



Management Data Report [MDR]

July 2025

Contents

Healthy Communities	
Covid-19	4
National Screening Service	5
Women's Health	7
Receiving the Right Care	
Quality and Safety	10
'Your Service Your Say' Policy	11
Serious Incidents	13
Incident Reporting	15
Safeguarding	17
Receiving Care in the Right Place	
Older Persons' Services	20
Primary Care Services	24
National Ambulance Service	29
Cancer Services	33
Cancer NSP KPI	34
Cancer Services - Breast	35
Cancer Services - Lung	49
Cancer Services - Prostate	41
Cancer Services - Radiotherapy	43
Palliative Care Services	45

Receiving Care at the Right Time	
Mental Health Services	49
Acute Hospital Services	54
NSP KPI Overview	55
Inpatient Cases	57
Daycase Cases	58
Emergency Discharges	59
Elective Discharges	60
Maternity Discharges	61
Inpatient Discharges greater or equal to 75 years	62
Daycase Discharges greater or equal to 75 years	63
Level GI	64
Level dialysis	65
Level chemo	66
Inpatient & Day Case Profiles (Public/Private)	67
All Emergency Presentations	68
New ED Attendances	69
Return ED Attendances	70
Injury Units	71
Other Emergency Presentations	72
8am Trolley GAR	73
Births	74
Outpatient Attendances (New & Return)	75
Urgent Colonoscopy	76
Adult In Patient Waiting List	77
Adult Day Case Waiting List	78
Child In Patient Waiting List	79
Child Day Case Waiting List	80
GI Scope Waiting List <12 weeks	81
Outpatient Waiting List < 10 weeks	82
Outpatient Waiting List < 12 months	83
ED PET - All Patients	84
ED PET - Patients over 75 years	85
ED Patients who leave before completion of Treatment	86
Medical ALOS	87
Medical LOS >14 days	88
ALOS excluding over 30 days	89
% of total weekly discharges discharged at the weekend	90
AMAU within 6 hours	91
Acute Medical Admissions	92
Emergency Re-admissions: Medical	93
Surgical Elective Inpatient Average Length of Stay	94
Surgical Emergency Inpatient Average Length of Stay	95
Surgical Day of Admission	96
Laparoscopic Cholecystectomy	97
Emergency Re-admissions: Surgical	98
Delayed Transfer of Care	99
HCAI - Hospital acquired S. Aureus infection	100
HCAI - Hospital acquired C. Difficile infection	101
Number of New Cases of CPE	102
Rate of venous thromboembolism (VTE)	103
PCRS	104
Disability Services	106
Social Inclusion	109

Strong Foundations	
Human Resources	112
Attendance Management	113
Absence Rate by Staff Category & Care Group (summary)	114
Absence Rate by Care Group	115
Absence Rate by Health Region & IHA (summary)	116
Absence Rate by Health Region, Care Group and Staff Category	118
Absence Rate by Staff Category & Section 38	119
Absence Rate by Staff Category (total)	120
Absence Rate by Care Group (total)	121
Maternity Leave by Health Regions	122
Maternity Leave by Health Region by Care Group	123
Maternity Leave by Care Group (total)	124
Maternity Leave by Staff Category (total)	125
Employment	126
Health Region by IHA	127
Health Region by IHA Care Group	128
Health Region by Staff Category	129
Employment by Staff Group	133
Employment by Administration/Section 38	134
European Working Time Directive	137
European Working Time Directive	138
Finance	139
RHA Summary	140
RHA Detailed Summary	141
RHA A: Dublin and North East	142
RHA B: Dublin and Midlands	143
RHA C: Dublin and South East	144
RHA D: South West	145
RHA E: Mid West	146
RHA F: West and North West	147
Corporate Centre	148
National Services and Schemes	150
Pay Summary by Health Region	151
Non Pay Summary by Health Region	152
Income Summary by Health Region	153
Income by Category by Health Region	154
Agency and Overtime	156
Compliance Unit	159
Service Level Arrangements	160
Data Coverage Issues	
Data Coverage Issues Healthy Communities	162
Data Coverage Issues Receiving the Right Care	163
Data Coverage Issues Receiving Care in the Right Place	164
Data Coverage Issues Receiving Care at the Right Time	166

Healthy Communities

Covid-19

As the Spring programme commenced on the 3rd of April 2025 and officially concluded on the 6th of June 2025, there will be no report for July, August and September 2025. Some providers who had vaccine supplies continued to vaccinate up to 20th June 2025. The next report will be October, based on the Winter Programme.

National Screening Service

National Screening Service										Reporting Period July 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	137,134	219,000	128,750	96,094	-25.4%	75,424	27.4%	14,165	15,476	13,040	14,019
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	194,884	177,000	87,600	121,499	38.7%	127,483	-4.7%	15,183	17,703	20,019	19,437
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	139,758	151,000	90,250	108,739	20.5%	84,228	29.1%	17,269	17,086	16,565	20,820
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	117,133	127,000	73,450	94,306	28.4%	64,460	46.3%	13,461	13,062	13,085	13,141

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Women's Health

NSP KPI Overview									Reporting Period July 2025				
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Irish Maternity Early Warning System (IMEWS)													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	94.7%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	84.2%	100.0%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%		

Receiving the Right Care

Quality and Safety

Your Service Your Say

National Complaints Governance & Learning Team										Reporting Period July 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Jun	Sep	Dec
Your Service Your Say														
CO1	% of complaints investigated within 30 working days of being acknowledged by the complaints officer*	National	Q (Q-1M)	70.7%	75%	75%	66.1%	-11.9%	74.4%	-11.2%	64.2%	67.6%		
		HSE Dublin & Midlands	Q (Q-1M)		75%	75%	71.9%	-4.2%			71.4%	72.3%		
		HSE Dublin & North East	Q (Q-1M)		75%	75%	79.2%	5.6%			79.3%	79.1%		
		HSE Dublin & South East	Q (Q-1M)		75%	75%	69.8%	-6.9%			68.7%	70.9%		
		HSE Mid West	Q (Q-1M)		75%	75%	54.8%	-27.0%			49.8%	59.1%		
		HSE South West	Q (Q-1M)		75%	75%	43.5%	-41.9%			39.8%	46.3%		
		HSE West & North West	Q (Q-1M)		75%	75%	40.0%	-46.7%			37.6%	42.1%		
		National Ambulance Service	Q (Q-1M)	54.5%	75%	75%	0.0%	-100.0%	64.7%	-100.0%	0.0%			
		National Forensic Mental Health Service	Q (Q-1M)	57.1%	75%	75%	64.3%	-14.3%	100.0%	-35.7%	75.0%	50.0%		
		National Screening Service	Q (Q-1M)	88.7%	75%	75%	91.1%	21.5%	33.3%	173.4%	88.4%	94.4%		
		Primary Care Reimbursement Service	Q (Q-1M)	77.2%	75%	75%	81.3%	8.4%	79.0%	3.0%	87.8%	75.9%		

*As set out by Part 9 of the Health Act 2004, Complaint Officers are required to investigate a Formal Complaint within 30 working days. As such NCGLT can only run the quarterly KPI reports following 30 working days at the end of each quarter

Serious Incidents

Quality and Patient Safety										Reporting Period July 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-24	Jan-25	Feb-25	Mar-25
Quality and Safety														
Serious Incidents														
QAS09	% of reviews completed within 125 days of category 1 incidents from the date the service was notified of the incident*	National	M (M-4M)	32.3%	70%	70%	32.1%	-54.1%	44.7%	-28.1%	28.6%	26.8%	33.3%	26.8%
		HSE Dublin & Midlands	M (M-4M)	59.7%	70%	70%	56.6%	-19.2%	72.9%	-22.3%	60.0%	75.0%	50.0%	33.3%
		HSE Dublin & North East	M (M-4M)	43.4%	70%	70%	38.4%	-45.2%	59.5%	-35.5%	25.0%	18.2%	66.7%	66.7%
		HSE Dublin & South East	M (M-4M)	46.7%	70%	70%	65.6%	-6.2%	54.6%	20.1%	62.5%	55.6%	66.7%	66.7%
		HSE Mid West	M (M-4M)	5.6%	70%	70%	5.0%	-92.9%	30.8%	-83.8%			0.0%	0.0%
		HSE South West	M (M-4M)	10.6%	70%	70%	14.5%	-79.3%	23.5%	-38.3%	0.0%	10.0%	34.8%	9.1%
		HSE West & North West	M (M-4M)	15.6%	70%	70%	7.4%	-89.4%	21.6%	-65.6%	10.0%	0.0%	0.0%	0.0%
		National Ambulance Service	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%					
		National Social Care (S38)	M (M-4M)	4.3%	70%	70%	5.0%	-92.9%	6.7%	-25.0%		0.0%		0.0%

Note
 *Activity YTD is 12M rolling period reflecting compliance Apr 2024 - Mar 2025

Incident Reporting

Quality and Patient Safety										Reporting Period July 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Jun	Sep	Dec
Quality and Safety														
Incident Reporting														
QAS10	% of reported incidents entered onto NIMS within 30 days of notification of the incident*	National	Q (Q-1M)	78.4%	70%	70%	82.3%	17.6%	79.0%	4.3%	85.1%	90.3%		
		HSE Dublin & Midlands	Q (Q-1M)	79.4%	70%	70%	84.1%	20.2%	76.2%	10.4%	84.6%	91.3%		
		HSE Dublin & North East	Q (Q-1M)	81.6%	70%	70%	81.8%	16.8%	87.2%	-6.2%	85.7%	86.9%		
		HSE Dublin & South East	Q (Q-1M)	69.4%	70%	70%	74.0%	5.7%	72.2%	2.4%	78.0%	89.2%		
		HSE Mid West	Q (Q-1M)	96.4%	70%	70%	96.8%	38.3%	96.1%	0.8%	96.9%	98.2%		
		HSE South West	Q (Q-1M)	66.7%	70%	70%	75.4%	7.8%	64.1%	17.7%	80.6%	88.3%		
		HSE West & North West	Q (Q-1M)	87.4%	70%	70%	90.2%	28.9%	87.5%	3.1%	91.1%	95.0%		
		National Ambulance Service	Q (Q-1M)	76.0%	70%	70%	94.8%	35.4%	73.1%	29.7%	93.5%	98.5%		
		National Social Care (S38)	Q (Q-1M)	86.3%	70%	70%	83.0%	18.5%	76.6%	8.4%	86.8%	86.6%		

Note

*Activity YTD is 4Q rolling period reflecting compliance Q3 2024 - Q2 2025

Safeguarding

Disabilities & Older Persons										Reporting Period July 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Safeguarding														
SC10	% of community concerns that have been reviewed by a social worker on the CHO Safeguarding and Protection Team and an initial response has been generated by a social worker on the Safeguarding and Protection Team within 3 working days	National	Q-1M		85%	85%	60.1%	-29.3%	93.8%	-35.9%			60.1%	
SC11	% of service concerns that have been reviewed by a social worker on the CHO Safeguarding and Protection Team where a response has been sent to the notifying service within 10 working days	National	Q-1M		81%	81%	89.1%	10.0%	69.7%	27.8%			89.1%	
SC8	No. of staff undertaking safeguarding training (eLearning module via HSELand)	National	Q-1M	37,891	40,000	20,000	36,502	82.5%	37,891	-3.7%			17,300	

Receiving Care in the Right Place

Older Persons Services

Older Persons'										Reporting Period July 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Complex Home Support)	National	M	23,762,774	24,000,000	13,939,726	14,498,971	4.0%	13,493,195	7.5%	2,073,412	2,115,633	2,137,258	2,164,633
		HSE Dublin & Midlands	M	4,397,663	4,518,285	2,624,319	2,814,108	7.2%	2,444,096	15.1%	402,843	412,005	429,252	421,752
		HSE Dublin & North East	M	5,919,424	5,927,639	3,442,903	3,575,875	3.9%	3,382,219	5.7%	507,553	523,291	519,886	531,916
		HSE Dublin & South East	M	4,089,592	4,117,151	2,391,331	2,576,294	7.7%	2,304,163	11.8%	374,222	376,847	385,083	379,085
		HSE Mid West	M	1,878,282	1,909,303	1,108,965	1,125,776	1.5%	1,077,806	4.5%	162,254	163,870	161,817	168,172
		HSE South West	M	3,148,597	3,210,929	1,864,978	1,885,914	1.1%	1,787,250	5.5%	270,569	271,776	274,111	282,090
		HSE West & North West	M	4,329,216	4,316,693	2,507,230	2,521,004	0.5%	2,497,661	0.9%	355,971	367,842	367,109	381,618
OP54	No. of people in receipt of home support (excluding provision from Complex Home Support) - each person counted once only	National	M	58,546	60,000	60,000	59,671	-0.5%	57,644	3.5%	58,625	59,017	59,196	59,671
		HSE Dublin & Midlands	M	11,021	11,334	11,334	11,444	1.0%	10,953	4.5%	11,339	11,343	11,338	11,444
		HSE Dublin & North East	M	13,334	13,645	13,645	13,111	-3.9%	13,202	-0.7%	12,786	12,927	12,919	13,111
		HSE Dublin & South East	M	10,705	10,900	10,900	11,203	2.8%	10,293	8.8%	10,934	11,052	11,132	11,203
		HSE Mid West	M	5,375	5,488	5,488	5,530	0.8%	5,200	6.3%	5,435	5,448	5,501	5,530
		HSE South West	M	7,965	8,141	8,141	8,215	0.9%	7,826	5.0%	8,056	8,112	8,160	8,215
		HSE West & North West	M	10,146	10,492	10,492	10,168	-3.1%	10,170	-0.0%	10,075	10,135	10,146	10,168
Complex Home Support														
OP63	Total No. of Service Users in receipt of home support hours provided from Complex Home Support funding (OP)	National	M		90	90	70	-22.2%			63	67	69	70
		HSE Dublin & Midlands	M				17				12	16	17	17
		HSE Dublin & North East	M				33				32	32	33	33
		HSE Dublin & South East	M				4				4	4	4	4
		HSE Mid West	M				4				3	3	3	4
		HSE South West	M				7				7	7	7	7
		HSE West & North West	M				5				5	5	5	5
OP62	No. of home support hours provided from Complex Home Support funding (OP)	National	M		275,000	159,726	120,876	-24.3%			16,834	17,108	17,920	18,952
		HSE Dublin & Midlands	M				23,696				3,172	3,446	4,181	4,520
		HSE Dublin & North East	M				68,255				9,397	9,664	9,888	10,104
		HSE Dublin & South East	M				9,230				1,309	1,342	1,332	1,349
		HSE Mid West	M				3,409				460	466	364	808
		HSE South West	M				11,072				1,757	1,426	1,422	1,425
		HSE West & North West	M				5,216				741	764	734	747
OP64	% of Service Users in receipt of Complex Home Support funding (OP) who have a key worker assigned	National	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		HSE Dublin & Midlands	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		HSE Dublin & South East	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		HSE Mid West	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		HSE South West	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		HSE West & North West	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%

Older Persons'										Reporting Period July 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	24,002	23,956	23,869	24,150	1.2%	23,478	2.9%	23,775	23,919	24,015	24,150
		HSE Dublin & Midlands	M	4,532			4,539		4,358	4.2%	4,499	4,528	4,547	4,539
		HSE Dublin & North East	M	5,122			5,197		5,055	2.8%	5,116	5,136	5,159	5,197
		HSE Dublin & South East	M	4,782			4,775		4,674	2.2%	4,716	4,724	4,761	4,775
		HSE Mid West	M	2,177			2,192		2,119	3.4%	2,165	2,165	2,176	2,192
		HSE South West	M	3,551			3,600		3,500	2.9%	3,490	3,539	3,553	3,600
		HSE West & North West	M	3,838			3,847		3,772	2.0%	3,789	3,827	3,819	3,847
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	17.1%	17%	17%	17.8%	4.8%	16.9%	5.5%	17.7%	17.8%	17.8%	17.8%
		HSE Dublin & Midlands	M	20.1%			21.7%		19.9%	9.0%	20.9%	21.1%	21.3%	21.7%
		HSE Dublin & North East	M	22.2%			22.9%		22.7%	1.0%	23.3%	23.3%	23.0%	22.9%
		HSE Dublin & South East	M	21.4%			22.0%		20.5%	7.2%	21.7%	22.2%	22.2%	22.0%
		HSE Mid West	M	10.9%			11.6%		10.7%	9.1%	11.3%	11.3%	11.6%	11.6%
		HSE South West	M	13.0%			13.5%		12.4%	8.1%	13.4%	13.4%	13.5%	13.5%
		HSE West & North West	M	8.8%			8.8%		8.8%	-0.2%	8.7%	8.8%	8.8%	8.8%
OP10	% of clients who have Common Summary Assessment Reports (CSARs) processed within 6 weeks	National	M	82.7%	90%	90%	82.6%	-8.2%	83.7%	-1.3%	90.5%	86.0%	85.9%	82.6%
		HSE Dublin & Midlands	M	86.9%			83.8%		98.8%	-15.2%	100.0%	83.9%	95.0%	83.8%
		HSE Dublin & North East	M	74.2%			79.9%		76.7%	4.1%	87.3%	88.8%	89.5%	79.9%
		HSE Dublin & South East	M	79.9%			88.4%		87.8%	0.7%	90.8%	87.3%	85.0%	88.4%
		HSE Mid West	M	96.7%			82.9%		91.7%	-9.6%	98.7%	77.7%	92.1%	82.9%
		HSE South West	M	80.2%			80.3%		77.7%	3.4%	86.8%	92.1%	68.4%	80.3%
		HSE West & North West	M	84.3%			78.0%		73.2%	6.6%	84.0%	83.3%	86.9%	78.0%
OP15	% of population over 65 years in NHSS funded beds	National	M	2.9%	≤2.9%	≤2.9%	3.0%	3.0%	2.9%	3.5%	2.9%	3.0%	3.0%	3.0%
		HSE Dublin & Midlands	M	3.0%			3.0%		2.9%	3.2%	3.0%	3.0%	3.0%	3.0%
		HSE Dublin & North East	M	3.1%			3.2%		3.1%	4.4%	3.1%	3.2%	3.2%	3.2%
		HSE Dublin & South East	M	2.9%			3.0%		2.9%	3.4%	2.9%	3.0%	3.0%	3.0%
		HSE Mid West	M	3.0%			3.1%		3.0%	4.2%	3.0%	3.0%	3.1%	3.1%
		HSE South West	M	2.8%			2.9%		2.8%	2.9%	2.8%	2.8%	2.8%	2.9%
		HSE West & North West	M	2.7%			2.8%		2.7%	2.8%	2.7%	2.7%	2.7%	2.8%
Public Beds														
OP12	No. of NHSS beds in public long-stay units	National	M	4,651	5,131	5,019	4,818	-4.0%	4,627	4.1%	4,992	4,992	4,818	4,818
		HSE Dublin & Midlands	M	822	933	926	842	-9.1%	816	3.2%	927	927	841	842
		HSE Dublin & North East	M	734	754	740	740	0.0%	736	0.5%	740	740	740	740
		HSE Dublin & South East	M	833	914	834	844	1.2%	835	1.1%	844	844	844	844
		HSE Mid West	M	384	432	432	395	-8.6%	392	0.8%	395	395	395	395
		HSE South West	M	990	1,113	1,102	999	-9.3%	984	1.5%	1,087	1,087	999	999
		HSE West & North West	M	888	985	985	998	1.3%	864	15.5%	999	999	999	998
OP13	No. of short stay beds in public units	National	M	1,564	1,651	1,609	1,519	-5.6%	1,609	-5.6%	1,576	1,571	1,519	1,519
		HSE Dublin & Midlands	M	89	90	88	93	5.7%	88	5.7%	93	93	93	93
		HSE Dublin & North East	M	317	361	341	325	-4.7%	341	-4.7%	325	325	325	325
		HSE Dublin & South East	M	365	375	373	362	-2.9%	373	-2.9%	363	362	362	362
		HSE Mid West	M	164	164	164	145	-11.6%	164	-11.6%	164	157	145	145
		HSE South West	M	226	256	238	178	-25.2%	238	-25.2%	221	220	178	178
		HSE West & North West	M	403	405	405	416	2.7%	405	2.7%	410	414	416	416

Older Persons'										Reporting Period July 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
OP57	% occupancy of open short stay beds	National	M	81.7%	90%	90%	80.9%	-10.1%	79.4%	1.8%	84.5%	80.1%	79.9%	80.9%
		HSE Dublin & Midlands	M	81.4%	90%	90%	83.5%	-7.2%	81.9%	1.9%	87.0%	72.8%	75.8%	83.5%
		HSE Dublin & North East	M	81.3%	90%	90%	78.3%	-13.0%	80.9%	-3.3%	85.9%	79.7%	76.0%	78.3%
		HSE Dublin & South East	M	79.1%	90%	90%	81.6%	-9.3%	76.7%	6.4%	81.6%	82.3%	81.0%	81.6%
		HSE Mid West	M	78.9%	90%	90%	72.6%	-19.4%	76.3%	-4.9%	77.1%	67.8%	84.4%	72.6%
		HSE South West	M	88.0%	90%	90%	85.7%	-4.8%	79.8%	7.4%	91.1%	82.4%	85.8%	85.7%
		HSE West & North West	M	83.1%	90%	90%	82.5%	-8.4%	81.4%	1.4%	84.6%	83.5%	78.7%	82.5%
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,379	916	916	1,225	33.7%	1,432	-14.5%	1,453	1,384	1,225	
OP46	No. of persons in hospitals approved for transitional care to move to alternative care settings	National	M-1M	9,305	10,800	5,755	4,622	-19.7%	4,965	-6.9%	712	764	613	
InterRAI Ireland Assessment														
OP56	No. of people seeking service who have been assessed using the interRAI Ireland Assessment System	National	M	4,470	18,100	10,556	2,563	-75.7%	2,568	-0.2%	344	366	391	372
		HSE Dublin & Midlands	M		3,781	2,205	663	-69.9%			91	85	100	94
		HSE Dublin & North East	M		4,177	2,436	528	-78.3%			61	74	84	87
		HSE Dublin & South East	M		3,421	1,995	34	-98.3%			7	4	6	4
		HSE Mid West	M		1,440	840	0	-100.0%			0	0	0	0
		HSE South West	M		2,605	1,519	179	-88.2%			25	32	24	19
		HSE West & North West	M		2,676	1,561	1,159	-25.8%			160	171	177	168

Primary Care Services

Primary Care										Reporting Period July 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	111,705	110,000	64,176	70,364	9.6%	63,950	10.0%	10,359	10,535	10,003	10,679
		HSE Dublin & Midlands	M	6,230	6,059	3,535	3,681	4.1%	3,468	6.1%	510	521	543	549
		HSE Dublin & North East	M	16,150	15,908	9,282	10,684	15.1%	8,965	19.2%	1,629	1,570	1,503	1,541
		HSE Dublin & South East	M	28,449	34,054	19,866	18,093	-8.9%	16,596	9.0%	2,611	2,751	2,494	2,689
		HSE Mid West	M	14,526	12,033	7,021	10,083	43.6%	7,870	28.1%	1,483	1,529	1,512	1,588
		HSE South West	M	16,111	18,755	10,941	9,898	-9.5%	9,439	4.9%	1,397	1,452	1,469	1,544
		HSE West & North West	M	30,239	23,191	13,531	17,925	32.5%	17,612	1.8%	2,729	2,712	2,482	2,768
GP OOH														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,151,838	1,217,015	694,898	615,565	-11.4%	676,069	-8.9%	87,714	84,451	84,961	75,545
		HSE Dublin & Midlands	M	161,873	166,465	95,010	85,845	-9.6%	95,124	-9.8%	12,205	11,846	12,093	10,246
		HSE Dublin & North East	M	201,383	211,614	122,148	103,680	-15.1%	120,016	-13.6%	14,505	13,873	14,153	12,015
		HSE Dublin & South East	M	324,370	330,971	188,969	173,752	-8.1%	190,345	-8.7%	25,213	23,723	23,259	21,353
		HSE Mid West	M	107,050	102,490	58,193	58,986	1.4%	61,765	-4.5%	8,485	7,979	8,297	7,216
		HSE South West	M	202,523	234,198	133,367	108,322	-18.8%	118,280	-8.4%	15,382	15,122	15,442	14,035
		HSE West & North West	M	154,639	171,277	97,211	84,980	-12.6%	90,539	-6.1%	11,924	11,908	11,717	10,680
PC152	Chronic Disease Structured Management Programme (excluding high risk reviews) - No. of reviews undertaken (2 reviews per patient in a 12 month rolling period)	National	BA-1M	645,263	632,036	316,018	349,170	10.5%	316,018	10.5%			349,170	
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	72.5%	81%	81%	71.9%	-11.2%	73.0%	-1.5%	75.3%	72.5%	70.7%	71.1%
		HSE Dublin & Midlands	M	73.6%	81%	81%	73.6%	-9.2%	73.7%	-0.2%	73.2%	73.3%	73.6%	73.5%
		HSE Dublin & North East	M	57.3%	81%	81%	56.9%	-29.7%	58.9%	-3.4%	62.5%	60.2%	56.2%	54.7%
		HSE Dublin & South East	M	73.6%	81%	81%	72.6%	-10.4%	74.0%	-1.9%	79.4%	73.2%	70.6%	67.4%
		HSE Mid West	M	82.1%	81%	81%	79.8%	-1.5%	82.1%	-2.8%	84.1%	80.2%	71.7%	78.2%
		HSE South West	M	77.7%	81%	81%	73.3%	-9.5%	77.7%	-5.7%	72.9%	72.4%	71.3%	79.4%
		HSE West & North West	M	75.6%	81%	81%	77.8%	-3.9%	75.4%	3.3%	82.0%	77.8%	78.7%	75.0%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	75.4%	94%	94%	69.4%	-26.1%	78.5%	-11.5%	72.1%	71.5%	70.9%	69.4%
		HSE Dublin & Midlands	M	73.3%	94%	94%	66.6%	-29.1%	78.2%	-14.8%	69.3%	68.3%	66.2%	66.6%
		HSE Dublin & North East	M	76.6%	94%	94%	71.8%	-23.7%	79.4%	-9.6%	73.0%	73.9%	74.4%	71.8%
		HSE Dublin & South East	M	66.9%	94%	94%	59.5%	-36.7%	69.4%	-14.4%	63.5%	64.0%	63.4%	59.5%
		HSE Mid West	M	82.1%	94%	94%	76.8%	-18.3%	84.3%	-8.9%	76.2%	75.5%	77.6%	76.8%
		HSE South West	M	79.3%	94%	94%	71.4%	-24.0%	84.5%	-15.5%	75.5%	72.5%	71.7%	71.4%
		HSE West & North West	M	80.2%	94%	94%	77.3%	-17.8%	81.4%	-5.0%	79.7%	78.3%	78.2%	77.3%
PC125	No of physiotherapy patients seen	National	M	514,686	587,604	342,769	296,199	-13.6%	300,490	-1.4%	43,869	47,489	40,995	39,549
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	63.9%	71%	71%	64.1%	-9.8%	63.6%	0.8%	66.0%	64.3%	62.0%	61.2%
		HSE Dublin & Midlands	M	70.5%	71%	71%	66.0%	-7.1%	71.2%	-7.4%	65.0%	69.9%	66.9%	62.6%
		HSE Dublin & North East	M	64.8%	71%	71%	67.1%	-5.4%	64.8%	3.6%	69.6%	62.6%	63.9%	68.2%
		HSE Dublin & South East	M	57.6%	71%	71%	59.9%	-15.6%	57.4%	4.4%	65.5%	61.1%	63.2%	58.5%
		HSE Mid West	M	69.8%	71%	71%	65.8%	-7.3%	69.8%	-5.7%	60.4%	70.1%	66.8%	61.7%
		HSE South West	M	58.3%	71%	71%	54.8%	-22.8%	58.0%	-5.5%	56.8%	53.2%	52.0%	49.7%
		HSE West & North West	M	63.0%	71%	71%	71.2%	0.2%	61.2%	16.2%	77.5%	70.1%	57.8%	61.8%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	65.4%	95%	95%	60.1%	-36.7%	68.4%	-12.1%	61.9%	61.4%	60.7%	60.1%
		HSE Dublin & Midlands	M	55.9%	95%	95%	53.8%	-43.4%	60.2%	-10.7%	52.9%	53.4%	53.6%	53.8%
		HSE Dublin & North East	M	55.8%	95%	95%	49.6%	-47.8%	58.9%	-15.8%	52.0%	51.1%	50.4%	49.6%
		HSE Dublin & South East	M	78.2%	95%	95%	69.5%	-26.8%	83.9%	-17.1%	73.5%	72.4%	71.8%	69.5%
		HSE Mid West	M	84.7%	95%	95%	79.0%	-16.9%	85.4%	-7.6%	82.1%	80.8%	80.4%	79.0%
		HSE South West	M	83.1%	95%	95%	74.6%	-21.5%	84.3%	-11.6%	79.2%	77.7%	74.5%	74.6%
		HSE West & North West	M	66.3%	95%	95%	65.0%	-31.6%	64.7%	0.5%	63.2%	64.3%	63.6%	65.0%

Primary Care										Reporting Period July 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
PC124	No of occupational therapy service users seen	National	M	347,634	389,256	227,066	184,201	-18.9%	211,420	-12.9%	25,765	26,403	24,254	24,710
Speech & Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	75.1%	100%	100%	69.7%	-30.3%	79.5%	-12.3%	71.4%	70.7%	69.9%	69.7%
		HSE Dublin & Midlands	M	77.0%	100%	100%	67.2%	-32.8%	81.6%	-17.6%	68.8%	68.3%	67.0%	67.2%
		HSE Dublin & North East	M	61.4%	100%	100%	55.3%	-44.7%	65.0%	-14.9%	56.7%	56.8%	56.2%	55.3%
		HSE Dublin & South East	M	80.8%	100%	100%	76.7%	-23.3%	84.6%	-9.3%	80.0%	78.9%	79.2%	76.7%
		HSE Mid West	M	79.5%	100%	100%	76.9%	-23.1%	86.2%	-10.8%	77.6%	73.4%	74.2%	76.9%
		HSE South West	M	99.4%	100%	100%	94.8%	-5.2%	99.3%	-4.5%	97.6%	96.8%	95.2%	94.8%
		HSE West & North West	M	91.2%	100%	100%	94.7%	-5.3%	95.2%	-0.5%	93.5%	93.8%	92.8%	94.7%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	69.8%	100%	100%	70.1%	-29.9%	74.2%	-5.5%	68.5%	67.3%	68.4%	70.1%
		HSE Dublin & Midlands	M	60.3%	100%	100%	69.8%	-30.2%	70.2%	-0.5%	65.7%	64.5%	65.2%	69.8%
		HSE Dublin & North East	M	60.4%	100%	100%	54.7%	-45.3%	61.6%	-11.2%	55.7%	51.9%	52.4%	54.7%
		HSE Dublin & South East	M	77.1%	100%	100%	84.1%	-15.9%	77.6%	8.3%	75.9%	78.4%	81.4%	84.1%
		HSE Mid West	M	75.8%	100%	100%	75.9%	-24.1%	76.4%	-0.6%	71.1%	77.3%	76.9%	75.9%
		HSE South West	M	72.4%	100%	100%	71.8%	-28.2%	79.4%	-9.6%	70.4%	69.1%	71.3%	71.8%
		HSE West & North West	M	91.2%	100%	100%	91.0%	-9.0%	91.4%	-0.4%	92.0%	91.8%	90.7%	91.0%
PC126	No of speech & language therapy patients seen	National	M	171,317	282,312	164,682	93,987	-42.9%	104,286	-9.9%	13,225	13,973	13,224	12,545
Podiatry														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	14.8%	33%	33%	16.3%	-50.6%	16.3%	-0.2%	15.3%	17.4%	16.5%	16.3%
		HSE Dublin & Midlands	M	51.5%	33%	33%	100.0%	203.0%	47.6%	110.0%	61.5%	72.7%	85.7%	100.0%
		HSE Dublin & North East	M	15.8%	33%	33%	19.8%	-40.1%	16.5%	19.9%	17.3%	18.1%	20.0%	19.8%
		HSE Dublin & South East	M	5.7%	33%	33%	6.4%	-80.6%	7.3%	-11.7%	5.2%	6.4%	4.2%	6.4%
		HSE Mid West	M	17.5%	33%	33%	13.9%	-57.9%	21.5%	-35.5%	14.5%	16.8%	15.3%	13.9%
		HSE South West	M	9.3%	33%	33%	10.1%	-69.3%	12.0%	-15.5%	11.0%	11.5%	10.2%	10.1%
		HSE West & North West	M	17.7%	33%	33%	20.3%	-38.6%	17.3%	16.8%	18.4%	24.0%	20.0%	20.3%
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	54.1%	77%	77%	50.8%	-34.0%	53.2%	-4.6%	53.3%	56.4%	52.2%	50.8%
		HSE Dublin & Midlands	M	100.0%	77%	77%	100.0%	29.9%	94.0%	6.3%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M	63.9%	77%	77%	55.5%	-27.9%	42.2%	31.6%	60.1%	60.0%	58.6%	55.5%
		HSE Dublin & South East	M	20.8%	77%	77%	24.1%	-68.7%	30.0%	-19.6%	23.2%	24.8%	21.4%	24.1%
		HSE Mid West	M	63.4%	77%	77%	46.2%	-40.0%	70.6%	-34.5%	55.8%	49.8%	49.2%	46.2%
		HSE South West	M	42.8%	77%	77%	35.3%	-54.1%	45.3%	-22.1%	38.8%	38.0%	36.7%	35.3%
		HSE West & North West	M	60.6%	77%	77%	63.5%	-17.6%	58.4%	8.6%	60.5%	80.7%	63.6%	63.5%
PC127	No of podiatry patients seen	National	M	63,130	85,866	50,092	32,906	-34.3%	37,554	-12.4%	4,684	4,527	4,241	5,028
Ophthalmology														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	30.5%	35%	35%	27.1%	-22.5%	31.2%	-12.9%	28.9%	28.4%	27.5%	27.1%
		HSE Dublin & Midlands	M	49.4%	35%	35%	41.8%	19.4%	48.3%	-13.5%	57.9%	49.5%	41.2%	41.8%
		HSE Dublin & North East	M	56.7%	35%	35%	61.5%	75.8%	59.8%	2.9%	61.5%	58.6%	56.5%	61.5%
		HSE Dublin & South East	M	22.3%	35%	35%	11.3%	-67.8%	28.9%	-61.0%	16.4%	15.9%	16.6%	11.3%
		HSE Mid West	M	17.3%	35%	35%	21.0%	-40.1%	23.4%	-10.3%	17.4%	21.2%	22.5%	21.0%
		HSE South West	M	22.0%	35%	35%	22.3%	-36.2%	13.5%	65.3%	17.3%	18.7%	20.7%	22.3%
		HSE West & North West	M	52.8%	35%	35%	29.8%	-14.8%	56.8%	-47.5%	33.8%	32.5%	30.4%	29.8%

Primary Care										Reporting Period July 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	67.6%	65%	65%	61.5%	-5.5%	63.1%	-2.6%	63.1%	62.5%	62.3%	61.5%
		HSE Dublin & Midlands	M	98.4%	65%	65%	98.6%	51.6%	99.3%	-0.8%	98.4%	98.1%	97.6%	98.6%
		HSE Dublin & North East	M	89.8%	65%	65%	90.4%	39.1%	91.0%	-0.6%	94.7%	91.3%	89.9%	90.4%
		HSE Dublin & South East	M	62.9%	65%	65%	43.8%	-32.6%	59.5%	-26.4%	52.6%	51.8%	51.8%	43.8%
		HSE Mid West	M	61.9%	65%	65%	61.1%	-6.0%	57.9%	5.4%	66.2%	60.8%	59.4%	61.1%
		HSE South West	M	44.0%	65%	65%	47.7%	-26.6%	39.5%	20.6%	44.7%	44.2%	45.7%	47.7%
		HSE West & North West	M	98.2%	65%	65%	66.2%	1.9%	92.2%	-28.1%	66.3%	66.7%	66.6%	66.2%
PC128	No. Of Ophthalmology patients seen	National	M	109,384	105,000	61,229	73,047	19.3%	63,938	14.2%	9,877	11,314	10,438	10,940
Audiology														
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	18.8%	30%	30%	21.0%	-30.1%	21.8%	-3.8%	20.6%	20.5%	20.2%	21.0%
		HSE Dublin & Midlands	M	14.4%	30%	30%	12.8%	-57.2%	16.8%	-23.6%	15.5%	13.9%	12.7%	12.8%
		HSE Dublin & North East	M	17.2%	30%	30%	18.6%	-37.9%	21.7%	-14.2%	18.4%	17.9%	16.3%	18.6%
		HSE Dublin & South East	M	29.9%	30%	30%	29.0%	-3.4%	31.1%	-6.7%	31.2%	29.5%	29.4%	29.0%
		HSE Mid West	M	17.7%	30%	30%	20.6%	-31.4%	21.3%	-3.2%	18.6%	19.2%	20.0%	20.6%
		HSE South West	M	18.8%	30%	30%	33.7%	12.3%	20.3%	65.7%	23.2%	26.1%	30.5%	33.7%
		HSE West & North West	M	21.5%	30%	30%	20.8%	-30.7%	23.2%	-10.2%	23.2%	22.5%	21.3%	20.8%
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	64.8%	75%	75%	60.2%	-19.7%	69.4%	-13.2%	61.6%	61.0%	60.3%	60.2%
		HSE Dublin & Midlands	M	55.7%	75%	75%	47.6%	-36.6%	58.6%	-18.7%	51.5%	49.2%	48.0%	47.6%
		HSE Dublin & North East	M	68.3%	75%	75%	57.9%	-22.8%	81.0%	-28.5%	60.3%	58.6%	57.4%	57.9%
		HSE Dublin & South East	M	75.6%	75%	75%	72.1%	-3.9%	74.1%	-2.7%	76.3%	75.5%	73.6%	72.1%
		HSE Mid West	M	57.2%	75%	75%	54.4%	-27.5%	64.7%	-15.9%	53.9%	53.0%	54.5%	54.4%
		HSE South West	M	64.1%	75%	75%	73.5%	-2.0%	65.0%	13.0%	66.1%	68.8%	71.3%	73.5%
		HSE West & North West	M	77.0%	75%	75%	65.4%	-12.8%	75.4%	-13.2%	72.0%	67.4%	65.9%	65.4%
PC129	No of Audiology patients seen	National	M	56,256	58,000	33,817	31,193	-7.8%	33,067	-5.7%	3,994	4,946	4,786	5,163
Dietetics														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	29.8%	40%	40%	38.6%	-3.4%	32.0%	20.8%	35.6%	35.8%	35.9%	38.6%
		HSE Dublin & Midlands	M	18.3%	40%	40%	22.2%	-44.5%	23.7%	-6.3%	22.7%	21.7%	20.1%	22.2%
		HSE Dublin & North East	M	36.0%	40%	40%	47.9%	19.8%	30.3%	58.3%	39.5%	41.2%	45.2%	47.9%
		HSE Dublin & South East	M	30.1%	40%	40%	34.9%	-12.8%	30.4%	14.6%	36.0%	34.2%	31.3%	34.9%
		HSE Mid West	M	31.0%	40%	40%	42.8%	7.0%	32.9%	29.9%	38.4%	36.8%	38.7%	42.8%
		HSE South West	M	26.9%	40%	40%	38.3%	-4.3%	33.0%	16.2%	32.1%	33.6%	35.7%	38.3%
		HSE West & North West	M	42.5%	40%	40%	45.1%	12.8%	42.1%	7.1%	45.8%	46.5%	45.3%	45.1%
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	70.8%	80%	80%	76.2%	-4.8%	73.0%	4.3%	72.9%	73.4%	73.6%	76.2%
		HSE Dublin & Midlands	M	49.0%	80%	80%	51.6%	-35.5%	62.2%	-17.0%	50.9%	49.9%	46.4%	51.6%
		HSE Dublin & North East	M	75.6%	80%	80%	86.3%	7.9%	74.6%	15.7%	76.8%	79.6%	83.3%	86.3%
		HSE Dublin & South East	M	74.7%	80%	80%	76.2%	-4.7%	69.6%	9.5%	77.3%	76.0%	74.7%	76.2%
		HSE Mid West	M	90.3%	80%	80%	88.8%	11.0%	83.0%	7.0%	88.6%	89.7%	89.4%	88.8%
		HSE South West	M	69.6%	80%	80%	69.8%	-12.7%	71.4%	-2.2%	67.1%	66.6%	68.6%	69.8%
		HSE West & North West	M	83.0%	80%	80%	86.6%	8.3%	81.8%	6.0%	82.5%	82.7%	83.9%	86.6%
PC130	No. of Dietetics patients seen	National	M	77,710	68,640	40,040	46,039	15.0%	46,721	-1.5%	6,411	6,737	6,441	6,701

Primary Care										Reporting Period July 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Psychology														
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	13.1%	36%	36%	12.5%	-65.2%	15.9%	-21.5%	13.1%	13.2%	13.2%	12.5%
		HSE Dublin & Midlands	M	8.5%	36%	36%	7.3%	-79.7%	9.8%	-25.9%	9.0%	8.3%	8.9%	7.3%
		HSE Dublin & North East	M	18.2%	36%	36%	16.0%	-55.6%	18.9%	-15.6%	17.2%	17.0%	17.0%	16.0%
		HSE Dublin & South East	M	19.2%	36%	36%	17.2%	-52.1%	24.7%	-30.3%	16.4%	17.6%	17.6%	17.2%
		HSE Mid West	M	15.0%	36%	36%	18.2%	-49.4%	21.8%	-16.6%	23.1%	20.5%	18.6%	18.2%
		HSE South West	M	7.7%	36%	36%	9.4%	-73.8%	11.8%	-20.1%	8.8%	9.2%	9.5%	9.4%
		HSE West & North West	M	12.6%	36%	36%	11.4%	-68.3%	14.9%	-23.6%	11.2%	11.3%	11.4%	11.4%
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	52.5%	81%	81%	46.2%	-43.0%	56.0%	-17.5%	49.6%	49.0%	47.6%	46.2%
		HSE Dublin & Midlands	M	44.5%	81%	81%	35.0%	-56.8%	47.7%	-26.6%	42.5%	42.9%	39.5%	35.0%
		HSE Dublin & North East	M	59.6%	81%	81%	54.0%	-33.4%	61.4%	-12.1%	56.3%	55.3%	54.7%	54.0%
		HSE Dublin & South East	M	74.2%	81%	81%	66.7%	-17.7%	79.7%	-16.4%	68.6%	68.5%	66.6%	66.7%
		HSE Mid West	M	73.6%	81%	81%	62.0%	-23.5%	82.3%	-24.7%	67.3%	64.9%	63.5%	62.0%
		HSE South West	M	36.4%	81%	81%	31.0%	-61.7%	40.7%	-23.7%	33.3%	32.5%	31.8%	31.0%
		HSE West & North West	M	50.7%	81%	81%	46.8%	-42.2%	49.7%	-5.8%	49.1%	47.4%	48.0%	46.8%
PC131	No of Psychology patients seen	National	M	41,984	49,757	29,050	24,293	-16.4%	25,207	-3.6%	3,520	3,770	3,560	3,061
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	97.5%	100%	100%	97.2%	-2.8%	95.5%	1.7%	97.6%	97.2%	97.2%	
		HSE Dublin & Midlands	M-1M	95.8%	100%	100%	95.1%	-4.9%	92.3%	2.9%	95.3%	94.4%	95.1%	
		HSE Dublin & North East	M-1M	97.8%	100%	100%	97.7%	-2.3%	98.0%	-0.3%	97.1%	97.9%	97.7%	
		HSE Dublin & South East	M-1M	96.3%	100%	100%	93.0%	-7.0%	92.1%	1.0%	95.2%	93.8%	93.0%	
		HSE Mid West	M-1M	97.1%	100%	100%	94.9%	-5.1%	98.8%	-3.9%	98.1%	97.2%	94.9%	
		HSE South West	M-1M	95.4%	100%	100%	95.7%	-4.3%	94.0%	1.8%	95.4%	94.3%	95.7%	
		HSE West & North West	M-1M	99.4%	100%	100%	99.8%	-0.2%	97.4%	2.4%	99.8%	99.8%	99.8%	
PC132	No of Nursing patients seen	National	M-1M	422,456	474,366	237,180	211,874	-10.7%	209,105	1.3%	35,673	36,783	34,537	
Therapies No of patients seen														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,382,101	1,626,435	948,745	781,865	-17.6%	822,683	-5.0%	111,345	119,159	107,939	107,697
Child Health														
PC153	% of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	National	M-1M	86.5%	95%	95%	85.4%	-10.2%	86.7%	-1.6%	86.7%	86.9%	88.3%	
		HSE Dublin & Midlands	M-1M	78.8%	95%	95%	72.0%	-24.2%	82.4%	-12.6%	74.0%	70.7%	75.6%	
		HSE Dublin & North East	M-1M	90.7%	95%	95%	87.8%	-7.6%	90.1%	-2.6%	87.4%	89.8%	89.3%	
		HSE Dublin & South East	M-1M	83.9%	95%	95%	89.8%	-5.5%	83.0%	8.2%	93.0%	92.0%	92.5%	
		HSE Mid West	M-1M	89.8%	95%	95%	90.0%	-5.2%	89.7%	0.4%	85.6%	94.7%	93.5%	
		HSE South West	M-1M	92.9%	95%	95%	95.9%	0.9%	90.7%	5.8%	96.0%	97.2%	97.1%	
		HSE West & North West	M-1M	87.3%	95%	95%	85.5%	-10.0%	87.6%	-2.4%	88.9%	85.7%	87.7%	
Oral Health														
PC32	No. of new Oral Health patients in target groups attending for scheduled assessment	National	M	106,964	105,000	61,264	59,205	-3.4%	64,583	-8.3%	8,373	9,506	7,891	8,680
		HSE Dublin & Midlands	M	19,270	18,985	11,074	10,399	-6.1%	11,261	-7.7%	1,394	1,542	1,541	1,935
		HSE Dublin & North East	M	27,942	27,409	15,995	15,271	-4.5%	17,156	-11.0%	2,117	2,432	2,147	2,159
		HSE Dublin & South East	M	18,935	18,380	10,717	10,634	-0.8%	10,996	-3.3%	1,734	1,664	1,165	1,318
		HSE Mid West	M	6,258	6,178	3,605	3,226	-10.5%	3,768	-14.4%	419	600	442	435
		HSE South West	M	17,027	16,583	9,681	9,904	2.3%	10,443	-5.2%	1,338	1,533	1,348	1,409
		HSE West & North West	M	17,532	17,465	10,192	9,771	-4.1%	10,959	-10.8%	1,371	1,735	1,248	1,424
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	387	400	400	413	3.3%	366	12.8%	395	397	408	413
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - no of tests	National	M	1,030,177	1,032,083	602,048	606,121	0.7%	604,255	0.3%	85,664	86,138	81,699	93,128

National Ambulance Service

National Ambulance Service										Reporting Period July 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls	National	M	429,746	453,236	264,390	248,842	-5.9%	246,305	1.0%	36,047	37,141	36,215	30,530
		Dublin Fire Brigade NAS	M	80,751			39,456		46,578	-15.3%	6,374	6,611	6,811	
		HSE Dublin & Midlands	M				35,983				5,175	5,196	5,058	5,121
		HSE Dublin & North East	M				34,793				4,983	5,156	4,944	5,006
		HSE Dublin & South East	M				43,673				6,126	6,394	6,135	6,356
		HSE Mid West	M				21,048				2,903	3,086	2,967	3,119
		HSE South West	M				31,837				4,453	4,647	4,519	4,723
		HSE West & North West	M				42,052				6,033	6,051	5,781	6,205
NAS6	Number of clinical status 1 PURPLE calls activated	National	M	7,383	7,510	4,382	4,085	-6.8%	4,018	1.7%	579	591	543	488
		Dublin Fire Brigade NAS	M	1,502			699		855	-18.2%	119	110	123	
		HSE Dublin & Midlands	M				611				92	85	85	83
		HSE Dublin & North East	M				620				87	88	80	85
		HSE Dublin & South East	M				698				85	94	76	113
		HSE Mid West	M				331				43	39	47	58
		HSE South West	M				582				78	101	65	73
		HSE West & North West	M				544				75	74	67	76
NAS7	Number of clinical status 1 PURPLE calls arrived at scene (excludes those stood down en route)	National	M	7,078	7,221	4,214	3,918	-7.0%	3,856	1.6%	565	559	511	474
		Dublin Fire Brigade NAS	M	1,357			638		774	-17.6%	115	96	112	
		HSE Dublin & Midlands	M				582				90	77	78	81
		HSE Dublin & North East	M				565				80	80	68	78
		HSE Dublin & South East	M				686				84	93	75	113
		HSE Mid West	M				328				43	39	47	56
		HSE South West	M				577				78	100	64	72
		HSE West & North West	M				542				75	74	67	74
NAS10	Total number of clinical status 1 PURPLE incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	5,271			2,885		2,936	-1.7%	417	421	365	341
		Dublin Fire Brigade NAS	M	1,081			516		624	-17.3%	96	77	84	
		HSE Dublin & Midlands	M				435				72	60	57	54
		HSE Dublin & North East	M				435				64	58	51	65
		HSE Dublin & South East	M				511				66	70	52	77
		HSE Mid West	M				227				25	30	30	43
		HSE South West	M				410				49	75	47	55
		HSE West & North West	M				351				45	51	44	47
NAS66	% of clinical status 1 PURPLE incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	74.5%	72%	72%	73.6%	2.3%	76.1%	-3.3%	73.8%	75.3%	71.4%	71.9%
NAS11	% of clinical status 1 PURPLE incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	73.2%	75%	75%	72.2%	-3.7%	75.0%	-3.7%	71.3%	74.3%	70.4%	71.9%
		HSE Dublin & Midlands	M		75%	75%	74.7%	-0.3%			80.0%	77.9%	73.1%	66.7%
		HSE Dublin & North East	M		75%	75%	77.0%	2.7%			80.0%	72.5%	75.0%	83.3%
		HSE Dublin & South East	M		75%	75%	74.5%	-0.7%			78.6%	75.3%	69.3%	68.1%
		HSE Mid West	M		75%	75%	69.2%	-7.7%			58.1%	76.9%	63.8%	76.8%
		HSE South West	M		75%	75%	71.1%	-5.3%			62.8%	75.0%	73.4%	76.4%
NAS67	% of clinical status 1 PURPLE incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.7%	73%	73%	80.9%	10.8%	80.6%	0.3%	83.5%	80.2%	75.0%	
		Dublin Fire Brigade NAS	M	79.7%	73%	73%	80.9%	10.8%	80.6%	0.3%	83.5%	80.2%	75.0%	
NAS12	Number of clinical status 1 RED calls activated	National	M	185,144	201,193	117,362	105,691	-9.9%	105,082	0.6%	15,286	15,451	15,438	12,728
		Dublin Fire Brigade NAS	M	37,669			18,474		21,545	-14.3%	2,955	3,063	3,235	
		HSE Dublin & Midlands	M				15,288				2,166	2,149	2,136	2,099
		HSE Dublin & North East	M				14,205				2,065	2,058	1,944	2,034
		HSE Dublin & South East	M				18,095				2,558	2,588	2,528	2,643
		HSE Mid West	M				9,418				1,286	1,318	1,378	1,440
		HSE South West	M				13,589				1,898	1,925	1,944	2,062
		HSE West & North West	M				16,622				2,358	2,350	2,273	2,450

National Ambulance Service										Reporting Period July 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
NAS13	Number of clinical status 1 RED calls arrived at scene (excludes those stood down en route)	National	M	177,160	184,598	107,681	101,427	-5.8%	100,613	0.8%	14,651	14,786	14,734	12,335
		Dublin Fire Brigade NAS	M	33,566			16,533		19,219	-14.0%	2,656	2,732	2,889	
		HSE Dublin & Midlands	M				14,784				2,087	2,082	2,053	2,024
		HSE Dublin & North East	M				13,735				2,008	1,997	1,874	1,957
		HSE Dublin & South East	M				17,628				2,497	2,511	2,442	2,564
		HSE Mid West	M				9,206				1,266	1,282	1,346	1,395
		HSE South West	M				13,271				1,832	1,877	1,909	2,003
NAS16	Total number of clinical status 1 RED incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	HSE West & North West	M				16,270				2,305	2,305	2,221	2,392
		National	M	78,641			44,532		45,875	-2.9%	6,636	6,625	6,092	5,427
		Dublin Fire Brigade NAS	M	12,305			5,924		7,429	-20.3%	1,024	985	957	
		HSE Dublin & Midlands	M				6,460				890	953	833	866
		HSE Dublin & North East	M				6,775				1,084	985	827	997
		HSE Dublin & South East	M				7,688				1,108	1,108	1,001	1,067
		HSE Mid West	M				4,271				632	604	592	576
NAS68	% of clinical status 1 RED incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	HSE South West	M				6,105				862	891	876	837
		HSE West & North West	M				7,309				1,036	1,099	1,006	1,084
NAS17	% of clinical status 1 RED incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	44.4%	45%	45%	43.9%	-2.4%	45.6%	-3.7%	45.3%	44.8%	41.3%	44.0%
		HSE Dublin & Midlands	M	46.2%	45%	45%	45.5%	1.1%	47.2%	-3.7%	46.8%	46.8%	43.4%	44.0%
		HSE Dublin & North East	M		45%	45%	43.7%	-2.9%			42.6%	45.8%	40.6%	42.8%
		HSE Dublin & South East	M		45%	45%	49.3%	9.6%			54.0%	49.3%	44.1%	50.9%
		HSE Mid West	M		45%	45%	43.6%	-3.1%			44.4%	44.1%	41.0%	41.6%
		HSE South West	M		45%	45%	46.4%	3.1%			49.9%	47.1%	44.0%	41.3%
		HSE West & North West	M		45%	45%	46.0%	2.2%			47.1%	47.5%	45.9%	41.8%
NAS69	% of clinical status 1 RED incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	HSE West & North West	M		45%	45%	44.9%	-0.2%			44.9%	47.7%	45.3%	45.3%
		National	M	36.7%	43%	43%	35.8%	-16.7%	38.7%	-7.3%	38.6%	36.1%	33.1%	
NAS71	% of PURPLE calls which had a resource allocated within 60 seconds of call start	Dublin Fire Brigade NAS	M	36.7%	43%	43%	35.8%	-16.7%	38.7%	-7.3%	38.6%	36.1%	33.1%	
		National	M	81.2%	60%	60%	81.8%	36.4%	81.7%	0.2%	83.2%	83.8%	79.2%	75.8%
		Dublin Fire Brigade NAS	M	63.8%	60%	60%	71.2%	18.7%	63.5%	12.2%	80.7%	65.5%	62.6%	
		HSE Dublin & Midlands	M		60%	60%	82.7%	37.8%			80.4%	88.2%	78.8%	71.1%
		HSE Dublin & North East	M		60%	60%	80.0%	33.3%			77.0%	89.8%	80.0%	75.3%
		HSE Dublin & South East	M		60%	60%	84.5%	40.9%			90.6%	86.2%	86.8%	75.2%
		HSE Mid West	M		60%	60%	83.4%	39.0%			79.1%	82.1%	83.0%	81.0%
NAS73	% of RED calls which have a resource allocated within 180 seconds of call start	HSE South West	M		60%	60%	86.6%	44.3%			87.2%	89.1%	87.7%	71.2%
		HSE West & North West	M		60%	60%	87.1%	45.2%			88.0%	89.2%	89.6%	82.9%
		National	M	75.1%	75%	75%	73.9%	-1.4%	76.0%	-2.6%	77.0%	76.0%	73.1%	82.5%
		Dublin Fire Brigade NAS	M	30.0%	75%	75%	31.2%	-58.4%	30.6%	1.8%	34.1%	31.5%	29.0%	
		HSE Dublin & Midlands	M		75%	75%	82.1%	9.4%			85.2%	87.0%	84.7%	85.2%
		HSE Dublin & North East	M		75%	75%	82.7%	10.2%			88.4%	86.4%	84.0%	85.9%
		HSE Dublin & South East	M		75%	75%	81.1%	8.1%			87.5%	83.1%	84.0%	77.9%
NAS23	Total AS3 Calls - (EA's)	HSE Mid West	M		75%	75%	83.9%	11.8%			88.3%	88.7%	84.0%	79.5%
		HSE South West	M		75%	75%	81.4%	8.6%			84.0%	87.2%	82.7%	76.3%
		HSE West & North West	M		75%	75%	87.1%	16.1%			89.9%	90.8%	88.5%	89.2%
		National	M	6,096			3,965		3,772	5.1%	633	608	596	587
		HSE Dublin & Midlands	M				512				85	82	66	61
		HSE Dublin & North East	M				682				109	69	109	113
		HSE Dublin & South East	M				1,293				217	210	171	178
		HSE Mid West	M				117				8	30	25	23
		HSE South West	M				367				67	43	54	32
		HSE West & North West	M				994				147	174	171	180

National Ambulance Service										Reporting Period July 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
NAS24	No. of intermediate care vehicle (ICV) transfer calls	National	M	27,138	27,131	15,827	15,965	0.9%	15,905	0.4%	2,441	1,884	1,677	1,911
		HSE Dublin & Midlands	M				1,346				177	167	156	191
		HSE Dublin & North East	M				2,481				314	308	302	317
		HSE Dublin & South East	M				2,519				346	339	336	355
		HSE Mid West	M				3,475				748	285	166	219
		HSE South West	M				2,119				319	248	249	266
		HSE West & North West	M				4,025				537	537	468	563
NAS22	Total no. of AS3 calls (inter-hospital transfers)	National	M	33,234	33,872	19,761	19,930	0.9%	19,677	1.3%	3,074	2,492	2,273	2,498
		HSE Dublin & Midlands	M				1,858				262	249	222	252
		HSE Dublin & North East	M				3,163				423	377	411	430
		HSE Dublin & South East	M				3,812				563	549	507	533
		HSE Mid West	M				3,592				756	315	191	242
		HSE South West	M				2,486				386	291	303	298
		HSE West & North West	M				5,019				684	711	639	743
NAS25	% of all transfers provided through the intermediate care service	National	M	81.7%	80%	80%	80.1%	0.1%	80.8%	-0.9%	79.4%	75.6%	73.8%	76.5%
		HSE Dublin & Midlands	M		80%	80%	72.4%	-9.4%			67.6%	67.1%	70.3%	75.8%
		HSE Dublin & North East	M		80%	80%	78.4%	-2.0%			74.2%	81.7%	73.5%	73.7%
		HSE Dublin & South East	M		80%	80%	66.1%	-17.4%			61.5%	61.7%	66.3%	66.6%
		HSE Mid West	M		80%	80%	96.7%	20.9%			98.9%	90.5%	86.9%	90.5%
		HSE South West	M		80%	80%	85.2%	6.5%			82.6%	85.2%	82.2%	89.3%
		HSE West & North West	M		80%	80%	80.2%	0.2%			78.5%	75.5%	73.2%	75.8%
NAS76	% of ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	National	M	48.8%	75%	75%	54.6%	-27.3%	48.0%	13.7%	56.4%	56.4%	56.5%	54.3%
NAS77	% of DFB ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	National	M	59.3%	75%	75%								
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	National	M	93.4%	94%	94%	93.2%	-0.9%	93.3%	-0.1%	92.9%	93.1%	92.9%	92.6%
NAS61	HEMS Athlone - Hours (Department of Defence)	National	M	368	480	280	228	-18.6%	205	11.4%	47	48	43	40
NAS62	HEMS National - Calls (Department of Transport, Tourism and Sport)	National	M	80	260	154	70	-54.5%	49	42.9%	11	12	12	8
NAS65	HEMS South West - Tasking	National	M	483	600	350	219	-37.4%	285	-23.2%	41	44	33	40

Acute Hospital Cancer Services

NSP KPI Overview								Reporting Period July 2025					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	28,050	25,000	14,521	17,112	17.8%	16,646	2.8%	2,585	2,717	2,449	2,733
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	21,416	23,750	13,795	11,240	-18.5%	12,127	-7.3%	1,557	1,460	1,337	1,630
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	76.3%	95.0%	95.0%	65.7%	-30.9%	72.9%	-9.8%	60.2%	53.7%	54.6%	59.6%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,194	18,000	10,455	10,712	2.5%	10,433	2.7%	1,640	1,453	1,478	1,540
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,813	17,100	9,934	7,697	-22.5%	7,646	0.7%	1,235	990	974	925
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	75.9%	95.0%	95.0%	71.9%	-24.4%	73.3%	-2.0%	75.3%	68.1%	65.9%	60.1%
Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	5,014	4,500	2,614	3,310	26.6%	3,006	10.1%	476	478	468	536
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	4,609	4,275	2,484	3,164	27.4%	2,693	17.5%	469	472	462	454
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	91.9%	95.0%	95.0%	95.6%	0.6%	89.6%	6.7%	98.5%	98.7%	98.7%	84.7%
Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer	M	5,180	4,900	2,846	3,450	21.2%	3,093	11.5%	512	535	454	492
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,864	4,410	2,561	2,892	12.9%	2,257	28.1%	482	468	401	426
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.6%	90.0%	90.0%	83.8%	-6.9%	73.0%	14.9%	94.1%	87.5%	88.3%	86.6%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,715	6,300	3,659	3,808	4.1%	3,955	-3.7%	552	557	527	612
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,742	5,670	3,292	2,927	-11.1%	2,689	8.9%	445	403	392	452
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.6%	90.0%	90.0%	76.9%	-14.6%	68.0%	13.1%	80.6%	72.4%	74.4%	73.9%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period July 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	28,050	25,000	14,521	17,112	17.8%	16,646	2.8%	2,585	2,717	2,449	2,733
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	21,416	23,750	13,795	11,240	-18.5%	12,127	-7.3%	1,557	1,460	1,337	1,630
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	76.3%	95.0%	95.0%	65.7%	-30.9%	72.9%	-9.8%	60.2%	53.7%	54.6%	59.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,194	18,000	10,455	10,712	2.5%	10,433	2.7%	1,640	1,453	1,478	1,540
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,813	17,100	9,934	7,697	-22.5%	7,646	0.7%	1,235	990	974	925
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	75.9%	95.0%	95.0%	71.9%	-24.4%	73.3%	-2.0%	75.3%	68.1%	65.9%	60.1%
HSE Dublin & Midlands												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,448			2,788		2,551	9.3%	396	415	394	546
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,277			1,498		779	92.3%	81	94	140	279
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.2%	95.0%	95.0%	53.7%	-43.4%	30.5%	76.0%	20.5%	22.7%	35.5%	51.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,706			1,256		863	45.5%	189	149	168	184
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	722			564		314	79.6%	87	113	56	71
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	42.3%	95.0%	95.0%	44.9%	-52.7%	36.4%	23.4%	46.0%	75.8%	33.3%	38.6%
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,448			2,788		2,551	9.3%	396	415	394	546
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,277			1,498		779	92.3%	81	94	140	279
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.2%	95.0%	95.0%	53.7%	-43.4%	30.5%	76.0%	20.5%	22.7%	35.5%	51.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,706			1,256		863	45.5%	189	149	168	184
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	722			564		314	79.6%	87	113	56	71
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	42.3%	95.0%	95.0%	44.9%	-52.7%	36.4%	23.4%	46.0%	75.8%	33.3%	38.6%
HSE Dublin & North East												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,843			3,956		4,063	-2.6%	568	642	587	563
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	4,319			2,452		2,546	-3.7%	342	371	321	360
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	63.1%	95.0%	95.0%	62.0%	-34.8%	62.7%	-1.1%	60.2%	57.8%	54.7%	63.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,525			2,926		2,741	6.7%	512	396	353	389
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,362			2,750		2,628	4.6%	475	393	348	333
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	96.4%	95.0%	95.0%	94.0%	-1.1%	95.9%	-2.0%	92.8%	99.2%	98.6%	85.6%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period July 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,292			1,952		1,966	-0.7%	292	299	244	284
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,282			1,942		1,958	-0.8%	287	296	243	283
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95.0%	95.0%	99.5%	4.7%	99.6%	-0.1%	98.3%	99.0%	99.6%	99.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,814			2,128		1,637	30.0%	359	345	305	258
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,813			2,122		1,637	29.6%	359	345	302	255
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	95.0%	95.0%	99.7%	5.0%	100.0%	-0.3%	100.0%	100.0%	99.0%	98.8%
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,551			2,004		2,097	-4.4%	276	343	343	279
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,037			510		588	-13.3%	55	75	78	77
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	29.2%	95.0%	95.0%	25.4%	-73.2%	28.0%	-9.2%	19.9%	21.9%	22.7%	27.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,711			798		1,104	-27.7%	153	51	48	131
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,549			628		991	-36.6%	116	48	46	78
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.5%	95.0%	95.0%	78.7%	-17.2%	89.8%	-12.3%	75.8%	94.1%	95.8%	59.5%
HSE Dublin & South East												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,121			2,475		2,410	2.7%	320	355	341	397
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,310			2,010		1,640	22.6%	317	247	169	216
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.3%	95.0%	95.0%	81.2%	-14.5%	68.0%	19.3%	99.1%	69.6%	49.6%	54.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,790			2,571		2,882	-10.8%	415	312	339	341
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,745			2,348		2,845	-17.5%	411	261	262	252
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.1%	95.0%	95.0%	91.3%	-3.9%	98.7%	-7.5%	99.0%	83.7%	77.3%	73.9%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,908			1,713		1,690	1.4%	220	258	251	259
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,097			1,248		920	35.7%	217	150	79	78
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.1%	95.0%	95.0%	72.9%	-23.3%	54.4%	33.8%	98.6%	58.1%	31.5%	30.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,573			1,159		1,628	-28.8%	142	167	143	150
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,528			936		1,591	-41.2%	138	116	66	61
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	98.3%	95.0%	95.0%	80.8%	-15.0%	97.7%	-17.4%	97.2%	69.5%	46.2%	40.7%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period July 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,213			762		720	5.8%	100	97	90	138
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,213			762		720	5.8%	100	97	90	138
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,217			1,412		1,254	12.6%	273	145	196	191
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,217			1,412		1,254	12.6%	273	145	196	191
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
HSE Mid West												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,970			1,963		1,848	6.2%	321	262	262	283
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,860			1,888		1,747	8.1%	313	257	259	278
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.3%	95.0%	95.0%	96.2%	1.2%	94.5%	1.7%	97.5%	98.1%	98.9%	98.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,526			852		858	-0.7%	105	144	189	154
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	930			743		277	168.2%	72	89	182	152
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.9%	95.0%	95.0%	87.2%	-8.2%	32.3%	170.1%	68.6%	61.8%	96.3%	98.7%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,970			1,963		1,848	6.2%	321	262	262	283
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,860			1,888		1,747	8.1%	313	257	259	278
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.3%	95.0%	95.0%	96.2%	1.2%	94.5%	1.7%	97.5%	98.1%	98.9%	98.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,526			852		858	-0.7%	105	144	189	154
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	930			743		277	168.2%	72	89	182	152
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.9%	95.0%	95.0%	87.2%	-8.2%	32.3%	170.1%	68.6%	61.8%	96.3%	98.7%
HSE South West												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,161			2,149		1,789	20.1%	301	308	308	368
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,874			1,814		1,707	6.3%	273	263	246	274
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	90.9%	95.0%	95.0%	84.4%	-11.1%	95.4%	-11.5%	90.7%	85.4%	79.9%	74.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,774			1,584		1,491	6.2%	203	207	196	224
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	918			821		277	196.4%	136	55	61	71
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	33.1%	95.0%	95.0%	51.8%	-45.4%	18.6%	179.0%	67.0%	26.6%	31.1%	31.7%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period July 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,161			2,149		1,789	20.1%	301	308	308	368
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,874			1,814		1,707	6.3%	273	263	246	274
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	90.9%	95.0%	95.0%	84.4%	-11.1%	95.4%	-11.5%	90.7%	85.4%	79.9%	74.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,774			1,584		1,491	6.2%	203	207	196	224
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	918			821		277	196.4%	136	55	61	71
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	33.1%	95.0%	95.0%	51.8%	-45.4%	18.6%	179.0%	67.0%	26.6%	31.1%	31.7%
HSE West & North West												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,507			3,781		3,985	-5.1%	679	735	557	576
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	5,776			1,578		3,708	-57.4%	231	228	202	223
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	88.8%	95.0%	95.0%	41.7%	-56.1%	93.0%	-55.1%	34.0%	31.0%	36.3%	38.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,873			1,523		1,598	-4.7%	216	245	233	248
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,136			471		1,305	-63.9%	54	79	65	46
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	74.3%	95.0%	95.0%	30.9%	-67.4%	81.7%	-62.1%	25.0%	32.2%	27.9%	18.5%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,924			2,819		2,998	-6.0%	519	599	434	424
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	4,859			742		2,962	-74.9%	83	92	107	89
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	98.7%	95.0%	95.0%	26.3%	-72.3%	98.8%	-73.4%	16.0%	15.4%	24.7%	21.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,042			930		1,244	-25.2%	101	132	183	191
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,035			350		1,239	-71.8%	27	35	51	35
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.7%	95.0%	95.0%	37.6%	-60.4%	99.6%	-62.2%	26.7%	26.5%	27.9%	18.3%
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,583			962		987	-2.5%	160	136	123	152
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	917			836		746	12.1%	148	136	95	134
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.9%	95.0%	95.0%	86.9%	-8.5%	75.6%	15.0%	92.5%	100.0%	77.2%	88.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	831			593		354	67.5%	115	113	50	57
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	101			121		66	83.3%	27	44	14	11
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	12.2%	95.0%	95.0%	20.4%	-78.5%	18.6%	9.4%	23.5%	38.9%	28.0%	19.3%

Notes

1. Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period July 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	5,014	4,500	2,614	3,310	26.6%	3,006	10.1%	476	478	468	536
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	4,609	4,275	2,484	3,164	27.4%	2,693	17.5%	469	472	462	454
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	91.9%	95.0%	95.0%	95.6%	0.6%	89.6%	6.7%	98.5%	98.7%	98.7%	84.7%
HSE Dublin & Midlands												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	964			578		603	-4.1%	92	69	98	84
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	956			567		597	-5.0%	91	69	96	82
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	95.0%	95.0%	98.1%	3.3%	99.0%	-0.9%	98.9%	100.0%	98.0%	97.6%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	964			578		603	-4.1%	92	69	98	84
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	956			567		597	-5.0%	91	69	96	82
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	95.0%	95.0%	98.1%	3.3%	99.0%	-0.9%	98.9%	100.0%	98.0%	97.6%
HSE Dublin & North East												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	890			674		508	32.7%	105	81	104	141
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	881			594		502	18.3%	105	80	104	64
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.0%	95.0%	95.0%	88.1%	-7.2%	98.8%	-10.8%	100.0%	98.8%	100.0%	45.4%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	367			299		228	31.1%	40	39	61	64
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	359			296		223	32.7%	40	38	61	64
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.8%	95.0%	95.0%	99.0%	4.2%	97.8%	1.2%	100.0%	97.4%	100.0%	100.0%
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	523			375		280	33.9%	65	42	43	77
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	522			298		279	6.8%	65	42	43	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.8%	95.0%	95.0%	79.5%	-16.4%	99.6%	-20.2%	100.0%	100.0%	100.0%	
HSE Dublin & South East												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,020			681		619	10.0%	99	81	88	96
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	981			675		593	13.8%	99	81	87	96
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.2%	95.0%	95.0%	99.1%	4.3%	95.8%	3.5%	100.0%	100.0%	98.9%	100.0%
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	604			414		378	9.5%	61	44	51	51
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	604			414		378	9.5%	61	44	51	51
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	416			267		241	10.8%	38	37	37	45
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	377			261		215	21.4%	38	37	36	45
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.6%	95.0%	95.0%	97.8%	2.9%	89.2%	9.6%	100.0%	100.0%	97.3%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period July 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
HSE Mid West												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	543			407		303	34.3%	53	69	55	66
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	440			390		235	66.0%	52	68	53	65
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	95.0%	95.0%	95.8%	0.9%	77.6%	23.6%	98.1%	98.6%	96.4%	98.5%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	543			407		303	34.3%	53	69	55	66
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	440			390		235	66.0%	52	68	53	65
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	95.0%	95.0%	95.8%	0.9%	77.6%	23.6%	98.1%	98.6%	96.4%	98.5%
HSE South West												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	449			366		266	37.6%	31	67	40	60
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	416			338		248	36.3%	26	63	39	58
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	92.7%	95.0%	95.0%	92.3%	-2.8%	93.2%	-0.9%	83.9%	94.0%	97.5%	96.7%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	449			366		266	37.6%	31	67	40	60
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	416			338		248	36.3%	26	63	39	58
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	92.7%	95.0%	95.0%	92.3%	-2.8%	93.2%	-0.9%	83.9%	94.0%	97.5%	96.7%
HSE West & North West												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,148			604		707	-14.6%	96	111	83	89
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	935			600		518	15.8%	96	111	83	89
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.4%	95.0%	95.0%	99.3%	4.6%	73.3%	35.6%	100.0%	100.0%	100.0%	100.0%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,148			604		707	-14.6%	96	111	83	89
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	935			600		518	15.8%	96	111	83	89
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.4%	95.0%	95.0%	99.3%	4.6%	73.3%	35.6%	100.0%	100.0%	100.0%	100.0%

Notes

1. Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period July 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	5,180	4,900	2,846	3,450	21.2%	3,093	11.5%	512	535	454	492
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,864	4,410	2,561	2,892	12.9%	2,257	28.1%	482	468	401	426
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.6%	90.0%	90.0%	83.8%	-6.9%	73.0%	14.9%	94.1%	87.5%	88.3%	86.6%
HSE Dublin & Midlands												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	589			427		370	15.4%	76	76	57	50
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	565			414		358	15.6%	76	74	53	50
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	95.9%	90.0%	90.0%	97.0%	7.7%	96.8%	0.2%	100.0%	97.4%	93.0%	100.0%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	589			427		370	15.4%	76	76	57	50
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	565			414		358	15.6%	76	74	53	50
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	95.9%	90.0%	90.0%	97.0%	7.7%	96.8%	0.2%	100.0%	97.4%	93.0%	100.0%
HSE Dublin & North East												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,193			789		729	8.2%	101	133	114	129
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,191			598		729	-18.0%	81	85	70	77
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.8%	90.0%	90.0%	75.8%	-15.8%	100.0%	-24.2%	80.2%	63.9%	61.4%	59.7%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	693			457		396	15.4%	78	76	64	67
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	693			456		396	15.2%	78	76	63	67
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90.0%	90.0%	99.8%	10.9%	100.0%	-0.2%	100.0%	100.0%	98.4%	100.0%
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	500			332		333	-0.3%	23	57	50	62
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	498			142		333	-57.4%	3	9	7	10
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.6%	90.0%	90.0%	42.8%	-52.5%	100.0%	-57.2%	13.0%	15.8%	14.0%	16.1%
HSE Dublin & South East												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,180			724		658	10.0%	98	114	116	107
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,013			698		519	34.5%	95	107	116	102
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	85.8%	90.0%	90.0%	96.4%	7.1%	78.9%	22.2%	96.9%	93.9%	100.0%	95.3%
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	415			254		229	10.9%	33	40	43	31
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	310			234		152	53.9%	30	34	43	26
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.7%	90.0%	90.0%	92.1%	2.4%	66.4%	38.8%	90.9%	85.0%	100.0%	83.9%
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	765			470		429	9.6%	65	74	73	76
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	703			464		367	26.4%	65	73	73	76
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	91.9%	90.0%	90.0%	98.7%	9.7%	85.5%	15.4%	100.0%	98.6%	100.0%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period July 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
HSE Mid West												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	675			391		394	-0.8%	65	48	50	61
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	547			359		306	17.3%	63	47	47	61
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.0%	90.0%	90.0%	91.8%	2.0%	77.7%	18.2%	96.9%	97.9%	94.0%	100.0%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	675			391		394	-0.8%	65	48	50	61
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	547			359		306	17.3%	63	47	47	61
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.0%	90.0%	90.0%	91.8%	2.0%	77.7%	18.2%	96.9%	97.9%	94.0%	100.0%
HSE South West												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	503			325		298	9.1%	61	43	39	57
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	429			291		281	3.6%	57	43	39	52
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	85.3%	90.0%	90.0%	89.5%	-0.5%	94.3%	-5.0%	93.4%	100.0%	100.0%	91.2%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	503			325		298	9.1%	61	43	39	57
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	429			291		281	3.6%	57	43	39	52
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	85.3%	90.0%	90.0%	89.5%	-0.5%	94.3%	-5.0%	93.4%	100.0%	100.0%	91.2%
HSE West & North West												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,040			794		644	23.3%	111	121	78	88
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	119			532		64	731.3%	110	112	76	84
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	11.4%	90.0%	90.0%	67.0%	-25.6%	9.9%	574.2%	99.1%	92.6%	97.4%	95.5%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,040			794		644	23.3%	111	121	78	88
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	119			532		64	731.3%	110	112	76	84
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	11.4%	90.0%	90.0%	67.0%	-25.6%	9.9%	574.2%	99.1%	92.6%	97.4%	95.5%

Notes

1. Data source NCCP.

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period July 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Apr	May	Jun	Jul
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,715	6,300	3,659	3,808	4.1%	3,955	-3.7%	552	557	527	612
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,742	5,670	3,292	2,927	-11.1%	2,689	8.9%	445	403	392	452
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.6%	90.0%	90.0%	76.9%	-14.6%	68.0%	13.1%	80.6%	72.4%	74.4%	73.9%
HSE Dublin & Midlands												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,297			1,939		1,929	0.5%	269	294	293	326
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,838			1,250		1,008	24.0%	184	172	180	199
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	55.7%	90.0%	90.0%	64.5%	-28.4%	52.3%	23.4%	68.4%	58.5%	61.4%	61.0%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,297			1,939		1,929	0.5%	269	294	293	326
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,838			1,250		1,008	24.0%	184	172	180	199
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	55.7%	90.0%	90.0%	64.5%	-28.4%	52.3%	23.4%	68.4%	58.5%	61.4%	61.0%
HSE Dublin & South East												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	399			248		213	16.4%	43	25	39	36
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	382			241		203	18.7%	42	25	38	36
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	95.7%	90.0%	90.0%	97.2%	8.0%	95.3%	2.0%	97.7%	100.0%	97.4%	100.0%
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	399			248		213	16.4%	43	25	39	36
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	382			241		203	18.7%	42	25	38	36
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	95.7%	90.0%	90.0%	97.2%	8.0%	95.3%	2.0%	97.7%	100.0%	97.4%	100.0%
HSE Mid West												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	820			389		525	-25.9%	49	59	43	71
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	729			331		451	-26.6%	44	41	34	55
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.9%	90.0%	90.0%	85.1%	-5.5%	85.9%	-0.9%	89.8%	69.5%	79.1%	77.5%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period July 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	820			389		525	-25.9%	49	59	43	71
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	729			331		451	-26.6%	44	41	34	55
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.9%	90.0%	90.0%	85.1%	-5.5%	85.9%	-0.9%	89.8%	69.5%	79.1%	77.5%
HSE South West												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,185			711		677	5.0%	105	96	98	114
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	982			670		526	27.4%	98	94	93	104
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.9%	90.0%	90.0%	94.2%	4.7%	77.7%	21.3%	93.3%	97.9%	94.9%	91.2%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,185			711		677	5.0%	105	96	98	114
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	982			670		526	27.4%	98	94	93	104
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.9%	90.0%	90.0%	94.2%	4.7%	77.7%	21.3%	93.3%	97.9%	94.9%	91.2%
HSE West & North West												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,014			521		611	-14.7%	86	83	54	65
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	811			435		501	-13.2%	77	71	47	58
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.0%	90.0%	90.0%	83.5%	-7.2%	82.0%	1.8%	89.5%	85.5%	87.0%	89.2%
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	145			72		86	-16.3%	11	18		
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	110			59		67	-11.9%	10	15		
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.9%	90.0%	90.0%	81.9%	-9.0%	77.9%	5.2%	90.9%	83.3%		
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	869			449		525	-14.5%	75	65	54	65
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	701			376		434	-13.4%	67	56	47	58
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.7%	90.0%	90.0%	83.7%	-7.0%	82.7%	1.3%	89.3%	86.2%	87.0%	89.2%

