1.61%

Disabilities by CHO						
July 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	222,375	152,920	129,312	23,608	18.26%
CHO 2	John Fitzmaurice	261,875	167,203	151,139	16,063	10.63%
CHO 3	Maria Bridgeman	251,114	156,406	145,945	10,460	7.17%
CHO 4	Tess O'Donovan	342,213	217,607	198,801	18,806	9.46%
CHO 5	Anne Donaghey	272,307	169,405	158,705	10,700	6.74%
CHO 6	Aisling Hefferenan	238,955	148,589	136,798	11,791	8.62%
CHO 7	Mary O'Kelly	371,149	228,364	214,184	14,179	6.62%
CHO 8	Carole Broadbank	328,330	226,920	189,205	37,715	19.93%
CHO 9	Mellany McLoone	412,802	262,992	238,675	24,317	10.19%
Regional		0	0	0	0	
National	Bernard O'Regan	164,535	5,376	83,156	(77,780)	-93.54%
Disabilities - Held DOH Funds		171		100	(100)	-100.00%
Disability Services	Bernard O'Regan	2,865,826	1,735,780	1,646,021	89,759	5.45%

Mental Health by CHO						
July 2024						
Description	Budget Holder	Full Year Budget €000s	YTD Actual Spend vrs YTD Budget			
			YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	108,194	65,784	61,838	3,945	6.38%
CHO 2	John Fitzmaurice	149,593	88,867	86,118	2,749	3.19%
CHO 3	Maria Bridgeman	95,078	56,118	54,975	1,143	2.08%
CHO 4	Tess O'Donovan	171,895	105,896	99,935	5,960	5.96%
CHO 5	Anne Donaghey	141,282	95,728	81,807	13,920	17.02%
CHO 6	Aisling Hefferenan	98,830	57,900	57,012	888	1.56%
CHO 7	Mary O'Kelly	137,489	84,174	78,560	5,613	7.15%
CHO 8	Carole Broadbank	138,515	83,654	80,299	3,355	4.18%
CHO 9	Mellany McLoone	158,611	94,156	91,582	2,575	2.81%
Central Mental Hospital		58,164	34,365	33,679	686	2.04%
Suicide Prevention		12,464	6,362	7,303	(940)	-12.87%
Regional		0	0	0	0	
National	Dervila Eyres, Donan Kelly	76,684	30,251	43,770	(13,519)	-30.89%
Mental Health Division	Dervila Eyres, Donan Kelly	1,346,800	803,254	776,878	26,375	3.40%

Older Persons by CHO & NHSS						
July 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	145,950	99,184	83,224	15,960	19.18%
CHO 2	John Fitzmaurice	116,890	81,353	67,643	13,709	20.27%
CHO 3	Maria Bridgeman	111,284	73,609	65,099	8,511	13.07%
CHO 4	Tess O'Donovan	164,989	109,409	95,004	14,405	15.16%
CHO 5	Anne Donaghey	104,492	84,514	60,137	24,377	40.54%
CHO 6	Aisling Hefferenan	114,583	72,474	64,936	7,539	11.61%
CHO 7	Mary O'Kelly	139,455	103,645	78,522	25,123	31.99%
CHO 8	Carole Broadbank	129,509	89,129	74,594	14,535	19.49%
CHO 9	Mellany McLoone	190,871	122,917	110,071	12,846	11.67%
Regional	Patricia Whelehan	139,894	96,828	82,116	14,711	17.92%
National	Patricia Whelehan	86,619	298	51,710	(51,412)	-99.42%
Older Persons - Held DOH Funds		5,700		950	(950)	-100.00%
Nursing Home Support Scheme	Patricia Whelehan	1,178,624	669,621	676,347	(6,726)	-0.99%
Older Persons Services Division - Total	Patricia Whelehan	2,628,860	1,602,980	1,510,354	92,626	6.13%

Older Persons by CHO						
July 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	145,950	99,184	83,224	15,960	19.18%
CHO 2	John Fitzmaurice	116,890	81,353	67,643	13,709	20.27%
CHO 3	Maria Bridgeman	111,284	73,609	65,099	8,511	13.07%
CHO 4	Tess O'Donovan	164,989	109,409	95,004	14,405	15.16%
CHO 5	Anne Donaghey	104,492	84,514	60,137	24,377	40.54%
CHO 6	Aisling Hefferenan	114,583	72,474	64,936	7,539	11.61%
CHO 7	Mary O'Kelly	139,455	103,645	78,522	25,123	31.99%
CHO 8	Carole Broadbank	129,509	89,129	74,594	14,535	19.49%
CHO 9	Mellany McLoone	190,871	122,917	110,071	12,846	11.67%
Regional	Patricia Whelehan	139,894	96,828	82,116	14,711	17.92%
National	Patricia Whelehan	86,619	298	51,710	(51,412)	-99.42%
Older Persons - Held DOH Funds		5,700		950	(950)	-100.00%
Older Persons Services	Patricia Whelehan	1,450,236	933,360	834,007	99,353	11.91%

Health & Wellbeing by CHO						
July 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	4,709	3,294	2,739	554	20.23%
CHO 2	John Fitzmaurice	3,499	2,052	2,034	18	0.86%
CHO 3	Maria Bridgeman	3,884	2,808	2,260	548	24.22%
CHO 4	Tess O'Donovan	5,338	3,180	3,106	74	2.37%
CHO 5	Anne Donaghey	4,779	2,784	2,780	4	0.13%
CHO 6	Aisling Hefferenan	3,202	2,494	2,050	443	21.62%
CHO 7	Mary O'Kelly	7,877	4,242	4,586	(344)	-7.51%
CHO 8	Carole Broadbank	4,724	2,832	2,649	183	6.89%
CHO 9	Mellany McLoone	4,872	2,892	2,834	57	2.02%
National – H&W Community	Angela Alder	305	137	177	(41)	-23.02%
Health & Wellbeing Community	Angela Alder	43,190	26,713	25,218	1,495	5.93%

Quality & Patient Safety by CHO						
July 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	2,897	2,200	1,684	516	30.68%
CHO 2	John Fitzmaurice	2,711	1,895	1,578	317	20.09%
CHO 3	Maria Bridgeman	3,283	1,795	1,911	(115)	-6.03%
CHO 4	Tess O'Donovan	3,159	2,096	1,839	257	14.00%
CHO 5	Anne Donaghey	2,350	1,784	1,347	437	32.43%
CHO 6	Aisling Hefferenan	2,435	1,242	1,388	(145)	-10.48%
CHO 7	Mary O'Kelly	3,269	1,569	1,882	(312)	-16.60%
CHO 8	Carole Broadbank	3,568	1,799	2,038	(239)	-11.73%
CHO 9	Mellany McLoone	2,427	1,314	1,368	(54)	-3.94%
National	JP Nolan	6,153	590	1,944	(1,353)	-69.63%
Quality & Patient Safety	JP Nolan	32,252	16,286	16,977	(692)	-4.07%

Chief Clinical Office						
July 2024						
Description	Budget Holder	Full Year Budget €000s	YTD Actual Spend vrs YTD Budget			
			YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Frontline Clinical Innovation and Simulation		10,373	449	1,476	(1,027)	-69.55%
Health Protection Overall	Dr. John Cuddihy	45,417	22,390	22,520	(130)	-0.58%
Antimicrobial Resistance and Infection Control	Dr. Emer Brannigan	3,954	1,214	1,520	(305)	-20.09%
Clinical Design & Innovation	Colm Henry	19,462	8,753	6,567	2,186	33.29%
Office of Nursing & Midwifery Services	Mary Wynne	59,287	18,915	21,642	(2,726)	-12.60%
Quality Assurance & Verification	Patrick Lynch	1,886	580	1,110	(530)	-47.74%
Quality Improvement Division	Philip Crowley	10,653	4,989	6,204	(1,215)	-19.58%
National Health and Social Care Profession	Jackie Reed	5,292	2,536	3,045	(508)	-16.69%
National Doctors Training & Planning	Prof Frank Murray	53,105	19,692	17,046	2,646	15.52%
National Women & Infants Programme	Killian McGrane	43,644	2,353	1,393	959	68.85%
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	17,905	7,742	7,890	(148)	-1.87%
National Screening Service	Fiona Murphy	116,160	54,242	58,353	(4,112)	-7.05%
National Director of Public Health Medicine	Dr. John Cuddihy	140,693	60,487	71,492	(11,004)	-15.39%
CCO - Held DOH Funds		70	(4)	70	(74)	-106.21%
Chief Clinical Office	Colm Henry	527,902	204,340	220,328	(15,988)	-7.26%

Operational Performance & Integration						
July 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year	YTD	YTD	YTD	YTD
		Budget	Spend	Budget	Variance	Variance
		€000s	€000s	€000s	€000s	%
BIU Acute		877	509	511	(3)	-0.57%
BIU Community		1,019	1,012	594	418	70.47%
Corporate Reporting		311	(11)	201	(212)	-105.28%
Emergency Management		2,097	1,097	1,223	(126)	-10.28%
Environmental Health		65,946	35,161	37,776	(2,615)	-6.92%
North South Unit		1,187	555	686	(131)	-19.10%
Patient & Service User		4,070	2,493	2,279	214	9.40%
National Director of OPI		7,643	4,285	4,303	(18)	-0.42%
GDPR			449		449	
OPI	Joe Ryan	83,150	45,550	47,573	(2,023)	-4.25%

Support Services						
July 2024						
Description	Budget Holder	Full Year Budget €000s	YTD Actual Spend vrs YTD Budget			
			YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Estates	Paul De Freine	83,836	41,704	48,307	(6,603)	-13.67%
Finance - excluding Procurement	Stephen Mulvany	118,636	45,317	45,752	(435)	-0.95%
Finance - Procurement Only	Stephen Mulvany	50,778	32,654	29,484	3,170	10.75%
Human Resources	Anne-Marie Hoey	81,428	44,054	47,275	(3,221)	-6.81%
Board of the HSE & Office of the CEO	Bernard Gloster	9,195	3,862	2,955	907	30.69%
Strategic Transformation Office	Yvonne Goff	9,503	2,242	5,021	(2,779)	-55.34%
Office of the COO	Damien McCallion	2,846	5,263	1,805	3,458	191.64%
Office of the CSO	Patrick Lynch	58,259	40,554	32,941	7,613	23.11%
Communications	Mark Brennock	24,145	12,123	11,465	658	5.74%
Audit	Joe Duggan	7,100	3,121	4,051	(931)	-22.97%
Health Repayment Scheme	Alan McKnight	497		290	(290)	-100.00%
Technology & Transformation	Damien McCallion	298,369	135,110	160,259	(25,149)	-15.69%
Regional Services - excl Held DOH Funds & Negative Pay Budget		53,591	626	24,792	(24,166)	-97.47%
Regional Services - Held DOH Funds		24,275		14,160	(14,160)	-100.00%
Support Services excluding Negative Pay Budget		822,459	366,629	428,556	(61,928)	-14.45%
Regional Services - Negative Pay Budget		(95,689)		(55,578)	55,578	-100.00%
Support Services including Negative Pay Budget		726,771	366,629	372,978	(6,350)	-1.70%

Demand Led Schemes - Total					
July 2024		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Mobility	8,244	3,617	4,804	(1,186)	-24.69%
Blind W.A.	11,690	7,652	6,810	842	12.36%
Capitation	10,799	6,423	6,292	131	2.08%
Maternity	0	0	0	0	36.03%
L-Term III	19,111	11,458	10,904	553	5.08%
Drug Payment	8,395	4,815	4,889	(75)	-1.52%
H'dship Med	146,027	118,903	84,496	34,407	40.72%
Drug Refund	70,607	45,448	41,156	4,293	10.43%
High Tech	11,885	11,664	6,927	4,738	68.40%
Health Amendment	6,566	6,385	3,827	2,558	66.85%
DTSS	71	-1	41	-42	-101.39%
Cervical Check Supports	2,506	976	1,456	-480	-32.98%
National – Local Demand Led Schemes	1,423		830	-830	-100.00%
Covid 19		0		0	
Demand Led Local Schemes	297,326	217,341	172,432	44,909	26.04%

Demand Led Schemes - Disabilities					
July 2024		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Mobility	8,244	3,617	4,804	(1,186)	-24.69%
Blind W.A.	11,690	7,652	6,810	842	12.36%
Demand Led Local Schemes	19,935	11,270	11,614	(344)	-2.97%

Demand Led Schemes - Primary Care					
July 2024		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Capitation	10,799	6,423	6,292	131	2.08%
Maternity	0	0	0	0	36.03%
L-Term III	19,111	11,458	10,904	553	5.08%
Drug Payment	8,395	4,815	4,889	(75)	-1.52%
H'dship Med	146,027	118,903	84,496	34,407	40.72%
Drug Refund	70,607	45,448	41,156	4,293	10.43%
High Tech	11,885	11,664	6,927	4,738	68.40%
Health Amendment	6,566	6,385	3,827	2,558	66.85%
DTSS	71	-1	41	-42	-101.39%
Cervical Check Supports	2,506	976	1,456	-480	-32.98%
National – Local Demand Led Schemes	1,423		830	-830	-100.00%
Covid 19		0		0	
Demand Led Local Schemes	277,392	206,071	160,818	45,253	28.14%

Net Expenditure by Division (Pay)					
July 2024		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Acute Hospital Care	6,212,690	4,115,390	3,521,345	594,045	16.87%
National Ambulance Service	176,906	107,579	99,497	8,083	8.12%
Private Hospitals					
Acute Operations incl Private Hospitals	6,389,596	4,222,970	3,620,842	602,128	16.63%
Primary Care	894,061	485,473	503,084	(17,611)	-3.50%
Social Inclusion	79,464	44,810	46,098	(1,288)	-2.79%
Palliative Care	76,935	43,448	44,898	(1,450)	-3.23%
Primary Care Division - Total	1,050,460	573,732	594,080	(20,348)	-3.43%
Mental Health Division	1,034,319	617,862	599,926	17,936	2.99%
Older Persons	954,830	596,694	548,107	48,588	8.86%
Nursing Home Support Scheme ("Fair Deal")					
Older Persons Services Division - Total	954,830	596,694	548,107	48,588	8.86%
Disability Services - Total	1,127,079	673,241	657,397	15,844	2.41%
Health & Wellbeing Community - Total	29,970	18,293	17,556	737	4.20%
Quality & Patient Safety Community Division - Total	27,037	15,427	15,727	(300)	-1.91%
Community Operations - Regional/National - Central	1,155	998	683	315	46.18%
CHO HQs & Community Services - Total	34,911	24,205	20,350	3,855	18.94%
Community Total (CHO & Regional/National)	4,259,761	2,520,452	2,453,825	66,626	2.72%
Chief Clinical Office Total	155,073	78,348	80,994	(2,646)	-3.27%
Health & Wellbeing Division	9,585	5,532	5,562	(30)	-0.54%
Operational Performance & Integration	61,009	33,822	35,509	(1,687)	-4.75%
Testing and Tracing - Central	5,037	1,090	2,926	(1,835)	-62.73%
Support Services (incl Negative Pay Budget)	322,316	179,294	184,568	(5,275)	-2.86%
Other Operations/Services	553,019	298,086	309,559	(11,473)	-3.71%
Total Operational Service Areas	11,202,376	7,041,507	6,384,226	657,282	10.30%
Pensions	1,210,757	794,947	704,707	90,240	12.81%
State Claims Agency					
Primary Care Reimbursement Service	40,024	16,359	23,103	(6,744)	-29.19%
Demand Led Local Schemes (Note 1)	371	530	211	319	151.19%
Treatment Abroad and Cross Border Healthcare	2,359	1,498	1,374	124	9.01%
EU Schemes: EHIC - E125 and E127	499	270	290	(21)	-7.10%
Total Pensions & Demand Led Areas	1,254,009	813,603	729,685	83,919	11.50%
Overall Total	12,456,386	7,855,111	7,113,910	741,200	10.42%

Net Expenditure by Division (Non Pay)					
July 2024		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Acute Hospital Care	3,100,574	2,073,692	1,761,254	312,438	17.74%
National Ambulance Service	70,173	42,275	39,860	2,415	6.06%
Private Hospitals		393		393	
Acute Operations incl Private Hospitals	3,170,748	2,116,361	1,801,114	315,247	17.50%
Primary Care	488,922	333,403	278,108	55,295	19.88%
Social Inclusion	155,555	89,472	89,389	83	0.09%
Palliative Care	88,097	53,382	51,112	2,270	4.44%
Primary Care Division - Total	732,574	476,257	418,610	57,647	13.77%
Mental Health Division	329,096	193,224	186,685	6,540	3.50%
Older Persons	921,837	589,812	531,274	58,539	11.02%
Nursing Home Support Scheme ("Fair Deal")	1,178,624	675,204	676,347	(1,143)	-0.17%
Older Persons Services Division - Total	2,100,461	1,265,016	1,207,621	57,395	4.75%
Disability Services - Total	1,813,621	1,110,220	1,032,403	77,817	7.54%
Health & Wellbeing Community - Total	13,221	8,442	7,662	780	10.18%
Quality & Patient Safety Community Division - Total	5,215	864	1,251	(387)	-30.92%
Community Operations - Regional/National - Central	86	44	61	(18)	-28.62%
CHO HQs & Community Services - Total	5,301	4,412	2,815	1,597	56.74%
Community Total (CHO & Regional/National)	4,999,574	3,058,479	2,857,107	201,372	7.05%
Chief Clinical Office Total	373,145	126,834	139,395	(12,561)	-9.01%
Health & Wellbeing Division	2,271	2,034	1,319	715	54.24%
Operational Performance & Integration	24,484	13,377	13,431	(54)	-0.40%
Testing and Tracing - Central	17,525	2,661	10,179	(7,518)	-73.86%
Support Services	406,904	192,040	189,837	2,203	1.16%
Other Operations/Services	824,329	336,947	354,161	(17,214)	-4.86%
Total Operational Service Areas	8,994,651	5,511,786	5,012,382	499,404	9.96%
Pensions	-	1,982	-	1,982	
State Claims Agency	435,000	238,896	253,750	(14,854)	-5.85%
Primary Care Reimbursement Service	4,193,378	2,536,092	2,467,743	68,349	2.77%
Demand Led Local Schemes (Note 1)	296,956	216,769	172,221	44,547	25.87%
Treatment Abroad and Cross Border Healthcare	38,530	31,892	22,476	9,416	41.89%
EU Schemes: EHIC - E125 and E127	13,369	8,131	7,799	333	4.27%
Total Pensions & Demand Led Areas	4,977,233	3,033,761	2,923,989	109,772	3.75%
Overall Total	13,971,884	8,545,547	7,936,371	609,176	7.68%

Net Expenditure by Division (Income)					
July 2024		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Acute Hospital Care	(1,025,570)	(561,515)	(595,895)	34,380	-5.77%
National Ambulance Service		(410)		(410)	
Private Hospitals		(673)		(673)	
Acute Operations incl Private Hospitals	(1,025,570)	(562,599)	(595,895)	33,296	-5.59%
Primary Care	(23,693)	(16,929)	(14,210)	(2,719)	19.14%
Social Inclusion	(1,478)	(2,144)	(876)	(1,268)	144.80%
Palliative Care	(6,433)	(3,087)	(3,752)	664	-17.71%
Primary Care Division - Total	(31,604)	(22,161)	(18,838)	(3,323)	17.64%
Mental Health Division	(16,616)	(7,833)	(9,733)	1,900	-19.52%
Older Persons	(426,432)	(253,147)	(245,373)	(7,773)	3.17%
Nursing Home Support Scheme ("Fair Deal")		(5,583)		(5,583)	
Older Persons Services Division - Total	(426,432)	(258,730)	(245,373)	(13,356)	5.44%
Disability Services - Total	(74,874)	(47,681)	(43,779)	(3,902)	8.91%
Health & Wellbeing Community - Total		(23)		(23)	
Quality & Patient Safety Community Division - Total		(5)		(5)	
Community Operations - Regional/National - Central					
CHO HQs & Community Services - Total	(429)	(519)	(250)	(269)	107.60%
Community Total (CHO & Regional/National)	(549,955)	(336,951)	(317,973)	(18,978)	5.97%
Chief Clinical Office Total	(316)	(842)	(61)	(781)	1,271.00%
Health & Wellbeing Division	(913)	(433)	(532)	100	-18.70%
Operational Performance & Integration	(2,343)	(1,649)	(1,366)	(283)	20.68%
Testing and Tracing - Central					
Support Services	(2,449)	(4,705)	(1,427)	(3,278)	229.69%
Other Operations/Services	(6,020)	(7,629)	(3,387)	(4,242)	125.23%
Total Operational Service Areas	(1,581,545)	(907,179)	(917,255)	10,076	-1.10%
Pensions	(472,425)	(320,512)	(275,211)	(45,301)	16.46%
State Claims Agency					
Primary Care Reimbursement Service	(460,445)	(256,846)	(274,873)	18,027	-6.56%
Demand Led Local Schemes (Note 1)	(1)	42	(1)	43	-8,215.17%
Treatment Abroad and Cross Border Healthcare					
EU Schemes: EHIC - E125 and E127	(3,233)	(2,831)	(1,886)	(945)	50.10%
Total Pensions & Demand Led Areas	(936,103)	(580,147)	(551,971)	(28,176)	5.10%
Overall Total	(2,517,648)	(1,487,326)	(1,469,226)	(18,100)	1.23%