Notes

1. Data source NCCP.

Palliative Care Services

Palliative Care										Reporting Period July 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Inpatient Pall Care Service														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	96.9%	98%	98%	95.6%	-2.4%	97.7%	-2.1%	94.0%	93.7%	94.1%	97.4%
		HSE Dublin & Midlands	M	95.3%	98%	98%	93.5%	-4.6%	96.0%	-2.6%	95.2%	81.1%	98.1%	96.4%
		HSE Dublin & North East	M	92.0%	98%	98%	90.1%	-8.1%	92.9%	-3.1%	78.8%	94.4%	93.7%	93.7%
		HSE Dublin & South East	M	97.4%	98%	98%	96.7%	-1.3%	97.5%	-0.8%	93.2%	95.8%	96.7%	100.0%
		HSE Mid West	M	99.3%	98%	98%	99.7%	1.7%	100.0%	-0.3%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	97.2%	98%	98%	93.7%	-4.4%	98.8%	-5.1%	94.6%	85.7%	79.7%	97.0%
		HSE West & North West	M	99.0%	98%	98%	98.8%	0.8%	99.7%	-0.9%	98.1%	100.0%	97.8%	97.9%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	4,711	4,430	2,576	2,687	4.3%	2,825	-4.9%	409	342	353	375
		HSE Dublin & Midlands	M	650	604	351	344	-2.0%	407	-15.5%	60	30	52	53
		HSE Dublin & North East	M	599	569	331	345	4.2%	354	-2.5%	41	51	59	59
		HSE Dublin & South East	M	852	816	475	466	-1.9%	504	-7.5%	69	68	59	70
		HSE Mid West	M	577	554	322	331	2.8%	339	-2.4%	48	51	43	34
		HSE South West	M	947	900	523	537	2.7%	576	-6.8%	88	60	51	65
		HSE West & North West	M	1,086	987	574	664	15.7%	645	2.9%	103	82	89	94
Community Pall Care Service														
PAC36	% of patients triaged within one working day of referral (Community)	National	M	93.1%	96%	96%	96.6%	0.6%	90.9%	6.2%	96.1%	96.5%	96.7%	98.1%
		HSE Dublin & Midlands	M	95.0%	96%	96%	97.2%	1.2%	94.6%	2.8%	98.7%	99.2%	97.8%	98.2%
		HSE Dublin & North East	M	98.1%	96%	96%	98.4%	2.5%	97.8%	0.7%	98.3%	97.5%	100.9%	98.2%
		HSE Dublin & South East	M	89.9%	96%	96%	89.8%	-6.5%	90.3%	-0.6%	85.5%	87.0%	91.2%	95.9%
		HSE Mid West	M	98.6%	96%	96%	99.5%	3.6%	98.4%	1.1%	99.2%	100.0%	100.0%	100.0%
		HSE South West	M	81.4%	96%	96%	99.1%	3.2%	69.5%	42.5%	98.6%	98.7%	99.4%	99.5%
		HSE West & North West	M	96.3%	96%	96%	97.1%	1.2%	94.7%	2.5%	98.2%	98.7%	93.3%	97.8%
PAC58	% of all Category 1 triaged patients who received specialist palliative care within 2 days in the community	National	M	94.6%	90%	90%	97.8%	8.6%	94.0%	4.0%	98.4%	98.2%	98.1%	97.6%
		HSE Dublin & Midlands	M	92.9%	90%	90%	97.8%	8.7%	91.4%	7.0%	100.0%	96.4%	92.9%	96.6%
		HSE Dublin & North East	M	90.0%	90%	90%	96.4%	7.1%	89.7%	7.5%	100.0%	100.0%	100.0%	95.5%
		HSE Dublin & South East	M	97.3%	90%	90%	95.9%	6.5%	96.4%	-0.6%	96.6%	96.1%	100.0%	100.0%
		HSE Mid West	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	93.2%	90%	90%	97.2%	8.0%	92.5%	5.1%	96.3%	100.0%	100.0%	94.4%
		HSE West & North West	M	94.9%	90%	90%	99.2%	10.2%	94.7%	4.7%	98.7%	100.0%	100.0%	97.3%
PAC59	% of all Category 2 triaged patients who received specialist palliative care within 7 days in the community	National	M	90.6%	90%	90%	90.9%	1.0%	90.7%	0.3%	90.2%	88.7%	94.3%	91.1%
		HSE Dublin & Midlands	M	93.7%	90%	90%	90.8%	0.9%	94.3%	-3.7%	87.8%	90.3%	95.6%	91.8%
		HSE Dublin & North East	M	88.4%	90%	90%	83.9%	-6.8%	87.2%	-3.8%	87.7%	87.5%	91.3%	81.2%
		HSE Dublin & South East	M	86.5%	90%	90%	90.9%	1.0%	86.8%	4.8%	80.8%	87.5%	95.6%	96.1%
		HSE Mid West	M	81.6%	90%	90%	87.7%	-2.6%	84.0%	4.4%	93.6%	75.7%	90.9%	93.2%
		HSE South West	M	92.3%	90%	90%	92.6%	2.9%	92.8%	-0.2%	97.0%	85.3%	93.4%	90.5%
		HSE West & North West	M	95.5%	90%	90%	96.6%	7.4%	94.3%	2.5%	96.5%	96.8%	96.3%	96.7%
PAC60	% of all Category 3 triaged patients who received specialist palliative care within 14 days in the community	National	M	85.8%	80%	80%	88.5%	10.6%	85.6%	3.3%	86.1%	93.2%	92.6%	94.1%
		HSE Dublin & Midlands	M	97.1%	80%	80%	93.4%	16.8%	95.7%	-2.4%	97.8%	95.7%	94.4%	92.7%
		HSE Dublin & North East	M	93.7%	80%	80%	95.8%	19.7%	92.9%	3.1%	96.2%	98.9%	95.9%	98.9%
		HSE Dublin & South East	M	89.5%	80%	80%	93.8%	17.3%	85.6%	9.5%	97.6%	92.5%	96.5%	94.1%
		HSE Mid West	M	72.3%	80%	80%	89.6%	12.0%	70.5%	27.1%	93.9%	97.3%	89.7%	96.0%
		HSE South West	M	63.3%	80%	80%	62.6%	-21.8%	70.1%	-10.7%	47.9%	81.8%	78.9%	82.3%
		HSE West & North West	M	95.0%	80%	80%	98.7%	23.4%	94.4%	4.5%	100.0%	88.5%	100.0%	100.0%

Palliative Care										Reporting Period July 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
PAC14	No. of patients who received specialist palliative care in the community in the month	National	M	4,307	4,243	4,243	4,635	9.2%	4,353	6.5%	4,694	4,693	4,642	4,635
		HSE Dublin & Midlands	M	723	680	680	735	8.1%	664	10.7%	745	763	726	735
		HSE Dublin & North East	M	569	606	606	810	33.7%	618	31.1%	836	853	788	810
		HSE Dublin & South East	M	858	833	833	729	-12.5%	844	-13.6%	795	831	860	729
		HSE Mid West	M	450	453	453	425	-6.2%	465	-8.6%	461	463	403	425
		HSE South West	M	834	809	809	1,013	25.2%	847	19.6%	924	885	966	1,013
		HSE West & North West	M	873	862	862	923	7.1%	915	0.9%	933	898	899	923
Childrens Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	345	336	336	317	-5.7%	341	-7.0%	306	322	328	317
		HSE Dublin & Midlands	M	76	67	67	78	16.4%	66	18.2%	78	76	79	78
		HSE Dublin & North East	M	73	74	74	74	0.0%	76	-2.6%	73	73	74	74
		HSE Dublin & South East	M	50	51	51	64	25.5%	51	25.5%	55	56	59	64
		HSE Mid West	M	27	30	30			29					
		HSE South West	M	58	54	54	36	-33.3%	57	-36.8%	38	58	57	36
		HSE West & North West	M	61	60	60	65	8.3%	62	4.8%	62	59	59	65
LauraLynn														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	244	181	181	240	32.6%	229	4.8%	224	199	218	240
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	611	600	348	352	1.1%	358	-1.7%	59	47	49	53

Receiving Care at the Right Time

Mental Health Services

Mental Health										Reporting Period July 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Community Adult														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	84.7%	≥90%	≥90%	85.8%	-4.7%	84.9%	1.0%	86.3%	86.3%	87.4%	87.1%
		HSE Dublin & Midlands	M	80.5%	≥90%	≥90%	79.0%	-12.3%	79.5%	-0.7%	81.7%	78.0%	79.7%	77.9%
		HSE Dublin & North East	M	68.5%	≥90%	≥90%	75.4%	-16.3%	69.0%	9.1%	73.2%	73.9%	78.3%	80.4%
		HSE Dublin & South East	M	89.1%	≥90%	≥90%	89.9%	-0.2%	89.7%	0.1%	89.2%	89.9%	90.7%	92.8%
		HSE Mid West	M	92.2%	≥90%	≥90%	92.7%	3.0%	91.2%	1.6%	95.3%	97.4%	93.0%	89.2%
		HSE South West	M	87.8%	≥90%	≥90%	89.2%	-0.9%	88.5%	0.7%	88.9%	92.9%	90.4%	92.4%
		HSE West & North West	M	95.5%	≥90%	≥90%	93.5%	3.9%	95.0%	-1.6%	96.3%	94.8%	93.9%	92.6%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	66.1%	≥75%	≥75%	66.8%	-11.0%	66.4%	0.6%	68.3%	68.1%	65.9%	66.0%
		HSE Dublin & Midlands	M	64.3%	≥75%	≥75%	62.2%	-17.0%	62.9%	-1.0%	61.9%	61.5%	62.9%	62.0%
		HSE Dublin & North East	M	51.7%	≥75%	≥75%	56.5%	-24.7%	53.6%	5.5%	58.1%	56.1%	56.1%	58.4%
		HSE Dublin & South East	M	65.1%	≥75%	≥75%	66.8%	-11.0%	65.8%	1.4%	75.3%	66.6%	61.5%	63.2%
		HSE Mid West	M	66.5%	≥75%	≥75%	70.9%	-5.5%	65.7%	7.9%	65.3%	79.4%	75.8%	66.7%
		HSE South West	M	66.5%	≥75%	≥75%	66.7%	-11.1%	66.8%	-0.1%	66.5%	70.1%	63.5%	71.0%
		HSE West & North West	M	83.3%	≥75%	≥75%	80.8%	7.7%	82.5%	-2.1%	83.1%	83.0%	80.8%	78.3%
MH24	Community Mental Health Team cases offered appointment and did not attend (DNA) in the current month	National	M	23.2%	≤22%	≤22%	23.3%	6.0%	23.2%	0.5%	22.1%	22.3%	24.9%	25.2%
		HSE Dublin & Midlands	M	21.2%	≤22%	≤22%	21.8%	-0.9%	22.5%	-2.9%	25.1%	21.2%	19.9%	23.5%
		HSE Dublin & North East	M	26.8%	≤22%	≤22%	26.9%	22.1%	26.1%	2.9%	24.3%	27.3%	28.7%	27.9%
		HSE Dublin & South East	M	26.3%	≤22%	≤22%	25.6%	16.3%	26.1%	-2.1%	16.9%	25.6%	31.7%	31.6%
		HSE Mid West	M	28.9%	≤22%	≤22%	24.8%	12.8%	29.2%	-14.9%	31.9%	18.6%	21.4%	25.7%
		HSE South West	M	25.8%	≤22%	≤22%	26.7%	21.5%	25.4%	5.1%	25.1%	25.9%	30.8%	24.1%
		HSE West & North West	M	13.1%	≤22%	≤22%	14.3%	-35.2%	13.6%	5.1%	14.0%	12.5%	13.3%	16.8%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	25,508	31,166	18,188	15,020	-17.4%	14,452	3.9%	2,156	2,248	2,087	2,176
		HSE Dublin & Midlands	M	4,286	5,718	3,337	2,406	-27.9%	2,413	-0.3%	311	354	335	384
		HSE Dublin & North East	M	5,046	6,390	3,732	3,062	-18.0%	2,747	11.5%	455	485	377	468
		HSE Dublin & South East	M	4,217	5,513	3,217	2,457	-23.6%	2,309	6.4%	370	390	381	351
		HSE Mid West	M	2,084	3,086	1,800	1,069	-40.6%	1,258	-15.0%	145	158	169	165
		HSE South West	M	4,297	4,608	2,689	2,885	7.3%	2,519	14.5%	438	357	368	447
		HSE West & North West	M	5,578	5,851	3,413	3,141	-8.0%	3,206	-2.0%	437	504	457	361
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	90.7%	≥98%	≥98%	89.7%	-8.4%	91.3%	-1.7%	92.8%	91.0%	87.1%	90.4%
		HSE Dublin & Midlands	M	81.4%	≥98%	≥98%	73.1%	-25.4%	83.5%	-12.4%	76.8%	70.5%	72.8%	76.1%
		HSE Dublin & North East	M	78.9%	≥98%	≥98%	84.3%	-14.0%	80.8%	4.3%	87.5%	90.1%	83.0%	83.9%
		HSE Dublin & South East	M	97.9%	≥98%	≥98%	97.5%	-0.5%	98.2%	-0.7%	98.3%	97.3%	98.3%	98.0%
		HSE Mid West	M	95.2%	≥98%	≥98%	98.3%	0.3%	94.1%	4.5%	100.0%	95.6%	100.0%	100.0%
		HSE South West	M	80.8%	≥98%	≥98%	77.4%	-21.0%	82.0%	-5.6%	93.2%	97.0%	69.6%	75.0%
		HSE West & North West	M	98.5%	≥98%	≥98%	94.5%	-3.6%	98.8%	-4.3%	97.5%	92.8%	87.4%	95.7%

Mental Health										Reporting Period July 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	88.3%	≥95%	≥95%	86.8%	-8.6%	88.8%	-2.3%	89.4%	88.9%	84.9%	86.8%
		HSE Dublin & Midlands	M	79.1%	≥95%	≥95%	69.3%	-27.0%	80.7%	-14.2%	73.7%	66.3%	69.9%	69.7%
		HSE Dublin & North East	M	74.7%	≥95%	≥95%	80.1%	-15.7%	77.5%	3.4%	81.3%	86.0%	78.6%	80.5%
		HSE Dublin & South East	M	95.2%	≥95%	≥95%	94.0%	-1.0%	95.2%	-1.3%	93.0%	96.7%	97.1%	93.3%
		HSE Mid West	M	93.2%	≥95%	≥95%	96.4%	1.5%	91.6%	5.3%	98.5%	95.6%	100.0%	96.1%
		HSE South West	M	76.6%	≥95%	≥95%	71.9%	-24.3%	77.9%	-7.8%	88.6%	90.9%	60.7%	75.0%
		HSE West & North West	M	98.2%	≥95%	≥95%	93.9%	-1.2%	98.5%	-4.7%	97.5%	91.5%	87.4%	94.1%
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.9%	≤3%	≤3%	3.6%	21.3%	2.9%	27.1%	3.7%	3.4%	2.8%	4.0%
		HSE Dublin & Midlands	M	2.7%	≤3%	≤3%	5.7%	90.9%	2.9%	97.1%	4.0%	8.4%	3.9%	7.3%
		HSE Dublin & North East	M	5.3%	≤3%	≤3%	5.5%	82.5%	4.1%	34.0%	7.1%	5.8%	5.4%	4.2%
		HSE Dublin & South East	M	3.0%	≤3%	≤3%	3.7%	24.3%	3.3%	13.0%	5.2%	1.6%	1.1%	4.7%
		HSE Mid West	M	2.0%	≤3%	≤3%	1.9%	-37.7%	2.5%	-24.4%	1.5%	0.0%	0.0%	3.9%
		HSE South West	M	5.3%	≤3%	≤3%	5.6%	85.2%	5.9%	-5.6%	4.5%	6.1%	8.9%	0.0%
		HSE West & North West	M	0.4%	≤3%	≤3%	1.2%	-60.4%	0.3%	265.6%	0.0%	2.0%	1.2%	2.2%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,848	9,936	5,797	4,502	-22.3%	4,579	-1.7%	626	653	664	648
		HSE Dublin & Midlands	M	1,042	2,039	1,188	642	-46.0%	635	1.1%	95	87	99	101
		HSE Dublin & North East	M	1,529	2,022	1,180	794	-32.7%	915	-13.2%	104	114	106	113
		HSE Dublin & South East	M	2,229	2,137	1,248	1,188	-4.8%	1,261	-5.8%	163	180	172	143
		HSE Mid West	M	953	1,161	677	525	-22.5%	592	-11.3%	64	91	71	73
		HSE South West	M	450	630	368	272	-26.1%	256	6.3%	42	31	51	36
		HSE West & North West	M	1,645	1,947	1,136	1,081	-4.8%	920	17.5%	158	150	165	182
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total no. of admissions of children to mental health acute inpatient units.	National	M	97.9%	>90%	>90%	98.4%	9.4%	96.8%	1.7%	94.7%	100.0%	100.0%	100.0%
MH57	% of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	99.9%	>95%	>95%	100.0%	5.2%	99.9%	0.1%	99.9%	100.0%	100.0%	100.0%
		HSE Dublin & Midlands	M		>95%	>95%	100.0%	5.3%			100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M		>95%	>95%	99.8%	5.1%			99.3%	100.0%	100.0%	100.0%
		HSE Dublin & South East	M		>95%	>95%	100.0%	5.3%			100.0%	100.0%	100.0%	100.0%
		HSE Mid West	M		>95%	>95%	100.0%	5.3%			100.0%	100.0%	100.0%	100.0%
		HSE South West	M		>95%	>95%	100.0%	5.3%			100.0%	100.0%	100.0%	100.0%
		HSE West & North West	M		>95%	>95%	100.0%	5.3%			100.0%	100.0%	100.0%	100.0%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	66.5%	≥80%	≥80%	68.3%	-14.6%	63.6%	7.5%	71.5%	68.0%	60.7%	59.5%
		HSE Dublin & Midlands	M	68.2%	≥80%	≥80%	63.6%	-20.4%	66.9%	-4.9%	69.0%	70.4%	56.1%	59.9%
		HSE Dublin & North East	M	61.7%	≥80%	≥80%	62.0%	-22.5%	58.5%	6.0%	68.5%	62.3%	52.9%	49.7%
		HSE Dublin & South East	M	66.4%	≥80%	≥80%	79.7%	-0.4%	62.5%	27.4%	76.3%	82.2%	78.3%	77.6%
		HSE Mid West	M	76.5%	≥80%	≥80%	83.9%	4.8%	72.9%	15.0%	80.8%	93.2%	88.5%	86.0%
		HSE South West	M	50.9%	≥80%	≥80%	48.8%	-39.0%	45.4%	7.5%	59.8%	40.1%	29.4%	31.1%
		HSE West & North West	M	74.4%	≥80%	≥80%	71.4%	-10.7%	73.1%	-2.3%	74.4%	69.5%	66.3%	54.5%

Mental Health										Reporting Period July 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child & Adolescent Community Mental Health Teams	National	M	62.4%	≥78%	≥78%	63.5%	-18.6%	59.7%	6.5%	67.4%	63.5%	57.0%	55.7%
		HSE Dublin & Midlands	M	61.5%	≥78%	≥78%	57.9%	-25.8%	60.8%	-4.8%	64.0%	62.8%	52.7%	54.9%
		HSE Dublin & North East	M	57.2%	≥78%	≥78%	56.7%	-27.3%	54.4%	4.2%	65.2%	59.3%	51.0%	48.3%
		HSE Dublin & South East	M	63.2%	≥78%	≥78%	76.8%	-1.6%	58.7%	30.8%	75.9%	80.9%	75.7%	75.2%
		HSE Mid West	M	76.3%	≥78%	≥78%	82.2%	5.4%	72.6%	13.2%	79.5%	87.8%	86.9%	86.0%
		HSE South West	M	48.1%	≥78%	≥78%	44.4%	-43.0%	43.4%	2.4%	56.4%	34.7%	27.3%	28.0%
		HSE West & North West	M	69.4%	≥78%	≥78%	63.9%	-18.1%	68.3%	-6.4%	63.3%	64.0%	57.1%	47.0%
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.6%	≤10%	≤10%	7.4%	-26.4%	6.6%	11.2%	6.3%	6.4%	6.4%	6.6%
		HSE Dublin & Midlands	M	10.7%	≤10%	≤10%	10.5%	5.2%	10.1%	4.5%	8.8%	10.8%	8.8%	6.6%
		HSE Dublin & North East	M	7.9%	≤10%	≤10%	8.9%	-10.9%	7.7%	16.0%	5.5%	4.4%	5.9%	6.9%
		HSE Dublin & South East	M	4.6%	≤10%	≤10%	3.6%	-64.0%	5.1%	-29.9%	0.7%	1.8%	3.0%	3.8%
		HSE Mid West	M	0.3%	≤10%	≤10%	1.8%	-82.1%	0.4%	336.5%	1.3%	5.4%	1.6%	0.0%
		HSE South West	M	6.6%	≤10%	≤10%	7.7%	-23.3%	7.2%	6.7%	7.7%	9.0%	6.3%	7.6%
		HSE West & North West	M	6.4%	≤10%	≤10%	9.3%	-7.0%	7.1%	30.6%	13.3%	7.3%	10.4%	11.5%
MH72	% of accepted referrals / re-referrals seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	90.9%	≥95%	≥95%	93.6%	-1.5%	89.6%	4.5%	95.7%	90.7%	90.4%	89.9%
		HSE Dublin & Midlands	M	98.0%	≥95%	≥95%	95.6%	0.7%	98.2%	-2.7%	97.5%	97.5%	93.1%	92.5%
		HSE Dublin & North East	M	93.6%	≥95%	≥95%	90.1%	-5.1%	92.7%	-2.8%	94.2%	87.2%	87.5%	83.0%
		HSE Dublin & South East	M	87.9%	≥95%	≥95%	99.5%	4.7%	86.7%	14.7%	99.3%	99.1%	98.2%	100.0%
		HSE Mid West	M	93.9%	≥95%	≥95%	98.3%	3.5%	92.2%	6.7%	98.7%	98.6%	100.0%	93.0%
		HSE South West	M	68.5%	≥95%	≥95%	72.7%	-23.5%	63.8%	14.0%	78.7%	61.8%	64.2%	68.0%
		HSE West & North West	M	96.9%	≥95%	≥95%	98.2%	3.4%	96.8%	1.5%	98.7%	99.3%	97.3%	93.8%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	93.6%	≥90%	≥90%	96.3%	7.0%	94.2%	2.2%	96.0%	96.7%	91.6%	93.6%
		HSE Dublin & Midlands	M	95.4%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M	97.3%	≥90%	≥90%	100.0%	11.1%	97.9%	2.2%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & South East	M	79.8%	≥90%	≥90%	93.9%	4.4%	80.6%	16.5%	100.0%	97.4%	75.0%	93.5%
		HSE Mid West	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	97.2%	≥90%	≥90%	79.6%	-11.6%	96.6%	-17.7%	70.6%	84.0%	76.2%	72.7%
		HSE West & North West	M	96.2%	≥90%	≥90%	96.9%	7.6%	96.2%	0.7%	92.7%	95.8%	97.7%	90.4%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	25,721	24,154	14,091	16,819	19.4%	14,991	12.2%	2,475	2,531	2,211	2,249
		HSE Dublin & Midlands	M	5,996	5,567	3,247	3,685	13.5%	3,556	3.6%	565	537	478	504
		HSE Dublin & North East	M	4,875	4,568	2,667	3,315	24.3%	2,793	18.7%	513	564	460	411
		HSE Dublin & South East	M	6,179	5,712	3,332	4,193	25.8%	3,709	13.0%	562	646	552	514
		HSE Mid West	M	1,847	1,720	1,003	1,161	15.8%	996	16.6%	174	163	123	139
		HSE South West	M	3,035	2,996	1,747	1,968	12.7%	1,789	10.0%	276	294	261	299
		HSE West & North West	M	3,789	3,591	2,095	2,497	19.2%	2,148	16.2%	385	327	337	382
MH46	No. of new (including re-referred) child/ adolescent referrals seen in the current month	National	M	11,520	13,529	7,895	6,797	-13.9%	6,940	-2.1%	1,022	989	930	962
		HSE Dublin & Midlands	M	2,201	3,118	1,820	1,531	-15.9%	1,250	22.5%	238	199	218	240
		HSE Dublin & North East	M	1,960	2,560	1,493	1,115	-25.3%	1,191	-6.4%	171	195	144	135
		HSE Dublin & South East	M	2,860	3,196	1,864	1,659	-11.0%	1,771	-6.3%	272	221	228	202
		HSE Mid West	M	1,089	965	564	603	6.9%	728	-17.2%	77	70	60	86
		HSE South West	M	1,294	1,680	982	806	-17.9%	787	2.4%	108	152	134	122
		HSE West & North West	M	2,116	2,010	1,172	1,083	-7.6%	1,213	-10.7%	156	152	146	177

CAMHS Waiting List																Reporting Period July 2025							
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Apr	May	Jun	Jul		
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%						
National	4,306		3,621	1,351	31.4%	1,066	24.8%	695	16.1%	468	10.9%	279	6.5%	173	4.0%	274	6.4%	4,554	4,492	4,424	4,306		
HSE Dublin & Midlands	783	18.2%	863	256	32.7%	220	28.1%	123	15.7%	77	9.8%	43	5.5%	27	3.4%	37	4.7%	964	835	815	783		
HSE Dublin & North East	1,012	23.5%	773	214	21.1%	269	26.6%	157	15.5%	145	14.3%	74	7.3%	51	5.0%	102	10.1%	1,040	1,050	1,064	1,012		
HSE Dublin & South East	588	13.7%	344	267	45.4%	173	29.4%	92	15.6%	42	7.1%	14	2.4%	0	0.0%	0	0.0%	605	666	625	588		
HSE Mid West	165	3.8%	207	45	27.3%	43	26.1%	29	17.6%	29	17.6%	13	7.9%	6	3.6%	0	0.0%	167	186	189	165		
HSE South West	1,002	23.3%	968	203	20.3%	192	19.2%	160	16.0%	115	11.5%	110	11.0%	87	8.7%	135	13.5%	1,103	1,063	1,016	1,002		
HSE West & North West	756	17.6%	466	366	48.4%	169	22.4%	134	17.7%	60	7.9%	25	3.3%	2	0.3%	0	0.0%	675	692	715	756		

Acute Hospital Services

NSP KPI Overview								Reporting Period July 2025					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Discharge Activity													
A3	Inpatient	M-1M	686,992	722,593	344,537	345,372	0.2%	340,457	1.4%	58,730	60,585	56,497	
A5	Day case (includes dialysis)	M-1M	1,245,729	1,288,705	641,441	620,913	-3.2%	616,618	0.7%	108,433	109,568	101,043	
A7	Total inpatient and day cases	M-1M	1,932,721	2,011,298	985,978	966,285	-2.0%	957,075	1.0%	167,163	170,153	157,540	
A12	Emergency inpatient discharges	M-1M	497,005	516,703	251,459	249,373	-0.8%	247,973	0.6%	42,383	43,366	40,141	
A13	Elective inpatient discharges	M-1M	88,572	104,098	43,119	44,405	3.0%	42,795	3.8%	7,746	8,486	7,727	
A14	Maternity inpatient discharges	M-1M	101,415	101,792	49,959	51,594	3.3%	49,689	3.8%	8,601	8,733	8,629	
A103	Inpatient discharges ≥75 years	M-1M	157,401	170,478	81,021	81,181	0.2%	77,909	4.2%	13,699	14,054	13,041	
A104	Day case discharges ≥75 years	M-1M	258,524	271,195	134,220	132,702	-1.1%	127,225	4.3%	23,419	23,452	21,975	
A132	Level of GI scope activity	M-1M	109,480	111,488	55,323	50,162	-9.3%	55,569	-9.7%	9,370	8,554	6,856	
A133	Level of dialysis activity	M-1M	195,612	196,397	98,367	95,336	-3.1%	96,451	-1.2%	16,350	17,095	14,246	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	253,700	254,023	127,361	121,557	-4.6%	125,090	-2.8%	21,114	20,718	19,101	
Emergency Care													
A164	New ED attendances	M	1,450,110	1,519,715	880,684	865,647	-1.7%	840,130	3.0%	125,735	128,987	122,411	126,197
A165	Return ED attendances	M	126,921	138,895	81,266	75,633	-6.9%	74,262	1.8%	11,249	11,514	10,835	11,532
A94	Injury unit attendances	M	211,451	227,203	125,690	135,610	7.9%	122,305	10.9%	20,375	22,764	19,058	19,712
A95	Other emergency presentations	M	53,867	57,239	33,141	31,742	-4.2%	31,185	1.8%	4,418	4,747	4,313	4,383
A169	ED 8am Trolleys	M	296	≤280	≤280	281	0.3%	310	-9.5%	248	221	234	238
Births													
A17	Total no. of births	M	53,054	52,461	30,208	30,968	2.5%	30,551	1.4%	4,304	4,496	4,404	4,836
Outpatients													
A15	No. of new and return outpatient attendances	M	3,981,080	3,910,841	2,277,837	2,395,837	5.2%	2,317,442	3.4%	345,162	357,339	331,581	368,192
A136	No. of new outpatient attendances	M	1,118,432	1,178,112	679,764	658,395	-3.1%	645,325	2.0%	95,030	100,495	91,205	101,381
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.5	2.0	2.0	2.6	28.1%	2.5	2.8%	2.5	2.5	2.6	2.6
Activity Based Funding (MFTP) model													
A38	Hospital InPatient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	M-1M	57.2%	100.0%	100.0%	54.8%	-45.2%	56.1%	-2.3%	52.4%	55.9%	59.9%	
Colonoscopy / Gastrointestinal Service													
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	3,623	0	0	4,101	4,101	2,144	91.3%	440	494	647	690
Inpatient, Day Case and Outpatient Waiting Times													
A177	% of adults waiting <12 weeks for an elective procedure (inpatient)	M	37.1%	50.0%	50.0%	32.1%	-35.7%	34.8%	-7.7%	31.3%	30.6%	30.9%	32.1%
A178	% of adults waiting <12 weeks for an elective procedure (day case)	M	47.9%	50.0%	50.0%	42.6%	-14.8%	43.6%	-2.4%	42.2%	42.7%	41.9%	42.6%
A179	% of children waiting <12 weeks for an elective procedure (inpatient)	M	34.7%	50.0%	50.0%	30.7%	-38.5%	30.2%	1.9%	28.9%	27.1%	26.1%	30.7%
A180	% of children waiting <12 weeks for an elective procedure (day case)	M	35.6%	50.0%	50.0%	31.3%	-37.4%	28.8%	8.7%	32.2%	32.2%	31.1%	31.3%
A176	% of people waiting <12 weeks for an elective procedure GI scope	M	66.8%	50.0%	50.0%	52.5%	4.9%	59.1%	-11.2%	57.1%	57.4%	53.8%	52.5%
A175	% of people waiting <10 weeks for an first access to OPD	M	32.3%	50.0%	50.0%	31.7%	-36.6%	30.6%	3.5%	32.0%	32.0%	31.4%	31.7%
A23	% of people waiting < 12 months for first access to OPD services	M	84.0%	90.0%	90.0%	83.2%	-7.6%	81.9%	1.5%	83.4%	83.3%	83.2%	83.2%
Weighted Average Wait Time													
A182	Weighted average wait time for people first access to OPD	M	6.8	<5.5	<5.5	6.8	23.6%	7.2	-5.6%	7.0	6.9	6.8	6.8
A183	Weighted average wait time for people for an elective procedure (inpatient / day case / GI scope)	M	5.3	<5.5	<5.5	6.0	9.1%	5.8	3.4%	6.4	6.0	6.0	6.0
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	57.1%	70.0%	70.0%	57.9%	-17.3%	56.5%	2.4%	58.2%	59.7%	58.6%	59.2%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	74.3%	85.0%	85.0%	75.0%	-11.7%	73.9%	1.5%	75.5%	77.0%	75.8%	76.0%
A166	% of ED patients who leave before completion of treatment	M	6.7%	<5.0%	<5.0%	6.6%	32.0%	6.8%	-2.6%	6.8%	6.6%	7.0%	6.6%
A29	% of all attendees at ED who are in ED <24 hours	M	96.25%	97.00%	97.00%	96.81%	-0.2%	96.12%	0.7%	97.41%	97.62%	97.28%	97.58%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	36.9%	95.0%	95.0%	37.6%	-60.4%	36.5%	3.1%	38.5%	40.2%	39.8%	39.9%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	55.2%	99.0%	99.0%	56.4%	-43.0%	54.9%	2.9%	58.1%	60.6%	59.0%	59.1%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	92.28%	99.00%	99.00%	93.76%	-5.3%	92.18%	1.7%	95.86%	96.01%	95.36%	95.14%
A170	Medical LOS >14 days	M-1M	33.8	≤28.0	≤28.0	33.6	20.1%	33.7	-0.1%	34.7	33.5	33.4	
Ambulance to ED Handover Times													
A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	M	18.8%	80.0%	80.0%			21.2%					

NSP KPI Overview								Reporting Period July 2025					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Length of Stay													
A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	M-1M	5.0	≤4.8	≤4.8	5.0	3.9%	5.0	-0.5%	4.9	4.9	4.8	
Weekend Discharges													
A184	% of total weekly discharges discharged at the weekend	M		17.0%	17.0%	13.1%	-22.8%			13.1%	13.3%	13.0%	12.5%
Medical													
CPA11	Medical patient average length of stay	M-1M	7.3	≤7.0	≤7.0	7.2	3.4%	7.3	-0.7%	7.2	7.0	6.9	
CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	M	65.2%	75.0%	75.0%	68.2%	-9.1%	64.2%	6.2%	67.9%	67.7%	69.6%	67.0%
CPA31	% of all medical admissions via AMAU	M-1M	31.0%	52.0%	52.0%	29.4%	-43.5%	31.5%	-6.8%	29.5%	29.4%	29.8%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.8%	≤11.1%	≤11.1%	12.2%	9.5%	11.9%	2.2%	11.9%	12.1%	12.5%	
Surgery													
CPA59	Surgical Elective Inpatient average length of stay	M-1M	4.4	≤4.5	≤4.5	4.3	-3.4%	4.5	-2.4%	4.2	4.2	4.4	
CPA60	Surgical Emergency Inpatient average length of stay	M-1M	6.4	≤6.0	≤6.0	6.1	2.1%	6.4	-4.5%	5.9	5.9	6.1	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	80.1%	83.4%	83.4%	78.8%	-5.5%	80.5%	-2.1%	77.9%	78.5%	76.7%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	45.5%	60.0%	60.0%	49.3%	-17.8%	45.3%	8.8%	50.0%	45.0%	45.4%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.76%	≤2.00%	≤2.00%	1.80%	-10.1%	1.78%	1.2%	1.80%	1.67%	1.69%	
Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	141,515	≤109,500	≤63,600	83,620	31.5%	82,720	1.1%	11,616	12,227	11,340	12,359
A181	Average no. of beds subject to delayed transfers of care	M	393	≤300	≤300	404	34.7%	393	2.8%	396	404	386	408
Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	0.8	<0.7	<0.7	0.7	-2.6%	0.8	-18.7%	0.6	0.5	0.7	0.5
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.4	<2.0	<2.0	2.4	20.5%	2.4	1.7%	3.1	2.5	1.9	2.2
A105	No. of new cases of CPE	M	1,509			743		794	-6.4%	89	100	138	134
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	9.9			9.7		9.7	0.1%	9.0	9.3	10.3	
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.2	3.0	3.0	3.4	13.6%	3.2	7.0%	3.2	3.3		
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	73.4%	100.0%	100.0%			77.0%					

Discharge Activity - Inpatient (KPI No: A3)								Reporting Period July 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	686,992	722,593	344,537	345,372	0.2%	340,457	1.4%	58,587	58,730	60,585	56,497
HSE Dublin & Midlands	M-1M	149,309	151,722	74,661	74,905	0.3%	74,361	0.7%	12,665	12,798	13,016	12,233
Children's Health Ireland	M-1M	28,741	29,454	14,302	13,699	-4.2%	14,393	-4.8%	2,362	2,325	2,392	2,070
Coombe Women and Infants University Hospital	M-1M	15,549	14,576	7,651	8,690	13.6%	7,522	15.5%	1,467	1,508	1,506	1,633
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	18,323	18,282	9,329	9,373	0.5%	9,258	1.2%	1,591	1,520	1,681	1,543
MRH Portlaoise	M-1M	15,683	16,598	7,935	7,697	-3.0%	7,898	-2.5%	1,312	1,263	1,307	1,250
MRH Tullamore	M-1M	14,016	14,424	6,962	7,051	1.3%	6,906	2.1%	1,185	1,211	1,207	1,100
Naas General Hospital	M-1M	12,130	12,989	6,310	5,992	-5.0%	6,271	-4.4%	1,017	1,034	993	1,020
St. James's Hospital	M-1M	24,400	24,467	11,876	12,598	6.1%	11,883	6.0%	2,109	2,239	2,200	2,053
St. Luke's Radiation Oncology Network	M-1M	521	481	228	266	16.7%	231	15.2%	48	41	45	44
Tallaght University Hospital	M-1M	19,946	20,451	10,068	9,539	-5.3%	9,999	-4.6%	1,574	1,657	1,685	1,520
HSE Dublin & North East	M-1M	141,016	143,742	70,189	70,912	1.0%	69,674	1.8%	12,008	12,138	12,488	11,631
Beaumont Hospital	M-1M	26,329	26,445	13,061	13,224	1.2%	12,943	2.2%	2,154	2,251	2,362	2,174
Cavan General Hospital	M-1M	17,673	18,628	8,846	9,093	2.8%	8,738	4.1%	1,626	1,487	1,545	1,481
Connolly Hospital	M-1M	15,490	15,530	7,786	7,532	-3.3%	7,718	-2.4%	1,233	1,316	1,326	1,240
Louth County Hospital	M-1M	8	1		7		1	600.0%	3	1		2
Mater Misericordiae University Hospital	M-1M	26,537	26,570	12,845	14,030	9.2%	12,793	9.7%	2,433	2,500	2,529	2,285
Monaghan Hospital	M-1M	3	12				1					
National Orthopaedic Hospital Cappagh	M-1M	2,247	1,805	912	1,102	20.8%	1,048	5.2%	206	171	184	130
Our Lady of Lourdes Hospital	M-1M	31,619	32,527	16,109	15,389	-4.5%	15,930	-3.4%	2,566	2,620	2,675	2,533
Our Lady's Hospital Navan	M-1M	7,059	7,828	3,713	3,544	-4.6%	3,606	-1.7%	606	642	622	572
Rotunda Hospital	M-1M	14,051	14,396	6,915	6,991	1.1%	6,896	1.4%	1,181	1,150	1,245	1,214
HSE Dublin & South East	M-1M	126,143	130,768	63,436	64,416	1.5%	62,237	3.5%	10,959	10,995	11,235	10,583
Kilcreene Regional Orthopaedic Hospital	M-1M	811	2,342	1,148	494	-57.0%	474	4.2%	75	89	104	88
National Maternity Hospital	M-1M	12,920	13,207	6,328	6,861	8.4%	6,302	8.9%	1,170	1,181	1,169	1,184
National Rehabilitation Hospital	M-1M	549	529	257	256	-0.4%	263	-2.7%	28	53	42	45
Royal Victoria Eye and Ear Hospital	M-1M	2,082	2,057	1,082	1,051	-2.9%	1,113	-5.6%	198	150	186	172
St. Columille's Hospital	M-1M	7,622	7,276	3,870	3,674	-5.1%	3,807	-3.5%	623	634	589	592
St. Luke's General Hospital Kilkenny	M-1M	21,765	23,154	11,293	11,157	-1.2%	10,542	5.8%	1,909	1,824	1,922	1,802
St. Michael's Hospital	M-1M	3,134	2,928	1,511	1,640	8.5%	1,515	8.3%	271	303	309	245
St. Vincent's University Hospital	M-1M	24,153	24,800	12,044	12,436	3.3%	12,037	3.3%	2,106	2,167	2,168	2,025
Tipperary University Hospital	M-1M	13,627	13,287	6,584	7,307	11.0%	6,539	11.7%	1,277	1,265	1,332	1,209
UH Waterford	M-1M	22,117	21,646	11,104	10,962	-1.3%	11,040	-0.7%	1,874	1,896	1,896	1,757
Wexford General Hospital	M-1M	17,363	19,542	8,215	8,578	4.4%	8,605	-0.3%	1,428	1,433	1,518	1,464
HSE Mid West	M-1M	66,750	85,776	33,942	32,895	-3.1%	33,404	-1.5%	5,686	5,568	5,777	5,391
Croom Orthopaedic Hospital	M-1M	2,383	2,483	1,200	1,054	-12.2%	1,210	-12.9%	183	184	202	156
Ennis Hospital	M-1M	8,035	21,446	4,062	4,302	5.9%	4,094	5.1%	761	739	722	669
Nenagh Hospital	M-1M	5,444	6,690	2,693	2,808	4.3%	2,691	4.3%	463	474	493	465
St. John's Hospital Limerick	M-1M	6,635	6,897	3,321	3,275	-1.4%	3,316	-1.2%	570	570	597	537
UH Limerick	M-1M	37,277	41,031	19,142	18,051	-5.7%	18,597	-2.9%	3,094	3,022	3,180	2,997
UMH Limerick	M-1M	6,976	7,229	3,524	3,405	-3.4%	3,496	-2.6%	615	579	583	567
HSE South West	M-1M	88,659	93,648	44,136	45,610	3.3%	43,629	4.5%	7,698	7,659	8,102	7,672
Bantry General Hospital	M-1M	4,663	4,529	2,285	2,440	6.8%	2,254	8.3%	435	424	395	385
Cork University Hospital	M-1M	47,178	48,812	23,129	24,488	5.9%	23,034	6.3%	4,137	4,078	4,309	4,218
Mallow General Hospital	M-1M	5,054	5,738	2,651	2,427	-8.4%	2,549	-4.8%	419	420	407	388
Mercy University Hospital	M-1M	10,197	10,956	5,253	5,061	-3.7%	5,226	-3.2%	863	883	926	853
South Infirmary Victoria University Hospital	M-1M	4,924	4,877	2,379	2,454	3.2%	2,410	1.8%	419	414	441	357
UH Kerry	M-1M	16,643	18,736	8,439	8,740	3.6%	8,156	7.2%	1,425	1,440	1,624	1,471
HSE West & North West	M-1M	115,115	116,937	58,173	56,634	-2.6%	57,152	-0.9%	9,571	9,572	9,967	8,987
Galway University Hospitals	M-1M	38,198	38,923	19,118	19,491	2.0%	19,100	2.0%	3,235	3,404	3,507	3,067
Letterkenny University Hospital	M-1M	23,314	22,194	11,538	10,781	-6.6%	11,463	-5.9%	1,858	1,757	1,882	1,653
Mayo University Hospital	M-1M	20,676	20,440	10,163	10,147	-0.2%	10,140	0.1%	1,745	1,779	1,716	1,648
Portlinculla University Hospital	M-1M	12,811	13,884	6,829	6,264	-8.3%	6,381	-1.8%	1,076	1,022	1,076	959
Roscommon University Hospital	M-1M	2,023	1,985	997	981	-1.6%	992	-1.1%	172	146	170	152
Sligo University Hospital	M-1M	18,093	19,511	9,528	8,970	-5.9%	9,076	-1.2%	1,485	1,464	1,616	1,508

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5)								Reporting Period July 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	1,245,729	1,288,705	641,441	620,913	-3.2%	616,618	0.7%	104,072	108,433	109,568	101,043
HSE Dublin & Midlands	M-1M	289,312	300,791	151,905	144,940	-4.6%	141,997	2.1%	23,783	25,079	25,739	23,785
Children's Health Ireland	M-1M	27,665	29,048	14,607	13,666	-6.4%	14,116	-3.2%	2,312	2,364	2,277	2,230
Coombe Women and Infants University Hospital	M-1M	5,864	6,057	3,204	2,229	-30.4%	3,034	-26.5%	393	368	405	139
HSE Surgical Hub South Dublin	M-1M		8,364	4,711	1,114	-76.4%			222	302	274	249
MRH Mullingar	M-1M	9,408	9,672	4,880	4,816	-1.3%	4,728	1.9%	794	950	988	791
MRH Portlaoise	M-1M	5,643	5,496	2,549	3,070	20.4%	2,412	27.3%	510	601	574	563
MRH Tullamore	M-1M	30,079	28,640	14,517	15,162	4.4%	14,135	7.3%	2,498	2,629	2,699	2,572
Naas General Hospital	M-1M	7,905	8,424	4,152	4,528	9.1%	3,935	15.1%	835	776	783	764
St. James's Hospital	M-1M	65,606	63,618	32,945	33,067	0.4%	31,526	4.9%	5,427	5,525	5,857	5,080
St. Luke's Radiation Oncology Network	M-1M	76,575	78,401	39,668	37,193	-6.2%	38,161	-2.5%	5,713	6,488	6,630	6,416
Tallaght University Hospital	M-1M	60,567	63,071	30,672	30,095	-1.9%	29,950	0.5%	5,079	5,076	5,252	4,981
HSE Dublin & North East	M-1M	278,000	283,675	141,508	140,235	-0.9%	136,949	2.4%	23,773	24,742	24,471	23,011
Beaumont Hospital	M-1M	103,026	104,738	52,376	52,886	1.0%	50,503	4.7%	8,965	9,161	9,129	8,609
Cavan General Hospital	M-1M	19,451	20,016	9,756	9,949	2.0%	9,519	4.5%	1,704	1,708	1,736	1,642
Connolly Hospital	M-1M	15,258	15,004	7,850	7,714	-1.7%	7,417	4.0%	1,298	1,420	1,349	1,177
Louth County Hospital	M-1M	10,178	10,551	5,142	5,436	5.7%	4,987	9.0%	902	1,097	870	898
Mater Misericordiae University Hospital	M-1M	75,830	77,914	38,698	38,495	-0.5%	37,530	2.6%	6,511	6,829	6,643	6,445
Monaghan Hospital	M-1M	5,125	4,522	2,458	2,563	4.3%	2,332	9.9%	474	447	476	424
National Orthopaedic Hospital Cappagh	M-1M	10,647	10,306	5,201	4,860	-6.6%	5,265	-7.7%	828	860	896	731
Our Lady of Lourdes Hospital	M-1M	16,545	17,704	8,725	7,551	-13.5%	8,444	-10.6%	1,265	1,383	1,422	1,322
Our Lady's Hospital Navan	M-1M	7,225	7,444	3,654	3,409	-6.7%	3,562	-4.3%	562	559	696	600
Rotunda Hospital	M-1M	14,715	15,476	7,648	7,372	-3.6%	7,390	-0.2%	1,264	1,278	1,254	1,163
HSE Dublin & South East	M-1M	200,307	210,533	102,663	102,677	0.0%	99,372	3.3%	17,280	17,752	18,039	17,056
Kilcreene Regional Orthopaedic Hospital	M-1M	1,071	1,229	615	596	-3.1%	582	2.4%	83	121	127	112
National Maternity Hospital	M-1M	3,398	3,597	1,847	1,658	-10.2%	1,781	-6.9%	276	306	278	315
National Rehabilitation Hospital	M-1M	1,181	1,188	647	531	-17.9%	622	-14.6%	109	98	91	80
Royal Victoria Eye and Ear Hospital	M-1M	22,846	24,459	11,889	11,915	0.2%	11,458	4.0%	2,031	1,937	2,032	2,006
St. Columcille's Hospital	M-1M	4,135	4,068	2,109	2,146	1.8%	2,014	6.6%	359	354	381	373
St. Luke's General Hospital Kilkenny	M-1M	11,591	11,316	5,785	6,583	13.8%	5,606	17.4%	1,059	1,126	1,172	1,060
St. Michael's Hospital	M-1M	5,100	4,851	2,601	2,460	-5.4%	2,511	-2.0%	415	430	485	431
St. Vincent's University Hospital	M-1M	79,921	82,883	40,776	40,742	-0.1%	39,601	2.9%	6,885	7,052	7,035	6,481
Tipperary University Hospital	M-1M	6,451	6,757	3,290	3,261	-0.9%	3,202	1.8%	638	647	597	656
UH Waterford	M-1M	49,891	54,599	25,556	25,400	-0.6%	24,710	2.8%	4,173	4,361	4,602	4,339
Wexford General Hospital	M-1M	14,722	15,586	7,548	7,385	-2.2%	7,285	1.4%	1,252	1,320	1,239	1,203
HSE Mid West	M-1M	69,450	71,404	36,032	35,148	-2.5%	34,702	1.3%	5,922	6,071	6,176	5,964
Croom Orthopaedic Hospital	M-1M	4,494	4,347	2,249	2,473	10.0%	2,184	13.2%	417	390	467	401
Ennis Hospital	M-1M	4,668	5,071	2,566	2,311	-9.9%	2,488	-7.1%	436	407	418	356
Nenagh Hospital	M-1M	8,134	8,850	4,157	4,017	-3.4%	4,035	-0.4%	691	746	758	713
St. John's Hospital Limerick	M-1M	5,281	5,691	2,798	2,821	0.8%	2,734	3.2%	500	518	489	466
UH Limerick	M-1M	46,873	47,445	24,262	23,526	-3.0%	23,261	1.1%	3,878	4,010	4,044	4,028
UMH Limerick	M-1M											
HSE South West	M-1M	182,942	187,676	93,990	90,193	-4.0%	91,226	-1.1%	15,375	16,095	16,230	13,257
Bantry General Hospital	M-1M	2,965	3,198	1,543	1,539	-0.3%	1,485	3.6%	262	281	264	298
Cork University Hospital	M-1M	85,567	88,118	44,006	40,744	-7.4%	42,868	-5.0%	7,008	7,306	7,693	5,149
Mallow General Hospital	M-1M	6,474	7,018	3,450	3,133	-9.2%	3,329	-5.9%	543	586	587	530
Mercy University Hospital	M-1M	27,310	28,894	14,479	13,314	-8.0%	14,101	-5.6%	2,212	2,293	2,216	2,227
South Infirmary Victoria University Hospital	M-1M	37,038	36,961	18,706	19,629	4.9%	17,980	9.2%	3,352	3,513	3,307	3,140
UH Kerry	M-1M	23,588	23,487	11,806	11,834	0.2%	11,463	3.2%	1,998	2,116	2,163	1,913
HSE West & North West	M-1M	225,718	234,626	115,343	107,720	-6.6%	112,372	-4.1%	17,939	18,694	18,913	17,970
Galway University Hospitals	M-1M	102,916	105,726	52,813	48,237	-8.7%	51,139	-5.7%	8,190	8,553	8,183	7,775
Letterkenny University Hospital	M-1M	34,970	35,602	17,722	16,885	-4.7%	17,244	-2.1%	2,758	2,919	2,950	2,894
Mayo University Hospital	M-1M	30,370	31,627	15,085	14,884	-1.3%	15,137	-1.7%	2,406	2,509	2,681	2,651
Portlinculla University Hospital	M-1M	10,158	10,645	5,089	5,048	-0.8%	4,965	1.7%	842	868	886	846
Roscommon University Hospital	M-1M	10,574	12,112	5,545	5,080	-8.4%	5,354	-5.1%	848	894	930	838
Sligo University Hospital	M-1M	36,730	38,914	19,089	17,586	-7.9%	18,533	-5.1%	2,895	2,951	3,283	2,966

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)									Reporting Period July 2025			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	497,005	516,703	251,459	249,373	-0.8%	247,973	0.6%	42,051	42,383	43,366	40,141
HSE Dublin & Midlands	M-1M	107,560	111,067	54,515	53,061	-2.7%	54,263	-2.2%	9,011	9,084	9,096	8,331
Children's Health Ireland	M-1M	23,261	24,077	11,714	11,059	-5.6%	11,754	-5.9%	1,959	1,876	1,883	1,642
Coombe Women and Infants University Hospital	M-1M	962	822	493	482	-2.2%	491	-1.8%	79	89	83	67
MRH Mullingar	M-1M	12,452	12,580	6,352	6,419	1.1%	6,316	1.6%	1,087	1,065	1,154	1,028
MRH Portlaoise	M-1M	10,815	11,301	5,535	5,045	-8.9%	5,515	-8.5%	904	810	842	788
MRH Tullamore	M-1M	11,762	12,222	5,979	5,964	-0.3%	5,933	0.5%	979	1,019	989	920
Naas General Hospital	M-1M	11,623	12,398	6,032	5,722	-5.1%	5,990	-4.5%	962	973	955	984
St. James's Hospital	M-1M	19,403	19,900	9,718	10,029	3.2%	9,653	3.9%	1,667	1,799	1,722	1,618
St. Luke's Radiation Oncology Network	M-1M	62	48	21	26	23.8%	21	23.8%	6	3	5	6
Tallaght University Hospital	M-1M	17,220	17,719	8,671	8,315	-4.1%	8,590	-3.2%	1,368	1,450	1,463	1,278
HSE Dublin & North East	M-1M	101,618	105,119	51,205	51,040	-0.3%	50,555	1.0%	8,545	8,755	9,056	8,328
Beaumont Hospital	M-1M	21,136	21,479	10,541	10,727	1.8%	10,375	3.4%	1,719	1,806	1,889	1,786
Cavan General Hospital	M-1M	13,949	14,952	7,026	7,207	2.6%	6,935	3.9%	1,285	1,191	1,265	1,145
Connolly Hospital	M-1M	13,462	13,605	6,859	6,415	-6.5%	6,781	-5.4%	1,080	1,111	1,118	1,026
Mater Misericordiae University Hospital	M-1M	21,029	21,144	10,187	11,133	9.3%	10,106	10.2%	1,929	1,977	2,022	1,810
Monaghan Hospital	M-1M											
National Orthopaedic Hospital Cappagh	M-1M				1							
Our Lady of Lourdes Hospital	M-1M	23,945	25,043	12,379	11,577	-6.5%	12,235	-5.4%	1,864	1,987	2,053	1,911
Our Lady's Hospital Navan	M-1M	5,821	6,458	3,066	2,908	-5.2%	2,970	-2.1%	490	514	505	467
Rotunda Hospital	M-1M	2,276	2,438	1,147	1,072	-6.5%	1,153	-7.0%	178	169	204	183
HSE Dublin & South East	M-1M	92,267	95,076	45,927	46,986	2.3%	45,651	2.9%	8,003	7,982	7,997	7,499
Kilcreene Regional Orthopaedic Hospital	M-1M	1	11	5								
National Maternity Hospital	M-1M	1,391	1,289	655	777	18.6%	658	18.1%	135	130	146	119
National Rehabilitation Hospital	M-1M		25	3	36	1100.0%				6	6	22
Royal Victoria Eye and Ear Hospital	M-1M	621	607	329	324	-1.5%	329	-1.5%	68	45	50	55
St. Columcille's Hospital	M-1M	7,225	7,041	3,762	3,408	-9.4%	3,699	-7.9%	579	594	537	542
St. Luke's General Hospital Kilkenny	M-1M	18,392	19,844	9,650	9,566	-0.9%	8,915	7.3%	1,618	1,565	1,655	1,560
St. Michael's Hospital	M-1M	2,283	2,212	1,163	1,330	14.4%	1,153	15.4%	206	247	232	181
St. Vincent's University Hospital	M-1M	19,916	20,786	9,964	10,526	5.6%	9,887	6.5%	1,758	1,811	1,797	1,708
Tipperary University Hospital	M-1M	11,140	10,828	5,393	6,141	13.9%	5,360	14.6%	1,066	1,054	1,087	1,009
UH Waterford	M-1M	16,979	16,204	8,515	8,272	-2.9%	8,465	-2.3%	1,421	1,414	1,410	1,262
Wexford General Hospital	M-1M	14,319	16,229	6,488	6,606	1.8%	7,185	-8.1%	1,152	1,116	1,077	1,041
HSE Mid West	M-1M	52,276	56,088	26,904	25,554	-5.0%	26,248	-2.6%	4,373	4,297	4,436	4,130
Croom Orthopaedic Hospital	M-1M	836	956	477	372	-22.0%	465	-20.0%	52	63	68	47
Ennis Hospital	M-1M	6,790	6,661	3,623	3,396	-6.3%	3,553	-4.4%	585	586	578	546
Nenagh Hospital	M-1M	5,188	5,251	2,562	2,654	3.6%	2,552	4.0%	441	451	468	417
St. John's Hospital Limerick	M-1M	4,918	5,398	2,523	2,421	-4.0%	2,503	-3.3%	426	425	419	366
UH Limerick	M-1M	33,566	36,831	17,246	16,249	-5.8%	16,703	-2.7%	2,786	2,698	2,829	2,677
UMH Limerick	M-1M	978	991	473	462	-2.3%	472	-2.1%	83	74	74	77
HSE South West	M-1M	62,088	66,661	31,191	32,336	3.7%	30,650	5.5%	5,379	5,435	5,730	5,460
Bantry General Hospital	M-1M	4,572	4,441	2,244	2,365	5.4%	2,212	6.9%	419	412	382	371
Cork University Hospital	M-1M	31,224	32,439	15,263	16,539	8.4%	15,161	9.1%	2,778	2,779	2,912	2,854
Mallow General Hospital	M-1M	4,667	5,146	2,440	2,226	-8.8%	2,348	-5.2%	380	380	374	352
Mercy University Hospital	M-1M	7,462	8,289	3,956	3,827	-3.3%	3,908	-2.1%	617	667	689	664
South Infirmary Victoria University Hospital	M-1M	1,119	1,275	598	571	-4.5%	602	-5.1%	106	83	103	80
UH Kerry	M-1M	13,044	15,071	6,690	6,808	1.8%	6,419	6.1%	1,079	1,114	1,270	1,139
HSE West & North West	M-1M	81,196	82,692	41,717	40,396	-3.2%	40,606	-0.5%	6,740	6,830	7,051	6,393
Galway University Hospitals	M-1M	24,784	26,056	12,754	13,028	2.1%	12,630	3.2%	2,101	2,281	2,345	2,082
Letterkenny University Hospital	M-1M	17,555	16,434	8,785	7,967	-9.3%	8,700	-8.4%	1,375	1,299	1,375	1,162
Mayo University Hospital	M-1M	15,743	15,157	7,808	7,886	1.0%	7,774	1.4%	1,348	1,388	1,307	1,274
Portlinculla University Hospital	M-1M	8,483	9,354	4,609	4,132	-10.3%	4,190	-1.4%	699	666	700	650
Roscommon University Hospital	M-1M	996	1,073	535	389	-27.3%	526	-26.0%	69	66	69	63
Sligo University Hospital	M-1M	13,635	14,618	7,226	6,994	-3.2%	6,786	3.1%	1,148	1,130	1,255	1,162

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period July 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	88,572	104,098	43,119	44,405	3.0%	42,795	3.8%	7,647	7,746	8,486	7,727
HSE Dublin & Midlands	M-1M	18,164	17,740	8,481	8,964	5.7%	8,619	4.0%	1,492	1,548	1,687	1,540
Children's Health Ireland	M-1M	5,480	5,377	2,588	2,640	2.0%	2,639	0.0%	403	449	509	428
Coombe Women and Infants University Hospital	M-1M	564	555	276	275	-0.4%	282	-2.5%	44	52	50	47
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	968	1,159	511	498	-2.5%	509	-2.2%	77	85	93	98
MRH Portlaoise	M-1M	317	256	139	193	38.8%	143	35.0%	22	31	46	39
MRH Tullamore	M-1M	2,253	2,202	983	1,087	10.6%	973	11.7%	206	192	218	180
Naas General Hospital	M-1M	489	534	262	262	0.0%	265	-1.1%	54	60	36	36
St. James's Hospital	M-1M	4,969	4,542	2,146	2,558	19.2%	2,217	15.4%	441	437	477	433
St. Luke's Radiation Oncology Network	M-1M	459	433	207	240	15.9%	210	14.3%	42	38	40	38
Tallaght University Hospital	M-1M	2,665	2,682	1,369	1,211	-11.5%	1,381	-12.3%	203	204	218	241
HSE Dublin & North East	M-1M	19,247	18,447	9,103	9,646	6.0%	9,342	3.3%	1,697	1,712	1,744	1,542
Beaumont Hospital	M-1M	5,188	4,964	2,518	2,496	-0.9%	2,566	-2.7%	435	445	473	388
Cavan General Hospital	M-1M	825	873	427	376	-11.9%	428	-12.1%	61	73	60	69
Connolly Hospital	M-1M	2,023	1,912	925	1,110	20.0%	935	18.7%	152	204	206	212
Louth County Hospital	M-1M	8	1		7		1	600.0%	3	1		2
Mater Misericordiae University Hospital	M-1M	5,429	5,335	2,615	2,868	9.7%	2,645	8.4%	501	519	501	465
Monaghan Hospital	M-1M	3	12				1					
National Orthopaedic Hospital Cappagh	M-1M	2,247	1,805	912	1,101	20.7%	1,048	5.1%	206	171	184	130
Our Lady of Lourdes Hospital	M-1M	1,670	1,609	775	742	-4.3%	793	-6.4%	169	125	146	120
Our Lady's Hospital Navan	M-1M	1,238	1,370	647	636	-1.7%	636	0.0%	116	128	117	105
Rotunda Hospital	M-1M	616	566	282	310	9.9%	289	7.3%	54	46	57	51
HSE Dublin & South East	M-1M	13,850	15,339	7,645	7,253	-5.1%	6,763	7.2%	1,209	1,289	1,555	1,356
Kilcreene Regional Orthopaedic Hospital	M-1M	810	2,331	1,143	494	-56.8%	474	4.2%	75	89	104	88
National Maternity Hospital	M-1M	324	323	167	152	-9.0%	171	-11.1%	34	30	21	20
National Rehabilitation Hospital	M-1M	549	504	254	220	-13.4%	263	-16.3%	28	47	36	23
Royal Victoria Eye and Ear Hospital	M-1M	1,461	1,450	753	727	-3.5%	784	-7.3%	130	105	136	117
St. Columcille's Hospital	M-1M	397	235	108	266	146.3%	108	146.3%	44	40	52	50
St. Luke's General Hospital Kilkenny	M-1M	718	646	328	316	-3.7%	312	1.3%	53	52	57	55
St. Michael's Hospital	M-1M	851	716	348	310	-10.9%	362	-14.4%	65	56	77	64
St. Vincent's University Hospital	M-1M	4,171	3,951	2,046	1,905	-6.9%	2,112	-9.8%	347	356	371	317
Tipperary University Hospital	M-1M	1,051	1,096	496	463	-6.7%	499	-7.2%	87	104	118	99
UH Waterford	M-1M	2,814	2,977	1,371	1,577	15.0%	1,365	15.5%	253	283	330	323
Wexford General Hospital	M-1M	704	1,110	631	823	30.4%	313	162.9%	93	127	253	200
HSE Mid West	M-1M	8,336	23,358	3,928	4,329	10.2%	4,070	6.4%	773	755	815	760
Croom Orthopaedic Hospital	M-1M	1,547	1,527	723	682	-5.7%	745	-8.5%	131	121	134	109
Ennis Hospital	M-1M	1,245	14,785	439	906	106.4%	541	67.5%	176	153	144	123
Nenagh Hospital	M-1M	256	1,439	131	154	17.6%	139	10.8%	22	23	25	48
St. John's Hospital Limerick	M-1M	1,717	1,499	798	854	7.0%	813	5.0%	144	145	178	171
UH Limerick	M-1M	3,559	4,067	1,832	1,729	-5.6%	1,827	-5.4%	298	313	334	308
UMH Limerick	M-1M	12	41	5	4	-20.0%	5	-20.0%	2			1
HSE South West	M-1M	14,269	14,087	6,729	7,128	5.9%	6,810	4.7%	1,226	1,213	1,275	1,258
Bantry General Hospital	M-1M	91	88	41	74	80.5%	42	76.2%	16	12	13	14
Cork University Hospital	M-1M	6,436	6,444	3,064	3,308	8.0%	3,107	6.5%	521	543	571	674
Mallow General Hospital	M-1M	387	592	211	201	-4.7%	201	0.0%	39	40	33	36
Mercy University Hospital	M-1M	2,735	2,667	1,297	1,234	-4.9%	1,318	-6.4%	246	216	237	189
South Infirmary Victoria University Hospital	M-1M	3,805	3,602	1,781	1,883	5.7%	1,808	4.1%	313	331	338	277
UH Kerry	M-1M	815	694	335	428	27.8%	334	28.1%	91	71	83	68
HSE West & North West	M-1M	14,706	15,127	7,233	7,085	-2.0%	7,191	-1.5%	1,250	1,229	1,410	1,271
Galway University Hospitals	M-1M	7,164	6,950	3,441	3,556	3.3%	3,476	2.3%	639	636	711	624
Letterkenny University Hospital	M-1M	2,132	2,061	985	885	-10.2%	1,001	-11.6%	161	138	162	159
Mayo University Hospital	M-1M	1,716	2,246	911	898	-1.4%	826	8.7%	155	148	204	216
Portluncula University Hospital	M-1M	378	434	204	213	4.4%	193	10.4%	32	43	41	29
Roscommon University Hospital	M-1M	1,027	912	462	592	28.1%	466	27.0%	103	80	101	89
Sligo University Hospital	M-1M	2,289	2,524	1,230	941	-23.5%	1,229	-23.4%	160	184	191	154

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)									Reporting Period July 2025			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	101,415	101,792	49,959	51,594	3.3%	49,689	3.8%	8,889	8,601	8,733	8,629
HSE Dublin & Midlands	M-1M	23,585	22,915	11,665	12,880	10.4%	11,479	12.2%	2,162	2,166	2,233	2,362
Coombe Women and Infants University Hospital	M-1M	14,023	13,199	6,882	7,933	15.3%	6,749	17.5%	1,344	1,367	1,373	1,519
MRH Mullingar	M-1M	4,903	4,543	2,466	2,456	-0.4%	2,433	0.9%	427	370	434	417
MRH Portlaoise	M-1M	4,551	5,041	2,261	2,459	8.8%	2,240	9.8%	386	422	419	423
Naas General Hospital	M-1M	18	57	16	8	-50.0%	16	-50.0%	1	1	2	
St. James's Hospital	M-1M	28	25	12	11	-8.3%	13	-15.4%	1	3	1	2
Tallaght University Hospital	M-1M	61	50	28	13	-53.6%	28	-53.6%	3	3	4	1
HSE Dublin & North East	M-1M	20,151	20,176	9,881	10,226	3.5%	9,777	4.6%	1,766	1,671	1,688	1,761
Beaumont Hospital	M-1M	5	2	2	1	-50.0%	2	-50.0%				
Cavan General Hospital	M-1M	2,899	2,803	1,393	1,510	8.4%	1,375	9.8%	280	223	220	267
Connolly Hospital	M-1M	5	13		7		2	250.0%	1	1	2	2
Mater Misericordiae University Hospital	M-1M	79	91	43	29	-32.6%	42	-31.0%	3	4	6	10
Our Lady of Lourdes Hospital	M-1M	6,004	5,875	2,955	3,070	3.9%	2,902	5.8%	533	508	476	502
Rotunda Hospital	M-1M	11,159	11,392	5,486	5,609	2.2%	5,454	2.8%	949	935	984	980
HSE Dublin & South East	M-1M	20,026	20,353	9,864	10,177	3.2%	9,823	3.6%	1,747	1,724	1,683	1,728
National Maternity Hospital	M-1M	11,205	11,595	5,506	5,932	7.7%	5,473	8.4%	1,001	1,021	1,002	1,045
St. Luke's General Hospital Kilkenny	M-1M	2,655	2,664	1,315	1,275	-3.0%	1,315	-3.0%	238	207	210	187
St. Vincent's University Hospital	M-1M	66	63		5		38	-86.8%	1			
Tipperary University Hospital	M-1M	1,436	1,363	695	703	1.2%	680	3.4%	124	107	127	101
UH Waterford	M-1M	2,324	2,465	1,218	1,113	-8.6%	1,210	-8.0%	200	199	156	172
Wexford General Hospital	M-1M	2,340	2,203	1,096	1,149	4.8%	1,107	3.8%	183	190	188	223
HSE Mid West	M-1M	6,138	6,330	3,110	3,012	-3.2%	3,086	-2.4%	540	516	526	501
UH Limerick	M-1M	152	133	64	73	14.1%	67	9.0%	10	11	17	12
UMH Limerick	M-1M	5,986	6,197	3,046	2,939	-3.5%	3,019	-2.6%	530	505	509	489
HSE South West	M-1M	12,302	12,900	6,216	6,146	-1.1%	6,169	-0.4%	1,093	1,011	1,097	954
Bantry General Hospital	M-1M				1							
Cork University Hospital	M-1M	9,518	9,929	4,802	4,641	-3.4%	4,766	-2.6%	838	756	826	690
Mallow General Hospital	M-1M											
UH Kerry	M-1M	2,784	2,971	1,414	1,504	6.4%	1,403	7.2%	255	255	271	264
HSE West & North West	M-1M	19,213	19,118	9,223	9,153	-0.8%	9,355	-2.2%	1,581	1,513	1,506	1,323
Galway University Hospitals	M-1M	6,250	5,917	2,923	2,907	-0.5%	2,994	-2.9%	495	487	451	361
Letterkenny University Hospital	M-1M	3,627	3,699	1,768	1,929	9.1%	1,762	9.5%	322	320	345	332
Mayo University Hospital	M-1M	3,217	3,037	1,444	1,363	-5.6%	1,540	-11.5%	242	243	205	158
Portlincula University Hospital	M-1M	3,950	4,096	2,016	1,919	-4.8%	1,998	-4.0%	345	313	335	280
Sligo University Hospital	M-1M	2,169	2,369	1,072	1,035	-3.5%	1,061	-2.5%	177	150	170	192

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period July 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	157,401	170,478	81,021	81,181	0.2%	77,909	4.2%	13,413	13,699	14,054	13,041
HSE Dublin & Midlands	M-1M	27,088	28,375	13,859	14,121	1.9%	13,483	4.7%	2,332	2,345	2,452	2,236
Coombe Women and Infants University Hospital	M-1M	54	49	29	23	-20.7%	29	-20.7%	2	2	10	5
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	3,587	3,720	1,850	2,034	9.9%	1,795	13.3%	327	328	346	340
MRH Portlaoise	M-1M	2,431	2,692	1,280	1,300	1.6%	1,240	4.8%	208	218	233	216
MRH Tullamore	M-1M	4,576	4,638	2,342	2,409	2.9%	2,287	5.3%	368	416	418	363
Naas General Hospital	M-1M	4,189	4,524	2,166	2,182	0.7%	2,108	3.5%	395	371	364	351
St. James's Hospital	M-1M	6,553	6,714	3,287	3,330	1.3%	3,205	3.9%	556	554	571	529
St. Luke's Radiation Oncology Network	M-1M	138	151	65	59	-9.2%	64	-7.8%	10	8	12	15
Tallaght University Hospital	M-1M	5,560	5,887	2,840	2,784	-2.0%	2,755	1.1%	466	448	498	417
HSE Dublin & North East	M-1M	32,449	34,112	16,699	16,388	-1.9%	16,209	1.1%	2,710	2,859	2,793	2,579
Beaumont Hospital	M-1M	7,967	8,215	4,045	4,082	0.9%	3,924	4.0%	649	692	702	647
Cavan General Hospital	M-1M	4,237	4,552	2,157	2,256	4.6%	2,081	8.4%	374	402	387	373
Connolly Hospital	M-1M	4,694	4,794	2,436	2,257	-7.3%	2,361	-4.4%	372	415	368	342
Louth County Hospital	M-1M											
Mater Misericordiae University Hospital	M-1M	6,367	6,759	3,259	3,339	2.5%	3,190	4.7%	581	576	563	511
Monaghan Hospital	M-1M											
National Orthopaedic Hospital Cappagh	M-1M	439	326	178	233	30.9%	177	31.6%	42	37	39	29
Our Lady of Lourdes Hospital	M-1M	6,436	6,798	3,342	3,101	-7.2%	3,252	-4.6%	489	534	540	504
Our Lady's Hospital Navan	M-1M	2,266	2,625	1,261	1,089	-13.6%	1,203	-9.5%	196	196	188	170
Rotunda Hospital	M-1M	43	43	21	31	47.6%	21	47.6%	7	7	6	3
HSE Dublin & South East	M-1M	31,712	33,329	16,397	16,270	-0.8%	15,578	4.4%	2,655	2,722	2,832	2,629
Kilcreene Regional Orthopaedic Hospital	M-1M	171	615	311	114	-63.3%	102	11.8%	12	15	30	29
National Maternity Hospital	M-1M	32	70	19	12	-36.8%	18	-33.3%		3	1	4
National Rehabilitation Hospital	M-1M	33	21	12	14	16.7%	12	16.7%	2	2	2	2
Royal Victoria Eye and Ear Hospital	M-1M	356	350	194	202	4.1%	191	5.8%	31	22	37	37
St. Columcille's Hospital	M-1M	2,982	2,754	1,464	1,453	-0.8%	1,396	4.1%	248	242	237	232
St. Luke's General Hospital Kilkenny	M-1M	5,236	5,891	2,848	2,698	-5.3%	2,595	4.0%	422	438	488	466
St. Michael's Hospital	M-1M	1,259	1,266	650	641	-1.4%	639	0.3%	90	117	105	98
St. Vincent's University Hospital	M-1M	7,347	7,404	3,674	3,738	1.7%	3,577	4.5%	634	621	605	584
Tipperary University Hospital	M-1M	3,777	3,910	1,941	2,003	3.2%	1,891	5.9%	326	329	360	332
UH Waterford	M-1M	6,016	5,814	3,101	3,051	-1.6%	2,948	3.5%	496	532	538	468
Wexford General Hospital	M-1M	4,503	5,234	2,183	2,344	7.4%	2,209	6.1%	394	401	429	377
HSE Mid West	M-1M	17,036	22,199	8,823	8,998	2.0%	8,421	6.9%	1,530	1,466	1,535	1,474
Croom Orthopaedic Hospital	M-1M	696	781	389	285	-26.7%	376	-24.2%	42	46	36	48
Ennis Hospital	M-1M	3,139	7,175	1,692	1,679	-0.8%	1,593	5.4%	297	278	281	268
Nenagh Hospital	M-1M	2,095	2,089	1,033	1,082	4.7%	1,011	7.0%	169	183	193	189
St. John's Hospital Limerick	M-1M	2,256	2,296	1,136	1,249	9.9%	1,115	12.0%	224	202	234	204
UH Limerick	M-1M	8,850	9,858	4,573	4,703	2.8%	4,326	8.7%	798	757	791	765
HSE South West	M-1M	21,377	23,717	10,969	11,209	2.2%	10,577	6.0%	1,851	1,936	1,935	1,885
Bantry General Hospital	M-1M	1,918	1,989	988	1,034	4.7%	956	8.2%	176	175	173	168
Cork University Hospital	M-1M	8,905	9,794	4,498	4,625	2.8%	4,382	5.5%	732	811	798	821
Mallow General Hospital	M-1M	2,293	2,760	1,254	1,086	-13.4%	1,177	-7.7%	178	203	191	163
Mercy University Hospital	M-1M	3,317	3,435	1,691	1,861	10.1%	1,645	13.1%	324	336	317	302
South Infirmary Victoria University Hospital	M-1M	914	996	468	466	-0.4%	463	0.6%	84	84	84	64
UH Kerry	M-1M	4,030	4,743	2,070	2,137	3.2%	1,954	9.4%	357	327	372	367
HSE West & North West	M-1M	27,739	28,746	14,274	14,195	-0.6%	13,641	4.1%	2,335	2,371	2,507	2,238
Galway University Hospitals	M-1M	8,078	8,430	4,105	4,160	1.3%	4,026	3.3%	699	685	768	649
Letterkenny University Hospital	M-1M	5,497	5,197	2,719	2,652	-2.5%	2,620	1.2%	426	465	465	404
Mayo University Hospital	M-1M	5,669	5,965	2,887	2,892	0.2%	2,816	2.7%	485	506	491	448
Portlinculla University Hospital	M-1M	2,433	2,609	1,298	1,331	2.5%	1,187	12.1%	210	202	216	217
Roscommon University Hospital	M-1M	1,124	1,059	554	602	8.7%	538	11.9%	94	87	109	100
Sligo University Hospital	M-1M	4,938	5,486	2,711	2,558	-5.6%	2,454	4.2%	421	426	458	420