Income by Category				
July 2024	YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s
Superannuation Income		(708)		(708)
Other Payroll Deductions	(5,096)	(4,766)	(2,961)	(1,805)
Maintenance Charges	(539,071)	(228,513)	(315,435)	86,922
In-Patient Charges	(714)	(649)	(450)	(198)
Out-Patient Charges	(18,097)	(16,000)	(10,537)	(5,463)
RTA	(8,585)	(4,248)	(5,000)	752
Long Stay	(11,192)	(5,143)	(6,501)	1,358
Other Patient Charge	(5,695)	(4,336)	(3,320)	(1,015)
Agency/Services	(15,179)	(13,526)	(8,819)	(4,707)
Canteen Receipts	(17,123)	(11,898)	(9,967)	(1,931)
Other Income	(403,580)	(267,766)	(231,755)	(36,010)
ESF Grants		(437)		(437)
Other Grants	(1,239)	(4,609)	(1,150)	(3,460)
Acute Operations	(1,025,570)	(562,599)	(595,895)	33,296
Superannuation Income		(19)		(19)
Other Payroll Deductions	(2,760)	(2,804)	(1,609)	(1,195)
Maintenance Charges	(11,614)	(6,165)	(6,736)	571
In-Patient Charges	(3,389)	(2,094)	(1,974)	(120)
Out-Patient Charges	5		3	(3)
RTA	(359)	(711)	(209)	(501)
Long Stay	(148,337)	(87,826)	(85,507)	(2,319)
Other Patient Charge	(5,784)	(3,080)	(3,499)	419
Agency/Services	(3,782)	(2,243)	(2,329)	86
Canteen Receipts	(4,414)	(2,987)	(2,612)	(375)
Other Income	(353,555)	(214,826)	(203,911)	(10,915)
ESF Grants	0	(53)	0	(53)
Other Grants	(15,966)	(14,143)	(9,590)	(4,553)
Community Total (CHO & Regional/National)	(549,955)	(336,951)	(317,973)	(18,978)
Superannuation Income		0		0
Other Payroll Deductions	(662)	(366)	(386)	19
Maintenance Charges		0		0
In-Patient Charges				0
Out-Patient Charges				0
RTA				0
Long Stay				0
Other Patient Charge				0
Agency/Services	(2,174)	(417)	(1,268)	852
Canteen Receipts	(4)	(0)	(3)	3
Other Income	(2,836)	(6,048)	(1,654)	(4,394)
ESF Grants	(131)	(41)	(18)	(23)
Other Grants	(212)	(757)	(59)	(698)
Other Operations/Services	(6,020)	(7,629)	(3,387)	(4,242)
Total Operational Service Areas	(1,581,545)	(907,179)	(917,255)	10,076
Superannuation Income	(472,425)	(320,240)	(275,211)	(45,029)
Other Payroll Deductions		(7)		(7)
Maintenance Charges				0
In-Patient Charges				0
Out-Patient Charges				0
RTA				0
Long Stay				0
Other Patient Charge	(3,232)	(2,831)	(1,885)	(945)
Agency/Services		(3)		(3)
Canteen Receipts				0
Other Income	(460,447)	(257,066)	(274,874)	17,808
ESF Grants				0
Other Grants				0
Pensions & Demand Led Areas	(936,103)	(580,147)	(551,971)	(28,176)
Superannuation Income	(472,425)	(320,967)	(275,211)	(45,756)
Other Payroll Deductions	(8,518)	(7,944)	(4,955)	(2,988)
Maintenance Charges	(550,685)	(234,678)	(322,171)	87,493
In-Patient Charges	(4,103)	(2,743)	(2,424)	(318)
Out-Patient Charges	(18,091)	(16,000)	(10,534)	(5,466)
RTA	(8,944)	(4,959)	(5,209)	250
Long Stay	(159,529)	(92,970)	(92,008)	(962)
Other Patient Charge	(14,711)	(10,247)	(8,705)	(1,542)
Agency/Services	(21,135)	(16,188)	(12,416)	(3,772)
Canteen Receipts	(21,542)	(14,885)	(12,581)	(2,304)
Other Income	(1,220,418)	(745,706)	(712,194)	(33,511)
ESF Grants	(131)	(531)	(18)	(513)
Other Grants	(17,416)	(19,510)	(10,798)	(8,711)
Overall Total	(2,517,648)	(1,487,326)	(1,469,226)	(18,100)

Overtime

	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	YTD 2024	YTD 2023	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	29,774	31,279	31,417	33,881	31,224	30,234	31,654	0	0	0	0	0	219,462	202,712	16,750	8.26%
National Ambulance Service	1,241	2,409	2,304	1,847	2,136	1,986	1,852	0	0	0	0	0	13,776	13,097	679	5.18%
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	31,015	33,688	33,721	35,728	33,361	32,220	33,506	0	0	0	0	0	233,238	215,809	17,429	8.08%
Primary Care (excl Palliative Care & Social Inclusion)	149	345	275	244	378	352	328	0	0	0	0	0	2,071	1,020	1,050	102.92%
Social Inclusion	206	232	258	212	232	234	259	0	0	0	0	0	1,633	1,290	343	26.59%
Palliative Care	107	116	113	126	76	92	88	0	0	0	0	0	717	1,144	-426	-37.28%
Primary Care Total including Social Inclusion	462	694	646	582	686	678	674	0	0	0	0	0	4,421	3,454	967	27.99%
Mental Health Division	3,508	3,316	3,783	4,279	3,797	3,595	3,990	0	0	0	0	0	26,268	24,031	2,237	9.31%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,339	2,119	3,360	2,542	2,211	2,282	2,768	0	0	0	0	0	16,622	8,803	7,819	88.83%
Older Persons Services Division Total	1,339	2,119	3,360	2,542	2,211	2,282	2,768	0	0	0	0	0	16,622	8,803	7,819	88.83%
Disabilities	2,198	2,461	2,505	2,535	2,394	2,669	2,831	0	0	0	0	0	17,594	14,527	3,066	21.11%
Health & Wellbeing Community	0	3	2	3	4	2	3	0	0	0	0	0	17	1	16	1,075.86%
Quality & Patient Safety Community	2	2	1	2	2	0	4	0	0	0	0	0	12	4	8	202.83%
CHO HQs & Community Services Total	2	2	0	0	4	6	5	0	0	0	0	0	19	28	-9	-33.70%
Overall Community Total	7,512	8,597	10,297	9,942	9,098	9,232	10,275	0	0	0	0	0	64,953	50,849	14,104	27.74%
Chief Clinical Officer	7	-19	59	29	134	124	11	0	0	0	0	0	346	282	64	22.74%
Health & Wellbeing Division	3	0	1	1	0	0	0	0	0	0	0	0	4	5	-1	-17.98%
Operational Performance & Integration	-1	5	12	7	9	7	12	0	0	0	0	0	52	23	29	127.51%
Testing & Tracing - Central	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Support Services	157	85	116	88	136	126	109	0	0	0	0	0	817	1,086	-270	-24.81%
Other Operations/Services	166	72	188	125	279	257	133	0	0	0	0	0	1,219	1,396	-177	-12.69%
Total Operational Service Areas	38,693	42,357	44,206	45,795	42,738	41,708	43,913	0	0	0	0	0	299,410	268,054	31,356	11.70%
Pensions & Demand Led Services	0	6	2	3	4	41	36	0	0	0	0	0	92	62	29	47.23%
Overall Total	38,693	42,363	44,207	45,798	42,741	41,749	43,949	0	0	0	0	0	299,501	268,116	31,385	11.71%

Agency

	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	YTD 2024	YTD 2023	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	30,498	30,228	32,997	31,386	33,590	28,626	33,334	0	0	0	0	0	220,659	195,865	24,794	12.66%
National Ambulance Service	318	538	396	361	510	503	494	0	0	0	0	0	3,121	3,737	-617	-16.50%
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	30,816	30,766	33,394	31,747	34,099	29,130	33,828	0	0	0	0	0	223,780	199,602	24,178	12.11%
Primary Care (excl Palliative Care & Social Inclusion)	4,943	5,631	5,061	5,458	5,939	5,161	5,298	0	0	0	0	0	37,492	39,514	-2,022	-5.12%
Social Inclusion	857	850	510	956	1,009	718	1,077	0	0	0	0	0	5,977	4,571	1,405	30.74%
Palliative Care	268	372	276	226	239	289	411	0	0	0	0	0	2,080	1,641	439	26.74%
Primary Care Division Total	6,067	6,853	5,848	6,640	7,187	6,168	6,786	0	0	0	0	0	45,549	45,726	-178	-0.39%
Mental Health Division	8,208	8,004	9,515	8,988	8,849	8,516	9,037	0	0	0	0	0	61,118	61,026	92	0.15%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	9,231	9,414	10,365	9,982	10,059	10,663	10,311	0	0	0	0	0	70,025	62,044	7,981	12.86%
Older Persons Services Division Total	9,231	9,414	10,365	9,982	10,059	10,663	10,311	0	0	0	0	0	70,025	62,044	7,981	12.86%
Disabilities	8,710	9,504	9,893	11,589	10,421	10,039	11,148	0	0	0	0	0	71,304	56,472	14,832	26.26%
Health & Wellbeing Community	489	453	449	662	629	325	366	0	0	0	0	0	3,374	1,620	1,754	108.27%
Quality & Patient Safety Community	30	7	11	13	1	3	13	0	0	0	0	0	80	539	-459	-85.23%
Community Operations – regional/national			6	61	0	0	11						78		78	
CHO HQs & Community Services Total	269	193	149	260	26	105	281	0	0	0	0	0	1,283	1,380	-97	-7.04%
Overall Community Total	33,005	34,427	36,236	38,196	37,172	35,820	37,954	0	0	0	0	0	252,810	228,808	24,002	10.49%
Chief Clinical Officer	359	510	360	371	446	204	277	0	0	0	0	0	2,527	3,524	-997	-28.28%
Health & Wellbeing Division	23	-23	67	62	29	39	16	0	0	0	0	0	214	19	195	1,033.41%
Operational Performance & Integration	69	41	47	52	56	21	50	0	0	0	0	0	336	1,448	-1,112	-76.78%
Testing & Tracing - Central	25	83	175	60	32	268	84	0	0	0	0	0	727	4,015	-3,288	-81.90%
Support Services	1,578	1,391	1,642	1,398	1,464	1,238	1,400	0	0	0	0	0	10,111	4,917	5,193	105.61%
Other Operations/Services	2,053	2,002	2,291	1,943	2,027	1,770	1,828	0	0	0	0	0	13,915	13,924	-9	-0.06%
Total Operational Service Areas	65,874	67,196	71,921	71,886	73,299	66,719	73,609	0	0	0	0	0	490,505	442,334	48,171	10.89%
Pensions & Demand Led Services	164	110	95	84	63	130	109	0	0	0	0	0	755	580	175	30.15%
Overall Total	66,038	67,306	72,016	71,970	73,362	66,849	73,718	0	0	0	0	0	491,260	442,914	48,346	10.92%

Agency Costs - 2024 YTD v 2023 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2024 cost	14,540	17,142	22,097	3,942	8,318	66,038
February 2024 cost	14,299	18,006	22,698	3,916	8,387	67,306
March 2024 cost	16,270	18,483	23,818	4,591	8,854	72,016
April 2024 cost	15,057	18,302	25,482	3,616	9,514	71,970
May 2024 cost	16,439	18,067	25,199	4,511	9,145	73,362
June 2024 cost	14,065	18,428	23,077	3,506	7,774	66,849
July 2024 cost	16,966	19,024	24,688	4,255	8,785	73,718
August 2024 cost	-	-	-	-	-	-
September 2024 cost	-	-	-	-	-	-
October 2024 cost	-	-	-	-	-	-
November 2024 cost	-	-	-	-	-	-
December 2024 cost	-	-	-	-	-	-
Year to Date Total 2024	107,636	127,453	167,059	28,336	60,777	491,260
Average monthly cost 2024 to date	15,377	18,208	23,866	4,048	8,682	70,180
January 2023 cost	11,684	15,975	21,575	4,426	9,691	63,351
February 2023 cost	11,616	14,603	20,511	3,303	9,121	59,154
March 2023 cost	13,026	18,622	22,321	5,183	10,263	69,414
April 2023 cost	11,964	14,052	23,010	3,865	7,905	60,797
May 2023 cost	12,956	18,007	24,157	4,430	2,410	61,961
June 2023 cost	13,188	16,359	23,742	4,143	7,620	65,052
July 2023 cost	12,526	18,307	25,660	3,562	3,129	63,185
August 2023 cost	-	-	-	-	-	-
September 2023 cost	-	-	-	-	-	-
October 2023 cost	-	-	-	-	-	-
November 2023 cost	-	-	-	-	-	-
December 2023 cost	-	-	-	-	-	-
Year to Date Total 2023	86,961	115,925	160,977	28,912	50,139	442,914
Average monthly cost 2023 to date	12,423	16,561	22,997	4,130	7,163	63,273
Change - YTD 2024 v 2023	23.8%	9.9%	3.8%	-2.0%	21.2%	10.9%

Human Resources

Health Region : JULY 2024

Health Region JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	119,812.84	137,745.39	145,984.87	148,256.41	147,954.76	+8,239.47	+1,969.89	-301.66	+10,209.37	+28,141.92	7.41%	168,246.00
HSE Dublin & North East	24,234.30	27,907.71	28,924.63	29,432.67	29,434.96	+1,016.92	+510.33	+02.29	+1,527.25	+5,200.66	5.47%	33,256.00
HSE Dublin & Midlands	25,344.48	28,370.07	30,373.44	30,805.72	30,802.30	+2,003.37	+428.86	-03.42	+2,432.23	+5,457.82	8.57%	35,503.00
HSE Dublin & South East	19,028.67	21,750.87	23,174.80	23,456.88	23,480.72	+1,423.93	+305.92	+23.84	+1,729.84	+4,452.05	7.95%	26,446.00
HSE South West	15,829.14	18,109.33	18,928.66	19,347.78	19,323.17	+819.33	+394.51	-24.61	+1,213.84	+3,494.04	6.70%	22,669.00
HSE Midwest	8,503.03	10,291.21	11,016.56	11,451.09	11,416.92	+725.35	+400.37	-34.17	+1,125.71	+2,913.89	10.94%	12,983.00
HSE West & North West	19,018.84	22,215.28	23,416.80	23,603.19	23,406.69	+1,201.52	-10.11	-196.49	+1,191.41	+4,387.85	5.36%	26,728.00
National	7,854.38	9,100.92	10,149.98	10,159.09	10,090.00	+1,049.06	-59.98	-69.09	+989.08	+2,235.62	10.87%	10,661.00

Health Region by Care Group : JULY 2024

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
HSE Dublin & North East												
Total HSE Dublin & North East	24,234.30	27,907.71	28,924.63	29,432.67	29,434.96	+1,016.92	+510.33	+02.29	+1,527.25	+5,200.66	5.47%	33,256.00
Acute	13,764.86	16,240.86	17,002.69	17,297.88	17,357.08	+761.83	+354.39	+59.21	+1,116.22	+3,592.22	6.87%	19,183.00
CHWB		70.82	89.05	76.77	74.42	+18.23	-14.63	-02.35	+03.60	+74.42	5.08%	81.00
MH	2,038.21	2,160.03	2,156.01	2,166.59	2,124.48	-04.02	-31.53	-42.11	-35.55	+86.27	-1.65%	2,394.00
PC	2,211.43	2,553.84	2,631.71	2,805.06	2,805.96	+77.87	+174.25	+00.90	+252.12	+594.53	9.87%	3,313.00
Disabilities	4,385.29	4,555.08	4,633.31	4,670.45	4,685.40	+78.23	+52.09	+14.95	+130.32	+300.11	2.86%	5,518.00
Older People	1,825.99	1,992.64	2,036.28	2,047.44	2,022.17	+43.64	-14.11	-25.27	+29.53	+196.18	1.48%	2,383.00
CHO Operations	8.52	334.44	375.59	368.49	365.45	+41.15	-10.14	-03.04	+31.01	+356.93	9.27%	384.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
HSE Dublin & Midlands												
Total HSE Dublin & Midlands	25,344.48	28,370.07	30,373.44	30,805.72	30,802.30	+2,003.37	+428.86	-03.42	+2,432.23	+5,457.82	8.57%	35,503.00
Acute	15,334.74	17,536.84	19,072.01	19,525.45	19,522.92	+1,535.17	+450.91	-02.53	+1,986.08	+4,188.18	11.33%	22,247.00
CHWB		61.46	68.01	66.67	67.31	+06.55	-00.70	+00.64	+05.85	+67.31	9.52%	73.00
MH	1,472.35	1,506.26	1,555.70	1,569.72	1,563.93	+49.44	+08.23	-05.79	+57.67	+91.58	3.83%	1,745.00
PC	2,410.48	2,466.70	2,562.14	2,517.62	2,491.56	+95.44	-70.58	-26.06	+24.86	+81.08	1.01%	2,911.00
Disabilities	4,210.29	4,831.09	5,068.86	5,069.27	5,107.80	+237.77	+38.93	+38.53	+276.71	+897.50	5.73%	6,119.00
Older People	1,916.62	1,909.81	1,987.14	1,999.89	1,993.11	+77.33	+05.97	-06.78	+83.30	+76.49	4.36%	2,351.00
CHO Operations		57.91	59.58	57.10	55.67	+01.67	-03.91	-01.43	-02.24	+55.67	-3.87%	57.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
HSE Dublin & South East												
Total HSE Dublin & South East	19,028.67	21,750.87	23,174.80	23,456.88	23,480.72	+1,423.93	+305.92	+23.84	+1,729.85	+4,452.05	7.95%	26,446.00
Acute	10,374.06	12,386.00	13,320.39	13,624.43	13,663.41	+934.39	+343.02	+38.98	+1,277.41	+3,289.35	10.31%	14,979.00
CHWB		55.22	71.34	68.46	67.70	+16.12	-03.64	-00.76	+12.48	+67.70	22.60%	76.00
MH	1,769.70	1,873.72	2,007.74	2,003.56	2,008.83	+134.02	+01.09	+05.27	+135.11	+239.13	7.21%	2,255.00
PC	1,722.85	2,016.06	2,142.37	2,131.05	2,127.52	+126.31	-14.85	-03.53	+111.46	+404.67	5.53%	2,601.00
Disabilities	2,685.51	2,872.56	2,935.23	2,998.55	2,985.01	+62.67	+49.78	-13.54	+112.45	+299.50	3.91%	3,485.00
Older People	2,476.55	2,453.75	2,591.84	2,525.26	2,525.10	+138.09	-66.75	-00.16	+71.34	+48.55	2.91%	2,941.00
CHO Operations		93.56	105.89	105.57	103.15	+12.33	-02.74	-02.42	+09.59	+103.15	10.25%	109.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
HSE South West												
Total HSE South West	15,829.14	18,109.33	18,928.66	19,347.78	19,323.17	+819.33	+394.51	-24.61	+1,213.84	+3,494.04	6.70%	22,669.00
Acute	7,640.60	9,148.82	9,960.97	10,072.60	10,069.58	+812.15	+108.61	-03.02	+920.76	+2,428.98	10.06%	11,365.00
CHWB		51.53	51.19	49.65	45.61	-00.34	-05.58	-04.04	-05.92	+45.61	-11.49%	64.00
MH	1,498.75	1,561.62	1,615.27	1,591.48	1,573.60	+53.65	-41.67	-17.88	+11.98	+74.85	0.77%	1,753.00
PC	1,345.90	1,706.70	1,815.53	2,005.19	2,011.98	+108.83	+196.45	+06.79	+305.28	+666.08	17.89%	2,516.00
Disabilities	2,425.09	2,640.27	2,686.45	2,768.55	2,785.01	+46.18	+98.55	+16.45	+144.73	+359.91	5.48%	3,266.00
Older People	2,918.80	3,000.39	2,752.18	2,814.25	2,790.93	-248.21	+38.75	-23.32	-209.46	-127.87	-6.98%	3,655.00
CHO Operations			47.07	46.06	46.47	+47.07	-00.60	+00.41	+46.47	+46.47	-100.00%	50.00

HSE Midwest	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total HSE Midwest	8,503.03	10,291.21	11,016.56	11,451.09	11,416.92	+725.34	+400.37	-34.17	+1,125.71	+2,913.89	10.94%	12,983.00
Acute	4,146.40	5,222.04	5,660.90	5,785.33	5,766.14	+438.86	+105.25	-19.19	+544.10	+1,619.74	10.42%	6,340.00
CHWB		38.38	41.43	38.56	39.02	+03.05	-02.41	+00.46	+00.64	+39.02	1.67%	43.00
MH	795.46	814.21	851.70	846.76	836.65	+37.49	-15.05	-10.11	+22.44	+41.19	2.76%	921.00
PC	763.60	771.50	888.91	1,122.42	1,118.87	+117.41	+229.96	-03.55	+347.37	+355.27	45.03%	1,343.00
Disabilities	1,823.46	1,988.63	2,048.45	2,105.73	2,112.32	+59.82	+63.87	+06.59	+123.69	+288.86	6.22%	2,510.00
Older People	974.11	1,264.08	1,319.84	1,366.39	1,359.28	+55.76	+39.44	-07.11	+95.20	+385.17	7.53%	1,633.00
CHO Operations		192.37	205.33	185.90	184.64	+12.96	-20.69	-01.26	-07.73	+184.64	-4.02%	193.00

HSE West & North West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total HSE West & North West	19,018.84	22,215.28	23,416.80	23,603.19	23,406.69	+1,201.52	-10.11	-196.49	+1,191.41	+4,387.85	5.36%	26,728.00
Acute	9,253.30	11,326.76	12,091.41	12,018.38	11,950.09	+764.65	-141.32	-68.29	+623.33	+2,696.79	5.50%	13,479.00
CHWB		44.35	69.27	70.21	68.96	+24.92	-00.31	-01.25	+24.61	+68.96	55.49%	73.00
MH	1,955.09	2,026.66	2,072.02	2,082.64	2,052.74	+45.36	-19.28	-29.90	+26.08	+97.65	1.29%	2,257.00
PC	2,020.74	2,415.12	2,463.70	2,568.91	2,566.77	+48.58	+103.07	-02.13	+151.65	+546.03	6.28%	2,974.00
Disabilities	2,737.00	3,009.82	3,185.69	3,328.42	3,324.89	+175.87	+139.20	-03.53	+315.07	+587.89	10.47%	3,890.00
Older People	3,052.71	3,231.47	3,339.33	3,340.71	3,251.45	+107.86	-87.88	-89.26	+19.98	+198.74	0.62%	3,855.00
CHO Operations		161.10	195.38	193.92	191.79	+34.28	-03.59	-02.13	+30.69	+191.79	19.05%	200.00