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period July 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	258,524	271,195	134,220	132,702	-1.1%	127,225	4.3%	22,154	23,419	23,452	21,975
HSE Dublin & Midlands	M-1M	50,268	55,404	27,220	26,265	-3.5%	25,086	4.7%	4,288	4,511	4,582	4,549
Coombe Women and Infants University Hospital	M-1M	47	59	32	18	-43.8%	31	-41.9%	2	5	3	2
HSE Surgical Hub South Dublin	M-1M		2,097	1,168	160	-86.3%			26	47	43	35
MRH Mullingar	M-1M	1,283	1,314	665	655	-1.5%	632	3.6%	109	118	137	108
MRH Portlaoise	M-1M	685	689	321	314	-2.2%	307	2.3%	56	68	48	56
MRH Tullamore	M-1M	7,767	7,740	3,858	3,887	0.8%	3,747	3.7%	647	659	687	679
Naas General Hospital	M-1M	1,729	1,832	851	1,051	23.5%	815	29.0%	175	182	174	181
St. James's Hospital	M-1M	9,930	9,829	4,997	4,994	-0.1%	4,800	4.0%	796	824	941	794
St. Luke's Radiation Oncology Network	M-1M	17,113	19,993	9,429	8,925	-5.3%	9,064	-1.5%	1,384	1,527	1,493	1,676
Tallaght University Hospital	M-1M	11,714	11,851	5,899	6,261	6.1%	5,690	10.0%	1,093	1,081	1,056	1,018
HSE Dublin & North East	M-1M	55,053	57,179	28,351	28,191	-0.6%	26,994	4.4%	4,695	5,041	5,003	4,724
Beaumont Hospital	M-1M	20,635	21,609	10,868	10,314	-5.1%	10,284	0.3%	1,720	1,812	1,798	1,696
Cavan General Hospital	M-1M	4,707	4,842	2,444	2,612	6.9%	2,350	11.1%	455	453	469	434
Connolly Hospital	M-1M	1,864	2,166	1,022	862	-15.7%	947	-9.0%	153	168	155	116
Louth County Hospital	M-1M	1,939	1,920	937	988	5.4%	898	10.0%	169	205	148	161
Mater Misericordiae University Hospital	M-1M	19,231	19,555	9,535	10,228	7.3%	9,134	12.0%	1,646	1,839	1,839	1,778
Monaghan Hospital	M-1M	755	662	379	380	0.3%	353	7.6%	70	75	64	76
National Orthopaedic Hospital Cappagh	M-1M	1,580	1,704	829	679	-18.1%	796	-14.7%	123	112	126	103
Our Lady of Lourdes Hospital	M-1M	3,236	3,533	1,737	1,597	-8.1%	1,655	-3.5%	264	289	291	267
Our Lady's Hospital Navan	M-1M	1,046	1,112	566	496	-12.4%	544	-8.8%	93	80	107	85
Rotunda Hospital	M-1M	60	76	34	35	2.9%	33	6.1%	2	8	6	8
HSE Dublin & South East	M-1M	47,961	50,161	24,574	25,128	2.3%	23,482	7.0%	4,185	4,356	4,419	4,189
Kilcreene Regional Orthopaedic Hospital	M-1M	139	151	67	92	37.3%	62	48.4%	12	26	24	11
National Maternity Hospital	M-1M	22	48		16		10	60.0%	4	2	3	4
National Rehabilitation Hospital	M-1M	74	88		110		42	161.9%	21	36	22	15
Royal Victoria Eye and Ear Hospital	M-1M	10,952	11,834	5,678	5,719	0.7%	5,429	5.3%	933	952	969	961
St. Columcille's Hospital	M-1M	602	579	307	352	14.7%	291	21.0%	64	65	63	59
St. Luke's General Hospital Kilkenny	M-1M	1,977	2,021	997	1,018	2.1%	954	6.7%	186	177	167	156
St. Michael's Hospital	M-1M	702	715	365	353	-3.3%	354	-0.3%	50	59	79	62
St. Vincent's University Hospital	M-1M	16,524	16,269	8,337	8,684	4.2%	8,002	8.5%	1,458	1,510	1,507	1,420
Tipperary University Hospital	M-1M	1,118	1,241	550	487	-11.5%	529	-7.9%	93	105	74	100
UH Waterford	M-1M	13,603	14,802	7,083	7,138	0.8%	6,733	6.0%	1,159	1,224	1,315	1,206
Wexford General Hospital	M-1M	2,248	2,413	1,136	1,159	2.0%	1,076	7.7%	205	200	196	195
HSE Mid West	M-1M	15,770	16,306	8,334	8,123	-2.5%	7,851	3.5%	1,373	1,427	1,385	1,374
Croom Orthopaedic Hospital	M-1M	492	520	258	303	17.4%	247	22.7%	50	42	48	68
Ennis Hospital	M-1M	799	856	428	467	9.1%	402	16.2%	88	83	82	79
Nenagh Hospital	M-1M	1,389	1,713	748	728	-2.7%	717	1.5%	123	145	126	136
St. John's Hospital Limerick	M-1M	748	815	400	379	-5.3%	392	-3.3%	74	60	66	55
UH Limerick	M-1M	12,342	12,402	6,500	6,246	-3.9%	6,093	2.5%	1,038	1,097	1,063	1,036
HSE South West	M-1M	37,484	38,744	19,326	19,081	-1.3%	18,525	3.0%	3,308	3,449	3,552	2,797
Bantry General Hospital	M-1M	649	757	328	332	1.2%	309	7.4%	55	69	55	68
Cork University Hospital	M-1M	16,895	17,487	8,892	8,085	-9.1%	8,565	-5.6%	1,450	1,492	1,597	887
Mallow General Hospital	M-1M	1,047	1,231	575	509	-11.5%	545	-6.6%	93	88	91	100
Mercy University Hospital	M-1M	5,346	5,732	2,830	2,859	1.0%	2,720	5.1%	488	515	483	514
South Infirmary Victoria University Hospital	M-1M	8,687	8,642	4,210	4,693	11.5%	3,986	17.7%	812	840	831	774
UH Kerry	M-1M	4,860	4,895	2,491	2,603	4.5%	2,400	8.5%	410	445	495	454
HSE West & North West	M-1M	51,988	53,401	26,415	25,914	-1.9%	25,287	2.5%	4,305	4,635	4,511	4,342
Galway University Hospitals	M-1M	22,759	22,999	11,509	10,999	-4.4%	10,936	0.6%	1,885	1,992	1,835	1,743
Letterkenny University Hospital	M-1M	8,016	8,244	4,067	4,338	6.7%	3,883	11.7%	703	757	755	765
Mayo University Hospital	M-1M	6,932	7,099	3,458	3,521	1.8%	3,421	2.9%	561	630	621	655
Portlinculla University Hospital	M-1M	1,605	1,606	800	808	1.0%	770	4.9%	132	135	148	138
Roscommon University Hospital	M-1M	2,388	2,589	1,241	1,166	-6.0%	1,186	-1.7%	195	218	205	201
Sligo University Hospital	M-1M	10,288	10,864	5,340	5,082	-4.8%	5,091	-0.2%	829	903	947	840

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity (KPI No: A132)								Reporting Period July 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	109,480	111,488	55,323	50,162	-9.3%	55,569	-9.7%	9,132	9,370	8,554	6,856
HSE Dublin & Midlands	M-1M	23,303	25,025	12,005	9,766	-18.7%	11,928	-18.1%	1,737	1,938	1,795	1,321
Children's Health Ireland	M-1M	738	648	348	303	-12.9%	372	-18.5%	57	78	48	25
MRH Mullingar	M-1M	2,744	2,352	1,398	1,066	-23.7%	1,437	-25.8%	173	292	245	121
MRH Portlaoise	M-1M	1,178	1,528	516	591	14.5%	506	16.8%	114	130	109	94
MRH Tullamore	M-1M	2,324	2,339	1,130	1,064	-5.8%	1,117	-4.7%	173	213	224	153
Naas General Hospital	M-1M	1,178	1,181	583	451	-22.6%	569	-20.7%	127	123	71	4
St. James's Hospital	M-1M	8,315	8,169	4,411	3,775	-14.4%	4,344	-13.1%	660	699	625	513
Tallaght University Hospital	M-1M	6,826	8,808	3,619	2,516	-30.5%	3,583	-29.8%	433	403	473	411
HSE Dublin & North East	M-1M	23,420	23,688	11,701	11,267	-3.7%	11,305	-0.3%	1,994	2,061	2,171	1,795
Beaumont Hospital	M-1M	4,813	4,350	2,312	2,483	7.4%	2,109	17.7%	440	464	501	391
Cavan General Hospital	M-1M	1,745	1,926	748	716	-4.3%	718	-0.3%	127	121	126	111
Connolly Hospital	M-1M	3,606	3,141	1,673	1,890	13.0%	1,631	15.9%	309	337	370	202
Louth County Hospital	M-1M	2,343	2,574	1,258	1,276	1.4%	1,230	3.7%	259	289	188	176
Mater Misericordiae University Hospital	M-1M	4,733	5,451	2,581	2,237	-13.3%	2,552	-12.3%	413	382	390	406
Monaghan Hospital	M-1M	2,015	1,739	951	1,051	10.5%	928	13.3%	167	196	220	175
Our Lady of Lourdes Hospital	M-1M	1,710	1,946	949	534	-43.7%	923	-42.1%	98	122	154	143
Our Lady's Hospital Navan	M-1M	2,455	2,561	1,229	1,080	-12.1%	1,214	-11.0%	181	150	222	191
HSE Dublin & South East	M-1M	18,640	18,273	9,015	7,792	-13.6%	9,886	-21.2%	1,733	1,560	910	537
Royal Victoria Eye and Ear Hospital	M-1M	16	31	8	4	-50.0%	8	-50.0%			3	
St. Columcille's Hospital	M-1M	1,307	1,470	721	470	-34.8%	705	-33.3%	92	105	78	1
St. Luke's General Hospital Kilkenny	M-1M	2,025	2,129	1,009	1,275	26.4%	998	27.8%	207	229	242	227
St. Michael's Hospital	M-1M	1,917	1,839	993	951	-4.2%	986	-3.5%	156	165	183	136
St. Vincent's University Hospital	M-1M	4,976	5,391	2,644	2,078	-21.4%	2,939	-29.3%	541	453	42	23
Tipperary University Hospital	M-1M	2,752	2,708	1,307	1,257	-3.8%	1,333	-5.7%	304	317	264	82
UH Waterford	M-1M	2,237	1,607	803	550	-31.5%	1,145	-52.0%	151	53	10	1
Wexford General Hospital	M-1M	3,410	3,098	1,530	1,207	-21.1%	1,772	-31.9%	282	238	88	67
HSE Mid West	M-1M	7,072	7,409	3,689	3,454	-6.4%	3,644	-5.2%	625	527	589	534
Ennis Hospital	M-1M	2,003	1,968	1,047	984	-6.0%	1,023	-3.8%	187	133	154	123
Nenagh Hospital	M-1M	1,915	2,050	1,018	772	-24.2%	1,013	-23.8%	137	48	154	133
St. John's Hospital Limerick	M-1M	1,607	1,625	840	949	13.0%	829	14.5%	178	190	149	157
UH Limerick	M-1M	1,547	1,766	784	749	-4.5%	779	-3.9%	123	156	132	121
HSE South West	M-1M	17,296	17,130	8,616	8,679	0.7%	8,515	1.9%	1,446	1,577	1,601	1,329
Bantry General Hospital	M-1M	1,114	1,168	553	559	1.1%	556	0.5%	90	106	108	104
Cork University Hospital	M-1M	2,771	2,677	1,338	1,608	20.2%	1,323	21.5%	291	286	300	228
Mallow General Hospital	M-1M	2,397	2,262	1,179	1,204	2.1%	1,167	3.2%	199	247	234	189
Mercy University Hospital	M-1M	5,293	5,290	2,649	2,545	-3.9%	2,618	-2.8%	383	427	476	411
South Infirmary Victoria University Hospital	M-1M	2,341	2,290	1,162	1,140	-1.9%	1,141	-0.1%	199	207	174	194
UH Kerry	M-1M	3,380	3,443	1,735	1,623	-6.5%	1,710	-5.1%	284	304	309	203
HSE West & North West	M-1M	19,749	19,963	10,297	9,204	-10.6%	10,291	-10.6%	1,597	1,707	1,488	1,340
Galway University Hospitals	M-1M	5,274	6,101	3,113	2,139	-31.3%	3,030	-29.4%	357	381	373	370
Letterkenny University Hospital	M-1M	4,774	4,468	2,365	2,309	-2.4%	2,330	-0.9%	396	397	389	354
Mayo University Hospital	M-1M	3,462	3,435	1,737	1,208	-30.5%	1,824	-33.8%	296	307	46	29
Portlinculla University Hospital	M-1M	1,608	1,740	789	831	5.3%	785	5.9%	155	158	147	147
Roscommon University Hospital	M-1M	2,201	1,721	998	1,471	47.4%	1,046	40.6%	211	254	252	234
Sligo University Hospital	M-1M	2,430	2,498	1,295	1,246	-3.8%	1,276	-2.4%	182	210	281	206

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI No: A133)								Reporting Period July 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	195,612	196,397	98,367	95,336	-3.1%	96,451	-1.2%	16,366	16,350	17,095	14,246
HSE Dublin & Midlands	M-1M	35,085	34,740	17,386	17,985	3.4%	17,132	5.0%	3,103	2,987	3,086	2,947
Children's Health Ireland	M-1M	528	489	274	363	32.5%	268	35.4%	66	68	59	58
MRH Tullamore	M-1M	13,039	12,989	6,531	6,398	-2.0%	6,400	-0.0%	1,084	1,056	1,125	1,016
St. James's Hospital	M-1M	395	283	169	235	39.1%	166	41.6%	36	33	30	60
Tallaght University Hospital	M-1M	21,123	20,979	10,412	10,989	5.5%	10,298	6.7%	1,917	1,830	1,872	1,813
HSE Dublin & North East	M-1M	48,606	48,509	24,008	25,248	5.2%	23,556	7.2%	4,265	4,224	4,452	4,155
Beaumont Hospital	M-1M	25,039	24,938	12,500	12,677	1.4%	12,283	3.2%	2,131	2,107	2,221	2,074
Cavan General Hospital	M-1M	9,936	10,085	5,056	5,225	3.3%	4,901	6.6%	884	871	892	857
Mater Misericordiae University Hospital	M-1M	13,631	13,486	6,452	7,346	13.9%	6,372	15.3%	1,250	1,246	1,339	1,224
HSE Dublin & South East	M-1M	25,041	25,641	12,946	12,167	-6.0%	12,665	-3.9%	1,986	2,124	2,275	2,090
St. Vincent's University Hospital	M-1M	9,922	9,973	5,103	4,992	-2.2%	4,984	0.2%	822	893	906	831
UH Waterford	M-1M	15,119	15,668	7,843	7,175	-8.5%	7,681	-6.6%	1,164	1,231	1,369	1,259
HSE Mid West	M-1M	18,198	18,672	9,486	9,021	-4.9%	9,238	-2.3%	1,513	1,517	1,564	1,476
UH Limerick	M-1M	18,198	18,672	9,486	9,021	-4.9%	9,238	-2.3%	1,513	1,517	1,564	1,476
HSE South West	M-1M	32,358	32,521	16,337	13,954	-14.6%	16,026	-12.9%	2,692	2,635	2,790	699
Cork University Hospital	M-1M	23,542	24,043	12,023	9,700	-19.3%	11,767	-17.6%	1,982	1,936	2,015	
UH Kerry	M-1M	8,816	8,478	4,314	4,254	-1.4%	4,259	-0.1%	710	699	775	699
HSE West & North West	M-1M	36,324	36,314	18,204	16,961	-6.8%	17,834	-4.9%	2,807	2,863	2,928	2,879
Galway University Hospitals	M-1M	8,387	8,328	4,312	3,510	-18.6%	4,185	-16.1%	583	591	561	579
Letterkenny University Hospital	M-1M	8,845	8,422	4,288	4,506	5.1%	4,203	7.2%	736	757	799	752
Mayo University Hospital	M-1M	10,640	10,918	5,373	4,982	-7.3%	5,288	-5.8%	868	844	825	832
Sligo University Hospital	M-1M	8,452	8,646	4,231	3,963	-6.3%	4,158	-4.7%	620	671	743	716

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI No: A134)									Reporting Period July 2025			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	253,700	254,023	127,361	121,557	-4.6%	125,090	-2.8%	19,859	21,114	20,718	19,101
HSE Dublin & Midlands	M-1M	94,577	93,500	47,442	46,484	-2.0%	46,235	0.5%	7,166	8,097	8,342	7,836
Children's Health Ireland	M-1M	3,705	3,979	1,955	1,655	-15.3%	1,911	-13.4%	275	291	300	258
Coombe Women and Infants University Hospital	M-1M		1									
MRH Mullingar	M-1M	25	50	14	27	92.9%	14	92.9%	13	5	1	
MRH Portlaoise	M-1M	4	24		6		2	200.0%	1	2		2
MRH Tullamore	M-1M	5,789	5,600	2,820	2,865	1.6%	2,732	4.9%	459	492	520	408
Naas General Hospital	M-1M	821	891	429	449	4.7%	417	7.7%	82	69	82	62
St. James's Hospital	M-1M	13,632	12,947	6,714	6,958	3.6%	6,422	8.3%	1,077	1,176	1,206	1,146
St. Luke's Radiation Oncology Network	M-1M	65,310	66,377	33,603	31,653	-5.8%	32,329	-2.1%	4,791	5,531	5,728	5,503
Tallaght University Hospital	M-1M	5,291	3,631	1,905	2,871	50.7%	2,408	19.2%	468	531	505	457
HSE Dublin & North East	M-1M	32,610	33,236	16,588	15,883	-4.3%	16,040	-1.0%	2,601	2,816	2,707	2,535
Beaumont Hospital	M-1M	9,346	9,272	4,745	4,655	-1.9%	4,524	2.9%	772	818	794	781
Cavan General Hospital	M-1M	3,133	3,320	1,604	1,496	-6.7%	1,572	-4.8%	245	276	262	230
Connolly Hospital	M-1M	547	931	294	275	-6.5%	266	3.4%	47	59	36	40
Louth County Hospital	M-1M	5	21		1		4	-75.0%			1	
Mater Misericordiae University Hospital	M-1M	14,003	13,834	6,950	6,512	-6.3%	6,777	-3.9%	1,069	1,153	1,056	978
Monaghan Hospital	M-1M	10	10		6		3	100.0%	1			1
Our Lady of Lourdes Hospital	M-1M	5,560	5,848	2,987	2,933	-1.8%	2,894	1.3%	465	509	558	505
Our Lady's Hospital Navan	M-1M	6			5				2	1		
HSE Dublin & South East	M-1M	24,646	23,713	11,736	9,831	-16.2%	12,136	-19.0%	2,040	1,679	1,195	679
Royal Victoria Eye and Ear Hospital	M-1M	1	2									
St. Columcille's Hospital	M-1M	2	2		2							
St. Luke's General Hospital Kilkenny	M-1M	2,511	2,639	1,287	1,387	7.8%	1,254	10.6%	220	256	247	220
St. Michael's Hospital	M-1M		19									
St. Vincent's University Hospital	M-1M	12,442	12,659	6,181	5,248	-15.1%	6,143	-14.6%	1,008	992	744	357
Tipperary University Hospital	M-1M	1,198	1,337	649	509	-21.6%	632	-19.5%	104	89	81	46
UH Waterford	M-1M	6,661	5,344	2,719	2,012	-26.0%	3,152	-36.2%	561	226	56	23
Wexford General Hospital	M-1M	1,831	1,711	895	675	-24.6%	953	-29.2%	147	116	67	33
HSE Mid West	M-1M	10,016	10,355	5,157	5,051	-2.1%	5,004	0.9%	843	850	851	868
Croom Orthopaedic Hospital	M-1M				1					1		
Ennis Hospital	M-1M	33	86	23	19	-17.4%	22	-13.6%	9	5	3	2
Nenagh Hospital	M-1M	119	116	61	57	-6.6%	58	-1.7%	10	8	7	12
St. John's Hospital Limerick	M-1M	3	22				2					
UH Limerick	M-1M	9,861	10,131	5,071	4,974	-1.9%	4,922	1.1%	824	836	841	854
HSE South West	M-1M	43,670	44,921	22,430	21,340	-4.9%	21,849	-2.3%	3,355	3,693	3,865	3,472
Bantry General Hospital	M-1M		20	3								
Cork University Hospital	M-1M	32,046	32,217	16,348	15,487	-5.3%	15,951	-2.9%	2,408	2,653	2,835	2,559
Mallow General Hospital	M-1M	4	25	4			3					
Mercy University Hospital	M-1M	4,667	4,826	2,394	2,329	-2.7%	2,343	-0.6%	391	398	375	367
South Infirmary Victoria University Hospital	M-1M	2,517	2,900	1,364	1,235	-9.5%	1,305	-5.4%	216	242	196	176
UH Kerry	M-1M	4,436	4,933	2,317	2,289	-1.2%	2,247	1.9%	340	400	459	370
HSE West & North West	M-1M	48,181	48,298	24,008	22,968	-4.3%	23,826	-3.6%	3,854	3,979	3,758	3,711
Galway University Hospitals	M-1M	32,368	32,681	16,437	15,238	-7.3%	16,000	-4.8%	2,583	2,616	2,407	2,506
Letterkenny University Hospital	M-1M	5,184	5,511	2,686	2,762	2.8%	2,597	6.4%	444	484	502	494
Mayo University Hospital	M-1M	4,521	3,596	1,696	1,961	15.6%	2,124	-7.7%	343	385	315	189
Portlincula University Hospital	M-1M	2,389	2,573	1,269	1,189	-6.3%	1,235	-3.7%	195	212	207	205
Roscommon University Hospital	M-1M	25	106		10		12	-16.7%			2	1
Sligo University Hospital	M-1M	3,694	3,831	1,909	1,808	-5.3%	1,858	-2.7%	289	282	325	316

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Inpatient & Day Case Profiles (Public / Private)														Reporting Period June 2025					
	Reporting Frequency	Inpatient Discharges Cumulative May YTD						Inpatient Discharges Cumulative May YTD						Day Case Cumulative May YTD					
Reporting Level		% Public 2024	% Public 2025	% Var	% Private 2024	% Private 2025	% Var	% Emergency 2024	% Emergency 2025	% Var	% Elective 2024	% Elective 2025	% Var	% Public 2024	% Public 2025	% Var	% Private 2024	% Private 2025	% Var
National Total	M-1M	89.0%	90.8%	2.0%	11.0%	9.2%	-16.4%	85.3%	84.9%	-0.5%	14.7%	15.1%	2.7%	89.0%	90.3%	1.5%	11.0%	9.7%	-11.8%
HSE Dublin and Midlands	M-1M	90.1%	92.0%	2.1%	9.9%	8.0%	-19.2%	86.3%	85.5%	-0.9%	13.7%	14.5%	5.8%	87.8%	90.7%	3.3%	12.2%	9.3%	-23.8%
Children's Health Ireland	M-1M	93.5%	96.4%	3.1%	6.5%	3.6%	-44.6%	81.7%	80.7%	-1.2%	18.3%	19.3%	5.5%	92.7%	95.7%	3.2%	7.3%	4.3%	-41.1%
Coombe Women and Infants University Hospital	M-1M	83.5%	86.6%	3.7%	16.5%	13.4%	-18.8%	63.5%	63.7%	0.3%	36.5%	36.3%	-0.5%	80.5%	73.6%	-8.6%	19.5%	26.4%	35.4%
HSE Surgical Hub South Dublin	M-1M				100.0%	100.0%	0.0%	100.0%	100.0%	0.0%					99.9%		100.0%	0.1%	-99.9%
MRH Mullingar	M-1M	91.9%	92.9%	1.1%	8.1%	7.1%	-12.3%	92.5%	92.8%	0.3%	7.5%	7.2%	-4.0%	82.6%	86.2%	4.4%	17.4%	13.8%	-20.7%
MRH Portlaoise	M-1M	93.0%	93.5%	0.5%	7.0%	6.5%	-7.1%	97.5%	96.3%	-1.2%	2.5%	3.7%	48.0%	93.7%	90.0%	-3.9%	6.3%	10.0%	58.7%
MRH Tullamore	M-1M	88.5%	93.3%	5.4%	11.5%	6.7%	-41.7%	85.9%	84.6%	-1.5%	14.1%	15.4%	9.2%	92.9%	94.9%	2.2%	7.1%	5.1%	-28.2%
Naas General Hospital	M-1M	97.4%	98.2%	0.8%	2.6%	1.8%	-30.8%	95.8%	95.6%	-0.2%	4.2%	4.4%	4.8%	89.5%	93.8%	4.8%	10.5%	6.2%	-41.0%
St. James's Hospital	M-1M	90.6%	90.9%	0.3%	9.4%	9.1%	-3.2%	81.3%	79.7%	-2.0%	18.7%	20.3%	8.6%	85.9%	89.1%	3.7%	14.1%	10.9%	-22.7%
St. Luke's Radiation Oncology Network	M-1M	81.8%	87.6%	7.1%	18.2%	12.4%	-31.9%	9.1%	9.8%	7.7%	90.9%	90.2%	-0.8%	86.4%	91.2%	5.6%	13.6%	8.8%	-35.3%
Tallaght University Hospital	M-1M	82.5%	85.6%	3.8%	17.5%	14.4%	-17.7%	86.1%	87.3%	1.4%	13.9%	12.7%	-8.6%	87.6%	88.8%	1.4%	12.4%	11.2%	-9.7%
HSE Dublin and North East	M-1M	91.4%	92.3%	1.0%	8.6%	7.7%	-10.5%	84.4%	84.1%	-0.4%	15.6%	15.9%	1.9%	94.7%	95.6%	1.0%	5.3%	4.4%	-17.0%
Beaumont Hospital	M-1M	87.4%	90.5%	3.5%	12.6%	9.5%	-24.6%	80.2%	81.1%	1.1%	19.8%	18.9%	-4.5%	96.7%	97.6%	0.9%	3.3%	2.4%	-27.3%
Cavan General Hospital	M-1M	91.2%	91.5%	0.3%	8.8%	8.5%	-3.4%	94.2%	95.0%	0.8%	5.8%	5.0%	-13.8%	96.0%	97.2%	1.3%	4.0%	2.8%	-30.0%
Connolly Hospital	M-1M	96.0%	97.4%	1.5%	4.0%	2.6%	-35.0%	87.9%	85.2%	-3.1%	12.1%	14.8%	22.3%	94.6%	95.6%	1.1%	5.4%	4.4%	-18.5%
Louth County Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	90.2%	93.0%	3.1%	9.8%	7.0%	-28.6%
Mater Misericordiae University Hospital	M-1M	95.2%	94.8%	-0.4%	4.8%	5.2%	8.3%	79.3%	79.5%	0.3%	20.7%	20.5%	-1.0%	97.3%	97.6%	0.3%	2.7%	2.4%	-11.1%
Monaghan Hospital	M-1M	100.0%		-100.0%	0.0%	100.0%		0.0%	100.0%		100.0%		-100.0%	90.5%	91.8%	1.4%	9.5%	8.2%	-13.7%
National Orthopaedic Hospital Cappagh	M-1M	79.1%	85.1%	7.6%	20.9%	14.9%	-28.7%	0.0%	0.1%		100.0%	99.9%	-0.1%	80.8%	81.4%	0.7%	19.2%	18.6%	-3.1%
Our Lady of Lourdes Hospital	M-1M	92.9%	94.5%	1.7%	7.1%	5.5%	-22.5%	93.9%	94.0%	0.1%	6.1%	6.0%	-1.6%	94.6%	98.0%	3.6%	5.4%	2.0%	-63.0%
Our Lady's Hospital Navan	M-1M	95.5%	95.0%	-0.5%	4.5%	5.0%	11.1%	82.4%	82.1%	-0.4%	17.6%	17.9%	1.7%	90.5%	90.1%	-0.4%	9.5%	9.9%	4.2%
Rotunda Hospital	M-1M	82.8%	81.4%	-1.7%	17.2%	18.6%	8.1%	80.0%	77.6%	-3.0%	20.0%	22.4%	12.0%	81.9%	81.5%	-0.5%	18.1%	18.5%	2.2%
HSE Dublin and South East	M-1M	86.6%	88.6%	2.3%	13.4%	11.4%	-14.9%	87.1%	86.6%	-0.6%	12.9%	13.4%	3.9%	92.3%	93.1%	0.9%	7.7%	6.9%	-10.4%
Kilcreene Regional Orthopaedic Hospital	M-1M	76.8%	79.4%	3.4%	23.2%	20.6%	-11.2%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	80.1%	75.3%	-6.0%	19.9%	24.7%	24.1%
National Maternity Hospital	M-1M	65.8%	66.2%	0.6%	34.2%	33.8%	-1.2%	79.4%	83.6%	5.3%	20.6%	16.4%	-20.4%	72.3%	70.9%	-1.9%	27.7%	29.1%	5.1%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	14.1%		100.0%	85.9%	-14.1%	100.0%	100.0%	0.0%	0.0%	0.0%	
Royal Victoria Eye and Ear Hospital	M-1M	56.2%	60.5%	7.7%	43.8%	39.5%	-9.8%	29.6%	30.8%	4.1%	70.4%	69.2%	-1.7%	83.5%	85.1%	1.9%	16.5%	14.9%	-9.7%
St. Columille's Hospital	M-1M	99.9%	100.0%	0.1%	0.1%	0.0%	-100.0%	97.2%	92.8%	-4.5%	2.8%	7.2%	157.1%	99.7%	99.9%	0.2%	0.3%	0.1%	-66.7%
St. Luke's General Hospital Kilkenny	M-1M	88.2%	89.5%	1.5%	11.8%	10.5%	-11.0%	96.6%	96.8%	0.2%	3.4%	3.2%	-5.9%	96.8%	96.8%	0.0%	3.2%	3.2%	0.0%
St. Michael's Hospital	M-1M	83.4%	86.5%	3.7%	16.6%	13.5%	-18.7%	76.1%	81.1%	6.6%	23.9%	18.9%	-20.9%	87.7%	89.8%	2.4%	12.3%	10.2%	-17.1%
St. Vincent's University Hospital	M-1M	90.9%	94.6%	4.1%	9.1%	5.4%	-40.7%	82.4%	84.7%	2.8%	17.6%	15.3%	-13.1%	98.7%	99.0%	0.3%	1.3%	1.0%	-23.1%
Tipperary University Hospital	M-1M	87.5%	91.1%	4.1%	12.5%	8.9%	-28.8%	91.5%	93.0%	1.6%	8.5%	7.0%	-17.6%	76.8%	81.9%	6.6%	23.2%	18.1%	-22.0%
UH Waterford	M-1M	85.9%	88.0%	2.4%	14.1%	12.0%	-14.9%	86.1%	84.0%	-2.4%	13.9%	16.0%	15.1%	90.7%	90.9%	0.2%	9.3%	9.1%	-2.2%
Wexford General Hospital	M-1M	92.7%	94.2%	1.6%	7.3%	5.8%	-20.5%	95.8%	88.9%	-7.2%	4.2%	11.1%	164.3%	85.4%	87.9%	2.9%	14.6%	12.1%	-17.1%
HSE Midwest	M-1M	86.9%	89.9%	3.5%	13.1%	10.1%	-22.9%	86.6%	85.5%	-1.3%	13.4%	14.5%	8.2%	76.0%	77.5%	2.0%	24.0%	22.5%	-6.3%
Croom Orthopaedic Hospital	M-1M	66.2%	66.6%	0.6%	33.8%	33.4%	-1.2%	38.4%	35.3%	-8.1%	61.6%	64.7%	5.0%	75.3%	73.3%	-2.7%	24.7%	26.7%	8.1%
Ennis Hospital	M-1M	97.9%	99.3%	1.4%	2.1%	0.7%	-66.7%	86.8%	78.9%	-9.1%	13.2%	21.1%	59.8%	73.6%	77.4%	5.2%	26.4%	22.6%	-14.4%
Nenagh Hospital	M-1M	95.3%	95.9%	0.6%	4.7%	4.1%	-12.8%	94.8%	94.5%	-0.3%	5.2%	5.5%	5.8%	79.5%	80.1%	0.8%	20.5%	19.9%	-2.9%
St. John's Hospital Limerick	M-1M	93.9%	94.8%	1.0%	6.1%	5.2%	-14.8%	75.5%	73.9%	-2.1%	24.5%	26.1%	6.5%	62.0%	66.9%	7.9%	38.0%	33.1%	-12.9%
UH Limerick	M-1M	84.9%	89.2%	5.1%	15.1%	10.8%	-28.5%	90.1%	90.4%	0.3%	9.9%	9.6%	-3.0%	77.4%	78.7%	1.7%	22.6%	21.3%	-5.8%
UMH Limerick	M-1M	79.0%	78.7%	-0.4%	21.0%	21.3%	1.4%	99.0%	99.1%	0.1%	1.0%	0.9%	-10.0%				100.0%	100.0%	0.0%
HSE South West	M-1M	84.7%	86.0%	1.5%	15.3%	14.0%	-8.5%	81.8%	81.9%	0.1%	18.2%	18.1%	-0.5%	80.6%	81.3%	0.9%	19.4%	18.7%	-3.6%
Bantry General Hospital	M-1M	86.1%	85.4%	-0.8%	13.9%	14.6%	5.0%	98.1%	97.0%	-1.1%	1.9%	3.0%	57.9%	76.8%	72.6%	-5.5%	23.2%	27.4%	18.1%
Cork University Hospital	M-1M	87.3%	87.8%	0.6%	12.7%	12.2%	-3.9%	83.0%	83.3%	0.4%	17.0%	16.7%	-1.8%	90.1%	90.7%	0.7%	9.9%	9.3%	-6.1%
Mallow General Hospital	M-1M	75.5%	83.3%	10.3%	24.5%	16.7%	-31.8%	92.1%	91.7%	-0.4%	7.9%	8.3%	5.1%	66.6%	68.0%	2.1%	33.4%	32.0%	-4.2%
Mercy University Hospital	M-1M	69.6%	70.5%	1.3%	30.4%	29.5%	-3.0%	74.8%	75.6%	1.1%	25.2%	24.4%	-3.2%	59.6%	58.7%	-1.5%	40.4%	41.3%	2.2%
South Infirmary Victoria University Hospital	M-1M	61.7%	63.1%	2.3%	38.3%	36.9%	-3.7%	25.0%	23.3%	-6.8%	75.0%	76.7%	2.3%	67.1%	70.3%	4.8%	32.9%	29.7%	-9.7%
UH Kerry	M-1M	96.1%	97.1%	1.0%	3.9%	2.9%	-25.6%	95.1%	94.1%	-1.1%	4.9%	5.9%	20.4%	97.0%	97.3%	0.3%	3.0%	2.7%	-10.0%
HSE West and North West	M-1M	92.0%	94.3%	2.5%	8.0%	5.7%	-28.7%	85.0%	85.1%	0.1%	15.0%	14.9%	-0.7%	91.2%	92.0%	0.9%	8.8%	8.0%	-9.1%
Galway University Hospitals	M-1M	87.9%	92.1%	4.8%	12.1%	7.9%	-34.7%	78.4%	78.6%	0.3%	21.6%	21.4%	-0.9%	92.1%	93.1%	1.1%	7.9%	6.9%	-12.7%
Letterkenny University Hospital	M-1M	93.8%	95.6%	1.9%	6.2%	4.4%	-29.0%	89.7%	90.0%	0.3%	10.3%	10.0%	-2.9%	89.6%	90.4%	0.9%	10.4%	9.6%	-7.7%
Mayo University Hospital	M-1M	95.4%	95.5%	0.1%	4.6%	4.5%	-2.2%	90.4%	89.8%	-0.7%	9.6%	10.2%	6.2%	90.8%	90.6%	-0.2%	9.2%	9.4%	2.2%
Portiuncula University Hospital	M-1M	93.8%	97.5%	3.9%	6.2%	2.5%	-59.7%	95.6%	95.1%	-0.5%	4.4%	4.9%	11.4%	84.7%	86.4%	2.0%	15.3%	13.6%	-11.1%
Roscommon University Hospital	M-1M	94.0%	95.1%	1.2%	6.0%	4.9%	-18.3%	53.0%	39.7%	-25.1%	47.0%	60.3%	28.3%	89.5%	91.3%	2.0%	10.5%	8.7%	-17.1%
Sligo University Hospital	M-1M	93.1%	94.1%	1.1%	6.9%	5.9%	-14.5%	84.7%	88.1%	4.0%	15.3%	11.9%	-22.2%	92.9%	93.7%	0.9%	7.1%	6.3%	-11.3%

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A167)								Reporting Period July 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M	1,842,349	1,943,052	1,120,781	1,108,632	-1.1%	1,067,882	3.8%	161,777	168,012	156,617	161,824
HSE Dublin & Midlands	M	460,980	481,486	277,684	272,402	-1.9%	267,076	2.0%	39,669	40,647	38,304	38,156
Children's Health Ireland	M	148,283	150,368	87,180	82,857	-5.0%	85,962	-3.6%	11,977	12,787	11,027	10,012
Clonbrusk Primary Care Centre	M		3,225	740								
MRH Mullingar	M	54,063	56,039	32,510	33,020	1.6%	31,223	5.8%	4,888	4,870	4,703	4,654
MRH Portlaoise	M	49,755	51,858	30,082	29,240	-2.8%	29,103	0.5%	4,291	4,329	4,069	4,113
MRH Tullamore	M	45,072	47,266	27,409	27,078	-1.2%	26,294	3.0%	4,056	3,975	3,819	4,094
Naas General Hospital	M	43,272	46,112	26,740	27,251	1.9%	24,494	11.3%	3,945	4,025	4,018	4,239
St. James's Hospital	M	59,995	62,496	36,223	37,221	2.8%	34,623	7.5%	5,362	5,525	5,432	5,751
Tallaght University Hospital	M	60,540	64,122	36,800	35,735	-2.9%	35,377	1.0%	5,150	5,136	5,236	5,293
HSE Dublin & North East	M	404,316	423,599	245,617	242,025	-1.5%	235,941	2.6%	35,169	36,454	34,261	35,657
Beaumont Hospital	M	66,451	69,663	40,383	39,199	-2.9%	38,891	0.8%	5,631	5,851	5,680	5,763
Cavan General Hospital	M	48,647	50,599	29,320	28,874	-1.5%	28,666	0.7%	4,177	4,268	3,905	4,171
Connolly Hospital	M	54,647	56,935	33,016	33,551	1.6%	31,717	5.8%	4,803	4,911	4,905	4,989
Louth County Hospital	M	18,139	19,287	11,174	11,602	3.8%	10,421	11.3%	1,716	1,941	1,683	1,785
Mater Misericordiae University Hospital	M	103,010	108,292	62,799	61,733	-1.7%	60,031	2.8%	9,140	9,329	8,558	9,057
Monaghan Hospital	M	13,486	14,703	8,519	8,665	1.7%	7,920	9.4%	1,331	1,496	1,225	1,297
Our Lady of Lourdes Hospital	M	72,365	75,156	43,595	42,032	-3.6%	42,204	-0.4%	6,045	6,249	5,892	6,063
Our Lady's Hospital Navan	M	27,571	28,964	16,811	16,369	-2.6%	16,091	1.7%	2,326	2,409	2,413	2,532
HSE Dublin & South East	M	346,548	369,998	211,751	209,352	-1.1%	200,473	4.4%	30,417	31,508	29,518	31,065
Our Lady's Cashel	M		4,300	1,075								
St Dymphna's Hospital	M		4,300	1,075								
St. Columcille's Hospital	M	16,099	16,611	9,624	10,857	12.8%	8,928	21.6%	1,538	1,725	1,557	1,706
St. Luke's General Hospital Kilkenny	M	58,916	61,564	35,697	35,520	-0.5%	34,219	3.8%	5,108	5,476	4,920	5,022
St. Michael's Hospital	M	19,877	20,817	12,074	12,051	-0.2%	11,609	3.8%	1,749	1,758	1,740	1,721
St. Vincent's University Hospital	M	67,042	69,356	40,200	40,162	-0.1%	38,475	4.4%	5,814	5,754	5,761	6,114
Tipperary University Hospital	M	49,895	51,591	29,929	29,501	-1.4%	28,731	2.7%	4,326	4,498	4,114	4,288
UH Waterford	M	73,451	77,358	44,889	44,820	-0.2%	42,682	5.0%	6,539	6,797	6,212	6,948
Wexford General Hospital	M	61,268	64,101	37,188	36,441	-2.0%	35,829	1.7%	5,343	5,500	5,214	5,266
HSE Mid West	M	137,026	142,141	82,399	86,158	4.6%	78,062	10.4%	12,815	13,473	12,391	12,811
Ennis Hospital	M	17,436	18,744	10,860	11,160	2.8%	10,097	10.5%	1,710	1,859	1,606	1,711
Nenagh Hospital	M	14,149	15,023	8,704	9,251	6.3%	7,989	15.8%	1,528	1,508	1,274	1,426
St. John's Hospital Limerick	M	18,246	19,315	11,192	11,311	1.1%	10,561	7.1%	1,707	1,896	1,581	1,656
UH Limerick	M	87,195	89,059	51,643	54,436	5.4%	49,415	10.2%	7,870	8,210	7,930	8,018
HSE South West	M	205,959	222,449	128,747	125,380	-2.6%	120,103	4.4%	18,448	19,527	18,091	18,553
Bantry General Hospital	M	7,422	8,180	4,739	4,822	1.8%	4,325	11.5%	746	810	743	772
Cork South City	M		5,543	3,085	3,507	13.7%			322	744	665	640
Cork University Hospital	M	87,392	91,024	52,788	50,615	-4.1%	50,744	-0.3%	7,305	7,480	7,236	7,375
Mallow General Hospital	M	10,883	11,680	6,767	6,620	-2.2%	6,240	6.1%	1,065	1,157	954	894
Mercy University Hospital	M	52,170	55,510	32,182	30,003	-6.8%	30,977	-3.1%	4,438	4,658	4,226	4,424
St Columbanus Kilarney	M		210									
UH Kerry	M	48,092	50,302	29,186	29,813	2.1%	27,817	7.2%	4,572	4,678	4,267	4,448
HSE West & North West	M	287,520	303,379	174,583	173,315	-0.7%	166,227	4.3%	25,259	26,403	24,052	25,582
District Hospital Ballina	M		3,220	533								
Galway University Hospitals	M	81,196	84,337	48,921	49,907	2.0%	46,697	6.9%	7,270	7,574	6,891	7,344
Letterkenny University Hospital	M	61,339	64,183	37,209	34,841	-6.4%	35,268	-1.2%	4,859	5,278	4,773	5,045
Mayo University Hospital	M	45,409	47,660	27,631	27,199	-1.6%	26,553	2.4%	4,094	4,161	3,747	4,021
Portlinculla University Hospital	M	34,250	35,300	20,470	19,941	-2.6%	19,808	0.7%	2,925	2,972	2,827	2,883
Roscommon University Hospital	M	16,314	17,718	10,266	11,837	15.3%	9,604	23.3%	1,813	2,126	1,650	1,687
Sligo University Hospital	M	49,012	50,961	29,553	29,590	0.1%	28,297	4.6%	4,298	4,292	4,164	4,602

Notes

1. Data source BIU Acute - PET data for ED new + return, MDR data for LIU + other emergency presentations.
2. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.
3. Cork South City (IU) began reporting in January 2025.
4. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

New ED Attendances (KPI No: A164)								Reporting Period July 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M	1,450,110	1,519,715	880,684	865,647	-1.7%	840,130	3.0%	125,735	128,987	122,411	126,197
HSE Dublin & Midlands	M	381,954	393,283	227,911	224,108	-1.7%	221,565	1.1%	32,626	33,272	31,340	31,466
Children's Health Ireland	M	115,877	116,564	67,551	64,947	-3.9%	66,901	-2.9%	9,384	10,017	8,623	7,940
MRH Mullingar	M	40,112	41,314	23,941	23,825	-0.5%	23,272	2.4%	3,501	3,473	3,280	3,338
MRH Portlaoise	M	41,402	42,902	24,862	23,720	-4.6%	24,227	-2.1%	3,463	3,504	3,237	3,296
MRH Tullamore	M	41,968	44,111	25,563	24,860	-2.8%	24,640	0.9%	3,730	3,666	3,490	3,712
Naas General Hospital	M	31,488	32,531	18,852	19,480	3.3%	18,002	8.2%	2,835	2,830	2,931	2,970
St. James's Hospital	M	58,764	61,194	35,462	36,468	2.8%	33,914	7.5%	5,281	5,381	5,324	5,617
Tallaght University Hospital	M	52,343	54,667	31,680	30,808	-2.8%	30,609	0.7%	4,432	4,401	4,455	4,593
HSE Dublin & North East	M	323,122	354,319	205,330	195,035	-5.0%	188,019	3.7%	28,153	28,951	27,900	28,790
Beaumont Hospital	M	64,313	66,980	38,815	38,575	-0.6%	37,285	3.5%	5,549	5,736	5,588	5,664
Cavan General Hospital	M	39,614	41,300	23,933	23,689	-1.0%	23,436	1.1%	3,412	3,564	3,256	3,527
Connolly Hospital	M	51,004	52,987	30,706	31,064	1.2%	29,592	5.0%	4,416	4,551	4,512	4,557
Mater Misericordiae University Hospital	M	79,288	100,860	58,450	49,215	-15.8%	46,024	6.9%	7,200	7,293	7,097	7,411
Our Lady of Lourdes Hospital	M	65,430	67,833	39,310	38,190	-2.8%	38,181	0.0%	5,545	5,705	5,332	5,448
Our Lady's Hospital Navan	M	23,473	24,359	14,116	14,302	1.3%	13,501	5.9%	2,031	2,102	2,115	2,183
HSE Dublin & South East	M	274,557	284,823	165,056	165,710	0.4%	158,578	4.5%	24,148	24,789	23,491	24,636
St. Luke's General Hospital Kilkenny	M	46,690	48,025	27,830	28,419	2.1%	26,657	6.6%	4,098	4,424	4,009	4,037
St. Michael's Hospital	M	18,239	18,931	10,970	11,109	1.3%	10,610	4.7%	1,610	1,616	1,618	1,556
St. Vincent's University Hospital	M	65,522	67,724	39,246	39,395	0.4%	37,574	4.8%	5,718	5,636	5,651	5,984
Tipperary University Hospital	M	31,583	32,419	18,788	19,286	2.7%	18,156	6.2%	2,862	2,934	2,723	2,831
UH Waterford	M	62,629	65,631	38,034	38,002	-0.1%	36,332	4.6%	5,517	5,715	5,265	5,922
Wexford General Hospital	M	49,894	52,093	30,188	29,499	-2.3%	29,249	0.9%	4,343	4,464	4,225	4,306
HSE Mid West	M	81,354	82,815	47,991	51,269	6.8%	45,964	11.5%	7,376	7,704	7,445	7,509
UH Limerick	M	81,354	82,815	47,991	51,269	6.8%	45,964	11.5%	7,376	7,704	7,445	7,509
HSE South West	M	150,195	156,750	90,838	87,205	-4.0%	87,895	-0.8%	12,734	12,968	12,464	12,810
Cork University Hospital	M	80,838	83,950	48,650	46,777	-3.8%	46,978	-0.4%	6,713	6,916	6,680	6,807
Mercy University Hospital	M	30,486	32,204	18,663	16,978	-9.0%	18,344	-7.4%	2,433	2,474	2,419	2,529
UH Kerry	M	38,871	40,596	23,525	23,450	-0.3%	22,573	3.9%	3,588	3,578	3,365	3,474
HSE West & North West	M	238,928	247,725	143,558	142,320	-0.9%	138,109	3.0%	20,698	21,303	19,771	20,986
Galway University Hospitals	M	73,296	76,024	44,056	44,935	2.0%	42,243	6.4%	6,553	6,779	6,191	6,542
Letterkenny University Hospital	M	51,393	53,390	30,940	29,362	-5.1%	29,782	-1.4%	4,123	4,370	4,049	4,324
Mayo University Hospital	M	41,519	43,382	25,140	24,930	-0.8%	24,223	2.9%	3,761	3,841	3,434	3,665
Portiuncula University Hospital	M	30,473	31,171	18,065	17,754	-1.7%	17,542	1.2%	2,588	2,631	2,516	2,553
Sligo University Hospital	M	42,247	43,758	25,357	25,339	-0.1%	24,319	4.2%	3,673	3,682	3,581	3,902

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Return ED Attendances (KPI No: A165)								Reporting Period July 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M	126,921	138,895	81,266	75,633	-6.9%	74,262	1.8%	11,249	11,514	10,835	11,532
HSE Dublin & Midlands	M	34,801	36,236	21,201	21,567	1.7%	19,963	8.0%	3,156	3,134	3,162	3,091
Children's Health Ireland	M	8,060	7,971	4,663	4,433	-4.9%	4,567	-2.9%	642	627	567	506
MRH Mullingar	M	6,116	6,413	3,752	4,055	8.1%	3,485	16.4%	621	551	632	598
MRH Portlaoise	M	5,366	5,732	3,353	3,496	4.3%	3,146	11.1%	529	531	522	510
MRH Tullamore	M	3,104	3,155	1,846	2,218	20.2%	1,654	34.1%	326	309	329	382
Naas General Hospital	M	3,090	3,362	1,968	1,759	-10.6%	1,899	-7.4%	250	248	228	277
St. James's Hospital	M	1,231	1,302	761	753	-1.1%	709	6.2%	81	144	108	134
Tallaght University Hospital	M	7,834	8,301	4,858	4,853	-0.1%	4,503	7.8%	707	724	776	684
HSE Dublin & North East	M	20,987	26,349	15,418	11,463	-25.7%	12,735	-10.0%	1,609	1,693	1,762	1,888
Beaumont Hospital	M	2,036	2,558	1,496	604	-59.6%	1,536	-60.7%	81	113	86	95
Cavan General Hospital	M	473	483	283	272	-3.9%	234	16.2%	32	46	45	20
Connolly Hospital	M	3,643	3,948	2,310	2,487	7.7%	2,125	17.0%	387	360	393	432
Mater Misericordiae University Hospital	M	3,802	7,432	4,349	2,191	-49.6%	2,227	-1.6%	314	323	380	377
Our Lady of Lourdes Hospital	M	6,935	7,323	4,285	3,842	-10.3%	4,023	-4.5%	500	544	560	615
Our Lady's Hospital Navan	M	4,098	4,605	2,695	2,067	-23.3%	2,590	-20.2%	295	307	298	349
HSE Dublin & South East	M	30,663	33,097	19,365	18,208	-6.0%	18,106	0.6%	2,732	2,837	2,481	2,778
St. Luke's General Hospital Kilkenny	M	4,575	4,780	2,796	3,102	10.9%	2,646	17.2%	490	506	392	471
St. Michael's Hospital	M	1,638	1,886	1,104	942	-14.7%	999	-5.7%	139	142	122	165
St. Vincent's University Hospital	M	1,520	1,632	954	767	-19.6%	901	-14.9%	96	118	110	130
Tipperary University Hospital	M	6,146	6,629	3,879	3,325	-14.3%	3,641	-8.7%	505	517	446	504
UH Waterford	M	9,614	10,461	6,121	5,987	-2.2%	5,670	5.6%	897	946	836	938
Wexford General Hospital	M	7,170	7,709	4,511	4,085	-9.4%	4,249	-3.9%	605	608	575	570
HSE Mid West	M	5,841	6,244	3,652	3,167	-13.3%	3,451	-8.2%	494	506	485	509
UH Limerick	M	5,841	6,244	3,652	3,167	-13.3%	3,451	-8.2%	494	506	485	509
HSE South West	M	15,295	16,448	9,623	9,482	-1.5%	8,887	6.7%	1,504	1,559	1,314	1,413
Cork University Hospital	M	6,554	7,074	4,138	3,838	-7.2%	3,766	1.9%	592	564	556	568
Mercy University Hospital	M	2,589	2,714	1,588	1,558	-1.9%	1,495	4.2%	246	267	185	231
UH Kerry	M	6,152	6,660	3,897	4,086	4.8%	3,626	12.7%	666	728	573	614
HSE West & North West	M	19,334	20,521	12,007	11,746	-2.2%	11,120	5.6%	1,754	1,785	1,631	1,853
Galway University Hospitals	M	7,900	8,313	4,865	4,972	2.2%	4,454	11.6%	717	795	700	802
Letterkenny University Hospital	M	3,019	3,195	1,870	1,595	-14.7%	1,726	-7.6%	225	231	206	204
Mayo University Hospital	M	2,340	2,586	1,512	1,334	-11.8%	1,401	-4.8%	207	189	190	223
Portiuncula University Hospital	M	2,055	2,228	1,304	1,263	-3.1%	1,222	3.4%	191	203	176	213
Sligo University Hospital	M	4,020	4,199	2,456	2,582	5.1%	2,317	11.4%	414	367	359	411

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Injury Units Attendances (KPI No: A94)								Reporting Period July 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M	211,451	227,203	125,690	135,610	7.9%	122,305	10.9%	20,375	22,764	19,058	19,712
HSE Dublin & Midlands	M	40,813	48,214	26,399	24,618	-6.7%	23,510	4.7%	3,577	3,936	3,483	3,274
Children's Health Ireland	M	24,284	25,757	14,922	13,466	-9.8%	14,451	-6.8%	1,951	2,143	1,833	1,564
Clonbrusk Primary Care Centre	M		3,225	740								
MRH Mullingar	M	7,835	8,312	4,817	5,140	6.7%	4,466	15.1%	766	846	791	718
Naas General Hospital	M	8,694	10,219	5,920	6,012	1.6%	4,593	30.9%	860	947	859	992
Tallaght University Hospital	M		701									
HSE Dublin & North East	M	51,545	33,990	19,693	30,594	55.4%	30,121	1.6%	4,673	5,150	3,989	4,351
Louth County Hospital	M	18,139	19,287	11,174	11,602	3.8%	10,421	11.3%	1,716	1,941	1,683	1,785
Mater Misericordiae University Hospital	M	19,920			10,327		11,780	-12.3%	1,626	1,713	1,081	1,269
Monaghan Hospital	M	13,486	14,703	8,519	8,665	1.7%	7,920	9.4%	1,331	1,496	1,225	1,297
HSE Dublin & South East	M	15,649	24,893	11,590	10,478	-9.6%	8,789	19.2%	1,482	1,671	1,506	1,645
Our Lady's Cashel	M		4,300	1,075								
St Dymphna's Hospital	M		4,300	1,075								
St. Columcille's Hospital	M	15,649	16,293	9,440	10,478	11.0%	8,789	19.2%	1,482	1,671	1,506	1,645
HSE Mid West	M	49,831	53,082	30,756	31,722	3.1%	28,647	10.7%	4,945	5,263	4,461	4,793
Ennis Hospital	M	17,436	18,744	10,860	11,160	2.8%	10,097	10.5%	1,710	1,859	1,606	1,711
Nenagh Hospital	M	14,149	15,023	8,704	9,251	6.3%	7,989	15.8%	1,528	1,508	1,274	1,426
St. John's Hospital Limerick	M	18,246	19,315	11,192	11,311	1.1%	10,561	7.1%	1,707	1,896	1,581	1,656
HSE South West	M	37,299	46,086	26,453	26,361	-0.3%	21,634	21.8%	3,885	4,618	3,969	3,962
Bantry General Hospital	M	7,422	8,180	4,739	4,822	1.8%	4,325	11.5%	746	810	743	772
Cork South City	M		5,543	3,085	3,507	13.7%			322	744	665	640
Mallow General Hospital	M	10,883	11,680	6,767	6,620	-2.2%	6,240	6.1%	1,065	1,157	954	894
Mercy University Hospital	M	18,994	20,473	11,862	11,412	-3.8%	11,069	3.1%	1,752	1,907	1,607	1,656
St Columbanus Kilarney	M		210									
HSE West & North West	M	16,314	20,938	10,799	11,837	9.6%	9,604	23.3%	1,813	2,126	1,650	1,687
District Hospital Ballina	M		3,220	533								
Roscommon University Hospital	M	16,314	17,718	10,266	11,837	15.3%	9,604	23.3%	1,813	2,126	1,650	1,687

Notes

1. Data source BIU Acute - PET data.
2. Cork South City began reporting in January 2025.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.
This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Other Emergency Presentations (KPI No: A95)								Reporting Period July 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M	53,867	57,239	33,141	31,742	-4.2%	31,185	1.8%	4,418	4,747	4,313	4,383
HSE Dublin & Midlands	M	3,412	3,753	2,173	2,109	-2.9%	2,038	3.5%	310	305	319	325
Children's Health Ireland	M	62	76	44	11	-75.0%	43	-74.4%	0	0	4	2
MRH Portlaoise	M	2,987	3,224	1,867	2,024	8.4%	1,730	17.0%	299	294	310	307
Tallaght University Hospital	M	363	453	262	74	-71.8%	265	-72.1%	11	11	5	16
HSE Dublin & North East	M	8,662	8,941	5,176	4,933	-4.7%	5,066	-2.6%	734	660	610	628
Beaumont Hospital	M	102	125	72	20	-72.2%	70	-71.4%	1	2	6	4
Cavan General Hospital	M	8,560	8,816	5,104	4,913	-3.7%	4,996	-1.7%	733	658	604	624
HSE Dublin & South East	M	25,679	27,185	15,740	14,956	-5.0%	15,000	-0.3%	2,055	2,211	2,040	2,006
St. Columcille's Hospital	M	450	318	184	379	106.0%	139	172.7%	56	54	51	61
St. Luke's General Hospital Kilkenny	M	7,651	8,759	5,071	3,999	-21.1%	4,916	-18.7%	520	546	519	514
Tipperary University Hospital	M	12,166	12,543	7,262	6,890	-5.1%	6,934	-0.6%	959	1,047	945	953
UH Waterford	M	1,208	1,266	734	831	13.2%	680	22.2%	125	136	111	88
Wexford General Hospital	M	4,204	4,299	2,489	2,857	14.8%	2,331	22.6%	395	428	414	390
HSE South West	M	3,170	3,165	1,833	2,332	27.2%	1,687	38.2%	325	382	344	368
Mercy University Hospital	M	101	119	69	55	-20.3%	69	-20.3%	7	10	15	8
UH Kerry	M	3,069	3,046	1,764	2,277	29.1%	1,618	40.7%	318	372	329	360
HSE West & North West	M	12,944	14,195	8,219	7,412	-9.8%	7,394	0.2%	994	1,189	1,000	1,056
Letterkenny University Hospital	M	6,927	7,598	4,399	3,884	-11.7%	3,760	3.3%	511	677	518	517
Mayo University Hospital	M	1,550	1,692	979	935	-4.5%	929	0.6%	126	131	123	133
Portluncula University Hospital	M	1,722	1,901	1,101	924	-16.1%	1,044	-11.5%	146	138	135	117
Sligo University Hospital	M	2,745	3,004	1,740	1,669	-4.1%	1,661	0.5%	211	243	224	289

Notes

1. Data source BIU Acute - PET data.
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

8am Trolley Gar (KPI No: A169)									Reporting Period July 2025			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M	296	≤280	≤280	281	0.3%	310	-9.5%	248	221	234	238
HSE Dublin & Midlands	M	58	≤73	≤73	50	-31.9%	62	-19.8%	53	41	40	32
Children's Health Ireland	M	7	≤9	≤9	5	-48.7%	8	-44.5%	4	3	3	2
MRH Mullingar	M	3	≤9	≤9	4	-61.0%	3	18.3%	3	3	4	5
MRH Portlaoise	M	4	≤9	≤9	4	-59.0%	4	-15.2%	4	4	3	4
MRH Tullamore	M	0	≤9	≤9	0	-100.0%	0		0	0	0	0
Naas General Hospital	M	10	≤9	≤9	10	11.1%	10	0.1%	9	3	7	10
St. James's Hospital	M	15	≤14	≤14	10	-29.0%	17	-42.8%	11	8	6	5
Tallaght University Hospital	M	18	≤14	≤14	18	28.2%	19	-5.5%	21	18	16	5
HSE Dublin & North East	M	44	≤62	≤62	37	-40.4%	44	-16.3%	34	22	27	27
Beaumont Hospital	M	8	≤14	≤14	5	-63.4%	7	-29.6%	5	2	5	0
Cavan General Hospital	M	5	≤9	≤9	6	-32.7%	5	25.7%	4	5	3	6
Connolly Hospital	M	2	≤9	≤9	0	-96.1%	3	-88.4%	0	0	0	0
Mater Misericordiae University Hospital	M	14	≤14	≤14	10	-27.6%	15	-34.0%	9	4	8	11
Our Lady of Lourdes Hospital	M	13	≤14	≤14	14	2.6%	12	19.8%	14	10	10	9
Our Lady's Hospital Navan	M	2	≤2	≤2	1	-54.5%	2	-46.6%	1	1	1	0
HSE Dublin & South East	M	39	≤55	≤55	34	-38.1%	39	-12.2%	24	29	26	30
St. Luke's General Hospital Kilkenny	M	4	≤9	≤9	4	-53.9%	5	-19.3%	4	5	5	4
St. Vincent's University Hospital	M	20	≤14	≤14	19	36.7%	20	-2.3%	12	16	12	13
Tipperary University Hospital	M	7	≤9	≤9	5	-39.4%	6	-3.8%	4	5	4	4
UH Waterford	M	0	≤14	≤14	0	-100.0%	0		0	0	0	0
Wexford General Hospital	M	8	≤9	≤9	5	-41.3%	8	-37.0%	4	3	5	9
HSE Mid West	M	50	≤14	≤14	52	271.1%	55	-4.8%	51	50	49	49
UH Limerick	M	50	≤14	≤14	52	271.1%	55	-4.8%	51	50	49	49
HSE South West	M	44	≤29	≤29	38	31.9%	48	-19.8%	30	23	26	33
Cork University Hospital	M	22	≤14	≤14	18	28.1%	24	-25.3%	10	13	7	18
Mercy University Hospital	M	11	≤6	≤6	11	76.1%	12	-8.5%	9	6	8	7
UH Kerry	M	11	≤9	≤9	10	8.3%	12	-19.8%	11	4	11	8
HSE West & North West	M	62	≤47	≤47	70	48.9%	63	11.0%	56	57	67	69
Galway University Hospitals	M	22	≤14	≤14	25	78.4%	24	3.1%	9	22	33	27
Letterkenny University Hospital	M	10	≤9	≤9	12	31.2%	11	10.4%	15	11	9	12
Mayo University Hospital	M	12	≤9	≤9	17	92.7%	10	71.1%	18	17	15	14
Portiuncula University Hospital	M	3	≤6	≤6	2	-66.6%	3	-35.5%	1	0	0	0
Sligo University Hospital	M	15	≤9	≤9	14	54.1%	15	-6.9%	13	6	9	16

Notes

1. Data source - Trolley GAR data.

Number of Births (KPI No: A17)								Reporting Period July 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M	53,054	52,461	30,208	30,968	2.5%	30,551	1.4%	4,304	4,496	4,404	4,836
HSE Dublin & Midlands	M	9,570	9,465	5,450	5,629	3.3%	5,494	2.5%	731	839	780	905
Coombe Women and Infants University Hospital	M	6,506	6,439	3,708	3,819	3.0%	3,747	1.9%	503	566	536	620
MRH Mullingar	M	1,693	1,674	965	995	3.1%	968	2.8%	114	159	129	161
MRH Portlaoise	M	1,371	1,352	777	815	4.9%	779	4.6%	114	114	115	124
HSE Dublin & North East	M	12,326	12,219	7,038	7,142	1.5%	7,100	0.6%	995	1,031	1,034	1,115
Cavan General Hospital	M	1,205	1,186	683	669	-2.0%	688	-2.8%	96	83	95	107
Our Lady of Lourdes Hospital	M	2,665	2,630	1,516	1,534	1.2%	1,549	-1.0%	212	206	206	241
Rotunda Hospital	M	8,456	8,403	4,839	4,939	2.1%	4,863	1.6%	687	742	733	767
HSE Dublin & South East	M	11,640	11,548	6,648	6,997	5.2%	6,750	3.7%	1,015	1,028	999	1,073
National Maternity Hospital	M	6,591	6,546	3,770	4,062	7.7%	3,800	6.9%	584	595	584	633
St. Luke's General Hospital Kilkenny	M	1,341	1,313	756	781	3.3%	791	-1.3%	117	106	101	124
Tipperary University Hospital	M	675	648	372	391	5.1%	373	4.8%	56	66	44	68
UH Waterford	M	1,541	1,593	917	891	-2.8%	939	-5.1%	134	120	142	124
Wexford General Hospital	M	1,492	1,448	833	872	4.7%	847	3.0%	124	141	128	124
HSE Mid West	M	3,900	3,913	2,253	2,213	-1.8%	2,307	-4.1%	326	312	341	323
UMH Limerick	M	3,900	3,913	2,253	2,213	-1.8%	2,307	-4.1%	326	312	341	323
HSE South West	M	7,583	7,485	4,310	4,337	0.6%	4,361	-0.6%	605	599	629	692
Cork University Maternity Hospital	M	6,594	6,496	3,741	3,763	0.6%	3,782	-0.5%	522	523	552	591
UH Kerry	M	989	989	569	574	0.9%	579	-0.9%	83	76	77	101
HSE West & North West	M	8,035	7,831	4,509	4,650	3.1%	4,539	2.4%	632	687	621	728
Galway University Hospitals	M	2,631	2,531	1,458	1,590	9.1%	1,486	7.0%	205	235	215	254
Letterkenny University Hospital	M	1,475	1,467	845	880	4.1%	831	5.9%	124	143	116	154
Mayo University Hospital	M	1,389	1,378	793	747	-5.8%	795	-6.0%	117	112	90	111
Portiuncula University Hospital	M	1,311	1,257	723	780	7.9%	739	5.5%	106	119	99	106
Sligo University Hospital	M	1,229	1,198	690	653	-5.4%	688	-5.1%	80	78	101	103

Notes

1. Data source BIU Acute.
2. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)														Reporting Period July 2025									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May		Jun		Jul			
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio		
National	M	3,981.0	2.5	3,910.8	2.0	2,277.8	2.0	2,395.8	2.6	5.2%	28.1%	2,317.4	2.5	3.4%	2.8%	357,339	2.5	331,581	2.6	368,192	2.6		
HSE Dublin & Midlands	M	975,443	2.5	912,965	2.0	531,756	2.0	587,048	2.5	10.4%	27.4%	569,350	2.6	3.1%	-1.1%	86,856	2.5	81,781	2.5	90,216	2.5		
Children's Health Ireland	M	149,661	2.4	147,086	2.0	85,667	2.0	92,486	2.4	8.0%	19.1%	86,459	2.4	7.0%	-1.8%	13,688	2.3	13,110	2.4	13,574	2.5		
Coombe Women and Infants University Hospital	M	120,941	1.5	125,608	2.0	73,041	2.0	70,885	1.6	-3.0%	-20.8%	71,879	1.5	-1.4%	5.3%	9,622	1.6	9,880	1.5	11,728	1.5		
HSE Surgical Hub South Dublin	M			5,695	2.0	3,313	2.0																
MRH Mullingar	M	51,978	2.4	50,622	2.0	29,474	2.0	31,241	2.4	6.0%	18.4%	29,787	2.6	4.9%	-7.3%	4,710	2.2	4,381	2.3	4,919	2.4		
MRH Portlaoise	M	36,316	2.4	36,279	2.0	21,145	2.0	22,875	2.4	8.2%	21.2%	21,155	2.6	8.1%	-6.5%	3,351	2.4	3,278	2.6	3,665	2.2		
MRH Tullamore	M	79,231	2.4	77,142	2.0	44,929	2.0	46,407	2.2	3.3%	8.6%	46,373	2.3	0.1%	-7.5%	7,142	2.3	6,774	2.3	7,240	2.2		
Naas General Hospital	M	54,124	2.3	54,391	2.0	31,706	2.0	31,056	3.1	-2.1%	53.9%	31,483	2.8	-1.4%	11.2%	4,430	2.2	4,500	3.3	4,702	3.0		
St. James's Hospital	M	261,374	2.8	253,944	2.0	147,977	2.0	156,499	2.7	5.8%	35.7%	154,375	2.9	1.4%	-6.8%	23,826	2.7	21,184	2.6	24,277	2.5		
St. Luke's Radiation Oncology Network	M	33,117	5.1	33,321	2.0	19,441	2.0	20,077	5.3	3.3%	164.1%	19,621	5.2	2.3%	1.0%	2,914	4.8	2,737	5.3	2,901	5.3		
Tallaght University Hospital	M	188,701	2.5	128,877	2.0	75,063	2.0	115,522	2.8	53.9%	37.8%	108,218	2.6	6.7%	6.6%	17,173	2.8	15,937	2.8	17,210	3.1		
HSE Dublin & North East	M	929,894	2.6	933,170	2.0	543,661	2.0	555,500	2.6	2.2%	31.1%	545,917	2.5	1.8%	2.8%	82,119	2.6	75,476	2.6	85,007	2.6		
Beaumont Hospital	M	214,690	3.3	203,681	2.0	118,725	2.0	133,829	2.8	12.7%	40.8%	124,864	3.3	7.2%	-15.6%	19,753	2.7	17,877	2.9	20,296	2.8		
Cavan General Hospital	M	31,283	2.5	31,587	2.0	18,405	2.0	18,903	2.3	2.7%	15.9%	18,401	2.6	2.7%	-11.7%	2,768	2.1	2,566	2.1	3,220	2.2		
Connolly Hospital	M	78,046	3.4	78,758	2.0	45,923	2.0	45,456	3.7	-1.0%	86.4%	45,826	3.5	-0.8%	6.7%	6,705	4.3	5,978	3.7	6,741	3.6		
HSE Surgical Hub North Dublin	M			1,423	2.0	829	2.0																
Louth County Hospital	M	19,993	1.7	21,275	2.0	12,388	2.0	11,484	1.8	-7.3%	-8.3%	12,145	1.6	-5.4%	13.5%	1,722	1.7	1,555	1.8	1,745	1.8		
Mater Misericordiae University Hospital	M	291,260	2.8	294,522	2.0	171,620	2.0	174,642	3.1	1.8%	55.0%	170,611	2.7	2.4%	15.0%	25,369	3.2	23,709	3.1	26,624	3.0		
Monaghan Hospital	M	11,145	1.7	11,276	2.0	6,564	2.0	5,822	2.1	-11.3%	3.7%	6,481	1.8	-10.2%	17.6%	824	1.9	767	2.1	933	2.2		
National Orthopaedic Hospital Cappagh	M	12,100	1.2	12,550	2.0	7,295	2.0	6,957	1.2	-4.6%	-41.2%	7,156	1.2	-2.8%	-5.2%	1,046	1.2	947	1.1	1,076	1.2		
Our Lady of Lourdes Hospital	M	104,670	2.2	107,856	2.0	62,812	2.0	60,098	2.4	-4.3%	19.6%	62,351	2.2	-3.6%	9.7%	9,072	2.4	8,407	2.4	9,024	2.4		
Our Lady's Hospital Navan	M	29,032	2.7	28,340	2.0	16,521	2.0	19,275	3.2	16.7%	61.8%	16,297	2.9	18.3%	11.3%	3,099	3.3	2,642	3.3	2,887	4.1		
Rotunda Hospital	M	137,675	1.4	141,902	2.0	82,579	2.0	79,034	1.3	-4.3%	-33.8%	81,785	1.4	-3.4%	-4.9%	11,761	1.3	11,028	1.3	12,461	1.3		
HSE Dublin & South East	M	712,132	2.3	717,230	2.0	417,668	2.0	435,493	2.3	4.3%	17.5%	413,846	2.3	5.2%	0.7%	64,663	2.3	60,206	2.4	67,012	2.3		
Kilcreene Regional Orthopaedic Hospital	M	2,309	1.0	2,374	2.0	1,377	2.0	1,311	1.2	-4.8%	-41.3%	1,341	1.1	-2.2%	8.5%	223	1.2	223	0.8	141	1.4		
National Maternity Hospital	M	129,223	1.2	132,177	2.0	76,867	2.0	78,829	1.1	2.6%	-46.6%	75,526	1.3	4.4%	-14.8%	11,679	1.1	11,021	1.0	12,033	0.9		
National Rehabilitation Hospital	M	3,564	1.7	3,775	2.0	2,197	2.0	2,129	1.7	-3.1%	-16.9%	2,184	1.6	-2.5%	3.8%	316	1.7	270	1.4	336	1.5		
Royal Victoria Eye and Ear Hospital	M	49,362	2.5	50,713	2.0	29,536	2.0	29,680	2.3	0.5%	17.2%	29,267	2.4	1.4%	-1.6%	4,458	2.2	4,345	2.3	4,347	2.3		
St. Columcille's Hospital	M	15,060	3.3	15,580	2.0	9,081	2.0	7,940	3.1	-12.6%	55.0%	9,333	3.3	-14.9%	-7.4%	1,086	3.0	1,168	3.3	1,122	3.5		
St. Luke's General Hospital Kilkenny	M	33,491	2.5	33,182	2.0	19,331	2.0	22,766	2.8	17.8%	40.4%	19,093	2.5	19.2%	11.8%	3,336	2.8	3,237	3.0	3,484	2.7		
St. Michael's Hospital	M	26,080	2.3	26,664	2.0	15,525	2.0	15,005	2.3	-3.3%	15.3%	15,485	2.2	-3.1%	5.0%	2,431	2.2	2,119	2.0	2,246	2.3		
St. Vincent's University Hospital	M	205,498	3.6	202,534	2.0	118,076	2.0	127,385	3.7	7.9%	83.2%	117,543	3.6	8.4%	3.0%	18,486	3.5	17,272	3.8	19,464	3.8		
Tipperary University Hospital	M	28,242	1.8	28,342	2.0	16,501	2.0	16,568	1.9	0.4%	-3.1%	16,498	1.8	0.4%	9.0%	2,488	1.8	2,300	2.2	2,696	1.8		
UH Waterford	M	182,696	2.1	185,155	2.0	107,806	2.0	109,131	2.2	1.2%	7.9%	106,546	2.2	2.4%	0.2%	16,680	2.1	14,964	2.3	16,801	2.1		
Wexford General Hospital	M	36,607	1.7	36,734	2.0	21,371	2.0	24,749	1.9	15.8%	-7.2%	21,030	1.7	17.7%	12.1%	3,480	1.9	3,287	1.7	4,342	1.7		
HSE Mid West	M	250,774	2.8	252,504	2.0	147,103	2.0	155,785	3.2	5.9%	59.6%	148,104	2.8	5.2%	12.3%	23,290	3.2	22,176	3.3	24,589	3.3		
Croom Orthopaedic Hospital	M	8,950	5.1	9,292	2.0	5,421	2.0	6,035	4.8	11.3%	138.8%	5,582	4.7	8.1%	0.7%	1,005	4.4	824	4.6	977	4.6		
Ennis Hospital	M	14,938	6.1	14,865	2.0	8,676	2.0	8,927	8.6	2.9%	331.7%	8,961	6.1	-0.4%	40.7%	1,333	7.6	1,223	10.9	1,445	8.3		
Nenagh Hospital	M	18,337	2.6	17,938	2.0	10,449	2.0	11,178	2.6	7.0%	31.7%	10,846	2.7	3.1%	-1.4%	1,632	2.4	1,606	2.7	1,710	2.2		
St. John's Hospital Limerick	M	8,320	4.2	7,474	2.0	4,360	2.0	4,820	3.3	10.6%	65.8%	4,373	4.4	10.2%	-24.9%	638	2.9	712	3.2	752	3.1		
UH Limerick	M	167,219	2.6	169,340	2.0	98,654	2.0	104,393	3.0	5.8%	49.8%	99,178	2.6	5.3%	15.8%	15,636	3.1	14,933	3.1	16,420	3.3		
UMH Limerick	M	33,010	2.6	33,595	2.0	19,543	2.0	20,432	2.9	4.5%	46.7%	19,164	2.5	6.6%	16.0%	3,046	2.9	2,878	3.6	3,285	2.5		
HSE South West	M	464,791	2.2	461,243	2.0	268,596	2.0	288,309	2.3	7.3%	15.1%	264,650	2.4	8.9%	-2.3%	43,873	2.2	39,868	2.3	42,975	2.4		
Bantry General Hospital	M	6,750	2.1	6,923	2.0	4,030	2.0	3,781	2.1	-6.2%	4.6%	3,970	2.1	-4.8%	-2.5%	635	2.2	556	2.6	431	2.6		
Cork University Hospital	M	196,591	2.3	198,851	2.0	115,813	2.0	118,628	2.3	2.4%	12.5%	114,760	2.5	3.4%	-11.4%	18,501	2.1	16,366	2.2	17,782	2.4		
Cork University Maternity Hospital	M	59,150	0.8	60,805	2.0	35,360	2.0	36,258	1.0	2.5%	-52.4%	34,645	0.8	4.7%	21.7%	5,453	0.9	4,915	1.0	5,509	1.0		
Mallow General Hospital	M	13,887	2.2																				

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period July 2025					
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year	Activity YTD		Activity YTD SPLY		May		Jun		Jul	
			Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	3,623	9,340	4,101	2,144	91.3%	1,054	494	1,093	647	1,458	690
HSE Dublin & Midlands	M	0	318	1,036	566	138	310.1%	69	48	114	85	412	173
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
MRH Mullingar	M	0	0	0	0	0		0	0	0	0	0	0
MRH Portlaoise	M	0	128	60	32	128	-75.0%	0	0	2	1	0	0
MRH Tullamore	M	0	0	2	2	0		0	0	0	0	0	0
Naas General Hospital	M	0	2	828	422	2	21,000.0%	68	47	111	84	410	171
St. James's Hospital	M	0	188	146	110	8	1,275.0%	1	1	1	0	2	2
Tallaght University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
HSE Dublin & North East	M	0	1,827	3,131	1,419	1,344	5.6%	51	29	505	292	552	234
Beaumont Hospital	M	0	299	238	124	269	-53.9%	0	0	0	0	0	0
Cavan General Hospital	M	0	818	802	399	818	-51.2%	0	0	277	157	402	150
Connolly Hospital	M	0	156	131	104	128	-18.8%	6	6	70	53	20	15
Louth County Hospital	M	0	0	1,252	440	0		25	3	0	0	0	0
Mater Misericordiae University Hospital	M	0	0	49	22	0		0	0	0	0	0	0
Monaghan Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	554	659	330	129	155.8%	20	20	158	82	130	69
HSE Dublin & South East	M	0	402	3,097	1,078	3	35,833.3%	614	230	186	94	169	78
St. Columcille's Hospital	M	0	1	0	0	1	-100.0%	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	134	1,174	209	0		52	24	56	20	61	18
St. Michael's Hospital	M	0	21	787	382	0		286	119	45	27	30	23
St. Vincent's University Hospital	M	0	3	11	4	2	100.0%	0	0	0	0	0	0
Tipperary University Hospital	M	0	0	12	9	0		0	0	0	0	0	0
UH Waterford	M	0	243	1,064	452	0		276	87	84	46	78	37
Wexford General Hospital	M	0	0	49	22	0		0	0	1	1	0	0
HSE Mid West	M	0	138	378	165	1	16,400.0%	26	18	39	28	102	85
Ennis Hospital	M	0	10	103	88	0		21	16	19	18	60	51
Nenagh Hospital	M	0	11	19	9	1	800.0%	0	0	16	6	1	1
St. John's Hospital Limerick	M	0	107	204	27	0		0	0	0	0	0	0
UH Limerick	M	0	10	52	41	0		5	2	4	4	41	33
HSE South West	M	0	5	9	5	0		0	0	0	0	0	0
Bantry General Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Mallow General Hospital	M	0	1	9	5	0		0	0	0	0	0	0
Mercy University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	4	0	0	0		0	0	0	0	0	0
UH Kerry	M	0	0	0	0	0		0	0	0	0	0	0
HSE West & North West	M	0	933	1,689	868	658	31.9%	294	169	249	148	223	120
Galway University Hospitals	M	0	293	878	312	174	79.3%	122	48	83	42	108	48
Letterkenny University Hospital	M	0	0	190	134	0		58	45	64	40	47	28
Mayo University Hospital	M	0	292	353	257	211	21.8%	80	52	85	53	41	26
Portlincula University Hospital	M	0	0	2	1	0		0	0	0	0	2	1
Roscommon University Hospital	M	0	328	210	137	254	-46.1%	24	18	12	9	19	14
Sligo University Hospital	M	0	20	56	27	19	42.1%	10	6	5	4	6	3