National	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total National	7,854.38	9,100.92	10,149.98	10,159.09	10,090.00	+1,049.06	-59.98	-69.09	+989.08	+2,235.62	10.87%	10,661.00
NAS	1,932.99	2,066.86	2,321.10	2,352.00	2,342.66	+254.24	+21.56	-09.34	+275.80	+409.67	13.34%	2,410.00
Acute	91.17	126.60	148.30	143.98	127.64	+21.70	-20.66	-16.34	+01.04	+36.47	0.82%	132.00
MH	437.54	510.97	579.62	575.96	581.40	+68.65	+01.78	+05.44	+70.43	+143.86	13.78%	610.00
PC	122.36	127.48	126.27	124.01	124.66	-01.21	-01.61	+00.65	-02.82	+02.30	-2.21%	144.00
Disabilities	5.95	5.93	7.00	6.93	6.97	+01.07	-00.03	+00.04	+01.04	+01.02	17.54%	7.00
Older People	74.46	95.18	127.51	127.45	124.43	+32.33	-03.08	-03.02	+29.25	+49.97	30.73%	136.00
HWB	573.60	675.83	635.77	228.58	227.92	-40.06	-407.85	-00.66	-447.91	-345.68	-66.28%	250.00
Corporate Centre	4,616.31	5,492.07	6,204.41	6,600.18	6,554.32	+712.34	+349.91	-45.86	+1,062.25	+1,938.01	19.34%	6,972.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
National												
Total National	7,854.38	9,100.92	10,149.98	10,159.09	10,090.00	+1,049.06	-59.98	-69.09	+989.08	+2,235.62	10.87%	10,661.00
Consultants	61.77	85.85	106.50	124.28	125.81	+20.65	+19.31	+01.53	+39.96	+64.04	+46.5%	133.00
Registrars	76.38	95.13	109.50	95.08	98.93	+14.37	-10.57	+03.85	+03.80	+22.55	+4.0%	144.00
SHO/ Interns	2.55	6.38		4.00	4.33	-06.38	+04.33	+00.33	-02.05	+01.78	-32.1%	7.00
Medical/ Dental, other	117.15	109.28	105.29	92.03	86.58	-03.99	-18.71	-05.45	-22.70	-30.57	-20.8%	112.00
Medical & Dental	257.85	296.64	321.29	315.39	315.65	+24.65	-05.64	+00.26	+19.01	+57.80	6.41%	396.00
Nurse/ Midwife Manager	200.16	288.15	296.09	283.81	278.55	+07.94	-17.54	-05.26	-09.60	+78.39	-3.3%	307.00
Nurse/ Midwife Specialist & AN/MP	22.48	23.96	24.78	22.54	32.23	+00.82	+07.45	+09.69	+08.27	+09.75	+34.5%	37.00
Staff Nurse/ Staff Midwife	177.68	188.58	198.56	207.81	208.14	+09.98	+09.58	+00.33	+19.56	+30.46	+10.4%	219.00
Public Health Nurse	3.72	1.58	2.53	2.52	2.66	+00.95	+00.13	+00.14	+01.08	-01.06	+68.4%	4.00
Nursing/ Midwifery awaiting registration			2.00			+02.00	-02.00				-100.0%	
Pre-registration Nurse/ Midwife Intern			1.00			+01.00	-01.00				-100.0%	
Nursing/ Midwifery Student			3.00			+03.00	-03.00				-100.0%	
Nursing/ Midwifery other	68.25	74.16	75.62	71.48	70.18	+01.46	-05.44	-01.30	-03.98	+01.93	-5.4%	77.00
Nursing & Midwifery	472.29	576.43	600.58	588.16	591.76	+24.15	-08.82	+03.60	+15.33	+119.47	2.66%	644.00
Dietitians	19.07	12.44	10.29	10.21	10.05	-02.15	-00.24	-00.16	-02.39	-09.02	-19.2%	12.00
Occupational Therapists	11.00	11.41	9.89	8.92	8.92	-01.52	-00.97	+00.00	-02.49	-02.08	-21.8%	9.00
Physiotherapists	1.38	2.60	2.00	1.00	1.00	-00.60	-01.00	+00.00	-01.60	-00.38	-61.5%	1.00
Speech & Language Therapists	1.00		1.00	1.00	1.00	+01.00	+00.00	+00.00	+01.00	+00.00	-100.0%	1.00
Therapy Professions	32.45	26.45	23.18	21.13	20.97	-03.27	-02.21	-00.16	-05.48	-11.48	-20.7%	23.00
Health Science/ Diagnostics	161.85	144.99	155.49	151.28	149.22	+10.50	-06.27	-02.06	+04.23	-12.63	+2.9%	186.00
Social Care	3.54	2.78	4.86	4.84	4.69	+02.08	-00.17	-00.15	+01.91	+01.15	+68.7%	5.00
Pharmacy	45.53	84.63	102.02	110.42	109.72	+17.39	+07.70	-00.70	+25.09	+64.19	+29.6%	113.00
Psychologists	9.00	7.37	6.97	6.75	6.00	-00.40	-00.97	-00.75	-01.37	-03.00	-18.6%	6.00
Social Workers	33.51	34.22	37.15	38.73	38.85	+02.93	+01.70	+00.12	+04.63	+05.34	+13.5%	42.00
H&SC, Other	571.65	630.68	701.39	747.91	747.17	+70.71	+45.78	-00.74	+116.49	+175.52	+18.5%	808.00
Health & Social Care Professionals	857.53	931.12	1,031.06	1,081.06	1,076.62	+99.94	+45.56	-04.44	+145.50	+219.09	15.63%	1,183.00
Management (VIII & above)	818.52	1,026.46	1,117.89	1,112.66	1,099.20	+91.43	-18.69	-13.46	+72.74	+280.68	+7.1%	1,130.00
Administrative/ Supervisory (V to VII)	1,512.25	2,165.48	2,543.46	2,559.87	2,549.72	+377.98	+06.26	-10.15	+384.24	+1,037.47	+17.7%	2,645.00
Clerical (III & IV)	1,616.67	1,688.95	1,886.13	1,860.54	1,841.31	+197.18	-44.82	-19.23	+152.36	+224.64	+9.0%	1,966.00
Management & Administrative	3,947.44	4,880.89	5,547.48	5,533.07	5,490.23	+666.59	-57.25	-42.84	+609.33	+1,542.79	12.48%	5,741.00
Support	131.84	139.38	160.43	155.13	153.15	+21.05	-07.28	-01.98	+13.77	+21.31	+9.9%	163.00
Maintenance/ Technical	243.86	235.02	248.53	246.96	244.92	+13.51	-03.61	-02.04	+09.90	+01.06	+4.2%	251.00
General Support	375.70	374.40	408.96	402.09	398.07	+34.56	-10.89	-04.02	+23.67	+22.37	6.32%	414.00
Health Care Assistants	49.40	81.20	97.73	92.93	92.61	+16.53	-05.12	-00.32	+11.41	+43.21	+14.1%	99.00
Ambulance Staff	1,827.76	1,931.70	2,103.95	2,108.87	2,087.53	+172.25	-16.42	-21.34	+155.83	+259.77	+8.1%	2,145.00
Care, other	66.41	28.54	38.93	37.52	37.53	+10.39	-01.40	+00.01	+08.99	-28.88	+31.5%	39.00
Patient & Client Care	1,943.57	2,041.44	2,240.61	2,239.32	2,217.67	+199.17	-22.94	-21.65	+176.23	+274.10	8.63%	2,283.00

Health Sector Employment Report JULY 2024

Employment Report Staff Group

Employment by Staff Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Health Service	119,812.84	137,745.39	145,984.87	148,256.41	147,954.76	+8,239.47	+1,969.89	-301.66	+10,209.37	+28,141.92	7.41%	168,246.00
Consultants	3,250.07	3,869.33	4,246.11	4,410.66	4,431.93	+376.78	+185.82	+21.27	+562.60	+1,181.86	+14.5%	4,812.00
Registrars	3,681.08	4,353.18	4,639.91	4,729.35	5,034.54	+286.73	+394.63	+305.19	+681.36	+1,353.46	+15.7%	5,932.00
SHO/ Interns	3,115.12	3,661.40	4,089.00	4,018.07	3,891.06	+427.60	-197.94	-127.01	+229.66	+775.94	+6.3%	4,800.00
Medical/ Dental, other	810.78	813.49	786.09	770.27	748.24	-27.40	-37.85	-22.03	-65.25	-62.54	-8.0%	1,119.00
Medical & Dental	10,857.05	12,697.40	13,761.11	13,928.34	14,105.76	+1,063.71	+344.65	+177.42	+1,408.36	+3,248.72	11.09%	16,663.00
Nurse/ Midwife Manager	7,986.11	9,345.01	9,909.86	9,932.13	9,925.79	+564.85	+15.93	-06.34	+580.78	+1,939.68	+6.2%	10,746.00
Nurse/ Midwife Specialist & AN/MP	1,993.36	2,973.98	3,580.11	3,794.01	3,802.36	+606.13	+222.25	+08.35	+828.38	+1,808.99	+27.9%	4,175.00
Staff Nurse/ Staff Midwife	25,687.12	28,757.37	30,355.40	31,312.60	31,169.82	+1,598.03	+814.42	-142.78	+2,412.45	+5,482.70	+8.4%	34,781.00
Public Health Nurse	1,539.08	1,503.78	1,491.80	1,436.00	1,478.23	-11.98	-13.57	+42.23	-25.55	-60.85	-1.7%	1,784.00
Nursing/ Midwifery awaiting registration	224.52	304.67	219.97	55.36	34.34	-84.70	-185.63	-21.02	-270.33	-190.18	-88.7%	40.00
Pre-registration Nurse/ Midwife Intern	135.83	170.14	112.37	775.69	797.69	-57.77	+685.32	+22.00	+627.55	+661.86	+368.8%	1,591.00
Post-registration Nurse/ Midwife Student	293.17	236.76	232.03	158.40	115.64	-04.73	-116.39	-42.76	-121.12	-177.53	-51.2%	122.00
Nursing/ Midwifery Student	653.52	711.57	564.37	989.45	947.67	-147.20	+383.30	-41.78	+236.10	+294.15	+33.2%	1,753.00
Nursing/ Midwifery other	349.96	326.95	345.19	354.17	350.66	+18.24	+05.47	-03.51	+23.71	+00.70	+7.3%	399.00
Nursing & Midwifery	38,209.15	43,618.66	46,246.73	47,818.36	47,674.53	+2,628.07	+1,427.80	-143.83	+4,055.87	+9,465.37	9.30%	53,638.00
Dietitians	574.41	756.02	843.09	871.67	864.11	+87.07	+21.02	-07.56	+108.09	+289.70	+14.3%	990.00
Occupational Therapists	1,597.48	1,944.71	2,048.08	2,060.20	2,039.36	+103.37	-08.72	-20.84	+94.65	+441.87	+4.9%	2,296.00
Physiotherapists	1,851.19	2,226.89	2,368.86	2,385.96	2,364.63	+141.97	-04.23	-21.33	+137.74	+513.44	+6.2%	2,724.00
Podiatrists & Chiroprodists	71.55	120.99	125.43	129.63	129.09	+04.44	+03.66	-00.54	+08.10	+57.54	+6.7%	149.00
Speech & Language Therapists	1,102.64	1,231.39	1,276.30	1,273.75	1,256.51	+44.91	-19.79	-17.24	+25.12	+153.87	+2.0%	1,459.00
Orthoptists	35.02	39.72	38.35	36.79	37.84	-01.37	-00.51	+01.05	-01.88	+02.82	-4.7%	48.00
Therapy Professions	5,232.30	6,319.72	6,700.11	6,758.00	6,691.54	+380.39	-08.57	-66.46	+371.82	+1,459.24	+5.9%	7,666.00
Health Science/ Diagnostics	4,496.76	5,051.76	5,214.09	5,233.61	5,242.99	+162.33	+28.91	+09.38	+191.23	+746.24	+3.8%	5,831.00
Social Care	2,710.11	3,170.83	3,221.20	3,255.66	3,271.47	+50.37	+50.27	+15.81	+100.64	+561.36	+3.2%	3,823.00
Pharmacy	1,037.76	1,322.52	1,418.71	1,436.96	1,447.91	+96.19	+29.20	+10.95	+125.39	+410.15	+9.5%	1,620.00
Psychologists	1,004.05	1,120.22	1,238.47	1,239.06	1,227.01	+118.25	-11.46	-12.05	+106.79	+222.96	+9.5%	1,378.00
Social Workers	1,165.63	1,430.10	1,558.90	1,587.58	1,574.69	+128.80	+15.79	-12.89	+144.59	+409.06	+10.1%	1,757.00
H&SC, Other	1,122.16	1,306.21	1,433.89	1,467.58	1,444.52	+127.68	+10.63	-23.06	+138.31	+322.36	+10.6%	1,644.00
Health & Social Care Professionals	16,768.77	19,721.36	20,785.37	20,978.46	20,900.14	+1,064.01	+114.77	-78.32	+1,178.78	+4,131.37	5.98%	23,719.00
Management (VIII & above)	1,845.44	2,446.11	2,538.59	2,527.09	2,504.28	+92.48	-34.31	-22.81	+58.17	+658.84	+2.4%	2,572.00
Administrative/ Supervisory (V to VII)	5,204.94	7,736.58	8,887.12	8,909.76	8,883.17	+1,150.54	-03.95	-26.60	+1,146.59	+3,678.23	+14.8%	9,338.00
Clerical (III & IV)	11,800.67	12,973.51	13,978.46	13,831.38	13,741.78	+1,004.95	-236.68	-89.60	+768.27	+1,941.11	+5.9%	15,424.00
Management & Administrative	18,851.05	23,156.20	25,404.16	25,268.24	25,129.23	+2,247.96	-274.94	-139.01	+1,973.03	+6,278.18	8.52%	27,334.00
Support	8,131.26	8,912.91	8,901.41	8,948.75	8,950.76	-11.50	+49.35	+02.00	+37.85	+819.50	+0.4%	10,262.00
Maintenance/ Technical	1,173.35	1,220.78	1,255.13	1,262.98	1,257.57	+34.35	+02.44	-05.41	+36.79	+84.22	+3.0%	1,298.00
General Support	9,304.61	10,133.69	10,156.54	10,211.73	10,208.33	+22.85	+51.79	-03.41	+74.64	+903.72	0.74%	11,560.00
Health Care Assistants	17,507.62	19,309.16	20,254.68	20,617.51	20,630.81	+945.52	+376.13	+13.30	+1,321.65	+3,123.19	+6.8%	23,727.00
Home Help	3,565.26	3,781.98	3,727.62	3,755.46	3,672.45	-54.36	-55.17	-83.01	-109.53	+107.19	-2.9%	5,286.00
Ambulance Staff	1,827.76	1,931.70	2,103.95	2,108.87	2,087.53	+172.25	-16.42	-21.34	+155.83	+259.77	+8.1%	2,145.00
Care, other	2,921.57	3,395.24	3,544.72	3,569.45	3,545.98	+149.48	+01.27	-23.46	+150.74	+624.41	+4.4%	4,174.00
Patient & Client Care	25,822.21	28,418.08	29,630.96	30,051.29	29,936.78	+1,212.88	+305.81	-114.51	+1,518.70	+4,114.56	5.34%	35,332.00

Employment Report by Service : JULY 2024

Service Delivery JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	119,812.84	137,745.39	145,984.87	148,256.41	147,954.76	+8,239.48	+1,969.89	-301.66	+10,209.37	+28,141.92	7.41%	168,246.00
National Ambulance Service	1,932.99	2,066.86	2,321.10	2,352.00	2,342.66	+254.24	+21.56	-09.34	+275.80	+409.67	13.34%	2,410.00
Children's Health Ireland	3,602.47	4,108.07	4,521.68	4,510.42	4,488.19	+413.61	-33.49	-22.23	+380.12	+885.72	9.25%	5,222.00
Dublin Midlands Hospital Group	11,732.27	13,424.03	14,539.77	15,008.87	15,026.74	+1,115.74	+486.97	+17.87	+1,602.71	+3,294.47	11.94%	17,014.00
Ireland East Hospital Group	10,375.06	12,394.22	13,335.46	13,634.56	13,673.45	+941.24	+337.99	+38.89	+1,279.23	+3,298.39	10.32%	14,993.00
RCSI Hospitals Group	13,763.86	16,234.27	16,998.18	17,293.91	17,355.03	+763.91	+356.85	+61.13	+1,120.76	+3,591.17	6.90%	19,180.00
Saolta University Hospital Care	9,253.30	11,326.76	12,091.41	12,018.38	11,950.09	+764.65	-141.32	-68.29	+623.33	+2,696.79	5.50%	13,479.00
South/South West Hospital Group	7,640.60	9,151.93	9,960.97	10,072.60	10,069.58	+809.04	+108.61	-03.02	+917.65	+2,428.98	10.03%	11,365.00
University of Limerick Hospital Group	4,146.40	5,222.04	5,660.90	5,785.33	5,766.14	+438.86	+105.25	-19.19	+544.10	+1,619.74	10.42%	6,340.00
other Acute Services	91.17	126.60	148.30	143.98	127.64	+21.70	-20.66	-16.34	+01.04	+36.47	0.82%	132.00
Acute Services	62,538.12	74,054.78	79,577.77	80,820.05	80,799.53	+5,522.99	+1,221.77	-20.52	+6,744.75	+18,261.41	9.11%	90,135.00
CHO 1	5,468.28	6,397.95	6,706.82	6,716.78	6,661.47	+308.87	-45.35	-55.31	+263.52	+1,193.19	4.12%	7,624.00
CHO 2	5,544.75	5,972.02	6,167.36	6,412.98	6,308.98	+195.34	+141.62	-103.99	+336.96	+764.23	5.64%	7,381.00
CHO 3	4,356.63	5,069.17	5,355.66	5,665.76	5,650.78	+286.49	+295.12	-14.98	+581.61	+1,294.15	11.47%	6,643.00
CHO 4	8,188.54	8,960.51	8,967.69	9,275.18	9,253.59	+07.18	+285.90	-21.59	+293.08	+1,065.05	3.27%	11,304.00
CHO 5	5,276.51	5,804.89	6,140.58	6,113.30	6,105.20	+335.69	-35.38	-08.10	+300.31	+828.69	5.17%	7,148.00
CHO 6	3,378.10	3,620.19	3,788.84	3,794.70	3,784.20	+168.65	-04.64	-10.50	+164.01	+406.10	4.53%	4,394.00
CHO 7	6,514.49	7,214.66	7,465.63	7,481.51	7,486.21	+250.97	+20.58	+04.70	+271.55	+971.72	3.76%	8,698.00
CHO 8	6,135.00	6,513.80	6,791.65	6,767.16	6,770.69	+277.85	-20.97	+03.52	+256.89	+635.68	3.94%	8,069.00
CHO 9	6,582.20	7,229.96	7,342.29	7,545.90	7,514.42	+112.33	+172.12	-31.48	+284.46	+932.22	3.93%	8,731.00
other Community Services	640.31	739.56	840.40	834.35	837.46	+100.84	-02.94	+03.11	+97.90	+197.15	13.24%	897.00
Community Services	52,084.81	57,522.71	59,566.92	60,607.61	60,372.99	+2,044.21	+806.07	-234.62	+2,850.28	+8,288.18	4.96%	70,889.00
National Services & Central Functions	5,189.91	6,167.90	6,840.18	6,828.76	6,782.24	+672.28	-57.94	-46.52	+614.34	+1,592.33	9.96%	7,222.00

Employment Report by Hospital Groups & CHOs: JULY 2024

National Ambulance Service	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total National Ambulance Service	1,932.99	2,066.86	2,321.10	2,352.00	2,342.66	+254.24	+21.56	-09.34	+275.80	+409.67	13.34%	2,410.00
Consultants	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	+0.00	0.00%	1.00
Medical & Dental	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	+0.00	0.00%	1.00
Nurse/ Midwife Manager	1.00	2.98	2.75	6.53	6.50	-00.23	+03.75	-00.03	+03.52	+05.50	118.12%	7.00
Staff Nurse/ Staff Midwife	1.00									-01.00	-100.00%	
Nursing & Midwifery	2.00	2.98	2.75	6.53	6.50	-00.23	+03.75	-00.03	+03.52	+04.50	118.12%	7.00
Dietitians	1.00									-01.00	-100.00%	
Therapy Professions	1.00									-01.00	-100.00%	
Pharmacy				0.99	1.00		+01.00	+00.01	+01.00	+01.00	-100.00%	1.00
H&SC, Other			14.00	32.37	39.52	+14.00	+25.52	+07.15	+39.52	+39.52	-100.00%	41.00
Health & Social Care Professionals	1.00		14.00	33.36	40.52	+14.00	+26.52	+07.16	+40.52	+39.52	-100.00%	42.00
Management (VIII & above)	12.21	20.68	39.93	42.00	42.00	+19.25	+02.07	+00.00	+21.32	+29.79	103.09%	42.00
Administrative/ Supervisory (V to VII)	28.60	50.33	85.35	89.52	96.30	+35.02	+10.95	+06.78	+45.97	+67.70	91.34%	98.00
Clerical (III & IV)	41.25	45.37	61.01	59.60	57.72	+15.64	-03.29	-01.88	+12.35	+16.47	27.22%	62.00
Management & Administrative	82.06	116.38	186.29	191.12	196.02	+69.91	+09.73	+04.90	+79.64	+113.96	68.43%	202.00
Support	3.50	3.14	2.46	1.26	1.54	-00.68	-00.92	+00.28	-01.60	-01.96	-50.96%	3.00
Maintenance/ Technical	2.00	1.00	1.00	1.00	1.00	+00.00	+00.00	+00.00	+00.00	-01.00	0.00%	1.00
General Support	5.50	4.14	3.46	2.26	2.54	-00.68	-00.92	+00.28	-01.60	-02.96	-38.65%	4.00
Health Care Assistants	2.00	0.89	0.98	1.00	0.85	+00.09	-00.13	-00.15	-00.04	-01.15	-4.49%	1.00
Ambulance Staff	1,824.76	1,930.70	2,102.95	2,107.87	2,086.53	+172.25	-16.42	-21.34	+155.83	+261.77	8.07%	2,144.00
Care, other	14.67	10.77	9.67	8.86	8.70	-01.10	-00.97	-00.16	-02.07	-05.97	-19.22%	9.00
Patient & Client Care	1,841.43	1,942.36	2,113.60	2,117.73	2,096.08	+171.24	-17.52	-21.65	+153.72	+254.65	7.91%	2,154.00