Notes

1. Source: BIU Acute Monthly Urgent Colonoscopy Census.
2. Total Breaches Reported - The number of breaches during the month.
3. Total new patients breaching - The number of new patients that have breached this month

Adult In Patient Waiting List (KPI No: A177)											Reporting Period July 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	M	50.0%	7,859	4,693	2,968	2,378	1,493	1,194	2,626	23,211	16,112	31.3%	16,068	30.6%	15,995	30.9%	15,752	32.1%
HSE Dublin & Midlands	M	50.0%	1,260	846	621	550	407	275	447	4,406	3,364	29.1%	3,527	25.2%	3,398	26.4%	3,212	27.1%
Coombe Women and Infants University Hospital	M	50.0%	9	12	6	5		1		33	33	40.0%	27	47.1%	34	29.2%	24	27.3%
MRH Mullingar	M	50.0%	9	1				2		12	3	40.0%	4		4		3	75.0%
MRH Portlaoise	M	50.0%	2			3		1		6	12	20.0%	10	9.1%	4	42.9%	4	33.3%
MRH Tullamore	M	50.0%	253	186	125	65	39	19	4	691	484	32.3%	491	31.9%	421	36.3%	450	34.9%
Naas General Hospital	M	50.0%									2		2					
St. James's Hospital	M	50.0%	487	292	231	190	160	107	223	1,690	1,224	35.0%	1,333	27.8%	1,332	28.3%	1,222	27.7%
Tallaght University Hospital	M	50.0%	500	355	259	287	208	145	220	1,974	1,606	22.4%	1,660	20.3%	1,603	21.3%	1,509	23.6%
HSE Dublin & North East	M	50.0%	2,941	1,728	1,172	874	589	467	807	8,578	5,795	30.4%	5,604	31.2%	5,684	31.9%	5,769	32.7%
Beaumont Hospital	M	50.0%	741	582	513	450	385	331	412	3,414	2,791	20.2%	2,588	20.3%	2,654	19.9%	2,699	20.9%
Cavan General Hospital	M	50.0%									2	75.0%	16	11.1%				
Connolly Hospital	M	50.0%	229	48	13	13	4			307	154	50.5%	130	54.5%	90	68.3%	91	70.4%
Louth County Hospital	M	50.0%			1					1	1		1	66.7%	1		1	
Mater Misericordiae University Hospital	M	50.0%	859	500	288	213	123	103	364	2,450	1,565	32.6%	1,574	33.6%	1,625	33.0%	1,627	33.6%
National Orthopaedic Hospital Cappagh	M	50.0%	773	383	252	135	38	9	1	1,591	876	42.5%	842	41.8%	839	45.5%	864	45.7%
Our Lady of Lourdes Hospital	M	50.0%	133	86	59	52	36	20	25	411	262	30.3%	258	33.2%	264	31.8%	280	31.9%
Our Lady's Hospital Navan	M	50.0%	111	72	19	5		1		208	92	54.7%	98	49.7%	102	48.2%	102	51.0%
Rotunda Hospital	M	50.0%	95	57	27	6	3	3	5	196	52	43.5%	97	48.4%	109	44.4%	105	46.4%
HSE Dublin & South East	M	50.0%	1,154	560	348	270	130	131	271	2,864	1,861	36.1%	1,811	36.1%	1,813	35.9%	1,763	38.4%
Kilcreene Regional Orthopaedic Hospital	M	50.0%	249	150	102	74	6		2	583	323	37.6%	324	38.9%	342	37.9%	349	40.1%
Royal Victoria Eye and Ear Hospital	M	50.0%	109	83	67	54	30	58	99	500	424	21.0%	431	20.8%	448	19.3%	397	20.6%
St. Columcille's Hospital	M	50.0%																
St. Luke's General Hospital Kilkenny	M	50.0%	1							1	6		5	16.7%	5	16.7%		100.0%
St. Michael's Hospital	M	50.0%	148	90	58	44	35	20	4	399	261	34.6%	259	33.2%	231	35.7%	260	34.8%
St. Vincent's University Hospital	M	50.0%	516	162	88	69	44	37	107	1,023	600	43.4%	556	43.6%	548	44.7%	523	48.9%
Tipperary University Hospital	M	50.0%	42	26	5	3	2	1		79	32	64.4%	34	61.4%	41	52.9%	38	51.9%
UH Waterford	M	50.0%	85	49	27	26	12	15	59	273	213	28.5%	200	31.3%	196	28.7%	193	29.3%
Wexford General Hospital	M	50.0%	4		1		1			6	2		2	50.0%	2	66.7%	3	50.0%
HSE Mid West	M	50.0%	807	589	210	217	54	29	72	1,978	1,175	43.2%	1,304	35.8%	1,251	36.6%	1,221	38.3%
Croom Orthopaedic Hospital	M	50.0%	238	113	19	2				372	86	68.5%	157	52.6%	140	60.2%	155	58.3%
Ennis Hospital	M	50.0%					1			1	1		2	50.0%	1	66.7%	1	
Nenagh Hospital	M	50.0%		1	1	1				3	2		2		2		3	
St. John's Hospital Limerick	M	50.0%	230	216	59	24	8		3	540	291	52.4%	331	42.0%	345	39.4%	324	40.0%
UH Limerick	M	50.0%	339	259	131	190	45	29	69	1,062	795	32.7%	812	27.8%	763	27.2%	738	30.5%
HSE South West	M	50.0%	706	299	180	116	71	55	131	1,558	875	38.1%	848	39.9%	867	41.9%	884	43.3%
Bantry General Hospital	M	50.0%																
Cork University Hospital	M	50.0%	253	87	75	72	34	29	42	592	409	27.1%	388	34.9%	334	39.4%	347	41.4%
Cork University Maternity Hospital	M	50.0%	106	81	38	13	12	2	2	254	103	53.8%	125	43.9%	136	48.1%	152	40.2%
Mallow General Hospital	M	50.0%										100.0%						
Mercy University Hospital	M	50.0%	118	54	24	8	9	1	6	220	102	50.0%	104	48.8%	108	48.3%	112	49.1%
South Infirmary Victoria University Hospital	M	50.0%	168	58	37	20	16	23	81	403	221	33.4%	199	36.2%	255	36.3%	244	39.5%
UH Kerry	M	50.0%	61	19	6	3				89	40	56.5%	32	59.0%	34	51.4%	29	67.4%
HSE West & North West	M	50.0%	991	671	437	351	242	237	898	3,827	3,042	23.8%	2,974	25.8%	2,982	23.5%	2,903	24.1%
Galway University Hospitals	M	50.0%	624	326	278	228	183	184	791	2,614	2,168	18.6%	2,090	21.1%	2,068	20.2%	2,029	22.4%
Letterkenny University Hospital	M	50.0%	124	90	44	25	17	14	40	354	232	34.1%	226	41.5%	240	37.7%	239	32.5%
Mayo University Hospital	M	50.0%	81	81	32	28	3	7	12	244	203	33.7%	192	30.7%	183	28.5%	165	32.4%
Portlinculla University Hospital	M	50.0%	4	6	9	6	4	6	2	37	29	21.6%	31	29.5%	33	23.3%	33	10.8%
Roscommon University Hospital	M	50.0%										100.0%						
Sligo University Hospital	M	50.0%	158	168	74	64	35	26	53	578	410	35.3%	435	33.5%	458	26.5%	437	24.4%

Notes

1. Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A178)											Reporting Period July 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	M	50.0%	30,199	15,156	7,236	4,978	3,450	2,018	4,689	67,726	38,830	42.2%	38,603	42.7%	39,156	41.9%	38,888	42.6%
HSE Dublin & Midlands	M	50.0%	4,510	2,014	934	596	376	210	360	9,000	4,790	44.5%	4,669	45.7%	4,607	45.5%	4,685	47.9%
Coombe Women and Infants University Hospital	M	50.0%	61	19	7	2	1			90	53	50.0%	48	53.8%	40	60.4%	31	65.6%
MRH Mullingar	M	50.0%	358	163	39	17	16	3	1	597	278	58.6%	255	61.9%	226	59.7%	245	59.0%
MRH Portlaoise	M	50.0%	194	56	17	29	8	7	10	321	196	48.4%	153	53.4%	113	56.5%	132	58.9%
MRH Tullamore	M	50.0%	443	253	155	117	65	22		1,055	674	37.2%	734	39.4%	664	39.2%	651	38.3%
Naas General Hospital	M	50.0%	120	70	24	30	6			250	185	47.9%	221	33.6%	158	39.0%	138	44.8%
St. James's Hospital	M	50.0%	1,725	841	422	258	199	122	261	3,828	2,168	39.0%	1,961	39.0%	2,045	38.5%	2,185	42.9%
Tallaght University Hospital	M	50.0%	1,609	612	270	143	81	56	88	2,859	1,236	50.6%	1,297	52.5%	1,361	52.3%	1,303	54.4%
HSE Dublin & North East	M	50.0%	8,108	4,025	1,867	1,175	957	578	1,476	18,186	10,854	41.2%	10,328	42.8%	10,561	41.8%	10,427	42.7%
Beaumont Hospital	M	50.0%	2,372	1,440	840	591	460	239	349	6,291	4,073	34.2%	3,909	37.0%	4,044	34.5%	4,031	35.9%
Cavan General Hospital	M	50.0%	220	76	21					317	154	58.3%	115	70.1%	123	69.7%	106	66.6%
Connolly Hospital	M	50.0%	686	350	59	20	6	1		1,122	499	55.9%	424	59.8%	472	53.6%	475	57.7%
Louth County Hospital	M	50.0%	417	170	79	11				677	221	62.4%	281	58.6%	267	58.0%	277	59.1%
Mater Misericordiae University Hospital	M	50.0%	2,984	1,540	678	418	428	298	1,090	7,436	4,998	38.2%	4,642	38.2%	4,605	38.3%	4,584	38.4%
National Orthopaedic Hospital Cappagh	M	50.0%	662	103	36	23	2			826	165	73.7%	141	77.0%	165	78.5%	184	77.7%
Our Lady of Lourdes Hospital	M	50.0%	196	140	101	70	45	36	26	614	443	31.1%	463	28.2%	476	27.9%	429	30.1%
Our Lady's Hospital Navan	M	50.0%	388	129	38	24	8	2		589	221	66.8%	217	66.3%	282	60.1%	204	65.4%
Rotunda Hospital	M	50.0%	183	77	15	18	8	2	11	314	80	51.2%	136	56.7%	127	59.0%	137	56.4%
HSE Dublin & South East	M	50.0%	6,831	2,864	1,294	834	492	360	1,093	13,768	7,029	47.2%	6,972	46.8%	7,154	46.6%	7,172	47.9%
Kilcreene Regional Orthopaedic Hospital	M	50.0%	104	45	12	8	1			170	111	55.4%	88	59.3%	72	67.4%	74	56.5%
Royal Victoria Eye and Ear Hospital	M	50.0%	1,415	538	161	118	86	118	143	2,579	1,067	55.8%	1,118	52.6%	1,203	52.7%	1,228	52.4%
St. Columcille's Hospital	M	50.0%	209	82	33	14	4	9	19	370	162	60.7%	173	55.3%	174	55.4%	166	55.1%
St. Luke's General Hospital Kilkenny	M	50.0%	483	161	69	51	45	13	49	871	396	48.8%	397	47.8%	428	49.0%	405	53.5%
St. Michael's Hospital	M	50.0%	494	212	119	54	41	14	19	953	492	46.8%	473	43.8%	448	45.9%	473	50.4%
St. Vincent's University Hospital	M	50.0%	1,397	502	345	206	94	39	79	2,662	1,339	50.0%	1,293	51.2%	1,352	49.9%	1,307	50.9%
Tipperary University Hospital	M	50.0%	246	101	17	13	8	5		390	116	66.0%	122	66.5%	127	65.4%	152	61.0%
UH Waterford	M	50.0%	1,987	946	371	300	197	155	759	4,715	2,809	39.3%	2,774	39.6%	2,810	38.4%	2,783	41.0%
Wexford General Hospital	M	50.0%	496	277	167	70	16	7	25	1,058	537	40.1%	534	42.6%	540	43.2%	584	44.8%
HSE Mid West	M	50.0%	1,781	1,241	753	488	377	193	181	5,014	3,126	38.2%	3,370	36.1%	3,367	34.3%	3,328	33.6%
Croom Orthopaedic Hospital	M	50.0%	232	179	71	2				484	221	49.9%	250	51.5%	216	50.8%	269	44.4%
Ennis Hospital	M	50.0%	343	131	77	30	5	4		590	409	42.1%	398	43.5%	359	46.0%	268	54.6%
Nenagh Hospital	M	50.0%	439	349	280	182	177	22	3	1,452	932	31.6%	951	31.0%	965	30.8%	1,041	28.3%
St. John's Hospital Limerick	M	50.0%	153	105	20	11				289	107	64.7%	159	52.3%	160	44.8%	140	51.6%
UH Limerick	M	50.0%	614	477	305	263	195	167	178	2,199	1,457	35.2%	1,612	31.1%	1,667	28.5%	1,610	26.8%
HSE South West	M	50.0%	3,249	1,476	671	514	322	234	504	6,970	3,843	43.3%	3,825	44.5%	3,770	45.7%	3,897	44.1%
Bantry General Hospital	M	50.0%	75	55	2					132	85	48.5%	101	42.6%	77	46.2%	64	51.5%
Cork University Hospital	M	50.0%	458	203	114	101	30	27	18	951	574	41.8%	525	45.5%	491	47.9%	509	46.5%
Cork University Maternity Hospital	M	50.0%	271	117	28	10	4			430	186	57.0%	187	58.5%	175	61.2%	170	60.5%
Mallow General Hospital	M	50.0%	189	78	49	41	13	14	12	396	289	35.3%	274	33.2%	259	32.7%	216	45.5%
Mercy University Hospital	M	50.0%	347	226	95	36	8	10	6	728	283	55.8%	323	54.5%	345	52.2%	430	40.9%
South Infirmary Victoria University Hospital	M	50.0%	1,712	761	361	322	266	183	468	4,073	2,349	39.3%	2,355	41.0%	2,353	42.2%	2,438	40.1%
UH Kerry	M	50.0%	197	36	22	4	1			260	77	67.0%	60	69.4%	70	68.9%	70	73.1%
HSE West & North West	M	50.0%	5,720	3,536	1,717	1,371	926	443	1,075	14,788	9,188	38.2%	9,439	39.0%	9,697	37.0%	9,379	36.6%
Galway University Hospitals	M	50.0%	2,764	2,206	1,216	1,037	702	283	745	8,953	5,763	34.0%	6,023	33.0%	6,357	31.0%	6,358	29.0%
Letterkenny University Hospital	M	50.0%	916	417	145	78	22	16	27	1,621	930	45.8%	898	52.2%	875	49.7%	774	52.3%
Mayo University Hospital	M	50.0%	549	249	34	18	10	1	4	865	236	68.5%	312	64.1%	298	63.9%	338	60.9%
Portlinculla University Hospital	M	50.0%	303	58	44	43	21	28	9	506	287	50.4%	272	52.2%	236	53.5%	215	57.5%
Roscommon University Hospital	M	50.0%	237	110	56	17	26	17	75	538	376	42.4%	398	39.0%	363	41.5%	308	42.8%
Sligo University Hospital	M	50.0%	951	496	222	178	145	98	215	2,305	1,596	34.7%	1,536	38.9%	1,568	36.7%	1,386	39.9%

Notes

1. Data Source is NTPF.

Child In Patient Waiting List (KPI No: A179)											Reporting Period July 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	M	50.0%	1,091	699	531	316	247	152	379	3,415	2,416	28.9%	2,465	27.1%	2,444	26.1%	2,365	30.7%
HSE Dublin & Midlands	M	50.0%	801	541	441	278	205	119	294	2,679	1,917	27.3%	1,986	25.1%	1,955	25.2%	1,907	28.8%
Children's Health Ireland	M	50.0%	729	506	405	275	205	119	294	2,533	1,845	26.0%	1,905	23.4%	1,889	23.9%	1,828	27.8%
MRH Mullingar	M	50.0%																
MRH Tullamore	M	50.0%	72	35	36	3				146	72	49.7%	81	51.5%	66	49.2%	79	45.9%
Tallaght University Hospital	M	50.0%																
HSE Dublin & North East	M	50.0%	20	11	3	4	2	6	7	53	28	57.6%	31	53.0%	34	45.2%	34	35.8%
Beaumont Hospital	M	50.0%	3	1						4	1	66.7%		100.0%		100.0%	1	75.0%
National Orthopaedic Hospital Cappagh	M	50.0%	17	10	3	4	2	3	5	44	21	60.4%	25	52.8%	27	44.9%	28	36.4%
Our Lady of Lourdes Hospital	M	50.0%						3	2	5	6	40.0%	6	40.0%	7	22.2%	5	
HSE Dublin & South East	M	50.0%	87	31	20	16	23	13	15	205	139	27.2%	141	31.2%	139	31.9%	122	40.5%
Royal Victoria Eye and Ear Hospital	M	50.0%	6	4	3	5	4	4	7	33	33	19.5%	34	17.1%	32	15.8%	27	18.2%
St. Luke's General Hospital Kilkenny	M	50.0%										100.0%	1		1			
UH Waterford	M	50.0%	81	27	17	11	19	9	8	172	106	28.9%	106	35.0%	106	35.8%	95	44.8%
HSE Mid West	M	50.0%	62	23	9	5	1		2	102	35	45.3%	37	43.1%	39	27.8%	42	58.8%
Croom Orthopaedic Hospital	M	50.0%																
St. John's Hospital Limerick	M	50.0%																
UH Limerick	M	50.0%	62	23	9	5	1		2	102	35	45.3%	37	43.1%	39	27.8%	42	58.8%
HSE South West	M	50.0%	66	30	12	1	4	1	1	115	61	40.2%	49	50.0%	51	48.5%	54	53.0%
Cork University Hospital	M	50.0%	5	4	2		1			12	16	20.0%	11	42.1%	8	42.9%	7	41.7%
Mercy University Hospital	M	50.0%																
South Infirmary Victoria University Hospital	M	50.0%	60	25	10	1	3	1	1	101	45	45.1%	38	50.6%	43	48.2%	46	54.5%
UH Kerry	M	50.0%	1	1						2				100.0%		100.0%	1	50.0%
HSE West & North West	M	50.0%	55	63	46	12	12	13	60	261	236	30.6%	221	25.1%	226	18.4%	206	21.1%
Galway University Hospitals	M	50.0%	27	48	40	11	12	12	60	210	203	24.0%	184	16.7%	197	10.5%	183	12.9%
Letterkenny University Hospital	M	50.0%										100.0%						
Mayo University Hospital	M	50.0%									1	50.0%	2	33.3%	2	33.3%		
Portiuncula University Hospital	M	50.0%																
Sligo University Hospital	M	50.0%	28	15	6	1		1		51	32	54.3%	35	50.7%	27	50.0%	23	54.9%

Notes

1. Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A180)											Reporting Period July 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	M	50.0%	1,869	1,221	739	552	344	317	625	5,667	4,258	32.2%	4,227	32.2%	4,112	31.1%	3,894	31.3%
HSE Dublin & Midlands	M	50.0%	1,221	787	504	354	235	224	467	3,792	2,846	30.1%	2,885	31.1%	2,810	30.4%	2,635	30.5%
Children's Health Ireland	M	50.0%	1,150	762	495	354	234	224	467	3,686	2,778	29.5%	2,824	30.4%	2,768	29.8%	2,597	29.5%
Coombe Women and Infants University Hospital	M	50.0%										100.0%						
MRH Mullingar	M	50.0%	16	8	8		1			33	35	28.6%	28	28.2%	20	35.5%	17	48.5%
MRH Portlaoise	M	50.0%	3							3		100.0%		100.0%		100.0%		100.0%
MRH Tullamore	M	50.0%	52	17	1					70	33	57.7%	33	63.7%	22	63.3%	21	70.0%
Tallaght University Hospital	M	50.0%																
HSE Dublin & North East	M	50.0%	42	34	7	8	9	4	5	109	62	53.0%	70	45.7%	65	39.3%	67	38.5%
Beaumont Hospital	M	50.0%	1							1								100.0%
Cavan General Hospital	M	50.0%	12	8	1					21	10	47.4%	7	66.7%	9	60.9%	9	57.1%
National Orthopaedic Hospital Cappagh	M	50.0%	8	1						9	1	95.5%	1	91.7%	2	75.0%	1	88.9%
Our Lady of Lourdes Hospital	M	50.0%	19	25	6	8	9	4	5	76	51	43.3%	62	32.6%	54	26.0%	57	25.0%
Our Lady's Hospital Navan	M	50.0%																
Rotunda Hospital	M	50.0%	2							2		100.0%		100.0%		100.0%		100.0%
HSE Dublin & South East	M	50.0%	121	50	30	24	17	11	34	287	196	33.6%	177	36.8%	179	33.9%	170	40.8%
Royal Victoria Eye and Ear Hospital	M	50.0%	18	14	12	5	4	2	4	59	53	19.7%	42	31.1%	45	21.1%	41	30.5%
St. Luke's General Hospital Kilkenny	M	50.0%	7		1					8	2	75.0%	2	66.7%	1	85.7%	1	87.5%
Tipperary University Hospital	M	50.0%	15	1						16	1	87.5%	1	85.7%	2	71.4%	1	93.8%
UH Waterford	M	50.0%	73	34	17	19	13	9	30	195	139	31.5%	131	33.2%	131	31.1%	126	35.4%
Wexford General Hospital	M	50.0%	8	1						9	1	90.0%	1	90.0%		100.0%	1	88.9%
HSE Mid West	M	50.0%	109	92	36	24	12	4	4	281	161	54.9%	176	48.4%	185	41.8%	181	35.6%
Croom Orthopaedic Hospital	M	50.0%										100.0%	1	75.0%	2			
Ennis Hospital	M	50.0%	3	1						4	4	42.9%	4	55.6%		100.0%	1	75.0%
Nenagh Hospital	M	50.0%	3		1					4	4		2		2	33.3%	1	75.0%
St. John's Hospital Limerick	M	50.0%																
UH Limerick	M	50.0%	103	91	35	24	12	4	4	273	153	55.3%	169	48.2%	181	41.6%	179	34.4%
HSE South West	M	50.0%	188	105	70	59	19	27	24	492	429	26.2%	367	30.5%	321	36.6%	314	36.2%
Cork University Hospital	M	50.0%	90	68	58	50	14	16	21	317	333	16.3%	287	22.0%	251	26.8%	232	26.8%
Cork University Maternity Hospital	M	50.0%	4		1					5	2		2		1	75.0%	1	80.0%
Mallow General Hospital	M	50.0%	1							1								100.0%
Mercy University Hospital	M	50.0%																
South Infirmary Victoria University Hospital	M	50.0%	84	37	9	9	5	11	3	158	87	49.4%	73	51.7%	66	56.0%	78	50.6%
UH Kerry	M	50.0%	9		2					11	7	22.2%	5	28.6%	3	66.7%	3	72.7%
HSE West & North West	M	50.0%	188	153	92	83	52	47	91	706	564	33.6%	552	28.2%	552	24.2%	527	25.4%
Galway University Hospitals	M	50.0%	103	113	70	63	47	43	87	526	450	29.5%	420	24.3%	428	18.9%	428	18.6%
Letterkenny University Hospital	M	50.0%	14	16	7	9	3			49	38	38.7%	41	31.7%	47	19.0%	37	24.5%
Mayo University Hospital	M	50.0%	3							3	1	50.0%	2	60.0%	1	83.3%		100.0%
Portiuncula University Hospital	M	50.0%	14	2						16	3	82.4%	6	73.9%	4	80.0%	3	81.3%
Roscommon University Hospital	M	50.0%	1	1						2				100.0%		100.0%	1	50.0%
Sligo University Hospital	M	50.0%	53	21	15	11	2	4	4	110	72	44.6%	83	33.6%	72	37.4%	58	47.3%

Notes

1. Data Source is NTPF.

% of people waiting <12 weeks for an elective procedure GI scope (KPI No: A176)									Reporting Period July 2025						
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Apr		May		Jun		Jul	
								Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks
National	M	50.0%	17,876	9,855	4,316	792	32,839	12,416	57.1%	12,572	57.4%	14,494	53.8%	15,607	52.5%
HSE Dublin & Midlands	M	50.0%	3,240	1,753	939	435	6,367	3,017	50.0%	2,997	51.1%	3,038	49.4%	3,250	49.0%
Children's Health Ireland	M	50.0%	146	96	61	36	339	276	36.0%	222	40.3%	192	40.4%	195	42.5%
MRH Mullingar	M	50.0%	492	145	28	2	667	74	85.8%	66	87.8%	188	70.7%	190	71.5%
MRH Portlaoise	M	50.0%	247	87	61	81	476	299	45.1%	264	43.1%	264	44.8%	244	48.7%
MRH Tullamore	M	50.0%	453	264	327	83	1,127	736	32.2%	704	37.9%	634	40.5%	689	38.9%
Naas General Hospital	M	50.0%	783	290	2	1	1,076	201	75.8%	172	80.8%	230	75.6%	309	71.3%
St. James's Hospital	M	50.0%	400	450	453	232	1,535	1,026	30.8%	1,200	24.6%	1,215	22.4%	1,157	24.6%
Tallaght University Hospital	M	50.0%	719	421	7		1,147	405	64.4%	369	67.3%	315	68.1%	466	59.4%
HSE Dublin & North East	M	50.0%	4,806	2,985	1,065	55	8,911	2,786	60.9%	2,718	61.8%	3,835	53.8%	4,326	51.5%
Beaumont Hospital	M	50.0%	1,157	989	331	22	2,499	691	60.9%	900	53.9%	1,174	45.9%	1,407	43.7%
Cavan General Hospital	M	50.0%	601	360	64		1,025	39	94.3%	29	93.9%	328	58.1%	456	55.5%
Connolly Hospital	M	50.0%	820	231	47		1,098	150	79.4%	260	74.4%	430	66.8%	302	72.5%
Louth County Hospital	M	50.0%	917	634	357	5	1,913	941	45.1%	623	57.7%	843	51.0%	1,034	45.9%
Mater Misericordiae University Hospital	M	50.0%	804	597	248	27	1,676	907	45.0%	824	50.0%	896	46.1%	915	45.4%
Our Lady of Lourdes Hospital	M	50.0%						1		1	50.0%				
Our Lady's Hospital Navan	M	50.0%	507	174	18	1	700	57	90.1%	81	85.2%	164	75.6%	212	69.7%
HSE Dublin & South East	M	50.0%	2,433	1,115	453	60	4,061	1,226	67.9%	1,227	66.4%	1,499	61.2%	1,692	58.3%
St. Columille's Hospital	M	50.0%	238	204	57	1	500	255	48.4%	258	47.3%	299	44.5%	272	45.6%
St. Luke's General Hospital Kilkenny	M	50.0%	492	187	146	21	846	214	68.6%	294	57.8%	304	55.9%	370	56.3%
St. Michael's Hospital	M	50.0%	285	212	71	18	586	130	73.9%	176	63.6%	268	50.4%	316	46.1%
St. Vincent's University Hospital	M	50.0%	308				308	39	88.0%	15	95.2%	9	97.2%	6	98.1%
Tipperary University Hospital	M	50.0%	347	33	18	7	405	101	80.9%	66	85.7%	79	83.2%	61	84.9%
UH Waterford	M	50.0%	402	280	51	12	745	285	64.6%	192	69.9%	288	58.8%	346	53.6%
Wexford General Hospital	M	50.0%	361	199	110	1	671	202	59.1%	226	60.3%	252	58.6%	321	52.2%
HSE Mid West	M	50.0%	1,473	1,132	834	81	3,520	1,371	51.0%	1,601	47.8%	1,837	44.5%	2,095	40.5%
Ennis Hospital	M	50.0%	578	400	364	20	1,362	519	49.6%	656	45.1%	747	42.4%	795	41.6%
Nenagh Hospital	M	50.0%	278	201			479	95	73.7%	118	67.8%	161	65.7%	214	55.3%
St. John's Hospital Limerick	M	50.0%	226	191	203	1	621	301	42.2%	319	46.5%	348	38.1%	409	34.1%
UH Limerick	M	50.0%	391	340	267	60	1,058	456	48.7%	508	44.0%	581	40.8%	677	36.0%
HSE South West	M	50.0%	2,588	1,173	254	26	4,041	1,280	63.8%	1,377	62.6%	1,433	62.8%	1,517	62.5%
Bantry General Hospital	M	50.0%	243	164	32		439	158	61.5%	161	64.8%	138	66.2%	201	54.2%
Cork University Hospital	M	50.0%	704	311	30	1	1,046	481	56.9%	528	53.0%	505	54.0%	358	65.8%
Mallow General Hospital	M	50.0%	244	106	117	25	492	274	43.7%	243	52.4%	227	49.8%	249	49.4%
Mercy University Hospital	M	50.0%	586	280	63		929	202	74.5%	260	70.1%	320	65.8%	365	60.7%
South Infirmary Victoria University Hospital	M	50.0%	233	54	2		289	100	62.3%	77	65.9%	69	73.4%	66	77.2%
UH Kerry	M	50.0%	578	258	10		846	65	86.1%	108	78.2%	174	75.0%	278	67.1%
HSE West & North West	M	50.0%	3,336	1,697	771	135	5,939	2,736	51.4%	2,652	54.8%	2,852	52.8%	2,727	54.1%
Galway University Hospitals	M	50.0%	1,069	802	407	37	2,315	917	48.6%	1,064	48.9%	1,200	45.4%	1,297	44.0%
Letterkenny University Hospital	M	50.0%	794	478	232	57	1,561	701	52.3%	682	53.0%	837	48.7%	801	48.7%
Mayo University Hospital	M	50.0%	325	91	60	38	514	353	30.1%	266	49.2%	222	58.5%	202	60.7%
Portluncula University Hospital	M	50.0%	241	38			279	75	75.5%	105	73.0%	97	68.7%	45	83.9%
Roscommon University Hospital	M	50.0%	270	72	24		366	285	49.1%	195	56.9%	184	59.2%	98	73.2%
Sligo University Hospital	M	50.0%	637	216	48	3	904	405	59.7%	340	64.9%	312	65.9%	284	68.6%

Notes

1. Data Source is NTPF.
2. Figures relate to GI Endoscopy only.

Outpatient Waiting List (KPI No: A175)											Reporting Period July 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks
National	M	50.0%	238,218	140,241	75,091	57,400	36,543	23,400	43,577	614,470	397,408	32.0%	399,204	32.0%	412,109	31.4%	419,751	31.7%
HSE Dublin & Midlands	M	50.0%	49,968	32,012	16,949	12,661	7,011	4,304	6,508	129,413	86,973	32.3%	87,010	32.1%	88,421	31.1%	88,621	31.5%
Children's Health Ireland	M	50.0%	11,380	7,461	4,304	3,185	2,367	1,769	3,299	33,765	25,069	28.1%	24,570	28.4%	24,786	27.2%	24,555	27.3%
Coombe Women and Infants University Hospital	M	50.0%	1,336	1,006	565	289	136	40	8	3,380	1,919	32.2%	2,056	33.5%	2,269	29.8%	2,349	30.5%
MRH Mullingar	M	50.0%	3,492	2,269	1,018	660	455	367	896	9,157	5,932	34.9%	5,876	35.2%	6,127	32.4%	6,249	31.8%
MRH Portlaoise	M	50.0%	2,414	1,319	611	514	288	253	194	5,593	4,005	32.2%	3,786	32.3%	3,757	32.4%	3,611	35.4%
MRH Tullamore	M	50.0%	7,156	4,697	2,089	1,301	251	1		15,495	8,379	41.4%	8,886	39.4%	9,093	38.5%	9,712	37.3%
Naas General Hospital	M	50.0%	4,683	2,587	1,405	1,165	531	382	205	10,958	6,200	37.2%	6,513	37.8%	6,851	35.5%	7,122	35.0%
St. James's Hospital	M	50.0%	12,719	5,450	2,795	2,178	1,204	636	951	25,933	14,828	40.7%	15,189	40.1%	15,512	40.2%	15,194	41.4%
Tallaght University Hospital	M	50.0%	6,788	7,223	4,162	3,369	1,779	856	955	25,132	20,641	22.4%	20,134	21.4%	20,026	20.4%	19,829	21.1%
HSE Dublin & North East	M	50.0%	56,191	33,307	18,613	13,942	8,658	5,031	5,692	141,434	89,126	31.1%	88,822	31.5%	93,031	32.2%	95,587	32.4%
Beaumont Hospital	M	50.0%	17,216	11,228	6,699	5,385	3,648	1,725	1,066	46,967	31,094	22.4%	29,050	24.1%	31,681	29.8%	32,982	29.8%
Cavan General Hospital	M	50.0%	3,086	2,024	896	577	211	79	48	6,921	4,364	34.9%	4,580	34.3%	4,460	34.0%	4,531	34.5%
Connolly Hospital	M	50.0%	4,239	2,291	1,016	350	229	253	6	8,384	3,761	47.0%	3,911	45.4%	4,171	45.3%	4,849	42.2%
Louth County Hospital	M	50.0%	1,060	704	368	324	152	8	2	2,618	1,551	38.4%	1,548	40.7%	1,674	31.8%	1,778	32.1%
Mater Misericordiae University Hospital	M	50.0%	17,582	8,986	4,523	3,336	1,991	1,461	3,489	41,368	25,215	36.0%	25,784	36.1%	26,518	34.6%	26,931	34.9%
National Orthopaedic Hospital Cappagh	M	50.0%	1,125	512	419	417	319	250	279	3,321	2,777	26.1%	2,665	27.5%	2,538	27.2%	2,372	28.6%
Our Lady of Lourdes Hospital	M	50.0%	6,735	4,619	2,963	2,665	1,733	1,085	761	20,561	13,599	29.2%	14,540	27.5%	15,265	25.8%	15,075	26.7%
Our Lady's Hospital Navan	M	50.0%	2,765	1,514	997	618	344	170	40	6,448	3,992	32.4%	3,953	34.3%	3,961	35.3%	4,198	34.9%
Rotunda Hospital	M	50.0%	2,383	1,429	732	270	31		1	4,846	2,773	41.2%	2,791	38.2%	2,763	39.7%	2,871	40.8%
HSE Dublin & South East	M	50.0%	44,953	25,358	15,112	13,027	8,517	5,948	14,724	127,639	87,211	29.0%	88,187	29.3%	90,420	28.8%	90,791	28.9%
National Maternity Hospital	M	50.0%	1,579	740	394	354	113	23		3,203	1,766	41.8%	1,789	39.8%	1,914	39.2%	1,906	40.5%
Royal Victoria Eye and Ear Hospital	M	50.0%	4,326	2,714	1,600	1,350	830	575	1,043	12,438	9,087	28.0%	9,252	28.5%	9,412	27.7%	8,933	28.2%
St. Columcille's Hospital	M	50.0%	1,249	959	590	686	583	536	5,094	9,697	8,391	9.8%	8,554	10.8%	8,657	10.2%	8,710	10.2%
St. Luke's General Hospital Kilkenny	M	50.0%	2,694	919	564	510	280	190	547	5,704	4,111	37.2%	3,460	39.9%	3,482	39.2%	3,338	41.5%
St. Michael's Hospital	M	50.0%	1,950	1,155	562	467	425	310	348	5,217	3,361	32.0%	3,495	31.3%	3,522	30.9%	3,644	30.2%
St. Vincent's University Hospital	M	50.0%	12,692	6,812	3,864	3,349	2,560	1,865	2,470	33,612	22,253	31.0%	22,580	30.9%	23,002	31.6%	23,197	31.0%
Tipperary University Hospital	M	50.0%	1,954	892	478	373	262	173	59	4,191	2,501	37.9%	2,460	39.4%	2,526	37.9%	2,536	39.5%
UH Waterford	M	50.0%	15,279	9,747	6,344	5,635	3,381	2,275	5,160	47,821	33,158	26.2%	33,871	26.6%	35,029	25.6%	35,535	25.7%
Wexford General Hospital	M	50.0%	3,230	1,420	716	303	83	1	3	5,756	2,583	50.6%	2,726	50.3%	2,876	48.0%	2,992	48.0%
HSE Mid West	M	50.0%	14,733	9,125	4,708	3,333	2,398	1,737	2,022	38,056	22,682	34.8%	23,987	32.6%	25,106	31.4%	25,989	31.7%
Croom Orthopaedic Hospital	M	50.0%	2,004	1,711	1,022	745	573	338	401	6,794	4,374	27.6%	4,658	24.7%	4,903	23.9%	5,207	23.4%
Ennis Hospital	M	50.0%	254	232	172	195	141	141	146	1,281	922	18.0%	983	13.5%	1,038	14.8%	1,073	16.2%
Nenagh Hospital	M	50.0%	222	225	161	133	111	110	179	1,141	806	18.4%	875	15.9%	915	14.6%	969	15.1%
St. John's Hospital Limerick	M	50.0%	165	172	98	54	1		1	491	345	34.7%	354	27.0%	347	27.3%	357	27.3%
UH Limerick	M	50.0%	12,088	6,785	3,255	2,206	1,572	1,148	1,295	28,349	16,235	37.8%	17,117	36.0%	17,903	34.6%	18,383	35.2%
HSE South West	M	50.0%	32,921	18,007	9,805	7,691	5,134	3,355	6,444	83,357	56,555	32.0%	55,303	32.8%	55,865	32.2%	56,411	32.3%
Bantry General Hospital	M	50.0%	554	321	38					913	227	72.1%	294	62.0%	373	57.3%	459	49.7%
Cork University Hospital	M	50.0%	11,301	5,451	2,747	2,096	1,183	716	1,062	24,556	15,594	36.5%	14,924	37.7%	15,122	37.6%	15,309	37.7%
Cork University Maternity Hospital	M	50.0%	1,676	256	135	93	66	11		2,237	647	68.6%	688	69.8%	699	69.1%	682	69.5%
Mallow General Hospital	M	50.0%	1,623	935	591	543	299	256	451	4,698	3,495	27.4%	3,416	28.3%	3,248	29.9%	3,328	29.2%
Mercy University Hospital	M	50.0%	2,120	1,392	718	538	337	248	250	5,603	3,495	33.7%	3,539	34.4%	3,673	32.2%	3,887	30.6%
South Infirmary Victoria University Hospital	M	50.0%	10,379	6,245	4,037	3,466	2,668	1,747	4,636	33,178	25,445	25.5%	24,991	26.3%	24,906	25.9%	24,808	25.2%
UH Kerry	M	50.0%	5,268	3,407	1,539	955	581	377	45	12,172	7,652	33.1%	7,451	33.5%	7,844	31.2%	7,938	34.8%
HSE West & North West	M	50.0%	39,452	22,432	9,904	6,746	4,825	3,025	8,187	94,571	54,861	36.2%	55,895	35.3%	59,266	33.2%	62,352	34.1%
Galway University Hospitals	M	50.0%	19,315	11,087	5,478	3,459	2,587	2,091	5,997	50,014	30,629	31.4%	31,283	30.2%	32,861	28.6%	34,271	31.5%
Letterkenny University Hospital	M	50.0%	7,005	4,157	1,690	1,273	866	363	445	15,799	8,780	40.9%	8,576	41.4%	9,317	38.4%	10,177	35.6%
Mayo University Hospital	M	50.0%	3,184	1,772	823	690	366	112	275	7,222	4,274	37.4%	4,453	35.5%	4,568	35.8%	4,664	35.4%
Portlincula University Hospital	M	50.0%	1,905	876	321	190	72			3,364	1,583	51.8%	1,648	50.4%	1,751	48.7%	1,781	47.1%
Roscommon University Hospital	M	50.0%	2,190	1,165	481	254	147	16	9	4,262	1,898	47.4%	1,917	48.1%	2,184	43.7%	2,436	42.8%
Sligo University Hospital	M	50.0%	5,853	3,375	1,111	880	787	443	1,461	13,910	7,697	39.9%	8,018	38.8%	8,585	35.1%	9,023	35.1%

Notes

1. Data Source is NTPF.

OPD WI < 12 mths (KPI No: A23)								Reporting Period July 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M	84.0%	90.0%	90.0%	83.2%	-7.6%	81.9%	1.5%	83.4%	83.3%	83.2%	83.2%
HSE Dublin & Midlands	M	85.4%	90.0%	90.0%	86.2%	-4.2%	81.2%	6.1%	86.1%	86.4%	86.4%	86.2%
Children's Health Ireland	M	77.5%	90.0%	90.0%	78.0%	-13.4%	72.0%	8.2%	78.1%	78.3%	78.0%	78.0%
Coombe Women and Infants University Hospital	M	96.9%	90.0%	90.0%	94.6%	5.1%	94.4%	0.1%	93.2%	94.2%	94.5%	94.6%
MRH Mullingar	M	82.4%	90.0%	90.0%	81.2%	-9.7%	79.5%	2.2%	82.4%	82.0%	81.8%	81.2%
MRH Portlaoise	M	87.8%	90.0%	90.0%	86.9%	-3.5%	80.4%	8.1%	84.5%	85.6%	85.8%	86.9%
MRH Tullamore	M	99.8%	90.0%	90.0%	98.4%	9.3%	98.2%	0.1%	99.3%	99.3%	98.8%	98.4%
Naas General Hospital	M	93.2%	90.0%	90.0%	89.8%	-0.2%	88.4%	1.6%	91.4%	91.3%	91.3%	89.8%
St. James's Hospital	M	91.1%	90.0%	90.0%	89.2%	-0.8%	90.3%	-1.2%	89.9%	89.6%	89.5%	89.2%
Tallaght University Hospital	M	82.3%	90.0%	90.0%	85.7%	-4.8%	75.8%	13.0%	84.8%	85.7%	85.8%	85.7%
HSE Dublin & North East	M	90.5%	90.0%	90.0%	86.3%	-4.1%	89.3%	-3.3%	87.6%	87.1%	86.7%	86.3%
Beaumont Hospital	M	95.6%	90.0%	90.0%	86.3%	-4.1%	93.3%	-7.6%	88.7%	87.5%	87.1%	86.3%
Cavan General Hospital	M	95.3%	90.0%	90.0%	95.1%	5.7%	94.0%	1.1%	93.6%	92.9%	92.9%	95.1%
Connolly Hospital	M	100.0%	90.0%	90.0%	94.2%	4.6%	98.2%	-4.1%	97.3%	99.0%	99.2%	94.2%
Louth County Hospital	M	99.7%	90.0%	90.0%	93.8%	4.2%	99.8%	-6.0%	97.5%	96.5%	94.5%	93.8%
Mater Misericordiae University Hospital	M	81.0%	90.0%	90.0%	83.2%	-7.5%	79.1%	5.2%	81.8%	82.4%	82.6%	83.2%
National Orthopaedic Hospital Cappagh	M	82.8%	90.0%	90.0%	74.5%	-17.3%	84.1%	-11.5%	78.8%	78.7%	77.0%	74.5%
Our Lady of Lourdes Hospital	M	90.8%	90.0%	90.0%	82.6%	-8.2%	94.0%	-12.2%	86.8%	85.2%	83.7%	82.6%
Our Lady's Hospital Navan	M	96.5%	90.0%	90.0%	91.4%	1.6%	89.2%	2.5%	94.4%	92.4%	91.4%	91.4%
Rotunda Hospital	M	99.9%	90.0%	90.0%	99.3%	10.4%	99.9%	-0.6%	100.0%	99.8%	99.6%	99.3%
HSE Dublin & South East	M	77.6%	90.0%	90.0%	77.1%	-14.3%	77.4%	-0.4%	77.0%	77.1%	77.2%	77.1%
National Maternity Hospital	M	97.1%	90.0%	90.0%	95.8%	6.4%	96.5%	-0.8%	96.9%	95.8%	95.3%	95.8%
Royal Victoria Eye and Ear Hospital	M	75.8%	90.0%	90.0%	80.3%	-10.8%	73.2%	9.7%	78.2%	79.7%	79.8%	80.3%
St. Columcille's Hospital	M	38.7%	90.0%	90.0%	35.9%	-60.1%	41.8%	-14.1%	36.4%	37.9%	36.4%	35.9%
St. Luke's General Hospital Kilkenny	M	79.4%	90.0%	90.0%	82.2%	-8.7%	83.6%	-1.7%	79.5%	81.3%	81.2%	82.2%
St. Michael's Hospital	M	79.5%	90.0%	90.0%	79.2%	-12.0%	83.8%	-5.4%	80.1%	79.8%	79.1%	79.2%
St. Vincent's University Hospital	M	84.4%	90.0%	90.0%	79.5%	-11.7%	84.9%	-6.4%	80.8%	79.9%	80.1%	79.5%
Tipperary University Hospital	M	90.3%	90.0%	90.0%	88.2%	-2.0%	90.5%	-2.6%	88.8%	88.8%	88.6%	88.2%
UH Waterford	M	76.3%	90.0%	90.0%	77.4%	-14.0%	74.5%	3.9%	76.7%	76.8%	77.2%	77.4%
Wexford General Hospital	M	99.4%	90.0%	90.0%	98.5%	9.4%	95.9%	2.7%	98.6%	99.2%	99.0%	98.5%
HSE Mid West	M	87.8%	90.0%	90.0%	83.8%	-6.9%	86.5%	-3.1%	85.4%	84.8%	84.4%	83.8%
Croom Orthopaedic Hospital	M	85.9%	90.0%	90.0%	80.7%	-10.3%	87.0%	-7.3%	83.8%	83.1%	82.2%	80.7%
Ennis Hospital	M	78.0%	90.0%	90.0%	66.6%	-26.0%	68.9%	-3.4%	73.6%	68.6%	67.6%	66.6%
Nenagh Hospital	M	74.0%	90.0%	90.0%	64.9%	-27.8%	66.3%	-2.0%	68.1%	65.0%	64.4%	64.9%
St. John's Hospital Limerick	M	95.9%	90.0%	90.0%	99.6%	10.7%	86.8%	14.8%	98.7%	99.4%	99.4%	99.6%
UH Limerick	M	88.9%	90.0%	90.0%	85.8%	-4.6%	88.0%	-2.5%	86.6%	86.3%	86.3%	85.8%
HSE South West	M	79.8%	90.0%	90.0%	82.1%	-8.8%	77.6%	5.8%	80.9%	81.2%	81.6%	82.1%
Bantry General Hospital	M	100.0%	90.0%	90.0%	100.0%	11.1%	98.5%	1.6%	100.0%	100.0%	100.0%	100.0%
Cork University Hospital	M	84.1%	90.0%	90.0%	87.9%	-2.3%	74.5%	18.0%	84.8%	86.7%	87.3%	87.9%
Cork University Maternity Hospital	M	99.9%	90.0%	90.0%	96.6%	7.3%	99.7%	-3.2%	97.6%	97.4%	97.1%	96.6%
Mallow General Hospital	M	79.7%	90.0%	90.0%	78.6%	-12.7%	84.8%	-7.4%	76.7%	76.4%	78.5%	78.6%
Mercy University Hospital	M	86.2%	90.0%	90.0%	85.1%	-5.4%	77.4%	9.9%	86.3%	85.7%	85.6%	85.1%
South Infirmary Victoria University Hospital	M	71.2%	90.0%	90.0%	72.7%	-19.2%	73.6%	-1.2%	72.8%	72.2%	72.4%	72.7%
UH Kerry	M	90.7%	90.0%	90.0%	91.8%	2.0%	89.6%	2.4%	91.7%	92.0%	91.7%	91.8%
HSE West & North West	M	83.6%	90.0%	90.0%	83.0%	-7.7%	80.7%	2.9%	83.6%	83.2%	83.0%	83.0%
Galway University Hospitals	M	78.8%	90.0%	90.0%	78.7%	-12.6%	76.2%	3.2%	78.4%	77.6%	77.5%	78.7%
Letterkenny University Hospital	M	89.8%	90.0%	90.0%	89.4%	-0.7%	81.0%	10.4%	90.4%	90.8%	91.3%	89.4%
Mayo University Hospital	M	92.3%	90.0%	90.0%	89.6%	-0.5%	92.4%	-3.1%	91.2%	90.1%	90.1%	89.6%
Portlincula University Hospital	M	98.0%	90.0%	90.0%	97.9%	8.7%	93.0%	5.3%	99.5%	99.2%	98.7%	97.9%
Roscommon University Hospital	M	92.7%	90.0%	90.0%	96.0%	6.6%	92.6%	3.6%	95.2%	95.9%	95.9%	96.0%
Sligo University Hospital	M	82.0%	90.0%	90.0%	80.7%	-10.4%	84.0%	-4.0%	82.0%	82.2%	81.4%	80.7%

Notes

1. Data Source is NTPF.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)														Reporting Period July 2025							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				May				Jun				Jul				
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	
National	M	70.0%	85.0%	97.00%	57.9%	75.0%	96.81%	30,027	59.7%	77.0%	97.62%	3,338	58.6%	75.8%	97.28%	3,622	59.2%	76.0%	97.58%	3,335	
HSE Dublin & Midlands	M	70.0%	85.0%	97.00%	62.1%	78.4%	97.27%	6,712	64.5%	80.3%	97.64%	860	62.5%	78.8%	97.46%	877	64.2%	80.5%	98.65%	465	
Children's Health Ireland	M	70.0%	85.0%	97.00%	83.7%	94.7%	99.75%	173	86.1%	96.0%	99.92%	8	87.3%	95.9%	99.86%	13	88.7%	97.1%	99.92%	7	
MRH Mullingar	M	70.0%	85.0%	97.00%	64.7%	82.2%	98.98%	283	66.7%	82.8%	98.98%	41	66.9%	82.7%	98.75%	49	65.2%	80.8%	98.48%	60	
MRH Portlaoise	M	70.0%	85.0%	97.00%	69.4%	87.7%	99.64%	97	70.1%	88.3%	99.58%	17	69.9%	89.4%	99.81%	7	67.2%	85.3%	99.45%	21	
MRH Tullamore	M	70.0%	85.0%	97.00%	67.4%	85.5%	99.99%	2	70.0%	88.2%	99.97%	1	67.5%	87.0%	100.00%	0	64.6%	84.1%	100.00%	0	
Naas General Hospital	M	70.0%	85.0%	97.00%	44.4%	60.6%	92.70%	1,550	51.9%	68.6%	97.34%	82	46.9%	64.4%	95.28%	149	49.6%	65.2%	93.59%	208	
St. James's Hospital	M	70.0%	85.0%	97.00%	48.0%	70.0%	96.84%	1,177	49.0%	71.3%	97.03%	164	48.3%	72.6%	98.36%	89	52.0%	73.2%	98.75%	72	
Tallaght University Hospital	M	70.0%	85.0%	97.00%	33.7%	50.4%	90.38%	3,430	33.2%	50.1%	89.33%	547	31.3%	47.2%	89.10%	570	43.9%	64.6%	98.16%	97	
HSE Dublin & North East	M	70.0%	85.0%	97.00%	49.1%	67.1%	95.84%	8,586	49.1%	68.4%	97.12%	878	48.8%	67.1%	96.59%	1,011	51.2%	69.0%	97.08%	896	
Beaumont Hospital	M	70.0%	85.0%	97.00%	33.2%	53.0%	94.69%	2,080	34.7%	55.3%	97.44%	150	31.4%	51.0%	94.91%	289	36.2%	57.0%	97.86%	123	
Cavan General Hospital	M	70.0%	85.0%	97.00%	55.8%	72.0%	95.98%	962	55.7%	73.4%	96.81%	115	58.0%	74.3%	97.27%	90	57.5%	73.8%	96.08%	139	
Connolly Hospital	M	70.0%	85.0%	97.00%	55.2%	77.2%	99.87%	43	53.6%	78.1%	99.94%	3	51.9%	76.8%	99.98%	1	54.8%	76.3%	99.96%	2	
Mater Misericordiae University Hospital	M	70.0%	85.0%	97.00%	48.8%	64.9%	96.05%	2,026	49.7%	67.1%	97.93%	157	50.0%	65.6%	96.65%	250	51.8%	68.3%	96.73%	254	
Our Lady of Lourdes Hospital	M	70.0%	85.0%	97.00%	50.7%	66.8%	91.93%	3,387	49.7%	67.0%	92.73%	448	50.8%	66.4%	93.60%	377	51.9%	66.9%	93.84%	373	
Our Lady's Hospital Navan	M	70.0%	85.0%	97.00%	62.2%	80.1%	99.46%	88	62.0%	80.4%	99.79%	5	61.7%	81.3%	99.83%	4	66.1%	82.5%	99.80%	5	
HSE Dublin & South East	M	70.0%	85.0%	97.00%	69.9%	84.8%	98.52%	2,725	71.2%	86.2%	98.87%	311	71.1%	85.8%	98.92%	280	69.7%	84.5%	98.81%	327	
St. Luke's General Hospital Kilkenny	M	70.0%	85.0%	97.00%	79.5%	93.3%	99.95%	15	78.5%	93.0%	99.94%	3	79.2%	93.4%	99.93%	3	79.3%	93.3%	99.96%	2	
St. Michael's Hospital	M	70.0%	85.0%	97.00%	88.9%	98.6%	100.00%	0	91.4%	99.1%	100.00%	0	91.3%	99.4%	100.00%	0	89.3%	99.0%	100.00%	0	
St. Vincent's University Hospital	M	70.0%	85.0%	97.00%	56.3%	71.9%	94.16%	2,345	59.4%	75.5%	95.20%	276	59.5%	74.9%	95.83%	240	56.7%	71.9%	95.67%	265	
Tipperary University Hospital	M	70.0%	85.0%	97.00%	67.5%	84.1%	99.59%	92	68.6%	85.2%	99.62%	13	68.0%	84.7%	99.75%	8	65.9%	82.5%	99.55%	15	
UH Waterford	M	70.0%	85.0%	97.00%	74.1%	88.9%	100.00%	0	74.5%	89.0%	100.00%	0	76.8%	90.1%	100.00%	0	74.8%	89.4%	100.00%	0	
Wexford General Hospital	M	70.0%	85.0%	97.00%	66.5%	82.6%	99.19%	273	67.8%	84.2%	99.63%	19	65.3%	82.3%	99.40%	29	65.6%	81.8%	99.08%	45	
HSE Mid West	M	70.0%	85.0%	97.00%	52.2%	69.6%	94.93%	2,762	56.3%	74.1%	96.26%	307	50.4%	68.1%	95.46%	360	49.3%	65.2%	94.56%	436	
UH Limerick	M	70.0%	85.0%	97.00%	52.2%	69.6%	94.93%	2,762	56.3%	74.1%	96.26%	307	50.4%	68.1%	95.46%	360	49.3%	65.2%	94.56%	436	
HSE South West	M	70.0%	85.0%	97.00%	50.8%	69.8%	95.68%	4,172	55.9%	74.7%	97.80%	319	50.1%	70.2%	96.94%	422	53.1%	70.9%	96.47%	502	
Cork University Hospital	M	70.0%	85.0%	97.00%	47.9%	67.7%	95.62%	2,215	54.8%	73.9%	97.71%	171	49.8%	70.4%	98.56%	104	47.9%	66.2%	95.44%	336	
Mercy University Hospital	M	70.0%	85.0%	97.00%	54.3%	72.4%	96.06%	731	57.4%	75.5%	98.14%	51	53.3%	73.7%	97.54%	64	60.9%	76.6%	98.22%	49	
UH Kerry	M	70.0%	85.0%	97.00%	53.8%	72.1%	95.55%	1,226	56.9%	75.6%	97.75%	97	48.6%	67.5%	93.55%	254	57.3%	75.6%	97.14%	117	
HSE West & North West	M	70.0%	85.0%	97.00%	55.0%	73.9%	96.71%	5,070	55.8%	74.9%	97.13%	663	59.2%	77.5%	96.86%	672	57.1%	75.6%	96.90%	709	
Galway University Hospitals	M	70.0%	85.0%	97.00%	50.6%	71.0%	94.22%	2,881	48.7%	68.6%	93.73%	475	53.8%	73.1%	92.93%	487	52.6%	72.3%	94.59%	397	
Letterkenny University Hospital	M	70.0%	85.0%	97.00%	52.9%	70.7%	96.76%	1,002	56.5%	74.0%	97.44%	118	60.9%	77.6%	97.91%	89	54.9%	72.8%	97.13%	130	
Mayo University Hospital	M	70.0%	85.0%	97.00%	57.4%	77.5%	99.72%	73	56.9%	77.1%	99.70%	12	59.7%	78.6%	99.72%	10	60.4%	79.6%	99.77%	9	
Portluncula University Hospital	M	70.0%	85.0%	97.00%	64.8%	83.6%	98.68%	250	68.5%	86.9%	99.22%	22	68.4%	87.1%	99.37%	17	67.1%	85.7%	99.67%	9	
Sligo University Hospital	M	70.0%	85.0%	97.00%	56.2%	72.8%	96.90%	864	58.4%	76.9%	99.11%	36	60.0%	77.6%	98.25%	69	57.7%	73.9%	96.20%	164	

Notes

1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period July 2025							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				May				Jun				Jul			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95.0%	99.0%	99.00%	37.6%	56.4%	93.76%	8,832	40.2%	60.6%	96.01%	830	39.8%	59.0%	95.36%	942	39.9%	59.1%	95.14%	1,042
HSE Dublin & Midlands	M	95.0%	99.0%	99.00%	36.0%	57.3%	96.32%	986	39.0%	61.6%	97.78%	88	38.4%	59.7%	97.45%	98	38.5%	61.6%	97.78%	88
MRH Mullingar	M	95.0%	99.0%	99.00%	38.6%	61.5%	97.78%	85	40.5%	64.9%	97.23%	16	44.9%	67.7%	98.54%	8	41.4%	59.6%	96.29%	19
MRH Portlaoise	M	95.0%	99.0%	99.00%	47.3%	77.5%	99.65%	10	52.3%	79.8%	99.56%	2	51.6%	79.4%	100.00%	0	46.4%	78.7%	99.78%	1
MRH Tullamore	M	95.0%	99.0%	99.00%	46.8%	73.5%	99.98%	1	50.5%	80.2%	100.00%	0	50.4%	77.6%	100.00%	0	44.5%	71.5%	100.00%	0
Naas General Hospital	M	95.0%	99.0%	99.00%	28.7%	41.5%	87.70%	522	35.2%	52.1%	96.42%	22	30.1%	42.3%	92.35%	47	31.2%	43.3%	91.46%	58
St. James's Hospital	M	95.0%	99.0%	99.00%	36.1%	58.5%	97.03%	161	37.5%	60.0%	97.00%	25	39.8%	65.3%	99.33%	5	37.7%	65.3%	99.13%	7
Tallaght University Hospital	M	95.0%	99.0%	99.00%	22.7%	38.5%	96.04%	207	22.7%	38.5%	96.84%	23	21.0%	35.7%	95.23%	38	33.3%	55.9%	99.62%	3
HSE Dublin & North East	M	95.0%	99.0%	99.00%	31.5%	48.4%	90.48%	3,051	33.0%	53.0%	93.67%	292	33.3%	50.4%	93.12%	316	33.5%	51.8%	93.72%	306
Beaumont Hospital	M	95.0%	99.0%	99.00%	21.8%	38.8%	90.89%	691	22.6%	43.4%	95.92%	43	21.9%	38.6%	92.86%	80	26.0%	47.0%	97.60%	27
Cavan General Hospital	M	95.0%	99.0%	99.00%	32.2%	48.0%	89.46%	429	35.0%	53.0%	92.17%	49	38.4%	56.1%	95.06%	28	34.1%	50.6%	90.61%	57
Connolly Hospital	M	95.0%	99.0%	99.00%	37.0%	59.4%	99.82%	9	39.1%	66.0%	100.00%	0	37.7%	58.9%	100.00%	0	37.1%	58.6%	99.87%	1
Mater Misericordiae University Hospital	M	95.0%	99.0%	99.00%	39.5%	54.3%	92.91%	491	41.7%	59.0%	96.46%	36	42.4%	58.2%	93.39%	65	42.0%	55.6%	94.33%	61
Our Lady of Lourdes Hospital	M	95.0%	99.0%	99.00%	21.8%	35.3%	75.87%	1,405	22.1%	37.5%	80.17%	164	23.3%	35.6%	82.91%	141	20.4%	37.7%	82.42%	158
Our Lady's Hospital Navan	M	95.0%	99.0%	99.00%	47.6%	69.2%	99.04%	26	47.7%	72.7%	100.00%	0	48.6%	71.9%	99.51%	2	52.3%	74.2%	99.52%	2
HSE Dublin & South East	M	95.0%	99.0%	99.00%	52.3%	70.8%	96.70%	1,088	54.8%	74.1%	97.75%	111	55.0%	73.1%	98.00%	94	54.1%	71.6%	97.60%	124
St. Luke's General Hospital Kilkenny	M	95.0%	99.0%	99.00%	67.9%	85.6%	99.92%	4	65.6%	85.1%	99.87%	1	68.1%	84.8%	99.86%	1	72.2%	87.1%	100.00%	0
St. Michael's Hospital	M	95.0%	99.0%	99.00%	82.2%	97.2%	100.00%	0	85.3%	98.8%	100.00%	0	86.4%	99.4%	100.00%	0	84.6%	97.7%	100.00%	0
St. Vincent's University Hospital	M	95.0%	99.0%	99.00%	46.8%	59.5%	90.22%	955	52.1%	66.3%	92.76%	100	52.3%	63.9%	94.38%	75	47.8%	61.2%	93.44%	103
Tipperary University Hospital	M	95.0%	99.0%	99.00%	43.8%	68.7%	99.54%	17	45.5%	71.3%	99.45%	3	46.7%	71.5%	99.82%	1	42.6%	68.2%	99.35%	4
UH Waterford	M	95.0%	99.0%	99.00%	49.9%	73.7%	100.00%	0	50.6%	73.8%	100.00%	0	52.8%	75.0%	100.00%	0	54.1%	75.3%	100.00%	0
Wexford General Hospital	M	95.0%	99.0%	99.00%	42.5%	63.0%	97.83%	112	45.8%	66.7%	99.12%	7	42.4%	65.8%	97.86%	17	43.9%	62.8%	97.83%	17
HSE Mid West	M	95.0%	99.0%	99.00%	42.1%	54.0%	92.11%	699	43.8%	56.5%	95.48%	58	45.2%	56.5%	94.57%	70	39.0%	52.6%	90.09%	133
UH Limerick	M	95.0%	99.0%	99.00%	42.1%	54.0%	92.11%	699	43.8%	56.5%	95.48%	58	45.2%	56.5%	94.57%	70	39.0%	52.6%	90.09%	133
HSE South West	M	95.0%	99.0%	99.00%	30.6%	48.9%	91.77%	1,290	37.7%	56.9%	96.60%	76	29.5%	50.0%	95.07%	116	34.2%	52.1%	94.18%	137
Cork University Hospital	M	95.0%	99.0%	99.00%	26.8%	44.7%	89.12%	837	33.5%	53.0%	94.78%	55	28.8%	49.8%	97.52%	29	26.1%	42.6%	90.40%	112
Mercy University Hospital	M	95.0%	99.0%	99.00%	35.7%	55.5%	96.79%	106	44.2%	64.8%	99.80%	1	33.9%	57.2%	99.56%	2	44.8%	64.6%	99.38%	3
UH Kerry	M	95.0%	99.0%	99.00%	33.3%	51.1%	92.59%	347	39.6%	57.4%	97.11%	20	28.0%	45.8%	88.34%	85	40.5%	59.4%	96.89%	22
HSE West & North West	M	95.0%	99.0%	99.00%	30.7%	52.5%	93.17%	1,718	31.2%	55.0%	94.55%	205	34.5%	57.7%	92.95%	248	33.9%	55.4%	93.27%	254
Galway University Hospitals	M	95.0%	99.0%	99.00%	29.7%	48.8%	85.28%	1,078	29.0%	47.6%	86.66%	149	30.9%	48.7%	81.12%	192	32.2%	49.9%	85.68%	161
Letterkenny University Hospital	M	95.0%	99.0%	99.00%	27.9%	48.6%	94.43%	284	31.5%	52.9%	94.75%	40	36.1%	58.5%	95.69%	31	30.8%	52.3%	96.02%	30
Mayo University Hospital	M	95.0%	99.0%	99.00%	30.9%	54.7%	99.50%	24	28.5%	54.8%	99.72%	2	33.0%	56.3%	99.25%	5	34.0%	58.8%	99.71%	2
Portlincula University Hospital	M	95.0%	99.0%	99.00%	34.7%	65.0%	98.90%	33	36.6%	70.8%	99.10%	4	41.1%	73.9%	99.54%	2	36.4%	67.9%	99.54%	2
Sligo University Hospital	M	95.0%	99.0%	99.00%	32.7%	52.2%	93.91%	299	33.8%	59.2%	98.59%	10	35.5%	61.1%	97.36%	18	37.9%	56.1%	92.23%	59

Notes

1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date.

% of ED patients who leave before completion of treatment (KPI No: A166 and A166A)											Reporting Period July 2025					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	May		Jun		Jul	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	6.7%	<5.0%	<5.0%	62,107	6.6%	32.0%	61,975	6.8%	-2.6%	9,320	6.6%	9,343	7.0%	9,115	6.6%
HSE Dublin & Midlands	M	7.3%	<5.0%	<5.0%	17,454	7.1%	42.1%	17,755	7.4%	-3.4%	2,501	6.9%	2,747	8.0%	2,117	6.1%
Children's Health Ireland	M	4.0%	<5.0%	<5.0%	1,876	2.7%	-45.9%	3,035	4.2%	-36.3%	263	2.5%	193	2.1%	102	1.2%
MRH Mullingar	M	5.1%	<5.0%	<5.0%	1,255	4.5%	-10.0%	1,462	5.5%	-17.6%	134	3.3%	151	3.9%	184	4.7%
MRH Portlaoise	M	4.0%	<5.0%	<5.0%	1,064	3.9%	-21.8%	1,198	4.4%	-10.7%	169	4.2%	152	4.0%	169	4.4%
MRH Tullamore	M	3.2%	<5.0%	<5.0%	918	3.4%	-32.2%	862	3.3%	3.4%	107	2.7%	128	3.4%	188	4.6%
Naas General Hospital	M	10.7%	<5.0%	<5.0%	1,767	8.3%	66.4%	1,916	9.6%	-13.6%	201	6.5%	251	7.9%	234	7.2%
St. James's Hospital	M	11.8%	<5.0%	<5.0%	4,749	12.8%	155.2%	4,217	12.2%	4.8%	692	12.5%	835	15.4%	700	12.2%
Tallaght University Hospital	M	15.3%	<5.0%	<5.0%	5,825	16.3%	226.7%	5,065	14.4%	13.2%	935	18.2%	1,037	19.8%	540	10.2%
HSE Dublin & North East	M	10.4%	<5.0%	<5.0%	20,398	9.9%	97.6%	21,094	10.5%	-6.0%	3,300	10.8%	3,117	10.5%	3,087	10.1%
Beaumont Hospital	M	5.4%	<5.0%	<5.0%	2,628	6.7%	34.2%	2,039	5.3%	27.7%	449	7.7%	438	7.7%	398	6.9%
Cavan General Hospital	M	7.2%	<5.0%	<5.0%	1,692	7.1%	41.2%	1,619	6.8%	3.2%	305	8.4%	215	6.5%	270	7.6%
Connolly Hospital	M	8.3%	<5.0%	<5.0%	2,118	6.3%	26.3%	2,695	8.5%	-25.7%	338	6.9%	400	8.2%	348	7.0%
Mater Misericordiae University Hospital	M	16.8%	<5.0%	<5.0%	8,020	15.6%	212.0%	8,326	17.3%	-9.6%	1,256	16.5%	1,178	15.8%	1,195	15.3%
Our Lady of Lourdes Hospital	M	12.4%	<5.0%	<5.0%	4,856	11.6%	131.1%	5,288	12.5%	-7.8%	784	12.5%	711	12.1%	707	11.7%
Our Lady's Hospital Navan	M	6.6%	<5.0%	<5.0%	1,084	6.6%	32.4%	1,127	7.0%	-5.4%	168	7.0%	175	7.3%	169	6.7%
HSE Dublin & South East	M	4.5%	<5.0%	<5.0%	8,221	4.5%	-10.6%	8,485	4.8%	-6.9%	1,293	4.7%	1,160	4.5%	1,323	4.8%
St. Luke's General Hospital Kilkenny	M	2.8%	<5.0%	<5.0%	873	2.8%	-44.6%	996	3.4%	-18.5%	167	3.4%	137	3.1%	136	3.0%
St. Michael's Hospital	M	4.1%	<5.0%	<5.0%	487	4.0%	-19.2%	486	4.2%	-3.5%	70	4.0%	50	2.9%	72	4.2%
St. Vincent's University Hospital	M	7.9%	<5.0%	<5.0%	2,876	7.2%	43.2%	3,227	8.4%	-14.6%	384	6.7%	402	7.0%	460	7.5%
Tipperary University Hospital	M	3.3%	<5.0%	<5.0%	752	3.3%	-33.5%	810	3.7%	-10.5%	113	3.3%	116	3.7%	137	4.1%
UH Waterford	M	3.5%	<5.0%	<5.0%	1,600	3.6%	-27.3%	1,578	3.8%	-3.2%	296	4.4%	192	3.1%	283	4.1%
Wexford General Hospital	M	4.4%	<5.0%	<5.0%	1,633	4.9%	-2.8%	1,388	4.1%	17.4%	263	5.2%	263	5.5%	235	4.8%
HSE Mid West	M	7.0%	<5.0%	<5.0%	4,341	8.0%	59.5%	3,267	6.6%	20.6%	571	7.0%	697	8.8%	823	10.3%
UH Limerick	M	7.0%	<5.0%	<5.0%	4,341	8.0%	59.5%	3,267	6.6%	20.6%	571	7.0%	697	8.8%	823	10.3%
HSE South West	M	5.2%	<5.0%	<5.0%	5,229	5.4%	8.2%	5,164	5.3%	1.4%	709	4.9%	810	5.9%	775	5.4%
Cork University Hospital	M	4.1%	<5.0%	<5.0%	2,608	5.2%	3.1%	1,986	3.9%	31.7%	314	4.2%	384	5.3%	427	5.8%
Mercy University Hospital	M	7.0%	<5.0%	<5.0%	1,157	6.2%	24.8%	1,401	7.1%	-11.6%	154	5.6%	208	8.0%	160	5.8%
UH Kerry	M	6.2%	<5.0%	<5.0%	1,464	5.3%	6.3%	1,777	6.8%	-21.6%	241	5.6%	218	5.5%	188	4.6%
HSE West & North West	M	4.1%	<5.0%	<5.0%	6,464	4.2%	-16.1%	6,210	4.2%	0.8%	946	4.1%	812	3.8%	990	4.3%
Galway University Hospitals	M	4.2%	<5.0%	<5.0%	2,226	4.5%	-10.8%	2,098	4.5%	-0.7%	396	5.2%	327	4.7%	369	5.0%
Letterkenny University Hospital	M	5.2%	<5.0%	<5.0%	1,962	6.3%	26.8%	1,575	5.0%	26.8%	230	5.0%	196	4.6%	247	5.5%
Mayo University Hospital	M	2.2%	<5.0%	<5.0%	592	2.3%	-54.9%	556	2.2%	3.9%	115	2.9%	79	2.2%	86	2.2%
Portiuncula University Hospital	M	4.5%	<5.0%	<5.0%	677	3.6%	-28.8%	873	4.7%	-23.5%	97	3.4%	99	3.7%	107	3.9%
Sligo University Hospital	M	4.3%	<5.0%	<5.0%	1,007	3.6%	-27.9%	1,108	4.2%	-13.3%	108	2.7%	111	2.8%	181	4.2%

Notes

1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.
This change will reflect 2024 and 2025 year to date.

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period July 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	7.3	≤7.0	≤7.0	7.2	3.4%	7.3	-0.7%	7.3	7.2	7.0	6.9
HSE Dublin & Midlands	M-1M	7.8	≤9.0	≤9.0	8.0	-11.1%	7.7	3.7%	8.2	7.7	8.2	7.9
MRH Mullingar	M-1M	4.4	≤5.1	≤5.1	4.6	-9.4%	4.3	8.0%	5.2	4.1	4.0	4.7
MRH Portlaoise	M-1M	3.3	≤4.1	≤4.1	3.3	-18.6%	3.4	-0.7%	3.1	3.3	3.6	3.5
MRH Tullamore	M-1M	6.2	≤7.2	≤7.2	6.2	-13.6%	6.3	-1.3%	6.4	6.0	6.4	6.6
Naas General Hospital	M-1M	6.1	≤7.5	≤7.5	6.1	-18.7%	6.0	1.9%	5.8	5.9	5.5	6.1
St. James's Hospital	M-1M	11.1	≤11.4	≤11.4	11.0	-3.3%	11.0	0.1%	11.2	11.2	10.3	11.8
Tallaght University Hospital	M-1M	11.1	≤10.4	≤10.4	12.0	15.4%	10.9	9.8%	13.0	10.7	14.2	10.3
HSE Dublin & North East	M-1M	8.2	≤7.7	≤7.7	8.2	7.1%	8.2	0.2%	8.3	8.3	7.8	7.6
Beaumont Hospital	M-1M	11.4	≤11.9	≤11.9	11.1	-6.9%	11.5	-3.8%	10.7	11.8	10.0	10.3
Cavan General Hospital	M-1M	4.9	≤5.4	≤5.4	4.6	-13.9%	4.9	-6.1%	4.4	4.6	4.5	4.6
Connolly Hospital	M-1M	9.7	≤7.7	≤7.7	9.6	24.7%	9.9	-2.9%	9.9	9.6	8.9	8.9
Mater Misericordiae University Hospital	M-1M	9.0	≤8.5	≤8.5	9.0	6.3%	9.2	-1.8%	9.1	8.5	8.1	8.1
Our Lady of Lourdes Hospital	M-1M	6.7	≤5.5	≤5.5	7.5	36.6%	6.5	15.2%	7.9	7.4	8.1	7.1
Our Lady's Hospital Navan	M-1M	4.5	≤4.7	≤4.7	4.8	1.5%	4.6	4.6%	5.2	5.3	4.5	3.9
HSE Dublin & South East	M-1M	7.2	≤7.0	≤7.0	6.8	-2.3%	7.2	-5.2%	6.9	6.8	6.7	6.1
St. Columcille's Hospital	M-1M	5.2	≤6.7	≤6.7	4.8	-27.8%	4.8	-0.0%	5.3	4.5	6.0	4.4
St. Luke's General Hospital Kilkenny	M-1M	4.3	≤4.3	≤4.3	4.0	-7.6%	4.6	-13.6%	3.6	4.1	3.5	4.1
St. Michael's Hospital	M-1M	10.8	≤10.8	≤10.8	9.9	-8.0%	10.8	-8.3%	8.7	10.2	10.4	7.6
St. Vincent's University Hospital	M-1M	10.9	≤10.1	≤10.1	10.5	4.3%	10.4	1.0%	10.9	10.2	9.7	9.2
Tipperary University Hospital	M-1M	7.6	≤6.7	≤6.7	7.0	4.3%	7.9	-11.6%	7.4	6.8	6.7	5.8
UH Waterford	M-1M	8.4	≤10.0	≤10.0	8.3	-17.5%	8.7	-4.9%	8.5	8.4	8.4	7.9
Wexford General Hospital	M-1M	5.1	≤5.3	≤5.3	4.7	-10.8%	5.2	-9.2%	4.8	4.8	4.6	4.0
HSE Mid West	M-1M	4.8	≤5.4	≤5.4	5.1	-5.1%	4.9	4.4%	5.2	5.0	4.8	5.4
Ennis Hospital	M-1M	2.4	≤3.1	≤3.1	2.3	-26.5%	2.3	-2.0%	1.9	2.2	2.1	2.5
Nenagh Hospital	M-1M	3.2	≤4.6	≤4.6	3.2	-30.2%	3.4	-6.4%	3.3	3.7	2.8	3.3
St. John's Hospital Limerick	M-1M	4.7	≤6.0	≤6.0	4.9	-17.7%	4.9	0.7%	4.6	5.0	4.2	6.6
UH Limerick	M-1M	6.2	≤6.3	≤6.3	6.9	9.6%	6.3	9.7%	7.3	6.6	6.6	6.8
HSE South West	M-1M	6.8	≤7.0	≤7.0	6.6	-6.2%	7.0	-6.8%	6.5	6.7	6.4	5.7
Bantry General Hospital	M-1M	5.0	≤5.2	≤5.2	4.4	-15.6%	5.4	-18.7%	4.0	4.3	4.4	4.7
Cork University Hospital	M-1M	7.7	≤7.0	≤7.0	7.2	2.3%	8.0	-10.4%	7.3	7.3	6.7	6.1
Mallow General Hospital	M-1M	4.7	≤3.9	≤3.9	4.8	23.6%	4.3	11.4%	4.5	5.2	4.5	5.2
Mercy University Hospital	M-1M	8.0	≤7.5	≤7.5	8.0	7.1%	8.2	-1.6%	8.0	7.6	7.9	6.5
South Infirmary Victoria University Hospital	M-1M	5.3	≤5.4	≤5.4	11.1	105.2%	5.8	91.8%	7.0	8.5	4.7	5.0
UH Kerry	M-1M	6.3	≤6.8	≤6.8	6.3	-7.6%	6.7	-6.2%	6.2	7.1	6.4	5.3
HSE West & North West	M-1M	7.6	≤6.7	≤6.7	7.6	12.8%	7.5	0.2%	7.8	7.5	7.4	7.6
Galway University Hospitals	M-1M	9.0	≤7.3	≤7.3	8.4	15.5%	8.9	-5.7%	8.6	8.5	7.4	9.0
Letterkenny University Hospital	M-1M	7.4	≤7.1	≤7.1	7.9	11.2%	7.5	5.9%	8.4	8.8	8.6	7.4
Mayo University Hospital	M-1M	5.9	≤5.1	≤5.1	6.2	21.8%	5.9	5.6%	6.2	5.7	6.2	6.5
Portiuncula University Hospital	M-1M	6.3	≤5.6	≤5.6	6.4	14.0%	6.7	-5.4%	7.0	6.0	5.8	5.9
Roscommon University Hospital	M-1M	10.9	≤11.8	≤11.8	10.9	-7.3%	11.3	-3.4%	11.0	9.8	13.7	9.1
Sligo University Hospital	M-1M	7.2	≤6.9	≤6.9	7.2	4.3%	7.0	3.5%	7.4	6.9	6.8	7.1

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Medical LOS >14 days (KPI No: A170)								Reporting Period July 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	33.8	≤28.0	≤28.0	33.6	20.1%	33.7	-0.1%	34.2	34.7	33.5	33.4
HSE Dublin & Midlands	M-1M	35.8	≤28.0	≤28.0	36.5	30.3%	35.3	3.4%	36.7	37.2	37.7	37.4
MRH Mullingar	M-1M	26.4	≤28.0	≤28.0	27.7	-1.0%	25.3	9.4%	29.7	24.7	24.5	30.8
MRH Portlaoise	M-1M	29.2	≤28.0	≤28.0	27.4	-2.1%	26.9	1.8%	31.4	26.2	31.6	31.7
MRH Tullamore	M-1M	28.8	≤28.0	≤28.0	27.0	-3.6%	29.0	-7.0%	27.0	26.0	30.7	27.9
Naas General Hospital	M-1M	32.8	≤28.0	≤28.0	33.4	19.3%	33.1	1.1%	32.5	33.2	29.5	31.4
St. James's Hospital	M-1M	37.0	≤28.0	≤28.0	37.8	35.1%	36.5	3.5%	35.5	44.2	35.5	43.1
Tallaght University Hospital	M-1M	41.0	≤28.0	≤28.0	42.8	52.9%	40.2	6.4%	46.3	39.3	46.9	39.4
HSE Dublin & North East	M-1M	33.7	≤28.0	≤28.0	33.9	21.0%	33.9	-0.2%	34.8	35.3	33.0	30.8
Beaumont Hospital	M-1M	32.5	≤28.0	≤28.0	32.4	15.5%	32.4	-0.3%	30.7	34.0	30.8	32.2
Cavan General Hospital	M-1M	24.8	≤28.0	≤28.0	24.0	-14.2%	25.3	-5.0%	24.9	23.4	25.9	23.5
Connolly Hospital	M-1M	38.7	≤28.0	≤28.0	37.9	35.3%	38.1	-0.7%	38.9	40.7	35.2	34.3
Mater Misericordiae University Hospital	M-1M	39.2	≤28.0	≤28.0	38.7	38.2%	39.7	-2.5%	41.1	38.9	38.0	33.8
Our Lady of Lourdes Hospital	M-1M	28.6	≤28.0	≤28.0	30.5	9.0%	29.2	4.3%	33.4	31.6	31.6	25.6
Our Lady's Hospital Navan	M-1M	29.2	≤28.0	≤28.0	31.7	13.1%	28.4	11.5%	30.4	41.2	28.2	24.8
HSE Dublin & South East	M-1M	36.0	≤28.0	≤28.0	34.1	21.7%	35.5	-4.0%	34.7	35.4	33.2	32.0
St. Columcille's Hospital	M-1M	53.3	≤28.0	≤28.0	45.9	63.9%	53.8	-14.6%	46.2	45.7	48.8	48.8
St. Luke's General Hospital Kilkenny	M-1M	30.1	≤28.0	≤28.0	29.1	4.1%	29.9	-2.6%	29.3	31.4	28.2	29.0
St. Michael's Hospital	M-1M	37.4	≤28.0	≤28.0	36.6	30.8%	38.5	-4.9%	30.3	38.5	36.4	30.0
St. Vincent's University Hospital	M-1M	41.3	≤28.0	≤28.0	37.8	35.1%	40.8	-7.3%	39.5	38.6	34.5	33.6
Tipperary University Hospital	M-1M	30.4	≤28.0	≤28.0	29.9	6.9%	28.7	4.2%	30.0	32.8	28.9	27.4
UH Waterford	M-1M	29.9	≤28.0	≤28.0	29.9	6.7%	30.5	-2.0%	31.3	31.4	29.3	30.1
Wexford General Hospital	M-1M	32.2	≤28.0	≤28.0	29.4	5.0%	31.7	-7.3%	29.0	29.5	30.3	26.8
HSE Mid West	M-1M	28.5	≤28.0	≤28.0	30.5	8.9%	28.7	6.2%	31.8	29.4	28.7	36.0
Ennis Hospital	M-1M	26.1	≤28.0	≤28.0	27.3	-2.3%	25.6	6.7%	23.2	21.9	30.3	33.5
Nenagh Hospital	M-1M	28.0	≤28.0	≤28.0	32.6	16.3%	28.9	12.5%	30.5	38.6	31.7	40.7
St. John's Hospital Limerick	M-1M	30.1	≤28.0	≤28.0	33.8	20.8%	30.8	9.8%	34.2	35.7	27.8	47.5
UH Limerick	M-1M	28.6	≤28.0	≤28.0	29.9	6.6%	28.5	4.6%	32.6	27.9	28.3	32.8
HSE South West	M-1M	31.2	≤28.0	≤28.0	31.4	12.2%	31.5	-0.3%	30.9	31.3	32.1	30.9
Bantry General Hospital	M-1M	35.3	≤28.0	≤28.0	32.8	17.1%	36.4	-9.8%	29.7	30.6	32.8	47.3
Cork University Hospital	M-1M	31.3	≤28.0	≤28.0	31.4	12.0%	32.0	-2.0%	32.7	31.6	30.4	31.6
Mallow General Hospital	M-1M	27.3	≤28.0	≤28.0	26.6	-5.0%	25.7	3.6%	26.3	27.1	25.0	31.9
Mercy University Hospital	M-1M	30.7	≤28.0	≤28.0	31.3	11.8%	30.1	4.1%	29.5	30.5	33.7	25.1
South Infirmary Victoria University Hospital	M-1M	20.3	≤28.0	≤28.0	37.3	33.3%	18.7	100.0%		15.0		
UH Kerry	M-1M	31.5	≤28.0	≤28.0	33.5	19.5%	31.9	4.9%	30.6	33.8	38.6	28.6
HSE West & North West	M-1M	33.3	≤28.0	≤28.0	32.6	16.6%	33.4	-2.2%	33.5	35.5	32.9	34.1
Galway University Hospitals	M-1M	39.1	≤28.0	≤28.0	38.5	37.4%	39.0	-1.4%	36.9	43.4	38.1	40.7
Letterkenny University Hospital	M-1M	33.5	≤28.0	≤28.0	35.0	24.9%	33.2	5.4%	38.5	39.6	37.6	32.8
Mayo University Hospital	M-1M	25.0	≤28.0	≤28.0	24.9	-11.0%	25.5	-2.3%	27.1	25.6	22.5	26.3
Portiuncula University Hospital	M-1M	26.4	≤28.0	≤28.0	24.1	-13.9%	27.1	-11.0%	25.8	27.3	22.9	22.3
Roscommon University Hospital	M-1M	32.7	≤28.0	≤28.0	31.8	13.5%	33.9	-6.4%	34.3	32.0	38.5	28.7
Sligo University Hospital	M-1M	30.9	≤28.0	≤28.0	29.5	5.3%	30.8	-4.2%	29.9	28.5	29.0	34.5

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)								Reporting Period July 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	5.0	≤4.8	≤4.8	5.0	3.9%	5.0	-0.5%	5.0	4.9	4.9	4.8
HSE Dublin & Midlands	M-1M	4.8	≤4.8	≤4.8	4.8	0.0%	4.8	-0.1%	4.8	4.7	4.8	4.7
Children's Health Ireland	M-1M	3.3	≤4.8	≤4.8	3.3	-30.2%	3.3	1.0%	3.4	3.3	3.2	3.4
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	≤4.8	2.4	-51.0%	2.6	-10.3%	2.3	2.2	2.5	2.3
MRH Mullingar	M-1M	3.4	≤4.8	≤4.8	3.5	-27.9%	3.4	2.6%	3.6	3.3	3.2	3.5
MRH Portlaoise	M-1M	2.4	≤4.8	≤4.8	2.5	-48.6%	2.5	-2.0%	2.3	2.4	2.5	2.5
MRH Tullamore	M-1M	5.2	≤4.8	≤4.8	5.3	10.5%	5.3	-0.8%	5.3	5.1	5.1	5.3
Naas General Hospital	M-1M	5.2	≤4.8	≤4.8	5.1	6.2%	5.1	-0.6%	5.1	5.1	4.8	5.0
St. James's Hospital	M-1M	7.9	≤4.8	≤4.8	7.8	62.3%	8.0	-2.3%	7.8	7.5	7.7	7.7
St. Luke's Radiation Oncology Network	M-1M	14.3	≤4.8	≤4.8	12.7	163.8%	14.2	-10.5%	13.6	11.4	13.2	14.1
Tallaght University Hospital	M-1M	7.3	≤4.8	≤4.8	7.6	57.7%	7.2	5.7%	7.7	7.3	8.0	7.0
HSE Dublin & North East	M-1M	5.7	≤4.8	≤4.8	5.7	18.9%	5.7	-0.3%	5.6	5.7	5.5	5.6
Beaumont Hospital	M-1M	8.6	≤4.8	≤4.8	8.5	76.9%	8.6	-0.9%	8.5	8.6	8.1	8.3
Cavan General Hospital	M-1M	4.1	≤4.8	≤4.8	3.9	-18.1%	4.1	-4.2%	3.7	4.1	3.8	3.9
Connolly Hospital	M-1M	6.5	≤4.8	≤4.8	6.5	34.8%	6.7	-3.3%	6.5	6.4	6.3	6.0
Louth County Hospital	M-1M	1.1	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%	1.0	1.0		1.0
Mater Misericordiae University Hospital	M-1M	6.7	≤4.8	≤4.8	6.6	36.9%	6.7	-2.3%	6.5	6.4	6.1	6.4
National Orthopaedic Hospital Cappagh	M-1M	3.9	≤4.8	≤4.8	3.8	-20.1%	3.8	0.1%	4.1	3.9	3.7	4.1
Our Lady of Lourdes Hospital	M-1M	4.6	≤4.8	≤4.8	4.8	-0.9%	4.5	5.1%	4.7	4.6	4.9	4.9
Our Lady's Hospital Navan	M-1M	4.1	≤4.8	≤4.8	4.2	-13.4%	4.2	-0.2%	4.5	4.0	4.0	3.7
Rotunda Hospital	M-1M	3.3	≤4.8	≤4.8	3.3	-31.0%	3.3	-0.3%	3.3	3.4	3.3	3.3
HSE Dublin & South East	M-1M	4.9	≤4.8	≤4.8	4.8	0.8%	4.9	-1.0%	4.8	4.8	4.8	4.5
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤4.8	≤4.8	2.6	-45.8%	2.8	-8.5%	2.8	2.8	2.7	2.5
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.8	-42.0%	2.7	3.7%	2.7	2.7	2.9	2.7
Royal Victoria Eye and Ear Hospital	M-1M	1.7	≤4.8	≤4.8	1.6	-66.3%	1.7	-7.4%	1.5	1.8	1.7	1.6
St. Columille's Hospital	M-1M	3.3	≤4.8	≤4.8	3.5	-28.1%	3.1	11.1%	3.6	3.3	4.0	3.1
St. Luke's General Hospital Kilkenny	M-1M	3.8	≤4.8	≤4.8	3.7	-22.9%	3.9	-5.3%	3.4	3.7	3.6	3.8
St. Michael's Hospital	M-1M	6.8	≤4.8	≤4.8	6.9	43.9%	7.0	-1.4%	6.2	6.8	6.5	5.6
St. Vincent's University Hospital	M-1M	6.7	≤4.8	≤4.8	6.8	40.9%	6.5	4.1%	6.8	6.4	6.7	6.3
Tipperary University Hospital	M-1M	5.5	≤4.8	≤4.8	5.2	9.0%	5.6	-7.4%	5.2	5.1	5.1	4.9
UH Waterford	M-1M	6.1	≤4.8	≤4.8	6.0	25.6%	6.2	-2.5%	6.1	5.9	6.1	5.7
Wexford General Hospital	M-1M	4.1	≤4.8	≤4.8	4.0	-15.9%	4.1	-1.1%	4.1	4.1	3.9	3.7
HSE Mid West	M-1M	4.3	≤4.8	≤4.8	4.4	-7.9%	4.3	2.1%	4.3	4.3	4.3	4.4
Croom Orthopaedic Hospital	M-1M	5.3	≤4.8	≤4.8	5.7	19.3%	5.2	10.0%	5.8	4.6	5.5	6.1
Ennis Hospital	M-1M	2.7	≤4.8	≤4.8	2.5	-48.9%	2.6	-4.6%	2.2	2.5	2.2	2.5
Nenagh Hospital	M-1M	3.3	≤4.8	≤4.8	3.1	-36.0%	3.4	-10.0%	3.2	3.3	2.8	2.8
St. John's Hospital Limerick	M-1M	4.0	≤4.8	≤4.8	4.0	-17.1%	4.1	-3.0%	3.8	3.9	3.8	4.2
UH Limerick	M-1M	4.9	≤4.8	≤4.8	5.2	9.1%	5.0	5.6%	5.1	5.2	5.2	5.1
UMH Limerick	M-1M	3.7	≤4.8	≤4.8	3.7	-22.5%	3.7	1.7%	3.7	3.5	3.6	4.0
HSE South West	M-1M	5.1	≤4.8	≤4.8	4.9	2.7%	5.2	-4.5%	4.9	5.0	4.8	4.7
Bantry General Hospital	M-1M	4.3	≤4.8	≤4.8	4.0	-17.0%	4.5	-11.0%	3.7	4.0	4.0	3.6
Cork University Hospital	M-1M	5.2	≤4.8	≤4.8	5.0	4.3%	5.3	-5.7%	5.0	5.1	4.8	4.7
Mallow General Hospital	M-1M	4.5	≤4.8	≤4.8	4.7	-1.7%	4.3	9.9%	4.4	5.0	4.5	4.7
Mercy University Hospital	M-1M	6.4	≤4.8	≤4.8	6.5	34.6%	6.4	1.0%	6.4	6.3	6.2	6.0
South Infirmary Victoria University Hospital	M-1M	4.3	≤4.8	≤4.8	4.3	-10.1%	4.5	-4.3%	4.6	4.3	4.2	4.2
UH Kerry	M-1M	4.5	≤4.8	≤4.8	4.3	-10.0%	4.6	-5.9%	4.4	4.4	4.1	4.0
HSE West & North West	M-1M	4.8	≤4.8	≤4.8	4.9	1.7%	4.8	1.1%	4.9	4.7	4.7	4.8
Galway University Hospitals	M-1M	5.2	≤4.8	≤4.8	5.0	3.9%	5.1	-3.0%	5.1	4.7	4.8	5.1
Letterkenny University Hospital	M-1M	4.8	≤4.8	≤4.8	4.9	2.8%	4.8	2.0%	4.9	5.0	5.0	4.8
Mayo University Hospital	M-1M	4.6	≤4.8	≤4.8	4.8	0.1%	4.6	5.0%	4.8	4.6	4.6	4.8
Portiuncula University Hospital	M-1M	3.8	≤4.8	≤4.8	3.9	-19.6%	3.9	0.2%	3.9	3.6	3.6	3.7
Roscommon University Hospital	M-1M	8.5	≤4.8	≤4.8	8.4	74.5%	8.5	-1.9%	8.3	7.6	9.6	7.2
Sligo University Hospital	M-1M	4.9	≤4.8	≤4.8	5.0	4.3%	4.7	5.8%	5.1	4.9	4.8	4.6

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH

% of total weekly discharges discharged at the weekend (KPI No: A184)								Reporting Period July 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M		17.0%	17.0%	13.1%	-22.8%			13.1%	13.3%	13.0%	12.5%
HSE Dublin & Midlands	M		17.0%	17.0%	14.7%	-13.5%			14.4%	15.0%	14.6%	12.7%
Children's Health Ireland	M		17.0%	17.0%	22.6%	33.1%			21.7%	21.6%	22.6%	20.0%
MRH Mullingar	M		17.0%	17.0%	10.7%	-36.8%			8.1%	12.0%	9.9%	10.0%
MRH Portlaoise	M		17.0%	17.0%	15.2%	-10.8%			13.2%	18.7%	14.0%	15.3%
MRH Tullamore	M		17.0%	17.0%	12.8%	-24.9%			13.9%	11.9%	11.7%	11.0%
Naas General Hospital	M		17.0%	17.0%	11.4%	-33.2%			12.1%	11.6%	12.9%	7.9%
St. James's Hospital	M		17.0%	17.0%	12.6%	-25.6%			12.7%	13.2%	14.2%	11.6%
Tallaght University Hospital	M		17.0%	17.0%	10.8%	-36.5%			10.9%	11.3%	9.3%	9.5%
HSE Dublin & North East	M		17.0%	17.0%	11.7%	-31.1%			11.7%	12.5%	11.9%	10.7%
Beaumont Hospital	M		17.0%	17.0%	11.6%	-32.0%			11.3%	12.1%	12.4%	9.5%
Cavan General Hospital	M		17.0%	17.0%	13.6%	-19.9%			12.2%	13.7%	15.6%	12.3%
Connolly Hospital	M		17.0%	17.0%	12.3%	-27.8%			13.9%	14.6%	11.1%	11.5%
Mater Misericordiae University Hospital	M		17.0%	17.0%	12.1%	-28.9%			11.4%	12.5%	12.8%	12.1%
Our Lady of Lourdes Hospital	M		17.0%	17.0%	10.4%	-38.7%			10.4%	11.4%	9.3%	9.8%
Our Lady's Hospital Navan	M		17.0%	17.0%	9.9%	-41.7%			11.5%	9.9%	9.2%	8.6%
HSE Dublin & South East	M		17.0%	17.0%	12.8%	-24.6%			12.8%	12.8%	12.5%	13.3%
St. Luke's General Hospital Kilkenny	M		17.0%	17.0%	12.0%	-29.5%			11.4%	12.4%	11.0%	11.7%
St. Vincent's University Hospital	M		17.0%	17.0%	14.6%	-14.3%			13.4%	15.2%	14.8%	15.1%
Tipperary University Hospital	M		17.0%	17.0%	13.1%	-22.9%			14.3%	12.9%	13.6%	14.3%
UH Waterford	M		17.0%	17.0%	11.9%	-29.9%			12.9%	11.9%	10.4%	12.6%
Wexford General Hospital	M		17.0%	17.0%	10.7%	-37.0%			11.3%	8.8%	11.0%	10.9%
HSE Mid West	M		17.0%	17.0%	13.7%	-19.4%			13.6%	14.3%	13.4%	12.7%
UH Limerick	M		17.0%	17.0%	13.7%	-19.4%			13.6%	14.3%	13.4%	12.7%
HSE South West	M		17.0%	17.0%	14.6%	-14.0%			15.0%	14.3%	15.3%	14.3%
Cork University Hospital	M		17.0%	17.0%	15.2%	-10.8%			15.0%	15.4%	16.1%	14.5%
Mercy University Hospital	M		17.0%	17.0%	13.4%	-21.2%			15.3%	12.8%	14.0%	12.4%
UH Kerry	M		17.0%	17.0%	14.2%	-16.4%			14.7%	12.7%	13.8%	16.0%
HSE West & North West	M		17.0%	17.0%	11.7%	-31.1%			11.8%	11.4%	11.2%	12.3%
Galway University Hospitals	M		17.0%	17.0%	14.2%	-16.3%			14.5%	14.2%	13.5%	14.0%
Letterkenny University Hospital	M		17.0%	17.0%	10.0%	-41.0%			8.5%	8.8%	10.1%	11.7%
Mayo University Hospital	M		17.0%	17.0%	11.1%	-34.5%			12.7%	10.7%	9.8%	11.5%
Portiuncula University Hospital	M		17.0%	17.0%	9.3%	-45.5%			9.3%	8.7%	9.0%	10.4%
Sligo University Hospital	M		17.0%	17.0%	10.3%	-39.3%			9.3%	10.2%	9.9%	11.3%

Notes

1. Data Source - HPO.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)									Reporting Period July 2025			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
National	M	65.2%	75.0%	75.0%	68.2%	-9.1%	64.2%	6.2%	67.9%	67.7%	69.6%	67.0%
HSE Dublin & Midlands	M	65.2%	75.0%	75.0%	64.0%	-14.7%	67.2%	-4.8%	62.8%	62.0%	64.8%	63.8%
MRH Mullingar	M	75.7%	75.0%	75.0%	75.0%	0.0%	74.7%	0.4%	68.9%	73.0%	80.5%	72.8%
MRH Portlaoise	M	28.9%	75.0%	75.0%	42.0%	-44.0%	25.5%	65.0%	36.0%	37.5%	30.6%	56.3%
MRH Tullamore	M	27.5%	75.0%	75.0%	25.7%	-65.7%	33.3%	-22.7%	34.7%	22.0%	18.4%	38.5%
Naas General Hospital	M	77.0%	75.0%	75.0%	71.0%	-5.3%	80.6%	-11.9%	71.7%	72.2%	74.7%	67.5%
St. James's Hospital	M	60.4%	75.0%	75.0%			57.1%					
Tallaght University Hospital	M	62.1%	75.0%	75.0%	65.8%	-12.2%	64.0%	2.9%	63.2%			
HSE Dublin & North East	M	65.7%	75.0%	75.0%	68.3%	-9.0%	64.3%	6.2%	70.1%	65.6%	72.2%	66.2%
Cavan General Hospital	M	85.4%	75.0%	75.0%	88.6%	18.1%	82.1%	7.9%	88.8%	86.7%	90.3%	85.4%
Mater Misericordiae University Hospital	M	56.1%	75.0%	75.0%	57.4%	-23.4%	56.5%	1.6%	65.5%	52.6%	65.0%	57.0%
Our Lady of Lourdes Hospital	M	60.5%	75.0%	75.0%	61.2%	-18.5%	61.4%	-0.4%	64.4%	61.2%	58.6%	52.9%
Our Lady's Hospital Navan	M	60.0%	75.0%	75.0%	63.0%	-16.0%	56.1%	12.4%	58.9%	60.3%	73.4%	68.2%
HSE Dublin & South East	M	65.1%	75.0%	75.0%	67.9%	-9.5%	64.5%	5.3%	70.1%	69.6%	69.4%	66.1%
St. Columille's Hospital	M	81.2%	75.0%	75.0%	78.6%	4.8%	81.8%	-3.9%	83.9%	80.4%	81.1%	77.4%
St. Luke's General Hospital Kilkenny	M	62.4%	75.0%	75.0%	65.8%	-12.2%	60.5%	8.8%	68.8%	68.9%	65.3%	63.4%
St. Vincent's University Hospital	M	25.6%	75.0%	75.0%	24.0%	-68.0%	26.8%	-10.5%	25.2%	22.7%	30.4%	23.0%
Tipperary University Hospital	M	71.7%	75.0%	75.0%	76.9%	2.6%	72.0%	6.8%	74.8%	76.5%	79.8%	77.8%
Wexford General Hospital	M	69.6%	75.0%	75.0%	78.8%	5.0%	69.1%	14.0%	81.3%	80.8%	82.8%	77.7%
HSE Mid West	M	70.5%	75.0%	75.0%	74.0%	-1.3%	68.5%	8.0%	76.6%	73.1%	72.3%	71.9%
Ennis Hospital	M	90.7%	75.0%	75.0%	91.2%	21.6%	91.0%	0.3%	91.6%	93.0%	90.0%	91.1%
Nenagh Hospital	M	74.7%	75.0%	75.0%	81.1%	8.2%	69.0%	17.6%	84.0%	81.7%	83.2%	80.0%
St. John's Hospital Limerick	M	77.4%	75.0%	75.0%	81.1%	8.2%	74.5%	8.9%	81.9%	81.7%	80.4%	74.7%
UH Limerick	M	34.1%	75.0%	75.0%	18.4%	-75.5%	33.8%	-45.6%	25.4%	15.9%	16.5%	18.2%
HSE South West	M	68.4%	75.0%	75.0%	72.3%	-3.6%	67.4%	7.3%	65.7%	70.9%	73.6%	78.8%
Bantry General Hospital	M	78.6%	75.0%	75.0%	81.5%	8.6%	78.7%	3.6%	79.5%	85.6%	83.9%	83.8%
Cork University Hospital	M	51.1%	75.0%	75.0%	51.9%	-30.8%	51.1%	1.6%	43.8%	51.1%		
Mallow General Hospital	M	83.4%	75.0%	75.0%	90.3%	20.4%	81.7%	10.5%	87.1%	90.3%	90.0%	90.0%
Mercy University Hospital	M		75.0%	75.0%	52.3%	-30.3%					50.0%	54.2%
UH Kerry	M	58.0%	75.0%	75.0%	62.8%	-16.3%	54.8%	14.6%	51.9%	64.4%	51.8%	75.8%
HSE West & North West	M	53.3%	75.0%	75.0%	58.1%	-22.5%	51.1%	13.6%	55.8%	58.0%	62.4%	49.6%
Galway University Hospitals	M	40.3%	75.0%	75.0%	45.5%	-39.3%	39.4%	15.6%	43.7%	49.1%	45.1%	42.2%
Letterkenny University Hospital	M	78.8%	75.0%	75.0%	83.8%	11.7%	74.9%	11.9%	75.9%	82.6%	83.8%	83.3%
Mayo University Hospital	M	61.2%	75.0%	75.0%	82.7%	10.3%	57.1%	44.8%	81.1%	86.3%	84.6%	
Roscommon University Hospital	M	80.7%	75.0%	75.0%	83.6%	11.4%	79.4%	5.3%	90.9%	79.2%	95.5%	85.1%
Sligo University Hospital	M	35.9%	75.0%	75.0%	39.9%	-46.8%	33.6%	18.7%	30.9%	32.5%	54.5%	34.6%

Notes

1. Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (KPI No: CPA31)											Reporting Period July 2025					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Apr		May		Jun	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	31.0%	52.0%	52.0%	173,101	29.4%	-43.5%	168,890	31.5%	-6.8%	29,510	29.5%	29,890	29.4%	27,995	29.8%
HSE Dublin & Midlands	M-1M	21.7%	52.0%	52.0%	32,246	20.6%	-60.4%	32,067	22.9%	-10.0%	5,551	20.8%	5,452	18.9%	5,188	20.9%
MRH Mullingar	M-1M	38.5%	52.0%	52.0%	4,977	38.1%	-26.7%	4,668	40.3%	-5.3%	810	39.4%	854	37.0%	834	37.4%
MRH Portlaoise	M-1M	9.3%	52.0%	52.0%	3,176	7.5%	-85.5%	3,313	6.9%	8.9%	517	7.4%	513	3.7%	508	8.7%
MRH Tullamore	M-1M	17.8%	52.0%	52.0%	4,617	19.2%	-63.1%	4,498	16.8%	14.2%	783	18.9%	765	18.2%	701	19.1%
Naas General Hospital	M-1M	29.3%	52.0%	52.0%	5,102	28.5%	-45.2%	5,406	31.5%	-9.5%	889	28.5%	825	25.6%	842	29.1%
St. James's Hospital	M-1M	9.6%	52.0%	52.0%	8,026	8.3%	-84.0%	7,542	10.9%	-23.5%	1,441	7.8%	1,372	6.6%	1,291	7.1%
Tallaght University Hospital	M-1M	26.5%	52.0%	52.0%	6,348	23.6%	-54.7%	6,640	29.4%	-19.8%	1,111	25.7%	1,123	22.7%	1,012	25.2%
HSE Dublin & North East	M-1M	20.7%	52.0%	52.0%	37,435	20.1%	-61.3%	36,982	20.8%	-3.1%	6,517	20.1%	6,520	19.9%	6,004	20.3%
Beaumont Hospital	M-1M	0.0%	52.0%	52.0%	7,714	0.0%	-100.0%	7,478	0.0%		1,331	0.0%	1,351	0.0%	1,255	0.0%
Cavan General Hospital	M-1M	36.9%	52.0%	52.0%	5,682	38.0%	-26.8%	5,450	36.2%	5.0%	937	35.5%	999	37.2%	915	39.1%
Connolly Hospital	M-1M	0.0%	52.0%	52.0%	5,085	0.0%	-100.0%	5,285	0.0%		902	0.0%	863	0.0%	785	0.0%
Mater Misericordiae University Hospital	M-1M	23.4%	52.0%	52.0%	9,371	23.9%	-54.1%	8,537	22.7%	4.8%	1,689	25.3%	1,671	26.3%	1,528	25.1%
Our Lady of Lourdes Hospital	M-1M	32.7%	52.0%	52.0%	6,454	29.1%	-44.0%	7,055	33.5%	-13.1%	1,109	29.2%	1,096	26.6%	1,019	27.2%
Our Lady's Hospital Navan	M-1M	43.5%	52.0%	52.0%	3,129	40.3%	-22.4%	3,177	44.3%	-9.0%	549	40.4%	540	35.6%	502	39.6%
HSE Dublin & South East	M-1M	40.8%	52.0%	52.0%	33,341	38.7%	-25.6%	31,852	40.9%	-5.3%	5,601	39.4%	5,675	39.0%	5,425	39.9%
St. Columille's Hospital	M-1M	94.7%	52.0%	52.0%	3,671	92.7%	78.3%	3,803	97.2%	-4.6%	634	93.7%	588	91.2%	591	91.4%
St. Luke's General Hospital Kilkenny	M-1M	73.1%	52.0%	52.0%	7,017	74.5%	43.3%	6,820	72.6%	2.6%	1,133	75.0%	1,192	73.7%	1,148	75.0%
St. Vincent's University Hospital	M-1M	12.7%	52.0%	52.0%	7,197	10.9%	-79.0%	6,970	13.0%	-16.4%	1,246	11.7%	1,210	13.1%	1,152	12.6%
Tipperary University Hospital	M-1M	31.9%	52.0%	52.0%	4,542	32.1%	-38.2%	3,866	28.7%	12.0%	792	36.1%	782	32.9%	762	33.6%
UH Waterford	M-1M	0.0%	52.0%	52.0%	5,375	0.0%	-100.0%	5,227	0.0%		900	0.0%	926	0.0%	858	0.0%
Wexford General Hospital	M-1M	44.2%	52.0%	52.0%	5,539	36.6%	-29.7%	5,166	45.5%	-19.7%	896	36.9%	977	39.0%	914	39.4%
HSE Mid West	M-1M	50.5%	52.0%	52.0%	20,215	48.4%	-6.9%	20,215	51.1%	-5.4%	3,400	48.9%	3,516	49.1%	3,291	46.8%
Ennis Hospital	M-1M	87.4%	52.0%	52.0%	4,298	87.8%	68.9%	4,092	86.9%	1.1%	739	88.5%	721	87.4%	670	84.6%
Nenagh Hospital	M-1M	81.0%	52.0%	52.0%	2,806	80.1%	54.0%	2,689	83.0%	-3.5%	474	77.8%	492	83.5%	465	80.4%
St. John's Hospital Limerick	M-1M	72.7%	52.0%	52.0%	2,890	71.9%	38.3%	2,898	74.2%	-3.1%	502	70.1%	511	70.3%	454	67.6%
UH Limerick	M-1M	22.5%	52.0%	52.0%	10,221	16.5%	-68.3%	10,536	22.8%	-27.7%	1,685	17.2%	1,792	18.2%	1,702	17.1%
HSE South West	M-1M	37.5%	52.0%	52.0%	22,372	36.7%	-29.4%	20,818	38.4%	-4.3%	3,845	35.8%	4,003	37.2%	3,785	36.9%
Bantry General Hospital	M-1M	93.6%	52.0%	52.0%	2,432	92.1%	77.1%	2,250	94.5%	-2.6%	423	91.5%	394	91.6%	383	92.2%
Cork University Hospital	M-1M	22.6%	52.0%	52.0%	9,798	24.7%	-52.5%	9,042	23.3%	6.0%	1,723	24.5%	1,795	27.2%	1,721	27.5%
Mallow General Hospital	M-1M	81.0%	52.0%	52.0%	2,411	79.5%	52.9%	2,521	82.8%	-4.0%	416	79.1%	403	81.1%	384	78.1%
Mercy University Hospital	M-1M	0.0%	52.0%	52.0%	3,263	0.0%	-100.0%	3,026	0.0%		570	0.0%	584	0.0%	561	0.0%
UH Kerry	M-1M	40.7%	52.0%	52.0%	4,468	36.7%	-29.5%	3,979	41.8%	-12.3%	713	33.5%	827	37.7%	736	36.8%
HSE West & North West	M-1M	24.5%	52.0%	52.0%	27,492	21.1%	-59.4%	26,956	25.5%	-17.3%	4,596	21.8%	4,724	22.2%	4,302	21.9%
Galway University Hospitals	M-1M	27.9%	52.0%	52.0%	8,569	30.0%	-42.3%	7,976	29.5%	1.6%	1,434	32.6%	1,562	32.5%	1,342	28.5%
Letterkenny University Hospital	M-1M	25.4%	52.0%	52.0%	5,147	25.0%	-51.8%	5,329	25.6%	-2.3%	833	25.2%	858	23.4%	751	23.8%
Mayo University Hospital	M-1M	24.0%	52.0%	52.0%	5,707	8.0%	-84.5%	5,814	25.0%	-67.8%	1,012	6.2%	877	9.8%	929	14.3%
Portiuncula University Hospital	M-1M	0.0%	52.0%	52.0%	2,365	0.0%	-100.0%	2,276	0.0%		387	0.0%	403	0.0%	382	0.0%
Roscommon University Hospital	M-1M	53.2%	52.0%	52.0%	890	48.2%	-7.3%	928	56.9%	-15.3%	134	53.0%	162	43.2%	134	51.5%
Sligo University Hospital	M-1M	24.8%	52.0%	52.0%	4,814	21.8%	-58.1%	4,633	25.3%	-14.0%	796	24.0%	862	21.2%	764	23.4%

Notes

1. Source: HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (KPI No: CPA53)																	
Reporting Period July 2025																	
Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Apr		May		Jun	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	38,706	11.8%	≤11.1%	≤11.1%	20,641	12.2%	9.5%	19,536	11.9%	2.2%	3,313	11.9%	3,647	12.1%	3,498	12.5%
HSE Dublin & Midlands	M-1M	7,461	12.2%	≤11.1%	≤11.1%	4,005	12.8%	14.9%	3,810	12.3%	3.5%	638	12.6%	714	12.8%	658	13.0%
MRH Mullingar	M-1M	895	10.0%	≤11.1%	≤11.1%	527	11.1%	0.0%	439	9.8%	13.4%	89	11.5%	96	11.6%	87	10.9%
MRH Portlaoise	M-1M	783	12.5%	≤11.1%	≤11.1%	441	13.8%	24.6%	395	12.2%	13.5%	67	12.6%	73	14.3%	84	16.8%
MRH Tullamore	M-1M	1,315	15.3%	≤11.1%	≤11.1%	688	15.1%	36.3%	670	15.5%	-2.1%	99	14.3%	131	16.3%	104	15.1%
Naas General Hospital	M-1M	1,176	11.7%	≤11.1%	≤11.1%	566	11.4%	3.1%	596	11.5%	-0.4%	90	10.7%	104	11.6%	105	13.6%
St. James's Hospital	M-1M	1,839	12.7%	≤11.1%	≤11.1%	1,043	13.5%	21.4%	941	12.9%	4.4%	183	14.8%	191	13.2%	161	12.7%
Tallaght University Hospital	M-1M	1,453	11.6%	≤11.1%	≤11.1%	740	11.9%	7.1%	769	12.1%	-1.6%	110	11.2%	119	10.7%	117	11.3%
HSE Dublin & North East	M-1M	7,702	10.9%	≤11.1%	≤11.1%	4,017	11.1%	0.2%	3,843	10.9%	2.4%	652	11.0%	789	12.0%	666	11.1%
Beaumont Hospital	M-1M	1,624	11.3%	≤11.1%	≤11.1%	839	11.4%	3.0%	841	11.8%	-3.1%	132	11.6%	157	11.8%	158	12.7%
Cavan General Hospital	M-1M	1,212	11.5%	≤11.1%	≤11.1%	617	11.1%	0.2%	594	11.3%	-1.7%	97	10.4%	129	13.2%	100	10.9%
Connolly Hospital	M-1M	998	10.1%	≤11.1%	≤11.1%	530	10.6%	-4.1%	515	10.3%	3.6%	99	12.3%	98	10.7%	76	9.7%
Mater Misericordiae University Hospital	M-1M	2,102	12.5%	≤11.1%	≤11.1%	1,184	13.3%	19.9%	960	11.9%	11.7%	205	13.2%	242	14.3%	196	12.6%
Our Lady of Lourdes Hospital	M-1M	1,270	9.6%	≤11.1%	≤11.1%	641	10.2%	-8.1%	669	9.9%	3.5%	82	8.4%	123	11.1%	101	10.1%
Our Lady's Hospital Navan	M-1M	496	8.1%	≤11.1%	≤11.1%	206	6.7%	-39.9%	264	8.3%	-19.6%	37	7.4%	40	7.1%	35	6.9%
HSE Dublin & South East	M-1M	7,701	11.9%	≤11.1%	≤11.1%	4,262	12.6%	13.1%	3,963	12.3%	2.1%	719	13.0%	700	11.7%	690	12.5%
St. Columille's Hospital	M-1M	1,017	13.6%	≤11.1%	≤11.1%	497	13.4%	21.1%	542	14.3%	-6.3%	86	14.1%	72	10.9%	58	10.5%
St. Luke's General Hospital Kilkenny	M-1M	1,712	12.8%	≤11.1%	≤11.1%	906	12.9%	16.4%	911	13.5%	-4.3%	152	13.4%	151	13.0%	155	13.8%
St. Michael's Hospital	M-1M	132	5.6%	≤11.1%	≤11.1%	74	5.5%	-50.4%	70	5.7%	-4.0%	14	6.6%	13	5.1%	4	1.8%
St. Vincent's University Hospital	M-1M	1,274	9.7%	≤11.1%	≤11.1%	721	10.5%	-5.8%	634	9.6%	9.1%	125	11.0%	119	9.5%	107	9.6%
Tipperary University Hospital	M-1M	881	11.3%	≤11.1%	≤11.1%	525	12.0%	8.1%	422	11.2%	7.0%	84	11.7%	90	11.3%	94	13.0%
UH Waterford	M-1M	1,436	14.2%	≤11.1%	≤11.1%	781	14.8%	32.9%	750	14.8%	-0.6%	124	14.5%	124	13.5%	139	16.2%
Wexford General Hospital	M-1M	1,249	12.2%	≤11.1%	≤11.1%	758	14.2%	27.9%	634	12.6%	13.0%	134	15.2%	131	14.3%	133	14.7%
HSE Mid West	M-1M	4,173	10.7%	≤11.1%	≤11.1%	1,909	9.6%	-13.1%	2,092	10.6%	-9.2%	283	8.6%	294	8.5%	358	10.8%
Ennis Hospital	M-1M	694	8.8%	≤11.1%	≤11.1%	351	8.3%	-25.6%	359	8.8%	-6.1%	61	8.2%	44	5.9%	93	13.4%
Nenagh Hospital	M-1M	644	12.1%	≤11.1%	≤11.1%	292	10.6%	-4.6%	335	12.7%	-16.9%	46	10.2%	40	8.1%	50	10.9%
St. John's Hospital Limerick	M-1M	175	3.1%	≤11.1%	≤11.1%	95	3.3%	-70.3%	95	3.4%	-3.8%	21	4.3%	15	2.9%	14	2.9%
UH Limerick	M-1M	2,660	13.1%	≤11.1%	≤11.1%	1,171	11.8%	6.5%	1,303	12.7%	-7.2%	155	9.6%	195	11.4%	201	12.0%
HSE South West	M-1M	5,444	13.5%	≤11.1%	≤11.1%	3,077	14.3%	28.4%	2,664	13.4%	6.6%	496	14.1%	566	14.6%	571	15.4%
Bantry General Hospital	M-1M	561	12.5%	≤11.1%	≤11.1%	298	12.4%	11.8%	260	11.9%	4.2%	40	9.9%	52	12.1%	42	11.5%
Cork University Hospital	M-1M	2,503	14.3%	≤11.1%	≤11.1%	1,450	15.6%	40.1%	1,262	14.6%	6.2%	242	16.0%	293	17.0%	273	16.4%
Mallow General Hospital	M-1M	553	11.5%	≤11.1%	≤11.1%	278	11.4%	2.4%	278	11.5%	-1.1%	47	11.4%	51	11.8%	38	10.1%
Mercy University Hospital	M-1M	710	12.2%	≤11.1%	≤11.1%	397	13.0%	17.4%	352	12.4%	5.4%	65	12.8%	73	13.0%	67	12.6%
UH Kerry	M-1M	1,117	14.2%	≤11.1%	≤11.1%	654	15.0%	34.9%	512	13.3%	12.5%	102	15.1%	97	13.2%	151	19.8%
HSE West & North West	M-1M	6,225	12.0%	≤11.1%	≤11.1%	3,371	12.5%	12.8%	3,164	12.1%	3.4%	525	12.0%	584	12.5%	555	12.7%
Galway University Hospitals	M-1M	1,545	10.3%	≤11.1%	≤11.1%	903	10.9%	-1.8%	798	10.4%	5.2%	131	9.8%	159	11.0%	165	11.4%
Letterkenny University Hospital	M-1M	1,412	13.5%	≤11.1%	≤11.1%	715	13.8%	24.1%	690	13.3%	3.6%	126	14.8%	109	13.1%	117	14.5%
Mayo University Hospital	M-1M	1,462	13.3%	≤11.1%	≤11.1%	792	14.2%	27.7%	754	13.5%	4.8%	126	13.3%	157	15.2%	119	14.6%
Portiuncula University Hospital	M-1M	449	10.0%	≤11.1%	≤11.1%	238	10.3%	-6.9%	219	9.8%	5.2%	35	9.9%	42	10.6%	42	11.1%
Roscommon University Hospital	M-1M	126	7.1%	≤11.1%	≤11.1%	56	6.8%	-39.1%	72	8.2%	-17.8%	10	7.1%	13	9.8%	9	6.3%
Sligo University Hospital	M-1M	1,231	13.7%	≤11.1%	≤11.1%	667	14.1%	27.4%	631	13.9%	1.6%	97	12.8%	104	12.7%	103	12.9%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period July 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	4.4	≤4.5	≤4.5	4.3	-3.4%	4.5	-2.4%	4.2	4.2	4.2	4.4
HSE Dublin & Midlands	M-1M	4.8	≤5.1	≤5.1	4.4	-13.6%	4.8	-7.7%	4.2	3.9	4.0	5.4
Children's Health Ireland	M-1M	3.8	≤3.3	≤3.3	3.5	8.1%	4.0	-12.0%	4.3	3.6	3.0	4.3
MRH Mullingar	M-1M	5.1	≤8.9	≤8.9	4.8	-46.3%	4.6	3.7%	3.7	4.5	4.6	13.3
MRH Portlaoise	M-1M	4.3	≤4.7	≤4.7	2.5	-47.3%	5.8	-57.5%	1.4	3.9	2.7	1.0
MRH Tullamore	M-1M	2.8	≤3.4	≤3.4	3.2	-7.0%	2.5	25.3%	3.1	2.2	2.2	2.4
Naas General Hospital	M-1M	4.2	≤4.4	≤4.4	4.4	-0.9%	5.2	-15.7%	6.2	2.3	3.8	1.0
St. James's Hospital	M-1M	7.1	≤8.1	≤8.1	6.0	-25.3%	7.0	-13.9%	4.7	5.2	6.3	7.0
Tallaght University Hospital	M-1M	4.5	≤5.5	≤5.5	4.1	-25.3%	4.5	-8.3%	4.3	4.1	3.4	4.1
HSE Dublin & North East	M-1M	4.1	≤4.0	≤4.0	4.0	-0.2%	4.1	-2.6%	3.9	3.9	3.9	3.9
Beaumont Hospital	M-1M	4.9	≤5.6	≤5.6	4.5	-19.2%	4.9	-7.7%	4.2	4.1	5.4	4.9
Cavan General Hospital	M-1M	4.9	≤4.0	≤4.0	3.2	-19.1%	3.7	-13.0%	2.8	3.7	3.8	1.9
Connolly Hospital	M-1M	3.6	≤4.6	≤4.6	3.6	-21.1%	3.8	-4.7%	3.6	2.9	3.9	3.1
Mater Misericordiae University Hospital	M-1M	4.8	≤5.1	≤5.1	4.8	-5.1%	4.7	3.4%	4.7	5.2	4.4	4.3
National Orthopaedic Hospital Cappagh	M-1M	2.9	≤3.4	≤3.4	2.7	-20.1%	2.8	-4.5%	2.8	2.8	2.5	2.7
Our Lady of Lourdes Hospital	M-1M	4.2	≤4.4	≤4.4	4.8	8.3%	4.7	1.9%	4.5	3.8	2.8	5.7
Our Lady's Hospital Navan	M-1M	2.8	≤3.5	≤3.5	2.5	-29.4%	3.0	-17.7%	2.8	2.6	2.2	2.2
HSE Dublin & South East	M-1M	3.6	≤3.5	≤3.5	3.3	-5.9%	3.7	-12.1%	3.3	3.6	2.6	1.9
Kilcreene Regional Orthopaedic Hospital	M-1M	2.9	≤3.2	≤3.2	2.7	-15.0%	3.0	-8.8%	3.1	2.8	2.9	2.5
Royal Victoria Eye and Ear Hospital	M-1M	1.4	≤1.5	≤1.5	1.3	-10.6%	1.3	2.6%	1.3	1.6	1.3	1.3
St. Luke's General Hospital Kilkenny	M-1M	7.0	≤4.8	≤4.8	5.6	17.2%	7.2	-22.0%	4.4	6.4	10.0	3.6
St. Michael's Hospital	M-1M	1.3	≤1.3	≤1.3	1.2	-7.3%	1.4	-12.3%	1.4	1.2	1.1	1.0
St. Vincent's University Hospital	M-1M	4.7	≤8.0	≤8.0	5.5	-31.8%	4.5	20.7%	5.4	5.7	8.2	1.8
Tipperary University Hospital	M-1M	3.7	≤3.1	≤3.1	4.0	28.6%	3.9	1.9%	1.8	6.0	2.6	3.2
UH Waterford	M-1M	5.4	≤5.1	≤5.1	4.2	-16.8%	5.7	-25.7%	3.3	3.7	2.5	2.0
Wexford General Hospital	M-1M	5.8	≤3.1	≤3.1	7.3	133.9%	5.1	41.8%	4.9	10.2		
HSE Mid West	M-1M	3.8	≤3.4	≤3.4	3.3	-1.8%	3.7	-9.6%	3.5	3.2	3.2	3.1
Croom Orthopaedic Hospital	M-1M	3.8	≤4.4	≤4.4	3.6	-17.8%	3.8	-5.5%	4.1	3.4	3.4	4.0
St. John's Hospital Limerick	M-1M	1.4	≤1.5	≤1.5	1.4	-6.7%	1.4	1.2%	1.7	1.2	1.3	1.5
UH Limerick	M-1M	4.8	≤4.1	≤4.1	3.8	-7.6%	4.4	-13.2%	3.5	3.8	3.7	3.2
HSE South West	M-1M	5.6	≤6.2	≤6.2	5.6	-10.1%	5.9	-4.9%	5.5	5.6	5.3	5.7
Cork University Hospital	M-1M	6.0	≤6.8	≤6.8	6.0	-12.2%	5.9	0.9%	5.5	6.6	5.9	5.2
Mercy University Hospital	M-1M	6.0	≤6.3	≤6.3	5.2	-17.3%	6.3	-17.2%	5.4	4.9	5.6	5.8
South Infirmary Victoria University Hospital	M-1M	5.2	≤5.8	≤5.8	5.3	-8.8%	5.5	-4.6%	5.6	5.1	4.7	5.2
UH Kerry	M-1M	5.1	≤4.7	≤4.7	6.6	39.9%	6.5	0.4%	5.9	5.4	4.8	12.5
HSE West & North West	M-1M	4.3	≤4.8	≤4.8	4.8	-0.7%	4.2	13.0%	4.7	4.6	5.0	5.0
Galway University Hospitals	M-1M	5.3	≤5.9	≤5.9	5.6	-5.8%	5.3	4.2%	5.5	5.4	6.0	5.4
Letterkenny University Hospital	M-1M	3.8	≤5.0	≤5.0	4.2	-15.3%	3.4	25.1%	4.3	3.1	4.5	5.2
Mayo University Hospital	M-1M	3.6	≤4.7	≤4.7	5.5	16.5%	3.6	54.1%	4.5	5.4	5.4	5.6
Portiuncula University Hospital	M-1M	4.7	≤3.5	≤3.5	4.9	41.4%	4.9	0.3%	7.5	3.5	4.9	6.0
Roscommon University Hospital	M-1M	1.7	≤2.1	≤2.1	1.5	-29.0%	1.6	-4.4%	1.6	1.5	1.0	1.5
Sligo University Hospital	M-1M	2.6	≤3.6	≤3.6	2.6	-27.7%	2.5	4.3%	1.7	2.4	2.2	3.9

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60)									Reporting Period July 2025			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	6.4	≤6.0	≤6.0	6.1	2.1%	6.4	-4.5%	6.0	5.9	5.9	6.1
HSE Dublin & Midlands	M-1M	5.5	≤5.6	≤5.6	5.3	-6.1%	5.6	-5.4%	5.0	5.3	5.1	5.8
Children's Health Ireland	M-1M	3.2	≤3.0	≤3.0	3.3	8.6%	3.3	1.1%	3.8	2.5	2.5	4.1
MRH Mullingar	M-1M	3.7	≤3.9	≤3.9	3.8	-3.8%	3.8	-0.2%	4.0	3.2	3.2	3.4
MRH Portlaoise	M-1M	2.3	≤2.4	≤2.4	2.2	-7.5%	2.2	-1.0%	2.3	2.3	2.1	2.3
MRH Tullamore	M-1M	5.4	≤4.7	≤4.7	5.1	8.2%	5.7	-10.6%	5.2	5.3	4.7	4.1
Naas General Hospital	M-1M	4.5	≤5.7	≤5.7	4.6	-19.0%	4.7	-1.4%	4.5	6.1	3.3	1.7
St. James's Hospital	M-1M	8.3	≤8.1	≤8.1	6.9	-14.2%	8.5	-18.7%	6.2	7.4	7.1	7.5
Tallaght University Hospital	M-1M	7.4	≤8.1	≤8.1	7.5	-7.8%	7.0	6.0%	7.0	8.0	7.8	6.7
HSE Dublin & North East	M-1M	8.0	≤6.1	≤6.1	7.7	25.7%	8.0	-4.2%	7.7	7.5	7.0	7.6
Beaumont Hospital	M-1M	9.7	≤9.9	≤9.9	9.5	-3.6%	9.6	-0.9%	9.3	9.7	9.3	9.9
Cavan General Hospital	M-1M	4.5	≤3.4	≤3.4	4.5	31.3%	4.4	1.6%	4.9	4.9	3.8	4.0
Connolly Hospital	M-1M	6.5	≤4.9	≤4.9	6.2	26.9%	6.9	-10.1%	5.9	7.0	5.8	5.2
Mater Misericordiae University Hospital	M-1M	10.1	≤6.8	≤6.8	9.4	37.7%	10.0	-6.5%	10.1	9.4	7.7	8.9
Our Lady of Lourdes Hospital	M-1M	5.7	≤3.8	≤3.8	5.7	50.2%	5.7	0.7%	5.4	5.1	5.5	5.8
HSE Dublin & South East	M-1M	6.1	≤6.5	≤6.5	5.6	-13.7%	6.2	-9.0%	5.4	5.4	4.9	4.6
Royal Victoria Eye and Ear Hospital	M-1M	2.7	≤3.2	≤3.2	2.2	-31.0%	2.8	-21.2%	2.0	2.0	2.9	2.0
St. Luke's General Hospital Kilkenny	M-1M	4.9	≤5.0	≤5.0	4.8	-3.5%	4.7	3.6%	4.2	4.8	5.1	4.6
St. Vincent's University Hospital	M-1M	6.5	≤7.8	≤7.8	5.7	-27.0%	6.5	-13.0%	5.5	5.5	5.9	13.7
Tipperary University Hospital	M-1M	5.2	≤5.1	≤5.1	4.9	-3.2%	4.9	1.2%	4.7	5.4	4.4	6.4
UH Waterford	M-1M	7.7	≤7.4	≤7.4	7.9	6.6%	7.8	1.2%	7.4	7.3	6.9	3.2
Wexford General Hospital	M-1M	4.9	≤4.1	≤4.1	4.9	20.4%	4.4	12.3%	5.1	5.2	9.9	
HSE Mid West	M-1M	5.7	≤5.3	≤5.3	5.9	11.1%	5.5	6.7%	5.5	5.6	5.8	5.6
Croom Orthopaedic Hospital	M-1M	8.8	≤10.0	≤10.0	11.6	15.6%	8.0	44.6%	12.4	6.8	12.2	13.8
UH Limerick	M-1M	5.4	≤5.1	≤5.1	5.4	6.1%	5.3	2.0%	5.0	5.5	5.2	5.1
HSE South West	M-1M	7.2	≤6.9	≤6.9	6.7	-3.0%	7.3	-8.2%	7.2	6.7	6.4	5.8
Cork University Hospital	M-1M	7.6	≤7.2	≤7.2	7.1	-0.8%	7.7	-7.3%	7.7	7.3	6.9	5.7
Mercy University Hospital	M-1M	6.5	≤6.1	≤6.1	5.9	-2.5%	6.4	-7.6%	5.5	6.2	5.3	5.6
South Infirmary Victoria University Hospital	M-1M	5.6	≤4.7	≤4.7	4.9	5.1%	6.2	-19.7%	5.4	5.3	5.4	4.3
UH Kerry	M-1M	7.1	≤7.0	≤7.0	6.7	-4.7%	7.2	-7.6%	7.9	6.0	6.2	6.6
HSE West & North West	M-1M	5.8	≤5.8	≤5.8	5.5	-4.9%	5.9	-6.3%	5.5	5.1	5.2	5.4
Galway University Hospitals	M-1M	6.1	≤7.1	≤7.1	5.4	-24.3%	6.2	-13.9%	5.3	4.8	5.3	5.4
Letterkenny University Hospital	M-1M	5.9	≤4.9	≤4.9	6.3	28.9%	6.1	3.6%	5.2	6.4	6.4	6.3
Mayo University Hospital	M-1M	6.4	≤6.1	≤6.1	6.5	6.6%	6.4	1.4%	6.2	5.8	6.3	13.2
Portlinculla University Hospital	M-1M	4.6	≤4.0	≤4.0	4.9	22.9%	4.5	8.8%	6.6	4.6	3.8	4.2
Sligo University Hospital	M-1M	5.0	≤4.9	≤4.9	4.8	-2.4%	5.1	-6.2%	4.9	4.4	4.5	4.6

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission (KPI No: CPA27)

Reporting Period July 2025

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Apr		May		Jun	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	25,269	80.1%	83.4%	83.4%	13,213	78.8%	-5.5%	12,723	80.5%	-2.1%	2,308	77.9%	2,450	78.5%	1,987	76.7%
HSE Dublin & Midlands	M-1M	3,235	72.9%	78.6%	78.6%	1,571	70.4%	-10.5%	1,560	74.9%	-6.0%	291	71.9%	302	74.9%	226	64.6%
MRH Mullingar	M-1M	150	96.8%	90.3%	90.3%	71	94.7%	4.8%	82	98.8%	-4.2%	16	100.0%	14	100.0%	9	100.0%
MRH Portlaoise	M-1M	39	92.9%	85.0%	85.0%	23	100.0%	17.6%	9	100.0%	0.0%	5	100.0%	5	100.0%	3	100.0%
MRH Tullamore	M-1M	979	94.2%	92.4%	92.4%	451	91.3%	-1.2%	412	93.6%	-2.5%	99	88.4%	106	93.8%	48	96.0%
Naas General Hospital	M-1M	138	99.3%	86.3%	86.3%	48	94.1%	9.1%	73	98.6%	-4.6%	10	100.0%	8	100.0%	1	100.0%
St. James's Hospital	M-1M	764	43.4%	60.0%	60.0%	403	42.2%	-29.7%	384	47.8%	-11.7%	70	44.9%	74	46.3%	67	36.8%
Tallaght University Hospital	M-1M	1,165	89.5%	79.7%	79.7%	575	90.7%	13.8%	600	89.0%	1.9%	91	85.8%	95	92.2%	98	93.3%
HSE Dublin & North East	M-1M	7,688	87.6%	85.8%	85.8%	4,188	83.8%	-2.3%	3,881	88.0%	-4.7%	728	84.1%	785	83.0%	711	83.4%
Beaumont Hospital	M-1M	1,512	75.7%	69.3%	69.3%	811	74.0%	6.8%	761	75.0%	-1.4%	115	73.2%	169	71.3%	148	74.7%
Cavan General Hospital	M-1M	100	94.3%	85.0%	85.0%	52	94.5%	11.2%	42	93.3%	1.3%	14	93.3%	6	85.7%	13	100.0%
Connolly Hospital	M-1M	609	86.3%	84.6%	84.6%	445	86.6%	2.3%	267	84.2%	2.8%	87	87.9%	72	81.8%	86	87.8%
Louth County Hospital	M-1M	8	100.0%	100.0%	100.0%	7	100.0%	0.0%	1	100.0%	0.0%	1	100.0%			2	100.0%
Mater Misericordiae University Hospital	M-1M	1,502	77.9%	85.0%	85.0%	870	68.3%	-19.7%	732	79.7%	-14.3%	147	66.2%	145	68.1%	145	67.4%
National Orthopaedic Hospital Cappagh	M-1M	2,698	99.4%	98.1%	98.1%	1,380	99.5%	1.4%	1,435	99.6%	-0.1%	233	99.6%	273	99.6%	213	99.5%
Our Lady of Lourdes Hospital	M-1M	538	93.4%	85.0%	85.0%	262	88.2%	3.8%	281	93.7%	-5.8%	49	90.7%	50	87.7%	40	83.3%
Our Lady's Hospital Navan	M-1M	721	97.2%	89.8%	89.8%	361	98.4%	9.5%	362	96.5%	1.9%	82	97.6%	70	100.0%	64	98.5%
HSE Dublin & South East	M-1M	4,083	91.8%	89.6%	89.6%	1,961	93.0%	3.8%	2,241	91.0%	2.2%	291	91.5%	309	93.1%	189	94.5%
Kilcreene Regional Orthopaedic Hospital	M-1M	888	99.7%	98.3%	98.3%	519	99.2%	1.0%	451	99.6%	-0.3%	79	100.0%	101	100.0%	80	100.0%
Royal Victoria Eye and Ear Hospital	M-1M	937	89.4%	82.1%	82.1%	550	90.2%	9.8%	502	88.7%	1.7%	78	85.7%	112	89.6%	58	87.9%
St. Luke's General Hospital Kilkenny	M-1M	90	77.6%	85.0%	85.0%	41	73.2%	-13.9%	40	80.0%	-8.5%	5	50.0%	6	54.5%	8	80.0%
St. Michael's Hospital	M-1M	488	99.6%	92.8%	92.8%	184	100.0%	7.8%	208	99.5%	0.5%	38	100.0%	50	100.0%	31	100.0%
St. Vincent's University Hospital	M-1M	467	81.2%	87.4%	87.4%	264	90.1%	3.1%	311	80.8%	11.5%	23	95.8%	8	88.9%	8	100.0%
Tipperary University Hospital	M-1M	302	87.5%	82.3%	82.3%	108	87.8%	6.7%	165	84.2%	4.3%	38	88.4%	29	87.9%	4	80.0%
UH Waterford	M-1M	834	92.5%	85.0%	85.0%	267	93.0%	9.4%	521	93.4%	-0.4%	23	92.0%	3	100.0%		
Wexford General Hospital	M-1M	77	96.3%	88.3%	88.3%	28	87.5%	-0.9%	43	95.6%	-8.4%	7	87.5%				
HSE Mid West	M-1M	1,914	66.8%	89.2%	89.2%	1,106	71.9%	-19.4%	931	65.8%	9.1%	189	70.3%	243	75.5%	196	69.0%
Croom Orthopaedic Hospital	M-1M	472	36.6%	93.6%	93.6%	268	42.8%	-54.3%	212	34.2%	25.0%	41	37.3%	62	49.2%	28	27.5%
St. John's Hospital Limerick	M-1M	438	99.5%	97.5%	97.5%	258	99.6%	2.2%	223	99.1%	0.5%	47	100.0%	58	100.0%	58	98.3%
UH Limerick	M-1M	1,004	88.6%	86.5%	86.5%	580	88.7%	2.5%	496	87.0%	1.9%	101	90.2%	123	89.1%	110	89.4%
HSE South West	M-1M	4,949	84.4%	82.3%	82.3%	2,894	85.0%	3.3%	2,348	83.9%	1.4%	504	83.6%	545	85.0%	450	86.7%
Cork University Hospital	M-1M	1,332	67.4%	67.6%	67.6%	861	70.2%	3.8%	686	67.6%	3.8%	146	67.0%	157	69.5%	147	77.0%
Mallow General Hospital	M-1M	17	100.0%	95.7%	95.7%	10	100.0%	4.5%	14	100.0%	0.0%	2	100.0%	4	100.0%	2	100.0%
Mercy University Hospital	M-1M	1,036	88.0%	88.0%	88.0%	547	89.4%	1.6%	500	89.1%	0.3%	87	88.8%	107	87.7%	78	89.7%
South Infirmary Victoria University Hospital	M-1M	2,313	95.4%	85.6%	85.6%	1,324	95.3%	11.3%	1,078	95.4%	-0.2%	240	95.2%	248	96.1%	198	93.8%
UH Kerry	M-1M	251	93.3%	78.6%	78.6%	152	91.6%	16.5%	70	87.5%	4.6%	29	87.9%	29	93.5%	25	89.3%
HSE West & North West	M-1M	3,400	66.0%	75.4%	75.4%	1,493	60.1%	-20.3%	1,762	67.0%	-10.3%	305	60.9%	266	55.6%	215	56.0%
Galway University Hospitals	M-1M	1,107	42.6%	60.0%	60.0%	587	39.5%	-34.2%	568	44.0%	-10.1%	114	39.7%	112	36.2%	73	32.0%
Letterkenny University Hospital	M-1M	561	90.9%	78.6%	78.6%	246	92.8%	18.1%	251	89.0%	4.3%	35	97.2%	50	96.2%	54	90.0%
Mayo University Hospital	M-1M	485	83.0%	85.0%	85.0%	175	89.3%	5.0%	266	81.6%	9.4%	58	86.6%	13	100.0%	6	100.0%
Portiuncula University Hospital	M-1M	107	89.2%	78.2%	78.2%	66	85.7%	9.6%	62	91.2%	-6.0%	12	85.7%	10	71.4%	7	70.0%
Sligo University Hospital	M-1M	1,140	92.2%	90.1%	90.1%	419	91.1%	1.1%	615	92.9%	-2.0%	86	88.7%	81	90.0%	75	93.8%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy (KPI No: CPA28)										Reporting Period July 2025							
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Apr		May		Jun	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
National	M-1M	3,493	45.5%	60.0%	60.0%	1,615	49.3%	-17.8%	1,707	45.3%	8.8%	304	50.0%	280	45.0%	238	45.4%
HSE Dublin & Midlands	M-1M	697	66.7%	60.0%	60.0%	321	69.8%	16.3%	323	67.2%	3.9%	62	72.6%	57	68.4%	41	68.3%
MRH Mullingar	M-1M	152	78.3%	65.0%	65.0%	79	74.7%	14.9%	78	76.9%	-2.9%	17	58.8%	11	81.8%	13	84.6%
MRH Portlaoise	M-1M	49	67.3%	65.0%	65.0%	38	68.4%	5.3%	8	62.5%	9.5%	9	77.8%	4	50.0%	9	77.8%
MRH Tullamore	M-1M	104	68.3%	65.0%	65.0%	38	76.3%	17.4%	51	70.6%	8.1%	5	80.0%	10	80.0%	7	42.9%
Naas General Hospital	M-1M	169	65.1%	65.0%	65.0%	60	73.3%	12.8%	78	67.9%	7.9%	14	78.6%	10	70.0%		
St. James's Hospital	M-1M	41	58.5%	40.0%	40.0%	25	60.0%	50.0%	16	50.0%	20.0%	8	62.5%	4	75.0%	1	100.0%
Tallaght University Hospital	M-1M	182	59.3%	40.0%	40.0%	81	63.0%	57.4%	92	59.8%	5.3%	9	88.9%	18	55.6%	11	54.5%
HSE Dublin & North East	M-1M	799	47.2%	60.0%	60.0%	379	46.4%	-22.6%	386	45.3%	2.4%	70	47.1%	65	43.1%	63	39.7%
Beaumont Hospital	M-1M	76	44.7%	40.0%	40.0%	43	65.1%	62.8%	46	50.0%	30.2%	4	75.0%	7	57.1%	5	40.0%
Cavan General Hospital	M-1M	98	58.2%	65.0%	65.0%	47	55.3%	-14.9%	41	58.5%	-5.5%	9	55.6%	9	77.8%	9	44.4%
Connolly Hospital	M-1M	135	35.6%	65.0%	65.0%	52	28.8%	-55.6%	50	28.0%	3.0%	9	22.2%	7	0.0%	13	30.8%
Louth County Hospital	M-1M	109	95.4%	65.0%	65.0%	60	95.0%	46.2%	39	100.0%	-5.0%	15	100.0%	8	100.0%	8	87.5%
Mater Misericordiae University Hospital	M-1M	192	25.5%	40.0%	40.0%	94	9.6%	-76.1%	111	29.7%	-67.8%	19	5.3%	14	21.4%	16	0.0%
Our Lady of Lourdes Hospital	M-1M	114	10.5%	65.0%	65.0%	46	8.7%	-86.6%	60	6.7%	30.4%	7	0.0%	14	0.0%	4	0.0%
Our Lady's Hospital Navan	M-1M	75	97.3%	65.0%	65.0%	37	100.0%	53.8%	39	97.4%	2.6%	7	100.0%	6	100.0%	8	100.0%
HSE Dublin & South East	M-1M	623	40.0%	60.0%	60.0%	260	45.4%	-24.4%	344	45.1%	0.7%	49	38.8%	32	21.9%	30	43.3%
St. Columcille's Hospital	M-1M	2	100.0%	65.0%	65.0%				2	100.0%							
St. Luke's General Hospital Kilkenny	M-1M	147	74.1%	65.0%	65.0%	78	76.9%	18.3%	75	77.3%	-0.5%	11	100.0%	10	70.0%	15	80.0%
St. Michael's Hospital	M-1M	150	8.7%	65.0%	65.0%	52	0.0%	-100.0%	62	17.7%	-100.0%	10	0.0%	10	0.0%	11	0.0%
St. Vincent's University Hospital	M-1M	45	11.1%	40.0%	40.0%	7	14.3%	-64.3%	35	11.4%	25.0%					1	100.0%
Tipperary University Hospital	M-1M	126	0.8%	65.0%	65.0%	48	0.0%	-100.0%	72	1.4%	-100.0%	16	0.0%	12	0.0%	3	0.0%
UH Waterford	M-1M	25	64.0%	40.0%	40.0%	14	57.1%	42.9%	16	62.5%	-8.6%	1	0.0%				
Wexford General Hospital	M-1M	128	80.5%	65.0%	65.0%	61	80.3%	23.6%	82	84.1%	-4.5%	11	72.7%				
HSE Mid West	M-1M	194	4.1%	60.0%	60.0%	119	5.0%	-91.6%	96	5.2%	-3.2%	22	4.5%	28	10.7%	27	3.7%
St. John's Hospital Limerick	M-1M	150	2.7%	65.0%	65.0%	92	6.5%	-90.0%	74	2.7%	141.3%	17	5.9%	23	13.0%	21	4.8%
UH Limerick	M-1M	44	9.1%	40.0%	40.0%	27	0.0%	-100.0%	22	13.6%	-100.0%	5	0.0%	5	0.0%	6	0.0%
HSE South West	M-1M	656	46.2%	60.0%	60.0%	345	52.2%	-13.0%	295	45.1%	15.7%	56	58.9%	60	50.0%	59	54.2%
Bantry General Hospital	M-1M	33	100.0%	65.0%	65.0%	25	100.0%	53.8%	14	100.0%	0.0%	4	100.0%	5	100.0%	5	100.0%
Cork University Hospital	M-1M	89	27.0%	65.0%	65.0%	43	23.3%	-64.2%	43	27.9%	-16.7%	6	50.0%	7	28.6%	10	0.0%
Mallow General Hospital	M-1M	65	89.2%	65.0%	65.0%	31	93.5%	43.9%	44	86.4%	8.3%	7	85.7%	6	100.0%	4	100.0%
Mercy University Hospital	M-1M	257	19.1%	65.0%	65.0%	125	24.8%	-61.8%	120	15.8%	56.6%	16	25.0%	23	13.0%	11	27.3%
South Infirmary Victoria University Hospital	M-1M	117	66.7%	65.0%	65.0%	62	75.8%	16.6%	54	68.5%	10.6%	10	90.0%	10	70.0%	11	63.6%
UH Kerry	M-1M	95	64.2%	65.0%	65.0%	59	64.4%	-0.9%	20	65.0%	-0.9%	13	53.8%	9	77.8%	18	72.2%
HSE West & North West	M-1M	524	35.5%	60.0%	60.0%	191	48.7%	-18.8%	263	33.8%	43.9%	45	46.7%	38	50.0%	18	50.0%
Galway University Hospitals	M-1M	97	82.5%	60.0%	60.0%	25	80.0%	33.3%	54	83.3%	-4.0%	9	77.8%	12	83.3%		
Letterkenny University Hospital	M-1M	108	41.7%	65.0%	65.0%	48	68.8%	5.8%	50	42.0%	63.7%	7	85.7%	10	40.0%	7	85.7%
Mayo University Hospital	M-1M	131	0.8%	65.0%	65.0%	32	0.0%	-100.0%	67	1.5%	-100.0%	13	0.0%	3	0.0%		
Portiuncula University Hospital	M-1M	91	46.2%	65.0%	65.0%	45	53.3%	-17.9%	44	38.6%	38.0%	11	45.5%	3	66.7%	5	60.0%
Roscommon University Hospital	M-1M			65.0%	65.0%												
Sligo University Hospital	M-1M	97	18.6%	65.0%	65.0%	41	39.0%	-40.0%	48	10.4%	274.6%	5	60.0%	10	30.0%	6	0.0%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (KPI No: A45)											Reporting Period July 2025						
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Apr		May		Jun	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
National	M-1M	8,187	1.76%	≤2.00%	≤2.00%	3,980	1.80%	-10.1%	4,087	1.78%	1.2%	707	1.80%	672	1.67%	608	1.69%
HSE Dublin & Midlands	M-1M	1,576	2.61%	≤2.00%	≤2.00%	739	2.60%	29.9%	780	2.68%	-3.0%	130	2.63%	122	2.31%	122	2.56%
MRH Mullingar	M-1M	165	2.73%	≤2.40%	≤2.40%	70	2.56%	6.7%	99	3.25%	-21.3%	14	2.75%	11	1.76%	9	1.84%
MRH Portlaoise	M-1M	162	3.10%	≤2.40%	≤2.40%	86	3.48%	45.1%	72	3.07%	13.3%	8	1.80%	13	2.83%	18	4.76%
MRH Tullamore	M-1M	300	2.93%	≤2.40%	≤2.40%	134	2.85%	18.6%	137	2.86%	-0.7%	23	2.67%	22	2.35%	26	3.08%
Naas General Hospital	M-1M	107	2.89%	≤2.40%	≤2.40%	38	2.51%	4.5%	57	3.36%	-25.3%	9	2.98%	7	2.14%	1	0.60%
St. James's Hospital	M-1M	508	2.51%	≤2.40%	≤2.40%	254	2.47%	2.8%	250	2.60%	-5.2%	51	2.97%	46	2.61%	45	2.48%
Tallaght University Hospital	M-1M	334	2.25%	≤2.40%	≤2.40%	157	2.33%	-2.7%	165	2.16%	8.3%	25	2.25%	23	1.95%	23	2.14%
HSE Dublin & North East	M-1M	1,715	1.44%	≤2.00%	≤2.00%	807	1.41%	-29.5%	847	1.48%	-4.6%	124	1.26%	162	1.52%	154	1.52%
Beaumont Hospital	M-1M	659	1.73%	≤2.40%	≤2.40%	303	1.66%	-30.8%	329	1.81%	-8.2%	41	1.34%	58	1.81%	55	1.74%
Cavan General Hospital	M-1M	153	3.29%	≤2.40%	≤2.40%	60	2.61%	8.7%	74	3.45%	-24.5%	8	1.87%	12	2.90%	17	3.78%
Connolly Hospital	M-1M	184	1.84%	≤2.40%	≤2.40%	81	1.67%	-30.3%	85	1.79%	-6.5%	12	1.51%	14	1.41%	17	2.03%
Louth County Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Mater Misericordiae University Hospital	M-1M	509	1.45%	≤2.40%	≤2.40%	262	1.51%	-37.2%	255	1.49%	1.0%	47	1.54%	49	1.50%	47	1.61%
National Orthopaedic Hospital Cappagh	M-1M	0	0.00%	≤0.24%	≤0.24%	1	0.02%	-91.8%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Our Lady of Lourdes Hospital	M-1M	209	1.88%	≤2.40%	≤2.40%	99	2.16%	-10.1%	103	1.90%	13.7%	16	2.13%	28	3.27%	18	1.86%
Our Lady's Hospital Navan	M-1M	1	0.02%	≤0.24%	≤0.24%	1	0.04%	-84.1%	1	0.04%	1.8%	0	0.00%	1	0.21%	0	0.00%
HSE Dublin & South East	M-1M	1,398	1.54%	≤2.00%	≤2.00%	654	1.56%	-21.9%	794	1.63%	-4.1%	137	1.66%	72	1.11%	47	0.95%
Kilcreene Regional Orthopaedic Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Royal Victoria Eye and Ear Hospital	M-1M	99	0.37%	≤0.24%	≤0.24%	42	0.32%	33.3%	56	0.43%	-25.8%	7	0.30%	4	0.17%	3	0.14%
St. Columcille's Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
St. Luke's General Hospital Kilkenny	M-1M	239	3.65%	≤2.40%	≤2.40%	174	4.37%	82.0%	101	3.44%	27.0%	30	4.59%	36	4.77%	28	3.84%
St. Michael's Hospital	M-1M	2	0.05%	≤0.24%	≤0.24%	0	0.00%	-100.0%	1	0.05%	-100.0%	0	0.00%	0	0.00%	0	0.00%
St. Vincent's University Hospital	M-1M	506	2.43%	≤2.40%	≤2.40%	187	2.50%	4.1%	305	2.33%	7.1%	45	2.84%	6	0.73%	1	0.21%
Tipperary University Hospital	M-1M	155	2.94%	≤2.40%	≤2.40%	82	2.89%	20.3%	81	2.92%	-1.1%	17	2.72%	17	2.71%	13	2.45%
UH Waterford	M-1M	300	1.67%	≤2.40%	≤2.40%	121	1.63%	-32.2%	193	1.93%	-15.6%	30	1.76%	5	0.73%	2	2.44%
Wexford General Hospital	M-1M	97	1.65%	≤2.40%	≤2.40%	48	1.68%	-29.9%	57	1.74%	-3.2%	8	1.36%	4	0.85%	0	0.00%
HSE Mid West	M-1M	762	2.15%	≤2.00%	≤2.00%	419	2.42%	20.9%	354	2.08%	16.3%	79	2.58%	72	2.33%	61	2.03%
Croom Orthopaedic Hospital	M-1M	73	1.82%	≤0.24%	≤0.24%	45	2.30%	856.6%	30	1.56%	46.9%	6	1.78%	10	2.92%	10	2.94%
Ennis Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Nenagh Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
St. John's Hospital Limerick	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
UH Limerick	M-1M	689	3.55%	≤2.40%	≤2.40%	374	3.88%	61.8%	324	3.53%	10.1%	73	4.52%	62	3.48%	51	3.17%
HSE South West	M-1M	1,183	1.68%	≤2.00%	≤2.00%	558	1.59%	-20.7%	591	1.73%	-8.5%	103	1.69%	104	1.58%	98	1.58%
Bantry General Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Cork University Hospital	M-1M	501	2.74%	≤2.40%	≤2.40%	245	2.84%	18.3%	259	2.81%	1.2%	51	3.53%	44	2.79%	35	2.17%
Mallow General Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Mercy University Hospital	M-1M	266	2.08%	≤2.40%	≤2.40%	129	2.05%	-14.4%	140	2.15%	-4.6%	27	2.50%	23	1.98%	27	2.50%
South Infirmary Victoria University Hospital	M-1M	250	1.04%	≤0.24%	≤0.24%	105	0.82%	241.8%	113	1.02%	-19.5%	14	0.63%	19	0.81%	21	0.98%
UH Kerry	M-1M	166	1.87%	≤2.40%	≤2.40%	79	1.79%	-25.6%	79	1.96%	-8.9%	11	1.43%	18	2.00%	15	1.89%
HSE West & North West	M-1M	1,553	1.72%	≤2.00%	≤2.00%	803	1.94%	-2.8%	721	1.65%	17.8%	134	1.87%	140	1.73%	126	1.83%
Galway University Hospitals	M-1M	595	1.49%	≤2.40%	≤2.40%	332	1.80%	-24.9%	268	1.39%	29.4%	59	1.87%	66	1.76%	59	1.81%
Letterkenny University Hospital	M-1M	312	2.70%	≤2.40%	≤2.40%	155	3.14%	30.7%	151	2.75%	13.9%	31	3.73%	24	2.58%	21	2.34%
Mayo University Hospital	M-1M	172	2.32%	≤2.40%	≤2.40%	88	2.71%	12.9%	71	1.89%	43.0%	12	1.81%	22	2.83%	5	3.88%
Portiuncula University Hospital	M-1M	117	2.03%	≤2.40%	≤2.40%	64	2.24%	-6.8%	48	1.77%	26.2%	11	2.17%	9	1.74%	11	2.29%
Roscommon University Hospital	M-1M	1	0.02%	≤0.24%	≤0.24%	1	0.04%	-83.8%	1	0.04%	1.5%	0	0.00%	0	0.00%	1	0.23%
Sligo University Hospital	M-1M	356	1.78%	≤2.40%	≤2.40%	163	1.76%	-26.8%	182	1.84%	-4.4%	21	1.29%	19	1.12%	29	1.70%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Average Number of beds subject to Delayed Transfers of Care (KPI No: A181 & A48)														Reporting Period July 2025									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		May		Jun		Jul			
		BDL	Avg. No	BDL	Avg. No	BDL	Avg. No	BDL	Avg. No	BDL	No	BDL	Avg. No	BDL	No	BDL	Avg. No	BDL	Avg. No	BDL	Avg. No		
National	M	141,515	393	≤109,50	≤300	≤63,600	≤300	83,620	404	31.5%	34.7%	82,720	393	1.1%	2.8%	12,227	404	11,340	386	12,359	408		
HSE Dublin & Midlands	M	27,608	73	≤61	≤61		≤61	13,064	62		2.1%	16,873	76	-22.6%	-17.9%	1,929	62	1,773	60	2,107	70		
Children's Health Ireland	M	2,825	8	≤5	≤5		≤5	1,364	7		31.8%	1,784	8	-23.5%	-20.1%	213	7	245	8	318	10		
MRH Mullingar	M	480	1	≤3	≤3		≤3	623	3		-4.2%	157	1	296.8%	316.2%	93	3	59	2	31	1		
MRH Portlaoise	M	2,243	6	≤7	≤7		≤7	1,165	6		-19.8%	1,208	6	-3.6%	-4.7%	170	5	119	4	136	5		
MRH Tullamore	M	2,086	6	≤4	≤4		≤4	1,630	8		93.8%	1,061	5	53.6%	54.0%	243	8	270	9	348	11		
Naas General Hospital	M	3,761	10	≤7	≤7		≤7	1,694	8		14.3%	2,251	11	-24.7%	-25.5%	266	8	245	9	303	10		
St. James's Hospital	M	10,289	25	≤17	≤17		≤17	4,313	21		21.6%	6,980	29	-38.2%	-28.0%	645	21	596	20	505	17		
St. Luke's Radiation Oncology Network	M	207	1	≤1	≤1		≤1	51	0		-74.5%	207	1	-75.4%	-77.6%	12	0	30	1	9	0		
Tallaght University Hospital	M	5,717	16	≤17	≤17		≤17	2,224	11		-38.0%	3,225	15	-31.0%	-31.6%	287	9	209	7	457	16		
HSE Dublin & North East	M	14,401	41	≤66	≤66		≤66	9,484	47		-29.1%	8,368	40	13.3%	18.0%	1,346	48	1,286	44	1,240	42		
Beaumont Hospital	M	5,092	15	≤15	≤15		≤15	2,918	14		-3.9%	2,963	14	-1.5%	5.0%	523	19	467	15	302	11		
Cavan General Hospital	M	347	1	≤3	≤3		≤3	180	1		-70.9%	237	1	-24.1%	-9.8%	0		37	1	61	2		
Connolly Hospital	M	2,352	6	≤7	≤7		≤7	1,225	6		-15.0%	1,304	6	-6.1%	0.2%	174	6	163	5	227	7		
Mater Misericordiae University Hospital	M	5,339	15	≤17	≤17		≤17	2,900	15		-13.5%	3,208	16	-9.6%	-7.6%	392	14	349	12	431	14		
National Orthopaedic Hospital Cappagh	M	346	1	≤3	≤3		≤3	107	1		-81.1%	226	1	-52.7%	-53.4%	0		0		38	1		
Our Lady of Lourdes Hospital	M	493	1	≤17	≤17		≤17	1,942	9		-44.6%	173	1	1022.5	1052.0	251	9	270	10	181	7		
Our Lady's Hospital Navan	M	432	1	≤4	≤4		≤4	212	187		4575.0	257	1	-17.5%	17142.9	6	0	0		0			
HSE Dublin & South East	M	29,517	84	≤66	≤66		≤66	16,399	80		21.4%	17,434	85	-5.9%	-5.7%	2,308	77	2,176	75	2,487	83		
National Rehabilitation Hospital	M	3,963	10	≤7	≤7		≤7	2,138	10		37.2%	2,417	11	-11.5%	-13.1%	356	11	336	11	358	11		
St. Columcille's Hospital	M	1,523	4	≤2	≤2		≤2	527	3		30.2%	981	5	-46.3%	-43.8%	70	2	85	3	83	3		
St. Luke's General Hospital Kilkenny	M	3,445	10	≤7	≤7		≤7	1,982	9		34.2%	1,967	9	0.8%	-1.0%	282	9	257	9	337	11		
St. Michael's Hospital	M	1,514	4	≤2	≤2		≤2	815	4		101.4%	928	5	-12.2%	-14.2%	110	4	164	5	135	5		
St. Vincent's University Hospital	M	6,986	19	≤17	≤17		≤17	3,190	15		-12.0%	4,057	19	-21.4%	-22.7%	467	15	405	14	434	14		
Tipperary University Hospital	M	4,009	12	≤7	≤7		≤7	2,148	11		55.7%	2,382	12	-9.8%	-6.9%	328	11	231	8	328	12		
UH Waterford	M	5,261	16	≤17	≤17		≤17	4,007	21		23.9%	2,994	16	33.8%	32.7%	434	16	466	17	550	19		
Wexford General Hospital	M	2,816	8	≤7	≤7		≤7	1,592	8		8.3%	1,708	8	-6.8%	-7.6%	261	9	232	8	262	9		
HSE Mid West	M	7,212	20	≤23	≤23		≤23	4,245	20		-14.0%	4,078	20	4.1%	0.2%	606	19	588	20	515	17		
Ennis Hospital	M	1,200	3	≤2	≤2		≤2	999	4		123.1%	688	3	45.2%	27.9%	163	5	133	4	140	4		
Nenagh Hospital	M	759	2	≤3	≤3		≤3	693	3		9.3%	397	2	74.6%	72.4%	117	4	99	3	43	1		
St. John's Hospital Limerick	M	1,248	3	≤3	≤3		≤3	1,412	7		123.6%	628	3	124.8%	132.3%	154	5	226	8	190	6		
UH Limerick	M	4,005	11	≤15	≤15		≤15	1,141	5		-64.4%	2,365	11	-51.8%	-53.4%	172	5	130	4	142	5		
HSE South West	M	26,791	74	≤37	≤37		≤37	14,856	71		91.8%	15,624	74	-4.9%	-4.3%	2,121	69	1,949	66	2,073	67		
Bantry General Hospital	M	2,323	6	≤3	≤3		≤3	981	5		56.0%	1,320	6	-25.7%	-25.5%	210	7	222	7	146	5		
Cork University Hospital	M	11,268	31	≤17	≤17		≤17	4,949	24		38.5%	7,000	33	-29.3%	-29.6%	622	20	567	19	581	19		
Mallow General Hospital	M	1,097	3	≤1	≤1		≤1	652	3		184.0%	511	2	27.6%	41.0%	81	2	108	3	86	2		
Mercy University Hospital	M	3,649	10	≤7	≤7		≤7	3,662	17		147.5%	2,118	10	72.9%	73.9%	516	17	526	18	529	17		
South Infirmary Victoria University Hospital	M	1,175	3	≤2	≤2		≤2	380	2		-9.0%	788	4	-51.8%	-51.2%	46	2	23	1	63	2		
UH Kerry	M	7,279	20	≤7	≤7		≤7	4,232	21		196.5%	3,887	19	8.9%	10.9%	646	21	503	18	668	22		
HSE West & North West	M	35,986	101	≤47	≤47		≤47	25,572	124		163.8%	20,343	98	25.7%	26.0%	3,917	130	3,568	121	3,937	130		
Galway University Hospitals	M	12,826	36	≤17	≤17		≤17	9,019	44		157.7%	6,957	34	29.6%	30.2%	1,334	44	1,327	46	1,581	52		
Letterkenny University Hospital	M	8,942	25	≤7	≤7		≤7	6,935	33		371.8%	4,862	23	42.6%	43.3%	1,190	39	990	33	1,029	33		
Mayo University Hospital	M	2,907	8	≤7	≤7		≤7	2,317	11		58.9%	1,810	9	28.0%	27.4%	333	11	347	12	368	12		
Portluncula University Hospital	M	1,339	4	≤6	≤6		≤6	949	5		-24.6%	866	4	9.6%	12.6%	142	5	121	4	163	5		
Roscommon University Hospital	M	1,444	4	≤3	≤3		≤3	1,059	5		69.0%	1,006	5	5.3%	6.7%	214	7	68	2	81	3		
Sligo University Hospital	M	8,528	25	≤7	≤7		≤7	5,293	26		277.6%	4,842	24	9.3%	9.1%	704	24	715	24	715	24		