Children's Health Ireland	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Children's Health Ireland	3,602.47	4,108.07	4,521.68	4,510.42	4,488.19	+413.61	-33.49	-22.23	+380.12	+885.72	9.25%	5,222.00
Consultants	220.11	278.77	298.59	304.22	306.53	+19.82	+07.94	+02.31	+27.76	+86.42	9.96%	325.00
Registrars	204.24	225.67	248.66	255.54	258.79	+22.99	+10.13	+03.25	+33.12	+54.55	14.68%	423.00
SHO/ Interns	87.99	106.57	125.07	127.84	121.36	+18.50	-03.71	-06.48	+14.79	+33.37	13.88%	218.00
Medical/ Dental, other	1.39	1.47	1.47	1.47	1.47	+00.00	+00.00	+00.00	+00.00	+00.08	0.00%	3.00
Medical & Dental	513.73	612.48	673.79	689.07	688.15	+61.31	+14.36	-00.92	+75.67	+174.42	12.35%	969.00
Nurse/ Midwife Manager	331.23	375.02	375.91	385.05	388.61	+00.89	+12.70	+03.56	+13.59	+57.38	3.62%	442.00
Nurse/ Midwife Specialist & AN/MP	151.87	206.01	260.76	243.97	241.68	+54.75	-19.08	-02.29	+35.67	+89.81	17.31%	284.00
Staff Nurse/ Staff Midwife	805.42	882.36	984.82	1,043.87	1,041.91	+102.46	+57.09	-01.96	+159.55	+236.49	18.08%	1,144.00
Nursing/ Midwifery awaiting registration		1.62	1.00	2.00	2.00	-00.62	+01.00	+00.00	+00.38	+02.00	23.46%	2.00
Pre-registration Nurse/ Midwife Intern	12.37	20.96	16.50	17.00	17.00	-04.46	+00.50	+00.00	-03.96	+04.63	-18.89%	34.00
Post-registration Nurse/ Midwife Student	62.85	56.81	53.98	35.27	28.28	-02.83	-25.70	-06.99	-28.53	-34.57	-50.22%	29.00
Nursing/ Midwifery Student	75.22	79.39	71.48	54.27	47.28	-07.91	-24.20	-06.99	-32.11	-27.94	-40.45%	65.00
Nursing/ Midwifery other	10.46	8.60	11.49	12.22	11.57	+02.89	+00.08	-00.65	+02.97	+01.11	34.53%	14.00
Nursing & Midwifery	1,374.20	1,551.38	1,704.46	1,739.38	1,731.05	+153.08	+26.59	-08.33	+179.67	+356.85	11.58%	1,949.00
Dietitians	46.26	58.43	55.09	55.62	50.76	-03.34	-04.33	-04.86	-07.67	+04.50	-13.13%	56.00
Occupational Therapists	19.71	22.40	29.66	27.55	30.03	+07.26	+00.37	+02.48	+07.63	+10.32	34.06%	35.00
Physiotherapists	48.60	56.02	59.33	52.13	49.77	+03.31	-09.56	-02.36	-06.25	+01.17	-11.16%	58.00
Speech & Language Therapists	15.49	18.72	23.55	21.42	21.36	+04.83	-02.19	-00.06	+02.64	+05.87	14.10%	25.00
Orthoptists	6.10	4.42	4.67	4.59	5.75	+00.25	+01.08	+01.16	+01.33	-00.35	30.09%	8.00
Therapy Professions	136.16	159.99	172.30	161.31	157.67	+12.31	-14.63	-03.64	-02.32	+21.51	-1.45%	182.00
Health Science/ Diagnostics	280.24	303.83	322.25	325.63	325.48	+18.42	+03.23	-00.15	+21.65	+45.24	7.13%	354.00
Pharmacy	44.73	58.03	61.91	65.10	65.25	+03.88	+03.34	+00.15	+07.22	+20.52	12.44%	71.00
Psychologists	38.05	44.02	61.90	58.82	56.53	+17.88	-05.37	-02.29	+12.51	+18.48	28.42%	72.00
Social Workers	56.82	64.10	71.35	67.73	67.30	+07.25	-04.05	-00.43	+03.20	+10.48	4.99%	76.00
H&SC, Other	25.07	36.50	30.34	31.06	28.24	-06.16	-02.10	-02.82	-08.26	+03.17	-22.63%	37.00
Health & Social Care Professionals	581.07	666.47	720.05	709.65	700.47	+53.58	-19.58	-09.18	+34.00	+119.40	5.10%	792.00
Management (VIII & above)	52.23	72.20	75.31	78.96	77.60	+03.11	+02.29	-01.36	+05.40	+25.37	7.48%	78.00
Administrative/ Supervisory (V to VII)	271.89	358.42	437.68	413.17	413.36	+79.26	-24.32	+00.19	+54.94	+141.47	15.33%	427.00
Clerical (III & IV)	420.35	430.42	440.95	426.78	426.10	+10.53	-14.85	-00.68	-04.32	+05.75	-1.00%	493.00
Management & Administrative	744.47	861.04	953.94	918.91	917.06	+92.90	-36.88	-01.85	+56.02	+172.59	6.51%	998.00
Support	195.08	211.01	224.87	228.07	227.62	+13.86	+02.75	-00.45	+16.61	+32.54	7.87%	257.00
Maintenance/ Technical	15.00	14.43	15.21	14.71	14.71	+00.78	-00.50	+00.00	+00.28	-00.29	1.94%	15.00
General Support	210.08	225.44	240.08	242.78	242.33	+14.64	+02.25	-00.45	+16.89	+32.25	7.49%	272.00
Health Care Assistants	165.01	181.19	220.19	202.09	200.80	+39.00	-19.39	-01.29	+19.61	+35.79	10.82%	232.00
Care, other	13.91	10.07	9.17	8.54	8.33	-00.90	-00.84	-00.21	-01.74	-05.58	-17.28%	10.00
Patient & Client Care	178.92	191.26	229.36	210.63	209.13	+38.10	-20.23	-01.50	+17.87	+30.21	9.34%	242.00

Dublin Midlands Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Dublin Midlands Hospital Group	11,732.27	13,424.03	14,539.77	15,008.87	15,026.74	+1,115.74	+486.97	+17.87	+1,602.71	+3,294.47	11.94%	17,014.00
Consultants	497.80	610.75	668.39	690.98	699.19	+57.64	+30.80	+08.21	+88.44	+201.39	14.48%	758.00
Registrars	545.34	637.73	688.84	701.25	717.67	+51.11	+28.83	+16.42	+79.94	+172.33	12.54%	1,027.00
SHO/ Interns	478.72	542.19	585.06	579.41	562.64	+42.87	-22.42	-16.77	+20.45	+83.92	3.77%	813.00
Medical/ Dental, other	8.68	11.16	12.29	11.18	12.78	+01.13	+00.49	+01.60	+01.62	+04.10	14.52%	17.00
Medical & Dental	1,530.54	1,801.83	1,954.58	1,982.82	1,992.28	+152.75	+37.70	+09.46	+190.45	+461.74	10.57%	2,615.00
Nurse/ Midwife Manager	948.69	1,080.86	1,158.52	1,162.92	1,154.69	+77.66	-03.83	-08.23	+73.83	+206.00	6.83%	1,254.00
Nurse/ Midwife Specialist & AN/MP	217.51	334.34	412.77	452.18	466.07	+78.43	+53.30	+13.89	+131.73	+248.56	39.40%	507.00
Staff Nurse/ Staff Midwife	3,075.67	3,420.80	3,750.88	4,006.18	4,005.29	+330.08	+254.41	-00.89	+584.49	+929.62	17.09%	4,352.00
Nursing/ Midwifery awaiting registration	21.77	84.82	38.26	32.36	18.53	-46.56	-19.73	-13.83	-66.29	-03.24	-78.15%	21.00
Pre-registration Nurse/ Midwife Intern	8.27	12.46	15.19	104.45	104.55	+02.73	+89.36	+00.10	+92.09	+96.28	739.09%	211.00
Post-registration Nurse/ Midwife Student	13.00	5.50	5.50	4.50	4.50	+00.00	-01.00	+00.00	-01.00	-08.50	-18.18%	9.00
Nursing/ Midwifery Student	43.04	102.78	58.95	141.31	127.58	+43.83	+68.63	-13.73	+24.80	+84.54	24.13%	241.00
Nursing/ Midwifery other	37.40	37.25	42.81	41.57	41.56	+05.56	-01.25	-00.01	+04.31	+04.16	11.57%	49.00
Nursing & Midwifery	4,322.31	4,976.03	5,423.93	5,804.16	5,795.19	+447.90	+371.26	-08.97	+819.16	+1,472.88	16.46%	6,403.00
Dietitians	99.47	102.35	113.11	118.54	117.12	+10.76	+04.01	-01.42	+14.77	+17.65	14.43%	128.00
Occupational Therapists	72.11	91.97	100.17	102.10	100.88	+08.20	+00.71	-01.22	+08.91	+28.77	9.69%	110.00
Physiotherapists	172.75	228.09	243.22	246.89	246.31	+15.13	+03.09	-00.58	+18.22	+73.56	7.99%	269.00
Podiatrists & Chiropodists	4.25	4.92	3.64	3.57	3.43	-01.28	-00.21	-00.14	-01.49	-00.82	-30.28%	5.00
Speech & Language Therapists	41.72	56.47	60.18	56.05	55.35	+03.71	-04.83	-00.70	-01.12	+13.63	-1.98%	65.00
Orthoptists	1.94	1.58	0.63	1.09	0.60	-00.95	-00.03	-00.49	-00.98	-01.34	-62.03%	1.00
Therapy Professions	392.24	485.38	520.95	528.24	523.69	+35.57	+02.74	-04.55	+38.31	+131.45	7.89%	578.00
Health Science/ Diagnostics	1,048.93	1,127.06	1,173.30	1,190.39	1,188.59	+46.24	+15.29	-01.80	+61.53	+139.66	5.46%	1,284.00
Pharmacy	236.45	251.25	269.09	276.57	282.83	+17.84	+13.74	+06.26	+31.58	+46.38	12.57%	312.00
Psychologists	12.60	18.29	21.32	19.97	19.65	+03.03	-01.67	-00.32	+01.36	+07.05	7.44%	23.00
Social Workers	79.46	90.58	106.58	107.48	107.74	+16.00	+01.16	+00.26	+17.16	+28.28	18.94%	120.00
H&SC, Other	34.07	51.53	47.97	59.84	58.51	-03.56	+10.54	-01.33	+06.98	+24.44	13.55%	64.00
Health & Social Care Professionals	1,803.75	2,024.09	2,139.21	2,182.49	2,181.01	+115.12	+41.80	-01.48	+156.92	+377.26	7.75%	2,381.00
Management (VIII & above)	122.31	150.07	144.72	148.17	147.37	-05.35	+02.65	-00.80	-02.70	+25.06	-1.80%	150.00
Administrative/ Supervisory (V to VII)	516.62	660.10	749.08	766.04	766.45	+88.98	+17.37	+00.41	+106.35	+249.83	16.11%	811.00
Clerical (III & IV)	1,155.87	1,235.51	1,386.12	1,394.50	1,401.51	+150.61	+15.39	+07.01	+166.00	+245.64	13.44%	1,591.00
Management & Administrative	1,794.80	2,045.68	2,279.92	2,308.71	2,313.33	+234.24	+35.41	+06.62	+269.65	+520.53	13.18%	2,552.00
Support	789.86	820.95	821.78	815.83	829.06	+00.83	+07.28	+13.23	+08.11	+39.20	0.99%	942.00
Maintenance/ Technical	143.22	142.01	136.86	137.44	138.45	-05.15	+01.59	+01.01	-03.56	-04.77	-2.51%	140.00
General Support	933.08	962.96	958.64	953.27	967.51	-04.32	+08.87	+14.24	+04.55	+34.43	0.47%	1,082.00
Health Care Assistants	1,326.13	1,580.85	1,707.18	1,702.89	1,700.49	+126.33	-06.69	-02.40	+119.64	+374.36	7.57%	1,896.00
Care, other	21.66	32.59	76.31	74.53	74.93	+43.72	-01.38	+00.40	+42.34	+53.27	129.92%	85.00
Patient & Client Care	1,347.79	1,613.44	1,783.49	1,777.42	1,775.42	+170.05	-08.07	-02.00	+161.98	+427.63	10.04%	1,981.00

Ireland East Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Ireland East Hospital Group	10,375.06	12,394.22	13,335.46	13,634.56	13,673.45	+941.24	+337.99	+38.89	+1,279.23	+3,298.39	10.32%	14,993.00
Consultants	459.15	555.60	590.45	603.88	604.35	+34.85	+13.90	+00.47	+48.75	+145.20	8.77%	652.00
Registrars	512.55	622.69	645.40	666.31	700.11	+22.71	+54.71	+33.80	+77.42	+187.56	12.43%	718.00
SHO/ Interns	482.63	573.23	669.17	656.51	647.37	+95.94	-21.80	-09.14	+74.14	+164.74	12.93%	710.00
Medical/ Dental, other	20.99	31.25	30.83	30.50	31.15	-00.42	+00.32	+00.65	-00.10	+10.16	-0.32%	40.00
Medical & Dental	1,475.32	1,782.77	1,935.85	1,957.20	1,982.98	+153.08	+47.13	+25.78	+200.21	+507.66	11.23%	2,120.00
Nurse/ Midwife Manager	832.54	1,048.34	1,138.70	1,148.70	1,154.02	+90.36	+15.32	+05.32	+105.68	+321.48	10.08%	1,254.00
Nurse/ Midwife Specialist & AN/MP	237.32	297.65	350.64	368.05	368.40	+52.99	+17.76	+00.35	+70.75	+131.08	23.77%	406.00
Staff Nurse/ Staff Midwife	2,816.17	3,329.13	3,636.67	3,806.00	3,820.06	+307.54	+183.39	+14.06	+490.93	+1,003.89	14.75%	4,160.00
Nursing/ Midwifery awaiting registration	20.90	5.94	7.92	10.00	6.31	+01.98	-01.61	-03.69	+00.37	-14.59	6.23%	7.00
Pre-registration Nurse/ Midwife Intern	17.75	43.98	13.17	94.24	93.47	-30.81	+80.30	-00.77	+49.49	+75.72	112.53%	191.00
Post-registration Nurse/ Midwife Student	21.00	15.00	15.00	15.00	15.00	+00.00	+00.00	+00.00	+00.00	-06.00	0.00%	15.00
Nursing/ Midwifery Student	59.65	64.92	36.09	119.24	114.78	-28.83	+78.69	-04.46	+49.86	+55.13	76.80%	213.00
Nursing/ Midwifery other	34.00	17.25	19.38	24.17	23.65	+02.13	+04.27	-00.52	+06.40	-10.35	37.10%	26.00
Nursing & Midwifery	3,979.68	4,757.29	5,181.48	5,466.16	5,480.91	+424.19	+299.43	+14.75	+723.62	+1,501.23	15.21%	6,059.00
Dietitians	63.47	78.64	86.90	90.73	92.18	+08.26	+05.28	+01.45	+13.54	+28.71	17.22%	102.00
Occupational Therapists	86.36	130.05	140.68	144.59	140.94	+10.63	+00.26	-03.65	+10.89	+54.58	8.37%	156.00
Physiotherapists	199.07	210.81	213.74	214.47	210.93	+02.93	-02.81	-03.54	+00.12	+11.86	0.06%	249.00
Podiatrists & Chiropodists	8.52	6.91	7.10	7.12	7.10	+00.19	+00.00	-00.02	+00.19	-01.42	2.75%	8.00
Speech & Language Therapists	39.87	51.67	61.45	63.93	63.26	+09.78	+01.81	-00.67	+11.59	+23.39	22.43%	73.00
Orthoptists	3.79	3.39	2.43	2.43	2.43	-00.96	+00.00	+00.00	-00.96	-01.36	-28.32%	5.00
Therapy Professions	401.08	481.47	512.30	523.27	516.84	+30.83	+04.54	-06.43	+35.37	+115.76	7.35%	593.00
Health Science/ Diagnostics	576.43	686.06	728.96	735.05	741.05	+42.90	+12.09	+06.00	+54.99	+164.62	8.02%	839.00
Social Care	1.00	1.00	0.50	0.50	0.50	-00.50	+00.00	+00.00	-00.50	-00.50	-50.00%	1.00
Pharmacy	151.89	192.43	205.95	207.84	208.85	+13.52	+02.90	+01.01	+16.42	+56.96	8.53%	226.00
Psychologists	25.28	35.44	36.40	35.38	35.28	+00.96	-01.12	-00.10	-00.16	+10.00	-0.45%	41.00
Social Workers	52.17	72.53	92.49	91.92	91.23	+19.96	-01.26	-00.69	+18.70	+39.06	25.78%	101.00
H&SC, Other	9.75	21.89	20.77	16.97	16.02	-01.12	-04.75	-00.95	-05.87	+06.27	-26.82%	22.00
Health & Social Care Professionals	1,217.60	1,490.82	1,597.37	1,610.93	1,609.77	+106.55	+12.40	-01.16	+118.95	+392.17	7.98%	1,823.00
Management (VIII & above)	52.17	105.51	99.96	103.20	96.42	-05.55	-03.54	-06.78	-09.09	+44.25	-8.62%	98.00
Administrative/ Supervisory (V to VII)	395.54	614.20	678.69	680.98	680.88	+64.49	+02.19	-00.10	+66.68	+285.34	10.86%	713.00
Clerical (III & IV)	1,179.96	1,208.05	1,310.46	1,301.29	1,296.90	+102.41	-13.56	-04.39	+88.85	+116.94	7.35%	1,438.00
Management & Administrative	1,627.67	1,927.76	2,089.11	2,085.47	2,074.20	+161.35	-14.91	-11.27	+146.44	+446.53	7.60%	2,249.00
Support	1,229.42	1										

other Acute Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total other Acute Services	91.17	126.60	148.30	143.98	127.64	+21.70	-20.66	-16.34	+01.04	+36.47	0.82%	132.00
Consultants			0.81	0.40	0.40	+00.81	-00.41	+00.00	+00.40	+00.40	-100.00%	1.00
Medical & Dental			0.81	0.40	0.40	+00.81	-00.41	+00.00	+00.40	+00.40	-100.00%	1.00
Nurse/ Midwife Manager	13.96	17.13	20.68	21.79	17.84	+03.55	-02.84	-03.95	+00.71	+03.88	4.14%	18.00
Staff Nurse/ Staff Midwife											-100.00%	
Nursing & Midwifery	13.96	17.13	20.68	21.79	17.84	+03.55	-02.84	-03.95	+00.71	+03.88	4.14%	18.00
Health Science/ Diagnostics	3.00	3.96	13.80	12.80	12.75	+09.84	-01.05	-00.05	+08.79	+09.75	221.97%	13.00
Pharmacy	4.00	8.34	12.50	13.68	13.64	+04.16	+01.14	-00.04	+05.30	+09.64	63.55%	14.00
Social Workers	1.00									-01.00	-100.00%	
Health & Social Care Professionals	8.00	12.30	26.30	26.48	26.39	+14.00	+00.09	-00.09	+14.09	+18.39	114.55%	27.00
Management (VIII & above)	31.39	33.98	37.22	38.20	33.24	+03.24	-03.98	-04.96	-00.74	+01.85	-2.18%	34.00
Administrative/ Supervisory (V to VII)	33.90	54.26	57.29	52.22	45.92	+03.03	-11.37	-06.30	-08.34	+12.02	-15.37%	48.00
Clerical (III & IV)	3.92	8.93	6.00	4.89	3.85	-02.93	-02.15	-01.04	-05.08	-00.07	-56.89%	4.00
Management & Administrative	69.21	97.17	100.51	95.31	83.01	+03.34	-17.50	-12.30	-14.16	+13.80	-14.57%	86.00

CHO 1	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHO 1	5,468.28	6,397.95	6,706.82	6,716.78	6,661.47	+308.87	-45.35	-55.31	+263.52	+1,193.19	4.12%	7,624.00
Consultants	33.80	38.83	42.36	47.63	45.94	+03.53	+03.58	-01.69	+07.11	+12.14	18.31%	50.00
Registrars	65.34	76.83	83.40	84.15	94.24	+06.57	+10.84	+10.09	+17.41	+28.90	22.66%	110.00
SHO/ Interns	26.29	21.82	25.11	25.73	23.87	+03.29	-01.24	-01.86	+02.05	-02.42	9.40%	31.00
Medical/ Dental, other	80.05	71.88	63.91	60.22	58.93	-07.97	-04.98	-01.29	-12.95	-21.12	-18.02%	97.00
Medical & Dental	205.48	209.36	214.78	217.73	222.98	+05.42	+08.20	+05.25	+13.62	+17.50	6.51%	288.00
Nurse/ Midwife Manager	349.55	374.60	397.05	398.24	388.63	+22.45	-08.42	-09.61	+14.03	+39.08	3.75%	412.00
Nurse/ Midwife Specialist & AN/MP	101.97	169.84	202.19	200.78	199.57	+32.35	-02.62	-01.21	+29.73	+97.60	17.50%	211.00
Staff Nurse/ Staff Midwife	1,014.01	1,085.55	1,094.61	1,104.35	1,096.04	+09.06	+01.43	-08.31	+10.49	+82.04	0.97%	1,232.00
Public Health Nurse	155.91	152.33	162.96	150.05	153.46	+10.63	-09.50	+03.41	+01.13	-02.45	0.74%	176.00
Nursing/ Midwifery awaiting registration	11.00	2.98	9.00			+06.02	-09.00		-02.98	-11.00	-100.00%	
Pre-registration Nurse/ Midwife Intern	3.00	8.02	4.72	28.48	28.46	-03.30	+23.74	-00.02	+20.44	+25.46	254.86%	57.00
Post-registration Nurse/ Midwife Student	6.98	9.58	10.00	11.00	4.00	+00.42	-06.00	-07.00	-05.58	-02.98	-58.25%	4.00
Nursing/ Midwifery Student	20.98	20.58	23.72	39.48	32.46	+03.14	+08.74	-07.02	+11.88	+11.48	57.73%	61.00
Nursing/ Midwifery other	5.72	8.11	8.07	7.54	7.44	-00.04	-00.63	-00.10	-00.67	+01.72	-8.26%	8.00
Nursing & Midwifery	1,648.13	1,811.01	1,888.60	1,900.44	1,877.60	+77.59	-11.00	-22.84	+66.59	+229.47	3.68%	2,100.00
Dietitians	17.20	32.04	38.13	38.87	41.91	+06.09	+03.78	+03.04	+09.87	+24.71	30.81%	48.00
Occupational Therapists	128.37	155.84	153.86	152.55	150.53	-01.98	-03.33	-02.02	-05.31	+22.16	-3.41%	172.00
Physiotherapists	90.13	117.50	127.46	127.88	124.89	+09.96	-02.57	-02.99	+07.39	+34.76	6.29%	148.00
Podiatrists & Chiropodists	8.75	21.20	20.38	19.88	19.90	-00.82	-00.48	+00.02	-01.30	+11.15	-6.13%	24.00
Speech & Language Therapists	69.05	74.87	78.65	77.76	76.16	+03.78	-02.49	-01.60	+01.29	+07.11	1.72%	90.00
Orthoptists	2.66	3.88	3.73	4.15	3.98	-00.15	+00.25	-00.17	+00.10	+01.32	2.58%	6.00
Therapy Professions	316.16	405.33	422.21	421.09	417.37	+16.88	-04.84	-03.72	+12.04	+101.21	2.97%	488.00
Health Science/ Diagnostics	6.53	9.34	11.15	11.58	11.45	+01.81	+00.30	-00.13	+02.11	+04.92	22.59%	13.00
Social Care	11.24	20.50	31.58	35.06	35.97	+11.08	+04.39	+00.91	+15.47	+24.73	75.46%	38.00
Pharmacy	1.50	2.53	3.54	2.54	2.59	+01.01	-00.95	+00.05	+00.06	+01.09	2.37%	3.00
Psychologists	60.00	63.68	67.08	73.57	69.65	+03.40	+02.57	-03.92	+05.97	+09.65	9.38%	78.00
Social Workers	84.88	106.92	120.67	119.90	117.56	+13.75	-03.11	-02.34	+10.64	+32.68	9.95%	129.00
H&SC, Other	32.43	46.54	49.37	47.90	46.10	+02.83	-03.27	-01.80	-00.44	+13.67	-0.95%	61.00
Health & Social Care Professionals	512.74	654.84	705.60	711.64	700.69	+50.76	-04.91	-10.95	+45.85	+187.95	7.00%	810.00
Management (VIII & above)	59.62	80.51	83.58	80.40	82.34	+03.07	-01.24	+01.94	+01.83	+22.72	2.27%	85.00
Administrative/ Supervisory (V to VII)	135.47	242.88	284.28	271.73	268.11	+41.40	-16.17	-03.62	+25.23	+132.64	10.39%	283.00
Clerical (III & IV)	455.58	553.96	573.49	546.79	539.54	+19.53	-33.95	-07.25	-14.42	+83.96	-2.60%	613.00
Management & Administrative	650.67	877.35	941.35	898.92	889.99	+64.00	-51.36	-08.93	+12.64	+239.32	1.44%	981.00
Support	305.80	282.91	288.40	268.91	264.78	+05.49	-23.62	-04.13	-18.13	-41.02	-6.41%	331.00
Maintenance/ Technical	35.78	36.71	34.74	33.98	34.83	-01.97	+00.09	+00.85	-01.88	-00.95	-5.12%	35.00
General Support	341.58	319.62	323.14	302.89	299.61	+03.52	-23.53	-03.28	-20.01	-41.97	-6.26%	366.00
Health Care Assistants	1,422.82	1,592.09	1,607.60	1,601.03	1,585.26	+15.51	-22.34	-15.77	-06.83	+162.44	-0.43%	1,782.00
Home Help	556.20	764.14	837.30	887.70	888.88	+73.16	+51.58	+01.18	+124.74	+332.68	16.32%	1,082.00
Care, other	130.66	169.54	188.45	196.43	196.46	+18.91	+08.01	+00.03	+26.92	+65.80	15.88%	215.00
Patient & Client Care	2,109.68	2,525.77	2,633.35	2,685.16	2,670.60	+107.58	+37.25	-14.56	+144.83	+560.92	5.73%	3,079.00

CHO 4	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHO 4	8,188.54	8,960.51	8,967.69	9,275.18	9,253.59	+07.18	+285.90	-21.59	+293.08	+1,065.05	3.27%	11,304.00
Consultants	54.92	69.65	74.91	75.84	78.82	+05.26	+03.91	+02.98	+09.17	+23.90	13.17%	94.00
Registrars	103.33	95.89	110.98	109.40	139.98	+15.09	+29.00	+30.58	+44.09	+36.65	45.98%	146.00
SHO/ Interns	38.15	46.45	57.73	63.58	52.29	+11.28	-05.44	-11.29	+05.84	+14.14	12.57%	55.00
Medical/ Dental, other	111.35	139.66	132.52	128.99	124.24	-07.14	-08.28	-04.75	-15.42	+12.89	-11.04%	232.00
Medical & Dental	307.75	351.65	376.14	377.81	395.33	+24.49	+19.19	+17.52	+43.68	+87.58	12.42%	527.00
Nurse/ Midwife Manager	432.59	489.58	497.47	516.78	515.51	+07.89	+18.04	-01.27	+25.93	+82.92	5.30%	559.00
Nurse/ Midwife Specialist & AN/MP	80.86	105.60	146.84	164.55	160.68	+41.24	+13.84	-03.87	+55.08	+79.82	52.16%	181.00
Staff Nurse/ Staff Midwife	1,445.56	1,531.97	1,487.98	1,554.28	1,539.97	-43.99	+51.99	-14.31	+08.00	+94.41	0.52%	1,843.00
Public Health Nurse	215.95	216.41	208.65	200.09	211.79	-07.76	+03.14	+11.70	-04.62	-04.16	-2.13%	272.00
Nursing/ Midwifery awaiting registration	31.50		5.50	1.00	1.00	+05.50	-04.50	+00.00	+01.00	-30.50	-100.00%	1.00
Pre-registration Nurse/ Midwife Intern	9.00	7.38	1.50	32.00	32.00	+05.88	+30.50	+00.00	+24.62	+23.00	333.60%	64.00
Post-registration Nurse/ Midwife Student	19.25	10.95	20.00	9.00	2.00	+09.05	-18.00	-07.00	-08.95	-17.25	-81.74%	2.00
Nursing/ Midwifery Student	59.75	18.33	27.00	42.00	35.00	+08.67	+08.00	-07.00	+16.67	-24.75	90.94%	67.00
Nursing/ Midwifery other	0.51	1.00	1.00	4.00	3.98	+00.00	+02.98	-00.02	+02.98	+03.47	298.00%	4.00
Nursing & Midwifery	2,235.22	2,362.89	2,368.94	2,481.70	2,466.93	+06.05	+97.99	-14.77	+104.04	+231.71	4.40%	2,926.00
Dietitians	27.76	36.20	41.75	41.83	41.14	+05.55	-00.61	-00.69	+04.94	+13.38	13.65%	50.00
Occupational Therapists	169.36	226.86	239.11	234.82	233.60	+12.25	-05.51	-01.22	+06.74	+64.24	2.97%	267.00
Physiotherapists	106.36	125.90	133.58	135.55	131.42	+07.68	-02.16	-04.13	+05.52	+25.06	4.38%	160.00
Podiatrists & Chiropodists	6.49	15.58	12.89	13.25	12.37	-02.69	-00.52	-00.88	-03.21	+05.88	-20.60%	14.00
Speech & Language Therapists	134.38	143.84	151.06	152.04	149.10	+07.22	-01.96	-02.94	+05.26	+14.72	3.66%	178.00
Orthoptists	3.28	1.00	0.50	0.50	0.50	-00.50	+00.00	+00.00	-00.50	-02.78	-50.00%	1.00
Therapy Professions	447.63	549.38	578.89	577.99	568.13	+29.51	-10.76	-09.86	+18.75	+120.50	3.41%	670.00
Health Science/ Diagnostics	11.91	14.41	13.33	13.39	12.18	-01.08	-01.15	-01.21	-02.23	+00.27	-15.48%	15.00
Social Care	239.93	272.28	278.13	293.58	297.22	+05.85	+19.09	+03.64	+24.94	+57.29	9.16%	338.00
Pharmacy	8.03	8.61	12.32	15.09	14.42	+03.71	+02.10	-00.67	+05.81	+06.39	67.48%	21.00
Psychologists	137.87	155.78	155.67	149.93	146.92	-00.11	-08.75	-03.01	-08.86	+09.05	-5.69%	167.00
Social Workers	114.68	146.80	170.99	170.72	168.25	+24.19	-02.74	-02.47	+21.45	+53.57	14.61%	190.00
H&SC, Other	60.30	72.16	79.13	78.48	76.42	+06.97	-02.71	-02.06	+04.26	+16.12	5.90%	101.00
Health & Social Care Professionals	1,020.35	1,219.42	1,288.46	1,299.18	1,283.54	+69.04	-04.92	-15.64	+64.12	+263.19	5.26%	1,502.00
Management (VIII & above)	72.75	90.19	98.20	94.03	93.89	+08.01	-04.31	-00.14	+03.70	+21.14	4.10%	98.00
Administrative/ Supervisory (V to VII)	160.97	254.11	317.48	317.59	315.83	+63.37	-01.65	-01.76	+61.72	+154.86	24.29%	340.00
Clerical (III & IV)	504.66	572.11	621.81	655.53	650.91	+49.70	+29.10	-04.62	+78.80	+146.25	13.77%	776.00
Management & Administrative	738.38	916.41	1,037.49	1,067.15	1,060.63	+121.08	+23.14	-06.52	+144.22	+322.25	15.74%	1,214.00
Support	336.90	353.23	285.52	328.07	322.81	-67.71	+37.29	-05.26	-30.42	-14.09	-8.61%	403.00
Maintenance/ Technical	22.28	22.01	18.25	20.94	20.85	-03.76	+02.60	-00.09	-01.16	-01.43	-5.27%	23.00
General Support	359.18	375.24	303.77	349.01	343.66	-71.47	+39.89	-05.35	-31.58	-15.52	-8.42%	426.00
Health Care Assistants	1,954.13	2,134.53	2,102.05	2,197.43	2,213.68	-32.48	+111.63	+16.25	+79.15	+259.55	3.71%	2,557.00
Home Help	1,123.65	1,075.92	943.88	942.78	933.02	-132.04	-10.86	-09.76	-142.90	-190.63	-13.28%	1,467.00
Care, other	449.88	524.45	546.96	560.12	556.80	+22.51	+09.84	-03.32	+32.35	+106.92	6.17%	685.00
Patient & Client Care	3,527.66	3,734.90	3,592.89	3,700.33	3,703.50	-142.01	+110.61	+03.17	-31.40	+175.84	-0.84%	4,709.00

CHO 5	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHO 5	5,276.51	5,804.89	6,140.58	6,113.30	6,105.20	+335.69	-35.38	-08.10	+300.31	+828.69	5.17%	7,148.00
Consultants	30.23	36.24	38.82	38.69	37.76	+02.58	-01.06	-00.93	+01.52	+07.53	4.19%	40.00
Registrars	29.00	41.46	52.81	51.93	66.39	+11.35	+13.58	+14.46	+24.93	+37.39	60.13%	68.00
SHO/ Interns	37.00	32.34	34.81	34.40	36.70	+02.47	+01.89	+02.30	+04.36	-00.30	13.48%	38.00
Medical/ Dental, other	64.98	75.09	71.63	71.46	69.62	-03.46	-02.01	-01.84	-05.47	+04.64	-7.28%	97.00
Medical & Dental	161.21	185.13	198.07	196.48	210.47	+12.94	+12.40	+13.99	+25.34	+49.26	13.69%	243.00
Nurse/ Midwife Manager	345.44	375.37	385.12	375.47	380.44	+09.75	-04.68	+04.97	+05.07	+35.00	1.35%	403.00
Nurse/ Midwife Specialist & AN/MP	52.86	111.53	160.15	161.33	157.85	+48.62	-02.30	-03.48	+46.32	+104.99	41.53%	172.00
Staff Nurse/ Staff Midwife	961.77	982.19	1,001.05	1,012.59	1,005.12	+18.86	+04.07	-07.47	+22.93	+43.35	2.33%	1,145.00
Public Health Nurse	176.19	164.76	160.49	162.17	162.29	-04.27	+01.80	+00.12	-02.47	-13.90	-1.50%	196.00
Nursing/ Midwifery awaiting registration	1.84	5.60	20.83			+15.23	-20.83		-05.60	-01.84	-100.00%	
Pre-registration Nurse/ Midwife Intern	1.00	1.14	3.40	26.22	26.27	+02.26	+22.87	+00.05	+25.13	+25.27	2204.39%	53.00
Post-registration Nurse/ Midwife Student	5.00	3.93	9.00	8.00	8.00	+05.07	-01.00	+00.00	+04.07	+03.00	103.56%	8.00
Nursing/ Midwifery Student	7.84	10.67	33.23	34.22	34.27	+22.56	+01.04	+00.05	+23.60	+26.43	221.18%	61.00
Nursing/ Midwifery other	4.44	4.40	5.77	5.68	5.68	+01.37	-00.09	+00.00	+01.28	+01.24	29.09%	6.00
Nursing & Midwifery	1,548.54	1,648.92	1,745.81	1,751.46	1,745.65	+96.89	-00.16	-05.81	+96.73	+197.11	5.87%	1,983.00
Dietitians	15.15	26.32	31.44	31.75	31.00	+05.12	-00.44	-00.75	+04.68	+15.85	17.78%	35.00
Occupational Therapists	118.64	134.86	142.32	142.07	142.53	+07.46	+00.21	+00.46	+07.67	+23.89	5.69%	163.00
Physiotherapists	87.50	101.73	108.31	109.48	108.97	+06.58	+00.66	-00.51	+07.24	+21.47	7.12%	127.00
Podiatrists & Chiropodists	1.47	5.45	6.50	6.44	6.50	+01.05	+00.00	+00.06	+01.05	+05.03	19.27%	7.00
Speech & Language Therapists	102.16	99.62	107.97	106.43	105.73	+08.35	-02.24	-00.70	+06.11	+03.57	6.13%	121.00
Orthoptists	0.50	0.99	2.00	1.99	2.00	+01.01	+00.00	+00.01	+01.01	+01.50	102.02%	2.00
Therapy Professions	325.42	368.97	398.54	398.16	396.73	+29.57	-01.81	-01.43	+27.76	+71.31	7.52%	455.00
Health Science/ Diagnostics	3.80	7.48	11.29	12.99	12.98	+03.81	+01.69	-00.01	+05.50	+09.18	73.53%	13.00
Social Care	163.81	173.53	177.56	171.31	171.02	+04.03	-06.54	-00.29	-02.51	+07.21	-1.45%	199.00
Pharmacy	1.00	2.85	1.71	1.82	1.50	-01.14	-00.21	-00.32	-01.35	+00.50	-47.37%	2.00
Psychologists	78.83	79.72	92.61	95.61	95.49	+12.89	+02.88	-00.12	+15.77	+16.66	19.78%	107.00
Social Workers	60.69	69.50	78.72	83.67	82.91	+09.22	+04.19	-00.76	+13.41	+22.22	19.29%	93.00
H&SC, Other	34.10	50.20	50.98	47.73	46.97	+00.78	-04.01	-00.76	-03.23	+12.87	-6.43%	53.00
Health & Social Care Professionals	667.65	752.25	811.41	811.29	807.60	+59.16	-03.81	-03.69	+55.35	+139.95	7.36%	922.00
Management (VIII & above)	44.07	72.22	69.29	66.27	65.41	-02.93	-03.88	-00.86	-06.81	+21.34	-9.43%	66.00
Administrative/ Supervisory (V to VII)	130.39	215.47	244.42	245.29	243.41	+28.95	-01.01	-01.88	+27.94	+113.02	12.97%	255.00
Clerical (III & IV)	329.07	397.89	449.71	432.02								

CHO 6	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHO 6	3,378.10	3,620.19	3,788.84	3,794.70	3,784.20	+168.65	-04.64	-10.50	+164.01	+406.10	4.53%	4,394.00
Consultants	48.25	58.08	65.20	66.32	65.28	+07.12	+00.08	-01.04	+07.20	+17.03	12.40%	79.00
Registrars	48.77	63.35	75.65	75.46	79.76	+12.30	+04.11	+04.30	+16.41	+30.99	25.90%	121.00
SHO/ Interns	15.50	16.10	20.00	17.48	24.29	+03.90	+04.29	+06.81	+08.19	+08.79	50.87%	38.00
Medical/ Dental, other	51.22	48.53	47.24	46.77	44.93	-01.29	-02.31	-01.84	-03.60	-06.29	-7.42%	70.00
Medical & Dental	163.74	186.06	208.09	206.03	214.26	+22.03	+06.17	+08.23	+28.20	+50.52	15.16%	308.00
Nurse/ Midwife Manager	210.53	209.86	220.60	211.82	214.09	+10.74	-06.51	+02.27	+04.23	+03.56	2.02%	224.00
Nurse/ Midwife Specialist & AN/MP	20.61	36.64	61.20	83.33	84.85	+24.56	+23.65	+01.52	+48.21	+64.24	131.58%	93.00
Staff Nurse/ Staff Midwife	541.78	555.58	566.65	559.64	554.34	+11.07	-12.31	-05.30	-01.24	+12.56	-0.22%	607.00
Public Health Nurse	116.76	98.92	98.21	94.64	97.17	-00.71	-01.04	+02.53	-01.75	-19.59	-1.77%	115.00
Pre-registration Nurse/ Midwife Intern				6.79	6.67		+06.67	-00.12	+06.67	+06.67	-100.00%	14.00
Post-registration Nurse/ Midwife Student	13.50	7.31	5.90	1.00		-01.41	-05.90	-01.00	-07.31	-13.50	-100.00%	
Nursing/ Midwifery Student	13.50	7.31	5.90	7.79	6.67	-01.41	+00.77	-01.12	-00.64	-06.83	-8.76%	14.00
Nursing/ Midwifery other	2.00	4.76	4.00	3.00	4.25	-00.76	+00.25	+01.25	-00.51	+02.25	-10.71%	5.00
Nursing & Midwifery	905.18	913.07	956.56	960.22	961.37	+43.49	+04.81	+01.15	+48.30	+56.19	5.29%	1,058.00
Dietitians	14.55	21.89	27.61	29.51	28.60	+05.72	+00.99	-00.91	+06.71	+14.05	30.65%	37.00
Occupational Therapists	91.64	98.88	100.62	99.78	96.76	+01.74	-03.86	-03.02	-02.12	+05.12	-2.14%	117.00
Physiotherapists	60.27	67.84	82.83	81.55	81.82	+14.99	-01.01	+00.27	+13.98	+21.55	20.61%	98.00
Podiatrists & Chiropodists	1.69	2.18	1.20	2.20	2.20	-00.98	+01.00	+00.00	+00.02	+00.51	0.92%	3.00
Speech & Language Therapists	69.96	59.34	68.43	66.51	66.02	+09.09	-02.41	-00.49	+06.68	-03.94	11.26%	82.00
Orthoptists		1.98	2.00	2.00	2.00	+00.02	+00.00	+00.00	+00.02	+02.00	1.01%	2.00
Therapy Professions	238.11	252.11	282.69	281.55	277.40	+30.58	-05.29	-04.15	+25.29	+39.29	10.03%	339.00
Health Science/ Diagnostics	18.08	16.97	17.27	17.35	17.25	+00.30	-00.02	-00.10	+00.28	-00.83	1.65%	20.00
Social Care	364.17	413.24	405.50	407.88	404.95	-07.74	-00.55	-02.93	-08.29	+40.78	-2.01%	464.00
Pharmacy	3.66	8.78	7.43	7.27	7.52	-01.35	+00.09	+00.25	-01.26	+03.86	-14.35%	9.00
Psychologists	56.43	67.84	80.48	79.26	78.70	+12.64	-01.78	-00.56	+10.86	+22.27	16.01%	91.00
Social Workers	57.09	71.18	70.19	67.82	66.93	-00.99	-03.26	-00.89	-04.25	+09.84	-5.97%	74.00
H&SC, Other	14.32	16.69	25.90	28.02	27.89	+09.21	+01.99	-00.13	+11.20	+13.57	67.11%	31.00
Health & Social Care Professionals	751.86	846.81	889.46	889.15	880.64	+42.65	-08.82	-08.51	+33.83	+128.78	3.99%	1,028.00
Management (VIII & above)	67.79	95.21	89.19	87.26	85.60	-06.02	-03.59	-01.66	-09.61	+17.81	-10.09%	90.00
Administrative/ Supervisory (V to VII)	170.14	241.17	251.07	249.29	244.42	+09.90	-06.65	-04.87	+03.25	+74.28	1.35%	270.00
Clerical (III & IV)	237.11	259.15	286.25	275.12	272.19	+27.10	-14.06	-02.93	+13.04	+35.08	5.03%	314.00
Management & Administrative	475.04	595.53	626.51	611.67	602.21	+30.98	-24.30	-09.46	+06.68	+127.17	1.12%	674.00
Support	191.04	176.56	179.84	173.15	171.18	+03.28	-08.67	-01.97	-05.38	-19.87	-3.05%	204.00
Maintenance/ Technical	22.66	22.39	24.00	22.20	21.21	+01.61	-02.79	-00.99	-01.18	-01.45	-5.27%	24.00
General Support	213.70	198.95	203.84	195.35	192.39	+04.89	-11.46	-02.96	-06.57	-21.32	-3.30%	228.00
Health Care Assistants	538.43	556.19	584.93	609.52	611.26	+28.74	+26.33	+01.74	+55.07	+72.83	9.90%	691.00
Care, other	330.15	323.58	319.45	322.76	322.07	-04.13	+02.62	-00.69	-01.51	-08.08	-0.47%	407.00
Patient & Client Care	868.58	879.77	904.38	932.28	933.33	+24.61	+28.95	+01.05	+53.56	+64.75	6.09%	1,098.00