Notes

1. Data source BIU Acute.
2. The number of DTOC is not comparable with previously published reports in 2024 as this report now displays an average.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)											Reporting Period July 2025					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May			Jun			Jul		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	0.8	<0.7	0.7	-2.6%	0.8	-18.7%	18	344,986	0.5	22	331,851	0.7	17	343,142	0.5
HSE Dublin & Midlands	M	0.9	<0.7	0.8	8.2%	0.9	-17.3%	8	74,330	1.1	3	72,184	0.4	4	72,679	0.6
Children's Health Ireland	M	0.4	<0.7	0.5	-35.2%	0.4	3.2%	0	9,341	0.0	1	9,223	1.1	0	8,735	0.0
Coombe Women and Infants University Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	5,104	0.0	0	4,596	0.0	0	4,892	0.0
MRH Mullingar	M	1.1	<0.7	1.6	127.8%	1.2	35.5%	4	6,181	6.5	1	5,970	1.7	1	6,217	1.6
MRH Portlaoise	M	0.5	<0.7	0.4	-42.0%	0.4	4.5%	0	3,582	0.0	0	3,582	0.0	0	3,359	0.0
MRH Tullamore	M	0.6	<0.7	0.2	-71.0%	0.6	-67.5%	0	7,043	0.0	0	6,902	0.0	0	7,205	0.0
Naas General Hospital	M	0.8	<0.7	0.5	-28.5%	1.0	-47.5%	1	5,154	1.9	0	5,670	0.0	0	5,675	0.0
St. James's Hospital	M	1.2	<0.7	1.0	44.7%	1.2	-14.8%	1	21,507	0.5	1	20,599	0.5	2	21,117	0.9
St. Luke's Radiation Oncology Network	M	1.0	<0.7	0.0	-100.0%	1.8	-100.0%	0	795	0.0	0	847	0.0	0	847	0.0
Tallaght University Hospital	M	1.1	<0.7	0.9	34.2%	1.2	-19.5%	2	15,623	1.3	0	14,795	0.0	1	14,632	0.7
HSE Dublin & North East	M	0.9	<0.7	0.7	-3.2%	0.9	-23.4%	2	81,900	0.2	8	80,924	1.0	1	82,943	0.1
Beaumont Hospital	M	1.4	<0.7	0.8	14.5%	1.4	-42.0%	0	21,278	0.0	3	21,248	1.4	0	20,937	0.0
Cavan General Hospital	M	0.8	<0.7	0.2	-68.7%	0.9	-75.5%	0	6,380	0.0	0	6,446	0.0	0	6,785	0.0
Connolly Hospital	M	0.5	<0.7	0.7	-0.9%	0.5	32.8%	1	10,336	1.0	0	10,041	0.0	1	10,354	1.0
Louth County Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0			0	3	0.0	0	2	0.0
Mater Misericordiae University Hospital	M	1.0	<0.7	0.9	22.3%	0.9	-9.7%	0	21,399	0.0	3	21,251	1.4	0	22,051	0.0
National Orthopaedic Hospital Cappagh	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,270	0.0	0	1,186	0.0	0	1,186	0.0
Our Lady of Lourdes Hospital	M	0.5	<0.7	0.6	-7.4%	0.6	17.7%	1	13,213	0.8	1	13,249	0.8	0	13,530	0.0
Our Lady's Hospital Navan	M	1.5	<0.7	0.5	-27.6%	0.5	-0.8%	0	2,706	0.0	0	2,516	0.0	0	2,666	0.0
Rotunda Hospital	M	0.5	<0.7	0.3	-60.2%	0.6	-49.8%	0	5,318	0.0	1	4,984	2.0	0	5,432	0.0
HSE Dublin & South East	M	0.6	<0.7	0.7	-2.6%	0.7	-4.6%	3	71,649	0.4	4	66,299	0.6	4	69,599	0.6
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	303	0.0	0	273	0.0	0	269	0.0
National Maternity Hospital	M	0.0	<0.7	0.8	17.0%	0.0		0	3,551	0.0	0	3,382	0.0	0	3,700	0.0
National Rehabilitation Hospital	M	0.2	<0.7	0.0	-100.0%	0.4	-100.0%	0	3,543	0.0	0	3,414	0.0	0	3,535	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	312	0.0	0	276	0.0	0	468	0.0
St. Columcille's Hospital	M	0.2	<0.7	0.0	-100.0%	0.4	-100.0%	0	3,721	0.0	0	3,657	0.0	0	3,751	0.0
St. Luke's General Hospital Kilkenny	M	0.3	<0.7	0.9	27.0%	0.5	66.7%	2	11,317	1.8	1	9,457	1.1	1	9,403	1.1
St. Michael's Hospital	M	0.0	<0.7	0.6	-16.1%	0.0		0	2,343	0.0	0	2,189	0.0	0	2,182	0.0
St. Vincent's University Hospital	M	0.8	<0.7	0.9	22.0%	0.8	12.9%	1	18,669	0.5	1	17,472	0.6	0	18,500	0.0
Tipperary University Hospital	M	1.0	<0.7	0.9	22.9%	1.2	-31.0%	0	9,010	0.0	0	7,778	0.0	1	8,092	1.2
UH Waterford	M	1.0	<0.7	0.9	30.1%	1.0	-8.8%	0	12,284	0.0	2	11,902	1.7	2	12,783	1.6
Wexford General Hospital	M	0.4	<0.7	0.0	-100.0%	0.6	-100.0%	0	6,596	0.0	0	6,499	0.0	0	6,916	0.0
HSE Mid West	M	0.8	<0.7	0.7	6.0%	0.8	-10.0%	3	29,299	1.0	2	28,585	0.7	1	29,511	0.3
Croom Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,208	0.0	0	1,096	0.0	0	1,163	0.0
Ennis Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,171	0.0	0	2,054	0.0	0	2,063	0.0
Nenagh Hospital	M	0.0	<0.7	1.6	123.8%	0.0		1	1,778	5.6	0	1,637	0.0	0	1,845	0.0
St. John's Hospital Limerick	M	0.6	<0.7	0.0	-100.0%	0.5	-100.0%	0	2,932	0.0	0	2,706	0.0	0	2,752	0.0
UH Limerick	M	1.1	<0.7	0.9	31.2%	1.1	-18.6%	2	18,917	1.1	2	18,671	1.1	1	19,287	0.5
UMH Limerick	M	0.4	<0.7	0.6	-9.6%	0.6	1.3%	0	2,293	0.0	0	2,421	0.0	0	2,401	0.0
HSE South West	M	0.9	<0.7	0.4	-41.5%	1.1	-63.6%	1	42,958	0.2	1	40,183	0.2	4	42,244	0.9
Bantry General Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,435	0.0	0	1,293	0.0	0	1,409	0.0
Cork University Hospital	M	1.3	<0.7	0.3	-56.5%	1.6	-81.0%	0	19,188	0.0	0	18,208	0.0	2	19,004	1.1
Cork University Maternity Hospital	M	0.4	<0.7	0.0	-100.0%	0.4	-100.0%	0	3,899	0.0	0	4,159	0.0	0	4,024	0.0
Mallow General Hospital	M	1.1	<0.7	0.9	31.9%	1.9	-50.6%	0	1,507	0.0	0	1,474	0.0	1	1,453	6.9
Mercy University Hospital	M	0.9	<0.7	0.6	-7.6%	1.1	-40.6%	0	6,604	0.0	0	6,466	0.0	0	6,716	0.0
South Infirmary Victoria University Hospital	M	0.4	<0.7	0.0	-100.0%	0.7	-100.0%	0	2,130	0.0	0	1,949	0.0	0	2,253	0.0
UH Kerry	M	0.8	<0.7	0.8	10.2%	0.6	33.5%	1	8,195	1.2	1	6,634	1.5	1	7,385	1.4
HSE West & North West	M	0.6	<0.7	0.8	11.4%	0.6	23.3%	1	44,850	0.2	4	43,676	0.9	3	46,166	0.6
Galway University Hospitals	M	0.7	<0.7	1.0	39.0%	0.7	35.4%	0	20,409	0.0	4	20,544	1.9	2	21,751	0.9
Letterkenny University Hospital	M	0.8	<0.7	1.2	71.9%	0.7	78.7%	1	10,962	0.9	0	10,424	0.0	1	11,065	0.9
Mayo University Hospital	M	0.4	<0.7			0.5										
Portiuncula University Hospital	M	0.2	<0.7	0.0	-100.0%	0.3	-100.0%	0	3,963	0.0	0	3,784	0.0	0	3,779	0.0
Roscommon University Hospital	M	0.5	<0.7	0.0	-100.0%	0.8	-100.0%									
Sligo University Hospital	M	0.7	<0.7	0.3	-56.8%	0.6	-51.0%	0	9,516	0.0	0	8,924	0.0	0	9,571	0.0

Notes
1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days.

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)										Reporting Period July 2025						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May			Jun			Jul		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	2.4	<2.0	2.4	20.5%	2.4	1.7%	85	344,986	2.5	64	331,851	1.9	75	343,142	2.2
HSE Dublin & Midlands	M	2.0	<2.0	2.2	11.6%	2.1	8.9%	13	74,330	1.7	11	72,184	1.5	17	72,679	2.3
Children's Health Ireland	M	0.3	<2.0	0.5	-77.3%	0.1	209.5%	1	9,341	1.1	0	9,223	0.0	1	8,735	1.1
Coombe Women and Infants University Hospital	M	0.2	<2.0	0.0	-100.0%	0.4	-100.0%	0	5,104	0.0	0	4,596	0.0	0	4,892	0.0
MRH Mullingar	M	1.7	<2.0	3.2	59.5%	1.9	69.3%	1	6,181	1.6	0	5,970	0.0	3	6,217	4.8
MRH Portlaoise	M	0.7	<2.0	2.4	21.9%	1.2	108.9%	0	3,582	0.0	0	3,582	0.0	2	3,359	6.0
MRH Tullamore	M	4.0	<2.0	2.8	41.9%	3.3	-14.7%	2	7,043	2.8	4	6,902	5.8	2	7,205	2.8
Naas General Hospital	M	1.6	<2.0	3.3	62.8%	2.4	36.5%	0	5,154	0.0	2	5,670	3.5	1	5,675	1.8
St. James's Hospital	M	1.9	<2.0	2.2	11.4%	2.2	2.8%	3	21,507	1.4	5	20,599	2.4	7	21,117	3.3
St. Luke's Radiation Oncology Network	M	3.1	<2.0	0.0	-100.0%	5.4	-100.0%	0	795	0.0	0	847	0.0	0	847	0.0
Tallaht University Hospital	M	3.4	<2.0	3.0	50.3%	2.9	3.0%	6	15,623	3.8	0	14,795	0.0	1	14,632	0.7
HSE Dublin & North East	M	2.3	<2.0	2.4	19.9%	2.2	7.2%	14	81,900	1.7	16	80,924	2.0	17	82,943	2.0
Beaumont Hospital	M	3.3	<2.0	3.7	87.0%	3.0	23.5%	5	21,278	2.3	6	21,248	2.8	9	20,937	4.3
Cavan General Hospital	M	1.0	<2.0	1.8	-12.3%	1.1	56.9%	1	6,380	1.6	0	6,446	0.0	4	6,785	5.9
Connolly Hospital	M	1.9	<2.0	1.5	-23.7%	2.2	-31.3%	2	10,336	1.9	2	10,041	2.0	0	10,354	0.0
Louth County Hospital	M	0.0	<2.0	0.0	-100.0%	0.0					0	3	0.0	0	2	0.0
Mater Misericordiae University Hospital	M	3.3	<2.0	3.5	74.5%	3.1	12.1%	4	21,399	1.9	8	21,251	3.8	3	22,051	1.4
National Orthopaedic Hospital Cappagh	M	1.3	<2.0	0.0	-100.0%	1.1	-100.0%	0	1,270	0.0	0	1,186	0.0	0	1,186	0.0
Our Lady of Lourdes Hospital	M	1.3	<2.0	0.3	-83.8%	1.5	-79.0%	0	13,213	0.0	0	13,249	0.0	1	13,530	0.7
Our Lady's Hospital Navan	M	1.8	<2.0	3.5	77.5%	0.0		2	2,706	7.4	0	2,516	0.0	0	2,666	0.0
Rotunda Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	5,318	0.0	0	4,984	0.0	0	5,432	0.0
HSE Dublin & South East	M	2.3	<2.0	1.8	-8.1%	2.0	-9.8%	17	71,649	2.4	7	66,299	1.1	9	69,599	1.3
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	303	0.0	0	273	0.0	0	269	0.0
National Maternity Hospital	M	0.3	<2.0	0.0	-100.0%	0.4	-100.0%	0	3,551	0.0	0	3,382	0.0	0	3,700	0.0
National Rehabilitation Hospital	M	0.2	<2.0	0.4	-79.4%	0.0		0	3,543	0.0	0	3,414	0.0	0	3,535	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	312	0.0	0	276	0.0	0	468	0.0
St. Columcille's Hospital	M	0.7	<2.0	1.2	-41.6%	0.4	206.0%	0	3,721	0.0	0	3,657	0.0	3	3,751	8.0
St. Luke's General Hospital Kilkenny	M	2.4	<2.0	0.4	-77.8%	1.4	-68.8%	1	11,317	0.9	0	9,457	0.0	0	9,403	0.0
St. Michael's Hospital	M	0.0	<2.0	0.6	-70.6%	0.0		1	2,343	4.3	0	2,189	0.0	0	2,182	0.0
St. Vincent's University Hospital	M	2.6	<2.0	1.9	-2.9%	2.8	-30.7%	8	18,669	4.3	0	17,472	0.0	2	18,500	1.1
Tipperary University Hospital	M	3.7	<2.0	2.6	29.1%	4.3	-39.6%	2	9,010	2.2	1	7,778	1.3	1	8,092	1.2
UH Waterford	M	2.6	<2.0	3.6	82.2%	1.8	105.2%	4	12,284	3.3	6	11,902	5.0	1	12,783	0.8
Wexford General Hospital	M	2.4	<2.0	1.9	-2.7%	2.1	-8.9%	1	6,596	1.5	0	6,499	0.0	2	6,916	2.9
HSE Mid West	M	3.2	<2.0	2.9	46.0%	3.0	-2.3%	15	29,299	5.1	10	28,585	3.5	8	29,511	2.7
Croom Orthopaedic Hospital	M	1.6	<2.0	0.0	-100.0%	2.9	-100.0%	0	1,208	0.0	0	1,096	0.0	0	1,163	0.0
Ennis Hospital	M	2.4	<2.0	1.3	-34.8%	2.8	-52.7%	0	2,171	0.0	1	2,054	4.9	0	2,063	0.0
Nenagh Hospital	M	2.3	<2.0	1.6	-21.7%	1.5	1.6%	0	1,778	0.0	1	1,637	6.1	0	1,845	0.0
St. John's Hospital Limerick	M	2.4	<2.0	3.0	52.1%	2.0	48.7%	1	2,932	3.4	1	2,706	3.7	0	2,752	0.0
UH Limerick	M	3.9	<2.0	3.7	83.7%	3.6	1.3%	13	18,917	6.9	7	18,671	3.7	8	19,287	4.1
UMH Limerick	M	0.4	<2.0	0.6	-68.4%	0.6	1.3%	1	2,293	4.4	0	2,421	0.0	0	2,401	0.0
HSE South West	M	2.8	<2.0	2.9	46.8%	2.8	6.3%	13	42,958	3.0	8	40,183	2.0	13	42,244	3.1
Bantry General Hospital	M	2.1	<2.0	1.9	-5.7%	0.9	112.4%	0	1,435	0.0	0	1,293	0.0	0	1,409	0.0
Cork University Hospital	M	3.2	<2.0	3.1	56.1%	2.9	7.7%	8	19,188	4.2	4	18,208	2.2	5	19,004	2.6
Cork University Maternity Hospital	M	0.0	<2.0	0.4	-81.6%	0.0		0	3,899	0.0	0	4,159	0.0	1	4,024	2.5
Mallow General Hospital	M	2.1	<2.0	2.8	38.5%	0.0		0	1,507	0.0	1	1,474	6.8	0	1,453	0.0
Mercy University Hospital	M	2.8	<2.0	3.4	72.4%	2.6	31.9%	2	6,604	3.0	1	6,466	1.5	4	6,716	6.0
South Infirmary Victoria University Hospital	M	1.2	<2.0	2.0	1.2%	1.3	54.1%	0	2,130	0.0	1	1,949	5.1	0	2,253	0.0
UH Kerry	M	4.2	<2.0	3.9	92.9%	5.4	-28.5%	3	8,195	3.7	1	6,634	1.5	3	7,385	4.1
HSE West & North West	M	2.4	<2.0	2.8	38.9%	2.7	1.3%	13	44,850	2.9	12	43,676	2.7	11	46,166	2.4
Galway University Hospitals	M	2.7	<2.0	3.1	56.3%	3.2	-2.4%	7	20,409	3.4	5	20,544	2.4	3	21,751	1.4
Letterkenny University Hospital	M	3.9	<2.0	3.2	60.5%	5.1	-37.3%	3	10,962	2.7	2	10,424	1.9	5	11,065	4.5
Mayo University Hospital	M	0.5	<2.0			0.3										
Portiuncula University Hospital	M	2.8	<2.0	2.1	5.2%	2.7	-22.0%	0	3,963	0.0	3	3,784	7.9	0	3,779	0.0
Roscommon University Hospital	M	0.5	<2.0	1.4	-29.4%	0.8	71.5%									
Sligo University Hospital	M	2.1	<2.0	2.0	-1.7%	1.5	27.5%	3	9,516	3.2	2	8,924	2.2	3	9,571	3.1

Notes

1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days.

No. of new cases of CPE (KPI No: A105)								Reporting Period July 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M	1,509			743		794	-6.4%	89	100	138	134
HSE Dublin & Midlands	M	255			178		147	21.1%	28	22	23	36
Children's Health Ireland	M	12			14		8	75.0%	1	6	4	0
Coombe Women and Infants University Hospital	M	2			4		1	300.0%	0	0	2	1
MRH Mullingar	M	34			24		13	84.6%	3	0	2	4
MRH Portlaoise	M	9			7		5	40.0%	0	2	0	2
MRH Tullamore	M	20			11		8	37.5%	4	0	1	3
Naas General Hospital	M	10			17		5	240.0%	1	1	1	0
St. James's Hospital	M	71			37		42	-11.9%	9	3	5	8
St. Luke's Radiation Oncology Network	M	1			1		1	0.0%	0	0	0	1
Tallaght University Hospital	M	96			63		64	-1.6%	10	10	8	17
HSE Dublin & North East	M	241			131		132	-0.8%	17	24	23	24
Beaumont Hospital	M	82			46		50	-8.0%	6	9	4	8
Cavan General Hospital	M	11			10		6	66.7%	2	1	2	4
Connolly Hospital	M	21			19		13	46.2%	2	3	4	3
Louth County Hospital	M	4			1		1	0.0%	0	0	0	0
Mater Misericordiae University Hospital	M	58			34		34	0.0%	4	6	7	6
National Orthopaedic Hospital Cappagh	M	4			0		4	-100.0%	0	0	0	0
Our Lady of Lourdes Hospital	M	41			14		17	-17.6%	3	2	3	3
Our Lady's Hospital Navan	M	18			4		6	-33.3%	0	3	0	0
Rotunda Hospital	M	2			3		1	200.0%	0	0	3	0
HSE Dublin & South East	M	280			134		158	-15.2%	22	17	29	26
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
National Maternity Hospital	M	2			5		2	150.0%	0	0	0	5
National Rehabilitation Hospital	M	2			1		1	0.0%	0	0	0	0
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	1			2		0		0	0	0	1
St. Luke's General Hospital Kilkenny	M	18			4		14	-71.4%	1	1	1	1
St. Michael's Hospital	M	4			0		3	-100.0%	0	0	0	0
St. Vincent's University Hospital	M	152			52		93	-44.1%	13	6	11	6
Tipperary University Hospital	M	12			30		2	1400.0%	6	4	8	4
UH Waterford	M	77			36		34	5.9%	2	6	8	8
Wexford General Hospital	M	12			4		9	-55.6%	0	0	1	1
HSE Mid West	M	328			126		146	-13.7%	10	12	24	21
Croom Orthopaedic Hospital	M	4			1		1	0.0%	0	0	0	0
Ennis Hospital	M	2			5		0		1	0	0	0
Nenagh Hospital	M	1			0		0		0	0	0	0
St. John's Hospital Limerick	M	26			9		7	28.6%	1	2	2	0
UH Limerick	M	292			110		138	-20.3%	8	10	22	21
UMH Limerick	M	3			1		0		0	0	0	0
HSE South West	M	159			77		77	0.0%	6	13	21	14
Bantry General Hospital	M	4			0		3	-100.0%	0	0	0	0
Cork University Hospital	M	110			47		51	-7.8%	3	11	8	8
Cork University Maternity Hospital	M	6			1		5	-80.0%	0	0	0	0
Mallow General Hospital	M	7			3		1	200.0%	1	1	0	0
Mercy University Hospital	M	16			8		9	-11.1%	1	1	0	4
South Infirmary Victoria University Hospital	M	4			4		2	100.0%	0	0	2	2
UH Kerry	M	12			14		6	133.3%	1	0	11	0
HSE West & North West	M	246			97		134	-27.6%	6	12	18	13
Galway University Hospitals	M	116			69		56	23.2%	3	8	14	8
Letterkenny University Hospital	M	19			9		11	-18.2%	0	2	1	2
Mayo University Hospital	M	39					17					
Portlincula University Hospital	M	30			4		20	-80.0%	0	0	2	1
Roscommon University Hospital	M	10			3		8	-62.5%	1			
Sligo University Hospital	M	32			12		22	-45.5%	2	2	1	2

Notes

1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Rate of defined and suspected venous thromboembolism (KPI No: A140)								Reporting Period July 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M-1M	9.9			9.7		9.7	0.1%	9.3	9.0	9.3	10.3
HSE Dublin & Midlands	M-1M	13.0			12.8		12.5	1.9%	12.8	11.0	13.9	15.5
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
MRH Mullingar	M-1M	7.0			5.1		5.4	-5.2%	0.0	2.1	6.8	12.8
MRH Portlaoise	M-1M	8.6			5.3		9.3	-42.7%	3.1	3.1	3.5	0.0
MRH Tullamore	M-1M	12.4			12.7		12.8	-0.7%	15.2	10.0	13.7	19.4
Naas General Hospital	M-1M	8.0			12.6		9.4	33.7%	16.6	8.6	11.7	0.0
St. James's Hospital	M-1M	15.5			14.7		13.9	5.6%	18.0	14.1	12.7	17.6
St. Luke's Radiation Oncology Network	M-1M	15.9			27.0		18.1	49.3%	0.0	0.0	71.4	0.0
Tallaght University Hospital	M-1M	16.5			15.4		16.0	-3.7%	12.7	15.6	20.1	15.8
HSE Dublin & North East	M-1M	10.0			9.7		10.2	-5.2%	9.7	10.6	9.3	8.5
Beaumont Hospital	M-1M	10.8			8.2		12.3	-33.3%	6.6	12.5	8.6	7.3
Cavan General Hospital	M-1M	8.3			12.3		5.3	129.8%	17.0	8.1	12.0	9.5
Connolly Hospital	M-1M	8.8			10.6		8.8	19.8%	10.3	14.7	11.3	3.7
Mater Misericordiae University Hospital	M-1M	14.5			12.4		14.4	-13.7%	10.9	12.8	10.7	13.7
National Orthopaedic Hospital Cappagh	M-1M	1.3			2.8		1.7	65.2%	0.0	0.0	0.0	0.0
Our Lady of Lourdes Hospital	M-1M	6.8			6.5		7.4	-11.5%	7.7	6.7	4.4	7.6
Our Lady's Hospital Navan	M-1M	8.1			11.1		7.5	47.8%	14.2	5.6	17.2	9.4
HSE Dublin & South East	M-1M	8.2			7.9		8.1	-2.8%	8.9	5.7	8.1	9.0
Kilcreene Regional Orthopaedic Hospital	M-1M	1.4			2.6		2.7	-4.4%	0.0	16.9	0.0	0.0
National Rehabilitation Hospital	M-1M											
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	4.4			3.5		1.6	115.5%	0.0	0.0	9.9	0.0
St. Luke's General Hospital Kilkenny	M-1M	4.7			8.5		4.2	102.4%	7.6	12.7	12.4	7.0
St. Michael's Hospital	M-1M	5.6			8.1		5.5	47.4%	5.1	0.0	5.1	9.5
St. Vincent's University Hospital	M-1M	13.8			11.6		14.3	-18.8%	12.2	8.9	8.5	16.9
Tipperary University Hospital	M-1M	5.6			4.0		5.0	-20.4%	3.1	1.5	4.5	23.8
UH Waterford	M-1M	9.1			11.0		8.5	29.8%	15.3	6.4	29.4	0.0
Wexford General Hospital	M-1M	4.3			2.9		4.8	-40.1%	4.7	0.0	0.0	38.5
HSE Mid West	M-1M	7.8			6.6		7.0	-5.1%	5.2	6.2	5.7	6.5
Croom Orthopaedic Hospital	M-1M	2.1			4.8		2.1	129.3%	0.0	0.0	12.7	0.0
Ennis Hospital	M-1M	4.3			7.1		3.7	92.8%	0.0	11.2	0.0	11.8
Nenagh Hospital	M-1M	3.9			4.3		3.9	12.3%	9.5	8.1	0.0	9.0
St. John's Hospital Limerick	M-1M	8.9			4.8		8.2	-41.3%	0.0	0.0	5.2	5.3
UH Limerick	M-1M	8.9			7.1		7.9	-10.3%	6.4	6.7	6.1	6.4
HSE South West	M-1M	11.4			11.9		11.8	0.4%	12.5	10.8	10.2	12.7
Bantry General Hospital	M-1M	11.9			18.0		10.8	66.6%	11.7	17.1	18.1	26.5
Cork University Hospital	M-1M	12.9			12.4		12.7	-2.3%	13.7	10.5	8.5	12.3
Mallow General Hospital	M-1M	3.8			7.7		3.8	101.0%	5.9	5.4	11.6	19.5
Mercy University Hospital	M-1M	10.6			11.4		12.9	-11.8%	17.4	13.3	7.3	9.3
South Infirmary Victoria University Hospital	M-1M	5.9			2.6		6.7	-61.8%	0.0	0.0	4.9	0.0
UH Kerry	M-1M	11.7			13.3		12.5	6.8%	10.5	12.3	17.7	16.0
HSE West & North West	M-1M	8.1			7.9		7.3	8.5%	5.2	7.3	6.1	9.6
Galway University Hospitals	M-1M	11.8			10.9		8.7	26.1%	7.8	11.3	6.2	14.9
Letterkenny University Hospital	M-1M	8.1			6.8		8.1	-15.7%	4.4	4.6	5.5	6.0
Mayo University Hospital	M-1M	5.3			5.9		6.4	-7.5%	2.2	6.7	7.5	14.6
Portlincula University Hospital	M-1M	7.8			6.3		9.4	-33.2%	9.9	11.9	4.8	9.7
Roscommon University Hospital	M-1M	3.4			3.2		6.9	-53.1%	0.0	0.0	0.0	0.0
Sligo University Hospital	M-1M	4.4			6.1		3.3	85.8%	2.6	1.3	7.3	3.9

Notes

1. Source: HPO HIPE Data.

Primary Care Reimbursement Services

Primary Care Reimbursement Service										Reporting Period July 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Medical Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,561,730	1,504,091	1,523,908	1,551,496	1.8%	1,580,666	-1.8%	1,552,089	1,551,788	1,550,664	1,551,496
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	720,247	820,328	785,852	761,346	-3.1%	690,863	10.2%	744,482	749,282	754,445	761,346
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.9%	99%	99%	99.9%	1.0%	99.7%	0.3%	99.9%	99.9%	99.9%	99.9%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	92.0%	95%	95%	84.5%	-11.1%	98.7%	-14.4%	86.1%	98.1%	97.0%	84.5%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.3%	96%	96%	99.2%	3.3%	99.1%	0.1%	99.5%	98.9%	99.2%	99.2%
General Medical Services Scheme														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	21,574,827	23,258,627	13,535,304	12,590,159	-7.0%	12,580,519	0.1%	1,782,358	1,791,914	1,836,489	1,775,050
PCRS12	No. of General Medical Services Schemes line items	National	M	70,470,148	71,957,125	41,837,120	41,844,240	0.0%	40,864,130	2.4%	5,908,940	5,967,689	6,117,183	5,870,524
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	3,352,676	3,393,661	1,967,748	1,998,138	1.5%	1,924,296	3.8%	283,068	284,935	296,121	286,003
PCRS8	No. Of Long Term Illness Scheme line items	National	M	11,626,674	11,630,629	6,744,788	7,024,960	4.2%	6,675,450	5.2%	993,699	1,001,566	1,034,086	1,001,255
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	5,773,836	6,522,790	3,783,839	3,809,508	0.7%	3,290,933	15.8%	528,590	532,902	557,788	617,496
PCRS10	No. of Drug Payment Schemes items	National	M	18,491,084	20,214,707	11,720,309	12,042,477	2.7%	10,514,234	14.5%	1,689,044	1,707,494	1,779,780	1,794,831
High Tech Drugs Scheme														
PCRS15	No. of High Tech Drug Scheme claims	National	M	1,212,304	1,208,266	700,310	756,313	8.0%	690,876	9.5%	107,329	109,503	110,971	109,994
Dental Treatment Service Scheme														
PCRS21	No of dental treatment service scheme treatments	National	M	1,043,516	1,081,631	635,130	649,313	2.2%	635,035	2.2%	99,211	95,034	96,929	87,950
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	1,004,026	1,045,483	614,034	627,224	2.1%	613,235	2.3%	95,849	91,949	93,305	84,439
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	39,490	36,159	21,107	22,089	4.7%	21,800	1.3%	3,362	3,085	3,624	3,511
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	696,471	679,245	396,948	409,389	3.1%	395,051	3.6%	66,128	62,279	64,975	65,471
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	581,145	577,595	337,748	344,541	2.0%	329,486	4.6%	55,896	52,494	55,381	55,808
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	115,326	101,650	59,224	64,848	9.5%	65,565	-1.1%	10,232	9,785	9,594	9,663

Disability Services

Disability Services										Reporting Period July 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,660	8,695	8,695	8,794	1.1%	8,578	2.5%	8,722	8,730	8,777	8,794
		HSE Dublin & Midlands	M		1,719	1,719	1,749	1.7%			1,728	1,728	1,748	1,749
		HSE Dublin & North East	M		1,990	1,990	2,022	1.6%			2,007	2,009	2,016	2,022
		HSE Dublin & South East	M		1,519	1,519	1,522	0.2%			1,514	1,518	1,519	1,522
		HSE Mid West	M		839	839	846	0.8%			842	842	843	846
		HSE South West	M		1,171	1,171	1,173	0.2%			1,167	1,167	1,172	1,173
		HSE West & North West	M		1,457	1,457	1,482	1.7%			1,464	1,466	1,479	1,482
Emergency Places														
DIS102	No of new Priority 1 Residential places provided to people with a disability	National	M	220	70	41	113	175.6%	111	1.8%	16	8	31	16
DIS109	No. of intensive support packages for priority 1 cases	National	M	610	575	569	659	15.8%	523	26.0%	11	8	11	18
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	57	21	12	20	66.7%	21	-4.8%	0	5	6	4
		HSE Dublin & Midlands	M		0	0	7				0	5	1	1
		HSE Dublin & North East	M		0	0	1				0	0	0	0
		HSE Dublin & South East	M		4	2	2	0.0%			0	0	0	2
		HSE Mid West	M		9	5	6	20.0%			0	0	3	0
		HSE South West	M		7	4	1	-75.0%			0	0	0	0
		HSE West & North West	M		1	1	3	200.0%			0	0	2	1
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,046	2,290	2,290	2,059	-10.1%	1,957	5.2%	2,032	2,030	2,049	2,059
		HSE Dublin & Midlands	M	379	382	382	367	-3.9%	362	1.4%	370	367	368	367
		HSE Dublin & North East	M	436	435	435	453	4.1%	409	10.8%	437	435	437	453
		HSE Dublin & South East	M	316	479	479	332	-30.7%	303	9.6%	329	326	327	332
		HSE Mid West	M	218	221	221	229	3.6%	202	13.4%	227	228	231	229
		HSE South West	M	369	389	389	350	-10.0%	338	3.6%	353	357	361	350
		HSE West & North West	M	328	384	384	328	-14.6%	343	-4.4%	316	317	325	328
Respite Services All														
DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	155,159	164,059	82,037	76,706	-6.5%	80,333	-4.5%			38,506	
		HSE Dublin & Midlands	Q-1M	28,310	28,884	14,443	14,080	-2.5%	14,715	-4.3%			7,178	
		HSE Dublin & North East	Q-1M	33,150	36,249	18,125	14,999	-17.2%	17,592	-14.7%			7,095	
		HSE Dublin & South East	Q-1M	22,213	22,704	11,355	11,326	-0.3%	11,064	2.4%			5,812	
		HSE Mid West	Q-1M	16,489	16,607	8,305	8,354	0.6%	7,808	7.0%			4,421	
		HSE South West	Q-1M	17,181	17,686	8,844	8,568	-3.1%	8,662	-1.1%			4,418	
		HSE West & North West	Q-1M	37,816	41,929	20,965	19,379	-7.6%	20,492	-5.4%			9,582	
DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	64,162	65,999	33,011	31,916	-3.3%	30,866	3.4%			16,554	
		HSE Dublin & Midlands	Q-1M	2,742	3,006	1,506	1,393	-7.5%	1,157	20.4%			694	
		HSE Dublin & North East	Q-1M	22,062	23,178	11,591	9,161	-21.0%	11,183	-18.1%			4,717	
		HSE Dublin & South East	Q-1M	11,998	11,680	5,842	6,539	11.9%	5,204	25.7%			3,338	
		HSE Mid West	Q-1M	3,013	3,061	1,531	1,432	-6.5%	1,364	5.0%			765	
		HSE South West	Q-1M	2,833	2,576	1,290	2,562	98.6%	910	181.5%			1,469	

Disability Services										Reporting Period July 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	6,128	6,340	6,340	6,832	7.8%	6,525	4.7%			6,832	
		HSE Dublin & Midlands	Q-1M	1,232	1,241	1,241	1,250	0.7%	1,190	5.0%			1,250	
		HSE Dublin & North East	Q-1M	1,515	1,733	1,733	1,752	1.1%	1,855	-5.6%			1,752	
		HSE Dublin & South East	Q-1M	1,365	1,178	1,178	1,380	17.1%	1,230	12.2%			1,380	
		HSE Mid West	Q-1M	530	497	497	574	15.5%	514	11.7%			574	
		HSE South West	Q-1M	760	679	679	934	37.6%	698	33.8%			934	
		HSE West & North West	Q-1M	726	1,012	1,012	942	-6.9%	1,038	-9.2%			942	
PA Services														
DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	National	Q-1M	2,780	2,863	2,863	2,830	-1.2%	2,908	-2.7%			2,830	
		HSE Dublin & Midlands	Q-1M	429	398	398	478	20.1%	403	18.6%			478	
		HSE Dublin & North East	Q-1M	183	283	283	183	-35.3%	286	-36.0%			183	
		HSE Dublin & South East	Q-1M	449	458	458	441	-3.7%	475	-7.2%			441	
		HSE Mid West	Q-1M	485	443	443	475	7.2%	465	2.2%			475	
		HSE South West	Q-1M	600	579	579	600	3.6%	584	2.7%			600	
		HSE West & North West	Q-1M	634	702	702	653	-7.0%	695	-6.0%			653	
DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	National	Q-1M	1,848,002	1,945,000	972,508	893,574	-8.1%	932,608	-4.2%			438,511	
		HSE Dublin & Midlands	Q-1M	246,322	253,511	126,757	161,982	27.8%	122,596	32.1%			79,394	
		HSE Dublin & North East	Q-1M	348,023	383,059	191,530	123,603	-35.5%	184,195	-32.9%			60,335	
		HSE Dublin & South East	Q-1M	226,591	238,020	119,011	106,913	-10.2%	115,146	-7.1%			52,018	
		HSE Mid West	Q-1M	383,872	394,477	197,240	206,552	4.7%	187,298	10.3%			102,607	
		HSE South West	Q-1M	184,005	191,671	95,837	87,859	-8.3%	91,368	-3.8%			43,930	
		HSE West & North West	Q-1M	459,189	484,262	242,133	206,665	-14.6%	232,005	-10.9%			100,227	
Home Support All														
DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	National	Q-1M	3,850,161	3,799,998	1,900,006	1,929,354	1.5%	1,962,922	-1.7%			955,002	
		HSE Dublin & Midlands	Q-1M	659,728	630,996	315,500	319,094	1.1%	329,120	-3.0%			161,537	
		HSE Dublin & North East	Q-1M	1,250,209	1,225,833	612,917	571,778	-6.7%	624,619	-8.5%			298,724	
		HSE Dublin & South East	Q-1M	772,138	738,208	369,105	388,353	5.2%	379,980	2.2%			198,135	
		HSE Mid West	Q-1M	346,997	340,654	170,327	170,500	0.1%	179,921	-5.2%			89,773	
		HSE South West	Q-1M	209,517	205,292	102,648	166,984	62.7%	106,162	57.3%			85,069	
		HSE West & North West	Q-1M	611,572	659,015	329,509	312,645	-5.1%	343,120	-8.9%			121,765	
DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	6,649	7,323	7,323	6,943	-5.2%	7,113	-2.4%			6,943	
		HSE Dublin & Midlands	Q-1M	1,319	1,279	1,279	1,238	-3.2%	1,215	1.9%			1,238	
		HSE Dublin & North East	Q-1M	1,841	2,080	2,080	1,893	-9.0%	2,008	-5.7%			1,893	
		HSE Dublin & South East	Q-1M	1,445	1,315	1,315	1,400	6.5%	1,297	7.9%			1,400	
		HSE Mid West	Q-1M	645	679	679	669	-1.5%	659	1.5%			669	
		HSE South West	Q-1M	584	598	598	720	20.4%	627	14.8%			720	
		HSE West & North West	Q-1M	815	1,372	1,372	1,023	-25.4%	1,307	-21.7%			1,023	

Social Inclusion

Social Inclusion										Reporting Period July 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr	May	Jun	Jul
Opioid Agonist Treatment														
SI1	Total no. of clients in receipt of opioid agonist treatment (outside prisons)	National	M-1M	10,154	10,400	10,400	10,099	-2.9%	10,230	-1.3%	10,081	10,128	10,099	
		HSE Dublin & Midlands	M-1M		3,953	3,953	3,822	-3.3%			3,824	3,838	3,822	
		HSE Dublin & North East	M-1M		3,222	3,222	3,048	-5.4%			3,069	3,075	3,048	
		HSE Dublin & South East	M-1M		1,705	1,705	1,702	-0.2%			1,680	1,698	1,702	
		HSE Mid West	M-1M		446	446	455	2.0%			448	454	455	
		HSE South West	M-1M		800	800	786	-1.8%			779	779	786	
		HSE West & North West	M-1M		274	274	286	4.4%			281	284	286	
SI64	Mean time in Clinics from referral to assessment for opioid agonist treatment	National	M-1M		4.0	4.0	6.4	59.3%			5.3	3.9	6.4	
SI65	Mean time in Clinics from opioid agonist treatment assessment to treatment commenced	National	M-1M		28.0	28.0	8.2	-70.6%			3.0	2.3	8.2	
Migrant Health														
SI61	No of staff who completed the eLearning Intercultural Awareness programme	National	M-1M		2,500	1,250	2,026	62.1%			221	222	547	
SI62	No. of staff who completed the eLearning Introduction to Guidance on Ethnic Data Collection	National	M-1M		500	250	227	-9.2%			36	60	32	
DSGBV														
SI63	No. of staff who have completed the online Domestic, Sexual and Gender-Based Violence (DSGBV) Training programme	National	M-1M		3,000	1,500	3,492	132.8%			289	373	324	

Strong Foundations

Human Resources

Attendance Management

July 2025

Health Service Absence Rate - by Staff Category: Jul 2025	Certified absence	Self Certified Absence	Total absence rate
Total	5.29%	0.99%	6.28%
Medical & Dental	1.28%	0.27%	1.54%
Nursing & Midwifery	5.53%	1.34%	6.87%
Health & Social Care Professionals	4.39%	0.79%	5.18%
Management & Administrative	4.89%	0.62%	5.51%
General Support	7.36%	1.00%	8.36%
Patient & Client Care	7.35%	1.25%	8.60%

July 2025

Health Service Absence Rate - by Care Group: Jul 2025	Certified absence	Self Certified Absence	Total absence rate
Total	5.29%	0.99%	6.28%
Acute Hospital Services	4.73%	1.09%	5.82%
Acute Services	4.73%	1.09%	5.82%
Community Health & Wellbeing	4.22%	0.55%	4.77%
Primary Care	5.85%	0.72%	6.58%
Disabilities	5.46%	0.84%	6.31%
Mental Health	5.80%	0.85%	6.64%
Older People	8.46%	1.38%	9.83%
Community Services	6.16%	0.92%	7.07%
Regional Service Support Functions	3.98%	0.44%	4.42%
National Services & Central Functions	5.10%	0.74%	5.84%

July 2025

Health Service Absence Rate - by Care Group : Jul 2025	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.29%	0.99%	6.28%	1.54%	6.87%	5.18%	5.51%	8.36%	8.60%
Acute Hospital Services	4.73%	1.09%	5.82%	1.26%	6.48%	4.68%	5.96%	8.75%	8.96%
Acute Services	4.73%	1.09%	5.82%	1.26%	6.48%	4.68%	5.96%	8.75%	8.96%
Community Health & Wellbeing	4.22%	0.55%	4.77%		0.38%	1.42%	5.93%		4.50%
Primary Care	5.85%	0.72%	6.58%	3.40%	7.78%	5.50%	6.50%	6.92%	8.47%
Disabilities	5.46%	0.84%	6.31%	2.22%	6.59%	6.12%	4.50%	7.19%	6.54%
Mental Health	5.80%	0.85%	6.64%	2.51%	7.24%	4.85%	6.23%	8.61%	9.27%
Older People	8.46%	1.38%	9.83%	0.18%	9.38%	4.86%	6.52%	8.66%	11.90%
Community Services	6.16%	0.92%	7.07%	2.80%	7.66%	5.69%	5.91%	7.93%	8.15%
Regional Service Support Functions	3.98%	0.44%	4.42%	0.00%	4.72%	4.36%	4.43%	4.29%	0.00%
National Services & Central Functions	5.10%	0.74%	5.84%	3.61%	5.94%	4.99%	4.26%	4.42%	11.77%

July 2025

Health Service Absence Rate - Health Region & IHA : Jul 2025	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.29%	0.99%	6.28%	1.54%	6.87%	5.18%	5.51%	8.36%	8.60%
Dublin South City and West	4.14%	1.06%	5.20%	0.95%	6.04%	4.50%	5.39%	6.71%	6.89%
Dublin South West	4.18%	1.08%	5.25%	0.79%	5.58%	4.68%	5.37%	10.17%	5.85%
Kildare West Wicklow	6.44%	0.94%	7.38%	2.54%	7.46%	6.10%	5.24%	7.58%	10.06%
Midlands	6.95%	1.13%	8.09%	1.14%	9.09%	6.40%	7.48%	11.35%	9.88%
Regional EMT	19.36%	0.32%	19.67%				19.67%		
Regional Support Functions	4.34%	0.43%	4.76%		0.27%	5.44%	5.17%		0.00%
HSE Dublin & Midlands	4.95%	1.06%	6.02%	1.03%	6.70%	5.09%	5.79%	8.01%	8.04%
Cavan Monaghan	6.48%	0.96%	7.45%	3.10%	8.14%	4.05%	6.49%	5.83%	10.90%
Dublin North City and West	4.22%	0.75%	4.97%	1.15%	5.07%	5.25%	4.89%	6.82%	6.30%
Dublin North County	3.24%	1.62%	4.86%	1.34%	4.69%	4.13%	5.86%	7.24%	7.65%
Louth Meath	5.80%	1.04%	6.85%	1.83%	6.76%	6.14%	8.01%	8.50%	8.94%
Regional EMT	0.00%	0.00%	0.00%				0.00%		
Regional Support Functions	3.00%	0.45%	3.46%	0.00%	4.36%	1.65%	3.56%	1.42%	0.00%
HSE Dublin & North East	4.52%	1.02%	5.54%	1.47%	5.64%	5.10%	5.74%	7.15%	7.78%
Carlow Kilkenny and Tipperary South	6.25%	1.22%	7.47%	1.88%	7.76%	5.81%	5.66%	12.92%	9.62%
Dublin South and Wicklow	3.95%	0.84%	4.79%	1.11%	5.79%	3.92%	4.12%	5.10%	6.79%
Regional EMT	0.00%	0.00%	0.00%				0.00%		
Regional Support Functions	3.79%	0.37%	4.16%		1.99%	0.47%	5.04%	0.00%	0.00%
Waterford Wexford	5.85%	0.94%	6.79%	1.05%	7.65%	6.71%	5.88%	10.12%	7.64%
HSE Dublin & South East	4.98%	0.95%	5.93%	1.25%	6.78%	4.89%	4.88%	8.40%	7.69%
Clare and Limerick County	6.69%	1.01%	7.70%	3.34%	7.96%	6.31%	7.02%	9.16%	8.68%
Limerick City and Tipperary North	5.80%	1.10%	6.90%	1.31%	7.56%	4.14%	7.38%	11.15%	7.39%
Regional EMT	1.95%	0.00%	1.95%			0.00%	2.03%		
Regional Support Functions	2.39%	0.51%	2.90%		0.00%	0.00%	2.70%	4.77%	
HSE Midwest	6.08%	1.05%	7.13%	1.70%	7.68%	5.18%	6.78%	10.45%	8.13%
Cork North and East	5.50%	0.99%	6.49%	2.69%	7.42%	4.77%	4.85%	8.19%	9.15%
Cork South and West	5.47%	1.07%	6.54%	1.30%	6.90%	5.21%	5.74%	8.95%	8.85%
Kerry	6.26%	1.09%	7.34%	2.71%	7.89%	5.11%	7.85%	8.20%	9.18%
Regional EMT	0.00%	0.00%	0.00%			0.00%	0.00%		
Regional Support Functions	5.51%	0.40%	5.90%	0.00%	1.07%	6.94%	6.30%		
HSE South West	5.61%	1.05%	6.66%	1.83%	7.19%	5.11%	5.89%	8.70%	8.96%
Donegal	7.83%	0.86%	8.68%	2.14%	9.40%	5.80%	8.05%	11.57%	10.36%
Dublin North County	4.27%	0.64%	4.90%	3.87%	3.21%	7.25%	2.27%	8.57%	10.24%
Galway Roscommon	5.75%	0.91%	6.66%	1.81%	7.39%	5.97%	6.49%	8.34%	8.75%
Mayo	7.43%	1.26%	8.69%	3.02%	9.78%	7.70%	8.11%	7.63%	10.67%
Regional EMT	0.08%	0.00%	0.08%				0.08%		
Regional Support Functions	5.29%	0.60%	5.88%	0.00%	11.52%	7.20%	4.90%		0.00%
Sligo Leitrim	6.80%	0.94%	7.75%	2.76%	8.05%	4.96%	6.94%	9.70%	10.26%
HSE West & North West	6.55%	0.94%	7.50%	2.18%	8.26%	6.04%	6.78%	9.42%	9.69%
National Services and Schemes	6.99%	1.20%	8.19%	0.00%	0.00%	5.25%	4.38%	16.54%	11.85%
HSE Centre	3.89%	0.47%	4.36%	3.32%	6.15%	3.35%	4.17%	4.52%	7.96%

July 2025

Health Service Absence Rate - by Health Region : Jul 2025	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.29%	0.99%	6.28%	1.54%	6.87%	5.18%	5.51%	8.36%	8.60%
HSE Dublin & Midlands	4.95%	1.06%	6.02%	1.03%	6.70%	5.09%	5.79%	8.01%	8.04%
HSE Dublin & North East	4.52%	1.02%	5.54%	1.47%	5.64%	5.10%	5.74%	7.15%	7.78%
HSE Dublin & South East	4.98%	0.95%	5.93%	1.25%	6.78%	4.89%	4.88%	8.40%	7.69%
HSE Midwest	6.08%	1.05%	7.13%	1.70%	7.68%	5.18%	6.78%	10.45%	8.13%
HSE South West	5.61%	1.05%	6.66%	1.83%	7.19%	5.11%	5.89%	8.70%	8.96%
HSE West & North West	6.55%	0.94%	7.50%	2.18%	8.26%	6.04%	6.78%	9.42%	9.69%
National Services and Schemes	6.99%	1.20%	8.19%	0.00%	0.00%	5.25%	4.38%	16.54%	11.85%
HSE Centre	3.89%	0.47%	4.36%	3.32%	6.15%	3.35%	4.17%	4.52%	7.96%

Health Service Absence Rate - Health Region by Care Group : Jul 2025	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.29%	0.99%	6.28%	1.54%	6.87%	5.18%	5.51%	8.36%	8.60%
Acute Hospital Services	4.55%	1.14%	5.69%	0.95%	6.51%	5.07%	5.91%	7.79%	9.20%
Community Health & Wellbeing	5.24%	0.13%	5.37%		0.00%		4.35%		5.99%
Primary Care	6.03%	0.82%	6.85%	1.96%	8.29%	4.71%	7.35%	4.75%	10.04%
Disabilities	4.30%	0.79%	5.09%	0.70%	5.33%	5.25%	2.90%	7.99%	5.03%
Mental Health	5.72%	1.08%	6.80%	1.61%	6.22%	5.11%	7.47%	9.86%	13.09%
Older People	9.81%	1.54%	11.35%	0.00%	10.11%	5.43%	4.53%	11.93%	13.79%
Regional Support Functions	4.34%	0.43%	4.76%		0.27%	5.44%	5.17%		0.00%
Regional EMT	19.36%	0.32%	19.67%				19.67%		
HSE Dublin & Midlands	4.95%	1.06%	6.02%	1.03%	6.70%	5.09%	5.79%	8.01%	8.04%
Acute Hospital Services	3.63%	1.12%	4.75%	1.06%	5.14%	3.69%	5.96%	6.89%	6.83%
Community Health & Wellbeing	4.00%	0.64%	4.63%			2.38%	9.60%		1.58%
Primary Care	5.33%	0.87%	6.20%	3.66%	8.18%	4.55%	5.68%	5.97%	9.49%
Disabilities	6.17%	0.83%	7.00%	3.93%	5.71%	7.78%	5.07%	8.89%	7.61%
Mental Health	4.98%	0.80%	5.78%	4.21%	6.12%	3.05%	5.22%	6.30%	9.34%
Older People	7.39%	1.05%	8.44%	0.64%	7.98%	3.87%	8.04%	8.96%	10.25%
Regional Support Functions	3.13%	0.52%	3.64%	0.00%	6.18%	1.84%	3.67%	1.42%	0.00%
Regional EMT	0.00%	0.00%	0.00%				0.00%		
HSE Dublin & North East	4.52%	1.02%	5.54%	1.47%	5.64%	5.10%	5.74%	7.15%	7.78%
Acute Hospital Services	4.53%	0.95%	5.48%	1.12%	6.24%	4.41%	4.47%	8.68%	8.76%
Community Health & Wellbeing	8.27%	0.77%	9.04%			1.87%	10.01%		8.93%
Primary Care	6.23%	0.70%	6.93%	3.23%	9.72%	4.66%	7.49%	3.59%	8.11%
Disabilities	4.99%	1.00%	5.99%	0.00%	6.85%	6.65%	3.73%	3.54%	6.02%
Mental Health	4.87%	0.94%	5.81%	0.67%	6.71%	4.25%	5.54%	8.94%	5.93%
Older People	7.32%	1.19%	8.50%	0.00%	9.17%	3.21%	3.83%	8.10%	9.96%
Regional Support Functions	3.79%	0.37%	4.16%		1.99%	0.47%	5.04%	0.00%	0.00%
Regional EMT	0.00%	0.00%	0.00%				0.00%		
HSE Dublin & South East	4.98%	0.95%	5.93%	1.25%	6.78%	4.89%	4.88%	8.40%	7.69%
Acute Hospital Services	5.99%	1.21%	7.20%	1.38%	7.63%	3.47%	7.91%	12.13%	8.87%
Community Health & Wellbeing	3.66%	1.88%	5.54%		1.48%	1.15%	8.94%		4.70%
Primary Care	6.66%	0.78%	7.44%	4.90%	8.70%	7.55%	6.39%	5.45%	8.31%
Disabilities	5.62%	0.74%	6.36%	0.00%	6.94%	6.21%	3.89%	7.42%	6.43%
Mental Health	6.53%	0.93%	7.46%	2.47%	7.89%	4.69%	6.83%	5.65%	14.93%
Older People	7.51%	1.33%	8.84%	0.00%	7.90%	5.29%	8.52%	6.53%	10.91%
Regional Support Functions	2.39%	0.51%	2.90%		0.00%	0.00%	2.70%	4.77%	
Regional EMT	1.95%	0.00%	1.95%			0.00%	2.03%		
HSE Midwest	6.08%	1.05%	7.13%	1.70%	7.68%	5.18%	6.78%	10.45%	8.13%
Acute Hospital Services	4.99%	1.14%	6.13%	1.38%	6.69%	4.75%	6.10%	8.58%	11.03%
Community Health & Wellbeing	2.59%	0.15%	2.73%		0.00%	0.00%	3.03%		3.07%
Primary Care	5.98%	0.70%	6.67%	4.16%	7.25%	6.43%	6.18%	12.09%	6.87%
Disabilities	5.15%	0.98%	6.13%	0.00%	5.64%	4.56%	4.39%	4.59%	6.98%
Mental Health	6.35%	0.71%	7.06%	3.58%	8.93%	5.45%	5.45%	8.81%	5.41%
Older People	8.75%	1.35%	10.10%	0.00%	9.32%	4.89%	6.26%	10.91%	12.07%
Regional Support Functions	5.51%	0.40%	5.90%	0.00%	1.07%	6.94%	6.30%		
Regional EMT	0.00%	0.00%	0.00%			0.00%	0.00%		
HSE South West	5.61%	1.05%	6.66%	1.83%	7.19%	5.11%	5.89%	8.70%	8.96%
Acute Hospital Services	6.14%	1.00%	7.14%	2.04%	8.00%	6.31%	6.89%	10.37%	10.50%
Community Health & Wellbeing	1.30%	0.05%	1.35%		0.00%	0.00%	0.35%		2.74%
Primary Care	5.62%	0.51%	6.14%	3.44%	5.70%	6.50%	6.39%	8.74%	7.30%
Disabilities	6.80%	0.77%	7.57%	0.00%	10.18%	4.26%	7.68%	6.08%	7.84%
Mental Health	7.09%	0.68%	7.77%	2.54%	8.26%	7.19%	9.23%	9.57%	8.49%
Older People	9.49%	1.73%	11.22%	0.00%	10.97%	8.51%	9.01%	5.82%	13.13%
Regional Support Functions	5.29%	0.60%	5.88%	0.00%	11.52%	7.20%	4.90%		0.00%
Regional EMT	0.08%	0.00%	0.08%				0.08%		
HSE West & North West	6.55%	0.94%	7.50%	2.18%	8.26%	6.04%	6.78%	9.42%	9.69%
National Services and Schemes	6.99%	1.20%	8.19%	0.00%	0.00%	5.25%	4.38%	16.54%	11.85%
HSE Centre	3.89%	0.47%	4.36%	3.32%	6.15%	3.35%	4.17%	4.52%	7.96%

July 2025

Health Service Absence Rate - by Admin : Jul 2025	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.29%	0.99%	6.28%	1.54%	6.87%	5.18%	5.51%	8.36%	8.60%
Health Service Executive	6.14%	0.99%	7.12%	1.90%	7.79%	5.41%	5.93%	9.32%	10.79%
Section 38 Hospitals	3.50%	1.10%	4.61%	0.95%	5.20%	3.93%	4.92%	6.97%	6.73%
Section 38 Voluntary Agencies	4.83%	0.82%	5.65%	1.50%	5.89%	5.88%	3.34%	6.63%	5.83%

July 2025

Year/ month	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
2025	5.33%	0.87%	6.20%	1.85%	6.77%	5.04%	5.48%	8.16%	8.30%
Jul 2025	5.29%	0.99%	6.28%	1.54%	6.87%	5.18%	5.51%	8.36%	8.60%
Jun 2025	5.29%	0.96%	6.25%	1.99%	6.63%	5.17%	5.64%	8.19%	8.40%
Dec 2024	5.94%	1.07%	7.01%	2.12%	7.63%	5.91%	6.37%	8.94%	9.09%
Jul 2024	5.18%	1.53%	6.71%	1.65%	7.31%	5.60%	5.93%	8.68%	9.21%

July 2025

Year / Month	Certified absence	Self Certified Absence	Total absence rate	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Primary Care	Disabilities	Mental Health	Older People	Community Services	Regional Service Support Functions	National Services & Central Functions
2025	5.33%	0.87%	6.20%	5.83%	5.83%	5.30%	6.58%	6.13%	6.44%	9.28%	6.86%	4.56%	5.56%
Jul 2025	5.29%	0.99%	6.28%	5.82%	5.82%	4.77%	6.58%	6.31%	6.64%	9.83%	7.07%	4.42%	5.84%
Jun 2025	5.29%	0.96%	6.25%	5.88%	5.88%	4.34%	6.68%	6.13%	6.41%	9.45%	6.90%	4.75%	5.70%
Dec 2024	5.94%	1.07%	7.01%	6.70%	6.70%	5.74%	7.59%	6.41%	7.41%	10.29%	7.59%	5.05%	6.42%
Jul 2024	5.18%	1.53%	6.71%	6.25%	6.25%	7.18%	7.17%	6.88%	7.40%	10.12%	7.66%	4.41%	5.36%

July 2025

Maternity Leave Absence Rate - by Health Region : Jul 2025	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	2.86%	2.71%	4.32%	4.52%	1.53%	0.45%	1.28%
HSE Dublin & Midlands	2.92%	3.04%	4.34%	4.28%	1.86%	0.31%	1.02%
HSE Dublin & North East	2.57%	2.87%	3.55%	3.58%	1.40%	0.21%	1.20%
HSE Dublin & South East	2.77%	2.58%	3.95%	4.67%	1.26%	0.66%	1.25%
HSE Midwest	2.97%	1.62%	4.55%	4.97%	1.84%	0.80%	1.51%
HSE South West	3.38%	2.93%	4.94%	6.41%	1.20%	0.75%	1.46%
HSE West & North West	3.28%	2.36%	5.19%	5.57%	1.31%	0.23%	1.58%
National Services and Schemes	1.31%	0.00%	0.00%	1.27%	2.00%	0.00%	1.01%
HSE Centre	1.94%	2.83%	2.99%	5.97%	1.67%	0.00%	0.00%

Maternity Leave Absence Rate - Health Region by Care Group : Jul 2025	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	2.86%	2.71%	4.32%	4.52%	1.53%	0.45%	1.28%
Acute Hospital Services	3.29%	2.65%	4.76%	4.15%	2.18%	0.45%	1.25%
Community Health & Wellbeing	2.89%		0.00%		0.00%		4.04%
Primary Care	4.15%	6.12%	4.94%	7.01%	1.94%	0.00%	1.23%
Disabilities	1.64%	7.44%	1.94%	3.54%	0.92%	0.00%	0.91%
Mental Health	3.07%	6.24%	3.45%	4.02%	0.81%	0.00%	0.54%
Older People	1.27%	0.00%	2.50%	3.93%	0.00%	0.00%	0.72%
Regional Support Functions	0.98%		0.00%	0.00%	1.16%		0.00%
Regional EMT	0.00%				0.00%		
HSE Dublin & Midlands	2.92%	3.04%	4.34%	4.28%	1.86%	0.31%	1.02%
Acute Hospital Services	2.81%	2.53%	3.99%	3.39%	1.77%	0.23%	1.49%
Community Health & Wellbeing	4.53%			0.00%	0.00%		7.80%
Primary Care	3.79%	6.13%	4.25%	5.50%	0.78%	0.68%	4.16%
Disabilities	1.66%	0.00%	2.07%	2.78%	0.91%	0.22%	0.83%
Mental Health	2.61%	4.64%	2.93%	4.34%	0.70%	0.00%	0.63%
Older People	1.36%	0.00%	1.80%	4.63%	2.38%	0.00%	0.44%
Regional Support Functions	0.45%	0.00%	0.00%	8.47%	0.00%	0.00%	0.00%
Regional EMT	2.88%				2.88%		
HSE Dublin & North East	2.57%	2.87%	3.55%	3.58%	1.40%	0.21%	1.20%
Acute Hospital Services	2.77%	2.40%	4.13%	3.57%	1.11%	0.87%	1.18%
Community Health & Wellbeing	2.66%			0.00%	1.04%		4.46%
Primary Care	4.85%	5.03%	5.34%	9.50%	1.18%	0.00%	1.20%
Disabilities	2.07%	0.00%	1.56%	3.77%	2.28%	0.00%	1.45%
Mental Health	2.84%	2.20%	3.46%	5.01%	1.72%	0.00%	1.87%
Older People	1.88%	0.00%	3.49%	5.37%	0.71%	0.00%	0.70%
Regional Support Functions	1.79%		5.87%	0.00%	1.29%	0.00%	0.00%
Regional EMT	0.00%				0.00%		
HSE Dublin & South East	2.77%	2.58%	3.95%	4.67%	1.26%	0.66%	1.25%
Acute Hospital Services	3.48%	1.52%	5.46%	5.09%	2.47%	0.96%	1.57%
Community Health & Wellbeing	0.00%		0.00%	0.00%	0.00%		0.00%
Primary Care	3.66%	4.87%	3.71%	7.66%	0.87%	0.00%	1.07%
Disabilities	1.64%	0.00%	1.52%	3.10%	0.00%	0.00%	1.50%
Mental Health	2.69%	0.00%	3.50%	4.69%	0.00%	0.00%	1.29%
Older People	2.67%	0.00%	4.19%	5.41%	1.18%	1.37%	1.67%
Regional Support Functions	2.28%		0.00%	0.00%	3.09%	0.00%	
Regional EMT	0.00%			0.00%	0.00%		
HSE Midwest	2.97%	1.62%	4.55%	4.97%	1.84%	0.80%	1.51%
Acute Hospital Services	3.73%	2.84%	5.70%	6.37%	0.75%	0.67%	1.14%
Community Health & Wellbeing	4.87%		22.70%	0.00%	5.92%		0.00%
Primary Care	4.31%	5.96%	5.21%	6.83%	1.36%	0.00%	1.31%
Disabilities	2.73%	0.00%	2.55%	6.45%	1.61%	1.31%	1.99%
Mental Health	3.22%	1.18%	3.73%	6.56%	1.01%	0.00%	1.46%
Older People	1.82%	0.00%	3.11%	2.67%	1.81%	2.01%	0.80%
Regional Support Functions	2.73%	0.00%	0.00%	6.38%	2.64%		
Regional EMT	0.00%			0.00%	0.00%		
HSE South West	3.38%	2.93%	4.94%	6.41%	1.20%	0.75%	1.46%
Acute Hospital Services	3.56%	1.85%	5.76%	5.49%	1.56%	0.33%	1.41%
Community Health & Wellbeing	2.84%		0.00%	0.00%	0.00%		6.54%
Primary Care	4.03%	8.34%	4.29%	8.00%	0.35%	0.00%	1.79%
Disabilities	2.40%	0.00%	3.52%	3.31%	1.65%	0.00%	1.97%
Mental Health	3.23%	1.20%	5.02%	4.46%	1.10%	0.00%	0.40%
Older People	2.59%	0.00%	4.31%	12.08%	2.75%	0.00%	
Regional Support Functions	1.87%	0.00%	3.24%	3.29%	1.48%		0.00%
Regional EMT	0.00%				0.00%		
HSE West & North West	3.28%	2.36%	5.19%	5.57%	1.31%	0.23%	1.58%
National Services and Schemes	1.31%	0.00%	0.00%	1.27%	2.00%	0.00%	1.01%
HSE Centre	1.94%	2.83%	2.99%	5.97%	1.67%	0.00%	0.00%

July 2025

Year / Month	Total Maternity	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Primary Care	Disabilities	Mental Health	Older People	Community Services	Regional Service Support Functions	National Services & Central Functions
2025	2.80%	3.14%	3.14%	3.36%	4.05%	1.99%	2.78%	1.74%	2.54%	2.28%	1.65%
Jul 2025	2.86%	3.20%	3.20%	3.07%	4.13%	1.96%	2.90%	1.92%	2.61%	1.53%	1.63%
Jun 2025	2.78%	3.11%	3.11%	2.63%	4.11%	1.93%	2.82%	1.83%	2.54%	1.75%	1.66%
Dec 2024	2.91%	3.18%	3.18%	5.35%	4.42%	2.19%	2.86%	1.75%	2.71%	3.27%	1.76%
Jul 2024	2.81%	3.04%	3.04%	4.19%	4.18%	2.20%	2.90%	1.94%	2.74%	2.12%	1.32%

July 2025

Year / Month	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
2025	2.80%	2.53%	4.19%	4.45%	1.58%	0.50%	1.27%
Jul 2025	2.86%	2.71%	4.32%	4.52%	1.53%	0.45%	1.28%
Jun 2025	2.78%	2.56%	4.16%	4.43%	1.58%	0.41%	1.25%
Dec 2024	2.91%	2.48%	4.25%	4.85%	1.74%	0.64%	1.38%
Jul 2024	2.81%	2.23%	4.14%	4.99%	1.54%	0.46%	1.33%

Employment

Health Region by IHA: JULY 2025

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUN 2025	WTE JUL 2025	WTE Change 2024	WTE Change 2025	WTE Change JUN 2025	WTE Change Dec 2023 to JUL 2025	WTE Change Dec 2019 to JUL 2025	% WTE Change Dec 2023 to JUL 2025	No. JUL 2025
Health Region by IHA JUL 2025												
Overall	119,812.84	145,984.87	148,268.09	149,198.92	149,098.98	2,283.22	830.90	-99.94	3,114.12	29,286.14	2.13%	170,181.00
Dublin South City and West	12,678.30	14,983.25	15,549.41	15,685.56	15,720.02	566.16	170.61	34.47	736.77	3,041.73	4.92%	17,572.00
Midlands	6,265.16	7,333.91	7,376.46	7,368.91	7,331.75	42.55	-44.71	-37.16	-2.16	1,066.58	-0.03%	8,424.00
Kildare West Wicklow	2,191.41	2,667.34	2,685.89	2,649.64	2,638.82	18.55	-47.07	-10.82	-28.52	447.41	-1.07%	3,069.00
Dublin South West	4,176.17	5,243.20	5,430.02	5,413.19	5,427.75	186.82	-2.27	14.56	184.55	1,251.58	3.52%	6,238.00
Regional Support Functions	38.93	275.09	254.75	238.21	235.50	-20.34	-19.25	-2.71	-39.59	196.57	-14.39%	254.00
Regional EMT			6.00	14.49	16.69	6.00	10.69	2.20	16.69	16.69	-100.00%	17.00
HSE Dublin & Midlands	25,349.97	30,502.79	31,302.53	31,370.00	31,370.53	799.74	68.00	0.53	867.74	6,020.56	2.84%	35,574.00
Dublin North City and West	11,088.98	12,992.79	13,303.12	13,386.28	13,363.36	310.33	60.23	-22.92	370.56	2,274.38	2.85%	15,148.00
Louth Meath	5,551.04	6,331.84	6,378.78	6,345.86	6,374.73	46.94	-4.05	28.87	42.89	823.69	0.68%	7,419.00
Dublin North County	5,119.66	6,098.78	6,299.47	6,375.60	6,348.05	200.69	48.58	-27.55	249.27	1,228.39	4.09%	7,002.00
Cavan Monaghan	2,382.45	3,028.14	2,969.78	2,910.13	2,890.09	-58.36	-79.69	-20.04	-138.05	507.64	-4.56%	3,336.00
Regional Support Functions	86.68	268.72	252.07	246.02	243.98	-16.65	-8.09	-2.04	-24.74	157.30	-9.21%	258.00
Regional EMT			9.00	16.88	16.71	9.00	7.71	-0.17	16.71	16.71	-100.00%	17.00
HSE Dublin & North East	24,228.81	28,720.27	29,212.22	29,280.77	29,236.92	491.95	24.69	-43.85	516.64	5,008.11	1.80%	33,180.00
Dublin South and Wicklow	8,661.89	10,347.60	10,638.76	10,614.05	10,606.45	291.16	-32.31	-7.60	258.85	1,944.56	2.50%	11,826.00
Carlow Kilkenny and Tipperary South	4,503.39	5,429.57	5,462.52	5,473.56	5,490.16	32.95	27.64	16.60	60.59	986.77	1.12%	6,309.00
Waterford Wexford	5,803.79	7,193.22	7,181.77	7,228.57	7,204.07	-11.45	22.30	-24.50	10.85	1,400.28	0.15%	8,356.00
Regional Support Functions	59.60	279.42	248.79	246.99	247.93	-30.63	-0.86	0.94	-31.49	188.33	-11.27%	273.00
Regional EMT			10.82	19.84	20.56	10.82	9.74	0.72	20.56	20.56	-100.00%	21.00
HSE Dublin & South East	19,028.67	23,249.81	23,542.66	23,583.01	23,569.17	292.85	26.51	-13.84	319.36	4,540.50	1.37%	26,785.00
Clare and Limerick County	3,421.16	4,334.75	4,605.20	4,609.71	4,598.87	270.45	-6.33	-10.84	264.12	1,177.71	6.09%	5,355.00
Limerick City and Tipperary North	5,075.89	6,460.51	6,618.62	6,787.75	6,836.74	158.11	218.12	48.98	376.23	1,760.84	5.82%	7,873.00
Regional Support Functions	5.98	221.30	189.51	175.25	174.08	-31.79	-15.43	-1.17	-47.22	168.10	-21.34%	182.00
Regional EMT			14.78	15.05	15.76	14.78	0.98	0.71	15.76	15.76	-100.00%	16.00
HSE Midwest	8,503.03	11,016.56	11,428.11	11,587.76	11,625.45	411.55	197.34	37.68	608.89	3,122.41	5.53%	13,426.00
Galway Roscommon	8,599.24	10,438.27	10,522.71	10,651.97	10,648.64	84.44	125.93	-3.33	210.37	2,049.40	2.02%	12,491.00
Donegal	3,978.00	5,126.94	5,141.09	5,185.01	5,178.03	14.15	36.94	-6.98	51.09	1,200.03	1.00%	5,889.00
Mayo	2,778.77	3,216.82	3,087.02	3,129.56	3,106.39	-129.80	19.37	-23.17	-110.43	327.62	-3.43%	3,625.00
Sligo Leitrim	3,531.74	4,296.10	4,314.80	4,433.63	4,420.05	18.70	105.25	-13.58	123.95	888.31	2.89%	4,959.00
Regional Support Functions	131.09	338.67	319.83	305.84	307.84	-18.84	-11.99	2.00	-30.83	176.75	-9.10%	325.00
Regional EMT			10.75	18.78	19.79	10.75	9.04	1.01	19.79	19.79	-100.00%	20.00
HSE West & North West	19,018.84	23,416.80	23,396.20	23,724.79	23,680.74	-20.60	284.54	-44.05	263.94	4,661.90	1.13%	27,309.00
Cork South and West	9,294.96	10,877.08	11,385.72	11,595.04	11,629.61	508.64	243.89	34.57	752.53	2,334.65	6.92%	13,902.00
Cork North and East	3,654.46	4,092.51	4,029.61	4,230.45	4,234.08	-62.90	204.47	3.63	141.57	579.62	3.46%	5,012.00
Kerry	2,832.37	3,365.92	3,350.23	3,540.53	3,517.34	-15.69	167.11	-23.19	151.42	684.97	4.50%	4,179.00
Regional Support Functions	47.35	593.15	544.88	189.46	185.91	-48.27	-358.97	-3.55	-407.24	138.56	-68.66%	201.00
Regional EMT			7.00	18.99	19.50	7.00	12.50	0.51	19.50	19.50	-100.00%	20.00
HSE South West	15,829.14	18,928.66	19,317.44	19,574.47	19,586.44	388.78	269.00	11.97	657.78	3,757.30	3.48%	23,314.00
HSE Centre	4,842.60	6,623.15	6,412.63	6,338.87	6,302.98	-210.52	-109.65	-35.89	-320.17	1,460.38	-4.83%	6,701.00
National Services and Schemes	3,011.78	3,526.83	3,656.30	3,739.25	3,726.76	129.47	70.47	-12.49	199.94	714.98	5.67%	3,892.00

Health Region by IHA Care Group: JULY 2025

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUN 2025	WTE JUL 2025	WTE Change 2024	WTE Change 2025	WTE Change JUN 2025	WTE Change Dec 2023 to JUL 2025	WTE Change Dec 2019 to JUL 2025	% WTE Change Dec 2023 to JUL 2025	No. JUL 2025
Health Region by IHA by Care Group JUL 2025												
HSE Dublin & Midlands	25,349.97	30,502.79	31,302.53	31,370.00	31,370.53	799.74	68.00	0.53	867.74	6,020.56	2.84%	35,574.00
Acute Hospital Services	9,094.84	11,000.12	11,470.28	11,560.59	11,576.78	470.16	106.50	16.19	576.66	2,481.94	5.24%	12,822.00
Mental Health	659.08	711.16	702.32	695.54	693.59	-8.84	-8.73	-1.95	-17.57	34.51	-2.47%	762.00
Primary Care	1,124.02	1,155.77	1,122.96	1,093.89	1,091.93	-32.81	-31.03	-1.96	-63.84	-32.09	-5.52%	1,283.00
Disabilities	1,368.05	1,728.44	1,845.75	1,941.61	1,964.96	117.31	119.21	23.36	236.52	596.92	13.68%	2,276.00
Older People	432.31	387.76	408.10	393.93	392.76	20.34	-15.34	-1.17	5.00	-39.55	1.29%	429.00
Dublin South City and West	12,678.30	14,983.25	15,549.41	15,685.56	15,720.02	566.16	170.61	34.47	736.77	3,041.73	4.92%	17,572.00
Acute Hospital Services	2,764.42	3,429.34	3,449.90	3,456.01	3,409.17	20.56	-40.73	-46.84	-20.17	644.75	-0.59%	3,740.00
Community Health & Wellbeing		20.51	21.38	19.22	17.80	0.87	-3.58	-1.42	-2.71	17.80	-13.21%	20.00
Mental Health	637.37	643.52	636.84	612.52	609.11	-6.68	-27.73	-3.41	-34.41	-28.26	-5.35%	656.00
Primary Care	713.96	769.55	731.28	717.47	718.88	-38.27	-12.40	1.41	-50.67	4.92	-6.58%	830.00
Disabilities	1,228.72	1,508.35	1,593.19	1,621.02	1,632.14	84.84	38.94	11.12	123.79	403.41	8.21%	2,006.00
Older People	920.69	962.64	943.87	942.67	944.65	-18.77	0.78	1.98	-17.99	23.96	-1.87%	1,172.00
Midlands	6,265.16	7,333.91	7,376.46	7,368.91	7,331.75	42.55	-44.72	-37.17	-2.17	1,066.58	-0.03%	8,424.00
Acute Hospital Services	758.75	995.90	1,011.33	1,001.40	994.85	15.43	-16.48	-6.55	-1.05	236.10	-0.11%	1,087.00
Mental Health	175.90	201.02	206.79	197.45	196.64	5.77	-10.15	-0.81	-4.38	20.74	-2.18%	214.00
Primary Care	378.75	389.38	394.18	381.69	376.22	4.80	-17.96	-5.47	-13.16	-2.53	-3.38%	445.00
Disabilities	413.72	564.92	571.39	582.78	587.55	6.47	16.16	4.77	22.63	173.83	4.01%	766.00
Older People	464.29	516.12	502.20	486.32	483.56	-13.92	-18.64	-2.76	-32.56	19.27	-6.31%	557.00
Kildare West Wicklow	2,191.41	2,667.34	2,685.89	2,649.64	2,638.82	18.55	-47.07	-10.82	-28.52	447.41	-1.07%	3,069.00
Acute Hospital Services	2,683.29	3,560.49	3,747.14	3,742.24	3,760.66	186.65	13.52	18.42	200.17	1,077.37	5.62%	4,345.00
Community Health & Wellbeing		47.50	47.78	48.01	48.63	0.28	0.85	0.62	1.13	48.63	2.38%	52.00
Primary Care	193.75	247.44	220.94	215.72	211.43	-26.50	-9.51	-4.29	-36.01	17.68	-14.55%	251.00
Disabilities	1,199.80	1,267.15	1,284.22	1,284.68	1,284.80	17.07	0.58	0.12	17.65	85.00	1.39%	1,460.00
Older People	99.33	120.62	129.94	122.54	122.23	9.32	-7.71	-0.31	1.61	22.90	1.33%	130.00
Dublin South West	4,176.17	5,243.20	5,430.02	5,413.19	5,427.75	186.82	-2.27	14.56	184.55	1,251.58	3.52%	6,238.00
Regional Support Functions	38.93	275.09	254.75	238.21	235.50	-20.34	-19.25	-2.71	-39.59	196.57	-14.39%	254.00
Regional EMT			6.00	14.49	16.69	6.00	10.69	2.20	16.69	16.69	-100.00%	17.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUN 2025	WTE JUL 2025	WTE Change 2024	WTE Change 2025	WTE Change JUN 2025	WTE Change Dec 2023 to JUL 2025	WTE Change Dec 2019 to JUL 2025	% WTE Change Dec 2023 to JUL 2025	No. JUL 2025
Health Region by IHA by Care Group JUL 2025												
HSE Dublin & North East	24,228.81	28,720.27	29,212.22	29,280.77	29,236.92	491.95	24.69	-43.85	516.64	5,008.11	1.80%	33,180.00
Acute Hospital Services	5,810.79	7,392.19	7,616.33	7,681.83	7,693.58	224.14	77.25	11.75	301.39	1,882.79	4.08%	8,547.00
Mental Health	860.69	883.34	862.21	849.00	840.67	-21.13	-21.54	-8.33	-42.67	-20.02	-4.83%	928.00
Primary Care	868.21	895.38	863.02	839.59	833.99	-32.36	-29.03	-5.60	-61.39	-34.22	-6.86%	956.00
Disabilities	2,784.05	2,946.05	3,082.41	3,139.25	3,121.92	136.36	39.51	-17.33	175.87	337.83	5.97%	3,744.00
Older People	765.20	875.84	879.15	876.60	873.19	3.32	-5.96	-3.41	-2.64	108.00	-0.30%	973.00
Dublin North City and West	11,088.98	12,992.79	13,303.12	13,386.28	13,363.36	310.33	60.23	-22.92	370.56	2,274.38	2.85%	15,148.00
Acute Hospital Services	2,942.38	3,542.42	3,573.41	3,575.02	3,590.79	30.99	17.38	15.77	48.37	648.41	1.37%	4,080.00
Community Health & Wellbeing		23.05	27.18	25.35	25.07	4.13	-2.11	-0.28	2.02	25.07	8.76%	28.00
Mental Health	460.58	479.04	467.06	477.08	463.26	-11.98	-3.80	-13.82	-15.78	2.68	-3.29%	526.00
Primary Care	647.09	786.55	755.51	715.82	726.82	-31.04	-28.69	11.00	-59.73	79.73	-7.59%	889.00
Disabilities	933.39	923.76	984.22	997.16	1,011.25	60.46	27.03	14.09	87.49	77.86	9.47%	1,215.00
Older People	567.60	577.02	571.40	555.43	557.54	-5.62	-13.86	2.11	-19.48	-10.06	-3.38%	681.00
Louth Meath	5,551.04	6,331.84	6,378.78	6,345.86	6,374.73	46.94	-4.05	28.87	42.89	823.69	0.68%	7,419.00
Acute Hospital Services	3,845.74	4,499.23	4,546.33	4,630.67	4,592.41	47.10	46.08	-38.26	93.18	746.67	2.07%	4,998.00
Community Health & Wellbeing		59.49	45.43	45.10	45.12	-14.06	-0.31	0.02	-14.37	45.12	-24.16%	48.00
Mental Health	410.91	454.98	456.78	470.10	469.33	1.80	12.55	-0.77	14.35	58.42	3.15%	523.00
Primary Care	358.55	539.49	755.07	738.45	747.33	215.58	-7.74	8.88	207.84	388.78	38.53%	886.00
Disabilities	409.62	433.76	407.43	403.18	405.20	-26.33	-2.23	2.02	-28.56	-4.42	-6.58%	437.00
Older People	94.84	111.83	88.43	88.10	88.66	-23.40	0.23	0.56	-23.17	-6.18	-20.72%	110.00
Dublin North County	5,119.66	6,098.78	6,299.47	6,375.60	6,348.05	200.69	48.58	-27.55	249.27	1,228.39	4.09%	7,002.00
Acute Hospital Services	1,134.96	1,494.80	1,469.16	1,440.48	1,422.64	-25.64	-46.52	-17.84	-72.16	287.68	-4.83%	1,627.00
Community Health & Wellbeing		6.51	6.88	4.94	5.03	0.37	-1.85	0.09	-1.48	5.03	-22.73%	6.00
Mental Health	306.03	338.65	331.40	321.96	321.54	-7.25	-9.86	-0.42	-17.11	15.51	-5.05%	355.00
Primary Care	294.67	399.81	397.24	387.53	390.48	-2.57	-6.76	2.95	-9.33	95.81	-2.33%	457.00
Disabilities	258.19	329.74	321.69	321.40	319.17	-8.05	-2.52	-2.23	-10.57	60.98	-3.21%	358.00
Older People	388.60	458.63	443.41	433.82	431.23	-15.22	-12.18	-2.59	-27.40	42.63	-5.97%	533.00
Cavan Monaghan	2,382.45	3,028.14	2,969.78	2,910.13	2,890.09	-58.36	-79.69	-20.04	-138.05	507.64	-4.56%	3,336.00
Regional Support Functions	86.68	268.72	252.07	246.02	243.98	-16.65	-8.09	-2.04	-24.74	157.30	-9.21%	258.00
Regional EMT			9.00	16.88	16.71	9.00	7.71	-0.17	16.71	16.71	-100.00%	17.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUN 2025	WTE JUL 2025	WTE Change 2024	WTE Change 2025	WTE Change JUN 2025	WTE Change Dec 2023 to JUL 2025	WTE Change Dec 2019 to JUL 2025	% WTE Change Dec 2023 to JUL 2025	No. JUL 2025
Health Region by IHA by Care Group JUL 2025												
HSE Dublin & South East	19,028.67	23,249.81	23,542.66	23,583.01	23,569.17	292.85	26.51	-13.84	319.36	4,540.50	1.37%	26,785.00
Acute Hospital Services	5,314.60	6,633.77	6,889.25	6,834.34	6,838.91	255.48	-50.34	4.57	205.14	1,524.31	3.09%	7,470.00
Community Health & Wellbeing		22.49	20.13	18.93	19.14	-2.36	-0.99	0.21	-3.35	19.14	-14.90%	21.00
Mental Health	592.52	682.74	692.34	690.05	691.71	9.60	-0.63	1.66	8.97	99.19	1.31%	798.00
Primary Care	733.75	927.91	918.36	900.01	898.49	-9.55	-19.87	-1.52	-29.42	164.74	-3.17%	1,130.00
Disabilities	1,197.63	1,222.33	1,280.86	1,321.23	1,311.43	58.53	30.57	-9.80	89.10	113.80	7.29%	1,488.00
Older People	823.39	858.36	837.83	849.49	846.77	-20.53	8.95	-2.72	-11.59	23.38	-1.35%	919.00
Dublin South and Wicklow	8,661.89	10,347.60	10,638.76	10,614.05	10,606.45	291.16	-32.31	-7.60	258.85	1,944.56	2.50%	11,826.00
Acute Hospital Services	2,057.39	2,641.20	2,687.47	2,701.35	2,695.96	46.27	8.49	-5.39	54.76	638.57	2.07%	3,067.00
Community Health & Wellbeing		48.85	49.08	37.75	36.66	0.23	-12.42	-1.09	-12.19	36.66	-24.95%	42.00
Mental Health	677.39	726.84	712.62	727.79	728.48	-14.22	15.86	0.69	1.64	51.09	0.23%	811.00
Primary Care	531.46	661.31	665.19	680.46	698.90	3.88	33.71	18.44	37.59	167.44	5.68%	840.00
Disabilities	427.93	525.99	567.19	568.60	572.56	41.20	5.37	3.96	46.57	144.63	8.85%	645.00
Older People	809.22	825.38	780.97	757.61	757.60	-44.41	-23.37	-0.01	-67.78	-51.62	-8.21%	904.00
Carlow Kilkenny and Tipperary South	4,503.39	5,429.57	5,462.52	5,473.56	5,490.16	32.95	27.64	16.60	60.59	986.77	1.12%	6,309.00
Acute Hospital Services	2,973.28	3,946.90	4,013.80	4,047.46	4,036.61	66.90	22.81	-10.85	89.71	1,063.33	2.27%	4,607.00
Mental Health	499.79	598.16	600.70	602.96	595.09	2.54	-5.61	-7.87	-3.07	95.30	-0.51%	668.00
Primary Care	426.83	553.15	509.57	499.02	492.76	-43.58	-16.81	-6.26	-60.39	65.93	-10.92%	575.00
Disabilities	1,059.95	1,186.91	1,216.49	1,251.28	1,257.41	29.58	40.92	6.13	70.50	197.46	5.94%	1,515.00
Older People	843.94	908.10	841.21	827.85	822.20	-66.89	-19.01	-5.65	-85.90	-21.74	-9.46%	991.00
Waterford Wexford	5,803.79	7,193.22	7,181.77	7,228.57	7,204.07	-11.45	22.30	-24.50	10.85	1,400.28	0.15%	8,356.00
Regional Support Functions	59.60	279.42	248.79	246.99	247.93	-30.63	-0.86	0.94	-31.49	188.33	-11.27%	273.00
Regional EMT			10.82	19.84	20.56	10.82	9.74	0.72	20.56	20.56	-100.00%	21.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUN 2025	WTE JUL 2025	WTE Change 2024	WTE Change 2025	WTE Change JUN 2025	WTE Change Dec 2023 to JUL 2025	WTE Change Dec 2019 to JUL 2025	% WTE Change Dec 2023 to JUL 2025	No. JUL 2025
Health Region by IHA by Care Group JUL 2025												
HSE Midwest	8,503.03	11,016.56	11,428.11	11,587.76	11,625.45	411.55	197.34	37.68	608.89	3,122.41	5.53%	13,426.00
Acute Hospital Services	391.13	592.43	600.07	584.65	577.26	7.64	-22.81	-7.39	-15.17	186.13	-2.56%	646.00
Community Health & Wellbeing		41.43	42.80	40.13	39.28	1.37	-3.52	-0.85	-2.15	39.28	-5.19%	46.00
Mental Health	763.94	814.50	788.16	797.73	790.89	-26.34	2.73	-6.84	-23.61	26.95	-2.90%	868.00
Primary Care	586.57	667.22	898.98	891.68	908.70	231.76	9.72	17.02	241.48	322.13	36.19%	1,089.00
Disabilities	959.14	1,199.94	1,236.79	1,296.96	1,285.84	36.85	49.05	-11.12	85.90	326.70	7.16%	1,521.00
Older People	720.38	1,019.23	1,038.40	998.56	996.90	19.17	-41.50	-1.66	-22.33	276.52	-2.19%	1,185.00
Clare and Limerick County	3,421.16	4,334.75	4,605.20	4,609.71	4,598.87	270.45	-6.33	-10.84	264.12	1,177.71	6.09%	5,355.00
Acute Hospital Services	3,749.29	5,052.50	5,189.78	5,355.24	5,402.70	137.28	212.92	47.45	350.20	1,653.40	6.93%	6,135.00
Mental Health	31.52	37.20	35.08	34.15	33.22	-2.12	-1.86	-0.93	-3.98	1.70	-10.70%	37.00
Primary Care	177.03	221.69	211.76	210.03	207.93	-9.93	-3.83	-2.10	-13.76	30.90	-6.21%	257.00
Disabilities	864.32	848.51	898.93	896.95	899.10	50.42	0.17	2.15	50.59	34.78	5.96%	1,071.00
Older People	253.73	300.61	283.07	291.38	293.79	-17.54	10.72	2.41	-6.82	40.06	-2.27%	373.00
Limerick City and Tipperary North	5,075.89	6,460.51	6,618.62	6,787.75	6,836.74	158.11	218.12	48.98	376.23	1,760.84	5.82%	7,873.00
Regional Support Functions	5.98	221.30	189.51	175.25	174.08	-31.79	-15.43	-1.17	-47.22	168.10	-21.34%	182.00
Regional EMT			14.78	15.05	15.76	14.78	0.98	0.71	15.76	15.76	-100.00%	16.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUN 2025	WTE JUL 2025	WTE Change 2024	WTE Change 2025	WTE Change JUN 2025	WTE Change Dec 2023 to JUL 2025	WTE Change Dec 2019 to JUL 2025	% WTE Change Dec 2023 to JUL 2025	No. JUL 2025
Health Region by IHA by Care Group JUL 2025												
HSE West & North West	19,018.84	23,416.80	23,396.20	23,724.79	23,680.74	-20.60	284.54	-44.05	263.94	4,661.90	1.13%	27,309.00
Acute Hospital Services	4,729.89	6,100.38	5,970.49	6,031.98	6,025.18	-129.89	54.69	-6.80	-75.20	1,295.29	-1.23%	7,036.00
Community Health & Wellbeing		33.77	29.83	31.77	32.89	-3.94	3.06	1.12	-0.88	32.89	-2.61%	34.00
Mental Health	935.92	945.61	916.64	916.52	916.66	-28.97	0.02	0.14	-28.95	-19.26	-3.06%	1,017.00
Primary Care	738.09	866.22	994.02	1,006.18	1,009.81	127.80	15.79	3.63	143.59	271.72	16.58%	1,183.00
Disabilities	1,299.12	1,540.64	1,716.55	1,781.72	1,787.78	175.91	71.23	6.06	247.14	488.66	16.04%	2,189.00
Older People	896.22	951.65	895.18	883.80	876.32	-56.47	-18.86	-7.48	-75.33	-19.90	-7.92%	1,032.00
Galway Roscommon	8,599.24	10,438.27	10,522.71	10,651.97	10,648.64	84.44	125.93	-3.33	210.37	2,049.40	2.02%	12,491.00
Acute Hospital Services	1,607.19	2,204.39	2,188.31	2,212.82	2,216.56	-16.08	28.25	3.74	12.17	609.37	0.55%	2,504.00
Community Health & Wellbeing		16.97	18.27	16.64	15.42	1.30	-2.85	-1.22	-1.55	15.42	-9.13%	16.00
Mental Health	345.19	369.01	371.42	371.76	372.89	2.41	1.47	1.13	3.88	27.70	1.05%	413.00
Primary Care	565.25	693.24	673.80	661.34	658.83	-19.44	-14.97	-2.51	-34.41	93.58	-4.96%	771.00
Disabilities	568.54	717.13	703.63	743.34	739.63	-13.50	36.00	-3.71	22.50	171.09	3.14%	832.00
Older People	891.83	1,126.20	1,185.66	1,179.11	1,174.70	59.46	-10.96	-4.41	48.50	282.87	4.31%	1,353.00
Donegal	3,978.00	5,126.94	5,141.09	5,185.01	5,178.03	14.15	36.94	-6.98	51.09	1,200.03	1.00%	5,889.00
Acute Hospital Services	1,149.78	1,516.45	1,487.53	1,514.00	1,502.12	-28.92	14.59	-11.88	-14.33	352.34	-0.94%	1,741.00
Mental Health	372.57	397.61	383.38	391.08	389.45	-14.23	6.07	-1.63	-8.16	16.88	-2.05%	429.00
Primary Care	349.09	441.46	411.06	415.35	412.87	-30.40	1.81	-2.48	-28.59	63.78	-6.48%	476.00
Disabilities	197.85	216.53	220.70	225.80	219.70	4.17	-1.00	-6.10	3.17	21.85	1.46%	250.00
Older People	709.48	644.77	584.35	583.33	582.25	-60.42	-2.10	-1.08	-62.52	-127.23	-9.70%	729.00
Mayo	2,778.77	3,216.82	3,087.02	3,129.56	3,106.39	-129.80	19.37	-23.17	-110.43	327.62	-3.43%	3,625.00
Acute Hospital Services	1,687.60	2,151.28	2,163.68	2,286.88	2,264.66	12.40	100.98	-22.22	113.38	577.06	5.27%	2,542.00
Community Health & Wellbeing		18.53	15.91	15.67	14.81	-2.62	-1.10	-0.86	-3.72	14.81	-20.08%	16.00
Mental Health	301.41	341.34	331.98	327.56	320.98	-9.36	-11.00	-6.58	-20.36	19.57	-5.96%	347.00
Primary Care	316.06	456.85	426.08	417.82	436.21	-30.77	10.13	18.39	-20.64	120.15	-4.52%	495.00
Disabilities	671.49	711.39	774.60	798.24	801.68	63.21	27.08	3.44	90.29	130.19	12.69%	878.00
Older People	555.18	616.71	602.55	587.46	581.71	-14.16	-20.84	-5.75	-35.00	26.53	-5.68%	681.00
Sligo Leitrim	3,531.74	4,296.10	4,314.80	4,433.63	4,420.05	18.70	105.25	-13.58	123.95	888.31	2.89%	4,959.00
Regional Support Functions	131.09	338.67	319.83	305.84	307.84	-18.84	-11.99	2.00	-30.83	176.75	-9.10%	325.00
Regional EMT			10.75	18.78	19.79	10.75	9.04	1.01	19.79	19.79	-100.00%	20.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUN 2025	WTE JUL 2025	WTE Change 2024	WTE Change 2025	WTE Change JUN 2025	WTE Change Dec 2023 to JUL 2025	WTE Change Dec 2019 to JUL 2025	% WTE Change Dec 2023 to JUL 2025	No. JUL 2025
Health Region by IHA by Care Group JUL 2025												
HSE South West	15,829.14	18,928.66	19,317.44	19,574.47	19,586.44	388.78	269.00	11.97	657.78	3,757.30	3.48%	23,314.00
Acute Hospital Services	5,067.26	6,469.72	6,596.66	6,715.31	6,772.33	126.94	175.67	57.02	302.61	1,705.07	4.68%	7,970.00
Mental Health	381.74	413.26	398.09	402.05	387.46	-15.17	-10.63	-14.59	-25.80	5.72	-6.24%	454.00
Primary Care	503.87	513.24	723.45	867.75	865.85	210.21	142.40	-1.90	352.61	361.98	68.70%	1,105.00
Disabilities	1,976.25	2,238.67	2,342.09	2,332.81	2,324.10	103.42	-17.99	-8.71	85.43	347.85	3.82%	2,723.00
Older People	1,365.84	1,242.19	1,325.44	1,277.12	1,279.87	83.25	-45.56	2.75	37.68	-85.97	3.03%	1,650.00
Cork South and West	9,294.96	10,877.08	11,385.72	11,595.04	11,629.61	508.64	243.89	34.57	752.53	2,334.65	6.92%	13,902.00
Acute Hospital Services	1,424.67	1,860.84	1,869.12	1,909.24	1,905.51	8.28	36.39	-3.73	44.67	480.84	2.40%	2,151.00
Community Health & Wellbeing		51.19	47.08	43.71	41.95	-4.11	-5.13	-1.76	-9.24	41.95	-18.05%	53.00
Mental Health	773.81	804.49	772.42	789.03	792.89	-32.07	20.47	3.86	-11.60	19.08	-1.44%	868.00
Primary Care	537.06	548.52	519.58	640.34	642.49	-28.94	122.91	2.15	93.97	105.43	17.13%	833.00
Disabilities	121.21	111.92	121.23	153.33	155.04	9.31	33.81	1.71	43.12	33.83	38.53%	167.00
Older People	797.71	715.55	700.18	694.80	696.20	-15.37	-3.98	1.40	-19.35	-101.51	-2.70%	940.00
Cork North and East	3,654.46	4,092.51	4,029.61	4,230.45	4,234.08	-62.90	204.47	3.63	141.57	579.62	3.46%	5,012.00
Acute Hospital Services	1,114.12	1,534.54	1,533.84	1,590.38	1,584.28	-0.70	50.44	-6.10	49.74	470.16	3.24%	1,848.00
Mental Health	343.20	397.52	398.49	403.05	400.17	0.97	1.68	-2.88	2.65	56.97	0.67%	448.00
Primary Care	292.17	303.56	291.16	375.10	373.84	-12.40	82.68	-1.26	70.28	81.67	23.15%	459.00
Disabilities	327.63	335.86	351.41	379.48	369.44	15.55	18.03	-10.04	33.58	41.81	10.00%	445.00
Older People	755.25	794.44	775.33	792.52	789.61	-19.11	14.28	-2.91	-4.83	34.36	-0.61%	979.00
Kerry	2,832.37	3,365.92	3,350.23	3,540.53	3,517.34	-15.69	167.11	-23.19	151.42	684.97	4.50%	4,179.00
Regional Support Functions	47.35	593.15	544.88	189.46	185.91	-48.27	-358.97	-3.55	-407.24	138.56	-68.66%	201.00
Regional EMT			7.00	18.99	19.50	7.00	12.50	0.51	19.50	19.50	-100.00%	20.00

Health Sector Employment Report: JULY 2025

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUN 2025	WTE JUL 2025	WTE Change 2024	WTE Change 2025	WTE Change JUN 2025	WTE Change Dec 2023 to JUL 2025	WTE Change Dec 2019 to JUL 2025	% WTE Change Dec 2023 to JUL 2025	No. JUL 2025
HSE Dublin & Midlands												
Total HSE Dublin & Midlands	25,349.97	30,502.79	31,302.53	31,370.00	31,370.53	799.74	68.00	0.53	867.74	6,020.56	0.03	35,574.00
Medical & Dental	2,448.28	3,052.10	3,224.01	3,237.01	3,268.83	171.91	44.82	31.82	216.73	820.55	0.07	3,781.00
Nursing & Midwifery	8,308.34	9,945.42	10,349.08	10,470.59	10,424.15	403.66	75.07	-46.43	478.73	2,115.82	0.05	11,583.00
Health & Social Care Professionals	4,115.65	4,902.06	5,098.99	5,059.74	5,060.04	196.93	-38.95	0.30	157.98	944.39	0.03	5,691.00
Management & Administrative	3,511.19	4,667.16	4,629.24	4,600.98	4,599.49	-37.92	-29.75	-1.49	-67.67	1,088.31	-0.01	5,036.00
General Support	1,720.74	1,741.00	1,719.05	1,710.03	1,713.04	-21.95	-6.01	3.01	-27.96	-7.71	-0.02	2,002.00
Patient & Client Care	5,245.77	6,195.05	6,282.16	6,291.65	6,304.97	87.11	22.81	13.33	109.92	1,059.20	0.02	7,481.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUN 2025	WTE JUL 2025	WTE Change 2024	WTE Change 2025	WTE Change JUN 2025	WTE Change Dec 2023 to JUL 2025	WTE Change Dec 2019 to JUL 2025	% WTE Change Dec 2023 to JUL 2025	No. JUL 2025
HSE Dublin & North East												
Total HSE Dublin & North East	24,228.81	28,720.27	29,212.22	29,280.77	29,236.92	491.95	24.69	-43.85	516.64	5,008.11	0.02	33,180.00
Medical & Dental	2,448.97	3,054.35	3,122.94	3,191.24	3,174.77	68.59	51.83	-16.47	120.42	725.80	0.04	3,660.00
Nursing & Midwifery	8,410.97	10,066.08	10,413.58	10,468.52	10,458.96	347.50	45.38	-9.56	392.88	2,047.99	0.04	11,643.00
Health & Social Care Professionals	3,839.02	4,576.51	4,675.68	4,692.00	4,700.38	99.17	24.71	8.38	123.87	861.36	0.03	5,388.00
Management & Administrative	3,327.80	4,287.50	4,238.40	4,222.89	4,226.10	-49.10	-12.30	3.21	-61.40	898.30	-0.01	4,688.00
General Support	2,035.64	2,054.01	2,033.43	1,996.67	1,983.90	-20.58	-49.53	-12.77	-70.11	-51.74	-0.03	2,251.00
Patient & Client Care	4,166.41	4,681.83	4,728.21	4,709.45	4,692.80	46.38	-35.40	-16.64	10.98	526.40	0.00	5,550.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUN 2025	WTE JUL 2025	WTE Change 2024	WTE Change 2025	WTE Change JUN 2025	WTE Change Dec 2023 to JUL 2025	WTE Change Dec 2019 to JUL 2025	% WTE Change Dec 2023 to JUL 2025	No. JUL 2025
HSE Dublin & South East												
Total HSE Dublin & South East	19,028.67	23,249.81	23,542.66	23,583.01	23,569.17	292.85	26.51	-13.84	319.36	4,540.50	0.01	26,785.00
Medical & Dental	1,800.27	2,342.01	2,485.61	2,475.27	2,481.36	143.60	-4.25	6.09	139.35	681.09	0.06	2,981.00
Nursing & Midwifery	6,432.40	7,870.15	8,186.84	8,231.52	8,217.39	316.69	30.55	-14.13	347.24	1,784.99	0.04	9,114.00
Health & Social Care Professionals	2,637.11	3,298.24	3,342.70	3,337.30	3,332.89	44.46	-9.81	-4.41	34.65	695.78	0.01	3,830.00
Management & Administrative	2,606.24	3,478.04	3,358.29	3,369.61	3,380.64	-119.75	22.35	11.03	-97.40	774.40	-0.03	3,714.00
General Support	1,872.53	1,998.68	1,933.35	1,905.18	1,896.07	-65.33	-37.27	-9.11	-102.61	23.54	-0.05	2,144.00
Patient & Client Care	3,680.12	4,262.69	4,235.88	4,264.13	4,260.82	-26.81	24.94	-3.31	-1.87	580.70	0.00	5,002.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUN 2025	WTE JUL 2025	WTE Change 2024	WTE Change 2025	WTE Change JUN 2025	WTE Change Dec 2023 to JUL 2025	WTE Change Dec 2019 to JUL 2025	% WTE Change Dec 2023 to JUL 2025	No. JUL 2025
HSE Midwest												
Total HSE Midwest	8,503.03	11,016.56	11,428.11	11,587.76	11,625.45	411.55	197.34	37.68	608.89	3,122.41	0.06	13,426.00
Medical & Dental	704.97	969.72	1,031.90	1,039.86	1,051.56	62.18	19.66	11.70	81.84	346.59	0.08	1,352.00
Nursing & Midwifery	2,897.79	3,549.23	3,726.49	3,834.21	3,863.30	177.26	136.81	29.10	314.08	965.51	0.09	4,350.00
Health & Social Care Professionals	1,086.60	1,378.71	1,451.53	1,483.82	1,484.01	72.82	32.48	0.19	105.30	397.42	0.08	1,682.00
Management & Administrative	1,114.43	1,580.26	1,582.99	1,551.90	1,552.44	2.73	-30.55	0.54	-27.82	438.01	-0.02	1,694.00
General Support	564.95	1,002.90	1,032.13	1,047.55	1,040.69	29.24	8.56	-6.86	37.80	475.74	0.04	1,155.00
Patient & Client Care	2,134.30	2,535.75	2,603.07	2,630.43	2,633.44	67.32	30.37	3.01	97.69	499.14	0.04	3,193.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUN 2025	WTE JUL 2025	WTE Change 2024	WTE Change 2025	WTE Change JUN 2025	WTE Change Dec 2023 to JUL 2025	WTE Change Dec 2019 to JUL 2025	% WTE Change Dec 2023 to JUL 2025	No. JUL 2025
HSE West & North West												
Total HSE West & North West	19,018.84	23,416.80	23,396.20	23,724.79	23,680.74	-20.60	284.54	-44.05	263.94	4,661.90	0.01	27,309.00
Medical & Dental	1,823.05	2,234.86	2,384.27	2,401.91	2,407.46	149.41	23.18	5.54	172.60	584.41	0.08	3,037.00
Nursing & Midwifery	6,394.58	7,843.57	7,816.13	7,984.94	7,964.95	-27.44	148.81	-19.99	121.38	1,570.37	0.02	9,053.00
Health & Social Care Professionals	2,249.52	3,024.55	3,087.87	3,142.80	3,104.80	63.32	16.93	-38.00	80.25	855.28	0.03	3,546.00
Management & Administrative	2,482.12	3,391.43	3,220.43	3,247.38	3,251.42	-171.00	30.99	4.04	-140.01	769.29	-0.04	3,572.00
General Support	1,456.16	1,525.88	1,460.28	1,427.22	1,437.65	-65.60	-22.63	10.44	-88.23	-18.51	-0.06	1,654.00
Patient & Client Care	4,613.41	5,396.51	5,427.22	5,520.54	5,514.47	30.71	87.25	-6.07	117.96	901.06	0.02	6,447.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUN 2025	WTE JUL 2025	WTE Change 2024	WTE Change 2025	WTE Change JUN 2025	WTE Change Dec 2023 to JUL 2025	WTE Change Dec 2019 to JUL 2025	% WTE Change Dec 2023 to JUL 2025	No. JUL 2025
HSE South West												
Total HSE South West	15,829.14	18,928.66	19,317.44	19,574.47	19,586.44	388.78	269.00	11.97	657.78	3,757.30	0.03	23,314.00
Medical & Dental	1,373.66	1,786.78	1,953.89	1,952.86	1,958.62	167.11	4.73	5.76	171.84	584.96	0.10	2,580.00
Nursing & Midwifery	5,292.79	6,371.70	6,607.57	6,735.26	6,741.69	235.87	134.12	6.43	369.99	1,448.90	0.06	7,807.00
Health & Social Care Professionals	1,983.34	2,574.24	2,562.36	2,563.78	2,546.71	-11.88	-15.65	-17.07	-27.53	563.37	-0.01	2,984.00
Management & Administrative	1,861.83	2,452.30	2,402.21	2,425.16	2,424.23	-50.09	22.02	-0.93	-28.07	562.40	-0.01	2,741.00
General Support	1,278.88	1,425.11	1,402.37	1,450.38	1,484.54	-22.74	82.17	34.16	59.43	205.66	0.04	1,730.00
Patient & Client Care	4,038.64	4,318.53	4,389.05	4,447.03	4,430.65	70.52	41.60	-16.38	112.12	392.01	0.03	5,472.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUN 2025	WTE JUL 2025	WTE Change 2024	WTE Change 2025	WTE Change JUN 2025	WTE Change Dec 2023 to JUL 2025	WTE Change Dec 2019 to JUL 2025	% WTE Change Dec 2023 to JUL 2025	No. JUL 2025
HSE Centre												
Total HSE Centre	4,842.60	6,623.15	6,412.63	6,338.87	6,302.98	-210.52	-109.65	-35.89	-320.17	1,460.38	-0.05	6,701.00
Medical & Dental	255.25	314.49	318.47	317.45	313.53	3.98	-4.94	-3.92	-0.96	58.28	0.00	362.00
Nursing & Midwifery	470.29	597.83	581.89	572.98	581.66	-15.94	-0.23	8.68	-16.17	111.37	-0.03	637.00
Health & Social Care Professionals	299.71	401.77	391.34	403.20	398.29	-10.43	6.95	-4.91	-3.48	98.58	-0.01	455.00
Management & Administrative	3,361.01	4,789.45	4,610.16	4,534.18	4,501.71	-179.29	-108.45	-32.47	-287.74	1,140.70	-0.06	4,715.00
General Support	355.20	393.60	396.18	398.66	397.04	2.58	0.86	-1.62	3.44	41.84	0.01	413.00
Patient & Client Care	101.14	126.01	114.59	112.40	110.75	-11.42	-3.84	-1.65	-15.26	9.61	-0.12	119.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUN 2025	WTE JUL 2025	WTE Change 2024	WTE Change 2025	WTE Change JUN 2025	WTE Change Dec 2023 to JUL 2025	WTE Change Dec 2019 to JUL 2025	% WTE Change Dec 2023 to JUL 2025	No. JUL 2025
National Services and Schemes												
Total National Services and Schemes	3,011.78	3,526.83	3,656.30	3,739.25	3,726.76	129.47	70.47	-12.49	199.94	714.98	0.06	3,892.00
Medical & Dental	2.60	6.80	6.80	6.80	6.80	0.00	0.00	0.00	0.00	4.20	0.00	8.00
Nursing & Midwifery	2.00	2.75	7.43	7.50	7.50	4.68	0.07	0.00	4.75	5.50	1.73	8.00
Health & Social Care Professionals	557.82	629.29	819.37	1,167.54	1,160.81	190.08	341.44	-6.73	531.52	602.99	0.84	1,217.00
Management & Administrative	586.43	758.03	842.67	869.35	862.66	84.64	20.00	-6.69	104.64	276.23	0.14	913.00
General Support	20.50	15.36	13.37	13.77	13.51	-1.99	0.14	-0.26	-1.85	-6.99	-0.12	14.00
Patient & Client Care	1,842.43	2,114.60	1,966.66	1,674.29	1,675.48	-147.94	-291.18	1.19	-439.12	-166.95	-0.21	1,732.00

Health Sector Employment Report JULY 2025

Employment Report Staff Group

Employment by Staff Group JUL 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUN 2025	WTE JUL 2025	WTE Change 2024	WTE Change 2025	WTE Change JUN 2025	WTE Change Dec 2023 to JUL 2025	WTE Change Dec 2019 to JUL 2025	% WTE Change Dec 2023 to JUL 2025	No. JUL 2025
Total Health Service	119,812.84	145,984.87	148,268.09	149,198.92	149,098.98	+2,283.22	+830.90	-99.94	+3,114.12	+29,286.14	2.13%	170,181.00
Consultants	3,250.07	4,246.11	4,600.52	4,665.56	4,669.61	+354.41	+69.09	+04.05	+423.50	+1,419.54	+9.97%	5,071.00
Registrars	3,681.08	4,639.91	4,940.32	4,995.37	5,244.09	+300.41	+303.76	+248.71	+604.18	+1,563.01	+13.02%	6,358.00
SHO/ Interns	3,115.12	4,089.00	4,231.14	4,218.56	4,019.40	+142.14	-211.74	-199.16	-69.60	+904.28	-1.70%	5,228.00
Medical/ Dental, other	810.78	786.09	755.91	742.91	729.83	-30.18	-26.08	-13.08	-56.26	-80.95	-7.16%	1,104.00
Medical & Dental	10,857.05	13,761.11	14,527.89	14,622.40	14,662.93	+766.78	+135.03	+40.52	+901.82	+3,805.88	+6.55%	17,761.00
Nurse/ Midwife Manager	7,986.11	9,909.86	9,955.42	9,995.71	9,962.73	+45.57	+07.30	-32.99	+52.87	+1,976.61	+0.53%	10,818.00
Nurse/ Midwife Specialist & AN/MP	1,993.36	3,580.11	3,882.47	3,995.33	3,995.70	+302.36	+113.22	+00.36	+415.59	+2,002.33	+11.61%	4,387.00
Staff Nurse/ Staff Midwife	25,687.12	30,355.40	31,534.92	31,469.98	31,462.43	+1,179.52	-72.49	-07.54	+1,107.03	+5,775.31	+3.65%	34,984.00
Public Health Nurse	1,539.08	1,491.80	1,510.84	1,477.25	1,500.84	+19.04	-10.00	+23.59	+09.04	-38.24	+0.61%	1,802.00
Post-registration Nurse/ Midwife Student	293.17	232.03	231.19	163.80	136.39	-00.84	-94.80	-27.41	-95.64	-156.78	-41.22%	141.00
Pre-registration Nurse/ Midwife Intern	135.83	112.37	107.19	792.57	797.02	-05.18	+689.83	+04.44	+684.65	+661.19	+609.28%	1,603.00
Nursing/ Midwifery awaiting registration	224.52	219.97	120.16	49.14	44.93	-99.81	-75.23	-04.21	-175.04	-179.59	-79.57%	47.00
Nursing/ Midwifery Student	653.52	564.37	458.54	1,005.51	978.34	-105.83	+519.80	-27.18	+413.97	+324.82	+73.35%	1,791.00
Nursing/ Midwifery other	349.96	345.19	346.81	361.73	359.57	+01.62	+12.76	-02.16	+14.38	+09.61	+4.17%	413.00
Nursing & Midwifery	38,209.15	46,246.73	47,689.01	48,305.52	48,259.60	+1,442.28	+570.60	-45.91	+2,012.87	+10,050.45	+4.35%	54,195.00
Dietitians	574.41	843.09	889.15	893.01	894.42	+46.06	+05.27	+01.41	+51.33	+320.01	+6.09%	1,033.00
Occupational Therapists	1,597.48	2,048.08	2,062.25	2,071.71	2,054.67	+14.17	-07.58	-17.04	+06.59	+457.18	+0.32%	2,336.00
Orthoptists	35.02	38.35	35.62	35.07	35.32	-02.73	-00.30	+00.25	+03.03	+00.30	-7.90%	45.00
Physiotherapists	1,851.19	2,368.86	2,410.72	2,419.47	2,401.33	+41.86	-09.39	-18.13	+32.47	+550.14	+1.37%	2,796.00
Speech & Language Therapists	1,102.64	1,276.30	1,232.61	1,286.34	1,268.12	-43.69	+35.51	-18.22	-08.18	+165.48	-0.64%	1,494.00
Podiatrists & Chiropodists	71.55	125.43	127.45	131.15	134.84	+02.02	+07.39	+03.69	+09.41	+63.29	+7.51%	157.00
Therapy Professions	5,232.30	6,700.11	6,757.80	6,836.75	6,788.71	+57.69	+30.90	-48.04	+88.60	+1,556.40	+1.32%	7,861.00
Health Science/ Diagnostics	4,496.76	5,214.09	5,372.68	5,379.58	5,414.83	+158.60	+42.15	+35.25	+200.75	+918.07	+3.85%	6,036.00
Social Care	2,710.11	3,221.20	3,318.28	3,349.45	3,345.82	+97.08	+27.54	-03.63	+124.62	+635.71	+3.87%	3,907.00
Pharmacy	1,037.76	1,418.71	1,487.58	1,464.27	1,467.98	+68.87	-19.60	+03.71	+49.27	+430.22	+3.47%	1,663.00
Psychologists	1,004.05	1,238.47	1,278.40	1,284.23	1,263.30	+39.93	-15.10	-20.93	+24.83	+259.25	+2.00%	1,431.00
Social Workers	1,165.63	1,558.90	1,599.09	1,595.22	1,595.01	+40.19	-04.07	-00.20	+36.11	+429.39	+2.32%	1,795.00
H&SC, Other	1,122.16	1,433.89	1,616.00	1,940.69	1,912.28	+182.11	+296.28	-28.41	+478.39	+790.12	+33.36%	2,100.00
Health & Social Care Professionals	16,768.77	20,785.37	21,429.83	21,850.18	21,787.93	+644.46	+358.10	-62.25	+1,002.57	+5,019.16	+4.82%	24,793.00
Management (VIII & above)	1,845.44	2,538.59	2,512.93	2,553.93	2,546.78	-25.66	+33.85	-07.15	+08.19	+701.34	+0.32%	2,622.00
Administrative/ Supervisory (V to VII)	5,204.94	8,887.12	8,938.74	9,059.52	9,049.75	+51.62	+111.01	-09.78	+162.63	+3,844.81	+1.83%	9,554.00
Clerical (III & IV)	11,800.67	13,978.46	13,432.71	13,208.01	13,202.17	-545.74	-230.54	-05.83	-776.28	+1,401.50	-5.55%	14,897.00
Management & Administrative	18,851.05	25,404.16	24,884.38	24,821.46	24,798.70	-519.79	-85.68	-22.76	-605.46	+5,947.65	-2.38%	27,073.00
Support	8,131.26	8,901.41	8,726.71	8,684.53	8,707.40	-174.70	-19.31	+22.87	-194.01	+576.14	-2.18%	10,055.00
Maintenance/ Technical	1,173.35	1,255.13	1,263.44	1,264.92	1,259.04	+08.31	-04.40	-05.88	+03.91	+85.69	+0.31%	1,308.00
General Support	9,304.61	10,156.54	9,990.15	9,949.45	9,966.44	-166.38	-23.71	+16.99	-190.10	+661.83	-1.87%	11,363.00
Health Care Assistants	21,072.88	23,982.30	24,216.87	24,412.89	24,426.82	+234.57	+209.95	+13.92	+444.52	+3,353.93	+1.85%	29,114.00
Care, other	4,749.33	5,648.67	5,529.97	5,237.02	5,196.57	-118.70	-333.40	-40.45	-452.10	+447.24	-8.00%	5,882.00
Patient & Client Care	25,822.21	29,630.96	29,746.83	29,649.91	29,623.39	+115.87	-123.45	-26.53	-07.58	+3,801.17	-0.03%	34,996.00

Employment Report by Administration: JULY 2025

Health Service Executive

Staff by Administration JUL 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUN 2025	WTE JUL 2025	WTE Change 2024	WTE Change 2025	WTE Change JUN 2025	WTE Change Dec 2023 to JUL 2025	WTE Change Dec 2019 to JUL 2025	% WTE Change Dec 2023 to JUL 2025	No. JUL 2025
Total	76,898.07	94,696.16	93,792.93	94,067.99	93,941.10	-903.23	148.18	-126.89	-755.05	17,043.03	-0.8%	107,150.00
Consultants	1,898.69	2,436.73	2,667.73	2,720.18	2,721.83	231.00	54.10	1.65	285.10	823.14	+11.7%	2,904.00
Registrars	2,314.25	2,903.82	3,103.44	3,145.89	3,348.39	199.62	244.95	202.50	444.57	1,034.14	+15.3%	4,184.00
SHO/ Interns	2,046.28	2,737.80	2,844.15	2,772.11	2,610.67	106.35	-233.48	-161.44	-127.13	564.39	-4.6%	3,600.00
Medical/ Dental, other	763.38	729.05	700.96	681.48	673.59	-28.09	-27.37	-7.89	-55.46	-89.79	-7.6%	992.00
Medical & Dental	7,022.60	8,807.40	9,316.28	9,319.66	9,354.48	508.88	38.20	34.82	547.08	2,331.88	+6.2%	11,680.00
Nurse/ Midwife Manager	4,986.78	6,289.01	6,145.69	6,195.28	6,166.36	-143.32	20.67	-28.92	-122.65	1,179.58	-2.0%	6,635.00
Nurse/ Midwife Specialist & AN/MP	1,273.46	2,397.04	2,500.89	2,587.40	2,581.55	103.85	80.66	-5.85	184.51	1,308.09	+7.7%	2,803.00
Staff Nurse/ Staff Midwife	16,581.03	19,649.99	19,953.84	19,929.92	19,959.64	303.85	5.80	29.72	309.65	3,378.61	+1.6%	22,416.00
Public Health Nurse	1,539.08	1,491.80	1,510.84	1,477.25	1,500.84	19.04	-10.00	23.59	9.04	-38.24	+0.6%	1,802.00
Post-registration Nurse/ Midwife Student	174.32	137.55	140.87	75.30	47.87	3.32	-93.00	-27.43	-89.68	-126.45	-65.2%	48.00
Pre-registration Nurse/ Midwife Intern	56.93	27.70	25.93	469.31	471.59	-1.77	445.66	2.28	443.89	414.66	+1,602.5%	949.00
Nursing/ Midwifery awaiting registration	152.52	157.34	87.28	14.17	12.00	-70.06	-75.28	-2.17	-145.34	-140.52	-92.4%	13.00
Nursing/ Midwifery Student	383.77	322.59	254.08	558.78	531.46	-68.51	277.38	-27.32	208.87	147.69	+64.7%	1,010.00
Nursing/ Midwifery other	183.48	214.77	212.15	221.24	219.60	-2.62	7.45	-1.64	4.83	36.12	+2.2%	249.00
Nursing & Midwifery	24,947.59	30,365.20	30,577.49	30,969.87	30,959.45	212.29	381.96	-10.42	594.25	6,011.86	+2.0%	34,915.00
Therapy Professions	3,645.15	4,783.22	4,660.44	4,704.53	4,654.58	-122.78	-5.86	-49.95	-128.64	1,009.43	-2.7%	5,450.00
Health Science/ Diagnostics	2,625.71	3,106.32	3,132.02	3,153.64	3,169.49	25.70	37.47	15.85	63.17	543.78	+2.0%	3,573.00
Social Care	177.63	217.52	225.31	229.91	229.42	7.79	4.11	-0.49	11.90	51.79	+5.5%	255.00
Pharmacy	570.24	880.03	880.52	876.92	874.15	0.49	-6.37	-2.77	-5.88	303.91	-0.7%	1,009.00
Psychologists	766.94	922.73	945.50	947.07	933.81	22.77	-11.69	-13.26	11.08	166.87	+1.2%	1,042.00
Social Workers	702.93	994.56	994.10	982.22	973.54	-0.46	-20.56	-8.68	-21.02	270.61	-2.1%	1,086.00
H&SC, Other	959.40	1,252.23	1,429.62	1,759.99	1,729.32	177.39	299.70	-30.67	477.09	769.92	+38.1%	1,881.00
Health & Social Care Professionals	9,448.00	12,156.61	12,267.51	12,654.28	12,564.31	110.90	296.80	-89.97	407.70	3,116.31	+3.4%	14,296.00
Management (VIII & above)	1,435.92	1,976.25	1,917.56	1,943.33	1,932.77	-58.69	15.21	-10.56	-43.48	496.85	-2.2%	1,987.00
Administrative/ Supervisory (V to VII)	3,341.76	6,189.13	6,084.49	6,145.99	6,125.33	-104.64	40.84	-20.66	-63.80	2,783.57	-1.0%	6,460.00
Clerical (III & IV)	8,410.72	10,105.18	9,461.14	9,277.58	9,256.04	-644.04	-205.09	-21.54	-849.14	845.32	-8.4%	10,293.00
Management & Administrative	13,188.40	18,270.56	17,463.19	17,366.90	17,314.14	-807.37	-149.04	-52.76	-956.41	4,125.74	-5.2%	18,740.00
Support	4,835.28	5,589.45	5,328.44	5,329.42	5,364.30	-261.01	35.86	34.88	-225.15	529.02	-4.0%	6,045.00
Maintenance/ Technical	806.89	846.37	841.00	837.50	832.88	-5.37	-8.12	-4.62	-13.49	25.99	-1.6%	860.00
General Support	5,642.17	6,435.82	6,169.44	6,166.92	6,197.18	-266.38	27.74	30.26	-238.64	555.01	-3.7%	6,905.00
Health Care Assistants	13,560.43	14,810.01	14,324.39	14,239.20	14,208.38	-485.62	-116.01	-30.82	-601.63	647.95	-4.1%	16,956.00
Care, other	3,088.88	3,850.56	3,674.63	3,351.16	3,343.16	-175.93	-331.47	-8.00	-507.40	254.28	-13.2%	3,658.00
Patient & Client Care	16,649.31	18,660.57	17,999.02	17,590.36	17,551.54	-661.55	-447.48	-38.82	-1,109.03	902.23	-5.9%	20,614.00

Section 38 Hospitals

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUN 2025	WTE JUL 2025	WTE Change 2024	WTE Change 2025	WTE Change JUN 2025	WTE Change Dec 2023 to JUL 2025	WTE Change Dec 2019 to JUL 2025	% WTE Change Dec 2023 to JUL 2025	No. JUL 2025
Staff by Administration JUL 2025												
Total	26,689.97	33,209.70	34,506.19	34,757.36	34,754.04	1,296.50	247.85	-3.32	1,544.35	8,064.07	+4.7%	38,610.00
Consultants	1,303.15	1,745.40	1,864.06	1,879.27	1,879.92	118.66	15.86	0.65	134.52	576.77	+7.7%	2,083.00
Registrars	1,323.97	1,695.52	1,777.21	1,791.49	1,835.40	81.69	58.19	43.91	139.88	511.43	+8.2%	2,079.00
SHO/ Interns	1,033.25	1,307.22	1,334.55	1,397.60	1,352.48	27.33	17.93	-45.12	45.26	319.23	+3.5%	1,544.00
Medical/ Dental, other	22.98	29.97	33.18	37.08	36.35	3.21	3.17	-0.73	6.38	13.37	+21.3%	56.00
Medical & Dental	3,683.35	4,778.11	5,009.00	5,105.44	5,104.15	230.89	95.15	-1.29	326.04	1,420.80	+6.8%	5,762.00
Nurse/ Midwife Manager	2,223.19	2,795.80	2,900.24	2,880.30	2,874.39	104.44	-25.85	-5.90	78.59	651.20	+2.8%	3,173.00
Nurse/ Midwife Specialist & AN/MP	636.21	1,069.99	1,171.19	1,195.15	1,199.28	101.20	28.09	4.13	129.29	563.07	+12.1%	1,322.00
Staff Nurse/ Staff Midwife	6,916.05	8,536.40	9,021.66	8,946.58	8,914.24	485.25	-107.42	-32.34	377.83	1,998.19	+4.4%	9,546.00
Post-registration Nurse/ Midwife Student	118.85	94.48	90.32	88.50	88.52	-4.16	-1.80	0.02	-5.96	-30.33	-6.3%	93.00
Pre-registration Nurse/ Midwife Intern	46.90	52.96	55.06	259.53	260.95	2.10	205.89	1.42	207.99	214.05	+392.7%	522.00
Nursing/ Midwifery awaiting registration	72.00	62.63	32.88	34.97	32.93	-29.75	0.05	-2.04	-29.70	-39.07	-47.4%	34.00
Nursing/ Midwifery Student	237.75	210.07	178.26	383.00	382.40	-31.81	204.14	-0.60	172.33	144.65	+82.0%	649.00
Nursing/ Midwifery other	147.50	111.86	107.84	120.65	120.20	-4.02	12.36	-0.45	8.34	-27.30	+7.5%	139.00
Nursing & Midwifery	10,160.70	12,724.12	13,379.19	13,525.68	13,490.51	655.07	111.33	-35.16	766.39	3,329.81	+6.0%	14,829.00
Dietitians	215.62	262.16	288.47	298.82	300.66	26.31	12.19	1.84	38.50	85.04	+14.7%	333.00
Occupational Therapists	205.73	280.56	292.34	293.06	289.09	11.78	-3.25	-3.97	8.53	83.36	+3.0%	314.00
Orthoptists	11.33	9.65	11.53	11.54	11.36	1.88	-0.17	-0.18	1.71	0.03	+17.7%	16.00
Physiotherapists	467.65	567.90	597.72	593.91	597.68	29.82	-0.04	3.77	29.78	130.03	+5.2%	670.00
Speech & Language Therapists	116.92	162.65	161.83	177.05	175.18	-0.82	13.35	-1.87	12.53	58.26	+7.7%	203.00
Podiatrists & Chiropodists	10.64	11.00	9.88	10.82	13.20	-1.12	3.32	2.38	2.20	2.56	+20.0%	19.00
Therapy Professions	1,027.89	1,293.92	1,361.77	1,385.20	1,387.17	67.85	25.40	1.97	93.25	359.29	+7.2%	1,555.00
Health Science/ Diagnostics	1,848.33	2,087.35	2,221.26	2,207.57	2,225.41	133.92	4.15	17.84	138.07	377.08	+6.6%	2,439.00
Social Care	1.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	-0.50	+0.0%	1.00
Pharmacy	444.66	511.98	569.95	549.18	553.09	57.97	-16.86	3.91	41.11	108.43	+8.0%	597.00
Psychologists	92.09	142.03	142.53	144.89	142.60	0.50	0.07	-2.29	0.57	50.51	+0.4%	173.00
Social Workers	257.11	333.91	340.97	344.74	353.77	7.06	12.80	9.03	19.86	96.66	+5.9%	394.00
H&SC, Other	97.80	122.49	134.67	124.18	129.44	12.18	-5.23	5.26	6.95	31.64	+5.7%	149.00
Health & Social Care Professionals	3,768.88	4,492.18	4,771.65	4,756.26	4,791.98	279.48	20.33	35.72	299.81	1,023.11	+6.7%	5,308.00
Management (VIII & above)	262.12	376.50	387.07	390.19	390.08	10.57	3.01	-0.11	13.58	127.96	+3.6%	402.00
Administrative/ Supervisory (V to VII)	1,451.42	2,104.27	2,191.27	2,214.41	2,224.53	87.00	33.26	10.13	120.26	773.11	+5.7%	2,338.00
Clerical (III & IV)	2,772.23	3,184.22	3,216.81	3,169.61	3,172.18	32.59	-44.62	2.57	-12.04	399.96	-0.4%	3,652.00
Management & Administrative	4,485.77	5,664.99	5,795.15	5,774.21	5,786.79	130.16	-8.35	12.58	121.81	1,301.03	+2.2%	6,392.00
Support	2,415.10	2,590.59	2,584.37	2,585.25	2,580.75	-6.22	-3.62	-4.50	-9.84	165.64	-0.4%	2,961.00
Maintenance/ Technical	238.22	261.42	269.42	273.23	272.29	8.00	2.87	-0.94	10.87	34.07	+4.2%	277.00
General Support	2,653.32	2,852.01	2,853.79	2,858.48	2,853.04	1.78	-0.75	-5.44	1.03	199.71	+0.0%	3,238.00
Health Care Assistants	1,872.89	2,564.58	2,572.59	2,603.02	2,592.42	8.01	19.83	-10.59	27.84	719.53	+1.1%	2,928.00
Care, other	65.07	133.72	124.84	134.29	135.15	-8.88	10.31	0.86	1.43	70.08	+1.1%	153.00
Patient & Client Care	1,937.96	2,698.30	2,697.43	2,737.31	2,727.57	-0.87	30.14	-9.73	29.27	789.61	+1.1%	3,081.00

Section 38 Voluntary Agencies

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE JUN 2025	WTE JUL 2025	WTE Change 2024	WTE Change 2025	WTE Change JUN 2025	WTE Change Dec 2023 to JUL 2025	WTE Change Dec 2019 to JUL 2025	% WTE Change Dec 2023 to JUL 2025	No. JUL 2025
Staff by Administration JUL 2025												
Total	16,224.80	18,079.01	19,968.97	20,373.56	20,403.83	1,889.96	434.87	30.27	2,324.82	4,179.04	+12.9%	24,421.00
Consultants	48.23	63.98	68.73	66.11	67.86	4.75	-0.87	1.75	3.88	19.63	+6.1%	84.00
Registrars	42.86	40.57	59.67	57.99	60.30	19.10	0.62	2.30	19.73	17.44	+48.6%	95.00
SHO/ Interns	35.59	43.98	52.44	48.85	56.25	8.46	3.81	7.40	12.27	20.66	+27.9%	84.00
Medical/ Dental, other	24.42	27.07	21.77	24.35	19.89	-5.30	-1.88	-4.46	-7.18	-4.53	-26.5%	56.00
Medical & Dental	151.10	175.60	202.61	197.30	204.30	27.01	1.68	6.99	28.70	53.20	+16.3%	319.00
Nurse/ Midwife Manager	776.14	825.05	909.50	920.14	921.98	84.45	12.48	1.84	96.93	145.83	+11.7%	1,010.00
Nurse/ Midwife Specialist & AN/MP	83.69	113.08	210.39	212.78	214.86	97.31	4.47	2.08	101.78	131.17	+90.0%	262.00
Staff Nurse/ Staff Midwife	2,190.05	2,169.01	2,559.43	2,593.48	2,588.56	390.42	29.13	-4.92	419.55	398.51	+19.3%	3,022.00
Pre-registration Nurse/ Midwife Intern	32.00	31.71	26.20	63.73	64.48	-5.51	38.28	0.74	32.77	32.48	+103.3%	132.00
Nursing/ Midwifery Student	32.00	31.71	26.20	63.73	64.48	-5.51	38.28	0.74	32.77	32.48	+103.3%	132.00
Nursing/ Midwifery other	18.98	18.56	26.82	19.84	19.77	8.26	-7.05	-0.07	1.21	0.79	+6.5%	25.00
Nursing & Midwifery	3,100.87	3,157.41	3,732.33	3,809.97	3,809.64	574.92	77.31	-0.33	652.23	708.77	+20.7%	4,451.00
Dietitians	20.07	24.22	30.34	33.35	33.60	6.12	3.26	0.25	9.38	13.53	+38.7%	39.00
Occupational Therapists	194.41	247.77	304.44	304.11	308.05	56.67	3.60	3.94	60.28	113.64	+24.3%	346.00
Physiotherapists	172.26	188.12	209.17	214.95	211.42	21.05	2.25	-3.53	23.30	39.16	+12.4%	251.00
Speech & Language Therapists	171.83	162.66	191.44	194.41	193.69	28.78	2.25	-0.72	31.03	21.86	+19.1%	219.00
Podiatrists & Chiropodists	0.69	0.20	0.20	0.20	0.20	0.00	0.00	0.00	0.00	-0.49	+0.0%	1.00
Therapy Professions	559.27	622.97	735.59	747.02	746.95	112.62	11.36	-0.06	123.98	187.69	+19.9%	856.00
Health Science/ Diagnostics	22.72	20.42	19.40	18.37	19.93	-1.02	0.53	1.56	-0.49	-2.79	-2.4%	24.00
Social Care	2,531.48	3,003.18	3,092.47	3,119.04	3,115.90	89.29	23.43	-3.14	112.72	584.42	+3.8%	3,651.00
Pharmacy	22.86	26.70	37.11	38.17	40.74	10.41	3.63	2.57	14.04	17.88	+52.6%	57.00
Psychologists	145.02	173.71	190.37	192.27	186.89	16.66	-3.48	-5.38	13.18	41.87	+7.6%	216.00
Social Workers	205.59	230.43	264.02	268.26	267.70	33.59	3.69	-0.55	37.27	62.12	+16.2%	315.00
H&SC, Other	64.96	59.17	51.71	56.52	53.52	-7.46	1.81	-3.00	-5.65	-11.44	-9.5%	70.00
Health & Social Care Professionals	3,551.89	4,136.58	4,390.67	4,439.64	4,431.64	254.09	40.97	-8.00	295.06	879.74	+7.1%	5,189.00
Management (VIII & above)	147.40	185.84	208.30	220.41	223.93	22.46	15.63	3.52	38.09	76.53	+20.5%	233.00
Administrative/ Supervisory (V to VII)	411.76	593.72	662.98	699.13	699.88	69.26	36.90	0.76	106.16	288.13	+17.9%	756.00
Clerical (III & IV)	617.72	689.06	754.77	760.81	773.95	65.71	19.18	13.14	84.89	156.23	+12.3%	952.00
Management & Administrative	1,176.88	1,468.62	1,626.05	1,680.34	1,697.76	157.43	71.72	17.42	229.15	520.88	+15.6%	1,941.00
Support	880.87	721.37	813.91	769.87	762.35	92.53	-51.55	-7.51	40.98	-118.52	+5.7%	1,049.00
Maintenance/ Technical	128.24	147.34	153.02	154.19	153.87	5.68	0.85	-0.32	6.53	25.63	+4.4%	171.00
General Support	1,009.11	868.71	966.93	924.06	916.22	98.22	-50.71	-7.84	47.51	-92.89	+5.5%	1,220.00
Health Care Assistants	5,639.56	6,607.71	7,319.89	7,570.68	7,626.02	712.18	306.12	55.34	1,018.31	1,986.46	+15.4%	9,230.00
Care, other	1,595.38	1,664.39	1,730.50	1,751.57	1,718.26	66.11	-12.23	-33.31	53.88	122.88	+3.2%	2,071.00
Patient & Client Care	7,234.95	8,272.10	9,050.39	9,322.25	9,344.28	778.29	293.89	22.03	1,072.18	2,109.33	+13.0%	11,301.00

European Working Time

European Working Time Directive (EWTD)									Reporting Period July 2025				
Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year*	Target/EA YTD*	Activity YTD*	% Var YTD V Tgt/EA YTD*	Activity YTD SPLY*	% Var YTD V SPLY*	Apr	May	June	July
<24 hour shift (acute – non-consultant hospital doctors (NCHDs))	National	M	97%							96.4%	96.6%	95.6%	95.0%
<48 hour working week (acute – NCHDs)	National	M	97%							82.8%	80.3%	81.2%	76.1%
<24 hour shift (mental health – NCHDs)	National	M	97%							95.0%	90.8%	90.7%	90.7%
<48 hour working week (mental health – NCHDs)	National	M	97%							95.8%	87.5%	87.0%	89.4%
<24 hour shift (disability services – social care workers)	National	M	95%							71.0%	71.0%	71.0%	70.0%
<48 hour working week (disability services – social care workers)	National	M	90%							81.0%	82.0%	82.0%	83.0%

*Note: Data unavailable.

Finance

HSE Summary								
Jul '25	2025					2024		
RHA	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
HSE Dublin and North East	3,843.8	2,324.6	2,227.6	97.0	4.4%	2,180.1	144.4	6.6%
HSE Dublin and Midlands	4,012.0	2,419.2	2,304.1	115.2	5.0%	2,278.0	141.2	6.2%
HSE Dublin & South East	3,013.7	1,822.2	1,738.7	83.4	4.8%	1,713.1	109.1	6.4%
HSE South West	2,221.0	1,351.3	1,288.6	62.8	4.9%	1,254.0	97.4	7.8%
HSE Mid West	1,361.2	823.6	785.6	38.1	4.8%	762.0	61.6	8.1%
HSE West and North West	2,822.3	1,709.3	1,627.7	81.5	5.0%	1,607.8	101.5	6.3%
Total Health Regions	17,274.0	10,450.2	9,972.3	477.9	4.8%	9,795.1	655.2	6.7%
Corporate Centre	3,595.0	1,759.0	1,890.9	(131.8)	(7.0%)	1,706.7	52.3	3.1%
National Services and Schemes	6,131.4	3,619.9	3,576.2	43.8	1.2%	3,411.6	208.4	6.1%
Total Corporate & National	9,726.4	5,379.0	5,467.0	(88.0)	(1.6%)	5,118.3	260.7	5.1%
Grand Total	27,000.4	15,829.2	15,439.3	389.9	2.5%	14,913.3	915.9	6.1%
Funded by DCEDIY	3,215.4	1,939.7	1,829.6	110.1	6.0%	1,747.1	192.6	11.0%
Funded by DOH	23,785.0	13,889.5	13,609.7	279.8	2.1%	13,166.3	723.2	5.5%
Grand Total	27,000.4	15,829.2	15,439.3	389.9	2.5%	14,913.3	915.9	6.1%

Note:

Figures are based on the current draft PR report and may be subject to change.

HSE Summary									
Jul '25		2025					2024		
RHA	Sub Area	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Dublin & North East	Acutes	2,173.8	1,312.1	1,263.1	49.0	3.9%	1,235.0	77.1	6.2%
	CHO / Community Services	1,670.1	1,012.5	964.5	48.0	5.0%	945.1	67.3	7.1%
Total Dublin & North East		3,843.8	2,324.6	2,227.6	97.0	4.4%	2,180.1	144.4	6.6%
Dublin and Midlands	Acutes	2,489.6	1,515.5	1,429.5	86.0	6.0%	1,436.6	78.9	5.5%
	CHO / Community Services	1,522.4	903.8	874.6	29.2	3.3%	841.4	62.4	7.4%
Total Dublin & Midlands		4,012.0	2,419.2	2,304.1	115.2	5.0%	2,278.0	141.2	6.2%
Dublin & South East	Acutes	1,621.3	971.5	933.0	38.6	4.1%	916.2	55.4	6.0%
	CHO / Community Services	1,392.4	850.7	805.8	44.9	5.6%	797.0	53.7	6.7%
Total Dublin & South East		3,013.7	1,822.2	1,738.7	83.4	4.8%	1,713.1	109.1	6.4%
South West	Acutes	1,205.8	731.9	700.2	31.7	4.5%	682.7	49.2	7.2%
	CHO / Community Services	1,015.1	619.4	588.3	31.1	5.3%	571.3	48.2	8.4%
Total South West		2,221.0	1,351.3	1,288.6	62.8	4.9%	1,254.0	97.4	7.8%
Mid West	Acutes	691.1	428.7	398.1	30.6	7.7%	392.0	36.7	9.4%
	CHO / Community Services	670.1	395.0	387.5	7.5	1.9%	370.0	25.0	6.7%
Total Mid West		1,361.2	823.6	785.6	38.1	4.8%	762.0	61.6	8.1%
West and North West	Acutes	1,505.9	893.6	870.9	22.7	2.6%	853.4	40.2	4.7%
	CHO / Community Services	1,316.4	815.7	756.8	58.8	7.8%	754.4	61.2	8.1%
Total West & North West		2,822.3	1,709.3	1,627.7	81.5	5.0%	1,607.8	101.5	6.3%
Total Health Regions		17,274.0	10,450.2	9,972.3	477.9	4.8%	9,795.1	655.2	6.7%
Corporate Centre	Acutes	358.4	56.2	177.8	(121.6)	(68.4%)	111.7	(55.4)	(49.6%)
	CHO / Community Services	780.1	306.4	421.2	(114.8)	(27.3%)	290.3	16.1	5.6%
	Central Services	2,456.5	1,396.4	1,291.8	104.5	8.1%	1,304.7	91.6	7.0%
Total Corporate		3,595.0	1,759.0	1,890.9	(131.8)	(7.0%)	1,706.7	52.3	3.1%
National Services and Schemes	National	6,131.4	3,619.9	3,576.2	43.8	1.2%	3,411.6	208.4	6.1%
Total National Services & Schemes		6,131.4	3,619.9	3,576.2	43.8	1.2%	3,411.6	208.4	6.1%
Total Corporate & National		9,726.4	5,379.0	5,467.0	(88.0)	(1.6%)	5,118.3	260.7	5.1%
Grand Total		27,000.4	15,829.2	15,439.3	389.9	2.5%	14,913.3	915.9	6.1%
Funded by DCEDIY		3,215.4	1,939.7	1,829.6	110.1	6.0%	1,747.1	192.6	11.0%
Funded by DOH		23,785.0	13,889.5	13,609.7	279.8	2.1%	13,166.3	723.2	5.5%
Grand Total		27,000.4	15,829.2	15,439.3	389.9	2.5%	14,913.3	915.9	6.1%

Note:

Figures are based on the current draft PR report and may be subject to change.

HSE Dublin and North East

Jul '25		2025					2024		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	RCSI Hosp Grp HQ	7.1	3.8	4.1	(0.3)	(6.2%)	4.3	(0.5)	(10.6%)
Acute	Our Lady of Lourdes Hospital	304.6	187.3	176.5	10.9	6.2%	177.1	10.3	5.8%
Acute	Louth County Hospital	32.1	17.5	18.6	(1.1)	(6.0%)	17.2	0.3	1.8%
Acute	Cavan Monaghan General Hospital	160.6	98.9	93.2	5.6	6.0%	93.3	5.5	5.9%
Acute	Monaghan General Hospital	16.6	9.9	9.7	0.2	2.6%	9.5	0.4	3.8%
Acute	Our Ladys Hospital Navan	87.2	56.1	50.4	5.7	11.3%	52.4	3.7	7.1%
Acute	Mater Misericordiae University Hospital	584.8	353.8	343.5	10.3	3.0%	323.2	30.6	9.5%
Acute	Beaumont Hospital	597.1	354.9	346.1	8.8	2.5%	340.6	14.3	4.2%
Acute	Connolly Memorial Hospital	212.3	130.6	121.7	8.9	7.3%	124.0	6.7	5.4%
Acute	The Rotunda Hospital	110.3	64.1	63.8	0.3	0.4%	60.6	3.6	5.9%
Acute	Cappagh National Orthopaedic Hospital	61.0	35.2	35.5	(0.3)	(0.9%)	32.9	2.2	6.8%
Acute Total		2,173.8	1,312.1	1,263.1	49.0	3.9%	1,235.0	77.1	6.2%
Community	Primary Care	242.1	141.7	139.6	2.1	1.5%	136.7	5.0	3.7%
Community	Palliative Care	31.7	17.9	18.4	(0.5)	(2.5%)	16.7	1.2	7.5%
Community	Social Inclusion	68.9	37.5	40.1	(2.5)	(6.3%)	35.2	2.3	6.6%
Community	Disabilities	701.2	442.8	404.9	37.9	9.4%	403.6	39.3	9.7%
Community	Mental Health Division	280.9	159.4	162.2	(2.8)	(1.7%)	151.6	7.8	5.1%
Community	Older Persons	316.1	199.2	183.7	15.5	8.4%	186.7	12.5	6.7%
Community	Health & Wellbeing Community	9.4	4.6	5.1	(0.5)	(9.9%)	4.5	0.1	2.8%
Community	Quality & Patient Safety – Community	5.6	3.0	3.2	(0.3)	(8.6%)	2.4	0.5	21.9%
Community	CHO HQs & Community Services	14.3	6.3	7.3	(1.0)	(13.8%)	7.8	(1.5)	(19.0%)
Community Total		1,670.1	1,012.5	964.5	48.0	5.0%	945.1	67.3	7.1%
Grand Total		3,843.8	2,324.6	2,227.6	97.0	4.4%	2,180.1	144.4	6.6%
Funded by DCEDIY		701.2	442.8	404.9	37.9	9.4%	403.6	39.3	9.7%
Funded by DOH		3,142.6	1,881.7	1,822.6	59.1	3.2%	1,776.5	105.2	5.9%
Grand Total		3,843.8	2,324.6	2,227.6	97.0	4.4%	2,180.1	144.4	6.6%

Note:

Figures are based on the current draft PR report and may be subject to change.

HSE Dublin and Midlands									
Jul '25		2025					2024		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Peamount Acute Beds	9.2	5.1	5.3	(0.2)	(2.9%)	4.8	0.3	6.7%
Acute	Dublin Midland Hosp Grp HQ	9.1	10.1	5.1	5.0	97.7%	9.0	1.1	12.3%
Acute	CHI HQ	17.8	9.6	6.0	3.5	58.4%	8.3	1.2	14.4%
Acute	CHI at Temple St	194.1	118.7	111.4	7.3	6.5%	115.1	3.6	3.1%
Acute	St James's Hospital	695.2	400.2	400.4	(0.1)	(0.0%)	385.0	15.2	4.0%
Acute	St Luke's Hospital	71.9	42.1	41.6	0.5	1.2%	39.5	2.6	6.6%
Acute	Tallaght University Hospital	419.7	252.5	243.0	9.5	3.9%	237.6	14.9	6.3%
Acute	Coombe Women's Hospital	111.2	63.2	63.5	(0.4)	(0.6%)	60.3	2.8	4.7%
Acute	CHI at Connolly	14.7	8.4	8.5	(0.0)	(0.4%)	7.7	0.7	8.9%
Acute	CHI at Crumlin	289.5	177.8	166.4	11.4	6.9%	166.8	11.1	6.6%
Acute	Naas General Hospital	131.0	91.7	75.7	16.1	21.2%	81.7	10.1	12.3%
Acute	CHI at Tallaght	50.8	28.9	29.6	(0.7)	(2.5%)	28.7	0.2	0.6%
Acute	Mullingar General Hospital	142.4	95.9	82.8	13.0	15.7%	90.2	5.7	6.3%
Acute	Tullamore General Hospital	185.8	119.6	107.5	12.1	11.2%	117.0	2.6	2.2%
Acute	Portlaoise General Hospital	104.0	69.0	59.5	9.5	15.9%	66.9	2.1	3.1%
Acute	CHI Programme	43.0	22.7	23.1	(0.4)	(1.8%)	17.9	4.8	26.5%
Acute Total		2,489.6	1,515.5	1,429.5	86.0	6.0%	1,436.6	78.9	5.5%
Community	Primary Care	218.5	125.9	126.6	(0.6)	(0.5%)	123.2	2.8	2.2%
Community	Palliative Care	46.8	27.0	27.0	0.0	0.0%	25.1	2.0	7.8%
Community	Social Inclusion	82.4	47.4	46.1	1.3	2.8%	44.3	3.1	7.0%
Community	Disabilities	627.6	389.3	359.8	29.6	8.2%	349.6	39.7	11.4%
Community	Mental Health Division	238.7	137.8	136.7	1.1	0.8%	132.1	5.7	4.3%
Community	Older Persons	278.9	161.2	162.2	(1.0)	(0.6%)	152.8	8.4	5.5%
Community	Health & Wellbeing Community	11.8	5.9	6.7	(0.8)	(11.8%)	5.8	0.2	2.6%
Community	Quality & Patient Safety – Community	6.2	2.9	3.3	(0.5)	(13.6%)	2.7	0.1	5.2%
Community	CHO HQs & Community Services	11.6	6.2	6.2	0.1	1.0%	5.8	0.5	7.9%
Community Total		1,522.4	903.8	874.6	29.2	3.3%	841.4	62.4	7.4%
Grand Total		4,012.0	2,419.2	2,304.1	115.2	5.0%	2,278.0	141.2	6.2%
Funded by DCEDIY		627.6	389.3	359.8	29.6	8.2%	349.6	39.7	11.4%
Funded by DOH		3,384.4	2,029.9	1,944.3	85.6	4.4%	1,928.4	101.5	5.3%
Grand Total		4,012.0	2,419.2	2,304.1	115.2	5.0%	2,278.0	141.2	6.2%

Note:
Figures are based on the current draft PR report and may be subject to change.