CHO 7	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHO 7	6,514.49	7,214.66	7,465.63	7,481.51	7,486.21	+250.97	+20.58	+04.70	+271.55	+971.72	3.76%	8,698.00
Consultants	59.74	63.10	69.37	76.51	77.56	+06.27	+08.19	+01.05	+14.46	+17.82	22.92%	81.00
Registrars	94.87	103.61	104.62	95.27	98.23	+01.01	-06.39	+02.96	-05.38	+03.36	-5.19%	145.00
SHO/ Interns	35.79	46.52	56.25	51.53	54.59	+09.73	-01.66	+03.06	+08.07	+18.80	17.35%	80.00
Medical/ Dental, other	80.44	63.19	66.64	62.62	62.56	+03.45	-04.08	-00.06	-00.63	-17.88	-1.00%	93.00
Medical & Dental	270.84	276.42	296.88	285.93	292.94	+20.46	-03.94	+07.01	+16.52	+22.10	5.98%	399.00
Nurse/ Midwife Manager	396.01	454.66	460.33	457.45	461.43	+05.67	+01.10	+03.98	+06.77	+65.42	1.49%	490.00
Nurse/ Midwife Specialist & AN/MP	93.78	132.74	154.53	158.32	159.17	+21.79	+04.64	+00.85	+26.43	+65.39	19.91%	176.00
Staff Nurse/ Staff Midwife	992.84	1,059.71	1,031.38	1,040.89	1,034.30	-28.33	+02.92	-06.59	-25.41	+41.46	-2.40%	1,184.00
Public Health Nurse	175.41	164.20	157.92	149.38	155.95	-06.28	-01.97	+06.57	-08.25	-19.46	-5.02%	190.00
Nursing/ Midwifery awaiting registration	9.86	2.97	7.49	1.00	1.00	+04.52	-06.49	+00.00	-01.97	-08.86	-66.33%	1.00
Pre-registration Nurse/ Midwife Intern	1.37	0.10	1.00	19.59	20.00	+00.90	+19.00	+00.41	+19.90	+18.63	1990.00%	40.00
Post-registration Nurse/ Midwife Student	21.00	24.75	10.00	4.99	0.99	-14.75	-09.01	-04.00	-23.76	-20.01	-96.00%	1.00
Nursing/ Midwifery Student	32.23	27.82	18.49	25.58	21.99	-09.33	+03.50	-03.59	-05.83	-10.24	-20.96%	42.00
Nursing/ Midwifery other	10.04	11.45	8.40	11.17	11.22	-03.05	+02.82	+00.05	-00.23	+01.18	-2.01%	14.00
Nursing & Midwifery	1,700.31	1,850.58	1,831.05	1,842.79	1,844.06	-19.53	+13.01	+01.27	-06.52	+143.75	-0.35%	2,096.00
Dietitians	25.26	35.69	41.88	45.61	44.13	+06.19	+02.25	-01.48	+08.44	+18.87	23.65%	56.00
Occupational Therapists	183.67	184.05	175.67	176.26	169.77	-08.38	-05.90	-06.49	-14.28	-13.90	-7.76%	195.00
Physiotherapists	114.32	136.14	139.22	142.67	139.67	+03.08	+00.45	-03.00	+03.53	+25.35	2.59%	161.00
Podiatrists & Chiropodists	1.00	5.94	8.30	8.39	8.23	+02.36	-00.07	-00.16	+02.29	+07.23	38.55%	10.00
Speech & Language Therapists	125.71	125.64	112.41	115.42	116.69	-13.23	+04.28	+01.27	-08.95	-09.02	-7.12%	131.00
Orthoptists		2.88	2.73	2.66	2.65	-00.15	-00.08	-00.01	-00.23	+02.65	-7.99%	3.00
Therapy Professions	449.96	490.34	480.21	491.01	481.14	-10.13	+00.93	-09.87	-09.20	+31.18	-1.88%	556.00
Health Science/ Diagnostics	3.22	11.15	9.17	9.95	10.64	-01.98	+01.47	+00.69	-00.51	+07.42	4.57%	12.00
Social Care	371.23	477.37	497.58	497.30	498.94	+20.21	+01.36	+01.64	+21.57	+127.71	4.52%	543.00
Pharmacy	40.03	40.88	45.18	45.37	45.10	+04.30	-00.08	-00.27	+04.22	+05.07	10.32%	52.00
Psychologists	80.67	96.42	109.48	110.97	109.34	+13.06	-00.14	-01.63	+12.92	+28.67	13.40%	124.00
Social Workers	104.54	122.70	127.33	122.14	118.28	+04.63	-09.05	-03.86	-04.42	+13.74	-3.60%	131.00
H&SC, Other	44.44	45.33	50.55	53.11	53.25	+05.22	+02.70	+00.14	+07.92	+08.81	17.47%	63.00
Health & Social Care Professionals	1,094.09	1,284.19	1,319.50	1,329.85	1,316.69	+35.31	-02.81	-13.16	+32.50	+222.60	2.53%	1,481.00
Management (VIII & above)	72.93	109.11	97.98	92.45	91.31	-11.13	-06.67	-01.14	-17.80	+18.38	-16.31%	94.00
Administrative/ Supervisory (V to VII)	182.33	286.62	322.71	322.66	318.37	+36.09	-04.34	-04.29	+31.75	+136.04	11.08%	334.00
Clerical (III & IV)	350.54	438.70	482.03	467.01	459.64	+43.33	-22.39	-07.37	+20.94	+109.11	4.77%	512.00
Management & Administrative	605.79	834.43	902.72	882.12	869.32	+68.29	-33.40	-12.80	+34.89	+263.53	4.18%	940.00
Support	410.48	382.09	372.23	367.12	367.90	-09.86	-04.33	+00.78	-14.19	-42.58	-3.7	

CHO 8	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHO 8	6,135.00	6,513.80	6,791.65	6,767.16	6,770.69	+277.85	-20.96	+03.53	+256.89	+635.68	3.94%	8,069.00
Consultants	42.27	42.28	43.40	46.80	46.34	+01.12	+02.94	-00.46	+04.06	+04.07	9.60%	50.00
Registrars	105.91	122.41	120.61	110.73	131.76	-01.80	+11.15	+21.03	+09.35	+25.85	7.64%	138.00
SHO/ Interns	38.00	28.94	36.90	40.91	32.68	+07.96	-04.22	-08.23	+03.74	-05.32	12.92%	33.00
Medical/ Dental, other	72.42	65.02	62.83	59.52	60.45	-02.19	-02.38	+00.93	-04.57	-11.97	-7.03%	81.00
Medical & Dental	258.60	258.65	263.74	257.96	271.23	+05.09	+07.49	+13.27	+12.58	+12.63	4.86%	302.00
Nurse/ Midwife Manager	371.62	376.00	385.14	364.58	363.35	+09.14	-21.79	-01.23	-12.65	-08.27	-3.36%	387.00
Nurse/ Midwife Specialist & AN/MP	99.76	131.12	147.79	158.09	156.46	+16.67	+08.67	-01.63	+25.34	+56.70	19.33%	173.00
Staff Nurse/ Staff Midwife	997.85	1,022.98	1,041.28	1,040.08	1,033.40	+18.30	-07.88	-06.68	+10.42	+35.55	1.02%	1,188.00
Public Health Nurse	199.15	220.43	214.76	210.27	210.86	-05.67	-03.90	+00.59	-09.57	+11.71	-4.34%	256.00
Nursing/ Midwifery awaiting registration	2.00	9.16	1.00	1.00	1.00	-08.16	+00.00	+00.00	-08.16	-01.00	-89.08%	1.00
Pre-registration Nurse/ Midwife Intern	0.50	0.50	2.77	36.12	35.76	+02.27	+32.99	-00.36	+35.26	+35.26	7052.00%	74.00
Post-registration Nurse/ Midwife Student	1.98		5.00	2.00	1.00	+05.00	-04.00	-01.00	+01.00	-00.98	-100.00%	1.00
Nursing/ Midwifery Student	4.48	9.66	8.77	39.12	37.76	-00.89	+28.99	-01.36	+28.10	+33.28	290.89%	76.00
Nursing/ Midwifery other	9.41	10.30	10.90	9.11	8.07	+00.60	-02.83	-01.04	-02.23	-01.34	-21.65%	9.00
Nursing & Midwifery	1,682.28	1,770.49	1,808.64	1,821.25	1,809.90	+38.15	+01.26	-11.35	+39.41	+127.62	2.23%	2,089.00
Dietitians	19.78	27.55	34.84	33.57	33.50	+07.29	-01.34	-00.07	+05.95	+13.72	21.60%	40.00
Occupational Therapists	139.40	133.28	152.64	147.20	145.57	+19.36	-07.07	-01.63	+12.29	+06.17	9.22%	170.00
Physiotherapists	106.83	108.92	119.04	117.78	114.78	+10.12	-04.26	-03.00	+05.86	+07.95	5.38%	141.00
Podiatrists & Chiropodists	4.57	3.49	5.53	5.53	5.53	+02.04	+00.00	+00.00	+02.04	+00.96	58.45%	6.00
Speech & Language Therapists	106.44	103.50	109.83	110.13	106.58	+06.33	-03.25	-03.55	+03.08	+00.14	2.98%	130.00
Orthoptists		1.49	1.60	1.62	1.74	+00.11	+00.14	+00.12	+00.25	+01.74	16.78%	2.00
Therapy Professions	377.02	378.23	423.48	415.83	407.70	+45.25	-15.78	-08.13	+29.47	+30.68	7.79%	489.00
Health Science/ Diagnostics	7.23	13.26	11.27	12.13	12.05	-01.99	+00.78	-00.08	-01.21	+04.82	-9.13%	13.00
Social Care	367.96	421.46	422.49	424.70	431.92	+01.03	+09.43	+07.22	+10.46	+63.96	2.48%	526.00
Pharmacy	7.27	11.24	9.75	7.58	7.45	-01.49	-02.30	-00.13	-03.79	+00.18	-33.72%	10.00
Psychologists	119.71	110.54	116.64	115.09	113.71	+06.10	-02.93	-01.38	+03.17	-06.00	2.87%	122.00
Social Workers	87.55	107.61	111.66	110.61	109.27	+04.05	-02.39	-01.34	+01.66	+21.72	1.54%	125.00
H&SC, Other	52.35	60.68	63.40	67.30	66.70	+02.72	+03.30	-00.60	+06.02	+14.35	9.92%	76.00
Health & Social Care Professionals	1,019.08	1,103.02	1,158.69	1,153.24	1,148.80	+55.67	-09.89	-04.44	+45.78	+129.72	4.15%	1,361.00
Management (VIII & above)	62.41	84.11	79.60	79.49	83.82	-04.51	+04.22	+04.33	-00.29	+21.41	-0.34%	89.00
Administrative/ Supervisory (V to VII)	176.41	240.22	274.68	272.55	276.10	+34.46	+01.42	+03.55	+35.88	+99.69	14.94%	291.00
Clerical (III & IV)	507.03	532.11	622.84	597.54	588.45	+90.73	-34.39	-09.09	+56.34	+81.42	10.59%	680.00
Management & Administrative	745.85	856.44	977.12	949.58	948.37	+120.68	-28.75	-01.21	+91.93	+202.52	10.73%	1,060.00
Support	127.37	104.70	106.09	100.98	102.24	+01.39	-03.85	+01.26	-02.46	-25.13	-2.35%	129.00
Maintenance/ Technical	68.79	61.38	71.30	71.19	71.50	+09.92	+00.20	+00.31	+10.12	+02.71	16.49%	72.00
General Support	196.16	166.08	177.39	172.17	173.74	+11.31	-03.65	+01.57	+07.66	-22.42	4.61%	201.00
Health Care Assistants	1,577.38	1,669.76	1,723.46	1,726.05	1,742.50	+53.70	+19.03	+16.45	+72.73	+165.12	4.36%	2,114.00
Home Help	418.21	414.76	416.58	414.01	411.18	+01.82	-05.40	-02.83	-03.58	-07.03	-0.86%	628.00
Care, other	237.45	274.60	266.03	272.90	264.97	-08.57	-01.06	-07.93	-09.63	+27.52	-3.51%	314.00
Patient & Client Care	2,233.04	2,359.12	2,406.07	2,412.96	2,418.65	+46.95	+12.57	+05.68	+59.52	+185.61	2.52%	3,056.00

CHO 9	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHO 9	6,582.20	7,229.96	7,342.29	7,545.90	7,514.42	+112.33	+172.12	-31.48	+284.66	+932.22	3.93%	8,731.00
Consultants	68.47	70.51	78.77	76.46	72.14	+08.26	-06.63	-04.32	+01.43	+03.67	2.31%	80.00
Registrars	98.13	127.92	118.72	128.15	131.25	-09.20	+12.53	+03.10	+03.33	+33.12	2.60%	184.00
SHO/ Interns	66.16	51.77	80.74	85.89	74.07	+28.97	-06.67	-11.82	+22.30	+07.91	43.08%	99.00
Medical/ Dental, other	56.79	56.19	53.64	51.01	51.04	-02.55	-02.60	+00.03	-05.15	-05.75	-9.17%	65.00
Medical & Dental	289.55	306.39	331.87	341.51	328.50	+25.48	-03.37	-13.01	+22.11	+38.95	7.22%	428.00
Nurse/ Midwife Manager	435.08	488.47	513.44	517.94	513.48	+24.97	+00.04	-04.46	+25.01	+78.40	5.12%	550.00
Nurse/ Midwife Specialist & AN/MP	84.88	148.95	159.96	194.24	192.36	+11.01	+32.40	-01.88	+43.41	+107.48	29.14%	218.00
Staff Nurse/ Staff Midwife	1,195.65	1,214.37	1,176.88	1,253.18	1,241.68	-37.49	+64.80	-11.50	+27.31	+46.03	2.25%	1,391.00
Public Health Nurse	175.52	172.01	171.36	164.69	177.94	-00.65	+06.58	+13.25	+05.93	+02.42	3.45%	213.00
Nursing/ Midwifery awaiting registration	10.80	15.78	6.01	1.00	1.00	-09.77	-05.01	+00.00	-14.78	-09.80	-93.66%	1.00
Pre-registration Nurse/ Midwife Intern	17.87	8.00	16.87	41.97	41.89	+08.87	+25.02	-00.08	+33.89	+24.02	423.63%	84.00
Post-registration Nurse/ Midwife Student	26.00	18.81	20.00	5.44	1.95	+01.19	-18.05	-03.49	-16.86	-24.05	-89.63%	2.00
Nursing/ Midwifery Student	54.67	42.59	42.88	48.41	44.84	+00.29	+01.96	-03.57	+02.25	-09.83	5.28%	87.00
Nursing/ Midwifery other	19.71	20.13	17.24	19.93	18.24	-02.89	+01.00	-01.69	-01.89	-01.47	-9.39%	21.00
Nursing & Midwifery	1,965.51	2,086.52	2,081.76	2,198.39	2,188.54	-04.76	+106.78	-09.85	+102.02	+223.03	4.89%	2,480.00
Dietitians	21.23	40.35	49.58	52.54	53.19	+09.23	+03.61	+00.65	+12.84	+31.96	31.82%	62.00
Occupational Therapists	182.27	228.55	223.78	218.72	218.74	-04.77	-05.04	+00.02	-09.81	+36.47	-4.29%	239.00
Physiotherapists	143.52	157.75	157.95	149.18	149.63	+00.20	-08.32	+00.45	-08.12	+06.11	-5.15%	180.00
Podiatrists & Chiropodists	1.00	5.68	6.65	7.40	7.66	+00.97	+01.01	+00.26	+01.98	+06.66	34.86%	8.00
Speech & Language Therapists	133.22	151.57	137.98	139.19	137.93	-13.59	-00.05	-01.26	-13.64	+04.71	-9.00%	160.00
Orthoptists	5.21	2.76	4.20	3.20	3.20	+01.44	-01.00	+00.00	+00.44	-02.01	15.94%	4.00
Therapy Professions	486.45	586.66	580.14	570.23	570.35	-06.52	-09.79	+00.12	-16.31	+83.90	-2.78%	653.00
Health Science/ Diagnostics	36.67	25.84	27.00	26.07	25.96	+01.16	-01.04	-00.11	+00.12	-10.71	0.46%	27.00
Social Care	695.12	804.20	790.47	795.09	798.73	-13.73	+08.26	+03.64	-05.47	+103.61	-0.68%	977.00
Pharmacy	24.71	26.87	32.80	34.20	34.94	+05.93	+02.14	+00.74	+08.07	+10.23	30.03%	44.00
Psychologists	163.87	186.82	200.49	203.21	204.88	+13.67	+04.39	+01.67	+18.06	+41.01	9.67%	227.00
Social Workers	125.39	160.74	164.17	173.51	176.38	+03.43	+12.21	+02.87	+15.64	+50.99	9.73%	195.00
H&SC, Other	70.59	64.43	75.63	75.53	75.57	+11.20	-00.06	+00.04	+11.14	+04.98	17.29%	86.00
Health & Social Care Professionals	1,602.80	1,855.56	1,870.70	1,877.84	1,886.81	+15.14	+00.97	+16.11	+31.25	+284.01	1.68%	2,209.00
Management (VIII & above)	79.43	96.74	102.81	98.95	98.62	+06.07	-04.19	-00.33	+01.88	+19.19	1.94%	101.00
Administrative/ Supervisory (V to VII)	207.86	359.92	403.87	416.90	417.33	+43.95	+13.46	+00.43	+57.41	+209.47	15.95%	442.00
Clerical (III & IV)	451.44	522.06	549.29									

other Community Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total other Community Services	640.31	739.56	840.40	834.35	837.46	+100.84	-02.94	+03.11	+97.90	+197.15	13.24%	897.00
Consultants	16.62	16.75	18.29	18.67	18.67	+01.54	+00.38	+00.00	+01.92	+02.05	11.46%	20.00
Registrars	25.00	29.82	33.13	27.50	29.05	+03.31	-04.08	+01.55	-00.77	+04.05	-2.58%	48.00
SHO/ Interns	1.55	5.00		3.00	3.33	-05.00		+03.33	-01.67	+01.78	-33.40%	6.00
Medical/ Dental, other	0.36									-00.36	-100.00%	
Medical & Dental	43.53	51.57	51.42	49.17	51.05	-00.15	-00.37	+01.88	-00.52	+07.52	-1.01%	74.00
Nurse/ Midwife Manager	66.17	88.01	90.83	86.64	84.12	+02.82	-06.71	-02.52	-03.89	+17.95	-4.42%	87.00
Nurse/ Midwife Specialist & AN/MP	8.25	11.00	11.21	11.05	21.61	+00.21	+10.40	+10.56	+10.61	+13.36	96.45%	23.00
Staff Nurse/ Staff Midwife	173.77	156.06	170.06	179.12	177.94	+14.00	+07.88	-01.18	+21.88	+04.17	14.02%	185.00
Nursing/ Midwifery awaiting registration			2.00			+02.00	-02.00				-100.00%	
Pre-registration Nurse/ Midwife Intern			1.00			+01.00	-01.00				-100.00%	
Nursing/ Midwifery Student			3.00			+03.00	-03.00				-100.00%	
Nursing/ Midwifery other	1.00	1.97	1.99	2.00	2.00	+00.02	+00.01	+00.00	+00.03	+01.00	1.52%	2.00
Nursing & Midwifery	249.19	257.04	277.09	278.81	285.67	+20.05	+08.58	+06.86	+28.63	+36.48	11.14%	297.00
Occupational Therapists	11.00	9.73	9.89	8.92	8.92	+00.16	-00.97	+00.00	-00.81	-02.08	-8.32%	9.00
Therapy Professions	11.00	9.73	9.89	8.92	8.92	+00.16	-00.97	+00.00	-00.81	-02.08	-8.32%	9.00
Health Science/ Diagnostics	8.63	7.72	8.00	8.25	8.31	+00.28	+00.31	+00.06	+00.59	-00.32	7.64%	9.00
Social Care	3.54	2.78	4.86	4.84	4.69	+02.08	-00.17	-00.15	+01.91	+01.15	68.71%	5.00
Pharmacy	2.73	12.30	14.91	13.00	12.25	+02.61	-02.66	-00.75	-00.05	+09.52	-0.41%	13.00
Psychologists	7.00	6.38	5.00	4.75	4.00	-01.38	-01.00	-00.75	-02.38	-03.00	-37.30%	4.00
Social Workers	28.70	15.11	19.15	19.10	19.34	+04.04	+00.19	+00.24	+04.23	-09.36	27.99%	21.00
H&SC, Other	2.91	2.49	4.80	4.80	4.78	+02.31	-00.02	-00.02	+02.29	+01.87	91.97%	5.00
Health & Social Care Professionals	64.51	56.51	66.61	63.66	62.29	+10.10	-04.32	-01.37	+05.78	-02.22	10.23%	66.00
Management (VIII & above)	65.35	73.01	81.34	76.08	74.16	+08.33	-07.18	-01.92	+01.15	+08.81	1.58%	77.00
Administrative/ Supervisory (V to VII)	77.84	113.71	124.74	126.45	126.49	+11.03	+01.75	+00.04	+12.78	+48.65	11.24%	132.00
Clerical (III & IV)	70.33	74.52	101.21	101.77	100.78	+26.69	-00.43	-00.99	+26.26	+30.45	35.24%	107.00
Management & Administrative	213.52	261.24	307.29	304.30	301.43	+46.05	-05.86	-02.87	+40.19	+87.91	15.38%	316.00
Support	14.32	25.36	20.31	22.29	20.93	-05.05	+00.62	-01.36	-04.43	+06.61	-17.47%	22.00
Maintenance/ Technical	3.00	8.97	6.25	9.00	8.96	-02.72	+02.71	-00.04	-00.01	+05.96	-0.11%	9.00
General Support	17.32	34.33	26.56	31.29	29.89	-07.77	+03.33	-01.40	-04.44	+12.57	-12.93%	31.00
Health Care Assistants	36.80	64.67	83.17	79.46	79.30	+18.50	-03.87	-00.16	+14.63	+42.50	22.62%	84.00
Care, other	15.44	14.20	28.26	27.66	27.83	+14.06	-00.43	+00.17	+13.63	+12.39	95.99%	29.00
Patient & Client Care	52.24	78.87	111.43	107.12	107.13	+32.56	-04.30	+00.01	+28.26	+54.89	35.83%	113.00

Health & Wellbeing	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Health & Wellbeing	573.60	675.83	635.77	228.58	227.92	-40.06	-407.85	-00.66	-447.91	-345.68	-66.28%	250.00
Consultants	1.00	25.10	41.76			+16.66	-41.76		-25.10	-01.00	-100.00%	
Registrars	27.58	35.67	29.43			-06.24	-29.43		-35.67	-27.58	-100.00%	
Medical/ Dental, other	89.44	80.55	56.97		2.00	-23.58	-54.97	+02.00	-78.55	-87.44	-97.52%	2.00
Medical & Dental	118.02	141.32	128.16		2.00	-13.16	-126.16	+02.00	-139.32	-116.02	-98.58%	2.00
Nurse/ Midwife Manager	13.77	42.75	35.15	2.00	2.00	-07.60	-33.15	+00.00	-40.75	-11.77	-95.32%	2.00
Nurse/ Midwife Specialist & AN/MP	4.32	1.92	1.93			+00.01	-01.93		-01.92	-04.32	-100.00%	
Staff Nurse/ Staff Midwife	1.49	23.66	19.30			-04.36	-19.30		-23.66	-01.49	-100.00%	
Public Health Nurse	3.72	1.58	1.73	1.72	1.86	+00.15	+00.13	+00.14	+00.28	-01.86	17.72%	3.00
Nursing & Midwifery	23.30	69.91	58.11	3.72	3.86	-11.80	-54.25	+00.14	-66.05	-19.44	-94.48%	5.00
Dietitians	18.07	5.70	4.26	3.40	3.25	-01.44	-01.01	-00.15	-02.45	-14.82	-42.98%	4.00
Therapy Professions	18.07	5.70	4.26	3.40	3.25	-01.44	-01.01	-00.15	-02.45	-14.82	-42.98%	4.00
Health Science/ Diagnostics	60.36	46.16	43.35	41.30	39.30	-02.81	-04.05	-02.00	-06.86	-21.06	-14.86%	45.00
Pharmacy	2.00	3.93	3.78			-00.15	-03.78		-03.93	-02.00	-100.00%	
Psychologists	1.00	0.99	1.00	1.00	1.00	+00.01	+00.00	+00.00	+00.01	+00.00	1.01%	1.00
H&SC, Other	34.00	69.05	87.68	40.04	39.13	+18.63	-48.55	-00.91	-29.92	+05.13	-43.33%	43.00
Health & Social Care Professionals	115.43	125.83	140.07	85.74	82.68	+14.24	-57.39	-03.06	-43.15	-32.75	-34.29%	93.00
Management (VIII & above)	43.69	65.54	57.46	29.53	29.64	-08.08	-27.82	+00.11	-35.90	-14.05	-54.78%	30.00
Administrative/ Supervisory (V to VII)	137.44	162.95	159.88	76.69	76.85	-03.07	-83.03	+00.16	-86.10	-60.59	-52.84%	81.00
Clerical (III & IV)	99.77	103.39	89.07	29.24	29.12	-14.32	-59.95	-00.12	-74.27	-70.65	-71.83%	35.00
Management & Administrative	280.90	331.88	306.41	135.46	135.61	-25.47	-170.80	+00.15	-196.27	-145.29	-59.14%	146.00
Support	1.14	2.24	1.25	1.89	2.00	-00.99	+00.75	+00.11	-00.24	+00.86	-10.71%	2.00
General Support	1.14	2.24	1.25	1.89	2.00	-00.99	+00.75	+00.11	-00.24	+00.86	-10.71%	2.00
Health Care Assistants	0.31	1.08	0.77	0.77	0.77	-00.31	+00.00	+00.00	-00.31	+00.46	-28.70%	1.00
Care, other	34.50	3.57	1.00	1.00	1.00	-02.57	+00.00	+00.00	-02.57	-33.50	-71.99%	1.00
Patient & Client Care	34.81	4.65	1.77	1.77	1.77	-02.88	+00.00	+00.00	-02.88	-33.04	-61.94%	2.00