HSE Dublin & South East									
Jul '25		2025					2024		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Ireland East Hosp Grp HQ	15.5	4.4	5.2	(0.8)	(15.3%)	5.2	(0.8)	(15.9%)
Acute	Waterford Regional Hospital	387.4	237.4	224.2	13.2	5.9%	219.0	18.4	8.4%
Acute	St Lukes Kilkenny	157.7	94.8	91.0	3.8	4.2%	87.7	7.1	8.1%
Acute	Wexford General Hospital	134.1	83.9	77.5	6.4	8.3%	81.2	2.8	3.4%
Acute	South Tipp General	123.7	78.8	71.1	7.6	10.7%	72.8	5.9	8.2%
Acute	Kilcreene Orthopaedic Hospital	10.7	6.8	6.2	0.6	10.0%	6.6	0.2	3.6%
Acute	St Vincent's University Hospital	478.0	280.5	274.8	5.7	2.1%	265.2	15.2	5.7%
Acute	St Columcilles General Hospital	54.2	31.5	31.5	0.0	0.1%	31.4	0.1	0.3%
Acute	St Michael's Hospital	45.1	25.8	27.3	(1.5)	(5.4%)	24.9	0.8	3.3%
Acute	National Maternity Hospital	96.8	58.0	55.9	2.0	3.6%	55.1	2.9	5.3%
Acute	Royal Victoria Eye & Ear Hospital	48.1	28.8	28.0	0.7	2.6%	27.2	1.6	5.9%
Acute	National Rehabilitation Hospital	70.0	41.0	40.4	0.6	1.5%	39.9	1.1	2.7%
Acute Total		1,621.3	971.5	933.0	38.6	4.1%	916.2	55.4	6.0%
Community	Primary Care	233.4	136.1	135.2	0.9	0.7%	133.1	3.1	2.3%
Community	Palliative Care	18.3	10.7	10.5	0.2	1.9%	10.0	0.7	6.7%
Community	Social Inclusion	23.7	13.2	13.7	(0.5)	(3.7%)	12.2	1.0	8.6%
Community	Disabilities	566.9	349.0	328.1	21.0	6.4%	318.0	31.1	9.8%
Community	Mental Health Division	259.9	161.8	150.5	11.3	7.5%	153.6	8.2	5.3%
Community	Older Persons	267.2	167.5	154.5	13.0	8.4%	157.0	10.5	6.7%
Community	Health & Wellbeing Community	8.5	4.7	5.0	(0.3)	(6.1%)	5.3	(0.6)	(11.8%)
Community	Quality & Patient Safety – Community	5.6	3.1	3.2	(0.1)	(2.1%)	3.0	0.1	3.9%
Community	CHO HQs & Community Services	8.9	4.5	5.1	(0.6)	(12.0%)	4.8	(0.3)	(6.5%)
Community Total		1,392.4	850.7	805.8	44.9	5.6%	797.0	53.7	6.7%
Grand Total		3,013.7	1,822.2	1,738.7	83.4	4.8%	1,713.1	109.1	6.4%
Funded by DCEDIY		566.9	349.0	328.1	21.0	6.4%	318.0	31.1	9.8%
Funded by DOH		2,446.8	1,473.1	1,410.7	62.5	4.4%	1,395.1	78.0	5.6%
Grand Total		3,013.7	1,822.2	1,738.7	83.4	4.8%	1,713.1	109.1	6.4%

Note:

Figures are based on the current draft PR report and may be subject to change.

HSE South West									
Jul '25		2025					2024		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	South/South West Hosp Grp HQ	21.4	12.5	12.4	0.1	1.0%	11.9	0.6	5.2%
Acute	Cork University Hospital	595.6	363.0	347.9	15.1	4.3%	343.8	19.2	5.6%
Acute	Cork Univ Hosp - Maternity	73.1	42.2	41.1	1.1	2.7%	37.7	4.5	12.1%
Acute	Mallow General Hospital	33.2	21.1	19.3	1.8	9.3%	18.9	2.1	11.3%
Acute	Kerry General Hospital	187.5	112.7	108.6	4.1	3.8%	105.7	7.0	6.6%
Acute	Bantry General Hospital	31.0	19.7	18.0	1.7	9.3%	18.9	0.9	4.6%
Acute	Mercy University Hospital	165.0	102.1	95.7	6.4	6.7%	94.8	7.3	7.7%
Acute	South Infirmary	98.8	58.6	57.2	1.4	2.4%	51.0	7.6	14.8%
Acute Total		1,205.8	731.9	700.2	31.7	4.5%	682.7	49.2	7.2%
Community	Primary Care	176.4	101.1	102.7	(1.5)	(1.5%)	97.8	3.3	3.4%
Community	Palliative Care	25.2	14.8	14.6	0.1	1.0%	13.5	1.2	9.2%
Community	Social Inclusion	31.3	18.7	18.2	0.5	2.6%	16.7	2.0	11.8%
Community	Disabilities	379.0	242.2	219.4	22.7	10.4%	217.6	24.6	11.3%
Community	Mental Health Division	186.9	113.5	108.0	5.5	5.1%	105.9	7.6	7.2%
Community	Older Persons	197.0	118.1	114.3	3.8	3.4%	109.4	8.7	8.0%
Community	Health & Wellbeing Community	5.2	3.1	3.0	0.1	3.9%	3.2	(0.1)	(2.2%)
Community	Quality & Patient Safety – Community	3.9	2.0	2.3	(0.3)	(12.4%)	2.1	(0.1)	(5.3%)
Community	CHO HQs & Community Services	10.1	5.9	5.8	0.1	1.2%	5.0	0.9	18.0%
Community Total		1,015.1	619.4	588.3	31.1	5.3%	571.3	48.2	8.4%
Grand Total		2,221.0	1,351.3	1,288.6	62.8	4.9%	1,254.0	97.4	7.8%
Funded by DCEDIY		379.0	242.2	219.4	22.7	10.4%	217.6	24.6	11.3%
Funded by DOH		1,841.9	1,109.2	1,069.1	40.0	3.7%	1,036.4	72.8	7.0%
Grand Total		2,221.0	1,351.3	1,288.6	62.8	4.9%	1,254.0	97.4	7.8%

Note:

Figures are based on the current draft PR report and may be subject to change.

HSE Mid West									
Jul '25		2025					2024		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	University Hosp Lmk	507.5	318.9	292.7	26.2	9.0%	287.5	31.4	10.9%
Acute	University Mat Hosp	41.7	23.7	24.0	(0.3)	(1.3%)	23.4	0.3	1.3%
Acute	Croom Hospital	33.8	19.8	19.6	0.2	1.0%	19.1	0.7	3.6%
Acute	Ennis Hospital	32.2	20.3	18.5	1.8	9.9%	18.3	2.1	11.3%
Acute	Nenagh Hospital	34.3	21.2	19.7	1.5	7.4%	19.6	1.6	8.2%
Acute	St John's Hospital	39.1	23.7	22.4	1.3	5.9%	23.0	0.8	3.3%
Acute	UL Hospital Group HQ/Ortho	2.5	1.1	1.2	(0.1)	(9.2%)	1.2	(0.1)	(11.0%)
Acute Total		691.1	428.7	398.1	30.6	7.7%	392.0	36.7	9.4%
Community	Primary Care	106.3	59.9	61.5	(1.6)	(2.6%)	58.8	1.0	1.8%
Community	Palliative Care	23.4	12.1	13.5	(1.4)	(10.5%)	11.3	0.8	7.1%
Community	Social Inclusion	16.5	9.3	9.6	(0.3)	(3.2%)	8.5	0.8	9.0%
Community	Disabilities	282.2	174.5	163.9	10.6	6.5%	156.4	18.1	11.6%
Community	Mental Health Division	104.0	58.0	60.0	(2.0)	(3.4%)	56.1	1.9	3.3%
Community	Older Persons	128.6	76.5	73.7	2.8	3.8%	73.6	2.9	4.0%
Community	Health & Wellbeing Community	3.8	2.5	2.2	0.3	13.6%	2.8	(0.3)	(11.4%)
Community	Quality & Patient Safety – Community	3.2	1.6	1.9	(0.2)	(12.9%)	1.8	(0.2)	(9.7%)
Community	CHO HQs & Community Services	2.1	0.6	1.2	(0.6)	(50.4%)	0.6	(0.0)	(4.7%)
Community Total		670.1	395.0	387.5	7.5	1.9%	370.0	25.0	6.7%
Grand Total		1,361.2	823.6	785.6	38.1	4.8%	762.0	61.6	8.1%
Funded by DCEDIY		282.2	174.5	163.9	10.6	6.5%	156.4	18.1	11.6%
Funded by DOH		1,079.0	649.1	621.7	27.4	4.4%	605.6	43.5	7.2%
Grand Total		1,361.2	823.6	785.6	38.1	4.8%	762.0	61.6	8.1%

Note:

Figures are based on the current draft PR report and may be subject to change.

HSE West and North West									
Jul '25		2025					2024		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Sligo General Hospital	252.7	151.6	146.2	5.3	3.6%	140.1	11.4	8.2%
Acute	Letterkenny General Hospital	249.6	149.5	144.4	5.1	3.5%	144.5	5.0	3.5%
Acute	UCH Galway	623.7	367.3	360.6	6.7	1.9%	347.7	19.6	5.6%
Acute	Mayo General Hospital	186.3	108.3	107.8	0.5	0.5%	105.7	2.6	2.5%
Acute	Roscommon General Hospital	45.9	27.1	26.6	0.5	1.7%	28.3	(1.2)	(4.4%)
Acute	Portiuncula Acute Hospital	130.6	80.9	75.5	5.4	7.1%	78.2	2.8	3.5%
Acute	Saolta HQ	16.9	9.0	9.8	(0.8)	(8.2%)	8.9	0.0	0.3%
Acute Total		1,505.9	893.6	870.9	22.7	2.6%	853.4	40.2	4.7%
Community	Primary Care	250.5	148.5	144.2	4.3	3.0%	142.7	5.8	4.1%
Community	Palliative Care	28.6	16.7	16.6	0.1	0.8%	15.5	1.2	7.6%
Community	Social Inclusion	17.7	10.0	10.1	(0.0)	(0.1%)	8.8	1.3	14.7%
Community	Disabilities	479.8	324.4	277.5	46.9	16.9%	285.2	39.3	13.8%
Community	Mental Health Division	241.6	137.7	137.2	0.5	0.4%	132.9	4.8	3.6%
Community	Older Persons	275.4	167.1	158.4	8.6	5.5%	156.7	10.3	6.6%
Community	Health & Wellbeing Community	7.6	4.0	4.4	(0.4)	(9.5%)	5.0	(1.0)	(20.5%)
Community	Quality & Patient Safety – Community	6.5	3.6	3.8	(0.1)	(3.8%)	3.6	0.0	0.6%
Community	CHO HQs & Community Services	8.7	3.6	4.7	(1.1)	(22.5%)	4.1	(0.5)	(11.4%)
Community Total		1,316.4	815.7	756.8	58.8	7.8%	754.4	61.2	8.1%
Grand Total		2,822.3	1,709.3	1,627.7	81.5	5.0%	1,607.8	101.5	6.3%
Funded by DCEDIY		479.8	324.4	277.5	46.9	16.9%	285.2	39.3	13.8%
Funded by DOH		2,342.5	1,384.8	1,350.2	34.6	2.6%	1,322.6	62.2	4.7%
Grand Total		2,822.3	1,709.3	1,627.7	81.5	5.0%	1,607.8	101.5	6.3%

Note:

Figures are based on the current draft PR report and may be subject to change.

Corporate Centre										
Jul '25			2025					2024		
Division	Hospital/Division	Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Acutes Held/DOH Funds	Regional and National Services # COVID # 19	5.2	1.2	3.0	(1.8)	(60.8%)	3.0	1.9	156.3%
Acute	Regional & National Services	Acutes Held/DOH Funds	6.3		1.1	(1.1)	(100.0%)		0.0	
Acute	Regional & National Services	Access to Care Covid	121.1	22.6	58.4	(35.9)	(61.4%)	50.6	28.1	124.5%
Acute	Regional & National Services	Grants EU/Other				0.0		(0.4)	(0.4)	
Acute	Regional & National Services	Acute Nat Dir Off	4.0	0.7	0.0	0.7		1.2	0.4	54.6%
Acute	Regional & National Services	Development Funds # Acutes Nat Dir Off	166.4	(0.1)	70.0	(70.1)	(100.2%)		0.1	(100.0%)
Acute	Regional & National Services	Operating Funds # Acute Nat Dir Off	24.1	(1.4)	14.0	(15.3)	(109.7%)	2.1	3.4	(253.1%)
Acute	Regional & National Services	UEC Framework	31.3	31.8	31.3	0.5	1.6%	53.4		
Acute	Regional & National Services	Northern Area Regional Acute Services		0.1		0.1		0.1	(0.0)	(2.7%)
Acute	Regional & National Services	North Eastern Regional Services		0.2		0.2		0.3	0.1	80.7%
Acute	Regional & National Services	RDO Hos DML Cost Centre		0.0		0.0		0.0	0.0	758.1%
Acute	Regional & National Services	RDO Hos NE Cost Centre		0.0		0.0			(0.0)	(100.0%)
Acute	Access to care	Western Regional Acute Services	(0.0)	1.2	(0.0)	1.2	(106,256.5%)	1.3	0.2	13.8%
Acute Total			358.4	56.2	177.8	(121.6)	(68.4%)	111.7	55.4	98.6%
Community	Primary Care	National	191.9	100.8	109.7	(8.9)	(8.1%)	95.5	(5.2)	(5.2%)
Community	Primary Care	Regional	19.4	9.5	11.3	(1.8)	(16.3%)	11.4	1.9	20.0%
Community	Primary Care	DOH / Funds	1.6		0.3	(0.3)	(100.0%)		0.0	
Community	Palliative Care	National	11.2	3.3	6.0	(2.7)	(45.1%)	1.6	(1.6)	(50.2%)
Community	Social Inclusion	DOH / Funds				0.0			0.0	
Community	Social Inclusion	National	27.8	6.2	15.4	(9.2)	(59.9%)	6.5	0.3	5.6%
Community	Disabilities	National	122.4	6.1	64.2	(58.0)	(90.4%)	5.4	(0.8)	(12.6%)
Community	Mental Health Division	Central Mental Hospital	58.6	35.1	34.2	0.9	2.5%	34.4	(0.7)	(2.0%)
Community	Mental Health Division	National	83.3	31.3	43.5	(12.2)	(28.0%)	30.3	(1.0)	(3.3%)
Community	Mental Health Division	Suicide Prevention	13.2	6.5	7.5	(1.0)	(13.5%)	6.4	(0.1)	(1.9%)
Community	Older Persons	DOH / Funds				0.0			0.0	
Community	Older Persons	National	70.7	8.6	29.8	(21.2)	(71.1%)	0.3	(8.3)	(96.5%)
Community	Older Persons	Regional	176.7	97.1	97.6	(0.5)	(0.5%)	96.8	(0.3)	(0.3%)
Community	Health & Wellbeing Community	National	0.2	0.1	0.1	0.0	2.0%	0.1	(0.0)	(3.6%)
Community	Quality & Patient Safety – Community	National	1.6	0.8	0.9	(0.1)	(13.8%)	0.6	(0.2)	(21.8%)
Community	Community Operations – regional/national	Not CHO	1.4	1.2	0.8	0.3	38.2%	1.0	(0.1)	(9.7%)
Community Total			780.1	306.4	421.2	(114.8)	(27.3%)	290.3	(16.1)	(5.3%)
Clinical	Clinical	Antimicrobial Resistance and Infection Control	4.4	1.4	2.6	(1.2)	(46.7%)	1.2	(0.2)	(11.9%)
Clinical	Clinical	CCO Held/DOH Funds				0.0		(0.0)	(0.0)	
Clinical	Clinical	Clinical Design and Innovation	46.4	10.3	28.9	(18.6)	(64.4%)	8.8	(1.5)	(14.9%)
Clinical	Clinical	Frontline Clinical Innovation and Simulation	5.4	0.9	0.7	0.1	17.6%	0.4	(0.4)	(47.8%)
Clinical	Clinical	National Cancer Control Programme	31.5	8.7	9.2	(0.5)	(5.1%)	7.7	(1.0)	(11.3%)
Clinical	Clinical	National Doctors Training & Planning	36.7	18.0	16.7	1.3	8.0%	19.7	1.7	9.3%
Clinical	Clinical	National Health and Social Care Profession	7.6	3.3	4.2	(0.9)	(22.1%)	2.5	(0.8)	(23.0%)
Clinical	Clinical	National Screening Service	120.5	56.5	67.7	(11.2)	(16.5%)	54.2	(2.2)	(4.0%)
Clinical	Clinical	National Women & Infants Programme	37.5	9.3	10.6	(1.2)	(11.8%)	2.4	(7.0)	(74.8%)
Clinical	Clinical	Office of Nursing & Midwifery Services	48.8	19.7	20.4	(0.7)	(3.6%)	18.9	(0.7)	(3.8%)
Clinical	Clinical	Public Health Protection Overall	222.1	81.0	96.7	(15.7)	(16.2%)	87.8	6.8	8.4%
Clinical	Clinical	Quality Assurance & Verification	2.0	0.6	1.2	(0.5)	(45.8%)	0.6	(0.0)	(7.7%)
Clinical	Clinical	Quality Improvement Division	12.4	5.5	7.0	(1.6)	(22.6%)	5.8	0.4	6.8%
Clinical	Clinical	Chief Social Worker – Safeguarding	1.6	0.9	0.9	(0.0)	(0.2%)	0.9	(0.0)	(0.0%)
Clinical	Clinical	Research & Evidence	10.1	5.1	5.9	(0.7)	(12.8%)	5.1	0.0	0.3%
Clinical Total			587.1	221.1	272.6	(51.4)	(18.9%)	216.1	(5.0)	(2.3%)

Corporate Centre										
Jul '25			2025					2024		
Division	Hospital/Division	Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Support Services	Support Services	Internal Audit	4.3	2.3	2.5	(0.2)	(8.5%)	2.3	0.0	0.3%
Support Services	Support Services	Office of the CEO	5.5	1.7	2.6	(0.9)	(34.1%)	0.8	(0.9)	(53.2%)
Support Services	Support Services	HSE Board	0.9	0.3	0.6	(0.2)	(38.6%)	0.4	(0.0)	(4.9%)
Support Services	Support Services	Chief Operations Officer	2.6	1.8	1.5	0.3	16.4%	2.5	0.8	43.0%
Support Services	Support Services	Chief Strategy Officer	24.5	11.8	13.5	(1.8)	(13.0%)	12.0	0.3	2.2%
Support Services	Support Services	Communications & Public Affairs	33.9	17.4	16.1	1.2	7.6%	12.1	5.3	43.3%
Support Services	Support Services	Technology & Transformation	324.9	173.7	171.1	2.6	1.5%	137.7	35.9	26.1%
Support Services	Support Services	Finance Excluding Procurement	84.6	46.2	49.0	(2.9)	(5.8%)	45.3	0.9	1.9%
Support Services	Support Services	Finance - Procurement Only	55.1	42.2	32.0	10.3	32.2%	32.7	9.6	29.4%
Support Services	Support Services	Health & Wellbeing Division	11.8	7.0	6.8	0.2	2.2%	7.1	(0.2)	(2.1%)
Support Services	Support Services	Strategic Infrastructure and Capital Development	83.2	39.6	48.3	(8.7)	(18.0%)	41.7	(2.1)	(5.0%)
Support Services	Support Services	Health Repayment Scheme	0.5		0.3	(0.3)	(100.0%)		0.0	
Support Services	Support Services	People	87.7	41.8	50.8	(9.0)	(17.6%)	44.1	(2.2)	(5.1%)
Support Services	Support Services	Regional Services - Excl Held DOH Funds & NSP Financial Challenge	223.4	0.6	85.7	(85.2)	(99.4%)	0.6	(0.1)	(11.4%)
Support Services	Support Services	Regional Services - Held DOH Funds	26.0		15.2	(15.2)	(100.0%)		0.0	
Support Services	Support Services	Performance & Planning	9.5	3.7	5.5	(1.8)	(32.2%)	4.1	(0.3)	(8.4%)
Support Services	Support Services	Six Health Regions	3.1	11.0	1.8	9.2	507.6%	1.4	9.6	665.8%
Support Services	Support Services	Legal Services	21.0	13.6	12.3	1.3	10.5%	13.2	0.3	2.4%
Support Services	Support Services	Organisational Change Unit	2.8	1.2	1.6	(0.4)	(26.1%)	1.3	(0.1)	(6.3%)
Support Services	Support Services	Energy Inflation Package				0.0		0.0	0.0	
Support Services Excluding Regional Services NSP Financial Challenge			1,005.5	415.8	517.2	(101.4)	(19.6%)	359.4	56.4	15.7%
Support Services	Support Services	Regional Services - NSP Financial Challenge	(554.8)		(323.7)	323.7	(100.0%)		0.0	
Support Services Total			450.7	415.8	193.5	222.3	114.8%	359.4	56.4	15.7%
Public Involvement, Culture & Risk Mngt	Public Involvement, Culture & Risk Mngt	Public Involvement, Culture & Risk Mngt	14.9	10.3	8.7	1.6	18.8%	8.0	2.4	29.7%
Public Involvement, Culture & Risk Mngt Total			14.9	10.3	8.7	1.6	18.8%	8.0	2.4	29.7%
Pensions	Pensions	Pensions	887.2	517.9	515.7	2.2	0.4%	476.4	41.4	8.7%
Pensions Total			887.2	517.9	515.7	2.2	0.4%	476.4	41.4	8.7%
State Claims Agency	State Claims Agency	State Claims Agency	510.0	229.3	297.5	(68.2)	(22.9%)	238.9	(9.6)	(4.0%)
State Claims Agency Total			510.0	229.3	297.5	(68.2)	(22.9%)	238.9	(9.6)	(4.0%)
Access & integration	Access & integration	Access & Integration	6.6	2.0	3.8	(1.9)	(49.0%)	5.9	(4.0)	(66.9%)
Access & Integration			6.6	2.0	3.8	(1.9)	(49.0%)	5.9	(4.0)	(66.9%)
Grand Total			3,595.0	1,759.0	1,890.9	(131.8)	(7.0%)	1,706.7	52.3	3.1%
Funded by DCEDIY			158.8	6.5	64.3	(57.9)	(90.0%)	5.4	1.0	19.4%
Funded by DOH			3,436.2	1,752.6	1,826.5	(73.9)	(4.0%)	1,701.3	51.3	3.0%
Grand Total			3,595.0	1,759.0	1,890.9	(131.8)	(7.0%)	1,706.7	52.3	3.1%

Note:

Figures are based on the current draft PR report and may be subject to change.

National Services & Schemes

Jul '25			2025					2024		
Division	Division	Hospital/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
National Ambulance Service	National Ambulance Service	National Ambulance Service	271.6	158.1	157.0	1.1	0.7%	149.4	8.6	5.8%
Private Hospitals – COVID-19	Private Hospitals – COVID-19	Private Hospitals – COVID-19		0.0		0.0		(0.3)	0.3	(100.1%)
National Services & Schemes	Environmental Health	Environmental Health	67.3	36.2	39.0	(2.8)	(7.2%)	35.2	1.0	2.9%
National Services & Schemes	Emergency Management	Emergency Management	2.4	1.0	1.4	(0.3)	(25.0%)	1.1	(0.1)	(4.7%)
National Services & Schemes	National Schemes & Reimbursement HQ	National Schemes & Reimbursement HQ	0.9	0.7	0.5	0.1	23.1%	0.8	(0.1)	(14.7%)
National Services & Schemes	Office of ND Nat Services & Schemes	Office of ND Nat Services & Schemes		0.2		0.2			0.2	
National Services & Schemes	EHIC and North South Unit	EU Schemes: European Health Insurance Card	18.9	3.2	11.0	(7.9)	(71.4%)	5.6	(2.4)	(43.4%)
National Services & Schemes	EHIC and North South Unit	North Sout Unit	1.0	0.6	0.6	(0.0)	(4.8%)	0.6	0.0	2.3%
National Services & Schemes	National Appeals Service	National Appeals Service	0.8	0.4	0.4	(0.1)	(11.9%)	0.4	0.0	0.8%
National Services & Schemes	Fair Deal	Fair Deal	1,257.2	724.7	720.4	4.3	0.6%	669.6	55.1	8.2%
Local Demand Led Schemes	Local Demand Led Schemes	Disabilities	19.9	10.9	11.6	(0.7)	(6.1%)	11.3	(0.4)	(3.3%)
Local Demand Led Schemes	Local Demand Led Schemes	Primary Care	364.4	216.5	212.2	4.3	2.0%	206.1	10.4	5.0%
National Services & Schemes	PCRS	PCRS	4,064.3	2,427.3	2,385.4	41.9	1.8%	2,298.5	128.8	5.6%
National Services & Schemes	Treatment Abroad and Cross Border Health	Treatment Abroad and Cross Border Healthcare	62.6	40.3	36.5	3.7	10.2%	33.4	6.9	20.7%
Grand Total			6,131.4	3,619.9	3,576.2	43.8	1.2%	3,411.6	208.4	6.1%
Funded by DCEDIY			19.9	10.9	11.6	(0.7)	(6.1%)	11.3	(0.4)	(3.3%)
Funded by DOH			6,111.5	3,609.0	3,564.5	44.5	1.2%	3,400.3	208.7	6.1%
Grand Total			6,131.4	3,619.9	3,576.2	43.8	1.2%	3,411.6	208.4	6.1%

Note:

Figures are based on the current draft PR report and may be subject to change.

Pay - Summary by Health Region

Jul '25		2025					2024		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Dublin & North East	Acutes	1,628.8	977.8	944.3	33.4	3.5%	921.6	56.2	6.1%
	CHO / Community Services	958.7	561.8	553.3	8.5	1.5%	541.7	20.2	3.7%
Total Dublin & North East		2,587.5	1,539.6	1,497.6	42.0	2.8%	1,463.3	76.3	5.2%
Dublin & Midlands	Acutes	1,822.2	1,115.9	1,048.7	67.2	6.4%	1,046.2	69.7	6.7%
	CHO / Community Services	952.3	555.5	548.0	7.5	1.4%	537.6	17.9	3.3%
Total Dublin & Midlands		2,774.5	1,671.4	1,596.7	74.7	4.7%	1,583.8	87.6	5.5%
Dublin & South East	Acutes	1,247.3	741.7	716.0	25.7	3.6%	702.5	39.2	5.6%
	CHO / Community Services	821.1	503.5	474.1	29.4	6.2%	449.8	53.8	12.0%
Total Dublin & South East		2,068.5	1,245.2	1,190.1	55.1	4.6%	1,152.3	93.0	8.1%
South West	Acutes	926.9	551.5	537.5	14.0	2.6%	520.6	30.9	5.9%
	CHO / Community Services	616.8	360.4	356.8	3.7	1.0%	340.9	19.5	5.7%
Total South West		1,543.7	911.9	894.3	17.7	2.0%	861.5	50.4	5.9%
Mid West	Acutes	514.1	309.9	295.3	14.6	5.0%	291.5	18.4	6.3%
	CHO / Community Services	274.4	155.5	158.2	(2.7)	(1.7%)	152.1	3.4	2.2%
Total Mid West		788.6	465.5	453.5	11.9	2.6%	443.6	21.8	4.9%
West & North West	Acutes	1,119.5	659.1	646.0	13.1	2.0%	625.3	33.7	5.4%
	CHO / Community Services	787.5	481.0	453.7	27.2	6.0%	454.1	26.8	5.9%
Total West & North West		1,907.0	1,140.0	1,099.7	40.3	3.7%	1,079.5	60.6	5.6%
Corporate Centre	Acutes	124.0	6.8	47.8	(41.0)	(85.8%)	7.6	(0.9)	(11.6%)
	CHO / Community Services	190.0	44.9	99.8	(54.9)	(55.0%)	44.3	0.6	1.5%
	Central Services	2,103.8	1,121.0	1,176.0	(54.9)	(4.7%)	1,061.5	59.5	5.6%
Total Corporate Centre		2,417.8	1,172.7	1,323.6	(150.9)	(11.4%)	1,113.4	59.3	5.3%
National Services & Schemes	National	296.0	165.1	171.4	(6.3)	(3.6%)	157.7	7.4	4.7%
Total National Services & Schemes		296.0	165.1	171.4	(6.3)	(3.6%)	157.7	7.4	4.7%
Grand Total		14,383.5	8,311.5	8,227.0	84.5	1.0%	7,855.1	456.4	5.8%
Funded by DCEDIY		1,274.0	762.3	726.5	35.7	4.9%	673.3	89.0	13.2%
Funded by DOH		13,109.5	7,549.2	7,500.4	48.8	0.7%	7,181.8	367.4	5.1%
Grand Total		14,383.5	8,311.5	8,227.0	84.5	1.0%	7,855.1	456.4	5.8%

Note:

Figures are based on the current draft PR report and may be subject to change.

Non Pay - Summary by Health Region

Jul '25		2025					2024		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Dublin & North East	Acutes	771.1	462.8	451.1	11.7	2.6%	444.3	18.5	4.2%
	CHO / Community Services	807.0	511.4	466.8	44.6	9.6%	459.5	51.9	11.3%
Total Dublin & North East		1,578.1	974.3	917.9	56.3	6.1%	903.8	70.5	7.8%
Dublin & Midlands	Acutes	896.1	535.6	514.0	21.6	4.2%	521.1	14.6	2.8%
	CHO / Community Services	705.1	430.3	405.4	24.9	6.2%	380.0	50.3	13.2%
Total Dublin & Midlands		1,601.2	966.0	919.4	46.6	5.1%	901.1	64.9	7.2%
Dublin & South East	Acutes	547.4	329.4	317.0	12.4	3.9%	305.5	23.9	7.8%
	CHO / Community Services	675.9	412.9	393.0	19.9	5.1%	404.3	8.5	2.1%
Total Dublin & South East		1,223.3	742.3	710.0	32.3	4.5%	709.8	32.5	4.6%
South West	Acutes	434.9	275.2	254.8	20.4	8.0%	247.4	27.8	11.2%
	CHO / Community Services	503.8	322.5	292.8	29.7	10.2%	287.6	34.9	12.1%
Total South West		938.7	597.8	547.6	50.2	9.2%	535.1	62.7	11.7%
Mid West	Acutes	247.2	154.9	143.2	11.7	8.2%	139.2	15.8	11.3%
	CHO / Community Services	430.1	258.3	249.3	9.0	3.6%	237.7	20.6	8.7%
Total Mid West		677.4	413.2	392.4	20.8	5.3%	376.9	36.4	9.6%
West & North West	Acutes	514.9	308.3	299.7	8.6	2.9%	297.4	10.9	3.7%
	CHO / Community Services	616.2	389.8	353.8	35.9	10.2%	351.5	38.3	10.9%
Total West & North West		1,131.1	698.0	653.5	44.6	6.8%	648.9	49.2	7.6%
Corporate Centre	Acutes	251.3	62.3	139.9	(77.6)	(55.5%)	118.8	(56.5)	(47.6%)
	CHO / Community Services	599.8	268.0	327.1	(59.1)	(18.1%)	259.8	8.2	3.2%
	Central Services	942.9	608.6	459.5	149.2	32.5%	570.1	38.6	6.8%
Total Corporate Centre		1,794.0	938.9	926.4	12.4	1.3%	948.6	(9.8)	(1.0%)
National Services & Schemes	National	6,391.3	3,773.0	3,738.4	34.6	0.9%	3,521.4	251.6	7.1%
Total National Services & Schemes		6,391.3	3,773.0	3,738.4	34.6	0.9%	3,521.4	251.6	7.1%
Grand Total		15,335.1	9,103.4	8,805.7	297.7	3.4%	8,545.5	557.9	6.5%
Funded by DCEDIY		2,032.8	1,236.6	1,156.9	79.7	6.9%	1,121.5	115.1	10.3%
Funded by DOH		13,302.3	7,866.8	7,648.8	218.0	2.9%	7,424.0	442.7	6.0%
Grand Total		15,335.1	9,103.4	8,805.7	297.7	3.4%	8,545.5	557.9	6.5%

Note:

Figures are based on the current draft PR report and may be subject to change.

Income - Summary by Health Region

Jul '25		2025					2024		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Dublin & North East	Acutes	(226.2)	(128.5)	(132.4)	3.9	(2.9%)	(130.9)	2.4	(1.8%)
	CHO / Community Services	(95.6)	(60.8)	(55.6)	(5.2)	9.3%	(56.0)	(4.8)	8.5%
Total Dublin & North East		(321.8)	(189.3)	(188.0)	(1.3)	0.7%	(187.0)	(2.3)	1.3%
Dublin & Midlands	Acutes	(228.7)	(136.0)	(133.2)	(2.8)	2.1%	(130.6)	(5.4)	4.1%
	CHO / Community Services	(135.0)	(82.1)	(78.8)	(3.3)	4.2%	(76.2)	(5.9)	7.8%
Total Dublin & Midlands		(363.7)	(218.1)	(212.0)	(6.1)	2.9%	(206.8)	(11.3)	5.5%
Dublin & South East	Acutes	(173.4)	(99.6)	(100.1)	0.5	(0.5%)	(91.8)	(7.7)	8.4%
	CHO / Community Services	(104.6)	(65.8)	(61.3)	(4.5)	7.3%	(57.1)	(8.6)	15.1%
Total Dublin & South East		(278.0)	(165.3)	(161.4)	(3.9)	2.4%	(149.0)	(16.3)	11.0%
South West	Acutes	(156.0)	(94.8)	(92.1)	(2.7)	3.0%	(85.3)	(9.5)	11.1%
	CHO / Community Services	(105.4)	(63.6)	(61.2)	(2.3)	3.8%	(57.3)	(6.3)	10.9%
Total South West		(261.4)	(158.4)	(153.3)	(5.1)	3.3%	(142.6)	(15.8)	11.0%
Mid West	Acutes	(70.2)	(36.2)	(40.3)	4.2	(10.4%)	(38.7)	2.5	(6.5%)
	CHO / Community Services	(34.5)	(18.9)	(20.0)	1.2	(5.8%)	(19.8)	0.9	(4.7%)
Total Mid West		(104.7)	(55.0)	(60.4)	5.3	(8.8%)	(58.5)	3.4	(5.9%)
West & North West	Acutes	(128.5)	(73.8)	(74.8)	1.0	(1.3%)	(69.3)	(4.4)	6.4%
	CHO / Community Services	(87.3)	(55.0)	(50.7)	(4.3)	8.5%	(51.2)	(3.9)	7.6%
Total West & North West		(215.8)	(128.8)	(125.5)	(3.3)	2.6%	(120.5)	(8.3)	6.9%
Corporate Centre	Acutes	(16.9)	(12.8)	(9.9)	(2.9)	29.8%	(14.8)	2.0	(13.3%)
	CHO / Community Services	(9.8)	(6.4)	(5.7)	(0.8)	13.5%	(13.7)	7.3	(53.2%)
	Central Services	(590.2)	(333.3)	(343.6)	10.3	(3.0%)	(326.9)	(6.4)	2.0%
Total Corporate Centre		(616.8)	(352.6)	(359.2)	6.6	(1.8%)	(355.4)	2.8	(0.8%)
National Services & Schemes	National	(555.9)	(318.2)	(333.6)	15.4	(4.6%)	(267.6)	(50.6)	18.9%
Total National Services & Schemes		(555.9)	(318.2)	(333.6)	15.4	(4.6%)	(267.6)	(50.6)	18.9%
Grand Total		(2,718.2)	(1,585.7)	(1,593.3)	7.6	(0.5%)	(1,487.3)	(98.4)	6.6%
Funded by DCEDIY		(91.4)	(59.2)	(53.8)	(5.4)	10.0%	(47.7)	(11.5)	24.1%
Funded by DOH		(2,626.8)	(1,526.5)	(1,539.5)	13.0	(0.8%)	(1,439.6)	(86.9)	6.0%
Grand Total		(2,718.2)	(1,585.7)	(1,593.3)	7.6	(0.5%)	(1,487.3)	(98.4)	6.6%

Note:

Figures are based on the current draft PR report and may be subject to change.

Income by Category by Health Region								
Jul '25	2025					2024		
Description	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m		2025 Vs 2024 Spend %
Superannuation Income		(0.0)		(0.0)		(0.0)	0.0	(91.6%)
Other Payroll Deductions	(1.7)	(1.5)	(1.0)	(0.5)	49.8%	(1.1)	(0.4)	31.7%
Maintenance Charges	(74.1)	(32.1)	(43.1)	11.0	(25.6%)	(38.5)	6.4	(16.7%)
In-Patient Charges	(2.0)	(1.6)	(1.2)	(0.4)	34.8%	(0.6)	(1.0)	166.0%
Out-Patient Charges	(6.4)	(3.9)	(3.7)	(0.2)	5.2%	(3.9)	0.0	(0.3%)
RTA	(1.7)	(0.8)	(1.0)	0.2	(22.4%)	(1.0)	0.2	(23.7%)
Long Stay	(22.8)	(27.9)	(13.3)	(14.6)	110.3%	(29.4)	1.6	(5.3%)
Other Patient Charge	(1.2)	(0.9)	(0.7)	(0.2)	27.5%	(0.8)	(0.1)	11.4%
Agency/Services	(0.4)	(0.5)	(0.2)	(0.3)	119.4%	(0.4)	(0.0)	11.6%
Canteen Receipts	(4.7)	(3.2)	(2.7)	(0.4)	14.8%	(2.7)	(0.4)	16.1%
Other Income	(202.0)	(112.3)	(118.2)	5.9	(5.0%)	(103.2)	(9.2)	8.9%
ESF Grants	(0.0)		(0.0)	0.0	(100.0%)		0.0	
Other Grants	(4.6)	(4.8)	(2.7)	(2.0)	73.5%	(5.2)	0.4	(8.2%)
HSE Dublin & North East	(321.6)	(189.3)	(187.9)	(1.4)	0.8%	(186.9)	(2.4)	1.3%
Superannuation Income				0.0		(0.7)	0.7	(100.0%)
Other Payroll Deductions	(0.0)	(1.5)	(0.0)	(1.4)	17,929.4%	(0.0)	(1.4)	17,646.8%
Maintenance Charges	(109.9)	(53.0)	(64.1)	11.1	(17.3%)	(58.0)	5.0	(8.7%)
In-Patient Charges	(1.1)	(0.7)	(0.6)	(0.0)	7.1%	(0.7)	0.0	(2.9%)
Out-Patient Charges	(6.5)	(5.0)	(3.8)	(1.2)	30.7%	(4.1)	(0.8)	19.7%
RTA	(1.4)	(1.0)	(0.8)	(0.1)	17.1%	(0.7)	(0.3)	38.6%
Long Stay	(24.7)	(14.5)	(14.4)	(0.1)	0.8%	(15.8)	1.3	(8.2%)
Other Patient Charge	(6.0)	(2.9)	(3.5)	0.6	(16.7%)	(1.2)	(1.7)	141.9%
Agency/Services	(18.9)	(13.2)	(11.3)	(1.9)	16.4%	(12.2)	(1.0)	8.3%
Canteen Receipts	(8.5)	(4.7)	(5.0)	0.3	(5.1%)	(4.4)	(0.3)	6.4%
Other Income	(175.7)	(114.8)	(102.1)	(12.7)	12.4%	(103.0)	(11.8)	11.5%
ESF Grants				0.0			0.0	
Other Grants	(11.0)	(7.0)	(6.4)	(0.6)	8.7%	(6.0)	(1.0)	17.1%
HSE Dublin & Midlands	(363.7)	(218.1)	(212.0)	(6.1)	2.9%	(206.8)	(11.3)	5.5%
Superannuation Income				0.0		0.0	(0.0)	(100.0%)
Other Payroll Deductions	(1.0)	(0.6)	(0.6)	(0.1)	9.7%	(0.2)	(0.4)	184.3%
Maintenance Charges	(77.1)	(33.7)	(44.7)	11.1	(24.7%)	(40.2)	6.5	(16.1%)
In-Patient Charges	(0.0)	(0.5)	(0.0)	(0.5)	1,536.3%	(0.6)	0.1	(9.3%)
Out-Patient Charges	(4.5)	(3.6)	(2.6)	(1.0)	36.6%	(2.9)	(0.7)	23.5%
RTA	(1.5)	(0.3)	(0.9)	0.6	(68.6%)	(0.7)	0.4	(58.1%)
Long Stay	(34.7)	(20.7)	(20.2)	(0.5)	2.7%	(16.8)	(3.9)	23.1%
Other Patient Charge	(1.7)	(1.5)	(1.0)	(0.5)	51.1%	(3.8)	2.3	(60.5%)
Agency/Services	(0.9)	(1.1)	(0.5)	(0.6)	105.6%	(1.5)	0.4	(27.7%)
Canteen Receipts	(4.1)	(2.6)	(2.4)	(0.2)	8.9%	(2.5)	(0.1)	4.3%
Other Income	(140.6)	(95.4)	(81.4)	(14.0)	17.1%	(76.7)	(18.7)	24.4%
ESF Grants		(0.0)		(0.0)		(0.1)	0.0	(45.3%)
Other Grants	(12.0)	(5.3)	(7.0)	1.7	(24.8%)	(3.1)	(2.2)	71.0%
HSE Dublin & South East	(278.0)	(165.3)	(161.4)	(3.9)	2.4%	(149.0)	(16.3)	11.0%
Superannuation Income				0.0			0.0	
Other Payroll Deductions	(9.5)	(5.7)	(5.5)	(0.1)	2.6%	(5.7)	0.1	(1.5%)
Maintenance Charges	(88.5)	(43.5)	(51.5)	8.0	(15.5%)	(48.2)	4.7	(9.7%)
In-Patient Charges	(0.0)	(0.5)	(0.0)	(0.5)	112,790.7%	(0.4)	(0.1)	29.5%
Out-Patient Charges	(2.8)	(2.7)	(1.6)	(1.1)	71.9%	(1.5)	(1.2)	75.5%
RTA	(0.5)	(1.0)	(0.3)	(0.7)	247.0%	(0.2)	(0.8)	463.7%
Long Stay	(18.5)	(11.4)	(10.8)	(0.6)	5.6%	(10.5)	(0.9)	8.6%
Other Patient Charge	(2.6)	(1.5)	(1.4)	(0.1)	3.6%	(1.5)	0.0	(2.9%)
Agency/Services		(1.6)		(1.6)		(1.6)	0.1	(3.2%)
Canteen Receipts	(4.3)	(2.7)	(2.5)	(0.2)	9.3%	(2.7)	(0.1)	2.7%
Other Income	(129.2)	(84.2)	(76.6)	(7.6)	9.9%	(67.8)	(16.4)	24.2%
ESF Grants				0.0			0.0	
Other Grants	(5.4)	(3.7)	(3.2)	(0.5)	14.7%	(2.5)	(1.2)	46.3%
HSE Mid West	(261.4)	(158.4)	(153.3)	(5.1)	3.3%	(142.6)	(15.8)	11.0%
Superannuation Income		0.0		0.0			0.0	
Other Payroll Deductions	(0.0)		(0.0)	0.0	(100.0%)		0.0	
Maintenance Charges	(47.0)	(17.2)	(27.3)	10.1	(37.0%)	(23.7)	6.5	(27.3%)
In-Patient Charges		(0.0)		(0.0)		(0.3)	0.3	(97.3%)
Out-Patient Charges	(1.7)	(1.3)	(1.0)	(0.3)	32.4%	(1.1)	(0.2)	21.5%
RTA	(0.3)	(0.4)	(0.2)	(0.2)	139.6%	(0.1)	(0.3)	326.5%
Long Stay	(7.6)	(4.3)	(4.4)	0.2	(3.6%)	(3.9)	(0.3)	8.6%
Other Patient Charge				0.0			0.0	
Agency/Services	(0.0)	(0.0)	(0.0)	(0.0)	287.8%	(0.0)	(0.0)	805.8%
Canteen Receipts	(1.6)	(1.0)	(0.9)	(0.1)	14.8%	(0.9)	(0.1)	14.7%
Other Income	(43.9)	(29.9)	(25.0)	(4.9)	19.6%	(28.1)	(1.9)	6.6%
ESF Grants				0.0			0.0	
Other Grants	(2.7)	(0.9)	(1.5)	0.6	(41.1%)	(0.5)	(0.5)	102.3%
HSE South West	(104.7)	(55.0)	(60.4)	5.3	(8.8%)	(58.5)	3.4	(5.9%)
Superannuation Income		(0.0)		(0.0)			(0.0)	
Other Payroll Deductions	(0.8)	(0.0)	(0.5)	0.5	(98.4%)	(0.4)	0.4	(98.0%)
Maintenance Charges	(51.5)	(18.3)	(29.9)	11.6	(38.8%)	(26.1)	7.8	(29.9%)
In-Patient Charges	(0.6)	(0.5)	(0.3)	(0.2)	45.7%	(0.2)	(0.3)	126.1%
Out-Patient Charges	(3.7)	(3.0)	(2.1)	(0.8)	38.6%	(2.4)	(0.5)	22.3%
RTA	(0.8)	(1.3)	(0.5)	(0.8)	167.9%	(2.3)	1.1	(44.9%)
Long Stay	(15.9)	(14.0)	(9.2)	(4.7)	51.2%	(11.1)	(2.9)	25.8%
Other Patient Charge		(0.1)		(0.1)		(0.1)	0.1	(45.5%)
Agency/Services		(0.0)		(0.0)			(0.0)	
Canteen Receipts	(2.9)	(1.7)	(1.7)	(0.0)	1.8%	(1.6)	(0.1)	5.3%
Other Income	(130.0)	(83.8)	(75.6)	(8.2)	10.9%	(76.0)	(7.9)	10.3%
ESF Grants				0.0			0.0	
Other Grants	(9.7)	(6.2)	(5.6)	(0.5)	9.6%	(0.2)	(5.9)	2,425.2%
HSE West and North West	(215.8)	(128.8)	(125.5)	(3.3)	2.6%	(120.5)	(8.3)	6.9%
Total Regional	(1,545.2)	(914.9)	(900.4)	(14.5)	1.6%	(864.3)	(50.6)	5.9%

Income by Category by Health Region								
Jul '25	2025					2024		
Description	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m		2025 Vs 2024 Spend %
Superannuation Income	(552.7)	(328.2)	(321.6)	(6.6)	2.1%	(320.2)	(8.0)	2.5%
Other Payroll Deductions	(0.1)	(0.4)	(0.0)	(0.4)	1,307.7%	(0.3)	(0.1)	21.3%
Maintenance Charges		0.0		0.0		0.0	0.0	
In-Patient Charges				0.0			0.0	
Out-Patient Charges				0.0			0.0	
RTA				0.0			0.0	
Long Stay		0.0		0.0			0.0	
Other Patient Charge				0.0			0.0	
Agency/Services		(0.1)		(0.1)		(0.1)	0.0	(14.1%)
Canteen Receipts	(0.1)	(0.1)	(0.1)	0.0	(7.8%)	(0.0)	(0.0)	30.0%
Other Income	(61.6)	(21.7)	(36.1)	14.4	(39.9%)	(32.3)	10.6	(32.8%)
ESF Grants	0.4	(0.4)	0.2	(0.6)	(271.4%)	(0.5)	0.1	(19.0%)
Other Grants	(2.7)	(1.7)	(1.6)	(0.1)	5.8%	(1.9)	0.2	(10.7%)
Corporate Centre	(616.8)	(352.6)	(359.2)	6.6	(1.8%)	(355.4)	2.8	(0.8%)
Superannuation Income				0.0			0.0	
Other Payroll Deductions	(0.1)	(0.0)	(0.0)	(0.0)	34.9%	(0.1)	0.1	(59.4%)
Maintenance Charges				0.0			0.0	
In-Patient Charges				0.0		0.0	0.0	
Out-Patient Charges				0.0			0.0	
RTA				0.0			0.0	
Long Stay		(5.0)		(5.0)		(5.4)	0.5	(9.1%)
Other Patient Charge	1.6	(7.3)	0.9	(8.3)	(875.6%)	(2.8)	(4.5)	158.9%
Agency/Services	(1.7)	(0.4)	(1.0)	0.6	(60.6%)	(0.3)	(0.1)	19.7%
Canteen Receipts				0.0			0.0	
Other Income	(556.4)	(305.5)	(333.9)	28.5	(8.5%)	(258.8)	(46.7)	18.0%
ESF Grants				0.0			0.0	
Other Grants	0.4	(0.0)	0.2	(0.3)	(118.9%)	(0.1)	0.1	(69.5%)
National Services and Schemes	(556.1)	(318.2)	(333.8)	15.5	(4.7%)	(267.6)	(50.6)	18.9%
Total Central	(1,172.9)	(670.8)	(692.9)	22.1	(3.2%)	(623.0)	(47.8)	7.7%
Superannuation Income	(552.7)	(328.2)	(321.6)	(6.6)	2.1%	(321.0)	(7.3)	2.3%
Other Payroll Deductions	(13.1)	(9.7)	(7.6)	(2.1)	27.4%	(7.9)	(1.8)	22.2%
Maintenance Charges	(448.1)	(197.8)	(260.6)	62.9	(24.1%)	(234.7)	36.9	(15.7%)
In-Patient Charges	(3.6)	(3.7)	(2.1)	(1.6)	74.8%	(2.7)	(1.0)	36.3%
Out-Patient Charges	(25.6)	(19.4)	(14.8)	(4.6)	31.0%	(16.0)	(3.4)	21.4%
RTA	(6.2)	(4.7)	(3.6)	(1.1)	29.1%	(5.0)	0.3	(6.0%)
Long Stay	(124.3)	(97.6)	(72.2)	(25.4)	35.2%	(93.0)	(4.6)	5.0%
Other Patient Charge	(9.8)	(14.1)	(5.6)	(8.5)	151.0%	(10.2)	(3.9)	38.0%
Agency/Services	(21.8)	(16.8)	(13.0)	(3.8)	29.0%	(16.2)	(0.6)	3.9%
Canteen Receipts	(26.2)	(16.0)	(15.3)	(0.8)	5.0%	(14.9)	(1.1)	7.6%
Other Income	(1,439.3)	(847.6)	(849.0)	1.3	(0.2%)	(745.7)	(101.9)	13.7%
ESF Grants	0.3	(0.4)	0.2	(0.6)	(307.3%)	(0.5)	0.1	(21.6%)
Other Grants	(47.7)	(29.6)	(28.0)	(1.6)	5.6%	(19.5)	(10.0)	51.5%
Grand Total	(2,718.2)	(1,585.7)	(1,593.3)	7.6	(0.5%)	(1,487.3)	(98.4)	6.6%
Funded by DCEDIY	(91.4)	(59.2)	(53.8)	(5.4)	10.0%	(47.7)	(11.5)	24.1%
Funded by DOH	(2,626.8)	(1,526.5)	(1,539.5)	13.0	(0.8%)	(1,439.6)	(86.9)	6.0%
Grand Total	(2,718.2)	(1,585.7)	(1,593.3)	7.6	(0.5%)	(1,487.3)	(98.4)	6.6%

Note:
Figures are based on the current draft PR report and may be subject to change.

Overtime

	JAN 2025	FEB 2025	MAR 2025	APR 2025	MAY 2025	JUN 2025	JUL 2025	AUG 2025	SEP 2025	OCT 2025	NOV 2025	DEC 2025	YTD 2025	YTD 2024	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	32,434.2	30,132.1	31,056.5	31,709.6	30,879.5	31,515.2	35,194.2	0.0	0.0	0.0	0.0	0.0	222,921.4	219,462.3	3,459.2	1.6%
Acute Hospitals Operations	32,434.2	30,132.1	31,056.5	31,709.6	30,879.5	31,515.2	35,194.2	0.0	0.0	0.0	0.0	0.0	222,921.4	219,462.3	3,459.2	1.6%
Primary Care (excl Palliative Care & Social Inclusion)	287.9	322.3	356.7	369.2	412.2	389.1	412.8	0.0	0.0	0.0	0.0	0.0	2,550.3	2,070.6	479.7	23.2%
Social Inclusion	348.3	230.3	258.2	231.0	235.2	237.0	254.7	0.0	0.0	0.0	0.0	0.0	1,794.7	1,633.2	161.6	9.9%
Palliative Care	124.4	75.0	101.8	90.0	85.4	69.9	106.9	0.0	0.0	0.0	0.0	0.0	653.3	717.4	-64.1	-8.9%
Primary Care Total including Social Inclusion	760.6	627.6	716.7	690.1	732.8	696.0	774.5	0.0	0.0	0.0	0.0	0.0	4,998.4	4,421.2	577.2	13.1%
Mental Health Division	3,335.3	3,160.2	3,774.8	3,923.8	4,346.6	3,356.7	4,028.1	0.0	0.0	0.0	0.0	0.0	25,925.5	26,267.7	-342.2	-1.3%
Older Persons	2,631.7	2,383.9	3,390.9	2,902.8	2,904.3	2,861.5	3,075.5	0.0	0.0	0.0	0.0	0.0	20,150.6	16,621.9	3,528.7	21.2%
Older Persons Services Division Total	2,631.7	2,383.9	3,390.9	2,902.8	2,904.3	2,861.5	3,075.5	0.0	0.0	0.0	0.0	0.0	20,150.6	16,621.9	3,528.7	21.2%
Disabilities	2,510.3	2,569.5	2,611.9	2,693.7	2,909.8	2,866.3	2,940.0	0.0	0.0	0.0	0.0	0.0	19,101.6	17,593.8	1,507.7	8.6%
Health & Wellbeing Community	2.2	1.8	2.7	3.9	2.1	0.9	4.3	0.0	0.0	0.0	0.0	0.0	17.9	17.2	0.7	3.9%
Quality & Patient Safety Community	1.7	0.4	0.6	0.8	2.6	1.7	6.0	0.0	0.0	0.0	0.0	0.0	13.9	12.3	1.6	13.1%
CHO HQs & Community Services Total	8.3	5.3	8.3	-0.3	0.5	2.0	4.4	0.0	0.0	0.0	0.0	0.0	28.7	18.6	10.0	53.9%
Overall Community Total	9,250.2	8,748.8	10,505.9	10,214.9	10,898.6	9,785.2	10,832.8	0.0	0.0	0.0	0.0	0.0	70,236.5	64,952.8	5,283.7	8.1%
Access & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
National Services & Schemes	1,469.0	1,749.0	1,933.6	1,706.6	1,933.3	1,891.1	1,938.5	0.0	0.0	0.0	0.0	0.0	12,621.1	13,919.6	-1,298.6	-9.3%
Public Involvement, Culture & Risk Mngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	-0.1	-100.0%
Chief Clinical Officer	11.8	25.0	5.2	33.2	27.4	5.4	90.8	0.0	0.0	0.0	0.0	0.0	198.8	368.7	-169.9	-46.1%
Health & Wellbeing Division	2.3	0.0	0.0	0.1	0.1	1.3	0.0	0.0	0.0	0.0	0.0	0.0	3.8	4.2	-0.3	-8.2%
Operational Performance & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Support Services	106.3	73.0	121.0	114.5	129.4	105.8	137.9	0.0	0.0	0.0	0.0	0.0	787.8	793.6	-5.8	-0.7%
Other Operations/Services	1,589.4	1,847.0	2,059.8	1,854.4	2,090.2	2,003.6	2,167.1	0.0	0.0	0.0	0.0	0.0	13,611.5	15,086.1	-1,474.7	-9.8%
Total Operational Service Areas	43,273.8	40,727.9	43,622.2	43,778.9	43,868.4	43,304.1	48,194.1	0.0	0.0	0.0	0.0	0.0	306,769.4	299,501.2	7,268.2	2.4%
Pensions & Demand Led Services	0.0	0.0	0.0	0.0	1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Overall Total	43,273.8	40,727.9	43,622.2	43,778.9	43,869.9	43,302.6	48,194.1	0.0	0.0	0.0	0.0	0.0	306,769.4	299,501.2	7,268.2	2.4%

These figures are draft & subject to final review

Agency

	JAN 2025	FEB 2025	MAR 2025	APR 2025	MAY 2025	JUN 2025	JUL 2025	AUG 2025	SEP 2025	OCT 2025	NOV 2025	DEC 2025	YTD 2025	YTD 2024	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	33,978.4	33,228.3	33,997.9	34,403.3	35,398.4	33,535.5	38,201.8	0.0	0.0	0.0	0.0	0.0	242,743.7	220,658.9	22,084.8	10.0%
Acute Hospitals Operations	33,978.4	33,228.3	33,997.9	34,403.3	35,398.4	33,535.5	38,201.8	0.0	0.0	0.0	0.0	0.0	242,743.7	220,658.9	22,084.8	10.0%
Primary Care (excl Palliative Care & Social Inclusion)	5,490.9	6,120.6	5,966.1	6,773.4	6,741.5	6,487.8	8,106.8	0.0	0.0	0.0	0.0	0.0	45,687.2	37,492.0	8,195.2	21.9%
Social Inclusion	917.0	1,057.3	1,103.9	864.2	962.4	912.4	615.8	0.0	0.0	0.0	0.0	0.0	6,433.0	5,976.6	456.4	7.6%
Palliative Care	349.3	336.9	440.2	339.4	354.2	471.5	346.7	0.0	0.0	0.0	0.0	0.0	2,638.2	2,080.3	557.9	26.8%
Primary Care Division Total	6,757.3	7,514.7	7,510.3	7,977.0	8,058.1	7,871.7	9,069.3	0.0	0.0	0.0	0.0	0.0	54,758.4	45,548.9	9,209.4	20.2%
Mental Health Division	10,033.3	10,571.7	8,766.2	9,638.0	10,774.0	9,432.0	11,068.4	0.0	0.0	0.0	0.0	0.0	70,283.6	61,118.0	9,165.7	15.0%
Older Persons	10,742.8	10,068.8	11,194.0	10,307.0	11,637.2	11,364.7	12,476.5	0.0	0.0	0.0	0.0	0.0	77,790.9	70,024.8	7,766.1	11.1%
Older Persons Services Division Total	10,742.8	10,068.8	11,194.0	10,307.0	11,637.2	11,364.7	12,476.5	0.0	0.0	0.0	0.0	0.0	77,790.9	70,024.8	7,766.1	11.1%
Disabilities	11,334.7	10,214.9	10,739.1	10,787.3	11,610.4	11,687.8	13,129.3	0.0	0.0	0.0	0.0	0.0	79,503.5	71,304.3	8,199.3	11.5%
Health & Wellbeing Community	423.1	313.1	221.6	415.2	371.7	171.9	351.9	0.0	0.0	0.0	0.0	0.0	2,268.4	3,373.7	-1,105.2	-32.8%
Quality & Patient Safety Community	25.3	76.7	48.2	51.8	31.7	61.4	21.0	0.0	0.0	0.0	0.0	0.0	316.1	79.6	236.5	297.2%
Community Operations – regional/national	12.9	25.3	10.0	15.5	10.7	10.7	7.6	0.0	0.0	0.0	0.0	0.0	92.5	78.0	14.6	18.7%
CHO HQs & Community Services Total	187.4	170.9	204.0	160.6	178.9	155.3	452.9	0.0	0.0	0.0	0.0	0.0	1,510.1	1,283.0	227.1	17.7%
Overall Community Total	39,516.7	38,956.0	38,693.4	39,352.5	42,672.8	40,755.4	46,576.8	0.0	0.0	0.0	0.0	0.0	286,523.5	252,810.2	33,713.3	13.3%
Access & Integration	0.2	0.2	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	12.6	-11.8	-94.2%
National Services & Schemes	537.8	616.5	529.3	449.6	587.4	663.6	593.8	0.0	0.0	0.0	0.0	0.0	3,978.0	3,895.7	82.3	2.1%
Public Involvement, Culture & Risk Mngt	25.1	111.2	64.7	81.7	53.0	48.3	68.3	0.0	0.0	0.0	0.0	0.0	452.4	264.4	188.0	71.1%
Chief Clinical Officer	473.9	385.7	330.6	351.2	351.3	400.5	193.8	0.0	0.0	0.0	0.0	0.0	2,487.1	3,458.4	-971.4	-28.1%
Health & Wellbeing Division	-3.8	22.6	24.4	25.7	37.4	-38.7	6.9	0.0	0.0	0.0	0.0	0.0	74.3	213.8	-139.5	-65.3%
Operational Performance & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Support Services	1,171.8	1,281.0	1,078.3	1,201.6	1,658.0	1,231.0	1,290.6	0.0	0.0	0.0	0.0	0.0	8,912.3	9,894.0	-981.7	-9.9%
Other Operations/Services	2,205.0	2,417.3	2,027.6	2,109.8	2,687.1	2,304.6	2,153.3	0.0	0.0	0.0	0.0	0.0	15,904.8	17,738.9	-1,834.1	-10.3%
Total Operational Service Areas	75,700.1	74,601.6	74,718.9	75,865.6	80,758.3	76,595.5	86,931.9	0.0	0.0	0.0	0.0	0.0	545,172.0	491,208.0	53,964.0	11.0%
Pensions & Demand Led Services	8.6	12.6	34.8	-4.0	19.6	-42.2	-0.9	0.0	0.0	0.0	0.0	0.0	28.4	52.1	-23.6	-45.4%
Overall Total	75,708.7	74,614.2	74,753.7	75,861.7	80,777.9	76,553.3	86,931.0	0.0	0.0	0.0	0.0	0.0	545,200.4	491,260.0	53,940.4	11.0%

These figures are draft & subject to final review

Agency Costs - 2025 YTD v 2024 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2025 cost	15,701.8	18,994.6	26,023.0	6,145.1	8,844.1	75,708.7
February 2025 cost	14,707.8	19,436.2	25,033.1	6,081.0	9,356.1	74,614.2
March 2025 cost	15,554.5	18,824.1	25,377.3	5,965.8	9,032.1	74,753.7
April 2025 cost	14,479.6	19,012.4	24,824.8	6,176.9	11,368.0	75,861.7
May 2025 cost	16,293.2	20,172.3	26,021.4	6,416.0	11,875.0	80,777.9
June 2025 cost	15,679.4	18,792.0	25,681.5	6,127.2	10,273.2	76,553.3
July 2025 cost	18,609.6	20,912.7	23,348.6	6,908.6	17,151.5	86,931.0
August 2025 cost	-	-	-	-	-	-
September 2025 cost	-	-	-	-	-	-
October 2025 cost	-	-	-	-	-	-
November 2025 cost	-	-	-	-	-	-
December 2025 cost	-	-	-	-	-	-
Year to Date Total 2025	111,025.9	136,144.2	176,309.7	43,820.6	77,900.0	545,200.4
Average monthly cost 2025 to date	15,860.8	19,449.2	25,187.1	6,260.1	11,128.6	77,885.8
January 2024 cost	14,539.5	17,142.3	22,096.8	3,942.0	8,317.5	66,038.1
February 2024 cost	14,299.0	18,006.1	22,698.2	3,916.3	8,386.6	67,306.2
March 2024 cost	16,270.0	18,483.3	23,818.0	4,590.5	8,854.2	72,016.0
April 2024 cost	15,056.8	18,302.0	25,481.8	3,615.8	9,514.0	71,970.5
May 2024 cost	16,439.5	18,067.3	25,198.7	4,510.8	9,145.4	73,361.6
June 2024 cost	14,064.9	18,427.7	23,077.3	3,505.5	7,774.0	66,849.4
July 2024 cost	16,966.1	19,023.9	24,688.0	4,254.9	8,785.4	73,718.2
August 2024 cost	-	-	-	-	-	-
September 2024 cost	-	-	-	-	-	-
October 2024 cost	-	-	-	-	-	-
November 2024 cost	-	-	-	-	-	-
December 2024 cost	-	-	-	-	-	-
Year to Date Total 2024	107,635.7	127,452.6	167,058.8	28,335.7	60,777.1	491,260.0
Average monthly cost 2024 to date	15,376.5	18,207.5	23,865.5	4,048.0	8,682.4	70,180.0
Change - YTD 2025 v 2024	3.1%	6.8%	5.5%	54.6%	28.2%	11.0%

These figures are draft & subject to final review

Compliance Unit

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2025 Assignment to Part 2 HPSR Region Responsibility					
2025 Year to Date as at	Agencies			2025 Funding		
29 Jul (Year End 2025) Region	Total	Completed		Total	Completed	
National Position		No.	%		€	%
Primary Care (National)	* Divisions/Regions may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and HPSRs.					
HSE Dublin and Midlands	417	215	51.6%	2,512,707,567	308,982,486	12.3%
HSE Dublin and North East	415	161	38.8%	2,257,830,913	301,946,953	13.4%
HSE Dublin and South East	397	151	38.0%	1,366,845,458	178,976,379	13.1%
HSE Mid West	198	113	57.1%	372,492,609	84,922,615	22.8%
HSE South West	457	277	60.6%	722,518,100	48,638,632	6.7%
HSE West and North West	339	204	60.2%	444,726,200	93,091,215	20.9%
Total Region	1,737	1,073	61.8%	7,677,120,847	1,016,558,280	13.2%
Health & Wellbeing (National)	55	38	69.1%	6,235,867	5,313,414	85.2%
Mental Health (National)	45	18	40.0%	47,834,696	32,803,417	68.6%
Primary Care (National)	39	7	17.9%	30,321,961	16,296,294	53.7%
Social Care (National)	18	2	11.1%	20,019,117	4,269,567	21.3%
Acute (Non Hospital)	45	17	37.8%	5,430,505	3,156,625	58.1%
Grand Total	1,834	1,116	60.9%	7,786,962,993	1,078,397,597	13.8%

Note:

The data was sourced from the SPG system

Data Coverage Issues

Healthy Communities Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Women's Health Services			
Acute Hospitals	A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	Cavan outstanding Jan, Feb, Mar & April. OLOL outstanding Mar 25, Wexford outstanding Jan 25, SLK outstanding Feb & Mar 25, CUH outstanding Feb, Mar & Apr 25 & TUH outstanding Jan, Feb & Mar 25, UHK outstanding Mar & Apr 25 & UHW outstanding Feb 25

Receiving the Right Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Your Service Your Say			
National Complaints Governance & Learning Team	CO1	% of complaints investigated within 30 working days of being acknowledged by the complaints officer	HSE Dublin & Midlands Coombe Women and Infants University Hospital Mullingar St. Luke's Radiation Oncology Network Tallaght University Hospital HSE Dublin & North East National Orthopaedic Hospital Cappagh HSE Dublin & South East Lourdes Orthopaedic Hospital, Kilcreene Royal Victoria Eye & Ear Hospital St. Columcille's Hospital Wexford General Hospital HSE South West Bantry General Hospital Mallow General Hospital

Receiving Care in the Right Place Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care Services			
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new occupational therapy service users seen for assessment within 12 weeks % of occupational therapy service users on waiting list for assessment ≤ to 52 weeks No of occupational therapy service users seen	Non Return (Jul, Aug, Sep, Oct, Nov, Dec 2024 & Jun, Jul 2025) WNW/Donegal (Donegal) Non Return (Jul 2025) WNW/Galway/Roscommon (Galway) Non Return (Jul, Aug, Sep, Oct, Nov, Dec 2024 & Jan, Feb, Mar, Apr, May, Jun, Jul 2025) DSE/Carlow/Kilkenny & Tipperary South (Carlow Kilkenny) Non Return (Jul 2025) DSE/Carlow/Kilkenny & Tipperary South (South Tipperary)
Primary Care	PC109G PC109M PC130	Dietetics % of dietetic patients on waiting list for treatment ≤ 52 weeks No. of Dietetics patients seen No. of people who have completed a structured patient education programme for type 2 diabetes	Non Return (Jul 2025) DSE/Carlow/Kilkenny & Tipperary South (Carlow Kilkenny)
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks No of speech and language therapy patients seen	Non Return (Dec 2024), DSE/Carlow/Kilkenny & South Tipperary (South Tipperary) Non Return (Jul, Aug, Sep, Oct, Nov, Dec 2024 & Jan, Feb, Mar, Apr, May, Jun, Jul 2025) DSE/Carlow Kilkenny & South Tipperary (Carlow Kilkenny) Non Return (Jul 2025) DSE/Carlow Kilkenny & South Tipperary (South Tipperary)
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (Jun, Jul 2025) DNE/Louth (Louth) Non Return (Jul 2025) SW/Cork North & East (North Cork) Non Return (Jul 2025) DSE/Carlow/Kilkenny & Tipp South (South Tipperary)
Primary Care	PC104M PC104G PC127	Podiatry % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks % of podiatry patients on waiting list for treatment ≤ to 52 weeks No of podiatry patients seen	No Service DNE/Louth/Meath (Louth) No Service DSE/Carlow/Kilkenny & South Tipperary (South Tipperary) No Service DSE/Waterford & Wexford (Wexford) No Service DSE/Dublin South & Wicklow (Dun Laoghaire) No Service DML Dublin South City & West (Dublin South City & Dublin West) No Service DML/Dublin South West (Dublin South West) No Service DML/Kildare/West Wicklow (Kildare/West Wicklow) No Service Currently (Feb, Mar, Apr, May, Jun, Jul 2025) DML/Midlands (Laois/Offaly) Non Return (Mar, Apr, May, Jun, Jul 2025) DSE/Carlow Kilkenny & South Tipperary (Carlow Kilkenny)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service SW/Cork South & West (South Lee) No Service DSE/Dublin South & Wicklow (Dun Laoghaire, Dublin South East) No Service DML/Dublin South City & West (Dublin South City, Dublin West) No Service DML/Midlands (Laois/Offaly, Longford/Westmeath) No Service DNE/Dublin North City & West (Dublin North West) No Service DNE/Dublin North County (Dublin North) Non Return (Jul, Aug, Sep, Oct, Nov, Dec 2024) WNW/Donegal (Donegal) Non Return (April 2025) DNE/Louth/Meath (Louth) Non Return (April, Jul 2025) DSE/Waterford & Wexford (Waterford)
Primary Care	PC108M PC108G PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service SW/Cork North & East (North Lee, North Cork) No Service SW/Cork South & West (West Cork) No Service DSE/Dublin South & Wicklow (Dun Laoghaire, Wicklow) No Service DML/Dublin South City & West (Dublin South City, Dublin West) No Service DML/Kildare West Wicklow (Kildare West Wicklow) No Service DNE/Louth/Meath (Meath) No Service DNE/Dublin North City & West (Dublin North West) No Service DNE/Dublin North County (Dublin North) Non Return (Nov, Dec 2024 & Jan, Feb, Mar, Apr 2025) WNW/Galway/Roscommon (Galway, Roscommon, Mayo)
Primary Care	PC32	Oral Health No. of new Oral Health patients in target groups attending for scheduled assessment	No Service DSE/Dublin South & Wicklow (Dublin South East, Wicklow) (combined in 1 Return from Dun Laoghaire)
Primary Care	PC110A PC132	Nursing % of new patients accepted onto the Nursing caseload and seen within 12 weeks No of Psychology patients seen	Non return (Jun 2025) DML (Dublin West)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non return (Jul 2025) DML (Dublin West)

Receiving Care in the Right Place Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
National Ambulance Service			
National Ambulance Service	NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls	Non Return (Dublin Fire Brigade)
National Ambulance Service	NAS6	Number of clinical status 1 PURPLE calls activated	Non Return (Dublin Fire Brigade)
National Ambulance Service	NAS7	Number of clinical status 1 PURPLE calls arrived at scene (excludes those stood down en route)	Non Return (Dublin Fire Brigade)
National Ambulance Service	NAS10	Total number of clinical status 1 PURPLE incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	Non Return (Dublin Fire Brigade)
National Ambulance Service	NAS67	% of clinical status 1 PURPLE incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	Non Return (Dublin Fire Brigade)
National Ambulance Service	NAS12	Number of clinical status 1 RED calls activated	Non Return (Dublin Fire Brigade)
National Ambulance Service	NAS13	Number of clinical status 1 RED calls arrived at scene (excludes those stood down en route)	Non Return (Dublin Fire Brigade)
National Ambulance Service	NAS16	Total number of clinical status 1 RED incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	Non Return (Dublin Fire Brigade)
National Ambulance Service	NAS69	% of clinical status 1 RED incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	Non Return (Dublin Fire Brigade)
National Ambulance Service	NAS71	% of PURPLE calls which had a resource allocated within 60 seconds of call start	Non Return (Dublin Fire Brigade)
National Ambulance Service	NAS73	% of RED calls which have a resource allocated within 180 seconds of call start	Non Return (Dublin Fire Brigade)
National Ambulance Service	NAS77	% of DFB ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	Non Return (Dublin Fire Brigade)
Acute Cancer Services			
Acute Hospitals	NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	Mater outstanding for July 2025
Acute Hospitals	NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	Mater outstanding for July 2025
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin outstanding for June & July 2025
Palliative Care Services			
Palliative Care	PAC37	Childrens Palliative Care No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	Non return HSE Mid West (Limerick, North Tipperary/East Limerick, Clare) Apr, May, Jun, Jul Non Return HSE South West (Kerry) Jul
Palliative Care	PAC36	Community Pall Care Service % of patients triaged within one working day of referral (Community)	Non return HSE Dublin & South East (Carlow/Kilkenny) Jul
Palliative Care	PAC58	Community Pall Care Service % of all Category 1 triaged patients who received specialist palliative care within 2 days in the community	Non return HSE Dublin & South East (Carlow/Kilkenny) Jul
Palliative Care	PAC59	Community Pall Care Service % of all Category 2 triaged patients who received specialist palliative care within 7 days in the community	Non return HSE Dublin & South East (Carlow/Kilkenny) Jul
Palliative Care	PAC60	Community Pall Care Service % of all Category 3 triaged patients who received specialist palliative care within 14 days in the community	Non return HSE Dublin & South East (Carlow/Kilkenny) Jul
Palliative Care	PAC14	Community Pall Care Service No. of patients who received specialist palliative care in the community in the month	Non return HSE Dublin & South East (Carlow/Kilkenny) Jul

Receiving Care at the Right Time Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health Community Adult Services			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non Return (July 2025) HSE West & North West (Sligo)
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non Return (July 2025) HSE West & North West (Sligo)
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	Non Return (July 2025) HSE West & North West (Sligo)
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non Return (July 2025) HSE West & North West (Sligo)
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non Return (July 2025) HSE West & North West (Sligo)
Child & Adolescent Mental Health			
Mental Health CAMHS	MH57	% of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	Non Return (July 2025) HSE Dublin & North East (Meath North) Non Return (July 2025) HSE Dublin & North East (Monaghan)
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	Non Return (July 2025) HSE Dublin & North East (Meath North) Non Return (July 2025) HSE Dublin & North East (Monaghan)
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	Non Return (July 2025) HSE Dublin & North East (Meath North) Non Return (July 2025) HSE Dublin & North East (Monaghan)
Mental Health CAMHS	MH43	CAMHS No of referrals received	Non Return (July 2025) HSE Dublin & North East (Meath North) Non Return (July 2025) HSE Dublin & North East (Monaghan)
Mental Health CAMHS	MH46	CAMHS Number of new seen	Non Return (July 2025) HSE Dublin & North East (Meath North) Non Return (July 2025) HSE Dublin & North East (Monaghan)
Mental Health CAMHS	MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	Non Return (July 2025) HSE Dublin & North East (Meath North) Non Return (July 2025) HSE Dublin & North East (Monaghan)
Mental Health CAMHS	MH50	CAMHS waiting list	Non Return (July 2025) HSE Dublin & North East (Meath North) Non Return (July 2025) HSE Dublin & North East (Monaghan)
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	Non Return (July 2025) HSE Dublin & North East (Meath North) Non Return (July 2025) HSE Dublin & North East (Monaghan)
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	Non Return (July 2025) HSE Dublin & North East (Meath North) Non Return (July 2025) HSE Dublin & North East (Monaghan)
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	Non Return (July 2025) HSE Dublin & North East (Meath North) Non Return (July 2025) HSE Dublin & North East (Monaghan)
Acute Hospital Services			
Acute Hospitals	A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	Data is currently impacted due to ongoing industrial action, therefore the data from November 2024 until July 2025 is unavailable.
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	Jan-25 & Feb-25 Midland Regional Hospital Portlaoise & St James Hospital Mar-25 & Apr-25 St James Hospital May-25 Tallaght University Hospital & St James Hospital Jun-25 Cork University Hospital, Tallaght University Hospital & St James Hospital Jul-25 Cork University Hospital, Tallaght University Hospital, St James Hospital & Mayo University Hospital
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	Mayo University Hospital Dec-24 - Jul-25 HCAI data is outstanding. The following hospitals HCAI data is outstanding for May-25 - Jul-25: Roscommon University Hospital.
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	Mayo University Hospital Dec-24 - Jul-25 HCAI data is outstanding. The following hospitals HCAI data is outstanding for May-25 - Jul-25: Roscommon University Hospital.
Acute Hospitals	A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	Data on this KPI has not been reported to BIU
Acute Hospitals	A105	No. of new cases of CPE	Mayo University Hospital Dec-24 - Jul-25 HCAI data is outstanding. The following hospitals HCAI data is outstanding for May-25 - Jul-25: Roscommon University Hospital.

Receiving Care at the Right Time Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Disability Services			
Disability Services	DIS109	No. of intensive support packages for priority 1 cases	560 intensive support packages for priority 1 cases put in place previously have been maintained in 2025 and are included in January figures.
Childrens Disability Services	ALL	Number of CDNT staff WTE allocation at month end Number of CDNT staff WTE actually working at month end Number of new children referred to the CDNT this month Total number of children discharged from the CDNT this month Total number of children on open caseload with the CDNT at month end Number of children waiting 0 - 3 months on the CDNT waiting list at month end Number of children waiting 4 - 6 months on the CDNT waiting list at month end Number of children waiting 7 - 12 months on the CDNT waiting list at month end Number of children waiting over 12 months on the CDNT waiting list at month end Total no. of children waiting on the CDNT waiting list at month end Total no. of children who were taken off the CDNT waiting list onto the CDNT open caseload this month Total number of children with a current IFSP on the CDNT at month end Total % of children with a current Individualised Family Support Plan (IFSP) on the CDNT	HSE Dublin & Midlands (Jan, Feb, Mar, Apr, May, Jun, Jul) data not returned by health region as requested HSE Dublin & North East (Jul) incomplete data Trim data not returned
Respite Services	DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	Louth - Q1, Q2 Donegal - Q1, Q2
Respite Services	DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	Louth - Q1, Q2 Donegal - Q1, Q2
Respite Services	DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	Louth - Q1, Q2 Donegal - Q1, Q2
PA Services	DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	Louth - Q1, Q2 Donegal - Q1, Q2
PA Services	DIS39	No. of adults with a physical and / or sensory disability in receipt of a PA service	Louth - Q1, Q2 Donegal - Q1, Q2
Home Support	DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	Louth - Q1, Q2 Donegal - Q1, Q2
Home Support	DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	Louth - Q1, Q2 Donegal - Q1, Q2
Neuro-rehabilitation	All	Number of Patients with a neuro-rehabilitative need accepted to the Managed Clinical Rehabilitation Network Number of Patients with a neuro-rehabilitative need discharged from each network site within the Managed Clinical Rehabilitation Network Number of Patients on waiting list for each Managed Clinical Rehabilitation Network Site Average Number of days a patient is waiting access to an MCRN site	Non Return, Q2