National & Central Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total National & Central Services	4,616.31	5,492.07	6,204.41	6,600.18	6,554.32	+712.34	+349.91	-45.86	+1,062.25	+1,938.01	19.34%	6,972.00
Consultants	43.15	43.00	44.64	104.21	105.74	+01.64	+61.10	+01.53	+62.74	+62.59	145.91%	111.00
Registrars	23.80	29.64	46.94	67.58	69.88	+17.30	+22.94	+02.30	+40.24	+46.08	135.76%	96.00
SHO/ Interns	1.00	1.38		1.00	1.00	-01.38	+01.00	+00.00	-00.38	+00.00	-27.54%	1.00
Medical/ Dental, other	27.35	28.73	48.32	92.03	84.58	+19.59	+36.26	-07.45	+55.85	+57.23	194.40%	110.00
Medical & Dental	95.30	102.75	139.90	264.82	261.20	+37.15	+121.30	-03.62	+158.45	+165.90	154.21%	318.00
Nurse/ Midwife Manager	105.26	137.28	146.68	166.85	168.09	+09.40	+21.41	+01.24	+30.81	+62.83	22.44%	193.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.04	11.64	11.49	10.62	+00.60	-01.02	-00.87	-00.42	+00.71	-3.80%	14.00
Staff Nurse/ Staff Midwife	1.42	8.86	9.20	28.69	30.20	+00.34	+21.00	+01.51	+21.34	+28.78	240.86%	34.00
Public Health Nurse			0.80	0.80	0.80	+00.80	+00.00	+00.00	+00.80	+00.80	-100.00%	1.00
Nursing/ Midwifery other	67.25	72.19	73.63	69.48	68.18	+01.44	-05.45	-01.30	-04.01	+00.93	-5.55%	75.00
Nursing & Midwifery	183.84	229.37	241.95	277.31	277.89	+12.58	+35.94	+00.58	+48.52	+94.05	21.15%	317.00
Dietitians		6.74	6.03	6.81	6.80	-00.71	+00.77	-00.01	+00.06	+06.80	0.89%	8.00
Occupational Therapists		1.68				-01.68			-01.68		-100.00%	
Physiotherapists	1.38	2.60	2.00	1.00	1.00	-00.60	-01.00	+00.00	-01.60	-00.38	-61.54%	1.00
Speech & Language Therapists	1.00		1.00	1.00	1.00	+01.00	+00.00	+00.00	+01.00	+00.00	-100.00%	1.00
Therapy Professions	2.38	11.02	9.03	8.81	8.80	-01.99	-00.23	-00.01	-02.22	+06.42	-20.15%	10.00
Health Science/ Diagnostics	89.86	87.15	90.34	88.93	88.86	+03.19	-01.48	-00.07	+01.71	-01.00	1.96%	119.00
Social Care											-100.00%	
Pharmacy	36.80	60.06	70.83	82.75	82.83	+10.77	+12.00	+00.08	+22.77	+46.03	37.91%	85.00
Psychologists	1.00		0.97	1.00	1.00	+00.97	+00.03	+00.00	+01.00	+00.00	-100.00%	1.00
Social Workers	3.81	19.11	18.00	19.63	19.51	-01.11	+01.51	-00.12	+00.40	+15.70	2.09%	21.00
H&SC, Other	534.74	559.14	594.91	670.70	663.74	+35.77	+68.83	-06.96	+104.60	+129.00	18.71%	719.00
Health & Social Care Professionals	668.59	736.48	784.08	871.82	864.74	+47.60	+80.66	-07.08	+128.26	+196.15	17.42%	955.00
Management (VIII & above)	665.88	833.25	901.94	926.85	920.16	+68.69	+18.22	-06.69	+86.91	+254.28	10.43%	947.00
Administrative/ Supervisory (V to VII)	1,234.47	1,784.23	2,116.20	2,214.99	2,204.16	+331.97	+87.96	-10.83	+419.93	+969.69	23.54%	2,286.00
Clerical (III & IV)	1,401.40	1,456.74	1,628.84	1,665.04	1,649.84	+172.10	+21.00	-15.20	+193.10	+248.44	13.26%	1,758.00
Management & Administrative	3,301.75	4,074.22	4,646.98	4,806.88	4,774.16	+572.76	+127.18	-32.72	+699.94	+1,472.41	17.18%	4,991.00
Support	112.88	108.64	136.41	129.69	128.68	+27.77	-07.73	-01.01	+20.04	+15.80	18.45%	136.00
Maintenance/ Technical	238.86	225.05	241.28	236.96	234.96	+16.23	-06.32	-02.00	+09.91	-03.90	4.40%	241.00
General Support	351.74	333.69	377.69	366.65	363.64	+44.00	-14.05	-03.01	+29.95	+11.90	8.98%	377.00
Health Care Assistants	10.29	14.56	12.81	11.70	11.69	-01.75	-01.12	-00.01	-02.87	+01.40	-19.71%	13.00
Ambulance Staff	3.00	1.00	1.00	1.00	1.00	+00.00	+00.00	+00.00	+00.00	-02.00	0.00%	1.00
Care, other	1.80									-01.80	-100.00%	
Patient & Client Care	15.09	15.56	13.81	12.70	12.69	-01.75	-01.12	-00.01	-02.87	-02.40	-18.44%	14.00

Section 38 Voluntary Agencies

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total	16,224.80	17,645.12	18,079.01	19,472.18	19,556.39	+433.89	+1,477.38	+84.22	+1,911.27	+3,331.59	10.83%	23,446.00
Consultants	48.23	56.08	63.98	66.90	67.67	+07.90	+03.69	+00.77	+11.59	+19.44	20.67%	83.00
Registrars	42.86	42.40	40.57	59.31	60.37	-01.83	+19.80	+01.06	+17.97	+17.51	42.37%	87.00
SHO/ Interns	35.59	36.31	43.98	45.43	45.55	+07.67	+01.57	+00.12	+09.24	+09.96	25.45%	64.00
Medical/ Dental, other	24.42	29.00	27.07	25.22	21.27	-01.93	-05.80	-03.95	-07.73	-03.15	-26.66%	55.00
Medical & Dental	151.10	163.79	175.60	196.86	194.86	+11.81	+19.26	-02.00	+31.07	+43.76	18.97%	289.00
Nurse/ Midwife Manager	776.14	831.69	825.05	889.20	885.49	-06.64	+60.44	-03.72	+53.80	+109.34	6.47%	959.00
Nurse/ Midwife Specialist & AN/MP	83.69	105.92	113.08	204.33	205.36	+07.16	+92.28	+01.03	+99.44	+121.66	93.88%	252.00
Staff Nurse/ Staff Midwife	2,190.05	2,245.25	2,169.01	2,447.99	2,440.71	-76.24	+271.70	-07.28	+195.46	+250.67	8.71%	2,877.00
Nursing/ Midwifery awaiting registration		2.79				-02.79			-02.79		-100.00%	
Pre-registration Nurse/ Midwife Intern	32.00	8.00	31.71	57.80	57.23	+23.71	+25.52	-00.57	+49.23	+25.23	615.38%	117.00
Nursing/ Midwifery Student	32.00	10.79	31.71	57.80	57.23	+20.92	+25.52	-00.57	+46.44	+25.23	430.40%	117.00
Nursing/ Midwifery other	18.98	23.68	18.56	25.37	25.35	-05.12	+06.79	-00.02	+01.67	+06.37	7.05%	31.00
Nursing & Midwifery	3,100.87	3,217.33	3,157.41	3,624.69	3,614.13	-59.92	+456.72	-10.56	+396.80	+513.27	12.33%	4,236.00
Dietitians	20.07	17.71	24.22	26.75	27.75	+06.51	+03.53	+01.00	+10.04	+07.68	56.69%	33.00
Occupational Therapists	194.41	233.57	247.77	293.49	289.76	+14.20	+41.99	-03.73	+56.19	+95.34	24.06%	326.00
Physiotherapists	172.26	189.57	188.12	191.12	190.18	-01.45	+02.06	-00.93	+00.61	+17.92	0.32%	226.00
Podiatrists & Chiropodists	0.69	0.20	0.20	0.20	0.20	+00.00	+00.00	+00.00	+00.00	-00.49	0.00%	1.00
Speech & Language Therapists	171.83	166.40	162.66	177.11	177.83	-03.74	+15.17	+00.72	+11.43	+06.00	6.87%	202.00
Therapy Professions	559.27	607.45	622.97	688.67	685.72	+15.52	+62.75	-02.95	+78.27	+126.45	12.88%	788.00
Health Science/ Diagnostics	22.72	20.13	20.42	20.96	20.74	+00.29	+00.32	-00.22	+00.61	-01.98	3.03%	25.00
Social Care	2,531.48	2,973.52	3,003.18	3,031.18	3,049.45	+29.66	+46.27	+18.27	+75.93	+517.97	2.55%	3,577.00
Pharmacy	22.86	23.65	26.70	40.21	39.64	+03.05	+12.94	-00.57	+15.99	+16.78	67.61%	53.00
Psychologists	145.02	169.86	173.71	177.12	179.10	+03.85	+05.39	+01.98	+09.24	+34.08	5.44%	205.00
Social Workers	205.59	226.30	230.43	252.88	255.98	+04.13	+25.55	+03.10	+29.68	+50.39	13.12%	298.00
H&SC, Other	64.96	53.06	59.17	55.17	57.08	+06.11	-02.09	+01.91	+04.02	-07.88	7.58%	73.00
Health & Social Care Professionals	3,551.89	4,073.97	4,136.58	4,266.19	4,287.71	+62.61	+151.13	+21.52	+213.74	+735.82	5.25%	5,019.00
Management (VIII & above)	147.40	181.53	185.84	200.18	203.85	+04.31	+18.01	+03.67	+22.32	+56.45	12.30%	215.00
Administrative/ Supervisory (V to VII)	411.76	516.19	593.72	654.49	656.42	+77.53	+62.70	+01.93	+140.23	+244.67	27.17%	706.00
Clerical (III & IV)	617.72	657.15	689.06	754.99	755.76	+31.91	+66.70	+00.77	+98.61	+138.03	15.00%	932.00
Management & Administrative	1,176.88	1,354.87	1,468.62	1,609.66	1,616.03	+113.75	+147.41	+06.37	+261.16	+439.15	19.28%	1,853.00
Support	880.87	798.77	721.37	822.68	816.02	-77.40	+94.65	-06.66	+17.25	-64.85	2.16%	1,106.00
Maintenance/ Technical	128.24	130.97	147.34	157.29	153.59	+16.37	+06.25	-03.70	+22.62	+25.35	17.27%	169.00
General Support	1,009.11	929.74	868.71	979.97	969.61	-61.03	+100.90	-10.36	+39.87	-39.50	4.29%	1,275.00
Health Care Assistants	5,639.56	6,234.17	6,607.71	7,077.62	7,158.33	+373.54	+550.62	+80.71	+924.16	+1,518.77	14.82%	8,703.00
Care, other	1,595.38	1,671.25	1,664.39	1,717.20	1,715.72	-06.86	+51.34	-01.47	+44.47	+120.34	2.66%	2,071.00
Patient & Client Care	7,234.95	7,905.42	8,272.10	8,794.81	8,874.05	+366.68	+601.96	+79.24	+968.63	+1,639.11	12.25%	10,774.00

Absence

July 2024

Health Service Absence Rate - by Staff Category: Jul 2024	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	5.18%	0.57%	5.75%	0.96%	6.71%	85.71%	14.29%
Medical & Dental	1.23%	0.19%	1.42%	0.23%	1.65%	85.89%	14.11%
Nursing & Midwifery	5.47%	0.76%	6.23%	1.08%	7.31%	85.25%	14.75%
Health & Social Care Professionals	4.22%	0.40%	4.62%	0.99%	5.60%	82.39%	17.61%
Management & Administrative	4.68%	0.41%	5.08%	0.85%	5.93%	85.72%	14.28%
General Support	6.99%	0.59%	7.58%	1.10%	8.68%	87.32%	12.68%
Patient & Client Care	7.30%	0.73%	8.03%	1.18%	9.21%	87.16%	12.84%

July 2024

Health Service Absence Rate - by Care Group: Jul 2024	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	5.18%	0.57%	5.75%	0.96%	6.71%	85.71%	14.29%
Ambulance Services	6.75%	0.85%	7.60%	1.14%	8.74%	86.94%	13.06%
Acute Hospital Services	4.68%	0.61%	5.29%	0.94%	6.23%	84.93%	15.07%
Acute Services	4.74%	0.61%	5.36%	0.94%	6.30%	85.02%	14.98%
Community Health & Wellbeing	5.96%	0.41%	6.37%	0.81%	7.18%	88.78%	11.22%
Primary Care	5.64%	0.42%	6.06%	1.01%	7.07%	85.70%	14.30%
Disabilities	5.33%	0.58%	5.91%	0.97%	6.88%	85.96%	14.04%
Mental Health	5.84%	0.51%	6.35%	1.04%	7.39%	85.94%	14.06%
Older People	8.18%	0.70%	8.88%	1.20%	10.08%	88.07%	11.93%
CHO Operations	4.67%	0.30%	4.97%	0.52%	5.49%	90.61%	9.39%
Community Services	6.02%	0.55%	6.57%	1.03%	7.59%	86.49%	13.51%
National Services & Central Functions	3.22%	0.27%	3.50%	0.55%	4.05%	86.43%	13.57%

July 2024

Health Service Absence Rate - by Care Group : Jul 2024	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate
Total	1.65%	7.31%	5.60%	5.93%	8.68%	9.21%	5.18%	0.57%	5.75%	0.96%	6.71%
Ambulance Services	0.00%	17.05%	1.03%	3.25%	0.00%	9.34%	6.75%	0.85%	7.60%	1.14%	8.74%
Acute Hospital Services	1.26%	6.89%	5.37%	6.42%	8.89%	9.95%	4.68%	0.61%	5.29%	0.94%	6.23%
Acute Services	1.26%	6.89%	5.35%	6.37%	8.89%	9.81%	4.74%	0.61%	5.36%	0.94%	6.30%
Community Health & Wellbeing		4.64%	2.54%	8.39%		6.83%	5.96%	0.41%	6.37%	0.81%	7.18%
Primary Care	4.16%	7.86%	5.99%	7.02%	8.36%	9.47%	5.64%	0.42%	6.06%	1.01%	7.07%
Disabilities	4.03%	7.04%	5.94%	5.38%	6.51%	7.56%	5.33%	0.58%	5.91%	0.97%	6.88%
Mental Health	2.63%	8.08%	6.44%	7.45%	9.15%	9.01%	5.84%	0.51%	6.35%	1.04%	7.39%
Older People	1.81%	9.65%	4.72%	6.77%	10.55%	11.79%	8.18%	0.70%	8.88%	1.20%	10.08%
CHO Operations	0.00%	9.16%	1.89%	5.87%	2.56%		4.67%	0.30%	4.97%	0.52%	5.49%
Community Services	3.33%	8.13%	5.93%	6.60%	8.62%	8.90%	6.02%	0.55%	6.57%	1.03%	7.59%
National Services & Central Functions	4.33%	6.26%	4.49%	3.78%	4.79%	2.05%	3.22%	0.27%	3.50%	0.55%	4.05%

July 2024

Health Service Absence Rate: Jul 2024	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	5.18%	0.57%	5.75%	0.96%	6.71%	85.71%	14.29%
HSE Dublin & Midlands	4.96%	0.60%	5.56%	1.08%	6.64%	83.72%	16.28%
HSE Dublin & North East	4.61%	0.54%	5.15%	0.82%	5.97%	86.29%	13.71%
HSE Dublin & South East	4.91%	0.55%	5.46%	0.89%	6.35%	86.04%	13.96%
HSE Midwest	5.89%	0.59%	6.48%	1.22%	7.70%	84.16%	15.84%
HSE South West	5.50%	0.71%	6.21%	0.89%	7.10%	87.52%	12.48%
HSE West & North West	6.35%	0.54%	6.90%	1.10%	8.00%	86.19%	13.81%
National	4.18%	0.45%	4.63%	0.69%	5.32%	87.05%	12.95%

July 2024

Health Service Absence Rate - by Health Region : Jul 2024	Certified absence	Self - certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.18%	0.57%	5.75%	0.96%	6.71%	1.65%	7.31%	5.60%	5.93%	8.68%	9.21%
HSE Dublin & Midlands	4.96%	0.60%	5.56%	1.08%	6.64%	1.77%	6.97%	5.39%	6.62%	8.38%	9.16%
HSE Dublin & North East	4.61%	0.54%	5.15%	0.82%	5.97%	1.32%	5.94%	4.76%	6.27%	8.72%	9.02%
HSE Dublin & South East	4.91%	0.55%	5.46%	0.89%	6.35%	1.90%	6.67%	5.66%	6.54%	8.34%	8.03%
HSE Midwest	5.89%	0.59%	6.48%	1.22%	7.70%	1.59%	8.25%	5.51%	7.64%	10.29%	9.52%
HSE South West	5.50%	0.71%	6.21%	0.89%	7.10%	1.43%	8.40%	6.44%	5.07%	8.51%	9.27%
HSE West & North West	6.35%	0.54%	6.90%	1.10%	8.00%	1.59%	9.07%	7.17%	7.32%	9.39%	10.36%
National	4.18%	0.45%	4.63%	0.69%	5.32%	3.99%	6.90%	4.30%	3.80%	5.03%	9.09%

Health Service Absence Rate - by Care Group : Jul 2024	Certified absence	Self - Certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.18%	0.57%	5.75%	0.96%	6.71%	1.65%	7.31%	5.60%	5.93%	8.68%	9.21%
Acute Hospital Services	4.38%	0.62%	5.01%	1.04%	6.05%	1.44%	6.65%	5.09%	6.56%	8.21%	9.70%
Community Health & Wellbeing	8.19%	0.54%	8.74%	0.73%	9.47%		0.00%		7.08%		10.78%
Primary Care	6.39%	0.53%	6.92%	1.17%	8.10%	5.16%	8.43%	5.23%	7.09%	10.08%	13.97%
Disabilities	4.79%	0.52%	5.31%	0.98%	6.29%	1.12%	6.20%	5.77%	5.63%	5.55%	6.76%
Mental Health	5.27%	0.50%	5.77%	1.47%	7.24%	3.08%	6.85%	7.46%	8.03%	9.40%	10.77%
Older People	9.82%	0.71%	10.53%	1.44%	11.97%	2.44%	10.71%	4.58%	9.20%	12.49%	13.70%
CHO Operations	2.62%	0.00%	2.62%	0.00%	2.62%		4.06%	0.00%	2.77%		
HSE Dublin & Midlands	4.96%	0.60%	5.56%	1.08%	6.64%	1.77%	6.97%	5.39%	6.62%	8.38%	9.16%
Acute Hospital Services	4.10%	0.56%	4.66%	0.75%	5.42%	0.89%	5.54%	4.29%	6.03%	8.66%	9.80%
Community Health & Wellbeing	4.43%	0.40%	4.83%	1.06%	5.89%			0.00%	10.78%		2.92%
Primary Care	4.90%	0.40%	5.30%	0.89%	6.18%	4.96%	6.57%	5.13%	6.70%	7.52%	7.30%
Disabilities	4.82%	0.45%	5.28%	0.97%	6.25%	0.00%	5.10%	5.14%	5.30%	8.78%	8.02%
Mental Health	5.72%	0.55%	6.28%	0.87%	7.15%	2.89%	7.60%	5.72%	8.47%	9.42%	8.49%
Older People	7.35%	0.80%	8.15%	0.93%	9.08%	2.27%	8.85%	4.58%	6.91%	9.41%	10.80%
CHO Operations	5.07%	0.31%	5.38%	0.45%	5.83%	0.00%	10.51%	0.95%	6.04%	0.00%	
HSE Dublin & North East	4.61%	0.54%	5.15%	0.82%	5.97%	1.32%	5.94%	4.76%	6.27%	8.72%	9.02%
Acute Hospital Services	4.28%	0.54%	4.82%	0.73%	5.55%	1.41%	5.81%	5.39%	5.64%	8.61%	7.94%
Community Health & Wellbeing	9.26%	0.16%	9.42%	1.61%	11.02%			0.00%	8.26%	14.77%	10.26%
Primary Care	6.24%	0.43%	6.66%	1.13%	7.79%	3.75%	8.72%	6.88%	10.07%	6.16%	7.19%
Disabilities	5.19%	0.64%	5.83%	1.19%	7.02%	37.36%	8.44%	6.10%	5.10%	5.71%	7.35%
Mental Health	5.32%	0.47%	5.79%	1.21%	7.00%	3.61%	8.40%	5.27%	7.24%	7.00%	6.20%
Older People	7.14%	0.72%	7.86%	0.92%	8.77%	7.46%	8.75%	2.13%	6.80%	8.85%	10.12%
CHO Operations	7.41%	0.44%	7.85%	1.21%	9.05%		0.00%	1.74%	10.15%	11.36%	
HSE Dublin & South East	4.91%	0.55%	5.46%	0.89%	6.35%	1.90%	6.67%	5.66%	6.54%	8.34%	8.03%
Acute Hospital Services	5.71%	0.66%	6.38%	1.42%	7.80%	1.38%	8.25%	5.59%	8.35%	11.86%	10.90%
Community Health & Wellbeing	4.77%	0.64%	5.41%	0.00%	5.41%		0.00%	0.00%	7.11%		5.94%
Primary Care	5.94%	0.38%	6.33%	1.05%	7.37%	4.43%	9.82%	5.64%	6.36%	3.96%	9.94%
Disabilities	5.27%	0.45%	5.72%	0.91%	6.62%	0.00%	6.16%	5.88%	5.03%	8.74%	7.11%
Mental Health	6.29%	0.58%	6.87%	1.27%	8.14%	1.68%	8.76%	4.54%	13.51%	6.93%	12.49%
Older People	8.20%	0.71%	8.91%	0.96%	9.88%	0.00%	8.49%	5.88%	7.39%	8.22%	12.82%
CHO Operations	3.48%	0.29%	3.76%	0.66%	4.42%		7.25%	0.00%	5.20%	2.36%	
HSE Midwest	5.89%	0.59%	6.48%	1.22%	7.70%	1.59%	8.25%	5.51%	7.64%	10.29%	9.52%
Acute Hospital Services	4.99%	0.74%	5.73%	0.86%	6.59%	1.01%	8.30%	5.51%	5.82%	7.78%	10.72%
Community Health & Wellbeing	4.74%	0.20%	4.94%	0.45%	5.39%		0.00%	5.54%	5.45%		5.86%
Primary Care	5.42%	0.38%	5.80%	0.97%	6.77%	3.81%	7.92%	7.27%	4.16%	20.38%	8.18%
Disabilities	5.42%	1.12%	6.54%	0.88%	7.42%	0.00%	8.89%	7.77%	3.41%	4.71%	7.65%
Mental Health	6.26%	0.43%	6.69%	0.62%	7.31%	2.91%	8.29%	7.25%	4.05%	11.97%	8.76%
Older People	7.82%	0.58%	8.40%	1.17%	9.57%	0.00%	9.28%	8.96%	4.11%	12.47%	10.91%
CHO Operations	3.04%	0.59%	3.63%	0.67%	4.30%		2.96%	2.41%	6.42%		
HSE South West	5.50%	0.71%	6.21%	0.89%	7.10%	1.43%	8.40%	6.44%	5.07%	8.51%	9.27%
Acute Hospital Services	5.81%	0.58%	6.40%	1.14%	7.53%	1.50%	8.94%	7.67%	7.31%	9.57%	11.66%
Community Health & Wellbeing	3.34%	0.51%	3.85%	0.44%	4.30%		16.22%	0.00%	3.77%		3.09%
Primary Care	5.31%	0.35%	5.66%	0.89%	6.56%	2.86%	6.81%	6.14%	7.75%	6.49%	7.01%
Disabilities	7.17%	0.52%	7.69%	0.82%	8.51%	0.00%	10.27%	7.13%	7.09%	4.87%	8.75%
Mental Health	6.89%	0.44%	7.33%	1.16%	8.50%	1.37%	9.10%	7.93%	8.54%	12.20%	10.48%
Older People	8.90%	0.70%	9.61%	1.63%	11.24%	0.00%	11.23%	6.01%	7.40%	11.22%	12.51%
CHO Operations	4.68%	0.26%	4.94%	0.26%	5.20%		11.71%	3.88%	4.71%		
HSE West & North West	6.35%	0.54%	6.90%	1.10%	8.00%	1.59%	9.07%	7.17%	7.32%	9.39%	10.36%
Ambulance Services	6.75%	0.85%	7.60%	1.14%	8.74%	0.00%	17.05%	1.03%	3.25%	0.00%	9.34%
Acute Hospital Services	3.29%	0.28%	3.57%	0.37%	3.94%	0.00%	4.92%	0.41%	4.76%		
Primary Care	4.86%	0.37%	5.22%	1.38%	6.60%	5.89%	20.85%	5.99%	1.98%	8.55%	13.40%
Disabilities	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%		
Mental Health	4.05%	0.90%	4.94%	0.30%	5.24%	0.77%	6.81%	6.29%	3.43%	8.22%	3.87%
Older People	5.64%	0.15%	5.79%	0.71%	6.50%		21.21%	0.00%	6.17%		0.00%
Health & Wellbeing	4.84%	0.52%	5.36%	0.98%	6.34%	50.00%	17.11%	6.95%	5.35%	2.44%	0.00%
National & Central Services	3.17%	0.27%	3.44%	0.54%	3.97%	4.11%	6.10%	4.23%	3.74%	4.80%	2.34%
National	4.18%	0.45%	4.63%	0.69%	5.32%	3.99%	6.90%	4.30%	3.80%	5.03%	9.09%

July 2024

Health Service Absence Rate - by HG, CHO/Care Group & Staff Category : Jul 2024	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	1.65%	7.31%	5.60%	5.93%	8.68%	9.21%	5.18%	0.57%	5.75%	0.96%	6.71%	85.71%	14.29%
National Ambulance Service	0.00%	17.05%	1.03%	3.25%	0.00%	9.34%	6.75%	0.85%	7.60%	1.14%	8.74%	86.94%	13.06%
Children's Health Ireland	1.32%	6.20%	6.87%	5.23%	8.31%	7.47%	3.72%	0.49%	4.20%	1.23%	5.44%	77.31%	22.69%
Dublin Midlands Hospital Group	1.48%	6.78%	4.47%	7.12%	8.18%	9.98%	4.59%	0.66%	5.25%	0.98%	6.23%	84.27%	15.73%
Ireland East Hospital Group	1.41%	5.81%	5.39%	5.64%	8.61%	7.94%	4.28%	0.54%	4.82%	0.73%	5.55%	86.82%	13.18%
RCSI Hospitals Group	0.89%	5.54%	4.29%	6.03%	8.66%	9.80%	4.10%	0.56%	4.66%	0.75%	5.42%	86.07%	13.93%
Saolta University Hospital Care Group	1.50%	8.94%	7.67%	7.31%	9.57%	11.66%	5.81%	0.58%	6.40%	1.14%	7.53%	84.90%	15.10%
South/South West Hospital Group	1.01%	8.30%	5.51%	5.82%	7.78%	10.72%	4.99%	0.74%	5.73%	0.86%	6.59%	86.94%	13.06%
University of Limerick Hospital Group	1.38%	8.25%	5.59%	8.35%	11.86%	10.90%	5.71%	0.66%	6.38%	1.42%	7.80%	81.75%	18.25%
Other Acute Services	0.00%	4.92%	0.41%	4.76%			3.29%	0.28%	3.57%	0.37%	3.94%	90.53%	9.47%
Acute Services	1.26%	6.89%	5.35%	6.37%	8.89%	9.81%	4.74%	0.61%	5.36%	0.94%	6.30%	85.02%	14.98%
CHO 1	1.54%	9.71%	7.44%	7.38%	11.01%	11.63%	7.84%	0.53%	8.37%	1.12%	9.49%	88.23%	11.77%
CHO 2	2.75%	8.63%	6.64%	7.01%	6.59%	8.32%	6.12%	0.47%	6.59%	1.02%	7.61%	86.61%	13.39%
CHO 3	2.68%	8.25%	5.46%	6.76%	6.54%	9.06%	6.09%	0.50%	6.59%	0.99%	7.58%	86.93%	13.07%
CHO 4	3.07%	8.56%	7.41%	4.08%	10.97%	8.84%	6.16%	0.67%	6.83%	0.92%	7.74%	88.15%	11.85%
CHO 5	5.44%	9.29%	7.22%	8.73%	7.88%	8.65%	6.70%	0.56%	7.26%	1.22%	8.49%	85.57%	14.43%
CHO 6	3.19%	7.24%	4.81%	6.95%	6.86%	7.08%	4.78%	0.58%	5.36%	0.98%	6.34%	84.56%	15.44%
CHO 7	3.78%	7.51%	5.13%	6.50%	8.84%	8.88%	5.72%	0.59%	6.32%	1.09%	7.41%	85.28%	14.72%
CHO 8	2.88%	8.08%	6.40%	6.79%	9.66%	9.40%	6.27%	0.47%	6.74%	1.17%	7.91%	85.21%	14.79%
CHO 9	4.46%	5.99%	4.77%	6.86%	8.41%	7.24%	4.78%	0.51%	5.29%	0.84%	6.14%	86.26%	13.74%
Other Community Services	2.35%	7.42%	5.30%	4.17%	8.29%	5.10%	4.31%	0.70%	5.01%	0.51%	5.51%	90.82%	9.18%
Community Services	3.33%	8.13%	5.93%	6.60%	8.62%	8.90%	6.02%	0.55%	6.57%	1.03%	7.59%	86.49%	13.51%
National Services & Central Functions	4.33%	6.26%	4.49%	3.78%	4.79%	2.05%	3.22%	0.27%	3.50%	0.55%	4.05%	86.43%	13.57%

July 2024

Health Service Absence Rate - by Admin: Jul 2024	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
Total	1.65%	7.31%	5.60%	5.93%	8.68%	9.21%	5.18%	0.57%	5.75%	0.96%	6.71%	85.71%	14.29%
Health Service Executive	1.93%	8.36%	6.07%	6.19%	9.65%	10.83%	5.91%	0.58%	6.49%	1.01%	7.50%	86.54%	13.46%
Section 38 Hospitals	1.15%	5.37%	4.59%	5.56%	7.22%	7.92%	3.61%	0.56%	4.18%	0.85%	5.02%	83.16%	16.84%
Section 38 Voluntary Agencies	2.00%	6.25%	5.50%	4.44%	6.96%	6.84%	4.69%	0.57%	5.26%	0.93%	6.20%	84.93%	15.07%

Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2024	1.71%	6.69%	4.99%	5.25%	7.89%	8.16%	4.97%	0.63%	5.60%	0.49%	6.09%
Jul 2024	1.65%	7.31%	5.60%	5.93%	8.68%	9.21%	5.18%	0.57%	5.75%	0.96%	6.71%
Jun 2024	1.98%	6.93%	5.25%	5.52%	8.35%	8.58%	5.08%	0.62%	5.70%	0.74%	6.44%
May 2024	1.71%	6.36%	4.59%	4.83%	7.58%	7.78%	4.85%	0.60%	5.45%	0.31%	5.76%
Jul 2023	1.35%	6.07%	4.12%	4.18%	6.94%	7.05%	4.33%	0.55%	4.88%	0.39%	5.28%

HG & CHO Total

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2024	8.19%	5.48%	5.85%	5.43%	5.12%	6.06%	5.97%	7.08%	3.28%	5.80%	8.75%	6.33%	6.89%	6.69%	7.61%	5.70%	6.35%	7.34%	5.62%	5.00%	6.76%	3.93%	4.97%	0.63%	5.60%	0.49%	6.09%
Jul 2024	8.74%	5.44%	6.23%	5.55%	5.42%	7.53%	6.59%	7.80%	3.94%	6.30%	9.49%	7.61%	7.58%	7.74%	8.49%	6.34%	7.41%	7.91%	6.14%	5.51%	7.59%	4.05%	5.18%	0.57%	5.75%	0.96%	6.71%
Jun 2024	9.13%	5.44%	6.21%	5.58%	5.73%	6.87%	6.05%	7.66%	2.14%	6.23%	8.93%	6.77%	6.95%	7.33%	7.89%	5.55%	6.65%	7.51%	5.61%	5.17%	7.00%	3.99%	5.08%	0.62%	5.70%	0.74%	6.44%
May 2024	8.42%	5.26%	5.35%	5.14%	4.73%	5.70%	5.88%	6.75%	2.71%	5.47%	8.26%	5.73%	6.56%	6.36%	7.11%	5.83%	6.06%	7.24%	5.28%	4.58%	6.43%	3.54%	4.85%	0.60%	5.45%	0.31%	5.76%
Jul 2023	7.14%	5.01%	5.16%	5.03%	4.65%	5.16%	5.12%	6.69%	2.41%	5.18%	7.49%	4.06%	6.45%	5.67%	6.50%	4.80%	5.52%	5.98%	4.96%	4.23%	5.67%	3.37%	4.33%	0.55%	4.88%	0.39%	5.28%

HG & CHO (Non-Covid)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Non Covid-19 absence
2024	7.66%	4.64%	5.32%	5.03%	4.75%	5.52%	5.54%	6.37%	3.10%	5.80%	8.22%	5.83%	6.45%	6.17%	6.92%	5.20%	5.81%	6.70%	5.25%	4.75%	6.76%	3.93%	5.60%
Jul 2024	7.60%	4.20%	5.25%	4.82%	4.66%	6.40%	5.73%	6.38%	3.57%	5.36%	8.37%	6.59%	6.59%	6.83%	7.26%	5.36%	6.32%	6.74%	5.29%	5.01%	6.57%	3.50%	5.75%
Jun 2024	8.55%	4.53%	5.34%	4.97%	5.09%	5.93%	5.44%	6.51%	1.77%	5.46%	8.21%	6.04%	6.28%	6.49%	7.03%	4.88%	5.87%	6.67%	5.06%	4.84%	6.26%	3.62%	5.70%
May 2024	8.09%	4.64%	4.98%	4.90%	4.45%	5.36%	5.66%	6.30%	2.34%	5.15%	7.93%	5.52%	6.28%	6.04%	6.69%	5.51%	5.74%	6.80%	5.09%	4.36%	6.12%	3.39%	5.45%
Jul 2023	6.66%	4.35%	4.76%	4.74%	4.35%	4.78%	4.85%	6.18%	2.07%	4.81%	6.94%	3.69%	5.98%	5.23%	5.95%	4.37%	5.04%	5.45%	4.63%	3.78%	5.21%	3.18%	4.88%

HG & CHO (Covid - 19)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Covid-19 absence
2024	0.53%	0.84%	0.54%	0.40%	0.37%	0.54%	0.43%	0.72%	0.18%	5.80%	0.54%	0.50%	0.45%	0.52%	0.69%	0.49%	0.54%	0.65%	0.37%	0.25%	6.76%	3.93%	0.49%
Jul 2024	1.14%	1.23%	0.98%	0.73%	0.75%	1.14%	0.86%	1.42%	0.37%	0.94%	1.12%	1.02%	0.99%	0.92%	1.22%	0.98%	1.09%	1.17%	0.84%	0.51%	1.03%	0.55%	0.96%
Jun 2024	0.59%	0.91%	0.87%	0.61%	0.64%	0.94%	0.61%	1.15%	0.37%	0.77%	0.71%	0.73%	0.67%	0.84%	0.87%	0.67%	0.78%	0.84%	0.55%	0.33%	0.74%	0.37%	0.74%
May 2024	0.33%	0.62%	0.37%	0.23%	0.28%	0.34%	0.22%	0.45%	0.37%	0.32%	0.33%	0.21%	0.28%	0.32%	0.42%	0.32%	0.32%	0.44%	0.19%	0.22%	0.31%	0.15%	0.31%
Jul 2023	0.48%	0.66%	0.40%	0.29%	0.30%	0.37%	0.27%	0.51%	0.34%	0.36%	0.56%	0.38%	0.47%	0.44%	0.55%	0.43%	0.47%	0.54%	0.33%	0.45%	0.46%	0.19%	0.39%

Data Coverage Issues

Acute Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	Cork University Hospital (June & July 2024) have not returned data. Midland Regional Hospital Portlaoise data delayed (July-24). Mater Misericordiae University Hospital delay in July due to technical issues with IT systems.
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	St. James's Hospital (Jul-24) HCAI data is outstanding, therefore bed days used removed due to the impact on rates. Mater Misericordiae University Hospital submitted HCAI data, however the bed days used are unavailable due to IT system issues, therefore 2 cases are not included within the reported numbers.
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	St. James's Hospital (Jul-24) HCAI data is outstanding, therefore bed days used removed due to the impact on rates. Mater Misericordiae University Hospital submitted HCAI data, however the bed days used are unavailable due to IT system issues, therefore 10 cases are not included within the reported numbers.
Acute Hospitals	A105	No. of new cases of CPE	St. James's Hospital (Jul-24) CPE data is outstanding
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	CHI at Temple Street (Nov-23- Jul-24), St. James's Hospital (Jul-24) therefore bed days used removed due to the impact on rates. Mater Misericordiae University Hospital submitted HCAI data, however the bed days used are unavailable due to IT system issues, therefore the cases are not included within the reported rates.
Acute Hospitals	NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	MMUH outstanding July 24
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin outstanding June & July 2024
Acute Hospitals	A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	KPI Data under review
Acute Hospitals	A4, A6	Inpatient Weighted Units and Day case Weighted Units (includes dialysis)	<p>There has been a major change to the way in which weighted units have been calculated and reported for 2024. This change is due to the introduction of a common weighted unit for both inpatients and day cases. In prior years, the weighted units for inpatients and day cases, indicated the relative complexity of cases to the average complexity of cases within each of those settings separately. Those weighted units could not be combined to get a weighted measure activity for all admitted patients. For 2024, the weighted units in both inpatient and day case settings indicate the relative complexity of cases to the average complexity across all admitted patients. These admitted patient weighted units can be combined to get a weighted measure of activity for all admitted patients. This change does not affect the price being paid for a DRG but it means that, for the first time, inpatient and day case weighted units can be summed together. There is also a common admitted patient base price which replaces the previously separate inpatient and day case base prices.</p> <p>Due to this change, weighted units reported for 2024 cannot be compared to weighted units in previous years. For this reason the columns relating to weighted units in the prior period have been left blank.</p>
Acute Hospitals	A15, A16 & 136, CPA1, CPA51, CPA52, A105, CPA56	OPD New & Return Attendances, OPD New:Return Ratio, % of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration, Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection, Rate of new cases of hospital associated C. difficile infection, No. of new cases of CPE & Rate of new hospital acquired COVID-19 cases in hospital inpatients	Data is currently unavailable from the Mater as the hospital is unable to provide any extracts/ returns as a consequence of the PatientCentre outage experienced on the 30 th July.

National Ambulance Service Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
National Ambulance Service	NAS77	% of DFB ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	DFB has not returned data

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care			
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new occupational therapy service users seen for assessment within 12 weeks % of occupational therapy service users on waiting list for assessment ≤ to 52 weeks No of occupational therapy service users seen	Non Return (Sep, Oct, Nov, Dec 2023 & Jan, Feb, Mar, Apr, May, Jun, Jul 2024) CHO1 (Donegal) Non Return (Mar, Apr, May 2024) CHO1 (Sligo Leitrim) Non Return (Jul 2024) CHO2 (Mayo) Non Return (Oct, Dec 2023 & Jun, Jul 2024) CHO5 (Carlow Kilkenny)
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks No of speech and language therapy patients seen	Non Return (Feb 2024) CHO1 (Sligo Leitrim) Non Return (Oct, Nov, Dec 2023) CHO5 (Waterford) Non Return (May, Jun, Jul 2024) CHO5 (Carlow Kilkenny)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East), CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), Non Return (Feb, Apr 2024) CHO1 (Donegal) Non Return (May, Jul 2024) CHO1 (Cavan Monaghan) Non Return (Apr 2024) CHO1 (Sligo Leitrim) Non Return (Nov, Dec 2023) CHO5 (Carlow Kilkenny) Non Return (May, Jun, July 2024) CHO9 (Dublin North, Dublin North Central & Dublin North West)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO 4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath), CHO9 (Dublin North, Dublin North West) Non Return (May 2024) CHO1 (Cavan Monaghan) Non Return (May, Jun, Jul 2024) CHO1 (Donegal) Non Return (Jul 2023) CHO2 (Galway) Non Return (Oct 2023) CHO4 (North Lee) Non Return (Jan 2024) CHO5 (Waterford) Non Return (Sep, Oct, Nov, Dec 2023 & Jan, Feb 2024) CHO8 (Louth) Non Return (Jan, Feb, Mar, Apr, May 2024) CHO6 (Wicklow)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Wicklow), CHO7 (Dublin South City, Kildare West Wicklow, Dublin West) . CHO8 (Meath), CHO9 (Dublin North West, Dublin North)
Primary Care	PC109M PC109G PC130	Dietetics % of dietetic patients on waiting list for treatment ≤ 12 weeks % of dietetic patients on waiting list for treatment ≤ 52 weeks No. of Dietetics patients seen	Non Return (Nov 2023) CHO5 (Carlow Kilkenny)
Primary Care	PC103M PC103G PC131	Psychology % of psychology patients on waiting list for treatment ≤ to 12 weeks % of psychology patients on the waiting list for treatment ≤ to 52 weeks No of Psychology patients seen	Non Return (Jul 2024) CHO5 (Wexford)
Primary Care	PC110A PC132	Nursing % of new patients accepted onto the Nursing caseload and seen within 12 weeks No of Nursing patients seen	Non Return (Aug, Sep, Oct, Nov 2023) CHO5 (Wexford) Non Return (Jan 2024) CHO8 (Meath)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (May, Jun, Jul 2024) CHO1 (Cavan Monaghan)
Primary Care	PC32	Oral Health No. of new Oral Health patients in target groups attending for scheduled assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire)
Social Inclusion			
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (April-Dec 2023) CHOs 1-9 Non Return (Jan- Jun 2024) CHOs 1-9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (April-Dec 2023) CHOs 1-9 Non Return (Jan- Jun 2024) CHOs 1-9
Palliative Care			
Palliative Care Inpatient Service	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	No Service in CHO 8
Palliative Care Inpatient Service	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	No Service in CHO 8

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Psychiatry of Later Life			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (No Activity Data 2023 to date) CHO 5 Kilkenny (June, July)
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (No Activity Data 2023 to date) CHO 5 Kilkenny (June, July)
Psychiatry of Later Life	MH32	%. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (No Activity Data 2023 to date) CHO 5 Kilkenny (June, July)
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (No Activity Data 2023 to date) CHO 5 Kilkenny (June, July)
Child & Adolescent Mental Health			
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 5 Waterford (June, July) CHO 8 Laois (July)
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 5 Waterford (June, July) CHO 8 Laois (July)
Mental Health CAMHS	MH43	CAMHS No of referrals received	CHO 5 Waterford (June, July) CHO 8 Laois (July)
Mental Health CAMHS	MH46	CAMHS Number of new seen	CHO 5 Waterford (June, July) CHO 8 Laois (July)
Mental Health CAMHS	MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	CHO 5 Waterford (June, July) CHO 8 Laois (July)
Mental Health CAMHS	MH50	CAMHS waiting list	CHO 5 Waterford (June, July) CHO 8 Laois (July)
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	CHO 5 Waterford (June, July) CHO 8 Laois (July)
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	CHO 5 Waterford (June, July) CHO 8 Laois (July)
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	CHO 5 Waterford (June, July) CHO 8 Laois (July)
Older Persons			
Older Persons	OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	Non Returns (May, June & July) - CHO 2, Galway
Older Persons	OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	Non Returns (May, June & July) - CHO 2, Galway
Older Persons	OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	Non Returns (May, June & July) - CHO 2, Galway
Older Persons	OP40	% of clients in receipt of an IHCP with a key worker assigned	Non Returns (May, June & July) - CHO 2, Galway
Older Persons	OP51	No. of home support hours provided from Intensive Home Care Packages	Non Returns (May, June & July) - CHO 2, Galway
Disability Services			
Disability Services	DIS109	No. of intensive support packages for priority 1 cases	447 intensive support packages for priority 1 cases put in place previously have been maintained in 2024 and are included in January figures.
National Screening Service			
Breastcheck	HWB77	No. of women in the eligible population who have had a complete mammogram	No Breastcheck data available due to transition to a new Patient Management system (AIRE) May, Jun, Jul